



COHOCTAH TOWNSHIP BOARD MEETING

March 09, 2023 at 7:00 PM

Township Hall | Fowlerville, Michigan

The Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the meeting upon 72 hour advance notice by contacting Barb Fear, Township Clerk, by email: bfearclerk@gmail.com, phone: (517) 546-0655, or mail: 10518 N Antcliff Rd Fowlerville MI 48836.

AGENDA

CALL TO ORDER

AGENDA APPROVAL

CONSENT AGENDA

- [1.](#) Minutes 02-09-2023
- [2.](#) Budget Workshop Minutes 02-23-2023
- [3.](#) Treasurer's Report
- [4.](#) Expenditures

CALL TO THE PUBLIC

UNFINISHED BUSINESS

Road Commission

Howell Fire Authority

Hall

Cemetery

Parks and Recreation

NEW BUSINESS

5. Re-Adopt Cemetery Ordinance
- [6.](#) Fowlerville Recreation Budget
- [7.](#) Quarterly Budget Review
- [8.](#) Budget Approval- Fee Schedule
- [9.](#) Budget Approval- Wages and Salaries
- [10.](#) Budget Approval- 2023/2023 Revenues
- [11.](#) Budget Approval- 2023/2024 General Fund Budget
- [12.](#) Budget Approval- 2023/2024 Road Fund Budget
- [13.](#) Budget Approval- 2023/2024 Capital Improvement Fund Budget
- [14.](#) Resolution to Support Surf Robin Grant

REPORTS - WRITTEN REPORTS SUBMITTED

Zoning Board of Appeals

Planning Commission

Violations and Complaints

CALL TO THE PUBLIC

NEXT REGULAR MEETING DATE - APRIL 13, 2023

ADJOURN



COHOCTAH TOWNSHIP BOARD MEETING

February 09, 2023 at 7:00 PM

Township Hall | Fowlerville, Michigan

The Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the meeting upon 72 hour advance notice by contacting Barb Fear, Township Clerk, by email: bfearclerk@gmail.com, phone: (517) 546-0655, or mail: 10518 N Antcliff Rd Fowlerville MI 48836.

MINUTES

CALL TO ORDER

The meeting was called to order at 7:00pm with the Pledge of Allegiance.

PRESENT: Barb Fear, Phil Charette, Mark Fosdick, Tami Bock, Mark Torigian and Zoning Administrator Buckner.

AGENDA APPROVAL

Motion made by Charette, Seconded by Torigian to approve the agenda as presented. Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

CONSENT AGENDA

1. Minutes 01-12-2023
2. Treasurer's Report
3. Expenditures

Motion made by Charette, Seconded by Torigian to approve the consent agenda as presented. Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

CALL TO THE PUBLIC

Public comment received.

UNFINISHED BUSINESS

Road Commission

Leave on agenda

Howell Fire Authority

Leave on agenda

Hall

Leave on agenda

Cemetery

Leave on agenda

Parks and Recreation

Report given by Recreation Coordinator Hodge.

NEW BUSINESS

4. Foster Swift Engagement Agreement

Motion made by Torigian, Seconded by Charette to approve the Foster Swift Engagement Agreement. Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

5. Solar/Wind Ordinance Revisions and Moratorium

Motion made by Torigian, Seconded by Bock to adopt Ordinance 02-2023, an ordinance to amend the Township Zoning Ordinance to include a moratorium on the issuance of permits, licenses, or approvals for, or for any construction of, solar farms, and to repeal sections of the Township Zoning Ordinance pertaining to "solar farms" and "solar energy systems". Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

6. FOIA Policy

Motion made by Torigian, Seconded by Charette to adopt the updated FOIA Procedures and Guidelines. Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

7. Traffic Cloud Software Reactivation

Motion made by Torigian, Seconded by Charette to reactivate the Traffic Cloud software and deploy the signs. Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

REPORTS - WRITTEN REPORTS SUBMITTED

Zoning Board of Appeals

Leave on agenda

Planning Commission

Report given by Trustee Charette.

Violations and Complaints

Report given by Zoning Administrator Buckner.

CALL TO THE PUBLIC

Public comment received.

NEXT REGULAR MEETING DATE - March 9, 2023

ADJOURN

There being no further business, the meeting was adjourned at 7:39pm.

February 23, 2023
BUDGET HEARING

The Budget Workshop of the Cohoctah Township Board was called to order at 6:03pm at the township hall, 10518 Antcliff Rd, Fowlerville. Bock, Fosdick, Fear, Charette and Torigian were in attendance.

Agenda - Motion by Charette, support by Torigian to approve the agenda as presented. Motion carried.

Review fee schedule – The Fee Schedule was review and changes were proposed.

Wages Township Officials – Changes were proposed to wages.

