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COHOCTAH TOWNSHIP BOARD MEETING

March 09, 2023 at 7:00 PM Township Hall | Fowlerville, Michigan

The Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the meeting upon 72 hour advance notice by contacting Barb Fear, Township Clerk, by email: bfearclerk@gmail.com, phone: (517) 546-0655, or mail: 10518 N Antcliff Rd Fowlerville MI 48836.

AGENDA

CALL TO ORDER

AGENDA APPROVAL

CONSENT AGENDA

- 1. Minutes 02-09-2023
- 2. Budget Workshop Minutes 02-23-2023
- 3. Treasurer's Report
- <u>4.</u> Expenditures

CALL TO THE PUBLIC

UNFINISHED BUSINESS

Road Commission

Howell Fire Authority

Hall

Cemetery

Parks and Recreation

NEW BUSINESS

- 5. Re-Adopt Cemetery Ordinance
- 6. Fowlerville Recreation Budget
- 7. Quarterly Budget Review
- 8. Budget Approval- Fee Schedule
- 9. Budget Approval- Wages and Salaries
- 10. Budget Approval- 2023/2023 Revenues
- 11. Budget Approval- 2023/2024 General Fund Budget
- 12. Budget Approval- 2023/2024 Road Fund Budget
- 13. Budget Approval- 2023/2024 Capital Improvement Fund Budget
- 14. Resolution to Support Surf Robin Grant

REPORTS - WRITTEN REPORTS SUBMITTED

Zoning Board of Appeals

Planning Commission
Violations and Complaints

CALL TO THE PUBLIC

NEXT REGULAR MEETING DATE - APRIL 13, 2023

ADJOURN



COHOCTAH TOWNSHIP BOARD MEETING

February 09, 2023 at 7:00 PM Township Hall | Fowlerville, Michigan

The Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the meeting upon 72 hour advance notice by contacting Barb Fear, Township Clerk, by email: bfearclerk@gmail.com, phone: (517) 546-0655, or mail: 10518 N Antcliff Rd Fowlerville MI 48836.

MINUTES

CALL TO ORDER

The meeting was called to order at 7:00pm with the Pledge of Allegiance.

PRESENT: Barb Fear, Phil Charette, Mark Fosdick, Tami Bock, Mark Torigian and Zoning Administrator Buckner.

AGENDA APPROVAL

Motion made by Charette, Seconded by Torigian to approve the agenda as presented. Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

CONSENT AGENDA

- 1. Minutes 01-12-2023
- 2. Treasurer's Report
- Expenditures

Motion made by Charette, Seconded by Torigian to approve the consent agenda as presented. Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

CALL TO THE PUBLIC

Public comment received.

UNFINISHED BUSINESS

Road Commission

Leave on agenda

Howell Fire Authority

Leave on agenda

Hall

Leave on agenda

Cemetery

Leave on agenda

Parks and Recreation

Report given by Recreation Coordinator Hodge.

NEW BUSINESS

4. Foster Swift Engagement Agreement

Motion made by Torigian, Seconded by Charette to approve the Foster Swift Engagement Agreement. Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

5. Solar/Wind Ordinance Revisions and Moratorium

Motion made by Torigian, Seconded by Bock to adopt Ordinance 02-2023, an ordinance to amend the Township Zoning Ordinance to include a moratorium on the issuance of permits, licenses, or approvals for, or for any construction of, solar farms, and to repeal sections of the Township Zoning Ordinance pertaining to "solar farms" and "solar energy systems". Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

6. FOIA Policy

Motion made by Torigian, Seconded by Charette to adopt the updated FOIA Procedures and Guidelines. Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

7. Traffic Cloud Software Reactivation

Motion made by Torigian, Seconded by Charette to reactivate the Traffic Cloud software and deploy the signs. Voting Yea: Fear, Charette, Fosdick, Bock, Torigian, motion carried.

REPORTS - WRITTEN REPORTS SUBMITTED

Zoning Board of Appeals

Leave on agenda

Planning Commission

Report given by Trustee Charette.

Violations and Complaints

Report given by Zoning Administrator Buckner.

CALL TO THE PUBLIC

Public comment received.

NEXT REGULAR MEETING DATE - March 9, 2023

ADJOURN

There being no further business, the meeting was adjourned at 7:39pm.

February 23, 2023 BUDGET HEARING

The Budget Workshop of the Cohoctah Township Board was called to order at 6:03pm at the township hall, 10518 Antcliff Rd, Fowlerville. Bock, Fosdick, Fear, Charette and Torigian were in attendance.

Agenda - Motion by Charette, support by Torigian to approve the agenda as presented. Motion carried.

Review fee schedule – The Fee Schedule was review and changes were proposed.

Wages Township Officials - Changes were proposed to wages.

General Fund Revenues, General Fund Budget, Road Fund Budget and Capital Improvement Budget discussed. The Board will adopt the budgets during March 9, 2023 regular board meeting.

Other Business: None

Call to Public: None

There being no further business, meeting adjourned 7:38 pm.

Respectfully submitted,

Barb Fear Cohoctah Township Clerk

TAMI BOCK			
СОНОСТАН Т	OWNSHIP TREASURER		
6153 BYRON R	ROAD		
HOWELL MI 4	18855		
517-546-2510			
			Feb 2023
RECEIPTS			
	G2G	\$	274.18
	INTEREST	\$	13.74
	TRASH PICK UP	\$	700.00
	ALLOCATED TAX	\$	54,923.39
	FRANCHISE FEES	\$	33.01
	CEM PLOTS	\$	1,200.00
	BURIAL SERVICES	\$	1,415.60
	LOCAL COMM STAB	\$	1,715.61
		_	
	RECEIPTS TOTAL	\$	60,275.53
	CASULACCOUNT ENDING DALA	,	705 002 50
	CASH ACCOUNT ENDING BALA	\$	785,882.59
	FLACSTAR CD	۲	112 721 07
	FLAGSTAR CD	Ş	112,731.87
	PNC BANK	\$	115,015.80
	HUNTINGTON CD	Ş	169,411.76
	GENERAL FUND BALANCE	\$	1,183,042.02
	TRUST AND AGENCY BALANCE		7,050.00
	CAPITAL IMPROVEMENT FUND		222,480.34
	CALITAL IIVII NO VLIVILINI I UNL	٧	222,400.34
	ROAD FUND ENDING BALANCI	\$	147,033.03
	ARPA FUND	\$	75,749.69
	AMAIOND	٧	13,143.03

EXPENDITURES - MARCH 2023		
ASSESSOR	\$ 3,175.00	
VERIZON	\$ 369.46	
CIVICPLUS	\$ 1,800.00	
SURF BROADBAND	\$ 85.00	
GRANGER	\$ 22,619.69	
CONSUMERS	\$ 820.29	
ALL TRAFFIC SOLUTIONS	\$ 1,500.00	
THE GROUNDS CREW	\$ 440.00	
CHASE BANK	\$ 1,120.33	
LIV CO PRESS	\$ 70.00	
CYBERMIND	\$ 29.95	
COHOCTAH TWP	\$ 85.55	
SMART BUSINESS SOURCE	\$ 25.55	
J ARMSTRONG	\$ 58.95	
T BOCK	\$ 31.44	
B FEAR	\$ 55.00	
D BURDEN	\$ 115.28	
SUB TOTAL	\$ 32,401.49	
T BOCK	\$ 1,709.06	
C DAMON	\$ 396.44	
K THURNER		\$ 198.55
J ARMSTRONG	\$ 288.72	
C BARTON		\$ 249.34
F BUCKNER	\$ 438.66	
D BURDEN	\$ 249.54	
P MCCLOREY	\$ 79.28	
B GILL	\$ 66.07	
J HUNTLEY	\$ 66.07	
J MORRIS	\$ 92.35	
J BUTTERMORE	\$ 396.44	
P CHARETTE	\$ 1,581.12	
M CICAN	\$ 646.45	
C DEFRANCISCO	\$ 395.19	
K ENGEL	\$ 264.30	
M TORIGIAN	\$ 738.80	
A TYLER	\$ 414.15	
M FOSDICK	\$ 1,533.70	
A HODGE	\$ 268.71	
B FEAR	\$ 1,467.22	
T LITZ	\$ 265.98	
MERS	\$ 2,302.01	
MISDU	\$ 375.00	
WITHHOLDING	\$ 3,039.19	
BENEPAY	\$ 103.66	
SUB TOTAL	\$ 17,178.11	
TOTAL GENERAL FND	\$ 49,579.60	
ROAD FUND	\$ -	
TOTAL EXPENDITURES	\$ 49,579.60	

