City Hall Council Chamber
1515 Sixth Street, Coachella, California
(760) 398-3502 ◆ www.coachella.org

AGENDA

CITY COUNCIL CLOSED SESSION AND
REGULAR MEETING
OF THE CITY OF COACHELLA
THE COUNCIL SITTING AS THE COACHELLA SANITARY DISTRICT,
COACHELLA FIRE PROTECTION DISTRICT, COACHELLA FINANCING AUTHORITY,
COACHELLA EDUCATIONAL AND GOVERNMENTAL ACCESS CABLE CHANNEL CORPORATION,
COACHELLA WATER AUTHORITY, SUCCESSOR AGENCY TO THE COACHELLA REDEVELOPMENT AGENCY
AND COACHELLA PARKS AND RECREATION FOUNDATION

September 10, 2025
5:00 PM – CLOSED SESSION
6:00 PM – REGULAR MEETING

In-Person Meeting Location: Coachella City Hall Council Chamber 1515 Sixth Street Coachella, CA	**If you would like to attend the meeting via Zoom, here is the link:** **https://us02web.zoom.us/j/88457271898?pwd=REdzU1NoQmpVSFhWTDVaZ0VCekYxdz09** Or One tap mobile : 16699006833,,88457271898#,,,,*606140# Or Telephone: US: +1 669 900 6833 **Webinar ID: 884 5727 1898** **Passcode: 606140** **Spanish:** El idioma español está disponible en Zoom seleccionado la opción en la parte de abajo de la pantalla

- Public comments may be received **either in person, via email, or via Zoom.**
  - **In Person:**

    Anyone wishing to speak in person during the public comment period or on a particular item is required to fill out a Request to Speak Form. In order to be recognized, a Request to Speak Form must be turned in to the City Clerk prior to the start of the public comment period or before the agenda item is taken up by Council on which you wish to provide a comment.
  - **In Real Time via Zoom:**

    If participating in real time via Zoom, during the public comment period, participants must be visible on camera and use the **"raise hand"** function on Zoom.
  - **In Writing via Email:**

    If providing a written comment by email, you may submit your public comment to the City Council by emailing cityclerk@coachella.org. To comment by email, submit your comments no later than 12 p.m. on the day of the meeting by emailing your name, agenda item (if applicable), and your comment. Any correspondence received by the deadline will be forwarded to the City Council for consideration before action is taken on the matter, during the meeting and upon request one (1) hard copy of the written

public comments will be available for the public's view, and written comments will be retained for the official records. Written comments will not be read aloud at City Council meetings.

- The **live stream** of the meeting may be **viewed online** by accessing the city's website at **www.coachella.org**, and clicking on the "**Watch Council Meetings**" tab located on the home page, and then clicking on the "live" button.

CALL TO ORDER: - 5:00 P.M.

ROLL CALL:

APPROVAL OF AGENDA:

"At this time the Council/ Board/Corporation/Authority may announce any items being pulled from the Agenda or continued to another date or request the moving of an item on the agenda"

PUBLIC COMMENTS (CLOSED SESSION ITEMS):

ADJOURN TO CLOSED SESSION:

1. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION
   Significant Exposure to Litigation Pursuant to Government Code Section 54956.9(d)(2)/(e)(1)
   One (1) Potential Case

RECONVENE REGULAR MEETING: - 6:00 P.M.

PLEDGE OF ALLEGIANCE:

CLOSED SESSION ANNOUNCEMENTS:

PROCLAMATIONS/PRESENTATIONS/DIRECTION:

2. Proclamation Honoring Maria Serrano

3. Find Food Bank Presentation on Hunger Action Month 2025

WRITTEN COMMUNICATIONS:

PUBLIC COMMENTS (NON-AGENDA ITEMS) (LIMITED TO A MAXIMUM OF 30 MINUTES. IF ADDITIONAL TIME IS REQUIRED FOR PUBLIC COMMENTS, THEY WILL BE HEARD AFTER ITEM NO. 15. PUBLIC HEARING CALENDAR):

The public may address the City Council/Board/Corporation/ Authority on any item of interest to the public that is not on the agenda but is in the subject matter jurisdiction thereof. Please limit your comments to three (3) minutes.

CONSENT CALENDAR:

(It is recommended that Consent Items be acted upon simultaneously unless separate discussion and/or action is requested by a Council Member.)

4. Special City Council Meeting Study Session Minutes of April 15, 2024, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, Successor Agency to the Coachella Redevelopment Agency and Coachella Parks and Recreation

5. Special City Council Meeting Study Session Minutes of February 24, 2025, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, Successor Agency to the Coachella Redevelopment Agency and Coachella Parks and Recreation

6. Special Meeting Study Session Minutes of July 30, 2025, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, Successor Agency to the Coachella Redevelopment Agency and Coachella Parks and Recreation

7. Special Meeting Minutes of August 6, 2025, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, Successor Agency to the Coachella Redevelopment Agency and Coachella Parks and Recreation

8. Voucher Listing- EFT's/Utility Billing Refunds/FY 2024-25 and FY 2025-26 Expenditures as of September 10, 2025, $4,972,517.92

9. Investment Report – July 31, 2025

10. Receipts, Disbursements, and Net Cash Flows

11. Adoption of Ordinance No. 1225 (Second Reading) Amending Sections 17.16.020, 17.18.020, 17.18.030, 17.24.020 and 17.24.030 of Title 17 ("Zoning") of the Coachella Municipal Code to Permit Certain Affordable Housing Developments by Right and to Amend Certain Height and Density Standards for Affordable Housing Development in Order to Bring the City's 6th Cycle Housing Element into Compliance With State Law. City-Initiated

12. Authorization to file a Notice of Completion for City Project No. ST-93 Avenue 50 Street and Median Improvements-Phase 1

13. Authorize the Public Works Director/City Engineer Execute the Supplemental Agreement between Union Pacific Railroad Company and the City of Coachella for the Arts and Music Line Project, City Project ST-140.

NEW BUSINESS CALENDAR (LEGISLATIVE AND ADMINISTRATIVE):

14. Designate a Voting Delegate and Alternates to the League of California Cities Annual Conference & Expo.

15. Adopt Resolution No. SD – 2025 – 05 of the Coachella Sanitary District Adopting the Updated Sanitary Sewer System Management Plan (SSMP) in Compliance with State Water Resources Control Board Order No. 2022-0103-DWQ.

16. Review the 2026 Coachella Resident Engagement Academy Plan and Provide Feedback

17. Approve Agreement for Animal Control Field and Shelter Services Between the City of Coachella and the County of Riverside Department of Animal Services

18. Approve a Sponsorship Request for COFEM in the Amount of $50,000 to Provide Immigration Services and Mobile Immigration Clinics in the city of Coachella

19. Approve a Sponsorship Request for KUNA Telemundo in the Amount of $20,000 to Support its Hispanic Heritage Campaign Beginning in September 2025 through March 2026

20. Appoint Ten (10) Commissioners to the Coachella Youth Advisory Commission

21. Adopt Resolution 2025-48 to Grant Another Designated Period for Two Years Additional Service Credit; Certification of Governing Body's Action

PUBLIC HEARING CALENDAR (QUASI-JUDICIAL):

NONE

REPORTS AND REQUESTS:

Council Comments/Report of Miscellaneous Committees.

City Manager's Comments.

ADJOURNMENT:

Complete Agenda Packets are available for public inspection at the City Clerk's Office at 53-462 Enterprise Way, Coachella, California, and on the City's website www.coachella.org.

THIS MEETING IS ACCESSIBLE TO PERSONS WITH DISABILITIES

CITY OF COACHELLA
CALIFORNIA

Proclamation

WHEREAS, Maria Serrano was born in Tecolotlan, Jalisco, Mexico, had seven children and immigrated to the United States in 1967; and

WHEREAS, Maria was a lifelong resident of Coachella, was a founding member of the United Farm Workers, a veteran, a close collaborator of Cesar Chavez and had a deep devotion to Our Lady of Guadalupe; and

WHEREAS, Maria dedicated her life to fighting for the rights and dignity of farmworkers; and

WHEREAS, in 1976 she co-founded the Justicia y Libertad committee which has since incorporated as the non-profit Indio Housing Corporation and she served as Vice President for 1984-85; and

WHEREAS, Beyond her advocacy with the United Farm Workers, Maria also worked closely with the Indio Police Department during a narcotic bust at the farmworkers camp off 42nd Street, helping to clean up the streets and improve the community's safety and quality of life; and

WHEREAS, her work and influence will not be forgotten, and her legacy will continue to guide and inspire future generations.

NOW THEREFORE, I, Steven A. Hernandez, Mayor and Council of the City of Coachella, by the power vested in us, do hereby recognize and honor the life and legacy of

Maria Serrano

and urge all citizens of the City of Coachella in joining me to express our profound admiration for her commitment and contributions to the community.

IN WITNESS HEREOF, I have hereunto set my hand and caused the official seal of the City of Coachella, California to be affixed this 10th day of September 2025.

Steven A. Hernandez, Mayor
City of Coachella, California

City Hall Council Chamber
1515 Sixth Street, Coachella, California
(760) 398-3502 ◆ www.coachella.org

MINUTES

OF A SPECIAL MEETING
COACHELLA CITY COUNCIL
STUDY SESSION

April 15, 2024
6:00 PM

CALL TO ORDER:

Mayor Hernandez called the Study Session of the City Council of the City of Coachella to order at 6:04 p.m.

ATTENDANCE:

Present: Councilmember Dr. Figueroa, Councilmember Delgado, Councilmember Galarza, and Mayor Hernandez

City Clerk

Absent: Mayor Pro Tem Virgen

STUDY SESSION ITEM:

1. Adjustments to the Community Field Use Program

2. Twelfth Amended Memorandum of Understanding Between the City of Coachella and the Sports Leagues

[Note: Study Sessions are special meetings of the City Council that are conducted informally. No action is contemplated other than familiarization of the Council on specific topics and potential referral to a future agenda.]

Public Comments:

1. Juan Alvarado
2. Rene
3. Elias
4. Rosa Alma Aceves
5. Amanda
6. Jasmine Ceja
7. Emanuel Montaño
8. Raul Vargas
9. Claudia Lua Alvarado
10. Jesus

Councilmember Dr. Figueroa stepped away at 7:03 p.m. and returned at 7:04 p.m.

11. Manuel
12. Jorge Sanchez

13. Mario
14. Ramon Quintana
15. Jose Valencia
16. Carmen
17. Eduardo Peña
18. Claudia
19. Paulina
20. Rebeca
21. Victor Garcia
22. Joanna Ramirez
23. Juan Alvarado
24. Neomi
25. James

Councilmember Dr. Figueroa stepped away at 8:05 p.m. and returned at 8:06 p.m.

ADJOURNMENT:

Mayor Hernandez adjourned the meeting at 8:25 p.m.

_____
Angela M. Zepeda
City Clerk

City Hall Council Chamber
1515 Sixth Street, Coachella, California
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PUBLIC NOTICE

NOTICE AND CALL OF
COACHELLA CITY COUNCIL

SPECIAL CITY COUNCIL MEETING
STUDY SESSION

February 24, 2025
6:00 PM

NOTICE IS HEREBY GIVEN that the City Council of the City of Coachella will hold a study session on **Monday, February 24, 2025**, commencing at 6:00 PM, or as soon thereafter as is possible, in the City Hall Council Chamber 1515 Sixth Street, Coachella, California.

Said study session shall be for the purpose of discussing the following:

AGENDA:

1. Economic Development Strategic Plan

[Note: Study Sessions are special meetings of the City Council that are conducted informally. No action is contemplated other than familiarization of the Council on specific topics and potential referral to a future agenda.]

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City Hall Council Chamber
1515 Sixth Street, Coachella, California
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MINUTES

OF A SPECIAL MEETING
COACHELLA CITY COUNCIL
STUDY SESSION

July 30, 2025
6:00 PM

CALL TO ORDER:

Mayor Hernandez called the Study Session of the City Council of the City of Coachella to order at 6:02 p.m.

ATTENDANCE:

Present: Councilmember Perez, Councilmember Dr. Figueroa, Councilmember Virgen, Mayor Pro Tem Delgado (arrived at 6:06 p.m.), and Mayor Hernandez

City Clerk and City Treasurer

Absent: City Attorney

STUDY SESSION ITEM:

1. FY 25-26 Budget Presentation

[Note: Study Sessions are special meetings of the City Council that are conducted informally. No action is contemplated other than familiarization of the Council on specific topics and potential referral to a future agenda.]

Councilmember Virgen stepped away at 6:05 p.m. and returned at 6:07 p.m.

Mayor Pro Tem Delgado stepped away at 6:15 p.m. and returned 6:16 p.m.

Mayor Hernandez excused himself from the meeting at 6:37 p.m.

Councilmember Dr. Figueroa stepped away at 6:43 p.m. and returned at 6:44 p.m.

Councilmember Dr. Figueroa excused himself from the meeting at 7:18 p.m.

Councilmember Virgen excused herself from the meeting at 7:25 p.m.

ADJOURNMENT:

Mayor Pro Tem Delgado adjourned the meeting at 7:42 p.m.

_____
Angela M. Zepeda
City Clerk

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MINUTES

CITY COUNCIL SPECIAL MEETING
OF THE CITY OF COACHELLA
THE COUNCIL SITTING AS THE COACHELLA SANITARY DISTRICT,
COACHELLA FIRE PROTECTION DISTRICT, COACHELLA FINANCING AUTHORITY,
COACHELLA EDUCATIONAL AND GOVERNMENTAL ACCESS CABLE CHANNEL CORPORATION,
COACHELLA WATER AUTHORITY, SUCCESSOR AGENCY TO THE COACHELLA REDEVELOPMENT AGENCY
AND COACHELLA PARKS AND RECREATION FOUNDATION

August 06, 2025
6:00 PM-Special Meeting

In-Person Meeting Location: Coachella City Hall Council Chamber 1515 Sixth Street Coachella, CA	**If you would like to attend the meeting via Zoom, here is the link:** **https://us02web.zoom.us/j/88457271898?pwd=REdzU1NoQmpVSFhWTDVaZ0VCekYxdz09** Or One tap mobile : 16699006833,,88457271898#,,,,*606140# Or Telephone: US: +1 669 900 6833 **Webinar ID: 884 5727 1898** **Passcode: 606140** **Spanish:** El idioma español está disponible en Zoom seleccionado la opción en la parte de abajo de la pantalla

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  - **In Person:**

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  - **In Real Time via Zoom:**

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  - **In Writing via Email:**

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CALL TO ORDER: - 6:00 P.M.

Mayor Hernandez called the City Council Special Meeting of the City of Coachella to order at 6:00 p.m.

ROLL CALL:

Present: Councilmember Dr. Figueroa, Councilmember Virgen, Mayor Pro Tem Delgado (arrived at 6:06 p.m., during the discussion of item #10), and Mayor Hernandez

City Treasurer

Absent: Councilmember Perez and City Clerk

APPROVAL OF AGENDA:

"At this time the Council/ Board/Corporation/Authority may announce any items being pulled from the Agenda or continued to another date or request the moving of an item on the agenda"

Motion: To approve the agenda with the modification to continue item #9 to the next Council meeting on September 10, 2025.

Made by: Councilmember Virgen
Seconded by: Councilmember Dr. Figueroa
Approved: 3-0

AYES: Councilmember Dr. Figueroa, Councilmember Virgen, and Mayor Hernandez
NOES: None
ABSTAIN: None
ABSENT: Councilmember Perez and Mayor Pro Tem Delgado

PLEDGE OF ALLEGIANCE:

Pledge of allegiance not conducted

PROCLAMATIONS/PRESENTATIONS/DIRECTION:

1. Proclamation Recognizing Employment Month

WRITTEN COMMUNICATIONS:

1. Oralia Ortiz
2. Gabriel Perez

PUBLIC COMMENTS (NON-AGENDA ITEMS) (LIMITED TO A MAXIMUM OF 30 MINUTES. IF ADDITIONAL TIME IS REQUIRED FOR PUBLIC COMMENTS, THEY WILL BE HEARD AFTER ITEM NO.15 PUBLIC HEARING CALENDAR):

1. Rodrigo Valdovirios

CONSENT CALENDAR:

2. Regular Meeting Minutes of July 23, 2025, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, Successor Agency to the Coachella Redevelopment Agency and Coachella Parks and Recreation

3. Voucher Listing- EFT's/Manual Checks/FY 2024-25 and FY 2025-26 Expenditures as of August 6, 2025, $7,840,877.34

4. Investment Report – June 30, 2025

5. Amendment #4 to Construction Agreement with WGJ Enterprises Inc. (dba PCI) for the FY 2023-26 On-Call Striping Contract Project No. 083122 in an Amount Not-to-Exceed $100,000

6. Cooperative Agreement with State of California Department of Transportation for the SR86/Avenue 50 Interchange Project (ST-81).

7. Authorize Amendment #1 to the Professional Services Agreement with Citiguard Inc. for Security Guard Services Project No. 082224 in the amount of $60,000

8. Establish the Appropriations Limits for Fiscal Year 2025-26

   Adopt Resolution No. 2025-45, Establishing the Appropriations Limit for the City of Coachella for the Fiscal Year 2025-26;

   Adopt Resolution No. SD-2025-04, Establishing the Appropriations Limit for the Coachella Sanitary District for the Fiscal Year 2025-26;

   Adopt Resolution No. FD-2025-03, Establishing the Appropriations Limit for the Coachella Fire Protection District for the Fiscal Year 2025-26

9. Approval of Agreement Between the City of Coachella and Teamsters Local 1932 – Water & Sanitation/Utilities Employees Purpose: To Approve the Results of the Base Compensation Salary Study for Utility Operations

   Item #9 was continued to September 10, 2025.

Motion: To approve the Consent Calendar as amended

Made by: Councilmember Dr. Figueroa
Seconded by: Mayor Hernandez
Approved: 3-0

AYES: Councilmember Dr. Figueroa, Councilmember Virgen, and Mayor Hernandez
NOES: None
ABSTAIN: None
ABSENT: Councilmember Perez and Mayor Pro Tem Delgado

NEW BUSINESS CALENDAR (LEGISLATIVE AND ADMINISTRATIVE):

10. Approve a Sponsorship Request from the Codex Creation Committee for the 2025 Run With Los Muertos Event in the Amount of $45,000 and Authorize the Operation of a Beer Garden on November 1, 2025 in Downtown Sixth Street from 4:00 PM to 12:00 PM

Motion: To approve a Sponsorship Request from the Codex Creation Committee for the 2025 Run With Los Muertos Event in the Amount of $45,000 and Authorize the Operation of a Beer Garden on November 1, 2025 in Downtown Sixth Street from 4:00 PM to 12:00 PM

Made by: Mayor Hernandez
Seconded by: Councilmember Virgen
Approved: 4-0

AYES: Councilmember Dr. Figueroa, Councilmember Virgen, Mayor Pro Tem Delgado, and Mayor Hernandez
NOES: None
ABSTAIN: None
ABSENT: Councilmember Perez

11. Approve a Sponsorship Request for Raices Cultura for their 2025 Dia de los Muertos Celebration in the Amount of $20,000

Motion: To approve a Sponsorship Request for Raices Cultura for their 2025 Dia de los Muertos Celebration in the Amount of $20,000

Made by: Councilmember Virgen
Seconded by: Councilmember Dr. Figueroa
Approved: 4-0

AYES: Councilmember Dr. Figueroa, Councilmember Virgen, Mayor Pro Tem Delgado, and Mayor Hernandez
NOES: None
ABSTAIN: None
ABSENT: Councilmember Perez

12. Approve a Sponsorship Request for the 2025 Synergy Zine and Live Art Festival by Culturas Music and Arts in the Amount of $20,100

    1. Fred Warzeka

    Public Comment – non-agendized item:

    1. John Gonzalez

Motion: To approve a Sponsorship Request for the 2025 Synergy Zine and Live Art Festival by Culturas Music and Arts in the Amount of $20,100

Made by: Councilmember Virgen
Seconded by: Mayor Hernandez
Approved: 4-0

AYES: Councilmember Dr. Figueroa, Councilmember Virgen, Mayor Pro Tem Delgado, and Mayor Hernandez
NOES: None
ABSTAIN: None
ABSENT: Councilmember Perez

13. Disclosure of Cost of Granting Two Years Additional Service Credit Pursuant to Government Code Section 20903 as Required by Government Code Section 7507; Certification of Compliance with Government Code Section 7507; Certification of Compliance with Government Code Section 20903

Motion: To approve a disclosure of Cost of Granting Two Years Additional Service Credit Pursuant to Government Code Section 20903 as Required by Government Code Section 7507; Certification of Compliance with Government Code Section 7507; Certification of Compliance with Government Code Section 20903

Made by: Councilmember Virgen
Seconded by: Mayor Hernandez
Approved: 2-2

AYES: Councilmember Virgen and Mayor Hernandez
NOES: Councilmember Dr. Figueroa and Mayor Pro Tem Delgado
ABSTAIN: None
ABSENT: Councilmember Perez

Motion failed with two in favor and two against.

After review of the budget and further discussion, the Council reconsidered item #13.

Motion: To reconsider item #13 Approving a Disclosure of Cost of Granting Two Years Additional Service Credit Pursuant to Government Code Section 20903 as Required by Government Code Section 7507; Certification of Compliance with Government Code Section 7507; Certification of Compliance with Government Code Section 20903

Made by: Mayor Hernandez
Seconded by: Councilmember Virgen
Approved: 4-0

AYES: Councilmember Dr. Figueroa, Councilmember Virgen, Mayor Pro Tem Delgado, and Mayor Hernandez
NOES: None
ABSTAIN: None
ABSENT: Councilmember Perez

14. Annual Budget and Organizational Structure for Fiscal Year 2025-2026:

    Resolution No. 2025-44 Adopting an Annual Budget and Organizational Structure for the City of Coachella for Fiscal Year 2025-2026

    Resolution No. FD-2025-02, Adopting an Annual Budget and Organizational Structure for the Coachella Fire Protection District for Fiscal Year 2025-2026

    Resolution No. SD-2025-03, Adopting an Annual Budget and Organizational Structure for the Coachella Sanitary District for Fiscal Year 2025-2026

    Resolution No. WA-2025-02, Adopting an Annual Budget and Organizational Structure for the Coachella Water Authority for Fiscal Year 2025-2026

Councilmember Virgen stepped away at 7:56 p.m. and returned at 7:58 p.m.

Motion: To approve Resolution No. FD-2025-02, Adopting an Annual Budget and Organizational Structure for the Coachella Fire Protection District for Fiscal Year 2025-2026 & Resolution No. SD-2025-03, Adopting an Annual Budget and Organizational Structure for the Coachella Sanitary District for Fiscal Year 2025-2026 (as amended) & Resolution No. WA-2025-02, Adopting an Annual Budget and Organizational Structure for the Coachella Water Authority for Fiscal Year 2025-2026

Made by: Councilmember Virgen
Seconded by: Mayor Hernandez
Approved: 4-0

AYES: Councilmember Dr. Figueroa, Councilmember Virgen, Mayor Pro Tem Delgado, and Mayor Hernandez
NOES: None

ABSTAIN: None
ABSENT: Councilmember Perez

Motion: To approve Resolution No. 2025-44 Adopting an Annual Budget and Organizational Structure for the City of Coachella for Fiscal Year 2025-2026

Made by: Mayor Hernandez
Seconded by: Councilmember Virgen
Approved: 4-0

AYES: Councilmember Dr. Figueroa, Councilmember Virgen, Mayor Pro Tem Delgado, and Mayor Hernandez
NOES: None
ABSTAIN: None
ABSENT: Councilmember Perez

PUBLIC HEARING CALENDAR (QUASI-JUDICIAL):

NONE

REPORTS AND REQUESTS:

Council Comments/Report of Miscellaneous Committees.

City Manager's Comments.

ADJOURNMENT:

Mayor Hernandez adjourned the meeting at 8:18 p.m.

_____
Delia Granados
Deputy City Clerk

Bank : ewfb EFT FOR WELLS FARGO BANK -S

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3013	7/10/2025	48066	US BANK	Sta 6/25/25	6/25/2025	ACC XXXX-XXXX-XXXX-0925,	12,924.56	12,924.56
						Γ FOR WELLS FARGO BANK -SEPARATE CHECK:		12,924.56

1 checks in this report.

Grand Total All Checks: 12,924.56

Date: **July 10, 2025**

Finance Director: Lincoln Bogard

City Manager: William B. Pattison

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123159	8/4/2025	49802	RIVERSIDE LAFCO	LAFCOHearing	8/4/2025	LAFCO ANNEX PROTEST HE/	1,061.00	1,061.00
123160	8/4/2025	02207	STATE BOARD OF EQUAL	LAFCOHearing	8/4/2025	LAFCO ANNEX PROTEST HE/	2,000.00	2,000.00
						Sub total for WELLS FARGO BANK:		3,061.00

2 checks in this report.

Grand Total All Checks: 3,061.00

Date: **August 4, 2025**

Finance Director: Lincoln Bogard

City Manager: William B. Pattison

apChkLst
08/06/2025 10:38:49AM

Check List
City of Coachella

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123161	8/6/2025	56384	SOURDOUGH JOE'S ARTI	2049	8/5/2025	14 DOZEN COOKIES (UCR PI	420.00	420.00
						Sub total for WELLS FARGO BANK:		420.00

1 checks in this report.

Grand Total All Checks: 420.00

Date: **August 6, 2025**

Finance Director: Lincoln Bogard

City Manager: William B. Pattison

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123162	8/13/2025	56382	AGUILAR, RICARDO	Ref000253323	7/31/2025	UB Refund Cst #00060116	57.08	57.08
123163	8/13/2025	56361	ALVERNAZ PARTNERS LL	Ref000253009	7/15/2025	UB Refund Cst #00059880	99.53	99.53
123164	8/13/2025	56334	AMERICAN INTEGRATED	Ref000253320	7/31/2025	UB Refund Cst #00060012	12.71	12.71
123165	8/13/2025	56380	CAMACHO, MYRKA	Ref000253319	7/31/2025	UB Refund Cst #00059972	71.58	71.58
123166	8/13/2025	55820	CONSTANTIAN, STACEY	Ref000253324	7/31/2025	UB Refund Cst #00054419	30.00	30.00
123167	8/13/2025	56371	GROSSO, FRANK	Ref000253309	7/31/2025	UB Refund Cst #00058572	90.82	90.82
123168	8/13/2025	56372	KILGORE, KRAIG	Ref000253310	7/31/2025	UB Refund Cst #00058828	20.08	20.08
123169	8/13/2025	56369	LOWE, ETHELYNN	Ref000253307	7/31/2025	UB Refund Cst #00045484	43.99	43.99
123170	8/13/2025	56378	MV A24 LLC	Ref000253317	7/31/2025	UB Refund Cst #00059572	93.84	93.84
123171	8/13/2025	56379	MV A24 LLC	Ref000253318	7/31/2025	UB Refund Cst #00059574	86.96	86.96
123172	8/13/2025	56381	OAK TREE APARTMENTS	Ref000253322	7/31/2025	UB Refund Cst #00060105	93.92	93.92
123173	8/13/2025	56316	PULTE GROUP CO, LLC	Ref000253008	7/15/2025	UB Refund Cst #00058957	108.50	108.50
123174	8/13/2025	56348	PULTE GROUP CO, LLC	Ref000253316	7/31/2025	UB Refund Cst #00059428	35.47	35.47
123175	8/13/2025	56360	PULTE GROUP CO, LLC	Ref000253007	7/15/2025	UB Refund Cst #00058860	74.55	74.55
123176	8/13/2025	56373	PULTE GROUP CO, LLC	Ref000253311	7/31/2025	UB Refund Cst #00058958	28.06	28.06
123177	8/13/2025	56374	PULTE GROUP CO, LLC	Ref000253312	7/31/2025	UB Refund Cst #00058964	57.45	57.45
123178	8/13/2025	56376	PULTE GROUP CO, LLC	Ref000253314	7/31/2025	UB Refund Cst #00059423	9.92	9.92
123179	8/13/2025	56377	PULTE GROUP CO, LLC	Ref000253315	7/31/2025	UB Refund Cst #00059425	55.33	55.33
123180	8/13/2025	56359	RAMON, RAFAEL	Ref000253006	7/15/2025	UB Refund Cst #00055611	45.11	45.11
123181	8/13/2025	56292	RUVALCABA, JOSE JC	Ref000253005	7/15/2025	UB Refund Cst #00004707	64.65	64.65
123182	8/13/2025	56362	SERVIN, EDUARDO	Ref000253010	7/15/2025	UB Refund Cst #00060013	72.59	
				Ref000253321	7/31/2025	UB Refund Cst #00060013	17.97	90.56
123183	8/13/2025	56370	SIMENTAL, RITO	Ref000253308	7/31/2025	UB Refund Cst #00046223	43.30	43.30
123184	8/13/2025	56375	URBAN HABITAT	Ref000253313	7/31/2025	UB Refund Cst #00059180	861.06	861.06
						Sub total for WELLS FARGO BANK:		2,174.47

23 checks in this report.

Grand Total All Checks: 2,174.47

Date: **August 13, 2025**

Finance Director: Lincoln Bogard

City Manager: William B. Pattison

Bank : ewfb EFT FOR WELLS FARGO BANK -S

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
2992	8/13/2025	53429	ALIANZA COACHELLA VAI	0053	6/9/2025	4/1-5/31 TCC COACHELLA PR	51,769.50	51,769.50
2993	8/13/2025	54859	AMAZON CAPITAL SERVI(	1YLP-4FJP-JN3I	6/30/2025	BOSTITCH HEAVY DUTY 3 HC	181.49	181.49
2994	8/13/2025	45929	BECK OIL, INC.	172624	6/30/2025	PE6/30 SANITARY DEPT FUEI	1,130.92	
				172587	6/30/2025	PE6/30 WATER DEPT FUEL	1,067.68	
				172590	6/30/2025	PE6/30 PARKS DEPT FUEL	612.61	
				172586	6/30/2025	PE6/30 STREETS DEPT FUEL	595.50	
				172613	6/30/2025	PE6/30 CODE ENF DEPT FUE	505.92	
				172603	6/30/2025	PE6/30 VEHICLE MAINT DEPT	266.22	
				172580	6/30/2025	PE6/30 BLDG/PLANNING DEP	213.19	
				172582	6/30/2025	PE6/30 LLMD DEPT FUEL	192.12	
				172579	6/30/2025	PE6/30 ENG DEPT FUEL	165.91	
				172604	6/30/2025	PE6/30 SENIOR CNTR FUEL	156.68	
				172628	6/30/2025	PE6/30 ADMIN DEPT FUEL	27.27	4,934.02
2995	8/13/2025	43862	BRENNTAG PACIFIC, INC	BPI527201	6/23/2025	CHEMCHLOR SODIUM HYPO(	7,047.82	7,047.82
2996	8/13/2025	00749	COUNTY OF RIVERSIDE	SH0000048725	7/17/2025	5/26-30 GANG CONFERENCE	6,547.40	6,547.40
2997	8/13/2025	43672	DESERT VALLEY SERVICI	673872	6/30/2025	NITRILE GLOVES	96.79	96.79
2998	8/13/2025	00207	GRAINGER INC	9539026840	6/12/2025	ELECTRONIC STUD FINDER \	287.88	287.88
2999	8/13/2025	52988	KOUNKUEY DESIGN INITI	2514-002	6/25/2025	4/1-5/31 TCC COACHELLA PR	15,240.71	15,240.71
3000	8/13/2025	54601	THE LEAP INSTITUTE	3	6/5/2025	4/1-5/31 TCC COACHELLA PR	11,907.84	11,907.84
3001	8/13/2025	48436	UNIVAR SOLUTIONS USA	53131111	6/30/2025	SODIUM HYPOCHLORITE	12,099.73	
				53125401	6/27/2025	SODIUM HYPOCHLORITE	603.82	
				53125400	6/27/2025	SODIUM HYPOCHLORITE	580.05	13,283.60
3002	8/13/2025	48364	WEST COAST TURF	INV180317	6/5/2025	BANDERA SOD	5,274.38	5,274.38
						Γ FOR WELLS FARGO BANK -SEPARATE CHECK:		116,571.43

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123185	8/13/2025	56383	AMERICAN HEART ASSO(	2025	7/31/2025	COMMUNITY BASED GRANT	1,000.00	1,000.00
123186	8/13/2025	55945	BOUND, INC.	003	6/3/2025	4/1-5/31 TCC COACHELLA PR	960.00	960.00
123187	8/13/2025	07950	CITY OF COACHELLA	June 2025	6/30/2025	JUNE2025 WATER- ST, PARK:	79,857.72	
				June 2025-LLD's	6/30/2025	JUNE2025 WATER- LLD'S	23,808.90	103,666.62
123188	8/13/2025	53220	COACHELLA ACE HARDW	9141/1	6/9/2025	DW FLP DISC 40G 4-1/2", ETC	78.19	
				8942/1	5/1/2025	BATTERY ALKALINE D 8PK	22.82	
				3524/1	4/5/2022	BALL VALVE SCH40 1"	-9.77	91.24
123189	8/13/2025	09600	COACHELLA VALLEY UNII	2025/382	6/30/2025	FY24/25 CROSS GUARD SVC:	67,938.04	67,938.04
123190	8/13/2025	01924	CONSOLIDATED ELECTR	3298-1034629	6/25/2025	SCH40 CONDUIT, 8X1/2 WAFI	76.86	76.86
123191	8/13/2025	01984	CORA CONSTRUCTORS I	2	5/30/2025	PE5/30 HEADWORKS SCREE	46,975.60	46,975.60
123192	8/13/2025	56233	CORONA ENVIRONMENT/	U-9070	6/28/2025	PE6/28 TESTING/EVALUATIOI	21,192.50	21,192.50
123193	8/13/2025	53085	COUNTY OF RIVERSIDE	TL0000017802	7/31/2025	AIRPORT BLVD BRIDGE REPI	50,000.00	50,000.00
123194	8/13/2025	09950	CVWD	June 2025	7/1/2025	CN 332543, JUNE2025 WELL I	56,572.95	56,572.95
123195	8/13/2025	00118	DEPARTMENT OF TRANS	SL251232	7/15/2025	APR-JUNE2025 TRAFFIC SIGI	5,398.25	5,398.25
123196	8/13/2025	48672	DESERT RECREATION DI	03	6/9/2025	4/1-5/31 TCC COACHELLA PR	11,452.92	11,452.92
123197	8/13/2025	55841	DESERT VALLEY POWER	3287	7/9/2025	INSTLL'D NEW ATS @ CVHS I	7,479.60	7,479.60
123198	8/13/2025	55683	DUDEK	202502123	4/9/2025	PE2/21 SSMP 2024 AUDIT	17,227.50	
				202502984	5/2/2025	PE3/28 SSMP 2024 AUDIT	2,170.00	19,397.50
123199	8/13/2025	42223	DXP ENTERPRISES, INC.	55211186	6/26/2025	LMI 108GPD 50PSI PUMPS	3,584.13	3,584.13
123200	8/13/2025	14700	E. S. BABCOCK & SONS, I	CF51679-0076D	6/27/2025	APR-MAY2025 LAB SAMPLES	5,725.56	
				CF51678-0076W	6/27/2025	APR-MAY2025 LAB SAMPLES	1,751.43	
				CF51680-0076D	6/27/2025	MAY2025 LAB SAMPLES FOR	1,046.45	8,523.44
123201	8/13/2025	15750	FEDEX	8-871-21618	5/23/2025	MAY2025 FEDEX SVCS	9.77	9.77
123202	8/13/2025	54740	HEPTAGON SEVEN CONS	20250702	7/31/2025	PE6/30 AVE 52 PVMNT REHAI	21,480.00	21,480.00
123203	8/13/2025	20450	IMPERIAL IRRIGATION DI:	MdJN-MdJL	7/18/2025	MID JUNE-MID JULY 2025 ELE	63,328.40	63,328.40
123204	8/13/2025	53801	INFOSEND, INC.	290795	7/12/2025	JUNE2025 UTILITY BILLING S	2,848.76	2,848.76
123205	8/13/2025	24600	LOPES HARDWARE	0001214	5/14/2025	3/8" SOFT COPPER, TEFLON	520.98	
				0001483	6/9/2025	3210 LOCK, UTILITY KNIFE, S	295.92	816.90
123206	8/13/2025	25900	MEREDITH & SIMPSON C	250516	5/9/2025	RPR'D/RPLC'D CONDUIT WIR	3,054.94	
				250644	6/15/2025	TRBLSHT/RPR'D ELCTRCL TC	2,852.91	
				250655	6/23/2025	TRBLSHT ELECTRICAL @ WE	206.81	6,114.66
123207	8/13/2025	55842	MIG, INC.	0092413	7/24/2025	PE6/30 ADA SELF-EVALUATIC	918.75	918.75
123208	8/13/2025	55377	MOTION INDUSTRIES, IN(	CA08-00045205	6/16/2025	DBL ROW BALL BEARING, ET	514.37	514.37
123209	8/13/2025	45197	MSA CONSULTING, INC.	2406.001-25	6/30/2025	PE6/28 SHADY LN WTR SYST	941.25	941.25
123210	8/13/2025	56340	NEWGEN STRATEGIES A[	21595	6/30/2025	PE6/30 WATER & WASTEWAT	9,855.00	9,855.00

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123211	8/13/2025	47192	O'REILLY AUTO PARTS	2855-405249	6/25/2025	NEW CV SHFT	245.01	
				2855-402812	6/17/2025	BATTERY	150.39	
				2855-405289	6/25/2025	6PK 3V BATTERY	15.21	
				2855-402457	6/16/2025	HEPA FILTER	11.83	422.44
123212	8/13/2025	52306	QUINN COMPANY	WOG00022941	6/10/2025	TRBLSHT GENERATOR @ WI	2,680.77	2,680.77
123213	8/13/2025	11080	RIVERSIDE COUNTY REC	PE 6/30/25	6/30/2025	JUNE 2025 RECORDINGS	3,068.75	3,068.75
123214	8/13/2025	48154	ROYAL INDUSTRIAL SOLU	6441-1154214	6/19/2025	WIRE	278.40	278.40
123215	8/13/2025	55790	SILVERADO TOWING	3914	4/23/2025	4/23 TOWING- 48546 AGUA C.	150.00	
				4068	6/20/2025	6/20 TOWING- 83244 LOS CAI	150.00	
				4069	6/26/2025	6/26 TOWING- 49158 CRESCE	150.00	450.00
123216	8/13/2025	00102	SUNLINE TRANSIT AGEN(	INV08984	6/30/2025	JUNE2025 CNG FUEL	586.32	586.32
123217	8/13/2025	56321	T.R. HOLLIMAN & ASSOCI	AR.COA 2025.06	7/9/2025	PE6/30 DEVELOPMENT OF A	17,870.00	17,870.00
123218	8/13/2025	48152	TKE ENGINEERING, INC.	2025-1043	7/28/2025	PE6/30 SVCS, 85901 AVE 53	2,520.00	
				2025-1046	7/28/2025	PE6/30 SVCS, 9TH ST PARK	210.00	
				2025-1041	7/28/2025	PE6/20 SVCS, TRACT 38072-1	171.15	
				2025-1042	7/28/2025	PE6/30 SVCS, TRACT 38557-	130.00	3,031.15
123219	8/13/2025	38800	UNDERGROUND SERVICI	620250131	7/1/2025	JUNE2025- 63 NEW TICKETS-	243.10	
				24-254194	7/1/2025	CA STATE FEE FOR REGULAT	44.90	288.00
123220	8/13/2025	55530	VENLO RV	828527	6/26/2025	14.8GAL PROPANE	57.14	57.14
						Sub total for WELLS FARGO BANK:		539,870.48

47 checks in this report.

Grand Total All Checks: 656,441.91

Date: **August 13, 2025**

Finance Director: Lincoln Bogard

City Manager: William B. Pattison

Bank : ewfb EFT FOR WELLS FARGO BANK -

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3003	8/13/2025	54859	AMAZON CAPITAL SERVI(	1RVV-LY4R-VW	7/31/2025	1TB DATASTICK PRO BY CEN	258.66	
				13KF-YTPC-7G9	7/29/2025	SHARPIE PERMANENT MARK	28.14	
				13RT-X7N6-9HV	7/29/2025	SEAGATE ENTERPRISE HARI	2,991.80	
				19FV-LGMH-DJI	7/28/2025	VIEWSONIC 27IN ERGONOMI	1,732.20	
				1KP9-PFL7-9DG	7/29/2025	USB C CABLE 5PK, ETC	15.73	
				1LMR-9V96-QW	7/22/2025	ASUS ROG SWIFT OLED 27" (	1,640.47	
				1T16-GTK7-161	7/14/2025	PENTEL SHARP MECHANICA	36.32	
				1WYT-X7WP-4H	7/24/2025	ASUS ROG STRIX 26.5" QD-O	732.54	
				1LQM-49QM-KM	8/5/2025	APC UPS 1500VA SINE WAVE	1,202.17	
				1XWM-PDKM-LV	8/4/2025	AIIBE 64GB USB FLASH DRIV	156.59	8,794.62
3004	8/13/2025	49989	ANDREAS LLC	88053	7/30/2025	BUSINESS CARDS	742.22	
				880009	7/25/2025	REFLECTIVE WEATHERPRO(	2,247.57	2,989.79
3005	8/13/2025	45929	BECK OIL, INC.	174434	7/15/2025	PE7/15 ENG DEPT FUEL	204.04	
				174435	7/15/2025	PE7/15 BLDG/PLANNING DEP	238.32	
				174437	7/15/2025	PE7/15 LLMD DEPT FUEL	232.46	
				174441	7/15/2025	PE7/15 STREETS DEPT FUEL	620.32	
				174442	7/15/2025	PE7/15 WATER DEPT FUEL	1,683.68	
				174445	7/15/2025	PE7/15 PARKS DEPT FUEL	688.18	
				174459	7/15/2025	PE7/15 VEHICLE MAINT DEPT	439.01	
				174460	7/15/2025	PE7/15 SENIOR CNTR FUEL	246.06	
				174469	7/15/2025	PE7/15 CODE ENF DEPT FUE	672.96	
				174481	7/15/2025	PE7/15 SANITARY DEPT FUEL	997.54	
				174484	7/15/2025	PE7/15 BLDG MAINT DEPT FU	120.38	
				174485	7/15/2025	PE7/15 ADMIN DEPT FUEL	25.07	
				174039	7/14/2025	DIESEL FUEL	2,119.79	8,287.81
3006	8/13/2025	43862	BRENNTAG PACIFIC, INC	BPI535553	7/25/2025	APPLIED CREDIT MEMO #BPI	3,257.42	
				BPI532234	7/14/2025	APPLIED CREDIT MEMO #BPI	5,188.10	8,445.52
3007	8/13/2025	44307	CIVICPLUS LLC	342908	8/5/2025	SP2025-AG2026 MUNICODE M	6,848.00	6,848.00
3008	8/13/2025	02139	DLT SOLUTIONS, LLC	SI705326	7/31/2025	AUG2025/26 ARCH ENG & CN	15,083.23	15,083.23
3009	8/13/2025	49100	GOLDMAN, RONALD A.	July2025	7/31/2025	JULY2025 SVCS: ANNEXATIO	5,308.00	5,308.00
3010	8/13/2025	00207	GRAINGER INC	9559029120	7/1/2025	KEYED PADLOCK	885.96	
				9569778252	7/11/2025	RECLOSABLE POLY BAG	111.80	
				9573268142	7/15/2025	GLOVES	444.16	1,441.92

Bank : ewfb EFT FOR WELLS FARGO BANK -S (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3011	8/13/2025	51892	HERC RENTALS, INC.	900489747	7/7/2025	7/4 CART 4-SEATER 4WD RN	986.27	
				35653414-001	7/15/2025	7/7-14 TELEHANDLER LIFT RI	740.82	1,727.09
3012	8/13/2025	51697	WESTERN WATER WORK	1412379-00	7/11/2025	SOFT COPPER TUBING 100F	4,230.80	4,230.80
						Γ FOR WELLS FARGO BANK -SEPARATE CHECK:		63,156.78

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123221	8/13/2025	54339	AEC TECHNOLOGIES	28752	7/30/2025	REVU STANDARD/EXTREME/	2,375.00	2,375.00
123222	8/13/2025	46835	AIR AND HOSE SOURCE,	620519	7/15/2025	O-RING, CENTER PUNCH CL/	406.67	
				622767	7/29/2025	2-1/2"X17' FILL HOSE ASSEMI	159.32	565.99
123223	8/13/2025	50867	ARCTIC GLACIER USA, IN	M530014392	7/3/2025	300LB BLOCK ICE	74.82	74.82
123224	8/13/2025	55648	BRAWLEY ANALYTICAL, II	001289	7/15/2025	JULY2025 E.COLI ANALYSIS	124.50	124.50
123225	8/13/2025	50977	BRISAS AIR CONDITIONIN	2025-8759	7/21/2025	TRBLSHT/RPR'D HVAC SYSTI	1,225.00	
				2025-8732	7/18/2025	A/C SVC CALL @ 1500 6TH S	274.00	
				2025-8733	7/18/2025	SVC'D A/C UNITS @ 1500 6TH	380.00	
				2025-8734	7/18/2025	SVC'D A/C UNITS @ 1500 6TH	190.00	2,069.00
123226	8/13/2025	44494	BURRTEC WASTE & REC	BD 7/1/25	7/1/2025	AC 44-BS 405340, 85075 AVE	65.38	65.38
123227	8/13/2025	53423	CBE OFFICE SOLUTIONS	IN2858955-CBE	8/4/2025	ACC CC3502, COLOR COPIEF	251.38	251.38
123228	8/13/2025	02048	CDW GOVERNMENT, INC	AF2RU8A	7/29/2025	TRIPP TV FLOOR STAND CAF	438.98	438.98
123229	8/13/2025	53530	CHABOLLA, JESUS	Reimb	7/23/2025	FY25/26 EDUCATION REIMBU	177.55	177.55
123230	8/13/2025	53220	COACHELLA ACE HARDW	9310/1	7/15/2025	FAUCET 1-2E O-RING & ROLL	6.00	
				9313/1	7/15/2025	MARK PAINT IC SB FLR GRN,	52.57	
				9249/1	7/1/2025	DW TURBO DIAMOND BL 4.5"	89.22	
				9333/1	7/17/2025	VINYL TUBING CLR	81.30	
				9388/1	7/29/2025	SCRW EXTRCTR SET STL 4P	26.09	255.18
123231	8/13/2025	44959	COMPUTER CONSULTAN	40002	7/1/2025	JL2025/26 RMT MNGMNT SFT	13,520.00	
				40124	7/1/2025	JL2025/26 OFFSITE CLOUD B	20,230.00	33,750.00
123232	8/13/2025	56158	CULLIGAN QUENCH	INV09351206	8/1/2025	AC D347648, AUG2025 RNTL,	41.46	
				INV09355003	8/1/2025	AC D347651, AUG2025 RNTL,	41.46	82.92
123233	8/13/2025	42761	DEPT OF ENVIRONMENT/	IN1053521	7/1/2025	ID #FA0025320, 8/1/25-26, 871	1,234.60	1,234.60
123234	8/13/2025	01089	DESERT ELECTRIC SUPF	S128228211.002	7/10/2025	16020AZT27, ETC	2,272.58	
				S128342584.001	7/14/2025	GFCI ENCLOSURE W/ COVEF	50.75	
				S128369015.001	7/17/2025	KEYSTN KT-LED36PSHID-E2(	1,048.18	3,371.51
123235	8/13/2025	13300	DESERT FIRE EXTINGUIS	12495016	7/11/2025	FIRE SUPPRESSION SYSTEM	258.51	
				12495019	7/11/2025	FIRE SUPPRESSION SYSTEM	262.86	
				12495020	7/11/2025	FIRE SUPPRESSION SYSTEM	212.84	734.21
123236	8/13/2025	47952	DESERT LIVE SCAN	4697	7/28/2025	JULY2025 FINGERPRINT SVC	50.00	50.00
123237	8/13/2025	55021	E E SYSTEMS GROUP, IN	CC073025	7/30/2025	150W DUAL HEAD SUPER PW	2,725.00	2,725.00
123238	8/13/2025	25500	GRANITE CONSTRUCTIO	2993339	7/15/2025	1/2" HMA70-10R35 C+ENV FEI	629.80	
				2995076	7/17/2025	1/2" HMA70-10R15 B+ENV FEI	342.45	
				2995616	7/16/2025	1/2" HMA70-10R35 C+ENV FEI	366.78	1,339.03

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123239	8/13/2025	20150	HYDRO AG SYSTEMS	34083	7/15/2025	2" PVC TT SCH40 BALL VLV, E	351.47	
				34094	7/15/2025	3/4" MALE CAMLOCK X MIPT,	15.68	367.15
123240	8/13/2025	45108	IMPERIAL SPRINKLER SU	0022087940-001	7/15/2025	UNDERHILL THUMB CONTRC	61.35	
				0022088153-001	7/15/2025	RB PE-PLASTIC VALVE, ETC	150.81	
				0022150076-001	7/17/2025	ALLIANCE BULLET BLACK	245.99	458.15
123241	8/13/2025	55169	INDUSTRIAL HEALTH MEI	00015502	7/23/2025	JULY2025 DRUG TEST & PHY	185.00	185.00
123242	8/13/2025	53625	INTERSTATE ALL BATTER	1920701019497	7/9/2025	DCM0100 IB 12 110 SLA INS	603.89	603.89
123243	8/13/2025	47328	KONICA MINOLTA	47529153	7/31/2025	C550I, 1515 6TH ST, JULY 202	641.01	641.01
123244	8/13/2025	49857	MANPOWER US INC.	39559706	7/20/2025	WE 7/20: GALINDO+GONZALE	5,249.59	5,249.59
123245	8/13/2025	47192	O'REILLY AUTO PARTS	2855-407114	7/1/2025	V-BELT	8.31	
				2855-409074	7/7/2025	ABS SENSOR	44.00	
				2855-409640	7/9/2025	HVAC ACTUATR	17.36	
				2855-409671	7/9/2025	HVAC ACTUATR	21.58	
				2855-409717	7/9/2025	EXPAN VALVE	24.72	
				2855-411558	7/15/2025	1QT MOTOR OIL	14.12	
				2855-411659	7/15/2025	BATTERY	307.74	
				2855-411892	7/16/2025	BATTERY	216.23	654.06
123246	8/13/2025	49099	OTIS ELEVATOR COMPAN	100402009003	7/14/2025	AG-JA2026 MAINT SVCS: COF	1,923.90	1,923.90
123247	8/13/2025	50595	PACIFIC LIGHTWAVE INC	93798	7/25/2025	AUG2025 INTERNET SVCS	799.00	799.00
123248	8/13/2025	02028	PETE'S ROAD SERVICE, I	25-0853532-00	7/17/2025	FLAT REPAIR	40.61	
				25-0853969-00	7/21/2025	FLAT REPAIR	40.61	
				25-0853983-00	7/21/2025	FLAT REPAIR	40.61	
				25-0854144-00	7/21/2025	FLAT REPAIR	61.79	183.62
123249	8/13/2025	55376	PHPE SERVICES	2025-122-01	7/7/2025	7/1 TRBLSHT/RPRS TO DISS	1,275.00	1,275.00
123250	8/13/2025	42759	PROPER SOLUTIONS, INC	17403	7/25/2025	WE 7/25: V. SANCHEZ PADILL	1,772.00	1,772.00
123251	8/13/2025	42443	RDO EQUIPMENT CO.	P1309245	1/28/2025	FUEL INJECTION	-326.25	
				P1986145	7/16/2025	BALL JOINT & CYLINDER	175.88	
				P1988645	7/16/2025	WINDOW PANE	433.43	283.06
123252	8/13/2025	54500	RELIABLE TRANSLATION:	31445	7/23/2025	7/23 CC MTG SVCS	588.00	588.00
123253	8/13/2025	44161	ROBERT HALF	65240933	7/30/2025	WE 7/25: M. ESPINOSA	1,522.93	1,522.93
123254	8/13/2025	55790	SILVERADO TOWING	4064	7/24/2025	7/24 TOWING- 49133 PLUMA	150.00	
				4067	7/28/2025	7/28 TOWING- 52211 DOS PAI	150.00	300.00
123255	8/13/2025	46733	SIMPLOT TURF & HORTIC	208167030	7/17/2025	SEDGEHAMMER, SPEEDZON	458.19	458.19
123256	8/13/2025	35430	SOUTH COAST A.Q.M.D.	4558482	6/17/2025	ID 7531, #645478+645481, ELE	2,591.55	
				4559422	6/17/2025	ID 7531, FY25/26, EMISSIONS	170.94	2,762.49

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123257	8/13/2025	56368	SOUTHWEST VALVE & EC	45388B37744	7/9/2025	4" MODEL 601 PRATT/MILLIKE	2,041.49	2,041.49
123258	8/13/2025	56136	STRATEGIC ENERGY EXF	3051	7/29/2025	JULY2025 CITY MUNICIPAL U	3,640.00	3,640.00
123259	8/13/2025	43837	TERRA NOVA PLANNING	TN022215	8/1/2025	PE7/31 AIRPORT BUSINESS F	1,459.78	1,459.78
123260	8/13/2025	55354	THE VAN DYKE CORPOR/	1	7/21/2025	HARRISON STREET SEWER	50,162.85	50,162.85
123261	8/13/2025	38250	TOPS N BARRICADES	1114753	7/11/2025	CLAMP LG POST ADJUSTABL	315.38	315.38
123262	8/13/2025	43751	USA BLUEBOOK	INV00764848	7/11/2025	FTI PF DRUM PUMP KIT, ETC	1,914.78	1,914.78
123263	8/13/2025	39640	VALLEY LOCK & SAFE	194888	7/14/2025	RPLC'D DEADBOLT @ RLF SI	305.92	305.92
123264	8/13/2025	39645	VALLEY OFFICE EQUIPME	IN2507-1390	7/25/2025	ACC #CO03, 6/23-7/22, CIVIC	353.01	353.01
123265	8/13/2025	44775	VISTA PAINT CORPORATI	2025-019794-00	7/22/2025	ACRIGLO SEMIGLOSS D BAS	507.24	
				2025-030058-00	7/29/2025	COVERALL EXT FLAT DEEP E	300.48	
				2025-024669-00	7/24/2025	PRIMER XIM WHITE 400W NT	271.11	1,078.83
123266	8/13/2025	49778	WEST COAST ARBORIST	231489	7/15/2025	7/1-15 TREE MAINT @ DIST 3	623.00	
				231490	7/15/2025	7/1-15 TREE MAINT @ DIST 1	2,581.00	
				231493	7/15/2025	7/1-15 TREE MAINT @ DIST 2	5,162.00	
				231491	7/15/2025	7/1-15 TREE MAINT @ DIST 2	356.00	
				231492	7/15/2025	7/1-15 TREE MAINT @ DIST 2	3,827.00	
				231494	7/15/2025	7/1-15 TREE MAINT @ DIST 3	2,492.00	
				231495	7/15/2025	7/1-15 TREE MAINT @ DIST 3	8,076.00	
				231496	7/15/2025	7/1-15 TREE MAINT @ DIST 1	712.00	23,829.00
123267	8/13/2025	42100	ZUMAR INDUSTRIES INC	10819	7/14/2025	SIGNS- PUBLIC WORKS W/ C	771.54	
				10843	7/22/2025	SIGN- COACHELLA EMPLOYE	339.27	1,110.81
						Sub total for WELLS FARGO BANK:		155,923.94

57 checks in this report.

Grand Total All Checks: 219,080.72

Date: **August 13, 2025**

Finance Director: Lincoln Bogard

City Manager: William B. Pattison

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123268	8/27/2025	56393	CORREA, JESUS	Ref000253585	8/18/2025	UB Refund Cst #00054086	30.16	30.16
123269	8/27/2025	56398	EM INVESTMENT GROUP	Ref000253591	8/18/2025	UB Refund Cst #00059766	34.53	34.53
123270	8/27/2025	56394	EMMERSON CONSTRUC	Ref000253586	8/18/2025	UB Refund Cst #00056670	915.89	915.89
123271	8/27/2025	56390	GONZALES, JOANN	Ref000253498	8/13/2025	UB Refund Cst #00051989 On	563.94	563.94
123272	8/27/2025	56399	GRANITE CONSTRUCTIO	Ref000253592	8/18/2025	UB Refund Cst #00059969	811.03	811.03
123273	8/27/2025	56396	MV A24 LLC	Ref000253588	8/18/2025	UB Refund Cst #00059388	84.96	84.96
123274	8/27/2025	56397	MV A24 LLC	Ref000253589	8/18/2025	UB Refund Cst #00059401	85.77	85.77
123275	8/27/2025	56376	PULTE GROUP CO, LLC	Ref000253590	8/18/2025	UB Refund Cst #00059423	71.94	71.94
123276	8/27/2025	56392	SIORDIA, ROSA	Ref000253584	8/18/2025	UB Refund Cst #00038008	49.02	49.02
123277	8/27/2025	56395	SKL DBA KL VENTURES	Ref000253587	8/18/2025	UB Refund Cst #00058352	863.87	863.87
123278	8/27/2025	56391	VERDUSCO, MONICA	Ref000253583	8/18/2025	UB Refund Cst #00029370	19.72	19.72
						Sub total for WELLS FARGO BANK:		3,530.83

11 checks in this report.

Grand Total All Checks: 3,530.83

Date: **August 27, 2025**

Finance Director: Lincoln Bogard

City Manager: William B. Pattison

Bank : ewfb EFT FOR WELLS FARGO BANK -S

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3014	8/27/2025	52366	ALTA LANGUAGE SERVIC	IS764681	1/31/2025	JAN2025 SPANISH LISTENINC	116.00	116.00
3015	8/27/2025	43462	BEST BEST & KRIEGER, L	1035417	7/31/2025	PE6/30, #80237, GENERAL RE	36,806.64	
				1035420	7/31/2025	PE6/30, #80237.00500, PRA RI	17,901.00	
				1035418	7/31/2025	PE6/30, #80237.00445, DESEF	9,954.07	
				1035423	7/31/2025	PE6/30, #80237.00857, RENEV	6,973.40	
				1035419	7/31/2025	PE6/30, #80237.00453, LEE AN	3,087.04	
				1035426	7/31/2025	PE6/30, #80237.00883, AIRPO	1,044.70	
				1035427	7/31/2025	PE6/30, #80237.00885, LAFCC	794.40	
				1035421	7/31/2025	PE6/30, #80237.00810, LABOF	595.80	
				1035422	7/31/2025	PE6/30, #80237.00820, ENVIR(	490.70	
				1035425	7/31/2025	PE6/30, #80237.00875, MESQU	364.10	
				1035424	7/31/2025	PE6/30, #80237.00869, AFFOF	132.40	78,144.25
3016	8/27/2025	00207	GRAINGER INC	9481872720	4/22/2025	FLOWMETERS	550.28	550.28
3017	8/27/2025	49479	POLYDYNE INC.	1941301	6/30/2025	CLARIFLOC WE-1238	4,400.95	4,400.95
3018	8/27/2025	50629	VINTAGE ASSOCIATES, IN	236997	5/16/2025	RPLC'D PLANTS/TREES @ CI	3,180.00	
				237484	6/30/2025	RPR'D 2" MAIN LINE @ GRPF	185.00	3,365.00
3019	8/27/2025	50555	VORTEX AQUATIC STRUC	63157	6/25/2025	POD SPRAY KIT	1,103.12	1,103.12
3020	8/27/2025	51697	WESTERN WATER WORK	1411106-04	5/28/2025	1-1/4X1 ADPTR FCT X QJ CTS	1,474.65	
				1412079-00	5/28/2025	SOFT COPPER TUBING 60FT	978.75	2,453.40
						Γ FOR WELLS FARGO BANK -SEPARATE CHECK:		90,133.00

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123279	8/27/2025	55142	AKEL ENGINEERING GRC	241219-08	7/14/2025	PE6/30 WATER & SEWER GIS	268.75	268.75
123280	8/27/2025	01436	AMERICAN FORENSIC NU	79713	8/19/2025	JUNE2025 BLOOD DRAWS	72.00	72.00
123281	8/27/2025	50874	ASSISTANCE LEAGUE CC	2025	8/5/2025	COMMUNITY BASED GRANT	1,000.00	1,000.00
123282	8/27/2025	53039	AT&T	571638	6/25/2025	5/22-6/20 LEA TRACKING (CA:	875.00	
				575403	7/16/2025	6/17-7/15 LEA TRACKING (CA:	850.00	
				575979	7/21/2025	6/12 LOCATION ACTVTN/DAIL	275.00	
				574296	7/14/2025	LEA TRACKING	70.00	2,070.00
123283	8/27/2025	00836	BIO-TOX LABORATORIES	47743	7/17/2025	6/2+16+30 LAB SERVICES	1,242.90	
				47744	7/17/2025	6/2+16+30 LAB SERVICES	887.96	
				47788	7/17/2025	6/30 LAB SERVICES	185.00	2,315.86
123284	8/27/2025	42506	BURRTEC WASTE INDUS	SS3-2025	8/8/2025	SS3 FY24/25 REFUSE COLLE	43,794.60	43,794.60
123285	8/27/2025	53746	CANNABIZ CONSULTING	AP-JN2025	6/30/2025	AP-JN2025 SOCIAL EQUITY S	2,150.00	2,150.00
123286	8/27/2025	53086	CENTER FOR EMPLOYME	1	12/17/2024	FEB-AUG2024 TCC PAC PRO	4,000.00	4,000.00
123287	8/27/2025	52375	CORE & MAIN LP	X027998	6/18/2025	COMP CTS GSKT & GRIP RIN	102.65	102.65
123288	8/27/2025	48603	CV STRATEGIES	8463	7/14/2025	JUNE2025 STRATEGIC COMM	4,514.88	4,514.88
123289	8/27/2025	09650	CVAG	CV25578-25	8/8/2025	PE5/31 ATP- ARTS & MUSIC L	1,751.73	1,751.73
123290	8/27/2025	09950	CVWD	21015	6/30/2025	CV SALT AND NUTRIENT MN	39,095.75	
				21023	6/30/2025	CVRWMG PROGRAM MANAG	14,657.00	
				20990	6/30/2025	INDIO SUBBASIN SGMA ANNU	12,585.46	
				20994	6/30/2025	2027 INDIO SUBBASIN ALTER	12,576.39	
				21028	6/30/2025	COOPERATIVE LAND SUBSID	7,982.72	
				20985	6/30/2025	CV-SNMP TECHNICAL ADVIS	2,188.40	
				20997	6/30/2025	CV REGIONAL URBAN WTR M	902.76	
				21022	6/30/2025	TAC INDEPENDENT EXPERT	499.68	90,488.16
123291	8/27/2025	49859	DEAZTLAN CONSULTING	CWASD2025	6/25/2025	2024 CONSUMER CONFIDEN	6,612.50	6,612.50
123292	8/27/2025	44836	DESERT CITY GLASS, INC	2155	10/8/2024	INSTLL'D 5/8" ANNEALED GL	477.57	
				2154	10/8/2024	INSTLL'D 1" TEMPERED GLAS	396.94	874.51
123293	8/27/2025	13700	DEWEY PEST CONTROL	17462297	6/2/2025	AC2094206, SVC FEE, 1377 6	4,500.00	
				17462298	6/2/2025	AC2094206, SVC FEE, 1377 6	4,000.00	8,500.00
123294	8/27/2025	55683	DUDEK	202506012	7/30/2025	PE6/27 WELL #16 REHAB SVC	46,767.00	46,767.00
123295	8/27/2025	14860	E. K. WOOD LUMBER COI	520754	5/5/2025	#60 CONCRETE MIX	446.78	446.78
123296	8/27/2025	14700	E. S. BABCOCK & SONS, I	CG51805-0076V	7/31/2025	MAY-JUNE2025 LAB SAMPLES	5,322.24	
				CG51846-0076D	7/31/2025	JUNE2025 LAB SAMPLES FOI	4,517.59	
				CG51847-0076D	7/31/2025	JUNE2025 LAB SAMPLES FOI	1,046.45	
				SINV113500	7/1/2025	FIN CHRGS FOR INV #CD515	16.08	10,902.36

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123297	8/27/2025	49635	EISENHOWER MEDICAL (	June 2025	7/31/2025	AC #700000133, JUNE2025 SV	800.00	800.00
123298	8/27/2025	15750	FEDEX	8-863-42654	5/16/2025	MAY2025 FEDEX SVCS	7.61	7.61
123299	8/27/2025	56385	HCI ENVIRONMENTAL &	41659	7/25/2025	6/21 BIO-MEDICAL CLEAN-UP	2,412.76	2,412.76
123300	8/27/2025	54987	HEMET FENCE CORP	8117	7/23/2025	INSTALLATION OF CHAIN-LIN	18,950.00	18,950.00
123301	8/27/2025	55303	IDS GROUP, INC.	23X047.0-17	8/6/2025	PE7/30 LIBRARY ANNEX SVC	55,036.50	55,036.50
123302	8/27/2025	53801	INFOSEND, INC.	285671	4/30/2025	APR2025 UTILITY BILLING SV	5,474.90	5,474.90
123303	8/27/2025	44047	KONICA MINOLTA BUSINE	9010531476	7/28/2025	BIZHUB 282, FIRE DEPT, 6/23	21.96	21.96
123304	8/27/2025	54362	LINDE GAS & EQUIPMEN	50994116	7/22/2025	6/20-7/20 IND HIGH PRESSUR	49.98	49.98
123305	8/27/2025	55038	MEDINA ZENDEJAS COMI	2173	7/11/2025	6/28-7/4 INSTLL'D BLOCK WA	11,600.00	11,600.00
123306	8/27/2025	25900	MEREDITH & SIMPSON C	250705	7/2/2025	RPLC'D CONDUIT WIRE/CON	2,457.82	2,457.82
123307	8/27/2025	45197	MSA CONSULTING, INC.	2406.002-25	6/30/2025	PE6/28 SHADY LN SEPTIC TC	647.50	647.50
123308	8/27/2025	02028	PETE'S ROAD SERVICE, I	25-0848202-00	6/25/2025	FLAT REPAIR	40.61	40.61
123309	8/27/2025	46837	PRECISION BACKFLOW	PBF162262	5/27/2025	RPR'D BACKFLOW @ 83097 A	169.00	169.00
123310	8/27/2025	56322	PRIMO BRANDS	05G8700083738	7/26/2025	6/25-7/24 SVCS @ 87075 AVE	284.15	284.15
123311	8/27/2025	11080	RIVERSIDE COUNTY REC	PE 8/15/25	8/15/2025	AUG2022, FEB-JULY2025 REC	350.00	350.00
123312	8/27/2025	52991	S & D CAR WASH MANAG	ARB228030	6/30/2025	JUNE2025 CAR WASH SERVI	524.25	524.25

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123314	8/27/2025	55659	STAPLES	6027389764	3/25/2025	66W DESK W/ 48W RETURN	997.62	
				6027389767	3/25/2025	BLACK LEATHER BIG TALL CH	566.74	
				6035211226	6/25/2025	HP 727 DESIGNJET PRINTHE	512.09	
				6035211229	6/25/2025	HP 58A BLACK TONER CARTI	431.37	
				6035211228	6/25/2025	MOD PEN15W & SPLS 8.5X11	405.44	
				6027389769	3/25/2025	SPLS 8.5X11 30 REC COPY C	333.36	
				6035211243	6/25/2025	DESK SHELL 66X30 MCY	302.31	
				6035211244	6/25/2025	ADDRESS LABELS & TR HAN	247.36	
				6035211241	6/25/2025	GLADE TROPICAL BLOSSOM	247.17	
				6027389784	3/25/2025	FOLDING TABLE 72X29, LAMI	232.58	
				6035211242	6/25/2025	EXPO MAGNETIC FINE 8PK, A	160.48	
				6027389778	3/25/2025	DY LW 550 PRINTER, ADDRE	160.43	
				6027389781	3/25/2025	SWIFFER XL DRY REFILLS, E	128.94	
				6035211237	6/25/2025	MR CLEAN MLTSF CLNR, ETC	125.75	
				6035211227	6/25/2025	SWIFFER XL DRY REFILLS, E	122.99	
				6035211230	6/25/2025	HP 63 BLK/TRI-COLOR INK, E	117.30	
				6035211233	6/25/2025	STAPLES 8.5X11 COPY CS, E	104.62	
				6035211234	6/25/2025	POSTER STRIP MEGA PK, CC	98.28	
				6027389785	3/25/2025	OPTIMA 40 DESK STAPLER, E	93.44	
				6027389773	3/25/2025	STAPLES 8.5X11 COPY CS, SI	77.66	
				6027389775	3/25/2025	BOOK STENO, PENTEL ENER	69.62	
				6035211239	6/25/2025	MINI STICKY NOTE, E-Z OPEN	64.43	
				6035211232	6/25/2025	X3 NITRILE PF IND XL GLOVE	60.43	
				6027389774	3/25/2025	HP 64 COMBO	50.24	
				6027389768	3/25/2025	HP 63 BLK/TRI-COLOR INK	49.26	
				6027389787	3/25/2025	FILE FOLDER WHT 25PK & CI	48.57	
				6035211231	6/25/2025	STPLS RCY PBRD EXP LTR	48.17	
				6027389780	3/25/2025	3X3 CABINET PACK NOTES	44.58	
				6035211225	6/25/2025	BLACK STRETCH FABRIC CO	40.55	
				6027389786	3/25/2025	STAPLES ROLLING CRATE	39.79	
				6027389776	3/25/2025	FILE FOLDER WHT 25PK, ETC	32.79	
				6035211224	6/25/2025	36X48 BLACK DISPLAY BOAR	31.53	
				6027389766	3/25/2025	PRPL 4X6 NOTEBK	19.24	
				6035211236	6/25/2025	GLADE PLUGIN RFL 5PK	17.93	
				6035211240	6/25/2025	PAD RPL T5460	14.55	

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
				6027389772	3/25/2025	POST-IT 1IN SIGN HERE	9.54	
				6035211238	6/25/2025	BIC REV CORRECTION TAPE	7.49	
				6027389770	3/25/2025	BLK FULL STRIP PLASTIC ST/	-4.00	6,110.64
123315	8/27/2025	43751	USA BLUEBOOK	INV00674953	4/8/2025	CHLORINE DR300 POCKET C	768.63	
				SCN380177	5/29/2025	ACETATE BUFFER SOLUTION	-489.82	278.81
123316	8/27/2025	55816	VERIZON CONNECT FLEE	603000070267	7/1/2025	JUNE2025 VEHICLE TRACKIN	1,457.27	1,457.27
123317	8/27/2025	54813	WANDERBIRD PRODUCT	000560	3/27/2025	FY24/25 CITY BUDGET VIDEC	2,630.00	2,630.00
123318	8/27/2025	53200	WEST CALI PLUMBING	1870	6/8/2025	TRBLSHT/SVC'D FAUCET @ L	160.00	160.00
123319	8/27/2025	48971	XPRESS GRAPHICS & PR	25-71621	6/10/2025	HEX CHROME- NOTICE TO R	6,797.86	6,797.86
						Sub total for WELLS FARGO BANK:		342,893.40

47 checks in this report.

Grand Total All Checks: 433,026.40

Date: **August 27, 2025**

Finance Director: Lincoln Bogard

City Manager: William B. Pattison

Bank : ewfb EFT FOR WELLS FARGO BANK -

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3021	8/27/2025	48014	ALBERT A. WEBB ASSOC	ARIV0009389	7/26/2025	PE7/26 CENTRAL PARK (RAN	5,105.00	5,105.00
3022	8/27/2025	54859	AMAZON CAPITAL SERVI	1GHY-WXWQ-G	8/4/2025	50PK PLASTIC CLAMSHELL T	33.05	
				1HRX-TQ6N-1C	8/3/2025	DISH DRYING RACK AND SIN	35.15	
				1LFJ-WM6N-L4F	8/9/2025	WIRELESS KEYBOARD AND M	60.89	
				1TY6-YHCY-FXD	8/18/2025	APPLIED CREDIT MEMO #1FY	38.33	
				1VP4-N9HY-7TX	8/11/2025	LOGITECH MK850 WIRELESS	86.99	
				1G6L-K7WD-4F9	8/11/2025	CRC 05103 QD ELECTRONIC	9.22	
				1F1C-99WQ-9TI	7/24/2025	OXFORD BLANK WRITE ON E	88.41	
				1MW1-XF6W-YL	8/11/2025	CR2 LITHIUM BATTERY 24PK	27.07	379.11
3023	8/27/2025	53291	ANGENIOUS ENGINEERIN	19-07A-057	7/31/2025	PE7/31 AVE 50 BRIDGE	23,361.17	23,361.17
3024	8/27/2025	45929	BECK OIL, INC.	176529	7/31/2025	PE7/31 PARKS DEPT FUEL	778.30	
				176526	7/31/2025	PE7/31 WATER DEPT FUEL	1,287.70	
				176560	7/31/2025	PE7/31 SANITARY DEPT FUEL	1,169.92	
				176563	7/31/2025	PE7/31 BLDG MAINT DEPT FU	301.58	
				176564	7/31/2025	PE7/31 ADMIN DEPT FUEL	148.22	
				176541	7/31/2025	PE7/31 VEHICLE MAINT DEPT	412.70	
				176518	7/31/2025	PE7/31 ENG DEPT FUEL	166.44	
				176336	7/31/2025	PE7/31 INFO TECH DEPT FUE	60.00	
				176519	7/31/2025	PE7/31 BLDG/PLANNING DEP	262.00	
				176521	7/31/2025	PE7/31 LLMD DEPT FUEL	196.29	
				176525	7/31/2025	PE7/31 STREETS DEPT FUEL	936.83	
				176549	7/31/2025	PE7/31 CODE ENF DEPT FUE	791.30	
				176258	7/31/2025	DIESEL FUEL	1,349.93	
				176542	7/31/2025	PE7/31 SENIOR CNTR FUEL	331.20	8,192.41
3025	8/27/2025	56338	BLAIR AIR, INC.	361684	7/25/2025	JULY2025 MAINT SVC @ FIRE	2,975.00	
				362095	8/7/2025	8/7 DIAGNOSTIC TEST, ETC (	459.94	
				362108	8/8/2025	8/8 RPLC'D CONDENSER FAN	957.56	4,392.50
3026	8/27/2025	43862	BRENNTAG PACIFIC, INC	BPI537862	8/4/2025	APPLIED CREDIT MEMO #BPI	4,302.63	4,302.63
3027	8/27/2025	01856	CARROT-TOP INDUSTRIE	INV142999	7/28/2025	5X8' NYLON DIGITAL BEACON	1,041.78	1,041.78
3028	8/27/2025	44036	DE LAGE LANDEN PUBLIC	591432697	8/13/2025	ACC #1338330, COLOR COPIE	216.41	216.41
3029	8/27/2025	43672	DESERT VALLEY SERVICI	675587	7/23/2025	CARPET EXTRACTION SOLU	129.67	
				675988	7/29/2025	TOWEL ROLL	68.19	
				676246	7/31/2025	CLEANER DEODORIZER PINE	86.04	
				676462	8/5/2025	TISSUE TOILET PORTA ROLL	1,592.75	1,876.65

Bank : ewfb EFT FOR WELLS FARGO BANK - (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3030	8/27/2025	44713	FARMER BROTHERS CO.	95677865	7/21/2025	COFFEE, CREAMER, STIR ST	1,419.80	
				95677940	8/4/2025	CREAMER	174.66	
				95677941	8/4/2025	COFFEE, CREAMER & SUGAI	642.45	
				95677942	8/4/2025	CREAMER & COFFEE	203.44	2,440.35
3031	8/27/2025	00207	GRAINGER INC	9574725108	7/16/2025	SEALED LEAD ACID BATTERY	403.53	
				9569335095	7/11/2025	BLOCK RECLOSABLE POLY E	264.60	
				9574725116	7/16/2025	HXHDCPSCRW 10PK, ETC	57.56	725.69
3032	8/27/2025	51892	HERC RENTALS, INC.	35677260-001	7/29/2025	7/15-22 ROLLER RIDE-ON SM	1,825.53	
				35682265-001	7/29/2025	7/16-21 BACKHOE & BACKHO	1,775.12	
				35684941-001	7/30/2025	7/16-23 TELEHANDLER RNTL	1,500.12	5,100.77
3033	8/27/2025	00996	HOME DEPOT	2120302	8/7/2025	32OZ SPRAY BOTTLE, SCRAI	86.78	
				5014923	8/4/2025	2-SPEED MOBILE COOLER &	156.58	
				5012392	7/15/2025	MKE TINTED ANTI SCRATCH	226.35	469.71
3034	8/27/2025	56291	MANNYS BUMPER REPAI	FAC0002	7/22/2025	AUTO BODY REPAIR & PAINT	2,718.75	
				FAC0003	8/7/2025	AUTO BODY REPAIR & PAINT	2,653.50	5,372.25
3035	8/27/2025	54985	MUNISERVICES LLC	INV06-021433	8/5/2025	CLEARVIEW/STARS 2025 SVC	330.75	330.75
3036	8/27/2025	42525	MUSCO SPORTS LIGHTIN	441990	7/30/2025	AUG2025/26 CONTROL LINK	950.00	950.00
3037	8/27/2025	54812	PAX FITNESS REPAIR, LL	3485	7/30/2025	JULY2025 PREVENTATIVE MA	225.00	225.00
3038	8/27/2025	52802	RED WING BUSINESS AD	2025080700343	8/7/2025	7/24, 8/4 EMPLOYEE WORK B	596.62	596.62
3039	8/27/2025	56335	ROVE ENGINEERING, INC	7232	8/14/2025	PE7/31 AVE 52 ST PAVEMENT	1,012,211.02	1,012,211.02
3040	8/27/2025	56253	SMARSH INC	INV-282614	7/31/2025	JULY2025/26 VERIZON MOBIL	12,676.80	12,676.80
3041	8/27/2025	55354	THE VAN DYKE CORPOR/	1	7/31/2025	PE7/31 SHADY LN MOBILE HC	133,289.75	133,289.75
3042	8/27/2025	48436	UNIVAR SOLUTIONS USA	53211636	7/31/2025	SODIUM HYPOCHLORITE	703.68	
				53211637	7/31/2025	SODIUM HYPOCHLORITE	572.93	1,276.61
3043	8/27/2025	50229	URBAN HABITAT	INV-00408	7/31/2025	PE7/31 AVE 50 ST & MEDIAN I	147,922.98	
				INV-00421	8/15/2025	PE8/31 AVE 50 ST & MEDIAN I	107,016.74	254,939.72
3044	8/27/2025	54432	US BANK N.A.	2977835	8/11/2025	COACHELLA SDW REF BDS 2	45,488.04	45,488.04
3045	8/27/2025	45925	USA SHADE & FABRIC ST	1347409	7/29/2025	SHADE STRUCTURE	3,345.89	3,345.89
3046	8/27/2025	55817	VESTIS SERVICES, LLC	JULY2025	7/31/2025	PE7/31, CUST #792282344/45,	4,180.36	
				JULY2025 CC	7/31/2025	PE7/31, CUST #792567364, M/	1,141.30	
				JULY2025 SAN	7/31/2025	PE7/31, CUST #792282347, UI	1,406.11	6,727.77

Bank : ewfb EFT FOR WELLS FARGO BANK -S (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3047	8/27/2025	50629	VINTAGE ASSOCIATES, IN	237755	7/29/2025	RPLC'D IRRGTN VALVES @ P	545.00	
				237756	7/29/2025	POTS FOR LIBRARY	2,975.00	
				237938	8/6/2025	CLEAN-UP @ RANCHO DE LA	1,650.00	
				237586	7/15/2025	JULY2025 LNDSCPE MAINT @	5,247.00	
				237588	7/15/2025	JULY2025 LNDSCPE MAINT @	5,300.00	
				237590	7/15/2025	JULY2025 LNDSCPE MAINT @	10,135.00	
				237585	7/15/2025	JULY2025 LNDSCPE MAINT @	12,700.00	
				237591	7/15/2025	JULY2025 LNDSCPE MAINT @	5,201.50	43,753.50
3048	8/27/2025	51697	WESTERN WATER WORK	1412342-00	7/3/2025	SOFT COPPER TUBING 100F	1,674.75	
				1412484-00	7/29/2025	INSULATED SOLID COPPER \	217.50	
				1412525-00	8/1/2025	SOFT COPPER TUBING 100F	2,001.00	3,893.25
3049	8/27/2025	54272	WILLDAN	002-35450	8/5/2025	JULY2025 BLDG AND SAFETY	10,905.00	10,905.00
3050	8/27/2025	00384	WILLDAN FINANCIAL SER	010-62892	7/25/2025	FY25/26 SEWER DISTRICT AD	4,816.06	4,816.06
3051	8/27/2025	53800	WILMINGTON TRUST N. A	09012025	8/13/2025	CFD 2018-1 SPEC TAX FD	217,820.92	217,820.92
							Γ FOR WELLS FARGO BANK -SEPARATE CHECK:	1,816,223.13

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123320	8/27/2025	55124	ADMINSURE INC.	SUB-18119	8/15/2025	JULY2025 GENERAL & AUTO	1,141.93	1,141.93
123321	8/27/2025	02137	AGGREGATE PRODUCTS	60238	7/28/2025	ACCM-9.5MM (3/8") STATE CC	10,155.40	10,155.40
123322	8/27/2025	46835	AIR AND HOSE SOURCE,	625815	8/18/2025	112V VITON O-RING	10.88	10.88
123323	8/27/2025	56400	BELTRAN'S TRUCK REPA	1596	7/17/2025	REBUILT HIGH PRESSURE R(	2,803.13	2,803.13
123324	8/27/2025	46356	C.V. CONSERVATION COI	July 2025	8/19/2025	JULY2025 LDMF MULTI-SPEC	15,325.20	15,325.20
123325	8/27/2025	44451	CALIFORNIA BUILDING O	18868	6/30/2025	2025 PERMIT TECH ACADEM'	1,150.00	1,150.00
123326	8/27/2025	53423	CBE OFFICE SOLUTIONS	IN2861740-CBE	8/12/2025	ACC CC3502, OVERAGE CHR	94.49	
				IN2862446-CBE	8/13/2025	ACC CC3502, COLOR COPIEF	1,051.62	1,146.11
123327	8/27/2025	43470	CERTIFIED LABORATORII	9230536	7/15/2025	PREMALUBE 1/2 CS/24, ETC	979.73	979.73
123328	8/27/2025	55591	CICCS TRUST	2025-8	8/5/2025	AUG2025 CICCS TRUST EAP	177.30	177.30
123329	8/27/2025	56178	CITIGUARD, INC.	72739	8/7/2025	JULY2025 SECURITY SVCS @	4,200.00	
				72741	8/7/2025	JULY2025 SECURITY SVCS @	10,486.00	
				72742	8/7/2025	JULY2025 SECURITY SVCS @	9,702.00	
				72740	8/7/2025	JULY2025 SECURITY SVCS @	6,615.00	31,003.00
123330	8/27/2025	53220	COACHELLA ACE HARDW	9319/1	7/16/2025	C+K INT SG DS WHT 1G, PTR	65.54	
				9357/1	7/23/2025	MISC FASTENERS	2.83	
				9373/1	7/25/2025	DUR BATT PHOTO CR2	10.86	
				9377/1	7/26/2025	MULT MAT DRL BT	35.85	
				9398/1	7/30/2025	ALL SEASONS HOSE, ETC	111.00	
				9407/1	7/31/2025	LBMN HD SCRUB BRUSH	8.69	
				9359/1	7/23/2025	WIRE 6 THHN STR BLK 500', I	445.21	
				9361/1	7/23/2025	WIRE 6 THHN STR BLK 500'	292.00	971.98
123331	8/27/2025	54137	CONSERVE LANDCARE L	499834	7/31/2025	JULY2025 LNDSCPE MAINT @	60,697.00	
				501989	7/31/2025	INSTLL'D 12-STA SOLAR CLO	1,182.70	
				501990	7/31/2025	RPLC'D VALVE BOX @ DIST 1	148.17	62,027.87
123332	8/27/2025	01924	CONSOLIDATED ELECTR	3298-1035150	7/25/2025	2PRT INS TAP CONN, PULL R	313.34	313.34
123333	8/27/2025	52375	CORE & MAIN LP	X119472	7/10/2025	J&R PW4-1/2 POLYMER BOX,	3,540.03	
				X280000	7/10/2025	B24350N 1 STRT BALL MTR V	1,798.57	
				X280103	7/7/2025	B24266N 1 ANG BALL MTR VL	2,255.05	
				X280581	7/8/2025	1X3 REP CLP FULL CIRCLE 1.	376.64	
				X345590	7/22/2025	1-1/2X100 CTS DR9 PE TUBE	358.01	
				X378923	7/21/2025	E-129 1-1/2 BRS FIPT MTR FL	849.40	9,177.70
123334	8/27/2025	09650	CVAG	IN-CVAG-26-000	8/5/2025	FY25/26 ALAN SEMAN BUS P/	3,000.00	
				IN-CVAG-26-001	7/31/2025	FY 2025/26 MEMBERSHIP DU	34,443.00	
				July2025	8/19/2025	JULY2025 TUMF FEES	25,560.00	63,003.00

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123335	8/27/2025	56388	CVHS ATHLETIC BOOSTE	2025	8/12/2025	COMMUNITY BASED GRANT	1,000.00	1,000.00
123336	8/27/2025	09950	CVWD	July 2025	8/1/2025	CN 332543, JULY2025 WELL F	58,748.28	58,748.28
123337	8/27/2025	54742	DELARA III, ANTONIO	Scholarship	8/5/2025	2025 YOUTH FOOTBALL SCH	75.00	75.00
123338	8/27/2025	01089	DESERT ELECTRIC SUPF	S127614746.002	7/17/2025	BL-504/22150023T/TB-MTGPL	3,911.98	
				S128342809.001	7/23/2025	120V LED FILAMENT S14 CLE	732.98	
				S128342809.002	7/28/2025	FREIGHT CHRGS	33.58	
				S128390296.001	7/21/2025	80W LED WALL PACK W/ PHC	233.08	
				S128390296.002	7/23/2025	80W LED WALL PACK W/ PHC	233.08	
				S128390397.001	7/21/2025	KNUCKLE BRONZE 3/4/5K SE	269.53	5,414.23
123339	8/27/2025	53007	DESERT PROMOTIONAL	105739	7/21/2025	GRAY LASERABLE LEATHERE	1,190.55	
				105784	7/23/2025	LONG SLEEVE T-SHIRTS W/ S	301.53	
				105522	7/7/2025	POLOS+JACKETS W/ EMBRO	205.39	1,697.47
123340	8/27/2025	42442	DIRECTV	018084532X250	7/26/2025	7/25-8/24 SVC+LATE FEE @ 5	129.23	129.23
123341	8/27/2025	55683	DUDEK	202506163	8/1/2025	PE7/25 CSD HEADWORKS SC	12,626.25	12,626.25
123342	8/27/2025	42223	DXP ENTERPRISES, INC.	55282418	7/31/2025	AES MECH SEAL CURC 3.0" C	3,016.01	3,016.01
123343	8/27/2025	48977	EVERON, LLC	159260088	7/17/2025	ADDTNL EQUIP/LABOR/TRIP	307.66	307.66
123344	8/27/2025	15750	FEDEX	8-934-40183	7/25/2025	JULY2025 FEDEX SVCS	14.00	14.00
123345	8/27/2025	51604	FRONTIER	BD 8/1/25	8/1/2025	ACC #760-188-0055-061323-5,	2,403.57	2,403.57
123346	8/27/2025	01850	GAME TIME	PJI-0276769	7/25/2025	MINI TRITON POD & HARDW/	1,961.64	1,961.64
123347	8/27/2025	51494	GARDA CL WEST, INC.	10824776	8/1/2025	AUG2025 ARMORED TRANSF	1,388.75	
				20645738	7/31/2025	JULY2025 EXCESS LIABILITY/	1,511.65	2,900.40
123348	8/27/2025	56386	GRAJIOLA, ADELINE	Scholarship	8/5/2025	2025 DRD SUMMER CAMP- M	40.00	40.00
123349	8/27/2025	56141	HABITAT FOR HUMANITY	36	8/9/2025	EXTERIOR GARDEN WALL- 8	933.33	
				37	8/9/2025	EXTERIOR GARDEN WALL- 8	933.33	
				32	8/9/2025	EXTERIOR GARDEN WALL- 8	933.35	
				33	8/9/2025	EXTERIOR GARDEN WALL- 8	933.33	
				34	8/9/2025	EXTERIOR GARDEN WALL- 8	933.33	
				35	8/9/2025	EXTERIOR GARDEN WALL- 8	933.33	5,600.00
123350	8/27/2025	54740	HEPTAGON SEVEN CONS	20250809	8/18/2025	PE8/4 AVE 52 PVMNT REHAB	1,380.00	1,380.00
123351	8/27/2025	55809	HOWARD PETRILLA, TAR	03	8/8/2025	EVENT PHOTOGRAPHY SVCS	475.00	475.00

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123352	8/27/2025	20450	IMPERIAL IRRIGATION DI	50035560-JL25	8/4/2025	AC50035560, 7/1-30, ST LIGH	21,478.01	
				50035755-JL25	8/4/2025	AC50035755, 7/1-30, PUMP/W	11,159.65	
				50522793-JL25	8/1/2025	AC50522793, 7/1-29, SCADA F	52.17	
				50705542-JL25	8/8/2025	AC50705542, 7/8-8/5, PERMIT	2,209.54	
				50705544-JL25	8/8/2025	AC50705544, 7/8-8/5, PERMIT	159.09	
				50035836-JL25	8/8/2025	AC50035836, 7/8-8/5, WELL #1	33.63	
				50509172-JL25	8/8/2025	AC50509172, 7/8-8/5, CORP Y/	1,998.85	
				50217597-JL25	8/8/2025	AC50217597, 7/8-8/5	48.27	
				50371785-JL25	8/4/2025	AC50371785, 7/1-29, LIFT STA	551.96	
				50408460-JL25	8/4/2025	AC50408460, 7/1-29, WELL #1	12,899.86	
				50434217-JL25	8/1/2025	AC50434217, 7/1-29	66.45	
				50459795-JL25	8/4/2025	AC50459795, 7/1-30	66.79	
				50459796-JL25	8/4/2025	AC50459796, 7/1-29	58.05	
				50459819-JL25	8/1/2025	AC50459819, 7/1-29	34.29	
				50487676-JL25	8/8/2025	AC50487676, 7/8-8/5, LIFT STA	21.16	50,837.77
123353	8/27/2025	45108	IMPERIAL SPRINKLER SU	0021680039-001	8/1/2025	HUNTER XC HYBRID 12 STA S	770.82	
				0022199348-001	7/21/2025	RB 6 OUTLET MANIFOLD, ET(	43.29	
				0022252153-001	7/23/2025	NDS JUMBO VALVE BOX	88.98	
				0022458025-001	8/4/2025	CORONA SPRING RAKE WOC	82.01	
				0022544341-001	8/7/2025	RB PE-PLASTIC VALVE	252.64	1,237.74
123354	8/27/2025	55169	INDUSTRIAL HEALTH MEI	00015594	7/31/2025	JULY2025 DRUG TEST & PHY	165.00	165.00
123355	8/27/2025	53801	INFOSEND, INC.	291968	7/31/2025	JULY2025 UTILITY BILLING S\	2,847.81	
				292920	8/8/2025	NUESTRA VOZ 2025 INSERTS	1,088.78	3,936.59
123356	8/27/2025	56389	IRC BACKFLOW	07	8/11/2025	FIRE FLOW TESTING @ 7TH	500.00	500.00
123357	8/27/2025	50159	IWORQ SYSTEMS, INC.	213099	8/1/2025	SP2025-AG2026 INTERNET SI	9,983.00	9,983.00
123358	8/27/2025	45051	LAMAR OF PALM SPRING	117337054	8/4/2025	8/4-31 POSTER ADVERTISING	600.00	
				117337056	8/4/2025	8/4-31 POSTER ADVERTISING	1,273.00	1,873.00
123359	8/27/2025	24600	LOPES HARDWARE	0001628	7/10/2025	PADLOCKS, CHAIN, FLEXIBLE	376.64	
				0001678	7/21/2025	DUCK TAPE, WATER NOZZLE	318.27	
				0001532	7/2/2025	WRENCHES, HANDLES, FRAI	220.45	
				0001768	8/19/2025	PADLOCKS	123.97	1,039.33
123360	8/27/2025	53830	LOPEZ, YOLANDA M.	Edu Reimb	8/7/2025	FY25/26 EDUCATION REIMBU	3,000.00	3,000.00
123361	8/27/2025	49857	MANPOWER US INC.	39571584	7/27/2025	WE 7/27: GALINDO+GONZALE	6,163.14	
				39586059	8/3/2025	WE 8/3: GALINDO+GONZALES	4,719.29	10,882.43
123362	8/27/2025	55842	MIG, INC.	0092736	8/20/2025	PE7/31 ADA SELF-EVALUATIC	3,346.25	3,346.25

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123363	8/27/2025	54551	MILLER, BRIDGET	00824	8/18/2025	BUSINESS PORTRAIT SVCS	500.00	500.00
123364	8/27/2025	52757	OLLIN STRATEGIES	359	8/15/2025	AUG2025 CONSULTING SVCS	5,000.00	5,000.00
123365	8/27/2025	47192	O'REILLY AUTO PARTS	2855-413669	7/22/2025	BATTERY	136.94	
				2855-418155	8/6/2025	BATTERY	220.72	357.66
123366	8/27/2025	01736	PALM SPRINGS PUMP, IN	25-5860	8/4/2025	7/10 RPLC'D PUMP & MOTOR	4,529.00	4,529.00
123367	8/27/2025	02028	PETE'S ROAD SERVICE, I	25-0854712-00	7/23/2025	MOUNT/BALANCE NEW TIRE	290.94	
				25-0856396-00	7/30/2025	MOUNT/BALANCE NEW TIRE	216.10	
				25-0857985-00	8/6/2025	MOUNT/BALANCE NEW TIRE	258.00	
				25-0858144-00	8/7/2025	FLAT REPAIR	40.61	
				25-0854320-00	7/22/2025	FLAT REPAIR	38.44	844.09
123368	8/27/2025	46837	PRECISION BACKFLOW	PBF162294	7/31/2025	RPR'D BACKFLOW @ DIST 19	295.00	295.00
123369	8/27/2025	42759	PROPER SOLUTIONS, INC	17423	8/1/2025	WE 8/1: V. SANCHEZ PADILLA	1,772.00	
				17443	8/8/2025	WE 8/8: V. SANCHEZ PADILLA	1,395.45	3,167.45
123370	8/27/2025	42443	RDO EQUIPMENT CO.	P2016545	7/23/2025	LATCH, BUMPER, CAP & SCR	229.30	
				P2083035	7/28/2025	SHIPPING CHRGS	79.46	308.76
123371	8/27/2025	54500	RELIABLE TRANSLATION:	31530	8/6/2025	8/6 DOCUMENT TRANSLATIO	179.46	
				31496	7/30/2025	7/30 STUDY SESSION CC MT	588.00	
				31528	8/6/2025	8/6 SPECIAL CC MTG SVCS	588.00	1,355.46
123372	8/27/2025	44161	ROBERT HALF	65265772	8/6/2025	WE 8/1: M. ESPINOSA	1,382.04	1,382.04
123373	8/27/2025	55235	RODRIGUEZ, KARINA	Scholarship	8/5/2025	2025 DRD SUMMER CAMP- D	83.75	83.75
123374	8/27/2025	52991	S & D CAR WASH MANAG	ARB230956	7/31/2025	JULY2025 CAR WASH SERVIC	580.17	580.17
123375	8/27/2025	55272	SALAS, LAWRENCE Y.	July2025	7/31/2025	JULY2025 CITIZENSHIP CLAS	580.00	580.00
123376	8/27/2025	55326	SILLERS INSTITUTE INC.	08192025	8/19/2025	CLASS A DRIVER TRAINING+I	5,550.00	5,550.00
123377	8/27/2025	55790	SILVERADO TOWING	4093	8/7/2025	8/7 TOWING- 53773 CALLE RI	150.00	
				4076	8/4/2025	8/4 TOWING- 85306 CAIRO AV	150.00	
				4090	8/6/2025	8/6 TOWING- 84361 AVE FLOI	150.00	
				4092	8/7/2025	8/7 TOWING- 51701 GRPFRT	150.00	600.00
123378	8/27/2025	46733	SIMPLOT TURF & HORTIC	208167593	8/8/2025	SEDGEHAMMER, SPEEDZON	755.71	755.71
123379	8/27/2025	56401	SLA PAVING INC	1807	7/23/2025	AC PATCH, ETC @ CESAR CH	13,755.00	13,755.00
123380	8/27/2025	55590	STANDARD INSURANCE (	Sept2025	8/1/2025	SEPT2025 COBRA PREMIUM :	75.70	
				Sept2025	8/1/2025	SEPT2025 COBRA PREMIUM :	3.47	
				Sept2025	8/1/2025	SEPT2025 COBRA PREMIUM :	1.80	80.97

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123381	8/27/2025	55659	STAPLES	6037656332	7/25/2025	GLOVE DISPENSER	50.88	
				6037656339	7/25/2025	HP 64XL BLACK COMBO, ETC	210.96	
				6037656343	7/25/2025	1.5IN WHITE BASIC BINDERS	71.09	
				6037656344	7/25/2025	STAPLES 8.5X11 COPY CS, E	69.23	
				6037656346	7/25/2025	PENTEL ENERGEL RTX, 3X3 I	122.24	
				6037656348	7/25/2025	3X2 INFINITY GLS MRK BRD F	195.77	
				6037656350	7/25/2025	HP 63 BLK/TRI-COLOR INK	108.38	
				6037656353	7/25/2025	X3 NITRILE PF IND XL GLOVE	66.35	
				6037656354	7/25/2025	STAPLES 36W 2DR LATCH, E	1,000.46	
				6037656356	7/25/2025	STAPLES 8.5X11 COPY CS, E	172.47	
				6037656358	7/25/2025	ALUMINUM FRAME POSTER	34.25	
				6037656368	7/25/2025	ADHESIVE WALL SIGN HOLD	69.58	
				6037656370	7/25/2025	HP 64XL HY TRI-COLOR INK (	203.54	
				6037656382	7/25/2025	HP 952 XL BLK/STD CLR 4PK,	210.44	
				6037656373	7/25/2025	WP ESLER GUEST CHAIR BL	1,045.91	
				6037656376	7/25/2025	DIVIDER RING PPR, SHARPIE	41.83	
				6037656379	7/25/2025	HP 206X HY MAGENTA TONE	780.57	4,453.95
123382	8/27/2025	00102	SUNLINE TRANSIT AGEN	INV09078	7/31/2025	JULY2025 CNG FUEL	890.06	890.06
123383	8/27/2025	52125	TAG/AMS, INC.	4562	8/8/2025	JULY2025 DRUG TESTING	195.00	195.00
123384	8/27/2025	54651	THE REINALT-THOMAS C	5044148054	7/31/2025	CERT FOR REFUND/RPLCMN	18.11	
				5044476322	8/5/2025	INSTLL'D TIRES (4) ON 2021 F	609.83	627.94
123385	8/27/2025	38250	TOPS N BARRICADES	1115025	7/29/2025	REFLECTIVE GLASS BEADS	685.13	
				1115026	7/29/2025	PAINT YELLOW RDRY	1,194.08	1,879.21
123386	8/27/2025	52204	TPX COMMUNICATIONS	186863111-0	8/16/2025	AC33325, 8/16-9/15	1,173.30	1,173.30
123387	8/27/2025	45053	TYLER TECHNOLOGIES, I	045-531635	7/30/2025	7/23 ERP MIGRATION	1,600.00	1,600.00
123388	8/27/2025	38800	UNDERGROUND SERVICI	25-260130	8/1/2025	CA STATE FEE FOR REGULAT	68.57	
				720250131	8/1/2025	JULY2025- 61 NEW TICKETS+	254.00	322.57
123389	8/27/2025	56367	USAFACT, INC.	20250863	8/1/2025	JULY2025 EMPLOYEE SCREE	228.60	228.60
123390	8/27/2025	55885	V.M. POOL SERVICES AN	790	7/25/2025	JULY2025 FOUNTAIN/POOL M	610.00	
				827	8/5/2025	INSTLL'D 3HP CIRCULATION I	4,315.97	4,925.97
123391	8/27/2025	39640	VALLEY LOCK & SAFE	B6206635	7/18/2025	CK-USB RECHARGABLE CYB	1,048.80	
				195507	8/14/2025	INSTLL'D/PRGMD KEYPORT (	2,463.38	3,512.18
123392	8/27/2025	55816	VERIZON CONNECT FLEE	300000075193	8/1/2025	JULY2025 VEHICLE TRACKIN	1,462.05	1,462.05
123393	8/27/2025	44966	VERIZON WIRELESS	6119907868	8/1/2025	AC371867190-00001, 7/2-8/1	9,101.94	
				6119907869	8/1/2025	AC371867190-00002, 7/2-8/1	230.04	9,331.98

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123394	8/27/2025	44775	VISTA PAINT CORPORATI	2025-051564-00	8/13/2025	COVERALL EXT FLAT DEEP E	1,096.31	
				2025-033997-00	7/31/2025	RAGS	76.22	
				2025-034007-00	7/31/2025	ACRIGLO EGGSHELL WHITE-	493.06	
				2025-044011-00	8/7/2025	DLT PP32 FLUID PUMP PROT	112.88	1,778.47
123395	8/27/2025	01732	WAXIE SANITARY SUPPL'	83395062	7/28/2025	ECO GREEN NO-TOUCH NAT	791.60	791.60
123396	8/27/2025	53200	WEST CALI PLUMBING	1888	7/25/2025	RPLC'D SHUT-OFF VALVE, ET	628.86	
				1889	7/28/2025	INSTLL'D WATER LINE, ICE M	489.00	1,117.86
123397	8/27/2025	49778	WEST COAST ARBORIST:	231497	7/15/2025	7/1-15 TREE MAINT @ DIST 2	801.00	
				231901	7/31/2025	7/16-31 TREE MAINT @ DIST	890.00	
				231903	7/31/2025	7/16-31 TREE MAINT @ DIST	534.00	
				231906	7/31/2025	7/16-31 TREE MAINT @ DIST	2,937.00	
				231953	7/31/2025	7/16-31 TREE MAINT @ DIST	1,383.00	
				231973	7/31/2025	7/16-31 TREE MAINT @ PARK	11,440.00	
				231949	7/31/2025	7/16-31 TREE MAINT @ DIST	2,492.00	
				231950	7/31/2025	7/16-31 TREE MAINT @ DIST	712.00	
				231904	7/31/2025	7/16-31 TREE MAINT @ DIST	2,670.00	
				231905	7/31/2025	7/16-31 TREE MAINT @ STRE	4,539.00	
				231914	7/31/2025	7/16-31 TREE MAINT @ DIST	5,429.00	33,827.00
123398	8/27/2025	44203	WEST COAST SAND & GF	862582	7/15/2025	WASHED CONCRETE SAND	566.59	
				865958	7/25/2025	CLASS 2 AGGREGATE BASE	1,584.76	2,151.35
123399	8/27/2025	54464	WHITE CAP, L.P.	50032339325	7/15/2025	LHSP 48" WOOD HANDLE UN	61.90	61.90
123400	8/27/2025	51893	WON-DOOR CORPORATI	302907	7/31/2025	DOOR INSPECTION @ CORP	464.00	
				302908	7/31/2025	BATTERY	139.60	603.60
123401	8/27/2025	42100	ZUMAR INDUSTRIES INC	10920	8/7/2025	SPECIAL SIGNS	3,365.02	3,365.02
						Sub total for WELLS FARGO BANK:		498,001.09

113 checks in this report.

