



Committee of the Whole Meeting Agenda

Tuesday, September 17, 2024 at 6:40 PM

Columbus City Hall – 105 N. Dickason Boulevard

Roll Call

Notice of Open Meeting

Approval of Agenda

Department Reports for File

1. Department Reports for File: Fire (07-08/2024), Library (08/2024), Police (08/2024)

Public Comment

New Business

2. Discussion regarding a vehicle lease program with Enterprise
3. Discussion and review of Task Order No. 2404 with Ruekert and Mielke related to the Udey Dam.

Adjourn

*A quorum of city committees and/or commissions may be present at this meeting. No action will be taken or considered by those committees and/or commissions.



Columbus Fire Department

Columbus City Council Report

9/17/2024

Incident Report: July 2024

Incident Number	Date & Time	Last Unit Cleared	Address	City / Rural	Location	Incident Type	Total # FF
24-137	7/2/2024 12:18	13:15	60 Highway and Hasse Road	Rural	Town of Hampden	Motor vehicle accident with injuries	9
24-138	7/3/2024 6:36	07:00	1515 Park Avenue	City	City of Columbus	Alarm system activation, no fire - unintentional	1
24-139	7/3/2024 11:25	12:30	702 Avalon Road	City	City of Columbus	Smoke detector activation, no fire - unintentional	5
24-140	7/4/2024 1:43	04:50	115 South Ludington Street	City	City of Columbus	Medical assist, assist EMS crew	14
24-141	7/4/2024 7:45	08:03	225 Ingalsbe Street	City	City of Columbus	Medical assist, assist EMS crew	5
24-142	7/5/2024 13:12	14:00	105 Dix Street	City	City of Columbus	Passenger vehicle fire	24
24-143	7/9/2024 9:49	10:06	31 Parkview Circle	City	City of Columbus	Medical assist, assist EMS crew	8
24-144	7/9/2024 16:01	17:12	591 West Avalon Road	City	City of Columbus	Gas leak (natural gas or LPG)	11
24-145	7/12/2024 16:23	17:20	309 Park Drive	City	City of Columbus	Building fire	8
24-146	7/18/2024 15:10	15:10	151 Highway and MM122 NB	Rural	Town of Columbus	Road freight or transport vehicle fire	6
24-147	7/20/2024 16:14	17:24	624 South Birdsey Street	City	City of Columbus	Motor vehicle accident with injuries	7
24-148	7/22/2024 13:48	14:15	100 APC Way	City	City of Columbus	Alarm system activation, no fire - unintentional	8
24-149	7/22/2024 16:10	18:00	K Highway and 1/2 mile East of County N, East Bound	Rural	Town of Columbus	Passenger vehicle fire	16
24-150	7/23/2024 23:49	00:08	550 River Road	City	City of Columbus	Medical assist, assist EMS crew	7
24-151	7/24/2024 10:51	11:18	400 South Dickason Boulevard	City	City of Columbus	Alarm system sounded due to malfunction	3
24-152	7/25/2024 19:26	20:30	656 James Street	City	City of Columbus	Motor vehicle accident with no	15

						injuries.	Item #1.
24-153	7/27/2024 21:07	01:15	7739 Tri County Road	Rural	Town of Elba	Off-road vehicle or heavy equipment fire	13
24-154	7/28/2024 4:49	06:35	7297 Marshall Road	Rural	Town of Elba	Motor vehicle accident with injuries	13
24-155	7/28/2024 20:46	21:30	213 Portland Road	Mutual Aid - City	Waterloo Fire Department	Building fire	5
24-156	7/30/2024 11:08	12:00	W11845 Duffy Road	Rural	Town of Hampden	Motor vehicle accident with injuries	11
24-157	7/30/2024 12:00	12:15	200 Steel Road	Mutual Aid - City	Fall River Fire Department	Outside equipment fire	1
24-158	7/31/2024 15:58	17:30	151 Highway and 114 MM Northbound	Rural	Town of Columbus	Motor vehicle accident with injuries	13
24-159	7/31/2024 20:58	21:44	W11765 D Highway	Rural	Town of Calamus	Medical assist, assist EMS crew	15

July Incident Totals

	Incident Count
July 2024 Total:	23
2024 through July:	159
2023 through July:	144

Training Report: July 2024

Date	Training Activity	Location	Attendance
7/2/2024	Drill - Extrication first in report	CFD	19
7/8/2024	Officers Meeting	CFD	9
7/9/2024	Drill - Columbus Chemical Tour	Columbus Chemical	28
7/9/2024	Monthly Department Meeting	CFD	27
7/10/2024	Dane County Chiefs Meeting	Oregon	3
7/16/2024	Monthly Maintenance/Cleanup Night	CFD	17
7/23/2024	Drill - City Setup - Columbus High School	Columbus High School	25
7/24/2024	Columbia County Chiefs & MABAS	Poynette FD	4
7/27/2024	Drone Training	Columbus Dam	3
7/29/2024	Forward Lay/Hydrant (new members)	CFD	7
7/30/2024	Drill - Hunter Rescue	Fireman's Park/Columbus	25

