

Council Members

R. Gary Allen
Charmaine Crabb

Jerry 'Pops' Barnes
Glenn Davis

John M. House
Bruce Huff

R. Walker Garrett
Toyia Tucker

Judy W. Thomas
Evelyn 'Mimi' Woodson

Clerk of Council
Sandra T. Davis



Council Chambers
C. E. "Red" McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

October 11, 2022
9:00 AM
Regular Meeting

MAYOR'S AGENDA

CALL TO ORDER: Mayor B. H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Pastor Curtis West, Holsey Chapel of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

MINUTES

1. Approval of minutes for the September 27, 2022 Council Meeting.

PRESENTATIONS:

2. Columbus 2025 (Presented by Tabettha Getz, Executive Director of Columbus 2025)
3. Audit Report of the District Attorney's Office (Presented by Donna McGinnis, Internal Auditor)

CITY ATTORNEY’S AGENDA

ORDINANCES

- 1.** **2nd Reading-** REZN-07-22-1372: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **8401 / 8421 / 8439 Veterans Pkwy / 2020 Old Guard Road** (parcel # 079-001-038 / 001 / 031 / 041) from SFR1 (Single Family Residential 1) and RE1 (Residential Estate 1) Zoning Districts to RO (Residential Office) and GC (General Commercial) Zoning Districts. (Planning Department and PAC recommend approval) (proposed amendment) (Councilor Davis)
- 2.** **1st Reading-** REZN-08-22-1488: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **7300 Old Moon Road** (parcel # 081-022-001) from RO (Residential Office) Zoning District to RMF2 (Residential Multifamily 2) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Davis)
- 3.** **1st Reading-** An Ordinance approving Clarification of Governing Accounts, Logins, And Access as Addendum 3 and Cybersecurity Training Governance as Addendum 4 to the Acceptable and Supportable Use of Technology Policy Number 210-1000-004. (Mayor Pro-Tem)
- 4.** **1st Reading-** An Ordinance imposing a moratorium on certain mandatory promotional procedures for the Columbus Police Department and the Columbus Fire and EMS Department until the earlier of the Implementation Date of Ordinance No. 22-45 or January 31,2023. (Mayor Pro Tem)
- 5.** **1st Reading-** An Ordinance amending Article IV of Chapter 19 of the Columbus Code to exempt certain Court Reporters hired by Superior Court Judges from the licensing requirements of the Article; and for other purposes. (Councilor Garrett)
- 6.** **1st Reading-** An Ordinance amending Chapter 3 of the Columbus Code pertaining to alcoholic beverages to insert a new code section creating entertainment district(s) in which open containers of alcoholic beverages are permitted in certain circumstances; and for other purposes. (Councilor Woodson)

PUBLIC AGENDA

1. Mr. Wane Hailes, representing NAACP, Re: A request to add to the legislative agenda to make Muscogee County a single county Judicial Circuit.

CITY MANAGER'S AGENDA

1. 2023 Legislative Agenda

Approval is requested of the resolution for the 2023 Legislative Session of the Georgia General Assembly, which the Mayor and Council deem appropriate.

2. FFY2021/FY 2022 HUD Annual Action Plan – (HOME-ARP Allocation Recommendations)

Approval is requested for the filing of HOME ARP allocation recommendations for FFY2021/FY 2022 U.S. Department of Housing and Urban Development (HUD) Annual Action Plan

3. Recycling, Waste Reduction, and Diversion Grant Application

Approval is requested to submit and accept grant funding from the Georgia Environmental Protection Division for reimbursement of \$195,184.00 for the purchase of 3,456 recycling carts to expand the recycling program.

4. PURCHASES

- A.** Two Golf Carts for METRA Department of Transportation – Georgia Statewide Contract Cooperative Purchase
- B.** Real and Personal Property Mail/Processing Services (Annual Contract) - RFP No. 22-0028
- C.** Feeding the Valley Midland Addition – RFB No. 23-0001
- D.** Annual Maintenance Support Payment for the ShopFax Fleet System
- E.** Amendment to QPublic Subscription for the Board of Tax Assessors
- F.** Ball Field Soil Conditioner and Field Materials (Annual Contract) RFB No. 23-0006
- G.** Repair of Caterpillar D7E Dozer

EMERGENCY PURCHASES

1. FORD MAVERICKS FOR FIRE & EMS AND INSPECTIONS AND CODE

On September 23, 2022, the City Manager approved the emergency purchase of three (3) Ford Mavericks; one (1) for the Fire and EMS Department, and two (2) for Inspections and Code Department/Special Enforcement Division, due to exigent circumstances, per the Procurement Ordinance, Article 3-115, Emergency Procurement.

Inspections and Code Department/Special Enforcement Division was approved to purchase two (2) Ford F-150s in the FY23 Budget for use by staff in the performance of their daily duties. However, due to the rise in cost for the 2023 F-150 model and the closing of the order bank, the department requested to purchase the Ford Maverick which is priced \$2,650.00 cheaper than the F-150 and is better suited for their needs.

Likewise, the Fire Department was approved for a Ford Explorer; but they too have determined that the Ford Maverick will be better suited for their needs.

The State Contract vendor, Allan Vigil Ford, notified the Public Works Director on September 21, 2022, that the Order Bank for these vehicles will close on September 22, 2022, after only being open since September 15, 2022. Consequently, the vehicles had to be ordered as soon as possible.

The Ford Maverick is not available on any of the Cooperative Contracts; however, Allan Vigil Ford has offered to sell us these trucks at their price which is \$2,650.00 less than the 2023 Ford F-150.

The vehicles will be purchased from Allan Vigil Ford at the unit prices as follows: one (1) at a unit price of \$26,340.00; two (2) at a unit price of \$24,429.00, and a total price of \$48,858.00; for a grand total of \$75,198.00. These are replacement vehicles.

Funding is available as: Lost-Public Safety Fund – Fire & EMS – Public Safety-LOST – Automobiles; 0102-410-9900-LOST-7721 - \$26,340.00; and General Fund – Community Development – Special Enforcement – Light Trucks; 0101-240-2400-SENF-7722 - \$48,858.00.

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2. FORD ESCAPES FOR TAX ASSESSOR'S OFFICE – COOPERATIVE PURCHASE - GEORGIA STATEWIDE CONTRACT

On September 23, 2022, the City Manager approved the emergency purchase of two (2) Ford Escapes for the Tax Assessor's Office, due to exigent circumstances, per the Procurement Ordinance, Article 3-115, Emergency Procurement.

These vehicles were approved in the FY23 Budget for use by staff in the performance of their daily duties. The State Contract vendor, Allan Vigil Ford, notified the Public Works Director on September 22, 2022, that the Order Bank for these vehicles will close on September 22, 2022. Consequently, the vehicles had to be ordered as soon as possible.

The vehicles will be purchased from Allan Vigil Ford at a unit price of \$26,340.00, and a total price of \$52,680.00, by Cooperative Purchase via Georgia Statewide Contract #99999-SPD-ES40199373-002.

Funding is available as: General Fund – Boards and Commissions – Tax Assessor – Automobiles; 0101-290-1000-TAXA-7721 - \$52,680.00.

5. UPDATES AND PRESENTATIONS

- A.** ARP Update - Pam Hodge, Deputy City Manager of Finance Planning & Development
- B.** Indigent Care RFP Update - Pamela Hodge Deputy City Manager of Finance, Planning & Development
- C.** Department of Defense Innovative Readiness Training Event Success Report (Add-On) - Sarah Lang, CEO Valley Healthcare System
- D.** 8th Street, 13th Street and 17th Avenue Corridors Study Update (Add-On) – Donna Newman, Director of Engineering

BID ADVERTISEMENT

October 12, 2022

1. PI 0011436 – Muscogee County Buena Vista Road Improvements at Spiderweb-Phase II – RFB No. 23-0005

Scope of Bid

Phase II of the Buena Vista Road Improvements at the Spiderweb includes the construction of two (2) bridges, one (1) of which requires Norfolk southern permitting; construction of a roundabout at Illges Road and Ace Way Drive; construction of Buena Vista Road east of the intersection with Annette Avenue, Martin Luther King, Jr. Boulevard north of Brewer Elementary School, Illges Road, Lindsay Drive, Andrews Road, Morris Road and Ace Way Drive, as well as the installation of traffic signals.

Utilities were relocated in Phase I of the project. The Annette Avenue roundabout at Martin Luther King, Jr. Boulevard and Annette Avenue were constructed in Phase I.

October 14, 2022

1. Architectural & Engineering Services (Annual Contract) – RFP No. 23-0007

Scope of RFP

Columbus Consolidated Government is requesting proposals from qualified firms to provide professional architectural and engineering services on an as-needed basis for various construction projects.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractors.

2. Roofing Consulting Services (Annual Contract) – RFP No. 23-0008

Scope of RFP

Provide complete roofing consulting services, on an as-needed basis, for individual buildings. Columbus Consolidated Government owns buildings consisting of approximately 60 buildup roofs, 40 metal roofs and 75 shingle roofs; however, services may not be required for all the buildings.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractors

October 19, 2022

1. Rock River Rifles – PQ No. 23-0006

Scope of PQ

The Columbus Consolidated Government (the City) is seeking quotes from qualified vendors to provide ten (10) Rock River LE2020M rifles for the Columbus Police Department.

2. Confiscated Firearms for Credit or Swap – RFB No. 23-0003

Scope of Bid

The Columbus Consolidated Government (the City) is offering confiscated firearms for sale to a licensed firearms dealer who can issue a credit to purchase or swap for Rock River LE2020M rifles with accessories.

3. 30' Low Floor Trolley Heavy Duty Bus (Annual Contract) – RFB No. 23-0017

Scope of Bid

The Columbus Consolidated Government (the City) is seeking vendors to provide 30' low floor trolley heavy duty buses to METRA on an “as needed” basis. The City anticipates purchasing approximately 3-4 during Fiscal Year 2023 through Fiscal year 2026. The contract term will be for three years.

October 28, 2022

1. Professional Healthcare Services for Medically Indigent Persons in Muscogee County (Annual Contract) – RFP No. 23-0009

Scope of RFP

Columbus Consolidated Government is seeking proposals for health care services for medically indigent persons in Muscogee County to include certain services for inpatient and outpatient care for incarcerated persons at the Muscogee County Jail. The requested services consist of medical, pharmaceutical, and mental health services.

Medical services include but not are limited to acute inpatient and outpatient hospital care, x-ray, laboratory, and primary medical care.

2. Space Planning and Programming & Design Professional Services for Fire Station No. 5 Replacement – RFQ No. 23-0001

Scope of RFQ

Columbus Consolidated Government (“Owner”) is soliciting statements of qualifications from firms interested in providing space planning and programming and professional design services for the replacement of fire station #5 (“Project”).

This Request for Qualifications (RFQ) seeks to identify potential providers of the above-mentioned services. Some firms that respond to this RFQ, who are determined by the Owner to be sufficiently qualified, may be deemed eligible to offer proposals for these services and may be invited for interviews.

3. Construction Manager as General Contractor Services for Fire Station No. 5 Replacement - RFQ No. 23-0002

Scope of RFQ

Columbus Consolidated Government (“Owner”) is soliciting statements of qualifications from firms interested in providing construction manager as general contractor services for Fire Station No. 5 replacement.

This Request for Qualifications (RFQ) seeks to identify the most qualified potential providers of the above-mentioned services. Some firms which respond to this RFQ, and who are determined by the Owner to be especially qualified, may be deemed eligible and may be invited to offer proposals for these services.

CLERK OF COUNCIL'S AGENDA

ENCLOSURES - INFORMATION ONLY

- [1.](#) Certificate of Need Application filed by the Medical Center, Inc. d/b/a Piedmont Columbus Regional Midtown (PCRM) for its project to relocate the Children's Hospital at PCRM from the main hospital building to another location on the hospital campus.

ENCLOSURES - ACTION REQUESTED

- [2.](#) RESOLUTION - A Resolution changing the regularly scheduled Council meetings for the month of November 2022.
- [3.](#) RESOLUTION - A Resolution changing the regularly scheduled Council meetings for the month of December 2022.

- [4.](#) **Minutes of the following boards:**

Board of Tax Assessors, #28-22 & #29-22

Columbus Board of Health, April 27, May 25 & August 24, 2022

Hospital Authority of Columbus, June 28, July 26 & August 30, 2022

Uptown Facade Board, July 18, 2022

ADD-ON RESOLUTIONS

[RESOLUTION](#) – A Resolution excusing Councilor R. Walker Garrett from the October 11, 2022 Regular Council Meeting.

[RESOLUTION](#) – A Resolution excusing Councilor Bruce Huff from the October 11, 2022 Regular Council Meeting.

BOARD APPOINTMENTS - ACTION REQUESTED

- [5.](#) **COUNCIL'S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:**

A. PUBLIC SAFETY ADVISORY COMMISSION:

Bryon Hickey

(Council District 1- Barnes)

Not eligible to succeed

Term Expires: October 31, 2022

Donald Watkins

(Council District 5- Crabb)

Not eligible to succeed

Term Expires: October 31, 2022

Scott Taft- Interested in serving another term

(Council District 9- Thomas)

Eligible to succeed

Term Expires: October 31, 2022

These are three-year terms. Board meets monthly.

6. COUNCIL'S CONFIRMATION- ORGANIZATION / AGENCY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. HISTORIC & ARCHITECTURAL REVIEW BOARD:

Robert Anderson

(Council's Confirmation)

Liberty Cultural Center Representative

(Resigned)

Term Expires: January 31, 2024

The Liberty Cultural Center is nominating Mr. Zeph Baker to fill the unexpired term of Mr. Robert Anderson.

Note: Rev. Curtis West was previously confirmed to fill the unexpired term of Mr. Anderson; however, Rev. West will be relocating outside of Muscogee County.

7. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. LAND BANK AUTHORITY:

Tyler Pritchard

Does not desire reappointment

Term Expires: October 31, 2022

Open for Nominations
(Council's Appointment)

These are four-year terms. Board meets as needed.

Women: 3

Senatorial District 15: 5

Senatorial District 29: 2

UPCOMING BOARD APPOINTMENTS:

- A.** Airport Commission (Council's Confirmation / Airport's Recommendation)
- B.** Columbus Board of Health (Council's Appointment)
- C.** Board of Tax Assessors (Council's Appointment)
- D.** Cooperative Extension Advisory Board (Council's Appointment)
- E.** Personnel Review Board (Council's Appointment)
- F.** Recreation Advisory Board (Council's Appointment)
- G.** The Medical Center Hospital Authority (Council's Confirmation / Authority's selection)

The City of Columbus strives to provide accessibility to individuals with disabilities and who require certain accommodations in order to allow them to observe and/or participate in this meeting. If assistance is needed regarding the accessibility of the meeting or the facilities, individuals may contact the Mayor's Commission for Persons with Disabilities at 706-653-4492 promptly to allow the City Government to make reasonable accommodations for those persons.

File Attachments for Item:

1. Approval of minutes for the September 27, 2022 Council Meeting.

COUNCIL OF COLUMBUS, GEORGIA
CITY COUNCIL MEETING
MINUTES

Council Chambers
C. E. "Red" McDaniel City Services Center- Second Floor
3111 Citizens Way, Columbus, GA 31906

September 27, 2022
5:30 PM
Regular Meeting

M A Y O R ' S A G E N D A

PRESENT: Mayor B. H. "Skip" Henderson, III and Mayor Pro Tem R. Gary Allen and Councilors Jerry "Pops" Barnes, Charmaine Crabb, Glenn Davis, R. Walker Garrett, John M. House, Bruce Huff, Judy W. Thomas, Toyia Tucker, and Evelyn "Mimi" Woodson (arrived at 5:44 p.m.). City Manager Isaiah Hugley, City Attorney Clifton Fay, Clerk of Council Sandra T. Davis, and Deputy Clerk of Council Lindsey G. McLemore were present.

The following documents have been included as a part of the electronic Agenda Packet: (1) Schematic Design Briefing: Columbus Consolidated Government Presentation; (2) Short Term Rental Update; (3) Compensation Pay Plan Appeals Update

The following documents were distributed to the members of Council: (1) Pedal Pub Comes to Columbus, GA Presentation

CALL TO ORDER: Mayor B. H. "Skip" Henderson, III, Presiding

INVOCATION: Offered by Pastor Vincent Bell, Sr., The Edge Church of Columbus, Georgia

PLEDGE OF ALLEGIANCE: Led by Mayor Henderson

MINUTES

1. Approval of minutes for the September 13, 2022, Council Meeting and Executive Session. Mayor Pro Tem Allen made a motion to approve the minutes, seconded by Councilor Tucker and carried unanimously by the nine members present, with Councilor Woodson being absent for the vote.

ANNOUNCEMENT:

Mayor B.H. "Skip" Henderson announced the departure of Multimedia/Communications Specialist Bruce Lee, who is moving back to Arkansas to be closer to family. He thanked Mr. Lee for his years of dedicated service to CCG-TV and the City of Columbus.

PROCLAMATIONS:

2. **PROCLAMATION:** Diaper Need Awareness Week
RECEIVING: The Junior League of Columbus, GA

Mayor Pro Tem R. Gary Allen read the proclamation into the record, proclaiming the week of September 26-30, 2022, as *Diaper Need Awareness Week*, recognizing the dedication of The Junior League of Columbus, Georgia for collecting diapers for families in need within our community.

3. **PROCLAMATION:** Communities in Motion Day
RECEIVING: Rosa Evans, Director, and the Department of Transportation

Councilor John House read the proclamation into the record, proclaiming Thursday, October 6, 2022, as *Communities in Motion Day*, recognizing the METRA Department for providing the community with transportation.

CITY MANAGER'S AGENDA

2. METRA FY2024 5303 Grant Application for Planning Assistance

Resolution (292-22): A resolution authorizing the City Manager of Columbus, Georgia to submit an application for, and if awarded, accept a grant, from the Department of Transportation, United States of America, and Georgia Department of Transportation, under Title 49 U.S.C., Section 5303. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the ten members present. (*NOTE: This update was called up as the next order of business as listed on the City Manager's Agenda Item 2)*

5. UPDATES AND PRESENTATIONS

A. Judicial Center Update – Doug Kleppin, SLAM Collaborative

Inspections & Code Director Ryan Pruett approached the rostrum to introduce the guests present to offer a presentation on the new Judicial Center.

Principal Planner Doug Kleppin (SLAM Collaborative) approached the rostrum to provide a schematic design briefing on the future Judicial Center. He explained the conceptual plan is for fourteen initial courtrooms and seven future courtrooms, with eleven of the courtrooms being large at 2,500 square feet, and ten standard size courtrooms at 1,800 square feet. He stated the projected demolition and construction timeline is August 2023 to August 2025.

REFERRAL(S):

FOR THE CITY MANAGER:

- Make sure there are parking accommodations for employees and visitors of the Judicial Center.
(Request of Councilor Thomas)

MAYOR'S AGENDA (continued)

PRESENTATIONS:

4. International Fellowship Program (Fire & EMS Chief, Sal Scarpa)

Fire & EMS Chief Sal Scarpa approached the rostrum to provide a presentation on the International Fellowship Program. He stated this program is a joint initiative between the International Association of Fire Chiefs and Saudi Aramco Fire Department (SAFrPD). He explained this cultural opportunity would allow eight Saudi Aramco Fire Fighters to come be a part of the Columbus Fire and Emergency Services Department for six months.

CITY MANAGER'S AGENDA

3. Columbus Fire and EMS Strategic Plan and Standards of Cover/Community Risk Assessment Update

Resolution (293-22): A resolution of the Council of Columbus, Georgia, updating the Columbus Department of Fire and Emergency Services Strategic Plan and Standard of Cover/Community Risk Assessment documents. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor Woodson and carried unanimously by the ten members present.

4. PURCHASES

K. Three (3) 2023 Ford Explorers for the Fire & EMS Department – Georgia Statewide Contract Cooperative Purchase

Resolution (294-22): A resolution authorizing the purchase of three (3) 2023 Ford Explorers for the Fire & EMS Department, from Allan Vigil Ford (Morrow, GA), by cooperative purchase via Georgia Statewide Contract #99999-SPD-ES40199373-002, as follows: one (1) unit at a total cost of \$36,958.00, and two (2) units at a cost of \$33,983.00 each, totaling \$67,966.00; with a grand total for all three vehicles at \$104,924.00. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the ten members present.

CITY ATTORNEY'S AGENDA

ORDINANCES

1. **Ordinance (22-048) - 2nd Reading-** REZN-07-22-1374: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **1310 13th Avenue / 1315 Delauney Avenue** (parcel # 026-005-006 / 026-005-005) from NC (Neighborhood Commercial) Zoning District to GC (General Commercial) Zoning District. (Planning Department and PAC recommend approval) (Councilor Woodson) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor Woodson and carried unanimously by the ten members present.
2. **Ordinance (22-049) - 2nd Reading-** REZN-07-22-1377: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **3408 5th Avenue, 3414 5th Avenue, 500 35th Street, 502 35th Street , 504 35th Street, 506 35th Street , 508 35th Street, 3419 6th Avenue, 3417 6th Avenue, 3413 6th Avenue, 3411 6th Avenue, 3409 6th Avenue, 3403 6th Avenue, 3401 6th Avenue, 3319 6th Avenue, 3317 6th Avenue, 3313 6th Avenue, 3309 6th Avenue, and 3305 6th Avenue** from RMF1 (Residential Multifamily 1) and RMF2 (Residential Multifamily 2) Zoning District to RMF2 (Residential Multifamily 2) Zoning District. (Planning Department and PAC recommend approval) (Councilor Garrett) Mayor Pro Tem Allen made a motion to adopt the ordinance, seconded by Councilor House and carried unanimously by the ten members present.

RESOLUTIONS

4. **Resolution (295-22) - EXCP-07-22-1378:** A Resolution authorizing a Special Exception to allow a Church with greater than 250 seats in a RMF2 (RESIDENTIAL MULTIFAMILY 2) Zoning District located at **3408 5th Avenue**. (Planning Department and PAC recommend approval.) (Councilor Garrett) Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the ten members present.

ORDINANCES (continued)

3. **1st Reading- REZN-07-22-1372:** An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **8401 / 8421 / 8439 Veterans Pkwy / 2020 Old Guard Road** (parcel # 079-001-038 / 001 / 031 / 041) from SFR1 (Single Family Residential 1) and RE1 (Residential Estate 1) Zoning Districts to RO (Residential Office) and GC (General Commercial) Zoning Districts. (Planning Department and PAC recommend approval) (Councilor Davis)

Attorney Chandler Riley (Page, Scrantom, Sprouse, Tucker & Ford) approached the rostrum, representing Developer Steve Corbitt, to explain the proposed rezoning for 8401, 8421 and 8439 Veterans Parkway, and 2020 Old Guard Road for the development of an apartment community.

ADD-ON RESOLUTION

Resolution (296-22): A resolution whereas, Article VII of Chapter 2 of the Columbus Code provides a mechanism whereby Streets and other City facilities can be named for distinguished citizens of Columbus, Georgia who have made significant contribution to the City and humankind. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the ten members present.

Clerk of Council Sandra T. Davis explained the Board of Honor is concerned on the number of applications being submitted for honorary street designations and are requesting additional guidelines. She explained it was decided it would be best to put a pause on all honorary designations until the guidelines have been set since the Board of Honor receives applications for memorial benches, rooms in public facilities, and many other requests.

City Manager Isaiah Hugley explained the Clerk of Council provided the Administration information on concerns expressed by the Board of Honor and requested that the Administration bring forward some recommendations for Council to consider. He stated honorary street designations were stopped on the state level due to the number of requests.

REFERRAL(S):

FOR THE CITY MANAGER:

- Provide the recommendations from the Board of Honor and see what guidelines other cities are following for honorary street designations. (*Request of Councilor Thomas*)
- Bring the recommendations back during a Work Session within the next thirty days. (*Request of Councilor Woodson*)

PUBLIC AGENDA

1. Mr. Antwane Darby, representing Pedal Pub Columbus Georgia, Re: A request to amend Section 3-15 to allow alcohol consumption on a moving vehicle with multi-passenger, pedal powered tour ridership.

REFERRAL(S):

FOR THE CITY ATTORNEY:

- Bring the necessary ordinance amendments to Council within the next two weeks. (*Request of Councilor Woodson*)

- Wants to see a letter of recommendation from Uptown Columbus, a staff report on impacts relating to alcohol, areas of use, and wants to make sure Councilor-Elect Joanne Cogle is involved. (*Request of Councilor Davis*)

2. Ms. Jennifer Le Denney, Re: The pay study for city employees.

CITY MANAGER'S AGENDA

1. Standing Boy Preserve Intergovernmental Agreement and Management Agreement

Resolution (297-22): A resolution authorizing the City Manager to execute an intergovernmental agreement with the Georgia Department of Natural Resources and a management agreement with Standing Boy, Inc. for the use and operation for the Standing Boy Preserve. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present, with Councilor Crabb being absent for the vote.

Chairman Blake Melton (Standing Boy, INC) approached the rostrum to thank the Mayor and Council for their support of the Standing Boy Trail System and for approving the resolution.

4. PURCHASES

A. US 80/SR 22/Beaver Run at Psalmond Road Intersection Improvements – RFB No. 23-0004

Resolution (298-22): A resolution authorizing the execution of a construction contract with Robinson Paving Company (Columbus, GA) in the amount of \$916,261.95 for intersection improvements at U.S. 80/SR 22/Beaver Run at Psalmond Road. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present with Councilor Garrett being absent for the vote.

B. Customized Fleet Supply Chain and Parts Inventory Management aka Integrated Business Solutions (Annual Contract)

Resolution (299-22): A resolution authorizing the annual contract for Customized Fleet Supply Chain and Parts Inventory Management aka Integrated Business Solutions, from Genuine Auto Parts Company, Inc., d/b/a NAPA Auto Parts (Atlanta, GA), to provide vehicle and equipment maintenance parts and supplies services, by cooperative purchase via Georgia Statewide Contract No. SWC 99999-SPD-SWL20201105. Based on usage history, the estimated annual amount for this contract is \$2,408,470.61. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present with Councilor Garrett being absent for the vote.

C. Pharmaceutical Supply Services (Annual Contract)- RFB NO. 23-0013

Resolution (300-22): A resolution authorizing the purchase of pharmaceutical supply services from Bound Tree Medical, LLC (Dublin, OH) for the estimated annual contract value of \$19,392.23. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present with Councilor Garrett being absent for the vote.

D. Resolution Rescindment for Roofing Services at Gallops Senior Center/Linwood Tillis Park
– RFB No. 22-0017

Resolution (301-22): A resolution authorizing the rescindment of Resolution No. 013-22 dated January 11, 2022, which authorized the execution of a contract with JB's Roofing and Construction (Douglasville, GA) for roofing services at Gallops Senior Center/Linwood Tillis Park. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present with Councilor Garrett being absent for the vote.

E. Fleet Maintenance/Fire Apparatus Services and Repairs (Annual Contract) – RFP No. 22-0019

Resolution (302-22): A resolution authorizing the execution of an annual contract for fleet maintenance/fire apparatus services and repairs with Fireline, Inc. (Winder, GA) as the primary contractor and with Ten-8 & Safety, LLC (Bradenton, FL) as the secondary contractor. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present with Councilor Garrett being absent for the vote.

F. Fifteen (15) Stryker Lifepak 1000 Automatic External Defibrillators and Accessories for Fire & EMS

Resolution (303-22): A resolution authorizing the purchase of fifteen (15) Stryker Lifepak 1000 Automatic External Defibrillators and accessories from Stryker Medical (Chicago, IL) in the amount of \$35,427.30. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present with Councilor Garrett being absent for the vote.

G. Maintenance Service Agreement for Lifepak 15 Cardiac Monitors for Fire & EMS

Resolution (304-22): A resolution authorizing the agreement from Stryker Medical (Chicago, IL) in the amount of \$25,702.47 to provide maintenance services for Lifepak 15 Cadillac Monitors. The agreement will cover the period from July 1, 2022 – June 30, 2023. This resolution also authorizes future maintenance agreements for the Lifepak 15 Cardiac Monitors which will be budgeted per fiscal year. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present with Councilor Garrett being absent for the vote.

H. Surplus Equipment: CPD Motor Transport 2022 Surplus, Fire and EMS Surplus Action Items 2022, METRA 2022 Surplus Auction Sheet, Sheriff- Jail 2022 Surplus, Traffic Engineering Surplus Auction List 2022, Fleet Salvage Yard -2022 Surplus

Resolution (305-22): A resolution authorizing the declaration as surplus the equipment shown on the attached lists, as well as, miscellaneous office equipment and furniture, as surplus, in accordance with Section 7-501 of the Charter of Columbus Consolidated Government; additionally, approval is also requested to declare any items as surplus, which may be added to the list prior to the auction. The equipment has either been replaced or placed out of service due to excess maintenance cost. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present with Councilor Garrett being absent for the vote.

- I. One (1) 2023 Ford Explorer for the Engineering Department – Georgia Statewide Contract Cooperative Purchase

Resolution (306-22): A resolution authorizing the purchase of one (1) 2023 Ford Explorer for the Engineering Department, from Allan Vigil Ford (Morrow, GA), by cooperative purchase via Georgia Statewide Contract #99999-SPD-ES40199373-002, for a total cost of \$33,983.00. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present with Councilor Garrett being absent for the vote.

- J. Two (2) 2023 Ford Explorers for the Engineering Department – Georgia Statewide Contract Cooperative Purchase

Resolution (307-22): A resolution authorizing the purchase of two (2) 2023 Ford Explorers for the Engineering Department, from Allan Vigil Ford (Morrow, GA), by cooperative purchase via Georgia Statewide Contract #99999-SPD-ES40199373-002, at a unit cost of \$37,093.00, and a total cost of \$74,186.00. Mayor Pro Tem Allen made a motion to approve the resolution, seconded by Councilor House and carried unanimously by the nine members present with Councilor Garrett being absent for the vote.

5. UPDATES AND PRESENTATIONS

- A. Judicial Center Update – Doug Kleppin, SLAM Collaborative

(NOTE: This update, as provided by Doug Kleppin, was called upon earlier in the meeting during the Mayor's Agenda.)

- B. Short Term Rental Update - Ryan Pruett, Planning Department

Planning Director Ryan Pruett approached the rostrum to provide an update on short term rentals in the community. He explained the proposed revisions to the current short term vacation rental ordinance to include introducing a cap on the number of short-term rentals in Historic Districts, requiring applicants to notify adjacent properties of the proposed short-term rental, requiring a door sticker be placed on the front door of each unit, limiting the number of occupants to no more than sixteen, and not allowing units to be rented for a period less than twenty-four hours. He stated owner occupied rentals would be exempt from the proposed cap on number of rentals in Historic Districts.

REFERRAL(S):

FOR THE CITY MANAGER:

- List short-term rentals on the legislative agenda. *(Request of Mayor Pro Tem Allen)*

- C. Sheriff's Office FY22 Budget Update - Sheriff Greg Countryman

Finance Director Angelica Alexander approached the rostrum to explain the Muscogee County Sheriff's Department is appearing before Council pursuant to Ordinance 13-39, requesting an additional \$487,000 for their FY 2022 Budget for inmate medical services.

Major Joe McCrea (Muscogee County Sheriff's Department) approached the rostrum to explain the contract with the new vendor for inmate medical services.

Councilor Woodson made a motion to approve the request, seconded by Councilor Tucker and carried unanimously by the nine members present, with Councilor Garrett being absent for the vote.

D. Compensation Pay Plan Appeals Update - Reather Hollowell, Human Resources Director

Human Resources Director Reather Hollowell approached the rostrum to provide an update on the compensation pay plan appeals. She explained there have been a total of 476 appeals submitted by employees, with 230 appeals requesting corrections and new recommendations, and 238 being more general requests.

REFERRAL(S):

FOR THE CITY MANAGER:

- Provide information on the number of separations/resignations since August 21, 2022. (*Request of Councilor Crabb*)
- Look into milestone and longevity pay for General Government Employees and not just Public Safety Employees. (*Request of Councilor Crabb*)

BID ADVERTISEMENT

September 28, 2022

1. PI 0011436 – Muscogee County Buena Vista Road Improvements at Spiderweb-Phase II – RFB No. 23-0005

Scope of Bid

Phase II of the Buena Vista Road Improvements at the Spiderweb includes the construction of two (2) bridges, one (1) of which requires Norfolk southern permitting; construction of a roundabout at Illges Road and Ace Way Drive; construction of Buena Vista Road east of the intersection with Annette Avenue, Martin Luther King, Jr. Boulevard north of Brewer Elementary School, Illges Road, Lindsay Drive, Andrews Road, Morris Road and Ace Way Drive, as well as the installation of traffic signals.

Utilities were relocated in Phase I of the project. The Annette Avenue roundabout at Martin Luther King, Jr. Boulevard and Annette Avenue were constructed in Phase I.

2. Roofing Services at Edgewood Senior Center – RFB No. 23-0007

Scope of Bid

Provide all labor, equipment, and materials to remove the existing roof at the Edgewood Senior Center and replace with a thermoplastic polyolefin (TPO) roof system, in full compliance with the project manual.

3. Fox Senior Center Wall and Roof Project – RFB No. 23-0008

Scope of Bid

Provide all labor, equipment, and materials to repair the designated roof and walls, in full compliance with the project manual, at Fox Senior Center.

4. Exterior Wall Renovation at 29th Street Gym – RFB No. 23-0009

Scope of Bid

Provide all labor, equipment, and materials to repair the designated walls, in full compliance with the project manual, at the 29th Street Gym.

5. Public Safety Building Deck and Wall Restoration – RFB No. 23-0010

Scope of Bid

Provide all labor, equipment, and materials to repair the designated deck and walls, in full compliance with the project manual, at the Public Safety Building.

6. Bus Shelters (Annual Contract) – RFB No. 23-0011

Scope of Bid

The Columbus Consolidated Government of Columbus, Georgia (the City) is seeking qualified vendors to provide bus shelters to METRA on an “as needed” basis. The contract term will be for three years.

7. 4’ Swing Benches for METRA Transfer Center – PQ No. 23-0004

Scope of PQ

The Columbus Consolidated Government (the City) is seeking quotes from qualified vendors to provide four (4) swing benches (complete sets) of commercial grade metal, for outdoor use at the Department of Transportation/METRA Transfer Center.

September 30, 2022

1. Security Surveillance & Security Access Equipment (Annual Contract) – RFP No. 23-0002

Scope of RFP

It is the intent of Columbus Consolidated Government (the City) to enter into a contractual agreement with a qualified contractor for the provision and maintenance services of security surveillance and security access equipment for various locations of the Columbus Consolidated Government.

The contract term shall be for two (2) years with the option to renew for three (3) additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractors.

October 5, 2022

1. Drill Field Maintenance and Inspections for Fire & EMS Department (Annual Contract) RFB No. 23-0014

Scope of RFB

It is the intent of the Columbus Consolidated Government (the City) to secure an annual contract with a vendor to provide drill field maintenance and inspections. The contract period will be for two (2) years with the option to renew for three (3) additional twelve-month periods.

Upon notification by Columbus Fire and EMS, the successful vendor shall provide preventive maintenance services, semi-annual inspections, and equipment repairs for the department drill field burn tower located at 4191 Macon Road, (behind Station 9 at 3601-3773 Giddens Road) Columbus, GA 31907 to include the natural gas ignition system.

October 7, 2022**1. Architectural & Engineering Services (Annual Contract) – RFP No. 23-0007****Scope of RFP**

Columbus Consolidated Government is requesting proposals from qualified firms to provide professional architectural and engineering services on an as-needed basis for various construction projects.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractors.

2. Roofing Consulting Services (Annual Contract) – RFP No. 23-0008**Scope of RFP**

Provide complete roofing consulting services, on an as-needed basis, for individual buildings. Columbus Consolidated Government owns buildings consisting of approximately 60 buildup roofs, 40 metal roofs and 75 shingle roofs; however, services may not be required for all the buildings.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractors

October 19, 2022**1. Confiscated Firearms for Credit or Swap – RFB No. 23-0003****Scope of Bid**

The Columbus Consolidated Government (the City) is offering confiscated firearms for sale to a licensed firearms dealer who can issue a credit to purchase or swap for Rock River LE2020M rifles with accessories.

CLERK OF COUNCIL'S AGENDA**ENCLOSURES - ACTION REQUESTED****1. Minutes of the following boards:**

Animal Control Advisory Board, June 23, 2022

Board of Tax Assessors, #27-22

Board of Zoning Appeals, August 2, 2022

Planning Advisory Commission, August 17, 2022

Tree Board, August 22, 2022

Mayor Pro Tem Allen made a motion to receive the minutes of various boards, seconded by Councilor House and carried unanimously by the seven members present with Councilors Thomas, Tucker and Woodson being absent for the vote.

BOARD APPOINTMENTS - ACTION REQUESTED

2. MAYOR'S APPOINTMENTS- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. COLUMBUS IRONWORKS CONVENTION & TRADE CENTER AUTHORITY:

A nominee for the seat of Craig Burgess (*Eligible to succeed- Interested in serving another term*) for a term that expires on October 24, 2022, on the Columbus Ironworks Convention & Trade Center Authority (*Mayor's Appointment*). Mayor Henderson nominated Craig Burgess to succeed himself on the Columbus Ironworks Convention & Trade Center Authority. Mayor Pro Tem Allen made a motion to confirm the appointment of Craig Burgess, seconded by Councilor House and carried unanimously by the nine members present with Councilor Thomas being absent for the vote.

B. HOUSING AUTHORITY OF COLUMBUS:

A nominee for the seat of Tiffani Stacy (*Eligible to succeed – Interested in serving another term*) for a term that expires on November 16, 2022, on the Housing Authority of Columbus as the Resident Member (*Mayor's Appointment*). Mayor Henderson nominated Tiffani Stacy to succeed herself on the Housing Authority of Columbus. Councilor Huff made a motion to confirm the appointment of Tiffani Stacy, seconded by Mayor Pro Tem Allen and carried unanimously by the nine members present with Councilor Thomas being absent for the vote.

C. PUBLIC SAFETY ADVISORY COMMISSION:

A nominee for the seat of Pete Temesgen (*Accepted a judgeship*) for a term that expires on October 31, 2023, on Public Safety Advisory Commission (*Mayor's Appointment*). There were none.

3. COUNCIL'S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. PUBLIC SAFETY ADVISORY COMMISSION:

A nominee for the seat of Byron Hickey (*Not eligible to succeed*) as the District 1 Representative for a term that expires on October 31, 2022, on the Public Safety Advisory Commission (*Council District 1- Barnes*). There were none.

A nominee for the seat of Friar Noel Danielewicz (*Seat Declared Vacant*) as the District 3 Representative for a term that expires on October 31, 2022, on the Public Safety Advisory Commission (*Council District 3- Huff*). Councilor Huff nominated Saundra Ellison to fill the vacant seat of the District 3 Representative on the Public Safety Advisory Commission. Mayor Pro Tem Allen made a motion to confirm the appointment of Saundra Ellison, seconded by Councilor Woodson and carried unanimously by the nine members present, with Councilor Thomas being absent for the vote.

A nominee for the seat of Donald Watkins (*Not eligible to succeed*) as the District 5 Representative for a term that expires on October 31, 2022, on the Public Safety Advisory Commission (*Council District 5- Crabb*). There were none.

A nominee for the seat of Lisa Branchcomb (*Eligible to succeed- Does not desire reappointment*) as the District 7 Representative for a term that expires on October 31, 2022, on the Public Safety Advisory Commission (*Council District 7- Woodson*). Councilor Woodson nominated Dr. Walter Taylor to succeed Lisa Branchcomb as the District 7 Representative on the Public Safety Advisory Commission. Mayor Pro Tem Allen made a motion to confirm the appointment of Dr. Walter Taylor, seconded by Councilor House and carried unanimously by the nine members present with Councilor Thomas being absent for the vote.

A nominee for the seat of Scott Taft (*Eligible to succeed*) as the District 9 Representative for a term that expires on October 31, 2022, on the Public Safety Advisory Commission (*Council District 9- Thomas*). There were none.

4. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. HOSPITAL AUTHORITY OF COLUMBUS:

A nominee for the seat of Betty Tatum (*Eligible to succeed*) for a term that expires on November 14, 2022, on the Hospital Authority of Columbus (*Council's Nomination*). Mayor Pro Tem Allen nominated Betty Tatum, Susan McKnight and Cynthia Williams Jordan for the seat of Betty Tatum on the Hospital Authority of Columbus. Mayor Pro Tem Allen made a motion to submit the three nominees to the Hospital Authority of Columbus, seconded by Councilor Huff and carried unanimously by the nine members present with Councilor Thomas being absent for the vote.

A nominee for the seat of Susan McKnight (*Eligible to succeed*) for a term that expires on November 14, 2022, on the Hospital Authority of Columbus (*Council's Nomination*). Mayor Pro Tem Allen nominated Betty Tatum, Susan McKnight and Cynthia Williams Jordan for the seat of Susan McKnight on the Hospital Authority of Columbus. Mayor Pro Tem Allen made a motion to submit the three nominees to the Hospital Authority of Columbus, seconded by Councilor Huff and carried unanimously by the nine members present with Councilor Thomas being absent for the vote.

A nominee for the seat of Cynthia Williams Jordan (*Eligible to succeed*) for a term that expires on November 14, 2022, on the Hospital Authority of Columbus (*Council's Nomination*). Mayor Pro Tem Allen nominated Betty Tatum, Susan McKnight and Cynthia Williams Jordan for the seat of Cynthia Williams Jordan on the Hospital Authority of Columbus. Mayor Pro Tem Allen made a motion to submit the three nominees to the Hospital Authority of Columbus, seconded by Councilor Huff and carried unanimously by the nine members present, with Councilor Thomas being absent for the vote.

With there being no further business to discuss, Mayor Henderson entertained a motion for adjournment. Motion by Mayor Pro Tem Allen to adjourn the September 27, 2022, Regular Council Meeting, seconded by Councilor House and carried unanimously by the eight members present, with Councilors Garrett and Thomas being absent for the vote, and the time being 9:57 p.m.

Sandra T. Davis, CMC
Clerk of Council
Council of Columbus, Georgia

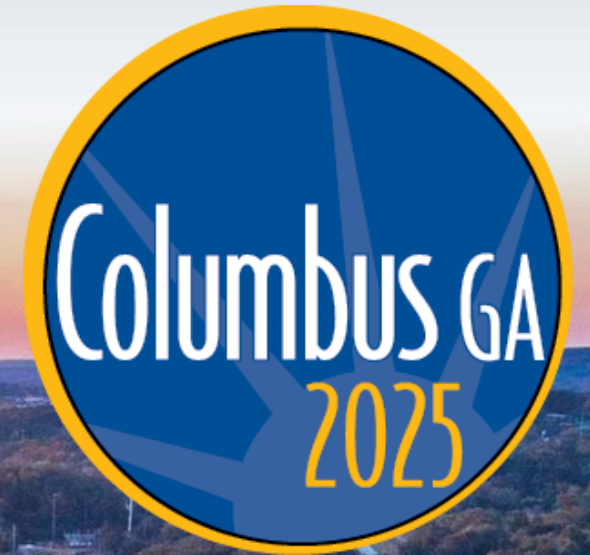
File Attachments for Item:

2. Columbus 2025 (Presented by Tabettha Getz, Executive Director of Columbus 2025)

JOBS

TALENT

PLACE



STRATEGY 2022-2025



Columbus 2025 is a collaborative community and economic development strategic framework that focuses our community's efforts on **jobs, talent, and place** for **more competitive and prosperous region by 2025.**

Our framework constructs a new level of collaboration for how we will **increase prosperity, reduce poverty, and enhance quality of life** for decades to come.

COLUMBUS 2025 LEADERSHIP & CAMPAIGN COMMITTEE

Item #2.



BETSY COVINGTON
President & CEO
Community Foundation of
the Chattahoochee Valley



AUDREY TILLMAN
EVP & General Counsel
Aflac



HEATH SCHONDELMAYER
Market President
Synovus



ANNE BROWN
Physician Recruiter
Piedmont Columbus
Regional



RODNEY CLOSE
President & CEO
Boys and Girls Clubs of the
Chattahoochee Valley



PACE HALTER
President & COO
W.C. Bradley Real Estate



FRED MAGLIONE
CEO
OmegaFi



JERALD MITCHELL
President and CEO
Greater Columbus GA
Chamber of Commerce



BEN MOSER
President and CEO
United Way of the
Chattahoochee Valley



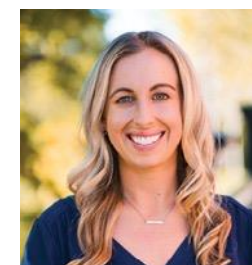
WARREN STEELE
*Retired Senior Vice
President*
US Marketing, Aflac



MARTHA ANNTODD
Retired
College of
- Page 27 -
College



JIMMY YANCEY
Retired
Synovus



BECCA ZAJAC
Executive Director
Dragonfly Trail Network

Regional Prosperity Initiative Findings

POPULATION
GROWTH

58

OUT OF 61
MSAs IN THE
SOUTHEAST

BUSINESS
STARTUPS

10TH

% OF
EMPLOYMENT IN
FIRMS LESS THAN
5 YEARS OLD

POVERTY

21%

WELL ABOVE
STATE AVERAGE

EDUCATIONAL
ATTAINMENT

21%

LOWEST % OF
BACHELOR'S
DEGREES

9 BENCHMARK CITIES: HUNTSVILLE, AUGUSTA, CHATTANOOGA, SAVANNAH, MONTGOMERY,
GREENVILLE, CLARKSVILLE TN, FAYETTEVILLE AK & FAYETTEVILLE NC

COLUMBUS 2025 ACTION AREAS

COHESIVE IMAGE & IDENTITY

Promotes the Columbus Region as a unified community brand as an amazing place to live, work, visit, and play

#WeDoAmazing



TARGETED ECONOMIC GROWTH

Fosters greater economic mobility by supporting new and expanding businesses and public-private community investment

ChooseColumbusGA.com



TALENTED, EDUCATED PEOPLE

Attracts, retains, and develops top talent to strengthen our workforce pipeline

AmazingColumbusGA.com



VIBRANT & CONNECTED PLACES

Enhances quality of life by creating vibrant and connected neighborhoods and corridors

VibrantandConnectedColumbus.com



ENTERPRISING CULTURE

Fosters an enterprising spirit and innovative culture to support startups and create a thriving entrepreneur ecosystem

StartUPColga.com



EQUITY & ECONOMIC MOBILITY

Ensures that our efforts lift up, endorse, and fund initiatives that enhance economic mobility and equity for all our citizens



A **REGIONAL PLAN** THAT
INCLUDES COLUMBUS AND
SURROUNDING COUNTIES WITH
PROGRAMS AND INITIATIVES
THAT ARE OPEN TO **ALL CITIZENS**
WITH A FOCUS ON MOVING US
ALL FORWARD, **TOGETHER.**



STARTUP COLUMBUS

OPENED IN JUNE 2018

OPENED THE **INCUBATOR** ON
FRONT AVENUE NOVEMBER 2020

106 PROGRAM **GRADUATES**

23 BUSINESSES **INCUBATED** IN
2022

\$250k **INVESTED** INTO STARTERS
SINCE 2020



COHESIVE IMAGE & IDENTITY

We Do Amazing.



Jackson Spalding

“PUTTING COLUMBUS ON THE MAP”

Columbus 2025 has engaged professional marketing and public relations firm, Jackson Spalding to tell our story, market our assets and increase our brand awareness.

- NEW RESIDENT RESEARCH
- COMPETITIVE ANALYSIS: HUNTSVILLE, CHATTANOOGA, AUGUSTA & GREENVILLE
- NEW TALENT ATTRACTION CAMPAIGN LAUNCHING 2023

TARGETED ECONOMIC GROWTH
CHOOSE COLUMBUS, GA

Item #2.



AFB International comes to Columbus

In August, AFB International, a global manufacturer of pet food ingredients, announced a new location in the Muscogee Technology Park.

**INVESTING \$79 MILLION IN A
NEW FACILITY**

**100 NEW JOBS IN THE NEXT 5
YEARS**

**WE MAKE PET FOOD
TASTE GREAT.™**

For over 30 years, AFB International has been providing pet food palatants that enrich the lives of pets and their people.



© 2019 AFB International

**CHOOSE
Columbus**
GEORGIA
We do amazing.

TALENTED, EDUCATED PEOPLE

THE BASICS CHATTAHOOCHEE VALLEY



Item #2.

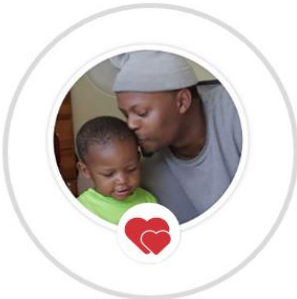


GIVE EVERY CHILD A
GREAT START IN LIFE
WITH THE BASICS

80% OF BRAIN GROWTH
HAPPENS BY AGE 3

HOUSED AT UNITED WAY OF
THE CV WITH A STAFF
POSITION AND FUNDING

CV.THEBASICS.ORG



1. Maximize Love, Manage Stress



2. Talk, Sing, and Point



3. Count, Group, and Compare



4. Explore Movement



5. Read and Discuss Stories

VIBRANT AND CONNECTED PLACES

MURAL PROJECT

Item #2.



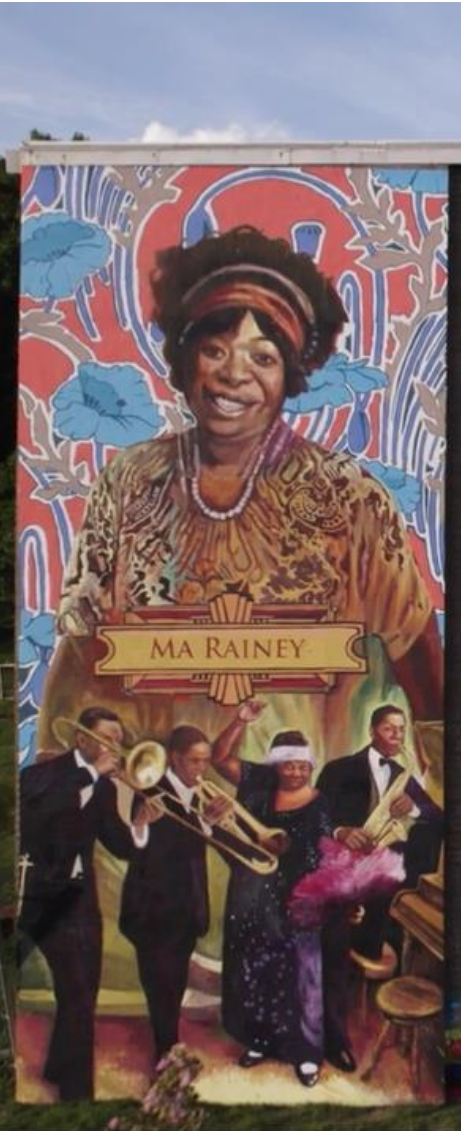
A.J. McCLUNG MURAL AT YMCA

UNVEILED JUNE 2022

NEW PAINTED SPACES PROJECT

Painted Spaces seeks to commission community-inspired murals in areas that have limited access to public art.

5 NEW MURALS COMPLETED
BY SPRING 2023



WHY COLUMBUS 2025 NOW?



Regional Population Growth

Our population **growth** is flat. The Columbus MSA grew by less than 1% from 2016 to 2021.

Cities such as Augusta, Chattanooga, and Greenville are projecting 3% - 6% growth by 2026. The Columbus MSA projects continued flat growth in the same time frame but, **our plan will move the needle.**



Talent

We compete with larger cities **for talent.**

Columbus has what prospective residents want, but we currently are asking them to **do their own research to find us.**



Economic Development

We've been fortunate to have Ft. Benning, Aflac, Synovus, TSYS, W.C. Bradley Company, and Pratt & Whitney to boost our local economy. Now we must position ourselves for **what's next .**

Now that we have the stories to tell, **generating awareness offers the most promising pathway to growth.**

We must tell our story to attract the talent we need to grow jobs and increase prosperity, reduce poverty, and enhance our quality of life.

Create jobs and attract capital investment.

We will create the **best economic development program in the state** by harnessing technology and innovation to position the Columbus Region as a top destination for businesses in our target industry sectors.

- Create a thriving entrepreneur ecosystem.
- Enhance traditional economic development.
- Combat generational poverty and its effects on our community.

GOAL: Add 6,000 new direct and indirect jobs resulting in approximately \$300M in new annual payroll.



JOBS



TALENT

Attract and retain talent to grow our population and build our sustainable workforce.

Item #2.

Talent and education are top drivers for increasing prosperity and reducing poverty and are key to our region's growth. Our results-oriented approaches will **identify, attract, and retain the sustainable workforce necessary to drive our economy into the future.**

GOAL: Population growth of 4% by 2026.

The current Columbus MSA population is 321,900. If we grow by 12,876 residents with an average annual income of \$56,781, we can add \$731M into our economy.

Put Columbus on the map with other top-tier southern cities.

We have an amazing story. Let's tell it.

GOALS:

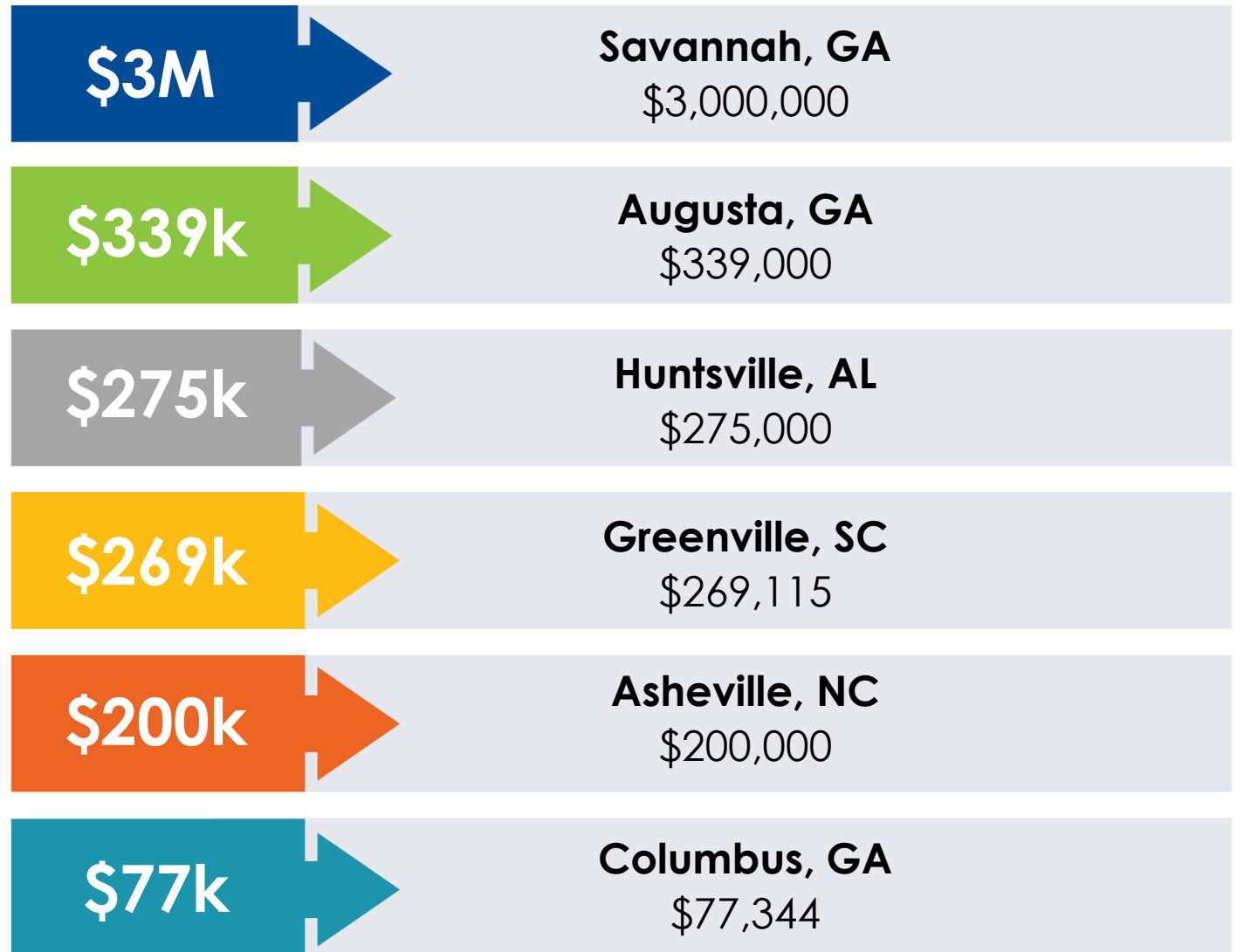
1. Elevate the Columbus brand on a regional and national level
2. Increase the number of visitors
3. Attract new residents
4. Grow the number of conferences
5. Attract new businesses

Elevate Columbus to the “best of” and “top city” lists such as **“Top Millennial-Friendly Cities,”** **“South’s Best Cities on the Rise,”** **“Top Places to Live in the South,”** and **“Best Cities to Live in Georgia.”**

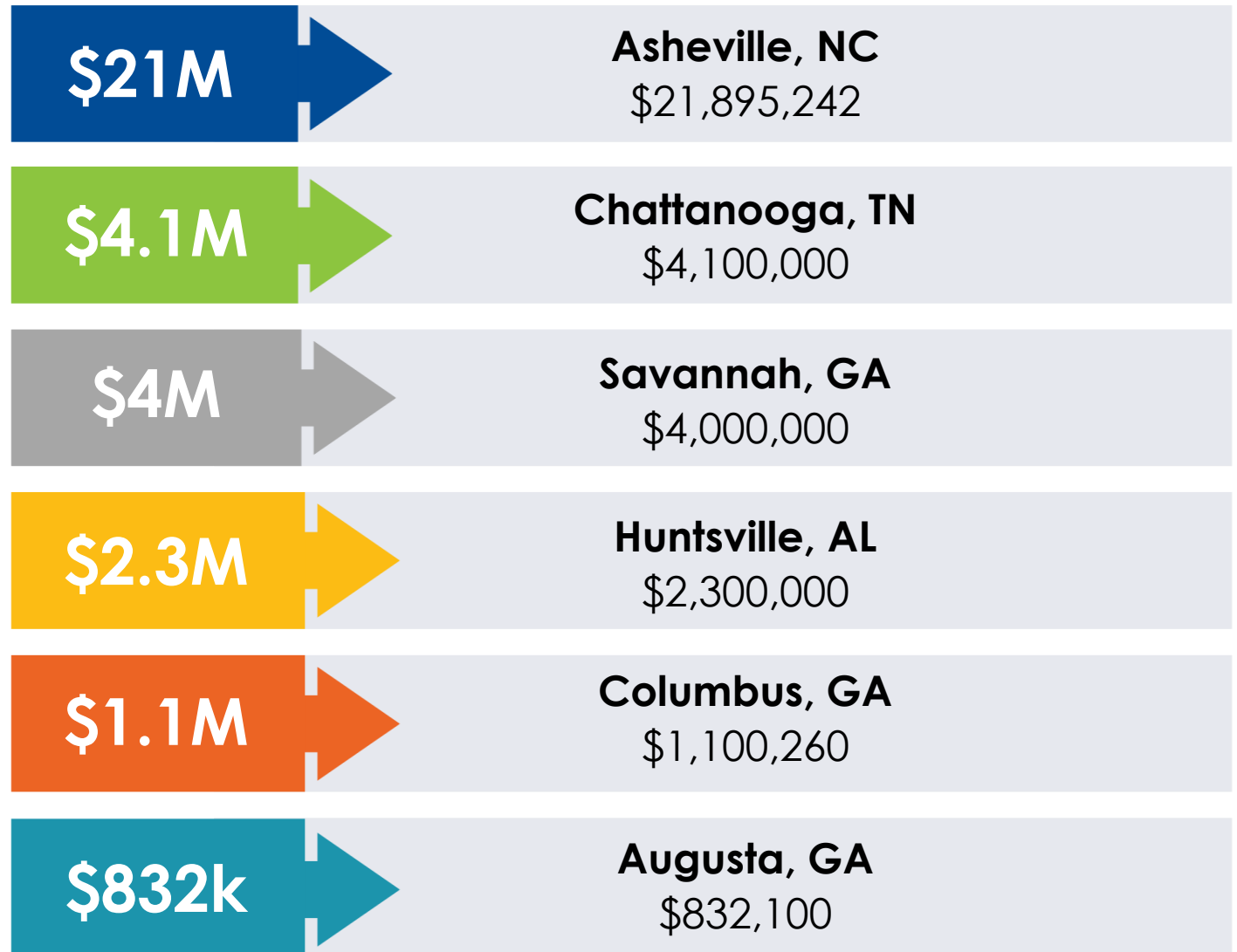


PLACE

Annual Economic Development Marketing Spend



Annual Visitors Bureau Marketing Spend



COLLABORATIVE COMMUNITY INVESTMENT

Item #2.



COLUMBUS 2025 BUDGET 2023-2025



JOBS

Grow jobs
and capital
investment
in the region

\$2,850,000



TALENT

Attract,
retain,
and develop
talent

\$2,400,000



PLACE

Promote the Columbus
Region as an amazing
place to live, work,
visit, and do business

\$4,800,000



COLUMBUS 2025

Develop
Columbus
2025's
Capacity

\$950,000

Total Investment \$11,000,000



COLUMBUS 2025 REPRESENTS AN
OPPORTUNITY FOR INVESTMENT
IN A FOCUSED EFFORT ON **JOBS,**
TALENT AND **PLACE** TO
TRANSFORM OUR COMMUNITY
FOR
2030, 2040, AND BEYOND

THANK YOU



File Attachments for Item:

1. 2nd Reading- REZN-07-22-1372: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at **8401 / 8421 / 8439 Veterans Pkwy / 2020 Old Guard Road** (parcel # 079-001-038 / 001 / 031 / 041) from SFR1 (Single Family Residential 1) and RE1 (Residential Estate 1) Zoning Districts to RO (Residential Office) and GC (General Commercial) Zoning Districts. (Planning Department and PAC recommend approval) (proposed amendment) (Councilor Davis)

AN ORDINANCE**NO. _____**

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at 8401 / 8421 / 8439 Veterans Pkwy / 2020 Old Guard Road (parcel # 079-001-038 / 001 / 031 / 041) from SFR1 (Single Family Residential 1) and RE1 (Residential Estate 1) Zoning Districts to RO (Residential Office) and GC (General Commercial) Zoning Districts.

**THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS
FOLLOWS:****Section 1.**

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from SFR 1 (Single Family Residential 1) and RE1 (Residential Estate 1) Zoning Districts to RO (Residential Office) and GC (General Commercial) Zoning Districts as specified below and shown on Exhibit "A":

LOT 500 (Rezone from SFR1 and RE1 to GC)

"Begin at a concrete monument at the southeasterly end of a mitered corner forming the intersection of the northerly line of Veterans Parkway and the easterly line of Old Guard Road; thence North 50 degrees 13 minutes 50 seconds West, along said miter, 114.73 feet to a concrete monument on the easterly line of Old Guard Road; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 700.10 feet and being subtended by a 90.34 foot chord bearing North 01 degree 33 minutes 43 seconds West), 90.40 feet to a concrete monument; thence continue along Old Guard Road, North 88 degrees 45 minutes 08 seconds West, 9.44 feet to a concrete monument; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 690.0 feet and being subtended by a 246.07 foot chord bearing North 11 degrees 32 minutes 31 seconds East), 247.39 feet to a rebar & cap; thence leaving Old Guard Road, South 81 degrees 16 minutes 15 seconds East, 535.66 feet to a rebar & cap; thence South 26 degrees 05 minutes 20 seconds East, 85.95 feet to a concrete monument on the northerly line of Veterans Parkway; thence continue along Veterans Parkway, South 26 degrees 05 minutes 20 seconds East, 63.70 feet to a concrete monument ; thence continue along Veterans Parkway, along the arc of a clockwise curve (said arc having a radius of 2324.0 feet and being subtended by a 448.08 foot chord bearing South 69 degrees 34 minutes 44 seconds West), 448.78 feet to a nail; thence continue along Veterans Parkway, South 75 degrees 10 minutes 14 seconds West, 128.78 feet to a concrete monument on the southeasterly end of a mitered corner and the POINT OF BEGINNING, containing 4.02 acres."

LOT 501 (Rezone from SFR1 and RE1 to RO)

“Commence at a concrete monument at the southeasterly end of a mitered corner forming the intersection of the northerly line of Veterans Parkway and the easterly line of Old Guard Road; thence North 50 degrees 13 minutes 50 seconds West, along said miter, 114.73 feet to a concrete monument on the easterly line of Old Guard Road; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 700.10 feet and being subtended by a 90.34 foot chord bearing North 01 degree 33 minutes 43 seconds West), 90.40 feet to a concrete monument; thence continue along Old Guard Road, North 88 degrees 45 minutes 08 seconds West, 9.44 feet to a concrete monument; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 690.0 feet and being subtended by a 246.07 foot chord bearing North 11 degrees 32 minutes 31 seconds East), 247.39 feet to a rebar & cap and the POINT OF BEGINNING; (next 6 calls are along the easterly line of Old Guard Road) thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 690.0 feet and being subtended by a 322.65 foot chord bearing North 35 degrees 20 minutes 04 seconds East), 325.67 feet to a rebar; thence North 48 degrees 57 minutes 30 seconds East, 37.02 feet to a rebar; thence North 40 degrees 28 minutes 11 seconds West, 10.0 feet to a rebar & cap; thence North 49 degrees 16 minutes 36 seconds East, 62.99 feet to a rebar; thence along the arc of a counterclockwise curve (said arc having a radius of 634.35 feet and being subtended by a 829.74 foot chord bearing North 08 degrees 19 minutes 53 seconds East), 904.42 feet to a rebar; thence North 32 degrees 25 minutes 35 seconds West, 99.86 feet to a rebar; thence along the arc of a clockwise curve (said arc having a radius of 464.05 feet and being subtended by a 6.58 foot chord bearing North 32 degrees 07 minutes 25 seconds West), 6.58 feet to a rebar & cap; thence leaving Old Guard Road, North 60 degrees 12 minutes 57 seconds East, 126.10 feet to a manhole; thence North 48 degrees 59 minutes 40 seconds East, 275.53 feet to a manhole; thence North 51 degrees 38 minutes 17 seconds East, 132.90 feet to a rebar & cap; thence South 66 degrees 38 minutes 46 seconds East, 281.32 feet to a rebar; thence South 00 degrees 18 minutes 10 seconds East, 521.35 feet to a square rod; thence South 87 degrees 44 minutes 56 seconds East, 299.10 feet to a rebar & cap; thence South 11 degrees 41 minutes 23 seconds East, 412.39 feet to a rebar & cap; thence South 60 degrees 05 minutes 49 seconds West, 963.49 feet to a rebar & cap; thence South 08 degrees 43 minutes 45 seconds West, 127.0 feet to a rebar & cap; thence North 81 degrees 16 minutes 15 seconds West, 535.66 feet to a rebar & cap on the easterly line of Old Guard Road and the POINT OF BEGINNING, containing 25.09 acres.”

LOT 502 (Rezone from SFR1 and RE1 to GC)

“Commence at a concrete monument at the southeasterly end of a mitered corner forming the intersection of the northerly line of Veterans Parkway and the easterly line of Old Guard Road; thence North 75 degrees 10 minutes 14 seconds East, along Veterans Parkway, 128.78 feet to a nail; thence continue along Veterans Parkway, along the arc of a counterclockwise curve (said arc having a radius of 2324.0 feet and being subtended by a 448.08 foot chord bearing North 69 degrees 34 minutes 44

seconds East), 448.78 feet to a concrete monument; thence continue along Veterans Parkwy, North 26 degrees 05 minutes 20 seconds West, 63.70 feet to a concrete monument and the POINT OF BEGINNING; thence leaving Veterans Parkway, North 26 degrees 05 minutes 20 seconds West, 85.95 feet to a rebar & cap; thence North 08 degrees 43 minutes 45 seconds East, 127.0 feet to a rebar & cap; thence North 60 degrees 05 minutes 49 seconds East, 963.49 feet to a rebar & cap; thence South 11 degrees 41 minutes 23 seconds East, 266.27 feet to a rebar & cap on the northerly line of Veterans Parkway; (next 8 calls are along Veterans Parkway) thence South 60 degrees 02 minutes 27 seconds West, along Veterans Parkway, 233.12 feet to a concrete monument; thence North 29 degrees 56 minutes 32 seconds West, 23.79 feet to a concrete monument; thence South 60 degrees 22 minutes 34 seconds West, 30.05 feet to a concrete monument; thence South 30 degrees 00 minutes 20 seconds East, 24.35 feet to a concrete monument; thence South 60 degrees 00 minutes 10 seconds West, 542.23 feet to a rebar & cap; thence along the arc of a clockwise curve (said arc having a radius of 2324.0 feet and being subtended by a 130.46 foot chord bearing South 61 degrees 46 minutes 40 seconds West), 130.48 feet to a concrete monument; thence North 26 degrees 41 minutes 46 seconds West, 63.80 feet to a concrete monument; thence South 63 degrees 30 minutes 28 seconds West, 33.13 feet to a concrete monument and the POINT OF BEGINNING, containing 5.69 acres.”

LOT 503 (Currently zoned RE1 and will remain RE1)

“Commence at a concrete monument at the southeasterly end of a mitered corner forming the intersection of the northerly line of Veterans Parkway and the easterly line of Old Guard Road; thence North 50 degrees 13 minutes 50 seconds West, along said miter, 114.73 feet to a concrete monument on the easterly line of Old Guard Road; (next 10 calls are along Old Guard Road) thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 700.10 feet and being subtended by a 90.34 foot chord bearing North 01 degree 33 minutes 43 seconds West), 90.40 feet to a concrete monument; thence North 88 degrees 45 minutes 08 seconds West, 9.44 feet to a concrete monument; thence along the arc of a clockwise curve (said arc having a radius of 690.0 feet and being subtended by a 246.07 foot chord bearing North 11 degrees 32 minutes 31 seconds East), 247.39 feet to a rebar & cap; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 690.0 feet and being subtended by a 322.65 foot chord bearing North 35 degrees 20 minutes 04 seconds East), 325.67 feet to a rebar; thence North 48 degrees 57 minutes 30 seconds East, 37.02 feet to a rebar; thence North 40 degrees 28 minutes 11 seconds West, 10.0 feet to a rebar & cap; thence North 49 degrees 16 minutes 36 seconds East, 62.99 feet to a rebar; thence along the arc of a counterclockwise curve (said arc having a radius of 634.35 feet and being subtended by a 829.74 foot chord bearing North 08 degrees 19 minutes 53 seconds East), 904.42 feet to a rebar; thence North 32 degrees 25 minutes 35 seconds West, 99.86 feet to a rebar; thence along the arc of a clockwise curve (said arc having a radius of 464.05 feet and being subtended by a 6.58 foot chord bearing North 32 degrees 07 minutes 25 seconds West), 6.58 feet to a rebar & cap and the POINT OF

BEGINNING ; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 464.05 feet and being subtended by a 429.06 foot chord bearing North 04 degrees 10 minutes 55 seconds West), 446.03 feet to a rebar; thence continue along Old Guard Road, North 23 degrees 21 minutes 14 seconds East, 85.86 feet to rebar & cap; thence leaving Old Guard Road, South 66 degrees 38 minutes 46 seconds East, 456.21 feet to a rebar & cap; thence South 51 degrees 38 minutes 17 seconds West, 132.90 feet to a manhole; thence South 48 degrees 59 minutes 40 seconds West, 275.53 feet to a manhole; thence South 60 degrees 12 minutes 57 seconds West, 126.10 feet to a rebar & cap on the easterly line of Old Guard Road and the POINT OF BEGINNING, containing 3.07 acres.”

Section 2.

With respect to the development of apartments, all apartment units shall be developed and constructed as closely as possible in accordance with the layout set forth on the “Rezoning Concept, Sheet No. C”, the site plan dated 05/16/22 and prepared by Moon Meeks and Associates, Inc., which site plan is expressly incorporated herein by reference. This shall take into account that the exact locations and the number of the apartment buildings may vary depending on the discovery of topographical and/or subsurface geological issues that arise during the site work of the development. The number of apartment units shall be capped at 196 units. Any deviation from the site plan necessitated by subsurface rock shall be as specified by the City Engineer.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____, 2022; introduced a second time at a regular meeting of said Council held on the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

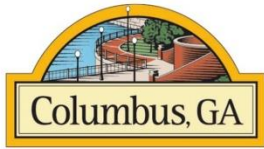
Councilor Allen	voting _____.
Councilor Barnes	voting _____.
Councilor Crabb	voting _____.
Councilor Davis	voting _____.
Councilor Garrett	voting _____.
Councilor House	voting _____.
Councilor Huff	voting _____.
Councilor Thomas	voting _____.
Councilor Tucker	voting _____.
Councilor Woodson	voting _____.

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor

Approximate location of rezoning signs
the # corresponds with which sign is at that location





CONSOLIDATED GOVERNMENT
What progress has preserved.
PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-07-22-1372

Applicant: Steve Corbett

Owner: Same

Location: 8401 / 8421 / 8439 Veterans Parkway / 2020 Old Guard Road

Parcel: 079-001-038 / 001 / 031 / 041

Acreage: 37.90 Acres

Current Zoning Classification: SFR1 (Single Family Residential 1)
RE1 (Residential Estate 1)

Proposed Zoning Classification: RO (Residential Office)
GC (General Commercial)

Current Use of Property: Vacant / Undeveloped

Proposed Use of Property: Mixed-Use

Council District: District 2 (Davis)

PAC Recommendation: **Approval** based on the Staff Report and compatibility with existing land uses.

Planning Department Recommendation: **Approval** based on compatibility with existing land uses.

Fort Benning's Recommendation: N/A

DRI Recommendation: N/A

General Land Use: Consistent
Planning Area A

Current Land Use Designation:	Vacant / Undeveloped																		
Future Land Use Designation:	Mixed-Use																		
Compatible with Existing Land-Uses:	Yes																		
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.																		
City Services:	Property is served by all city services.																		
Traffic Impact:	Average Annual Daily Trips (AADT) will increase to 8,407 trips up from 2,065 trips if used for mixed-use. The Level of Service (LOS) will remain at level C.																		
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for mixed-use usage.																		
Surrounding Zoning:	<table> <tr> <td>North</td><td>RE1 (Residential Estate 1)</td></tr> <tr> <td>South</td><td>RO (Residential Office)</td></tr> <tr> <td></td><td>GC (General Commercial)</td></tr> <tr> <td></td><td>SFR4 (Single Family Residential 1)</td></tr> <tr> <td>East</td><td>SFR1 (Single Family Residential 1)</td></tr> <tr> <td></td><td>RE1 (Residential Estate 1)</td></tr> <tr> <td>West</td><td>GC (General Commercial)</td></tr> <tr> <td></td><td>SFR1 (Single Family Residential 1)</td></tr> <tr> <td></td><td>RE (Residential Estate 1)</td></tr> </table>	North	RE1 (Residential Estate 1)	South	RO (Residential Office)		GC (General Commercial)		SFR4 (Single Family Residential 1)	East	SFR1 (Single Family Residential 1)		RE1 (Residential Estate 1)	West	GC (General Commercial)		SFR1 (Single Family Residential 1)		RE (Residential Estate 1)
North	RE1 (Residential Estate 1)																		
South	RO (Residential Office)																		
	GC (General Commercial)																		
	SFR4 (Single Family Residential 1)																		
East	SFR1 (Single Family Residential 1)																		
	RE1 (Residential Estate 1)																		
West	GC (General Commercial)																		
	SFR1 (Single Family Residential 1)																		
	RE (Residential Estate 1)																		
Reasonableness of Request:	The request is compatible with existing land uses.																		
School Impact:	N/A																		
Buffer Requirement:	<p>The site shall include a Category C buffer along all property lines bordered by the SFR1 / RE1 zoning district. The 3 options under Category C are:</p> <ol style="list-style-type: none"> 1) 20 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet. 2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall. 																		

3) **30 feet** undisturbed natural buffer.

Attitude of Property Owners:

Thirty (30) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received **One (2)** calls and/or emails regarding the rezoning.

Approval
Opposition

0 Responses
2 Responses

Additional Information:

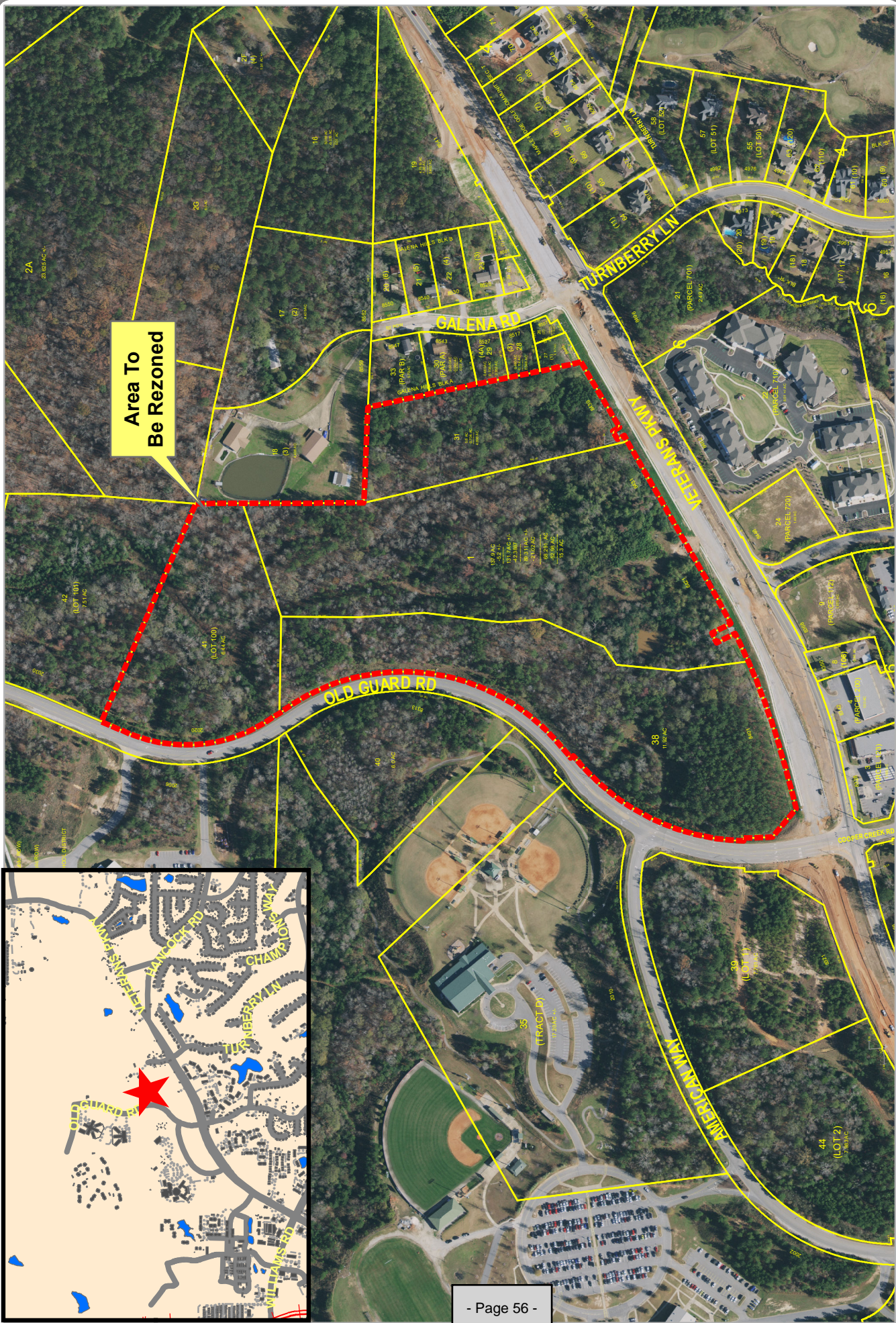
Veterans Parkway Overlay

Provided Traffic Study shows some intersections at a Category F. The Engineering Department has reviewed and are not concerned with internal backup causing a low traffic score.

Muscogee County School District is still concerned with increased traffic flow at drop off and pick up times due to recent development in the area.

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Traffic Report
Flood Map



**Area To
Be Rezoned**

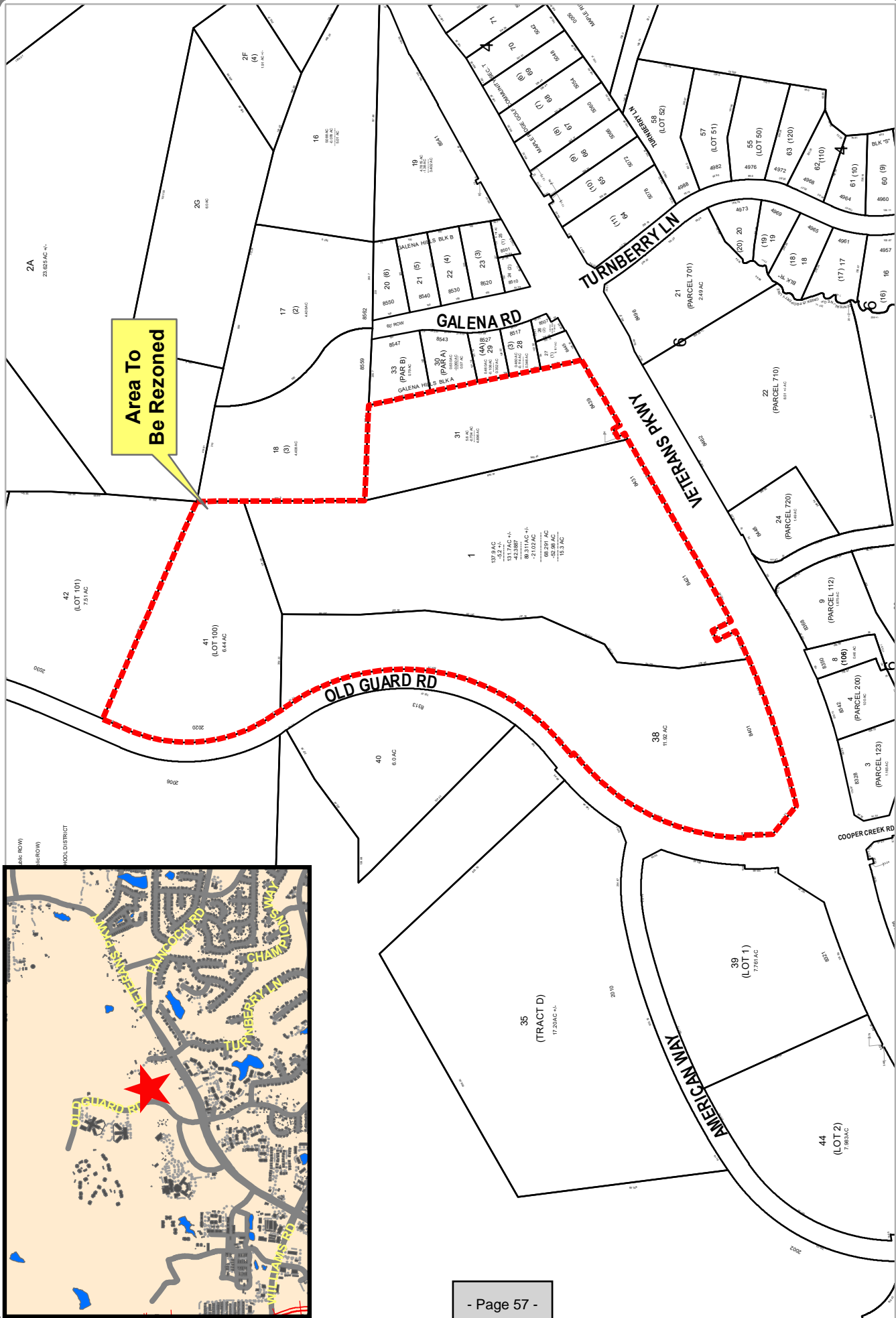
Item #1.

