



COHOCTAH TOWNSHIP BOARD MEETING

March 14, 2024 at 7:00 PM

Township Hall | Fowlerville, Michigan

The Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the meeting upon 72 hour advance notice by contacting Barb Fear, Township Clerk, by email: bfearclerk@gmail.com, phone: (517) 546-0655, or mail: 10518 N Antcliff Rd Fowlerville MI 48836.

AGENDA

CALL TO ORDER

AGENDA APPROVAL

CONSENT AGENDA

- [1.](#) Minutes 02-08-2024
- [2.](#) Treasurer's Report March
- [3.](#) Expenditures
- [4.](#) Budget Workshop Minutes

CALL TO THE PUBLIC

UNFINISHED BUSINESS

5. Produce Stand
- Road Commission
- Howell Fire Authority
- Hall
- Cemetery
- Parks and Recreation

NEW BUSINESS

6. Recreation Plan
- [7.](#) Quarterly Budget Review
- [8.](#) Budget Approval- Fee Schedule
- [9.](#) Budget Approval- Salaries and Wages
- [10.](#) Budget Approval- Revenues
- [11.](#) Budget Approval- General Fund Budget
- [12.](#) Budget Approval- Road Fund Budget
- [13.](#) Budget Approval- Capital Improvement Fund
14. Park and Cemetery Mowing Bids
- [15.](#) Resolution supporting Citizens for Local Choice

REPORTS

Zoning Board of Appeals

Planning Commission

Violations and Complaints

CALL TO THE PUBLIC

NEXT REGULAR MEETING DATE - APRIL 11, 2024

ADJOURN



COHOCTAH TOWNSHIP BOARD MEETING

February 08, 2024 at 7:00 PM

Township Hall | Fowlerville, Michigan

The Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the meeting upon 72 hour advance notice by contacting Barb Fear, Township Clerk, by email: bfearclerk@gmail.com, phone: (517) 546-0655, or mail: 10518 N Antcliff Rd Fowlerville MI 48836.

MINUTES

CALL TO ORDER

The meeting was called to order at 7:01pm with the Pledge of Allegiance by Trustee Charette.

PRESENT: Barb Fear, Phil Charette, Tami Bock, Mark Torigian.

ABSENT: Mark Fosdick

AGENDA APPROVAL

Motion made by Torigian, Seconded by Bock to approve the agenda with the addition of New Business (9) EMS Update. Voting Yea: Fear, Charette, Bock, Torigian, motion carried.

CONSENT AGENDA

Motion made by Torigian, Seconded by Bock to approve the Consent Agenda as presented. Voting Yea: Fear, Charette, Bock, Torigian, motion carried.

1. Minutes 01-11-2024
2. Treasurer's Report
3. Expenditures
4. Special Meeting 01-24-2024/Closed Session Minutes

Motion made by Torigian, Seconded by Bock to approve the minutes of the Special Meeting 01-24-24 and Closed Session Minutes. Voting Yea: Fear, Charette, Bock, Torigian, motion carried.

CALL TO THE PUBLIC

Public comment received.

UNFINISHED BUSINESS

Road Commission

No report.

Howell Fire Authority

No report.

Hall

No report.

Cemetery

Report given.

Parks and Recreation

Report given.

NEW BUSINESS

5. Tax Roll Export Fee

Motion made by Torigian, Seconded by Fear to adopt a \$300 fee for Tax Roll Exports. Voting Yea: Fear, Charette, Bock, Torigian, motion carried.

6. Schedule Budget Workshop

The Budget Workshop was scheduled for Thursday, February 29, 2024 at 2:00pm.

7. Fowlerville Recreation Budget

Motion made by Bock, Seconded by Torigian to approve the Fowlerville Recreation Budget as presented. Voting Yea: Fear, Charette, Bock, Torigian, motion carried.

8. Fowlerville Community Recreation Agreement

Motion made by Torigian, Seconded by Fear to approve the Fowlerville Community Recreation Agreement as presented. Voting Yea: Fear, Charette, Bock, Torigian, motion carried.

REPORTS**Zoning Board of Appeals**

No report.

Planning Commission

Report given.

Violations and Complaints

Report given.

CALL TO THE PUBLIC

None.

NEXT REGULAR MEETING DATE - MARCH 14, 2024

ADJOURN

There being no further business, the meeting was adjourned at 7:51pm.

| | | | |
|------------------------------------|-----------------------------|--|---------------------|
| TAMI BOCK | | | |
| COHOCTAH TOWNSHIP TREASURER | | | |
| 10518 ANTCLIFF ROAD | | | |
| FOWLerville MI 48836 | | | |
| 517-546-0655 | | | |
| | | | |
| | | | Feb 2024 |
| | | | |
| | | | |
| RECEIPTS | | | |
| | PLOTS | | \$ 800.00 |
| | | | |
| | INTEREST | | \$ 13.15 |
| | | | |
| | TRASH PICK UP | | \$ 700.00 |
| | PARK | | \$ 250.00 |
| | BURIALS | | \$ 950.00 |
| | TAXES | | \$ 21,442.16 |
| | RENTAL | | \$ 600.00 |
| | | | |
| | | | |
| | RECEIPTS TOTAL | | \$ 24,755.31 |
| | | | |
| | | | |
| | | | |
| | CASH ACCOUNT ENDING BALANCE | | \$ 589,450.43 |
| | THE STATE BANK | | \$ 199,985.00 |
| | FLAGSTAR CD | | \$ 112,731.87 |
| | PNC BANK | | \$ 115,017.03 |
| | HUNTINGTON CD | | \$ 169,463.92 |
| | | | |
| | | | |
| | GENERAL FUND BALANCE | | \$ 1,186,648.25 |
| | TRUST AND AGENCY BALANCE | | \$ 7,050.00 |
| | CAPITAL IMPROVEMENT FUND | | \$ 222,609.08 |
| | | | |
| | | | |
| | | | |
| | ROAD FUND ENDING BALANCE | | \$ 107,917.11 |
| | ARPA FUND | | \$ 75,749.69 |