Incident Report: August 2024

Incident Number	Date & Time	Last Unit Cleared	Address	City / Rural	Location	Incident Type	Total # FF
24-160	8/3/2024 18:00	18:20	W2164 60 Highway	Rural	Town of Columbus	Medical assist, assist EMS crew	7
24-161	8/6/2024 18:51	19:41	W3210 Sanderson Road	Rural	Town of Hampden	Medical assist, assist EMS crew	2
24-162	8/7/2024 5:10	05:45	550 River Road	City	City of Columbus	Medical assist, assist EMS crew	5
24-163	8/9/2024 9:33	11:20	MM123 151 Highway and County S, 100 yards North in east 151 ditch	Rural	Town of Elba	Motor vehicle accident with injuries	9
24-164	8/9/2024 15:49	16:23	MM 121 151 Highway and 121 MM Southbound in Ditch	Rural	Town of Elba	Forest, woods or wildland fire	9
24-165	8/11/2024 20:40	20:45	151 Highway and Southbound, South of MM115	Rural	Town of Columbus	Accident, potential accident, other	15
24-166	8/12/2024 18:00	18:30	N1077 Schaefer Road	Rural	Town of Columbus	Road freight or transport vehicle fire	18
24-167	8/14/2024 3:48	04:01	550 River Road	City	City of Columbus	Medical assist, assist EMS crew	2
24-168	8/14/2024 11:34	12:00	346 North Water Street	City	City of Columbus	Medical assist, assist EMS crew	1
24-169	8/17/2024 23:58	00:30	Cty N and Cty DM Highway and Cty K and Old Hwy F	Rural	Town of Hampden	Dispatched and cancelled en route	11
24-170	8/19/2024 18:30	19:00	501 Avalon Road	City	City of Columbus	Medical assist, assist EMS crew	10
24-171	8/20/2024 0:47	00:58	550 River Road	City	City of Columbus	Medical assist, assist EMS crew	5
24-172	8/20/2024 12:43	13:30	Wendt Road and 1/4 Mile north of Bristol Road	Rural	Town of Columbus	Accident, potential accident, other- Aircraft	10
24-173	8/22/2024 3:00	06:45	2042 Branch Road	Mutual Aid - Rural	Sun Prairie Fire Department	Building fire	5
24-174	8/24/2024 23:45	00:15	550 River Road	City	City of Columbus	Medical assist, assist EMS crew	5
24-175	8/25/2024 15:07	17:00	N3843 BB Road	Rural	Town of Elba	Passenger vehicle fire	13
24-176	8/25/2024 17:59	18:06	443 North Ludington Street	City	City of Columbus	Medical assist, assist EMS crew	7
24-177	8/29/2024 16:45	17:25	779 Maple Ave	City	Columbus	Gas Leak	11

24-178	8/29/2024 20:34	01:15	151 and 114 MM Southbound	Rural	Town of Columbus	Motor vehicle accident with no injuries	Item #1. 15
24-179	8/31/2024 8:34	10:30	75350 73 Highway in field 100 yards north of Spangler Road	Rural	Town of York	Accident, potential accident involving aircraft	18

August Incident Totals

	Incident Count
August 2024 Total:	20
2024 through August:	179
2023 through August:	161

Training Report: August 2024

Date	Training Activity	Location	Attendance
8/6/2024	National Night Out	Fireman's Park	22
8/7/2024	Traffic Incident Safety & SOPs (new members)	CFD	10
8/12/2024	Monthly Officers Meeting	CFD	8
8/13/2024	Monthly Department Meeting	CFD	26
8/13/2024	Drill - Landing Zone Operations	CFD	26
8/20/2024	Monthly Maintenance/Cleanup Night	CFD	19
8/21/2024	Fire Inspector Training	MATC	1
8/21/2024	WI DNR ATV Train the Trainer	CFD	2
8/27/2024	Regional Training Meeting	Fitchburg - Station 3	3

Chief Comments

- We've applied for a Compeer Grant for two new gas meters. I'm gathering information to apply to the Firehouse Grant for ballistic vests.
- We are waiting to hear back on the DNR Grant for 5 more pagers, and funding for an ATV/UTV class that is required from the DNR.
- September 13th is Homecoming, we will be doing our flag raising.
- October 6th we will be having an open house at the fire station.
- October 27th is Safe Trick or Treat at the Fire Station, 4-7.
- We have many members going to classes this fall.
 - 4 going to Entry Level Firefighter Class in Randolph.
 - 3 going to Firefighter 1 in Waterloo.
 - 4 going to Firefighter 2 in Poynette.
 - 1 going to Fire Inspector Class at Madison College.
 - 3 going to Officer 1 at Madison Fire Station 14.
- Since 2002-2023 we have averaged 168 calls. Since 2020 we have had 140 calls, 2021 we had 174 calls, 2022 we had 197 calls, and last year we had the most calls ever on record of 243.

DIRECTOR'S REPORT

Library News

We wrapped up the Summer Library Program on August 9. Patrons could come in the next week to spin the wheel and get raffle tickets. The winners of the 39 raffle prizes were drawn on Friday, August 16., with almost 5,000 raffle tickets claimed.

We had a total of 572 people signed up for the Summer Library Program.

- Royal Guernsey Creamery had a great program about their butter on July 13
- 198 people attended the program Ms. Kim's Amazing Animals on the Library Lawn July 16
- On July 20 the Library hosted Mark Moran, Antique Appraiser
- On July 17 we collaborated with the ADRC of Columbia County for The Remember Project. Participants also got a free meal sponsored by the Fall River-Columbus Rotary .
- On August 1 families participated in Read to a Senior at Home Again Assisted Living
- Catherine, Helen, Kristi, and Amanda all attended National Night Out on August 6. We had hundreds of people stop by our booth.
- On July 31 we held a very well attended program for Harry Potter's birthday

Upcoming Special Events at the Library

- August 28– Cupcakes at the Library to celebrate Sue Mathwich's 25th Anniversary
- August 29– Authors Jenny Kalvaitis and Kristen Whitson, We Will Always Be Here
- August 26– Back to School Bingo
- September 13– No Good, Very Bad Art Night
- October 3– SCLS Foundation Cornerstone– Sue Mathwich will be awarded



Buildings

- We are currently working on the bathroom project.
- Pride Originals is building a new cupboard for the program room (paid for the by the Friends) and gave us a quote on the upstairs circulation desk. The CAE grant application has been submitted for the circulation desk.

Meetings and Trainings

- July 18 was the SCLS All Directors Meeting in Fitchburg
- July 19 was the Columbia County Board and Directors in Wisconsin Dells
- All staff with SCLS email addresses are participating in cybersecurity training online each month.
- Amanda met with Mark Jochem on August 9 for our annual SCLS visit.

Library Statistics		2024 Month	2024 YTD	2023 YTD	2022 Total
	Visits (# door counts)	6,786	40,061	37,035	62,944
	Items Borrowed (total)	5,832	35,196	31,099	53,981
	% Columbus residents		51%		52%
	% Fall River residents		13%		13%
	% Other Columbia County		20%		20%
	% Dodge County		10%		10%
	% Other		6%		5%
	Digital Items Borrowed (# checkouts)	1,728	8,884	7,887	13,620
	Books by Mail (# items sent)	29	142	205	351
	Public Wi-Fi (# sessions)	4,553	36,696	38,880	67,612
	Public Computer Use (# sessions)	244	1,795	1,583	2,929
	Wireless Printing & Faxing (# jobs)	67	546	593	1,013
	Community Use of Rooms (# attended)	108	677	599	1,033
	Patrons Added (# added)	30	246	206	365
Program Statistics		In-Person & Live Virtual (# programs)	In-Person & Live Virtual (# attended)	Self-Directed Activities	
Future Readers		13	296	0	
Children		6	92	0	
Teen		1	13	0	
Adult		7	88	0	
General Interest		5	459	0	



COLUMBUS POLICE DEPARTMENT

159 S. Ludington St.
Columbus, WI. 53925
920-623-5919 (Main)
920-623-5930 (Fax)

Item #1.

