



AGENDA

BUDGET BINDERS 2023-24

91136 N Willamette Street

541-682-7852 | coburgoregon.org

Tuesday, May 16, 2023 at 6:00 PM

TRAINING INFORMATION

1. Operation Flow Chart
2. Priority Based Budgeting
3. Budget Committee Do's and Don'ts
4. ORS 294.414 Budget Committee
5. Local Budgeting in Oregon

GOALS

6. City Council Goals & Work Plan 2023-24
7. Planning Commission Goals
8. Finance Audit Committee Goals
9. Heritage Committee Goals
10. Park Tree Committee Goals

ADMINISTRATION

11. City Administrator
City Recorder
Utility Billing
Office Administration

PLANNING & MAIN STREETS

12. Planning
13. Main Streets

PUBLIC WORKS

14. Park
Sewer
Streets
Water

COURT

15. Municipal Court

POLICE

16. Police

SUPPORTING DOCUMENTATION

- 17. Salary & Classification Schedule
- 18. Debt Schedule
- 19. Allocation Methodology 2023-24
- 20. Capital Project Policy

BUDGET SUMMARY

- 21. Budget Summary FY 2022-2023 & FY 2022-2023 Proposed

BUDGET DETAIL

- 22. Budget Detail FY 2023-2024 Proposed

The City of Coburg will make reasonable accommodations for people with disabilities. Please notify City Recorder 72 hours in advance at 541-682-7852 or sammy.egbert@ci.coburg.or.us

All Council meetings are recorded and retained as required by ORS 166-200-0235.