

Utility Commission Meeting Agenda

Thursday, June 19, 2025 at 6:00 PM

Columbus City Hall – 105 N. Dickason Boulevard

Call to Order

Roll Call

Notice of Open Meeting

Approval of Agenda

Public Comment

Consent Agenda

- Approval of May 22, 2025 Utility Commission Meeting and June 3, 2025 Special Utility Commission Meeting.
- 2. Approve Utility Departments Cash Disbursements Report and Accounts Payable Report.
- 3. Outage Report

New Business

- Resolution No. 2025-01 A Resolution Accepting The Columbus WWTP Compliance Maintenance Annual Report (CMAR) 2024.
- Award of Unit Pricing Contract to Jolma Utilities for Multiple-Year Overhead Electric Facility Installation.
- Award of Unit Pricing Contract to J&R Underground for Multiple-Year Underground Electric Facility Installation.
- 7. Award of quote to Forest Landscaping & Construction for \$25,950 for lateral and manhole repairs.
- 8. Award of quote to Visu-Sewer for \$146,639.75 to install 3,333 feet of National Liner.
- 9. Award of quote to Ess Brothers and Sons for \$11,700 for manhole chimney tuckpointing and sealing.
- Award of quote to Dorner for valve rebuilds at WasteWater Treatment plant in the amount of \$25,560.
- 11. Discussion regarding city ordinance for sewer lateral repairs.
- 12. Discussion and direction related to an Acting Utility Director.

Reports

- 13. Utilties Department Report
- 14. June 2025 Live Lines

Adjourn

*A quorum of city committees and/or commissions may be present at this meeting. No action will be taken or considered by those committees and/or commissions.

COLUMBUS WISCONSIN

Utility Commission Meeting Minutes

Thursday, May 22, 2025 at 6:00 PM

Columbus City Hall – 105 N. Dickason Boulevard

Call to Order

The meeting was called to order at 6:00 pm by President Michael Thom.

Roll Call

The following members were present: Joe Hammer, Molly Finkler, Michael Thom, Reagan Rule, Brook Andler, and Jack Sanderson. Sandy Curtis was excused from attending the meeting.

Notice of Open Meeting

Noted as posted.

Approval of Agenda

Motion made by Finkler, Seconded by Hammer to approve the agenda. Voting Yea: Hammer, Finkler, Thom, Rule, Andler, Sanderson

Public Comment

There was no public comment.

Consent Agenda

Motion made by Hammer, Seconded by Finkler to approve the consent agenda including the minutes of April 17, 2025 and the Utility Departments Cash Disbursements Report and Accounts Payable Report.

Voting Yea on a Roll Call Vote: Hammer, Finkler, Thom, Rule, Andler, Sanderson

- 1. Approval of April 17, 2025 meeting minutes.
- 2. Approve Utility Departments Cash Disbursements Report and Accounts Payable Report

Consider and take action on 2025 Water Simplified Rate Case application.

3. Consider and take action on Task Order No. 2025-CU02 Water Plant 3 Preliminary Siting Study in the amount of \$32,761.

Motion made by Finkler, Seconded by Rule to approve Task Order No. 2025-CU02 for \$32,761. Voting Yea on a Roll Call Vote: Hammer, Finkler, Thom, Rule, Andler Voting Nay on a Roll Call Vote: Sanderson

4. Consider and Take Action on Task Order No. 2025-CU03 for Water Plant 2 Reliability in the amount of \$68,650.

Motion made by Finkler, Seconded by Hammer to approve Task Order No. 2025-CU03 for Water Plant 2 Reliability for \$68,650. Voting Yea on a Roll Call Vote: Hammer, Finkler, Thom, Rule, Andler, Sanderson

5. Consider and take action on quote from T & D Products to replace 4 bushings on substation 3 in the amount of \$19,944.

Motion made by Finkler, Seconded by Andler to award quote to T& D Products for \$19,944. Voting Yea on a Roll Call Vote: Hammer, Finkler, Thom, Rule, Andler, Sanderson

6. Consider and take action on 2025 Water Simplified Rate Case application.

Motion made by Finkler, Seconded by Rule to approve submission of 2025 Water Simplimifed Rate Case application.

Voting Yea on a Roll Call Vote: Hammer, Finkler, Thom, Rule, Andler, Sanderson

7. Consider and take action on 2025 borrowing for Utilities

Motion made by Finkler, Seconded by Thom to forward the project list to Ehlers for review and recommendation regarding future borrowing. Voting Yea on a Roll Call Vote: Hammer, Finkler, Thom, Rule, Andler, Sanderson

Reports

Amundson highlighted the typical bill comparison and discussed safety awards received by Columbus Utilities and recent mutual support to Juneau.

- 8. Utilities Department Report
- 9. 2025 Typical Bill Comparison
- 10. Orientation to WPPI Invitation
- 11. May 2025 Live Lines

Adjourn

Motion made by Finkler, Seconded by Hammer to adjourn at 6:46 pm. Voting Yea on a Voice Vote: Hammer, Finkler, Thom, Rule, Andler, Sanderson

*A quorum of city committees and/or commissions may be present at this meeting. No action will be taken or considered by those committees and/or commissions.

These minutes are subject to review and approval at the next meeting of the Commission.

COLUMBUS WISCONSIN

Special Utility Commission Meeting Minutes

Tuesday, June 03, 2025 at 6:00 PM

Columbus City Hall – 105 N. Dickason Boulevard

Call to Order

Sandy Curtis called the meeting to order at 6:00pm.

Roll Call

The following members wer present: Joe Hammer, Molly Finkler, Reagan Rule, Brook Andler, Sandy Curtis, and Jack Sanderson. Michael Thom was excused from attending the meeting.

Notice of Open Meeting

Noted as posted.

Approval of Agenda

Motion made by Hammer, Seconded by Finkler to approve the agenda. Voting Yea: Hammer, Finkler, Rule, Andler, Curtis, Sanderson

Public Comment

There was no public comment.

New Business

1. Consider and take action on the award of quote to Transfluid Services in the amount of \$20,100 for oil processing at Substation 3.

Motion made by Sanderson, Seconded by Finkler to award quote to Transfluid Services for \$20,100 for oil processing at Substation 3. Voting Yea: Hammer, Finkler, Rule, Andler, Curtis, Sanderson

2. Information Only: Discussion on Unit Price Contracts

This item was presented as information only and no action was taken.

Adjourn

Motion made by Finkler, Seconded by Rule to adjourn at 6:07 pm. Voting Yea: Hammer, Finkler, Rule, Andler, Curtis, Sanderson

*A quorum of city committees and/or commissions may be present at this meeting. No action will be taken or considered by those committees and/or commissions.

These minutes are subject to review and approval at the next meeting of the Commission.

2025 AGENDA ITEM

Utility Commission Meeting Date: 6/19/2025

ITEM: Financial Reports

Submitted by: Michelle Kaltenberg, Business Manager

DETAILED DESCRITPTION OF SUBJECT MATTER:

Included in the Financial Reports are the Treasurer's Report and the Cash Disbursements Report.

The Accounts Payable Report will be sent via email the Wednesday before the Commission meeting.

LIST ALL SUPPORTING DOCUMENTATION ATTACHED:

- 1. Treasurer's Report
- 2. The Cash Disbursements Report

ACTION REQUESTED OF COMMISSION:

1. Review and approve the Cash Disbursements Report and the Accounts Payable Report.

Item #2.

CITY OF COLUMBUS - COLUMBUS UTILITIES TREASURER'S REPORT - MAY 2025

| GENERAL FUND (commingled cash) - ACCOUNT | #1310 | | CW&L RESERVE FUND - F&M - ACCOUNT #1251 | | |
|--|--------------|------------------|---|---------|---------------|
| CASH ON HAND - BEGINNING OF MONTH: | \$ | 163,125.64 | CASH ON HAND - BEGINNING OF MONTH: | \$ | 340,422.56 |
| Receipts: | \$ | 1,384,045.11 | Receipts: | \$ | - |
| Interest Earned: | \$ | 241.07 | Interest Earned: | \$ | - |
| Sub- | total: \$ | 1,547,411.82 | Sub-tota | l: \$ | 340,422.56 |
| Disbursements: | \$ | (1,004,813.91) | Withdrawal from CDAR : | \$ | - |
| Cash on Hand - Month End: | \$ | 542,597.91 | Cash on Hand - Month End: | \$ | 340,422.56 |
| NOTE: Conventional utility accounting standards reco | ommend a | balance equal to | F&M Bank/CDAR 52 Week Certificate of Deposit: | | |
| two month's expenses - approx. \$1,400,000 (LGIP & | Checking). | | \$170,211.28 Due June 2025 4.75%; \$170,211.28 Due Decemb | er 202 | 5 4.75% |
| UTILITY GENERAL FUND - LGIP #13 - ACCOUNT | #1314 | | E-3-P ENHANCED ENERGY EFFICIENCY PROGRAM - F&I | /I - AC | COUNT #1313 |
| CASH ON HAND - BEGINNING OF MONTH: | \$ | 413,898.03 | CASH ON HAND - BEGINNING OF MONTH: | \$ | 133,140.12 |
| Receipts: | \$ | 31,000.00 | Receipts: | \$ | - |
| Interest Earned: | \$ | 1,595.77 | Interest Earned (pd semi-annually May/Nov) : | \$ | 483.09 |
| Sub- | total: \$ | 446,493.80 | Sub-tota | l: \$ | 133,623.21 |
| Disbursements: | \$ | - | Disbursements: | \$ | (228.75) |
| Cash on Hand - Month End: | \$ | 446,493.80 | Cash on Hand - Month End: | \$ | 133,394.46 |
| MRB PRINCIPAL & INTEREST - LGIP #5 - ACCOU | NT #1255 | | CW&L DEPRECIATION - LGIP #6 - ACCOUNT #1266 | | |
| CASH ON HAND - BEGINNING OF MONTH: | \$ | 168,191.70 | CASH ON HAND - BEGINNING OF MONTH: | \$ | 527,476.99 |
| Receipts: | \$ | 60,000.00 | Receipts: | \$ | 10,000.00 |
| Interest Earned: | \$ | 744.73 | Interest Earned: | \$ | 1,973.75 |
| Sub- | total: \$ | 228,936.43 | Sub-tota | l: \$ | 539,450.74 |
| Disbursements: | \$ | - | Disbursements: | \$ | - |
| Cash on Hand - Month End: | \$ | 228,936.43 | Cash on Hand - Month End: | \$ | 539,450.74 |
| NOTE: Transfers are made monthly to accrue sufficie | ent funds to | o make May 1 | NOTE: Bond covenants require a "depreciation fund" with re- | comme | ended balance |
| and November 1 principal & interest payments. | | | of \$300,000 to cover plant renewals and replacements. | | |

and November 1 principal & interest payments.

| SEWER UTILITY - LGIP #4 - SEWER UTILITY GE | NERAL FU | JNC | DS | SEWER UTILITY - LGIP #8 - BOND REDEMPTION | N/RESERVE | | |
|--|------------|-----|----------------|--|---------------|-----|--------------|
| CASH ON HAND - BEGINNING OF MONTH: | | \$ | 1,219.74 | CASH ON HAND - BEGINNING OF MONTH: | | \$ | 489,099.14 |
| Receipts: | | \$ | - | Receipts: | | \$ | - |
| Interest Earned: | | \$ | 4.52 | Interest Earned: | | \$ | 1,811.31 |
| Su | ub-total: | \$ | 1,224.26 | | Sub-total: | \$ | 490,910.45 |
| Disbursements: | | \$ | - | Disbursements: | | \$ | - |
| Cash on Hand - Month End: | | \$ | 1,224.26 | Cash on Hand - Month End: | | \$ | 490,910.45 |
| SEWER UTILITY - LGIP #11 - COLLECTION MAI | IN - REPLA | ١CE | MENT | SEWER UTILITY - F&M SAVINGS - BOND REDE | MPTION/RI | SEI | RVE |
| CASH ON HAND - BEGINNING OF MONTH: | | | \$1,041,482.40 | CASH ON HAND - BEGINNING OF MONTH: | | \$ | 234,530.77 |
| Receipts: | | \$ | - | Receipts: | | \$ | - |
| Interest Earned: | _ | | \$3,856.98 | Interest Earned (pd semi-annually May/Nov) : | | \$ | 877.08 |
| Su | ub-total: | \$ | 1,045,339.38 | | Sub-total: | \$ | 235,407.85 |
| Disbursements: | | \$ | - | Disbursements: | | \$ | - |
| Cash on Hand - Month End: | | \$ | 1,045,339.38 | Cash on Hand - Month End: | | \$ | 235,407.85 |
| WWTP REPLACEMENT FUNDS - LGIP #9 | | | | WWTP FALL RIVER RESTRICTRED REPLACEMEN | NT FUNDS - | F& | M CDARS |
| CASH ON HAND - BEGINNING OF MONTH: | | \$ | 157,980.60 | CASH ON HAND - BEGINNING OF MONTH: | | \$ | 1,065,564.23 |
| Receipts: | | \$ | - | Receipts: | | \$ | - |
| Interest Earned: | _ | \$ | 440.16 | Interest Earned: | | \$ | - |
| Su | ub-total: | \$ | 158,420.76 | | Sub-total: | \$ | 1,065,564.23 |
| Disbursements: | _ | \$ | - | Withdrawal from CDAR : | | \$ | - |
| Cash on Hand - Month End: | _ | \$ | 158,420.76 | Cash on Hand - Month End: | | \$ | 1,065,564.23 |
| | = | | | F&M Bank/CDAR (2) - Interest paid out and deposite | ed to Checkii | ng | |

| F&M Union Bank-Checking/Savings | 0.5% / 0.75% | Local Gov't. Investment Pool | 4.36% |
|----------------------------------|---------------|------------------------------|-------|
| Farmers & Merchants Bank - CDARS | 4.5% to 4.75% | | |

COLUMBUS UTILITIES Cash Disbursements Report May, 2025

| | CHECK | | | |
|------------------|-------|--|-------------|--|
| DATE | NO | NAME | AMOUNT | DESCRIPTION |
| 21-May | | SUPERIOR CHEMCIAL LLC | | BOWL CLEANER, BATHROOM CLEANER, MULTIFOLD PREM TAD WHITE CASE, SMALL BATH TISSUE |
| 21-May | | MIDWEST SALT | | BULK SALT |
| 21-May | | USIC LOCATING SERVICES | | LOCATING EXPENSES |
| 22-May | | A.C. ENGINEERING CO | | SUB #3PROJECT |
| 22-May | | | | PLASTIC BUCKET, MISC FASTENERS, PLASTIC LID, BATTERIES |
| 22-May | | | | FR CLOTHES FOR THE CREW |
| 22-May | | AMBUSH PEST CONTROL | | SUBSTATION RODENT CONTROL #4, ADMIN BUILDING RODEN CONTROL |
| 22-May | | | | ADVANCED WASTEWATER BOOK FOR LICENSE |
| 22-May | | B&M TECHNICAL SERVICES, INC | | ADVANCED SCHEDULED SERVICE ONE TECHNICIAN PLUS MILEAGE |
| 22-May | | BAKER TILLY US, LLP | | 2024 AUDIT SERVICES |
| 22-May | | | | MONTHLY MAINTENANCE AGREEMENT 2025 MAY |
| 22-May 22-May | | CARDINAL EMBROIDERY & SCREEN | | SHIRTS/EMBROIDERY LOGO/NAME HYPER + ION 1997 HULK |
| 22-May | | CHEMTRADE CHEMICALS US CITY OF COLUMBUS | | MONTHLY PILOT PAYMENT, SALARIES, PHONE REIMBURSEMENT, LRS INVOICE 5943520, R&M INVOICE 156403 |
| 22-May 22-May | | COLUMN SOFTWARE PBC | | MUNTHLY PILOT PAYMENT, SALARIES, PHONE REIMBURSEMENT, LRS INVOICE 3943520, R&M INVOICE 156403 MULTIPLE YEAR UNDERGROUND ELECTRIC FACILITY. MULTIPULE YEAR OVERHEAD FACILITY |
| 22-May | | COMPONENTS PLUS LLC | 1 | SMART THERMOSTAT REBATE |
| 22-May | | CORE & MAIN LP | | 1 1/2" WATER METER |
| 22-May | | | | PE-DI RENT 5/1-5/31. DI REGENERATION CHARGE |
| 22-May | | DAVY LABORATORIES | | NITRATE (10), SDWA RADIOACTIVITY PACKAGE (30) |
| 22-May | | DEPARTMENT OF ADMINISTRATION | | PUBLIC BENEFITS Q3 2025 |
| 22-May | | DIGGERS HOTLINE, INC | | LOCATING EXP |
| 22-May | | DINGES FIRE COMPANY | | CALIBRATION/BUMP TEST, DRAGER CALIBRATION/BUMP TEST (2) |
| 22-May | | DORNER | | WP #1 REPAIRS, WP #1 SOFTNER PROJECT |
| 22-May | | FORSTER ELECTRICAL ENGIN | | RE-ROUTE CIRCUIT #403 AT THE HOSPITAL, TECHNICAL ASSISTANCE, DISTRIBUTION PLANNING, & REGULATORY APPROVAL, SUB 4 ADAMS (|
| 22-May | | GRAINGER, INC | | AIR COMPRESSOR STARTER PART WP #2, RADIAL BALL BRG 6001, 12MM BORE, ALLOY STMANUFACTUER, INLINE STRAINER, MARKING FLAG |
| 22-May | | HAWKINS | | WATER TREAMENT CHEMICALS, WASTWEATER CHEMICALS |
| 22-May | | HYDROCORP, LLC | | CROSS CNNECTION CONTROL PROGRAM |
| 22-May | | ICE MEDICAL ANSWERING SERVICE | | PHONE ANSWERING SERVICE |
| 22-May | | NFOSEND. INC | | UTILITY BILL PRINTING AND MAILING, EVENT FLYER DPW |
| 22-May | | J.M. BRENNAN INC | | INSTALL NEW STARTERS IN BUCKETS WP#2 |
| 22-May | | JAKE BONESS | | REIMBURSEMENT FOR SCHOOL EXP |
| 22-May | | MADISON GRAPHICS CO | | NEW LOGO & COATING FOR DIGGER TRUCK |
| 22-May | | MALENCIA JOHNSON | | REFUND OVER PAID UTILITIES |
| 22-May | 24384 | | | 2025 MEUW EVENT, ANNUAL CONFERENCE HILEY & AMUNDSON |
| 22-May | | MID-STATE EQUIPMENT, INC | | 10W30 OIL, OIL FILTER, BOBCAT CAB/HEAT/AIR SJC |
| 22-May | | MIDWEST CHEMICAL & EQUIPMENT | | (3) DRUMS POLYMER |
| 22-May | | MIDWEST SALT | \$10,352.86 | |
| 22-May | | NAPA AUTO PARTS | \$607.77 | PREM START FUL 110Z, BATTERY 18MO WTY, CORE DEPOSIT, OIL FILTER, COLANT FILTER |
| 22-May | | NAPLETON FORD | \$72.58 | 2021 FOR F550 SUPER REPLACED BATTERIES |
| 22-May | 24390 | NCL OF WISCONSIN, INC | \$916.72 | WASTEWATER CHEMICALS |
| 22-May | 24391 | NICHOLE MARKS | | REFUND OVERPAID UTILITIES |
| 22-May | 24392 | NORTHERN LAKE SERVICE | \$418.71 | 2025 MONTHLY/QUARTELY WASTEWATER |
| 22-May | 24393 | OPEN POINT | | MONTHLY SUBSCRIPTION |
| 22-May | | O'REILLY AUTOMOTIVE | \$17.98 | SPITTLER & ASSRY PLUG |
| 22-May | | PACKERLAND RENT-A-MAT | | URINAL REFILLS, MATS |
| 22-May | | PELLITTERI WASTE SYSTEMS | | DATA SHRED |
| 22-May | | PRECISION STRIPPING & TIRE | | RECONDITIONING OF POLE TRAILER |
| 22-May | | PRIMUS MARKETING GROUP | | 4-12S METERS |
| 22-May | 24399 | REDBOX + DUMPSTERS | \$1,213.40 | 30 YARD STANDARD DUMPSTER |

| | RHYME BUSINESS PRODUCTS | | PRINTER AGREEMENT |
|------------------|-----------------------------------|---------------|--|
| | RUEKERT & MIELKE, INC | | 5-YEAR SEWER TELEVISING PROGRAMS, WATER PLANT #1 REPAIRS, GENERAL SERVICES, WATER SCADA SERVICE WORK, WWTF BIOSOLID |
| 22-May 24402 | SABEL MECHANICAL | \$7,874.92 | 19 LOADS HAULED FOR WASTEWATER, NEW YELLOW FLOAT W/ 50 FT CABLE WEIGHT |
| 22-May 24403 | SARAH ARTHUR | \$250.00 | EV INCENTIVE |
| 22-May 24404 | SJE | \$43.40 | 4IN SEALING DIAPHRAGM |
| | STAAB CONSTRUCTION | \$44,000.00 | WATER PLANT #1 REPAIRS |
| | SUPERIOR CHEMCIAL LLC | \$407.25 | BOWL CLEANER, BATHROOM CLEANER, MULTIFOLD PREM TAD WHITE CASE, SMALL BATH TISSUE |
| | STUTTLE-STRAUS | | HOME ENERGY REPORTS |
| | USA BLUE BOOK | | DAILY WATER TESTING MATERIALS |
| | USIC LOCATING SERVICES | | LOCATING EXPENSES |
| | VC3, INC | | NETWORK SECURITY /FIREWALL LICENSE & SUBSCRIPTION |
| | WATER TOWER CLEAN & COAT | | FILTER TANK SANITATION |
| | WI STATE LABORATORY OF HY | | SAMPLE, NUTRIENTS B CERTIFICATION, FLUORIDE TEST |
| | WISCONSIN DNR-ENVIROMENTAL FEE | | LABORATORY CERTIFICATION FEES, WASTEWATER FEES |
| | WISEGUYS AUTO REPAIR | | TIRE DISPOSAL (14) |
| 22-1viay 24412 | | | |
| | SUBTOTAL | \$273,245.37 | ACCOUNTS PAYABLE LIST APPROVED AT MAY MEETING |
| | Former & March anta Utility David | MIE 00 | |
| ACH | Farmers & Merchants Union Bank | | NSF Fees |
| 22-May ACH-4213 | | | Commission Salary for May |
| | JACK SANDERSON | | Commission Salary for May |
| 22-May ACH-4215 | | | Commission Salary for May |
| 22-May ACH-4216 | | | Commission Salary for May |
| 22-May ACH-4217 | | | Commission Salary for May |
| 22-May ACH-4218 | SEERA | | FOCUS ON ENERGY PAYMENT |
| 06-May ACH-4219 | | \$629.62 | |
| 20-May ACH-4220 | | | INTERNET ADMIN BUILDING |
| 07-May ACH-4221 | FP MAILING SOLUTIONS | | POSTAGE |
| 06-May ACH-4222 | KWIK TRIP | \$42.72 | FUEL |
| 06-May ACH-4223 | PAYMENT SERVICE NETWORK | \$3,038.75 | CUSTOMER PAYMENT |
| 12-May ACH-4224 | US CELLULAR | \$41.67 | CELL PHONE CHARGES |
| 19-May ACH-4225 | WE ENERGIES | | WASTE WATER PUMP STATION |
| 07-May ACH-4226 | FP MAILING SOLUTIONS | \$81.18 | POSTAGE METER RENTAL |
| 19-May ACH-4227 | WE ENERGIES | | WESTSIDE SEWAGE LIFT |
| 28-May ACH-4228 | WPPI | | POWER BILL 4/1/23 TO 4/30/23, NORTHSTAR; ELECTRIC & WATER MDM CHARGES; INTERFACE, RESIDENTIAL AMI METERING PROJECT, LOAN |
| 21-May ACH-4229 | CHARTER COMMUNICATIONS | \$119.99 | INTERNET ELECTRIC SCADA |
| 21-May ACH-4230 | | \$645.47 | NATURAL GAS SERVICE ADMIN BUILDING |
| 06-May ACH-4231 | WI DEPARTMENT OF REVENUE | | GROSS REVENUE ASSESSMENT LICENSE FEE |
| 09-May ACH-4232 | WI DEPARTMENT OF REVENUE | | SALES AND USE TAX |
| 20-May ACH-4233 | CHARTER COMMUNICATIONS | | WASTEWATER SPECTRUM |
| 20-May ACH-4234 | CINTAS FIRST AID & SAFETY | | FIRST AID SUPPLIES |
| 20-May ACH-4235 | KWIK TRIP | \$54.68 | |
| 19-May ACH-4235 | WE ENERGIES | | TREATMENT PLANT |
| | ELAN FINANCIAL SERVICES | | MARKETING MATERIALS, SHIPPING OF SUBSTATION OIL FOR TESTING, SHIP HEATER BACK FROM WP #2, PAPER EMAIL SUPSCRIPTIONS, PAF |
| 21-May ACH-4237 | GENERATOR ON JAMES ST | | GENERATOR ON JAMES ST |
| 19-May ACH-4238 | | | NATURAL GAS SERVICE WATER PLANT #2 |
| 21-May ACH-4239 | WE ENERGIES | | 119 MIDDLETON ST LIFT STATION |
| | | | |
| 21-May ACH-4241 | WE ENERGIES | | WATERLOO ST LIFT STATION |
| 02-May ACH | CWL Net Payroll | | Net Payroll for 1st Payroll in May #9 |
| 02-May ACH-4205 | | | FICA/MED/FED Withholding Payroll #9 |
| | NORTHSHORE DEFFERED COMP | | Payroll Deferral Billing for Payroll #9 |
| 02-May ACH-4207 | WI Deferred Comp Board | | Payroll Deferral Billing for Payroll #9 |
| 02-May ACH-4208 | Wisconsin Department of Revenue | | State Withholding Payroll #9 |
| 12-May ACH | CWL Net Payroll | | Net Payroll for 2nd Payroll in May #10 |
| 12-May ACH -4209 | | | FICA/MED/FED Withholding Payroll #10 |
| | NORTHSHORE DEFFERED COMP | | Payroll Deferral Billing for Payroll #10 |
| | WI Deferred Comp Board | | Payroll Deferral Billing for Payroll #10 |
| 12-May ACH -4212 | Wisconsin Department of Revenue | \$1,882.77 | State Withholding Payroll #10 |
| | | | |