0 200 400 Feet
1 inch = 400 feet
Data Source: IT/GIS
Author: David Cooper

Aerial Map for REZN 07-22-1372
Map 079 Block 001 Lots 001, 031, 038 & 041
Planning Department-Planning Division
Prepared By Planning GIS Tech

This material is made available as a public service.
Maps and data are to be used for reference purposes only.
The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.

Date: 7/22/2022



Area To
Be Rezoned

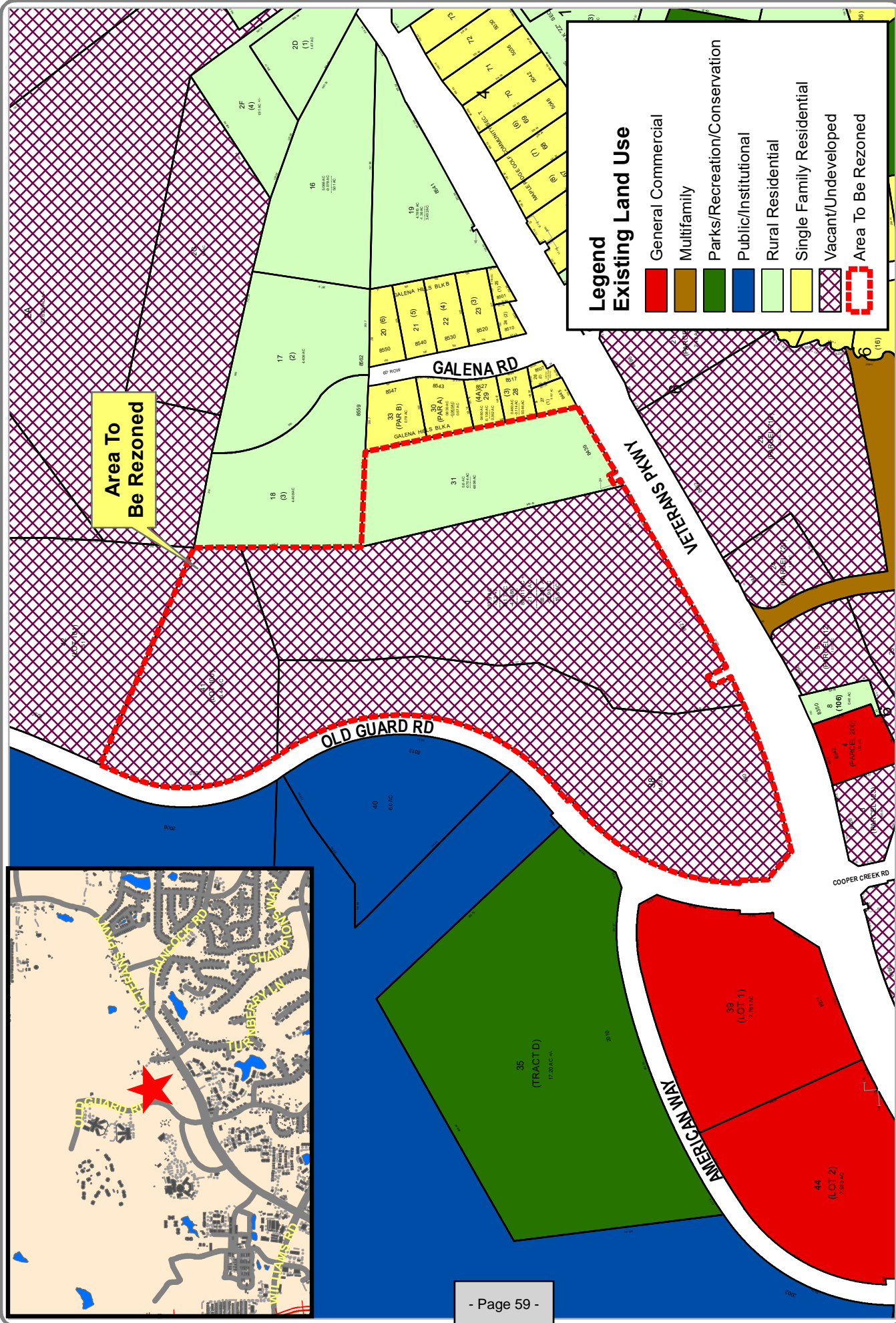
Item #1.

0 200 400 Feet
1 inch = 400 feet
Data Source: IT/GIS
Author: David Cooper

Location Map for REZN 07-22-1372
Map 079 Block 001 Lots 001, 031, 038 & 041
Planning Department-Planning Division
Prepared By Planning GIS Tech

This material is made available as a public service.
Maps and data are to be used for reference purposes only.
The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.

Date: 7/12/2022



Legend

Existing Land Use

 General Commercial	 Public/Institutional	 Single Family Residential
 Multifamily	 Parks/Recreation/Conservation	 Vacant/Undeveloped
 Area To Be Rezoned		

Area To Be Rezoned



Item #1.

0 200 400 Feet

1 inch = 400 feet

Data Source: IT/GIS

Author: David Cooper

Existing Land Use Map for REZN 07-22-1372

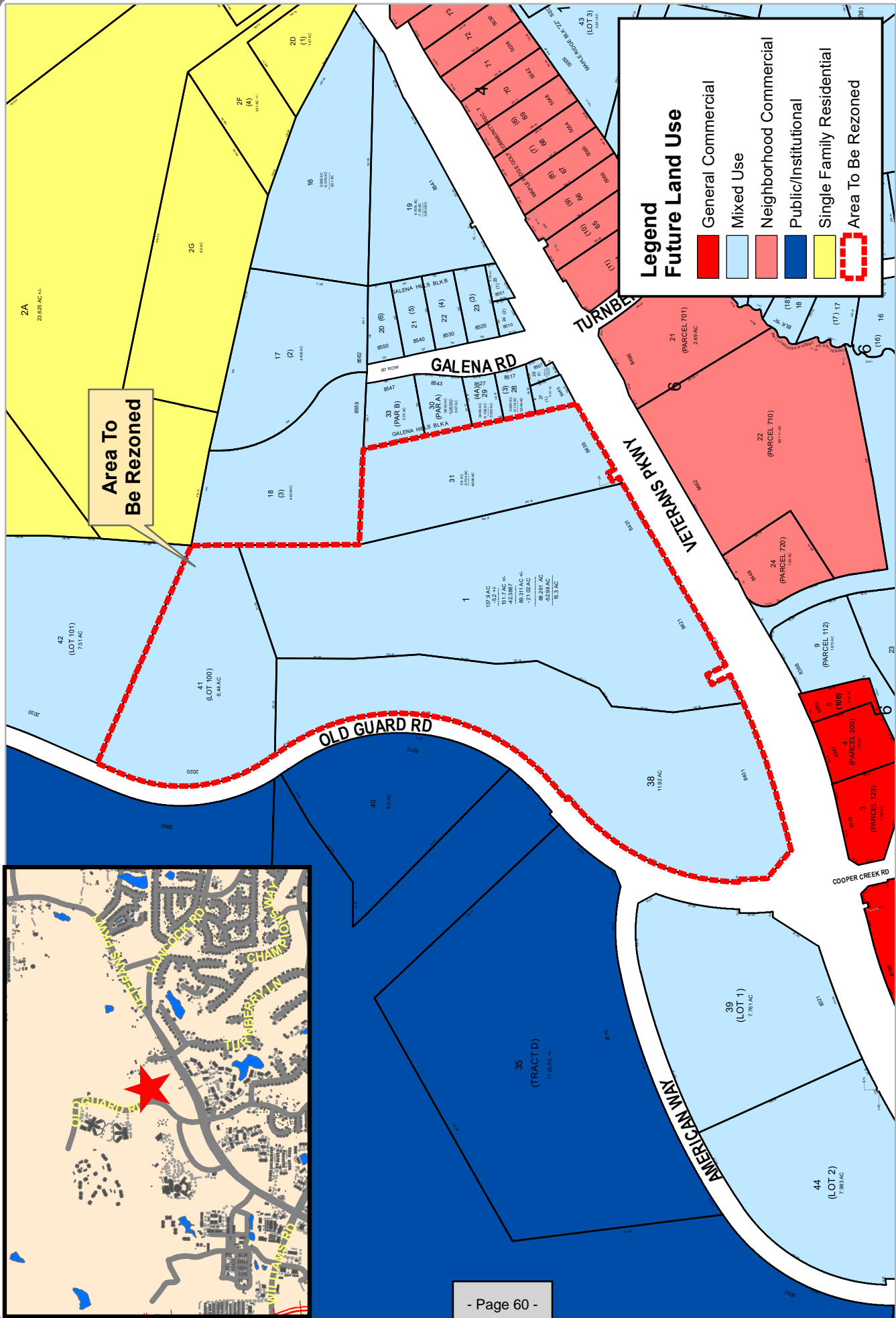
Map 079 Block 001 Lots 001, 031, 038 & 041

Planning Department-Planning Division

Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 7/25/2022



Date: 7/25/2022

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Future Land Use Map for REZN 07-22-1372
Map 079 Block 001 Lots 001, 031, 038 & 041
Planning Department-Planning Division
Prepared By Planning GIS Tech

0 200 400 Feet
1 inch = 400 feet
Data Source: IT/GIS
Author: David Cooper



Item #1.

REZONING TRAFFIC ANALYSIS FORM

ZONING CASE NO.
PROJECT
CLIENT
REZONING REQUEST

REZN 07-22-1372
8401, 8421, and 8439 Veteran's Parkway and 2020 Old Guard Road
SFR1 & RE1 to GC & RO

LAND USE

Trip Generation Land Use Code*
Existing Land Use
Proposed Land Use
Existing Trip Rate Unit
Proposed Trip Rate Unit

210, 220, 930, 945 & 820
Residential-Multi-Family 1 (RMF1) & Neighborhood Commercial (NC)
General Commercial - (GC)
RMF1 & NC - Acreage converted to square footage.
GC - Number of Vehicle Fueling Positions

TRIP END CALCULATION*

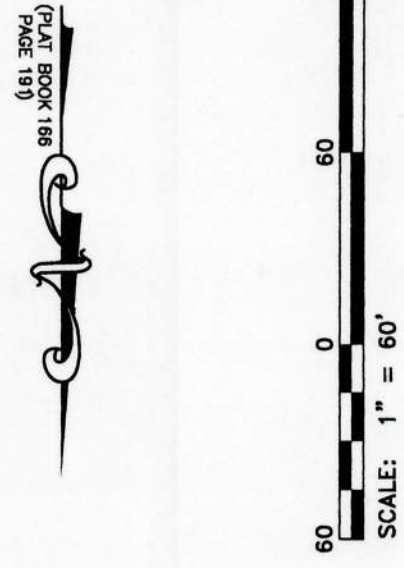
Land Use	ITE Code	Zone Code	Quantity	Trip Rate	Total Trips
Daily (Existing Zoning)					
Single Family Detached Housing	210	SFR1	18,113 Acres	9.43	1,860
Single Family Detached Housing	210	RE1	21.75 Acres	9.43	205
				Total	2,065
Daily (Proposed Zoning)					
Shopping Center	820	GC	6,000 Sq. Ft.		4,378
Fast Casual Restaurant	930	GC	4,000 Sq. Ft.		1,499
Convenience Store/Gas Station	945	GC	20 Pumps		1,209
Multi-Family Housing (Low Rise)	220	RO	196 Units		1,321
				Total	8,407

Note: * Denotes calculation are based on Trip Generation, 8th Edition by Institute of Transportation Engineers

TRAFFIC PROJECTIONS

EXISTING ZONING (SFR1 & RE1)				PROPOSED ZONING (GC & RO)			
Name of Street			Veterans Parkway	Name of Street			Veterans Parkway
Street Classification			Divided Arterial	Street Classification			Divided Arterial
No. of Lanes			4	No. of Lanes			4
City Traffic Count (2020)			14,400	City Traffic Count (2020)			14,400
Existing Level of Service (LOS)**			B	Existing Level of Service (LOS)**			B
Additional Traffic due to Existing Zoning			2,065	Additional Traffic due to Proposed			8,407
Total Projected Traffic (2021)			16,465	Total Projected Traffic (2021)			22,807
Projected Level of Service (LOS)**			B	Projected Level of Service (LOS)**			C

Note: ** Denotes Level of Service Based on National Standards for Different Facility Type (TABLE1- General Highway Capacities by Facility Type)



OWNER INFORMATION
STEVEN W. CORBETT
P.O. BOX 3290
PHENIX CITY, AL 36868
PHONE: 334-237-6485

MOON MEAKS & ASSOCIATES, INC.
LAND SURVEYORS
CIVIL ENGINEERS
ENVIRONMENTAL CONSULTANTS
PHONE: (706) 327-9308
WWW.MOONMEAKS.COM
100 SOUTHERN WAY, SUITE A
COLUMBUS, GA 31904

REZONING CONCEPT
FOR
OLD GUARD ROAD AT VETERANS PARKWAY
PART OF LAND LOTS 264, 265, 268 & 269, 19TH DISTRICT
COLUMBUS, MUSCOGEE COUNTY, GEORGIA

PRELIMINARY
FOR REVIEW ONLY

MMA# 202049
DATE: 05/16/22
SCALE: 1" = 60'
SHEET No. C

Conceptual Master Plan
Scale: 1" = 60'

Project Information

▲ Total Site Area	37.9 +/- Acres
▲ Current Zoning	RE1
▲ Proposed Zoning & Associated Acreage	GC 9.7 Acres RO 25.1 Acres RE1 3.1 Acres
▲ State Waters On Site	Yes
▲ Jurisdictional Wetlands On Site	Yes

WATER SERVICE & SANITARY SEWER CONNECTIONS SHALL BE MADE TO COLUMBUS WATER WORKS PUBLIC SYSTEMS.

THIS SKETCH IS CONCEPTUAL IN NATURE AND IS SIMPLY BASED ON THE LIMITED INFORMATION PROVIDED. CERTAIN LAND CHARACTERISTICS SUCH AS ROCK, TOPOGRAPHY, WETLANDS, STATE WATERS, AVAILABLE UTILITIES AND NATURAL DRAINAGE PATTERNS WILL CERTAINLY IMPACT THE FINAL DESIGN.

MUSCOGEE COUNTY SCHOOL DISTRICT
(DEED BOOK 5144, PAGE 259)
(PLAT BOOK 137, PAGE 75)
ZONED SFRI

MUSCOGEE COUNTY SCHOOL DISTRICT
(DEED BOOK 5144, PAGE 259)
(PLAT BOOK 137, PAGE 75)
ZONED SFRI

DANA LEE & L.B. CARVER
(DEED BOOK 10744, PAGE 88)
ZONED RE1

CLONG WFO
(DEED BOOK 10744, PAGE 88)
ZONED RE1

STEVEN W. CORBETT
(PLAT BOOK 186, PAGE 169)
ZONED RE1

OLD GUARD ROAD LAND INVESTOR, LLC
ZONED GC

Traffic Study
Prepared for
Steve Corbett Construction

Old Guard Road Development Columbus, GA

June 21, 2022

Submitted by
Maldino & Wilburn, LLC

Report Date:
June 21, 2022

Prepared For:
Mr. Dan Nibblett
Project Manager
Steve Corbett Construction
PO Box 518
Phenix City, AL 36868

Prepared By:
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Additional investigation by:
Mallory Maldino, EIT

Maldino & Wilburn Project No.:
22-09

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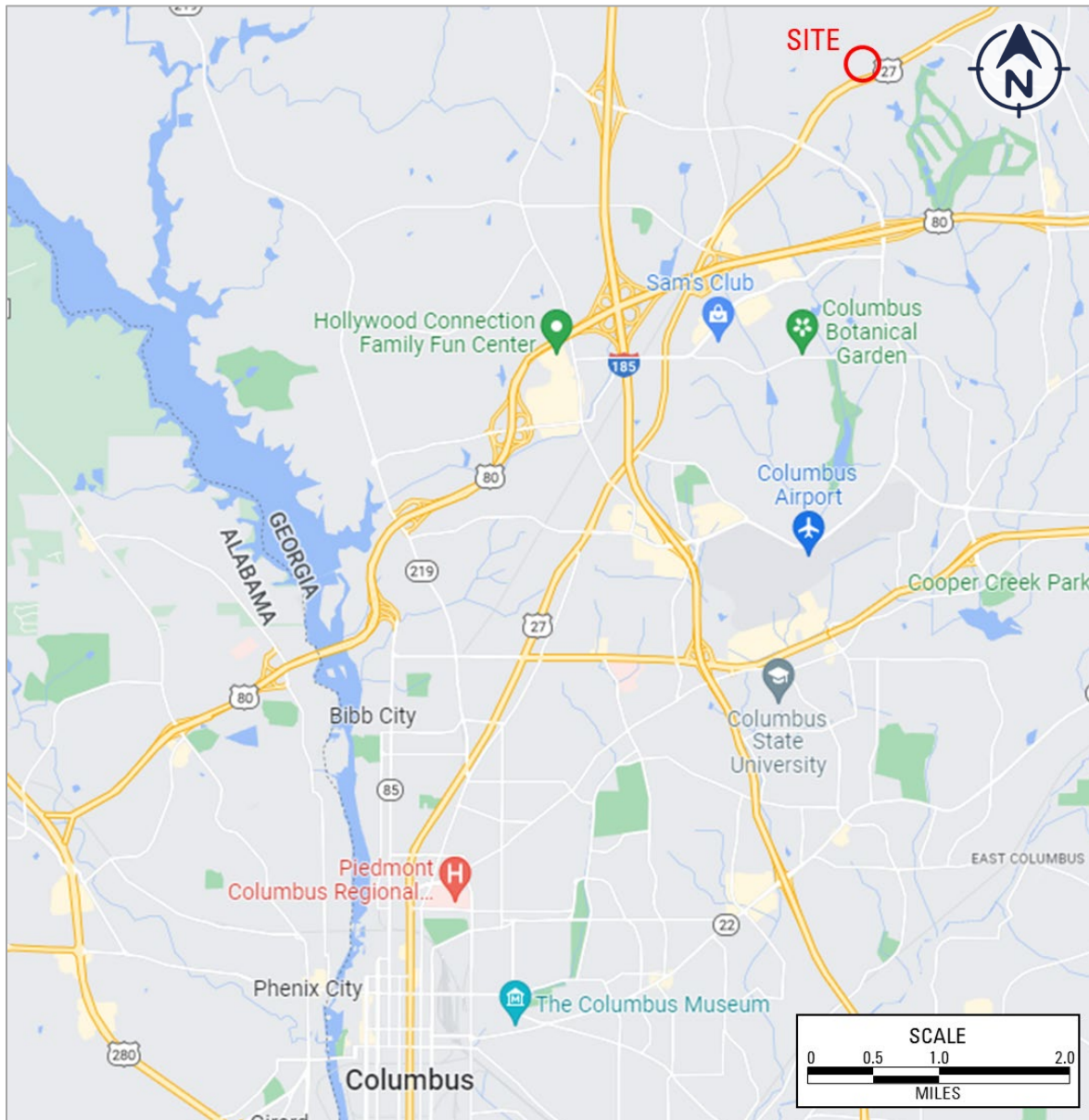
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1 Introduction

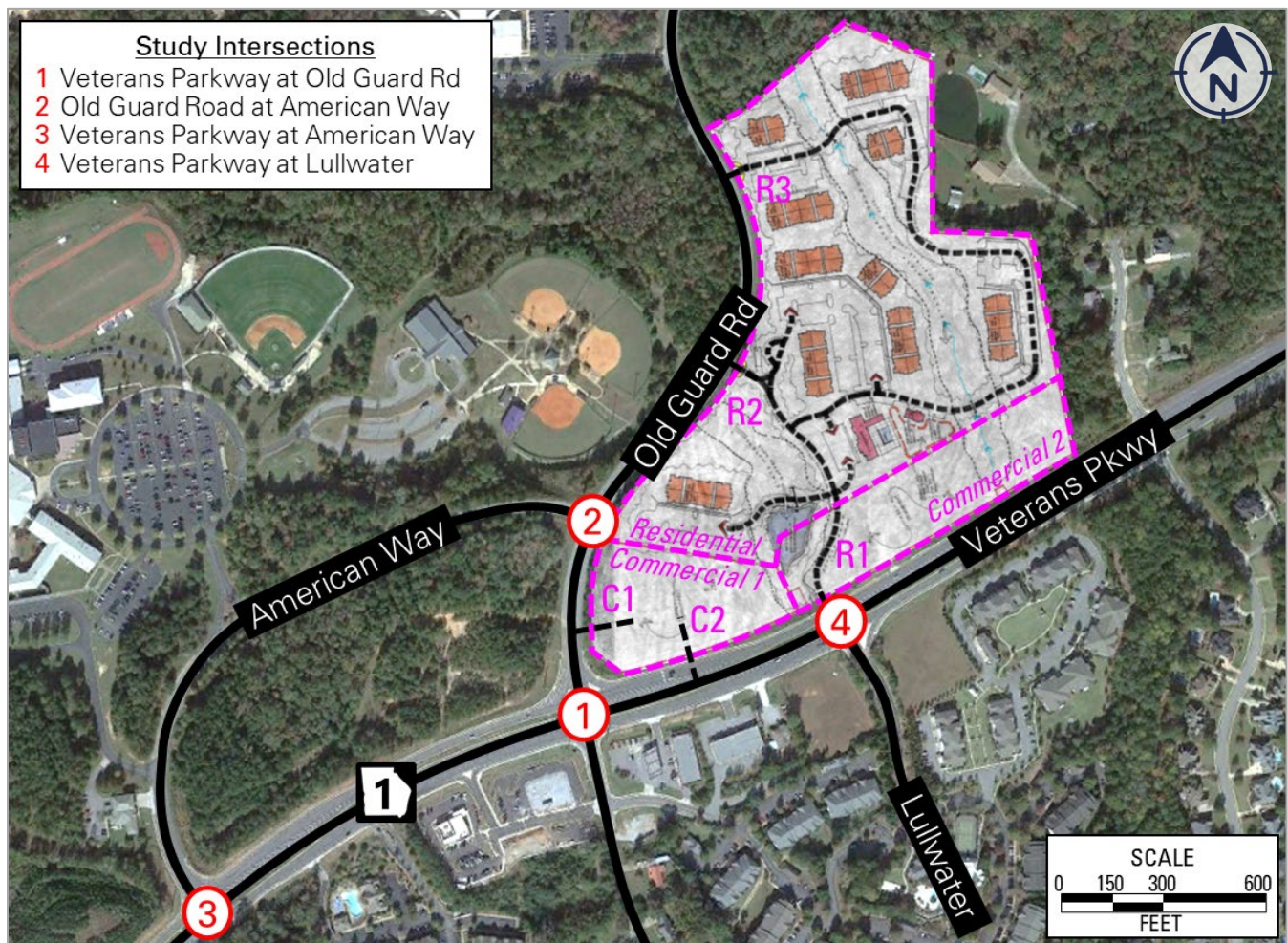
The purpose of this study is to evaluate the traffic-related impact of a mixed-use development planned for the northeast corner of the intersection of Veterans Parkway and Old Guard Road in Columbus, Georgia. The project location is shown on the map below in Figure 1.

Figure 1: Project Location Map



The development, as well as the existing intersections which will be included in this study, are shown on the following page in Figure 2. The site plan for the development shows five proposed driveways, which will be referred to as labelled in the figure. A full site plan is provided in Appendix A.

Figure 2: Study Area Details



The development was divided into three portions: Residential, Commercial 1, and Commercial 2. Residential and Commercial 2 will share access to Veterans Parkway via R1. Residential will be accessed from Old Guard Road via R2 and R3 (R3 will serve as an emergency access and will not be used by typical development traffic). Commercial 1 will have access to Veterans Parkway and Old Guard Road via C1 and C2, respectively, and will not share any interconnectivity with the other two portions. All driveways will be full-access except C2, which will be restricted to right-in and right-out movements only.

The development will include the residential and commercial land uses listed below; the particular commercial land uses are likely but not certain at this time.

- Residential: 196 Multi-Family Residential Units
- Commercial 1: 4,000 Square-Foot Restaurant Space, 6,000 Square-Foot Convenience Store with 10 Fuel Pumps
- Commercial 2: Retail Space (exact size uncertain at this time, 6,000 square feet assumed)

2 Existing Conditions

An inventory of existing conditions was completed for the study area. The inventory includes traffic control measures, intersection geometry, and peak hour traffic volumes.

Typical Sections and Intersection Spacing

The roadway typical sections and intersection spacing for the study area are shown graphically on the following page in Figure 3A.

Traffic Control and Intersection Geometry

The traffic control and intersection geometry for the study intersections are shown graphically on Page 5 in Figure 3B.

Traffic Volumes

Turning Movement Counts (TMC's) were conducted at the four existing study intersections on Wednesday, March 2, and Thursday, April 14, 2022. Data was recorded for a total of six hours during the AM peak period and End of School/PM peak period from 6:30 to 8:30 AM and from 2:30 to 6:30 PM. The existing traffic volumes are shown on Page 6 in Figure 4. Traffic data reports are provided in Appendix B.

Figure 3A: Existing Conditions - Typical Sections and Intersection Spacing

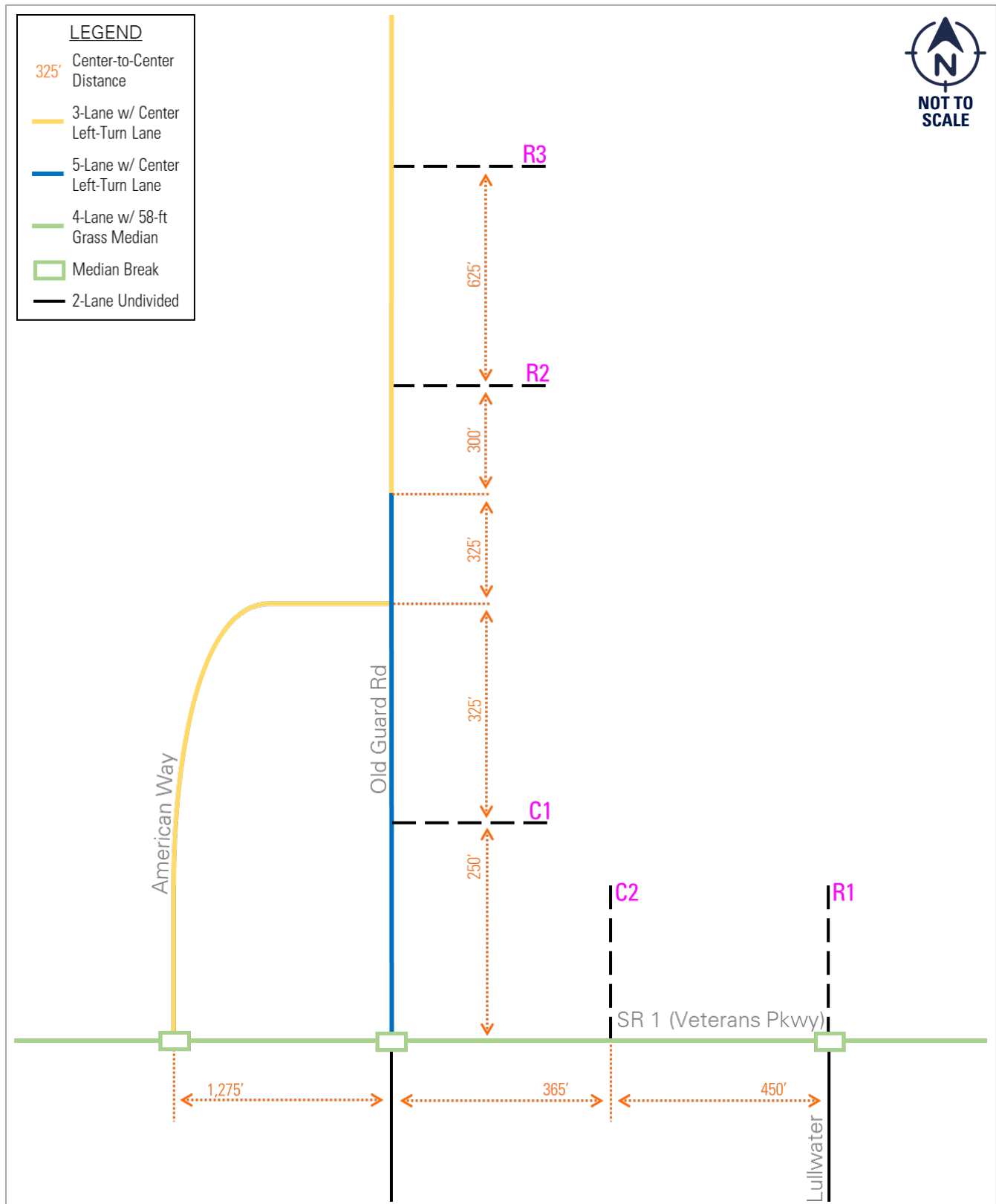


Figure 3B: Existing Conditions - Traffic Control and Intersection Geometry

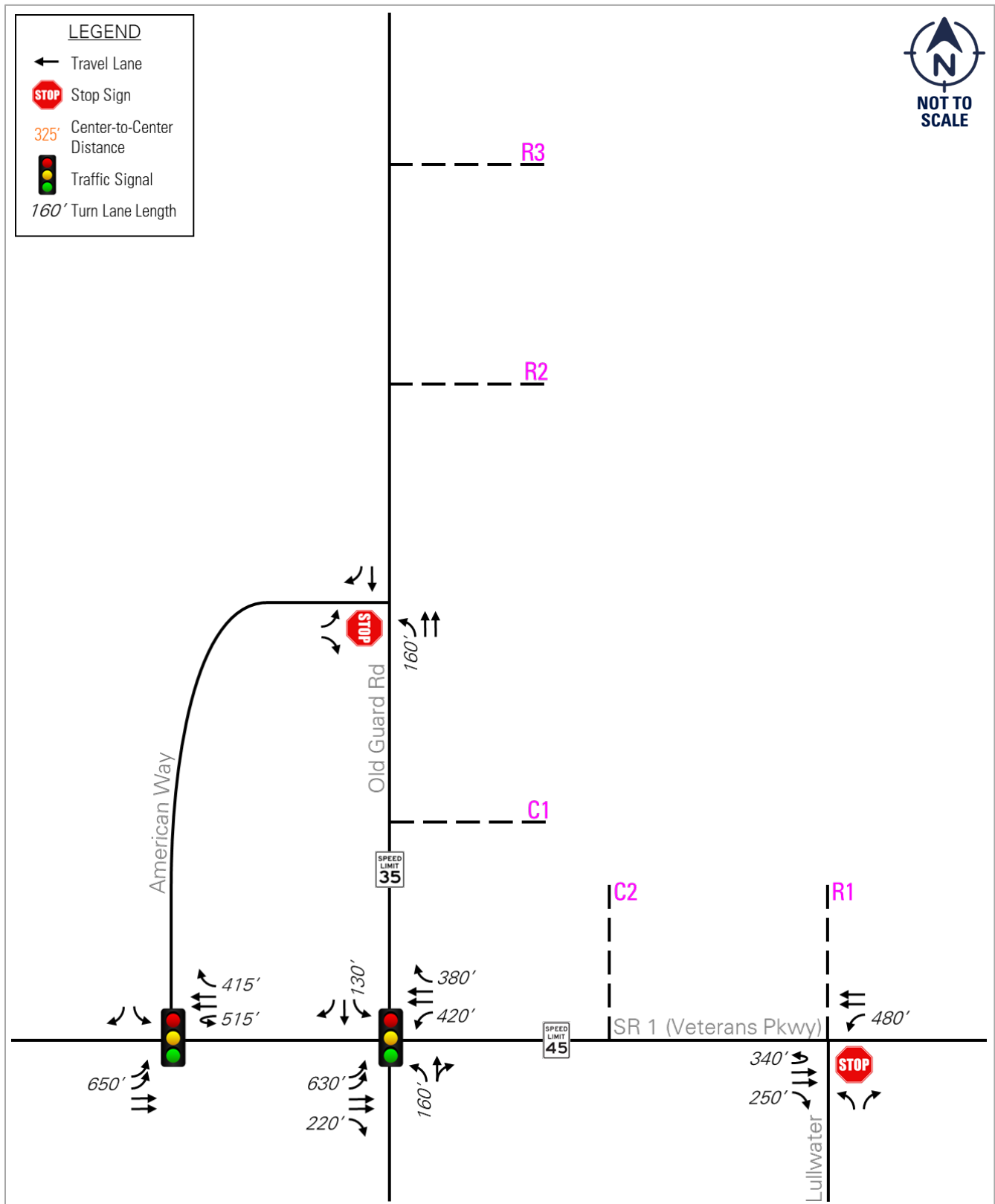
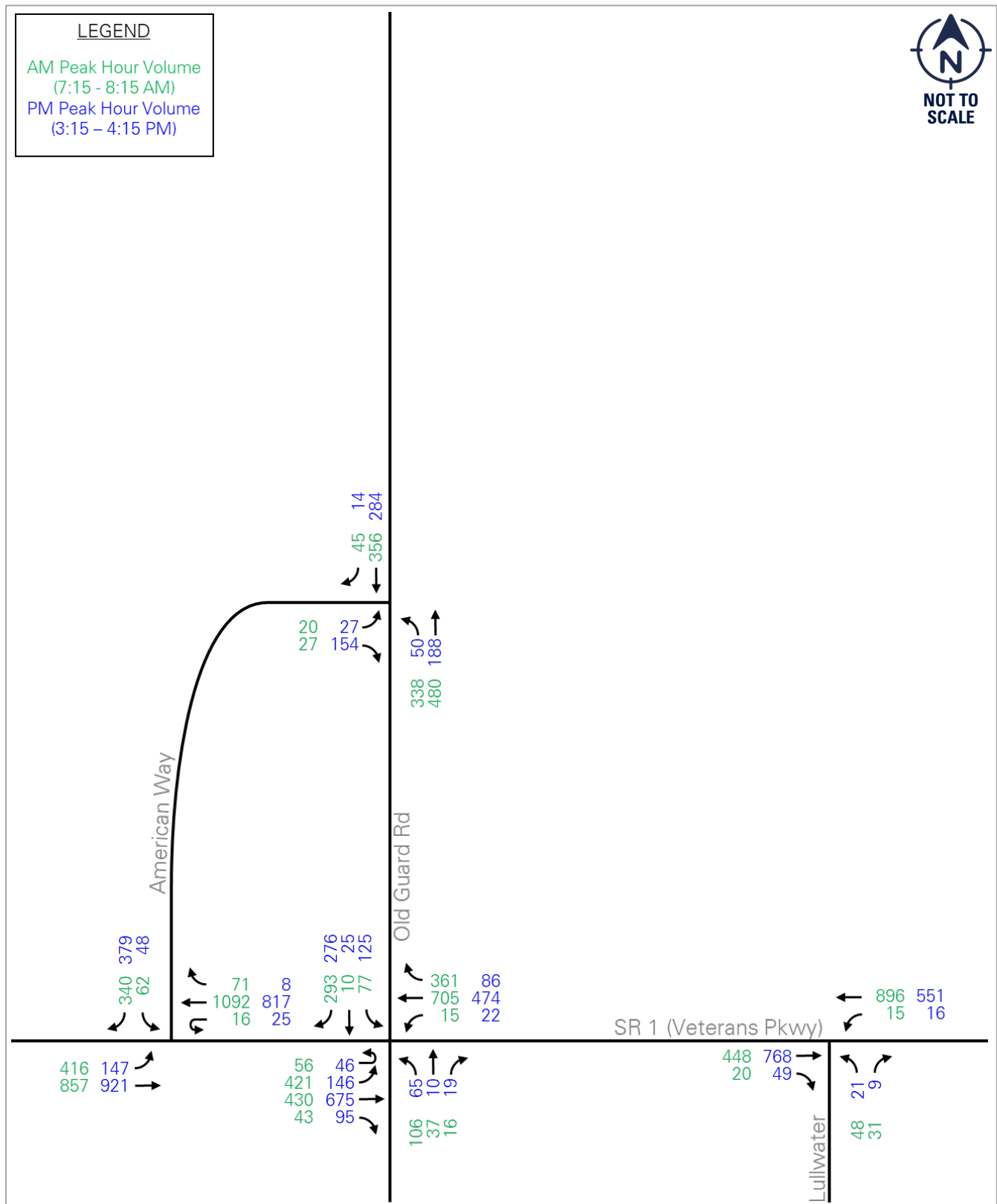


Figure 4: Existing Traffic Volumes

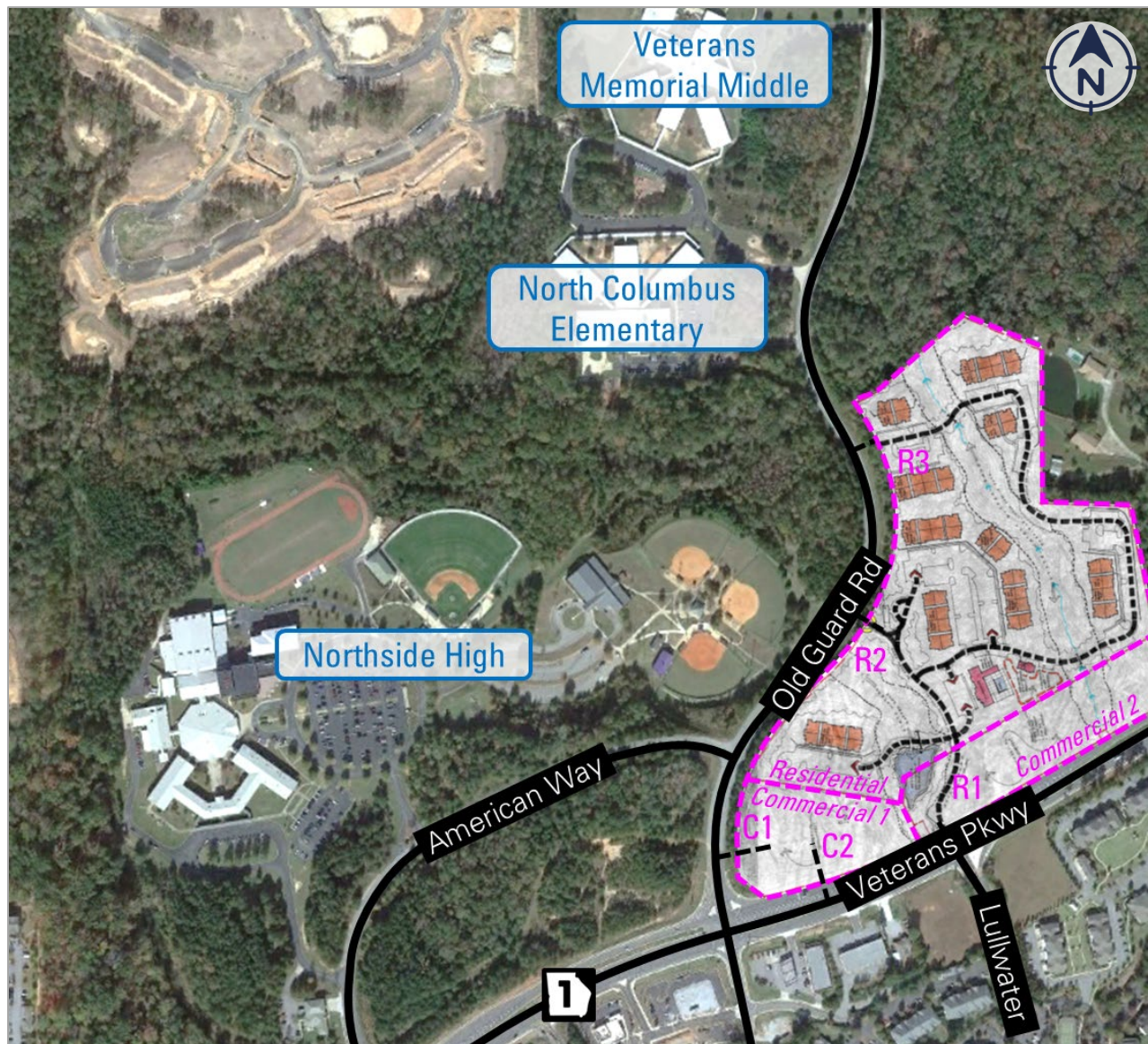


Field Observations

A site visit was completed by Maldino and Wilburn staff during the peak periods, during which the below observations were made. The schools within the study area are shown below in Figure 5.

- The drop-off and pick-up schedules of the three schools are staggered such that drop-off and pick-up traffic for any school does not overlap with that of any other school.
- During drop-off and pick-up periods for the elementary and middle school, traffic queues along Old Guard Road extend to the intersection of Old Guard Road and American Way.
- At the intersections on Veterans Parkway at American Way and at Old Guard Road, queues for the southbound movements, which serve the traffic exiting from the schools, appear to completely clear with every cycle of the traffic signals.

Figure 5: Schools in Study Area



3 Projected Conditions

Projected conditions, which represent the study area after the proposed development is complete and fully occupied, were developed through the traditional three-step process of trip generation, trip distribution, and traffic assignment.

Trip Generation

The number of trips to be generated by the proposed development was estimated based on trip rates from the Institute of Transportation Engineers (ITE) publication *Trip Generation*, 10th Edition. Since there will not be any interconnectivity between Commercial 1 and the other two portions, Commercial 1 was treated as a separate development throughout the traffic projection process. The estimated trip generation is summarized below in Table 1A for Residential and Commercial 2 and in Table 1B for Commercial 1. The trip generation reports are provided in Appendix C.

Table 1A: Trip Generation Summary, Residential and Commercial 2

Land Use Code	Land Use	Size	Daily			AM Peak Hour			PM Peak Hour		
			Enter	Exit	Total	Enter	Exit	Total	Enter	Exit	Total
221	Multifamily Housing (Mid-Rise)	196 Units	533	533	1066	18	53	71	52	34	86
820	Shopping Center	6 ksf	114	113	227	4	2	6	11	12	23
Subtotal						22	55	77	63	46	109
Less Internal Capture Trips, Residential						0	1	1	3	1	4
Less Internal Capture Trips, Commercial 2						1	0	1	1	3	4
Less Pass-By Trips, Commercial 2						0	0	0	3	3	6
Total Trips Added to Roadway Network						21	54	75	56	39	95

Table 1B: Trip Generation Summary, Commercial 1

Land Use Code	Land Use	Size	Daily			AM Peak Hour			PM Peak Hour		
			Enter	Exit	Total	Enter	Exit	Total	Enter	Exit	Total
930	Fast Casual Restaurant	4 ksf	631	630	1261	5	3	8	31	26	57
945	Gasoline/Service Station With Convenience Market	20 Fueling Positions	2054	2053	4107	127	122	249	143	137	280
Subtotal						132	125	257	174	163	337
Less Pass-By Trips						77	77	154	78	78	156
Total Trips Added to Roadway Network						55	48	103	96	85	181

New trips are trips which are added to the existing traffic on the roadway network. Internal capture trips are trips which are completed by the same vehicle accessing multiple land uses within one development. Pass-by trips are secondary trips which are drawn from the existing traffic stream and continue in the direction they were originally heading after the secondary trip is complete.

Trip Distribution

Two distributions were developed by which to assign trips to the roadway network: one for the residential portion, Residential 1, and one for the commercial portions, Commercial 1 and Commercial 2. The distribution for the residential portion was developed based on the distribution of existing traffic exiting the study area during the AM peak hour, while the distribution for the commercial portions was developed based on the distribution of existing traffic entering the study area during the AM peak hour. Both distributions are shown below in Figure 6. The resulting distribution of new trips to the roadway network is listed on the following page in Table 2.

Figure 6: Trip Distribution

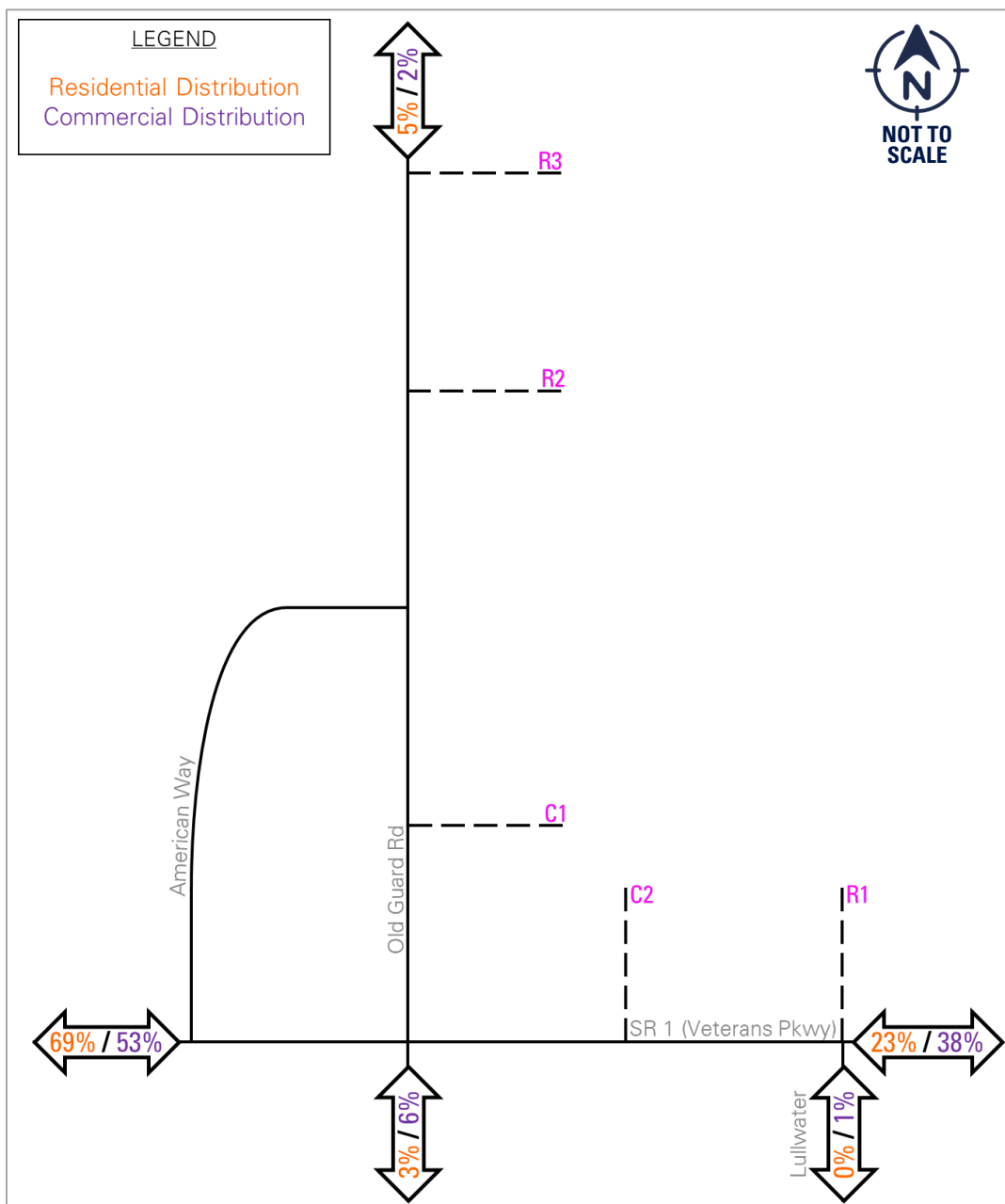


Table 2: Distribution of New Trips to Roadway Network

Direction To/From		AM Peak Hour			PM Peak Hour		
		Enter	Exit	Total	Enter	Exit	Total
Residential	West on Veterans Pkwy	12	36	48	34	23	57
	East on Veterans Pkwy	4	12	16	11	8	19
	South on Old Guard Rd	1	1	2	2	0	2
	North on Old Guard Rd	1	3	4	2	2	4
	South on Lullwater	0	0	0	0	0	0
Total New Trips, Residential		18	52	70	49	33	82
Commercial 2	West on Veterans Pkwy	2	1	3	4	3	7
	East on Veterans Pkwy	1	1	2	3	2	5
	South on Old Guard Rd	0	0	0	0	1	1
	North on Old Guard Rd	0	0	0	0	0	0
	South on Lullwater	0	0	0	0	0	0
Total New Trips, Commercial 2		3	2	5	7	6	13
Commercial 1	West on Veterans Pkwy	29	25	54	51	45	96
	East on Veterans Pkwy	21	18	39	36	32	68
	South on Old Guard Rd	3	3	6	6	5	11
	North on Old Guard Rd	1	1	2	2	2	4
	South on Lullwater	1	1	2	1	1	2
Total New Trips, Commercial 1		55	48	103	96	85	181

In addition to the distribution percentages, assumptions were made regarding driveway utilization based on the origin and destination of trips. These assumptions are as listed below in Table 3.

Table 3: Driveway Utilization Percentages

Of New Trips To/From		% Will Enter Via			% Will Exit Via		
		R1	R2	R3	R1	R2	R3
Residential	West on Veterans Pkwy	50%	50%	0%	50%	50%	0%
	East on Veterans Pkwy	100%	0%	0%	100%	0%	0%
	South on Old Guard Rd	50%	50%	0%	50%	50%	0%
	North on Old Guard Rd	0%	100%	0%	0%	100%	0%
	South on Lullwater	100%	0%	0%	100%	0%	0%
Commercial 2	West on Veterans Pkwy	100%	0%	0%	100%	0%	0%
	East on Veterans Pkwy	100%	0%	0%	100%	0%	0%
	South on Old Guard Rd	100%	0%	0%	100%	0%	0%
	North on Old Guard Rd	100%	0%	0%	100%	0%	0%
	South on Lullwater	100%	0%	0%	100%	0%	0%
		C1	C2		C1	C2	
Commercial 1	West on Veterans Pkwy	100%	0%		50%	50%	
	East on Veterans Pkwy	0%	100%		100%	0%	
	South on Old Guard Rd	100%	0%		100%	0%	
	North on Old Guard Rd	100%	0%		100%	0%	
	South on Lullwater	0%	100%		100%	0%	

Traffic Assignment

The total assignment of Residential and Commercial 2 new trips, Commercial 2 pass-by trips, Commercial 1 new trips, and Commercial 1 pass-by trips, based on the distribution discussed in the previous pages, is shown on the following pages in Figures 7A-7D, respectively.

Figure 7A: Traffic Assignment – Residential & Commercial 2 New Trips

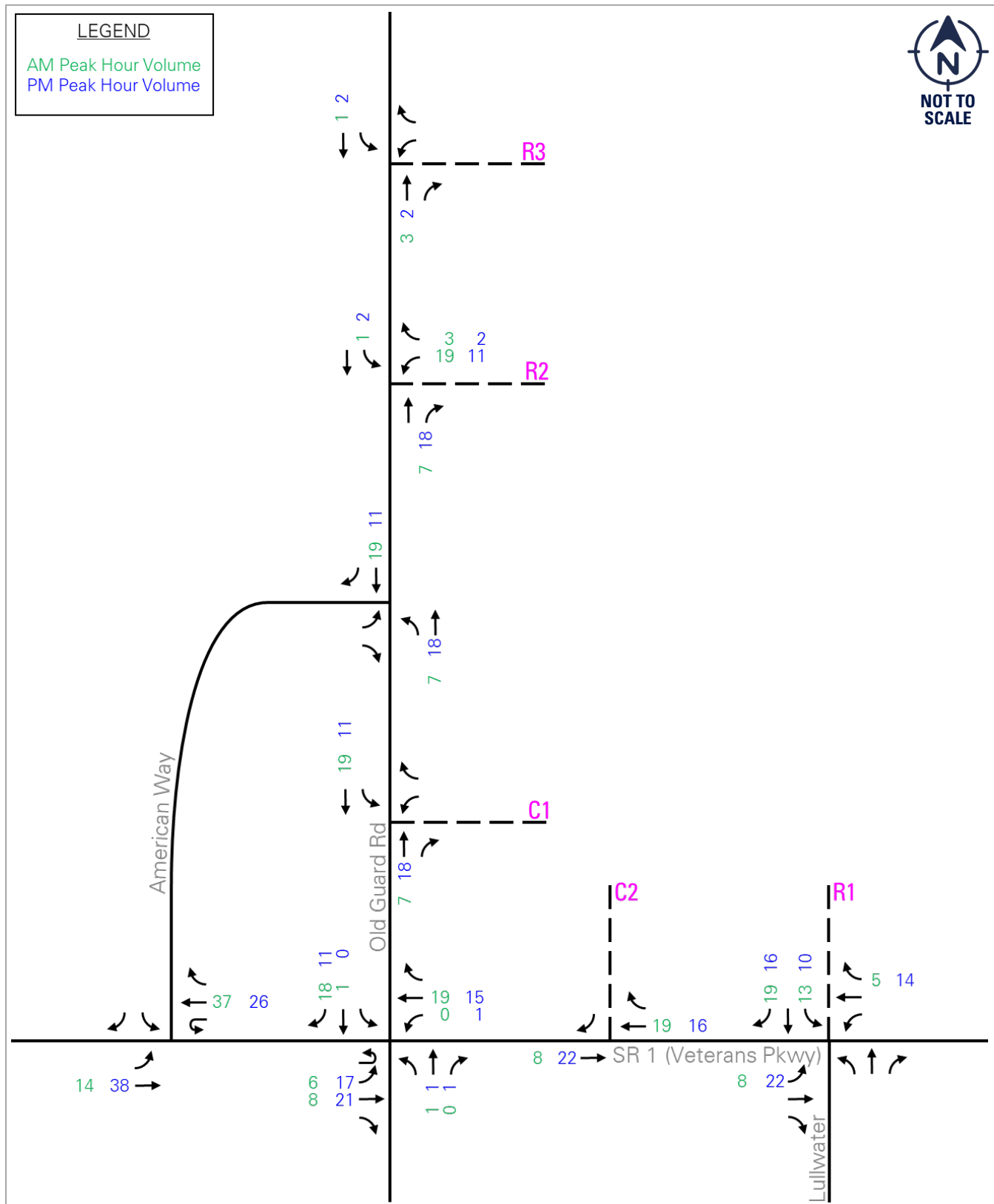


Figure 7B: Traffic Assignment – Commercial 2 Pass-By Trips

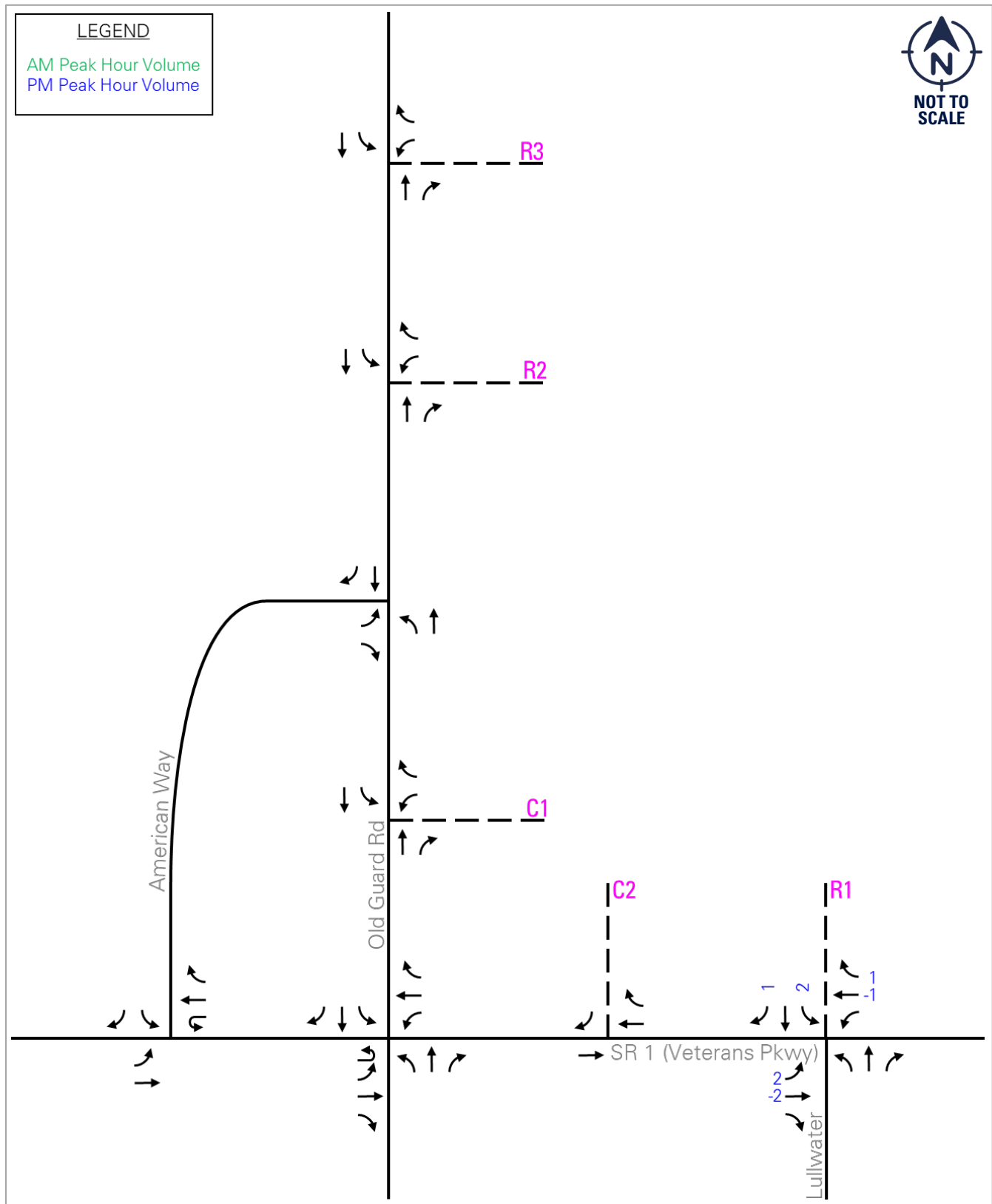


Figure 7C: Traffic Assignment – Commercial 1 New Trips

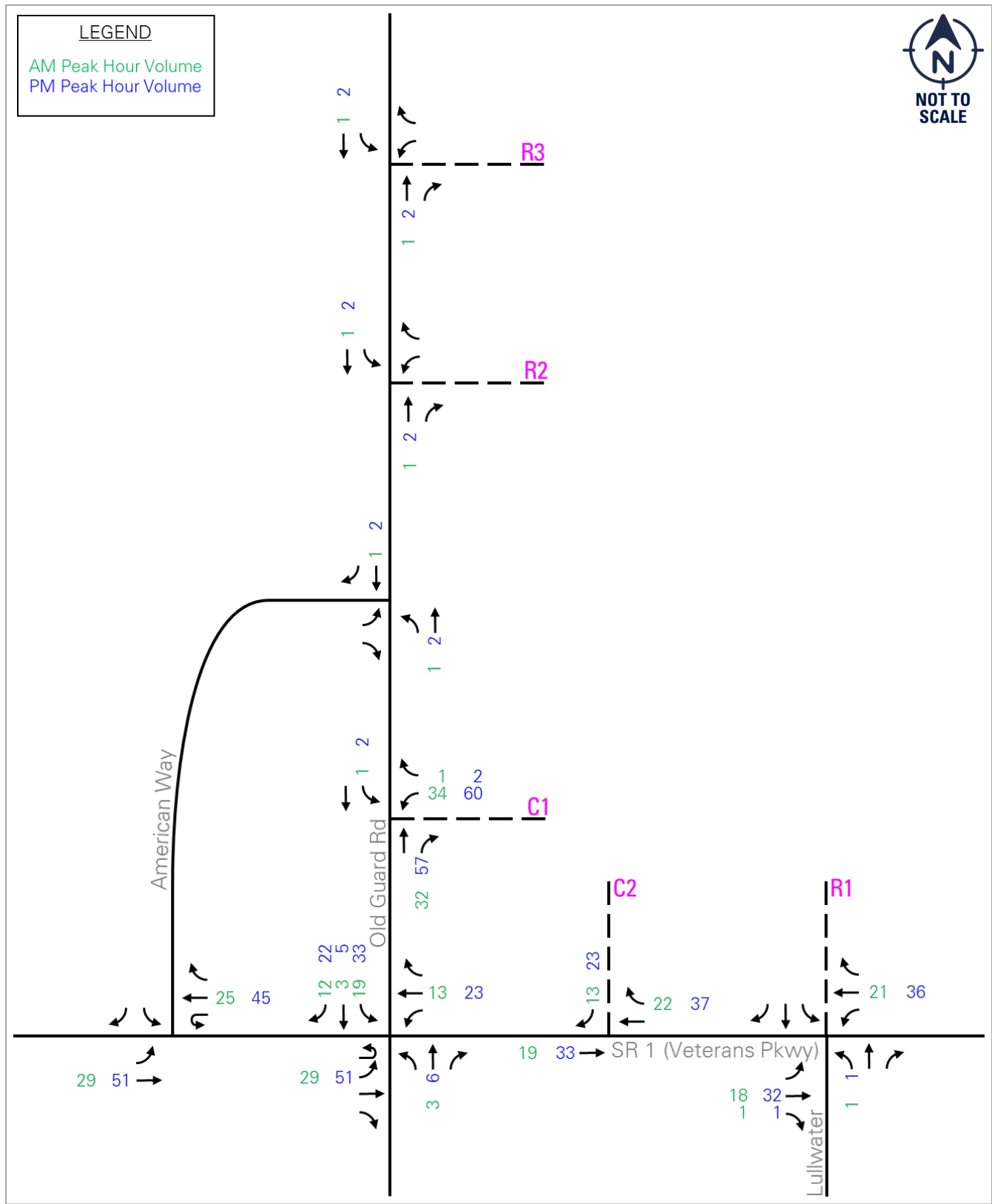
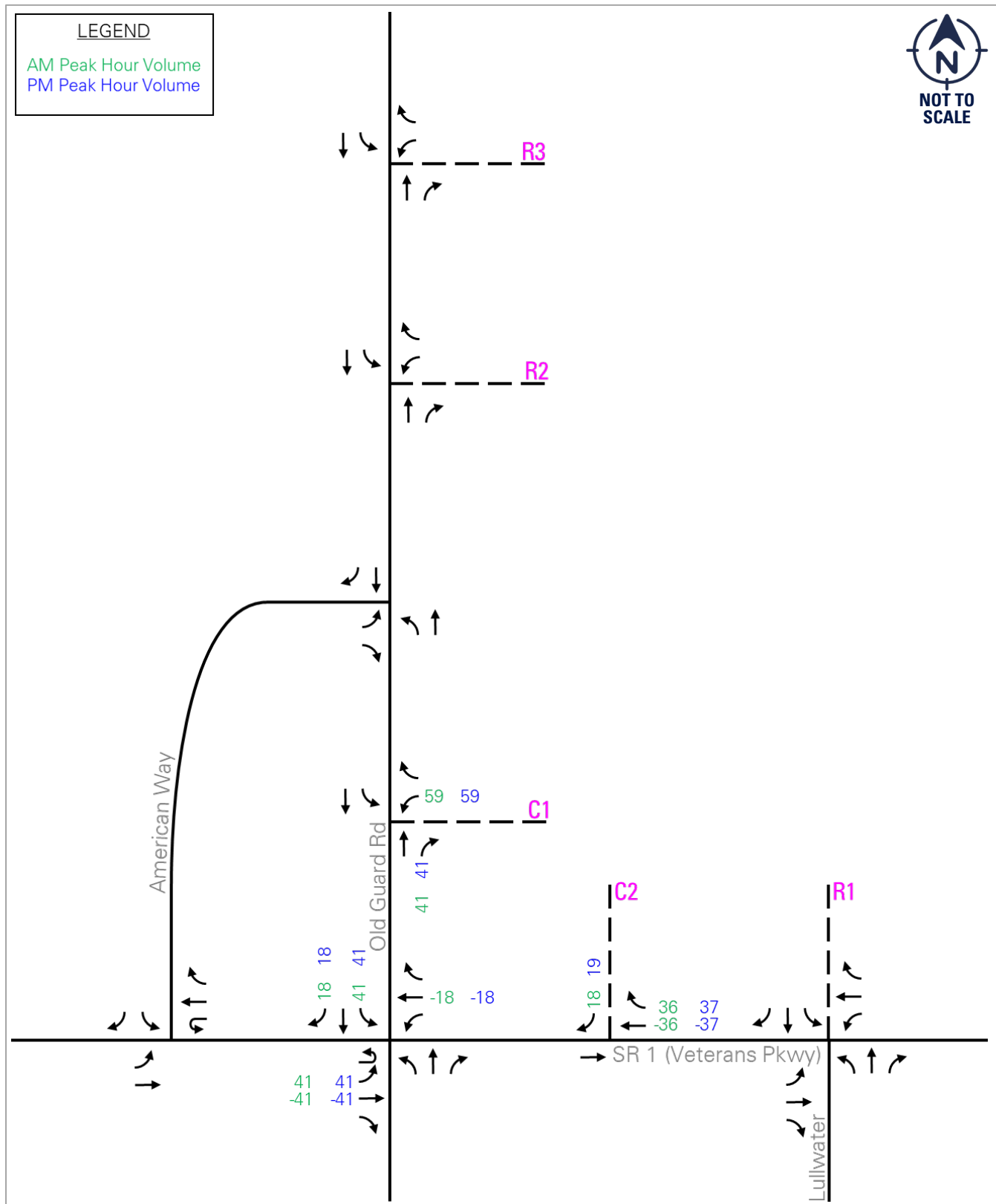


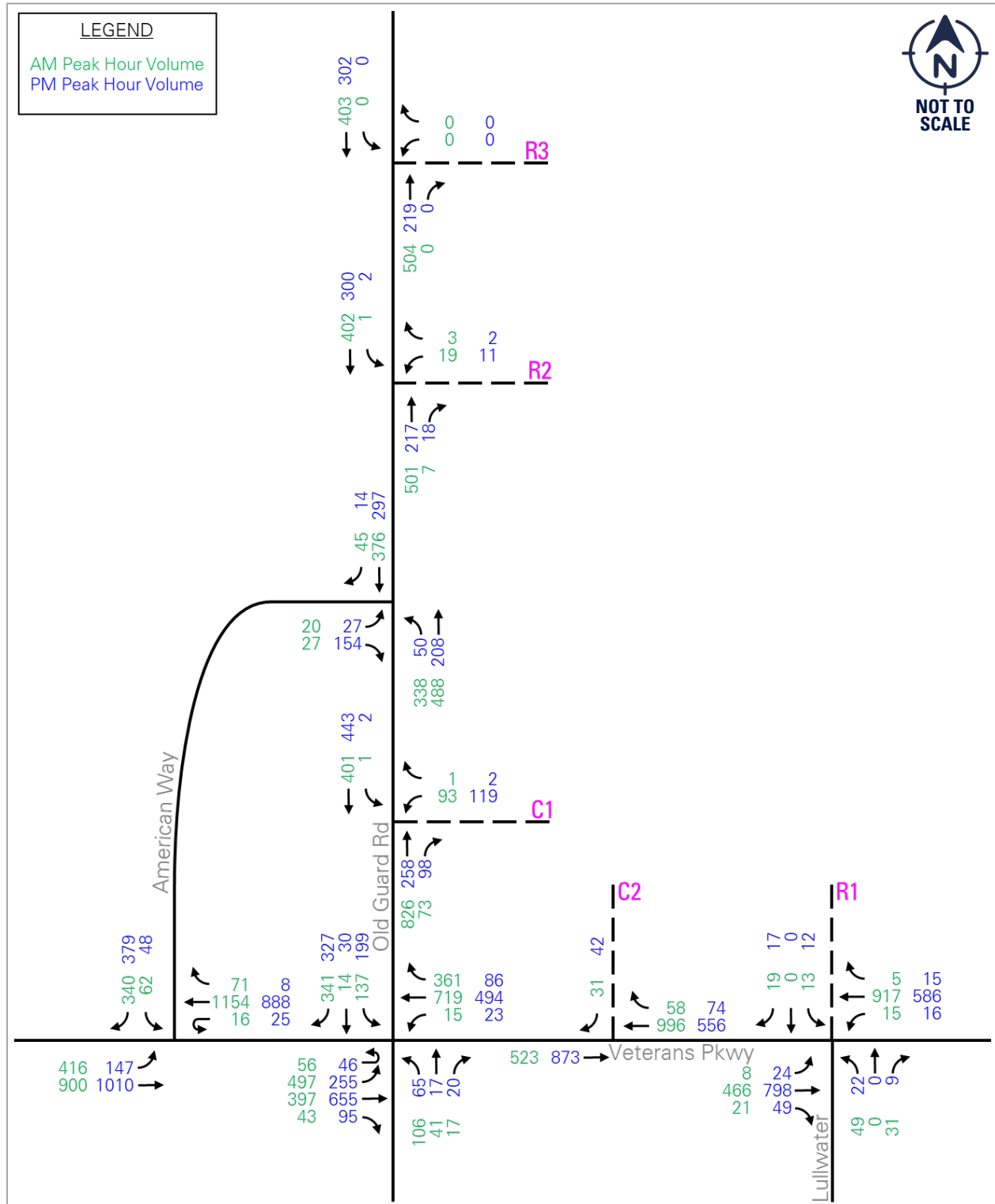
Figure 7D: Traffic Assignment – Commercial 1 Pass-By Trips



Total Projected Volumes

The total projected volumes expected after the development is complete, shown below in Figure 8, were found by adding the assignments in Figures 7A-7D to the existing volumes in Figure 4.

Figure 8: Total Projected Volumes



Auxiliary Turn Lane Requirements

The need for dedicated turn lanes on Veterans Parkway and on Old Guard Road at the new driveways was evaluated based on the speed limits, geometry, total daily volumes, and the expected daily turns onto the new driveways. Under existing conditions, left-turn lanes are present at all driveway locations, therefore left-turn lanes were excluded from this evaluation. No turn lanes were considered at R3, as this driveway will serve as an emergency access and is not expected to experience regular traffic.

Veterans Parkway is a four-lane road with a posted speed limit of 45 miles per hour. The daily volume expected on Veterans Parkway following the completion of the development, found by adding an existing daily count on Veterans Parkway, obtained from the GDOT Traffic Analysis and Data Application (TADA), to the generated daily volumes, is 18,101.

Old Guard Road has a posted speed limit of 35 miles per hour. Where it intersects C1, Old Guard Road is a five-lane road (four lanes plus a center left-turn lane), and where it intersects R2, a three-lane road (two lanes plus a center left-turn lane). No data was available for the existing daily volume on Old Guard Road. Therefore, the daily volume was estimated based on ITE data for the hourly distribution of traffic throughout the day for an elementary, middle, and high school, since this leg of Old Guard Road only serves the three schools and one existing apartment complex. At the location of C1, the estimated daily volume is roughly 5,750, and at the location of R2, roughly 4,375. The daily volume expected on Old Guard Road following the completion of the development, found by adding the estimated existing daily volumes on Old Guard Road to the generated daily volumes, is 10,909 at the location of C1 and 5,143 at the location of R2.

To estimate the daily turn volumes into the development, the distribution and driveway utilization percentages described previously were applied to the daily trips generated by the development. The resulting estimated daily turn volumes on Veterans Parkway and Old Guard Road into the development are shown on the following page in Figure 9.

These estimated daily turn volumes were compared to the turn lane requirements provided in the GDOT publication *Regulations for Driveway & Encroachment Control*. Veterans Parkway is a part of the state route system (SR 1), while Old Guard Road is under local jurisdiction. It is common for local governments to refer to GDOT guidance regarding turn lane needs within local jurisdiction.

The GDOT volume thresholds which necessitate the installation of auxiliary turn lanes are shown in Figure 10 on page 17.

Figure 9: Estimated Daily Turn Volumes into Development

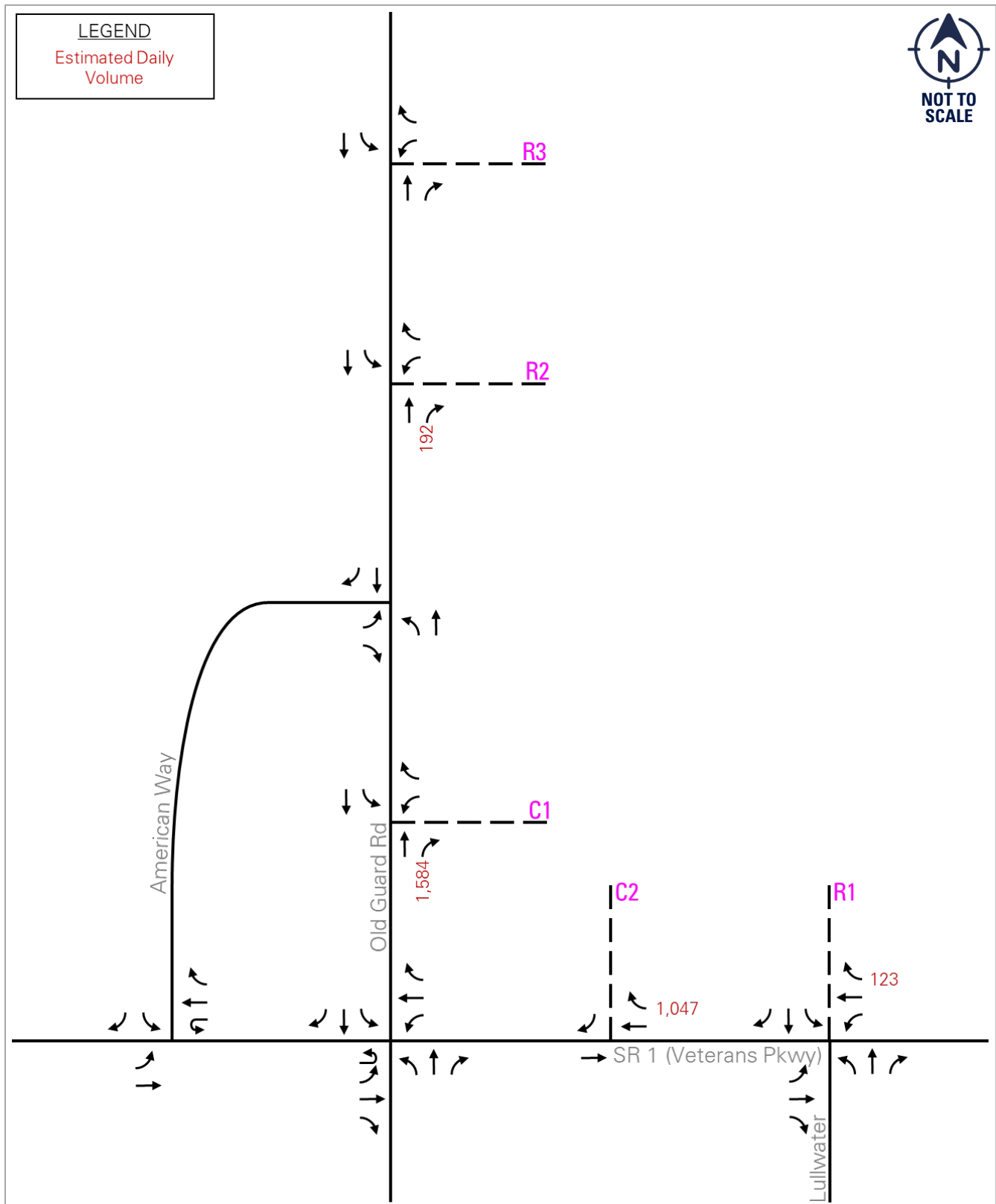


Figure 10: GDOT Turn Lane Warrant Volume Thresholds

Right-Turn Lane Volume Thresholds				
Posted Speed	2 Lane Routes		More than 2 Lanes on Main Road	
	AADT		AADT	
	< 6,000	>=6,000	<10,000	>=10,000
35 MPH or Less	200 RTV a day	100 RTV a day	200 RTV a day	100 RTV a day
40 to 50 MPH	150 RTV a day	75 RTV a day	150 RTV a day	75 RTV a day
55 to 60 MPH	100 RTV a day	50 RTV a day	100 RTV a day	50 RTV a day
>= 65 MPH	Always	Always	Always	Always

The thresholds are shown in red for Veterans Parkway, green for the five-lane section of Old Guard Road, and blue for the three-lane section of Old Guard Road.

A comparison of the projected daily turn volumes on Veterans Parkway and Old Guard Road with the volume thresholds shown above is provided below in Table 4.

Table 4: Assessment of Need for Dedicated Turn Lanes into Development

Location		Projected Volume	GDOT Threshold	GDOT Threshold Exceeded?	Minimum Storage/Taper Length
Veterans Parkway	Right Turn onto C2	1,047	75	Yes	175/100
	Right Turn onto R1	123	75	Yes	175/100
Old Guard Road	Right Turn onto C1	1,584	100	Yes	100/50
	Right Turn onto R2	192	200	No	

4 Capacity Analysis

Capacity analysis was conducted using *Synchro 10* software by Trafficware. The results of capacity analysis are reported in terms of Level of Service (LOS), which is a function of average delay per vehicle, in seconds. The Level of Service Scales according to the *Highway Capacity Manual* (HCM) are shown below in Table 5. LOS 'E' is generally considered to be the limit of acceptable operations. While the LOS scale is similar to the grading scale used in school, it is different in that LOS 'D' is generally considered good operation.

Table 5: HCM Level of Service Scales

LEVEL OF SERVICE	AVERAGE DELAY PER VEHICLE (SECONDS)	
	STOP CONTROL	SIGNAL CONTROL
A	≤10.0	≤10.0
B	10.1 to 15.0	10.1 to 20.0
C	15.1 to 25.0	20.1 to 35.0
D	25.1 to 35.0	35.1 to 55.0
E	35.1 to 50.0	55.1 to 80.0
F	>50.0	>80.0

Capacity analysis was conducted for existing and projected conditions. For projected conditions, all new driveways were evaluated under side-street stop control and with one shared lane exiting the development, since driveway configurations were not specified on the site concepts. Regarding turn lanes into the development, the driveway intersections were evaluated with the dedicated turn lanes which are already present or which were estimated to be required based on the thresholds shown on the previous page.

The results of capacity analysis for existing and projected conditions are provided on the following page in Table 6. Results are only provided for movements which are expected to experience delay. Capacity analysis reports are provided in Appendix D for existing conditions and Appendix E for projected conditions.

Table 6: Capacity Analysis Results

	Intersection	Movement	AM Peak Hour		PM Peak Hour	
			Existing	Projected	Existing	Projected
1	Veterans Pkwy & Old Guard Rd	Average of All	B (17.2)	B (19.2)	B (10.9)	B (13.7)
2	Old Guard Rd & American Way	EB Left onto Old Guard Rd	E (45.4)	E (47.7)	B (12.4)	B (12.6)
		EB Right onto Old Guard Rd	B (10.4)	B (10.5)	B (10.5)	B (10.6)
		NB Left onto American Way	B (12.2)	B (12.5)	A (8.1)	A (8.2)
3	Veterans Pkwy & American Way	Average of All	B (17.1)	B (17.7)	B (14.3)	B (14.9)
4	Veterans Pkwy & Lullwater/R1	WB Left into Lullwater	A (8.5)	A (8.6)	A (9.8)	A (10.0)
		NB Left out of Lullwater	D (27.2)	E (41.3)	D (27.8)	E (44.5)
		NB Right out of Lullwater	B (10.2)	B (10.3)	B (11.6)	B (11.8)
		EB Left into R1	-	B (10.5)	-	A (8.9)
		SB Left out of R1	-	D (28.7)	-	C (20.6)
		SB Right out of R1	-	D (28.7)	-	C (20.6)
5	Veterans Pkwy & C2	SB Right onto Veterans Pkwy	-	B (13.5)	-	B (10.5)
6	Old Guard Rd & C1	WB Left onto Old Guard Rd	-	F (52.7)	-	B (14.0)
		WB Right onto Old Guard Rd	-	F (52.7)	-	B (14.0)
		SB Left into C1	-	B (11.8)	-	A (8.2)
7	Old Guard Rd & R2	WB Left onto Old Guard Rd	-	C (17.4)	-	B (11.6)
		WB Right onto Old Guard Rd	-	C (17.4)	-	B (11.6)
		SB Left into R2	-	A (9.1)	-	A (7.8)

Capacity analysis results indicate that under existing conditions, both signalized intersections on Veterans Parkway operate at LOS 'B' and all movements at the unsignalized intersections operate at LOS 'D' or better, with the exception of the left-turn movement from American Way onto Old Guard Road (Intersection 2).

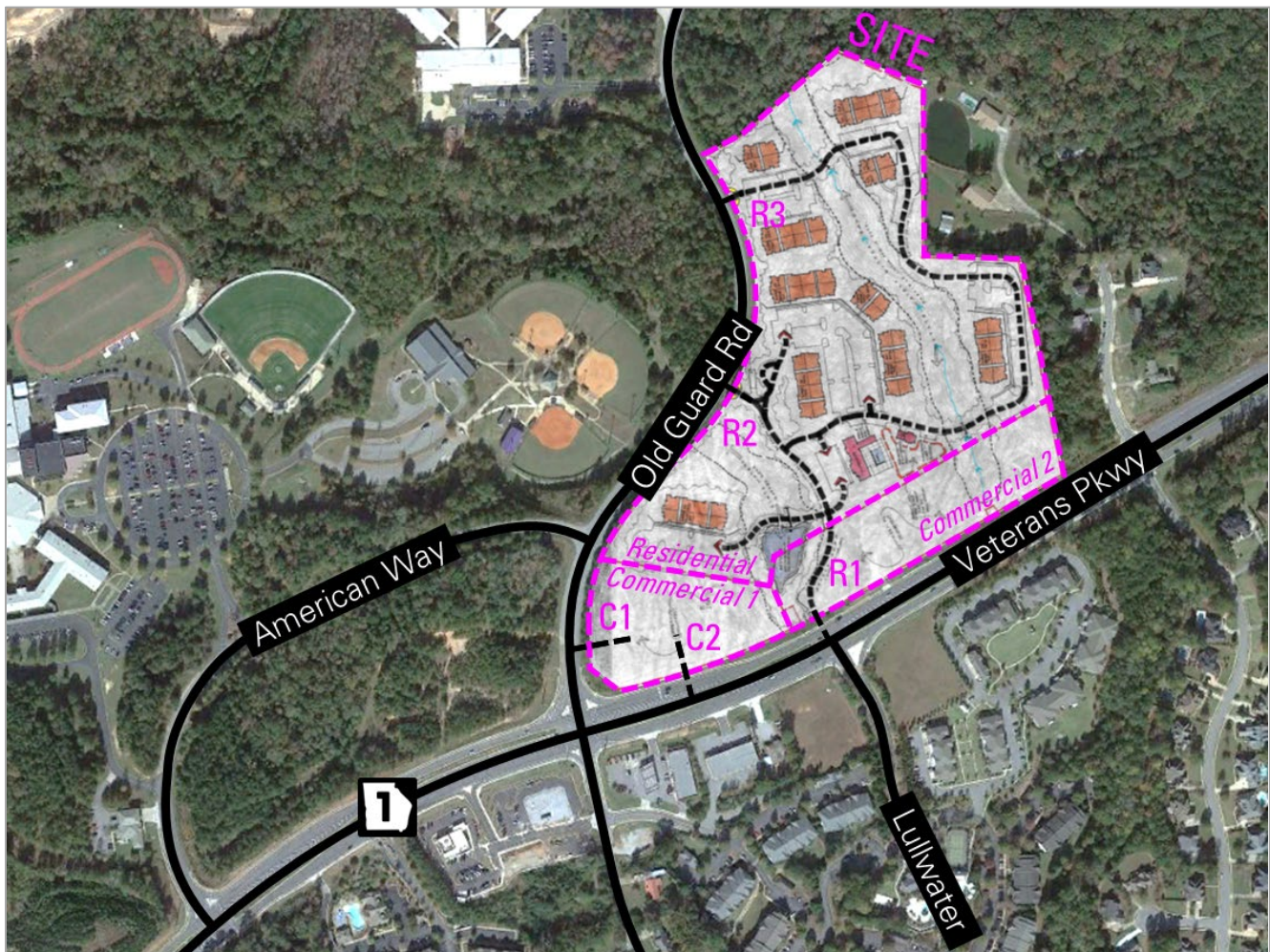
Under projected conditions, both signalized intersections are expected to continue to operate at LOS 'B'. All movements at the existing unsignalized intersections are expected to remain at their existing levels of service, with the exception of the left turn out of Lullwater onto Veterans Parkway (Intersection 4), which is expected to degrade to LOS 'E'.

