



CITY COUNCIL WORK SESSION
City Hall—Shared Vision Room, 3989 Central Ave NE
Monday, October 05, 2026
6:00 PM

Mayor
Amáda Márquez Simula
Councilmembers
Connie Buesgens
Rachel James
Justice Spriggs
Laurel Deneen
City Manager
Aaron Chirpich

AGENDA

ATTENDANCE INFORMATION FOR THE PUBLIC

Members of the public who wish to attend may do so in-person, or by using Microsoft Teams Meeting at ID 244 591 441 962 9, Passcode GH63Mp9D. For questions, please contact Administration at 763-706-3610.

Auxiliary aids or other accommodations for individuals with disabilities are available upon request when the request is made at least 72 hours in advance. Please contact Administration at 763-706-3610 to make arrangements.

CALL TO ORDER/ROLL CALL

Columbia Heights City Council and Staff Norms.

While we are accountable to each other for these norms, the Mayor and City Manager will help us adhere to them with respectful reminders and reinforcement as needed.

WORK SESSION ITEMS

- 1. Group Ice Breaker.**
- 2. 2027 Budget Presentations by Division (estimated time 2 hours)**
Staff welcomes any questions or direction the City Council may have regarding the proposed 2027 budget information presented.
- 3. Council Corner.**
Monthly Calendar Sharing
Monthly Event Notification, Attendance and Past Event Updates
Monthly Proclamations and Meeting Guests

ADJOURNMENT

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Columbia Heights City Council and Staff Norms

While we are accountable to each other for these norms, the Mayor and City Manager will help us adhere to them with respectful reminders and reinforcement as needed.

Behavioral Norms

1. We will assume others best intentions.
2. We will exercise humility.
3. We will praise publicly and criticize privately.
4. We will focus on the policy and not personalities.
5. We will do our best to de-escalate contentious interactions.
6. We will provide reasonable notice to the Mayor and City Manager of any changes or additions we wish to make at a Council meeting so that the Mayor is prepared to manage the meeting.
7. We will show respect for one another by:
 - a. Paying attention to others when they are speaking.
 - b. Not interrupting others.
 - c. Listening to understand others, not simply to respond to them.
 - d. Honoring each other in public and protecting one another in their absence.
 - e. Not bullying others.

Operational Norms

1. Council members and staff will respect the Mayor's role to chair our meetings by:
 - a. Waiting to be called on before speaking so that others can consider our contributions.
 - b. The Mayor and City Manager will bring closure to policy discussions, public comment, and other similar "final word" situations.
2. Once a decision has been made by the Council, we will support the implementation of that decision even if we did not support the decision itself.
3. If Council has a request of staff, they will direct their request to the City Manager and the Division Director for coordination with staff unless the City Manager decides otherwise.
4. If Council has a question about a staff member, they will raise that with the City Manager privately before raising it publicly.
5. When Council is considering a topic, it is incumbent upon Council members to ask sufficient questions to ensure they are making informed decisions.
6. Council and staff will address each other by their titles when engaging each other in any official capacity and will use first names in informal settings.

**CITY COUNCIL WORK SESSION MEETING**

AGENDA SECTION	WORK SESSION ITEMS
MEETING DATE	10/05/2026

ITEM:	2027 Budget Presentations by Division (estimated time 2 hours)
<i>Presenting Item: Leaders of the Divisions Listed Below</i>	
DEPARTMENT: See Below	BY/DATE: Joseph Kloiber, Finance Director/Sept 3, 2026
CORE CITY STRATEGIES: <i>(please indicate areas that apply by adding an "X" in front of the selected text below)</i>	
☒ Community that Grows with Purpose and Equity	☒ Engaged, Effective and Forward-Thinking
☒ High-Quality Public Spaces	☒ Resilient and Prosperous Economy
☒ Safe, Accessible and Built for Everyone	☒ Inclusive and Connected Community

BACKGROUND

For the October work session, highlights of the departmental level budget information included within the City Manager's 2027 Proposed Budget (available on the City website) will be presented by each of the divisions listed below. The format will be a mix of oral and PowerPoint presentations which are approximately 20 minutes each, including ample opportunity throughout for council questions and comments.

SUMMARY OF CURRENT STATUS

The planned order of these presentations is:

1. Community Development
2. Police
3. Information Technology
4. Fire
5. Finance & Liquor
6. Administration

Requested Council Action/ Discussion Topics / Key Questions

Staff welcomes any questions or direction the City Council may have regarding the proposed 2027 budget information presented.

ATTACHMENT(S)

- Budget Presentations by Division



City of Columbia Heights Community Development 2027 Proposed Budget

Mitchell Forney, Community Development Director | Oct 5, 2026

Mission

Community Development is responsible for the long-range planning of City development and zoning, enforcement of land-use control ordinances and Building Code, administration of permits and licenses, coordination of economic development activities, and assemblage of the Comprehensive Plan. Community Development also provides staff services to the Planning and Zoning Commission, the Economic Development Authority, and the Housing and Redevelopment Authority.

Planning and inspections fund: 201

DEPARTMENT: PLANNING & INSPECTIONS						
201 PLANNING & INSPECTIONS 2400 PLANNING & INSPECTIONS	Actual Expense 2024	Actual Expense 2025	Adopted Budget 2026	Department Proposed 2027	City Manager Proposed 2027	Council Adopted 2027
Personnel Services	483,100	595,700	691,700	716,600	716,600	-
Supplies	6,600	6,600	10,000	13,600	13,600	-
Other Services & Charges	111,400	60,300	163,000	174,600	174,600	-
Capital Outlay	-	187,300	-	-	-	-
Transfers Out	28,900	25,100	31,000	32,100	32,100	-
TOTALS: PLANNING & INSPECTIONS	630,000	875,000	895,700	936,900	936,900	-

Economic development authority administration - fund: 204

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Item 2.