Item #2.

| 27-May | ACH | Investment Pool | \$30,000.00 | April Bond Interest Payment |
|--------|-----------|---|--------------|---|
| 27-May | ACH | Investment Pool | \$5,000.00 | April Depreciation Payment |
| 27-May | | Investment Pool | \$15,500.00 | Transfer into LGIP #13 General Fund |
| 30-May | ACH | CWL Net Payroll | \$39,116.45 | Net Payroll for 2nd Payroll in May #11 |
| | ACH -4249 | | | FICA/MED/FED Withholding Payroll #11 |
| | | NORTHSHORE DEFFERED COMP | | Payroll Deferral Billing for Payroll #11 |
| 30-May | ACH -4251 | WI Deferred Comp Board | \$2,037.23 | Payroll Deferral Billing for Payroll #11 |
| | | Wisconsin Department of Revenue | \$1,889.13 | State Withholding Payroll #11 |
| | | City of Columbus - Retirement | \$22,071.42 | Retirement for Employees - May |
| | | City of Columbus - Health Insurance | \$19,308.06 | Dean Care Health Insurance for Employees - May |
| | | City of Columbus - Life | \$308.92 | Life Insurance for Employees - May |
| | | City of Columbus - Dental Insurance | | Dental Insurance for Employees - May |
| | | City of Columbus - Vision Insurance | \$151.20 | Vision Insurance for Employees- May |
| | | City of Columbus - Health Savings Account | | Health Savings Account Transfer for Employees - May |
| | | City of Columbus - LTD | \$343.10 | LONG TERM DISABILITY NON MONEY TRANSFER |
| 31-May | ACH | Farmers & Merchants Union Bank | \$154.60 | ACH/ PSN/WIRE Fees |
| | | SUBTOTAL | \$731,568.54 | |

TOTAL

\$1,004,813.91 APPROVED BY:

| SUBSTATION | IS WATER & LIGHT CUSTOMER (CIRCUIT # CLOSER <u>Sinset St</u> ATION L ON <u>4E/24/12 Trig</u> | DUTAGE REPORT DATE 6 125 Item #3. |
|---|---|---|
| | CAUSE | TRANSFORMER FAILURE |
| PART THAT FAILED | 0 Unknown | AND OTOMAL TAILORE |
| 0 None | 1 Loss of supply | CWL# KVA |
| T Numerous | 2 Operating error | |
| 2 Other-note in remarks | 3 Circuit overload | MFG AGE (est) |
| 3 Transmission equipment | 4 Mis-coordination | |
| 4 Substation equipment O.H. DISTRIBUTION | 5 Faulty installation | Serial # |
| 10 Anchor or guy | 6 Lightning | |
| 11 Arrester | 7 Wind | Arrester ON / OFF Tank (circle one) |
| 12 Conductor Primary | 8 Ice | |
| 13 " - Secondary | 9 Cold weather 10 Hot Weather | ARRESTOR FAILURE |
| 14 Connector | 11 Moisture | |
| 21 Insulator | 12 Contamination | MFR Porc Polymer |
| 24 Metering equipment | 13 Fire | Riser Line Transformer |
| 25 Pole | 14 Extreme storm | (circle all that apply) |
| 26 Recloser | | DEVICE THAT OPENED |
| 27 Riser or Jumper | FOREIGN OBJECTS | Distribution |
| 28 Splice | 20 Vehicles | Main Feeder |
| 29 Switch - GOAB | 22 Trees – tore down | <u>man rodor</u> |
| 30 " - Disc. | 23 Trees – shorted | Breaker Counter |
| (131' Qutout - Fused 32 Transformer – Line | 24)Animals | |
| 33 Transformer – Potential | 25 Birds | Targets |
| <u>U.G. DISTRIBUTION</u> | 26 Underground dig in | |
| 50 Arrester | 27 Vandalism | Branch Line |
| 51 Conductor – Primary | 28 Other | O.C.R. Size Fuse Up Feed Size 40 |
| 52 " - Secondary | EOUIPMENT | Fuse Uptece Size 40 |
| 53 Connector – Bolted | 30 Manufacturing defect | |
| 54 " - Comp. | 31 Equipment overload | Transformer Fuse Transf. Size |
| 55 " - Elbow | 32 Electrical failure | |
| 56 " - Splice | 33 Worn out | ROUTING (initial) |
| 59 Terminator | | |
| 60 Transformer – Pad Mount | (use 24 hour time) | Responded By Jeff Kalt |
| 61 Transformer – Bayonet Fuse | 0552 1.0- | · · · · · · · · · · · · · · · · · · · |
| 62 Metering Equipment | TIME OFF <u></u> ON <u>6:20</u> | Responded By Jeff Hran Line Assisted By Jake Bones Assisted By Dalta 2 (Raig |
| WEATHER | Number of Calls 1 | Nors' . |
| 1 Normal | Number of Caus 1 | Assisted By Dallar Ray |
| 2 Wind | Number of Minutes | Manager |
| 3 Thunderstorm | <u>Customers</u> <u>Duration</u> | wianagei |
| 4 Rain | Duration | Outage File |
| 5 Rain and wind | 15 28 | |
| 6 Fog | | |
| 7 Ice | | |
| 8 Ice and wind | | |
| 9 Snow | | L |
| 10 Extreme cold | | |
| 11 Extreme heat 12 Extreme storm | | |
| | | |

(

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Shared strength through @ WPPI Energy

950 Maple Avenue PO Box 228 Columbus, WI 53925 Email: jholbert@columbusutilitieswi.com

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To: Columbus Utility Commission From: Jacob R. Holbert Date: May 28, 2025 Re: Columbus Wastewater Treatment Facility – Compliance Maintenance Annual Report (CMAR)

All,

The state of Wisconsin Department of Natural Resources requires all state permitted wastewater treatment facilities to submit a CMAR by June 30th. The reports are composed of all pertinent plant and collection system data gathered from the previous year (2024) as well as anticipated CIP's and purchases over the next five to ten years.

Please review the CMAR and vote on the ratification of the report. Upon ratification the Wastewater Utility Lead will submit the report to the Wisconsin Department of Natural Resources for review and approval which will be issued by August 30th, 2025 (or 60 days whichever is sooner).

Thank you for your time in reviewing of our 2024 CMAR, and we welcome a more stable 2025. If you have any questions from the contents of the report please contact me and I will go over everything with you or you may hold your questions to the Commission Meeting.

In Solidarity,

Jacob R. Holbert Utilities Director

RESOLUTION NO. 2025-01

A RESOLUTION ACCEPTING THE COLUMBUS WWTP COMPLIANCE MAINTENANCE ANNUAL REPORT (CMAR) 2024

RESOLVED, that the City of Columbus and Columbus Utilities informs the Wisconsin Department of Natural Resources that the following actions were taken by the Columbus Utilities Commission:

- 1. Reviewed the Compliance Maintenance Annual Report (CMAR) which is attached to this Resolution.
- 2. Set forth the following actions necessary to maintain effluent requirements as noted within the City's WPDES permit # WI-0021008-10-0: No action required at this time.

Dated this _____ day of _____

CITY OF COLUMBUS

By: _____

Joseph Hammer, Mayor

By: _____

Susan Caine, City Clerk

COLUMBUS UTILITIES

By: ____

Michael Thom, Commission President

By: _____

Sandy Curtis, Commission Vice President

Columbus Wastewater Treatment Facility

Last Updated: Reporting 5/19/2025

Item #4.

2024

Influent Flow and Loading

| Influent No. 701 | Influent Monthly Average Flow, MGD | x | Influent Monthl Average BOD Concentration mo | . | × | 8.34 | = | Influent Monthly Average BOD Loading, Ibs/day |
|--|---------------------------------------|---------------|--|---|---|------|---|---|
| January | 0.9352 | х | 136 | | х | 8.34 | = | 1,061 |
| February | 1.0894 | x | 113 | | x | 8.34 | = | 1,024 |
| March | 1.1848 | x | 108 | | х | 8.34 | = | 1,067 |
| April | 1.5861 | x | 77 | | х | 8.34 | = | 1,018 |
| Мау | 1.3735 | x | 101 | | х | 8.34 | = | 1,154 |
| June | 2.0469 | х | 77 | | х | 8.34 | = | 1,313 |
| July | 1.6025 | x | 125 | | х | 8.34 | = | 1,668 |
| August | 0.9407 | x | 143 | | x | 8.34 | = | 1,120 |
| September | 0.8028 | х | 149 | | х | 8.34 | = | 995 |
| October | 0.7698 | X | 172 | | х | 8.34 | = | 1,105 |
| November | 0.9769 | x | 170 | | х | 8.34 | = | 1,387 |
| December | 0.9049 | x | 143 | | х | 8.34 | = | 1,077 |
| 2. Maximum Monthly Design Flow and Design BOD Loading 2.1 Verify the design flow and loading for your facility. | | | | | | | | |
| | Design | Design Factor | | | 9 | 6 | = | % of Design |
| | | | | | - | | | |

| Design | Design Factor | X | % | | % of Design |
|----------------------------|---------------|---|-----|---|-------------|
| Max Month Design Flow, MGD | 2.2 | x | 90 | = | 1.98 |
| | | x | 100 | = | 2.2 |
| Design BOD, lbs/day | 1775 | x | 90 | = | 1597.5 |
| | | x | 100 | = | 1775 |

2.2 Verify the number of times the flow and BOD exceeded 90% or 100% of design, points earned, and score:

| | Months | Number of times | Number of times | Number of times | Number of times | | |
|--------------------------|----------|------------------|------------------|-----------------|---------------------|--|--|
| | of | flow was greater | flow was greater | BOD was greater | BOD was greater | | |
| | Influent | | than 100% of | | than 100% of design | | |
| January | 1 | 0 | 0 | 0 | 0 | | |
| February | 1 | 0 | 0 | 0 | 0 | | |
| March | 1 | 0 | 0 | 0 | 0 | | |
| April | 1. | 0 | 0 | 0 | 0 | | |
| May | 1 | 0 | 0 | 0 | 0 | | |
| June | 1 | 1 | 0 | 0 | 0 | | |
| July | 1 | 0 | 0 | 1 | 0 | | |
| August | 1 | 0 | 0 | 0 | 0 | | |
| September | 1 | 0 | 0 | 0 | 0 | | |
| October | 1 | 0 | 0 | 0 | 0 | | |
| November | 1 | 0 | 0 | 0 | 0 | | |
| December | 1 | 0 | 0 | 0 | 0 | | |
| Points per ea | ach | 2 | 1 | 3 | 2 | | |
| Exceedances | | 1 | 0 | 1 | 0 | | |
| Points 2 0 3 0 | | | | | | | |
| Fotal Number of Points 5 | | | | | | | |

| - Columbus Wastew | ater Treatment Fa | cility | Last Updated: Rep 5/19/2025 | porti ^{Item} 2024 |
|--|--|---|--------------------------------|-------------------------------|
| • Yes | | ated in the last year? ion date (MM/DD/YYYY) | | |
| ○ No If No, please exp | lain: | | | |
| | | | | |
| excessive convent | nunity have a sewer ional pollutants ((C)I rcial users, hauled w | use ordinance that limited or BOD, SS, or pH) or toxic subs vaste, or residences? | | |
| | | | | |
| 4.2 Was it necessa Yes No If Yes, please ex | ry to enforce the oro | dinance? | | |
| | | | | |
| Septic Tanks | equests to receive s Holding Tanks | eptage at your facility? Grease Traps | | |
| • Yes | • Yes | o Yes | | |
| ○ No | o No | • No | | |
| 5.2 Did you receiv Septic Tanks • Yes | e septage at your fac 625,748 | cility? If yes, indicate volume gallons | in gallons. | |
| ○ No Holding Tanks ● Yes ○ No | 3,028,334 | gallons | | |
| Grease Traps O Yes | 0 | gallons | | |
| No 5.2.1 If yes to an any of these wast | | se explain if plant performanc | ce is affected when receiving |] |
| | | ed during June and July with utside haulers during that per | | ve |
| or hazardous situa commercial or indu o Yes | | onal problems, permit violati /stem or treatment plant that the last year? | | ns, |
| No If yes, describe t | he situation and you | ir community's response. | | r |
| 1 | | | | |

| Compliance Maintenance Annual Report Columbus Wastewater Treatment Facility | Last Updated: 5/19/2025 | Reporting ron 2024 |
|---|----------------------------|-----------------------|
| 6.2 Did your facility accept hauled industrial wastes, landfill lead o Yes | chate, etc.? | |
| No If yes, describe the types of wastes received and any procedu | | it were |
| in place to protect the facility from the discharge of hauled inc | dustrial wastes, | |

| Total Points Generated | 5 |
|--------------------------------------|----|
| Score (100 - Total Points Generated) | 95 |
| Section Grade | A |

Columbus Wastewater Treatment Facility

Last Updated: Reporti 5/19/2025

ltem #4.

2024

Effluent Quality and Plant Performance (BOD/CBOD)

1. Effluent (C)BOD Results

1.1 Verify the following monthly average effluent values, exceedances, and points for BOD or CBOD

| Outfall No. 010 | Monthly Average Limit (mg/L) | 90% of Permit Limit > 10 (mg/L) | Effluent Monthly Average (mg/L) | Months of Discharge with a Limit | Permit Limit Exceedance | 90% Permit Limit Exceedance | |
|---|--|---------------------------------------|------------------------------------|--|----------------------------|-----------------------------------|---|
| January | 24 | 21.6 | 3 | 1 | 0 | 0 | |
| February | 24 | 21.6 | 3 | 1 | 0 | 0 | |
| March | 24 | 21.6 | 4 | 1 | 0 | 0 | |
| April | 24 | 0 | 0 | | | | |
| May | 12 | 10.8 | 6 | 1 | 0 | 0 | |
| June | 12 | 10.8 | 11 | 1 | 0 | 1 | |
| July | 12 | 10.8 | 5 | 1 | 0 | 0 | |
| August | 12 | 10.8 | 4 | 1 | 0 | 0 | |
| September | 12 | 10.8 | 4 | 1 | 0 | 0 | |
| October | 12 | 10.8 | 3 | 1 | 0 | 0 | |
| November | 24 | 21.6 | 3 | 1 | 0 | 0 | 3 |
| December | 24 | 21.6 | 4 | 1 | 0 | 0 | |
| | | * Equ | uals limit if limit is | <= 10 | | | |
| Months of d | ischarge/yr | | | 12 | | | |
| Points per e | ach exceedanc | e with 12 mor | ths of discharge | | 7 | 3 | |
| Exceedance | S | | | | 0 | 1 | |
| Points | | | | | | | |
| Total number of points 3 | | | | | | | |
| exceedance the numbe of the year 1.2 If any vi The plant "blending | NOTE: For systems that discharge intermittently to state waters, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge. Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is 12/6 = 2.0 1.2 If any violations occurred, what action was taken to regain compliance? The plant was hydraulically overloaded due to the amount of precipitation. A review of the "blending program" with our contracted engineering firm in order to make future recommendations and process control options. | | | | | | |
| 2. Flow Meter Calibration 2.1 Was the effluent flow meter calibrated in the last year? Yes Enter last calibration date (MM/DD/YYYY) 2024-06-17 O No If No, please explain: | | | | | | | |
| 3.1 What pr | Treatment Problems 3.1 What problems, if any, were experienced over the last year that threatened treatment? There were excessive precipitation events during the months of June and July that caused the plant to become hydraulically overloaded. | | | | | | |

4. Other Monitoring and Limits

| ompliance Maintenance Annual Report | l oot llodotodi | | Item : |
|--|----------------------------|-----------|--------|
| olumbus Wastewater Treatment Facility | Last Updated: 5/19/2025 | 2024 | |
| 4.1 At any time in the past year was there an exceedance of a permit l such as chlorides, pH, residual chlorine, fecal coliform, or metals? Yes | limit for any other po | ollutants | |
| ○ No | | | |
| If Yes, please explain: | | | |
| There were Fecal Coliform plates counts of too numerous to count, T 7/3, 7/11, and 7/12. | NTC, on 6/25, 6/26, | 7/2, | |
| 4.2 At any time in the past year was there a failure of an effluent acute toxicity (WET) test? Yes No | e or chronic whole ef | fluent | |
| If Yes, please explain: | | | |
| | | | |
| 4.3 If the biomonitoring (WET) test did not pass, were steps taken to i source(s) of toxicity? • Yes | dentify and/or reduc | e | |
| ○ No | | | |
| • N/A | | | |
| Please explain unless not applicable: | | | |
| | | | 1 |

| Total Points Generated | | | |
|--------------------------------------|----|--|--|
| Score (100 - Total Points Generated) | 97 | | |
| Section Grade | A | | |

The plant was hydraulically overloaded in the months of June and July due to the amount of precipitation we received. We have since reviewed the "blending program" with our contracted engineering firm in order to make future recommendations and process control options.

| Total Points Generated | 20 |
|--------------------------------------|----|
| Score (100 - Total Points Generated) | 80 |
| Section Grade | С |

| Outfall No. | Monthly | 90% of | Effluent Monthly | Months of | Permit Limit | 90% Permit |
|--------------------------|---|--|---|-----------------|----------------|------------|
| 010 | Average | Permit Limit | Average (mg/L) | Discharge | Exceedance | Limit |
| | Limit (mg/L) | >10 (mg/L) | | with a Limit | | Exceedance |
| January | 24 | 21.6 | 2 | 1 | 0 | 0 |
| February | 24 | 21.6 | 2 | 1 | 0 | 0 |
| March | 24 | 21.6 | 2 | 1 | 0 | 0 |
| April | 24 | 21.6 | 2 | 1 | 0 | 0 |
| May | 12 | 10.8 | 5 | 1 | 0 | 0 |
| June | 12 | 10.8 | 30 | 1 | 1 | 1 |
| July | 12 | 10.8 | 14 | 1 | 1 | 1 |
| August | 12 | 10.8 | 0 | 1 | 0 | 0 |
| September | 12 | 10.8 | 1 | 1 | 0 | 0 |
| October | 12 | 10.8 | 0 | 1 | 0 | 0 |
| November | 24 | 21.6 | 0 | 1 | 0 | 0 |
| December | 24 | 21.6 | 1 | 1 | 0 | 0 |
| | · · · · · | * Equ | uals limit if limit is | <= 10 | | |
| Months of D | ischarge/yr | | | 12 | | |
| Points per | each exceed | ance with 12 | months of disch | arge: | 7 | 3 |
| Exceedance | S | | ···· · · · · | | 2 | 2 |
| Points | | | | | 14 | 6 |
| Total Numi | ber of Points | ······································ | ··· · · · · · · · · · · · · · · · · · | | | 20 |
| exceedance the number | e for this section r of months of For a wastewa | on shall be bas discharge. | mittently to state ed upon a multipli harging only 6 mc | cation factor c | of 12 months d | ivided by |

1 Effluent Total Suspended Solids Results

| Columbus Wastewater Treatment Facility | Last Updated: 5/19/2025 | 202 | | | | |
|---|----------------------------|-----|--|--|--|--|
| Effluent Quality and Plant Performance (Total Suspended Solids) | | | | | | |

Item #4.

2024

Columbus Wastewater Treatment Facility

2024

Effluent Quality and Plant Performance (Ammonia - NH3)

1. Effluent Ammonia Results

1.1 Verify the following monthly and weekly average effluent values, exceedances and points for ammonia

| Outfall No. | Monthly | Weekly | Effluent | Monthly | Effluent | Effluent | Effluent | Effluent | Weekly |
|---|---|--|---|---------------------------------------|---|---------------------------------------|---------------------------------------|---------------------------|-------------------|
| 010 | Average | Average | Monthly | Permit | Weekly | Weekly | Weekly | Weekly | Permit |
| | NH3 | NH3 | Average | Limit | Average | Average | Average | Average | Limit |
| | Limit | Limit | NH3 | Exceed | for week | for Week | TOT WEEK | for week | Exceed ance |
| | (mg/L) | (mg/L) | (mg/L) | ance | 1 | 2 | <u>ح</u> | 4 | ance |
| January | 9.7 | 15 | .019 | 0 | .046 | .048 | 0 | 0 | 0 |
| February | 9.7 | 15 | .029 | 0 | .031 | .028 | .027 | .03 | 0 |
| March | 9.7 | 15 | .135 | 0 | .024 | .146 | .336 | .033 | 0 |
| April | 6 | 9 | .081 | 0 | .027 | .05 | .249 | .03 | 0 |
| May | 6.4 | 8.1 | .033 | 0 | .032 | .027 | .041 | .035 | 0 |
| June | 6.4 | 8.1 | .06 | 0 | .098 | .057 | .043 | .053 | 0 |
| July | 6.4 | 8.1 | .047 | 0 | .043 | .048 | .049 | .043 | 0 |
| August | 6.4 | 8.1 | .097 | 0 | .046 | .243 | .051 | .049 | 0 |
| September | 6.4 | 8.1 | .048 | 0 | .051 | .045 | .053 | .043 | 0 |
| October | 9.7 | 15 | .043 | 0 | .048 | .047 | .048 | .037 | 0 |
| November | 9.7 | 15 | .042 | 0 | .045 | .042 | .04 | .042 | 0 |
| December | 9.7 | 15 | .059 | 0 | .049 | .082 | .076 | .047 | 0 |
| Points per each exceedance of Monthly average: | | | | | | | | 10 | |
| Exceedances, Monthly: | | | | | | | | 0 | |
| Points: | | | | | | | | | 0 |
| Points per e | ach excee | dance of v | veekly ave | erage (wh | en there is | s no montl | nly averag | e): | 2.5 |
| Exceedance | s, Weekly | Y 6 | | | | | | | 0 |
| Points: | | | | | | | | | 0 |
| Total Num | ber of Po | ints | | | | · · · · · · · · · · · · · · · · · · · | | | 0 |
| NOTE: Lim monthly av will be true limit does 1.2 If any v | verage lim e even if a not exist, i | it exists it weekly lir the weekly | will be us nit also ex / limit will | ed to dete tists. Whe be used t | ermine exc n a weekly o determine | eedances / average ne exceed | and genei limit exist ances and | rate points s and a mo | s. This onthly |

| Total Points Generated | | | |
|--------------------------------------|-----|--|--|
| Score (100 - Total Points Generated) | 100 | | |
| Section Grade | A | | |

Item #4.