Grand Total All Checks: 2,314,224.22

Date: **August 27, 2025**

Finance Director: Lincoln Bogard

City Manager: William B. Pattison

Bank : ewfb EFT FOR WELLS FARGO BANK -S

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
3052	9/10/2025	54859	AMAZON CAPITAL SERVI(	113P-LCRQ-93X	8/20/2025	ARCTIS NOVA PRO WIRELES	328.03	
				1CVD-9FYY-9K1	8/20/2025	WC STEALTHZ NOVA PRO WI	30.94	
				1DCR-CYNX-3H	8/25/2025	150PCS LARGE BLANK LABEI	8.69	367.66
3053	9/10/2025	43862	BRENNTAG PACIFIC, INC	BPI541262	8/18/2025	APPLIED CREDIT MEMO #BPI	1,526.22	1,526.22
3054	9/10/2025	02320	CALPERS	1000000180267	8/14/2025	#6373819375, SEPT2025 HEA	151,344.29	
				1000000180267	8/14/2025	#6373819375, SEPT2025 HEA	12,772.19	164,116.48
3055	9/10/2025	56271	CHARTER COMMUNICATI	1878702010821	8/21/2025	AC 187870201, 7/28-9/27	3,653.78	3,653.78
3056	9/10/2025	00749	COUNTY OF RIVERSIDE	SH0000048835	8/15/2025	7/1-23 LAW ENFORCEMENT S	752,243.73	752,243.73
3057	9/10/2025	44036	DE LAGE LANDEN PUBLI(	591759956	8/21/2025	ACC #4209609, COLOR COPIE	410.53	410.53
3058	9/10/2025	43672	DESERT VALLEY SERVICI	676957	8/11/2025	URINAL SCREEN, NITRILE GL	603.90	603.90
3059	9/10/2025	54908	E SOURCE COMPANIES L	13232	3/27/2025	3/1-31 LEVEL 1 WATER AUDIT	2,700.00	2,700.00
3060	9/10/2025	53799	ENTERPRISE FM TRUST	FBN5395681	8/5/2025	JULY-AUG2025 LEASE CHRG:	88,185.35	88,185.35
3061	9/10/2025	00996	HOME DEPOT	7015921	8/12/2025	TOWSMART 10" TRAILER JA(	132.56	
				6016013	8/13/2025	JASCO MASK & PEEL-QUART	115.66	248.22
3062	9/10/2025	32950	SAFETY-KLEEN SYSTEM:	97594820	7/24/2025	7/22 SVC	303.14	303.14
3063	9/10/2025	55682	SALCIDO, SANDRA E.	Refund	8/27/2025	DEPOSIT REFUND- 8/23 LIBR	300.00	300.00
3064	9/10/2025	45665	TRIMAX SYSTEMS LLC	1129	6/2/2025	5/28 TRBLSHT/RPRS @ WELI	1,845.00	1,845.00
3065	9/10/2025	48364	WEST COAST TURF	INV191454	8/6/2025	TIFWAY 419 SOD	4,785.01	
				INV192523	8/12/2025	TIFWAY 419 SOD	3,838.88	
				INV191162	8/5/2025	TIFWAY 419 SOD	3,208.13	11,832.02
3066	9/10/2025	54433	WEX BANK	106873920	8/23/2025	ACC 0496-00-726338-7, 7/24-8	2,921.75	2,921.75
3067	9/10/2025	00384	WILLDAN FINANCIAL SER	010-63023	8/18/2025	PE8/1 COST ALLOCATION PLI	2,000.00	2,000.00
3068	9/10/2025	54719	YUNEX LLC	90005069	8/14/2025	JULY2025 TRAFFIC SIGNAL M	3,028.50	
				5610006008	8/14/2025	JULY2025 TRAFFIC SIGNAL C	570.00	3,598.50
						Γ FOR WELLS FARGO BANK -SEPARATE CHECK:		1,036,856.28

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123402	9/10/2025	54978	3CMA	5054	8/27/2025	2025 ANNUAL MBRSHP- RISS	400.00	400.00
123403	9/10/2025	54921	ADVANTAGE LASER PRO	171859	8/25/2025	PREMIUM CF258A MICR TONI	464.93	464.93
123404	9/10/2025	53039	AT&T	579320	8/11/2025	7/12-8/7 LEA TRACKING (CAS	800.00	800.00
123405	9/10/2025	55265	BELTRAN, EDGAR	Trvl Exp 8/4-7	8/11/2025	TRVL EXP 8/4-7, TRI-STATE S	753.88	753.88
123406	9/10/2025	44778	BEST SIGNS, INC.	99631	6/27/2025	INSTLL'D SIGNAGE @ SHADY	2,751.45	2,751.45
123407	9/10/2025	50383	BOSS DESIGNS	596	8/12/2025	24X8 REFLECTIVE WATER AU	1,196.25	1,196.25
123408	9/10/2025	50977	BRISAS AIR CONDITIONIN	2025-8790	8/15/2025	SVC'D A/C UNITS/MINI SPLITS	2,615.00	
				2025-8800	8/15/2025	SVC'D A/C UNITS/MINI SPLITS	2,216.00	4,831.00
123409	9/10/2025	44494	BURRTEC WASTE & REC	BD 8/1/25	8/1/2025	AC 44-BS 405340, 85075 AVE	65.38	65.38
123410	9/10/2025	53220	COACHELLA ACE HARDW	9465/1	8/13/2025	TRUFUEL 50:1 MIX	121.76	
				9474/1	8/14/2025	MARKING PAINT PL RED, ETC	53.76	
				9431/1	8/5/2025	INSTANT RED THERMOMETE	10.86	
				9433/1	8/6/2025	INSTANT RED THERMOMETE	-10.86	175.52
123411	9/10/2025	56000	CODEX CREATION COMM	CCCRWLM25	8/11/2025	11/1 RUN W/ LOS MUERTOS S	45,000.00	45,000.00
123412	9/10/2025	54112	CULTURAS MUSIC & ART	112	8/22/2025	11/8 SYNERGY ZINE & LIVE AI	20,100.00	20,100.00
123413	9/10/2025	09650	CVAG	CV25604-25	8/27/2025	MAY/JUNE2025 ATP- ARTS &	3,015.62	
				CV25599-25	8/27/2025	PE6/28 ATP- ARTS & MUSIC L	820.43	
				CV25595-25	8/27/2025	JUNE2025 ATP- ARTS & MUSI	20.01	
				CV25589-25	8/26/2025	PE5/31 ATP- ARTS & MUSIC L	7.23	3,863.29
123414	9/10/2025	12870	DEPARTMENT OF JUSTIC	840815	8/20/2025	DEC2024-APR2025 BLOOD AL	385.00	
				840753	8/20/2025	JULY2025 BLOOD ALCOHOL A	105.00	490.00
123415	9/10/2025	01089	DESERT ELECTRIC SUPF	S127614778.004	7/31/2025	KL-A-10LED (36 WATT)- BRON	16,878.94	
				S127614667.002	7/23/2025	K118R-B2AR-III-100(SSL)-106	4,673.66	
				S128510187.001	8/7/2025	NSI IT-4 4-14AWG INSD-TAP C	2,670.20	
				S128510493.001	8/7/2025	NSI IPL4-3 INSD M-CBL CONN	2,651.76	
				S128408723.002	8/7/2025	ORBIT 1-BC WP 1G ALUM BL/	-14.34	
				S128520771.001	8/7/2025	MMM T/R+JUG TAN/RED PRF	-227.37	26,632.85
123416	9/10/2025	48672	DESERT RECREATION DI	3917	7/31/2025	25/26 SUMMER CAMP/MOVIE	19,800.00	19,800.00
123417	9/10/2025	13700	DEWEY PEST CONTROL I	17542423	8/1/2025	AC2012540, AUG2025, 51301 I	1,200.00	
				17542424	8/1/2025	AC2012536, AUG2025, 48400 '	1,200.00	
				17556695	8/1/2025	AC1281218, AUG2025, 51251 I	900.00	
				17556692	8/1/2025	AC1281215, AUG2025, SIERR/	301.00	
				17521189	7/17/2025	AC1434611, JULY-SEPT2025,	180.00	
				17536796	8/1/2025	AC1450610, AUG2025, DE OR	160.00	
				17532335	8/1/2025	AC103361, AUG2025, 1540 7T	80.00	4,021.00

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123418	9/10/2025	55021	E E SYSTEMS GROUP, IN	CC08182025	8/18/2025	150W DUAL HEAD SUPER PW	2,725.00	2,725.00
123419	9/10/2025	48977	EVERON, LLC	159365484	8/3/2025	SP-NV2025 EQUIP LSE/EXT S	1,939.62	
				159365465	8/3/2025	SEPT2025 ALARM/EXT SVC P	1,510.73	
				159365466	8/3/2025	SP-NV2025 FIRE/EXT SVC PL	666.45	
				159365482	8/3/2025	SP-NV2025 EQUIP LSE/EXT S	595.30	
				159414945	8/7/2025	LABOR/TRIP CHRG @ 87075 /	523.50	
				159365469	8/3/2025	SP-NV2025 EQUIP LSE/EXT S	358.63	
				159365471	8/3/2025	SP-NV2025 FIRE/EXT SVC PL	356.43	
				159365483	8/3/2025	SP-NV2025 CELL/ESUITE/FIR	335.57	
				159365472	8/3/2025	SP-NV2025 FIRE, 84625 BAGI	333.87	
				159365464	8/3/2025	SP-NV2025 ALARM/EXT SVC I	323.09	
				159365475	8/3/2025	SP-NV2025 ALARM/EXT SVC I	303.64	
				159365477	8/3/2025	SP-NV2025 ALARM/EXT SVC I	294.41	
				159365474	8/3/2025	SP-NV2025 ALARM/EXT SVC I	289.56	
				159365481	8/3/2025	SP-NV2025 ALARM/ESUITE/C	287.30	
				159365479	8/3/2025	SP-NV2025 ALARM/PRIME CE	283.72	
				159365470	8/3/2025	SP-NV2025 ALARM/EXT SVC I	278.02	
				159365476	8/3/2025	SP-NV2025 ALARM/EXT SVC I	277.10	
				159365478	8/3/2025	SP-NV2025 ALARM/EXT SVC I	277.10	
				159365463	8/3/2025	SP-NV2025 ALARM/EXT SVC I	272.84	
				159365468	8/3/2025	SP-NV2025 FIRE INSPCTN/MI	239.15	
				159365467	8/3/2025	SP-NV2025 FIRE, 87101 AVE S	209.28	
				159365480	8/3/2025	SP-NV2025 ALARM, BGDMA S	205.45	
				159365473	8/3/2025	SEPT2025 CELL/EXT SVC PLI	169.26	
				159345421	7/31/2025	TRIP CHRG @ 53990 ENTERF	75.00	
				159345441	7/31/2025	TRIP CHRG @ 1500 6TH ST	75.00	10,480.02
123420	9/10/2025	15750	FEDEX	8-948-56417	8/8/2025	AUG2025 FEDEX SVCS	11.46	
				8-964-00979	8/22/2025	AUG2025 FEDEX SVCS	9.77	21.23
123421	9/10/2025	51141	FENCEWORKS RENTAL S	144500	8/11/2025	7/30-8/1 INSTLLTN+FENCE RI	8,089.96	8,089.96
123422	9/10/2025	56023	FORENSIC NURSE SPECI	6342	8/13/2025	7/18 SEXUAL ASSAULT EXAM	1,500.00	1,500.00
123423	9/10/2025	55660	GANNETT CALIFORNIA LC	0007257118	7/31/2025	JULY2025 PUBLISHED ADS	1,797.16	1,797.16
123424	9/10/2025	56402	GUERRERO, DESTINY	Refund	8/20/2025	DEPOSIT REFUND- 8/16 LIBR	300.00	300.00
123425	9/10/2025	01864	HAAKER EQUIPMENT CO	C1AN7V	5/29/2025	SO HA-7FFX44DD-CUST 7"XD	542.08	542.08
123426	9/10/2025	44204	HUERTA, JR, ROBERTO	Trvl Exp 8/4-7	8/11/2025	TRVL EXP 8/4-7, TRI-STATE S	753.88	753.88
123427	9/10/2025	20450	IMPERIAL IRRIGATION DI	50387122-JL25	8/11/2025	AC50387122, 7/8-8/5, SEWER	33,315.59	33,315.59

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123428	9/10/2025	55169	INDUSTRIAL HEALTH MEI	00015685	8/13/2025	AUG2025 DRUG TEST	40.00	
				00015740	8/20/2025	AUG2025 DRUG TEST	20.00	60.00
123429	9/10/2025	54443	INNOVATIVE PLAYGROUN	3143	8/15/2025	BURKE 8" PVC TRADITIONAL	5,416.94	5,416.94
123430	9/10/2025	42444	JERNIGANS SPORTING G	Sta 8/2/25	8/2/2025	JULY2025 EMPLOYEE WORK	6,722.43	6,722.43
123431	9/10/2025	52906	JOHNSON CONTROLS SE	41616149	8/9/2025	9/1-11/30 ALARM @ 1515 6TH	1,829.88	1,829.88
123432	9/10/2025	55978	KIMLEY-HORN AND ASSO	32972195	7/31/2025	PE7/31 DILLON RD TRAFFIC (	750.00	750.00
123433	9/10/2025	24600	LOPES HARDWARE	0001660	8/5/2025	2001 LOCK, SPRAYER, CLOR	281.54	
				0001779	8/21/2025	2001 LOCKS	247.82	
				0001320	7/28/2025	COMPACT BULBS, PAINT, SC	203.48	732.84
123434	9/10/2025	56403	LOPEZ, ESTHER	Refund	8/27/2025	DEPOSIT REFUND- 8/23 COM	300.00	300.00
123435	9/10/2025	49857	MANPOWER US INC.	39598962	8/10/2025	WE 8/10: A. GONZALES	1,501.79	
				39611487	8/17/2025	WE 8/17: A. GONZALES	909.08	2,410.87
123436	9/10/2025	55038	MEDINA ZENDEJAS COMI	2199	8/12/2025	INSTLL'D CABLE TO POLES @	8,500.00	8,500.00
123437	9/10/2025	50595	PACIFIC LIGHTWAVE INC	95049	8/25/2025	SEPT2025 INTERNET SVCS	799.00	799.00
123438	9/10/2025	55952	PEREZ, EVA	Scholarship	8/5/2025	2025 YOUTH FOOTBALL SCH	150.00	150.00
123439	9/10/2025	02028	PETE'S ROAD SERVICE, I	25-0859735-00	8/13/2025	FLAT REPAIR	42.79	
				25-0857398-00	8/6/2025	FLAT REPAIR	35.61	78.40
123440	9/10/2025	52344	QUADIENT FINANCE USA	CD 8/12/25	8/12/2025	JULY/AUG2025 POSTAGE BY	3,356.61	3,356.61
123441	9/10/2025	53898	QUADIENT, INC.	40258690	8/15/2025	BRUSH & SPONGE KIT	40.24	40.24
123442	9/10/2025	52306	QUINN COMPANY	32778601	8/25/2025	7/29-8/26 REACHLIFT & BUCK	4,216.64	4,216.64
123443	9/10/2025	42443	RDO EQUIPMENT CO.	P2112245	8/14/2025	SEALING WA	32.10	32.10
123444	9/10/2025	44581	SIGNARAMA	INV-130503	8/12/2025	INSTLL'D ALUMINUM SIGNS @	4,612.45	4,612.45
123445	9/10/2025	35450	SOCALGAS	1377 6th-AG25	8/26/2025	AC 012 623 3791 6, 7/23-8/22	145.11	
				1540 7th-AG25	8/26/2025	AC 008 423 3900 4, 7/23-8/22	94.13	
				87075Av54-AG2	8/26/2025	AC 123 573 5834 5, 7/23-8/22	74.29	
				84626Bag-AG25	8/26/2025	AC 153 323 6215 9, 7/23-8/22	30.22	
				1515 6th-AG25	8/26/2025	AC 031 523 3700 6, 7/23-8/22	23.61	
				1500 6th-AG25	8/26/2025	AC 020 678 1257 4, 7/23-8/22	15.53	
				BagPool-AG25	8/26/2025	AC 069 323 6500 7, 7/23-8/22	14.79	397.68
123446	9/10/2025	55590	STANDARD INSURANCE (	Sept2025	8/19/2025	SEPT2025 LIFE/AD&D/STD/LT	7,664.64	
				Sept2025	8/19/2025	SEPT2025 LIFE/AD&D PREMI	895.36	8,560.00
123447	9/10/2025	55590	STANDARD INSURANCE (	Sept2025	8/15/2025	SEPT2025 DENTAL PPO PRE	6,415.24	
				Sept2025	8/15/2025	SEPT2025 VISION PREMIUM	1,672.89	
				Sept2025	8/15/2025	SEPT2025 DENTAL HMO PRE	1,235.15	9,323.28

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123448	9/10/2025	55659	STAPLES	6027389783	3/25/2025	100CT SHEET PROTECTORS	204.37	
				6040494827	8/25/2025	HP 58A BLACK TONER CARTI	153.20	
				6027389782	3/25/2025	HD VIEW BINDER 4IN BLK	47.22	
				6040494824	8/25/2025	STENO BOOK WHITE, STPLS	43.97	
				6040494829	8/25/2025	HP 67XL HY BLACK INK CART	-35.77	412.99
123449	9/10/2025	51918	THE GREATER COACHEL	401421	8/1/2025	JULY-SEPT2025 QTRLY DISBU	13,375.00	13,375.00
123450	9/10/2025	38250	TOPS N BARRICADES	1115203	8/5/2025	PAINT YELLOW RDRY WP TP	1,724.78	
				1115202	8/5/2025	PAINT YELLOW RDRY WP TP	1,326.75	
				1115201	8/5/2025	PAINT YELLOW RDRY WP TP	1,194.08	
				1115200	8/5/2025	MESH CLASS II LIME/BRILL TI	86.57	4,332.18
123451	9/10/2025	55669	VEGA, ABRAHAM	Trvl Exp 8/4-7	8/20/2025	TRVL EXP 8/4-7, TRI-STATE S	1,200.60	1,200.60
123452	9/10/2025	55530	VENLO RV	828546	8/21/2025	11.8GAL PROPANE	45.56	45.56
123453	9/10/2025	55882	VISIT GREATER PALM SP	52203	6/10/2025	2025 RESTAURANT WEEK SP	800.00	800.00
123454	9/10/2025	44775	VISTA PAINT CORPORATI	2025-061932-00	8/20/2025	COVERALL EXT FLAT DEEP E	600.95	
				2025-061407-00	8/20/2025	AERVOE 8034 GEN PURPOSE	213.50	
				2025-064816-00	8/22/2025	COVERALL EXT FLAT WHITE-	200.32	
				2025-050372-00	8/12/2025	GRA LL5-319 TIP LINE LAZER	182.70	1,197.47
123455	9/10/2025	01732	WAXIE SANITARY SUPPL'	83445781	8/19/2025	CAR WASH N WAX	67.95	
				83441544	8/15/2025	3M 17IN NATURAL BLEND TAI	28.25	
				83395062	8/13/2025	KLEENLINE PRO RED 17IN BU	-16.60	79.60
123456	9/10/2025	49778	WEST COAST ARBORIST	232606	8/15/2025	8/1-15 TREE MAINT @ DIST 1	4,649.00	
				229163	5/15/2025	5/1-15 TREE MAINT @ LLMD'S	4,330.60	
				232605	8/15/2025	8/1-15 TREE MAINT @ DIST 2	2,989.00	
				232608	8/15/2025	8/1-15 TREE MAINT @ DIST 3	2,225.00	
				232607	8/15/2025	8/1-15 TREE MAINT @ DIST 3	1,068.00	
				232604	8/15/2025	8/1-15 TREE MAINT @ DIST 1	1,038.00	
				232603	8/15/2025	8/1-15 TREE MAINT @ DIST 1	979.00	17,278.60
						Sub total for WELLS FARGO BANK:		287,881.83

72 checks in this report.

Grand Total All Checks: 1,324,738.11

Date: **September 10, 2025**

Finance Director: Lincoln Bogard

City Manager: William B. Pattison

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
123457	9/10/2025	56408	ARB INC.	Ref000254079	9/2/2025	UB Refund Cst #00059183	837.57	837.57
123458	9/10/2025	56404	ARREOLA, BIANCA	Ref000254073	9/2/2025	UB Refund Cst #00046106	21.81	21.81
123459	9/10/2025	56410	GOLDEN OPPORTUNITY	Ref000254082	9/2/2025	UB Refund Cst #00060090	106.97	106.97
123460	9/10/2025	56399	GRANITE CONSTRUCTIO	Ref000254081	9/2/2025	UB Refund Cst #00059969	89.20	89.20
123461	9/10/2025	56406	HARDESTY & ASSOCIATE	Ref000254076	9/2/2025	UB Refund Cst #00058795	808.82	808.82
123462	9/10/2025	56405	IBARRA LEON, KAREN	Ref000254074	9/2/2025	UB Refund Cst #00055959	43.85	43.85
123463	9/10/2025	56407	PULTE GROUP CO LLC	Ref000254078	9/2/2025	UB Refund Cst #00059037	74.46	74.46
123464	9/10/2025	56374	PULTE GROUP CO, LLC	Ref000254077	9/2/2025	UB Refund Cst #00058964	14.49	14.49
123465	9/10/2025	56409	PULTE GROUP CO, LLC	Ref000254080	9/2/2025	UB Refund Cst #00059422	97.19	97.19
123466	9/10/2025	56411	RSVC COMPANY	Ref000254083	9/2/2025	UB Refund Cst #00060123	801.10	801.10
123467	9/10/2025	56132	TWENTY-NINE PALMS BA	Ref000254075	9/2/2025	UB Refund Cst #00058232	0.24	0.24
						Sub total for WELLS FARGO BANK:		2,895.70

11 checks in this report.

Grand Total All Checks: 2,895.70

Date: **September 10, 2025**

Finance Director: Lincoln Bogard

City Manager: William B. Pattison

STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: Ruben Ramirez, Controller

SUBJECT: Investment Report – July 31, 2025

STAFF RECOMMENDATION:

Staff recommends that the City Council receive and file the investment report for July 2025.

EXECUTIVE SUMMARY:

On June 12, 2024, the City of Coachella along with its component units (Sanitary District, Educational & Governmental Access Cable Corporation, Fire Protection District and Water Authority) approved and adopted the current "Statement of Investment Policy".

Pursuant to Section 16 of that policy, the City Treasurer shall provide to the City Council a monthly investment report which provides a clear picture of the status of the current investment portfolio. This report shall include, at a minimum, the following information for each type of investment held in the City's investment portfolio: the issuer; amount of investment; current market value; yield on investment; income generated from investments; dollar amount invested on all securities, investments and moneys held by the local agency; and shall additionally include a description of any of the local agency's funds, investments, or programs; and a description of unusual investment activity or developments during the month for which the report is prepared. This information shall be provided for all City and component unit pooled investments, as well as for bond accounts, which are managed by outside Fiscal Agents.

The interest rates presented are the most current rates available as of the date of these reports. The market values presented for pooled City investments are based on closing prices for the related investments as of the date of these reports. This information was obtained from the Wall Street Journal or other reliable sources of market prices.

The Market values presented for investments managed by fiscal agents are based on amounts reported by the fiscal agent on their investment statements. The purchase date and type of investment are not included for funds held by fiscal agents.

Attached is the Treasurer's Report of Investments which includes an overview on investments which provides information on investment activity, withdrawals and deposits, interest earned, payment of interest and payment of principal as of the months ended July 31, 2025. In addition, this report includes detailed information and current activity on individual investments.

All City investments are in compliance with the guidelines established for Authorized Investments as specified in the Investment Policy, Section 8.

There was no unusual investment activity to report.

The City and Districts have sufficient funds to meet their expenditure requirements for the next six months.

FISCAL IMPACT:

None, this report is to receive and file only.

CITY OF COACHELLA
TREASURER'S REPORT - INVESTMENT REPORT
As of July 31, 2025
Fiscal Year 2025-2026

DESCRIPTION	CURRENT YIELD	BALANCE AS OF 6/30/2025	NET: DEPOSITS/ (WITHDRAWALS)	INTEREST EARNED / CHANGE IN VALUE	PAYMENT OF (INTEREST)	PAYMENT OF (PRINCIPAL)	BALANCE AS OF 7/31/2025	
CASH ON HAND								
Wells Fargo-General Checking	N/A	6,969,128.14	1,115,467.94	-	-	-	8,084,596.08	
Sweep Account	4.966%	5,752,706.12	(5,752,706.12)				-	
Wells Fargo-Road Maintenance	N/A	2,368,166.62	98,741.91		-	-	2,466,908.53	
Wells Fargo-Gas Tax	N/A	280,093.90	103,775.89	-	-	-	383,869.79	
Wells Fargo- Payroll Acct	N/A	(4,917.60)	(163,709.24)				- (168,626.84)	
Wells Fargo- TCC Grant	N/A	2,478,227.21	-	1,431.66			2,479,658.87	
Petty Cash	N/A	7,000.00	-	-	-	-	7,000.00	
Total Cash on Hand		**17,850,404.39**	**(4,598,429.62)**	**1,431.66**	**-**	**-**	**13,253,406.43**	
INVESTMENTS								
State of California - LAIF	2.17%	17,773,117.02	194,719.39	-	-	-	17,967,836.41	
Investment Management Acct	1.47%	36,865,745.96		(47,613.71)	-	-	36,818,132.25	
Total Investments		**54,638,862.98**	**194,719.39**	**(47,613.71)**	**-**	**-**	**54,785,968.66**	
CASH WITH FISCAL AGENT								
US Bank	varies	4,168,413.04	-	165.39	-	-	4,168,578.43	①
Wells Fargo Bank, N.A.	5.83%	123.93	-	30.29	-	-	154.22	②
Wilmington Trust, N. A.	0.03%	3,593,510.45	1,154,928.99	(598,667.67)	(177,324.35)	(1,080,000.00)	2,892,447.42	③
Total Cash with Fiscal Agent		**7,762,047.42**	**1,154,928.99**	**(598,471.99)**	**(177,324.35)**	**(1,080,000.00)**	**7,061,180.07**	
Grand Total		**80,251,314.79**	**(3,248,781.24)**	**(644,654.04)**	**(177,324.35)**	**(1,080,000.00)**	**75,100,555.16**	

Completed By: ***Lourdes Marrón-Accountant***

Reviewed By: ***Ruben Ramirez- Controller***

CITY OF COACHELLA
TREASURER'S REPORT - INVESTMENT REPORT
As of July 31, 2025
Fiscal Year 2025-2026

DESCRIPTION	CURRENT YIELD	BALANCE AS OF 6/30/2025	NET: DEPOSITS/ (WITHDRAWALS)	INTEREST EARNED / CHANGE IN VALUE	PAYMENT OF (INTEREST)	PAYMENT OF (PRINCIPAL)	BALANCE AS OF 7/31/2025
CASH WITH FISCAL AGENT							
US BANK							
COACHELLA FINANCING AUTHORITY							
Successor Agency to the Coachella Redevelopments Agency 2014 Series							
A/C #: 6712104701 Debt Service Fund	0.00%	547.56	-	1.88	-	-	549.44
A/C #: 6712104702 Interest Account	0.00%	-	-	-	-	-	-
A/C #: 6712104703 Principal Account	0.00%	-	-	-	-	-	-
A/C #: 6712104704 Reserve Account	0.00%	827,612.50	-	-	-	-	827,612.50
COACHELLA SANITARY DISTRICT							
WASTEWATER SERIES 2015A							
A/C #: 6712148601 Bond Fund	0.00%	595.31	-	2.04	-	-	597.35
A/C #: 6712148602 Interest Account	0.00%	-	-	-	-	-	-
A/C #: 6712148603 Principal Account	0.00%	-	-	-	-	-	-
A/C #: 6712148604 Reserve Account	0.00%	310,175.00	-	-	-	-	310,175.00
COACHELLA SANITARY DISTRICT: PROJECT FUND 2011							
A/C #: 6711963500 Project Fund 2011	0.0100%	28,826.86		98.99	-	-	28,925.85

CITY OF COACHELLA
TREASURER'S REPORT - INVESTMENT REPORT
As of July 31, 2025
Fiscal Year 2025-2026

DESCRIPTION	CURRENT YIELD	BALANCE AS OF 6/30/2025	NET: DEPOSITS/ (WITHDRAWALS)	INTEREST EARNED / CHANGE IN VALUE	PAYMENT OF (INTEREST)	PAYMENT OF (PRINCIPAL)	BALANCE AS OF 7/31/2025	
COACHELLA SUCCESSOR AGENCY								
MERGED PROJECT AREAS BONDS 98 & 99: BONDS 2013								
A/C #: 6712071401 Debt Service	0.00%	140.41	-	0.48	-	-	140.89	
A/C #: 6712071402 Interest Account	0.00%	-	-	-	-	-	-	
A/C #: 6712071403 Principal Account	0.00%	-	-	-	-	-	-	
A/C #: 6712071404 Reserve Account	0.00%	406,487.50	-	-	-	-	406,487.50	
SA TO COACHELLA RDA REFUNDING BONDS SERIES 2016A & 2016B								
A/C #: 6712160601 Debt Service	0.00%	1,437.91	-	4.94	-	-	1,442.85	
A/C #: 6712160602 Interest Account	0.00%	-	-	-	-	-	-	
A/C #: 6712160603 Principal Account	0.00%	-	-	-	-	-	-	
A/C #: 6712160604 Reserve Account	0.00%	1,978,368.49	-	-	-	-	1,978,368.49	
COACHELLA LEASE BONDS 2016								
A/C #: 6712179801 Payment Account	0.0000%	1,890.24	-	57.06	-	-	1,947.30	
A/C #: 6712179802 Interest Account	0.0000%	(0.00)	-	-	-	-	(0.00)	
A/C #: 6712179803 Principal Account	0.0000%	-	-	-	-	-	-	
A/C #: 6712179804 Reserve Account	0.0000%	612,331.26	-	-	-	-	612,331.26	
TOTAL US BANK OF CALIFORNIA		**4,168,413.04**	**-**	**165.39**	**-**	**-**	**4,168,578.43**	①
WELLS FARGO BANK, N.A.								
GAS TAX BONDS SERIES 2019								
A/C #: 83925300 Debt Service Fund	0.0000%	30.55	-	0.09	-	-	30.64	
A/C #: 83925301 Interest Account	0.0000%	24.88	-	8.15	-	-	33.03	
A/C #: 83925302 Principal Account	0.0000%	68.50	-	22.05	-		90.55	
TOTAL WELLS FARGO BANK, N.A.		**123.93**	**-**	**30.29**	**-**	**-**	**154.22**	②

CITY OF COACHELLA
TREASURER'S REPORT - INVESTMENT REPORT
As of July 31, 2025
Fiscal Year 2025-2026

DESCRIPTION	CURRENT YIELD	BALANCE AS OF 6/30/2025	NET: DEPOSITS/ (WITHDRAWALS)	INTEREST EARNED / CHANGE IN VALUE	PAYMENT OF (INTEREST)	PAYMENT OF (PRINCIPAL)	BALANCE AS OF 7/31/2025	
WILMINGTON TRUST, N. A.								
CITY OF COACHELLA TAXABLE PENSION OBLIGATION BONDS								
A/C #: 144613-000 Revenue Account	0.03%	1,257,543.57	(1,257,539.25)	824.48	-	-	828.80	
A/C #: 144613-001 Interest Account	0.03%	0.00	177,324.35	-	(177,324.35)	-	0.00	
A/C #: 144613-002 Principal Account	0.00%	608.98	1,079,393.12	0.01	-	(1,080,000.00)	2.11	
CITY OF COACHELLA 2022A BOND FUND								
A/C #: 154278-000 Bond Fund	1.76%	23,839.86	(23,839.86)	67.37	-	-	67.37	
A/C #: 154278-001 Interest Account	0.00%	(0.00)	89,500.00	154.89	-	-	89,654.89	
A/C #: 154278-002 Principal Account	0.00%	-	150,000.00	259.60	-	-	150,259.60	
A/C #: 154278-004 Project FD Account	1.76%	1,161,869.39	(3,751.02)	3,886.47	-	-	1,162,004.84	
CITY OF COACHELLA 2022B BOND FUND								
A/C #: 155657-000 Bond Fund	1.76%	2,282.91	602,693.48	(604,907.34)	-	-	69.05	
A/C #: 155657-001 Interest Account	0.00%	(0.00)	94,900.00	164.24	-	-	95,064.24	
A/C #: 155657-002 Principal Account	0.00%	-	510,000.00	882.61	-	-	510,882.61	
A/C #: 155657-004 COI Account	0.00%	-	-	-	-	-	-	
CITY OF COACHELLA BOFA 2023 ESCROW								
A/C #: 166682-000 Bond Fund		1,147,365.74	(263,751.83)				883,613.91	
TOTAL WILMINGTGON TRUST BANK, N.A.		**3,593,510.45**	**1,154,928.99**	**(598,667.67)**	**(177,324.35)**	**(1,080,000.00)**	**2,892,447.42**	③
TOTAL CASH WITH FISCAL AGENT		**7,762,047.42**	**1,154,928.99**	**(598,471.99)**	**(177,324.35)**	**(1,080,000.00)**	**7,061,180.07**	

Managed Account Detail of Securities Held

For the Month Ending **July 31, 2025**

CITY OF COACHELLA - OPERATING PORTFOLIO - 995343 - (14201484)

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note											
US TREASURY N/B DTD 08/31/2020 0.250% 08/31/2025	91282CAJ0	105,000.00	AA+	Aa1	07/06/22	07/07/22	96,727.15	2.88	109.85	104,784.37	104,645.42
US TREASURY N/B DTD 12/31/2020 0.375% 12/31/2025	91282CBC4	160,000.00	AA+	Aa1	04/05/21	04/07/21	156,206.25	0.89	52.17	159,666.48	157,395.68
US TREASURY N/B DTD 02/01/2021 0.375% 01/31/2026	91282CBH3	160,000.00	AA+	Aa1	05/03/22	05/04/22	145,500.00	2.95	1.63	158,060.31	156,883.68
US TREASURY N/B DTD 02/01/2021 0.375% 01/31/2026	91282CBH3	920,000.00	AA+	Aa1	02/17/22	02/18/22	868,860.94	1.84	9.38	913,514.59	902,081.16
US TREASURY N/B DTD 03/01/2021 0.500% 02/28/2026	91282CBQ3	310,000.00	AA+	Aa1	03/05/21	03/09/21	305,676.95	0.79	648.64	309,497.98	303,218.75
US TREASURY N/B DTD 03/01/2021 0.500% 02/28/2026	91282CBQ3	630,000.00	AA+	Aa1	12/03/21	12/07/21	613,019.53	1.15	1,318.21	627,679.48	616,218.75
US TREASURY N/B DTD 06/01/2021 0.750% 05/31/2026	91282CCF6	80,000.00	AA+	Aa1	06/02/21	06/04/21	79,825.00	0.79	101.64	79,970.90	77,735.04
US TREASURY N/B DTD 06/01/2021 0.750% 05/31/2026	91282CCF6	325,000.00	AA+	Aa1	06/06/22	06/08/22	297,857.42	2.99	412.91	319,339.85	315,798.60
US TREASURY N/B DTD 09/30/2021 0.875% 09/30/2026	91282CCZ2	300,000.00	AA+	Aa1	04/05/22	04/07/22	276,222.66	2.77	882.17	293,826.90	288,937.50
US TREASURY N/B DTD 02/15/2017 2.250% 02/15/2027	912828V98	295,000.00	AA+	Aa1	07/05/22	07/07/22	287,371.48	2.85	3,062.05	292,449.61	287,198.73
US TREASURY N/B DTD 02/15/2017 2.250% 02/15/2027	912828V98	925,000.00	AA+	Aa1	09/14/22	09/15/22	871,451.17	3.68	9,601.35	906,320.95	900,538.38
US TREASURY N/B DTD 04/30/2020 0.500% 04/30/2027	912828ZN3	1,110,000.00	AA+	Aa1	08/03/22	08/05/22	992,062.50	2.92	1,402.58	1,066,549.34	1,045,351.38
US TREASURY N/B DTD 08/15/2017 2.250% 08/15/2027	9128282R0	1,050,000.00	AA+	Aa1	09/01/22	09/06/22	995,490.23	3.40	10,898.83	1,027,519.25	1,015,300.65
US TREASURY N/B DTD 09/30/2022 4.125% 09/30/2027	91282CFM8	330,000.00	AA+	Aa1	11/01/22	11/03/22	327,847.26	4.27	4,574.69	329,050.97	331,340.79

pfm asset management

Managed Account Detail of Securities Held

For the Month Ending **July 31, 2025**

CITY OF COACHELLA - OPERATING PORTFOLIO - 995343 - (14201484)

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note											
US TREASURY N/B DTD 10/31/2022 4.125% 10/31/2027	91282CFU0	340,000.00	AA+	Aa1	12/06/22	12/08/22	344,728.13	3.81	3,544.36	342,171.03	341,381.42
US TREASURY N/B DTD 11/02/2020 0.500% 10/31/2027	91282CAU5	1,210,000.00	AA+	Aa1	01/04/23	01/06/23	1,030,437.89	3.91	1,528.94	1,126,190.74	1,121,707.51
US TREASURY N/B DTD 02/01/2021 0.750% 01/31/2028	91282CBJ9	605,000.00	AA+	Aa1	02/07/23	02/08/23	521,458.01	3.82	12.33	563,045.19	559,861.56
US TREASURY N/B DTD 03/31/2023 3.625% 03/31/2028	91282CGT2	490,000.00	AA+	Aa1	05/01/23	05/02/23	489,502.34	3.65	5,969.36	489,730.24	486,650.36
US TREASURY N/B DTD 03/31/2021 1.250% 03/31/2028	91282CBS9	575,000.00	AA+	Aa1	05/08/23	05/09/23	517,095.70	3.51	2,415.47	543,489.44	536,703.85
US TREASURY N/B DTD 05/01/2023 3.500% 04/30/2028	91282CHA2	420,000.00	AA+	Aa1	05/01/23	05/01/23	418,047.66	3.60	3,714.95	418,927.60	415,603.02
US TREASURY N/B DTD 05/01/2023 3.500% 04/30/2028	91282CHA2	460,000.00	AA+	Aa1	05/15/23	05/16/23	460,844.53	3.46	4,068.75	460,467.73	455,184.26
US TREASURY N/B DTD 05/31/2023 3.625% 05/31/2028	91282CHE4	360,000.00	AA+	Aa1	06/01/23	06/02/23	358,565.62	3.71	2,210.66	359,187.32	357,356.16
US TREASURY N/B DTD 05/31/2024 4.500% 05/31/2029	91282CKT7	240,000.00	AA+	Aa1	06/05/24	06/06/24	242,090.63	4.30	1,829.51	241,645.36	244,865.52
US TREASURY N/B DTD 07/01/2024 4.250% 06/30/2029	91282CKX8	505,000.00	AA+	Aa1	07/02/24	07/03/24	502,139.65	4.38	1,866.30	502,707.81	510,859.01
US TREASURY N/B DTD 07/31/2024 4.000% 07/31/2029	91282CLC3	170,000.00	AA+	Aa1	08/01/24	08/02/24	171,182.03	3.85	18.48	170,963.99	170,444.89
US TREASURY N/B DTD 09/03/2024 3.625% 08/31/2029	91282CLK5	850,000.00	AA+	Aa1	09/04/24	09/05/24	851,759.77	3.58	12,894.36	851,465.98	840,271.75
US TREASURY N/B DTD 09/30/2024 3.500% 09/30/2029	91282CLN9	1,575,000.00	AA+	Aa1	10/01/24	10/02/24	1,573,031.25	3.53	18,525.61	1,573,336.63	1,548,914.85
US TREASURY N/B DTD 10/31/2024 4.125% 10/31/2029	91282CLR0	175,000.00	AA+	Aa1	11/14/24	11/15/24	173,701.17	4.29	1,824.30	173,871.88	176,257.90

pfm asset management

Managed Account Detail of Securities Held

For the Month Ending **July 31, 2025**

CITY OF COACHELLA - OPERATING PORTFOLIO - 995343 - (14201484)

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
U.S. Treasury Bond / Note											
US TREASURY N/B DTD 10/31/2024 4.125% 10/31/2029	91282CLR0	275,000.00	AA+	Aa1	11/01/24	11/04/24	274,323.24	4.18	2,866.76	274,416.05	276,976.70
US TREASURY N/B DTD 12/02/2024 4.125% 11/30/2029	91282CMA6	290,000.00	AA+	Aa1	12/05/24	12/06/24	290,521.09	4.08	2,026.43	290,459.49	292,129.76
US TREASURY N/B DTD 12/31/2024 4.375% 12/31/2029	91282CMD0	400,000.00	AA+	Aa1	01/06/25	01/07/25	399,109.38	4.43	1,521.74	399,201.52	406,890.80
US TREASURY N/B DTD 01/31/2025 4.250% 01/31/2030	91282CMG3	470,000.00	AA+	Aa1	02/04/25	02/05/25	468,255.86	4.33	54.28	468,411.92	475,783.35
US TREASURY N/B DTD 02/28/2023 4.000% 02/28/2030	91282CGQ8	295,000.00	AA+	Aa1	03/04/25	03/05/25	296,140.82	3.91	4,938.04	296,057.00	295,726.00
US TREASURY N/B DTD 03/31/2025 4.000% 03/31/2030	91282CMU2	140,000.00	AA+	Aa1	04/01/25	04/02/25	140,700.00	3.89	1,881.97	140,658.09	140,284.34
US TREASURY N/B DTD 05/31/2023 3.750% 05/31/2030	91282CHF1	1,000,000.00	AA+	Aa1	06/02/25	06/03/25	987,031.25	4.04	6,352.46	987,416.98	990,664.00
US TREASURY N/B DTD 06/30/2025 3.875% 06/30/2030	91282CNK3	150,000.00	AA+	Aa1	07/01/25	07/01/25	150,451.17	3.81	505.43	150,444.41	149,425.80
Security Type Sub-Total		**17,695,000.00**					**16,975,235.73**	**3.41**	**113,646.59**	**17,412,497.38**	**17,296,587.32**
Federal Agency Commercial Mortgage-Backed Security											
FHMS K061 A2 DTD 01/01/2017 3.347% 11/01/2026	3137BTUM1	230,588.11	AA+	Aa1	05/19/23	05/24/23	223,490.32	4.29	643.15	227,920.11	226,889.94
FHMS K064 A2 DTD 05/01/2017 3.224% 03/01/2027	3137BXOY1	360,000.00	AA+	Aa1	08/16/23	08/18/23	339,581.25	4.94	967.20	350,648.62	353,775.60
FHMS K065 A2 DTD 07/01/2017 3.243% 04/01/2027	3137F1G44	205,000.00	AA+	Aa1	08/16/23	08/18/23	193,284.57	4.93	554.01	199,491.01	201,279.46
FHMS K066 A2 DTD 08/01/2017 3.117% 06/01/2027	3137F2LJ3	320,000.00	AA+	Aa1	08/17/23	08/22/23	299,250.00	4.97	831.20	309,737.53	313,305.28
FHMS K507 A1 DTD 09/01/2023 4.800% 04/01/2028	3137HAMR4	300,415.83	AA+	Aa1	09/20/23	09/28/23	295,701.41	5.19	1,201.66	297,410.86	303,035.16

pfm asset management

Managed Account Detail of Securities Held

For the Month Ending **July 31, 2025**

CITY OF COACHELLA - OPERATING PORTFOLIO - 995343 - (14201484)

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Federal Agency Commercial Mortgage-Backed Security											
FHMS K506 A1 DTD 09/01/2023 4.650% 05/01/2028	3137HAMG8	166,709.81	AA+	Aa1	09/07/23	09/14/23	164,216.67	5.01	646.00	165,141.61	167,953.63
FHMS KJ46 A1 DTD 07/01/2023 4.777% 06/01/2028	3137HAD45	270,390.24	AA+	Aa1	07/19/23	07/27/23	270,383.47	4.78	1,076.38	270,386.24	271,249.27
FHMS K505 A2 DTD 07/01/2023 4.819% 06/01/2028	3137HACX2	325,000.00	AA+	Aa1	07/13/23	07/20/23	328,246.10	4.59	1,305.15	326,909.26	328,781.05
FNA 2023-M6 A2 DTD 07/01/2023 4.182% 07/01/2028	3136BODE6	329,487.25	AA+	Aa1	07/18/23	07/31/23	323,901.41	4.58	1,148.13	326,143.22	327,575.56
FHMS KJ47 A1 DTD 09/01/2023 5.272% 08/01/2028	3137HAMN3	170,705.19	AA+	Aa1	09/19/23	09/28/23	170,704.33	5.27	749.96	170,704.71	173,290.35
FHMS K506 A2 DTD 09/01/2023 4.650% 08/01/2028	3137HAMH6	340,000.00	AA+	Aa1	09/07/23	09/14/23	334,970.38	4.99	1,317.50	336,731.61	343,045.38
FHMS K508 A2 DTD 10/01/2023 4.740% 08/01/2028	3137HAQ74	345,000.00	AA+	Aa1	10/11/23	10/19/23	337,432.08	5.25	1,362.75	339,984.74	348,713.93
FHMS K509 A2 DTD 10/01/2023 4.850% 09/01/2028	3137HAST4	260,000.00	AA+	Aa1	10/25/23	10/31/23	251,710.42	5.60	1,050.83	254,320.09	263,848.26
FHMS K507 A2 DTD 09/01/2023 4.800% 09/01/2028	3137HAMS2	335,000.00	AA+	Aa1	09/20/23	09/28/23	330,995.75	5.07	1,340.00	332,312.24	339,223.35
FHMS K510 A2 DTD 11/01/2023 5.069% 10/01/2028	3137HB3D4	135,000.00	AA+	Aa1	11/14/23	11/21/23	134,609.72	5.14	570.26	134,732.61	137,747.93
FHMS K511 A2 DTD 12/01/2023 4.860% 10/01/2028	3137HB3G7	190,000.00	AA+	Aa1	11/28/23	12/07/23	189,454.13	4.93	769.50	189,623.54	192,766.59
FHMS K512 A2 DTD 12/01/2023 5.000% 11/01/2028	3137HBCF9	175,000.00	AA+	Aa1	12/11/23	12/21/23	176,634.15	4.79	729.17	176,143.63	178,227.88
FHMS K513 A2 DTD 01/01/2024 4.724% 12/01/2028	3137HBFY5	195,000.00	AA+	Aa1	01/10/24	01/18/24	196,947.86	4.50	767.65	196,389.60	197,166.64
FHMS K514 A2 DTD 02/01/2024 4.572% 12/01/2028	3137HBLV4	195,000.00	AA+	Aa1	02/01/24	02/08/24	196,949.81	4.34	742.95	196,403.75	196,255.41

pfm asset management

Managed Account Detail of Securities Held

For the Month Ending **July 31, 2025**

CITY OF COACHELLA - OPERATING PORTFOLIO - 995343 - (14201484)

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Federal Agency Commercial Mortgage-Backed Security											
FHMS K518 A2 DTD 03/01/2024 5.400% 01/01/2029	3137HC2L5	245,000.00	AA+	Aa1	03/19/24	03/28/24	250,915.53	4.83	1,102.50	249,480.70	252,918.65
FHMS K517 A2 DTD 03/01/2024 5.355% 01/01/2029	3137HC2C5	305,000.00	AA+	Aa1	03/05/24	03/14/24	314,145.73	4.67	1,361.06	311,766.82	315,056.16
FHMS K515 A2 DTD 02/01/2024 5.400% 01/01/2029	3137HBPD0	340,000.00	AA+	Aa1	02/14/24	02/22/24	349,159.60	4.79	1,530.00	346,707.39	350,266.64
FHMS K516 A2 DTD 03/01/2024 5.477% 01/01/2029	3137HBPM0	340,000.00	AA+	Aa1	02/29/24	03/07/24	350,198.98	4.79	1,551.82	347,525.16	351,105.76
FHMS K520 A2 DTD 04/01/2024 5.180% 03/01/2029	3137HCKV3	195,000.00	AA+	Aa1	04/23/24	04/30/24	195,791.51	5.09	841.75	195,617.84	200,209.04
FHMS K524 A2 DTD 07/01/2024 4.720% 05/01/2029	3137HDV56	290,000.00	AA+	Aa1	07/16/24	07/25/24	291,780.89	4.58	1,140.67	291,462.64	293,666.18
FHMS K522 A2 DTD 06/01/2024 4.803% 05/01/2029	3137HDJJ0	331,344.70	AA+	Aa1	06/05/24	06/13/24	331,343.71	4.80	1,326.21	331,344.70	336,300.29
FHMS K526 A2 DTD 08/01/2024 4.543% 07/01/2029	3137HDXL9	315,000.00	AA+	Aa1	08/07/24	08/15/24	317,946.51	4.33	1,192.54	317,424.22	317,151.14
FHMS K530 A2 DTD 11/01/2024 4.792% 09/01/2029	3137HHJL6	350,000.00	AA+	Aa1	11/19/24	11/27/24	351,822.45	4.67	1,397.67	351,616.58	355,535.95
Security Type Sub-Total		**7,559,641.14**					**7,511,568.74**	**4.84**	**29,217.67**	**7,544,081.03**	**7,636,340.48**
Federal Agency Bond / Note											
FREDDIE MAC (CALLABLE) DTD 08/30/2022 4.050% 08/28/2025	3134GXS54	250,000.00	AA+	Aa1	08/19/22	08/30/22	249,900.00	4.06	4,303.13	249,997.50	249,919.00
FREDDIE MAC DTD 09/25/2020 0.375% 09/23/2025	3137EAEX3	285,000.00	AA+	Aa1	09/23/20	09/25/20	284,142.15	0.44	380.00	284,975.19	283,322.21
FANNIE MAE DTD 11/12/2020 0.500% 11/07/2025	3135G06G3	185,000.00	AA+	Aa1	11/09/20	11/12/20	184,337.70	0.57	215.83	184,964.58	183,092.28
Security Type Sub-Total		**720,000.00**					**718,379.85**	**1.74**	**4,898.96**	**719,937.27**	**716,333.49**

pfm asset management

Managed Account Detail of Securities Held

For the Month Ending **July 31, 2025**

CITY OF COACHELLA - OPERATING PORTFOLIO - 995343 - (14201484)

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note											
BRISTOL-MYERS SQUIBB CO (CALLABLE) DTD 11/13/2020 0.750% 11/13/2025	110122DN5	72,000.00	A	A2	06/17/21	06/21/21	71,282.88	0.98	117.00	71,953.76	71,258.62
BANK OF AMERICA NA (CALLABLE) DTD 08/18/2023 5.526% 08/18/2026	06428CAA2	175,000.00	A+	Aa2	10/23/23	10/24/23	173,526.50	5.85	4,378.59	174,452.16	176,838.38
TARGET CORP (CALLABLE) DTD 01/24/2022 1.950% 01/15/2027	87612EBM7	25,000.00	A	A2	01/19/22	01/24/22	24,957.50	1.99	21.67	24,987.57	24,211.58
TARGET CORP (CALLABLE) DTD 01/24/2022 1.950% 01/15/2027	87612EBM7	125,000.00	A	A2	01/27/22	01/31/22	124,923.75	1.96	108.33	124,977.60	121,057.88
BANK OF NY MELLON CORP (CALLABLE) DTD 01/26/2022 2.050% 01/26/2027	06406RBA4	200,000.00	A	Aa3	01/26/22	01/28/22	200,644.00	1.98	56.94	200,183.43	193,747.80
BANK OF NY MELLON CORP (CALLABLE) DTD 01/26/2022 2.050% 01/26/2027	06406RBA4	300,000.00	A	Aa3	08/02/22	08/04/22	280,158.00	3.66	85.42	293,414.72	290,621.70
ADOBE INC (CALLABLE) DTD 02/03/2020 2.150% 02/01/2027	00724PAC3	360,000.00	A+	A1	12/13/22	12/15/22	332,316.00	4.20	3,870.00	349,939.87	349,511.76
JPMORGAN CHASE & CO (CALLABLE) DTD 04/22/2021 1.578% 04/22/2027	46647PCB0	260,000.00	A	A1	08/02/22	08/04/22	235,172.60	3.81	1,128.27	250,920.01	254,385.04
GOLDMAN SACHS BANK USA (CALLABLE) DTD 05/21/2024 5.414% 05/21/2027	38151LAG5	110,000.00	A+	A1	05/21/25	05/22/25	110,691.90	5.08	1,157.99	110,560.54	110,638.33
GOLDMAN SACHS BANK USA (CALLABLE) DTD 05/21/2024 5.414% 05/21/2027	38151LAG5	155,000.00	A+	A1	05/21/25	05/22/25	155,974.95	5.08	1,631.72	155,789.85	155,899.46
HOME DEPOT INC (CALLABLE) DTD 09/14/2017 2.800% 09/14/2027	437076BT8	350,000.00	A	A2	01/25/23	01/27/23	330,256.50	4.15	3,729.44	340,963.23	340,069.80
JPMORGAN CHASE & CO (CALLABLE) DTD 02/24/2022 2.947% 02/24/2028	46647PCW4	125,000.00	A	A1	09/14/23	09/18/23	114,296.25	5.13	1,606.52	118,809.80	122,057.00
KENVUE INC (CALLABLE) DTD 10/17/2023 5.050% 03/22/2028	49177JAF9	190,000.00	A	A1	06/27/25	06/30/25	194,485.90	4.12	3,438.21	194,347.75	193,838.00
JPMORGAN CHASE & CO (CALLABLE) DTD 04/22/2024 5.571% 04/22/2028	46647PEE2	50,000.00	A	A1	08/08/24	08/09/24	51,033.50	4.95	766.01	50,674.51	50,879.80

pfm asset management

Managed Account Detail of Securities Held

For the Month Ending **July 31, 2025**

CITY OF COACHELLA - OPERATING PORTFOLIO - 995343 - (14201484)

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note											
JPMORGAN CHASE & CO (CALLABLE) DTD 04/22/2024 5.571% 04/22/2028	46647PEE2	110,000.00	A	A1	06/03/24	06/04/24	110,733.70	5.38	1,685.23	110,452.04	111,935.56
JOHN DEERE CAPITAL CORP DTD 07/14/2023 4.950% 07/14/2028	24422EXB0	115,000.00	A	A1	07/11/23	07/14/23	114,828.65	4.98	268.81	114,898.81	117,561.28
JOHN DEERE CAPITAL CORP DTD 07/14/2023 4.950% 07/14/2028	24422EXB0	135,000.00	A	A1	07/13/23	07/17/23	136,833.30	4.64	315.56	136,084.47	138,006.72
TOYOTA MOTOR CREDIT CORP DTD 09/11/2023 5.250% 09/11/2028	89236TLB9	110,000.00	A+	A1	09/06/23	09/11/23	109,808.60	5.29	2,245.83	109,875.33	113,124.88
CITIBANK NA (CALLABLE) DTD 09/29/2023 5.803% 09/29/2028	17325FBB3	115,000.00	A+	Aa3	05/01/24	05/03/24	117,224.10	5.30	2,261.56	116,634.47	119,766.64
CITIBANK NA (CALLABLE) DTD 09/29/2023 5.803% 09/29/2028	17325FBB3	400,000.00	A+	Aa3	09/26/23	09/29/23	400,000.00	5.80	7,866.29	400,000.00	416,579.60
BANK OF AMERICA CORP (CALLABLE) DTD 01/24/2025 4.979% 01/24/2029	06051GMK2	220,000.00	A-	A1	04/01/25	04/02/25	222,437.60	4.66	212.99	222,167.64	222,689.94
STATE STREET CORP (CALLABLE) DTD 08/20/2024 4.530% 02/20/2029	857477CN1	165,000.00	A	Aa3	08/14/24	08/20/24	165,000.00	4.53	3,342.76	165,000.00	165,676.83
ASTRAZENECA FINANCE LLC (CALLABLE) DTD 02/26/2024 4.850% 02/26/2029	04636NAL7	265,000.00	A+	A1	06/26/25	06/27/25	270,962.50	4.18	5,533.72	270,817.71	269,797.30
BLACKROCK FUNDING INC (CALLABLE) DTD 03/14/2024 4.700% 03/14/2029	09290DAA9	30,000.00	AA-	Aa3	03/05/24	03/14/24	29,945.70	4.74	536.58	29,959.54	30,491.88
BLACKROCK FUNDING INC (CALLABLE) DTD 03/14/2024 4.700% 03/14/2029	09290DAA9	350,000.00	AA-	Aa3	04/09/24	04/11/24	348,376.00	4.81	6,260.14	348,770.85	355,738.60
MASTERCARD INC (CALLABLE) DTD 05/31/2019 2.950% 06/01/2029	57636QAM6	300,000.00	A+	Aa3	06/26/24	06/27/24	275,595.00	4.82	1,475.00	280,535.26	287,074.50
PEPSICO INC (CALLABLE) DTD 07/17/2024 4.500% 07/17/2029	713448FX1	165,000.00	A+	A1	07/15/24	07/17/24	164,744.25	4.53	288.75	164,793.36	166,774.08
TOYOTA MOTOR CREDIT CORP DTD 08/09/2024 4.550% 08/09/2029	89236TMK8	25,000.00	A+	A1	08/06/24	08/09/24	24,949.25	4.60	543.47	24,958.30	25,153.48

pfm asset management

Managed Account Detail of Securities Held

For the Month Ending **July 31, 2025**

CITY OF COACHELLA - OPERATING PORTFOLIO - 995343 - (14201484)

Security Type/Description Dated Date/Coupon/Maturity	CUSIP	Par	S&P Rating	Moody's Rating	Trade Date	Settle Date	Original Cost	YTM at Cost	Accrued Interest	Amortized Cost	Market Value
Corporate Note											
TOYOTA MOTOR CREDIT CORP DTD 08/09/2024 4.550% 08/09/2029	89236TMK8	55,000.00	A+	A1	08/07/24	08/09/24	54,936.75	4.58	1,195.64	54,948.21	55,337.65
TOYOTA MOTOR CREDIT CORP DTD 08/09/2024 4.550% 08/09/2029	89236TMK8	60,000.00	A+	A1	08/08/24	08/09/24	59,753.40	4.64	1,304.33	59,797.41	60,368.34
ELI LILLY & CO (CALLABLE) DTD 08/14/2024 4.200% 08/14/2029	532457CQ9	60,000.00	A+	Aa3	08/12/24	08/14/24	59,868.60	4.25	1,169.00	59,892.01	59,973.54
ELI LILLY & CO (CALLABLE) DTD 08/14/2024 4.200% 08/14/2029	532457CQ9	200,000.00	A+	Aa3	08/13/24	08/14/24	200,292.00	4.17	3,896.67	200,240.64	199,911.80
PEPSICO INC (CALLABLE) DTD 02/07/2025 4.600% 02/07/2030	713448GB8	80,000.00	A+	A1	02/05/25	02/07/25	79,865.60	4.64	1,778.67	79,877.40	81,130.88
CISCO SYSTEMS INC (CALLABLE) DTD 02/24/2025 4.750% 02/24/2030	17275RBX9	535,000.00	AA-	A1	04/21/25	04/22/25	541,912.20	4.45	11,082.67	541,552.81	543,960.18
STATE STREET CORP (CALLABLE) DTD 02/28/2025 4.729% 02/28/2030	857477CW1	350,000.00	A	Aa3	04/25/25	04/28/25	352,611.00	4.55	7,020.44	352,483.07	353,764.25
WALMART INC (CALLABLE) DTD 04/28/2025 4.350% 04/28/2030	931142FN8	100,000.00	AA	Aa2	04/23/25	04/28/25	99,827.00	4.39	1,123.75	99,835.14	100,443.60
WALMART INC (CALLABLE) DTD 04/28/2025 4.350% 04/28/2030	931142FN8	400,000.00	AA	Aa2	05/01/25	05/02/25	403,520.00	4.15	4,495.00	403,358.43	401,774.40
BLACKROCK INC (CALLABLE) DTD 01/27/2020 2.400% 04/30/2030	09247XAQ4	150,000.00	AA-	Aa3	06/26/25	06/27/25	137,583.00	4.31	910.00	137,802.50	137,854.95
TEXAS INSTRUMENTS INC (CALLABLE) DTD 05/04/2020 1.750% 05/04/2030	882508BJ2	310,000.00	A+	Aa3	07/02/25	07/03/25	276,017.80	4.28	1,311.04	276,513.14	275,887.29
Security Type Sub-Total		**7,302,000.00**					**7,157,346.23**	**4.42**	**90,220.01**	**7,223,223.34**	**7,265,793.32**
Certificate of Deposit											
COOPERAT RABOBANK UA/NY DTD 07/20/2023 5.080% 07/17/2026	21684LGS5	325,000.00	A-1	P-1	07/17/23	07/20/23	325,000.00	5.08	642.06	325,000.00	328,483.35
Security Type Sub-Total		**325,000.00**					**325,000.00**	**5.08**	**642.06**	**325,000.00**	**328,483.35**

STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: Lincoln Bogard, Finance Director
Mayra Perez, City Treasurer

SUBJECT: Receipts, Disbursements, and Net Cash Flows

STAFF RECOMMENDATION:

Receive and file Receipts, Disbursements, and Net Cash Flows report for FY 2024-25 and FY 2025-26 Accounting Period 1.

EXECUTIVE SUMMARY:

Staff intends to bring this report or its equivalent to City Council monthly going forward within 45 days of month end or as soon as practicable after any dark period of City Council.

BACKGROUND:

According to Government Code Section 41004, Regularly, at least once each month, the city treasurer shall submit to the city clerk a written report and accounting of all receipts, disbursements, and fund balances. The city treasurer shall file a copy with the legislative body.

DISCUSSION/ANALYSIS:

These reports were reviewed by the City Treasurer in advance of the City Council meeting and the City Treasurer has had the opportunity to have any questions answered in advance.

ALTERNATIVES:

1. Receive and file.

FISCAL IMPACT:

None. This is the result of past operations and fiscal impacts were previously approved.

ATTACHMENTS

1. Receipts Disbursements & Net Cash Flows FY2025-26 AP01
2. Receipts Disbursements & Net Cash Flows FY 2024-25
3. Disbursements By Vendor and Accounting Period AP2501-AP2601

Receipts, Disbursements Net Cash Flows

Row Labels		Column Labels Sum of Receipts 2026-01	Sum of Disbursements 2026-01	Sum of Net Cash Flow 2026-01
101-11-101-00-000	CASH-GENERAL FUND	2,347,571.62	(5,989,471.15)	(3,641,899.53)
108-12-101-00-000	Cash-Road Maintenance-Dillon Rd	14,050.23	0.00	14,050.23
109-12-101-00-000	Cash - SB 1 Road Repair & Accountability	98,741.91	0.00	98,741.91
111-12-101-00-100	Cash-Special Gas Tax Account	103,775.89	0.00	103,775.89
112-12-101-00-000	CASH-AIR QUALITY IMPROV	0.00	(20,879.34)	(20,879.34)
117-12-101-00-000	CASH-LOCAL TRANSPORTATION FUND-MEASURE A	99,321.24	(3,544.80)	95,776.44
120-12-101-00-000	CASH-Devpnt Impact-Park Land-Quimby Fees	7,936.20	0.00	7,936.20
121-12-101-00-000	CASH - LIBRARY	5,200.92	0.00	5,200.92
126-12-101-00-000	CASH-Dev Impact-Park Improvement	37,326.78	0.00	37,326.78
127-12-101-00-000	CASH-Dev Impact-Streets & Transportation	706,173.24	0.00	706,173.24
128-12-101-00-000	CASH-Dev Impact Police Facilites	2,758.68	0.00	2,758.68
129-12-101-00-000	CASH-Dev Impact-General Gov-Facilities	21,218.49	(8,876.26)	12,342.23
130-12-101-00-000	CASH-Dev Impact-Fire Facillities	15,750.27	0.00	15,750.27
131-12-101-00-000	CASH-Dev Impact - Public Arts	6,870.84	0.00	6,870.84
152-12-101-00-000	CASH-STATE & LOCAL GRANTS	0.00	(134,643.10)	(134,643.10)
152-12-101-00-100	Cash- TCC Grant	1,431.66	0.00	1,431.66
160-12-101-00-000	CASH-Landscape & lighting districts	0.00	(23,298.99)	(23,298.99)
160-12-101-00-001	CASH 01-LLD1	0.00	(194.79)	(194.79)
160-12-101-00-002	CASH 02-LLD2	0.00	(2,158.72)	(2,158.72)
160-12-101-00-003	CASH 03-LLD3	0.00	(286.51)	(286.51)
160-12-101-00-004	CASH 04-LLD4	0.00	(87.10)	(87.10)
160-12-101-00-006	CASH 06	0.00	(255.67)	(255.67)
160-12-101-00-007	CASH 07	0.00	(245.35)	(245.35)
160-12-101-00-008	CASH 08	0.00	(159.64)	(159.64)
160-12-101-00-009	CASH 09	0.00	(58.15)	(58.15)
160-12-101-00-010	CASH 10	0.00	(127.57)	(127.57)
160-12-101-00-011	CASH 11	0.00	(137.29)	(137.29)
160-12-101-00-012	CASH 12	0.00	(131.39)	(131.39)
160-12-101-00-013	CASH 13	0.00	(456.10)	(456.10)
160-12-101-00-014	CASH 14	0.00	(3,183.71)	(3,183.71)
160-12-101-00-015	CASH 15	0.00	(2,225.49)	(2,225.49)
160-12-101-00-016	CASH 16	0.00	(6,285.09)	(6,285.09)
160-12-101-00-017	CASH 17	0.00	(2,141.17)	(2,141.17)
160-12-101-00-018	CASH 18	0.00	(1,613.51)	(1,613.51)
160-12-101-00-019	CASH 19	0.00	(423.11)	(423.11)
160-12-101-00-020	CASH 20	0.00	(1,370.76)	(1,370.76)
160-12-101-00-021	CASH 21	0.00	(167.51)	(167.51)
160-12-101-00-022	CASH 22	0.00	(828.07)	(828.07)
160-12-101-00-023	CASH 23	0.00	(2,829.70)	(2,829.70)
160-12-101-00-024	CASH 24	0.00	(7,222.06)	(7,222.06)

Receipts, Disbursements Net Cash Flows

Row Labels		Column Labels Sum of Receipts 2026-01	Sum of Disbursements 2026-01	Sum of Net Cash Flow 2026-01
160-12-101-00-025	CASH 25	0.00	(5,404.42)	(5,404.42)
160-12-101-00-027	CASH 27	0.00	(6,461.14)	(6,461.14)
160-12-101-00-028	CASH 28	0.00	(7,152.51)	(7,152.51)
160-12-101-00-029	CASH 29	0.00	(47,666.97)	(47,666.97)
160-12-101-00-030	CASH 30	0.00	(6,236.38)	(6,236.38)
160-12-101-00-031	CASH 31	0.00	(8,890.41)	(8,890.41)
160-12-101-00-032	CASH 32	0.00	(8,384.52)	(8,384.52)
160-12-101-00-033	CASH 33	0.00	(5,875.91)	(5,875.91)
160-12-101-00-034	CASH 34	0.00	(501.98)	(501.98)
160-12-101-00-035	CASH 35	0.00	(934.49)	(934.49)
160-12-101-00-036	CASH 36	0.00	(1,835.99)	(1,835.99)
160-12-101-00-038	CASH 38	0.00	(5,495.14)	(5,495.14)
160-12-101-00-039	CASH 39	0.00	(967.77)	(967.77)
160-12-101-00-040	CASH 40	0.00	(5,639.95)	(5,639.95)
177-21-101-00-000	CASH-WATER CONNECTION FEES	49,271.49	0.00	49,271.49
178-21-101-00-000	Cash - Water	757,136.45	(1,635,461.22)	(878,324.77)
182-13-101-00-000	CASH-CIP Project Fund	510,429.11	(811,829.87)	(301,400.76)
190-34-101-00-000	CASH-Government Investment Pool	23,613.84	0.00	23,613.84
240-12-101-00-000	CASH-FIRE PROTECTION DISTRICT	22,604.52	(7,318.47)	15,286.05
360-21-101-00-000	CASH-SEWER CONNECTION FEES	53,749.60	0.00	53,749.60
361-21-101-00-000	Cash - Sanitary	372,147.31	(936,808.66)	(564,661.35)
755-00-101-00-000	Cash in Treasury	0.00	0.00	0.00
Grand Total		**5,257,080.29**	**(9,716,167.90)**	**(4,459,087.61)**

Receipts, Disbursements Net Cash Flows

Row Labels		Column Labels Sum of Receipts 2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12
101-11-101-00-000	CASH-GENERAL FUND	7,709,186.11	2,927,003.30	3,575,637.26	2,451,487.06	2,608,757.29	3,343,267.56	3,290,260.61	5,829,491.79	3,191,029.16	2,193,411.32	3,087,011.81	9,732,236.15
108-12-101-00-000	Cash-Road Maintenance-Dillon Rd	17,604.40		674.26	15,615.17		613.87	12,396.27		0.00	9,474.02	0.00	3,474,926.54
109-12-101-00-000	Cash - SB 1 Road Repair & Accountability	88,389.15	102,580.79	97,502.59	253,541.94	111,667.58	85,672.66	102,119.07	106,716.00	84,243.82	91,382.44	91,612.01	100,907.48
111-12-101-00-100	Cash-Special Gas Tax Account	100,703.47	115,576.49	112,385.08	117,035.28	101,507.55	111,571.85	112,147.16	93,688.36	84,967.28	94,088.56	57,337.26	115,020.64
112-12-101-00-000	CASH-AIR QUALITY IMPROV		0.00	14,641.67			15,554.37			14,672.04			14,168.12
117-12-101-00-000	CASH-LOCAL TRANSPORTATION FUND-MEASURE A	70,985.32	300,933.96	147,054.40	27,400.00	110,177.25	171,679.22	59,955.49	128,412.15	70,923.13	55,374.73	84,616.62	98,921.24
120-12-101-00-000	CASH-Devpnt Impact-Park Land-Quimby Fees		22,045.00	31,178.20	13,770.00	17,636.00	8,741.73		1,377.00	1,083.51			7,054.40
121-12-101-00-000	CASH - LIBRARY		14,447.00	16,807.56	5,778.80	11,557.60	4,893.40		577.88	214.42			4,623.04
126-12-101-00-000	CASH-Dev Impact-Park Improvement		103,685.50	150,371.48	64,803.50	82,948.40	50,868.52		6,480.35	9,697.08			33,179.36
127-12-101-00-000	CASH-Dev Impact-Streets & Transportation		85,024.68	77,893.42	26,859.80	53,719.60	25,830.13		2,685.98	0.00		1,790.47	1,883,292.05
128-12-101-00-000	CASH-Dev Impact Police Facilites		7,775.38	11,643.52	3,065.20	6,130.40	9,544.93		306.52	3,514.75		11.15	2,569.85
129-12-101-00-000	CASH-Dev Impact-General Gov-Facilities	0.00	59,804.38	68,370.69	23,576.10	47,152.20	19,108.35	0.00	2,357.61	0.00	0.00	85.70	19,766.13
130-12-101-00-000	CASH-Dev Impact-Fire Facillities		45,594.98	52,417.74	17,500.30	35,000.60	24,990.24		1,750.03	2,544.52		182.90	15,932.17
131-12-101-00-000	CASH-Dev Impact - Public Arts		20,179.04	16,662.10	799.44	15,713.78	9,422.26		875.00	1,670.65			7,822.04
152-12-101-00-000	CASH-STATE & LOCAL GRANTS	0.00	0.00	4,074,061.59	135,889.44	1,736,344.73	366,603.42	834,900.00	0.00	28,001.96	1,382,571.17	80,279.43	481,235.26
152-12-101-00-100	Cash- TCC Grant												2,478,227.21
160-12-101-00-000	CASH-Landscape & lighting districts	0.00	15,413.02	131,144.72	61.55	0.00	131,993.34	0.00	0.00	113,677.22	0.00	0.00	133,897.10
160-12-101-00-001	CASH 01-LLD1	0.00	0.00	0.00	328.80	0.00	141.47	7,155.49	0.00	0.00	0.00	5,863.56	0.00
160-12-101-00-002	CASH 02-LLD2	0.00	0.00	0.00	298.80	0.00	78.06	3,810.13	0.00	0.00	0.00	3,316.71	0.00
160-12-101-00-003	CASH 03-LLD3	0.00	0.00	0.00	667.80	0.00	202.12	9,244.51	0.00	0.00	0.00	7,202.70	0.00
160-12-101-00-004	CASH 04-LLD4	0.00	0.00	39.15	94.42	0.00	89.96	3,099.29	0.00	18.12	0.00	2,785.39	0.00
160-12-101-00-006	CASH 06	0.00	0.00	0.00	107.14	0.00	664.27	18,600.71	0.00	0.00		17,356.68	0.00
160-12-101-00-007	CASH 07	0.00	0.00	0.00	535.15	0.00	227.25	12,239.71	0.00	0.00	0.00	11,238.15	0.00
160-12-101-00-008	CASH 08	0.00	0.00	0.00	126.30	0.00	79.52	1,643.92	0.00	0.00		1,539.27	0.00
160-12-101-00-009	CASH 09	0.00	0.00	0.00	6.14	0.00	233.33	2,900.39	0.00	0.00	0.00	2,381.67	0.00
160-12-101-00-010	CASH 10	0.00	0.00	0.00	0.00	0.00	351.64	3,037.38	0.00	0.00	0.00	2,859.95	0.00
160-12-101-00-011	CASH 11	0.00	0.00	104.33	0.00	0.00	250.53	4,494.39	0.00	135.88	0.00	4,110.86	0.00
160-12-101-00-012	CASH 12	0.00	0.00	253.03	249.40	0.00	608.31	10,417.49	0.00	335.93	0.00	8,854.40	0.00
160-12-101-00-013	CASH 13	0.00	0.00	496.95	400.62	0.00	1,066.65	35,751.97	0.00	2,267.17	10,183.76	32,598.56	521.83
160-12-101-00-014	CASH 14	0.00	0.00	0.00	203.65	0.00	120.33	19,507.68	0.00	0.00	0.00	17,619.84	0.00
160-12-101-00-015	CASH 15	0.00	0.00	81.56	0.00	0.00	135.95	16,563.33	0.00	118.42	0.00	15,987.52	0.00
160-12-101-00-016	CASH 16	0.00	0.00	758.56	3,000.00	0.00	4,971.73	187,700.83	0.00	568.59	0.00	178,200.00	0.00
160-12-101-00-017	CASH 17	0.00	0.00	564.35	275.00	0.00	1,257.48	53,917.08	0.00	721.43	0.00	46,526.11	0.00
160-12-101-00-018	CASH 18	0.00	0.00	0.00	0.00	0.00	487.83	61,062.35	0.00	0.00	0.00	56,664.36	0.00
160-12-101-00-019	CASH 19	0.00	0.00	133.31	0.00	0.00	254.48	26,245.65	0.00	181.06	0.00	25,553.92	0.00
160-12-101-00-020	CASH 20	0.00	0.00	485.65	700.00	0.00	1,180.39	32,994.28	0.00	649.17	0.00	26,786.16	0.00
160-12-101-00-021	CASH 21	0.00	0.00	0.00	167.82	0.00	348.32	5,678.38	0.00	0.00	0.00	5,963.67	0.00
160-12-101-00-022	CASH 22	0.00	0.00	652.10	0.00	0.00	1,550.06	34,082.79	0.00	861.16	0.00	33,637.50	0.00
160-12-101-00-023	CASH 23	0.00	0.00	0.00	666.90	0.00	1,160.61	40,053.58	0.00	0.00	0.00	38,809.85	0.00
160-12-101-00-024	CASH 24	0.00	0.00	0.00	2,075.05	0.00	2,545.52	127,926.38	0.00	0.00	0.00	118,406.42	0.00
160-12-101-00-025	CASH 25	0.00	0.00	560.78	1,943.46	0.00	1,395.07	30,241.78	0.00	735.81	0.00	26,023.14	0.00
160-12-101-00-026	CASH 26			0.00			58.62			0.00		0.00	0.00
160-12-101-00-027	CASH 27	0.00	0.00	0.00	900.00	0.00	995.08	37,334.95	0.00	0.00	0.00	37,800.00	0.00
160-12-101-00-028	CASH 28	0.00	0.00	61.54	2,400.00	0.00	59.94	57,563.71	0.00	168.51	0.00	54,337.50	0.00
160-12-101-00-029	CASH 29	0.00	0.00	439.31	950.00	0.00	1,091.82	41,658.05	0.00	545.53	0.00	40,391.57	0.00
160-12-101-00-030	CASH 30	0.00	0.00	749.23	600.00	0.00	1,849.67	38,330.17	8,828.93	878.34	0.00	36,575.00	0.00
160-12-101-00-031	CASH 31	0.00	0.00	1,505.78	950.00	0.00	3,461.82	73,242.37	0.00	1,848.15	0.00	71,225.00	0.00
160-12-101-00-032	CASH 32	0.00	0.00	660.45	1,575.00	0.00	1,529.52	75,122.77	0.00	825.90	0.00	73,200.01	0.00
160-12-101-00-033	CASH 33	0.00	0.00	0.00	0.00	0.00	2,461.74	111,536.80	0.00	0.00	0.00	112,526.45	0.00
160-12-101-00-034	CASH 34	0.00	0.00	0.00	0.00	0.00	878.75	40,121.37	0.00	0.00	0.00	40,250.00	0.00
160-12-101-00-035	CASH 35	0.00	0.00	0.00	1,450.00	0.00	68.19	19,095.13	0.00	0.00	0.00	19,600.00	0.00
160-12-101-00-036	CASH 36	0.00	0.00	500.73	1,040.00	0.00	1,252.97	32,598.89	0.00	651.48	0.00	29,155.00	0.00
160-12-101-00-038	CASH 38	0.00	0.00	627.53	937.50	0.00	1,357.59	48,569.38	0.00	834.82	0.00	45,845.28	0.00
160-12-101-00-039	CASH 39	0.00	0.00	254.42	0.00	0.00	477.35	24,192.25	1,290.64	351.34	0.00	24,086.40	0.00
160-12-101-00-040	CASH 40	0.00		279.77	0.00	0.00	353.84	41,069.09	1,205.58	372.23	0.00	40,127.24	0.00
177-21-101-00-000	CASH-WATER CONNECTION FEES		498,575.25	158,042.62	127,891.25	119,305.51	137,417.11	10,949.22	5,828.41	59,933.72			101,280.29
178-21-101-00-000	Cash - Water	856,013.40	781,886.91	795,407.30	1,004,937.18	637,689.75	750,622.00	754,947.46	586,048.62	1,146,995.99	600,760.70	666,330.48	955,624.54
179-21-101-00-000	CASH-REFUSE FUND	1,343.83	35,791.66		69,772.35			1,615,525.08	0.00			1,446,358.06	0.00
182-13-101-00-000	CASH-CIP Project Fund	74.25	79,750.00	713,219.82	2,171,499.97	1,790,606.67	342,458.56	0.00	16,491.52	0.00	20,244.85	14,075.15	2,034,567.58
187-13-101-00-000	CASH-CAPITAL FACILITIES-FLOOD CONTROL			7,592.92			19,540.87			9,464.22			

Receipts, Disbursements Net Cash Flows

Row Labels		Column Labels Sum of Receipts 2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12
190-34-101-00-000	CASH-Government Investment Pool	38,311.19	26,004.43	35,980.71	4,237.35	1,165.69	309,624.16	2,000,307.79	7,930.42	33,715.40	26,463.43	12,015.07	31,992.13
195-12-101-00-000	Cash	0.00			0.00	354,400.00	0.00	387,931.09	0.00		0.00	0.00	363,010.24
210-12-101-00-000	CASH - CDBG			681.53			1,637.05			849.49			
212-12-101-00-000	CASH-CDBG Program Income			781.19			2,032.39			973.72			
222-12-101-00-000	CASH-HOME Program Income	1,000.00		5,759.91		400.00	26,897.60	800.00	4,400.00	7,244.18			
232-12-101-00-000	CASH-CAL HOME Program Income			909.62			2,363.75			13,266.57			
240-12-101-00-000	CASH-FIRE PROTECTION DISTRICT	9,786.45	20,549.13	814,231.70	39,333.90	9,356.00	992,074.51	1,007,700.45	19,782.36	823,180.81	61,530.61	798,037.91	1,442,968.56
242-12-101-00-000	CASH-Community Facility District-Police		13,818.04	0.00			204.46	1,014,729.49	13,093.80	55.59		983,163.76	0.00
360-21-101-00-000	CASH-SEWER CONNECTION FEES	2,729.71	168,866.66	131,179.32	179,537.38	114,966.81	55,795.45	2,069.40	5,474.61	10,805.76	10,610.04	10,610.04	53,743.77
361-21-101-00-000	Cash - Sanitary	363,302.25	355,430.76	342,933.43	485,620.45	251,001.30	361,543.96	2,548,714.23	309,882.54	339,821.88	289,456.00	2,261,164.23	4,173,624.85
755-00-101-00-000	Cash in Treasury		0.00				0.00	2,970,316.00	0.00		20,154.72	0.00	86,957.78
964-12-101-00-000	Cash-Coachella Parks & Rec Foundation	75.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00
Grand Total		**9,259,504.53**	**5,800,736.36**	**11,594,374.88**	**7,262,662.36**	**8,217,204.71**	**7,417,865.50**	**18,114,573.23**	**7,154,976.10**	**6,065,615.91**	**4,865,706.35**	**10,910,087.89**	**27,848,070.35**

Receipts, Disbursements Net Cash Flows

Row Labels		Sum of Disbursements 2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12
101-11-101-00-000	CASH-GENERAL FUND	(6,046,201.95)	(1,828,535.06)	(3,611,230.96)	(4,236,575.27)	(2,435,652.32)	(3,259,969.92)	(3,233,171.27)	(2,604,106.26)	(3,574,059.70)	(2,972,351.43)	(3,895,407.16)	(6,953,798.89)
108-12-101-00-000	Cash-Road Maintenance-Dillon Rd	0.00		0.00	(908,298.30)		(3,442.77)	0.00		(2,683.83)	0.00	(538,420.69)	(1,816,596.55)
109-12-101-00-000	Cash - SB 1 Road Repair & Accountability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111-12-101-00-100	Cash-Special Gas Tax Account	0.00	0.00	0.00	(426,800.00)	(354,400.00)	0.00	0.00	0.00	0.00	0.00	0.00	(778,110.24)
112-12-101-00-000	CASH-AIR QUALITY IMPROV		(11,060.69)	(10,714.24)			(399.76)			(11,510.20)			0.00
117-12-101-00-000	CASH-LOCAL TRANSPORTATION FUND-MEASURE A	0.00	0.00	(225,620.68)	(79,460.00)	(27,400.00)	(59,885.08)	0.00	(21,920.00)	0.00	(36,847.93)	0.00	0.00
120-12-101-00-000	CASH-Devpnt Impact-Park Land-Quimby Fees		0.00	0.00	0.00	0.00	(612.19)		0.00	0.00			0.00
121-12-101-00-000	CASH - LIBRARY		0.00	0.00	0.00	0.00	(78.44)		0.00	0.00			0.00
126-12-101-00-000	CASH-Dev Impact-Park Improvement		0.00	0.00	0.00	0.00	(7,862.17)		0.00	0.00			0.00
127-12-101-00-000	CASH-Dev Impact-Streets & Transportation		0.00	(4,751.98)	0.00	0.00	(9,858.34)		0.00	(5,186.55)		0.00	(578,775.00)
128-12-101-00-000	CASH-Dev Impact Police Facilites		0.00	0.00	0.00	0.00	(3,465.19)		0.00	0.00		0.00	0.00
129-12-101-00-000	CASH-Dev Impact-General Gov-Facilities	(8,876.26)	(8,876.26)	(9,575.00)	(8,876.26)	(8,876.26)	(9,609.85)	(8,876.26)	(8,876.26)	(9,333.24)	(8,876.26)	(8,876.26)	(8,876.26)
130-12-101-00-000	CASH-Dev Impact-Fire Facillities		0.00	0.00	0.00	0.00	(8,435.54)		0.00	0.00		0.00	(7,200.33)
131-12-101-00-000	CASH-Dev Impact - Public Arts		0.00	0.00	0.00	0.00	(1,641.62)		0.00	0.00			0.00
152-12-101-00-000	CASH-STATE & LOCAL GRANTS	(64,434.11)	(19,781.50)	(953,301.79)	(158,487.13)	(2,219,492.53)	(537,258.73)	(84,940.84)	(14,466.13)	(658,065.15)	(33,587.15)	(58,213.85)	(3,701,331.87)
152-12-101-00-100	Cash- TCC Grant												0.00
160-12-101-00-000	CASH-Landscape & lighting districts	(16,892.47)	(36,211.98)	(82,343.81)	(19,074.35)	(27,354.07)	(82,056.64)	(22,103.34)	(15,577.83)	(82,895.86)	(16,823.58)	(25,016.24)	(84,344.88)
160-12-101-00-001	CASH 01-LLD1	(1,275.79)	(978.89)	(2,154.54)	(1,402.35)	(3,178.39)	(3,152.43)	(1,247.75)	(1,114.24)	(2,773.60)	(1,125.23)	(2,292.96)	(2,915.35)
160-12-101-00-002	CASH 02-LLD2	(933.09)	(882.13)	(1,566.95)	(1,075.82)	(899.38)	(1,630.40)	(1,153.16)	(957.56)	(2,156.01)	(18.71)	(1,678.37)	(2,720.92)
160-12-101-00-003	CASH 03-LLD3	(785.24)	(441.34)	(1,266.99)	(1,466.18)	(432.30)	(1,434.73)	(1,709.47)	(1,661.95)	(2,188.89)	(540.25)	(874.67)	(967.47)
160-12-101-00-004	CASH 04-LLD4	(486.39)	(385.80)	(746.35)	(508.77)	(409.15)	(813.05)	(494.89)	(439.12)	(1,011.45)	(58.14)	(801.06)	(1,309.09)
160-12-101-00-006	CASH 06	(1,373.14)	(1,329.12)	(2,647.82)	(1,637.63)	(1,900.11)	(3,546.60)	(1,774.07)	(1,439.16)	(3,519.46)		(2,473.34)	(2,187.22)
160-12-101-00-007	CASH 07	(902.09)	(722.32)	(1,467.09)	(1,096.04)	(739.21)	(1,669.71)	(1,107.10)	(848.17)	(3,276.05)	(56.74)	(1,377.64)	(1,273.12)
160-12-101-00-008	CASH 08	(248.93)	(220.13)	(376.11)	(414.34)	(210.04)	(292.89)	(503.60)	(292.12)	(389.25)		(319.28)	(282.35)
160-12-101-00-009	CASH 09	(802.74)	(770.44)	(1,535.88)	(830.76)	(793.79)	(1,921.05)	(851.29)	(799.87)	(2,194.03)	(18.53)	(1,531.77)	(1,370.96)
160-12-101-00-010	CASH 10	(300.26)	(254.48)	(1,030.90)	(570.84)	(2,539.84)	(2,771.98)	(432.49)	(289.00)	(1,174.62)	(80.00)	(440.25)	(1,229.76)
160-12-101-00-011	CASH 11	(459.98)	(317.61)	(635.90)	(512.08)	(339.16)	(722.18)	(497.99)	(408.14)	(816.49)	(67.70)	(657.39)	(640.47)
160-12-101-00-012	CASH 12	(554.61)	(435.58)	(832.57)	(632.39)	(431.38)	(1,112.14)	(1,521.24)	(1,423.33)	(1,345.99)	(54.35)	(1,171.69)	(888.15)
160-12-101-00-013	CASH 13	(2,239.57)	(1,910.43)	(3,572.99)	(4,725.51)	(5,186.06)	(6,595.47)	(3,760.62)	(4,053.01)	(43,529.08)	(217,638.09)	(3,884.71)	(45,690.44)
160-12-101-00-014	CASH 14	(1,434.02)	(671.07)	(2,094.54)	(1,308.63)	(4,694.98)	(3,143.99)	(1,163.98)	(3,539.73)	(3,134.55)	(2,720.11)	(6,264.30)	(4,634.87)
160-12-101-00-015	CASH 15	(1,650.67)	(661.58)	(1,888.33)	(1,801.33)	(3,363.33)	(3,004.43)	(1,290.35)	(1,139.22)	(2,065.65)	(285.39)	(1,920.73)	(2,236.75)
160-12-101-00-016	CASH 16	(47,825.75)	(9,218.66)	(55,258.49)	(21,729.62)	(40,413.77)	(46,559.22)	(107,369.06)	(13,802.62)	(72,149.84)	(6,525.74)	(40,167.95)	(29,939.35)
160-12-101-00-017	CASH 17	(9,339.64)	(2,847.78)	(9,598.87)	(6,878.99)	(10,314.10)	(10,571.10)	(6,412.08)	(3,941.56)	(18,155.12)	(840.78)	(7,056.49)	(7,299.63)
160-12-101-00-018	CASH 18	(7,114.72)	(2,431.94)	(6,625.01)	(9,363.67)	(5,812.45)	(9,308.46)	(6,739.02)	(3,410.02)	(8,795.97)	(1,863.95)	(6,182.37)	(7,304.54)
160-12-101-00-019	CASH 19	(2,619.52)	(1,945.92)	(4,070.29)	(3,079.45)	(3,512.13)	(5,065.32)	(3,264.05)	(2,397.50)	(8,132.46)	(4,342.01)	(3,991.98)	(3,978.08)
160-12-101-00-020	CASH 20	(18,314.99)	(1,100.59)	(5,291.77)	(4,444.88)	(2,100.58)	(4,942.51)	(5,140.60)	(1,684.43)	(4,823.26)	(4,815.78)	(3,163.96)	(3,633.18)
160-12-101-00-021	CASH 21	(1,418.13)	(1,247.03)	(2,589.33)	(1,511.70)	(1,268.20)	(3,148.97)	(1,479.09)	(1,350.47)	(3,533.72)	(1,881.56)	(2,518.95)	(2,642.56)
160-12-101-00-022	CASH 22	(2,989.36)	(1,477.82)	(5,025.82)	(2,949.14)	(2,207.43)	(4,807.61)	(2,546.26)	(4,584.16)	(9,754.87)	(5,773.59)	(3,691.76)	(4,343.54)
160-12-101-00-023	CASH 23	(4,895.89)	(1,619.60)	(8,181.00)	(4,108.49)	(5,058.11)	(8,438.82)	(3,068.43)	(6,753.64)	(6,699.68)	(2,826.72)	(5,916.40)	(7,601.13)
160-12-101-00-024	CASH 24	(32,354.84)	(15,181.17)	(38,028.42)	(23,448.70)	(17,314.50)	(42,512.08)	(43,118.79)	(17,833.59)	(61,662.03)	(3,577.76)	(34,025.04)	(52,295.19)
160-12-101-00-025	CASH 25	(4,104.79)	(3,656.44)	(6,858.67)	(3,380.05)	(3,754.82)	(4,670.76)	(3,566.83)	(1,764.53)	(3,839.99)	(856.81)	(3,476.38)	(3,936.31)
160-12-101-00-026	CASH 26			(44.77)			(116.46)			(55.79)		(453.62)	(87.17)
160-12-101-00-027	CASH 27	(12,605.64)	(1,548.59)	(7,123.95)	(2,484.15)	(1,539.82)	(5,751.70)	(1,864.27)	(1,886.82)	(8,601.09)	(7,155.68)	(3,351.73)	(6,355.68)
160-12-101-00-028	CASH 28	(6,294.72)	(2,095.67)	(8,225.07)	(5,491.78)	(7,945.43)	(8,403.29)	(4,724.85)	(3,041.70)	(6,418.78)	(753.28)	(5,541.83)	(7,219.91)
160-12-101-00-029	CASH 29	(10,576.20)	(2,019.40)	(10,990.72)	(5,612.92)	(2,420.44)	(5,452.42)	(13,166.64)	(7,384.57)	(12,204.06)	(4,933.12)	(4,378.15)	(59,293.70)
160-12-101-00-030	CASH 30	(4,003.82)	(15,904.83)	(20,752.91)	(5,095.84)	(4,032.13)	(7,473.34)	(10,236.52)	(15,956.40)	(9,052.72)	(639.00)	(6,790.56)	(6,045.65)
160-12-101-00-031	CASH 31	(2,875.65)	(9,250.83)	(41,237.09)	(8,292.75)	(3,353.21)	(14,145.61)	(12,277.35)	(14,795.97)	(13,225.84)	(825.92)	(7,133.39)	(6,275.90)
160-12-101-00-032	CASH 32	(5,920.73)	(3,454.93)	(9,961.79)	(6,645.57)	(5,292.70)	(9,907.64)	(21,829.70)	(23,318.70)	(29,058.38)	(996.88)	(35,001.28)	(14,414.28)
160-12-101-00-033	CASH 33	(13,671.98)	(1,501.01)	(11,225.92)	(9,690.52)	(7,786.36)	(18,981.01)	(25,996.24)	(6,243.23)	(13,519.83)	(3,453.06)	(5,569.33)	(9,253.63)
160-12-101-00-034	CASH 34	(895.41)	(454.81)	(1,985.36)	(2,305.94)	(931.83)	(3,359.28)	(14,749.00)	(1,244.98)	(6,842.16)	(232.77)	(1,915.07)	(2,093.68)
160-12-101-00-035	CASH 35	(1,267.30)	(728.87)	(6,180.07)	(1,427.76)	(2,314.41)	(3,652.77)	(1,456.40)	(1,079.04)	(11,457.75)	(156.36)	(6,036.36)	(13,737.86)
160-12-101-00-036	CASH 36	(10,903.00)	(1,849.13)	(5,984.14)	(3,360.17)	(1,894.69)	(4,294.18)	(3,711.15)	(6,453.82)	(15,652.88)	(251.79)	(3,535.27)	(3,402.92)
160-12-101-00-038	CASH 38	(2,633.68)	(10,338.76)	(9,680.01)	(2,488.45)	(1,662.43)	(9,060.91)	(8,148.79)	(5,676.04)	(5,423.37)	(5,549.54)	(5,927.20)	(7,457.83)
160-12-101-00-039	CASH 39	(2,230.02)	(1,441.44)	(3,261.28)	(1,488.96)	(4,432.72)	(3,837.42)	(1,824.10)	(1,638.95)	(3,865.63)	(2,958.80)	(3,541.47)	(3,751.54)
160-12-101-00-040	CASH 40	(782.00)		(2,339.50)	(1,010.00)	(3,709.63)	(13,966.33)	(8,859.33)	(7,825.70)	(4,940.59)	(368.08)	(2,912.28)	(3,707.15)
177-21-101-00-000	CASH-WATER CONNECTION FEES		0.00	0.00	0.00	0.00	(43,222.37)	0.00	0.00	0.00			0.00
178-21-101-00-000	Cash - Water	(1,507,891.01)	(428,795.61)	(926,757.10)	(667,016.85)	(1,016,313.74)	(835,905.38)	(2,165,322.66)	(529,132.29)	(1,308,710.58)	(424,062.50)	(969,388.46)	(1,502,560.65)
179-21-101-00-000	CASH-REFUSE FUND	0.00	(35,791.66)		(69,772.35)			0.00	(1,615,525.08)			0.00	(1,446,358.06)
182-13-101-00-000	CASH-CIP Project Fund	(5,110,092.29)	(1,922,698.89)	(3,575,914.18)	(1,104,150.51)	(957,769.84)	(1,386,970.05)	(413,604.95)	(506,037.83)	(113,090.54)	(1,184,376.91)	(2,128,790.96)	(2,685,651.63)
187-13-101-00-000	CASH-CAPITAL FACILITIES-FLOOD CONTROL			0.00			(9,729.14)			0.00			

Receipts, Disbursements Net Cash Flows

Row Labels		Sum of Disbursements 2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12
190-34-101-00-000	CASH-Government Investment Pool	0.00	0.00	(239,599.25)	0.00	0.00	(609,849.36)	0.00	0.00	(304,924.68)	0.00	0.00	0.00
195-12-101-00-000	Cash	(377,786.00)			(2,500.00)	(605,901.26)	(126,987.48)	(387,931.09)	(3,000.00)		(464,569.22)	(395,620.73)	(897,595.47)
210-12-101-00-000	CASH - CDBG			0.00			(756.53)			0.00			
212-12-101-00-000	CASH-CDBG Program Income			0.00			(1,022.89)			0.00			
222-12-101-00-000	CASH-HOME Program Income	0.00		0.00		0.00	(7,353.44)	0.00	0.00	0.00			
232-12-101-00-000	CASH-CAL HOME Program Income			0.00			(1,188.29)			0.00			
240-12-101-00-000	CASH-FIRE PROTECTION DISTRICT	(4,382.91)	(381.14)	(1,095,915.64)	(7,019.93)	(235.18)	(180,762.17)	(1,080,036.36)	(93.01)	(1,421,424.24)	(3,713.41)	(64,858.52)	(1,475,854.00)
242-12-101-00-000	CASH-Community Facility District-Police		0.00	(467,495.56)			(469,689.41)	0.00	0.00	(467,247.00)		(105,189.43)	(467,245.16)
360-21-101-00-000	CASH-SEWER CONNECTION FEES	0.00	0.00	0.00	0.00	0.00	(7,145.99)	0.00	0.00	0.00	0.00	0.00	(1,505,256.00)
361-21-101-00-000	Cash - Sanitary	(389,338.13)	(437,691.22)	(862,234.83)	(518,752.73)	(460,566.10)	(745,739.80)	(528,462.10)	(393,340.92)	(2,541,469.64)	(631,148.47)	(902,530.47)	(944,517.78)
755-00-101-00-000	Cash in Treasury		(2,465,171.12)				(6,370.00)	(452,887.70)	(2,120.00)		0.00	(7,000.00)	0.00
964-12-101-00-000	Cash-Coachella Parks & Rec Foundation	(1,425.00)	(825.00)	(200.00)	(415.00)	(120.00)		(300.00)	(240.00)	(445.00)	(195.00)		(75.00)
Grand Total		**(13,746,404.43)**	**(7,297,116.27)**	**(12,367,992.23)**	**(8,361,470.85)**	**(8,278,270.31)**	**(8,697,506.80)**	**(8,706,693.12)**	**(5,886,908.67)**	**(10,908,487.14)**	**(6,060,794.08)**	**(9,327,279.75)**	**(25,188,565.10)**

Receipts, Disbursements Net Cash Flows

Row Labels		Sum of Net Cash Flow 2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12
101-11-101-00-000	CASH-GENERAL FUND	1,662,984.16	1,098,468.24	(35,593.70)	(1,785,088.21)	173,104.97	83,297.64	57,089.34	3,225,385.53	(383,030.54)	(778,940.11)	(808,395.35)	2,778,437.26
108-12-101-00-000	Cash-Road Maintenance-Dillon Rd	17,604.40		674.26	(892,683.13)		(2,828.90)	12,396.27		(2,683.83)	9,474.02	(538,420.69)	1,658,329.99
109-12-101-00-000	Cash - SB 1 Road Repair & Accountability	88,389.15	102,580.79	97,502.59	253,541.94	111,667.58	85,672.66	102,119.07	106,716.00	84,243.82	91,382.44	91,612.01	100,907.48
111-12-101-00-100	Cash-Special Gas Tax Account	100,703.47	115,576.49	112,385.08	(309,764.72)	(252,892.45)	111,571.85	112,147.16	93,688.36	84,967.28	94,088.56	57,337.26	(663,089.60)
112-12-101-00-000	CASH-AIR QUALITY IMPROV		(11,060.69)	3,927.43			15,154.61			3,161.84			14,168.12
117-12-101-00-000	CASH-LOCAL TRANSPORTATION FUND-MEASURE A	70,985.32	300,933.96	(78,566.28)	(52,060.00)	82,777.25	111,794.14	59,955.49	106,492.15	70,923.13	18,526.80	84,616.62	98,921.24
120-12-101-00-000	CASH-Devpnt Impact-Park Land-Quimby Fees		22,045.00	31,178.20	13,770.00	17,636.00	8,129.54		1,377.00	1,083.51			7,054.40
121-12-101-00-000	CASH - LIBRARY		14,447.00	16,807.56	5,778.80	11,557.60	4,814.96		577.88	214.42			4,623.04
126-12-101-00-000	CASH-Dev Impact-Park Improvement		103,685.50	150,371.48	64,803.50	82,948.40	43,006.35		6,480.35	9,697.08			33,179.36
127-12-101-00-000	CASH-Dev Impact-Streets & Transportation		85,024.68	73,141.44	26,859.80	53,719.60	15,971.79		2,685.98	(5,186.55)		1,790.47	1,304,517.05
128-12-101-00-000	CASH-Dev Impact Police Facilites		7,775.38	11,643.52	3,065.20	6,130.40	6,079.74		306.52	3,514.75		11.15	2,569.85
129-12-101-00-000	CASH-Dev Impact-General Gov-Facilities	(8,876.26)	50,928.12	58,795.69	14,699.84	38,275.94	9,498.50	(8,876.26)	(6,518.65)	(9,333.24)	(8,876.26)	(8,790.56)	10,889.87
130-12-101-00-000	CASH-Dev Impact-Fire Facillities		45,594.98	52,417.74	17,500.30	35,000.60	16,554.70		1,750.03	2,544.52		182.90	8,731.84
131-12-101-00-000	CASH-Dev Impact - Public Arts		20,179.04	16,662.10	799.44	15,713.78	7,780.64		875.00	1,670.65			7,822.04
152-12-101-00-000	CASH-STATE & LOCAL GRANTS	(64,434.11)	(19,781.50)	3,120,759.80	(22,597.69)	(483,147.80)	(170,655.31)	749,959.16	(14,466.13)	(630,063.19)	1,348,984.02	22,065.58	(3,220,096.61)
152-12-101-00-100	Cash- TCC Grant												2,478,227.21
160-12-101-00-000	CASH-Landscape & lighting districts	(16,892.47)	(20,798.96)	48,800.91	(19,012.80)	(27,354.07)	49,936.70	(22,103.34)	(15,577.83)	30,781.36	(16,823.58)	(25,016.24)	49,552.22
160-12-101-00-001	CASH 01-LLD1	(1,275.79)	(978.89)	(2,154.54)	(1,073.55)	(3,178.39)	(3,010.96)	5,907.74	(1,114.24)	(2,773.60)	(1,125.23)	3,570.60	(2,915.35)
160-12-101-00-002	CASH 02-LLD2	(933.09)	(882.13)	(1,566.95)	(777.02)	(899.38)	(1,552.34)	2,656.97	(957.56)	(2,156.01)	(18.71)	1,638.34	(2,720.92)
160-12-101-00-003	CASH 03-LLD3	(785.24)	(441.34)	(1,266.99)	(798.38)	(432.30)	(1,232.61)	7,535.04	(1,661.95)	(2,188.89)	(540.25)	6,328.03	(967.47)
160-12-101-00-004	CASH 04-LLD4	(486.39)	(385.80)	(707.20)	(414.35)	(409.15)	(723.09)	2,604.40	(439.12)	(993.33)	(58.14)	1,984.33	(1,309.09)
160-12-101-00-006	CASH 06	(1,373.14)	(1,329.12)	(2,647.82)	(1,530.49)	(1,900.11)	(2,882.33)	16,826.64	(1,439.16)	(3,519.46)		14,883.34	(2,187.22)
160-12-101-00-007	CASH 07	(902.09)	(722.32)	(1,467.09)	(560.89)	(739.21)	(1,442.46)	11,132.61	(848.17)	(3,276.05)	(56.74)	9,860.51	(1,273.12)
160-12-101-00-008	CASH 08	(248.93)	(220.13)	(376.11)	(288.04)	(210.04)	(213.37)	1,140.32	(292.12)	(389.25)		1,219.99	(282.35)
160-12-101-00-009	CASH 09	(802.74)	(770.44)	(1,535.88)	(824.62)	(793.79)	(1,687.72)	2,049.10	(799.87)	(2,194.03)	(18.53)	849.90	(1,370.96)
160-12-101-00-010	CASH 10	(300.26)	(254.48)	(1,030.90)	(570.84)	(2,539.84)	(2,420.34)	2,604.89	(289.00)	(1,174.62)	(80.00)	2,419.70	(1,229.76)
160-12-101-00-011	CASH 11	(459.98)	(317.61)	(531.57)	(512.08)	(339.16)	(471.65)	3,996.40	(408.14)	(680.61)	(67.70)	3,453.47	(640.47)
160-12-101-00-012	CASH 12	(554.61)	(435.58)	(579.54)	(382.99)	(431.38)	(503.83)	8,896.25	(1,423.33)	(1,010.06)	(54.35)	7,682.71	(888.15)
160-12-101-00-013	CASH 13	(2,239.57)	(1,910.43)	(3,076.04)	(4,324.89)	(5,186.06)	(5,528.82)	31,991.35	(4,053.01)	(41,261.91)	(207,454.33)	28,713.85	(45,168.61)
160-12-101-00-014	CASH 14	(1,434.02)	(671.07)	(2,094.54)	(1,104.98)	(4,694.98)	(3,023.66)	18,343.70	(3,539.73)	(3,134.55)	(2,720.11)	11,355.54	(4,634.87)
160-12-101-00-015	CASH 15	(1,650.67)	(661.58)	(1,806.77)	(1,801.33)	(3,363.33)	(2,868.48)	15,272.98	(1,139.22)	(1,947.23)	(285.39)	14,066.79	(2,236.75)
160-12-101-00-016	CASH 16	(47,825.75)	(9,218.66)	(54,499.93)	(18,729.62)	(40,413.77)	(41,587.49)	80,331.77	(13,802.62)	(71,581.25)	(6,525.74)	138,032.05	(29,939.35)
160-12-101-00-017	CASH 17	(9,339.64)	(2,847.78)	(9,034.52)	(6,603.99)	(10,314.10)	(9,313.62)	47,505.00	(3,941.56)	(17,433.69)	(840.78)	39,469.62	(7,299.63)
160-12-101-00-018	CASH 18	(7,114.72)	(2,431.94)	(6,625.01)	(9,363.67)	(5,812.45)	(8,820.63)	54,323.33	(3,410.02)	(8,795.97)	(1,863.95)	50,481.99	(7,304.54)
160-12-101-00-019	CASH 19	(2,619.52)	(1,945.92)	(3,936.98)	(3,079.45)	(3,512.13)	(4,810.84)	22,981.60	(2,397.50)	(7,951.40)	(4,342.01)	21,561.94	(3,978.08)
160-12-101-00-020	CASH 20	(18,314.99)	(1,100.59)	(4,806.12)	(3,744.88)	(2,100.58)	(3,762.12)	27,853.68	(1,684.43)	(4,174.09)	(4,815.78)	23,622.20	(3,633.18)
160-12-101-00-021	CASH 21	(1,418.13)	(1,247.03)	(2,589.33)	(1,343.88)	(1,268.20)	(2,800.65)	4,199.29	(1,350.47)	(3,533.72)	(1,881.56)	3,444.72	(2,642.56)
160-12-101-00-022	CASH 22	(2,989.36)	(1,477.82)	(4,373.72)	(2,949.14)	(2,207.43)	(3,257.55)	31,536.53	(4,584.16)	(8,893.71)	(5,773.59)	29,945.74	(4,343.54)
160-12-101-00-023	CASH 23	(4,895.89)	(1,619.60)	(8,181.00)	(3,441.59)	(5,058.11)	(7,278.21)	36,985.15	(6,753.64)	(6,699.68)	(2,826.72)	32,893.45	(7,601.13)
160-12-101-00-024	CASH 24	(32,354.84)	(15,181.17)	(38,028.42)	(21,373.65)	(17,314.50)	(39,966.56)	84,807.59	(17,833.59)	(61,662.03)	(3,577.76)	84,381.38	(52,295.19)
160-12-101-00-025	CASH 25	(4,104.79)	(3,656.44)	(6,297.89)	(1,436.59)	(3,754.82)	(3,275.69)	26,674.95	(1,764.53)	(3,104.18)	(856.81)	22,546.76	(3,936.31)
160-12-101-00-026	CASH 26			(44.77)			(57.84)			(55.79)		(453.62)	(87.17)
160-12-101-00-027	CASH 27	(12,605.64)	(1,548.59)	(7,123.95)	(1,584.15)	(1,539.82)	(4,756.62)	35,470.68	(1,886.82)	(8,601.09)	(7,155.68)	34,448.27	(6,355.68)
160-12-101-00-028	CASH 28	(6,294.72)	(2,095.67)	(8,163.53)	(3,091.78)	(7,945.43)	(8,343.35)	52,838.86	(3,041.70)	(6,250.27)	(753.28)	48,795.67	(7,219.91)
160-12-101-00-029	CASH 29	(10,576.20)	(2,019.40)	(10,551.41)	(4,662.92)	(2,420.44)	(4,360.60)	28,491.41	(7,384.57)	(11,658.53)	(4,933.12)	36,013.42	(59,293.70)
160-12-101-00-030	CASH 30	(4,003.82)	(15,904.83)	(20,003.68)	(4,495.84)	(4,032.13)	(5,623.67)	28,093.65	(7,127.47)	(8,174.38)	(639.00)	29,784.44	(6,045.65)
160-12-101-00-031	CASH 31	(2,875.65)	(9,250.83)	(39,731.31)	(7,342.75)	(3,353.21)	(10,683.79)	60,965.02	(14,795.97)	(11,377.69)	(825.92)	64,091.61	(6,275.90)
160-12-101-00-032	CASH 32	(5,920.73)	(3,454.93)	(9,301.34)	(5,070.57)	(5,292.70)	(8,378.12)	53,293.07	(23,318.70)	(28,232.48)	(996.88)	38,198.73	(14,414.28)
160-12-101-00-033	CASH 33	(13,671.98)	(1,501.01)	(11,225.92)	(9,690.52)	(7,786.36)	(16,519.27)	85,540.56	(6,243.23)	(13,519.83)	(3,453.06)	106,957.12	(9,253.63)
160-12-101-00-034	CASH 34	(895.41)	(454.81)	(1,985.36)	(2,305.94)	(931.83)	(2,480.53)	25,372.37	(1,244.98)	(6,842.16)	(232.77)	38,334.93	(2,093.68)
160-12-101-00-035	CASH 35	(1,267.30)	(728.87)	(6,180.07)	22.24	(2,314.41)	(3,584.58)	17,638.73	(1,079.04)	(11,457.75)	(156.36)	13,563.64	(13,737.86)
160-12-101-00-036	CASH 36	(10,903.00)	(1,849.13)	(5,483.41)	(2,320.17)	(1,894.69)	(3,041.21)	28,887.74	(6,453.82)	(15,001.40)	(251.79)	25,619.73	(3,402.92)
160-12-101-00-038	CASH 38	(2,633.68)	(10,338.76)	(9,052.48)	(1,550.95)	(1,662.43)	(7,703.32)	40,420.59	(5,676.04)	(4,588.55)	(5,549.54)	39,918.08	(7,457.83)
160-12-101-00-039	CASH 39	(2,230.02)	(1,441.44)	(3,006.86)	(1,488.96)	(4,432.72)	(3,360.07)	22,368.15	(348.31)	(3,514.29)	(2,958.80)	20,544.93	(3,751.54)
160-12-101-00-040	CASH 40	(782.00)		(2,059.73)	(1,010.00)	(3,709.63)	(13,612.49)	32,209.76	(6,620.12)	(4,568.36)	(368.08)	37,214.96	(3,707.15)
177-21-101-00-000	CASH-WATER CONNECTION FEES		498,575.25	158,042.62	127,891.25	119,305.51	94,194.74	10,949.22	5,828.41	59,933.72			101,280.29
178-21-101-00-000	Cash - Water	(651,877.61)	353,091.30	(131,349.80)	337,920.33	(378,623.99)	(85,283.38)	(1,410,375.20)	56,916.33	(161,714.59)	176,698.20	(303,057.98)	(546,936.11)
179-21-101-00-000	CASH-REFUSE FUND	1,343.83	(0.00)		(0.00)			1,615,525.08	(1,615,525.08)			1,446,358.06	(1,446,358.06)
182-13-101-00-000	CASH-CIP Project Fund	(5,110,018.04)	(1,842,948.89)	(2,862,694.36)	1,067,349.46	832,836.83	(1,044,511.49)	(413,604.95)	(489,546.31)	(113,090.54)	(1,164,132.06)	(2,114,715.81)	(651,084.05)
187-13-101-00-000	CASH-CAPITAL FACILITIES-FLOOD CONTROL			7,592.92			9,811.73			9,464.22			

Receipts, Disbursements Net Cash Flows

Row Labels		Sum of Net Cash Flow 2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12
190-34-101-00-000	CASH-Government Investment Pool	38,311.19	26,004.43	(203,618.54)	4,237.35	1,165.69	(300,225.20)	2,000,307.79	7,930.42	(271,209.28)	26,463.43	12,015.07	31,992.13
195-12-101-00-000	Cash	(377,786.00)			(2,500.00)	(251,501.26)	(126,987.48)	0.00	(3,000.00)		(464,569.22)	(395,620.73)	(534,585.23)
210-12-101-00-000	CASH - CDBG			681.53			880.52			849.49			
212-12-101-00-000	CASH-CDBG Program Income			781.19			1,009.50			973.72			
222-12-101-00-000	CASH-HOME Program Income	1,000.00		5,759.91		400.00	19,544.16	800.00	4,400.00	7,244.18			
232-12-101-00-000	CASH-CAL HOME Program Income			909.62			1,175.46			13,266.57			
240-12-101-00-000	CASH-FIRE PROTECTION DISTRICT	5,403.54	20,167.99	(281,683.94)	32,313.97	9,120.82	811,312.34	(72,335.91)	19,689.35	(598,243.43)	57,817.20	733,179.39	(32,885.44)
242-12-101-00-000	CASH-Community Facility District-Police		13,818.04	(467,495.56)			(469,484.95)	1,014,729.49	13,093.80	(467,191.41)		877,974.33	(467,245.16)
360-21-101-00-000	CASH-SEWER CONNECTION FEES	2,729.71	168,866.66	131,179.32	179,537.38	114,966.81	48,649.46	2,069.40	5,474.61	10,805.76	10,610.04	10,610.04	(1,451,512.23)
361-21-101-00-000	Cash - Sanitary	(26,035.88)	(82,260.46)	(519,301.40)	(33,132.28)	(209,564.80)	(384,195.84)	2,020,252.13	(83,458.38)	(2,201,647.76)	(341,692.47)	1,358,633.76	3,229,107.07
755-00-101-00-000	Cash in Treasury		(2,465,171.12)				(6,370.00)	2,517,428.30	(2,120.00)		20,154.72	(7,000.00)	86,957.78
964-12-101-00-000	Cash-Coachella Parks & Rec Foundation	(1,350.00)	(825.00)	(200.00)	(415.00)	(120.00)		(300.00)	(240.00)	(445.00)	(195.00)		(75.00)
Grand Total		**(4,486,899.90)**	**(1,496,379.91)**	**(773,617.35)**	**(1,098,808.49)**	**(61,065.60)**	**(1,279,641.30)**	**9,407,880.11**	**1,268,067.43**	**(4,842,871.23)**	**(1,195,087.73)**	**1,582,808.14**	**2,659,505.25**