General Fund Revenues, General Fund Budget, Road Fund Budget and Capital Improvement Budget discussed. The Board will adopt the budgets during March 9, 2023 regular board meeting.

Other Business: None

Call to Public: None

There being no further business, meeting adjourned 7:38 pm.

Respectfully submitted,

**Barb Fear
Cohoctah Township Clerk**

TAMI BOCK			
COHOCTAH TOWNSHIP TREASURER			
6153 BYRON ROAD			
HOWELL MI 48855			
517-546-2510			
			Feb 2023
RECEIPTS			
	G2G		\$ 274.18
	INTEREST		\$ 13.74
	TRASH PICK UP		\$ 700.00
	ALLOCATED TAX		\$ 54,923.39
	FRANCHISE FEES		\$ 33.01
	CEM PLOTS		\$ 1,200.00
	BURIAL SERVICES		\$ 1,415.60
	LOCAL COMM STAB		\$ 1,715.61
	RECEIPTS TOTAL		\$ 60,275.53
	CASH ACCOUNT ENDING BALA		\$ 785,882.59
	FLAGSTAR CD		\$ 112,731.87
	PNC BANK		\$ 115,015.80
	HUNTINGTON CD		\$ 169,411.76
	GENERAL FUND BALANCE		\$ 1,183,042.02
	TRUST AND AGENCY BALANCE		\$ 7,050.00
	CAPITAL IMPROVEMENT FUNCI		\$ 222,480.34
	ROAD FUND ENDING BALANCE		\$ 147,033.03
	ARPA FUND		\$ 75,749.69

EXPENDITURES - MARCH 2023			
ASSESSOR		\$ 3,175.00	
VERIZON		\$ 369.46	
CIVICPLUS		\$ 1,800.00	
SURF BROADBAND		\$ 85.00	
GRANGER		\$ 22,619.69	
CONSUMERS		\$ 820.29	
ALL TRAFFIC SOLUTIONS		\$ 1,500.00	
THE GROUNDS CREW		\$ 440.00	
CHASE BANK		\$ 1,120.33	
LIV CO PRESS		\$ 70.00	
CYBERMIND		\$ 29.95	
COHOCTAH TWP		\$ 85.55	
SMART BUSINESS SOURCE		\$ 25.55	
J ARMSTRONG		\$ 58.95	
T BOCK		\$ 31.44	
B FEAR		\$ 55.00	
D BURDEN		\$ 115.28	
SUB TOTAL		\$ 32,401.49	
T BOCK		\$ 1,709.06	
C DAMON		\$ 396.44	
K THURNER			\$ 198.55
J ARMSTRONG		\$ 288.72	
C BARTON			\$ 249.34
F BUCKNER		\$ 438.66	
D BURDEN		\$ 249.54	
P MCCLOREY		\$ 79.28	
B GILL		\$ 66.07	
J HUNTLEY		\$ 66.07	
J MORRIS		\$ 92.35	
J BUTTERMORE		\$ 396.44	
P CHARETTE		\$ 1,581.12	
M CICAN		\$ 646.45	
C DEFRANCISCO		\$ 395.19	
K ENGEL		\$ 264.30	
M TORIGIAN		\$ 738.80	
A TYLER		\$ 414.15	
M FOSDICK		\$ 1,533.70	
A HODGE		\$ 268.71	
B FEAR		\$ 1,467.22	
T LITZ		\$ 265.98	
MERS		\$ 2,302.01	
MISDU		\$ 375.00	
WITHHOLDING		\$ 3,039.19	
BENEPAY		\$ 103.66	
SUB TOTAL		\$ 17,178.11	
TOTAL GENERAL FND		\$ 49,579.60	
ROAD FUND		\$ -	
TOTAL EXPENDITURES		\$ 49,579.60	