Columbus Wastewater Treatment Facility

Last Updated: Reportil 5/19/2025

Item #4.

2024

Effluent Quality and Plant Performance (Phosphorus)

1.1 Verify the following monthly average effluent values, exceedances, and points for Phosphorus

| Outfall No. 010 | Monthly Average | Effluent Monthly | Months of | Permit Limit |
|---|---|--|----------------------|----------------|
| | phosphorus Limit | Average phosphorus | Discharge with a | Exceedance |
| | (mg/L) | (mg/L) | Limit | |
| January | 1 | 0.043 | 1 | 0 |
| February | 1 | 0.074 | 1 | 0 |
| March | 1 | 0.141 | 1 | 0 |
| April | 1 | 0.134 | 1 | 0 |
| Мау | 1 | 0.131 | 1 | 0 |
| June | 1 | 0.362 | 1 | 0 |
| July | 1 | 0.148 | 1 | 0 |
| August | 1 | 0.033 | 1 | 0 |
| September | 1 | 0.012 | 1 | 0 |
| October | 1 | 0.050 | 1 | 0 |
| November | 1 | 0.102 | 1 | 0 |
| December | 1 | 0.082 | 1 | 0 |
| Months of Discharg | ie/yr | | 12 | |
| Points per each e | exceedance with 1 | 2 months of dischar | ge: | 10 |
| Exceedances | | | | 0 |
| Total Number of | 0 | | | |
| exceedance for thi the number of mor | s section shall be ba hths of discharge. | rmittently to waters of sed upon a multiplicat charging only 6 month | ion factor of 12 mon | ths divided by |

is 12/6 = 2.0

1.2 If any violations occurred, what action was taken to regain compliance?

| Total Points Generated | | | |
|--------------------------------------|-----|--|--|
| Score (100 - Total Points Generated) | 100 | | |
| Section Grade | A | | |

1.1 How did you use or dispose of your biosolids? (Check all that apply)

Columbus Wastewater Treatment Facility

Biosolids Quality and Management

Land applied under your permit

1. Biosolids Use/Disposal

Last Updated: Reporting For: 5/19/2025 **2024**

ltem #4.

| □ Hauled □ Landfi □ Incine □ Other NOTE: If as lagoor 1.1.1 If y | lled rated you o ns, re | nothe did na ed be | er pern ot rem ids, re | ove l | d faci bioso lating | ility lids fi g san | rom d filt | ers, € | syste | em, p | oleas | e des | cribe | e you | r sys | tem ty | /pe su | ıch |
|---|---|--|--|----------------------|---------------------------|---|---------------|--------|-------|-------|-------|-------|-------|--------|--------|--------------|--------------------------------|--|
| | | | | / P | | | | | | | | | | | | · · · | | |
| 2. Land Ap 2.1 Last Y 2.1.1 Ho 652.8 a 2.1.2 Ho 63.4 2.2 If you | ear's w ma cres <u>w ma</u> | Appron ny ac ny ac | oved a res dio res dio acre | d you d you es | u hav u use | e? ? | | | | | ion n | eeds, | wha | it act | ion w | /as tal | ken? | |
| 2.3 Did yo o Yes (30 • No 2.4 Have |) poir | nts) | | - | | - | - | | | | - | - | | | - | | | ar? |
| ● Yes ○ No (10 | poin | ts) | | | | | | | | | | | | | | | | |
| Yes No (10 N/A Biosolids Number o 3.1 For ea calendar y | s Meta f bios ach ou /ear. . 008 80% | als olids utfall - SLL H.Q. | tested JDGE Ceiling | , ver | | ne bic | solid | | | ualit | y val | | | our fa | cility | 80% | High | Ceiling |
| Yes No (10 N/A Biosolids Number o 3.1 For ea calendar y Dutfall No Parameter | s Met f bios ich ou /ear. . 008 | als olids utfall - SLU H.Q. Limit | tested JDGE Ceiling Limit | , ver | ify th | ne bic Mar | solid | ls me | tal q | | | | | | | 80% | High Quality | Ceiling |
| • Yes • No (10 • N/A • Biosolids Number of 3.1 For eacher calendar y Outfall No Parameter Arsenic | s Meta f bios ach ou /ear. . 008 80% of | als olids utfall - SLU H.Q. Limit 41 | tested JDGE Ceiling Limit 75 | , ver | ify th | Mar <7.67 | solid | ls me | tal q | | | | | | | 80% | High Quality 0 | Ceiling 0 |
| • Yes • No (10 • N/A • Biosolids Number o 3.1 For ea calendar y Dutfall No Parameter Arsenic Cadmium | s Meta f bios ach ou /ear. . 008 80% of | als colids utfall - SLU H.Q. Limit 41 39 | tested JDGE Ceiling Limit 75 85 | , ver | ify th | Mar <7.67 | solid | ls me | tal q | | | | | | | 80% | High Quality 0 0 | Ceiling 0 0 |
| • Yes • No (10 • N/A • Biosolids Number of 3.1 For each calendar y Dutfall No Parameter Arsenic Cadmium Copper | s Meta f bios ach ou /ear. . 008 80% of | als colids utfall H.Q. Limit 41 39 1500 | JDGE Ceiling Limit 75 85 4300 | , ver | ify th | Mar <7.67 .547 260 | solid | ls me | tal q | | | | | | | 80% | High Quality 0 0 | Ceiling 0 0 |
| • Yes • No (10 • N/A • Biosolids Number of 3.1 For ea calendar y Dutfall No Parameter Arsenic Cadmium Copper Lead | s Meta f bios ach ou /ear. . 008 80% of | als olids utfall H.Q. Limit 41 39 1500 300 | tested JDGE Ceiling Limit 75 85 4300 840 | , ver | ify th | Mar <7.67 .547 260 10 | solid | ls me | tal q | | | | | | | 80% | High Quality 0 0 0 | Ceiling 0 0 0 0 |
| • Yes • No (10 • N/A • Biosolids Number o 3.1 For ea calendar y Dutfall No Parameter Arsenic Cadmium Copper Lead Mercury | s Meta f bios ach ou /ear. . 008 80% of Limit | als colids utfall H.Q. Limit 41 39 1500 | Lested JDGE Ceiling Limit 75 85 4300 840 57 | , ver | ify th | Mar <7.67 .547 260 10 <.49 | solid | ls me | tal q | | | | | | | 80% Value | High Quality 0 0 | Ceiling 0 0 0 0 0 |
| Yes No (10 N/A Biosolids Number o S.1 For ea calendar y Outfall No Parameter Arsenic Cadmium Copper Lead Mercury Molybdenum | s Meta f bios ach ou /ear. . 008 80% of Limit | als olids utfall H.Q. Limit 41 39 1500 300 | tested JDGE Ceiling Limit 75 85 4300 840 57 75 | , ver | ify th | Mar <7.67 .547 260 10 <.49 4.45 | solid | ls me | tal q | | | | | | | 80% Value | High Quality 0 0 0 | Ceiling 0 0 0 0 0 0 |
| No (10 N/A Biosolids Number of 3.1 For eacher 3.1 For eacher Outfall No Parameter Arsenic Cadmium Copper Lead Mercury Molybdenum Nickel | s Meta f bios ach ou /ear. . 008 80% of Limit 60 336 | als olids utfall H.Q. Limit 41 39 1500 300 | tested JDGE Ceiling Limit 75 85 4300 840 57 75 420 | , ver | ify th | Mar <7.67 .547 260 10 <.49 4.45 14 | Apr | ls me | tal q | | | | | | | 80% Value | High Quality 0 0 0 | Ceiling 0 0 0 0 0 0 0 0 0 |
| Yes No (10 N/A Biosolids Number o 3.1 For ea calendar y Outfall No Parameter Arsenic Cadmium Copper Lead Mercury Molybdenum | s Meta f bios ach ou /ear. . 008 80% of Limit | als olids utfall H.Q. Limit 41 39 1500 300 | tested JDGE Ceiling Limit 75 85 4300 840 57 75 | , ver | ify th | Mar <7.67 .547 260 10 <.49 4.45 | Apr | ls me | tal q | | | | | | | 80% Value | High Quality 0 0 0 | Ceiling 0 0 0 0 0 0 |

Columbus Wastewater Treatment Facility

Last Updated: Reportil 5/10/2025

ltem #4.

2024

| Dutfall No | | | | | | | | | | | | | | | | | | |
|--|--|---|--|---|---|---------------------------------|--|--|--|------------------------------------|------------------------------------|---------------------|--------|-------|------|--------------|-----------------|---------|
| | o. 00 | 9 - L | iquid | Slud | ge | | | | | * *•• | | | | | | | | |
| Parameter | 80% of Limit | H.Q. | Ceiling Limit | | Feb | Mar | Apr | Мау | Jun | Jul | Aug | Sep | Oct | Nov | Dec | 80% Value | High Quality | Ceiling |
| Arsenic | | 41 | 75 | | | | | | | | | | | | | | 0 | 0 |
| Cadmium | | 39 | 85 | | | | | | | | | | | | | | 0 | 0 |
| Copper | | 1500 | 4300 | | | | | | | | | | | | | | 0 | 0 |
| Lead | | 300 | 840 | | | | | | | | | | | | | | 0 | 0 |
| Mercury | | 17 | 57 | | | | | | | | | | | | | | 0 | 0 |
| Molybdenum | 60 | | 75 | | | | | | | | | | | | | 0 | | 0 |
| Nickel | 336 | | 420 | | | | | | | | | | | | | 0 | | 0 |
| Selenium | 80 | | 100 | | | | | | | | | | | | | 0 | | 0 |
| Zinc | | 2800 | 7500 | | | | | | | | | | | | | | 0 | 0 |
| • | (15 P vou ex d app D poir Did n Did n mber nce F 0 Poir 10 Po (15 P (15 P (15 P (15 P (15 P (15 P) (15 P) (15 P) (15 P) (15 P) (15 P) (15 P) (16 n) (17 P) (17 | oints) (ceed lication ot s) ot ex ot lar of tir Points) ints) ints) oints) ts) etal l |) led the on site cceed lind app mes an s land imit (he met | ? (ch imits ly bio iy of appl nigh o | or no osolic the r ied w qualit | o HQ Is un netal /hich | exce ceilir | box) t app nit w ceede eedec |) as m ed the d the vas ex | 0 po et (0 e ceili ceilir | ints) poin ling li ng lin | ts) mits nit? | = 0 | | | | vas ta | ken? |
| . Pathoger | | | | orma | tion. | If a | ny ir | nform | ation | n is ir | ncorre | ect, ι | ise tł | ne Re | port | Issue | butto | n |
| . Pathoger 4.1 Verify under the | the for the formation of the formation o | ollow ons he | ing inf | | | | | | ation | ı is ir | ncorre | | | ne Re | port | Issue | butto | n |
| 4.1 Verify under the Outfall Nu | the fo Optic mber | ollow ons he : | ing inf | | | | | | ation | ı is ir | ncorre | 008 | | ne Re | port | Issue | butto | n |
| . Pathoger 4.1 Verify under the Outfall Nur Biosolids C | the fo Optic mber Class: | ollow ons he | ing infe eader i | | | | | | ation | is ir | | 008 B | | | port | Issue | butto | n |
| Pathoger 4.1 Verify under the Outfall Nu Biosolids C Bacteria T | the fo Optic mber Class: ype a | ollow ons he | ing infe eader i | | | | mer | iu. | | | Feca | 008 B | | | port | Issue | butto | n |
| Pathoger 4.1 Verify under the Outfall Nu Biosolids C Bacteria T Sample Da | the fo Optic mber Class: ype a | ollow ons he | ing infe eader i | | | | 01/0 | nu. 01/20 | | | | 008 B | | | port | Issue | butto | n |
| Pathoger 4.1 Verify under the Outfall Nu Biosolids O Bacteria T Sample Da Density: | the fo Optic mber Class: ype a ates: | ollow ons he : nd Li | ing infeader i mit: | in the | | | 01/0 | 01/20 |)24 - | | Feca | 008 B | | | port | Issue | butto | n |
| . Pathoger 4.1 Verify under the Outfall Nu Biosolids C Bacteria T Sample Da Density: Sample Co | the for Optice mber Class: ype a ates: | ollow ons he ind Li tratic | ing infeader i mit: | in the | | | 01/0 | nu. 01/20 |)24 - | | Feca | 008 B | | | port | Issue | butto | n |
| . Pathoger 4.1 Verify under the Outfall Nu Biosolids C Bacteria T Sample Da Density: Sample Co | the for Optice mber Class: ype a ates: | ollow ons he ind Li tratic | ing infeader i mit: | in the | | | 01/0 | 01/20 |)24 - | | Feca | 008 B | | | port | Issue | butto | n |
| . Pathoger 4.1 Verify under the | the for Optic mber Class: ype a ates: oncen | ollow ons he ind Li tratic | ing infeader i mit: | in the | | | 01/0 80,0 CFU | 01/20 |)24 - | | Feca | 008 B | | | port | Issue | butto | n |
| A. Pathoger 4.1 Verify under the Outfall Nu Biosolids C Bacteria T Sample Da Density: Sample Co Requireme | the for Optic mber Class: ype a ates: oncen | ollow ons he ind Li tratic | ing infeader i mit: | in the | | | mer 01/0 80,0 CFU Yes Yes | 01/20 000 /G TS |)24 - | 12/3 | Feca | 008 B | | | port | Issue | butto | n |

| Compliance Maintenance A | nnual Report | | Iter |
|---|--------------------------------------|--|----------------------------------|
| Columbus Wastewater Treatment Fac | ility | Last Updated: 5/19/2025 | Reportin <mark>g 2024</mark> |
| 4.2 If exceeded Class B limit or did not 4.2.1 Was the limit exceeded or the provide of the p | | | |
| 5. Vector Attraction Reduction (per outfa 5.1 Verify the following information. If a button under the Options header in the | any of the information is incorrect, | use the Report Iss | sue |
| Outfall Number: | 008 | | _ |
| Method Date: | 12/31/2024 | ······································ | |
| Option Used To Satisfy Requirement: | Incorporation when la | nd apply | |
| Requirement Met: | Yes | | |
| Land Applied: | Yes | | |
| Limit (if applicable): | | | _ 0 |
| Results (if applicable): | | | |
| 5.2 Was the limit exceeded or the proce Yes (40 Points) No If yes, what action was taken? | | | |
| 6. Biosolids Storage 6.1 How many days of actual, current b facility have either on-site or off-site? >= 180 days (0 Points) 150 - 179 days (10 Points) 120 - 149 days (20 Points) 90 - 119 days (30 Points) < 90 days (40 Points) < 90 days (40 Points) < 90 days (40 Points) < 149 days (20 Points) < 119 days (20 Points) < 119 days (30 Points) < 119 days (30 Points) < 119 days (40 Points) < 110 days (40 Points | | wastewater treatm | ient 1 |
| 7. Issues 7.1 Describe any outstanding biosolids | issues with treatment, use or over | all management: | |

| Total Points Generated | 10 |
|--------------------------------------|----|
| Score (100 - Total Points Generated) | 90 |
| Section Grade | В |

Columbus Wastewater Treatment Facility

Last Updated: Reporti 5/19/2025

Item #4.

2024

| taffing and Preventative Maintenance (All Treatment Plant | ts) |
|--|----------|
| Plant Staffing 1.1 Was your wastewater treatment plant adequately staffed last year? Yes | <u>.</u> |
| O No | |
| If No. please explain: | |

Could use more help/staff for:

1.2 Did your wastewater staff have adequate time to properly operate and maintain the plant and fulfill all wastewater management tasks including recordkeeping?

Yes

O NO

If No, please explain:

2. Preventative Maintenance

2.1 Did your plant have a documented AND implemented plan for preventative maintenance on major equipment items?

• Yes (Continue with question 2) $\Box \Box$

 \circ No (40 points) \Box

If No, please explain, then go to question 3:

2.2 Did this preventative maintenance program depict frequency of intervals, types of lubrication, and other tasks necessary for each piece of equipment?

Yes

No (10 points)

2.3 Were these preventative maintenance tasks, as well as major equipment repairs, recorded and filed so future maintenance problems can be assessed properly?

Yes

Paper file system

Computer system

• Both paper and computer system

• No (10 points)

3. O&M Manual

3.1 Does your plant have a detailed O&M and Manufacturer Equipment Manuals that can be used as a reference when needed?

Yes

O No

4. Overall Maintenance /Repairs

4.1 Rate the overall maintenance of your wastewater plant.

• Excellent

Very good

O Good

O Fair

O Poor

Describe your rating:

0

Columbus Wastewater Treatment Facility

Item #4.

2024

The Columbus WWTP uses a maintenance management software program for scheduling and preventative tasks. The city of Columbus believes that this data-driven system will minimize any crisis situations.

| Total Points Generated | 0 |
|--------------------------------------|-----|
| Score (100 - Total Points Generated) | 100 |
| Section Grade | Α |

Columbus Wastewater Treatment Facility

Last Updated: Reporti 5/19/2025

Item #4.

2024

Operator Certification and Education

| 1.1 Did yc ● Yes (0 ○ No (20 Name: | 0 points) TER E GALLUN | n-charge during the | report year? | | | 0 |
|---|--|---------------------|---------------|--------------|----------|---|
| 2.1 In acc and subcl | ation Requirements cordance with Chapter NR 114.56 ass(es) were required for the op t plant and what level and subcla SubClass Description | erator-in-charge (O | IC) to operat | te the waste | water | |
| Class | Subcidas Description | Advanced | ΟΙΤ | Basic | Advanced | |
| A1 | Suspended Growth Processes | X | | | X | |
| A2 | Attached Growth Processes | | х | | | |
| A3 | Recirculating Media Filters | | | | | ł |
| A4 | Ponds, Lagoons and Natural | | | | Х | |
| A5 | Anaerobic Treatment Of Liquid | | | | | |
| В | Solids Separation | Х | | | Х | |
| С | Biological Solids/Sludges | Х | | | X | |
| Р | Total Phosphorus | Х | | | X | |
| N | Total Nitrogen | | | | | |
| D | Disinfection | Х | | | Х | |
| L | Laboratory | Х | | | X | |
| | | | | | | 0 |
| U | Unique Treatment Systems | | | | | |

2.2 Was the operator-in-charge certified at the appropriate level and subclass(es) to operate this plant? (Note: Certification in subclass SS is required 5 years after permit reissuance.)

• Yes (0 points)

• No (20 points)

2.3 For wastewater treatment facilities with a registered or certified laboratory, is at least one operator that works in the laboratory certified at the basic level in the laboratory (L) subclass? Yes

O NO

o N/A – Wastewater treatment facility does not have a registered or certified laboratory 2.4 For wastewater treatment facilities that own and operate a sanitary sewage collection system, has at least one operator been designated the OIC for sanitary sewage collection system and certified at the basic level in the sanitary sewage collection system (SS) subclass?

• Yes

O No

 N/A – Owner of the Wastewater treatment facility does not own and operate a sanitary sewage collection system

3. Succession Planning

3.1 In the event of the loss of your designated operator-in-charge, did you have a contingency plan to ensure the continued proper operation and maintenance of the plant that includes one or more of the following options (check all that apply)?

□ One or more additional certified operators on staff

| Columbus Wastewater Treatment Facility | Last Updated: 5/19/2025 | Reportin g 2024 |
|--|----------------------------|-------------------------------|
| An arrangement with another certified operator An arrangement with another community with a certified operator An operator on staff who has an operator-in-training certificate for you be certified within one year A consultant to serve as your certified operator None of the above (20 points) If "None of the above" is selected, please explain: | r plant and is exp | ected to O |
| 4. Continuing Education Credits 4.1 If you had a designated operator-in-charge, was the operator-in-charge | ge earning Contin | uing |
| Education Credits at the following rates? OIT and Basic Certification: • Averaging 6 or more CECs per year. | | |
| Averaging less than 6 CECs per year. Advanced Certification: | | |
| Averaging 8 or more CECs per year. Averaging less than 8 CECs per year. | | |

| Total Points Generated | 0 |
|--------------------------------------|-----|
| Score (100 - Total Points Generated) | 100 |
| Section Grade | A |

earned interest, etc.)

| • | | inst Undeted - Departi | Item # |
|---|--|--|--------|
| Columbus Wastewater | Treatment Facility | Last Updated: Reporti 5/19/2025 20 | - |
| Financial Managem | ent | | |
| 1. Provider of Financial | | | |
| Name: | | | |
| | Krystal Larson | | |
| Telephone: | 000 000 5000 | | |
| | 920-623-5900 | (XXX) XXX-XXXX | |
| E-Mail Address (optional): | | | |
| (optional): | | | |
| i di stati di contrario | | | |
| 2. Treatment Works Ope 2.1 Are User Charges of treatment plant AND/OF Yes (0 points) □□ O No (40 points) If No, please explain: | r other revenues sufficient to cover O&M | expenses for your wastewater | |
| | | | |
| Year: 2024 • 0-2 years ago (0 poir o 3 or more years ago o N/A (private facility) 2.3 Did you have a spe | - | ated Replacement Fund, etc.) or | 0 |
| plant and/or collection sYes (0 points) | | ,, | |
| O No (40 points) | | | |
| | [PUBLIC MUNICIPAL FACILITIES SHALL (| COMPLETE QUESTION 3 | |
| Equipment Replacement When was the Equipment Year: | pment Replacement Fund last reviewed a | and/or revised? | |
| 2024 | | | |
| • 1-2 years ago (0 poir | nts) 🗆 🗔 | | |
| 0 3 or more years ago | (20 points)□□ | | |
| O N/A | | | |
| If N/A, please explain: | | | |
| 3.2 Equipment Replace | ment Fund Activity | | |
| 3.2.1 Ending Balance | Reported on Last Year's CMAR | \$ 1,296,373.53 | |
| | necessary (e.g. earned interest, wal of excess funds, increase rtfall, etc.) | \$ 0.00 | |
| 3.2.3 Adjusted January | 1st Beginning Balance | \$ 1,296,373.53 | |
| 3.2.4 Additions to Fund | (e.g. portion of User Fee, | | |

