

## Council Members

R. Gary Allen  
Charmaine Crabb

Jerry 'Pops' Barnes  
Glenn Davis

Tyson Begly  
Bruce Huff

R. Walker Garrett  
Toyia Tucker

Judy W. Thomas  
Joanne Cogle

Clerk of Council  
Sandra T. Davis



Council Chambers  
C. E. "Red" McDaniel City Services Center- Second Floor  
3111 Citizens Way, Columbus, GA 31906

January 30, 2024  
9:00 AM  
Consent Agenda / Work Session

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## CONSENT AGENDA/WORK SESSION

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**CALL TO ORDER:** Mayor B. H. "Skip" Henderson, III, Presiding

**INVOCATION:** Offered by Pastor Wayne Anthony, Saint Peter United Methodist Church of Columbus, Georgia

**PLEDGE OF ALLEGIANCE:** Led by Mayor Henderson

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## CONSENT AGENDA

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### **MINUTES**

- 1.** Approval of minutes for the January 23, 2024 Council Meeting and Executive Session.

### **ORDINANCES**

- 2.** **2nd Reading** - REZN-11-23-0218: An ordinance amending the text of the Unified Development Ordinance (UDO) for Columbus, Georgia to add a new Section 4.2.25 pertaining to key lockboxes and to add a new Article X to Chapter 4 pertaining to Electric Vehicle Infrastructure. (Planning Department and PAC recommend approval.) (as amended) (Mayor Pro-Tem)
- 3.** **2nd Reading** - An ordinance providing for the demolition of various structures located at: **2937 10th Street** (Robin Thompson & Robert J. Holston, Owner); **480 Timberlane Drive** (Estate of Kathryn/Jacquelyn Wiggins, Owner); **406 17th Avenue** (Lamroz LLC, Owner); **4131 2nd Avenue** (Jonnie L. General, Owner); **5210 Forrest Road** (Premium Oil Station No. 6, Owner); and **2904 9th Street** (Malissa Hall, Owner) and for demolition services for the Inspections and Code Department in accordance with the attached Tabulation of Bid sheet. (as amended) (Mayor Pro-Tem)

- 4. 2nd Reading** - An ordinance amending Ordinance No. 23-038 which adopted the Fiscal Year 2024 Salary and Wages Pay Plan for the Consolidated Government to provide a \$5,000.00 pay increase to Sworn Officers and Emergency 911 Technicians effective February 3, 2024; to incorporate a new payscale for the Public Safety Personnel of the Columbus Police Department; and for other purposes. (Mayor Pro-Tem)
- 5. 2nd Reading** - An ordinance amending the budgets for the Fiscal Year 2024 Beginning July 1, 2023 and ending June 30, 2024, for certain funds of the Consolidated Government of Columbus, Georgia, appropriating amounts shown in each fund for various activities; and for other purposes. (Budget Review Committee)

## **RESOLUTION**

- 6. RESOLUTION** - A resolution excusing Councilor Jerry "Pops" Barnes from the January 30, 2024 Consent Agenda / Work Session.
- 7. RESOLUTION** - A resolution excusing Councilor R. Walker Garrett from the January 30, 2024 Consent Agenda / Work Session. **(Add-On)**
- 8. RESOLUTION** - A resolution excusing Councilor Judy W. Thomas from the January 30, 2024 Consent Agenda / Work Session. **(Add-On)**

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## **WORK SESSION AGENDA**

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- I.** Chips 4 Chips - Ben Moser, President and CEO, United Way of the Chattahoochee Valley
- II.** Tax Allocation Districts / TADs - Pam Hodge, Deputy City Manager, Finance Planning & Development
- III.** Judicial Center, Jail Assessment, Sheriff's Administration Building - Ryan Pruett, Director of the Building Inspections and Code Enforcement Department
- IV.** Sports Authority/State Recreational Authority - Pam Hodge, Deputy City Manager, Finance Planning & Development
- V.** Pool Update - Holli Browder, Director, Parks & Recreation
- VI.** Golden Park/South Commons Property Options and Financing Options - Pam Hodge, Deputy City Manager, Finance Planning & Development

*The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor's Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.*

**File Attachments for Item:**

1. Approval of minutes for the January 23, 2024 Council Meeting and Executive Session.

# **COUNCIL OF COLUMBUS, GEORGIA** **CITY COUNCIL MEETING** **MINUTES**

Council Chambers

C. E. “Red” McDaniel City Services Center- Second Floor

3111 Citizens Way, Columbus, GA 31906

January 23, 2024

5:30 PM

Regular Meeting

**MAYOR’S A G E N D A**

**PRESENT:** Mayor B. H. “Skip” Henderson, III and Mayor Pro Tem R. Gary Allen and Councilors Tyson Begly, Joanne Cogle, Charmaine Crabb, Glenn Davis, R. Walker Garrett, Bruce Huff, Judy W. Thomas and Toyia Tucker. City Manager Isaiah Hugley, City Attorney Clifton Fay, Clerk of Council Sandra T. Davis, and Deputy Clerk of Council Lindsey G. McLemore were present.

**ABSENT:** Councilor Jerry “Pops” Barnes was absent.

**The following documents have been included as a part of the electronic Agenda Packet:** (1) Recorder’s Court 2023 Annual Report Presentation

**The following documents were distributed around the Council table:** (1) Public Report of Independent Investigation of the Revenue Division of CCG Presentation & Report; (2) Finance Response to Investigative Report of CCG Revenue Division Presentation; (3) Internal Audit of the Finance Department (Document provided by the Internal Auditor on December 5, 2023); (4) 2023 Annual Report for Recorder’s Court; (5) FY24 Mid-Year Budget Amendment Agenda Report; (6) 2023 Annual Report for the Muscogee County Sheriff’s Office

**CALL TO ORDER:** Mayor B. H. “Skip” Henderson, III, Presiding

**INVOCATION:** Offered by Pastor Ralph Huling, St. James Baptist Church of Columbus, Georgia

**PLEDGE OF ALLEGIANCE:** Led by Mayor Henderson

**MINUTES**

- Approval of minutes for the January 9, 2024 Council Meeting and Executive Session. Mayor Pro Tem Allen made a motion to approve the minutes, seconded by Councilor Garrett and carried unanimously by the nine members present, with Councilor Barnes being absent for the meeting.

**PRESENTATION:**

- External Audit - (Presented by Charlie Peeler with Troutman Pepper)

**Mr. Charlie Peeler, Partner with Troutman Pepper,** approached the rostrum to provide a presentation on the investigation conducted by Troutman Pepper and Acuitas, Inc. into the publicly reported issues in the Finance Department Revenue Division as it pertains to a backlog of business and alcohol beverage license renewals. He stated in conducting the investigation they wanted to identify the cause of the backlog, the number of licenses backlogged, and the amount of money the backlog has cost the City of Columbus. As the presentation went on, Mr. Peeler shared the findings and recommendations from the investigation, and responded to questions from the members of Council.

During the discussion, **City Manager Isaiah Hugley** stated for the record his stance on the investigation is to get signed affidavits and subpoena text messages that have been sent regarding the

Revenue Division. He stated he is all about transparency and with Mr. Peeler being paid in excess of \$400,000 for this investigation, he believes everyone should be completely transparent.

For the record, **Councilor Glenn Davis** stated the report that was received at this meeting only pertains to business and alcohol licenses, but the Internal Auditor checked across the board for revenue streams.

**Councilor Charmaine Crabb** read excerpts from Page 4 of the original draft they were provided on December 5, 2023. She then read “combined the potential revenue if collect for active and closed delinquent businesses licenses is approximately \$22,846,000 and \$31,871,000 using the average actual gross receipts and average estimated cost methods respectively”.

**Mayor B.H. “Skip” Henderson, III** said it has been stated several times that he asked Mr. Peeler to look into some things, which he did after consulting with the City Attorney. He stated the citizens of Columbus deserve to know the truth and Mr. Peeler was asked to take a look at the information that was provided by the Internal Auditor.

**Deputy City Manager Pam Hodge** approached the rostrum to make comments on the internal audit, the investigation, and the lockbox spreadsheet that was provided to Council for the meeting. She explained the 102 transactions that have been referenced on several occasions can be found in this spreadsheet and documentation can be provided on all these transactions.

**Finance Director Angelica Alexander** approached the rostrum to provide a response from the Finance Department on the investigative report of the Revenue Division. During the presentation, she gave details on the issues identified in the past on processes and lack of personnel, the progress that has been made to handle those issues identified, and the plan going forward to ensure that the Revenue Division is successful.

#### **REFERRAL(S):**

##### **FOR TROUTMAN PEPPER:**

- Would like to know when the 102 checks were banked. (*Request of Councilor Crabb*)
- Wants supporting documentation for supplemental investigation requested by Mayor Henderson on the Internal Auditors findings. (*Request of Councilor Davis*)

##### **FOR THE CITY MANAGER:**

- As part of the Action Plan, we need to make sure there are cameras in the Revenue Division and any other area where money is being processed. (*Requested by Councilor Davis*)

## **CITY MANAGER’S AGENDA**

### **8. UPDATES AND PRESENTATIONS**

#### **A. Recorders Court Update - David Ranieri, Chief Judge, Recorder's Court**

**Recorder’s Court Chief Judge David Ranieri** approached the rostrum to provide an update on Recorder’s Court. (*NOTE: This update was called up as the next order of business as listed on the City Manager’s Agenda Item 8 “A”*) During the presentation Chief Judge Ranieri shared the progress they have made in making the functions of Recorder’s Court more efficient. After the presentation, he responded to questions from the members of Council.

# **CITY ATTORNEY'S AGENDA**

## **ORDINANCES**

1. **Ordinance (24-002) - 2nd Reading-** An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **4228 3rd Avenue** (parcel # 013-001-041) from Light Manufacturing/Industrial (LMI) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor Garrett and carried unanimously by the seven members present, with Councilor Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting. *(Upon returning to his respective seat, Councilor Davis requested to be listed in the affirmative.)*
  
2. **Ordinance (24-003) - 2nd Reading-** REZN-10-23-2056: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **3300 6th Avenue** (parcel # 014-019-010A) from Residential Multifamily- 2 (RMF2) Zoning District to Residential Multifamily - 1 (RMF1) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Garrett) Councilor Crabb made a motion to adopt the ordinance, seconded by Mayor Pro Tem Allen and carried unanimously by the seven members present, with Councilors Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting. *(Upon returning to his respective seat, Councilor Davis requested to be listed in the affirmative.)*
  
3. **Ordinance (24-004) - 2nd Reading-** An Ordinance amending the Unified Development Ordinance (UDO) of the Columbus Code to revise the text of a section in Chapter 6 pertaining to the application process for Resource Conservation Subdivisions. (Planning Department and PAC recommend approval.) (Mayor Pro-Tem) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor Crabb and carried unanimously by the seven members present, with Councilors Thomas and Tucker being absent for the meeting, and Councilor Barnes being absent from the meeting. *(Upon returning to his respective seat, Councilor Davis requested to be listed in the affirmative.)*
  
4. **Ordinance (24-005) - 2nd Reading-** An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain portions of a district known as the Conversation Use Valuation Assessment, from RE1 (Residential Estate 1) Zoning District to RE10 (Residential Estate 10) Zoning District. (Planning Department recommends approval.) (Mayor Pro Tem and Councilor Davis) Councilor Crabb made a motion to adopt the ordinance, seconded by Mayor Pro Tem Allen and carried unanimously by the seven members present, with Councilors Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting. *(Upon returning to his respective seat, Councilor Davis requested to be listed in the affirmative.)*
  
5. **1st Reading-** REZN-11-23-0218: An ordinance amending the text of the Unified Development Ordinance (UDO) for Columbus, Georgia to add a new Section 4.2.25 pertaining to key lockboxes and to add a new Article X to Chapter 4 pertaining to Electric Vehicle Infrastructure. (Planning Department and PAC recommend approval.) (as amended) (Mayor Pro-Tem) **(continued on 1st Reading from 12-5-23)** (Public Hearing Held)

6. **1st Reading** - An ordinance providing for the demolition of various structures located at: **2937 10th Street** (Robin Thompson & Robert J. Holston, Owner); **2928 10th Street** (Hardy Williams, Owner); **480 Timberlane Drive** (Estate of Kathryn/Jacquelyn Wiggins, Owner); **406 17th Avenue** (Lamroz LLC, Owner); **4131 2nd Avenue** (Jonnie L. General, Owner); **5210 Forrest Road** (Premium Oil Station No. 6, Owner); **5912 Gleneden Drive** (Willie C. Smith, Owner); and **2904 9th Street** (Malissa Hall, Owner) and for demolition services for the Inspections and Code Department in accordance with the attached Tabulation of Bid sheet. (Mayor Pro-Tem) Mayor Pro Tem Allen made a motion to amend the ordinance to remove properties located at 2928 10<sup>th</sup> Street and 5912 Gleneden Drive due to change in ownership, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting. (Public Hearing Held)

**Inspections & Code Director Ryan Pruett** approached the rostrum to present the properties on the demolition list. Before beginning the presentation, he requested an amendment to remove the properties at 2928 10<sup>th</sup> Street and 5912 Gleneden Drive as their owners have changed.

**Ms. Audrey Holston** approached the rostrum to speak in opposition to two properties listed on the demolition list, 2928 10<sup>th</sup> Street and 2937 10<sup>th</sup> Street. She claims to be one of the heirs to the property at 2928 10<sup>th</sup> Street and that the owners listed for 2937 10<sup>th</sup> Street is incorrect.

7. **1st Reading-** An Ordinance amending Ordinance No. 23-038 which adopted the Fiscal Year 2024 Salary and Wages Pay Plan for the Consolidated Government to provide a \$5,000.00 pay increase to Sworn Officers and Emergency 911 Technicians effective February 3, 2024; to incorporate a new payscale for the Public Safety Personnel of the Columbus Police Department; and for other purposes. (Mayor Pro-Tem) (Public Hearing Held)
8. **1st Reading-** An Ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities. (Budget Committee) (Public Hearing Held)

**Finance Director Angelica Alexander** approached the rostrum to explain the mid-year budget amendment being presented. She explained this is usually done to incorporate all prior year purchases, work orders, and carryovers that utilize fund balance and were not adopted as part of the original budget. She added that this amendment also incorporates the pay plan adjusts for departments.

9. **1st Reading-** An Ordinance amending Section 2-68 of the Columbus Code to provide that the internal auditor/compliance officer shall be solely subject to the direction of the Columbus Council; and for other purposes. (Councilor Tucker) Mayor Pro Tem Allen made a motion to delay the 1<sup>st</sup> Reading of the ordinance for thirty days, seconded by Councilor Cogle and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

**City Attorney Clifton Fay** explained that Councilor Tucker has asked for a delay on the 1<sup>st</sup> Reading of this ordinance since her and Councilor Begly may be suggesting different wording.

## **RESOLUTIONS**

10. **Resolution (016-24):** A Resolution authorizing Sunday sale of alcoholic beverages at all on-premises locations within Columbus, Georgia on Sunday March 17, 2024. (Councilor Cogle) Councilor Crabb made a motion to approve the resolution, seconded by Councilor Davis and

carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

- 11. Resolution (017-24):** A Resolution authorizing variances for Wasserman Group, LLC for Subdivision located off 2045 Old Guard Road. (Request of Wasserman Group, LLC) Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Davis and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

**Engineering Director Donna Newman** approached the rostrum to respond to questions from Councilor Davis. She shared that the Engineering Department is working with the Columbus Police Department on traffic calming.

- 12. Resolution (018-24):** A Resolution concerning the Northwest Georgia Housing Authority's issuance of bonds to finance facilities to be located in Columbus, Georgia (Request of Wasserman Group, LLC) Councilor Davis made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

## **PUBLIC AGENDA**

1. Ms. Pat Frey, representing GA 505 Continuum of Care, Re: 2024 Point in Time Count.
2. Mr. Mick Etchison, representing St. Thomas Episcopal Churches Creation Keepers, Re: A request for the Columbus City Council to join with other Georgia cities in voicing opposition to the mining proposal of our State's national treasure, the Okefenokee Swamp. (*Note: Mr. Arthur France spoke on behalf of Mr. Mick Etchison, who accompanied him at the rostrum.*)
3. Mr. Marvin Broadwater, Sr., Re: Professional Baseball in Columbus, Georgia.
4. Mr. Nathan Smith, Re: Baseball. ***Not Present***
5. Rev. Richard Jessie, representing The Friends of Historic Claflin, Inc., Re: To announce the return of the FHC and to present our plan to help restore social order.

## **CITY MANAGER'S AGENDA**

### **1. Street Acceptance**

**Resolution (019-24):** A resolution of the Council of Columbus, Georgia, authorizing the acceptance of a deed to Brownie Lane, that portion of Elliotts Avenue and that portion of Providence Lane located in Phase Two, Elliotts Walk, on behalf of Columbus, Georgia. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.



## 2. Memorandum of Understanding with Columbus Youth Soccer Association (CYSA) for 2024

**Resolution (020-24):** A resolution authorizing to execution of a memorandum of understanding with Columbus Youth Soccer Association wherein Columbus Youth Soccer Association will equip, maintain and manage soccer play at Woodruff Farm Soccer Complex in partnership with the Parks and Recreation Department. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

## 3. FY24 HUD Annual Action Plan Substantial Amendment

**Resolution (021-24):** A resolution authorizing the filing of the FY24 Annual Action Plan Substantial Amendment to the U.S. Department of Housing and Urban Development (HUD). Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

## 4. FY25 Holiday Schedule

**Resolution (022-24):** A resolution, whereas all holidays are established with the exception of the floating holiday; and, whereas, the floating holiday is hereby recommended for Thursday, December 26, 2024. Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

## 5. Firehouse Subs Grant

**Resolution (023-24):** A resolution authorizing the Fire and EMS Department to apply for a grant award of \$27,015 funded by Firehouse Subs. The Multi-Governmental Fund will be amended by the amount if awarded. Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

## 6. International Associations of Fire Chiefs (IAFC) Donation of Equipment

**Resolution (024-24):** A resolution authorizing the Fire and EMS Department to accept the donation of three (3) Rapid Intervention Team (RIT) Kits valued at approximately \$14,285 from the International Association of Fire Chiefs. Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

## 7. PURCHASES

### A. Firefighter Cancer Insurance Policy Renewal

**Resolution (025-24):** A resolution authorizing payment to Apex Insurance Agency, LLC (Atlanta, GA), with National Union Fire Insurance Company of Pittsburgh, PA as the carrier, for legislatively required cancer insurance for firefighters, in the amount of \$53,280.00. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Huff and carried unanimously by the six

members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

C. One (1) 2024 Ford F-150 Police Responder Pursuit Rated for Muscogee County Prison – Georgia State Contract Cooperative Contract

**Resolution (026-24):** A resolution authorizing the purchase of one (1) 2024 Ford F-150 Police Responder Pursuit rated from Allan Vigil Ford, Inc. (Morrow, GA) in the amount of \$47,095.00 for the Muscogee County Prison. The purchase will be accomplished by cooperative purchase via Georgia Statewide Contract #99999-SPD0000183-005. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Huff and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

D. Facial Recognition Software (Afix Face) and Maintenance for Police Department

**Resolution (027-24):** A resolution authorizing the purchase of Facial Recognition Software (Afix Face) and maintenance from Amware (Burlington, MA) in the amount of \$71,007.00. It is also requested that Council approve future payments for the annual maintenance which will be budgeted in the appropriate fiscal years. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Huff and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

B. Mott's Green Plaza P.I. #0015287 (Re-Bid) – RFB No. 21-0037

**Resolution (028-24):** A resolution authorizing the execution of a construction contract with JHC Corporation, Inc. (Peachtree City, GA) in the amount of \$1,423,636.25 for the Mott's Green Plaza Project. Councilor Crabb made a motion to approve the resolution, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

**Engineering Director Donna Newman** approached the rostrum to respond to questions from Council.

## 8. UPDATES AND PRESENTATIONS

A. Records Court Update - David Ranieri, Chief Judge, Recorder's Court

*(NOTE: This update, as provided by Chief Judge David Ranieri, was called upon earlier in the meeting after the Mayor's Agenda.)*

## BID ADVERTISEMENT

**DATE:** January 23, 2024

### January 24, 2024

1. **Design and Construction Services for Golden Park Improvements – RFP No. 24-0019**  
**Scope of RFP**

Columbus Consolidated Government (the City) is requesting proposals from qualified contractors to engage a Design-Builder to design and construct improvements to Golden Park in order to bring it up to standards required by Major League Baseball. Applicants should have experience in designing and building baseball facilities. The estimated project cost is \$50

million. Project must be completed by April 2025. The selected Design-Builder will be responsible for all programing, design, and construction.

#### **January 31, 2024**

##### **2. Swim Gear and Lifeguard Accessories (Annual Contract) – RFB No. 24-0021**

###### **Scope of RFB**

It is the intent of the Columbus Consolidated Government (the City) to secure an annual contract with a vendor to provide various types of swimming gear and lifeguard accessories, on an “as needed” basis, to the Columbus Parks and Recreation Division of the City of Columbus, Georgia.

The contract period will be for two (2) years with the option to renew for three (3) additional twelve-month periods.

#### **February 2, 2024**

##### **1. Multi-Purpose Dog Handler Packages (K-9) (Annual Contract) – RFP No. 24-0018**

###### **Scope of RFP**

The Columbus GA Police Department (CPD) is seeking proposals for the provision of Multi-Purpose Dog Handler Packages (K-9) to assist in providing added public safety for the City of Columbus, Georgia, on an “as needed” basis. The CPD requires a vendor with the capability of providing quality and healthy canines, handler training, equipment, vehicle upfitting and full support. An initial purchase of two (2) packages is anticipated. The contract term shall be for one (1) year with the option to renew for four (4) additional twelve-month periods.

#### **February 7, 2024**

##### **1. Used Oil & Antifreeze Recycling Services (Annual Contract) – RFB No. 24-0020**

###### **Scope of RFB**

Vendor will pay a fee for the contractual right to remove and recycle used oil & Antifreeze, at the following locations: 1011 Cusseta Road, 3950 Schatulga Road and 814 Linwood Blvd, Columbus, Georgia. The initial term of this contract shall be for three years, with the option to renew for two additional twelve-month periods.

#### **REFERRALS:**

Referrals 01.23.24

## **CLERK OF COUNCIL’S AGENDA**

### **ENCLOSURES - INFORMATION ONLY**

1. Certificate of Need Application submitted on behalf of Southeastern Cardiology Associates, P.C. to establish a Positron Emission Service in Columbus, Georgia.