| EXPENDITURES - MARCH 2024 | | | |
|----------------------------------|--------------------|-----------|------------------|
| | | | |
| | SURF INTERNET | \$ | 99.18 |
| | CIVICPLUS | \$ | 12.50 |
| | FOSTER-SWIFT | \$ | 2,616.00 |
| | GRANGER | \$ | 23,956.40 |
| | CONSUMERS | \$ | 664.06 |
| | SPECTRUM PRINTING | \$ | 96.18 |
| | SPRUNGTOWN OUTDOOR | \$ | 200.00 |
| | CHASE BANK | \$ | 2,033.35 |
| | LIV CO PRESS | \$ | 510.00 |
| | DISTINCTIVE IRON | \$ | 3,425.00 |
| | JMR MASONRY | \$ | 3,890.00 |
| | ANNETTE SOKOLL | \$ | 175.00 |
| | ECONOPRINT | \$ | 1,499.76 |
| | L DAVENPORT | \$ | 13.40 |
| | S BRONSBURG | \$ | 116.84 |
| | T BOCK | \$ | 68.34 |
| | B FEAR | \$ | 113.08 |
| | D BURDEN | \$ | 112.56 |
| | SUB TOTAL | \$ | 39,601.65 |
| | T BOCK | \$ | 2,057.42 |
| | D BURDEN | \$ | 218.68 |
| | A HODGE | \$ | 281.92 |
| | S BRONSBURG | \$ | 1,136.97 |
| | K THURNER | | \$ 217.02 |
| | J ARMSTRONG | \$ | 346.48 |
| | C BARTON | | \$ 166.23 |
| | C DAMON | \$ | 775.28 |
| | P MCCLOREY | \$ | 396.44 |
| | B GILL | \$ | 66.07 |
| | J MORRIS | \$ | 92.35 |
| | C BEACH | \$ | 429.43 |
| | J BUTTERMORE | \$ | 771.76 |
| | P CHARETTE | \$ | 1,581.12 |
| | M CIGAN | \$ | 346.31 |
| | C DEFRANCISCO | \$ | 330.37 |
| | K ENGEL | \$ | 396.44 |
| | S NEWTON | \$ | 462.53 |
| | M TORIGIAN | \$ | 1,034.32 |
| | M FOSDICK | \$ | 1,548.33 |
| | L DAVENPORT | \$ | 504.39 |
| | L BEACH | \$ | 835.18 |
| | A BRYANT | \$ | 236.42 |
| | D BULBUK | \$ | 281.92 |
| | B FEAR | \$ | 1,487.13 |
| | C GARBER | \$ | 2,398.33 |
| | K JOHNSON | \$ | 475.74 |
| | J KELLY | \$ | 267.82 |
| | N KLOCKE | \$ | 109.24 |
| | T LITZ | \$ | 1,562.16 |
| | C MAXFIELD | \$ | 426.40 |
| | J SHONER | \$ | 155.06 |
| | C WOLVERTON | \$ | 630.80 |
| | MERS | \$ | 2,572.02 |

| | | | | |
|--|---------------------------|--|---------------------|--|
| | WITHHOLDING | | \$ 5,588.16 | |
| | BENEPAY | | \$ 52.46 | |
| | SUB TOTAL | | \$ 29,855.45 | |
| | TOTAL GENERAL FND | | \$ 69,457.10 | |
| | ROAD FUND | | \$ - | |
| | TOTAL EXPENDITURES | | \$ 69,457.10 | |

February 29, 2024
BUDGET WORKSHOP

The Budget Workshop of the Cohoctah Township Board was called to order at 2:04pm at the township hall, 10518 Antcliff Rd, Fowlerville. Bock, Fosdick, Fear, Charette and Torigian were in attendance.

Agenda - Motion by Torigian, support by Charette to approve the agenda with the addition of Assessor Consultant to 10 (A) Other Business. Motion carried.

Review fee schedule – The Fee Schedule was review and changes were proposed.

Wages Township Officials – Changes were proposed to wages.

General Fund Revenues, General Fund Budget, Road Fund Budget, and Capital Improvement Budget discussed. The Board will adopt the budgets during March 14, 2024, regular board meeting.

Other Business: Hiring an Assessing Consultant was discussed.

Call to Public: None

There being no further business, meeting adjourned 3:56 pm.