\$

+

69,343.17

| | | | | Iter |
|--|--|--|---|---------|
| olumb | us Wastewater Treatment Facility | Last Update 5/19/2025 | • | - |
| 3.2.5 | Subtractions from Fund (e.g., equipment | | | |
| replace | ement, major repairs - use description box | | | |
| 3.2.6. | 1 below*) - <u>\$</u> | 0 | .00 | |
| 3.2.6 | Ending Balance as of December 31st for CMAR | | | |
| Report | ting Year \$ | 1,365,716 | .70 | |
| quipm | rces: This ending balance should include all ent Replacement Funds whether held in a ccount(s), certificate(s) of deposit, etc. | | | |
| 3 <u>.2.6</u> | .1 Indicate adjustments, equipment purchases, and/or major repa | irs from 3.2.5 | above. | - |
| | | | | |
| 3.3 W | /hat amount should be in your Replacement Fund? \$ 1,36! | 5,716.70 | | - 0 |
| Assis instr heac | se note: If you had a CWFP loan, this amount was originally based stance Agreement (FAA) and should be regularly updated as neede ructions and an example can be found by clicking the SectionInstru der in the left-side menu. Is the December 31 Ending Balance in your Replacement Fund ab | d. Further calco ctions link unde | ulation er Info | |
| great | er than the amount that should be in it (#3.3)? | | | |
| Ye No | | | | |
| | | | | |
| | lo, please explain. | | | ר |
| | | | | |
| 4,1 D | ure Planning uring the next ten years, will you be involved in formal planning fo | r upgrading, re | habilitating, | |
| 4,1 Di or new • Yes • No | are Planning uring the next ten years, will you be involved in formal planning fo v construction of your treatment facility or collection system? 5 - If Yes, please provide major project information, if not already | listed below.□ | | |
| 4.1 Di or new • Yes | are Planning uring the next ten years, will you be involved in formal planning fo v construction of your treatment facility or collection system? 5 - If Yes, please provide major project information, if not already | listed below.□ | □ Approximate Construction | |
| 4.1 Di or new • Yes • No Project # | tre Planning uring the next ten years, will you be involved in formal planning fo v construction of your treatment facility or collection system? - If Yes, please provide major project information, if not already t Project Description | listed below.□ Estimated Cost | □ Approximate Construction Year | |
| 4.1 Di or new • Yes • No Project | are Planning uring the next ten years, will you be involved in formal planning fo v construction of your treatment facility or collection system? 5 - If Yes, please provide major project information, if not already | listed below.□ | □ Approximate Construction Year | |
| 4.1 Do or new • Yes • No Project # 1 | The Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? s - If Yes, please provide major project information, if not already t Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. | listed below.□ Estimated Cost \$75,000 | Approximate Construction Year 2024 | |
| 4.1 Dr or new • Yes • No Project # 1 2 | are Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? s - If Yes, please provide major project information, if not already t Project Description t Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement | listed below.□ Estimated Cost \$75,000 \$50,000 | Approximate Construction Year 2024 2024 | |
| 4.1 Dr or new • Yes • No Project # 1 2 3 | are Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? s - If Yes, please provide major project information, if not already t Project Description t Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 | Approximate Construction Year 2024 2024 2024 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 | are Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? s - If Yes, please provide major project information, if not already t Project Description t Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 \$900,000 | Approximate Construction Year 2024 2024 2024 2024 2024 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 | are Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? s - If Yes, please provide major project information, if not already t Project Description t Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 \$900,000 \$160,000 \$160,000 | Approximate Construction Year 2024 2024 2024 2024 20224 2020 2030 2029 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 | are Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? - If Yes, please provide major project information, if not already t Project Description t Project Description Filtration/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Kiwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 \$160,000 \$160,000 \$170,000 \$100,000 \$ | Approximate Construction Year 2024 2024 2024 2024 2024 2030 2029 2027 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 | are Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? - If Yes, please provide major project information, if not already t Project Description t Project Description relation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Kiwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Pump Controls, Pumps and Wet Well Flushing) | listed below.□ Estimated Cost \$75,000 \$150,000 \$160,000 \$160,000 \$170,000 \$100,000 \$100,000 | Approximate Construction Year 2024 2024 2024 2024 2020 2027 2027 2027 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 8 | ure Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? - If Yes, please provide major project information, if not already t Project Description t Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Kiwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Pump Controls, Pumps and Wet Well Flushing) Birdsey Lift Station (Control Panel) | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 \$160,000 \$160,000 \$170,000 \$100,000 \$75,000 \$75,000 | Approximate Construction Year 2024 2024 2024 2024 2022 2027 2027 2027 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 8 9 | ure Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? s - If Yes, please provide major project information, if not already t Project Description t Project Description Filtration /Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Kiwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Control Panel) Hughes Lift Station Replacement | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 \$160,000 \$160,000 \$170,000 \$170,000 \$170,000 \$170,000 \$100,000 \$175,000 \$190,000 \$100,000 \$ | Approximate Construction Year 2024 2024 2024 2024 2022 2027 2027 2027 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 8 9 10 | ure Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? s - If Yes, please provide major project information, if not already t Project Description t Project Description relation system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Klwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Pump Controls, Pumps and Wet Well Flushing) Birdsey Lift Station Replacement Hughes Lift Station Forcemain Replacement | listed below.□ Estimated Cost \$75,000 \$150,000 \$150,000 \$160,000 \$160,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$175,000 \$190,000 \$75,000 \$190,000 \$75,000 \$190,000 \$75,000 \$190,000 \$75,000 \$190,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 \$100,000 \$75,000 | Approximate Construction Year 2024 2024 2024 2024 2024 2022 2027 2027 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 8 9 10 11 | are Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? s - If Yes, please provide major project information, if not already t Project Description t Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Kiwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Control Panel) Hughes Lift Station Replacement Hughes Lift Station Forcemain Replacement Street Reconstruction Projects | listed below.□ Estimated Cost \$75,000 \$150,000 \$150,000 \$160,000 \$160,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$175,000 \$190,000 \$75,000 \$1,000,0 | Approximate Construction Year 2024 2024 2024 2024 2022 2027 2027 2027 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 8 9 10 11 12 | ure Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? s - If Yes, please provide major project information, if not already t Project Description t Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Kiwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Control Panel) Hughes Lift Station Replacement Hughes Lift Station Projects Primary Treatment/Headworks | listed below.□ Estimated Cost \$75,000 \$150,000 \$150,000 \$160,000 \$160,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$170,000 \$1,000,000 \$1,000,000 \$1,000,000 \$10,000 \$1,000,000 \$10,000 \$10 | Approximate Construction Year 2024 2024 2024 2024 2029 2027 2027 2027 2027 2027 2027 2027 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 8 9 10 11 12 13 | ure Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? s - If Yes, please provide major project information, if not already t Project Description t Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Control Panel) Hughes Lift Station Forcemain Replacement Hughes Lift Station Forcemain Replacement Street Reconstruction Projects Primary Treatment/Headworks Mixer Liquor Ditch Aeration | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 \$160,000 \$160,000 \$170,000 \$100,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$190,000 \$135,000 \$1,000,000 \$135,000 \$1,000,000 \$150,000 \$1,000,000 \$1,0 | Approximate Construction Year 2024 2024 2024 2024 2024 2027 2027 2027 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 8 9 10 11 12 13 14 | ure Planning uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? s - If Yes, please provide major project information, if not already t Project Description k Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Kiwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Control Panel) Hughes Lift Station Forcemain Replacement Hughes Lift Station Forcemain Replacement Street Reconstruction Projects Primary Treatment/Headworks Mixer Liquor Ditch Aeration Splitter Box Rehab/Repair | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 \$160,000 \$170,000 \$170,000 \$170,000 \$170,000 \$190,000 \$190,000 \$1,000,000 \$1,000,000 \$1,000,000 \$100,0000 \$100,000 \$100,0000 \$10 | Approximate Construction Year 2024 2024 2024 2024 2024 2027 2027 2027 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 | uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? c - If Yes, please provide major project information, if not already t Project Description t Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Kiwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Control Panel) Hughes Lift Station Forcemain Replacement Hughes Lift Station Forcemain Replacement Street Reconstruction Projects Primary Treatment/Headworks Mixer Liquor Ditch Aeration Splitter Box Rehab/Repair Rebuild/Redesign of RAS Wetwell | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 \$150,000 \$160,000 \$100,000 \$170,000 \$190,000 \$190,000 \$1,000,000 \$1,000,000 \$100,00 | Approximate Construction Year 2024 2024 2024 2024 2029 2029 2029 2027 2025 2027 2025 2025 2025 2025 2025 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 | are Planning uring the next ten years, will you be involved in formal planning fo v construction of your treatment facility or collection system? a If Yes, please provide major project information, if not already Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Klwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Pump Controls, Pumps and Wet Well Flushing) Birdsey Lift Station Replacement Hughes Lift Station Forcemain Replacement Street Reconstruction Projects Primary Treatment/Headworks Mixer Liquor Ditch Aeration Splitter Box Rehab/Repair Rebuild/Redesign of RAS Wetwell Rehab/Rebuild of Sand Filter System | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 \$160,000 \$160,000 \$170,000 \$170,000 \$170,000 \$190,000 \$190,000 \$1,000,000 \$1,000,000 \$35,000 \$100,000 \$35,000 \$35,000 \$100,000 \$35,0000 \$35, | Approximate Construction Year 2024 2024 2024 2024 2029 2027 2027 2027 2027 2027 2027 2027 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 | uring the next ten years, will you be involved in formal planning for v construction of your treatment facility or collection system? - If Yes, please provide major project information, if not already Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Kiwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Pump Controls, Pumps and Wet Well Flushing) Birdsey Lift Station Replacement Hughes Lift Station Replacement Street Reconstruction Projects Primary Treatment/Headworks Mixer Liquor Ditch Aeration Splitter Box Rehab/Repair Rebuild/Redesign of RAS Wetwell Rehab/Rebuild of Sand Filter System Removing Chemical Disinfection/Replace with Ozone Disinfection or UV | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 \$160,000 \$160,000 \$100,000 \$170,000 \$190,000 \$190,000 \$190,000 \$1,00 | Approximate Construction Year 2024 2024 2024 2024 2029 2027 2027 2027 2027 2027 2027 2027 | |
| 4.1 Do or new • Yes • No Project # 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 | are Planning uring the next ten years, will you be involved in formal planning fo v construction of your treatment facility or collection system? a If Yes, please provide major project information, if not already Project Description Rehabilitation/Replacement of several substandard manholes and pipe segments. Filtration system backwash blower replacement PLC upgrade Contracted Jetting/Televising/Repairs T&M Commercial Lift Station (Pumps) Klwanis Lift Station (Pumps, Valves, Mixer and Piping/Generator) Westside Lift Station (Pump Controls, Pumps and Wet Well Flushing) Birdsey Lift Station Replacement Hughes Lift Station Forcemain Replacement Street Reconstruction Projects Primary Treatment/Headworks Mixer Liquor Ditch Aeration Splitter Box Rehab/Repair Rebuild/Redesign of RAS Wetwell Rehab/Rebuild of Sand Filter System | listed below.□ Estimated Cost \$75,000 \$50,000 \$150,000 \$160,000 \$160,000 \$170,000 \$170,000 \$170,000 \$190,000 \$190,000 \$1,000,000 \$1,000,000 \$35,000 \$100,000 \$35,000 \$35,000 \$100,000 \$35,0000 \$35, | Approximate Construction Year 2024 2024 2024 2024 2022 2027 2027 2027 | |

| /IUIII/U3 ¥¥@3 | stewater Treatment Fac | cility | Last Updated: | Reporti | Ite |
|--|---|--|---------------|---------|-----|
| | | / | 5/19/2025 | 2024 | 4 |
| 20 SCADA S | System | | \$25,000 | 2025 |][|
| | Asset Management System | | \$75,000 | 2026 | |
| 22 PLC/Fibe | er Installation Upgrade | | \$175,000 | 2025 |] |
| Financial M | anagement General Comn | nents | | | |
| | | | | | |
| ENERGY EFF | ICIENCY AND USE | · · · · · · · · · · · · · · · · · · · | · · · · · · · | | ╧╋ |
| . Collection S | | · · · · · · · · · · · · · · | | | T |
| 6.1 Energy Us | | | | | |
| 6.1.1 Enter t | he monthly energy usage | from the different energy source | ces: | | |
| COLLECTIO | N SYSTEM PUMPAGE: T | otal Power Consumed | | | |
| | | | | | |
| Number of M | iunicipally Owned Pump/Li | ift Stations: 10 | | | |
| Number of M | unicipally Owned Pump/Li | | | | |
| Number of M | unicipally Owned Pump/Li Electricity Consumed (kWh) | ift Stations: 10 Natural Gas Consumed (therms) | | | |
| Number of M January | Electricity Consumed | Natural Gas Consumed | | | |
| | Electricity Consumed (kWh) | Natural Gas Consumed (therms) | | | |
| January | Electricity Consumed (kWh) 10,136 | Natural Gas Consumed (therms) 11 | | | |
| January February | Electricity Consumed (kWh) 10,136 8,494 | Natural Gas Consumed (therms) 11 8 | | | |
| January February March | Electricity Consumed (kWh) 10,136 8,494 8,232 | Natural Gas Consumed (therms) 11 8 13 | | | |
| January February March April | Electricity Consumed (kWh) 10,136 8,494 8,232 8,751 | Natural Gas Consumed (therms) 11 8 13 15 | | | |
| January February March April May | Electricity Consumed (kWh) 10,136 8,494 8,232 8,751 5,409 | Natural Gas Consumed (therms)118131513 | | | |
| January February March April May June | Electricity Consumed (kWh) 10,136 8,494 8,232 8,751 5,409 6,812 | Natural Gas Consumed (therms)11813151319 | | | |
| January February March April May June July | Electricity Consumed (kWh) 10,136 8,494 8,232 8,751 5,409 6,812 6,107 | Natural Gas Consumed (therms) 11 8 13 15 13 19 14 | | | |

3

8

128

11

6.1.2 Comments:

November

December

Total

Average

6.2 Energy Related Processes and Equipment

5,911

10,725

81,284

6,774

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

Comminution or Screening

Extended Shaft Pumps

□ Flow Metering and Recording

Pneumatic Pumping

SCADA System

Self-Priming Pumps

Submersible Pumps

□ Variable Speed Drives

Other:

Wet well mixers in two lift stations.

| 6.2.2 Com | | | ility | | 5/19/20 | 25 2 (|
|--|--|--|---|--|--|--|
| | ments: | | | | | |
| | | | | | | |
| 7 | | | | mm /lift stations? | - <u>.</u> | |
| .3 Has an ● No | Energy Study | / been performe | ea for your pu | mp/lift stations? | | |
| o Yes | | | | | | |
| Year: | | | | | | |
| | | | | | | |
| By Whom |): | | | | | |
| | · · · · · · · · · · · · · · · · · · · | | | | | |
| Describe | and Commen | it: | | | | |
| | | | | | | |
| | | | | | | |
| | Usage r the monthly INT PLANT: Electricity Consumed | y energy usage Total Power Co Total Influent Flow (MG) | onsumed/Mo Electricity Consumed/ | rent energy sou onth Total Influent BOD (1000 lbs) | Electricity Consumed/ | Natural Gas Consumed (therms) |
| .1 Energy 7.1.1 Ente | Usage r the monthly INT PLANT: Electricity | Total Power Co | onsumed/Mo Electricity | onth Total Influent | Electricity | |
| .1 Energy 7.1.1 Ente TREATME | Usage in the monthly INT PLANT: Electricity Consumed | Total Power Co | onsumed/Mo Electricity Consumed/ Flow | onth Total Influent | Electricity Consumed/ Total Influent BOD | Consumed |
| .1 Energy 7.1.1 Ente TREATME January | Usage r the monthly INT PLANT: Electricity Consumed (kWh) | Total Power Co Total Influent Flow (MG) | onsumed/Mo Electricity Consumed/ Flow (kWh/MG) | onth Total Influent BOD (1000 lbs) | Electricity Consumed/ Total Influent BOD (kWh/1000lbs) 2,543 2,331 | Consumed (therms) |
| .1 Energy 7.1.1 Ente TREATME January | Usage The monthly INT PLANT: Electricity Consumed (kWh) 83,649 | Total Power Co Total Influent Flow (MG) 28.99 | Consumed/Mo Electricity Consumed/ Flow (kWh/MG) 2,885 | Total Influent BOD (1000 lbs) 32.89 29.70 33.08 | Electricity Consumed/ Total Influent BOD (kWh/1000lbs) 2,543 2,331 2,005 | Consumed (therms) 1,791 |
| .1 Energy 7.1.1 Ente TREATME January February | Usage r the monthly INT PLANT: Electricity Consumed (kWh) 83,649 69,243 66,337 82,282 | Total Power Co Total Influent Flow (MG) 28.99 31.59 36.73 47.58 | Electricity Consumed/ Flow (kWh/MG) 2,885 2,192 1,806 1,729 | Total Influent BOD (1000 lbs) 32.89 29.70 33.08 30.54 | Electricity Consumed/ Total Influent BOD (kWh/1000lbs) 2,543 2,331 | Consumed (therms) 1,791 1,371 1,121 691 |
| .1 Energy 7.1.1 Ente TREATME January ebruary March | Usage er the monthly INT PLANT: Electricity Consumed (kWh) 83,649 69,243 66,337 | Total Power Co Total Influent Flow (MG) 28.99 31.59 36.73 | Consumed/Mo Electricity Consumed/ Flow (kWh/MG) 2,885 2,192 1,806 | Total Influent BOD (1000 lbs) 32.89 29.70 33.08 30.54 35.77 | Electricity Consumed/ Total Influent BOD (kWh/1000ibs) 2,543 2,331 2,005 2,694 2,267 | Consumed (therms) 1,791 1,371 1,121 |
| .1 Energy 7.1.1 Ente TREATME January February March April | Usage r the monthly INT PLANT: Electricity Consumed (kWh) 83,649 69,243 66,337 82,282 | Total Power Co Total Influent Flow (MG) 28.99 31.59 36.73 47.58 | Consumed/Mc Electricity Consumed/ Flow (kWh/MG) 2,885 2,192 1,806 1,729 1,905 1,632 | Total Influent BOD (1000 lbs) 32.89 29.70 33.08 30.54 | Electricity Consumed/ Total Influent BOD (kWh/1000lbs) 2,543 2,331 2,005 2,694 2,267 2,544 | Consumed (therms) 1,791 1,371 1,121 691 |
| .1 Energy 7.1.1 Ente TREATME January Gebruary March April May | Usage In the monthly INT PLANT: Electricity Consumed (kWh) 83,649 69,243 66,337 82,282 81,099 | Total Power Co Total Influent Flow (MG) 28.99 31.59 36.73 47.58 42.58 | Consumed/Mo Electricity Consumed/ Flow (kWh/MG) 2,885 2,192 1,806 1,729 1,905 | Total Influent BOD (1000 lbs) 32.89 29.70 33.08 30.54 35.77 | Electricity Consumed/ Total Influent BOD (kWh/1000lbs) 2,543 2,331 2,005 2,694 2,267 2,544 1,803 | Consumed (therms) 1,791 1,371 1,121 691 295 |
| .1 Energy 7.1.1 Ente TREATME January Gebruary March April May June July | Usage r the monthly INT PLANT: Electricity Consumed (kWh) 83,649 69,243 66,337 82,282 81,099 100,209 | Total Power Co Total Influent Flow (MG) 28.99 31.59 36.73 47.58 42.58 61.41 | Consumed/Mc Electricity Consumed/ Flow (kWh/MG) 2,885 2,192 1,806 1,729 1,905 1,632 | Total Influent BOD (1000 lbs) 32.89 29.70 33.08 30.54 35.77 39.39 51.71 34.72 | Electricity Consumed/ Total Influent BOD (kWh/1000lbs) 2,543 2,331 2,005 2,694 2,267 2,544 | Consumed (therms) 1,791 1,371 1,121 691 295 143 56 79 |
| .1 Energy 7.1.1 Enter TREATME January ebruary March April May June July August | Usage r the monthly INT PLANT: Electricity Consumed (kWh) 83,649 69,243 66,337 82,282 81,099 100,209 93,226 | Total Power Co Total Influent Flow (MG) 28.99 31.59 36.73 47.58 42.58 61.41 49.68 | Consumed/Mo Electricity Consumed/ Flow (kWh/MG) 2,885 2,192 1,806 1,729 1,905 1,632 1,877 | Total Influent BOD (1000 lbs) 32.89 29.70 33.08 30.54 35.77 39.39 51.71 34.72 29.85 | Electricity Consumed/ Total Influent BOD (kWh/1000lbs) 2,543 2,331 2,005 2,694 2,267 2,544 1,803 | Consumed (therms) 1,791 1,371 1,121 691 295 143 56 |
| .1 Energy 7.1.1 Ente TREATME January ebruary March April May June July August eptember | Usage er the monthly Electricity Consumed (kWh) 83,649 69,243 66,337 82,282 81,099 100,209 93,226 72,719 | Total Power Co Total Influent Flow (MG) 28.99 31.59 36.73 47.58 42.58 61.41 49.68 29.16 | Consumed/Mc Electricity Consumed/ Flow (kWh/MG) 2,885 2,192 1,806 1,729 1,905 1,632 1,877 2,494 | Total Influent BOD (1000 lbs) 32.89 29.70 33.08 30.54 35.77 39.39 51.71 34.72 | Electricity Consumed/ Total Influent BOD (kWh/1000lbs) 2,543 2,331 2,005 2,694 2,267 2,544 1,803 2,094 | Consumed (therms) 1,791 1,371 1,121 691 295 143 56 79 |
| .1 Energy 7.1,1 Enter TREATME January ebruary March April May June June July August eptember October | Usage er the monthly ENT PLANT: Electricity Consumed (kWh) 83,649 69,243 66,337 82,282 81,099 100,209 93,226 72,719 59,453 | Total Power Co Total Influent Flow (MG) 28.99 31.59 36.73 47.58 42.58 61.41 49.68 29.16 24.08 | Consumed/Mo Electricity Consumed/ Flow (kWh/MG) 2,885 2,192 1,806 1,729 1,905 1,632 1,877 2,494 2,469 | Total Influent BOD (1000 lbs) 32.89 29.70 33.08 30.54 35.77 39.39 51.71 34.72 29.85 | Electricity Consumed/ Total Influent BOD (kWh/1000ibs) 2,543 2,331 2,005 2,694 2,267 2,544 1,803 2,094 1,992 | Consumed (therms) 1,791 1,371 1,121 691 295 143 56 79 136 |
| .1 Energy 7.1.1 Enter TREATME January ebruary March April May June July August eptember October ovember | Usage er the monthly Electricity Consumed (kWh) 83,649 69,243 66,337 82,282 81,099 100,209 93,226 72,719 59,453 59,211 | Total Power Co Total Influent Flow (MG) 28.99 31.59 36.73 47.58 42.58 61.41 49.68 29.16 24.08 23.86 | Consumed/Mo Electricity Consumed/ Flow (kWh/MG) 2,885 2,192 1,806 1,729 1,905 1,632 1,877 2,494 2,469 2,482 | Total Influent BOD (1000 lbs) 32.89 29.70 33.08 30.54 35.77 39.39 51.71 34.72 29.85 34.26 | Electricity Consumed/ Total Influent BOD (kWh/1000lbs) 2,543 2,331 2,005 2,694 2,267 2,544 1,803 2,094 1,992 1,728 | Consumed (therms) 1,791 1,371 1,121 691 295 143 56 79 136 205 |
| .1 Energy 7.1.1 Ente TREATME January February March April May June | Usage er the monthly ENT PLANT: Electricity Consumed (kWh) 83,649 69,243 66,337 82,282 81,099 100,209 93,226 72,719 59,453 59,211 61,378 | Total Power Co Total Influent Flow (MG) 28.99 31.59 36.73 47.58 42.58 61.41 49.68 29.16 24.08 23.86 29.31 | Consumed/Mo Electricity Consumed/ Flow (kWh/MG) 2,885 2,192 1,806 1,729 1,905 1,632 1,632 1,877 2,494 2,469 2,482 2,094 | Total Influent BOD (1000 lbs) 32.89 29.70 33.08 30.54 35.77 39.39 51.71 34.72 29.85 34.26 41.61 | Electricity Consumed/ Total Influent BOD (kWh/1000lbs) 2,543 2,543 2,331 2,005 2,694 2,267 2,544 1,803 2,094 1,992 1,728 1,475 | Consumed (therms) 1,791 1,371 1,121 691 295 143 56 79 136 205 220 |

Densewh

7.2 Energy Related Processes and Equipment 7.2.1 Indicate equipment and practices utilized at your treatment facility (Check all that apply):

| Compliance Maintenance Annual Report | | Item # |
|--|-------------------------------|---------|
| Columbus Wastewater Treatment Facility | Last Updated: 5/19/2025 | Reporti |
| | J/ 19/ 2023 | |
| Aerobic Digestion | | |
| | | |
| Biological Phosphorus Removal | | |
| Coarse Bubble Diffusers | | |
| Dissolved O2 Monitoring and Aeration Control | | |
| Effluent Pumping | | |
| Fine Bubble Diffusers | | |
| Influent Pumping | | |
| Mechanical Sludge Processing | | |
| ⊠ Nitrification | | |
| SCADA System | | |
| | | |
| Variable Speed Drives | | |
| Other: | 10 THEFTONE WIN - 10 ((1)). | |
| | | |
| 7.2.2 Comments: | | |
| | | |
| | | |
| 7.3 Future Energy Related Equipment | | |
| | | |
| 7.3.1 What energy efficient equipment or practices do you have p treatment facility? | planned for the future for | your |
| we are working with Focus on Energy to possibly change all of ou | ur lighting fixtures to LED | <u></u> |
| | | |
| B. Biogas Generation | | |
| | | |
| 8.1 Do you generate/produce biogas at your facility? | | |
| • No | | |
| o Yes | _ | |
| If Yes, how is the biogas used (Check all that apply): | | |
| Flared Off Ruilding Month | | |
| Building Heat Process Heat | | |
| | | |
| Generate Electricity Other: | | |
| | | |
| | | |
| | | |
| Energy Efficiency Study | | |
| | | |
| 9.1 Has an Energy Study been performed for your treatment facilit | zy? | |
| O No | | |
| • Yes | | |
| 🖾 Entire facility | | |
| Year: | | |
| 2019 | | |
| By Whom: | | |
| Focus on Energy | | |

1

| umbus Wastewater Treatment Facility | Last Updated: Reportirl y - 5/19/2025 2024 |
|---|---|
| Describe and Comment: | |
| Focus on Energy provided results of an audit of the facility practices can favorably affect energy consumption. | y and how using best management |
| Part of the facility Year: | |
| | |
| By Whom: | |

| Total Points Generated | 0 |
|--------------------------------------|-----|
| Score (100 - Total Points Generated) | 100 |
| Section Grade | A |

Item #4.