Receipts, Disbursements Net Cash Flows

Row Labels		Total Sum of Receipts	Total Sum of Disbursements	Total Sum of Net Cash Flow
101-11-101-00-000	CASH-GENERAL FUND	49,938,779.42	(44,651,060.19)	5,287,719.23
108-12-101-00-000	Cash-Road Maintenance-Dillon Rd	3,531,304.53	(3,269,442.14)	261,862.39
109-12-101-00-000	Cash - SB 1 Road Repair & Accountability	1,316,335.53	0.00	1,316,335.53
111-12-101-00-100	Cash-Special Gas Tax Account	1,216,028.98	(1,559,310.24)	(343,281.26)
112-12-101-00-000	CASH-AIR QUALITY IMPROV	59,036.20	(33,684.89)	25,351.31
117-12-101-00-000	CASH-LOCAL TRANSPORTATION FUND-MEASURE A	1,326,433.51	(451,133.69)	875,299.82
120-12-101-00-000	CASH-Devpnt Impact-Park Land-Quimby Fees	102,885.84	(612.19)	102,273.65
121-12-101-00-000	CASH - LIBRARY	58,899.70	(78.44)	58,821.26
126-12-101-00-000	CASH-Dev Impact-Park Improvement	502,034.19	(7,862.17)	494,172.02
127-12-101-00-000	CASH-Dev Impact-Streets & Transportation	2,157,096.13	(598,571.87)	1,558,524.26
128-12-101-00-000	CASH-Dev Impact Police Facilites	44,561.70	(3,465.19)	41,096.51
129-12-101-00-000	CASH-Dev Impact-General Gov-Facilities	240,221.16	(108,404.43)	131,816.73
130-12-101-00-000	CASH-Dev Impact-Fire Facillities	195,913.48	(15,635.87)	180,277.61
131-12-101-00-000	CASH-Dev Impact - Public Arts	73,144.31	(1,641.62)	71,502.69
152-12-101-00-000	CASH-STATE & LOCAL GRANTS	9,119,887.00	(8,503,360.78)	616,526.22
152-12-101-00-100	Cash- TCC Grant	2,478,227.21	0.00	2,478,227.21
160-12-101-00-000	CASH-Landscape & lighting districts	526,186.95	(510,695.05)	15,491.90
160-12-101-00-001	CASH 01-LLD1	13,489.32	(23,611.52)	(10,122.20)
160-12-101-00-002	CASH 02-LLD2	7,503.70	(15,672.50)	(8,168.80)
160-12-101-00-003	CASH 03-LLD3	17,317.13	(13,769.48)	3,547.65
160-12-101-00-004	CASH 04-LLD4	6,126.33	(7,463.26)	(1,336.93)
160-12-101-00-006	CASH 06	36,728.80	(23,827.67)	12,901.13
160-12-101-00-007	CASH 07	24,240.26	(14,535.28)	9,704.98
160-12-101-00-008	CASH 08	3,389.01	(3,549.04)	(160.03)
160-12-101-00-009	CASH 09	5,521.53	(13,421.11)	(7,899.58)
160-12-101-00-010	CASH 10	6,248.97	(11,114.42)	(4,865.45)
160-12-101-00-011	CASH 11	9,095.99	(6,075.09)	3,020.90
160-12-101-00-012	CASH 12	20,718.56	(10,403.42)	10,315.14
160-12-101-00-013	CASH 13	83,287.51	(342,785.98)	(259,498.47)
160-12-101-00-014	CASH 14	37,451.50	(34,804.77)	2,646.73
160-12-101-00-015	CASH 15	32,886.78	(21,307.76)	11,579.02
160-12-101-00-016	CASH 16	375,199.71	(490,960.07)	(115,760.36)
160-12-101-00-017	CASH 17	103,261.45	(93,256.14)	10,005.31
160-12-101-00-018	CASH 18	118,214.54	(74,952.12)	43,262.42
160-12-101-00-019	CASH 19	52,368.42	(46,398.71)	5,969.71
160-12-101-00-020	CASH 20	62,795.65	(59,456.53)	3,339.12
160-12-101-00-021	CASH 21	12,158.19	(24,589.71)	(12,431.52)
160-12-101-00-022	CASH 22	70,783.61	(50,151.36)	20,632.25
160-12-101-00-023	CASH 23	80,690.94	(65,167.91)	15,523.03
160-12-101-00-024	CASH 24	250,953.37	(381,352.11)	(130,398.74)
160-12-101-00-025	CASH 25	60,900.04	(43,866.38)	17,033.66
160-12-101-00-026	CASH 26	58.62	(757.81)	(699.19)
160-12-101-00-027	CASH 27	77,030.03	(60,269.12)	16,760.91
160-12-101-00-028	CASH 28	114,591.20	(66,156.31)	48,434.89
160-12-101-00-029	CASH 29	85,076.28	(138,432.34)	(53,356.06)
160-12-101-00-030	CASH 30	87,811.34	(105,983.72)	(18,172.38)
160-12-101-00-031	CASH 31	152,233.12	(133,689.51)	18,543.61
160-12-101-00-032	CASH 32	152,913.65	(165,802.58)	(12,888.93)
160-12-101-00-033	CASH 33	226,524.99	(126,892.12)	99,632.87
160-12-101-00-034	CASH 34	81,250.12	(37,010.29)	44,239.83
160-12-101-00-035	CASH 35	40,213.32	(49,494.95)	(9,281.63)
160-12-101-00-036	CASH 36	65,199.07	(61,293.14)	3,905.93
160-12-101-00-038	CASH 38	98,172.10	(74,047.01)	24,125.09
160-12-101-00-039	CASH 39	50,652.40	(34,272.33)	16,380.07
160-12-101-00-040	CASH 40	83,407.75	(50,420.59)	32,987.16
177-21-101-00-000	CASH-WATER CONNECTION FEES	1,219,223.38	(43,222.37)	1,176,001.01
178-21-101-00-000	Cash - Water	9,537,264.33	(12,281,856.83)	(2,744,592.50)
179-21-101-00-000	CASH-REFUSE FUND	3,168,790.98	(3,167,447.15)	1,343.83
182-13-101-00-000	CASH-CIP Project Fund	7,182,988.37	(21,089,148.58)	(13,906,160.21)
187-13-101-00-000	CASH-CAPITAL FACILITIES-FLOOD CONTROL	36,598.01	(9,729.14)	26,868.87

Receipts, Disbursements Net Cash Flows

Row Labels		Total Sum of Receipts	Total Sum of Disbursements	Total Sum of Net Cash Flow
190-34-101-00-000	CASH-Government Investment Pool	2,527,747.77	(1,154,373.29)	1,373,374.48
195-12-101-00-000	Cash	1,105,341.33	(3,261,891.25)	(2,156,549.92)
210-12-101-00-000	CASH - CDBG	3,168.07	(756.53)	2,411.54
212-12-101-00-000	CASH-CDBG Program Income	3,787.30	(1,022.89)	2,764.41
222-12-101-00-000	CASH-HOME Program Income	46,501.69	(7,353.44)	39,148.25
232-12-101-00-000	CASH-CAL HOME Program Income	16,539.94	(1,188.29)	15,351.65
240-12-101-00-000	CASH-FIRE PROTECTION DISTRICT	6,038,532.39	(5,334,676.51)	703,855.88
242-12-101-00-000	CASH-Community Facility District-Police	2,025,065.14	(1,976,866.56)	48,198.58
360-21-101-00-000	CASH-SEWER CONNECTION FEES	746,388.95	(1,512,401.99)	(766,013.04)
361-21-101-00-000	Cash - Sanitary	12,082,495.88	(9,355,792.19)	2,726,703.69
755-00-101-00-000	Cash in Treasury	3,077,428.50	(2,933,548.82)	143,879.68
964-12-101-00-000	Cash-Coachella Parks & Rec Foundation	75.00	(4,240.00)	(4,165.00)
Grand Total		**124,511,378.17**	**(124,827,488.75)**	**(316,110.58)**

Disbursements By Vendor and Accounting Period

Sum of Amount Paid		Accounting Period													
Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
34TH STREET, INC.	56015				2,950.00										2,950.00
3CMA	54978	400.00			765.00										1,165.00
45800 DILLON ROAD LLC	55902	197.44													197.44
4IMPRINT	42175	1,524.95												940.14	2,465.09
ABBY ARRIAGA	49939				300.00										300.00
ABEL GARCIA	55933		16.65												16.65
ABRAHAM VEGA	55669	241.50		601.34				490.00							1,332.84
ACTENVIRO	55327								15,712.45						15,712.45
ADA ACOSTA	55856	14.49													14.49
ADELA A GONZALEZ	56224									48.51	5.15				53.66
ADMINSURE INC.	55124								1,843.20						1,843.20
ADOLFO MIRANDA	56031				9.05										9.05
ADRIAN MORENO	55357				495.54										495.54
ADRIANA GONZALEZ	54047	7,050.00													7,050.00
ADRIANA LOPEZ	56047				40.00										40.00
ADRIANNA SOLIZ	56057					137.94									137.94
ADVANCED TOWING	55949		185.00											370.00	555.00
ADVANTAGE LASER PRODUCTS, INC.	54921	490.00													490.00
AEC TECHNOLOGIES	54339			2,188.00											2,188.00
AGGREGATE PRODUCTS, INC.	02137	26,947.74			10,261.69			10,221.13				10,520.95			57,951.51
AGUSTINA ARROYO	55987			118.02											118.02
AIR AND HOSE SOURCE, INC.	46835			7.61			121.80	968.96		76.21	32.63	455.29	31.54	1,476.04	3,170.08
AIR EXCHANGE, INC.	50148	301.76													301.76
AIR QUALITY TESTING SERVICES	54926	1,700.00	6,890.00	2,000.00			2,350.00								12,940.00
AIRWAVE COMMUNICATIONS	51489	28,698.96							28,780.17		70.11	59.48			57,608.72
AKEL ENGINEERING GROUP, INC.	55142			1,739.75	2,729.50		21,061.25	24,307.25		6,854.75		20,549.25		6,090.75	83,332.50
ALAN ALBERTO RAMIREZ-RUIZ	56088					70.00									70.00
ALBERT A. WEBB ASSOCIATES	48014	80,181.50	45,172.90		208,518.40		80,592.80	1,736.50		73,297.74	32,359.25	128,735.75	2,508.75	7,318.05	660,421.64
ALBERT TIJERINA	55941		200.00												200.00
ALBERTO CORONEL	55942		75.00												75.00
ALBERTO DIARTE MORENO	56245										32.29				32.29
ALBERTO NORIEGA RAMOS	56258										62.44				62.44
ALDCO AIR CONDITIONING &	44502	145.00		1,500.00										1,215.00	2,860.00
ALEJANDRO LOPEZ	56041				79.79										79.79
ALEXANDER ALARCON	49813	310.50		92.00											402.50
ALEXANDER PLUGAR	56331												35.84		35.84
ALEXANDREA ALARCON	55267	300.00						300.00							600.00
ALEXIS HERNANDEZ	55874	55.43													55.43
ALIANZA COACHELLA VALLEY	53429				300.00	895.00		300.00		4,000.00				19,954.22	25,449.22
ALICIA SOTELO	55873	32.75													32.75
ALL DOOR TECH	55541	2,395.67				942.13			1,613.05	2,822.89		906.55			8,680.29
ALL STAR GLASS LLC	01070	1,577.18												807.54	2,384.72
ALL VALLEY CRANE, INC.	56043				1,450.00							1,575.00		2,700.00	5,725.00
ALLAN MORALES	56028				11.00										11.00
ALLIANT INSURANCE SERVICES,	51066											214,418.32			214,418.32
ALLIED PAVING CO.	55594				12,003.90										12,003.90
ALPHA MEDIA LLC	51894				1,500.00			580.00	420.00	1,005.00			2,000.00		5,505.00
ALTA LANGUAGE SERVICES, INC.	52366					58.00	174.00	174.00		174.00	174.00	58.00			812.00
ALTA PLANNING + DESIGN, INC.	54796	30,892.50													30,892.50
ALTEC INDUSTRIES, INC.	46833			3,526.94											3,526.94
ALYSSA SANCHEZ	56298											3.52	78.30		81.82
AM CONSTRUCTION SUPPLY, INC.	56044				652.49					217.49					869.98
AMALIA ROBLEDO	55980			500.00											500.00
AMANDA CASTRO	55953		75.00												75.00
AMAZON CAPITAL SERVICES, INC.	54859	5,179.90	2,801.28	12,462.43	6,522.28	21,504.97	4,764.87	16,420.32	3,288.41	2,902.65	6,133.97	9,686.16	1,349.79	4,668.23	97,685.26
AMBER DELGADO	55880	75.00													75.00
AMERICAN FORENSIC NURSES	01436	70.00		280.00					142.00				216.00		708.00
AMERICAN INTEGRATED SERVICES,	56334												704.50		704.50
AMERICAN OUTREACH FOUNDATION	52722				1,000.00										1,000.00
AMERICAN PROMOTIONAL EVENTS	01355		700.00												700.00
AMERICAN PUBLIC WORKS	43873									306.25					306.25
AMERICAN WATER WORKS	02200							2,502.00						1,510.00	4,012.00
ANA I MORENO	56343													41.89	41.89

Disbursements By Vendor and Accounting Period

Sum of Amount Paid		Accounting Period													
Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
ANA TORRES	56345													73.60	73.60
ANAHI FERNANDEZ	54881				495.54			3,263.66					1,736.34		5,495.54
ANDREA A. LOPEZ	56127						63.24								63.24
ANDREA DE FRANCISCO SHEK	54602	600.00			375.00	300.00		750.00	300.00		1,000.00	850.00		150.00	4,325.00
ANDREAS LLC	49989	600.99			2,879.40	5,431.75	244.92	1,996.11		582.08	292.08	2,483.32	442.93	906.89	15,860.47
ANDRES SALDIVAR	56155							60.00							60.00
ANDREW REGALADO	55887	75.00													75.00
ANGEL GRANILLO LUA	54971	2,550.00			2,422.50			2,677.50			3,060.00			2,295.00	13,005.00
ANGELA JUAREZ BEDOLLA	54846				300.00										300.00
ANGELICA GARCIA	56313												300.00		300.00
ANGELICA ORTIZ-LUIS	56137							49.31							49.31
ANGELICA RUBY VILLARREAL	56082					250.00									250.00
ANGELINE ANGULO	55968		150.00												150.00
ANGENIOUS ENGINEERING	53291	45,276.04	48,661.47		88,271.53		62,779.99	23,592.06		4,455.46	57,086.73	18,736.05		72,887.18	421,746.51
ANIMAL ACTION LEAGUE	52083									25,200.00					25,200.00
ANNAMARIE GONZALEZ	56105						90.82								90.82
ANP MANAGEMENT	56062					85.97									85.97
ANP MANAGEMENT	56317												91.12		91.12
ANTHONY ALVARENGA	56300											37.61			37.61
ANTHONY LARIOS	56213									60.00					60.00
ANTHONY TRUJILLO	52929	2,499.00													2,499.00
ANTONIO DELARA	55943		75.00												75.00
ANTONIO DELARA III	54742	75.00													75.00
ANTONIO RODRIGUEZ	55935		174.54												174.54
APOLINAR LUA	56118						1,200.00								1,200.00
APOLLO WOOD RECOVERY, INC.	53274								9,513.41				6,066.81		15,580.22
APRIL GONZALEZ	56242										105.58				105.58
APRIL MONIQUE PEREZ	55999			300.00											300.00
AQUATIC INFORMATICS INC.	55170				3,294.00									3,722.22	7,016.22
ARACELI GRANILLO	55890	150.00													150.00
ARB, INC	55996			809.18											809.18
ARB, INC.	55777	941.68													941.68
ARC IMAGING RESOURCES	50599	1,796.00													1,796.00
ARCHA LAW P.C.	56355													359.00	359.00
ARCTIC GLACIER USA, INC.	50867	221.95					12,543.81								12,765.76
ARMANDO M. LERMA	54046						110,200.00						54,800.00		165,000.00
ARMOR TOWING	52280											555.00			555.00
ARMSTRONG GROWERS	54860					9,125.37	39.18					2,325.58	488.46		11,978.59
ARTURO DIAZ	56116						1,060.00								1,060.00
ASALIA RAMIREZ	55993			36.08											36.08
ASCAP	43570								445.92						445.92
ASSOCIATION OF CALIFORNIA	53218					21,110.00									21,110.00
AT&T	53039		420.00						170.00			800.00			1,390.00
ATLASVIEW LLC	55663										5,175.00				5,175.00
ATP GENERAL ENGINEERING	55909		1,515,250.00		213,868.75		91,006.25								1,820,125.00
AUTOZONE	48669								116.01			27.40			143.41
AVENIDA MUSIC LLC	53457				2,500.00										2,500.00
AVIR, INC.	53052		15,882.61		15,593.13			3,898.28							35,374.02
AVSU, INC.	54389			1,943.75											1,943.75
BAJA BOYZ TOWING	56195									650.00	100.00				750.00
BALLET FOLKLORICO SOL DEL	52613				400.00					490.00					890.00
BANC OF AMERICA PUBLIC CAPITAL	55796											152,633.06			152,633.06
BARBARA SINATRA CHILDREN'S CTR	03650		462.00		231.00	1,386.00		462.00			516.00		231.00	261.00	3,549.00
BAYWA R.E. POWER SOLUTIONS	56208									709.78		80.50			790.28
BEATRIZ ROBERTS	56149							77.53							77.53
BECK OIL, INC.	45929	11,762.46	14,962.02	12,142.97	19,737.06	6,338.29	10,003.77	8,794.76	4,333.64	9,895.68	15,009.48	7,417.86	13,022.00	12,609.74	146,029.73
BEDOLLA INVESTMENT LLC	55472			150.00			354.31								504.31
BEN CASTILLO PAINTING INC.	46355						850.00	1,100.00							1,950.00
BERTHA MAEDA	55750											150.00			150.00
BEST BEST & KRIEGER, LLP	43462	100,990.31	212,525.28	114,798.29	75,332.36	102,617.20	172,392.61		88,958.30	85,235.84	86,665.61	91,480.60	95,083.88	81,528.07	1,307,608.35
BEST SIGNS, INC.	44778				1,218.00										1,218.00
BETHZAIRA NALLELY PENA MARTINEZ	56078					250.00									250.00
BIG TEX TRAILER WORLD, INC	50632												10,833.48		10,833.48

Disbursements By Vendor and Accounting Period

Sum of Amount Paid		Accounting Period													
Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
BIO SOCAL	53109					2,057.00									2,057.00
BIOSYSTEMS, INC.	55793	1,620.00			1,220.00										2,840.00
BIO-TOX LABORATORIES	00836	1,405.70	2,454.63		3,774.41	4,407.70	1,761.10	914.55		6,695.36	3,442.38		909.60	3,452.38	29,217.81
BLACK KNIGHT TECHNOLOGIES, LLC	54517	750.00		302.74	500.00		250.00		250.00	250.00	250.00	250.00	250.00	250.00	3,302.74
BLAIR AIR, INC.	56338													1,956.34	1,956.34
BLUE WAVE INVESTMENTS INC	56058					92.52									92.52
BLUE WAVE INVESTMENTS, INC.	56302											74.00			74.00
BOB MURRAY & ASSOCIATES	55974			3,200.00	10,325.23		8,474.77		750.00						22,750.00
BOB WILLIAMS NURSERY, INC.	01819	460.26		159.08											619.34
BOSS 429 PROPERTIES INC	55932		18.98												18.98
BOSS DESIGNS	50383	1,561.80	474.10	750.38						540.00	543.75	1,957.50	3,251.62		9,079.15
BOUND, INC.	55945		4,000.00											1,080.00	5,080.00
BPS TACTICAL, INC.	43204					899.71				1,895.32					2,795.03
BRAWLEY ANALYTICAL, INC.	55648				3,750.00			3,750.00					7,200.00		14,700.00
BRAX COMPANY, INC.	54157	1,505.53					2,149.14							2,117.35	5,772.02
BRC CONSTRUCTION	49486	72,720.00	9,590.00	1,124.00	1,920.00	7,290.00	10,629.00	70,475.00	82,250.00	9,573.00	16,610.00	26,100.00	55,577.00	39,307.00	403,165.00
BREANNE BREWER	55721	100.00													100.00
BRENDA SANCHEZ	56138							57.70							57.70
BRENDA SARINANA	55657			50.00					60.00						110.00
BRENNTAG PACIFIC, INC	43862	12,706.79	9,890.90	5,904.85	8,079.45	3,385.76	5,980.20	8,904.76	5,254.23	3,770.76		7,150.50		6,762.37	77,790.57
BRIANNA BAUER	55894	21.79													21.79
BRIANNA GREENWOOD	52856	887.10												400.00	1,287.10
BRIDGET MILLER	54551							275.00							275.00
BRIGHT EVENT RENTALS, LLC	52723				35,076.19	14,103.66		29,224.27			13,011.44	928.03			92,343.59
BRISAS AIR CONDITIONING INC	50977	80.00	2,805.00	44,300.00	300.00				6,376.50		6,458.00	1,525.00	33,960.00	9,357.50	105,162.00
BRUDVIK, INC.	42459	1,854.00				4,479.00		2,432.00						1,885.00	10,650.00
BRUNO ROMANELLO	55988			73.02											73.02
BSN SPORTS LLC	01109									8,242.46	434.99			1,082.06	9,759.51
BURRTEC ENVIRONMENTAL	50839						2,000.82								2,000.82
BURRTEC WASTE & RECYCLING SVCS	44494			65.38	196.14		1,568.60	65.38	65.38	65.38	65.38	65.38	65.38	65.38	2,287.78
BURRTEC WASTE & RECYCLING SVCS	50646				70,331.02										70,331.02
BURRTEC WASTE INDUSTRIES, INC.	42506		35,791.66		69,772.35				1,615,525.08				1,446,358.06		3,167,447.15
C.V. CONSERVATION COMMISSION	46356			51,040.54	48,376.35	16,681.50	33,363.00		13,345.20		7,373.97				170,180.56
C.V. ECONOMIC PARTNERSHIP	01684				1,750.00										1,750.00
CACEO	43634			1,560.00	80.00			300.00		299.00		200.00		2,880.00	5,319.00
CAL DREAMSCAPE LANDSCAPE CO.	56150							883.71							883.71
CALCPA	52627										265.00				265.00
CALED	05900				1,790.00					120.00					1,910.00
CALIFORNIA ASSOCIATION OF	56112						25,000.00								25,000.00
CALIFORNIA BUILDING OFFICIALS	44451									85.00		850.00			935.00
CALIFORNIA BUILDING STANDARDS	46445			11,861.86			1,009.62			581.76		370.26			13,823.50
CALIFORNIA CONTRACT CITIES	42387		3,400.00												3,400.00
CALIFORNIA DEPARTMENT OF FISH	52342										6,698.00				6,698.00
CALIFORNIA WATERS DEVELOPMENT	55595										51,000.00				51,000.00
CALPERS	02320	549,930.21		146,491.42	281,049.30		147,359.04	321,478.84		156,567.53	160,152.77	162,185.83	163,123.35	633,759.63	2,722,097.92
CALPERS	46730		1,400.00					7,126.05				358.30			8,884.35
CANNABIZ CONSULTING GROUP, LLC	53746		5,050.00			6,000.00				4,031.00		1,075.00			16,156.00
CAPIO	54649									300.00					300.00
CAPITAL BUILDING SERVICES	56095					615.88									615.88
CARAHSOFT TECHNOLOGY CORP	56066										29,593.38	2,271.72			31,865.10
CARINA ROJAS	56056					31.90									31.90
CARLOS ALBERTO NUNEZ	56084					250.00									250.00
CARLOS ALBERTO RODRIGUEZ	52644							60.00							60.00
CARLOS ALVARADO	56281											9.96			9.96
CARLOS GARCIA	55991			23.47											23.47
CARLOS ISRAEL CHAVEZ PULIDO	55906	1,436.94													1,436.94
CARLOS LOPEZ	55981			50.00											50.00
CARLOS SAMAYOA	56283											1.05			1.05
CARNITAS LA PIEDAD	52441						1,950.00								1,950.00
CARNITASBOY	54844	585.46		7,153.92											7,739.38
CAROL LEE RIENDEAU	56104						338.99								338.99
CAROLINA HERNANDEZ	56131						30.29								30.29
CARROT-TOP INDUSTRIES INC.	01856	979.26		1,302.22										4,871.60	7,153.08

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Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
CASTRO MHP, LLC	56039				96.09										96.09
CASTRO MHP, LLC	56107						48.45								48.45
CASTRO MHP, LLC	56164								52.65						52.65
CBE OFFICE SOLUTIONS	53423										1,102.85	1,748.07	1,933.15	1,539.97	6,324.04
CCMF	02247				600.00										600.00
CDW GOVERNMENT, INC.	02048	2,918.96	5,572.66		9,323.04	10,185.61		296.76		5,019.87		6,565.25	29,700.00		69,582.15
CECILIA FREGOSO	52936			80.00											80.00
CELENA LEAL	55917	5,048.95													5,048.95
CELIA TORRES	56201									133.56					133.56
CELL BUSINESS EQUIPMENT	53426										581.50		581.50	581.50	1,744.50
CESAR LUCRECIO	44367												424.20		424.20
CESAR RODRIGUEZ	55429					84.55									84.55
CHARLENE TOTH	55893	168.23													168.23
CHARLOTTE CLINE	56239										0.01				0.01
CHARTER COMMUNICATIONS	56271											3,653.78	1,826.89	1,826.89	7,307.56
CHILDRENS MUSEUM OF THE DESERT	56219									1,000.00					1,000.00
CHRISTIAN FELLOWSHIP	56235										300.00				300.00
CHRISTINA VARGAS	55920	337.87													337.87
CICCS TRUST	55591	171.90	171.90		343.80	171.90	171.90	177.30	177.30	177.30		354.60	177.30	177.30	2,272.50
CITIGUARD, INC.	56178										29,467.00	32,306.00	16,560.00	65,919.00	144,252.00
CITY OF COACHELLA	07950	168,178.22		96,722.56	180,282.19		94,701.88	76,645.88	59,749.07	62,968.88	61,359.64	57,881.06	92,909.27	91,483.20	1,042,881.85
CITY OF COACHELLA	53964						10,949.22								10,949.22
CIVICPLUS LLC	44307	2,961.48			12,845.60					21,877.08	9,642.00				47,326.16
CLAIREMONT EQUIPMENT	02273						4,184.22	1,673.69							5,857.91
CLASSIC AUTO TRANSPORT	01072							274.50		183.00		370.00			827.50
CLAUDIA NAVARRO	56106						62.49								62.49
CLEAR29, LLC	55905	6,411.75					5,199.00			6,412.50					18,023.25
CMRTA	00981			40.00					150.00						190.00
COACHELLA ACE HARDWARE	53220	2,061.27	822.64	1,341.07	2,427.02	1,569.77	1,408.68	1,096.29	622.64	1,558.19	1,665.12	2,607.83	1,063.42	1,648.00	19,891.94
COACHELLA GREENERY	54082				16,300.00					46,642.32			23,535.00		86,477.32
COACHELLA HEAVY EQUIPMENT	56065					455.00									455.00
COACHELLA LITTLE ARABS	55560		1,500.00												1,500.00
COACHELLA VALLEY BOXING CLUB	08970		15,000.00	5,000.00		7,500.00	2,500.00			7,500.00			7,500.00		45,000.00
COACHELLA VALLEY CHRISTIAN	56093					500.00									500.00
COACHELLA VALLEY HIGH SCHOOL	09560							1,000.00							1,000.00
COACHELLA VALLEY HOUSING	56346													171.43	171.43
COACHELLA VALLEY UNIFIED	09600	66,713.51													66,713.51
COACHELLA VALLEY USD	56092					448,488.83									448,488.83
COACHELLA YOUTH BASEBALL &	47600												1,000.00		1,000.00
COBRA 28 NO. 7, LP	56174								99.06						99.06
CODELATHE TECHNOLOGIES INC.	55143									1,440.00					1,440.00
CODEX CREATION COMMITTEE	56000				45,000.00										45,000.00
COFEM	53962					300.00									300.00
COLLEEN EDWARDS, INC.	56249										8,910.00		8,910.00		17,820.00
COLOSSAL STRUCTURAL STEEL INC.	55769				28,300.00	9,000.00									37,300.00
COMCATE	44488	11,974.65													11,974.65
COMMERCIAL VACUUM CENTER	56109						238.72						45.00		283.72
COMMONWEALTH LAND TITLE	55228					212,063.00						1,646,181.00			1,858,244.00
COMMUNITIES FOR A NEW	56312												300.00		300.00
COMPLETE PAPERLESS SOLUTIONS	48015	6,382.00											6,697.95		13,079.95
COMPUTER CONSULTANTS, INC	44959	26,397.69	150,480.10		875.00	2,900.33			2,299.06	107.66		1,441.40	199.00		184,700.24
COMPUTERSHARE CORPORATE TRUST	54673					75,604.54						280,080.39			355,684.93
COMPUTERSHARE TRUST COMPANY,	54862				2,500.00										2,500.00
CONSERVE LANDCARE LLC	54137	80,805.31	76,048.44	88,123.22	80,648.33	88,000.14	63,905.26	137,171.99	138,944.55	166,987.75	275.72	141,570.93	75,606.59	36,609.58	1,174,697.81
CONSOLIDATED ELECTRICAL	01924	739.28			754.29										1,493.57
CORA CONSTRUCTORS INC.	01984												31,471.60		31,471.60
CORE & MAIN LP	52375	5,695.25	482.77		1,545.73	514.05	2,203.19	1,186.33		329.54		2,575.71	298.75	8,470.33	23,301.65
CORONA CLAY COMPANY, INC.	00682									12,330.00					12,330.00
CORONA ENVIRONMENTAL	56233										29,619.88	50,457.36		36,234.15	116,311.39
CORONET CONCRETE PRODUCTS INC.	00214			1,559.82	1,780.73	857.76				437.11			2,367.63	625.16	7,628.21
COUNTY OF RIVERSIDE	00158										107,917.30				107,917.30
COUNTY OF RIVERSIDE	00749	1,724,276.93		641,008.37	1,566,560.44	819,789.88		835,754.23	893,694.13	787,457.18	803,192.87	1,864,930.85	537,843.08	1,709,133.29	12,183,641.25
COUNTY OF RIVERSIDE	02191	5,141.59												6,319.65	11,461.24

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Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
COUNTY OF RIVERSIDE	11800	76,561.91	36,638.66	61,348.58	120,756.72	38,017.48		63,054.61	29,931.18	52,978.93	43,353.52	52,637.75	51,493.34	39,856.41	666,629.09
COUNTY OF RIVERSIDE	52279													80,000.00	80,000.00
COUNTY OF RIVERSIDE	53085			5,000.00							3,060.00		11,000.00	132,630.00	151,690.00
COUNTY OF RIVERSIDE	56091					1,000.00									1,000.00
COUNTY OF RIVERSIDE	56198									523,000.00					523,000.00
COUNTY OF RIVERSIDE OFFICE	54271	350.00	500.00								2,860.00			1,522.50	5,232.50
COUNTY OF RIVERSIDE SHERIFF	02019	48,022.00												44,673.00	92,695.00
CPRS	43636									550.00					550.00
CRIME SCENE STERI-CLEAN, LLC	50426			900.00			950.00								1,850.00
CRISTINA LOPEZ	56214									25.00					25.00
CRISTOROBERT ESPINOZA	56314												18.39		18.39
CRWA	42482	1,582.00													1,582.00
CUES, INC.	55924		1,190.91												1,190.91
CULLIGAN QUENCH	56158									165.84	86.74	82.92	82.92	82.92	501.34
CULTURAS MUSIC & ARTS	54112				28,800.00										28,800.00
CV FERROUS & SUPPLIES	54404												128.11		128.11
CV PHOTO BOOTHS	56113						750.00								750.00
CV PIPELINE CORP.	49858	23,620.00	15,235.00	1,300.00	12,250.00	1,635.00	2,840.00	15,265.00	5,745.00	13,925.00	24,565.00	22,360.00	15,645.00	21,460.00	175,845.00
CV STRATEGIES	48603				42,459.12	33,918.59				41,376.02			8,903.37		126,657.10
CVAG	09650	3,015.20	51,561.70	240,790.25	79,460.00	27,400.00	154,800.00		184,880.91	12,875.92	38,883.82	2,362.23	4,420.58	24,424.14	824,874.75
CVWD	09950	58,806.09		59,030.13	57,808.77	147,319.71	68,489.74	88,747.55	2,500.00	70,954.67	2,625.00	39,741.27	45,089.25	68,101.05	709,213.23
CWEA	02115	319.00			239.00	365.00		106.00		589.00		577.00		345.00	2,540.00
CWEA/CORBS	02276								50.00						50.00
CYNTHIA OLIVAS	56119						200.00								200.00
CYNTHIA SANTILLAN	56019				50.00					60.00					110.00
D&H WATER SYSTEMS	50103		772.88	2,566.48					1,482.88	140.23		923.48			5,885.95
D.R. HORTON LOS ANGELES	55353						527,807.00								527,807.00
DALKE & SONS CONSTRUCTION INC.	54790							332,373.69							332,373.69
DAMARA'S FLOWERS	44718						210.00					105.00	35.00		350.00
DAMON S. JUAREZ	52257											300.00			300.00
DANIEL FIGUEROA	56254										1,000.00				1,000.00
DANIEL ZAZUETA	56002				50.00										50.00
DANIELA DOMINGUEZ	56182								13.75						13.75
DANIELLE AMATO	56004				300.00										300.00
DANZA AZTECA CITLALTONAC	56358													5,000.00	5,000.00
DAVE BANG ASSOCIATES, INC. OF	01848									8,842.38					8,842.38
DAVID RODRIGUEZ GUTIERREZ	56301											56.78			56.78
DAVID TAUSSIG & ASSOCIATES INC	44514							23,184.13							23,184.13
DAWN HILGESEN	56008				39.75										39.75
DE LAGE LANDEN PUBLIC	44036	216.41	216.41	666.65	585.08	216.41	216.41	1,429.57	216.41	1,012.04	626.94	608.51	392.10	608.51	7,011.45
DEAZTLAN CONSULTING LLC	49859	375.00	39,647.15	8,316.66	48,367.61	12,734.09	11,016.25	5,440.23			16,500.00	18,250.00	7,775.00	19,720.00	188,141.99
DECKARD TECHNOLOGIES, INC.	55843		27,750.00												27,750.00
DEKRA-LITE INDUSTRIES, INC.	42500				5,132.35	753.48				2,639.38					8,525.21
DEL VALLE INFORMADOR INC	54135	125.00	125.00		500.00		500.00	1,250.00		400.00		525.00	1,000.00	1,050.00	5,475.00
DELL FINANCIAL SERVICES	42219				7,041.73					8,811.62					15,853.35
DEMO UNLIMITED	56267										818.35	75.14			893.49
DEMO UNLIMITED, INC.	02125									58,485.79	30,687.60				89,173.39
DENISE DELGADO	51700	8.89					530.64								539.53
DENISE LOPEZ GOMEZ	55907	331.74													331.74
DENISE PIMENTEL	55884	300.00													300.00
DEPARTMENT OF INTERIOR	44111											100.00			100.00
DEPARTMENT OF JUSTICE	12870	329.00			1,288.00	287.00	147.00	427.00		301.00	371.00	84.00	210.00	385.00	3,829.00
DEPARTMENT OF TRANSPORTATION	00118		4,515.79							3,718.75		4,916.26	3,308.95		16,459.75
DEPT OF ENVIRONMENTAL HEALTH	42761			1,994.00	1,700.00			814.00	1,881.00						6,389.00
DEPT OF INDUSTRIAL RELATIONS	01755												225.00		225.00
DESERT ARC SHREDDING &	56250										145.00	350.00			495.00
DESERT CITY GLASS, INC	44836			3,611.46		754.17	287.46	1,054.09							5,707.18
DESERT CONCEPTS CONSTRUCTION	56344													66.73	66.73
DESERT CONCEPTS CONSTRUCTION,	53389			27,074.00		392,921.95									419,995.95
DESERT ELECTRIC SUPPLY	01089	12,050.86	416.22		3,791.09	232.42	1,817.16	961.27	2,003.87	280.15	16,567.39	30,729.17	1,138.28	14,688.74	84,676.62
DESERT ELITE ELECTRIC &	56177									403.18					403.18
DESERT FEED BAG	54430				760.82								603.18		1,364.00
DESERT FIRE EXTINGUISHER CO,	13300	1,472.00							1,061.81	2,658.13			1,084.73		6,276.67

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Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
DESERT GROWERS NURSERY	54461	208.20		1,566.00	8,019.23		156.60			2,192.40					12,142.43
DESERT HOSE AND SUPPLY	54275						39.52								39.52
DESERT LIVE SCAN	47952	25.00	125.00		125.00	75.00	75.00		75.00	125.00	25.00				650.00
DESERT PAWS SANCTUARY	55863	3,000.00													3,000.00
DESERT PROMOTIONAL &	53007	1,408.25	2,868.33	4,281.30	2,740.92	4,657.55	2,202.60	8,442.26	3,327.08	4,672.01	104.40	5,590.77	1,095.11	1,348.50	42,739.08
DESERT PUBLICATIONS, INC.	49765				3,995.00	4,850.00	4,740.00			5,000.00					18,585.00
DESERT RECREATION DISTRICT	48672		6,000.00		19,800.00					4,000.00				11,266.43	41,066.43
DESERT SEWER SUPPLY, INC.	49776				740.97	2,335.55						330.37			3,406.89
DESERT STAR WEEKLY	54599					170.78									170.78
DESERT STEEL SUPPLY	48359	73.95				62.64				339.30		158.21	158.21		792.31
DESERT TERRAIN LANDSCAPE	55982			2,920.00											2,920.00
DESERT TERRAIN LANDSCAPE	56349													808.17	808.17
DESERT URGENT CARE COACHELLA	54465	125.00													125.00
DESERT VALLEY POWER SYSTEMS	55841	3,218.07	2,729.47	7,405.50	1,651.18			3,921.35					1,930.00	7,405.50	28,261.07
DESERT VALLEY SERVICES INC	43672	1,992.81	2,361.67	967.71	5,916.76	1,615.79	2,974.91	149.00	2,903.12	132.43	3,939.94	7,856.49	908.18	8,214.79	39,933.60
DEWEY PEST CONTROL INC.	13700	12,273.50		3,901.00	12,273.50		3,901.00	12,273.50		3,901.00	5,057.00	12,117.50		4,057.00	69,755.00
DIANA DOMINGUEZ	55748	150.00					100.00					350.00			600.00
DIANNA TOBAR	56327												74.72		74.72
DIGITAL PALM SPRINGS	54644				11.00	4,995.00	20,974.00	7,997.00	2,000.00		3,000.00		3,997.00		42,974.00
DIRECTV	42442	200.52	200.52	200.52	200.52			418.44	178.10			332.24	110.52	129.23	1,970.61
DIV. OF THE STATE ARCHITECT	50551					371.20						238.40		74.40	684.00
DJ2A ENTERTAINMENT	54233	375.00			495.00		750.00		595.00	1,091.00	390.00			695.00	4,391.00
DLT SOLUTIONS, LLC	02139	8,288.41										2,463.98			10,752.39
DOKKEN ENGINEERING	55527	51,220.75	1,341.14	18,995.00	13,690.00	5,270.00	11,635.00			13,902.75	32,810.00	7,900.09	10,445.45	25,625.00	192,835.18
DOLORES INZUNZA	56244										48.35				48.35
DOMINGO FELIX, JR.	54325	310.50		453.76											764.26
DORA OCAMPO	56179								28.42						28.42
DORA VERAZAS	55868	75.00													75.00
DORYS ESPINOZA	56309											73.16			73.16
DOTY BROS EQUIPMENT CO.	55896	621.08													621.08
DR HORTON	56013				86.95										86.95
DRAW FOR SMILES	55562						1,200.00								1,200.00
DUDEK	55683	13,086.63		9,720.00	46,633.42	141,034.70	7,387.50	50,043.18	12,773.75	4,595.00	7,115.00	63,608.40	76,084.75	56,048.96	488,131.29
DUKE'S ROOT CONTROL, INC.	56269											540.00			540.00
DUNN-EDWARDS CORPORATION	14300													86.22	86.22
DURAN'S LOCK & KEY	50645											103.50			103.50
DXP ENTERPRISES, INC.	42223						3,579.15								3,579.15
E B INVESTMENTS	56173								68.72						68.72
E E SYSTEMS GROUP, INC.	55021				1,362.50		1,362.50			9,537.50	9,397.98	1,566.33			23,226.81
E&M ELECTRIC MACHINERY, INC.	50039									6,150.00					6,150.00
E. K. WOOD LUMBER COMPANY	14860				637.83		157.01	56.83	555.22	324.10	4.89	824.46			2,560.34
E. S. BABCOCK & SONS, INC.	14700	5,924.88		3,116.39	14,175.08	5,822.00	8,322.53	2,658.49	6,083.80	13,866.83	5,773.79	10,625.42	4,659.51	36,597.54	117,626.26
EAGLE TRUCK WASH	55042	109.98													109.98
EAN SERVICES, LLC	50593							2,526.12							2,526.12
EBERHARD EQUIPMENT NO.2 INC.	53880											819.68	543.75		1,363.43
ECOLOGY AUTO PARTS, INC.	55859	23,882.21	92,295.86												116,178.07
EDGAR BELTRAN	55265	393.22			485.00										878.22
EDNA P. CERVANTES	56341													300.00	300.00
EGAN CIVIL, INC.	52568	978.61												4,175.00	5,153.61
EISENHOWER MEDICAL CENTER	49635		800.00		2,000.00				800.00						3,600.00
EL TRANVIA RESTAURANT	54924	1,926.96			4,521.10	760.37	1,557.33	4,593.63		5,178.85	2,172.82		6,569.44		27,280.50
ELIZABETH COTA	54040													3,907.00	3,907.00
ELLIE TAJ	56063					90.06									90.06
ELSA ELIAS	55257	75.00													75.00
EMPLOYMENT DEVELOPMENT DEPT.	36050		468.00											1,214.40	1,682.40
ENCHANTED MEMORIES PARTIES &	51401						2,160.00								2,160.00
ENCORE COMMERCIAL PRODUCTS INC	54515										1,122.99				1,122.99
ENTERPRISE FM TRUST	53799	38,418.16	33,459.72		67,262.62		70,638.46	35,242.13		69,522.48	34,485.51	47,807.31			396,836.39
ENVIRONMENTAL PRODUCTS &	55872	337.03													337.03
EPIC INTERNATIONAL, INC.	54252													28,455.00	28,455.00
EQUITABLE CITIES LLC	55947					12,500.00									12,500.00
ERGOMETRICS AND APPLIED	56045				194.57			160.93							355.50
ERIC AVILA	54818										120.00				120.00

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ERICA BALLADARES	56035				79.12										79.12
ERNESTO GUERRERO	56272											100.00			100.00
ESMERALDA CAMPOS	55723											350.00			350.00
ESMERALDA DIARTE	55989			453.45											453.45
ESMERALDA SANCHEZ	56357													300.00	300.00
ESPERANZA AQUINO	55959		62.46												62.46
ESPERANZA ROMERO	55597				70.09										70.09
ESRI, INC.	02271	2,075.00												6,300.00	8,375.00
ET WATER SYSTEMS, INC	48149	239.00													239.00
ETEL LEIT	56287											70.22			70.22
EUNICE RUTH MEDINA	56074					250.00									250.00
EVA CHAVEZ JIMENEZ	56243										31.90				31.90
EVA PEREZ	55952		75.00												75.00
EVA PRECIADO	56206									77.84					77.84
EVELYN ARMSTRONG	55954		233.50												233.50
EVERON, LLC	48977	2,052.85	3,225.75	9,177.47	2,817.43	3,196.44	9,135.68	2,424.98	3,271.44	9,060.68	2,362.65	3,196.44	9,072.25	1,826.48	60,820.54
EWING IRRIGATION PRODUCTS INC.	55813				731.03										731.03
EXA BAND	56217									1,750.00					1,750.00
F. BARAJAS UPHOLSTERY INC	01518	320.50													320.50
FAMILY YMCA OF THE DESERT	55971			1,000.00											1,000.00
FARMER BROTHERS CO.	44713	1,449.91	1,347.57	1,583.86	5,542.28	2,994.60	1,302.58	2,992.79		2,589.33	1,981.20	2,613.09	1,541.93	1,601.14	27,540.28
FEDEX	15750	236.54	20.44	281.68	159.97	11.02	55.54	193.61	11.68	68.84	23.57	51.18	57.34	118.72	1,290.13
FELIPE MONTOYA CASTRO	56025				164.78										164.78
FELIZARDO FELIX TIZOC	56194									1,980.00					1,980.00
FENCEWORKS RENTAL SYSTEMS LLC	51141			18,056.22	6,178.44	1,799.00								10,040.78	36,074.44
FERGUSON ENTERPRISES, INC	44088			87.06	304.45	96.07	4,837.25	3,956.68	1,503.35	100.60		683.15	195.19		11,763.80
FERNANDO MUNOZ	55931		71.58												71.58
FERNANDO SOLORZANO	56006				300.00										300.00
FERRELLGAS	55819			2,182.61			2,862.99			225.00					5,270.60
FIDEL PIEDRA ALVAREZ	56268										67.86				67.86
FIESTA FORD, INC.	15900	1,107.02	795.00	683.84	155.21					117.60				200.00	3,058.67
FIONA FERRY	56140							79.81							79.81
FORENSIC NURSE SPECIALISTS INC	56023				1,200.00										1,200.00
FOSTER & FOSTER, INC.	55797					9,500.00									9,500.00
FRANCE MEDIA, INC	44578				1,200.00										1,200.00
FRANCISCO ALCOCER	55916	300.00													300.00
FRANCISCO GODINEZ	55749	298.15													298.15
FRANCISCO L. TORRES	55762	273.59										225.00			498.59
FRANCISCO MAGANA	56161								65.97						65.97
FRANCISCO R LUGO	43369			300.00											300.00
FRANCISCO REYES	56261										67.61				67.61
FRANK FIGUEROA	51021			242.96										60.00	302.96
FRANKLIN TRUCK PARTS, INC.	02272					2,048.12			40.74				6.81		2,095.67
FRIENDS OF THE CHILDREN	56144							300.00							300.00
FRONTIER	51604												4,555.12		4,555.12
G/M BUSINESS INTERIORS	52615			5,557.94								15,007.63	5,588.71	6,967.31	33,121.59
GABINO URIBE	55927		52.94												52.94
GABRIEL D. MARTIN	52418										2,548.51	2,479.73			5,028.24
GABRIEL MONTOYA	56234										391.42				391.42
GABRIELA ISIDORO	56325												77.67		77.67
GALILEO GALAVIZ-COLIN	56071					250.00									250.00
GALLAGHER BENEFIT SERVICES INC	55908	12,220.00		12,220.00					12,220.00						36,660.00
GAME TIME	01850			1,093.01						1,693.95					2,786.96
GANNETT CALIFORNIA LOCALIQ	55660	4,852.14		2,236.48	3,053.55	7,304.65		4,852.14	1,985.90	2,872.07	5,255.13		3,886.24	3,113.08	39,411.38
GARDA CL WEST, INC.	51494	4,779.16	2,813.72	3,394.76	6,735.32	1,712.92	1,742.72	1,663.55	1,378.15	1,686.44	1,378.15	2,342.80	1,367.55	1,485.86	32,481.10
GARON WYATT INVESTIGATIVE	56351													4,986.94	4,986.94
GDS ASSOCIATES, INC.	55925		3,045.00												3,045.00
GEARGRID, LLC	56122						11,868.00		796.00						12,664.00
GERARDO PADILLA	56120						150.00								150.00
GERARDO RIOS	56103						4.83								4.83
GLADIZ ARMENTA	55992			94.59											94.59
GLADWELL GOVERNMENTAL SERVICES	43733							450.00							450.00
GLADYS PEREZ	55948		200.00												200.00

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GLENN DUFFEY	56352													766.94	766.94
GMAT INC	56270											267,427.85		14,075.15	281,503.00
GOLD COAST ENVIRONMENTAL, INC.	55221	6,300.00											4,871.00	8,058.75	19,229.75
GONZALO REYES	56148							78.38							78.38
GOVERNMENT SOCIAL MEDIA LLC	55915	1,329.00													1,329.00
GOVERNMENTJOBS.COM, INC.	51818	13,086.66												13,991.50	27,078.16
GOVOS, INC.	54648										16,583.05				16,583.05
GRACE REAL ESTATE	48879											52.79			52.79
GRACIE AVILA	55912	75.00													75.00
GRAINGER INC	00207	2,468.61	539.83	4,742.89	3,831.60	243.35	2,324.90	1,539.89	1,222.88	1,572.16	3,930.07	3,099.85	23.03	8,895.43	34,434.49
GRANICUS	53123			115,793.36	22,979.80		23,589.64				23,771.64				186,134.44
GRANITE CONSTRUCTION	56037				1,246.40	666.17					2.59				1,915.16
GRANITE CONSTRUCTION	56308											152.68	1,122.11	630.21	1,905.00
GRANITE CONSTRUCTION COMPANY	25500	2,408.08	322.39												2,730.47
GREAT WESTERN RECREATION	53671											5,803.28			5,803.28
GREEN PRO SOLUTIONS	56126						2,887.74								2,887.74
GREEN ROOM THEATER COMPANY	55883	900.00			1,000.00	300.00									2,200.00
GRID ALTERNATIVES INLAND	55946		3,984.81												3,984.81
GRISWOLD INDUSTRIES	54848											4,705.58			4,705.58
GROUP XIII PROPERTIES LP #0955	55956		42.02		42.02										84.04
GRUTMAN LAW P.C.	55789	33,872.00													33,872.00
GUSTAVO RABAGO	55867	300.00													300.00
HAAKER EQUIPMENT COMPANY	01864			1,095.79		130.50		1,170.48		14,256.84					16,653.61
HABITAT FOR HUMANITY OF THE	56141							1,000.00						77,865.30	78,865.30
HECTOR MORIN, JR	51559	310.50													310.50
HELEN GONZALEZ	47224						73.31	61.87							135.18
HEPTAGON SEVEN CONSULTING, INC	54740	17,752.00	57,960.00	20,840.00	8,030.00	30,162.50		7,010.00	900.00	1,425.00	1,300.00	8,175.00		14,785.00	168,339.50
HERC RENTALS, INC.	51892	2,881.58	6,647.08	5,302.30	24,843.74	16,344.32	21,388.78	29,605.45	690.43	1,102.40	14,316.55	5,343.55	1,197.56	4,472.93	134,136.67
HERIBERTO OSUNA	55476							300.00							300.00
HERMES QUINTERO	55994			78.93											78.93
HERNANDEZ PRODUCTIONS, INC.	52140									28,000.00	6,000.00				34,000.00
HIDDEN HARVEST	44020			1,500.00											1,500.00
HOLISTIC SYSTEM INTEGRATION	53236									7,500.00	13,125.00	7,500.00			28,125.00
HOME DEPOT	00996	545.26	144.41	199.02	2,017.20	1,874.93	1,963.51	2,915.98	1,058.83	2,799.44	1,161.74	3,019.89	1,706.09	4,726.76	24,133.06
HORNE LLP	55786	383.54													383.54
HOUSTON & HARRIS PCS, INC.	44709				1,997.50	2,590.00							3,502.50		8,090.00
HR GREEN PACIFIC, INC.	52552						74,525.50			37,355.94			51,980.00		163,861.44
HUDSON HOMES MANAGEMENT LLC	56186								78.59	14.49					93.08
HUMBERTO NAVA	56160								13.56						13.56
HV ENTERTAINMENT	54895			29,800.00		14,500.00									44,300.00
HYDRO AG SYSTEMS	20150	63.41	431.95		230.83	249.56						971.68	122.65	792.33	2,862.41
HYDROPRO SOLUTIONS, INC.	54791			73,130.99	31,064.15			10,976.90				10,468.05		28,861.41	154,501.50
ICC	42543					825.00									825.00
IDANIA LUGO	56094					10.01									10.01
IDS GROUP, INC.	55303	8,023.50			13,800.00			11,987.00		10,663.50	15,357.80	28,774.00	21,655.95	47,488.75	157,750.50
IEHP FOUNDATION	56121						200,000.00								200,000.00
IGLESIA FUENTE DE VIDA	56142							300.00	388.50						688.50
IGNACIO ALVAREZ LUCERO	56012				6.02										6.02
IGNACIO RODRIGUEZ	56053					22.44	11.21								33.65
IIMC	43383								135.00						135.00
ILLUSION AND ART BALLOONS	48839						1,300.00								1,300.00
IMELDA SANCHEZ	55865	1,320.00													1,320.00
IMPACT RIVERSIDE COUNTY	53222											1,000.00			1,000.00
IMPERIAL IRRIGATION DISTRICT	20450	249,729.19	100,172.87	96,533.34	223,740.52	224,120.42	73,879.79	197,126.52	88,265.97	167,803.48	111,851.73	230,715.87	119,226.62	165,116.10	2,048,282.42
IMPERIAL IRRIGATION DISTRICT	45757	4,880.00			10,000.00				5,000.00		458,000.00	20,645.00		800.00	499,325.00
IMPERIAL SPRINKLER SUPPLY	45108	3,732.96	3,292.58	6,850.57	7,355.90	5,136.74	6,562.96	10,713.01	4,945.29	2,049.34	5,519.92	12,215.77	4,595.15	4,031.75	77,001.94
INDIO CAR WASH, INC.	00932								371.92	30.00		100.00		60.00	561.92
INDIO COLLISION	02301			3,798.31											3,798.31
INDIO FLORIST	01828												182.89		182.89
INDUSTRIAL HEALTH MEDICAL	55169	220.00	270.00		670.00	330.00	375.00	40.00	170.00	560.00	190.00	20.00	305.00	195.00	3,345.00
INFOSEND, INC.	53801	8,517.10			3,273.24	17,886.55	5,469.09	10,078.23	6,149.72	5,460.51	5,466.96		5,473.96	5,512.69	73,288.05
INTERSTATE ALL BATTERY CENTER	53625									2,042.18	2,231.33			607.89	4,881.40
INTERSTATE CIVIL CONSTRUCTION	56061						.08								279.08

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INTERWEST CONSULTING GROUP INC	44957	4,200.00	2,280.00	11,520.00	11,160.00	2,160.00		512.00	2,120.00	5,392.00	2,400.00				41,744.00
IRC, INC.	51600	573.25		1,071.25	136.45	222.85	737.25			3,327.30					6,068.35
IRENE DELEON	55891	19.55													19.55
ISELA L. CHAPA	56114						200.00					150.00			350.00
ITZANIA PARTIDA	55795											300.00			300.00
ITZEL BARROSO	56276											200.00			200.00
IWORQ SYSTEMS, INC.	50159			9,983.00											9,983.00
J & R MONTANA LLC	55985			16.37											16.37
J.L. ENDICOTT, INC.	51895	1,518.00													1,518.00
JACLYN ALYSSA RAYGOZA	56079					250.00									250.00
JACOBSSON ENGINEERING	53780					422,636.57		1,207,248.13		398,502.58		174,157.80			2,202,545.08
JACOBSSON ENGINEERING	56187								738.58						738.58
JACQUELINE HERNANDEZ	55922	75.00											75.00		150.00
JACQUELINE LARA	56294											24.29			24.29
JAIME ARROYO	55911	211.80												273.23	485.03
JAIME LOPEZ BARAJAS	56007				126.69										126.69
JAMES WYRICK	56180								46.84						46.84
JANICE BEAGLE	56247										88.79				88.79
JASMIN CEJA	53977					250.00									250.00
JASMINE SUMEKH	55961		25.21												25.21
JAVIER ORTIZ	56280											14.78			14.78
JAVIER SORIA	55957		17.26												17.26
JENESIA NUNEZ	55751						275.00								275.00
JENNIFER D. GONZALEZ	42499	3,000.00													3,000.00
JENNIFER MANDUJANO	56200									60.00					60.00
JERNIGANS SPORTING GOODS, INC.	42444		4,790.96		1,778.79		440.39				500.00	304.48		477.37	8,291.99
JESSICA NAVARRO	54877								3,414.23						3,414.23
JESSIE JACKSON	55977			20.76											20.76
JESUS CRUZ	56125						300.00								300.00
JESUS DIAZ	55141	75.00													75.00
JESUS HERNANDEZ	55934		46.45												46.45
JESUS HUMBERTO ALVAREZ-SANDOVAL	56153							20.00							20.00
JESUS NUNEZ	56076					250.00									250.00
JESUS URBANO	56266										84.43				84.43
JESUS VASQUEZ	56293											46.23			46.23
JESUS ZAVALA	55918	650.00					150.00					350.00			1,150.00
JIMMY GARCIA	56297											17.92			17.92
JIZELLE RODRIGUEZ	56102					250.00									250.00
JNS MEDIA SPECIALISTS	52738	135.00													135.00
JOE DE LEON	55983			2.41											2.41
JOEL ZENDEJAS	54878					301.00									301.00
JOHNSON CONTROLS SECURITY	52906						1,702.22		1,702.22	1,702.22			1,829.88		6,936.54
JONES COVEY GROUP INC	56232									874.08					874.08
JONES, ROACH & CARINGELLA, INC	53779					25,000.00					16,200.00				41,200.00
JOSE A. MEZA	55950		212.05												212.05
JOSE ALFARO	55955		64.20												64.20
JOSE G. CONSTANTINO MENDOZA	56241										68.95				68.95
JOSE GERARDO ESPINOZA VAZQUEZ	56203									138.64					138.64
JOSE GIRALDO	56134						49.62								49.62
JOSE GIRALDO	56204									47.11					47.11
JOSE GUILLEN	56184								92.56						92.56
JOSE J. TAPIA	56215									300.00					300.00
JOSE JC RUVALCABA	56292											64.65		64.65	129.30
JOSE MEZA	56075					250.00									250.00
JOSE NAVARRO	56260										51.05				51.05
JOSE NUNEZ	42224								100.00						100.00
JOSE OCHOA	53050							300.00				300.00	300.00		900.00
JOSE ROSETTE	54670		250.00												250.00
JOVANNA MORALES	55951		75.00	50.00					60.00						185.00
JUAN ARAMBUL	56049				300.00		300.00				300.00				900.00
JUAN CARLOS GASTELUM	56048				3,000.00										3,000.00
JUAN CARLOS GUARDADO	55938		84.49												84.49
JUAN F. HERNANDEZ	56117						125.00					160.00			285.00

Disbursements By Vendor and Accounting Period

Sum of Amount Paid		Accounting Period													
Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
JUAN SILVA	55976			23.22											23.22
JUDITH RUIZ	53295				393.96										393.96
JUMP N PARTY INC.	56237										1,108.00				1,108.00
JWC ENVIRONMENTAL INC.	56354													4,557.85	4,557.85
KAREN PEREZ	55969		150.00												150.00
KAREN VIGIL	55875	72.95													72.95
KARINA ROMAN	53126							75.00							75.00
KARLA HERNANDEZ	56163								65.84						65.84
KARLA MONTANEZ	56209									60.00					60.00
KATTE HARO	56288											40.07			40.07
KAYE REYNOLDS	48831										333.00				333.00
KAYLA CASTILLO	56068					250.00									250.00
KEENAN & ASSOCIATES	49860					1,000.00									1,000.00
KENDRA REIF	56220									345.98					345.98
KEVC-TV	53889		1,125.00												1,125.00
KIMBALL MIDWEST	01948	362.39	5,407.15	26.48		946.99				484.77		475.24			7,703.02
KIMLEY-HORN AND ASSOCIATES,	55978			26,927.50	51,235.56	5,032.50		1,804.44							85,000.00
KL VENTURES, INC.	56156							40,000.00						8,419.00	48,419.00
KLOB-FM	53151	500.02				3,500.50	1,740.00	1,500.50		1,000.08	4,750.07		2,000.00	500.00	15,491.17
KNORR SYSTEMS INT'L LLC	23450					6,464.82									6,464.82
KNOWBE4, INC.	53308						9,599.04								9,599.04
KOA CORPORATION	48293	8,126.43			2,686.10			2,273.00			48,714.20	3,790.60		1,161.40	66,751.73
KONICA MINOLTA	47328	641.01	641.01	641.01	641.01		1,282.02	641.01		1,282.02		1,282.02	641.01	641.01	8,333.13
KONICA MINOLTA BUSINESS	44047						12.92	5.17	21.08		14.07	28.42	14.21		95.87
KOUNKUEY DESIGN INITIATIVE INC	52988			4,000.00									300.00	5,151.75	9,451.75
KPST-FM	53152					1,000.00									1,000.00
KUNA FM	44767	2,500.00			6,500.00	4,400.00	1,850.00			700.00	4,660.00		2,500.00		23,110.00
KUSSMAUL ELECTRONICS LLC	53692					811.60									811.60
KVER-TV	53890		6,895.00												6,895.00
L.O. LYNCH QUALITY WELLS &	56278											21,260.00			21,260.00
LAGUNA CLAY CO.	56051				634.18						1,136.36				1,770.54
LAKSAR REESE TRADING COMPANY	56046				1,800.00		2,200.00								4,000.00
LAMAR OF PALM SPRINGS	45051	1,873.00		2,523.00	7,536.90	2,118.45	2,118.45	2,118.45	2,268.45	2,418.45	2,118.45	2,268.45	2,118.45	2,118.45	31,598.95
LANDMARK CONSULTANTS, INC.	42709												18,120.00	2,300.00	20,420.00
LANTELLIGENCE, INC.	50439			1,859.63											1,859.63
LAURA C. MONTOYA	56238										64.20				64.20
LAURA GAMBOA	56197								4,504.34						4,504.34
LAWRENCE Y. SALAS	55272	1,015.00	1,025.00		2,030.00	1,160.00	1,015.00	725.00	870.00	1,015.00	580.00	1,015.00		1,160.00	11,610.00
LAWYERS TITLE COMPANY	46357		1,500.00									750.00			2,250.00
LEABETH MACIEL	55889	300.00													300.00
LEADERSHIP COUNSEL FOR JUSTICE	52102													300.00	300.00
LEAGUE OF CALIFORNIA CITIES	24250							18,004.00	100.00						18,104.00
LEONARD ST. SAUVER	55225											228.93			228.93
LETICIA BARRERA	56016				50.00										50.00
LETICIA JIMENEZ	56145							44.25		162.25				300.00	506.50
LIEBERT CASSIDY WHITMORE	45257	23,409.75	3,850.00	4,399.50	7,364.00	2,525.00	696.50	177.50	30,271.15	29,783.67	17,861.25	37,930.95	37,942.32	5,738.70	201,950.29
LIFT TO RISE	54623					300.00									300.00
LIN LINES, INC	44717										3,498.65				3,498.65
LINDE GAS & EQUIPMENT INC.	54362	41.24		40.43	837.39	40.43		82.27	181.82	227.47	39.37	41.86	49.98	50.81	1,633.07
LIZETTE ZAMORA	56089					52.50									52.50
LIZZANDRO DIAZ	43682	712.00			259.00						492.00	220.00			1,683.00
LOPES HARDWARE	24600	2,441.98		1,380.60	3,046.38	745.15	2,652.68	1,241.92	2,472.29	994.47	2,484.29	808.98	445.49	1,728.76	20,442.99
LORENA MARTINEZ	56282											51.64			51.64
LORENA ROBLES-VASQUEZ	56080					250.00									250.00
LORMAN EDUCATION SERVICES	43387	1,118.40													1,118.40
LOWE'S COMPANIES, INC.	02162	357.97			2,144.11			294.18	569.09						3,365.35
LSA ASSOCIATES, INC.	49561				797.50			1,872.50	19,285.00						21,955.00
LUIS CHAVIRA	56329												84.06		84.06
LUIS I. BUSTILLOS	54667			104.00											104.00
LUIS PEREZ	56151												232.71		232.71
LUPITA TORRES	56181								250.60						250.60
LUZ BOJORQUEZ	56183								59.59						59.59
LYDIA SALOME	56027				50.16										50.16

Disbursements By Vendor and Accounting Period

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Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
MACIAS NURSERY INC.	54700	12,660.36					3,728.15								16,388.51
MADE LINE PRODUCTIONS LLC	55418				3,500.00										3,500.00
MADISON AUTO COLLISION	56199									700.00	700.00				1,400.00
MANNYS BUMPER REPAIR	56291											4,650.31			4,650.31
MANPOWER US INC.	49857	8,556.11	2,602.10	13,954.53	13,529.24	5,926.85	18,799.34	2,433.11	2,745.12	6,472.41	7,682.74	8,694.35	2,745.12	13,672.06	107,813.08
MANUEL BARAJAS	55930		68.30												68.30
MARC SILVA	55879	75.00									75.00				150.00
MARCIE MAXWELL	56356													300.00	300.00
MARCOS MACHUCA	56026				38.41										38.41
MARCUS J. ALEMAN	56193									3,000.00					3,000.00
MARGARET BROADNAX	56196									60.00					60.00
MARIA AYALA	55975			176.49											176.49
MARIA D AGUILAR	56225									79.19					79.19
MARIA DEL CARMEN TORRES	56289											82.30			82.30
MARIA DEL CARMEN URBANO DE TORRES	56133						37.09								37.09
MARIA E. BORJAS	56323												300.00		300.00
MARIA E. CASILLAS	56087					892.59	441.56			152.20					1,486.35
MARIA MEZA	56273											900.00			900.00
MARIA MOLINA	55903	71.09													71.09
MARIA NIELSON	56303											122.81			122.81
MARIA RIVERA	55962		107.92												107.92
MARIA ROSALES	55758	928.38					525.00					5,700.00			7,153.38
MARIA VELASCO DE MORALES	56275											600.00			600.00
MARIACHI BANDS OF THE	56110						2,499.00			3,750.00					6,249.00
MARIAN LIEBOWITZ ARTIST	56216									6,000.00					6,000.00
MARICELA GONZALEZ DE LEON	53650			50.00						60.00					110.00
MARINE INDUSTRIAL TANK INC	54462								13,175.00						13,175.00
MARIO SANCHEZ	53691											99.00			99.00
MARISELA AMBRIZ	55866	300.00													300.00
MARISELA RUBIO	55892	78.17													78.17
MARISOL VALDEZ URIAS	56108						90.04								90.04
MARITZA MARTINEZ	48220	77.78						402.62		504.12	427.60				1,412.12
MARTIN GARCIA JR.	55913	75.00													75.00
MARTIN GODINEZ	55592					50.00		40.00							90.00
MARTIN MARIETTA MATERIALS, INC	55020	659.22							258.60	1,790.31	1,076.61	1,754.54	1,031.79	1,096.23	7,667.30
MARTIN MARIETTA S. D. A. LLC	55998			592.26	298.20										890.46
MARTIN VILLA	56295											142.26			142.26
MARYSOL VALENCIA SEGURA	56223									389.00					389.00
MATHEW GRIJALVA	56096					72.98									72.98
MATRIX NETWORKS	55538					27,431.65									27,431.65
MAURO HERNANDEZ	55958		35.02												35.02
MAXIMINO REBOLLAR	55755											250.00			250.00
MAYELA M SORIA	55761						325.00					225.00			550.00
MAYRA D. MURILLO	54744	150.00													150.00
MAYRA DURAZNO GUTIERREZ	56069					250.00									250.00
MAYRA ROSAS	55759	1,068.12					2,300.00					2,600.00			5,968.12
MCCROMETER, INC.	25605						3,370.23								3,370.23
MEDINA ZENDEJAS COMMUNICATIONS	55038	11,400.00		14,000.00				2,300.00		5,000.00		15,200.00	9,600.00		57,500.00
MELISSA CORONA	55986			2.08											2.08
MELISSA FLORES	56350													81.24	81.24
MELKIS BONILLA	56042				74.07										74.07
MEREDITH & SIMPSON CONSTRCTION	25900		197.88	143.75	595.44		288.44			212.25	395.70	2,878.98		633.32	5,345.76
METLIFE- GROUP BENEFITS	51579	1,535.64	806.70	211.10	902.29		599.10			1,325.10					5,379.93
MIA JOLIE VILLALOBOS	56086					250.00									250.00
MICHAEL BAKER INTERNATIONAL	51539	10,652.00			2,663.00								35,816.53		49,131.53
MICHAEL SHMORHUN	55770							155.00							155.00
MICHELE REYES	56211									300.00					300.00
MIG, INC.	55842	23,955.36		11,838.75	4,461.25		4,750.00	11,816.25		3,946.25	3,107.50	3,875.00	3,706.25	2,053.75	73,510.36
MIGUEL AGUILERA	56067					250.00									250.00
MIGUEL ANGEL MORALES	56146							300.00							300.00
MIGUEL S ACEVES	55717											100.00			100.00
MISSION ASSET FUND	54912			126,000.00											126,000.00
MISSIONSQUARE RETIREMENT	54875		125.00												125.00

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Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
MOBILE ZOO OF SOUTHERN	53262								1,648.00						1,648.00
MONICA FELIX	56017				50.00										50.00
MOSCA DESIGN, INC.	56337													20,013.25	20,013.25
MOST DEPENDABLE FOUNTAINS, INC	48292									1,101.95				407.82	1,509.77
MOTION INDUSTRIES, INC.	55377			570.75								3,209.57			3,780.32
MOWERS PLUS, INC	43425										1,939.49		700.36		2,639.85
MSA CONSULTING, INC.	45197	112.50			307.50					20,736.25		12,266.25		29,430.00	62,852.50
MTR	55926		4,850.00												4,850.00
MULTI W. SYSTEMS, INC.	42240				2,551.37										2,551.37
MUNISERVICES LLC	54985	4,977.66			10,613.22			5,086.66		244.77	7,695.91	330.75	362.60	330.75	29,642.32
MUSCO SPORTS LIGHTING, LLC	42525			157,143.75			1,425.00				14,745.00				173,313.75
MV A24 LLC	56318												68.95		68.95
MV A24 LLC	56319												66.79		66.79
MV A24 LLC	56333												53.88		53.88
MV A24 LLC	56347													36.95	36.95
MY LITTLE CARNIVAL, INC.	54722	6,565.00												6,565.00	13,130.00
MYRA TORRES	55929		38.29												38.29
NATALY CAMPBELL	56251										300.00				300.00
NATASHA CHAIDEZ	56252										300.00				300.00
NATIONAL MAIN STREET CENTER	53105		1,675.00						1,675.00						3,350.00
NCA ENTERTAINMENT INC.	53042	13,000.00					14,500.00							13,000.00	40,500.00
NEFTALI GALARZA-TOLEDO	54214						599.65								599.65
NELLIE LUNETTA	56332												67.75		67.75
NELLY HERNANDEZ	55201				75.00										75.00
NEWGEN STRATEGIES AND	56340													121,047.50	121,047.50
NICOLAS MEZA	53848				45,000.00										45,000.00
NOE LUNA	54858				300.00										300.00
NOEL QUINTERO	55886	75.00													75.00
NOEMI VEGA	54723	75.00													75.00
NORTHERN SAFETY CO., INC.	49990												1,720.01		1,720.01
NORTHERN TOOL & EQUIPMENT	01882					391.50	355.59	98.08		1,434.87					2,280.04
NPO CENTRIC	56236										300.00				300.00
O P TACTICAL	56191												11,304.91		11,304.91
OFER GAMELIAL	56315												83.94		83.94
OLGA AGUILAR SOZA	55718											300.00			300.00
OLIVIA ROMERO	56050				300.00										300.00
OLLIN STRATEGIES	52757	5,000.00			5,000.00		5,000.00	30,000.00			5,000.00	10,000.00		5,000.00	65,000.00
OMAR VILLA	55919	276.11													276.11
ON TIME SPORTS	55442	725.00									1,450.00				2,175.00
ONEFUTURE COACHELLA VALLEY	54920	50,240.00													50,240.00
ORAWAY ENGINEERING INC.	43970				4,850.00										4,850.00
O'REILLY AUTO PARTS	47192	900.78	2,575.55	1,535.08	2,207.30	14.77	5,673.52	1,045.91	6,695.89	2,692.48	525.04	942.71	1,076.44	4,477.47	30,362.94
OSCAR GOMEZ	56162								78.50						78.50
OSWALDO CUEVAS	56100					82.02	27.84								109.86
OTIS ELEVATOR COMPANY	49099		1,958.42						1,923.90				125.00		4,007.32
PACIFIC LIGHTWAVE INC	50595	799.00	799.00	799.00	1,598.00		799.00		1,598.00	799.00	799.00	799.00	799.00	799.00	10,387.00
PACIFIC SOUTHWEST COMMUNITY	56090					8,000.00									8,000.00
PALM SPRINGS AIR MUSEUM INC.	51868					6,300.00									6,300.00
PALM SPRINGS ART MUSEUM INC.	55862	1,500.00											1,000.00		2,500.00
PALM SPRINGS INTERNATIONAL	56152							20,000.00							20,000.00
PALM SPRINGS PARTY COMPANY LLC	56022				1,650.00										1,650.00
PALM SPRINGS PUMP, INC.	01736				140.00			1,847.19							1,987.19
PALMS TO PINES PRINTING AND	52650	3,427.66		22,413.97	11,868.17	18,477.88	16,410.74	1,594.06	5,472.06	2,023.15	1,044.53				82,732.22
PARTY TIME RENTALS	51847		2,000.00	1,838.00	1,587.50				1,838.00	4,300.00					11,563.50
PASTION INDUSTRIES, INC.	53427	195.00			195.00			685.00			210.00			210.00	1,495.00
PAULA ROSE ORTMAN	55921	370.77													370.77
PAULINA HURTADO	55944		75.00												75.00
PAULINA MONTEJANO	56176								120.00						120.00
PAX FITNESS REPAIR, LLC	54812				1,755.90	225.00	428.16		225.00	781.61	295.41	225.00		225.00	4,161.08
Payments Bank Code:ewfb	Total	7,682.36	77,466.22	9,426.72	10,849.16	65,117.11	11,841.99	5,716.13	50,280.00	2,601.16	37,147.50				278,128.35
PEDRO HERNANDEZ	52735					301.00									301.00
PEDRO SUSTAITA, JR.	53743	113.00			50.00						55.20				218.20
PEGGY MARCELO	56055														18.91

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PEREZ MARKET	54431				3,200.00	850.00									4,050.00
PERLA PENALBER	55568							300.00		300.00			100.00		700.00
PERMA	09800	1,258,291.00	46,397.00	1,149.00		46,397.00		759.00						1,494,322.00	2,847,315.00
PETE'S ROAD SERVICE, INC.	02028	1,195.39	2,190.96	658.76	2,540.09	527.49	963.01	589.11		76.88	942.61	368.27	1,695.16	494.27	12,242.00
PETTY CASH	08050					967.22									967.22
PHANTOM FIREWORKS WESTERN	49473		300.00												300.00
PHILLIP VUONG	56299											62.27	24.94		87.21
PHYLLIS CHRISTOPH	55928		119.51												119.51
PJ'S DESERT TROPHIES & GIFTS	01395	18.49	90.83	2,616.06		1,522.61	7,530.54	170.30	36.98	77.22	109.84	74.50	244.84		12,492.21
PLACER LABS, INC.	55979			18,000.00											18,000.00
PLANIT PRINT WORKS	52596	811.53	70.16	908.02	638.76	3,546.71		269.12	17,384.10	2,395.98	1,459.01			3,716.62	31,200.01
PLANNED PARENTHOOD PACIFIC	55324												300.00		300.00
POLYDYNE INC.	49479			4,400.95	4,400.95		4,400.95					4,400.95	4,400.95	4,400.95	26,405.70
PONTON INDUSTRIES, INC.	43432									1,825.00				2,842.29	4,667.29
POOL & ELECTRICAL PRODUCTS INC	42433		759.91				989.33							1,521.90	3,271.14
PRECISION BACKFLOW	46837				1,449.00			1,650.00				27,325.00	395.00		30,819.00
PREFERRED CONSTRUCTION	56003				5,044.00		1,293.00								6,337.00
PRESTO PROPERTIES GROUP LLC	56129						1,656.00								1,656.00
PRIMITIVO INZUNZA	56154							184.00							184.00
PRIMO BRANDS	56322												168.84	346.69	515.53
PROPER SOLUTIONS, INC.	42759	22,650.10	9,213.60	9,180.66	40,802.25	24,730.92	19,107.90	15,319.93	5,392.60	9,516.48	3,839.00	767.80			160,521.24
PUEBLO UNIDO CDC	50333				1,000.00								1,000.00		2,000.00
PULTE GROUP	55854	68.46													68.46
PULTE GROUP	55855	68.46													68.46
PULTE GROUP	55897	29.22	68.46												97.68
PULTE GROUP	55898	53.01	20.67												73.68
PULTE GROUP	55899	53.01	18.93												71.94
PULTE GROUP	55900	40.92	27.54												68.46
PULTE GROUP	55939		178.12												178.12
PULTE GROUP	55940		172.49												172.49
PULTE GROUP	55966		143.59		21.21										164.80
PULTE GROUP	55967		153.94												153.94
PULTE GROUP	56029				7.12	58.02									65.14
PULTE GROUP CO LLC	56207									83.51					83.51
PULTE GROUP CO LLC	56227									93.11	38.86	19.72			151.69
PULTE GROUP CO LLC	56228									51.88					51.88
PULTE GROUP CO LLC	56229									27.78					27.78
PULTE GROUP CO LLC	56230									47.31					47.31
PULTE GROUP CO LLC	56231									85.24					85.24
PULTE GROUP CO LLC	56248										87.49				87.49
PULTE GROUP CO LLC	56262										76.73				76.73
PULTE GROUP CO LLC	56263										173.32				173.32
PULTE GROUP CO LLC	56264										152.01				152.01
PULTE GROUP CO LLC	56265										158.24				158.24
PULTE GROUP CO LLC	56304											23.80			23.80
PULTE GROUP CO LLC	56305											44.11			44.11
PULTE GROUP CO LLC	56306											157.54			157.54
PULTE GROUP CO LLC	56330												24.48		24.48
PULTE GROUP CO, LLC	55901	41.59	42.54												84.13
PULTE GROUP CO, LLC	55936		77.53												77.53
PULTE GROUP CO, LLC	55937		79.40												79.40
PULTE GROUP CO, LLC	55964		66.31	19.72											86.03
PULTE GROUP CO, LLC	55965		58.89	21.45											80.34
PULTE GROUP CO, LLC	56011				76.99										76.99
PULTE GROUP CO, LLC	56036				17.03	7.91									24.94
PULTE GROUP CO, LLC	56059					85.56									85.56
PULTE GROUP CO, LLC	56060					55.53									55.53
PULTE GROUP CO, LLC	56097					64.06	17.97								82.03
PULTE GROUP CO, LLC	56098					52.05									52.05
PULTE GROUP CO, LLC	56099					7.75	73.68								81.43
PULTE GROUP CO, LLC	56165								43.54						43.54
PULTE GROUP CO, LLC	56166								41.80						41.80
PULTE GROUP CO, LLC	56167								35.24						35.24

Disbursements By Vendor and Accounting Period

Sum of Amount Paid		Accounting Period													
Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
PULTE GROUP CO, LLC	56168								70.20						70.20
PULTE GROUP CO, LLC	56169								75.42						75.42
PULTE GROUP CO, LLC	56170								39.64						39.64
PULTE GROUP CO, LLC	56171								77.55						77.55
PULTE GROUP CO, LLC	56172								27.54						27.54
PULTE GROUP CO, LLC	56185								60.02	23.20					83.22
PULTE GROUP CO, LLC	56188								65.06						65.06
PULTE GROUP CO, LLC	56189								35.34						35.34
PULTE GROUP CO, LLC	56190								60.75						60.75
PULTE GROUP CO, LLC	56205									78.74					78.74
PULTE GROUP CO, LLC	56246										92.21				92.21
PULTE GROUP CO, LLC	56284											23.12			23.12
PULTE GROUP CO, LLC	56285											39.67			39.67
PULTE GROUP CO, LLC	56286											83.17			83.17
PULTE GROUP CO, LLC	56307											12.00			12.00
PULTE GROUP CO, LLC	56316												72.02		72.02
PULTE GROUP CO, LLC	56348													55.62	55.62
PULTE GROUP INC	56296											69.37			69.37
PULTE HOME CO, LLC	55876	100.57													100.57
PULTE HOME CO, LLC	55877	84.90													84.90
PULTE HOME CO, LLC	56030				18.16	45.83									63.99
PULTE HOME LLC	55735	56.97													56.97
PULTE HOMES	55734	46.52													46.52
PULTE HOMES	56032				87.20										87.20
PULTE HOMES	56033				87.19										87.19
PULTE HOMES	56034				115.05										115.05
PUMP CHECK INC.	00698						3,250.00								3,250.00
QUADIENT FINANCE USA, INC.	52344		3,075.47		3,070.08		3,000.00	2,106.78		3,718.16	3,000.00		3,000.00	2,098.73	23,069.22
QUADIENT LEASING USA, INC.	52327	723.39			1,790.78		1,067.39	723.39		1,067.39	723.39			1,790.78	7,886.51
QUADIENT, INC.	53898				1,620.28										1,620.28
QUENCH USA, INC.	53552	78.94	78.94	78.94	78.94	78.94	83.06	82.92							560.68
QUINN COMPANY	52306	14,093.73	17,063.55	4,224.76	6,931.62	1,583.95				14,583.49	21,251.64			3,542.27	83,275.01
R & R TOWING	52470		240.00					185.00						185.00	610.00
RADCO, INC.	56001				9,750.00										9,750.00
RAICES CULTURA	49809				20,000.00										20,000.00
RAMIRO ANGEL MAGANA	56073					250.00									250.00
RAMIRO MAGANA	56072					250.00									250.00
RAMON SERRATO	56081					250.00									250.00
RAMSES SEVILLA CASTRO	56326												28.83		28.83
RAP FOUNDATION/SNR INSP AWARDS	42547				4,750.00										4,750.00
RAQUEL GALVAN	56147							102.10							102.10
RC WELDING & FABRICATION	52346			4,850.00											4,850.00
RDO EQUIPMENT CO.	42443	109.32		99,992.98	26.26				3,001.71	264.52		647.34			104,042.13
READ WITH ME VOLUNTEER	53420	2,000.00													2,000.00
REBECA HEREDIA	56259										35.06	35.06	35.06		105.18
RED WING BUSINESS ADVANTAGE	52802		11,571.53		16.37				153.80	40.09					11,781.79
REGISTRY OF CHARITABLE TRUSTS	55417							25.00							25.00
REGROUP	55881	5,120.00													5,120.00
REINA L SANDOVAL	55871	48.43													48.43
RELATION INSURANCE SERVICES	56290											300.00			300.00
RELIABLE TRANSLATIONS CORP.	54500	3,576.98	908.00	2,038.92	4,247.77	3,703.14	1,118.17	1,033.82	361.20	2,197.00	4,468.92	3,012.26	3,702.36	2,156.04	32,524.58
RENE ROSALES	43728					301.00									301.00
REPUBLIC PAVEMENT MAINTENANCE	55858	63.14													63.14
RESORT PARKING SERVICES, INC.	52365			6,301.05			5,533.80								11,834.85
RESOURCES RECYCLING & RECOVERY	52649							8,711.37						24.75	8,736.12
REYES COCA-COLA BOTTLING, LLC	48608	536.00			1,143.72	500.86				439.13	483.04			576.96	3,679.71
REYNA J. BELTRAN CASTELLANOS	55870	75.00													75.00
REYNALDO REYNOSO	56257										46.33				46.33
RICKAYE CINADER	56320												88.02		88.02
RIVERSIDE COUNTY	54571													300.00	300.00
RIVERSIDE COUNTY FIRE DEPT.	31705			917,766.45				1,075,762.74		1,244,900.55			1,299,922.60		4,538,352.34
RIVERSIDE COUNTY FLOOD CONTROL	01571											50,812.84			50,812.84
RIVERSIDE COUNTY SHERIFF DEPT	55923		42,462.00												42,462.00

Disbursements By Vendor and Accounting Period

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Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
RIVERSIDE ENGINEERING INC.	55266			14,700.00											14,700.00
RIVERSIDE LAFCO	49802					15,480.00									15,480.00
RIVERSIDE UNIVERSITY HEALTH	55624		1,200.00		1,200.00										2,400.00
RIVERSIDE UNIVERSITY HEALTH	56221											600.00			600.00
RM BROADCASTING, LLC	52995					1,400.00	100.00				1,000.00				2,500.00
RMC WATER AND ENVIRONMENT	51785	9,170.70		14,199.95	4,952.45		7,949.00					21,177.75		8,615.50	66,065.35
ROAD SOUP OF CALIFORNIA, LLC	56101					1,365.58									1,365.58
ROBERT HALF	44161	7,948.80	3,716.95	3,091.20	11,017.92	6,049.92	5,608.32	3,400.32			1,584.56	4,216.37	5,957.36	8,476.32	61,068.04
ROBERT WALKER	55869	75.00													75.00
ROBERTO HUERTA, JR	44204	310.50		453.76											764.26
ROBERTO SANCHEZ	49697					2,160.00									2,160.00
RODRIGO VERDUGO	56020				50.00										50.00
ROGER GRACE	56014				69.46										69.46
ROGER GRACE	56139							10.77							10.77
RONALD A. GOLDMAN	49100	6,396.00		2,393.00	9,006.00	6,237.00		9,404.00	1,552.00	1,481.00	5,380.00	8,185.00	1,421.00	6,221.00	57,676.00
ROSA CEJA CERVANTES	56038				67.52										67.52
ROSA VASQUEZ	51899		108.70												108.70
ROTARY CLUB OF THE COACHELLA	56353													300.00	300.00
ROY ROSALES	56222									300.00			300.00		600.00
RRM DESIGN GROUP	55229	2,717.50	795.00												3,512.50
RUBEN GONZALES	56324												24.94		24.94
RUBEN MAGANA	56054					43.96									43.96
RUBEN RAMIREZ	43209			109.36									670.00		779.36
RUDYS ELECTRIC	53475	10,773.80				6,864.00		7,349.35					11,623.00		36,610.15
RUDY'S TERMITE & PEST CONTROL	45190												425.00		425.00
RUIZVA L. PEST CONTROL	47658	95.00	190.00		190.00		95.00	95.00		190.00	95.00	95.00			1,045.00
RUTH M ORTIZ	56274											125.00			125.00
RYCO TOWING INC.	02296						460.00	735.00							1,195.00
S & D CAR WASH MANAGEMENT, LLC	52991	440.37	447.36	608.13	496.29	510.27	747.93		279.60		447.36	999.57		594.15	5,571.03
SAFEGUARD BUSINESS SYSTEMS	00382				296.18		794.14	168.09				506.14			1,764.55
SAFETY-KLEEN SYSTEMS, INC.	32950			303.67			302.95			302.24		302.95	60.00		1,271.81
SAM'S FENCE INC.	01830	1,575.00				6,275.00		1,975.00				8,009.03		67.60	17,901.63
SANDRA E. SALCIDO	55682										1,040.00		520.00	455.00	2,015.00
SANTIAGO CANCHOLA	56128						81.86								81.86
SARA GUZMAN	55960		6.55												6.55
SARA MONTANO	54876									130.50					130.50
SAVANNAH ROSE CARRIAGES	56111						3,150.00								3,150.00
SAV-ON CARPETS	33430											1,479.00			1,479.00
SCA OF CA, LLC	55424			400.00			200.00								600.00
SCAG	01310	6,071.00													6,071.00
SDC SOUND COMPANY LLC	50827	9,999.17			21,661.00		3,080.00			21,760.00				10,428.43	66,928.60
SECRETARY OF STATE	56143							14.00							14.00
SEEK PERSONNEL STAFFING LLC	55651	24,150.00	13,441.20	14,637.20	28,225.60	18,602.40	15,474.40	10,990.06	8,086.80	15,272.00	10,975.60	12,397.00	9,641.60	6,578.00	188,471.86
SEGURA HOME SOLUTIONS CORP	56277											7,500.00		11,200.00	18,700.00
SEIDEN-JUKU	55864				1,000.00										1,000.00
SERGIO REYES	55997			37.83											37.83
SERNA & ASSOCIATES INC.	56005				6,675.00										6,675.00
SERVPRO	55972			5,272.68											5,272.68
SESAC RIGHTS MANAGEMENT INC.	55833							1,217.00							1,217.00
SHAW HR CONSULTING, INC.	55888	682.50					375.00	175.00		700.00	2,377.50	1,017.50			5,327.50
SHAY'S WARRIORS	56256										1,000.00				1,000.00
SIGNARAMA	44581				2,860.62	199.50	1,620.31	415.92		1,921.14	2,986.83		19,423.56	1,989.18	31,417.06
SIGNATURE PARTY RENTALS	54429				2,993.67										2,993.67
SIGNATURE TRUCK TOPS	54666		9,469.12			24,000.00						19,425.00		12,850.00	65,744.12
SILENT 6 LLC	56052					2,979.15									2,979.15
SILLERS INSTITUTE INC.	55326										10,000.00		5,000.00		15,000.00
SILVERADO TOWING	55790	600.00	750.00		450.00	300.00	450.00	150.00				1,350.00		450.00	4,500.00
SIMPLIFY COMPLIANCE LLC	52341		1,895.00												1,895.00
SIMPLOT TURF & HORTICULTURE	46733	2,668.46								6,794.37			662.87	312.28	10,437.98
SIXTH STREET COFFEE	54974				1,315.00										1,315.00
SKANSKA	46566										43.77				43.77
SMART & FINAL	35000					140.06	266.69								406.75
SOCALGAS	35450	280.79	296.57	296.36	311.56	85	354.84	742.16	1,091.79	1,124.49	523.52	407.11	400.86	400.03	6,522.93

Disbursements By Vendor and Accounting Period

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Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
SOCORRO CUELLAR	56159								71.48						71.48
SOFIA SAENZ	55628						536.00								536.00
SOLA-LITE	56339													1,665.00	1,665.00
SOMMER NGUYEN	56202									5.51					5.51
SONIA M. BARAJAS	56018				850.00										850.00
SOUTH COAST A.Q.M.D.	35430	5,658.92	707.00		707.00		707.00					1,916.41	1,469.67	334.94	11,500.94
SOUTH COAST LIGHTING &	54977									6,068.26					6,068.26
SOUTH WEST PUMP & DRILLING,	01372												3,660.00	27,786.63	31,446.63
SOUTHERN CALIFORNIA MOUNTAINS	56192									4,000.00					4,000.00
SOUTHWEST CARPENTERS LOCAL 951	54972			300.00		300.00	236.00								836.00
SOUTHWEST PROTECTIVE SERVICES	54620			79,305.32	52,556.02			75,313.99		22,941.12	6,174.42				236,290.87
SOUTHWEST ROOFING	56279											2,750.00			2,750.00
SPARKLETTS	47319	169.64		439.39	192.82	192.82	177.03	95.51		278.14		177.03			1,722.38
SPECIALTY MOWING SERVICES, INC	48221											3,679.20			3,679.20
SPECTRUM REACH	55914	1,000.00	1,000.00												2,000.00
SPICER CONSULTING GROUP, LLC	52471			7,920.68											7,920.68
SPOTLIGHT 29 CASINO	01178						9,874.98								9,874.98
STACEY CONSTANTIAN	55820										398.87		60.00		458.87
STANDARD INSURANCE COMPANY	55590	14,635.42	14,656.51	7,818.68	21,677.74	14,653.27	14,778.48	15,471.96	15,408.38	16,519.90	15,883.70	24,500.96	16,320.15	16,880.78	209,205.93
STAPLES	55659	3,345.39	3,158.11	789.30	8,964.25	3,076.53	1,158.72	2,417.80	6,012.80	1,561.18	2,123.44	15,324.49		2,920.35	50,852.36
STATE BOARD OF EQUALIZATION	02207				541.32				1,586.00						2,127.32
STATE CONTROLLER'S OFFICE	36000										4,000.00				4,000.00
STATE WATER RESOURCES CTRL BD	00582					352.00				1,505,255.69					1,505,607.69
STATE WATER RESOURCES CTRL BRD	01866									250.00					250.00
STATE WATER RESRCS CNTRL BOARD	02161										62,616.00				62,616.00
STATEWIDE SERVICES, INC.	56135						10,800.00					12,400.00			23,200.00
STEFANY AGUILAR	55878	48.16													48.16
STEVE HODGES BACKFLOW LLC	54949			880.00											880.00
STOTZ EQUIPMENT	50384				1,217.98						358.14		1,454.30	5,939.20	8,969.62
STRATEGIC ENERGY EXPERTS LLC	56136						17,160.00	3,380.00	1,300.00		10,140.00	3,380.00	5,200.00	3,380.00	43,940.00
SULLIVAN, WORKMAN & DEE, LLP	55973			3,000,000.00											3,000,000.00
SUN BADGE CO.	42899												384.28		384.28
SUN CITY NURSERY	56212									1,610.59		1,656.26			3,266.85
SUNBELT RENTALS, INC.	56124						5,340.80								5,340.80
SUNLINE TRANSIT AGENCY	00102	892.01	753.16	1,013.06	1,306.01	1,261.52	858.49	651.07	13,418.06	50.92	405.07	719.23	681.49	330.53	22,340.62
SUPER BIRTHDAY, INC.	53044						2,400.00		1,425.00						3,825.00
SUPERB ENGINEERING	55420									31,562.42	193,491.40		9,914.90		234,968.72
SUPERIOR ELECTRIC MOTOR	53745				9,995.86										9,995.86
SUSANA RAMIREZ	56210									60.00					60.00
SWAINS ELECTRIC MOTOR SERVICE	42434													1,021.88	1,021.88
SWEETWATER SOUND HOLDINGS LLC	54979						79,671.21								79,671.21
SWRCB FEES	36300						11,483.00	79,388.00				1,873.00	38,684.67		131,428.67
SYED F AZAM MEDICAL ASSOCIATES	56255										20,000.00				20,000.00
TAG/AMS, INC.	52125	180.00	180.00		195.00			565.00			55.00		195.00	65.00	1,435.00
TANIA FELIX	56070					250.00									250.00
TARA HOWARD PETRILLA	55809							1,695.00							1,695.00
TBU INC.	54550	30,896.76		42,630.96	65,065.54	21,261.21	2,807.00	43,722.26	37,815.46	70,058.67	3,471.00	27,185.76			344,914.62
TELEMESSAGE, INC.	54724		12,676.80												12,676.80
TERESA ACEVES	56115						130.00					200.00			330.00
TERRA NOVA PLANNING & RESEARCH	43837			4,999.35	1,803.75							2,291.25		3,889.35	12,983.70
TESCO CONTROLS, LLC	55220				7,373.93										7,373.93
TESS ELECTRIC INC.	55260						740.00								740.00
THE CHRISTMAS KINGS	54460								50,000.00						50,000.00
THE CLOWN FAMILY ENTERTAINMENT	54814	2,350.00		1,600.00					1,400.00						5,350.00
THE COACHELLA RELEAF, INC.	56157							56,910.00						19,890.00	76,800.00
THE DESERT SUN #1082	02079					1,003.16		64.15							1,067.31
THE GREATER COACHELLA VALLEY	51918		20,000.00		38,000.00			8,500.00		21,250.00	23,250.00				111,000.00
THE LEAP INSTITUTE	54601													22,974.34	22,974.34
THE LGBTQ COMMUNITY CENTER OF	53127					600.00	300.00								900.00
THE POTTER'S HOUSE	56342													300.00	300.00
THE PUBLIC RESTROOM COMPANY	49033	4,877.50		96,161.00	201,435.00	96,163.00									398,636.50
THE PUN GROUP LLP	52784	20,000.00					20,000.00	3,170.00			11,840.00		6,000.00	20,000.00	81,010.00
THE RADAR SHOP INC.	44582									248.00					248.00

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THE REINALT-THOMAS CORPORATION	54651					2,340.38	283.78	1,116.30	751.22	513.11		152.96	933.39	738.14	6,829.28
THE RETAIL COACH, LLC	50586												1,500.00		1,500.00
THE VAN DYKE CORPORATION	55354										305,629.25	390,070.00		387,116.45	1,082,815.70
THE WORKS FLOOR & WALL	52237				950.67				542.51						1,493.18
THERESA A. MIKE SCHOLARSHIP	45045										1,000.00				1,000.00
THREE PEAKS CORP	54879				55,757.87	163,054.96	182,793.47	21,137.17							422,743.47
THREE PEAKS CORP	55963		1,081.67												1,081.67
TITO'S EVENTS & RENTALS LLC	56218									440.43	352.35		587.25		1,380.03
TKE ENGINEERING, INC.	48152	38,556.51	31,431.50	820.00	15,875.25			14,207.50		16,165.85	5,607.75	19,705.50	18,828.70	2,922.00	164,120.56
T-MOBILE USA, INC.	51093		115.00		2,480.00	880.00	115.00			280.00	215.00	50.00			4,135.00
TODEC LEGAL CENTER	55168			600.00		900.00						300.00			1,800.00
TOLAR MANUFACTURING CO., INC.	44918		12,784.71												12,784.71
TOMAS ANDRES GALEANA LOPEZ	56009				38.02										38.02
TOP SCALE, INC.	50627											936.00	295.82		1,231.82
TOPS N BARRICADES	38250	6,934.18	3,765.20	7,835.60	13,495.18	12,064.40	11,123.34	12,150.76	3,944.23	9,552.02	1,174.18	10,565.55	7,045.92	903.71	100,554.27
TOWMEDIC TRANSPORT	56123						195.00		195.00						390.00
TPX COMMUNICATIONS	52204													2,329.69	2,329.69
TRACY TERRILL	56130						76.22								76.22
TRAFFIC LOGIX CORPORATION	54269						3,637.69						3,637.69		7,275.38
TRIMAX SYSTEMS LLC	45665								1,025.00						1,025.00
TRINA MARIE GONZALES-ALESI	56240										35.04				35.04
TRINITY EQUIPMENT INC	55531							13,200.50			1,859.50		3,840.50	3,840.50	22,741.00
TRIPOLI CIC, LP	56310											169,660.37			169,660.37
TRI-STATE MATERIALS, INC.	44978	1,510.97		31,999.42	7,656.09			8,031.75	1,591.80			89.21	9,423.42	6,467.89	66,770.55
TROLL FAMILY LIMITED	52593							5,400.00							5,400.00
TROY GNUSCHKE	56311												305.00		305.00
TWENTY-NINE PALMS BAND OF	55910				908,298.30							538,420.69			1,446,718.99
TWENTY-NINE PALMS BAND OF	56132						932.26	2.50							934.76
TYLER TECHNOLOGIES, INC.	45053	7,211.21		288,780.00	8,442.00	5,600.00	13,496.00	12,175.53	4,000.00	13,882.75	14,122.01	9,600.00	23,540.02	4,696.00	405,545.52
ULINE	52238	743.50													743.50
UNDERGROUND SERVICE ALERT	38800	330.32		173.30	226.95	675.90		354.60	306.50	622.25		494.60		254.70	3,439.12
UNITED SITE SERVICES OF	51274				669.90										669.90
UNIVAR SOLUTIONS USA INC.	48436	11,960.35		13,178.84	10,788.23	12,608.17	13,070.59	9,094.43	10,541.32	13,090.76	1,523.83	13,040.50	7,783.51	13,383.55	130,064.08
URBAN FUTURES, INC.	47102											18,500.00			18,500.00
URBAN HABITAT	50229	1,410.75					347,735.10		313,338.74		384,651.99		747,447.02	413,629.07	2,208,212.67
URBAN RESTORATION GROUP US INC	49173									1,652.39					1,652.39
US BANK	48066	25,686.47	21,228.15	11,541.24	20,842.23	35,086.50	29,414.32	29,647.88	14,764.43	23,893.13	20,021.69	29,911.52	27,135.39	12,924.56	302,097.51
US BANK	54400						4,870.00		6,120.00						10,990.00
US BANK N.A.	54432		2,465,171.12	49,795.51		142,365.63		452,887.70		256,062.88	464,569.22				3,830,852.06
US FLEET TRACKING	54354	2,397.00													2,397.00
USA BLUEBOOK	43751	2,034.65	939.65				4,386.61			575.94		1,220.11	1,841.17	4,579.51	15,577.64
USA SHADE & FABRIC STRUCTURES	45925									14,903.06	158,757.40				173,660.46
USDA RURAL DEVELOPMENT	53858			181,423.85	87,200.94					73,784.65	26,488.44				368,897.88
V.M. POOL SERVICES AND REPAIRS	55885	610.00		1,220.00	610.00	610.00	1,085.80	610.00	610.00	610.00	610.00	610.00	610.00	1,750.44	9,546.24
VALENCIA RENTAL LLC	56024				130.47										130.47
VALLEY LOCK & SAFE	39640	598.03	1,129.38		2,432.51	1,602.98	2,300.42		1,890.88	870.82	3,358.46		1,894.69	2,252.95	18,331.12
VALLEY OFFICE EQUIPMENT, INC.	39645				310.15	1,291.62	382.58	366.13	537.49	424.17	412.60	435.44	454.88	409.57	5,024.63
VANESSA ORDORICA	56077					250.00									250.00
VARDAN ASIKIAN	56040				96.72										96.72
VARI SALES CORPORATION	54567	513.84		684.15			488.40	488.40			488.40				2,663.19
VELOCITY DYNAMICS LLC	50440				309.52										309.52
VENLO RV	55530	78.72	48.12	171.22			28.96	388.58		276.34	122.40	88.77	137.82	38.61	1,379.54
VEOLIA ES TECHNICAL SOLUTIONS,	49255				1,826.30			470.50					495.30		2,792.10
VERIZON CONNECT FLEET USA LLC	55816		2,537.50		2,546.91		2,633.41		1,334.45	2,668.90	1,334.45	1,302.55		1,405.99	15,764.16
VERIZON WIRELESS	44966	5,719.45		6,701.10	7,127.12	16,749.46	290.99	19,375.83		11,537.63	9,909.50	7,668.01	6,990.83	7,938.80	100,008.72
VERIZON WIRELESS SERVICES LLC	50934											225.00			225.00
VERONICA VANDENBURG	56064					97.66									97.66
VESTIS SERVICES, LLC	55817	5,083.70	8,006.22	6,329.95	5,926.04	6,407.00	5,335.44	3,661.66	5,543.63	5,348.04	5,348.32	7,751.73	5,451.47	5,510.59	75,703.79
VICTOR O. AVALOS SANCHEZ	50429	1,998.00													1,998.00
VICTOR SANCHEZ	55970		75.00												75.00
VICTOR VAAL LOPEZ	56010				82.51										82.51
VICTORIA MACHUCA	55895	23.82													23.82
VINEYARD VILLAS ASSOCIATION	55995			391.78	14.49										406.27

Disbursements By Vendor and Accounting Period

Sum of Amount Paid		Accounting Period													
Vendor Name	Vendor Number	2025-01	2025-02	2025-03	2025-04	2025-05	2025-06	2025-07	2025-08	2025-09	2025-10	2025-11	2025-12	2026-01	Grand Total
VINTAGE ASSOCIATES, INC	50629	164,374.00	40,823.00	53,155.00	40,817.00	52,793.24	52,672.00	121,966.00	38,432.00	40,017.00	83,437.00	53,552.50	38,583.50	57,789.50	838,411.74
VIRTUAL CONNECT TECHNOLOGIES,	50158				2,673.00										2,673.00
VISIT GREATER PALM SPRINGS	55882	44,077.00			8,750.00			8,750.00				8,750.00		8,750.00	79,077.00
VISTA AIR CONDITIONING	44428											1,054.40			1,054.40
VISTA PAINT CORPORATION	44775	1,029.01	3,845.74		1,147.05	1,498.43	82.22	1,261.59	1,315.52	10,848.61	5,805.91		5,797.54	689.77	33,321.39
VORTEX AQUATIC STRUCTURES	50555		1,701.80										3,238.00		4,939.80
VORTEX INDUSTRIES, INC.	53455				2,481.29										2,481.29
WANDERBIRD PRODUCTIONS LLC	54813									5,200.00					5,200.00
WATER EDUCATION FOR LATINO	55478	3,000.00													3,000.00
WAXIE SANITARY SUPPLY	01732	1,727.63	105.77			424.45	601.69		2,309.52	459.14	339.56			1,129.14	7,096.90
WEST CALI PLUMBING	53200	1,518.00		4,687.30	4,359.83		220.00	850.00	950.00	4,541.43					17,126.56
WEST COAST ARBORISTS, INC.	49778	80,139.00	15,841.10	17,353.80	32,989.55	57,769.20	11,700.00	119,148.85	49,194.25	30,856.50	46,589.76	4,023.25	28,304.30	63,138.30	557,047.86
WEST COAST SAND & GRAVEL INC	44203			553.54	2,828.45	2,222.38			1,397.86	1,047.94		1,762.25			9,812.42
WEST COAST TURF	48364	11,775.47		22,315.51	1,685.63							305.37		6,633.75	42,715.73
WESTERN WATER WORKS SUPPLY	51697	21,700.57	16,031.26	15,558.68	17,450.04	31,317.59	5,977.99	11,195.79	6,710.10	28,096.27	8,115.91	31,900.22	10,571.31	7,757.57	212,383.30
WEX BANK	54433										2,254.33	2,285.30	1,974.14	2,420.43	8,934.20
WGJ ENTERPRISES, INC.	55146							150,290.20							150,290.20
WHITE CAP, L.P.	54464				61.80		694.08		3,801.40		998.57	840.17		262.13	6,658.15
WILD BILL'S SPRAY EQUIPMENT	54691								409.16						409.16
WILLDAN	54272	19,050.00	18,937.50	23,562.50	22,562.50	23,351.25				26,175.00	22,972.50	86,055.00	8,420.00		251,086.25
WILLDAN FINANCIAL SERVICES	00384	5,621.05	12,944.06	2,660.00	3,419.06	11,974.06		9,819.16			3,413.90			11,268.34	61,119.63
WILLIAM B. PATTISON, JR.	54645												464.79	555.15	1,019.94
WILLIAM NELSON	56226									89.37	30.16	28.60			148.13
WILMINGTON TRUST N. A.	53800		214,580.48		2,000.00				132,849.42						349,429.90
WILMINGTON TRUST N. A.	54671						176,908.86						1,256,104.97		1,433,013.83
WILMINGTON TRUST N. A.	54776	213,184.44						60,565.48			2,000.00			211,909.12	487,659.04
WILMINGTON TRUST N. A.	54777	592,658.88		2,000.00				92,433.38				2,000.00		602,617.09	1,291,709.35
WON-DOOR CORPORATION	51893							464.00							464.00
XITLALY RUIZ	52203										650.00				650.00
XPRESS GRAPHICS & PRINTING	48971	1,021.33	4,843.24	1,576.20	6,610.96	492.00	1,380.28	818.37	1,826.39	353.85	66.92	2,082.15		5,023.00	26,094.69
XTREME HEATING AND AIR	53596			2,241.50	5,364.00	4,745.00	7,172.25		1,520.00	770.00					21,812.75
YAVONNE LECHAY ZAPATA	56083					250.00									250.00
YESSICA PAOLA NUNEZ	56085					250.00									250.00
YOLANDA M. LOPEZ	53830	1,500.00		1,500.00			2,000.00								5,000.00
YOUTH LEADERSHIP INSTITUTE	56175								300.00		300.00		300.00		900.00
YUNEX LLC	54719	54,391.40		7,630.30	69,361.00	19,932.15	16,995.00	7,362.40	9,131.75	25,654.04	7,598.44	6,589.14	5,984.99	17,217.48	247,848.09
ZAMBELLI FIREWORKS	53174	25,000.00											26,000.00	26,000.00	77,000.00
ZARINA ROSALES	55904	45.27													45.27
ZITO WEST HOLDING, LLC	56328												728.20		728.20
ZUMAR INDUSTRIES INC	42100	17,761.34	7,573.36		1,846.19	3,020.98				12,029.66	1,630.50	3,159.23	13,521.90	10,333.47	70,876.63
Grand Total		**6,980,022.58**	**5,927,060.47**	**7,703,215.38**	**6,397,909.62**	**4,642,478.70**	**3,653,811.22**	**6,558,666.13**	**4,305,641.53**	**6,954,301.04**	**4,753,861.16**	**7,959,583.94**	**7,105,922.85**	**7,851,206.60**	**80,793,681.22**

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Through period: 1

Cash and Investments Report

City of Coachella
Through July 2025

		Cash	Investments	Fund Total
101	GENERAL FUND	32,102,885.70	0.00	32,102,885.70
108	Road Maintenance-Dillon Rd.	1,190,762.32 CR	0.00	1,190,762.32 CR
109	SB 1 Road Repair & Accountability	2,466,908.53	0.00	2,466,908.53
111	STATE GAS TAX FUND	383,869.79	0.00	383,869.79
112	AIR QUALITY IMPROVEMENT FUND	121,146.60	0.00	121,146.60
116	SB 821 SIDEWALKS/BIKE PATHS TDA/ART 3	0.00	0.00	0.00
117	LOCAL TRANSPORTATION FUND-Measure A	2,437,587.82	0.00	2,437,587.82
120	Dev Impact-Park Land	288,307.84	0.00	288,307.84
121	Dev Impact-Library	64,022.18	0.00	64,022.18
122	Dev Impact-Bridge & grade separation	0.00	0.00	0.00
123	Dev Impact-Bus shelter	0.00	0.00	0.00
126	Dev Impact-Park Improvement	2,514,671.90	0.00	2,514,671.90
127	Dev Impact-Streets & Transportation	558,971.06 CR	0.00	558,971.06 CR
128	Dev Impact-Police Facilites	890,558.38	0.00	890,558.38
129	Dev Impact-General Government	117,604.94 CR	0.00	117,604.94 CR
130	Dev Impact - Fire Facilties	673,232.13	0.00	673,232.13
131	Dev Impact - Public Arts	435,701.36	0.00	435,701.36
152	GRANTS	10,643,115.81	0.00	10,643,115.81
160	Landscape & lighting districts	550,225.54	0.00	550,225.54
177	WATER CONNECTION FEES	11,808,148.71	0.00	11,808,148.71
178	WATER UTILITY	2,695,379.95	194,868.02	2,890,247.97
179	REFUSE FUND	36,491.22	0.00	36,491.22
182	CIP Project Fund	14,357,789.24 CR	0.00	14,357,789.24 CR
185	GENERAL DEPOSITS	546,728.07	0.00	546,728.07
187	CAPITAL FACILITIES-FLOOD CONTROL	2,383,363.91	0.00	2,383,363.91
190	Government Investment Pool	52,387,423.89 CR	53,819,372.65	1,431,948.76
195	Debt Service	2,114,269.70 CR	3,133,397.01	1,019,127.31
210	CDBG (Community Development Block Grant)	213,926.45	0.00	213,926.45
212	CDBG Program Income	245,209.55	0.00	245,209.55
222	HOME Program Income	1,825,759.51	0.00	1,825,759.51
232	CAL HOME Program Income	297,656.05	0.00	297,656.05
240	FIRE PROTECTION DISTRICT	1,614,308.92	0.00	1,614,308.92
242	Community Facility District-Police Servi	117,594.89	0.00	117,594.89
360	SEWER CONNECTION FEES	1,387,863.17	0.00	1,387,863.17
361	SANITARY DISTRICT	5,810,962.31	549,455.47	6,360,417.78
390	EDUCATION AND GOVT ACCESS FUND	0.00	0.00	0.00
755	Successor Agency RDA Oblig. Retirement	656,417.72	5,422,337.22	6,078,754.94
961	JPA-WASTE TRANSFER	0.00	0.00	0.00
964	Coachella Parks and Rec. Foundation	10,317.06	0.00	10,317.06
965	Special Assesment CFD 2018-1 Glenroy	750,866.51	0.00	750,866.51
	Grand Total:	**13,246,406.43**	**63,119,430.37**	**76,365,836.80**

STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: Kendra Reif, Community Development Director

SUBJECT: City of Coachella 6th Cycle Housing Element proposed amendments to Sections 17.16.020, 17.18.020, 17.18.030, 17.24.020 and 17.24.030 of the Coachella Municipal Code regarding affordable housing developments to bring the city's 6th Cycle Housing Element into compliance with state law. City-Initiated

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STAFF RECOMMENDATION:

Staff recommends that the City Council:

1. Adopt Ordinance No. 1225 approving amendments to the Coachella Municipal Code (C.M.C.) Sections 17.16.020, 17.18.020, 17.18.030, 17.24.020 and 17.24.030 of Title 17 ("Zoning") to permit certain affordable housing developments by right and amend certain height and density standards for affordable housing developments in order to bring the city's 6th Cycle Housing Element into compliance with state law.