RECREATION BUDGET -- CURRENT AND PROPOSED

	2022-2023 Budget		2023-24 Proposed Changes	2023-2024 Proposed Budget
SAL RECREATION DIR	\$50,760.00	4% Increase	\$2,030.00	\$52,790.00
C/S ASSIST SUPERV/REC	\$28,940.00	Move from Edustaff	\$3,957.00	\$34,055.00
		4% increase	\$1,158.00	
SUPPORT STAFF PERSON	\$0.00	Edustaff 20 hr/wk person @\$16	\$19,040.00	\$19,040.00
SAL OTHER STAFF/REC	\$33,876.00	Increase Game Help to \$14.00/hr	\$6,024.00	\$39,900.00
CUSTODIAL OVT/REC	\$2,800.00			\$2,800.00
SAL FIELD MAINT/REC	\$2,040.00			\$2,040.00
LIFE INSURANCE/REC	\$55.00			\$55.00
LONG TERM DISABILITY	\$360.00			\$360.00
MESSA HLTH/REC	\$14,300.00			\$14,300.00
DENTAL/REC	\$1,500.00			\$1,500.00
VISION/REC	\$330.00			\$330.00
RETIREMENT/REC	\$17,200.00	4% Increase	\$568.00	\$17,768.00
RETIRE CUSTODIAN/REC	\$784.00			\$784.00
RETIRE FLD MAINT/REC	\$571.00			\$571.00
FICA/RECREATION	\$5,950.00	4% Increase	\$81.00	\$6,031.00
FICA CUSTODIAN/REC	\$214.00			\$214.00
FICA FLD MAINT/REC	\$156.00			\$156.00
W/C-REC	\$1,100.00	4% Increase	\$50.00	\$1,150.00
MISC CONTRACTED/REC	\$6,640.00			\$6,640.00
CONTRACTED OFFICIALS	\$9,700.00			\$9,700.00
CONTR'D INSTRUCTOR/REC	\$1,112.00			\$1,112.00
CELL PHONE/REC	\$360.00			\$360.00
POSTAGE/REC	\$400.00			\$400.00
ADVERTISING/REC	\$150.00			\$150.00
WATER&SEWER/REC	\$225.00			\$225.00
EQUIP REPAIR/REC	\$700.00			\$700.00
GAS/450 N HIBBARD/REC	\$550.00			\$550.00
ELEC/450 N HIBBARD/REC	\$525.00			\$525.00
ELEC/SCHOOL GYMS/REC	\$1,000.00			\$1,000.00
OFFICE SUPPL/REC	\$1,000.00			\$1,000.00
COMPUTER SUPPL/REC	\$300.00			\$300.00
FIELD MAINT SUPPL/REC	\$2,485.00			\$2,485.00
OTHER SUPPLIES/REC	\$11,000.00			\$11,000.00
CONCESSION SUPPL/REC	\$6,500.00			\$6,500.00
PROGRAM UNIFORMS/REC	\$42,836.00			\$42,836.00
PROGRAM EQUIP/REC	\$21,462.00			\$21,462.00
DUES & FEES/REC	\$14,131.00			\$14,131.00
RECREATION REFUNDS	\$5,000.00			\$5,000.00
COPY MACH LEASE/REC	\$500.00			\$500.00
Project Programs Expense	\$287,512.00		\$32,908.00	\$320,420.00
Projected Program Revenue	\$168,080.00	Increase player fees	\$20,185.00	\$188,265.00
Projected Net Cost	\$119,432.00			\$132,155.00
Total Increase/(Decrease)for Proposed Budget				\$12,723.00

PROPOSED 2023/24 RECREATION FEES - PARTICIPATING TOWNSHIP RESIDENTS AND NON-PARTICIPATING TOWNSHIP RESIDENTS

	PARTICIPATING PLAYER FEES			NON-PARTICIPATING PLAYER FEES		
	CURRENT	PROPOSED	CHANGE	CURRENT	PROPOSED	CHANGE
	2022-23	2023-24		2022-23	2023-24	
Fall Soccer						
PK - 3rd grade	\$70.00	\$77	\$5.00	\$122.50	\$135	\$12.50
U9 - U15	\$115.00	\$115	\$0.00	\$182.50	\$202	\$18.50
Football						
1st, 2nd	\$155.00	\$187	\$30.00	\$271.25	\$328	\$56.75
3rd - 8th	\$205.00	\$235	\$30.00	\$358.75	\$412	\$52.25
Cheer						
1st-8th	\$145.00	\$145	\$0.00	\$253.75	\$254	\$0.25
Basketball						
1st, 2nd	\$75.00	\$91	\$15.00	\$118.75	\$160	\$41.25
3rd - 8th	\$75.00	\$100	\$25.00	\$118.75	\$175	\$56.25
Volleyball						
3rd-4th	\$80.00	\$81	\$0.00	\$140.00	\$142	\$2.00
5th-8th	\$80.00	\$93	\$10.00	\$140.00	\$163	\$23.00
Spring Soccer						
PK - 3rd grade	\$70.00	\$75	\$5.00	\$122.50	\$132	\$8.50
U9 - U15	\$115.00	\$115	\$0.00	\$182.50	\$202	\$18.50
Baseball						
4yrs to 8 yrs (in-house)	\$75.00	\$100	\$25.00	\$131.25	\$175	\$43.75
10-14 non-tournament	\$121.00	\$150	\$29.00	\$211.00	\$263	\$52.00
10-14 MMPL	\$210.00	\$250	\$40.00	\$367.00	\$439	\$71.00
*10-14 KVBSA	\$450.00	\$450	\$0.00	\$450.00	\$789	\$70.00
*Brand new league, no comparison to prior year.						
Softball						
4yrs to 8 yrs (inhouse)	\$75.00	\$100	\$25.00	\$131.25	\$175	\$43.75
U10/U12	\$75.00	\$100	\$25.00	\$131.25	\$175	\$43.75
U14 non-tournamen	\$75.00	\$110	\$35.00	\$131.25	\$193	\$61.75
U14tournament	\$150.00	\$190	\$40.00	\$262.50	\$333	\$70.50
Track						
K - 5th	\$30.00	\$40	\$10.00	\$52.50	\$70	\$17.50