2024

| Columbus Wastewater Treatment Facility | Last Updated: | Report |
|---|----------------------|--|
| Sanitary Sewer Collection Systems | 5/19/2025 | 20 |
| 1. Capacity, Management, Operation, and Maintenance (CMOM) Program | | |
| 1.1 Do you have a CMOM program that is being implemented? Yes | | |
| O No | | |
| If No, explain: | | |
| 1.2 Do you have a CMOM program that contains all the applicable compo | nents and items | |
| according to Wisc. Adm Code NR 210.23 (4)? | Nonco ana reamo | |
| • Yes | | |
| ○ No (30 points) ○ N/A | | |
| If No or N/A, explain: | | |
| | | ······································ |
| 1.3 Does your CMOM program contain the following components and item | s? (check the | 5 00 1 0 000 00 0 0 0 0 0 |
| components and items that apply) | | |
| ⊠ Goals [NR 210.23 (4)(a)] | | |
| Describe the major goals you had for your collection system last year: | | |
| The goal of the utility was to clean 25% and televise 10% of the system inspections during the cleaning and televising. | n and perform ma | anhole |
| Did you accomplish them? | | |
| o Yes | | |
| No | | |
| If No, explain: | | |
| The staff were unable to get as much done during the year due to op plant due to excessive precipitation and equipment issues with the je | | eatment |
| $oxed{a}$ Organization [NR 210.23 (4) (b)] $\Box\Box$ | | |
| Does this chapter of your CMOM include: | aasihian dooquiatiy | |
| Organizational structure and positions (eg. organizational chart and point in the internal and external lines of communication responsibilities | position description | ons) |
| \boxtimes Person(s) responsible for reporting overflow events to the department | nt and the public | |
| \boxtimes Legal Authority [NR 210.23 (4) (c)] | | |
| What is the legally binding document that regulates the use of your sew | er system? | |
| City of Columbus Sewer Use Ordinance | | |
| If you have a Sewer Use Ordinance or other similar document, when was revised? (MM/DD/YYYY) 2019-03-01 | s it last reviewed | and |
| Does your sewer use ordinance or other legally binding document addres | ss the following: | |
| New sewer and building sewer design, construction, installation, test | | n |
| Rehabilitated sewer and lift station installation, testing and inspection | | |
| Sewage flows satellite system and large private users are monitored a necessary | and controlled, as | 5 |

- Fat, oil and grease control
- Inforcement procedures for sewer use non-compliance
- Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

- Equipment and replacement part inventories
- Up-to-date sewer system map

| Compliance Maintenance Annual Report | | Г | ltem #4. | |
|---|---|-------------------|----------|--|
| Columbus Wastewater Treatment Facility | Last Updated: 5/19/2025 | Reportire 2024 | , | |
| A management system (computer database and/or file system) for construction for O&M activities, investigation and rehabilitation A description of routine operation and maintenance activities (see quelle Capacity assessment program Basement back assessment and correction Regular O&M training Design and Performance Provisions [NR 210.23 (4) (e)] What standards and procedures are established for the design, construct the sewer collection system, including building sewers and interceptor seproperty? State Plumbing Code, DNR NR 110 Standards and/or local Municipal Others: | estion 2 below) tion, and inspectioners on private | | | |
| ☑ Overflow Emergency Response Plan [NR 210.23 (4) (f)]□□ Does your emergency response capability include: ☑ Responsible personnel communication procedures ☑ Response order, timing and clean-up ☑ Public notification protocols ☑ Training ☑ Emergency operation protocols and implementation procedures ☑ Annual Self-Auditing of your CMOM Program [NR 210.23 (5)]□□ □ Special Studies Last Year (check only those that apply): □ Infiltration/Inflow (I/I) Analysis □ Sewer System Evaluation Survey (SSES) □ Sewer Evaluation and Capacity Managment Plan (SECAP) □ Lift Station Evaluation Report □ Others: | | | 0 | |
| 2. Operation and Maintenance 2.1 Did your sanitary sewer collection system maintenance program inclumaintenance activities? Complete all that apply and indicate the amount model of system/year Root removal 12 % of system/year Root removal 0 % of system/year Flow monitoring 0 % of system/year Smoke testing 0 % of system/year Sewer line 12 % of system/year televising 12 % of system/year Manhole 12 % of system/year Lift station O&M 52 # per L.S./year Mainline 0 % of sewer lines rehabbed rehabilitation 0 % of sewer lines rehabbed | d | | 35 | |

| olumbus Wastewate | r Treatment Facility | Last Updated: 5/19/2025 | Reporti |
|--|--|----------------------------|--------------------|
| Private sewer I/I removal | 0 % of private services | | |
| River or water crossings | 1 % of pipe crossings ev | valuated or mainta | ined |
| _ | ional comments about your sanitary sewer collecti | | |
| | | | |
| 3. Performance Indica | tors | | , |
| | ing collection system and flow information for the Total actual amount of precipitation last year in in | | |
| 36.5 | Annual average precipitation (for your location) | | |
| 32 | Miles of sanitary sewer | | |
| 11 | Number of lift stations | | |
| 0 | Number of lift station failures | | |
| 1 | Number of sewer pipe failures | | |
| 4 | Number of basement backup occurrences | | |
| 4 | Number of complaints | | |
| 1.568 | Average daily flow in MGD (if available) | | |
| 61.4060 | Peak monthly flow in MGD (if available) | | |
| 8,00 | Peak hourly flow in MGD (if available) | | |
| 3.2 Performance ratio | s for the past year: Lift station failures (failures/year) | | |
| | Sewer pipe failures (pipe failures/sewer mile/yr) | | |
| | Sanitary sewer overflows (number/sewer mile/yr |) | |
| | Basement backups (number/sewer mile) | | |
| 0.13 | Complaints (number/sewer mile) | | |
| 39.2 | Peaking factor ratio (Peak Monthly: Annual Daily A | ۷g) | |
| 5.1 | Peaking factor ratio (Peak Hourly: Annual Daily Av | /g) | |
| | | | |
| 1. Overflows | | | |
| · · · · · · · · · · · · · · · · · | SEWER (SSO) AND TREATMENT FACILITY (TFO) C | | |
| Date | Location | | stimated Volume |
| 0 11/22/2024 12:00:00 A - 12/9/2024 2:30:00 PM | | | 209,814 |
| ** If there were any SSOs a corrected. | or TFOs that are not listed above, please contact the DNR and | stop work on this section | on until |
| What actions were taken, or | are underway, to reduce or eliminate SSO or TFO occurences | in the future? | |
| The force main pipe for the Crawfish river with a new t | e new Meister Park lift station failed during construction. A bori 162' of 6" piping. | ng contractor went und | ler the |
| 5. Infiltration / Inflow 5.1 Was infiltration/in • Yes | (I/I) flow (I/I) significant in your community last year? | | |
| • Tes O No | | | |
| If Yes, please descri | be: | | |

Compliance Maintenance Annual Report

Columbus Wastewater Treatment Facility

Last Updated: Reportir 5/19/2025

2024

I/I was very significant last year. Snowmelt in the spring along with heavy rains in June and July caused the plant to be hydraulically overloaded at times.

5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

 Yes O No

If Yes, please describe:

I/I overwhelmed the clarifiers, tertiary filters, and caused the plant to go into a "blending mode" numerous times. It also put added stress on the lift stations causing them to pump more frequently.

5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:

2023 was a very dry year, 33.64" of precipitation, compared to 2024, with 45.92" of precipitation.

5.4 What is being done to address infiltration/inflow in your collection system?

The utility is working aggressively as a department doing manhole inspections to identify problem structures and have those repairs made.

We also have a five year contract in place with an outside collection system contractor to clean and televise 20% of the system and make repairs accordingly.

| Total Points Generated | 0 |
|--------------------------------------|-----|
| Score (100 - Total Points Generated) | 100 |
| Section Grade | A |

Compliance Maintenance Annual Report

Columbus Wastewater Treatment Facility

Last Updated: Reporti 5/19/2025

Item #4.

2024

Grading Summary

WPDES No: 0021008

| SECTIONS | LETTER GRADE | GRADE POINTS | WEIGHTING FACTORS | SECTION POINTS |
|-----------------|-------------------|--------------|----------------------|-------------------|
| Influent | A | 4 | 3 | 12 |
| BOD/CBOD | Α | 4 | 10 | 40 |
| TSS | С | 2 | 5 | 10 |
| Ammonia | A | 4 | 5 | 20 |
| Phosphorus | A | 4 | 3 | 12 |
| Biosolids | В | 3 | 5 | 15 |
| Staffing/PM | A | 4 | 1 | 4 |
| OpCert | A | 4 | 1 | 4 |
| Financial | A | 4 | 1 | 4 |
| Collection | A | 4 | 3 | 12 |
| TOTALS | | | 37 | 133 |
| GRADE POINT AVE | RAGE (GPA) = 3.59 | | <u> </u> | |

Notes:

A = Voluntary Range (Response Optional)

B = Voluntary Range (Response Optional)

C = Recommendation Range (Response Required)

D = Action Range (Response Required)

F = Action Range (Response Required)

Compliance Maintenance Annual Report

Columbus Wastewater Treatment Facility

2024

Resolution or Owner's Statement

| Name of Governing Body or Owner: | |
|--|---|
| Body of Owner. | City Of Columbus WWTP |
| Date of Resolution or Action Taken: | |
| Resolution Number: | |
| Date of Submittal: | |
| | HE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR rade A or B. Required for grade C, D, or F): Grade = A |
| Effluent Quality: BOD: Grad | e = A |
| Effluent Quality: TSS: Grade | e = C |
| precipitation we received. | v overloaded in the months of June and July due to the amount of We have since reviewed the "blending program" with our contracted o make future recommendations and process control options. |
| Effluent Quality: Ammonia: | Grade = A |
| Effluent Quality: Phosphoru | s: Grade = A |
| Biosolids Quality and Manag | jement: Grade = B |
| Staffing: Grade = A | |
| Operator Certification: Grad | e = A |
| Financial Management: Gra | de = A |
| Collection Systems: Grade = (Regardless of grade, respo | A nse required for Collection Systems if SSOs were reported) |

| olumbus Wastewater Treatment Facility | Last Updated: 5/19/2025 | Reporti |
|---|--|---|
| On 9 December 2024 at approximately 1420 hours, Columbus Utili project contractors were doing a startup of the pumps at the newly Station. It was observed that there was no flow entering the discha main. Work was immediately stopped. Tracer dye was added to the was identified in the Crawfish River. Pumping was again stopped at Hotline were immediately notified. After pumping had stopped a temporary line was setup from the lif manhole where it continued to the WWTP. The line was heavily insu- watchful of the Columbus Police Department during the overnight H On 16 December 2024 a plan was executed to bore under the Craw a new eight-inch HDPE pipe for the new connection. Everything we new pipe was successfully installed. According to historical data it was determined that the leak started December 2024 with approximately 209,814 gallons of sanitary set discharged into the Crawfish River. | v renovated Meister Par arge manhole from the e lift station. Upon restand nd the DNR and the Spi it station to the drop-in ulated and was under a nours. wfish River to facilitate i nt according to plan an from 22 November to | k Lift force art dye ill installing d the 9 |
| ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER R GRADE POINT AVERAGE AND ANY GENERAL COMMENTS Optional for G.P.A. greater than or equal to 3.00, required for G.P.A G.P.A. = 3.59 | | ERALL |

e



550 N. Burr Oak Ave. Oregon, WI 53575 (608) 835-9009

"Excellence in electrical distribution design since 1981"

SENT BY EMAIL

May 29, 2025

Columbus Utilities Michelle Kaltenberg, Business Manager 950 Maple Ave. Columbus, WI 53925

Subject: Columbus Utilities, Multiple-Year Overhead Electric Facility Installation Unit Pricing Contract, C09-25B, Spec 4218.

Dear Michelle:

We have analyzed and reviewed the bids received for the Columbus Utilities, Multiple-Year Overhead Electric Facility Installation Unit Pricing Contract. Six contractors submitted bids on this project. The contractors were Hooper, Corp., MP Systems, INC., Michels Power, INC., Jolma Utilities, LLC., M.J. Electric, LLC., and Intercon Construction, INC.

To determine the lowest responsible bidder, we analyzed the bids based on units for potential projects that Columbus Utilities <u>could</u> construct. The bid documents clearly state that the owner makes no guarantee of any work to the contractor that is awarded this contract. When Columbus Utilities has a project that they intend to construct using this pricing, a Task Order between the utility and the awarded bidder will be created clearly detailing what units will be used, the quantity for each unit, and the total cost of the Task Order.

After our analysis, we have determined that Jolma Utilities, LLC., is the evaluated low bidder and recommend that you award contract C09-2B, Spec. 4218, to them. Forster Electrical Engineering has worked successfully with Jolma Utilities on past projects with other municipal electric utilities. Jolma Utilities. has an impressive record with their safety, experienced crews, and exceptional work

Please note that there will not be an 'official' contract amount as the contract price will not be established until Task Order(s) are created for the project(s) that will be constructed.

If you have any questions, please let me know. Once Columbus Utilities has approved this contractor, please let us know and we will begin to send the contract out for signatures.

Sincerely,

FORSTER ELECTRICAL ENGINEERING, INC.

Joshun Herger

Joshua M. Hergert

Copy: Bruce Beth, P.E., Jacob Feltz, Paige Younggren



550 N. Burr Oak Ave. Oregon, WI 53575 (608) 835-9009

"Excellence in electrical distribution design since 1981"

SENT BY EMAIL

June 9, 2025

Columbus Utilities Michelle Kaltenberg, Business Manager 950 Maple Ave. Columbus, WI 53925

Subject: Columbus Utilities, Multiple-Year Underground Electric Facility Installation Unit Pricing Contract, C09-25B, Spec 4219.

Dear Michelle:

We have analyzed and reviewed the bids received for the Columbus Utilities, Multiple-Year Underground Electric Facility Installation Unit Pricing Contract. Seven contractors submitted bids on this project. The contractors were J&R Underground LLC., MP Systems INC., Michels Underground Cable INC., Kochs Telecommunications Service INC., Corevac LLC., Intercon Construction INC., and Jolma Utilities LLC.

As you know, MP Systems INC. provided a clarification and exclusions, as well as an addendum that proposes change to the contract documents. Some of the proposed changes are:

- Not guaranteeing a fixed cost on units that require the contractor to supply materials. (Clarification and Exclusion & Addendum)
- Proposing changes to excuse performance that is different than the contract documents. (Addendum)
- Proposing changes to the proper performance of the services. (Addendum)

Because of these proposed changes to the contract documents by MP Systems INC. we would recommend changing the recommended contractor.

The next responsible bidder is J&R Underground LLC. J&R Underground has a long outstanding history working with many municipal electric utilities. Also, Forster Electrical Engineering has very successfully worked with J&R Underground on small to very large projects. Columbus Utilities has a positive prior working relationship with J&R Underground. When emergency situations have aroused, J&R Underground has dropped everything to come in aid. Though J&R Underground have proposed some changes to the contract documents. We feel that those changes are minor and that the

benefits of working with J&R Underground with the Underground Unit Price Contract is worth the change in recommendation.

To determine the lowest responsible bidder, we analyzed the bids based on units for potential projects that Columbus Utilities <u>could</u> construct. The bid documents clearly state that the owner makes no guarantee of any work to the contractor that is awarded this contract. When Columbus Utilities has a project that they intend to construct using this pricing, a Task Order between the utility and the awarded bidder will be created clearly detailing what units will be used, the quantity for each unit, and the total cost of the Task Order.

After our analysis and communication with Columbus Utilities we have determined that J&R Underground LLC., is the evaluated responsible low bidder and recommend that you award contract C09-25B, Spec. 4219, to them. J&R Underground has worked successfully with many other municipal electric utilities in southcentral Wisconsin. They are excellent contractors with experienced crews that do exceptional work.

Please note that there will not be an 'official' contract amount as the contract price will not be established until Task Order(s) are created for the project(s) that will be constructed.

If you have any questions, please let me know. Once Columbus Utilities has approved this contractor, please let us know and we will begin to send the contract out for signatures.

Sincerely,

FORSTER ELECTRICAL ENGINEERING, INC.

Joshun Herger

Joshua M. Hergert

Copy: Bruce Beth, P.E., Jacob Feltz, Paige Younggren



Meeting Type: Utility Commission Meeting

Meeting Date: June 19, 2025

| Item Title: | Award of contract to Forest Landscaping & Construction for \$25,950 for lateral and manhole repairs. |
|---------------|--|
| Submitted By: | Peter Gallun, Lead Wastewater Operator Mike Blazejovsky, Project Manager – Ruekert-Mielke |

Detailed Description of Subject Matter:

We have received a proposal from Forest to complete the 4 excavation repairs on Hwy 73 as we have all discussed. These are the highest priority repairs, as they all include excavation with the area to be paved. The proposal includes the following repairs:

- 1. Rebuild manhole E41 chimney (manhole is offset from cone, not terrible, but now is the time)
- 2. Rebuild manhole E53 chimney (crumbling concrete rings with pieces missing)
- 3. Offset/broken lateral connection 106' from MH D27 towards D25
- 4. Offset/broken lateral connection 284' from MH E52 towards E51

We have reviewed their proposal and believe it is a fair cost for the difficulty level of the work, especially with it in essence being an emergency to get it done prior to the paving project. We did tell Forest to assume that the City can help out with traffic control to try and save some money.

With some concern about settlement in the lateral excavations with paving occurring so quickly afterwards, we asked Forest to provide a supplementary cost for slurry backfill in lieu of stone. Slurry backfill would add approx. \$9,000 to the total. In our opinion, we think as long as we have an inspector onsite (possibly even myself) while the repairs are being done, we can assure that Forest does a good job compacting the stone backfill and can avoid the extra \$9,000.

The work was anticipated in the 2025 borrowing. Our plan would be to initially fund the work from collection system reserves until proceeds are received from the bond issuance, where we would then repay the reserve fund.

List all Supporting Documentation Attached:

Proposal from Forest

Action Requested of Commission:

Award of contract to Forest Landscaping & Construction for \$25,950 for lateral and manhole repairs.

Forest Landscaping & Construction, Inc.

W8583 Finch Brothers Road Lake Mills, Wisconsin, 53551 920-648-8704 (Office) forestlandjason@gmail.com forestlandturner@gmail.com

Estimate:

Columbus Lateral & Manhole Repairs

Project Description:

Int/Ext are included on the manhole repairs E41 & E53 Mobilization is included in items 3 & 4 Pricing for items 3 & 4 includes stone backfill, slurry back will be an extra, billed by the cubic yard

Address: Various locations along HWY 73

City of Columbus Attn: Mike Blazejovsky

| Description | # of Items UM | <u>(</u> | <u>Cost Per</u> | <u>Totals</u> |
|--|-----------------------|----------|-----------------|-----------------|
| 1. Rebuild Manhole E41 | 1 LS | \$ | 1,800.00 | \$ 1,800.00 |
| 2. Rebuild Manhole E53 | 1 LS | \$ | 1,800.00 | \$ 1,800.00 |
| 3. Broken Lateral Connection 106' from D27 | 1 LS | \$ | 10,150.00 | \$ 10,150.00 |
| 4. Broken Lateral Connection 284' from E52 | 1 LS | \$ | 12,200.00 | \$ 12,200.00 |
| | | \$ | - | \$ - |
| | | \$ | - | \$ - |
| | | | | \$ 25,950.00 |
| ALT PRICING - Slurry backfill ILO of stone backfill (Estimating 100CY would be needed for both excave | 1 CY ations\$9000) | \$ | 90.00 | \$ 90.00 |

Please sign and date the bottom of both pages and return by fax, e-mail or regular mail.

mm

6-10-25

/ /

Forest Landscaping & Construction, Inc.

W8583 Finch Brothers Road Lake Mills, Wisconsin, 53551

STANDARD TERMS AND CONDITIONS

The conditions of this proposal will be honored for **30 days**, after that time Forest Landscaping & Construction, Inc. (Forest) reserves the right to adjust the terms of this proposal. All agreements entered through this proposal/contract contingent upon strikes, accidents, or delays beyond our control-Forest reserves the right to adjust the terms of this contract if work is not completed within 14 days of authorization date or if the contract items are not completed within the stated timeframe. Also, within the duration of the contract, Forest reserves the right to pass along operational cost increases that occur prior to construction phase operations.

This proposal shall be incorporated into project contract agreement and shall have precedence in case of conflicting terms in scope, contract conditions, or other stipulations.

Payment requested upon substantial completion of work, although Forest retains the right to bill as work progresses. Finance Charge - 1.5% per month, 18% annually.

Forest will not be responsible for damage to any underground utilities or other concealed conditions if the Owner/Contractor fails to give Forest advance notice of their presence and/or location. Owner/Contractor agrees to indemnify and hold Forest harmless for any loss, expense, or damage resulting from, arising out of, or in any way associated to such condition. Diggers Hotline is responsibility of Forest per WI law.

The Owner/Contractor must authorize any changes to the project conditions requiring additional costs to this contract through a written change order prior to commencement of extra work.

It is understood that the contractor will not assess liquidated damages against Forest without providing documentation that Forest failed to complete contracted work within the agreed allotted time in (contract/schedule) or within allotted contract/schedule extensions.

This proposal includes one (1) mobilization onto the job for each phase of the work (as indicated in the proposal). Additional mobilizations due to circumstances not controlled by Forest (acts or omissions of the Owner/Contractor) will be charged to the Owner/Contractor as noted or indicated by Forest.

Prior to initiating operations for the proposed work, the work of others is to be completed to an extent that it will not in any way conflict or interfere with Forest operations. Owner/Contractor agrees to pay costs of additional mobilizations or reduced productivity attributable to obstructions caused by the incompletion of other contractor's work, if Forest is directed to begin operations prior to completion of preceding work.

All labor and materials are conclusively accepted as satisfactory unless written exception is submitted to Forest within 7 days of performance.

WARRANTY. All materials will meet the specifications set forth in this proposal and all work is to be completed in a workmanlike manner according to standard industry practices. We will, at our option, replace or repair any defects in material or workmanship within one year from the date the work was performed subject to the limits set forth in the preceding paragraph. This warranty is not transferable. We have made no representations or warranties, other than those contained herein, and we hereby disclaim any and all other express or implied warranties of any kind including but not limited to any implied warranty of merchantability or fitness for a particular purpose.

Through this agreement the Owner/Contractor assumes all responsibility for, and consequences associated with, securing and complying with all necessary permits required by all regulating agency. Also, through this agreement the Owner/Contractor indemnifies and absolves Forest of any consequences imposed by any regulating agency as a result of these services.

Forest employees are fully covered by Workman's Compensation Insurance. Property owner is required to carry fire, tornado, and any other necessary insurance.

AS REQUIRED BY WISCONSIN CONSTRUCTION LIEN LAW, THE BUILDER(FOREST) HEREBY NOTIFIES THE OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR AND/OR MATERIALS FOR CONSTRUCTION ON THE OWNER'S LAND MAY HAVE LIEN RIGHTS ON THE OWNER'S LAND AND/OR BUILDING IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE BUILDER, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO PRESENT NOTICE OF PENDING LIEN CLAIMS WITHIN 60 DAYS AFTER INITIAL FURNISHING OF LABOR AND MATERIALS FOR CONSTRUCTION. ACCORDINGLY, THE OWNER WILL PROBABLY RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR AND MATERIALS FOR THE CONSTRUCTION, AND SHOULD FORWARD A COPY OF EACH NOTICE TO HIS MORTGAGE LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

| Signature of Acceptance/Owner/Agent of Owner | Date |
|--|----------|
| | |
| Printed Name | Position |
| | |

**If proposal is accepted, please return one signed copy and keep one copy for your records. By the above signature, the proposal price for work and terms as described are accepted and Forest Landscaping & Construction, Inc. is granted authorization to begin all necessary operations.