All new driveways are expected to operate at LOS 'D' or better, with the exception of the C1 driveway. C1 is expected to operate at LOS 'F' during the AM peak hour, however it is expected to operate well at all other hours of the day outside of the morning school drop-off period.

5 Summary

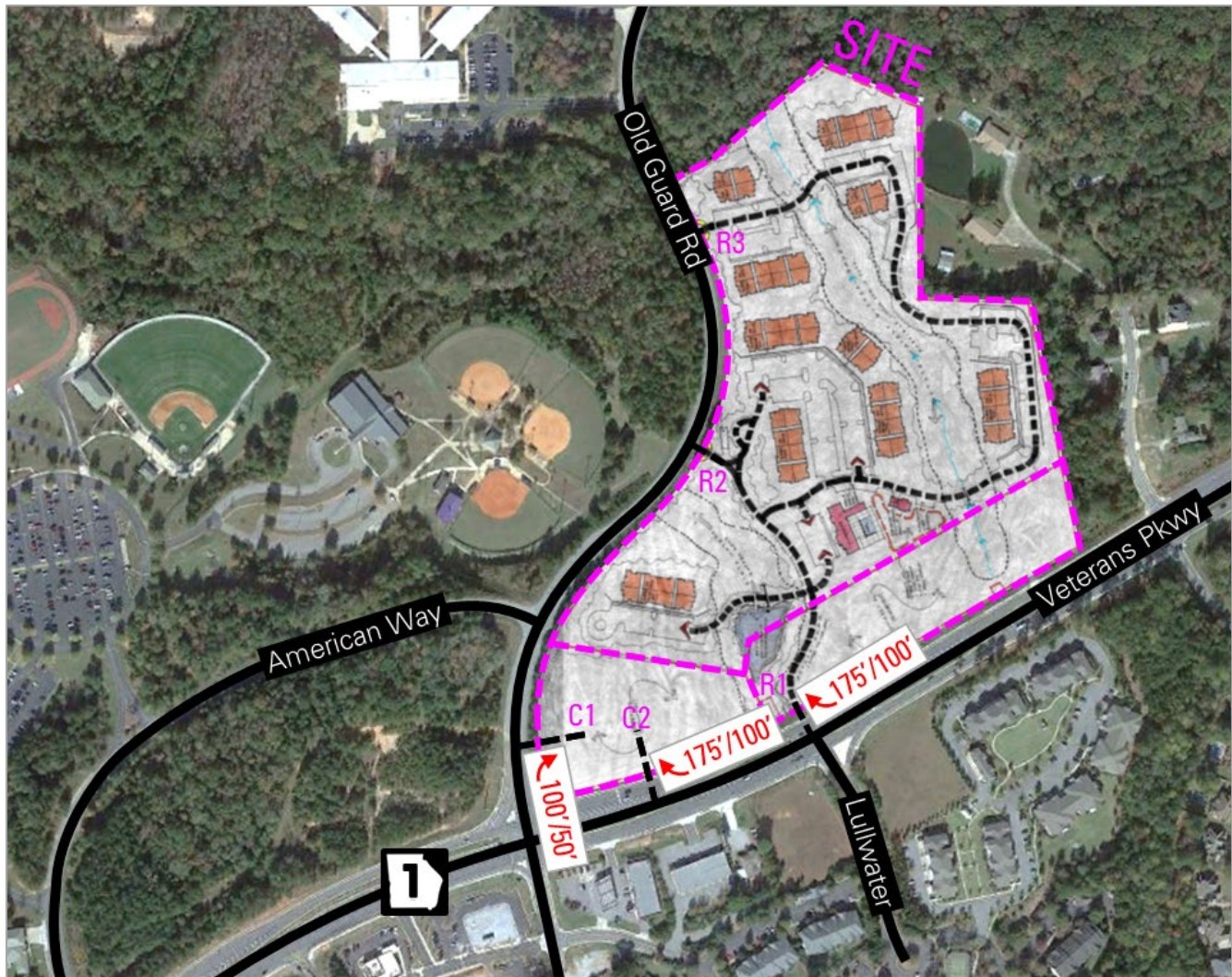
A summary of the study of the traffic-related impact of the proposed development on the northeast corner of Veterans Parkway and Old Guard Road is as follows:

- The development (see image below) was divided into three portions: Residential, Commercial 1, and Commercial 2. There will be interconnectivity between Residential and Commercial 2. Commercial 1 will not share any interconnectivity with the other two portions.



- Each portion of the development is expected to generate traffic as follows:
 - Residential – 1,066 daily trips, 71 (18 entering, 53 exiting) during AM Peak Hour, 86 (52 entering, 34 exiting) during PM Peak Hour
 - Commercial 1 – 5,368 daily trips, 257 (132 entering, 125 exiting) during the AM Peak Hour, 337 (174 entering, 163 exiting) during the PM Peak Hour
 - Commercial 2 – 227 daily trips, 6 (4 entering, 2 exiting) during AM Peak Hour, 23 (11 entering, 12 exiting) during PM Peak Hour

- GDOT thresholds are met for installation of right-turn lanes at the locations indicated in the below figure. At each location, the minimum full-width storage length is provided, followed by the minimum taper length.



- Under existing conditions, all intersections operate at LOS 'D' or better, except Old Guard Road at American Way, which experiences LOS 'E' during the AM peak hour.
- Under projected conditions, all intersections will remain at their existing levels of service, except the left turn out of Lullwater, which will degrade from LOS 'D' to LOS 'E' during both peak hours.
- All new driveways are expected to operate at LOS 'D' or better, except C1. C1 is expected to operate at LOS 'F' during the AM peak hour, however it is expected to operate well at all other hours of the day outside of the morning school drop-off period.

Appendices

Site Plan A

Traffic Data Reports B

Trip Generation Reports C

Capacity Analysis Reports – Existing Conditions D

Capacity Analysis Reports – Projected Conditions E

Appendix A: Site Plan



Appendix B: Traffic Data Reports



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Location: #1 OLD GUARD RD & VETERANS PKWY AM

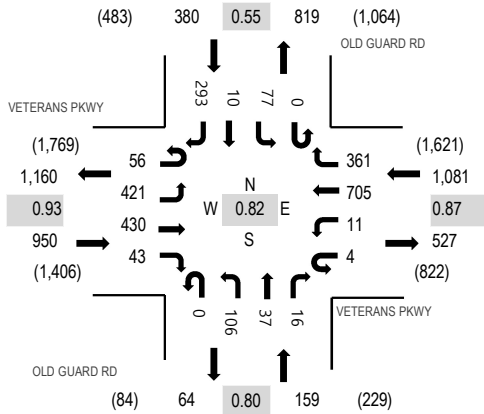
Date: Wednesday, March 2, 2022

Peak Hour: 07:15 AM - 08:15 AM

Peak 15-Minutes: 07:30 AM - 07:45 AM

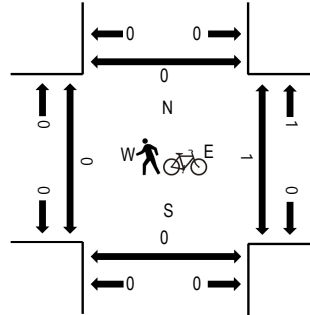
Item #1.

Peak Hour - Motorized Vehicles



Note: Total study counts contained in parentheses.

Peak Hour - Pedestrians/Bicycles in Crosswalk



Traffic Counts - Motorized Vehicles

Interval Start Time	VETERANS PKWY Eastbound				VETERANS PKWY Westbound				OLD GUARD RD Northbound				OLD GUARD RD Southbound				Total	Rolling Hour	Pedestrian Crossings			
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right			West	East	South	North
6:30 AM	5	2	42	0	0	0	73	2	0	12	0	3	0	0	0	0	139	1,371	0	0	0	0
6:45 AM	9	22	61	3	0	2	91	18	0	11	0	4	0	0	0	0	221	2,015	0	0	0	0
7:00 AM	6	47	75	3	0	1	122	45	0	14	2	1	0	2	0	12	330	2,450	0	0	0	0
7:15 AM	11	133	85	8	1	3	169	93	0	33	11	6	0	18	2	108	681	2,570	0	1	0	0
7:30 AM	10	138	101	7	1	3	195	113	0	26	12	5	0	33	1	138	783	2,368	0	0	0	0
7:45 AM	23	94	125	12	2	4	185	118	0	26	13	3	0	11	3	37	656		0	0	0	0
8:00 AM	12	56	119	16	0	1	156	37	0	21	1	2	0	15	4	10	450		0	0	0	0
8:15 AM	8	75	89	9	3	1	153	29	0	16	3	4	0	11	1	77	479		0	0	0	0

Peak Rolling Hour Flow Rates

Vehicle Type	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Articulated Trucks	0	0	3	0	0	0	1	0	0	0	0	0	0	0	0	0	4
Lights	56	418	408	39	4	11	698	360	0	105	37	14	0	77	10	291	2,528
Mediums	0	3	19	4	0	0	6	1	0	1	0	2	0	0	0	2	38
Total	56	421	430	43	4	11	705	361	0	106	37	16	0	77	10	293	2,570



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Location: #2 OLD GUARD RD & AMERICAN WAY AM

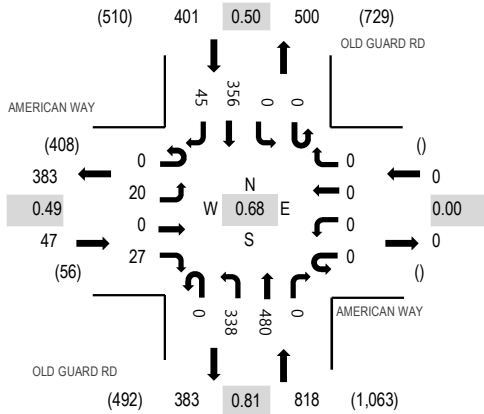
Date: Wednesday, March 2, 2022

Peak Hour: 07:15 AM - 08:15 AM

Peak 15-Minutes: 07:30 AM - 07:45 AM

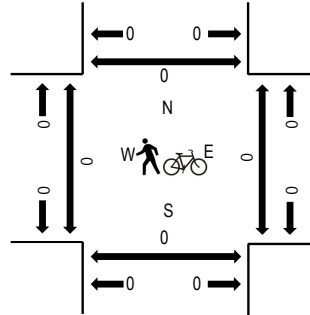
Item #1.

Peak Hour - Motorized Vehicles



Note: Total study counts contained in parentheses.

Peak Hour - Pedestrians/Bicycles in Crosswalk



Traffic Counts - Motorized Vehicles

Interval Start Time	AMERICAN WAY Eastbound				AMERICAN WAY Westbound				OLD GUARD RD Northbound				OLD GUARD RD Southbound				Total	Rolling Hour	Pedestrian Crossings			
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right			West	East	South	North
6:30 AM	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	4	542	0	0	0	0
6:45 AM	0	1	0	0	0	0	0	0	0	3	36	0	0	0	0	0	40	1,001	0	0	0	0
7:00 AM	0	3	0	3	0	0	0	0	0	15	81	0	0	0	12	1	115	1,246	0	0	0	0
7:15 AM	0	0	0	2	0	0	0	0	0	31	202	0	0	0	138	10	383	1,266	0	0	0	0
7:30 AM	0	4	0	4	0	0	0	0	0	78	176	0	0	0	176	25	463	1,087	0	0	0	0
7:45 AM	0	5	0	8	0	0	0	0	0	197	36	0	0	0	31	8	285		0	0	0	0
8:00 AM	0	11	0	13	0	0	0	0	0	32	66	0	0	0	11	2	135		0	0	0	0
8:15 AM	0	2	0	0	0	0	0	0	0	2	104	0	0	0	94	2	204		0	0	0	0

Peak Rolling Hour Flow Rates

Vehicle Type	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Articulated Trucks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lights	0	19	0	27	0	0	0	0	0	338	476	0	0	0	354	45	1,259
Mediums	0	1	0	0	0	0	0	0	0	0	4	0	0	0	2	0	7
Total	0	20	0	27	0	0	0	0	0	338	480	0	0	0	356	45	1,266



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Location: #3 AMERICAN WAY & VETERANS PKWY AM

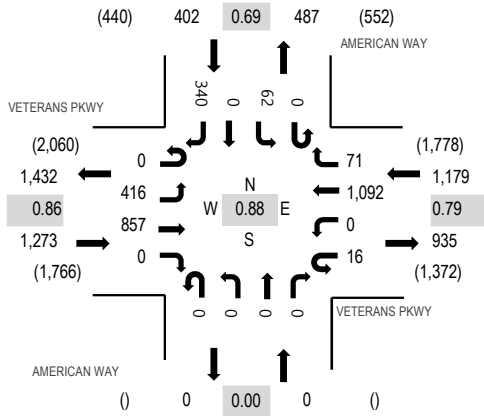
Date: Wednesday, March 2, 2022

Peak Hour: 07:15 AM - 08:15 AM

Peak 15-Minutes: 07:30 AM - 07:45 AM

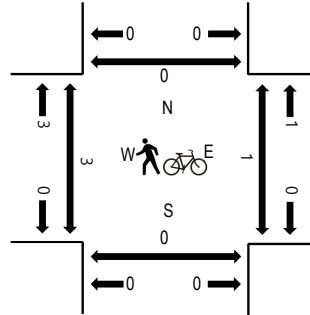
Item #1.

Peak Hour - Motorized Vehicles



Note: Total study counts contained in parentheses.

Peak Hour - Pedestrians/Bicycles in Crosswalk



Traffic Counts - Motorized Vehicles

Interval Start Time	VETERANS PKWY Eastbound				VETERANS PKWY Westbound				AMERICAN WAY Northbound				AMERICAN WAY Southbound				Total	Rolling Hour	Pedestrian Crossings			
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right			West	East	South	North
6:30 AM	0	2	44	0	0	0	90	0	0	0	0	0	0	0	0	0	136	1,328	0	0	0	0
6:45 AM	0	15	80	0	0	0	106	2	0	0	0	0	0	0	0	7	210	1,999	0	0	0	0
7:00 AM	0	23	130	0	1	0	151	2	0	0	0	0	0	1	0	12	320	2,585	0	0	0	0
7:15 AM	0	82	224	0	6	0	300	13	0	0	0	0	0	4	0	33	662	2,854	0	0	0	0
7:30 AM	0	126	225	0	7	0	360	5	0	0	0	0	0	10	0	74	807	2,656	0	0	0	0
7:45 AM	0	135	237	0	3	0	249	36	0	0	0	0	0	22	0	114	796		2	1	0	0
8:00 AM	0	73	171	0	0	0	183	17	0	0	0	0	0	26	0	119	589		1	0	0	0
8:15 AM	0	20	179	0	1	0	245	1	0	0	0	0	0	1	0	17	464		0	0	0	0

Peak Rolling Hour Flow Rates

Vehicle Type	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Articulated Trucks	0	0	5	0	0	0	1	0	0	0	0	0	0	0	0	0	6
Lights	0	404	836	0	16	0	1,087	68	0	0	0	0	0	57	0	329	2,797
Mediums	0	12	16	0	0	0	4	3	0	0	0	0	0	5	0	11	51
Total	0	416	857	0	16	0	1,092	71	0	0	0	0	0	62	0	340	2,854



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Location: #4 LULLWATER & VETERANS PKWY AM

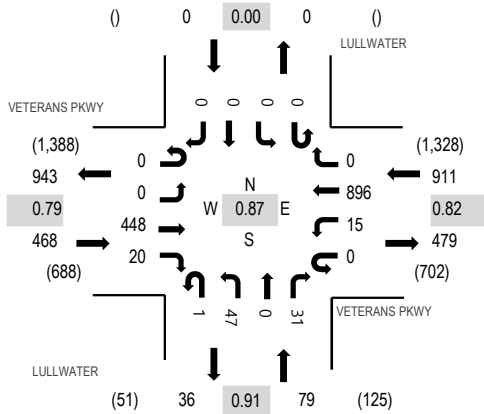
Date: Thursday, April 14, 2022

Peak Hour: 07:15 AM - 08:15 AM

Peak 15-Minutes: 07:30 AM - 07:45 AM

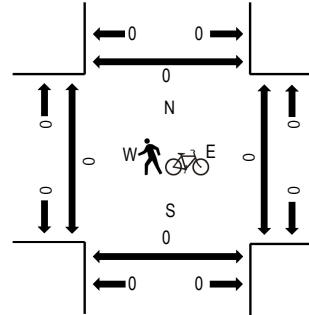
Item #1.

Peak Hour - Motorized Vehicles



Note: Total study counts contained in parentheses.

Peak Hour - Pedestrians/Bicycles in Crosswalk



Traffic Counts - Motorized Vehicles

Interval Start Time	VETERANS PKWY Eastbound				VETERANS PKWY Westbound				LULLWATER Northbound				LULLWATER Southbound				Total	Rolling Hour	Pedestrian Crossings			
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right			West	East	South	North
6:30 AM	0	0	29	0	0	0	51	0	0	8	0	3	0	0	0	0	91	767	0	0	0	0
6:45 AM	0	0	41	3	0	1	81	0	0	6	0	1	0	0	0	0	133	1,097	0	0	0	0
7:00 AM	0	0	51	2	0	1	127	0	0	15	0	6	0	0	0	0	202	1,350	0	0	0	0
7:15 AM	0	0	84	3	0	5	231	0	0	7	0	11	0	0	0	0	341	1,458	0	0	0	0
7:30 AM	0	0	115	3	0	4	275	0	1	14	0	9	0	0	0	0	421	1,374	0	0	0	0
7:45 AM	0	0	107	6	0	5	244	0	0	15	0	9	0	0	0	0	386		0	0	0	0
8:00 AM	0	0	142	8	0	1	146	0	0	11	0	2	0	0	0	0	310		0	0	0	0
8:15 AM	0	0	89	5	0	3	153	0	0	4	0	3	0	0	0	0	257		0	0	0	0

Peak Rolling Hour Flow Rates

Vehicle Type	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Articulated Trucks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lights	0	0	436	18	0	15	892	0	1	47	0	29	0	0	0	0	1,438
Mediums	0	0	12	2	0	0	4	0	0	0	0	2	0	0	0	0	20
Total	0	0	448	20	0	15	896	0	1	47	0	31	0	0	0	0	1,458



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Location: #1 OLD GUARD RD & VETERANS PKWY PM

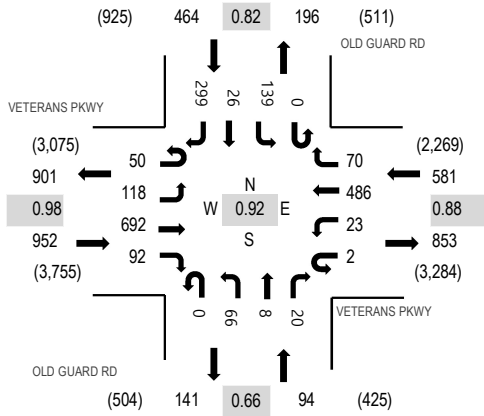
Date: Wednesday, March 2, 2022

Peak Hour: 03:30 PM - 04:30 PM

Peak 15-Minutes: 03:45 PM - 04:00 PM

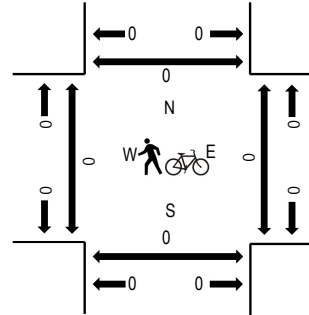
Item #1.

Peak Hour - Motorized Vehicles



Note: Total study counts contained in parentheses.

Peak Hour - Pedestrians/Bicycles in Crosswalk



Traffic Counts - Motorized Vehicles

Interval Start Time	VETERANS PKWY Eastbound				VETERANS PKWY Westbound				OLD GUARD RD Northbound				OLD GUARD RD Southbound				Total	Rolling Hour	Pedestrian Crossings			
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right			West	East	South	North
2:30 PM	12	11	125	20	0	1	115	9	0	20	0	3	0	29	1	120	466	1,655	0	0	0	0
2:45 PM	12	19	149	17	1	3	97	15	0	18	1	5	0	17	2	24	380	1,725	0	0	0	0
3:00 PM	8	24	139	15	0	5	119	12	0	19	4	3	0	12	1	21	382	1,913	0	0	0	0
3:15 PM	4	39	172	21	0	6	103	27	0	20	4	6	0	9	1	15	427	2,064	0	0	0	0
3:30 PM	13	30	164	26	1	2	113	25	0	17	1	2	0	54	12	76	536	2,091	0	0	0	0
3:45 PM	15	42	162	29	1	9	141	20	0	13	3	3	0	38	5	87	568	1,975	0	0	0	0
4:00 PM	14	35	177	19	0	3	117	14	0	15	2	8	0	24	7	98	533	1,843	0	0	0	0
4:15 PM	8	11	189	18	0	9	115	11	0	21	2	7	0	23	2	38	454	1,756	0	0	0	0
4:30 PM	8	12	169	26	1	3	135	12	0	15	1	6	0	12	3	17	420	1,792	0	0	0	1
4:45 PM	8	16	191	31	1	3	125	8	0	20	2	6	0	7	1	17	436	1,910	0	0	0	0
5:00 PM	14	6	219	28	1	5	122	3	0	11	1	5	0	11	1	19	446	1,931	0	0	0	0
5:15 PM	16	18	207	31	1	12	136	11	0	25	3	8	0	11	0	11	490	1,887	0	0	0	0
5:30 PM	10	14	221	20	0	4	160	14	0	23	0	6	0	25	5	36	538	1,836	0	0	0	0
5:45 PM	13	8	220	24	2	3	135	4	0	20	2	3	0	9	5	9	457		0	0	0	0
6:00 PM	10	3	196	22	0	5	135	2	0	22	0	2	0	1	1	3	402		0	0	0	0
6:15 PM	16	3	206	30	0	6	121	5	0	34	2	11	0	3	1	1	439		0	0	0	0

Peak Rolling Hour Flow Rates

Vehicle Type	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Articulated Trucks	0	0	3	0	0	0	3	0	0	0	0	0	0	0	0	0	6
Lights	50	111	670	90	2	23	465	68	0	64	7	20	0	134	26	291	2,021
Mediums	0	7	19	2	0	0	18	2	0	2	1	0	0	5	0	8	64
Total	50	118	692	92	2	23	486	70	0	66	8	20	0	139	26	299	2,091



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Location: #2 OLD GUARD RD & AMERICAN WAY PM

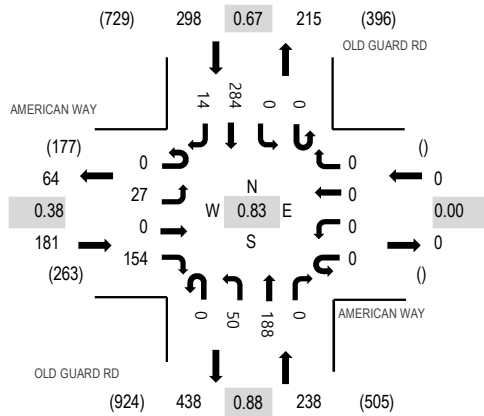
Date: Wednesday, March 2, 2022

Peak Hour: 03:15 PM - 04:15 PM

Peak 15-Minutes: 03:30 PM - 03:45 PM

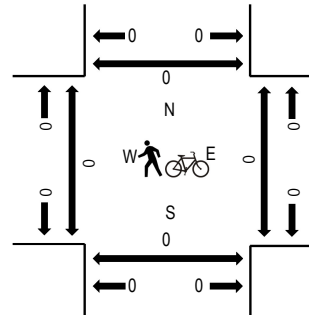
Item #1.

Peak Hour - Motorized Vehicles



Note: Total study counts contained in parentheses.

Peak Hour - Pedestrians/Bicycles in Crosswalk



Traffic Counts - Motorized Vehicles

Interval Start Time	AMERICAN WAY				AMERICAN WAY				OLD GUARD RD				OLD GUARD RD				Total	Rolling Hour	Pedestrian Crossings			
	Eastbound				Westbound				Northbound				Southbound						West	East	South	North
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right						
2:30 PM	0	2	0	4	0	0	0	0	0	6	14	0	0	0	144	8	178	440	0	0	0	0
2:45 PM	0	3	0	13	0	0	0	0	0	11	23	0	0	0	28	2	80	479	0	0	0	0
3:00 PM	0	0	0	7	0	0	0	0	0	10	31	0	0	0	27	0	75	601	0	0	0	0
3:15 PM	0	4	0	20	0	0	0	0	0	24	44	0	0	0	12	3	107	717	0	0	0	0
3:30 PM	0	12	0	108	0	0	0	0	0	13	41	0	0	0	43	0	217	690	0	0	0	0
3:45 PM	0	7	0	13	0	0	0	0	0	7	60	0	0	0	111	4	202	531	0	0	0	0
4:00 PM	0	4	0	13	0	0	0	0	0	6	43	0	0	0	118	7	191	384	0	0	0	0
4:15 PM	0	0	0	5	0	0	0	0	0	8	15	0	0	0	50	2	80	235	0	0	0	0
4:30 PM	0	0	0	8	0	0	0	0	0	13	12	0	0	0	25	0	58	210	0	0	0	0
4:45 PM	0	3	0	3	0	0	0	0	0	10	16	0	0	0	23	0	55	248	0	0	0	0
5:00 PM	0	0	0	3	0	0	0	0	0	7	3	0	0	0	27	2	42	230	0	0	0	0
5:15 PM	0	1	0	5	0	0	0	0	0	7	26	0	0	0	16	0	55	200	0	0	0	0
5:30 PM	0	1	0	15	0	0	0	0	0	7	20	0	0	0	52	1	96	157	0	0	0	0
5:45 PM	0	2	0	3	0	0	0	0	0	6	8	0	0	0	18	0	37		0	0	0	0
6:00 PM	0	0	0	2	0	0	0	0	0	5	0	0	0	0	5	0	12		0	0	0	0
6:15 PM	0	0	0	2	0	0	0	0	0	8	1	0	0	0	1	0	12		1	0	0	0

Peak Rolling Hour Flow Rates

Vehicle Type	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Articulated Trucks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lights	0	27	0	154	0	0	0	0	0	50	177	0	0	0	271	14	693
Mediums	0	0	0	0	0	0	0	0	0	0	11	0	0	0	13	0	24
Total	0	27	0	154	0	0	0	0	0	50	188	0	0	0	284	14	717



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Location: #3 AMERICAN WAY & VETERANS PKWY PM

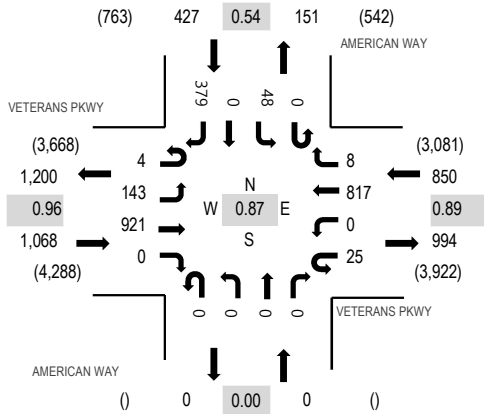
Date: Wednesday, March 2, 2022

Peak Hour: 03:15 PM - 04:15 PM

Peak 15-Minutes: 03:30 PM - 03:45 PM

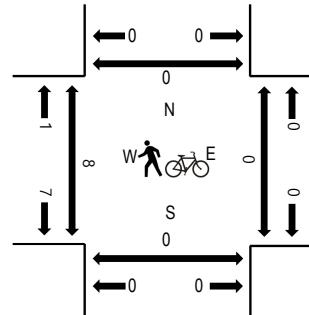
Item #1.

Peak Hour - Motorized Vehicles



Note: Total study counts contained in parentheses.

Peak Hour - Pedestrians/Bicycles in Crosswalk



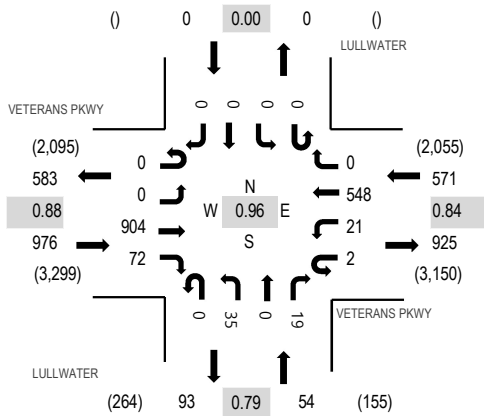
Traffic Counts - Motorized Vehicles

Interval Start Time	VETERANS PKWY Eastbound				VETERANS PKWY Westbound				AMERICAN WAY Northbound				AMERICAN WAY Southbound				Total	Rolling Hour	Pedestrian Crossings			
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right			West	East	South	North
2:30 PM	0	12	181	0	4	0	268	1	0	0	0	0	0	1	0	25	492	1,858	0	0	0	0
2:45 PM	1	30	189	0	3	0	140	2	0	0	0	0	0	3	0	17	385	2,042	0	0	0	0
3:00 PM	0	45	189	0	1	0	173	4	0	0	0	0	0	4	0	52	468	2,268	0	0	0	0
3:15 PM	1	47	231	0	3	0	132	3	0	0	0	0	0	9	0	87	513	2,345	0	0	0	0
3:30 PM	2	46	203	0	9	0	208	2	0	0	0	0	0	25	0	181	676	2,301	7	0	0	0
3:45 PM	0	36	239	0	5	0	247	0	0	0	0	0	0	8	0	76	611	2,092	1	0	0	0
4:00 PM	1	14	248	0	8	0	230	3	0	0	0	0	0	6	0	35	545	1,974	0	0	0	0
4:15 PM	0	25	226	0	2	0	181	0	0	0	0	0	0	6	0	29	469	1,934	0	0	0	0
4:30 PM	0	33	222	0	5	0	170	1	0	0	0	0	0	3	0	33	467	1,980	1	0	0	0
4:45 PM	0	40	257	0	4	0	169	5	0	0	0	0	0	1	0	17	493	2,097	1	0	0	0
5:00 PM	0	35	288	0	3	0	159	3	0	0	0	0	0	0	0	17	505	2,060	0	0	0	0
5:15 PM	1	35	277	0	7	0	172	5	0	0	0	0	0	2	0	16	515	2,021	0	0	0	0
5:30 PM	3	25	281	0	2	0	228	4	0	0	0	0	0	1	0	40	584	1,993	0	0	0	0
5:45 PM	0	19	252	0	1	0	171	0	0	0	0	0	0	3	0	10	456		0	0	0	0
6:00 PM	4	25	251	0	5	0	171	1	0	0	0	0	0	1	0	8	466		0	0	0	0
6:15 PM	2	37	235	0	2	0	160	4	0	0	0	0	0	16	0	31	487		0	0	0	1

Peak Rolling Hour Flow Rates

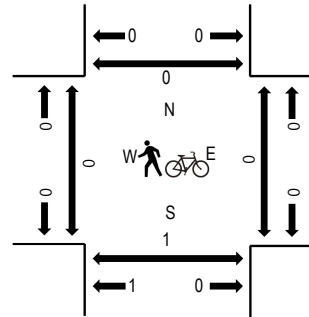
Vehicle Type	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Articulated Trucks	0	0	2	0	0	0	3	0	0	0	0	0	0	0	0	0	5
Lights	4	138	892	0	25	0	789	7	0	0	0	0	0	45	0	366	2,266
Mediums	0	5	27	0	0	0	25	1	0	0	0	0	0	3	0	13	74
Total	4	143	921	0	25	0	817	8	0	0	0	0	0	48	0	379	2,345

Peak Hour - Motorized Vehicles



Note: Total study counts contained in parentheses.

Peak Hour - Pedestrians/Bicycles in Crosswalk



Traffic Counts - Motorized Vehicles

Interval Start Time	VETERANS PKWY				VETERANS PKWY				LULLWATER				LULLWATER				Total	Rolling Hour	Pedestrian Crossings			
	Eastbound				Westbound				Northbound				Southbound						West	East	South	North
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right						
2:30 PM	0	0	144	6	0	1	111	0	0	6	0	5	0	0	0	0	273	1,125	0	0	0	0
2:45 PM	0	0	139	7	0	2	114	0	0	3	0	1	0	0	0	0	266	1,240	0	0	0	0
3:00 PM	0	0	128	10	0	3	100	0	0	10	0	2	0	0	0	0	253	1,321	0	0	0	0
3:15 PM	0	0	165	9	0	3	149	0	0	7	0	0	0	0	0	0	333	1,414	0	0	0	0
3:30 PM	0	0	227	15	0	5	131	0	0	5	0	5	0	0	0	0	388	1,430	0	0	0	0
3:45 PM	0	0	193	11	1	4	131	0	0	5	0	2	0	0	0	0	347	1,363	0	0	0	0
4:00 PM	0	0	183	14	0	3	140	0	0	4	0	2	0	0	0	0	346	1,367	0	0	0	0
4:15 PM	0	0	204	16	0	5	120	0	0	0	0	4	0	0	0	0	349	1,373	0	0	0	0
4:30 PM	1	0	178	14	0	3	118	0	0	4	0	3	0	0	0	0	321	1,443	0	0	1	0
4:45 PM	0	0	200	12	0	6	117	0	0	8	0	8	0	0	0	0	351	1,538	0	0	0	0
5:00 PM	0	0	215	10	0	2	115	0	0	8	0	2	0	0	0	0	352	1,573	0	0	0	0
5:15 PM	0	0	249	27	0	5	128	0	0	5	0	5	0	0	0	0	419	1,601	0	0	1	0
5:30 PM	0	0	220	13	2	3	165	0	0	12	0	1	0	0	0	0	416	1,511	0	0	0	0
5:45 PM	0	0	228	14	0	8	122	0	0	6	0	8	0	0	0	0	386		0	0	0	0
6:00 PM	0	0	207	18	0	5	133	0	0	12	0	5	0	0	0	0	380		0	0	0	0
6:15 PM	0	0	213	9	0	1	99	0	0	6	0	1	0	0	0	0	329		0	0	0	0

Peak Rolling Hour Flow Rates

Vehicle Type	Eastbound				Westbound				Northbound				Southbound				Total
	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	U-Turn	Left	Thru	Right	
Articulated Trucks	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Lights	0	0	898	72	2	21	545	0	0	35	0	19	0	0	0	0	1,592
Mediums	0	0	6	0	0	0	2	0	0	0	0	0	0	0	0	0	8
Total	0	0	904	72	2	21	548	0	0	35	0	19	0	0	0	0	1,601

Appendix C: Trip Generation Reports

Trip Generation Summary

Alternative: Alternative 1
 Phase:
 Project: Old Guard Rd, Residential and Commercial 2

Open Date: 6/20/2022
 Analysis Date: 6/20/2022

ITE	Land Use	Weekday Average Daily Trips				Weekday AM Peak Hour of Adjacent Street Traffic				Weekday PM Peak Hour of Adjacent Street Traffic			
		*	Enter	Exit	Total	*	Enter	Exit	Total	*	Enter	Exit	Total
221	Apartment		533	533	1066		18	53	71		52	34	86
	196 Dwelling Units												
820	Shopping Center		114	113	227		4	2	6		11	12	23
	6 1000 Sq. Ft. GLA												
	Unadjusted Volume		647	646	1293		22	55	77		63	46	109
	Internal Capture Trips		0	0	0		1	1	2		4	4	8
	Pass-By Trips		0	0	0		0	0	0		3	3	6
	Volume Added to Adjacent Streets		647	646	1293		21	54	75		56	39	95

Total Weekday Average Daily Trips Internal Capture = 0 Percent
 Total Weekday AM Peak Hour of Adjacent Street Traffic Internal Capture = 3 Percent
 Total Weekday PM Peak Hour of Adjacent Street Traffic Internal Capture = 7 Percent

* - Custom rate used for selected time period.

Source: Institute of Transportation Engineers, Trip Generation Manual 10th Edition
TRIP GENERATION 10, TRAFFICWARE, LLC

Trip Generation Summary

Alternative: Alternative 1	Open Date: 6/20/2022
Phase:	Analysis Date: 6/20/2022
Project: Old Guard Rd, Commercial 1	

ITE	Land Use	Weekday Average Daily Trips				Weekday AM Peak Hour of Adjacent Street Traffic				Weekday PM Peak Hour of Adjacent Street Traffic			
		*	Enter	Exit	Total	*	Enter	Exit	Total	*	Enter	Exit	Total
930	Attached Restaurant, No Drive-Thru 4 1000 Sq. Ft. GFA		631	630	1261		5	3	8		31	26	57
945	Gas Station & Convenience Store 20 Vehicle Fueling Positions		2054	2053	4107		127	122	249		143	137	280
	Unadjusted Volume		2685	2683	5368		132	125	257		174	163	337
	Internal Capture Trips		0	0	0		0	0	0		0	0	0
	Pass-By Trips		0	0	0		77	77	154		78	78	156
	Volume Added to Adjacent Streets		2685	2683	5368		55	48	103		96	85	181

Unadjusted Volume	2685	2683	5368	132	125	257	174	163	337
Internal Capture Trips	0	0	0	0	0	0	0	0	0
Pass-By Trips	0	0	0	77	77	154	78	78	156
Volume Added to Adjacent Streets	2685	2683	5368	55	48	103	96	85	181

Total Weekday Average Daily Trips Internal Capture = 0 Percent
 Total Weekday AM Peak Hour of Adjacent Street Traffic Internal Capture = 0 Percent
 Total Weekday PM Peak Hour of Adjacent Street Traffic Internal Capture = 0 Percent
























* - Custom rate used for selected time period.

Appendix D:
Capacity Analysis Reports
Existing Conditions

Lanes, Volumes, Timings
1: Veterans Pkwy & Old Guard Rd

Existing Conditions
AM Peak Hour

Item #1.

												
Lane Group	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Lane Configurations												
Traffic Volume (vph)	56	421	430	43	15	705	361	106	37	16	77	10
Future Volume (vph)	56	421	430	43	15	705	361	106	37	16	77	10
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)		630		220	420		380	160		0	130	
Storage Lanes		2		1	1		1	1		0	1	
Taper Length (ft)		125			100			50			75	
Satd. Flow (prot)	0	3471	3438	1482	1805	3574	1615	1787	1743	0	1805	1900
Flt Permitted		0.950			0.458			0.750			0.715	
Satd. Flow (perm)	0	3471	3438	1482	870	3574	1615	1411	1743	0	1358	1900
Right Turn on Red				Yes			Yes			Yes		
Satd. Flow (RTOR)				52			440		20			
Link Speed (mph)			45			45			35			35
Link Distance (ft)			1844			661			500			435
Travel Time (s)			27.9			10.0			9.7			8.5
Peak Hour Factor	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Heavy Vehicles (%)	0%	1%	5%	9%	0%	1%	0%	1%	0%	13%	0%	0%
Shared Lane Traffic (%)												
Lane Group Flow (vph)	0	581	524	52	18	860	440	129	65	0	94	12
Enter Blocked Intersection	No	No	No	No	No	No	No	No	No	No	No	No
Lane Alignment	R NA	Left	Left	Right	Left	Left	Right	Left	Left	Right	Left	Left
Median Width(ft)			24			24			12			12
Link Offset(ft)			0			0			0			0
Crosswalk Width(ft)			16			16			16			16
Two way Left Turn Lane												Yes
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	9	15		9	15		9	15		9	15	
Turn Type	Prot	Prot	NA	Perm	Perm	NA	Perm	Perm	NA		Perm	NA
Protected Phases	1	1	6			2			4			8
Permitted Phases				6	2		2	4			8	
Total Split (s)	15.0	15.0	37.5	37.5	22.5	22.5	22.5	22.5	22.5		22.5	22.5
Total Lost Time (s)		4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5		4.5	4.5
Act Effect Green (s)		10.6	32.4	32.4	17.2	17.2	17.2	10.7	10.7		10.7	10.7
Actuated g/C Ratio		0.20	0.62	0.62	0.33	0.33	0.33	0.20	0.20		0.20	0.20
v/c Ratio		0.82	0.25	0.06	0.06	0.73	0.53	0.45	0.17		0.34	0.03
Control Delay		34.4	5.5	2.3	14.6	21.0	4.7	23.1	13.6		20.9	15.9
Queue Delay		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Total Delay		34.4	5.5	2.3	14.6	21.0	4.7	23.1	13.6		20.9	15.9
LOS		C	A	A	B	C	A	C	B		C	B
Approach Delay			19.8			15.5			19.9			14.4
Approach LOS			B			B			B			B
Queue Length 50th (ft)		88	29	0	4	115	0	36	12		25	3
Queue Length 95th (ft)		#170	64	10	16	185	38	67	32		52	12
Internal Link Dist (ft)			1764			581			420			355
Turn Bay Length (ft)		630		220	420		380	160			130	
Base Capacity (vph)		705	2196	965	303	1245	849	491	620		472	662
Starvation Cap Reductn		0	0	0	0	0	0	0	0		0	0
Spillback Cap Reductn		0	0	0	0	0	0	0	0		0	0
Storage Cap Reductn		0	0	0	0	0	0	0	0		0	0

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Synchro 10 Report

Lanes, Volumes, Timings
1: Veterans Pkwy & Old Guard Rd

Existing Condition
AM Peak Hour

Item #1.













Lane Group	SBR
Lane Configurations	
Traffic Volume (vph)	293
Future Volume (vph)	293
Ideal Flow (vphpl)	1900
Storage Length (ft)	0
Storage Lanes	1
Taper Length (ft)	
Satd. Flow (prot)	1599
Flt Permitted	
Satd. Flow (perm)	1599
Right Turn on Red	Yes
Satd. Flow (RTOR)	259
Link Speed (mph)	
Link Distance (ft)	
Travel Time (s)	
Peak Hour Factor	0.82
Heavy Vehicles (%)	1%
Shared Lane Traffic (%)	
Lane Group Flow (vph)	357
Enter Blocked Intersection	No
Lane Alignment	Right
Median Width(ft)	
Link Offset(ft)	
Crosswalk Width(ft)	
Two way Left Turn Lane	
Headway Factor	1.00
Turning Speed (mph)	9
Turn Type	Perm
Protected Phases	
Permitted Phases	8
Total Split (s)	22.5
Total Lost Time (s)	4.5
Act Effct Green (s)	10.7
Actuated g/C Ratio	0.20
v/c Ratio	0.67
Control Delay	12.6
Queue Delay	0.0
Total Delay	12.6
LOS	B
Approach Delay	
Approach LOS	
Queue Length 50th (ft)	26
Queue Length 95th (ft)	68
Internal Link Dist (ft)	
Turn Bay Length (ft)	
Base Capacity (vph)	725
Starvation Cap Reductn	0
Spillback Cap Reductn	0
Storage Cap Reductn	0

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Synchro 10 Report






Lanes, Volumes, Timings 1: Veterans Pkwy & Old Guard Rd

Existing Conditions
AM Peak Hour

												
Lane Group	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Reduced v/c Ratio		0.82	0.24	0.05	0.06	0.69	0.52	0.26	0.10		0.20	0.02

Intersection Summary	
Area Type:	Other
Cycle Length: 60	
Actuated Cycle Length: 52.2	
Control Type: Actuated-Uncoordinated	
Maximum v/c Ratio: 0.82	
Intersection Signal Delay: 17.2	Intersection LOS: B
Intersection Capacity Utilization 72.1%	ICU Level of Service C
Analysis Period (min) 15	
# 95th percentile volume exceeds capacity, queue may be longer. Queue shown is maximum after two cycles.	

Splits and Phases: 1: Veterans Pkwy & Old Guard Rd

 Ø1	 Ø2	 Ø4
15 s	22.5 s	22.5 s
 Ø6		 Ø8
37.5 s		22.5 s

Lanes, Volumes, Timings
1: Veterans Pkwy & Old Guard Rd

Existing Condition
AM Peak Hour







Item #1.

Lane Group	SBR
Reduced v/c Ratio	0.49
Intersection Summary	

HCM 6th TWSC
2: Old Guard Rd & American Way

Existing Condition
AM Peak Hour

Item #1.

Intersection						
Int Delay, s/veh	4.2					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	20	27	338	480	356	45
Future Vol, veh/h	20	27	338	480	356	45
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	140	0	160	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	68	68	68	68	68	68
Heavy Vehicles, %	5	0	0	1	1	0
Mvmt Flow	29	40	497	706	524	66
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	1904	295	590	0	-	0
Stage 1	557	-	-	-	-	-
Stage 2	1347	-	-	-	-	-
Critical Hdwy	6.9	6.9	4.1	-	-	-
Critical Hdwy Stg 1	5.9	-	-	-	-	-
Critical Hdwy Stg 2	5.9	-	-	-	-	-
Follow-up Hdwy	3.55	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	58	707	995	-	-	-
Stage 1	529	-	-	-	-	-
Stage 2	202	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	~ 29	707	995	-	-	-
Mov Cap-2 Maneuver	118	-	-	-	-	-
Stage 1	265	-	-	-	-	-
Stage 2	202	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s	25.3	5		0		
HCM LOS	D					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	995	-	118	707	-	-
HCM Lane V/C Ratio	0.5	-	0.249	0.056	-	-
HCM Control Delay (s)	12.2	-	45.4	10.4	-	-
HCM Lane LOS	B	-	E	B	-	-
HCM 95th %tile Q(veh)	2.9	-	0.9	0.2	-	-
Notes						
~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon						

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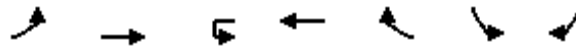
Synchro 10 Report

Lanes, Volumes, Timings

3: Veterans Pkwy & American Way

Existing Conditions
AM Peak Hour

Item #1.



Lane Group	EBL	EBT	WBU	WBT	WBR	SBL	SBR
Lane Configurations	←←	↑↑	↔	↑↑	↔	↔	↔
Traffic Volume (vph)	416	857	16	1092	71	62	340
Future Volume (vph)	416	857	16	1092	71	62	340
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	650		515		415	360	0
Storage Lanes	2		1		1	1	1
Taper Length (ft)	125		125			50	
Satd. Flow (prot)	3400	3505	1805	3574	1553	1671	1568
Flt Permitted	0.950		0.294			0.950	
Satd. Flow (perm)	3400	3505	559	3574	1553	1671	1568
Right Turn on Red					Yes		Yes
Satd. Flow (RTOR)					81		326
Link Speed (mph)		45		45		30	
Link Distance (ft)		863		1844		2275	
Travel Time (s)		13.1		27.9		51.7	
Peak Hour Factor	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Heavy Vehicles (%)	3%	3%	0%	1%	4%	8%	3%
Shared Lane Traffic (%)							
Lane Group Flow (vph)	473	974	18	1241	81	70	386
Enter Blocked Intersection	No	No	No	No	No	No	No
Lane Alignment	Left	Left	R NA	Left	Right	Left	Right
Median Width(ft)		24		24		12	
Link Offset(ft)		0		0		0	
Crosswalk Width(ft)		16		16		16	
Two way Left Turn Lane						Yes	
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	15		9		9	15	9
Turn Type	Prot	NA	Perm	NA	Perm	Perm	Perm
Protected Phases	1	6		2			
Permitted Phases			2		2	8	8
Total Split (s)	17.0	52.5	35.5	35.5	35.5	22.5	22.5
Total Lost Time (s)	4.5	4.5	4.5	4.5	4.5	4.5	4.5
Act Effect Green (s)	12.2	44.7	27.9	27.9	27.9	9.9	9.9
Actuated g/C Ratio	0.19	0.70	0.44	0.44	0.44	0.16	0.16
v/c Ratio	0.73	0.40	0.07	0.79	0.11	0.27	0.74
Control Delay	34.2	5.0	13.1	20.9	4.0	27.0	15.4
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	34.2	5.0	13.1	20.9	4.0	27.0	15.4
LOS	C	A	B	C	A	C	B
Approach Delay		14.6		19.8		17.2	
Approach LOS		B		B		B	
Queue Length 50th (ft)	92	56	4	198	0	26	22
Queue Length 95th (ft)	#178	134	17	337	23	56	93
Internal Link Dist (ft)		783		1764		2195	
Turn Bay Length (ft)	650		515		415	360	
Base Capacity (vph)	679	2690	277	1772	810	481	683
Starvation Cap Reductn	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0

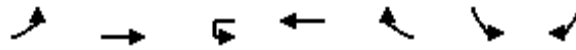
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Synchro 10 Report

Lanes, Volumes, Timings 3: Veterans Pkwy & American Way

Existing Conditions
AM Peak Hour

Item #1.



Lane Group	EBL	EBT	WBU	WBT	WBR	SBL	SBR
Reduced v/c Ratio	0.70	0.36	0.06	0.70	0.10	0.15	0.57

Intersection Summary

Area Type: Other

Cycle Length: 75

Actuated Cycle Length: 63.8

Control Type: Actuated-Uncoordinated

Maximum v/c Ratio: 0.79

Intersection Signal Delay: 17.1

Intersection LOS: B

Intersection Capacity Utilization 58.7%

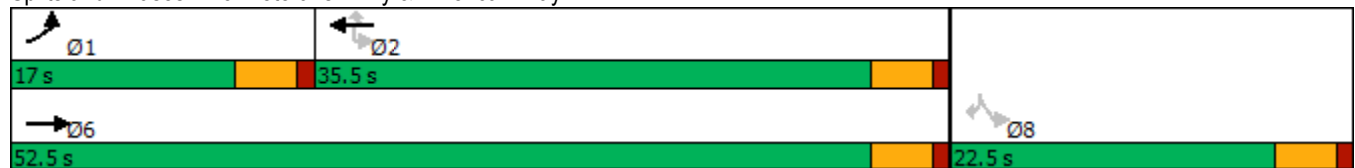
ICU Level of Service B

Analysis Period (min) 15

95th percentile volume exceeds capacity, queue may be longer.

Queue shown is maximum after two cycles.

Splits and Phases: 3: Veterans Pkwy & American Way



HCM 6th TWSC
4: Lullwater & Veterans Pkwy

Existing Condition
AM Peak Hour

Item #1.

Intersection

Int Delay, s/veh 1.2

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑	↑	↑	↑↑	↑	↑
Traffic Vol, veh/h	448	20	15	896	48	31
Future Vol, veh/h	448	20	15	896	48	31
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	Yield
Storage Length	-	250	475	-	0	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	87	87	87	87	87	87
Heavy Vehicles, %	3	10	0	0	0	7
Mvmt Flow	515	23	17	1030	55	36

Major/Minor	Major1	Major2	Minor1
Conflicting Flow All	0	0	538
Stage 1	-	-	-
Stage 2	-	-	-
Critical Hdwy	-	-	4.1
Critical Hdwy Stg 1	-	-	-
Critical Hdwy Stg 2	-	-	-
Follow-up Hdwy	-	-	2.2
Pot Cap-1 Maneuver	-	-	1040
Stage 1	-	-	-
Stage 2	-	-	-
Platoon blocked, %	-	-	-
Mov Cap-1 Maneuver	-	-	1040
Mov Cap-2 Maneuver	-	-	-
Stage 1	-	-	-
Stage 2	-	-	-

Approach	EB	WB	NB
HCM Control Delay, s	0	0.1	20.5
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBT	EBR	WBL	WBT
Capacity (veh/h)	217	726	-	-	1040	-
HCM Lane V/C Ratio	0.254	0.049	-	-	0.017	-
HCM Control Delay (s)	27.2	10.2	-	-	8.5	-
HCM Lane LOS	D	B	-	-	A	-
HCM 95th %tile Q(veh)	1	0.2	-	-	0.1	-
























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Synchro 10 Report

Lanes, Volumes, Timings
1: Veterans Pkwy & Old Guard Rd

Existing Conditions
PM Peak Hour

Item #1.

												
Lane Group	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Lane Configurations												
Traffic Volume (vph)	46	146	675	95	22	474	86	65	10	19	125	25
Future Volume (vph)	46	146	675	95	22	474	86	65	10	19	125	25
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)		630		220	420		380	160		0	130	
Storage Lanes		2		1	1		1	1		0	1	
Taper Length (ft)		125			100			50			75	
Satd. Flow (prot)	0	3349	3471	1583	1805	3471	1583	1770	1657	0	1752	1900
Flt Permitted		0.950			0.370			0.740			0.736	
Satd. Flow (perm)	0	3349	3471	1583	703	3471	1583	1378	1657	0	1358	1900
Right Turn on Red				Yes			Yes			Yes		
Satd. Flow (RTOR)				104			119		21			
Link Speed (mph)			45			45			35			35
Link Distance (ft)			1844			661			500			435
Travel Time (s)			27.9			10.0			9.7			8.5
Peak Hour Factor	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91
Heavy Vehicles (%)	0%	6%	4%	2%	0%	4%	2%	2%	10%	0%	3%	0%
Shared Lane Traffic (%)												
Lane Group Flow (vph)	0	211	742	104	24	521	95	71	32	0	137	27
Enter Blocked Intersection	No	No	No	No	No	No	No	No	No	No	No	No
Lane Alignment	R NA	Left	Left	Right	Left	Left	Right	Left	Left	Right	Left	Left
Median Width(ft)			24			24			12			12
Link Offset(ft)			0			0			0			0
Crosswalk Width(ft)			16			16			16			16
Two way Left Turn Lane												Yes
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	9	15		9	15		9	15		9	15	
Turn Type	Prot	Prot	NA	Perm	Perm	NA	Perm	Perm	NA		Perm	NA
Protected Phases	1	1	6			2			4			8
Permitted Phases				6	2		2	4			8	
Total Split (s)	10.0	10.0	32.5	32.5	22.5	22.5	22.5	22.5	22.5		22.5	22.5
Total Lost Time (s)		4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5		4.5	4.5
Act Effect Green (s)		5.8	21.1	21.1	13.6	13.6	13.6	10.1	10.1		10.1	10.1
Actuated g/C Ratio		0.14	0.52	0.52	0.33	0.33	0.33	0.25	0.25		0.25	0.25
v/c Ratio		0.44	0.41	0.12	0.10	0.45	0.16	0.21	0.08		0.41	0.06
Control Delay		22.9	7.1	2.1	13.0	13.5	3.1	14.9	8.6		18.0	13.1
Queue Delay		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Total Delay		22.9	7.1	2.1	13.0	13.5	3.1	14.9	8.6		18.0	13.1
LOS		C	A	A	B	B	A	B	A		B	B
Approach Delay			9.8			12.0			13.0			11.4
Approach LOS			A			B			B			B
Queue Length 50th (ft)		23	43	0	4	50	0	13	2		27	5
Queue Length 95th (ft)		#69	101	17	19	103	18	41	17		71	20
Internal Link Dist (ft)			1764			581			420			355
Turn Bay Length (ft)		630		220	420		380	160			130	
Base Capacity (vph)		477	2492	1166	328	1620	802	643	784		634	887
Starvation Cap Reductn		0	0	0	0	0	0	0	0		0	0
Spillback Cap Reductn		0	0	0	0	0	0	0	0		0	0
Storage Cap Reductn		0	0	0	0	0	0	0	0		0	0

M&W

Synchro 10 Report

Lanes, Volumes, Timings
1: Veterans Pkwy & Old Guard Rd

Existing Condition
PM Peak Hour

Item #1.













Lane Group	SBR
Lane Configurations	
Traffic Volume (vph)	276
Future Volume (vph)	276
Ideal Flow (vphpl)	1900
Storage Length (ft)	0
Storage Lanes	1
Taper Length (ft)	
Satd. Flow (prot)	1568
Flt Permitted	
Satd. Flow (perm)	1568
Right Turn on Red	Yes
Satd. Flow (RTOR)	235
Link Speed (mph)	
Link Distance (ft)	
Travel Time (s)	
Peak Hour Factor	0.91
Heavy Vehicles (%)	3%
Shared Lane Traffic (%)	
Lane Group Flow (vph)	303
Enter Blocked Intersection	No
Lane Alignment	Right
Median Width(ft)	
Link Offset(ft)	
Crosswalk Width(ft)	
Two way Left Turn Lane	
Headway Factor	1.00
Turning Speed (mph)	9
Turn Type	Perm
Protected Phases	
Permitted Phases	8
Total Split (s)	22.5
Total Lost Time (s)	4.5
Act Effct Green (s)	10.1
Actuated g/C Ratio	0.25
v/c Ratio	0.54
Control Delay	8.3
Queue Delay	0.0
Total Delay	8.3
LOS	A
Approach Delay	
Approach LOS	
Queue Length 50th (ft)	12
Queue Length 95th (ft)	63
Internal Link Dist (ft)	
Turn Bay Length (ft)	
Base Capacity (vph)	857
Starvation Cap Reductn	0
Spillback Cap Reductn	0
Storage Cap Reductn	0

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Synchro 10 Report






Lanes, Volumes, Timings
1: Veterans Pkwy & Old Guard Rd

Existing Conditions
PM Peak Hour

												
Lane Group	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Reduced v/c Ratio		0.44	0.30	0.09	0.07	0.32	0.12	0.11	0.04		0.22	0.03

Intersection Summary	
Area Type:	Other
Cycle Length: 55	
Actuated Cycle Length: 40.7	
Control Type: Actuated-Uncoordinated	
Maximum v/c Ratio: 0.54	
Intersection Signal Delay: 10.9	Intersection LOS: B
Intersection Capacity Utilization 54.8%	ICU Level of Service A
Analysis Period (min) 15	
# 95th percentile volume exceeds capacity, queue may be longer. Queue shown is maximum after two cycles.	

Splits and Phases: 1: Veterans Pkwy & Old Guard Rd

 Ø1	 Ø2	 Ø4
10 s	22.5 s	22.5 s
 Ø6		 Ø8
32.5 s		22.5 s

Lanes, Volumes, Timings
1: Veterans Pkwy & Old Guard Rd

Existing Condition
PM Peak Hour







Item #1.

Lane Group	SBR
Reduced v/c Ratio	0.35
Intersection Summary	

HCM 6th TWSC
2: Old Guard Rd & American Way

Existing Condition
PM Peak Hour

Item #1.

Intersection						
Int Delay, s/veh	3.3					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	27	154	50	188	284	14
Future Vol, veh/h	27	154	50	188	284	14
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	140	0	160	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	83	83	83	83	83	83
Heavy Vehicles, %	0	0	0	6	5	0
Mvmt Flow	33	186	60	227	342	17

Major/Minor	Minor2	Major1	Major2			
Conflicting Flow All	585	180	359	0	-	0
Stage 1	351	-	-	-	-	-
Stage 2	234	-	-	-	-	-
Critical Hdwy	6.8	6.9	4.1	-	-	-
Critical Hdwy Stg 1	5.8	-	-	-	-	-
Critical Hdwy Stg 2	5.8	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	447	838	1211	-	-	-
Stage 1	690	-	-	-	-	-
Stage 2	789	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	425	838	1211	-	-	-
Mov Cap-2 Maneuver	517	-	-	-	-	-
Stage 1	656	-	-	-	-	-
Stage 2	789	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	10.8	1.7	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	1211	-	517	838	-	-
HCM Lane V/C Ratio	0.05	-	0.063	0.221	-	-
HCM Control Delay (s)	8.1	-	12.4	10.5	-	-
HCM Lane LOS	A	-	B	B	-	-
HCM 95th %tile Q(veh)	0.2	-	0.2	0.8	-	-

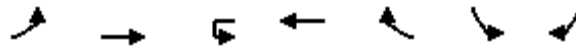
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Synchro 10 Report

Lanes, Volumes, Timings

3: Veterans Pkwy & American Way

Existing Conditions Item #1.
PM Peak Hour



Lane Group	EBL	EBT	WBU	WBT	WBR	SBL	SBR
Lane Configurations							
Traffic Volume (vph)	147	921	25	817	8	48	379
Future Volume (vph)	147	921	25	817	8	48	379
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	650		515		415	360	0
Storage Lanes	2		1		1	1	1
Taper Length (ft)	125		125			50	
Satd. Flow (prot)	3367	3505	1805	3505	1429	1703	1568
Flt Permitted	0.950		0.270			0.950	
Satd. Flow (perm)	3367	3505	513	3505	1429	1703	1568
Right Turn on Red					Yes		Yes
Satd. Flow (RTOR)					9		244
Link Speed (mph)		45		45		30	
Link Distance (ft)		863		1844		2275	
Travel Time (s)		13.1		27.9		51.7	
Peak Hour Factor	0.87	0.87	0.87	0.87	0.87	0.87	0.87
Heavy Vehicles (%)	4%	3%	0%	3%	13%	6%	3%
Shared Lane Traffic (%)							
Lane Group Flow (vph)	169	1059	29	939	9	55	436
Enter Blocked Intersection	No	No	No	No	No	No	No
Lane Alignment	Left	Left	R NA	Left	Right	Left	Right
Median Width(ft)		24		24		12	
Link Offset(ft)		0		0		0	
Crosswalk Width(ft)		16		16		16	
Two way Left Turn Lane						Yes	
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	15		9		9	15	9
Turn Type	Prot	NA	Perm	NA	Perm	Perm	Perm
Protected Phases	1	6		2			
Permitted Phases			2		2	8	8
Total Split (s)	10.0	37.0	27.0	27.0	27.0	23.0	23.0
Total Lost Time (s)	4.5	4.5	4.5	4.5	4.5	4.5	4.5
Act Effct Green (s)	6.1	26.2	19.0	19.0	19.0	12.2	12.2
Actuated g/C Ratio	0.13	0.54	0.39	0.39	0.39	0.25	0.25
v/c Ratio	0.40	0.56	0.14	0.68	0.02	0.13	0.75
Control Delay	27.1	8.8	14.2	16.6	7.2	16.1	17.4
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	27.1	8.8	14.2	16.6	7.2	16.1	17.4
LOS	C	A	B	B	A	B	B
Approach Delay		11.3		16.4		17.3	
Approach LOS		B		B		B	
Queue Length 50th (ft)	26	87	6	121	0	13	52
Queue Length 95th (ft)	55	158	22	198	7	35	132
Internal Link Dist (ft)		783		1764		2195	
Turn Bay Length (ft)	650		515		415	360	
Base Capacity (vph)	422	2407	263	1799	738	719	803
Starvation Cap Reductn	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0

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Synchro 10 Report

Lanes, Volumes, Timings
3: Veterans Pkwy & American Way

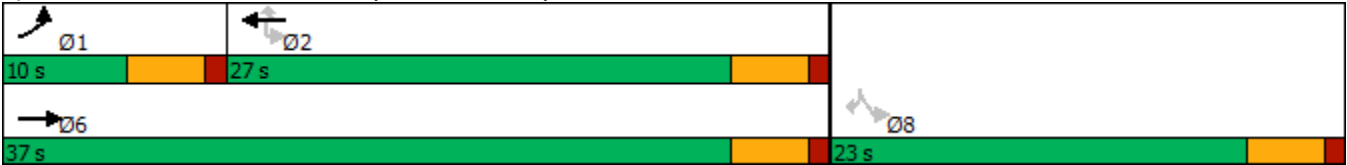
Existing Condition
PM Peak Hour



Lane Group	EBL	EBT	WBU	WBT	WBR	SBL	SBR
Reduced v/c Ratio	0.40	0.44	0.11	0.52	0.01	0.08	0.54

Intersection Summary	
Area Type:	Other
Cycle Length:	60
Actuated Cycle Length:	48.4
Control Type:	Actuated-Uncoordinated
Maximum v/c Ratio:	0.75
Intersection Signal Delay:	14.3
Intersection LOS:	B
Intersection Capacity Utilization	53.6%
ICU Level of Service	A
Analysis Period (min)	15

Splits and Phases: 3: Veterans Pkwy & American Way



HCM 6th TWSC
4: Lullwater & Veterans Pkwy

Existing Condition
PM Peak Hour

Item #1.

Intersection

Int Delay, s/veh 0.6

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑	↑	↑	↑↑	↑	↑
Traffic Vol, veh/h	768	49	16	551	21	9
Future Vol, veh/h	768	49	16	551	21	9
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	Yield
Storage Length	-	250	475	-	0	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	91	91	91	91	91	91
Heavy Vehicles, %	1	2	0	2	0	11
Mvmt Flow	844	54	18	605	23	10

Major/Minor	Major1	Major2	Minor1
Conflicting Flow All	0	0	898
Stage 1	-	-	-
Stage 2	-	-	-
Critical Hdwy	-	-	4.1
Critical Hdwy Stg 1	-	-	-
Critical Hdwy Stg 2	-	-	-
Follow-up Hdwy	-	-	2.2
Pot Cap-1 Maneuver	-	-	765
Stage 1	-	-	-
Stage 2	-	-	-
Platoon blocked, %	-	-	-
Mov Cap-1 Maneuver	-	-	765
Mov Cap-2 Maneuver	-	-	-
Stage 1	-	-	-
Stage 2	-	-	-

Approach	EB	WB	NB
HCM Control Delay, s	0	0.3	22.9
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBT	EBR	WBL	WBT
Capacity (veh/h)	181	556	-	-	765	-
HCM Lane V/C Ratio	0.127	0.018	-	-	0.023	-
HCM Control Delay (s)	27.8	11.6	-	-	9.8	-
HCM Lane LOS	D	B	-	-	A	-
HCM 95th %tile Q(veh)	0.4	0.1	-	-	0.1	-

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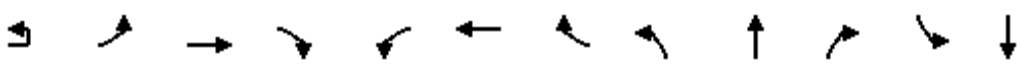
Synchro 10 Report

Appendix E:
Capacity Analysis Reports
Projected Conditions

Lanes, Volumes, Timings
1: Veterans Pkwy & Old Guard Rd

Projected Conditions
AM Peak Hour

Item #1.

												
Lane Group	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Lane Configurations		↔↔	↔↔	↔	↔	↔↔	↔	↔	↔		↔	↔
Traffic Volume (vph)	56	497	397	43	15	719	361	106	41	17	137	14
Future Volume (vph)	56	497	397	43	15	719	361	106	41	17	137	14
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)		630		220	420		380	160		0	130	
Storage Lanes		2		1	1		1	1		0	1	
Taper Length (ft)		125			100			50			75	
Satd. Flow (prot)	0	3470	3438	1482	1805	3574	1615	1787	1749	0	1805	1900
Flt Permitted		0.950			0.476			0.746			0.711	
Satd. Flow (perm)	0	3470	3438	1482	904	3574	1615	1403	1749	0	1351	1900
Right Turn on Red				Yes			Yes			Yes		
Satd. Flow (RTOR)				52			440		21			
Link Speed (mph)			45			45			35			35
Link Distance (ft)			1844			661			500			435
Travel Time (s)			27.9			10.0			9.7			8.5
Peak Hour Factor	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
Heavy Vehicles (%)	0%	1%	5%	9%	0%	1%	0%	1%	0%	13%	0%	0%
Shared Lane Traffic (%)												
Lane Group Flow (vph)	0	674	484	52	18	877	440	129	71	0	167	17
Enter Blocked Intersection	No	No	No	No	No	No	No	No	No	No	No	No
Lane Alignment	R NA	Left	Left	Right	Left	Left	Right	Left	Left	Right	Left	Left
Median Width(ft)			24			24			12			12
Link Offset(ft)			0			0			0			0
Crosswalk Width(ft)			16			16			16			16
Two way Left Turn Lane												Yes
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	9	15		9	15		9	15		9	15	
Turn Type	Prot	Prot	NA	Perm	Perm	NA	Perm	Perm	NA		Perm	NA
Protected Phases	1	1	6			2			4			8
Permitted Phases				6	2		2	4			8	
Total Split (s)	19.0	19.0	42.5	42.5	23.5	23.5	23.5	22.5	22.5		22.5	22.5
Total Lost Time (s)		4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5		4.5	4.5
Act Effect Green (s)		14.1	37.0	37.0	18.4	18.4	18.4	12.8	12.8		12.8	12.8
Actuated g/C Ratio		0.24	0.63	0.63	0.31	0.31	0.31	0.22	0.22		0.22	0.22
v/c Ratio		0.81	0.22	0.05	0.06	0.79	0.55	0.42	0.18		0.57	0.04
Control Delay		32.2	5.7	2.1	17.0	26.1	5.1	24.4	15.2		28.8	17.9
Queue Delay		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Total Delay		32.2	5.7	2.1	17.0	26.1	5.1	24.4	15.2		28.8	17.9
LOS		C	A	A	B	C	A	C	B		C	B
Approach Delay			20.3			19.0			21.1			16.6
Approach LOS			C			B			C			B
Queue Length 50th (ft)		119	33	0	5	150	0	40	15		54	5
Queue Length 95th (ft)		#186	57	10	17	207	40	74	37		95	16
Internal Link Dist (ft)			1764			581			420			355
Turn Bay Length (ft)		630		220	420		380	160			130	
Base Capacity (vph)		863	2241	984	294	1165	823	433	554		417	587
Starvation Cap Reductn		0	0	0	0	0	0	0	0		0	0
Spillback Cap Reductn		0	0	0	0	0	0	0	0		0	0
Storage Cap Reductn		0	0	0	0	0	0	0	0		0	0

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Synchro 10 Report

Lanes, Volumes, Timings
1: Veterans Pkwy & Old Guard Rd

Projected Condition Item #1.
AM Peak Hour

Lane Group	SBR
Lane Configurations	
Traffic Volume (vph)	341
Future Volume (vph)	341
Ideal Flow (vphpl)	1900
Storage Length (ft)	0
Storage Lanes	1
Taper Length (ft)	
Satd. Flow (prot)	1599
Flt Permitted	
Satd. Flow (perm)	1599
Right Turn on Red	Yes
Satd. Flow (RTOR)	330
Link Speed (mph)	
Link Distance (ft)	
Travel Time (s)	
Peak Hour Factor	0.82
Heavy Vehicles (%)	1%
Shared Lane Traffic (%)	
Lane Group Flow (vph)	416
Enter Blocked Intersection	No
Lane Alignment	Right
Median Width(ft)	
Link Offset(ft)	
Crosswalk Width(ft)	
Two way Left Turn Lane	
Headway Factor	1.00
Turning Speed (mph)	9
Turn Type	Perm
Protected Phases	
Permitted Phases	8
Total Split (s)	22.5
Total Lost Time (s)	4.5
Act Effct Green (s)	12.8
Actuated g/C Ratio	0.22
v/c Ratio	0.69
Control Delay	11.7
Queue Delay	0.0
Total Delay	11.7
LOS	B
Approach Delay	
Approach LOS	
Queue Length 50th (ft)	26
Queue Length 95th (ft)	73
Internal Link Dist (ft)	
Turn Bay Length (ft)	
Base Capacity (vph)	722
Starvation Cap Reductn	0
Spillback Cap Reductn	0
Storage Cap Reductn	0













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Synchro 10 Report

Lanes, Volumes, Timings

1: Veterans Pkwy & Old Guard Rd

Projected Condition
AM Peak Hour

												
Lane Group	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Reduced v/c Ratio		0.78	0.22	0.05	0.06	0.75	0.53	0.30	0.13		0.40	0.03

Intersection Summary

Area Type: Other

Cycle Length: 65

Actuated Cycle Length: 58.9

Control Type: Actuated-Uncoordinated

Maximum v/c Ratio: 0.81

Intersection Signal Delay: 19.2

Intersection LOS: B

Intersection Capacity Utilization 77.6%





ICU Level of Service D

Analysis Period (min) 15

95th percentile volume exceeds capacity, queue may be longer.

Queue shown is maximum after two cycles.

Splits and Phases: 1: Veterans Pkwy & Old Guard Rd

 Ø1	 Ø2	 Ø4
19 s	23.5 s	22.5 s
 Ø6		 Ø8
42.5 s		22.5 s









Lane Group	SBR
Reduced v/c Ratio	0.58
Intersection Summary	

HCM 6th TWSC
2: Old Guard Rd & American Way

Projected Condition
AM Peak Hour

Item #1.

Intersection						
Int Delay, s/veh	4.2					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	20	27	338	488	376	45
Future Vol, veh/h	20	27	338	488	376	45
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	140	0	160	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	68	68	68	68	68	68
Heavy Vehicles, %	5	0	0	1	1	0
Mvmt Flow	29	40	497	718	553	66

Major/Minor	Minor2	Major1	Major2			
Conflicting Flow All	1939	310	619	0	-	0
Stage 1	586	-	-	-	-	-
Stage 2	1353	-	-	-	-	-
Critical Hdwy	6.9	6.9	4.1	-	-	-
Critical Hdwy Stg 1	5.9	-	-	-	-	-
Critical Hdwy Stg 2	5.9	-	-	-	-	-
Follow-up Hdwy	3.55	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	55	692	971	-	-	-
Stage 1	511	-	-	-	-	-
Stage 2	200	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	~ 27	692	971	-	-	-
Mov Cap-2 Maneuver	113	-	-	-	-	-
Stage 1	249	-	-	-	-	-
Stage 2	200	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	26.3	5.1	0
HCM LOS	D		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	971	-	113	692	-	-
HCM Lane V/C Ratio	0.512	-	0.26	0.057	-	-
HCM Control Delay (s)	12.5	-	47.7	10.5	-	-
HCM Lane LOS	B	-	E	B	-	-
HCM 95th %tile Q(veh)	3	-	1	0.2	-	-

Notes			
~: Volume exceeds capacity	\$. Delay exceeds 300s	+: Computation Not Defined	*: All major volume in platoon

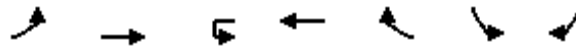
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Synchro 10 Report

Lanes, Volumes, Timings
3: Veterans Pkwy & American Way

Projected Condition
AM Peak Hour

Item #1.



Lane Group	EBL	EBT	WBU	WBT	WBR	SBL	SBR
Lane Configurations	←←	↑↑	↔	↑↑	↗	↖	↗
Traffic Volume (vph)	416	900	16	1154	71	62	340
Future Volume (vph)	416	900	16	1154	71	62	340
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	650		515		415	360	0
Storage Lanes	2		1		1	1	1
Taper Length (ft)	125		125			50	
Satd. Flow (prot)	3400	3505	1805	3574	1553	1671	1568
Flt Permitted	0.950		0.280			0.950	
Satd. Flow (perm)	3400	3505	532	3574	1553	1671	1568
Right Turn on Red					Yes		Yes
Satd. Flow (RTOR)					81		324
Link Speed (mph)		45		45		30	
Link Distance (ft)		863		1844		2275	
Travel Time (s)		13.1		27.9		51.7	
Peak Hour Factor	0.88	0.88	0.88	0.88	0.88	0.88	0.88
Heavy Vehicles (%)	3%	3%	0%	1%	4%	8%	3%
Shared Lane Traffic (%)							
Lane Group Flow (vph)	473	1023	18	1311	81	70	386
Enter Blocked Intersection	No	No	No	No	No	No	No
Lane Alignment	Left	Left	R NA	Left	Right	Left	Right
Median Width(ft)		24		24		12	
Link Offset(ft)		0		0		0	
Crosswalk Width(ft)		16		16		16	
Two way Left Turn Lane						Yes	
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	15		9		9	15	9
Turn Type	Prot	NA	Perm	NA	Perm	Perm	Perm
Protected Phases	1	6		2			
Permitted Phases			2		2	8	8
Total Split (s)	17.0	52.5	35.5	35.5	35.5	22.5	22.5
Total Lost Time (s)	4.5	4.5	4.5	4.5	4.5	4.5	4.5
Act Effect Green (s)	12.2	45.7	28.9	28.9	28.9	10.0	10.0
Actuated g/C Ratio	0.19	0.71	0.45	0.45	0.45	0.15	0.15
v/c Ratio	0.74	0.41	0.08	0.82	0.11	0.27	0.75
Control Delay	35.1	5.1	13.2	22.2	3.9	27.2	15.7
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	35.1	5.1	13.2	22.2	3.9	27.2	15.7
LOS	D	A	B	C	A	C	B
Approach Delay		14.6		21.0		17.5	
Approach LOS		B		C		B	
Queue Length 50th (ft)	92	61	4	216	0	26	23
Queue Length 95th (ft)	#178	144	17	#383	23	56	94
Internal Link Dist (ft)		783		1764		2195	
Turn Bay Length (ft)	650		515		415	360	
Base Capacity (vph)	665	2635	258	1735	795	471	674
Starvation Cap Reductn	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0

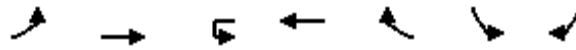
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Synchro 10 Report

Lanes, Volumes, Timings

3: Veterans Pkwy & American Way

Projected Condition
AM Peak Hour



Lane Group	EBL	EBT	WBU	WBT	WBR	SBL	SBR
Reduced v/c Ratio	0.71	0.39	0.07	0.76	0.10	0.15	0.57

Intersection Summary

Area Type: Other

Cycle Length: 75

Actuated Cycle Length: 64.8

Control Type: Actuated-Uncoordinated

Maximum v/c Ratio: 0.82

Intersection Signal Delay: 17.7

Intersection LOS: B

Intersection Capacity Utilization 60.5%

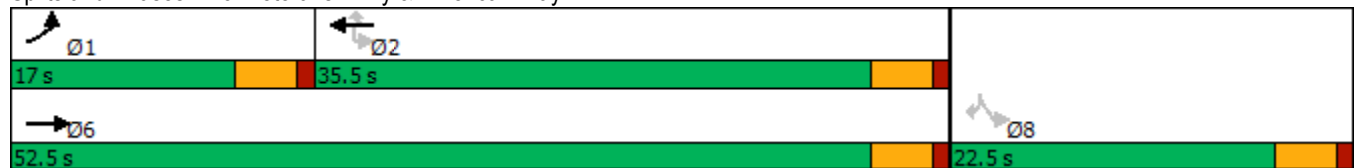
ICU Level of Service B

Analysis Period (min) 15

95th percentile volume exceeds capacity, queue may be longer.

Queue shown is maximum after two cycles.










Splits and Phases: 3: Veterans Pkwy & American Way



HCM 6th TWSC
4: Lullwater/R1 & Veterans Pkwy

Projected Condition
AM Peak Hour

Item #1.

Intersection												
Int Delay, s/veh	2.2											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	8	466	21	15	917	5	49	0	31	13	0	19
Future Vol, veh/h	8	466	21	15	917	5	49	0	31	13	0	19
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	Yield	-	-	None
Storage Length	335	-	250	475	-	175	-	-	0	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	87	87	87	87	87	87	87	87	87	87	87	87
Heavy Vehicles, %	0	3	10	0	0	0	0	0	7	0	0	0
Mvmt Flow	9	536	24	17	1054	6	56	0	36	15	0	22

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	1060	0	0	560	0	0	1115	1648	268	1374	1666	527
Stage 1	-	-	-	-	-	-	554	554	-	1088	1088	-
Stage 2	-	-	-	-	-	-	561	1094	-	286	578	-
Critical Hdwy	4.1	-	-	4.1	-	-	7.5	6.5	7.04	7.5	6.5	6.9
Critical Hdwy Stg 1	-	-	-	-	-	-	6.5	5.5	-	6.5	5.5	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.5	5.5	-	6.5	5.5	-
Follow-up Hdwy	2.2	-	-	2.2	-	-	3.5	4	3.37	3.5	4	3.3
Pot Cap-1 Maneuver	665	-	-	1021	-	-	165	100	715	106	98	501
Stage 1	-	-	-	-	-	-	489	517	-	234	294	-
Stage 2	-	-	-	-	-	-	485	292	-	703	504	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	665	-	-	1021	-	-	154	97	715	98	95	501
Mov Cap-2 Maneuver	-	-	-	-	-	-	154	97	-	98	95	-
Stage 1	-	-	-	-	-	-	482	510	-	231	289	-
Stage 2	-	-	-	-	-	-	456	287	-	659	497	-

Approach	EB	WB	NB	SB
HCM Control Delay, s	0.2	0.1	29.3	28.7
HCM LOS			D	D

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	154	715	665	-	-	1021	-	-	188
HCM Lane V/C Ratio	0.366	0.05	0.014	-	-	0.017	-	-	0.196
HCM Control Delay (s)	41.3	10.3	10.5	-	-	8.6	-	-	28.7
HCM Lane LOS	E	B	B	-	-	A	-	-	D
HCM 95th %tile Q(veh)	1.5	0.2	0	-	-	0.1	-	-	0.7

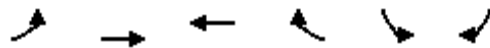
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Synchro 10 Report

HCM Unsignalized Intersection Capacity Analysis 5: Veterans Pkwy & C2

Projected Condition
AM Peak Hour

Item #1.



Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑	↑		↑
Traffic Volume (veh/h)	0	523	996	58	0	31
Future Volume (Veh/h)	0	523	996	58	0	31
Sign Control		Free	Free		Yield	
Grade		0%	0%		0%	
Peak Hour Factor	0.85	0.85	0.85	0.85	0.85	0.85
Hourly flow rate (vph)	0	615	1172	68	0	36
Pedestrians						
Lane Width (ft)						
Walking Speed (ft/s)						
Percent Blockage						
Right turn flare (veh)						
Median type		None	None			
Median storage (veh)						
Upstream signal (ft)		661				
pX, platoon unblocked					0.99	
vC, conflicting volume	1240				1480	586
vC1, stage 1 conf vol						
vC2, stage 2 conf vol						
vCu, unblocked vol	1240				1459	586
tC, single (s)	4.1				6.8	6.9
tC, 2 stage (s)						
tF (s)	2.2				3.5	3.3
p0 queue free %	100				100	92
cM capacity (veh/h)	569				121	459
Direction, Lane #	EB 1	EB 2	WB 1	WB 2	WB 3	SB 1
Volume Total	308	308	586	586	68	36
Volume Left	0	0	0	0	0	0
Volume Right	0	0	0	0	68	36
cSH	1700	1700	1700	1700	1700	459
Volume to Capacity	0.18	0.18	0.34	0.34	0.04	0.08
Queue Length 95th (ft)	0	0	0	0	0	6
Control Delay (s)	0.0	0.0	0.0	0.0	0.0	13.5
Lane LOS						B
Approach Delay (s)	0.0		0.0			13.5
Approach LOS						B
Intersection Summary						
Average Delay			0.3			
Intersection Capacity Utilization			37.5%		ICU Level of Service	A
Analysis Period (min)			15			

HCM 6th TWSC
6: Old Guard Rd & C1

Projected Condition
AM Peak Hour

Item #1.

Intersection						
Int Delay, s/veh	3.6					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations	Y		↑↑	↑	↑	↑↑
Traffic Vol, veh/h	93	1	826	73	1	401
Future Vol, veh/h	93	1	826	73	1	401
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	100	25	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	68	68	68	68	68	68
Heavy Vehicles, %	0	0	1	0	0	1
Mvmt Flow	137	1	1215	107	1	590

Major/Minor	Minor1	Major1	Major2		
Conflicting Flow All	1512	608	0	0	1322
Stage 1	1215	-	-	-	-
Stage 2	297	-	-	-	-
Critical Hdwy	6.8	6.9	-	-	4.1
Critical Hdwy Stg 1	5.8	-	-	-	-
Critical Hdwy Stg 2	5.8	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2
Pot Cap-1 Maneuver	~ 113	444	-	-	529
Stage 1	248	-	-	-	-
Stage 2	734	-	-	-	-
Platoon blocked, %			-	-	-
Mov Cap-1 Maneuver	~ 113	444	-	-	529
Mov Cap-2 Maneuver	204	-	-	-	-
Stage 1	248	-	-	-	-
Stage 2	733	-	-	-	-

Approach	WB	NB	SB
HCM Control Delay, s	52.7	0	0
HCM LOS	F		

Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT
Capacity (veh/h)	-	-	205	529
HCM Lane V/C Ratio	-	-	0.674	0.003
HCM Control Delay (s)	-	-	52.7	11.8
HCM Lane LOS	-	-	F	B
HCM 95th %tile Q(veh)	-	-	4.1	0

Notes			
~: Volume exceeds capacity	\$: Delay exceeds 300s	+: Computation Not Defined	*: All major volume in platoon





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Synchro 10 Report

HCM 6th TWSC
7: Old Guard Rd & R2

Projected Condition
AM Peak Hour

Item #1.