DEPARTMENT: ECONOMIC DEVELOPMENT AUTHORITY						
204 COMMUNITY DEVELOPMENT 6314 ECONOMIC DEVELOPMENT AUTH.	Actual Expense 2024	Actual Expense 2025	Adopted Budget 2026	Department Proposed 2027	City Manager Proposed 2027	Council Adopted 2027
Personnel Services	241,300	267,200	266,600	279,700	279,700	-
Supplies	2,300	1,000	800	3,400	3,400	-
Other Services & Charges	34,700	53,000	40,900	44,300	44,300	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	28,900	22,000	105,600	99,500	99,500	-
TOTALS: ECONOMIC DEVELOPMENT AUTH	307,200	343,200	413,900	426,900	426,900	-

Economic development authority Housing

fund - fund: 205

Item 2.

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- At the end of 2026 Fund 205 will have approximately \$950,000 within the fund.
- The budget for fund 205 in 2027 covers ongoing NOAH Loan program expenditures. Any additional expenditures will be established by the EDA.

Economic development authority

Redevelopment Project - Fund: 408

Item 2.

6

- The Fund 408 levy and budget will decrease by \$2,000 in 2027, with a total expenditure amount of \$498,000.
- The proposed budget breakdown is as follows:
 - \$300,000 for strategic property acquisitions.
 - \$100,000 for the Fire Suppression Grant Program.
 - \$70,000 for the Façade Improvement/Surveillance Grant program.
 - \$18,000 for NOAH Program Admin Costs
 - \$10,000 for Future Public Art Program

Downtown parking operations fund: 228

Item 2.

DEPARTMENT: DOWNTOWN PARKING						
228 DOWNTOWN PARKING 6317 DOWNTOWN PARKING	Actual Expense 2024	Actual Expense 2025	Adopted Budget 2026	Department Proposed 2027	City Manager Proposed 2027	Council Adopted 2027
Personnel Services	-	-	-	-	-	-
Supplies	-	100	1,500	1,500	1,500	-
Other Services & Charges	25,700	44,500	58,400	71,400	71,400	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
TOTALS: DOWNTOWN PARKING	25,700	44,600	59,900	72,900	72,900	-

- The proposed budget is an increase of \$13,000 over 2026. This increase in funding will allow staff to update the capital improvement plan for the ramp.

Questions ?



City of Columbia Heights 2027 Proposed Police Budget

Matt Markham, Chief of Police | Oct 5, 2026

2027 Police Budget

CITY OF COLUMBIA HEIGHTS, MINNESOTA
BUDGET 2027

DEPARTMENT: POLICE							
101	GENERAL	Actual	Actual	Adopted	Department	City Manager	Council
2100	POLICE	Expense	Expense	Budget	Proposed	Proposed	Adopted
Description		2024	2025	2026	2027	2027	2027
Personnel Services		5,551,900	5,877,400	6,534,400	6,702,200	6,702,200	-
Supplies		341,400	308,300	266,500	289,800	289,800	-
Other Services & Charges		1,002,400	1,046,000	1,158,500	1,349,500	1,349,500	-
Capital Outlay		115,600	922,200	-	-	-	-
Transfers Out		-	-	-	-	-	-
TOTALS: POLICE		7,011,300	8,153,900	7,959,400	8,341,500	8,341,500	-

2027 Capital Equipment

CITY OF COLUMBIA HEIGHTS, MINNESOTA
BUDGET 2027

DEPARTMENT: POLICE CAPITAL EQUIPMENT							
431	GENERAL	Actual	Actual	Adopted	Department	City Manager	Council
2100	POLICE CAPITAL EQUIPMENT	Expense	Expense	Budget	Proposed	Proposed	Adopted
Description		2024	2025	2026	2027	2027	2027
Personnel Services		-	-	-	-	-	-
Supplies		7,300	1,800	3,800	-	-	-
Other Services & Charges		-	-	-	-	-	-
Capital Outlay		294,300	298,400	79,200	206,300	206,300	-
Transfers Out		-	-	-	-	-	-
TOTALS: POLICE CAPITAL EQUIPMENT		301,600	300,200	83,000	206,300	206,300	-

Components Of Proposed Budget

- 2027 Budget does not include a second captain
- Personnel raise of 4% for 2027
- BCA Violent Crime Reduction Unit Detective funded through June 30,2027
- Increase to supplies:
 - End User Devices increased for IT Expenses
 - Program supplies increased for community events and meetings
 - Fuel costs increased due to current fuel pricing
 - Expert and Professional Services increased due to a large portion being the Canvas Health contract, animal impound services continue to be significant
 - Software and Subscriptions increased due to JLEC and Office 365 expenses.
 - Rents and Leases adjusted for Axon contract signed in 2025.
- Capital Equipment
 - Two marked patrol squad purchases and builds
 - One unmarked admin squad purchase and build

Questions?



Information Technology 2027 Proposed Budget

Jesse Hauf, IT Director | Oct 5, 2026



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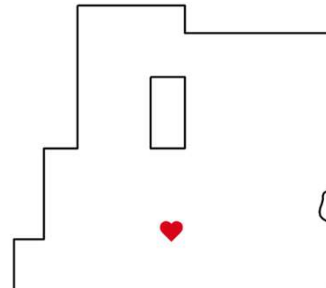
Our Mission

We believe technology should empower people to make a difference.