Respectfully submitted,

**Barb Fear
Cohoctah Township Clerk**

| | | COHOCTAH TOWNSHIP 23-24 EXPENDITURES | | | | | -1- | |
|-----------------------|--------------|--------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| ACCOUNT | | BUDGET | 1ST | 2ND | 3RD | 4TH | TOTAL | BALANCE |
| TOWNSHIP BOARD | | | | | | | | |
| PAYROLL TAX EXPENSE | | \$8,000.00 | \$2,041.33 | \$2,672.07 | \$2,651.45 | \$3,938.28 | \$11,303.13 | (\$3,303.13) |
| TRUSTEE WAGES | | \$7,000.00 | | \$2,560.00 | | \$3,040.00 | \$5,600.00 | \$1,400.00 |
| SECRETARY WAGES | | \$15,000.00 | \$3,760.00 | \$4,610.00 | \$3,485.00 | \$3,490.00 | \$15,345.00 | (\$345.00) |
| DEFERRED COMPENSATION | | | \$2,073.47 | \$2,698.97 | \$2,214.47 | \$3,146.58 | \$10,133.49 | (\$10,133.49) |
| SUPPLIES | | \$1,500.00 | \$215.69 | \$182.78 | \$97.59 | \$359.24 | \$855.30 | \$644.70 |
| CONTRACTED SERVICES | REV 01/24 | \$43,500.00 | \$6,603.36 | \$8,397.66 | \$19,018.04 | \$8,095.76 | \$42,114.82 | \$1,385.18 |
| CONFERENCES | | \$700.00 | | | \$100.00 | \$25.00 | \$125.00 | \$575.00 |
| PUBLISHING | | \$2,500.00 | \$930.00 | \$70.00 | \$470.00 | \$270.00 | \$1,740.00 | \$760.00 |
| COMMUNICATIONS | REV 01/24 | \$9,800.00 | \$1,975.39 | | | | \$1,975.39 | \$7,824.61 |
| ASSOCIATION DUES | | \$2,500.00 | \$2,887.66 | \$100.00 | \$150.00 | | \$3,137.66 | (\$637.66) |
| EQUIPMENT | | \$1,500.00 | | | | | \$0.00 | \$1,500.00 |
| | TOTAL | \$92,000.00 | \$20,486.90 | \$21,291.48 | \$28,186.55 | \$22,364.86 | \$92,329.79 | (\$329.79) |
| SUPERVISOR | | | | | | | | |
| SALARY | | \$22,000.00 | \$5,499.99 | \$5,499.99 | \$5,499.99 | \$5,499.99 | \$21,999.96 | \$0.04 |
| DEPUTY | | \$0.00 | | | | | \$0.00 | \$0.00 |
| SUPPLIES | | \$0.00 | | | | | \$0.00 | \$0.00 |
| | TOTAL | \$22,000.00 | \$5,499.99 | \$5,499.99 | \$5,499.99 | \$5,499.99 | \$21,999.96 | \$0.04 |
| ELECTIONS | | | | | | | | |
| WAGES | | \$12,000.00 | | | \$1,285.00 | \$5,524.00 | \$6,809.00 | \$5,191.00 |
| SUPPLIES | | \$5,000.00 | | \$1,429.96 | \$2,932.53 | \$1,701.88 | \$6,064.37 | (\$1,064.37) |
| PUBLISHING | | \$500.00 | | | | \$60.00 | \$60.00 | \$440.00 |
| MAINTENANCE/REPAIR | | \$1,000.00 | | | \$804.00 | | \$804.00 | \$196.00 |
| EQUIPMENT | | \$8,000.00 | | | | | \$0.00 | \$8,000.00 |
| | TOTAL | \$26,500.00 | \$0.00 | \$1,429.96 | \$5,021.53 | \$7,285.88 | \$13,737.37 | \$12,762.63 |
| ATTORNEY | | | | | | | | |
| | TOTAL | \$80,000.00 | \$15,300.75 | \$8,778.20 | \$3,035.00 | \$2,616.00 | \$29,729.95 | \$50,270.05 |
| ASSESSOR | | | | | | | | |
| CONTRACTED SERVICE | REV 01/24 | \$42,000.00 | \$9,525.00 | \$9,800.00 | \$8,072.50 | \$10,499.76 | \$37,897.26 | \$4,102.74 |
| LAND DIVISIONS | | \$1,000.00 | \$125.00 | | | | | |
| SUPPLIES | | \$2,000.00 | \$2,292.23 | | \$1,820.21 | | \$4,112.44 | (\$2,112.44) |
| | TOTAL | \$45,000.00 | \$11,942.23 | \$9,800.00 | \$9,892.71 | \$10,499.76 | \$42,009.70 | \$1,990.30 |
| CLERK | | | | | | | | |
| SALARY | | \$22,000.00 | \$5,499.99 | \$5,499.99 | \$5,499.99 | \$5,499.99 | \$21,999.96 | \$0.04 |
| DEPUTY | | \$4,000.00 | | \$140.00 | \$710.00 | \$1,570.00 | \$2,420.00 | \$1,580.00 |
| MILEAGE | | \$500.00 | | | \$120.52 | \$110.55 | \$231.07 | \$268.93 |
| SUPPLIES | | \$700.00 | \$1,114.15 | \$48.00 | \$221.84 | \$32.00 | \$1,415.99 | (\$715.99) |
| EQUIPMENT REPAIR | | \$100.00 | | | | | \$0.00 | \$100.00 |
| | TOTAL | \$27,300.00 | \$6,614.14 | \$5,687.99 | \$6,552.35 | \$7,212.54 | \$26,067.02 | \$1,232.98 |
| | | | | | | | | |
| | | | | | | | | |

[illegible]

| | | | | | | | | |
|------------------------------|------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| DRAINS AT LARGE | | | | | | | | |
| | TOTAL | \$37,000.00 | | | 0.00 | \$20,460.57 | \$20,460.57 | \$16,539.43 |
| STREETLIGHTS | | | | | | | | |
| | TOTAL | \$6,600.00 | \$1,253.33 | \$1,187.87 | 1,192.18 | \$1,204.64 | \$4,838.02 | \$1,761.98 |
| TRASH PICK-UP | | | | | | | | |
| | TOTAL | \$240,000.00 | \$86,406.83 | \$63,468.56 | 81,875.56 | \$71,462.70 | \$303,213.65 | (\$63,213.65) |
| RECREATION | | | | | | | | |
| WAGES | | \$5,000.00 | \$755.00 | \$1,860.00 | 510.00 | \$410.00 | \$3,535.00 | \$1,465.00 |
| FOWLerville REC | | \$6,000.00 | | \$4,020.55 | | | \$4,020.55 | \$1,979.45 |
| PARK MAINTENANCE | REV 01/24 | \$3,500.00 | \$1,180.12 | \$1,310.90 | 2,500.00 | \$176.18 | \$5,167.20 | (\$1,667.20) |
| PARK MOWING | | \$11,000.00 | \$3,450.00 | \$3,250.00 | | | \$6,700.00 | \$4,300.00 |
| PARK IMPROVEMENTS | REV 01/24 | \$8,500.00 | \$722.26 | \$5,209.64 | 4,709.64 | | \$10,641.54 | (\$2,141.54) |
| COMMUNITY PROMOTION | | \$8,000.00 | \$3,841.06 | \$805.19 | 191.01 | \$175.00 | \$5,012.26 | \$2,987.74 |
| UTILITIES | | \$1,500.00 | \$406.89 | \$154.17 | 155.00 | \$503.81 | \$1,219.87 | \$280.13 |
| | TOTAL | \$43,500.00 | \$10,355.33 | \$16,610.45 | 8,065.65 | \$1,264.99 | \$36,296.42 | \$7,203.58 |
| INSURANCE & BONDS | | | | | | | | |
| REV 01/24 | TOTAL | \$11,000.00 | | | 10,269.00 | \$52.00 | \$10,321.00 | \$679.00 |
| TRUST AND AGENCY | | | | | | | | |
| DELINQUENT TAX | | \$10,000.00 | | | | | | |
| TRAILER BONDS | | \$6,000.00 | | | | | | |
| | TOTAL | \$16,000.00 | | | | | | |
| UNALLOCATED | | | | | | | | |
| | TOTAL | \$1,091,990.00 | | | | | \$0.00 | \$1,091,990.00 |
| CONTINGENCIES | | | | | | | | |
| REV 01/24 | TOTAL | \$39,000.00 | | \$1,455.92 | 1,041.69 | | \$2,497.61 | \$36,502.39 |
| ROAD FUND TRANSFER | TOTAL | \$0.00 | | \$40,000.00 | 26,000.00 | | | |
| | | | | | | | | |
| GRAND TOTAL | | \$1,906,790.00 | \$193,655.19 | \$204,844.72 | \$206,577.61 | \$179,226.19 | \$784,303.71 | \$1,122,486.29 |

