



# AGENDA

## BUDGET COMMITTEE

91136 N Willamette Street

541-682-7852 | [coburgoregon.org](http://coburgoregon.org)

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Tuesday, May 28, 2024 at 6:15 PM

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*The Public may attend this meeting at City Hall, or by Zoom. To participate by Zoom you will need to pre-register with the City by 3 PM the day of the meeting. Budget Committee meetings are recorded and live-streamed at [www.coburgoregon.org](http://www.coburgoregon.org) (NO registration required).*

*Written testimony delivered by 3 PM in person or via email to [sammy.egbert@ci.coburg.or.us](mailto:sammy.egbert@ci.coburg.or.us) will be presented at this meeting.*

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### CALL TO ORDER

### ROLL CALL

### PUBLIC COMMENT

### FOLLOW UP QUESTIONS AND REQUESTED INFORMATION FROM MAY 7, 2024 MEETING

1. Response Memo to question from May 7, 2024 Meeting

### MINUTES APPROVAL

2. May 7, 2024 Budget Committee Minutes

### DEPARTMENT AND PROGRAMS OVERVIEW

- 3. Public Hearing**  
**RESOLUTION 2024-05** A RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES

### COMMITTEE BUSINESS

4. APPROVAL OF CITY OF COBURG FISCAL YEAR 2024-2025 BUDGET AND RECOMMEND COUNCIL ADOPTION

***Suggested Motion:** I move to approve the budget for 2024-25 fiscal year in the amount of \$12,154,154, and approve the property taxes for the 2024-25 fiscal year at the rate of \$3.7506 per \$1000 of assessed value categorized as subject to general government limitation.*

### BUDGET COMMITTEE ANNUAL RECRUITMENT

### ADJOURNMENT

*Coburg City Hall is wheelchair-accessible. For the hearing impaired, an interpreter can be provided with 48 hours' notice prior to the meeting. Spanish-language interpretation will also be provided with 48 hours' notice. To arrange for these services, contact City Hall at 541-682-7850.*