### **ENCLOSURES - ACTION REQUESTED**

2. **RESOLUTION (029-24)** - A resolution excusing Councilor Jerry "Pops" Barnes from the January 23, 2024 Council Meeting. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Crabb Mayor and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
3. Travel Authorization Request for Councilor Bruce Huff to attend the ACCG Annual Conference during the month of April 2024. Councilor Crabb made a motion to approve the request, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors

Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

4. **Minutes of the following boards:**

Board of Tax Assessors, #43-23

Board of Water Commissioners, January 8, 2024

Board of Zoning Appeals, November 1, and December 6, 2023

Employees' Pension Fund, Board of Trustees, August 16 and September 13, 2023

Housing Authority of Columbus, October 18, 2023

Land Bank Authority, December 13, 2023

Mayor Pro Tem Allen made a motion to receive the minutes of various boards, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

**BOARD APPOINTMENTS - ACTION REQUESTED**

5. **MAYOR'S APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:**

**A. CIVIC CENTER ADVISORY BOARD:**

A nominee for the seat of Jed Harris, Jr. (*Not Eligible to succeed*) for a term that expired on March 1, 2023, on the Civic Center Advisory Board (*Mayor's Appointment*). There were none.

**B. COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):**

A nominee for the seat of Aaron Guest (*Eligible to succeed – Interested in serving another term*) for a term expiring on March 1, 2024, on the Commission on International Relations & Cultural Liaison Encounters (*Mayor's Appointment*). Clerk of Council Davis stated Mayor Henderson is renominating Aaron Guest to serve another term. Mayor Pro Tem Allen made a motion for confirmation, seconded by Councilor Huff and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

A nominee for the seat of Merrill Rushin (*Eligible to succeed – Does not desire reappointment*) for a term expiring on March 1, 2024, on the Commission on International Relations & Cultural Liaison Encounters (*Mayor's Appointment*). There were none.

A nominee for the vacant seat formerly held by Akear Mewborn (*Does not desire reappointment*) for a term that expired on March 1, 2022, on the Commission on International Relations & Cultural Liaison Encounters (*Mayor's Appointment*). There were none.

6. **COUNCIL APPOINTMENTS- READY FOR CONFIRMATION:**

**A. BOARD OF ZONING APPEALS:** Ms. Kathleen Mullins was nominated to serve another term of office. (*Councilor Crabb's nominee*) Term expires: March 31, 2027. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried

unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

- B. BOARD OF ZONING APPEALS:** Mr. Douglas M. Jefcoat was nominated to serve another term of office. (*Councilor Crabb's nominee*) Term expires: March 31, 2027. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- C. BUILDING AUTHORITY OF COLUMBUS:** Ms. Olive Vidal-Kendall was nominated to serve another term of office. (*Councilor Huff's nominee*) Term expires: March 24, 2026. Councilor Huff made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- D. BUILDING AUTHORITY OF COLUMBUS:** Mr. Christopher Smith was nominated to serve another term of office. (*Councilor Thomas' nominee*) Term expires: March 24, 2026. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- E. COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):** Mr. Pythias "Pete" Temesgen was nominated to serve another term of office. (*Councilor Garrett's nominee*) Term expires: March 1, 2028. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- F. COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):** Ms. Chie Canady was nominated to serve another term of office. (*Councilor Huff's nominee*) Term expires: March 1, 2028. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- G. PLANNING ADVISORY COMMISSION:** Mr. Brad P. Baker was nominated to serve another term of office. (*Councilor Crabb's nominee*) Term expires: March 31, 2027. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- H. PLANNING ADVISORY COMMISSION:** Ms. Lakshmi Karthik was nominated to succeed Ms. Patricia A. Weekley. (*Councilor Davis' nominee*) Term expires: March 31, 2027. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.
- I. PLANNING ADVISORY COMMISSION:** Mr. Michael Ernst was nominated to succeed Mr. James Dudley. (*Councilor Crabb's nominee*) Term expires: March 31, 2027. Councilor Crabb made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

7. **COUNCIL'S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:**

A. **COMMUNITY DEVELOPMENT ADVISORY COUNCIL:**

A nominee for the seat of Mary B. Garcia (*Eligible to succeed*) for a term expiring on March 27, 2024, as the District 7 Representative on the Community Development Advisory Council (*Council District 7- Cogle*). Clerk of Council Davis stated Mary B. Garcia is no longer eligible to serve on this board due to her accepting a position with the Columbus Consolidated Government. There were none.

A nominee for the seat of Glenn Kyle Albright (*Eligible to succeed- Does not desire reappointment*) for a term expiring on March 27, 2024, as the District 8 Representative on the Community Development Advisory Council (*Councilor District 8- Garrett*). Clerk of Council Davis advised that Councilor Garrett is nominating Julio Portillo to succeed Glenn Kyle Albright. Councilor Huff made a motion for confirmation, seconded by Mayor Pro Tem Allen and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

A nominee for the seat of Evan M. Collins (*Eligible to succeed*) for a term expiring on March 27, 2024, as the District 10 Representative on the Community Development Advisory Council (*Councilor District 10- Begly*). Councilor Begly nominated James Jordan to succeed Evan M. Collins. Mayor Pro Tem Allen made a motion for confirmation, seconded by Councilor Huff and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, and Councilor Barnes being absent from the meeting.

A nominee for the vacant seat of the District 2 Representative for a term expiring on March 27, 2024, on the Community Development Advisory Council (*Council District 2- Davis*). There were none.

A nominee for the seat of Virginia Dickerson (*Not Eligible to succeed*) for a term expiring on March 27, 2024, as the District 3 Representative on the Community Development Advisory Council (*Council District 2- Davis*). There were none.

8. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. **BOARD OF ZONING APPEALS:**

A nominee for the seat of Tomeika Farley (*Not Eligible to succeed*) for a term expiring on March 31, 2024, on the Board of Zoning Appeals (*Council's Appointment*). Councilor Huff nominated Angela Strange to succeed Tomeika Farley.

B. **COMMISSION ON INTERNATIONAL RELATIONS & CULTURAL LIAISON ENCOUNTERS (CIRCLE):**

A nominee for the seat of Alia Teetshorn (*Not Eligible to succeed*) for a term expiring March 1, 2024, on the Commission on International Relations & Cultural Liaison Encounters (*Council's Appointment*). There were none.

C. **HISTORIC & ARCHITECTURAL REVIEW BOARD:**

A nominee for the seat of Libby Smith (*Not Eligible to succeed*) for a term expiring January 31, 2024, as the Historic District Resident on the Historic & Architectural Review Board (*Council's Appointment*). There were none.

**D. TREE BOARD:**

A nominee for the seat of Frank Tommey (*Not Eligible to succeed*) for a term that expired on December 31, 2020, in the Residential Development Seat on the Tree Board (*Council's Appointment*). There were none.

**REFERRAL(S):**

**FOR THE CLERK OF COUNCIL:**

-Request to nominate Mr. Will White for a seat that will be available soon on the Development Authority of Columbus. (*Request of Councilor Davis*)

**FOR THE CITY MANAGER:**

- Check the roadway that is cracking on Bunker Hill Road near the 4-way stop. (*Request of Councilor Huff*)
- Take a look at the patch work recently done on Armour Road near the hotel and gas station. (*Request of Councilor Crabb*)

**EXECUTIVE SESSION:**

Mayor Henderson entertained a motion to go into executive session to discuss matters of personnel as requested by City Attorney Fay earlier in the meeting. Mayor Pro Tem Allen made a motion to go into Executive Session, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, Councilor Barnes being absent from the meeting, and the time being 9:50 p.m.

The Regular Meeting reconvened at 9:58 p.m., at which time, Mayor Henderson announced that the Council did meet in executive session to discuss matters of personnel; however, there were no votes taken.

With there being no further business to discuss, Mayor Henderson entertained a motion for adjournment. Motion by Mayor Pro Tem Allen to adjourn the January 23, 2024 Regular Council Meeting, seconded by Councilor Crabb and carried unanimously by the six members present, with Councilors Garrett, Thomas and Tucker being absent for the vote, Councilor Barnes being absent from the meeting, and the time being 9:59 p.m.

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Sandra T. Davis, CMC  
Clerk of Council  
Council of Columbus, Georgia

**File Attachments for Item:**

**2. 2nd Reading-** REZN-11-23-0218: An ordinance amending the text of the Unified Development Ordinance (UDO) for Columbus, Georgia to add a new Section 4.2.25 pertaining to key lockboxes and to add a new Article X to Chapter 4 pertaining to Electric Vehicle Infrastructure. (Planning Department and PAC recommend approval.) (as amended) (Mayor Pro-Tem)



**AN ORDINANCE****NO. \_\_\_\_\_**

An ordinance amending the text of the Unified Development Ordinance (UDO) for Columbus, Georgia to add a new Section 4.2.25 pertaining to key lockboxes and to add a new Article X to Chapter 4 pertaining to Electric Vehicle Infrastructure.

**THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS:****SECTION 1.**

Chapter 4 of the Unified Development Ordinance (UDO) is hereby amended by adding a new Section 4.2.25 to read as follows:

**“Section 4.2.25. KEY LOCK BOXES.**

A. *Required; exemptions.* Residential structures which are not gated and do not require fire alarm or sprinkler systems.

1. The following structures shall be equipped with a key lock box within ten feet of the main entrance, or other such location required by the Fire Chief. The lock box shall be affixed in a location of not less than four feet and not more than six feet above final grade:

- (a) Any new commercial structure
- (b) Any existing or new educational facility
- (c) Any building or facility containing a quantity of hazardous materials which would require compliance with title III of SARA (superfund amendment reauthorization act).
- (d) Any structure requiring a new or change of occupancy.
- (e) Any existing or new gated apartment complex (can be located at designated access point but must be a minimum of 25' from two-way traffic)

2. This section shall not apply to one- and two-family dwellings unless requested by the owner, in which case, the provisions of this section shall apply.

B. *Time for installation.* All newly constructed structures subject to this section shall have the key lock box installed and operational prior to occupancy. All existing structures described in section (A) on the effective date hereof shall have twelve months to have a key lock box installed and operational.

C. *Fire Department approved padlock and gated locations.* Any structure meeting the requirements of divisions (A) and (B) surrounded by a locked fence in an area barring access to the structure shall be required to utilize a padlock in conjunction with the lock which is utilized by the property/business owner, which is keyed to match the approved

key lock box as defined by this section. If there are multiple locked entrances through the fence, only one shall be required to utilize the Fire Department approved lock. Any new gated apartment complex location or one which changes ownership shall install an approved lock box device allowing emergency access.

D. Type of lock box. The Fire Chief shall designate the type of key lock box system to be implemented within the jurisdiction and shall have the authority to require all structures to use the designated system.

E. Keys required in box.

1. The owner or operator of a structure required to have a key lock box shall keep a key in the lock box for the following:

- (a) The main entrance door;
- (b) Alarm room (if one exists);
- (c) Mechanical and/or sprinkler control rooms;
- (d) Fire alarm control panel;
- (e) Electrical room;
- (f) Special keys to reset pull station;
- (g) Elevator keys (if an elevator exists); and
- (h) Any other room as specified by the Fire Chief.

2. These keys shall be labeled for easy identification in the field.

F. Rules and Regulations. The Fire Chief shall be authorized to implement rules and regulations for the use of the lock box system.

G. Penalty. Any person, firm, corporation, or agent, in violation of any requirements set forth in this article or otherwise comply with the requirements of this article shall be guilty of an offense, punishable as set forth in section 1-8 of the Columbus Code. Each such person shall be considered guilty of a separate offense for each and every day, or portion thereof, during which any violation of any of the provisions of this code is committed or continued, and upon conviction of any such violation, such person shall be punished as set forth in section 1-8 of the Columbus Code. Any person violating any provision of this article shall be fined a minimum of \$500.00 for the first offense and shall be fined a minimum of \$1,000.00 for a second and each subsequent offense at the same property location.

## SECTION 2.

Chapter 4 of the UDO is further amended by adding a new Article 10 to read as follows:

### **“ARTICLE 10. ELECTRIC VEHICLE INFRASTRUCTURE**

#### **Section 4.10.1. Intent; purpose.**

An ordinance of Columbus Consolidated Government, providing definitions relating to electric vehicle infrastructure and standards to guide the development of

electric vehicle infrastructure in order to protect the public health, safety, and welfare and avoid significant impacts on resources and adjacent uses.

By enacting this ordinance, it is the intent of Columbus Consolidated Government to:

1. Respond to and/or prepare for the increased need for electric vehicle infrastructure resulting from increased ownership and usage of electric vehicles;
2. Encourage the establishment of convenient, cost-effective electric vehicle infrastructure that such use necessitates.
3. Encourage the location of electric vehicle infrastructure, to the extent possible, in areas where any potential adverse impacts on the community will be minimized;

**Section 4.10.2. Definitions; general provisions.**

*Accessible electric vehicle charging station:* An electric vehicle charging station where the battery charging station is located within accessible reach of a barrier-free access aisle and the electric vehicle to enable access by disabled persons.

*Battery charging station:* An electrical component assembly or cluster of component assemblies designed specifically to charge batteries within electric vehicles.

*Battery electric vehicle:* Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. Any vehicle that operates exclusively on electrical energy from an offboard source that is stored in the vehicle's batteries and produces zero tailpipe emissions or pollution when stationary or operating.

*Charging levels:* The standardized indicators of electrical force, or voltage, at which an electric vehicle's battery is recharged. The terms 1, 2, and 3 are the most common charging levels, and include the following specifications:

1. Level-1 is considered slow charging. Voltage including the range from 0 through 120.
2. Level-2 is considered medium charging. Voltage is greater than 120 and includes 240.
3. Level-3 is considered fast or rapid charging. Voltage is greater than 240.

*Electric vehicle:* Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. "Electric vehicle" includes: (1) a battery electric vehicle; and (2) a plug-in hybrid electric vehicle.

*Electric vehicle charging station:* A public or private parking space that is served by battery charging station equipment that has as its primary purpose the transfer

of electric energy (by conductive or inductive means) to a battery or other energy storage device in an electric vehicle. An electric vehicle charging station equipped with Level-1 or Level-2 charging equipment is permitted outright as an accessory use to any principal use.

*Electric vehicle charging station – private restricted use:* An electric vehicle charging station that is (1) privately owned and restricted access (i.e., single-family home, executive parking, designated employee parking) or (2) publicly owned and restricted (i.e., fleet parking with no access to the general public).

*Electric vehicle charging station – public use:* An electric vehicle charging station that is (1) publicly owned and publicly available (i.e., commuter parking, public library parking lot, on-street parking) or (2) privately owned and available to visitors of the use (i.e., shopping center parking).

*Electric vehicle infrastructure:* Conduit/wiring, structures, machinery, and equipment necessary and integral to support an electric vehicle, including battery charging stations and rapid charging stations.

*Electric vehicle parking space:* Any marked parking space that identifies the use to be exclusively for the parking of an electric vehicle.

*Non-electric vehicle:* Any motor vehicle that is licensed and registered for operation on public and private highways, roads, and streets that does not meet the definition of electric vehicle.

*Plug-in hybrid electric vehicle:* Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. An electric vehicle that (1) contains an internal combustion engine and also allows power to be delivered to drive wheels by an electric motor; (2) charges its battery primarily by connecting to the grid or other off-board electrical source; (3) may additionally be able to sustain battery charge using an on-board internal-combustion-driven generator; and (4) has the ability to travel powered by electricity.

#### **Section 4.10.3. Applicability .**

A. This ordinance shall apply to all electric vehicle infrastructure installed, constructed, or modified after the effective date of this Ordinance.

B. Electric vehicle infrastructure in place prior to the effective date of this ordinance shall not be required to meet the requirements of this ordinance unless substantial modification to the infrastructure is proposed.

C. All electric vehicle infrastructure shall be designed, built, and installed in accordance with applicable local, state, and federal codes, regulations, and standards.

**Section 4.10.4. Requirements for Electric Vehicle Infrastructure.****A. Permitted Location.**

1. Level-1 and Level-2 electric vehicle charging stations are permitted in every zoning district when accessory to the primary permitted use. Such stations located at one-family, multiple-family, and mobile home park dwellings shall be designated as private restricted use only. Installation shall be subject to permit approval administered by the Inspections and Codes Division.
2. Level-3 electric vehicle charging stations are permitted in all districts when accessory to the primary permitted use. Installation shall be subject to permit approval administered by the Inspections and Codes Division.
3. If the primary use of the parcel is the retail electric charging of vehicles, then the use shall be considered a gasoline service station for zoning purposes. Installation shall be subject to Inspections and Codes Division approval and located in zoning districts which permit gasoline service stations.

**B. Application and Approval.**

1. Charging stations located at one-family, multiple-family, and mobile home park dwellings as accessory uses shall comply with the requirements of this ordinance and any applicable permitting requirements.
2. Charging stations located at commercial sites and as accessory uses shall comply with site review and permitting requirements. Charging stations shall not be located in subterranean spaces such as underground or below grade parking structures.
3. Charging stations located at commercial sites and as primary uses shall be subject to approval by the Inspections and Codes Division, and located in zoning districts which permit gasoline service stations. Site review and permitting requirements shall also apply.

**C. General Requirements for Residential and Non-Residential Development.**

1. Electric vehicle charging stations within single family residences are exempt from the below general requirements. This does not exempt electrical or other permit obligations.
2. Parking
  - a. An electric vehicle charging station space may be included in the calculation for minimum required parking spaces required.
  - b. Public electric vehicle charging stations are reserved for

parking and charging electric vehicles only. Electric vehicles may be parked in any space designated for public parking, subject to the restrictions that would apply to any other vehicle that would park in that space.

3. Accessible Spaces: It is strongly encouraged, but not required, that a minimum of one

(1) accessible electric vehicle charging station be provided. Accessible electric vehicle charging stations shall not be located in close proximity to the building or facility entrance and connected to a barrier-free accessible route of travel. It is not necessary to designate the accessible electric vehicle charging station exclusively for the use of disabled persons.

4. Lighting: Site lighting shall be provided where an electric vehicle charging station is installed unless charging is for daytime purposes only.

5. Equipment Standards and Protection

a. Battery charging station outlets and connector devices shall be no less than 36 inches and no higher than 48 inches from the surface where mounted. Equipment mounted on pedestals, lighting posts, bollards, or other devices shall be designed and located as to not impede pedestrian travel or create trip hazards on sidewalks.

b. Adequate battery charging station protection, such as concrete-filled steel bollards, shall be used. Curbing may be used in lieu of bollards, if the battery charging station is setback a minimum of 24 inches from the face of the curb.

6. Usage Fees: The property owner or operator is not restricted from collecting a service fee for the use of an electric vehicle charging station made available to visitors of the property.

7. Signage

a. Information shall be posted identifying voltage and amperage levels and any time of use, fees, or safety information related to the electric vehicle charging station.

b. Each electric vehicle charging station space shall be posted with signage indicating the space is only for electric vehicle charging purposes. For purposes of this subsection, "charging" means that an electric vehicle is parked at an electric vehicle charging station and is connected to the battery charging station equipment.

8. Maintenance: Electric vehicle charging stations shall be maintained in all respects, including the functioning of the equipment. A phone number or other contact information shall be provided on the equipment for reporting when it is not functioning, or other problems are encountered.

9. Emergency Disconnect: For Electric Vehicle Charging Stations rated at more than 60 amps or more than 150 volts to ground, an approved remote means of disconnect must be installed in a readily accessible location and within sight of the electric charging connector. For Electric Vehicle Charging Stations designated for public use, a remote means of disconnect, approved by the fire code official, must be installed.

10. Decommissioning: Unless otherwise directed by the Columbus Consolidated Government, within ninety (90) days of cessation of use of the electric vehicle charging station, the property owner or operator shall restore the site to its original condition. Should the property owner or operator fail to complete said removal within ninety (90) days, the Columbus Consolidated Government shall conduct the removal and disposal of improvements at the property owner or operator's sole cost and expense.

#### **Section 4.10.5. Appeals.**

If the owner of an electric vehicle charging station is found to be in violation of the provisions of this Ordinance, appeals should be made in accordance with the established procedures of the Columbus Consolidated Government code.

#### **Section 4.10.6. Effectiveness, Interpretation, Separability.**

- A. This Article shall become effective immediately upon its adoption.
- B. All other portions, parts and provisions of the Unified Zoning Ordinance of Columbus Consolidated Government, as heretofore enacted and amended, shall remain in force and effect.
- C. All Ordinances, or parts of Ordinances, in conflict herewith are repealed.
- D. If any part of this ordinance conflicts with any other applicable federal, state, or local regulation, the more restrictive regulation shall control.
- E. If any section, clause, portion or provision of this ordinance is found unconstitutional, such invalidity shall not affect any other portion of this ordinance."

### **SECTION 3.**

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

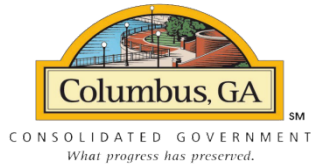
Introduced at a regular meeting of the Council of Columbus, Georgia held on the 23rd day of January, 2024; introduced a second time at a regular meeting of said Council held on the \_\_\_\_\_ day of \_\_\_\_\_, 2024 and adopted at said meeting by the affirmative vote of \_\_\_\_\_ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

\_\_\_\_\_  
**Sandra T Davis**  
Clerk of Council

\_\_\_\_\_  
**B. H. “Skip” Henderson, III**  
Mayor





## Planning Department

November 29, 2023

Honorable Mayor and Councilors  
City Manager  
City Attorney  
Clerk of Council

This application comes at the request of the Columbus Consolidated Government.

Various requests to the UDO from staff.

**Subject:** (REZN-11-23-0218) Request to amend the text of the Unified Development Ordinance (UDO) for Key Lock Boxes and Electric Vehicle Infrastructure.

### UNIFIED DEVELOPMENT ORDINANCE REVISIONS (Explanation of Revisions)

#### **1. Explanation of Revisions: Amend Section 4.2.25**

##### **Section 4.2.25. KEY LOCK BOXES.**

- A. *Required; exemptions.* Residential structures which are not gated and do not require fire alarm or sprinkler systems.

The following structures shall be equipped with a key lock box within ten feet of the main entrance, or other such location required by the Fire Chief. The lock box shall be affixed in a location of not less than four feet and not more than six feet above final grade:

1. Any new commercial structure
  - (a) Any existing or new educational facility
  - (b) Any building or facility containing a quantity of hazardous materials which would require compliance with title III of SARA (superfund amendment reauthorization act).
  - (c) Any structure requiring a new or change of occupancy.
2. This section shall not apply to one- and two-family dwellings unless requested by the owner, in which case, the provisions of this section shall apply.

- B. *Time for installation.* All newly constructed structures subject to this section shall have the key lock box installed and operational prior to occupancy. All existing structures described in section (A) on the effective date hereof shall have twelve months to have a key lock box installed and operational.

- C. *Fire Department approved padlock and gated locations.* Any structure meeting the requirements of divisions (A) and (B) surrounded by a locked fence in an area barring access to the structure shall be required to utilize a padlock in conjunction with a key lock box which is utilized by the property/business owner, which is keyed to match the approved

multiple locked entrances through the fence, only one shall be required to utilize the Fire Department approved lock. Any new gated apartment complex location or one which changes ownership shall install an approved lock box device allowing emergency access.

D. *Type of lock box.* The Fire Chief shall designate the type of key lock box system to be implemented within the jurisdiction and shall have the authority to require all structures to use the designated system.