September 12, 2024

Mayor Hammer
Members of the Common Council
Columbus Police and Fire Commission:

RE: POLICE DEPARTMENT ACTIVITY REPORT, AUGUST 2024

Attached is the monthly report for the Columbus Police Department.

Please feel free to contact me at any time if you have questions.

Chief Dennis Weiner



COLUMBUS POLICE DEPARTMENT

Item #1.

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PERSONNEL

The department is not fully staffed. Current staffing as of September 12, 2024:

	Authorized by Budget	Actual
<u>Sworn Officers</u>		
Full-time sworn police positions:	10	9
Patrol Officer Full time	6	5
Sergeant	1	1
Lieutenant	2	2
Chief	1	1
<u>Clerical</u>		
Office Manager (full-time)	1	1
Clerk (full-time)	1	0

Current Staff:

Name	Date of Hire
Chief Dennis Weiner	02/18/2008
Lieutenant Roger Witthun	12/17/2001
Lieutenant Darrel Ward	09/19/2022
Sergeant Mike Rosecky	12/30/2022
Officer Julia Knoll	01/03/2022
Officer Matt Dammen	01/03/2023
Officer Spencer Trevorrow	07/31/2023
Officer Colton Hayes	07/30/2024
Officer Cole Vance	08/05/2024
Officer vacant	
Officer James Kicmol (part time)	09/25/2023
Officer Joseph Lowe (part time)	02/07/2024
Office Manager Erika Kellar	02/04/1999
Public Safety Bonnie Langsdorf (part time LTE)	08/12/2024



COLUMBUS POLICE DEPARTMENT

Item #1.

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PERSONNEL:

The Public Safety Clerk position has been posted. Applications are being accepted until September 15. Bonnie Langsdorf has returned on a part time basis.

TRAINING

Officers attended quarterly firearms training at the Juneau range.

Officer Hayes is progressing well with his local training. Officer Vance has completed his first month at the police academy.

COMMUNITY EVENTS:

National Night Out was held August 6 in Fireman's Park. It was a huge success and attendance was amazing and had grown from the year prior. Thank you to the citizens and business community of Columbus, whose donations fund 100% of this event, with the exception of staff wages. Without that support there would be no event. We are looking forward to 2025.

TRAFFIC ENFORCEMENT/CITATIONS:

During the month of August officers issued 81 traffic citations, 52 ordinance citations and 115 warnings.

NOTABLE INCIDENTS:

At the end of May, the Amtrak Borealis train began making 2 stops daily in Columbus, in addition to the 2 stops by the Empire Builder. Since that specific time there has been a significant increase in police calls to remove passengers from the train. These have been for issues related to behavior, intoxication, drug use, ticket issues, etc. This is a complicated situation for a variety of reasons. First, if there is a law violation before they stop here, it likely did not occur in our jurisdiction as they are in the City of Columbus for a very brief distance before the stop. We will respond and remove someone upon request, but then another issue presents itself. They are stranded in town until the next train, if they are allowed to get back on, which sometimes is the next day. They have had no money, no food, and occasionally no phone. Those removed are typically uncooperative with us. In one case 3 people traveling together were removed. In one incident while removing someone from the train we were dealing with injured and officer.

They panhandle, sleep and wander around town and we get additional calls related to them. In one case, a person removed from a train was able to get family to put him up at the hotel until the next morning. The next morning, he was walking around town intoxicated with a large bottle vodka in his hand, and tried getting into someone's house. He ended up at Detox in Madison, which involved several hours of our officer's time for the medical clearance process and transport. We have transported people to the Madison bus stop at either UW Campus or Dutch Mill Road (off Beltline) and officers have paid their own money (which the department reimburses) to get them on their way to avoid these issues, but it is a drain on time and resources. We may only have 1 officer on duty and to take them out of town for that length of time is concerning. We have a meeting set with the Amtrak Police on September 25 to try and get a handle on these issues and determine everyone's course of action moving forward.



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Item #1.

An officer was attempting to remove an uncooperative person from the Borealis. The subject was ignoring the officer's request. The subject lunged at the officer and tackled him, causing a minor injury. The subject was tased, taken into custody and jailed. He was charged with Battery to a Police Officer.

An officer observed reckless driving and an active road rage between 2 vehicles. He attempted to stop them. Both pulled over. One then pulled away and fled. A pursuit began and was terminated in Dane County due to speeds. The vehicle that did stop was later located and the driver issued several citations for the reckless driving and violations the officer observed. The vehicle that led the officer on a pursuit was later identified, as was the driver. We are attempting to locate and arrest him. He is in another county.

A stolen vehicle was reported to be driving in the City of Columbus. It was located by the Columbia County Sheriff's Department traveling on Dix Street and a pursuit ensued. A Columbus officer assisted until the conclusion of the pursuit, in the Town of Hampden, where the vehicle crashed and the driver was taken into custody.

Officers were called to a particular residence in the city 10 times in a 3-week period regarding the behavior of resident towards neighbors, the Amazon delivery driver, and other disorderly behavior. She was arrested on 1 occasion and issued citations on some of the others. She is also being cited for having a Public Nuisance residence due to the cumulative number of police calls and impact of her behavior on the safety and peace of the neighborhood.

CALLS FOR SERVICE:

Columbus Police Department
Total CAD Calls Received, by Nature of Call 1

Nature of Call	Total Calls Received
911 HANG UP	22
ACCIDENT HIT AND RUN	3
ACCIDENT PROPERTY DAMAGE ONLY	7
ACCIDENT WITH PERSONAL INJURY	2
ASSIST ANOTHER AGENCY	5
BURGLAR ALARM	6
FIRE ALARM	1
MEDICAL ALARM	1
ANIMAL COMPLAINTS	10
ANIMAL ABUSE OR NEGLECT	1
ANIMAL BITE	1
MENTAL HEALTH COMMITMENT	2
CHILD ABUSE	1
CITIZEN ASSIST	19
CIVIL	2
COMPLIANCE CHECKS	3
CONTROLLED	10
CIVIL PROCESS	1
DISORDERLY CONDUCT	9
DEATH INVESTIGATION	1
DISABLED VEHICLE	10



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Item #1.