**2023-2024 Community Recreation Budget Approval
Status Form**

Governmental Unit _____

_____ The 2023-2024 Community Recreation Budget Proposal was approved.

_____ No action has been taken at this time.

Signature _____

Date _____

Title _____

**Please submit this form along with a copy of the minutes from the meeting at which the
vote on the budget took place and mail both to:**

Lauri Daubenmeyer
Fowlerville Community Schools
7677 Sharpe Road, Suite A
Fowlerville, MI 48836

[illegible]

[illegible]

FEE SCHEDULE

LAND SPLIT FEE (4/19)	125.00 FIRST PARCEL 50.00 EACH ADDITIONAL PARCEL 250.00 FIRST PARCEL EXPRESS SERVICE 100.00 EACH ADDITIONAL PARCEL EXPRESS 25.00 INCOMPLETE APPLICATION FEE
DRIVEWAY REINSPECTION FEE (3/22)	200.00
LAND USE APPLICATIONS: (3/22)	
RESIDENTIAL DWELLING/ACCESSORY	50.00
COMMERCIAL/INDUSTRIAL	200.00 + 3000.00 (toward 3% inspec fee)
MARIJUANA CAREGIVER	200.00 + 3000.00 (toward extra costs) + \$500 annual inspection fee
DEMOLITION PERMIT (3/22)	50.00
PERMIT EXTENSION (3/22)	50.00
SIGN PERMITS APPLICATION	50.00 TWP TAXPAYER 100.00 NON-TAXPAYER
HOME OCCUPATION (3/22)	50.00
SPECIAL MEETING FEE (3/22)	1000.00
SITE PLAN REVIEW (3/13)	300.00 + EXTRA COSTS
SPECIAL USE APPLICATIONS (3/13)	600.00 + EXTRA COSTS
TRAILER CASH GUARANTEE (3/19)	3000.00
APPLICATION FEE	150.00
ASSESSORY CASH GUARANTEE (on vacant land)	Determined by Township Board
ZONING BOARD OF APPEALS (3/22)	500.00 (\$50 refund for multiples)
ZONING AMENDMENT (3/13)	800.00 + EXTRA COSTS
PLANNED UNIT DEVELOPMENT (3/13)	1100.00 + EXTRA COSTS
MINING FEE (3/13)	1100.00 + EXTRA COSTS
CABLE COMMUNICATIONS FRANCHISE FEE	5% OF ANNUAL GROSS REVENUES
TOWNSHIP HALL RESERVATION MAINTENANCE FEES	
RESIDENTS NON-COMMERCIAL	0.00
RESIDENTS COMMERCIAL	25.00
NON-RESIDENTS	100.00
GRAVE SITES (4/15)	
FULL	400.00 RES 800.00 NON
INFANT	150.00 " 300.00 "
CREMAINS - 2 URNS EACH	125.00 " 250.00 "
BURIAL COSTS (7/20)	
FULL	600.00
INFANT (3/22)	250.00
CREMAINS (3/22)	225.00
HEADSTONE FOUNDATIONS (3/22)	.55 PER SQ IN (add 2" around) minimum 100.00 40.00 additional gov marker setting fee
MILEAGE (1/23)	.655 MILE
COPIES	.20 EACH
FOIA	See FOIA Policy

TOWNSHIP OFFICIALS - SALARIES/WAGES

TOWNSHIP BOARD

SUPERVISOR (03/22)	\$22,000.00 PER YEAR
CLERK (03/22)	\$22,000.00 PER YEAR
TREASURER (03/22)	\$22,000.00 PER YEAR
TRUSTEE (03/22)	\$160.00 PER MEETING
DEPUTY - SUPERVISOR, CLERK, TREASURER (03/23)	\$20.00 PER HOUR
SECRETARY (03/22)	\$20.00 PER HOUR

BOARD OF REVIEW (03/22)

\$90.00 PER DIEM

ASSESSOR (4/17)

\$100.00 PER DIEM

PLANNING COMMISSION/ZONING BOARD

CHAIRMAN (03/22)	\$100.00 PER MEETING
SECRETARY - CORRESPONDING (04/17)	\$90.00 PER MEETING
SECRETARY - RECORDING (3/22)	\$18.00 PER HOUR
MEMBERS (03/22)	\$75.00 PER MEETING
ZONING ADMINISTRATOR/ORDINANCE OFFICER (03/22)	\$25.00 PER HOUR
ASSISTANT ZONING ADMINISTRATOR (03/22)	\$18.00 PER HOUR