E. *Keys required in box.*

1. The owner or operator of a structure required to have a key lock box shall keep a key in the lock box for the following:

- (a) The main entrance door;
- (b) Alarm room (if one exists);
- (c) Mechanical and/or sprinkler control rooms;
- (d) Fire alarm control panel;
- (e) Electrical room;
- (f) Special keys to reset pull station;
- (g) Elevator keys (if an elevator exists); and
- (h) Any other room as specified by the Fire Chief.

2. These keys shall be labeled for easy identification in the field.

F. *Rules and Regulations.* The Fire Chief shall be authorized to implement rules and regulations for the use of the lock box system.

G. *Penalty.* Any person, firm, corporation, or agent, in violation of any requirements set forth in this article or otherwise comply with the requirements of this article shall be guilty of an offense, punishable as set forth in section 1-8 of the Columbus Code. Each such person shall be considered guilty of a separate offense for each and every day, or portion thereof, during which any violation of any provision of this code is committed or continued, and upon conviction of any such violation, such person shall be punished as set forth in section 1-8 of the Columbus Code. Any person violating any provision of this article shall be fined a minimum of \$500.00 for the first offense and shall be fined a minimum of \$1,000.00 for a second and each subsequent offense at the same property location.

## 2. Explanation of Revisions: Amend Section 4.10.1

### ARTICLE 10. ELECTRIC VEHICLE INFRASTRUCTURE

#### Section 4.10.1. Intent; purpose.

An ordinance of Columbus Consolidated Government, providing definitions relating to electric vehicle infrastructure and standards to guide the development of electric vehicle infrastructure in order to protect the public health, safety, and welfare and avoid significant impacts on resources and adjacent uses.

By enacting this ordinance, it is the intent of Columbus Consolidated Government to:

1. Respond to and/or prepare for the increased need for electric vehicle infrastructure resulting from increased ownership and usage of electric vehicles;
2. Encourage the establishment of convenient, cost-effective electric vehicle infrastructure that such use necessitates.
3. Encourage the location of electric vehicle infrastructure, to the extent possible, in areas where any potential adverse impacts on the community will be minimized;

#### Section 4.10.2. Definitions; general provisions.

**Accessible electric vehicle charging station:** An electric vehicle charging station where the battery charging station is located within accessible reach of a barrier-free access aisle and the electric vehicle to enable access by disabled persons.

**Battery charging station:** An electrical component assembly or cluster of component assemblies designed specifically to charge batteries within electric vehicles.

**Battery electric vehicle:** Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. Any vehicle that operates exclusively on electrical energy from an offboard source that is stored in the vehicle's batteries and produces zero tailpipe emissions or pollution when stationary or operating.

**Charging levels:** The standardized indicators of electrical force, or voltage, at which an electric vehicle's battery is recharged. The terms 1, 2, and 3 are the most common charging levels, and include the following specifications:

1. Level-1 is considered slow charging. Voltage including the range from 0 through 120.
2. Level-2 is considered medium charging. Voltage is greater than 120 and includes 240.
3. Level-3 is considered fast or rapid charging. Voltage is greater than 240.

**Electric vehicle:** Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. "Electric vehicle" includes: (1) a battery electric vehicle; and (2) a plug-in hybrid electric vehicle.

**Electric vehicle charging station:** A public or private parking space that is served by battery charging station equipment that has as its primary purpose the transfer of electric energy (by conductive or inductive means) to a battery or other energy storage device in an electric vehicle. An electric vehicle charging station equipped with Level-1 or Level-2 charging equipment is permitted outright as an accessory use to any principal use.

**Electric vehicle charging station – private restricted use:** An electric vehicle charging station that is (1) privately owned and restricted access (i.e., single-family home, executive parking, designated employee parking) or (2) publicly owned and restricted (i.e., fleet parking with no access to the general public).

**Electric vehicle charging station – public use:** An electric vehicle charging station that is (1) publicly owned and publicly available (i.e., commuter parking, public library parking lot, on-street parking) or (2) privately owned and available to visitors of the use (i.e., shopping center parking).

**Electric vehicle infrastructure:** Conduit/wiring, structures, machinery, and equipment necessary and integral to support an electric vehicle, including battery charging stations and rapid charging stations.

**Electric vehicle parking space:** Any marked parking space that identifies the use to be exclusively for the parking of an electric vehicle.

**Non-electric vehicle:** Any motor vehicle that is licensed and registered for operation on public and private highways, roads, and streets that does not meet the definition of electric vehicle.

**Plug-in hybrid electric vehicle:** Any vehicle that is licensed and registered for operation on public and private highways, roads, and streets; either partially or exclusively, on electrical energy from the grid, or an off-board source, that is stored on-board via a battery for motive purpose. An electric vehicle that (1) contains an internal combustion engine and also allows power to be delivered to drive wheels by an electric motor; (2) charges its battery primarily by connecting to the grid or other off-board electrical source; (3) may additionally be able to sustain battery charge using an on-board internal-combustion-driven generator; and (4) has the ability to travel powered by electricity.

#### **Section 4.10.3. Applicability .**

- A. This ordinance shall apply to all electric vehicle infrastructure installed, constructed, or modified after the effective date of this Ordinance.
- B. Electric vehicle infrastructure in place prior to the effective date of this ordinance shall not be required to meet the requirements of this ordinance unless substantial modification to the infrastructure is proposed.
- C. All electric vehicle infrastructure shall be designed, built, and installed in accordance with applicable local, state, and federal codes, regulations, and standards.

#### **Section 4.10.4. Requirements for Electric Vehicle Infrastructure.**

- A. Permitted Location.
  - 1. Level-1 and Level-2 electric vehicle charging stations are permitted in every zoning

district

when accessory to the primary permitted use. Such stations located at one-family, multiple-family, and mobile home park dwellings shall be designated as private restricted use only. Installation shall be subject to permit approval administered by the Inspections and Codes Division.

2. Level-3 electric vehicle charging stations are permitted in all districts when accessory to the primary permitted use. Installation shall be subject to permit approval administered by the Inspections and Codes Division.

3. If the primary use of the parcel is the retail electric charging of vehicles, then the use shall be considered a gasoline service station for zoning purposes. Installation shall be subject to Inspections and Codes Division approval and located in zoning districts which permit gasoline service stations.

**B. Application and Approval.**

1. Charging stations located at one-family, multiple-family, and mobile home park dwellings as accessory uses shall comply with the requirements of this ordinance and any applicable permitting requirements.
2. Charging stations located at commercial sites and as accessory uses shall comply with site review and permitting requirements. Charging stations shall not be located in subterranean spaces such as underground or below grade parking structures.
3. Charging stations located at commercial sites and as primary uses shall be subject to approval by the Inspections and Codes Division, and located in zoning districts which permit gasoline service stations. Site review and permitting requirements shall also apply.

**C. General Requirements for Residential and Non-Residential Development.**

1. Electric vehicle charging stations within single family residences are exempt from the below general requirements. This does not exempt electrical or other permit obligations.
2. **Parking**
  - a. An electric vehicle charging station space may be included in the calculation for minimum required parking spaces required.
  - b. Public electric vehicle charging stations are reserved for parking and charging electric vehicles only. Electric vehicles may be parked in any space designated for public parking, subject to the restrictions that would apply to any other vehicle that would park in that space.
3. **Accessible Spaces:** It is strongly encouraged, but not required, that a minimum of one (1) accessible electric vehicle charging station be provided. Accessible electric vehicle charging stations shall not be located in close proximity to the building or facility entrance and connected to a barrier-free accessible route of travel. It is not necessary to designate the accessible electric vehicle charging station exclusively for the use of disabled persons.
4. **Lighting:** Site lighting shall be provided where an electric vehicle charging station is installed unless charging is for daytime purposes only.

**5. Equipment Standards and Protection**

- a. Battery charging station outlets and connector devices shall be no less than 36 inches and no higher than 48 inches from the surface where mounted. Equipment mounted on pedestals, lighting posts, bollards, or other devices shall be designed and located as to not impede pedestrian travel or create trip hazards on sidewalks.
- b. Adequate battery charging station protection, such as concrete-filled steel bollards, shall be used. Curbing may be used in lieu of bollards, if the battery charging station is setback a minimum of 24 inches from the face of the curb.

- 6. Usage Fees:** The property owner or operator is not restricted from collecting a service fee for the use of an electric vehicle charging station made available to visitors of the property.

**7. Signage**

- a. Information shall be posted identifying voltage and amperage levels and any time of use, fees, or safety information related to the electric vehicle charging station.
- b. Each electric vehicle charging station space shall be posted with signage indicating the space is only for electric vehicle charging purposes. For purposes of this subsection, "charging" means that an electric vehicle is parked at an electric vehicle charging station and is connected to the battery charging station equipment.

- 8. Maintenance:** Electric vehicle charging stations shall be maintained in all respects, including the functioning of the equipment. A phone number or other contact information shall be provided on the equipment for reporting when it is not functioning, or other problems are encountered.

- 9. Emergency Disconnect:** For Electric Vehicle Charging Stations rated at more than 60 amps or more than 150 volts to ground, an approved remote means of disconnect must be installed in a readily accessible location and within sight of the electric charging connector. For Electric Vehicle Charging Stations designated for public use, a remote means of disconnect, approved by the fire code official, must be installed.

- 10. Decommissioning:** Unless otherwise directed by the Columbus Consolidated Government, within ninety (90) days of cessation of use of the electric vehicle charging station, the property owner or operator shall restore the site to its original condition. Should the property owner or operator fail to complete said removal within ninety (90) days, the Columbus Consolidated Government shall conduct the removal and disposal of improvements at the property owner or operator's sole cost and expense.

**Section 4.10.5. Appeals.**

If the owner of an electric vehicle charging station is found to be in violation of the provisions of this Ordinance, appeals should be made in accordance with the established procedures of the Columbus Consolidated Government code.

**Section 4.10.6. Effectiveness, Interpretation, Separability.**

- A. This ordinance shall become effective immediately upon its adoption.
- B. All other portions, parts and provisions of the Zoning Ordinance of Columbus Consolidated Government, as heretofore enacted and amended, shall remain in force and effect.

- C. All Ordinances, or parts of Ordinances, in conflict herewith are repealed.
- D. If any part of this ordinance conflicts with any other applicable federal, state, or local regulation, the more restrictive regulation shall control.
- E. If any section, clause, portion or provision of this ordinance is found unconstitutional, such invalidity shall not affect any other portion of this ordinance.

**ADDITIONAL INFORMATION:**

N/A

**Recommendations:**

The Planning Advisory Commission (PAC) considered this text amendment at their meeting on November 15, 2023. PAC recommended **approval** by a vote of 5-0.

The Planning Department recommends **approval**.

Sincerely,

Will Johnson  
Planning Director

**File Attachments for Item:**

**3. 2nd Reading** - An ordinance providing for the demolition of various structures located at: **2937 10th Street** (Robin Thompson & Robert J. Holston, Owner); **480 Timberlane Drive** (Estate of Kathryn/Jacquelyn Wiggins, Owner); **406 17th Avenue** (Lamroz LLC, Owner); **4131 2nd Avenue** (Jonnie L. General, Owner); **5210 Forrest Road** (Premium Oil Station No. 6, Owner); and **2904 9th Street** (Malissa Hall, Owner) and for demolition services for the Inspections and Code Department in accordance with the attached Tabulation of Bid sheet. (as amended) (Mayor Pro-Tem)



## AN ORDINANCE

NO.

An ordinance providing for the demolition of various structures located at:

- 1) 2937 10th Street (Robin Thompson & Robert J. Holston, Owner)
- 2) 480 Timberlane Drive (Estate of Kathryn/Jacquelyn Wiggins, Owner)
- 3) 406 17th Avenue (Lamroz LLC, Owner)
- 4) 4131 2nd Avenue (Jonnie L. General, Owner)
- 5) 5210 Forrest Road (Premium Oil Station No. 6, Owner)
- 6) 2904 9th Street (Malissa Hall, Owner)

and for demolition services for the Inspections and Code Department in accordance with the attached Tabulation of Bid sheet.

**WHEREAS**, Section 8-81 through 8-90 of the Columbus Code specifies the procedure and requirements for removal of buildings unsafe or unfit for human habitation;

**WHEREAS**, these provisions and requirements have been and are fully complied with on the property listed below;

**WHEREAS**, administrative implementation instructions and documentation pertaining to this Ordinance are on file in the Finance Department, Accounting Division, the Inspections and Code Department, the Clerk of Council's Office, and the City Manager's Office;

**WHEREAS**, W.T. Miller is the contractor for the demolition of all structures located at:

- 1) 2937 10th Street (Robin Thompson & Robert J. Holston, Owner)
- 2) 480 Timberlane Drive (Estate of Kathryn/Jacquelyn Wiggins, Owner)
- 3) 406 17th Avenue (Lamroz LLC, Owner)
- 4) 4131 2nd Avenue (Jonnie L. General, Owner)
- 5) 5210 Forrest Road (Premium Oil Station No. 6, Owner)
- 6) 2904 9th Street (Malissa Hall, Owner)

in the total amount of **\$113,104.85** for demolition services; and

**WHEREAS**, funds are budgeted in the FY24 Budget, Community Development Block Grant-Neighborhood Redevelopment-Site Improvements. (Demolitions under City contracts are funded by the Community Development Block Grant Program (CDBG) and the General Fund (0101-240-2200-6381).

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:**

SECTION 1.

After adoption and approval of this Ordinance and compliance with such required procedures, including the notices and hearing set forth, the demolition of the structures listed above, and for total costs listed above, in accordance with Sections 8-81 through 8-90 of the Columbus Code, is hereby authorized.

SECTION 2.

After validation by signature of duly appointed officials, the City's Chief Accountant shall cause the assessments to be entered in the Demolition Lien Book located in the Office of the Clerk of Superior Court.

SECTION 3.

A copy of this Ordinance shall be mailed to each property owner immediately after entry with a noted date, page, and line number of the Demolition Lien Book.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 23rd day of January, 2024; introduced a second time on the consent agenda at a work session of said council held on the 30th day of January 2024 and adopted at said meeting by the affirmation vote of    members of Council.

Councilor Allen	voting	_____
Councilor Barnes	voting	_____
Councilor Begly	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor Huff	voting	_____
Councilor Thomas	voting	_____
Councilor Tucker	voting	_____

Sandra T. Davis  
Clerk of Council

B.H. "Skip" Henderson, III  
Mayor

### January 2024 Demolition Bid Tabulation Sheet

Property	Demolition Amount
1) 2937 10th Street ( Robin Thompson & Robert J. Holston, Owner)	\$12,398.00
<del>2) 2928 10th Street ( Hardy Williams, Owner)</del>	REMOVED
3) 480 Timberlane Drive ( Estate of Kathryn/Jacquelyn Wiggins, Owner)	\$9,941.00
4) 406 17th Avenue ( Lamroz LLC, Owner)	\$45,647.00
5) 4131 2nd Avenue ( Jonnie L. General, Owner)	\$9,026.20
6) 5210 Forrest Road ( Premium Oil Station No. 6, Owner)	\$25,307.90
<del>7) 5912 Gleneden Drive ( Willie C. Smith, Owner)</del>	REMOVED
8) 2904 9th Street ( Malissa Hall, Owner)	\$10,784.75
<b>TOTAL</b>	<b>\$113,104.85</b>



**File Attachments for Item:**

**4. 2nd Reading-** An Ordinance amending Ordinance No. 23-038 which adopted the Fiscal Year 2024 Salary and Wages Pay Plan for the Consolidated Government to provide a \$5,000.00 pay increase to Sworn Officers and Emergency 911 Technicians effective February 3, 2024; to incorporate a new payscale for the Public Safety Personnel of the Columbus Police Department; and for other purposes. (Mayor Pro-Tem)

**ORDINANCE**

**NO. \_\_\_\_\_**

Item #4.

AN ORDINANCE AMENDING ORDINANCE NO. 23-038 WHICH ADOPTED THE FISCAL YEAR 2024 SALARY AND WAGES PAY PLAN FOR THE CONSOLIDATED GOVERNMENT TO PROVIDE A \$5,000.00 PAY INCREASE TO SWORN OFFICERS AND EMERGENCY 911 TECHNICIANS EFFECTIVE FEBRUARY 3, 2024; TO INCORPORATE A NEW Payscale FOR THE PUBLIC SAFETY PERSONNEL OF THE COLUMBUS POLICE DEPARTMENT; AND FOR OTHER PURPOSES.

**WHEREAS**, Council desires to provide a \$5,000.00 pay adjustment for existing full-time Sworn Officers and Emergency 911 Technicians in the Columbus Police Department; and

**WHEREAS**, newly hired Sworn Officers will not be eligible for the \$5,000.00 pay adjustment until obtaining 24 months of employment and at the conclusion of any sign-on bonus payouts; and

**WHEREAS**, newly hired Emergency 911 Technicians will be placed on the General Government pay scale in a grade and step that closely coincides with the expected pay adjustment not to exceed \$5,000.00 above the minimum starting salary; and

**WHEREAS**, Forty-Four (44) Police Officer positions shall remain unfunded, until expressly approved by Council, in order to fund the implementation and continued costs associated with the \$5,000.00 pay adjustments for the full-time Sworn Officers and Emergency 911 Technicians employed in the Columbus Police Department ; and

**NOW THEREFORE THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS, AS FOLLOWS:**

**SECTION 1.**

A \$5,000.00 pay adjustment for existing full-time Sworn Officers and Emergency 911 Technicians in the Columbus Police Department will be provided effective February 3, 2024. The Public Safety Salary and Wages Pay Plan is hereby amended as part of the FY24 Budget and is incorporated herein by Attachment A. Sworn Officers hired in the Columbus Police Department before and/or after said effective date will not be eligible for the \$5,000.00 pay adjustment until obtaining 24 months of employment and at the conclusion of any sign-on bonus payouts. Emergency 911 Technicians hired after said effective date will be placed on the General Government pay scale in a grade and step that closely coincides with the expected pay adjustment not to exceed \$5,000.00 above the minimum starting salary. Forty-Four (44) Police Officer positions shall remain unfunded, until expressly approved by Council, in order to fund

the implementation and continued costs associated with the \$5,000.00 pay adjustments for the full-time Sworn Officers and Emergency 911 Technicians employed in the Columbus Police Department

## SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the \_\_\_\_ day of January, 2024; introduced a second time at a regular meeting held on \_\_\_\_ day of January, 2024 and adopted at said meeting by the affirmative vote of \_\_\_\_ members of Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____

