

Special Committee of the Whole (amended) Agenda

Tuesday, October 01, 2024 at 6:30 PM

Columbus City Hall - 105 N. Dickason Boulevard

Roll Call
Notice of Open Meeting
Approval of Agenda
Public Comment

New Business

- 1. Discussion of 2025 Budget Ad Date for publishing
- 2. Discussion on advance of \$500,000 in 2024 Bond Proceeds to Columbus Utilities

Adjourn

*A quorum of city committees and/or commissions may be present at this meeting. No action will be taken or considered by those committees and/or commissions.

This agenda was amended at 1:30pm on September 30, 2024 to include "Discussion on advance of \$500,000 in 2024 Bond Proceeds to Columbus Utilities" and the inclusion of an updated draft of the budget ad.

PUBLIC HEARING NOTICE - 2025 PROPOSED BUDGET - CITY OF COLUMBUS

as required by Section 65.90 (3)

The City of Columbus detailed proposed budget is available for public inspection at Columbus City Hall, 105 N. Dickason Blvd, Monday through Friday 8:00AM to 4:30PM
The **PUBLIC HEARING** on the proposed 2024 budget will be held in the Council Chambers at **Columbus City Hall located at 105 N. Dickason Blvd, on OCTOBER 29, 2024 at 6:30 p.m.**