BACKGROUND:

The City Council adopted the Coachella General Plan 2035 on April 22, 2015, that established the goals, policies, and implementation strategies that will implement the vision for the City of Coachella. The Housing Element is one of seven mandatory elements of a city's General Plan. One of the purposes of the Housing Element is to identify and analyze existing and projected housing needs in an effort to preserve, improve and develop housing for all economic segments of the community in accordance with State law. It is the only General Plan element for which State certification is required. State law requires that Housing Elements be updated periodically. As a jurisdiction in the Southern California Association of Governments (SCAG) region, the City of Coachella is required to adopt its updated Housing Element that covers the planning period from October 2021 through October 2029.

A new draft Housing Element was originally prepared in 2021. Since that time, the City has engaged in a series of consultations, workshops, and meetings with housing advocates, developers, local service providers, neighborhood associations, and the community-at-large to solicit input regarding the Element and issues related to its implementation. Further, the City has submitted a number of draft Elements to the State Department of Housing and Community Development

(HCD) for their review and approval, and HCD has suggested a number of proposed amendments to the City for State law compliance.

On July 27, 2023, HCD issued a third findings letter to the City noting the revised draft Element, incorporating prior revisions submitted, met the statutory requirements of State Housing Element Law. On September 13, 2023, the 6th Cycle Housing Element and Negative Declaration/Environmental Assessment were approved by the City Council. On October 2, 2023, the City submitted the Council approved Housing Element to HCD for final certification.

On December 1, 2023, HCD issued a fourth findings letter to the City indicating that while the wording of the Housing Element itself met legal requirements, the Housing Element cannot be found in substantial compliance with State law (and finally certified) until the City has completed necessary amendments to the City's Zoning Code to implement the updated Element. The city submitted an Electronic Site Inventory List to HCD on May 1, 2025 and it was accepted by HCD on May 1, 2025.

Staff prepared draft amendments to the Zoning Code for HCD's review and on May 15, 2025 HCD issued a letter accepting all of staff's draft amendments as being in compliance with State Housing Law to accommodate the lower-income regional housing need allocation (RHNA) pursuant to Government Code section 65585. (Attachment 2).

On July 2, 2025 the Planning Commission unanimously approved Resolution No. 2025-13 recommending the approval of the proposed Zoning Code amendments to the City Council.

On July 23, 2025 the City Council introduced of Ordinance No. 1225 approving the proposed Zoning Code amendments. The Ordinance is before the Council for second reading and adoption this evening.

DISCUSSION/ANALYSIS:

To bring the City's 6th Cycle Housing Element into compliance with State law and promote affordable housing in the City, Planning Staff prepared Code amendments to Title 17, Zoning, to permit certain affordable housing developments by right and to amend certain development standards to allow for affordable housing.

The proposed C.M.C. zoning amendments are as follows:

U-E Urban Employment Zone (Chapter 17.16.020), DT-PV Downtown Pueblo Viejo and TR-PV Downtown Transition Zones (Chapter 17.18.020), CN Neighborhood Commercial Zone (Chapter 17.24.020)

Permitted uses. Allows for multifamily developments in which at least 20 percent of the units are affordable to lower income households and meet all requirements pursuant to Government Code section 65583.2, subdivisions (h) and (i).

DT-PV Downtown Pueblo Viejo and TR-PV Downtown Transition Zones (Chapter 17.18.30)

Property Development Standards. Modifies building height limitation to 5 stories, or seventy-five (75) feet, whichever is less.

CN Neighborhood Commercial (Chapter 17.24.030)

Property Development Standards. Modifies minimum density to 20 dwelling units/acre for multifamily residential uses meeting state requirements and modifies the maximum height limit to four (4) stories or fifty (50) feet, whichever is less.

Once these Zoning Code amendments are approved by the City Council, the City's 6th Cycle Housing Element will fully comply with State law, allowing the city to implement the new 2021-2029 Housing Element.

ENVIRONMENTAL REVIEW:

This Ordinance is a "project" subject to the California Environmental Quality Act (CEQA). On April 22, 2015, the City Council adopted the Coachella General Plan 2035 and an Environmental Impact Report (EIR) that analyzed the significant direct and indirect environmental effects of the General Plan 2035. On September 13, 2023, the Coachella City Council adopted a Negative Declaration of Environmental Impact (ND) when it adopted the 6th Cycle Housing Element, which concluded that the Housing Element updates would not result in significant direct or indirect effects to the environment beyond what had already been analyzed. Because this zoning Ordinance merely implements the provisions of the new Housing Element, the conclusions contained in the ND remain sufficient to outline the significant environmental impacts of this Ordinance. No facts or circumstances have significantly changed since adoption of the Housing Element and the ND. Therefore, no further environmental analysis of this Ordinance is required under CEQA.

ALTERNATIVES:

1) Adopt Ordinance No. 1225 approving amendments to the Coachella Municipal Code (C.M.C.) Sections 17.16.020, 17.18.020, 17.18.030, 17.24.020 and 17.24.030 of Title 17 ("Zoning") for adoption of the 2021-2029 Housing Element.
2) Re-Introduce Ordinance No. 1225 approving amendments to the Coachella Municipal Code (C.M.C.) Sections 17.16.020, 17.18.020, 17.18.030, 17.24.020 and 17.24.030 of Title 17 ("Zoning") for adoption of the 2021-2029 Housing Element *with further amendments*.
3) Recommend denial of Ordinance No. 1225.
4) Continue this item and provide staff with direction.

RECOMMENDED ALTERNATIVE(S):

Staff recommends Alternative #1 as noted above.

Attachment:

1. Ordinance No. 1225, Amending Zoning Code to Conform with HCD Approved 6th Cycle Housing Element

Exhibit B – Draft 6th Cycle Housing Element of the City of Coachella

2. Letter from the California Department of Housing and Community Development (HCD)

ORDINANCE NO. 1225

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COACHELLA, CALIFORNIA, AMENDING SECTIONS 17.16.020, 17.18.020, 17.18.030, 17.24.020 AND 17.24.030 OF TITLE 17 ("ZONING") OF THE COACHELLA MUNICIPAL CODE TO PERMIT CERTAIN AFFORDABLE HOUSING DEVELOPMENTS BY RIGHT AND TO AMEND CERTAIN HEIGHT AND DENSITY STANDARDS FOR AFFORDABLE HOUSING DEVELOPMENTS IN ORDER TO BRING THE CITY'S 6TH CYCLE HOUSING ELEMENT INTO COMPLIANCE WITH STATE LAW.

WHEREAS, on September 28, 2021, City planning staff prepared and submitted to the California Department of Housing and Community Development ("HCD") a first draft of the 6th Cycle Housing Element to the City's General Plan pursuant to State housing law; and

WHEREAS, on November, 24, 2021, HCD responded by indicating that revisions were necessary to the draft 6th Cycle Housing Element to bring it into compliance with State housing law; and

WHEREAS, throughout 2022 and 2023, the City and HCD exchanged revised drafts and correspondence regarding the draft 6th Cycle Housing Element in an effort to bring it into compliance with State housing law; and

WHEREAS, on September 13, 2023, the Coachella City Council adopted the 6th Cycle Housing Element as part of a General Plan Amendment; and

WHEREAS, on December 1, 2023, HCD informed the City that the revised wording of the 6th Cycle Housing Element now met the requirements of State housing law, but that HCD could not find it to be in full compliance with State housing law until the City had completed the required rezoning of land within the City to allow certain affordable housing in order to implement the new Housing Element; and

WHEREAS, this Ordinance is intended to implement the new 6th Cycle Housing Element by making certain affordable housing developments permitted uses as of right in the Urban-Employment (U-E), Downtown-Pueblo Viejo/Downtown-Transitional (DT-PV/TR-PV), and Neighborhood Commercial (C-N) zones within the City, as well as amending certain height and density standards to permit such affordable housing to be developed; and

WHEREAS, at a duly noticed public hearing held on July 2, 2025, the City of Coachella Planning Commission recommended that the City Council approve this Ordinance; and

WHEREAS, at a duly noticed public hearing held on July 23, 2025, the Coachella City Council reviewed this Ordinance and, after considering all oral and written evidence in the record, introduced this Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COACHELLA, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

(Note: ~~strikeout~~ is deleted text and **bold underlined** is new text)

SECTION 1. AMENDMENT TO MUNICIPAL CODE. Subsection (A) of Section 17.16.020 of Chapter 17.16 of Title 17 of the Coachella Municipal Code is hereby amended to read as follows:

"Title 17. ZONING

Chapter 17.16 – U-E URBAN EMPLOYMENT ZONE

. . . .

17.16.020 - Permitted uses.

The following uses are permitted in the U-E (Urban Employment) zone, subject to all provisions of this chapter:

A. Primary Uses.

1. Office uses of all types, including but not limited to the following:

a. Medical and dental offices.

b. Administrative, business, executive and editorial.

c. Professional offices.

d. Financial, insurance, real estate offices, including banks and related institutions.

e. General offices.

2. Research and Development.

3. Neighborhood retail uses per Chapter 17.24 (C-N Neighborhood Commercial Zone).

4. Restaurants per Chapter 17.24 (C-N Neighborhood Commercial Zone).

5. Artisan manufacturing/flex space.

6. Multi-family dwellings (5+ units), except that no new residential uses are permitted in the area bounded by Avenue 53, Tyler Street, Avenue 54, and Shady Lane.

7. Public Utility Facilities (city-initiated).

8. Child nurseries, day care centers.

9. For sites identified to accommodate the lower-income regional housing need allocation, multifamily uses shall be a use by right and permitted without discretionary action for developments in which at least 20 percent of the units are affordable to lower income households and shall meet all requirements pursuant to Government Code section 65583.2, subdivisions (h) and (i), including but not limited to requiring minimum densities of 20 units per acre, allowing 100 percent residential use and require that residential use occupy 50 percent of the total floor area of a mixed-use project. For more information on eligible sites, please see the sites inventory listing at https://www.coachella.org/departments/community-development."

SECTION 2. AMENDMENT TO MUNICIPAL CODE. Subsection (A) of Section 17.18.020 of Chapter 17.18 of Title 17 of the Coachella Municipal Code is hereby amended to read as follows:

"Title 17. ZONING

Chapter 17.18 – DT-PV DOWNTOWN PUEBLO VIEJO AND TR-PV DOWNTOWN TRANSITION ZONES

. . . .

17.18.020 - Permitted uses.

The following uses are permitted in the DT-PV (Downtown) and TR-PV (Downtown Transition) zones, subject to all provisions of this chapter:

A. Primary Uses.

1. Retail

a) Antique dealers and shop.

b) Art dealers.

c) Art related retail - art and architecture supply shops and studios.

d) Beer and/or winemaking supply retail stores.

e) Bookstore.

f) Candle shops.

g) Clothing and clothing accessories stores.

h) Collectors' shops.

i) Cosmetics, beauty supplies and perfume stores.

j) Drugstores or retail pharmacies.

k) Electronics and appliance stores.

l) Flag and banner shops.

m) Florist shops.

n) Fruit and vegetable markets.

o) Hardware stores.

p) Health and personal care stores.

q) Home furnishing stores.

r) Jewelry, luggage, and leather goods stores.

s) Meat, fish, and seafood markets (No on-site slaughtering).

t) Office machinery and equipment rental and leasing.

u) Office supplies, stationery, and gift stores.

v) Home security equipment stores.

w) Optical goods stores.

x) Other building materials dealers or retail stores (Except lumber stores, fencing dealers, garage door dealers and prefabricated building dealers – no construction or trade services permitted).

y) Paint and wallpaper stores.

z) Pet and pet supply stores.

aa) Photographic services and photofinishing.

bb) Religious goods store.

cc) Restaurants, delicatessens, and other eating establishments (No drive-thru permitted).

dd) Retail bakeries.

ee) Specialty food stores (No on-site slaughtering).

ff) Sporting goods, hobby, musical instrument, toy stores.

gg) Supermarkets and other grocery stores.

hh) Trophy (including awards and plaques) shops.

2. Lodging

a) Hotels.

b) Resort hotels.

c) Motels.

3. Entertainment (Amusement Arcades - Indoor and Bowling Centers).

4. Office, Professional (Medical, construction, finance, real estate, music and video production, health care, newspaper/media, scientific and technical services other than testing laboratories, event promotions, construction industry, telemarketing/contact centers, banks, finance and insurance retail, social advocacy organizations, informational, Independent Artists, Writers, and Performers, Business Professional, Labor, Political and Similar organizations, Tourist Information Centers, Sound Recording Industries, recreational and youth sport teams).

5. Personal Care Services (Including Day Spas, Depilatory or Electrolysis Salons, Beauty Salons, Saunas, Ear Piercing Services, Steam or Turkish Baths, Hair Replacement or Weaving Services, Tanning Salons, or Permanent Makeup Salons, Hair, Nail and Skin Care Services, Barber Shops).

6. Public/Quasi Public and Institutional Uses (Libraries and Archives, Employment Centers, Educational Services, Business Service Centers, Civic and Social organizations, Fitness and Recreational Sports Centers).

7. Residential (Multi-family of 5+ units).

8. Service - business support services except collection agencies, administrative services, Computer Systems Design and Related Services, Travel Arrangement and Reservation Services, Pet Care Services (Except Animal Shelters, Outdoor Boarding Services, Outdoor Catteries, Dog

Pounds, Guard Dog Training Services and Outdoor Kennels, Reupholstery and Furniture Repair, Tailor and Alterations Stores, Jewelry Repair Shops, Dry-Cleaning and Laundry Services (Except Linen and Uniform Supply and Industrial Launderers), Footwear and Leather Goods Repair, Other Personal and Household Goods Repair and Maintenance.

9. Existing single family residential uses built before July 1st, 2019.

10. Public Utility Facilities (City-initiated).

11. For sites identified to accommodate the lower-income regional housing need allocation, multifamily uses shall be a use by right and permitted without discretionary action for developments in which at least 20 percent of the units are affordable to lower income households and shall meet all requirements pursuant to Government Code section 65583.2, subdivisions (h) and (i), including but not limited to requiring minimum densities of 20 units per acre, allowing 100 percent residential use and require that residential use occupy 50 percent of the total floor area of a mixed-use project. For more information on eligible sites, please see the sites inventory listing at https://www.coachella.org/departments/community-development."

SECTION 3. AMENDMENT TO MUNICIPAL CODE. Subsection (A) of Section 17.18.030 of Chapter 17.18 of Title 17 of the Coachella Municipal Code is hereby amended to read as follows:

"Title 17. ZONING

Chapter 17.18 – DT-PV DOWNTOWN PUEBLO VIEJO AND TR-PV DOWNTOWN TRANSITION ZONES

. . . .

17.18.030 – Property development standards.

The following property development standards shall apply to all land and permitted or conditionally permitted buildings located within their respective Downtown zones.

A. General Development Standards. Table 17.18.030A, Downtown Zone Development Standards, lists the site development standards required for Downtown (DT-PV) and Downtown Transition (TR-PV) Zone projects.

Table 17.18.030A

Development Standards Downtown Zones

Standard	DT-PV Downtown Zone	DT-PV Downtown Transition Zone

Residential Density & Non-residential Intensity Minimum Density Maximum Density	 20 dwelling units/acre 65 dwelling units/acre	 No minimum 25 dwelling units/acre
Maximum Floor Area Ratio (FAR) for non-residential uses	3.0	1.5
Lot Area, Minimum - Standalone commercial uses or mixed uses	10,000 square feet	5,000 square feet
Lot Area, Minimum - Multifamily Minimum	5,000 square feet ***(1)***	5,000 square feet[1]
Lot Frontage, Maximum	N/A	70%
Front Yard requirement	Where one or both adjoining zones are zoned residential, the front yard shall be the average of the adjoining zones.	The average of front setbacks for existing structures on the block face. For all other lots, the maximum front setback shall be ten (10) feet. For corner lots, the side setback shall be the average setbacks for existing structures.
Side Yard Requirement	Where a DT-PV zone adjoins a street or residential zone, the minimum side yard is 10 feet. Otherwise, no side yard is required.	Minimum of five 5 feet. 10 feet if adjacent to single-family residential use.
Rear Yard Requirement	Where the DT-PV zone adjoins a residential zone, the minimum rear yard shall be 10 feet.[2] No other rear yard is required except as required by Building Code.	Minimum 10 feet when adjoining a residential zone. Minimum 20 feet when adjoining a building or structure in residential use.
Encroachments for Colonnades or Arcades	Colonnades and/or arcades may occur forward of the property line and may encroach upon the rights of way if an encroachment permit is approved by the Department of Public Works. Colonnades and/or arcades that encroach within the rights of way must	Colonnades and/or arcades may occur forward of the property line and may encroach upon the rights of way if an encroachment permit is approved by the Department of Public Works. Colonnades and/or arcades that encroach within the rights of way must

	not impede pedestrian traffic and be setback a minimum of six (6) feet from the curb line. Encroachments are not permitted on Grapefruit Boulevard and Cesar Chavez Street.	not impede pedestrian traffic and be setback a minimum of six (6) feet from the curb line. Encroachments are not permitted on Grapefruit Boulevard and Cesar Chavez Street.
Height Limits – Building(s)	5 stories or 75 feet, whichever is less.	~~4 stories or 50 feet, whichever is less.~~ **5 stories, or seventy-five (75) feet, whichever is less, except that for properties adjacent to a single-family zone, starting from the third floor up, each subsequent floor shall be stepped back by 15 ft for every two floors.**
Height Limits – Accessory Structure(s)	1 story or 15 feet, whichever is less.	1 story or 15 feet, whichever is less.
Stepbacks	All buildings exceeding four stories in height shall require a minimum of ten (10) foot additional front setback (including corner lots) for stories above the fourth story.[3]	Adjacent to a single-family zone, starting from the third floor up, each floor shall be stepped back by 15 feet for every floor. See diagram in Section 17.16.030 D (1). All buildings over two stories shall have a 10foot additional front setback.
Usable Open Space Standards	Multifamily developments: 150 square feet total of private open space per unit minimum. 10 square feet per unit or 1,000 square feet total, whichever is greater shall be required for common open space for a common recreation and/or leisure area.	Multifamily developments: 150 square feet total per unit minimum. 120 square feet of private open space required for ground-level units 60 square feet of private open space for upper-level units. 10 square feet per unit or 1,000 square feet total, whichever is greater required for common open space for common recreation/leisure area.

	Usable open space may be provided as private outdoor living areas, balconies, decks, or as common recreational-leisure areas[4]. Usable common open space may extend into the required front yard to within five feet of the front lot line[5].	Usable open space may be provided as private outdoor living areas, balconies, decks, or as common recreational-leisure areas[4]. Usable common open space may extend into the required front yard to within five feet of the front lot line[5].
Public Open Space	Development over one-half (1/2) acre or more in gross land area, must provide a minimum of ten (10) percent of the development for public open space.[6]	NA

(1) All development shall maintain existing block sizes. New development without existing streets shall mimic prevailing block dimensions with maximum block lengths no longer than 500 feet.

(2) This standard does not apply where zones are separated by an alley.

(3) An additional five (5) foot setback for every additional story shall be required on building facades facing 5th or 7th Street.

(4) Except in the case of balconies, such areas shall be landscaped.

(5) Subject to the following provisions:

i. No more than forty (40) percent of the required front yard may be so used.

ii. No permanent structures, except swimming pools and those structures required by law, shall be permitted in the required front yard.

iii. Such areas shall be screened from the street and adjacent properties by landscaping and/or decorative fencing of a maximum height of forty-two (42) inches, except where a greater height is required by law.

iv. The remaining portion of the required front yard, except for access drives and walks, shall be landscaped and maintained. "

(6) Public open space must be accessible from the public realm. Applicant may make a payment to the City in lieu of public space reservation for larger park or plaza development within the Pueblo Viejo upon approval of the Planning Director or their designee."

SECTION 4. AMENDMENT TO MUNICIPAL CODE. Subsection (A) of Section 17.24.020 of Chapter 17.24 of Title 17 of the Coachella Municipal Code is hereby amended to read as follows:

"Title 17. ZONING

Chapter 17.24 – CN – NEIGHBORHOOD COMMERCIAL ZONE

. . . .

17.24.020 - Permitted uses.

The following uses are permitted in the C-N (Neighborhood Commercial) zone, subject to all provisions of this chapter:

A. Primary Uses.

1. Local retail businesses primarily intended to serve the immediate neighborhood, provided that no one use shall exceed ten thousand (10,000) square feet of floor area, including the following:
    a. Grocery, fruit, or vegetable store; meat market.
    b. Meat, fish, or dressed poultry (no live poultry) sales.
    c. Bakery.
    d. Drugstore.
    e. Hardware store.
    f. Restaurant, café, or soda fountain, not including entertainment, dancing, sale of liquor, beer, or other alcoholic beverages.
2. Local service businesses primarily intended to serve the immediate neighborhood, including the following:
    a. Barber or beauty shop.
    b. Child care centers.
    c. Clothes cleaning and laundry pickup stations, laundromat, coin-operated dry-cleaning establishment.
    d. Offices of physicians, dentists, optometrists, chiropractors, accountants, and realtors.
    e. Tailor, dressmaker.
3. Multi-tenant retail, up to 35,000 square feet of floor area.
4. Public Utility Facilities (City-initiated).
5. Existing single family residential uses built before the date of this adoption.
6. **For sites identified to accommodate the lower-income regional housing need allocation, multifamily uses shall be a use by right and permitted without discretionary action for developments in which at least 20 percent of the units are affordable to lower income households and shall meet all requirements pursuant to Government Code section 65583.2, subdivisions (h) and (i), including but not limited to requiring minimum densities of 20 units per acre, allowing 100 percent residential use and require that residential use occupy 50 percent of the total floor area of a mixed-use project. For more information on eligible sites, please see the sites inventory listing at https://www.coachella.org/departments/community-development."**

SECTION 5. AMENDMENT TO MUNICIPAL CODE. Subsections (A) and (D) of Section 17.24.030 of Chapter 17.24 of Title 17 of the Coachella Municipal Code are hereby amended to read as follows:

"Title 17. ZONING

Chapter 17.24 – CN – NEIGHBORHOOD COMMERCIAL ZONE

. . . .

17.24.030 – Property development standards.

The following standards of development shall apply in the C-N (Neighborhood Commercial) zone:

A. Residential Density and Non-Residential Intensity.

1. Minimum Density. 15 dwelling units/acre, when residential uses are provided. **20 dwelling units/acre for multifamily residential uses meeting state requirements.**

2. Maximum Density. 40 dwelling units/acre.

3. Maximum FAR. 1.5.

. . . .

D. Height Limit. The maximum height of any building or structure shall be ~~three~~ **four** stories or fifty (50) feet, whichever is less."

SECTION 6. SEVERABILITY. If any section, subsection, subdivision, sentence, or clause or phrase in this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Ordinance or any part thereof. The City Council hereby declares that it would have adopted each section irrespective of the fact that any one or more subsections, subdivisions, sentences, clauses, or phrases are declared unconstitutional, invalid, or ineffective.

SECTION 7. EFFECTIVE DATE. This Ordinance shall become effective thirty (30) days from its adoption.

SECTION 8. CEQA. This Ordinance is a "project" subject to the California Environmental Quality Act (CEQA). On September 13, 2023, the Coachella City Council adopted a Negative Declaration (ND) when it adopted the 6th Cycle Housing Element (State Clearing House #2022100424), which analyzed the significant environmental impacts resulting from adoption of the new Housing Element. Because this zoning Ordinance merely implements the provisions of the new Housing Element, the analysis contained in the ND remains sufficient to outline the significant environmental impacts of this Ordinance. No facts or circumstances have significantly

changed since adoption of the Housing Element and the ND. Therefore, no further environmental analysis of this Ordinance is required under CEQA.

SECTION 9. PUBLICATION. The City Clerk shall certify to the adoption of this Ordinance and cause it, or a summary of it, to be published in a newspaper of general circulation printed and published within the City of Coachella, pursuant to all legal requirements.

PASSED, APPROVED and **ADOPTED** this 10th day of September 2025.

_____
Steven A. Hernandez
Mayor

ATTEST:

_____
Angela M. Zepeda
City Clerk

APPROVED AS TO FORM:

BEST, BEST & KRIEGER

_____
City Attorney

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF COACHELLA)

I HEREBY CERTIFY that the foregoing Ordinance No. 1225 was duly and regularly introduced at a meeting of the City Council on July 23, 2025, and that thereafter the said ordinance was duly passed and adopted at a regular meeting of the City Council on the 10th day of September, 2025.

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Delia Granados
Deputy City Clerk

6th Cycle Housing Element

City Coachella

Prepared by:
Lisa Wise Consulting, Inc.
Revised Public Review Draft | July 2023

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Section I Introduction

I.A Community Context

Founded in 1876 and incorporated in 1946, Coachella is a desert community located at the eastern end of the Coachella Valley in Riverside County, California. The city is located southeast of the San Gorgonio Pass, east of the San Jacinto and Santa Rosa Mountains, and north of the Salton Sea. Interstate 10 runs the length of the Coachella Valley, connecting Coachella with nearby cities and the Southern California region.

Residential land accounts for 3% of the city, with the majority of its 47,000 residents concentrated west of State Route 111. The city's two main retail and commercial corridors are Cesar Chavez Street (formerly U.S. Route 99) and Grapefruit Boulevard (State Route 111). Agricultural uses comprise about one-third of the city, while just over half of Coachella is undeveloped land.

98% of Coachella's residents are Hispanic or Latino. The city is officially bilingual in both English and Spanish. Coachella celebrates a strong cultural identity and is a tightly knit community, one that played a key role in fostering parts of the farmworker revolution during the 1960s that shaped the agricultural industry in immeasurable ways. Coachella's vision is to transform into a medium-sized, full-service city with a range of amenities and economic opportunities beyond its two main industries of agriculture and hospitality. The city is growing rapidly, but the community intends to maintain its social cohesion and sense of identity as the City expands.

I.B Housing Element Purpose

The State of California has stated that the availability of decent and suitable housing for every California family is "a priority of the highest order" (California Government Code §54220). This objective has become increasingly urgent in recent years as communities across the state, including Coachella, struggle to meet the housing needs of all their residents. State Housing Element Law, established in 1969, recognizes the vital role local governments play in the supply and affordability of housing and requires all cities and counties in California establish a long-range plan to meet their fair share of regional housing needs. Cities are charged with planning for the welfare of their citizens, including ensuring that the existing and projected demands for housing are adequately met.

> *High housing costs — and related housing instability issues — **increase health care costs** (for individuals and the state), **decrease educational outcomes** (affecting individuals, as well as the state's productivity), **and make it difficult for California businesses to attract and retain employees**.*
>
> *– State of California 2025 Statewide Housing Assessment*

The Housing Element is the primary tool used by the State to ensure local governments are appropriately planning for and accommodating enough housing across all income levels. This Housing Element covers the planning period 2021-2029. The Housing Element is a mandatory part of a jurisdiction's General Plan but differs from other General Plan elements in two key aspects. The housing element must be updated every eight years for jurisdictions within a metropolitan planning organization (MPO) on a 4-year regional transportation plan (RTP) cycle, such as the Southern California Association of Governments (SCAG). The housing element must also be reviewed and approved (i.e., certified) by the California Department of Housing and Community Development (HCD) to ensure compliance with statutory requirements.

At the time of publication, the COVID-19 crisis has impacted Coachella in significant ways. This has made the issue of housing security even more acute as residents face job loss, housing cost pressures, and disparate health impacts from the pandemic. On a practical level, the housing element has had to respond to these conditions by transitioning the public outreach process to reflect the limitations brought on by COVID-19. These actions are detailed in this report. From a policy perspective, the impact on housing security has shown that many of Coachella's residents have only tenuous access to housing and the need to secure more housing alternatives for all members of Coachella's populations.

I.C Organization of the Housing Element

Per California Government Code §65580-65589, a housing element must consist of the following components:



- **Review of the Previous Housing Element:** An evaluation of the results of the goals, policies, and programs adopted in the previous Housing Element that compares projected outcomes with actual achieved results. The results of this assessment are located in Appendix D.



- **Housing Needs Assessment:** An analysis of the existing and projected housing needs of the community. It provides a profile of socio-demographic information, such as population characteristics, household information, housing stock, tenure, and housing affordability. The assessment also considers local special housing needs, such as, seniors, farmworkers, homeless, large households, and female-headed households. The analysis is provided in Appendix A.

- **Inventory of Adequate Sites:** An inventory listing adequate sites that are suitably zoned and available within the planning period to meet the City's fair share of regional housing needs across all income levels. The inventory is summarized in Section 3, with the detailed analysis in Appendix B.



- **Housing Resources:** An identification of resources to support the development, preservation, and rehabilitation of housing. Non-land resources are summarized in Section 3.



- **Housing Constraints:** An assessment of impediments to housing production across all income levels covering both governmental (e.g., zoning, fees, etc.) and nongovernmental (e.g., market, environmental, etc.). This analysis is provided in Appendix C.



- **Affirmatively Furthering Fair Housing:** This section provides an assessment of fair housing by identifying disparities in housing needs, unequal access to opportunity, and/or patterns of racial and ethnic segregation, a process referred to as affirmatively furthering fair housing (AFFH). See Section 1.F, below, and Appendix F. This assessment meets AB 686 requirements for all housing elements due to be revised on or after January 1, 2021

- **Housing Plan:** This section provides a statement of the community's goals, quantified objectives, and policies to maintain, preserve, improve, and develop housing, as well as a schedule of implementable actions to be taken during the planning period to achieve the goals, objectives, and policies. Quantified objectives for new construction, rehabilitation, and conserved units by income category (i.e., very low, low, moderate, and above moderate) are included to make sure that both the existing and the projected housing needs are met, consistent with the City's share of the Regional Housing Needs Allocation (RHNA).



Section II provides a summary of the projected housing need. Section III summarizes the adequacy of housing sites and identifies housing resources. Section IV contains the housing plan. The comprehensive research and analysis supporting the development of Section IV, Housing Plan, are compiled in appendices to this Housing Element. These appendices contain the full set of information used to inform the City's goals, policies, and programs:

- Appendix A: Housing Needs Assessment
- Appendix B: Sites Inventory and Methodology
- Appendix C: Housing Constraints
- Appendix D: Existing Programs Review
- Appendix E: Public Participation Summaries
- Appendix F: Affirmatively Furthering Fair Housing

I.D Data Sources and Methods

This Housing Element was updated in accordance with California Department of Housing and Community Development (HCD) guidelines for the 6th Housing Element Cycle, incorporating additional considerations required under new State housing-related legislation. Specific documents are referenced throughout the Housing Element, including but not limited to the Coachella 2015 General Plan, Zoning Code, and the Vista Del Agua and La Entrada Specific Plans. The analyses and findings in this document relied on data compiled from various sources, including:

- US Census Bureau (American Community Survey)
- California Department of Housing and Community Development (HCD)
- California Department of Finance (DOF)
- US Department of Housing and Urban Development (HUD)
- Consumer Financial Protection Bureau (CFPB)
- Southern California Association of Governments (SCAG) pre-certified data

This document was also informed by information provided by residents, business groups, local institutions, City staff, and elected officials.

I.E Summary of Public Participation

Public participation is crucial in shaping Coachella's housing strategy. Understanding the needs of the community enables the development of housing strategies that are most appropriate and effective. Public outreach also allows the City to identify concerns unique to certain stakeholders that may not have been initially apparent. As part of the development of this Housing Element, the City's public participation program included two focus group meetings, four steering committee meetings, one community-wide meeting, one public hearing with the Planning Commission, and one public hearing with the City Council. For summaries of public outreach events including attendees, discussion topics, and meeting format, please see Appendix E.

During the public outreach sessions, the City documented prominent comments and concerns. These were taken into consideration when the goals and programs of the Housing Element were created. Concerns about resident displacement, inclusionary zoning, and climate change mitigation were expressed. These concerns were translated into action items seen in Program 7.1, Program 7.2, and Program 3.1.

Other concerns included workforce housing needs and efforts to streamline affordable housing development. Program 1.10 and Program 5.10 focus directly on workforce housing, specifically farmworkers. Developmental streamlines for affordable housing – in Program 6.2 and Program 6.7.

The community outreach process also identified concerns regarding constraints that affect housing type and income diversity in the city. The community mentioned that sites should be chosen strategically to avoid creating income segregation, which prompted the City to reevaluate the site inventory and consider additional sites for housing. Affordable housing incentives and flexibility for developers were strategies to promote housing. In response, the City includes programs such as Program 1.8, Program 2.7, and Program 6.4. **Website**

The Housing Element Update webpage (https://www.coachellahousingelement.com/) was used to provide an overview of the Housing Element update process and timeline, resources for Housing Element information (e.g., meeting notices, draft documents, etc.), and provide City contact information. Interested parties could sign up to receive information about upcoming meetings and documents. The website was available in English and Spanish (translated).

Focus Groups

The City conducted two focus group meetings in preparation of the Housing Element update:

- Focus Group #1: Wednesday, April 21, 2021, 5:00 pm – 6:00 pm
- Focus Group #2: Friday, April 23, 2021, 1:30pm – 2:30pm

Due to the ongoing COVID-19 crisis, the focus groups were held over webinar. Invitations were distributed to 51 individuals representing multiple stakeholder groups (See Appendix E for list of contacted groups). Of the 11 individuals who RSVP'd, 8 participants attended. Follow up meetings were offered to individuals who RSVP'd and did not participate, although no stakeholder responded to this offer. Comments received are documented in Appendix E and summarized below.

- Underserved groups tend to be low-income individuals, older individuals, full time and seasonal agriculture workers, Native Americans, and families and households with mixed immigration status.
- There is a need and an interest in creating workforce housing, especially housing for farmworkers to remain near the farms.

- There needs to be a better integration of various income level housing opportunities throughout the City.
- Development standards need to be reevaluated to increase flexibility in housing production. Participants have shown desire to reduce setbacks, up zone areas, and create more mixed-use opportunities in the City's Downtown.
- Affordable housing developers have difficulty meeting state and federal funding requirements because of the City's density restrictions and other limitations (parking, height limits, Floor Area Ratio restrictions, etc.) as well as the availability of suitable sites in proximity to other factors (e.g., proximity to transit and services).
- The City works well with non-profit developers to streamline approvals, when possible. City has helped utilized SB35 streamlining.

Steering Committee

The City formed a housing steering committee consisting of eight members representing a variety of interests and expertise.

Meeting #1 (July 2021)

On July 26, 2021, the City conducted the first steering committee meeting via Zoom. The purpose of the meeting was to introduce the Housing Element update, outline the role of the steering committee, and facilitate a discussion regarding committee member concerns, observations, and goals for housing development in Coachella. Committee members are tasked with representing a variety of perspectives and interests; consensus housing goals, objectives, or constraints is not necessary. Initial comments included:

- Building denser, affordable housing is difficult given the higher cost of such development typologies
- Current market-rate rents are not high enough to absorb added costs without outside sources of funding
- Future projects would benefit from lowering development costs and increasing certainty for developers, e.g., shortening the entitlement timeline, streamlining the process, and allowing smaller lots by-right

Meeting #2 (August 2021)

On August 16, 2021, the City conducted the second steering committee meeting via Zoom. The City and Consultant team presented an overview of the technical requirements of the Housing Element and the draft goals and policies for the 6th Cycle Housing Element. The steering committee members were provided with memos with initial results from the needs assessment, governmental constraints assessment, draft sites inventory, and preliminary housing plan for review in advance of the meeting. The City and team facilitated discussions on the technical assessment findings and the draft implementation plan. Discussion included:

- How to eliminate development constraints, such as minimum street widths and setback requirements
- Need for affordable housing incentives for both for-profit and non-profit developers (both developers should collaborate to access financing options)
- Include a program or policy to reduce developer uncertainty through reducing/removing CEQA requirements, expediting the development review process, etc.
- The need for community amenities such as a senior center close to residential development
- What can the City do to be more competitive in federal funding for affordable housing projects (based on ranking criteria)?
- Meeting #3 (August 2021)
- On August 27, 2021, the City conducted the third steering committee meeting via Zoom. The City facilitated a discussion with the committee and focused on Housing Element goals and policies and preparations for the upcoming workshop.

Community Events

The City conducted one community-wide event to solicit input on housing needs:

- Virtual Workshop, October 14, 2021

On October 14, 2021, the City of Coachella hosted a virtual public workshop for the 6th Cycle Housing Element Update project. Gabriel Perez, Development Services Director, opened the meeting and explained the intent of the workshop is to provide information about the Housing Element Update process and answer questions. The presentation was available in English and live Spanish translation. Director Perez introduced additional City staff and the Consultant Team, Lisa Wise Consulting Inc. (LWC). The presentation addressed the following topics:

1. Housing Element Overview
2. Process and Public Outreach
3. Housing Needs and Conditions in Coachella
4. Public Review Draft Housing Element
5. Next Steps for the Coachella Housing Element Update
6. Questions and Discussion

Due to the ongoing COVID-19 crisis, the community event was held as a webinar. Notifications of the community event were distributed in English and Spanish to the City's email database. Approximately 20 participants attended. Comments received are documented in Appendix E and summarized below.

- **How can interested persons participate in the Housing Element Update process?** There are many ways to participate in the Housing Element Update process. The steering committee meetings included non-profit and for-profit developers, faith-based groups, and the housing authority, among others.

- **What does "affordable housing" mean?** "Affordable" is a technical term that refers to the amount of income spent on housing (no more than 30%) relative to income categories set by the State (e.g., Extremely Low, Very Low, Low, Moderate) based on a region's Area Median Income (AMI), in this case, for Riverside County.

- **How is the City ensuring that Coachella residents won't be displaced, including low-income persons of color? The City should look at inclusionary zoning ordinances, rent control, land trusts, and types of anti-displacement strategies.** The idea behind a housing element update is to ensure that cities have enough space available to produce housing attainable to persons at all income levels, including below market-rate housing. Many of the sites identified by the City that will be used for complying with the City's Regional Housing Needs Allocation (RHNA) are on vacant land, so they will not remove existing housing.

- **How will the City prevent segregation of neighborhoods based on income levels and the concentration of poverty?** The City is sensitive to this issue. Pursuant to state law, the City will conduct an analysis to "affirmatively further fair housing" and investigate areas that may be segregated by income, race, etc.

- **The City should have its Code Enforcement Division help rehabilitate existing housing, such as small loans for residents to make repairs.** The City does provide a Residential Rehabilitation Program to residents (as funding is available), and will continue to advertise this on its website, share information with service organizations, and post information in City Hall. Please also see Program 2.1 of the Housing Element Update.

- **Does the Housing Element Update consider climate goals and proximity to transit in its analyses?** Yes, the Housing Element Update promotes housing near jobs and transit to reduce climate impacts that occur on account of commutes.

Public Hearings

The Housing Element was presented at three public hearings:

Planning Commission Study Session- November 2021

On November 8, 2021, the City hosted a hybrid in-person/virtual joint City Council/Planning Commission study session for the 6th Cycle Housing Element Update project. Mayor Steven Hernandez opened the meeting and introduced Gabriel Perez, Development Services Director, who explained the intent of the study session was to review the draft Housing Element Update, as well as to receive comment and answer questions. The presentation was available in English and live Spanish translation. Director Perez introduced the Consultant Team, Lisa Wise Consulting Inc. (LWC). The presentation addressed the following topics:

1. Housing Element Overview
2. Process and Public Outreach
3. Housing Needs and Conditions in Coachella
4. Public Review Draft Housing Element
5. Public Workshop

6. Next Steps for the Coachella Housing Element Update
7. Questions and Discussion

Due to COVID-19 conditions, the meeting was held virtually via Zoom with the option for in-person attendance at the Coachella City Hall Council Chambers. Public participants were able to access the meeting by computer or by phone in English or Spanish. Participants were encouraged to provide feedback on the presentation and Housing Element document verbally at the meeting or by Zoom comment box. Over 15 people attended the study session via Zoom.

Comments received are documented in Appendix E and summarized below. Three emails were also entered into the record.

- **Does the fact that the median income in Riverside County is higher than the median income in Coachella present opportunities for Coachella?** While grants and other funding for affordable housing are very competitive, the relative lower income of Coachella residents is a factor that could help proposed affordable housing projects in Coachella score higher for receiving funding or tax credits from programs through Riverside County or the State.

- **The City should look at its last (5th cycle) housing element update to see how it has been recently promoting affordable housing. The City has 560 units in the pipeline; 106 currently under construction. Let's promote our successes.** The City does look at how it has performed over the last housing cycle through its current housing element update. The housing element update will highlight how many affordable units have been built since the start of the last housing cycle.

- **Affordable housing units in the City should be high-quality. Coachella residents that live in affordable housing units should not feel inferior to other residents, especially because of the quality of their housing. We want residents to feel at home and not segregated.** While capacity constraints such as lot coverage restrictions can negatively impact the profitability of housing projects, and therefore in part the type of materials used for construction of affordable housing units, the City can consider programs to require projects to provide the same type of fixtures and appliances for market rate and affordable units.

- **The City needs to update its Zoning Ordinance and Zoning Map to be consistent with its General Plan.** The City currently is circulating a request for qualifications (RFQ) to this effect.

- **The City should address senior housing needs, both in the short and long term. Senior housing should be near amenities, as some senior may not have reliable transportation or may not be able to drive. The City should also streamline senior housing projects.**

- **The City should consider adopting an inclusionary zoning ordinance.**

- **The City should encourage different types of housing (e.g., "missing middle" housing). This includes condominiums and fourplexes, etc. These types of housing should also be near amenities, such as access to medicine, jobs, churches, and counseling centers. We can look at the Zona Central between Avenue 50 and 52 to continue the grid.** The housing element update promotes a diversified housing stock—everything from detached single-family housing to missing middle housing to federally subsidized, traditional affordable housing. The Housing Element acknowledges that access to amenities is an important factor in remaining competitive for subsidies and grant funds for affordable housing and will continue to work with developers to align sites for housing with high opportunity areas.

- **Can the City require that first-time homebuyers have priority over others when submitting offers to purchase a home?** The housing element team is not aware of any such programs in California. First-time homebuyer programs do exist where cities provide access to low interest rates or other types of funding, or education programs for first-time homebuyers. In some cities, first-time homebuyers experience difficulties in buying housing when they must compete with short-term rentals. The City does participate in a first-time homebuyer assistance program through Riverside County.

- **The City should streamline affordable housing projects (have a quick turnaround time for plan check and reviews).**

Planning Commission Hearing- (TBD)

City Council Hearing- (TBD)

I.F Affirmatively Furthering Fair Housing

Assembly Bill (AB) 686, signed in 2018, establishes new requirements to Government Code Section 65583 requiring cities and counties to take deliberate actions to foster inclusive communities through fair and equal housing choice by establishing policies to address disparities in housing needs, access to opportunity, and patterns of racial and ethnic segregation, a process referred to as affirmatively furthering fair housing (AFFH).

The California Department of Housing and Community Development (HCD) released AFFH assessment guidelines on April 27, 2021. The AFFH analysis covers, and is built upon, several other required components of the Housing Element, including the Needs Assessment (Appendix A), Sites Inventory (Appendix B), and Constraints Assessment (Appendix C), and as such is provided for in a separate appendix, referencing other technical components as needed. The summary of findings is provided below, in Table 1-1. For the complete analysis, see Appendix F.

Appendix F was released for public review and posted to the project website in April 2022. Fair housing issues and topics were discussed at Focus group meetings and public workshops prior

to the release of the draft Appendix. Input from the community on fair housing programs and policies in included in Section IV.

Table 1-1: AFFH Issues and Meaningful Actions

Contributing Factor	AFFH Strategy	Housing Implementation Programs
Land use and zoning laws	Modify land use and zoning laws to be less restrictive	1.5 Lot Consolidation 1.7 Large Sites 1.13 General Plan Map Amendments 4.2 Reasonable Accommodation 5.1 Zoning Code Constraints 5.2 Development Fees 5.3 Parking Requirements 5.4 Eliminate Minimum Dwelling Unit Size Requirement 5.5 Accessory Dwelling Units (ADUs) 5.6 Transitional and Supportive Housing 5.7 Manufactured Housing 5.8 Group Homes 5.9 Single-Room Occupancy Housing 6.7 Streamlined Approvals
Displacement of residents due to economic pressures	New Housing Choices and Affordability in more areas of the City	1.1 General Plan Implementation 1.2 Lower Income Site Rezoning 1.3 General Plan Text Amendment 1.4 Services and Facilities 1.14 AB2339 Code Amendments 5.11 Prioritize Sewer Hookups for Residential Development For Lower-income 5.12 Objective Design Standards 6.1 Development Fee Deferral 6.2 Affordable Unit Financing 6.4 Density Bonus 6.6 Infrastructure Grants
Availability of affordable units in a range of sizes	Provide Choice of Different Affordable Housing Types	1.8 Variety of Housing Options for Special Needs Groups 1.9 Emergency Shelters 1.10 Farmworker Housing Support 5.5 Accessory Dwelling Units (ADUs) 5.6 Transitional and Supportive Housing 5.7 Manufactured Housing 5.8 Group Homes 5.9 Single-Room Occupancy Housing 5.10 Farmworker Housing Strategies
Access to financial services	Provide Information Regarding	1.12 Accessory Dwelling Units Outreach 2.1 Rehabilitation Programs

Table 1-1: AFFH Issues and Meaningful Actions

Contributing Factor	AFFH Strategy	Housing Implementation Programs
	housing and funding options to Educate Community	2.7 Tenant Outreach 4.1 Fair Housing 6.5 Website Update 7.1 Housing Choice Vouchers 7.2 At-Risk Housing

I.G Relationship to Other General Plan Elements

The Housing Element is one of seven mandatory elements of the City's General Plan, a long-range vision document that provides guidance for future development in Coachella. City Council adopted the Coachella General Plan Update in 2015. For the General Plan to provide effective guidance on land use issues, the goals, policies, and programs of each element must be internally consistent with other elements. This Housing Element builds upon the existing General Plan and is consistent with its goals and policies. In the event an element of the General Plan is amended, the City will consider the impacts of the amendment on the other elements to maintain consistency across all documents.

I.H Other Statutory Requirements

Water and Sewer Priority

Government Code §65589.7 requires each public agency or private entity providing water or sewer services to grant a priority for the provision of these services to proposed developments that include lower income housing units. In Coachella, sewer services are provided by the Coachella Sanitary District and water services are provided by the Coachella Water Authority. The City has not denied, applied conditions, or reduced the amount of sewer service for a development that includes housing affordable to lower-income households consistent with State law. As part of this Housing Element, the City will adopt written policies and procedures that grant a priority for sewer hook-ups and service to developments that help meet Coachella's share of the regional need for lower-income housing (see Program 5.11).

Government Code §65589.7 also requires adopted housing elements to be immediately delivered to all public agencies or private entities that provide water or sewer services for municipal and industrial uses, including residential. The City will provide the adopted Housing Element to the Coachella Sanitary District and Coachella Water Authority immediately upon adoption.

Section II Projected Housing Need

II.A Introduction/Overview of SCAG Methodology

State Housing Element law (Government Code §65580 et. seq.) requires regional councils of governments to identify for each member jurisdiction its "fair share allocation" of the Regional Housing Needs Assessment provided by the California Department of Housing and Community Development (HCD). In turn, each city and county must demonstrate the capacity to accommodate their local share of regional housing needs in the community's housing element. Each jurisdiction's responsibility for meeting the overall regional housing need is established as a Regional Housing Needs Allocation (RHNA).

The Southern California Association of Governments (SCAG), the council of governments for the Coachella area, adopted its 6th Cycle RHNA allocation methodology in March 2020. SCAG considered several factors in preparing the methodology, which weighed both projected and existing need. Projected need was informed by household growth, future vacancy need, and replacement need, while existing need considered transit accessibility, job accessibility, residual need in disadvantaged communities. The distribution of the RHNA across the four income categories factored in a social equity adjustment, which allocated a lower proportion of lower-income RHNA to jurisdictions that already had a high concentration of such households in comparison to the County, as well as the goal to Affirmatively Further Fair Housing (AFFH), which adjusted the distribution of RHNA in jurisdictions considered either very low or very high resource areas.

II.B Riverside County Income Limits

The projected housing needs are broken down by income category based on definitions in the California Health and Safety Code (§50079.5). HCD calculates "extremely low", "very low", "low", "median", "moderate", and "above moderate" income limits, and publishes these limits at the county level. Riverside County's 2021 income limits for households of one to four persons are shown in Table II-1.

Table II-1: Riverside County 2021 Income Limits

Number of Persons in Household	1	2	3	4
Extremely Low (<30% of AMI)	$16,660	$19,000	$21,960	$26,500
Very Low (30-50% of AMI)	$27,650	$31,600	$35,550	$39,500
Low (50-80% of AMI)	$44,250	$50,600	$56,900	$63,200
Median	$54,250	$62,000	$69,750	$77,500
Moderate (80-120% of AMI)	$65,100	$74,400	$83,700	$93,000

II.C Regional Housing Needs Allocation

The RHNA for Coachella is shown in Table II-2. The City has a total allocation of 7,886 units for the October 2021 to October 2029 planning period.

Table II-2: 6th Cycle RHNA

	Coachella		Riverside County		SCAG	
Area/Income	**Number of Units**	**Percent**	**Number of Units**	**Percent**	**Number of Units**	**Percent**
Total	**7,886**	**100%**	**167,351**	**100%**	**1,341,827**	**100%**
Extremely Low [1]	516	13%	41,995	25%	351,796	26%
Very Low	517					
Low	999	13%	26,473	16%	206,807	15%
Moderate	1,367	17%	29,167	17%	223,957	17%
Above Moderate	4,487	57%	69,716	42%	559,267	42%

[1] Assumes 50% of Very Low-income households are Extremely-Low income.

The City of Coachella is not responsible for the actual construction of these units. Coachella is, however, responsible for creating a regulatory environment in which the private market could build unit types included in their State housing allocation. This includes the creation, adoption, and implementation of General Plan policies, zoning standards, and/or economic incentives to encourage the construction of various types of units.

Section III Housing Resources

III.A Introduction

There are a variety of resources available to support the City in implementation of its housing strategy, landowners and developers seeking to provide housing, and residents in need to housing assistance in Coachella. This section provides a summary of land available to accommodate future housing in the city. The full site inventory analysis is contained in Appendix B. This section also includes a list of local, regional, state, and federal programs that provide financial and related assistance to support the City in meeting its housing goals.

III.B Land Resources

A critical part of the Housing Element is the sites inventory, which identifies a list of sites that are suitable for future residential development. State law mandates that each jurisdiction ensure availability of an adequate number of sites that have appropriate zoning, development standards, and infrastructure capacity to meet its fair share of regional housing need (i.e., RHNA) at all

income levels. The inventory is a tool that assists in determining if the jurisdiction has enough land to meet its RHNA given its current regulatory framework.

Identification of Sites Suitable for Housing

The sites identified in the site inventory (Appendix B) are comprised of parcels located in various areas and zones within the City. Each site has undergone an assessment to determine development potential and residential unit capacity given zoning standards and development trends. For detailed information, please see Appendix B.



Summary of Adequate Sites

Table III-1 summarizes the City's methods for satisfying its RHNA. Based on entitled and proposed projects, and available 6th Cycle sites under the General Plan scenario (Scenario #2, assuming a rezoning Program 1.1 and General Plan Amendments Program 1.13), the City has excess capacity in all income categories. Assumptions and methodology for this determination and a detailed list of sites are included in Appendix B.

Table III-1: Residential Development Potential and RHNA

	Extremely-Low, Very Low, and Low	Moderate	Above Moderate	Total
RHNA	**2,032**	**1,367**	**4,487**	**7,886**
Entitled/Proposed Projects[1]	273		835	1,108
Remaining RHNA	**1,759**	**1,367**	**3,652**	**6,778**
Site Inventory Results				
Scenario 1 – Existing Capacity (Zoning Code)		2,212	3,211	**5,423**
Remaining- Zoning Scenario	1,759	-845[2]	441	
Scenario 2 – Potential Capacity (General Plan)[3]	2,345	1,468	6,190	**10,003**
Remaining- General Plan Scenario	-586[2]	-101[2]	-2,538[2]	**-3,225**

[1] Considers net new units only.
[2] Negative value indicates a surplus.
[3] Requires rezoning, see Programs 1.1, 1.2, and 1.3.

Source: City of Coachella, LWC 2022

III.C Financial and Administrative Resources



There are a variety of resources available to support the City in implementation of its housing strategy, landowners and developers seeking to provide housing, and residents in need to housing assistance in Coachella. The following section contains a list of financial, administrative, and other resources to help the City address its housing needs. Availability of these resources is dependent on governmental priorities, legislation, and continued funding, which may be subject to change at any time.

City Resources

- **Coachella First Time Homebuyer Program Down Payment Assistance Program:** This program provides down payment assistance in the form of a deferred loan for low-income, first-time homebuyers.

Regional Resources

- **Coachella Valley Housing Coalition (CVHC) Program**
  - **Self Help Homeownership Program:** This program consists of families helping other families achieve home ownership. Families form an informal association and agree to help each other build their homes with technical assistance provided by a competent construction supervisor. CVHC was recently awarded a $6 million federal grant from the U.S. Department of Agriculture (USDA) in April 2021.
- **Riverside County Economic Development Agency Programs**
  - **First Home Buyer Down Payment Assistance (FTHB) Program:** This program provides down payment assistance to lower income persons in the purchase of a home.
  - **Mortgage Credit Certification (MCC):** This program allows home buyers to reduce the amount of their federal income tax liability by an amount equal to a portion of the interest paid on a home mortgage, qualifying them more easily for a loan by increasing the effective income of the buyer through a tax credit.
- **Housing Authority of the County of Riverside (HACR) Programs**
  - **Family Self-Sufficiency (FSS) Program:** This program assists families receiving rental assistance move to economic independence. This program includes workshops on financial assistance for higher education, credit repair/home ownership, self-esteem, resume writing, parenting, and stress management.
  - **Homeownership (HOP) Program:** This program assists with cleaning up credit problems for eligible residents and works closely with the FSS program to obtain the goal of homeownership while earning an escrow account.

State Resources

- **Affordable Housing and Sustainable Communities Program (AHSC):** Administered by the Strategic Growth Council, this program provides grants and/or loans to fund land-use, housing, transportation, or land preservation projects that support infill and compact development that reduce greenhouse gas emissions.

- **CalHome:** HCD provides grants to local public agencies and non-profit housing developers to assist first-time homebuyers with down payment assistance through deferred-payment loans, rehabilitation, homebuyer counseling, self-help mortgage assistance, or other technical assistance. $57 million available in State CalHome program.
- **California Emergency Solutions and Housing (CESH):** This program provides funds for a variety of activities to assist persons experiencing or at risk of homelessness, such as housing relocation and stabilization services (including rental assistance), operating subsidies for permanent housing, flexible housing subsidies, emergency housing operating support, and homeless delivery systems.
- **Homekey:** This program provides funding to protect Californians experiencing homelessness who are impacted by COVID-19.
- **Housing for a Healthy California (HHC) Program:** This program creates supportive housing for recipients of or those eligible for health care provided through the California Department of Health Care Services' Medi-Cal program.
- **Housing Navigator's Program:** This grant program funds housing navigators to help young adults aged 18 to 21 years secure and maintain housing, with priority for individuals in the foster care system.
- **Infill Infrastructure Grant Program (IIG):** This program promotes infill housing development by providing grant funding, in the form of gap assistance, for infrastructure improvements required for qualifying multi-family or mixed-use residential development.
- **Joe Serna, Jr. Farmworker Housing Grant (FWHG) Program:** This program provides deferred payment loans for both owner-occupied and rental housing for agricultural workers, with a priority for lower income households.
- **Local Housing Trust Fund (LHTF) Program:** This program provides matching funds to local or regional housing trust funds for the creation, preservation, and rehabilitation of affordable housing, transitional housing, or emergency shelters.
- **Mobilehome Park Rehabilitation and Resident Ownership Program (MPRROP):** This program provides financing to support the preservation of affordable mobilehome parks through conversion of the park to an ownership model.
- **Multifamily Housing Program (MHP):** This program provides deferred payment loans for the construction, preservation, and rehabilitation of permanent and transitional rental housing for lower-income households.
- **National Housing Trust Fund:** This program provides deferred payment or forgivable loans for the construction of permanent housing for extremely low-income households. The covenant is for 55 years.
- **Predevelopment Loan Program (PDLP):** This program provides financing to cover pre-development costs to construct, preserve, or rehabilitate assisted housing.

- **Supportive Housing Multifamily Housing Program (SHMHP):** This program provides low interest deferred loan payments to developers building affordable rental housing that contain supportive housing units.
- **Transit-Oriented Development (TOD) Housing Program:** This program provides low-interest loans as gap financing for higher density affordable rental housing near transit.
- **Veterans Housing and Homelessness Prevention Program (VHHP):** This program supports the acquisition, construction, rehabilitation, and preservation of affordable multi-family housing for veterans and their families.
- **Golden State Acquisition Fund:** This $93 million fund provides low-cost financing aimed at supporting the creation and preservation of affordable housing across the state.
- **California Housing Finance Agency (CalHFA):** CalHFA offers a variety of low-cost loan programs to support the development of affordable multi-family rental housing, mixed-income housing, and special needs housing.
- **California Housing Finance Agency (CalHFA), Mortgage Credit Certificate Program:** The MCC program is a homebuyer assistance program designed to help lower-income families afford home ownership. The program allows home buyers to claim a dollar-for-dollar tax credit for a portion of mortgage interest paid per year, up to $2,000. The remaining mortgage interest paid may still be calculated as an itemized deduction.
- **Elderlink:** A senior care referral service licensed by the Department of Public Health. This organization provides independent and free personalized senior care placement services to fully screened and approved nursing home, board and care, and assisted living facilities.

Federal Resources

- **HOME Program:** Participating jurisdictions may use HOME funds for a variety of housing activities, according to local housing needs. Eligible uses of funds include tenant-based rental assistance; housing rehabilitation; assistance to homebuyers; and new construction of housing. HOME funding may also be used for site acquisition, site improvements, demolition, relocation, and other necessary and reasonable activities related to the development of non-luxury housing. Funds may not be used for public housing development, public housing operating costs, or for Section 8 tenant-based assistance, nor may they be used to provide non-federal matching contributions for other federal programs, for operating subsidies for rental housing, or for activities under the Low-Income Housing Preservation Act.
- **Community Development Block Grant (CDBG):** Federal funding for housing programs is available through the U.S. Department of Housing and Urban Development (HUD). Coachella participates in the CDBG program through the County of Riverside, which applies to HUD for funds on behalf of the City and other non-entitlement jurisdictions. The City offers housing rehabilitation loan and grant programs funded with CDBG funds. The City's CDBG allocation for the Fiscal Year 2020-2021 is $363,223.
- **Section 108 Loan Guarantee Program:** Allows CDBG entitlement jurisdictions to leverage their annual grant allocations to access low-cost financing for capital improvement projects. Eligible activities include housing, economic development, public

facility, and infrastructure. This program is often used to catalyze private investment in underserved communities or as gap financing.

- **Section 811 Project Rental Assistance:** HUD offers long-term project-based rental assistance through a NOFA published by the California Housing Finance Agency (CalHFA).
- **Emergency Solutions Grants (ESG) Program:** This program provides funding for cities, counties, and states to (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents, (5) rapidly rehouse homeless individuals and families, and (6) prevent families/individuals from becoming homeless.
- **Veterans Affairs Supportive Housing (VASH) Program:** HUD-VASH is a collaborative program between HUD and VA combines HUD housing vouchers with VA supportive services to help veterans who are homeless and their families find and sustain permanent housing.
- **Low-Income Housing Preservation and Residential Home Ownership Act (LIHPRHA):** This program requires all eligible HUD Section 236 and Section 221(d) projects at risk of conversion to market-rate rentals from mortgage pre-payments be subject to LIHPRHA incentives, which include subsidies to guarantee an eight percent annual return on equity.
- **Low-Income Housing Tax Credit:** Administered through the California Tax Credit Allocation Committee (TCAC), the Low-Income Housing Tax Credit (LIHTC) subsidizes the acquisition, construction, and rehabilitation of affordable housing by providing a tax credit to construct or rehabilitate affordable rental housing for low-income households.
- **Continuum of Care (CoC) Program:** The Continuum of Care (CoC) Program is designed to promote communitywide commitment towards ending homelessness. It provides funding to nonprofits, State, and local governments to provide shelter and services to people experiencing homelessness.
- **U.S. Department of Agriculture (USDA) Housing Programs:** This program provides homeownership opportunities for individuals and below market-rate loans/grants to public and non-profit organizations for new construction, preservation, or rehabilitation of farmworker/rural multi-family rental housing.

III.D Opportunities for Energy Conservation

The cost of energy can greatly impact housing affordability, as energy costs can constitute a significant portion of total housing costs. High energy costs also particularly impact low-income households that are less likely to have the ability to cover increased expenses.

The Imperial Irrigation District (IID) provides electricity services for the City of Coachella. They assist low-income customers through several programs including:

Imperial Irrigation District (IID)

- **Residential Energy Assistance Program (REAP):** This program reduces energy bills for eligible participants by about 20 percent. IID also offers a 30 percent REAP discount to qualifying customers age 62 or older.
- **Emergency Energy Assistance Program (EEAP):** This program assists customers who face disconnection for non-payment. EEAP payment assistance is available quarterly to residents who participate in the REAP program. Customers may qualify for up to $75 on their electric bill during the 1st and 4th quarter, and up to $125 during the 2nd and 3rd quarter.
- **Medical Equipment Assistance Program (MEEAP):** This program reduces the electrical rate for a defined quantity of electricity used to operate medical equipment by a household that has a full-time resident who requires specifically medically necessary equipment to sustain life or prevent deterioration of a person's medical condition.

Additionally, the City has an Energy Action Plan (EAP), which was adopted in 2012. The EAP is intended to assist in meeting State and regional goals of greenhouse gas reduction and long-term energy efficiency, and it includes a strategy to meet the City's energy reduction goals.

Other conservation programs available at the local, regional, state, and federal level are described below.

Regional Energy Resources

- **Community Action Partnership of Riverside County Programs**
  - **Weatherization Assistance Program:** This program provides free home energy conservation services to low-income Riverside County homeowners and renters.
  - **Low-Income Home Energy Assistance Program:** This program provides grants and one-time assistance payments to moderate-income families and individuals for electric bills in Riverside County.

State Energy Resources

- **California Department of Community Services & Development Programs Low-Income Weatherization Program (LIWP):** California's Low-Income Weatherization Program (LIWP) provides low-income households with solar photovoltaic (PV) systems and energy efficiency upgrades at no cost to residents. LIWP is the only program of its kind in California that focuses exclusively on serving low-income households with solar PV and energy efficiency upgrades at no cost. The program reduces greenhouse gas emissions and household energy costs by saving energy and generating clean renewable power. LIWP currently operates three program components: Multi-Family, Community Solar, and Farmworker Housing. According to CDS's Nov. 2020 Low-Income Weatherization Program Impact Report, LIWP has received $212 million from the Greenhouse Gas Reduction Fund since 2014. Note: The multi-family energy efficiency & renewables program component is estimated to end in June 2022.
- **California Public Utilities Commission Energy Savings Assistance Program (ESA)**: ESA provides no-cost weatherization services to low-income households who meet the CARE income guidelines. Services provided include attic insulation, energy efficient

refrigerators, energy efficient furnaces, weatherstripping, caulking, low-flow showerheads, water heater blankets, and door and building envelope repairs which reduce air infiltration.

- **Federal Housing Administration Energy Efficient Mortgage Program (EEM):** This program helps families save money on their utility bills by enabling them to finance energy efficient improvements with their FHA-insured mortgage. The EEM program recognizes that an energy-efficient home will have lower operating costs, making it more affordable for the homeowners. Cost-effective energy improvements can lower utility bills and make more income available for the mortgage payment.

Section IV Housing Plan

Introduction



The housing plan of the Housing Element serves as the City's strategy for addressing its housing needs. This section describes the housing goals, policies, and programs of the Housing Element for the City of Coachella.

Goals are aspirational purpose statements that indicate the City's direction on housing-related needs. Each goal encompasses several policies, which are statements that describe the City's preferred course of action among a range of other options. Each goal also includes programs, which are actionable steps taken to implement the policies and further the City's progress towards its goals. Some programs contain quantified objectives, which refer to the number of units that are expected to be constructed, preserved, or rehabilitated through the program during the planning period. These quantified objectives represent measurable outcomes that can be used to benchmark the success of each program.

This Housing Element contains institutional changes intended to significantly increase the amount and type of housing for all income levels in Coachella. These efforts are expected to be initiated throughout the planning period, which is from October 15, 2021 to October 15, 2029. In accordance with State law, the City will also evaluate the progress and effectiveness of these programs on an annual basis. Together, these initiatives reflect the City's commitment to increasing affordable housing and improve existing housing conditions.

Goal A: Facilitate the Development of a Variety of Housing Types to Provide Adequate Housing in the City to all Households

Policies

a) **Land Use Controls.** Use the Land Use Element of the General Plan and the Zoning Code to ensure the availability of adequate sites for a variety of housing types.
b) **Varying Densities.** Employ a range of housing densities to provide housing for all economic segments of the community consistent with good planning practice.

c) **Infill and Contiguous Land.** Maximize use of vacant land within the city and contiguous to existing development in order to reduce the cost of off-site improvements and create a compact city form.
d) **Compatible Uses.** Ensure the compatibility of residential areas with surrounding uses through the separation of potentially hazardous or damaging uses, construction of adequate buffers, and other planning and land use techniques.
e) **Housing Downtown.** Promote higher-density and mixed-use redevelopment within the downtown area.
f) **Services and Facilities.** Require that adequate public and private services and facilities are or will be provided to all new residential developments as a prerequisite for their approval.
g) **Adaptive Reuse.** Investigate the adaptive reuse of vacant commercial structures in the downtown area for housing, possibly in a mixed-use fashion.
h) **Large Family Housing.** Encourage developers to provide units with three or more bedrooms, suitable to house large households.
i) **Emergency Shelters.** Continue to actively support efforts of providers who establish short-term bed facilities for segments of the homeless population including specialized groups such as the mentally ill and the chronically disabled.
j) **Emergency Shelters Services.** Assist and support local social service agencies in their applications for federal funds to provide emergency shelters for homeless individuals and families.
k) **Special Needs Housing.** Encourage the development of housing to meet the needs of special needs groups including the elderly, large families, farmworkers, homeless, and female-headed households, targeting locations in the City which have higher concentrations of special needs groups and are closest to City services and amenities.
l) **Unit Sizes.** Promote the production of for sale and rental housing to meet the needs of families of all sizes.

Programs

1.1 General Plan Implementation. The City adopted the updated General Plan in 2015. To fully implement the policies outlined in the General Plan update, the City will review the prior completed study that analyzed changes needed to the Zoning Code and revise as necessary to complete a comprehensive Zoning Code update. The City will prioritize creating zones and rezoning lower-income sites identified in the Site Inventory, Scenario #2.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Compatibility Study revised and updated (as needed) and lower-income sites rezoned by October 2022; Zoning Code updated within 3 years of Housing Element adoption.

1.2 Lower Income Site Rezoning. The City will prioritize rezoning sites to accommodate the lower-income RHNA (Appendix B). These sites will be rezoned according to their General Plan designation, along with the following requirements:

- Allow Multifamily uses by-right for developments in which 20 percent or more of the units are affordable to lower-income households;
- Sites must accommodate a minimum of 16 units per site;
- Establish a minimum density of 20 units per acre; and
- Require residential use occupancy 50 percent of the total floor area of any mixed-use project on these sites.

The lower income RHNA is accommodated on approximately 136 acres of sites throughout the City. The City will amend the zoning regulations of approximately 136 acres of land identified for the lower income RHNA in the sites inventory as described in this program with development standards suitable to facilitate achievement of maximum allowed density (up to 65 du/ac) comply with California State law and meet RHNA targets.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Within 1 year of Housing Element adoption

1.3 General Plan Text Amendment. The City will amend the General Plan to allow 100% residential projects if the site is identified in the City's Housing Element for lower-income development. This program applies to all designations, but specifically targets the NC, DC, and UE designations.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Within 1 year of Housing Element adoption

1.4 Services and Facilities. Continue to utilize environmental and other development review procedures to ensure that all new residential developments are provided with adequate public and private facilities and services. Require documentation of the adequate services and facilities that are or will be provided as a condition of approval.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Ongoing

1.5 Lot Consolidation. Evaluate opportunities for parcel assembly and the use of underutilized sites for high density and/or affordable housing. Discuss housing development potential with developers and property owners and consider relaxing development standards that constrain small lot development and prioritizing application processing to facilitate housing on these sites. Communicate with developers and owners regarding the variety of housing development options available for these sites.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Ongoing. Identify sites and meet with landowners every 3 years.

1.6 Housing Data. Upon request, provide housing data, such as information on building permits, vacancy rates, and availability of funding sources, to interested parties.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Ongoing

1.7 Large Sites. Facilitate development on large sites designated for high-density housing by communicating with developers regarding housing opportunities for these sites, providing priority subdivision processing, and utilizing the Master Plan review process (as described in the General Plan Land Use Element) to facilitate affordable unit development. Work with landowners and developers to create sites ranging from one to 10 acres in size that are feasible and appropriate for the development of affordable housing.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Ongoing. Identify sites and meet with landowners every 3 years.

1.8 Variety of Housing Options for Special Needs Groups. Identify incentives for development of needed housing typologies suitable for single-parent families with children (e.g., one or two-bedroom houses), households with family members requiring assistance (e.g., persons with disabilities), and multigenerational families (e.g. houses for large families or multiple units on one lot). Encourage, and where feasible, incentivize developers to construct new units that include a full bathroom and bedroom on the first floor (for seniors to age in place) and on-site second units that can be rented.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: December 2022

1.9 Emergency Shelters. ~~Evaluate the adequacy of land that can accommodate emergency shelters in the city and, if needed, identify additional sites for rezoning to provide greater opportunity for these shelters~~Amend the Zoning Code parking and separation regulations for emergency shelters to comply with Government Code Section 65583(a)(4)(A).

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: December ~~2022~~2023

1.10 Farmworker Housing Support. Leverage existing relationships in the local non-profit and private sector to identify specific policy levers (such as expedited permitting, fee waivers, etc.) that will have the greatest impact on easing and increasing the development of farmworker housing. Meetings to discuss these constraints will be pursued alongside ongoing assistance given to local farmworker advocacy groups and developers with site identification and technical assistance. The Coachella Valley Housing Coalition (CVHC) is the leading developer of farmworker housing in the City of Coachella and the City commits to meeting annually with CVHC and other potential affordable housing developers to identify development opportunities for farmworkers and provide concession, incentives, and assistance with funding for affordable housing opportunities in the City as appropriate. As constraints are identified, the City will modify the Zoning Code (beyond the changes in Program 5.10) or adopt ordinances to the greatest extent feasible while ensuring compliance with State law.

- Responsible Agency: Development Services Department
- Funding: Departmental budgets and First Time Home Buyer Funds

- Time Frame: Meet with ~~stakeholders~~ CVHC and Habitat for Humanity ~~by December 2023~~annually. Amend Code or adopt ordinances, as needed, within three years of Housing Element adoption. Assist farmworker advocacy groups and developers as needed throughout the planning period.

1.11 Sites Monitoring. Consistent with SB 166 (No Net Loss), the City will monitor housing sites to ensure adequate sites to accommodate the remaining unmet RHNA by each income category are maintained at all times. The City will also review densities proposed for new development under all the General Plan land use categories and assess how the new densities (and development standards) are or are not working to facilitate housing development, particularly affordable housing units.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Annually

1.12 Accessory Dwelling Units Outreach. Integrating accessory dwelling units (ADUs) into existing residential neighborhoods is a means for the City to accommodate additional affordable rental housing that supports multi-generational households and other special needs groups. Furthermore, new State laws have significantly eased ADU development standards and streamlined their approval process (see Program 5.5). To promote safe, legal ADU development, the City will create a dedicated page on its website informing residents of ADU regulations, the application process, and available funding for ADU construction, such as the CalHFA ADU Grant Program that provides up to $25,000 to reimburse homeowners for necessary predevelopment costs. The City will also work with owners of illegal and/or "unintended" accessory dwelling units to bring the unit into compliance with City standards. While promotion of materials and outreach will occur citywide, the City will enhance promotion efforts, either through additional outreach opportunities (e.g., in-person events, physical material posting or distribution, etc.) or more frequent outreach, in highest resource areas (see Appendix F).

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Informational materials on City website by 2024, ongoing advertising of materials in print and digital media. Contact and coordinate with known unpermitted ADUs throughout the planning period.

1.13 General Plan Map Amendments. The City has identified four City-owned sites adjacent to Downtown along Grapefruit Boulevard (*Consolidated Site G:* APNs 763400016 and 763400017; *Consolidated Site I:* APNs 763131018 and 763131017) for affordable housing. To facilitate this development, the City will amend the General Plan to redesignate said properties from Industrial to Urban Employment, which allows up to 65 units per acre.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Timeframe: Within 1 year of Housing Element adoption

1.14 AB 2339 Code Amendments. The City will amend the Zoning Code to allow emergency shelters by right within one or more zones which also allow residential development and comply with GC 65583(a)(4). The shelter will be subject to the same development standards as other uses in that zone, in addition to any specific requirements for emergency shelters as allowed by law (see Program 1.9).

- Responsible Agency: Development Services Department
- Funding: Department budget
- Timeframe: Within 1 year of Housing Element adoption

Goal B: Conserve and Improve the Condition of the Existing Housing Stock

Policies

a) **Rehabilitation Funds.** Continue to use available state and federal funds for housing rehabilitation, in a manner that will benefit the largest number of lower-income households, including those with extremely and very low income.
b) **Overcrowding.** Allow utilization of rehabilitation assistance funds to alleviate overcrowded conditions.
c) **Unit Rehabilitation.** Encourage the rehabilitation of substandard dwelling units instead of requiring their demolition, whenever possible, to preserve the existing affordable housing stock.
d) **Neighborhood Enhancement.** Utilize the neighborhood enhancement capabilities of the City to ensure that property owners renting unsanitary and unsafe housing units correct identified code violations.
e) **Code Enforcement.** Ensure that all new housing units constructed in the city are safe and livable through vigorous enforcement of the Uniform Building Code.
f) **Substandard Units.** Pursue the removal and replacement of substandard units that cannot be rehabilitated.
g) **Public Improvements.** Prioritize public improvements (such as new streets and drainage, sidewalk parks, street trees, and other public amenities and infrastructure) to improve areas with the greatest need, including neighborhoods with high concentrations of poverty and limited existing resources and amenities.

Programs

2.1 Rehabilitation Program. Continue to implement the City's Residential Rehabilitation Program, as funding is available. Allow funds to be used to reconcile code violations, alleviate overcrowding, make improvements to accommodate the special needs of elderly and disabled residents, including persons with developmental disabilities, and improve energy efficiency. The City will continue to advertise the program on the City's website, share program information with service organizations, and post program information in City Hall. While promotion of materials and outreach will occur citywide, the City will enhance promotion efforts and prioritize program funding in Racial or Ethnically Concentrated Areas of Poverty (R/ECAPs) and older neighborhoods in the City which may be in need of more rehabilitation due to the age of the housing stock (see Appendix F).

- Responsible Agency: Development Services Department
- Funding: CDBG and HOME
- Time Frame: Ongoing

2.2 Housing Condition Survey. Continue to monitor housing conditions throughout the city by reviewing code enforcement complaints and periodically conduct formal or informal housing condition surveys.

- Responsible Agencies: Development Services Department

- Funding: Department budgets (for housing condition surveys) and CDBG Planning/Technical Assistance Grants
- Time Frame: Ongoing. Conduct assessment of areas of concern every three years

2.3 Neighborhood Enhancement. Continue to implement the abandoned and vacant property ordinances and explore new methods of eliminating unsightly property conditions in residential areas.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Ongoing

2.4 Mobile Home Park Maintenance. Continue to monitor health and safety issues related to substandard mobile home parks located within the city limits and those within the City's sphere of influence. Where the State is the permitting agency, refer maintenance and enforcement complaints to the appropriate State contact. For City managed sites, explore funding opportunities for a loan or grant program to assist with mobile home unit and park repairs and improvements as well as mobile home ownership.

- Responsible Agency: Coachella Community Services Department
- Funding: Department budget
- Time Frame: Explore funding opportunities by 2023, monitoring is ongoing

2.5 CVAG Representation. Continue to participate in housing-related discussions with CVAG.

- Responsible Agency: Development Services Department, City Council
- Funding: General Fund
- Time Frame: Annually, or as meetings occur

2.6 Disadvantaged Unincorporated Communities (DUCs). To support disadvantaged unincorporated communities (DUCs) within the City's sphere of influence (SOI), the City will:

- Work with Riverside County, Riverside County LAFCO, Coachella Valley Water District, the Coachella Valley Regional Water Management Group (CVWRMG), and local advocacy organizations to identify and address housing-related infrastructure needs in nearby DUCs
- Participate in outreach and information gathering events and strategy sessions
- Contribute to efforts to identify and estimate the cost of potential infrastructure improvements including any preparation of the Integrated Regional Water Management Plan (prepared by CVWRMG)
- Pursue funding sources to complete necessary upgrades.
- Coordinate with agencies and community groups to explore annexation potential and timeframes.
- Consider requiring developers plan for and construct oversized facilities to create infrastructure connection opportunities for nearby disadvantaged communities as a condition of approval for development in new growth areas.

Riverside County LAFCO identified four "fringe" DUCs located in close proximity to Coachella, three of which are located within the City's sphere of influence.

- Responsible Agency: Development Services Department
- Funding: General Fund

- Time Frame: Ongoing, pursuing funding as available and engage in ongoing dialogue (meet at least annually) to determine annexation potential and timeframes

2.7 Tenant Outreach. Conduct education and outreach to tenants regarding the City's Code Enforcement program and their rights as a tenant to decent, safe, and sanitary housing. While promotion of materials and outreach will occur citywide, the City will enhance promotion efforts in downtown and in areas of the City which have the highest concentration of renters (see Appendix F).

- Responsible Agency: Development Services Department
- Funding: Departmental budget
- Time Frame: Ongoing, prepare flyers for distribution at City Hall within one year of Housing Element adoption.

2.8 Home Enhancement. Fund home rehabilitation improvements for low income households utilizing CDBG funding.

- Responsible Agency: Economic Development Department
- Funding: CDBG funds
- Time Frame: Secure and distribute funds through Dec 2024

Goal C: Encourage Energy Conservation to Reduce Housing Costs

Policies

a) **Conservation Techniques.** Encourage the use of energy-conserving techniques in the siting and design of new housing.

b) **State Requirements.** Actively enforce state energy conservation requirements for new residential construction.

c) **Resource Reduction Education.** Make local residents aware of the free home surveys performed by the Coachella Water Authority as a means to reduce water consumption and the rebate programs offered by the Imperial Irrigation District and Southern California Gas Company.

Programs

3.1 Energy Conservation Standards. Develop a menu of energy conservation techniques and establish minimum requirements for energy conservation when approving siting and design of proposed residences to minimize energy consumption as well as housing costs.

- Responsible Agencies: Planning and Building Divisions of the Development Services Department
- Funding: Department budgets
- Time Frame: December 2023

3.2 Building Standards. Continue to require that, at a minimum, all new residential development complies with the energy conservation requirements of Title 24 of the California Administrative Code.

- Responsible Agency: Development Services Department

- Funding: Department budget
- Time Frame: Ongoing, as project applications are reviewed

3.3 Water Conservation. Assist in distributing information to the public regarding free home water consumption audits of the Coachella Water Authority and rebate programs offered by Imperial Irrigation District.

- Responsible Agency: Imperial Irrigation District, Development Services Department
- Funding: N/A
- Time Frame: Ongoing. Send materials to residents once annually.

3.4 Energy Efficiency Programs. Assist in distributing information about energy efficiency retrofit rebates and financing opportunities available to the residents and property owners such as Energy Upgrade California, the New Solar Homes Partnership, and future CVAG programs, including energy partnerships with surrounding agencies such as West Riverside Council of Governments (WRCOG).

- Responsible Agency: Development Services Department
- Funding: N/A
- Time Frame: Ongoing. Send materials to residents once annually.

Goal D: Promote Fair Housing Opportunity for All Persons [regardless of race, religion, marital status, age, sex, gender, nationality, physical or developmental disability, family size, and level and source of income]

Policies

a) **Equal Opportunity.** Advocate equal housing opportunity for all residents.
b) **Fair Housing.** Utilize local fair housing agencies to investigate promptly and aggressively any complaints involving housing discrimination.
c) **Tenant and Landlord Education.** Promote greater awareness of tenant and landlord rights and target increased education in areas with the highest concentration of renters.
d) **Access.** Promote reasonable accommodation in new housing developments and in existing housing.

Programs

4.1 Fair Housing. Continue to provide information on fair housing law on the City's website, at City Hall, and at the local library. In addition, the City Clerk shall continue to include a statement in City utility bills which indicates that information on fair housing laws is available to the public without charge. Information will be provided in both English and Spanish. Complaints may be directed to the Development Services Department.

- Responsible Agency: City Manager's Office, Development Services Department, City Clerk
- Funding: Department budget
- Time Frame: Ongoing

4.2 Reasonable Accommodation. Adopt a "Reasonable Accommodation" procedure, in accordance with SB 520, as part of the updated Zoning Code to allow for administrative processing of requests for features and accessibility for persons with disabilities and persons with developmental disabilities.

- Responsible Agency: Development Services Department
- Funding: City General Fund
- Time Frame: Within 3 years of Housing Element adoption

Goal E: Remove Constraints to the Maintenance, Improvement, and Development of Housing

Policies

a) **Building and Zoning Codes.** Ensure local building and zoning codes do not overly constrain housing production or cause increases in construction or permitting costs without sacrificing basic health and safety considerations.

b) **Development Fees.** Charge development fees that do not unreasonably contribute to the cost of housing.

c) **Site Improvement Assistance.** Continue to financially assist with land and/or off-site improvements costs for lower-income housing projects, as funds become available.

d) **Expedited Processing.** Continue practice of expeditious processing of residential development proposals and permits by encouraging concurrent processing of entitlements, rather than requiring one process to be completed before beginning the next process.

e) **Objective Review.** Encourage new high-quality rental and ownership housing through a clear and objective review process consistent with City adopted design standards.

Programs

5.1 Zoning Code Constraints. When undergoing the comprehensive Zoning Code update (Program 1.1), the City will ensure the Code update removes barriers to production of a variety of housing types and build on concepts outlined in the General Plan to incorporate the use of innovative land use techniques and construction methods such as clustering of units, density transfers, reduced setbacks/zero lot line development, reduced lot sizes, and others to minimize housing development costs and to maximize development opportunities.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Within 3 years of Housing Element adoption

5.2 Development Fees. Periodically survey other cities in the Riverside County area to ensure that the City's development fees are commensurate to other communities using a cost-recovery model and do not pose an unreasonable constraint to housing development.

- Responsible Agency: Development Services Department
- Funding: Department budget; possible CDBG Planning/Technical Assistance Grant
- Time Frame: Every five years

5.3 Parking Requirements. Review revisions to the Zoning Code to evaluate implementation of reduced parking requirements (or no parking requirement) for residential projects serving special needs groups, including low-income households, or for projects located close to public transportation or commercial services.

- Responsible Agency: Development Services Departments
- Funding: Department budgets
- Time Frame: Within 3 years of Housing Element adoption

5.4 Eliminate Minimum Dwelling Unit Size Standard. While the City's minimum dwelling unit size standards have not proved to be a constraint on housing development based on market demand for larger units, they could potentially constrain housing development in the future depending on demographic and market trends for smaller units. The City will amend the Zoning Code to eliminate the requirement for minimum dwelling size by unit type.

- Responsible Agency: Development Services Department
- Funding: Department budgets
- Time Frame: Within 3 years of Housing Element adoption

5.5 Accessory Dwelling Units (ADUs). Amend the Zoning Code to remove references to second units and regulate with the City's ADU ordinance, which complies with state law regarding ADUs.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: Within 3 years of Housing Element adoption

5.6 Transitional and Supportive Housing. Amend the Zoning Code to define transitional and supportive housing in accordance with Government Code Section 65582, AB 101, and AB 2162 and clarify that these types of housing are treated as residential uses of property, including allowing transitional and supportive housing and low barrier navigation centers in areas that allow multi-family and mixed use residential, subject to the same restrictions/regulations as other types of housing in the same zoning district.

- Responsible Agency: Development Services Department
- Funding: City General Fund
- Time Frame: December 2022

5.7 Manufactured Housing. Amend the Zoning Code to include manufactured housing as an approved housing type, as per State of California requirements.

- Responsible Agency: Development Services Department, Planning Commission
- Funding: City General Fund
- Time Frame: December 2022

5.8 Group Homes. Revise the Zoning Code to regulate group homes, foster homes, residential care facilities, and similar facilities as follows (referred to below simply as "group homes"):~~allow State-licensed and unlicensed group homes, foster homes, residential care facilities, and similar facilities by right with six or fewer persons in any residential zone; and to allow with administrative approval for licensed group homes with greater than six persons in all high density residential and mixed use zoning districts subject to objective criteria and clear, specific to use regulations. Additionally, recognizing~~

~~that larger facilities provide necessary supportive environments for a variety of households, the City will amend the Zoning Code to allow unlicensed facilities of 6 or more persons in all zones which allow residential uses similar to other residential uses in the zone, subject to specific objective design standards and appropriate findings.~~

- Permit by-right both *licensed and unlicensed* group homes (serving six or fewer residents) in all residential zones. The City will apply the same general zoning, building, fire, and other health and safety codes that apply to other uses of the same type that are allowed in that zone, subject only to the additional Health and Safety Code provisions specific to certain types of group homes (i.e., spacing requirements for licensed residential care facilities).
- Permit by-right *unlicensed* group homes (serving greater than six residents) in all residential zones. The City will apply the same general zoning, building, fire, and other health and safety codes that apply to other uses of the same type.
- Allow with a conditional use permit *licensed* group homes (serving greater than six residents) in all residential zones. The City will subject these only to specific, objective design and operational standards/findings and provide flexible and efficient reasonable accommodation in these permitting processes.

- Responsible Agency: Development Services Department, Planning Commission
- Funding: Departmental budget
- Time Frame: December ~~2022~~ 2023

5.9 Single-Room Occupancy Housing. Amend the Zoning Code to define single-room occupancy units (SROs) and identify zones in which SROs are allowed. Facilitate the development of SROs, or conversion of hotels, motels, or vacant apartment buildings into SROs, as appropriate housing type for persons with special needs and extremely low incomes.

- Responsible Agency: Development Services Department, Planning Commission
- Funding: Departmental budgets
- Time Frame: Amend the Code within 3 years of Housing Element adoption. Provide ongoing facilitation

5.10 Farmworker Housing Standards. Amend the Zoning Code to ensure that permit processing procedures for farmworker housing do not conflict with Health and Safety Code Sections 10721.5 and 17021.6. Additionally, the City will amend the Zoning Code to allow farmworker housing projects in residential areas (including areas formerly designated as agriculture prior to the 2015 General Plan update) that are currently used for agricultural production, or within close proximity to areas with active agricultural production, where farm worker housing is a desirable use. The City will also ensure that such procedures encourage and facilitate the development of housing for farmworkers.

- Responsible Agency: Development Services Department, Planning Commission
- Funding: Departmental budgets
- Time Frame: December 2022

5.11 Prioritize Sewer Hookups for Residential Development for Lower-Income Housing. Adopt written policies that grant priority for water and service allocations to

proposed developments that include housing units affordable to lower-income households into the General Plan. The City will provide the adopted Housing Element to both the Coachella Water Authority and Coachella Sanitary District immediately upon adoption to promote collaboration on this effort.

- Responsible Agency: Development Services Department
- Funding: Department budgets
- Time Frame: Amend the General Plan within two years of Housing Element adoption. Collaborate with water and sewer providers throughout the planning period.

5.12 Objective Design Standards. Develop objective design standards and clear findings to evaluate projects for compliance with the Architectural Review and Conditional Use processes. This effort will evaluate existing subjective standards required for approval in both the Zoning Code and specific plans. The purpose of these standards is to expedite the development review process and support the City in meetings its housing goals.

- Responsible Agency: Development Services Department
- Funding: Department budgets
- Time Frame: Within 3 years of Housing Element adoption.

Goal F: Promote Affordable Housing to Meet the Needs of Lower- and Moderate-Income Households

Policies

a) **State and Federal Funding.** Investigate and pursue state and federal programs and funding sources, such as CDBG and HOME funds, designed to expand housing opportunities for lower-income and special needs households, including extremely low-income households, farmworkers, the elderly, and persons with physical and developmental disabilities.

b) **On-site Affordable Units.** Encourage the inclusion of lower-income units, including extremely low-income and moderate-income units, in privately sponsored multi-family housing developments.

c) **Affordable Unit Financing.** Work with local lending institutions to maximize private financing for the construction of new lower-income housing, including extremely low-income units, and moderate-income housing.

d) **Developer Marketing.** Actively market Coachella to housing developers through appropriate advertisements in development publications and in metropolitan area newspapers.

e) **New Assisted Units.** Promote the construction of new assisted housing units in the city for lower-income households, including those with extremely and very low income.

Programs

6.1 Development Fee Deferral. When feasible, continue to defer development fees for housing units affordable to extremely low-, very low-, and low-income households.

- Responsible Agencies: Development Services, Building, and Public Works Departments
- Financing: Department budgets
- Time Frame: Ongoing

6.2 Affordable Unit Financing. Continue to work with nonprofit and for-profit developers to apply for financing to fund the development of housing affordable to lower-income and special needs households, particularly housing that will serve persons with extremely low incomes, farmworkers, the elderly, and persons with disabilities and developmental disabilities. The City will be open to providing letters of support for funding applications; the City will also consider partnerships with nonprofits for utilization of City staff to help write and to review project applications. The City will take actions necessary to expedite processing and approvals for such projects prioritizing projects in Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs).

- Responsible Agency: Development Services Department
- Funding: General Fund, HCD
- Time Frame: Assist with funding applications on an ongoing basis; annually review potential funding opportunities

6.3 CDBG and HOME Funds. Continue to pursue funding for the construction and rehabilitation of affordable housing, including annual applications for HOME and CDBG funds. The City will work with nonprofit and for-profit housing developers and will take actions necessary to expedite processing and approvals for such projects.

- Responsible Agency: Development Services Department
- Funding: HCD
- Time Frame: Annually

6.4 Density Bonus. AB 2345, which took effect on January 1, 2021, revised the State density bonus law (Government Code §65915-65918). It increases the maximum density bonus to up to 50 percent. The City will update its local density bonus provisions to be consistent with State law. Additionally, the City will consider modifying its procedures to eliminate City Council approval for density bonus requests.

- Responsible Agency: Development Services Department
- Funding: Department budget
- Time Frame: 2023

6.5 Website Update. The City will include housing-related resources including information regarding the City's housing rehabilitation program, first-time homebuyer loans, loans available through CalHFA, and other relevant links.

- Responsible Agency: Development Services Department
- Funding: CalHFA First-Time Homebuyer Program
- Time Frame: Annually review information

6.6 Infrastructure Grants. Infrastructure must be expanded to support future housing development opportunities for moderate and lower-income households. The City will pursue grant funding for infrastructure that facilitates development of moderate and lower-income housing sites (e.g., Infill Infrastructure Grant, etc.) and increase the availability of developable land in highest resource areas (See Appendix F) and on sites designated in the General Plan for higher density multi-family or mixed-use development.

- Responsible Agency: Development Services Department
- Funding: Grant funding
- Time Frame: Ongoing

6.7 Streamlined Approvals. Develop a written policy or project review and approval guidelines as appropriate to specify the SB 35 (2017) streamlining approval process and standards for eligible projects, as set forth under California Government Code, Section 65913.4.

- Responsible Agency: Development Services Department
- Funding: Departmental Budget
- Time Frame: Within 12 months of Housing Element adoption

6.8 Place-Based Neighborhood Revitalization. The City will continue to carry out a variety of neighborhood improvement efforts to revitalize the Coachella community and promote fair housing and access to resources and opportunities in all parts of Coachella. The City will improve neighborhoods and places in Coachella in the most need of place-based planning and improvement strategies, as well as places with the greatest capacity for accommodating housing for lower income households. Efforts include, but are not limited to, the following:

Planning. The City will continue to implement the Downtown Specific Plan and other City specific plans which have targeted recommendations for infrastructure improvements and neighborhood revitalization. As needed, the City will modify adopted policies to continue to identify areas in need of improvement and additional resources.

Implementation. The City will continue to prioritize the Capital Improvement Plan (CIP), annually, and seek additional funding and other resources toward community revitalization in targeted areas. Additionally, the City will continue to pursue concurrent efforts (Program 2.6 and Program 6.6) to improve infrastructure capacity in opportunity areas and in areas of need, including DUCs.

Partnerships. As part of ongoing and regular coordination with regional housing advocates, the City will seek new partnerships with agencies and grant funding opportunities to implement neighborhood improvements as part of new housing projects.

- Responsible Agency: Development Services Department
- Funding: Departmental budget, grant funding (as available)
- Time Frame: Identify priority specific plan programs for implementation by 2025, prioritize CIP funding annually.

Goal G: Preserve Existing Affordable Housing Opportunities for Lower Income Residents of the City

Policies

a) **Preservation Funding.** Utilize federal, state, and local funding to preserve lower- income rental housing to the extent possible.

b) **Preservation Cooperation.** Work closely with nonprofit organizations and public agencies involved in the provision of affordable housing to preserve existing lower- income rental units in the city.

c) **Displacement Prevention.** Prevent the displacement of lower-income residents from assisted housing units that may convert to market-rate housing in the future targeting City efforts in areas subject to the greatest displacement risk (See Appendix F, Figure F-23: Vulnerable Communities (2017).

Programs

7.1 Housing Choice Vouchers. Actively support the Riverside County Housing Authority's attempts to secure additional Section 8 Housing Choice rental assistance for extremely low-, very low-, and low-income households.

- Responsible Agency: Development Services Department
- Financing: HUD Section 8 Certificate and Housing Voucher Programs
- Time Frame: Ongoing

7.2 At-Risk Housing. Although there are not units at risk of converting to market rate during the 6th Cycle, the City will mMonitor and assist in the preservation of affordable units at risk of converting to market rate in the future as well as coordinate with local providers to maintain adequate conditions of existing affordable units to ensure they maintain available. Actions will include:

- Monitor the Risk Assessment report published by the California Housing Partnership Corporation (CHPC).
- Maintain regular contact with the local HUD office regarding early warnings of possible opt-outs.
- Maintain contact with the owners and managers of existing affordable housing to determine if there are plans to opt out in the future and offer assistance in locating eligible buyers.
- Maintain the list of potential purchasers of at-risk units and act as a liaison between owners and eligible purchasers.
- Coordinate with CVHC to make necessary improvements to maintain and preserve existing affordable housing stock.
- Ensure that all owners and managers of affordable housing are provided with applicable state and federal laws regarding notice to tenants of the owner's desire to opt-out or prepay. State law requires a 12-month notice.

- Responsible Agency: Development Services Department
- Funding: HCD

- Time Frame: Ongoing

Quantified Objectives

Table IV-1 presents the City's quantified objectives for construction, preservation, and rehabilitation for the 2021 – 2029 planning period that will be achieved through the policies and programs described above.

Table IV-1: Quantified Objectives

Program Type/Affordability	Extremely Low	Very Low	Low	Moderate	Above Moderate	Total
New Construction	516	517	784	1,367	3,804	6,988
Rehabilitation			~~50~~70			~~50~~70
Conservation/Preservation	50	100	150			300
Total	~~516~~566	~~517~~617	~~834~~1004	1,367	3,804	**7,~~038~~358**

Appendix A: Housing Needs Assessment

Contents

Appendix A: Housing Needs Assessment A-1

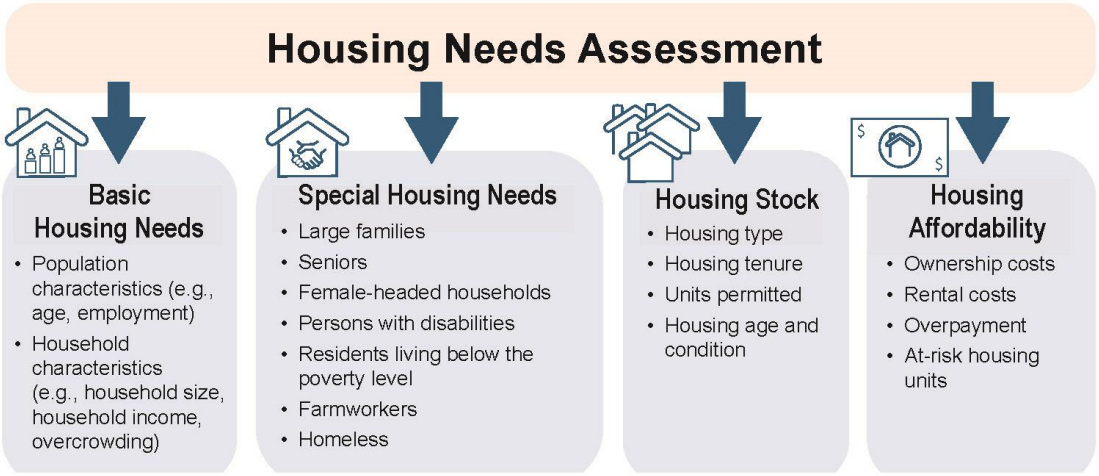
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Section A.1 Introduction and Summary

A.1.1 Introduction

This section forms the foundation for understanding Coachella's housing needs. It analyzes a range of demographic, economic, and housing-related variables to determine the extent and context of the City's housing-related need. Information gathered through this section provides a basis from which to build housing goals, policies, and programs to address those needs.

This section includes an analysis of the City's population, special needs groups, employment, housing stock, and housing affordability.



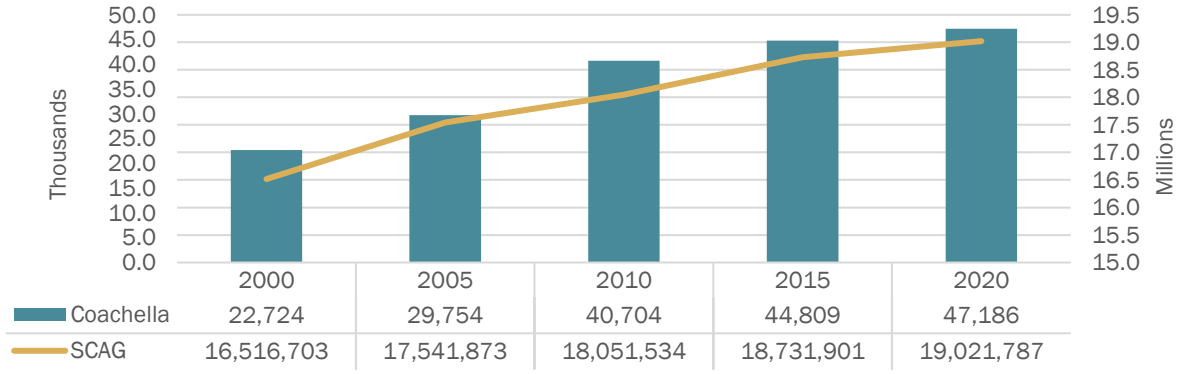
The main source of data used to form the majority of this section is HCD pre-certified local housing data provided by SCAG, which relies primarily on the American Community Survey 2014-2018, California Department of Finance, HUD's Comprehensive Housing Affordability Strategy ("CHAS") data, and California Department of Developmental Services.

Section A.2 Population Characteristics

A.2.1 Population

Coachella had a total population of 47,186 in 2020, according to the California Department of Finance. The chart below describes the population trend in Coachella over the past 20 years. During this period, Coachella's population grew by 108 percent while the SCAG region grew by 15 percent (or an annual growth rate of 3.7 percent compared to 0.7 percent for the region).

Figure A-1: Population Trend, 2000-2020



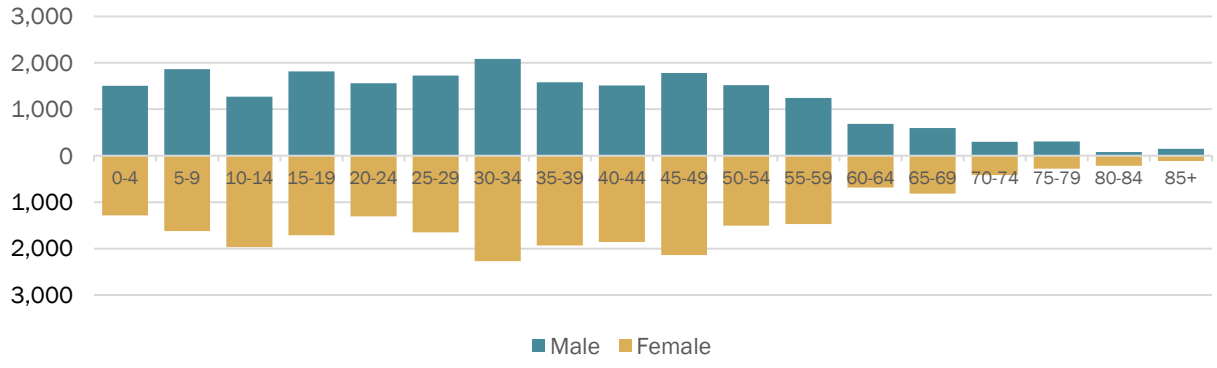
Source: SCAG 2020 Pre-Certified Local Housing Data (CA DOF E-5 Population and Housing Unit Estimates)

A.2.2 Age

Age is an important factor that impacts a city's housing needs, as needs and requirements change at different ages. In addition, different age groups will have different housing needs depending on a variety of factors, such as family status, household size, income level, and living preferences. A city with a large population of children relative to the adult population will need more housing for larger households, while a city with a large population of young adults might require more affordable studio and one-bedroom units. Similarly, having a larger senior population may indicate the need for housing that is ADA accessible or smaller units for seniors who seek to down-size.

The share of Coachella's population which is under 18 years of age is 26.1 percent, which is higher than the regional share of 23.4 percent. The seniors (age 65 and above) make up 7.3 percent of the population, which is lower than the regional share of 13 percent. The median age in Coachella is 33.5 years, lower than that of Riverside County (35.3 years). The population of Coachella is 48.2 percent male and 51.8 percent female.

Figure A-2: Current Population by Age and Sex

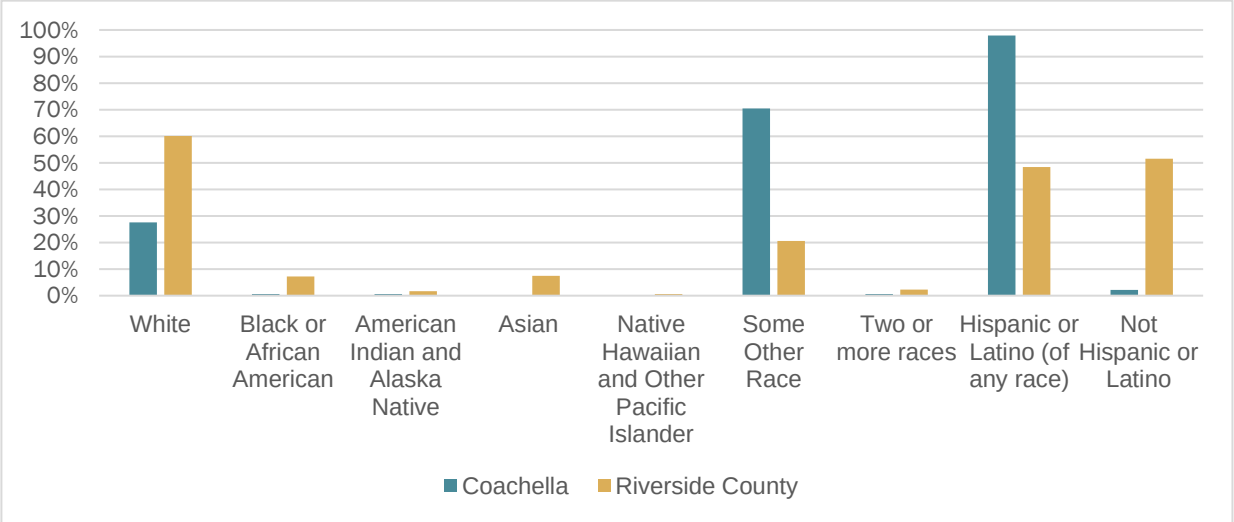


Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

A.2.3 Race/Ethnicity

The largest racial group in Coachella is “Some Other Race”, representing 70 percent of the total population. Note that is a common occurrence in communities with large Hispanic populations, as the distinction between race and ethnicity is sometime unclear to census respondents. In Coachella, 98 percent of the population of is Hispanic or Latino (of any race), compared to 48 percent of the population of Riverside County.

Figure A-3: Race and Ethnicity



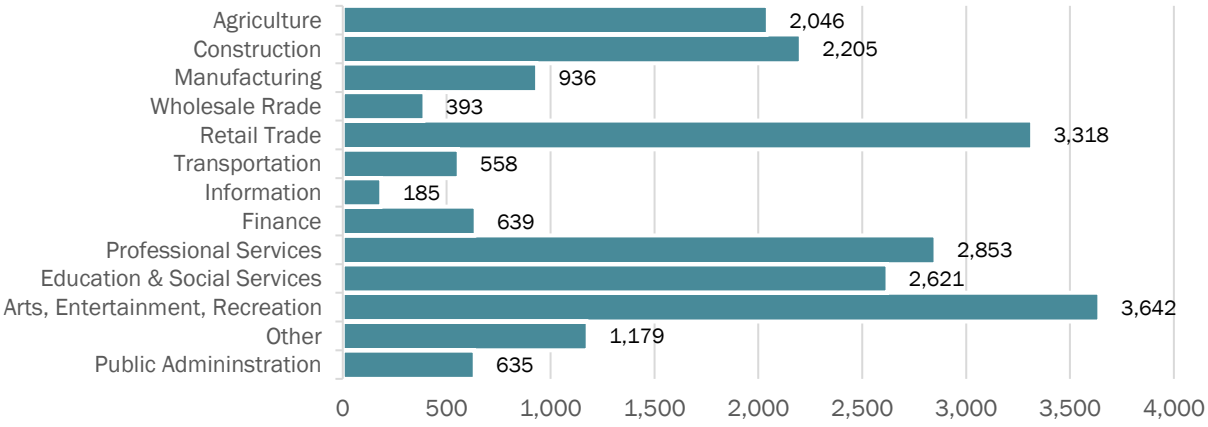
Note: “Hispanic or Latino” can be defined as a person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin regardless of race

Source: American Community Survey 2014-2018 5-year estimates, DP05

A.2.4 Employment

There are 21,210 workers living within Coachella who work across 13 major industrial sectors made up of groupings of two-digit North American Industry Classification System (NAICS) codes. The chart below provides more detailed employment information. The most prevalent industries are Arts, Entertainment, Recreation, which includes Food Service and Accommodations, with 3,642 employees (17.2 percent of total) and Retail trade with 3,318 employees (15.6 percent of total). Information is the least prevalent employment industry, employing approximately 1 percent of employees.

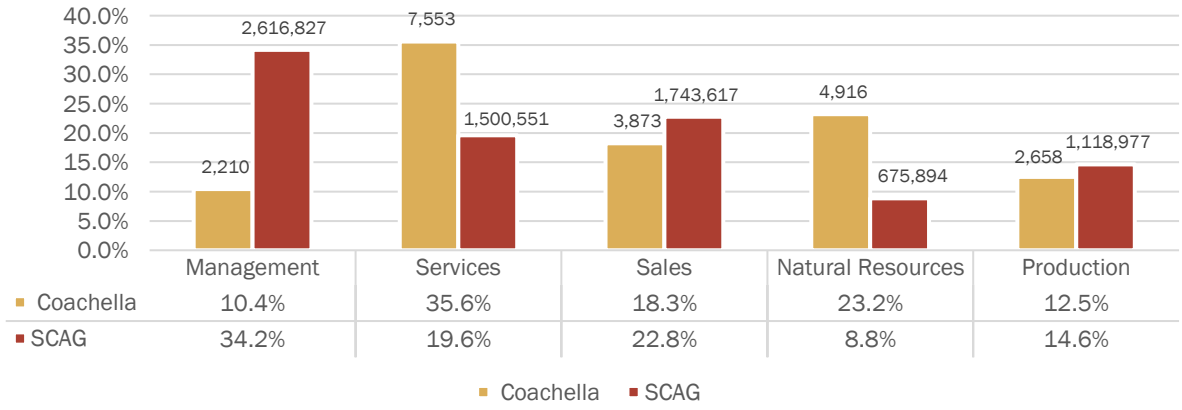
Figure A-4: Employment by Industry



Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates using groupings of 2-digit NAICS codes)

In addition to understanding the industries in which the residents of Coachella work, it is also possible to analyze the types of jobs they hold. Of all job types, the most prevalent occupational category in Coachella is “Services”, in which 7,553 (35.6 percent of total) employees work. The second-most prevalent type of work is in Natural Resources (including agriculture), which employs 4,916 (23.2 percent of total) residents of Coachella.