FEE SCHEDULE

| | |
|--|---|
| LAND SPLIT FEE (4/19) | 125.00 FIRST PARCEL 50.00 EACH ADDITIONAL PARCEL 250.00 FIRST PARCEL EXPRESS SERVICE 100.00 EACH ADDITIONAL PARCEL EXPRESS 25.00 INCOMPLETE APPLICATION FEE |
| DRIVEWAY REINSPECTION FEE (3/22) | 200.00 |
| LAND USE APPLICATIONS: (3/22) | |
| RESIDENTIAL DWELLING/ACCESSORY | 50.00 |
| COMMERCIAL/INDUSTRIAL | 200.00 + 3000.00 (toward 3% inspec fee) |
| MARIJUANA CAREGIVER | 200.00 + 3000.00 (toward extra costs) + \$500 annual inspection fee |
| DEMOLITION PERMIT (3/22) | 50.00 |
| PERMIT EXTENSION (3/22) | 50.00 |
| SIGN PERMITS APPLICATION | 50.00 TWP TAXPAYER 100.00 NON-TAXPAYER |
| HOME OCCUPATION (3/22) | 50.00 |
| SPECIAL MEETING FEE (3/22) | 1000.00 |
| SITE PLAN REVIEW (3/13) | 300.00 + EXTRA COSTS |
| SPECIAL USE APPLICATIONS (3/13) | 600.00 + EXTRA COSTS |
| TRAILER CASH GUARANTEE (3/19) | 3000.00 |
| APPLICATION FEE | 150.00 |
| ASSESSORY CASH GUARANTEE (on vacant land) | Determined by Township Board |
| ZONING BOARD OF APPEALS (3/22) | 500.00 (\$50 refund for multiples) |
| ZONING AMENDMENT (3/13) | 800.00 + EXTRA COSTS |
| PLANNED UNIT DEVELOPMENT (3/13) | 1100.00 + EXTRA COSTS |
| MINING FEE (3/13) | 1100.00 + EXTRA COSTS |
| CABLE COMMUNICATIONS FRANCHISE FEE | 5% OF ANNUAL GROSS REVENUES |
| TOWNSHIP HALL RESERVATION MAINTENANCE FEES | |
| RESIDENTS NON-COMMERCIAL | 0.00 |
| RESIDENTS COMMERCIAL | 25.00 |
| NON-RESIDENTS | 100.00 |
| GRAVE SITES (4/15) | |
| FULL | 400.00 RES 800.00 NON |
| INFANT | 150.00 " 300.00 " |
| CREMAINS - 2 URNS EACH | 125.00 " 250.00 " |
| BURIAL COSTS (7/20) | |
| FULL | 600.00 |
| INFANT (3/22) | 250.00 |
| CREMAINS (3/22) | 225.00 |
| HEADSTONE FOUNDATIONS (3/22) | .55 PER SQ IN (add 2" around) minimum 100.00 40.00 additional gov marker setting fee |
| MILEAGE (1/24) | .67 MILE |
| COPIES | .20 EACH |
| FOIA | See FOIA Policy |
| TAX ROLL EXPORT FEE | \$300.00 |

TOWNSHIP OFFICIALS - SALARIES/WAGES

TOWNSHIP BOARD

| | |
|---|----------------------|
| SUPERVISOR (03/24) | \$24,000.00 PER YEAR |
| CLERK (03/24) | \$32,000.00 PER YEAR |
| TREASURER (03/24) | \$24,000.00 PER YEAR |
| TRUSTEE (03/24) | \$180.00 PER MEETING |
| DEPUTY - SUPERVISOR, CLERK, TREASURER (03/24) | \$21.00 PER HOUR |
| SECRETARY (03/24) | \$21.00 PER HOUR |

BOARD OF REVIEW (3/24) \$100.00 PER DIEM

ASSESSOR (11/23) \$36,000.00 PER YEAR

PLANNING COMMISSION/ZONING BOARD

| | |
|--|----------------------|
| CHAIRMAN (03/24) | \$110.00 PER MEETING |
| SECRETARY – CORRESPONDING (03/24) | \$100.00 PER MEETING |
| SECRETARY - RECORDING (3/24) | \$20.00 PER HOUR |
| MEMBERS (03/24) | \$85.00 PER MEETING |
| ZONING ADMINISTRATOR/ORDINANCE OFFICER (03/24) | \$26.00 PER HOUR |
| ASSISTANT ZONING ADMINISTRATOR (03/22) | \$18.00 PER HOUR |

MILEAGE - ALL DEPTS (01/24) \$.67 PER MILE

ELECTIONS (03/24)

| | |
|------------------------------|------------------|
| CHAIRMAN | \$21.00 PER HOUR |
| INSPECTORS/AV COUNTING BOARD | \$17.00 PER HOUR |
| RECEIVING BOARD | \$75.00 PER DIEM |

RECREATION BOARD MEMBER (03/22) \$50.00 PER MEETING
PARK MANAGER (3/24) \$21.00 PER HOUR
RECREATION COORDINATOR (3/24) \$21.00 PER HOUR

CEMETERY

| | |
|--------------------------|---|
| SEXTON (03/24) | \$21.00 PER HOUR |
| ASSISTANT SEXTON (03/22) | \$18.00 PER HOUR |
| BURIALS (03/22) | \$600.00 FULL \$250.00 INFANT \$225.00 CREMAINS |