DOMESTIC ABUSE	2
DRIVING COMPLAINT	7
ELUDING	2
EMS CALL	8
EMS-PNB	1
ESCORT	1
EXTRA PATROL	8
GENERAL FIRE	1
FLEET MAINTENANCE	2
FOOT PATROL	2
FRAUD	2
GAS DRIVE-OFF	2
HARASSMENT	1
ROAD HAZARD	3
HOUSE WATCH	2
JUVENILE INCIDENT	6
KEEP THE PEACE	1
LOST AND FOUND	8
NOISE COMPLAINT	3
OUT WITH PERSON	8
OPEN DOOR	4
ORDINANCE VIOLATION	8
OWI	8
PARKING ENFORCMENT	12
PARKING VIOLATION	12
SECURITY	256
SEX OFFENSE	1
SPECIAL EVENT	4
SPEED BOARD	1
SUSPICIOUS	13
THEFT	3
TIPS/LEADS	1
TRAFFIC STOP	166
UNWANTED PERSON	3
VEH LOCKOUT	4
VEH THEFT	1
WARRANT	2
WEATHER	1
WELFARE	16

Total Calls: 703



Agenda Item Report

Meeting Type: Committee of the Whole

Meeting Date: September 17, 2024

Item Title: Discussion regarding a vehicle lease program with Enterprise

Submitted By: Matt Amundson, City Administrator

Detailed Description of Subject Matter:

I received the attached information the week of September 9th as we have been working with Enterprise to see if a lease program would make long-term financial sense for the City. I am meeting with Enterprise on Friday, September 13th to discuss in greater detail and be prepared for the discussion with the Committee of the Whole. If there is interest in moving in this direction there is still time for the budget to reflect this approach

List all Supporting Documentation Attached:

Master Fleet List 9.9.2024

5 Year Cycle

Full Fleet Flip

Action Requested of Council:

Discussion regarding a vehicle lease program with Enterprise and direction moving forward

City of Columbus (Customer # 629114) Fleet List & Vehicle Strategy

*Values at replacement year are estimates based on current market factors and not guaranteed

CURRENT VEHICLE INFORMATION													VEHICLE REPLACEMENT STRATEGY		
Veh #	Department	Year	Make	Model	Series	Vin	Est Annual Mileage	Last Known Odometer	Current Market Value (est.)	Age	Orig replacement year	Original Veh. Category	Recommended Replacement Year	Est Value at replacement year*	New Replacement Category
28BPHQ	DPW 15	2003	GMC	Sierra 2500 HD	Base 4x4 Regular Cab 8 ft. box 133 in. WB	1GTHK24U53E375086	8,184	179,367	\$1,525	22	2025	3/4 Ton Pickup Reg 4x4	2025	\$ 1,525.00	3/4 Ton Pickup Reg 4x4
28BPHW	Fire - 90	2009	Chevrolet	Silverado 1500	LT 4x4 Crew Cab 5.75 ft. box 143.5 in. WB	2GCFK135891131552	11,278	178,562	\$1,263	16	2025	1/2 Ton Pickup Quad 4x4	2025	\$ 1,262.50	1/2 Ton Pickup Ext 4x4
28BPHD	Police 171	2017	Ford	Utility Police Interceptor	Base All-Wheel Drive	1FM5K8AR7HGC25977	21,738	166,658	\$2,125	8	2025	Mid Size SUV 4x4	2025	\$ 2,125.00	Mid Size SUV 4x4
28BPH6	WW1	2010	Ford	Explorer	XLT 4dr 4x4	1FMEU7DEXAUA58356	6,673	98,990	\$3,350	15	2025	Mid Size SUV 4x4	2025	\$ 3,350.00	Compact SUV 4x4
28BPHR	DPW 2	2004	Ford	F-350	XL 4x4 SD Regular Cab 8 ft. box 137 in. WB SRW HD	1FTSF31L14EL09032	3,685	77,070	\$2,113	21	2025	1 Ton Pickup Reg 4x4	2025	\$ 2,112.50	1 Ton Pickup Reg 4x4
28BPHT	DPW 3	2008	Chevrolet	Silverado 2500HD	LT1 4x4 Regular Cab 8 ft. box 133 in. WB	1GCHK24K78E111874	3,722	62,661	\$5,875	17	2025	3/4 Ton Pickup Reg 4x4	2025	\$ 5,875.00	3/4 Ton Pickup Reg 4x4
28BPHK	Utilities 32	2015	Ford	F-250	XL 4x4 SD Super Cab 6.75 ft. box 142 in. WB SRW	1FD7X2B6XFEC82100	6,105	59,524	\$15,200	10	2025	3/4 Ton Pickup Ext 4x4	2025	\$ 15,200.00	3/4 Ton Pickup Ext 4x4
28BPHF	WW2	2012	Chevrolet	Silverado 2500HD	Work Truck 4x4 Regular Cab 8 ft. box 133.7 in. WB	1GC0KVCG1CZ219825	2,994	38,172	\$10,925	13	2025	3/4 Ton Pickup Reg 4x4	2025	\$ 10,925.00	3/4 Ton Pickup Reg 4x4
28BPHX	Utilities 23	2016	Ford	F-150	XL 4x4 SuperCab Styleside 6.5 ft. box 145 in. WB	1HTMMAAN46H340321	4,410	38,590	\$500	9	2026	1/2 Ton Pickup Ext 4x4	2026	\$ 2,000.00	1/2 Ton Pickup Ext 4x4
28BPHH	WW3	2016	Ford	F-250	XL 4x4 SD Super Cab 6.75 ft. box 142 in. WB SRW	1FT7X2B6XGEA66236	2,912	25,483	\$17,338	9	2026	3/4 Ton Pickup Ext 4x4	2026	\$ 14,736.88	3/4 Ton Pickup Ext 4x4
28BPHC	Police 220	2020	Ford	Police Interceptor Utility	Base All-Wheel Drive	1FM5K8AB2LGD00919	15,450	72,100	\$13,350	5	2027	Mid Size SUV 4x4	2027	\$ 9,645.38	Mid Size SUV 4x4
28BPHB	Police 120	2020	Ford	Police Interceptor Utility	Base All-Wheel Drive	1FM5K8AB9LGD00920	6,794	31,707	\$17,100	5	2028	Mid Size SUV 4x4	2028	\$ 10,501.54	Mid Size SUV 4x4
28BPHJ	Utilities 29	2020	Chevrolet	Equinox	LS w/1LS All-Wheel Drive	3GNAXSEV6LS521423	5,742	26,796	\$17,163	5	2028	Compact SUV 4x4	2028	\$ 10,539.92	Compact SUV 4x4
28BPJ3	Police 122	2022	Ford	Police Interceptor Utility	Base All-Wheel Drive	1FM5K8AB2NGA59155	8,218	21,230	\$23,400	3	2029	Mid Size SUV 4x4	2029	\$ 12,214.95	Mid Size SUV 4x4
28BPHL	Utilities 21	2022	Ford	F-350	XL 4x4 SD Super Cab 6.75 ft. box 148 in. WB SRW	1FD7X3B66NEG07121	4,088	10,560	\$49,475	3	2029	1 Ton Pickup Ext 4x4	2029	\$ 25,826.26	1 Ton Pickup Ext 4x4
28BPH7	Police 223	2023	Chevrolet	Tahoe	Commercial 4x4	1GNSKLED0PR475385	4,168	6,600	\$46,638	2	2029	Full Size SUV 4x4	2029	\$ 24,345.07	Compact SUV 4x4
28BPH8	Police 123	2023	Dodge	Durango	Pursuit 4dr All-Wheel Drive	1C4RDJFG5PC597788	3,358	5,317	\$27,163	2	2029	Full Size SUV 4x4	2029	\$ 14,178.99	Full Size SUV 4x4
28BPHN	Fire - 98	2024	Chevrolet	Silverado 2500HD	Work Truck 4x4 Crew Cab 6.75 ft. box 159 in. WB	1GC4YLE70RF355892	1,978	1,978	\$41,400	1	2029	3/4 Ton Pickup Quad 4x4	2029	\$ 21,611.06	3/4 Ton Pickup Quad 4x4
28BPHP	DPW 1	2000	Ford	F-550 Chassis	XL 4x4 SD Regular Cab 140.8 in. WB DRW HD	1FDAF57F2YEC05291	1,799	44,826	\$500	25	Excluded	1 1/2 Ton Cab Chassis	Excluded	\$ -	1 1/2 Ton Cab Chassis
28BPHS	DPW 10	2010	Ford	F-550 Chassis	XL 4x4 SD Regular Cab 141 in. WB DRW	1FDAF5HR9AEA84533	1,562	23,168	\$500	15	Excluded	1 1/2 Ton Cab Chassis	Excluded	\$ -	1 1/2 Ton Cab Chassis
28BPHM	Utilities 28	2021	Ford	F-550 Chassis	XL 4x4 SD Super Cab 168 in. WB DRW	1FD0X5HN1MED54574	1,114	4,083	\$500	4	Excluded	1 1/2 Ton Cab Chassis	Excluded	\$ -	1 1/2 Ton Cab Chassis
28BPH9	DPW 42	2022	Ford	F-450 Chassis	XL 4x4 SD Regular Cab 145 in. WB DRW	1FDTF4HN0NDA28363	1,412	3,648	\$37,000	3	Excluded	1 1/2 Ton Cab Chassis	Excluded	\$ -	1 1/2 Ton Cab Chassis
28BPHG	Utilities 27	2022	Ford	F-350 Chassis	XL 4x4 SD Regular Cab 145 in. WB DRW	1FDRF3HNXNDA23692	1,036	2,677	\$34,000	3	Excluded	1 Ton Cab Chassis	Excluded	\$ -	1 Ton Cab Chassis