All interested citizens are encouraged to attend. 2025

	2024	2024	2025	terested entize		couraged to attend.											
	ADOPTED	ESTIMATED	PROPOSED	Amount of	% of												
GENERAL FUND - REVENUES	BUDGET	YEAR-END	BUDGET	Change:	Change:	The following is a budg	et ai	nd fund hal	ance	nroiection o	f in	dicated fund	ds of	the City for 2	n25·		
Taxes (other than property tax)	\$ 481,105	\$ 435,536		_	-9.6%	The johowing is a bady	ing is a baaget and juna bar					Columbus				Room	
Intergovernmental Revenues	1,254,261	1,243,027	1,327,362	73,101	5.8%			General		elopment	·	Public		Aquatic		Tax	
Licenses and Permits	97,300	89,514	93,500	(3,800)	-3.9%			Fund		uthority		Library		Center		Fund	
Fines & Forfeitures	17,500	8,500	8,500	(9,000)		Total Revenues	Ś	2,258,772		93,700		175,020	Ś	176,250	Ś	45,150	
Public Charges for Services	95,347	183,766	123,597	28,250	29.6%	Total Expenditures	-	5,501,350		93,653		492,109		300,104		45,000	
Cultural & Recreational	109,340	106,551	122,240	12,900	11.8%	Excess (deficit)		3,242,578)	•	47		(317,090)	- 1	(123,854)		150	
Miscellaneous Revenues	79,101	89,323	80,435	1,334	1.7%	Fund Balance - Jan 1		2,869,204			\$	146,914	•	(234,173)		37,005	
Other Revenue Sources	51,158	38,128	68,008	16,850	32.9%	Fund Balance - Dec 31	-	2,316,704		,	\$	129,824		(234,027)		37,155	
TOTAL REVENUES:			•	•	3.4%	Property Taxes	-	2,690,078		0	\$	300,000	-	124,000		0	
GENERAL FUND - EXPENDITURES						Funds Applied	Ś	552,500	\$	0	Ś	17,090	\$	0		0	
General Government	\$ 1,552,055	\$ 977,091	\$ 1,621,261	\$ 69,205	4.46%	· • · · · • • • • • · · • • • · · · • • ·	'	Cable TV		lid Waste	'	Hillside	•	oint EMS		cial Parks	
Public Safety	. , ,		\$ 2,099,491	. ,	8.93%			Fund		Fund		emetery		Fund		Fund	
Public Works	\$ 1,053,170		\$ 1,067,410		1.35%	Total Revenues	\$	55,500	\$	405,234	\$	42,350	\$	218,556	\$	25,045	
Culture and Recreation	\$ 561,284	\$ 561,806		\$ 48,504	8.64%	Total Expenditures	\$	44,414		390,294		114,505		218,406		150,000	
Conservation and Development	\$ 35,000	\$ 49,908			40.00%	Excess (deficit)	\$	11,086		14,940		(72,155)		150		(124,955)	
Transfer to Other Funds	\$ 247,500	\$ 245,230	\$ 54,400	\$ (193,100)	-78.02%	Fund Balance - Jan 1	\$	273,103		(75,166)	\$	229,432	-	(8,130)	\$	119,856	
TOTAL EXPENDITURES:		\$ 4,752,125		\$ 125,004	2.33%	Fund Balance - Dec 31	\$	284,190	\$	(60,226)		223,427		(7,980)		(5,099)	
TOTAL BUDGET:	\$ 5,376,346		\$ 5,501,350			Property Taxes	\$	0	\$	0	\$	66,150	\$	0	\$	0	
GENERAL FUND TAX LEVY CALCULATION:]		. , ,			Funds Applied	\$	0	\$	0	\$	6,000	\$	0	\$	124,955	
	4		± (0.040.==0)			• •								Tax			
Excess(Deficit) Revenues over Expenditures:	\$ (3,191,234)		\$ (3,242,578)														
Excess(Deficit) Revenues over Expenditures: Surplus or Carry Over of Funds:	\$ (3,191,234) \$ 875,000		\$ (3,242,578) \$ 552,500						Re	evolving		Debt	lr		(Capital	
•		_					7	Fourism	Re	evolving Loan		Debt Service	lr	cremental		Capital Projects	
Surplus or Carry Over of Funds:	\$ 875,000 \$ (2,316,234)	- =	\$ 552,500	\$ (373,844)	16.14%		1	Fourism Fund	Re	evolving Loan Fund		Debt Service Fund	Ir			Capital Projects Fund	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures	\$ 875,000 \$ (2,316,234)	- =	\$ 552,500 \$ (2,690,078)	\$ (373,844)	16.14% % of	Total Revenues	1			Loan Fund	\$	Service		cremental Finance	P	rojects	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND:	\$ 875,000 \$ (2,316,234)	-	\$ 552,500 \$ (2,690,078) \$ (2,690,078)	\$ (373,844) Change:		Total Revenues Total Expenditures		Fund	\$	Loan Fund 950	\$	Service Fund	\$	cremental Finance Districts	P \$	Projects Fund 821,535	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED	\$ 875,000 \$ (2,316,234) \$ (2,316,234)	2023	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024		% of		\$	Fund 32,950	\$ \$	Loan Fund 950 0	\$	Service Fund 321,551	\$ \$	remental Finance Districts 815,663.05	\$ \$	Projects Fund 821,535	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW:	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND:	2023 Tax Bill	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill	Change:	% of Change:	Total Expenditures	\$ \$	Fund 32,950 56,854	\$ \$ \$	Loan Fund 950 0 950	\$	Service Fund 321,551 1,503,249	\$ \$ \$	Finance Districts 815,663.05 2,234,262	\$ \$ \$	Projects Fund 821,535 1,442,779 (621,244)	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100	2023 Tax Bill \$ 2,316,234	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078	Change: \$ 373,844	% of Change: 16.1%	Total Expenditures Excess (deficit)	\$ \$ \$	Fund 32,950 56,854 (23,904)	\$ \$ \$	Loan Fund 950 0 950	\$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698)	\$ \$ \$ \$	remental Finance Districts 815,663.05 2,234,262 (1,418,599)	\$ \$ \$ \$	Projects Fund 821,535 1,442,779 (621,244)	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210	2023 Tax Bill \$ 2,316,234 \$ 295,000	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000	Change: \$ 373,844 \$ 5,000	% of Change: 16.1% 1.7%	Total Expenditures Excess (deficit) Fund Balance - Jan 1	\$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723	\$ \$ \$	Loan Fund 950 0 950 41,258	