So we build technology for a small city with big aspirations, and we support it with welcoming, connected customer service.

We work at a place where we know our customers and our customers make a difference. Where they use our technology to take on challenges bigger than this City.

We are IT.



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2027 Proposed Operating Budget

\$1,077,200

Increase of \$45,200 (4.38%) from 2026

Expense category	2026 adopted	2027 proposed	Change
Personnel Services	\$785,700	\$837,700	+\$52,000
Supplies	\$15,400	\$30,100	+\$14,700
Other Services & Charges	\$230,900	\$209,400	-\$21,500
Capital Outlay	\$0	\$0	\$0
Transfers Out	\$0	\$0	\$0
Total	\$1,032,000	\$1,077,200	+\$45,200

Fund 720, activity 9980. Operating comparison excludes former Fund 437 activity.



3

4

2027 Technology Projects

Servers and software

Upgrade all Windows servers to Server 2025

Increase Linux server utilization

Increase open-source software utilization

AI and City data

Support City-wide adoption of AI

Develop on-premise AI "Coeus"

Support data retention and ownership through our on-premise distributed datacenter



4

5

In-house Application Development

Heights Connect <div style="margin-left: 20px;"> → Project Hub → Asset Management → On-Deck → Service-link </div>	Intranet and employee resources Tasks, projects and strategic planning GIS, asset tracking, GPS and telematics Scheduling, time tracking, leave requests, on-call scheduling and app geofencing 311, data requests, help desk routing and GIS
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Special Considerations

\$450,000 levy allocation

Beginning in 2027, distribute the allocation to each tax-supported department's budget.

Previously applied directly to the IT budget under the Strategic Technology Plan. The change has no net impact on departmental resources and makes the cost of IT services more transparent.

437 activity moves to 720.9699

Report and budget former 437 activity in 720.9699 beginning in 2027.



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Thank You,
Questions?



CITY OF COLUMBIA HEIGHTS
FIRE DEPARTMENT / PROPERTY INSPECTIONS
2027 PROPOSED BUDGET

DANIEL OBRIEN, FIRE CHIEF | 10/5/2026

2027 FIRE/PROPERTY MAINTENANCE BUDGET: EXECUTIVE OVERVIEW

Adopted 2026 budget compared with department-proposed 2027 budget

\$3,100,100

TOTAL FIRE / INSPECTIONS / CAPITAL

+\$155,100 | 5.3%

\$2,594,700

GENERAL FUND FIRE

+\$182,600 | 7.6%



\$480,400

PROPERTY INSPECTIONS

+\$19,500 | 4.2%



\$25,000

CAPITAL REPLACEMENT



Description	Adopted 2026	Proposed 2027	\$ Change	% Change
Personnel Services	\$2,305,100	\$2,335,300	+\$30,200	1.3%
Supplies	\$165,200	\$185,000	+\$19,800	12.0%
Other Services & Charges	\$414,700	\$579,800	+\$165,100	39.8%
Capital Replacement	\$60,000	\$25,000	-\$35,000	-100.0%
TOTAL	\$2,945,000	\$3,100,100	+\$155,100	5.3%

Combined Fire, Property Inspections, and Fire Capital Equipment Replacement

GENERAL FUND FIRE: 2027 PROPOSED BUDGET



\$2,594,700

2027 PROPOSED

2026 adopted: \$2,412,100

+\$182,600

NET INCREASE

+7.6%

+\$145,200

LARGEST CATEGORY CHANGE

Other Services & Charges

Changes

- Personnel Services + 0.6%,
- Supplies +17.6%
- Other Services & Charges 37.1%

Fire Budget Increase Total +7.6%



\$2,594,700

2027 PROPOSED

2026 adopted: \$2,412,100

+\$182,600

NET INCREASE

+7.6% year over year

+\$145,200

LARGEST CATEGORY CHANGE

Other Services & Charges

Personnel Services +0.6%

- Contractual wage and benefit adjustments
- Step scale changes for the four employees promoted or replaced in 2026

GENERAL FUND FIRE: 2027 PROPOSED BUDGET



\$2,594,700

2027 PROPOSED

2026 adopted: \$2,412,100

+\$182,600

NET INCREASE

+7.6% year over year

+\$145,200

LARGEST CATEGORY CHANGE

Other Services & Charges

Supplies +17.6%

- IT scheduled replacement of 12 desktop and mobile devices
- Minor Equipment budget adjusted to reflect inflationary cost increases and current expenditure trends



\$2,594,700

2027 PROPOSED

2026 adopted: \$2,412,100

+\$182,600

NET INCREASE

+7.6% year over year

+\$145,200

LARGEST CATEGORY CHANGE

Other Services & Charges

Other Services & Charges +37.1%

- Largest increase is the expected increase in IT services - adjusted in accordance with City budget guidance.
- Funding for training: Professional Leadership Coaching, Team Building Programs, Blue Card Incident Command training, Live Burn training
- Local and Out-of-Town Travel budget reflects inflationary cost increases and current expenditure trends
- Software & Software Subscriptions increases reflect increased costs for software

PROPERTY INSPECTIONS BUDGET OVERVIEW

Fund 101 / Department 2300



\$480,400

2027 PROPOSED

2026 adopted: \$460,900

+\$19,500

NET INCREASE

+4.2%

+\$5,400

LARGEST CATEGORY CHANGE

Supplies +154.3%

Description	Adopted 2026	Proposed 2027	\$ Change	% Change
Personnel Services	\$433,700	\$452,900	+\$19,200	+4.4%
Supplies	\$3,500	\$8,900	+\$5,400	+154.3%
Other Services & Charges	\$23,700	\$18,600	-\$5,100	-21.5%
TOTAL	\$460,900	\$480,400	+\$19,500	+4.2%

Supplies +154.3%

- Increase of \$5,400 for IT scheduled replacement of two desktop and mobile devices

Note: Overall budget changes offset by 21.5% decrease in Other Services & charges Software per IT guidance

FIRE CAPITAL EQUIPMENT REPLACEMENT

Fund 431 / Department 2200



\$72,000

2026 ADOPTED

\$12,000 supplies + \$60,000 capital

\$25,000

2027 PROPOSED

All in Other Services & Charges

-\$47,000

NET CHANGE

-65.3% from 2026

- Emergency Management and Fire Operations Functions
- Funds a software upgrade for Columbia Heights Fire Department 800 MHz radios for secure encrypted communications with law enforcement partners.