SAL RECREATION DIR C/S ASSIST SUPERV/REC SUPPORT STAFF PERSON SAL OTHER STAFF/REC CUSTODIAL OVT/REC SAL FIELD MAINT/REC LIFE INSURANCE/REC LONG TERM DISABILITY MESSA HLTH/REC DENTAL/REC VISION/REC RETIREMENT/REC RETIRE CUSTODIDAN/REC RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC OFFICE SUPPL/REC	\$2022-2023 Budget \$50,760.00 \$28,940.00 \$0.00 \$33,876.00 \$2,800.00 \$2,040.00 \$55.00 \$360.00 \$14,300.00 \$14,300.00 \$17,200.00 \$784.00 \$571.00 \$5,950.00 \$156.00 \$11,100.00 \$6,640.00 \$6,640.00	4% Increase Move from Edustaff 4% increase Edustaff 20 hr/wk person @\$16 Increase Game Help to \$14.00/hr 4% Increase 4% Increase	2023-24 Proposed Changes \$2,030.00 \$3,957.00 \$1,158.00 \$19,040.00 \$6,024.00 \$568.00	\$2,040.00 \$55.00 \$360.00 \$14,300.00 \$1,500.00 \$330.00 \$17,768.00 \$784.00 \$571.00 \$6,031.00 \$214.00
C/S ASSIST SUPERV/REC SUPPORT STAFF PERSON SAL OTHER STAFF/REC CUSTODIAL OVT/REC SAL FIELD MAINT/REC LIFE INSURANCE/REC LONG TERM DISABILITY MESSA HLTH/REC DENTAL/REC VISION/REC RETIREMENT/REC RETIRE CUSTODIDAN/REC RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$50,760.00 \$28,940.00 \$0.00 \$33,876.00 \$2,800.00 \$2,040.00 \$55.00 \$360.00 \$14,300.00 \$1,500.00 \$330.00 \$17,200.00 \$784.00 \$5,950.00 \$214.00 \$1,560.00 \$1,000.00 \$6,640.00	Move from Edustaff 4% increase Edustaff 20 hr/wk person @\$16 Increase Game Help to \$14.00/hr 4% Increase 4% Increase	\$2,030.00 \$3,957.00 \$1,158.00 \$19,040.00 \$6,024.00 \$568.00	\$52,790.00 \$34,055.00 \$19,040.00 \$39,900.00 \$2,800.00 \$2,040.00 \$55.00 \$360.00 \$14,300.00 \$17,768.00 \$784.00 \$6,031.00 \$214.00 \$156.00
C/S ASSIST SUPERV/REC SUPPORT STAFF PERSON SAL OTHER STAFF/REC CUSTODIAL OVT/REC SAL FIELD MAINT/REC LIFE INSURANCE/REC LONG TERM DISABILITY MESSA HLTH/REC DENTAL/REC VISION/REC RETIREMENT/REC RETIRE CUSTODIDAN/REC RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$28,940.00 \$0.00 \$33,876.00 \$2,800.00 \$2,040.00 \$55.00 \$360.00 \$14,300.00 \$1,500.00 \$330.00 \$17,200.00 \$5784.00 \$571.00 \$5,950.00 \$214.00 \$156.00 \$1,100.00 \$6,640.00	4% increase Edustaff 20 hr/wk person @\$16 Increase Game Help to \$14.00/hr 4% Increase 4% Increase	\$1,158.00 \$19,040.00 \$6,024.00 \$568.00 \$81.00	\$19,040.00 \$39,900.00 \$2,800.00 \$2,040.00 \$55.00 \$360.00 \$14,300.00 \$1,500.00 \$330.00 \$17,768.00 \$784.00 \$571.00 \$6,031.00 \$214.00
SUPPORT STAFF PERSON SAL OTHER STAFF/REC CUSTODIAL OVT/REC SAL FIELD MAINT/REC LIFE INSURANCE/REC LONG TERM DISABILITY MESSA HLTH/REC DENTAL/REC VISION/REC RETIREMENT/REC RETIRE CUSTODIDAN/REC RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$0.00 \$33,876.00 \$2,800.00 \$2,040.00 \$55.00 \$360.00 \$14,300.00 \$1,500.00 \$330.00 \$17,200.00 \$571.00 \$5,950.00 \$214.00 \$156.00 \$1,100.00 \$6,640.00	Edustaff 20 hr/wk person @\$16 Increase Game Help to \$14.00/hr 4% Increase 4% Increase	\$19,040.00 \$6,024.00 \$568.00 \$81.00	\$39,900.00 \$2,800.00 \$2,040.00 \$55.00 \$360.00 \$14,300.00 \$1,500.00 \$330.00 \$17,768.00 \$784.00 \$571.00 \$6,031.00 \$214.00
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LIFE INSURANCE/REC LONG TERM DISABILITY MESSA HLTH/REC DENTAL/REC VISION/REC RETIREMENT/REC RETIRE CUSTODIDAN/REC RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$55.00 \$360.00 \$14,300.00 \$1,500.00 \$330.00 \$17,200.00 \$784.00 \$571.00 \$5,950.00 \$214.00 \$1,100.00 \$6,640.00	4% Increase	\$81.00	\$55.00 \$360.00 \$14,300.00 \$1,500.00 \$330.00 \$17,768.00 \$784.00 \$571.00 \$6,031.00 \$214.00
LONG TERM DISABILITY MESSA HLTH/REC DENTAL/REC VISION/REC RETIREMENT/REC RETIRE CUSTODIDAN/REC RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$360.00 \$14,300.00 \$1,500.00 \$330.00 \$17,200.00 \$784.00 \$571.00 \$5,950.00 \$214.00 \$1,100.00 \$6,640.00	4% Increase	\$81.00	\$360.00 \$14,300.00 \$1,500.00 \$330.00 \$17,768.00 \$784.00 \$571.00 \$6,031.00 \$214.00
MESSA HLTH/REC DENTAL/REC VISION/REC RETIREMENT/REC RETIRE CUSTODIDAN/REC RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$14,300.00 \$1,500.00 \$330.00 \$17,200.00 \$784.00 \$571.00 \$5,950.00 \$214.00 \$1,100.00 \$6,640.00	4% Increase	\$81.00	\$14,300.00 \$1,500.00 \$330.00 \$17,768.00 \$784.00 \$571.00 \$6,031.00 \$214.00
DENTAL/REC VISION/REC RETIREMENT/REC RETIRE CUSTODIDAN/REC RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$1,500.00 \$330.00 \$17,200.00 \$784.00 \$571.00 \$5,950.00 \$214.00 \$1,100.00 \$6,640.00	4% Increase	\$81.00	\$1,500.00 \$330.00 \$17,768.00 \$784.00 \$571.00 \$6,031.00 \$214.00
VISION/REC RETIREMENT/REC RETIRE CUSTODIDAN/REC RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$330.00 \$17,200.00 \$784.00 \$571.00 \$5,950.00 \$214.00 \$1,100.00 \$6,640.00	4% Increase	\$81.00	\$330.00 \$17,768.00 \$784.00 \$571.00 \$6,031.00 \$214.00 \$156.00
RETIREMENT/REC RETIRE CUSTODIDAN/REC RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$17,200.00 \$784.00 \$571.00 \$5,950.00 \$214.00 \$156.00 \$1,100.00 \$6,640.00	4% Increase	\$81.00	\$17,768.00 \$784.00 \$571.00 \$6,031.00 \$214.00 \$156.00
RETIRE CUSTODIDAN/REC RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$784.00 \$571.00 \$5,950.00 \$214.00 \$156.00 \$1,100.00 \$6,640.00	4% Increase	\$81.00	\$784.00 \$571.00 \$6,031.00 \$214.00 \$156.00
RETIRE FLD MAINT/REC FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$571.00 \$5,950.00 \$214.00 \$156.00 \$1,100.00 \$6,640.00			\$571.00 \$6,031.00 \$214.00 \$156.00
FICA/RECREATION FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$5,950.00 \$214.00 \$156.00 \$1,100.00 \$6,640.00			\$6,031.00 \$214.00 \$156.00
FICA CUSTODIAN/REC FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$214.00 \$156.00 \$1,100.00 \$6,640.00			\$214.00 \$156.00
FICA FLD MAINT/REC W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$156.00 \$1,100.00 \$6,640.00	4% Increase	\$50.00	\$156.00
W/C-REC MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$1,100.00 \$6,640.00	4% Increase	\$50.00	
MISC CONTRACTED/REC CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$6,640.00	4% Increase		\$1,150.00
CONTRACTED OFFICIALS CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC			400.00	\$6,640.00
CONTR'D INSTRUCTOR/REC CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC				\$9,700.00
CELL PHONE/REC POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$9,700.00			\$1,112.00
POSTAGE/REC ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$1,112.00			\$360.00
ADVERTISING/REC WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$360.00			\$400.00
WATER&SEWER/REC EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$400.00			\$150.00
EQUIP REPAIR/REC GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$150.00			
GAS/450 N HIBBARD/REC ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$225.00			\$225.00 \$700.00
ELEC/450 N HIBBARD/REC ELEC/SCHOOL GYMS/REC	\$700.00			\$550.00
ELEC/SCHOOL GYMS/REC	\$550.00			
	\$525.00			\$525.00
OFFICE SUPPL/REC	\$1,000.00			\$1,000.00
	\$1,000.00			\$1,000.00
COMPUTER SUPPL/REC	\$300.00			\$300.00
FIELD MAINT SUPPL/REC	\$2,485.00			\$2,485.00
OTHER SUPPLIES/REC	\$11,000.00			\$11,000.00
CONCESSION SUPPL/REC	\$6,500.00			\$6,500.00
PROGRAM UNIFORMS/REC	\$42,836.00			\$42,836.00
PROGRAM EQUIP/REC	\$21,462.00			\$21,462.00
DUES & FEES/REC	\$14,131.00			\$14,131.00
RECREATION REFUNDS	\$5,000.00			\$5,000.00
COPY MACH LEASE/REC	\$500.00			\$500.00
Project Programs Expense	\$287,512.00		\$32,908.00	\$320,420.00
Projected Program Revenue	\$168,080.00	Increase player fees	\$20,185.00	\$188,265.00
Projected Net Cost				\$132,155.00 \$12,723.00