\$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154)	\$ \$ \$ \$	Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001	\$ \$ \$ \$ \$	Frojects Fund 821,535 1,442,779 (621,244) 1,134,617	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000 \$ 124,000	Change: \$ 373,844 \$ 5,000 \$ 23,750	% of Change: 16.1% 1.7% 23.7%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31	\$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819	\$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0	\$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154) (22,154)	\$ \$ \$ \$ \$	remental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 10,428	\$ \$ \$ \$ \$	Frojects Fund 821,535 1,442,779 (621,244) 1,134,617	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000 \$ 124,000 \$ 66,150	Change: \$ 373,844 \$ 5,000 \$ 23,750 \$ 9,844	% of Change: 16.1% 1.7% 23.7% 17.5%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes	\$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0	\$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0	\$ \$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154) (22,154) 1,181,698	\$ \$ \$ \$ \$	remental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 10,428 414,026	\$ \$ \$ \$ \$	Projects Fund 821,535 1,442,779 (621,244) 1,134,617 513,373	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,181,698	Change: \$ 373,844 \$ 5,000 \$ 23,750 \$ 9,844 \$ 254,419	% of Change: 16.1% 1.7% 23.7% 17.5% 27.4% -100.0% 88.1%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes	\$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0	\$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0	\$ \$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154) (22,154) 1,181,698 0	\$ \$ \$ \$ \$	remental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 10,428 414,026	\$ \$ \$ \$ \$	Projects Fund 821,535 1,442,779 (621,244) 1,134,617 513,373	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,181,698 \$	Change: \$ 373,844 \$ 5,000 \$ 23,750 \$ 9,844 \$ 254,419 \$ (35,956)	% of Change: 16.1% 1.7% 23.7% 17.5% 27.4% -100.0%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes	\$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0	\$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0	\$ \$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154) (22,154) 1,181,698 0 Historic	\$ \$ \$ \$ \$	remental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 10,428 414,026	\$ \$ \$ \$ \$	Projects Fund 821,535 1,442,779 (621,244) 1,134,617 513,373	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,181,698 \$ - \$ 85,723	Change: \$ 373,844 \$ 5,000 \$ 23,750 \$ 9,844 \$ 254,419 \$ (35,956) \$ 40,151	% of Change: 16.1% 1.7% 23.7% 17.5% 27.4% -100.0% 88.1%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes	\$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904	\$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0	\$ \$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154) (22,154) 1,181,698 0 Historic andmarks	\$ \$ \$ \$ \$ \$ \$	rinance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 10,428 414,026 785,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projects Fund 821,535 1,442,779 (621,244) 1,134,617 513,373 - 623,564	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,181,698 \$ - \$ 85,723 \$ 4,447,649 \$ 7.29 \$ 414,026	Change: \$ 373,844 \$ 5,000 \$ 23,750 \$ 9,844 \$ 254,419 \$ (35,956) \$ 40,151 \$ 671,052 \$ (0.46) \$ (57,365)	% of Change: 16.1% 1.7% 23.7% 17.5% 27.4% -100.0% 88.1% 17.8%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes	\$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904	\$ \$ \$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154) (22,154) 1,181,698 0 Historic andmarks and	\$ \$ \$ \$ \$ \$ \$ \$	Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 10,428 414,026 785,000 Library oundation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	rojects Fund 821,535 1,442,779 (621,244) 1,134,617 513,373 - 623,564 Total	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415 650	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,181,698 \$ - \$ 85,723 \$ 4,447,649 \$ 7.29	Change: \$ 373,844 \$ 5,000 \$ 23,750 \$ 9,844 \$ 254,419 \$ (35,956) \$ 40,151 \$ 671,052 \$ (0.46) \$ (57,365)	% of Change: 16.1% 1.7% 23.7% 17.5% 27.4% -100.0% 88.1% 17.8%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied	\$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 orm Sewer Fund	\$ \$ \$ \$ Bea	Loan Fund 950 0 950 41,258 42,208 0 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154) (22,154) 1,181,698 0 Historic andmarks and eservation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Einance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 10,428 414,026 785,000 Library oundation 78,043	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	rojects Fund 821,535 1,442,779 (621,244) 1,134,617 513,373 - 623,564 Total II Funds	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate Tax Incremental Finance Districts Levies	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415 650	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75 \$ 471,391	