FIRE REVENUE



HILLTOP FIRE AND EMERGENCY MEDICAL CONTRACT - *PENDING*

4.0% Increase proposed for each year of a three-year contract.

2027	\$106,652.46
2028	\$110,918.56
2029	\$115,355.30

STATE MBFTE TRAINING REIMBURESEMENT

\$10,144

PROPERTY MAINTENANCE REVENUE



HILLTOP RENTAL LICENSEING CONTRACT - *PENDING*

4.0% Increase proposed for each year of a three-year contract.

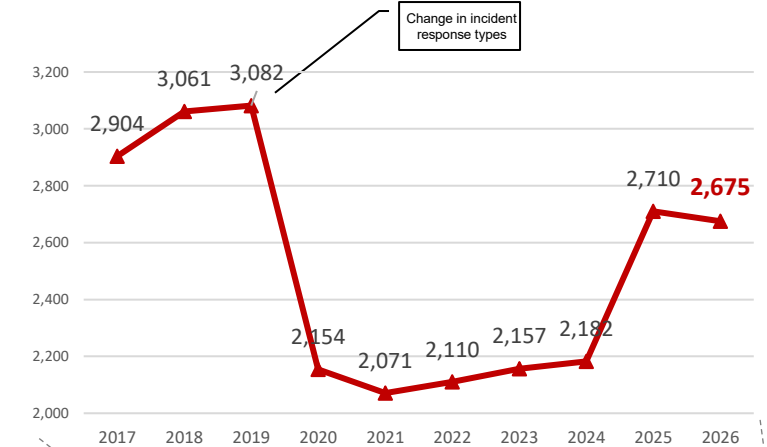
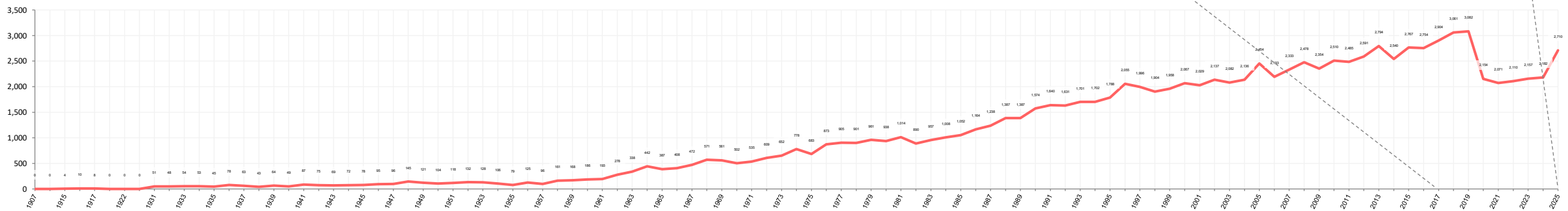
2027	\$18,249.75
2028	\$18,979.74
2029	\$19,738.93

- All amounts are estimates.
- Hilltop Contracts revenues have been proposed to but have not been agreed upon by the City of Hilltop.



Call Volume

- Pre-change, 2017–2019: approximately 2,900–3,100 responses annually.
- Post-change baseline, 2020–2024: approximately 2,100–2,200 responses annually.
- Current workload, 2025–2026: approximately 2,675–2,710 responses annually.
 - Sustained rather than temporary





Not included in 2027 Budget

- “One-Off” Project
 - Council Approval
 - Funds
 - Contract Award – Current Proposal ~\$91,000
- Current Status
 - Discussions with Fridley and St Anthony
 - Statewide Fire Service Assessment – Dec 31

Questions?

2027 Fire Department / Property Inspections Proposed Budget





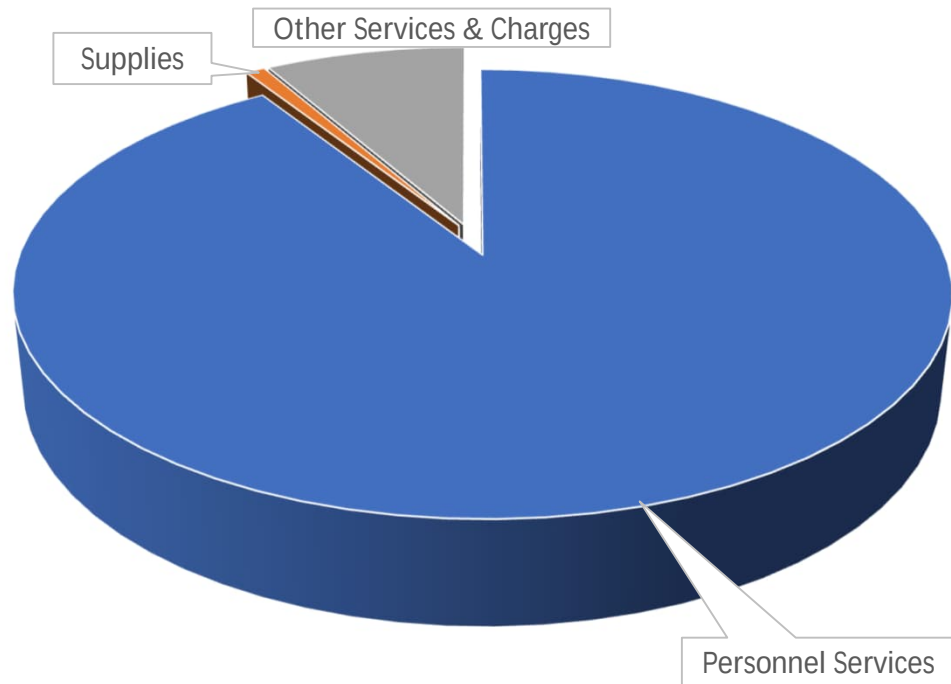
City of Columbia Heights 2027 Finance Division Proposed Budget