Fleet Profile and Analysis

City of Columbus

Item #2.

Replacement Criteria

- * Fiscal Year 2025 = 10 years old and older, or odometer over 100,000
- * Fiscal Year 2027 = 8 years old and older, or odometer over 60,000
- * Fiscal Year 2028 = 6 years old and older, or odometer over 40,000
- * Fiscal Year 2029 = 4 years old and older, or odometer over 20,000
- * Fiscal Year 2029 = Remaining Vehicles
- * Underutilized = Annual Mileage less than 1,000

A donut chart illustrating the breakdown of a Fleet Budget. The chart is divided into three segments: a large dark green segment for 'Purchase' (\$136,000), a medium green segment for 'Maintenance' (\$26,928), and a small light green segment for 'Fuel' (\$25,892). The total budget of \$183,810 is displayed in the center of the chart.

Category	Amount
Purchase	\$136,000
Maintenance	\$26,928
Fuel	\$25,892
Total Fleet Budget	\$183,810

Year	Count
2025	0
2024	1
2023	2
2022	4
2021	1
2020	3
2019	0
2018	0
2017	1
2016	2
2015	1
2014	0
2013	0
2012	1
2011	0
2010	2
2009	1
2008	1
2007	0
20+ Years	3

enterprise
FLEET MANAGEMENT

City of Columbus

Fleet Planning Analysis

Assumptions	Fleet Analyzed	18	Fleet Growth	0.00%
	Current Cycle	9.00	Annual Miles	6,800
	Current Maintenance	\$124.67	Current MPG	13
	Maint. Cents Per Mile	\$0.22	Price/Gallon	\$2.75
Proposals	Proposed Fleet	18		
	Proposed Cycle	5.00		
	Proposed Maintenance	\$54.96		

Fleet Mix					Fleet Cost						Annual	
Fiscal Year	Fleet Size	Annual Needs	Owned	Leased	Purchase	Lease*	Equity (Owned)	Equity (Leased)	Maintenance	Fuel	Fleet Budget	Net Cash
Average	18	2.0	18	0	136,000	0	-5,010		26,928	25,892	183,810	0
Year 1 ('25)	18	8	10	8	0	88,738	-42,375		20,236	23,591	90,190	93,620
Year 2 ('26)	18	2	8	10	0	110,155	-16,737		18,563	23,015	134,996	48,814
Year 3 ('27)	18	1	7	11	0	126,225	-9,645		17,727	22,728	157,034	26,776
Year 4 ('28)	18	2	5	13	0	147,728	-21,041		16,054	22,152	164,893	18,918
Year 5 ('29)	18	5	0	18	0	210,092	-98,176	-118,422	11,872	20,714	26,079	157,732
Year 6 ('30)	18	8	0	18	0	210,092		-31,692	11,872	20,714	210,985	-27,175
Year 7 ('31)	18	2	0	18	0	210,092		-14,625	11,872	20,714	228,052	-44,242
Year 8 ('32)	18	1	0	18	0	210,092		-24,400	11,872	20,714	218,277	-34,467
Year 9 ('33)	18	2	0	18	0	210,092		-84,126	11,872	20,714	158,551	25,259
Year 10 ('34)	18	5	0	18	0	210,092		-118,422	11,872	20,714	124,255	59,555