PROPOSED 2023/24 RECREATION FEES - PARTICIPATING TOWNSHIP RESIDENTS AND NON-PARTICIPATING TOWNSHIP RESIDENTS

	PARTIC	IPATING PLAYER	FEES	NON-PARTICIPATING PLAYER FEES					
	CURRENT	PROPOSED	CHANGE	CURRENT	PROPOSED	CHANGE			
	2022-23	2023-24		2022-23	2023-24				
Fall Soccer									
PK - 3rd grade	\$70.00	\$77	\$5.00	\$122.50	\$135	\$12.50			
U9 - U15	\$115.00	\$115	\$0.00	\$182.50	\$202	\$18.50			
Football						4			
1st, 2nd	\$155.00	\$187	\$30.00	\$271.25	\$328	\$56.75			
3rd - 8th	\$205.00	\$235	\$30.00	\$358.75	\$412	\$52.25			
Cheer									
1st-8th	\$145.00	\$145	\$0.00	\$253.75	\$254	\$0.25			
Basketball									
1st, 2nd	\$75.00	\$91	\$15.00	\$118.75	\$160	\$41.25			
3rd - 8th	\$75.00	\$100	\$25.00	\$118.75	\$175	\$56.25			
Volleyball									
3rd-4th	\$80.00	\$81	\$0.00	\$140.00	\$142	\$2.00			
5th-8th	\$80.00	\$93	\$10.00	\$140.00	\$163	\$23.00			
Spring Soccer									
PK - 3rd grade	\$70.00	\$75	\$5.00	\$122.50		\$8.50			
U9 - U15	\$115.00	\$115	\$0.00	\$182.50	\$202	\$18.50			
Baseball									
4yrs to 8 yrs (in-house)	\$75.00	\$100	\$25.00	\$131.25		\$43.75			
10-14 non-tournament	\$121.00	\$150	\$29.00	\$211.00		\$52.00			
10-14 MMPL	\$210.00	\$250	\$40.00	\$367.00		\$71.00			
*10-14 KVBSA	\$450.00	\$450	\$0.00	\$450.00	\$789	\$70.00			
*Brand new league, no cor	mparison to prior	year.							
Softball									
4yrs to 8 yrs (inhouse)	\$75.00	\$100	\$25.00	\$131.25		\$43.75			
U10/U12	\$75.00		\$25.00	\$131.25		\$43.75			
U14 non-tournamen	\$75.00		\$35.00	\$131.25		\$61.75			
U14tournament	\$150.00	\$190	\$40.00	\$262.50	\$333	\$70.50			
Track				4===	A=0	647.5			
K - 5th	\$30.00	\$40	\$10.00	\$52.50	\$70	\$17.50			

2023-2024 Community Recreation Budget Approval Status Form

Go	vernmental Unit	
	The 2023-2024 Community Recreati	on Budget Proposal was approved.
-	No action has been taken at this time).
Sig	mature	Date
Tit	le	

Please submit this form along with a copy of the minutes from the meeting at which the vote on the budget took place and mail both to:

Lauri Daubenmeyer Fowlerville Community Schools 7677 Sharpe Road, Suite A Fowlerville, MI 48836

			СОНОСТАН ТО	WNSHIP 22-23 I	EXPENDITURES			-1-
ACCOUNT		BUDGET	1ST	2ND	3RD	4TH	TOTAL	BALANCE
TOWNSHIP BOARD								
PAYROLL TAX EXPENSE	rev 01-23	\$10,700.00	\$1,316.46	\$3,222.43	\$2,722.36	\$2,666.36	\$9,927.61	\$772.39
TRUSTEE WAGES		\$6,300.00		\$3,200.00		\$2,720.00	\$5,920.00	\$380.00
SECRETARY WAGES		\$10,000.00	\$3,658.50	\$4,113.00	\$3,303.00	\$2,898.00	\$13,972.50	(\$3,972.50)
SUPPLIES		\$1,000.00	\$327.67	\$537.64	\$1,194.23	\$61.73	\$2,121.27	(\$1,121.27)
CONTRACTED SERVICES		\$40,000.00	\$5,217.95	\$9,777.14	\$12,701.25	\$6,293.95	\$33,990.29	\$6,009.71
CONFERENCES		\$2,000.00	\$40.00	\$60.26	\$160.20	\$655.01	\$915.47	\$1,084.53
PUBLISHING		\$700.00	\$1,560.00	\$170.00	\$330.00	\$140.00	\$2,200.00	(\$1,500.00)
COMMUNICATIONS		\$1,000.00	\$1,140.00				\$1,140.00	(\$140.00)
ASSOCIATION DUES		\$2,500.00		\$30.00	\$150.00		\$180.00	\$2,320.00
EQUIPMENT		\$6,000.00		\$5,157.00			\$5,157.00	\$843.00
	TOTAL	\$80,200.00	\$13,260.58	\$26,267.47	\$20,561.04	\$15,435.05	\$75,524.14	\$4,675.86
SUPERVISOR								
SALARY		\$22,000.00	\$5,499.99	\$5,499.99	\$5,499.99	\$5,499.99	\$21,999.96	\$0.04
DEPUTY		\$0.00	. ,		. ,	. ,	\$0.00	\$0.00
SUPPLIES		\$0.00					\$0.00	\$0.00
BOTTELES	TOTAL	\$22,000.00	\$5,499.99	\$5,499.99	\$5,499.99	\$5,499.99	\$21,999.96	\$0.04
ELECTIONS		. ,	. ,	. ,	. ,	. /	. ,	·
WAGES		\$7,000.00		\$2,112.50	\$2,387.00		\$4,499.50	\$2,500.50
SUPPLIES	rev 01-23	\$4,100.00	\$970.00	\$4,205.21	\$1,583.59		\$6,758.80	(\$2,658.80)
PUBLISHING	16V 01-23	\$400.00	\$970.00	\$158.75	\$1,383.39		\$317.91	\$82.09
MAINTENANCE/REPAIR		\$1,000.00		\$804.00	\$139.10		\$804.00	\$196.00
EQUIPMENT		\$1,000.00		\$804.00			\$0.00	\$0.00
EQUIPMENT	TOTAL	\$12,500.00	\$970.00	\$7,280.46	\$4,129.75	\$0.00	\$12,380.21	\$119.79
AFFORNEY	TOTAL	φ12,500.00	Ψ270.00	φ1,200.40	ΨΨ,127.73	φ0.00	φ12,500.21	φ117.77
ATTORNEY	ТОТАІ	\$25,000,00	\$7.747.50	\$5,040,00	\$9 (27 70	\$6.164.10	¢27 500 20	¢7 411 70
	TOTAL	\$35,000.00	\$7,747.50	\$5,049.00	\$8,627.70	\$6,164.10	\$27,588.30	\$7,411.70
ASSESSOR								
CONTRACTED SERVICE	rev 01-23	\$39,000.00	\$10,825.00	\$9,350.00	\$9,500.00	\$9,650.00	\$39,325.00	(\$325.00)
LAND DIVISIONS		\$600.00						
SUPPLIES		\$3,000.00	\$1,802.34				\$1,802.34	\$1,197.66
	TOTAL	\$42,600.00	\$12,627.34	\$9,350.00	\$9,500.00	\$9,650.00	\$41,127.34	\$872.66
CLERK								
SALARY		\$22,000.00	\$5,499.99	\$5,499.99	\$5,499.99	\$5,499.99	\$21,999.96	\$0.04
DEPUTY		\$3,000.00	\$31.50	\$549.00	\$1,003.50		\$1,584.00	\$1,416.00
MILEAGE		\$750.00	\$65.52	\$195.98	\$150.35		\$411.85	\$338.15
SUPPLIES		\$1,000.00	\$84.00	\$167.86	\$108.00	\$32.00	\$391.86	\$608.14
EQUIPMENT REPAIR		\$100.00					\$0.00	\$100.00
	TOTAL	\$26,850.00	\$5,681.01	\$6,412.83	\$6,761.84	\$5,531.99	\$24,387.67	\$2,462.33
			СОНОСТАН ТО	WNSHIP 22-23 I	EXPENDITURES			-2
ACCOUNT		BUDGET	1ST	2ND	3RD	4TH	TOTAL	BALANCE

