



Common Council Meeting Agenda

Tuesday, January 07, 2025 at 6:35 PM

Columbus City Hall – 105 N. Dickason Boulevard
AMENDED January 6, 2025 at 9:30am

Roll Call

Pledge of Allegiance

Notice of Open Meeting

Approval of Agenda

Public Comment

Consent Agenda

1. Special Committee of the Whole, Council and Committee of the Whole Minutes of 12/17/2024.

New Business

2. Consider and take action on the Eastern Columbia County Joint Municipal Court 2025 Budget (CoW 1/7/25).
3. Consider and take action on purchase of Fire Department Command Truck (CoW 1/7/25).
4. Consider and take action on job description for DPW Lead and authorization to fill vacancy (CoW 12/17/24).
5. Consider and take action on Resolution No. 1-25 accepting the 2025-2027 Strategic Plan (CoW 12/17/24).
6. Consider & take action on claims in the amount of \$398,914.52

Report of City Officers – City Administrator, Mayor

Adjourn

*A quorum of city committees and/or commissions may be present at this meeting. No action will be taken or considered by those committees and/or commissions.



Special Committee of the Whole Meeting Minutes

Tuesday, December 17, 2024 at 6:30 PM

Columbus City Hall – 105 N. Dickason Boulevard

Roll Call

President Amy Roelke called the Special Committee of the Whole meeting to order at 6:32pm. The following members were present: Council President Amy Roelke, Mayor Joe Hammer, Alderperson Trina Reid, Alderperson Michael Lawson, Alderperson Ryan Rostad and Alderperson Molly Finkler.

Alderperson Sarah Motiff was excused.

Notice of Open Meeting

Noted as posted.

Approval of Agenda

Motion made by Alderperson Rostad, Seconded by Alderperson Finkler to approve the agenda. Voting Yea: Council President Roelke, Mayor Hammer, Alderperson Reid, Alderperson Lawson, Alderperson Rostad, and Alderperson Finkler. Motion carried.

Public Comment

None.

New Business

1. Discussion of Cardinal Heights Final Plat:

President Roelke shared that this conversation would tie into the discussion of Ordinance 2024-1: An Ordinance to Amend the Zoning Map of the City Code of Ordinances (agenda Item #2). In May, 2024 access control was issued to the city by WI Department of Transportation. Residential Lot 18 was found to be too close to the right-of-way and therefore needed to be reviewed by the WisDOT central office. Lot 18 has since been adjusted to have a buildable area outside of the DOT 50 ft. setback. The DOT gave a list of additional necessary requirements to the applicant, Lamp's Landing, including moving the proposed driveway of the original home, and the entry into the subdivision. All plats go to the Department of Administration (DOA) for review. Staff is working on a red-lined version of the Memorandum of Agreement (MOA) and will bring that back to a future council meeting for review. Josh Lamp has a goal of May 1, 2025 for his construction start date. Committee is not moving this item forward at this time.

2. Discussion of Ord. 2024-1 Zoning Map Amendment of Cardinal Heights Plat:

Committee is not moving this item forward at this time.

3. Discussion of Amendment to the Lamp's Landing Development Agreement:

The current Lamp's Landing Development Agreement includes a filing date of the final plat by December 31, 2024. Due to the changes incurred by Wi DOT, more time is needed to get the plat approved and recorded. The proposed amendment to the Development Agreement resets the deadline for the recording of the final plat to July 31, 2025 with the contingency that the other requirements in the agreement have been met. All other terms and conditions of the original

Development Agreement remain in full force and effect unless modified by the terms of this Amendment. Amundson shared that Faith Lutheran Church is aware of the situation as Josh Lamp has been in conversation with them.

Committee agreed to move forward to the December 17, 2024 Common Council meeting.

4. Discussion of Memorandum of Understanding (MOU) with Columbia County Health & Human Services – Nutrition Site 2025:

Amundson shared that this is an annual program which uses the Columbus Community Center as a meal site/distribution point for the Columbia County Health & Human Services ADRC Nutrition Program. The 2025 MOU shows a change in the available hours and consideration in the amount of \$42.00 per week, not to exceed \$2,184.00 annually. There is no cost to the City for this service. Committee members agreed to move this forward to the December 17, 2024 Common Council meeting.

Adjourn

Motion made by Alderperson Finkler, Seconded by Alderperson Rostad to adjourn at 6:46pm.

Voting Yea: Council President Roelke, Mayor Hammer, Alderperson Reid, Alderperson Lawson, Alderperson Rostad, and Alderperson Finkler. Motion carried.

*A quorum of city committees and/or commissions may be present at this meeting. No action will be taken or considered by those committees and/or commissions.



Common Council Meeting Minutes

Tuesday, December 17, 2024 at 6:35 PM

Columbus City Hall – 105 N. Dickason Boulevard

Roll Call

Mayor Hammer called the meeting to order at 6:48pm. Members present included Alderperson Molly Finkler, Mayor Joe Hammer, Alderperson Michael Lawson, Alderperson Trina Reid, Council President Amy Roelke and Alderperson Ryan Rostad.

ABSENT

Alderperson Sarah Motiff was excused.

Pledge of Allegiance

The Pledge of Allegiance was recited by those in attendance.

Notice of Open Meeting

Noted as posted.

Approval of Agenda

Motion made by Alderperson Finkler, Seconded by Council President Roelke to approve the meeting's agenda with the removal of Item #8: Consider and take action on Cardinal Heights Final Plat, and Item #9: Consider and take action on Ord. 2024-1: An Ordinance to Amend the Zoning Map of the City of Code of Ordinances.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried by a unanimous voice vote.

Consent Agenda

Motion made by Council President Roelke, Seconded by Alderperson Lawson to approve the Consent Agenda which included Special Committee of the Whole, Common Council and Committee of the Whole minutes from the December 3, 2024 meetings, with a correction on the Council minutes, Item #8 *"Consider and take action on Raze Order for 235 W. Harrison Street - Voting Nay: Alderperson Finkler and Alderperson Rostad. Motion carried on a 4-2 voice vote"*; and the appointment of Laura Beckham to the Senior Citizens Advisory Board.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried by unanimous voice vote.

Public Comment

Bill Breunig was introduced as the City of Columbus' new Emergency Management Director. He has previously served the Columbia County Sheriff's Office as a Dispatcher for 28+ years, and retired as a Captain from the City of Columbus Fire Department after twenty plus years. Breunig is currently working with staff to plan a training exercise based on a large scale flooding event. Staff is looking forward to working with him.

Ordinances – First Reading (Final action may be taken by a motion to suspend the rules and waive the readings under City of Columbus Ordinance Sec 2-46)

3. ORD. 797-24: An Ordinance to Repeal Certain Sections of Chapters 90 and 114, and to Create Chapter 48, of the City Code Concerning Post-Construction Stormwater Management:

Motion made by Alderperson Finkler, Seconded by Council President Roelke to Suspend the Rules per Sec. 2-46 of the City of Columbus Code of Ordinances.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried by unanimous voice vote.

Motion made by Alderperson Reid, Seconded by Alderperson Finkler to Waive the Readings per Sec. 2-46 of the City of Columbus Code of Ordinances.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried by unanimous voice vote.

Motion made by Council President Roelke, Seconded by Alderperson Finkler to adopt Ordinance 797-24: An Ordinance to Repeal Certain Sections of Chapters 90 and 114, and to Create Chapter 48, of the City Code Concerning Post-Construction Stormwater Management.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried by unanimous voice vote.

New Business

4. Consider and possible action to approve Settlement Agreement for litigation concerning 428 River Road, Columbus, Wisconsin (CoW 12/3/24):

Motion made by Council President Roelke, Seconded by Alderperson Finkler to approve the Settlement Agreement for litigation concerning 428 River Road, Columbus, Wisconsin. Alder Rostad asked for clarification on the timing of the payout and it was verified that it will occur once the Plaintiff fulfills the requirement of obtaining compliance.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried on a 5-0 Roll Call vote.

5. Consider and take action on proposal from Crexendo for city phone services (CoW 12/3/24):

Motion made by Alderperson Lawson, Seconded by Alderperson Finkler to accept the proposal from Crexendo for City phone services in the amount of \$16,962.40, knowing that the gross dollar amount may change as implementation is continued and completed.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried on a 5-0 Roll Call vote.

6. Consider and take action on posting firearms in City Buildings (CoW 12/3/24):

Motion made by Council President Roelke, Seconded by Alderperson Reid to approve posting city buildings per city Ordinance 66-216. Attorney Johnson reminded council about their previous discussion regarding the one-time exception for the Pavilion use in the Spring/Summer. Roelke amended her motion, seconded by Reid to approve posting city buildings per city Ordinance 66-216 with the exception of exempting the Pavilion for a special event (gun show) being held later in 2025.

Voting Yea: Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad.

Voting Nay: Alderperson Finkler. Motion carried on a 4-1 Voice vote.

7. Consider and take action on Renewal of Athletic Field Use Agreements (CoW 12/3/24):

Motion made by Alderperson Lawson, Seconded by Alderperson Rostad to approve the renewal of the CBO, CSO, and CAYSO Athletic Field Use Agreements.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried on a unanimous voice vote.

8. Consider and take action on Cardinal Heights Final Plat:

Consideration was tabled to a future meeting as per Agenda approval.

9. Consider and take action on Ord. 2024-1: An Ordinance to Amend the Zoning Map of the City Code of Ordinances:

Consideration was tabled to a future meeting as per Agenda approval.

10. Consider and take action on Amendment to the Lamp's Landing Development Agreement:

Motion made by Alderperson Rostad, Seconded by Alderperson Finkler to approve the amendment to the Lamp's Landing Development Agreement, extending the deadline for recording the plat to July 31, 2025.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried on a unanimous voice vote.

11. Consider and take action on Memorandum of Understanding (MOU) with Columbia County Health & Human Services – Nutrition Site 2025:

Motion made by Council President Roelke, Seconded by Alderperson Lawson to approve the MOU with Columbia County Health & Human Services Nutrition Program for the 2025 Nutrition site in the Columbus Community Center.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried on a unanimous voice vote.

12. Consider & take action on claims in the amount of \$1,118,741.51:

Motion made by Alderperson Finkler, Seconded by Alderperson Lawson to approve the Claims in the amount of \$1,118,741.51. Alder Rostad asked about account #100-511350-349 DPW-Employee Engagement and the related expenditures. Amundson explained that annually there is money in the budget to provide employee engagement activities throughout all departments.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried on a 5-0 Roll Call vote.

Report of City Officers – City Administrator, Mayor

Amundson shared that the Holiday Parade was a great event, drawing a lot of participation and attendance. He and his family enjoyed participating in it. He thanked Amy Jo Meyers, Recreation Director, for her coordination efforts for all of the holiday events and he thanked the Police Department, DPW, Utility and Recreation departments and staff for their entries.

Mayor Hammer also thanked everyone involved for their assistance with the Holiday Train and Parade this year. He asked that we keep the Abundant Life Christian School families in our prayers, and wished all a Merry Christmas and a Happy New Year.

Adjourn

Motion made by Alderperson Finkler, Seconded by Alderperson Rostad to adjourn at 7:07pm.

Voting Yea: Alderperson Finkler, Alderperson Lawson, Alderperson Reid, Council President Roelke, and Alderperson Rostad. Motion carried on a unanimous voice vote.

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Committee of the Whole Meeting Minutes

Tuesday, December 17, 2024 at 6:40 PM

Columbus City Hall – 105 N. Dickason Boulevard

Roll Call

President Roelke called the meeting to order at 7:09pm. Members present included Council President Amy Roelke, Mayor Joe Hammer, Alderperson Trina Reid, Alderperson Michael Lawson, Alderperson Ryan Rostad and Alderperson Molly Finkler.

Alderperson Sarah Motiff was excused.

Notice of Open Meeting

Noted as posted.

Approval of Agenda

Motion made by Alderperson Rostad, Seconded by Alderperson Finkler to approve the agenda. Voting Yea: Council President Roelke, Mayor Hammer, Alderperson Reid, Alderperson Lawson, Alderperson Rostad, and Alderperson Finkler. Motion carried by unanimous voice vote.

Department Reports for File included Columbus Fire Department (12/2024), Library (11/2024), Police Department (11/2024).

Public Comment

Kelly Crombie followed up with comments from the Stormwater listening session held earlier in the evening sharing his support for council moving forward with plans for future stormwater projects and funding.

New Business

2. Discussion regarding organization structure related to Utilities, Public Works, and Treasurer/Finance and updated job descriptions for Finance Director and Public Works Lead:

Amundson shared highlights from the Committee of the Whole Workshop with the Utility Commission members held on June 20, 2024. Staffing, cross-training and plans to be more efficient throughout our organization were discussed at that time. Staff and Council have been moving forward to that end by installing financial software that allows the City Financial Department to work with Utilities to create one Financial Department. Also, various organized structures have been tried in the Department of Public Works and currently we are in need of a DPW Department Head. Perhaps aligning the DPW under Utilities with a compatible structure would help the city gain efficiency overall.

Alder Finkler asked if this should be discussed at Utility Commission before bringing to Committee of the Whole. Amundson shared that this also concerns the Department of Public Works and the Treasurer's office. Other concerns from committee members included moving the two office employees from the Utilities building to City Hall, and access for residents making utility payments. Staff shared that all affected employees have been included in discussions so far and sufficient office space is available in City Hall. City Hall is also ADA accessible for our residents as demonstrated during elections.

If Committee is not prepared to move forward to the January 7, 2025 Common Council meeting, staff asked for guidance in regards to DPW leadership and posting of the lead position currently available.

Committee agreed to move both the Financial Director and Public Works Lead job descriptions to the January 7, 2025 Common Council Meeting dependent upon the Utility Commission discussion.

3. Discussion regarding possible Storm Water Utility Referendum:

Amundson gave some background on the possibility of the city going to a Stormwater Utility Referendum. The Council established the Stormwater Utility by ordinance on January 4, 2022. At that time, a rate charge ("user fee") upon each real estate parcel was not implemented. Subsequent amendments (2) to the Stormwater Utility Ordinance clarified the City's base charge (user fee) concerning timing of user fee increases and details on collection procedures. In 2023, Ordinance 782-23 was enacted which created Sec. 102-63 whereby the Columbus Utility Commission is prohibited from establishing any rates or charging any fees for stormwater services until such time as the electors approve a referendum to allow for the collection of stormwater fees under Ch. 104 of the Code of Ordinances.

There are four options for the Council to consider: 1. Continue to borrow for stormwater projects, 2. Go to a Referendum, 3. Do nothing, or 4. Repeal the Ordinance. The next plausible election date would be April 7, 2026, for a referendum.

Committee agreed to move forward a discussion of the process and a recommendation to the January 7, 2025 Committee of the Whole meeting.

4. Discussion regarding 2025 - 2027 Strategic Plan:

Amundson shared the final copy of the 2025 - 2027 Strategic Plan for review. The Plan includes 15 prioritized objectives. Following the prioritization exercise the Council completed, he sent the draft to approximately 24 people involved within the City in various roles and capacities and received feedback from half of those individuals. That feedback has been incorporated into this copy. He asked members to review. Revisions are due back to staff by December 30, 2024. Committee agreed to move forward to the January 7, 2025 Common Council meeting.