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,181,698 \$ - \$ 85,723 \$ 4,447,649 \$ 7.29 \$ 414,026	Change: \$ 373,844 \$ 5,000 \$ 23,750 \$ 9,844 \$ 254,419 \$ (35,956) \$ 40,151 \$ 671,052 \$ (0.46) \$ (57,365) \$ 613,687	% of Change: 16.1% 1.7% 23.7% 17.5% 27.4% -100.0% 88.1% 17.8% -6.0% -12.2%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied Total Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 orm Sewer Fund 40	\$ \$ \$ \$ \$ \$ Bea	Loan Fund 950 0 950 41,258 42,208 0 0 0 wtification Fund 15,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154) (22,154) 1,181,698 0 Historic andmarks and eservation 13,870	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Cremental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 10,428 414,026 785,000 Library coundation 78,043 6,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	rojects Fund 821,535 1,442,779 (621,244) 1,134,617 513,373 - 623,564 Total II Funds 5,595,778	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate Tax Incremental Finance Districts Levies TOTAL LEVY	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415 650	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75 \$ 471,391 \$ 4,247,988	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,181,698 \$ - \$ 85,723 \$ 4,447,649 \$ 7.29 \$ 414,026 \$ 4,861,676	Change: \$ 373,844 \$ 5,000 \$ 23,750 \$ 9,844 \$ 254,419 \$ (35,956) \$ 40,151 \$ 671,052 \$ (0.46) \$ (57,365) \$ 613,687	% of Change: 16.1% 1.7% 23.7% 17.5% 27.4% -100.0% 88.1% 17.8% -6.0% -12.2% 14.4%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied Total Revenues Total Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 orm Sewer Fund 40 85,763	\$ \$ \$ \$ \$ \$ \$ Bea	Loan Fund 950 0 950 41,258 42,208 0 0 0 wtification Fund 15,600 23,200 (7,600)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154) (1,181,698) 0 Historic andmarks and eservation 13,870 5,120	\$ \$ \$ \$ \$ \$ \$ \$ \$	Cremental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 10,428 414,026 785,000 Library cundation 78,043 6,000 72,043	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	rojects Fund 821,535 1,442,779 (621,244) 1,134,617 513,373 - 623,564 Total II Funds 5,595,778 2,707,063	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate Tax Incremental Finance Districts Levies TOTAL LEVY	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415 650	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75 \$ 471,391 \$ 4,247,988 \$ 8.05	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,181,698 \$ - \$ 85,723 \$ 4,447,649 \$ 7.29 \$ 414,026 \$ 4,861,676 \$ 7.55	Change: \$ 373,844 \$ 5,000 \$ 23,750 \$ 9,844 \$ 254,419 \$ (35,956) \$ 40,151 \$ 671,052 \$ (0.46) \$ (57,365) \$ 613,687 \$ (0.50)	% of Change: 16.1% 1.7% 23.7% 17.5% 27.4% -100.0% 88.1% 17.8% -6.0% -12.2% 14.4%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied Total Revenues Total Expenditures Excess (deficit)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 orm Sewer Fund 40 85,763 (85,723)	\$ \$ \$ \$ \$ \$ \$ Bea	Loan Fund 950 0 950 41,258 42,208 0 0 0 wtification Fund 15,600 23,200 (7,600) 15,243	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154) (22,154) 1,181,698 0 Historic andmarks and eservation 13,870 5,120 8,750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Cremental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 10,428 414,026 785,000 Library cundation 78,043 6,000 72,043 474,064	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	rojects Fund 821,535 1,442,779 (621,244) 1,134,617 513,373 - 623,564 Total II Funds 5,595,778 2,707,063 7,111,285)	
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate Tax Incremental Finance Districts Levies TOTAL LEVY Mill Rate with TID's included	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415 650	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75 \$ 471,391 \$ 4,247,988 \$ 8.05	\$ 552,500 \$ (2,690,078) \$ (2,690,078) 2024 Tax Bill \$ 2,690,078 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,181,698 \$ - \$ 85,723 \$ 4,447,649 \$ 7.29 \$ 414,026 \$ 4,861,676 \$ 7.55	Change: \$ 373,844 \$ 5,000 \$ 23,750 \$ 9,844 \$ 254,419 \$ (35,956) \$ 40,151 \$ 671,052 \$ (0.46) \$ (57,365) \$ 613,687 \$ (0.50)	% of Change: 16.1% 1.7% 23.7% 17.5% 27.4% -100.0% 88.1% 17.8% -6.0% -12.2% 14.4%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied Total Revenues Total Expenditures Excess (deficit) Fund Balance - Jan 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 orm Sewer Fund 40 85,763 (85,723) (73,768)	\$ \$ \$ \$ \$ \$ \$ Bea	Loan Fund 950 0 950 41,258 42,208 0 0 0 wtification Fund 15,600 23,200 (7,600) 15,243 7,643	\$ \$ \$ \$ \$ \$ Pro \$ \$ \$ \$ \$	Service Fund 321,551 1,503,249 (1,181,698) (22,154) 1,181,698 0 Historic andmarks and eservation 13,870 5,120 8,750 171,638	\$\$\$\$\$\$\$\$ F	Cremental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 10,428 414,026 785,000 Library coundation 78,043 6,000 72,043 474,064 546,106	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	rojects Fund 821,535 1,442,779 (621,244) 1,134,617 513,373 - 623,564 Total II Funds 5,595,778 2,707,063 7,111,285) 6,255,629	