\_\_\_\_\_  
Sandra T. Davis  
Clerk of Council

\_\_\_\_\_  
B.H. "Skip" Henderson, III  
Mayor

Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20	Step 21	Step 22	Step 23
P50	\$ 33,100.00	\$ 33,431.00	\$ 33,765.31	\$ 34,102.96	\$ 34,443.99	\$ 34,788.43	\$ 35,136.32	\$ 35,487.68	\$ 35,842.56	\$ 36,200.98	\$ 36,562.99	\$ 36,928.62	\$ 37,297.91	\$ 37,670.89	\$ 38,047.60	\$ 38,428.07	\$ 38,812.35	\$ 39,200.48	\$ 39,592.48	\$ 39,988.41	\$ 40,388.29	\$ 40,792.17	\$ 41,200.09
P51	\$ 45,000.00	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21
P52	\$ 50,000.00	\$ 50,500.00	\$ 51,005.00	\$ 51,515.05	\$ 52,030.20	\$ 52,550.50	\$ 53,076.01	\$ 53,606.77	\$ 54,142.84	\$ 54,684.26	\$ 55,231.11	\$ 55,783.42	\$ 56,341.25	\$ 56,904.66	\$ 57,473.71	\$ 58,048.45	\$ 58,628.93	\$ 59,215.22	\$ 59,807.37	\$ 60,405.45	\$ 61,009.50	\$ 61,619.60	\$ 62,235.79
P53	\$ 57,500.00	\$ 58,075.00	\$ 58,655.75	\$ 59,242.31	\$ 59,834.73	\$ 60,433.08	\$ 61,037.41	\$ 61,647.78	\$ 62,264.26	\$ 62,886.90	\$ 63,515.77	\$ 64,150.93	\$ 64,792.44	\$ 65,440.36	\$ 66,094.77	\$ 66,755.71	\$ 67,423.27	\$ 68,097.50	\$ 68,778.48	\$ 69,466.26	\$ 70,160.93	\$ 70,862.54	\$ 71,571.16
P54	\$ 60,000.00	\$ 60,600.00	\$ 61,206.00	\$ 61,818.06	\$ 62,436.24	\$ 63,060.60	\$ 63,691.21	\$ 64,328.12	\$ 64,971.40	\$ 65,621.12	\$ 66,277.33	\$ 66,940.10	\$ 67,609.50	\$ 68,285.60	\$ 68,968.45	\$ 69,658.14	\$ 70,354.72	\$ 71,058.27	\$ 71,768.85	\$ 72,486.54	\$ 73,211.40	\$ 73,943.52	\$ 74,682.95
P55	\$ 65,000.00	\$ 65,650.00	\$ 66,306.50	\$ 66,969.57	\$ 67,639.26	\$ 68,315.65	\$ 68,998.81	\$ 69,688.80	\$ 70,385.69	\$ 71,089.54	\$ 71,800.44	\$ 72,518.44	\$ 73,243.63	\$ 73,976.06	\$ 74,715.82	\$ 75,462.98	\$ 76,217.61	\$ 76,979.79	\$ 77,749.59	\$ 78,527.08	\$ 79,312.35	\$ 80,105.48	\$ 80,906.53
P56	\$ 70,000.00	\$ 70,700.00	\$ 71,407.00	\$ 72,121.07	\$ 72,842.28	\$ 73,570.70	\$ 74,306.41	\$ 75,049.47	\$ 75,799.97	\$ 76,557.97	\$ 77,323.55	\$ 78,096.78	\$ 78,877.75	\$ 79,666.53	\$ 80,463.19	\$ 81,267.83	\$ 82,080.51	\$ 82,901.31	\$ 83,730.32	\$ 84,567.63	\$ 85,413.30	\$ 86,267.44	\$ 87,130.11
P57	\$ 80,000.00	\$ 80,800.00	\$ 81,608.00	\$ 82,424.08	\$ 83,248.32	\$ 84,080.80	\$ 84,921.61	\$ 85,770.83	\$ 86,628.54	\$ 87,494.82	\$ 88,369.77	\$ 89,253.47	\$ 90,146.00	\$ 91,047.46	\$ 91,957.94	\$ 92,877.52	\$ 93,806.29	\$ 94,744.35	\$ 95,691.80	\$ 96,648.72	\$ 97,615.20	\$ 98,591.36	\$ 99,577.27
P58	\$ 95,000.00	\$ 95,950.00	\$ 96,909.50	\$ 97,878.60	\$ 98,857.38	\$ 99,845.95	\$ 100,844.41	\$ 101,852.86	\$ 102,871.39	\$ 103,900.10	\$ 104,939.10	\$ 105,988.49	\$ 107,048.38	\$ 108,118.86	\$ 109,200.05	\$ 110,292.05	\$ 111,394.97	\$ 112,508.92	\$ 113,634.01	\$ 114,770.35	\$ 115,918.05	\$ 117,077.23	\$ 118,248.01
P59	\$ 120,000.00	\$ 121,200.00	\$ 122,412.00	\$ 123,636.12	\$ 124,872.48	\$ 126,121.21	\$ 127,382.42	\$ 128,656.24	\$ 129,942.80	\$ 131,242.23	\$ 132,554.66	\$ 133,880.20	\$ 135,219.00	\$ 136,571.19	\$ 137,936.91	\$ 139,316.27	\$ 140,709.44	\$ 142,116.53	\$ 143,537.70	\$ 144,973.07	\$ 146,422.80	\$ 147,887.03	\$ 149,365.90
F0	\$ 42,500.00	\$ 42,925.00	\$ 43,354.25	\$ 43,787.79	\$ 44,225.67	\$ 44,667.93	\$ 45,114.61	\$ 45,565.75	\$ 46,021.41	\$ 46,481.62	\$ 46,946.44	\$ 47,415.90	\$ 47,890.06	\$ 48,368.96	\$ 48,852.65	\$ 49,341.18	\$ 49,834.59	\$ 50,332.94	\$ 50,836.27	\$ 51,344.63	\$ 51,858.08	\$ 52,376.66	\$ 52,900.42
F1	\$ 45,000.00	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21
F2	\$ 47,500.00	\$ 47,975.00	\$ 48,454.75	\$ 48,939.30	\$ 49,428.69	\$ 49,922.98	\$ 50,422.21	\$ 50,926.43	\$ 51,435.69	\$ 51,950.05	\$ 52,469.55	\$ 52,994.25	\$ 53,524.19	\$ 54,059.43	\$ 54,600.03	\$ 55,146.03	\$ 55,697.49	\$ 56,254.46	\$ 56,817.01	\$ 57,385.18	\$ 57,959.03	\$ 58,538.62	\$ 59,124.00
F3	\$ 50,000.00	\$ 50,500.00	\$ 51,005.00	\$ 51,515.05	\$ 52,030.20	\$ 52,550.50	\$ 53,076.01	\$ 53,606.77	\$ 54,142.84	\$ 54,684.26	\$ 55,231.11	\$ 55,783.42	\$ 56,341.25	\$ 56,904.66	\$ 57,473.71	\$ 58,048.45	\$ 58,628.93	\$ 59,215.22	\$ 59,807.37	\$ 60,405.45	\$ 61,009.50	\$ 61,619.60	\$ 62,235.79
F4	\$ 57,500.00	\$ 58,075.00	\$ 58,655.75	\$ 59,242.31	\$ 59,834.73	\$ 60,433.08	\$ 61,037.41	\$ 61,647.78	\$ 62,264.26	\$ 62,886.90	\$ 63,515.77	\$ 64,150.93	\$ 64,792.44	\$ 65,440.36	\$ 66,094.77	\$ 66,755.71	\$ 67,423.27	\$ 68,097.50	\$ 68,778.48	\$ 69,466.26	\$ 70,160.93	\$ 70,862.54	\$ 71,571.16
F5	\$ 65,000.00	\$ 65,650.00	\$ 66,306.50	\$ 66,969.57	\$ 67,639.26	\$ 68,315.65	\$ 68,998.81	\$ 69,688.80	\$ 70,385.69	\$ 71,089.54	\$ 71,800.44	\$ 72,518.44	\$ 73,243.63	\$ 73,976.06	\$ 74,715.82	\$ 75,462.98	\$ 76,217.61	\$ 76,979.79	\$ 77,749.59	\$ 78,527.08	\$ 79,312.35	\$ 80,105.48	\$ 80,906.53
F6	\$ 70,000.00	\$ 70,700.00	\$ 71,407.00	\$ 72,121.07	\$ 72,842.28	\$ 73,570.70	\$ 74,306.41	\$ 75,049.47	\$ 75,799.97	\$ 76,557.97	\$ 77,323.55	\$ 78,096.78	\$ 78,877.75	\$ 79,666.53	\$ 80,463.19	\$ 81,267.83	\$ 82,080.51	\$ 82,901.31	\$ 83,730.32	\$ 84,567.63	\$ 85,413.30	\$ 86,267.44	\$ 87,130.11
F7	\$ 75,000.00	\$ 75,750.00	\$ 76,507.50	\$ 77,272.58	\$ 78,045.30	\$ 78,825.75	\$ 79,614.01	\$ 80,410.15	\$ 81,214.25	\$ 82,026.40	\$ 82,846.66	\$ 83,675.13	\$ 84,511.88	\$ 85,357.00	\$ 86,210.57	\$ 87,072.67	\$ 87,943.40	\$ 88,822.83	\$ 89,711.06	\$ 90,608.17	\$ 91,514.25	\$ 92,429.40	\$ 93,353.69
F8	\$ 80,000.00	\$ 80,800.00	\$ 81,608.00	\$ 82,424.08	\$ 83,248.32	\$ 84,080.80	\$ 84,921.61	\$ 85,770.83	\$ 86,628.54	\$ 87,494.82	\$ 88,369.77	\$ 89,253.47	\$ 90,146.00	\$ 91,047.46	\$ 91,957.94	\$ 92,877.52	\$ 93,806.29	\$ 94,744.35	\$ 95,691.80	\$ 96,648.72	\$ 97,615.20	\$ 98,591.36	\$ 99,577.27
F9	\$ 95,000.00	\$ 95,950.00	\$ 96,909.50	\$ 97,878.60	\$ 98,857.38	\$ 99,845.95	\$ 100,844.41	\$ 101,852.86	\$ 102,871.39	\$ 103,900.10	\$ 104,939.10	\$ 105,988.49	\$ 107,048.38	\$ 108,118.86	\$ 109,200.05	\$ 110,292.05	\$ 111,394.97	\$ 112,508.92	\$ 113,634.01	\$ 114,770.35	\$ 115,918.05	\$ 117,077.23	\$ 118,248.01
F10	\$ 120,000.00	\$ 121,200.00	\$ 122,412.00	\$ 123,636.12	\$ 124,872.48	\$ 126,121.21	\$ 127,382.42	\$ 128,656.24	\$ 129,942.80	\$ 131,242.23	\$ 132,554.66	\$ 133,880.20	\$ 135,219.00	\$ 136,571.19	\$ 137,936.91	\$ 139,316.27	\$ 140,709.44	\$ 142,116.53	\$ 143,537.70	\$ 144,973.07	\$ 146,422.80	\$ 147,887.03	\$ 149,365.90
C1	\$ 42,500.00	\$ 42,925.00	\$ 43,354.25	\$ 43,787.79	\$ 44,225.67	\$ 44,667.93	\$ 45,114.61	\$ 45,565.75	\$ 46,021.41	\$ 46,481.62	\$ 46,946.44	\$ 47,415.90	\$ 47,890.06	\$ 48,368.96	\$ 48,852.65	\$ 49,341.18	\$ 49,834.59	\$ 50,332.94	\$ 50,836.27	\$ 51,344.63	\$ 51,858.08	\$ 52,376.66	\$ 52,900.42
C2	\$ 43,500.00	\$ 43,935.00	\$ 44,374.35	\$ 44,818.09	\$ 45,266.27	\$ 45,718.94	\$ 46,176.13	\$ 46,637.89	\$ 47,104.27	\$ 47,575.31	\$ 48,051.06	\$ 48,531.57	\$ 49,016.89	\$ 49,507.06	\$ 50,002.13	\$ 50,502.15	\$ 51,007.17	\$ 51,517.24	\$ 52,032.42	\$ 52,552.74	\$ 53,078.27	\$ 53,609.05	\$ 54,145.14
C3	\$ 45,000.00	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21
C4	\$ 57,500.00	\$ 58,075.00	\$ 58,655.75	\$ 59,242.31	\$ 59,834.73	\$ 60,433.08	\$ 61,037.41	\$ 61,647.78	\$ 62,264.26	\$ 62,886.90	\$ 63,515.77	\$ 64,150.93	\$ 64,792.44	\$ 65,440.36	\$ 66,094.77	\$ 66,755.71	\$ 67,423.27	\$ 68,097.50	\$ 68,778.48	\$ 69,466.26	\$ 70,160.93	\$ 70,862.54	\$ 71,571.16
C5	\$ 65,000.00	\$ 65,650.00	\$ 66,306.50	\$ 66,969.57	\$ 67,639.26	\$ 68,315.65	\$ 68,998.81	\$ 69,688.80	\$ 70,385.69	\$ 71,089.54	\$ 71,800.44	\$ 72,518.44	\$ 73,243.63	\$ 73,976.06	\$ 74,715.82	\$ 75,462.98	\$ 76,217.61	\$ 76,979.79	\$ 77,749.59	\$ 78,527.08	\$ 79,312.35	\$ 80,105.48	\$ 80,906.53
C6	\$ 80,000.00	\$ 80,800.00	\$ 81,608.00	\$ 82,424.08	\$ 83,248.32	\$ 84,080.80	\$ 84,921.61	\$ 85,770.83	\$ 86,628.54	\$ 87,494.82	\$ 88,369.77	\$ 89,253.47	\$ 90,146.00	\$ 91,047.46	\$ 91,957.94	\$ 92,877.52	\$ 93,806.29	\$ 94,744.35	\$ 95,691.80	\$ 96,648.72	\$ 97,615.20	\$ 98,591.36	\$ 99,577.27
C7	\$ 100,000.00	\$ 101,000.00	\$ 102,010.00	\$ 103,030.10	\$ 104,060.40	\$ 105,101.01	\$ 106,152.02	\$ 107,213.54	\$ 108,285.67	\$ 109,368.53	\$ 110,462.21	\$ 111,566.83	\$ 112,682.50	\$ 113,809.33	\$ 114,947.42	\$ 116,096.90	\$ 117,257.86	\$ 118,430.44	\$ 119,614.75	\$ 120,810.90	\$ 122,019.00	\$ 123,239.19	\$ 124,471.59
PD0	\$ 45,000.00	\$ 45,450.00	\$ 45,904.50	\$ 46,363.55	\$ 46,827.18	\$ 47,295.45	\$ 47,768.41	\$ 48,246.09	\$ 48,728.55	\$ 49,215.84	\$ 49,708.00	\$ 50,205.08	\$ 50,707.13	\$ 51,214.20	\$ 51,726.34	\$ 52,243.60	\$ 52,766.04	\$ 53,293.70	\$ 53,826.64	\$ 54,364.90	\$ 54,908.55	\$ 55,457.64	\$ 56,012.21
PD1	\$ 50,000.00	\$ 50,500.00	\$ 51,005.00	\$ 51,515.05	\$ 52,030.20	\$ 52,550.50	\$ 53,076.01	\$ 53,606.77	\$ 54,142.84	\$ 54,684.26	\$ 55,231.11	\$ 55,783.42	\$ 56,341.25	\$ 56,904.66	\$ 57,473.71	\$ 58,048.45	\$ 58,628.93	\$ 59,215.22	\$ 59,807.37	\$ 60,405.45	\$ 61,009.50	\$ 61,619.60	\$ 62,235.79
PD2	\$ 55,000.00	\$ 55,550.00	\$ 56,105.50	\$ 56,666.56	\$ 57,233.22	\$ 57,805.55	\$ 58,383.61	\$ 58,967.44	\$ 59,557.12	\$ 60,152.69	\$ 60,754.22	\$ 61,361.76	\$ 61,975.38	\$ 62,595.13	\$ 63,221.08	\$ 63,853.29	\$ 64,491.83	\$ 65,136.74	\$ 65,788.11	\$ 66,445.99	\$ 67,110.45	\$ 67,784.56	\$ 68,459.37
PD3	\$ 62,500.00	\$ 63,125.00	\$ 63,756.25	\$ 64,393.81	\$ 65,037.75	\$ 65,688.13	\$ 66,345.01	\$ 67,008.46	\$ 67,678.54	\$ 68,355.33	\$ 69,038.88	\$ 69,729.27	\$ 70,426.56	\$ 71,130.83	\$ 71,842.14	\$ 72,560.56	\$ 73,286.17	\$ 74,019.03	\$ 74,759.22	\$ 75,506.81	\$ 76,261.88	\$ 77,024.50	\$ 77,794.74
PD4	\$ 65,000.00	\$ 65,650.00	\$ 66,306.50	\$ 66,969.57	\$ 67,639.26	\$ 68,315.65	\$ 68,998.81	\$ 69,688.80	\$ 70,385.69	\$ 71,089.54	\$ 71,800.44	\$ 72,518.44	\$ 73,243.63	\$ 73,976.06	\$ 74,715.82	\$ 75,462.98	\$ 76,217.61	\$ 76,979.79	\$ 77,749.59	\$ 78,527.08	\$ 79,312.35	\$ 80,105.48	\$ 80,906.53
PD5	\$ 70,000.00	\$ 70,700.00	\$ 71,407.00	\$ 72,121.07	\$ 72,842.28	\$ 73,570.70	\$ 74,306.41	\$ 75,049.47	\$ 75,799.97	\$ 76,557.97	\$												



Grade	Step 24	Step 25	Step 26	Step 27	Step 28	Step 29	Step 30	Step 31	Step 32	Step 33	Step 34	Step 35	Step 36	Step 37	Step 38	Step 39	Step 40	Step 41	Step 42	Step 43	Step 44	Step 45
P50	\$ 41,612.10	\$ 42,028.22	\$ 42,448.50	\$ 42,872.98	\$ 43,301.71	\$ 43,734.73	\$ 44,172.08	\$ 44,613.80	\$ 45,059.94	\$ 45,510.54	\$ 45,965.94	\$ 46,425.30	\$ 46,889.55	\$ 47,358.45	\$ 47,832.03	\$ 48,310.35	\$ 48,793.46	\$ 49,281.39	\$ 49,774.20	\$ 50,271.95	\$ 50,774.66	\$ 51,282.41
P51	\$ 56,572.34	\$ 57,138.06	\$ 57,709.44	\$ 58,286.53	\$ 58,869.40	\$ 59,458.09	\$ 60,052.67	\$ 60,653.20	\$ 61,259.73	\$ 61,872.33	\$ 62,491.05	\$ 63,115.96	\$ 63,747.12	\$ 64,384.60	\$ 65,028.44	\$ 65,678.73	\$ 66,335.51	\$ 66,998.87	\$ 67,668.86	\$ 68,345.55	\$ 69,029.00	\$ 69,719.29
P52	\$ 62,858.15	\$ 63,486.73	\$ 64,121.60	\$ 64,762.82	\$ 65,410.44	\$ 66,064.55	\$ 66,725.19	\$ 67,392.45	\$ 68,066.37	\$ 68,747.03	\$ 69,434.50	\$ 70,128.85	\$ 70,830.14	\$ 71,538.44	\$ 72,253.82	\$ 72,976.36	\$ 73,706.13	\$ 74,443.19	\$ 75,187.62	\$ 75,939.49	\$ 76,698.89	\$ 77,465.88
P53	\$ 72,286.87	\$ 73,009.74	\$ 73,739.84	\$ 74,477.24	\$ 75,222.01	\$ 75,974.23	\$ 76,733.97	\$ 77,501.31	\$ 78,276.33	\$ 79,059.09	\$ 79,849.68	\$ 80,648.18	\$ 81,454.66	\$ 82,269.21	\$ 83,091.90	\$ 83,922.82	\$ 84,762.04	\$ 85,609.66	\$ 86,465.76	\$ 87,330.42	\$ 88,203.72	\$ 89,085.76
P54	\$ 75,429.78	\$ 76,184.08	\$ 76,945.92	\$ 77,715.38	\$ 78,492.53	\$ 79,277.46	\$ 80,070.23	\$ 80,870.93	\$ 81,679.64	\$ 82,496.44	\$ 83,321.41	\$ 84,154.62	\$ 84,996.17	\$ 85,846.13	\$ 86,704.59	\$ 87,571.63	\$ 88,447.35	\$ 89,331.82	\$ 90,225.14	\$ 91,127.39	\$ 92,038.67	\$ 92,959.05
P55	\$ 81,715.60	\$ 82,532.75	\$ 83,358.08	\$ 84,191.66	\$ 85,033.58	\$ 85,883.91	\$ 86,742.75	\$ 87,610.18	\$ 88,486.28	\$ 89,371.14	\$ 90,264.86	\$ 91,167.50	\$ 92,079.18	\$ 92,999.97	\$ 93,929.97	\$ 94,869.27	\$ 95,817.96	\$ 96,776.14	\$ 97,743.90	\$ 98,721.34	\$ 99,708.56	\$ 100,705.64
P56	\$ 88,001.41	\$ 88,881.43	\$ 89,770.24	\$ 90,667.94	\$ 91,574.62	\$ 92,490.37	\$ 93,415.27	\$ 94,349.42	\$ 95,292.92	\$ 96,245.85	\$ 97,208.31	\$ 98,180.39	\$ 99,162.19	\$ 100,153.81	\$ 101,155.35	\$ 102,166.91	\$ 103,188.58	\$ 104,220.46	\$ 105,262.67	\$ 106,315.29	\$ 107,378.45	\$ 108,452.23
P57	\$ 100,573.04	\$ 101,578.77	\$ 102,594.56	\$ 103,620.51	\$ 104,656.71	\$ 105,703.28	\$ 106,760.31	\$ 107,827.91	\$ 108,906.19	\$ 109,995.25	\$ 111,095.21	\$ 112,206.16	\$ 113,328.22	\$ 114,461.50	\$ 115,606.12	\$ 116,762.18	\$ 117,929.80	\$ 119,109.10	\$ 120,300.19	\$ 121,503.19	\$ 122,718.22	\$ 123,945.41
P58	\$ 119,430.49	\$ 120,624.79	\$ 121,831.04	\$ 123,049.35	\$ 124,279.84	\$ 125,522.64	\$ 126,777.87	\$ 128,045.65	\$ 129,326.10	\$ 130,619.36	\$ 131,925.56	\$ 133,244.81	\$ 134,577.26	\$ 135,923.03	\$ 137,282.26	\$ 138,655.09	\$ 140,041.64	\$ 141,442.05	\$ 142,856.48	\$ 144,285.04	\$ 145,727.89	\$ 147,185.17
P59	\$ 150,859.56	\$ 152,368.16	\$ 153,891.84	\$ 155,430.76	\$ 156,985.07	\$ 158,554.92	\$ 160,140.47	\$ 161,741.87	\$ 163,359.29	\$ 164,992.88	\$ 166,642.81	\$ 168,309.24	\$ 169,992.33	\$ 171,692.25	\$ 173,409.18	\$ 175,143.27	\$ 176,894.70	\$ 178,663.65	\$ 180,450.28	\$ 182,254.79	\$ 184,077.34	\$ 185,918.11
F0	\$ 53,429.43	\$ 53,963.72	\$ 54,503.36	\$ 55,048.39	\$ 55,598.88	\$ 56,154.87	\$ 56,718.41	\$ 57,283.58	\$ 57,856.41	\$ 58,434.98	\$ 59,019.33	\$ 59,609.52	\$ 60,205.62	\$ 60,807.67	\$ 61,415.75	\$ 62,029.91	\$ 62,650.21	\$ 63,276.71	\$ 63,909.48	\$ 64,548.57	\$ 65,194.06	\$ 65,846.00
F1	\$ 56,572.34	\$ 57,138.06	\$ 57,709.44	\$ 58,286.53	\$ 58,869.40	\$ 59,458.09	\$ 60,052.67	\$ 60,653.20	\$ 61,259.73	\$ 61,872.33	\$ 62,491.05	\$ 63,115.96	\$ 63,747.12	\$ 64,384.60	\$ 65,028.44	\$ 65,678.73	\$ 66,335.51	\$ 66,998.87	\$ 67,668.86	\$ 68,345.55	\$ 69,029.00	\$ 69,719.29
F2	\$ 59,715.24	\$ 60,312.40	\$ 60,915.52	\$ 61,524.67	\$ 62,139.92	\$ 62,761.32	\$ 63,388.93	\$ 64,022.82	\$ 64,663.05	\$ 65,309.68	\$ 65,962.78	\$ 66,622.41	\$ 67,288.63	\$ 67,961.52	\$ 68,641.13	\$ 69,327.54	\$ 70,020.82	\$ 70,721.03	\$ 71,428.24	\$ 72,142.52	\$ 72,863.95	\$ 73,592.58
F3	\$ 62,858.15	\$ 63,486.73	\$ 64,121.60	\$ 64,762.82	\$ 65,410.44	\$ 66,064.55	\$ 66,725.19	\$ 67,392.45	\$ 68,066.37	\$ 68,747.03	\$ 69,434.50	\$ 70,128.85	\$ 70,830.14	\$ 71,538.44	\$ 72,253.82	\$ 72,976.36	\$ 73,706.13	\$ 74,443.19	\$ 75,187.62	\$ 75,939.49	\$ 76,698.89	\$ 77,465.88
F4	\$ 72,286.87	\$ 73,009.74	\$ 73,739.84	\$ 74,477.24	\$ 75,222.01	\$ 75,974.23	\$ 76,733.97	\$ 77,501.31	\$ 78,276.33	\$ 79,059.09	\$ 79,849.68	\$ 80,648.18	\$ 81,454.66	\$ 82,269.21	\$ 83,091.90	\$ 83,922.82	\$ 84,762.04	\$ 85,609.66	\$ 86,465.76	\$ 87,330.42	\$ 88,203.72	\$ 89,085.76
F5	\$ 81,715.60	\$ 82,532.75	\$ 83,358.08	\$ 84,191.66	\$ 85,033.58	\$ 85,883.91	\$ 86,742.75	\$ 87,610.18	\$ 88,486.28	\$ 89,371.14	\$ 90,264.86	\$ 91,167.50	\$ 92,079.18	\$ 92,999.97	\$ 93,929.97	\$ 94,869.27	\$ 95,817.96	\$ 96,776.14	\$ 97,743.90	\$ 98,721.34	\$ 99,708.56	\$ 100,705.64
F6	\$ 88,001.41	\$ 88,881.43	\$ 89,770.24	\$ 90,667.94	\$ 91,574.62	\$ 92,490.37	\$ 93,415.27	\$ 94,349.42	\$ 95,292.92	\$ 96,245.85	\$ 97,208.31	\$ 98,180.39	\$ 99,162.19	\$ 100,153.81	\$ 101,155.35	\$ 102,166.91	\$ 103,188.58	\$ 104,220.46	\$ 105,262.67	\$ 106,315.29	\$ 107,378.45	\$ 108,452.23
F7	\$ 94,287.23	\$ 95,230.10	\$ 96,182.40	\$ 97,144.22	\$ 98,115.67	\$ 99,096.82	\$ 100,087.79	\$ 101,088.67	\$ 102,099.56	\$ 103,120.55	\$ 104,151.76	\$ 105,193.27	\$ 106,245.21	\$ 107,307.66	\$ 108,380.74	\$ 109,464.54	\$ 110,559.19	\$ 111,664.78	\$ 112,781.43	\$ 113,909.24	\$ 115,048.33	\$ 116,198.82
F8	\$ 100,573.04	\$ 101,578.77	\$ 102,594.56	\$ 103,620.51	\$ 104,656.71	\$ 105,703.28	\$ 106,760.31	\$ 107,827.91	\$ 108,906.19	\$ 109,995.25	\$ 111,095.21	\$ 112,206.16	\$ 113,328.22	\$ 114,461.50	\$ 115,606.12	\$ 116,762.18	\$ 117,929.80	\$ 119,109.10	\$ 120,300.19	\$ 121,503.19	\$ 122,718.22	\$ 123,945.41
F9	\$ 119,430.49	\$ 120,624.79	\$ 121,831.04	\$ 123,049.35	\$ 124,279.84	\$ 125,522.64	\$ 126,777.87	\$ 128,045.65	\$ 129,326.10	\$ 130,619.36	\$ 131,925.56	\$ 133,244.81	\$ 134,577.26	\$ 135,923.03	\$ 137,282.26	\$ 138,655.09	\$ 140,041.64	\$ 141,442.05	\$ 142,856.48	\$ 144,285.04	\$ 145,727.89	\$ 147,185.17
F10	\$ 150,859.56	\$ 152,368.16	\$ 153,891.84	\$ 155,430.76	\$ 156,985.07	\$ 158,554.92	\$ 160,140.47	\$ 161,741.87	\$ 163,359.29	\$ 164,992.88	\$ 166,642.81	\$ 168,309.24	\$ 169,992.33	\$ 171,692.25	\$ 173,409.18	\$ 175,143.27	\$ 176,894.70	\$ 178,663.65	\$ 180,450.28	\$ 182,254.79	\$ 184,077.34	\$ 185,918.11
C1	\$ 53,429.43	\$ 53,963.72	\$ 54,503.36	\$ 55,048.39	\$ 55,598.88	\$ 56,154.87	\$ 56,718.41	\$ 57,283.58	\$ 57,856.41	\$ 58,434.98	\$ 59,019.33	\$ 59,609.52	\$ 60,205.62	\$ 60,807.67	\$ 61,415.75	\$ 62,029.91	\$ 62,650.21	\$ 63,276.71	\$ 63,909.48	\$ 64,548.57	\$ 65,194.06	\$ 65,846.00
C2	\$ 54,686.59	\$ 55,233.46	\$ 55,785.79	\$ 56,343.65	\$ 56,907.09	\$ 57,476.16	\$ 58,050.92	\$ 58,631.43	\$ 59,217.74	\$ 59,809.92	\$ 60,408.02	\$ 61,012.10	\$ 61,622.22	\$ 62,238.44	\$ 62,860.83	\$ 63,489.43	\$ 64,124.33	\$ 64,765.57	\$ 65,413.23	\$ 66,067.36	\$ 66,728.03	\$ 67,395.31
C3	\$ 56,572.34	\$ 57,138.06	\$ 57,709.44	\$ 58,286.53	\$ 58,869.40	\$ 59,458.09	\$ 60,052.67	\$ 60,653.20	\$ 61,259.73	\$ 61,872.33	\$ 62,491.05	\$ 63,115.96	\$ 63,747.12	\$ 64,384.60	\$ 65,028.44	\$ 65,678.73	\$ 66,335.51	\$ 66,998.87	\$ 67,668.86	\$ 68,345.55	\$ 69,029.00	\$ 69,719.29
C4	\$ 72,286.87	\$ 73,009.74	\$ 73,739.84	\$ 74,477.24	\$ 75,222.01	\$ 75,974.23	\$ 76,733.97	\$ 77,501.31	\$ 78,276.33	\$ 79,059.09	\$ 79,849.68	\$ 80,648.18	\$ 81,454.66	\$ 82,269.21	\$ 83,091.90	\$ 83,922.82	\$ 84,762.04	\$ 85,609.66	\$ 86,465.76	\$ 87,330.42	\$ 88,203.72	\$ 89,085.76
C5	\$ 81,715.60	\$ 82,532.75	\$ 83,358.08	\$ 84,191.66	\$ 85,033.58	\$ 85,883.91	\$ 86,742.75	\$ 87,610.18	\$ 88,486.28	\$ 89,371.14	\$ 90,264.86	\$ 91,167.50	\$ 92,079.18	\$ 92,999.97	\$ 93,929.97	\$ 94,869.27	\$ 95,817.96	\$ 96,776.14	\$ 97,743.90	\$ 98,721.34	\$ 99,708.56	\$ 100,705.64
C6	\$ 100,573.04	\$ 101,578.77	\$ 102,594.56	\$ 103,620.51	\$ 104,656.71	\$ 105,703.28	\$ 106,760.31	\$ 107,827.91	\$ 108,906.19	\$ 109,995.25	\$ 111,095.21	\$ 112,206.16	\$ 113,328.22	\$ 114,461.50	\$ 115,606.12	\$ 116,762.18	\$ 117,929.80	\$ 119,109.10	\$ 120,300.19	\$ 121,503.19	\$ 122,718.22	\$ 123,945.41
C7	\$ 125,716.30	\$ 126,973.46	\$ 128,243.20	\$ 129,525.63	\$ 130,820.89	\$ 132,129.10	\$ 133,450.39	\$ 134,784.89	\$ 136,132.74	\$ 137,494.07	\$ 138,869.01	\$ 140,257.70	\$ 141,660.28	\$ 143,076.88	\$ 144,507.65	\$ 145,952.72	\$ 147,412.25	\$ 148,886.37	\$ 150,375.24	\$ 151,878.99	\$ 153,397.78	\$ 154,931.76
PD0	\$ 56,572.34	\$ 57,138.06	\$ 57,709.44	\$ 58,286.53	\$ 58,869.40	\$ 59,458.09	\$ 60,052.67	\$ 60,653.20	\$ 61,259.73	\$ 61,872.33	\$ 62,491.05	\$ 63,115.96	\$ 63,747.12	\$ 64,384.60	\$ 65,028.44	\$ 65,678.73	\$ 66,335.51	\$ 66,998.87	\$ 67,668.86	\$ 68,345.55	\$ 69,029.00	\$ 69,719.29
PD1	\$ 62,858.15	\$ 63,486.73	\$ 64,121.60	\$ 64,762.82	\$ 65,410.44	\$ 66,064.55	\$ 66,725.19	\$ 67,392.45	\$ 68,066.37	\$ 68,747.03	\$ 69,434.50	\$ 70,128.85	\$ 70,830.14	\$ 71,538.44	\$ 72,253.82	\$ 72,976.36	\$ 73,706.13	\$ 74,443.19	\$ 75,187.62	\$ 75,939.49	\$ 76,698.89	\$ 77,465.88
PD2	\$ 69,143.97	\$ 69,835.41	\$ 70,533.76	\$ 71,239.10	\$ 71,951.49	\$ 72,671.00	\$ 73,397.71	\$ 74,131.69	\$ 74,873.01	\$ 75,621.74	\$ 76,377.95	\$ 77,141.73	\$ 77,913.15	\$ 78,692.28	\$ 79,479.21	\$ 80,274.00	\$ 81,076.74	\$ 81,887.51	\$ 82,706.38	\$ 83,533.44	\$ 84,368.78	\$ 85,212.47
PD3	\$ 78,572.69	\$ 79,358.42	\$ 80,152.00	\$ 80,953.52	\$ 81,763.05	\$ 82,580.69	\$ 83,406.49	\$ 84,240.56	\$ 85,082.96	\$ 85,933.79	\$ 86,793.13	\$ 87,661.06	\$ 88,537.67	\$ 89,423.05	\$ 90,317.28	\$ 91,220.45	\$ 92,132.66	\$ 93,053.98	\$ 93,984.52	\$ 94,924.37	\$ 95,873.61	\$ 96,832.35
PD4	\$ 81,715.60	\$ 82,532.75	\$ 83,358.08	\$ 84,191.66	\$ 85,033.58	\$ 85,883.91	\$ 86,742.75	\$ 87,610.18	\$ 88,486.28	\$ 89,371.14	\$ 90,264.86	\$ 91,167.50	\$ 92,079.18	\$ 92,999.97	\$ 93,929.97	\$ 94,869.27	\$ 95,817.96	\$ 96,776.14	\$ 97,743.90	\$ 98,721.34	\$ 99,708.56	\$ 100,705.64
PD5	\$ 88,001.41	\$ 88,881.43	\$ 89,770.24	\$ 90,667.94	\$ 91,574.62	\$ 92,490.37	\$ 93,415.27	\$ 94,349.42	\$ 95,292.92	\$ 96,245.85	\$ 97,208.31	\$ 98,180.39	\$ 99,162.19	\$ 100,153.81	\$ 101,155.35	\$ 102,166.91	\$ 103,188.58	\$ 104,220.46	\$ 105,262.67	\$ 106,315.29	\$ 107,378.45	\$ 108,452.23
PD6	\$ 94,287.23	\$ 95,230.10	\$ 96,182.40	\$ 97,144.22	\$ 98,115.67	\$ 99,096.82	\$ 100,087.79	\$ 101,088.67	\$ 102,099.56	\$ 103,120.55	\$ 104,151.76	\$ 105,193.27</										