Adjourn

Motion made by Alderperson Finkler, Seconded by Alderperson Rostad to adjourn at 8:46pm.
Voting Yea: Council President Roelke, Mayor Hammer, Alderperson Reid, Alderperson Lawson, Alderperson Rostad, and Alderperson Finkler. Motion carried by unanimous voice vote.

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Agenda Item Report

Meeting Type: Common Council Meeting

Meeting Date: January 7, 2025

Item Title: Eastern Columbia County Joint Municipal Court 2025 Budget

Submitted By: Joe Hammer, Mayor / Susan Caine, Clerk

Detailed Description of Subject Matter: The 2025 Budget for the Eastern Columbia County Joint Municipal Court (ECCJMC) has been submitted by Court Clerk Jodi M. Wade for Council approval. This is an annual request from the ECCJMC of the communities they serve.

List all Supporting Documentation Attached:

Approval/Disapproval Confirmation

2025 Proposed Budget

Action Requested of Council: Approval of the Eastern Columbia County Joint Municipal Court 2025 Budget as presented.

EASTERN COLUMBIA COUNTY JOINT MUNICIPAL COURT*165 E. DODGE STREET, WYOCENA, WI 53969**Phone: (608) 429-2323**Email: eccjmc@gmail.com; Website: eccjmc.com*

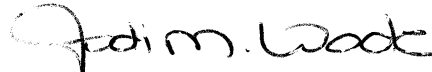
December 12, 2024

Dear Board Members:

Please indicate below whether your respective community has approved or disapproved the 2025 proposed budget and return this letter to me via mail or email at clerk@eccjmc.com.

Thank you for your cooperation in this matter.

Very truly yours,



Jodi M. Wade
Court Clerk

Encl.

Circle One: Village of Fall River, Village of Rio, Village of Randolph, Village of Cambria, Village of Pardeeville, City of Lodi, City of Columbus, Village of Poynette, Town of Columbus, Town of DeKorra, Village of Arlington, Town of Lodi, Village of Friesland, Village of Wyocena

_____ City Council

_____ Village Board

_____ Town Board

APPROVE _____ **DATE APPROVED:** _____

DISAPPROVE _____ **DATE DISAPPROVED:** _____

2025 Proposed Budget							Item #2.
	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024	10/31/2024	EST EOY	BUDGET 2025
INCOME							
CITATION INCOME	\$ 109,844.87	\$ 93,815.97	\$ 116,493.63	\$ 139,000.00	\$ 114,436.34	\$ 134,000.00	\$ 136,000.00
INTEREST	\$ 407.19	\$ 1,500.00	\$ 4,110.57	\$ 5,000.00	\$ 2,835.97	\$ 3,400.00	\$ 3,400.00
WARRANT/REOPEN FEES	\$ 5,124.44	\$ 5,000.00	\$ 4,905.18	\$ 3,200.00	\$ 4,163.00	\$ 4,313.00	\$ 4,200.00
MISC	\$ 109.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSF CHECK FEES	\$ 275.00	\$ -	\$ 150.20	\$ -	\$ -	\$ 120.00	\$ 240.00
MISC INCOME	\$ 5,915.96	\$ 6,500.00	\$ 9,165.95	\$ 8,200.00	\$ 6,998.97	\$ 7,833.00	\$ 7,840.00
TOTAL INCOME	\$ 115,760.83	\$ 100,315.97	\$ 125,659.58	\$ 147,200.00	\$ 121,435.31	\$ 141,833.00	\$ 143,840.00
EXPENSES							
PAYROLL							
JUDGE	\$ 12,737.20	\$ 14,661.64	\$ 14,661.64	\$ 15,548.88	\$ 12,957.40	\$ 15,548.88	\$ 16,326.00
CLERK	\$ 49,649.60	\$ 51,729.60	\$ 60,550.10	\$ 73,720.40	\$ 59,393.94	\$ 67,393.94	\$ 62,400.00
BOOKKEEPER	\$ 8,450.00	\$ 8,970.00	\$ 8,970.00	\$ 9,490.00	\$ -	\$ -	\$ -
ASSISTANT CLERK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,816.00
FICA MATCH	\$ 5,419.16	\$ 5,765.13	\$ 6,440.09	\$ 7,555.08	\$ 6,700.58	\$ 7,828.80	\$ 6,293.00
PENSION 6.90%/6.95	\$ 4,055.01	\$ 4,514.60	\$ 4,190.36	\$ 3,801.49	\$ 6,592.96	\$ 6,882.96	\$ 4,336.80
TOTAL PAYROLL	\$ 80,310.97	\$ 85,640.97	\$ 94,812.19	\$ 110,115.85	\$ 85,644.88	\$ 97,654.58	\$ 100,171.80
LIFE INSURANCE	\$ 1,751.33	\$ 1,600.00	\$ 1,245.05	\$ 1,200.00	\$ 269.54	\$ 314.46	\$ 312.00
HEALTH INSURANCE	\$ -	\$ -	\$ 2,491.76	\$ 19,200.00	\$ 19,754.10	\$ 23,740.92	\$ 26,936.06
WORKMAN COMP	\$ 373.00	\$ 400.00	\$ 371.00	\$ 400.00	\$ 328.00	\$ 328.00	\$ 400.00
3 YR BONDING	\$ 1,038.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEGAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACCOUNTING	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 3,500.00	\$ -	\$ 4,000.00	\$ 4,500.00
OFFICE EXPENSES							
OFFICE EQUIPMENT	\$ 238.00	\$ -	\$ 2,188.00	\$ -	\$ -	\$ -	\$ -
EQ LEASE/REPAIRS	\$ -	\$ 540.00	\$ 757.00	\$ 592.00	\$ 489.00	\$ 652.00	\$ 725.00
PROGRAMS/MAINT	\$ 1,108.25	\$ 1,200.00	\$ 1,258.25	\$ 1,300.00	\$ 971.00	\$ 1,035.00	\$ 2,000.00
OFFICE SUPPLIES	\$ 937.66	\$ 750.00	\$ 833.59	\$ 750.00	\$ 2,653.35	\$ 2,753.35	\$ 750.00
TELEPHONE/INTERNET	\$ 2,392.38	\$ 2,500.00	\$ 2,683.79	\$ 2,800.00	\$ 2,710.22	\$ 3,110.00	\$ 2,000.00
POSTAGE	\$ 914.00	\$ 1,000.00	\$ 1,297.25	\$ 1,400.00	\$ 898.22	\$ 1,200.00	\$ 1,500.00
BANK FEES	\$ 135.00	\$ 50.00	\$ 75.00	\$ 50.00	\$ 820.00	\$ 50.00	\$ 50.00
WEBSITE - ANNUAL FEE	\$ 278.00	\$ -	\$ -	\$ 45.00	\$ -	\$ 65.00	\$ 65.00
UNCOLLECTABLE NSF CK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OFFICE	\$ 6,003.29	\$ 6,040.00	\$ 9,092.88	\$ 6,937.00	\$ 8,541.79	\$ 8,865.35	\$ 7,090.00
RENT	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 2,703.00	\$ 2,703.00	\$ 2,400.00
JUDGE EDUCATION							
SCHOOL/TRAINING/DUES	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
MILEAGE, MEALS, LODGING	\$ 528.07	\$ 500.00	\$ 419.20	\$ 500.00	\$ -	\$ 500.00	\$ 300.00
TOTAL JUDGE	\$ 1,328.07	\$ 1,300.00	\$ 1,219.20	\$ 1,300.00	\$ 800.00	\$ 1,300.00	\$ 1,100.00
CLERK EDUCATION							
SCHOOL/TRAINING/DUES	\$ 85.00	\$ 85.00	\$ 125.00	\$ 500.00	\$ 85.00	\$ 85.00	\$ 85.00
MILEAGE, MEALS, LODGING	\$ 516.85	\$ 500.00	\$ 885.20	\$ 500.00	\$ 655.03	\$ 755.00	\$ 400.00
TOTAL CLERK	\$ 601.85	\$ 585.00	\$ 1,010.20	\$ 1,000.00	\$ 740.03	\$ 840.00	\$ 485.00
RESERVE JUDGE	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSLATOR	\$ 32.50	\$ 50.00	\$ 66.88	\$ 50.00	\$ 322.89	\$ 400.00	\$ 400.00
TOTAL EXPENSES	\$ 96,439.01	\$ 100,315.97	\$ 115,509.16	\$ 144,902.85	\$ 119,104.23	\$ 140,146.31	\$ 143,794.86



Agenda Item Report

Meeting Type: Committee of the Whole/Council

Meeting Date: January 7, 2025

Item Title: Command Truck for Fire Department

Submitted By: Matt Amundson, City Administrator

Detailed Description of Subject Matter:

The 2025 Capital Improvement Budget included \$65,500 for a command truck for the Fire Department. Chief Hazeltine collected 3 quotes with the low quote being from Napleton in Columbus.

2025 Chevy Silverado	\$54,499.50
Belco Graphics	\$ 1,860
Belco Equipment Install	\$11,034.88
Discount	\$ 500
Total Cost	\$66,894.38

List all Supporting Documentation Attached:

Napleton Quote, Belco Quote

Action Requested of Council:

Consider and take action on purchase of command truck



Napleton Chevrolet Columbus

Erin Damico | 920-623-5800 | edamico@napleton.autos

Item #3.

Columbus Fire Department

Prepared For: Scott Hazeltine

920-623-5914

SHazeltine@columbuswi.gov

Vehicle: [Fleet] 2025 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck



Erin Damico
Napleton Chevrolet Columbus
800 Maple Ave
Columbus, WI 53925
920-623-5800
edamico@napleton.autos



Vehicle: [Fleet] 2025 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)

Quote: Columbus FD Silverado 1500 SSV

Quote Worksheet

	MSRP
Base Price	\$46,000.00
Dest Charge	\$1,995.00
Total Options	\$7,488.00
Subtotal	\$55,483.00
Title & Registration	\$169.50
A.R.E Topper- No windows, painted to match	\$2,900.00
CargoGlide Roll-out Bed Tray	\$3,200.00
Subtotal Pre-Tax Adjustments	\$6,269.50
Less Customer Discount	(\$7,253.00)
Subtotal Discount	(\$7,253.00)
Trade-In	\$0.00
Excluded from Sales Tax	Subtotal Trade-In \$0.00
	Taxable Price \$54,499.50
Sales Tax	\$0.00
	Subtotal Taxes \$0.00
	Subtotal Post-Tax Adjustments \$0.00
	Total Sales Price \$54,499.50

Dealer Signature / Date

Customer Signature / Date

Selected Model and Options

MODEL		
CODE	MODEL	MSRP
CK10543	2025 Chevrolet Silverado 1500 4WD Crew Cab 147" Work Truck	\$46,000.00
COLORS		
CODE	DESCRIPTION	
G7C	Red Hot (Not available on 1SP or 2LT.)	

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Data Version: 23246. Data Updated: Aug 22, 2024 6:44:00 PM PDT.



Napleton Chevrolet Columbus

Erin Damico | 920-623-5800 | edamico@napleton.autos

Item #3.

Vehicle: [Fleet] 2025 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)
Quote: Columbus FD Silverado 1500 SSV

NOTE

CODE	DESCRIPTION	MSRP
**	** FEATURE AVAILABILITY WILL CHANGE THROUGHOUT THE MODEL YEAR. SEE THE WINDOW LABEL OF A SPECIFIC VEHICLE TO DETERMINE ITS CONTENT. **	\$0.00

EMISSIONS

CODE	DESCRIPTION	MSRP
FE9	Emissions, Federal requirements	\$0.00

ENGINE

CODE	DESCRIPTION	MSRP
L84	Engine, 5.3L EcoTec3 V8 (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm); featuring available Dynamic Fuel Management that enables the engine to operate in 17 different patterns between 2 and 8 cylinders, depending on demand, to optimize power delivery and efficiency (Not available with C*10703 Regular Cab model. Retail orders require (G80) auto-locking differential. Fleet or Government order types require (G80) auto-locking differential on CC10543 Crew Cab models.)	\$1,595.00

TRANSMISSION

CODE	DESCRIPTION	MSRP
M12	Transmission, 10-speed automatic, electronically controlled with overdrive and tow/haul mode. Includes Cruise Grade Braking and Powertrain Grade Braking (Included and only available with (9C1) Police Pursuit Package, (5W4) Special Services Package or (FHS) E85 FlexFuel capability.)	Inc.

GVWR

CODE	DESCRIPTION	MSRP
C5Y	GVWR, 7100 lbs. (3221 kg) (Requires Crew Cab 4WD model with (L84) 5.3L EcoTec3 V8 engine.)	Inc.

AXLE

CODE	DESCRIPTION	MSRP
GU5	Rear axle, 3.23 ratio (Included and only available with (L84) 5.3L EcoTec3 V8 engine.)	Inc.

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	MSRP
1WT	Work Truck Preferred Equipment Group includes standard equipment	\$0.00

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Napleton Chevrolet Columbus

Erin Damico | 920-623-5800 | edamico@napleton.autos

Item #3.

Vehicle: [Fleet] 2025 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)
Quote: Columbus FD Silverado 1500 SSV

WHEELS

CODE	DESCRIPTION	MSRP
Q5U	Wheels, 17" x 8" (43.2 cm x 20.3 cm) Bright Silver painted aluminum (Not available with (VYU) Snow Plow Prep Package.)	\$350.00

TIRES

CODE	DESCRIPTION	MSRP
QDV	Tires, 265/70R17 all-terrain, blackwall	\$200.00

SPARE TIRE

CODE	DESCRIPTION	MSRP
XCQ	Tire, spare 265/70R17SL all-season, blackwall (Included and only available with (QDV) 265/70R17 all-terrain blackwall tires or all 18" wheels and tires.)	Inc.

PAINT

CODE	DESCRIPTION	MSRP
G7C	Red Hot (Not available on 1SP or 2LT.)	\$0.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
AZ3	Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)	\$0.00

SEAT TRIM

CODE	DESCRIPTION	MSRP
H0U	Jet Black, Cloth seat trim (On 1WT models requires (A2X) 10-way power driver seat adjuster. Not available with (ZW9) pickup bed delete.)	\$0.00

RADIO

CODE	DESCRIPTION	MSRP
IOR	Audio system, Chevrolet Infotainment 3 system 7" diagonal HD color touchscreen, AM/FM stereo, Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)	\$0.00

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ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
5W4	Special Service Package includes (K47) high-capacity air filter, (KW5) 220-amp alternator, (K14) 120-volt power outlet, (KC9) 120-volt bed-mounted power outlet, (5J1) Calibration, keyless remote panic button exterior lights/horn disable, (5J3) Calibration and Surveillance Mode Interior & Exterior Lighting, (6J7) headlamp and taillamp flasher system, (5LO) red/red taillamp flasher calibration and (5J9) red/white taillamp flasher calibration (Requires a Fleet or Government Sales order. Requires 4WD Crew Cab model, (Z82) Trailering Package, (L84) 5.3L EcoTec3 V8 engine, (QT5) EZ Lift power lock and release tailgate and (PCV) WT Convenience Package. Not available with (9C1) Police Pursuit Package.	\$675.00
PCV	WT Convenience Package includes (AKO) tinted windows, (C49) rear-window defogger and (DLF) power mirrors (Upgradeable to (DPO) trailer mirrors and includes (DD8) auto dimming rearview mirror.)	\$565.00
PQA	WT Safety Package includes (UD5) Front and Rear Park Assist, (UKC) Lane Change Alert with Side Blind Zone Alert, (UFB) Rear Cross Traffic Braking, (V46) Chrome front bumper, (VJH) Chrome rear bumper, (UKK) Rear Pedestrian Alert and (DP6) high gloss Black mirror caps (Includes (U12) Perimeter Lighting. Requires (PCV) WT Convenience Package or (PEB) WT Value Package and (K14) 120-volt power outlet. Not available with (DPO) trailer mirrors or (ZW9) pickup bed delete.)	\$940.00
Z82	Trailering Package includes trailer hitch, 7-pin and 4-pin connectors and (CTT) Hitch Guidance (With (L84) 5.3L EcoTec3 V8 engine requires (G80) locking differential. Included with (PEB) WT Value Package.)	\$425.00

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
G80	Auto-locking rear differential (Required with (L84) 5.3L EcoTec3 V8 engine when (Z82) Trailering Package is ordered. Included with (Z71) Z71 Off-Road Package or (9C1) Police Pursuit Package.)	\$395.00
K05	Engine block heater	\$100.00
K47	Air filter, heavy-duty (Included and only available with (BAQ) Work Truck Package, (Z71) Z71 Off-Road Package, (VYU) Snow Plow Prep Package, (5W4) Special Service Package or (9C1) Police Pursuit Package. Available free flow as a SEO.)	Inc.
KC4	Cooling, external engine oil cooler (Included and only available with V8 engines.)	Inc.
KNP	Cooling, auxiliary external transmission oil cooler (Included and only available with V8 engines.)	Inc.