TOWNSHIP MAINTENANCE (03/24) \$25.00 PER HOUR

REVENUES WORKSHEET 2024/2025

ACCOUNT

ANTICIPATED

PROJECTED

21/22

22/23

23/24 Current

23/24

24/25

| | | | | | |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Taxes: | | | | | |
| Allocated | 106924.82 | 100924.13 | 30775.00 | \$ 100,000.00 | \$ 115,000.00 |
| Roads | | | | Moved to Road Fund | Moved to Road Fund |
| State Revenue Share | 341117.00 | 356847.00 | 172361.00 | \$ 340,000.00 | \$ 358,263.00 |
| Grants | | 3270 | | \$ 1,500.00 | \$ 1,500.00 |
| Interest | 189.35 | 3192.10 | 106.83 | \$ 2,000.00 | \$ 200.00 |
| Trash | 80597.03 | 227480.59 | 281744.95 | \$ 226,000.00 | \$ 280,000.00 |
| Services: | 1107.20 | 197.18 | 2520.00 | | |
| Burial | 3780.00 | 12583.00 | 5555.20 | \$ 7,000.00 | \$ 700.00 |
| Tax Collection | 5565.00 | 4665.00 | 1081.00 | \$ 5,500.00 | \$ 5,600.00 |
| Elections | 1615.41 | | 1862.47 | \$ 13,000.00 | \$ 13,000.00 |
| 1% Admin Fee | 0.00 | | | \$ - | |
| Metro Fees | | | 640.23 | | |
| Franchise Fees | 11677.99 | 11115.15 | 6633.51 | \$ 12,000.00 | \$ 7,000.00 |
| Licenses/Permits | 3330.00 | 2855.00 | 1175.00 | \$ 2,500.00 | \$ 2,000.00 |
| Dog | 0.00 | | 425.00 | \$ 10.00 | \$ 10.00 |
| Cemetery Lots | 3600.00 | 8400.00 | 2400.00 | \$ 3,000.00 | \$ 2,000.00 |
| Other Revenues: | 0.00 | 1933.96 | 4253.53 | | |
| Miscellaneous | 3944.86 | 274648.02 | 1200.00 | \$ 500.00 | \$ 110,000.00 |
| Hall Rental | 25.00 | 100.00 | | | |
| Farm Rental | 0.00 | 1380.00 | 1380.00 | \$ 1,380.00 | \$ 2,880.00 |
| Refunds (insurance) | 273.00 | 258.01 | | | |
| Park Fees | 20.00 | 494.00 | 646.00 | \$ 200.00 | \$ 250.00 |
| Parade Funds | 5000.00 | 350.00 | 100.00 | \$ 200.00 | \$ 200.00 |
| Trust and Agency | | | | \$ 15,000.00 | \$ 10,000.00 |
| Trailer Bonds | | | | \$ 6,000.00 | \$ 6,000.00 |
| Local Comm Stabilization | 7835.71 | 5007.13 | 6920.66 | \$ 3,000.00 | \$ 6,900.00 |
| Subtotals | 576602.37 | 1015700.27 | 521780.38 | \$ 738,790.00 | \$ 921,503.00 |
| Balance on hand at beginning of year | 820000.00 | 900000.00 | 1168000.00 | 1168000.00 | 1199000.00 |
| Total Revenues | 1,396,602.37 | 1,915,700.27 | 1,689,780.38 | 1,906,790.00 | 2,120,503.00 |