Item #1.

PUBLIC HEARING NOTICE - 2025 PROPOSED BUDGET - CITY OF COLUMBUS

as required by Section 65.90 (3)

Item #1. The City of Columbus detailed proposed budget is available for public inspection at Columbus City Hall, 105 N. Dickason Blvd, Monday through Friday 8:00AM to 4:30PM

The PUBLIC HEARING on the proposed 2024 budget will be held in the Council Chambers at Columbus City Hall located at 105 N. Dickason Blvd, on OCTOBER 29, 2024 at 6:30 p.m.

All interested citizens are encouraged to attend.

2024

2024

2025

	2024	2024	2025		-, -											
	ADOPTED	ESTIMATED	PROPOSED	Amount of	% of											
GENERAL FUND - REVENUES	BUDGET	YEAR-END	BUDGET	Change:	Change:	The following is a budg	et and	fund bal					is of	the City for 20		
Taxes (other than property tax)	\$ 481,105	\$ 435,536								mmunity		olumbus				om
Intergovernmental Revenues	1,254,261	1,243,027	1,327,362	73,101	5.8%		_	eneral	_	velopment		Public		Aquatic		ах
Licenses and Permits	97,300	89,514	96,500	(800)	-0.8%		١	Fund	Α	uthority	ا	Library		Center	Fu	und
Fines & Forfeitures	17,500	8,500	8,500	(9,000)	-51.4%	Total Revenues	\$ 2	,318,497	\$	83,700		175,020	\$	176,250	\$	45,150
Public Charges for Services	95,347	183,766	123,597	28,250	29.6%	Total Expenditures	\$ 5	,367,134	\$	83,653	\$	492,109	\$	300,104	\$	45,000
Cultural & Recreational	109,340	107,051	133,240	23,900	21.9%	Excess (deficit)	\$ (3	,048,637)	\$	47	\$	(317,090)	\$	(123,854)	\$	150
Miscellaneous Revenues	79,101	89,323	80,435	1,334	1.7%	Fund Balance - Jan 1	\$ 3	,733,494	\$	86,963	\$	146,914	\$	(234,173)	\$	37,005
Other Revenue Sources	51,158	913,128	68,008	16,850	32.9%	Fund Balance - Dec 31	\$ 3	,180,995	\$	87,010	\$	129,824	\$	(234,027)	\$	37,155
TOTAL REVENUES:	\$ 2,185,112	\$ 3,069,844	\$ 2,318,497	\$ 133,385	6.1%	Property Taxes	\$ 2	,496,137	\$	0	\$	300,000	\$	124,000	\$	0
GENERAL FUND - EXPENDITURES					_	Funds Applied	\$	552,500	\$	0	\$	17,090	\$	0	\$	0
General Government	\$ 1,552,055	\$ 977,091	\$ 1,527,120	\$ (24,935)	-1.61%		Ca	ble TV	So	lid Waste	ı	Hillside	J	loint EMS	Specia	al Parks
Public Safety	\$ 1,927,337	\$ 1,929,650	\$ 2,069,416	\$ 142,080	7.37%		1	Fund		Fund	C	emetery		Fund	Fu	und
Public Works	\$ 1,053,170	\$ 999,650	\$ 1,067,410	\$ 14,240	1.35%	Total Revenues	\$	55,500	\$	405,234	\$	42,350	\$	218,556	\$	25,045
Culture and Recreation	\$ 561,284	\$ 561,806	\$ 609,788	\$ 48,504	8.64%	Total Expenditures	\$	44,414	\$	390,294	\$	114,505	\$	218,406	\$ 1	150,000
Conservation and Development	\$ 35,000	\$ 49,908		\$ 14,000	40.00%	Excess (deficit)	\$	11,086		14,940	\$	(72,155)	\$	150	\$ (1	124,955)
Transfer to Other Funds	\$ 247,500	\$ 245,230	\$ 44,400	\$ (203,100)	-82.06%	Fund Balance - Jan 1	\$	273,103	\$	(75,166)	\$	229,432	\$	(8,130)	\$ 1	119,856
TOTAL EXPENDITURES:	\$ 5,376,346	\$ 4,763,334	\$ 5,367,134	\$ (9,212)	-0.17%	Fund Balance - Dec 31	\$	284,190	\$	(60,226)		223,427	\$	(7,980)	\$	(5,099)
TOTAL BUDGET:	\$ 5,376,346		\$ 5,367,134			Property Taxes	\$	0	\$	0	\$	66,150	\$	0	\$	0
GENERAL FUND TAX LEVY CALCULATION:	1		. , ,			Funds Applied	\$	0	\$	0	\$	6,000	\$	0	\$1	124,955
Excess(Deficit) Revenues over Expenditures:	\$ (3,191,234)		\$ (3,048,637)				•					•	•	Tax		•
excessibeliciti Revenues over expelialtures:	3 (3.191.234)															
Surplus or Carry Over of Funds:	\$ (3,191,234)		\$ (5,048,037)						R	evolving		Debt	In		Car	pital
Surplus or Carry Over of Funds:		_					To	ourism	R	evolving Loan	9	Debt Service	In	cremental	•	pital jiects
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures	\$ 875,000 \$ (2,316,234)	- =	\$ 552,500 \$ (2,496,137)	\$ (179,903)	7.77%			ourism Fund	R	Loan	:	Service		cremental Finance	Pro	jects
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND:	\$ 875,000 \$ (2,316,234)	-	\$ 552,500 \$ (2,496,137) \$ (2,496,137)	\$ (179,903)		Total Revenues	i	Fund		Loan Fund		Service Fund		cremental Finance Districts	Pro Fu	jects und
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures	\$ 875,000 \$ (2,316,234)	- =	\$ 552,500 \$ (2,496,137)		% of	Total Revenues Total Expenditures		Fund 32,950	\$	Loan Fund 950	\$	Service Fund 321,551	\$	Finance Districts 815,663.05	Pro Fu \$ 8	jects und 321,535
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW:	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND:	2023 Tax Bill	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill	Change:	% of Change:	Total Expenditures	\$ \$	Fund 32,950 56,854	\$ \$	Loan Fund 950 0	\$	Service Fund 321,551 1,402,349	\$ \$	Finance Districts 815,663.05 2,234,262	Pro Fu \$ 8 \$ 1,4	jects und 321,535 142,779