TREASURER								
SALARY		\$22,000.00	\$5,499.99	\$5,499.99	5,499.99	\$5,499.99	\$21,999.96	\$0.04
DEPUTY		\$3,500.00	\$400.50	\$1,138.50	792.00	\$1,147.50	\$3,478.50	\$21.50
MILEAGE		\$1,600.00	\$273.78	354.51	300.11	\$444.82	\$1,373.22	\$226.78
SUPPLIES		\$2,000.00	\$154.59	\$573.26		\$801.69	\$1,529.54	\$470.46
CONTRACTED SERVICES		\$6,000.00	\$3,306.88	\$20.00	1,653.71		\$4,980.59	\$1,019.41
	TOTAL	\$35,100.00	\$9,635.74	\$7,586.26	8,245.81	\$7,894.00	\$33,361.81	\$1,738.19
BOARD OF REVIEW								
WAGES		\$2,200.00		\$450.00		\$1,260.00	\$1,710.00	\$490.00
PUBLISHING		\$400.00	\$240.00	\$60.00		\$50.00	\$350.00	\$50.00
	TOTAL	\$2,600.00	\$240.00	\$510.00	0.00	\$1,310.00	\$2,060.00	\$540.00
BUILDING & GROUNDS		. /	· ·			. ,	. ,	· · · · · · · · · · · · · · · · · · ·
SUPPLIES		\$500.00	\$9.71	\$83.60	134.50		\$227.81	\$272.19
TELEPHONE	rev 01-23	\$10,500.00	\$4,547.60	\$2,417.97	1,693.75	\$1,611.51	\$10,270.83	\$229.17
UTILITIES-HALL	10, 01 20	\$2,100.00	\$248.23	\$1,275.11	260.46	\$267.19	\$2,050.99	\$49.01
MAINTENANCE/ REPAIRS		\$3,000.00	Ψ2 10.23	\$1,415.00	1,200.00	\$1,399.93	\$4,014.93	(\$1,014.93)
IMPROVEMENTS		\$500.00		Ψ1,110100	1,200.00	41,055.50	\$0.00	\$500.00
SNOW REMOVAL/HALL		\$500.00			35.00	625	\$660.00	(\$160.00)
	TOTAL	\$17,100.00	\$4,805.54	\$5,191.68	3,323.71	\$3,903.63	\$17,224.56	(\$124.56)
CEMETERY		. /	. ,		,	. /	. ,	
CLERICAL		\$2,500.00	\$569.00	\$704.00	496.00	\$435.00	\$2,204.00	\$296.00
SUPPLIES		\$100.00	\$309.00	\$704.00	490.00	φ455.00	\$0.00	\$100.00
LAWN CARE		\$13,600.00	\$1,700.00	\$5,975.00	3,322.00		\$10,997.00	\$2,603.00
PLOT BUYBACK		\$0.00	\$2,400.00	\$800.00	3,322.00		\$3,200.00	(\$3,200.00)
BURIALS	rev 01-23	\$12,500.00	\$825.00	\$2,775.00	2,175.00	\$1,800.00	\$7,575.00	\$4,925.00
FOUNDATIONS	10101-25	\$2,500.00	\$1,352.00	\$1,050.40	2,790.00	ψ1,000.00	\$5,192.40	(\$2,692.40)
CARETAKER		\$3,000.00	\$400.00	ψ1,030.40	2,750.00		\$400.00	\$2,600.00
IMPROVEMENTS	rev 10/22	\$19,000.00	\$5,487.50	\$11,220.00	781.25	\$362.50	\$17,851.25	\$1,148.75
IVII ROVEIVIEI	TOTAL	\$53,200.00	\$12,733.50	\$22,524.40	9,564.25	\$2,597.50	\$47,419.65	\$5,780.35
			СОНОСТАН ТОМ					-3-
ACCOUNT PLANNING/ ZONING		BUDGET	1ST	2ND	3RD	4TH	TOTAL	BALANCE
	mor: 01 22	\$7.500.00	\$54.00	\$2.442.00	100.00	\$2,002,00	\$5,607,00	¢1 902 00
WAGES	rev 01-23	\$7,500.00 \$3,000.00	\$54.00 \$2,262.50	\$2,443.00	108.00	\$3,092.00 \$1,450.00	\$5,697.00 \$7,362.50	\$1,803.00
Z.A. WAGES MASTER PLAN		\$3,000.00	\$2,202.30	\$2,200.00	1,450.00	\$1,450.00	\$7,362.50	(\$4,362.50)
SUPPLIES		\$100.00			998.70		\$998.70	(\$898.70)
PUBLISHING		\$3,000.00			180.00	\$287.50	\$998.70 \$467.50	\$2,532.50
LOPEISITINO	TOTAL	\$14,100.00	\$2,316.50	\$4,643.00	2,736.70	\$4,829.50	\$14,525.70	(\$925.70)
DD / D7G / D7 / D G		42.92000	¥-,01010	¥ -,0 10100	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	¥ -,527100	\$2.190 2011 0	(ψ>Ξείτο)
DRAINS AT LARGE	TOTAL T	#40.000.00			0.00	44.74	h44 #46 CC	/h4 = 4 = < ^ ^
	TOTAL	\$10,000.00			0.00	\$11,542.60	\$11,542.60	(\$1,542.60)
STREETLIGHTS	TOTAL	\$6,600.00	\$1,169.67	\$779.28	1,542.20	\$1,421.00	\$4,912.15	\$1,687.85

TRASH PICK-UP								
rev 01/23	TOTAL	\$220,000.00	\$33,321.15	\$43,494.97	70,651.75	\$67,428.46	\$214,896.33	\$5,103.67
RECREATION		,	,	,	,	,	,	,
WAGES		\$5,000.00	\$1,310.00	\$3,575.00	550.00	\$525.00	\$5,960.00	(\$960.00)
FOWLERVILLE REC		\$5,500.00	ψ1,510.00	\$4,892.00	330.00	ψ323.00	\$4,892.00	\$608.00
PARK MAINTENANCE		\$4,000.00	\$4,163.47	\$6,196.60			\$10,360.07	(\$6,360.07)
PARK MOWING		\$8,500.00	ψ1,103.17	ψ0,170.00			\$0.00	\$8,500.00
PARK IMPROVEMENTS		\$10,000.00	\$5,850.00		3,561.90		\$9,411.90	\$588.10
COMMUNITY PROMOTION		\$6,000.00	\$3,696.23	\$2,603.35	3,301.70		\$6,299.58	(\$299.58)
UTILITIES		\$500.00	\$94.99	\$100.78	123.28	\$584.19	\$903.24	(\$403.24)
CHETTES	TOTAL	\$39,500.00	\$15,114.69	\$17,367.73	4,235.18	\$1,109.19	\$37,826.79	\$1,673.21
INSURANCE & BONDS								
rev 01/23	TOTAL	\$9,500.00			9,333.00		\$9,333.00	\$167.00
TRUST AND AGENCY								
DELINQUENT TAX		\$15,000.00						
TRAILER BONDS		\$6,000.00						
TRAILER BONDS	TOTAL	\$21,000.00						
UNALLOCATED								
rev 01-23	TOTAL	\$956,730.00		\$5,000.00	77,652.06		\$82,652.06	\$874,077.94
CONTINGENCIES								•
rev 10/22, 01/23	TOTAL	\$47,000.00		\$1,386.60		\$805.77	\$2,192.37	\$44,807.63
ROAD FUND TRANSFER	TOTAL	\$97,210.00	\$9,651.62		100,000.00			
GRAND TOTAL		\$1,748,790.00	\$134,774.83	\$168,343.67	\$342,364.98	\$145,122.78	\$790,606.26	\$958,183.74
		ψ1,740,720.00	ψ13-1,77-1.03	Ψ100,5-13.07	ψ542,504120	ψ112,122.70	Ψ120,000.20	Ψ700,100.71