BUDGET WORKSHEET 24/25

| ACCOUNT | | | AS OF | BUDGET | PROPOSED BUDGET |
|-----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | yr 21-22 | yr 22-23 | 1/23/2024 | 2023-2024 | 2024-2025 |
| TOWNSHIP BOARD | | | | | |
| PAYROLL EXPENSE | \$ 5,638.15 | \$ 9,927.61 | \$ 8,293.96 | \$ 8,000.00 | \$ 11,000.00 |
| TRUSTEE WAGES | \$ 6,750.00 | \$ 5,920.00 | \$ 2,560.00 | \$ 7,000.00 | \$ 9,000.00 |
| SECRETARY WAGES | \$ 10,117.50 | \$ 13,972.50 | \$ 13,025.00 | \$ 15,000.00 | \$ 16,000.00 |
| SUPPLIES | \$ 1,588.88 | \$ 2,288.47 | \$ 585.96 | \$ 1,500.00 | \$ 1,500.00 |
| CONTRACTED SERVICES | \$ 19,605.98 | \$ 34,970.29 | \$ 34,956.42 | \$ 35,000.00 | \$ 40,000.00 |
| CONFERENCES | \$ 567.65 | \$ 915.47 | \$ 100.00 | \$ 700.00 | \$ 1,200.00 |
| PUBLISHING | \$ 1,760.00 | \$ 1,700.00 | \$ 1,530.00 | \$ 2,500.00 | \$ 3,000.00 |
| COMMUNICATIONS | \$ 1,113.18 | \$ 1,140.00 | \$ 1,975.39 | \$ 1,300.00 | \$ 2,500.00 |
| ASSOCIATION DUES | \$ 150.00 | \$ 180.00 | \$ 3,137.66 | \$ 2,500.00 | \$ 3,500.00 |
| DEFERRED COMP | \$ - | \$ 6,338.28 | \$ 7,699.90 | \$ - | \$ 15,000.00 |
| MAINTENANCE | \$ - | \$ - | \$ - | \$ - | \$ 4,000.00 |
| EQUIPMENT | \$ 4,800.00 | \$ 5,157.00 | | \$ 1,500.00 | \$ 1,000.00 |
| TOTAL | \$ 52,091.34 | \$ 82,509.62 | \$ 73,864.29 | \$ 75,000.00 | \$ 107,700.00 |
| SUPERVISOR | | | | | |
| SALARY | \$ 20,000.04 | \$ 21,999.96 | \$ 18,333.30 | \$ 22,000.00 | \$ 24,000.00 |
| DEPUTY | \$ - | \$ - | \$ - | \$ - | |
| SUPPLIES | \$ - | \$ - | \$ - | \$ - | |
| TOTAL | \$ 20,000.04 | \$ 21,999.96 | \$ 18,333.30 | \$ 22,000.00 | \$ 24,000.00 |
| ELECTION | | | | | |
| WAGES | \$ 1,882.00 | \$ 4,499.50 | \$ 1,285.00 | \$ 12,000.00 | \$ 15,000.00 |
| SUPPLIES | \$ 517.36 | \$ 6,758.80 | \$ 5,397.49 | \$ 5,000.00 | \$ 3,000.00 |
| PUBLISHING | \$ 80.00 | \$ 317.91 | | \$ 500.00 | \$ 500.00 |
| MAINTENANCE/REPAIR | | \$ 804.00 | \$ 804.00 | \$ 1,000.00 | \$ 1,000.00 |
| EQUIPMENT | | \$ - | | \$ 8,000.00 | \$ 1,000.00 |
| TOTAL | \$ 2,479.36 | \$ 12,380.21 | \$ 7,486.49 | \$ 26,500.00 | \$ 20,500.00 |
| ATTORNEY | | | | | |
| | \$ 27,552.70 | \$ 36,229.20 | \$ 27,113.95 | \$ 80,000.00 | \$ 80,000.00 |
| PUBLIC SAFETY | | | | | |
| | \$ - | \$ - | \$ - | \$ - | \$ 23,000.00 |
| ASSESSOR | | | | | |
| SALARY | \$ 36,950.00 | \$ 39,450.00 | \$ 24,522.50 | \$ 38,000.00 | \$ 36,000.00 |
| CONSULTING FEES | \$ - | | \$ 6,000.00 | \$ 1,000.00 | \$ 3,000.00 |
| SUPPLIES | \$ 1,863.34 | \$ 1,802.34 | \$ 4,112.44 | \$ 2,000.00 | \$ 4,000.00 |
| TOTAL | \$ 38,813.34 | \$ 41,252.34 | \$ 34,634.94 | \$ 41,000.00 | \$ 43,000.00 |
| CLERK | | | | | |
| SALARY | \$ 20,000.04 | \$ 21,999.96 | \$ 18,333.30 | \$ 22,000.00 | \$ 32,000.00 |
| DEPUTY | \$ 543.75 | \$ 1,584.00 | \$ 1,055.00 | \$ 4,000.00 | \$ 4,000.00 |
| MILEAGE | \$ 200.48 | \$ 369.73 | \$ 120.52 | \$ 500.00 | \$ 500.00 |
| SUPPLIES | \$ 661.98 | \$ 466.31 | \$ 534.53 | \$ 700.00 | \$ 700.00 |
| EQUIPMENT REPAIR | \$ - | \$ - | \$ 849.46 | \$ 100.00 | |
| TOTAL | \$ 21,406.25 | \$ 24,420.00 | \$ 20,892.81 | \$ 27,300.00 | \$ 37,200.00 |

| | | |
|----------------|---------------|---------------|
| page one total | \$ 271,800.00 | \$ 335,400.00 |
|----------------|---------------|---------------|

| ACCOUNT | yr 20-21 | yr 22-23 | THRU 01/23/24 | BUDGET 23/24 | PROPOSED 24/25 |
|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| TREASURER | | | | | |
| SALARY | \$ 20,000.04 | \$ 21,999.96 | \$ 18,333.30 | \$ 22,000.00 | \$ 24,000.00 |
| DEPUTY | \$ 3,086.25 | \$ 3,478.50 | \$ 2,935.00 | \$ 4,000.00 | \$ 4,000.00 |
| MILEAGE | \$ 1,628.77 | \$ 1,258.56 | \$ 1,366.34 | \$ 1,600.00 | \$ 1,700.00 |
| SUPPLIES | \$ 779.86 | \$ 1,529.54 | \$ 695.39 | \$ 200.00 | \$ 2,500.00 |
| CONTRACTED SERVICES | \$ 4,596.64 | \$ 4,980.59 | \$ 5,457.22 | \$ 6,000.00 | \$ 6,000.00 |
| TOTAL | \$ 30,091.56 | \$ 33,247.15 | \$ 28,787.25 | \$ 33,800.00 | \$ 38,200.00 |

| | | | | | |
|------------------------|--------------------|--------------------|------------------|--------------------|--------------------|
| BOARD OF REVIEW | | | | | |
| WAGES | \$ 1,600.00 | \$ 1,710.00 | \$ 270.00 | \$ 2,200.00 | \$ 2,200.00 |
| PUBLISHING | \$ 323.00 | \$ 110.00 | \$ 290.00 | \$ 400.00 | \$ 800.00 |
| TOTAL | \$ 1,923.00 | \$ 1,820.00 | \$ 560.00 | \$ 2,600.00 | \$ 3,000.00 |

| | | | | | |
|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| BUILDINGS AND GROUNDS | | | | | |
| SUPPLIES | | \$ 227.81 | \$ 177.36 | \$ 500.00 | \$ 500.00 |
| TELEPHONE | \$ 11,480.96 | \$ 9,549.13 | \$ 3,518.68 | \$ 12,000.00 | \$ 4,500.00 |
| UTILITIES / HALL | \$ 2,047.24 | \$ 1,872.59 | \$ 2,750.81 | \$ 2,400.00 | \$ 3,200.00 |
| REPAIRS/ HOUSE | | \$ 1,080.00 | \$ 1,454.74 | \$ 0.00 | \$ - |
| MAINTENANCE/REPAIRS | \$ 1,357.74 | \$ 2,934.93 | \$ 161.99 | \$ 12,000.00 | \$ 5,000.00 |
| IMPROVEMENTS | \$ 3,000.26 | | \$ 15,842.17 | \$ - | \$ 2,000.00 |
| SNOW REMOVAL/HALL | \$ 510.00 | \$ 660.00 | | \$ - | \$ 600.00 |
| MILEAGE | \$ - | \$ - | \$ - | \$ - | \$ 200.00 |
| . | | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 18,396.20 | \$ 16,324.46 | \$ 23,905.75 | \$ 26,900.00 | \$ 16,000.00 |