Figure A-5: Employment by Occupation



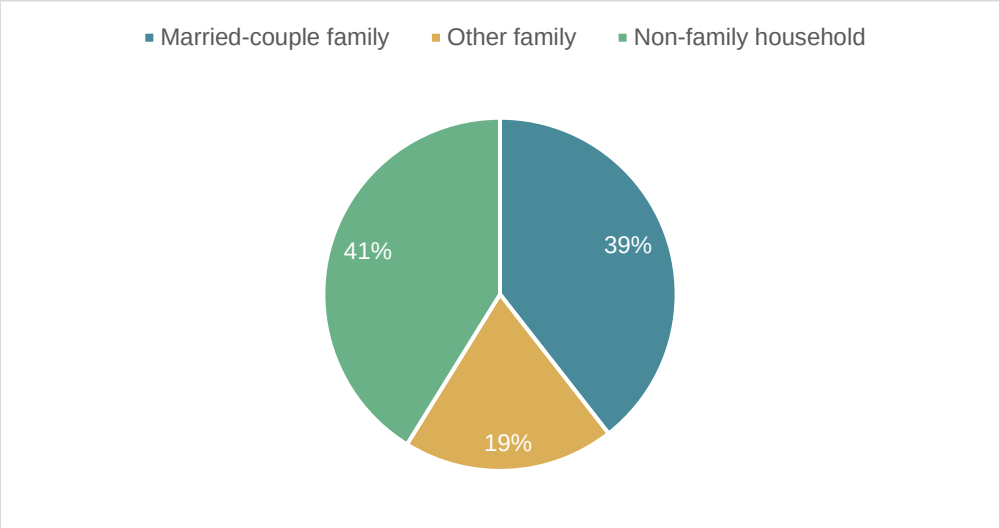
Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates using groupings of SOC codes)

Section A.3 Household Characteristics

A.3.1 Household Type

Of the 14,674 total households in Coachella, 5,789 (or 39 percent) consist of married-couple families, 2,845 (or 19 percent) consist of “Other” family, and 6,040 (or 41 percent) consist of non-family households. “Other” family represents households with one or more related persons with no spouse present. This can include single parent households or grandparents with children.

Figure A-6: Household Type



Source: ACS 5-year estimates (2018), S2501

A.3.2 Household Size

In Coachella, the largest share of households (39 percent) consists of a household with just one person, while the lowest share of households (12 percent) consists of three people. Coachella has a higher share of single-person households than the SCAG region overall (39 percent vs 23.4 percent). This is a considerably significant increase in single person households over the past 10 years. The average household size in 2018 was 4.65 persons.

Table A-1: Household Size

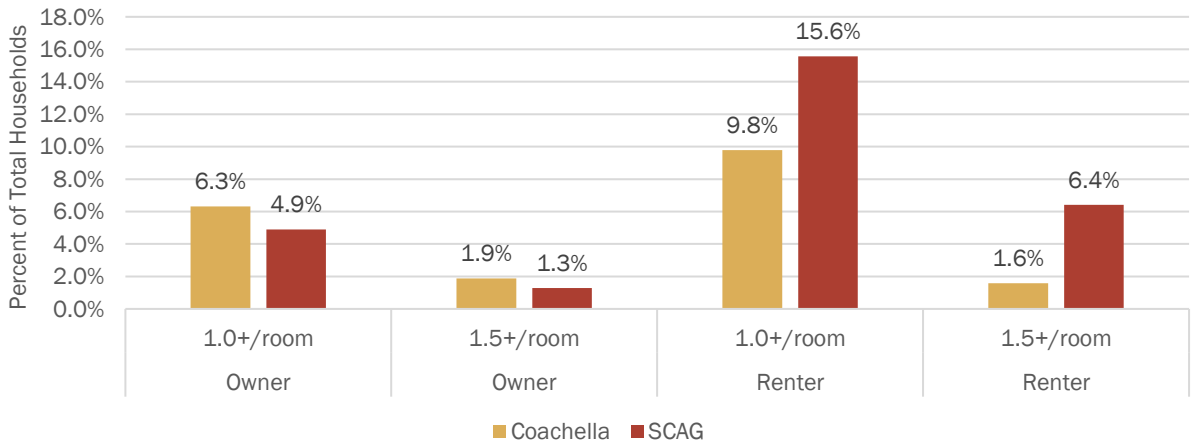
	2010		2018	
	Total	%	Total	%
1-person household	464	5%	5,718	39%
2-person household	1,007	11%	2,393	16%
3-person household	1,316	15%	1,775	12%
4- person household	2,017	22%	2,033	33%
5-or-more person household	4,194	47%	2,755	19%
Total occupied housing units	9,998	100%	14,674	100%
Source: ACS 5-year estimates (2018), S2501; US Census (2010)				

A.3.3 Overcrowding

Overcrowding is defined by the Census as a unit in which more than one person occupies a room (excluding bathrooms and kitchens), while units occupied by more than 1.5 people are considered severely overcrowded. These circumstances can occur due to a lack of adequate affordable housing and housing costs becoming greater relative to household income. Families, especially larger ones and those with lower incomes, may choose to double-up or rent rooms in order to alleviate the financial burden and allocate more income for other necessities. Overcrowding can result in poor living conditions and lead to more rapid deterioration of the property. Therefore, maintaining proper levels of occupancy by preventing overcrowding can improve overall quality of life for all residents.

In Coachella, renter-occupied households are more likely to be overcrowded than owner-occupied households. 9.8 percent of renter households are overcrowded, and 1.6 percent are severely overcrowded; while 6.3 percent of owner-occupied households are overcrowded, and 1.9 percent are severely overcrowded. Rates of overcrowding are lower in Coachella than the SCAG region across renter-occupied households, but higher across owner-occupied households.

Figure A-7: Overcrowding by Extent and Tenure



Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year)

A.3.4 Household Income

Household income is a critical component of housing affordability. Income impacts the decision to rent versus own, the size of unit, and location of housing. Coachella's median household income in 2018 was $33,870, which is 47 percent lower than the County's median income of $63,948. The mean income in Coachella is 47 percent lower than in Riverside County.

Table A-2: Household Income

	Coachella	Riverside County
Median Income	$33,870	$63,948
Mean Income	$45,121	$84,391
Source: ACS 5-year estimates (2018), S1901		

The RHNA addresses housing challenges for four income categories defined by their respective proportion of the county area median income (AMI). The below table defines these income categories.

Table A-3: Income Categories as a Percentage of AMI

	% of AMI
Extremely Low	0-30%
Very Low	30-50%
Low	50-80%
Moderate	80-120%
Above Moderate	> 120%
Source: Department of Housing and Community Development, 2020	

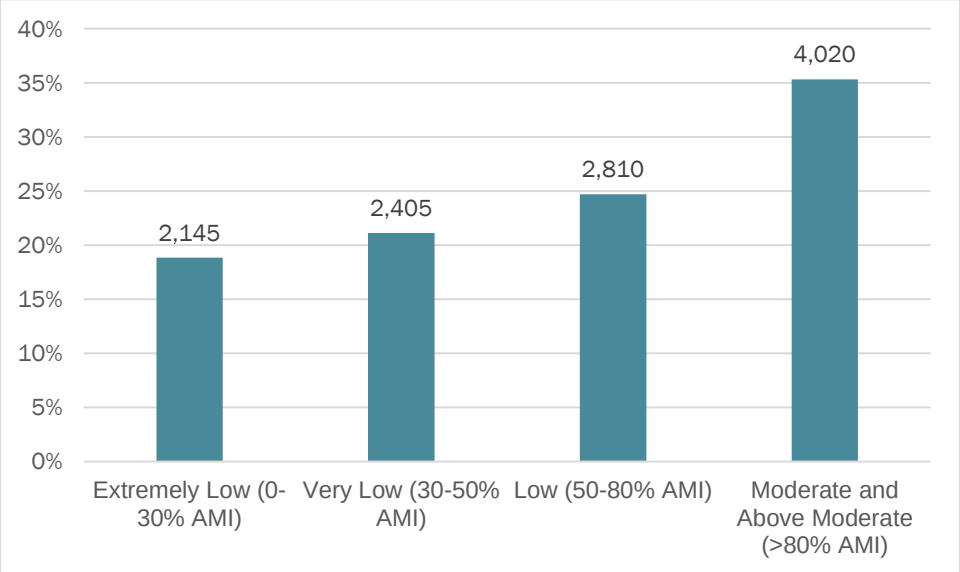
The following table shows the 2020 income limits for the four income categories in Riverside County. The above moderate category includes all households earning above the upper limit of the moderate-income category.

Table A-4: Riverside County 2020 Annual Income Limits by Household Size

Number of Persons in Household:		1	2	3	4	5	6	7	8
Riverside County Area Median Income: $75,300	Extremely Low	15,850	18,100	21,720	26,200	30,680	35,160	39,640	44,120
	Very Low	26,400	30,150	33,900	37,650	40,700	43,700	46,700	49,700
	Low	42,200	48,200	54,250	60,250	65,100	69,900	74,750	79,550
	Median Income	52,700	60,250	67,750	**75,300**	81,300	87,350	93,350	99,400
	Moderate	63,250	72,300	81,300	90,350	97,600	104,800	112,050	119,250
Source: Department of Housing and Community Development, 2020									

Using data from the American Community Survey (ACS), HUD compiles a dataset called the Comprehensive Housing Affordability Strategy (CHAS) that allows local governments to analyze their regional housing issues. The most recently available CHAS dataset indicated that nearly two-thirds (65 percent) of all households in Coachella earn less than 80 percent of AMI.

Figure A-8: Household Income Distribution



Source: HUD CHAS, 2012-2016

A.3.5 Extremely Low-Income

Because income is one of the main components of housing stability, ensuring adequate housing for households considered extremely low-income (below 30 percent of AMI) can be especially challenging. According to the CHAS data, approximately 19 percent of households in Coachella

are extremely low-income. The race/ethnicity with the highest share of extremely low-income households is Hispanic, as 97 percent of ELI households are Hispanic, and 19.1 percent of Hispanic households are ELI. In the SCAG region, the race/ethnicity with the highest share of extremely low-income households is Black, non-Hispanic (27.1 percent versus 17.7 percent of total households). Note that the total number of households in the table below differs slightly because the CHAS data uses ACS 2012-2016 data while the rest of this appendix uses ACS 2014-2018 data.

ELI households have increasingly difficult housing challenges compared to other income categories, often unattainable without subsidy. The City has recently approved several affordable housing projects in recent years; however, these are often not at depths of affordability for ELI. To continue to support these households, the City proposes Program 1.7 to continue to seek Housing Choice Vouchers for ELI households. Additionally, single room occupancy units, or SROs, may be a more affordable option for ELI households. Current zoning does not allow SROs. To promote SROs, the City proposes Program 5.9 to amend the zoning ordinance and facilitate development of SROs.

Table A-5: Extremely Low-Income Housing Needs

	Total Households	Households below 30% HAMFI	Share below 30% HAMFI
White, non-Hispanic	325	55	16.9%
Black, non-Hispanic	70	0	0.0%
Asian and other, non-Hispanic	58	0	0.0%
Hispanic	10,940	2,090	19.1%
TOTAL	**11,393**	**2,145**	**18.8%**
Renter-occupied	3,990	1,260	31.6%
Owner-occupied	7,390	880	11.9%
TOTAL	**11,380**	**2,140**	**18.8%**
Note: HAMFI refers to Housing Urban Development Area Median Family Income			
Source: SCAG 2020 Pre-Certified Local Housing Data (HUD CHAS, 2012-2016)			

A.3.6 Special Housing Needs

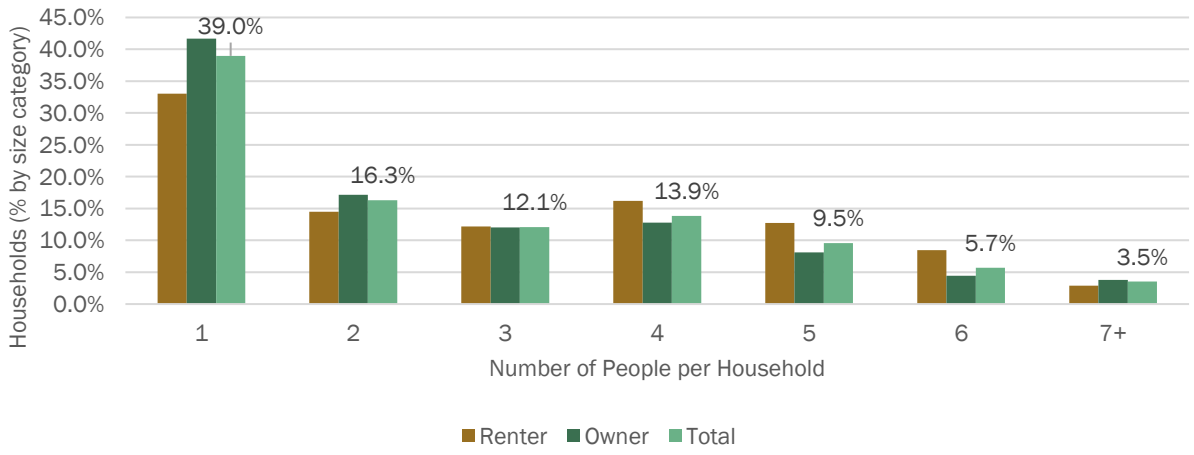
Certain segments of the population encounter more difficulty in finding decent, affordable housing due to special circumstances. Special needs may be related to one's employment type and income, family characteristics, medical condition or disability, or household characteristics. These households may require special accommodations, such as on-site supportive services, unique building design, or spatial accommodations. The special needs categories assessed in this section include large families, seniors, female-headed households, people with disabilities, farmworkers, and people experiencing homelessness.

Large Families

Large families are family households that consist of five or more people. Larger households require larger dwelling, such as three-, four-, or five-bedroom units. Because this housing type is in shorter supply and costs more than smaller units, housing affordability can be a challenge. Lower-income large families may also opt to live in smaller units to save money, putting them at risk of overcrowding.

The following chart illustrates the range of household sizes in Coachella by housing tenure. The most common household size consists of one person (39.0 percent) and the second-most common household consists of two people (16.3 percent). Coachella has a higher share of single-person households than the SCAG region overall (39.0 percent vs. 23.4 percent) and a higher share of 7+ person households than the SCAG region overall (3.5 percent vs. 3.1 percent).

Figure A-9: Households by Household Size



Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

Per the chart above, 18.7 percent of all households in Coachella, or about 2,755 households, are considered large households (those that contain five or more members). As noted in Table A-1, this is a significant reduction in large family households than in 2010. Adequate housing for such households would consist of at least a 3-bedroom unit, assuming the unit has a living room and dining room. According to the table below, 79 percent of Coachella's housing units are 3-bedrooms are more. Therefore, the housing mix in Coachella is considered adequate to accommodate larger household sizes, especially given the reduction in large families.

Table A-6: Housing Units by Number of Bedrooms

	Housing Units	Percent
No bedroom	200	1%
1 bedroom	613	4%
2 bedrooms	2,401	16%
3 bedrooms	6,343	41%
4 bedrooms	4,313	28%
5 or more bedrooms	1,535	10%
Total	15,405	-
Source: American Community Survey 2014-2018, 5-year estimates, Table DP04		

Senior Households

Elderly households are defined as households consisting of at least two people who are either or both at least 62 years of age. Senior households are defined as households with one or more persons over the age of 65 years. These households have particular housing needs, such as housing affordability, as the elderly typically live on a fixed or limited income and incur higher healthcare costs. Seniors are also more likely to have a physical disability and require specific accommodations. Adequate housing for these households includes housing that is:

- Safe
- Accessible
- Able to accommodate live-in caretakers or provide on-site services
- In close proximity to shopping, medical services, and transportation

There are several different types of housing appropriate for seniors, including:

- **Senior Apartment:** Age-restricted housing for older adults who are able to live without assistance.
- **Independent Living:** Housing that provides assistance such as meal preparation, housekeeping, and transportation. These facilities typically provide residents with convenient access to medical care if needed.
- **Assisted Living:** A residential community that provides similar services as above, as well as assists residents with Activities of Daily Living (ADLs), such as bathing, dressing, and eating.
- **Nursing Home:** A licensed facility that provides 24-hour nursing care, room and board, and custodial care. Nursing homes typically provide the highest level of care outside of hospitals.

- **Skilled Nursing Facility (SNF):** A nursing home that provides in-patient rehabilitation staffed by trained medical providers. Patients do not typically require long-term care.

Although there are a variety of housing options, many of the choices that provide higher levels of care can be out of reach for people living on limited means. Therefore, lower-income seniors are more likely to live in housing that does not adequately meet their needs.

In Coachella, multi-generational household configurations serve the elderly by offering a stable living situation, often with the support of family members in the same household. As shown in Table A-6, a majority of the housing stock in Coachella is 3 or more bedrooms, which can serve larger multigenerational households. The La Serenas project is a Senior housing project consisting of 6 single family dwellings on .43 acres on 7th Street (APN 778-093-013).

To continue to ensure housing remains available and accessible for seniors, the City proposes Program 1.6 to encourage one first floor bedroom and a second unit in new projects.

Over eight in 10 seniors in Coachella are considered low-income. Of Coachella's 934 elderly households, 83.4 percent earn less than 80 percent of AMI. 32.1 percent of the elderly population are considered extremely low-income and earn less than 30 percent of AMI (compared to 24.2 percent in the SCAG region), while 68.0 percent of these households earn less than 50 percent of AMI (compared to 30.9 percent in the SCAG region).

Table A-7: Elderly Households by Income and Tenure

Income category, relative to surrounding area	Owner	Renter	Total	Percent of Total Elderly Households:
< 30% HAMFI	135	165	300	32.1%
30-50% HAMFI	255	80	335	35.9%
50-80% HAMFI	120	24	144	15.4%
80-100% HAMFI	65	10	75	8.0%
> 100% HAMFI	80	0	80	8.6%
Total	655	279	934	-
Note: HAMFI refers to Housing Urban Development Area Median Family Income				
Source: SCAG 2020 Pre-Certified Local Housing Data (HUD CHAS, 2012-2016)				

Female-headed Households

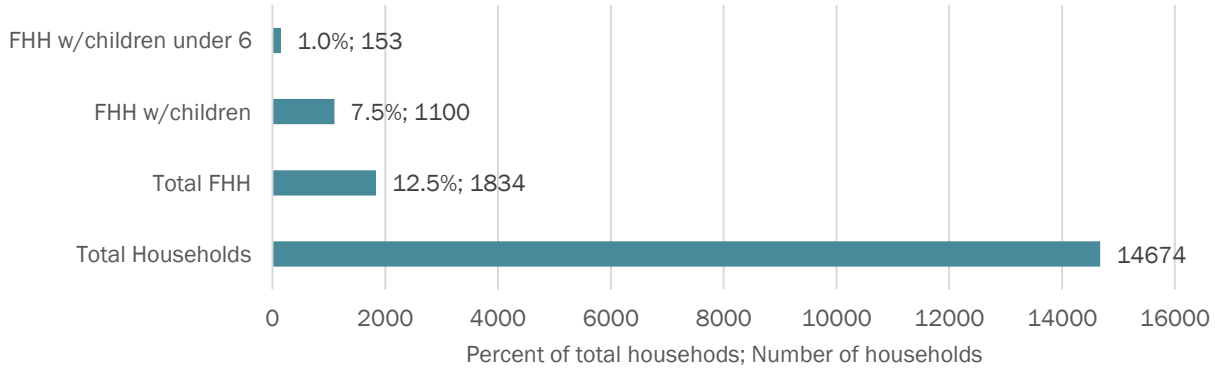
Female-headed households are households that do not have a male adult present. They can consist of both family and non-family households and may or may not have children. Female-headed households are considered special needs because they are more likely than the overall population to be in poverty. Because income is typically lower than a two-parent household with two income earners, single-parent households can experience more challenges finding affordable housing for their family. Consequently, high-quality childcare can be more difficult to secure when household income is already limited.

Because single parent households often operate on a more limited income, promotion of more affordable housing options will benefit female-headed households. The City proposes Programs 1.2, 1.8, and 5.1 to increase supply of housing, including affordable housing.

Coachella has a lower share of female-headed households than the SCAG region overall. Of Coachella's 14,674 total households, 12.5 percent are female headed, compared to 14.3 percent in the SCAG region. 7.5 percent are female-headed and with children (compared to 6.6 percent in the SCAG region) and 1.0 percent are female-headed and with children under six years old (compared to 1.0 percent in the SCAG region).

As shown in Table A-6, a majority of housing units in Coachella consist of 3 or more bedrooms. While this is suitable for large families, the number of large families in Coachella is in decline. Smaller one or two-bedroom units may better serve single parent households, as smaller units may also be more affordable than larger houses. To promote smaller units the City proposes Program 1.6.

Figure A-10: Female Headed Householders (FHH)



Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

Persons with Disabilities

People are considered to have a disability if they have one of more of the following:

- Difficulty seeing or hearing, such as blindness or deafness
- Difficulty performing basic physical activities, such as walking, climbing stairs, and lifting
- Difficulty learning, remembering, or concentrating
- Difficulty dressing, bathing, or getting around inside the home
- Difficulty going outside the home alone to shop or visit a doctor’s office
- Difficulty working at a job or business

People with disabilities can face many barriers to securing accessible and affordable housing, including living on fixed and limited incomes, limited housing choices offering accessibility

features, higher healthcare expenses, and potential discrimination. The need for adequate and accessible housing outstrips supply and availability. The majority of housing in most communities lack even basic mobility accessibility features such as ramps, extra-wide doors, raised toilets, and lowered counters.

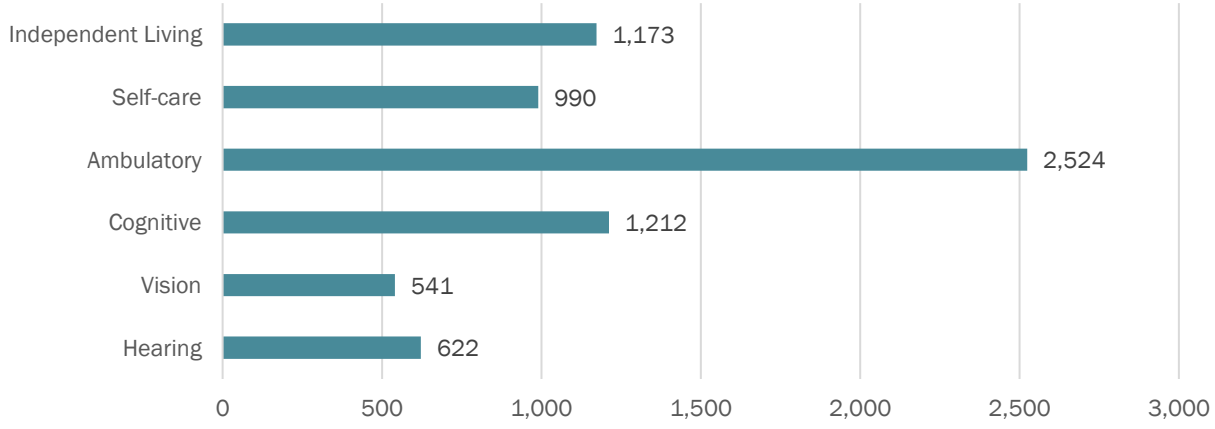
Adequate housing for these households includes, but are not limited to, housing that is:

- Safe
- Accessible
- Able to accommodate live-in caretakers or provide on-site services
- In close proximity to shopping, medical services, and transportation
- Designed to facilitate mobility and independence

Disability data can provide valuable context for assessing current and future need for accessible housing units. Since some disability types are not recorded for children below a certain age, calculating disability as a percentage of total population may not be accurate. The most common types of disabilities in Coachella in 2018 were ambulatory disabilities followed by cognitive disabilities.

As noted above, housing design is an important factor in suitability of housing. Since the City does not have a reasonable accommodation ordinance to streamline housing modifications for persons with disabilities, including seniors, the City proposes Program 4.2 to develop a reasonable accommodation ordinance. When independent living is not the most appropriate choice, supportive living situations are an alternative housing choice. The City proposes Program 5.8 to clarify that residential care facilities are an allowed use, consistent with State law.

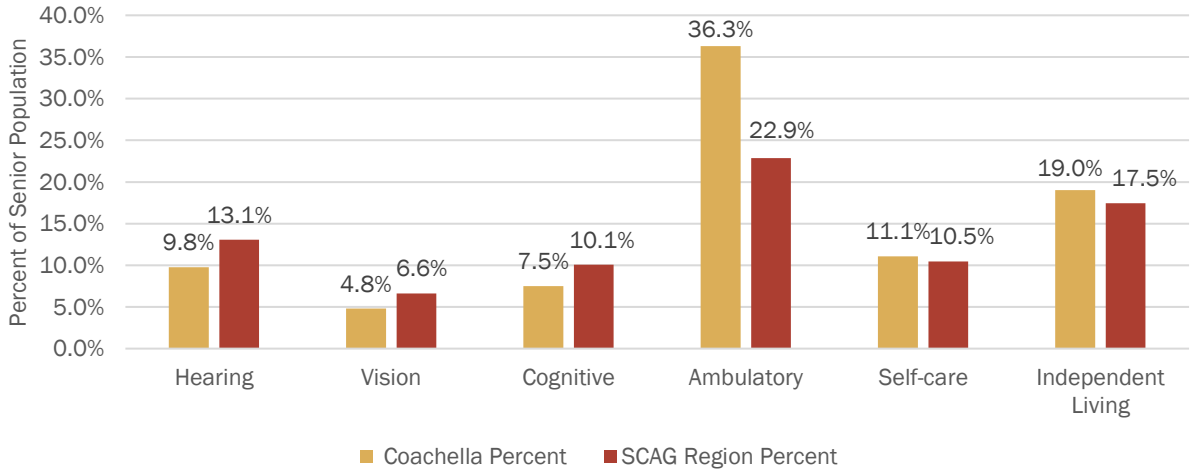
Figure A-11A: Disability by Type



Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

Of the total senior population in Coachella, the most common types of disabilities in 2018 were ambulatory disabilities (36.3 percent of the total senior population) and independent living disabilities (19.0 percent of the total senior population).

Figure A-11B: Disability by Type – Seniors (65 and over)



Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

Persons with Developmental Disabilities

According to Section 4512 of the California Welfare and Institutions Code, a "developmental disability" means a disability that originates before an individual attains age 18 years, continues, or can be expected to continue indefinitely, and constitutes a substantial disability for that individual, which includes cerebral palsy, epilepsy, and autism.

Many developmentally disabled persons can live and work independently within a conventional housing environment. More severely disabled individuals require a group living environment where supervision is provided. The most severely affected individuals may require an institutional environment where medical attention and physical therapy are provided. Because developmental disabilities exist before adulthood, the first issue in supportive housing for the developmentally disabled is the transition from the person's living situation as a child to an appropriate level of independence as an adult.

The California Department of Developmental Services (DDS) currently provides community-based services to approximately 350,000 persons with developmental disabilities and their families through a statewide system of regional centers, developmental centers, and community-based facilities. DDS also provides data on developmental disabilities by age and type of residence. These data are collected at the ZIP-code level and were joined to the jurisdiction-level by SCAG. Totals may not match as counts below 11 individuals are unavailable and some entries were not matched to a ZIP code necessitating approximation. According to DDS, there are about 784 residents with a development disability in Coachella, most of whom

are able to live in their own home with their parent or guardian. The need for housing suitable for persons with developmental disabilities, especially those living at home, can be met.

Table A-8: Development Disabilities

Coachella		
By Residence:	Home of Parent/Family/Guardian	717
	Independent/Supported Living	38
	Community Care Facility	15
	Intermediate Care Facility	0
	Foster/Family Home	10
	Other	5
By Age:	0 - 17 Years	402
	18+ Years	382
Total		784
Note: This table has been modified to correct an error in the pre-certified data.		
Source: SCAG 2020 Pre-Certified Local Housing Data		

Understanding the employment status of people with disabilities may also be an important component in evaluating specialized housing needs. In Coachella, 35 percent of the population with a disability is employed, compared to 72 percent of the non-disabled population. Over half of people with disabilities (58 percent) are not in the labor force.

Table A-9: Disability by Employment Status

	With a Disability	Percent of Total	No Disability	Percent of Total
Employed	644	35%	20,255	72%
Unemployed	126	7%	3,114	11%
Not in Labor Force	1,081	58%	4,628	17%
TOTAL	1,851	-	27,997	-
Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)				

Housing for People with Disabilities

The Inland Regional Center is one of 21 regional centers in California that provide point of entry to services for people with developmental disabilities in Riverside and San Bernadino Counties. The center is a private, nonprofit community agency that contracts with local businesses to offer a wide range of services to individuals with developmental disabilities and their families.

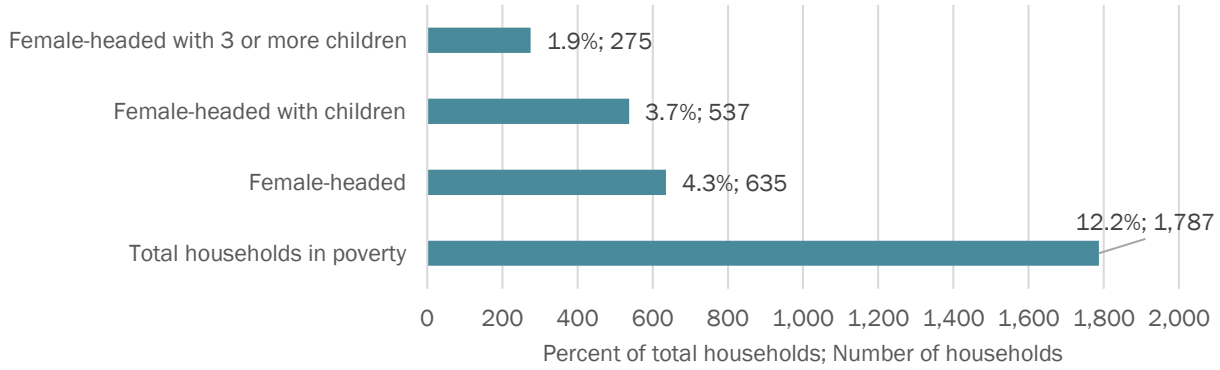
The Inland Regional Center designs programs according to age, specialization, and geographic location. Categories include Early Start/Prevention 0–3, School Age 3–15, Transition 16–22, Adult 23–59, and Senior 60+. These programs provide support for individuals, enabling them to live at

home. To become eligible for services, applicants must reside in either Riverside County or San Bernardino County and be diagnosed with a developmental disability.

Residents Living Below the Poverty Level

For individuals living below the poverty level, housing stability can be precarious as their low incomes make them very high risk for homelessness. Poverty thresholds, as defined by the ACS, vary by household type and size. In 2018, a single individual under 65 was considered in poverty with an income below $13,064 per year while the threshold for a family consisting of two adults and two children was $25,465 per year. In Coachella, 12.2 percent of total households are experiencing poverty, compared to 7.9 percent of households in the SCAG region.

Figure A-12: Households by Poverty Status



Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

Farmworkers

Agriculture is an important component of the local and regional economy. Farmworkers are generally defined as persons whose primary incomes are earned through permanent or seasonal agricultural labor. Permanent farm laborers work in the fields, processing plants or support activities on a generally year-round basis. When workload increases during harvest periods, the labor force is supplemented by seasonal workers, often supplied by a labor contractor. For some crops, farms may hire migrant workers, defined as those whose travel prevents them from returning to their primary residence every evening.

Farmworkers are considered a special needs group because these workers traditionally earn low-paying wages while frequently live in overcrowded and substandard housing conditions. While only a small share of SCAG region jurisdictions has farmworkers living in them, they are essential to the region's economy and food supply. Coachella, however, has an especially large share of farmworkers compared to other SCAG jurisdictions. While farmworkers inhabit many housing types, such as mobile homes, single-family homes, and apartments, a large portion of farmworkers live in spaces not intended for human habitation, such as shacks and illegal garages. This indicates a gap in farmworker housing supply, and a need for additional farmworker focused

housing development. Because of their predominantly low incomes, housing affordability and safety are acute needs for farmworkers. In addition, many permanent farmworkers live with children under the age of 18 or with other family members, indicating a need for traditional housing such as single-family homes and apartments.

Farmworkers account for 9.12 percent of all workers in Coachella in 2018, while employees in the agricultural industry overall account for 9.65 percent of total Coachella workers. Farmworker households are among the existing households counted as part of the CHAS housing needs and estimates of existing and projected housing needs produced by SCAG. Consequently, resident low-income farmworker households would be included among all households. Resident farmworker housing needs would be counted as part of lower income households experiencing problems of overpaying, overcrowding, and substandard housing, and as such programs to increase supply of affordable housing would benefit farmworkers as well. Outside of the City limits there are farms and farmworker housing developments. It is important that farmworkers have housing opportunities within close proximity to agricultural operations. As agricultural land transitions to other uses, the City shall continue to allow farmworker housing although no longer mandated by State law (see Program 5.10). Because of the observed need for continued support and housing resources for local farmworkers, the City includes Program 1.10 to support local farmworker advocacy groups and developers in identifying sites for farmworker housing. Currently 5 sites have been identified for farmworker housing. The following sites are home to rehabilitated and newly constructed residences:

- 52664 Harrison Street, Coachella, CA 92236
- 1492 Orchard Avenue, Coachella, CA 92236
- 84800 Bagdad Avenue, Coachella, CA 92236
- 84851 Bagdad Avenue, Coachella, CA 92236
- 84900 Bagdad Avenue, Coachella, CA 92236

Financed by the Low Income Housing Tax Credit, these housing options are specifically tailored to farmworkers with families.

Table A-10A: Farmworkers by Occupation

Coachella	Percent of total Coachella workers	SCAG Total	
1,934	9.12%	57,741	Total jobs: Farming, fishing, and forestry occupations
1,066	7.18%	31,521	Full-time, year-round jobs: Farming, fishing, and forestry occupations
Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates using groupings of SOC codes)			

Table A-10B: Employment in the Agricultural Industry

Coachella	Percent of total Coachella workers:	SCAG Total	
2,046	9.65%	73,778	Total in agriculture, forestry, fishing, and hunting
1,168	7.87%	44,979	Full-time, year-round in agriculture, forestry, fishing, and hunting
Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates using groupings of NAICS codes)			

Homeless Persons

People experiencing homelessness are one of the most vulnerable special needs groups assessed due to the diversity of causes and difficulty in providing sufficient and coordinated treatment. Homelessness can result from a wide range of factors, such as housing unaffordability, job loss, and lack of services and treatment for mental illness and/or substance abuse. Despite the variety of causes, the provision of affordable housing, especially subsidized units for single individuals, can greatly contribute to the long-term solution of addressing homelessness.

As part of a community-wide effort to address homelessness, Coachella is part the County of Riverside Continuum of Care (CoC), which is a regional planning body funded by HUD that coordinates housing and services funding across its partner jurisdictions. In order to estimate the number of people experiencing homelessness in a region, HUD requires each CoC to conduct an annual or biannual count of its sheltered and unsheltered population known as the Point-in-Time (PIT) count. Though one of the most important tools in combatting homelessness, the PIT count is likely to undercount the number of people experiencing homelessness as this effort is volunteer-driven and the count may miss people who are not visible at the time of the survey.

Because of the precariousness of people experiencing homelessness, the count of these individuals can vary over the course of the year and over extended periods of time. According to the PIT count, there were an estimated 74 persons experiencing homelessness in Coachella in 2023, 67 which were unsheltered.

Emergency Shelters/Transitional Housing

At this time, there are currently no emergency shelters in Coachella. There are two shelters in the neighboring community of Indio, The Coachella Valley Rescue Mission and Martha's Village and Kitchen. These are region serving facilities. With no local resources, there is a need for emergency shelters, SROs, and other temporary housing options in the City. See Programs 1.9 and 5.6. The Governmental Constraints section describes how the City permits emergency shelters in certain zones and any constraints to emergency shelter development.

Resources for People Experiencing Homelessness

The County of Riverside Continuum of Care (CoC) is a network of private and public sector homeless service providers, designed to promote community-wide planning and the strategic use of resources to address homelessness. The CoC seeks to improve access to and effect utilization of mainstream programs by people who are experiencing or are at-risk of becoming homeless. Additionally, the CoC seeks to improve and expand the collection of data countywide, develops performance measurements, and allows for each community to tailor its program to the particular strengths and challenges within that community.

Disadvantaged Unincorporated Communities

Disadvantaged unincorporated communities (DUCs) are inhabited areas of 10 or more dwellings located adjacent to or in close proximity to the City's Sphere of Influence (SOI) in which the median household income is 80% or less than the statewide median income ($48,706 according to Riverside County in 2018). DUCs may be classified as "island," "fringe" or "legacy," defined as follows (per the State of California Office of Planning and Research and Government Code Section 65302.10):

- "Island community" means any inhabited and unincorporated territory that is surrounded by or substantially surrounded by one or more cities.
- "Fringe community" means any inhabited and unincorporated territory that is within a city's sphere of influence.
- "Legacy community" means a geographically isolated community that is inhabited and has existed for at least 50 years.

Without the benefit of political representation in a local jurisdiction, DUCs often suffer from poor access to services and resources, limited or no infrastructure improvements, environmental hazards, and generally unsafe and unsanitary living conditions.

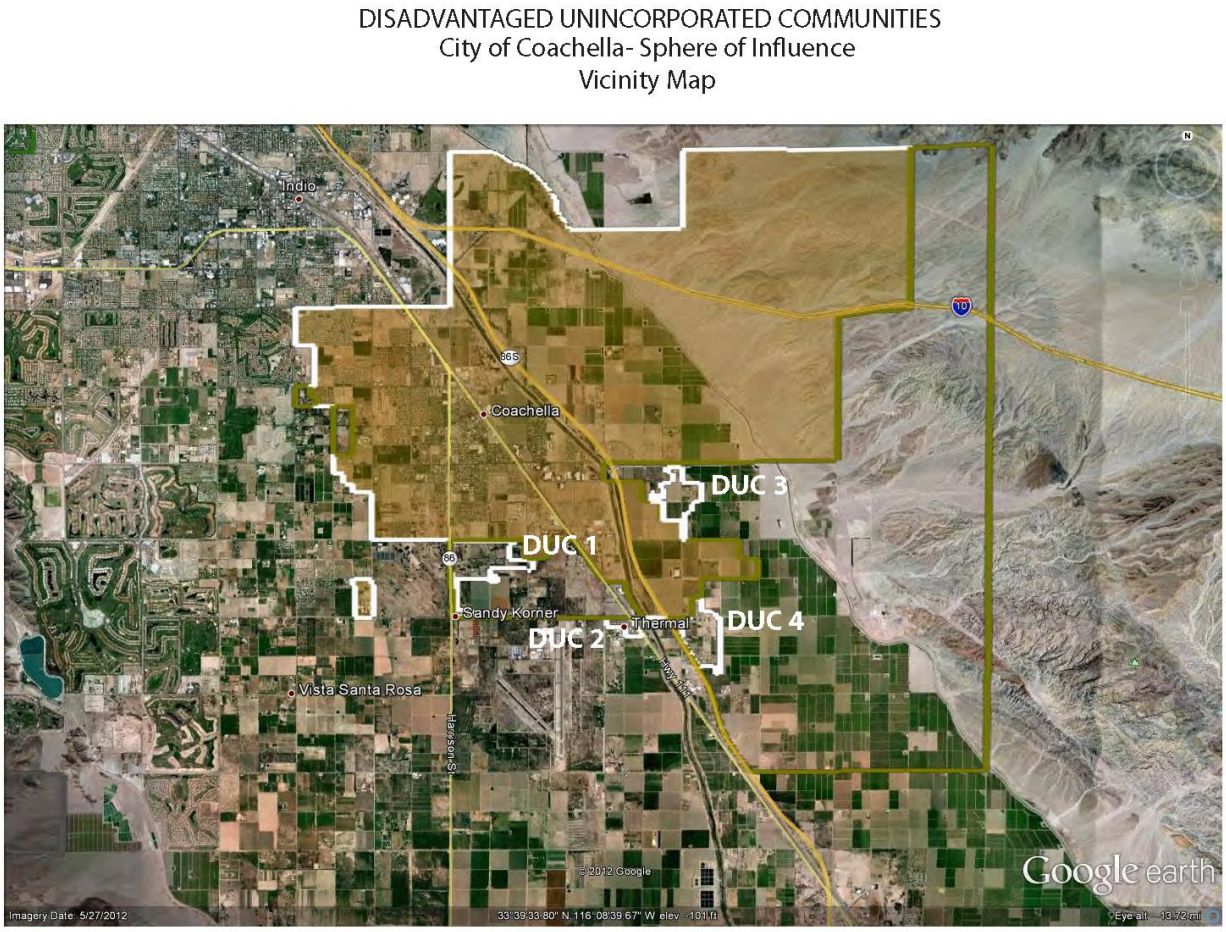
To comply with SB 244, which requires analysis and planning for DUCs, Riverside County LAFCO the City identified and analyzed the needs of four DUCs located in close proximity to Coachella. This analysis is provided in the City's General Plan, adopted 2015. These areas are described in Table A-11 and mapped in Figure A-14.

As described in Program 2.7, the City is committed to continuing to coordinate with Riverside County, Riverside County LAFCO, and other interested parties to identify and address housing issues in nearby DUCs.

Table A-11: Coachella DUCs Analysis

Neighborhood	Water	Sewer	Stormwater	Fire
Shady Lane	Y	Y	Y	N
Cocopah	N	N	Y	N
Thermal	N	N	Y	N
Fillmore	N	N	Y	N
Source: City of Coachella General Plan, 2015				

Figure A-13: Coachella Area DUCs



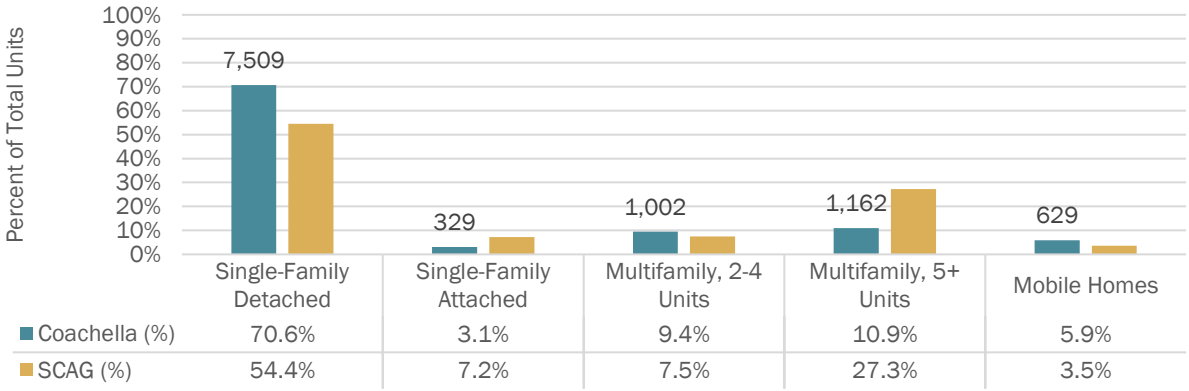
Source: Riverside County LAFCO, 2021

Section A.4 Housing Stock Characteristics

A.4.1 Housing Type and Vacancy

The chart below provides information on the housing stock in Coachella, which has a total of 10,631 housing units. The most common housing type in Coachella is single-family detached with 7,509 units. The share of all single-family units in Coachella is 73.7 percent, which is greater than the 61.7 percent share in the SCAG region. Of the total housing units in Coachella, 10,126 are occupied, which equates to a 4.8 percent total vacancy rate. The average household size (as expressed by the population to housing unit ratio) is 4.7.

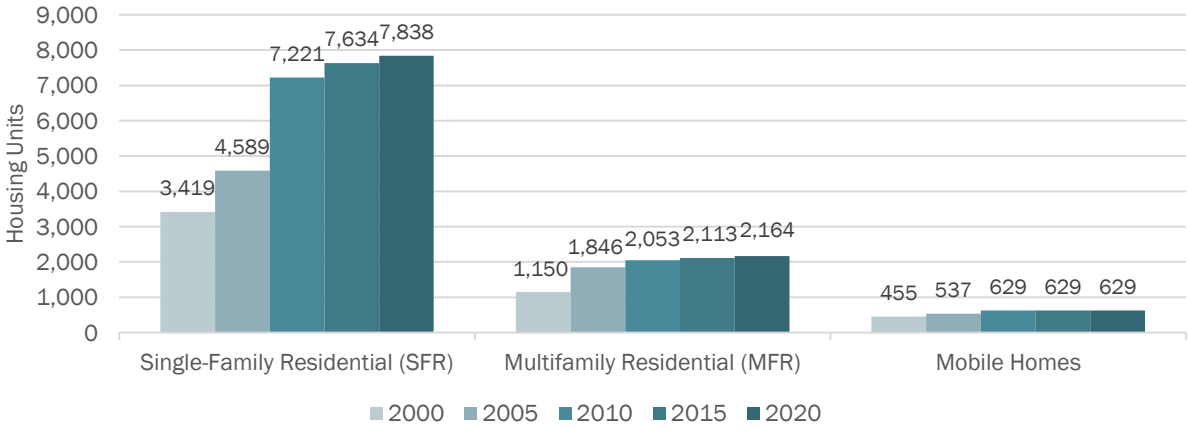
Figure A-14: Housing Type



Source: SCAG 2020 Pre-Certified Local Housing Data (CA DOF E-5 Population and Housing Unit Estimates)

Over the past two decades, there has been substantially more construction of single-family residential units than multi-family residential units in Coachella. From 2000 to 2020, single-family residential units increased by 129 percent (or 4,419 units), multi-family residential units increased by 88 percent (or 1,014 units), and mobile units increased by 38 percent (or 174 units).

Figure A-15: Housing Type Trend



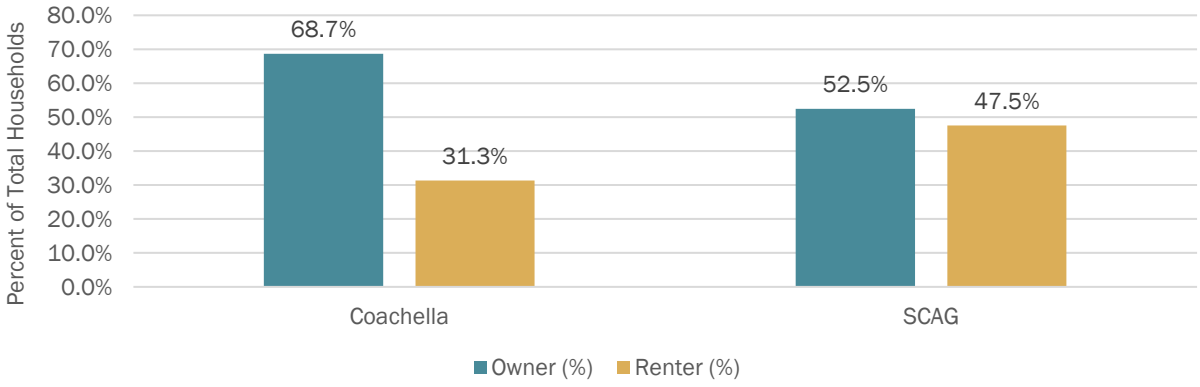
Source: SCAG 2020 Pre-Certified Local Housing Data (CA DOF E-5 Population and Housing Unit Estimates)

A.4.2 Housing Tenure

Housing security can depend heavily on housing tenure (i.e., whether homes are owned or rented). In addition, lower-income rental households tend to experience a higher degree of housing problems as defined by the Census, such as overpaying, overcrowding, and substandard housing. Communities with higher rental populations should therefore consider the unique needs of renters versus owners.

Of Coachella's total housing stock, 68.7 percent are owner-occupied and 31.3 percent are renter-occupied. Coachella has a lower share of renters than the SCAG region overall, which is expected given the City's higher share of single-family homes.

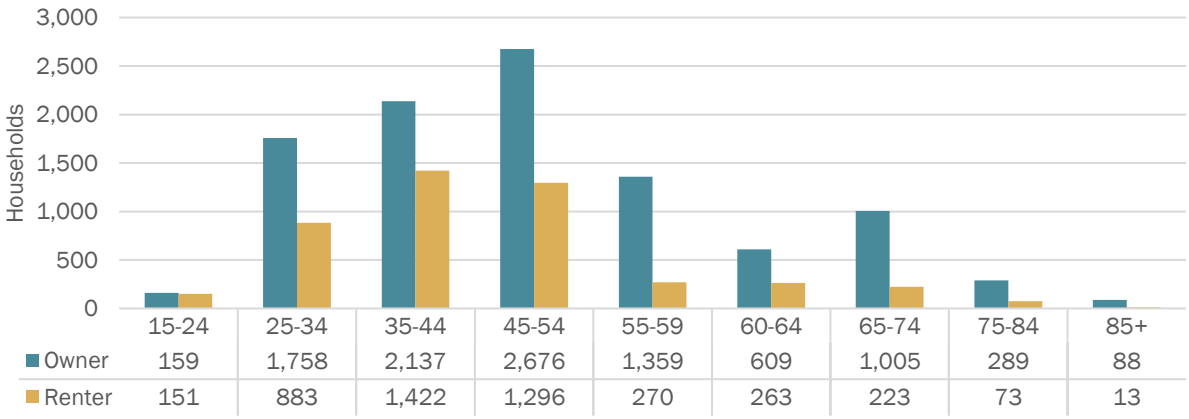
Figure A-16: Housing Tenure



Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

In many communities, housing tenure varies substantially based on the age of the occupants. In Coachella, owners outnumber renters in every age group. The age group in which owners most outnumber renters is 85+ (by 74.3 percent), and the least is 15-24 (2.6 percent).

Figure A-17: Housing Tenure by Age

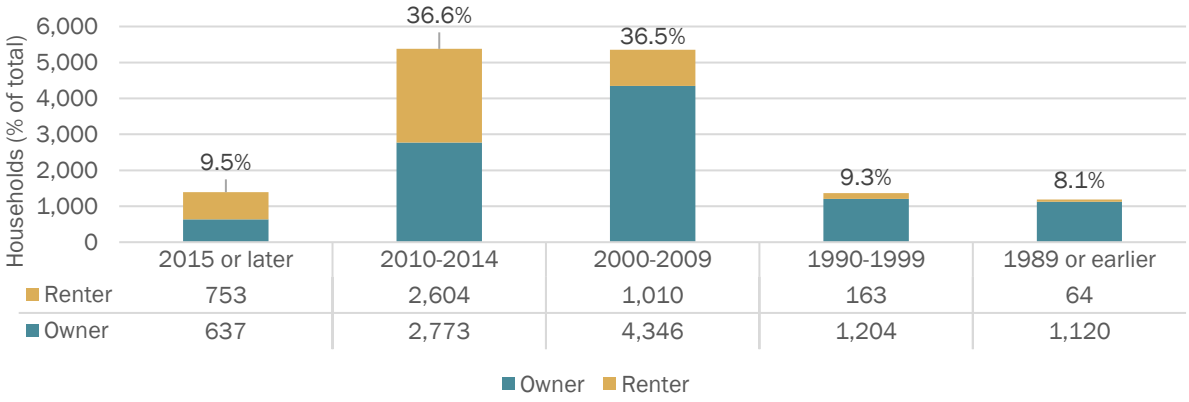


	15-24	25-34	35-44	45-54	55-59	60-64	65-74	75-84	85+
Owner	159	1,758	2,137	2,676	1,359	609	1,005	289	88
Renter	151	883	1,422	1,296	270	263	223	73	13

Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

Across the SCAG region, the most common move-in period was 2010-2014 (31.9 percent) followed by 2000-2009 (26.1 percent). Similarly, in Coachella, the period during which most people started living in their current residence was 2010-2014 (36.6 percent) followed by 2000-2009 (36.5 percent). As expected, the group with the most distant move-in period has the highest proportion of owners, who are less likely to move from home to home.

Figure A-18: Housing Tenure by Year Moved to Current Residence



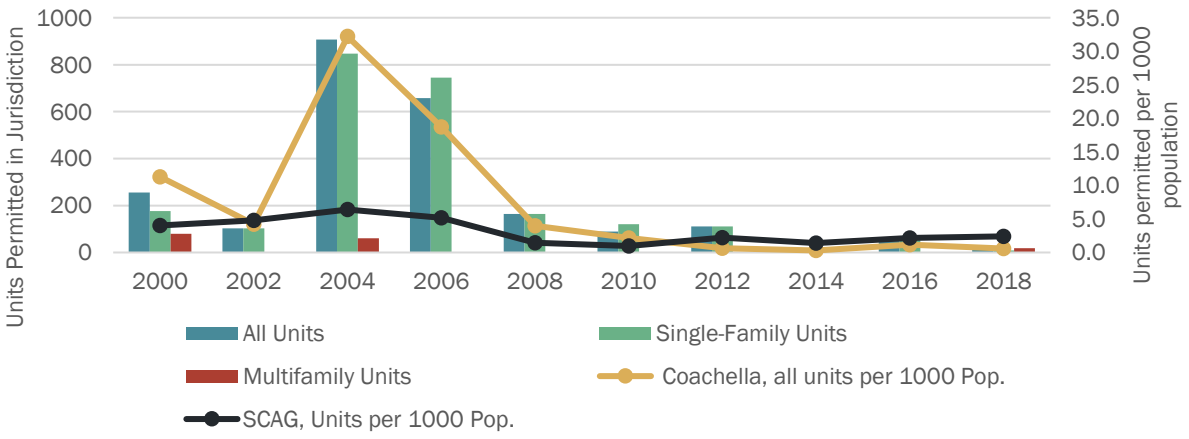
Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates

A.4.3 Housing Units Permitted

Housing Units Permitted

From 2000 to 2018, Coachella permitted a total of 2,381 units, the majority of which were single family units. Total permits issued decreased during the Great Recession and have not recovered to similar levels of permit activity since. Compared to the larger SCAG region, Coachella permitted more units per 1,000 residents prior to the Great Recession, but has since permitted fewer units per 1,000 residents than the SCAG region overall. In 2018, the SCAG region had four times the rate of permit activity per 1,000 residents compared to Coachella.

Figure A-19: Housing Units Permitted



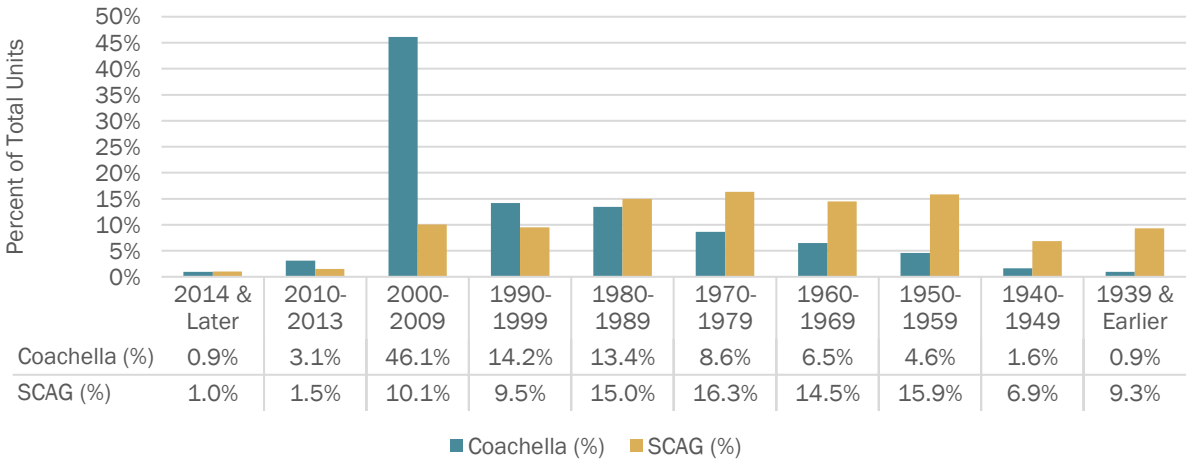
Source: SCAG 2020 Pre-Certified Local Housing Data (Core Logic/Data Quick)

A.4.4 Housing Age and Condition

The age of housing stock is a key indicator of the community's overall housing condition. As homes get older, there is a greater need for maintenance, repair, and/or replacement of key infrastructure systems. If not properly addressed, an aging housing stock can represent poorer living standards, incur more expensive repair costs and, under certain conditions, lower overall property values.

Only 7.1 percent of all units in Coachella are older than 60 years old, compared to 32.1 percent of units in the SCAG region. The greatest share of Coachella's housing units was built between 2000 to 2009, while in the SCAG region more units were built between 1970 to 1979 than any other time. Therefore, Coachella's housing stock is generally newer than that of the overall SCAG region.

Figure A-20: Housing Units by Year Structure Built



	2014 & Later	2010-2013	2000-2009	1990-1999	1980-1989	1970-1979	1960-1969	1950-1959	1940-1949	1939 & Earlier
Coachella (%)	0.9%	3.1%	46.1%	14.2%	13.4%	8.6%	6.5%	4.6%	1.6%	0.9%
SCAG (%)	1.0%	1.5%	10.1%	9.5%	15.0%	16.3%	14.5%	15.9%	6.9%	9.3%

Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

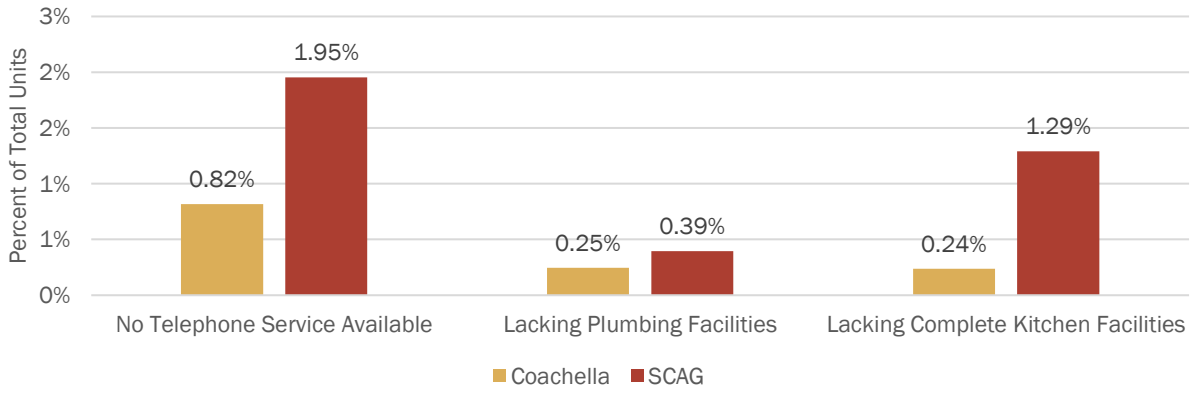
The ACS includes surveys with three factors of what may be considered substandard housing. Of all the housing units in Coachella, 0.82 percent (120 units) lack telephone service, 0.25 percent (36 units) lack plumbing facilities, and 0.24 percent (35 units) lack complete kitchen facilities.

In the past 5 years, Coachella has received approximately 201 code complaints based on housing conditions. The majority of the complaints (>90 percent) were related to illegal, nonconforming buildings rather than substandard housing conditions. Assuming some overlap between housing complaints, the City conservatively assumes approximately 10 housing units in need of rehabilitation, which is less than 0.1 percent of the total housing stock (10,631 units). Housing complaints were not localized in any one part of the City.

Table A-12: Code Enforcement Cases Related to Housing Conditions

	Year					
	2018	**2019**	**2020**	**2021**	**2022**	**Total**
Illegal, Nonconforming Building or Structure	63	58	36	30	1	188
Substandard Housing	4	1	6	2	0	13
Total	**67**	**59**	**42**	**32**	**1**	**201**

Figure A-21: Substandard Housing



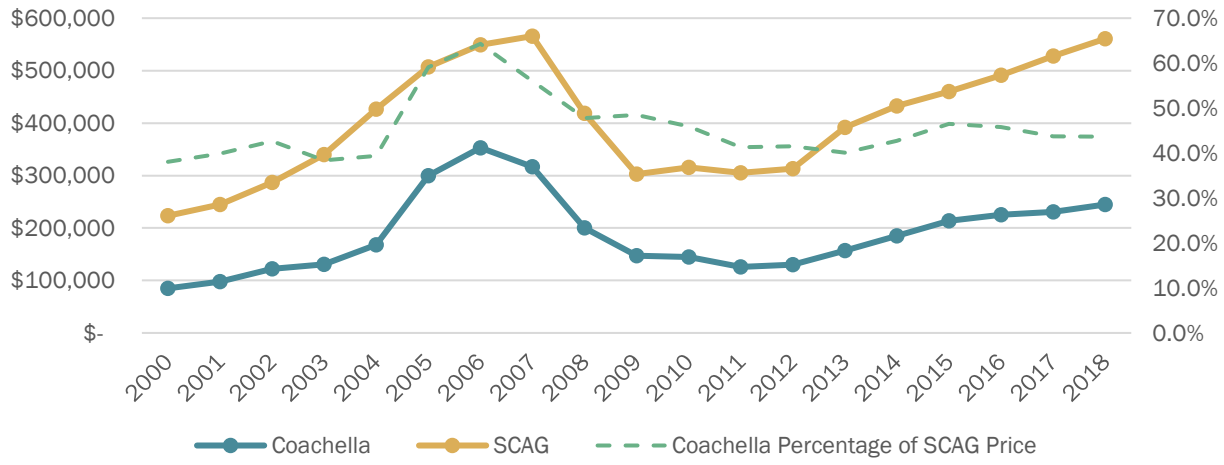
Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

Section A.5 Housing Costs and Affordability

A.5.1 Ownership Costs

In 2018, Coachella's median home sales price was $245,000. The highest home sale price between 2000 and 2018 was $353,000 in 2006. Between this time period, the median home sales price in Coachella increased 188 percent while median sales price in the SCAG region increased 151 percent. Compared to the SCAG region, prices in Coachella have ranged from a low of 38.1 percent of the region median in 2000 and a high of 64.3 percent in 2006, though prices have generally trended in the same direction.

Figure A-22: Median Homes Sales Prices for Existing Homes



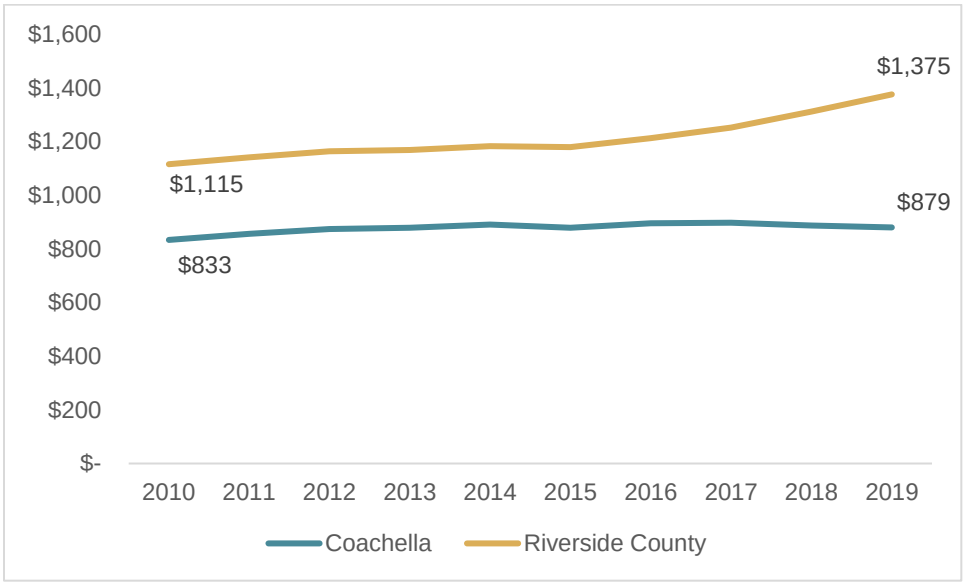
Note: SCAG median home sales price calculated as household-weighted average of county medians

Source: SCAG 2020 Pre-Certified Local Housing Data (SCAG Local Profiles, Core Logic/Data Quick)

A.5.2 Rental Costs

Coachella rents are lower than rents in Riverside County. As shown below, the median rent paid in Coachella in 2019 was $879. These figures are supplied by the US Census and in some cases don't capture current conditions. Over the past 10 years, rents in Coachella have increased 5.5 percent while rents in Riverside County have increased 23 percent.

Figure A-23: Median Rent



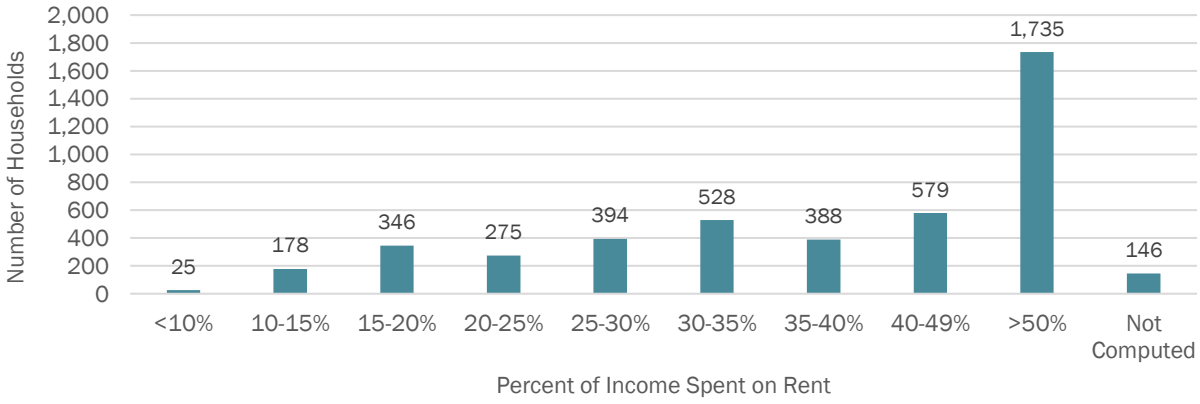
Source: ACS 5-year estimates, 2010-2019, DP04

A.5.3 Overpayment

A standard measure of housing affordability can be determined by comparing the cost of market rate housing versus the price residents can afford to pay for housing based on their income levels. State and federal standards specify that households spending more than 30 percent of gross annual income on housing are considered to have a housing cost burden. Severe overpaying occurs when households pay 50 percent or more of their gross income for housing. When a household is overpaying for housing costs, the household has less disposable income for other necessities, including health care, food, and clothing. In the event of unexpected circumstances, such as loss of employment and health problems, lower-income households with a burdensome housing cost are more likely to become homeless or be forced to double-up with other households. Homeowners with a housing cost burden have the option of selling their homes and becoming renters. Renters, on the other hand, are vulnerable and subject to constant changes in the housing market.

Coachella residents experience a higher rate of housing overpayment than the overall SCAG region. Seven out of ten renters in Coachella are housing cost-burdened. Across Coachella's 4,594 renter households, 3,230 (70.3 percent) spend 30 percent or more of gross income on housing cost, compared to 55.3 percent in the SCAG region. Additionally, 1,735 renter households in Coachella (37.8 percent) are severely cost-burdened and spend 50 percent or more of gross income on housing cost, compared to 28.9 percent in the SCAG region.

Figure A-24: Spending on Rent



Source: SCAG 2020 Pre-Certified Local Housing Data

Housing overpayment can affect households across all income levels. However, a lower-income household spending the same percentage of income on housing as a higher-income household will likely experience a more acute sense of cost burden. The below table indicates the number of households in Coachella by their income category and their share of income spent on housing. As expected, lower-income households are more likely to be housing cost-burdened than higher-income households, and extremely low-income renters are more cost burdened than extremely low-income homeowners. However; due to the large number of households in Coachella who own

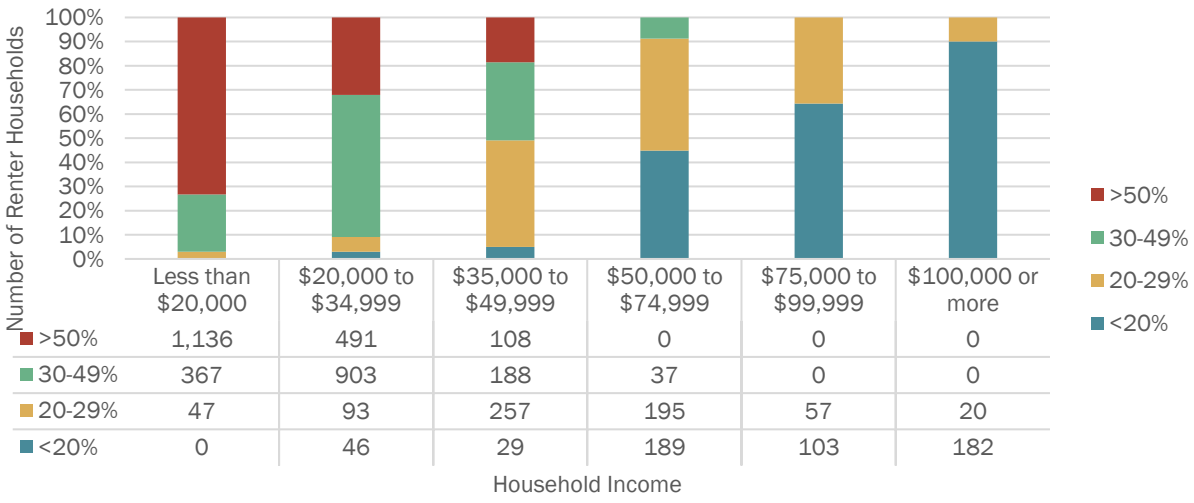
their own home, there are more homeowners than renters that are cost burdened across all other income categories.

Table A-13: Cost Burden by Income

	Households by Share of Income Spent on Housing Cost:			
Income Bracket	>30%		>50%	
	Renters	Owners	Renters	Owners
< 30% HAMFI	1,145	615	840	535
30-50% HAMFI	900	950	315	655
50-80% HAMFI	405	1,245	135	445
80-100% HAMFI	80	385	0	90
> 100% HAMFI	30	420	0	60
Total	2,560	3,615	1,290	1,785
Note: HAMFI refers to Housing Urban Development Area Median Family Income.				
Source: HUD CHAS, 2012-2016				

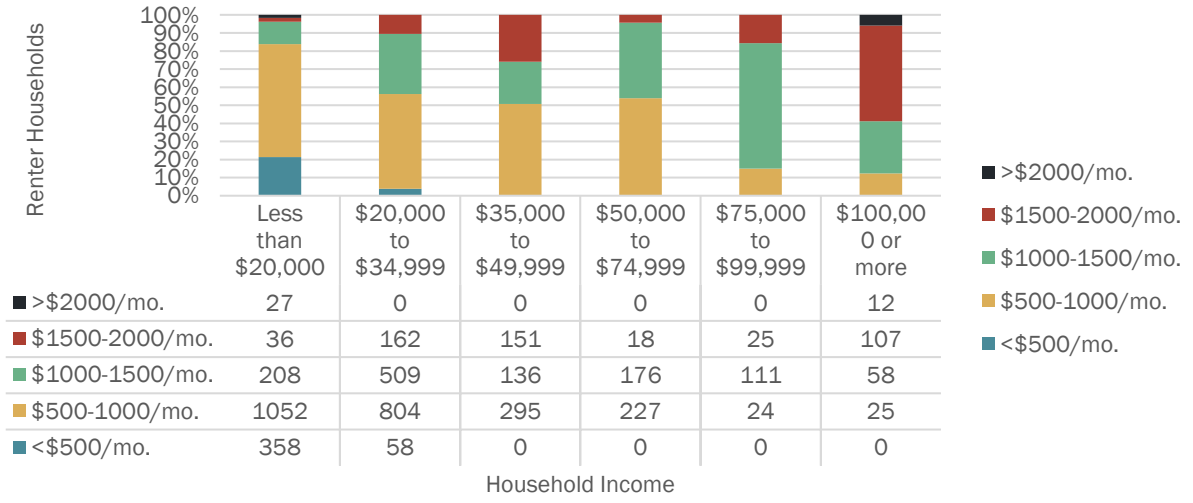
The below chart provides an analysis of Coachella's renter households (for which income data is available) by spending on rent by income bracket. Similar to the above trends by income level, lower-income households spend a higher share of income on housing (e.g., over 50 percent) while high-income households are more likely to spend under 20 percent of income on housing.

Figure A-25: Spending on Rent by Income



Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

Figure A-26: Household Income by Total Rent (Cash)

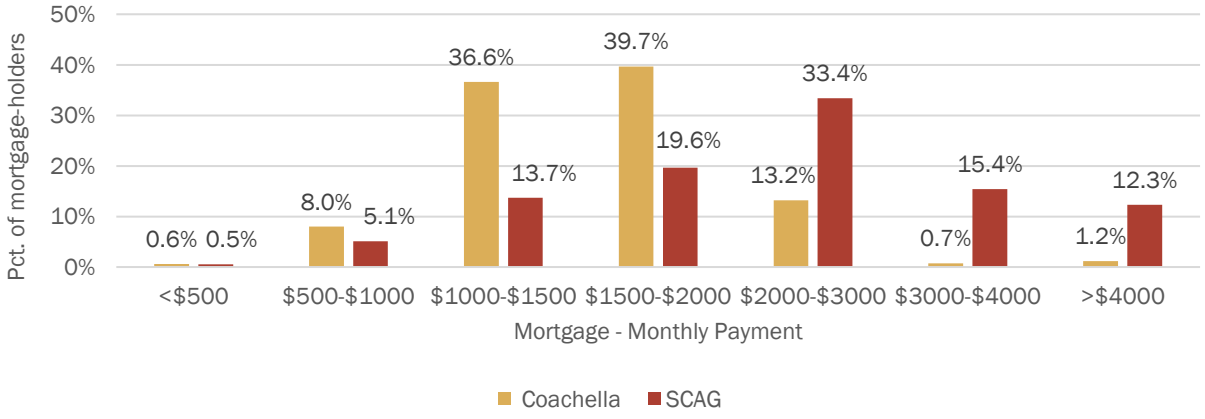


	Less than $20,000	$20,000 to $34,999	$35,000 to $49,999	$50,000 to $74,999	$75,000 to $99,999	$100,000 or more
>$2000/mo.	27	0	0	0	0	12
$1500-2000/mo.	36	162	151	18	25	107
$1000-1500/mo.	208	509	136	176	111	58
$500-1000/mo.	1052	804	295	227	24	25
<$500/mo.	358	58	0	0	0	0

Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

While renter households receive much of the focus when it comes to housing cost analysis, owner households make up 68.7 percent of Coachella (compared to 52.5 percent in the SCAG region). The most commonly occurring mortgage payment in Coachella is $1,500 to $2,000 per month (compared to $2,000 to $3,000 in the SCAG region).

Figure A-27: Monthly Owner Costs for Mortgage Holders

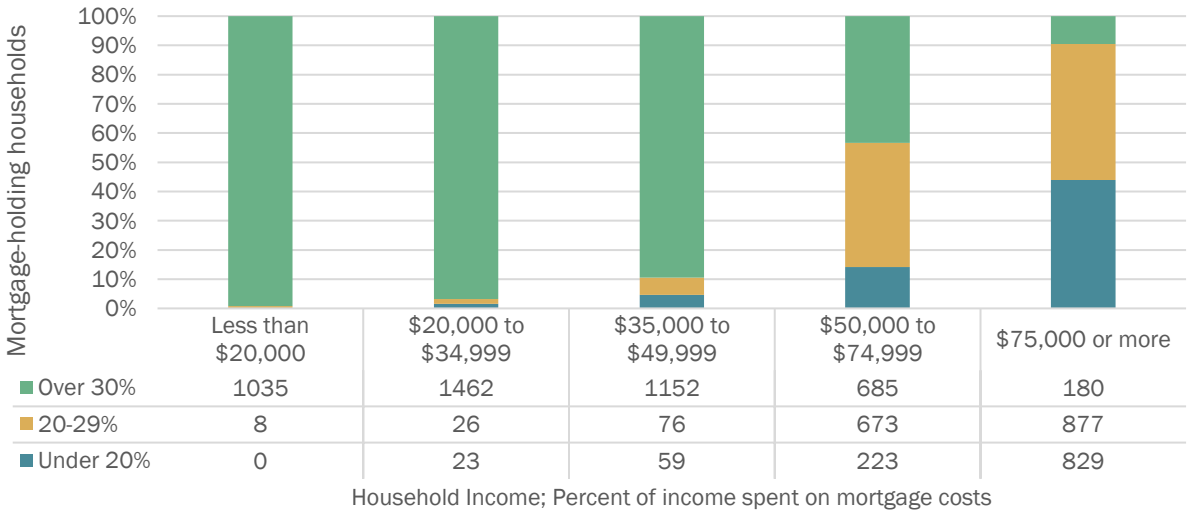


Source: SCAG 2020 Pre-Certified Local Housing Data (American Community Survey 2014-2018 5-year estimates)

Mortgage-holding households in Coachella can be broken down by income and the percentage of income spent on mortgage costs. As expected, lower-income owner occupied households spend a higher share of income on housing costs, while high-income households spend a lower share of income on housing. The income category representing the largest share of mortgage-holders is $75,000 or more (1,886 households) and the most prevalent share of income spent on mortgage costs is over 30 percent (4,514 households), which means that a large share of

mortgage-holders are cost-burdened. This is consistent with the findings in Table A-12, showing the number of cost burdened owners, by income level.

Figure A-28: Costs for Mortgage Holders by Income



	Less than $20,000	$20,000 to $34,999	$35,000 to $49,999	$50,000 to $74,999	$75,000 or more
Over 30%	1035	1462	1152	685	180
20-29%	8	26	76	673	877
Under 20%	0	23	59	223	829

Source: SCAG 2020 Pre-Certified Local Housing Data

The table below outlines the affordable monthly payments (rental or owner) for households at all income levels. When comparing to the data above, it is clear lower income households have difficulty finding and securing housing at affordable prices. For example, a very low-income household of three earns less than $34,999 a year and can afford $848 a month on rent, and 90 percent of households in this income category are cost-burdened.

Table A-14: Coachella Ability to Pay for Housing for Extremely Low, Very Low-, Low-, and Moderate-Income Households and Fair Market Rents

	Number of Persons in Households			
	1	2	3	4
Extremely Low				
Annual Income Limit	$15,850	$18,100	$21,720	$26,200
Monthly Income	$1,321	$1,508	$1,810	$2,183
Max. Monthly Gross Rent	$396	$453	$543	$655
Max. Purchase Price 5% down[2]	$69,750	$80,350	$97,250	$118,250
Max. Purchase Price 20% down[3]	$104,250	$104,250	$126,000	$153,250
Very Low				
Annual Income Limit	$26,400	$30,150	$33,900	$37,650
Monthly Income	$2,200	$2,513	$2,825	$3,138
Max. Monthly Gross Rent	$660	$754	$848	$941
Max. Purchase Price 5% down[2]	$119,000	$136,750	$154,250	$171,750

Table A-14: Coachella Ability to Pay for Housing for Extremely Low, Very Low-, Low-, and Moderate-Income Households and Fair Market Rents

	Number of Persons in Households			
	1	**2**	**3**	**4**
Max. Purchase Price 20% down[3]	$154,500	$177,250	$203,750	$227,750
Low				
Annual Income Limit	$42,200	$48,200	$54,250	$60,250
Monthly Income	$3,517	$4,017	$4,521	$5,021
Max. Monthly Gross Rent	$1,055	$1,205	$1,356	$1,506
Max. Purchase Price 5% down[2]	$195,500	$225,000	$254,500	$284,000
Max. Purchase Price 20% down[3]	$257,250	$296,000	$335,000	$373,750
Median				
Annual Income Limit	$52,700	$60,250	$67,550	$75,300
Monthly Income	$4,392	$5,021	$5,629	$6,275
Max. Monthly Gross Rent	$1,318	$1,506	$1,689	$1,883
Max. Purchase Price 5% down[2]	$247,000	$284,000	$320,000	$358,000
Max. Purchase Price 20% down[3]	$325,250	$373,750	$421,250	$471,250
Moderate				
Annual Income Limit	$63,250	$72,300	$81,300	$90,350
Monthly Income	$5,271	$6,025	$6,775	$7,529
Max. Monthly Gross Rent	$1,581	$1,808	$2,033	$2,259
Max. Purchase Price 5% down[2]	$298,750	$343,250	$387,500	$431,800
Max. Purchase Price 20% down[3]	$393,250	$452,000	$510,000	$568,500

Notes:
[1] 30% of income devoted to maximum monthly rent or mortgage payment, including utilities, taxes, and insurance
[2] Assumes 95% loan (i.e., 5% down payment) @ 2.875% annual interest rate and 30-year term
[3] Assumes 80% loan (i.e., 20% down payment) @ 2.875% annual interest rate and 30-year term

Source: Zillow Mortgage Calculator

A.5.4 At-Risk Housing Assessment

"At-risk" assisted housing units are multi-family rental housing units that receive government assistance and are eligible to convert to market-rate units due to termination of a rent subsidy contract, mortgage prepayment, or other expiring use restrictions within 10 years of the beginning of the housing element planning period (2021–2031). According to California Housing Partnership (CHP), Coachella has 1,687 housing units assisted by public funds and none of the units are at risk of conversion to market rate housing during the 2021-2029 planning period and/or they are owned by an established non-profit, mission-driven developer and are considered low-risk for conversion. In June 2021, Community Housing Opportunities Corporation (CHOC), a non-profit affordable housing developer, was awarded $22.6 million of financing to construct the Coachella Valley Apartments, which will bring new affordable housing units to Coachella. The project will replace 20 existing units and add 36 new units on 2.97 acres at 84900 Bagdad Avenue in Coachella. The 56-unit project will include one-, two-, and three-bedroom apartments and will ensure the property is no longer at risk of being converted to market-rate apartments and remains affordable. Funding for the $35.3 million project comes from the California Tax Credit Allocation Committee (CTCAC), the Joe Serna Farmworker Grant, Riverside County HOME Funds, and the City of Coachella CFD loan and USDA Rural Development financing.

Appendix B: Sites Inventory & Methodology

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Section B.1 Introduction

B.1.1 Overview and Purpose

According to California Government Code §65580-65589, the housing element must include an inventory of adequate sites that are zoned and available within the planning period to meet the jurisdiction's fair share of regional housing needs across all income levels. The sites inventory, in addition to entitled development projects, assists in determining if the City of Coachella has enough developable land to meet its Regional Housing Needs Allocation (RHNA), given its current regulatory framework and market conditions. This Appendix details the sites inventory and supporting analysis methodology and assumptions.

B.1.2 Regional Housing Needs Allocation

Jurisdictions must provide sufficient land to accommodate enough housing for all economic segments of the community. Compliance is determined by the jurisdiction's ability to provide adequate development capacity through appropriate development regulations and land use policies. The number of new units that must be accommodated is established through each jurisdiction's share of the region's projected housing needs for the planning period. This share for each jurisdiction is called the Regional Housing Needs Allocation (RHNA).

Southern California Association of Governments (SCAG), a regional planning agency, is responsible for distributing the RHNA to each jurisdiction within its six-county region (including Riverside County).[1] The RHNA is distributed by income category. For the 2021-2029 Housing Element update, Coachella is allocated a RHNA of 7,886 units as follows:

- Extremely-Low and Very-Low Income: 1,033
- Low-Income: 999
- Moderate Income: 1,367
- Above Moderate Income: 4,487

[1] Southern California Association of Governments (SCAG) covers a six-county region, including Los Angeles, Orange, Riverside, San Bernardino, Ventura, and Imperial.

B.1.3 Data

The sites inventory analysis used data provided by the City, such as GIS data and building permit/entitlement information. The following is an overview of the data used:

- Zoning information: Base Districts, Specific Plan Areas, and Overlays
- General Plan Land Use Designations
- Citywide Parcels with Assessor Parcel Number (APN)
- Vacant Parcels
- 5th Cycle HEU Sites
- City Boundary
- Street Centerlines
- Water and Sewer Maps

Section B.2 Future Residential Development Potential

B.2.1 4th and 5th Cycle Shortfall

HCD found that the City addressed the 4th Cycle Housing Element shortfall of 1,916 units for lower-income units by rezoning portions of "Zona Central" to RM-Urban and RM- General (ordinance no. 1143) and implementing the minimum density of 20 units per acre requirement in the RM – General and RM – Urban Neighborhood designations. The City received a letter from HCD dated April 7, 2020 indicating the City satisfied the requirements and met the 4th Cycle shortfall of 1,916 units. In addition, the City has also completed Program 1.3 from the 5th Cycle to rezone sufficient sites to accommodate the 5th cycle shortfall of housing need of 2,542 units for lower-income households. On June 23, 2021, the City adopted Ordinance No. 1183, rezoning 29.3 acres to RM-General and 22.6 acres to RM-Urban, for a unit potential of 1,314 (see Table B-1). On October 13, 2021, the City Council approved Ordinance No. 1187 for the Avenue 53 Re-zone Project, which includes rezoning 50.6 acres to RM-Urban, with a unit potential of 1,467 (see Table B-2). As shown in Tables B-1 and B-2, the rezoning meets the State requirements as these sites allow for residential by-right, are established for primarily residential use, and accommodate at least 16 units per site at densities of 20 units per acre (or greater). There is no remaining shortfall to be accommodated in the 6th Cycle.

Table B-1: Ordinance No. 1183 Rezone

Site	Zoning	Density	Size (acres)	Units
1	RM-General	20-25 du/ac	25.4 acres	571
2	RM-Urban	20-38 du/ac	22.6 acres	655
3	RM-General	20-25 du/ac	3.9 acres	88
		Totals	**51.9**	**1,314**
Source: LWC, HCD				

Table B-2: Ordinance No. 1187 Rezone

Site	Zoning	Density	Size (acres)	Units
1	RM-Urban	20-38 du/ac	4.8 acres	139
2	RM-Urban	20-38 du/ac	9.6 acres	278
3	RM-Urban	20-38 du/ac	31.5 acres	914
4	RM-Urban	20-38 du/ac	4.7 acres	136
		Totals	**50.6**	**1,467**
Source: LWC				

B.2.2 Accessory Dwelling Units

New State laws in effect since January 1, 2018 have significantly eased the development standards and streamlined the approval process for Accessory Dwelling Units (ADUs). This has made the development of ADU's easier over the past few years. Although ADU projections can be counted towards RHNA, Coachella does not rely on ADU production to meet the RHNA and has not made any projection estimates at this time.

B.2.3 Entitled and Proposed Developments

The RHNA projection period for the 2021-2029 Housing Element begins on June 30, 2021, and housing developments that have already been proposed or received entitlement but are not expected to be issued a certificate of occupancy until July 1, 2021 or after can be credited toward the 6th Cycle RHNA. Table B-3 lists the information for those projects that can be credited toward the 6th Cycle RHNA. It is assumed most of these projects provide housing affordable to above moderate-income households. Pueblo Viejo Villas, approved in 2020 is a mixed-use project with one and two-bedroom units restricted to households earning 30-60% AMI, and is affordable to low-income households. The project was funded through a variety of sources, including low-income housing tax credit equity, California Affordable Housing and Sustainable Community (AHSC) program, HOME funds and vouchers, and Infill Infrastructure Grant from HCD. This is the first project in the Coachella valley to utilize cap-and-trade funding. The project was developed in the Downtown Center land use designation (with a max density of 65 du/ac). The Tripoli

Apartment project was approved in the Spring of 2022, and will be the second housing development downtown resulting from the City of Coachella and Chelsea Investment Corporation. The proposed project sites on 2.8 acres of vacant land designed Downtown Center in the General Plan and includes 108 residential units of a variety of sizes affordable to residents with low and very low income – less than 60% of area median income. Coachella Valley Apartments was approved in 2020. Proposed by nonprofit Community Housing Opportunities Corporation (CHOC) and funded through sources including Joe Serna Farmworker Grant program, Coachella CFD loan, the project includes 50 replacement units and 60 new one, two, and three-bedroom units over two phases. The project is located in the Neighborhood Center land use designation (max density of 40 du/ac).

Table B-3: Entitled and Proposed Developments

APN	Address	Units	Density	Income Level	Notes
612230014, 612230015, 612230016.	South side of Ave 48, west of Van Buren St, Coachella Village	352	25 du/ac	Above Moderate	Two phases. Phase 2 includes gated units.
765070035, 765070065	NE Corner of Cesar Chavez Street, and 6th, Pueblo Viejo Villas.	105	53 du/ac	Low	Restricted to 30-60% AMI Units reserved for developmental disabilities
768210026	84900 Bagdad Avenue. Coachella Valley Apartments	110 (net 60)	19 du/ac	Low	Affordable project by CHOC. Phase 1- 56 units on 2.97 acres (at 19 du/ac)
768413010	52878 Calle Camacho	1	7 du/ac	Above Moderate	Single Unit
765361001	51-704 Cesar Chavez St.	8	16 du/ac	Above Moderate	Multi-family in Neighborhood Center
601390020	Ave 44, West of Dillon	322	5 du/ac	Above Moderate	Subdivision
768400001	84824 Calle Verde (SW Corner of Calle Techa & Calle Verde)	152	16 du/ac	Above Moderate	Villa Verde Apts., General Plan – Neighborhood General
778081001, 778081003	51392 Cesar Chavez Street	108	39 du/ac	Low	Tripoli housing development
Net New Total		**1,108**			

Source: Coachella Development Status Report, 2021

B.2.4 Assumptions

Table B-4 summarizes maximum density standards for zones and General Plan land use designations that allow for residential.

Table B-4: Maximum Density for Zones and General Plan Designations that Allow Residential

Existing Zone Code	Maximum Density	General Plan Designation	Maximum Density
Agricultural Reserve (A-R)	1/lot	Agricultural Rancho (AR)	1/lot
Agricultural Transition (A-T)	1/lot		
Residential Estate (R-E)	1/lot	Rural Rancho (RR)	1 du/ac
Single-Family (R-S)	6 du/ac	Suburban Neighborhood (SN)	8 du/ac, with 5 du/ac average for new projects
Residential Overlay Zone (R-M-4300)	10 du/ac		
Residential Overlay Zone (R-O-6000)	7 du/ac		
Residential Mobile Home Park (R-MH)	9 du/ac		
Multiple-Family (R-M)	20 du/ac	General Neighborhood (GN)	25 du/ac, with 12 du/ac average for new projects
		Urban Neighborhood (UN)	38 du/ac with 30 du/ac average for new projects
Neighborhood Commercial (C-N)	8 du/ac	Neighborhood Center (NC)	40 du/ac
		Downtown Center (DC)	65 du/ac
		Urban Employment Center (UE)	65 du/ac

Source: City of Coachella Zoning Code; City of Coachella General Plan (2015)

The Zoning Ordinance provides flexibility for development within the required standards, such as density (see Table B-4) and other standards (see Appendix C). Certain factors, such as market demand and developer preference, influences the types of projects that are proposed in Coachella. Table B-5 summarizes assumptions for realistic residential development capacity based on minimum density requirements, understanding of capacity potential given zoning requirements estimated at 20% reduction, General Plan estimated new development averages, and recent development trends from approved, entitled, and/or permitted projects within Coachella (Table B-3).

Although there are instances in which sites are developing above the realistic assumed densities (for example the Coachella Valley Apartments at 19 du/ac in the Neighborhood Center designation, and a recently approved subdivision in the Suburban Neighborhood at 5 du/ac), the analysis conservatively assumed no parcel would develop at greater than the capacity estimate.

When the Zoning Ordinance establishes minimum densities, the assumption is no project will be developed below the minimum. Other zones establish maximum densities for residential projects. The Housing Element makes conservative assumptions on residential density, which accounts for the uncertainty of developer choice within the allowed range. Of the recently entitled projects (see Table B-3), no projects requested densities below the density assumptions for the site inventory (Table B-5). In addition, in zones that allow non-residential development, the City has only seen one 100 percent non-residential development in the past 10 years, as part of infill of an existing commercial shopping center property. The conditions of this development are dissimilar to the sites identified in the sites inventory, based on staff knowledge identified sites have a high likelihood of a residential component. Additionally, all recent projects have included a residential component. Further the city has a conservative assumption on density to account for the unlikely potential of 100 percent non-residential development For example, the 8-unit mixed-use project in the Downtown area is within the Neighborhood Center designation and proposed at 16 units per acre, which is greater than the assumed density of 15 units per acre. Additionally, as discussed above, the Pueblo Viejo Villas is an approved project in the Downtown Center designation, built at 53 units per acre, or 80 percent of the maximum density of 65 units per acre and the Tripoli Apartments are proposed at 38 units per acre, both over the 32 units per acre assumed in Table B-5, below. These projects demonstrate recent trends and the feasibility of affordable, residential development in mixed-use zones that allow 100 percent non-residential, and is built at densities in excess of the assumed density of 32 units per acre. Furthermore, as shown in Table B-5, the City is utilizing a conservative assumption ranging from only 25 to 50 percent of the maximum allowed density. Additionally, since more than 50 percent of the City's lower income RHNA is accommodated on sites that allow mixed-use, the City proposes Program 1.2 to require residential use occupy 50 percent of the total floor area of a mixed-use project on mixed-use sites identified for lower income development in Table B-7.

Table B-5: Realistic Residential Development Capacity Assumptions

Scenario 1: Existing Capacity		Scenario 2: General Plan Capacity	
Existing Zone	**Realistic Density**	**General Plan designation**	**Realistic Density**
Agricultural Reserve (A-R)	1/lot	Agricultural Rancho	1/lot
Agricultural Transition (A-T)	1/lot		
Residential Estate (R-E)	1/lot	Rural Rancho	1 du/ac
Single-Family (R-S)	80% of max 6 du/ac, but no less than 1 per parcel	Suburban Neighborhood	80% of average 5 du/ac = 4 du/ac
Residential Overlay Zone (R-M-4300)	80 % of max 10 du/ac		
Residential Overlay Zone (R-O-6000)	80% of max 7 du/ac		
Residential Mobile Home Park (R-MH)	80% of max 9 du/ac		
Multiple-Family (R-M)	80% of max 20 du/ac	General Neighborhood	80% of average 12 du/ac = 10 du/ac
		Urban Neighborhood	Required minimum 20 du/ac
Neighborhood Commercial (C-N)	6.4 du/ac	N/A	N/A
N/A	N/A	Neighborhood Center	Low end of density range = 15 du/ac
		Downtown Center	50% max 65 du/ac = 32 du/ac
		Urban Employment Center	25% max 65 du/ac = 16 du/ac

B.2.5 Methodology

To create the adequate sites inventory, the City developed a comprehensive methodology to screen parcels for near-term development. The methodology is comprised of the following steps described below. As the City has not completed a comprehensive rezone to implement the General Plan, the City anticipates a shortfall of sites under existing zoning regulations and has also analyzed the residential capacity using the distribution of land use under the General Plan, which expands residential opportunities into new portions of the City, and also increases maximum allowed density.

The inventory outlined in this Appendix does not represent all possible development opportunities and does not identify all vacant parcels in the City. Furthermore, the City has several adopted Specific Plans which have planned for new residential and mixed-use development. These Specific Plan areas offer additional capacity for housing development at all income levels. When

sites in the inventory were located within a Specific Plan Area, the buildout estimate from the Specific Plan was utilized as the realistic capacity. Some Specific Plan areas, such as La Entrada Specific Plan, require significant investment of new and extended infrastructure. While these areas are developable, the City focused accommodation of RHNA on sites that have current access to infrastructure and did not include this Specific Plan in the sites inventory.

Site Selection Criteria

Since Coachella has a large amount of vacant land, the City selected sites that met the following criteria:

- Currently vacant
- Residential use is allowed under zoning and/or General Plan regulations
- Is not on tribal land
- Not zoned agriculture reserve or agricultural transition

Income Categorization

Eligible parcels were assessed to determine which income levels they can accommodate. Each parcel was determined to be able to accommodate a specific income category given its maximum allowable density standards. The lower income category threshold is consistent with the default density for Coachella pursuant to Government Code §65583.2.

Table B-6: Income Levels by Density

Density	Income Level
< 20 dwelling units/acre	Above moderate
20 – 29 dwelling units/acre	Moderate
30+ dwelling units/acre	Lower
Source: LWC, HCD	

Per HCD guidance, sites accommodating lower-income housing should be between 0.5 and 10 acres and accommodate at least 16 units on a site. All sites originally considered lower income but whose lot sizes are smaller than 0.5 or larger than 10 acres, or do not accommodate at least 16 units, were categorized for moderate or above moderate housing.

Capacity Scenarios

As discussed above, two-scenarios were performed for the sites inventory. For each scenario, maximum and realistic unit capacity was calculated for parcels that meet all criteria previously mentioned. Maximum unit capacity was calculated by multiplying the area of a parcel by maximum density in dwelling units per acre (DU/AC). Realistic capacity is calculated by multiplying the area of each parcel by the realistic density for each zone or General Plan designation, shown in Table B-5. The following two sections explains the results for each scenario in greater detail.

Scenario #1: Existing Zoning Capacity

Since the General Plan designations have not been fully implemented, there are only a select number of zones that have been rezoned to accommodate 30 or more units per acre (default density for lower income housing established by State law). Developable sites identified under the current zoning are only presumed to be feasible for moderate and above-moderate income housing.

Under existing zoning, a total of 175 parcels accommodates a total of 5,423 units for moderate and above moderate-income housing, resulting in a shortfall of 1,759 low-income units and 441 above moderate-income units and (taking into account pipeline projects) a surplus of 845 units for moderate-income households. See Table B-9 to see a summary of these results. Because this scenario was known to result in a shortfall of sites, and a rezoning program will be needed to accommodate the complete RHNA, further site-by-site analysis was not performed. The City will rely on Scenario #2, below.

Scenario #2: General Plan Potential Capacity

Coachella updated its General Plan in 2015, which established new place-based land use designations. The new land use designations significantly open more of the City to residential development at a variety of densities, up to 65 units per acre, increasing the city's capacity for development. Since adoption, the City has not comprehensively updated the Zoning Code to ensure regulations are consistent with the General Plan, but the City has performed targeted zoning amendments to increase capacity.

To understand the potential capacity under the General Plan when rezoning is completed, a second site inventory was conducted using the General Plan land use and maximum and realistic density assumptions in Tables B-4 and B-5, respectively. Since the Zoning Code has not been updated, there are only a few examples of projects developed under the increased density allowances. To ensure a conservative unit estimate, the City assumes projects will generally build at minimum densities, or a reduced percentage of the average density. For areas targeted for mixed-use, such as the Downtown Center and Urban Employment Center, the City assumes residential comes in at 50 percent capacity, or in the Neighborhood Center at the low end of the density range at 15 units per acre. This is below the densities of recently approved affordable projects, including Pueblo Viejo Villas and Coachella Valley Apartments, two affordable projects described above. This scenario results in a shortfall of sites, without zoning regulations in place at the beginning of the planning period (October 15, 2021). As a result, the City proposes Programs 1.1, 1.2, and 1.3 which commits the City to rezoning to implement this scenario, prioritize rezoning the lower income sites in accordance with Government Code Section 65583.2, specifically requirements of subdivisions (h) and (i), require residential use occupy 50 percent of the total floor area of a mixed-use project on mixed-use sites identified for lower income development, and to amend the General Plan to allow 100% residential in certain circumstances, respectively. Additionally, this scenario includes the addition of four City-owned sites adjacent to Downtown along Grapefruit Boulevard that are currently identified as Industrial in the General

Plan. The City has submitted a TCC grant application to develop these sites for affordable housing, and has committed to amending the General Plan to designate these properties as Urban Employment, which allows up to 65 units per acre. (See Program 1.13 for the required General Plan map amendment)

Initial results identified several hundred parcels eligible for residential development, with over 30,000 potential units possible, far exceeding the RHNA at all income levels. Additional screening was performed to focus in on the most eligible and feasible development sites.

Site-by-Site Assessment

To ensure sites selected through the screening analysis are viable for development within the planning period, the City reviewed selected sites for existing conditions (e.g., environmental constraints, lack of infrastructure, ownership, built structures, etc.) that may preclude them from the site inventory. The City also compared the site inventory results to pipeline projects, 5th Cycle sites, and sites currently being rezoned. The analysis included a site-by-site assessment and refinement of sites depending on additional information from direct observation or firsthand experience from City staff. A select number of sites were removed, including those classified as vacant but contain built structures and large undeveloped sites to the north and east of the City not currently connected to city infrastructure. Sites that were originally screened out of the results because they were zoned for manufacturing or in agricultural operations were added back in if they are located adjacent to existing non-manufacturing development (e.g., near Downtown), or they are in process of being rezoned to a residential zone (such as the sites being rezoned to fulfill the 5th Cycle shortfall), or have the potential to redevelop in the planning period. Sites included in the 5th Cycle inventory were updated, as needed, to ensure the right zone assumption and site acreage were reflected in the 6th Cycle inventory. The final General Plan scenario results are provided in Table B-9.

B.2.6 Suitability of Nonvacant Sites

While the City of Coachella has large areas of vacant land that are planned for, and allow, residential development, most of the land east of State Highway 86 and much of the area north of 48th Avenue are not connected to water and sewer lines and are less likely to develop in the next 8 years without significant cost to extend infrastructure. The City has prioritized identification of sites that have existing infrastructure connections and are likely to develop or redevelop in the planning period. Therefore, the City's Housing Element includes nonvacant sites. The City has adequate vacant sites for lower income housing and does not rely on nonvacant sites to accommodate any of the City's lower income RHNA; however, the sites inventory identifies additional nonvacant sites for lower income to demonstrate the City's excess capacity for housing development. The site inventory also identifies larger nonvacant sites to accommodate a portion of the City's above moderate income RHNA. The City conducted an analysis to determine if substantial evidence exists to support the premise that housing can be accommodated on these

sites and/or existing uses on these sites will be discontinued during the planning period (2021-2029).

Nonvacant low income parcels include properties 1 to 8 acres in size with General Plan designations that promote residential mixed-use or multi-family residential development at densities up to 65 units per acre. These sites are mostly developed with commercial uses, with a couple sites used for agricultural production. The above moderate income sites are mostly used for a variety of agricultural operations and do not meet the density or site size thresholds to be considered suitable for lower income development. While agricultural production remains an important part of the Coachella Valley, and the City of Coachella, the City's General Plan envisions these areas to transition to residential uses.

Screening nonvacant sites for potential inclusion in the site inventory included consideration of regional development trends recent and on-going City actions to rezone agricultural sites to residential zones with the support of the property owners, and utilized conservative assumptions in projecting units.

Table B-7 provides an overview of the 8 nonvacant sites that are included in the site inventory for lower income housing (Note: the City has adequate vacant land to fulfill the RHNA requirement for low income). As indicated in Table B-7, all of the sites are proposed to allow 25 to 65 dwelling units per acre.

The sites listed below have a wide variety of uses including agricultural land with accessory buildings, strip malls, a tire shop, a grocery store, a restaurant, and surface parking.

In addition to the sites identified or lower income housing, the City is also analyzing the suitability of redeveloping agricultural sites for above moderate income housing. The sites have been included because of the opportunity for housing development on sites near existing residential, public facility, and commercial uses and amenities, and that have access to water and sewer infrastructure.

Table B-7: Existing Uses on Lower Income Sites

APN	Address	Zone	General Plan	Density (du/ac)	Site Size (acres)	Existing Use	Lower Income Unit Capacity
603281044		C-G	NC	40	0.71	Commercial- strip mall and surface parking	11
603281053		C-G	NC	40	8.13	Commercial- strip mall and surface parking	122
767140002		C-G	GN	25	9.46	Agriculture – unimproved land	95
767140002		R-M	NC	40	9.64	Agriculture with accessory warehouses	145
603310021		C-G	DC	65	0.67	Retail/Commercial- freestanding restaurant and surface parking	11
603310017		C-G	DC	65	1.38	Retail/Commercial- surface parking lot	22
603310024		C-G	DC	65	2.66	Retail/Commercial- grocery store and surface parking	43
603310026		C-G	DC	65	0.74	Retail/Commercial- tire shop and surface parking	12
Total							**461**

Source: City of Coachella, LWC

Development trends in the Coachella Valley and eastern Riverside and Imperial demonstrate the redevelopment of underutilized nonvacant commercial properties, agricultural land, and even vacant commercially zoned infill properties into multi-family and residential mixed-use projects. For instance, in Palm Springs, the 64 @ the Riv housing development completed in 2022 (containing a vacant restaurant, tennis courts, and surface parking) produced 64 units on 5.22 acres for a density of 12 dwelling units per acre. In addition, a commercially zoned property in the Palm Springs Downtown Specific Plan previously approved for a 142-room hotel instead is being developed into an infill mixed-use building including 45 residential units on 0.84 acres for a density of 54 units per acre. In El Centro, to the south, 288 units are proposed on 12.9 acres for a density of 22 units per acre on vacant infill commercial land; per Table B-3, Coachella itself is experiencing affordable residential mixed-use infill development on vacant commercially zoned property in its downtown. Projects like these indicate demand in the Coachella Valley for denser infill multi-family and residential mixed-use development in existing downtowns and commercial corridors; not merely demand for development on vacant land along the peripheries of its communities. These projects also indicate that there may be communities in the Coachella Valley that have a surplus of commercial land that could be converted to meet this residential demand.

Of course, however, demand for the conversion of agricultural land to multi-family housing exists in the Coachella Valley as well. 10 miles south of Coachella, in the unincorporated Riverside

County community of Oasis, the County is processing a mixed-use affordable housing development to construct 160 units agricultural land on 26 acres for a density of 6 units per acre.

Table B-8 identifies four recently developed, planned, and/or proposed residential projects in the Coachella Valley. As stated above, one of these projects is being constructed on a large agricultural site surrounded by existing development, which is similar to conditions in Coachella. The size of the sites ranges from 1 to 26 acres and the existing uses include agricultural and commercial. By-right densities range from about 25 to over 50 dwelling units per acre. Several of the projects in Table B-8 are within the range proposed by the City (see Table B-7, above).

Table B-8: Residential Development on Nonvacant or Commercially Zoned Sites in the Coachella Valley

City/Com-munity	Address	Site Size (ac)	Previous Use	Final Unit Count	Number of Affordable Units	By-Right Density (du/ac)	Density Bonus? Y/N	Year Completed /Status	Calculation of Built Density (du/ac)
El Centro	Northeast corner of 6th Street and Spear Avenue	12.9	Vacant, Commercially Zoned	288	0	25	N	Under review	22
Palm Springs	2000 N. Indian Canyon Drive	5.22	Restaurant, tennis courts, and parking	64	0	30	N	Building permit issued 2017; recently completed	12
Palm Springs	Northeast corner of Belardo Road and Museum Way	0.84	Vacant, current entitlement for 142-room hotel	45	0	-	N	Approved 2021; in plan check	54
Oasis (Unincorporated community in the Coachella Valley)	Southeast corner of 66th Avenue and Middleton Street	26	Agriculture	160	160	-	N	Under review	6

To encourage the redevelopment of nonvacant sites with higher-density residential uses, including housing affordable to lower incomes, the City has multiple programs to facilitate more intensive residential development. These include, but aren't limited to:

- Program 1.1: General Plan Implementation
- Program 1.2: Lower Income Site Rezoning
- Program 1.3: General Plan Amendment
- Program 1.7: Large Sites
- Program 1.13: General Plan Amendment for Certain City-Owned Sites
- Program 5.1: Zoning Code Constraints
- Program 5.3: Parking Requirements
- Program 6.4 Density Bonus
- Program 6.7: Streamlined Approvals

As described above, many of the nonvacant housing sites identified in the City have underperforming uses and/or excess capacity. Based on recent development trends and proactive efforts on the part of the City to encourage redevelopment of nonvacant sites, these sites are likely to provide much need housing in the City of Coachella.

Section B.3 Adequacy of Residential Sites in Meeting RHNA

B.3.1 Summary

The following table summarizes the City's methods for satisfying its RHNA (Table B-9). Taking into account projects in the pipeline, the City has a remaining RHNA of 6,778 units. Development capacity based on existing zoning is 5,423 units, with shortfalls in the lower income and above moderate-income categories. Capacity under General Plan designations is estimated at a realistic 10,003 units with a surplus of 3,225 units above the RHNA. The City commits to amending the Zoning Code and General Plan within three years to fully implement the updated General Plan designations, as outlined in Scenario #2. (see Program 1.1)

Table B-9: Residential Development Potential and RHNA

	Extremely-Low, Very Low and Low	Moderate	Above Moderate	Total
RHNA	**2,032**	**1,367**	**4,487**	**7,886**
Entitled/Proposed Projects[1]	273		835	1,108
Remaining RHNA	**1,759**	**1,367**	**3,652**	**6,778**
Site Inventory Results				
Scenario 1 – Existing Capacity (Zoning Code)		2,212	3,211	**5,423**
Remaining RHNA- Zoning Scenario	**1,759**	**-845**[2]	**441**	
Scenario 2 – Potential Capacity (General Plan)[3]	2,345	1,468	6,190	**10,003**
Remaining RHNA- General Plan Scenario	**-586**[2]	**-101**[2]	**-2,538**[2]	**-3,225**[2]

[1] Considers net new units only.
[2] Negative value indicates a surplus of housing capacity.
[3] Requires rezoning, see Programs 1.1, 1.2, and 1.3.

Source: City of Coachella, LWC 2021

B.3.2 Housing Sites Map

The following maps, Figures B-1 and B-2, show the inventory of adequate sites by income category for each scenario.