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100	2023 Tax Bill \$ 2,316,234	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137	Change: \$ 179,903	% of Change: 7.8%	Total Expenditures Excess (deficit)	\$ \$ \$	Fund 32,950 56,854 (23,904)	\$ \$ \$	Fund 950 0 950	\$ \$ \$ (Service Fund 321,551 1,402,349 1,080,798)	\$ \$ \$	Finance Districts 815,663.05 2,234,262 (1,418,599)	Pro Fu \$ 8 \$ 1,4 \$ (6	ijects und 321,535 142,779 521,244)
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210	2023 Tax Bill \$ 2,316,234 \$ 295,000	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000	Change: \$ 179,903 \$ 5,000	% of Change: 7.8% 1.7%	Total Expenditures Excess (deficit) Fund Balance - Jan 1	\$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723	\$ \$ \$	Loan Fund 950 0 950 41,258	\$ \$ \$ (\$	Service Fund 321,551 1,402,349 1,080,798) (22,154)	\$ \$ \$	Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001	Pro Fu \$ 8 \$ 1,4 \$ (6 \$ 1,1	jects und 321,535 142,779 521,244) 134,617
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000	Change: \$ 179,903 \$ 5,000 \$ 23,750	% of Change: 7.8%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31	\$ \$ \$	Fund 32,950 56,854 (23,904) 54,723	\$ \$ \$	Loan Fund 950 0 950 41,258 42,208	\$ \$ \$ (\$	Service Fund 321,551 1,402,349 1,080,798) (22,154) (22,154)	\$ \$ \$ \$	ricemental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 (224)	Pro Fu \$ 8 \$ 1,4 \$ (6 \$ 1,1 \$ 5	ijects und 321,535 142,779 521,244)
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844	% of Change: 7.8% 1.7% 23.7% 17.5%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes	\$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0	\$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208	\$ \$ \$ (\$ \$	Service Fund 321,551 1,402,349 1,080,798) (22,154)	\$ \$ \$ \$ \$	ricemental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 (224) 403,374	Pro Fu \$ 8 \$ 1,4 \$ (6 \$ 1,1 \$ 5	jects und 321,535 142,779 521,244) 134,617 513,373
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,080,798	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844 \$ 153,519	% of Change: 7.8% 1.7% 23.7%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31	\$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819	\$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208	\$ \$ \$ \$ \$ \$	Service Fund 321,551 1,402,349 1,080,798) (22,154) (22,154) 1,080,798 0	\$ \$ \$ \$ \$	ricemental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 (224)	Pro Fu \$ 8 \$ 1,4 \$ (6 \$ 1,1 \$ 5	jects und 321,535 142,779 521,244) 134,617
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,080,798 \$	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844 \$ 153,519 \$ (35,956)	% of Change: 7.8% 1.7% 23.7% 17.5% 16.6%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes	\$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0	\$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208	\$ \$ \$ \$ \$	Service Fund 321,551 1,402,349 1,080,798) (22,154) (22,154) 1,080,798 0 Historic	\$ \$ \$ \$ \$	ricemental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 (224) 403,374	Pro Fu \$ 8 \$ 1,4 \$ (6 \$ 1,1 \$ 5	jects und 321,535 142,779 521,244) 134,617 513,373
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,080,798	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844 \$ 153,519	% of Change: 7.8% 1.7% 23.7% 17.5% 16.6% -100.0%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes	\$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904	\$ \$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0	\$ \$ \$ \$ \$	Service Fund 321,551 1,402,349 1,080,798) (22,154) (22,154) 1,080,798 0 Historic undmarks	\$ \$ \$ \$ \$	Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 (224) 403,374 785,000	Pro Fu \$ 8 \$ 1,4 \$ (6 \$ 1,1 \$ 5 \$	jects und 321,535 442,779 521,244) 134,617 513,373 - 523,564
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,080,798 \$ - \$ 85,723 \$ 4,152,808	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844 \$ 153,519 \$ (35,956) \$ 40,151 \$ 376,211	% of Change: 7.8% 1.7% 23.7% 17.5% 16.6% -100.0% 88.1%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes	\$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904	\$ \$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0 0	\$ \$ (\$ \$ La	Service Fund 321,551 1,402,349 1,080,798) (22,154) (22,154) 1,080,798 0 Historic andmarks and	\$ \$ \$ \$ \$ \$	Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 (224) 403,374 785,000	Pro Fu \$ 8 \$ 1,4 \$ (6 \$ 1,1 \$ 5 \$ 6	jects und 321,535 442,779 521,244) 134,617 513,373 - 523,564