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|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| CEMETERY | | | | | |
| SEXTON/CLERICAL | \$ 1,170.00 | \$ 2,204.00 | \$ 1,325.00 | \$ 2,500.00 | \$ 2,000.00 |
| SUPPLIES | \$ 58.00 | | \$ 68.16 | \$ 100.00 | \$ 100.00 |
| LAWN CARE | \$ 13,050.00 | \$ 10,997.00 | \$ 13,550.00 | \$ 11,000.00 | \$ 14,000.00 |
| BURIALS | \$ 2,070.00 | \$ 7,575.00 | \$ 2,815.20 | \$ 6,000.00 | \$ 5,000.00 |
| FOUNDATIONS | \$ 2,145.00 | \$ 5,192.40 | \$ 352.00 | \$ 5,000.00 | \$ 3,000.00 |
| CARETAKER | \$ 2,279.00 | \$ 400.00 | | \$ 3,000.00 | \$ - |
| IMPROVEMENTS/EQUIP | \$ 7,612.79 | \$ 17,851.25 | | \$ 15,000.00 | \$ 10,000.00 |
| PLOT BUY BACKS | \$ - | \$ 3,200.00 | | \$ - | \$ - |
| CONTRACTED MNT/REPAIR | | | \$ 8,913.28 | \$ - | \$ - |
| TOTAL | \$ 28,384.79 | \$ 47,419.65 | \$ 27,023.64 | \$ 42,600.00 | \$ 34,100.00 |

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|------------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| PLANNING/ZONING | | | | | |
| WAGES | \$ 5,460.00 | \$ 5,697.00 | \$ 5,068.00 | \$ 6,500.00 | \$ 7,000.00 |
| ZA WAGES | \$ 5,412.00 | \$ 7,362.50 | \$ 3,575.00 | \$ 7,000.00 | \$ 6,000.00 |
| MASTER PLAN | \$ - | | | \$ 500.00 | \$ 3,000.00 |
| PUBLISHING | \$ 660.00 | \$ 467.50 | \$ 737.50 | \$ 3,000.00 | \$ 3,000.00 |
| MILEAGE | | | \$ 122.49 | | \$ 150.00 |
| SUPPLIES | \$ 79.52 | \$ 998.70 | \$ 67.41 | \$ 1,000.00 | \$ 1,000.00 |
| TOTAL | \$ 11,611.52 | \$ 14,525.70 | \$ 9,570.40 | \$ 18,000.00 | \$ 20,150.00 |

| | | |
|----------------|----------------------|----------------------|
| page two total | \$ 123,900.00 | \$ 111,450.00 |
|----------------|----------------------|----------------------|

| ACCOUNT | yr 20-21 | yr 22-23 | THRU 01/23/24 | BUDGET 23/24 | PROPOSED 24/25 |
|---------|----------|----------|---------------|--------------|----------------|
|---------|----------|----------|---------------|--------------|----------------|

| | | | | | |
|--------------|-------------|-------------|-------------|-------------|-------------|
| STREETLIGHTS | \$ 5,412.12 | \$ 5,151.72 | \$ 4,035.73 | \$ 6,600.00 | \$ 6,600.00 |
|--------------|-------------|-------------|-------------|-------------|-------------|

| | | | | | |
|-----------------|--------------|--------------|--------------|--------------|--------------|
| DRAINS AT LARGE | \$ 16,135.68 | \$ 11,542.60 | \$ 20,460.57 | \$ 37,000.00 | \$ 35,000.00 |
|-----------------|--------------|--------------|--------------|--------------|--------------|

RECREATION

| | | | | | |
|---------------------|--------------|--------------|--------------|--------------|--------------|
| WAGES | \$ 3,297.00 | \$ 5,960.00 | \$ 3,125.00 | \$ 5,000.00 | \$ 4,000.00 |
| FOWLERVILLE REC | \$ 6,723.85 | \$ 6,775.97 | \$ 4,020.55 | \$ 6,000.00 | \$ 7,000.00 |
| PARK MAINTENANCE | \$ 3,228.64 | \$ 2,496.97 | \$ 5,167.20 | \$ 1,000.00 | \$ 3,000.00 |
| PARK MOW | \$ 7,950.00 | \$ 11,425.00 | \$ 6,700.00 | \$ 11,000.00 | \$ 12,000.00 |
| PARK IMPROVEMENTS | \$ 3,658.57 | \$ 5,850.00 | \$ 10,641.54 | \$ 6,000.00 | \$ 16,000.00 |
| COMMUNITY PROMOTION | \$ 4,460.48 | \$ 6,299.58 | \$ 4,837.26 | \$ 8,000.00 | \$ 8,000.00 |
| UTILITIES | \$ 360.55 | \$ 855.20 | \$ 889.47 | \$ 1,500.00 | \$ 1,500.00 |
| TOTAL | \$ 29,679.09 | \$ 39,662.72 | \$ 35,381.02 | \$ 38,500.00 | \$ 51,500.00 |

\$ -

| | | | | | |
|---------------|---------------|---------------|---------------|---------------|---------------|
| TRASH PICK UP | \$ 108,768.38 | \$ 230,063.00 | \$ 255,436.35 | \$ 240,000.00 | \$ 300,000.00 |
|---------------|---------------|---------------|---------------|---------------|---------------|

| | | | | | |
|-----------------|-------------|-------------|--------------|--------------|--------------|
| INSURANCE/BONDS | \$ 8,991.00 | \$ 9,333.00 | \$ 10,269.00 | \$ 10,000.00 | \$ 12,000.00 |
|-----------------|-------------|-------------|--------------|--------------|--------------|