MILEAGE - ALL DEPTS (01/23)

\$.655 PER MILE

ELECTIONS (03/22)

CHAIRMAN	\$20.00 PER HOUR
INSPECTORS/AV COUNTING BOARD	\$16.00 PER HOUR
RECEIVING BOARD	\$25.00 PER HOUR

RECREATION BOARD MEMBER (03/22)

\$50.00 PER MEETING

PARK MANAGER (3/22)

\$20.00 PER HOUR

RECREATION COORDINATOR (3/22)

\$20.00 PER HOUR

CEMETERY

SEXTON (03/22)	\$20.00 PER HOUR
ASSISTANT SEXTON (03/22)	\$18.00 PER HOUR
CARETAKER (03/22)	\$25.00 PER HOUR
CARETAKER ASST (04/17)	\$20.00 PER HOUR
BURIALS (03/22)	\$600.00 FULL
	\$250.00 INFANT
	\$225.00 CREMAINS

REVENUES WORKSHEET 2023/2024

ACCOUNT

ANTICIPATED

PROJECTED

20/21

21/22

22/23 Current

22/23

22/23

Taxes:					
Allocated	93164.3	106924.82	26571.45	\$ 96,000.00	\$ 100,000.00
Roads	0			Moved to Road	Moved to Road Fu
State Revenue Share	295628.00	341117.00	237509.00	\$ 305,000.00	\$ 340,000.00
Grants	0		3270.00	\$ 1,500.00	\$ 1,500.00
Interest	4668.38	189.35	141.31	\$ 2,000.00	\$ 2,000.00
Trash	75618.14	80597.03	225460.59	\$ 120,000.00	\$ 226,000.00
Services:	0.00	1107.20	197.18		
Burial	7839.00	3780.00	9953.60	\$ 6,000.00	\$ 7,000.00
Tax Collection	5558.50	5565.00	2151.00	\$ 5,500.00	\$ 5,500.00
Elections	2846.68	1615.41	2514.00	\$ -	\$ 13,000.00
1% Admin Fee	0.00			\$ -	
Franchise Fees	12642.46	11677.99	8244.62	\$ 12,000.00	\$ 12,000.00
Licenses/Permits	11451.00	3330.00	2430.00	\$ 2,500.00	\$ 2,500.00
Dog	0.00			\$ 10.00	\$ 10.00
Cemetery Lots	3200.00	3600.00	5600.00	\$ 2,000.00	\$ 3,000.00
Other Revenues:	1188.97		13290.80		
Miscellaneous	2206.34	3944.86		\$ 500.00	\$ 500.00
Hall Rental	75.00	25.00	100.00		
Farm Rental	1380.00			\$ 1,380.00	\$ 1,380.00
Refunds (insurance)	0.00	273.00	258.01		
Park Fees		20.00	494.00	\$ 200.00	\$ 200.00
Community Promotions	0.00	5000.00	350.00	\$ 200.00	\$ 200.00
Trust and Agency				\$ 15,000.00	\$ 15,000.00
Trailer Bonds				\$ 6,000.00	\$ 6,000.00
Local Comm Stabiliz	4985.08	7835.71	6003.12	\$ 3,000.00	\$ 3,000.00
Subtotals	522451.85	576602.37	544538.68	\$ 578,790.00	\$ 738,790.00
Balance on hand at beginning of year	820000.00	900000.00	900000.00	1170000.00	1168000.00
Total Revenues	1,342,451.85	1,476,602.37	1,444,538.68	1,748,790.00	1,906,790.00