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Item #3.

Vehicle: [Fleet] 2025 Chevrolet Silverado 1500 (CK10543) 4WD Crew Cab 147" Work Truck (✔ Complete)
Quote: Columbus FD Silverado 1500 SSV

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
5J9	Calibration, Taillamp Flasher, Red/White Calibration flashes back-up (white) and brake (red) lamps alternatingly when activated. (Requires CK10*43 model. Included and only available with (5W4) Special Service Vehicle or (9C1) Police Pursuit Package.)	Inc.
5LO	Calibration, Taillamp Flasher, Red/Red Calibration flashes back-up (red) and brake (red) lamps alternatingly when activated. (Requires CK10*43 model. Included and only available with (5W4) Special Service Vehicle or (9C1) Police Pursuit Package.)	Inc.
6J7	Flasher System Headlamp and taillamp, DRL compatible with control wire (Requires CK10*43 model. Included and only available with (5W4) Special Service Vehicle or (9C1) Police Pursuit Package.)	Inc.
AKO	Glass, deep-tinted (Included with (PCV) WT Convenience Package.)	Inc.
CGN	Chevytec spray-on bedliner, Black (does not include spray-on liner on tailgate due to Black composite inner panel) (Not available with (ZW9) pickup bed delete. Double Cab and Crew Cab models are available with Ship Thru codes (VCO), (VDT), (VYC) or (VYS). Crew Cab and Regular Cab models are available with Ship Thru codes (A6T), (TW3), (VI1), (VDJ), (VKZ) or (WEZ). Crew Cab models are available with Ship Thru code (TFA).)	\$545.00
DLF	Mirrors, outside heated power-adjustable (Standard on Regular Cab models. Included and only available with (PCV) WT Convenience Package on Crew Cab and Double Cab models. When (PQA) WT Safety Package is ordered, includes (DP6) high gloss Black mirror caps.)	Inc.
DP6	Mirror caps, painted (High gloss Black. Included and only available with (PQA) WT Safety Package. Not available with (DPO) trailering mirrors.)	Inc.
QT5	Tailgate, gate function manual with EZ Lift includes power lock and release	\$150.00
U12	Lighting, perimeter (Included and only available with (PQA) WT Safety Package.)	Inc.
V46	Bumper, front chrome (Requires (VJH) Chrome rear bumper and (E63) Durabed, pickup bed. Included with (PQA) WT Safety Package.)	Inc.
VJH	Bumper, rear chrome (Requires (V46) Chrome front bumper. Included with (PQA) WT Safety Package.)	Inc.
VK3	License plate kit, front (will be shipped to orders with ship-to states that require front license plate)	\$0.00

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Quote: Columbus FD Silverado 1500 SSV

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
5J1	Calibration, keyless remote panic button exterior lights/horn disable (Requires CK10*43 model and included and only available with (5W4) Special Service Vehicle or (9C1) Police Pursuit Package.)	Inc.
5J3	Calibration, Surveillance Mode Interior & Exterior Lighting Calibration to disable interior & exterior automatic lighting. Feature is activated by adding wire connection to the BCM by customer/upfitter. (Requires CK10*43 model and included and only available with (5W4) Special Service Vehicle or (9C1) Police Pursuit Package.)	Inc.
8S3	Back-up alarm, 97 decibels (Not available with SEO (SFW) Back-up alarm calibration.)	\$138.00
A2X	Seat adjuster, driver 10-way power including lumbar (Requires (H0U) Jet Black interior and (KI4) 120-volt power outlet.)	\$290.00
C49	Defogger, rear-window electric (Included with (PCV) WT Convenience Package.)	Inc.
KC9	Power outlet, bed mounted, 120-volt (400 watts shared with (KI4) interior power outlet) (Included and only available with (KI4) Power outlet. Not available with (ZW9) pickup bed delete.)	Inc.
KI4	Power outlet, interior power outlet, 120-volt (400 watts shared with (KC9) bed mounted power outlet) (Requires (QT5) EZ Lift power lock and release tailgate. Included with (5W4) Special Service Package and (9C1) Police Pursuit Package. Includes (UBI) USB ports.)	Inc.
UBI	USB ports, rear, dual, charge-only (Included and only available with (KI4) 120-volt power outlet on Crew and Double Cab models only.)	Inc.

ADDITIONAL EQUIPMENT - SAFETY-MECHANICAL

CODE	DESCRIPTION	MSRP
UFB	Rear Cross Traffic Braking (Included and only available with (PQA) WT Safety Package.)	Inc.

ADDITIONAL EQUIPMENT - SAFETY-INTERIOR

CODE	DESCRIPTION	MSRP
CTT	Hitch Guidance dynamic single line to aid in trailer alignment for hitching (Included and only available with (Z82) Trailering Package.)	Inc.
UD5	Front and Rear Park Assist, ultrasonic (Included and only available with (PQA) WT Safety Package. Requires (KI4) Power Outlet.)	Inc.
UKC	Lane Change Alert with Side Blind Zone Alert (Included and only available with (PQA) WT Safety Package.)	Inc.
UKK	Rear Pedestrian Alert (Included and only available with (PQA) WT Safety Package.)	Inc.

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Quote: Columbus FD Silverado 1500 SSV

ADDITIONAL EQUIPMENT - LPO

CODE	DESCRIPTION	MSRP
VBJ	LPO, Underseat storage (dealer-installed) (Not available with Regular Cab models.)	\$295.00
VQK	LPO, Molded splash guards, Black (dealer-installed)	\$250.00
VQO	LPO, Black work step (dealer-installed) (Included with (PDW) Assist Step and Tonneau Value Package I, LPO. Not available with any other assist steps.)	\$575.00

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	MSRP
VQ2	Fleet Processing Option	\$0.00
Options Total		\$7,488.00

Standard Equipment

Package

Chevy Safety Assist includes (UHY) Automatic Emergency Braking, (UKJ) Front Pedestrian Braking, (UHX) Lane Keep Assist with Lane Departure Warning, (UE4) Following Distance Indicator, (UEU) Forward Collision Alert and (TQ5) IntelliBeam

Mechanical

Durabed, pickup bed

Engine, TurboMax (310 hp [231 kW] @ 5600 rpm, 430 lb-ft of torque [583 Nm] @ 3000 rpm) (STD) (Not available with (Z71) Z71 Off-Road Package, (VYU) Snow Plow Prep Package or (ZW9) pickup bed delete.)

Transmission, 8-speed automatic, electronically controlled with overdrive and tow/haul mode. Includes Cruise Grade Braking and Powertrain Grade Braking (STD) (Included and only available with (L3B) TurboMax engine. Requires (AZ3) front 40/20/40 split-bench seats.)

Rear axle, 3.42 ratio

GVWR, 7000 lbs. (3175 kg) (STD) (Requires Crew Cab or Double Cab 4WD model and (L3B) TurboMax engine.)

Push Button Start

Automatic Stop/Start (Not available with (5W4) Special Services Package, (9C1) Police Pursuit Package or (FHS) E85 FlexFuel capability.)

Transfer case, single speed electronic Autotrac with push button control (4WD models only)

Four wheel drive

Battery, heavy-duty 730 cold-cranking amps/80 Amp-hr, maintenance-free with rundown protection and retained accessory power

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Quote: Columbus FD Silverado 1500 SSV

Mechanical

- Alternator, 220 amps (Included with (L3B) TurboMax engine, (VYU) Snow Plow Prep Package, (5W4) Special Service Package or (9C1) Police Pursuit Package.)
- Recovery hooks, front, frame-mounted, Black
- Frame, fully-boxed, hydroformed front section
- Suspension Package, Standard
- Steering, Electric Power Steering (EPS) assist, rack-and-pinion
- Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors
- Brake lining wear indicator
- Capless Fuel Fill
- Exhaust, single outlet

Exterior

- Wheels, 17" x 8" (43.2 cm x 20.3 cm) Ultra Silver painted steel (STD)
- Tires, 255/70R17 all-season, blackwall (STD)
- Tire, spare 255/70R17 all-season, blackwall (STD) (Included with (QBN) 255/70R17 all-season, blackwall tires.)
- Wheel, 17" x 8" (43.2 cm x 20.3 cm) full-size, steel spare
- Tire carrier lock, keyed cylinder lock that utilizes same key as ignition and door
- Bumpers, front, Black (semi-gloss)
- Bumpers, rear, Black (semi-gloss)
- CornerStep, rear bumper
- Cargo tie downs (12), fixed rated at 500 lbs per corner
- Headlamps, halogen reflector with halogen Daytime Running Lamps
- IntelliBeam, automatic high beam on/off
- Lamps, cargo area, cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel (incandescent on Regular Cab models, LED on Crew Cab and Double Cab models)
- Taillamps with incandescent tail, stop and reverse lights
- Mirrors, outside manual, Black (Standard on Crew Cab and Double Cab models only. Not available on Regular Cab models.)
- Glass, solar absorbing, tinted
- Door handles, Black
- Tailgate and bed rail protection cap, top
- Tailgate, standard

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Exterior

Tailgate, locking utilizes same key as ignition and door (Removed when (QT5) EZ Lift power lock and release tailgate is ordered.)
Tailgate, gate function manual, no EZ Lift

Entertainment

Audio system, Chevrolet Infotainment 3 system 7" diagonal HD color touchscreen, AM/FM stereo, Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)
Sirius XM, delete (Can be upgraded to (U2K) SiriusXM.)
Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)
Wireless phone projection for Apple CarPlay and Android Auto
Bluetooth for phone, connectivity to vehicle infotainment system
Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)

Interior

Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)
Seat trim, Vinyl
Seat adjuster, driver 4-way manual
Seat adjuster, passenger 4-way manual
Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Requires Crew Cab or Double Cab model.)
Floor covering, rubberized-vinyl (Not available with LPO floor liners.)
Steering wheel, urethane
Steering column, Tilt-Wheel, manual with wheel locking security feature
Steering column lock, electrical
Instrument cluster, 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure
Driver Information Center, 3.5" diagonal monochromatic display
Exterior Temperature Display located in radio display
Compass located in instrument cluster
Window, power front, drivers express up/down
Window, power front, passenger express down
Windows, power rear, express down (Not available with Regular Cab models.)

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Interior

- Door locks, power
- Remote Keyless Entry, with 2 transmitters
- Cruise control, electronic with set and resume speed, steering wheel-mounted
- Power outlet, front auxiliary, 12-volt
- USB Ports, 2, Charge/Data ports located on instrument panel
- Air conditioning, single-zone manual
- Air vents, rear, heating/cooling (Not available on Regular Cab models.)
- Mirror, inside rearview, manual tilt
- Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

Safety-Mechanical

- Automatic Emergency Braking
- Front Pedestrian Braking
- StabiliTrak, stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist

Safety-Exterior

- Daytime Running Lamps with automatic exterior lamp control

Safety-Interior

- Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
- OnStar Services capable (See onstar.com for details and limitations. Services vary by model. Service plan required.)
- OnStar One Essentials (OnStar One Business Essentials for Fleet) Drive confidently with core OnStar services including select mobile app commands, built-in voice assistance, real-time traffic and navigation, and Automatic Crash Response to help if you're in need. (OnStar One Essentials includes select remote commands, Navigation, Voice Assistance, and Automatic Crash Response, for eligible vehicles with compatible software. Fleet customers get select remote commands through OnStar Vehicle Insights. For MY25 vehicles, OnStar One Essentials is standard for 8 years; services may require an OnStar paid plan to continue thereafter. See OnStar.com for service descriptions and terms.)
- HD Rear Vision Camera
- Lane Keep Assist with Lane Departure Warning
- Following Distance Indicator

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Safety-Interior

- Forward Collision Alert
- Rear Seat Reminder (Requires Crew Cab or Double Cab model.)
- Rear Seat Belt Indicator (Requires Crew Cab or Double Cab model.)
- Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver
- Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings menu
- Tire Pressure Monitoring System, auto learn includes Tire Fill Alert (does not apply to spare tire)

WARRANTY

- Warranty Note: <<< Preliminary 2025 Warranty >>>
- Basic Years: 3
- Basic Miles/km: 36,000
- Drivetrain Years: 5
- Drivetrain Miles/km: 60,000
- Drivetrain Note: Silverado TurboMaxTM engines, 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
- Corrosion Years (Rust-Through): 6
- Corrosion Years: 3
- Corrosion Miles/km (Rust-Through): 100,000
- Corrosion Miles/km: 36,000
- Roadside Assistance Years: 5
- Roadside Assistance Miles/km: 60,000
- Roadside Assistance Note: Silverado TurboMaxTM engines, 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles
- Maintenance Note: First Visit: 12 Months/12,000 Miles

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Belco Vehicle Solutions, LLC

1911 Kutzke Road
Portage, WI 53901 US
(608) 635-0519
belcovs@gmail.com
belcovehiclesolutions.com



Estimate

ADDRESS

Columbus Fire Department
123 W. Harrison St
Columbus, WI 53925

ESTIMATE # 5865**DATE** 08/21/2024

ACTIVITY	QTY	COST	AMOUNT
Vinyl Graphics 2025 Chevy 1500 New Graphics Package	1	1,200.00	1,200.00
Vinyl Graphics Tailgate Chevron	1	250.00	250.00
Vinyl Graphics Printed and laminated Flag on Both sides of Topper	1	410.00	410.00

Thank you for your business

TOTAL**\$1,860.00**

Accepted By

Accepted Date

Belco Vehicle Solutions, LLC
 1911 Kutzke Road
 Portage, WI 53901 US
 (608) 635-0519
 belcovs@gmail.com
 belcovehiclesolutions.com