Agenda Item Report



Meeting Type: Utility Commission

Meeting Date: June 19, 2025

| Item Title: | Award of contract to Visu-Sewer for \$72,644 to install 1,525 feet of National Liner. |
|---------------|---|
| Submitted By: | Peter Gallun, Lead Wastewater Operator |
| | Mike Blazejovsky, Project Manager – Ruekert-Mielke |

Detailed Description of Subject Matter:

These two proposals are from Visu Sewer for installing Cured-In-Place lining in selected sanitary sewers under Hwy 73.

We had Visu Sewer give us one proposal for lining only the "high" priority segments as noted in my recommendations spreadsheet (attached for reference). These are segments that should be rehabilitated sooner than later given the new pavement going over the top. It's important to note that this work likely wouldn't happen until later in the year, after the paving is done. The lining industry in general typically has a backlog of a few months, or longer.

The second proposal they put together is for doing both the "high" and "medium" segments all in one project. The "medium" segments are those that could potentially wait, but shouldn't be forgotten. While not "high" priority, there is some cost savings to doing more all at one time. It also would probably be nice to do it all and not worry about anything under Hwy 73 for a long time. We also understand that funding might not allow for it, which is why we had them break it into two proposals.

We think that Visu's proposals are both fair, and in line with the pricing we got from them for last year's work (\$44.25 per LF for 8" lining), especially with this project having higher lateral counts to reinstate, and more challenging setups than last year's project. If the City were to approve the larger scope proposal, there is a cost savings of \$2.25 to \$2.50 per LF. Their pricing is also comparable to projects we have publicly bid within SE WI.

The work was anticipated in the 2025 borrowing. Our plan would be to initially fund the work from collection system reserves until proceeds are received from the bond issuance, where we would then repay the reserve fund.

List all Supporting Documentation Attached:

Visu-Sewer Proposal – Base Scope Visu-Sewer Proposal – Full Scope Repair List & Cost Estimate

Action Requested of Commission:

Award of contract to Visu-Sewer for \$72,644 to install 1,525 feet of National Liner -or-Award of contract to Visu-Sewer for \$146,639.75 to install 3,333 feet of National Liner.

Item #8.



To: Peter Gallun City of Columbus 537 River Road Columbus, WI 53925 (920) 623-5915 From: Mike Olsen Visu Sewer, LLC. W230 N4855 Betker Dr. Pewaukee, WI 53072 262-695-2340

Date: 6/10/2025

Project: Base Scope 2025 Sanitary Sewer CIPP Installation

Visu-Sewer is pleased to provide the following quotation for CIPP installation:

| Install 517 linear feet of 8" National Liner @ \$44.00 per linear foot | \$22,748.00 |
|---|-------------|
| Install 1,008 linear feet of 10" National Liner @ \$49.50 per linear foot | \$49,896.00 |

The above listed prices re based on a video inspection dated 5/20/2025 and assumes the current pipe conditions are suitable for CIPP installation. Pricing includes:

- Labor, material, and equipment
- Mobilization and Traffic Control.
- One (1) pass jet cleaning and televising of sewers prior to installation.
- Bypass pumping of average dry weather flow
- Installation of National Liner per manufacturer's instructions, ASTM 1216.
- Installation of hydrophilic end seals in upstream and downstream ends of five (5) pipe sections
- Reinstatement of sixty-eight (68) active service connections
- Televising sewers after installation

NOTE: Due to volatility in material pricing and availability this proposal is valid for 30 days from the date of origination. If a signed proposal has not been received within 30 days price(s) may be adjusted upon mutual agreement, or the proposal may be withdrawn by either party.

The City of Columbus shall provide: drivable equipment access to all manholes, water from nearby hydrants (without charge), a dump site for captured debris, and traffic control beyond cones and signs. If needed, removal of obstructions (e.g., roots, deposits, and protruding taps) will be completed at a T&M rate of \$385.00 per hour. If needed, grouting of active leaks, will be completed at a T&M rate of \$385.00 per hour plus \$15.00 per gallon of material used. Heavy cleaning will be quoted separately. Mobilization and/ or time on site will be billed at a T&M rate of \$385.00 per hour for pipe sections not suitable for CIPP installation. Thank you for the opportunity to quote on this project. Please do not hesitate to call if you have any questions.

All material is guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to standard practices or specifications submitted. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. The owner to carry fire, tornado, and other necessary insurance. If a collapse of the original pipe results during the lining process, Visu-Sewer, LLC. will not be held liable for costs associated with excavation, repairs, or restoration. Our workers are fully covered by Workmen's Compensation Insurance. Time and material rates are charged "port to port". This proposal may be withdrawn if not accepted within 30 days of issue. Terms - Net 30 days.

Acceptance of Proposal

The above prices / conditions are satisfactory and are hereby accepted. Visu-Sewer, LLC. is authorized to do the work as specified.

Date:

Signature:

www.visu-sewer.com

Item #8.



To: Peter Gallun City of Columbus 537 River Road Columbus, WI 53925 (920) 623-5915 From: Mike Olsen Visu Sewer, LLC. W230 N4855 Betker Dr. Pewaukee, WI 53072 262-695-2340

Date: 6/10/2025

Project: Full Scope 2025 Sanitary Sewer CIPP Installation

Visu-Sewer is pleased to provide the following quotation for CIPP installation:

| Install 1,886 linear feet of 8" National Liner @ \$41.50 per linear foot | \$78,269.00 |
|---|-------------|
| Install 1,447 linear feet of 10" National Liner @ \$47.25 per linear foot | \$68,370.75 |

The above listed prices are based on a video inspection dated 5/20/2025 and assumes the current pipe conditions are suitable for CIPP installation. Pricing includes:

- Labor, material, and equipment
- Mobilization and Traffic Control.
- One (1) pass jet cleaning and televising of sewers prior to installation.
- Bypass pumping of average dry weather flow
- Installation of National Liner per manufacturer's instructions, ASTM 1216.
- Installation of hydrophilic end seals in upstream and downstream ends of eleven (11) pipe sections
- Reinstatement of one hundred and eight (108) active service connections
- Televising sewers after installation

NOTES: Reaming of cast iron under railroad tracks will be completed at a T&M rate of \$455.00 per hour. Due to volatility in material pricing and availability this proposal is valid for 30 days from the date of origination. If a signed proposal has not been received within 30 days price(s) may be adjusted upon mutual agreement, or the proposal may be withdrawn by either party.

The City of Columbus shall provide: drivable equipment access to all manholes, water from nearby hydrants (without charge), a dump site for captured debris, and traffic control beyond cones and signs. If needed, removal of obstructions (e.g., roots, deposits, and protruding taps) will be completed at a T&M rate of \$385.00 per hour. If needed, grouting of active leaks, will be completed at a T&M rate of \$385.00 per hour plus \$15.00 per gallon of material used. Heavy cleaning will be quoted separately. Mobilization and/ or time on site will be billed at a T&M rate of \$385.00 per hour for pipe sections not suitable for CIPP installation. Thank you for the opportunity to quote on this project. Please do not hesitate to call if you have any questions.

All material is guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to standard practices or specifications submitted. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. The owner to carry fire, tornado, and other necessary insurance. If a collapse of the original pipe results during the lining process, Visu-Sewer, LLC. will not be held liable for costs associated with excavation, repairs, or restoration. Our workers are fully covered by Workmen's Compensation Insurance. Time and material rates are charged "port to port". This proposal may be withdrawn if not accepted within 30 days of issue. Terms - Net 30 days.

Acceptance of Proposal

The above prices / conditions are satisfactory and are hereby accepted. Visu-Sewer, LLC. is authorized to do the work as specified.

Date:

Signature:

www.visu-sewer.com



Meeting Type: Utility Commission Meeting

Meeting Date: June 19, 2025

| Item Title: | Award of quote to Ess Brothers and Sons for \$11,700 for manhole chimney tuckpointing and sealing. |
|---------------|--|
| Submitted By: | Peter Gallun, Lead Wastewater Operator Mike Blazejovsky, Project Manager – Ruekert-Mielke |
| | |

Detailed Description of Subject Matter:

This is the 3rd of 3 emails for now – the attached proposal from Ess Bros. is for manhole chimney tuckpointing and sealing using the Flex-Seal product that they came to the City and performed the free Demo last year on Avalon Rd.

These chimney repairs are outlined in my recommendation's spreadsheet (attached again for easy reference). While most of these chimney repairs are not our main priority out of everything we have recommended, we think they are still very important to preserve the infrastructure within the paving project. Repairing them now and sealing them with the Flex-Seal product will assure they don't deteriorate to a point where they can't be rehabilitated internally. These repairs would be performed after the paving is complete, which would assure that any adjustments that are made to the castings during the paving project get sealed with the rest of the chimney.

From what we have seen, their pricing is very economical, considerably less than the typical mechanical rubber Cretex seal that is commonly installed. It's cheap insurance that we are addressing any deterioration and these chimneys can last as long as the roadway. In my opinion, hand-applied products are far superior to the commonly used rubber seals.

The work was anticipated in the 2025 borrowing. Our plan would be to initially fund the work from collection system reserves until proceeds are received from the bond issuance, where we would then repay the reserve fund.

List all Supporting Documentation Attached:

Ess Brothers and Sons Quote

Repair List & Cost Estimate

Action Requested of Council:

Award of quote to Ess Brothers and Sons for \$11,700 for manhole chimney tuckpointing and sealing.

Ess Brothers and Sons, Inc.

9350 County Road 19 MN 55357

Phone # 763-478-2027 Fax # 763-478-8868 www.essbrothers.com



 DATE
 QUOTE #

 6/3/2025
 B10130

QUOTE

| СІТҮ | PROJECT NAME | QUOTED BY | ENGINEER | BID DATE |
|--------------|--------------|-----------|----------------|----------|
| COLUMBUS, WI | FLEXSEAL | TRENT | Ruekert-Mielke | TBD |

| BID ITEM | DESCRIPTION | QTY | COST | WEIGHT | TOTAL |
|----------|---|-----|-----------------|--------|-----------------|
| | FLEX-SEAL UTILITY SEALANT 2.0 PRICE INCLUDES: 2 MATERIAL KITS, LABOR FOR INSTALLATION OF FLEX-SEAL UTILITY SEALANT, CONCRETE CHIMNEY PATCHING | 14 | 800.00 | 20 | 11,200.00T |
| | SEALANT, CONCRETE CHIMNEY PATCHING MOBILIZATION | 1 | 500.00 0.00% | | 500.00T 0.00 |
| | | | | | |

| | TOTAL \$11,700.00 |
|---|--|
| HDPE Rings, Pro Rings, and Seals are non refundable. Please order accordingly. | Quantities are approximate, changes could alter price. Freight is estimated on one single shipment and is estimated on the day of the quote. Invoiced freight will be based on the |
| SIGNATURE | - ***QUOTES VALID FOR 14 DAYS!!!!! ***SPECIAL ORDER ITEMS ARE NON-RETURNABLE |
| PROJECT # | Contractor is responsible for correct sales tax & items If a Bond is required, it will be charge back to the client |

Valve Rebuilds

| | Dorner | Sabel | Crane | B&M |
|------------------------------|--|---|--|--|
| | all internal rebuilds,& we help with labor | all new except where noted | all New | |
| Influent Flush Valves (2) | \$3,383 Reuse Actuator | \$8,844.59 Reuse Actuator Labor Inc. | \$23,322 New Actuator Labor Inc. | \$8720 Reuse Actuator Labor Inc. |
| W3 Water Valve | \$617 | \$3,230.02 Labor Inc. | \$3,393 Labor Inc. | |
| Labor | \$2,625 | | | |
| Total | \$6,625 | \$12,074.61 | \$26,715 | |
| | | | | |
| RAS Pug Valve | \$2,334 | \$6,864.24 Labor Inc. | \$5,212 Labor Inc. | |
| WAS Plug Valve | \$948 | \$5,348.52 Labor Inc. | \$3,752 Labor Inc. | |
| Labor | \$1,950 | | | |
| Total | \$5,232 | \$12,212.76 | \$8,964 | |
| Influent Check Valves (2) | \$7,637 | \$9652.68 + ?ex found Rebuild | \$22,830 New with labor | |
| | | New \$16,500 each + Labor | | |
| Grit Snail Valve | \$2,566 | \$4,033.44 Labor Inc. | \$2,114 Labor Inc. | |
| Labor | \$3,500 | | | |
| Total | \$13,703 | \$17,393.42 | \$24,944 | |
| <u>All Totals</u> | <u>\$25,560</u> | <u>\$41,680.79</u> | <u>\$60,623</u> | |

~

DORNER QUOTATION

ltem #10.

| | Ref: | Columbus WWTP Valve Rebuilds Jeremy Roll | Date: Proposal No. Page: | June 10, 2025 Q208dzco-3 one of one |
|------|-------|---|---|---|
| | | | Dorner Company | |
| - | erms: | N30 2-4 Weeks on DeZURIK Parts; Will Advise CHV Parts | N61 W23043 Silve Sussex, WI 53089 | r Spring Dr. |
| | | | Steve Pollock (262) 932-2100 (262) 685-8389 spollock@dornerco.com Steve Pollock | Main Office Cell Email |
| | | | | |
| Item | Quan. | Description | Unit Price | Total |
| | | Influent Flush Valves | | |
| 1 | 2 | 6.00" DeZURIK YXX053 Assembly. Includes Grease Zerk, New Adapter to Obsolete Actuator, Grit Excluders | \$ 1,691 | \$ 3,383 |
| | | W3 Water Valve | | |
| 2 | 1 | 4.00" DeZURIK YXX053 Assembly FUW Existing G6 Gear Box & Chainwheel. | \$ 617 | \$ 617 |
| | | Labor Charges for Above Valves | | |
| 3 | 1.5 | Dorner Labor Charges to Swap Out YXX Assemblies Above with Full Assistance From Columbus. Includes (1) Tech For Estimated One and a Half Day of Labor. Commission Actuators to Confirm Settings. | \$ 1,750 | \$ 2,625 |
| | | RAS Plug Valve | | A states |
| 4 | 1 | 10.00" DeZURIK YXX Assembly FUW Customer Supplied GS Gear & DeZURIK Valve Body. Includes Shop Labor to Swap Out Assembly @ Dorner Facility. | \$ 2,334 | \$ 2,334 |
| | | WAS Plug Valve | | |
| 5 | 1 | 6.00" DeZURIK YXX053 Assembly FUW Existing G6 Gear Box & Chainwheel. | \$ 948 | \$ 948 |

DORNER QUOTATION

| ltem | Quan. | Description | Unit | Price | То | tal |
|------|-------|--|------|-------|----|--------|
| | | Labor Charges for Above Valves | | | | |
| 6 | 1 | Dorner Labor Charges to Remove 10" RAS Valve From Pipeline, Install Newly Refurbished Valve. Install New 6.00" YXX Assembly in WAS Valve. Includes (1) Tech For an Estimated One Lay of Labor. Columbus to Provide Full Assistance With Rebuilds. (includes New SS Bolts/ Gskts) | \$ | 1,950 | \$ | 1,950 |
| | | Influent Check Valves | | | | |
| 7 | 2 | Complete Valve Internal Rebuild. Includes All New Disc Arm/ Hinge Assembly, Disc Seat Seal, New Keep Plate, New Fabricated Packing Gland, New Cover Seal, Orings, Air Cushion Seals. | \$ | 3,819 | \$ | 7,637 |
| | | Grit Snail Valve | | | | |
| 8 | 1 | 3" DeZURIK PEF 100% Port Eccentric Plug Valve, Flanged Ends, Cast Iron Body, NBR Packing, Chloroprene Plug Facing, RCEL-028 Electric Motor Actuator, 120VAC, Auxiliary Limit Switches. Model: PEF,3,F1,CI,NBR,CR*RCEL-028-120V | \$ | 2,566 | \$ | 2,566 |
| | | Labor Charges for Above Valves | | | | |
| 9 | 2 | Dorner Labor Charges to Rebuild the Above (2) Check Valves & Install New Grit Snail Valve. Includes (1) Tech For an Estimated 2 Days of Service. Columbus to Provide Full Assistance With Rebuilds and Replacent Grit Valve. | \$ | 1,750 | \$ | 3,500 |
| | | Total | | | \$ | 25,560 |

Notes: Prices quoted are FOB Factory with pre-pay & add. Quote valid for 30 days. Any applicable taxes are not included in the above pricing. Delivery times are estimated and are not guaranteed.

| TENO | CINEE | DING | | | | | |
|---|-------------------------|---|--------------|--------------|--|---------------------|---|
| Headquarters 707 Ford Street, Kimberly, Wi t. 920-733-4425 f. 920-733 | Mi I 54136 12 | innesota Office 265 Nicollet Ave., Bu 952-444-1949 | rnsville, MN | 55337 | Dat | mber te pires | CESQ98863 Feb 14, 2025 Mar 16, 2025 |
| Sold To | SI | hip To | | | Sales Rep | | |
| Columbus Wwtp Jeremy Roll P. O. Box 192 Columbus, WI 53925 | Je P | Columbus Wwtp eremy Roll 9. O. Box 192 Columbus, WI 5392! | 5 | | Fluid Techn Nate Johnson n.johnson@c | 1 | 920-850-2901 |
| jroll@columbusutilities Phone 920-623-5915 Fax | P | roll@columbusutil hone 920-623-59 ax | | n | Service Eng Josh Van Ryz j.vanryzin@c | sin 9 | 920-257-0160 neering.net |
| Thank you for the opportu or require any additional in | | this proposal. Plea | se do not h | esitate to o | contact me if y | you have | any questions |
| Terms | RFQ | Ship | Via | F | ОВ | Cran | e Order# |
| n15 | | Best | Way | Ware | house | | |
| Line Qty | Product | | Lead | d Time | Unit F | Price | Ext. Price |

1 Tea Cup Valve Replacement

CRANE

- Labor, Equipment & Materials to:
- Travel to site

1

- Remove existing valve from service
- Furnish & install (1) 3" Tea Cup Valve
- Furnish & install new gaskets and SS flange hardware
- Start-up and verify proper operation.

Total \$2,114.00

\$2,114.00

We reserve the right to charge a minimum inspection fee of \$75.00 on all inspections; fee is waived if repair or replacement is purchased.

We reserve the right to dispose of any materials sent to our facility 180 days after the date of quotation.

Crane Engineering has the right to request additional charges based on finding additional damages to equipment found during process of repair.

Equipment & Repair Warranty: Applies only to Full OEM Repairs. Functional Repairs are Not Covered by Warranty.



Does not include tax and shipping charges unless stated

We reserve the right to adjust quoted pricing due to the current volatility of the materials market. We will make every effort to maintain the quoted price.



Item #10.

\$2,114.00

| | r ters Street | CRAM ENGIN , Kimberly, WI 54136 5 f. 920-733-0211 | EER | ta Office collet Ave., Burnsville, | MN 55337 | Q Numbo Date Expire | Feb 18, 2025 |
|---|--------------------------------|--|---|--|--|--|----------------------------------|
| Columb Jeremy P. O. Bo Columb | ous V Roll ox 192 | | Jeremy P. O. Bo | ous Wwtp Roll | | Sales Rep Fluid Technolog Nate Johnson n.johnson@crane Fluid Technolog | 920-850-2901 eengineering.net |
| | | busutilitieswi.com I-623-5915 | | olumbusutilitieswi. 920-623-5915 | com | Nate Johnson n.johnson@crane | 920-850-2901 eengineering.net |
| | erm | S | RFQ | Ship Via | | | rane Order# |
| CONTRACTOR INCOMENT | n15 | | | Best Way | | house | |
| ine Q | ty | | Product | L. | ead Time | Unit Price | e Ext. Price |
| 1 | | Influent Pump Flus - All Labor, Equipme - ValMatic 5606F Car - Cast Iron Body/ - Vee Type Packin - ANSI Class 125# - With Auma Actuat | nt and Materials to mCentric Plug Valv Nickel Seat/ Buna g/ Stainless Steel # Flanged Connect | ve, 6" I-N Plug Bearings | 18-20 Weeks | \$11,661.00 |) \$23,322.00 |
| 2 | | Effluent Reuse Disc - All Labor, Equipme - ValMatic 5604F/5A - Cast Iron Body/ - Vee Type Packin - ANSI Class 125 - With Worm Gear A | nt and Materials to 08 CamCentric Plu Nickel Seat/ Buna g/ Stainless Steel # Flanged Connect | o Furnish and Install ug Valve, 4" I-N Plug Bearings tions | 4-6 Weeks | \$3,393.00 | \$3,393.00 |
| 3 | | RAS Diverter Valve - All Labor, Equipme - ValMatic 5610F/5C - Cast Iron Body/ - Vee Type Packin - ANSI Class 125 - With Worm Gear A | 12 CamCentric Plu Nickel Seat/ Buna g/ Stainless Steel # Flanged Connec | ug Valve, 10" a-N Plug Bearings tions | 4-6 Weeks | \$5,212.00 | \$5,212.00 |
| 4 | - | WAS Basin Valve - All Labor, Equipmer - ValMatic 5606F/5A - Cast Iron Body/ - Vee Type Packin - ANSI Class 125 - With Worm Gear A | 08 CamCentric Plu Nickel Seat/ Buna g/ Stainless Steel # Flanged Connec | ug Valve, 6" a-N Plug Bearings tions | 4-6 Weeks | \$3,752.00 | |
| F | | | | wheel Operator | 16-18 Weeks | ¢11 /15 0(| \$22,83 34,245.00 |
| 5 loes not | | Influent Check Valv - All Labor, Equipme - ValMatic 514AMI S - Ductile Iron Boo - With Position In ide tax and shipping | nt and Materials t wingFlex Check V ly/ Buna-N Disc/ F dicator and Limit | alve Fusion Bonded Epoxy Switch tated | | | GISTER TO WIN |
| urrent v | olatil | e right to adjust quo lity of the materials every effort to main | market. | rice. WEDNE | ESDAY, MAY 1 AN FAMILY FIEL IKEE, WI | | Contraction in the |

| and the second s | |
|--|-----|
| Line | Qty |
| | |
| | |

- ANSI Class 125# Flanged Connections

Please contact me if I can be of further assistance.

| Total | \$69,924.00 |
|-------|----------------------|
| | = 11,415 |
| | |
| | 58,509 |
| | + 2.114 - front pege |
| | |
| | 1 |

60,623

Does not include tax and shipping charges unless stated

We reserve the right to adjust quoted pricing due to the current volatility of the materials market. We will make every effort to maintain the quoted price.







W 3150 Co Rd H, Fond du Lac, WI 54937 920-581-5810 www.sabelmechanical.com Sabel Contact: Dan Crouch Email: danc@sabelmechanical.com

Sabel Mechanical LLC

| Customer Billing Information | Job Site Information | Contact and Other Information |
|------------------------------|----------------------------|-------------------------------------|
| COLUMBUS WWTP | Columbus WWTP | Contact: jeremy roll |
| 537 RIVER ROAD, COLUMBUS, | 537 River Rd, Columbus, WI | Phone: 1-920-296-0418 |
| WI 53925 | 53925 | Email: jroll@columbusutilitieswi.co |
| | | m |

Sabel Mechanical is pleased to submit this proposal for:

Scope of Work

Rebuild 2 check valves onsite.

Labor, equipment, and material needed to perform the following. Rebuild 2 - 14" check valves onsite, disassemble, clean valve, replace seat, seat seal, cover gasket, gland packing, gland stud and nut kit and endplate, assemble. 2 weeks lead time on parts.

Excludes: shipping and any other parts needed once disassembled.

Cost on new valves is approximate, no labor, no shipping.

2) GA-250's which have a 33" FxF \$16,500 ea.

1) APCO CVS-250's which have a 31" FxF \$11,500 ea.

Quote Total: \$9,652.68 Estimate valid until: May 2, 2025 Terms of Payment: 30 days

| Customer Signature: | Date |
|-----------------------|----------|
| Customer Name (Print) | |

P.O. #: _____

Due to the fluctuating material pricing and availability, quote is valid thru end of today's business day, Pricing may have to be adjusted at time of purchase and will be reflected when project is invoiced

\$9,652.68

Item #10.