Figure B-1: 6th Cycle Housing Element Site Inventory Map by Income Category for Zoning Scenario

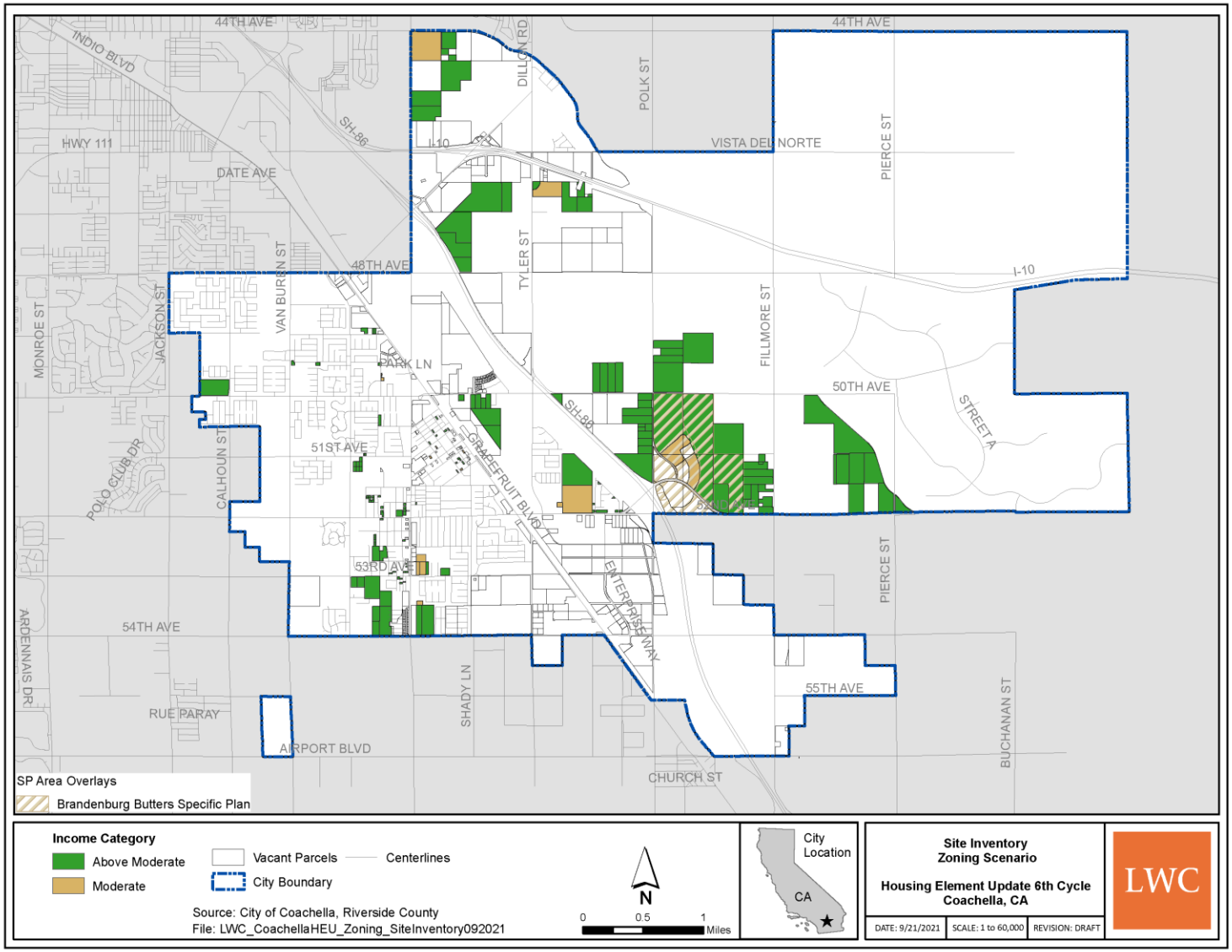
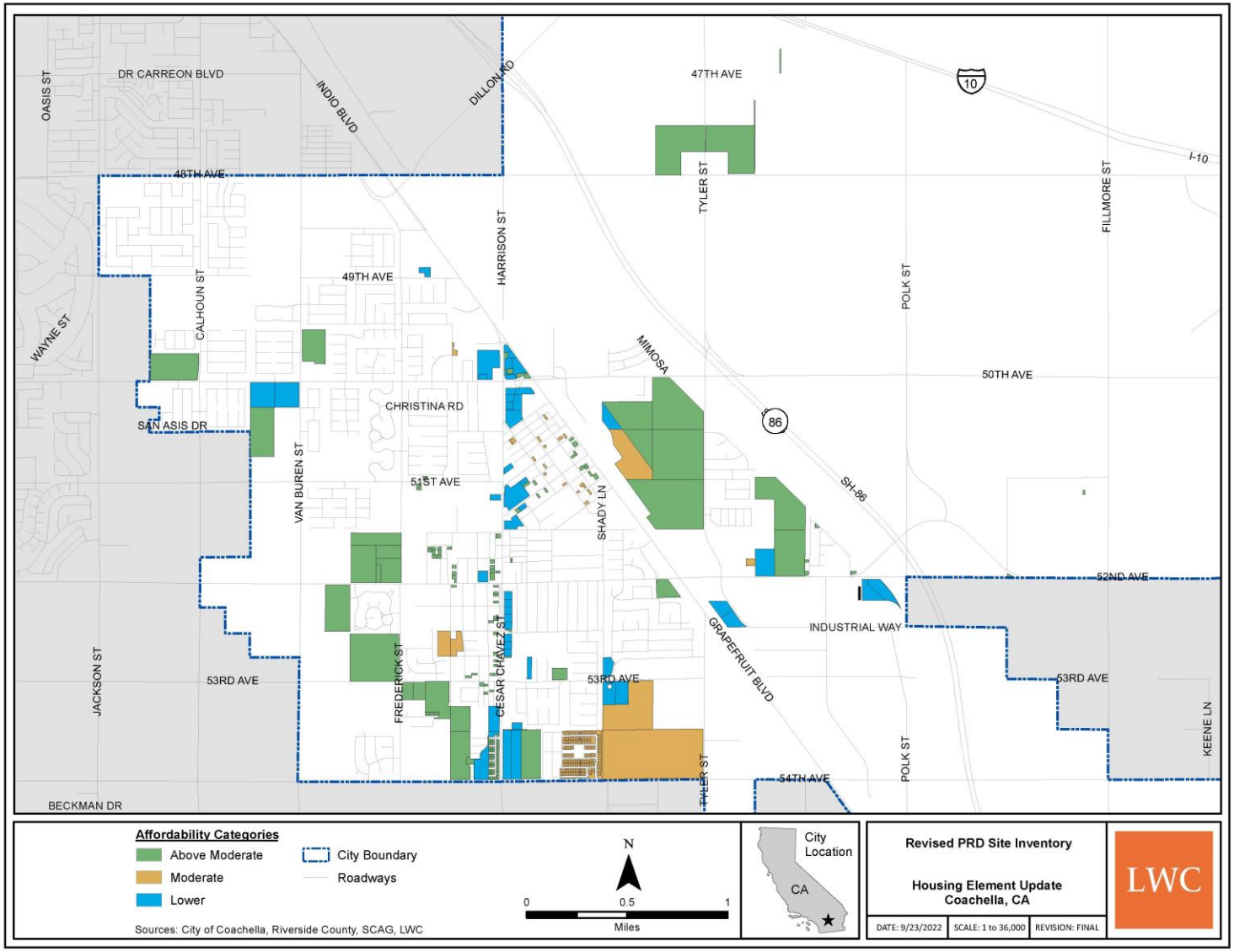


Figure B-2: 6th Cycle Housing Element Site Inventory Map by Income Category for the General Plan Scenario



B.3.3 Housing Sites Table

The following tables list the parcels in the City's housing sites inventory with unit capacity by income category.

In Previous Cycle?	APN	Existing Land Use	Zoning	Site Size (Acres)	Max Density (du/ac)	Max Capacity (units)	Realistic Capacity (units)	Income Category
	601390029	VACANT	R-E	2.76	1/lot	1	1	Above Moderate
	601390025	VACANT	R-E	10.42	1/lot	1	1	Above Moderate
	601390014	VACANT	R-E	1.97	1/lot	1	1	Above Moderate
	601390006	VACANT	R-E	35.08	1/lot	1	1	Above Moderate
	601400001	VACANT	R-S	19.70	6	118	95	Above Moderate
	601400002	VACANT	R-E	18.61	1/lot	1	1	Above Moderate
	603130001	VACANT	C-N	2.07	8	17	13	Above Moderate
	603130003	VACANT	R-S	15.19	6	91	73	Above Moderate
	603130005	VACANT	A-T	0.11	1/lot	1	1	Above Moderate
	603130006	VACANT	A-T	3.31	1/lot	1	1	Above Moderate
	603102010	VACANT	R-S	47.28	6	284	227	Above Moderate
	603102018	VACANT	R-S	13.05	6	78	63	Above Moderate
	603130015	VACANT	A-T	0.55	1/lot	1	1	Above Moderate
	603130009	VACANT	R-S	10.00	6	60	48	Above Moderate
	603110012	VACANT	R-S	32.84	6	197	158	Above Moderate
	603110012	VACANT	R-S	21.35	6	128	102	Above Moderate
	603110012	VACANT	R-S	9.73	6	58	47	Above Moderate
	603241005	VACANT	R-S	1.34	6	8	6	Above Moderate
	603250009	VACANT	R-S	0.46	6	3	2	Above Moderate
	603250010	VACANT	R-S	0.46	6	3	2	Above Moderate
	603350002	VACANT	A-R	40.18	1/lot	1	1	Above Moderate
	603350014	VACANT	A-R	9.83	1/lot	1	1	Above Moderate
	603350015	VACANT	A-R	7.29	1/lot	1	1	Above Moderate
	603350017	VACANT	A-R	9.43	1/lot	1	1	Above Moderate
	603455008	VACANT	R-S	0.64	6	4	3	Above Moderate
	603350003	VACANT	A-R	38.08	1/lot	1	1	Above Moderate
	603455024	VACANT	R-S	0.53	6	3	3	Above Moderate
	603330008	VACANT	A-R	9.91	1/lot	1	1	Above Moderate
	603330007	VACANT	A-R	9.77	1/lot	1	1	Above Moderate
	603330006	VACANT	A-R	9.80	1/lot	1	1	Above Moderate
	603330005	VACANT	A-R	9.95	1/lot	1	1	Above Moderate
	603490022	VACANT	R-O-6000	0.24	7	2	1	Above Moderate
	612280018	VACANT	R-S	20.27	6	122	97	Above Moderate
	763020005	VACANT	A-R	4.53	1/lot	1	1	Above Moderate
	763070013	VACANT	R-S	66.87	6	401	321	Above Moderate
	763070002	VACANT	R-S	74.05	6	444	355	Above Moderate
	763020020	VACANT	A-R	2.84	1/lot	1	1	Above Moderate
	765450008	VACANT	R-E	3.22	1/lot	1	1	Above Moderate

In Previous Cycle?	APN	Existing Land Use	Zoning	Site Size (Acres)	Max Density (du/ac)	Max Capacity (units)	Realistic Capacity (units)	Income Category
	765450018	VACANT	R-E	3.20	1/lot	1	1	Above Moderate
	765450017	VACANT	R-E	3.19	1/lot	1	1	Above Moderate
	765230005	VACANT	R-E	1.55	1/lot	1	1	Above Moderate
	763090008	VACANT	A-T	70.14	1/lot	1	1	Above Moderate
	765450007	VACANT	R-E	2.39	1/lot	1	1	Above Moderate
	763020028	VACANT	A-R	4.82	1/lot	1	1	Above Moderate
	763020007	VACANT	A-R	10.29	1/lot	1	1	Above Moderate
	765450002	VACANT	R-S	17.85	6	107	86	Above Moderate
	765704001	VACANT	R-O-6000	1.14	7	8	6	Above Moderate
	763020008	VACANT	A-R	10.52	1/lot	1	1	Above Moderate
	765251013	VACANT	R-S	0.17	6	1	1	Above Moderate
	763070006	VACANT	R-S	41.04	6	246	197	Above Moderate
	763020017	VACANT	A-R	1.15	1/lot	1	1	Above Moderate
	763020016	VACANT	A-R	2.19	1/lot	1	1	Above Moderate
	765460001	VACANT	R-S	10.07	6	60	48	Above Moderate
	763020015	VACANT	A-R	1.27	1/lot	1	1	Above Moderate
	765253007	VACANT	R-S	0.14	6	1	1	Above Moderate
	765253009	VACANT	R-S	0.21	6	1	1	Above Moderate
	765255013	VACANT	R-S	0.16	6	1	1	Above Moderate
	763020011	VACANT	A-R	4.79	1/lot	1	1	Above Moderate
	765256007	VACANT	R-S	0.10	6	1	1	Above Moderate
	763020012	VACANT	A-R	4.92	1/lot	1	1	Above Moderate
	765283013	VACANT	R-S	0.15	6	1	1	Above Moderate
	763020013	VACANT	A-R	5.02	1/lot	1	1	Above Moderate
	763100006	VACANT	A-T	20.74	1/lot	1	1	Above Moderate
	763100011	VACANT	A-T	20.51	1/lot	1	1	Above Moderate
	765623019	VACANT	R-S	0.14	6	1	1	Above Moderate
	765623020	VACANT	R-S	0.14	6	1	1	Above Moderate
	763060040	VACANT	A-R	27.38	1/lot	1	1	Above Moderate
	763060008	VACANT	R-S	34.78	6	209	167	Above Moderate
	763080028	VACANT	R-S	2.22	6	13	11	Above Moderate
	763080003	VACANT	R-S	59.70	6	358	287	Above Moderate
	763100019	VACANT	A-T	16.55	1/lot	1	1	Above Moderate
	763080030	VACANT	R-S	31.90	6	191	153	Above Moderate
	763100018	VACANT	A-T	3.48	1/lot	1	1	Above Moderate
	765070009	VACANT	R-S	0.57	6	3	3	Above Moderate
	765275006	VACANT	R-S	0.18	6	1	1	Above Moderate
	765275007	VACANT	R-S	0.10	6	1	1	Above Moderate

In Previous Cycle?	APN	Existing Land Use	Zoning	Site Size (Acres)	Max Density (du/ac)	Max Capacity (units)	Realistic Capacity (units)	Income Category
	765276022	VACANT	R-S	0.17	6	1	1	Above Moderate
	765070010	VACANT	R-S	0.65	6	4	3	Above Moderate
	765070007	VACANT	R-S	0.64	6	4	3	Above Moderate
	765070004	VACANT	R-S	0.66	6	4	3	Above Moderate
	763080017	VACANT	A-T	7.45	1/lot	1	1	Above Moderate
	765275011	VACANT	R-S	0.09	6	1	1	Above Moderate
	763080017	VACANT	R-S	0.51	1/lot	1	1	Above Moderate
	765070005	VACANT	R-S	0.67	6	4	3	Above Moderate
	765070008	VACANT	R-S	0.65	6	4	3	Above Moderate
	765070011	VACANT	R-S	0.66	6	4	3	Above Moderate
	763080007	VACANT	A-T	9.72	1/lot	1	1	Above Moderate
	765295002	VACANT	R-S	0.16	6	1	1	Above Moderate
	763080008	VACANT	A-T	9.66	1/lot	1	1	Above Moderate
	763422025	VACANT	R-O-6000	0.16	7	1	1	Above Moderate
	763100007	VACANT	A-T	16.89	1/lot	1	1	Above Moderate
	763100016	VACANT	A-T	19.71	1/lot	1	1	Above Moderate
	763080018	VACANT	R-S	18.61	6	112	89	Above Moderate
	763080009	VACANT	A-T	4.91	1/lot	1	1	Above Moderate
	763080016	VACANT	A-T	7.49	1/lot	1	1	Above Moderate
	763080012	VACANT	A-T	3.19	1/lot	1	1	Above Moderate
	763120002	VACANT	A-T	6.30	1/lot	1	1	Above Moderate
	765084001	VACANT	R-S	0.19	6	1	1	Above Moderate
	765083010	VACANT	R-S	0.21	6	1	1	Above Moderate
	765083004	VACANT	R-S	0.17	6	1	1	Above Moderate
	765083005	VACANT	R-S	0.20	6	1	1	Above Moderate
	763412030	VACANT	R-O-6000	0.15	7	1	1	Above Moderate
	763080015	VACANT	A-T	5.08	1/lot	1	1	Above Moderate
	765083003	VACANT	R-S	0.17	6	1	1	Above Moderate
	765083009	VACANT	R-S	0.22	6	1	1	Above Moderate
	765083006	VACANT	R-S	0.22	6	1	1	Above Moderate
	763080010	VACANT	A-T	2.54	1/lot	1	1	Above Moderate
	765083008	VACANT	R-S	0.26	6	2	1	Above Moderate
	765083007	VACANT	R-S	0.25	6	2	1	Above Moderate
	765361001	VACANT	R-S	0.12	6	1	1	Above Moderate
	765115001	VACANT	R-S	0.27	6	2	1	Above Moderate
	763421037	VACANT	R-O-6000	0.14	7	1	1	Above Moderate
	765111013	VACANT	R-S	0.21	6	1	1	Above Moderate
	765115003	VACANT	R-S	0.27	6	2	1	Above Moderate

In Previous Cycle?	APN	Existing Land Use	Zoning	Site Size (Acres)	Max Density (du/ac)	Max Capacity (units)	Realistic Capacity (units)	Income Category
	763080014	VACANT	R-S	4.35	6	26	21	Above Moderate
	765115004	VACANT	R-S	0.26	6	2	1	Above Moderate
	765114004	VACANT	R-S	1.74	6	10	8	Above Moderate
	763412001	VACANT	R-O-6000	1.31	7	9	7	Above Moderate
	763411004	VACANT	R-O-6000	0.25	7	2	1	Above Moderate
	763412041	VACANT	R-O-6000	0.35	7	2	2	Above Moderate
	763413018	VACANT	R-O-6000	0.24	7	2	1	Above Moderate
	765111013	VACANT	R-S	0.23	6	1	1	Above Moderate
	765115005	VACANT	R-S	0.49	6	3	2	Above Moderate
	763080019	VACANT	R-S	0.15	6	1	1	Above Moderate
	765111006	VACANT	R-S	0.46	6	3	2	Above Moderate
	765151001	VACANT	R-S	0.18	6	1	1	Above Moderate
	765540025	VACANT	R-S	0.13	6	1	1	Above Moderate
	765540024	VACANT	R-S	0.22	6	1	1	Above Moderate
	765540023	VACANT	R-S	0.22	6	1	1	Above Moderate
	765164007	VACANT	R-S	0.18	6	1	1	Above Moderate
	765540021	VACANT	R-S	0.22	6	1	1	Above Moderate
	765540020	VACANT	R-S	0.22	6	1	1	Above Moderate
	765540019	VACANT	R-S	0.22	6	1	1	Above Moderate
	765521012	VACANT	R-S	3.52	6	21	17	Above Moderate
	765170002	VACANT	R-S	4.99	6	30	24	Above Moderate
	765420015	VACANT	R-S	1.56	6	9	7	Above Moderate
	765184013	VACANT	R-S	0.15	6	1	1	Above Moderate
	765184015	VACANT	R-S	0.15	6	1	1	Above Moderate
	765420006	VACANT	R-S	2.77	6	17	13	Above Moderate
	765182018	VACANT	R-S	0.17	6	1	1	Above Moderate
	765184020	VACANT	R-S	0.14	6	1	1	Above Moderate
	765184009	VACANT	R-S	0.14	6	1	1	Above Moderate
	765182009	VACANT	R-S	0.21	6	1	1	Above Moderate
	765200008	VACANT	R-S	14.78	6	89	71	Above Moderate
	765212054	VACANT	R-S	0.24	6	1	1	Above Moderate
	765200018	VACANT	R-S	3.42	6	21	16	Above Moderate
	765200012	VACANT	R-S	3.03	6	18	15	Above Moderate
	765212033	VACANT	R-S	0.13	6	1	1	Above Moderate
	765213005	VACANT	R-S	0.11	6	1	1	Above Moderate
	765212037	VACANT	R-S	0.17	6	1	1	Above Moderate
	765200023	VACANT	R-S	7.95	6	48	38	Above Moderate
	765440022	VACANT	R-S	15.32	6	92	74	Above Moderate

In Previous Cycle?	APN	Existing Land Use	Zoning	Site Size (Acres)	Max Density (du/ac)	Max Capacity (units)	Realistic Capacity (units)	Income Category
	765440021	VACANT	R-S	7.75	6	46	37	Above Moderate
	765640004	VACANT	A-T	4.92	1/lot	1	1	Above Moderate
	765640005	VACANT	R-S	14.85	6	89	71	Above Moderate
	765640009	VACANT	A-T	4.77	1/lot	1	1	Above Moderate
Subtotal Above Moderate						**3996**	**3211**	
	601390019	VACANT	R-M	37.78	20	756	605	Moderate
	603130001	VACANT	R-M	17.44	20	349	279	Moderate
	603270017	VACANT	R-M	0.56	20	11	9	Moderate
	763070013	VACANT	R-M	10.39	20	208	166	Moderate
	763070002	VACANT	R-M	2.55	20	51	41	Moderate
	765284011	VACANT	R-M	0.15	20	3	2	Moderate
	765272002	VACANT	R-M	0.17	20	3	3	Moderate
	763070002	VACANT	R-M	0.12	20	2	2	Moderate
	763080030	VACANT	R-M	14.87	20	297	238	Moderate
	763080030	VACANT	R-M	6.88	20	138	110	Moderate
	765292005	VACANT	R-M	0.21	20	4	3	Moderate
	763080030	VACANT	R-M	0.19	20	4	3	Moderate
	765276014	VACANT	R-M	0.17	20	3	3	Moderate
	763060008	VACANT	R-M	36.33	20	727	581	Moderate
	763060032	VACANT	R-M	1.07	20	21	17	Moderate
	765420021	VACANT	R-M	3.00	20	60	48	Moderate
	765420016	VACANT	R-M	3.52	20	70	56	Moderate
	765420017	VACANT	R-M	1.82	20	36	29	Moderate
	765430048	VACANT	R-M	1.06	20	21	17	Moderate
Subtotal Moderate						**2766**	**2212**	
TOTAL						**6763**	**5423**	

Coachella- Site Inventory Table
General Plan Land Use Scenario

In Previous Cycle?	APN	APN_1	Existing Land Use	General Plan	Zoning	Site Size (Acres)	Max Density (du/ac)	Realistic Density (du/ac)	Realistic Capacity (units)	Income Category	Infrastructure?	Notes
		603150006	Vacant	UN	C-G	29.43	38	20	589	Above Moderate	Yes	
Yes	763060048	763060008	Vacant	UN	R-M	22.48	38	20	450	Above Moderate	Yes	
Yes	612280018	612280018	Vacant	NC	R-S	20.27	40	15	304	Above Moderate	Yes	
Yes	778170010	765450002	Vacant	UE	R-S	17.85	65	16	286	Above Moderate	Y - Requires extension through the adjacent site	
Yes	763060048	763060008	Vacant	UN	R-S	25.45	38	10	254	Above Moderate	Yes	
	778390002	765440022	Vacant	NC	R-S	15.20	40	15	228	Above Moderate	Yes	
Yes	778180003	765460001	Vacant	UE	R-S	10.07	65	16	161	Above Moderate	Y - Requires extension through the adjacent site	
	768440008	765640005	Vacant	SN	R-S	14.85	8	4	59	Above Moderate	Yes	
	768430017	765200008	Vacant	SN	R-S	12.80	8	4	51	Above Moderate	Yes	
	768430010	765200023	Vacant	SN	R-S	7.94	8	4	32	Above Moderate	Yes	
	768430002	765200018	Vacant	SN	R-S	3.42	8	4	14	Above Moderate	Yes	
	768430001	765200012	Vacant	SN	R-S	3.03	8	4	12	Above Moderate	Yes	
	778280011	765420006	Vacant	SN	R-S	2.77	8	4	11	Above Moderate	Yes	
Yes	768254005	765115005	Vacant	NC	R-S	0.49	40	15	7	Above Moderate	Yes	
		603130009	Vacant	NC	R-S	0.44	40	15	7	Above Moderate	Yes	
		603150005	Vacant	UN	C-G	0.33	38	20	7	Above Moderate	Yes	
	778101002	765272002	Vacant	DC	C-G	0.34	65	16	6	Above Moderate	Yes	
	778060002	765261014	Vacant	DC	C-G	0.35	65	16	6	Above Moderate	Yes	
	778113002	765314009	Vacant	DC	C-G	0.28	65	16	5	Above Moderate	Yes	
	778071008	765302021	Vacant	DC	C-G	0.33	65	16	5	Above Moderate	Yes	
	768232014	765093021	Vacant	NC	C-G	0.33	40	15	5	Above Moderate	Yes	
		603150007	Vacant	UN	C-G	0.26	38	20	5	Above Moderate	Yes	
	768254001	765115001	Vacant	NC	R-S	0.27	40	15	4	Above Moderate	Yes	
	778100008	765271024	Vacant	DC	C-G	0.25	65	16	4	Above Moderate	Yes	
Yes	768254004	765115004	Vacant	NC	R-S	0.26	40	15	4	Above Moderate	Yes	
Yes	768254003	765115003	Vacant	NC	R-S	0.27	40	15	4	Above Moderate	Yes	
	768393013	765164016	Vacant	NC	C-G	0.18	40	15	3	Above Moderate	Yes	
	768393012	765164015	Vacant	NC	C-G	0.17	40	15	3	Above Moderate	Yes	
	768383013	765154014	Vacant	NC	C-G	0.18	40	15	3	Above Moderate	Yes	
	768383012	765154013	Vacant	NC	C-G	0.17	40	15	3	Above Moderate	Yes	
	768440008	765640008	Vacant	SN	C-G	0.73	8	4	3	Above Moderate	Yes	
	778060001	765261012	Vacant	DC	C-G	0.18	65	16	3	Above Moderate	Yes	
	768383015	765154017	Vacant	NC	C-G	0.17	40	15	3	Above Moderate	Yes	
	768402019	765522019	Vacant	NC	C-G	0.21	40	15	3	Above Moderate	Yes	
	778242026	765383026	Vacant	NC	C-G	0.19	40	15	3	Above Moderate	Yes	
	778101002	765272002	Vacant	DC	R-M	0.17	65	16	3	Above Moderate	Yes	
	778061006	765262006	Vacant	DC	C-G	0.20	65	16	3	Above Moderate	Yes	
	768440010	765640008	Vacant	UN	C-G	0.13	38	20	3	Above Moderate	Yes	
	768402020	765522011	Vacant	NC	C-G	0.20	40	15	3	Above Moderate	Yes	
Yes	778091005	765292005	Vacant	DC	R-M	0.18	65	16	3	Above Moderate	Yes	
	768450022	765601022	Vacant	NC	C-G	0.10	40	15	2	Above Moderate	Yes	
	778110001	765311001	Vacant	DC	C-G	0.14	65	16	2	Above Moderate	Yes	

Coachella- Site Inventory Table
General Plan Land Use Scenario

In Previous Cycle?	APN	APN_1	Existing Land Use	General Plan	Zoning	Site Size (Acres)	Max Density (du/ac)	Realistic Density (du/ac)	Realistic Capacity (units)	Income Category	Infrastructure?	Notes
Yes	768413012	765184013	Vacant	NC	R-S	0.15	40	15	2	Above Moderate	Yes	
	778093002	765294013	Vacant	DC	C-G	0.15	65	16	2	Above Moderate	Yes	
	768450020	765601020	Vacant	NC	C-G	0.12	40	15	2	Above Moderate	Yes	
	778100010	765271029	Vacant	DC	C-G	0.14	65	16	2	Above Moderate	Yes	
	768383010	765154020	Vacant	NC	C-G	0.16	40	15	2	Above Moderate	Yes	
	778280006	765420021	Vacant	NC	C-G	0.15	40	15	2	Above Moderate	Yes	
	778100011	765271028	Vacant	DC	C-G	0.14	65	16	2	Above Moderate	Yes	
Yes	768413014	765184015	Vacant	NC	R-S	0.15	40	15	2	Above Moderate	Yes	
	778061004	765262004	Vacant	DC	C-G	0.14	65	16	2	Above Moderate	Yes	
	768254011	765115011	Vacant	NC	C-G	0.14	40	15	2	Above Moderate	Yes	
	778150001	765361001	Vacant	NC	R-S	0.12	40	15	2	Above Moderate	Yes	
	768450001	765601001	Vacant	NC	C-G	0.11	40	15	2	Above Moderate	Yes	In progress rezone to RM General
	768450019	765601019	Vacant	NC	C-G	0.11	40	15	2	Above Moderate	Yes	In progress rezone to RM-urban
		763080019	Vacant	NC	R-S	0.14	40	15	2	Above Moderate	Yes	
	768450015	765601015	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768455004	765606012	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768455003	765606013	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768451005	765602003	Vacant	NC	C-G	0.08	40	15	1	Above Moderate	Yes	
	768450002	765601002	Vacant	NC	C-G	0.10	40	15	1	Above Moderate	Yes	
	768222009	765083009	Vacant	SN	R-S	0.21	8	4	1	Above Moderate	Yes	
	768451006	765602010	Vacant	NC	C-G	0.06	40	15	1	Above Moderate	Yes	
	768452006	765603027	Vacant	NC	C-G	0.07	40	15	1	Above Moderate	Yes	
	768222006	765083006	Vacant	SN	R-S	0.22	8	4	1	Above Moderate	Yes	
	768460005	765200008	Vacant	SN	R-S	0.14	8	4	1	Above Moderate	Yes	
	768451002	765602006	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768393007	765164007	Vacant	SN	R-S	0.18	8	4	1	Above Moderate	Yes	
	768452002	765603014	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	763413018	763413018	Vacant	SN	R-O-6000	0.24	8	4	1	Above Moderate	Yes	
	768454002	765605014	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768222008	765083008	Vacant	SN	R-S	0.26	8	4	1	Above Moderate	Yes	
	768421005	765212037	Vacant	SN	R-S	0.17	8	4	1	Above Moderate	Yes	
	768450007	765601007	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768455005	765606011	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768450016	765601016	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768455002	765606014	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768450009	765601009	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768450013	765601013	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768411018	765182018	Vacant	SN	R-S	0.17	8	4	1	Above Moderate	Yes	
	768222003	765083003	Vacant	SN	R-S	0.17	8	4	1	Above Moderate	Yes	
	768451003	765602005	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768250003	765111013	Vacant	SN	R-S	0.21	8	4	1	Above Moderate	Yes	
	768250003	765111013	Vacant	SN	R-S	0.23	8	4	1	Above Moderate	Yes	

Coachella- Site Inventory Table
General Plan Land Use Scenario

In Previous Cycle?	APN	APN_1	Existing Land Use	General Plan	Zoning	Site Size (Acres)	Max Density (du/ac)	Realistic Density (du/ac)	Realistic Capacity (units)	Income Category	Infrastructure?	Notes
	768450018	765601018	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768413008	765184009	Vacant	SN	R-S	0.14	8	4	1	Above Moderate	Yes	
	768453006	765604027	Vacant	NC	C-G	0.07	40	15	1	Above Moderate	Yes	
	768222005	765083005	Vacant	SN	R-S	0.20	8	4	1	Above Moderate	Yes	
	768460002	765200008	Vacant	SN	R-S	0.14	8	4	1	Above Moderate	Yes	
	768450005	765601005	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768453004	765604012	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768450021	765601021	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768460003	765200008	Vacant	SN	R-S	0.14	8	4	1	Above Moderate	Yes	
	763411004	763411004	Vacant	SN	R-O-6000	0.25	8	4	1	Above Moderate	Yes	
	768450017	765601017	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768450008	765601008	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768450003	765601003	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768152019	765623019	Vacant	SN	R-S	0.14	8	4	1	Above Moderate	Yes	
	768210036	765070009	Vacant	SN	R-S	0.24	8	4	1	Above Moderate	Yes	
	768454003	765605013	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768460001	765200008	Vacant	SN	R-S	0.17	8	4	1	Above Moderate	Yes	
	768451004	765602004	Vacant	NC	C-G	0.08	40	15	1	Above Moderate	Yes	
	768421001	765212033	Vacant	SN	R-S	0.13	8	4	1	Above Moderate	Yes	
	768450010	765601010	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768453001	765604025	Vacant	NC	C-G	0.07	40	15	1	Above Moderate	Yes	
	768454004	765605012	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768413018	765184020	Vacant	SN	R-S	0.14	8	4	1	Above Moderate	Yes	
	768450012	765601012	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768223001	765084001	Vacant	SN	R-S	0.19	8	4	1	Above Moderate	Yes	
	768450006	765601006	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768453003	765604013	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768411009	765182009	Vacant	SN	R-S	0.21	8	4	1	Above Moderate	Yes	
	768451001	765602008	Vacant	NC	C-G	0.07	40	15	1	Above Moderate	Yes	
	768452001	765603025	Vacant	NC	C-G	0.07	40	15	1	Above Moderate	Yes	
	768450011	765601011	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768454005	765605011	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768452004	765603012	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768222004	765083004	Vacant	SN	R-S	0.17	8	4	1	Above Moderate	Yes	
	768453002	765604014	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768222010	765083010	Vacant	SN	R-S	0.21	8	4	1	Above Moderate	Yes	
	768421022	765212054	Vacant	SN	R-S	0.24	8	4	1	Above Moderate	Yes	
	768454006	765605027	Vacant	NC	C-G	0.07	40	15	1	Above Moderate	Yes	
	768250006	765111006	Vacant	SN	R-S	0.32	8	4	1	Above Moderate	Yes	
	763421037	763421037	Vacant	SN	R-O-6000	0.14	8	4	1	Above Moderate	Yes	
	768450014	765601014	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	763422025	763422025	Vacant	SN	R-O-6000	0.15	8	4	1	Above Moderate	Yes	
	768454001	765605025	Vacant	NC	C-G	0.07	40	15	1	Above Moderate	Yes	

Coachella- Site Inventory Table
General Plan Land Use Scenario

In Previous Cycle?	APN	APN_1	Existing Land Use	General Plan	Zoning	Site Size (Acres)	Max Density (du/ac)	Realistic Density (du/ac)	Realistic Capacity (units)	Income Category	Infrastructure?	Notes
	768380001	765151001	Vacant	SN	R-S	0.17	8	4	1	Above Moderate	Yes	
	768452003	765603013	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768450023	765601034	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768455001	765606025	Vacant	NC	C-G	0.07	40	15	1	Above Moderate	Yes	
	768450004	765601004	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768222007	765083007	Vacant	SN	R-S	0.25	8	4	1	Above Moderate	Yes	
	768460004	765200008	Vacant	SN	R-S	0.14	8	4	1	Above Moderate	Yes	
	768453005	765604011	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768455006	765606027	Vacant	NC	C-G	0.07	40	15	1	Above Moderate	Yes	
	768210037	765070009	Vacant	SN	R-S	0.24	8	4	1	Above Moderate	Yes	
	778320006	765440021	Vacant	NC	R-S	0.09	40	15	1	Above Moderate	Yes	
	778320006	765440021	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	778341007	765440022	Vacant	SN	R-S	0.04	8	4	1	Above Moderate	Yes	
	768452005	765603011	Vacant	NC	C-G	0.09	40	15	1	Above Moderate	Yes	
	768152020	765623020	Vacant	SN	R-S	0.14	8	4	1	Above Moderate	Yes	
		763080017	Vacant	SN	R-S	0.13	8	4	1	Above Moderate	Yes	
	768422005	765213005	Vacant	SN	R-S	0.11	8	4	0	Above Moderate	Yes	
	768460006	765200008	Vacant	SN	R-S	0.10	8	4	0	Above Moderate	Yes	
	768461036	765200008	Vacant	SN	R-S	0.05	8	4	0	Above Moderate	Yes	
	778191002	778191002	Agriculture	UE	R-S / M-S	48.33	65	16	773.28	Above Moderate	Yes	
	778180004	778180004	Agriculture	UE	R-S	40.77	65	16	652.32	Above Moderate	Yes	
		603110008	Agriculture	UN	R-S	29.78	38	20	596	Above Moderate	Yes	
	778170011	778170011	Agriculture	UE	R-S	32.57	65	16	521.12	Above Moderate	Yes	
	767140006	767140006	Agriculture	GN	R-M	18.61	25	10	181	Above Moderate	Yes	
	768070003	768070003	Agriculture	GN	R-S	14.93	25	10	149.3	Above Moderate	Yes	
	768290003	768290003	Agriculture	SN	R-PUD	37.08	8	4	148.32	Above Moderate	Yes	
	603260050	603260050	Agriculture	GN	R-PUD	12.06	25	10	120.6	Above Moderate	Yes	
	768070002	768070002	Agriculture	GN	R-S	9.84	25	10	98.4	Above Moderate	Yes	
	768070006	768070006	Agriculture	GN	R-S	8.37	25	10	83.7	Above Moderate	Yes	
	768260003	768260003	Agriculture	SN	R-PUD	18.23	8	4	72.92	Above Moderate	Yes	
	768070004	768070004	Agriculture	GN	R-S	5.09	25	10	50.9	Above Moderate	Yes	
	778420004	778420004	Vacant	SN	R-M	5.05	8	4	20.2	Above Moderate	Yes	
	768070005	768070005	Agriculture	GN	R-S	1.32	25	10	13.2	Above Moderate	Yes	In Vista Del Agua SP. Capacity based on Specific Plan buildout in PA10
	603310025	603310025	Retail/Commercial	DC	C-G	0.48	65	16	8	Above Moderate	Yes	
	603310005	603310005	Retail/Commercial	DC	C-G	0.44	65	16	7	Above Moderate	Yes	
	603310022	603310022	Retail/Commercial	DC	C-G	0.36	65	16	6	Above Moderate	Yes	
	603310012	603310012	Retail/Commercial	DC	C-G	0.39	65	16	6	Above Moderate	Yes	
	603310004	603310004	Retail/Commercial	DC	C-G	0.09	65	16	1	Above Moderate	Yes	In Vista Del Agua SP. Capacity based on Specific Plan buildout in PA2

Coachella- Site Inventory Table
General Plan Land Use Scenario

In Previous Cycle?	APN	APN_1	Existing Land Use	General Plan	Zoning	Site Size (Acres)	Max Density (du/ac)	Realistic Density (du/ac)	Realistic Capacity (units)	Income Category	Infrastructure?	Notes
Subtotal Above Moderate									**6190**			
	778080006	765321005	Vacant	DC	C-G	6.92	65	32	221	Lower	Yes	
	778020007	765240005	Vacant	DC	C-G	3.61	65	32	115	Lower	Yes	
	778390001	765440021	Vacant	NC	R-S	7.66	40	15	115	Lower	Yes	
	778390001	765440021	Vacant	NC	C-G	6.61	40	15	99	Lower	Yes	
	768440011	765640008	Vacant	NC	C-G	6.19	40	15	93	Lower	Yes	In Vista Del Agua SP. Capacity based on Specific Plan buildout in PA8
	778390003	765440003	Vacant	UE	M-S	4.40	65	20	88	Lower	Yes	
	778081003	765322018	Vacant	DC	C-G	2.54	65	32	81	Lower	Yes	
	778390004	765440004	Vacant	UE	M-S	4.75	65	16	76	Lower	Yes	
	778010017	765240005	Vacant	DC	C-G	2.30	65	32	74	Lower	Yes	
	768430012	765200021	Vacant	NC	C-G	4.30	40	15	64	Lower	Yes	
	778170010	765450002	Vacant	UE	M-S	3.83	65	16	61	Lower	Y - Requires extension through the adjacent site	
	778010017	765220026	Vacant	DC	C-G	1.81	65	32	58	Lower	Yes	
Yes	763060048	763060008	Vacant	NC	R-M	8.09	40	10	39	Lower	Yes	
	778010016	765220026	Vacant	DC	C-G	0.96	65	32	31	Lower	Yes	
Yes	778010013	765240005	Vacant	DC	C-G	0.93	65	32	30	Lower	Yes	
	778010014	765240005	Vacant	DC	C-G	0.84	65	32	27	Lower	Yes	
	768253005	765114004	Vacant	NC	R-S	1.74	40	15	26	Lower	Yes	
	778070002	765301003	Vacant	DC	C-G	0.78	65	32	25	Lower	Yes	
Yes	778280009	765420015	Vacant	NC	R-S	1.56	40	15	23	Lower	Yes	
	603310001	603310001	Vacant	DC	C-G	0.61	65	32	20	Lower	Yes	
Yes	603241005	603241005	Vacant	NC	R-S	1.34	40	15	20	Lower	Yes	
	778071005	765302010	Vacant	DC	C-G	0.59	65	32	19	Lower	Yes	
Yes	778113001	765314008	Vacant	DC	C-G	0.58	65	32	18	Lower	Yes	
	778320006	765430048	Vacant	NC	R-M	1.06	40	15	16	Lower	Yes	
	778280001	765420018	Vacant	NC	C-G	0.99	40	15	15	Lower	Yes	
	768210023	765070035	Vacant	NC	C-G	1.00	40	15	15	Lower	Yes	
	778242022	765383023	Vacant	NC	C-G	0.98	40	15	15	Lower	Yes	in process to rezone to RM (urban)
	778280003	765420020	Vacant	NC	C-G	0.90	40	15	14	Lower	Yes	
	778242025	765383023	Vacant	NC	C-G	0.94	40	15	14	Lower	Yes	
	778280002	765420019	Vacant	NC	C-G	0.90	40	15	14	Lower	Yes	
	778242023	765383023	Vacant	NC	C-G	0.88	40	15	13	Lower	Yes	
	778242026	765383023	Vacant	NC	C-G	0.87	40	15	13	Lower	Yes	in process to rezone to RM (urban)
	778242024	765383023	Vacant	NC	C-G	0.90	40	15	13	Lower	Yes	
	768440012	765640012	Vacant	NC	C-G	0.73	40	15	11	Lower	Yes	
	767140002	767140002	Agriculture	NC	R-M	9.64	40	15	145	Lower	Yes	
	603281053	603281053	Commercial	NC	C-G	8.13	40	15	121.95	Lower	Yes	
	767140002	767140002	Agriculture	GN	C-G	9.46	25	10	95	Lower	Yes	

Coachella- Site Inventory Table
General Plan Land Use Scenario

In Previous Cycle?	APN	APN_1	Existing Land Use	General Plan	Zoning	Site Size (Acres)	Max Density (du/ac)	Realistic Density (du/ac)	Realistic Capacity (units)	Income Category	Infrastructure?	Notes
	763131018	763131018	Vacant	Ind	M-H	5.16	65	16	83	Lower	Yes	
	763131017	763131017	Vacant	Ind	M-H	4.06	65	16	65	Lower	Yes	
	763400016	763400016	Vacant	Ind	M-H	3.54	65	16	57	Lower	Yes	
	763400017	763400017	Vacant	Ind	M-H	3.59	65	16	57	Lower	Yes	
	778420016	778420016	Vacant	UE	R-S	2.89	65	16	46.24	Lower	Yes	
	603310024	603310024	Retail/Commercial	DC	C-G	2.66	65	16	43	Lower	Yes	
	603310017	603310017	Retail/Commercial	DC	C-G	1.38	65	16	22	Lower	Yes	
	603310026	603310026	Retail/Commercial	DC	C-G	0.74	65	16	12	Lower	Yes	
	603310021	603310021	Retail/Commercial	DC	C-G	0.67	65	16	11	Lower	Yes	
	603281044	603281044	Commercial	NC	C-G	0.71	40	15	10.65	Lower	Yes	
Subtotal Lower									**2345**			
	778390007	765440007	Vacant	UE	M-S	78.23	65	20	630	Moderate	Yes	
	778180003	765460001	Vacant	UE	M-S	18.29	65	16	293	Moderate	Yes	
	778390005	765440008	Vacant	UE	M-S	29.34	65	20	192	Moderate	Yes	
	768350002	765170002	Vacant	GN	R-S	4.99	25	10	50	Moderate	Yes	
	768400001	765521012	Vacant	GN	R-S	3.52	25	10	35	Moderate	Yes	
Yes	778414040	765440012	Vacant	GN	R-PUD	1.17	25	10	12	Moderate	Yes	
	763060032	763060032	Vacant	GN	R-M	1.07	25	10	11	Moderate	Yes	
	603270017	603270017	Vacant	GN	R-M	0.56	25	10	6	Moderate	Yes	
	778415007	765440012	Vacant	GN	R-PUD	0.51	25	10	5	Moderate	Yes	
	778413023	765440012	Vacant	GN	R-PUD	0.53	25	10	5	Moderate	Yes	
	778191002	765472004	Vacant	UE	M-S	0.14	65	32	5	Moderate	Yes	
Yes	778414039	765440012	Vacant	GN	R-PUD	0.37	25	10	4	Moderate	Yes	
Yes	778054004	765285005	Vacant	GN	C-G	0.32	25	10	3	Moderate	Yes	
Yes	778040002	765251013	Vacant	GN	R-S	0.17	25	10	2	Moderate	Yes	
Yes	778044013	765255013	Vacant	GN	R-S	0.16	25	10	2	Moderate	Yes	
Yes	778105001	765276022	Vacant	GN	R-S	0.17	25	10	2	Moderate	Yes	
	778414041	765440012	Vacant	GN	R-PUD	0.17	25	10	2	Moderate	Yes	
Yes	778104010	765275006	Vacant	GN	R-S	0.18	25	10	2	Moderate	Yes	
Yes	778105012	765276014	Vacant	GN	R-M	0.17	25	10	2	Moderate	Yes	
	778042009	765253009	Vacant	GN	R-S	0.21	25	10	2	Moderate	Yes	
Yes	778400030	765440016	Vacant	GN	R-PUD	0.17	25	10	2	Moderate	Yes	
	778411027	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778415006	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
Yes	778414014	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778410007	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411014	765440012	Vacant	GN	R-PUD	0.10	25	10	1	Moderate	Yes	
	778411024	765440012	Vacant	GN	R-PUD	0.06	25	10	1	Moderate	Yes	
	778411023	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414007	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778090006	765291009	Vacant	GN	C-G	0.09	25	10	1	Moderate	Yes	
	778405010	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778405003	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	

Coachella- Site Inventory Table
General Plan Land Use Scenario

In Previous Cycle?	APN	APN_1	Existing Land Use	General Plan	Zoning	Site Size (Acres)	Max Density (du/ac)	Realistic Density (du/ac)	Realistic Capacity (units)	Income Category	Infrastructure?	Notes
	778414032	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778412001	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403018	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778410008	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778407005	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778410014	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414026	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413004	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414017	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413006	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778415005	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403029	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413007	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	in process to rezone to RM (urban). Only 31.5 acres though.
	778405008	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411004	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778412008	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778413011	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403030	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414003	765440016	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778413022	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403032	765440016	Vacant	GN	R-PUD	0.10	25	10	1	Moderate	Yes	
	778411003	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778405004	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778406010	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413019	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778404008	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778104007	765275011	Vacant	GN	R-S	0.09	25	10	1	Moderate	Yes	
	778411010	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413014	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411005	765440012	Vacant	GN	R-PUD	0.06	25	10	1	Moderate	Yes	
	778412007	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778403019	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403022	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778405012	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778407006	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411015	765440012	Vacant	GN	R-PUD	0.11	25	10	1	Moderate	Yes	
	778415008	765440012	Vacant	GN	R-PUD	0.07	25	10	1	Moderate	Yes	
	778415008	765440016	Vacant	GN	R-PUD	0.05	25	10	1	Moderate	Yes	
	778414034	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403031	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778406005	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	

Coachella- Site Inventory Table
General Plan Land Use Scenario

In Previous Cycle?	APN	APN_1	Existing Land Use	General Plan	Zoning	Site Size (Acres)	Max Density (du/ac)	Realistic Density (du/ac)	Realistic Capacity (units)	Income Category	Infrastructure?	Notes
	778406004	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413013	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411019	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413002	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778045007	765256007	Vacant	GN	R-S	0.10	25	10	1	Moderate	Yes	
	778405001	765440016	Vacant	GN	R-PUD	0.11	25	10	1	Moderate	Yes	
	778042007	765253007	Vacant	GN	R-S	0.14	25	10	1	Moderate	Yes	
	778403020	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
Yes	778410015	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413017	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
Yes	778413021	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778410003	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778406009	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778412006	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413005	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778405007	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403024	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403021	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778412009	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414022	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778405005	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778410013	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778412014	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411001	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413018	765440012	Vacant	GN	R-PUD	0.07	25	10	1	Moderate	Yes	
	778406002	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778412005	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414029	765440012	Vacant	GN	R-PUD	0.12	25	10	1	Moderate	Yes	
	778403043	765440016	Vacant	GN	R-PUD	0.14	25	10	1	Moderate	Yes	
	778406001	765440016	Vacant	GN	R-PUD	0.11	25	10	1	Moderate	Yes	
	778404004	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778404002	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
Yes	778411011	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413001	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778410009	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778412013	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414015	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411012	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778404009	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414011	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778411016	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778415001	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778412012	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	

In Previous Cycle?	APN	APN_1	Existing Land Use	General Plan	Zoning	Site Size (Acres)	Max Density (du/ac)	Realistic Density (du/ac)	Realistic Capacity (units)	Income Category	Infrastructure?	Notes
	778411002	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778410011	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414037	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778407002	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778410016	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778412002	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411026	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403025	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778404005	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414013	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	in process to rezone to RM (urban). Only 9.6 ares
	778414038	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414025	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413003	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778407001	765440016	Vacant	GN	R-PUD	0.11	25	10	1	Moderate	Yes	
	778414020	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778405002	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778404014	765440016	Vacant	GN	R-PUD	0.10	25	10	1	Moderate	Yes	
	778415002	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778411009	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778404006	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411028	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778410002	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411020	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414024	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413016	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414031	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414023	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403026	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413012	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414012	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778410010	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411017	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414002	765440016	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778411007	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413010	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414009	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778412004	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414010	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778404007	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411022	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778404011	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	

Coachella- Site Inventory Table
General Plan Land Use Scenario

In Previous Cycle?	APN	APN_1	Existing Land Use	General Plan	Zoning	Site Size (Acres)	Max Density (du/ac)	Realistic Density (du/ac)	Realistic Capacity (units)	Income Category	Infrastructure?	Notes
	778405013	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414005	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414035	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414036	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778415004	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778412011	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414006	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778403023	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778407004	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778104009	765275007	Vacant	GN	R-S	0.10	25	10	1	Moderate	Yes	
	778405009	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411025	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778092008	765293008	Vacant	GN	C-G	0.14	25	10	1	Moderate	Yes	
	778404010	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414008	765440012	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778410004	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414018	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414001	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778406008	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411008	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414019	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414028	765440012	Vacant	GN	R-PUD	0.12	25	10	1	Moderate	Yes	
	778406006	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414030	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778405011	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778404012	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778410001	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414027	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778404003	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778412003	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413015	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403017	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778406003	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778406011	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414004	765440016	Vacant	GN	R-PUD	0.09	25	10	1	Moderate	Yes	
	778405006	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778410006	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413008	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778405014	765440016	Vacant	GN	R-PUD	0.10	25	10	1	Moderate	Yes	
	778404013	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778407003	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414021	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411013	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	

Coachella- Site Inventory Table
General Plan Land Use Scenario

In Previous Cycle?	APN	APN_1	Existing Land Use	General Plan	Zoning	Site Size (Acres)	Max Density (du/ac)	Realistic Density (du/ac)	Realistic Capacity (units)	Income Category	Infrastructure?	Notes
	778412010	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413009	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778406012	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778411018	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778413020	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778404001	765440016	Vacant	GN	R-PUD	0.10	25	10	1	Moderate	Yes	
	778411006	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778406013	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778410012	765440012	Vacant	GN	R-PUD	0.07	25	10	1	Moderate	Yes	
	778407007	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778054005	765285007	Vacant	GN	C-G	0.08	25	10	1	Moderate	Yes	
	778052013	765283013	Vacant	GN	R-S	0.15	25	10	1	Moderate	Yes	
	778411021	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414016	765440012	Vacant	GN	R-PUD	0.07	25	10	1	Moderate	Yes	
	778415003	765440012	Vacant	GN	R-PUD	0.10	25	10	1	Moderate	Yes	
Yes	778053011	765284011	Vacant	GN	R-M	0.15	25	10	1	Moderate	Yes	
	778406007	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778414033	765440012	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778403028	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
Yes	778403027	765440016	Vacant	GN	R-PUD	0.08	25	10	1	Moderate	Yes	
	778406014	765440016	Vacant	GN	R-PUD	0.11	25	10	1	Moderate	Yes	
	778410005	765440012	Vacant	GN	R-PUD	0.07	25	10	1	Moderate	Yes	
Subtotal Moderate									**1468**			
TOTAL									**10003**			

Appendix C: Housing Constraints

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Section C.1 Introduction

The provision of decent, safe, and affordable housing is an important goal of the City of Coachella. However, there are a variety of factors that encourage or constrain the development, maintenance, and improvement of the housing stock in the City. These include market mechanisms, government codes and regulations, and physical and environmental constraints. This section reviews and analyzes these potential constraints, in terms of a) governmental constraints, b) non-governmental including market constraints, and c) environmental and infrastructural constraints.

Section C.2 Governmental Constraints

C.2.1 Introduction

Local policies and regulations can affect the quantity and type of residential development. Since governmental actions can constrain the development and the affordability of housing, State law requires the housing element to "address and, where appropriate and legally possible, remove governmental constraints to the maintenance, improvement, and development of housing" (Government Code § 65583(c)(3)).

The City's primary policies and regulations that affect residential development and housing affordability include: the Zoning Ordinance, the General Plan, development processing procedures and fees, on and off-site improvement requirements, and the California Building and Housing Codes. In addition to a review of these policies and regulations, an analysis of the governmental constraints on housing production for persons with disabilities is included in this Section.

C.2.2 Land Use Controls

This section provides an overview of the City's land use controls and their relation to the City's housing supply.

General Plan Land Use Designations

The City of Coachella adopted the General Plan Update in 2015. Chapter 4 of the General Plan is the Land Use and Community Character Element which directs the location and form of future development in the city. The 2015 General Plan has not yet been implemented through a comprehensive zoning ordinance update. The lack of an updated zoning ordinance reflecting the latest General Plan policies presents a significant constraint to the development of housing. Government Code § 65583(c)(7) requires the identification of "means by which consistency will be achieved with other general plan elements and community goals". The City's General Plan and Zoning Ordinance are inconsistent with one another and the City must update the Zoning Ordinance to be consistent with the General Plan. (see Program 1.1) In the interim, the provisions

of Senate Bill 330 allow for the City to approve projects consistent with the General Plan policies, land use designations, and densities in advance of a zoning ordinance update.

The General Plan includes nine land use designations that allow a range of residential development types (see Table C-1), at a variety of densities.

Table C-1: City General Plan Residential Land Use Designations

General Plan Designation	Allowed Density	Description
Agricultural Rancho	1 unit per parcel or 1 unit per 40 acres	The Agricultural Rancho designation provides areas for productive agriculture uses in the City. Agricultural areas provide for active uses such as date farms, field crops or grapes. In some cases, this designation also encompasses other working lands that provide an open space benefit or are in other ways a non-urban land use, such as mining. These rural environments – and the natural and agricultural systems that define them – are intended to be preserved in perpetuity and may not be converted for urban use.
Rural Rancho	0.4 (1 unit per 2.5 acres) – 1 du/ac	The Rural Rancho designation accommodates low intensity residential development within a preserved rural landscape. These areas are intended to serve as a buffer between Agriculture and any of the urban designations of this Plan or as the edge of the urbanized City.
Suburban Neighborhood	2 – 8, with 5 du/ac average for new projects	Suburban Neighborhoods provide a lower intensity, quieter, family-living environment but are still well connected to surrounding neighborhoods, retail areas as well as natural and agricultural open spaces. Because Suburban Neighborhoods are less compact than General Neighborhoods, they are inherently less walkable and amenities such as parks, schools and convenience retail are farther from most residences. Accordingly, greater accommodation is provided to the automobile in these Neighborhoods, and greater attention must be paid to bike routes.
General Neighborhood	7 – 25 du/ac, with 12 du/ac average for new projects	General Neighborhoods provide a diversity of housing that meets the needs of Coachella's many household sizes, incomes, and lifestyle preferences. General Neighborhoods integrate a range of single- and multi-family housing options within a green, walkable neighborhood environment that offers parks and playgrounds for their residents and access to schools and basic shopping needs within a comfortable walk, bike ride or short drive.
Urban Neighborhood	20 – 38 du/ac with 30 du/ac average for new projects	Urban Neighborhoods create a high-intensity, walkable, transit-ready neighborhood with a variety of types of housing - predominantly multi-family of various types. Urban Neighborhoods should be located in close proximity to high quantities of commercial, civic and recreational uses. The value of the Urban

Table C-1: City General Plan Residential Land Use Designations

General Plan Designation	Allowed Density	Description
		Neighborhood derives from its compactness, and the degree to which it allows a larger number of residents to live near one another, within easy walking distance of parks, schools, shops, transit and employment.
Neighborhood Center	15 – 40 du/ac	This designation creates a concentration of commercial businesses and civic amenities—often mixed with multi-family housing—within convenient walking or biking distance of nearby neighborhoods. Centers provide gathering places for the residents of surrounding neighborhoods and are ideal locations for high-quality transit stops.
Downtown Center	20 – 65 du/ac	As Neighborhood Centers bring residents of surrounding neighborhoods together by providing a convenient and congenial environment for everyday shopping and dining, the Downtown brings the entire community together in a one-of-a-kind Coachella center that is the civic heart of the City.
Urban Employment Center	30 – 65 du/ac	This General Plan designation provides space for a range of employment uses to help expand and diversify the City's economy and transform Coachella from a small town to a full-service city. The desired employment uses are office and research and development rather than industrial uses such as manufacturing, distribution and warehouse. The employment uses are supported by retail, service and similar uses. Residential uses are allowed in residential-only buildings or in a mixed-use configuration with ground-floor retail. Also allowed are higher education uses (such as a college or university) designed in urban setting.
Regional Retail District	10 – 15 du/ac	This designation provides opportunities for a wide range of shopping and entertainment in a variety of urban and suburban formats. These include regional shopping centers, mixed destination centers or similar uses. The uses allowed in this designation will cater to regional clientele and provide a unique amenity to all residents of the Coachella Valley and an important revenue source for the City. The primary purpose of the District is to provide for commercial opportunities, with residential uses supporting the retail environment.
Source: City of Coachella General Plan (2015)		

Zoning Districts

Title 17 of the Coachella Code of Ordinances contains the Zoning Ordinance. This section analyzes the Zoning Ordinance and the zones which allow residential development.

There are a total of seven base zones and three overlay zones as well as ten zones within the La Entrada and Vista Del Agua Specific Plans that allow residential development with various densities and housing types. Table C-2 lists the zones that allow residential development with a description of each.

Table C-2: Residential Zones

Zone	Description
Agricultural Reserve Zone	This zone is intended to preserve certain designated prime agricultural lands within the city and protect those lands, which are deemed to be agricultural preserves, from the intrusion of urban development incompatible with agricultural land uses. This zone designation is reserved for only those lands which are subject to recorded Williamson Act contracts pursuant to Government Code, §51200 et seq.
Agricultural Transition Zone	This zone has the purpose of permitting the continued agricultural use of those lands suited to eventual development in other uses and zones, pending proper timing for the economical provisions of utilities, major streets, and other facilities, so that compact, orderly development will occur.
Residential Estate Zone	This zone is intended to provide for the establishment of residential areas which are to be developed at low density and with reasonable and adequate limitations, safeguards, and controls for the keeping and maintenance of horses in those areas of the city where noncommercial equestrian activities may be an integral part of the neighborhood amenities.
Single-Family Zone	This zone is intended to provide areas within the city where development is limited to low-density concentrations of single-family dwellings, and to stabilize and protect the residential character of such areas. It has the further purpose of the provision of community facilities needed to complement urban residential areas and for institutions which require a residential environment and to minimize traffic congestion and to avoid an overload of utilities designed to service only low-density residential uses. The provisions of this zone are intended to encourage a suitable environment for family life through the regulation of densities of development, yards, fencing, heights, and similar aspects of development.
Residential Overlay Zone	The R-O-6000 zone is intended to provide adequate housing for all persons regardless of age, race, ethnic background, national origin, religion, family size, marital status, handicap, or any other arbitrary factor so long as such use is consistent with sound standards of public health and safety. It has the further purpose of maintaining and promoting residential living environments compatible and in harmony with the previously established patterns of development of existing low- and moderate-income housing. As such, the objective of this zoning designation is to provide the City with a device needed to correct existing shortages and to meet projected growth needs within the city.
Multiple-Family Zone	This zone is intended to provide for the establishment and expansion of multiple-family residential development areas at various medium and high population densities and related community services, all located in conformance with the general plan.
Mobile Home Subdivision Zone	It is the intent of this chapter to provide regulations for the placement of mobile homes on individual lots within an approved subdivision specifically designed and designated for the sale, not rental, of lots to accommodate mobile homes as the dwelling unit. The minimum site that may be zoned for this purpose shall be twenty (20) acres, including one-half but not to exceed thirty-three (33) feet of width of adjacent boundary streets dedicated to the public.

Table C-2: Residential Zones

Zone	Description
Neighborhood Commercial Zone	This zone is intended to provide for every day, convenience shopping intended to serve residential neighborhoods, consistent with the environmental requirements of such neighborhoods. Convenience shopping facilities are those which provide space for retail and service businesses serving the immediate neighborhood. The provisions of this zone are intended to minimize or eliminate, insofar as possible, any conflicting aspects of commercial land use within residential neighborhoods, particularly as related to traffic, type of activity, and site requirements.
Senior Housing Overlay Zone	The senior housing overlay district (SHO) is established to provide for the development of senior citizen housing pursuant to standards that reflect the unique needs and character of senior citizen housing in the city of Coachella. As such, it is the objective of this overlay district to encourage the development of senior citizen housing with appropriate amenities tailored to the needs of seniors to address the current shortage of affordable senior housing in the city as well as the projected growth needs of the senior citizen community. The SHO District shall provide standard incentives for the development of a wide variety of specialized housing designed and restricted to residents aged fifty-five (55) years or older and qualified disabled residents.
Planned Unit Developments	The purpose of this chapter is to provide for attractive, planned, residential districts in accordance with the general plan; to provide a means of achieving greater quality, variety and flexibility in residential development on relatively large areas of land; to encourage more imaginative and innovative design of projects; to promote more desirable living environments that would not be possible through the strict application of zoning standards; to assist in the development of old or blighted neighborhoods by providing incentives for higher quality multiple residential housing and project design; to require a more efficient use of open space, separation of pedestrian and vehicular traffic and increased project amenities; to insure that such projects will be assets to their surrounding neighborhoods, and safeguards will be required through the conditional use procedure. The overall plan shall provide equivalent or higher standards of development, operation, light, air, safety, convenience, and aesthetics, than if developed under the underlying zone.
La Entrada Specific Plan	
Very Low Density Residential	The VLDR land use designation proposes up to approximately 133 residential dwelling units within two planning areas on approximately 66.4 acres of the site. As proposed, this land use designation will allow a range of 0.5-2.9 dwelling units per acre, located in the Hillside Village within the easternmost portion of the site. The lower density associated with this designation is meant to complement the surrounding open space areas located adjacent to these planning areas, and work with the existing landforms to create a neighborhood that blends with the existing slopes and uses landform grading to the extent possible.
Low Density Residential	The LDR land use designation proposes up to approximately 2,055 residential dwelling units within nine planning areas on approximately 448.7 acres. As proposed, this land use designation will allow a range of 3.0-5.9 dwelling units per acre, located predominantly within the northeastern portions of the Specific Plan area east of Street “A”. Many of these planning areas are located in areas of higher elevation adjacent to the open space areas along the northeastern edge of the Specific Plan. This low intensity land use provides a transition between the open space areas and the higher intensity development areas of the project.
Medium Density Residential	The MDR land use designation proposes up to approximately 3,060 residential dwelling units within 19 planning areas on approximately 374.2acres of the site. As proposed this land use designation will allow a range of 6.0-12.9 dwelling units per acre, although densities could be lower, and will be located predominantly along the southwestern portion of the Specific Plan area, with a majority of them sited west of Street “A”. Many of these planning areas are located adjacent to the Village Paseo, park/recreation and open space areas of the Specific Plan and are associated with the community core areas of each village (which are comprised of mixed use and higher density residential uses).

Table C-2: Residential Zones

Zone		Description
High Density Residential		The HDR land use designation proposes up to approximately 1,832 residential dwelling units within six planning areas on approximately 91.6 acres of the site. As proposed this land use designation will allow a range of 13.0-25 dwelling units per acre, although densities could be lower, and will be located in close proximity to Mixed Use areas proposed in the Specific Plan. The HDR planning areas are mainly located along the major collector/arterial roadways within the Specific Plan and adjacent to the freeway. In addition, HDR uses are anticipated within the Mixed Use areas of the plan (see discussion below).
Mixed Use Residential		The Mixed Use designation proposes development of commercial/retail/office and community uses, along with high density residential uses in strategic locations through the site, associated with three Community Core areas of the project. The primary and largest Mixed Use location is proposed at the intersection of Avenue 50 and Street “A” in the Gateway Village in the northwestern portion of the site. Avenue 50 within this area is proposed to connect to Interstate 10, which will provide this portion of the site freeway access. Two other less intense Mixed Use areas are proposed along the Street “A” corridor. The three Mixed Use areas are connected by the Village Paseo and the off-street trail system on Avenue “A”, or a potential future Sunline Transit Agency bus route extension. Totaling approximately 135 acres, the MU designation will allow up to 99 acres of retail commercial and office use and up to approximately 720 high density residential units within 8 planning areas. Commercial development potential associated with the Mixed Use designation is estimated at approximately 1,510,879 square feet of retail commercial and office use based on an average floor area ratio of 0.35. Maximum FAR is 0.45 as outlined in the Development Regulations of this Specific Plan.
Vista del Agua Specific Plan		
Single-Family Residential	R-1 4,000	The range of housing types within the Vista Del Agua Specific Plan includes a variety of single-family dwelling types, R-1 4,000, R-1 5,000 and R-1 6,000 residential are incorporated into four planning areas. These single-family areas are composed of four thousand square foot (4,000 sf) lot minimums, five thousand square foot (5,000 sf) lot minimums and six thousand square foot (6,000 sf) minimum lots. These three (3) minimum lot sizes will allow for a variety of single family detached residences within the proposed community.
	R-1 5,000	
	R-1 6,000	
Multi-Family Residential	Cluster Development	The multi-family residential component to the Vista Del Agua Specific Plan consists of three planning areas. Planning Areas 2 & 3 will contain seventeen point four acres (17.44 ac.). These planning areas are located within walking distance to major thoroughfares, employment centers and commercial services, and therefore will contain the highest density in the Vista Del Agua Specific Plan at twenty units per acre (20 DU/ac.) This multi-family attached designation is characterized by low-rise condominiums or apartment buildings. This development will provide buildings up to three stories in height with recreation and community facilities with common open space areas.
	Multi-Family	Planning Area 4 will contain twenty-two point zero five acres (22.05 ac.). This multi-family area will allow for row townhomes, auto-court townhomes, paired homes, condominiums, or duplex product types. This multi-family component will be developed at a maximum of 12 dwelling units per acre (12 DU/ac.) and will be located at the southwest corner of Street “A” and Avenue 47.
Source: City of Coachella General Plan (2015); La Entrada Specific Plan, Vista del Agua Specific Plan		

Development Standards

Development standards can constrain new residential development if the standards make it economically unfeasible or physically impractical to develop a particular lot, or there are not suitable parcels which meet the development criteria for building form, massing, height, and density in a particular zone.

Through its Zoning Ordinance, the City enforces minimum development standards for new residential uses. Table C-3 summarizes the basic standards for the City's zones that allow residential development.

Table C-3: Development Standards in Zones that Allow Residential Development

Zone	Zone	Min. Lot Size	Density (units/ acre)	Min. Setbacks (ft.)			Max. Height	Max. Lot Coverage	Min. Open Space
				Front	Side	Rear			
Agricultural Reserve Zone	A-R	40 acres	1 du/40-acre lot max.	Center line of street: 60 Street line: 20	20	25	2 stories or 35 ft., whichever is less	N/A	N/A
Agricultural Transition Zone	A-T	5 acres	1 du/5-acre lot max.	Center line of street: 60 Street line: 20	20	25	2 stories or 35 ft., whichever is less	N/A	N/A
Residential Estate Zone	R-E	20,000 sq.ft.	1 du/ac max.	Center line of street: 60 Street line: 20	20	25	2 stories or 35 ft., whichever is less	N/A	N/A
Single-Family Zone	R-S	Interior lots: 7,200 sq.ft. Corner lots: 7,200 sq.ft. Avg. for subdiv.:: 7,000 sq.ft.	6 du/ac max.	Main Unit: 15 Front-loading garages: 20 Side-loaded garages: 12	5 + 10 (15 combined) Street side: 10	20	2 stories (30 ft.)	40%	N/A
Residential Overlay Zone	R-0-6000	6,000 sq.ft.	7 du/ac max.	Main Unit: 20 Side entry garage: 12	Interior lots: 5 Street side: 10	15	2 stories or 35 ft., whichever is less	40%	N/A
Multiple-Family Zone	R-M	Single-family detached: 5,000 sq.ft. Single-family attached: 4,500	21 du/ac max.	15	Interior and corner lots: 5	20	3 stories or 45 ft., whichever is less	N/A	25% of req. lot area per DU

Table C-3: Development Standards in Zones that Allow Residential Development

Zone	Zone	Min. Lot Size	Density (units/ acre)	Min. Setbacks (ft.)			Max. Height	Max. Lot Coverage	Min. Open Space
				Front	Side	Rear			
		sq.ft. Multi-family (5+ DU): 10,000 sq.ft.							
Mobilehome Subdivision Zone	R-MH	4,500 sq.ft.	9 du/ac max.	20 Min street frontage: 35	5	5	Primary use: 15 ft. Accessory use: 15 ft. Conditional use: 2 stories or 35 ft., whichever is less	N/A	N/A
Neighborhood Commercial Zone	C-N	5,000 sq.ft.	8 du/ac max.	One or both adjoining zones are res.: equal in depth to the avg. of req. front yards of adjoining zones	Adjoining street or res. Zone: 10 Reversed corner lot: no less than the req. front yard of adjoining key lot to the rear	Adjoining res. zone: 10 Adjoining res. Use: 20	2 stories or 35 ft., whichever is less	None	N/A
Senior Housing Overlay Zone	SHO	Multi-family: 20,000 sq.ft. Single-family: 2,500 sq.ft.	Dependent upon base zone	Detached single-family: 20 Additional 1 ft. of setback per every foot in height over 18 ft.	Detached single-family: Interior side: 5 Exterior side: 10	Detached single-family: 10	Single-family detached: 18	N/A	N/A
La Entrada Specific Plan									
Very Low Density Residential	VLDR	10,000 sq.ft	0.5-2.9 du/ac	Living space: 20	Interior: 10 (10% of lot width)	Living space: 15 Porch, balcony, or deck: 10	Primary structure: 25 Accessory structure: 15	60%	N/A

Table C-3: Development Standards in Zones that Allow Residential Development

Zone	Zone	Min. Lot Size	Density (units/ acre)	Min. Setbacks (ft.)			Max. Height	Max. Lot Coverage	Min. Open Space
				Front	Side	Rear			
Low Density Residential	LDR	5,500 sq.ft.	3.0-5.9 du/ac	Living space: 10	Interior: 5 Street: 10	Living space adjacent to street: 15 Living space not adjacent to street: 10 Patio cover, balcony, or deck: 5 Garage: 5-8 or 18+	Primary structure: 30 Accessory structure: 15	65%	N/A
Medium Density Residential (Detached)	MDR	1,925 sq.ft.	6.0-12.9 du/ac	*Facing the street* Living space: 10 *Facing motor court* Living space: 5 *Facing paseo* Living space: 5	Interior, alley, or motor court: 5 Street: 10	Living space adjacent to street: 10 Living space not adjacent to street: 8 Patio cover, balcony, or deck: 5 Garage: 5-8 or 18+	Primary structure: 36 (2 stories) Accessory: 15	70%	Private: 80 sq.ft. per unit Common: 100 sq.ft. per unit
Medium Density Residential (Attached)	MDR	N/A	6.0-12.9 du/ac	*Facing the street* Living space: 8 *Facing motor court* Living space: 5 *Facing paseo* Living space: 5	Interior, alley, or motor court: 5 Street: 10	Living space adjacent to street: 12 Living space not adjacent to street: 10 (5 on motor court) Patio cover, balcony, or deck: 5 (3 on motor court)	Primary structure: 36 (2 stories) Accessory: 15	70%	Private: 80 sq.ft. per unit Common: 100 sq.ft. per unit

Table C-3: Development Standards in Zones that Allow Residential Development

Zone	Zone	Min. Lot Size	Density (units/ acre)	Min. Setbacks (ft.)			Max. Height	Max. Lot Coverage	Min. Open Space
				Front	Side	Rear			
						Garage: 3-8 or 18+			
High Density Residential (Detached)	HDR	1,750 sq.ft.	13.0-25.0 du/ac	*Facing the street* Living space: 5 *Facing motor court* Living space: 5 *Facing paseo* Living space: 3	Interior or alley: 5 Street: 10	Living space adjacent to street: 10 Living space not adjacent to street: 5 Patio cover, balcony, or deck: 3 Garage: 3-8 or 18+	Primary structure: 45 (3 stories) Accessory: 15	70%	Private: 80 sq.ft. per unit [1] Common: 100 sq.ft. per unit [1]
High Density Residential (Attached)	HDR	N/A	13.0-25.0 du/ac	*Facing the street* Living space: 5 *Facing motor court* Living space: 5 *Facing paseo* Living space: 3	Interior, alley, or motor court: 5 Street: 10	Living space adjacent to street: 10 Living space not adjacent to street: 5 Patio cover, balcony, or deck: 3 Garage: 3-8 or 18+	Primary structure: 45 (3 stories) Accessory: 15	75%	Common: 80/48 [2] sq.ft. Private: 100/150 [2] sq.ft.
Mixed Use Residential	MU	N/A	13.0-25.0 du/ac	*Facing the street* Living space: 5 *Facing motor court* Living space: 5 *Facing paseo*	Interior, alley, or motor court: 5 Street: 10	Living space adjacent to street: 10 Living space not adjacent to street: 5 Patio cover, balcony,	Primary structure: 45 (3 stories) Accessory: 15	75%	Common: 80/48 [2] sq.ft. Private: N/A

Table C-3: Development Standards in Zones that Allow Residential Development

Zone	Zone	Min. Lot Size	Density (units/ acre)	Min. Setbacks (ft.)			Max. Height	Max. Lot Coverage	Min. Open Space
				Front	Side	Rear			
				Living space: 5		or deck: 3 Garage: 3-8 or 18+			
Vista del Agua Specific Plan									
Single-Family Residential	R-1 4,000	4,000 sq.ft.	7.0 du	Living area: 12 Porches: 8	Interior: 5 Street: 10 Turn in garage: 3	Main structure: 15 Garage: 5 Patio cover: 5 Second story deck: 10 Accessory structure: 3	Main structure: 35 Accessory structure: 14	55%	Common: 7% of planning area
	R-1 5,000	5,000 sq.ft.	6.0 du	Living area: 15 Porches: 8	Interior: 5 Street: 10 Turn in garage: 3	Main structure: 15 Garage: 5 Patio cover: 5 Second story deck: 10 Accessory structure: 3	Main structure: 35 Accessory structure: 14	55%	Common: 7% of planning area
	R-1 6,000	6,000 sq.ft.	5.0 du	Living area: 17 Porches: 8	Interior: 5 Street: 10 Turn in garage: 3	Main structure: 15 Garage: 5 Patio cover: 5 Second story deck: 10 Accessory structure: 3	Main structure: 35 Accessory structure: 14	55%	Common: 7% of planning area
Multi-Family Residential	Cluster Develop-ment	5,000 sq.ft.	12.0 du	Perimeter building: 15 Interior building: 10	Perimeter building street: 15 Perimeter building property line: 10 Interior	Perimeter building street: 15 Perimeter building property line: 15	40	60%	Common: 7% of planning area

Table C-3: Development Standards in Zones that Allow Residential Development

Zone	Zone	Min. Lot Size	Density (units/ acre)	Min. Setbacks (ft.)			Max. Height	Max. Lot Coverage	Min. Open Space
				Front	Side	Rear			
					building street: 10 Interior building property line: 0	Interior building: 0			
	Multi-Family	7,200 sq.ft.	20.0 du	Building: 20 Parking: 20	Interior: 5 Street: 10 Turn in garage: 3	Building: 15 Parking: 20	55	60%	Common: 7% of planning area Private ground level: 50 sq.ft. (min: 7 ft. horizontal, 8 ft. vertical)

[1] The standards only apply to detached motor court cluster product types.

[2] 150 sq.ft. of common outdoor open space and 48 sq.ft. of private outdoor open space shall be provided for multi-family flat product types.

Source: City of Coachella Zoning Ordinance; La Entrada Specific Plan, Vista del Agua Specific Plan

Conclusion

The development standards in Table C-3 present a constraint to the development of housing. Only one zone, R-M, allows multi-family housing as a primary use, at a maximum of three stories. Density achievable under the R-M zone is limited to 20 units per acre, below the 30 units per acre threshold HCD determines feasible for affordable housing development. The C-N zone allows for multi-family dwelling units as well, but it is limited to the second story in a maximum two-story building. The density ranges for multi-family dwellings are complicated and vary depending on lot size and the number of units. The vast majority of base zoning districts only allow for single-family dwellings on moderate to large lots. The La Entrada Specific Plan allows for multi-family housing but limited to three story buildings. In addition, the requirement of an architectural review of all residential development with no objective criteria presents a constraint to the development of housing, as a subjective approval process can be unpredictable. Beyond the subjective criteria for mobilehomes in the A-R, A-T, and R-E zones, no design criteria is given for residential development. The City proposes Program 5.1 to update the Zoning code to facilitate production of a variety of housing types, at densities consistent with the General Plan.

Parking Standards

Table C-4 displays the required parking rates for residential land uses, applicable to all zones.

Table C-4: Parking Rates for Residential Land Uses

Residential Use	Required Number of Spaces
Single-Family, Detached	
R-0-6000 overlay zone	1 enclosed space per unit
In all other zones	2 enclosed space per unit
Multi-Family, Attached Single-Family, Duplexes	
1-bedroom or studio	1 covered space + 2/3 open space per unit
2 or more bedrooms	1 covered space + 1 and 1/3 open space per unit
Boardinghouses, Fraternities and Group Living Quarters	1 space per resident
Convalescent and Sanitariums, Nursing Homes, Rest Homes, Retirement Homes and Similar Establishments	1 space per each 3 licensed beds
Senior Housing Overlay Zone	
Active Retirement Community	
Single-Family Units	2 enclosed parking spaces per unit; 1 space per nonresidential employee on the largest shift.
Townhome/Condominium	2 enclosed parking spaces per unit; 1 space per nonresidential employee on the largest shift; 1 guest space per 5 units.
Apartment	1 space for per bedroom; 1 space per nonresidential employee on the largest shift; 1 guest space per 5 units.
Independent Living Units	1 covered or enclosed parking space per unit; 1 parking space per nonresident employee on the largest shift; one guest space per 5 units.
Congregate Housing	One-half covered or enclosed space per unit; 1 parking space per nonresident employee on the largest shift; 1 guest space per 5 units; 1 space per 2 nonresident employees on the largest shift.
La Entrada Specific Plan	
Single-Family/Residential	2 spaces per du covered or within a garage
Attached/Multi-Family	
Studio/1-bed	1 space per du, covered or within a garage
2+ beds	1 space per du, covered or within a garage 1.33 spaces per unit of open parking
Vista del Agua Specific Plan	
R-1 4,000/5,000/6,000	2 garage spaces
Cluster Planning Development Area	2 spaces per unit, plus 1 non-exclusive space per unit to be located within 150 ft. of the cluster as measured from curb line at the intersection of the public street or private access-way and the shared drive. Minimum of 3 total spaces per unit.
Multi-Family Planning Area	*Private:*

Table C-4: Parking Rates for Residential Land Uses

Residential Use	Required Number of Spaces
	1-bed units - 1.75 spaces, including 1 space in a garage or carport 2-bed units - 2 spaces, including 1 space in a garage or carport 3-bed units - 2.5 spaces per unit, including 2 spaces in a garage or carport *Guest:* 3 to 50 units - 1 space per 4 units 51 to 100 units - 1 space per 5 units 101+ units - 1 space per 6 units
Source: City of Coachella Zoning Ordinance; La Entrada Specific Plan, Vista del Agua Specific Plan	

Shared and Off-Site Parking: In addition to the standards in Table C-4, the Zoning Ordinance contains a section on shared and off-street parking, as a means of reducing the total number of required on-site parking spaces for different uses. Section 17.52.010.G (Shared and Off-Site Parking) dictates that shared or off-site parking can be allowed through a Conditional Use Permit approval, if the application complies with the following requirements:

1. A parking study addressing the potential peak parking demand and an actual parking survey of the parking facility under consideration shall be submitted.
2. Sufficient evidence shall be presented demonstrating that no substantial conflict in the principal hours or periods of peak demand for the structures or uses for which the joint use is proposed will exist.
3. Parties concerned in the use of shared or off-site parking facilities shall provide evidence of agreements for such use by a proper legal instrument, which shall be recorded in the office of the county recorder with two copies thereof filed with the planning division as a condition of any approval.
4. In no case shall the total parking reduction be allowed to exceed fifty (50) percent of the total parking for all uses combined.
5. Any off-site parking shall be located so that it will adequately serve the use for which it is intended, with safe and convenient access without unreasonable hazard to pedestrian, vehicular traffic, or traffic congestion, and shall not be detrimental to the use of any business, property or residential neighborhood in the vicinity.

Conclusion

Generally, the parking standards in Table C-4 present a constraint to the development of housing. A point of clarity could be made regarding the fractional “open space per dwelling unit” applying to multi-family units. Multi-family units in other comparable jurisdictions tend to require an extra space or fraction dedicated for guest spaces or some other specified use. If the Zoning Ordinance is intentionally requiring 1.6 spaces per dwelling unit, without qualifying the open space for guests,

this requirement is generally more than most jurisdictions require and constrains the development of dense multi-family development. In addition, requiring 1.6 spaces for a studio dwelling unit will constrain the development of dense multi-family development, or affordable housing typologies whereas much parking is not needed. While the Zoning Ordinance does offer potential relief from parking requirements through shared and off-site parking, these can only be achieved in certain circumstances and require a Conditional Use Permit, even if the use is allowed by right. The Zoning Ordinance could provide more alternative parking reduction solutions such as lowering the requirement when providing bicycle parking, for affordable projects, or for projects near transit (see Program 5.3 to modify parking regulations).

Provisions for a Variety of Housing

The City has adopted provisions in its Zoning Ordinance that facilitate a range of residential development types. Table C-5 identifies the different housing types and how they are permitted in the main zones that allow for residential uses.

Table C-5: Housing Types Permitted by Base Zone

Housing Type	Base Zones								
	A-R	A-T	R-E	R-S	R-0-6000	R-M	R-MH	C-N	SHO
Single-Family	A	A	P	P	P	P	--	--	--
Duplex	--	--	--	--	--	P	--	--	--
Multi-Family	--	--	--	--	C	P	--	C[1]	--
Accessory Living Quarters for Employees	A	A	--	--	--	--	--	--	--
Active Retirement/Independent Living Community and Congregate Housing Community	--	--	--	--	--	--	--	--	P
Boarding, Rooming, and Lodging Houses	--	--	--	--	C	A	--	--	--
Convalescent homes, Rest Homes, and Sanitaria	--	--	--	--	--	A	--	--	--
Emergency Shelter	--	--	--	--	--	--	--	--	--
Farmworker Housing	C	C	--	--	C	--	--	--	--
Guest Houses, Accessory Living Quarters, and Servants Quarters	--	--	A	--	--	--	--	--	--
Manufactured Homes	--	--	--	--	C	--	--	--	--
Mobile Home Parks	--	--	--	--	--	N	P	--	--
Secondary Housing Units (ADUs)	--	--	--	A	C	--	--	--	--
SRO Unit	--	--	--	--	N	--	--	--	--
Supportive Housing	A	A	P	P	C	P	P	C[1]	P
Transitional Housing	A	A	P	P	C	P	P	C[1]	P

Table C-5: Housing Types Permitted by Base Zone

Housing Type	Base Zones								
	A-R	A-T	R-E	R-S	R-0-6000	R-M	R-MH	C-N	SHO
P = Permitted (Primary Use) A = Permitted (Accessory Use) C = Conditionally Permitted N = Not Permitted [1] Limited to second story.									
Source: City of Coachella Zoning Ordinance									

Table C-6: Housing Types Permitted by Specific Plan Zone

Housing Type	Vista Del Agua Specific Plan					La Entrada Specific Plan				
	Single-Family			Multi-Family						
	R-1 4,000	R-1 5,000	R-1 6,000	Cluster	Multi-Family	VLDR	LDR	MDR	HDR	MU
Single-Family	P	P	P	P	--	P	P	P	P	P [1]
Duplex	--	--	--	--	--	--	--	P	P	P
Multi-Family	--	--	--	P	P	--	--	--	P	P
Live/Work	--	--	--	--	--	--	--	C	C	--
Mobile Home Parks	--	--	--	--	--	N	N	N	N	--
Secondary Housing Units (ADUs)	--	--	--	--	--	P	P	P	--	--
Senior Housing Facilities	--	--	--	--	P	C	C	P	P	P
P = Permitted (Primary Use) A = Permitted (Accessory Use) C = Conditionally Permitted N = Not Permitted [1] Townhomes only.										
Source: Vista Del Agua Specific Plan, La Entrada Specific Plan										

Accessory Dwelling Units (ADUs): The City's Accessory Dwelling Unit standards were last updated in 2019 to comply with California Government Code §65852.2 and §65852.22. The City does not comply with the most recent State requirements for ADUs. The City must comply with new regulations. See Program 5.5 to reflect the new State law.

Emergency Shelters: Emergency shelters are allowed in the M-S Manufacturing Service Zone by-right, without discretionary review. Outside of any Specific Plans, emergency shelters are only permitted in the M-S zone. Emergency shelters must comply with the following criteria:

1. Emergency shelters shall be operated by a responsible agency or organization, with experience in managing or providing social services;
2. The shelter shall provide at least one qualified on-site supervisor at all times, plus one attendant for each fifty (50) occupants;
3. A shelter shall not be approved when another homeless shelter is existing within three hundred (300) feet of the proposed site;
4. Emergency shelters shall provide a setback of thirty (30) feet from the shelter building to any residential zone;
5. Parking shall be supplied at a ratio of one vehicle space per ten (10) beds, and one secured bicycle parking area designed to accommodate up to one bicycle per ten (10) beds;
6. Each shelter shall be limited to a maximum occupancy of fifty (50) persons, including warming shelters and daytime facilities; and
7. A management plan shall be required to address how the immediate sheltering needs of individuals who may be turned away from the shelter will be handled. The management plan shall establish a maximum length of time for which clients may be accommodated.

The above development standards, with the exception of the parking and separation requirements, comply with Government Code Section 65583(a)(4)(A), which requires that emergency shelters may only be subject to those development and management standards that apply to residential or commercial development within the same zone and certain, objective standards. Though setback requirements are not among the approved objective standards, all uses in the M-S zone are subject to a 30-foot setback where they abut a residential zone. The number of required parking spaces does not reflect the parking necessary to only accommodate shelter staff. Therefore, these requirements will be amended to be consistent with state law, which requires sufficient parking for emergency shelter staff, provided that it is not more parking than is required for other residential or commercial uses within the same zone (Government Code §65583(a)(4)(A)). Furthermore, state law only allows a separation requirement of up to 300 feet between emergency shelters. A program has been included to amend the number of parking spaces require and separation requirement to be consistent with the state law (e.g., limitation of a maximum separation requirement of 300 feet) (Program 1.9).

Parcels in the M-S Manufacturing Service Zone are predominantly located along Grapefruit Blvd./Highway 111, with others located to the north along Interstate 10, to the east adjacent/south of 52nd Ave., and to the south on land owned by the Augustine Band of Cahuilla Indians west of Harrison St. There are a total of 86 M-S zoned parcels in the City, with an average lot size of 6.6 acres.

Of these M-S parcels, 15 are vacant, with an average lot size of five acres, totaling 351.5 acres of vacant land in the M-S Zone. Four of these parcels are within a half-mile of transit, food, and medical service, including:

- APN 603-232-016 (3.8 acres) – Near City's northern border along Avenue 48; features an existing occupiable building (29,180 sf) and for-sale as of May 2023
- APN 778-030-005 (14.5 acres) – Near Downtown, occupied by four industrial buildings leased to the Union Pacific Railroad
- APN 778-191-004 (7.92 acres) – Near Downtown, vacant
- APN 778-180-001 (2.57 acres) – Near Downtown, vacant

According to the 2023 Riverside County Homeless Point-in-Time (PIT) Count, there were an estimated 74 persons experiencing homelessness in Coachella, of which 67 were unsheltered (see Appendix A, Section A.3.5).The City conservatively assumes a rate of one bed per 600 square feet. Considering these assumptions, the 10.49 acres of vacant land near downtown could accommodate over 700 emergency shelter beds.

In addition, the City has hundreds of acres of vacant land in other zones that allow residential uses with access to amenities and services. Most specifically, there are 25.44 acres of land in the Downtown Center, which is applied in the core of the City, closest to the majority of City services and transit. Using a similarly conservative square footage estimate, the City has capacity on vacant parcels in the Downtown Core for over 1,800 beds. The table below outlines the vacant land capacity and corresponding General Plan designation. For more information on these sites, see Appendix B, Section B.3.3 (Housing Sites Table).

Table C-7: Vacant Land Area

Land Use Designation	Vacant Land (Acres)
Downtown Center (DC)	25.44
General Neighborhood (GN)	343.79
Neighborhood Center (NC)	92.48
Suburban Neighborhood (SN)	57.49
Urban Employment Center (UE)	169.78
Urban Neighborhood (UN)	78.08

As indicated in Program 1.1 of the Housing Element, the City relies on the General Plan land use designations for the site inventory, as the General Plan land use designation is a more accurate and recent reflection of the land use policy across the City. AB 2339, among other things, requires cities to accommodate emergency shelters in zones which also allow residential development. The City includes Program 1.14 to amend the Zoning Code to comply with AB 2339.

Farmworker Housing: The Zoning Ordinance does allow for farmworker housing, specifically designated as either "Farm labor camps" or "Facilities used for the purposes of providing shelter for migrant agricultural works" in the A-R, A-T, and R-O-6,000 zones by Conditional Use Permit.

Neither of these uses are defined in Chapter 17.06 (Definitions) to help further distinguish their use. The Zoning Ordinance has not been amended to comply with Health and Safety Code §17021.5 and §17021.6 which requires employee housing for six or fewer persons to be treated as a single-family structure and residential use in a residential zone and employee housing consisting of no more than 36 beds in group quarters designed for use by a single family or household to be treated as an agricultural use in a zone that allows agricultural activities. No conditional use permits, zoning variances, or other zoning clearance are to be required. As shown in Table A-10, 9.2 percent of Coachella workers are employed in farming, fishing, and forestry occupations in Coachella. Given the proximity to farmland located just outside City limits, there is a high demand for this residential housing type. The City proposes Programs 1.10 and 5.10 to facilitate housing for farmworkers.

Manufactured Homes and Mobile Home Parks:

The City does not have standards or requirements for manufactured homes on permanent foundations. To ensure manufactured homes are explicitly allowed in residential areas, as required by state law, the City proposes Program 5.7.

Chapter 17.52 (Mobilehome parks) provides supplemental standards for the development of mobile home parks in Coachella. Mobile home parks are subject to the following development standards:

1. Lot Requirements:
    a. Minimum lot size: 5 acres.
    b. Density: One mobilehome for each 4,500 sq. ft. of gross lot area.
    c. Lot width and depth shall be determined by the Planning Commission or City Council when the Conditional Use Permit is considered.
2. Yard Requirements:
    a. Front Yard: 25 feet minimum.
    b. Side Yard: 15 feet minimum.
    c. Rear Yard: 15 feet minimum.
3. Requirements for Individual Mobilehome Sites within a Mobilehome Park:
    a. Minimum individual site size shall be 3,000 sq. ft.
    b. Each site shall have a minimum width of 35 feet.
    c. Each mobilehome shall be set back at least five feet from the edge of any interior site roadway.
4. Height Limits:
    a. Height limits shall be those in the zone in which a mobilehome park is authorized.

5. Distance Between Buildings and Mobilehomes:
    a. There shall be a minimum average distance between mobilehomes of twenty (20) feet; except that where placed end to end, the distance may be reduced by ten (10) feet.
    b. There shall be a minimum distance between mobilehomes and accessory buildings of fifteen (15) feet.
    c. There shall be a minimum distance between accessory buildings of ten (10) feet.
6. Useable Open Space:
    a. A common recreational-leisure area shall be provided for each mobilehome park. Such recreational-leisure area shall be for the purpose of providing usable open space for the residents of the mobilehome park and shall not be for the use of the general public.
    b. The size of such recreational-leisure area shall be equal to at least four hundred (400) square feet for each mobilehome site. Cabanas, swimming pools, decks, game areas, and similar uses may be included in such an area.

Supplemental development standards for mobilehome parks are common in the region and the standards above do not constrain the development of mobilehome parks.

Mobilehomes in the A-R, A-T, and R-E Zones are subject to Architectural Review and compliance with the following:

1. All mobilehomes subject to this review process shall be certified under the National Mobilehome Construction and Safety Act of 1974; and permanent foundations shall be approved by the building official; and roof material. Roof overhang and exterior finish materials shall be the same as typically used on conventional single-family structures.;
2. All mobilehomes shall be compatible with surrounding development;
3. All mobilehomes subject to the same development standards that apply to a conventional single-family dwelling; and
4. All mobilehomes shall be allowed to be placed upon any lot of record. (A-T and A-R only)

Multi-Family: Section 17.20.030 (Property development standards) contains standards that apply only to multi-family housing developments in the R-M zone. The development standards include lot size requirements, yard requirements, height limit, distance between buildings, and useable open space. Additionally, the Section requires minimum dwelling unit sizes for the following unit types:

1. Efficiency: 600 square feet
2. One-bedroom: 750 square feet
3. Two-bedroom: 900 square feet

4. Each additional bedroom: 150 square feet

The three-story maximum building heights in the R-M zone coupled with large minimum unit sizes for efficiency and one-bedroom units presents a constrain the maximum potential density for a multi-family residential development. To address this, the City proposes Program 5.4 to remove unit size limitations.

Single Room Occupancy (SROs): A Single Room Occupancy unit is considered a small, affordable housing unit that can serve as an entry point into the housing market for people who previously experienced homelessness. The R-O 6000 overlay zone allows for "boardinghouses, transient occupancy facilities, and other such facilities needed for emergency housing", subject to Conditional Use Permit approval. The R-M zone allows for boarding and lodging houses as an accessory use. Neither zone provides criteria to specify how these uses must be developed or procedures to encourage their development. The City must update the Zoning Ordinance to provide a more specific use definition for SROs and provide development standards and procedures to allow for their development in specific zones. See Program 5.9.

Supportive and Transitional Housing: Chapter 633 of Senate Bill 2 requires that supportive and transitional housing be permitted as a residential use, subject only to restrictions that apply to other residential dwellings of the same type in the same zone. The Zoning Ordinance does not mention Supportive and Transitional Housing as permitted uses in zones which allow residential dwellings. The lack of specific references to these required residential use types displays a deficiency in the Zoning Ordinance. The City must update the Zoning Ordinance to include Supportive and Transitional Housing as a residential use to avoid any potential impediments to their development. See Program 5.6.

Housing for Persons with Disabilities

The Lanterman Developmental Disabilities Services Act (§5115 and §5116) of the California Welfare and Institutions Code declares that mentally and physically disabled persons are entitled to live in normal residential surroundings. This classification includes facilities that are licensed by the State of California to provide permanent living accommodations and 24 hour primarily non-medical care and supervision for persons in need of personal services, supervision, protection, or assistance for sustaining the activities of daily living. It includes hospices, nursing homes, convalescent facilities, and group homes for minors, persons with disabilities, and people in recovery from alcohol or drug addictions. The use of property as a licensed residential care facility for the care of six or fewer persons is considered a residential use that is permitted in all residential zones. No local agency can impose stricter zoning or building and safety standards on these homes than otherwise required for homes in the same district.

Persons with disabilities normally have a number of housing needs that include accessibility of dwelling units. Persons with disabilities normally have a number of housing needs that include accessibility of dwelling units, access to transportation, employment, and commercial services; and alternative living arrangements that include on-site or nearby supportive services. Title 24 of

the California Code of Regulations ensures that new housing developments comply with and federal requirements for accessibility.

The City ensures that new housing developments comply with California building standards (Title 24 of the California Code of Regulations and the Americans with Disabilities Act (ADA)) and federal requirements for accessibility. The City defines a family as "a person or persons living together as a single housekeeping unit in a residential building" which is not based on relationship of the household or the number of persons. The City's definition does not unnecessarily constrain living configurations conducive to persons with disabilities.

The Zoning Ordinance does not provide a specific use for Residential Care Facilities with associated thresholds for the amount of people allowed to live on-site. The Zoning Ordinance contains uses such as Convalescent homes, rest homes, and sanitaria, Congregate Housing Community, and Continuum of Care. While only two base zones and one zone within the Vista del Agua Specific Plan allow these types of uses, four out of the five zones within the La Entrada Specific Plan allow assisted living-type uses either permitted by-right or by Conditional Use Permit with no thresholds for distinction. The Zoning Ordinance does not explicitly reference housing for persons with disabilities beyond senior homes with assisted living accommodations. To address this constraint the City proposes Program 5.8 to update their regulations to accommodate for persons with disabilities, distinguish residential care use types, and allow for any residential care facility with 6 or fewer persons to be allowed by-right.

Reasonable Accommodation

The Zoning Ordinance does not currently have a Reasonable Accommodation policy which establishes a formal procedure for individuals with disabilities seeking equal access to housing. The federal Fair Housing Amendments Act of 1988 and California's Fair Employment and Housing Act prohibit discrimination against individuals with disabilities in housing and require that jurisdictions take affirmative action to eliminate regulations and procedures that deny housing opportunities to individuals with disabilities. Local jurisdictions must provide flexibility for individuals with disabilities or developers of housing for individuals with disabilities in the application of local zoning and building regulations and procedures. The City must update the Zoning Ordinance to include a Reasonable Accommodation policy and associated procedures. See Program 4.2.

Incentives for Affordable Housing

Chapter 17.88 (Density Bonus and Development Incentives) covers the City's Density Bonus provisions and incentives for the production of housing for very low income, low income, moderate income, and senior households.

In addition to the eligible density bonus percentage, an applicant may request one or more incentives or concessions in connection with its application for a density bonus. Section 17.88.040 (Number and types of density bonus and development incentives) lists the following available incentives and concessions:

1. A reduction in the site development standards or a modification of zoning code requirements or architectural design requirements that exceed the minimum building standards approved by the California Building Standards Commission as provided in Part 2.5 Section 18907 of Division 13 of Health and Safety Code, including, but not limited to, a reduction in setback and square footage requirements and in ratio of vehicle parking spaces that would otherwise be required and that results in identifiable, financially sufficient, and actual cost reductions;
2. Approval of mixed-use development in conjunction with the housing development if the nonresidential land uses will reduce the cost of the housing development and the nonresidential land uses are compatible with the housing development and surrounding development;
3. Other regulatory incentives or concessions proposed by the application or that the city determines will result in identifiable, financially sufficient, and actual cost reductions; and
4. Priority processing of a housing development that provides income-restricted units.

Additional incentives are offered for dedication of land, provision of childcare facilities, or preservation of affordable units in event of a condo conversion. These provisions for affordable housing bonuses and concessions were adopted during in 2013. There have been changes to State density bonus laws since 2013 (e.g., allowance for up to 50 percent density bonus). The City proposes Program 6.4 to update Chapter 17.88 to reflect current State law.

Replacement Policies

The City does not have a condominium conversion ordinance. Section 17.88.040.F (Condominium Conversion Incentives for Low-Income Housing Development) allows for additional 25 percent density bonus, If the developer of a conversion project agrees to:

1. Provide at least thirty-three (33) percent of the total units of the proposed condominium project to persons and families of low or moderate income; or
2. Provide at least fifteen (15) percent of the total units of the proposed condominium project to lower income households; and
3. Agree to pay for the reasonably necessary administrative costs incurred by the city.

Inclusionary Housing

The Zoning Ordinance does not currently have an inclusionary housing policy or ordinance.

Short-Term Rentals

The City does not have a short-term rental (STR) ordinance to control or regulate the use of residential properties for temporary rental. The City does prohibit the use of ADUs or JADUs from rental periods shorter than 30 days. The City has not observed a reduction in the availability or affordability of housing resulting from short-term rentals.

C.2.3 Building and Housing Codes and Enforcement

City Building Code

The City of Coachella adopted the 2019 California Building Code (CBC), including Chapters 2 through 35, and Appendix C, G, H, I, and J as adopted by the State of California, based on the 2018 International Building Code as published by the International Code Council. In addition, the City amended portions of the CBC relating to automatic sprinkler systems, cement types, grading, soils, and drainage devices.

Code Enforcement

The City's Code Enforcement Division enforces the City Code on a complaint basis and investigates violations of city ordinances regulating public health, buildings standards, and land use, among others. The Housing Element includes Policies B.d and B.e, as well as Programs 2.1, 2.2, and 2.4, to help maintain Code-compliant housing conditions.

C.2.4 Permits and Procedures

Permits and Procedures

The time required to process a project varies greatly from one entitlement to another and is directly related to the size and complexity of the proposal, as well as the number of actions or approvals needed to complete the process. Table C-8 identifies approvals and/or permits that could be required for planning entitlements along with their corresponding approval body.

Table C-8: Review Authority

Permit/Approval	Approval Authority
Architectural Review	Planning Director/ Planning Commission/ City Council
Minor Modification	Planning Director
Conditional Use Permit	Planning Commission
General Plan Amendment	City Council
Variance	Planning Commission
Zone Change	City Council
Zoning Text Amendment	City Council
Specific Plan	City Council
CEQA Negative Declaration	Planning Commission or City Council
Environmental Impact Report	Planning Commission or City Council

The development review and permitting process is administered by the Development Services Department, including both the Planning Division and Building Division. A typical single-family development must submit a planning application, accompanied by a site plan and building plan sets, which is then reviewed and decision is made by the Planning Commission at a public hearing. Affordable housing projects would be considered for administrative review. Multi-family development of more than three dwelling units is subject to architectural review, approved by the Planning Commission, which makes a decision after conducting a public hearing. Affordable projects consistent with the zoning code and General Plan would be processed administratively. Developments of four or more dwelling units are subject to an additional pre-application review process. SB-35 eligible affordable projects are handled administratively at the City of Coachella and no hearings are required. Any residential development projects that involve a Tentative Tract Map, Change of Zone, and/or General Plan requires both Planning Commission and City Council. Due to the Zoning Map and General Plan inconsistency many development projects require a Zone Change as well. Multi-family projects typically require two public hearings prior to approval, with additional hearings required for projects subject to a CUP or requesting a Variance. The inconsistency between the Zoning Code regulations and the General Plan vision contributes to a lengthier and more uncertain review process. The Housing Element includes programs to align the Code with the General Plan which will clarify the entitlement process and reduce the need for rezonings as part of project approval.

The time lapse between project approval and building permit issuance varies and depends on both staff review times as well as when the applicant submits the permit application following entitlement. Staff does not control the timing of application submittal relative to project entitlement. In 2020, the City issued building permits for 158 new single family housing units, as part of the Valencia and Escondida Pointe projects. For those projects, the City has observed a lapse of approximately 10.5 months between project entitlement approval and building permit issuance, with some permits issued in as little as 4.5 months. These projects provide both market rate above moderate-income housing for ownership. Also issued building permits in 2020 was the 104-unit deed-restricted affordable project, Pueblo Viejo Villas. The project was entitled in 2017 and permits were issued three years later in 2020.Architecture Review: Chapter 17.72 (Architecture Review) establishes the intent, process, and requirements for the architectural review process. The stated intent of the process is to determine whether a proposed development will properly comply with the architectural guidelines of the City and the provisions and development standards required by this chapter or as prescribed by the planning director, or other authorized agent. The submission of a site plan is required to conduct an architectural review. The chapter establishes thresholds for approval by the Planning Director or the Planning Commission. The Planning Director is the approving authority for developments of three units or less and projects that involve 500 square feet of new multifamily residential square footage. The Planning Commission is the approval authority for any residential project involving more than three dwelling units.

Development in the A-R, A-T, R-E, R-M, C-N, and SHO zones are subject to the architectural review process as follows:

A-R Zone- Mobilehomes (subject to special criteria)

A-T Zone- Single Family and Mobilehomes (subject to special criteria)

R-E Zone- All development (mobilehomes subject to special criteria)

R-S Zone- >3 units Planning Commission approval 1-3 units Director approval

R-M Zone- All development

Architectural review is required for all new development in the A-T, R-M, C-N, and SHO zones. Mobilehomes require architectural review in the A-R, A-T, R-E zones, and must comply with specific criteria. No specific architectural design criteria are mentioned for the R-M, C-N, and SHO zones or for single-family developments in the A-T zone. Besides the architectural review process, development in the City is not subject to any other design review guidelines which may impact housing supply and affordability.

Conditional Uses: Chapter 17.74 (Conditional Uses) establishes the process and procedures for any uses that require a Conditional Use Permit for approval. The Planning Commission is the review and approval authority on all Conditional Use Permit applications, each determination is required to meet the following findings:

1. The proposed use will not be in conflict with, but will be in harmony with and in accordance with the objectives of the general plan;
2. The proposed use will be located, designed, constructed, operated and maintained so as to be compatible with the existing or intended character of the general vicinity and shall not change the essential character of the same area;
3. Consideration is to be given to harmony in scale, bulk, coverage and density, to the availability of public facilities and utilities, to harmful effect, if any, upon desirable neighborhood character, to the generation of traffic and the capacity of surrounding streets, and to any other relevant impact of the development;
4. Where the proposed use may be potentially hazardous or disturbing to existing or reasonably expected neighboring uses, it must be justified by the common public interest as a benefit to the community as a whole; and
5. The proposed use will include vehicular approaches to the property designed for reasonable minimal interference with traffic on surrounding public streets or roads.

The Planning Commission has the discretion to attach conditions of approval to an application. Section 17.74.020.C lists 15 potential conditions that could be applied to an approval. The conditions listed below provide an example of the types of conditions that could be applied to a residential project:

1. Requirement of yards other than the minimum size required by this chapter;

2. Modification of the exterior features or appearance of any structure where necessary to preserve property values;
3. Requirement of screening of parking, recreation or storage areas or other portions of the subject property from adjoining premises or from any street by walls, fences, planting or other devices;
4. Control of location, number, color, size, height, lighting and landscaping of signs and structures as related to creation of traffic hazards and appearance in harmony with surrounding development and community objectives; and
5. Requirement of off-street parking or other special features other than the minimum required by this chapter or applicable codes or regulations. (Note: Allows less than minimum as well as greater than.)

Minor Modifications: Section 17.70.120 (Minor modification) establishes the process which allows for relief from developments standards when the deviation does not create an adverse impact on the surrounding neighborhood. The Planning Director may allow for modifications of the follow standards:

1. Reduction of minimum lot area and/or dimensions, by not more than twelve (12) percent for up to twenty (20) percent of the lots in a subdivision. However, such modifications are not permitted for lot area in the R-O 6000 zone, and the dwelling unit on such a lot shall meet all setback and coverage requirements.
2. Reduction in front, side, or rear yard setback by not greater than ten percent of code-required minimum.
3. Increase in fence height not greater than ten percent above code required maximum.
4. Reduction in required off-street parking, by not greater than five percent of code-required minimum.
5. Increase in building height not greater than five percent above code-required maximum
6. Modification of allowable sign area not greater than ten percent above code-required maximum.
7. Modification of allowable paving and hardscape in the front yard of residential zones not greater than ten percent above code-required maximum.
8. Modification of allowable side of accessory structure not greater than ten percent above code-required maximum and minimum distance between accessory structures and other buildings not greater than ten percent of code-required minimum, in the residential zones.

The planning director must render a decision within 60 days from receipt of a complete application. The director has the discretion to deny, approve, or approve the minor modification with conditions to protect the surrounding area.

Pre-Application Review: Chapter 17.77 provides the process for a pre-application review of a proposed development. The City Manager appoints a case manager for the project from a relevant department (e.g., Planning, Economic Development, Public Works etc.) which interfaces with the applicant and involved agencies. The Chapter explicitly states that the pre-application meeting and any information provided during the meeting is not a city recommendation for approval or disapproval of the application. A pre-application meeting is required for the following housing-related applications:

1. Projects involving a specific plan adoption, specific plan amendment, or planned development overlay;
2. Projects involving a general plan amendment, or change of zone;
3. Projects involving four or more dwelling units;
4. New construction of more than 500 square feet of building area within the boundaries of the Pueblo Viejo Master Plan;
5. New construction located within the boundaries of an adopted specific plan, if review is required by the director;
6. Subdivisions of land involving five or more lots.

The Planning Director reserves the right to require a pre-application review for any project involving multi-agency coordination and discretionary land use entitlements, where proposed land uses have the potential to cause adverse impacts upon surrounding property owners.

While the four specific procedures described above are clearly described within their respective chapters/sections, the Zoning Ordinance does not present objective criteria to evaluate a project for compliance with the Architecture Review and Conditional Use processes without clear findings. An architectural review process with no objective criteria presents uncertainty for an applicant and likely leads to a protracted approval process which may result in delays in approval, added cost to the entitlement process, and uncertainty for prospective developers. Additionally, residential uses do not have specific criteria and conditions listed in the Conditional Use chapter. The list of potential conditions gives the Planning Commission wide-ranging discretion on how to condition certain projects for approval. The subjectivity throughout the approval processes presents a constraint to the development of housing. To reduce the potential constraint in the development review process, the Housing Element includes Program 5.12.