FEE SCHEDULE

LAND SPLIT FEE (4/19) 125.00 FIRST PARCEL

50.00 EACH ADDITIONAL PARCEL 250.00 FIRST PARCEL EXPRESS SERVICE 100.00 EACH ADDITIONAL PARCEL EXPRESS

25.00 INCOMPLETE APPICATION FEE

DRIVEWAY REINSPECTION FEE (3/22) 200.00

LAND USE APPLICATIONS: (3/22)

RESIDENTIAL DWELLING/ACCESSORY 50.00

COMMERCIAL/INDUSTRIAL 200.00 + 3000.00 (toward 3% inspec fee)

MARIJUANA CAREGIVER 200.00 + 3000.00 (toward extra costs) + \$500 annual inspection fee

DEMOLITION PERMIT (3/22) 50.00

PERMIT EXTENSION (3/22) 50.00

SIGN PERMITS APPLICATION 50.00 TWP TAXPAYER

100.00 NON-TAXPAYER

HOME OCCUPATION (3/22) 50.00

SPECIAL MEETING FEE (3/22) 1000.00

SITE PLAN REVIEW (3/13) 300.00 + EXTRA COSTS

SPECIAL USE APPLICATIONS (3/13) 600.00 + EXTRA COSTS

TRAILER CASH GUARANTEE (3/19) 3000.00 APPLICATION FEE 150.00

ASSESSORY CASH GUARANTEE (on vacant land)

Determined by Township Board

ZONING BOARD OF APPEALS (3/22 500.00 (\$50 refund for mutiples)

ZONING AMENDMENT (3/13) 800.00 + EXTRA COSTS

PLANNED UNIT DEVELOPMENT (3/13) 1100.00 + EXTRA COSTS

MINING FEE (3/13) 1100.00 + EXTRA COSTS

CABLE COMMUNICATIONS FRANCHISE FEE 5% OF ANNUAL GROSS REVENUES

TOWNSHIP HALL RESERVATION MAINTENANCE FEES

RESIDENTS NON-COMMERCIAL 0.00 RESIDENTS COMMERCIAL 25.00 NON-RESIDENTS 100.00

GRAVE SITES (4/15)

 FULL
 400.00 RES
 800.00 NON

 INFANT
 150.00 "
 300.00 "

 CREMAINS - 2 URNS EACH
 125.00 "
 250.00 "

BURIAL COSTS (7/20)

 FULL
 600.00

 INFANT (3/22)
 250.00

 CREMAINS (3/22)
 225.00

HEADSTONE FOUNDATIONS (3/22) .55 PER SQ IN (add 2" around) minimum 100.00

40.00 additional gov marker setting fee

MILEAGE (1/23) .655 MILE
COPIES .20 EACH
FOIA See FOIA Policy

03/09/2023

TOWNSHIP OFFICIALS - SALARIES/WAGES

TOWNSHIP BOARD

SUPERVISOR (03/22) \$22,000.00 PER YEAR

CLERK (03/22) \$22,000.00 PER YEAR

TREASURER (03/22) \$22,000.00 PER YEAR

TRUSTEE (03/22) \$160.00 PER MEETING

DEPUTY - SUPERVISOR, CLERK, TREASURER (03/23) \$20.00 PER HOUR

SECRETARY (03/22) \$20.00 PER HOUR

BOARD OF REVIEW (03/22) \$90.00 PER DIEM

ASSESSOR (4/17) \$100.00 PER DIEM

PLANNING COMMISSION/ZONING BOARD

CHAIRMAN (03/22) \$100.00 PER MEETING
SECRETARY - CORRESPONDING (04/17) \$90.00 PER MEETING
SECRETARY - RECORDING (3/22) \$18.00 PER HOUR
MEMBERS (03/22) \$75.00 PER MEETING
ZONING ADMINISTRATOR/ORDINANCE OFFICER (03/22) \$25.00 PER HOUR

ASSISTANT ZONING ADMINISTRATOR (03/22) \$25.00 PER HOUR \$25.00 PER HOUR

MILEAGE - ALL DEPTS (01/23) \$.655 PER MILE

ELECTIONS (03/22)

CHAIRMAN \$20.00 PER HOUR INSPECTORS/AV COUNTING BOARD \$16.00 PER HOUR RECEIVING BOARD \$25.00 PER HOUR

RECREATION BOARD MEMBER (03/22) \$50.00 PER MEETING PARK MANAGER (3/22) \$20.00 PER HOUR RECREATION COORDINATOR (3/22) \$20.00 PER HOUR

CEMETERY

 SEXTON (03/22)
 \$20.00 PER HOUR

 ASSISTANT SEXTON (03/22)
 \$18.00 PER HOUR

 CARETAKER (03/22)
 \$25.00 PER HOUR

 CARETAKER ASST (04/17)
 \$20.00 PER HOUR

 BURIALS (03/22)
 \$600.00 FULL

 \$25.00 INFANT

\$225.00 CREMAINS

REVENUES WORKSHEET 2023/2024

ACCOUNT ANTICIPATED PROJECTED

710000111				7.111101171122				
	20/21	21/22	22/23 Current	22/23	22/23			
Taxes:								
Allocated	93164.3	106924.82	26571.45	\$ 96,000.00	\$ 100,000.00			
Roads	0			Moved to Road	Moved to Road F			
State Revenue Share	295628.00	341117.00	237509.00	\$ 305,000.00	\$ 340,000.00			
Grants	0		3270.00	\$ 1,500.00	\$ 1,500.00			
Interest	4668.38	189.35	141.31	\$ 2,000.00	\$ 2,000.00			
Trash	75618.14	80597.03	225460.59	\$ 120,000.00	\$ 226,000.00			
Services:	0.00	1107.20	197.18					
Burial	7839.00	3780.00	9953.60	\$ 6,000.00	\$ 7,000.00			
Tax Collection	5558.50	5565.00	2151.00	\$ 5,500.00	\$ 5,500.00			
Elections	2846.68	1615.41	2514.00	\$ -	\$ 13,000.00			
1% Admin Fee	0.00			\$ -				
Franchise Fees	12642.46	11677.99	8244.62	\$ 12,000.00	\$ 12,000.00			
Licenses/Permits	11451.00	3330.00	2430.00	\$ 2,500.00	\$ 2,500.00			
Dog	0.00			\$ 10.00	\$ 10.00			
Cemetery Lots	3200.00	3600.00	5600.00	\$ 2,000.00	\$ 3,000.00			
Other Revenues:	1188.97		13290.80					
Miscellaneous	2206.34	3944.86		\$ 500.00	\$ 500.00			
Hall Rental	75.00	25.00	100.00					
Farm Rental	1380.00			\$ 1,380.00	\$ 1,380.00			
Refunds (insuran	0.00	273.00	258.01					
Park Fees		20.00	494.00	\$ 200.00	\$ 200.00			
Community Promotic	0.00	5000.00	350.00	\$ 200.00	\$ 200.00			
Trust and Agency				\$ 15,000.00	\$ 15,000.00			
Trailer Bonds				\$ 6,000.00	\$ 6,000.00			
Local Comm Stabiliz	4985.08	7835.71	6003.12	\$ 3,000.00	\$ 3,000.00			
Subtotals	522451.85	576602.37	544538.68	\$ 578,790.00	\$ 738,790.00			
Balance on hand at								
beginning of year	820000.00	900000.00	900000.00	1170000.00	1168000.00			
Total Revenues	1,342,451.85	1,476,602.37	1,444,538.68	1,748,790.00	1,906,790.00			