Estimate

ADDRESS

Columbus Fire Department
 123 W. Harrison St
 Columbus, WI 53925

ESTIMATE # 5867

DATE 08/21/2024

ACTIVITY	QTY	COST	AMOUNT
Changeover 2025 Chevy Silverado	1	3,500.00	3,500.00
Allow 5-10% potential price increase for 2025			
Installation of new and existing equipment, if applicable.			
WIRHUTILITY Belco custom wire harness. Includes 10' 4ga battery cable/ground cable.	1	225.00	225.00
100ampcir Install bay 100 amp circuit breaker	1	42.50	42.50
C3-100U Code 3, 100 Watt Siren speaker with universal bracket	1	184.49	184.49
SET-PB400 Setina Aluminum push bumper center section	1	269.10	269.10
CD3794RW Code 3 MegaFlex, Dual Color, Red/White (Push bumper light/ grille)	4	125.48	501.92
C3-XT4LBKT Code 3, XT4 90 degree bracket	8	8.50	68.00
SOU-ETHFSS-SP-ISO SOUNDOFF, Select-A-Pattern Headlight Flasher w/ 18' wire leads for positive side switched headlight systems requiring electrical isolation	1	68.00	68.00
FUSE 16 16 GAUGE COVERED FUSE HOLDER	1	1.79	1.79
C3-M180S-MIRROR-R Code 3, Intersection/Mirror/Puddle light, Mirror light with vehicle specific bracket LED (RED)	2	166.43	332.86

ACTIVITY	QTY	COST	AMOUNT
Covertbar Code 3 Covert Series Lightbar, Dual Color, Red/Blue White To Front, Red/Blue Amber To Rear. 52"	1	1,899.00	1,899.00
MTS835MC-RABA Megathin Stick, multi color.35", 4 red/amber heads,4 16" pigtail with waterproof connector (Traffic advisor rear window in topper)	1	649.11	649.11
ETFBSSN-P Sound Off Flashback (Tail light flasher)	1	72.98	72.98
CODE 3:XTP4RR XTP4RR Code 3, XT4, four LED lighthouse Red/Red (Lights for side of topper, 2 each side)	4	82.88	331.52
17Antennamini 17' Antenna Cable With Brass Base, Mini UHF Connector	1	35.45	35.45
1/4 Wave 1/4 Wave Antenna Mast and Base	1	18.99	18.99
Z3SP-1 Code3, Z3 siren controller smart siren.	1	813.00	813.00
COPETophatSS Copeland Engineering 6301 Top H.A.T SS Power Distribution Timer	1	157.57	157.57
8026B RT Fuse Block, 12 Circuit With Ground, With Cover And Failed Fuse LED Indicator	2	55.00	110.00
12gang 12 Barrier Strip	1	22.97	22.97
Octply Black electronics mounting base.	1	56.00	56.00
RL3040 Install Bay 40 Amp Relay	2	3.99	7.98
7160-0160 Gamber Johnson Chevrolet Tahoe Leg Kit	1	133.20	133.20
7160-0085 Gamber Johnson 29 Inch Top Plate	1	88.56	88.56
7170-0567-01 Gamber Johnson wide Console With Cup Holder, Pocket, and Armrest, Wide Body	1	685.20	685.20
MagMic Magnetic Mic Microphone Clip	1	42.00	42.00
BR-930 3 Hole Cig Outlet With Lighted Switch	1	19.99	19.99
LEDDOME 5.5" 24 LED Dome Lamp (Worklight for inside topper)	2	59.00	118.00
WAYSW Heavy Duty Round Red Rocker Switch (Switch for rear worklight/master power switch for all equipment)	2	8.99	17.98

ACTIVITY	QTY	COST	AMOUNT
MR6LPBKT-H Bracket, Licence plate horizontal mount, Universal (XTP3,XTP4,Megathin, MR6, M180S)	1	65.76	65.76
CD3794RW Code 3 MegaFlex, Dual Color, Red/White (License plate lights)	2	125.48	250.96
SETINA:Shipping Freight from Setina	1	200.00	200.00
Shipping - Gamber-Johnson Shipping - Gamber-Johnson products	3	15.00	45.00

Thank you for your business

TOTAL

\$11,034.88

Accepted By

Accepted Date



Agenda Item Report

Meeting Type: Council

Meeting Date: January 7, 2025

Item Title: DPW Lead

Submitted By: Matt Amundson, City Administrator

Detailed Description of Subject Matter:

I've included the final job description. Following the discussion from December 17th I wanted to illustrate the wage issue and why I've proposed the suggested scale for this position. Included below are the lead staff wages and wages of staff they supervise within DPW and Utilities.

DPW Lead	\$33.00
Maintenance Worker I (2)	\$28.20
Maintenance Worker II (3)	\$26.62
Wastewater Lead	\$40.09
Wastewater Operator B (3)	\$31.62
Water Lead	\$40.09
Water Operator	\$35.02
Lead Lineman	\$55.16
Lineman	\$53.33
Lineman Apprentice	\$46.60
Lineman Apprentice	\$36.25

List all Supporting Documentation Attached:

Public Works Lead Job Description final version

Action Requested of Council:

Consider and take action on job description for DPW Lead and authorization to fill vacancy.



City of Columbus (WI) Public Works Lead

CLASS CODE	057	SALARY	\$30.52-33.00 Hourly
ESTABLISHED DATE	December 17, 2024	REVISION DATE	December 17, 2024

General Purpose

This position is responsible for scheduling maintenance and construction activities, as well as working in the field as a member of the crew within the Public Works Department. The Public Works Lead directs the work of Public Works Maintenance employees.

Essential Duties and Responsibilities

Coordinates and directs work activities and schedules of Public Works staff required to maintain city buildings, motor equipment, grounds, parks, forestry, turf management, Udey dam, recreation facilities, athletic fields, aquatic center, Hillside Cemetery, recycling center, stormwater management and facilities, traffic control devices, sidewalks, bridges, and streets, including snow and ice removal.

Plan, direct, coordinate, and review the work plan for Public Works staff; assign work activities, projects, and programs; review and evaluate work products, methods, and procedures; meet with staff to identify and resolve problems. Assist City Administrator with annual budgeting.

Coordinates public works projects with the Utilities Director and City Engineer.

Coordinate and work with other City Departments.

Completes required administrative documents for compliance with state and federal laws and statutes.

Creates and adheres to vehicle maintenance schedule for City fleet. Ensures maintenance of an accurate inventory system of all Public Works parts, tools, materials and equipment. Maintains informed replacement schedule based on this inventory.

Performs inspections of City facilities to ensure ADA and safety compliance. Care and maintenance of Hillside Cemetery; responsible for burial procedures. Respond to and resolve difficult and sensitive citizen inquiries and complaints.

Provides direct supervision to public works staff. Assists in making recommendations regarding salary increases, promotions, hiring and termination.

Perform related duties as required.

Minimum Qualifications

Minimum of a two-year degree or apprenticeship in construction management, planning, or related degree plus a minimum of five years in a supervisory or managing capacity of utility and/or municipal construction projects and crews; **or**

Two years of municipal or county highway road plowing experience and;
Three years' experience with Public Works, County Highways, Utilities or municipal construction projects and; Three years minimum experience with all listed vehicles, equipment, plows, and tools.

Special Requirements

Valid Wisconsin State CDL Class "B" License with air brakes endorsement.

Tools and Equipment Used

Hand tools, air compressor, jack hammer, 3/4-ton pick-up truck, dump trucks (up to 26,001 lbs.), generator, concrete saw, concrete repair equipment, portable radio, pumps, pipe cutter, plumbing tools, carpentry tools, pavement striping equipment, pavement roller, leaf vacuums, various grass mowers, snow plows, snow blower, pavement restoration equipment, confined space entry safety equipment, trench shoring safety equipment and other miscellaneous equipment.

Physical Demands

The physical requirements described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is frequently required to walk; use hands and fingers to handle or feel objects, tools or controls; climb or balance; stoop, kneel, crouch, or crawl; and talk and hear. The employee is occasionally required to stand, sit, and reach with hands and arms.

The employee must frequently lift and/or move up to 25 pounds and occasionally lift and/or move up to 75 pounds. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception, and the ability to adjust focus.

Public Works employees have contact with the public and therefore are required to maintain a professional appearance. Uniforms shall be clean and neat at the beginning of each workday

Work Environment

Exposure to extremes of temperatures, other outdoor conditions and noxious fumes and odors when maintaining City equipment or property, and performing other required activities.

Exposure to moderate hazards when operating heavy equipment, snow plows or using power tools. Exposure to long hours of driving in night conditions during snow removal operations. Works with asphalt, crack sealing material, concrete, salt, oil, gasoline, diesel fuel, herbicides, paint, traffic control signs, trash, weeds, tree limbs, dirt, rock, sand and gravel



Agenda Item Report

Meeting Type: Council

Meeting Date: January 7, 2025

Item Title: Strategic Plan

Submitted By: Matt Amundson, City Administrator

Detailed Description of Subject Matter:

One of the issues when adopting a plan is how to pay for implementation of that plan. I wanted to include an analysis of the financial impacts of adopting this plan:

Objectives

- 1: Can be completed by City Staff using existing budgeted resources.
- 2: Public Safety Study funded in 2024 budget; city facilities plan could be done in-house or by utilizing an outside consultant. An outside consultant would need to be budgeted for in the 2026 budget.
3. A downtown plan could be done in-house or by utilizing an outside consultant. An outside consultant would need to be budgeted for in the 2026 budget.
4. Can be completed by City Staff using existing budgeted resources.
5. Can be completed by City Staff using existing budgeted resources.
6. All of these software solutions were acquired in 2024. Implementation and utilization to be completed by City Staff using existing budgeted resources.
7. Can be completed by City Staff using existing budgeted resources.
8. Can be completed by City Staff using existing budgeted resources.
9. Performance Measure 2 will result in increased printing expenses. Performance measure 7 will need to be budgeted for, there are software solutions available to explore and review for future budget discussions. The rest of the objective can be completed by City Staff using existing budgeted resources.
10. Performance Measure 1 will have some minimal costs that could be offset with local sponsorships that could enhance this offering. Performance Measure 4 will need to be budgeted for, there are software solutions available to explore and review for future budget discussions. The rest of the objective can be completed by City Staff using existing budgeted resources.
11. Can be completed by City Staff using existing budgeted resources.
12. Can be completed by City Staff using existing budgeted resources.
13. This objective has been budgeted for in 2025 in the amount of \$75,000. The City will also need to budget \$75,000 in 2026 to complete the zoning re-write.
14. Can be completed by City Staff using existing budgeted resources.
15. Performance Measure 2 and 3 can be done in-house or explore opportunities to utilize an outside consultant for all of some aspects of these planning efforts. An outside consultant would need to be budgeted for in the 2026 budget.

List all Supporting Documentation Attached:

Strategic Plan 2025-2027

Action Requested of Council:

Adopt Resolution Accepting the 2025-2027 Strategic Plan

RESOLUTION NO. 1-25**RESOLUTION ACCEPTING THE 2025-2027 STRATEGIC PLAN
OF THE CITY OF COLUMBUS, WISCONSIN**

WHEREAS, the City of Columbus Committee of the Whole reviewed a draft of the 2025-2027 Strategic Plan for the City of Columbus, Wisconsin that includes fifteen prioritized objectives; and

WHEREAS, the strategic initiatives are based upon discussions during staff input sessions held on June 13th and 25, 2024; community forums on June 10th, July 10th and September 11, 2024; Council meeting updates and presentations held on May 21st, August 5th, November 19th, and December 17, 2024; and Community Survey Results; and

WHEREAS, the Common Council has had an opportunity to review the proposed 2025-2027 Strategic Plan and provide input;

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Columbus, Wisconsin hereby acknowledges and accepts the Administration's 2025-2027 Strategic Plan.

Dated this ____ day of January, 2025.

CITY OF COLUMBUS

Joe Hammer, Mayor

ATTEST:

Susan L. Caine, City Clerk

STRATEGIC PLAN



COLUMBUS
WISCONSIN



www.cityofcolumbuswi.com

From the Mayor

On behalf of our elected officials and City staff, I am excited for our newly developed strategic plan, which outlines our vision for the future of our community over the next three years. This plan has been crafted with extensive input from citizens, local organizations, and stakeholders, reflecting our collective aspirations and goals.



Our strategic plan is built around four strategic priorities:

Financial Sustainability: We aim to create a balanced and resilient economic framework that supports long-term growth while meeting the needs of residents. This approach emphasizes responsible budgeting, diversified revenue sources, and prudent financial management. A financially sustainable community is better equipped to weather economic fluctuations, address social challenges, and invest in infrastructure and public services that enhance the quality of life for all residents.

Organizational Culture: Encompasses the values, beliefs, and behaviors that define how employees interact and work together. Moreover, a positive organizational culture can attract top talent and improve overall job satisfaction, leading to higher productivity and retention rates. Ultimately, the culture of an organization serves as a foundation for its success, influencing everything from decision-making to customer satisfaction.

Sustainable Growth & Development: We seek to meet the needs of the present without compromising the ability of future generations to meet their own needs. This approach emphasizes the importance of using resources efficiently, reducing waste, and minimizing environmental impact while promoting inclusive economic opportunities. By integrating sustainability into practices and public policies, Columbus can drive innovation and resilience, ultimately fostering long-term prosperity.

Communication & Engagement: To create a sense of belonging and collective action among residents we must be effective with our communication and engagement. Engaging residents through various channels—such as town hall meetings, social media, and community events—encourages collaboration, nurtures relationships, and empowers individuals to contribute to decision-making processes. Ultimately, strong communication and engagement serve as the foundation for a vibrant, resilient community capable of addressing challenges and seizing opportunities together.

To achieve these objectives, we will establish measurable goals and timelines, ensuring accountability and transparency throughout the process. Public forums and regular updates will allow us to engage with you, our residents, every step of the way.

I encourage you to take an active role in our strategic plan. Your opinions and ideas are invaluable as we work together to shape the future of Columbus. Together, we can build a thriving community that meets the needs of all its members.

Thank you for your continued support and engagement.
Mayor Joe Hammer

Common Council

Item #5.

This plan was adopted by Council Resolution on January 7, 2025 and provides a framework for elected officials and staff. The Council at the time the plan was adopted consisted of the following individuals.



Ryan Rostad,
District 1



Sarah Motiff
District 1



Trina Reid,
District 2



Michael Lawson,
District 2

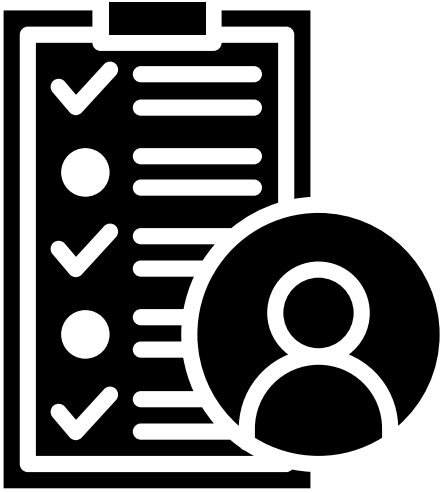


Amy Roelke,
District 3



Molly Finkler,
District 3

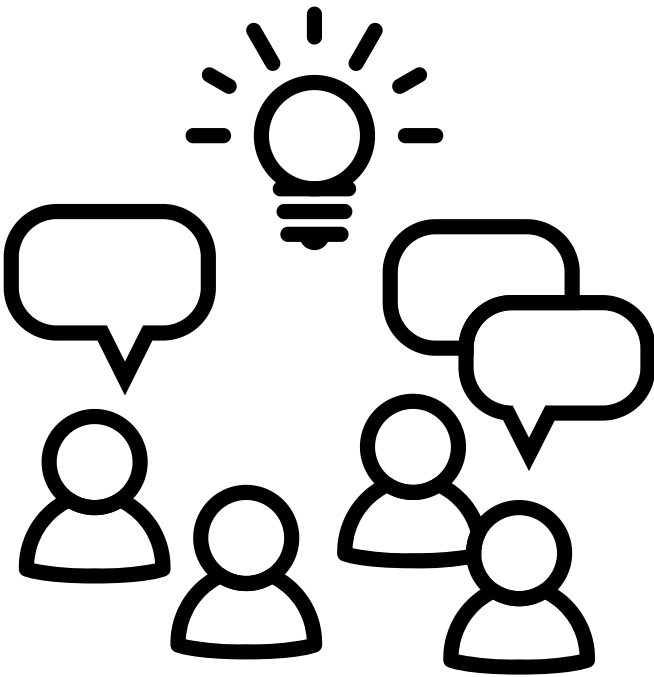
How was this plan built?