**File Attachments for Item:**

**5. 2nd Reading-** An ordinance amending the budgets for the Fiscal Year 2024 Beginning July 1, 2023 and ending June 30, 2024, for certain funds of the Consolidated Government of Columbus, Georgia, appropriating amounts shown in each fund for various activities; and for other purposes. (Budget Review Committee)

**AN ORDINANCE****NO.**

AN ORDINANCE AMENDING THE BUDGETS FOR THE FISCAL YEAR 2024 BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, APPROPRIATING AMOUNTS SHOWN IN EACH FUND FOR VARIOUS ACTIVITIES; AND FOR OTHER PURPOSES.

**THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS AS FOLLOWS:****SECTION 1.**

1. The General Fund expenditure budget in the amount of \$185,809,837 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$14,578,162 to \$200,387,999 and the revenue budget in amount of \$171,523,366 is hereby increased by \$12,449 to \$171,535,815 for the departments listed on the attached chart.
2. The Other Local Option Sales Tax Fund expenditure budget in the amount of \$45,247,979 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$17,936,444 to \$63,184,423 for the departments listed on the attached chart.
3. The Stormwater (Sewer) Fund expenditure budget in the amount of \$6,991,007 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby adjusted for the departments listed on the attached chart.
4. The Paving Fund expenditure budget in the amount of \$17,614,761 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$295,992 to \$17,910,753 for the departments listed on the attached chart.
5. The Community Care (Indigent) Fund expenditure budget in the amount of \$10,091,432 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby adjusted for the departments listed on the attached chart.
6. The Integrated Waste Fund expenditure budget in the amount of \$15,645,647 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$1,434,374 to \$17,080,021 and the revenue budget in the amount of \$14,966,647 is hereby increased by \$1,350,200 to \$16,316,847 for the departments listed on the attached chart.
7. The Emergency Telephone Fund expenditure budget in the amount of \$4,343,689 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$2,850 to \$4,346,539 for the departments listed on the attached chart.
8. The Metra Transportation Fund expenditure budget in the amount of \$18,451,236 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$3,988,368 to \$22,439,604 and the revenue budget in the amount of \$18,451,236 is hereby increased by \$747,662 to \$19,198,898 for the departments listed on the attached chart.

9. The Trade Center Fund expenditure budget in the amount of \$3,935,301 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$49,598 to \$3,984,899 for the departments listed on the attached chart.
10. The Bull Creek Golf Course Fund expenditure budget in the amount of \$1,915,000 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$209,182 to \$2,124,182 and the revenue budget in the amount of \$1,915,000 is hereby increased by \$166,000 to \$2,081,000 for the departments listed on the attached chart.
11. The Oxbow Creek Golf Course Fund expenditure budget in the amount of \$595,000 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$43,182 to \$638,182 and for the departments listed on the attached chart.
12. The Civic Center Fund expenditure budget in the amount of \$5,336,074 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$699,818 to \$6,035,892 and the revenue budget in the amount of \$5,336,074 is hereby increased by \$634,057 to \$5,970,131 for the departments listed on the attached chart
13. The Community Development Block Grant Fund expenditure and revenue budget in the amount of \$1,777,400 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$3,652,432 to \$5,429,832 for the departments listed on the attached chart.
14. The Home Program Fund expenditure and revenue budget in the amount of \$1,071,257 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$132,118 to \$1,203,375 for the departments listed on the attached chart.
15. The Multi-Governmental Fund expenditure and revenue budget in the amount of \$9,498,437 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$2,707,134 to \$12,205,571 for the departments listed on the attached chart.
16. The Recorder's Court Technology Fee Fund expenditure budget in the amount of \$0 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$2,866 to \$2,866 for the departments listed on the attached chart.
17. The Bond and Lease Purchase Pools Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$11,732 to \$11,732 for the departments listed on the attached chart.
18. The Risk Management Fund expenditure budget in the amount of \$6,231,702 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, is hereby increased by \$376,472 to \$6,608,174 for the departments listed on the attached chart.
19. The following position changes are hereby adopted as part of the FY24 Mid-Year Budget Amendment and are as follows:

NEW POSITIONS:

- Fire/EMS Department – Fifteen (15) Firefighter/AEMT - F1 (Effective 02/01/2024)

(Funding for these Fire/EMS positions was added to General Fund Contingency in FY24 in order for the positions to be established at such time as deemed necessary to address critical emergency medical needs.)

- Information Technology Department – One (1) Information Security Manager – G129  
(Effective 02/01/2024)

20. Each budget increase provided herein is to be funded with fund balances and various revenue sources of the accounting fund for those funds that are being affected by the stated actions.
21. Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein.
22. The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

## SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

\_\_\_\_\_

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 23rd day of January, 2024; introduced a second time on the consent agenda at a work session held on the 30th day of January, 2024 and adopted at said meeting by the affirmative vote of \_\_\_\_\_ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Begly voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.

\_\_\_\_\_  
Sandra T. Davis, Clerk of Council

\_\_\_\_\_  
B.H. “Skip” Henderson, Mayor

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT**

Item #5.

Fund	Original Expenditure Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offset	FY24 Amendment	Pay Plan	Mid Year Amended Budget
<b><u>OPERATING FUNDS</u></b>							
0101 General Fund	\$185,809,837	\$2,415,632	\$9,288,560	\$12,449	\$2,861,521	\$0	\$200,387,999
0102 2009 Other LOST Public Safety Fund	32,227,979	2,345,226	6,300,000	0	0	0	40,873,205
0109 2009 Other LOST Infrastructure Fund	13,020,000	768,609	5,000,000	0	3,522,609	0	22,311,218
0202 Stormwater (Sewer) Fund	6,991,007	0	0	0	0	0	6,991,007
0203 Paving Fund	17,614,761	295,992	0	0	0	0	17,910,753
0204 Indigent Care Fund	10,091,432	0	0	0	0	0	10,091,432
0207 Integrated Waste Fund	15,645,647	84,174	0	0	1,350,200	0	17,080,021
0209 E911	4,343,689	2,850	0	0	0	0	4,346,539
0230 Economic Development Authority	2,418,286	0	0	0	0	0	2,418,286
0405 Debt Service	15,898,027	0	0	0	0	0	15,898,027
0751 METRA	18,451,236	2,970,506	0	0	1,017,862	0	22,439,604
0753 Trade Center	3,935,301	49,598	0	0	0	0	3,984,899
0755 Bull Creek Golf Course	1,915,000	43,182	0	0	166,000	0	2,124,182
0756 Oxbow Creek Golf Course	595,000	43,182	0	0	0	0	638,182
0757 Civic Center	5,336,074	65,761	0	0	634,057	0	6,035,892
<b>TOTAL OPERATING FUNDS</b>	<b>\$334,293,276</b>	<b>\$9,084,711</b>	<b>\$20,588,560</b>	<b>\$12,449</b>	<b>\$9,552,249</b>	<b>\$0</b>	<b>\$373,531,245</b>
<b><u>OTHER NON-OPERATING FUNDS</u></b>							
0210 CDBG Fund	\$1,777,400	\$1,131,710	\$0	\$0	\$2,520,722	\$0	\$5,429,832
0213 HOME Fund	1,071,257	132,118	0	0	0	0	1,203,375
0216 Multi-Government Project Fund	9,498,437	2,707,134	0	0	0	0	12,205,571
0235 Recorder's Court Technology Fee Fund	0	2,866	0	0	0	0	2,866
0542 Lease Purchase Pools Fund	0	11,732	0	0	0	0	11,732
0860 Risk Management Fund	6,231,702	0	0	0	376,472	0	6,608,174
<b>TOTAL NON-OPERATING FUNDS</b>	<b>\$18,578,796</b>	<b>\$3,985,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,897,194</b>	<b>\$0</b>	<b>\$25,461,550</b>

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
GENERAL FUND 0101

Item #5.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offsets	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
100 COUNCIL	\$749,416					15,462	\$764,878
110 MAYOR	\$666,015					4,829	\$670,844
120 CITY ATTORNEY	\$1,825,180					4,377	\$1,829,557
130 CITY MANAGER	\$2,165,081		751,450			50,263	\$2,966,794
200 FINANCE	\$2,890,170	50				20,973	\$2,911,193
210 INFORMATION TECHNOLOGY	\$6,819,738	241,350	51,450		36,784	17,413	\$7,166,735
220 HUMAN RESOURCES	\$1,210,950	179,398		12,449		9,384	\$1,412,181
240 INSPECTION & CODES	\$1,097,642		317,800			15,783	\$1,431,225
242 PLANNING	\$2,398,274					2,558	\$2,400,832
245 COMMUNITY REINVESTMENT	\$343,451					465	\$343,916
250 ENGINEERING	\$149,920	305,905	392,857			8,716	\$857,398
260 PUBLIC WORKS	\$2,089,749	384,526	2,096,244			49,963	\$4,620,482
270 PARKS AND RECREATION	\$10,139,616	789,046	349,920			55,156	\$11,333,738
280 COOPERATIVE EXTENSION	\$12,167,714					0	\$12,167,714
290 BOARDS AND COMMISSIONS	\$3,432,242	52,680	133,640			19,307	\$3,637,869
400 POLICE	\$27,907,583	260,129				222,259	\$28,389,971
410 FIRE & EMS	\$31,885,577	8,331			2,466,268	205,810	\$34,565,986
420 MCP	\$9,860,143	58,853				44,341	\$9,963,337
450 HOMELAND SECURITY	\$316,890	23,439				1,777	\$342,106
500 SUPERIOR COURT	\$9,360,487	1,928				64,982	\$9,427,397
510 STATE COURT	\$1,968,790					16,388	\$1,985,178
520 PUBLIC DEFENDER	\$2,399,494	2,499				4,566	\$2,406,559
530 MUNICIPAL COURT	\$1,351,088	2,101				24,797	\$1,377,986
540 PROBATE COURT	\$645,384					4,862	\$650,246
550 SHERIFF	\$31,916,023	53,852			1,047,258	144,887	\$33,162,020
560 TAX COMMISSIONER	\$2,098,413	51,109				14,422	\$2,163,944
570 CORONER	\$439,735					3,282	\$443,017
580 RECORDER'S COURT	\$1,650,600					11,068	\$1,661,668
590 MISCELLANEOUS	\$15,671,654	435	5,195,199		(688,789)	(1,038,689)	\$19,139,810
610 PARKING MANAGEMENT	\$192,818					599	\$193,417
<b>TOTAL GENERAL FUND</b>	<b>\$185,809,837</b>	<b>\$2,415,632</b>	<b>\$9,288,560</b>	<b>\$12,449</b>	<b>\$2,861,521</b>	<b>\$0</b>	<b>\$200,387,999</b>
REVENUE**	\$171,523,366			12,449			\$171,535,815
USE OF FUND BALANCE	\$14,286,471						\$14,286,471
<b>TOTAL REVENUE</b>	<b>\$185,809,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,822,286</b>

FY24 Carryovers (Reserved from FY23)

\$751,450 - City Manager - Print Shop Equipment/Vehicle Replacement  
\$51,450 - Information Technology - Vehicle Replacement  
\$317,800 - Inspections & Code - Lot Clearings For Blight Reduction Initiative/Capital Equipment/Vehicle Replacements  
\$392,857 - Engineering - Capital Equipment/Vehicle Replacements  
\$2,096,244 - Public Works - Building Maintenance/Repairs, Capital Equipment/Vehicle Replacements  
\$349,920 - Parks & Recreation - Capital Equipment/Vehicle Replacements  
\$133,640 - Elections - Voting Equipment Replacement  
\$445,199 - Miscellaneous - Demolitions For Blight Reduction Initiative  
\$1,100,000 - Miscellaneous - CIP Transfer for Emergency Management Operation Center Relocation Project  
\$3,650,000 - Miscellaneous - CIP Transfer for Parks & Recreation Facility Improvement Projects

FY24 Revenue Offsets

\$12,449 - Human Resources - Employee Health Initiative Workout Equipment Donation

FY24 Amendments

\$2,466,268 - Fire/EMS - Add 15 FF/EMT (F1) positions effective 2/1/24, Overtime, Equipment From Contingency to Complete Phase 1 EMS Service Delivery  
(\$2,466,268) - Miscellaneous - Transfer from Contingency to Fire/EMS to Complete Phase 1 EMS Service Delivery  
\$36,784 - Information Technology - Add 1 Information Security Manager (G129) effective 2/1/24 (12 month amount - \$88,282)  
\$1,047,258 - Sheriff - Wellpath Inmate Medical & Mental Health Contract Increases per 08/09/23 Council Meeting  
\$80,000 - Miscellaneous - Transfer To Bull Creek Golf Course Fund for Master Plan per Resolution 302-23  
\$86,000 - Miscellaneous - Transfer To Bull Creek Golf Course Fund for Godwin Creek Startup Operating Costs per 01/09/24 Council Meeting  
\$261,279 - Miscellaneous - City Hall Software Licensing & Garage  
\$1,350,200 - Miscellaneous - Transfer To Integrated Waste Fund for Extension Per Resolution 352-23

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT**  
**2009 Other Local Option Sales Tax Public Safety Fund 0102**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offsets	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
110 Crime Prevention	\$859,461					878	\$860,339
260 Public Works	\$131,476						\$131,476
270 Parks & Rec	\$50,270						\$50,270
400 Police	\$13,470,064	1,489,638	1,081,459			49,315	\$16,090,476
410 Fire	\$3,912,414	240,841	3,132,296			10,391	\$7,295,942
420 MCP	\$955,173		259,770			2,450	\$1,217,393
450 Homeland Security	\$11,600	25,247	874,650				\$911,497
500 District Attorney	\$176,244					1,536	\$177,780
500 Clerk of Superior Court	\$49,144					402	\$49,546
510 State Court	\$245,787					1,998	\$247,785
520 Public Defender	\$187,252					11,190	\$198,442
530 Clerk of Municipal Court	\$98,993					764	\$99,757
540 Probate Court	\$57,450					480	\$57,930
550 Sheriff	\$4,580,670	586,000	780,150			16,738	\$5,963,558
570 Coroner	\$64,059						\$64,059
580 Recorder's Court	\$94,960					772	\$95,732
590 Non-Categorical	\$7,279,095	3,500	171,675			(96,914)	\$7,357,356
610 METRA	\$3,867						\$3,867
<b>EXPENDITURE TOTAL</b>	<b>\$32,227,979</b>	<b>\$2,345,226</b>	<b>\$6,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,873,205</b>
REVENUE	\$30,380,000						\$30,380,000
USE OF FUND BALANCE	\$1,847,979						\$1,847,979
<b>REVENUE TOTAL</b>	<b>\$32,227,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,227,979</b>