BUDGET WORKSHEET 23/24

ACCOUNT			AS OF	BUDGET	PROPOSED BUDGET
	yr 20-21	yr 21-22	1/24/2023	2022-2023	2022-2023
TOWNSHIP BOARD					
PAYROLL EXPENSE	\$ 5,190.54	\$ 5,638.15	\$ 7,261.25	\$ 4,700.00	\$ 8,000.00
TRUSTEE WAGES	\$ 5,400.00	\$ 6,750.00	\$ 3,200.00	\$ 6,300.00	\$ 7,000.00
SECRETARY WAGES	\$ 8,700.25	\$ 10,117.50	\$ 12,082.50	\$ 10,000.00	\$ 15,000.00
SUPPLIES	\$ 1,002.71	\$ 1,588.88	\$ 1,465.79	\$ 1,000.00	\$ 1,500.00
CONTRACTED SERVICES	\$ 26,875.32	\$ 19,605.98	\$ 30,660.34	\$ 40,000.00	\$ 35,000.00
CONFERENCES	\$ 398.00	\$ 567.65	\$ 281.52	\$ 2,000.00	\$ 700.00
PUBLISHING	\$ 640.00	\$ 1,760.00	\$ 2,060.00	\$ 700.00	\$ 2,500.00
COMMUNICATIONS	\$ 770.00	\$ 1,113.18	\$ 1,140.00	\$ 1,000.00	\$ 1,300.00
ASSOCIATION DUES	\$ 150.00	\$ 150.00	\$ 180.00	\$ 2,500.00	\$ 2,500.00
EQUIPMENT	\$ -	\$ 4,800.00	\$ 5,157.00	\$ 6,000.00	\$ 1,500.00
TOTAL	\$ 49,126.82	\$ 52,091.34	\$ 63,488.40	\$ 74,200.00	\$ 75,000.00
SUPERVISOR					
SALARY	\$ 19,958.37	\$ 20,000.04	\$ 18,333.30	\$ 22,000.00	\$ 22,000.00
DEPUTY	\$ -	\$ -	\$ -	\$ -	
SUPPLIES	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 19,958.37	\$ 20,000.04	\$ 18,333.30	\$ 22,000.00	\$ 22,000.00
ELECTION					
WAGES	\$ 6,292.50	\$ 1,882.00	\$ 4,499.50	\$ 7,000.00	\$ 12,000.00
SUPPLIES	\$ 6,218.44	\$ 517.36	\$ 6,758.80	\$ 3,500.00	\$ 5,000.00
PUBLISHING	\$ 302.78	\$ 80.00	\$ 317.91	\$ 400.00	\$ 500.00
MAINTENANCE/REPAIR	\$ 499.00	\$ -	\$ 804.00	\$ 1,000.00	\$ 1,000.00
EQUIPMENT	\$ 3,702.77	\$ -		\$ -	\$ 8,000.00
TOTAL	\$ 17,015.49	\$ 2,479.36	\$ 12,380.21	\$ 11,900.00	\$ 26,500.00
ATTORNEY					
	\$ 13,152.10	\$ 27,552.70	\$ 21,424.20	\$ 35,000.00	\$ 80,000.00
ASSESSOR					
CONTRACTED SERVICES	\$ 39,625.00	\$ 36,950.00	\$ 32,975.00	\$ 37,000.00	\$ 38,000.00
LAND DIVISION	\$ -			\$ 600.00	\$ 1,000.00
SUPPLIES	\$ 1,917.06	\$ 1,863.34	\$ 1,802.34	\$ 3,000.00	\$ 2,000.00
TOTAL	\$ 41,542.06	\$ 38,813.34	\$ 34,777.34	\$ 40,600.00	\$ 41,000.00
CLERK					
SALARY	\$ 19,958.37	\$ 20,000.04	\$ 18,333.30	\$ 22,000.00	\$ 22,000.00
DEPUTY	\$ 2,218.25	\$ 543.75	\$ 1,584.00	\$ 3,000.00	\$ 4,000.00
MILEAGE	\$ 551.44	\$ 200.48	\$ 411.85	\$ 750.00	\$ 500.00
SUPPLIES	\$ 1,079.89	\$ 661.98	\$ 359.86	\$ 1,000.00	\$ 700.00
EQUIPMENT REPAIR	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00
TOTAL	\$ 23,807.95	\$ 21,406.25	\$ 20,689.01	\$ 26,850.00	\$ 27,300.00

page one total	\$ 210,550.00	\$ 271,800.00
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ACCOUNT	yr 19-20	yr 20-21	THRU 01/21/2021	BUDGET 22/23	PROPOSED 22/23
TREASURER					
SALARY	\$ 19,958.37	\$ 20,000.04	\$ 18,333.30	\$ 22,000.00	\$ 22,000.00
DEPUTY	\$ 2,780.00	\$ 3,086.25	\$ 2,637.00	\$ 3,500.00	\$ 4,000.00
MILEAGE	\$ 1,613.32	\$ 1,628.77	\$ 1,064.71	\$ 1,600.00	\$ 1,600.00
SUPPLIES	\$ 2,995.85	\$ 779.86	\$ 1,025.54	\$ 2,000.00	\$ 200.00
CONTRACTED SERVICES	\$ 5,517.00	\$ 4,596.64	\$ 4,980.59	\$ 6,000.00	\$ 6,000.00
TOTAL	\$ 32,864.54	\$ 30,091.56	\$ 28,041.14	\$ 35,100.00	\$ 33,800.00

BOARD OF REVIEW					
WAGES	\$ 1,680.00	\$ 1,600.00	\$ 450.00	\$ 2,200.00	\$ 2,200.00
PUBLISHING	\$ 569.00	\$ 323.00	\$ 350.00	\$ 400.00	\$ 400.00
TOTAL	\$ 2,249.00	\$ 1,923.00	\$ 800.00	\$ 2,600.00	\$ 2,600.00