Intersection						
Int Delay, s/veh	0.4					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	19	3	501	7	1	402
Future Vol, veh/h	19	3	501	7	1	402
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	25	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	68	68	68	68	68	68
Heavy Vehicles, %	0	0	1	0	0	1
Mvmt Flow	28	4	737	10	1	591

Major/Minor	Minor1	Major1	Major2		
Conflicting Flow All	1335	742	0	0	747
Stage 1	742	-	-	-	-
Stage 2	593	-	-	-	-
Critical Hdwy	6.4	6.2	-	-	4.1
Critical Hdwy Stg 1	5.4	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2
Pot Cap-1 Maneuver	171	419	-	-	870
Stage 1	474	-	-	-	-
Stage 2	556	-	-	-	-
Platoon blocked, %			-	-	-
Mov Cap-1 Maneuver	171	419	-	-	870
Mov Cap-2 Maneuver	311	-	-	-	-
Stage 1	474	-	-	-	-
Stage 2	555	-	-	-	-

Approach	WB	NB	SB
HCM Control Delay, s	17.4	0	0
HCM LOS	C		

Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT
Capacity (veh/h)	-	-	322	870
HCM Lane V/C Ratio	-	-	0.1	0.002
HCM Control Delay (s)	-	-	17.4	9.1
HCM Lane LOS	-	-	C	A
HCM 95th %tile Q(veh)	-	-	0.3	0
























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Synchro 10 Report

Lanes, Volumes, Timings
1: Veterans Pkwy & Old Guard Rd

Projected Conditions
PM Peak Hour

Item #1.

												
Lane Group	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Lane Configurations												
Traffic Volume (vph)	46	255	655	95	23	494	86	65	17	20	199	30
Future Volume (vph)	46	255	655	95	23	494	86	65	17	20	199	30
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)		630		220	420		380	160		0	130	
Storage Lanes		2		1	1		1	1		0	1	
Taper Length (ft)		125			100			50			75	
Satd. Flow (prot)	0	3333	3471	1583	1805	3471	1583	1770	1671	0	1752	1900
Flt Permitted		0.950			0.378			0.736			0.730	
Satd. Flow (perm)	0	3333	3471	1583	718	3471	1583	1371	1671	0	1347	1900
Right Turn on Red				Yes			Yes			Yes		
Satd. Flow (RTOR)				104			109		22			
Link Speed (mph)			45			45			35			35
Link Distance (ft)			1844			661			500			435
Travel Time (s)			27.9			10.0			9.7			8.5
Peak Hour Factor	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91
Heavy Vehicles (%)	0%	6%	4%	2%	0%	4%	2%	2%	10%	0%	3%	0%
Shared Lane Traffic (%)												
Lane Group Flow (vph)	0	331	720	104	25	543	95	71	41	0	219	33
Enter Blocked Intersection	No	No	No	No	No	No	No	No	No	No	No	No
Lane Alignment	R NA	Left	Left	Right	Left	Left	Right	Left	Left	Right	Left	Left
Median Width(ft)			24			24			12			12
Link Offset(ft)			0			0			0			0
Crosswalk Width(ft)			16			16			16			16
Two way Left Turn Lane												Yes
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	9	15		9	15		9	15		9	15	
Turn Type	Prot	Prot	NA	Perm	Perm	NA	Perm	Perm	NA		Perm	NA
Protected Phases	1	1	6			2			4			8
Permitted Phases				6	2		2	4			8	
Total Split (s)	14.0	14.0	37.5	37.5	23.5	23.5	23.5	22.5	22.5		22.5	22.5
Total Lost Time (s)		4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5		4.5	4.5
Act Effect Green (s)		9.0	27.3	27.3	13.7	13.7	13.7	13.3	13.3		13.3	13.3
Actuated g/C Ratio		0.18	0.55	0.55	0.27	0.27	0.27	0.27	0.27		0.27	0.27
v/c Ratio		0.55	0.38	0.11	0.13	0.57	0.19	0.20	0.09		0.61	0.07
Control Delay		24.5	7.6	2.1	16.6	18.7	4.2	16.5	10.2		25.1	14.9
Queue Delay		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Total Delay		24.5	7.6	2.1	16.6	18.7	4.2	16.5	10.2		25.1	14.9
LOS		C	A	A	B	B	A	B	B		C	B
Approach Delay			11.9			16.5			14.2			14.0
Approach LOS			B			B			B			B
Queue Length 50th (ft)		46	57	0	6	73	0	16	4		56	7
Queue Length 95th (ft)		95	101	17	22	123	23	45	23		126	25
Internal Link Dist (ft)			1764			581			420			355
Turn Bay Length (ft)		630		220	420		380	160			130	
Base Capacity (vph)		657	2377	1117	283	1369	690	512	638		503	709
Starvation Cap Reductn		0	0	0	0	0	0	0	0		0	0
Spillback Cap Reductn		0	0	0	0	0	0	0	0		0	0
Storage Cap Reductn		0	0	0	0	0	0	0	0		0	0

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Synchro 10 Report

Lanes, Volumes, Timings
1: Veterans Pkwy & Old Guard Rd

Projected Condition
PM Peak Hour

Item #1.

Lane Group	SBR
Lane Configurations	
Traffic Volume (vph)	327
Future Volume (vph)	327
Ideal Flow (vphpl)	1900
Storage Length (ft)	0
Storage Lanes	1
Taper Length (ft)	
Satd. Flow (prot)	1568
Flt Permitted	
Satd. Flow (perm)	1568
Right Turn on Red	Yes
Satd. Flow (RTOR)	316
Link Speed (mph)	
Link Distance (ft)	
Travel Time (s)	
Peak Hour Factor	0.91
Heavy Vehicles (%)	3%
Shared Lane Traffic (%)	
Lane Group Flow (vph)	359
Enter Blocked Intersection	No
Lane Alignment	Right
Median Width(ft)	
Link Offset(ft)	
Crosswalk Width(ft)	
Two way Left Turn Lane	
Headway Factor	1.00
Turning Speed (mph)	9
Turn Type	Perm
Protected Phases	
Permitted Phases	8
Total Split (s)	22.5
Total Lost Time (s)	4.5
Act Effct Green (s)	13.3
Actuated g/C Ratio	0.27
v/c Ratio	0.55
Control Delay	7.2
Queue Delay	0.0
Total Delay	7.2
LOS	A
Approach Delay	
Approach LOS	
Queue Length 50th (ft)	10
Queue Length 95th (ft)	66
Internal Link Dist (ft)	
Turn Bay Length (ft)	
Base Capacity (vph)	783
Starvation Cap Reductn	0
Spillback Cap Reductn	0
Storage Cap Reductn	0













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Synchro 10 Report

Lanes, Volumes, Timings

1: Veterans Pkwy & Old Guard Rd

Projected Condition
PM Peak Hour

												
Lane Group	EBU	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT
Reduced v/c Ratio		0.50	0.30	0.09	0.09	0.40	0.14	0.14	0.06		0.44	0.05

Intersection Summary

Area Type: Other

Cycle Length: 60

Actuated Cycle Length: 49.9

Control Type: Actuated-Uncoordinated

Maximum v/c Ratio: 0.61

Intersection Signal Delay: 13.7

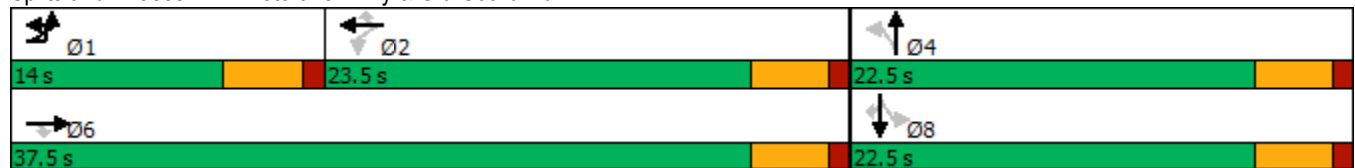
Intersection LOS: B

Intersection Capacity Utilization 61.7%

ICU Level of Service B

Analysis Period (min) 15

Splits and Phases: 1: Veterans Pkwy & Old Guard Rd











Lane Group	SBR
Reduced v/c Ratio	0.46
Intersection Summary	

HCM 6th TWSC
2: Old Guard Rd & American Way

Projected Condition
PM Peak Hour

Item #1.

Intersection						
Int Delay, s/veh	3.2					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	27	154	50	208	297	14
Future Vol, veh/h	27	154	50	208	297	14
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	140	0	160	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	83	83	83	83	83	83
Heavy Vehicles, %	0	0	0	6	5	0
Mvmt Flow	33	186	60	251	358	17

Major/Minor	Minor2	Major1	Major2			
Conflicting Flow All	613	188	375	0	-	0
Stage 1	367	-	-	-	-	-
Stage 2	246	-	-	-	-	-
Critical Hdwy	6.8	6.9	4.1	-	-	-
Critical Hdwy Stg 1	5.8	-	-	-	-	-
Critical Hdwy Stg 2	5.8	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	429	828	1195	-	-	-
Stage 1	677	-	-	-	-	-
Stage 2	778	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	408	828	1195	-	-	-
Mov Cap-2 Maneuver	504	-	-	-	-	-
Stage 1	643	-	-	-	-	-
Stage 2	778	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s	10.9	1.6	0
HCM LOS	B		

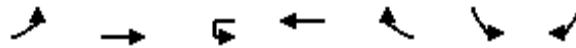
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	EBLn2	SBT	SBR
Capacity (veh/h)	1195	-	504	828	-	-
HCM Lane V/C Ratio	0.05	-	0.065	0.224	-	-
HCM Control Delay (s)	8.2	-	12.6	10.6	-	-
HCM Lane LOS	A	-	B	B	-	-
HCM 95th %tile Q(veh)	0.2	-	0.2	0.9	-	-

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Synchro 10 Report

Lanes, Volumes, Timings
3: Veterans Pkwy & American Way

Projected Condition Item #1.
PM Peak Hour



Lane Group	EBL	EBT	WBU	WBT	WBR	SBL	SBR
Lane Configurations	←←	→→	←	→→	←	←	←
Traffic Volume (vph)	147	1010	25	888	8	48	379
Future Volume (vph)	147	1010	25	888	8	48	379
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900
Storage Length (ft)	650		515		415	360	0
Storage Lanes	2		1		1	1	1
Taper Length (ft)	125		125			50	
Satd. Flow (prot)	3367	3505	1805	3505	1442	1703	1568
Flt Permitted	0.950		0.244			0.950	
Satd. Flow (perm)	3367	3505	464	3505	1442	1703	1568
Right Turn on Red					Yes		Yes
Satd. Flow (RTOR)					9		234
Link Speed (mph)		45		45		30	
Link Distance (ft)		863		1844		2275	
Travel Time (s)		13.1		27.9		51.7	
Peak Hour Factor	0.87	0.87	0.87	0.87	0.87	0.87	0.87
Heavy Vehicles (%)	4%	3%	0%	3%	12%	6%	3%
Shared Lane Traffic (%)							
Lane Group Flow (vph)	169	1161	29	1021	9	55	436
Enter Blocked Intersection	No	No	No	No	No	No	No
Lane Alignment	Left	Left	R NA	Left	Right	Left	Right
Median Width(ft)		24		24		12	
Link Offset(ft)		0		0		0	
Crosswalk Width(ft)		16		16		16	
Two way Left Turn Lane						Yes	
Headway Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Turning Speed (mph)	15		9		9	15	9
Turn Type	Prot	NA	Perm	NA	Perm	Perm	Perm
Protected Phases	1	6		2			
Permitted Phases			2		2	8	8
Total Split (s)	10.0	37.5	27.5	27.5	27.5	22.5	22.5
Total Lost Time (s)	4.5	4.5	4.5	4.5	4.5	4.5	4.5
Act Effct Green (s)	6.0	27.5	20.2	20.2	20.2	12.5	12.5
Actuated g/C Ratio	0.12	0.55	0.41	0.41	0.41	0.25	0.25
v/c Ratio	0.42	0.60	0.15	0.72	0.02	0.13	0.77
Control Delay	27.9	9.3	14.5	17.3	7.1	16.4	18.9
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	27.9	9.3	14.5	17.3	7.1	16.4	18.9
LOS	C	A	B	B	A	B	B
Approach Delay		11.7		17.1		18.6	
Approach LOS		B		B		B	
Queue Length 50th (ft)	27	105	6	140	0	14	58
Queue Length 95th (ft)	55	176	22	217	7	35	139
Internal Link Dist (ft)		783		1764		2195	
Turn Bay Length (ft)	650		515		415	360	
Base Capacity (vph)	405	2387	233	1765	731	671	760
Starvation Cap Reductn	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0

M&W

Synchro 10 Report

Lanes, Volumes, Timings

3: Veterans Pkwy & American Way

Projected Condition

PM Peak Hour

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Lane Group	EBL	EBT	WBU	WBT	WBR	SBL	SBR
Reduced v/c Ratio	0.42	0.49	0.12	0.58	0.01	0.08	0.57

Intersection Summary

Area Type: Other

Cycle Length: 60

Actuated Cycle Length: 49.8

Control Type: Actuated-Uncoordinated

Maximum v/c Ratio: 0.77

Intersection Signal Delay: 14.9

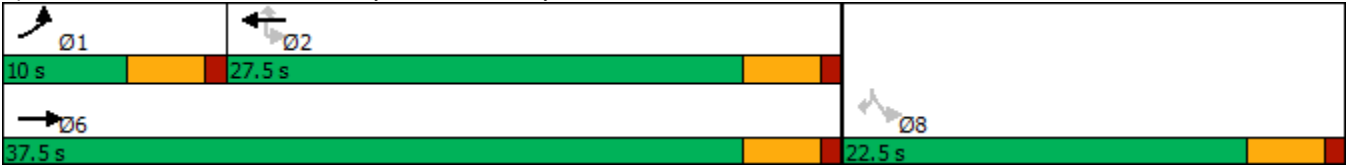
Intersection LOS: B

Intersection Capacity Utilization 55.5%

ICU Level of Service B

Analysis Period (min) 15











Splits and Phases: 3: Veterans Pkwy & American Way



HCM 6th TWSC
4: Lullwater/R1 & Veterans Pkwy

Projected Condition
PM Peak Hour

Item #1.

Intersection												
Int Delay, s/veh	1.3											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Vol, veh/h	24	798	49	16	586	15	22	0	9	12	0	17
Future Vol, veh/h	24	798	49	16	586	15	22	0	9	12	0	17
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop	Stop	Stop	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	-	Yield	-	-	None
Storage Length	335	-	250	475	-	175	-	-	0	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	91	91	91	91	91	91	91	91	91	91	91	91
Heavy Vehicles, %	0	1	2	0	2	0	0	0	11	0	0	0
Mvmt Flow	26	877	54	18	644	16	24	0	10	13	0	19

Major/Minor	Major1			Major2			Minor1			Minor2		
Conflicting Flow All	660	0	0	931	0	0	1287	1625	439	1171	1663	322
Stage 1	-	-	-	-	-	-	929	929	-	680	680	-
Stage 2	-	-	-	-	-	-	358	696	-	491	983	-
Critical Hdwy	4.1	-	-	4.1	-	-	7.5	6.5	7.12	7.5	6.5	6.9
Critical Hdwy Stg 1	-	-	-	-	-	-	6.5	5.5	-	6.5	5.5	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6.5	5.5	-	6.5	5.5	-
Follow-up Hdwy	2.2	-	-	2.2	-	-	3.5	4	3.41	3.5	4	3.3
Pot Cap-1 Maneuver	938	-	-	743	-	-	123	103	542	150	98	680
Stage 1	-	-	-	-	-	-	292	349	-	412	454	-
Stage 2	-	-	-	-	-	-	638	446	-	533	329	-
Platoon blocked, %	-	-	-	-	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	938	-	-	743	-	-	115	98	542	141	93	680
Mov Cap-2 Maneuver	-	-	-	-	-	-	115	98	-	141	93	-
Stage 1	-	-	-	-	-	-	284	339	-	400	443	-
Stage 2	-	-	-	-	-	-	605	435	-	509	320	-

Approach	EB			WB			NB			SB		
HCM Control Delay, s	0.2			0.3			35			20.6		
HCM LOS							E			C		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBL	EBT	EBR	WBL	WBT	WBR	SBLn1
Capacity (veh/h)	115	542	938	-	-	743	-	-	263
HCM Lane V/C Ratio	0.21	0.018	0.028	-	-	0.024	-	-	0.121
HCM Control Delay (s)	44.5	11.8	8.9	-	-	10	-	-	20.6
HCM Lane LOS	E	B	A	-	-	A	-	-	C
HCM 95th %tile Q(veh)	0.7	0.1	0.1	-	-	0.1	-	-	0.4

M&W

Synchro 10 Report

HCM Unsignalized Intersection Capacity Analysis

5: Veterans Pkwy & C2

Projected Condition
PM Peak Hour

Item #1.



Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		↑↑	↑↑	↑		↑
Traffic Volume (veh/h)	0	873	556	74	0	42
Future Volume (Veh/h)	0	873	556	74	0	42
Sign Control		Free	Free		Yield	
Grade		0%	0%		0%	
Peak Hour Factor	0.91	0.91	0.91	0.91	0.91	0.91
Hourly flow rate (vph)	0	959	611	81	0	46
Pedestrians						
Lane Width (ft)						
Walking Speed (ft/s)						
Percent Blockage						
Right turn flare (veh)						
Median type		None	None			
Median storage (veh)						
Upstream signal (ft)		661				
pX, platoon unblocked					0.90	
vC, conflicting volume	692				1090	306
vC1, stage 1 conf vol						
vC2, stage 2 conf vol						
vCu, unblocked vol	692				883	306
tC, single (s)	4.1				6.8	6.9
tC, 2 stage (s)						
tF (s)	2.2				3.5	3.3
p0 queue free %	100				100	93
cM capacity (veh/h)	912				261	696
Direction, Lane #	EB 1	EB 2	WB 1	WB 2	WB 3	SB 1
Volume Total	480	480	306	306	81	46
Volume Left	0	0	0	0	0	0
Volume Right	0	0	0	0	81	46
cSH	1700	1700	1700	1700	1700	696
Volume to Capacity	0.28	0.28	0.18	0.18	0.05	0.07
Queue Length 95th (ft)	0	0	0	0	0	5
Control Delay (s)	0.0	0.0	0.0	0.0	0.0	10.5
Lane LOS						B
Approach Delay (s)	0.0		0.0			10.5
Approach LOS						B
Intersection Summary						
Average Delay			0.3			
Intersection Capacity Utilization			27.5%		ICU Level of Service	A
Analysis Period (min)			15			

HCM 6th TWSC
6: Old Guard Rd & C1

Projected Condition
PM Peak Hour

Item #1.

Intersection

Int Delay, s/veh 1.8

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations	↘↘		↗↗	↗	↘	↗↗
Traffic Vol, veh/h	119	2	258	98	2	443
Future Vol, veh/h	119	2	258	98	2	443
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	100	25	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	83	83	83	83	83	83
Heavy Vehicles, %	0	0	6	0	0	5
Mvmt Flow	143	2	311	118	2	534

Major/Minor	Minor1	Major1	Major2
Conflicting Flow All	582	156	0
Stage 1	311	-	-
Stage 2	271	-	-
Critical Hdwy	6.8	6.9	-
Critical Hdwy Stg 1	5.8	-	-
Critical Hdwy Stg 2	5.8	-	-
Follow-up Hdwy	3.5	3.3	-
Pot Cap-1 Maneuver	449	868	-
Stage 1	722	-	-
Stage 2	756	-	-
Platoon blocked, %		-	-
Mov Cap-1 Maneuver	448	868	-
Mov Cap-2 Maneuver	541	-	-
Stage 1	722	-	-
Stage 2	754	-	-

Approach	WB	NB	SB
HCM Control Delay, s	14	0	0
HCM LOS	B		

Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT
Capacity (veh/h)	-	-	544	1141
HCM Lane V/C Ratio	-	-	0.268	0.002
HCM Control Delay (s)	-	-	14	8.2
HCM Lane LOS	-	-	B	A
HCM 95th %tile Q(veh)	-	-	1.1	0

M&W

Synchro 10 Report





HCM 6th TWSC
7: Old Guard Rd & R2

Projected Condition
PM Peak Hour

Item #1.

Intersection

Int Delay, s/veh 0.3

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	11	2	217	18	3	300
Future Vol, veh/h	11	2	217	18	3	300
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	25	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	83	83	83	83	83	83
Heavy Vehicles, %	0	0	6	0	0	5
Mvmt Flow	13	2	261	22	4	361

Major/Minor	Minor1	Major1	Major2
Conflicting Flow All	641	272	0
Stage 1	272	-	-
Stage 2	369	-	-
Critical Hdwy	6.4	6.2	-
Critical Hdwy Stg 1	5.4	-	-
Critical Hdwy Stg 2	5.4	-	-
Follow-up Hdwy	3.5	3.3	-
Pot Cap-1 Maneuver	442	772	-
Stage 1	778	-	-
Stage 2	704	-	-
Platoon blocked, %		-	-
Mov Cap-1 Maneuver	441	772	-
Mov Cap-2 Maneuver	537	-	-
Stage 1	778	-	-
Stage 2	702	-	-

Approach	WB	NB	SB
HCM Control Delay, s	11.6	0	0.1
HCM LOS	B		

Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT
Capacity (veh/h)	-	-	563	1291
HCM Lane V/C Ratio	-	-	0.028	0.003
HCM Control Delay (s)	-	-	11.6	7.8
HCM Lane LOS	-	-	B	A
HCM 95th %tile Q(veh)	-	-	0.1	0

M&W

Synchro 10 Report

AN ORDINANCE

NO. _____

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia, to change certain boundaries of a district located at 8401 / 8421 / 8439 Veterans Pkwy / 2020 Old Guard Road (parcel # 079-001-038 / 001 / 031 / 041) from SFR1 (Single Family Residential 1) and RE1 (Residential Estate 1) Zoning Districts to RO (Residential Office) and GC (General Commercial) Zoning Districts.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from SFR 1 (Single Family Residential 1) and RE1 (Residential Estate 1) Zoning Districts to RO (Residential Office) and GC (General Commercial) Zoning Districts as specified below and shown on Exhibit "A":

LOT 500 (Rezone from SFR1 and RE1 to GC)

"Begin at a concrete monument at the southeasterly end of a mitered corner forming the intersection of the northerly line of Veterans Parkway and the easterly line of Old Guard Road; thence North 50 degrees 13 minutes 50 seconds West, along said miter, 114.73 feet to a concrete monument on the easterly line of Old Guard Road; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 700.10 feet and being subtended by a 90.34 foot chord bearing North 01 degree 33 minutes 43 seconds West), 90.40 feet to a concrete monument; thence continue along Old Guard Road, North 88 degrees 45 minutes 08 seconds West, 9.44 feet to a concrete monument; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 690.0 feet and being subtended by a 246.07 foot chord bearing North 11 degrees 32 minutes 31 seconds East), 247.39 feet to a rebar & cap; thence leaving Old Guard Road, South 81 degrees 16 minutes 15 seconds East, 535.66 feet to a rebar & cap; thence South 26 degrees 05 minutes 20 seconds East, 85.95 feet to a concrete monument on the northerly line of Veterans Parkway; thence continue along Veterans Parkway, South 26 degrees 05 minutes 20 seconds East, 63.70 feet to a concrete monument ; thence continue along Veterans Parkway, along the arc of a clockwise curve (said arc having a radius of 2324.0 feet and being subtended by a 448.08 foot chord bearing South 69 degrees 34 minutes 44 seconds West), 448.78 feet to a nail; thence continue along Veterans Parkway, South 75 degrees 10 minutes 14 seconds West, 128.78 feet to a concrete monument on the southeasterly end of a mitered corner and the POINT OF BEGINNING, containing 4.02 acres."

LOT 501 (Rezone from SFR1 and RE1 to RO)

"Commence at a concrete monument at the southeasterly end of a mitered corner forming the intersection of the northerly line of Veterans Parkway and the easterly line of Old Guard Road; thence North 50 degrees 13

minutes 50 seconds West, along said miter, 114.73 feet to a concrete monument on the easterly line of Old Guard Road; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 700.10 feet and being subtended by a 90.34 foot chord bearing North 01 degree 33 minutes 43 seconds West), 90.40 feet to a concrete monument; thence continue along Old Guard Road, North 88 degrees 45 minutes 08 seconds West, 9.44 feet to a concrete monument; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 690.0 feet and being subtended by a 246.07 foot chord bearing North 11 degrees 32 minutes 31 seconds East), 247.39 feet to a rebar & cap and the POINT OF BEGINNING; (next 6 calls are along the easterly line of Old Guard Road) thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 690.0 feet and being subtended by a 322.65 foot chord bearing North 35 degrees 20 minutes 04 seconds East), 325.67 feet to a rebar; thence North 48 degrees 57 minutes 30 seconds East, 37.02 feet to a rebar; thence North 40 degrees 28 minutes 11 seconds West, 10.0 feet to a rebar & cap; thence North 49 degrees 16 minutes 36 seconds East, 62.99 feet to a rebar; thence along the arc of a counterclockwise curve (said arc having a radius of 634.35 feet and being subtended by a 829.74 foot chord bearing North 08 degrees 19 minutes 53 seconds East), 904.42 feet to a rebar; thence North 32 degrees 25 minutes 35 seconds West, 99.86 feet to a rebar; thence along the arc of a clockwise curve (said arc having a radius of 464.05 feet and being subtended by a 6.58 foot chord bearing North 32 degrees 07 minutes 25 seconds West), 6.58 feet to a rebar & cap; thence leaving Old Guard Road, North 60 degrees 12 minutes 57 seconds East, 126.10 feet to a manhole; thence North 48 degrees 59 minutes 40 seconds East, 275.53 feet to a manhole; thence North 51 degrees 38 minutes 17 seconds East, 132.90 feet to a rebar & cap; thence South 66 degrees 38 minutes 46 seconds East, 281.32 feet to a rebar; thence South 00 degrees 18 minutes 10 seconds East, 521.35 feet to a square rod; thence South 87 degrees 44 minutes 56 seconds East, 299.10 feet to a rebar & cap; thence South 11 degrees 41 minutes 23 seconds East, 412.39 feet to a rebar & cap; thence South 60 degrees 05 minutes 49 seconds West, 963.49 feet to a rebar & cap; thence South 08 degrees 43 minutes 45 seconds West, 127.0 feet to a rebar & cap; thence North 81 degrees 16 minutes 15 seconds West, 535.66 feet to a rebar & cap on the easterly line of Old Guard Road and the POINT OF BEGINNING, containing 25.09 acres.”

LOT 502 (Rezone from SFR1 and RE1 to GC)

“Commence at a concrete monument at the southeasterly end of a mitered corner forming the intersection of the northerly line of Veterans Parkway and the easterly line of Old Guard Road; thence North 75 degrees 10 minutes 14 seconds East, along Veterans Parkway, 128.78 feet to a nail; thence continue along Veterans Parkway, along the arc of a counterclockwise curve (said arc having a radius of 2324.0 feet and being subtended by a 448.08 foot chord bearing North 69 degrees 34 minutes 44 seconds East), 448.78 feet to a concrete monument; thence continue along Veterans Parkwy, North 26 degrees 05 minutes 20 seconds West, 63.70 feet to a concrete monument and the POINT OF BEGINNING; thence leaving Veterans Parkway, North 26 degrees 05 minutes 20 seconds West, 85.95

feet to a rebar & cap; thence North 08 degrees 43 minutes 45 seconds East, 127.0 feet to a rebar & cap; thence North 60 degrees 05 minutes 49 seconds East, 963.49 feet to a rebar & cap; thence South 11 degrees 41 minutes 23 seconds East, 266.27 feet to a rebar & cap on the northerly line of Veterans Parkway; (next 8 calls are along Veterans Parkway) thence South 60 degrees 02 minutes 27 seconds West, along Veterans Parkway, 233.12 feet to a concrete monument; thence North 29 degrees 56 minutes 32 seconds West, 23.79 feet to a concrete monument; thence South 60 degrees 22 minutes 34 seconds West, 30.05 feet to a concrete monument; thence South 30 degrees 00 minutes 20 seconds East, 24.35 feet to a concrete monument; thence South 60 degrees 00 minutes 10 seconds West, 542.23 feet to a rebar & cap; thence along the arc of a clockwise curve (said arc having a radius of 2324.0 feet and being subtended by a 130.46 foot chord bearing South 61 degrees 46 minutes 40 seconds West), 130.48 feet to a concrete monument; thence North 26 degrees 41 minutes 46 seconds West, 63.80 feet to a concrete monument; thence South 63 degrees 30 minutes 28 seconds West, 33.13 feet to a concrete monument and the POINT OF BEGINNING, containing 5.69 acres.”

LOT 503 (Currently zoned RE1 and will remain RE1)

“Commence at a concrete monument at the southeasterly end of a mitered corner forming the intersection of the northerly line of Veterans Parkway and the easterly line of Old Guard Road; thence North 50 degrees 13 minutes 50 seconds West, along said miter, 114.73 feet to a concrete monument on the easterly line of Old Guard Road; (next 10 calls are along Old Guard Road) thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 700.10 feet and being subtended by a 90.34 foot chord bearing North 01 degree 33 minutes 43 seconds West), 90.40 feet to a concrete monument; thence North 88 degrees 45 minutes 08 seconds West, 9.44 feet to a concrete monument; thence along the arc of a clockwise curve (said arc having a radius of 690.0 feet and being subtended by a 246.07 foot chord bearing North 11 degrees 32 minutes 31 seconds East), 247.39 feet to a rebar & cap; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 690.0 feet and being subtended by a 322.65 foot chord bearing North 35 degrees 20 minutes 04 seconds East), 325.67 feet to a rebar; thence North 48 degrees 57 minutes 30 seconds East, 37.02 feet to a rebar; thence North 40 degrees 28 minutes 11 seconds West, 10.0 feet to a rebar & cap; thence North 49 degrees 16 minutes 36 seconds East, 62.99 feet to a rebar; thence along the arc of a counterclockwise curve (said arc having a radius of 634.35 feet and being subtended by a 829.74 foot chord bearing North 08 degrees 19 minutes 53 seconds East), 904.42 feet to a rebar; thence North 32 degrees 25 minutes 35 seconds West, 99.86 feet to a rebar; thence along the arc of a clockwise curve (said arc having a radius of 464.05 feet and being subtended by a 6.58 foot chord bearing North 32 degrees 07 minutes 25 seconds West), 6.58 feet to a rebar & cap and the POINT OF BEGINNING ; thence continue along Old Guard Road, along the arc of a clockwise curve (said arc having a radius of 464.05 feet and being subtended by a 429.06 foot chord bearing North 04 degrees 10 minutes 55 seconds West), 446.03 feet to a rebar; thence continue along Old Guard

Road, North 23 degrees 21 minutes 14 seconds East, 85.86 feet to rebar & cap; thence leaving Old Guard Road, South 66 degrees 38 minutes 46 seconds East, 456.21 feet to a rebar & cap; thence South 51 degrees 38

minutes 17 seconds West, 132.90 feet to a manhole; thence South 48 degrees 59 minutes 40 seconds West, 275.53 feet to a manhole; thence South 60 degrees 12 minutes 57 seconds West, 126.10 feet to a rebar & cap on the easterly line of Old Guard Road and the POINT OF BEGINNING, containing 3.07 acres.”

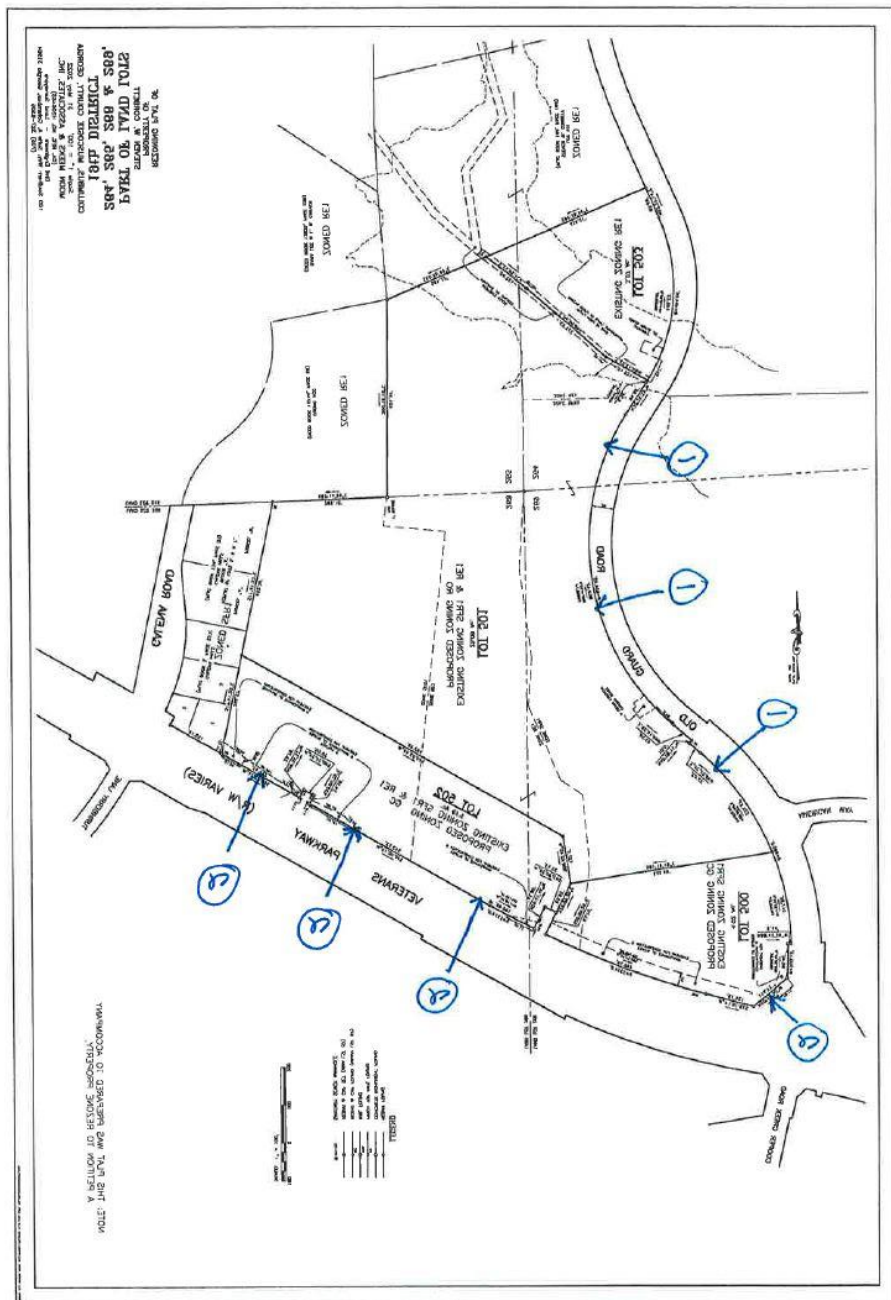
Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____, 2022; introduced a second time at a regular meeting of said Council held on the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor

EXHIBIT "A"



angis piniwosar io noitsacol etismixorqqa
noitsacol tarti ts ai ngis nchirw rliw shnoqasatton # art

File Attachments for Item:

2. 1st Reading- REZN-08-22-1488: An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **7300 Old Moon Road** (parcel # 081-022-001) from RO (Residential Office) Zoning District to RMF2 (Residential Multifamily 2) Zoning District. (Planning Department and PAC recommend approval.) (Councilor Davis)

AN ORDINANCE**NO. _____**

An Ordinance amending the Zoning Atlas of the Consolidated Government of Columbus, Georgia to change certain boundaries of a district located at **7300 Old Moon Road** (parcel # 081-022-001) from RO (Residential Office) Zoning District to RMF2 (Residential Multifamily 2) Zoning District.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

Section 1.

The Zoning Atlas on file with the Planning Department is hereby amended by changing the property described below from RO (Residential Office) Zoning District to RMF2 (Residential Multifamily 2) Zoning District as specified below and shown on Exhibit "A":

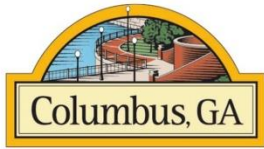
"All that tract or parcel of land lying and being in Land Lot 22, 8th District, Muscogee County, Georgia described as "11.145Ac." on the Survey of Part of Land Lot 22, 8th District, Columbus, Muscogee County, Georgia dated 18 October 2000 prepared by A. B. Moon, Jr., R.L.S. Georgia No. 782, for Moon, Meeks, Mason & Vinson, Inc., recorded in Plat Book 149, Page 91, Muscogee County, Georgia records."

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____, 2022; introduced a second time at a regular meeting of said Council held on the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T Davis
 Clerk of Council

B. H. "Skip" Henderson, III
 Mayor



CONSOLIDATED GOVERNMENT
What progress has preserved.
 PLANNING DEPARTMENT

COUNCIL STAFF REPORT

REZN-08-22-1488

Applicant:	Greystone at Inverness, LLC
Owner:	Same
Location:	7300 Old Moon Road
Parcel:	081-022-001
Acreage:	11.15 Acres
Current Zoning Classification:	RO (Residential Office)
Proposed Zoning Classification:	RMF2 (Residential Multifamily 2)
Current Use of Property:	Multifamily (Apartments)
Proposed Use of Property:	Multifamily (Apartments)
Council District:	District 2 (Davis)
PAC Recommendation:	Approval based on the Staff Report and compatibility with existing land uses.
Planning Department Recommendation:	Approval based on compatibility with existing land uses.
Fort Benning's Recommendation:	N/A
DRI Recommendation:	N/A
General Land Use:	Consistent Planning Area A
Current Land Use Designation:	Public / Institutional

Future Land Use Designation:	Mixed Use
Compatible with Existing Land-Uses:	Yes
Environmental Impacts:	The property does not lie within the floodway and floodplain area. The developer will need an approved drainage plan prior to issuance of a Site Development permit, if a permit is required.
City Services:	Property is served by all city services.
Traffic Impact:	Average Annual Daily Trips (AADT) will increase to 545 trips up from 327 trips if used for residential use. The Level of Service (LOS) will remain at level B.
Traffic Engineering:	This site shall meet the Codes and regulations of the Columbus Consolidated Government for residential usage.
Surrounding Zoning:	<div> <div> North South East West </div> <div> RMF2 (Residential Multifamily 2) JR Allen Parkway GC (General Commercial) RO (Residential Office) </div> </div>
Reasonableness of Request:	The request is compatible with existing land uses.
School Impact:	N/A
Buffer Requirement:	<p>The site shall include a Category A buffer along all property lines bordered by the GC zoning district. The 3 options under Category A are:</p> <ol style="list-style-type: none"> 1) 10 feet with a certain amount of canopy trees, under story trees, and shrubs / ornamental grasses per 100 linear feet. 2) 10 feet with a certain amount of shrubs / ornamental grasses per 100 linear feet and a wood fence or masonry wall. 3) 15 feet undisturbed natural buffer.
Attitude of Property Owners:	Fifteen (15) property owners within 300 feet of the subject properties were notified of the rezoning request. The Planning Department received no calls and/or emails regarding the rezoning.

Approval **0 Responses**

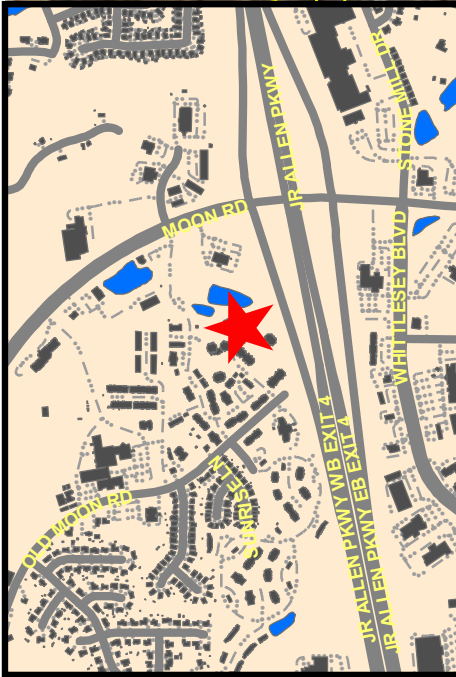
Opposition **0** Responses

Additional Information:

This rezoning is required to replat Phase 1 and Phase 3 of Graystone at Inverness into one (1) parcel for addressing purposes.

Attachments:

Aerial Land Use Map
Location Map
Zoning Map
Existing Land Use Map
Future Land Use Map
Traffic Report
Flood Map



**Area To
Be Rezoned**



Item #2.

0 150 300 Feet

1 inch = 300 feet

Data Source: IT/GIS

Author: David Cooper

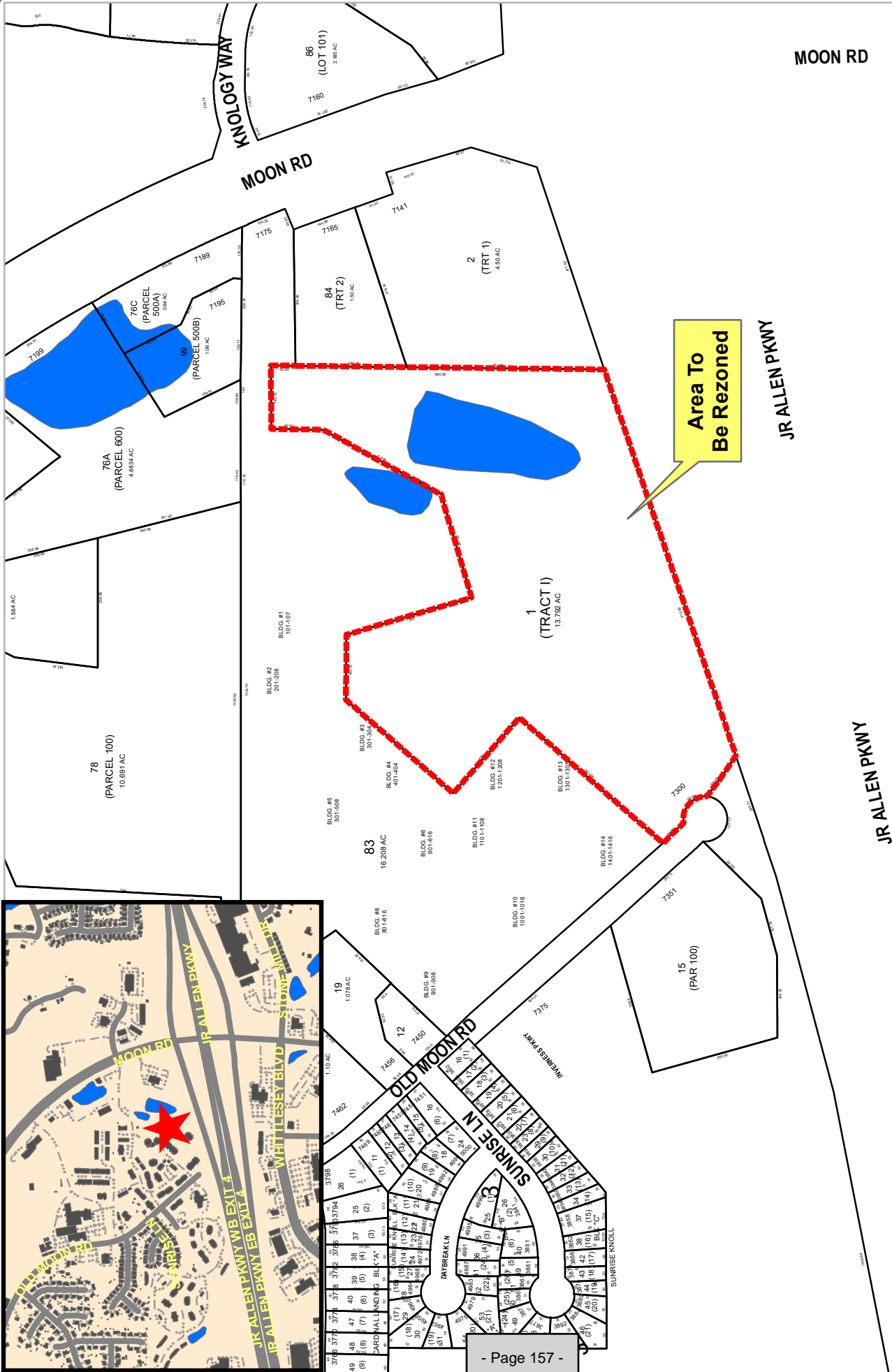
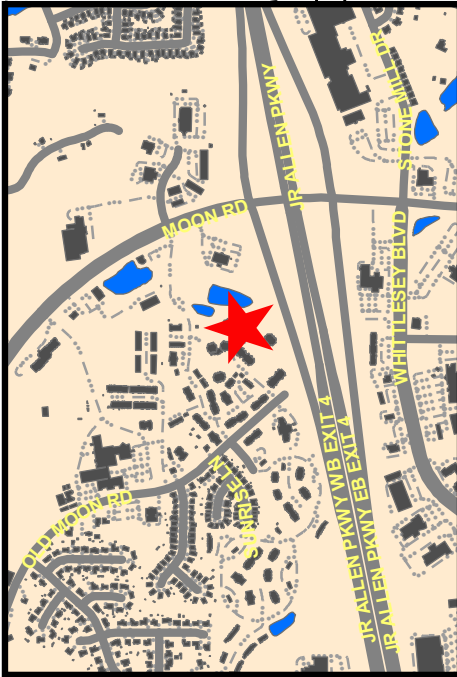
Aerial Map for REZN 08-22-1488

Map 081 Block 022 Lot 001

Planning Department-Planning Division
Prepared By Planning GIS Tech

This material is made available as a public service.
Maps and data are to be used for reference purposes only.
The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.

Date: 8/8/2022



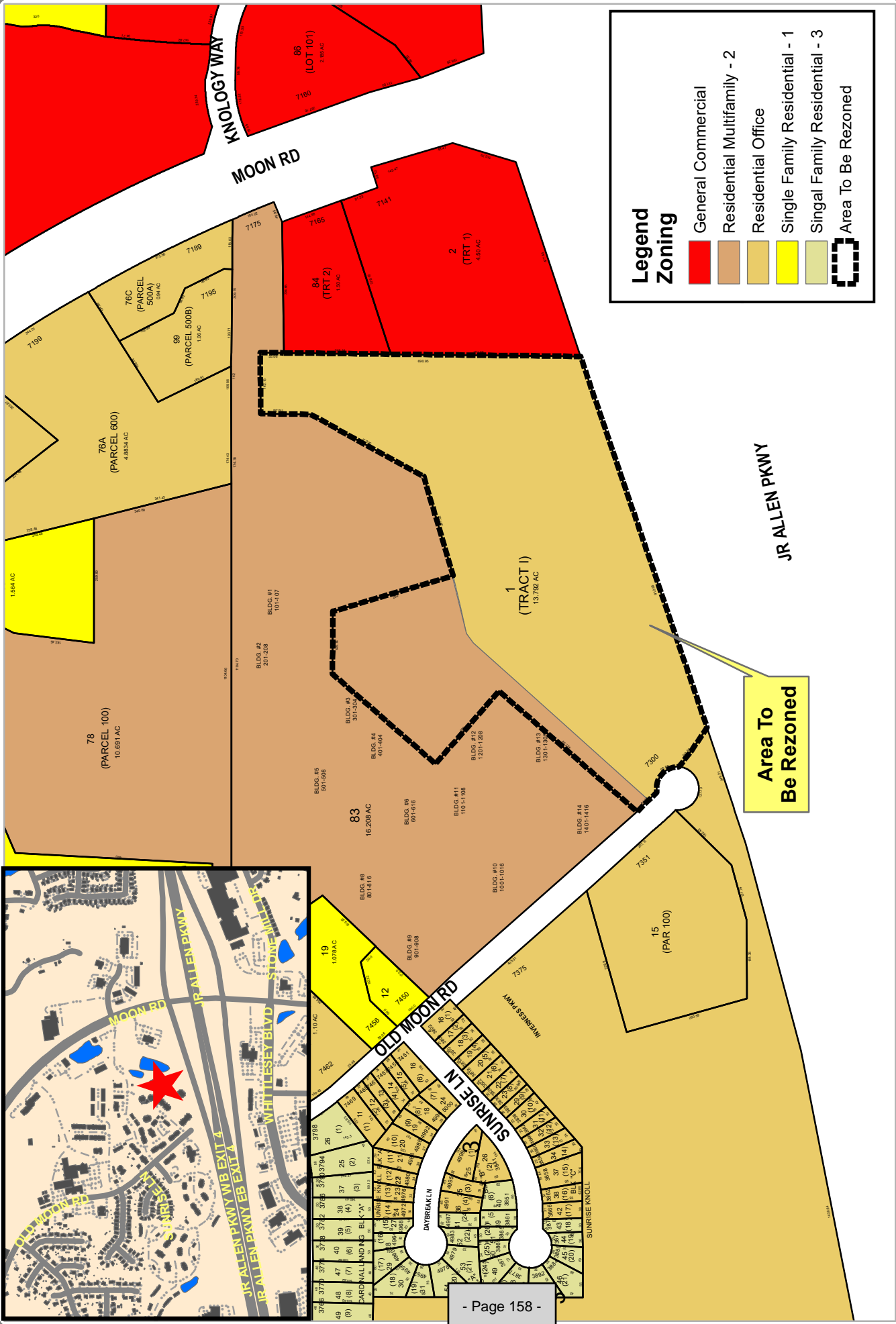
Item #2.

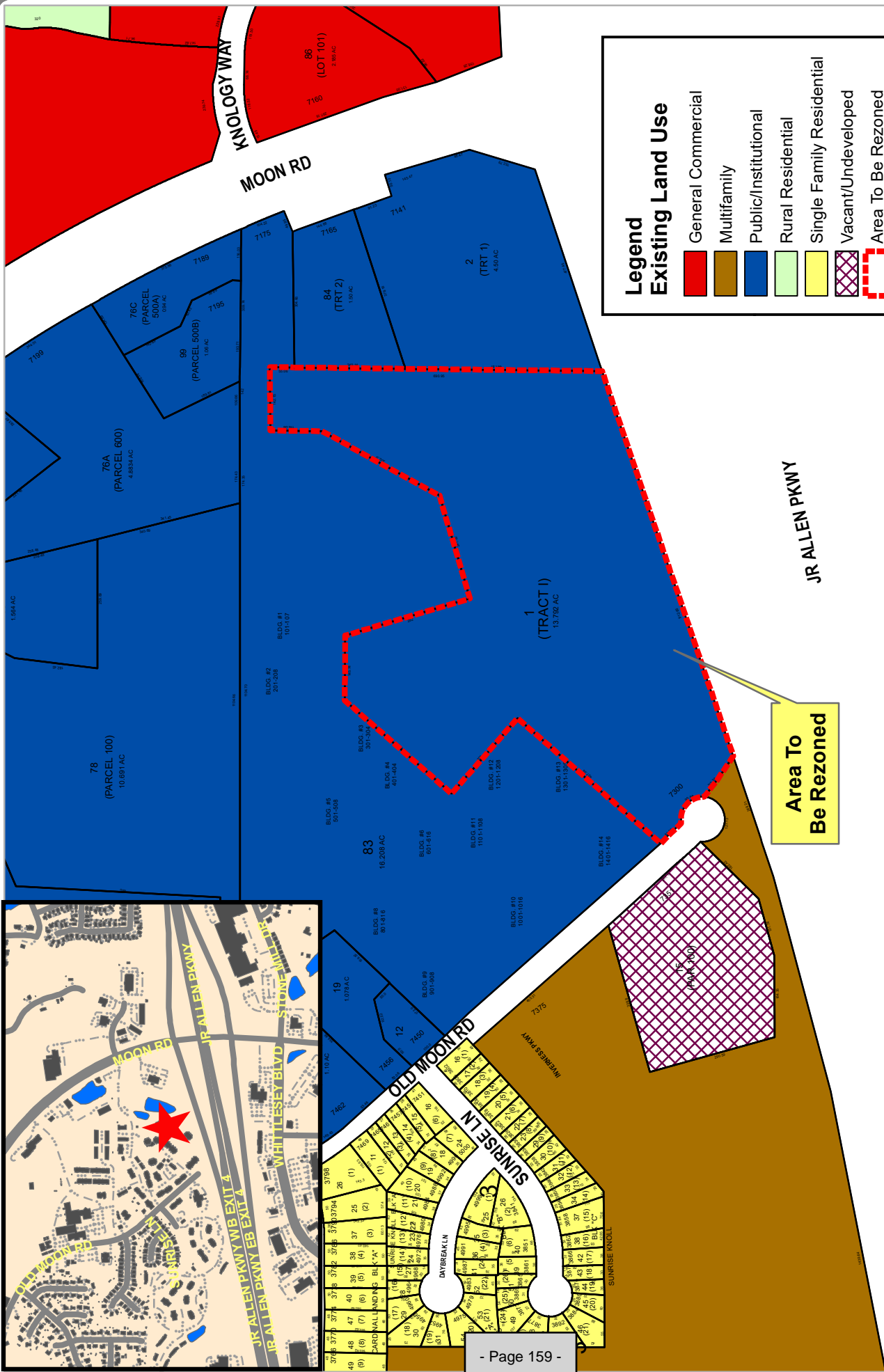
0 150 300 Feet
1 inch = 300 feet
Data Source: IT/GIS
Author: David Cooper

Location Map for REZN 08-22-1488
Map 081 Block 022 Lot 001
Planning Department-Planning Division
Prepared By Planning GIS Tech

This material is made available as a public service.
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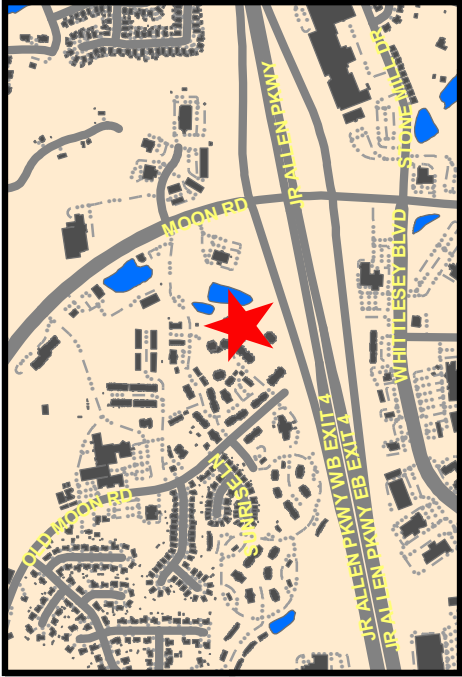
Date: 8/8/2022





Legend Existing Land Use

- General Commercial
- Multifamily
- Public/Institutional
- Rural Residential
- Single Family Residential
- Vacant/Undeveloped
- Area To Be Rezoned



Existing Land Use Map for REZN 08-22-1488
Map 081 Block 022 Lot 001

Planning Department-Planning Division
Prepared By Planning GIS Tech

Item #2.

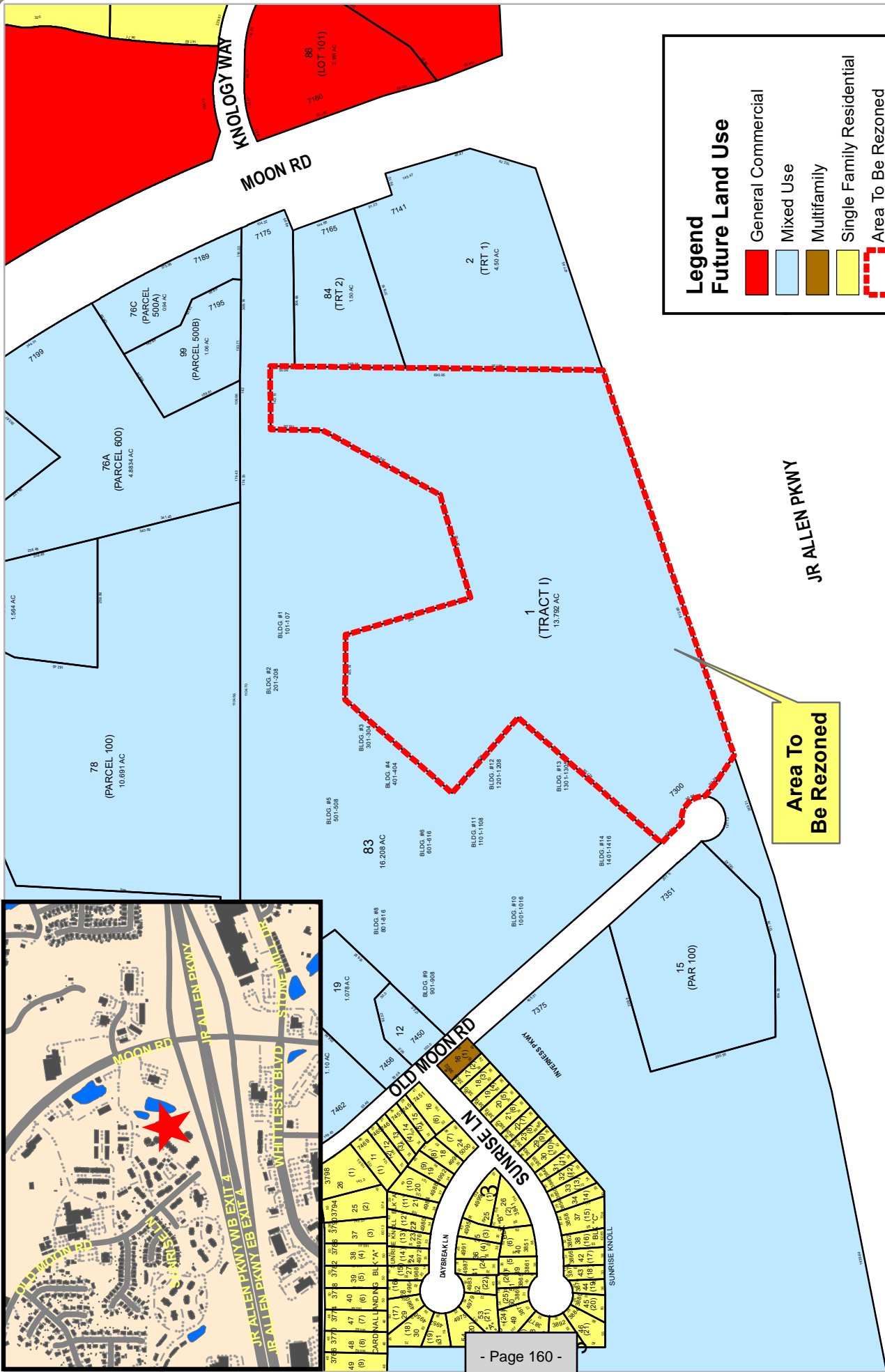
Columbus Planning

0 150 300 Feet
1 inch = 300 feet

Data Source: IT/GIS
Author: David Cooper

This material is made available as a public service.
Maps and data are to be used for reference purposes only.
The data contained is subject to constant change.
Map information is believed to be correct but is not guaranteed.

Date: 8/8/2022



Legend

Future Land Use

- General Commercial
- Mixed Use
- Multifamily
- Single Family Residential
- Area To Be Rezoned

Item #2.

Columbus Planning

0 150 300 Feet

1 inch = 300 feet

Data Source: IT/GIS

Author: David Cooper

Future Land Use Map for REZN 08-22-1488

Map 081 Block 022 Lot 001

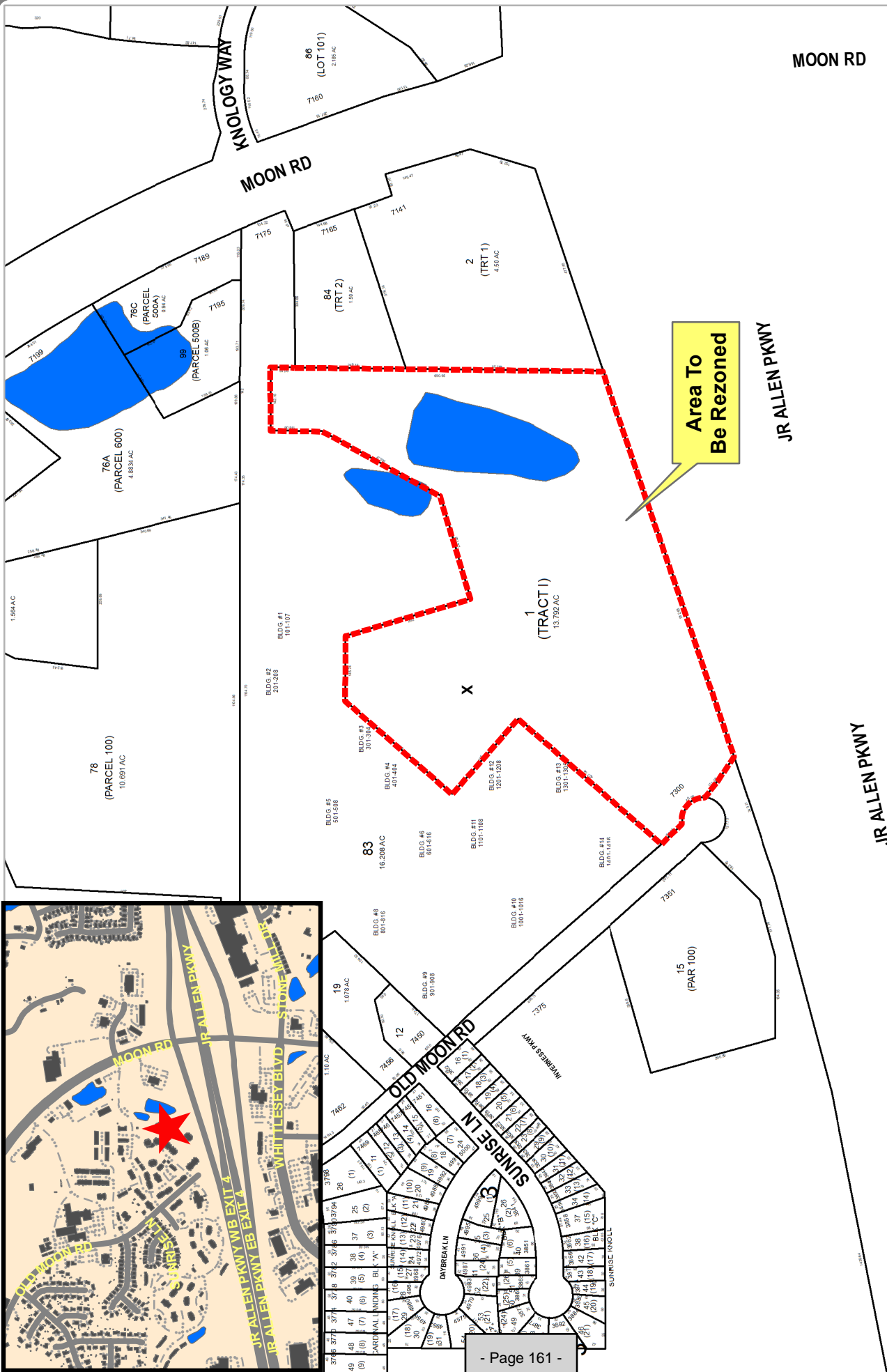
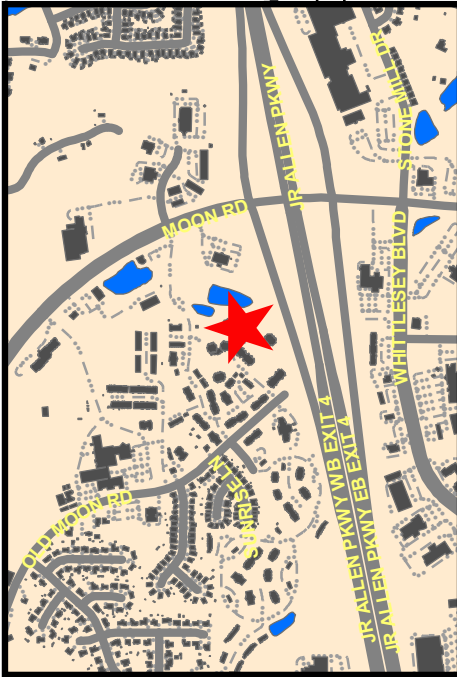
Planning Department-Planning Division

Prepared By Planning GIS Tech

This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 8/8/2022

Map of Ohio with a red star indicating the location of the map area.



This material is made available as a public service. Maps and data are to be used for reference purposes only. The data contained is subject to constant change. Map information is believed to be correct but is not guaranteed.

Date: 8/8/2022

Prepared By Planning GIS Tech

Planning Department-Planning Division

Map 081 Block 022 Lot 001

Flood Zone Map for REZN 08-22-1488

Item #2.

0 150 300 Feet

1 inch = 300 feet

Data Source: IT/GIS

Author: David Cooper

REZONING CASE NO.
PROJECT
CLIENT
REZONING REQUEST

REZN 03-21-0460
7300 Old Moon Ro

RO to RMF2

Trip Generation Land Use Code*	220
Existing Land Use	Residential-Office - (RO)
Proposed Land Use	Residential Multifamily 2 - (RMF2)
Existing Trip Rate Unit	RO - Acreage converted to square footage.
Proposed Trip Rate Unit	RMF2 - Number of Units

220

Residential-Office - (RO)

Residential Multifamily 2 - (RMF2)

RO - Acreage converted to square footage.

RMF2 - Number of Units

[illegible]

Note: * Denotes calculation are based on Trip Generation, 8th Edition by Institute of Transportation Engineers

EXISTING ZONING (RO)

Name of Street	Veteran's Parkway
Street Classification	Undivided Arterial w/center In
No. of Lanes	4
City Traffic Count (2020)	19,400
Existing Level of Service (LOS)**	C
Additional Traffic due to Existing Zoning	327
Total Projected Traffic (2021)	19,727
Projected Level of Service (LOS)**	C

Note: ** Denotes Level of Service Based on National Standards for Different Facility Type (TABLE1- General Highway Capacities by Facility Type)

Name of Street	Veteran's Parkway
Street Classification	Undivided Arterial w/center In
No. of Lanes	4
City Traffic Count (2020)	19,400
Existing Level of Service (LOS)**	C
Additional Traffic due to Proposed	545
Total Projected Traffic (2021)	19,945
Projected Level of Service (LOS)**	C

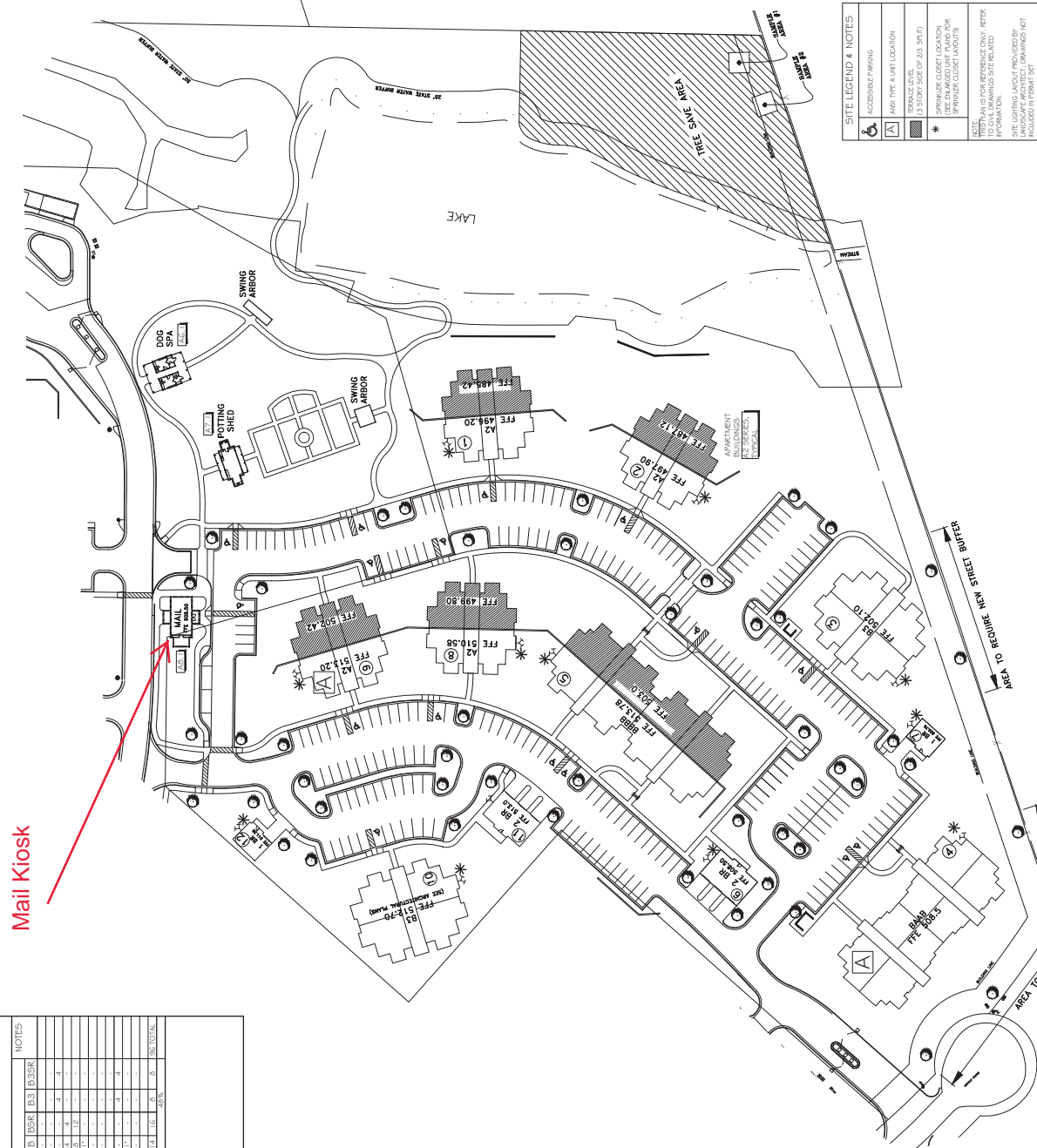


CONSTRUCTION DOCUMENTS

Revisions:
ISSUE DATE: 1/11/52

ARCHITECTURAL
SITE PLAN

Item #2.



1 ARCHITECTURAL SITE PLAN
AO.1 SCALE: 1" = 50'

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[illegible]

BUILDING NO.	ANSI UNIT IDENTIFICATION		ANSI TYPE B17A	ANSI TYPE B17B
	ANSI TYPE A	ANSI TYPE B		
1	ALL GRADE LEVEL UNITS	
2	ALL GRADE LEVEL UNITS	
3	ALL GRADE LEVEL UNITS	
4	REMAINING GRADE LEVEL UNITS	
5	ALL GRADE LEVEL UNITS	
6	ALL GRADE LEVEL UNITS	
7	ALL GRADE LEVEL UNITS	
8	REMAINING GRADE LEVEL UNITS	
9	ALL GRADE LEVEL UNITS	
10	ALL GRADE LEVEL UNITS	
11	ALL GRADE LEVEL UNITS	
12	ALL GRADE LEVEL UNITS	



7300 OLD MOON ROAD

REZN – 08-01-2022

APPLICANT: GREYSTONE AT INVERNESS, LLC

- Page 165 -



MAIL KIOSK



File Attachments for Item:

3. 1st Reading- An Ordinance approving Clarification of Governing Accounts, Logins, And Access as Addendum 3 and Cybersecurity Training Governance as Addendum 4 to the Acceptable and Supportable Use of Technology Policy Number 210-1000-004. (Mayor Pro-Tem)

AN ORDINANCE

NO. _____

An Ordinance approving *Clarification of Governing Accounts, Logins, And Access* as Addendum 3 and *Cybersecurity Training Governance* as Addendum 4 to the Acceptable and Supportable Use of Technology Policy Number 210-1000-004.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY ORDAINS:

SECTION 1.

Clarification Of Governing Accounts, Logins, And Access attached hereto as Exhibit A is hereby adopted and will be executed by the City Manager as Addendum 3 to the Acceptable and Supportable Use of Technology Policy Number 210-1000-004.

SECTION 2.

Cybersecurity Training Governance attached hereto as Exhibit B is hereby adopted and will be executed by the City Manager as Addendum 4 to the Acceptable and Supportable Use of Technology Policy Number 210-1000-004.

SECTION 3.

These revised policies will become effective upon signature by the City Manager.

SECTION 4.

All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 11th day of October, 2022, introduced a second time at a regular meeting held on the _____ day of _____, 2022 and adopted at said meeting by affirmative vote of _____ members of said Council.

Councilor Allen voting
Councilor Barnes voting
Councilor Crabb voting
Councilor Davis voting
Councilor Garrett voting
Councilor House voting
Councilor Huff voting

Councilor Thomas voting
Councilor Tucker voting
Councilor Woodson voting

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

Addendum to Acceptable and Supportable Use of Technology

POLICY NUMBER:

ADDENDUM NUMBER: 3

ADDENDUM TITLE: CLARIFICATION OF GOVERNING ACCOUNTS, LOGINS, AND ACCESS

EFFECTIVE DATE:

REVISION DATE:

APPROVED BY:

Ordinance No.

Dated the day of 2022.

An addendum, which shall be included as part of the original policy, to Policy No. 210-1000-004, Acceptable and Supportable Use of Technology.

STATEMENT OF ADDENDUM

The Columbus Consolidated Government (CCG) establishes policies regarding the acceptable and supportable use of technology. This addendum intends to provide explicit clarification regarding governing accounts, logins, and access.

SCOPE

This addendum applies to all technologies and technology-related devices which are applicable to this policy number 210-1000-004 and titled Acceptable and Supportable Use of Technology. This includes, but is not limited to, all computers, laptops, cell phones, mobile hotspots, printers, or other technology devices purchased by Columbus Consolidated Government. This addendum outlines the governance of accounts, logins, and access.

GOVERNING ACCOUNTS, LOGINS, AND ACCESS

- 1) It is the sole responsibility of the Director of the Department of Information Technology to provide access and access controls to computers, computer systems, networks, technology systems, and technology devices.
- 2) It is the responsibility of the user to engage in at least one additional step beyond the normal single login process to access certain resources. The resources that require at least one additional step beyond the normal single login process will be determined by the Department of Information Technology. This practice includes Multifactor Authentication.
- 3) It is the responsibility of the user to ensure the security of their login information, including usernames, passwords, passphrases, PINS, operator I.D.s, Multifactor Authentication, or any other login type or related information.
- 4) Users are prohibited from sharing usernames, passwords, passphrases, P.I.N.s, operator I.D.s, Multifactor Authentication, or any other login type or related information with another person.
- 5) Users are prohibited from using another person(s) login information, including, but not limited to, their username, password, passphrase, P.I.N., operator I.D., Multifactor Authentication, or any other login -type or related information.
- 6) It is a violation of Georgia law to share passwords with another user.
- 7) Personnel with G.C.I.C. (Georgia Crime Information Center) access must not leave their device logged into the system unattended for any length of time. Personnel without authorized access to the G.C.I.C. System must not access the system in any way at any time for any reason.
- 8) Users must log off or "Lock" their device when it is unmonitored.
- 9) Users are responsible for ensuring that their devices are not left unattended and/or logged in. Security of a user's workspace is the responsibility of the user, their supervisor(s), and building security.
- 10) The Director of the Department of Information Technology reserves the right to revoke, invalidate, or remove a user's usernames, passwords, passphrases, P.I.N.s, operator I.D.s, or any other login-type or related information, access or permissions at any time for any reason to protect system integrity.

Addendum to Acceptable and Supportable Use of Technology

POLICY NUMBER:

ADDENDUM NUMBER: 4

ADDENDUM TITLE: Cybersecurity Training Governance

EFFECTIVE DATE:

REVISION DATE:

APPROVED BY:

Ordinance No.

Dated the __ day of _____ 2022.

An addendum, which shall be included as part of the original policy, to Policy No. 210-1000-004, Acceptable and Supportable Use of Technology.

STATEMENT OF ADDENDUM

The Columbus Consolidated Government (CCG) establishes policies regarding the acceptable and supportable use of technology. This addendum intends to ensure cybersecurity awareness and training controls to protect information systems and ensure information availability, confidentiality, and integrity of data.

SCOPE

This addendum applies to all technologies and technology-related devices and users, which are applicable to this policy number 210-1000-004 and titled Acceptable and Supportable Use of Technology. This includes, but is not limited to, all computers, laptops, cell phones, mobile hotspots, printers, or other technology devices purchased by Columbus Consolidated Government. This addendum outlines cyber security training for the Columbus Consolidated Government.

Cybersecurity Training Governance

1. All Columbus Consolidated Government users will be required to complete the approved cybersecurity training within 30 calendar days of being granted access to Columbus Consolidated Government resources.
2. CCG users will be trained on various cyber security initiatives, including but not limited to phishing attacks, social engineering, etc.
3. CCG users will be required to complete periodic refresher cybersecurity training within 30 calendar days of it being made available.
4. CCG will conduct periodic simulated phishing campaigns and/or other cybersecurity simulations; in the event a CCG user fails the simulation, the user will be required to complete remedial cybersecurity training within 30 calendar days of it being made available.
5. CCG users found in violation of this addendum may be subject to loss of network access and disciplinary action up to and including termination.

File Attachments for Item:

4. 1st Reading- An Ordinance imposing a moratorium on certain mandatory promotional procedures for the Columbus Police Department and the Columbus Fire and EMS Department until the earlier of the Implementation Date of Ordinance No. 22-45 or January 31,2023. (Mayor Pro Tem)

AN ORDINANCE

No. _____

An Ordinance imposing a moratorium on certain mandatory promotional procedures for the Columbus Police Department and the Columbus Fire and EMS Department until the earlier of the Implementation Date of Ordinance No. 22-45 or January 31, 2023; and for other purposes.

WHEREAS, Columbus Code Section 17-24(d) provides that the chief of the Columbus Police Department shall fill each promotional vacancy within 30 calendar days from a valid promotional roster and Columbus Code Section 17-24(h) provides that any candidate who declines a promotion shall do so in writing and shall be eliminated for further promotional consideration for the duration of the promotional roster on which his name appears.; and

WEHREAS, Columbus Code Section 11-17.5(d) provides that the Chief of the Columbus Department of Fire and Emergency Medical Services shall fill each promotional vacancy within 30 calendar days from a valid promotional roster and Columbus Code Section 11-17.5 (h) provides that any candidate who declines a promotion shall do so in writing within seven days of the promotion offer; and

WHEREAS, Ordinance No. 22-045 adopted a Compensation and Classification Plan for the Consolidated Government ("the Pay Plan") which will take effect on an Implementation Date which is expected to be prior to January 31, 2023; and

WHEREAS, there are officers who would suffer financial detriment if they accept a promotion prior to the Implementation Date of the Pay Plan; and

WHEREAS, Department Directors in all other Departments have the discretion to delay the promotions beyond a 30-day period.

NOW THEREFORE THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

Due to the pendency of a Pay Plan adopted by Council on September 13, 2023, a moratorium on the application of the requirements of Columbus Code Section 17.24(d) and (h) shall be in effect in order to provide discretion to the Chief of Police over the timing of promotions so as to benefit the officers. This moratorium shall apply to all promotional vacancies occurring on or after October 25th and will expire on the earlier of the Implementation Date of the Pay Plan or 11:59 pm on January 31, 2023.

SECTION 2.

Due to the pendency of a Pay Plan adopted by Council on September, a moratorium on the application of the requirements of Columbus Code Section 11.17.5(d) and (h) shall be in effect in order to provide discretion to the Chief of Columbus Fire and EMS Department over the timing of promotions so as to benefit the officers. This moratorium shall apply to all promotional vacancies occurring on or after October 25th and will expire on the earlier the Implementation Date of the Pay Plan or 11:59 pm on January 31, 2023.

SECTION 3.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 11th day of October, 2022; and adopted on the 25th day of October, 2022.

Councilor Allen	voting_____.
Councilor Barnes	voting_____.
Councilor Crabb	voting_____.
Councilor Davis	voting_____.
Councilor Garrett	voting_____.
Councilor House	voting_____.
Councilor Huff	voting_____.
Councilor Thomas	voting_____.
Councilor Tucker	voting_____.
Councilor Woodson	voting_____.

SANDRA T. DAVIS
CLERK OF COUNCIL

B.H. "SKIP" HENDERSON, III
MAYOR

File Attachments for Item:

5. 1st Reading-An Ordinance amending Article IV of Chapter 19 of the Columbus Code to exempt certain Court Reporters hired by Superior Court Judges from the licensing requirements of the Article; and for other purposes. (Councilor Garrett)

AN ORDINANCE
NO. _____

An Ordinance amending Article IV of Chapter 19 of the Columbus Code to exempt certain Court Reporters hired by Superior Court Judges from the licensing requirements of the Article; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEARBY ORDAINS:

SECTION 1.

Section 19-36 of the Columbus code is hereby amended by striking paragraph (b) and inserting a new Section 19-36(b) to read as follows:

“(b) *Business dealings with the city.* Any person, club, organization, or their agents, employees, or representatives who wish to sell, barter, trade, build, pave, grade, haul, make studies, do planning, enter contracts, and any and all other kinds of businesses with the Consolidated Government of Columbus, Georgia, or any of its governmental agencies, shall, prior to doing said business, obtain, secure, and maintain a current city business license from the Columbus Consolidated Government. This shall be required whether business is on a contract or verbal agreement and whether or not labor and materials or both is supplied. Failure on the part of any one to fully comply with this section shall place that person in full violation of the Columbus Consolidated Government business license ordinance, and shall cause an automatic forfeiture of any agreements or contracts, or business dealings between the Columbus Consolidated Government and the violators. The revenue collection officer is hereby directed to initiate legal action against the violators. If any of the persons, businesses or organizations who wish to do business with the city can prove that they have paid an occupational tax to another municipality where they have a location in Georgia and the persons, businesses or organizations do not have a location in Columbus, they will not be required to obtain a license or owe the tax to the City of Columbus pursuant to this paragraph. Notwithstanding the provisions of this paragraph, a court reporter who is an independent contractor hired by a sitting, visiting, or senior Superior Court Judge to handle Rapid Resolution or other cases not associated with a sitting Judge’s regular caseload and who lives outside of Columbus, will not be required to obtain a business license pursuant to this code section.”

SECTION 2.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed, and it shall take effect immediately upon signing by the Mayor.

First introduced at a regular meeting of the Council of Columbus, Georgia held on the 11th day of October 2022, and introduced on second reading at a regular meeting of said Council held on the ____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting	_____
Councilor Barnes	voting	_____
Councilor Crabb	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor House	voting	_____
Councilor Huff	voting	_____
Councilor Thomas	voting	_____
Councilor Tucker	voting	_____
Councilor Woodson	voting	_____

Sandra T. Davis
Clerk of Council

B.H. "Skip" Henderson, III
Mayor

File Attachments for Item:

6. 1st Reading- An Ordinance amending Chapter 3 of the Columbus Code pertaining to alcoholic beverages to insert a new code section creating entertainment district(s) in which open containers of alcoholic beverages are permitted in certain circumstances; and for other purposes. (Councilor Woodson)

AN ORDINANCE

NO.