SAVINGS

10 Year Savings*

\$385,504

Net Sustainable Impact*

\$16,533

*includes total unrealized equity of \$60,714

Current Fleet Equity Analysis						
YEAR	2025	2026	2027	2028	2029	Under-Utilized
QTY	8	2	1	2	5	0
Est \$	\$5,297	\$8,368	\$9,645	\$10,521	\$19,635	\$0
TOTAL	\$42,375	\$16,737	\$9,645	\$21,041	\$98,176	\$0
\$187,975						
Estimated Current Fleet Equity**						

* Lease Rates are conservative estimates

**Estimated Current Fleet Equity is based on the current fleet "sight unseen" and can be adjusted after physical inspection and may change based on market factors, these are not guaranteed values

Lease Maintenance costs are exclusive of tires unless noted on the lease rate quote.

Key Objectives

Lower average age of the fleet

35% of the current light and medium duty fleet is over 10 years old

Resale of the aging fleet is significantly reduced

Reduce operating costs

Newer vehicles have a significantly lower maintenance expense

Newer vehicles have increased fuel efficiency with new technology implementations

Maintain a manageable vehicle budget

Challenged by inconsistent yearly budgets

Currently vehicle budget is underfunded

Fleet Profile

FLEET SIZE	AVG AGE	AVG ANNUAL MILEAGE	AVG ANNUAL ACQUISITIONS	AVG MODEL YEAR	HOLDING PERIOD
23	9.1	5,600	2.0	2014	9.0

Mileage Intervals



0K – 20k



20K – 40k



40K – 60k







60K – 80k



80K – 100k



100k & >

Vehicle Type	Quantity	Avg Age	Avg Annual Mileage
TRUCK 	15	11.2	3,752
SUV 	8	5.3	9,018
VAN 	0	#DIV/0!	#DIV/0!
CAR 	0	#DIV/0!	#DIV/0!
Totals/Averages:	23	9.1	5,600

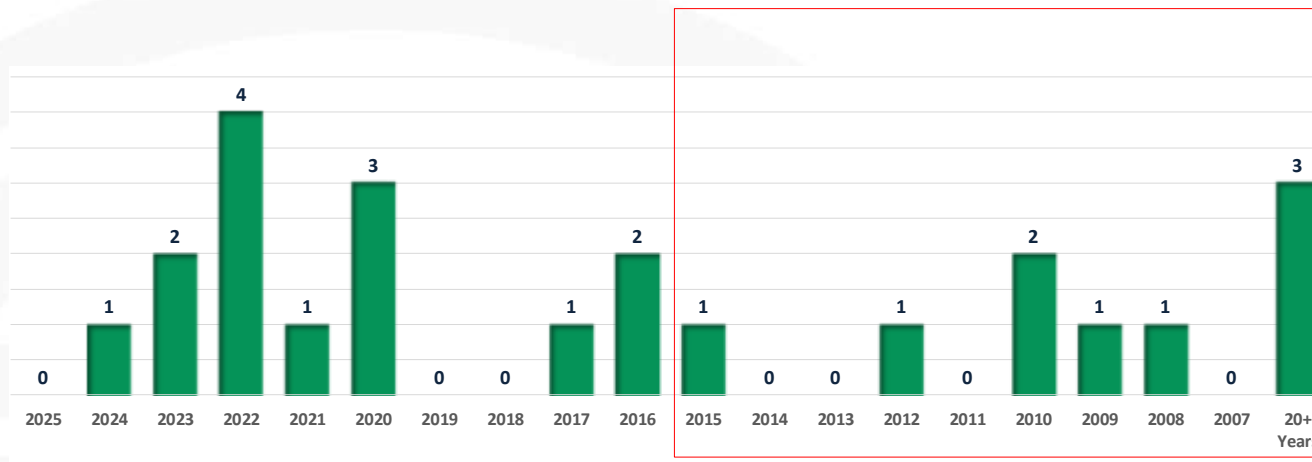
Vehicle Classes

2

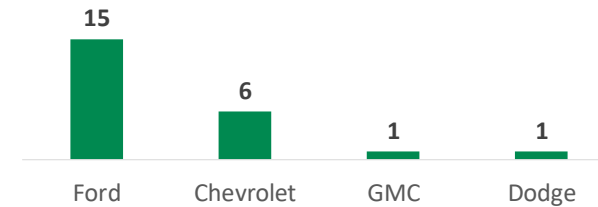
Average Odometer

51,294

MODEL YEAR ANALYSIS



Manufacturer Profile



Proposals	Proposed Fleet	18	Estimated Current Fleet Equity**
	Proposed Cycle	5.00	\$187,975
	Proposed Maintenance	\$54.96	10 Year Savings*
			\$385,504

**Estimated Current Fleet Equity is based on the current fleet "sight unseen"

*includes total unrealized equity of \$60,714

Fleet Profile and Analysis

City of Columbus

Item #2.

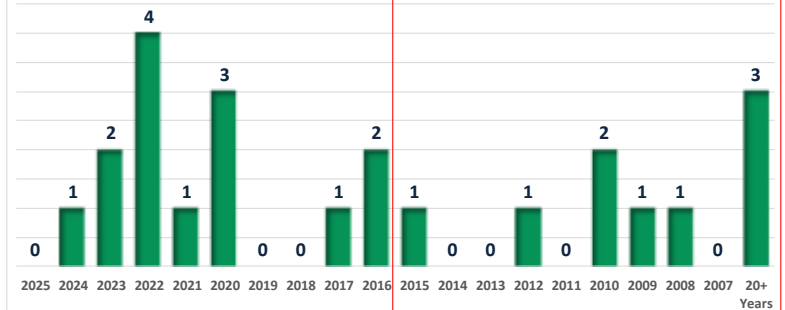
Replacement Criteria

- * Fiscal Year 2025 = 0 years old and older, or odometer over
- * Fiscal Year 2027 = 0 years old and older, or odometer over
- * Fiscal Year 2028 = 0 years old and older, or odometer over
- * Fiscal Year 2029 = 0 years old and older, or odometer over
- * Fiscal Year 2029 = Remaining Vehicles
- * Underutilized = Annual Mileage less than 1,000