Finance Division

- Finance Department
- Utility Billing
- General Government
- Municipal Liquor

2027 Finance Dept Proposed Budget

- \$1,278,700 Total
- Increase of 5%, net of the citywide reclassification of I/T costs
- Driven by labor agreements



2027 Utility Billing Proposed Budget

	Adopted Budget 2026	Proposed Budget 2027	Change Amount 2027	Change Percentage 2027
Water Fund portion	247,600	283,700	36,100	15%
Sewer Fund portion	247,600	261,000	13,400	5%
Refuse Fund portion ★	183,400	195,000	11,600	6%
TOTALS	678,600	739,700	61,100	9%

★ Refuse portion is reported within the Public Works Division Budget

2027 General Government Proposed Budget

	Adopted Budget 2026	Proposed Budget 2027	Change Amount 2027	Change Percentage 2027
City hall occupancy and supplies	196,200	233,400	37,200★	19%
Allowance for contingencies	50,000	50,000	-	0%
590 40th Ave NE holding costs	42,700	45,100	2,400	6%

★ Maintenance est. \$20,000; I/T reclass \$7,000; all other \$10,000 inflation

2027 Proposed General Fund Transfers to Other Funds

- \$100,000 To Parks Capital Fund
- \$363,000 to Planning & Inspections Fund
 - o For planning, inspections & code enforcement not funded by fees and fines
- \$600,000 to Infrastructure Fund
 - o In lieu of street assessments
- \$0 to I/T Internal Service Fund
 - o Reclassified to individual depts. Previously \$450,000/yr

2027 Municipal Liquor Proposed Budget

	Actual 2024	Actual 2025	Budget 2026	Budget 2027
Sales	9,668,000	9,441,000	10,376,000	10,231,000
Cost of goods sold	7,164,000	6,950,000	7,573,000	7,437,000
Gross profit	2,504,000	2,491,000	2,803,000	2,794,000
Gross profit % of sales	25.9%	26.4%	27.0%	27.3%

Refer to speaker's notes on the above table

2027 Municipal Liquor Proposed Budget

	Actual 2024	Actual 2025	Budget 2026	Budget 2027
Personnel services	1,403,800	1,484,900	1,546,500	1,572,200
Supplies, excluding cost of goods	35,000	41,600	39,000	43,600
Other services & charges	669,700	679,500	721,700	731,200
Operating exp - all stores combined	2,108,500	2,206,000	2,307,200	2,347,000

2027 Combined operating expense increase of \$39,800 or 1.7%

2027 Municipal Liquor Promotional Plan

- Recommend retaining brand name
 - o Emphasizing community benefit of municipal ownership vs. national corp. profit extraction
 - o Avoid incentivizing Fridley and St. Anthony residents to shop at their respective municipal stores



2027 Municipal Liquor Promotional Plan

- Pair existing name with Tag line
 - o Top Valu Liquor
 - *Builds Community Value*
- Signage crediting customers collective accomplishments



10 Years of Top Valu Customer Purchases

- \$500,000 in street improvements
- \$235,000 in new city vehicles
- \$3,200,000 in city property
- \$100,000 in community-based public safety programs
- Partnerships with other community organizations

2027 Finance Division Proposed Budget

- Finance Department
- Utility Billing
- General Government
- Municipal Liquor

Additional information at pages 72 through 76 of the City Manager's 2027 Proposed Budget

<https://www.columbiaheightsmn.gov/CityBudget>



City of Columbia Heights 2027 Proposed Budget

Administration Department

Aaron Chirpich, City Manager | October 5, 2026

Administration Departments

Department	Department #	Increase (Decrease)
Assessing	1550	(\$7,800) or -7%
Legal Services	1610	\$49,900 or 23%
Mayor/Council	1110	\$28,000 or 14%
City Manager	1320	\$55,700 or 8%
Comm. & Events	1360	\$52,700 or 13%
City Clerk	1410	(\$55,100) or -30%
Cable TV	9844	\$21,200 or 14%

Mayor/Council

- The proposed Mayor-Council budget for 2026 increased by \$28,000 or 14%
- Outside of the IT reclassification (\$5,100), the primary driver to increases in this department is in Personnel Services which increased by \$15,000 driven by rising insurance costs. Additionally, the Expert and Professional Services budget is increasing by \$7,000 to better reflect historical trends.

City Manager

- The proposed budget for this department increases by \$55,700 or 8%
- Personnel Services increased by \$26,200 driven by salary increases and COLA adjustments.
- Other Services and Charges increased by \$37,600. Outside of the IT reclassification (\$8,100), the primary driver to increases in this category is the creation of Management Fellowship program which adds \$10,000 to this department for 2027.