TRUST AND AGENCY

| | | | | |
|----------------|--------------|--------------|--------------|--------------|
| DELINQUENT TAX | \$ 15,000.00 | \$ 15,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| TRAILER BONDS | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 |
| | \$ 21,000.00 | \$ 21,000.00 | \$ 16,000.00 | \$ 16,000.00 |
| | | | \$ - | |

| | | | | | |
|---------------|-------------|-------------|-------------|--------------|--------------|
| CONTINGENCIES | \$ 2,014.79 | \$ 2,192.37 | \$ 2,497.61 | \$ 71,000.00 | \$ 90,000.00 |
|---------------|-------------|-------------|-------------|--------------|--------------|

page three total \$ 419,100.00 \$ 511,100.00

| | | |
|------------|---------------|---------------|
| page one | \$ 210,550.00 | \$ 335,400.00 |
| page two | \$ 102,600.00 | \$ 111,450.00 |
| page three | \$ 259,100.00 | \$ 511,100.00 |

| | | |
|-------------|---------------|---------------|
| SUBTOTAL*** | \$ 572,250.00 | \$ 957,950.00 |
|-------------|---------------|---------------|

| | |
|-----------------------------|-----------------|
| BEGINNING BALANCE APRIL 1ST | \$ 1,199,000.00 |
|-----------------------------|-----------------|

| | |
|------------------|---------------|
| REVENUE FOR YEAR | \$ 921,503.00 |
|------------------|---------------|

| | |
|-------|-----------------|
| TOTAL | \$ 2,120,503.00 |
|-------|-----------------|

| | |
|------------------------|---------------|
| EXPENSES/CONTINGENCIES | \$ 957,950.00 |
|------------------------|---------------|

| | |
|-----------------------|---------------|
| TRANSFER TO ROAD FUND | \$ 100,000.00 |
|-----------------------|---------------|

UNALLOCATED

\$1,062,553.00

ROAD FUND BUDGET WORKSHEET 24-25

| | | | <u>23/24 BUDGET</u> | <u>23/24 ACTUAL</u> | <u>24/25 PROPOSED</u> |
|------------------------|--|--|----------------------------|----------------------------|------------------------------|
| <u>EXPENSES</u> | | | | | |
| ROAD CHLORIDE | | | \$130,000.00 | \$128,550.51 | \$130,000.00 |
| CONTRACTS | | | \$170,000.00 | \$140,345.73 | \$300,000.00 |
| UNALLOCATED | | | \$70,050.00 | \$0.00 | |
| <u>TOTAL</u> | | | <u>\$370,050.00</u> | <u>\$268,896.24</u> | <u>\$430,000.00</u> |
| | | | | | |
| | | | | | |
| <u>REVENUES</u> | | | | | |
| BEGINNING BALANCE | | | \$179,000.00 | \$191,786.24 | \$163,000.00 |
| FROM GENERAL FUND | | | | \$66,000.00 | |
| OTHER REVENUE | | | | | |
| INTEREST | | | \$50.00 | \$24.90 | \$30.00 |
| ROAD TAX | | | \$191,000.00 | \$33,773.29 | \$220,000.00 |
| <u>TOTAL</u> | | | <u>\$370,050.00</u> | <u>\$291,584.43</u> | <u>\$383,030.00</u> |

CAPITAL IMPROVEMENT FUND BUDGET
2024/2025

| | |
|---------------------------------|---------------|
| <u>BEGINNING BALANCE</u> | \$ 222,608.00 |
| REVENUES - INTEREST | \$ 1,110.00 |
| EXPENDITURES | |
| <u>ENDING BALANCE</u> | \$ 223,718.00 |

COHOCTAH TOWNSHIP

RESOLUTION NO. _____

**RESOLUTION OPPOSING PUBLIC ACT 233 PREEMPTING LOCAL CONTROL
OVER LOCAL LAND USES**

At a meeting of the Township Board of the Township of Cohoctah, Livingston County, Michigan, on the 14th day of March, 2024 at 7:00 p.m.

PRESENT:

ABSENT:

The following preamble and resolution was offered by _____ and seconded by _____.

The Township of Cohoctah hereby resolves:

WHEREAS, local governments are best able to determine which uses should and should not be in their communities and what plans are best and reasonable for each neighborhood; and

WHEREAS, the Michigan State Legislature has passed and the Governor has signed House Bill 5120, now Public Act 233 of 2023, that strips away local community control on the siting and regulation of wind, solar, and battery storage facilities within the Township and instead gives the power to site and regulate wind, solar, and battery storage facilities to the Michigan Public Service Commission; and

WHEREAS, the Cohoctah Township Board is committed to protecting the interests of our community and is best suited to site and regulate through its zoning authority under the Zoning Enabling Act, wind, solar, and battery storage facilities; and

WHEREAS, specifically with wind, solar, and battery storage facilities, the loss of local control in Cohoctah Township would eliminate the ability of the township to locate a site, establish setback requirements, site plan approval, volume levels, construction traffic routes, decommissioning plan to restore the land back to its agricultural use, drainage, and other criteria to protect the health, safety and welfare of our residents;

NOW, THEREFORE, BE IT RESOLVED that Cohoctah Township, a General Law Township, is opposed to the legislature of the State of Michigan's passage of legislation

that takes away local control and places it within the authority of the Michigan Public Service Commission; and

BE It FURTHER RESOLVED, that Cohoctah Township is opposed to corporation-prioritized action such as building utility scale wind, solar, and battery storage facilities projects in our community; and

BE IT FURTHERED RESOLVED, that Cohoctah Township supports the statewide ballot initiative, Citizens for Local Choice, a grassroot coalition of local officials and community organizers across Michigan working to amend the Clean and Renewable Energy and Energy Waste Reduction Act to, among other things, repeal Part 8 as added by Public Act 233 o 2023, which will restore local control of land use to ensure reasonable regulation in our community to protect the health, safety and welfare of our residents; and

BE IT FURTHER RESOLVED, that the Cohoctah Township Board of Trustees directs the Clerk to forward a copy of this Resolution to our state legislators, the Governor's Office, the Michigan Public Service Commission and the Michigan Township Association.

ADOPTED: YEAS: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN)
)
COUNTY OF LIVINGSTON)

I, the undersigned, the duly qualified and acting Clerk of the Township Board, DO HEREBY CERTIFY that the foregoing is a true and complete copy of certain proceedings taken by the Township Board of Cohoctah Township at a meeting held on the 14th day of March, 2024, and that the meeting was conducted and public notice of the meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, as amended, and that the minutes of the meeting were kept and will be or have been made available as required under the Open Meetings Act.

Barbara Fear, Clerk