Category	Amount
Purchase	\$136,000
Maintenance	\$26,928
Fuel	\$25,892
Total Fleet Budget	\$183,810



enterprise
FLEET MANAGEMENT



City of Columbus

Fleet Planning Analysis

Assumptions	Fleet Analyzed	18	Fleet Growth	0.00%
	Current Cycle	9.00	Annual Miles	6,800
	Current Maintenance	\$124.67	Current MPG	13
	Maint. Cents Per Mile	\$0.22	Price/Gallon	\$2.75
Proposals	Proposed Fleet	18		
	Proposed Cycle	5.00		
	Proposed Maintenance	\$54.96		

Fleet Mix					Fleet Cost						Annual	
Fiscal Year	Fleet Size	Annual Needs	Owned	Leased	Purchase	Lease*	Equity (Owned)	Equity (Leased)	Maintenance	Fuel	Fleet Budget	Net Cash
Average	18	2.0	18	0	136,000	0	-5,010		26,928	25,892	183,810	0
Year 1 ('25)	18	18	0	18	0	210,092	-296,400		11,872	20,714	-53,723	237,533
Year 2 ('26)	18	0	0	18	0	210,092	0		11,872	20,714	242,677	-58,867
Year 3 ('27)	18	0	0	18	0	210,092	0		11,872	20,714	242,677	-58,867
Year 4 ('28)	18	0	0	18	0	210,092	0		11,872	20,714	242,677	-58,867
Year 5 ('29)	18	0	0	18	0	210,092	0	-285,319	11,872	20,714	-42,642	226,452
Year 6 ('30)	18	18	0	18	0	210,092	0	0	11,872	20,714	242,677	-58,867
Year 7 ('31)	18	0	0	18	0	210,092	0	0	11,872	20,714	242,677	-58,867
Year 8 ('32)	18	0	0	18	0	210,092	0	0	11,872	20,714	242,677	-58,867
Year 9 ('33)	18	0	0	18	0	210,092	0	0	11,872	20,714	242,677	-58,867
Year 10 ('34)	18	0	0	18	0	210,092	-285,319		11,872	20,714	-42,642	226,452

SAVINGS

10 Year Savings*

\$278,367

Net Sustainable Impact*

\$27,837

*includes total unrealized equity of \$0

Current Fleet Equity Analysis						
YEAR	2025	2026	2027	2028	2029	Under-Utilized
QTY	18	0	0	0	0	0
Est \$	\$16,467	\$0	\$0	\$0	\$0	\$0
TOTAL	\$296,400	\$0	\$0	\$0	\$0	\$0
\$296,400						
Estimated Current Fleet Equity**						

* Lease Rates are conservative estimates

**Estimated Current Fleet Equity is based on the current fleet "sight unseen" and can be adjusted after physical inspection and may change based on market factors, these are not guaranteed values

Lease Maintenance costs are exclusive of tires unless noted on the lease rate quote.

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23	9.1	5,600	2.0	2014	9.0

Mileage Intervals



0K – 20k



20K – 40k



40K – 60k







60K – 80k



80K – 100k



100k & >

Vehicle Type	Quantity	Avg Age	Avg Annual Mileage
TRUCK 	15	11.2	3,752
SUV 	8	5.3	9,018
VAN 	0	#DIV/0!	#DIV/0!
CAR 	0	#DIV/0!	#DIV/0!
Totals/Averages:	23	9.1	5,600

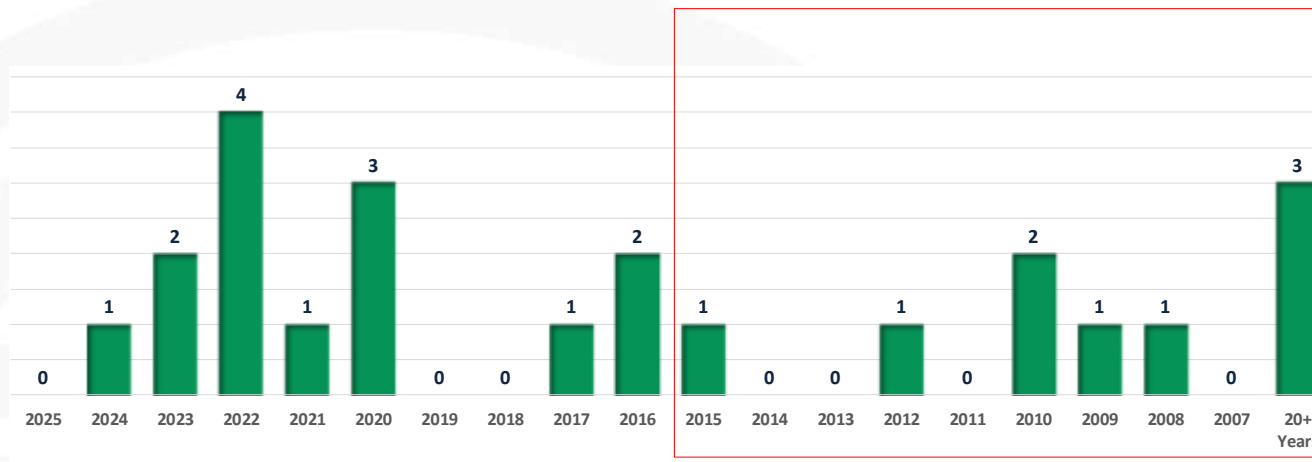
Vehicle Classes

2

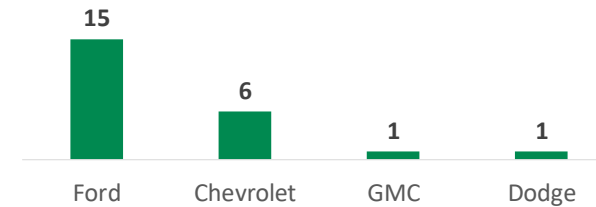
Average Odometer

51,294

MODEL YEAR ANALYSIS



Manufacturer Profile



Proposals	Proposed Fleet	18	Estimated Current Fleet Equity**
	Proposed Cycle	5.00	\$296,400
	Proposed Maintenance	\$54.96	10 Year Savings*
			\$278,367

**Estimated Current Fleet Equity is based on the current fleet "sight unseen"

*includes total unrealized equity of \$0



Agenda Item Report

Meeting Type: Committee of the Whole

Meeting Date: September 17, 2024

Item Title: Discussion and review of Task Order No. 2404 with Ruekert and Mielke related to the Udey Dam.