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415 650	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,080,798 \$ - \$ 85,723 \$ 4,152,808 \$ 6.84	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844 \$ 153,519 \$ (35,956) \$ 40,151 \$ 376,211 \$ (0.91)	% of Change: 7.8% 1.7% 23.7% 17.5% 16.6% -100.0% 88.1% 10.0%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied	\$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 m Sewer Fund	\$ \$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0 0	\$ \$ (\$ \$ \$ \$ \$ La	Service Fund 321,551 1,402,349 1,080,798) (22,154) (22,154) 1,080,798 0 Historic andmarks and eservation	\$ \$ \$ \$ \$ \$	Eibrary Library Library Library Library Library Listrace Li	Pro Fu \$ 8 \$ 1,4 \$ (6 \$ 1,1 \$ 5 \$ 6	jects und 321,535 442,779 521,244) 134,617 513,373 - 523,564 otal
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate Tax Incremental Finance Districts Levies	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75 \$ 471,391	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,080,798 \$ - \$ 85,723 \$ 4,152,808 \$ 6.84 \$ 403,374	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844 \$ 153,519 \$ (35,956) \$ 40,151 \$ 376,211 \$ (0.91) \$ (68,018)	% of Change: 7.8% 1.7% 23.7% 17.5% 16.6% -100.0% 88.1%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 m Sewer Fund 40	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0 0	\$ \$ \$ \$ \$ La	Service Fund 321,551 1,402,349 1,080,798) (22,154) (22,154) 1,080,798 0 Historic andmarks and eservation 13,870	\$ \$ \$ \$ \$ \$ \$ \$ \$	Einance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 (224) 403,374 785,000 Library oundation 78,043	Pro Fu \$ 8 \$ 1,4 \$ (6 \$ 1,1 \$ 5 \$ 6	jects und 321,535 42,779 521,244) 134,617 513,373 - 523,564 otal Funds 545,503
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate Tax Incremental Finance Districts Levies TOTAL LEVY	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415 650	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75 \$ 471,391 \$ 4,247,988	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,080,798 \$ - \$ 85,723 \$ 4,152,808 \$ 6.84 \$ 403,374 \$ 4,556,182	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844 \$ 153,519 \$ (35,956) \$ 40,151 \$ 376,211 \$ (0.91) \$ (68,018) \$ 308,194	% of Change: 7.8% 1.7% 23.7% 17.5% 16.6% -100.0% 88.1% 10.0% -11.7% -14.4% 7.3%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied Total Revenues Total Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 m Sewer Fund 40 85,763	\$ \$ \$ \$ \$ \$ \$ Bea	Loan Fund 950 0 950 41,258 42,208 0 0 0 mutification Fund 15,600 23,200	\$ \$ ((\$ \$ \$ \$ La Pre \$ \$	Service Fund 321,551 1,402,349 1,080,798) (22,154) (22,154) 1,080,798 0 Historic and eservation 13,870 5,120	\$ \$ \$ \$ \$ \$ \$ \$ \$	Einance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 (224) 403,374 785,000 Library oundation 78,043 6,000	Pro Fu \$ 8 \$ 1,4 \$ (6 \$ 1,1 \$ 5 \$ 6 To All F \$ 5,6 \$ 12,4	jects und 321,535 442,779 521,244) 134,617 513,373 - 523,564 545,503 461,947
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate Tax Incremental Finance Districts Levies	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415 650	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75 \$ 471,391	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,080,798 \$ - \$ 85,723 \$ 4,152,808 \$ 6.84 \$ 403,374	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844 \$ 153,519 \$ (35,956) \$ 40,151 \$ 376,211 \$ (0.91) \$ (68,018) \$ 308,194	% of Change: 7.8% 1.7% 23.7% 17.5% 16.6% -100.0% 88.1% 10.0% -11.7% -14.4%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied Total Revenues Total Expenditures Excess (deficit)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 m Sewer Fund 40 85,763 (85,723)	\$ \$ \$ \$ \$ \$ \$ Bea \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ \$ (\$ \$ \$ La	Service Fund 321,551 1,402,349 (1,080,798) (22,154) (22,154) 1,080,798 0 Historic undmarks and eservation 13,870 5,120 8,750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Einance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 (224) 403,374 785,000 Library oundation 78,043 6,000 72,043	Pro. Fu 8 8 1,44 5 1,44	jects und 321,535 442,779 521,244) 134,617 513,373 - 523,564 btal Funds 545,503 461,947 316,444)