An Ordinance amending Chapter 3 of the Columbus Code pertaining to alcoholic beverages to insert a new code section creating entertainment district(s) in which open containers of alcoholic beverages are permitted in certain circumstances; and for other purposes.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS:

SECTION 1.

Chapter 3 of the Columbus Code is hereby amended by adding a new code section 3-15.1 which reads as follows:

"Outdoor consumption of alcoholic beverages permitted—Entertainment District. Notwithstanding the provisions of Columbus Code Section 14-5.1 of this Code, the consumption of alcoholic beverages on the streets, sidewalks, and certain other outdoor areas to which the public has access will be allowed in an entertainment district in accordance with the provisions set forth below:

(1) *For the purposes of this chapter only, an entertainment district is defined as follows:* A specifically authorized and pedestrian oriented area of the city established by this Ordinance, as it may from time to time be amended, that allows those establishments with valid alcohol licenses within such area to dispense and/or serve an alcoholic beverage for "carry out" purposes provided all other laws, rules and ordinances as well as the requirements of this code section are followed.

(2) *Sales for carry out.* Within the entertainment district, any establishment licensed to sell alcoholic beverages is authorized to dispense an alcoholic beverage for removal from the licensed premises, "carry out", so long as the beverage is in a shatter proof container that bears the commercially printed sticker or other method of identification required by the party designated as the responsible party for the entertainment district. No person shall remove more than one (1) such open container per person from the licensed premises at a time. This limitation shall not apply to sales of sealed containers by an establishment holding and off premises license.

(3) *Limited to one open container with maximum of 16 fluid ounces.* Within the entertainment district, no container in which an alcoholic beverage is dispensed and removed from the licensed premises and opened shall exceed 16 fluid ounces in size. No person shall hold in possession on the streets and sidewalks, right-of-ways, parking lots or in other public places within an entertainment district any open alcoholic beverage container which exceeds this size limit, nor shall any person be in possession of more than one open container at any time.

(4) *Drinking from shatter proof container.* It shall be unlawful within the entertainment district for any person to drink or attempt to drink any alcoholic beverage from a container that may shatter and/or create hazardous by breaking, or to possess or to possess such containers on the streets, sidewalks, rights-of-way, and/or parking lots, whether public or private. Patrons, guests or members of a licensee may not exit the licensed premises with open glass containers of alcoholic beverages. All alcoholic beverages sold for consumption outside the licensed premises shall be contained in shatter resistant containers

(5) *Purchase from licensed premises within the entertainment district only.* Alcoholic beverages consumed pursuant to this code section must be purchased from a licensed alcoholic beverage establishment within the entertainment district. Patrons, guests or members of a licensee in the district may exit the licensed premises with open containers of alcoholic beverages and consume alcoholic beverages anywhere within the confines of the district, but may not enter the interior of any business or other establishment open to the public in the district except a licensed on-premise establishment that sold the customer that "carry out" beverage. No alcoholic beverages purchased or brought from outside of the entertainment district shall be allowed in open containers in the entertainment district.

(6) *Consumption limited to certain areas in the entertainment district.* No alcoholic beverage purchased pursuant to this code section and opened within the entertainment district may be consumed outside of the entertainment district, and no alcohol may be taken into the interior of any private business establishment which is open to the public for business or recreational purposes within the entertainment district except those "carry out beverages" which were purchased at the same licensed establishment. Nothing in this ordinance or any resolution enacting a entertainment district shall be construed as to allow the possession or consumption of alcoholic beverages upon any sidewalk adjacent to a church or school or in city parks or

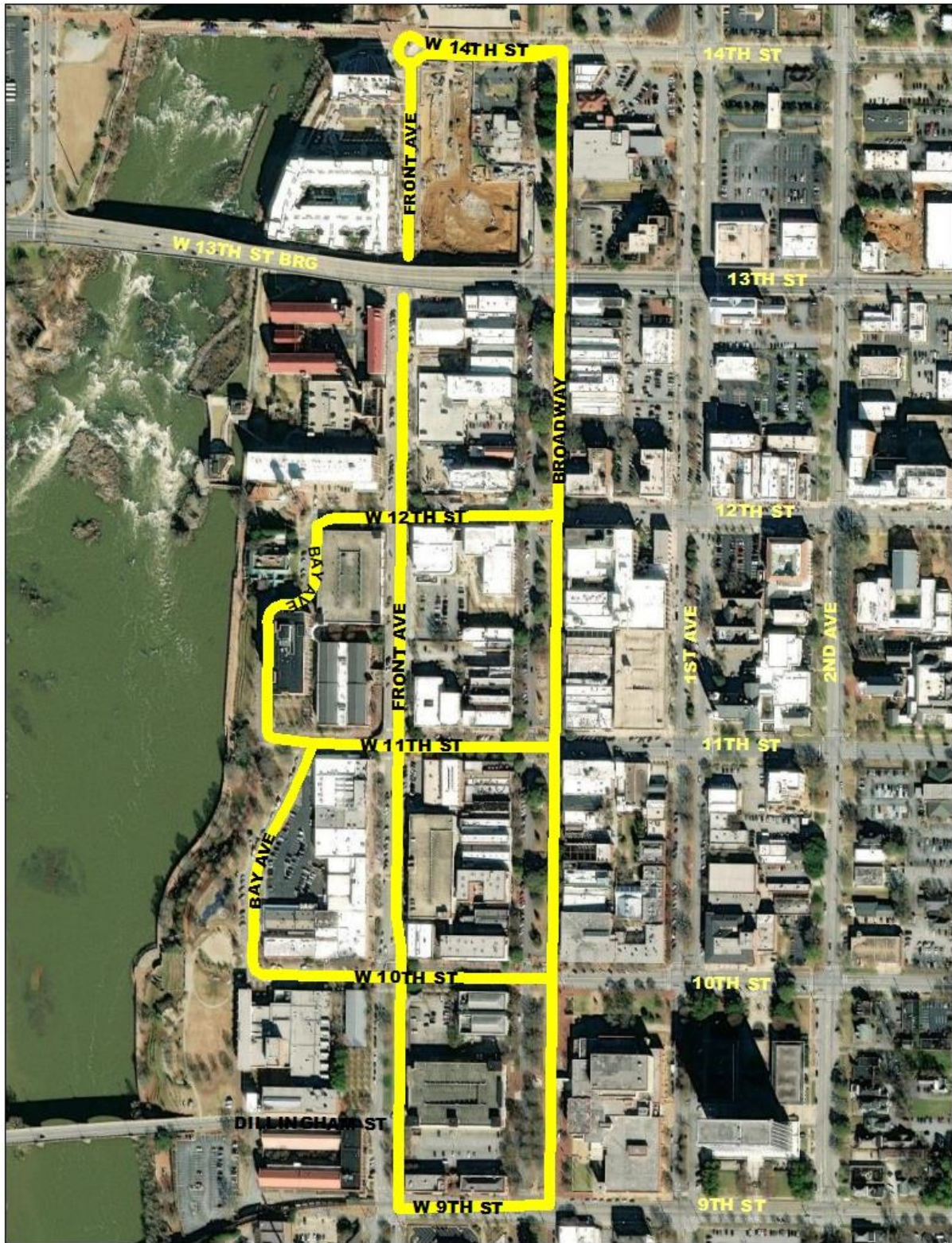
recreation buildings unless such areas are the subject of a special event permit approved by the Columbus Consolidated Government.

(7) *Lawful hours for open containers.* Unless authorized by a special event permit approved by the Columbus Consolidated Government, no alcoholic beverage purchased within the entertainment district pursuant to this provision shall be consumed within the entertainment district on the streets, sidewalks, rights-of-way, and/or parking lots, whether public or private, prior to 11:00 a.m. or later than 11:00 p.m., Sunday through Saturday.

(8) *Consumption of Alcoholic Beverages in a Motor Vehicle Except Tour Service Vehicles Prohibited.* It shall be unlawful for any person to consume any alcoholic beverages while in the confines of a motor vehicle while the motor vehicle is located upon any public street, parking lot or other place to which the public has or is permitted to have access within an entertainment district. Provided, however; open containers purchased in accordance with this code section will be permitted in Tour Service Vehicles as defined in Columbus Code Section 3-1(pp) operating in the Entertainment District. A Tour Service Vehicle shall be defined as "any vehicle engaged in the business of carrying passengers for hire or offering to carry passengers for hire, though any part of the entertainment District when the primary purpose of such vehicle is not transportation but touring and sight-seeing.

(9) *Boundaries of Established Entertainment Districts:*

A) Uptown Entertainment District-from the South side of 9th Street north to north side of 14th Street and from the east side of Broadway west to the West side of Bay Street and Front Avenue all as more particularly shown on the map attached below. Uptown Columbus, Inc. will be the responsible party for the distribution of commercial printed stickers or other means for identifying qualified open containers in this District.



SECTION 2.

Section 3-1. of the Columbus is hereby amended to add new Section 3-1(pp) to read as follows:

"Section 3-1 **Definitions**

(pp) *Tour Service Vehicle* is a vehicle owned by a business licensed in Columbus, Georgia which is in the business of carrying passengers for hire or offering to carry passengers for hire, through any part of an entertainment district designated by Columbus Code Section 3-15.1, when the primary purpose of such vehicle is not transportation but touring and sight-seeing, whether such vehicle is motorized or not."

SECTION 3.

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 11th day of October, 2022; introduced a second time at a regular meeting of said council held on the ____ day of _____, 2022 and adopted at said meeting by the affirmative vote of ____ members of Council.

Councilor Allen	voting	_____
Councilor Baker	voting	_____
Councilor Barnes	voting	_____
Councilor Davis	voting	_____
Councilor Garrett	voting	_____
Councilor Huff	voting	_____
Councilor Thomas	voting	_____
Councilor Tucker	voting	_____
Councilor Woodson	voting	_____

Sandra T. Davis
Clerk of Council

B.H. "Skip" Henderson, III
Mayor

File Attachments for Item:

1. 2023 Legislative Agenda

Approval is requested of the resolution for the 2023 Legislative Session of the Georgia General Assembly, which the Mayor and Council deem appropriate.

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	2023 Legislative Agenda
AGENDA SUMMARY:	Approval is requested of the resolution for the 2023 Legislative Session of the Georgia General Assembly, which the Mayor and Council deem appropriate.
INITIATED BY:	Isaiah, Hugley, City Manager

Recommendation: Approval is requested of the resolution for the 2023 Legislative Session of the Georgia General Assembly, which the Mayor and Council deem appropriate.

Background: Each year elected and appointed officials of the Columbus Consolidated Government develop a list of issues important to the citizens of Columbus that requires action by the Local Legislative Delegation. Once approved, a meeting will be held with the Delegation to explain the rationale behind these issues and to solicit their support. The Hometown Connection and Legislative Agenda meeting will be held on October 19, 2022.

Analysis: Staff, elected and appointed officials were asked to present issues they felt were important to the operation of city government. Research and justification for these issues were presented to the City Manager and a list was prepared for presentation to the Mayor/Council.

Financial Considerations: The City is expected to receive additional revenues if many of the issues are passed by the Georgia General Assembly.

Recommendations/Actions: Approve those resolution, which the Mayor and Council deem appropriate.

I. HOUSING AFFORDABILITY:

The Columbus Consolidated Government is requesting that the local legislative delegation introduce an amendment to said statewide legislation to allow cities and counties to enact localized anti-displacement policies for properties in Qualified Census Tracts (QCTs) and Difficult Development Areas (DDAs) economically depressed zones as defined by general law of the General Assembly. *(Request of Councilor Toyia Tucker)*

Explanation:

O.C.G.A. Section 44-7-19 prohibits city and county governments from enacting, maintaining, or enforcing “any ordinance or resolution which would regulate in any way the amount of rent to be charged for privately owned, single-family or multiple-unit residential rental property.” Rising rents compound the overall financial insecurity of many households. The Department of Housing and Urban Development (HUD) defines a cost-burdened household as one that spends more than 30 percent of its income on housing costs. The onslaught of pandemic-related job losses, rising health care costs, and increased cost of necessities due to inflation and supply chain issues likely worsened the outlook for many renters. The pain of rising rents and the associated financial insecurity disproportionately affects single parents, individuals with disabilities, older adults, and people with multiple or intersecting identities. The COVID-19 pandemic and subsequent economic fallout succeeded in shining a harsh light on the ongoing housing crisis.

II. SHORT TERM RENTALS:

The Columbus Consolidated Government is requesting the local legislative delegation support the GMA policy position on short-term rentals. The CCG supports local control of the regulation of short-term rentals as necessary for quality of life, public safety, and a competitive lodging marketplace. This Council urges the local delegation to support maintaining local control of units used as short-term rentals, subject to all applicable state laws and ordinances. *(Request of Councilor Evelyn Mimi Woodson and Toyia Tucker)*

Explanation:

The current Georgia Municipal Association policy provides as follows: Short-term or vacation rentals are popular in certain areas of the state, which often creates commercial competition inside residential neighborhoods. Lodging facilitator legislation passed in 2021 helps to level the playing field between short-term rental providers and more traditional hoteliers and bed and breakfast owners. Current state law requires short term rental operators to remit the appropriate state and local taxes on their transactions. Aside from taxation, municipal governments have a vested interest in balancing the community impact of short-term rentals. Parking, noise, and party houses can be recurring issues with short-term rental properties in unregulated environments. Operating lodging businesses in residential settings defeats the purpose behind residential designations, unless governed with clear guidelines from the local government.

III. MAYOR/MAYOR PRO TEM COMPENSATION:

The Columbus Consolidated Government is requesting that the local delegation to the General Assembly introduce a local Act setting the salary of the Mayor of Columbus, Georgia at 70% of the salary of the City Manager; and setting the salary of the Mayor Pro-Tem at 35% of the salary of the Mayor; to be effective in January, 2027; and to repeal any conflicting provisions of the Columbus Charter. (*Request of City Manager Isaiah Hugley*)

Explanation:

The Consolidated Government Pay Plan has been reviewed and approved by the Columbus Council for public safety and general government employees. the current pay study from Evergreen consultants did not make a specific recommendation for the salary of the Mayor or Mayor Pro-Tem. This Council deems it appropriate to request that the local delegation to the General Assembly introduce a local Act to set the salary of the Mayor of Columbus at 70% of the salary of the City Manager and the salary of the Mayor Pro-Tem at 35% of the Mayor, to be effective in January, 2027.

IV. MUSICAL PRODUCTION STATE SALES TAX CREDIT:

The Columbus Consolidated Government is requesting that the local legislative delegation to the Georgia General Assembly introduce legislation to expand certain state sales tax credits for production companies producing music or musical theatre productions to make it more feasible for production companies to take advantage of these credits in Georgia. (*Request of Mayor Pro Tem Gary Allen*)

Explanation:

The current legislation provides for certain state sales tax credits for production companies producing music or musical theatre productions in Georgia while touring and defines parameters including the dollar amount to be spent in the State of Georgia over a certain period and length of time that a production must tour in order to be awarded the state sales tax credit. The current legislation excludes most music and music theatre production companies from taking advantage of the tax credit thereby severely limiting most production activity to outside the State of Georgia.

V. DESIGNATION OF MUSCOGEE COUNTY AS A SINGLE COUNTY JUDICIAL CIRCUIT:

The Columbus Consolidated Government is requesting the local legislative delegation introduce legislation to create a Muscogee Judicial Circuit comprised of judges from Muscogee County Superior Court. (*Request of Councilor Toyia Tucker and Evelyn Mimi Woodson*)

Explanation:

Item #1.

See attached letter.

VI. AMENDMENT OF CONFLICT OF INTEREST PROVISION FOR REDEVELOPMENT POWERS LAW:

The Columbus Consolidated Government is requesting to introduce/support legislation to revise and to clarify the conflict of interest provisions in the Redevelopment Powers Law which address the participation of local government elective and appointive officials and employees in the creation and administration of Tax Allocation Districts. *(Request of Councilor Tucker and Glenn Davis/Carry Over From Previous Years)*

Explanation:

1) With respect to property acquired after the designation of a redevelopment area or TAD, the current law very broadly prohibits any "elected official, appointed official, **or employee** of any political subdivision, board, commission, or redevelopment agency from voluntarily acquiring any interest, direct or indirect, in any property contract or transaction or proposed contract or transaction in connection with the redevelopment of that redevelopment area..." The proposed revision would remove the blanket prohibition against voluntary property acquisition in a redevelopment area and instead provide that any official or employee who has a direct ownership interest in a property that is proposed to receive payment of redevelopment costs shall disclose the interest in writing to the legislative body and shall not vote or in any way participate in considering the matter or seek to influence the votes of others on the matter.

2) The current law requires that any elected or appointed official or employee of a political subdivision who has acquired any interest direct or indirect in property in the redevelopment area within the two years immediately prior to the date the plan is submitted to the local legislative body shall disclose the interest in writing 30 days in advance and "not participate in any action of the political subdivision which affects that property." The revision would cut the time of written notice to 5 days and limit the coverage of the provision to public officers as defined by O.C.G.A. Section 21-5-3 (22) instead of the current general reference to all elected officials, appointed officials and employees.

3) The proposed revision also refines the definition of the property interest covered by the conflict provision. The current law covers any transaction which facilitates the acquisition "any interest direct or indirect" in property and substitutes a direct ownership interest in property as defined by O.C.G.A. Section 21-5-3(8).

VII. COUNTY SPECIAL LOCAL OPTION SALES TAX MAINTENANCE RESERVE:

The Columbus Consolidated Government is requesting that the legislative delegation consider amendments to the County Special Purpose Local Option Sales Tax imposed

by Part 1 of Article 3 of Chapter 8 of Title 48 of the official Code of Georgia Annotation to allow consolidated governments to expend up to 5% of the tax levied to be spent for future maintenance of the capital outlay projects approved by the referendum levying the tax. *(Request of Councilors John House and Judy Thomas/Carry Over From Previous Years)*

Explanation:

Previous capital outlay projects in the Columbus Consolidated Government have demonstrated that when tax funds are expended on significant capital infrastructure, a maintenance reserve would greatly assist in improving the useful life and efficiency of such facilities and allow the better and more timely upkeep of projects built with taxpayer funds.

VIII. RECIPROCAL SOVEREIGN IMMUNITY:

The Columbus Consolidated Government is requesting that the local legislative delegation encourage all possible legislative actions which would encourage negotiations with Alabama and other neighboring states to provide that the laws of each State would be amended to provide for reciprocal sovereign immunity so that local governmental officials carrying out duties and operating vehicles in neighboring States would have the same or similar sovereign immunity protections that they have under Georgia Law. *(Request of Councilor John House and Fire Chief Scarpa/Carry Over From Previous Years)*

Explanation:

Currently, CCG officials, including law enforcement who take vehicles into adjoining states are not protected by Georgia sovereign statutes. Given the proximity to Alabama, and the particular provisions of Alabama law on the subject this creates a significant risk that influences decisions with respect to both emergency and routine business duties which may be most efficiently carried out by driving across state lines. Hopefully, the General Assembly, with the guidance of the State Attorney General, will consider a Resolution to study this issue and enter into discussions with Alabama and other adjoining states where it would be beneficial to Georgia local governments.

IX. FUNDING FOR BEHAVIORAL HEALTH, ADDICTIVE DISEASES AND DEVELOPMENTAL DISABILITIES:

The Columbus Consolidated Government is requesting that the legislative delegation advocate for support of a robust system of care for behavioral health, addictive diseases and developmental disabilities, and additional funding for crisis intervention teams throughout the state. *(Request of Councilor Toyia Tucker)*

Explanation:

The Columbus Consolidated Government recognizes the need for a robust system of care that supports recovery and independence for people living with mental illness, addictive disorders and developmental disabilities. Locally provided state services to individuals living with disabilities are critical to providing an appropriate safety net and an alternative to incarceration. There should be an adequate number of crisis intervention teams around the state so that public safety officials manage critical

situations as needed. These services also help people meaningfully contribute to and participate in the life of our communities.

Item #1.

X. PERSONAL CARE HOMES (Prompt Notification of Local Authorities Upon Licensing):

The Columbus Consolidated Government respectfully requests that the local legislative delegation introduce state-wide legislation that will require prompt notification of county and city police and fire departments, licensing departments, and planning and zoning departments upon licensing or licensing changes of child-caring institutions, foster care homes, and personal care homes as defined and used above. *(Request of Councilor Glenn Davis/Carry Over From Previous Years)*

Explanation:

This Council recognizes that the State of Georgia licenses facilities for various types of assistance for both children and adults in a home-like setting. Notification of county agencies and officials is often lacking at the time licenses to such facilities are granted by the State, including but not limited to, “child-caring institutions” defined at O.C.G.A. Section 49-5-3, “foster care homes” as defined at O.C.G.A. Section 49-5-60, and “personal care homes” as used in O.C.G.A. Section 25-2-13. The lack of awareness of the licensed facilities or changes in licensing status may prevent local governmental entities from acting promptly to protect the health and welfare of those persons in such facilities. The Council hereby requests that the local legislative delegation introduce a state-wide bill to require prompt notification to certain county/ municipal officials upon licensing or changes in license status of child-caring institutions, foster care homes, and personal care homes by the State of Georgia.

XI. PERSONAL CARE HOMES (Minimum Staffing Requirement):

The Columbus Consolidated Government is requesting the local legislative delegation to the Georgia General Assembly introduce state-wide legislation that will require minimum staffing of two trained supervisors or managers between the hours of 6:00 pm and 6:00 am at child-caring institutions, foster care homes, and personal care homes. We also request that the local delegation to the Georgia General Assembly require that all such child-caring institutions, foster care homes, and personal care homes be accredited by a national accrediting body such as COA or CARF. *(Request of Councilor John House and Glenn Davis/Carry Over From Previous Years)*

Explanation:

The Council supports legislation to require better staffing and training for personal care homes operated in Columbus and the State of Georgia.

XII. CASINO GAMING REFERENDUM:

The Columbus Consolidated Government is requesting the legislative delegation introduce or support legislation to authorize a statewide referendum for a constitutional amendment to allow Georgia citizens to vote as to whether casino gaming should be allowed in Georgia for the purpose of Hope Scholarship funding. Further, if any such constitutional amendment is adopted, this Council requests a local referendum be established for approval or rejection of any such casino gaming in Muscogee County. *(Request of Evelyn Mimi Woodson/Carry Over From Previous Years)*

Explanation:

To provide Hope Scholarships to college bound students to ensure that a lack of funding does not prevent them from going to college, staying in college and graduating from college.

A RESOLUTION
NO. _____

A Resolution requesting that the local legislative delegation introduce an amendment to said statewide legislation to allow cities and counties to enact localized anti-displacement policies for properties in Qualified Census Tracts (QCTs) and Difficult Development Areas (DDAs) economically depressed zones as defined by general law of the General Assembly.

WHEREAS, O.C.G.A. Section 44-7-19 prohibits city and county governments from enacting, maintaining, or enforcing “any ordinance or resolution which would regulate in any way the amount of rent to be charged for privately owned, single-family or multiple-unit residential rental property.”; and,

WHEREAS, rising rents compound the overall financial insecurity of many households. The Department of Housing and Urban Development (HUD) defines a cost-burdened household as one that spends more than 30 percent of its income on housing costs; the onslaught of pandemic-related job losses, rising health care costs, and increased cost of necessities due to inflation and supply chain issues likely worsened the outlook for many renters; the pain of rising rents and the associated financial insecurity disproportionately affects single parents, individuals with disabilities, older adults, and people with multiple or intersecting identities; the COVID-19 pandemic and subsequent economic fallout succeeded in shining a harsh light on the ongoing housing crisis.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

The Columbus Council requests that the local delegation to the Georgia General Assembly introduce an amendment to said statewide legislation to allow cities and counties to enact localized anti-displacement policies for properties in Qualified Census Tracts (QCTs) and Difficult Development Areas (DDAs), economically depressed zones as defined by general law of the General Assembly.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 20__ and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

_____	Henderson, III, Mayor
- Page 193 -	

A RESOLUTION

NO. _____

A Resolution supporting legislation which maintains local municipal control of units used as short-term rentals.

WHEREAS, current Georgia Municipal Association policy provides as follows: Short-term or vacation rentals are popular in certain areas of the state, which often creates commercial competition inside residential neighborhoods. Lodging facilitator legislation passed in 2021 helps to level the playing field between short-term rental providers and more traditional hoteliers and bed and breakfast owners. Current state law requires short term rental operators to remit the appropriate state and local taxes on their transactions. Aside from taxation, municipal governments have a vested interested in balancing the community impact of short-term rentals. Parking, noise and party houses can be recurring issues with short-term rental properties in unregulated environments. Operating lodging businesses in residential settings defeats the purpose behind residential designations, unless properly governed with clear guidelines from the local government; and,

WHEREAS, this Council supports the GMA policy position on short-term rentals and local control of units used for short-term rentals in Columbus and urges the local delegation to the General Assembly to maintain local control of such units.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY

RESOLVES:

The Columbus Council supports the GMA policy position on short-term rentals and supports local control of the regulation of short-term rentals as necessary for quality of life, public safety and a competitive lodging marketplace. This Council urges the local delegation to the General Assembly to maintain local control of units used as short-term rentals, subject to all applicable state laws and ordinances.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

A RESOLUTION
NO. _____

A Resolution requesting that the local delegation to the General Assembly introduce a local Act setting the salary of the Mayor of Columbus, Georgia at 70% of the salary of the City Manager; and setting the salary of the Mayor Pro-Tem at 35% of the salary of the Mayor; to be effective in January, 2027; and to repeal any conflicting provisions of the Columbus Charter.

WHEREAS, the Consolidated Government Pay Plan has been reviewed and approved by the Columbus Council for public safety and general government employees; and,

WHEREAS, the current pay study from Evergreen consultants did not make a specific recommendation for the salary of the Mayor or Mayor Pro-Tem; and,

WHEREAS, this Council deems it appropriate to request that the local delegation to the General Assembly introduce a local Act to set the salary of the Mayor of Columbus at 70% of the salary of the City Manager and the salary of the Mayor Pro-Tem at 35% of the Mayor, to be effective in January, 2027.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

We hereby request that the local delegation to the Georgia General Assembly introduce a local Act to set the salary of the Mayor of Columbus, Georgia at 70% of the salary of the City Manager and the salary of the Mayor Pro-Tem at 35% of the Mayor, to be effective in January, 2027; and to repeal any conflicting provisions of the Columbus Charter.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

4.

A RESOLUTION

No. _____

WHEREAS, current legislation in Georgia provides for certain state sales tax credits for production companies producing music or musical theatre productions in Georgia while touring the production; and,

WHEREAS, current legislation defines parameters including the dollar amount to be spent in the State of Georgia over a certain period and the length of time that a production must tour in order to be awarded the state sales tax credit; and,

WHEREAS, the current legislation excludes most music and music theatre production companies from taking advantage of the tax credit thereby severely limiting most production activity to outside the State of Georgia; and,

WHEREAS, this Council desires that the local delegation to the Georgia General Assembly revisit the current legislation providing certain state sales tax credits for production companies producing music or musical theatre productions to make it more feasible for production companies to take advantage of these credits.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

We hereby respectfully request that the local legislative delegation to the Georgia General Assembly introduce legislation to expand certain state sales tax credits for production companies producing music or musical theatre productions to make it more feasible for production companies to take advantage of these credits in Georgia.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2022, and adopted at said meeting by the affirmative vote of _____ members of Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

A RESOLUTION

NO. _____

A Resolution requesting that the local legislative delegation introduce legislation to create a Muscogee Judicial Circuit comprised of judges from Muscogee County Superior Court.

WHEREAS, seven counties in Georgia currently comprise a single judicial circuit; and,

WHEREAS, Muscogee County has grown to the point that this Council deems it appropriate to request that the local delegation to the Georgia General Assembly introduce legislation to create a Muscogee Judicial Circuit comprised of judges from Muscogee County Superior Court.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

The Columbus Council requests that the local delegation to the Georgia General Assembly introduce legislation to create a Muscogee Judicial Circuit comprised of judges from Muscogee County Superior Court.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____, 20__ and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

_____	_____
Sandra T. Davis, Clerk of Council	B.H. “Skip” Henderson, III, Mayor

A RESOLUTION

NO. _____

WHEREAS, the conflict of interest provision of Redevelopment Powers Law, Title 36, Chapter 44 is broadly and unclearly worded in a way that leaves all CCG officials, even employees whose positions have nothing to do with the creation or administration of a Tax Allocation District, subject to possible disclosure requirements and prohibitions from voluntarily acquiring a direct or indirect interest in property in any TAD created by Council; and,

WHEREAS, this Council desires that the conflict of interest provision applicable to TAD’s be more specific and limited as to the persons covered by its requirements and use definitions consistent with the Ethics in Government Act found in Chapter 5 of Title 21 of the Georgia Code.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

We hereby request that the local delegation to the General Assembly introduce/support the attached proposed amendment to O.C.G.A.§ 36-44-21 or any similar proposal, which clarifies that code section by providing standard definitions and eliminates the prohibition against the acquisition of property in TAD’s by all CCG employees. Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the council of Columbus, Georgia, held the _____day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

_____	_____
Sandra T. Davis, Clerk of Council	B.H. “Skip” Henderson, III, Mayor

A RESOLUTION

No. _____

A RESOLUTION REQUESTING THAT THE LOCAL LEGISLATIVE DELEGATION INTRODUCE LEGISLATION TO AMEND THE COUNTY SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST) TO ALLOW THAT CONSOLIDATED GOVERNMENTS MAY ALLOCATE UP TO 5% OF THE TAX LEVIED TO THE MAINTENANCE OF THE CAPITAL OUTLAY PROJECTS APPROVED BY THE REFERENDUM.

WHEREAS, the Mayor and Council have identified the significant burden placed on the Columbus to provide for ongoing maintenance of CCG facilities which may be financed as SPLOST projects; and,

WHEREAS, the General Assembly could amend Section 48-8-111.1 to provide that a consolidated government may use up to five percent of the tax levy as a maintenance reserve fund for newly approved SPLOST projects thus enabling the timely upkeep of those facilities and prolonging their useful lives and efficiency.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

We hereby respectfully request that the Local Legislative Delegation to the Georgia General Assembly introduce legislation at the 2022 Session to amend O.C.G.A 48-8-111.1 so that a maintenance reserve fund not to exceed five percent of the authorized tax levied would become a permitted use of funds levied pursuant to the SPLOST authorized by Part 1 of Article 3 of Chapter 8 of Title 48 of the Official Code of Georgia Annotated when a consolidated government is imposing the tax.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the council of Columbus, Georgia, held the _____ day of _____ 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

**A RESOLUTION
NO. _____**

**A RESOLUTION REQUESTING THAT THE LOCAL LEGISLATIVE
DELEGATION SUPPORT LEGISLATIVE ACTIONS THAT WILL ENCOURAGE
NEGOTIATIONS WITH ALABAMA TO PROVIDE FOR RECIPROCAL SOVEREIGN
IMMUNITY.**

WHEREAS, officials of the Columbus Consolidated Government including local law enforcement officers who carry out official duties and take vehicles across the State line into Alabama are not protected with the immunity that they have when carrying out their duties and operating official vehicles within the State of Georgia; and,

WHEREAS, the proximity of Columbus to the State of Alabama has created situations where Columbus officials have had to carry out parts of their official duties or render mutual aid outside of the State; and,

WHEREAS, the General Assembly, with the assistance of the State Attorney General, will need to negotiate with Alabama to reach satisfactory terms of reciprocal sovereign immunity which can then be adopted by each State's legislature.

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY
RESOLVES:**

We hereby request that the local delegation to the Georgia General Assembly support legislative efforts that will facilitate the negotiation and legislative adoption of provisions governing reciprocal sovereign immunity between the State of Georgia and the State of Alabama.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the ____ day of _____, 2022 and adopted at said meeting by the affirmation vote of ____ members of Council.

Councilor Allen voting	_____.
Councilor Baker voting	_____.
Councilor Barnes voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

A RESOLUTION
NO. _____

**A RESOLUTION REQUESTING THE SUPPORT OF FUNDING FOR
BEHAVIORAL HEALTH, ADDICTIVE DISEASES AND DEVELOPMENTAL
DISABILITIES.**

WHEREAS, this Council recognizes the need for a robust system of care that supports recovery and independence for people living with mental illness, addictive disorders and developmental disabilities; and,

WHEREAS, locally provided state services to individuals living with disabilities are critical to providing an appropriate safety net and an alternative to incarceration; and,

WHEREAS, there should be an adequate number of crisis intervention teams around the state to help public safety officials manage critical situations as needed; and,

WHEREAS, these services also help people meaningfully contribute to and participate in the life of our communities.

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY
RESOLVES:**

This Council requests that members of the local delegation to the General Assembly join in advocating for support for a robust system of care for behavioral health, addictive diseases and developmental disabilities, and additional funding for crisis intervention teams throughout the state.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 12th day of _____, 2022 and adopted at said meeting by the affirmation vote of ____ members of Council.

Councilor Allen voting	_____.
Councilor Baker voting	_____.
Councilor Barnes voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

H. "Skip" Henderson, Mayor

A RESOLUTION

No._____

WHEREAS, this Council recognizes that the State of Georgia is licensing facilities for various types of assistance for both children and adults in a home-like setting; and,

WHEREAS, notification of county agencies and officials is often lacking at the time licenses to such facilities are granted by the State, including but not limited to, “child-caring institutions” defined at O.C.G.A. Section 49-5-3, “foster care homes” as defined at O.C.G.A. Section 49-5-60, and “personal care homes” as used in O.C.G.A. Section 25-2-13; and,

WHEREAS, this Council desires that the local delegation to the Georgia General Assembly address these matters and require prompt notification of certain county agencies and officials upon the granting of licenses to such facilities.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY

RESOLVES:

We hereby respectfully request that the local legislative delegation to the Georgia General Assembly introduce state-wide legislation that will require prompt notification of county and city police and fire departments, licensing departments, and planning and zoning departments upon licensing of child-caring institutions, foster care homes, and personal care homes as defined and used above.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2022, and adopted at said meeting by the affirmative vote of _____ members of Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

_____ Sandra T. Davis, Clerk of Council	_____ B. H. “Skip” Henderson III, Mayor
--	--

A RESOLUTION
NO. _____

WHEREAS, this Council has previously requested legislation from the General Assembly to provide notice to counties upon licensing of child-caring institutions, foster care homes, and personal care homes as defined at O.C.G.A. Section 49-5-3, O.C.G.A. Section 49-5-60, and Section 25-2-13; and,

WHEREAS, alleged criminal activities have occurred at or near some of these homes in the State of Georgia, and most recently in Muscogee County, bringing the issues of staffing and training of supervisors and managers to the forefront; and,

WHEREAS, this Council desires that the local delegation to the Georgia General Assembly address these matters and require minimum staffing of two trained supervisors or managers at such homes between the hours of 6:00 pm and 6:00 am; and,

WHEREAS, this Council also desires that the local delegation to the Georgia General Assembly require that all such child-caring institutions, foster care homes, and personal care homes be accredited by a national accrediting body such as the Council on Accreditation (“COA”) or the Commission on Accreditation of Rehabilitation Facilities (“CARF”).

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

We hereby respectfully request that the local legislative delegation to the Georgia General Assembly introduce state-wide legislation that will require minimum staffing of two trained supervisors or managers between the hours of 6:00 pm and 6:00 am at child-caring institutions, foster care homes, and personal care homes.

We also request that the local delegation to the Georgia General Assembly require that all such child-caring institutions, foster care homes, and personal care homes be accredited by a national accrediting body such as COA or CARF.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2022 and adopted at said meeting by the affirmative vote of _____ members of Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

A RESOLUTION
NO. _____

WHEREAS, this Council desires to facilitate the provision of Hope Scholarships to college bound students to insure that a lack of funding does not prevent them from going to college; and,

WHEREAS, additional funding sources are necessary to be able to fully implement the Hope Scholarship program.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

We hereby respectfully request that the local legislative delegation to the Georgia General Assembly introduce or support legislation to authorize a referendum to allow Georgia citizens to vote as to whether casino gaming should be allowed in Georgia for the purpose of Hope Scholarship funding. Let a copy of this Resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Let a copy of this resolution be forwarded by the Clerk of Council to each member of the local delegation to the Georgia General Assembly.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2022, and adopted at said meeting by the affirmative vote of _____ members of Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B. H. “Skip” Henderson III, Mayor



The Columbus Branch NAACP
P.O. Box 6006
Columbus, GA 31907

Wednesday October 5, 2022

Honorable Ed Harbison
Georgia State Senator

Senator Harbison:

In the absence of Calvin Smyre, as the current leader of the local elected delegation, on behalf of the Columbus Branch of the NAACP, I am writing to share our concerns and inform you of our serious intent to seek the designation of Muscogee County as a single County judicial circuit.

The provisions of O.C.G.A. 15-6-1, et seq., set forth the legislature's intent as to the creation of judicial circuits. The statute sets forth no standards, guidelines, or any criteria as to the composition of a single member circuit. With that being the case, this Branch looked for the "common-good" thread in the current designated single county circuits. The only common thread we "discerned" was that they all met a citizenry population of eighty-thousand or greater.

As Georgia's 10th largest populated county (206,922), we question why there are seven counties; Paulding, Houston, Columbia, Douglas, Floyd, Rockdale, and Dougherty with populations far below ours that serve as single judicial circuits.

The growing population of color has been the case since 2009. According to the latest census the demographic makeup of Muscogee County is 49% Black, 37% White and 8% Hispanic, however, in the past forty-two years there have only been three people of color to serve as Superior Court Judges: The Honorable Albert Thompson, John D. Allen and recently appointed Ben Richardson. In addition, there are currently no individuals of color who serve as Juvenile Court Judges. It is our contention that the current six county Chattahoochee Judicial Circuit, intentional or not, is designed to dilute the Black voting strength.

In our struggle for racial parity of our judicial system I would like to open a dialogue with members of our local elected delegation, and the Judges of the Chattahoochee Judicial Circuit to share our concerns and seek assistance in this matter prior to the next legislative session.

Ed, I would like to set up a meeting with our local elected delegation, the Judges of the Chattahoochee Judicial Circuit and the NAACP prior to the holidays, preferably the last week in October or the first week in November. The members of the NAACP will include myself, our political Action Chairman Rev. Marcus Gibson, and the NAACP National Board member Elder Ed Dubose.

Please review your schedule and let me know what day and time would be convenient for you and I will coordinate with the other entities. I can be reached by phone if needed at 706.358.9202.

Sincerely submitted
Wane A. Hailes
NAACP President

File Attachments for Item:

2. FFY2021/FY 2022 HUD Annual Action Plan – (HOME-ARP Allocation Recommendations)

Approval is requested for the filing of HOME ARP allocation recommendations for FFY2021/FY 2022 U.S. Department of Housing and Urban Development (HUD) Annual Action Plan

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #2.

TO:	Mayor and Councilors
AGENDA SUBJECT:	FFY2021/FY 2022 HUD Annual Action Plan – (HOME-ARP Allocation Recommendations)
AGENDA SUMMARY:	Approval is requested for the filing of HOME ARP allocation recommendations for FFY2021/FY 2022 U.S. Department of Housing and Urban Development (HUD) Annual Action Plan
INITIATED BY:	Community Reinvestment Department

Recommendation: Approval is requested for the filing of HOME-ARP allocation recommendations for FFY2021/FY 2022 U.S. Department of Housing and Urban Development (HUD) Annual Action Plan.

Background: The 2021 American Rescue Plan included a one-time \$5 billion appropriation creating the HOME Investment Partnerships American Rescue Plan (HOME-ARP) funding. The city has received \$3,574,055 in HOME-ARP funding. To access the funding, the city had to substantially amend its FFY2021/FY 2022 U.S. Department of Housing and Urban Development (HUD) Annual Action Plan to include the HOME-ARP Allocation Plan.

The HOME-ARP Allocation Plan described how the city of Columbus as a participating jurisdiction intends to distribute its HOME-ARP funds, including how it will use these funds to address the needs of HOME-ARP qualifying populations.

The Community Reinvestment Department has reviewed proposals for the funding and is recommending 3 activities for funding. The recommended agencies and awards are listed below:

Agency Name	Program Name	Recommended Funding
Housing Authority Columbus Georgia	Affordable Housing Preservation	\$1,820,000.00
The Salvation Army	Non congregate Shelter Development	\$1,167,947.00
Hope Harbour	Supportive Services	\$50,000.00

The HOME-ARP allocation recommendations will be submitted through the FFY2021/2021 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) for final approval.

Analysis: A resolution is needed to authorize the filing of HOME-ARP allocation recommendations through the FFY2021/FY 2022 U.S. Department of Housing and Urban Development (HUD) Annual Action Plan.

Financial Considerations: The source of federal funding for HOME-ARP is part of entitlement funds awarded to the City of Columbus. The funds have a 10-year expenditure term.

Legal Considerations: Council must approve the HOME-ARP recommendations filed through the FFY2021/FY 2022 U.S. Department of Housing and Urban Development (HUD) Annual Action Plan.

Item #2.

Recommendation/Action: Approve the HOME-ARP recommendations to be filed through the FFY2021/FY 2022 U.S. Department of Housing and Urban Development (HUD) Annual Action Plan.

A RESOLUTION

NO.

**A RESOLUTION AUTHORIZING THE HOME-ARP RECOMMENDATIONS
FILED THROUGH THE FFY2021/FY 2022 U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT (HUD) ANNUAL ACTION PLAN.**

Item #2.

WHEREAS, the City of Columbus accepted \$3,574,055 in HOME Investment Partnerships American Rescue Plan (HOME-ARP) funding.; and

WHEREAS, the City of Columbus submitted a HOME ARP Allocation Plan as a requirement to accept this funding; and

WHEREAS, the City of Columbus has recommended projects for funding allocation; and

WHEREAS, the Consolidated Government of Columbus, Georgia has developed the HOME-ARP Allocation Plan as prescribed by the Federal Regulations of the U.S. Department of Housing and Urban Development; and,

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

The funding allocation recommendations related to HOME-ARP entitlement funding filed through the FFY2021/FY 2022 HUD Annual Action Plan are hereby approved for filing with the U.S. Department of Housing and Urban Development; the City Manager and/or his designee is further authorized to execute all contracts, agreements, and understandings related to the HOME-ARP allocation recommendations respectively.

Introduced at a regular meeting of the Council of Columbus, Georgia held on the _____ day of _____ 2022 and adopted at said meeting by the affirmative vote of ten members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, III, Mayor

File Attachments for Item:

3. Recycling, Waste Reduction, and Diversion Grant Application

Approval is requested to submit and accept grant funding from the Georgia Environmental Protection Division for reimbursement of \$195,184.00 for the purchase of 3,456 recycling carts to expand the recycling program.

Project Title	Columbus Georgia Recycling Distribution		
Local Government/Entity	Columbus Consolidated Government		
Federal Tax ID			
Mailing Address	1011 Cusseta Rd.		
City	Columbus		
ZIP	31901		
County	Muscogee		
Primary Contact Name	Matthew Dolan	Secondary Contact Name	Drale Short
Title	Integrated Waste Manager	Title	Public Works Director
Organization	Columbus Consolidated Government	Organization	Columbus Consolidated Government
Phone	706-326-5347	Phone	706-225-4675
E-Mail	Mdolan@columbusga.org	Email	Dshort@columbusga.org
Brief Project Description (2-3 sentences)	Currently the City of Columbus has roughly thirty percent participation in our recycling curbside collection program. Our goal by 2025 is to reach fifty percent participation to help extend the life of our landfill.		
Project Start Date	January 2023		
Project End Date	June 2024		
Grant Amount Requested	\$195,184.00		
Match Amount	\$0		

I, the undersigned authorized representative of the applicant, certify that to that to the best of my knowledge, the information contained herein is true and correct, the document and project has been duly authorized by the governing body of the applicant, and, if funded, the applicant will carry out the implementation steps in the manner described in this application. I also certify that the applicant shall maintain accounting records in accordance with generally accepted government accounting principles and that the funds awarded will be included in those audits or financial statements that cover all or part of the project duration period noted above.

Official Signature	<i>Aundrahlia L. Short</i>
Name (print)	Aundrahlia L Short
Title	Director of Public Works
Date of Signature	September 30, 2022

Project Need and Purpose

Columbus Consolidated Government currently collects roughly forty-five hundred tons of single stream curbside recycling per year with thirty percent participation. We are requesting funding for four truckloads of recycling carts which amounts to 3,456 65 gallon carts. Currently due to budget constraints and the recent containerization of household garbage the Department of Public Works often finds itself struggling to fulfill the large amount of cart request placed by our citizens. These carts if awarded will increase public participation and reduce the amount of waste entering our landfill for years to come. These carts will provide an opportunity for citizens to reduce their waste that they place curbside and divert material from our landfill. We feel with the recent containerization of waste citizens are starting to gravitate towards recycling which is resulting in an influx in request for carts.

Columbus Consolidated Government's Public Works Department services 56,500 households within both Muscogee County and Columbus. According to the United States Census Bureau Columbus, Georgia has an estimated population of 205,617 people living within the city limits. Columbus's Public Works Department currently operates a regional recycling facility that is the centerpiece of Columbus's recycling programs. The facility opened in 2013 is a 54,000 square foot, LEED certified building that houses our processing facility. Along with the processing equipment and area the center also houses an education center that is used for tours and field trips. The center is owned by the city and is staffed by both Public Works employees and state prison inmates. Pratt Industries Inc. installed and maintains the sorting equipment which they currently own. Pratt markets all of the recyclables coming out of the facility and uses most of the fiber for their mills and markets everything else for Columbus. The Recycling Center currently accepts single stream and source separated material including plastic (#1-#7), mixed paper, cardboard, aluminum, and steel cans. These materials are collected from residents and businesses in Columbus and throughout the region including from the cities of Auburn, Auburn University and Opelika, Alabama as well as Lagrange and Fort Benning, GA.

Columbus Department of Public Works offers weekly curbside collection of recyclables which is collected on the same day as their solid waste. Columbus collects and recycles all materials that the center accepts curbside to include mixed paper, cardboard, plastics (#1-#7), aluminum, and steel cans. A total of 4775 tons of recyclables were collected curbside in FY22. Columbus operates four mobile recycling sites that accepts the same items as collected curbside. These recycling containers are located at the following locations Georgia Welcome Center 1751 Williams Road, Cooper Creek Park 4816 Milgen Road, Recycling Center 9001 Pine Grove Way, Victory Drive Site #25 22nd Ave. A total of 419 tons of recyclables were collected at these drop off recycling sites in FY22.

Columbus Department of Public works collects garbage, recyclables, bulky items, and tree limbs at the curb weekly from 56, 500 households. The city utilizes 26 garbage trucks, 10 recycling trucks, and 10 graballs to collect all the waste from the curbside for a total of blank tons. Currently the city subcontracts out their yard waste collection to Amwaste. Residents pay \$18 dollars monthly which is put onto their water bill.

Columbus Department of Public Works operates Pine Grove MSW which is located at 7900 Pine Grove Way. This facility is the only Subtitle D landfill located in Columbus. The site is permitted to receive MSW and C&D waste. The site was permitted to operate as of July 23, 1996. The tipping fee for MSW and C&D is 42.50 per ton. The site currently only accepts solid waste that is generated in Columbus. Most of the waste accepted into the facility is collected by city vehicles which is roughly 70 percent. Pine Grove Currently has a grinding and class one composting operation which is a key contributor to our waste diversion program. The composting operation contributes to slope stabilization and erosion and sedimentation efforts at all our closed and open landfills. The grinding operation sends out tons yearly to the paper mill which is used in their boilers for steam production. Pine Grove also recycles mattresses, metal, pallets, and tires currently.

Project Objectives

The main objective of this project is to increase public participation and divert material from our landfill by delivering new recycling carts to citizens who do not currently have one. Our goal is to reach fifty percent participation by 2025 and with these four loads of carts we feel that this is an obtainable goal. Currently we are at thirty percent participation and to reach fifty percent we need to deliver and purchase roughly three thousand carts per year until the end

of 2025. This goal is obtainable but will require additional funds that the city currently has not budgeted for in years past. This grant opportunity can help alleviate some of the funding issues we have with purchasing carts while also generating revenue for the recycling program.

Our main goal is ultimately to increase recycling tonnage and divert material from Pine Grove Landfill. This goal aligns with our SWMP which states the city's goal of diverting 40% of material from its landfills over the next ten years (see attached sheet from SWMP). Another goal is to provide recycling carts to citizens who currently do not have carts. We plan to have all the carts delivered within sixteen months of funds being awarded. The request and deliveries will be tracked using our Qalert work order system (see attached work order). Tonnage will be tracked with monthly reports provided by Pratt Industries and through our participation in the MMP program which we have participated in since 2020. We will use both reporting systems to provide EPD with reports whenever they are requested. The cart delivery timeline is estimated by using recent data obtained from our records. These records show that we receive roughly three thousand carts requested yearly. These carts are delivered as they are requested and when carts are available. The division will use employees who are a part of our cart delivery team to distribute the carts along with an information packet (see attached brochure).

The Recycling center uses two scales at the entrance of the facility to measure trucks incoming and outgoing using scale software which tracks the tonnage of all incoming material. We also partner with Pratt Industries which sends detailed reports monthly of all incoming and outgoing recovered materials process by the facility. We plan to use the tonnage data we have obtained prior to the roll out of the carts and compare it to the tonnage data after the carts are delivered. We will do this by tracking monthly reports and quarterly audits to obtain this data. We will also input this data into the Municipal Measurement Program which will allow for the state to help track impacts these carts have on our recycling program which we have participated in since 2020.

Project implementation and timeline

If we are awarded funds from the Recycling, Waste Reduction, and Diversion Grant we will immediately place our order for the carts. Once delivered we plan to start delivering the carts city employees who are a part of our cart team. Once we begin this process, we plan to have all the granted carts delivered within sixteen months. We will use the current vendor we have to supply the carts which is Toter by Wastequip who will use 20% recycle resin in the production process. We anticipate a twelve-to-sixteen-week lead time on the delivery of the carts. Once carts are delivered our teams will begin the process of delivering carts to citizens who have requested carts through our work order system. The Qalert work order system that we utilize will allow us to track the number of carts delivered. We have will believe this process from the point carts are delivered will take sixteen months to complete. Once the project is complete the city will be able to provide EPD with work orders to show compliance with the grant.

Project Metrics and Evaluation

The metrics that we will use to track and demonstrate compliance and increased recycling through the delivery of new carts to our citizens will be through our work order system and monthly reporting. The reporting metrics will be monthly reports from Pratt Industries and MMP. This report which is attached as supporting documents will show monthly single stream tonnage that is collected by the city's garbage trucks. Another metric we will use to demonstrate how the project will specifically divert recycled materials from the landfills is the quarterly audit performed by Pratt Industries. This audit is performed by the city but is monitored by an employee of Pratt where we sort only material that is collected by our trucks from our citizens. This report shows the percentage of what material we are diverting from our disposal facility.

Budget Amount

Columbus Consolidated Government is requesting \$195,184.00 dollars for the purchase of 3,456 carts with educational sticker on the lid along with freight. At the current moment Columbus can't obligate to matching any funds awarded but if budgets allow, we will purchase additional carts at that time.

Cost Effectiveness and Project longevity

Columbus plans to spend all the funds awarded through the RWD Grant on recycling carts to provide recycling to citizens who currently do not have access to curbside recycling. Through comparing tonnage reports and cart deliveries we estimate that we collect twelve pounds of single stream weekly from our citizens. If we multiplied that number by the number of carts, we are requesting we believe that this grant will introduce 192 tons yearly. This material would be new single stream material that would be diverted from our disposal facility for years to come. The purchase of carts to provide infrastructure to our system will continue to contribute material to our single stream system for the minimum of ten years. We estimate ten years minimum due to the carts having a ten year warranty. This material will also generate revenue for our recycling program, which is hard to put a value on, but we estimate a yearly revenue of \$30,000.00 will be added with the purchase with these new carts.

GOALS AND STRATEGIES

4.1 INTRODUCTION

Columbus has seven overarching goals for solid waste reduction and management for the ten-year planning period covered by this Solid Waste Management Plan. Each goal is described in this Section along with the strategies selected to meet them.

4.2 INCREASE DIVERSION

Goal 1 **Divert 40 percent of the solid waste collected by**

Columbus' first goal is to divert 40 percent of the solid waste that it manages. The City has two opportunities to divert materials directly, at collection and at its processing and disposal facilities. Without significant changes in policy, Columbus has limited ability to divert material that it does not either collect or manage at its facilities except by encouraging businesses and private haulers to do so. Thus, for the ten-year planning period, Columbus' goal is to *divert 40 percent of what it collects from its curbside collection customers* and to *divert 40 percent of the total amount of material delivered to its facilities*, including the Recycling and Sustainability Center, Pine Grove Landfill and Granite Bluff Inert Landfill.

Table 4-1 shows the current diversion rate for materials collected by Columbus. DPW collected 54,737 tons of MSW and 4,587 tons of recyclables from curbside customers in FY18 which results in a 7.7 percent diversion rate.² In addition, Columbus reportedly diverted 20,000 tons of the 27,325 tons of yard trimmings it collected, a 73.2 percent diversion rate. In sum, this results in a 28.4 percent diversion rate of what they City collects from its curbside customers. To achieve its diversion goal of 40 percent of what it collects, Columbus will increase the diversion of material collected by Columbus DPW by 11.6 percent over the next ten years, both by reducing the amount of collected material that is disposed and increasing the amount of collected material that is diverted.

Table 4-1 Diversion of Material/MSW Collected by Columbus DPW, FY18

Table 4-2 shows that an estimated 24.5 percent of all materials and solid waste delivered to Columbus' facilities was diverted in FY18. This includes the materials and solid waste collected by Columbus at the curb (included in Table 4-1) plus all other materials and solid waste delivered by citizens, contractors, private haulers, and other City departments to Columbus facilities. Some of this material was generated in Columbus while some comes from outside the city limits.

² Columbus also collected bulky items such as mattresses and tires at the curb that were recycled. However, the tons of these items collected at the curb are aggregated with the tons delivered to the landfill for recycling and so are not included in the curbside diversion rate.

FY2022	21-Jul	21-Aug	21-Sep	21-Oct	21-Nov	21-Dec	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	Totals
CCG Recycling Center Tons	400.51	400.22	382.84	391.45	341.00	352.17	349.76	402.87	436.54	443.91	436.23	437.86	4775.36
Pratt Single Stream	223.73	251.64	204.87	180.95	202.01	258.40	197.58	201.06	224.38	234.73	221.73	215.91	2616.99
Pratt Transload	263.72	270.76	187.59	218.68	50.75	53.70	354.85	222.95	243.68	181.4	227.11	207.38	2482.57
Pratt Source Separated	27.12	49.61	65.51	44.06	37.68	38.40	226.43	36.88	41.04	35.89	32.9	35.98	671.50
Total Tons	915.08	982.87	827.77	835.30	692.53	791.57	1247.48	1035.73	1151.28	1108.94	1123.3	1104.09	11,815.94
Gross Revenue	\$54,450.85	\$78,706.58	\$77,805.59	\$66,073.34	\$86,521.80	\$43,722.00	\$33,763.37	\$33,715.20	\$37,031.85	\$63,996.42	\$65,621.86	\$57,347.86	\$698,756.72

Budget						
Item #	Description	Grant Funds Requested	Match Contribution		Anticipated Expenditure Date	Subtotal
			In-Kind	Cash		
1	3,456 65 Gallon Recycling Carts	\$195,184			January 2023	195,184.0
2		\$				
2		\$				
4		\$				
5		\$				
Total						\$195,184.0

**Columbus Consolidated Government
Council Meeting Agenda Item**

Item #3.

TO:	Mayor and Councilors
AGENDA SUBJECT:	Recycling, Waste Reduction, and Diversion Grant Application
AGENDA SUMMARY:	Approval is requested to submit and accept grant funding from the Georgia Environmental Protection Division for reimbursement of \$195,184.00 for the purchase of 3,456 recycling carts to expand the recycling program.
INITIATED BY:	Public Works

Recommendation: Approval is requested to apply and accept grant funding from The Georgia Environmental Protection Division's Recycling, Waste Reduction, and Diversion Grant.

Background: The Environmental Protection Division seeks to expand recycling infrastructure that will increase recycling, waste reduction, and diverting recoverable materials from the solid waste stream.

Analysis: The Department of Public Works researched and found available grant funding offered through The Environmental Protection Division. The grant is a reimbursement for the purchase of recycling carts after the carts have been procured.

Financial Considerations: This grant does not require any matching funds.

Legal Considerations: The Columbus Consolidated Government is eligible to receive the grant funding offered by The Environmental Protection Division.

Recommendation/Action: Approval is requested to apply for the grant funding.

RESOLUTION

NO. _____

**A RESOLUTION AUTHORIZING THE APPLICATION AND ACCEPTANCE
OF GRANT FUNDING FOR RECYCLING CARTS TO ALLOW FOR THE
EXPANSION OF THE COLUMBUS CONSOLIDATED GOVERNMENT CURBSIDE
CART-BASED RECYCLING PROGRAM.**

Item #3.

WHEREAS, The Columbus Consolidated Government (CCG) desires to provide citizens with the opportunity to recycle appropriate materials and divert recoverable materials from the Pine Grove Landfill; and,

WHEREAS, the supply and availability of appropriate recycling carts is critical to expand access to cart-based recycling collection; and,

WHEREAS, the Environmental Protection Division is granting funds from the Solid Waste Trust Fund to reduce solid waste, recover valuable materials, support manufacturing, protect the environment and human health, and encourage innovation; and,

WHEREAS, grant funding is available to support Columbus Consolidated Government's curbside recycling program; and,

WHEREAS, the Environmental Protection Division has been identified as a partner for cart-based recycling program expansion for communities seeking to expand their recycling infrastructure and programs.

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY
RESOLVES AS FOLLOWS:**

The City Manager is authorized to submit and accept grant funding from the Environmental Protection Division Solid Waste Trust Fund to allow for the expansion of the Columbus Consolidated Government curbside cart-based recycling program.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the ____ day of _____ 2022, and adopted at said meeting by the affirmative vote of _____ members of Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.

Councilor Huff voting
Councilor Thomas voting
Councilor Tucker voting
Councilor Woodson voting

_____.
_____.
_____.
_____.

Item #3.

Sandra T. Davis, Clerk of Council

B. H. “Skip” Henderson III, Mayor

File Attachments for Item:

A. Two Golf Carts for METRA Department of Transportation – Georgia Statewide Contract Cooperative Purchase

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Two Golf Carts for METRA Department of Transportation – Georgia Statewide Contract Cooperative Purchase
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of two (2) 2022 golf carts (Club Car Onward FLA L6 Lifted) for the METRA Department of Transportation, from Golf Cars of Canton (Canton, GA), by Cooperative Purchase via Georgia Statewide Contract #99999-SPD-SPD0000175-0006, at a unit cost of \$18,217.69, and a total cost of \$36,435.38.

The vehicles were approved in the FY23 Budget and will be used by department staff for City events. These are new vehicles.

Georgia Statewide Contract #99999-SPD-SPD0000175-0006 is a cooperative contract available for use by any Georgia governmental entity. The City's Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

Funds are budgeted in the FY23 Budget: Transportation Fund – Transportation – T-SPLOST Capital – Capital Expenditures-Over \$5,000; 0751-610-2500-MTSP-7761.

A RESOLUTION**NO.**_____

A RESOLUTION AUTHORIZING THE PURCHASE OF TWO (2) 2022 GOLF CARTS (CLUB CAR ONWARD FLA L6 LIFTED) FOR THE METRA DEPARTMENT OF TRANSPORTATION, FROM GOLF CARS OF CANTON (CANTON, GA), BY COOPERATIVE PURCHASE VIA GEORGIA STATEWIDE CONTRACT #99999-SPD-SPD0000175-0006, AT A UNIT COST OF \$18,217.69, AND A TOTAL COST OF \$36,435.38.

WHEREAS, the vehicles were approved in the FY23 Budget and will be used by department staff for City events. These are new vehicles.

WHEREAS, Georgia Statewide Contract #99999-SPD-SPD0000175-0006 is a cooperative contract available for use by any Georgia governmental entity. The City's Procurement Ordinance, Article 9-101, authorizes the use of cooperative purchasing.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to purchase two (2) 2022 golf carts (Club Car Onward FLA L6 Lifted) for the METRA Department of Transportation, from Golf Cars of Canton (Canton, GA), by Cooperative Purchase via Georgia Statewide Contract #99999-SPD-SPD0000175-0006, at a unit cost of \$18,217.69, and a total cost of \$36,435.38. Funds are budgeted in the FY23 Budget: Funds are budgeted in the FY23 Budget: Transportation Fund – Transportation – T-SPLOST Capital – Capital Expend-Over \$5,000; 0751-610-2500-MTSP-7761.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

B. Real and Personal Property Mail/Processing Services (Annual Contract) - RFP No. 22-0028

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Real and Personal Property Mail/Processing Services (Annual Contract) - RFP No. 22-0028
INITIATED BY:	Finance Department

It is requested that Council authorize the execution of a contract with Tailored Business Systems d/b/a Harris Local Government – Print and Mail (Easley, SC) for real and personal property mail/processing for the offices of the Tax Assessor and Tax Commissioner. Both Departments budget annually for these services.

The required services include mail processing services for the following:

Tax Assessor’s Office:

- Real Property Tax Matter Notices
(Mailed around May, approximately 70,000 to 74,000 single page)
- Personal Property Tax Matter Notices
(Mailed around May approximately 5,000 – 6,000 single page)
- Personal Property Returns
(Approximately 12,000 to 15,000 returns containing three pages (two-sided print) and a 1/3-page color insert with each return, mailed in January beginning 2023.

Tax Commissioner’s Office:

- Real, Personal and Mobile Home Property Tax Bills
- Real, Personal and Mobile Home Property Tax Delinquent Notices.

The term of this contract shall be for two years, with the option to renew for three (3) additional twelve-month periods. Contract renewal will be contingent upon the mutual agreement of the City and the Contractor.

Annual Contract History:

The previous five-year contract was awarded, on April 11, 2017 (Resolution 106-17), to SouthData, Inc. (Mt. Airy, NC). *(The vendor declined to submit a proposal for this RFP due to limited resources.)*

RFP Advertisement and Receipt of Proposals:

RFP specifications were posted on the web pages of the Purchasing Division, the Georgia Procurement Registry and DemandStar on June 30, 2022. This RFP has been advertised, opened, and evaluated. Four (4) proposals were received on July 29, 2022, from the following vendors:

Tailored Business Solutions d/b/a Harris Local Government – Print & Mail (Easley, SC)
Diversified Companies, LLC d/b/a DivCo Data (Chattanooga, TN)
One2One Communications, LLC d/b/a OneSource (Buffalo Grove, IL)
The Master’s Touch, LLC (Spokane, WA)

The following events took place after receipt of proposals:

RFP MEETINGS/EVENTS		
Description	Date	Agenda/Action
Pre-Evaluation Meeting	08/16/22	The Purchasing Manager advised evaluation committee members of the RFP rules and process, and the using departments' representative provided an overview. Proposals were then forwarded to each committee member to review.
1 st Evaluation Meeting	08/30/22	The Evaluation Committee discussed each proposal and determined clarification was required from each firm.
Clarification Requested	09/01/22	Clarification was requested from each firm.
Clarification Received	09/06/22	Clarification responses were received and forwarded to the committee. The voting members confirmed they were ready to complete the evaluation forms.
Evaluation Forms Sent	09/13/22	Evaluation forms were forwarded to the voting committee members.
Evaluation Forms Returned	09/29/22	The last set of evaluation forms were returned to the Purchasing Division and the evaluation results were forwarded to the committee.
Evaluation Results	09/30/22	The voters unanimously recommended award to the highest ranked vendor, Tailored Business Solutions d/b/a Harris Local Government – Print & Mail

Evaluation Committee:

The proposals were reviewed by members of the Evaluation Committee, which consisted of two voting members from the Tax Assessor's Office and one voting member from the Tax Commissioner's Office

An additional representative from the Tax Commissioner's Office served as an alternate voter.

An additional representative from the Tax Assessor's Office served as a non-voting advisor.

Award Recommendation:

Based on the final evaluation ballots results, the Committee unanimously recommends award to the highest-ranked vendor, Tailored Business Solutions d/b/a Harris Local Government – Print & Mail (Easley, SC).

Vendor Qualifications/Experience

- Harris Print and Mail, a division of Harris Computer Systems, has been in operation for over twenty (20) years and employs nearly three-hundred (300) individuals in locations across the Eastern United States.
- Harris Print and Mail provides Tax and Utility print services to Counties, Cities and Municipalities throughout the Country.
- The firm's staff is experienced in United States Postal Service requirements.
- Three most recent entities for which similar work has been performed within the past five years:
 - *Hart County Tax Commissioner* *Hartwell, Georgia*
 - 21,000 Property Tax Bills – Annually
 - 2,200 Mobile Home Bills – Annually
 - 2,100 Delinquent Notices - Annually

Dallas, Georgia

- *Paulding County Tax Commissioner*
 - 70,000 Property Tax Bills – Annually
 - 800 Mobile Home Bills – Annually
 - 3,000 Delinquent Notices – Ann

Calhoun, Georgia

- *Douglas County Board of Assessors*
 - 55,000 Tax Matter Notices – Annually
 - 9,000 Personal Property Returns – Annually

The City's Procurement Ordinance, Article 3-110, (Competitive Sealed Proposals (Negotiations) governs the RFP Process. During the RFP process, there is no formal opening due to the possibility of negotiated components of the proposal. In the event City Council does not approve the recommended offeror, no proposal responses or any negotiated components are made public until after the award of the contract. Therefore, the evaluation results and cost information has been submitted to the City Manager in a separate memo for informational purposes.

Funds are budgeted in the FY23 Budget: Funds are budgeted in the FY23 Budget: General Fund – Boards and Commissions – Tax Assessor – Contractual Services; 0101-290-1000-TAXA-6319 and General Fund – Tax Commissioner – Tax Commissioner – Contractual Services; 0101-560-1000-TAXC-6319.

A RESOLUTION**NO.**_____

A RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH TAILORED BUSINESS SYSTEMS D/B/A HARRIS LOCAL GOVERNMENT – PRINT AND MAIL (EASLEY, SC) FOR REAL AND PERSONAL PROPERTY MAIL/PROCESSING SERVICES FOR THE OFFICES OF THE TAX ASSESSOR AND TAX COMMISSIONER. BOTH DEPARTMENTS BUDGET ANNUALLY FOR THESE SERVICE.

WHEREAS, an RFP was administered (RFP No. 22-0028) and four (4) proposals were received; and,

WHEREAS, the proposal submitted by Tailored Business Systems d/b/a Harris Local Government – Print and Mail, was deemed most responsive to the RFP.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute a contract with Tailored Business Systems d/b/a Harris Local Government – Print and Mail (Easley, SC) for real and personal property mail/processing for the offices of the Tax Assessor and Tax Commissioner. Both Departments budget annually for these services. Funds are budgeted in the FY23 Budget: General Fund – Boards and Commissions – Tax Assessor – Contractual Services; 0101-290-1000-TAXA-6319 and General Fund – Tax Commissioner – Tax Commissioner – Contractual Services; 0101-560-1000-TAXC-6319.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

C. Feeding the Valley Midland Addition – RFB No. 23-0001

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Feeding the Valley Midland Addition – RFB No. 23-0001
INITIATED BY:	Finance Department

It is requested that Council authorize the execution of a construction contract with Thayer-Bray Construction, LLC (Phenix City, AL) in the amount of \$3,980,241.00 for an addition to the Feeding the Valley facility in Midland, GA.

The project consists of a 24,000 square foot storage facility that will primarily be a pre-engineered metal building that includes three loading dock doors. The connection to the existing facility shall be a load-bearing CMU construction with a TPO roof on steel structure.

Bid specifications were posted on the web page of the Purchasing Division, the Georgia Procurement Registry and DemandStar on August 5, 2022. A mandatory pre-bid conference was held on August 25, 2022; eight contractors were represented at the conference. Immediately after the pre-bid conference ended, attendees proceeded to the mandatory site visit; five contractors were represented at the site visit.

Two bids were received on September 21, 2022. This bid has been advertised, opened and reviewed. The bidders were:

Contractors	Total Unit Price Bid	DBE Participation
Thayer-Bray Construction, LLC (Phenix City, AL)	\$ 3,980,241.00	12.80%
Carlisle Construction, LLC (Pine Mountain, GA)	4,198,000.00	12.89%

Department of Community Affairs (DCA) grant funding in the amount of \$2,767,500.00 is budgeted in the FY23 Budget as follows: Multi-Gov't Project Fund – Community Reinvestment – CDBG-CV Feeding the Valley – CDCV – General Construction; 0216-245-3493-CDCV-7661. The remaining projects costs of \$1,212,741.00 will be paid directly by Feeding the Valley.

A RESOLUTION**NO. _____****A RESOLUTION AUTHORIZING THE EXECUTION OF A CONSTRUCTION CONTRACT WITH THAYER-BRAY CONSTRUCTION, LLC (PHENIX CITY, AL) IN THE AMOUNT OF \$3,980,241.00 FOR AN ADDITION TO THE FEEDING THE VALLEY FACILITY IN MIDLAND, GA.**

WHEREAS, the project consists of a 24,000 square foot storage facility that will primarily be a pre-engineered metal building that includes three loading dock doors. The connection to the existing facility shall be a load-bearing CMU construction with a TPO roof on steel structure.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to execute a construction contract with Thayer-Bray Construction, LLC (Phenix City, AL) in the amount of \$3,980,241.00 for an addition to the Feeding the Valley facility in Midland, GA. Department of Community Affairs (DCA) grant funding in the amount of \$2,767,500.00 is budgeted in the FY23 Budget as follows: Multi-Gov't Project Fund – Community Reinvestment – CDBG-CV Feeding the Valley – CDCV – General Construction; 0216-245-3493-CDCV-7661. The remaining projects costs of \$1,212,741.00 will be paid directly by Feeding the Valley.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2021 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

D. Annual Maintenance Support Payment for the ShopFax Fleet System

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Annual Maintenance Support Payment for the ShopFax Fleet System
INITIATED BY:	Finance Department

It is requested that Council approve payment to Snider Fleet Solutions/Snider Tire (Newton, NC), in the amount of \$30,950.00, for the annual maintenance support of the ShopFax Fleet System. This payment covers the period from October 1, 2022 – September 30, 2023. Approval is also requested for future annual maintenance support payments for the ShopFax system, which will be budgeted per fiscal year.

ShopFax is the Fleet Maintenance software used by the Public Works Department/Fleet Maintenance Division and METRA to track vehicle repairs and inventory. World Information Systems is the developer of the software and provided an upgrade to the system, approved per Resolution #214-02. Snider Fleet Solutions recently acquired World Information Systems. Consequently, the vendor is considered the only known source for the annual maintenance support per the Procurement Ordinance, Article 3-114 Funds are budgeted in the FY23 Budget: General Fund – Public Works – Fleet Management – Contractual Services; 0101 – 260 – 2300 – VHCL – 6319. Funding will be budgeted in the appropriate fiscal year for future annual maintenance support payments.

A RESOLUTION

Item #D.

NO. _____

A RESOLUTION AUTHORIZING PAYMENT TO SNIDER FLEET SOLUTIONS/SNIDER TIRE (NEWTON, NC), IN THE AMOUNT OF \$30,950.00, FOR THE ANNUAL MAINTENANCE SUPPORT OF THE SHOPFAX FLEET SYSTEM. THIS PAYMENT COVERS THE PERIOD FROM OCTOBER 1, 2022 – SEPTEMBER 30, 2023. THIS RESOLUTION ALSO AUTHORIZES PAYMENT FOR FUTURE ANNUAL MAINTENANCE SUPPORT FOR THE SHOPFAX SYSTEM, WHICH WILL BE BUDGETED PER FISCAL YEAR.

WHEREAS, ShopFax is the Fleet Maintenance software used by the Public Works Department/Fleet Maintenance Division and METRA to track vehicle repairs and inventory. World Information Systems is the developer of the software and provided an upgrade to the system, approved per Resolution #214-02; and,

WHEREAS, Snider Fleet Solutions recently acquired World Information Systems. Consequently, the vendor is considered the only known source for the annual maintenance support per the Procurement Ordinance, Article 3-114

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to make payment to Snider Fleet Solutions/Snider Tire (Newton, NC), in the amount of \$30,950.00, for the annual maintenance support of the SHOPFAX Fleet System. This payment covers the period from October 1, 2022 – September 30, 2023. Funds are budgeted in the FY23 Budget: General Fund – Public Works – Fleet Management – Contractual Services; 0101 – 260 – 2300 – VHCL – 6319.

That the City Manager is further authorized to make payment for future annual maintenance support for the ShopFax system. Funding will be budgeted in the appropriate fiscal year for future annual maintenance support payments.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

E. Amendment to QPublic Subscription for the Board of Tax Assessors

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Amendment to QPublic Subscription for the Board of Tax Assessors
INITIATED BY:	Finance Department

It is requested that Council approve the professional services agreement from Schneider Geospatial/Qpublic (Indianapolis, IN) to amend the subscription services, per the following pay schedule: **Year 1** - January 1, 2023 – June 30, 2023 - \$18,222 (Setup: \$5,520, Hosting: \$12,702-prorated); **Year 2** - July 1, 2023 – June 30, 2024 - \$25,404; and **Year 3** - July 1, 2024 – June 30, 2025- \$25,404.

The amendment will change the website hosting agreement from a subscription based (where the taxpayers paid a subscription fee to access the data) to an open site, where no subscription is required for the taxpayer. The agreement includes the Appeal Module, the My Tax Feature, and the Homestead Forms. The Appeal Module will allow taxpayers to file and track their appeals electronically. The My Tax Feature will break down where tax dollars are going according to the millage rates. The Homestead forms module allows for the electronic submission of Homestead Applications, if the Tax Commissioner so chooses, at no additional cost to the City.

Council approved the initial subscription service from Schneider Geospatial/QPublic on July 14, 2020, per Resolution #194-20. Consequently, the vendor is considered the only known source for the amendment to the existing subscription service per the Procurement Ordinance, Article 3-114.

Funds are budgeted in the FY23 Budget, to cover Year 1 costs of \$18,222.00, as follows: General Fund – Board of Tax Assessors – Tax Assessors – Contractual Services; 0101 – 290 – 1000 – TAXA – 6319. Funding will be budgeted in the appropriate fiscal year for Year 2 and Year 3 payments.

A RESOLUTION

Item #E.

NO. _____

A RESOLUTION AUTHORIZING THE PROFESSIONAL SERVICES AGREEMENT FROM SCHNEIDER GEOSPATIAL/QPUBLIC (INDIANAPOLIS, IN) TO AMEND THE SUBSCRIPTION SERVICES, PER THE FOLLOWING PAY SCHEDULE: YEAR 1 - JANUARY 1, 2023 – JUNE 30, 2023 - \$18,222 (SETUP: \$5,520, HOSTING: \$12,702-PRORATED); YEAR 2 - JULY 1, 2023 – JUNE 30, 2024 - \$25,404; AND YEAR 3 - JULY 1, 2024 – JUNE 30, 2025- \$25,404.

WHEREAS, the amendment will change the website hosting agreement from a subscription based (where the taxpayers paid a subscription fee to access the data) to an open site, where no subscription is required for the taxpayer. The agreement includes the Appeal Module, the My Tax Feature, and the Homestead Forms. The Appeal Module will allow taxpayers to file and track their appeals electronically. The My Tax Feature will break down where tax dollars are going according to the millage rates. The Homestead forms module allows for the electronic submission of Homestead Applications, if the Tax Commissioner so chooses, at no additional cost to the City; and,

WHEREAS, Council approved the initial subscription service from Schneider Geospatial/QPublic on July 14, 2020, per Resolution #194-20. Consequently, the vendor is considered the only known source for the amendment to the existing subscription service per the Procurement Ordinance, Article 3-114

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to enter into the professional services agreement from Schneider Geospatial/Qpublic (Indianapolis, IN) to amend the subscription services, per the following pay schedule: **Year 1** - January 1, 2023 – June 30, 2023 - \$18,222 (Setup: \$5,520, Hosting: \$12,702-prorated); **Year 2** - July 1, 2023 – June 30, 2024 - \$25,404; and **Year 3** - July 1, 2024 – June 30, 2025- \$25,404. Funds are budgeted in the FY23 Budget, to cover Year 1 costs of \$18,222.00, as follows: General Fund – Board of Tax Assessors – Tax Assessors – Contractual Services; 0101 – 290 – 1000 – TAXA – 6319. Funding will be budgeted in the appropriate fiscal year for Year 2 and Year 3 payments.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

F. Ball Field Soil Conditioner and Field Materials (Annual Contract) RFB No. 23-0006

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Ball Field Soil Conditioner and Field Materials (Annual Contract) RFB No. 23-0006
INITIATED BY:	Finance Department

It is requested that Council approve the purchase of ball field soil conditioner and field materials from Columbus Fire & Safety Equipment Co, Inc dba Columbus Trophy & Screenprint (Columbus, GA) for the estimated annual contract value of \$88,900.00.

The supplies will be purchased by the Parks & Recreation Department on an “as needed” basis and will include the following items: soil conditioner medium grade, soil conditioner fine grade, mound clay and infield mix. These purchases will be used to absorb moisture on the ball fields, usually after it has rained, and specifically to prepare ball fields for play during tournaments. Field materials purchases will include field marking paint, field marking chalk and other related items.

The term of contract shall be for two years, with the option to renew for three (3) additional twelve-month periods. Contract renewal will be contingent upon the mutual agreement of the City and the Contractor.

Bid specifications were posted on DemandStar, the City’s website and Georgia Procurement Registry on August 2, 2022. Bid responses were received on August 24, 2022. This bid has been advertised, opened and reviewed. The bidders were:

Description	BSN Sports (Dallas, TX)	Columbus Trophy & Screenprint (Columbus, GA)	Ewing Irrigation (Covington, GA)	SiteOne Landscape Supply (Roswell, GA)
Soil Conditioner (Medium Grade)	\$39,696.80	\$12,800.00	\$11,769.60	\$14,640.00
Soil Conditioner (Fine Grade)	\$16,525.60	\$6,300.00	\$5,884.80	\$8,160.00
Mound Clay	\$18,382.40	\$8,000.00	\$7,037.92	\$9,128.00
Infield Mix	\$112,730.00	\$10,000.00	\$90,000.00	\$95,125.00
Field Marking Paint (RED)	\$25,290.00	\$18,200.00	\$21,187.50	\$20,350.00
Field Marking Paint (ROYAL BLUE)	\$20,652.00	\$18,200.00	\$15,000.00	\$16,250.00
Field Marking Paint (WHITE)	\$17,174.00	\$10,000.00	\$9,037.50	\$14,450.00
Field Marking Chalk	\$16,530.40	\$5,400.00	\$5,922.00	\$8,960.00
Estimated Annual Contract Value	\$266,981.20	\$88,900.00	\$165,839.32	\$187,063.00

Funds are budgeted each fiscal year for this on-going expense: General Fund – Parks and Recreation – Services – Grounds Maintenance, 0101-270-2100-PSRV-6576.

Item #F.

A RESOLUTION

NO. _____

**A RESOLUTION AUTHORIZING THE PURCHASE OF BALL FIELD SOIL
CONDITIONER AND FIELD MATERIALS FROM COLUMBUS FIRE & SAFETY EQUIPMENT
CO, INC dba COLUMBUS TROPHY & SCREENPRINT (COLUMBUS, GA) FOR THE
ESTIMATED ANNUAL CONTRACT VALUE OF \$88,900.00.**

WHEREAS, the supplies will be purchased the Parks & Recreation Department on an “as needed” basis and will include the following items: soil conditioner medium grade, soil conditioner fine grade, mound clay and infield mix. These purchases will be used to absorb moisture on the ball fields, usually after it has rained, and specifically to prepare fields for play during tournaments. Field materials purchases will include field marking paint, field marking chalk and other related items; and,

WHEREAS, the term of contract shall be for two years, with the option to renew for three additional twelve-month periods. Contract renewal will be contingent upon the mutual agreement of the City and the Contractor.

**NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES
AS FOLLOWS:**

That the City Manager is hereby authorized to purchase ball field soil conditioner and field materials from Columbus Fire & Safety Equipment Co, Inc dba Columbus Trophy & Screenprint (Columbus, GA) for the estimated annual contract value of \$88,900.00. Funds are budgeted each fiscal year for this ongoing expense: General Fund – Parks and Recreation – Park Services – Grounds Maintenance, 0101-270-2100-PSRV-6576.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____
Councilor Barnes voting	_____
Councilor Crabb voting	_____
Councilor Davis voting	_____
Councilor Garrett voting	_____
Councilor House voting	_____
Councilor Huff voting	_____
Councilor Thomas voting	_____
Councilor Tucker voting	_____
Councilor Woodson voting	_____

Sandra T. Davis, Clerk of Council

B.H. “Skip” Henderson III, Mayor

File Attachments for Item:

G. Repair of Caterpillar D7E Dozer

**Columbus Consolidated Government
Council Meeting Agenda Item**

TO:	Mayor and Councilors
AGENDA SUBJECT:	Repair of Caterpillar D7E Dozer
INITIATED BY:	Finance Department

It is requested that Council approve the payment to Yancey Brothers (Fortson, GA), in the amount \$31,424.53, for the repair of a Caterpillar D7E Dozer, Vehicle #11658.

The Caterpillar D7E Dozer required major undercarriage repair and overhaul due to extended landfill usage; which required extensive break down of subcomponents to the undercarriage assembly. The equipment is currently utilized to support Pinegrove Landfill daily operations

The Caterpillar equipment required specific OEM parts to complete the repair and maintain the factory warranty. Consequently, Yancey Brothers, the local authorized Caterpillar distributor and repair service dealer, performed the repairs. Therefore, the vendor is deemed the only known source per the Procurement Ordinance, Article 3-114

Funds are available in the FY23 Budget: Integrated Waste Management Fund – Public Works – Pine Grove Landfill – Auto Parts and Supplies; 0207 – 260 – 3560 – PGRO – 6721.

A RESOLUTION**NO.**_____**A RESOLUTION AUTHORIZING PAYMENT TO YANCEY BROTHERS (FORTSON, GA), IN THE AMOUNT \$31,424.53, FOR THE REPAIR OF A CATERPILLAR D7E DOZER, VEHICLE #11658.**

WHEREAS, the Caterpillar D7E Dozer required major undercarriage repair and overhaul due to extended landfill usage; which required extensive break down of subcomponents to the undercarriage assembly. The equipment is currently utilized to support Pinegrove Landfill daily operations; and,

WHEREAS, the Caterpillar equipment required specific OEM parts to complete the repair and maintain the factory warranty. Consequently, Yancey Brothers, the local authorized Caterpillar distributor and repair service dealer, performed the repairs. Therefore, the vendor is deemed the only known source per the Procurement Ordinance, Article 3-114.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES AS FOLLOWS:

That the City Manager is hereby authorized to make payment to Yancey Brothers (Fortson, GA), in the amount \$31,424.53, for the repair of a Caterpillar D7E Dozer, Vehicle #11658. Funds are available in the FY23 Budget: Integrated Waste Management Fund – Public Works – Pine Grove Landfill – Auto Parts and Supplies; 0207 – 260 – 3560 – PGRO – 6721.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the _____ day of _____, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.
Councilor Woodson voting	_____.

Sandra T. Davis, Clerk of Council_____
B.H. "Skip" Henderson III, Mayor

File Attachments for Item:

1. DATE: October 11, 2022

TO: Mayor and Councilors

FROM: Finance Department

SUBJECT: Emergency Purchases – Information Only

FORD MAVERICKS FOR FIRE & EMS AND INSPECTIONS AND CODE

On September 23, 2022, the City Manager approved the emergency purchase of three (3) Ford Mavericks; one (1) for the Fire and EMS Department, and two (2) for Inspections and Code Department/Special Enforcement Division, due to exigent circumstances, per the Procurement Ordinance, Article 3-115, Emergency Procurement.