FY24 Carryovers (Reserved from FY23)

\$1,081,459 - Police - Use of Fund Balance for 911 Dispatch Consoles, Firearms Examiner Equipment, Cubicles & Replacement Vehicle

\$3,132,296 - Fire/EMS - Use of Fund Balance for Continuum Data Software, 2 Engines, & 1 Quint

\$259,770 - MCP - Use of Fund Balance for Key Control System (Replacement) & 5 Replacement Vehicles

\$874,650 - Homeland Security - Use of Fund Balance for Knox Box System Installation & Ballistic Vest/Helmets for Public Safety

\$780,150 - Sheriff - Use of Fund Balance for Laser Scanner, Biometric Scanner, Night Vision Googles, Evidence Tracker System  
& Emergency Dispatch Upgrade

\$171,675 - Non-Categorical - River Road Radio Tower Replacement



**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT**  
**2009 Other Local Option Sales Tax Infrastructure Fund 0109**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Revenue Offsets	FY24 Amendments	Mid Year Amended Budget
210 Information Technology	\$746,183	55,560	500,000			\$1,301,743
250 Roads/ Bridges	\$1,200,000	292,532	\$800,000			\$2,292,532
250 Stormwater	\$2,000,000	420,516	\$900,000			\$3,320,516
260 Facilities	\$2,200,000		\$2,800,000			\$5,000,000
590 Non-Categorical	\$6,873,817				\$3,522,609	\$10,396,426
<b>EXPENDITURE TOTAL</b>	<b>\$13,020,000</b>	<b>\$768,609</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$3,522,609</b>	<b>\$22,311,218</b>
REVENUE	\$13,020,000					\$13,020,000
USE OF FUND BALANCE						
<b>REVENUE TOTAL</b>	<b>\$13,020,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,020,000</b>

**FY24 Carryovers (Reserved from FY23)**

\$2,800,000 - Public Works - Use of Fund Balance for Facility Projects

\$500,000 - Information Technology - Use of Fund Balance for Technology Projects

\$800,000 - Road/Bridges - Use of Fund Balance for Road Projects

\$900,000 - Stormwater - Use of Fund Balance for Stormwater Projects

**FY24 Amendments**

\$1,687,315 - Miscellaneous - Transfer to CIP Fund for Sheriff's Administration Building Renovations per Resolution 415-23

\$1,835,294 - Miscellaneous - Transfer to CIP Fund for Sheriff's Administration Building Renovations per Resolution 416-23

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
STORMWATER (SEWER) FUND 0202

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
250 ENGINEERING	\$1,173,034				\$5,830	\$1,178,864
260 PUBLIC WORKS	\$4,358,059				24,702	\$4,382,761
590 MISCELLANEOUS	\$1,459,914				(30,532)	\$1,429,382
EXPENDITURE TOTAL	\$6,991,007	\$0	\$0	\$0	\$0	\$6,991,007
REVENUE	\$5,935,897					\$5,935,897
USE OF FUND BALANCE	\$1,055,110					\$1,055,110
REVENUE TOTAL	\$6,991,007	\$0	\$0	\$0	\$0	\$6,991,007

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT**  
**PAVING FUND 0203**

Item #5.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
250 ENGINEERING	\$1,346,265	67,678			9,499	\$1,423,442
260 PUBLIC WORKS	\$14,800,682	228,314			74,913	\$15,103,909
590 MISCELLANEOUS	\$1,467,814				(84,412)	\$1,383,402
<b>EXPENDITURE TOTAL</b>	<b>\$17,614,761</b>	<b>\$295,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,910,753</b>
REVENUE	\$16,487,894					\$16,487,894
USE OF FUND BALANCE	\$1,126,867					\$1,126,867
<b>REVENUE TOTAL</b>	<b>\$17,614,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,614,761</b>

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
COMMUNITY CARE FUND 0204

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
200 INDIGENT CARE	\$6,091,432					\$6,091,432
590 INDIGENT CARE-INMATES	\$4,000,000					\$4,000,000
EXPENDITURE TOTAL	\$10,091,432	\$0	\$0	\$0	\$0	\$10,091,432
REVENUE	\$10,091,432					\$10,091,432
REVENUE TOTAL	\$10,091,432	\$0	\$0	\$0	\$0	\$10,091,432

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
INTEGRATED WASTE FUND 0207

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
260 PUBLIC WORKS	\$12,144,754	84,174		1,350,200	56,116	\$13,635,244
270 PARKS & RECREATION	\$112,541				483	\$113,024
590 MISCELLANEOUS	\$3,388,352				(56,599)	\$3,331,753
EXPENDITURE TOTAL	\$15,645,647	\$84,174	\$0	\$1,350,200	\$0	\$17,080,021
REVENUE	\$14,966,647			\$1,350,200		\$16,316,847
USE OF FUND BALANCE	\$679,000					\$679,000
REVENUE TOTAL	\$15,645,647	\$0	\$0	\$1,350,200	\$0	\$16,995,847

FY24 Amendments  
\$1,350,200 - Public Works - Transfer From General Fund for Amwaste Service Extension Per Resolution 352-23

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT**  
**E911 FUND 0209**

Item #5.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
400 E911	\$4,099,744	2,850			21,917	\$4,124,511
590 MISCELLANEOUS	\$243,945				(21,917)	\$222,028
<b>EXPENDITURE TOTAL</b>	<b>\$4,343,689</b>	<b>\$2,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,346,539</b>
REVENUE	\$4,343,689					\$4,343,689
<b>REVENUE TOTAL</b>	<b>\$4,343,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,343,689</b>

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
ECONOMIC DEVELOPMENT FUND 0230

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
590 MISCELLANEOUS	\$2,418,286					\$2,418,286
EXPENDITURE TOTAL	\$2,418,286	\$0	\$0	\$0	\$0	\$2,418,286
REVENUE	\$2,418,286					\$2,418,286
USE OF FUND BALANCE	\$0					\$0
REVENUE TOTAL	\$2,418,286	\$0	\$0	\$0	\$0	\$2,418,286

Funding for Economic Development is based on the **collection** of 0.50 mills, 0.25 mills allocated to the Development Authority.

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT**  
**DEBT SERVICE FUND 0405**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
200 DEBT SERVICE	\$15,898,027					\$15,898,027
<b>EXPENDITURE TOTAL</b>	<b>\$15,898,027</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,898,027</b>
REVENUE	\$15,898,027					\$15,898,027
USE OF FUND BALANCE	\$0					\$0
<b>REVENUE TOTAL</b>	<b>\$15,898,027</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,898,027</b>



FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
METRA TRANSPORTATION FUND 0751

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
260 PUBLIC WORKS	\$15,000					\$15,000
590 MISCELLANEOUS	\$502,683				(75,266)	\$427,417
610 METRA	\$17,933,553	2,970,506		1,017,862	75,266	\$21,997,187
EXPENDITURE TOTAL	\$18,451,236	\$2,970,506	\$0	\$1,017,862	\$0	\$22,439,604
REVENUE	\$18,451,236			747,662		\$19,198,898
USE OF FUND BALANCE	\$0					\$0
REVENUE TOTAL	\$18,451,236	\$0	\$0	\$747,662	\$0	\$19,198,898

FY24 Amendments  
\$270,200 - Metra - Use of Fund Reserves to Implement Premium Dial-A-Ride Service  
\$747,662 - Metra - Transit Trust Fund Grant Allocation

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
TRADE CENTER FUND 0753

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
590 MISCELLANEOUS	\$175,248				(14,233)	\$161,015
620 TRADE CENTER	\$3,760,053	49,598			14,233	\$3,823,884
EXPENDITURE TOTAL	\$3,935,301	\$49,598	\$0	\$0	\$0	\$3,984,899
REVENUE	\$3,935,301					\$3,935,301
USE OF FUND BALANCE						
REVENUE TOTAL	\$3,935,301	\$0	\$0	\$0	\$0	\$3,935,301

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
BULL CREEK GOLF COURSE FUND 0755

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
590 MISCELLANEOUS	\$56,039				(6,625)	\$49,414
630 BULL CREEK	\$1,858,961	43,182		166,000	6,625	\$2,074,768
EXPENDITURE TOTAL	\$1,915,000	\$43,182	\$0	\$166,000	\$0	\$2,124,182
REVENUE	\$1,915,000			\$166,000		\$2,081,000
REVENUE TOTAL	\$1,915,000	\$0	\$0	\$166,000	\$0	\$2,081,000

FY24 Amendments  
\$80,000 - Bull Creek - Transfer To Bull Creek Golf Course Fund for Master Plan per Resolution 302-23  
\$86,000 - Bull Creek - Transfer To Bull Creek Golf Course Fund for Godwin Creek Startup Operating Costs

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
OXBOW CREEK GOLF COURSE FUND 0756**

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
590 MISCELLANEOUS	\$22,688				(2,587)	\$20,101
640 OXBOW CREEK	\$572,312	43,182			2,587	\$618,081
<b>EXPENDITURE TOTAL</b>	<b>\$595,000</b>	<b>\$43,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$638,182</b>
REVENUE	\$595,000					\$595,000
<b>REVENUE TOTAL</b>	<b>\$595,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,000</b>

# FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT CIVIC CENTER FUND 0757

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
160 CIVIC CENTER	\$4,883,741	\$65,761		634,057	10,707	\$5,594,266
260 PUBLIC WORKS	\$200,000					\$200,000
590 MISCELLANEOUS	\$252,333				(10,707)	\$241,626
<b>EXPENDITURE TOTAL</b>	<b>\$5,336,074</b>	<b>\$65,761</b>	<b>\$0</b>	<b>\$634,057</b>	<b>\$0</b>	<b>\$6,035,892</b>
REVENUE	\$5,336,074			634,057		\$5,970,131
<b>REVENUE TOTAL</b>	<b>\$5,336,074</b>	<b>\$0</b>	<b>\$0</b>	<b>\$634,057</b>	<b>\$0</b>	<b>\$5,970,131</b>

## FY24 Amendments

\$216,290 - Use of Friends of Columbus for the Civic Center Funds for Roof Replacement per Resolution 436-23

\$251,173 - Use of Friends of Columbus for the Civic Center Funds for Zamboni Replacement per Resolution 437-23

\$85,068 - Use of Friends of Columbus for the Civic Center Funds for Scoreboard Replacement per Resolution 438-23

\$81,526 - Use of Friends of Columbus for the Civic Center Funds for Vacuum Litter per Resolution 439-23

# FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT

## CDBG FUND 0210

Item #5.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
245 COMMUNITY REINVESTMENT	\$1,774,790	1,131,710		2,520,722	2,610	\$5,429,832
590 MISCELLANEOUS	\$2,610				(2,610)	\$0
<b>EXPENDITURE TOTAL</b>	<b>\$1,777,400</b>	<b>\$1,131,710</b>	<b>\$0</b>	<b>\$2,520,722</b>	<b>\$0</b>	<b>\$5,429,832</b>
REVENUE	\$1,777,400			3,652,432		\$5,429,832
<b>REVENUE TOTAL</b>	<b>\$1,777,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,652,432</b>	<b>\$0</b>	<b>\$5,429,832</b>

### FY24 Amendments

\$2,520,722 - CDBG Program Funding Allocations (HUD Carryover Funds Available from Prior Years)

Housing Rehab Program - \$60,000

Concrete Slabs for Britt David Park, Cooper Cooper Park & Ridgon Park - \$113,961

GA Power "Light the City" Program - \$177,500

Farmer's Market Demolition - \$325,000

Fox Community Center Improvements - \$500,000

1st Ave Dragon Fly Trail Improvements - \$650,000

Land Acquisitions - \$694,261

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT**  
**HOME PROGRAM FUND 0213**

Item #5.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
245 COMMUNITY REINVESTMENT	\$1,069,944	132,118			1,313	\$1,203,375
590 MISCELLANEOUS	\$1,313				(1,313)	\$0
<b>EXPENDITURE TOTAL</b>	<b>\$1,071,257</b>	<b>\$132,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,203,375</b>
REVENUE	\$1,071,257			\$132,118		\$1,203,375
<b>REVENUE TOTAL</b>	<b>\$1,071,257</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,118</b>	<b>\$0</b>	<b>\$1,203,375</b>

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
MULTI-GOVERNMENTAL FUND 0216

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
VARIOUS	\$9,498,437	2,707,134				\$12,205,571
EXPENDITURE TOTAL	\$9,498,437	\$2,707,134	\$0	\$0	\$0	\$12,205,571
REVENUE	\$9,498,437	\$0		2,707,134		\$12,205,571
REVENUE TOTAL	\$9,498,437	\$0	\$0	\$2,707,134	\$0	\$12,205,571



FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
RECORDER'S COURT TECHNOLOGY FEE FUND 0235

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
RECORDERS COURT	\$0	2,866				\$2,866
EXPENDITURE TOTAL	\$0	\$2,866	\$0	\$0	\$0	\$2,866
REVENUE	\$0					\$0
REVENUE TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT  
BOND AND LEASE PURCHASE POOLS FUND 0542

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
LEASE PURCHASE POOL	\$0	11,732				\$11,732
EXPENDITURE TOTAL	\$0	\$11,732	\$0	\$0	\$0	\$11,732
REVENUE	0			11,732		\$11,732
REVENUE TOTAL	\$0	\$0	\$0	\$11,732	\$0	\$11,732

**FY24 (July 1, 2023 - June 30, 2024) BUDGET AMENDMENT**  
**RISK MANAGEMENT FUND 0860**

Item #5.

Department	Original Adopted Budget	(Reserved Fund Balance from FY23) PO Roll	(Reserved Fund Balance from FY23) Carryovers	FY24 Amendments	Pay Plan Adjustments	Mid Year Amended Budget
220 HUMAN RESOURCES	\$6,231,702			\$376,472	\$0	\$6,608,174
<b>EXPENDITURE TOTAL</b>	<b>\$6,231,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$376,472</b>	<b>\$0</b>	<b>\$6,608,174</b>
REVENUE	6,231,702					\$6,231,702
USE OF FUND BALANCE	\$0					\$0
<b>REVENUE TOTAL</b>	<b>\$6,231,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,231,702</b>

FY24 Amendments

\$376,472 - Use of Reserve Funds to Cover Property/Casualty & Liability Insurance Increases

**Columbus Consolidated Government  
Council Meeting Agenda Item**

Item #5.

<b>TO:</b>	Mayor and Councilors
<b>AGENDA SUBJECT:</b>	<b>FY24 MID-YEAR BUDGET AMENDMENT</b>
<b>AGENDA SUMMARY:</b>	Approve an Ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities.
<b>INITIATED BY:</b>	Finance Department

---

**Recommendation:** Approve an Ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities.

**Background:** The Council has adopted the City’s Annual Operating budget and in special actions has adopted various special purpose budgets. All of these budgets appropriate funding for planned operations. During the course of the year, adjustments become necessary to increase or redistribute funding based on actions of Council, changes in departmental activities and changes in funding sources.

Staff is requesting a budget amendment to appropriate monies needed for various operational activities. As provided in the charter and state law, only Council has the authority to change spending levels. Adjustments are included in this Ordinance to reflect changes needed to complete organizational objectives. These adjustments are necessary to modify budgets to change the legal level of control at the department level as per O.C.G.A. Chapter 36. Staff is requesting adjustments for operational expenditures like administrative and operating costs for the following funds. In order to keep an accurate record of authorized spending levels and positions, this budget amendment is submitted for Council consideration.

**Analysis:** The recommended budget adjustments are outlined on the attached summary table immediately following the memorandum identifying the amount to be appropriated in each accounting fund. The appropriation will change the total approved budget of each fund as indicated in the accompanying chart.

**Financial Considerations:** None, other than as noted in the analysis.

**Legal Considerations:** Council approval is required to modify spending levels.

**Recommendations/Actions:** Approve an Ordinance amending the budgets for the Fiscal Year 2024 by appropriating amounts in each fund for various operational activities.

**File Attachments for Item:**

6. RESOLUTION - A resolution excusing Councilor Jerry "Pops" Barnes from the January 30, 2024 Consent Agenda / Work Session.

**RESOLUTION****NO.** \_\_\_\_\_

A Resolution excusing Councilors absence.

\_\_\_\_\_  
THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Jerry “Pops” Barnes is hereby excused from attendance of the January 30, 2024 Consent Agenda / Work Session for the following reasons:

Personal Business:

\_\_\_\_\_  
Introduced at a regular meeting of the Council of Columbus, Georgia held on the 30th day of January 2024 and adopted at said meeting by the affirmative vote of \_\_\_\_\_ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____
Councilor Thomas	voting _____

\_\_\_\_\_  
**Sandra T. Davis**  
Clerk of Council

\_\_\_\_\_  
**B. H. “Skip” Henderson, III**  
Mayor

Form revised 11-1-79, Approved by Council 11-6-79

**File Attachments for Item:**

7. RESOLUTION - A resolution excusing Councilor R. Walker Garrett from the January 30, 2024 Consent Agenda / Work Session. **(Add-On)**

**RESOLUTION****NO.** \_\_\_\_\_

A Resolution excusing Councilors absence.

\_\_\_\_\_  
THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor R. Walker Garrett is hereby excused from attendance of the January 30, 2024 Consent Agenda / Work Session for the following reasons:

Professional Business:

\_\_\_\_\_  
Introduced at a regular meeting of the Council of Columbus, Georgia held on the 30th day of January 2024 and adopted at said meeting by the affirmative vote of \_\_\_\_\_ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____
Councilor Thomas	voting _____

\_\_\_\_\_  
**Sandra T. Davis**  
Clerk of Council

\_\_\_\_\_  
**B. H. "Skip" Henderson, III**  
Mayor

Form revised 11-1-79, Approved by Council 11-6-79



**File Attachments for Item:**

8. RESOLUTION - A resolution excusing Councilor Judy W. Thomas from the January 30, 2024 Consent Agenda / Work Session. **(Add-On)**

**RESOLUTION****NO.** \_\_\_\_\_

A Resolution excusing Councilors absence.

\_\_\_\_\_  
THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Judy W. Thomas is hereby excused from attendance of the January 30, 2024 Consent Agenda / Work Session for the following reasons:

Personal Business:

\_\_\_\_\_  
Introduced at a regular meeting of the Council of Columbus, Georgia held on the 30th day of January 2024 and adopted at said meeting by the affirmative vote of \_\_\_\_\_ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Begly	voting _____
Councilor Cogle	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor Huff	voting _____
Councilor Tucker	voting _____
Councilor Thomas	voting _____

\_\_\_\_\_  
**Sandra T. Davis**  
Clerk of Council

\_\_\_\_\_  
**B. H. "Skip" Henderson, III**  
Mayor

Form revised 11-1-79, Approved by Council 11-6-79

**File Attachments for Item:**

I. Chips 4 Chips - Ben Moser, President and CEO, United Way of the Chattahoochee Valley

# CHIPS4CHIPS

*Chattahoochee Hub for Innovation  
and Production of Semiconductors*

**Empowering Our  
Region to  
Thrive and Grow**



# CHIPS4CHIPS Coalition

Item #1.

## Columbus City Council Update





# Recompete Grant

**CHIPS4CHIPS**  
*Chattahoochee Hub for Innovation  
and Production of Semiconductors*

- **One of twenty-two Federal Recompete Grant finalists**
- **Awarded \$500,000 Strategy Design Grant**
- **Opportunities for partnering with CCG**

# Site Development

# CCG Collaboration Opportunities



# CHIPS4CHIPS Results

Item #1.

## Federal Grants and Requests

- \$1,555,000 in a Congressionally Directed Spending Request
- One of 22 Federal Reconnect Grant Finalist
- \$500,000 Strategy Design Grant

## Workforce Development and Educational Collaboration

- Georgia Tech collaboration
- Bi-state CHIPS camp for middle and high schoolers
- Fort Moore research and training
- YMCA clean lab
- GIS mapping tool - CSU



## Collaborative Bi-State Effort

- Two Governors
- Four Senators
- Multiple Congressional Representatives
- Dozens of elected and appointed officials

## Investments

- Columbus City Council (\$1.25M)
  - Phenix City Council (\$250K)
  - Bradley Turner Foundation (\$750K+)
  - Columbus 2025
  - Columbus Development Authority
  - Columbus, Georgia Chamber
  - Numerous community leaders
- ## Housing Study
- Overlays and maximizes GIS mapping tool
  - Muscogee County only county in Georgia
  - Working now with Auburn to see same effort for Phenix City



## **Bold Move to Columbus, GA Marks First Semiconductor Manufacturer in Region CHIPS4CHIPS Strategy Proves Successful**

**“ Our decision to locate in Columbus was driven by several crucial factors and we are thrilled about the opportunities that this vibrant city presents for our growth and development. The work of CHIPS4CHIPS in supporting the semiconductor industry is commendable, and we are excited to be part of this innovative**

**ecosystem  
Prashant Patil**

**Micromize Founder and CEO**

**File Attachments for Item:**

II. Tax Allocation Districts / TADs - Pam Hodge, Deputy City Manager, Finance Planning & Development

# TAX ALLOCATION DISTRICT UPDATE

January 30, 2024

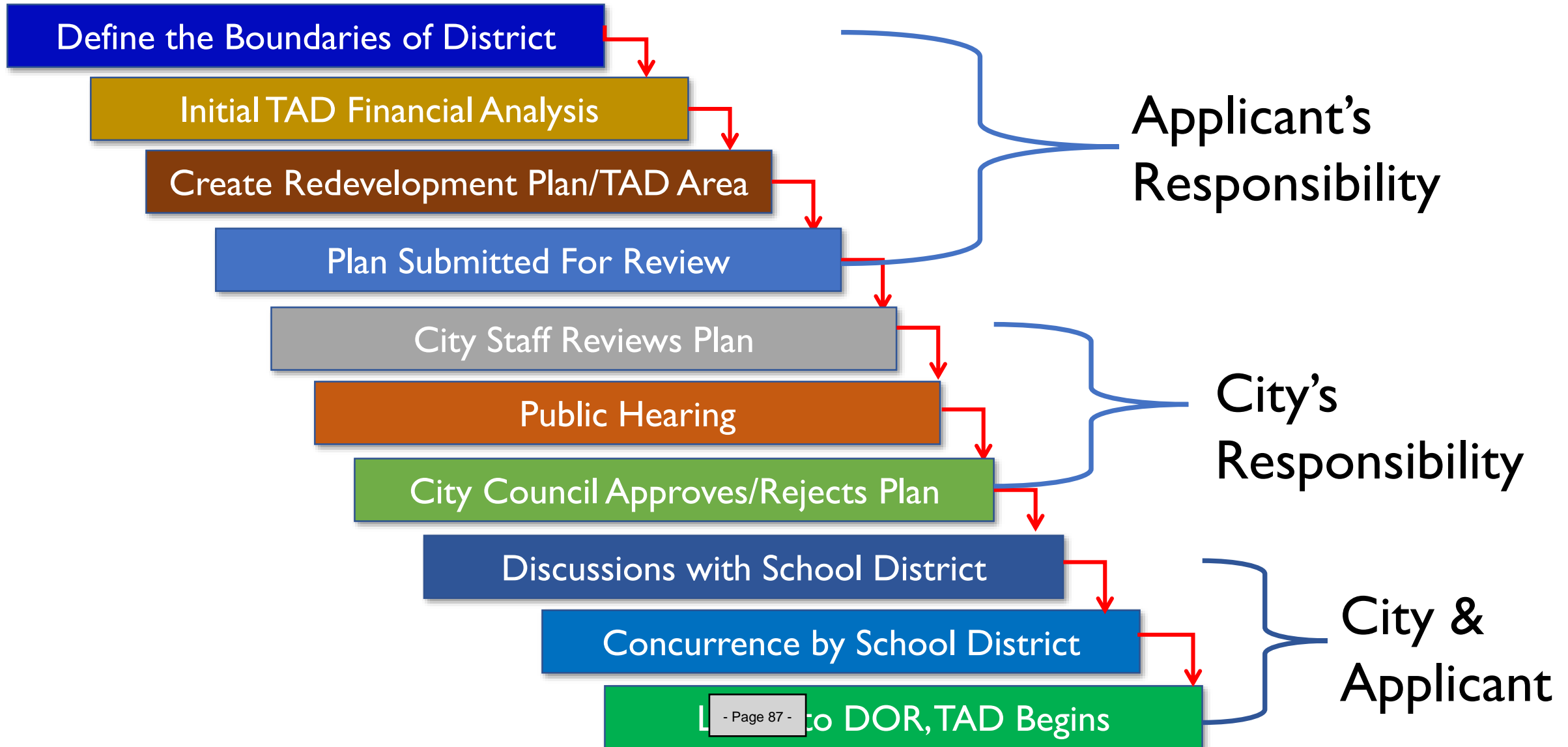
## What is the purpose of a Tax Allocation District or TAD?