BUILDINGS AND GROUNDS					
SUPPLIES	\$ 346.85	\$ -	\$ 227.81	\$ 500.00	\$ 500.00
TELEPHONE	\$ 8,715.81	\$ 11,480.96	\$ 9,039.64	\$ 8,000.00	\$ 12,000.00
UTILITIES / HALL	\$ 1,733.04	\$ 2,047.24	\$ 2,038.39	\$ 2,100.00	\$ 2,400.00
REPAIRS/ HOUSE	\$ 127.33		\$ 1,080.00	\$ 0.00	\$ -
MAINTENANCE/REPAIRS	\$ 4,182.61	\$ 1,357.74	\$ 2,615.00	\$ 3,000.00	\$ 12,000.00
IMPROVEMENTS	\$ 1,414.17	\$ 3,000.26		\$ 500.00	
SNOW REMOVAL/HALL	\$ 605.00	\$ 510.00	\$ 120.00	\$ 500.00	
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 17,124.81	\$ 18,396.20	\$ 15,120.84	\$ 14,600.00	\$ 26,900.00

CEMETERY					
SEXTON/CLERICAL	\$ 1,519.50	\$ 1,170.00	\$ 1,769.00	\$ 2,500.00	\$ 2,500.00
SUPPLIES	\$ 149.18	\$ 58.00		\$ 100.00	\$ 100.00
LAWN CARE	\$ 13,600.00	\$ 13,050.00	\$ 10,997.00	\$ 13,600.00	\$ 11,000.00
BURIALS	\$ 5,900.00	\$ 2,070.00	\$ 5,775.00	\$ 2,500.00	\$ 6,000.00
FOUNDATIONS	\$ 3,550.00	\$ 2,145.00	\$ 5,192.40	\$ 2,500.00	\$ 5,000.00
CARETAKER	\$ 1,969.00	\$ 2,279.00	\$ 400.00	\$ 3,000.00	\$ 3,000.00
IMPROVEMENTS/EQUIP	\$ 12,975.00	\$ 7,612.79	\$ 17,488.75	\$ 13,000.00	\$ 15,000.00
PLOT BUY BACKS	\$ -	\$ -	\$ 3,200.00	\$ -	\$ -
CONTRACTED MNT/REPAIR	\$ 599.76			\$ -	\$ -
TOTAL	\$ 40,262.44	\$ 28,384.79	\$ 44,822.15	\$ 37,200.00	\$ 42,600.00

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PLANNING/ZONING					
WAGES	\$ 5,299.00	\$ 5,460.00	\$ 2,623.00	\$ 6,500.00	\$ 6,500.00
ZA WAGES	\$ 2,499.00	\$ 5,412.00	\$ 6,462.50	\$ 3,000.00	\$ 7,000.00
MASTER PLAN	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
PUBLISHING	\$ -	\$ 660.00	\$ 247.50	\$ 3,000.00	\$ 3,000.00
SUPPLIES	\$ 92.78	\$ 79.52	\$ 998.70	\$ 100.00	\$ 1,000.00
TOTAL	\$ 7,890.78	\$ 11,611.52	\$ 10,331.70	\$ 13,100.00	\$ 18,000.00

page two total	\$ 102,600.00	\$ 123,900.00
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ACCOUNT	yr 19-20	yr 20-21	THRU 01/21/2021	BUDGET 22/23	PROPOSED 22/23
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\$ - \$ - \$ - \$ -

	\$	-	\$	-	\$	-	\$	-
TOTAL	\$	-	\$	-	\$	-	\$	-

STREETLIGHTS	\$	6,452.70	\$	5,412.12	\$	3,869.56	\$	6,600.00	\$	6,600.00
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DRAINS AT LARGE	\$	15,972.18	\$	16,135.68	\$	11,542.60	\$	10,000.00	\$	37,000.00
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RECREATION

WAGES	\$	3,729.50	\$	3,297.00	\$	5,545.00	\$	5,000.00	\$	5,000.00
FOWLerville REC	\$	1,652.78	\$	6,723.85	\$	4,892.00	\$	5,500.00	\$	6,000.00
PARK MAINTENANCE	\$	3,822.95	\$	3,228.64	\$	2,496.97	\$	4,000.00	\$	1,000.00
PARK MOW	\$	8,350.00	\$	7,950.00	\$	11,425.00	\$	8,500.00	\$	11,000.00
PARK IMPROVEMENTS	\$	898.74	\$	3,658.57	\$	5,850.00	\$	10,000.00	\$	6,000.00
COMMUNITY PROMOTION	\$	4,615.64	\$	4,460.48	\$	6,299.58	\$	6,000.00	\$	8,000.00
UTILITIES	\$	346.44	\$	360.55	\$	690.79	\$	500.00	\$	1,500.00
TOTAL	\$	23,416.05	\$	29,679.09	\$	37,199.34	\$	39,500.00	\$	38,500.00