Permit and Development Fees

Table C-9 details the City's processing fees for all planning entitlements. One or more of the entitlements would be required to process a residential project.

Table C-9: Development Service Fees

Development Service	Fee
General Plan Map Amendment	$3,857 + $10/ac
General Plan Text Amendment	$5,035 + cost of report
Specific Plan – Initial Draft – Processing only	$5,976 + $10/ac
Final Specific Plan – Submittal	$3,857 + $5/ac + $5/unit
Specific Plan Amendment	$3,857.00
Zoning Map Amendments	$5,976 + $10/ac
Zoning Text Amendments (Minor/Major)	$2,679/$4,798 + cost of report
Conditional Use Permit – Residential	$3,857 + $10/ac + $5/unit
Conditional Use Permit – Mobilehome Park	$3,857 + $10/ac
Conditional Use Permit – Recreational Vehicle Park	$3,857 + $10/ac
Conditional Use Permit – Planned Unit Development	$3,857 + $10/ac + $5/unit
Variance	$2,679
Variance – Setbacks	$1,714
Architectural Review – Single Family (1-4 units)	$3,857 + $10/ac + $5/unit
Architectural Review – Single Family (5+ units)	$3,857 + $10/ac + $5/unit
Architectural Review – Multi-Family (2-6 units)	$3,857 + $10/ac + $5/unit
Architectural Review – Multi-Family (7+ units)	$3,857 + $10/ac + $5/unit
Architectural Review – Second Unit on SF lot	$2,305
Subdivision Ordinance Amendment	$3,857
Tentative Maps – Single Family Tract	$3,857 + $10/ac + $5/unit
Tentative Maps – Multi-Family Condominium Tract (Airspace)	$3,857 + $10/ac + $5/unit
Tentative Maps – Multi-Family Condominium Tract (Townhomes type)	$3,857 + $10/ac + $5/unit
Tentative Parcel Map	$3,857
Zoning Overlay District	$3,857
Parcel Merger (2 to 4 lots)	$2,679 + $100/lot + $25/ac
Development Agreement	$9,998 Deposit (Actual Cost)
Modifications – Architecture Review	$2,679
Modifications – Conditional Use Permit	$2,679
Modifications – Specific Plan	$2,679 + $5/ac + $5/unit
Modifications – Development Agreement	$1,340 Deposit (Actual Cost)
Time Extension – Architectural Review/CUP/Variance	$1,125
Administrative Review & Approvals	$250
Environmental Review – Categorical Exemption	$541
Environmental Review – Initial Study (Preparation/Review)	$4,780/$2,118

Table C-9: Development Service Fees

Development Service	Fee
Environmental Review – Negative Declaration	$1,153
Environmental Review – Notice of Determination	$1,153
Environmental Review – Environmental Impact Report (Preparation/Review)	$10,000 Deposit (Actual Cost)/$5,000
Environmental Review – EIR Notice of Preparation	$1,153
Environmental Review – MMP (Preparation/Plan Review)	$2,500/$2,500
Environmental Review – MMP Notice of Preparation	$1,153
Annexation/Detachment/SOI Amendments	$6,213
Pre-Application Review	$334
Appeal of Staff Decision to PC	$1,880
Appeal of PC Decision to CC	$2,539
Source: City of Coachella, Development Services – Fees, January 2014	

Impact Fees

Table C-10 details the impact fees dependent on residential use type. The City's impact fee schedule contains fees for single family and multi-family on a per-unit basis.

Table C-10: Impact Fees

Impact Fee Type	Single-Family (per unit)	Multi-Family (per unit)
General Government	$2,357.61	$1,980.39
Fire	$1,750.03	$1,470.02
Police	$306.52	$257.48
Park Improvements	$6,480.35	$544.49
Park Land	$1,377.00	$1,134.68
Library	$577.88	$485.42
Streets and Transportation	$2,685.98	$1,390.95
Art in Public Places[1]	.25% x valuation	.25% x valuation
TUMF[1]	$1,837.44	$1,276.80
Multi-Species	$1,245.00[2]	$518.00[2]

Note:
[1] Affordable Housing is exempted from TUMF and Art in Public Places fees.
[2] 0-8 Units per acre: $1,245.00; 8.1-14 units per acre: $518.00; More than 14 units per acre: $228.00.

Source: City of Coachella, Development Impact Fees 2017

The impact fees in Table C-10 display the cost of a single-family unit totaling $17,372.81 and a multi-family unit totaling $8,540.23, not including the Multi-Species and Art in Public Places impact

fees. These totals show that the impact fees for multi-family units are approximately half the cost of a single-family unit. The impact fees do not present a constraint to the development of multi-family housing.

Streamlined Approvals

California Senate Bill 35 ("SB 35"), codified at Government Code Section 65913.41, became effective January 1, 2018.The intent of SB 35 is to expedite and facilitate construction of affordable housing. SB 35 requires cities and counties that have not made sufficient progress toward meeting their affordable housing goals for above-moderate and lower income levels to streamline the review and approval of certain qualifying affordable housing projects through a ministerial process. The City complies with state requirements of SB 35 as part of project review as projects are proposed. To ensure continued compliance facilitate this process the City proposes Program 6.7 to adopt local procedures consistent with SB 35.

Transparency

The City complies with all transparency laws and posts on the City website the zoning code, schedule of fees, exactions, and affordability requirements that would apply to a proposed housing development project.

C.2.5 On and Off-site Improvements

Chapter 16.28 (Improvements and Grading), within Title 16 - Subdivisions, specifies the required improvements for subdivisions. Required improvements include:

1. Grading, curbs, and gutter, paving and drainage structures necessary for the proper use and drainage of the development, streets, highways and/or public safety;
2. Site grading and drainage, taking into consideration the drainage pattern of adjacent improved or unimproved property and making drainage provisions adequate for total ultimate development of the natural tributary area.
3. Street name and traffic control signs;
4. Sidewalks and bicycle paths;
5. Fire hydrants and a water system with mains of sufficient size and capacity to provide future extensions to adjacent property;
6. Sanitary sewer facilities and connections for each lot;
7. Street trees as required by the director;
8. Provision shall be made for any and all railroad crossings necessary to provide access to or circulation within the proposed subdivision, including the preparation of all documents necessary for application to the state public utilities commission for the establishment and improvement of such crossings;

9. Midblock pedestrian ways, where required;
10. Improvements on private access easements shall be required as determined by the city engineer;
11. Street lighting facilities shall be provided in accordance with the council's policy for the area of the city where the subdivision is located. Lighting shall be adequate to permit proper policing of the subdivision and shall be so screened or otherwise designed as not to interfere with views from the hillsides of the city;
12. All utility distribution lines including, but not limited to electric, communication, natural gas, and cable television lines installed in and for the purpose of supplying service to any subdivision shall be placed underground. Undergrounding shall include existing aboveground facilities located within the subdivision and extending to the first existing pole outside the subdivision;
13. Traffic signals in an amount proportionate to the benefits received according to rules and regulations as may be adopted from time to time by the council.

While improvements such as curbs, gutters, drainage, and street trees are typical of jurisdictions in the region, the requirement of traffic signals, bicycle paths, and undergrounding all utility lines may increase the cost associated with new residential subdivisions due to the added costs of these improvements. However; these improvements are intended to ensure new projects provide appropriate amenities for future residents and should not be removed.

Section C.3 Non-Governmental Constraints

Market factors over which a local government has only limited ability to control can influence the jurisdiction’s capacity to develop more housing. These market-related constraints include land cost, construction cost, and the availability of financing. An assessment of these non-governmental constraints can inform the development of potential actions that can ameliorate its impact.

C.3.1 Housing Supply/Conditions

Market Overview: For-Sale

As shown in the Needs Assessment (Appendix A, Figure A-23), the financial crisis of 2007/2008 and the ensuing Great Recession caused home values in Coachella to drop 64 percent from 2006 to 2011. As of 2018, Coachella home values have not rebounded to their pre-Recession levels. In 2018, the median sales value for a single-family home in Coachella was $245,000, compared to $200,000 in 2008 (23 percent increase). While Coachella median home sales price is 43% of the sales price in the SCAG region, the City and region price trends remain consistent over time.

Since the beginning of the recovery from the Great Recession in 2013, interest rates have been maintained at low levels of 3.5 to 4.5 percent. Due to the COVID-19 pandemic, however, national 30-year mortgage rates have dropped to historically low levels, declining to 2.7 percent in late 2020. When interest rates are low, capital investment and housing production generally increase, and more people are likely to take out a mortgage than when interest rates are higher. In addition, consumers are able to borrow more money for the same monthly payment. Extremely low interest rates are one of the factors that has led to overall increased home values in Coachella above what has been seen in the past several years. Coupled with the general desire during the pandemic to move from denser to more spacious neighborhoods, the housing market will likely continue to be competitive in the near future.

Market Overview: Rental

As shown in the Needs Assessment (Appendix A, Figure A-24), Coachella rents are about two-thirds that of rents in Riverside County. The median rent paid in Coachella in 2019 was $879. Over the past 10 years, rents in Coachella have increased six percent while rents in Riverside County have increased 23 percent.

Per the Needs Assessment (Appendix A, Figure A-27), the most common rent category across all Coachella renters is $500 to $1,000 per month, which represents 53 percent of renters. Rent categories range from less than $500 per month (9.1 percent of Coachella renters) to more than $2,000 per month (0.9 percent of Coachella renters). While lower-income households spend a larger proportion of their income on rent, they generally spend less on rent overall.

C.3.2 Development Costs

Land Costs

Land cost was estimated through a review of vacant land sale transactions within the past year (2020 and 2021). Land in Coachella is estimated to cost an average of $17 per square foot (PSF), or about $735,000 per acre. Individual lots ranged from $5 to $42 PSF, or about $214,000 to $1,830,000 per acre. These lots ranged in sizes from 5,000 to 38,000 square feet.

Land is not considered a constraint to development, as there is availability of vacant land for future housing construction.

Construction Costs

According to a March 2020 report published by the Terner Center for Housing Innovation at UC Berkeley, construction costs for multifamily housing in California have climbed 25 percent between 2009 and 2018. This increase is in part due to the higher cost of building materials, such as wood, concrete, and steel, as well as prevailing wage requirements. According to RSMeans, construction costs (including materials and labor but excluding soft costs such as fees) for a small apartment complex in the Coachella area ranged between $144 to $169 per square foot in the first quarter of 2021. Construction costs can vary depending on the type of development, ranging

from more expensive steel-frame Type I construction to more affordable wood-frame Type V. Due to the smaller scale, single family homes tend to be more expensive to construct on a per square foot basis than multi-family. This cost can fluctuate depending on the type and quality of amenities to the property, such as expensive interior finishes, fireplace, swimming pool, etc.

Soft costs are the costs that are not directly incurred by the physical construction of the development. These costs include services for architectural, consultant, and legal services, as well as permitting requirements and impact fees. They generally range from 15 to 30 percent of total development costs but can fluctuate depending on local fees and exactions. Please refer to the Permit and Development Fees section, above, for a discussion of the City's required permit and development fees.

C.3.3 Availability of Financing

The availability of financing can impact rates of homeownership. The ability to secure financing can be influenced by several factors, including creditworthiness, debt-to-income ratio, and the restrictiveness of mortgage lending standards. Reviewing data collected through the Home Mortgage Disclosure Act (HMDA) can reveal the role the lending market has had on local home sales. Home purchase loans in 2019 are summarized in the table below.

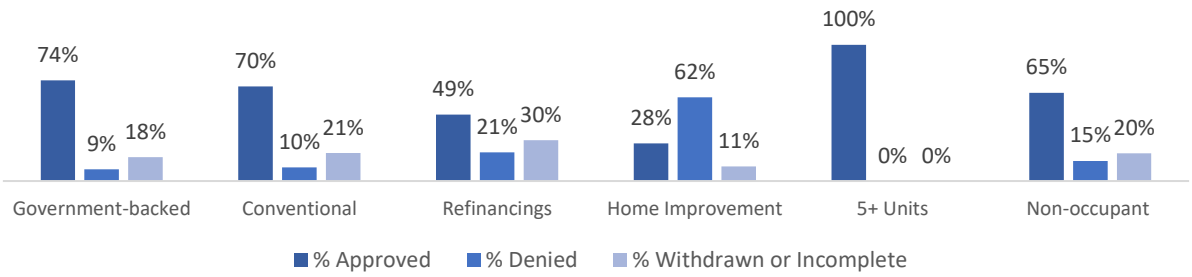
There was a total of about 340 loan applications for either government-backed or conventional loans in Coachella in 2019. The approval rate for both types of loans was about 70 percent. However, driven by continued low mortgage interest rates, there were 449 applications for refinancing. These applications had a lower rate of approval at 49 percent.

In competitive housing environments when purchasing a new home may be out of reach for some, home renovations can be a desirable and more affordable way to add value to property. There were 65 home improvement applications in 2019. The approval rate for these types of applications was only 28 percent.

Table C-11: Total Home Loan Applications

Type	Total Applications
Government-backed	188
Conventional	151
Refinancing	449
Home Improvement	65
5+ Units	2
Non-occupant	54
Source: HMDA, 2019	

Figure C-1: Home Loan Application Disposition



Source: HMDA, 2019

C.3.4 Summary

Lower for-sale prices and rental rates have tempered large-scale market-rate housing production in Coachella. The city is still recovering from the housing shock of the 2008 Recession, though is currently experiencing a fair level of demand for single-family homes due to their relative affordability compared to the region, as well as the appeal of more open space during the COVID-19 pandemic. Lower land costs have facilitated the development of affordable housing projects throughout the city, most of which are developed through partnerships with local non-profit housing providers. Most of the new construction is expected to be for lower-income households while market-rate housing projects are less common. Lower housing costs in Coachella have resulted in greater proportion of residents who own their own home rather than need to rent. The affordable development is crucial to the City, however, as those who do rent experience a much higher rate of housing cost-burden than the region overall.

While market conditions are not the main constraint to housing development in Coachella, market conditions may shift during the next eight years. In order to encourage housing development, the Housing Element includes programs to streamline approvals, as project delays can increase economic costs, as well as review fees to ensure they are not a constraint to development.

Section C.4 Environmental and Infrastructure Constraints

C.4.1 Environmental Constraints

The City of Coachella is a largely underdeveloped desert community located at the eastern end of the Coachella Valley. The Valley is flanked by the San Jacinto and Santa Rosa Mountains on the west and the Little San Bernardino Mountains on the east. The Coachella Valley generally slopes to the southeast towards the Salton Sea.

The City certified an Environmental Impact Report (EIR) for a General Plan Update in February 2015 (EIR SCH No. 2009021007). The General Plan EIR analyzed the impacts of the General Plan policies and objectives. Per the EIR, there are no environmental constraints related to hazardous materials and soil that would impede the development of housing at the capacities identified in the sites inventory and analysis. Additional analysis will be required if there is future rezoning to development standards above those outlined in the General Plan Update.

C.4.2 Infrastructure Constraints

Drainage

The dominant drainage/surface water feature in the Coachella Valley is the Whitewater River. The Whitewater River watershed is primarily in Riverside County within the Coachella Valley Planning Area of the Colorado River Regional Water Quality Control Board (RWQCB). Regional drainage and flood control in the Planning Area are managed primarily by the Coachella Valley Water District (CVWD). The CVWD boundaries cover most of the Coachella Valley from the San Gorgonio Pass to the Salton Sea. The CVWD also maintains an extensive system of agricultural tile drains throughout the Coachella area. The tile drain system is designed with two primary functions. First, the tile drains return excess irrigation water to the Coachella Valley storm water channel, and second, they artificially lower Coachella's otherwise high water table, protecting crops from inundations.

Channel and levee improvements have been made along most of the Whitewater River channel, limiting the 100-year flood zone primarily within the banks of the channel. The East Side Dike is designed to protect the Coachella branch of the All-American Canal, which passes through the northeastern part of the city. The Bureau of Reclamation provided funds for the East Side Dyke in the 1940's, which was constructed with a series of detention basins to protect the canal from mountain runoff. The flow is directed into diversion channels which convey the runoff to the Coachella Valley Stormwater Channel.

Water

The City of Coachella's Coachella Water Authority (CWA) is the water supplier for the entire City service area. As a public water supplier in the Coachella Valley, the City maintains a close and cooperative relationship with Coachella Valley Water District (CVWD). The CVWD is a multi-faceted agency that delivers irrigation and domestic water (including drinking water), collects and recycles wastewater, provides regional storm water protection, replenishes the groundwater basin and promotes water conservation. The demands associated with the General Plan Update have mostly been accounted for as part of CVWD's regional water supply planning efforts, which specifically include population projections within the City and its SOI through the year 2045.

In September 2009, CVWD and the City signed a Memorandum of Understanding (2009 MOU) to assist in ensuring a sufficient and reliable water supply for development projects within the City in a manner consistent with CVWD's Water Management Plan as amended from time to time. Under the terms of the 2009 MOU, various means are identified by which the City can provide for the supply of supplemental water to offset the demands associated with development projects approved by the City. For instance, under the 2009 MOU the City can participate in funding CVWD's acquisition of supplemental water supplies to offset demands associated with newly approved projects within the City's SOI. In February 2013, CVWD and the City signed a Memorandum of Understanding (2013 MOU) regarding implementation of the 2009 MOU. Among other things, the 2013 MOU further specifies the mechanism by which the City can finance and acquire supplemental water supplies from CVWD to meet the projected demands of new development projects, including the 6th Cycle RHNA, and establishes a process for preparing and adopting Water Supply Assessments and Written Verifications for such projects.

Sewer

The City's wastewater treatment facilities are managed by the Coachella Sanitary District and are under the Colorado River Basin Regional Water Quality Control Board (CRBRWQCB). In order for wastewater treatment facilities to be in operation, they must comply with all requirements of the CRBRWQCB with annual reporting to monitor treatment practices. This regulatory framework ensures that wastewater treatment facilities that will be used to service the development under the City's General Plan Update, including total capacity to accommodate the RHNA, and will comply with wastewater treatment requirements of the Regional Water Quality Control Board. In addition to the regulatory system, policies proposed in the General Plan Update require that adequate wastewater treatment capacity exist or be online before new development can be completed. Ensuring this additional capacity is in place prior to the occupation of new development would prevent plant overdemand and overflows of untreated wastewater into local waterways, preventing the exceedance of any requirements for treatment of wastewater and the associated environmental impacts associated with such. In the event that a wastewater treatment facility exceeds applicable requirements, new development will have to ensure a wastewater treatment facility that can handle the growth from new development before construction, either through the upgrades of additional facilities or the construction of new facilities. Understanding

this constraint, the City proposes Program 2.6 to consider requiring developers to plan for and construct oversize infrastructure improvements to build capacity for new growth. This program will particularly address the needs of Disadvantaged Unincorporated Communities (DUCs) in the City's sphere of influence, which often experience poor access to services and resources and limited or no infrastructure improvements. However, the cost of infrastructure investment in undeveloped areas of the city in and of itself poses a constraint to future housing development.

Appendix D: Existing Programs Review

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Section D.1 Existing Housing Programs Review

This Appendix documents the implementation status of the current Housing Element programs. The main purpose is to evaluate which programs were successful and should be continued, and which programs were ineffective and should be eliminated or modified.

The City's focus during the 5th cycle was to complete the 4th and 5th Cycle shortfall rezonings to ensure there was adequate capacity for housing development. The City completed the 4th Cycle rezoning program in 2019, by adopting ordinance no. 1143, which rezoned portions of "Zona Central" to RM-Urban and RM- General for capacity of 1,916 units for lower-income units. In 2021 the City completed two separate rezoning projects to with realistic unit potential of 2,781 in new RM- Urban and RM- General zones. In addition, the City has actively worked with for profit and non-profit developers to entitle a variety of market rate and affordable projects. Market rate products include three-bedroom single-family products at Valencia at Coachella, Escondida Pointe, Sevilla, and Coachella 155. In 2020, the City approved Pueblo Viejo Villas, a mixed-use project with one and two-bedroom units restricted to households earning 30-60% AMI, and is affordable to low-income households. The project was funded through a variety of sources, including low-income housing tax credit equity, California Affordable Housing and Sustainable Community (AHSC) program, HOME funds and vouchers, and Infill Infrastructure Grant from HCD. This is the first project in the Coachella valley to utilize cap-and-trade funding. Coachella Valley Apartments was approved in 2020. Proposed by nonprofit Community Housing Opportunities Corporation (CHOC) and funded through sources including Joe Serna Farmworker Grant program, Coachella CFD loan, the project includes 50 replacement units and 60 new one, two, and three-bedroom units over two phases.

Affordable housing production benefits lower-income household groups, as well as special needs populations (such as female-headed households and senior households) because these households are also typically more affected by affordability issues due to limited and/or fixed incomes. As noted below, the City has worked throughout the 5th Cycle to coordinate with non-profit developers to secure funding for housing for other special needs groups. The City will continue these programs in the 6th Cycle and has proposed additional programs this Cycle to facilitate housing for farmworkers and persons experiencing homelessness.

Table D-1: Existing Housing Element Programs Review

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
Goal 1: Adequate Housing. Adequate housing in the city by location, price, type, and tenure, especially for those of lower income and households with special needs.				
1.1	The City will adopt the updated General Plan Land Use Element to provide for a wide range of housing opportunities, suitable for residents of all income levels. Following General Plan adoption, the City will conduct a study that analyzes changes needed to the Zoning Code to implement the new General Plan and will then complete a comprehensive Zoning Code update. Once the City's General Plan and Zoning Code are adopted, the City's standards will: • Provide adequate, suitable sites for the construction of new housing, reflecting a variety of housing types and densities; • Explore and establish mechanisms such as incentives and funding to promote and preserve housing affordability in targeted growth areas; • Meet the requirements of state housing law; • Facilitate housing in a variety of neighborhood styles; • Allow mixed-use residential development; and • Ensure the compatibility of residential areas with surrounding commercial and other nonresidential uses.	**Responsible Agency:** Community Development Department (Note: Community Development Department (CDD) is now the Development Services Department (DSD). All references to CDD shall be implied to mean DSD) **Funding:** Department budget **Time Frame:** General Plan update adopted in early 2014, Compatibility Study completed by 2014, Zoning Code updated by 2015, Examine potential affordable housing incentives annually or as needed when projects are proposed, establish incentives in conjunction with the Zoning Code update by 2015.	The City has adopted the updated General Plan and has completed some Code amendments but has not fully implemented the General Plan (not completed the Zoning Code update).	Modify - Update this program to include the Zoning Code update only.
1.2	Continue to utilize environmental and other development review procedures to ensure that all new residential developments are provided with adequate public and private facilities and services. Require documentation of the adequate services and facilities that are or will be provided as a condition of approval.	**Responsible Agency:** Community Development Department **Funding:** Department budget **Time Frame:** Ongoing, 2014–2021	The City ensures projects are reviewed by City departments and external agencies that provide public and private facilities and services for comments and conditions of approval. The provisions of adequate services is also requires as part	Continue.

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
			of the environmental checklist.	
1.3	While the new General Plan standards will create ample opportunity for higher-density housing appropriate to meet the lower-income RHNA for the 2008–2014 and 2014 – 2022 planning periods, zoning standards are not yet in place to facilitate development at planned General Plan densities. Thus, as part of the planned Zoning Code update, the City will ensure that the new zoning standards facilitate housing development at new General Plan densities to accommodate the remaining 2008–2014 RHNA of 1,916 units and the remaining 2014–2022 RHNA of 2,542 lower-income units. Potential rezone sites are listed in Table B-49. It is anticipated that sites rezoned to meet this remaining RHNA will be those located in the Urban Neighborhood and Urban Employment land use areas, which have planned minimum densities of 20 and 30 units per acre, respectively. The City will ensure that sites made available through zoning changes to meet the Coachella's remaining 2008–2014 RHNA and remaining 2014–2021 lower-income RHNA meet the following criteria: • Require a minimum density of 20 units per acre • Be of adequate size to accommodate at least 16 units per site • Allow multi-family residential development "by right" (without discretionary review) • At least 50 percent of sites will allow residential uses only	**Responsible Agency:** Community Development and Building Departments **Funding:** Department budgets **Time Frame:** Sites will be made available within one year of Housing Element adoption.	The City completed the rezoning to accommodate the 4th Cycle shortfall of 1,916 sites in 2019, and implemented minimum densities for the RM-Urban Neighborhood and RM-General Neighborhood. Rezoning to complete the 5th Cycle shortfall is in progress as of June 2021.	Delete - Rezoning anticipated to be completed by the start of the 6th Cycle Planning period.
1.4	Evaluate opportunities for parcel assembly and the use of underutilized sites for affordable housing. Discuss housing development potential with developers and consider relaxing development standards and prioritizing application processing to facilitate housing on these sites. Communicate with developers regarding the variety of housing development options available for these sites under the new General Plan.	**Responsible Agency:** Community Development Department **Funding:** Department budget **Time Frame:** Ongoing, 2014–2021	The City has encouraged parcel assembly and use of underutilized sites for affordable housing such as the Pueblo Viejo Villas mixed use project (Chelsea Investments) which required use of the planning unit development to accommodate the project height and density.	Continue.

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
1.5	Regularly post housing data, such as information on building permits, vacancy rates,and availability of funding sources, on the City's website and provide the information ina hard copy, available upon request.	**Responsible Agency:** Community Development Department**Funding:** Department budget**Time Frame:** 2014; updated every 6 months thereafter	Not Complete.	Modify - Continue providing info upon request only.
1.6	Encourage developers to provide units with three or more bedrooms, suitable to house large households. In addition, identify incentives for development of housing suitable for families with children, with family members requiring assistance, and multigenerational families. Encourage and where feasible incentivize developers to construct new units that include a full bathroom and bedroom on the first floor.	**Responsible Agency:** Community Development Department **Funding:** Department budget **Time Frame:** Offer incentives and work with developers as projects are processed through the Community Development Department.	New proposed single family residential development during the 5th Cycle element proposes a minimum of 3 bedrooms (Valencia at Coachella, Pulte) (Escondida Pointe, DR Horton) (Sevilla, Pulte) (Coachella 155, DR Horton)	Modify - Separate policy from action.
1.7	Consider preparing a study to explore the benefits and impacts of an inclusionary housing ordinance. The study will: • Determine an appropriate percentage of affordable units and potential level of affordability; • Analyze potential program options including the provision of below market rates on and off-site as well as land dedication and in-lieu fee options; and • Examine administrative resources required to administer an inclusionary program.	**Responsible Agency:** Community Development Department **Funding:** Department budget **Time Frame:** 2014	The City does not have an inclusionary housing policy and a study has not been conducted.	Modify - Consider exploring incentives-based programs to avoid unnecessarily constraining housing development.
1.8	Facilitate development on large sites designated for high-density housing by communicating with developers regarding housing opportunities for these sites, providing priority subdivision processing, and utilizing the new Master Plan review process (as described in the draft General Plan Land Use Element) to facilitate affordable unit development. Work with land owners and developers to create sites ranging from one to 10 acres in size that are feasible and appropriate for the development of affordable housing.	**Responsible Agency:** Community Development Department **Funding:** Department budget **Time Frame:** Adopt the Master Plan process as part of the new General Plan in early 2014; engage in ongoing dialogue with developers; and offer priority	The City has successfully made progress on this program through various developments / conversations with large-site property owners, such as Peter Rabbit Farms.	Continue.

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
		subdivision processing as applications are submitted.		
Goal 2: Conservation and Improvement. A preserved and well-maintained existing affordable housing stock.				
2.1	Continue to implement the City's Residential Rehabilitation Program as funding is available. Allow funds to be used to alleviate overcrowding, make improvements to accommodate the special needs of elderly and disabled residents, including persons with developmental disabilities, and improve energy efficiency. The City will continue to advertise the program on the City's website, share program information with service organizations, and post program information in City Hal	**Responsible Agency:** Community Development Department **Funding:** CDBG and HOME **Time Frame:** Ongoing	Funding has not been available for this program but this City is looking to make funds available in the next fiscal year with CDBG funds.	Continue
2.2	Continue to monitor housing conditions throughout the city, and periodically conduct formal housing condition surveys.	**Responsible Agencies:** Community Development and Building Departments **Funding:** Department budgets and (for housing condition surveys) CDBG Planning/Technical Assistance Grants **Time Frame:** 2014 and as funding is available through 2021	Code enforcement monitors housing conditions and ensures compliance of housing conditions with City's Municipal Code. .	Modify - "…conduct formal or informal housing condition surveys".
2.3	Continue to implement the abandoned and vacant property ordinances, enforce proactive neighborhood enhancement policies, and explore new methods of eliminating unsightly property conditions in residential areas.	**Responsible Agency:** Community Development Department **Funding:** Department budget **Time Frame:** Ongoing, 2014–2021	Code Enforcement continues to monitor vacant properties and ensure that Municipal Code compliance.	Continue.
2.4	Continue to monitor health and safety issues related to substandard mobile home parks located within the city limits and those within the City's sphere of influence. Explore funding opportunities for a loan or grant program to assist with mobile home unit and park repairs and improvements as well as mobile home ownership.	**Responsible Agency:** Coachella Community Services Department **Funding:** Department budget **Time Frame:** Explore program by 2015, monitoring ongoing	No action	Modify- Clarify the split responsibility between City and State for permitting and compliance.

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
2.5	Maintain a representative and an alternate to the CVAG Housing Committee to consistently represent the City in discussions regarding housing issues.	**Responsible Agency:** Community Development Department, City Council **Funding:** General Fund **Time Frame:** Annually	There is no longer a CVAG Housing Committee.	Modify –. City to continue to participate in CVAG housing-related discussions.
2.6	Participate in the SAFE Cities Committee and in other groups and committees that bring together public safety, neighborhood enhancement, and regional representatives	**Responsible Agency:** Economic Development Department **Funding:** General Fund **Time Frame:** Ongoing	This does not exist	Delete.
2.7	Work with Riverside County, Riverside County LAFCO, Coachella Valley Water District, the Coachella Valley Regional Water Management Group (CVWRMG), and local advocacy organizations to identify and address housing-related infrastructure needs in disadvantaged unincorporated communities within and adjacent to the City's sphere of influence. The City will participate in outreach and information gathering events and strategy sessions, contribute to efforts to identify and estimate the cost of potential infrastructure improvements including the preparation of the Integrated Regional Water Management Plan (prepared by CVWRMG), and pursue funding sources to complete necessary upgrades. As a condition of approval for development in new growth areas, require that developers plan for and construct oversized facilities to create infrastructure connection opportunities for nearby disadvantaged communities. Coordinate with agencies and communities' groups to explore annexation potential and timeframes.	**Responsible Agency:** Community Development Department **Funding:** General Fund **Time Frame:** Attend events as available, engage in ongoing communication with Riverside County and other organizations, assist with funding applications as NOFAs are released, require infrastructure extensions as development agreements are prepared in new growth areas, engage in ongoing dialogue(meet at least annually) to determine annexation potential and timeframes.	The City is part of the Coachella Valley Regional Water Management Group. Since its formation the City has applied and received grant funding to prepare infrastructure plans that extend outside the City's limits and into its sphere of influence, the City has also secured funding for the construction of some of the identified projects and is currently under application review for others	Modify – Due to high infrastructure costs, relax requirement (i.e., "Consider requiring") for oversized facilities in new growth areas; organize the different components of this program under a broader DUCs program.
Goal 3: Reduced Energy Usage. Reduced residential energy usage within the city, resulting in reduced housing costs.				
3.1	Continue to utilize the development review process to incorporate energy conservation techniques into the siting and design of proposed residences to minimize energy consumption as well as housing costs	**Responsible Agencies:** Community Development and Building Departments **Funding:** Department budgets **Time Frame:** Ongoing	City has not tracked this. But City has started to add this to design review for new projects since conservation techniques are	Modify - Develop objective standards for energy conservation techniques.

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
			policies of the General Plan.	
3.2	Continue to require that, at a minimum, all new residential development complies with the energy conservation requirements of Title 24 of the California Administrative Code.	**Responsible Agency:** Community Development Department **Funding:** Department budget **Time Frame:** Ongoing	This is required by the Building Division	Continue.
3.3	Assist in distributing information to the public regarding free home water consumption audits of the Coachella Water Authority and rebate programs offered by Imperial Irrigation District.	**Responsible Agency:** IID, Community Development Department **Funding:** N/A, materials provided by IID **Time Frame:** Ongoing	No request for information. City has not actively distributed information.	Continue.
3.4	Assist in distributing information about energy efficiency retrofit rebates and financing opportunities available to the residents and property owners such as Energy Upgrade California, the New Solar Homes Partnership, and the Western Riverside Council of Governments HERO program.	**Responsible Agency:** Community Development Department **Funding:** N/A, materials provided by rebate/financing programs **Time Frame:** Ongoing	No request for information. City has not actively distributed information.	Modify- City is not located within WRCOG. Remain open to parrtnerships between CVAG and WRCOG for energy programs.
Goal 4: Equal Housing Opportunity. Equal housing opportunities for all residents of the city regardless of race, religion, marital status, age, sex, nationality, physical or developmental disability, family size, and level and source of income.				
4.1	Continue to provide information on fair housing law on the City's website, at City Hall, and at the local library. In addition, the City Clerk shall continue to include a statement to City utility bills which indicates that information on fair housing laws is available to the public without charge. Information will be provided in both English and Spanish. Complaints may be directed to the Community Development Department.	**Responsible Agency:** City Manager's Office, Community Development Department, City Clerk **Funding:** Department budget **Time Frame:** Ongoing, 2014–2021	The City provides Fair Housing brochures at City Hall	Continue.
4.2	Adopt a "Reasonable Accommodation" procedure, in accordance with SB 520, as part of the updated Zoning Code to allow for administrative processing of requests for features and accessibility for persons with disabilities and persons with developmental disabilities.	**Responsible Agency:** Community Development Department **Funding:** City General Fund **Time Frame:** 2015, as part of the comprehensive Zoning Code update	Did not complete.	Continue.

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
4.3	Amend the Zoning Code to define transitional and supportive housing in accordance with the Health and Safety Code, Sections 50675.14 and 50675.2, and specify that both types of housing shall be treated as residential uses of property, subject to the same restrictions/regulations as other types of housing in the same zoning district.	**Responsible Agency:** Community Development and Building Departments **Funding:** City General Fund **Time Frame:** Within one year of Housing Element adoption	The Zoning Code does not explicitly allow transitional and supportive housing, subject to the same requirements of a residential use in the same zone.	Continue.
4.4	Continue to actively support efforts of providers who establish short-term bed facilities for segments of the homeless population including specialized groups such as the mentally ill and the chronically disabled.	**Responsible Agency:** Community Development Department **Funding:** General Fund **Time Frame:** Ongoing, 2014–2021	No action	Modify – Reframe as policy.
4.5	Amend the Zoning Code to include manufactured housing as an approved housing type, as per State of California requirements.	**Responsible Agency:** Community Development Department, Planning Commission **Funding:** City General Fund **Time Frame:** 2015, amendment will be completed as part of the comprehensive Zoning Code update	Not Complete. Manufactured housing is allowed as a conditional use only in the R-O-6000 Residential Overlay Zone.	Continue.
4.6	Revise the Zoning Code to allow State-licensed and unlicensed group homes, foster homes, residential care facilities, and similar facilities; to allow, by right, group homes with six or fewer persons in any residential zone; and to allow with administrative approval group homes with greater than six persons in all high-density residential zoning districts.	**Responsible Agency:** Community Development Department **Funding:** Departmental budget **Time Frame:** Within one year of adoption of this Housing Element	Not Complete. Group homes are not listed as an allowable use in either R-S or R-M zones.	Continue.
4.7	Amend the Zoning Code to ensure that permit processing procedures for farmworker housing do not conflict with Health and Safety Code Sections 10721.5 and 17021.6. The City will also ensure that such procedures encourage and facilitate the development of housing for farmworkers.	**Responsible Agency:** Community Development Department, Planning Commission **Funding:** Departmental budgets **Time Frame:** Within one year	Not Complete. Code (use tables) does not discuss residential or group farmworker housing.	Continue.

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
		of adoption of this Housing Element		
4.8	Amend the Zoning Code to define single-room occupancy units (SROs) and identify zones in which SROs are allowed. Facilitate the development of SROs as appropriate housing type for persons with special needs and extremely low incomes.	**Responsible Agency:** Community Development Department, Planning Commission **Funding:** Departmental budgets **Time Frame:** Within one year of adoption of this Housing Element	Not Complete.	Continue.
4.9	Amend the Zoning Code to broaden the definition of "family" in keeping with state and federal law and current best practices to protect the rights of persons with disabilities and nontraditional families.	**Responsible Agency:** Community Development Department, Planning Commission **Funding:** Departmental budgets **Time Frame:** Within one year of adoption of this Housing Element	Complete.	Delete.
4.10	Encourage the development of housing for farmworkers by assisting developers with site identification and providing technical assistance on funding applications. In addition, the City will develop an informational brochure illustrating the possible funding sources and other potential incentives for the development of farmworker housing and provide this brochure at the Community Development Department and on the City web site.	**Responsible Agency:** Community Development Department, Planning Commission **Funding:** Departmental budgets **Time Frame:** Assist farmworker housing developers as needed, prepare and make brochure available within one year of Housing Element adoption	City assists developers on request. An informational brochure has not been developed.	Modify- Remove brochure
Goal 5: Remove Constraints. Policies, standards and programs that facilitate the maintenance, improvement, and development of housing commensurate with local needs.				
5.1	Upon adoption of the General Plan, the City will conduct a study that analyzes changes needed to the Zoning Code to implement the new General Plan and will then complete a comprehensive Zoning Code update. The updated Zoning Code will build on concepts outlined in the	**Responsible Agency:** Community Development Department **Funding:** Department budget	Not Complete.	Modify - Ensure that the Code update removes barriers to production of a

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
	General Plan to incorporate the use of innovative land use techniques and construction methods such as clustering of units, density transfers, zero lot line development, and others to minimize housing development costs and to maximize development opportunities.	**Time Frame:** Every five years		variety of housing types.
5.2	Periodically (every five years) survey other cities in the Riverside County area to ensure that the City's development fees are reasonable and do not pose an unreasonable constraint to housing development.	**Responsible Agency:** Community Development Department **Funding: Department budget:** possible CDBG Planning/Technical Assistance Grant **Time Frame:** 2015 and 2020	Not complete	Modify- compare fees to other jurisdictions using a cost recovery model
5.3	Encourage concurrent processing of entitlements to foster an environment conducive to business, allowing various analyses and staff reports to be done at the same time, rather than requiring one process to be completed before beginning the next process. Department staff will notify applicants early in development process of this policy and maintain public notice of the City's policy on the website.	**Responsible Agency:** Community Development Department **Funding:** Department budget **Time Frame:** Ongoing, 2014–2021	The City allows concurrent processing of entitlements and encourages this.	Modify - Reframe as a policy.
5.4	Review revisions to the Zoning Code to evaluate implementation of reduced parking requirements for residential projects serving special needs groups or for projects located close to public transportation or commercial services.	**Responsible Agency:** Community Development and Building Departments **Funding:** Department budgets **Time Frame:** 2015 as part of the comprehensive Zoning Code update	Not Complete.	Modify - Amend code to reduce parking requirements for special needs groups, including low income households.
5.5	Amend the Zoning Code to allow second units with ministerial review (rather than a Conditional Use Permit) in the R-O-6000 zone. Review second unit requirements and identify zoning changes to facilitate second unit development as part of the comprehensive Zoning Code update.	**Responsible Agency:** Community Development Department **Funding:** Department budget **Time Frame:** 2015 as part of the comprehensive Zoning Code update	Not Complete. However, City has an ADU ordinance consistent with GC 65852.	Modify - Remove references to second units in Code and rely on the City's ADU ordinance.
5.6	Monitor residential development under the new General Plan land use categories. Review densities proposed for new development, correspond with developers, and assess how the new densities are or are not working to facilitate housing development, particularly affordable housing units.	**Responsible Agency:** Community Development Department **Funding:** Department budget	The city does not regularly monitor densities achieved compared to densities allowed under the	Modify - Meet SB 166 (No Net Loss) to maintain site inventory throughout the planning period.

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
		Time Frame: Review annually	new general plan. City Staff has not observed interest in developers to maximize density permitted in higher density land uses such as the General or Urban Neighborhood designations.	
Goal 6: Adequate Housing//Housing Affordability. Adequate housing to meet the needs of all economic segments of the community.				
6.1	When feasible, continue to defer development fees for housing units affordable to extremely low-, very low-, and low-income households.	**Responsible Agencies:** Community Development, Building, and Public Works Departments **Financing:** Department budgets **Time Frame**: Ongoing, as projects are processed through the Community Development Department	City has entered into agreements to allow deferred development fees	Continue.
6.2	Continue to work with nonprofit and for-profit developers to apply for financing to fund the development of housing affordable to lower-income and special needs households, particularly housing that will serve persons with extremely low incomes, farmworkers, the elderly, and persons with disabilities and developmental disabilities. Funding sources may include, but are not limited to, the USDA Section 515 Rural Housing Program, MHP, Joe Serna Farmworker Housing Grant Program, CalHome, Low Income Housing Tax Credits, and tax-exempt bonds. The City will be open to providing letters of support for funding applications; the City will also consider partnerships with nonprofits for utilization of City staff to help write and to review project applications. The City will take actions necessary to expedite processing and approvals for such projects.	**Responsible Agency:** Community Development Department **Funding:** General Fund, HCD **Time Frame:** Assist with funding applications as needed, 2014–2021; annually review potential funding opportunities	The City has worked with nonprofit developers for financing such as Low income Housing Tax Credits and IIG funding.	Continue.
6.3	Continue to pursue funding for the construction and rehabilitation of affordable housing, including annual applications for HOME and CDBG funds. The City will work with nonprofit and for-profit housing developers	**Responsible Agency:** Community Development Department **Funding:** HCD	The City continues to support this and has supported nonprofits applications for IIG	Continue.

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
	and will take actions necessary to expedite processing and approvals for such projects.	**Time Frame:** Apply for funding annually, 2014–2021	funds and low income housing tax credits. The City has expedited development processing pursuant to State SB 35 requirements. 1. Submitted a successful grant application under the AHSC program to build Pueblo Viejo Villas (105 units) CHELSEA 2. Rehabilitated/Preserved Coachella Community Homes Apartments (101 units) CVHC 3. Rehabilitated/Preserved Pueblo Nuevo Apartments (50 units) CVHC 4. Applied for Joe Serna Farmworker Housing Funding to Rehabilitate/Preserve Las Casas II & III Apartments (115 units) CVHC (not approved) 5. Replacing/Constructing Coachella Valley Apartments (replacing 20 units; building	

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
			addtl. 36 new units = 56 units)	
6.4	Continue to offer a density bonus in keeping with state law (Government Code Section 65915).	**Responsible Agency:** Community Development Department **Funding:** Department budget **Time Frame:** Ongoing, 2014–2021	The City continues to offer a density bonus incentive in Chapter 17.88 of the Zoning Code.	Modify - Update Density Bonus Ordinance per new State law.
6.5	As part of the City's website update, the City will include housing-related resources including information regarding the City's housing rehabilitation program, first-time homebuyer loans, loans available through CalHFA, and other relevant links.	**Responsible Agency:** Community Development Department **Funding:** CalHFA First-Time Homebuyer Program **Time Frame:** 2015, as part of the City's comprehensive website update	Not Complete.	Continue.
Goal 7: Housing Preservation. Preservation of existing affordable housing opportunities for lower income residents of the city.				
7.1	Actively support the Riverside County Housing Authority's attempts to secure additional Section 8 rental assistance for low-income households.	**Responsible Agency:** Community Development Department **Financing:** HUD Section 8 Certificate and Housing Voucher Programs **Time Frame:** Ongoing	The City continues to support Riverside County Housing Authority's efforts to provide rental assistance in Coachella.	Continue.
7.2	Monitor and assist in the preservation of affordable units at risk of converting to market rate. Actions will include: • Monitor the Risk Assessment report published by the California Housing Partnership Corporation (CHPC). • Maintain regular contact with the local HUD office regarding early warnings of possible opt-outs. • Maintain contact with the owners and managers of existing affordable housing to determine if there are plans to opt out in the future and offer assistance in locating eligible buyers. • Maintain the list of potential purchasers of at-risk units and act as a liaison between owners and eligible purchasers.	**Responsible Agency:** Community Development Department **Funding:** HCD **Time Frame:** As needed and ongoing, 2014–2021	The City has monitored the status of housing projects with expiring covenants. City works with Community Housing Opportunities Corporation to apply for 9% tax credit allocation, Joe Serna Funds, and County Housing Authority	Continue.

Program #	Program Description	Responsible Party; Timeline	Evaluation	Modify/Delete/ Continue
	• Ensure that all owners and managers of affordable housing are provided with applicable state and federal laws regarding notice to tenants of the owner's desire to opt-out or prepay. State law requires a 12-month notice.		facilitated funding for redeveloping an existing affordable housing site into 110 unit multifamily residential development (CV Apartments).	

Appendix E: Public Outreach Summaries

Appendix E: Public Outreach Summaries

E1. Focus Group Meetings
E2. Steering Committee Meetings
E3. Public Workshop
E4. Study Session

E1. Focus Group Meetings

MEMO

To: Luis Lopez, J.D. | Development Services Director – City of Coachella

From: Kathryn Slama | Senior Associate – Lisa Wise Consulting, Inc.

Date: May 6, 2021

Subject: Coachella 6th Cycle Housing Element Update- Summary Focus Groups

Focus Group Overview

The City of Coachella conducted two focus group meetings as part of the preparation of the 6th Cycle Housing Element Update. Led by the City's consultant, Lisa Wise Consulting, Inc. (LWC), the meetings were conducted virtually via Zoom, on Wednesday April 21, 2021 and Friday April 23, 2021 with 8 individuals with special knowledge and interest in housing issues in the City. The purpose of the meetings was to introduce the Housing Element update process and solicit feedback on housing related issues and opportunities which will inform and support the development of policies and programs for the City. The City conducted meetings with the following groups:

1. Community and Housing Advocates; and
2. Housing Developers

Each meeting began with a presentation by LWC on the Housing Element, including purpose, components of a Housing Element, and overview of State requirements. Following the presentation, LWC facilitated a discussion guided by open-ended questions about fair housing issues, market characteristics, development constraints, housing needs (including special needs groups), and unique housing conditions and opportunities in the city. Participants were encouraged to respond to the questions verbally, but the chat function was also available for use, if preferred. The presentation is included in Attachment A and the questions are provided in Attachment B of this memo.

The City identified and sent email invites to 51 individuals, with reminder notifications sent closer to the date. The participants were invited to join a meeting based on their industry and area of familiarity. Of the 51 invited individuals, 11 RSVP'd, and 8 individuals participated. LWC offered follow up meetings to three individuals who were unable to attend their scheduled meeting.

Below is a summary of the feedback received during the meetings.

Summary of Feedback

The following is a summary of the input received from all participants, in aggregate format.

A. Coachella Housing Needs

1. Underserved groups tend to be low-income individuals, older individuals, full time and seasonal agriculture workers, mixed status families, and Native Americans.
2. There is a need and an interest in creating workforce housing, especially housing for farmworkers near the farms.
3. Accessory Dwelling Units are a growing in-demand housing option in Coachella which should be encouraged, but a diverse range of housing types are still needed to meet the demands of the City.
4. Mixed status families are afraid to apply for additional housing aid from state and federal resources even though they may need it and qualify.
5. There is an interest in preserving existing seasonal farmworker housing in unincorporated areas of the County.
6. Development within the City of Coachella tends to concentrate and segregate housing opportunities based off socioeconomic status. There needs to be a better integration of various income level housing opportunities throughout the City.

B. Housing and Development Constraints

1. Development standards need to be reevaluated to increase flexibility in housing production. Participants have shown desire to reduce setbacks, up zone areas, and create more mixed-use opportunities in the City's Downtown.
2. Developers may use Senate Bill 35 for future development so City staff should increase familiarity with the law and its implication for housing development to help expedite approval.
3. Affordable housing developers are building larger family units (1-, 2-, and 3-bedroom apartments) and supportive housing. Larger family units require more amenities and infrastructure driving up costs and fees.
4. The type of affordable housing (e.g., attached apartments, row houses, etc.) is driven by the funding systems in place that pay for affordable housing development. Affordable housing developers are restricted to the type of housing that their funding sources pay for.
5. Affordable housing developers have difficulty meeting state and federal funding requirements because of the City's density restrictions and other limitations (parking, height limits, Floor Area Ratio restrictions, etc.).
6. Affordable housing developers use scorecards to identify appropriate sites for development that are likely to be competitive for funding. For a site to be rated high on the scorecard, the site usually must be a certain size to meet a density threshold and must be located close in proximity to community amenities such as parks, transportation, and schools. These sites are rare in Coachella and the greater Coachella Valley.

7. Coachella may identify sites that they would like to be developed for affordable housing. However, if the site does not have access to community amenities or infrastructure in-place then it is infeasible for affordable housing to be developed by nature of the funding mechanisms in place. Cities will not invest in infrastructure/amenities if the population is not there. Affordable housing developers cannot develop if the infrastructure/amenities is not in place. This is a cycle that requires better coordination to ensure sites meet criteria for funding.

C. Policy/Program Recommendations

1. Develop a comprehensive short term rental policy. Short term rentals fragment the community and are very expensive/lucrative preventing more housing from being established and can be related to the gentrification and displacement of communities within the City.
2. Explore various programs and policies that encourage equal opportunity to housing such as permanent affordability and inclusionary zoning.
3. Consider developing an anti-displacement policy because development is occurring disproportionately (primarily in the west part of the City) and at varying scales for different neighborhoods. Vulnerable communities have been displaced and more neighbors are at-risk.
4. Explore first-time homebuyer programs and subsidy programs for low-income residents in order for this income group to mix with the larger Coachella population.
5. Provide additional financial relief to affordable housing developers. If capital is not available, then the City should reevaluate its existing resources and processes to reduce overall construction costs. Multiple affordable housing developers emphasized fee waivers as an appropriate financial relief option.
6. Streamline the permitting process to reduce cost of development and time spent on permitting process. An expensive development process will defeat any well-intentioned policy because projects time and money on the administrative process and approval procedures.
7. Research the financial feasibility of mixed-use homes with affordable housing above commercial uses.
8. Annex agricultural land outside City limits to preserve and develop more farmworker housing. Farmworkers are an often-displaced socioeconomic group since the cost of living within the City is too high. In order to accommodate the needs of farmworkers and prevent further displacement, the City should consider annexing the agricultural land outside the City where the cost of living is more affordable and where farmworkers are currently commuting to.

Coachella

Housing Element Update

April 2021







Agenda

- What is the Housing Element
- Update Process
- Discussion

What is the Housing Element

A **Housing Element** is required by State law and compels Woodland to do their “fair share” of planning for adequate housing

Housing Element must:

- Assess community housing needs and conditions of housing stock
- Establish a roadmap to accommodate projected housing demands
- Set citywide housing-related goals, objectives, policies, and programs
- Show how the City will meet demand for housing for all income levels

Other Mandatory General Plan Elements:



Land Use



Mobility



Conservation



Open Space



Safety



Noise

What is the Housing Element

Housing Element Components

1. **Housing Element Review:** A performance evaluation of policies and programs from previous housing elements.
2. **Housing Needs Assessment:** A review of the existing and projected housing needs, especially regarding special needs populations
3. **Adequate Sites Inventory:** A record of suitable land zoned to accommodate the City's share of regional housing needs
4. **Housing Resources Assessment:** Identified opportunities to support the development, preservation, and rehabilitation of housing
5. **Housing Constraints Assessment:** Identified governmental and non-governmental (market, environmental, etc.) impediments to housing development
6. **Implementation Plan:** Goals, policies, and programs dedicated to meeting the City's housing need

What is the Housing Element

Regional Housing Needs Allocation (RHNA)

Regional Housing Needs Assessment or RHNA:

- Projected number of new housing units needed
- Each jurisdiction must show it can ***accommodate*** its total RHNA number, and its allocations by income level.
- Mandated by State law

	SCAG	CVAG	Coachella
	6th Cycle RHNA	6th Cycle RHNA	6th Cycle RHNA Share
Very Low 30-50% MFI	352,796	6,204	1,033
Low 50-80% MFI	206,807	4,664	999
Moderate 80-120% MFI	223,957	5,561	1,367
Above Moderate >120% MFI	559,267	15,190	4,487
Total	**1,341,827**	**31,619**	**7,886**

Coachella City Median income 4-person household: $34,224

[illegible]side County Median income 4-person household: $67,005

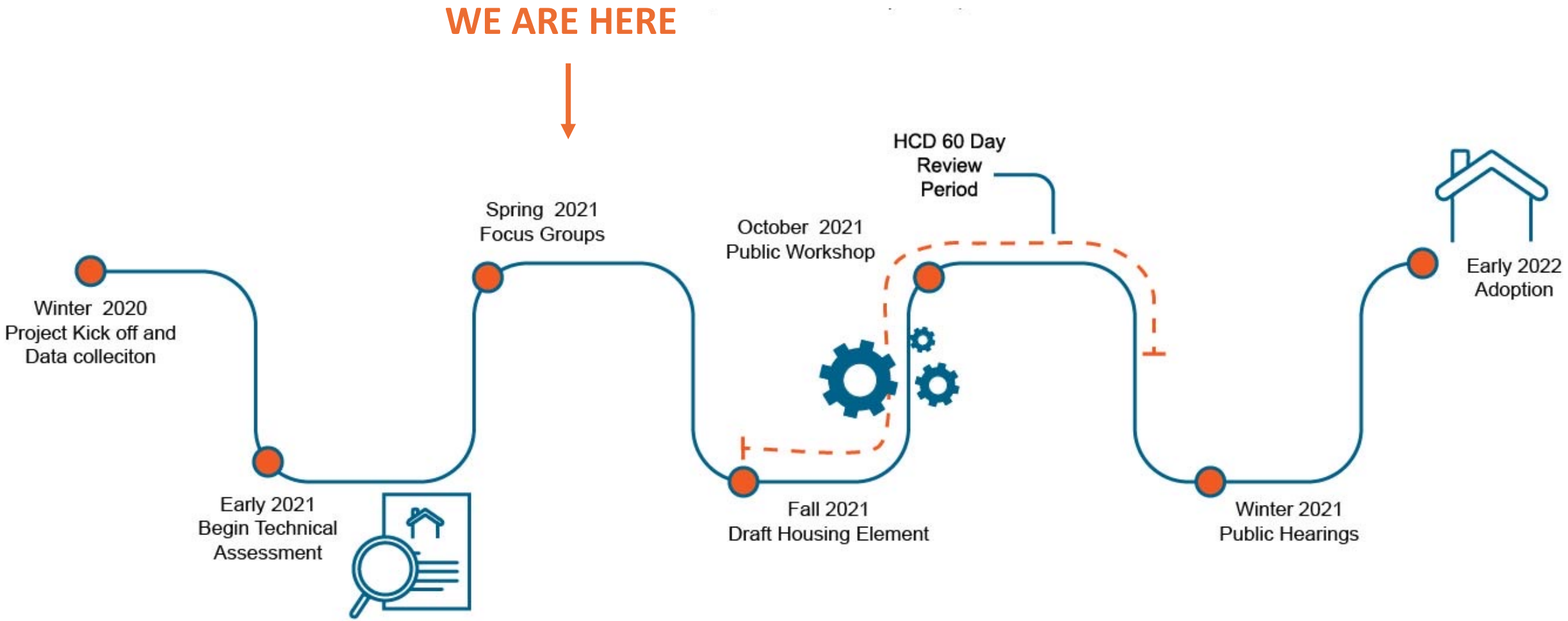
What is the Housing Element

How Does the Housing Element Help the City Meet its Goals?

- Develop an inventory of sites sufficient to meet the City's RHNA allocation
- Establish policies and programs to incentivize both market-rate and affordable housing development
- Identify additional strategies to reduce constraints and expand housing production



Update Process



Update Process

Focus Groups - Why We Are Here

- **Purpose:** Introduce the housing element update, discuss opportunities and constraints to housing development, and receive policy/program recommendations
- **Who/When:** Three (3) focus group sessions for a variety of stakeholders including
  - Community and Housing Advocates
  - Housing Developers
  - Local Institutions and Businesses



Focus Group Protocols

- **Group Norms**
  - Each participant will be treated with respect
  - Please be mindful of time
  - Allow other participants to finish speaking before beginning to speak
- **Format**
  - Open discussion with guided questions
  - The **chat function** will be available if you would like to provide written comment, though the focus is will be on the dialogue.
- **Recordation:** Notes will be taken, and chats will be saved

Discussion

Appendix B: Focus Group Discussion Questions

Community and Housing Advocates

1. Who are the most underserved groups in the City?
2. What type of housing is most needed/in short in supply in Coachella?
3. Do you see any disparities or concerns in housing patterns or trends in Coachella?
4. Are you concerned about concentration or segregation in housing access and/or opportunity in Coachella?
5. What are the most critical gaps in housing services/options in Coachella?
6. What are the challenges or barriers to filling these gaps/providing adequate and sufficient housing?
7. What would be your top policy or program recommendations to the City?

Housing Developers

1. What types of housing does your organization specialize in? What role does your organization play in helping provide housing in Coachella?
2. What are the unique challenges with building housing in Coachella?
3. Are there any specific constraints with residential development standards and/or approval procedures in Coachella?
4. What are the most in demand housing typologies in Coachella?
    - What can the City do to facilitate these types of housing developments?
5. Where (geographically) do you see opportunities for (affordable) housing in Coachella?
6. What would be your top policy or program recommendations to Coachella?
7. For affordable developers only:
    - Tell us about your most successful project in Coachella or nearby communities? Why?
        - What are the key factors for that success?
    - What are the unique challenges with building affordable housing in Coachella?

E2.- Steering Committee Meetings

6th Cycle Housing Element Update

City of Coachella

Steering Committee Meeting Notes

Date: July 26, 2021

Time: 5:00 PM

Attendees:

Lisa Wise Consulting, Inc.:

- Kathryn Slama
- David Bergman
- Lindsey Squirewell

City of Coachella:

- Gabriel Perez, Assistant Community Development Director

Steering Committee:

- Ana Perez
- Taylor Varner
- Fernando Heredia
- Mike Walsh
- Jim Kosak
- Daniel Wozniak
- Absent
  - Sahara Huazano – Alianza Coachella Valley
  - Dave Davis- Chelsea Investments

1. Introductions

1. Taylor Varner - Lift to Rise
   a. Lives in Indio
   b. Regional Affordable Housing Planner at Lift to Rise
   c. Wants to contribute as a community developer and provide input to the local government on constraints
2. Fernando Heredia - Our Lady of Soledad
   a. Deacon at Our Lady of Soledad
   b. Lives in La Quinta
   c. Wants to help because effective housing creates productive citizenship

LWC

3. Mike Walsh – Riverside County Housing Authority
    a. Works for Riverside County Housing Authority, Workforce Housing
    b. Member of Our Lady of Soledad
    c. Lives in Indio
    d. Wants to help with solving housing challenges and creating effective partnerships with other organizations
4. Ana Perez – Real Estate Agent
    a. Lives and works in Coachella for 12 years
    b. Real estate professional
    c. Opened her real-estate office in 2020
    d. Wants to contribute housing market knowledge and service to the community
5. Jim Kosak – Strategic Land Partners
    a. Works for Strategic Land Partners
    b. Owner of 280-acre property
    c. Developed hotels, mixed-use, and multi-family and single-family detached residential
    d. Has 25 years of real-estate experience
6. Daniel Wozniak - Pulte Homes
    a. Works as a developer for Pulte Homes (3rd largest builder in the U.S.)
    b. Four projects in Coachella, 50 – 200 lot projects
    c. Lives in Coachella
    d. Interested in what the City's housing goals and interests are for the future

2. Steering Committee Overview

a. Discussed Role and Purpose of the Steering Committee
b. Advisory Recommendations to City staff

3. Discussion

- No one is building 30 du/ac (HCD assumes affordable housing more likely on properties with densities allowed up to 30 du/ac). Cap and trade project (Pueblo villas) probably isn't 30 ac/du. It is difficult to achieve the required density unless the units are studio or one bedroom, as its too expensive to build taller. The market cannot absorb the cost of affordable housing construction without outside sources. The current rents are not high enough to cover the costs of more expensive development typologies.
- Coachella needs more infrastructure investment, reduce funding and timing for future projects. Suggests that policies should focus on high density and lower development costs to help fulfill the requirements (e.g. tiered fee structure). Opportunity to shorten entitlement timeline (takes years at times). Suggests City makes SB 35 streamlining more visible as an option.

LWC

- Land brokers need incentives to increase density to bring down land costs and lower development costs if City wants to affordable housing units. Most owners entitle larger lots (7,200 sf) to set up for product types of key developers. Consider streamlining and allowing smaller lots w/o extra process.
- Organizations such as Habitat for Humanity will be helpful in the affordable housing construction and helping increase housing supply.
- Builders want certainty in development. Time to entitle land is a negative. Owners/developers will not ask for exceptions to requirements (even if allowed), if it would require any extra process or extend the review/entitlement period.
- Cost of land:
    - Raw land always takes time to process, it is an expectation in the entitlement process
    - Cost of land depends on size, if it entitled, utility access, etc.
    - Some people buy land cheap, entitle and process CEQA then resell much higher (e.g. $10k/acre Agricultural land resell at $400k to $1M/acre if entitled and ready to go
- City seeking “pro-housing’ designation. Recommend adding policies into the Housing Element to help identify incentives.

LWC

6th Cycle Housing Element Update

City of Coachella

Steering Committee Meeting Agenda

Date: August 16, 2021

Time: 5:00 PM

Attendees:

Lisa Wise Consulting, Inc. (LWC):

- Kathryn Slama
- David Bergman
- Lindsey Squirewell

City of Coachella:

- Gabriel Perez, Assistant Community Development Director

Steering Committee:

- Ana Perez– Real Estate Agent
- Taylor Varner - Lift to Rise
- Fernando Heredia- Our Lady of Soledad
- Mike Walsh – Riverside County Housing Authority
- Jim Kosak– Strategic Land Partners
- Daniel Wozniak - Pulte Homes
- Sahara Huazano (1st meeting) – Alianza Coachella Valley
- Kenneth Rogers (1st meeting) – CVHC Sr project Manager in Indio

1. Technical Assessment Discussion

- Is Coachella considering an inclusionary housing requirement?
- Is the 5th Cycle rezone program completed?
  - City estimates completion in September 2021
- Is rezoning expected for the 6th cycle?
  - City has capacity under General Plan land use. City will need to rezone to implement the General Plan
- Is City pursuing a “pro-housing” designation?
- Will the Housing Element address homelessness and farmworkers?
- Constraints
  - Development fees are higher for singer family development

LWC

- City should compare to other cities in the desert
- Are other requirements a constraint (e.g. setbacks)
    - For single family, setbacks are not a constraint. Reduced setbacks would allow larger building envelope (for single family), not necessarily help with affordability
    - Relaxed setbacks can create more infill sites opportunities – all density options should be considered
- Street with smaller widths (that don't meet City ROW requirements) are subject to HOA rules and not zoning rules. This is difficult at times
    - Some developments provide private small street with no sidewalks to decrease building costs
    - City to allow smaller streets, can avoid HOA and reduce costs

- Affordable Housing and Incentives
    - What are the incentives for developer to provide affordable housing since the profit yields less than market rate housing? Needs to make up the difference and protect market rate owners investment
    - Incentives are usually a requirement of affordable development, unless City implements inclusionary requirement
    - Community Land Trust- maintain affordability when sold
    - Single family is being excluded from affordable housing assumptions because high density requirements for affordable housing
    - Affordable housing is not affordable to build, just affordable to tenants. Need subsidy and tax credits
    - Don't limit development too much, otherwise other development types are not feasible (e.g. single family)
    - Programs can include covenants for home loans (for certain professions (teachers, nurses) they can qualify for higher loans
    - For profit companies and nonprofit companies should team up to qualify for the most financing options (and the nonprofit can help navigate requirements for subsidy and tax credits)
    - Developers should have options to include affordable housing

2. Draft Implementation Plan

- How are we going to prioritize affordable housing?
- Are we going to expand residential zones?
- SB35
    - General Plan/Zoning consistency is a challenge without an updated Code
    - Look into San Francisco as a reference for SB35 implementation procedures
- Uncertainty is the biggest risk for developers
    - Remove CEQA requirements, decrease building process & plan check time

LWC

- Developers would pay extra for express/expedited processing
- We should develop ways to lower development fees or give land to developers
- Fee waivers to expedite process

- A city funded senior center funded would be a good amenity – provide residential development near by
- Amenities and neighborhood resources are important to consider to ensure equity in housing placement
  - Create a subdivision of affordable housing next to market rate
- No known areas of segregation or concentration
- No areas as high resources or opportunity by TCAC, this is a disadvantage when competing for funding
  - What does Coachella need to have higher numbers of opportunity zones
- Coachella has low income compared to region, but higher rate of home ownership
  - How to maintain ownership opportunities without USDA 502 loans

6th Cycle Housing Element Update

City of Coachella

Steering Committee Meeting #3 Agenda

Date: August 27, 2021 **Call-In Number:** +1669 900 6833

Time: 5:00 PM **Meeting ID:** 825 3325 0937 **Passcode:** 888689

Link: https://us02web.zoom.us/j/82533250937?pwd=a2FCLzZVRUJuZ1lpVzkrcVNIcmlaUT09

1. **Welcome**
2. **Draft Housing Element Release**
    a. Goals and Policies/ Programs Discussion
4. **Public Workshop Preparation – October 14th**
    a. Ideas for Workshop Format
    b. Outreach
5. **Next Steps**
    a. Joint Study Session of City Council and Planning Commission Nov 8 at 5 p.m.

E3.- Public Workshop

City of Coachella
6th Cycle Housing Element Update
Public Workshop

Thursday, October 14, 2021, at 6:00 pm
Zoom Webinar

Introduction

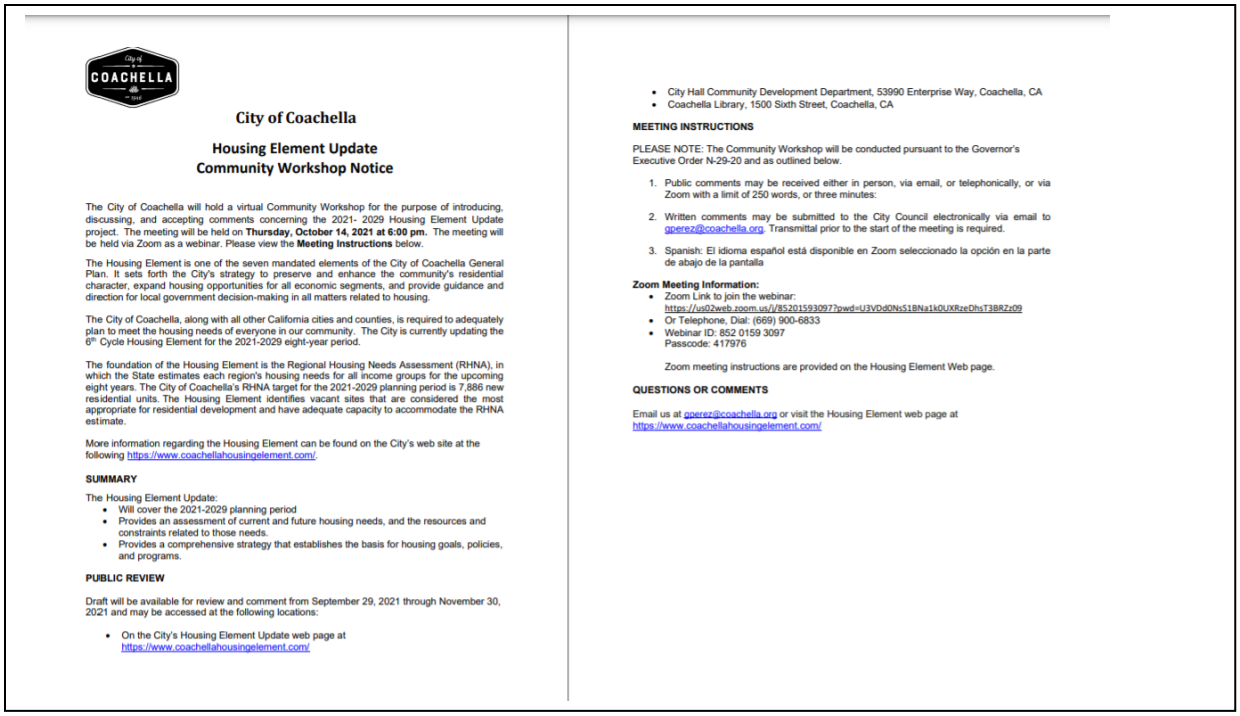
On October 14, 2021, the City of Coachella (City) hosted a virtual public workshop for the 6th Cycle Housing Element Update project. Gabriel Perez, Community Development Director, opened the meeting and explained the intent of the workshop is to provide information about the Housing Element Update process and answer questions. The presentation was available in English and live Spanish translation. Director Perez introduced additional City staff and the Consultant Team, Lisa Wise Consulting Inc. (LWC). Kathryn Slama, Senior Associate and project manager, and David Bergman, Director, presented on behalf of LWC. The presentation addressed the following topics:

1. Housing Element Overview
2. Process and Public Outreach
3. Housing Needs and Conditions in Coachella
4. Public Review Draft Housing Element
5. Next Steps for the Coachella Housing Element Update
6. Questions and Discussion

Format

The public workshop was facilitated by City staff, with a presentation from LWC. Due to COVID-19 conditions, the meeting was held virtually via Zoom. Public participants were able to access the meeting by computer or by phone in English or Spanish. Participants were encouraged to provide feedback on the presentation and Housing Element document verbally at the meeting or by Zoom comment box. Over 20 people virtually attended the public workshop.

The City prepared a community workshop notice in English and Spanish that was published on the project website, Coachellahousingelement.com and distributed by the City. (see below).



City of Coachella

Housing Element Update
Community Workshop Notice

The City of Coachella will hold a virtual Community Workshop for the purpose of introducing, discussing, and accepting comments concerning the 2021- 2029 Housing Element Update project. The meeting will be held on **Thursday, October 14, 2021 at 6:00 pm.** The meeting will be held via Zoom as a webinar. Please view the **Meeting Instructions** below.

The Housing Element is one of the seven mandated elements of the City of Coachella General Plan. It sets forth the City's strategy to preserve and enhance the community's residential character, expand housing opportunities for all economic segments, and provide guidance and direction for local government decision-making in all matters related to housing.

The City of Coachella, along with all other California cities and counties, is required to adequately plan to meet the housing needs of everyone in our community. The City is currently updating the 6th Cycle Housing Element for the 2021-2029 eight-year period.

The foundation of the Housing Element is the Regional Housing Needs Assessment (RHNA), in which the State estimates each region's housing needs for all income groups for the upcoming eight years. The City of Coachella's RHNA target for the 2021-2029 planning period is 7,886 new residential units. The Housing Element identifies vacant sites that are considered the most appropriate for residential development and have adequate capacity to accommodate the RHNA estimate.

More information regarding the Housing Element can be found on the City's web site at the following https://www.coachellahousingelement.com/.

SUMMARY

The Housing Element Update:
- Will cover the 2021-2029 planning period
- Provides an assessment of current and future housing needs, and the resources and constraints related to those needs.
- Provides a comprehensive strategy that establishes the basis for housing goals, policies, and programs.

PUBLIC REVIEW

Draft will be available for review and comment from September 29, 2021 through November 30, 2021 and may be accessed at the following locations:

- On the City's Housing Element Update web page at https://www.coachellahousingelement.com/
- City Hall Community Development Department, 53990 Enterprise Way, Coachella, CA
- Coachella Library, 1500 Sixth Street, Coachella, CA

MEETING INSTRUCTIONS

PLEASE NOTE: The Community Workshop will be conducted pursuant to the Governor's Executive Order N-29-20 and as outlined below.

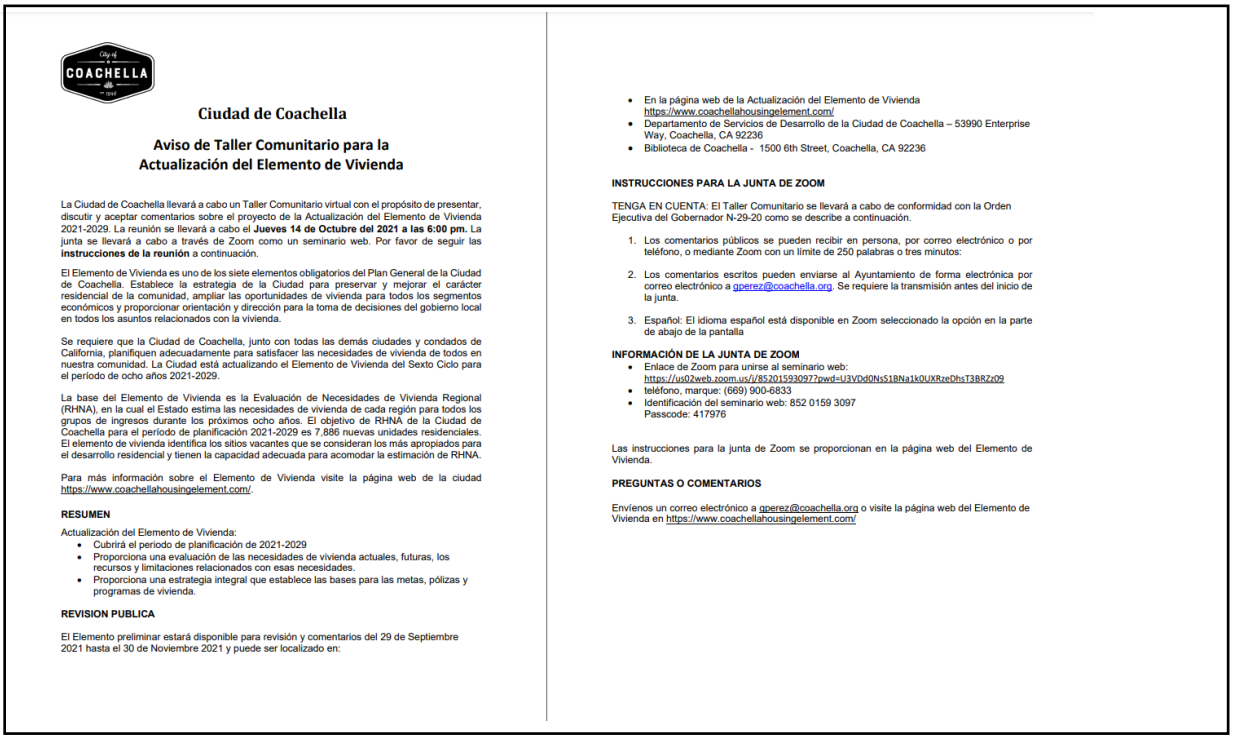
1. Public comments may be received either in person, via email, or telephonically, or via Zoom with a limit of 250 words, or three minutes:
2. Written comments may be submitted to the City Council electronically via email to gperez@coachella.org. Transmittal prior to the start of the meeting is required.
3. Spanish: El idioma español está disponible en Zoom seleccionado la opción en la parte de abajo de la pantalla

Zoom Meeting Information:
- Zoom Link to join the webinar: https://us02web.zoom.us/j/85201593097?pwd=U3VDd0NsS1BNa1kOUXRzeDhsT3BRZz09
- Or Telephone, Dial: (669) 900-6833
- Webinar ID: 852 0159 3097
  Passcode: 417976

Zoom meeting instructions are provided on the Housing Element Web page.

QUESTIONS OR COMMENTS

Email us at gperez@coachella.org or visit the Housing Element web page at https://www.coachellahousingelement.com/



Ciudad de Coachella

Aviso de Taller Comunitario para la Actualización del Elemento de Vivienda

La Ciudad de Coachella llevará a cabo un Taller Comunitario virtual con el propósito de presentar, discutir y aceptar comentarios sobre el proyecto de la Actualización del Elemento de Vivienda 2021-2029. La reunión se llevará a cabo el **Jueves 14 de Octubre del 2021 a las 6:00 pm.** La junta se llevará a cabo a través de Zoom como un seminario web. Por favor de seguir las **instrucciones de la reunión** a continuación.

El Elemento de Vivienda es uno de los siete elementos obligatorios del Plan General de la Ciudad de Coachella. Establece la estrategia de la Ciudad para preservar y mejorar el carácter residencial de la comunidad, ampliar las oportunidades de vivienda para todos los segmentos económicos y proporcionar orientación y dirección para la toma de decisiones del gobierno local en todos los asuntos relacionados con la vivienda.

Se requiere que la Ciudad de Coachella, junto con todas las demás ciudades y condados de California, planifiquen adecuadamente para satisfacer las necesidades de vivienda de todos en nuestra comunidad. La Ciudad está actualizando el Elemento de Vivienda del Sexto Ciclo para el período de ocho años 2021-2029.

La base del Elemento de Vivienda es la Evaluación de Necesidades de Vivienda Regional (RHNA), en la cual el Estado estima las necesidades de vivienda de cada región para todos los grupos de ingresos durante los próximos ocho años. El objetivo de RHNA de la Ciudad de Coachella para el período de planificación 2021-2029 es 7,886 nuevas unidades residenciales. El elemento de vivienda identifica los sitios vacantes que se consideran los más apropiados para el desarrollo residencial y tienen la capacidad adecuada para acomodar la estimación de RHNA.

Para más información sobre el Elemento de Vivienda visite la página web de la ciudad https://www.coachellahousingelement.com/.

RESUMEN

Actualización del Elemento de Vivienda:
- Cubrirá el periodo de planificación de 2021-2029
- Proporciona una evaluación de las necesidades de vivienda actuales, futuras, los recursos y limitaciones relacionados con esas necesidades.
- Proporciona una estrategia integral que establece las bases para las metas, pólizas y programas de vivienda.

REVISION PUBLICA

El Elemento preliminar estará disponible para revisión y comentarios del 29 de Septiembre 2021 hasta el 30 de Noviembre 2021 y puede ser localizado en:

- En la página web de la Actualización del Elemento de Vivienda https://www.coachellahousingelement.com/
- Departamento de Servicios de Desarrollo de la Ciudad de Coachella – 53990 Enterprise Way, Coachella, CA 92236
- Biblioteca de Coachella - 1500 6th Street, Coachella, CA 92236

INSTRUCCIONES PARA LA JUNTA DE ZOOM

TENGA EN CUENTA: El Taller Comunitario se llevará a cabo de conformidad con la Orden Ejecutiva del Gobernador N-29-20 como se describe a continuación.

1. Los comentarios públicos se pueden recibir en persona, por correo electrónico o por teléfono, o mediante Zoom con un límite de 250 palabras o tres minutos:
2. Los comentarios escritos pueden enviarse al Ayuntamiento de forma electrónica por correo electrónico a gperez@coachella.org. Se requiere la transmisión antes del inicio de la junta.
3. Español: El idioma español está disponible en Zoom seleccionado la opción en la parte de abajo de la pantalla

INFORMACIÓN DE LA JUNTA DE ZOOM
- Enlace de Zoom para unirse al seminario web: https://us02web.zoom.us/j/85201593097?pwd=U3VDd0NsS1BNa1kOUXRzeDhsT3BRZz09
- teléfono, marque: (669) 900-6833
- Identificación del seminario web: 852 0159 3097
  Passcode: 417976

Las instrucciones para la junta de Zoom se proporcionan en la página web del Elemento de Vivienda.

PREGUNTAS O COMENTARIOS

Envíenos un correo electrónico a gperez@coachella.org o visite la página web del Elemento de Vivienda en https://www.coachellahousingelement.com/

The City remains available to accept comments or answer questions via phone or email.

Summary of Comments

The following is a summary of questions and comments from members of the public and the subsequent discussion held during the public workshop:

- **How can interested persons participate in the Housing Element Update process?** There are many ways to participate in the Housing Element Update process. The steering committee meetings included non-profit and for-profit developers, faith-based groups, and the housing authority, among others. This workshop is another way to participate. Additional opportunities for participation include the November 8, 2021, 5 p.m. City Council and Planning Commission study session and an upcoming online survey (expected the week of October 25, 2021)

- **What does "affordable housing" mean?** "Affordable" is a technical term that refers to the amount of income spent on housing (no more than 30%) relative to income categories set by the State (e.g., Extremely Low, Very Low, Low, Moderate) based on a region's Area Median Income (AMI), in this case, for Riverside County. The AMI metric is often used on the scale of the household, instead of on the scale of individual persons. Affordable housing generally includes below market-rate housing and can come in a variety of all kinds of building types, including duplexes, courtyard housing, and apartments.

- **How is the City ensuring that Coachella residents won't be displaced, including low-income persons of color? The City should look at inclusionary zoning ordinances, rent control, land trusts, and types of anti-displacement strategies.** The idea behind a housing element update is to ensure that cities have enough space available to produce housing attainable to persons at all income levels, including below market-rate housing. Many of the sites identified by the City that will be used for complying with the City's Regional Housing Needs Allocation (RHNA) are on vacant land, so they will not remove existing housing. In addition, the program recommendations (e.g. anti-displacement strategies) will be included for consideration at the upcoming City Council and Planning Commission study session scheduled for November 8, 2021.

- **How will the City prevent segregation of neighborhoods based on income levels and the concentration of poverty?** The City is sensitive to this issue. Pursuant to state law, the City will conduct an analysis to "affirmatively further fair housing" and investigate areas that may be segregated by income, race, etc. Once that analysis is complete, the City will be able to identify any pockets of concentrated poverty and see whether any low-income housing sites are identified there, and develop programs or policies as appropriate.

- **The City should have its Code Enforcement Division help rehabilitate existing housing, such as small loans for residents to make repairs.** The City does provide a Residential Rehabilitation Program to residents (as funding is available), and will continue to advertise this on its website, share information with service organizations, and post information in City Hall. Please also see Program 2.1 of the Housing Element Update.

- **Does the Housing Element Update consider climate goals and proximity to transit in its analyses?** Yes, the Housing Element Update promotes housing near jobs and transit to reduce climate impacts that occur on account of commutes.

E4.- Study Session

City of Coachella
6th Cycle Housing Element Update
City Council/Planning Commission Joint Study Session

Monday, November 8, 2021, at 5:00 pm
Zoom Webinar and In-Person at the Coachella City Hall Council Chambers

Introduction

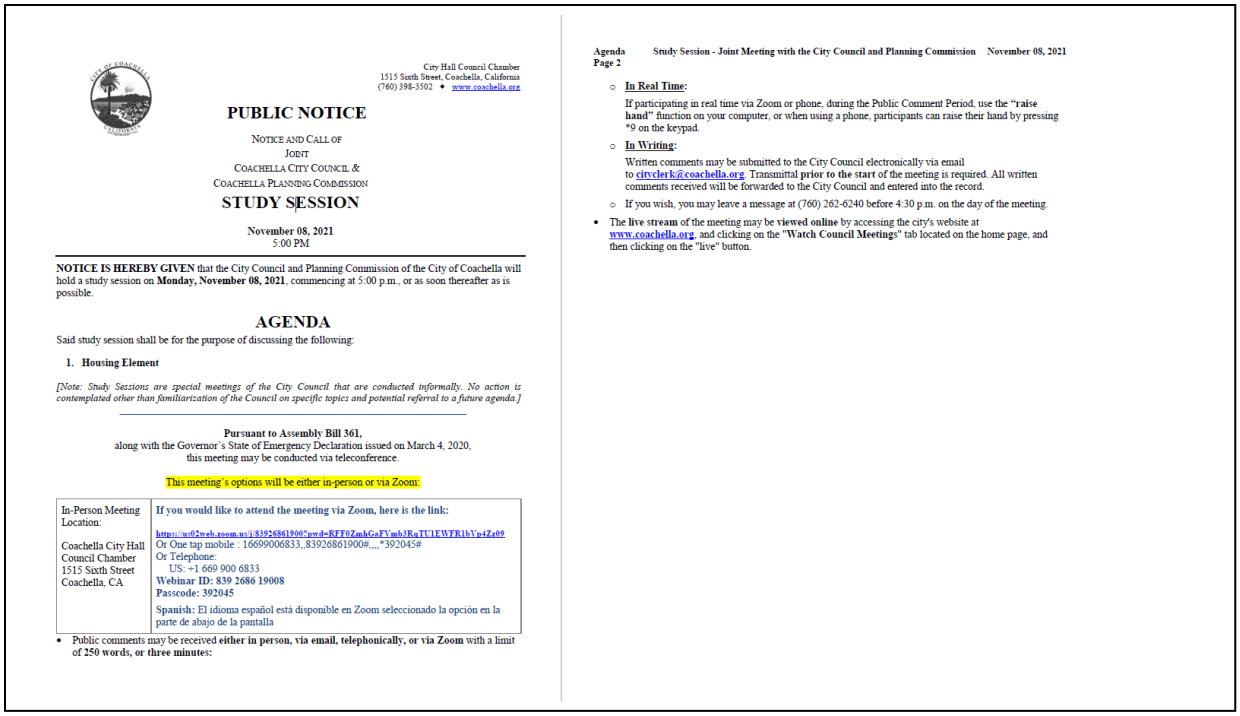
On November 8, 2021, the City of Coachella (City) hosted an in-person/virtual joint City Council/Planning Commission study session for the 6th Cycle Housing Element Update project. Mayor Steven Hernandez opened the meeting and introduced Gabriel Perez, Community Development Director, who explained the intent of the study session was to review the draft Housing Element Update, as well as to receive comment and answer questions. The presentation was available in English and live Spanish translation. Director Perez introduced the Consultant Team, Lisa Wise Consulting Inc. (LWC). Kathryn Slama, Senior Associate and project manager, and David Bergman, Director, presented on behalf of LWC. The presentation addressed the following topics:

1. Housing Element Overview
2. Process and Public Outreach
3. Housing Needs and Conditions in Coachella
4. Public Review Draft Housing Element
5. Public Workshop
6. Next Steps for the Coachella Housing Element Update
7. Questions and Discussion

Format

The study session was facilitated by Mayor Hernandez, Planning Commission Chair Virgen, and Director Perez, with a presentation from LWC. Due to COVID-19 conditions, the meeting was held virtually via Zoom with the option for in-person attendance at the Coachella City Hall Council Chambers. Public participants were able to access the meeting by computer or by phone in English or Spanish. Participants were encouraged to provide feedback on the presentation and Housing Element document verbally at the meeting or by Zoom comment box. Over 15 people attended the study session via Zoom.

The City noticed the study session on the City's website and according to standard public meeting procedures.



City Hall Council Chamber
1515 Sixth Street, Coachella, California
(760) 398-3502 • www.coachella.org

PUBLIC NOTICE

NOTICE AND CALL OF
JOINT
COACHELLA CITY COUNCIL &
COACHELLA PLANNING COMMISSION
STUDY SESSION

November 08, 2021
5:00 PM

NOTICE IS HEREBY GIVEN that the City Council and Planning Commission of the City of Coachella will hold a study session on **Monday, November 08, 2021**, commencing at 5:00 p.m., or as soon thereafter as is possible.

AGENDA

Said study session shall be for the purpose of discussing the following:

1. **Housing Element**

[Note: Study Sessions are special meetings of the City Council that are conducted informally. No action is contemplated other than familiarization of the Council on specific topics and potential referral to a future agenda.]

Pursuant to Assembly Bill 361,
along with the Governor's State of Emergency Declaration issued on March 4, 2020,
this meeting may be conducted via teleconference.

This meeting's options will be either in-person or via Zoom:

In-Person Meeting Location: Coachella City Hall Council Chamber 1515 Sixth Street Coachella, CA	**If you would like to attend the meeting via Zoom, here is the link:** https://us02web.zoom.us/j/83926861900?pwd=RFF0ZmhGaFVmb3RqTU1EWFR1bVp4Zz09 Or One tap mobile : 16699006833,,83926861900#,,,,*392045# Or Telephone: US: +1 669 900 6833 **Webinar ID: 839 2686 19008** **Passcode: 392045** **Spanish:** El idioma español está disponible en Zoom seleccionado la opción en la parte de abajo de la pantalla

- Public comments may be received **either in person, via email, telephonically, or via Zoom** with a limit of **250 words, or three minutes:**

Agenda Page 2 **Study Session - Joint Meeting with the City Council and Planning Commission November 08, 2021**

- **In Real Time:**
  If participating in real time via Zoom or phone, during the Public Comment Period, use the **"raise hand"** function on your computer, or when using a phone, participants can raise their hand by pressing *9 on the keypad.
- **In Writing:**
  Written comments may be submitted to the City Council electronically via email to **cityclerk@coachella.org**. Transmittal **prior to the start** of the meeting is required. All written comments received will be forwarded to the City Council and entered into the record.
- If you wish, you may leave a message at (760) 262-6240 before 4:30 p.m. on the day of the meeting.

- The **live stream** of the meeting may be **viewed online** by accessing the city's website at **www.coachella.org**, and clicking on the **"Watch Council Meetings"** tab located on the home page, and then clicking on the "live" button.

The meeting was recorded and posted on the City's webpage (https://coachellaca.swagit.com/play/11092021-715) so it may be viewed at any time. The City remains available to accept comments or answer questions via phone or email.

Summary of Comments

The following is a summary of questions and comments from both City Council and Planning Commission members, as well as questions and comments from members of the public. Three emails were also entered into the record.

- **Elected and appointed officials want to receive Housing Element Update materials sufficiently in advance of meetings to be more prepared.**

- **Does the fact that the median income in Riverside County is higher than the median income in Coachella present opportunities for Coachella?** While grants and other funding for affordable housing are very competitive, the relative lower income of Coachella residents is a factor that could help proposed affordable housing projects in Coachella score higher for receiving funding or tax credits from programs through Riverside County or the State. Additionally, because the income limits are based on County-wide figures, a larger proportion of Coachella's households will qualify for below market rate housing.

- **The City should look at its last (5th cycle) housing element update to see how it has been recently promoting affordable housing. The City has 560 units in the pipeline; 106 currently under construction. Let's promote our successes.** The City does look at how it has performed over the last housing cycle through its current housing element

update. The housing element update will highlight how many affordable units have been built since the start of the last housing cycle.

- **Affordable housing units in the City should be high-quality. Coachella residents that live in affordable housing units should not feel inferior to other residents, especially because of the quality of their housing. We want residents to feel at home and not segregated.** While capacity constraints such as lot coverage restrictions can negatively impact the profitability of housing projects, and therefore in part the type of materials used for construction of affordable housing units, the Housing Element Update team will work to ensure affordable housing is not distinct from market-rate housing. The City can consider programs to require projects to provide the same type of fixtures and appliances for market rate and affordable units.

- **The City needs to update its Zoning Ordinance and Zoning Map to be consistent with its General Plan.** The City currently is circulating a request for qualifications (RFQ) to this effect.

- **The City should address senior housing needs, both in the short and long term. Senior housing should be near amenities, as some senior may not have reliable transportation or may not be able to drive. The City should also streamline senior housing projects.**

- **The City should ensure sufficient housing for veterans and needs to collaborate with developers to build affordable housing.**

- **Housing prices continue to increase, whereas household incomes are remaining stagnant in Coachella. What can be done to combat this?** The housing element is a roadmap for the production of affordable housing units, or the supply side of housing. While access to high paying employment is a challenge, the housing element does not address this directly. Moreover, the City is looking into how to reduce governmental constraints that artificially increase the cost of housing, such as particular minimum lot sizes.

- **Although the City has high homeownership rates, most homeowners in Coachella are cost-burdened by the cost of their housing. This is a problem for families.**

- **The City should consider adopting an inclusionary zoning ordinance.**

- **The City should encourage different types of housing (e.g., "missing middle" housing). This includes condominiums and fourplexes, etc. These types of housing should also be near amenities, such as access to medicine, jobs, churches, and counseling centers. We can look at the Zona Central between Avenue 50 and 52 to continue the grid.** The housing element update promotes a diversified housing stock—everything from detached single-family housing to missing middle housing to federally subsidized, traditional affordable housing. The Housing Element acknowledges that access to amenities is an important factor in remaining competitive for subsidies and grant

funds for affordable housing and will continue to work with developers to align sites for housing with high opportunity areas.

- **Can the City require that first-time homebuyers have priority over others when submitting offers to purchase a home?** The housing element team is not aware of any such programs in California. First-time homebuyer programs do exist where cities provide access to low interest rates or other types of funding, or education programs for first-time homebuyers. In some cities, first-time homebuyers experience difficulties in buying housing when they must compete with short-term rentals. The City does participate in a first-time homebuyer assistance program through Riverside County.

- **The City should consider a bond instrument, community revitalization investment authority, a transit occupancy tax, and/or inclusionary zoning geared towards housing. The City should also incentivize developers to build affordable housing, and increase fees for developers that don't build it.**

- **The City should streamline affordable housing projects (have a quick turnaround time for plan check and reviews).**

Screenshots

Screenshots from the Public Hearing are included below:




City of Coachella
Steven Hernandez
Megan Beaman-Jacinto
Denise Delgado
Frank Figueroa
David Bergman
Stefano Richichi
Kathryn Slama
zoom

Appendix F: Affirmatively Furthering Fair Housing (AFFH)

Contents

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Section F.1 Introduction

Assembly Bill 686, signed in 2018, establishes a statewide framework to affirmatively further fair housing (AFFH) with the goal of achieving better economic and health outcomes for all Californians through equitable housing policies. AB 686 requires cities and counties to take deliberate actions to foster inclusive communities, advance fair and equal housing choice, and address racial and economic disparities through local policies and programs. Housing elements are now required to address the following five components:

- **Inclusive and Equitable Outreach:** A summary of fair housing outreach and capacity that includes all economic segments of the community.
- **Assessment of Fair Housing:** An assessment of fair housing issues, including integration and segregation patterns, racially or ethnically concentrated areas of poverty, disparities in access to opportunity, and disproportionate housing needs for all identified populations
- **Analysis of Sites Inventory:** An evaluation of whether the sites inventory of the Housing Element improves or exacerbates conditions for fair housing.
- **Identification of Contributing Factors:** The identification and prioritization of contributing factors related to fair housing issues.
- **Priorities, Goals, and Actions to AFFH:** The identification of fair housing goals and actions that directly address the contributing factors outlined above. The housing element should include metrics and milestones for evaluating progress and fair housing results.

This section documents four of the five components of the AFFH components. The summary of AFFH-related outreach is included in Appendix E.

F.1.1 Notes on Figures and Analysis

This Appendix contains geospatial data downloaded from HCD's AFFH Data and Mapping Resources Hub. Additional analysis is sourced from the Census American Community Survey (ACS) and HCD's pre-certified data, where appropriate.

Section F.2 Assessment of Fair Housing

F.2.1 Fair Housing Outreach and Enforcement

Fair housing complaints can be an indicator of housing discrimination. Fair housing issues can arise through discrimination against an individual based on the protected classifications of disability, race, national origin, familial status, disability, religion, or sex when renting or selling a dwelling unit.

The U.S. Department of Housing and Urban Development's (HUD) Office of Fair Housing and Equal Opportunity (FHEO) is the federal agency responsible for eliminating housing discrimination, promote economic opportunity, and achieve diverse, inclusive communities. FHEO services and activities include investigating fair housing complaints, conducting compliance reviews, ensuring civil rights in HUD programs, and managing fair housing grants.

The City refers residents to the Fair Housing Council of Riverside County and the Inland Fair Housing and Mediation Board (IFHMB) to provide fair housing services for its residents. The Inland Fair Housing and Mediation Board (IFHMB) provides fair housing services to urban and unincorporated areas of Riverside County including Coachella. IFHMB offers training workshops and presentations about fair housing laws and the services and resources available through the agency. Workshops and presentations are offered for housing providers, city staff, and the public throughout the year. Topics covered in these workshops include federal and state fair housing laws, examples of discriminatory activities, suggested actions to avoid discrimination complaints, and providing resources such as brochures and other literature. The city provides residents with an online form through their website that allows people to submit fair housing complaints for a quick response time.

The City will maintain this partnership and will provide information regarding available fair housing services on the City's website. The fair housing services provided by both the Fair Housing Council of Riverside County and IFHMB include providing information, investigation, education, conciliation, and/or referrals of housing discrimination complaints free of charge to individuals. It also provides fair housing workshops that are offered year-round to educate housing providers, tenants, homeowners, and financial and lending institutions on the key aspects of fair housing law. Further, their mediation departments provide information to landlords, tenants, mobile home park owners, and mobile home residents regarding their rights and responsibilities under the California Landlord and Tenant Laws, and facilitates negotiations between parties in housing-related disputes.

This section discusses the fair housing services available to residents in the City and the corresponding organizations that provide fair housing services to both providers and consumers of housing, as well as the nature and extent of fair housing complaints received by the fair housing provider. In general, fair housing services include investigating and resolving housing discrimination complaints; discrimination auditing and testing; and education and outreach, such as disseminating fair housing information through written materials, workshops, and seminars. The City refers residents to the Fair Housing Council of Riverside County and the Inland Fair Housing and Mediation Board (IFHMB) to provide fair housing services for its residents by disseminating educational information, performing investigations, local conciliation, and/or referrals of housing discrimination complaints free of charge to individuals. It also involves fair housing community workshops that are offered year-round to educate housing providers, tenants, homeowners, and financial and lending institutions on the key aspects of fair housing laws. From 2015 through 2017, the IFHMB provided fair housing services to 45 City residents. Of these individuals, 97 percent were lower-income earners. The largest race/ethnic group that was

provided fair housing services were Hispanic people. Through these, the City is well able to effectively disseminate fair housing resources and educational material through community outreach and other fair housing services provided to the residents of the City.

According to the California Department of Employment and Fair Housing, from 2009 through 2013, there were 17 fair housing cases in the City. Within this period, the highest number of fair housing cases filed were on the basis of race/color, resulting in 9 cases, followed by familial status with seven cases. Sexual orientation and having a national origin from Mexico had zero housing cases filed within the same period. Further, data from the California Department of Housing and Community Development's (HCD) AFFH data viewer tool shows that from 2013 to 2021 there were fewer than 0.5 fair housing equal opportunity inquiries per 1,000 people in the City, as reported by the U.S. Department of Housing and Urban Development. This includes 23 total inquiries within the 2013-2021 period of which one was on the basis of disability, one on the basis of race, two on the basis of familial status, one on the basis of sex, and the rest were uncategorized. The disposition count for these inquiries was zero, while most were categorized as a failure to respond or to not be a valid issue. Office of Fair Housing and Equal Opportunity (FHEO) data indicate that six inquiries were made in the City from Jan. 2013 to March 2021 on account of familial status (1), national origin (2), and no reason listed (3). The city does not have any pending lawsuits, enforcement actions, judgements, settlements, or findings related to fair housing and civil rights. There are no known fair housing lawsuits in the City.

City enforces fair housing and complies with fair housing laws and regulations through a twofold process: review of local policies and codes for compliance with State law, and referral of fair housing complaints to appropriate agencies. The City complies with State and federal housing laws as follows:

- Fair Housing Act; Title VI of the Civil Rights Act of 1964 – the City complies by ensuring its actions related to housing are not discriminatory through City protocols, decision-making procedures, and adhering to non-discrimination requirements of federal funding programs.

- American Disabilities Act – the City complies with the ADA through building permit review and issuance and as described in Appendix C (Housing Constraints, Section C.2.2, Housing for Persons with Disabilities).

- California Fair Employment and Housing Act (FEHA) and FEHA Regulations – the City complies with FEHA and its regulations through referrals to legal assistance organizations, such as Fair Housing Council of Riverside County and the Inland Fair Housing and Mediation Board (IFHMB). The Housing Element includes policies and programs to continue to provide Fair Housing information in person and online, educate landlords and tenants regrading Fair Housing laws and tenant rights.

- Review Process (Government Code Section 65008) – The City Zoning Code is written to ensure that the City reviews affordable development projects in the same way as

market-rate developments except in cases where affordable housing projects are eligible for preferential treatment. City's actions regarding the development of housing for persons and families of very low, low, moderate, and middle incomes, or emergency shelters for the homeless, are not discriminatory. Programs are included in this Housing Element to facilitate housing for all households, including protected classes (e.g., programs regarding group homes, emergency shelters, and reasonable accommodation procedures).

• Assembly Bill 686 (Government Code Section 8899.50) – Appendix F of this Housing Element documents compliance with Affirmatively Furthering Fair Housing requirements.

• Equal Access (Government Code Section 11135 et. seq.) – the City complies with anti-discrimination requirements by offering translation services for all public meetings and offers accessibility accommodations to ensure equal access to all regardless of membership or perceived membership in a protected class.

• Density Bonus Law (Government Code Section 65915) – the City implements a density bonus program, as described in Appendix C (Housing Constraints) The Housing Element includes a program to ensure the City complies with recent updates to the Density Bonus Law.

• Senate Bill 35 (Government Code Section 65913.4). The Housing Element includes a program to comply with SB 35 by establishing a written policy or procedure, as well as other guidance as appropriate, to streamline the approval process and standards for eligible projects.

• Housing Accountability Act (Government Code Section 65589.5) – the City complies with the HAA by following established review periods and timelines. Housing Element includes programs to develop objective design standards to facilitate non-discretionary review of housing projects in compliance with the HAA.

• No-Net-Loss Law (Government Code Section 65863) – the City has documented compliance with sufficient capacity for RHNA, with a surplus capacity of over 3,000 units across all income categories. The City will ensure compliance with no-net-loss via required annual reporting to HCD.

F.2.2 Integration and Segregation

This section analyzes integration and segregation, including patterns and trends, related to populations with protected characteristics.

Race and Ethnicity

According to the United States Census, American Community Survey (ACS), approximately 72 percent of the Coachella population belonged to a racial minority group in 2019 (this is the most recent year that data is available). Coachella has more non-white racial and ethnic groups than Riverside County where this population comprises about 40 percent of the County's total

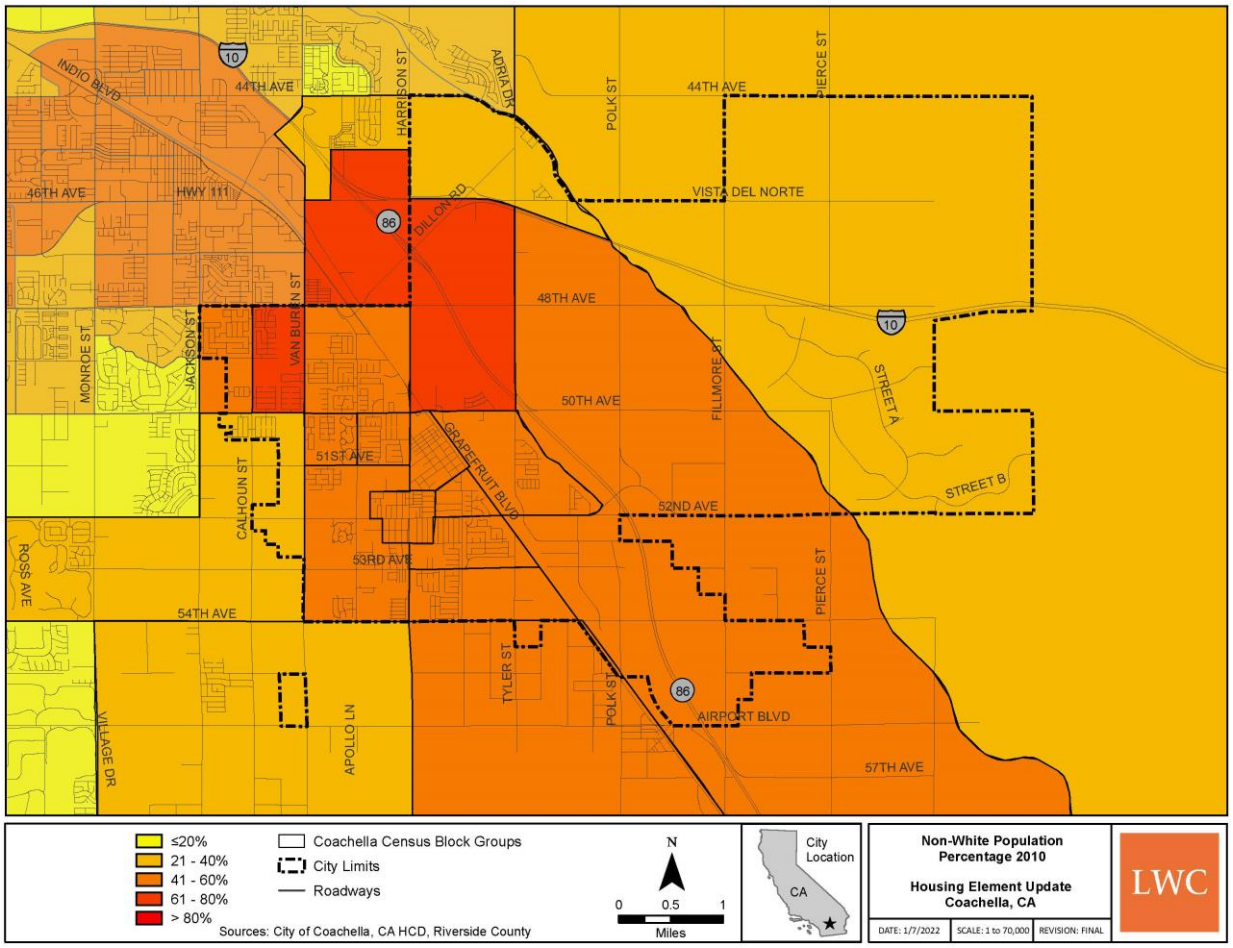
population. Coachella has fewer White residents at about 28 percent of the population than the county at about 60 percent. In Coachella, 98 percent of the population of is Hispanic or Latino (of any race), compared to 48 percent of the population of Riverside County (see Appendix A, Housing Needs Assessment, Section A.2.3).

Figure F-1 provides Coachella's historic non-white population percentages by block group from 2010 census data. Two block groups had non-white populations at that time that were between 21 and 40 percent and two block groups had percentages between 61 and 80 percent. The rest of the city at that time was in the 41 to 60 percent range. Surrounding areas of the city had similar levels of non-white populations in the 2010 census data.

Figure F-2 shows the non-white population percentage by census block group for 2018. The majority of block groups in the city had non-white populations above 80 percent. One block group in the northern portion of the city had a non-white population percentage of about 35 percent, one block group in the west had a non-white population of about 55 percent, and one block group had a non-white population of about 64 percent to the east.

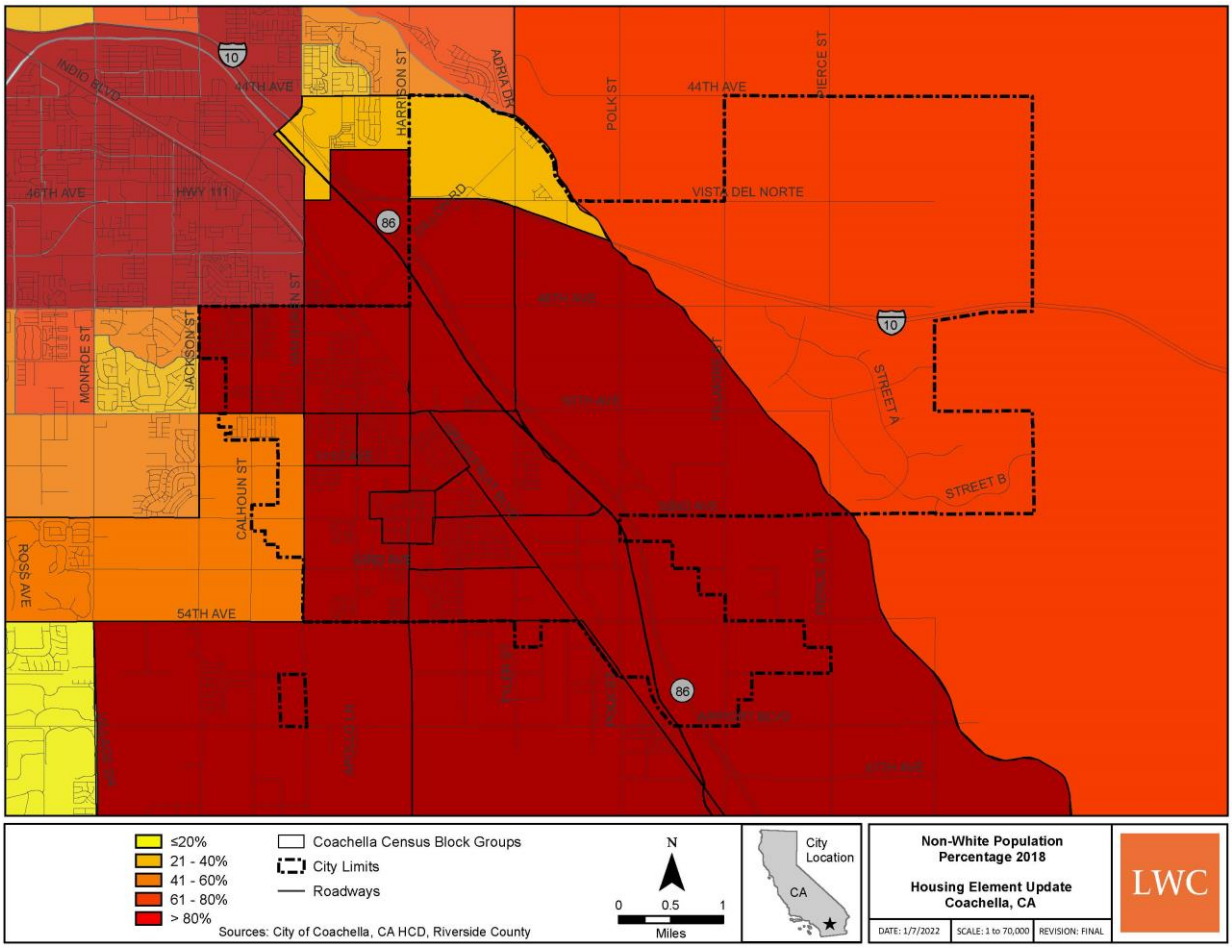
The city had higher percentages of non-white population overall in 2018 as compared to 2010 according to census data. The 2018 ACS data showed an increase in non-white population percentages in all block groups in the city over 2010 levels. Coachella contains a racial and ethnic composition that is different from the region with a higher proportion of non-white population than the county, but it has a similar racial and ethnic composition to the block groups adjacent to the city.