Submitted By: Troy Kehoe, Superintendent of Public Works

Detailed Description of Subject Matter:

Due to the recent flood events in 2024, the Wisconsin DNR is recommending a dam safety inspection. In addition, due to recent updates to the regulatory floodplain model, the regulatory flood flows have increased dramatically. DNR regulations require specific spillway capacities that depend on the hazard class of the dam. The costs of meeting these requirements will be extensive. This task order will complete a dam inspection and report and will update flood modeling to determine the options for meeting the DNR regulatory requirements. The evaluation will look at potential methods to decrease the hazard class of the dam, spillway modifications, and the potential removal of the dam. We will also evaluate the funding requirements for the upgrades as well as grant sources that could defray the costs. Design and construction related services will be by a separate task order.

List all Supporting Documentation Attached:

Task Order No. 2024-04

Action Requested of Council:

Discussion and review of Task Order related to the Udey Dam

This is Task Order No. 2024-04,
consisting of 5 pages
City of Columbus
Udey Dam

Task Order

In accordance with paragraph 1.1 of the Master Professional Service Agreement between the City of Columbus (Owner) and Ruekert and Mielke, Inc. (Engineer) for Professional Services – Task Order Edition dated March 20, 2019 (“Agreement”), Owner and Engineer agree as follows:

1. Specific Project Data

- A. Title: Udey Dam
- B. Description: Due to the recent flood events in 2024, the Wisconsin DNR is recommending a dam safety inspection. In addition, due to recent updates to the regulatory floodplain model, the regulatory flood flows have increased dramatically. DNR regulations require specific spillway capacities that depend on the hazard class of the dam. The costs of meeting these requirements will be extensive. This task order will complete a dam inspection and report and will update flood modeling to determine the options for meeting the DNR regulatory requirements. The evaluation will look at potential methods to decrease the hazard class of the dam, spillway modifications, and the potential removal of the dam. We will also evaluate the funding requirements for the upgrades as well as grant sources that could defray the costs. Design and construction related services will be by a separate task order.

2. Services of Engineer

A. PHASE 1 – Inspection and Evaluation

Dam Inspection

- 1) Inspect existing conditions of Udey’s Dam
- 2) Photograph existing dam conditions
- 3) Prepare dam inspection report

HEC-RAS Modeling

- 1) Review existing FEMA model to determine what spillway modifications are needed to meet DNR high hazard dam spillway requirements.
- 2) Update Hec-RAS to model the condition without the dam

Alternatives Evaluation

- 1) Review models with and without dam conditions to determine alternative for dam modifications
- 2) Prepare report documenting alternatives evaluation

Funding Evaluation

- 1) Review requirements for DNR Municipal Dam Grant and DNR Flood Control grants

Meetings

- 1) Attend one (1) public information meeting
- 2) Meet with DNR to discuss DNR comments on the existing FEMA model.

3. Owner’s Responsibilities

Owner shall have those responsibilities as set forth in Section II of the Agreement, subject to the following:

- A. Owner shall confirm meeting dates and attendance.
- B. Provide approval of selected design and specifications.
- C. Provide timely review of plans.
- D. Sign and pay permit fees.

4. Items Excluded and Assumptions

A. The following items are excluded from the Scope of Services.

- 1) Any scope that is not specifically listed above.
- 2) Follow-up site visits, meetings, and certifications not included in the above scope.
- 3) Topographic survey, title searches, record drawings, boundary survey or property survey.
- 4) Contaminated site investigations, coordination, and/or remediation design.
- 5) Historical, environmental, archeological, or threatened and endangered species investigations, coordination, and/or mitigation activities other than planning Phase #6.
- 6) Environmental impact statements or site assessments.
- 7) Real estate appraisal/acquisition.
- 8) Easement preparation or CSM.
- 9) Any construction related activities.
- 10) Hydrologic Modeling updates.
- 11) Design and permitting.
- 12) Grant writing services.

B. Assumptions

- 1) Development of this task order is based on the assumption that the proposed alignment, cross-section, and materials will be accepted and approved via the WDNR and USACE.

5. Times for Rendering Services

A. Schedules are subject to change due to activities beyond the control of R/M.

The tentative schedule is as follows:

Authorization to Proceed	0/9/30/24
Dam Inspection	10/30/24
HEC-RAS Modeling Updates	10/30/24
Alternative Evaluation	11/30/24
Project Closeout	12/31/24

6. Payments to Engineer

A. Owner shall pay Engineer for services rendered as follows:

<u>Category of Services</u>	<u>Compensation Method</u>	<u>Estimate of Compensation for Services</u>
Phase 1	Time and Materials Not to Exceed	\$11,250

TASK ORDER

Item #3.

TASK ORDER NO. 2024-04
UDEY DAM
Between City of Columbus
and
Ruekert & Mielke, Inc.
Dated September 10, 2024

Terms and Conditions: Execution of this Task Order by Owner and Engineer shall make it subject to terms and conditions, (as modified above) set forth in the Master Engineering Agreement Amendment between Owner and Engineer, dated March 20, 2019, which are incorporated by this reference. Engineer is authorized to begin performance upon its receipt of a copy of this Task Order signed by Owner.

The Effective Date of this Task Order is August 6, 2024.

OWNER:

City of Columbus

ENGINEER:

Ruekert & Mielke, Inc.

Signature: _____

Name: _____

Title: _____

Date: _____

Signature: _____

Name: Jason P. Lietha, P.E.

Title: Vice President

Date: September 10, 2024

Jason P.
Lietha

Digitally signed by Jason
P. Lietha
Date: 2024.09.10
14:00:44 -05'00'

DESIGNATED REPRESENTATIVE FOR TASK ORDER

Name: _____

Title: _____

Address: _____

Email: _____

Phone: _____

Name: Heidi F. Jeninga, P.E., CESSWI

Title: Project Engineer

Address: 4630 S. Biltmore Lane

Madison, WI 53718

Email: hjeninga@ruekert-mielke.com

Phone: 608-819-2600