- A tool for redevelopment
- Uses increases in property taxes (called “positive tax increment”) in a specific area to pay the costs of redeveloping the area.
- In other states, TADs are called TIF (Tax Increment Financing) districts

## Three Step Process for TADs

- 1. A state statutory defined redevelopment plan must be developed
- 2. Identify and approve the boundaries of the TAD
  - Must be approved by December 31<sup>st</sup> of any given year in order to establish a base property tax value as mandated by state law
- 3. Approve a project within the TAD

# Tax Allocation District Approval Process



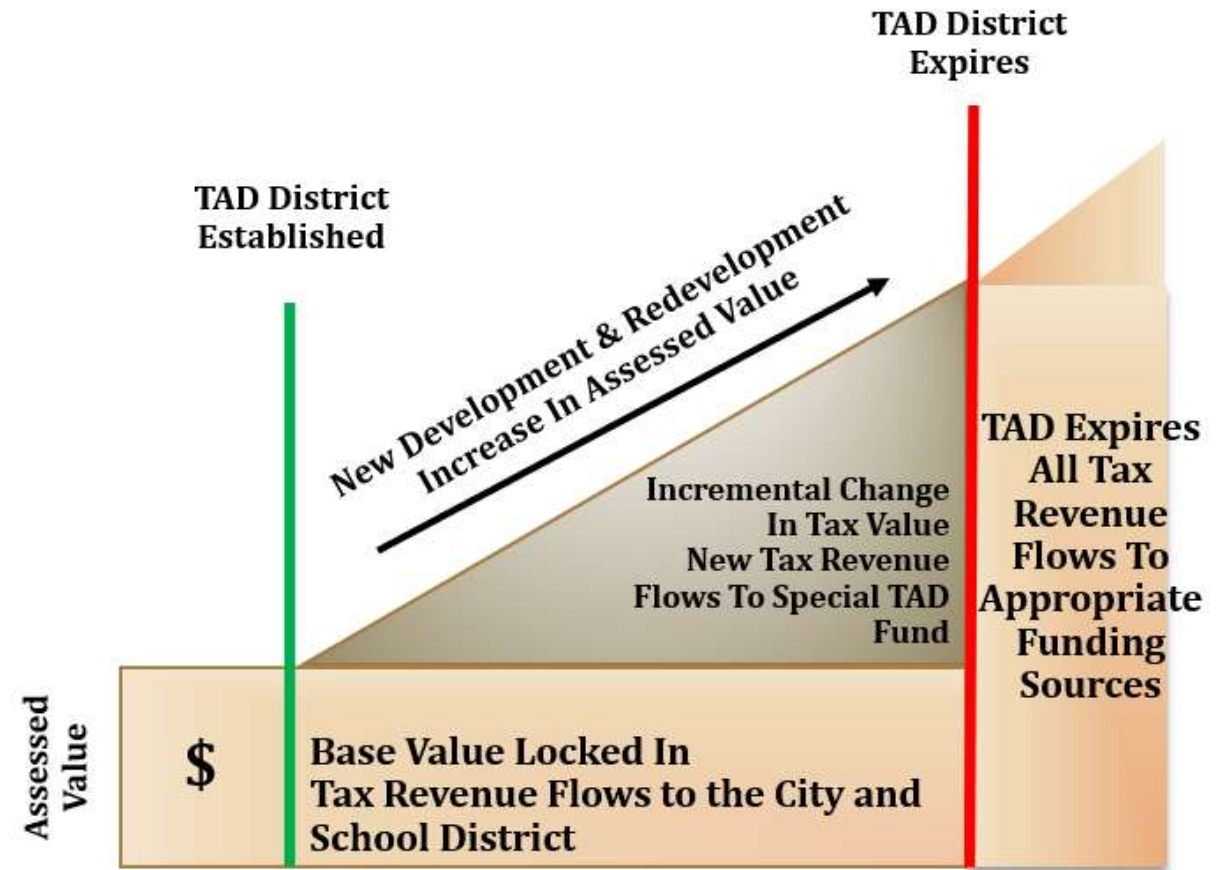
Project applications for funding from an approved TAD must demonstrate a substantial public benefit by:

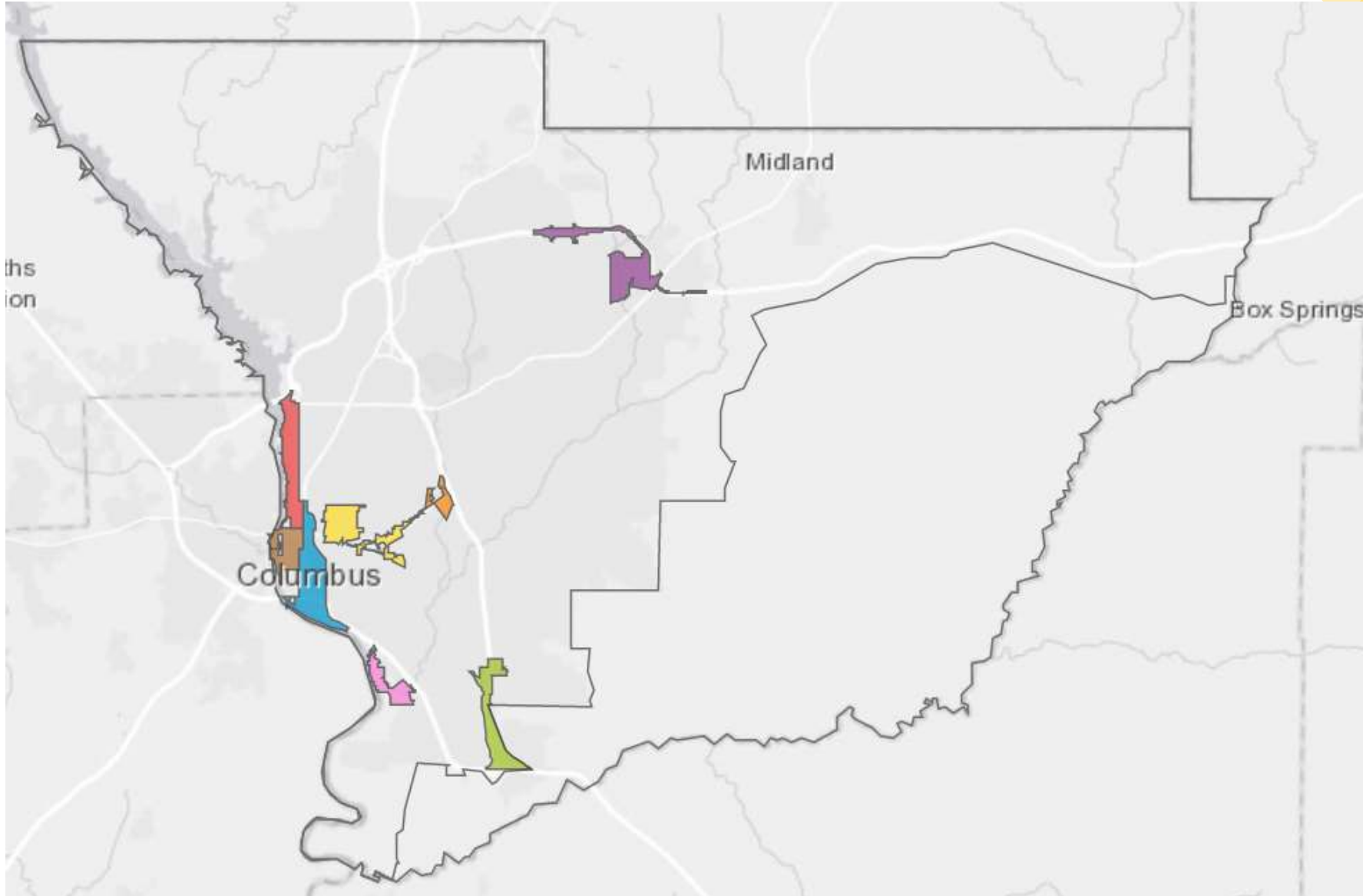
- Creating new jobs
- Substantially retaining existing jobs
- Bolster the employment and economic base of Columbus
- Provide diverse economic opportunities
- Redevelop underperforming and underutilized neighborhoods
- Increase sustainable development practices in commercial nodes
- Decrease blight and poverty
- Reduce crime
- Increase property values and tax revenues to the CCG
- Implement the CCG's comprehensive and transportation plans and economic development strategies.

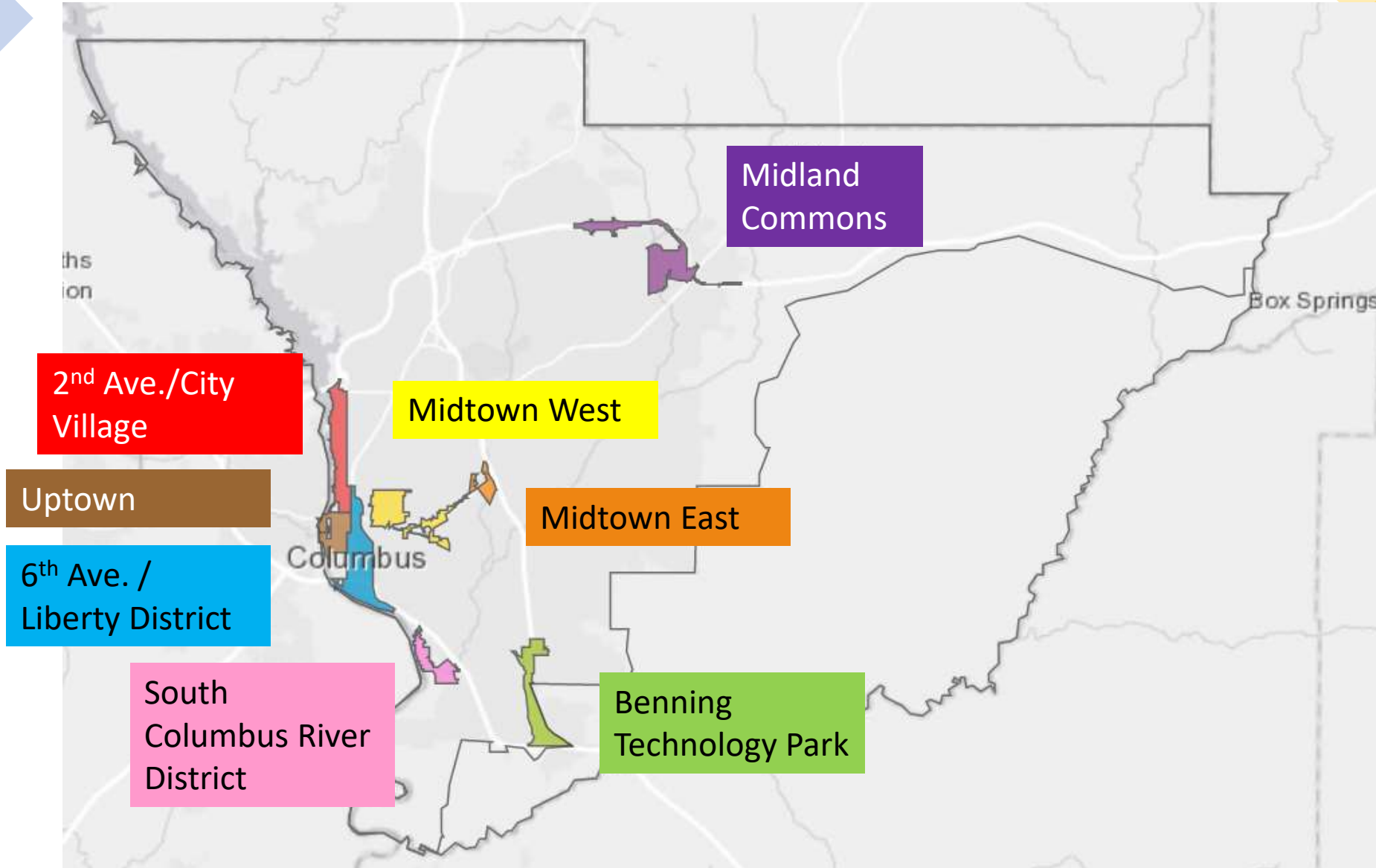


# How does a TAD works

- Future property taxes from the new development and future growth are used to pay off Council approved TAD projects to accelerate new development
- All existing property tax revenues established under the base value continue to go to the City and School District
- Only additional (new) property tax revenues pledged to TAD







# TAD Summary

	TAD FUND	BALANCE	# of Projects	Date Certified
1	Benning Technology Park	\$ 64,659.32	0	2015
2	6th Ave./Liberty District	\$ 1,528,696.25	0	2016
3	Uptown	\$ 4,451,909.31	3	2016
4	2nd Ave./City Village	\$ 972,509.22	0	2016
5	Midtown West	\$ 1,624,018.92	0	2016
6	Midtown East	\$ 149,908.33	0	2016
7	Midland Commons	\$ 479,978.07	1	2018
8	South Columbus River District	\$ 38,090.70	1	2020

Developers-  
Investors, Inc. (W. C.  
Bradley Co.), as  
Owner and  
Riverfront Place,  
LLC, as Developer

Uptown TAD

- Construct a shared underground parking facility and certain public infrastructure improvements for the Riverfront Place development
- Resolution #049-20, 03/10/2020, Project Authorized
- Resolution #372-21, 10/12/2021, Project Amendment Authorized
- \$52,000,000

RAM Broad Street,  
LLC

Uptown TAD

- Convert existing alleyway into an interactive space for pedestrian traffic between Broadway and Front Avenue
- Resolution #050-020, 03/10/2020, Project Authorized
- Resolution #097-021, 03/30/2021, Agreement Authorized
- \$1,764,100 over 5 years

211 13<sup>th</sup>, LLC as  
Owner and Cotton  
Development, LLC  
as Developer

Uptown TAD

- Infrastructure improvements to develop a mixed-use redevelopment of a blighted area located in the block between 13<sup>th</sup> and 14<sup>th</sup> Street and 2<sup>nd</sup> and 3<sup>rd</sup> Avenue known as Highside Market
- Resolution #406-20, 12/15/2020, Project Authorized
- Resolution #180-21, 06/15/2021, Original Agreement Authorized
- Resolution #441-21, 12/07/2021, Amended Agreement Authorized
- \$2,456,501 over 5 years

JMC Flatrock  
Partners, LLC

Midland Commons  
TAD

- Infrastructure improvements related to the redevelopment of the 88.82 acres on the former Swift Mills site on Beaver Run Road known as Midland Commons
- Resolution #250-21, 08/10/2021, Project Authorized
- Resolution #467-21, 12/14/2021, Agreement Authorized
- \$14,514,243 over 20 years



Columbus Housing  
Initiative, Inc. dba  
NeighborWorks  
Columbus

South Columbus  
River District TAD

- Infrastructure improvements and financing to develop single/multi-family residential units in a blighted area located at 1104 Leslie Drive
- Resolution #004-22, 01/11/2022, Project Authorized
- Resolution #114-22, 04/26/2022, Agreement Authorized
- \$10,170,366 over 19 years

# QUESTIONS

**File Attachments for Item:**

III. Judicial Center, Jail Assessment, Sheriff's Administration Building - Ryan Pruett, Director of the Building Inspections and Code Enforcement Department

City Council Meeting  
January 30, 2023

# Project Update: Judicial Center, Sheriff's Office, Muscogee County Jail, Fire Station #5



Concept Only; Subject to Change

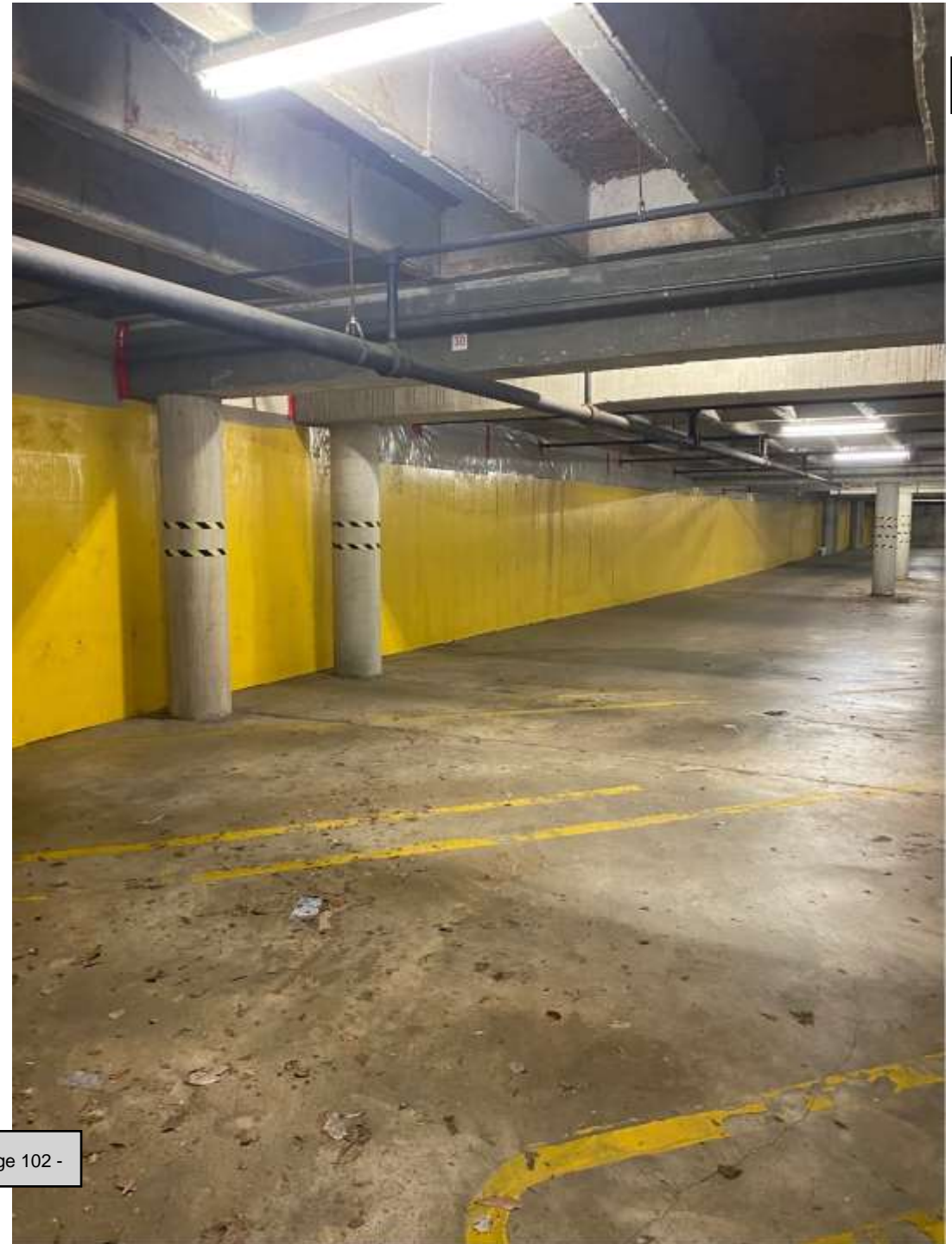
# Judicial Center

Item #III.