23 Survey Responses



Community Forums on June 10th, July 10th, & September 11th



Council updates and presentations on May 21st, August 5th, November 19th and December 17th



Staff Input Opportunities on June 13th & June 25th

OBJECTIVE 1 (Financial Sustainability)

Develop a rolling ten-year capital improvement program (CIP) that allows for debt planning.

Item #5.

Performance Measure

1. Plan is reviewed annually to include updated capital needs and review that projects align with current needs.
2. Annual review of debt obligations and potential new debt for capital investments.

OBJECTIVE 2 (Sustainable Growth & Development)

Develop a City Facilities Plan

Performance Measures

1. Complete plan by December 2025.
2. Incorporate completed Public Safety Facility & Space Needs Assessment completed by Bray & Associates.
3. Integrate a facilities plan with financial planning to show reality of implementing facilities plan by September 2026.

OBJECTIVE 3 (Sustainable Growth & Development)

Create an improvement plan for downtown Columbus that includes utilization of TIF, facade loan program(s), historic preservation tax credits, and State Economic Development Assistance programs.

Performance Measures

1. Complete plan with involvement of the Plan Commission, CDA, and CHLPC by December 2026.
2. Number of TIF agreements and or loans issued.

OBJECTIVE 4 (Financial Sustainability)

Utilize all financial tools available

Performance Measures

1. Number of grants applied for and obtained.
2. Number of completed TIF agreements.
3. Tracking other outside funds obtained.

OBJECTIVE 5 (Organizational Culture)

Conduct an organizational assessment and create a long-term staffing plan that meets and maintains City obligations and commitments.

Performance Measures

1. Develop annual departmental training plans by December 2025.
2. Development and consistent use of an exit interview completed by Human Resources.
3. Establish plan for cross-training opportunities across departments by December 2026.
4. Develop an Employee Engagement Survey Plan by December 2025 and conduct an annual survey to measure engagement.
5. Create succession plans within all departments by December 2025.
6. Create Departmental Strategic Plans (every five to eight years).

OBJECTIVE 6 (Organizational Culture)

Leverage technology solutions to enhance efficiencies in service delivery to streamline processes, reduce costs, and improve the quality of services.

Item #5.

Performance Measures

1. Ensure that all full-time and seasonal recruitment processes occur utilizing NeoGov Insight in 2025 and beyond.
2. Provide Muni-Code training refresher bi-annually for staff and committee users.
3. All departments utilize NeoGov Learn training to schedule and distribute training programs.
4. All full-time staff complete annual review process utilizing NeoGov Preform software by December 2025.
5. Implement new permit software to increase the number of city services available online by December 2027.

OBJECTIVE 7 (Organizational Culture)

Provide resources to develop an employee recruitment and retention program that includes training and professional development activities.

Performance Measures

1. Track number of applicants received via job fairs/table events.
2. Develop an internship program by December 2027.
3. Develop a mentorship program for new hires with initial emphasis on high-turnover departments by December 2026.
4. Create a safety committee to track improvements in employee safety by March 2026.
5. Serve the community through volunteering efforts within the City two to three times a year.
6. Establish clear onboarding procedures for all new employees and in each department by June 2026.

OBJECTIVE 8 (Sustainable Growth & Development)

Development of a comprehensive Business Retention & Expansion program.

Performance Measures

1. Complete plan by January 31, 2025.
2. Number of visits completed annually.

OBJECTIVE 9 (Communication & Engagement)

Inform the community about City accomplishments, roles and responsibilities, and progress toward strategic initiatives through all City communication channels.

Performance Measures

1. Increase the use of WisVote for creating registrations and absentee requests or obtaining poll/ballot information by 20% by calendar year end through additional public outreach areas.
2. Development of a Resident Guide in 2025 and complete annual review and updates.
3. Increase engagement on social media, specifically tracked by number of posts made annually.
4. Continue efforts to provide paperless City communications.
5. Develop a city video or podcast that is distributed monthly by December 2025.
6. Develop plan to implement remote options to attend City meetings by December 2026.
7. Implement an annual community survey program that serves as a tool to update and enhance communication and services to a diverse community by September 2027.

OBJECTIVE 10 (Communication & Engagement)

Provide a variety of engagement opportunities for residents to seek information about the community.

Performance Measures

1. Create a Local Citizen Academy (course for residents to participate in and learn about city services) by December 2026 with at least 10 participants.
2. Increase the number of community events (table/booth) where a City representative/information is present.
3. Develop a monthly mobile city hall (elected officials and city staff attend community events to be available to citizens) that provides additional citizen engagement opportunities for elected officials and city staff.
4. Investigate options for a centralized Citywide citizen request portal and app by December 2027.

OBJECTIVE 11 (Communication & Engagement)

Strengthen partnerships & relationships

Performance Measures

1. Collaboration and partnerships developed with School District including the development of an annual Council/School Board meeting.
2. Collaboration and partnerships developed with neighboring jurisdictions including Columbia and Dodge County.
3. Collaboration and partnerships developed with community organizations.
4. Collaboration and partnerships developed with local businesses

OBJECTIVE 12 (Financial Sustainability)

Review all current revenue sources and identify possible new non-levy revenues to pursue.

Performance Measures

1. Annually review property tax-based support for all departmental operations that have revenue-generating activities.
2. Develop a citywide sponsorship/partnership fundraising approach that is coordinated across all departments. Create list of sponsorship activities by December 2025. Create list of potential capital projects for sponsorship/donation by August 2025.
3. Annually review, and increase, if reasonable, the cost recovery for City services that have revenue-generating activities.

OBJECTIVE 13 (Sustainable Growth & Development)

Rewrite zoning code to modernize, promote development and reduce barriers.

Performance Measures

1. Complete process by Spring 2026

OBJECTIVE 14 (Organizational Culture)

Develop Vision & Mission Statements for the Organization

Performance Measures

- Statements completed by September 2025.

OBJECTIVE 15 (Sustainable Growth & Development)

Enhance our focus on quality of life services.

Performance Measure

1. Complete review of 2021 Comprehensive Outdoor Recreation Plan (CORP).
2. Complete update of CORP by December 31, 2026 to be eligible for DNR grant funding.
3. Complete a bicycle and pedestrian plan for the community by December 31, 2025 that will allow the City to be successful in leveraging grant funds for implementation.

Putting the Plan into Action

Now that the plan has been adopted, the focus shifts towards implementation and execution. This involves breaking down the plan into actionable steps, assigning responsibilities, and establishing timelines. Regular monitoring and evaluation are essential to help ensure alignment with organizational goals and adaptability to changing circumstances. Additionally, communication plays a crucial role in keeping stakeholders informed and engaged throughout the implementation process. We hope you stay involved as we work through accomplishing our vision.

Keeping Track of Progress

How are we doing? We'll let you know.

The City will monitor progress toward our Strategic Plan goals and objectives, as well as report on the performance measures. Tracking keeps us transparent and holds us accountable.

The City will provide the community with an annual report and year-end Common Council presentation. Community members can expect to understand what the City is working on and the benefits that will result for residents, businesses, and the community overall.

Quarterly

City leadership will provide the City Administrator with updates on progress toward each strategic priority and goal.

Twice A Year

The City Administrator will provide the Common Council with an update on progress toward each strategic priority and goal, including successes and challenges.

Annually

The City Administrator will provide a year-end report detailing progress on each strategic goal and objective. The report will be presented to the Common Council and posted on the City's website for community access.

The Council will review the plan annually to update progress, identify future objectives, and remove those that have been completed.



Agenda Item Report

Meeting Type: Common Council

Meeting Date: 1/7/2025

Item Title: Claims Packet

Submitted By: Krystal Larson, Treasurer

Detailed Description of Subject Matter:

Claims from 12/12/2024 to 12/30/2024 in the amount of \$398,914.52

List all Supporting Documentation Attached:

Claims Packet 12/12/2024 – 12/30/2024

Action Requested of Council:

Consider & take action on claims in the amount of \$398,914.52

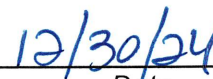
CITY CLAIMS

THROUGH: 12/30/2024

PAYROLL MONTHLY LIABILITIES - ACH	\$	153,300.62
PAYROLL - PAYDATES 12/13/2024 & 12/27/2024	\$	141,159.55
<i>TOTAL PAYROLL</i>	\$	<i>294,460.17</i>
ADMINISTRATION	\$	52,110.69
CABLE	\$	-
CAPITAL PROJECTS	\$	19,352.48
COMMUNITY CENTER	\$	4,001.15
COMMUNITY ECONOMIC DEVELOPMENT	\$	-
DEBT PAYMENTS	\$	-
FIRE DEPARTMENT	\$	2,630.01
HISTORIC LAND PRESERVATION	\$	-
LIBRARY	\$	558.69
MUNICIPAL COURT	\$	-
POLICE DEPARTMENT	\$	4,484.75
POOL	\$	-
PR ADMIN	\$	125.00
PUBLIC WORKS DEPARTMENT	\$	20,391.58
RECREATION	\$	-
REVOLVING LOAN FUND	\$	-
TAX INCREMENTAL FINANCIAL DISTRICT	\$	-
TOURISM COMMISSION	\$	800.00
<i>TOTAL OPERATIONS</i>	\$	<i>104,454.35</i>

<i>TOTAL ALL CLAIMS:</i>	\$	<i>398,914.52</i>
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 Krystal Larson, City Treasurer


 Date

Report Criteria:

Include transaction count
Journal Code. Journal code = "CDJE"
Transaction. Reference number = 8-25

Date	Reference Number	Payee or Description	Account Number	Account Title	Debit Amount	Credit Amount
CASH DISBURSEMENT JE (CDJE)						
8						
11/30/2024	8 PR 11/15/24	SOC SEC/MED	100-215110	SOCIAL SECURITY PAY	13,157.40	
Total 8:					13,157.40	.00
CASH DISBURSEMENT JE (CDJE)						
9						
11/30/2024	9 PR 11/15/24	FED TAX	100-215120	FEDERAL WITHHOLDING PAY	6,470.53	
Total 9:					6,470.53	.00
CASH DISBURSEMENT JE (CDJE)						
10						
11/30/2024	10 PR 11/15/24	STATE TAX	100-215130	STATE WITHHOLDING PAY	3,119.85	
Total 10:					3,119.85	.00
CASH DISBURSEMENT JE (CDJE)						
11						
11/30/2024	11 PR 11/15/24	DEF COMP	100-215907	DEFERRED COMPENSATION	741.39	
Total 11:					741.39	.00
CASH DISBURSEMENT JE (CDJE)						
12						
11/30/2024	12 PR 11/15/24	HSA	100-215311	HSA - CITY/W&L	1,973.24	
Total 12:					1,973.24	.00
CASH DISBURSEMENT JE (CDJE)						
13						
11/30/2024	13 PR 11/15/24	CHILD SUPP	100-215902	CHILD SUPPORT	650.00	
Total 13:					650.00	.00
CASH DISBURSEMENT JE (CDJE)						
14						
11/30/2024	14 PR 11/30/24	SOC SEC/MED	100-215110	SOCIAL SECURITY PAY	9,852.44	
Total 14:					9,852.44	.00
CASH DISBURSEMENT JE (CDJE)						
15						
11/30/2024	15 PR 11/30/24	FED TAX	100-215120	FEDERAL WITHHOLDING PAY	7,206.51	
Total 15:					7,206.51	.00
CASH DISBURSEMENT JE (CDJE)						
16						
11/30/2024	16 PR 11/30/24	STATE TAX	100-215130	STATE WITHHOLDING PAY	3,459.05	
Total 16:					3,459.05	.00
CASH DISBURSEMENT JE (CDJE)						
17						
11/30/2024	17 PR 11/30/24	DEF COMP	100-215907	DEFERRED COMPENSATION	128.75	
Total 17:					128.75	.00

Date	Reference Number	Payee or Description	Account Number	Account Title	Debit Amount	Credit Amount
CASH DISBURSEMENT JE (CDJE) (continued)						
CASH DISBURSEMENT JE (CDJE)						
18						
11/30/2024	18 PR 11/30/24 CHILD SUPP		100-215902	CHILD SUPPORT	1,100.00	
Total 18:					1,100.00	.00
CASH DISBURSEMENT JE (CDJE)						
19						
11/30/2024	19 PR AFLAC NOVEMBER		100-215910	AMERICAN FAMILY LIFE ASSURANCE	220.92	
Total 19:					220.92	.00
CASH DISBURSEMENT JE (CDJE)						
20						
11/30/2024	20 PR DEAN HEALTH INS NOVEMBER		100-215310	HEALTH INSURANCE	58,924.72	
Total 20:					58,924.72	.00
CASH DISBURSEMENT JE (CDJE)						
21						
11/30/2024	21 PR DELTA DENTAL NOVEMBER		100-215911	DENTAL/VISION INSURANCE	4,468.11	
Total 21:					4,468.11	.00
CASH DISBURSEMENT JE (CDJE)						
22						
11/30/2024	22 PR LIFE INS DECEMBER		100-215901	LIFE INSURANCE	1,024.60	
Total 22:					1,024.60	.00
CASH DISBURSEMENT JE (CDJE)						
23						
11/30/2024	23 PR LTD DECEMBER		100-215908	LONG TERM DISABILITY	450.59	
Total 23:					450.59	.00
CASH DISBURSEMENT JE (CDJE)						
24						
11/30/2024	24 PR WRS OCTOBER		100-215210	RETIREMENT PAY	40,352.52	
Total 24:					40,352.52	.00
CASH DISBURSEMENT JE (CDJE)						
25						
11/30/2024	25 NOVEMBER PAYROLL ACH TRANSACTI	001-111100		GENERAL CASH	.00	153,300.62-
Total 25:					.00	153,300.62-
Total CASH DISBURSEMENT JE (CDJE):					153,300.62	153,300.62-
References: 18 Transactions: 18						
Grand Totals:					153,300.62	153,300.62-