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate Tax Incremental Finance Districts Levies TOTAL LEVY Mill Rate with TID's included	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415 650	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75 \$ 471,391 \$ 4,247,988 \$ 8.05	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,080,798 \$ - \$ 85,723 \$ 4,152,808 \$ 6.84 \$ 403,374 \$ 4,556,182 \$ 7.09	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844 \$ 153,519 \$ (35,956) \$ 40,151 \$ 376,211 \$ (0.91) \$ (68,018) \$ 308,194 \$ (0.96)	% of Change: 7.8% 1.7% 23.7% 17.5% 16.6% -100.0% 88.1% 10.0% -11.7% -14.4% 7.3%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied Total Revenues Total Expenditures Excess (deficit) Fund Balance - Jan 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 m Sewer Fund 40 85,763 (85,723) (73,768)	\$ \$ \$ \$ \$ \$ \$ \$ Bea	Loan Fund 950 0 950 41,258 42,208 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ (\$ \$ \$ La Pre \$ \$ \$	Service Fund 321,551 1,402,349 (1,080,798) (22,154) (22,154) 1,080,798 0 Historic Indmarks and eservation 13,870 5,120 8,750 171,638	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Cremental Finance Districts 815,663.05 2,234,262 (1,418,599) 1,015,001 (224) 403,374 785,000 Library oundation 78,043 6,000 72,043 474,064	Pro. Fu 8 8 1,44 6 1,5 5 6 6 1,1 1 1,5 6 6 1,1 1	jects und 321,535 442,779 521,244) 134,617 513,373 - 523,564 btal Funds 545,503 461,947 816,444) 119,920
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate Tax Incremental Finance Districts Levies TOTAL LEVY Mill Rate with TID's included	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415 650	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75 \$ 471,391 \$ 4,247,988 \$ 8.05	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,080,798 \$ - \$ 85,723 \$ 4,152,808 \$ 6.84 \$ 403,374 \$ 4,556,182 \$ 7.09	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844 \$ 153,519 \$ (35,956) \$ 40,151 \$ 376,211 \$ (0.91) \$ (68,018) \$ 308,194 \$ (0.96)	% of Change: 7.8% 1.7% 23.7% 17.5% 16.6% -100.0% 88.1% 10.0% -11.7% -14.4% 7.3%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied Total Revenues Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 m Sewer Fund 40 85,763 (85,723) (73,768) (73,768)	\$ \$ \$ \$ \$ \$ \$ \$ Bea	Loan Fund 950 0 950 41,258 42,208 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ (\$ \$ \$ \$ Free \$ \$ \$ \$ \$ \$	Service Fund 321,551 1,402,349 1,080,798) (22,154) 1,080,798 0 Historic Indmarks Ind	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Eibrary oundation 78,043 6,000 72,043 474,064 546,106	Pro. Fu 8 8 1,4 4 6 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	jects und 321,535 42,779 521,244) 134,617 513,373 - 523,564 btal Funds 545,503 161,947 816,444) 119,920 359,658
Surplus or Carry Over of Funds: NET: Excess(Deficit) Revenues over Expenditures TOTAL TAX LEVY - GENERAL FUND: PROPERTY TAXES ARE SUMMARIZED AS FOLLOW: General Fund Columbus Public Library Columbus Aquatic Center Hillside Cemetery Debt Service Capital Projects Storm Sewer SUB-TOTAL: GENERAL LEVY Mill Rate Tax Incremental Finance Districts Levies TOTAL LEVY Mill Rate with TID's included	\$ 875,000 \$ (2,316,234) \$ (2,316,234) FUND: 100 210 215 235 300 415 650	2023 Tax Bill \$ 2,316,234 \$ 295,000 \$ 100,250 \$ 56,306 \$ 927,279 \$ 35,956 \$ 45,572 \$ 3,776,597 \$ 7.75 \$ 471,391 \$ 4,247,988 \$ 8.05	\$ 552,500 \$ (2,496,137) \$ (2,496,137) 2024 Tax Bill \$ 2,496,137 \$ 300,000 \$ 124,000 \$ 66,150 \$ 1,080,798 \$ - \$ 85,723 \$ 4,152,808 \$ 6.84 \$ 403,374 \$ 4,556,182 \$ 7.09	Change: \$ 179,903 \$ 5,000 \$ 23,750 \$ 9,844 \$ 153,519 \$ (35,956) \$ 40,151 \$ 376,211 \$ (0.91) \$ (68,018) \$ 308,194 \$ (0.96)	% of Change: 7.8% 1.7% 23.7% 17.5% 16.6% -100.0% 88.1% 10.0% -11.7% -14.4% 7.3%	Total Expenditures Excess (deficit) Fund Balance - Jan 1 Fund Balance - Dec 31 Property Taxes Funds Applied Total Revenues Total Expenditures Excess (deficit) Fund Balance - Jan 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fund 32,950 56,854 (23,904) 54,723 30,819 0 23,904 m Sewer Fund 40 85,763 (85,723) (73,768) (73,768) 85,723	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Loan Fund 950 0 950 41,258 42,208 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ (\$ \$ \$ \$ Free \$ \$ \$ \$ \$ \$ \$	Service Fund 321,551 1,402,349 (1,080,798) (22,154) (22,154) 1,080,798 0 Historic Indmarks and eservation 13,870 5,120 8,750 171,638	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Eibrary oundation 78,043 6,000 72,043 474,064 546,106 0	Pro. Fu 8 8 1,4 4 6 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	jects und 321,535 442,779 521,244) 134,617 513,373 - 523,564 btal Funds 545,503 461,947 816,444) 119,920