Communications and Events

- The proposed budget for this department increases by \$52,700 or 13%
- Personnel Services increased by 12.8% driven by salary increases and COLA adjustments and to account for an increase in hours for the multicultural liaison position.
- The civic events portion of the budget increased by \$14,000 or 50% This increase is to better categorize the Jamboree fireworks from Recreation, Truck or Treat candy from Police, and provides a slight increase in funding for City events throughout the year.
- The IT reclassification for this department is \$6,100.

City Clerk

- The proposed City Clerk budget shows a decrease of \$55,100 or 30% There are no elections scheduled for *2027 driving the decrease.
- The IT reclassification for this department is \$3,000.
- *Per guidance from the Secretary of State, if Amy Klobuchar is elected governor, the state will hold both a special primary and special general election in 2027 to fill the vacant senate seat. The Secretary of State's office will advocate for a special appropriation by the legislature to cover these costs. However, if this funding does not materialize, the City will have to run and fund this off-year election.

Cable TV

- The proposed Cable TV budget shows an increase of \$21,000 or 14%
- The IT reclassification for this department is \$18,200.
- Other increases are driven by general inflation in the cost of TV production for Council and Planning Commission meetings.

Legal Services

- The proposed budget for this department has an increase of \$49,900 or 23%
- In July of 2026, Barna, Guzy, and Steffen, Ltd informed the City that their firm will discontinue its municipal public sector practice areas, including the firm's representation of the City on Civil, prosecution and all other matters.
- At the time of the production of the City Manager's proposed 2027 budget, the City had not received proposals for legal services in 2027 and therefore increased the budget by 23% based on projected increases for contract renewals . Since the 2027 proposed budget was released, the City has received cost estimates from several firms and staff estimate that legal service fees in 2027 will increase by at least 30%
- Fund balance will be used to cover the projected shortfall in 2027.

Assessing

- The proposed budget for this department shows a decrease of \$7,800 or 7%
- Personnel Services have decreased due to the shift from assessing for street infrastructure projects to levying for this work. Staff previously assigned to assessing work have had their time re-allocated to other duties.

Questions?

 City Council Meetings and Events, City Meetings

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Sep 27	28 4:30 PM Council RFP Interv 6 PM City Council Meeti 6 PM City Council Meeti	29	30	1	2	3
4	5 5 PM EDA Meeting - Car 5 PM EDA Meeting - Car 6 PM City Council Work 6 PM City Council Work	6	7	8	9	10 11 AM Fire Department Op
11	12 6 PM Indigenous People D 6 PM Indigenous People D	13 5 PM Hold for Planning Co 6 PM City Council Meeti 6 PM City Council Meeting	14 6 PM Sustainability Com 6 PM Sustainability Com	15 6:30 PM Neighborhood We 7 PM Charter Commissic 7 PM Charter Commissic	16	17

18	19	20	21	22	23	24
						<div>Item 3.</div> <div>1 PM Truck or Treat</div>
25	26	27	28	29	30	31
	<div>6 PM City Council Meeti↻</div> <div>6 PM City Council Meeti↻</div>		<div>6 PM Parks and Recreati↻</div> <div>6 PM Parks and Recreati↻</div>	6 PM 2050 Comprehensive		

2027

March 18, Transit Employee Appreciation Day	TBD
March 22, World Water Day	TBD

2026

January 19, MLK Day	1/12/2026
Tom Lettness / Heights Theater	1/26/2026
Winter Salt Week, Jan 25-31	1/26/2026
Holocaust Remembrance, Jan 27	1/26/2026
February 1 World Hijab Day	1/26/2026
February Black History Month	1/26/2026
Racial Covenant Awareness	2/09/2026
March 2-6, School Breakfast Week	3/09/2026
Developmental Disability Awareness Month	3/09/2026
Women's History and International Women's Day	3/09/2026
Tibetan Uprising Day	3/09/2026
March 31, Trans Day of Visibility	3/23/2026
April 6-12, National Library Week	3/23/2026
April Fair Housing Month	4/13/2026
Autism Acceptance Month	4/13/2026
Arbor Day / Arbor Month	4/27/2026
Earth Day	4/27/2026
May Bike Month	5/11/2026
May 11-16, Police Week	5/11/2026
May 17-23, Public Works Week	5/11/2026
May 28, Menstrual Hygiene Day	5/26/2026
May Foster Care Awareness Month	5/26/2026
May Asian and Pacific Islander Heritage Month	5/26/2026
Reaffirming CH Adoption of MN New State Flag and Seal	5/26/2026
June 6, Gun Violence Awareness	6/08/2026
June Pride Month	6/08/2026
June Immigrant Heritage Month	6/08/2026
June 19, Juneteenth	6/22/2026
July 1: Sister City Galdogob Day	6/22/2026
July Park and Recreation Month	6/22/2026
July 23: Monarch Fest	7/13/2026
July 26, Disability Independence Day	7/13/2026
August 4, Assistance Dog Day	7/27/2026
August 4, National Night Out	7/27/2026
10U Fights State Championship	7/27/2026
Oromo Week	8/10/2026

MAYORAL PROCLAMATIONS / DECLARATIONS ISSUED 2017 - CURRENT

Item 3.