Inspections and Code Department/Special Enforcement Division was approved to purchase two (2) Ford F-150s in the FY23 Budget for use by staff in the performance of their daily duties. However, due to the rise in cost for the 2023 F-150 model and the closing of the order bank, the department requested to purchase the Ford Maverick which is priced \$2,650.00 cheaper than the F-150 and is better suited for their needs.

Likewise, the Fire Department was approved for a Ford Explorer; but they too have determined that the Ford Maverick will be better suited for their needs.

The State Contract vendor, Allan Vigil Ford, notified the Public Works Director on September 21, 2022, that the Order Bank for these vehicles will close on September 22, 2022, after only being open since September 15, 2022. Consequently, the vehicles had to be ordered as soon as possible.

The Ford Maverick is not available on any of the Cooperative Contracts; however, Allan Vigil Ford has offered to sell us these trucks at their price which is \$2,650.00 less than the 2023 Ford F-150.

The vehicles will be purchased from Allan Vigil Ford at the unit prices as follows: one (1) at a unit price of \$26,340.00; two (2) at a unit price of \$24,429.00, and a total price of \$48,858.00; for a grand total of \$75,198.00. These are replacement vehicles.

Funding is available as: Lost-Public Safety Fund – Fire & EMS – Public Safety-LOST – Automobiles; 0102-410-9900-LOST-7721 - \$26,340.00; and General Fund – Community Development – Special Enforcement – Light Trucks; 0101-240-2400-SENF-7722 - \$48,858.00.

* * * * *

2) FORD ESCAPES FOR TAX ASSESSOR’S OFFICE – COOPERATIVE PURCHASE - GEORGIA STATEWIDE CONTRACT

On September 23, 2022, the City Manager approved the emergency purchase of two (2) Ford Escapes for the Tax Assessor’s Office, due to exigent circumstances, per the Procurement Ordinance, Article 3-115, Emergency Procurement.

These vehicles were approved in the FY23 Budget for use by staff in the performance of their daily duties. The State Contract vendor, Allan Vigil Ford, notified the Public Works Director on September 22, 2022, that the Order Bank for these vehicles will close on September 22, 2022. Consequently, the vehicles had to be ordered as soon as possible.

The vehicles will be purchased from Allan Vigil Ford at a unit price of \$26,340.00, and a total price of \$52,680.00, by Cooperative Purchase via Georgia Statewide Contract #99999-SPD-ES40199373-002.

Funding is available as: General Fund – Boards and Commissions – Tax Assessor – Automobiles; 0101-290-1000-TAXA-7721 - \$52,680.00.

DATE: October 11, 2022

TO: Mayor and Councilors

FROM: Finance Department

SUBJECT: Emergency Purchases – Information Only

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* * * * *

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Funding is available as: General Fund – Boards and Commissions – Tax Assessor – Automobiles; 0101-290-1000-TAXA-7721 - \$52,680.00.

File Attachments for Item:

A. ARP Update - Pam Hodge, Deputy City Manager of Finance Planning & Development

American Rescue Plan Update

October 11, 2022



American Rescue Plan (ARP) Act of 2021

- ARP was passed by the House on February 27, 2021, the Senate on March 6, 2021 and signed into law on March 11, 2021
- \$1.9 trillion for economic relief from the devastating economic and health effects of the COVID-19 pandemic
- \$362 billion in direct aid (not thru the state) for states and local governments (Subtitle M., Sec. 9901 of the Act)

American Rescue Plan (ARP) Act of 2021

- Uses of Funds
 - Respond to the public health emergency with respect to COVID-19 or its negative economic impacts
 - Respond to workers performing essential work
 - Revenue replacement for the government
 - Investments in water, sewer or broadband infrastructure

American Rescue Plan (ARP) Act of 2021

- Amount allocated to the City of Columbus/Muscogee County
 - City = \$40,456,205
 - County = \$38,025,833
 - TOTAL = \$78,482,038
- Amount received
 - City = \$20,228,102.50 on June 7, 2021
 - County = \$19,012,916.50 on June 14, 2021
 - TOTAL = \$39,241,019
- City = \$20,228,102.50 on June 9, 2022
- County = \$19,012,916.50 on June 16, 2022
- TOTAL = \$39,241,019

American Rescue Plan (ARP) Act of 2021

- Eligible costs must be incurred between March 3, 2021 and December 31, 2024 and expended by December 31, 2026
- Financial reporting will be required on a quarterly basis and records must be maintained for five years after all funds have been expended
- Final Rule was released by the Treasury on January 6, 2022 and becomes effective April 1, 2022 which allows for more flexibility and a wider range of uses

ARP Funding Status

- Automation of Garbage Collection to include Garbage Trucks and Carts = \$19,530,030 original, \$18,413,960.10 revised
- Trucks = \$12,589,630 original, \$11,476,560.10 revised
 - Transferred \$1,116,069.90 to Cameras
 - Cab/Chassis on order
 - Anticipated delivery June/July 2023
- 120,000 Carts approved by City Council on 11.16.2021 = \$6,940,400
 - Carts have been delivered.



ARP Funding Status

- Ambulances = \$2,100,000
 - Authorization to purchase – Sept. 14, 2021
 - Delivery anticipated June 2022, delayed until December 2022, updated to November 2022



ARP Funding Status

- Community Safeguard Programs to include Cure Violence (\$500,000), Summer Youth and Youth Development Programs (\$250,000), and Cameras (\$250,000 original, \$2,660,756.90 revised) = \$1,000,000 original, \$3,410,756.90 revised
 - Increased Camera allocation by \$1,294,687 from Premium Pay excess
 - Increased Camera allocation by \$1,116,069.90 from Garbage Collection
- Cure Violence (\$500,000)
 - \$100,000 Paid to date
- Cameras – Phase 1 (\$2,660,756.90)
 - \$2,238,167.76 Paid to date, Balance encumbered

ARP Funding Status

- Broadband/Cyber Security Upgrades – Phase 1 = \$3,000,000
 - \$884k for upgrades to the CSC and Civic Center
 - Bid awarded for a contractor to install fiber for facilities to include the Public Safety Building, Fire Stations, Jail and other Facilities
- Revenue Recovery = \$3,559,470.84
 - Hotel/Motel Tax Revenue Recovery = \$2,476,843.95
 - General Fund Revenue Recovery = \$1,082,626.89
- Premium Pay for Public Safety and Other Essential Employees = \$5,000,000 original budget, \$3,705,313 spent
 - Paid to all eligible employees on Oct. 15th
 - Transfer balance to Cameras \$1,294,687

ARP Funding Status

- Small Business Grants = \$3,000,000 (Exhausted with current applications)
- Nonprofit Grants = \$1,000,000 (\$393,000 to transfer to Small Business)
- Economic/Tourism Grants = \$850,000 (\$750,000 to transfer to Small Business)
 - Application was released January 11th
 - Close portal for application submission
 - Utilize balance of funds in all 3 categories to satisfy applications under review
- Administration = \$201,518.16 (Full-time temporary position for up to 3 years, Project Financial Analyst and other oversight expenditures)
 - Project Financial Analyst is on board, \$61,041.55 Paid to date
- TOTAL = \$39,241,019

State Fiscal Recovery Funds

- Awarded \$4,000,000 to continue the Small Business/Non-Profit Grant Program
 - \$3,000,000 Small Business
 - \$1,000,000 Non-Profits
- Contract executed with the state
- Revised criteria developed
- State approved of the program guidelines
- Portal to be opened on October 31, 2022

ARP Phase 2 Requests



Summary List of Department Requests – Phase 2

- **Community Reinvestment \$11 million**
 - Affordable Housing
- **Information Technology \$4.87 million**
 - Upgraded I.T. Computer Lab, Physical Security for CCG Network infrastructure Venues, Remotely Managed Uninterruptible Power Supplies for Critical Devices, Back Up system, Security Appliance, Fiber Splicer, Switches, Wi-Fi, Laptops, Multifactor Authentication, Infrastructure Monitoring, Esports Arena Equipment, Generator Upgrades
- **Fire/EMS \$7,360,026**
 - Fire Engine, Ladder Truck- Quint, Ladder Truck- Platform

Summary List of Department Requests – Phase 2

- **Golf Authority \$2,146,374**
 - Recover economic losses due to 45day closure/ 50% capacity for period ending Dec. 31,2020; Restore, Protect, and Enhance Water Infrastructure
- **Civic Center \$1,035,000**
 - Mobile Outdoor Staging and Equipment, Esports Arena Equipment, Urban Hockey Program Initiative, Playground, Water Refill Stations, GBAC Training and Certifications, LED Wall Panels, Enhanced Courtyard, Urban Indoor Soccer Program Initiative, Technological Lighting Upgrade
- **Coroner \$46,437**
 - Body Bags, Full Time Transport Driver, 4 body oversized cooler with interior rack Model #4BX

Summary List of Department Requests – Phase 2

- **Police \$9,988,838**
 - Training Facility, 134'X100', Fuses Real-Time Crime Center Platform, NIBIN/IBIS, Prisoner Processing Station, Evidence Storage Room, Criminal Intelligence and Gang Intelligence Office Expansion, Ballistic Shields, Level IIIA, Ballistic Helmets and Rifle Plates, GETAC In-Car-Solutions, AFIX Face Software, 911 Center Consoles, Driveway Banker Style Window, Incinerator, Motorola/ Lexus Nexus Interface, Vehicle Bay Painting and Floor Resurfacing, Cubicle Replacement, Door Addition, Water Bottle Filling Stations, Disinfecting Spray Refills, Backup Center Consoles, Drones, Gun Buyback Program

Summary List of Department Requests – Phase 2

- **Public Works \$11,250,000**
 - Land acquisition for indigent burials, reimbursement of yard waste collections, fleet management expansion, compactors for the Uptown Business District for Solid Waste collection, future replacement carts, Buena Vista Road facility replacement, HVAC replacement program, Super Centers roof replacement, Litter equipment
- **Homeland Security & Emergency Management \$850,000**
 - New Mobile Command Vehicle
- **City Manager's Office \$650,000**
 - CCG-TV/ Council Chambers Equipment Replacement \$500,000
 - Family Connection – Neighborhood Leader/Navigator Program \$150,000

Summary List of Department Requests – Phase 2

- **Trade Center \$4,981,440.08**
 - Security System for the Facility, Expansion of wireless and rewire/update any MDF or IDF (network cost locations), Replacement Carpet, Replacement and Installation of six chilled water pumps, Air Handlers on original side of building, HVAC Rooftop Unit, Professional Air Duct cleaning, UV Sanitation kits for Air Handler Units, Radio System Replacement, Restroom Automated Light Controls, Touchless Faucets, Renovation of Passenger Elevators interior, Restroom Automated Light Controls, Touchless Faucets, Renovation of Passenger Elevators interior, Restroom Hand dryer HEPA filter kits, Touchless Automatic Doors, Replace Restroom wallpaper with paint, Upgrade Pavid Generator, Ride on Vacuum

Summary List of Department Requests – Phase 2

- **Camera Program – Phase 2 and 3 \$4,839,194**
- **Revenue Recovery \$10,000,000**

Summary List of Department Requests – Phase 2

- **Other Requests**
 - City Hall Security
 - Food Insecurity
 - Broadband Access
 - United Way Poverty Czar
 - Truth Spring
 - Fiber
 - Command Center
 - Street Lighting

Public Meeting
October 27, 2022
CSC Council
Chambers
5:30 – 6:30 p.m.

Broadcast Live on
CCGTV



ARP - Phase 2

- Final recommended list to be submitted to City Council for consideration
– November 2022

QUESTIONS



File Attachments for Item:

B. Indigent Care RFP Update - Pamela Hodge Deputy City Manager of Finance, Planning & Development

Indigent Health Care Update

October 11, 2022

Indigent Health Care Update

- Existing 30-year Contract with the Medical Center Hospital Authority expired on June 30, 2022
- Section 7-102 of the Columbus Charter required an amendment for a change to the 3 mills for Indigent Care per the 1949 Act
- 10/12/2021 - City Council passed Resolution #354-21 to request the local legislative delegation to introduce a local act that will update and redefine healthcare purposed for the health care levy of up to three mills of ad valorem tax
- 04/18/2022 – House Date Signed by Governor (Act 639)
- 04/26/2022 – FY23 Recommended Budget includes 2.5 mills for Indigent Health Care, \$12,542,459
- 05/31/2022 – Resolution 135-22 for Indigent Care Support passed by City Council to allow for reimbursement by successful bidders from July 1, 2022

Indigent Health Care Update

- October 3, 2022 – RFP 23-0009 issued for Health Care Services for medically indigent persons in Muscogee County to include certain services for inpatient and outpatient care for incarcerated persons at the Muscogee County Jail. The requested services consist of medical, pharmaceutical, and mental health services.
-
- Medical services include but not are limited to acute inpatient and outpatient hospital care, x-ray, laboratory, and primary medical care.

Indigent Health Care Update

- Medically Indigent Person
 - Resident of Muscogee County
 - Not covered by commercial insurance or any other government health plan
 - Income eligibility
- Successful bidders of the RFP will have the opportunity to seek reimbursement for cost of services beginning July 1, 2022 in accordance with the provisions of the contract once approved by City Council
- Responses due on October 28, 2022

QUESTIONS



File Attachments for Item:

C. Department of Defense Innovative Readiness Training Event Success Report (Add-On) - Sarah Lang, CEO Valley Healthcare System

GA VALLEY HEALTHCARE 2022 EXECUTIVE SUMMARY



IRT Program Manager: LTC Andrew Adamich
MED Project Manager: 1LT Chris Park
Mission OIC: LTC Raymond Martin

Background: Valley Healthcare Innovative Readiness Training was a real-world joint operational mission with a collaborative goal of military deployment training and medical care for underserved populations in the states of Georgia and Alabama. One of the desired outcomes was to provide no cost healthcare services including primary medical, dental, optometry, behavioral health, physical therapy, pharmacy, and veterinary health care to the cities and surrounding areas of Columbus, Georgia, Stewart County, Georgia, and Parrish County, Alabama in conjunction with community partners Valley Healthcare System Inc. and Columbus Piedmont Regional Healthcare.

Mission Execution Dates: July 28- August 15, 2022

Locations:

Site 1 - Columbus Civic Center - 400 4th St, Columbus, GA 31901
Site 2 - Providence Baptist Church - 2807 Lee Road 166, Opelika, AL 36804
Site 3 - Stewart County High School - 15582 GA-27, Lumpkin, GA 31815
Site 4 - Paws Humane Society - 4900 Milgen Rd, Columbus, GA 31907

PERSCO: This IRT was a joint mission with partners from the LEAD: (Air National Guard = 65), (United States Air Force = 17), (Army National Guard Soldiers = 42), (Public Health Services = 15, and (United States Navy = 27). for a total of 164 service members supporting all four locations. Streamlined accountability using QR Codes resulting in hours of saved time.

Equipment: 38 pallets of CAMS Equipment and 4 pallets/triwalls were transported OTR to Sites 1 and 2. \$130K of Class VIII consumables were distributed. 179 cots were provided for the mission by Columbus Piedmont Healthcare System.

COVID: In total there was 1 positive case of COVID and 1 probable monkeypox case during the mission. COVID rapid testing was available for service members and patients to use as necessary. Personal Protection Equipment was required during direct patient care at all sites.

Medical Care: The sites saw 2,723 patients, performed approximately 12,000 procedures, and over 1000 eyeglasses were fabricated and/or distributed. Fair Market Value of services provided and is estimated at \$1,223,006.50.

Food Services: Food services troops deployed to all sites provided meals for 164 troops, offering them 3 meals per day each, totaling 4,772 meals served to date. Services will have spent \$17.83 per person, per day, on food cost by the end of the mission.

Training: Total training days: 15; 10 days of clinical care. Total training hours: 5,120. Emphasis on Tactical Combat Casualty Care (TCCC) training. Trained 82 service members in TCCC.

Public Affairs: Successfully hosted 35 distinguished visitors: Chief of Staff of the Massachusetts Air National Guard/Air National Guard SAF/MR Assistant, Commanders from Camp Lejeune and 102 Intelligence Wing, IRT Operations Officer from the Office of the Secretary of Defense, Assistant Surgeon General from US Public Health, Valley Healthcare Board of Directors, and a Representative from the Office of Congressman Sanford Bishop were among attendees.

[WRBL News Facebook Event](#)

File Attachments for Item:

D. 8th Street, 13th Street and 17th Avenue Corridors Study Update (Add-On) – Donna Newman,
Director of Engineering



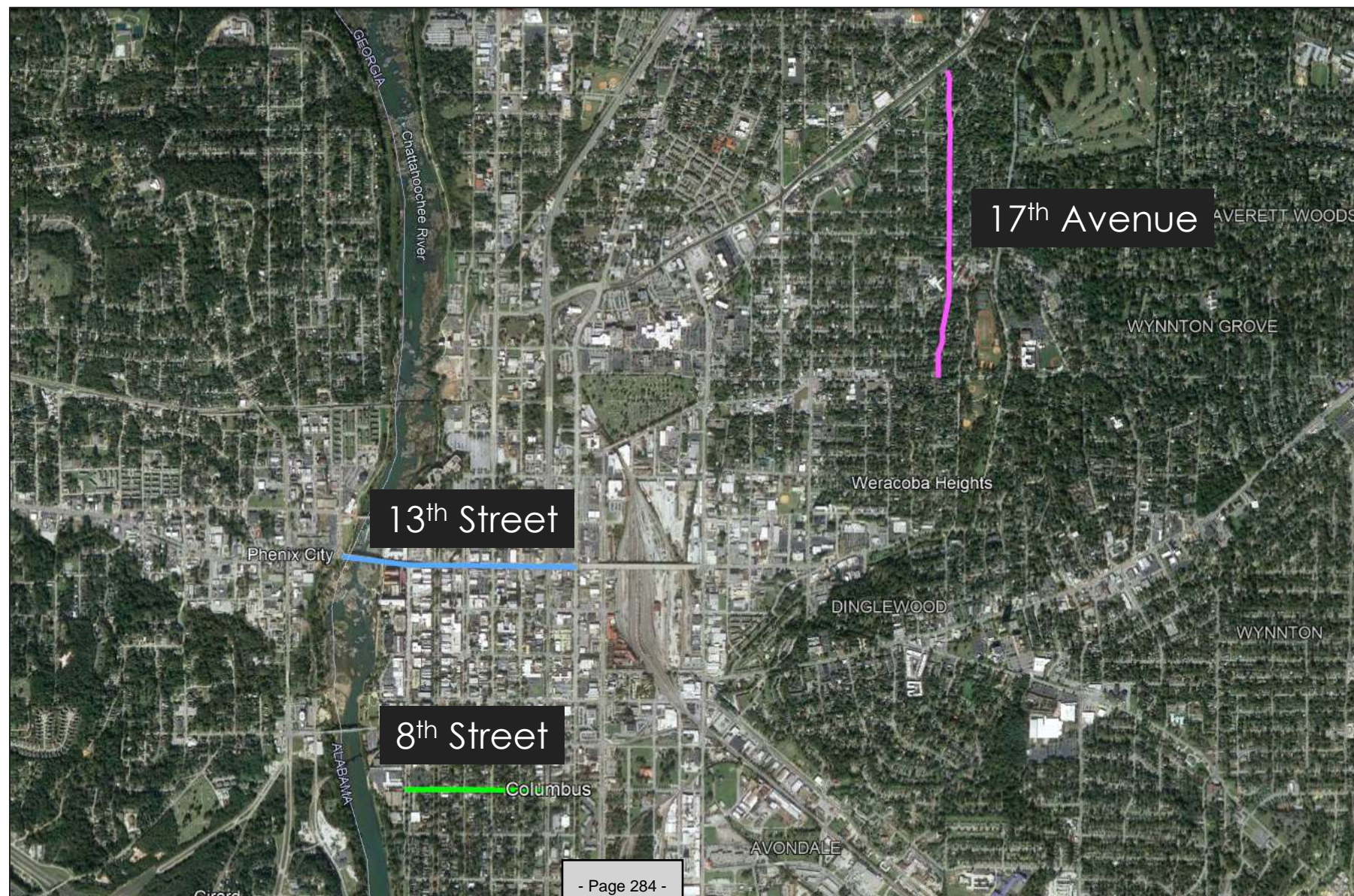
8th Street,
13th Street, &
17th Avenue
Corridors Study

October 11, 2022



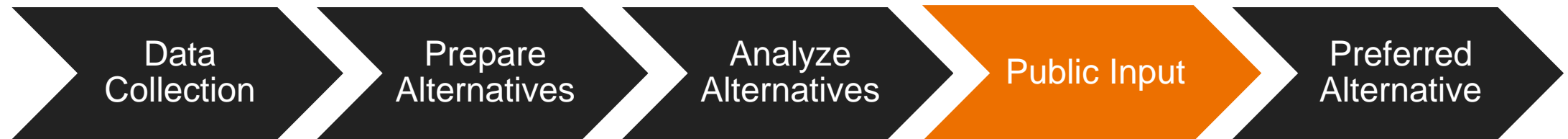
Location Map

Item #D.



The Process

Item #D.



Safety Enhancements & Improved Mobility Options

Traffic
Calming

Pedestrian
Safety

Aesthetics

The Process



8th Street Concept

Item #D.

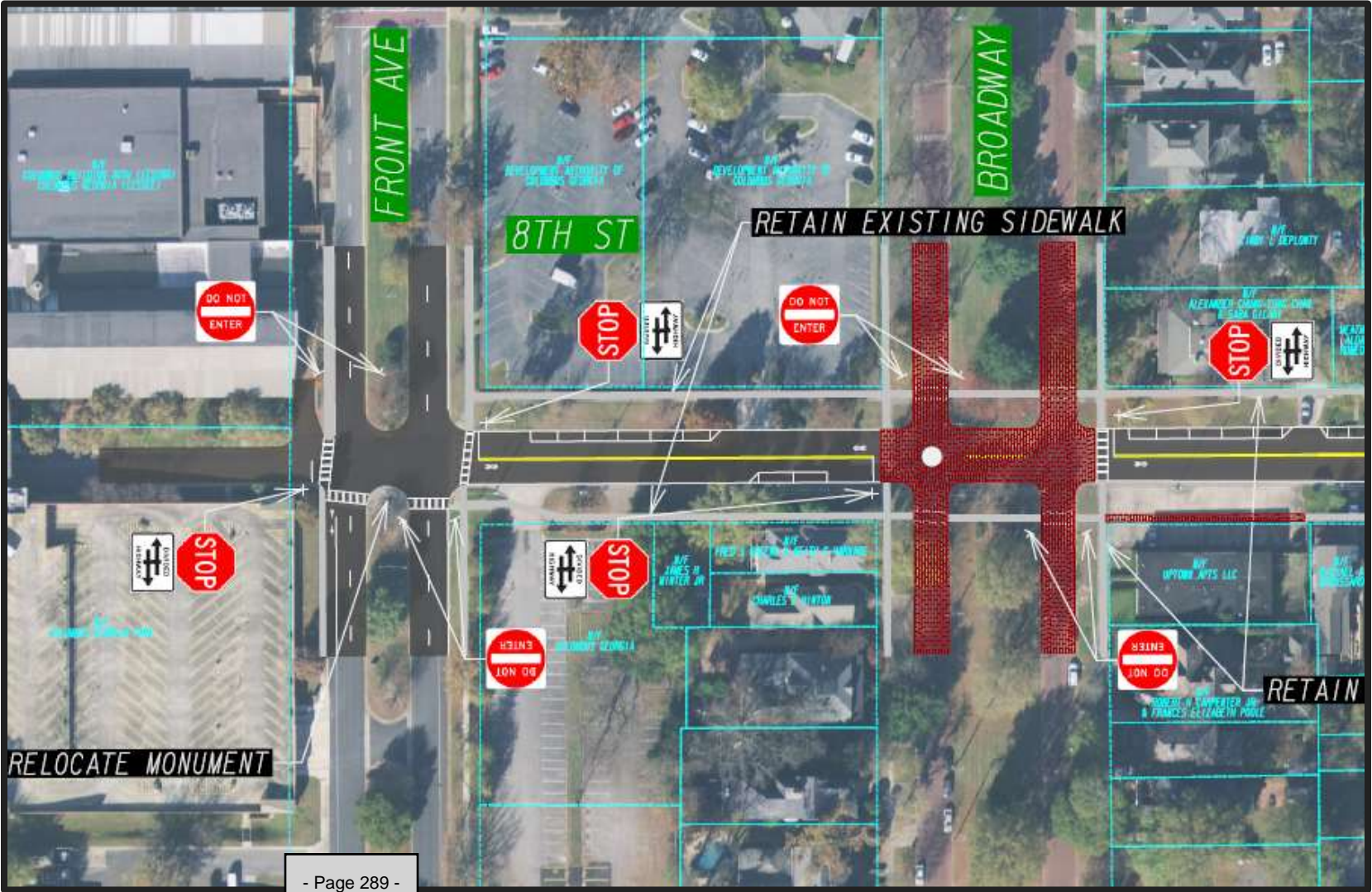




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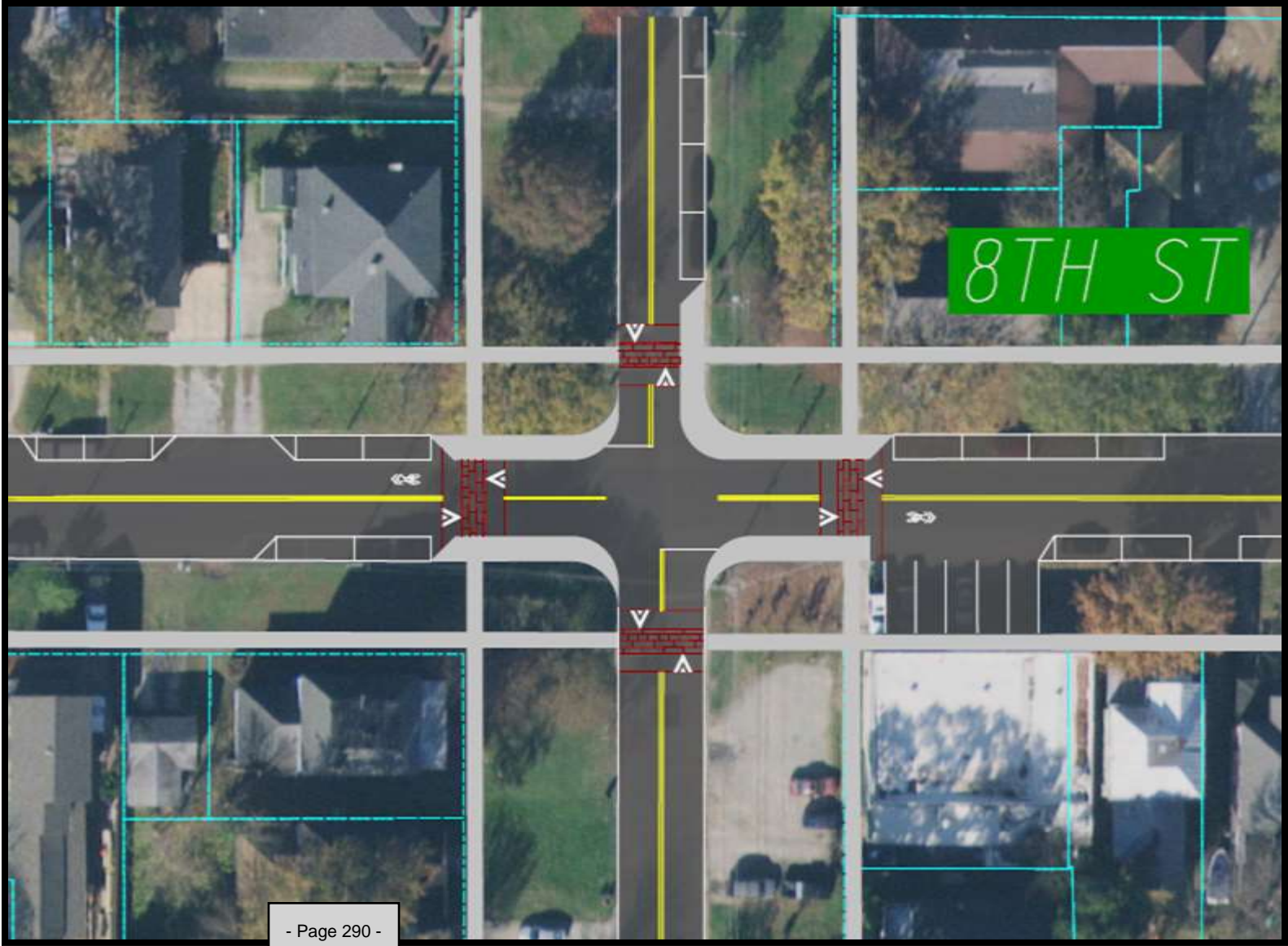
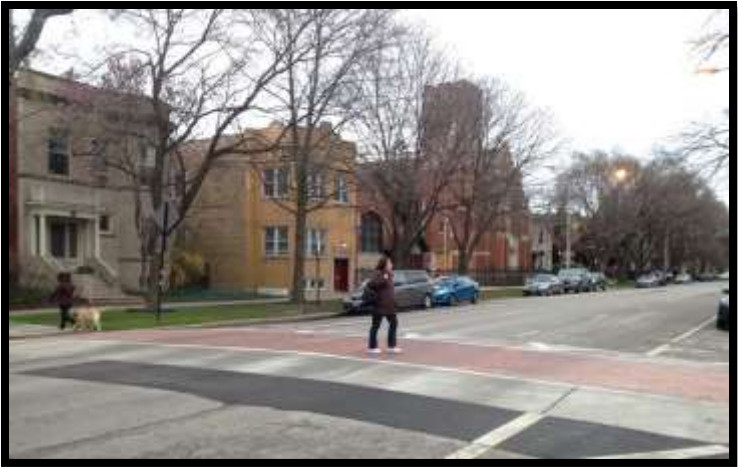


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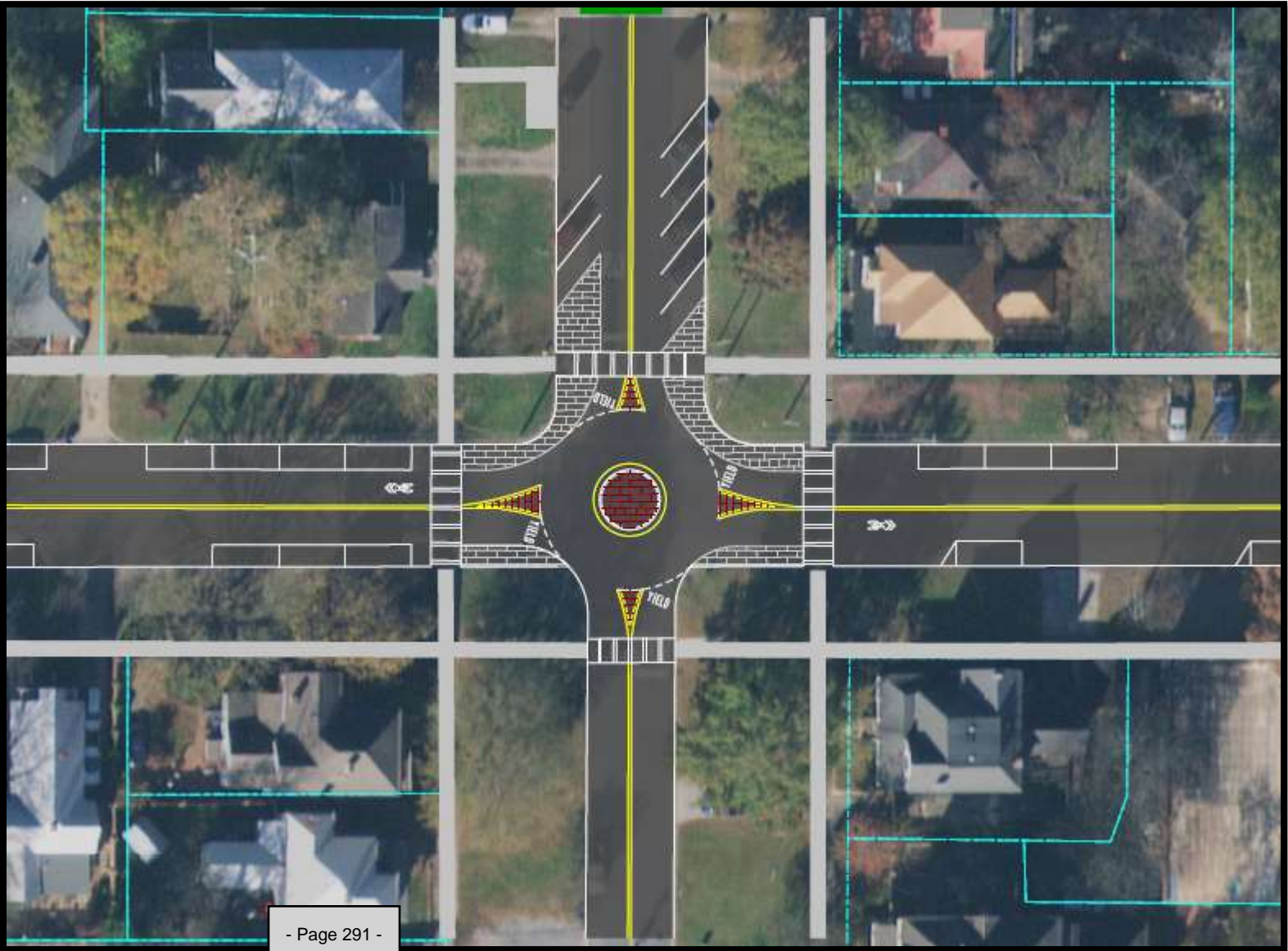
8th Street Concept - @ 1st Avenue

Item #D.



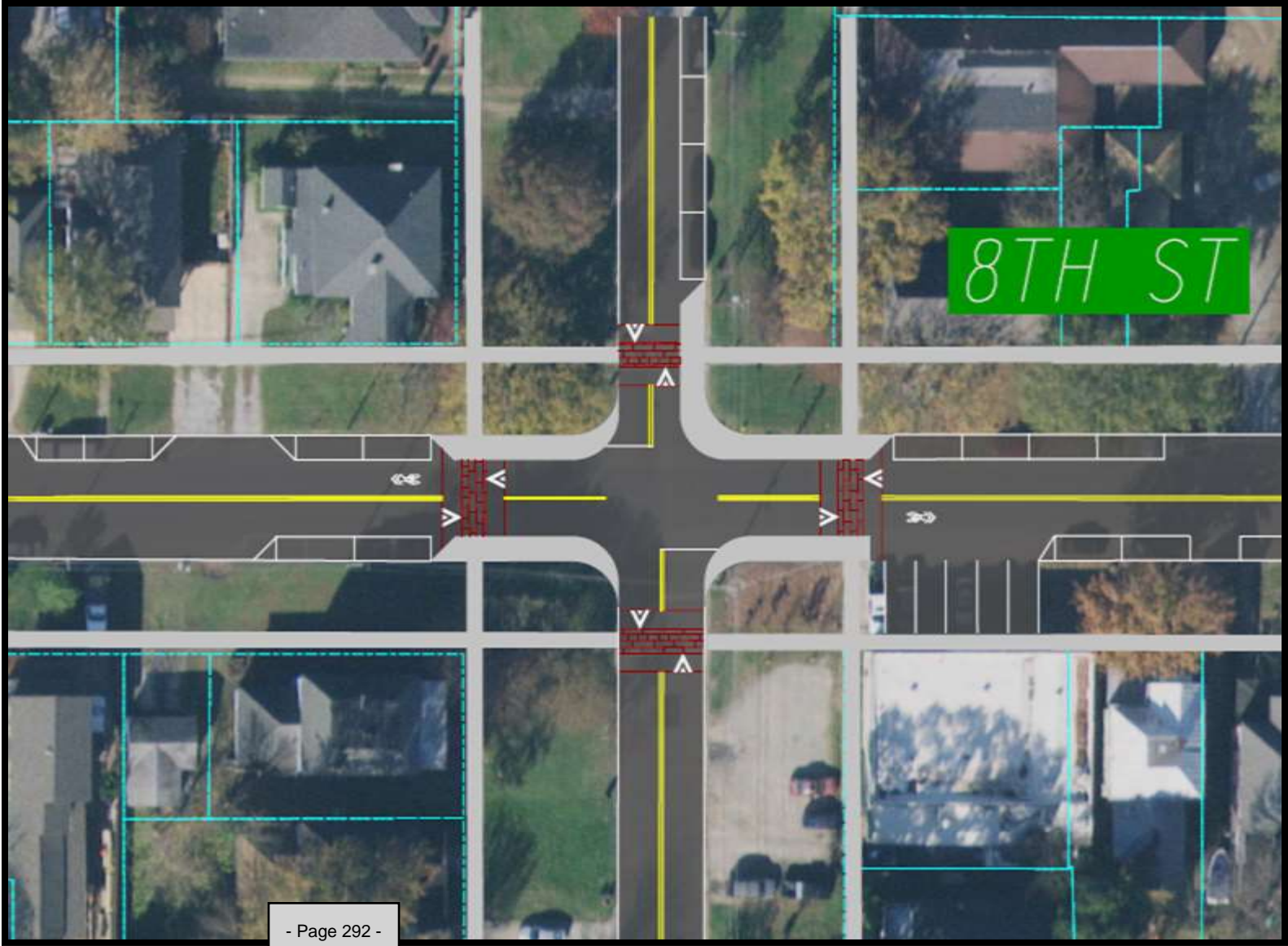
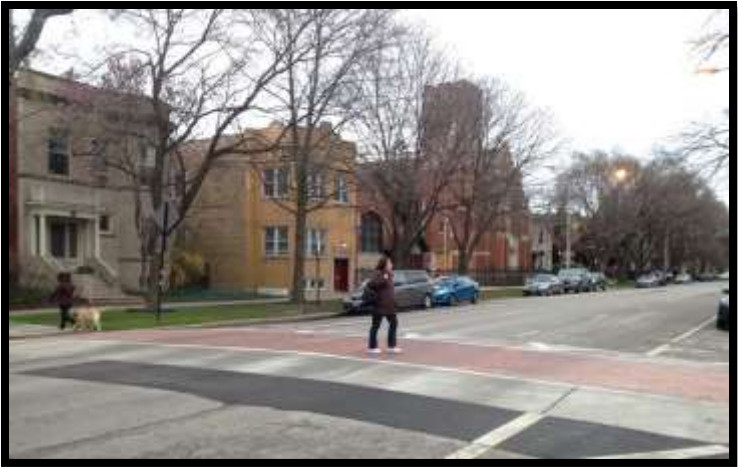
8th Street Concept - @ 2nd Avenue

Item #D.



8th Street Concept - @ 3rd Avenue

Item #D.



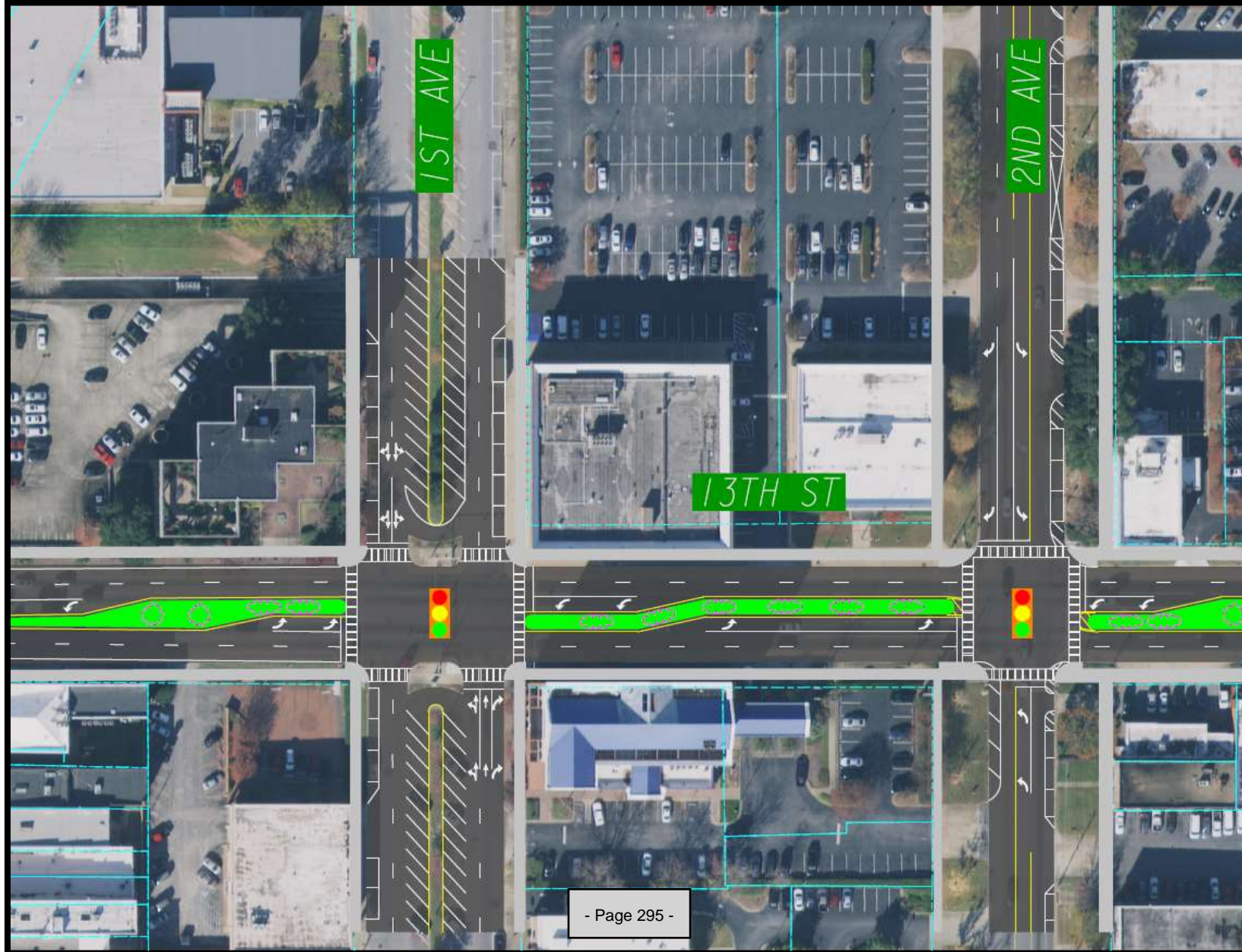
13th Street Concept

Item #D.



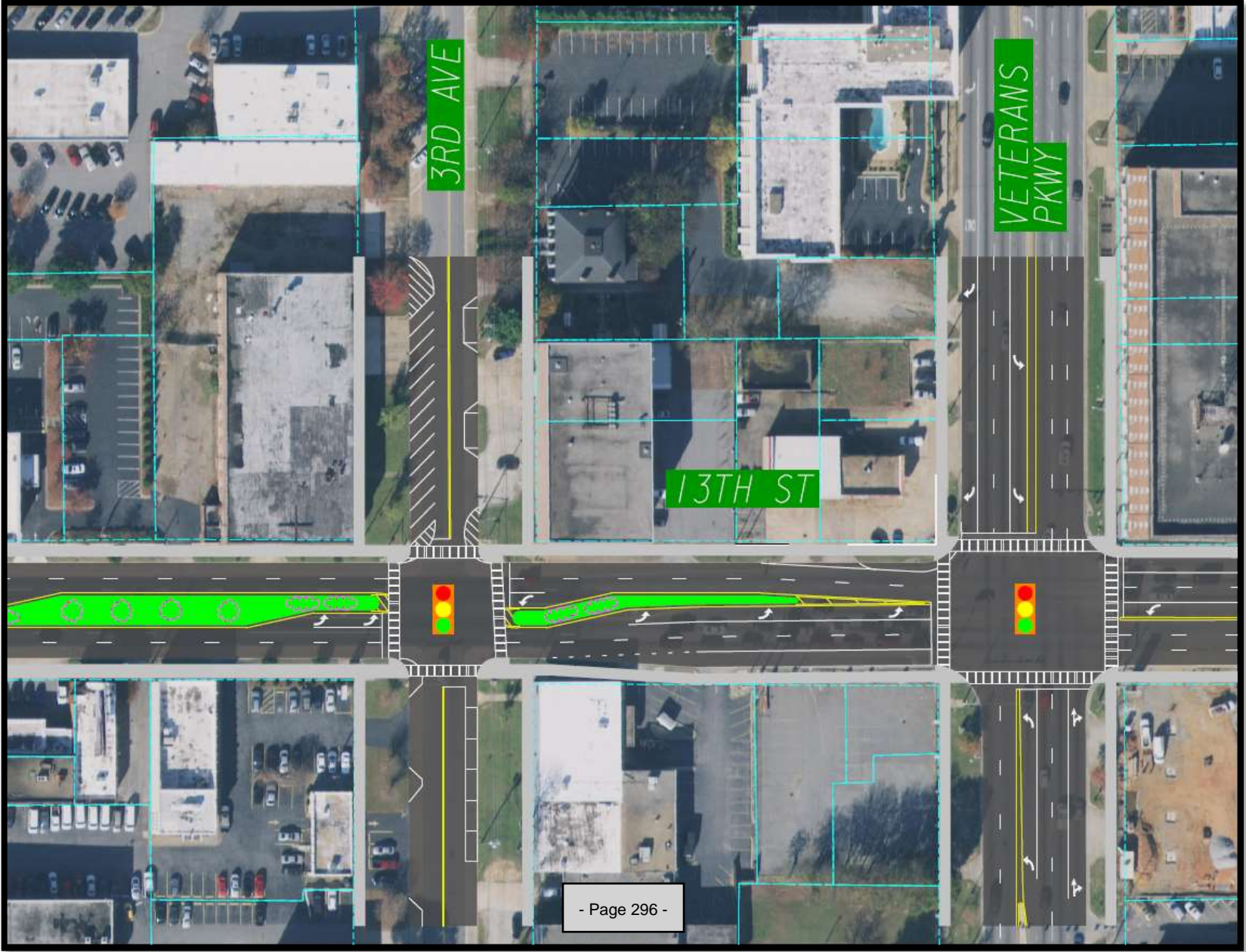
13th Street Concept

Item #D.



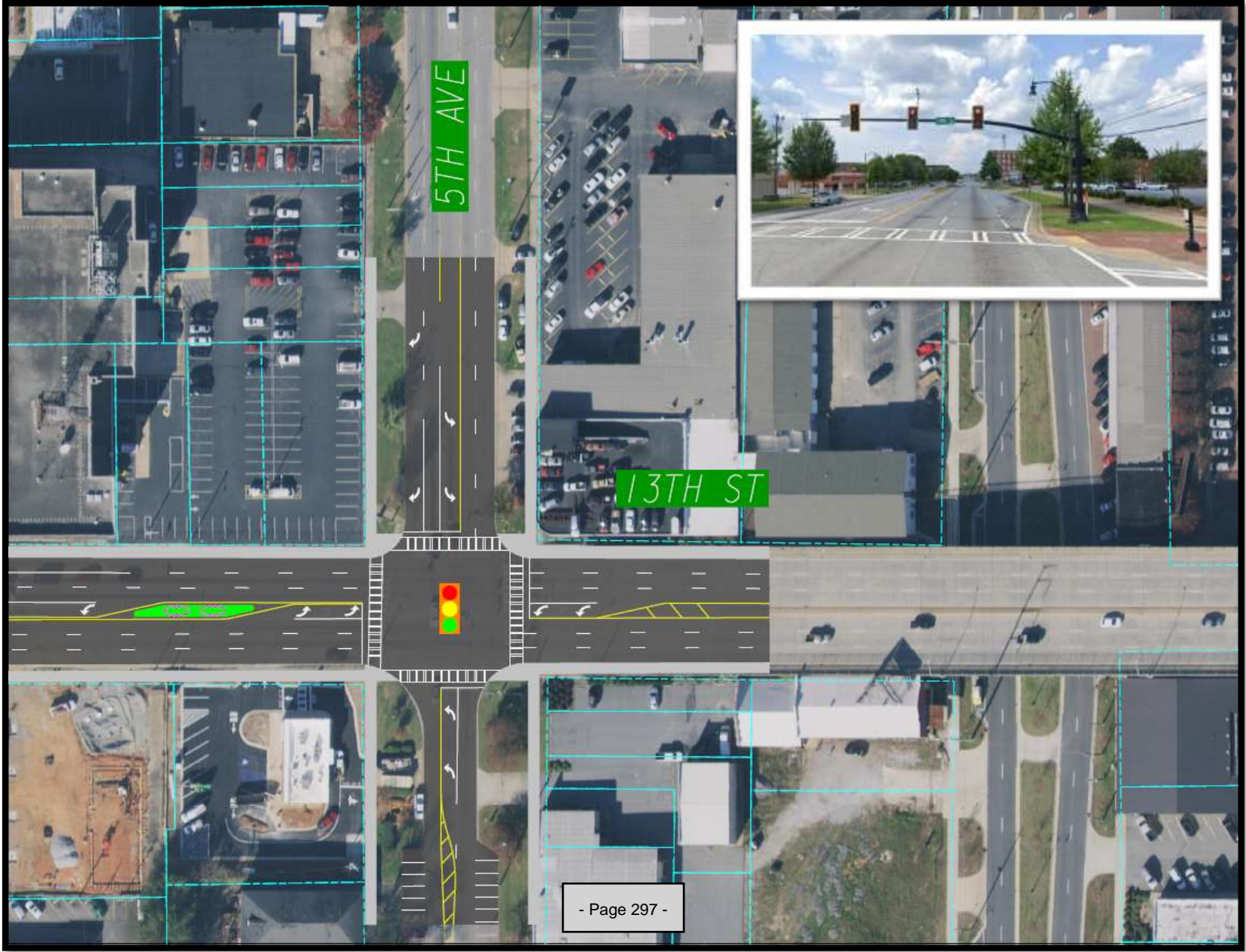
13th Street Concept

Item #D.



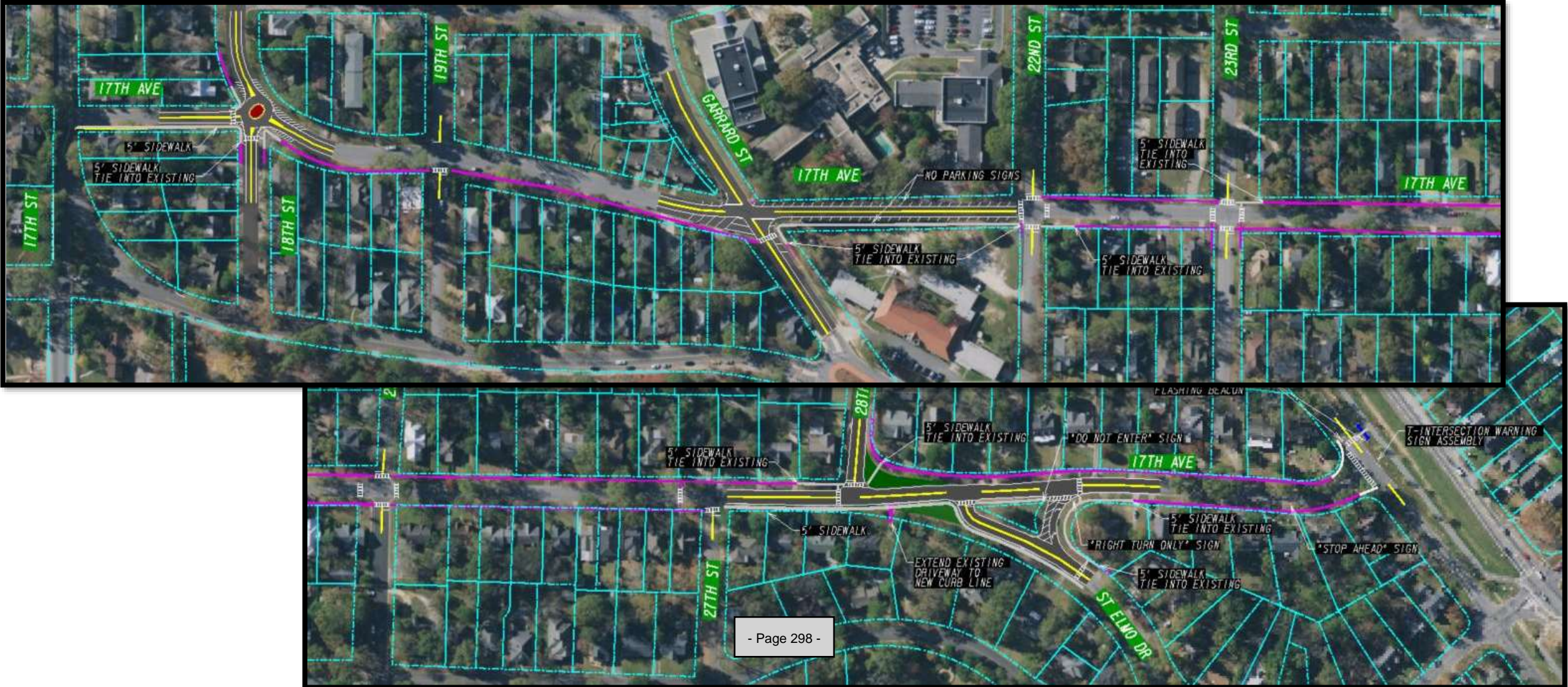
13th Street Concept

Item #D.



17th Avenue Concept

Item #D.



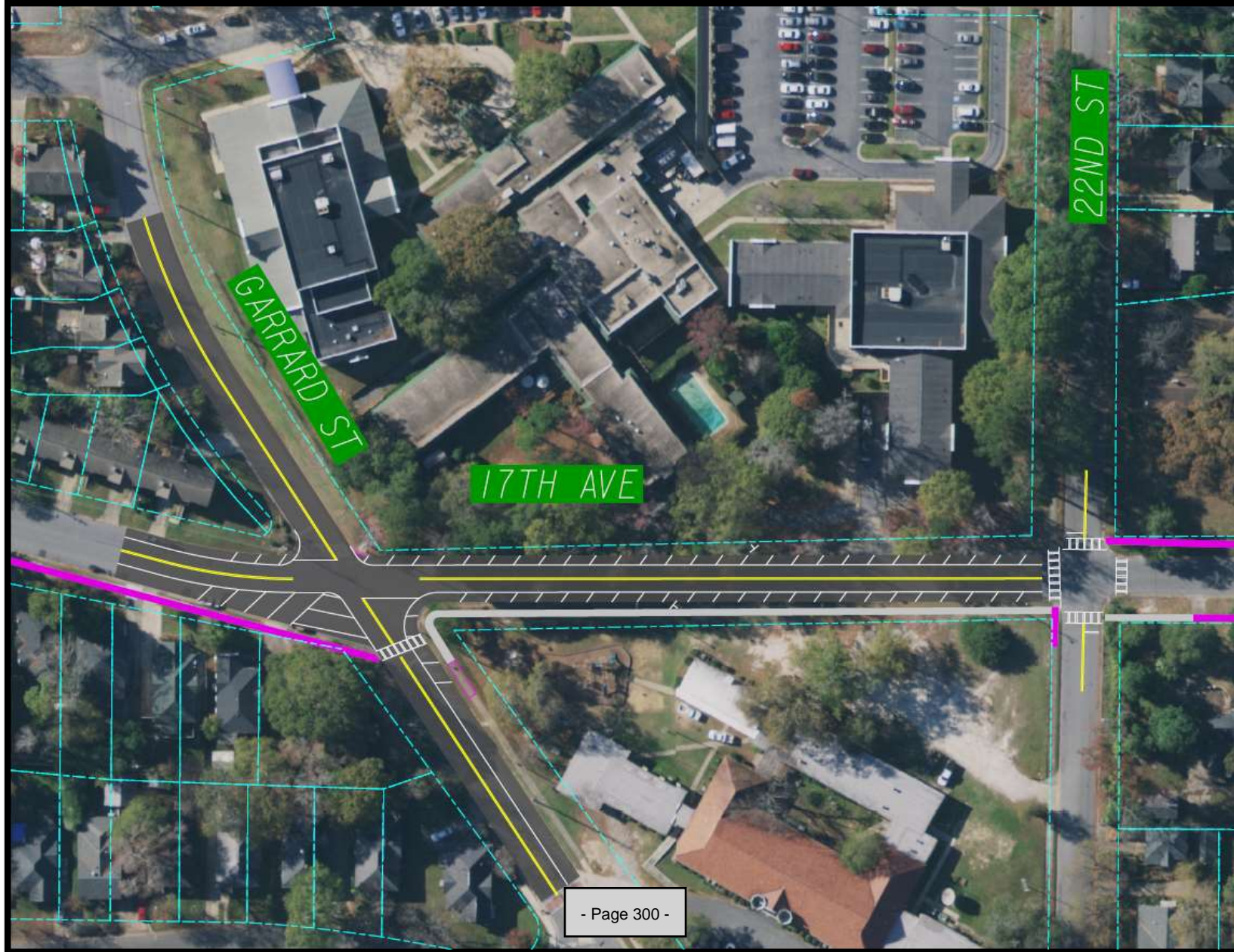
17th Avenue Concept - @ 18th Street

Item #D.



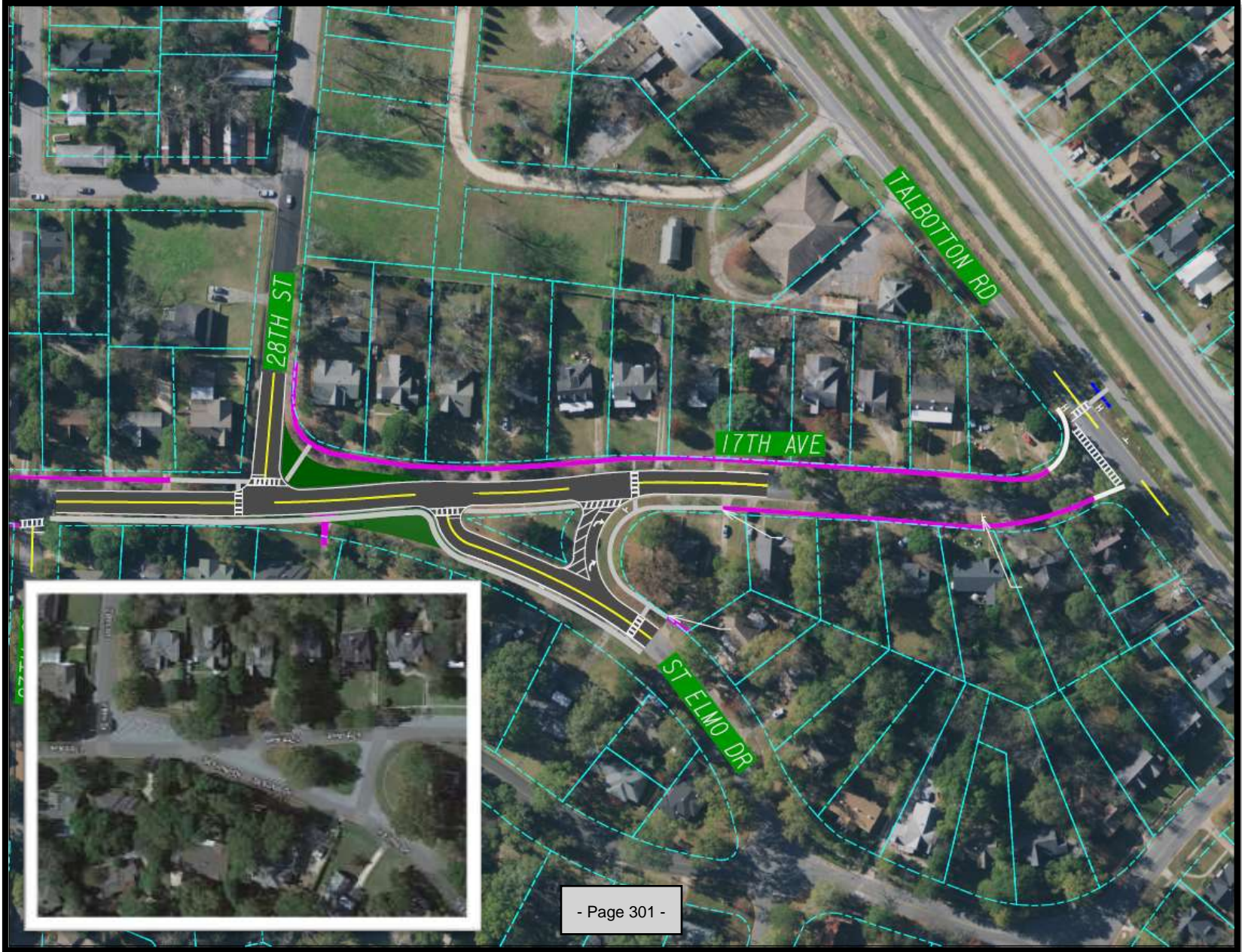
17th Avenue Concept

Item #D.



17th Avenue Concept

Item #D.



Next Steps

Item #D.

Home 8th Street 13th Street 17th Avenue

www.ColumbusCorridors.com

Contact:

Donna Newman, PE
Director of Engineering
706-653-4441



CITY OF COLUMBUS
CORRIDOR STUDIES

Questions

Item #D.



File Attachments for Item:

DATE: October 11, 2022
TO: Mayor and Councilors
FROM: Finance Department
SUBJECT: Advertised Bids/RFPs/RFPs

October 12, 2022

PI 0011436 – Muscogee County Buena Vista Road Improvements at Spiderweb-Phase II – RFB No. 23-0005

Scope of Bid

Phase II of the Buena Vista Road Improvements at the Spiderweb includes the construction of two (2) bridges, one (1) of which requires Norfolk southern permitting; construction of a roundabout at Illges Road and Ace Way Drive; construction of Buena Vista Road east of the intersection with Annette Avenue, Martin Luther King, Jr. Boulevard north of Brewer Elementary School, Illges Road, Lindsay Drive, Andrews Road, Morris Road and Ace Way Drive, as well as the installation of traffic signals.

Utilities were relocated in Phase I of the project. The Annette Avenue roundabout at Martin Luther King, Jr. Boulevard and Annette Avenue were constructed in Phase I.

October 14, 2022

Architectural & Engineering Services (Annual Contract) – RFP No. 23-0007

Scope of RFP

Columbus Consolidated Government is requesting proposals from qualified firms to provide professional architectural and engineering services on an as-needed basis for various construction projects.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractors.

Roofing Consulting Services (Annual Contract) – RFP No. 23-0008

Scope of RFP

Provide complete roofing consulting services, on an as-needed basis, for individual buildings. Columbus Consolidated Government owns buildings consisting of approximately 60 buildup roofs, 40 metal roofs and 75 shingle roofs; however, services may not be required for all the buildings.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractors

October 19, 2022

Rock River Rifles – PQ No. 23-0006

Scope of PQ

The Columbus Consolidated Government (the City) is seeking quotes from qualified vendors to provide ten (10) Rock River LE2020M rifles for the Columbus Police Department.

Confiscated Firearms for Credit or Swap – RFB No. 23-0003

Scope of Bid

The Columbus Consolidated Government (the City) is offering confiscated firearms for sale to a licensed firearms dealer who can issue a credit to purchase or swap for Rock River LE2020M rifles with accessories.

30' Low Floor Trolley Heavy Duty Bus (Annual Contract) – RFB No. 23-0017

Scope of Bid

The Columbus Consolidated Government (the City) is seeking vendors to provide 30' low floor trolley heavy duty buses to METRA on an “as needed” basis. The City anticipates purchasing approximately 3-4 during Fiscal Year 2023 through Fiscal year 2026. The contract term will be for three years.

October 28, 2022

**Professional Healthcare Services for Medically Indigent Persons in Muscogee County
(Annual Contract) – RFP No. 23-0009**

Scope of RFP

Columbus Consolidated Government is seeking proposals for health care services for medically indigent persons in Muscogee County to include certain services for inpatient and outpatient care for incarcerated persons at the Muscogee County Jail. The requested services consist of medical, pharmaceutical, and mental health services.

Medical services include but not are limited to acute inpatient and outpatient hospital care, x-ray, laboratory, and primary medical care.

**Space Planning and Programming & Design Professional Services for Fire Station No. 5
Replacement – RFQ No. 23-0001**

Scope of RFQ

Columbus Consolidated Government (“Owner”) is soliciting statements of qualifications from firms interested in providing space planning and programming and professional design services for the replacement of fire station #5 (“Project”).

This Request for Qualifications (RFQ) seeks to identify potential providers of the above-mentioned services. Some firms that respond to this RFQ, who are determined by the Owner to be sufficiently qualified, may be deemed eligible to offer proposals for these services and may be invited for interviews.

**Construction Manager as General Contractor Services for Fire Station No. 5 Replacement
- RFQ No. 23-0002**

Scope of RFQ

Columbus Consolidated Government (“Owner”) is soliciting statements of qualifications from firms interested in providing construction manager as general contractor services for Fire Station No. 5 replacement.

This Request for Qualifications (RFQ) seeks to identify the most qualified potential providers of the above-mentioned services. Some firms which respond to this RFQ, and who are determined by the Owner to be especially qualified, may be deemed eligible and may be invited to offer proposals for these services.

DATE: October 11, 2022

TO: Mayor and Councilors

FROM: Finance Department

SUBJECT: Advertised Bids/RFPs/RFQs

October 12, 2022

1. PI 0011436 – Muscogee County Buena Vista Road Improvements at Spiderweb-Phase II – RFB No. 23-0005

Scope of Bid

Phase II of the Buena Vista Road Improvements at the Spiderweb includes the construction of two (2) bridges, one (1) of which requires Norfolk southern permitting; construction of a roundabout at Illges Road and Ace Way Drive; construction of Buena Vista Road east of the intersection with Annette Avenue, Martin Luther King, Jr. Boulevard north of Brewer Elementary School, Illges Road, Lindsay Drive, Andrews Road, Morris Road and Ace Way Drive, as well as the installation of traffic signals.

Utilities were relocated in Phase I of the project. The Annette Avenue roundabout at Martin Luther King, Jr. Boulevard and Annette Avenue were constructed in Phase I.

October 14, 2022

1. Architectural & Engineering Services (Annual Contract) – RFP No. 23-0007

Scope of RFP

Columbus Consolidated Government is requesting proposals from qualified firms to provide professional architectural and engineering services on an as-needed basis for various construction projects.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractors.

2. Roofing Consulting Services (Annual Contract) – RFP No. 23-0008

Scope of RFP

Provide complete roofing consulting services, on an as-needed basis, for individual buildings. Columbus Consolidated Government owns buildings consisting of approximately 60 buildup roofs, 40 metal roofs and 75 shingle roofs; however, services may not be required for all the buildings.

The contract term shall be for two years with the option to renew for three additional twelve-month periods. Contract renewal shall be contingent upon the mutual agreement of the City and the Contractors

October 19, 2022

1. Rock River Rifles – PQ No. 23-0006

Scope of PQ

The Columbus Consolidated Government (the City) is seeking quotes from qualified vendors to provide ten (10) Rock River LE2020M rifles for the Columbus Police Department.

2. Confiscated Firearms for Credit or Swap – RFB No. 23-0003

Scope of Bid

The Columbus Consolidated Government (the City) is offering confiscated firearms for sale to a licensed firearms dealer who can issue a credit to purchase or swap for Rock River LE2020M rifles with accessories.

3. 30' Low Floor Trolley Heavy Duty Bus (Annual Contract) – RFB No. 23-0017

Scope of Bid

The Columbus Consolidated Government (the City) is seeking vendors to provide 30' low floor trolley heavy duty buses to METRA on an “as needed” basis. The City anticipates purchasing approximately 3-4 during Fiscal Year 2023 through Fiscal year 2026. The contract term will be for three years.

October 28, 2022

1. Professional Healthcare Services for Medically Indigent Persons in Muscogee County (Annual Contract) – RFP No. 23-0009

Scope of RFP

Columbus Consolidated Government is seeking proposals for health care services for medically indigent persons in Muscogee County to include certain services for inpatient and outpatient care for incarcerated persons at the Muscogee County Jail. The requested services consist of medical, pharmaceutical, and mental health services.

Medical services include but not are limited to acute inpatient and outpatient hospital care, x-ray, laboratory, and primary medical care.

2. Space Planning and Programming & Design Professional Services for Fire Station No. 5 Replacement – RFQ No. 23-0001

Scope of RFQ

Columbus Consolidated Government (“Owner”) is soliciting statements of qualifications from firms interested in providing space planning and programming and professional design services for the replacement of fire station #5 (“Project”).

This Request for Qualifications (RFQ) seeks to identify potential providers of the above-mentioned services. Some firms that respond to this RFQ, who are determined by the Owner to be sufficiently qualified, may be deemed eligible to offer proposals for these services and may be invited for interviews.

3. Construction Manager as General Contractor Services for Fire Station No. 5 Replacement - RFQ No. 23-0002

Scope of RFQ

Columbus Consolidated Government (“Owner”) is soliciting statements of qualifications from firms interested in providing construction manager as general contractor services for Fire Station No. 5 replacement.

This Request for Qualifications (RFQ) seeks to identify the most qualified potential providers of the above-mentioned services. Some firms which respond to this RFQ, and who are determined by the Owner to be especially qualified, may be deemed eligible and may be invited to offer proposals for these services.

File Attachments for Item:

1. Certificate of Need Application filed by the Medical Center, Inc. d/b/a Piedmont Columbus Regional Midtown (PCRM) for its project to relocate the Children's Hospital at PCRM from the main hospital building to another location on the hospital campus.

September 18, 2022

Sandra Davis
Clerk of Council
6th Floor
Government Center Tower
100 10th Street
Columbus, Georgia 31901

RE: Certificate of Need Application – Piedmont Columbus Regional Midtown
Relocate Children's Hospital at PCRM

Dear Ms. Davis:

Enclosed please find a copy of the Certificate of Need application to be filed by The Medical Center, Inc. d/b/a Piedmont Columbus Regional Midtown (PCRM) for its project to relocated the Children's Hospital at PCRM from the main hospital building to another location on the hospital campus. The application will be filed on September 19, 2022.

This copy is filed pursuant to Rule 111-2-2-.06(4)8 which states:

The applicant shall file one copy of the application with the office of the County Commissioner of the county in which the project exists or is proposed. The applicant shall submit with the application and exact copy of the letter addressed and submitted to the County Commission that accompanied the submittal of the application to the County Commission;

Sincerely,



Davis Dunbar
Consultant
Piedmont Columbus Regional Midtown

Project Overview

The Medical Center, Inc. d/b/a Piedmont Columbus Regional Midtown (PCRM) is a 583-licensed bed hospital in Columbus, Muscogee County. PCRM is the largest hospital in State Service Delivery Region (SSDR) 8, and is a safety net hospital as defined by the Department's Short-Stay General Hospital Bed Rules. PCRM operates the Children's Hospital at PCRM as a department of the hospital. Currently, the Children's Hospital at PCRM includes 20 inpatient pediatric med/surg beds and 5 pediatric intensive care (ICU) beds on the 5th floor of the main hospital building. With this project, PCRM seeks to relocate those beds, along with related ancillary services, to renovated space in the old Doctor's Specialty Hospital building, which is also located on the PCRM campus. The project will not involve the addition of any new inpatient beds or services. Upon completion of this project, the PCRM CON-authorized capacity will remain at 583 beds.

The project has been developed to in order to improve access to, modernize and grow the Children's Hospital at PCRM. The Children's Hospital is the only comprehensive pediatric inpatient program in SSDR 8 and the larger Southwest Georgia region, and is therefore a critical component of the regional healthcare continuum.

PCRM proposes to relocate and consolidate the existing Children's Hospital services from the main hospital building to the former Doctors Specialty Hospital building, which is also located on the PCRM campus. An enclosed corridor between the two buildings will be constructed so that pediatric patients can be moved, if necessary, between buildings in an enclosed, conditioned environment.

The new inpatient floor of the Children's Hospital will be located in renovated and modernized space on the 5th floor of the former Doctors Hospital building. The inpatient floor will feature 7 standard pediatric inpatient rooms, 6 pediatric intermediate care inpatient rooms, 5 pediatric ICU beds, 4 sibling pediatric inpatient rooms, 2 behavioral pediatric inpatient rooms and 2 isolation pediatric inpatient rooms. In total, the unit will have the ability to accommodate 30 pediatric inpatients (with 2 beds in each of the 4 sibling rooms). These beds will fall under PCRM's existing 583 CON-authorized beds, as no new beds or services are associated with this project.

Features and components of the renovated Children's Hospital space will include:

1. Exterior and Grounds
 - Landscaping including Children's Garden
 - Walking path connecting campuses
 - Playground
2. Renovations to Exterior
 - Paint
 - Faux wood metal accent on West side of building
 - Exterior building lighting
 - Replacement of existing roof
 - North face exterior enhancements
3. Ground Floor
 - Main Lobby and new façade
 - Dedicated entrance for Children's Hospital
4. 1st Floor
 - Multipurpose space to use for conferencing, education and children's play
 - Self-service Café
 - Aesthetic upgrade to all public areas
 - Imaging aesthetic upgrade
 - Discharge exit
 - Physician Dictation and Lounge
5. 2nd Floor
 - Office space

- Enclosed and conditioned connector from Midtown Main Campus 3rd floor to Midtown West Campus 2nd floor in order to facilitate movement between the two Midtown locations
 - Aesthetic upgrade to all public areas
6. 3rd and 4th Floor, no scope
 7. 5th Floor Inpatient unit on the 5th floor containing the following room types:
 - 5 ICU Rooms
 - 6 Intermediate Care Rooms
 - 2 Behavioral Safe Rooms
 - 2 Isolation Rooms
 - 4 Sibling Rooms (double occupancy)
 - 7 Standard Patient Care Rooms
 - Treatment Room
 - Family Room
 - Laundry Room
 - Playroom
 - All supportive space as defined by the FGI Guidelines

The proposed project will require the renovation of 66,518 square feet of existing space. New construction will consist of 48,806 square feet of space and will include a new main entrance and façade addition on the West side of the building and connector joining the existing main hospital building and the building that will contain the Children's Hospital. New construction costs are estimated at \$10,510,550, or \$215.36/square foot. Renovation costs are estimated at \$7,982,160 or \$120.00/square foot. Additional project costs will include architectural and engineering fees of \$1,355,900, fixed equipment costs of \$3,143,812, moveable equipment costs of \$1,849,301 and a contingency of \$3,698,602. Total project costs are estimated at \$28,565,625.

PCRM filed a Letter of Intent for this project, which the Department assigned as LOI 2022-002, on August 19, 2022.

Background

Piedmont Columbus Regional Midtown

PCRM is the largest hospital in SSDR 8. As a tertiary center and safety net hospital, it offers comprehensive inpatient and outpatient services to the community and provides high levels of indigent and charity care. The hospital features a regional Level II trauma center and is one of only six perinatal centers in the state with a Level III Neonatal Intensive Care Unit and a full-service pediatric intensive care unit. It operates an extremely busy Emergency Department, which experienced over 80,000 patient visits in 2021. Additionally, PCRM has been home to a Family Practice residency program since 1972. The nationally recognized program, which was the first of its kind in Georgia and one of the first in the Southeast, has graduated over 500 family physicians. Finally, PCRM operates the Children's Hospital (as a department of PCRM), one of the only comprehensive inpatient pediatrics programs in South Georgia. By any measure, PCRM is a fundamental component of the existing health care continuum in both its service area and the larger Southeast Georgia region, and is thus a critical component of the community it serves.

In March of 2018, PCRM affiliated with Piedmont Healthcare, Inc. (PHC) through a process of member substitution, and it became one of the 15 hospitals in the largest hospital system in the state. Prior to the PHC affiliation, PCRM (then known as Midtown Medical Center) was consolidated with the adjacent Doctors Specialty Hospital pursuant to DET 2013157. At the time of the consolidation, Doctors Specialty Hospital was an acute care hospital with 220 CON-authorized beds. Both hospitals prior to consolidation were owned by the Medical Center Hospital Authority. Upon consolidation, the 220 CON-authorized beds at Doctors Specialty Hospital were added to the Midtown Medical Center license. The campus and buildings on the adjacent Doctors campus became part of the Midtown Medical Center campus. (The Children's Hospital at PCRM will be relocated into the former main Doctors Specialty Hospital building upon approval of this project.) The 583-bed tertiary hospital that emerged from the consolidation is the largest hospital in

SSDR 8 and the larger Southeast Georgia region, and is the cornerstone of the regional healthcare continuum.

In addition to providing acute hospital services to residents of SSDR 8, PCRM is intimately involved in the community and conducts numerous community outreach activities designed to improve the health of the community it serves. An example of this commitment is PCRM's Community Health Needs Assessment (CHNA). PCRM undertakes a new CHNA planning process every 3 years in order to identify, prioritize and address the unique health needs of the community. The focus of the CHNA is on the most vulnerable individuals in the community: those with limited or no income, the uninsured and underinsured, those with chronic health conditions and those with challenges accessing healthcare services. Additionally, the CHNA is designed to examine the particular issues and health challenges facing the community at large.

The current CHNA was approved in 2019 and covers the years 2020, 2021, and 2022. In developing the CHNA, PCRM used a combination of community input and data to identify the top priorities that the hospital would address for the 3-year time span. The chosen priorities were recommended by the community benefit department with sign-off from hospital and board leadership. The following criteria were used to establish the priorities:

- The number of persons affected;
- The seriousness of the issue;
- Whether the health need particularly affected persons living in poverty or reflected health disparities; and
- Availability of community and/or hospital resources to address the need.

The following are the selected priorities PCRM identified in the current CHNA.

- Increase access to appropriate and affordable health care for all community members, and especially those who low income and/or uninsured.
- Decrease deaths from cancer and increase access to cancer programming for those living with the disease.
- Decrease preventable instances of diabetes and decrease the number of patients with uncontrolled diabetes.
- Reduce rates of obesity and increase access to healthy foods and recreational activities.
- Decrease the impact of and deaths from stroke.
- Reduce opioid and related substance abuse and overdose deaths.

The current PCRM CHNA is provided as part of **Appendix N**.

Piedmont Healthcare, Inc.

PCRM is part of Piedmont Healthcare, Inc., (PHC) which is the largest not-for-profit healthcare system in Georgia. Piedmont Healthcare includes 15 hospitals organized in 4 "clinical hubs":

Atlanta Clinical Hub

- Piedmont Atlanta (tertiary flagship)
- Piedmont Fayette
- Piedmont Mountainside

- Piedmont Newnan
- Piedmont Henry
- Piedmont Rockdale
- Piedmont Eastside
- Piedmont Cartersville

Athens Clinical Hub

- Piedmont Athens Regional (tertiary flagship)
- Piedmont Newton Hospital
- Piedmont Walton Hospital

Macon Clinical Hub

- Piedmont Macon (tertiary flagship)
- Piedmont Macon North

Columbus Clinical Hub

- Piedmont Columbus Regional Midtown (tertiary flagship)
- Piedmont Columbus Regional Northside

PCRM Service Area Definition and Population Growth

Based on patient origin of inpatient admissions reported on the 2021 Annual Hospital Questionnaire (AHQ), PCRM defines Muscogee County as its primary service area (PSA). (It should also be noted that two Alabama counties (Russell and Lee) are contiguous to Muscogee County, and admissions from those counties fall into the primary service area. The admissions from these two counties represent the vast majority of all Alabama admissions. However, because out of state admissions do not include county of origin on the AHQ, for purposes of this table those admissions are included under the category of 'Alabama'.) In 2021, Muscogee residents represented 57.0 percent of PCRM's total inpatient admissions. Alabama residents (largely from Russell and Lee counties) represented another 28.0 percent of admissions. Together, Muscogee and the Alabama admissions accounted for 85 percent of all admissions, and are considered the primary service area. An additional 10.3 percent of the hospital's 2021 admissions originated from seven secondary service area counties. The table below details PCRM's inpatient origin by county for 2021.

File Attachments for Item:

2. RESOLUTION - A Resolution changing the regularly scheduled Council meetings for the month of November 2022.

RESOLUTION**NO.** _____

A Resolution changing the regularly scheduled Council meetings for the month of November 2022.

WHEREAS, the Council desires to make changes in its regular meeting schedule for November 2022 by cancelling the November 1, 2022 Proclamation / Resolution Session; holding regular meetings on November 8, 2022 at 9:00 a.m. and November 15, 2022 at 5:30 p.m.; cancelling the November 22, 2022 Council Meeting; and to hold the regularly scheduled November 29, 2022 Consent Agenda / Work Session; and,

WHEREAS, in accordance with Section 3-103 of the Charter, the Council shall provide for regular meetings, and shall fix the date and place of all regular meetings; provided, however, that any regular meeting may be canceled upon the adoption of a resolution by a majority vote of the Council at least seven days prior to the meeting.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

To change the meeting schedule for November 2022 by cancelling the November 1, 2022 Proclamation / Resolution Session; holding regular meetings on November 8, 2022 at 9:00 a.m. and November 15, 2022 at 5:30 p.m.; cancelling the November 22, 2022 Council Meeting; and to hold the regularly scheduled November 29, 2022 Consent Agenda / Work Session.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 11th day of October 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T. Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor

File Attachments for Item:

3. RESOLUTION - A Resolution changing the regularly scheduled Council meetings for the month of December 2022.

RESOLUTION**NO. _____**

A Resolution changing the regularly scheduled Council meetings for the month of December 2022.

WHEREAS, the Council desires to make a change in its regular meeting schedule for December 2022 by changing the December 6, 2022 Proclamation / Resolution Session to a Regular Council Meeting to be held at 9:00 a.m.; hold the regularly scheduled meeting of December 13, 2022 at 9:00 a.m.; there is no meeting to be scheduled for December 20, 2022 and to cancel the December 27, 2022 Regular Council Meeting; and,

WHEREAS, in accordance with Section 3-103 of the Charter, the Council shall provide for regular meetings, and shall fix the date and place of all regular meetings; provided, however, that any regular meeting may be canceled upon the adoption of a resolution by a majority vote of the Council at least seven days prior to the meeting.

NOW, THEREFORE, THE COUNCIL OF COLUMBUS, GEORGIA HEREBY RESOLVES:

To change the December 2022 meeting schedule by changing the December 6, 2022 Proclamation / Resolution Session to a Regular Council Meeting to be held at 9:00 a.m.; hold the regularly scheduled meeting of December 13, 2022 at 9:00 a.m.; there is no meeting to be scheduled for December 20, 2022 and to cancel the December 27, 2022 Regular Council Meeting.

Introduced at a regular meeting of the Council of Columbus, Georgia, held the 11th day of October 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen	voting _____
Councilor Barnes	voting _____
Councilor Crabb	voting _____
Councilor Davis	voting _____
Councilor Garrett	voting _____
Councilor House	voting _____
Councilor Huff	voting _____
Councilor Thomas	voting _____
Councilor Tucker	voting _____
Councilor Woodson	voting _____

Sandra T. Davis
Clerk of Council

B. H. “Skip” Henderson, III
Mayor

File Attachments for Item:

4. Minutes of the following boards:

Board of Tax Assessors, #28-22 & #29-22

Columbus Board of Health, April 27, May 25 & August 24, 2022

Hospital Authority of Columbus, June 28, July 26 & August 30, 2022

Uptown Facade Board, July 18, 2022



Columbus, Georgia, Board of Tax Assessors

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

Item #4.

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

Board Members

Jayne Govar
Chairman

Lanitra Sandifer Hicks
Assessor

Kathy J. Jones
Assessor

Todd A. Hammonds
Assessor

Trey Carmack
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #28-22

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, September 12, 2022, at 9:00 A.M.

PRESENT ARE:

Chairman Jayne Govar
Vice Chairman Trey Carmack
Assessor Lanitra Sandifer Hicks
Assessor Todd Hammonds
Assessor Kathy Jones
Chief Appraiser Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Assessor Sandifer Hicks motions to accept agenda. Assessor Jones seconds and the motion carries.