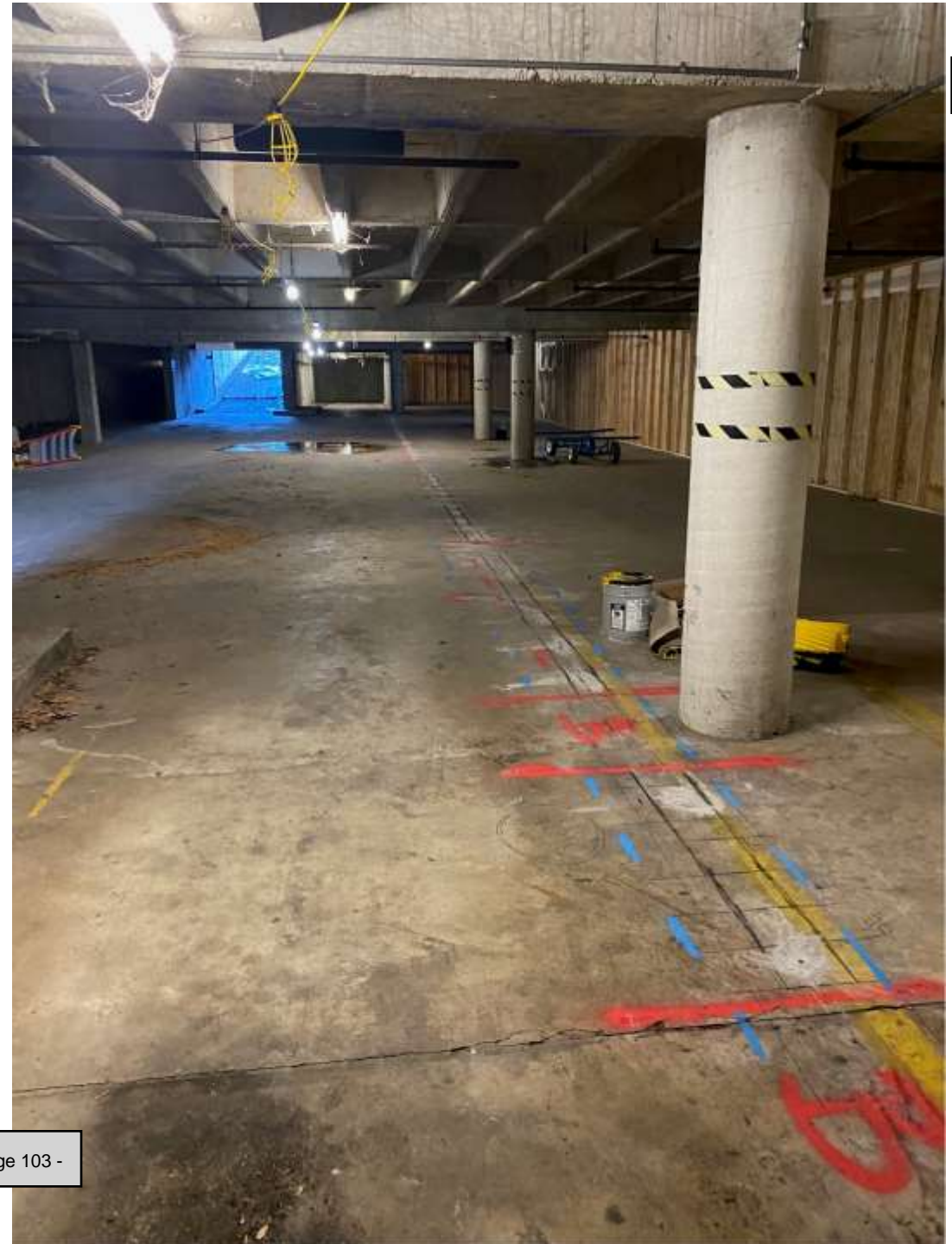




# Judicial Center



# Judicial Center

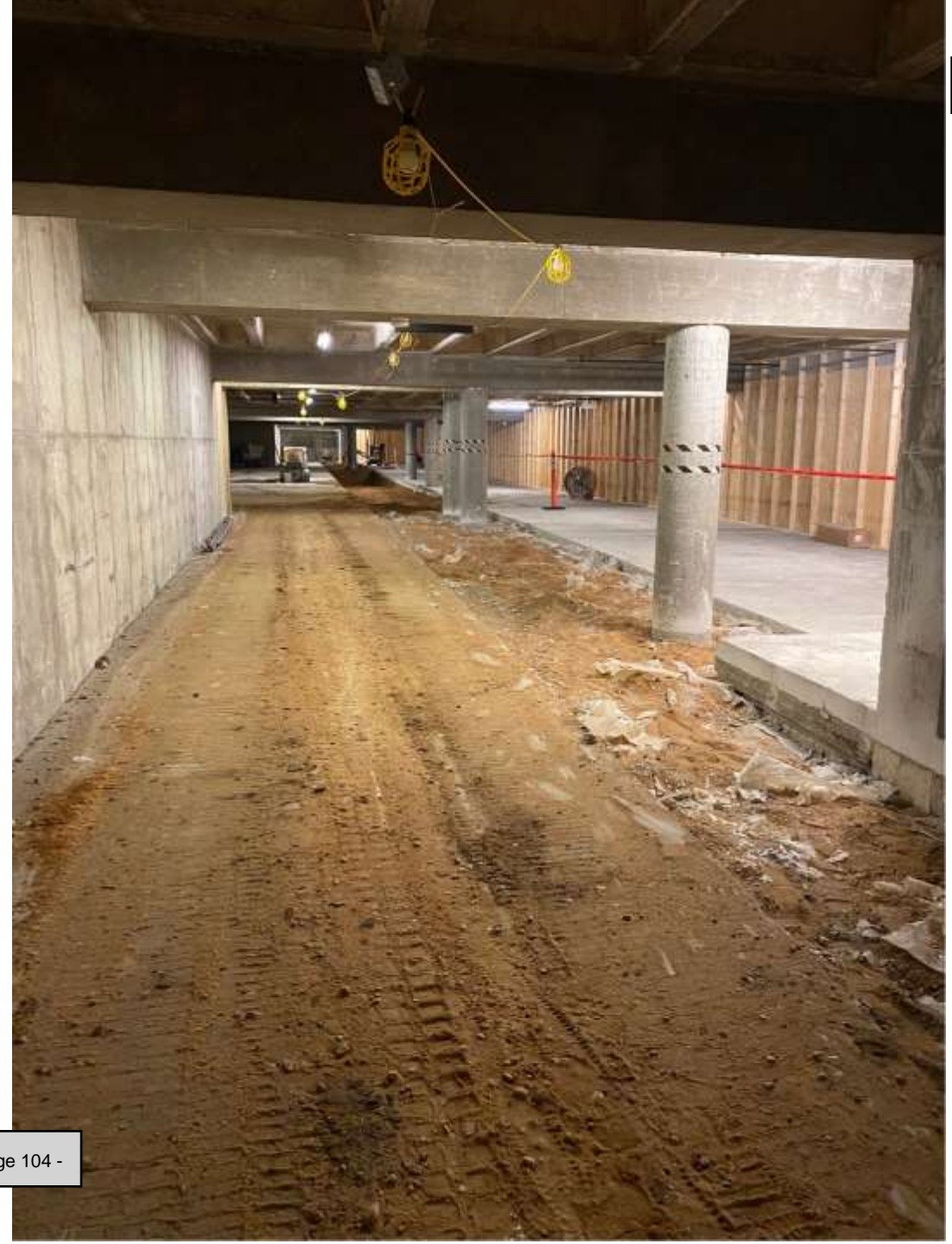


Item #III.



# Judicial Center

Item #III.





# Judicial Center Temporary Juvenile Court

Item #III.



# Judicial Center Temporary Juvenile Court

Item #III.



# Sheriff's Office Administration Building



Jan 21, 2018 at 3:44:48 PM  
1000 Fifth Ave  
Columbus, GA 31901  
United States

Item #11.

# Sheriff's Office Administration Building



Jan 23, 2024 at 3:45:20 PM  
1000 Fifth Ave  
Columbus GA 31901  
United States

Item #11.



# Sheriff's Office Administration Building



Item #III.

# Muscogee County Jail Schematic Design

- S/L/A/M Collaborative and Gilbane Building Company have been working with the Muscogee County Sheriff's Office and City Staff to develop Muscogee County Jail space program.
- Space program being developed for approximately 1600 bed facility including all necessary support spaces including mental/physical health, property storage, inmate processing areas, staff support spaces, etc.

# Muscogee County Jail Schematic Design

- Kick-Off meeting held 10/30/2023
- Additional programming meetings on 11/13/2023, 11/27/2023, 11/28/2023, 12/07/2023, 12/11/2023. Jail tours of jail facilities in Nashville, TN and Forsyth County, GA scheduled for 1/30/2024 and 2/1/2024.
- Initial space program scheduled to be complete in April.
- Various options include completely new facility or addition to current facility with renovations to parts of existing facility. Will need feedback from Council to proceed with future design phases and budget development.

# Fire Station #5

- Project is currently in design
- New Fire Station #5 will be constructed on Lynch Road adjacent to existing facility.
- Project scope includes new 11,000 square foot, 3 bay Fire Station.
- Construction slated to begin in Summer 2024.



# QUESTIONS

**File Attachments for Item:**

V. Pool Update - Holli Browder, Director, Parks & Recreation

# COLUMBUS PARKS AND RECREATION POOL UPDATE JANUARY 30, 2024

Holli Browder, CPRP, AFO, CPO, GIP

Director, Columbus Parks and Recreation Dept.



# Rigdon Park Pool

11.16.22



11.29.24





# Psalmond Road Pool

11.22.22



11.29.23





# Shirley Winston Pool

11.16.22



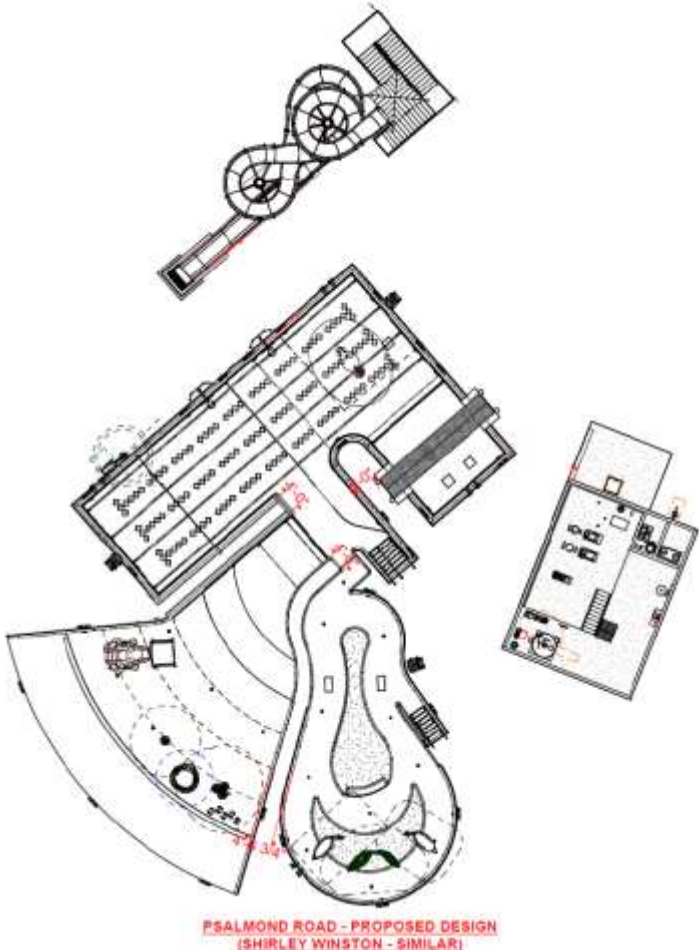
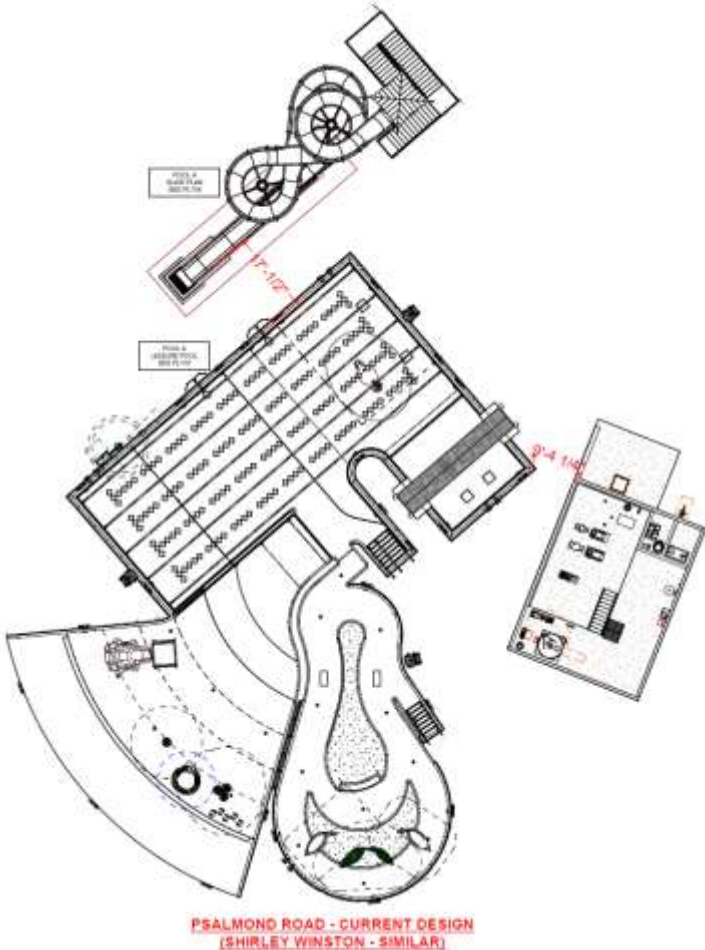
11.29.23





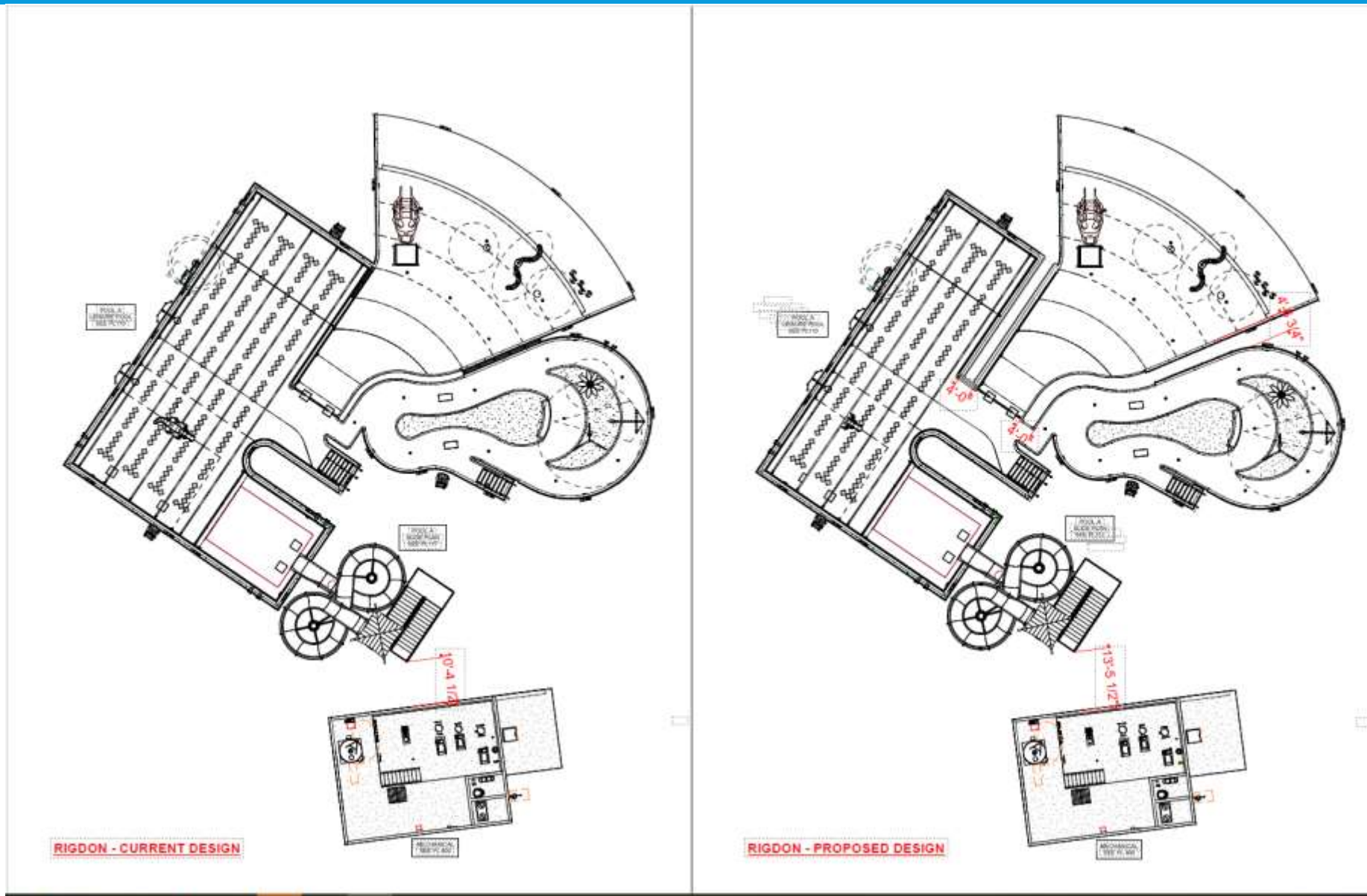
Conceptual Rendering Psalm Road and Shirley Winston Pools





# CONCEPTUAL POOL DESIGNS PSALMOND ROAD AND SHIRLEY WINSTON





## RIGDON PARK POOL CONCEPTUAL POOL DESIGN

# Current Projected Pool Completion Dates



# Looking Ahead Summer 2024

Columbus Aquatic Center will have normal operating hours.

Monday – Friday      6:00 AM- 8:00 PM

Saturday              10:00 AM – 3:00 PM

\*Swim teams practice before normal operating hours

Sunday                CLOSED

\*Unless swim meet scheduled

Double Churches Pool will open Friday, May 24 through Sunday, August 4

\*Swim team practice before normal operating hours

Pool Hours of Operation

Monday and Tuesday      CLOSED

Wednesday-Friday      12:00 PM- 6:00 PM

Saturday – Sunday      11:00 AM- 7:00 PM



# LOOKING AHEAD SUMMER 2024 CONTINUED

Rigdon Pool **TENTATIVE SCHEDULE** opening in July provided the pool is completed and operational.

1. Operate the same hours as Double Churches provided we have enough lifeguards.
2. If staffing shortages continue we would alternate a rotating schedule of operation between Double Churches and Rigdon Park based on number of staff. Rotating days and weekends when they are open **through September 1.**

Shirley Winston Pool **TENTATIVE SCHEDULE** opening in August provided the pool is completed and operational.

1. Operate weekends only provided we have enough lifeguards.
2. If staffing shortages continue we would alternate a rotating schedule of operation between Double Churches Pool, Rigdon Park Pool, and Shirley Winston Pool based on the number of staff. Rotating days and weekends when they are open **through September 1.**

May 28, 2023 - Economy

# Lifeguard shortage drags on for third summer in a row

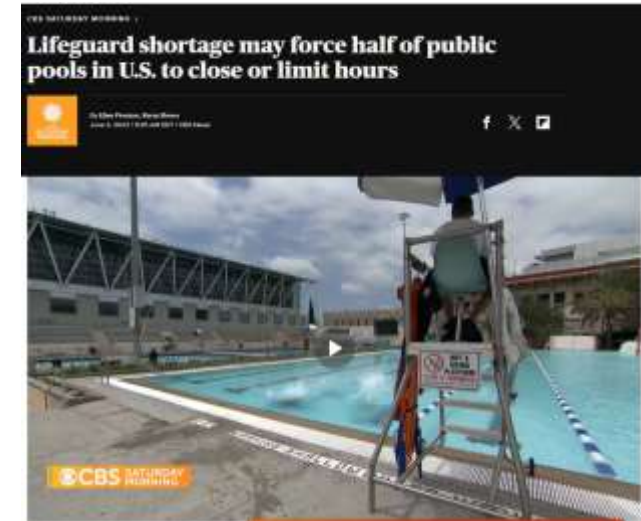


Kelly Tyko



Illustration: Aida Amer/Axios

A [national lifeguard shortage](#) will keep thousands of pools across the country closed or operating with reduced hours for the third summer in a row.



# Summer Lifeguards 2023

Lifeguards	Needed	Employed
Columbus Aquatic Center	25	(Shared)
Double Churches Pool	25	(Shared)
Total Lifeguards Employed		33

Lifeguards	Total Needed
Columbus Aquatic Center	25
Double Churches	25
Rigdon Park Pool	25
Shirley Winston Pool	25

**2024 SUMMER LIFEGUARDS  
NEEDED FOR FULL OPERATION**



Aquatic Facilities	Lifeguard	Differential \$
Great Wolf Lodge (Lagrange)	\$14.00	0
Lagrange/Troup County Parks & Recreation	\$10.00	+4
Phenix City Parks & Recreation	\$10.00	4
Harris County Recreation	\$11.50	+2.50
Green Island Country Club	\$15.00	-1
Auburn University	\$15.00	-1
Opelika Parks & Recreation	\$15.00	-1
YMCA	\$10.00	+4
Fort Moore MWR	\$16.00	-2
Columbus Country Club	\$14.00	0
Columbus State University	\$10.00	+4
Callaway Gardens	\$15.00	-1
Auburn Parks & Recreation	\$14.00	0

## BENCHMARKING LIFEGUARD PAY WITHIN 45 MINUTES OF COLUMBUS

Pay Less than Cols. Parks
Pay Equal to Cols Parks
Pay Greater than Cols. Parks

\*Columbus Parks and Recreation Current Lifeguard Wage \$14/hr



# Last Summer

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Long lines and wait times

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Unable to accommodate mass numbers due to staff shortages

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Individuals overcome by heat while waiting

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Fights by citizens

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Numerous complaints

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Item #V.

NO SUMMER FUN  
PASSES THIS  
SUMMER

# QUESTIONS

**File Attachments for Item:**

VI. Golden Park/South Commons Property Options and Financing Options - Pam Hodge, Deputy City Manager, Finance Planning & Development

# GOLDEN PARK / SOUTH COMMONS REDEVELOPMENT

January 30, 2024

## Timeline for Golden Park

- December 21, 2023 - Resolution #463-23, City Council requested the Columbus Building Authority (CBA) to issue Lease Revenue Bonds, Series 2024 not to exceed \$50,000,000 for improvements to Golden Park to meet minor league baseball standards
- January 9, 2024 - Resolution #014-24, City Council approved the terms of the lease agreement and authorized the execution of a lease with Diamond Baseball Holdings, LLC to lease the stadium at Golden Park which will bring the Atlanta Braves' AA affiliate to Columbus

## Timeline for Golden Park

- January 22, 2024 – The CBA approved the bond resolution and the form of the lease with the City
- January 24, 2024 – Proposals received for RFP No. 24-0019, Design and Construction Services for Golden Park Improvements
- February 2024 – Bond Validation and Rating Agency Meetings
- February/March 2024 – Design/Build Construction Contract to City Council
- February/March 2024 – Competitive Bond Sale
- March 2024 – City Council and CBA ratifies final bond sale results / Closing on the Bonds
- April 2025 – Completion of Golden Park Improvements

## Debt Service for Golden Park CBA Bonds – Key Assumptions

- \$50 million
- Level Debt Service Structure estimated at \$4.1 million annually
- 20-year final maturity
- Current taxable market rates plus 0.25%
- Interest payments on July 1 and January 1, commencing on January 1, 2025
- First principal payment – January 1, 2025

## Financing Options for FY25

- Millage rate estimated at 0.78 mills or \$4.1 million annually
- Options to consider during the FY25 Budget Process
  - Absorb required millage rate within existing millage rate
  - Partially absorb required millage rate within existing millage rate
  - Increase millage rate
  - Absorb annual debt service requirement within the existing budget in the General Fund or OLOST-Infrastructure
  - Partially absorb annual debt service requirement within the existing budget in the General Fund or OLOST-Infrastructure
  - Combination of options listed above









CHA

Area A

Area B

Area C



## Private Redevelopment of South Commons

- January/February/March 2024 – Develop RFP for Private Redevelopment of South Commons and issue thru the Development Authority
  - Consider relocation of Skateboard Park at developer's expense.
  - Naval Reserve potential relocation. Current lease expires in 2035.
- Property Options
  - Sell in part or in total
  - Long-term Lease
- Development expected to occur in phases
- Replacement of parking for Golden Park, Civic Center/Ice Rink, A. J. McClung Stadium and Softball fields

# QUESTIONS