BUDGET WORKSHEET 23/24

ACCOUNT						AS OF		BUDGET	PR	OPOSED BUDGET
	yr 2	0-21	yr 2	1-22		1/24/2023		2022-2023		2022-2023
TOWNSHIP BOARD										
PAYROLL EXPENSE	\$	5,190.54	\$	5,638.15	\$	7,261.25	\$	4,700.00	\$	8,000.00
TRUSTEE WAGES	\$	5,400.00	\$	6,750.00	\$	3,200.00	\$	6,300.00	\$	7,000.00
SECRETARY WAGES	\$	8,700.25	\$	10,117.50	\$	12,082.50	\$	10,000.00	\$	15,000.00
SUPPLIES	\$	1,002.71	\$	1,588.88	\$	1,465.79	\$	1,000.00	\$	1,500.00
CONTRACTED SERVICES	\$	26,875.32	\$	19,605.98	\$	30,660.34	\$	40,000.00	\$	35,000.00
CONFERENCES	\$	398.00	\$	567.65	\$	281.52	\$	2,000.00	\$	700.00
PUBLISHING	\$	640.00	\$	1,760.00	\$	2,060.00	\$	700.00	\$	2,500.00
COMMUNICATIONS	\$	770.00	\$	1,113.18	\$	1,140.00	\$	1,000.00	\$	1,300.00
ASSOCIATION DUES	\$	150.00	\$	150.00	\$	180.00	\$	2,500.00	\$	2,500.00
EQUIPMENT	\$	-	\$	4,800.00	\$	5,157.00	\$	6,000.00	\$	1,500.00
TOTAL	\$	49,126.82	\$	52,091.34	\$	63,488.40	\$	74,200.00	\$	75,000.00
SUPERVISOR										
SALARY	\$	19,958.37	\$	20,000.04	\$	18,333.30	\$	22,000.00	\$	22,000.00
DEPUTY	\$	-	\$	-	\$	-	\$	_		
SUPPLIES	\$	-	\$	-	\$	-	\$	_		
TOTAL	\$	19,958.37	\$	20,000.04	\$	18,333.30	\$	22,000.00	\$	22,000.00
ELECTION									_	
WAGES	\$	6,292.50	\$	1,882.00	\$	4,499.50	\$	7,000.00	\$	12,000.00
SUPPLIES	\$	6,218.44	\$	517.36	\$	6,758.80	\$	3,500.00	\$	5,000.00
PUBLISHING	\$	302.78	\$	80.00	\$	317.91	\$	400.00	\$	500.00
MAINTENANCE/REPAIR	\$	499.00	\$	-	\$	804.00	\$	1,000.00	\$	1,000.00
EQUIPMENT	\$	3,702.77	\$	-			\$	-	\$	8,000.00
TOTAL	\$	17,015.49	\$	2,479.36	\$	12,380.21	\$	11,900.00	\$	26,500.00
ATTORNEY	\$	13,152.10	\$	27,552.70	\$	21,424.20	\$	35,000.00	\$	80,000.00
ATTORNET	φ	13,132.10	Ψ	21,332.10	φ	21,424.20	φ	33,000.00	φ	80,000.00
ASSESSOR										
CONTRACTED SERVICES	\$	39,625.00	\$	36,950.00	\$	32,975.00	\$	37,000.00	\$	38,000.00
LAND DIVISION	\$	-					\$	600.00	\$	1,000.00
SUPPLIES	\$	1,917.06	\$	1,863.34	\$	1,802.34	\$	3,000.00	\$	2,000.00
TOTAL	\$	41,542.06	\$	38,813.34	\$	34,777.34	\$	40,600.00	\$	41,000.00
CLERK										
SALARY	\$	19,958.37	\$	20,000.04	\$	18,333.30	\$	22,000.00	\$	22,000.00
DEPUTY	φ ¢	2,218.25	э \$	543.75	\$	1,584.00	\$	3,000.00	\$	4,000.00
MILEAGE	φ ¢	551.44	э \$	200.48	э \$	411.85	\$	750.00	\$	500.00
SUPPLIES	φ Φ	1,079.89		661.98	э \$	359.86	э \$	1,000.00		700.00
EQUIPMENT REPAIR	\$ \$	*	\$ ¢	001.98	э \$	337.80	\$	1,000.00	\$	100.00
		22 907 05	\$	21 406 25		20.600.01				
TOTAL	\$	23,807.95	\$	21,406.25	\$	20,689.01	\$	26,850.00	\$	27,300.00