Pay Period Date	Journal Code	Check Issue Date	Check Number	Description	GL Account	Amount
12/08/2024	PC	12/13/2024	121324001		001-111000	-2,292.91
12/08/2024	PC	12/13/2024	121324002		001-111000	-1,418.37
12/08/2024	PC	12/13/2024	121324003		001-111000	-1,400.82
12/08/2024	PC	12/13/2024	121324004		001-111000	-1,713.53
12/08/2024	PC	12/13/2024	121324005		001-111000	-742.41
12/08/2024	PC	12/13/2024	121324006		001-111000	-2,231.05
12/08/2024	PC	12/13/2024	121324007		001-111000	-2,008.53
12/08/2024	PC	12/13/2024	121324008		001-111000	-1,520.41
12/08/2024	PC	12/13/2024	121324009		001-111000	-1,330.85
12/08/2024	PC	12/13/2024	121324010		001-111000	-631.14
12/08/2024	PC	12/13/2024	121324011		001-111000	-476.77
12/08/2024	PC	12/13/2024	121324012		001-111000	-93.39
12/08/2024	PC	12/13/2024	121324013		001-111000	-1,934.63
12/08/2024	PC	12/13/2024	121324014		001-111000	-1,542.72
12/08/2024	PC	12/13/2024	121324015		001-111000	-81.71
12/08/2024	PC	12/13/2024	121324016		001-111000	-1,093.15
12/08/2024	PC	12/13/2024	121324017		001-111000	-46.70
12/08/2024	PC	12/13/2024	121324018		001-111000	-126.76
12/08/2024	PC	12/13/2024	121324019		001-111000	-1,620.80
12/08/2024	PC	12/13/2024	121324020		001-111000	-1,502.40
12/08/2024	PC	12/13/2024	121324021		001-111000	-46.70
12/08/2024	PC	12/13/2024	121324022		001-111000	-81.71
12/08/2024	PC	12/13/2024	121324023		001-111000	-1,996.73
12/08/2024	PC	12/13/2024	121324024		001-111000	-1,919.98
12/08/2024	PC	12/13/2024	121324025		001-111000	-603.35
12/08/2024	PC	12/13/2024	121324026		001-111000	-163.43
12/08/2024	PC	12/13/2024	121324027		001-111000	-1,899.06
12/08/2024	PC	12/13/2024	121324028		001-111000	-2,508.82
12/08/2024	PC	12/13/2024	121324029		001-111000	-1,840.83
12/08/2024	PC	12/13/2024	121324030		001-111000	-2,098.40
12/08/2024	PC	12/13/2024	121324031		001-111000	-163.43
12/08/2024	PC	12/13/2024	121324032		001-111000	-1,556.10
12/08/2024	PC	12/13/2024	121324033		001-111000	-939.75
12/08/2024	PC	12/13/2024	121324034		001-111000	-70.04
12/08/2024	PC	12/13/2024	121324035		001-111000	-2,651.53
12/08/2024	PC	12/13/2024	121324036		001-111000	-2,128.11
12/08/2024	PC	12/13/2024	121324037		001-111000	-1,711.36
12/08/2024	PC	12/13/2024	121324038		001-111000	-1,449.36
12/08/2024	PC	12/13/2024	121324039		001-111000	-513.68
12/08/2024	PC	12/13/2024	121324040		001-111000	-1,516.39
12/08/2024	PC	12/13/2024	121324041		001-111000	-707.30
12/08/2024	PC	12/13/2024	121324042		001-111000	-505.48
12/08/2024	PC	12/13/2024	121324043		001-111000	-1,227.89
12/08/2024	PC	12/13/2024	121324044		001-111000	-339.57
12/08/2024	PC	12/13/2024	121324045		001-111000	-1,587.68
12/08/2024	PC	12/13/2024	121324046		001-111000	-1,495.16

Pay Period Date	Journal Code	Check Issue Date	Check Number	Description	GL Account	Amount
12/08/2024	PC	12/13/2024	121324047		001-111000	-1,163.27
12/08/2024	PC	12/13/2024	121324048		001-111000	-2,355.35
12/08/2024	PC	12/13/2024	121324049		001-111000	-1,024.60
12/08/2024	PC	12/13/2024	121324050		001-111000	-195.55
12/08/2024	PC	12/13/2024	121324051		001-111000	-711.18
12/08/2024	PC	12/13/2024	121324052		001-111000	-810.58
12/08/2024	PC	12/13/2024	121324053		001-111000	-717.25
12/08/2024	PC	12/13/2024	121324054		001-111000	-260.19
12/08/2024	PC	12/13/2024	121324055		001-111000	-90.20
12/08/2024	PC	12/13/2024	121324056		001-111000	-112.30
12/08/2024	PC	12/13/2024	121324057		001-111000	-1,899.83
12/08/2024	PC	12/13/2024	121324058		001-111000	-667.88
12/08/2024	PC	12/13/2024	121324059		001-111000	-1,336.40
12/08/2024	PC	12/13/2024	121324060		001-111000	-1,118.10
12/08/2024	PC	12/13/2024	121324061		001-111000	-412.59
12/08/2024	PC	12/13/2024	121324062		001-111000	-124.75
12/08/2024	PC	12/13/2024	121324063		001-111000	-1,577.31
12/08/2024	PC	12/13/2024	121324064		001-111000	-1,392.67
Grand Totals:						-71,500.89
			64			

Pay Period Date	Journal Code	Check Issue Date	Check Number	Description	GL Account	Amount
12/22/2024	PC	12/27/2024	14230		001-111000	-84.37
12/22/2024	PC	12/27/2024	14231		001-111000	-300.00
12/22/2024	PC	12/27/2024	122724001		001-111000	-2,431.36
12/22/2024	PC	12/27/2024	122724002		001-111000	-1,431.53
12/22/2024	PC	12/27/2024	122724003		001-111000	-1,440.98
12/22/2024	PC	12/27/2024	122724004		001-111000	-1,913.53
12/22/2024	PC	12/27/2024	122724005		001-111000	-2,190.47
12/22/2024	PC	12/27/2024	122724006		001-111000	-1,924.66
12/22/2024	PC	12/27/2024	122724007		001-111000	-1,715.28
12/22/2024	PC	12/27/2024	122724008		001-111000	-842.65
12/22/2024	PC	12/27/2024	122724009		001-111000	-1,330.85
12/22/2024	PC	12/27/2024	122724010		001-111000	-686.62
12/22/2024	PC	12/27/2024	122724011		001-111000	-373.74
12/22/2024	PC	12/27/2024	122724012		001-111000	-210.12
12/22/2024	PC	12/27/2024	122724013		001-111000	-1,466.22
12/22/2024	PC	12/27/2024	122724014		001-111000	-105.07
12/22/2024	PC	12/27/2024	122724015		001-111000	-818.85
12/22/2024	PC	12/27/2024	122724016		001-111000	-23.34
12/22/2024	PC	12/27/2024	122724017		001-111000	-173.45
12/22/2024	PC	12/27/2024	122724018		001-111000	-1,822.99
12/22/2024	PC	12/27/2024	122724019		001-111000	-105.07
12/22/2024	PC	12/27/2024	122724020		001-111000	-105.07
12/22/2024	PC	12/27/2024	122724021		001-111000	-1,703.55
12/22/2024	PC	12/27/2024	122724022		001-111000	-672.28
12/22/2024	PC	12/27/2024	122724023		001-111000	-210.12
12/22/2024	PC	12/27/2024	122724024		001-111000	-1,681.38
12/22/2024	PC	12/27/2024	122724025		001-111000	-23.34
12/22/2024	PC	12/27/2024	122724026		001-111000	-361.79
12/22/2024	PC	12/27/2024	122724027		001-111000	-1,565.60
12/22/2024	PC	12/27/2024	122724028		001-111000	-210.12
12/22/2024	PC	12/27/2024	122724029		001-111000	-1,569.05
12/22/2024	PC	12/27/2024	122724030		001-111000	-93.39
12/22/2024	PC	12/27/2024	122724031		001-111000	-2,651.52
12/22/2024	PC	12/27/2024	122724032		001-111000	-2,143.02
12/22/2024	PC	12/27/2024	122724033		001-111000	-1,693.41
12/22/2024	PC	12/27/2024	122724034		001-111000	-1,980.62
12/22/2024	PC	12/27/2024	122724035		001-111000	-847.41
12/22/2024	PC	12/27/2024	122724036		001-111000	-526.16
12/22/2024	PC	12/27/2024	122724037		001-111000	-1,769.02
12/22/2024	PC	12/27/2024	122724038		001-111000	-867.65
12/22/2024	PC	12/27/2024	122724039		001-111000	-830.53
12/22/2024	PC	12/27/2024	122724040		001-111000	-671.73
12/22/2024	PC	12/27/2024	122724041		001-111000	-1,244.05
12/22/2024	PC	12/27/2024	122724042		001-111000	-381.46
12/22/2024	PC	12/27/2024	122724043		001-111000	-1,708.19
12/22/2024	PC	12/27/2024	122724044		001-111000	-1,671.08

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Pay Period Date	Journal Code	Check Issue Date	Check Number	Description	GL Account	Amount
12/22/2024	PC	12/27/2024	122724045		001-111000	-546.86
12/22/2024	PC	12/27/2024	122724046		001-111000	-1,311.98
12/22/2024	PC	12/27/2024	122724047		001-111000	-1,843.72
12/22/2024	PC	12/27/2024	122724048		001-111000	-1,024.60
12/22/2024	PC	12/27/2024	122724049		001-111000	-305.06
12/22/2024	PC	12/27/2024	122724050		001-111000	-84.23
12/22/2024	PC	12/27/2024	122724051		001-111000	-763.94
12/22/2024	PC	12/27/2024	122724052		001-111000	-722.38
12/22/2024	PC	12/27/2024	122724053		001-111000	-667.88
12/22/2024	PC	12/27/2024	122724054		001-111000	-287.58
12/22/2024	PC	12/27/2024	122724055		001-111000	-135.32
12/22/2024	PC	12/27/2024	122724056		001-111000	-308.82
12/22/2024	PC	12/27/2024	122724057		001-111000	-1,895.54
12/22/2024	PC	12/27/2024	122724058		001-111000	-766.27
12/22/2024	PC	12/27/2024	122724059		001-111000	-1,351.12
12/22/2024	PC	12/27/2024	122724060		001-111000	-186.65
12/22/2024	PC	12/27/2024	122724061		001-111000	-398.75
12/22/2024	PC	12/27/2024	122724062		001-111000	-133.34
12/22/2024	PC	12/27/2024	122724063		001-111000	-240.00
12/22/2024	PC	12/27/2024	122724064		001-111000	-910.32
12/22/2024	PC	12/27/2024	122724065		001-111000	-133.34
12/22/2024	PC	12/27/2024	122724066		001-111000	-332.94
12/22/2024	PC	12/27/2024	122724067		001-111000	-133.34
12/22/2024	PC	12/27/2024	122724068		001-111000	-186.67
12/22/2024	PC	12/27/2024	122724069		001-111000	-186.67
12/22/2024	PC	12/27/2024	122724070		001-111000	-133.34
12/22/2024	PC	12/27/2024	122724071		001-111000	-186.67
12/22/2024	PC	12/27/2024	122724072		001-111000	-1,498.08
12/22/2024	PC	12/27/2024	122724073		001-111000	-1,416.27
12/22/2024	PC	12/27/2024	122724074		001-111000	-373.22
12/22/2024	PC	12/27/2024	122724075		001-111000	-834.97
12/22/2024	PC	12/27/2024	122724076		001-111000	-373.22
12/22/2024	PC	12/27/2024	122724077		001-111000	-373.22
12/22/2024	PC	12/27/2024	122724078		001-111000	-323.22
12/22/2024	PC	12/27/2024	122724079		001-111000	-373.22
12/22/2024	PC	12/27/2024	122724080		001-111000	-343.22
Grand Totals:						-69,658.66

CITY OF COLUMBUS

Payment Approval Report - By Department
Report dates: 12/12/2024-12/30/2024

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Department	Vendor Name	Invoice #	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Voided
ADMINISTRATION							
	ABT MAILCOM INC	50974	2024 TAX BILL POSTAGE & MAILING FINAL PAYMENT	100-511800-312 CITY HALL; OPER EXP & SUPPLIES	12/23/2024	1,206.74	
	Total ABT MAILCOM INC:					1,206.74	
	ARCHIVE SOCIAL LLC	322911	SOCIAL MEDIA ARCHIVING 2025 - ADMINISTRATION	100-511800-250 CITY HALL; TECH MAINTENANCE	12/19/2024	736.56	
	ARCHIVE SOCIAL LLC	322911	TOURISM	250-511000-310 TOURISM; WEB MEDIA	12/19/2024	366.45	
	ARCHIVE SOCIAL LLC	322911	LIBRARY	210-555000-310 LIBRARY; WEB MEDIA	12/19/2024	853.83	
	ARCHIVE SOCIAL LLC	322911	POOL	215-555210-310 POOL; WEB MEDIA	12/19/2024	366.45	
	ARCHIVE SOCIAL LLC	322911	COMMUNITY CENTER	100-555100-310 C CENTER; WEB MEDIA	12/19/2024	487.38	
	ARCHIVE SOCIAL LLC	322911	RECREATION	100-555200-310 RECREATION; WEB MEDIA	12/19/2024	487.38	
	ARCHIVE SOCIAL LLC	322911	COLUMBUS UTILITIE - WILL REIMBURSE	100-511450-310 MEDIA/COM.DEV; MEDIA/WEB MISC	12/19/2024	366.45	
	ARCHIVE SOCIAL LLC	322911	CABLE	225-511220-388 CABLE TV; VIDEO/WEBSITE	12/19/2024	366.45	
	ARCHIVE SOCIAL LLC	322911	HLPC	100-511210-310 HLPC; WEB MEDIA	12/19/2024	366.45	
	Total ARCHIVE SOCIAL LLC:					4,397.40	
	AT&T	92062359	ADMINISTRATION (CU TO REIMBURSE \$255.67)	100-511800-225 CITY HALL; TELEPHONE	12/07/2024	376.83	
	AT&T	92062359	CABLE	225-511220-225 CABLE TV; TELEPHONE	12/07/2024	17.31	
	AT&T	92062359	POLICE DEPT	100-522100-225 PD; TELEPHONE & WIRELESS	12/07/2024	155.76	
	AT&T	92062359	FIRE DEPT	100-522200-225 FIRE; TELEPHONE/TV/INTERNET SV	12/07/2024	133.78	
	AT&T	92062359	DPW	100-533200-225 PWKS ADMIN; TELEPHONE	12/07/2024	93.77	
	AT&T	92062359	LIBRARY	210-555000-225 LIBRARY; TELEPHONE & DATA	12/07/2024	86.55	
	AT&T	92062359	COMMUNITY CENTER	100-555100-225 C CENTER; TELEPHONE	12/07/2024	17.32	
	AT&T	92062359	161 BUILDING	100-555200-225 RECREATION; TELEPHONE	12/07/2024	17.32	
	AT&T	92062359	MEDIA ROOM	225-511220-225 CABLE TV; TELEPHONE	12/07/2024	17.32	
	Total AT&T:					915.96	
	AT&T MOBILITY II LLC	12/2024	RECREATION DIRECTOR CELL PHONE	100-555200-225 RECREATION; TELEPHONE	12/19/2024	7.73	
	AT&T MOBILITY II LLC	12/2024	RECREATION ASSISTANT CELL PHONE	100-555200-225 RECREATION; TELEPHONE	12/19/2024	2.92	
	AT&T MOBILITY II LLC	12/2024	AQUATIC ASSISTANT CELL PHONE	215-555210-225 POOL FACILITY; TELEPHONE	12/19/2024	2.91	
	AT&T MOBILITY II LLC	12/2024	ADMINISTRATOR CELL PHONE	100-511800-225 CITY HALL; TELEPHONE	12/19/2024	45.95	
	AT&T MOBILITY II LLC	12/2024	CLERK CELL PHONE	100-511800-225 CITY HALL; TELEPHONE	12/19/2024	10.81	
	AT&T MOBILITY II LLC	12/2024	MAYOR CELL PHONE	100-511300-332 MAYOR; MILEAGE & EXP	12/19/2024	10.07	
	AT&T MOBILITY II LLC	12/2024	MEDIA COORDINATOR CELL PHONE	225-511220-225 CABLE TV; TELEPHONE	12/19/2024	10.81	
	Total AT&T MOBILITY II LLC:					91.20	
	BOARDMAN & CLARK LLP	294618	GENERAL MATTERS	100-511600-219 ATTORNEY; PFL SVCS RENDERED	12/11/2024	2,587.50	
	BOARDMAN & CLARK LLP	294618	BUILDING INSPECTOR	100-511600-219 ATTORNEY;			