August 21: Senior Citizen Day	8/10/2026
Celebrating 100 Years of Columbia Heights High School	8/24/2026
September Childhood Cancer Awareness Month	9/14/2026
September Dystonia Month	9/14/2026
September 17-23, Constitution Week	9/14/2026
September 12, Columbia Heights Pride Day	9/14/2026
September National Suicide Prevention Awareness Month	9/28/2026
Latine Heritage Month: September 15 – October 15, 2026	9/28/2026
Heights Theater Centennial + Heights Theater Day	9/28/2026
Polish American Heritage Month: October 2026	9/28/2026

October 2025, Pedestrian Safety Month (Walktober)	TBD
October 2025, Domestic Violence Awareness Month	TBD
October 13, Indigenous Peoples' Day	TBD
October, National Breast Cancer Awareness Month	TBD
November, Housing Inequity Awareness Month	TBD
November 11: Veterans Day	TBD
November 20: Trans Day of Remembrance	TBD
November 28, Native American Heritage Month /Day	TBD
November 25, Happy Holidays	TBD
December 10, Universal Declaration of Human Rights	TBD

2025

January 20, MLK Day	1/13/2025
February 1 World Hijab Day	1/27/2025
February Black History Month	1/27/2025
February 13, Racial Covenant	1/27/2025
March 3-7, School Breakfast Week	2/24/2025
March Developments Disability Awareness Month	2/24/2025
March 8, Int. Women's Day & Women's History Month	2/24/2025
March 31, Trans Day of Visibility	3/24/2025
April Fair Housing Month	3/24/2025
April 6-12, National Library Week	3/24/2025
April 22, Earth Day	4/14/2025
April 25 Arbor Day and May Arbor Month	4/14/2025
April Autism Acceptance Month	4/14/2025
April Volunteer Month	4/14/2025
May, Asian and Pacific Islander Month	4/28/2025
May 11-17, Police Week	5/12/2025
May 19-24, Public Works Week	5/12/2025
May Foster Care Awareness	5/27/2025

May, Menstrual Hygiene	5/27/2025
June 6, Gun Violence Awareness	5/27/2025
June Pride Month	6/09/2025
June Immigrant Heritage Month	6/09/2025
June 19, Juneteenth	6/09/2025
July 1: Somali American Day	6/23/2025
Meditation Center 10 th Anniversary	7/14/2025
Dahli Lama 90 th Birthday	7/14/2025
July 26, Disability Independence Day	7/14/2025
August 1, Heights Bakery Day	7/28/2025
August 4, Assistance Dog Day	7/28/2025
August 5, National Night Out Proclamation	7/28/2025
August, 14 Monarch Butterfly Day / Monarch Fest	8/11/2025
August 21: Senior Citizen Day	8/25/2025
September National Suicide Prevention Awareness Month	8/25/2025
September, Hunger Action Month	8/25/2025
September 17-23, Constitution Week	9/08/2025
September 13, Columbia Heights Pride	9/08/2025
September 15-October 15: Latine Heritage Month	9/22/2025
October 2025, Pedestrian Safety Month (Walktober)	9/22/2025
October 2025, Polish American Heritage Month	9/22/2025
October 2025, Domestic Violence Awareness Month	9/22/2025
October 5-11, Fire Prevention Week	9/22/2025
October 13, Indigenous Peoples' Day	10/14/2025
October, National Breast Cancer Awareness Month	10/14/2025
October, Dysautonomia Awareness Month	10/27/2025
Booster Appreciation Proclamation	10/27/2025
November, Housing Inequity Awareness Month	10/27/2025
Paul Dingman Day	11/10/2025
November 11: Veterans Day	11/10/2025
November 20: Trans Day of Remembrance	11/10/2025
November 28, Native American Heritage Month /Day	11/24/2025
November 25, Happy Holidays	11/24/2025
December 10, Universal Declaration of Human Rights	12/08/2025

2024

February 1: World Hijab Day	2/12/2024
February: Black History Month	2/12/2024
April 7-13, 2024: National Library Week	3/25/2024
April: Fair Housing Month	4/08/2024
April 22: Earth Day	4/22/2024

May: ALS Awareness Month	5/28/2024
May: Arbor Day and Month	5/28/2024
May: National Cities, Towns, and Villages Month	5/28/2024
May 19-25: National Public Works Week	5/28/2024
June 7: National Gun Violence Awareness Day	6/10/2024
June: Pride Month	6/10/2024
June 19: Juneteenth	6/10/2024
July 1: Somali American Day	6/24/2024
July 22, 2024: Fern Ostberg Birthday	7/22/2024
July 22, 2024: MN State Flag posting	7/22/2024
August 4, 2024: Assistance Dog Day	7/22/2024
August 6: National Night Out	7/22/2024
August 8, 2024: Monarch Butterfly Day	8/12/2024
August 21: Senior Citizen Day	8/12/2024
September: National Suicide Prevention Awareness Month	8/26/2024
September 17-23: Constitution Week	9/09/2024
September 2024: Hunger Action Month	9/09/2024
September 15-October 15: Latine Heritage Month	9/09/2024
September 21, 2024: 1944 Warsaw Uprising	
US Airlift Day of Remembrance	9/09/2024
September 21, 2024: Columbia Heights Pride Day	9/09/2024
October 2024: Pedestrian Safety Month (Walktober)	9/23/2024
October 2024: Polish American Heritage Month	9/23/2024
October 14, 2024: Indigenous Peoples' Day	10/14/2024
October: National Breast Cancer Awareness Month	10/14/2024
October: Domestic Violence Awareness Month	10/14/2024
November: National Homeless Youth Awareness Month	10/28/2024
November: National Homelessness Awareness Month	11/12/2024
November: National Native American Heritage Month,	
National Native American Heritage Day	11/12/2024
November 11: Veterans Day	11/12/2024
November 25, Happy Holidays	11/25/2024
December 10, Universal Declaration of Human Rights	12/09/2024
December 20, 2024: Terchen Taksham Rinpoche Day	10/02/2024