APPROVAL OF MINUTES: Assessor Jones motions to accept Minutes #27-22. Assessor Hammonds seconds and the motion carries.

MISCELLANEOUS: Chief Appraiser Widenhouse reminds board members that the board meeting next week is a work session.

Taxpayer Claffey @ 9:07 – Taxpayer appeared before board to discuss increase in home valuation and tax bill. No action could be taken by Board. Taxpayer left meeting @ 9:18.

Selena Dills @ 9:19 representing Pezold Properties – Ms. Dills appeared before the board to discuss filing of appeals that were received as metered mail and not filed timely. Taxpayer provided documents for the Board. No action could be taken by Board. Taxpayer left meeting @ 9:27.

Board Attorney @ 9:30 – Discussion of Exemption memo; Veterans Exemptions; Audit by Personal Property. Attorney will give updates to the Board once research is completed.

At 10:10, Personal Property Manager Stacy Pollard presents to the Board:

- A4's Boat – Signed & Approved.

At 10:15, Administrative Manager Leilani Floyd presents to the Board:

- Homesteads – #029 013 005; #090 047 008; #132 007 011 - Signed & Approved.

At 10:19, Residential Property Manager Heidi Flanagan presents to the Board:

- A4's – Signed & Approved.

At 10:33 , Commercial Property Manager Jeff Milam presents to the Board:

- A2's – Appeals with No Changes – Vice Chairman Carmack recused himself from properties owned by 9 South Tower LLC, Jackson Burgin, Inc, Adams Rental LLC, and Edwards Strategic Investments.
- Parcel #188 007 032 – pulled for further review

At 11:17, Deputy Chief Appraiser Glen Thomason presents to the Board:

- Map Splits - #193 001 035 - Signed & Approved.

At 11:25, Chairman Jayne Govar adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary

APPROVED: _____

MIN# 29 - 22 SEP 26 2022

J. GOVAR
CHAIRMAN

L. SANDIFER HICKS
ASSESSOR

K. JONES
ASSESSOR

T.A. HAMMONDS
ASSESSOR

T. CARMACK
VICE CHAIRMAN



Columbus, Georgia, Board of Tax Assessors

GEORGIA'S FIRST CONSOLIDATED GOVERNMENT

Item #4.

City Services Center
3111 Citizens Way
Columbus, GA 31906

Mailing Address:
PO Box 1340
Columbus, GA 31902

Telephone (706) 653-4398, 4402
Fax (706) 225-3800

Board Members

Jayne Govar
Chairman

Lanitra Sandifer Hicks
Assessor

Kathy J. Jones
Assessor

Todd A. Hammonds
Assessor

Trey Carmack
Vice Chairman

Chief Appraiser
Suzanne Widenhouse

MINUTES #29-22

CALL TO ORDER: Chairman Jayne Govar calls the Columbus, Georgia Board of Assessors' meeting to order on Monday, September 26, 2022, at 9:00 A.M.

PRESENT ARE:

Chairman Jayne Govar
Vice Chairman Trey Carmack
Assessor Lanitra Sandifer Hicks
Assessor Todd Hammonds
Assessor Kathy Jones
Chief Appraiser Suzanne Widenhouse
Recording Secretary Katrina Culpepper

APPROVAL OF AGENDA: Vice Chairman Carmack motions to accept agenda with possibility of cutting meeting short @ 11 depending on far along board has moved through agenda. Assessor Sandifer Hicks seconds and the motion carries.

APPROVAL OF MINUTES: Vice Chairman Carmack motions to accept Minutes #28-22. Assessor Jones seconds and the motion carries.

MISCELLANEOUS: Vice Chairman Carmack motions to excuse the absence of Assessor Hammonds next week. Assessor Jones seconds and the motion carries.

Taxpayer Haberkorn @ 9:13 – Taxpayer appeared before board to discuss valuation of his property. No action could be taken by Board due to Ga law. Taxpayer left meeting @ 9:21.

Taxpayer Bland @ 9:22 – her house burned down in May 2021 and rebuild is not complete. Requested removal of homestead and property revalued to partial complete state. Taxpayer signed necessary documents to remove Homestead. Taxpayer left meeting @ 9:52.

At 9:53, Administrative Manager Leilani Floyd presents to the Board:

- Homesteads – #182 002 062; #094 030 026; #095 043 015; #058 018 006 - Signed & Approved.

At 10:01, Personal Property Manager Stacy Pollard presents to the Board:

- A2's – Signed & Approved.
- A2H – Hearing Officer Appeals with no changes – Signed & Approved.
- A4 – Signed Approved.

"An Equal Opportunity/Affirmative Action Organization"

MEMBERS: Georgia Association of Assessors' National Association of Assessing Officials

- BOE Results of Motor Vehicle Appeals – Placed into record, no signatures needed.
- Motor Vehicle Appeal – Signed & Approved.
- E&R – Recommend taking to zero amount – Signed & Approved.

At 10:23, Chief Appraiser Widenhouse gave the board members a CUVA update.

At 10:49, Commercial Property Manager Jeff Milam presents to the Board:

- A4H – Hearing Officer Appeals with No Changes – Signed & Approved.
- A2H - Parcel #072 011 013; #121 001 010 & #190 050 001 – pulled for further review.
- A4 Agenda – Vice Chairman Carmack recused himself from parcels owned by: The Odd Fellows LLC, Ronald M. Mack, Adams Rental LLC, Adams Properties of Cols, Inc. & Creekwood Russell Pkwy, LLC. Parcel # 189 017 041 pulled for further review - Signed & Approved.

At 11:37, Residential Property Manager Heidi Flanagan presents to the Board:

- AS Agenda– Signed & Approved.
- A4 Appeal Agenda – Vice Chairman Govar recused herself from parcels owned by CF Properties, LLC; Momma D's Rentals, LLC; & 26Hemlock, LLC – Signed & Approved.
- A2 No Change Agenda postponed to next week's agenda.

At 11:45, Deputy Chief Appraiser Glen Thomason presents to the Board:

- Map Splits - Signed & Approved.

At 12:00, Chairman Jayne Govar adjourns the meeting without any objections.

Suzanne Widenhouse
Chief Appraiser/Secretary

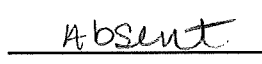
APPROVED: _____

MIN# 30-22 OCT 3 2022


J. GOVAR
CHAIRMAN


L. SANDIFER HICKS
ASSESSOR


K. JONES
ASSESSOR


T.A. HAMMONDS
ASSESSOR


T. CARMACK
VICE CHAIRMAN

COLUMBUS BOARD OF HEALTH

Meeting Minutes

Date: April 27, 2022

In keeping with CDC/GDPH COVID-19 Community Mitigation Recommendations the meeting was held by Conference Call.
All reports were emailed to all board members.

Presiding: James Lopez, DDS

Attending Board Members: Sylvester McRae, MD; Devica Alappan, MD; Yasmin Cathright; Joy Adegbile, MD

Not Present: Mayor-Elect Berry "Skip" Henderson (Mayor office); Isaiah Hugley (City Mgr office)

Others Present: Beverley Townsend, MD; Joanne Strickland; Tori Endres, RN MSN; Asante' Hiltz, DrPH; Pam Kirkland; Kristi Ludy; Brandi Nelson; Patrick Peck; Jeannie Polhamus, RN (MCSD); Octavia White

Agenda Topic	Discussion	Decision	Responsibility
Call to order	<ul style="list-style-type: none"> Dr. Lopez called the meeting to order at 1:00 pm Secretary completed roll call Dr. Lopez acknowledged a quorum was not initially present; 10 mins later a quorum was fully present 	None	None
Approval of Agenda	Dr. Lopez: Referred to the March meeting agenda as delivered to all board members. With no questions or discussion from the members, asked for a motion for approval of the agenda.	Motioned by Dr. Alappan; seconded by Dr. Adegbile; approved by all members present	None
Discussion and Approval of Minutes	Dr. Lopez: Referred to minutes from March meeting as delivered to all board members. With one correction to minutes. Correction to change page 6 of 9 from the word 'mycobacterial infections' to 'mycobacterial abscesses'. Minutes were then approved.	Motioned by Yasmin Cathright; seconded by Dr. McRae; approved by all members present	None
District Director's Report	Dr. Lopez: Called for the Director's report Dr. Townsend: <ul style="list-style-type: none"> Mentioned that several members may be attending the City Address from the Mayor at this time. Stated that we are still in the pandemic and will continue to 	None	None

	<p>function with mitigation efforts and monitoring services. Our current percent positivity rate is 3.5% which is up from the previous 2.7% in Columbus. Although Public Health is now mask optional, we will continue to mask during face-to-face meetings or close proximity to others and practice mitigation efforts such as masking.</p> <ul style="list-style-type: none"> • We will be reducing the testing hours and vaccination sites in the district due to decreased patient/client numbers. Also, much of the traffic is now going to pharmacies, other locations and available home tests. • Currently we are piloting a kiosk for COVID testing called the 'red box'. This may become the wave of the future for testing. At the kiosk, people can input their information, get a test dispensed, perform a self-swab, and drop the specimen directly back into the 'red box'. Test specimens are picked up daily. Once read, individual results are sent directly to the patient. The piloting location for the 'red box' is in Harris County. There are a few glitches however they are currently being worked through before we make the announcement to the public. • The new Vector Control building will be located on the backlot of the Columbus Health Department. Details to the new site is included in the meeting packet. • Current state and local staff will be receiving a \$5,000 cost of living increase. We hope that this increase will help with hiring. We have many dedicated people that have been around many years and the newer hires will help. We also note that the new people filling vacancies were not included in the budgeted monies that were allocated, only the existing employees. • Healthcare workers are very scarce and difficult to hire at this time. Many of them are choosing to go to other opportunities that pay much more. We anticipate some of the COVID monies and dollars to be pulled back. 		
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	There were no questions.		
Financial Report	<p>Joanne Strickland, District Administrator:</p> <p>Presented the FY22 financial overview, through the end of March 2022 sent to board members in the original packet.</p> <ul style="list-style-type: none"> We began FY22 with an original budget of \$6,120,536. We have had 4 revisions during this period and are currently working with a budget of \$6,849,329. Line 3 shows total expenses through the end of March are \$5,068,117.26 which is on target for 9 months of operations. Line 4 shows the comparison of expenses to last year with an increased variance of \$457,522.76. <p>As mentioned previously, we have moved to centralized accounting and have payrolls for the majority of our counties, making up the difference for the increase.</p> <p>Line 5 shows total fee income is \$844,080.70 and lines 6 through 17 shows the breakdown of fund sources and their comparison to the same time last year. Line 18 shows variance at a decrease of \$44,220.61 but again, we had three months of COVID-19 admin fees last year that we did not have this year. If you remove that balance, we are actually ahead in total fees of \$167,888.39, which shows we are on course in providing services to our community.</p> <p>Line 19 shows the prior year admin claiming income, which has not changed since last month since the state is behind on sending those funds down and currently at a decrease of \$18,424.15 as compared to the year before.</p> <ul style="list-style-type: none"> As always, we provide the backup Excel by line item for expenses and revenue sources by line item, Page 4 shows the total grants governed by the Columbus Board of Health (all are on target for the end of March). <p>There were no questions.</p>	The Financial Report is attached and made a part of these minutes.	None
Excused Absences	None	None	None

Item #4.			
Old Business	None	None	None
New Business	None	None	None
Program Reports	<p>Epidemiology COVID 19 Update Brandi Nelson:</p> <ul style="list-style-type: none"> • Provided an update on “cluster of 3 pediatric patients in District 3-4 with lymphadenitis consistent with non-tuberculous mycobacterial infections after dental procedures at the same dental office.” The update mentions that as for district 7, we do not have an update of where they are with the investigation. <p>Dr. Lopez: In 2015 Georgia had the first outbreak; 2016 California had an outbreak; surgeries were required, and hospitalizations were horrendous. I want to publicly thank Brandi for reporting this to the board. I took action immediately and spoke with the Head of Oral Health in the State Public Health and had some correspondence with the top Epidemiologist. I wanted to get an article to the doctors regarding plastic surgery recourse.</p> <ul style="list-style-type: none"> • Omicron sublineages remain the dominate variant, circulating nationally and locally, accounting for nearly all genomic sequencing. Estimated sequencing in Region 4, BA.2 is 66.2% and BA 2.12.1 is 29.9%. In GA there has been a slight increase in cases within past week but difficult to predict if it is the beginning of a surge. This includes Muscogee County. • Provided highlights of the Epidemiology report as of 4/24/2022: • Confirmed COVID 19 cases to date: 32,158; 14 day confirmed cases/100K is 14; Probable COV-19 Antigen (AG) cases to date: 5,994; 14 day probable cases / 100K is 19; 14 day PCR positivity rate is 3%; 7 day PCR percentage positive is 3.5%; Level of transmission is moderate; Total hospitalizations is 2,408; Total confirmed deaths is 715; Percentage “fully vaccinated” is 43%; Primary series breakthrough cases is 17%. 	<p>Program reports are attached and made a part of these minutes</p>	None

- April 18th, the Federal Order requiring masks on public transportation and airports/airlines was lifted.
 - April 21st, CDC issued a Health Advisory to notify clinicians and public health authorities regarding a cluster of children identified with hepatitis and adenovirus infection in AL and the UK. See link for additional information on symptoms and testing:
https://emergency.cdc.gov/han/2022/pdf/CDC_HAN_462.pdf
 - Dr. Alappan: We have been seeing cases of gastroenteritis and respiratory symptoms in children. We all need to be aware of the hepatitis symptoms. Thank you, Brandi for mentioning this issue.
- No further questions / comments
- Public Information Pam Kirkland:**
- We have weekly updates going out on March 28th and the last one went out on April 4th. Since we have had a large drop in COVID cases and vaccine numbers, we are no longer sending out weekly. We will pick up again if the situation warrants.
 - We had press releases go out on the 2nd with updates: Boosters are available in all Health Departments, National Infant Immunization Week (this week).
 - Interviews on World TB Day which was at the end of March; Interviews on the 2nd boosters with Channel 9, Channel 3, and also in the Columbus Ledger.
 - Our Social Media post was about (38) for the last month on Infant Immunizations, District Open Positions, Diabetes Prevention Program Class, continual 'Move It Monday' to get people to get out on Mondays and make an effort to get moving, exercise and become healthier, District Openings and Closings, Healthy Habits and Exercise Tips.
 - YOUTUBE channel with all our commercials and video

interviews.

- Campaigns: HIV Syphilis testing through 6/22; HIV Care and Support through the month of June; COVID Home Testing kit ended 3/28.

No further questions / comments

Environmental Health Kristy Ludy:

Referred members to the Environmental Health report of activities covering the month of March which was emailed to all members.

- The Food and Service program has 684 permitted establishments, conducted 154 routine inspections, 1 follow up inspection, 8 initial inspections and 2 plan reviews. There were 22 informal inspections.
- Conducted 1 ServSafe® Certified Food Safety Manager (CFSM) Training and trained 13 Registrants/ Participants.
- Public Swimming Pools, Spas, & Recreational Water Parks Program: there were 8 permitting/opening inspections, 1-re-inspection for permitting, and 1-routine inspection.
- Tourist accommodations has 53 permitted establishments. We conducted 6 routine inspections.
- Body Art Studios – currently 18 permitted studios, 16 of those received an unannounced inspection during the month of March.
- Rabies Control there were 44 humans only exposure investigations, and 3 human/animal exposure investigations, 20 animals were confined.
- 2 animals tested for rabies during the month which included one bat found alive in a resident's living quarters with 5 human victims and 2 pet dogs potentially exposed to the bat. We were able to retrieve the bat and send out for testing which came back as negative for rabies. The other animal tested was an elderly dog that bit the owner and was later euthanized due to age. The dog was found

negative for rabies.

- Vector Control Program received 21 complaints and 20 complaint investigations performed.
- On-Site Sewage Management Program issued 4 new system permits, 3 repair permits, conducted 3 repair inspections, there were 4 septic pumper vehicle inspections during the month of March. Received 2 complaints and completed 4 complaint investigations.

No further questions / comments.

Nursing Tori Endres:

Referred to the FY22 Nursing report representing services provided to patients through the month of March which was emailed to board members.

- We are still recruiting for a Nurse Manager for the Columbus Health Dept clinic.
- Total patients receiving services during the reporting period is 13,573 (this includes the COVID vaccines as well as regular patients).
- Community collaborations continue with monthly meetings and include MCAP, Child Fatality Review and CHINS via Zoom.
- Community awareness activities continue with rapid COVID-19 testing for first responders, as well as clinical rotations for CSU BSN nursing students.
- Activities for this time frame include continued COVID-19 testing with MAKO and LTS Lab, weekly COVID-19 conference calls, daily vaccinations clinics, Strike Team events (calendar attached), regular Nurse Manager meetings. Strike Team planning meeting occurring on Fridays, vaccines are administered to homebound patients as needed, and Scoliosis screenings for the Muscogee County School District.

	<ul style="list-style-type: none"> Upcoming Activities include continued COVID-19 testing at HD clinics, Piggly Wiggly, with Public Health on Wheels at CSU and Strike Team Events. Total COVID-19 vaccines administered since December 23, 2021, is 33,060. <p>No questions / comments.</p> <p>Additional comments:</p> <p>Joanne Strickland: Reminder to all board members that the next meeting is our Budget meeting. Everyone is requested to please attend.</p>		
Adjourned	<p>Dr. Lopez requested motion to adjourn.</p> <p>The meeting was adjourned at 1:39 p.m.</p>	Motioned by Dr. Alappan and seconded by Dr. Adegbile.	None
Respectfully submitted by: Octavia White, Administrative Assistant II			
NEXT BOARD OF HEALTH MEETING TO BE HELD IN PERSON			
Date/Time: May 25, 2022, at 1:00 PM (Budget Meeting)	Place: COLUMBUS HEALTH DEPARTMENT CLASSROOM 5601 Veterans Parkway		

COLUMBUS HEALTH DEPT. FINANCIAL OVERVIEW

(Refer to Public Health – 001 spreadsheets)

1	Original Budget for FY2022:	\$6,120,536
	Budget Revision 01:	144,701
	Budget Revision 02:	0
	Budget Revision 03:	0
	Budget Revision 04:	584,092
2	Current Budget for FY2022:	\$6,849,329

3 Total Expenses as of 3/31/22: \$5,068,117.26
 - % of Budget spent is 74% which is on target for 9 months of operation

4	Expenses	3/31/2022	3/31/2021	Variance +/-
		\$5,068,117.26	\$4,610,594.50	\$457,522.76

5 Total Fees/Income as of 3/31/22: \$844,080.70

	3/31/2022	Comparison to 3/31/2021	Variance +/-
6 Out-Patient Medicare Fees	14,214.32	556.84	13,657.48
7 Out-Patient Medicaid Fees	39,541.91	19,755.16	19,786.75
8 Out-Patient Client Fees	85,673.16	*283,567.86	(197,894.70)
9 * Admin Fees - COVID19 tests	105,986.77	37,769.59	68,217.18
10 Private Insurance	21,983.61	7,848.13	14,135.48
11 EPSDT Fees	118,497.10	124,906.73	(6,409.63)
12 Environmental Fees	15,637.77	11,537.13	4,100.64
13 Medicaid-RSO	412,571.97	360,772.52	51,799.45
14 Vital Records Fees	105.15	20.00	85.15
15 Qualifying Donations	2,717.00	2,874.00	(157.00)
16 Other Fees (Rabies)	\$816,928.76	\$849,607.96	(\$32,679.20)

17 Family Planning Fees - CHD (401)	27,151.94	38,693.35	(11,541.41)
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18 Grand Total:	\$844,080.70	\$888,301.31	(\$44,220.61)
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19 Prior/Admin Claiming Income	138,651.34	157,075.49	(18,424.15)
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A	B	C	D	K	L	M	Q	R	S
PUBLIC HEALTH - #001 - FY 2022									
1									
2	BR # 04								
3									
4	EXPENSES								
5		% of Total					Total	Remaining	% of Budget
6	Direct Salaries	Budget	Budget Amt	January	February	March	YTD	Budget	Spent
7	511.001 Salaries	46%	3,127,844.00	281,012.44	289,740.98	277,346.28	2,283,509.01	844,334.99	73.01%
8	513.001 Hourly Labor	2%	130,255.00	9,645.71	12,080.28	9,053.58	92,076.05	38,178.95	70.69%
9	514.001 FICA	3%	224,384.00	20,130.57	20,796.88	19,981.49	163,726.14	60,657.86	72.97%
10	515.001 Retirement	11%	720,561.00	64,039.47	69,750.46	61,310.78	527,450.51	193,110.49	73.20%
11	516.001 Health Insurance	13%	910,493.00	81,874.63	83,825.03	80,672.10	663,173.28	247,319.72	72.84%
14	Subtotal	75%	5,113,537.00	456,702.82	476,193.63	448,364.23	3,729,934.99	1,383,602.01	72.94%
15									
16	Other Operating								
17	612.001 Motor Vehicle Expense	0%	24,159.00	474.16	4,044.66	2,632.24	30,651.76	(6,492.76)	126.88%
18	614.001 Supplies & Materials	3%	183,000.00	25,901.69	7,201.22	15,063.98	122,372.25	60,627.75	66.87%
19	615.001 Repairs & Maintenance	2%	150,000.00	27,866.46	14,331.45	28,643.87	139,499.45	10,500.55	93.00%
20	617.001 Utilities	1%	60,746.00	5,051.18	5,353.75	6,125.16	46,890.51	13,855.49	77.19%
21	618.001 Printing	0%	7,840.00	0.00	0.00	75.99	5,123.01	2,716.99	65.34%
22	619.001 Rents - Not Real Estate	0%	1,798.00	0.00	0.00	0.00	1,798.00	0.00	100.00%
23	620.001 Insurance & Bonding	1%	37,263.00	0.00	0.00	2,389.00	39,652.38	(2,389.38)	106.41%
24	622.001 Direct Benefits to Clients	1%	36,000.00	3,079.46	6,305.92	3,033.95	27,235.89	8,764.11	75.66%
25	627.001 Other Operating	3%	200,931.00	13,815.69	14,896.69	13,377.54	150,238.82	50,692.18	74.77%
26	640.001 Travel	0%	20,670.00	950.24	4,819.84	4,649.50	15,527.98	5,142.02	75.12%
27	641.001 Motor Vehicle Equip Purchas	2%	104,807.00	0.00	0.00	0.00	104,807.17	(0.17)	100.00%
28	643.001 Equipment (\$5000 or more)	0%	20,000.00	0.00	0.00	8,500.00	8,500.00	11,500.00	42.50%
29	645.001 Rental of Equipment	0%	21,032.00	778.15	2,696.45	2,250.53	14,747.00	6,285.00	70.12%
30	646.001 Equipment (1,000-4,999)	0%	25,000.00	6,338.00	0.00	0.00	12,213.53	12,786.47	48.85%
31	648.001 Building Rent	2%	154,546.00	1,264.33	11,707.90	990.37	91,141.48	63,404.52	58.97%
32	651.001 Per Diem & Fees	0%	25,000.00	2,800.00	3,503.37	3,498.76	19,760.79	5,239.21	79.04%
33	653.001 Contracts	4%	245,000.00	6,225.19	169,774.86	10,377.16	253,947.84	(8,947.84)	103.65%
34	653.040 Intra/Inter Agency	1%	40,000.00	173.51	1,388.08	1,214.57	6,091.58	33,908.42	15.23%
35	673.001 Telecommunications	1%	80,000.00	4,644.43	9,142.63	8,810.50	62,182.63	17,817.37	77.73%
36	681.001 Postage	0%	23,000.00	5,041.38	(3,965.35)	8,227.55	20,073.19	2,926.81	87.27%
37	761.001 Indirect Cost	4%	275,000.00	0.00	109,209.74	0.00	165,727.01	109,272.99	60.26%
38	Subtotal	25%	1,735,792.00	104,403.87	360,411.21	119,860.67	1,338,182.27	397,609.73	77.09%
39									
40	TOTALS	100%	6,849,329.00	561,106.62	836,604.84	568,224.90	5,068,117.26	1,781,211.74	73.99%

A	B	C	D	K	L	M	Q	R	S
41									
42	FUND SOURCES APPLIED	% of Total						Remaining	
43		Budget	Budget Amt	January	February	March	YTD	Budget	Spent
44	6001 County Participating	7%	486,311.00	40,526.00	40,526.00	40,526.00	364,734.00	121,577.00	75.00%
45	6004 County Non-Participating	0%	15,701.00	1,308.33	1,308.33	1,308.33	11,774.97	3,926.03	75.00%
46	6024 PYFI (2022) \$692,700.19	10%	692,701.00	38,361.22	38,361.23	38,362.23	577,618.31	115,082.69	83.39%
47	6040 Intra/Inter Agency	27%	1,843,858.00	177,030.14	452,528.28	184,147.48	1,379,061.57	464,796.43	74.79%
48	6051 Qualifying Local Funds	2%	164,187.00	0.00	0.00	0.00	0.00	164,187.00	0.00%
49	8001 Grant In Aid	53%	3,646,571.00	303,881.00	303,881.00	303,880.86	2,734,928.41	911,642.59	75.00%
50	TOTALS	100%	6,849,329.00	561,106.69	836,604.84	568,224.90	5,068,117.26	1,781,211.74	73.99%
51									
52									
53	FUNDS RECEIVED								
54				January	February	March	YTD		
55	56001 County Participating			40,526.00	40,526.00	40,526.00	364,734.00		Fees *
56	56004 County Non-Participating			1,308.33	1,308.33	1,308.33	11,774.97		404,356.79
57	56008 Outpatient Medicare Fees			2,406.30	2,852.54	2,736.66	14,214.32	*	Vital Rec. Income *
58	56009 Outpatient Medicaid Fees			1,440.36	4,123.69	2,978.41	39,541.91	*	412,571.97
59	56010 Outpatient Client Fees			8,407.32	9,819.53	7,511.62	85,673.16	*	Total Fee/Income
60	56016 Private Insurance			9,695.07	3,336.76	4,672.21	105,986.77	*	816,928.76
61	56022 EPSDT Fees			2,900.00	1,657.58	1,326.89	21,983.61	*	
62	56031 Environmental Fees			5,290.00	5,538.00	9,415.00	118,497.10	*	
63	56034 Medicaid-DSPS/RSO			1,633.84	1,645.79	943.75	15,637.77	*	
64	56040 Intra/Inter Agency			138,275.47	199,252.72	237,514.05	1,488,952.48		
65	56041 Vital Records Fees			41,980.75	49,080.38	59,469.49	411,571.47	^	
66	56042 Cannabis			75.50	50.00	50.00	1,000.50	^	
67	56045 Other Fees			987.00	0.00	0.00	2,717.00	*	
68	56049 Current Yr Admin Claim.			0.00	0.00	56,693.49	56,693.49		Prior/Adm Claim
69	56050 Prior Yr Admin Claiming			0.00	0.00	0.00	81,957.85		138,651.34
70	56051 Qualifying Local Funds			0.00	0.00	0.00	0.00	* Interest only	
71	56052 Non Qualifying Local Funds			17,813.56	4,833.68	12,841.85	217,030.40		
72	56053 Qualifying Donations			0.00	10.00	0.00	105.15	*	
73	58001 Grant In Aid			303,881.00	303,881.00	303,881.00	2,431,047.55		
74	TOTALS			576,620.50	627,916.00	741,868.75	5,469,119.50		
75									
76									
77									
78									
79									

WEST CENTRAL HEALTH DISTRICT FY 2022 CURRENT GRANTS

Item #4.

PROGRAMS	PERIOD	AMOUNT OF GRANT	EXPENDED THRU	BALANCE	% of BUDGET
			Mar-22		SPENT
(007, 009, 301, 643) WIC	7/1/2021-6/30/2022	3,396,881.00	2,342,700.85	1,054,180.15	68.97%
(024) CHILDREN'S FIRST - 2	7/1/2021-6/30/2022	260,832.00	195,424.78	65,407.22	74.92%
(027) GENETICS	7/1/2021-6/30/2022	1,000.00	1,000.00	0.00	100.00%
(031) TB CASE MANAGEMENT	7/1/2021-6/30/2022	226,833.00	159,478.20	67,354.80	70.31%
(040) EH Risk Assessment	7/1/2021-6/30/2022	25,000.00	24,606.82	393.18	98.43%
(044) HIV/AIDS SUBSTANCE ABUSE	7/1/2021-6/30/2022	191,239.00	163,321.74	27,917.26	85.40%
(056) BREAST TEST AND MORE	7/1/2021-6/30/2022	89,875.00	68,698.40	21,176.60	76.44%
(066) IMMUNIZATIONS	7/1/2021-6/30/2022	126,621.00	77,156.34	49,464.66	60.93%
(076) DENTAL HEALTH	7/1/2021-6/30/2022	175,263.00	163,756.01	11,506.99	93.43%
(094) RYAN WHITE AIDS PROJECT PT B	7/1/2021-6/30/2022	505,503.00	505,503.00	0.00	100.00%
(112) EARLY INTERVENTION	7/1/2021-6/30/2022	313,802.00	219,414.38	94,387.62	69.92%
(141) HIV/AIDS CORE SURVEILLANCE	7/1/2021-6/30/2022	2,400.00	2,400.00	0.00	100.00%
(170) Hypertension Management & Outreach Initiative	7/1/2021-6/30/2022	5,000.00	4,843.83	156.17	96.88%
(195) DISTRICT OPERATIONS	7/1/2021-6/30/2022	1,236,234.00	894,970.09	341,263.91	72.39%
(208) EMPLOYEE WORKSITE WELLNESS	7/1/2021-6/30/2022	11,884.00	3,884.00	8,000.00	32.68%
(245) EPI CAPACITY	7/1/2021-6/30/2022	57,051.00	57,051.00	0.00	100.00%
(265) CHILDHOOD LEAD POISONING	7/1/2021-6/30/2022	45,460.00	40,195.07	5,264.93	88.42%
(270) BP1-5 PH EMERGENCY PREPAREDNESS	7/1/2021-6/30/2022	443,402.00	303,996.87	139,405.13	68.56%
(271) RW PART B MINORITY AIDS INITIATIVE	7/1/2021-6/30/2022	72,190.00	72,190.00	0.00	100.00%
(280)EPI ADDITIONAL	7/1/2021-6/30/2022	15,000.00	15,000.00	0.00	100.00%
(283) STD PREVENTIVE CLINICAL SERVICES	7/1/2021-6/30/2022	12,371.00	12,371.00	0.00	100.00%
(291) FAMILY PLAN. DIST. CADRE REALIGNMENT	7/1/2021-6/30/2022	84,613.00	74,708.62	9,904.38	88.29%
(329) BREASTFEEDING PEER COUNSELING	7/1/2021-6/30/2022	109,564.00	79,582.08	29,981.92	72.64%
(348) STEP UP STEP IN	7/1/2021-6/30/2022	30,000.00	30,000.00	0.00	100.00%
(362) RYAN WHITE PART C	7/1/2021-6/30/2022	420,707.00	340,699.31	80,007.69	80.98%
(367) COMPREHENSIVE STD PROGRAM	7/1/2021-6/30/2022	107,170.00	81,962.47	25,207.53	76.48%
(401) FAMILY PLANNING - TANF	7/1/2021-6/30/2022	419,724.00	168,124.19	251,599.81	40.06%
(405) STATE CERVICAL CANCER SCREEN	7/1/2021-6/30/2022	34,000.00	16,715.45	17,284.55	49.16%
(409) CMS CLINICS	7/1/2021-6/30/2022	622,121.00	417,714.92	204,406.08	67.14%
(461) OUTPT. UNHSI/AUDIOLOGY SUPPORT	7/1/2021-6/30/2022	69,828.00	45,622.44	24,205.56	65.34%
(464) STATE BREAST & CERVICAL CANCER SCR.	7/1/2021-6/30/2022	34,800.00	29,146.89	5,653.11	83.76%
(466) HEALTH PROMOTIONS	7/1/2021-6/30/2022	72,000.00	50,084.27	21,915.73	69.56%
(543) INFANTS & TODDLERS W/ DISABILITIES	7/1/2021-6/30/2022	199,845.00	145,200.44	54,644.56	72.66%
(566) HOSP. COMMUN. EMERGENCY PLANNING	7/1/2021-6/30/2022	75,307.00	54,176.34	21,130.66	71.94%
(589)ADOLESCENT HEALTH & YOUTH DEV	7/1/2021-6/30/2022	100,500.00	77,117.75	23,382.25	76.73%
(595) SNAP Education Program	7/1/2021-6/30/2022	61,272.00	48,853.75	12,418.25	79.73%
(599) ENVIRONMENTAL HEALTH WORK FORCE	7/1/2021-6/30/2022	142,121.00	142,121.00	0.00	100.00%
(627) District Public Health Improvement	7/1/2021-6/30/2022	15,000.00	8,500.00	6,500.00	56.67%
(640) Improving Health of GA thru Prevention B (Hypertention)	7/1/2021-6/30/2022	30,000.00	16,811.56	13,188.44	56.04%
(641) HPV-Human Papilloma Virus	7/1/2021-6/30/2022	2,500.00	0.00	2,500.00	0.00%
(652) OPIOD OVERDOSE CRISIS GRANT	7/1/2021-6/30/2022	102,179.00	64,456.79	37,722.21	63.08%
(653) HEALTHY START (CAN) COMMUNITY ACTION	7/1/2021-6/30/2022	49,890.00	28,629.91	21,260.09	57.39%
(656) Georgia Strong Families Healthy Start	7/1/2021-6/30/2022	454,070.00	454,070.00	0.00	100.00%
(661) IMPROVING HEALTH OF GA THRU PREV DIABETES	7/1/2021-6/30/2022	30,000.00	12,423.39	17,576.61	41.41%
(663) ODMAP	7/1/2021-6/30/2022	49,293.00	32,284.88	17,008.12	65.50%
(671) PH Emergency Response to COVID-19 Pandemic	7/1/2021-6/30/2022	235,359.00	218,103.15	17,255.85	92.67%
(672) EPI CAPACITY - COVID RESPONSE	7/1/2021-6/30/2022	74,056.00	55,442.00	18,614.00	74.86%
(686) PH Emergency Response to COVID-19	7/1/2021-6/30/2022	540,379.00	392,229.54	148,149.46	72.58%
(690) Public Health EP (PHEP) COVID-19	7/1/2021-6/30/2022	41,935.00	41,935.00	0.00	100.00%
(697) EPI Capacity COVID	7/1/2021-6/30/2022	74,056.00	55,542.00	18,514.00	75.00%
(705) Well and Onsite Systems Data	7/1/2021-6/30/2022	1,350.00	0.00	1,350.00	0.00%
(715) COVID 19 Round 3 Vaccine	7/1/2021-6/30/2022	427,397.00	407,988.35	19,408.65	95.46%
(719) Oral Health - GIA District Programs	7/1/2021-6/30/2023	6,977.00	6,977.00	0.00	100.00%
(727) GTUPP-Tobacco Education	7/1/2021-6/30/2022	35,000.00	5,264.94	29,735.06	15.04%
(728) PHEP Public Health Workforce Supplemental	7/1/2021-6/30/2022	587,451.00	36,384.20	551,066.80	6.19%
(730) STD CDS WORKFORCE	7/1/2021-6/30/2022	73,000.00	39,647.89	33,352.11	54.31%
(732) PHEP Public Health Workforce School Health	7/1/2021-6/30/2022	1,314,762.00	67,895.58	1,246,866.42	5.16%
(737) Health Disparities	7/1/2021-6/30/2022	411,325.00	23,266.63	388,058.37	5.66%
(742) MIECHV-ARP	7/1/2021-6/30/2022	111,383.00	12,411.77	98,971.23	11.14%
(746) Community Health Workers for COVID Response (CCR)	7/1/2021-6/30/2023	96,000.00	0.00	96,000.00	0.00%
		5,560,775.00	9,110,056.88		



Columbus Department of Public Health Environmental Health

Columbus Environmental Health - Activity Report

Columbus Board of Health Meeting

Meeting Date: April 37, 2022

Activity Date Range:

March 1, 2022 – March 31, 2022

FOOD SERVICE Program	
Permitted Establishments:	684
Permitted Schools:	64
Temporary Food Service Establishments:	2
Temporary Food Service Inspections:	4
Plans Reviewed:	2
Routine Inspections:	154
Follow-up Inspections:	1
Initial Inspections:	8
Informal Inspections:	12
Issued Provisional Permit:	0
Complaints:	4
Complaint Investigations:	4
ServSafe® Certified Food Safety Manager (CFSM) Trainings	1
ServSafe® Trained Registrants/Participants	13
PUBLIC SWIMMING POOLS, SPAS, & RECREATIONAL WATER PARKS Program	
Public Pools, Spas, RWP:	53
Permitting/Opening Inspections:	8
Re-Inspection for Permitting:	1
Routine Inspections:	1
Re-Inspections:	0
Informal Inspections:	0
New Pools/Spas/RWP:	0
Plans Reviewed:	0
Complaints:	0
Complaint Investigations:	0

TOURIST ACCOMMODATIONS Program	
Permitted Establishments:	53
New Establishments:	0
Plans Reviewed:	0
Routine Inspections:	6
Re-Inspections:	0
Permitting/Preoperational Inspections:	0
Informal Inspections:	0
Complaints:	1
Complaint Investigations:	1
BODY ART STUDIOS / BODY ARTISTS Program	
Permitted Body Art Studios:	18
Permitted Body Artists (Annual):	57
Plans Reviewed:	0
Permitting/Opening Inspections:	0
Permitted Temporary Body Art Studios:	0
Permitted Temporary Body Artists:	0
Body Art Studio Inspections:	16
Temporary Body Art Studio Inspections:	0
Complaints:	2
Complaint Investigations:	1
RABIES CONTROL Program	
Human Only Exposure Investigations:	44
Animal Only Exposure Investigations:	0
Human & Animal Exposure Investigations:	3
Animals Confined:	20
Animals Tested for Rabies:	2
Positive Animal Rabies Cases:	0
Indeterminate Animal Rabies Cases:	0
Lost Animals (Letter Mailed to Victim):	20



Columbus Department of Public Health Environmental Health

VECTOR CONTROL Program	
Complaints:	
Rodents, Mosquitoes, Roaches, etc.	21
Complaint Investigations:	20
ON-SITE SEWAGE MANAGEMENT Program	
New System Permits:	4
Residential Installation Inspections:	0
Non-Residential Installation Inspections (<=2000 gal):	0
Non-Residential Installation Inspections (>2000 gal):	0
Repair Permits:	3
Repair Inspections:	3
Subdivisions Reviewed:	0
Subdivision Lots:	0
Follow-up Revisions	0
Sites Evaluated:	0
Sites Approved:	0
Sites Disapproved:	0
Existing Systems Evaluated:	0
Complaints:	2
Complaint Investigations:	4
Currently Permitted (annual) Sewage Removal Contractor Companies (Septic Tank/Portable Sanitation Pumps):	6
Septic Pumper Vehicle Inspections:	4
WELL WATER Program	
Systems Evaluated:	0
Bacterial Samples:	0
Positive Bacterial Samples:	0
Sites Evaluated:	0
Private Well Water Permits Issued:	0



Columbus Department of Public Health Environmental Health

Food Service Inspections (167 total)

Facility Name	Address	Purpose	Score	Grade	Inspection Date
18th Amendment	1026 BROADWAY COLUMBUS, GA 31901	Routine	100	A	03/18/2022
Aaron Cohn Middle School	7352 GARRETT RD MIDLAND, GA 31820	Routine	100	A	03/22/2022
After 5 Sports Bar & Grill	1836 MIDTOWN DR COLUMBUS, GA 31906	Routine	100	A	03/22/2022
ALLEN ELEMENTARY SCHOOL	5201 23RD AVE COLUMBUS, GA 31904	Routine	100	A	03/17/2022
AMC CLASSIC PEACHTREE 8	3501 MANCHESTER EXPY COLUMBUS, GA 31909	Routine	100	A	03/08/2022
AMERICAN LEGION POST 267	4027 OLD CUSSETA RD COLUMBUS, GA 31903	Routine	100	A	03/30/2022
Applebee's Neighborhood Grill and Bar	2513 AIRPORT TRWY COLUMBUS, GA 31904	Routine	92	A	03/25/2022
B. MERRELLS	7600 VETERANS PKWY COLUMBUS, GA 31909	Routine	93	A	03/21/2022
Barberitos	1012 BROADWAY COLUMBUS, GA 31901	Routine	99	A	03/17/2022
Baskin Robbins	2445 AIRPORT TRWY COLUMBUS, GA 31904	Routine	100	A	03/21/2022
BLACKMON ROAD MIDDLE SCHOOL	7251 BLACKMON RD COLUMBUS, GA 31909	Routine	100	A	03/30/2022
BLANCHARD ELEMENTARY SCHOOL	3512 WEEMS RD COLUMBUS, GA 31909	Routine	100	A	03/24/2022
Bowlero Columbus	1636 BRADLEY PARK DR COLUMBUS, GA 31904	Routine	100	A	03/04/2022
BTJ Wings	4720 BUENA VISTA RD COLUMBUS, GA 31907	Routine	87	B	03/21/2022
BURGER KING #536	4312 VETERANS PKWY COLUMBUS, GA 31904	Routine	100	A	03/08/2022
CAFFE AMICI	2301 AIRPORT TRWY UNIT E-2 COLUMBUS, GA 31904	Routine	95	A	03/30/2022
Camileaux's Low Country Boil and Wings	1660 WHITTLESEY RD STE 100 COLUMBUS, GA 31904	Routine	100	A	03/29/2022
Charley's Philly Steaks -Peach Tree Mall	3131 MANCHESTER EXPY SPC 8 COLUMBUS, GA 31909	Routine	91	A	03/01/2022
Checkers	3474 VICTORY DR COLUMBUS, GA 31903	Routine	100	A	03/16/2022
Cheddar's Scratch Kitchen	5555 WHITTLESEY BLVD BLDG 2 COLUMBUS, GA 31909	Routine	90	A	03/11/2022



Columbus Department of Public Health Environmental Health

Chester's Cafe	100 10TH ST COLUMBUS, GA 31901	Routine	97	A	03/22/2022
Chester's Ribs & BBQ	400 4TH ST COLUMBUS, GA 31901	Initial	100	A	03/03/2022
Chick-fil-A FSU #3796	2730 MANCHESTER EXPY COLUMBUS, GA 31904	Routine	99	A	03/01/2022
Chick-fil-A FSU# 4133	5520 WHITTLESEY BLVD COLUMBUS, GA 31909	Routine	100	A	03/04/2022
Chili's Grill & Bar	5555 WHITTLESEY BLVD COLUMBUS, GA 31909	Routine	96	A	03/08/2022
CHINA 1	3759 VICTORY DR #5 COLUMBUS, GA 31903	Routine	96	A	03/17/2022
CHINA CAFE	4231 MACON RD STE 50 COLUMBUS, GA 31907	Routine	100	A	03/18/2022
China Express	4519 WOODRUFF RD STE 19 COLUMBUS, GA 31904	Routine	100	A	03/18/2022
CHINA INN	2116 WYNNTON RD COLUMBUS, GA 31906	Routine	96	A	03/28/2022
Churches Chicken #2108	6001 MILLER RD COLUMBUS, GA 31906	Routine	89	B	03/09/2022
CiCi's Pizza #408	1931 AUBURN AVE COLUMBUS, GA 31901	Routine	94	A	03/08/2022
Cici's Pizza #424	1660 WHITTLESEY RD COLUMBUS, GA 31904	Routine	100	A	03/08/2022
Cirque Italia (#1)	3131 MANCHESTER COLUMBUS, GA 31909	Temporary	100	A	03/11/2022
Cirque Italia (#1)	3131 MANCHESTER COLUMBUS, GA 31909	Temporary	100	A	03/10/2022
Cirque Italia (#2)	3131 MANCHESTER EXPY COLUMBUS, GA 31909	Temporary	100	A	03/11/2022
Cirque Italia (#2)	3131 MANCHESTER EXPY COLUMBUS, GA 31909	Temporary	100	A	03/10/2022
CJ'S WINGS & THINGS	4908 BUENA VISTA RD STE B & C COLUMBUS, GA 31907	Routine	100	A	03/08/2022
Clean EatZ	3500 MASSEE LN STE A COLUMBUS, GA 31909	Routine	100	A	03/17/2022
Cocktails	1111 BROADWAY COLUMBUS, GA 31901	Routine	100	A	03/10/2022
Cod Tail	3846 ST MARY'S RD STE 12 COLUMBUS, GA 31906	Initial	100	A	03/11/2022
Columbus Ga's Neicy's BBQ Inc	359 23RD AVE COLUMBUS, GA 31906	Routine	96	A	03/22/2022
Columbus Nutrition	3709 GENTIAN BLVD STE 9 COLUMBUS, GA 31907	Routine	100	A	03/02/2022
COLUMBUS TRANSITIONAL CENTER UNIT 1	3900 SCHATULGA RD COLUMBUS, GA 31907	Routine	100	A	03/24/2022



Columbus Department of Public Health Environmental Health

COOK'S HOT DOGS	5837 NANCY AVE COLUMBUS, GA 31909	Routine	100	A	03/04/2022
Courage Cafe	1831 5TH COLUMBUS, GA 31904	Routine	100	A	03/09/2022
Crowne Hookah Restaurant & Lounge	1113 BROADWAY COLUMBUS, GA 31901	Routine	96	A	03/23/2022
Culinary Center-Direct Service	2401 HAMILTON RD COLUMBUS, GA 31904	Routine	99	A	03/22/2022
DAWSON ELEMENTARY SCHOOL	180 NORTHSTAR DR COLUMBUS, GA 31907	Routine	100	A	03/30/2022
Denny's #7075	3239 MACON RD COLUMBUS, GA 31906	Routine	88	B	03/01/2022
Divine Dinners	1332 13TH ST STE 3 COLUMBUS, GA 31901	Routine	95	A	03/03/2022
Double Churches Nutrition	1290 DOUBLE CHURCHES ` RD STE E COLUMBUS, GA 31904	Routine	100	A	03/21/2022
DOWNTOWN ELEMENTARY SCHOOL CAFETERIA	1400 FIRST AVE COLUMBUS, GA 31901	Routine	100	A	03/18/2022
ED's Southern Cooking	5435 WOODRUFF FARM RD COLUMBUS, GA 31907	Routine	89	B	03/15/2022
El Carrizo 3721 Macon Road LLC	3721 MACON RD COLUMBUS, GA 31907	Routine	100	A	03/04/2022
El Carrizo 6575 Whittlesey Blvd LLC	6575 WHITTLESEY BLVD BLDG C COLUMBUS, GA 31909	Routine	92	A	03/02/2022
EL VAQUERO NORTH	2976 NORTHLAKE PKWY COLUMBUS, GA 31909	Routine	96	A	03/29/2022
Eurest 1786	8801 MACON RD COLUMBUS, GA 31906	Routine	96	A	03/31/2022
Eurest Cafe	8801 MACON RD COLUMBUS, GA 31906	Routine	97	A	03/31/2022
F & W CONTROL TOWER	401 FORD DR COLUMBUS, GA 31907	Routine	100	A	03/07/2022
Fairfield Inn & Suites LLC	4510 E ARMOUR RD COLUMBUS, GA 31904	Routine	100	A	03/15/2022
FIFE AND DRUM	3800 S LUMPKIN RD COLUMBUS, GA 31901	Routine	100	A	03/30/2022
Filberto's Authentic Filipino Cuisine	1022 BAY AVE STE 8 COLUMBUS, GA 31901	Initial	100	A	03/07/2022
FORREST ROAD ELEMENTARY SCHOOL	6400 FORREST RD COLUMBUS, GA 31907	Routine	100	A	03/18/2022
FOX ELEMENTARY SCHOOL	3720 5TH 5TH AVE COLUMBUS, GA 31901	Routine	100	A	03/03/2022
Freedom Day Center	3596 MACON RD STE A COLUMBUS, GA 31907	Routine	100	A	03/03/2022
Friend's Wing Town	1627 S LUMPKIN RD STE 112 COLUMBUS, GA 31903	Routine	93	A	03/10/2022



Columbus Department of Public Health Environmental Health

Fundaze	3709 GENTIAN BLVD STE 10 COLUMBUS, GA 31907	Routine	100	A	03/25/2022
GENTIAN ELEMENTARY SCHOOL	4201 PRIMROSE RD COLUMBUS, GA 31907	Routine	100	A	03/18/2022
GOLDEN CHOPSTICKS	3846 ST. MARY'S RD COLUMBUS, GA 31906	Routine	91	A	03/16/2022
GREEN ISLAND COUNTRY CLUB	6501 STANDING BOY RD COLUMBUS, GA 31904	Routine	96	A	03/09/2022
Guthrie's	3527 MACON RD COLUMBUS, GA 31906	Routine	100	A	03/14/2022
Happy China	4403 17TH AVE #6 COLUMBUS, GA 31904	Routine	90	A	03/08/2022
HARDAWAY HIGH SCHOOL	2901 COLLEGE DR COLUMBUS, GA 31906	Routine	100	A	03/25/2022
Hibachi Express	7450 BLACKMON RD STE 100 COLUMBUS, GA 31909	Routine	100	A	03/09/2022
Hideaway Lounge	7466 BLACKMON RD STE C COLUMBUS, GA 31909	Routine	93	A	03/29/2022
Hilton Garden Inn	1500 BRADLEY LAKE BLVD COLUMBUS, GA 31904	Followup	91	A	03/17/2022
HOOTERS of Columbus II	2650 ADAMS FARM DR COLUMBUS, GA 31904	Routine	100	A	03/11/2022
HOULIHAN'S (COLS. MARRIOTT)	800 FRONT AVE COLUMBUS, GA 31901	Routine	91	A	03/24/2022
Houlihans North	5351 SIDNEY SIMON'S BLVD COLUMBUS, GA 31904	Routine	100	A	03/08/2022
INTERNATIONAL HOUSE OF PANCAKES	2111 AIRPORT TRWY COLUMBUS, GA 31904	Routine	95	A	03/24/2022
JACK T. RUTLEDGE CORRECTIONAL INSTITUTE	7175 MANOR RD COLUMBUS, GA 31907	Routine	100	A	03/22/2022
JAMEY'S HOT WINGS	1908D FLOYD RD 4 COLUMBUS, GA 31907	Routine	95	A	03/07/2022
Jarfly	1358 13TH ST COLUMBUS, GA 31901	Routine	90	A	03/03/2022
JASON'S DELI	5579 WHITTLESEY BLVD STE #4 COLUMBUS, GA 31909	Routine	100	A	03/30/2022
Jersey Mike's	1640 ROLLINS WAYS STE 400 COLUMBUS, GA 31904	Initial	100	A	03/24/2022
Jim Bob's Chicken Fingers	6409 WHITTLESEY BLVD COLUMBUS, GA 31909	Routine	97	A	03/29/2022
JORDAN HIGH SCHOOL	3200 HOWARD AVE COLUMBUS, GA 31904	Routine	100	A	03/25/2022
KEY ELEMENTARY SCHOOL	2520 BROADMOOR DR COLUMBUS, GA 31903	Routine	100	A	03/24/2022



Columbus Department of Public Health Environmental Health

Lepoma's Pizzeria	6516 KITTEN LAKE DR MIDLAND, GA 31820	Routine	90	A	03/25/2022
Longhorn Steakhouse #5420	5435 WHITTLESEY BLVD COLUMBUS, GA 31909	Routine	91	A	03/29/2022
LONGHORN STEAKHOUSE OF COLUMBUS #5024	3201 MACON RD COLUMBUS, GA 31906	Routine	100	A	03/28/2022
LUCKY DRAGON	5120 F WARM SPRINGS RD COLUMBUS, GA 31909	Routine	96	A	03/03/2022
Main Street Villiage Nutrition	6298 VETERANS PKWY STE 2F COLUMBUS, GA 31909	Routine	100	A	03/02/2022
Maltitude at Banks	1002 BAY AVE COLUMBUS, GA 31901	Routine	100	A	03/01/2022
Maple Ridge Golf Club	4700 MAPLE RIDGE TRL COLUMBUS, GA 31909	Routine	100	A	03/01/2022
Marble Slab Creamery / Great American Cookies	5555 WHITTLESEY BLVD STE 1940 COLUMBUS, GA 31909	Routine	94	A	03/04/2022
MATHEWS ELEMENTARY SCHOOL	7533 LYNCH RD MIDLAND, GA 31820	Routine	100	A	03/03/2022
MCDONALDS	4121 BUENA VISTA RD COLUMBUS, GA 31906	Routine	96	A	03/24/2022
MIDLAND MIDDLE SCHOOL	6990 WARM SPRINGS RD MIDLAND, GA 31820	Routine	100	A	03/22/2022
Miles to Go	5100 WARM SPRINGS RD COLUMBUS, GA 31909	Routine	96	A	03/02/2022
Moe's Southwest Grill	6516 KITTEN LAKE DR UNIT E-6 MIDLAND, GA 31820	Routine	99	A	03/09/2022
Mr Pizza Brick Oven and Tap	3443 MACON RD STE A COLUMBUS, GA 31907	Routine	100	A	03/25/2022
Mr. Wings Sports Grill and Bar	4519 WOODRUFF RD STE 15 COLUMBUS, GA 31904	Routine	92	A	03/03/2022
Neicy's BBQ Columbus GA Base of Operation	359 23RD AVE COLUMBUS, GA 31903	Routine	96	A	03/22/2022
Neicy's BBQ Columbus GA Mobile	359 23RD AVE COLUMBUS, GA 31903	Routine	96	A	03/22/2022
Nonic	1239 BROADWAY COLUMBUS, GA 31901	Routine	100	A	03/25/2022
Oaks at Grove Park	1479 GROVE PARK DR COLUMBUS, GA 31904	Routine	100	A	03/09/2022
O'CHARLEY'S	1528 BRADLEY PARK DR COLUMBUS, GA 31904	Routine	91	A	03/07/2022
Old Chicago	6581 WHITTLESEY BLVD COLUMBUS, GA 31909	Routine	100	A	03/07/2022
OLIVE GARDEN	5555 WHITTLESEY BLVD #5 COLUMBUS, GA 31909	Routine	99	A	03/09/2022



Columbus Department of Public Health Environmental Health

Oyster Bay Bar and Grill	5828 MOON RD COLUMBUS, GA 31909	Routine	94	A	03/08/2022
PANERA BREAD CAFE # 6077	1173 MACON RD COLUMBUS, GA 31906	Routine	100	A	03/21/2022
PANERA BREAD CAFE #888	6301 WHITESVILLE RD COLUMBUS, GA 31909	Routine	100	A	03/30/2022
PAPA JOHN'S	5870 VETERANS PKWY STE A COLUMBUS, GA 31904	Routine	91	A	03/11/2022
PAPA JOHN'S PIZZA	3949 VICTORY DR COLUMBUS, GA 31903	Routine	96	A	03/14/2022
Papa John's Pizza	7750 OLD MOON RD 200-B-11 COLUMBUS, GA 31909	Routine	100	A	03/02/2022
PIZZA PRONTO	4400 2ND AVE COLUMBUS, GA 31904	Routine	80	B	03/01/2022
Players	1500 54TH ST COLUMBUS, GA 31904	Routine	100	A	03/09/2022
Poke Sun	1002 BAY AVE COLUMBUS, GA 31901	Routine	100	A	03/01/2022
Pure Taqueria	8186 VETERANS PKWY COLUMBUS, GA 31909	Routine	92	A	03/28/2022
Ridgecrest Rehab and Skilled Nursing Center	8329 STEVENS LN COLUMBUS, GA 31909	Routine	100	A	03/17/2022
Ridgecrest Rehab and Skilled Nursing Center Servery #1	8329 STEVENS LN COLUMBUS, GA 31909	Routine	100	A	03/17/2022
Ridgecrest Rehab and Skilled Nursing Center Servery #2	8329 STEVENS LN COLUMBUS, GA 31909	Routine	100	A	03/17/2022
RIGDON ROAD ELEMENTARY	1320 RIGDON RD COLUMBUS, GA 31906	Routine	96	A	03/09/2022
Rising Flour	3709 GENTIAN BLVD 1 COLUMBUS, GA 31907	Routine	87	B	03/17/2022
Riverplace	6850 RIVER RD COLUMBUS, GA 31904	Routine	100	A	03/08/2022
Ruth Ann's Restaurant	941 VETERANS PKWY COLUMBUS, GA 31901	Routine	100	A	03/10/2022
Sally Ann's Kitchen	1820 MIDTOWN DR COLUMBUS, GA 31906	Routine	91	A	03/09/2022
Sapo's Mexican Cocina and Bar	3033 MANCHESTER EXPY COLUMBUS, GA 31909	Routine	96	A	03/24/2022
Scoops & Smiles - Base of Operation	2242 ELM DR COLUMBUS, GA 31907	Initial	100	A	03/30/2022
Scoops & Smiles - Mobile	2242 ELM DR COLUMBUS, GA 31907	Initial	100	A	03/30/2022
SOUTH COLUMBUS ELEMENTARY	1964 TORCH HILL RD COLUMBUS, GA 31903	Routine	100	A	03/09/2022



Columbus Department of Public Health Environmental Health

Southern Style Catering	4125 HAMILTON RD COLUMBUS, GA 31904	Routine	100	A	03/23/2022
Spencer High School	1000 FORT BENNING RD COLUMBUS, GA 31903	Routine	100	A	03/10/2022
ST LUKE MINISTRY CENTER	301 11TH ST COLUMBUS, GA 31902	Routine	97	A	03/21/2022
St. Francis Health	2122 MANCHESTER EXPY COLUMBUS, GA 31904	Routine	100	A	03/01/2022
ST. LUKE EARLY LEARNING CENTER	300 11TH ST COLUMBUS, GA 31902	Routine	96	A	03/21/2022
ST. MARY'S ELEMENTARY SCHOOL	4408 ST. MARY'S RD COLUMBUS, GA 31906	Routine	100	A	03/30/2022
Stars & Strikes	7607 VETERANS PKWY COLUMBUS, GA 31909	Routine	100	A	03/17/2022
STOCKWELL HALL KITCHEN - ST LUKE	1104 2ND AVE COLUMBUS, GA 31902	Routine	100	A	03/21/2022
SUBWAY AT WALMART	2801 AIRPORT TRWY COLUMBUS, GA 31904	Routine	100	A	03/28/2022
Sugga's on 18th	1112 18TH AVE COLUMBUS, GA 31906	Routine	97	A	03/30/2022
TACO BELL #29096	1408 VETERANS PKWY COLUMBUS, GA 31901	Routine	98	A	03/28/2022
Taste of Tokyo	1056 MANCHESTER EXPY STE A-6B COLUMBUS, GA 31904	Initial	100	A	03/11/2022
THAI HOUSE	5592 WHITESVILLE RD COLUMBUS, GA 31904	Routine	100	A	03/08/2022
The Bibb Mill Event Center	3715 1ST AVE COLUMBUS, GA 31904	Routine	100	A	03/21/2022
The Loft	1032 BROADWAY COLUMBUS, GA 31901	Routine	100	A	03/22/2022
The Stock Market	1232 BROADWAY STE 101 COLUMBUS, GA 31901	Routine	100	A	03/23/2022
TnT Tacos n Thangz	5520 FORREST RD STE E COLUMBUS, GA 31907	Initial	100	A	03/18/2022
Trevioli Italian Kitchen	7466 BLACKMON RD STE D COLUMBUS, GA 31909	Routine	100	A	03/22/2022
Tundra Restaurant & Lounge	1244 BROADWAY COLUMBUS, GA 31901	Routine	92	A	03/10/2022
Vego Taco (Base of Operation)	1050 LINWOOD BLVD COLUMBUS, GA 31901	Routine	98	A	03/25/2022
Vego Taco (Mobile)	1050 LINWOOD BLVD COLUMBUS, GA 31901	Routine	98	A	03/25/2022
VETERANS MEMORIAL MIDDLE SCHOOL	2008 OLD GUARD RD COLUMBUS, GA 31909	Routine	100	A	03/17/2022



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Vicky's Soul Food Cafe	2420 HAMILTON RD COLUMBUS, GA 31904	Routine	100	A	03/18/2022
WADDELL ELEMENTARY SCHOOL	6101 MILLER RD COLUMBUS, GA 31907	Routine	100	A	03/18/2022
WAFFLE HOUSE	1646 BRADLEY PARK DR COLUMBUS, GA 31904	Routine	99	A	03/24/2022
WAFFLE HOUSE	6390 FLAT ROCK RD COLUMBUS, GA 31907	Routine	93	A	03/07/2022
WAFFLE HOUSE #1440	6751 VETERANS PKWY COLUMBUS, GA 31909	Routine	96	A	03/24/2022
Warehouse 9	920 9TH ST COLUMBUS, GA 31901	Routine	100	A	03/21/2022
Wendys	1707 WYNNTON RD COLUMBUS, GA 31906	Routine	96	A	03/07/2022
Wicked Hen	1350 13TH ST COLUMBUS, GA 31901	Routine	98	A	03/23/2022
Willy's Wings	4405 ARMOUR RD COLUMBUS, GA 31904	Routine	96	A	03/17/2022
World Famous Hotdogs	2616 HAMILTON RD COLUMBUS, GA 31904	Routine	100	A	03/04/2022
Yamazaki Sushi & Hibachi	6516 KITTEN LAKE DR COLUMBUS, GA 31820	Routine	95	A	03/29/2022
Yummy Yummy Street Food	1142 FORT BENNING RD COLUMBUS, GA 31909	Routine	91	A	03/24/2022
Z Beans Coffee	2122 MANCHESTER EXPY STE Z COLUMBUS, GA 31904	Routine	100	A	03/01/2022



Columbus Department of Public Health Environmental Health

Public Swimming Pool, Spa, & Recreational Water Park Inspections (10 total)

Facility Name	Address	Purpose	Score	Rating	Inspection Date
Candlewood Suites Pool	3389 VICTORY DR COLUMBUS, GA 31903	Permit/Opening	85	Unsatisfactory	03/03/2022
Candlewood Suites Pool	3389 VICTORY DR COLUMBUS, GA 31903	Re-inspection	100	Satisfactory	03/22/2022
Columbus State University Leisure Pool	4225 UNIVERSITY AVE COLUMBUS, GA 31907	Permit/Opening	100	Satisfactory	03/04/2022
Columbus State University Spa	4225 UNIVERSITY AVE COLUMBUS, GA 31907	Permit/Opening	100	Satisfactory	03/04/2022
COMFORT INN POOL	3460 MACON RD COLUMBUS, GA 31907	Permit/Opening	85	Unsatisfactory	03/04/2022
Hampton Inn Ft. Benning	2870 S LUMPKIN RD COLUMBUS, GA 31903	Permit/Opening	100	Satisfactory	03/04/2022
Hilton Garden Inn	1500 BRADLEY LAKE BLVD COLUMBUS, GA 31904	Routine	89	Satisfactory	03/17/2022
Hotel Indigo	21 W 14TH ST COLUMBUS, GA 31901	Permit/Opening	100	Satisfactory	03/22/2022
SpringHill Suites	5415 WHITTLESEY BLVD COLUMBUS, GA 31907	Permit/Opening	100	Satisfactory	03/22/2022
TOWNE PLACE SUITES POOL	4534 ARMOUR RD COLUMBUS, GA 31904	Permit/Opening	100	Satisfactory	03/04/2022

Tourist Accommodation Inspections (6 total)

Facility Name	Address	Purpose	Score	Grade	Inspection Date
Colony Inn	4300 VICTORY DR COLUMBUS, GA 31903	Routine	90	A	03/31/2022
Fairfield Inn & Suites	4510 E ARMOUR RD COLUMBUS, GA 31904	Routine	100	A	03/15/2022
Hotel Indigo	21 W 14TH ST COLUMBUS, GA 31901	Routine	100	A	03/22/2022
InTown Suites	6040 KNOLOGY WAY COLUMBUS, GA 31909	Routine	100	A	03/03/2022
PLAZA MOTEL	3540 VICTORY DR COLUMBUS, GA 31903	Routine	78	C	03/31/2022
Super 8 Motel	2935 WARM SPRINGS RD COLUMBUS, GA 31909	Routine	94	A	03/29/2022



Columbus Department of Public Health Environmental Health

Body Art Studio Inspections (16 total)

Facility Name	Address	Purpose	Score	Inspection Date
13th Street Tattoo	1125 13 th Street Unit G, Columbus, GA 31901	Routine	100	03/25/2022
Above All Tattoos	3965 Victory Dr. Columbus, GA 31903	Routine	100	03/23/2022
Arch Angel Tattoo	5301 Armour Rd. Ste C Columbus, GA 31909	Routine	95	03/18/2022
Atomic Tattoo	4393 Victory Dr. Ste E, Columbus, GA 31903	Routine	100	03/25/2022
Black Lotus Tattoo Gallery	7401 Fortson Rd. Ste B Columbus, GA 31909	Routine	100	03/18/2022
Broken Tarot, LLC	3551 Macon Rd. Ste 205, Columbus, GA 31907	Routine	100	03/23/2022
Electric Panda Tattoo Company	5751 Milgen Rd. Ste 105, Columbus, GA 31907	Routine	100	03/18/2022
Infamous Ink	3131 Manchester Expy, Ste 71, Columbus, GA 31909	Routine	100	03/18/2022
Iron Rose Tattoo Studio	4022 Victory Dr., Columbus, GA 31903	Routine	97	03/23/2022
Kerry Mac Salon and Spa	6039 Gateway Rd., Columbus, GA 31909	Routine	95	03/23/2022
Loyalty Tattoo	5880 Veterans Pkwy Columbus, GA 31909	Routine	100	03/18/2022
Mad Tatter Tattoo Parlor	1656 South Lumpkin Rd. Unit E, Columbus, GA 31903	Routine	100	03/25/2022
Main Event Tattoo	3709 Gentian Blvd, Ste 13, Columbus, GA 31907	Routine	100	03/23/2022
New Revolution Tattoo Studio	5361 Victory Dr. Unit A, Columbus, GA 31903	Routine	94	03/24/2022
Silver Eagle Tattoo Company	2901 University Ave., Suite 6, Columbus, GA 31907	Routine	100	03/23/2022
Soulbound Tattoo	5381 Veterans Pkwy, Columbus, GA 31904	Routine	100	03/24/2022



COLUMBUS BOARD OF HEALTH FISCAL YEAR 2022 JULY 1, 2021 – JUNE 30, 2022

The BOH Nursing Report is a summary of the cumulative program numbers from the beginning of the current Fiscal Year.

This report represents patients who received services from:

<i>July 1, 2021 – March 31, 2022</i>	<i>July 1, 2020 – March 31, 2021</i>
<i>Initial Visits – 10,846</i>	<i>Initial Visits – 3,077</i>
<i>Return Visits – 2,727</i>	<i>Return Visits – 843</i>
<i>Total Visits = 13,573</i>	<i>Total Visits = 3,920</i>

Community Collaborations:

- Muscogee County Attendance Panel (MCAP), via Zoom, monthly
- Child Fatality Review (CFR), via Zoom, monthly
- Children in Need of Services Panel (CHINS), via Zoom, monthly

Community Awareness Activities:

- COVID-19 rapid testing for first responders (Columbus Consolidated Government)
- Clinical rotation for BSN Nursing Students from CSU

Activities during this same time frame:

- COVID-19 SPOC (Shirley B Winston Park) testing, Monday, Wednesday & Friday, 9am – 1pm
- COVID-19 SPOC (with LTS Lab) Columbus Health Department, Monday – Saturday 9am – 4pm
- COVID-19 conference call with district staff and Nurse Managers, weekly
- COVID-19 Vaccine Clinics at CHD every Monday – Friday, 9am – 4pm
- COVID-19 Vaccine Strike Team – Calendar Attached
- COVID-19 Vaccine to homebound residents
- Strike Team Planning, every Friday
- Monthly Nurse Manager meeting with District Nursing Director, every 3rd Friday
- Scoliosis screenings for Muscogee County School District

Upcoming Activities:

- Continue COVID-19 SPOC (Shirley B Winston Park) testing, Monday, Wednesday & Friday, 9am – 1pm
- Continue COVID-19 SPOC (Columbus Health Department) testing daily, Monday – Saturday, 9am – 4pm
- COVID-19 Vaccine Clinics at CHD every Monday – Friday, 9am – 4pm
- COVID-19 Vaccine Clinics at Piggly Wiggly – 910 Brown Avenue every Saturday in April, 9am – 12pm
- Public Health on Wheels at CSU, every Wednesday, 11am – 2pm

COVID-19 Strike Team Vaccine Events:

- Homebound patients, as referred
- Piggly Wiggly (Brown Avenue), April 2, 9, 16, 23 & 30
- CSU Public Health on Wheels, April 6, 13, 20 & 27
- Columbus Dream Center, April 16
- Savannah Grand Assisted Living, April 19

Stats:

- COVID-19 vaccines administered to date = 33,060
- Positivity Rate for reporting period = 4%
- Positivity Rate for last two weeks = TBA

COLUMBUS BOARD OF HEALTH

Meeting Minutes

Columbus Health Department Classroom, 5601 Veterans Parkway

Item #4.

Date: May 25, 2022

Presiding: James Lopez, DDS

Attending Board Members: Sylvester McRae, MD; Devica Alappan, MD; Joy Adegbile, MD, Crystal Farley for Isaiah Hugley (City Mgr office)

Not Present: Ms. Yasmin Cathright; Mayor-Elect Berry "Skip" Henderson (Mayor office)

Others Present: Beverley Townsend, MD; Joanne Strickland; Tori Endres, RN MSN; Asante' Hilts, DrPH; Pam Kirkland; Steve Gunby, Esq; Carol Popwell

Agenda Topic	Discussion	Decision	Responsibility
Call to order	Dr. Lopez: <ul style="list-style-type: none">Called the meeting to order at 1:00 pm. Welcomed everyone to their first in person meeting together.Acknowledged a quorum was present.	None	None
Approval of Agenda	Dr. Lopez: Referred to the May meeting agenda as delivered to all board members. With no questions or discussion from the members, asked for a motion for approval of the agenda.	Motioned by Dr. McRae; seconded by Dr. Alappan; approved by all members present	None
Discussion and Approval of Minutes	Dr. Lopez: Referred to minutes from April meeting as delivered to all board members. With no questions or discussion from the members, asked for a motion for approval of the minutes.	Motioned by Dr. Alappan; seconded by Dr. McRae; approved by all members present	None
Commissioner of Health Report	Dr. Lopez: Called for the Director's report. Dr. Townsend: <ul style="list-style-type: none">Welcomed board to the Columbus Health Department, on Veterans Parkway. We moved here almost two years ago and have gotten settled in and ran out of space. The City has provided us with a beautiful building. We can tour after	None	None

	<p>meeting if interested. This is our 2nd meeting onsite since COVID. Dr. Toomey from the State Office visited over a year ago.</p> <ul style="list-style-type: none"> • WIC and Project Launch have expanded and required additional space also Vector Control program is in the process of relocating from Comer Avenue. • We are still in pandemic, public health continues to practice mitigation, currently masks are optional, but if the numbers rise, we will relook at that decision. • Staff vacancies are an issue in Public Health too, we currently have 29 vacancies with 15 in our nursing staff. • Excited that we were approved and funded for a \$5,000 cost of living salary increase for current full-time staff. Funding was not provided for vacant positions, so we have to come up with the means to increase salaries for the vacancies. <p>Question from Crystal Farley, if \$5,000 was for incoming only, was there any increase for staff already here to help with morale issues?</p> <p>Dr. Townsend responded that all current full-time staff received the increase. There are some areas within public health that will receive additional funding for staff salaries, she named several programs. We do have plans to look at staff who don't fall into those programs.</p> <ul style="list-style-type: none"> • Free COVID19 home tests are available at our health departments for residents. <p>There were no further questions.</p>			Item #4.
Financial Report	<p>Dr. Lopez: Called for financial report.</p> <p>Joanne Strickland, District Administrator:</p> <ul style="list-style-type: none"> • Presented the FY22 financial overview, through the end of 	The Financial Report is attached and made a part of these minutes.	None	

	<p>April 2022 provided to board members in their notebooks.</p> <ul style="list-style-type: none"> We began FY22 with an original budget of \$6,120,536. We have had 5 revisions during this period and are currently working with a budget of \$8,017,568. Line 3 shows total expenses through the end of April are \$6,682,984.96 which is on target for 10 months of operations. Line 4 shows the comparison of expenses to last year with an increased variance of \$1,633,366.98. This is due to the COLA Dr. Townsend mentioned, the cost-of-living adjustment that all employees received. Line 5 shows total fee income is \$909,778.08 and lines 6 through 17 shows the breakdown of fund sources and their comparison to the same time last year. Line 18 shows variance at a decrease of \$52,245.97 (reminder that we did have the one-time fees from COVID-19 admin fees and if you remove that balance, we are actually ahead in total fees.) Line 19 shows the prior year admin claiming income, which we received an increase of \$33,124.33 <p>As always, we provide the backup Excel by line item for expenses and revenue sources. Page 4 shows the total grants governed by the Columbus Board of Health (all are on target for the end of April). As you can see, we have grown and currently have about 60 programs.</p> <p>There were no questions.</p>			Item #4.
Excused Absences	Ms. Yasmin Cathright	None	None	
Old Business	None	None	None	
New Business	<p>Dr. Lopez:</p> <p>Called for any new business.</p> <p>Joanne Strickland, District Administrator:</p> <ul style="list-style-type: none"> Presented the FY23 Budget for approval. The budget summary and fiscal year comparison were provided to board members in their notebooks. We have not received anything from the State regarding 		None	

	<p>amount of allocation, so I have projected using the numbers we received this current fiscal year including the cost-of-living funding.</p> <ul style="list-style-type: none"> On the comparison page you can see an increased budget of \$1,928,837 which is due to the centralization of accounting and payroll and includes the expenses and funding for the Cost-of-Living Adjustment (COLA). The Intra/Inter Agency line items are pass through expenses and funds for the programs and county health departments. <p>Dr. Lopez:</p> <p>With no questions or discussion from the members, asked for a motion for approval of the FY23 Budget proposal.</p>	<p>Motioned by Dr. McRae; seconded by Dr. Adegbile; approved by all members present</p> <p>The budget summary will be attached and made a part of these minutes.</p>	<div>Item #4.</div>
Program Reports	<p>Epidemiology COVID 19 Update by Asante' Hilts, District Program Manager:</p> <ul style="list-style-type: none"> The cases in Muscogee County have been increasing but are still at relatively low levels compared to the original Omicron surge. Cases are expected to increase in the next upcoming weeks. Georgia hospitalization number have increased but confirmed deaths decreased For our 7-day positivity rate we are at 9.5%, covers the May 14th to May 20th time frame We remain at a substantial level of transmission for Muscogee County We are at 43% fully vaccinated for our population There is a current JIF peanut butter recall, we have shared the lot numbers on our website and dangers of eating recalled 	<p>Program reports are attached and made a part of these minutes</p>	<p>None</p>

	<p>product</p> <ul style="list-style-type: none"> • May 20th, CDC issued a Health Advisory regarding a confirmed case of monkeypox in the United States. Public Health is asking clinicians to be vigilant to the characteristic rash associated with monkeypox. If clinicians have a suspected patient, should contact 866-PUB-HLTH immediately and consult with a Medical Epidemiologist. <p>No further questions / comments</p> <p>Public Information Pam Kirkland:</p> <ul style="list-style-type: none"> • We had four (4) press releases go out within time from April 29th – May 20th. • The centralized phone number for all health departments will be answered by call center who can make appointments for any county health department or transfer call direct to the specific health department. • Our Social Media post was about (30) for the last month on Healthy & Safe Swimming Week, Public Health on Wheels Locations, Baby Boot Camp, WIC Farmers Markets and Move it Monday. • Interviews on National Infant Immunization Week, Formula shortage, Baby Boot Camp, Dr Hilts with Pop Barnes on our services/ Diabetes Prevention Program. • YOUTUBE channel with all our commercials and video interviews. • Campaigns: New phone number through May 15; HIV Syphilis testing through 6/22; Linkage to Care – HIV care/support – through June 2022 <p>Dr. Adegbile asked, what is available for mental health?</p> <p>Response, Pam Kirkland, New Horizons is a mental health clinic on Comer Avenue. Public Health has different programs like Father Initiative that touches on stresses a new father may have. In the HIV program there are peer support individuals, WIC has</p>		<div data-bbox="1913 66 2032 126" data-label="Page-Header">Item #4.</div>
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	<p>breastfeeding counselors that help new moms. As far as straight mental health issues public health does not have a program.</p> <p>Response, Dr. Townsend, Ryan White program has a behavior counselor.</p> <p>No further questions / comments</p> <p>Environmental Health by Asante' Hilts, District Program Manager:</p> <p>Referred members to the Environmental Health report of activities covering the month of April which was provided in notebooks for all members.</p> <ul style="list-style-type: none"> • The Food and Service program has 683 permitted establishments, and 64 permitted schools. For the period April 1 – 30th have conducted 24 temporary food service inspections, 77 routine inspections, 1 follow up inspection, 13 initial inspections and 3 plan reviews. There were 5 informal inspections and investigated 6 complaints. • Public Swimming Pools, Spas, & Recreational Water Parks Program: there were 53 public pools, conducted 3 permitting/opening inspections, 1-re-inspection for permitting. • Tourist accommodations has 54 permitted establishments. We conducted 2 routine inspections, 2 plan reviews, investigated 2 complaints. • Body Art Studios – no routine inspections at this time • Rabies Control there were 37 humans only exposure investigations, and 0 human/animal exposure investigations, 19 animals were confined. • Vector Control Program investigated 24 complaints. • On-Site Sewage Management Program issued 5 new system permits, conducted 4 repair inspections, 6 sites were evaluated, and 1 complaint was investigated. 		<div data-bbox="1913 66 2032 131" data-label="Page-Header">Item #4.</div>
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	<ul style="list-style-type: none"> • Pages 3 – 9 are the scores for all establishments that were inspected during the period. <p>No further questions / comments.</p> <p>Nursing Tori Endres, District Nursing Director:</p> <p>Referred to the FY22 Nursing report, provided in notebooks for all members, representing services provided to patients for the time period of July 1, 2021 through April 30, 2022.</p> <ul style="list-style-type: none"> • Total patients receiving services during the reporting period is 34,638, in comparison to 28,371 same time last year • As Dr. Townsend mentioned we are experiencing staffing issues. We are currently looking for a Nurse Manager for the Columbus Health Dept clinic and 2 staff nurses. • Community collaborations continue with monthly meetings and include MCAP, Child Fatality Review and CHINS via Zoom. • Community awareness activities continue with rapid COVID-19 testing for first responders, as well as clinical rotations for CSU BSN nursing students. • Activities for this time frame include continued COVID-19 testing with MAKO and LTS Lab, weekly COVID-19 conference calls, daily vaccinations clinics, Strike Team events (calendar attached), Public Health on Wheels, monthly Nurse Manager meetings, Strike Team planning meetings and vaccines administered to homebound patients as needed. We have completed Scoliosis screenings and immunization audits. • Upcoming Activities include continued COVID-19 testing at HD clinics, Piggly Wiggly, with Public Health on Wheels at CSU and Strike Team Events. • Total COVID-19 vaccines administered since December 23, 2021, is 30,915. 		<div data-bbox="1913 66 2032 131" data-label="Page-Header">Item #4.</div>
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	<ul style="list-style-type: none"> • Dr. Townsend added there are free home COVID tests for the residents at any of our health departments. We are not equipped to provide to business entities. • Look for COVID kiosk soon in our health departments. We have one currently in Harris County, but its not fully functionable yet. <p>No questions / comments.</p> <p>Additional comments:</p> <ul style="list-style-type: none"> • Dr. McRae asked for the chairman to consider returning to hybrid meetings. There may be some present with compromised immune systems or are in close contact with someone who does and do not wish to chance the possibility of exposure to COVID virus. He would like to have the option to choose how he attends meetings. • Dr. Lopez said there is technology available. Dr. Townsend said it is the pleasure of the board on their method of attendance. Joanne Strickland added that when we send reminder to please let us know which method, and we will continue to provide lunch for those “in person”. • Dr. Alappan asked if there were any programs for gun safety? Discussion on recent school shooting in Texas and the availability of gun safety classes. Asante’ Hilts informed board on funding from the City for program titled Cure Violence. This program is not gun specific but does include guns. Continued discussion on gun safety programs available within the community. 			Item #4.
Adjourned	Dr. Lopez adjourned the meeting at 1:42 p.m.	None	None	
Respectfully submitted by: Carol Popwell, Temporary Clerical Support				
NEXT BOARD OF HEALTH MEETING				
Date/Time: June 22, 2022, at 1:00 PM		Place: In-person: Administration Conference Room, 2 nd Floor, 2100 Comer Ave and via Teams Virtual Meeting (or phone)		

Post Office Box 2299 · 2100 Comer Avenue · Columbus, Georgia 31902-

2299 Telephone: (706) 321-6300 Fax: (706) 321-6126

COLUMBUS BOARD OF HEALTH AGENDA

HYBRID MEETING & IN PERSON

2100 Comer Avenue - District Administration Conference Room B

AND VIA MS TEAMS WITH CONFERENCE CALL

September 28, 2022 - 1:00 pm

To Join by phone:

Dial 470-344-9228

Enter Code 689 120 636#

- 1) Call to Order – Dr. Lopez**
- 2) Roll Call – Secretary**
- 3) Approval of Agenda**
- 4) Approval of Minutes**
- 5) Commissioner of Health Report – Dr. Beverley Townsend**
- 6) Financial Report – Joanne Strickland**
- 7) Excused Absences**
- 8) Old Business**
- 9) New Business**
- 10) Program Reports**
 - a. Epidemiology –Brandi Nelson**
 - b. Public Information – Pamela Kirkland**
 - c. Environmental Health – Kristi Ludy**
 - d. Nursing – Tori Endres, RN MSN**

Next meeting scheduled for October 26, 2022

COLUMBUS BOARD OF HEALTH

Meeting Minutes

District Administration Conference Room / MS Teams Hybrid Meeting

Item #4.