page one total \$ 210,550.00 \$ 271,800.00

	yr 19-20		yr 20-21	THE	RU 01/21/2021	В	UDGET 22/23	PRO	POSED 22/23
\$	19,958.37	\$	20,000.04	\$	18,333.30	\$	22,000.00	\$	22,000.00
\$	2,780.00	\$	3,086.25	\$	2,637.00	\$	3,500.00	\$	4,000.00
\$	1,613.32	\$	1,628.77	\$	1,064.71	\$	1,600.00	\$	1,600.00
\$	2,995.85	\$	779.86	\$	1,025.54	\$	2,000.00	\$	200.00
\$	5,517.00	\$	4,596.64	\$	4,980.59	\$	6,000.00	\$	6,000.00
\$	32,864.54	\$	30,091.56	\$	28,041.14	\$	35,100.00	\$	33,800.00
\$	1 680 00	\$	1 600 00	\$	450.00	\$	2 200 00	\$	2,200.00
									400.00
									2,600.00
	2,247.00	Ψ	1,723.00	Ψ	000.00	Ψ	2,000.00	Ψ	2,000.00
	246.0	Φ.		Φ.	227.01	Φ.	7 00.00	Φ.	5 00.00
\$			-						500.00
\$,								12,000.00
\$,	\$	2,047.24			\$			2,400.00
\$									-
\$,			\$	2,615.00			\$	12,000.00
\$		\$				\$			
\$	605.00	\$	510.00		120.00	\$	500.00		
\$	-	\$	-		-	\$	-	\$	=
•		\$	-		-	\$	-		-
\$	17,124.81	\$	18,396.20	\$	15,120.84		\$14,600.00	\$	26,900.00
\$	1,519.50	\$	1,170.00	\$	1,769.00	\$	2,500.00	\$	2,500.00
\$	149.18	\$	58.00			\$	100.00	\$	100.00
\$	13,600.00	\$	13,050.00	\$	10,997.00	\$	13,600.00	\$	11,000.00
\$	5,900.00	\$	2,070.00	\$	5,775.00	\$	2,500.00	\$	6,000.00
\$	3,550.00	\$	2,145.00	\$	5,192.40	\$	2,500.00	\$	5,000.00
\$	1,969.00	\$	2,279.00	\$	400.00	\$	3,000.00	\$	3,000.00
\$	12,975.00	\$		\$	17,488.75	\$	13,000.00	\$	15,000.00
\$	-	\$, -	\$	3,200.00	\$, -	\$	-
\$	599.76					\$	_	\$	-
\$	40,262.44	\$	28,384.79	\$	44,822.15	\$	37,200.00	\$	42,600.00
\$	5.299.00	\$	5 460 00	\$	2 623 00	2	6 500 00	\$	6,500.00
φ \$									7,000.00
ψ Φ	≥ , ⊤ ノノ・UU -		3,712.00		0,702.30				500.00
ψ Φ	<u>-</u>		- 660 00		247.50				3,000.00
Φ Φ	92.78								1,000.00
\$ \$	7,890.78	\$	11,611.52		10,331.70	\$	13,100.00	\$	18,000.00
.Th									
φ	7,030.70	Ψ	11,011.52	Ψ	10,551.70	Ψ	10,100.00		,
	* * * * * * * * * * * * * * * * * * *	\$ 19,958.37 \$ 2,780.00 \$ 1,613.32 \$ 2,995.85 \$ 5,517.00 \$ 32,864.54 \$ 1,680.00 \$ 569.00 \$ 2,249.00 \$ 346.85 \$ 8,715.81 \$ 1,733.04 \$ 127.33 \$ 4,182.61 \$ 1,414.17 \$ 605.00 \$ - \$ 17,124.81 \$ 1,519.50 \$ 149.18 \$ 13,600.00 \$ 5,900.00 \$ 3,550.00 \$ 1,969.00 \$ 12,975.00 \$ - \$ 599.76 \$ 40,262.44	\$ 19,958.37 \$ 2,780.00 \$ 1,613.32 \$ 2,995.85 \$ 5,517.00 \$ 32,864.54 \$ \$ 1,680.00 \$ 569.00 \$ 2,249.00 \$ \$ 1,733.04 \$ 127.33 \$ 4,182.61 \$ 1,414.17 \$ 605.00 \$ 1,414.17 \$ 605.00 \$ 1,414.17 \$	\$ 19,958.37 \$ 20,000.04 \$ 2,780.00 \$ 3,086.25 \$ 1,613.32 \$ 1,628.77 \$ 2,995.85 \$ 779.86 \$ 5,517.00 \$ 4,596.64 \$ 32,864.54 \$ 30,091.56 \$ 1,680.00 \$ 1,600.00 \$ 569.00 \$ 323.00 \$ 2,249.00 \$ 1,923.00 \$ 1,733.04 \$ 2,047.24 \$ 127.33 \$ 4,182.61 \$ 1,357.74 \$ 1,414.17 \$ 3,000.26 \$ 605.00 \$ 510.00 \$ - \$ - \$ \$ 17,124.81 \$ 18,396.20 \$ 13,600.00 \$ 13,050.00 \$ 5,900.00 \$ 2,070.00 \$ 13,600.00 \$ 13,050.00 \$ 5,900.00 \$ 2,279.00 \$ 1,975.00 \$ 7,612.79 \$ 599.76 \$ 40,262.44 \$ 28,384.79 \$ 5,299.00 \$ 5,460.00 \$ 1,42.85 \$ 1,42.00 \$ 1,975.00 \$ 7,612.79 \$ - \$ - \$ - \$ - \$ 660.00 \$ 2,499.00 \$ 5,412.00 \$ 1,975.00 \$ 7,612.79 \$ 5,299.76 \$ 79.52	\$ 19,958.37 \$ 20,000.04 \$ 2,780.00 \$ 3,086.25 \$ 1,613.32 \$ 1,628.77 \$ 2,995.85 \$ 779.86 \$ 5,517.00 \$ 4,596.64 \$ \$ 32,864.54 \$ 30,091.56 \$ \$ 1,680.00 \$ 1,600.00 \$ 569.00 \$ 323.00 \$ \$ 2,249.00 \$ 1,923.00 \$ \$ \$ 1,733.04 \$ 2,047.24 \$ 127.33 \$ 4,182.61 \$ 1,357.74 \$ 1,414.17 \$ 3,000.26 \$ 605.00 \$ 510.00 \$ \$ - \$ - \$ \$ 17,124.81 \$ 18,396.20 \$ \$ 17,124.81 \$ 18,396.20 \$ \$ 13,600.00 \$ 13,050.00 \$ \$ 13,600.00 \$ 13,050.00 \$ \$ 1,969.00 \$ 2,279.00 \$ \$ 12,975.00 \$ 7,612.79 \$ \$ - \$ \$ 599.76 \$ \$ 40,262.44 \$ 28,384.79 \$ \$ \$ 599.76 \$ \$ - \$ \$ \$ - \$ \$ \$ \$ 599.76 \$ \$ - \$ \$ \$ - \$ \$ \$ \$ \$ 599.76 \$ \$ - \$ \$ \$ - \$ \$ \$ \$ \$ 599.76 \$ \$ - \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 19,958.37 \$ 20,000.04 \$ 18,333.30 \$ 2,780.00 \$ 3,086.25 \$ 2,637.00 \$ 1,613.32 \$ 1,628.77 \$ 1,064.71 \$ 2,995.85 \$ 779.86 \$ 1,025.54 \$ 5,517.00 \$ 4,596.64 \$ 4,980.59 \$ 32,864.54 \$ 30,091.56 \$ 28,041.14 \$ 1,680.00 \$ 1,600.00 \$ 450.00 \$ 569.00 \$ 323.00 \$ 350.00 \$ 2,249.00 \$ 1,923.00 \$ 800.00 \$ \$ 346.85 \$ - \$ 227.81 \$ 8,715.81 \$ 11,480.96 \$ 9,039.64 \$ 1,733.04 \$ 2,047.24 \$ 2,038.39 \$ 127.33 \$ 1,080.00 \$ 1,217.33 \$ 1,080.00 \$ 1,414.17 \$ 3,000.26 \$ 605.00 \$ 510.00 \$ 120.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 17,124.81 \$ 18,396.20 \$ 15,120.84 \$ 1,519.50 \$ 1,170.00 \$ 1,769.00 \$ 149.18 \$ 58.00 \$ 13,600.00 \$ 13,050.00 \$ 10,997.00 \$ 5,900.00 \$ 2,070.00 \$ 5,775.00 \$ 13,600.00 \$ 13,050.00 \$ 10,997.00 \$ 5,900.00 \$ 2,070.00 \$ 5,775.00 \$ 3,550.00 \$ 2,145.00 \$ 5,192.40 \$ 1,969.00 \$ 2,279.00 \$ 400.00 \$ 12,975.00 \$ 7,612.79 \$ 17,488.75 \$ - \$ - \$ 3,200.00 \$ 599.76 \$ 40,262.44 \$ 28,384.79 \$ 44,822.15 \$ \$ 5,299.00 \$ 5,460.00 \$ 2,623.00 \$ 5,99.70 \$ \$ 40,262.44 \$ 28,384.79 \$ 44,822.15 \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 19,958.37 \$ 20,000.04 \$ 18,333.30 \$ 2,780.00 \$ 3,086.25 \$ 2,637.00 \$ 1,613.22 \$ 1,628.77 \$ 1,064.71 \$ 2,995.85 \$ 779.86 \$ 1,025.54 \$ 5,517.00 \$ 4,596.64 \$ 4,980.59 \$ 32,864.54 \$ 30,091.56 \$ 28,041.14 \$ \$ 1,680.00 \$ 1,600.00 \$ 450.00 \$ 52,040.00 \$ 2,040.00 \$ \$ 2,279.00 \$ 1,200.00 \$ \$ 1,733.04 \$ 2,047.24 \$ 2,038.39 \$ 1,733.04 \$ 2,047.24 \$ 2,038.39 \$ 1,414.17 \$ 3,000.26 \$ 605.00 \$ 510.00 \$ 120.00 \$ \$ 1,414.17 \$ 3,000.26 \$ 605.00 \$ 510.00 \$ 120.00 \$ \$ 1,491.8 \$ 58.00 \$ 13,600.00 \$ 1,491.8 \$ 58.00 \$ 13,600.00 \$ 1,491.8 \$ 58.00 \$ 13,600.00 \$ 1,491.8 \$ 58.00 \$ 1,491.8 \$ 1,491.8 \$ 58.00 \$ 1,491.8 \$ 1,491.8 \$ 1,491.8 \$ 1,491.8 \$ 1,491.8 \$ 1,491.8 \$ 1,491.8 \$	\$ 19,958.37 \$ 20,000.04 \$ 18,333.30 \$ 22,000.00 \$ 2,780.00 \$ 3,086.25 \$ 2,637.00 \$ 3,500.00 \$ 1,613.32 \$ 1,628.77 \$ 1,064.71 \$ 1,600.00 \$ 2,995.85 \$ 779.86 \$ 1,025.54 \$ 2,000.00 \$ 5,517.00 \$ 4,596.64 \$ 4,980.59 \$ 6,000.00 \$ 32,864.54 \$ 30,091.56 \$ 28,041.14 \$ 35,100.00 \$ 569.00 \$ 323.00 \$ 350.00 \$ 400.00 \$ 2,200.00 \$ 2,249.00 \$ 1,923.00 \$ 800.00 \$ 2,600.00 \$ 2,249.00 \$ 1,923.00 \$ 800.00 \$ 2,600.00 \$ 2,400.00 \$ 2,249.00 \$ 1,923.00 \$ 800.00 \$ 2,600.00 \$ 2,600.00 \$ 1,733.04 \$ 2,047.24 \$ 2,038.39 \$ 2,100.00 \$ 127.33 \$ 1,080.00 \$ 30,000 \$ 1,733.04 \$ 2,047.24 \$ 2,038.39 \$ 2,100.00 \$ 1,733.04 \$ 2,047.24 \$ 2,038.39 \$ 2,100.00 \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ 500.00 \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ 500.00 \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ 500.00 \$ 1,414.18 \$ 18,396.20 \$ 15,120.84 \$ 14,600.00 \$ 13,050.00 \$ 120.00 \$ 500.00 \$ 13,050.00 \$ 13,050.00 \$ 10,997.00 \$ 13,600.00 \$ 13,050.00 \$ 13,050.00 \$ 10,997.00 \$ 13,600.00 \$ 1,969.00 \$ 2,279.00 \$ 400.00 \$ 3,000.00 \$ 2,279.00 \$ 400.00 \$ 3,000.00 \$ 2,	\$ 19,958.37 \$ 20,000.04 \$ 18,333.30 \$ 22,000.00 \$ \$ 2,780.00 \$ 3,086.25 \$ 2,637.00 \$ 3,500.00 \$ \$ 1,613.32 \$ 1,628.77 \$ 1,064.71 \$ 1,600.00 \$ \$ 2,995.85 \$ 779.86 \$ 1,025.54 \$ 2,000.00 \$ \$ 5,517.00 \$ 4,596.64 \$ 4,980.59 \$ 6,000.00 \$ \$ 32,864.54 \$ 30,091.56 \$ 28,041.14 \$ 35,100.00 \$ \$ 569.00 \$ 323.00 \$ 350.00 \$ 400.00 \$ \$ 2,200.00 \$ \$ 569.00 \$ 323.00 \$ 350.00 \$ 400.00 \$ \$ 2,200.00 \$ \$ \$ 34,685 \$ \$ - \$ 227.81 \$ 500.00 \$ \$ \$ 1,733.04 \$ 2,047.24 \$ 2,038.39 \$ 2,100.00 \$ \$ \$ 1,733.04 \$ 2,047.24 \$ 2,038.39 \$ 2,100.00 \$ \$ \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ \$ 1,733.04 \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ \$ 1,414.17 \$ 3,000.26 \$ 500.00 \$ \$ 500.00 \$ \$ 1,512.00 \$ 500.00