2023

January Plant Milkweed Month	12/12/22
Jan 16, MLK Day	1/09/23
February Black History Month	1/23/23
March Developmental Disability Month	2/27/23
March 8, International Women's Day	2/27/23

Ramadan Month	3/27/23
April Earth Day	3/27/23
April 13, Kelli Bourgeois Day	4/10/23
April Library Week	4/24/23
April Arbor Day	4/24/23
April Fair Housing Month	4/24/23
April National Public Works Week	4/24/23
May Asian and Pacific Islander Month	4/24/23
May 28, Menstrual Hygiene Day	5/22/23
May Police Week	5/22/23
May Public Works Week	5/22/23
June Immigrant Heritage Month	5/22/23
June 2, Gun Violence Awareness	5/22/23
July 1, Somali American Day	6/26/23
July 1, Sister City Galdogob Somalia	6/26/23
International Day of Friendship	7/24/23
September Suicide Prevention	8/24/23
September Constitution Week	9/11/23
September Hispanic Heritage Month	9/11/23
September 23, CHC Pride Day	9/23/23 (not at a meeting)
October 9, Indigenous People Day	10/09/23
October Polish American Heritage	10/09/23
October Pedestrian Safety	10/23/23
November 11, Veterans Day	10/23/23
December 8, ICC Church Day (100 th Ann)	11/27/23

2022

2022 Climate Awareness Year	1/24/22
Jan 27 Holocaust Day of Remembrance	1/24/22
January Health Care Month	1/24/22
February Black History Month	1/24/22
February 8, Dolores Strand Day	2/08/22
March Women's History Month	2/28/22
April Library Week	3/28/22
April Arbor Day	4/25/22
April Earth Day	4/25/22
April Fair Housing Month	4/25/22
April National Public Works Week	4/25/22
May Menstrual Hygiene Day	5/23/22
May Asian and Pacific Islander Month	5/23/22
May Police Week	5/23/22

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Item 3.

July 26, ADA Day	7/25/22
August National Black Business Month	7/25/22
August Outstanding Business Commendation	7/25/22
August National Night Out	7/25/22
September Childhood Cancer Awareness	8/22/22
September Constitution Week	8/22/22
September Hispanic Heritage Month	9/26/22
September Library Card Sign Up Month	9/26/22
September National Recovery Month	9/26/22
October Domestic Violence Month	9/26/22
October Polish American Heritage Month	9/26/22
November Native American Heritage Month	10/24/22
November Todd Estrem Day	10/24/22
December 23, Asia Chow Mein Day	12/12/22

2021

Tibet Day Proclamation	3/10/21
Arbor Day Proclamation	4/26/21
National Library Week Proclamation	4/26/21
Native American Land Acknowledgement	5/10/21
Police Week Proclamation	5/10/21
Somali American Day Proclamation	7/01/21
CH Centennial Day Proclamation	7/12/21
Oromo Week Proclamation	7/26/21
National Night Out Proclamation	7/26/21
Mayors Monarch Pledge Month	9/13/21
Suicide Prevention Awareness Month	9/13/21
Hispanic Heritage Month	9/13/21
Constitution Week Proclamation	9/13/21
Domestic Violence Month	9/27/21
Pride Day Proclamation	9/27/21
Polish American Heritage Month	9/27/21
Native American Heritage Month	11/22/21

2020

Mayoral Declaration re Covid-19 Emergency	3/20/20
Police Week Proclamation	5/11/20
National Public Works Week Proclamation	5/23/20
Domestic Violence Month	9/28/20
Constitution Week Proclamation	9/14/20
Polish American Heritage Month	10/12/20

2019

Tibet Day Proclamation	2/25/19
Census 2020 Proclamation	3/25/19
Arbor Day Proclamation	4/8/19
National Library Week Proclamation	4/8/19
National Public Works Week Proclamation	5/13/19
Police Week Proclamation	5/13/19
Outstanding Citizen Proclamation	6/10/19
Orono Week Proclamation	08/03/19
National Night Out Proclamation	8/06/19
Domestic Violence Month	9/09/19
Constitution Week Proclamation	9/09/19
Polish American Heritage Month	10/14/19

2018

Youth Art Month Proclamation	3/26/18
Officer Terry Nightingale Proclamation	3/26/18
Arbor Day Proclamation	4/9/18
National Library Week Proclamation	4/9/18
Prayer Breakfast Proclamation	4/9/18
High School Basketball Team Proclamation	4/9/18
St. Matthew Community Theater Day Proc.	4/9/18
National Public Works Week	5/14/18
Outstanding Citizen Proclamation	6/11/18
National Night Out Proclamation	7/9/18
Constitution Week Proclamation	9/10/18
Medicare Education Week Proclamation	9/10/18
Domestic Violence Awareness Month Proc.	9/24/18
Sister Cities Proclamation	10/8/18
Walt Fehst Retirement Proclamation	12/10/18

2017

Day of Action to End Domestic Violence Proc.	2/27/17
Tibet Day Proclamation	2/27/17
Library Week Proclamation	4/10/17
Arbor Day Proclamation	4/10/17
Prayer Breakfast Proclamation	4/10/17
Public Works Week Proclamation	5/22/17
Max Richter Proclamation	5/22/17
Humanitarian of the Year Proclamation	6/12/17
Domestic Violence Awareness Month Proc.	9/11/17

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Constitution Week Proclamation	9/11/17
American Legion Day Proclamation	9/11/17
Proclamation for ME Global 100 th Anniversary	10/9/17
Northeast Bank Proclamation	10/23/17
Dan Thompson Proclamation	12/11/17