CITY OF COLUMBUS

Payment Approval Report - By Department

Report dates: 12/12/2024-12/30/2024

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Department	Vendor Name	Invoice #	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Voided
	BOARDMAN & CLARK LLP	294618	1400 PARK AVE	PFL SVCS RENDERED	12/11/2024	720.00	
	BOARDMAN & CLARK LLP	294618	428 RIVER ROAD	100-511600-219 ATTORNEY; PFL SVCS RENDERED	12/11/2024	315.00	
	BOARDMAN & CLARK LLP	294618	235 W HARRISON ST	100-511600-219 ATTORNEY; PFL SVCS RENDERED	12/11/2024	540.00	
	BOARDMAN & CLARK LLP	294618	MUNICIPAL PROSECUTIONS	100-511600-219 ATTORNEY; PFL SVCS RENDERED	12/11/2024	360.00	
	BOARDMAN & CLARK LLP	294618	HLPC PROFESSIONAL SERVICES	100-511600-212 ATTORNEY; MUNICIPAL PROSECUTIO	12/11/2024	2,092.20	
	BOARDMAN & CLARK LLP	294618	RECREATION CONTRACTS	100-511210-317 HLPC; MEETINGS	12/11/2024	90.00	
	BOARDMAN & CLARK LLP	294618	CDA - 103 N LUDINGTON	100-555200-210 RECREATION; PROF SVCS/EXPENSES	12/11/2024	630.00	
	BOARDMAN & CLARK LLP	294618	STORMWATER UTILITY	205-561000-219 CDA; PROFESSIONAL FEES	12/11/2024	562.50	
	BOARDMAN & CLARK LLP	294618	DOLLAR TREE	650-555200-212 PROF SERVICES; ATTORNEY	12/11/2024	67.50	
	BOARDMAN & CLARK LLP	294618	2024 STREET PROJECTS	201-231049 DOLLAR STORE	12/11/2024	67.50	
	BOARDMAN & CLARK LLP	294618	TIF #3 - EISENGA GARNISHMENT	415-513000-700 CAP PRJTS; STREET CONSTRUCTION	12/11/2024	112.50	
	BOARDMAN & CLARK LLP	294618	LESS RETAINER	410-511570-212 TIF #3; LEGAL SVCS	12/11/2024	112.50	
	BOARDMAN & CLARK LLP	294618		100-511600-219 ATTORNEY; PFL SVCS RENDERED	12/11/2024	3,400.00-	
Total BOARDMAN & CLARK LLP:						4,857.20	
	CIVICPLUS LLC	324563	PERMITTING INITIAL SETUP AND ANNUAL FEES	100-511800-251 CITY HALL; SOFTWARE/LICENSES	12/09/2024	8,359.50	
	CIVICPLUS LLC	325156	FULL SERVICE SUPPLEMENTATION SUBSCRIPTION 2025	100-511240-318 LEGIS SUPPORT; CODIFICATION	12/18/2024	1,142.00	
Total CIVICPLUS LLC:						9,501.50	
	COLUMBUS UTILITIES	11/1-12/1/	CITY HALL	100-511800-221 CITY HALL; UTILITIES	12/08/2024	860.77	
	COLUMBUS UTILITIES	11/1-12/1/	EMERGENCY CITY SIRENS	100-522410-221 EMD; SIREN ELECTRICITY	12/08/2024	24.87	
	COLUMBUS UTILITIES	11/1-12/1/	STREET LIGHTING	100-522440-228 STREET LIGHTING	12/08/2024	10,531.92	
	COLUMBUS UTILITIES	11/1-12/1/	TRAFFIC LIGHTS	100-533500-392 STREETS; TRAFFIC LIGHTS EXPENS	12/08/2024	194.42	
	COLUMBUS UTILITIES	11/1-12/1/	1149 W JAMES ST	100-511230-348 CONTINGENCY ACCOUNT	12/08/2024	50.86	
	COLUMBUS UTILITIES	11/1-12/1/	POLICE DEPT	100-522100-221 PD; UTILITIES	12/08/2024	310.54	
	COLUMBUS UTILITIES	11/1-12/1/	FIRE DEPT	100-522200-221 FIRE; UTILITIES	12/08/2024	344.15	
	COLUMBUS UTILITIES	11/1-12/1/	FIRE DEPT - WATER ONLY	100-522200-221 FIRE; UTILITIES	12/08/2024	81.68	
	COLUMBUS UTILITIES	11/1-12/1/	COMMUNITY CENTER	100-555100-221 C CENTER; UTILITIES	12/08/2024	305.88	
	COLUMBUS UTILITIES	11/1-12/1/	161 BUILDING	100-555200-221 RECREATION; UTILITIES	12/08/2024	295.27	
	COLUMBUS UTILITIES	11/1-12/1/	POOL	215-555210-221 POOL FACILITY; UTILITIES	12/08/2024	1,024.12	
	COLUMBUS UTILITIES	11/1-12/1/	LIBRARY	210-555000-221 LIBRARY; ELECTRIC/WATER/SEWER	12/08/2024	424.64	
	COLUMBUS UTILITIES	11/1-12/1/	LIBRARY ANNEX	210-555100-224 ANNEX; HEATING/UTILITIES	12/08/2024	117.02	
	COLUMBUS UTILITIES	11/1-12/1/	UDEY DAM LIGHTS	100-522420-221 UDEY DAM; UTILITIES	12/08/2024	19.31	
	COLUMBUS UTILITIES	11/1-12/1/	SCHOOL CROSSING LIGHTS	100-522440-228 STREET LIGHTING	12/08/2024	10.41	
	COLUMBUS UTILITIES	11/1-12/1/	DPW OFFICES	100-533200-221 PWKS ADMIN; UTILITIES	12/08/2024	532.76	
	COLUMBUS UTILITIES	11/1-12/1/	PAVILION	100-555400-251 PARKS; PAVILION EXPENSES	12/08/2024	284.20	
	COLUMBUS UTILITIES	11/1-12/1/	LANDSCAPE RECYCLING CENTER	230-577400-221 RECYCLING; UTILITIES	12/08/2024	85.29	

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	COLUMBUS UTILITIES	11/1-12/1/	CEMETERY	235-577800-221 CEMETERY; UTILITIES	12/08/2024	67.38	
	COLUMBUS UTILITIES	11/1-12/1/	PARKS ATHLETIC FIELDS	100-555410-221 ATHLETIC FIELDS; UTILITIES	12/08/2024	265.91	
	COLUMBUS UTILITIES	11/1-12/1/	PARKS	100-555400-221 PARKS; UTILITIES	12/08/2024	769.36	
Total COLUMBUS UTILITIES:						16,600.76	
	DAILY CITIZEN	D7402F73	PLAN COMMISSION 1/9/2025	100-511240-313 LEGIS SUPPORT; LEGAL NOTICES	12/16/2024	26.07	
Total DAILY CITIZEN:						26.07	
	DODGE COUNTY HUMANE	2025	STRAY ANIMAL CONTRACT - 2025	100-544300-348 ANIMAL CONTROL; EXPENSES	12/19/2024	1,800.00	
Total DODGE COUNTY HUMANE:						1,800.00	
	EGOLDFAX	12096071	EMAIL FAX SERVICE - ADMINISTRATION	100-511800-225 CITY HALL; TELEPHONE	12/13/2024	15.50	
	EGOLDFAX	12096071	LIBRARY	210-555000-225 LIBRARY; TELEPHONE & DATA	12/13/2024	14.99	
Total EGOLDFAX:						30.49	
	KESTREL RIDGE GOLF COURSE	12/11/202	CITY EMPLOYEE CHRISTMAS PARTY	100-511350-349 EMPLOYEE ENGAGEMENT	12/19/2024	1,418.44	
Total KESTREL RIDGE GOLF COURSE:						1,418.44	
	KWIK TRIP	11/2024	GAS CHARGES - POLICE DEPT 11/2024	100-522120-345 PD; PATROL FLEET GAS/OIL	12/01/2024	564.82	
	KWIK TRIP	11/2024	FIRE DEPT	100-522200-345 FIRE; VEHICLE FUEL	12/01/2024	33.11	
Total KWIK TRIP:						597.93	
	LEAGUE OF WI MUNICIPALITIES	10114 202	STANDARD MEMBERSHIP DUES - 2025	100-511240-319 LEGIS SUPPORT; DUES/EXPENSES	11/21/2024	2,634.82	
Total LEAGUE OF WI MUNICIPALITIES:						2,634.82	
	OTIS ELEVATOR COMPANY	10040177	CITY HALL 2025 ELEVATOR MAINTENANCE SERVICE CONTRACT	100-511800-249 CITY HALL; BLDG REPAIR/MAINT	12/16/2024	2,292.84	
Total OTIS ELEVATOR COMPANY:						2,292.84	
	RHYME BUSINESS PRODUCTS	38041112	STANDARD PAYMENT/MAINTENANCE - ADMINISTRATION	100-511800-250 CITY HALL; TECH MAINTENANCE	12/05/2024	1,691.12	
	RHYME BUSINESS PRODUCTS	38041112	MEDIA	100-511450-310 MEDIA/COM.DEV; MEDIA/WEB MISC	12/05/2024	129.88	
	RHYME BUSINESS PRODUCTS	38041112	EMERGENCY MANAGEMENT	100-522410-349 EMD; OTHER EXPENSES	12/05/2024	129.88	
	RHYME BUSINESS PRODUCTS	38041112	CDA	205-561000-346 CDA; WEBSITE SUPPORT/DESIGN	12/05/2024	129.88	
	RHYME BUSINESS PRODUCTS	38041112	COMMUNITY CENTER	100-555100-249 C CENTER; REPAIRS/MAINT	12/05/2024	223.35	
	RHYME BUSINESS PRODUCTS	38041112	POOL	215-555210-298 POOL; PROFL SVCS/CONSULTANTS	12/05/2024	317.76	
	RHYME BUSINESS PRODUCTS	38041112	RECREATION	100-555200-810 RECREATION; EQUIP REPLACEMENT	12/05/2024	92.01	
	RHYME BUSINESS PRODUCTS	38041112	DPW	100-533200-310 PWKS ADMIN;			

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				COMPUTER/WEB SUPP	12/05/2024	334.38	
	RHYME BUSINESS PRODUCTS	38041112	POLICE DEPT	100-522100-291 PD; SOFTWARE LICENSING/SVCS	12/05/2024	1,141.33	
	RHYME BUSINESS PRODUCTS	38041112	FIRE DEPT	100-522200-340 FIRE; SOFTWARE SUPPORT	12/05/2024	334.38	
	RHYME BUSINESS PRODUCTS	38041112	MUNICIPAL COURT	100-511200-251 COURT; SOFTWARE/LICENSING	12/05/2024	105.01	
Total RHYME BUSINESS PRODUCTS:						4,628.98	
	RHYME BUSINESS PRODUCTS	AR797117	CITY HALL COPIER CONTRACT - 12/12/24 - 1/11/25/2024	100-511800-312 CITY HALL; OPER EXP & SUPPLIES	12/26/2024	134.00	
	RHYME BUSINESS PRODUCTS	AR797117	OVERAGES - 19,293 COLOR @ \$0.049	100-511800-312 CITY HALL; OPER EXP & SUPPLIES	12/26/2024	651.36	
Total RHYME BUSINESS PRODUCTS LLC:						785.36	
	SALZWEDEL, JOHN C	116	MONTHLY CLOCKTOWER MAINTENANCE - 12/2024	100-511800-245 CITY HALL; CLOCK TWR CONTRACT	12/10/2024	325.00	
Total SALZWEDEL, JOHN C:						325.00	
Total ADMINISTRATION:						52,110.69	

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CAPITAL PROJECTS							
	CREXENDO BUSINESS SOLUTI	221111	NEW PHONE SYSTEM/INSTALL/SUPPLIES	415-513000-604 CAP PRJTS; CITY HALL	12/19/2024	16,962.40	
Total CREXENDO BUSINESS SOLUTIONS:						16,962.40	
	HEIM, CHAD	12/2024	NOMINAL PAYMENT - PARCEL #178 - CALC ERROR	415-268000 CAP PRJTS; D.O.T. REIMBURSEMNT	12/18/2024	.98	
Total HEIM, CHAD:						.98	
	WI DEPT OF TRANSPORTATION	395-00003	PRELIMINARY ENGINEERING LUDINGTON ST	415-581000-219 CAP PRJTS: ENGINEER-LUDINGTON	12/02/2024	2,126.34	
	WI DEPT OF TRANSPORTATION	395-00003	PRELIMINARY ENGINEERING TOWER DR	415-581000-215 CAP PRJTS; ENGINEER-TOWER DRIV	12/02/2024	262.76	
Total WI DEPT OF TRANSPORTATION:						2,389.10	
Total CAPITAL PROJECTS:						19,352.48	

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SENIOR CENTER							
	COLUMBUS ACE HARDWARE	CC 11/202	FITNESS ROOM AND FOOD PANTRY UPDATES	100-555100-312 C CENTER; OPERATING/SUPPL EXP	11/30/2024	111.56	
Total COLUMBUS ACE HARDWARE:						111.56	
	KASMINSKI, LORRAINE	12/14/24 r	DEPOSIT REFUND	100-233100 C CENTER; RENT DEPOSITS	12/22/2024	125.00	
Total KASMINSKI, LORRAINE:						125.00	
	RHYME BUSINESS PRODUCTS	38009979	COPIER LEASE	100-555100-312 C CENTER; OPERATING/SUPPL EXP	12/02/2024	184.23	
Total RHYME BUSINESS PRODUCTS:						184.23	
	WEBSTAIRANT STORE INC	Order 155	CHAIRS FOR CCC DONATED FUNDS PURCHASE	100-474730-000 C CENTER; DONATIONS	12/11/2024	3,490.36	
Total WEBSTAIRANT STORE INC:						3,490.36	
	WITNESS THE FITNESS	12-17-24	YOGA 12-17-254	100-555100-340 C CENTER; PROGRAMS	12/22/2024	90.00	
Total WITNESS THE FITNESS:						90.00	
Total SENIOR CENTER:						4,001.15	