Quote No. Q11429 Date: Mar 6, 2025

W 3150 Co Rd H, Fond du Lac, WI 54937 920-581-5810 www.sabelmechanical.com Sabel Contact: Dan Crouch Email: danc@sabelmechanical.com

Sabel Mechanical LLC

| Customer Billing Information | Job Site Information | Contact and Other Information |
|------------------------------|-----------------------------|--------------------------------------|
| COLUMBUS WWTP | Columbus WWTP | Contact: jeremy roll |
| 537 RIVER ROAD, COLUMBUS, | 537 River Rd, Columbus, WI | Phone: 1-920-296-0418 |
| WI 53925 | 53925 | Email: jroll@columbusutilitieswi.co |
| | | m |

Sabel Mechanical is pleased to submit this prop

Scope of Work

Supply and replace 10" RAS plug valve

Supply Labor and equipment to remove old plug valve, install new 10" chainwheel operated plug valve, including new gaskets and SS hardware.

cost to rebuild (parts & labor) would equal or exceed price of new valve.

Excludes: shipping

Quote Total: \$6,864,24 Estimate valid until: Apr 5, 2025 Terms of Payment: 30 days

| Customer Signature: | Date | | ~ |
|---------------------|------|--|---|
|---------------------|------|--|---|

Customer Name (Print) _____

P.O. #: _____

Due to the fluctuating material pricing and availability, quote is valid thru end of today's business day, Pricing may have to be adjusted at time of purchase and will be reflected when project is invoiced



4

| River Rd, Columbus, WI 5 | Phone: 1-920-296-0418 Email: jroll@columbusutilities m |
|-----------------------------|--|
| proposal for: | |

\$6,864.24

Item #10.



Quote No. Q11430 Date: Mar 6, 2025

W 3150 Co Rd H, Fond du Lac, WI 54937 920-581-5810 www.sabelmechanical.com Sabel Contact: Dan Crouch Email: danc@sabelmechanical.com

Sabel Mechanical LLC

| Customer Billing Information | Job Site Information | Contact and Other Information |
|------------------------------|----------------------------|-------------------------------------|
| COLUMBUS WWTP | Columbus WWTP | Contact: jeremy roll |
| 537 RIVER ROAD, COLUMBUS, | 537 River Rd, Columbus, WI | Phone: 1-920-296-0418 |
| WI 53925 | 53925 | Email: jroll@columbusutilitieswi.co |
| | | m |

Sabel Mechanical is pleased to submit this proposal for:

Scope of Work

Supply and replace 6" WAS plug valve.

Supply Labor and equipment to remove and install 6" WAS chainwheel operated plug valve, including new gaskets and SS hardware.

Cost of valve only, if you install yourself. \$2084.29

Excludes: shipping

Quote Total: \$5,348.52 Estimate valid until: Apr 5, 2025 Terms of Payment: 30 days

\$5,348.52

| Customer Signature: | Date | |
|-------------------------|------|--|
| Customer Name (Print) _ | | |

P.O. #: _____

Due to the fluctuating material pricing and availability, quote is valid thru end of today's business day, Pricing may have to be adjusted at time of purchase and will be reflected when project is invoiced



Quote No. Q11431 Date: Mar 6, 2025

W 3150 Co Rd H, Fond du Lac, WI 54937 920-581-5810 www.sabelmechanical.com Sabel Contact: Dan Crouch Email: danc@sabelmechanical.com

Sabel Mechanical LLC

| Customer Billing Information | Job Site Information | Contact and Other Information |
|------------------------------|----------------------------|-------------------------------------|
| COLUMBUS WWTP | Columbus WWTP | Contact: jeremy roll |
| 537 RIVER ROAD, COLUMBUS, | 537 River Rd, Columbus, WI | Phone: 1-920-296-0418 |
| WI 53925 | 53925 | Email: jroll@columbusutilitieswi.co |
| | | m |

Sabel Mechanical is pleased to submit this proposal for:

Scope of Work

Supply and replace 4" W3 plug valve.

Supply labor and equipment to remove old plug valve and install new 4" chainwheel operated plug valve, including new gaskets and SS hardware.

Cost of 4" plug if you'd like to install yourself. \$1432.86

Excludes: shipping

Quote Total: \$3,230.02 Estimate valid until: Apr 5, 2025 Terms of Payment: 30 days

| Customer Signature: | Date |
|-----------------------|------|
| Customer Name (Print) | |

P.O. #: _____

Due to the fluctuating material pricing and availability, quote is valid thru end of today's business day, Pricing may have to be adjusted at time of purchase and will be reflected when project is invoiced

\$3,230.02

Terms o







Quote No. Q11443 Date: Mar 6, 2025

W 3150 Co Rd H, Fond du Lac, WI 54937 920-581-5810 www.sabelmechanical.com Sabel Contact: Dan Crouch Email: danc@sabelmechanical.com

Sabel Mechanical LLC

| Customer Billing Information | Job Site Information | Contact and Other Information |
|------------------------------|----------------------------|-------------------------------------|
| COLUMBUS WWTP | Columbus WWTP | Contact: jeremy roll |
| 537 RIVER ROAD, COLUMBUS, | 537 River Rd, Columbus, WI | Phone: 1-920-296-0418 |
| WI 53925 | 53925 | Email: jroll@columbusutilitieswi.co |
| | | m |

Sabel Mechanical is pleased to submit this proposal for:

Scope of Work

Option 1 Installed: Supply and replace grit snail valve. \$2,883.73 Remove old valve, install new 3" Pratt flanged plug valve with gear and handwheel. New gaskets and SS hardware. 1 week lead time on valve. Excludes: shipping

Option 2 Part only: Supply new 3" Pratt plug valve with gear and handwheel, including new gaskets and SS hardware. 1 week lead time.

Excludes: shipping

Quote Total: \$4,033.44 Estimate valid until: Apr 5, 2025 Terms of Payment: 30 days

\$1,149.71

| Customer Signature: | | Date | |
|---------------------|--|------|--|
|---------------------|--|------|--|

Customer Name (Print) _____

P.O. #: _____

Due to the fluctuating material pricing and availability, quote is valid thru end of today's business day, Pricing may have to be adjusted at time of purchase and will be reflected when project is invoiced





W 3150 Co Rd H, Fond du Lac, WI 54937 920-581-5810 www.sabelmechanical.com Sabel Contact: Dan Crouch Email: danc@sabelmechanical.com

Sabel Mechanical LLC

| Customer Billing Information | Job Site Information | Contact and Other Information |
|------------------------------|----------------------------|-------------------------------------|
| COLUMBUS WWTP | Columbus WWTP | Contact: jeremy roll |
| 537 RIVER ROAD, COLUMBUS, | 537 River Rd, Columbus, WI | Phone: 1-920-296-0418 |
| WI 53925 | 53925 | Email: jroll@columbusutilitieswi.co |
| | | m |

Sabel Mechanical is pleased to submit this proposal for:

Scope of Work

Supply and replace 2) 6" plug valves, made for electronic actuators.

Remove old valves, Supply 2 new design 6" plug valves including mounting bracket to use old actuators on new valves, new drive nut with set screws, FA 10 mounting flange. Swap over actuators from old valves to new valves, install new valves with new gaskets and SST hardware. 3-4 weeks lead time

Old valves are obsolete.

Quote Total: \$8,844.59 Estimate valid until: Feb 19, 2025 Terms of Payment: 30 days

\$8,844.59

| Customer Signature: | Date |
|-----------------------|------|
| Customer Name (Print) | |
| P.O. #: | |

Due to the fluctuating material pricing and availability, quote is valid thru end of today's business day, Pricing may have to be adjusted at time of purchase and will be reflected when project is invoiced



Agenda Item Report

Meeting Type: Utility Commission

Meeting Date: June 19, 2025

Item Title:Discussion regarding city ordinance for sewer lateral repairsSubmitted By:Jacob Holbert, Utilities Director
Peter Gallun, Lead WasteWater Operator

Detailed Description of Subject Matter:

A vast majority of our I&I is coming from the laterals. The exact point where the municipal ROW is unknown since our sewer lines are not traced and able to be marked above ground to determine exact location. If the utility was to attempt a real effort at I&I reduction the guessing game would severely delay our efforts as well as increase the costs to the city. Areas that we are working on during our projects we may be able to work something out with property owners to piggy back onto the work we are doing with various contractors such as Visu Sewer for lining.

Ideally any lateral work on our sewer system should be done with the understanding that in addition to any lateral repairs or lining a street wye will be placed within 3 ft of the homes foundation and a vertical 3" riser and removable cap will be installed as a clean out. This will benefit not only the utility in regards to lateral repairs and identification, but also when the home has issues with sewer backups and our mains needing to be jetted. It is a small expense that will be adding a drastic amount of security and insurance for both parties.

List all Supporting Documentation Attached:

Ordinance 718-15

Action Requested of Council:

Discussion and direction

CITY OF COLUMBUS

ORDINANCE 718 – 15

AN ORDINANCE TO REPEAL AND CREATE SECTION 90-288(2), AND CERTAIN SECTIONS OF CHAPTER 102 DEALING WITH BUILDING SEWERS

The Common Council of the City of Columbus, Columbia County, Wisconsin do hereby ordain as follows:

- 1. Section 90-288(2) is repealed in its entirety and recreated to now read as follows:
 - (2) The subdivider shall install building sewer from the public main to a point five feet beyond the street right-of-way line for each lot within the subdivision. The size, type, and installation of all sanitary sewers proposed to be constructed shall be in accordance with the plans and specifications approved by the City Engineer.

The definition of "building sewer" as set forth in Section 102-192 is hereby repealed and recreated to read as follows:

Building sewer (also commonly referred to as sewer lateral) means the extension from the building drain to the public sewer main or other place of disposal. Once constructed, the portion of the building sewer located within the public right-of-way, including the connection with the actual sewer main, shall be considered an integral part of the public sewer, and maintenance of this portion of the building sewer shall become the responsibility of the City.

3. Section 102-194 is repealed in its entirety and recreated to now read as follows:

SECTION 102-194 Cost of Sewer Connection. All costs and expenses incident to the initial construction, installation and connection of the building sewer with the public sewer main shall be borne by the property owner. The property owner shall indemnify the City from any loss or damage that may directly or indirectly be caused by the initial installation of the building sewer.

4. Section 102-202 is repealed in its entirety and recreated to now read as follows:

SECTION 102-202 User to Keep in Repair. Except as provided for in Section 102-205 of this Code, all users shall keep their own building sewer in good repair

and protected from frost, at the user's own risk and expense, and shall prevent any unnecessary overburdening of the public sewer system.

5. Section 102-203 is repealed in its entirety and recreated to now read as follows:

SECTION 102-203 User Use Only. No user shall allow others or other services to connect to the public sewer system through the user's building sewer.

6. Section 102-205 is repealed in its entirety and recreated to now read as follows:

SECTION 102-205 Maintenance of Services.

- (a) The City shall maintain the public sewer within the limits of the City from the public sewer main, and all areas within the city right of way, including each user's building sewer connection to the public main The City shall be responsible for the expense of maintaining this portion of the public sewer, except when a building sewer is damaged as a result of negligence or carelessness on the part of the private user, in which case the building sewer shall be repaired by the City at the expense of the private user. All sewer services from the point of the public right-of-way to and throughout the premises shall be maintained free from defective conditions by and at the expense of the private user or owner of the property.
- (b) If a private user notices a malfunction of its building sewer, the private user, at the user's sole expense shall be responsible for taking all steps necessary to determine the cause of the malfunction. The private user may contract with the City to determine the cause and location of the malfunction. If the cause of the malfunction is located in that portion of the building sewer on the private user's property, the user shall complete all repairs at its expense. If the source of the problem is located within that part of the building sewer maintained by the City, the user shall notify the City immediately and the City shall make the repairs to its portion of the building sewer.
- (c) If it is determined that the malfunction cannot be remedied without repair work being done to both the private user's and the City's portion of the building sewer, the private user hereby consents to the City entering the private user's property to make the necessary repairs. The City shall be responsible for making the necessary repairs, shall return the private user's property to the condition it was in prior to the repair being made, and shall then submit an invoice to the user for the materials and labor necessary to make the repairs to the private user's property. The private user shall pay the invoice within 30 days of receipt, and if the user does not pay the invoice in a timely manner, the City may collect this invoice as a special charge.
- (d) The City shall be responsible for determining where the right-of-way line is for each lot. If the City is unable to determine the exact location of the right-of-way line based upon available records, the City shall retain the services of

2

a surveyor to survey the exact right-of-way line. The cost of the survey work necessary to determine the right-of-way line shall be shared equally by the City and the private user or property owner.

- 2. Severability. If any portion of this Ordinance or its application on any person or circumstances is held invalid, the validity of this Ordinance as a whole or any other provision herein or its application shall not be affected.
- 3. Effective Date. This Ordinance shall take effect immediately upon its passage and publication.

Adopted this 18 day of August , 2015.

CITY OF COLUMBUS

By:

/s/

Kelly Crombie, Mayor

By: /s/ Anne Donahue, City Clerk

3

Utilities Department Report

Electric Department:

- Work on the Substation #3 Project is complete. Waiting for test results
- Working on the Highway K Project
- Continuing with required safety training
- Preliminary planning for Cardinal Heights and the Hospital Rebuild
- Reconstructions of aged overhead infrastructure

Water Department:

- Progressing with Water Plant #1 Valve Replacement Project
- Planning for the 2025 Street Projects and Hospital Extension
- Completing the Consumer Confidence Report and Lead and Copper Inventory
- Developing a Hydrant Flushing Program for the Season

Wastewater Department:

- The cleaning and televising of 36,000 linear feet for 2025 is complete, to include Highway 73 and Ludington Street
- Entering all the data, pictures and notes from the manhole inspections. Data from the televising project should be delivered in the next week or two to then be entered into the GIS program

UMEUW

Eines

Volume 74, Issue 6 • June 2025

Annual Conference spotlights value of association

he mighty Mississippi River was the backdrop to MEUW's 95th Annual Conference in La Crosse. Attendees from 42 municipal utilities (representing more than half of the MEUW membership) were in attendance to hear presentations about the current state of the industry, new and potential legislation that impacts municipal utilities, energy stor-

age opportunities, and a discussion about navi-

gating the regulatory landscape.

More than 115 registrants took part in the event held on Thursday, May 15, at the Radisson Hotel in La Crosse. After MEUW Board Chair and General Manager of Marshfield Utilities Nicolas Kumm greeted attendees, MEUW President and CEO Tim Heinrich spoke about the state of MEUW, accomplishments over the past year and the association's refreshed strategy (*see story on page 7*). American Public Power Association (APPA) President and CEO Scott Corwin was onsite to give an overview of APPA's strategic priorities of advocacy, education and training, security resilience and technology, as well as details about the national association's organizational and financial health. Corwin



highlighted the value mem-

also

bers receive from being part of APPA

and reviewed 11 steps to operational excellence each utility can do to enhance and maintain their value to their communities.

Michael Nolan, a Washington, D.C. lobbyist and President of MJN Consulting, made a return appearance at the conference, offering information and insights about happenings in the nation's capital. He admonished participants to "stop trying to make sense" when discussing the chaos and confusion underway at the federal level.

The program also included time to focus on what's ahead in the utility space and an informative presentation about energy storage technology and how it's being applied in the industry. Olaoluwa "Ola" Ilelaboye, P.E. from Power System Engineering shared valuable information about available options in energy storage, differences between them, and established vendors to look for when pursuing installing energy storage.

To provide attendees with a peek inside what's happening on the regulatory landscape, Boardman Clark Attorney Richard Heinemann, who also serves as General Counsel of MEUW, talked about proceedings at the Public Service Commission (PSC) and their potential impact on municipal utilities. Heinemann offered his insights about the prospects on a simplified process for municipal electric

Continued on page 2 💧

Mutual aid crews rally to help Juneau

The National Weather Service confirmed multiple tornadoes in Dodge County on Thursday, May 15, including one that led to a full system outage for Iuneau Utilities that afternoon. Transmission lines feeding Juneau's three substations were impacted, leaving more than 1,200 households without power. The system damage included nine broken poles, six distribution poles that could be salvaged and straightened,

Continued on page 3

INSIDE THIS ISSUE

MEUW honors utilities for safety achievements Page 2

Mount Horeb is in the Community Spotlight Pages 4-5

Make plans to join MEUW for dinner this fall **Page 6**

Forum explores energy challenges from data centers Page 9

Classifieds — Page 12

Municipal Electric Utilities of Wisconsin's mission is to **strengthen and unify community-owned utilities**. Since 1928, MEUW has been the trade association for Wisconsin's 81 public power communities and is affiliated with the American Public Power Association (APPA) — www.publicpower.org



Continued from page 1

rate cases as well as takeaways from PSC "generic" dockets. He encouraged MEUW to continue efforts to host PSC staff for "field trips" to better engage them in experiences and foster a deeper understanding of how municipal utilities operate.

During a lunchtime awards ceremony, MEUW honored six individuals for their service to MEUW and the public power industry and recognized four individuals with retirement awards.

Breakout sessions offered highlights of 2025 HR trends, cybersecurity, Wisconsin's open meeting law, as well as openforum roundtable discussions focusing on legislative and regulatory issues and safety and operational training topics.

The day closed with an energetic and highly interactive session with professional speaker Patty Hendrickson (who happens to live in La Crosse). She offered a variety of common-sense ideas about leadership and self awareness, encouraging participants to commit to building a personal and professional culture that encourages and celebrates growth. Among the takeaways was that leadership is less about position and more about disposition as well as her encouragement that leaders, "Be *your* best, not *the* best." •

If you did not attend the conference and would like to learn more, please email the MEUW Office.

MEUW honors utilities for safety achievements

The association presented 43 member utilities with Safety Achievement Awards for their 2024 safety performance. Each was honored at a ceremony held in conjunction with the 95th Annual Conference on May 15.

The MEUW Safety Achievement Award was developed to recognize safety performance and to encourage safety activities by member utilities. Awards are given based on voluntary reporting. Utilities receive recognition for their dedication to employees' on-the-job focus;

following safety rules, using safe work practices and watching out for one another. The metrics are designed to identify leading indicators of safety performance, rather than lagging indicators. MEUW first presented safety awards in 1999.

This award also acknowledges the commitment of utility management and governing boards to ensuring an environment that supports safe operations This includes ensuring employees have the equipment needed to do their jobs safely, and training to maintain or improve skills. Award recipients are placed in one of three categories (gold, silver, or bronze) based on scoring against key criteria that promote a strong safety culture. ●



Accepting Safety Achievement Awards on behalf of their community were: *Front row; from left* — Jill Weiss (Stoughton), Sam Sobotta (Arcadia), Troy Wardell (Muscoda), Mike Reynolds (Boscobel), Brian Rhodes (Hartford), Kim Ganz (Trempealeau), Dave Euclide (Sun Prairie), Scott Gald (Richland Center), Karsten Huse (Cedarburg), Dave Tichinel (Clintonville), Jordan Peichel (Cumberland), Steve Brooks (Waupun), Troy Adams (Manitowoc), George Morrissey (Cuba City); *Back row* — Kurt Melchert (Menasha), Jordan Fritche (Fennimore), Tim Herlitzka (Waunakee), Brian Dellemann (Two Rivers), Nick Gahlman (Juneau), Todd Weiler (Wisconsin Rapids), Jason Bessette (New London), Michael Avanzi (Kaukauna), Dalton Hiley (Columbus), Cade Schreiber (Hustisford), Brian Carroll (Gresham), Robb Koepp (Shawano), Nicolas Kumm (Marshfield), Ryan Roehrborn (Plymouth)



Continued from page 1

and 22 transmission poles, some of which had distribution under-build on them.

Many buildings and properties across the area were either significantly damaged or destroyed, including a retirement facility, small businesses, residential homes, apartments, and



farms. The MEUW team coordinated two waves of mutual aid crews from Columbus, Hartford, Hustisford, Jefferson, Kaukauna, Manitowoc, Waterloo, Waunakee, and Waupun. Thirty-nine municipal utility workers from those nine MEUW communities worked alongside the Juneau crews, restoring power to 90% of customers by midnight, and to everyone within 24 hours.

Additional damage was seen the following day due to strong winds, but the mutual aid crews continued their support to restore the infrastructure.

As the tornado hit, many utility leaders were gathered together in La Crosse for the MEUW Annual Conference. It was inspiring to see the quick and collaborative response as every-one banded together to provide support to Juneau. Electric Superintendent Nick Gahlman expressed his thanks for the mutual aid via a Facebook post, saying, "All the staff from those Utilities were ready to go! They showed that no matter how close or far we are from one another, we are ONE Utility in a time like this. Our team, along with all these Utilities, were able to restore 100% of its available customers in less than 24 hrs. It was truly amazing to witness this restoration in action. There is still work to be done but I can't help but feel grateful for what we ALL were able to accomplish in that short amount of time."

Members' NEWS

Manitowoc Public Utilities (MPU) has earned an

award for a project that involves the conversion of two

power plant boilers from fossil fuels to 100% Wisconsin-recognized renewable fuel pellets.



The award was given to MPU by Pro-

gress Lakeshore, a private-public economic development organization dedicated to accelerating business success in Manitowoc County.

The Corporate Investment Award recognizes a business that has made a positive economic impact on the community through capital investment, has developed product innovation, and has gone above and beyond to enhance its workforce.

This low-capital project extends the life of a vital community asset, preserves over 30 skilled jobs, maintains a \$2 million annual PILOT payment to the city, and strengthens grid resiliency, Progress Lakeshore said.

MPU's efforts also support local industries and divert 18,000 tons of industrial waste from landfills each month, creating a first-of-its-kind, cost-effective renewable energy model in Wisconsin.

APPA contributed to this news item

Send us your news! Tell MEUW about new hires, promotions, retirements, honors, and awards, so those tidbits can be shared in MEUW member communications. Simply send an email to *news@meuw.org* to share your news.

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Mount Horeb Utilities strives to exceed customer expectations



By Karen Whitmer

Mount Horeb, famed as the "Troll Capital of the World," is known for its Norwegian heritage with a touch of pure magic.

Nearly 40 whimsical, larger-than-life troll sculptures adorn the businesses, parks, and streets of the village, which is in Dane County — about 20 miles west of Madison. Visitors can pick up a map at the Chamber of Commerce to find each troll in Mount Horeb, turning a downtown walk into a fairytale adventure. With a population of nearly 7,500, Mount Horeb is also proud to own and operate its own electric, water, and wastewater utilities.

Jordan "Jordy" Schmitz, who came to Mount Horeb Utilities (MHU) in 2012 as a line worker, has served as the Electric Superintendent for the last three years. "Our team is very committed to doing our part to make Mount Horeb a great place to live and work," Schmitz said. "Mount Horeb is booming, so our team has to work hard to exceed customer expectations," he added.

According to U.S. Census data, Mount Horeb has experienced significant growth over the last several decades, with a more than 30% increase in population since 2000. Schmitz attributed some of the growth and new construction to the village's proximity to both Madison and the City of Verona which is

home to Epic Systems, a fast-growing company that dominates the U.S. hospital software market.

> MHU's team includes six linemen, who are committed to increasing reliability, safety, and customer satisfaction in Mount Horeb (*see photo on page 5*). "Being a tight-knit team that relies on each other makes the work easier,"

Schmitz said. "We work on keeping our outages, as well as our average response times, down." And they are succeeding. MHU's average response is now only about 12.5 minutes.

The village reinvents itself

Mount Horeb was incorporated as a village in 1899. Early settlers established farms and relied on agriculture as their primary livelihood. Dairy farming became a significant industry in the region, contributing to the town's growth and development. Over time, Mount Horeb evolved into a thriving community with a mix of agriculture, trade, and tourism.

The village's trolls date back to the 1970s, when a local Scandinavian gift shop, Open House Imports, placed troll sculptures imported from Norway on their front lawn to attract visitors. These quirky trolls quickly became popular, especially among truckers who would joke about them over their CB radios.



In the 1980s, when a bypass was built around Mount Horeb, local businesses feared losing foot traffic. That's when the town fully embraced the trolls. Michael Feeney, a local woodcarver, was commissioned to create more playful, life-sized troll sculptures, and soon, they lined Business Highway 18/151, earning the road its famous name: "The Trollway." Over time, other local artists have contributed new trolls, keeping the tradition alive and growing.

MHU takes proactive approach to managing growth

MHU was founded in 1939. Today it serves about 4,700 electric customers in the village of Mount Horeb and the surrounding area. Its service territory includes a vast, rural area with 144 miles of overhead lines. About 87% of customers are residential and 13% are commercial customers.