\$ -

TRASH PICK UP	\$	105,823.25	\$	108,768.38	\$	169,783.60	\$	120,000.00	\$	240,000.00
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INSURANCE/BONDS	\$	9,132.00	\$	8,991.00	\$	9,333.00	\$	9,000.00	\$	10,000.00
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TRUST AND AGENCY

DELINQUENT TAX						\$	15,000.00	\$	10,000.00
TRAILER BONDS						\$	6,000.00	\$	6,000.00
						\$	21,000.00	\$	16,000.00
								\$	-

CONTINGENCIES	\$	2,014.79	\$	2,298.54	\$	2,068.20	\$	53,000.00	\$	71,000.00
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page three total	\$	259,100.00	\$	419,100.00
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page one	\$	210,550.00	\$	271,800.00
page two	\$	102,600.00	\$	123,900.00
page three	\$	259,100.00	\$	419,100.00

SUBTOTAL***	\$	572,250.00	\$	814,800.00
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BEGINNING BALANCE APRIL 1ST	\$	1,168,000.00
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REVENUE FOR YEAR	\$	738,790.00
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TOTAL	\$	1,906,790.00
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EXPENSES/CONTINGENCIES	\$	814,800.00
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TRANSFER TO ROAD FUND		
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UNALLOCATED

\$1,091,990.00

ROAD FUND BUDGET WORKSHEET 23-24

			<u>22/23 BUDGET</u>	<u>22/23 ACTUAL</u>	<u>23/24 PROPOSED</u>
<u>EXPENSES</u>					
ROAD CHLORIDE			\$130,000.00	\$84,093.50	\$130,000.00
CONTRACTS			\$215,250.00	\$114,000.00	\$170,000.00
UNALLOCATED			\$0.00	\$0.00	\$70,050.00
<u>TOTAL</u>			<u>\$345,250.00</u>	<u>\$198,093.50</u>	<u>\$370,050.00</u>
<u>REVENUES</u>					
BEGINNING BALANCE			\$50,000.00	\$77,445.23	\$179,000.00
FROM GENERAL FUND			\$97,210.00	\$100,000.00	
OTHER REVENUE			\$0.00	\$0.00	
INTEREST			\$40.00	\$19.44	\$50.00
ROAD TAX			\$198,000.00	\$30,692.33	\$191,000.00
<u>TOTAL</u>			<u>\$345,250.00</u>	<u>\$208,157.00</u>	<u>\$370,050.00</u>

CAPITAL IMPROVEMENT FUND BUDGET
2023-2024

<u>BEGINNING BALANCE</u>	\$ 222,480.00
REVENUES - INTEREST	\$ 500.00
EXPENDITURES	
<u>ENDING BALANCE</u>	\$ 222,980.00

**Cohoctah Township
County of Livingston, State of Michigan
Resolution**

**Resolution of Support for Surf Internet's (Surf) Application for Funds from
the State of Michigan's Realizing Opportunities with Broadband
Infrastructure Networks (ROBIN) Grant Program**

WHEREAS, Surf has already invested in Cohoctah Township, providing 1Gbps download/1Gbps upload fiber internet services through their own investment or previous joint efforts between Surf and Cohoctah Township, and

WHEREAS, state, federal, and local studies have demonstrated that all other Cohoctah Township's current internet service providers do not meet the minimum fixed 100mbps download/20 mbps upload; and

WHEREAS, in early 2022, Governor Whitmer and the Michigan Legislature passed the Building Michigan Together Plan. The plan includes \$250.6 million to expand high-speed internet service to unserved locations in the state through the ROBIN Grant Program; and

WHEREAS, Surf desires to apply for funding from the ROBIN Grant Program to further expand Broadband service into Cohoctah Township; and

WHEREAS, there is strong support among Cohoctah Township residents for improved broadband services; and

WHEREAS, Cohoctah Township has already spent \$245,000 of its ARPA funds to connect residents to fiber internet, and has approximately \$75,000 in American Rescue Plan Act (ARPA) funds remaining to put toward the project if funding is granted; and

WHEREAS, one of the approved uses of the funds is to invest in broadband in underserved and unserved areas;

NOW, THEREFORE, BE IT RESOLVED that Cohoctah Township supports Surf's desire to apply for ROBIN funds and will offer a financial commitment of \$75,000, as a local contribution to be used to offset costs of constructing and building fiber to the home Broadband services in Cohoctah Township.

The foregoing resolution offered by Board Member_____

Second offered by Board Member _____

Upon roll call vote the following voted "Yes": _____

"No": _____

The Supervisor declared the resolution adopted.

Barbara Fear, Township Clerk

Date: _____