ACCOUNT

yr 19-20

yr 20-21

THRU 01/21/2021 BUDGET 22/23 PROPOSED 22/23

\$ - \$ - \$ -

	\$	_			\$	_	\$	_	\$	
TOTAL	\$	-	\$	-	\$	-	\$	-	\$	-
STREETLIGHTS	\$	6,452.70	\$	5,412.12	\$	3,869.56	\$	6,600.00	\$	6,600.00
DRAINS AT LARGE	\$	15,972.18	\$	16,135.68	\$	11,542.60	\$	10,000.00	\$	37,000.00
RECREATION										
WAGES	\$	3,729.50	\$	3,297.00	\$	5,545.00	\$	5,000.00	\$	5,000.00
FOWLERVILLE REC	\$	1,652.78	\$	6,723.85	\$	4,892.00	\$	5,500.00	\$	6,000.00
PARK MAINTENANCE	\$	3,822.95	\$	3,228.64	\$	2,496.97	\$	4,000.00	\$	1,000.00
PARK MOW	\$	8,350.00	\$	7,950.00	\$	11,425.00	\$	8,500.00	\$	11,000.00
PARK IMPROVEMENTS	\$	898.74	\$	3,658.57	\$	5,850.00	\$	10,000.00	\$	6,000.00
COMMUNITY PROMOTION	\$	4,615.64	\$	4,460.48	\$	6,299.58	\$	6,000.00	\$	8,000.00
UTILITIES	\$	346.44	\$	360.55	\$	690.79	\$	500.00	\$	1,500.00
TOTAL	\$	23,416.05	\$	29,679.09	\$	37,199.34	\$	39,500.00	\$	38,500.00
TRASH PICK UP	\$	105,823.25	\$	108,768.38	\$	169,783.60	\$	120,000.00	\$	240,000.00
TRASTITION OF	φ	103,023.23	φ	100,700.30	Ψ	109,703.00	Ψ	120,000.00	φ	240,000.00
INSURANCE/BONDS	\$	9,132.00	\$	8,991.00	\$	9,333.00	\$	9,000.00	\$	10,000.00
TRUST AND AGENCY										
DELINQUENT TAX							\$	15,000.00	\$	10,000.00
TRAILER BONDS							\$	6,000.00	\$	6,000.00
TRAILER BONDS								*	•	ŕ
							\$	21,000.00	\$ ¢	16,000.00
CONTINGENCIES	ø	2.014.70	\$	2 200 54	ø	2,068.20	ø	52 000 00	\$	71 000 00
CONTINGENCIES	\$	2,014.79	Ф	2,298.54	\$	2,008.20	\$	53,000.00	\$	71,000.00
						4h 4-4-1	φ.	250 100 00	ø	410 100 00
					pa	ge three total	\$	259,100.00	\$	419,100.00
					pa	ge one	\$	210,550.00	\$	271,800.00
					pa	ge two	\$	102,600.00	\$	123,900.00
					pa	ge three	\$	259,100.00	\$	419,100.00
					SI	JBTOTAL**	* \$	572,250.00	\$	814,800.00
BEGINNING BALANCE APP	RIL 1	ST							\$	1,168,000.00
REVENUE FOR YEAR									\$	738,790.00
TOTAL									\$	1,906,790.00
EXPENSES/CONTINGENCI	ES								\$	814,800.00
TRANSFER TO ROAD FUNI	D									
	_									

UNALLOCATED \$1,091,990.00

ROAD FUND BUDGET WORKSHEET 23-24

		22/23 BUDGET	22/23 ACTUAL	23/24 PROPOSED
EXPENSES				
ROAD CHLORIDE		\$130,000.00	\$84,093.50	\$130,000.00
CONTRACTS		\$215,250.00	\$114,000.00	\$170,000.00
UNALLOCATED		\$0.00	\$0.00	\$70,050.00
<u>TOTAL</u>		\$345,250.00	\$198,093.50	\$370,050.00
REVENUES				
BEGINNING BALANCE		\$50,000.00	\$77,445.23	\$179,000.00
FROM GENERAL FUND		\$97,210.00	\$100,000.00	
OTHER REVENUE		\$0.00	\$0.00	
INTEREST		\$40.00	\$19.44	\$50.00
ROAD TAX		 \$198,000.00	\$30,692.33	\$191,000.00
<u>TOTAL</u>		\$345,250.00	\$208,157.00	\$370,050.00

CAPITAL IMPROVEMENT FUND BUDGET

2023-2024

BEGINNING BALANCE	\$ 22	2,480.00
REVENUES - INTEREST EXPENDITURES	\$	500.00
ENDING BALANCE	\$ 22	2,980.00

Cohoctah Township County of Livingston, State of Michigan Resolution

Resolution of Support for Surf Internet's (Surf) Application for Funds from the State of Michigan's Realizing Opportunities with Broadband Infrastructure Networks (ROBIN) Grant Program

WHERAS, Surf has already invested in Cohoctah Township, providing 1Gbps download/1Gbps upload fiber internet services through their own investment or previous joint efforts between Surf and Cohoctah Township, and

WHEREAS, state, federal, and local studies have demonstrated that all other Cohoctah Township's current internet service providers do not meet the minimum fixed 100mbps download/20 mbps upload; and

WHEREAS, in early 2022, Governor Whitmer and the Michigan Legislature passed the Building Michigan Together Plan. The plan includes \$250.6 million to expand high-speed internet service to unserved locations in the state through the ROBIN Grant Program; and

WHEREAS, Surf desires to apply for funding from the ROBIN Grant Program to further expand Broadband service into Cohoctah Township; and

WHEREAS, there is strong support among Cohoctah Township residents for improved broadband services; and

WHEREAS, Cohoctah Township has already spent \$245,000 of its ARPA funds to connect residents to fiber internet, and has approximately \$75,000 in American Rescue Plan Act (ARPA) funds remaining to put toward the project if funding is granted; and

WHEREAS, one of the approved uses of the funds is to invest in broadband in underserved and unserved areas;

NOW, THEREFORE, BE IT RESOLVED that Cohoctah Township supports Surf's desire to apply for ROBIN funds and will offer a financial commitment of \$75,000, as a local contribution to be used to offset costs of constructing and building fiber to the home Broadband services in Cohoctah Township.

The foregoing resolution offered by Board Member_	
---	--

Second offered by Board Member	_
Upon roll call vote the following voted "Yes":	_
"No":	-
The Supervisor declared the resolution adopted.	
Barbara Fear, Township Clerk	
Date:	