According to Schmitz, Tyrol Basin, a ski and snowboard facility, is among MHU's largest customers. Tyrol Basin provides 18 trails serviced by five lifts and is recognized for having some of the premier terrain parks in the Midwest.

Other notable customers include Ingleside Manor, a senior living community with various care levels, and retailers Duluth Trading, Brunsell Lumber, and Kwik Trip.

The team recently worked with Kwik Trip to install four electric vehicle (EV) chargers in its Mount Horeb store. The

Continued on page 5



Live Lines | June 2025 —

Continued from page 4

chargers officially went online on May 5 and are now available for public use. Schmitz said that MHU is carefully watching to see if the EV chargers become profitable before deciding to add any of their own. "It costs about \$70,000 to install a single public fast-charging station and needs to attract about 40 customers a day to even break even," Schmitz said. "It may be a possibility in the future if they prove to be a good investment. We'll see."

This summer, MHU will be constructing a 3.1-mile tiearound to further enhance reliability and grid stability throughout the service territory. They are also working on replacing 20,000 feet of older cable over the next six years. "We are proactive in many of our projects, always trying to keep ahead of things," Schmitz said.

Last year, MHU also constructed a new substation west of the village in Blue Mounds to expand capacity and support new development. "Our town is growing like a weed, and we are doing all that we can to keep our systems in good condition, rather than run the risk of needing to make emergency repairs."



But MHU's commitment extends beyond infrastructure, it also has developed programs to foster civic pride. For example, MHU offers several community grants as well a high school internship program. "No doubt, we are facing a shortage

of qualified employees in our industry," Schmitz said. "We have decided to keep an intern on staff to help train future potential employees, and also to help spread the word about good careers in Wisconsin's municipal electric utilities."

Mount Horeb's many hidden treasures

Beyond troll hunting, Mount Horeb visitors can explore the natural beauty of the area at Tyrol Basin, Blue Mound State Park, Military State Park, Stewart Lake County Park, and the Cave of the Mounds.

The downtown area of the town features an array of unique shops, local boutiques, and charming restaurants, including the Grumpy Troll Brew Pub and Sjolinds Chocolate House. The art galleries and museums, including the Driftless Histor-



The line crew keeping Mount Horeb booming is made up of (*front row, from left*): Chris Hook, Bo Schult, Bryan Moyer; Jordy Schmitz (*on step*); (*top row*) Corey O'Hearn and Garrett Leis.

ic Museum, display the town's cultural heritage and offer a look into its history.

Mount Horeb is also known for its strong sense of community. Residents actively participate in various events and festivals throughout the year. "We add a new festival and hang new banners around town every year," said Schmitz. Mount Horeb events include the Troll Brew Fest, which is held annually in September, and the Mount Horeb Summer Frolic, which is coming up on June 12-15.

"Mount Horeb has a lot of quirky charm," Schmitz said. "But it's also a great community with great people. Our utility is proud to serve them."

Karen Whitmer is a regular contributor to LIVE LINES; she is freelance communicator based in the Fox Valley.

Correction: The Cuba City Tractor Pull is June 13–14. The wrong date was listed in last month's *Live Lines*.



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UMEUW NEWS Monitor

Results of Annual Wage & Benefits Survey distributed

Each year, MEUW collects and shares data about the pay and perks MEUW member utilities provide their employees. The results of this year's Wage & Benefits Survey were distributed on May 5. Only the utilities that provided information for the survey received a copy of the results, which were sent to the email address of the person who submitted the data. A total of 66 utilities responded to this year's survey; that represents 82.5% of the MEUW membership, compared to 62 in 2024 and 68 in 2023. The comprehensive survey results are considered proprietary. MEUW does not provide the results on request. This practice makes it easier to control how the data is used and by whom.

Virtual training on navigating conflict planned for June 19

As much as we try to avoid it, we sometimes find ourselves in difficult customer service interactions. As part of MEUW's "The Power of One" customer service training series, a 90-minute virtual training will help participants develop the skills to effectively navigate and resolve conflicts. Learners will identify potential conflict triggers and understand their individual preferred conflict management style and how to adopt other styles as needed. The training will explore a proven conflict-resolution model and offer practice on de-escalation techniques and recovery strategies that build stronger relationships. Participants will takeaway ideas that contribute to professionalism and positive outcomes. The virtual class is on Thursday, June 19 at

10:00 a.m., with options to enroll as an individual learner or as part of a group from your municipality. Registration is located <u>here</u>.

Annual Accounting and Customer Service Seminar is Sept. 24 in Mauston

Registration will open soon for MEUW's annual one-day seminar that brings together municipal electric utility staff with a focus on accounting and customer service topics. Attendees receive updates on regulatory and legislative policies affecting utilities to compare best practices to improve their operations. MEUW's Accounting and Customer Service Committee assists MEUW staff in putting together the day's program to address industry topics. This year's seminar is planned for September 24 in Mauston.

Make plans to join MEUW for dinner this fall

MEUW will once again be hosting District Dinners around the state in September and October to provide local utility leaders a chance to connect and network over topics of interest to public power. Make plans for you and your Commissioners or Board Members to attend one of the eight dinners planned to receive updates and participate in roundtable discussions.

Planned locations and dates are:

- Tuesday, Sept. 23 Hartford (tentative)
- Wednesday, Sept. 24 Rice Lake
- Monday, Sept. 29 Algoma
- Tuesday, Sept. 30 Gresham
- Monday, Oct. 6 Cuba City
- Wednesday, Oct. 8 Cashton
- Thursday, Oct. 9 Merrillan
- Wednesday, Oct. 15 Mazomanie

Advance registration will be required. Please watch for details about specific locations and sign-up in future communications from MEUW. Each session begins with a cash bar at 6:00 p.m., meal at 6:30 p.m., and a brief program to follow. The events typically wrap up no later than 8:00 p.m.

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LIVELines

Official monthly publication of **Municipal Electric Utilities of Wisconsin, Inc.**, the statewide trade association representing the interests of Wisconsin's public power providers since 1928.

This e-newsletter is distributed to more than 1,200 utility professionals and leaders throughout Wisconsin and the Midwest on the first Tuesday of every month.

LIVE LINES has been published continuously for many decades and provides useful information, news on emerging utility issues and legislation, updates on events, training programs and member services, as well as engaging feature stories spotlighting utilities, communities and leaders.

Reader comments and suggestions are welcome — send by email to *news@meuw.org*

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An archive of past issues of *Live Lines* is available at *www.issuu.com/meuw*

The state of MEUW is "strong, unified, focused"

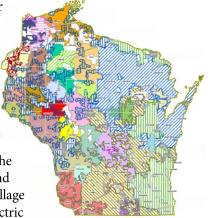
hen MEUW President and CEO Tim Heinrich kicked off the association's 95th Annual Conference on May 15, he focused on the "State of MEUW." The talk included a high-level report on findings from the Member Engagement Survey conducted in March and April, results that indicate continuing satisfaction with MEUW's services. More than 70% of member utilities completed the survey, representing a strong response rate for a survey of this type. The survey results reflected higher satisfaction among members who are familiar with and have read the association's <u>Strategic Plan</u>, which was refreshed through work by MEUW's Board of Directors in 2024. The full set of slides from the presentation are available <u>here</u>. More survey results will be shared in the July *LIVE LINES*.

New committee to focus on territory boundaries

unicipal electric utilities have the right to provide electric service within their corporate limits. Many cities and villages throughout Wisconsin have been experiencing growth that literally pushes the boundaries of their municipality, including many of MEUW member communities.

While this increased development is good for our communities, the expansion creates challenges for our member utilities related to the right to provide electric service in new areas. MEUW members have had a variety of experiences, both positive and negative, attempting to enter into agreements with other public utilities or cooperative associations when municipal boundaries change. Determining boundary lines can be complex and may result in disputes over the right to serve areas that are not already served, and state statutes governing annexation to a city or village as well as a municipal utilities' right to extend electric service to its own property or facilities further complicate territorial disputes when they arise.

MEUW's Board of Directors recently adopted a resolution that creates a work group named the Service Territory Extension and Protection — or STEP — committee to evaluate legal, regulatory, and/or legislative options to reduce the complexity of rules governing utility service area boundaries. The work group will be looking at ways to ensure that we protect our members' current service terri-



This colorful map — developed by the Public Service Commission of Wisconsin — shows the patchwork of electric service territories in place among the state's investor-owned, cooperative, and municipal electric utilities. Click on the image to access an interactive version on the PSC's website or click <u>here</u> to download a PDF.

tory but also that as a municipality's boundaries expand, our member utilities have a pathway to serve customers within that expanded municipality.

We are in need of members to fill out this seven-member work group. Please reach out to <u>Tyler Vorpagel</u>, MEUW Director of Legislative and Regulatory Relations, with any questions or if you are interested in participating. As always, we are trying to balance the committee considering size, location, and supplier to reflect the MEUW membership.

National Safety Month brings focus to leading practices



Contributed by Regional Safety Manager Sean Wall

The National Safety Council (NSC) celebrates National Safety Month each June to remind everyone about the importance of safety — especially as we approach summer.

"Safety is everyone's responsibility," said Lorraine Martin, NSC President and Chief Executive Officer. "National Safety Month gives us an opportunity to reinforce best practices that help protect lives. Working together, we can create safer environments for our colleagues, communities, families, and friends," she continued.

NSC breaks the month of June into themed safety weeks, each focusing on different topics to address at both home and at work.

Week 1 (June 1-7): Continuous Improvement

The first week encourages strengthening safety policies and protocols within the workplace. This may include updating written safety programs and training employees about safety and hazard recognition. At home, it's an ideal time to discuss emergency procedures with the whole family. For example, does your family have an emergency escape plan if there is a fire or another urgent situation? If you have pets, do you have a plan to keep them safe during an emergency? Having an emergency plan, along with practicing that plan, can help ensure your family's safety at home.

Week 2 (June 8-14): Employee Engagement

This week is about getting employees actively engaged in workplace safety initiatives. With summer now in full swing, it's a great time to ensure all employees know how to prevent heat-related illnesses. During the summer heat, drinking the recommended amount of water per day, which is approximately half of your body weight in ounces, is vital. For example, if you weigh 160 pounds, you should drink 80 ounces of water daily. If someone experiences heat-related illness symptoms (cramps, flushed skin, fever, nausea, vomiting, headache, fatigue, anxiety, feeling faint), take action:

- Move to a cool place; rest.
- Remove excess clothing and place wet compresses on the head, neck, armpits, and inner thighs to help reduce the core temperature. Fanning the skin will also help.
- Offer cool sports drinks (Gatorade, Powerade) containing important minerals, salts, and electrolytes. Note that these sports drinks are high in sugar and should be consumed in moderation. Cool water is the preferred choice for regular proper hydration.

- Stretch cramped muscles slowly and gently.
- If there is no improvement or the person is unable to take in fluids, call 911 for emergency assistance. Time is critical. When in doubt, do not hesitate to call for help.

Week 3 (June 15-21): Roadway Safety

Week three brings the first official day of summer and is focused on addressing the risks associated with driving through construction season. In 2024, there were 2,161 work-zone crashes in Wisconsin. Roughly 38% of those crashes were rear-end collisions, which are often caused by inattentive driving. Nearly half of the crashes occurred when a lane closure was in place to allow work to be done safely. Establishing a safe work zone should be a key part of planning when work occurs on the roadway. The Manual on Uniform Traffic Control Devices (MUTCD) provides essential guidelines for setting up a safe work zone, including using signs, cones, and various traffic control devices. Make sure employees are properly trained in setting up work zones and that they have the necessary equipment to do so safely. At home, talk to your family about construction and work-zone safety. Stress the importance of staying focused when driving, especially in and around work zones.

Week 4 (June 22-30): Personal Well-being

The final week of the month highlights the importance of mental and physical health. Prioritizing both mental and physical health can help foster a safe work environment, promote improved job performance, and support the overall well-being of all employees. Mental health issues such as depression and anxiety can affect concentration, decision making, and reaction time, all of which can potentially increase the risk of accidents. Mental health can also influence physical health habits, including exercise, diet, and sleep. Promoting wellbeing in the workplace also requires creating a work culture where employees feel safe to express themselves, share ideas, and report concerns without fear of negative consequences.

Encourage your co-workers and family to engage in regular exercise, eat a healthy diet, and prioritize getting sufficient sleep. It's also important to have open communication channels to provide a way for employees to voice concerns in a timely manner.

Keeping safety in mind at both work and home will allow you to take full advantage of the amazing experiences and activities Wisconsin summers have to offer. After working so hard through the off seasons, make the most of summer ... but remember to do it safely.



Forum explores energy challenges and opportunities of data centers

The energy used by a modern-day data center can be comparable to adding an entire city to the electric grid. The prospect of more data centers coming online presents an opportunity to accelerate new technologies even as the electric-utility industry grapples with how to meet the increased demand. Data centers were the focus on a forum organized by Customers First Coalition held in Madison on May 6. The event featured multiple panel discussions about the regulatory, policy, and consumer impacts of new data centers.

Tyler Huebner, a former state utility regulator who now works for Google's energy market development team, said data center projects like these bring "a lot of job creation, a lot of economic benefit, tax base benefit" for the communities where they're located. But those benefits come with a substantial energy need to operate a "hyperscale" data center.

Kari Valley, Senior Director of State Policy and Strategy at the Midcontinent Independent System Operator, noted MISO's coverage area has seen little load growth over the past two decades. Over the next 20 years, the energy load is expected to rise by about 2.6% per year, resulting in a more than 60% increase over that period, she said during the event.

"So a whole different picture than we've looked at before ... looking at novel, creative, complex solutions to these problems," she said, noting MISO's exploration of what framework is needed to "answer to the needs of the footprint."

Huebner pointed to geothermal energy and small modular

reactors, or SMRs, as exciting prospects for this space. SMRs are smaller and less expensive than traditional nuclear plants which can be built in a factory and then placed where needed.

"How do we continue to kind of pull and accelerate some of these ideas that people have been talking about for a long time, and how do we scale them?" Huebner questioned, noting Google's investment in improving energy efficiency and weatherization to maximize the potential of the existing transmission grid. "The grid is a constraint now. Getting power is a constraint. How flexible can we be?"

Meanwhile, an executive with the largest investor-owned utility operating in Wisconsin, touted the state's attractiveness to locate data centers, noting the level of interest in development is "fantastic." WEC Energy Group Senior Vice President Bert Garvin said data center developers — such as Microsoft and Cloverleaf, both of which have proposed projects in the WEC utility service area — are prioritizing speed to market, reliability, and cost for new data center projects.

"We have very suitable sites, good infrastructure and a predictable regulatory environment, which are all attributes which I think have helped us," Garvin noted.

A recording of the full program is available online through WisconsinEye and can be accessed <u>here</u>. MEUW is a founding member of the Customers First Coalition. ●

This article includes details reported online by WisBusiness.

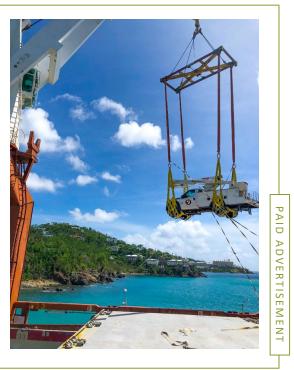




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UMEUW

Get to know a little about some Wisconsin lawmakers



This regular feature helps readers get to know Wisconsin elected officials and better understand their views on policies that may impact municipal utilities.

Rep. Tara Johnson is newly elected lawmaker in western Wisconsin



Tara Johnson (D–Town of Shelby) joined the Wisconsin State Assembly in January 2025, repre-

senting the 96th Assembly District, which includes most of Vernon County and parts of La Crosse County in western Wisconsin. Her election marked a historic milestone—she is the first Democrat to hold the seat since 1985.

Born in Minnesota and raised in Pennsylvania, Johnson moved to Wisconsin to attend Carroll College, where she earned a bachelor's degree in German in 1982. She began her career with United Way of Greater Milwaukee, later working for United Way of Brown County, and in 1993 became executive director of the United Way of the La Crosse Area.

Johnson served on the La Crosse County Board of Supervisors from 2000 to 2020, making history as its first female chair from 2011 to 2020. During her tenure, she focused on fiscal responsibility, improving emergency services, expanding mental health support, and promoting environmental conservation.

A passionate advocate for her community, Johnson is a founding member of the Driftless Organizing Cooperative and has been active in Citizen Action Wisconsin, reflecting her deep commitment to grassroots organizing and civic engagement.

In the State Assembly, she serves on the Health, Aging and Long-Term Care Committee and the Agriculture Committee. She has recently raised concerns about the limited number of legislative session days and the unequal distribution of committee assignments.

Johnson lives in Shelby with her husband, Tom. They have two adult children.

Rep. Tittl serves on Energy Committee



Paul Tittl (R– Manitowoc) has represented Wisconsin's 25th Assembly District since

2013. The district includes eastern Manitowoc County and parts of northeast Sheboygan County, encompassing the cities of Manitowoc and Two Rivers, as well as the village of Cleveland.

Tittl has served on the Assembly Committee on Energy and Utilities since the 2023-24 legislative session.

Born in Delavan, Tittl graduated from Lincoln High School in Manitowoc. He is a longterm small business owner and currently operates both Vacuum & Sew Center and Paintball Paul's in Manitowoc.

Item #14.

Before his election to the State Assembly, Tittl served on the Manitowoc City Council from 2004 to 2008, including a term as council president from 2006 to 2007. He also served on the Manitowoc County Board of Supervisors from 2006 to 2013, chairing the board from 2010 to 2012.

In addition to his role on the Energy and Utilities Committee, Tittl currently serves as Chair of the Assembly Committee on Mental Health and Substance Abuse Prevention and Vice Chair of the Committee on Sporting Heritage. He is also a member of several other committees, including Corrections; Campaigns and Elections; Forestry, Parks and Recreation; and Veterans and Military Affairs.

Tittl is active in numerous civic and community organizations. He is a member of the National Rifle Association, Eagles Manitowoc, and Manitowoc County Home Builders Association.

He resides in Manitowoc with his wife. They have two children and three grandchildren. ●

MEUW 2025-26 Executive Committee takes office

MEUW's Board of Directors on May 16 elected a slate of officers to serve as the association's Executive Committee for the coming year.



Board Chair Nicolas Kumm General Manager Marshfield Utilities



Chair-Elect Tim Aaby General Manager/CEO *Rice Lake Utilities*



Vice Chair Weston Arndt Electric Superintendent New Richmond Utilities



Secretary/Treasurer Tim Herlitzka General Manager Waunakee Utilities



At-Large Member Steve Brooks General Manager Waupun Utilities

A complete listing of the members of MEUW's Board of Directors is available online at www.meuw.org/bod



Report: Focus on Energy program delivers benefits, drives satisfaction

he recently released <u>2024 Focus on Energy Evaluation</u> <u>Report</u> highlights significant achievements for the statewide energy efficiency and renewal resources program. The report reveals substantial electric savings, a growing interest in smart thermostats, and high levels of satisfaction among participants with both Focus and their utility providers. Conducted annually, this evaluation helps identify areas of improvement, measure progress, and ensures the program

continues to deliver significant benefits to utility customers. The report provides particularly valuable insights for municipal electric utility staff, including how the program supports energy savings, cost reductions, and customer satisfaction.

This year's report highlights the substantial electrical savings achieved through the Focus on Energy program. In 2024, Focus engaged 175,258 residents and businesses and distributed \$53,776,295 in cash incentives, making energy-saving measures more accessible and affordable for participating utility customers. Most notably, the program achieved over 7.5

million MWh in lifecycle energy savings. Additionally, there was a 64,941 kW reduction in demand, helping to alleviate strain on the electrical grid.

The report also details information on specific products and initiatives contributing to the impressive energy savings. Over 120,500 free energy-efficient product packs were distributed to residents, with senior residents (age 65-74) having the highest participation rate at 39%, highlighting the program's reach and effectiveness in engaging older demographics. In the residential sector, smart thermostats (referred to as HVAC-controls) provided the highest amount of electric savings outside of renewables, accounting for 21% of the total kWh for the residential channel, an increase of 7% since last year. There was a notable boost in the overall savings from smart thermostats which brought in nearly 25% more savings than last year, demonstrating the market's continued interest in this technology.

Courtney Wojcik, Senior Portfolio Manager for Focus on Energy, emphasized the importance of utility partners in the success of smart thermostat adoption: "Utility partners have played a key role in making smart thermostats more affordable and appealing. Their promotion of Focus on Energy rebates and manufacturer discounts has helped more households start saving on energy."

While the program has remained highly cost-effective overall, the evaluation noted the increase in heat pumps as the main reason residential HVAC offerings were not as cost-effective for the program as other measures in the program's portfolio. Heat pumps cause negative electric impacts when people

> switch from gas to electric heating. They save significant amounts of natural gas and have emissions benefits, which helps offset the negative electric impacts, but not enough to pass the cost-effectiveness test.

> Customer satisfaction remains a cornerstone of Focus on Energy, with high approval ratings across various sectors. Residential customer satisfaction scored 9.4 out of 10, reflecting the program's success in meeting consumer needs. About 70% of residential survey respondents were aware Focus on Energy offerings were provided in partnership with their local energy

utility. Additionally, over 72% of residential participants reported that Focus on Energy offerings made their opinion of their utility much more favorable or somewhat more favorable. These results were consistent with survey respondents' levels of awareness and opinion of utilities in 2023. Nonresidential awareness among respondents averaged about 87%. Most respondents reported that Focus on Energy offerings made their opinion of their utility much more favorable or somewhat more favorable, with 75% of respondents expressing positive views. High satisfaction levels indicate that Focus on Energy is effectively enhancing customer perceptions of their local utilities and fostering positive relationships.

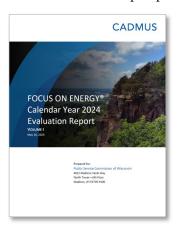
The 2024 Evaluation Report highlights significant program achievements in promoting energy efficiency across Wisconsin, including municipal electric utility territories. With substantial energy savings, widespread participation, and high customer satisfaction, Focus on Energy continues to play a vital role in supporting sustainable practices and reducing energy consumption. Focus on Energy evaluation reports can be found at focusonenergy.com/evaluation. ●

Mutual Aid Hotline

When you need help, call MEUW – 24 hours a day, seven days a week – for help coordinating mutual aid assistance

1-844-MEUW-911 (1-844-638-9911)

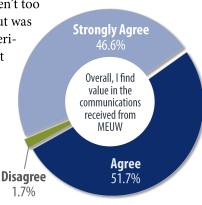
UMEUW



Survey responses show members value MEUW communications

embers who provided feedback in recent surveying signaled almost unanimous agreement that MEUW's monthly e-newsletter, *LIVE LINES*, is easy to read, included information they find useful to their job, and has

interesting articles that aren't too long or too brief. The input was part of the association's periodic Member Engagement Survey that was conducted in March and April and had a 71% response rate. Nearly 96.5% of respondents said they "typically read (or at least skim) each issue when it is sent."



A separate survey question found that more than 98% of respondents agreed that they "find value in communications received from MEUW." There was 100% agreement that the frequency and timeliness are appropriate and the method used to communicate is effective, including 40% who "strongly agree" with the effectiveness of the method used. •

LIVELines Classifieds

MEUW is pleased to promote job openings with its member utilities across Wisconsin. New positions are regularly added to our website — check them out <u>here</u> or use your smartphone to scan the QR code below. Here are some current opportunities available:

City of Elkhorn

Electric Line Technician (Apprentice or Journey-Level)

Hustisford Utilities Apprentice Electric Lineman

City of Lodi <u>Utility Billing Coordinator / Deputy City Clerk</u>

When your utility is hiring, be sure to email the job posting to office@meuw.org.



If you're looking for a way to pass the time this summer, you can catch up what's happening in the energy industry by listening to online podcasts — on a road trip, relaxing at the beach, or while mowing the lawn, for example. Here are a couple of podcast series available for download that MEUW members might find valuable:

- **"Public Power Now"** is produced by the American Public Power Association (APPA) to bring listeners the latest news and insights from key public power utility executives, power industry players, and APPA staff. Listen to it <u>here</u> or wherever you get your podcasts.
- **"Electric Wire"** is produced by Customers First Coalition (CFC) as a tool to educate lawmakers, regulators, and the general public about emerging energy issues. MEUW is a founding member of CFC, which has an online archive that includes dozens of informative podcasts <u>here</u>.



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