Date: August 24, 2022

<p>Presiding: James Lopez, DDS</p> <p>Attending Board Members: Joy Adegbile, MD, Rebecca Covington (Mayor's Office) Sylvester McRae, MD, Devica Alappan, MD, Yasmin Cathright</p> <p>Not Present: Crystal Farley (City Mgr. office)</p> <p>Others Present: Beverley Townsend, MD; Joanne Strickland; Tori Endres RN; Pam Kirkland; Kristy Ludy; Jeananne Polhamus (MCSD), Steve Gunby, Esq., Michelle Crawford RN, Brandi Nelson, Berta Cox</p>			
Agenda Topic	Discussion	Decision	Responsibility
Call to order	Dr. Lopez: <ul style="list-style-type: none">Called the meeting to order at 1:00pm.Acknowledged a quorum was present.	Roll call was done by Berta Cox.	None
Approval of Agenda	Dr. Lopez: Referred to the August meeting agenda as delivered to all board members. With no questions or discussion from the members, asked for a motion for approval of the agenda.	Motioned by Dr. McRae; seconded by Dr. Adegbile; approved by all members present	None
Discussion and Approval of Minutes	Dr. Lopez: Referred to minutes from June meeting as delivered to all board members. With no questions or discussion from the members, asked for a motion for approval of the minutes.	Motioned by Dr. McRae; seconded by Dr. Alappan; approved by all members present	None
Commissioner of Health Report	Dr. Lopez: Called for the Director's report. Dr. Townsend: <ul style="list-style-type: none">Welcomed board to the hybrid meeting, those present attending in the District Administration Conference Room.	None	None

	<ul style="list-style-type: none"> • Announced new fiscal year began July 1st. • Working at trying to get staff positions filled – numerous vacancies. • Our third administrative position was filled with Ava Pierce but unfortunately, she left for a higher-level position with another agency. We are advertising for a replacement. • We continue to have new COVID cases. Please continue to use masks and practice social distancing. I did mandate that all employees and patients use masks at our facilities. • Welcomed new County Nurse Manager for Columbus, Michelle Crawford. • Monkey Pox cases are in our district now. We are testing and vaccinating but we are not treating monkey pox. <p>No further comments or questions.</p>		<div>Item #4.</div>
Financial Report	<p>Dr. Lopez:</p> <p>Called for financial report.</p> <p>Joanne Strickland, District Administrator:</p> <ul style="list-style-type: none"> • Presented the FY22 financial overview that ended June 30, 2022, provided to board members in their notebooks or email packets. • We began FY22 with an original budget of \$6,120,536. We had 7 revisions during this period and ended with a budget of \$8,334.859.00. Line 3 shows total expenses through the end of June were \$8,334,857.84 which was 100% of our budget. Line 4 shows the comparison of expenses to last year with an increased variance of \$1,712.894.90. This is due to the COLA mentioned last month, the cost-of-living adjustment that all employees received, and we are also now centralized for payroll and accounting. Line 5 shows total fee income was \$1,167,451.82 and lines 6 through 17 shows the breakdown of fund sources and their comparison to the same time last year. Line 18 shows variance at a decrease of \$69,575.02 (reminder that we did have the one-time fees from COVID- 19 admin fees and if you remove that balance, we are ahead in total fees.) Line 19 shows the prior 	The Financial Report is attached and made a part of these minutes.	None

	<p>year admin claiming income, which we received an increase of \$49,562.54.</p> <p>As always, we provide the backup excel by line item for expenses and revenue sources. Page 4 shows the total grants governed by the Columbus Board of Health (all were on target for the end of FY22).</p> <ul style="list-style-type: none"> Presented the FY23 financial overview through the end of July 31, 2022, provided to board members in their notebooks or email packets. We began FY23 with an original budget of \$10,240.776.00. Line 3 shows total expenses through the end of July are \$687,759.29 which is below target for 1 month of operations and is 6.72% of our budget. Line 4 shows the comparison of expenses to last year with an increased variance of \$265,020.30. Line 5 shows total fee income is \$121,182.98 and lines 6 through 17 shows the breakdown of fund sources and their comparison to the same time last year. Line 18 shows variance at a decrease of \$13,718.21 Line 19 shows the prior year admin claiming income, which we received an increase of \$15,462.00 <p>As always, we provide the backup excel by line item for expenses and revenue sources. Page 4 shows the total grants governed by the Columbus Board of Health (all are on target for FY23).</p> <p>There were no questions.</p>			Item #4.
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Excused Absences	Crystal Farley (city mgr. office)	None	None
Old Business	None	None	None
New Business	None	None	None

Program Reports	<p>Epidemiology COVID 19 Update by Brandi Nelson, Epidemiologist II:</p> <p>Monkey Pox</p> <ul style="list-style-type: none"> • In May we had 1st case of Monkey pox in the United States in Massachusetts. • Currently we have 15,000 cases in the United States; 1,200 in Georgia with the majority being male and 71% being African American men; 11 in our district with 99 % African American males with one female; age groups 0-17 there is one case; 26-35 there are 10 cases; 36-45 there is one case. • Any providers that are willing to treat monkey pox cases and the patient meets the criteria they can call 1-866-pubhealth and the state will assist them on ordering TPOXX. TPOXX is an experimental drug. They will also send them supplies and Lab form to submit specimens to the Georgia Public Health Lab. <p>COVID 19</p> <ul style="list-style-type: none"> • Confirmed cases 35,000 to date. • 14 days per 100,000 is 251 cases; 6,968 probable antigen cases; 2,700 hospitalizations; 751 deaths. • Muscogee County is still in a high transmission zone. • We are at 46% fully vaccinated for our population • 18% primary series break-through cases • Quarantine has been removed from school settings. They can remain in school if they have no symptoms, and they must wear masks for 10 days. We still recommend they get tested on day 5. <p>No further comments/questions.</p>	<p>Program reports are attached and made a part of these minutes.</p>	<p>None</p>	<div>Item #4.</div>
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<p>Program Reports Continued</p>	<p>Public Information Pam Kirkland, Public Information Officer:</p> <ul style="list-style-type: none"> • State release went out in mid-July about the monkey pox situation in Georgia. • Release about meningococcal vaccine availability in the beginning of August when we received our supply. • Release about Covid Test Kiosk located in Harris County open 24 hours day. You can get a PCR test by doing a self-swab and return test to Kiosk where the lab picks up daily. August is also immunization month. • Interviews with Channel 9 about our Public Health on Wheels which is our mobile unit that went to several locations in Columbus. • Interview on the COVID-19 numbers and the National HIV testing day that was on June 27, 2022. Today we ran a story about Heat Safety • Monkey pox vaccine availability in Georgia. • Rabies Clinic sponsored by our Environmental Health Department. <p>No further questions / comments.</p> <p>Environmental Health by Kristy Ludy, Deputy District Environmental Health Director: Referred members to the Environmental Health report of activities covering the month of June and July which was emailed to all members and provided in notebooks for in-person members.</p> <ul style="list-style-type: none"> • The Food and Service program has 682 permitted establishments, and 64 permitted schools. For the period June 1st-July 31st have conducted 0 temporary food service inspections, 216 routine inspections, 3 follow up inspection, 6 initial inspections and 0 plan reviews. There were 9 informal inspections and invested 17 complaints. • Public Swimming Pools, Spas, & Recreational Water Parks Program has 53 permitted public pools, conducted 12 permitting/opening inspections, 3-re-inspection for permitting and investigated 1 complaint. • Tourist accommodations has 53 permitted establishments. 		<div data-bbox="1913 69 2032 126">Item #4.</div>
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	<p>We conducted 16 routine inspections, 3 informal inspections, 0 plan reviews, investigated 2 complaints.</p> <ul style="list-style-type: none"> • Body Art Studios – 18 studios and 67 permitted body artists, no routine inspections at this time and conducted 1 permitting/opening studio inspection. • Rabies Control - there were 82 humans only exposure investigations, 2 animal-only exposure investigations and 2 human/animal exposure investigations, 38 animals were confined, 61 animals tested for rabies. • Vector Control Program investigated 31 complaints. • On-Site Sewage Management Program issued 6 new system permits, conducted 0 repair inspections, 2 sites were evaluated, and 0 complaint was investigated. • Pages 3 – 8 are the scores for all establishments that were inspected during the period. <p>Rabies clinic held July 28th from 5pm to 6pm at the Columbus Health Department. 176 rabies vaccines were given. No further questions / comments.</p> <p>Nursing Tori Endres, District Nursing & Clinical Director</p> <p>Referred to the FY22 Nursing report, emailed to all members and provided in notebooks for in-person members, representing services provided to patients for the time of July 1, 2021 through June 30, 2022.</p> <ul style="list-style-type: none"> • Total patients receiving services during the reporting period is 15,806, in comparison to 10,755 same time last year • Community collaborations continue with monthly meetings and include MCAP, Child Fatality Review and CHINS, MDT, MOU's and MOA's with several community partners for various services, such as PPD's and immunizations. • Community awareness activities continue with rapid COVID-19 testing for first responders, as well as clinical 		<div data-bbox="1913 66 2032 126" data-label="Page-Header">Item #4.</div>
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	<p>rotations for CSU BSN nursing students.</p> <ul style="list-style-type: none"> • Activities for this time frame include continued COVID-19 testing with LTS Lab Monday – Saturday from 9am – 2pm, COVID-19 vaccines Monday – Friday from 9am – 4pm, weekly COVID-19 conference calls, daily vaccinations clinics, Strike Team events (calendar attached), Public Health on Wheels, monthly Nurse Manager meetings, Strike Team planning meetings and vaccines administered to homebound patients as needed. • Upcoming Activities include continued COVID-19 testing at HD clinics as well as vaccinations, continue to vaccinate homebound residents, Public Health on Wheels and Strike Team Events. • Total COVID-19 vaccines administered since August 17, 2022, is 34,181. <p>No other questions / comments.</p>			Item #4.
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Adjourned	Dr. Lopez adjourned the meeting at 1:49 p.m.	None	None
Respectfully submitted by: Berta Cox, District Admin Operations Liaison			
NEXT BOARD OF HEALTH MEETING			
Date/Time: September 28, 2022, at 1:00 PM		Place: In-person: Administration Conference Room, 2nd Floor, 2100 Comer Ave and via Teams Virtual Meeting (or phone)	

COLUMBUS HEALTH DEPT. FINANCIAL OVERVIEW

(Refer to Public Health – 001 spreadsheets)

1	Original Budget for FY2023:	\$10,240,776
2	Current Budget for FY2023:	\$10,240,776

- 3 Total Expenses as of 8/31/22: \$1,394,508.77
 - % of Budget spent is 13.62% which is below target of 16.67% for 2 months of operation

		8/31/2022	8/31/2021	Variance +/-
4	Expenses	\$1,394,508.77	\$892,171.77	\$502,337.00

- 5 Total Fees/Income as of 8/31/22: \$227,416.90

	8/31/2022	Comparison to 8/31/2021	Variance +/-
6 Out-Patient Medicare Fees	2,805.95	3,075.44	(269.49)
7 Out-Patient Medicaid Fees	9,898.92	5,275.68	4,623.24
8 Out-Patient Client Fees	24,383.55	27,216.85	(2,833.30)
9 Private Insurance	12,767.35	31,886.92	(19,119.57)
10 EPSDT Fees	2,817.07	1,910.15	906.92
11 Environmental Fees	65,981.00	72,097.45	(6,116.45)
12 Medicaid-RSO	5,670.30	4,444.04	1,226.26
13 Vital Records Fees	95,781.59	98,743.98	(2,962.39)
14 Qualifying Donations	0.00	0.00	
15 Other Fees (Rabies)	915.00	0.00	915.00
16 Total:	\$221,020.73	\$244,650.51	(\$23,629.78)

- 17 Family Planning Fees - CHD (401) 6,396.17 7,839.36 (1,443.19)

- 18 **Grand Total:** **\$227,416.90** **\$252,489.87** **(\$25,072.97)**

- 19 **Prior/Admin Claiming Income** 42,832.36 39,108.52 3,723.84

9/28/2022

A	B	C	D	E	F	G	Q	R	S
1									
2	BR # 00								
3									
4	EXPENSES								
5									
6	Direct Salaries								
7	511.001 Salaries								
8	513.001 Hourly Labor								
9	514.001 FICA								
10	515.001 Retirement								
11	516.001 Health Insurance								
14	Subtotal								
15									
16	Other Operating								
17	612.001 Motor Vehicle Expense								
18	614.001 Supplies & Materials								
19	615.001 Repairs & Maintenance								
17.001	Utilities								
18.001	Printing								
19.001	Rents - Not Real Estate								
20.001	Insurance & Bonding								
22.001	Direct Benefits to Clients								
25	627.001 Other Operating								
26	640.001 Travel								
27	643.001 Equipment (\$5000 or more)								
28	645.001 Rental of Equipment								
29	646.001 Equipment (less than \$1000)								
30	648.001 Building Rent								
31	651.001 Per Diem & Fees								
32	653.001 Contracts								
33	653.040 Intra/Inter Agency								
34	673.001 Telecommunications								
35	681.001 Postage								
36	761.001 Indirect Cost								
37	Subtotal								
38									
39	TOTALS								

	A	B	C	D	E	F	G	Q	R	S
40										
41		FUND SOURCES APPLIED	% of Total	Budget Amt	July	August	September	YTD	Remaining Budget	Spent
42										
43	6001	County Participating	5%	486,311.00	40,525.91	40,525.91	0.00	81,051.82	405,259.18	16.67%
44	6004	County Non-Participating	0%	15,701.00	1,308.41	1,308.41	0.00	2,616.82	13,084.18	16.67%
45	6024	PYPI (2022) \$592,512.62	6%	592,513.00	49,376.08	49,376.08	0.00	98,752.16	493,760.84	16.67%
46	6040	Intra/Inter Agency	30%	3,106,748.00	93,256.98	112,247.08	0.00	205,504.06	2,901,243.94	6.61%
49	8001	Grant In Aid	59%	6,039,503.00	503,291.91	503,292.00	0.00	1,006,583.91	5,032,919.09	16.67%
50		TOTALS	100%	10,240,776.00	687,759.22	706,749.48	0.00	1,394,508.77	8,846,267.23	13.62%
51										
52		FUNDS RECEIVED								
53					July	August	September	YTD		
54	56001	County Participating			0.00	81,052.00	0.00	81,052.00		Fees *
55	56004	County Non-Participating			0.00	2,616.66	0.00	2,616.66		125,239.14
56	56008	Outpatient Medicare Fees			807.59	1,998.36	0.00	2,805.95	*	Vital Rec. Income ^
57	56009	Outpatient Medicaid Fees			5,501.00	4,397.92	0.00	9,898.92	*	95,781.59
58	56010	Outpatient Client Fees			8,895.62	15,487.93	0.00	24,383.55	*	
6016		Private Insurance			5,794.55	6,972.80	0.00	12,767.35	*	Total Fee/Income
6022		EPSDT Fees			949.95	1,867.12	0.00	2,817.07	*	221,020.73
6026		Family Planning Fees			0.00	0.00	0.00	0.00		
6031		Environmental Fees			48,922.50	17,058.50	0.00	65,981.00	*	
63	56034	Medicaid-DSPS/RSO			1,685.41	3,984.89	0.00	5,670.30	*	
64	56040	Intra/Inter Agency			241,501.19	295,062.64	0.00	536,563.83		
65	56041	Vital Records Fees			45,416.84	49,964.75	0.00	95,381.59	^	
66	56042	Cannabis			150.00	250.00	0.00	400.00	^	
67	56045	Other Fees			915.00	0.00	0.00	915.00	*	
68	56049	Current Yr Admin Claim.			0.00	0.00	0.00	0.00		Prior/Adm Claiming
69	56050	Prior Yr Admin Claiming			15,462.00	27,370.36	0.00	42,832.36		42,832.36
70	56051	Qualifying Local Funds			0.00	0.00	0.00	0.00	* Interest only	
71	56052	Non Qualifying Local Funds			4,933.76	204.10	0.00	5,137.86		
72	56053	Qualifying Donations			0.00	0.00	0.00	0.00	*	
73	56060	Non Qualifying Contracts			0.00	0.00	0.00	0.00		
74	58001	Grant In Aid			0.00	503,291.91	0.00	503,291.91		
75		TOTALS			380,935.41	1,011,579.94	0.00	1,392,515.35		
76										
77										
78										

WEST CENTRAL HEALTH DISTRICT FY 2023 CURRENT GRANTS

Item #4.

PROGRAMS	PERIOD	AMOUNT OF GRANT	EXPENDED THRU	BALANCE	% of BUDGET SPENT
			Aug-22		
(007, 009, 301, 643) WIC	7/1/2022-6/30/2023	1,121,970.00	540,648.42	581,321.58	48.19%
(024) CHILDREN'S FIRST - 2	7/1/2022-6/30/2023	285,961.00	39,435.55	246,525.45	13.79%
(027) GENETICS	7/1/2022-6/30/2023	1,000.00	0.00	1,000.00	0.00%
(031) TB CASE MANAGEMENT	7/1/2022-6/30/2023	243,007.00	30,325.82	212,681.18	12.48%
(044) HIV/AIDS SUBSTANCE ABUSE	7/1/2022-6/30/2023	151,842.00	35,451.62	116,390.38	23.35%
(056) BREAST TEST AND MORE	7/1/2022-6/30/2023	44,938.00	7,658.85	37,279.15	17.04%
(066) IMMUNIZATIONS	7/1/2022-6/30/2023	135,048.00	29,479.18	105,568.82	21.83%
(076) DENTAL HEALTH	7/1/2022-6/30/2023	179,222.00	37,280.45	141,941.55	20.80%
(094) RYAN WHITE AIDS PROJECT PT B	7/1/2022-6/30/2023	570,197.00	124,029.81	446,167.19	21.75%
(112) EARLY INTERVENTION	7/1/2022-6/30/2023	309,657.00	55,692.70	253,964.30	17.99%
(195) DISTRICT OPERATIONS	7/1/2022-6/30/2023	1,248,364.00	329,570.31	918,793.69	26.40%
(208) EMPLOYEE WORKSITE WELLNESS	7/1/2022-6/30/2023	2,772.00	850.00	1,922.00	30.66%
(245) EPI CAPACITY	7/1/2022-6/30/2023	57,051.00	3,508.00	53,543.00	6.15%
(265) CHILDHOOD LEAD POISONING	7/1/2022-6/30/2023	61,007.00	15,485.21	45,521.79	25.38%
(270) BP1-5 PH EMERGENCY PREPAREDNESS	7/1/2022-6/30/2023	443,402.00	88,422.49	354,979.51	19.94%
(271) RW PART B MINORITY AIDS INITIATIVE	7/1/2022-6/30/2023	61,008.00	11,863.58	49,144.42	19.45%
(280)EPI ADDITIONAL	7/1/2022-6/30/2023	15,000.00	3,508.00	11,492.00	23.39%
(283) STD PREVENTIVE CLINICAL SERVICES	7/1/2022-6/30/2023	5,726.00	5,726.00	0.00	100.00%
(291) FAMILY PLAN. DIST. CADRE REALIGNMENT	7/1/2022-6/30/2023	84,613.00	780.65	83,832.35	0.92%
(329) BREASTFEEDING PEER COUNSELING	7/1/2022-6/30/2023	125,737.00	27,013.59	98,723.41	21.48%
(348) STEP UP STEP IN	7/1/2022-6/30/2023	30,000.00	645.52	29,354.48	2.15%
(362) RYAN WHITE PART C	7/1/2022-6/30/2023	419,955.00	111,363.93	308,591.07	26.52%
(367) COMPREHENSIVE STD PROGRAM	7/1/2022-6/30/2023	63,789.00	19,904.46	43,884.54	31.20%
(401) FAMILY PLANNING - TANF	7/1/2022-6/30/2023	403,293.00	42,234.74	361,058.26	10.47%
(405) STATE CERVICAL CANCER SCREEN	7/1/2022-6/30/2023	34,000.00	0.00	34,000.00	0.00%
(409) CMS CLINICS	7/1/2022-6/30/2023	624,451.00	89,660.52	534,790.48	14.36%
(461) OUTPT. UNHSII/AUDIOLOGY SUPPORT	7/1/2022-6/30/2023	77,915.00	14,182.73	63,732.27	18.20%
(464) STATE BREAST & CERVICAL CANCER SCR.	7/1/2022-6/30/2023	34,800.00	414.50	34,385.50	1.19%
(466) HEALTH PROMOTIONS	7/1/2022-6/30/2023	73,087.00	14,479.14	58,607.86	19.81%
(543) INFANTS & TODDLERS W/ DISABILITIES	7/1/2022-6/30/2023	216,184.00	31,732.85	184,451.15	14.68%
(566) HOSP. COMMUN. EMERGENCY PLANNING	7/1/2022-6/30/2023	83,394.00	13,348.26	70,045.74	16.01%
(589)ADOLESCENT HEALTH & YOUTH DEV	7/1/2022-6/30/2023	109,987.00	17,463.35	92,523.65	15.88%
(595) SNAP Education Program	7/1/2022-6/30/2023	10,000.00	5,636.00	4,364.00	56.36%
(599) ENVIRONMENTAL HEALTH WORK FORCE	7/1/2022-6/30/2023	142,121.00	0.00	142,121.00	0.00%
(640) Improving Health of GA thru Prevention B (Hypertention)	7/1/2022-6/30/2023	30,000.00	1,137.37	28,862.63	3.79%
(652) OPIOD OVERDOSE CRISIS GRANT	7/1/2022-6/30/2023	16,348.00	16,348.00	0.00	100.00%
(653) HEALTHY START (CAN) COMMUNITY ACTION	7/1/2022-6/30/2023	49,890.00	5,430.38	44,459.62	10.88%
(656) Georgia Strong Families Healthy Start	7/1/2022-6/30/2023	258,725.00	71,656.07	187,068.93	27.70%
(661) IMPROVING HEALTH OF GA THRU PREV DIABETES	7/1/2022-6/30/2023	30,000.00	2,652.29	27,347.71	8.84%
(663) ODMAP	7/1/2022-6/30/2023	9,145.00	4,904.80	4,240.20	53.63%
(671) PH Emergency Response to COVID-19 Pandemic	7/1/2022-6/30/2023	58,840.00	4,607.16	54,232.84	7.83%
(672) EPI CAPACITY - COVID RESPONSE	7/1/2022-6/30/2023	74,056.00	5,537.43	68,518.57	7.48%
(686) PH Emergency Response to COVID-19	7/1/2022-6/30/2023	135,095.00	66,705.65	68,389.35	49.38%
(697) EPI Capacity COVID	7/1/2022-6/30/2023	74,056.00	4,912.84	69,143.16	6.63%
(715) COVID 19 Round 3 Vaccine	7/1/2022-6/30/2023	106,849.00	13,180.79	93,668.21	12.34%
(728) PHEP Public Health Workforce Supplemental	7/1/2022-6/30/2023	324,018.00	25,257.15	298,760.85	7.79%
(730) STD CDS WORKFORCE	7/1/2022-6/30/2023	64,801.00	11,964.75	52,836.25	18.46%
(732) PHEP Public Health Workforce School Health	7/1/2022-6/30/2023	1,218,732.00	115,752.85	1,102,979.15	9.50%
(737) Health Disparities	7/1/2022-6/30/2023	346,238.00	51,052.39	295,185.61	14.74%
(742) MIECHV-ARP	7/1/2022-6/30/2023	68,091.00	4,146.03	63,944.97	6.09%
(746) Community Health Workers for COVID Response (CCR)	7/1/2022-6/30/2023	88,307.00	2,853.65	85,453.35	3.23%
(750) PH Workforce Salary Guidelines	7/1/2022-6/30/2023	181,297.00	0.00	181,297.00	0.00%
Totals		10,604,986.00	2,155,895.83		

Page 4 of 4

BOARD MINUTES
OF THE
HOSPITAL AUTHORITY OF COLUMBUS, GEORGIA
June 28, 2022

A regularly scheduled meeting of the Board of the Hospital Authority of Columbus, Georgia (HAC) was held at 11:00 AM on Tuesday, June 28, 2022. The meeting was held in the conference room at Orchard View on Whitesville Road in Columbus, Georgia, and by conference call. A notice was emailed to each member of the Board prior to the meeting. A copy of the notice was posted more than 24 hours before the meeting on the door of the building in which the meeting was held.

Present at the meeting were Chairman Ernie Smallman, and members Mike Welch, Dr. John Kingsbury, Betty Tatum, Cynthia Jordan, Sarah Lang, and Warner Kennon. Jennings Chester was excused.

Britt Hayes, CEO, Rick Alibozek, CFO, and Jack P. Schley, Secretary/Attorney were also present in person at the meeting.

INVOCATION AND WELCOME

Chairman Ernie Smallman called the meeting to order and welcomed everyone to the meeting. Britt Hayes opened the meeting with a prayer.

DETERMINATION OF QUORUM

It was determined by Chairman Ernie Smallman at the start of the meeting that there was a quorum.

REVIEW OF MINUTES

The Board Minutes from the May 31, 2022 Board Meeting were reviewed and Mike Welch moved for their approval. Dr. John Kingsbury seconded the motion and the May 31, 2022 Minutes were unanimously approved by the Board.

BOARD BUSINESS

No report.

PRESIDENT'S REPORT

Britt Hayes gave the President's report:

Muscogee Home Health: Britt reported that he signed a lease agreement with Pruitt, and that Pruitt continues to wait for its NPI number.

Orchard View Annual Survey: Britt reported the results of the annual survey of Orchard View were generally good. A few deficiencies were noted and plans of correction have been filed with the Department of Community Health for approval. The State Fire Marshal conducted a survey on May 31, 2022 and no deficiencies were reported.

Mental Health Services: Britt reported he has been reviewing the mental health systems and services available through HAC. HAC offers its employees counselling through the Bradley Center in Columbus. These consultations are confidential between HAC and the employee. Britt is engaging in negotiations to make similar services available in Phenix City, Alabama, where many HAC employees live, so that they could benefit from a more accessible Employee Assistance program. The current program for residents is through Care Now, which is experiencing leadership difficulties. Britt is negotiating with CHE Behavioral Health out of Valdosta to replace Care Now. CHE Behavioral Health offers more modern systems and weekly services that are appealing. Due to the recent news of public shootings across the country, HAC employees will participate in Active Shooter training. This training is offered for free by Chance Corbitt of Columbus Fire & Safety. Thoughts of suicide are an issue with current residents of HAC, so Suicide Severity Rating Scale training by Alliant is being planned for HAC employees.

Quality Bonus: HAC received a CMS bonus from the State of Georgia based on quality evaluation score improvements. HAC received \$720,000 which will be represented on next month's financial report.

Staffing: Britt reports that he is evaluating staffing programs for HAC and has been considering KARE, which is a new service offered through a phone app. KARE's program incentivizes employees to work hard for positive evaluations which result in the employee's payments being processed more quickly than if a lower evaluation is entered.

FY 2022-2023: Britt reported that HAC will recognize the new federal holiday of Juneteenth starting in 2023. Britt also reported that many employees observe other cultural and religious holidays that are not federally recognized, and proposed instituting a floating holiday for employees to select a scheduled day they wish to take off from work. Rick mentioned similar employers offer about ten (10) holidays and HAC only offers eight (8). With the observance of Juneteenth and instituting a floating holiday, HAC would offer ten (10) holidays, making HAC

more inclusive and its benefits more competitive with other employers. These changes will be reflected through a revision of the current Human Resources Manual, which was last updated in 2011. Pay increases of 4% are also being considered by Britt. He explained the difficulty with finding cooks, whom HAC currently pay \$11/hour. Britt proposed increasing the rate to \$13/hour to be comparable with other food service employers to see if there is a noticeable difference in the dietary employment issue.

COVID-19 Update: Reported by Britt: Covid activity within our facilities is continuing to climb. Since our last Board meeting, 6 residents and 17 staff have tested positive.

DPH showed that Muscogee County's Positivity Rate has risen the last month and stands at 21.4% for the last two weeks (8.8% at last Board meeting). Georgia's positivity rate is 17.7% for the last two weeks (11.9% at last Board meeting).

Per federal directives, we now use the County's TRANSMISSION rate from the CDC to assess the frequency that we must test our staff. Muscogee County currently is in the YELLOW. The following chart shows routine testing protocols based on color.

High (Red)	Twice a week
Substantial (Orange)	Twice a week
Moderate (Yellow)	Once a week
Low (Blue)	Not recommended

Note: "UP TO DATE" Vaccinated staff still do not need to be routinely tested.

The Level of Community Transmission map is only shown in colors, there are no corresponding percentages/numbers shown. This map dictates that Orchard View, Ridgecrest, and Muscogee Manor continue mass testing ONCE weekly at this time.

We have administered over 1,000 Covid-19 vaccine doses to staff and residents Company-wide. We have ordered an additional 100 Moderna vaccines to be administered in-house. We offer them weekly to those residents and staff who want them.

DHHS has continued supplying antigen 'quick swab' tests, but quantities have ebbed and flowed in relation to the number of cases that we are reporting through the National Safety Healthcare Network (NHSN). The organization estimates the number of staff for your facility and the corresponding County Positivity Rate. We have received supplemental PCR Molecular testing kits from our vendor and have them available if needed.

CFO'S REPORT

Rick Alibozek presented the Financial and Statistical Reports.

Statistical Report: Attached to these Minutes is the FY 2022 YTD Statistical Year Ended June 30, 2022.

Financial Report: Attached to these Minutes is the Hospital Authority of Columbus Consolidated Summary Report Month Ended May 31, 2022.


NEXT MEETING

The next meeting will be Tuesday, July 26, 2022.

There being no further business the meeting was adjourned.



JACK P. SCHLEY
Secretary



ERNEST SMALLMAN, IV
Chairman

HOSPITAL AUTHORITY OF COLUMBUS
FY 2022 YTD Statistical Report
Year Ended June 30, 2022

	June	May	Apr	Mar	Feb	Jan	Dec	Nov	Oct	Sept	August	July	Average	Prior Year
Orchard View														
% Occupancy	63.10%	61.98%	59.23%	59.88%	60.32%	59.71%	60.42%	61.23%	60.50%	57.58%	56.18%	60.01%	60.01%	64.00%
Medicaid%	75.46%	74.78%	78.27%	76.14%	73.80%	76.50%	75.83%	79.85%	79.37%	81.74%	77.75%	77.23%	77.23%	75.65%
Medicare%	8.56%	6.13%	5.42%	7.81%	7.16%	7.16%	8.94%	6.22%	5.26%	5.49%	3.59%	6.62%	6.62%	12.81%
Private %	6.77%	7.53%	7.19%	5.96%	9.20%	7.27%	5.93%	4.24%	5.56%	5.04%	13.55%	7.11%	7.11%	8.15%
Hospice %	7.87%	8.79%	7.22%	7.46%	7.75%	8.54%	7.72%	8.40%	7.85%	7.42%	5.11%	7.65%	7.65%	2.52%
ADV %	1.34%	2.77%	1.90%	2.24%	1.44%	0.53%	1.57%	1.29%	1.96%	0.31%	0.00%	1.40%	1.40%	0.87%
Daily Medicare and ADV Census	12.49	11.03	8.68	12.50	11.16	9.20	12.70	9.19	8.74	6.67	4.03	9.67	9.67	17.15
Employment (Full Time Equivalents)	175.69	178.05	180.66	190.72	205.95	213.60	203.14	199.32	202.60	196.53	206.05	195.66	195.66	213.49
Ridgecrest														
% Occupancy	24.62%	25.16%	23.20%	25.06%	21.74%	26.08%	22.38%	23.27%	20.24%	24.04%	21.35%	23.38%	23.38%	27.70%
Medicaid%	33.85%	17.03%	19.87%	32.35%	35.69%	30.78%	31.03%	25.58%	20.78%	11.66%	11.13%	24.52%	24.52%	42.66%
Medicare%	35.57%	45.43%	44.54%	21.72%	29.51%	38.73%	35.46%	45.38%	43.93%	52.72%	66.61%	41.78%	41.78%	33.67%
Private %	21.37%	29.02%	26.32%	31.67%	25.97%	22.53%	26.60%	23.76%	18.04%	18.37%	12.39%	23.28%	23.28%	2.56%
Hospice %	4.84%	4.73%	5.13%	2.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	1.56%	0.24%
ADV %	4.37%	3.79%	4.14%	11.77%	8.83%	7.96%	6.91%	5.28%	17.25%	17.25%	9.87%	8.86%	8.86%	4.21%
Daily Medicare and ADV Census	8.25	10.40	9.49	7.05	7.00	10.22	7.97	9.90	10.40	14.13	13.74	9.87	9.87	6.55
Employment (Full Time Equivalents)	32.05	31.64	29.02	28.32	34.14	31.50	30.49	31.74	33.11	33.69	36.31	32.00	32.00	38.02
Mustogee Manor														
% Occupancy	53.14%	54.76%	54.39%	60.06%	60.76%	64.46%	62.57%	62.96%	60.84%	62.66%	64.99%	60.14%	60.14%	64.12%
Medicaid%	89.50%	91.30%	84.99%	89.40%	88.54%	85.05%	90.13%	92.13%	98.90%	95.28%	93.87%	90.83%	90.83%	83.56%
Medicare%	3.50%	3.70%	6.60%	6.44%	5.28%	7.95%	5.42%	3.62%	1.13%	2.15%	2.66%	4.40%	4.40%	12.02%
Private %	1.24%	-2.83%	1.88%	-0.87%	2.47%	2.77%	2.13%	1.12%	-1.22%	0.76%	2.22%	0.88%	0.88%	1.05%
Hospice %	5.36%	4.91%	4.90%	4.83%	3.12%	2.62%	1.79%	0.93%	1.68%	1.15%	0.91%	2.93%	2.93%	2.00%
ADV %	0.40%	0.92%	1.63%	0.20%	0.59%	1.61%	0.53%	2.20%	-0.48%	0.67%	0.35%	0.97%	0.97%	1.37%
Daily Medicare and ADV Census	4.07	7.10	8.77	6.78	6.06	10.48	6.34	6.22	0.67	3.00	3.33	5.71	5.71	14.87
Employment (Full Time Equivalents)	112.00	111.76	113.47	110.77	116.43	128.58	121.20	112.24	118.85	108.29	109.71	114.85	114.85	133.23
Mustogee Home Health														
Employment (Full Time Equivalents)	4.30	4.87	5.17	6.23	7.22	8.32	7.68	8.06	8.46	8.06	10.14	7.14	7.14	10.16

HOSPITAL AUTHORITY OF COLUMBUS
12 MONTH MOVING STATISTICAL REPORT

	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21	Jun-21	May-21	13 Mth Average	Prior Year Avg
Orchard View															
% Occupancy	63.10%	61.98%	59.23%	59.88%	60.32%	59.71%	60.42%	61.23%	60.50%	57.58%	56.18%	56.83%	58.82%	59.68%	64.65%
Medicaid%	75.46%	74.78%	78.27%	76.14%	73.80%	76.50%	75.83%	79.85%	79.37%	81.74%	77.75%	83.40%	78.89%	77.83%	76.41%
Medicare%	8.56%	6.13%	5.42%	8.20%	7.81%	7.16%	8.94%	6.27%	5.26%	5.49%	3.59%	4.08%	6.91%	6.44%	12.40%
Private %	6.77%	7.53%	7.15%	5.96%	9.20%	7.27%	5.93%	4.24%	5.56%	5.04%	13.55%	7.80%	10.56%	7.43%	7.73%
Hospice %	7.87%	8.75%	7.22%	7.46%	7.75%	8.54%	7.72%	8.40%	7.85%	7.42%	5.11%	4.72%	2.66%	7.04%	2.59%
ADV %	1.34%	2.77%	1.90%	2.24%	1.44%	0.53%	1.57%	1.25%	1.96%	0.31%	0.00%	0.00%	0.00%	1.26%	0.87%
Daily Medicare and ADV Census	12.49	11.03	8.69	12.50	11.36	9.70	12.70	199.32	8.74	6.67	4.03	4.63	9.29	9.25	16.77
Employment (Full Time Equivalents)	173.69	178.05	180.66	190.72	205.95	213.60	209.14	199.32	201.60	195.53	205.05	203.17	200.10	196.58	215.45
Ridgcrest															
% Occupancy	24.62%	25.16%	23.20%	25.06%	21.74%	26.08%	22.38%	22.27%	20.24%	24.04%	21.39%	21.79%	24.58%	23.85%	31.06%
Medicaid%	33.85%	17.03%	19.87%	32.35%	35.69%	30.78%	31.03%	25.58%	20.78%	11.66%	11.13%	11.48%	9.69%	22.38%	46.47%
Medicare%	35.57%	45.43%	44.54%	21.72%	29.51%	38.73%	35.46%	45.38%	43.93%	52.72%	66.61%	71.40%	80.00%	47.00%	31.57%
Private %	21.37%	29.02%	26.37%	31.67%	25.97%	22.53%	26.60%	23.76%	18.04%	18.37%	12.39%	8.38%	4.38%	20.68%	2.46%
Hospice %	4.84%	4.73%	5.13%	2.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%	0.22%
ADV %	4.37%	3.75%	4.14%	11.77%	8.83%	7.96%	6.91%	5.28%	17.25%	17.25%	9.87%	8.74%	5.94%	8.62%	3.89%
Daily Medicare and ADV Census	8.25	10.40	9.49	7.05	7.00	10.22	7.97	9.80	10.40	14.13	13.74	14.67	17.75	10.84	6.44
Employment (Full Time Equivalents)	31.05	31.64	29.02	28.32	34.14	31.50	30.49	31.74	33.11	33.69	35.31	36.74	33.89	32.51	40.57
Muscooke Manor															
% Occupancy	53.16%	54.76%	54.35%	60.06%	60.76%	64.46%	62.57%	62.96%	60.84%	62.66%	64.95%	65.90%	67.84%	61.18%	63.37%
Medicaid%	89.50%	91.30%	84.95%	89.40%	88.54%	85.05%	90.13%	92.13%	98.90%	95.28%	93.87%	94.05%	83.80%	90.53%	82.97%
Medicare%	3.50%	3.70%	6.60%	6.44%	5.28%	7.95%	5.42%	3.62%	1.13%	2.15%	2.68%	4.85%	7.66%	4.69%	12.56%
Private %	1.24%	-2.83%	1.88%	-0.87%	2.47%	2.77%	2.13%	1.12%	-1.27%	0.76%	2.22%	-0.95%	4.90%	1.05%	1.06%
Hospice %	5.36%	4.91%	4.90%	4.83%	3.12%	2.62%	1.79%	0.95%	1.69%	1.15%	0.91%	0.89%	1.99%	2.70%	2.17%
ADV %	0.40%	2.92%	1.53%	0.20%	0.59%	1.61%	0.53%	2.20%	-0.48%	0.47%	0.35%	1.16%	1.65%	1.03%	1.20%
Daily Medicare and ADV Census	4.07	7.10	8.77	6.78	6.06	10.48	6.34	6.22	0.67	3.00	3.33	6.73	10.74	6.18	15.08
Employment (Full Time Equivalents)	112.00	111.76	113.47	110.77	116.43	128.58	121.40	112.24	118.85	108.29	109.71	110.18	124.63	115.24	134.07
Muscooke Home Health															
Employment (Full Time Equivalents)	4.30	4.87	5.17	6.23	7.22	8.32	7.68	8.05	8.46	8.06	10.14	9.83	10.02	7.57	10.15

**HOSPITAL AUTHORITY OF COLUMBUS
CONSOLIDATED SUMMARY REPORT
MONTH ENDED MAY 31, 2022**

BALANCE SHEET

	Orchard View	Home Office	Ridgecrest	Muscogee Manor	Total Nursing Home	Cobis PCH	Muscogee Home Health	River Mill	Consolidated
Cash	\$ 6,067,795	\$ -	\$ 8,654,368	\$ 11,302,895	\$ 26,025,058	\$ 1,155	\$ 5,430	\$ 2,868,116	\$ 28,899,759
Other Current Assets	2,236,084	-	888,256	1,718,221	4,842,561	1,499	271,727	-	5,115,787
Intercompany Balances	21,329,314	-	1,947,605	(13,848,320)	9,428,599	(6,383,016)	(2,125,264)	(920,319)	-
Noncurrent Assets	35,559,465	-	36,902,696	7,767,194	80,229,355	159,798	158,979	564,920	81,113,052
Total Assets	\$ 65,192,658	\$ -	\$ 48,392,925	\$ 6,939,990	\$ 120,525,573	\$ (6,220,564)	\$ (1,689,128)	\$ 2,512,717	\$ 115,128,598
Current Liabilities	\$ 1,643,685	\$ -	\$ 725,318	\$ 863,370	\$ 3,232,373	\$ -	\$ 62,872	\$ -	\$ 3,295,245
Non-current Liabilities (excluding bonds)	9,681,474	-	4,073,020	5,937,582	19,692,076	360,100	624,516	-	20,676,692
Bonds Payable	25,188,264	-	30,475,171	-	55,663,435	-	-	-	55,663,435
Total Liabilities	\$ 36,513,423	\$ -	\$ 35,273,509	\$ 6,800,952	\$ 78,587,884	\$ 360,100	\$ 687,388	\$ -	\$ 79,635,372
Fund Balance	28,679,235	-	13,119,416	139,038	41,937,689	(6,580,564)	(2,376,516)	2,512,717	35,493,226
Total Liabilities and Fund Balance	\$ 65,192,658	\$ -	\$ 48,392,925	\$ 6,939,990	\$ 120,525,573	\$ (6,220,564)	\$ (1,689,128)	\$ 2,512,717	\$ 115,128,598
INCOME STATEMENT									
Revenue	\$ 1,262,856	\$ 41,195	\$ 506,837	\$ 1,194,091	\$ 3,004,979	\$ -	\$ 38,425	\$ -	\$ 3,043,404
Operating Expenses	1,170,084	134,398	350,105	1,059,064	2,713,651	374	56,582	69	2,770,676
Net Profit (Loss) before Noncash expense	92,772	(93,203)	156,732	135,027	291,328	(374)	(18,157)	(69)	272,728
Provision for Bad debts	6	-	-	(89)	(83)	-	-	-	(83)
Interest expense	(64,252)	-	(82,826)	-	(147,078)	-	-	-	(147,078)
Depreciation and Amortization	(86,081)	-	(95,375)	(10,429)	(191,885)	(377)	-	-	(192,262)
Current Month Income (loss)	\$ (57,555)	\$ (93,203)	\$ (21,469)	\$ 124,509	\$ (47,718)	\$ (751)	\$ (18,157)	\$ (69)	\$ (66,695)
YTD Income (loss)	\$ (1,230,353)	\$ (1,256,454)	\$ (1,138,077)	\$ 596,033	\$ (3,028,931)	\$ (36,767)	\$ (245,786)	\$ 1,625,786	\$ (1,685,598)

BOARD MINUTES
OF THE
HOSPITAL AUTHORITY OF COLUMBUS, GEORGIA
July 26, 2022

A regularly scheduled meeting of the Board of the Hospital Authority of Columbus, Georgia (HAC) was held at 11:00 AM on Tuesday, July 26, 2022. The meeting was held in the conference room at Orchard View on Whitesville Road in Columbus, Georgia, and by conference call. A notice was emailed to each member of the Board prior to the meeting. A copy of the notice was posted more than 24 hours before the meeting on the door of the building in which the meeting was held.

Present at the meeting were Chairman Ernie Smallman, and members Mike Welch, Jennings Chester, and Warner Kennon. Vice Chairman Sarah Lang and members Betty Tatum, Cynthia Jordan, and Dr. John Kingsbury were excused.

Britt Hayes, CEO, Rick Alibozek, CFO, and Jack P. Schley, Secretary/Attorney were also present at the meeting.

INVOCATION AND WELCOME

Chairman Ernie Smallman called the meeting to order and welcomed everyone to the meeting. Britt Hayes opened the meeting with a prayer.

DETERMINATION OF QUORUM

It was determined by Chairman Ernie Smallman at the start of the meeting that a sufficient number of members of the board were not present for a quorum.

REVIEW OF MINUTES

The Board Minutes from the June 28, 2022 Board Meeting were reviewed, but without a quorum no motion was made for their approval.

BOARD BUSINESS

No report.

PRESIDENT'S REPORT

Britt Hayes gave the President's report:

Muscogee Home Health: Britt reported that he has received a fully executed asset purchase agreement and lease from Pruitt. Final steps to complete the transaction include publication of

notice in the Ledger Enquirer newspaper and submission of a closure plan to the Department of Community Health. Also, Pruitt has its own advisory board so the current local advisory board will no longer be needed.

Orchard View Annual Survey: Britt reported the plan of correction filed with the Department of Community Health was accepted and that State surveyors are visiting Orchard View to conduct a follow-up inspection with the results of the inspection still pending.

New Quality Initiative: Britt reported that a new QA Reader Software system has been installed which will assist upper management with detecting and treating various incidents Company-wide. It is being provided free of charge from our GL/PL carrier to enable HAC to react to events that have the propensity to be serious. Also, Britt reported that a new Rendover Project will be implemented for the staff. This program provides virtual reality dementia training at no cost. Staff members, including Britt, will participate in the training.

COVID-19 Update: Reported by Britt: Covid activity within our facilities is continuing to climb. Since our last Board meeting, 6 residents and 28 staff have tested positive.

DPH showed that Muscogee County's Positivity Rate has risen the last month and stands at 30.5% for the last two weeks (21.4% at last Board meeting). Georgia's positivity rate is 24.2% for the last two weeks (17.7% at last Board meeting).

Per federal directives, we now use the County's TRANSMISSION rate from the CDC to assess the frequency that we must test our staff. Muscogee County currently is in the ORANGE. The following chart shows routine testing protocols based on color.

High (Orange)	Twice a week
Medium (Yellow)	Once a week
Low (Blue)	Not recommended

Note: "UP TO DATE" Vaccinated staff still do not need to be routinely tested.

We have administered over 1,000 Covid-19 vaccine doses to staff and residents Company-wide. We received an additional 100 Moderna vaccines to be administered in-house. We offer them weekly to those residents and staff who want them.

DHHS has continued supplying antigen 'quick swab' tests, but quantities have ebbed and flowed in relation to the number of cases that we are reporting through the National Safety Healthcare Network (NHSN). The organization estimates the number of staff for your facility and the corresponding County Positivity Rate.

Monkeypox has also been declared to be a global health emergency by the World Health Organization, and Britt is monitoring the news of the outbreak to be prepared for local cases.

CFO'S REPORT

Rick Alibozek presented the financial report:

Audit: The year-end audit by the external accounting group DHG began this week. The results of the audit should be presented in October.

City Pension Contribution: The rising costs of the city pension plan caused HAC to enter into a separate 403b plan in 2017. At the time, the high cost of the pension plan was negatively affecting staffing and was deterring new employees from taking jobs with HAC. Since then, HAC has saved a significant amount of money due to the partial switch away from the city pension plan, this year resulting in a savings of \$312,000.

Employee Retention Credit: HAC has qualified for an employee retention credit, due in part to HAC's retention of employees during the pandemic. The credit will be for \$6.1 million. HAC's tax returns are being amended to take advantage of the credit. It is currently being determined which tax year the credit will be applied to.

2013 Bond Refinancing: The 2013 bond financed the construction of Orchard View. Refinancing under the bond will be available in April of 2023. Options are being explored to potentially refinance the bond. This will involve approval from the city. Current estimations indicate that refinancing could potentially save HAC up to 4%.

Zoom Room: Quotes have been received for adapting the conference room at Orchard View for Zoom meetings. The group that provided the quote estimated that a new television, computer, microphones, and a camera would be sufficient to adapt the space into a "Zoom Room" for about \$5,000.

NEXT MEETING

The next meeting will be Tuesday, August 30, 2022.

There being no further business the meeting was adjourned.


 JACK P. SCHLEY
 Secretary


 ERNEST SMALLMAN, IV
 Chairman

BOARD MINUTES
OF THE
HOSPITAL AUTHORITY OF COLUMBUS, GEORGIA

August 30, 2022

A regularly scheduled meeting of the Board of the Hospital Authority of Columbus, Georgia (HAC) was held at 11:00 AM on Tuesday, August 30, 2022. The meeting was held in the conference room at Orchard View on Whitesville Road in Columbus, Georgia, and by conference call. A notice was emailed to each member of the Board prior to the meeting. A copy of the notice was posted more than 24 hours before the meeting on the door of the building in which the meeting was held.

Present at the meeting were members Mike Welch, Jennings Chester, Warner Kennon, Betty Tatum, and Dr. John Kingsbury. Chairman Ernie Smallman, Vice Chairman Sarah Lang, and member Cynthia Jordan were excused. Mike Welch presided over the meeting.

Britt Hayes, CEO, Rick Alibozek, CFO, and Jack P. Schley, Secretary/Attorney were also present at the meeting.

INVOCATION AND WELCOME

Mike Welch called the meeting to order and welcomed everyone to the meeting. Betty Tatum opened the meeting with a prayer.

DETERMINATION OF QUORUM

It was determined by Mike Welch at the start of the meeting that there was a quorum.

REVIEW OF MINUTES

The Board Minutes from the July 26, 2022 Board Meeting were reviewed and Dr. John Kingsbury moved for their approval. Betty Tatum seconded the motion and the July 26, 2022 Minutes were unanimously approved by the Board.

BOARD BUSINESS

The Board Minutes from the June 28, 2022 Board Meeting having not been approved at the July 26, 2022 Board Meeting due to the absence of a quorum were presented for review by Jack P. Schley. Dr. John Kingsbury moved for their approval. Betty Tatum seconded the motion and the June 28, 2022 Minutes were unanimously approved by the Board.

PRESIDENT'S REPORT

Britt Hayes gave the President's report:

Muscogee Home Health: Britt reported that the annual surveyors from the Department of Community Health arrived for the survey but were told the building was closed. Subsequent arrangements were made accompanied by all necessary paperwork for the surveyors to complete their task. The expected closing date for the Pruitt Sale/Lease is October 1, 2022. A notice will be published in the Ledger-Enquirer. Britt reported the closing of the Pruitt Sale/Lease is expected to show a \$275,000 credit in HAC's books in addition to the annual revenue for the lease.

Orchard View: Britt reported the State surveyors completed their revisit to Orchard View and issued a substantial compliance letter to the facility. Now, there are no outstanding surveys for any HAC facility according to Britt. A new administrator has been hired for Orchard View named William Tyson. Britt reported that Tyson has prior experience at other facilities where he earned a record for deficiency-free surveys. Tyson also has prior experience teaching at Columbus State University. The start date for William Tyson at Orchard View is Tuesday, September 6.

New Quality Initiative: Britt reported that a program is being implemented through the National Association of Healthcare Assistants. It is a free, 6 month program which is designed to improve the workplace for the nursing staff by providing them with additional education and advocacy. Britt also reported two other programs that are available through granting writing: Pivot with Robotic Engagement for Advancement of Healthcare ("PREACH") provides healthcare robots that can enter the room of a contagious patient to provide healthcare assistance. One robot can assist with moving patients without the need for direct involvement by the nursing staff. A machine that disinfects footwear is also being installed. This will show HAC's multi-step procedures to prevent the spread of germs through its facilities. The other program is called the "2 Relax Me Project." This program provides chairs equipped to administer 20-minute treatment sessions which include massage, music, and thermal therapy. One chair is being placed at Ridgecrest.

Policy Committee: Britt reported a Policy Committee has been formed to review HAC's policies across all of its facilities to ensure the same policies are in place and consistent through all the facilities. Dr. Kingsbury asked if this committee was involved with the revisions of the Employment Handbook. Rick reported the Policy Committee is tasked only with regulation

policies and the Handbook encompasses employment policies, which are separate and not under review by the committee.

COVID-19 Update: Reported by Britt: Covid activity within our facilities has begun to decline slowly. Since our last Board meeting, 2 residents and 12 staff have tested positive.

DPH showed that Muscogee County's Positivity Rate has fallen the last month and stands at 26.9% for the last two weeks (30.5% at last Board meeting). Georgia's positivity rate is 21.1% for the last two weeks (24.2% at last Board meeting).

Per federal directives, we now use the County's TRANSMISSION rate from the CDC to assess the frequency that we must test our staff. Muscogee County currently is in the RED. The following chart shows routine testing protocols based on color.

High (Red)	Twice a week
Substantial (Orange)	Twice a week
Moderate (Yellow)	Once a week
Low (Blue)	Not recommended

Note: "UP TO DATE" Vaccinated staff still do not need to be routinely tested.

We have administered over 1,000 Covid-19 vaccine doses to staff and residents Company-wide. We currently have 140 Moderna vaccines to be administered in-house. We offer them weekly to those residents and staff who want them.

DHHS has continued supplying antigen 'quick swab' tests, but quantities have ebbed and flowed in relation to the number of cases that we are reporting through the National Safety Healthcare Network (NHSN). The organization estimates the number of staff for your facility and the corresponding County Positivity Rate.

Monkey Pox Update: Britt reported he attended a seminar for Monkey Pox awareness. The symptoms are similar to Covid in many ways with the addition of a skin rash including pimples. Monkey Pox is not a new disease but has only recently been detected in the U.S. Currently there are 17,000 reported cases of Monkey Pox in the U.S. and Georgia ranks fifth in the worst outbreaks amongst the states. 99% of patients of the disease are males. Transmission in nursing homes is not a big concern if masks and gloves are used when in close contact with patients, as transmission occurs through skin-to-skin contact with an infected patient. Symptoms can be delayed by 2-3 weeks from exposure so potential cases are being addressed with longer quarantine periods.

New Lawncare Company: Britt reported a new lawncare company has been hired to manage HAC's facility grounds. The new company is W. H. Plant Consultants. HAC will be the new company's largest account.

Workers Comp Award: Britt reported that Synergy Comp. Insurance Company presented a plaque to HAC for no lost time due to workplace injuries for 2021-2022. Rick commented that \$13,000 in claims were reported last year, but credited the recognition to HAC's human resources department which is excellent at finding tasks for injured employees to perform which keeps them at work.

Refinancing 2013 Bond: Britt reported he presented to city council on August 9, 2022 and a resolution was presented of HAC's intent to refinance the bond. The bond has been offered on the market and responses are due August 31, 2022. Any offers with a savings opportunity of 3% or more will be acknowledged and presented by September 6, 2022. In the event of such an offer, a Special Meeting of the Board will have to be called on September 12, 2022 to pass a resolution for Britt to appear before city council on September 13, 2022 to present the offer.

Provider Relief Funds OIG Audit: Rick reported that 30 nursing homes in the country are being audited to review how the Covid relief money was spent. HAC is one of the groups subject to the audit. The auditors have already acknowledged a common theme amongst the nursing homes that they received the relief money without any direction as to how it should be spent.

CMS Final Payment Rule FY 2023: Rick reported a letter writing campaign to the Medicare program resulted in a submission of 40,000 letters from stakeholders across the country and CMS responded by splitting the final payment between two years to accommodate the majority opinion in those letters.

DHG/Forvis Audit: Rick reported the external audit is wrapping up and is waiting for pension information to be provided by the city. There have been no warnings presented by the auditors of issues discovered during the audit. The results of the audit will be presented during the October Board Meeting.

CFO'S REPORT

Rick Alibozek presented the Financial and Statistical Reports.

Statistical Report: Attached to these Minutes is the FY 2022 YTD Statistical Report.

Financial Report: Attached to these Minutes is the Hospital Authority of Columbus YTD Consolidated Income Statement through July 31, 2022.

NEXT MEETING

The next meeting will be Tuesday, September 27, 2022.

There being no further business the meeting was adjourned.



JACK P. SCHLEY
Secretary



ERNEST SMALLMAN, IV
Chairman

HOSPITAL AUTHORITY OF COLUMBUS
FY 2023 YTD Statistical Report

	June	May	Apr	Mar	Feb	Jan	Dec	Nov	Oct	Sept	August	July	Average	Prior Year
Orchard View														
% Occupancy												62.63%	62.63%	60.27%
Medicaid%												72.98%	72.98%	76.76%
Medicare%												8.65%	8.65%	6.94%
Private %												6.77%	6.77%	7.19%
Hospice %												8.34%	8.34%	7.66%
ADV %												3.26%	3.26%	1.45%
Daily Medicare and ADV Census												14.90	14.90	10.19
Employment (Full Time Equivalents)												190.35	190.35	195.23
Ridgecrest														
% Occupancy												24.42%	24.42%	23.59%
Medicaid%												29.09%	29.09%	24.48%
Medicare%												25.00%	25.00%	40.93%
Private %												37.74%	37.74%	24.27%
Hospice %												6.76%	6.76%	1.82%
ADV %												1.42%	1.42%	8.50%
Daily Medicare and ADV Census												5.42	5.42	9.70
Employment (Full Time Equivalents)												30.21	30.21	32.24
Mustogee Manor														
% Occupancy												55.00%	55.00%	59.69%
Medicaid%												89.47%	89.47%	90.85%
Medicare%												0.60%	0.60%	4.29%
Private %												1.47%	1.47%	0.87%
Hospice %												7.03%	7.03%	3.06%
ADV %												1.43%	1.43%	0.93%
Daily Medicare and ADV Census												2.20	2.20	5.55
Employment (Full Time Equivalents)												121.46	121.46	114.82
Mustogee Home Health														
Employment (Full Time Equivalents)												3.21	3.21	6.84

HOSPITAL AUTHORITY OF COLUMBUS
12 MONTH MOVING STATISTICAL REPORT

	Jul-22	Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21	Jul-21	13 Mth Average	Prior Year Avg
Orchard View															
% Occupancy	62.63%	63.13%	63.10%	61.98%	59.23%	59.88%	60.32%	59.71%	60.42%	61.23%	60.50%	57.58%	56.18%	60.45%	60.01%
Medicaid%	72.98%	71.67%	75.46%	74.78%	78.27%	76.14%	73.80%	76.50%	75.83%	79.85%	79.37%	81.74%	77.75%	76.47%	77.27%
Medicare%	8.65%	10.48%	8.56%	6.13%	7.15%	8.20%	7.81%	7.16%	8.34%	6.22%	5.26%	5.49%	5.35%	7.07%	6.2%
Private %	6.77%	8.00%	6.77%	7.53%	7.19%	5.96%	9.00%	7.27%	5.95%	4.26%	5.04%	5.04%	13.55%	7.15%	7.23%
Hospice %	8.34%	7.76%	7.87%	8.79%	7.22%	7.46%	7.75%	8.54%	7.72%	8.40%	7.85%	7.42%	5.11%	7.71%	7.43%
ADV %	3.26%	2.09%	1.34%	2.77%	1.90%	2.24%	1.44%	0.53%	1.57%	1.29%	1.96%	0.31%	0.00%	1.59%	1.34%
Daily Medicare and ADV Census	14.90	15.86	12.49	11.03	8.68	12.50	11.16	9.20	12.70	19.19	8.74	6.67	4.03	10.55	9.76
Employment (Full Time Equivalents)	190.35	190.42	175.69	178.05	180.66	190.72	205.95	213.60	203.14	199.32	202.60	196.53	206.05	194.85	195.84
Ridgcrest															
% Occupancy	24.42%	25.91%	24.62%	25.16%	23.20%	25.06%	21.74%	26.08%	21.38%	23.27%	20.24%	24.04%	21.39%	23.65%	23.45%
Medicaid%	29.09%	24.04%	33.85%	17.03%	19.87%	32.95%	35.69%	30.78%	31.03%	25.58%	20.78%	11.66%	11.13%	24.84%	23.48%
Medicare%	25.00%	31.55%	35.57%	45.45%	44.54%	21.72%	29.51%	38.73%	35.46%	45.38%	43.93%	52.72%	66.61%	39.70%	43.27%
Private %	37.74%	35.22%	21.37%	29.02%	26.32%	31.67%	23.57%	22.53%	26.60%	23.76%	18.04%	18.37%	12.39%	25.31%	23.05%
Hospice %	6.76%	4.59%	4.86%	4.73%	5.13%	2.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	1.68%
ADV %	1.42%	4.59%	4.37%	3.79%	4.14%	11.77%	8.83%	7.96%	6.91%	5.28%	17.25%	17.25%	9.87%	7.96%	8.52%
Daily Medicare and ADV Census	5.42	7.87	8.25	10.40	9.49	7.05	7.00	10.22	7.97	9.90	10.40	14.13	13.74	9.37	10.08
Employment (Full Time Equivalents)	30.21	34.86	32.05	31.64	29.02	28.32	34.14	31.50	30.49	31.74	33.11	33.69	36.31	32.08	32.59
Muscooke Manor															
% Occupancy	55.00%	54.68%	53.14%	54.76%	54.39%	60.06%	60.76%	64.46%	62.57%	62.96%	60.84%	62.66%	64.99%	59.33%	60.17%
Medicaid%	89.47%	91.10%	89.50%	91.30%	84.99%	89.40%	88.54%	85.05%	90.13%	92.13%	98.90%	95.28%	98.87%	90.74%	91.10%
Medicare%	0.60%	3.05%	3.50%	3.70%	6.60%	6.44%	5.28%	7.95%	5.42%	3.62%	1.13%	2.15%	2.66%	4.01%	4.33%
Private %	1.47%	0.78%	1.24%	2.83%	1.88%	-0.87%	2.47%	2.77%	2.13%	1.12%	-1.22%	0.76%	2.22%	0.92%	0.73%
Hospice %	7.03%	4.57%	5.36%	4.91%	4.90%	4.83%	3.12%	2.62%	1.79%	0.93%	1.68%	1.15%	0.91%	3.37%	2.90%
ADV %	1.43%	0.50%	0.40%	2.92%	1.63%	0.20%	0.59%	1.61%	0.55%	2.20%	-0.48%	0.67%	0.35%	0.97%	0.94%
Daily Medicare and ADV Census	2.20	3.80	4.07	7.10	8.77	6.78	6.06	10.48	6.34	6.22	0.67	3.00	3.33	5.29	5.64
Employment (Full Time Equivalents)	121.46	114.53	112.00	111.76	113.47	110.77	116.43	128.58	121.20	112.24	118.85	108.29	109.71	115.33	114.46
Muscooke Home Health															
Employment (Full Time Equivalents)	3.21	3.62	4.30	4.87	5.17	6.23	7.22	8.32	7.68	8.06	8.46	8.06	10.14	6.56	7.07

HOSPITAL AUTHORITY OF COLUMBUS
YTD CONSOLIDATED INCOME STATEMENT
THROUGH JULY 31, 2022

<u>INCOME STATEMENT</u>		Orchard View	Home Office	Ridgecrest	Muscogee Manor	Total Nursing Home	Cobis PCH	Muscogee Home Health	River Mill	Consolidated
Revenue		\$ 1,305,564	\$ 41,195	\$ 279,764	\$ 1,023,476	\$ 2,649,999	\$ -	\$ 22,120	\$ -	\$ 2,672,119
Operating Expenses		1,249,995	168,413	295,599	1,119,823	2,833,830	374	39,439	69	2,873,712
Net Profit (Loss) before Noncash expense		55,569	(127,218)	(15,835)	(96,347)	(183,831)	(374)	(17,319)	(69)	(201,593)
Provision for Bad debts		(5,807)	-	(2,486)	(858)	(9,151)	-	-	-	(9,151)
Interest expense		(60,062)	-	(81,232)	-	(141,294)	-	-	-	(141,294)
Depreciation and Amortization		(85,892)	-	(95,349)	(9,508)	(190,749)	(377)	-	-	(191,126)
YTD Income (loss)		\$ (96,192)	\$ (127,218)	\$ (194,902)	\$ (106,713)	\$ (525,025)	\$ (751)	\$ (17,319)	\$ (69)	\$ (543,164)
						\$ -	\$ -	\$ -	\$ -	\$ -

HOSPITAL AUTHORITY OF COLUMBUS
CONSOLIDATED SUMMARY REPORT
MONTH ENDED JULY 31, 2022

BALANCE SHEET									
	Orchard View	Home Office	Ridgecrest	Muscogee Manor	Total Nursing Home	Cobbis PCH	Muscogee Home Health	River Mill	Consolidated
Cash	\$ 5,492,832	\$ -	\$ 8,565,610		\$ 14,058,442				\$ 14,058,442
Other Current Assets	1,512,837	-	344,974		1,857,811				1,857,811
Intercompany Balances	21,428,957	-	29,252,636		50,681,593				50,681,593
Noncurrent Assets	33,945,594	-	8,505,668		42,451,262				42,451,262
Total Assets	\$ 62,380,220	\$ -	\$ 46,668,888	\$ -	\$ 109,049,108	\$ -	\$ -	\$ -	\$ 109,049,108
Current Liabilities	\$ 845,465	\$ -	\$ 133,853		\$ 979,318				\$ 979,318
Non-current Liabilities (excluding bonds)	9,681,474	-	4,073,020		13,754,494				13,754,494
Bonds Payable	23,806,921	-	29,759,218	-	53,566,139				53,566,139
Total Liabilities	34,333,860	-	33,966,091	-	68,299,951	-	-	-	68,299,951
Fund Balance	28,046,360	-	12,702,797		40,749,157				40,749,157
Total Liabilities and Fund Balance	\$ 62,380,220	\$ -	\$ 46,668,888	\$ -	\$ 109,049,108	\$ -	\$ -	\$ -	\$ 109,049,108
INCOME STATEMENT									
Revenue	\$ 1,305,564	\$ 41,195	\$ 279,764	\$ 1,023,476	\$ 2,649,999	\$ -	\$ 22,120	\$ -	\$ 2,672,119
Operating expenses	1,249,995	168,413	295,599	1,119,823	2,833,830	374	39,439	69	2,873,712
Net Profit (Loss) before Noncash expense	55,569	(127,218)	(15,835)	(96,347)	(183,831)	(374)	(17,319)	(69)	(201,593)
Provision for Bad debts	(5,807)	-	(2,486)	(858)	(9,151)	-	-	-	(9,151)
Interest expense	(60,062)	-	(81,232)	-	(141,294)	-	-	-	(141,294)
Depreciation and Amortization	(85,892)	-	(95,349)	(9,508)	(190,749)	(377)	-	-	(191,126)
Current Month Income (loss)	\$ (96,192)	\$ (127,218)	\$ (194,902)	\$ (106,713)	\$ (525,025)	\$ (751)	\$ (17,319)	\$ (69)	\$ (543,164)
YTD Income (loss)	\$ (96,192)	\$ (127,218)	\$ (194,902)	\$ (106,713)	\$ (525,025)	\$ (751)	\$ (17,319)	\$ (69)	\$ (543,164)

UPTOWN FAÇADE BOARD

Item #4.

MEETING MINUTES

A meeting of the Uptown Façade Board was held on Friday, July 18, 2022, at 3:00 p.m., at 420 10th Street, Government Center Annex - Conference Room, 1st Floor.

I. CALL TO ORDER: Wayne Bond, Chair, called the meeting to order at 3:02 p.m. Board members attending in person included Robert Battle (Vice Chair), Debbie Young, Ramon Brown, and Cesar Bautista. Not attending: Jud Richardson, Hannah Israel, James Lewis, and Niki Gedroic. Staff members Justin Krieg and Michael Mixen were present.

II. APPROVAL OF MINUTES

Minutes for June 2022 Meeting were approved. Robert Battle motioned for approval, which was seconded by Debbie Young, the motion carried unanimously.

III. REVIEW OF APPLICATIONS:

1. St Luke's United Methodist Church, four buildings

The applicant (Mitch Watts) is seeking approval of four signs for four separate buildings. They are seeking approval for the addition of four two-sided, north-south facing signs which will complement the existing building and property, meet all ordinance requirements, and make it easier for patrons to access needed ministry locations. The proposed signage is to be located just west of the existing sidewalk.

Uptown Façade Board Ordinance, Section 9.2.5 of the UDO:

J.3.(B) Review Criteria. The Board shall approve an application and issue a certificate of facade appropriateness if it finds that the proposal meets the requirements of this Section. In making this determination, the Board shall consider, in addition to any other pertinent factors, the following criteria:

- (1) The historic and architectural value and significance of the structure;
- (2) The architectural style, general design, arrangement, texture, and material of the architectural features involved with the structure and relationship to the interior architectural style;
- (3) The consistency with design guidelines adopted by the Board; and
- (4) Pertinent features of other structures within the Board's jurisdiction.

Staff Recommendation:

The proposed signs are all located in front of individual buildings that all have common ownership. The signs are categorized as primary signs. All four signs are identical in size, design, and material. Their installation location is generally the same for all four, located in front of each of the four individual buildings. The signs appear to meet the

intent of the Uptown Façade District Guidelines. It should be noted, in almost all cases, signs approved by the Façade Board are all located on the applicant's property. These four signs are proposed to be located on city right of way. There is likely some approval required to install a sign directly on private property. This review does not serve as approval for the location of these proposed signs. That determination is outside the jurisdiction of the board. Staff recommends approval of the applications for 1012, 1022, 1024, and 1030 2nd Avenue. NOTE: Confirmation of the location should be done through codes and inspections or engineering.

Ramon Brown motioned for approval, which was seconded by Debbie Young, the motion carried unanimously.

IV. NEW BUSINESS:

- The use of the Slack application was discussed with the understanding that it was for internal discussions of UFB Board business, attendance and revision of policies and Façade Guidelines. No discussions of an application will be made.

- The Façade Guideline book was discussed. The Guideline is 22 years old and needs to be updated in certain areas where technology and materials have overtaken sign lighting methods and materials available to produce the desired effect.

V. OLD BUSINESS:

- The 101 Smoke Shop will provide examples of what the awning/signage will look like.

- The Old Golf Gallery is due back for a discussion of its exterior wall.

VI. ADJOURNMENT: Robert Battle motioned for adjournment and motion was seconded by Debbie Young. The motion was unanimously approved. The meeting was adjourned by the chair at 3:15 p.m.

Respectfully Submitted by:



Robert Battle, Vice-Chairman



Michael Mixen, Secretary

File Attachments for Item:

RESOLUTION – A Resolution excusing Councilor R. Walker Garrett from the October 11, 2022, Regular Council Meeting.

RESOLUTION**NO.** 327-22

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor R. Walker Garrett is hereby excused from attendance of the October 11, 2022 Council Meeting for the following reasons:

Personal Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 11th day of October 2022 and adopted at said meeting by the affirmative vote of eight members of said Council.

Councilor Allen	voting <u>YES</u>
Councilor Barnes	voting <u>YES</u>
Councilor Crabb	voting <u>YES</u>
Councilor Davis	voting <u>YES</u>
Councilor Garrett	voting <u>ABSENT</u>
Councilor House	voting <u>YES</u>
Councilor Huff	voting <u>ABSENT</u>
Councilor Tucker	voting <u>YES</u>
Councilor Thomas	voting <u>YES</u>
Councilor Woodson	voting <u>YES</u>

Sandra T. Davis
 Clerk of Council

B. H. "Skip" Henderson, III
 Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

RESOLUTION – A Resolution excusing Councilor Bruce Huff from the October 11, 2022 Regular Council Meeting.

RESOLUTION**NO.** 328-22

A Resolution excusing Councilors absence.

THE COUNCIL OF COLUMBUS, GEORGIA, HEREBY RESOLVES:

Pursuant to Section 3-103(6) of the Charter of Columbus, Georgia, Councilor Bruce Huff is hereby excused from attendance of the October 11, 2022 Council Meeting for the following reasons:

Personal Business:

Introduced at a regular meeting of the Council of Columbus, Georgia held on the 11th day of October 2022 and adopted at said meeting by the affirmative vote of eight members of said Council.

Councilor Allen	voting <u>YES</u>
Councilor Barnes	voting <u>YES</u>
Councilor Crabb	voting <u>YES</u>
Councilor Davis	voting <u>YES</u>
Councilor Garrett	voting <u>ABSENT</u>
Councilor House	voting <u>YES</u>
Councilor Huff	voting <u>ABSENT</u>
Councilor Tucker	voting <u>YES</u>
Councilor Thomas	voting <u>YES</u>
Councilor Woodson	voting <u>YES</u>

Sandra T. Davis
 Clerk of Council

B. H. "Skip" Henderson, III
 Mayor

Form revised 11-1-79, Approved by Council 11-6-79

File Attachments for Item:

. COUNCIL’S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

PUBLIC SAFETY ADVISORY COMMISSION:

Bryon Hickey

(Council District 1- Barnes)

Not eligible to succeed

Term Expires: October 31, 2022

Donald Watkins

(Council District 5- Crabb)

Not eligible to succeed

Term Expires: October 31, 2022

Scott Taft- Interested in serving another term **(Council District 9- Thomas)**

Eligible to succeed

Term Expires: October 31, 2022

These are three-year terms. Board meets monthly.

COUNCIL’S CONFIRMATION- ORGANIZATION / AGENCY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

HISTORIC & ARCHITECTURAL REVIEW BOARD:

Robert Anderson

(Council’s Confirmation)

Liberty Cultural Center Representative

(Resigned)

Term Expires: January 31, 2024

The Liberty Cultural Center is nominating Mr. Zeph Baker to fill the unexpired term of Mr. Robert Anderson.

Note: Rev. Curtis West was previously confirmed to fill the unexpired term of Mr. Anderson; however, Rev. West will be relocating outside of Muscogee County.

COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:

LAND BANK AUTHORITY:

Tyler Pritchard

Does not desire reappointment

Term Expires: October 31, 2022

Open for Nominations

(Council's Appointment)

These are four-year terms. Board meets as needed.

Women: 3

Senatorial District 15: 5

Senatorial District 29: 2

**Columbus Consolidated Government
Board Appointments – Action Requested**

5. COUNCIL’S DISTRICT SEAT APPOINTMENT- ANY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. PUBLIC SAFETY ADVISORY COMMISSION:

Bryon Hickey

(Council District 1- Barnes)

Not eligible to succeed

Term Expires: October 31, 2022

Donald Watkins

(Council District 5- Crabb)

Not eligible to succeed

Term Expires: October 31, 2022

Scott Taft- Interested in serving another term

(Council District 9- Thomas)

Eligible to succeed

Term Expires: October 31, 2022

These are three-year terms. Board meets monthly.

6. COUNCIL’S CONFIRMATION- ORGANIZATION / AGENCY NOMINATIONS MAY BE CONFIRMED FOR THIS MEETING:

A. HISTORIC & ARCHITECTURAL REVIEW BOARD:

Robert Anderson

(Council’s Confirmation)

Liberty Cultural Center Representative

(Resigned)

Term Expires: January 31, 2024

The Liberty Cultural Center is nominating Mr. Zeph Baker to fill the unexpired term of Mr. Robert Anderson.

Note: Rev. Curtis West was previously confirmed to fill the unexpired term of Mr. Anderson; however, Rev. West will be relocating outside of Muscogee County.

7. **COUNCIL APPOINTMENTS- ANY NOMINATIONS WOULD BE LISTED FOR THE NEXT MEETING:**

A. LAND BANK AUTHORITY:

Tyler Pritchard

Does not desire reappointment

Term Expires: October 31, 2022

Open for Nominations
(Council's Appointment)

These are four-year terms. Board meets as needed.

Women: 3

Senatorial District 15: 5

Senatorial District 29: 2

File Attachments for Item:

A. Airport Commission (Council's Confirmation / Airport's Recommendation)

BOARDS, COMMISSIONS & AUTHORITIES

Airport Commission: This board is responsible for the operation of the Columbus Metropolitan Airport. It has five members. The commission itself sends a nominee for each vacancy. The Columbus Council fills the vacancy from the commission's nominee. The term of office is five years. (Constitutional Amendment, Art. 5, Sec.4, Ga. Laws 1968, Page 1655) (Ordinance No. 11-23 removes the limitation of two full consecutive terms for this authority.)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Don Cook (SD-29)	12/31/2022	Council
James Barker (SD-29)	12/31/2023	Council
Carl A. Rhodes, Jr. (SD-29)	12/31/2024	Council
Art Guin (SD-15)	12/31/2025	Council
Dannell M. Marks (SD-29)	12/31/2026	Council

Expiring Term(s):

The term of office for Don Cook will expire on December 31, 2022. These are five (5) year terms that will expire on December 31, 2027. These are Council's Appointments; Mr. Cook is eligible to succeed himself.

File Attachments for Item:

B. Columbus Board of Health (Council's Appointment)

BOARDS, COMMISSIONS & AUTHORITIES

Board of Health: This board is responsible for the operation of the Columbus Department of Public Health. It has seven (7) members, two (2) of which must be licensed and practicing physicians and three other citizens members, all of which are appointed by the Columbus Council. The Mayor and the City Manager serve in the other two positions by virtue of their titles. (GA Laws 1941, Page 937 and Columbus Charter, Sec. 4-601)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Devica Alappan (SD-29)	12/31/2022	Council
Sylvester McRae (SD-29)	12/31/2023	Council
James Lopez (SD-15)	12/31/2023	Council
Yasmin Cathright (SD-29)	12/31/2025	Council
Jibike Adegbile (SD-29)	12/31/2026	Council
Isaiah Hugley	Continues in office	(City Manager)
B. H. "Skip" Henderson	Continues in office	(Mayor)

Expiring Term(s):

The term of office for Dr. Devica Alappan will expire on December 31, 2022. This is a five (5) year term that will expire on December 31, 2027. This is Council's Appointment; Dr. Alappan is eligible to succeed herself.

File Attachments for Item:

C. Board of Tax Assessors (Council's Appointment)

BOARDS, COMMISSIONS & AUTHORITIES

Board of Tax Assessors: The Board of Assessors operates independently as the agency charged with the responsibility of determining taxability and establishing the fair market value of all real and personal property for ad valorem taxation purposes. The Board is also responsible for notifying taxpayers when there are changes to the fair market value of property. The Board receives, reviews, and insures the proper processing of all appeals. The Board reviews all applications for exemptions and approves or denies the applications in accordance with the requirements set forth in Section 48-5-41 of the Georgia Code. Members are appointed by the Columbus Council. It has five members who must meet special qualifications as required by Georgia Law. The term is six years. (O.C.C.G., Sec.48-5-290 and 48-5-291, Columbus Charter, Sec. 4-624, and Columbus Code, Sec. 19-21 through 19-29)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Jayne Govar (SD-29)	12/31/2022	Council
Todd Hammons (SD-29)	12/31/2023	Council
Trey Carmack (SD-29)	12/31/2025	Council
Lanitra Sandifer Hicks (SD-15)	12/31/2026	Council
Kathy J. Jones (SD-29)	12/31/2027	Council

Expiring Term(s):

The term of office for Jayne Govar will expire on December 31, 2022. These are six (6) year terms that will expire on December 31, 2028. These are Council's Appointments; Ms. Govar is eligible to succeed herself.

File Attachments for Item:

D. Cooperative Extension Advisory Board (Council's Appointment)

BOARDS, COMMISSIONS & AUTHORITIES

Cooperative Extension Advisory Board: According to Section 4-613 of the original charter of the Consolidated Government provided that this board shall serve in an advisory capacity to the Department of Cooperative Extension Service and the University of Georgia Extension Service for the consideration of policies of the department and recommendations for its administration and program development throughout the community. Even though this original charter section was repealed in 1980, the board continues to function. It has five members which are appointed by the Columbus Council. (Columbus Charter, Sec. 4-613, which was repealed in 1980). These terms are for six (6) years.

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Margaret Higdon (SD-29)	12/31/2021	Council
Helen Williams (SD-15)	12/31/2022	Council
Lawanna Williams (SD-15)	12/31/2023	Council
Sharen Kelly (SD-29)	12/31/2024	Council
Sharayah Davis (SD-29)	12/31/2026	Council

Expiring Term(s):

The term of office for Helen Williams expires on December 31, 2022. This is a six (6) year term that would expire on December 31, 2028. This is Council's Appointment; Ms. Williams is eligible to succeed herself; however, she has expressed that she would not be seeking another term.

The term of office for Margaret Higdon expired on December 31, 2021. This is a six (6) year term that would expire on December 31, 2027; this is Council's Appointment. This seat is still open for nominations; since, Ms. Higdon does not desire reappointment.

File Attachments for Item:

E. Personnel Review Board (Council's Appointment)

BOARDS, COMMISSIONS & AUTHORITIES

Personnel Review Board: This board shall make recommendations on personnel rules and regulations; hear appeals from employees under procedures established by ordinance of the Council pertaining to significant disciplinary actions as defined by ordinance of the Council; and perform such other functions and duties as may be required by ordinance. (Columbus Code, Article IV, Chapter 6, Subchapter B, Section 4-610)

This board shall hear appeals by employees of elected County Officers and employees of other commissions, boards, or bodies of the county when said County Officers, commissions, boards, or bodies make written application for the inclusion of their employees in the merit system of the consolidated government, and such appeals shall be heard under the provisions of the Columbus Personnel Regulations or under such other provisions as may be ordained by the Council. (O.C.G.A. Code Section 36-1-21)

It has ten (10) members, five (5) regular members and five (5) alternate members. Each alternate member shall be designated as the alternate for a particular regular member. In the absence of any regular member, the designated alternate for his/her place shall sit as a substitute for the absent member and shall be empowered to act as a regular member until such time as the proceedings begun in the absence of the regular member are concluded.

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Willie Butler (SD-15)	12/31/2022	Council (Regular Member 1)
Yolanda Sumbry Sewell (SD-15)	12/31/2022	Council (Regular Member 4)
Delano Leftwich (SD-29)	12/31/2022	Council (Alternate Member 4)
Dr. Michael R. Forte' (SD-15)	12/31/2022	Council (Regular Member 5)
VACANT	12/31/2022	Council (Alternate Member 5)
Dennis Walsh (SD-29)	12/31/2024	Council (Alternate Member 1)
Tracy Walker (SD-29)	12/31/2024	Council (Regular Member 2)
Willie Belfield, Jr. (SD-15)	12/31/2024	Council (Alternate Member 2)
Torrance Goodwin (SD-15)	12/31/2024	Council (Regular Member 3)
Donna D. Baker (SD-29)	12/31/2024	Council (Alternate Member 3)

Expiring Term(s):

The terms of office for Willie Butler, Yolanda Sumbry Sewell, Delano Leftwich, and Dr. Michael R. Forte' will expire on December 31, 2022. These are three (3) year terms that will expire on December 31, 2025. These are Council's Appointments. All four members are eligible to serve another term.

File Attachments for Item:

F. Recreation Advisory Board (Council's Appointment)

BOARDS, COMMISSIONS & AUTHORITIES

Recreation Advisory Board: This board serves in an advisory capacity to the director of the Department of Parks and Recreation for the considerations of the department and makes recommendations for its operation and the advancement of recreational programs and facilities throughout the city. It has eleven (11) members appointed by the Columbus Council, one member shall be the Athletic Director of the Muscogee County School District, one member shall be appointed by each district councilor, and one member shall be appointed by each of the two at-large councilors. (Columbus Code, Sec. 4-27 through 4-32)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
James “Jay” Wilkoff (SD-29)	12/31/2021	Council (District 2)
Carl Brown (SD-15)	12/31/2022	Council (District 9)
Irene Pate (SD-29)	12/31/2022	Council (District 10)
Latisha Stephens-Archibald (SD-15)	12/31/2023	Council (District 3)
Sherisse Malone (SD-29)	12/31/2024	Council (District 5)
David Miles (SD-29)	12/31/2024	Council (District 6)
VACANT	12/31/2025	Council (District 1)
Rodney L. Lawrence (SD-15)	12/31/2025	Council (District 4)
Brantley Pittman (SD-15)	12/31/2025	Council (District 7)
Lawrence R. Stanford (SD-15)	12/31/2025	Council (District 8)
Jeff Battles (Muscogee County School District Athletic Director)- Continues in office		

Expiring Term(s):

The terms of office for Carl Brown and Irene Pate expire on December 31, 2022. These are five (5) year terms that will expire on December 31, 2027. These are Council District Appointments. Ms. Pate, representing District 10 (Councilor House), is eligible to serve another term. Mr. Brown representing District 9 (Councilor Thomas), has served two full terms; therefore, he is not eligible to succeed himself.

The term of office for James “Jay” Wilkoff expired on December 31, 2021. This is a five (5) year term that will expire on December 31, 2026. This is the Council District 2 Appointment (Councilor Davis). This seat is open for nominations from the respective District Councilor; since, Mr. Wilkoff does not desire reappointment.

File Attachments for Item:

G. The Medical Center Hospital Authority (Council's Confirmation / Authority's selection)

BOARDS, COMMISSIONS & AUTHORITIES

The Medical Center Hospital Authority: This board is responsible for the Medical Center. It has nine (9) members which must be residents and qualified voters of Columbus. For each vacancy, the Columbus Council submits a list of three eligible persons to the Authority. From this list, the Authority itself selects one of the individuals to fill the vacancy. The terms of office is 5 years (O.C.G.A. Sec. 31-7-72) (Ordinance No. 11-23 removes the limitation of two full consecutive terms for this authority.)

<u>Board Members</u>	<u>Term Expiration</u>	<u>Appointment</u>
Rodney Mahone (SD-29)	12/31/2022	Council/Authority
John R. Bucholtz (SD-29)	12/31/2023	Council/Authority
T. Fredrick McKnight (SD-15)	12/31/2023	Council/Authority
Mike Burns (SD-29)	12/31/2024	Council/Authority
Max Brabson (SD-15)	12/31/2024	Council/Authority
Alpna R. Aroura (SD-29)	12/31/2026	Council/Authority
Brenda DeRamus (SD-29)	12/31/2026	Council/Authority
Susan McWhirter (SD-29)	12/31/2026	Council/Authority
John Hargrove (SD-29)	12/31/2026	Council/Authority

Expiring Term(s):

The term of office for Rodney Mahone will expire on December 31, 2022. These are five (5) year terms that would expire on December 31, 2027. These are Council / Authority appointments with the Council confirming the selected nominee as submitted by the Authority. Mr. Mahone is eligible to serve another term.