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FIRE	COLUMBUS ACE HARDWARE	FD 11/202	PARTS	100-522200-249 FIRE; REPAIR & MAINTENANCE	11/30/2024	35.74	
	Total COLUMBUS ACE HARDWARE:					35.74	
	DANE COUNTY EMERGENCY M	12052024	DANE COUNTY EMERGENCY MANAGEMENT	100-522200-230 FIRE; MEMBERSHIPS, DUES	12/05/2024	222.22	
	Total DANE COUNTY EMERGENCY MGMT:					222.22	
	EMBLEM ENTERPRISES INC	937126	FIRE DEPARTMENT LOGO PATCHES	100-522200-820 FIRE; EQUIP REPLACEMENT	12/02/2024	590.37	
	Total EMBLEM ENTERPRISES INC:					590.37	
	FIRE SAFETY USA INC	194634	3 HELMETS, 4 BOURKES	100-522200-920 FIRE; 2% FUND ELIGIBLE EXP	11/27/2024	1,488.54	
	Total FIRE SAFETY USA INC:					1,488.54	
	O'REILLY AUTOMOTIVE INC	5116-3454	PARTS	100-522200-249 FIRE; REPAIR & MAINTENANCE	10/31/2024	8.14	
	Total O'REILLY AUTOMOTIVE INC:					8.14	
	WSFCA	5356	WSFCA JERROD F.	100-522200-230 FIRE; MEMBERSHIPS, DUES	12/11/2024	95.00	
	WSFCA	5357	WSFCA MEMBERSHIP, SCOTT H.	100-522200-230 FIRE; MEMBERSHIPS, DUES	12/11/2024	95.00	
	WSFCA	5358	WSFCA DARRIN M.	100-522200-230 FIRE; MEMBERSHIPS, DUES	12/11/2024	95.00	
	Total WSFCA:					285.00	
	Total FIRE:					2,630.01	

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LIBRARY							
	AUTOMATIC ENTRANCES OF W	2044424	AUTOMATIC ENTRANCES CONTRACT	210-555000-249 LIBRARY; REPAIR & MAINTENANCE	12/19/2024	380.00	
Total AUTOMATIC ENTRANCES OF WI INC:						380.00	
	BRODART CO	B6900152	ADULT BOOKS	210-555000-377 LIBRARY; ADULT BOOKS	12/02/2024	28.28	
Total BRODART CO:						28.28	
	ROTARY CLUB OF	63	ROTARY Q1/2 DUES	210-555000-219 LIBRARY; PROFESSIONAL FEES	12/12/2024	100.00	
Total ROTARY CLUB OF:						100.00	
	WAKEMAN, AMANDA	12182024	WOODMAN'S REIMBURSMENT	210-555100-312 ANNEX; MISC OPERATING EXP	12/18/2024	50.41	
Total WAKEMAN, AMANDA:						50.41	
Total LIBRARY:						558.69	

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POLICE							
	AMAZON CAPITAL SERVICES	16VT-Q1Q	OFFICE AND SQUAD ROOM SUPPLIES	100-522160-312 PD; SUPPORT SVCS - OP EXPENSES	12/16/2024	121.73	
	AMAZON CAPITAL SERVICES	1W6W-YR	REPLACEMENT BATHROOM GARBAGE CAN	100-522100-249 PD; BLDG REPAIRS/MAINTENANCE	12/12/2024	28.50	
Total AMAZON CAPITAL SERVICES:						150.23	
	BELCO VEHICLE SOLUTIONS	9981	WALL DESIGNS INSTALLED RECEPTION AREA	100-522100-249 PD; BLDG REPAIRS/MAINTENANCE	12/11/2024	310.00	
	BELCO VEHICLE SOLUTIONS	9982	VINYL FRONT WINDOW DESIGN INSTALLED	100-522100-249 PD; BLDG REPAIRS/MAINTENANCE	12/11/2024	550.00	
Total BELCO VEHICLE SOLUTIONS:						860.00	
	COLUMBIA COUNTY POLICE AS	2025	POLICE CHIEF'S DUES 2025	100-522100-219 PD; PROFESSIONAL FEES	01/02/2025	100.00	
Total COLUMBIA COUNTY POLICE ASSOC:						100.00	
	LYNN PEAVEY COMPANY	414643	EVIDENCE TAPE FOR DRUG INVESTIGATIONS	100-522120-818 PD; FIELD SVCS DRUG INVEST	12/17/2024	137.81	
Total LYNN PEAVEY COMPANY:						137.81	
	MARLIN LEASING CORP	21587473	COPIER LEASE	100-522160-825 PD; SUPPORT SVCS - CAP LEASE	12/19/2024	148.35	
Total MARLIN LEASING CORP:						148.35	
	POSITIVE CONCEPTS INC/ATPI	0255423-I	TRACS THERMAL PAPER	100-522160-249 PD; SUPPORT SVCS - EQUIP REP	12/23/2024	331.20	
Total POSITIVE CONCEPTS INC/ATPI:						331.20	
	PRAIRIE RIDGE HEALTH INC	PD 11-24	G285492 A92000735056 OWI BLOOD DRAWS	100-522100-300 PD; COURT & JAIL FEES	12/05/2024	260.00	
Total PRAIRIE RIDGE HEALTH INC:						260.00	
	THE OBRION AGENCY LLC	95097	72 HOURS NO CONTACT CARBON FORMS	100-522120-314 PD; PATROL SMALL EQUIP ITEMS	12/16/2024	150.50	
Total THE OBRION AGENCY LLC:						150.50	
	THE PSYCHOLOGY CENTER S	319164	PREEMPLOYMENT TESTING POLICE OFFICER CANDIDATE	100-522100-219 PD; PROFESSIONAL FEES	12/04/2024	475.00	
Total THE PSYCHOLOGY CENTER SC:						475.00	
	TOP PACK DEFENSE LLC	14712	NEW PT OFFC START UP UNIFORM ITEMS	100-522120-346 PD; PATROL UNIFORM ALLOWANCE	12/04/2024	389.96	
	TOP PACK DEFENSE LLC	14723	LT WARD UNIFORM ITEMS	100-522100-346 PD; UNIFORMS	12/04/2024	149.98	
Total TOP PACK DEFENSE LLC:						539.94	
	WISE GUYS AUTO REPAIR LLC	56424	171 OIL CHANGE SCANNED AND TEST DROVE FOR CODES	100-522120-250 PD; PATROL FLEET REPAIR/MAIN	12/06/2024	95.00	
	WISE GUYS AUTO REPAIR LLC	56441	223 OIL CHANGE MOUNT AND BALANCE TIRES	100-522120-250 PD; PATROL FLEET REPAIR/MAIN	12/09/2024	155.00	
	WISE GUYS AUTO REPAIR LLC	56546	220 OIL CHANGE	100-522120-250 PD; PATROL FLEET REPAIR/MAIN	12/16/2024	35.00	
	WISE GUYS AUTO REPAIR LLC	56593	2 SETS OF SQUAD TIRES	100-522120-250 PD; PATROL FLEET REPAIR/MAIN	12/18/2024	1,046.72	

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Total WISE GUYS AUTO REPAIR LLC:						1,331.72	
Total POLICE:						4,484.75	

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PR ADMIN							
	DIVERSIFIED BENEFIT SERV IN	429157	ANNUAL PLAN MAINTENANCE 2025	100-511800-805 CITY HALL; PFL SVCS/BANK FEES	12/23/2024	125.00	
Total DIVERSIFIED BENEFIT SERV INC:						125.00	
Total PR ADMIN:						125.00	

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PUBLIC WORKS							
	BLACKSTONE TECHNOLOGIES	242600	BST 360 HIGH PERFORMANCE PATCH MIX	100-533500-312 STREETS; OPERATING SUPPLIES	12/09/2024	1,583.75	
Total BLACKSTONE TECHNOLOGIES LLC:						1,583.75	
	BLUE HERON STEWARDSHIP L	1093	LEVEL 1 CHAINSAW CLASS	100-533200-191 PWKS ADMIN; TRAINING	12/06/2024	1,422.40	
Total BLUE HERON STEWARDSHIP LLC:						1,422.40	
	BURKE TRUCK AND EQUIPMEN	33551	PLOW BOLTS AND NUTS	100-533600-249 SNOW & ICE; EQUIP REPAIR/MAINT	12/06/2024	190.87	
Total BURKE TRUCK AND EQUIPMENT INC:						190.87	
	CAPITAL ONE COMMERCIAL	32243372	48" DRIVEWAY MARKERS	100-533500-315 STREETS; SIGNS	12/02/2024	386.00	
	CAPITAL ONE COMMERCIAL	32243372	WATER	100-555400-312 PARKS; SUPPLIES	12/02/2024	17.40	
	CAPITAL ONE COMMERCIAL	32243392	JOINT PLIER GROOVE J PLIER CUTTING PLIERMG	100-533100-312 GARAGE; SUPPLIES	12/04/2024	169.61	
Total CAPITAL ONE COMMERCIAL:						573.01	
	CARDINAL EMBROIDERY & SC	4405	JACKET - SHIRT	100-555400-346 PARKS; UNIFORMS	12/12/2024	127.00	
	CARDINAL EMBROIDERY & SC	4405-Hats	HATS - BASEBALL STOCKING	100-555400-346 PARKS; UNIFORMS	12/12/2024	100.00	
Total CARDINAL EMBROIDERY & SCREEN:						227.00	
	CARL F STATZ & SONS INC	69197	EXHAUST SE SPRING	100-533600-249 SNOW & ICE; EQUIP REPAIR/MAINT	12/09/2024	52.97	
Total CARL F STATZ & SONS INC:						52.97	
	COLUMBUS ACE HARDWARE	DPW 11/2	MISC FASTENERS	100-555400-312 PARKS; SUPPLIES	11/30/2024	6.60	
	COLUMBUS ACE HARDWARE	DPW 11/2	MISC FASTENERS	100-555400-312 PARKS; SUPPLIES	11/30/2024	12.80	
	COLUMBUS ACE HARDWARE	DPW 11/2	KEYKRAFTER	100-533200-312 PWKS ADMIN; SUPPLIES	11/30/2024	3.99	
	COLUMBUS ACE HARDWARE	DPW 11/2	BRUSHES PAINT - BEAUTICATION	800-510000-340 BEAUTIFICATION EXPENSES	11/30/2024	156.96	
	COLUMBUS ACE HARDWARE	DPW 11/2	MISC FASTENERS	100-555400-312 PARKS; SUPPLIES	11/30/2024	10.95	
	COLUMBUS ACE HARDWARE	DPW 11/2	RAKE DUAL TINE	100-555400-312 PARKS; SUPPLIES	11/30/2024	89.97	
	COLUMBUS ACE HARDWARE	DPW 11/2	CLAMP CONNECT WINGGRO	235-577800-312 CEMETERY; OPERATING SUPPLIES	11/30/2024	8.94	
	COLUMBUS ACE HARDWARE	DPW 11/2	COLOROX BLEACH	100-555400-251 PARKS; PAVILION EXPENSES	11/30/2024	15.98	
Total COLUMBUS ACE HARDWARE:						306.19	
	CONTREE SPRAYER & EQUIPM	83284	FSTCAO 6 JET 1" SPLIT EYELET	100-533600-249 SNOW & ICE; EQUIP REPAIR/MAINT	12/06/2024	65.30	
	CONTREE SPRAYER & EQUIPM	83293	1/2"X1/2" TREADED NIPPLE 5.3 GPM PUMP	100-533600-249 SNOW & ICE; EQUIP REPAIR/MAINT	12/09/2024	177.95	
	CONTREE SPRAYER & EQUIPM	83390	2" POLY PUMP	100-555510-249 FORESTRY; EQUIP REPAIR/REPLACE	12/18/2024	650.00	
Total CONTREE SPRAYER & EQUIPMENT CO LLC:						893.25	
	DECKER SUPPLY CO INC	931068	SOLAR POWER CONTROLLER				

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			COLLABARATOR POLE MOUNT	100-533500-392 STREETS; TRAFFIC LIGHTS EXPENS	12/19/2024	2,551.00	
	Total DECKER SUPPLY CO INC:					2,551.00	
	FASTENAL COMPANY INC	WISUN14	HOLE BIN LATCH HITCH PIN	100-533100-815 GARAGE; EQUIPMENT REPLACEMENT	12/18/2024	332.48	
	FASTENAL COMPANY INC	WISUN14	BOLTS NUTS AND WASHERS	100-533100-815 GARAGE; EQUIPMENT REPLACEMENT	12/18/2024	614.87	
	FASTENAL COMPANY INC	WISUN14	DRILL BITS AND JOBBER SETS	100-533100-815 GARAGE; EQUIPMENT REPLACEMENT	12/18/2024	408.94	
	Total FASTENAL COMPANY INC:					1,356.29	
	FIRST SUPPLY LLC INC	14446819	PVC MXS ADP	100-555400-250 PARKS; EQUIPMENT REPAIR/MAINT	12/13/2024	166.15	
	Total FIRST SUPPLY LLC INC:					166.15	
	LF GEORGE INC	IC93645	MOUNT STOP BAND CLAMP MURPHY	100-533100-249 GARAGE; VEHICLE REPAIRS/MAIN	12/04/2024	861.18	
	LF GEORGE INC	IC96356	AIR CLEANER	100-533100-249 GARAGE; VEHICLE REPAIRS/MAIN	12/11/2024	428.16	
	Total LF GEORGE INC:					1,289.34	
	MARSH VIEW VET CLINIC	16367	CWD TESTING ON DEER	100-555400-314 PARKS; DEER OPERATING EXPENSES	12/04/2024	104.25	
	Total MARSH VIEW VET CLINIC:					104.25	
	PIRTEK MADISON	MA-T0001	ASSY KIT SERVICE CALL LABOR	100-533100-249 GARAGE; VEHICLE REPAIRS/MAIN	11/13/2024	423.82	
	Total PIRTEK MADISON:					423.82	
	PRAIRIE RIDGE HEALTH INC	11-5-2024	G285483 A92000735119 LCHG ALCOHOL CHAIN OF CUSTODY	100-533200-210 PWKS ADM; PFL SVCS	12/05/2024	58.00	
	Total PRAIRIE RIDGE HEALTH INC:					58.00	
	SHERWIN INDUSTRIES INC	SS105311	SERVICE CONTRACT	100-533500-341 STREETS; PAINTING/STRIPING	12/09/2024	755.00	
	SHERWIN INDUSTRIES INC	SS105312	PUMP REPAIR AND PARTS	100-533500-341 STREETS; PAINTING/STRIPING	12/09/2024	645.30	
	Total SHERWIN INDUSTRIES INC:					1,400.30	
	SNS ELECTRIC INC	11221	SERVICE CALL BAD BREAKER	100-555400-251 PARKS; PAVILION EXPENSES	12/16/2024	88.71	
	Total SNS ELECTRIC INC:					88.71	
	WELLS FARGO BANK NA	50324402	COPIER LEASE	100-533200-312 PWKS ADMIN; SUPPLIES	12/09/2024	78.28	
	Total WELLS FARGO BANK NA:					78.28	
	WISE GUYS AUTO REPAIR LLC	56494	SALT DOGG PRO 2000 SALTER	100-533600-249 SNOW & ICE; EQUIP REPAIR/MAINT	12/11/2024	7,626.00	
	Total WISE GUYS AUTO REPAIR LLC:					7,626.00	

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Total PUBLIC WORKS:						20,391.58	

Department	Vendor Name	Invoice #	Description	GL Account and Title	Invoice Date	Net Invoice Amount	Voided
TOURISM COMMISSION							
	REDBUD PLAYERS	12/2024	ROOM TAX FUNDING AWARD REIMBURSEMENT	250-511000-345 TOURISM; SPECIAL EVENTS	12/18/2024	800.00	
Total REDBUD PLAYERS:						800.00	
Total TOURISM COMMISSION:						800.00	
Grand Totals:						104,454.35	

Report Criteria:
Detail report.
Invoice detail records above \$0.00 included.
Paid and unpaid invoices included.