Figure F-1: Non-White Population Percentage (2010)



Source: HCD AFFH Spatial Data

Figure F-2: Non-White Population Percentage (2018)



Source: HCD AFFH Spatial Data

Disability

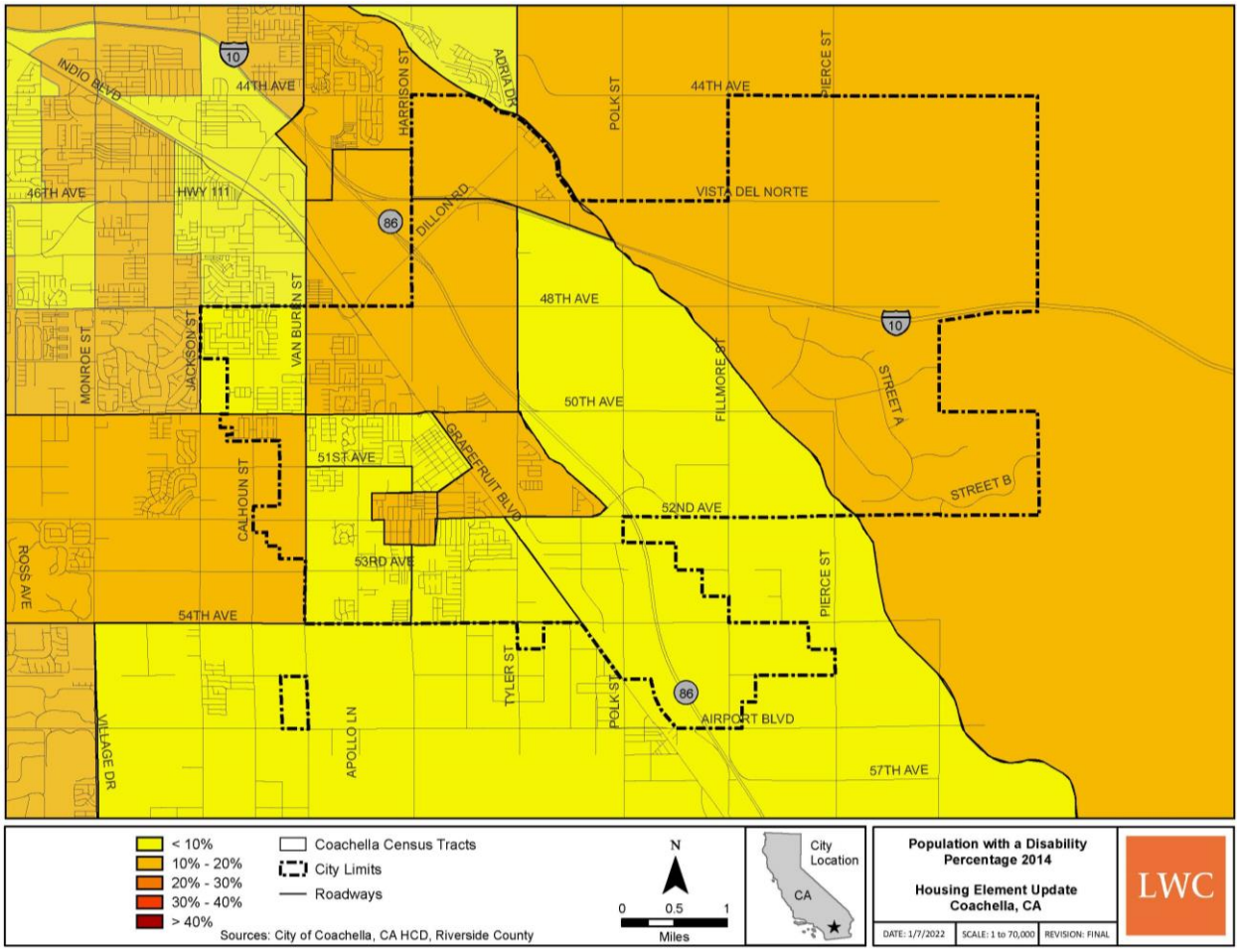
People are considered to have a disability if they have one or more of the following: hearing difficulty, vision difficulty, cognitive difficulty, ambulatory difficulty, self-care difficulty, and independent living difficulty. Figure F-3 presents the census data for 2010 and 2014 for percentage of population with a disability and Figure F-4 shows the ACS 2015 to 2019 data for percentage of population with a disability.

According to the 2015 to 2019 ACS, approximately 8.0 percent of Coachella residents had a disability at that time, compared to 11.6 percent countywide (Table F-1). About half of Coachella's census tracts had less than 10 percent of residents experiencing disability while the other half had between 10 and 20 percent during both five-year time periods. The distribution of this population is not appreciably different from the block groups adjacent to the city.

Table F-1: Percentage of Population with a Disability (2019)

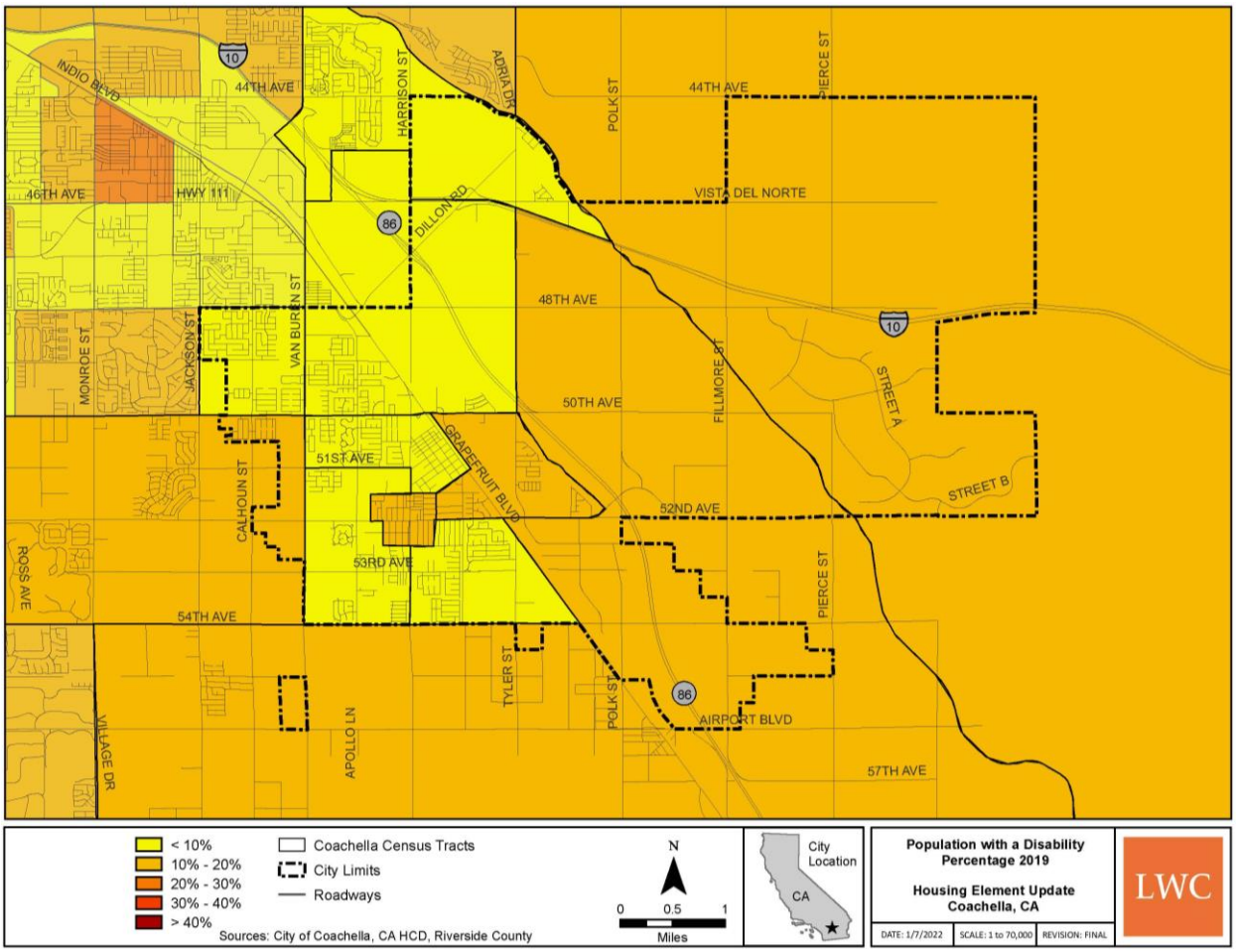
Year	Coachella		Riverside County
	Number	Percentage	Percentage
2019	3,635	8.0%	11.6%
Source: ACS 2019 5-Year Estimates, Table S1810			

Figure F-3: Percentage of Population with a Disability (2010 - 2014)



Source: HCD AFFH Spatial Data

Figure F-4: Percentage of Population with a Disability (2015 - 2019)



Source: HCD AFFH Spatial Data

Familial Status

Familial status refers to the presence of at least one child under 18 years old. Examples of familial status discrimination include refusal to rent to families with children, eviction of families once a child joins, confinement of families to specific floors of a building, and overly restrictive rules regarding children's use of common areas.

According to the 2015 to 2019 ACS, 31.0 percent of households in Coachella have one or more children under the age of 18. The city's share of households with children present is lower than that of the county overall at 37.6 percent. It is higher than the surrounding neighboring jurisdictions of Indio (26.6 percent), La Quinta (23.9 percent), and Palm Desert (16.8 percent). Approximately 18.6 percent of married-couple households in Coachella have one or more children under the age of 18 versus 23.4 percent in the county overall (Table F-2).

Figure F-5 shows the approximate distribution of children in married couple households in Coachella. The estimated percentages of children residing within married couple households are

highest in northern and western portions of the city at over 80 percent according to the most recent ACS data. This estimate ranges from about 53 percent to about 78 percent in other census tracts of the city.

Single parent households are also a fair housing protected class. Coachella has 5.3 percent of households comprised of male or female single-parent households with children. Female-headed households are of particular concern because they may experience greater housing affordability challenges due to typically lower household incomes compared to two-parent households. An estimated 4.8 percent of households in Coachella are single female-headed households with children (Table F-3).

As shown in Figure F-6, Coachella has some variability in the estimated percentages of children in single female-headed households. The number of children in female-headed households varies across the city from about 9 percent in the north to about 30 percent in the southern portion according to the ACS data.

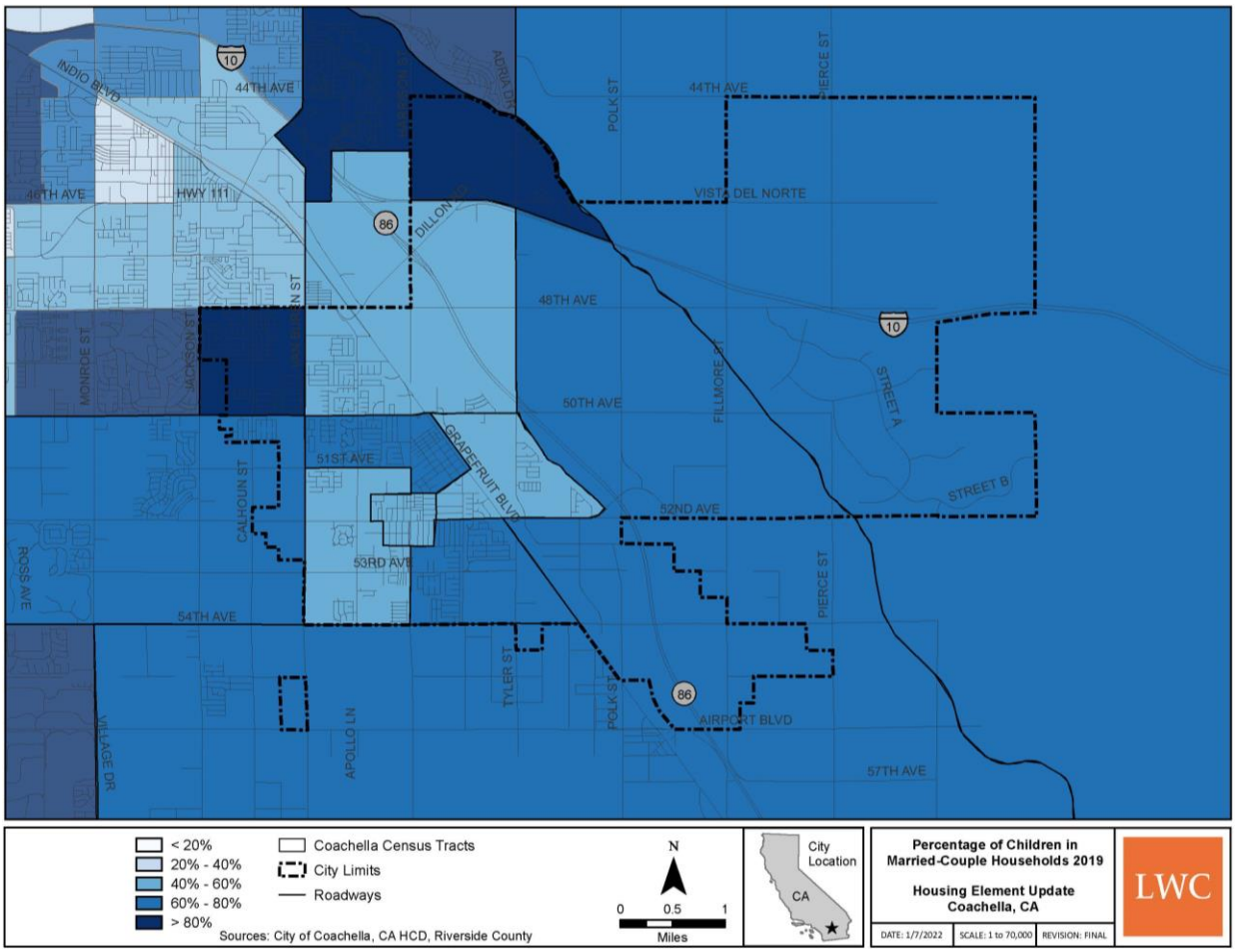
Table F-2: Percentage of Married-Couple Households with Children

Year	Coachella	Riverside County
2019	18.6%	23.4%
Source: ACS 2019 5-Year Estimates, Table DP02		

Table F-3: Percentage of Female-Headed Households with Children, No Spouse/Partner Present

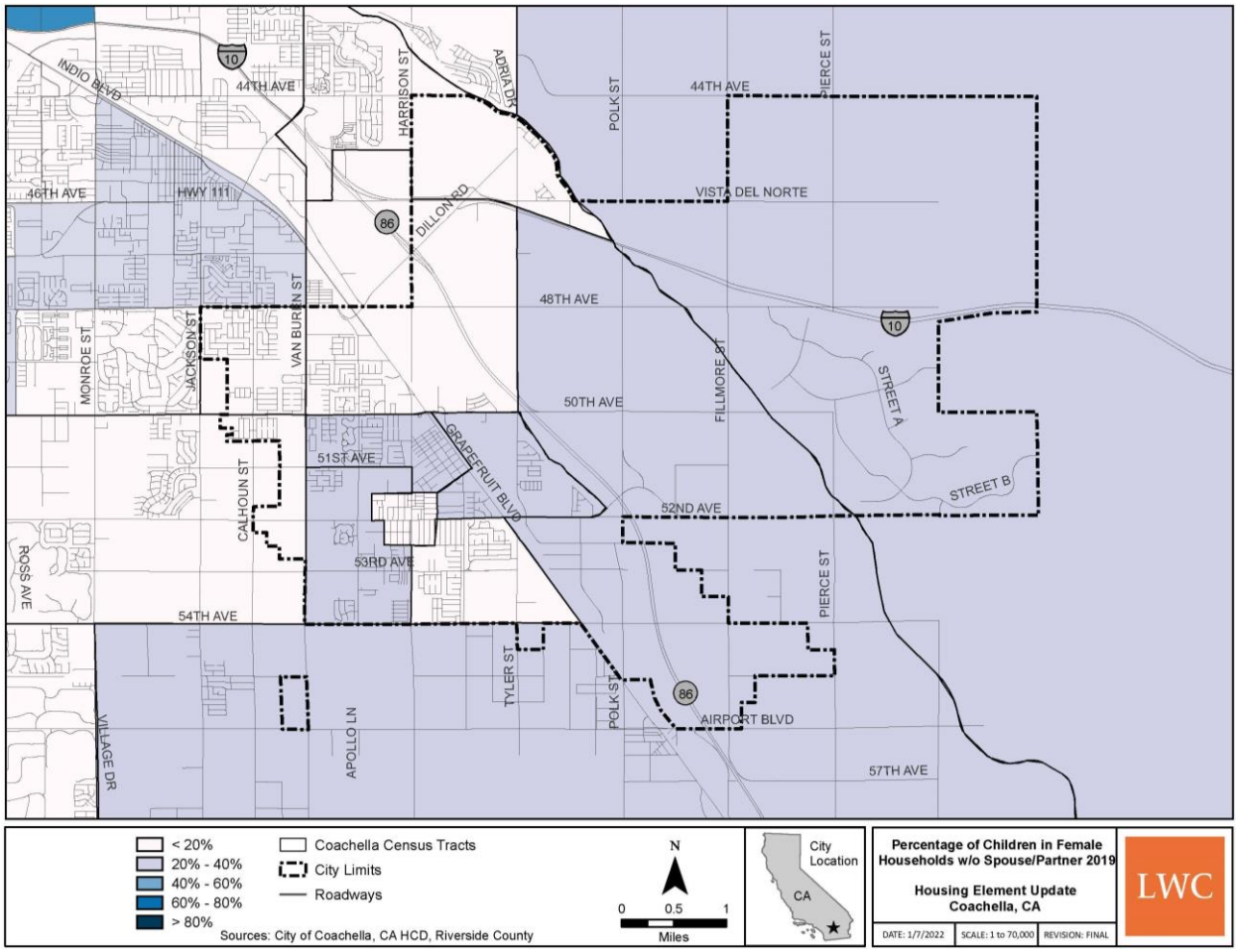
Year	Coachella	Riverside County
2019	4.8%	5.1%
Source: ACS 2019 5-Year Estimates, Table DP02		

Figure F-5: Children in Married-Couple Households (2015 - 2019)



Source: HCD AFFH Spatial Data

Figure F-6: Children in Female-Headed Households with No Partner Present (2015 - 2019)



Source: HCD AFFH Spatial Data

Income

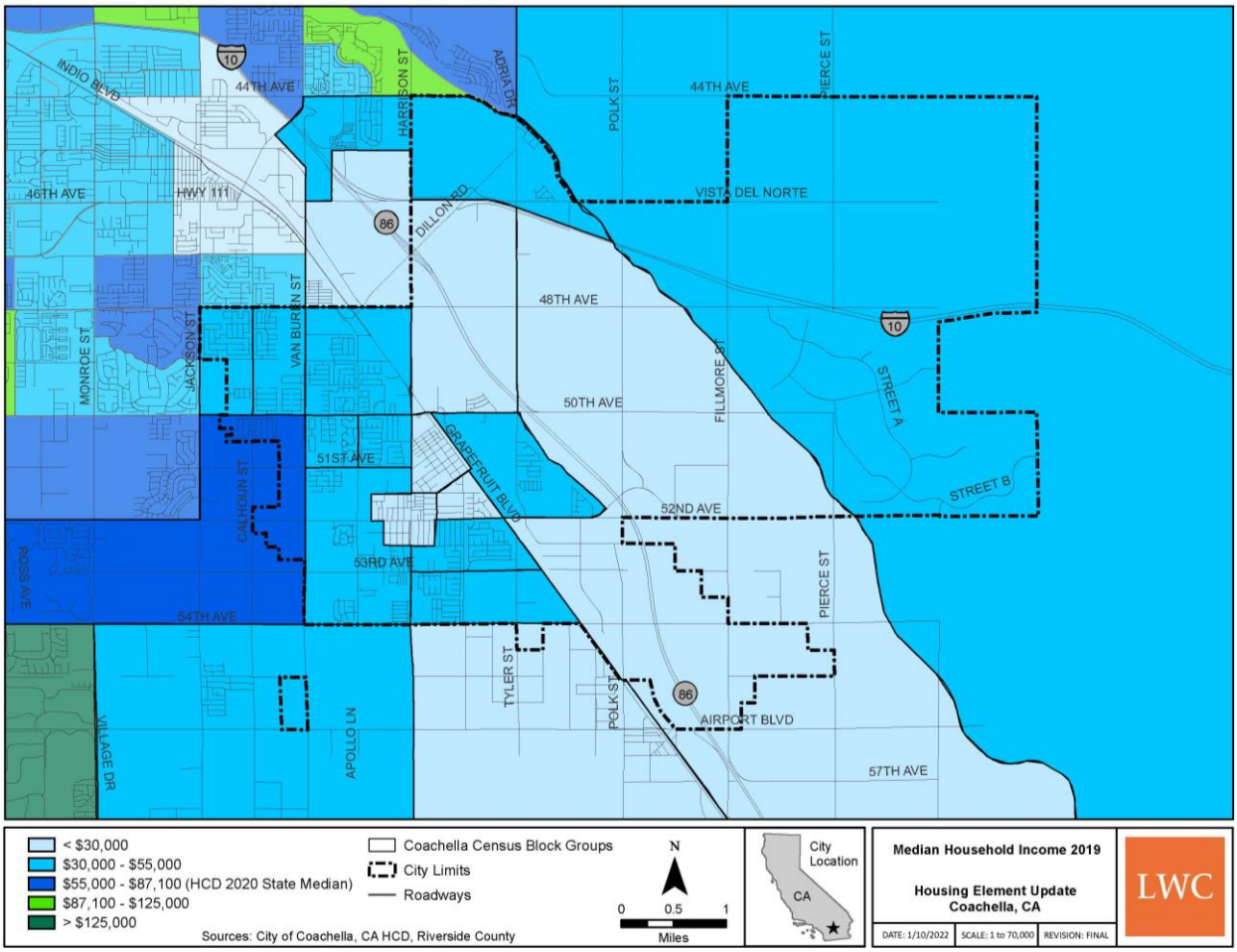
According to the 2015 to 2019 ACS, the median household income in Coachella is $34,224, which is about half of the Riverside County median of $67,005 over the same period. Median household incomes in Coachella and Riverside County for 2019 are presented in Table F-4.

Figure F-7 displays the distribution of median household income by census block group in Coachella. Variations in household income are observed in adjacent block groups in the city with five block groups exhibiting median household income levels below $30,000. Most of the city has incomes in the $30,000 to $55,000 range, below the 2020 state median income of $87,100. One overlapping census block in a western portion of the city contains the next highest median income range ($55,000 to $87,100).

Table F-4: Median Household Income

Year	Coachella	Riverside County
2019	$34,224	$67,005
Source: ACS 2019 5-Year Estimates, Table S1901		

Figure F-7: Median Household Income (2015 - 2019)



Source: HCD AFFH Spatial Data

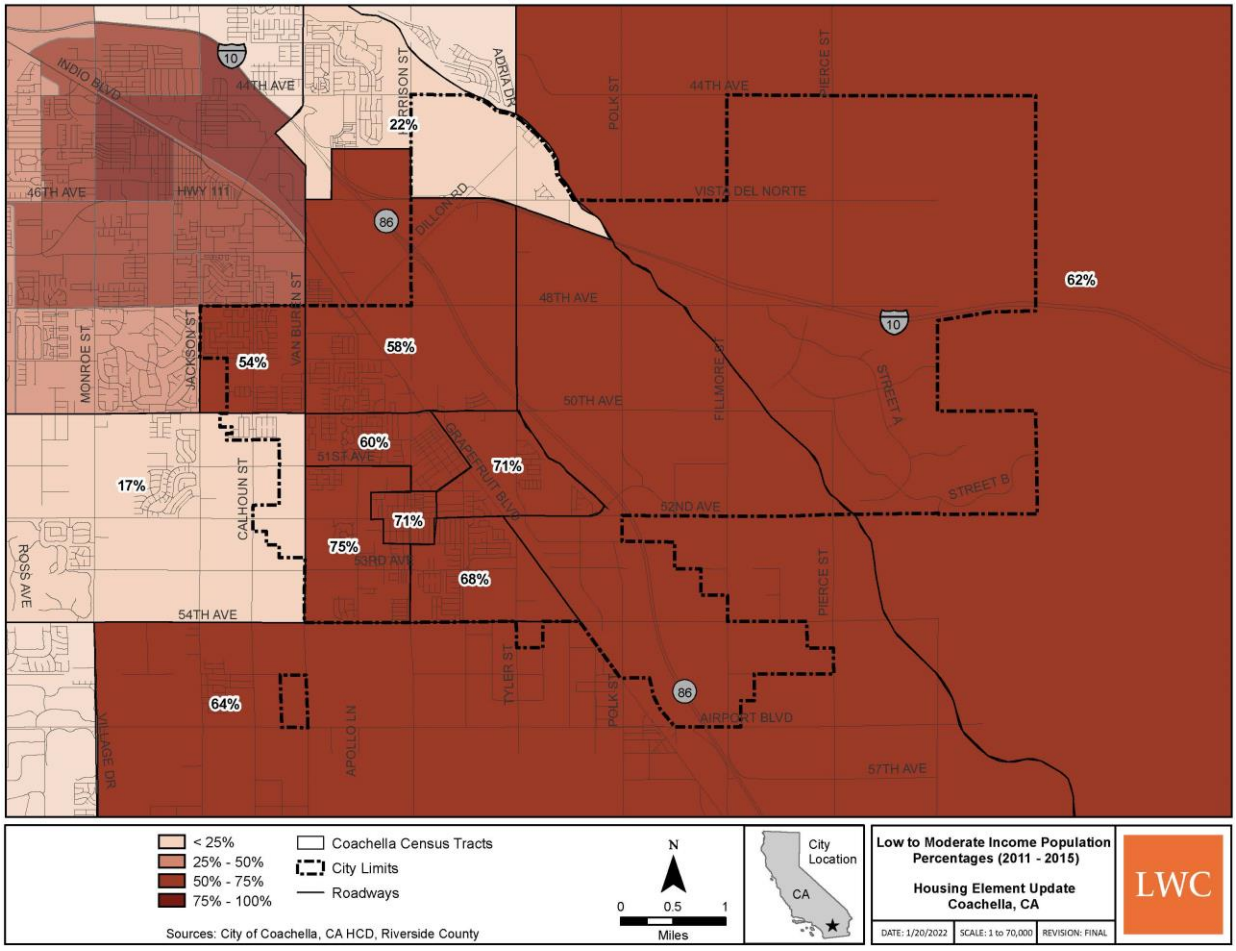
Low to Moderate Income Households

Figure F-8 displays income distribution across Coachella by showing the estimated percentage of low to moderate (LMI) income households by census tract. Most of the tracts in Coachella have more than 50% LMI households. The percentages within these tracts rage from 54 to 71 percent.

Two tracts that extend beyond city limits to the north and west contain approximately 22 percent and 17 percent of LMI households, respectively. Levels of LMI households are similar to Coachella to the north, east, and south of the city and generally lower to the west of the city. This

pattern reflects the general trend within the Coachella Valley of the number of LMI households increasing from southwest to northeast.

Figure F-8: Low to Moderate Income Population (2011 – 2015)



Source: HCD AFFH Spatial Data

Income is also disaggregated by race and ethnicity to further understand local patterns of segregation and integration. The poverty rates among racial and ethnic groups in Coachella and Riverside County are presented in Table F-5. Although the citywide poverty rate was 21.8 percent in 2019 compared to 13.7 percent for Riverside County, not all racial and ethnic groups in Coachella have the same likelihood of experiencing poverty.

The data presented in Table F-5 shows that city residents identifying as “Some Other Race” alone have the highest poverty rate of 24.3 percent as compared to 11.4 percent in the county (second lowest). Note that it is a common occurrence in communities with large Hispanic populations to select “Some Other Race”, as the distinction between race and ethnicity is sometimes unclear to census respondents. White residents have a poverty rate of 17.0 percent and make up 27.8 percent of the city population. These two groups combined account for approximately 98 percent

of the city population. The poverty rate for Hispanic or Latino individuals of any race in Coachella is 22.0 percent and this group constitutes 97.3 percent of the city population.

Black, American Indian, and two or more race residents experience poverty at high rates relative to their share of the population. These groups each represent less than 1 percent of the population but they each have poverty rates of about 5 percent according to ACS data.

Table F-5: Poverty by Race/Ethnicity (2019)

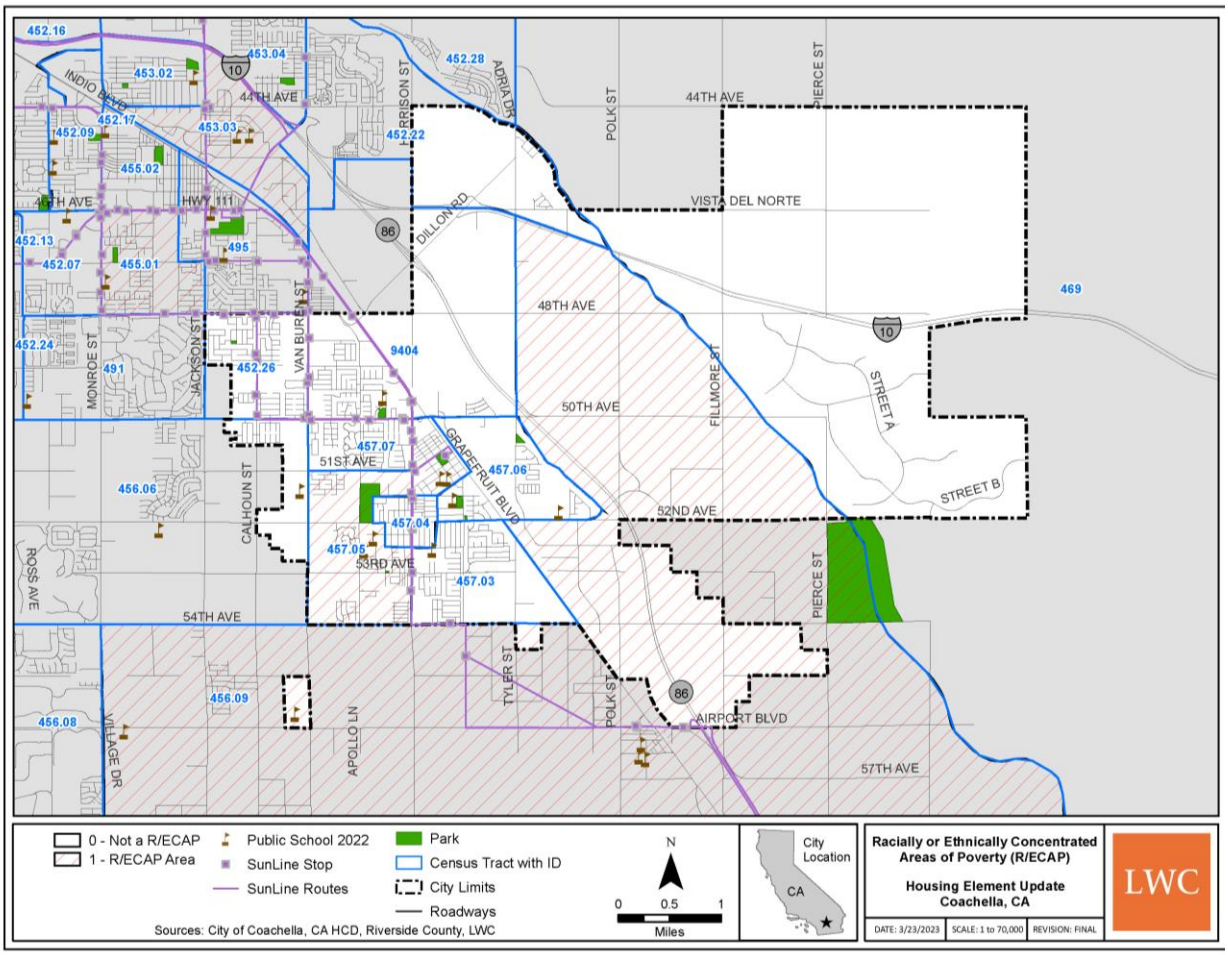
Race/Ethnicity	Coachella			Riverside County
	Number in Poverty	Poverty Rate	% of Total Population	Poverty Rate
Total population below poverty level estimate	**9,814**	**21.8%**	**-**	**13.7%**
White alone	2,130	17.0%	27.8%	12.0%
Black or African American alone	13	4.9%	0.6%	17.5%
American Indian and Alaska Native alone	21	5.4%	0.9%	20.8%
Asian alone	0	0.0%	0.3%	11.3%
Native Hawaiian/Other Pacific Islander alone	0	0.0%	0.0%	13.0%
Some Other Race alone	7,632	24.3%	69.7%	18.2%
Two or more races	18	5.5%	0.7%	11.4%
Hispanic or Latino origin (of any race)	9,683	22.0%	97.3%	16.7%
Source: ACS 2019 5-Year Estimates, Table S1701				

F.2.3 Racially or Ethnically Concentrated Areas of Poverty

Racially or Ethnically Concentrated Areas of Poverty (R/ECAP) are areas that exhibit both high racial/ethnic concentrations and high poverty rates. HUD defines R/ECAPs as census tracts with a majority non-white population (50 percent or more) and a poverty rate that exceeds 40 percent or is three times the average poverty rate for the county, whichever is lower.

R/ECAPs may indicate the presence of disadvantaged households facing housing insecurity and need. They identify areas whose residents may have faced historical discrimination and who continue to experience economic hardship, furthering entrenched inequities in these communities. Figure F-9 shows the portions of Coachella identified as R/ECAPs, with Census tracts labelled, alongside the location of schools, parks, and public transit routes. Coachella contains portions of two Census tracts identified as R/ECAP areas: Tract 456.09 and Tract 457.05.

Figure F-9: Racially/Ethnically Concentrated Areas of Poverty (2009 - 2013)



Source: HCD AFFH Spatial Data

Tract 457.05

Tract 457.05 is more densely populated and entirely within City limits, allowing for a more accurate analysis of demographic characteristics as they relate to Coachella residents and fair housing problems. Table F-6 provides a summary of selected demographic characteristics and AFFH indicators for this tract.

Tract 456.09

Tract 456.09 covers two sections to the City's south and east, with most of its area outside City boundaries. The portions of Tract 456.09 within the City are still sparsely-populated; as of 2022, the area between the Whitewater River and the Coachella Canal is almost entirely zoned for agricultural and commercial uses, while the area bisected by Highway 111 is zoned almost

entirely for manufacturing or heavy industrial use.[1] There is limited transit access and schools in this tract. This tract's R/ECAP status is likely the result of it containing several disadvantaged unincorporated communities (DUCs) directly outside City limits (Shady Lane, Cocopah, Thermal, and Fillmore Street; also see Appendix B, Section A.3.5) and unpermitted, informal mobile home parks.[2] It also contains land owned by the Augustine Band of Cahuilla Indians including the Tribe's Augustine Casino, Temalpakh Farm, Cahuilla Ranch event venue.[3]

Portions of Tract 456.09 within City limits are identified as priority expansion areas as Coachella continues to grow. For example, Coachella's General Plan includes policy direction to prioritize new residential development in the "Central Coachella Neighborhoods" subarea, envisioning a series of walkable, interconnected communities with a mix of housing types and amenities. However, for current residents, this portion of the City still has very limited access to local services and amenities, which continue to be concentrated in older, western neighborhoods west of Highway 86. The transition of land use in this area and its incorporation into the City's mobility and open space networks will address these concerns.

Table F-6: R/ECAP Analysis of Census Tract 457.05

Selected Demographic Characteristics (2019)	
Total Population	9,353
Total Households	3,249
Average Household Size	2.88
Hispanic or Latino Origin (of any race)	97.9%
Median Age	32.5
Owner-Occupied Housing Units	43.6%
Renter-Occupied Housing Units	51.8%
AFFH Indicators	
Integration and Segregation	
Median Income	$31,582
Poverty Rate	35.9%
Low/Moderate-Income Population	74.5%
Non-White Population	98.9%
Disability Rate	7.7%

[1] City of Coachella, Official Zoning Map, https://www.coachella.org/home/showpublisheddocument/8840/638015980867630000 (2022)
[2] City of Coachella, General Plan Update, Land Use + Community Character (2015)
[3] Augustine Band of Cahuilla Indians, About Us. https://augustinetribe-nsn.gov/about-us/

Table F-6: R/ECAP Analysis of Census Tract 457.05

Access to Opportunity	
TCAC Opportunity Area Composite Score	High Segregation & Poverty
Job Proximity Index	3
CalEnviroScreen Score	54.1
Displacement Risk	
Overcrowding Rate	25.0%
Renter Overpayment Rate	71.0%
Homeowner Overpayment Rate	47.1%
Source: ACS 2019 5-Year Estimates	

Tract 457.05 shares many demographic characteristics with tracts elsewhere in the City as shown in other subsections of this Appendix. Nearly all households in this tract are Hispanic or Latino (of any race) at 97.9 percent and earn a median household income of $31,582, well below the County median, with a poverty rate of 35.9 percent. Household tenure is slightly majority renter-occupied (51.8 percent), and though both renters and homeowners experience high housing cost overpayment rates, a greater proportion of renter households (71 percent) experience a housing cost burden (see Section F.2.5 below for further analysis).

In the General Plan, Tract 457.05 is included in the “West Coachella Neighborhoods” subarea, which has seen a significant number of homes and retail centers built in recent decades. However, while some neighborhoods within this subarea are more walkable and built on a traditional street grid, Tract 457.05 is characterized by a “patchwork” development pattern that includes conventional subdivisions and auto-oriented roadways, reducing overall connectivity. General Plan policy encourages infill development of vacant and underutilized parcels and the retrofit of existing neighborhoods to promote walkability, slow traffic, and increase access to parks and recreational opportunities.

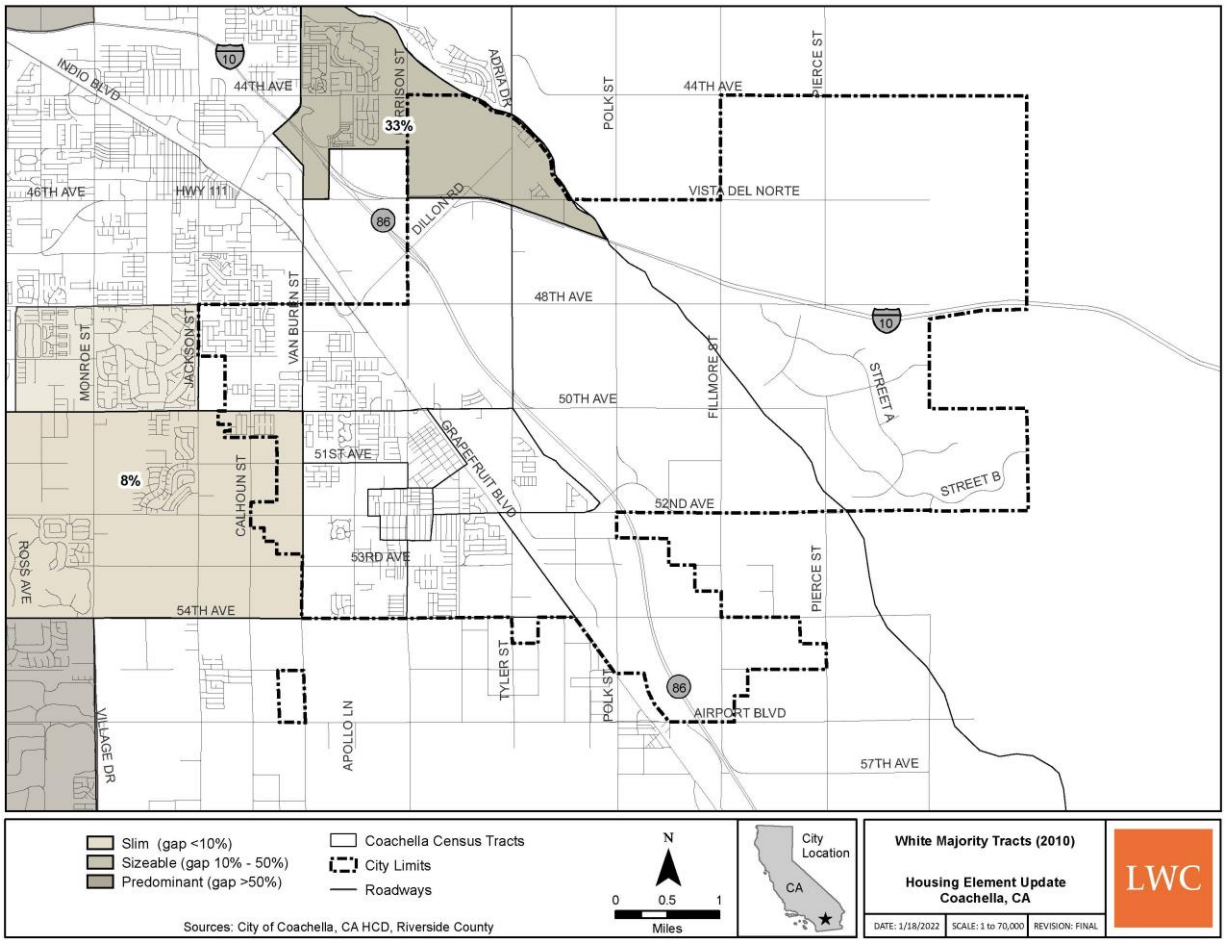
During the 5th Cycle Housing Element Update, six projects were identified as already entitled and have since been completed. As shown below in Section F.3 (Sites Inventory), further parcels in Tract 457.05 are identified in the 6th Cycle’s Sites Inventory. Appendix B (Sites Inventory & Methodology) explores the anticipated affordability categories of these parcels in greater detail, but their development in-line with General Plan policies will enhance the services and amenities in this tract, which already features close proximity to several schools, Bagdouma Park, and the Route 8 SunLine bus which connects the neighborhood to the rest of the City (and a transfer point Downtown).

Racially or Ethnically Concentrated Areas of Affluence (RCAAs)

Racially or Ethnically Concentrated Areas of Affluence (RCAAs) are neighborhoods in which there are both high concentrations of non-Hispanic White households and high household income rates. Based on research from the University of Minnesota Humphrey School of Public Affairs, RCAAs are defined as census tracts where 80 percent or more of the population is white, and the median household income is $125,000 or greater (which is slightly more than double the national median household income in 2016).

However, HCD has adjusted the RCAA methodology in consideration of California's higher levels of diversity by lowering the white population percentage threshold to 50 percent. According to 2010 data available from HCD for this evaluation and provided in Figure F-10, Coachella has two census tracts are that are predominantly (greater than 50 percent) white majority where the population percentage gap between the next largest racial group is 33 percent in the north and 8 percent in the west, but these areas do not contain median incomes above $125,000 (Figure F-7). Therefore, no census tracts within Coachella meet the criteria to be considered a RCAA.

Figure F-10: White Majority Tracts (2010)



Source: HCD AFFH Spatial Data

F.2.4 Access to Opportunity

One important component of fair housing is a neighborhood's access to opportunity, which correlates relative place-based characteristics of an area, such as education, employment, safety, and the environment, with critical life outcomes, such as health, wealth, and life expectancy. Ensuring access to opportunity means both investing in existing low-income and underserved communities, as well as supporting residents' mobility and access to 'high resource' neighborhoods.

In February 2017, the Department of Housing and Community Development (HCD) and the California Tax Credit Allocation Committee (TCAC) convened the California Fair Housing Task Force to provide research and evidence-based policy recommendations to further HCD's fair housing goals of (1) avoiding further segregation and concentration of poverty and (2) encouraging access to opportunity through land use policy and affordable housing, program design, and implementation.

HCD and TCAC prepared opportunity maps to identify census tracts with the highest and lowest resources. High resource areas are areas with high index scores for a variety of opportunity indicators. Examples of indicators of high resources areas include high employment rates, low poverty rates, proximity to jobs, high educational proficiency, and limited exposure to environmental health hazards**.**

High resources tracts are areas that offer low-income residents the best chance of a high quality of life, whether through economic advancement, high educational attainment, or clean environmental health. Census tracts in the city that are categorized as moderate resource areas have access to many of the same resources as the high resource areas but may have fewer job opportunities, lower performing schools, lower median home values, or other factors that lower their indexes across the various economic, educational, and environmental indicators.

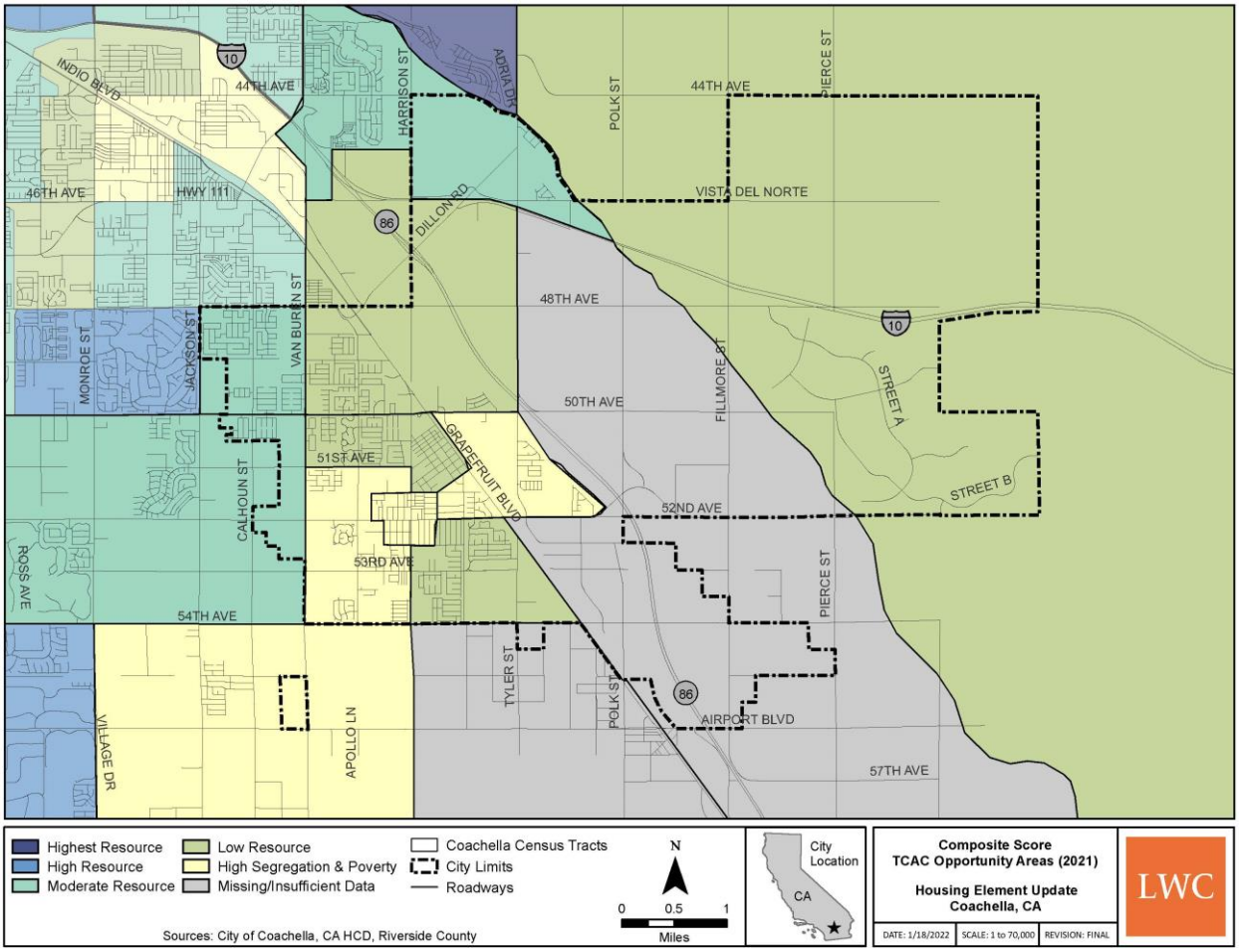
Low resources areas are characterized as having fewer opportunities to employment and education, or a lower index for other economic, environmental, and educational indicators. These areas have greater quality of life needs and should be prioritized for future investment to improve opportunities for current and future residents.

The opportunity maps inform TCAC, which oversees the Low-Income Housing Tax Credit Program, to distribute funding more equitably for affordable housing in areas with the highest opportunity. The analysis evaluates total access to opportunity and categorizes this access as high, moderate, or low, but also individually assesses opportunity access across more specific indicators, such as education, transportation, economic development, and environment.

TCAC Opportunity Areas – Composite Score

The 2021 TCAC Opportunity Areas Composite Score provides an aggregate index of three domains: economic, education, and environmental. Census tracts with higher composite scores indicate higher resource and higher opportunity areas overall. Coachella contains four composite score categories: moderate resource, low resource, high segregation and poverty, and missing/insufficient data (Figure F-11). Composite scores are in the moderate resource category in northern and western areas of the city. The high segregation and poverty areas are located in the southwestern portions of the city. Composite scores generally increase from east to west in the region.

Figure F-11: TCAC Opportunity Areas 2021 - Composite Score

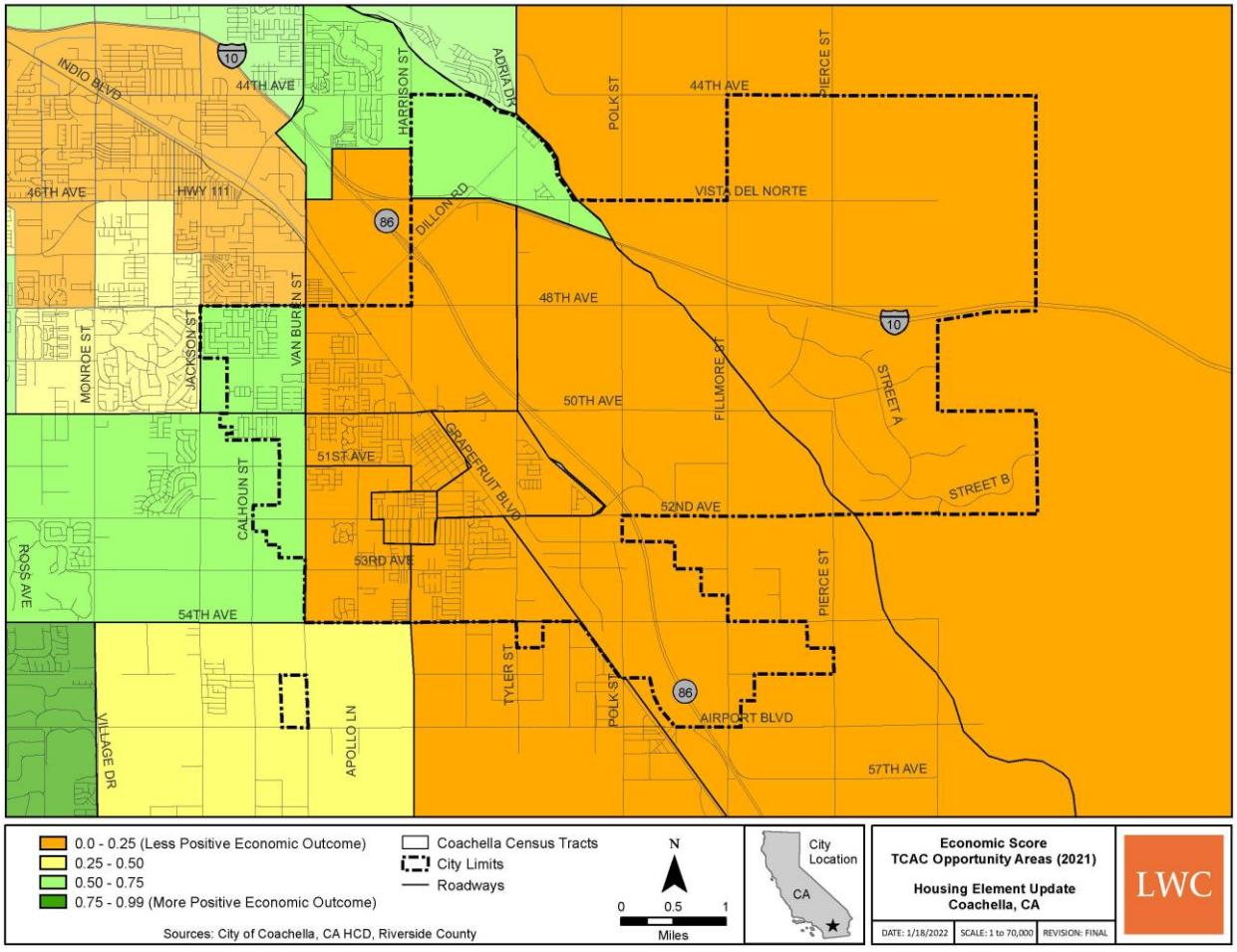


Source: HCD AFFH Spatial Data

Economic Score

The 2021 TCAC Opportunity Areas Economic Score for a census tract is based on poverty, adult education, employment, job proximity, and median home value indicators. The score is broken up by quartiles, with the highest quartile indicating more positive economic outcomes and the lowest score indicating least positive outcomes. Most of the city's census tracts are in the lowest economic score quartile of 0.0 to 0.25 as shown in Figure F-12, indicating less positive economic outcomes for residents. Northern and western portions of the city have economic scores in the 0.5 to 0.75 range. Scores are generally different in Coachella than in the areas adjacent to the city. Economic scores generally increase from east to west in the surrounding areas.

Figure F-12: TCAC Opportunity Areas 2021 - Economic Score

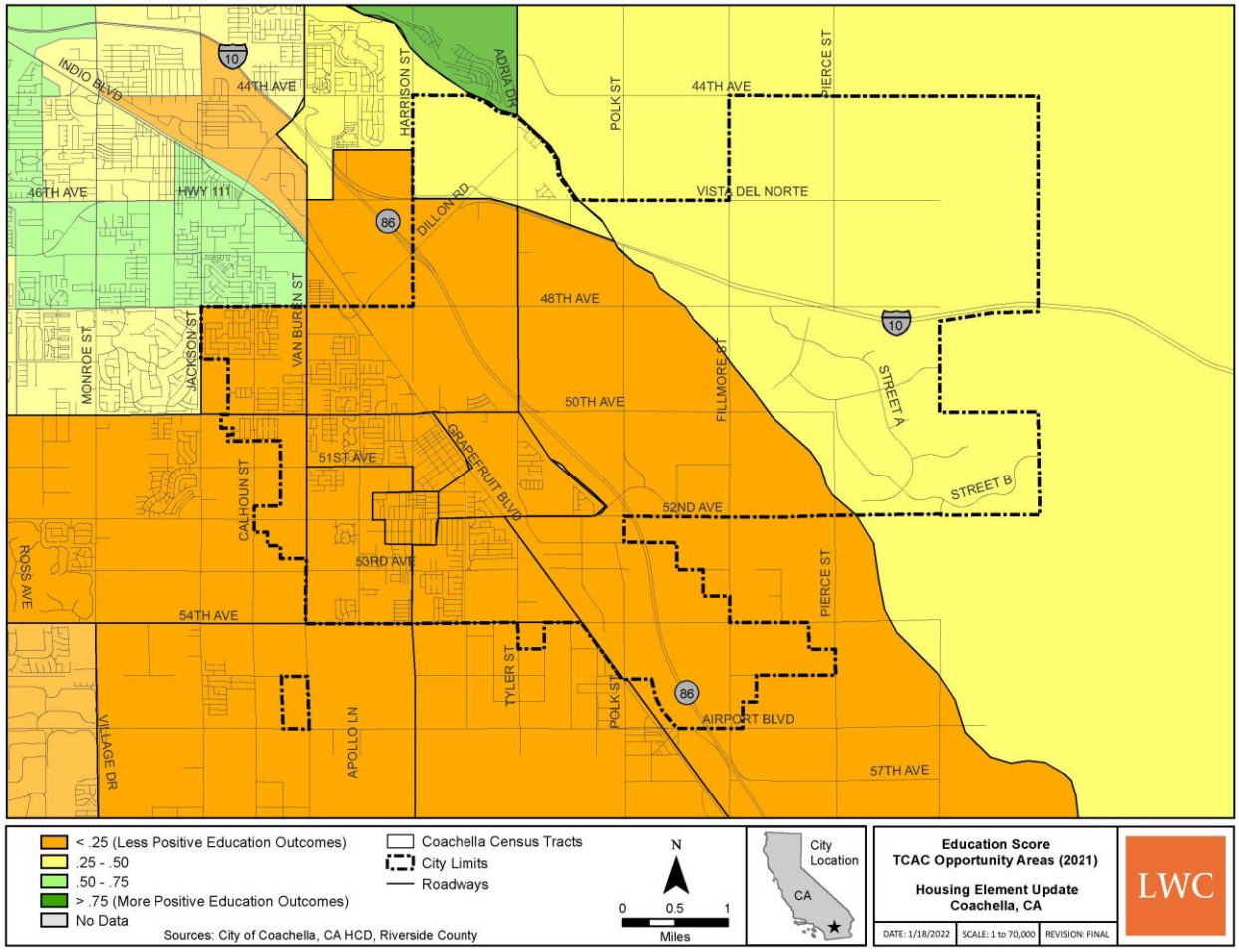


Source: HCD AFFH Spatial Data

Education Score

The 2021 TCAC Opportunity Areas Education Score for a census tract is based on math and reading proficiency, high school graduation rate, and student poverty rate indicators. The score is broken up by quartiles, with the highest quartile indicating more positive education outcomes and the lowest quartile signifying fewer positive outcomes. As shown in Figure F-13, the city mostly contains the lowest education score of less than 0.25 overall suggesting that students of various ages generally have less positive educational outcomes. One census tract in the northern portion of the city had education scores in the next higher quartile. Education scores are generally different in Coachella than in the areas to the east of the city with the scores generally increasing from east to west across the region.

Figure F-13: TCAC Opportunity Areas 2021 - Education Score

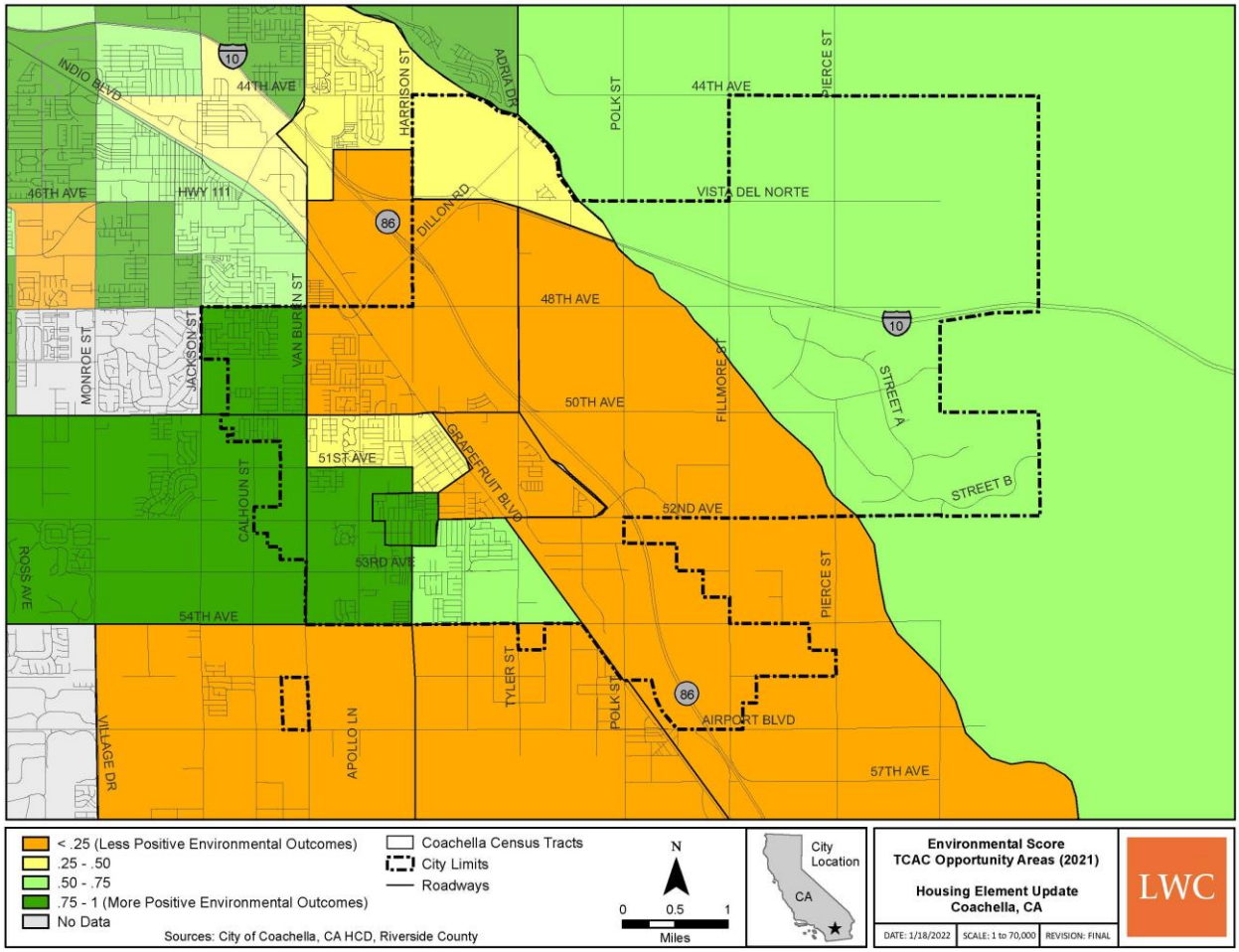


Source: HCD AFFH Spatial Data

Environmental Score

Environmental scores for census tracts presented in Figure F-14 are based on 2021 TCAC Opportunity Areas Environmental Scores that reflect environmental risk. The scores are divided into quartiles with higher scores representing more positive environmental outcomes and lower scores indicating least positive environmental outcomes for residents living there. The city has a range of environmental scores with tracts in each quartile range indicating that residents are exposed to relatively higher or lower environmental risk factors depending on location (Figure F-14). Environmental scores are relatively similar in Coachella when compared to the surrounding areas with the scores generally improving from east to west across the region.

Figure F-14: TCAC Opportunity Areas 2021 - Environmental Score

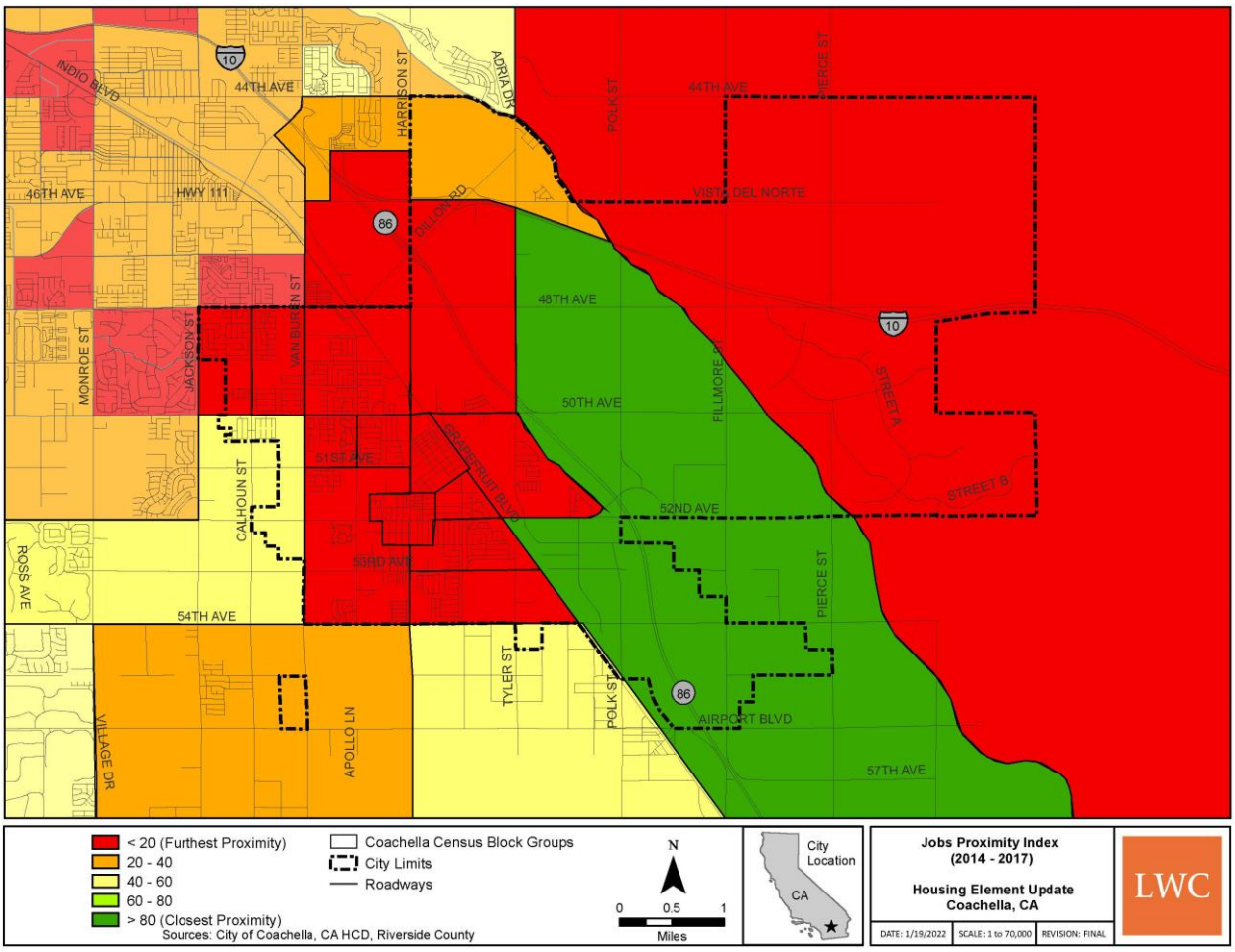


Source: HCD AFFH Spatial Data

Jobs Proximity Index

HUD's Jobs Proximity Index for a census tract measures the area's distance from employment. This index can be used as a proxy to indicate relative transportation needs in a community. The score is broken up by quintiles, with the highest quintile representing areas closest to job centers. The Jobs Proximity Index score is varied across Coachella. The score improves in the central portion to the highest quintile indicating relatively closer proximity to job centers as shown in Figure F-15.

Figure F-15: Jobs Proximity Index (HUD, 2014 - 2017)



Source: HCD AFFH Spatial Data

Disparities in Access to Opportunity for Persons with Disabilities

People with disabilities often experience challenges with accessibility, discrimination, and housing choice that make it difficult to find suitable housing to meet their needs. This section analyzes such disparities to ensure the City is able to adequately serve its residents with disabilities.

According to the Needs Assessment (Appendix A, Figure A-23), the most common types of disabilities in Coachella in 2018 were ambulatory disabilities followed by cognitive disabilities.

Disability categories are counted separately and are not mutually exclusive, as an individual may report more than one disability. An estimated 8.0 percent of Coachella residents (3,635 individuals) have a disability of some kind according to 2015 to 2019 ACS data.

The California Department of Developmental Services (DDS) currently provides community-based services to approximately 350,000 persons with developmental disabilities and their families through a statewide system of regional centers, developmental centers, and community-based facilities. DDS also provides data on developmental disabilities by age and type of residence. According to DDS and as shown in the Needs Assessment (Appendix A, Table A-8), there are about 784 residents with a development disability in Coachella with most of them (717) able to live in their own home with their family or guardian.

There are a variety of housing types appropriate for people with disabilities, such as licensed and unlicensed single-family homes, group homes, and transitional and supportive housing. The design of housing-accessibility modifications, proximity to services and transit, and the availability of group living opportunities represent some of the types of considerations that are important in serving this need group. The Housing Constraints Appendix (Appendix C) discusses how the city permits various housing types, including the allowance for reasonable accommodations.

The Inland Regional Center facility in the vicinity of Coachella provides support and services to people with disabilities, enabling them to live at home. The Inland Regional Center is one of 21 regional centers in California that provide point of entry to services for people with developmental disabilities in Riverside and San Bernadino Counties. The center is a private, nonprofit community agency that contracts with local businesses to offer a wide range of services to individuals with developmental disabilities and their families.

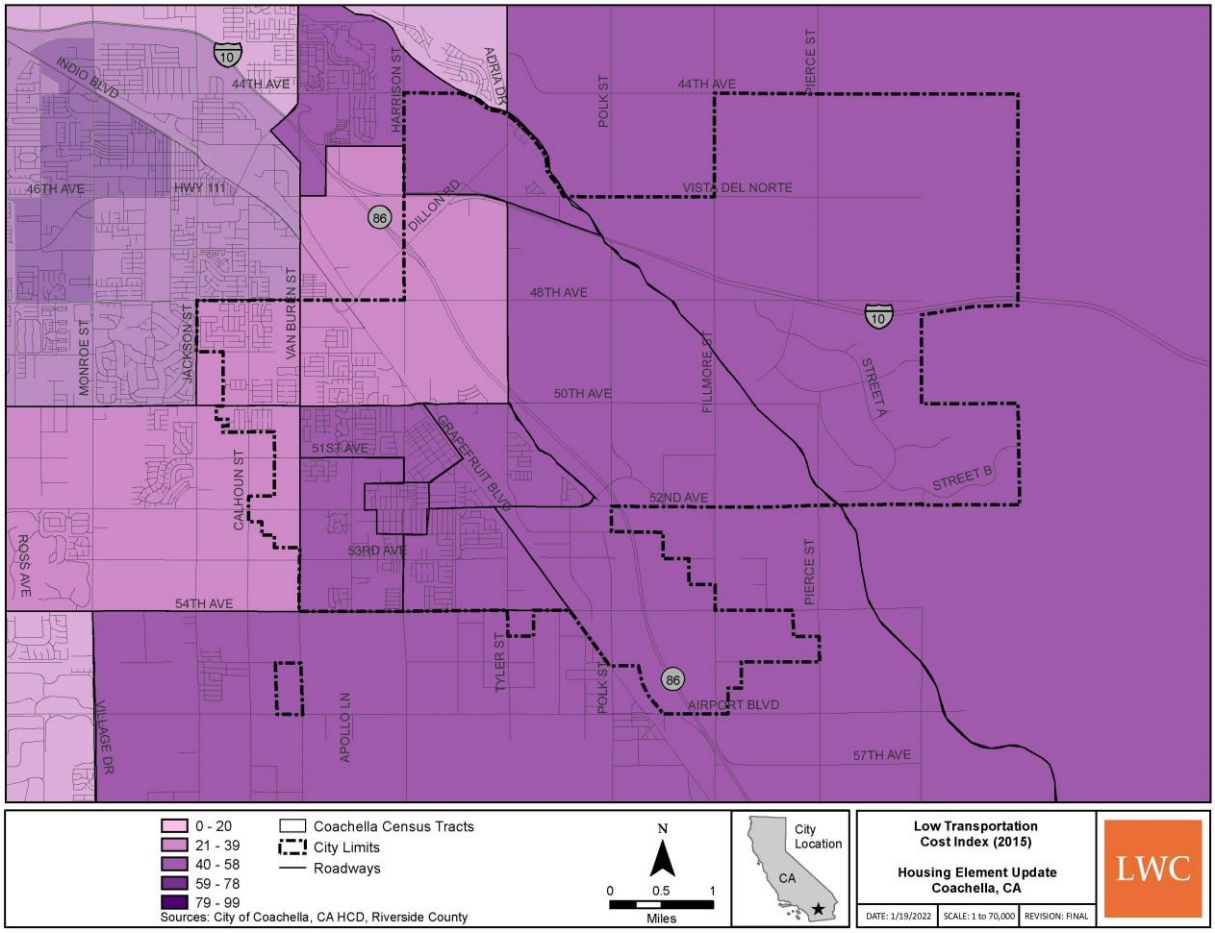
Disparities in Access to Transportation Opportunities

The HUD Low Transportation Cost Index is based on estimates of transportation costs for a family that meets the following description: a three-person single-parent family with income at 50 percent of the median income for renters for the region. These estimates originate from the Location Affordability Index (LAI). Transportation costs are modeled for census tracts as a percent of income for renters in these households.

Index values are inverted, and percentile ranked nationally, with values ranging from 0 to 100. Higher index values indicate lower transportation costs in that neighborhood. Transportation costs may be low within a tract for a range of reasons, including greater access to public transportation and the density of homes, services, and jobs in that area.

Figure F-16 shows the Transportation Cost Index ranges in Coachella. The city contains two ranges of the index, the 21 to 39 quintile in the western portions of the city and the 40 to 58 quintile in the remaining areas. The index values in the western census tracts range from 34 to 39 indicating that those areas of the city are estimated to have lower transportation costs than that percentage (34 to 39) of the nation. Transportation costs are somewhat lower in other areas of the city (with higher index values).

Figure F-16: HUD Low Transportation Cost Index



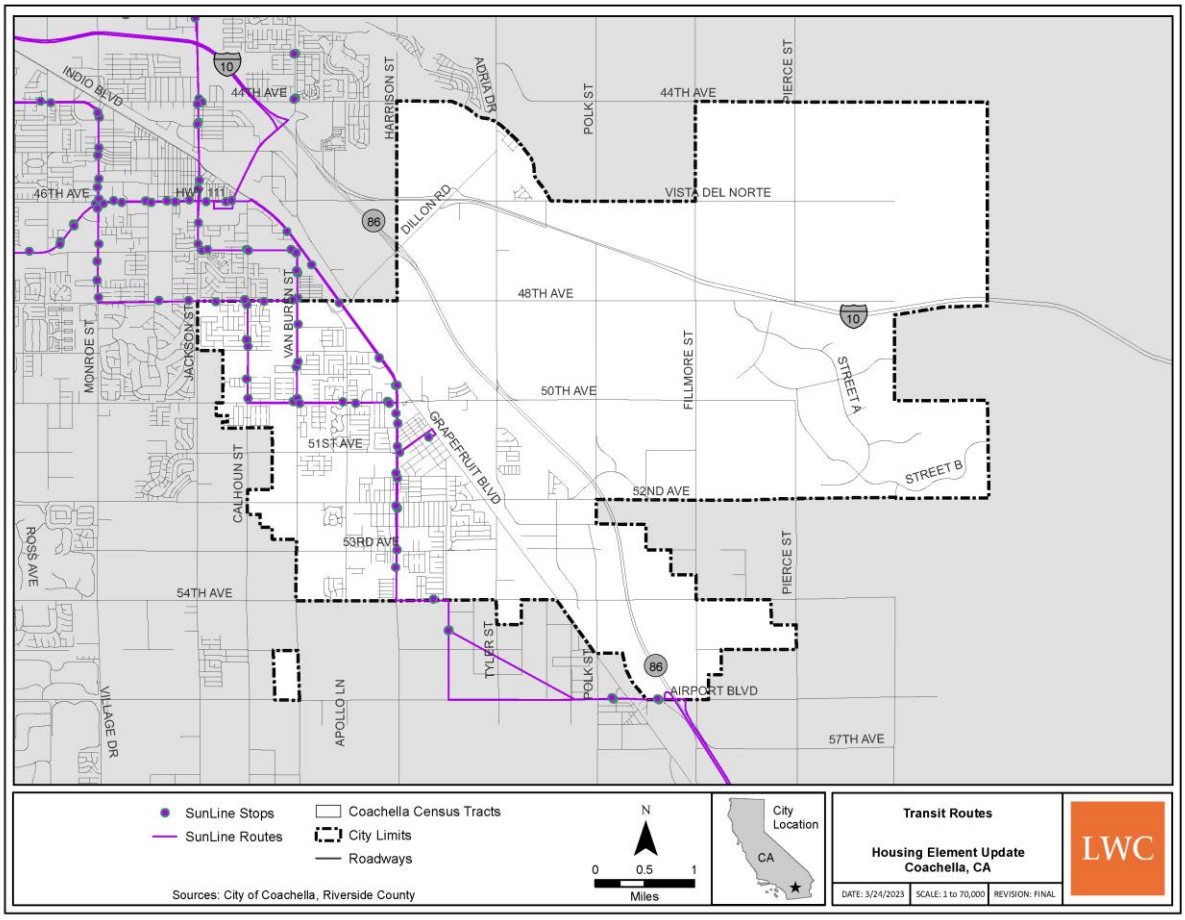
Source: HUD Spatial Data

Figure F-17 shows bus transit routes operated by SunLine Transit Agency that connect the City with other communities throughout the Coachella Valley. These bus routes include Route 1EV (connecting Downtown Coachella with the Palm Desert Mall via Highway 111 to the west), Route 6 (connecting Downtown Coachella with Palm Desert mall via Fred Warring Drive to the west), and Route 8 (which zig-zags through Coachella and connects it to Indio to the north and Thermal/Mecca to the south). According to the 2023-2025 Short Range Transit Plan:

> "Routes 1, 6, and 9 currently connect at the Transfer Terminal at Vine Avenue and Fifth Street in Coachella. There are plans to develop a Coachella Mobility Hub at Fourth Street and Cesar Chavez Street, to open in January 2024. The Mobility Hub would provide a residential development, bus laybys, passenger amenities, and connecting pedestrian and bicycle paths. Following completion of the Mobility Hub, the current routes at the Vine Avenue Transfer Terminal should be refocused to service the Coachella Mobility Hub. Frequency on Route 1 is proposed to increase to every 15 minutes upon completion of

the mobility hub. Four additional buses have been procured to support this increased service on SunLine's most productive route."

Figure F-17: Transit Routes



The City's existing bus routes provide moderate access to transit opportunities, especially for residents who need to commute to job centers elsewhere in the Coachella Valley. However, the Jobs Proximity Index illustrated above in Figure F-15 indicates that most populated regions of the City are still considered far from employment opportunities. Limited mobility options can have a greater impact on lower income populations and households who may not have access to alternate modes of transportation. Given the composition of Coachella, this means that lower income households and communities of color have limited transit access in Coachella. Continuing to implement General Plan policies related to infill development along key corridors will be essential to increasing the viability of new or expanded bus routes. For example, no cross-town bus routes currently link the City's eastern and western neighborhoods, and such routes will be needed to connect the future neighborhood centers and industrial jobs centers envisioned by the General Plan, especially those east of Grapefruit Boulevard. A lack of transportation options throughout the City may otherwise restrict residents from accessing resources and opportunities not within their immediate neighborhoods.

F.2.5 Disproportionate Housing Needs

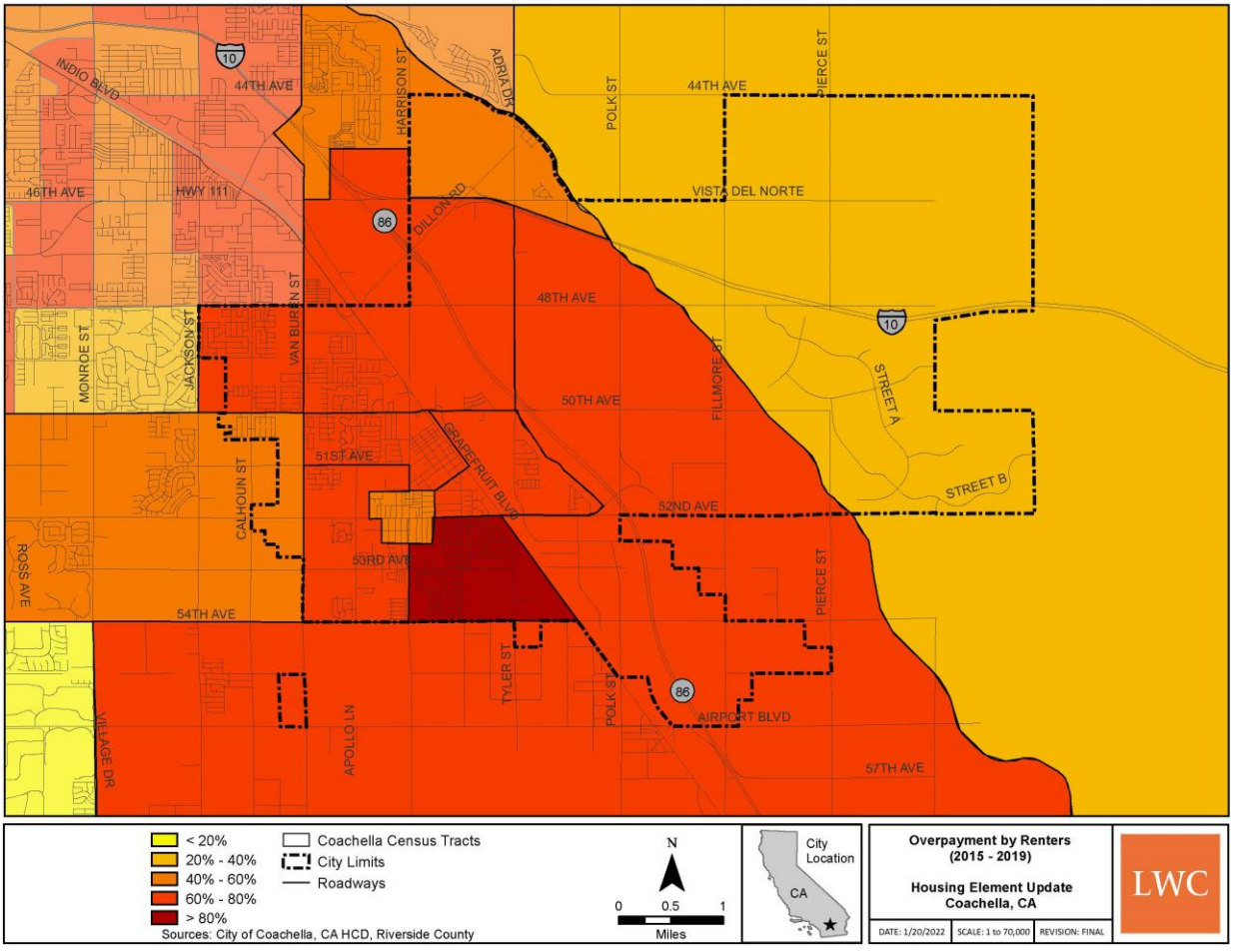
Overpayment

HUD defines overpayment, or “housing cost burden”, as households paying 30 percent or more of their gross income on housing expenses, including rent or mortgage payments and utilities. Housing cost burden is considered a housing need because households that overpay for housing costs may have difficulty affording other necessary expenses, such as childcare, transportation, and medical costs.

Overpayment by Renters

Renters are more likely to overpay for housing costs than homeowners. As presented in the Needs Assessment (Appendix A), 70.3 percent of renters in Coachella are cost-burdened. The percentage of renter households experiencing cost-burden is highest in a southern census tract at about 80.4 percent and is in the 60 to 80 percent range in most of the city according to 2015 - 2019 ACS data (Figure F-18). According to the Needs Assessment (Appendix A), approximately 55.3 percent of renters in the SCAG region are cost-burdened.

Figure F-18: Overpayment by Renters (2015 - 2019)

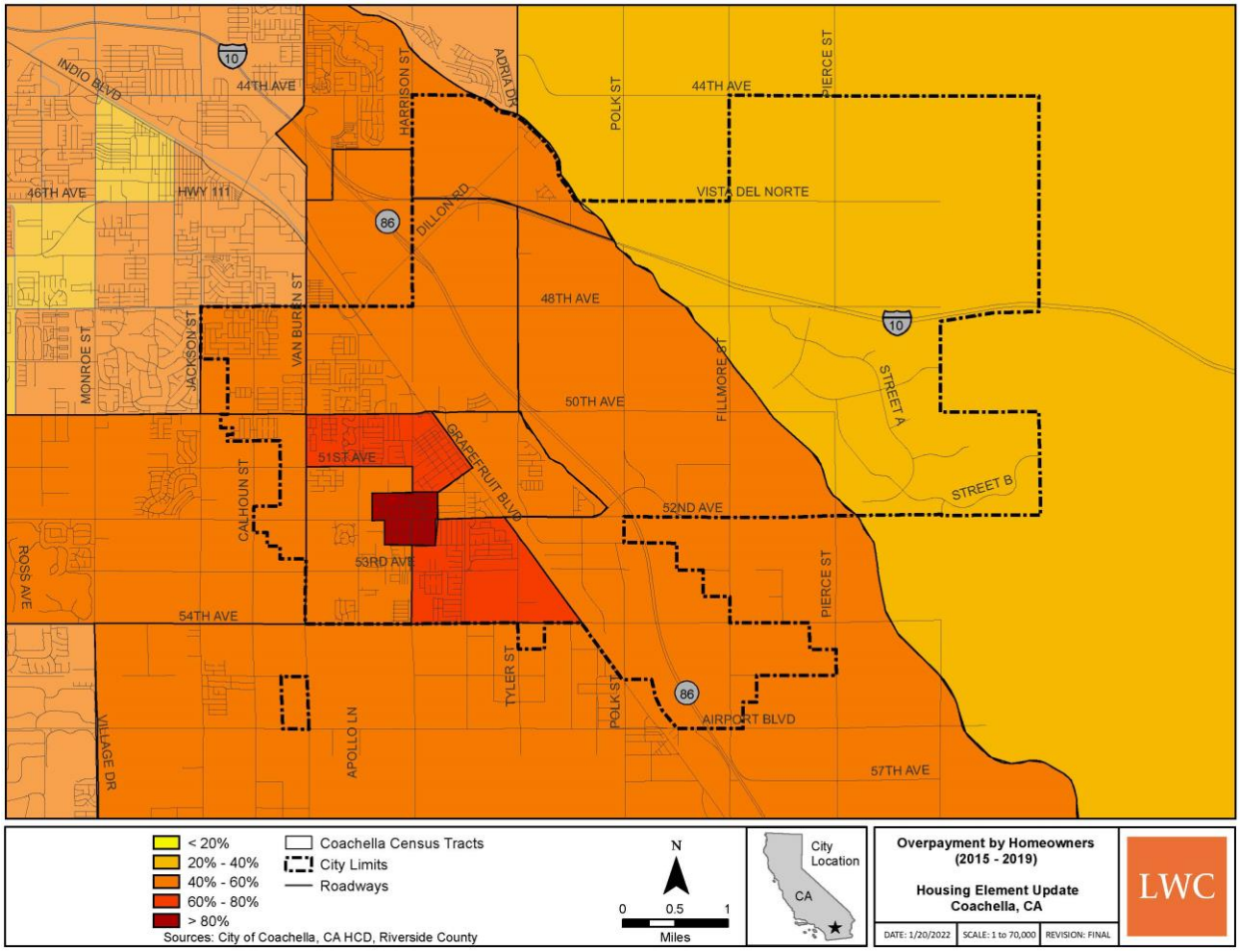


Source: HCD AFFH Spatial Data

Overpayment by Homeowners

Homeowners generally experience a lower rate of cost burden than renters. Figures F-19 shows the percentages of homeowners experiencing overpayment in the 2015 to 2019 time period according to ACS data. Percentages of homeowners experiencing overpayment are highest at about 82.7 percent in a central census tract and between 60 and 80 percent in two adjacent tracts. Between 40 and 60 percent of homeowners are cost-burdened in most areas of the rest of the city.

Figure F-19: Overpayment by Owners (2015 - 2019)



Source: HCD AFFH Spatial Data

Overcrowding

Overcrowding is defined by the Census as a unit in which more than one person occupies a room (excluding bathrooms and kitchens) while severe overcrowding occurs when more than 1.5 people occupy a room. Overcrowded households are an indicator of housing needs, as lower income families or individuals may choose to live together in smaller spaces to save money on housing costs.

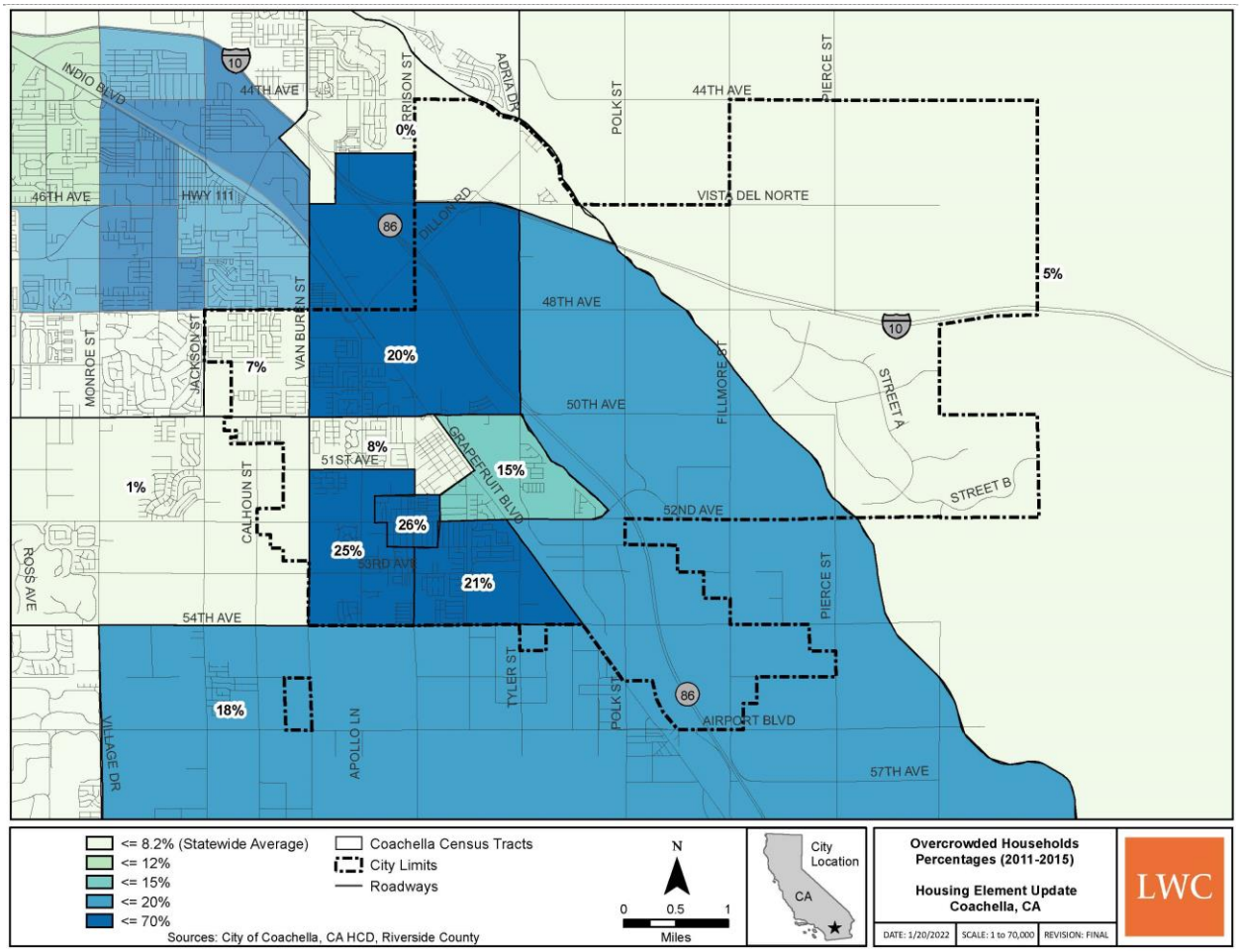
In addition to the strain on residents' mental health, overcrowding can also lead to more rapid deterioration of the property due to increased usage. According to the 2015 to 2019 ACS data, 4.6 percent of households in Coachella experienced overcrowding and 1.4 percent experienced severe overcrowding. The city's overcrowding rates are about the same as Riverside County at 5.1 percent and the city's severely overcrowded rate is also much lower than the county's 1.8 percent (Table F-7).

Table F-7: Overcrowding and Severe Overcrowding Rates (2019)

	Coachella		Riverside County
Occupants Per Room	Units	Percentage	Percentage
1.01 to 1.5	705	4.6%	5.1%
1.51 or more	215	1.4%	1.8%
Source: ACS 2019 5-Year Estimates, Table DP04			

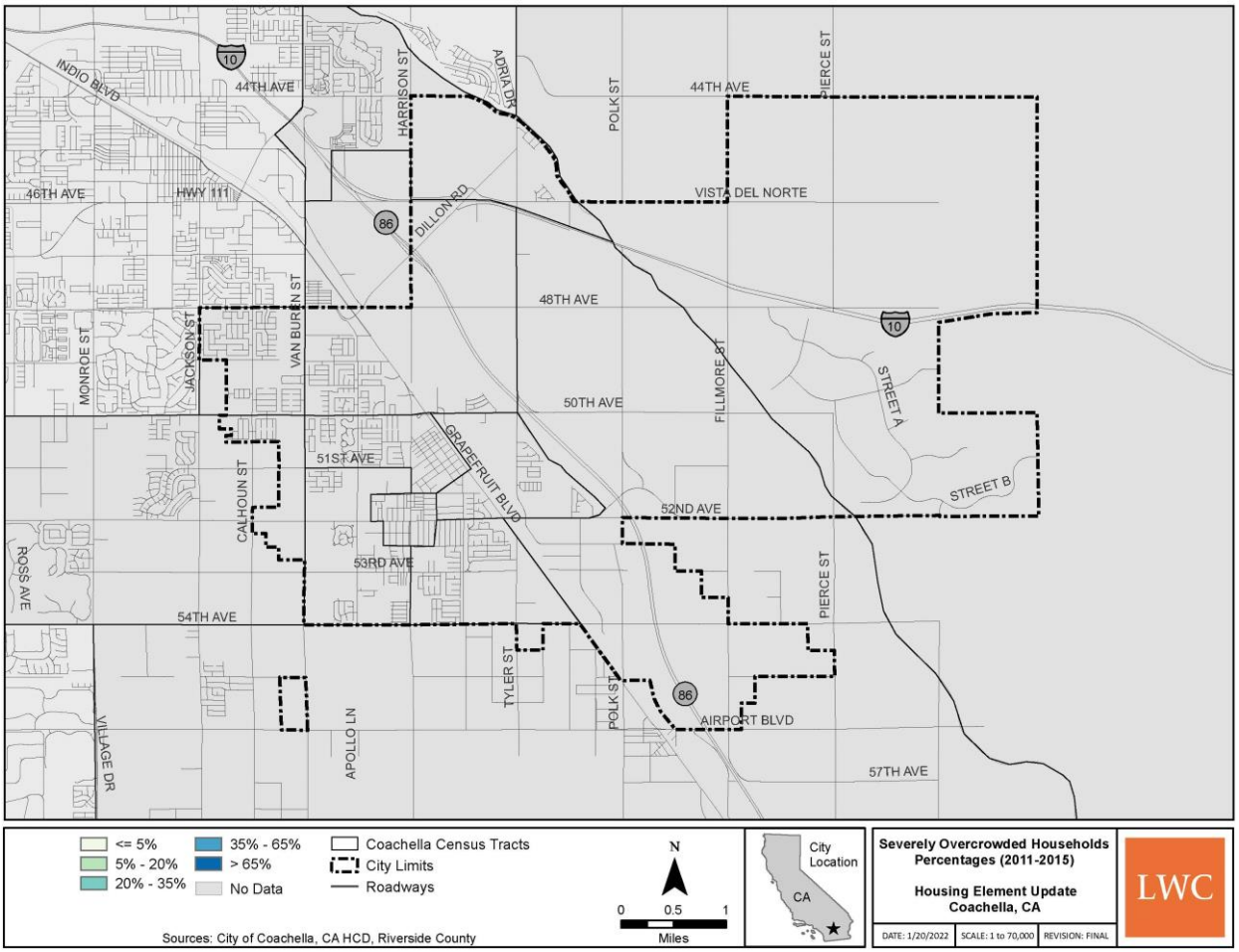
The distribution of overcrowded households in Coachella for the 2011 to 2015 time period are shown in Figure F-20. The map shows that overcrowding rates are highest in north-central and south-central census tracts, which are all above 20 percent. The statewide spatial data for severe overcrowding did not contain any values in the vicinity of Coachella as shown in Figure F-21.

Figure F-20: Overcrowded Households (2011 – 2015)



Source: HCD AFFH Spatial Data

Figure F-21: Severely Overcrowded Households (2011 – 2015)



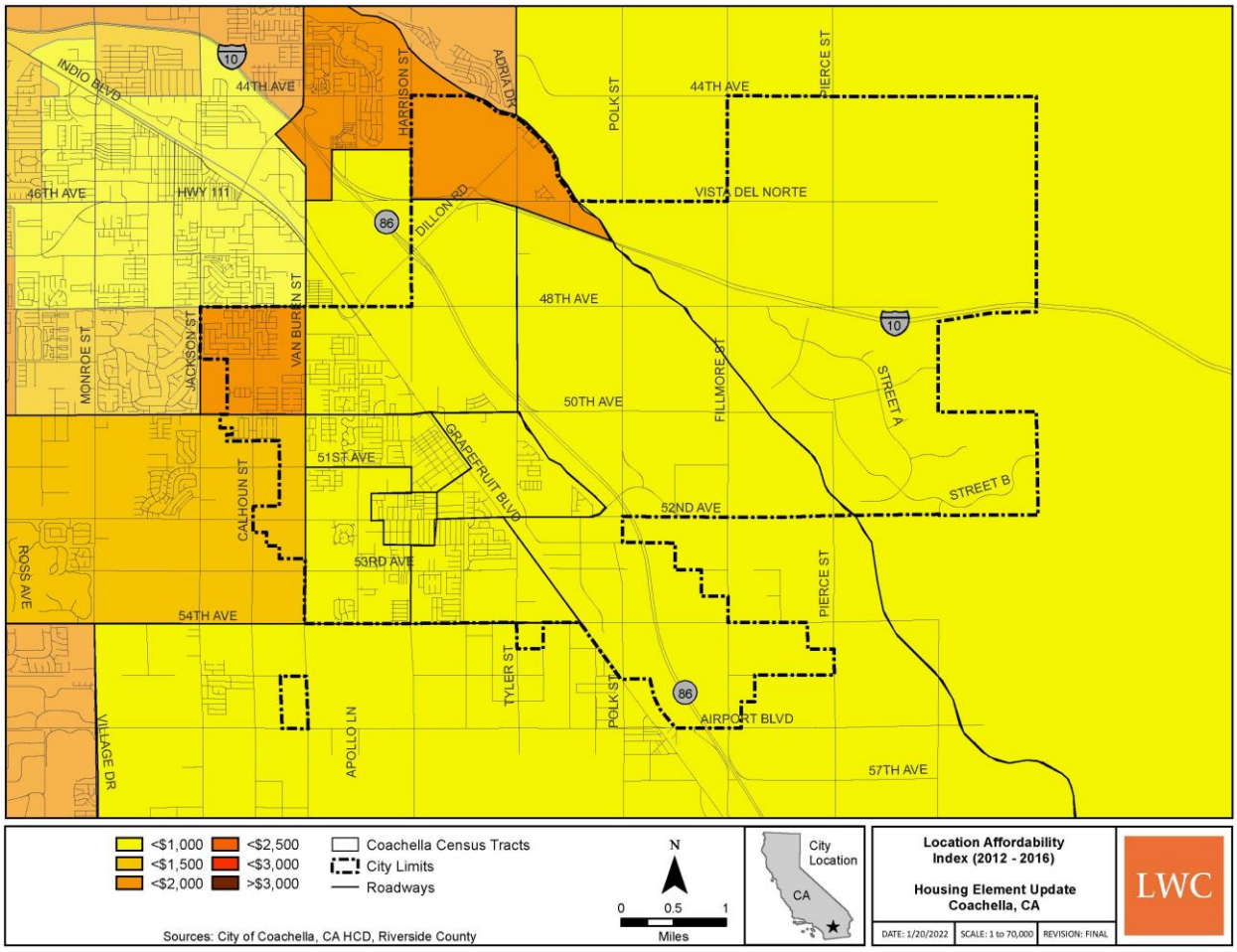
Source: HCD AFFH Spatial Data

Location Affordability Index

Figure F-22 shows the median gross rent across Coachella per HUD's Location Affordability Index for the years 2012 to 2016. This index estimates household housing and transportation cost on a neighborhood-scale. These estimates show that most of the city has the lowest index value of less than $1,000. One census tract is between $1,000 and $1,500, and two tracts are between $1,500 and $2,000 per month.

This Needs Assessment (Appendix A) indicates the median monthly rent paid in Coachella in 2019 was $879 according to ACS 2015 to 2019 data. This rent amount is affordable to moderate income households but may be a cost-burden for lower-income households. It is less expensive to rent housing in Coachella than it is in Riverside County (Needs Assessment Appendix A, Figure A-24).

Figure F-22: Location Affordability (2012 – 2016)



Source: HCD AFFH Spatial Data

Substandard Housing

Incomplete plumbing or kitchen facilities can be used as a proxy to indicate substandard housing conditions. According to the 2015 to 2019 ACS, 0.1 percent of Coachella households (17 units) lacked complete plumbing facilities and 0.3 percent of households (43 units) lacked complete kitchen facilities. Within Riverside County the number of households lacking each are 0.3 percent and 0.7 percent, respectively (Table F-8).

The age of housing stock can also be an indicator of substandard housing. As homes get older, there is a greater need for maintenance and repair. If not properly addressed, an aging housing stock can result in poorer living standards, incur more expensive repair costs and, under certain conditions, lower overall property values.

Coachella's housing stock is mostly newer than that of the SCAG region overall. According to the Needs Assessment (Appendix A), most of Coachella's housing units were built between 2000 and

2009, representing approximately 64.1 percent of all housing units. The largest portion housing units in the SCAG region were built between 1970 to 1979.

Table F-8: Substandard Housing Rates (2019)

	Coachella		Riverside County
Substandard Condition	Units	Percentage	Percentage
Lacking complete plumbing facilities	17	0.1%	0.3%
Lacking complete kitchen facilities	43	0.3%	0.7%
Source: ACS 5-year estimates 2015-2019, Table DP04			

In the past 5 years, Coachella has received approximately 201 code complaints based on housing conditions. The majority of the complaints (>90 percent) were related to illegal, nonconforming buildings rather than substandard housing conditions. Assuming some overlap between housing complaints, the City conservatively assumes approximately 10 housing units in need of rehabilitation, which is less than 0.1 percent of the total housing stock (10,631 units). Housing complaints were not localized in any one part of the City.

On a qualitative basis, the City notes observable difference in the housing stock conditions based on the age of the structure and time the area developed. The City's single family residential stock constructed before 1980 in neighborhoods in the Downtown area East of Cesar Chavez Street and in the Colonia Coachellita South of Avenue 52 and West of Cesar Chavez are in need of the most improvement according to windshield surveys by Code Enforcement Division staff; however, there are not any issues localized in any location. The single family residential housing stock constructed after 1980 are located mainly to the West of these older neighborhood were observed to be in good condition. Existing multi-family housing developments in the City were largely constructed after 1970 as affordable housing developments and some of these apartments have been refurbished or rebuilt. Coachella Community Homes, a 100 unit multi-family residential complex, located at 84720 Calle Rojo is owned by the Coachella Valley Housing Coalition and was constructed in 1969. The complex was rehabilitated in 2012. The Coachella Valley Apartments development at 84914 Bagdad Avenue consisted of 50 units of affordable multi-family housing was built in the 1970s and is currently being redeveloped as a 110-unit multi-family development by Community Housing Opportunities Corporation.

Displacement Risk

The University of California Berkeley's Urban Displacement Project (UDP) uses data-driven research to produce maps identifying sensitive communities that are at-risk of displacement. UDP defines sensitive communities as currently having "populations vulnerable to displacement in the event of increased redevelopment and drastic shifts in housing cost". Vulnerability was determined based on the following characteristics:

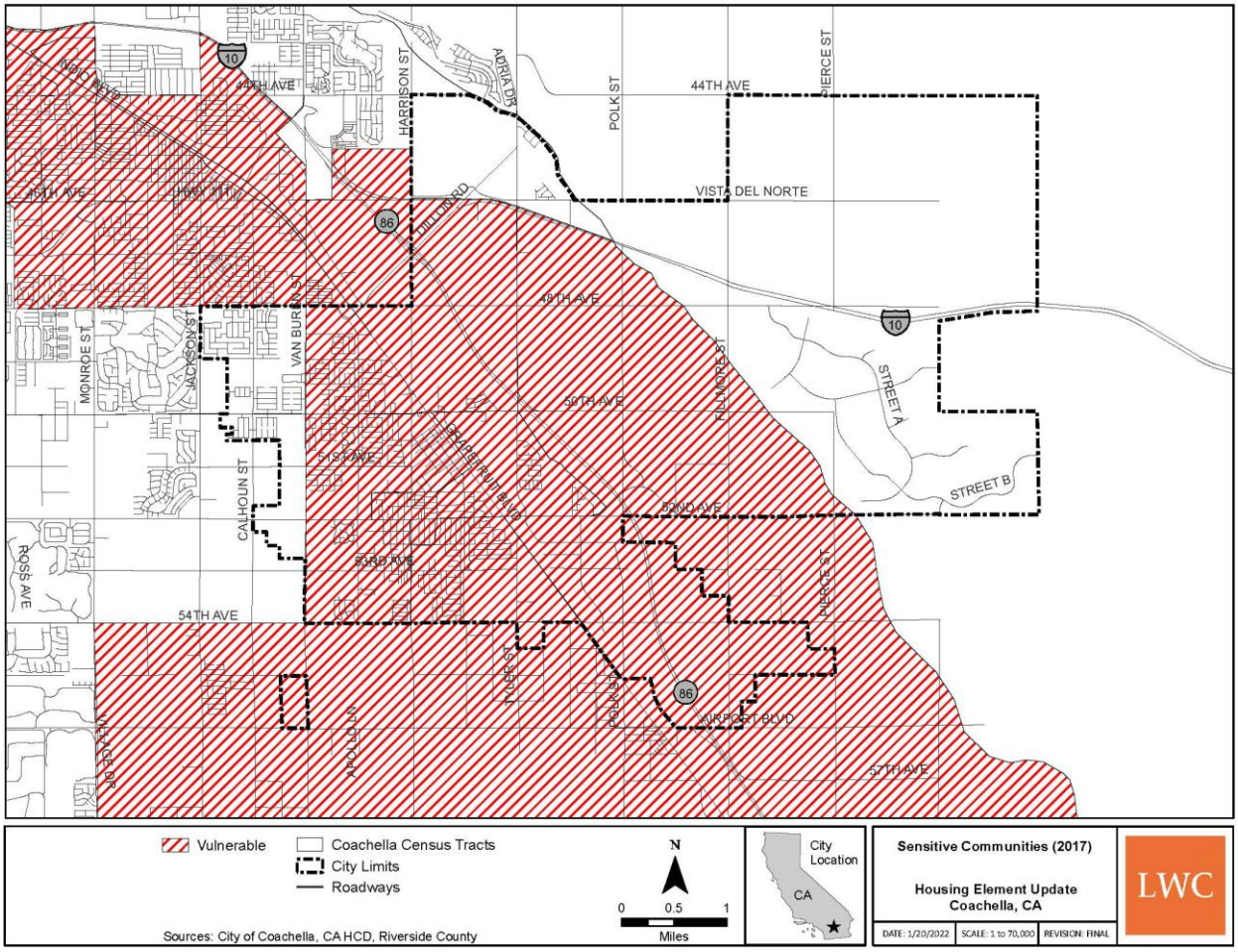
- The share of very low-income residents is above 20 percent:

AND

- The tract meets two of the following criteria:
    - Share of renters is above 40 percent
    - Share of people of color is above 50 percent
    - Share of very low-income households that are severely rent burdened households is above the county median
    - Percent change in rent is above county median rent increase
    - Rent gap, which is the difference between tract median rent and median rent for surrounding areas

UDP has identified vulnerable communities within city limits based on these criteria (Figure F-23).

Figure F-23: Vulnerable Communities (2017)



Source: HCD AFFH Spatial Data

Homelessness

Information on homelessness and City resources for homeless persons is provided in Section A.3.5 Special Housing Needs of the Needs Assessment (Appendix A).

The US Department of Housing and Urban Development (HUD) requires communities to conduct a Point-in-Time (PIT) Count of individuals and families experiencing homelessness every two years in January. The most recent PIT for Riverside County was conducted in 2023 by the County of Riverside Continuum of Care (CoC). According to the most recent PIT, there were an estimated 74 persons experiencing homelessness in Coachella at that time.

The City PIT count discovered a pattern of unhoused individuals who were living in the 6th Street Downtown Area behind buildings likely due to the availability of public services, a City park and public restrooms in the area. Many unhoused individuals were found living along vacant land along the Union Pacific Railroad in areas screened by maintained landscaping or overgrown shrubs for screening. Unhoused individuals were identified along the commercial corridor at Cesar Chavez Street in well concealed areas at commercial center. A large community of unhoused individuals were identified within a mesquite forest area along Cal Trans right of way at the 86 Expressway. Lastly, unhoused individuals were found in vacant areas adjacent to the Love's Truck Stop near the Interstate 10 freeway.

CV Housing First Program is overseen by the Coachella Valley Association of Governments (CVAG) to help homeless individuals and families find housing solutions which includes case management to help in the goals of permanent housing, programs and family reunification. The City of Coachella participates in this program and Code Enforcement Division staff contacts the CVAG program when homeless individuals are encountered to identify locations where services are needed.

The County of Riverside CoC is a network of private and public sector homeless service providers, designed to promote community-wide planning and the strategic use of resources to address homelessness. Coachella does not have any emergency shelters currently. There are two region-serving shelters in the neighboring community of Indio, which are the Coachella Valley Rescue Mission and Martha's Village and Kitchen.

F.2.6 Other Relevant Factors

Rates of Homeownership by Race and Ethnicity

The homeownership rate is about 69 percent in Coachella compared to about 53 percent in the SCAG region overall. However, not all racial and ethnic groups have a similar probability of owning a home. The 2019 ACS data for percentages of occupied housing units by race in Coachella is presented in Table F-9. The rates of homeownership versus renting housing are very similar for each racial group. A group that has lower rates of homeownership are more at risk of being displaced due to rising rental prices.

Table F-9: Housing Tenure by Race/Ethnicity in Coachella (2019)

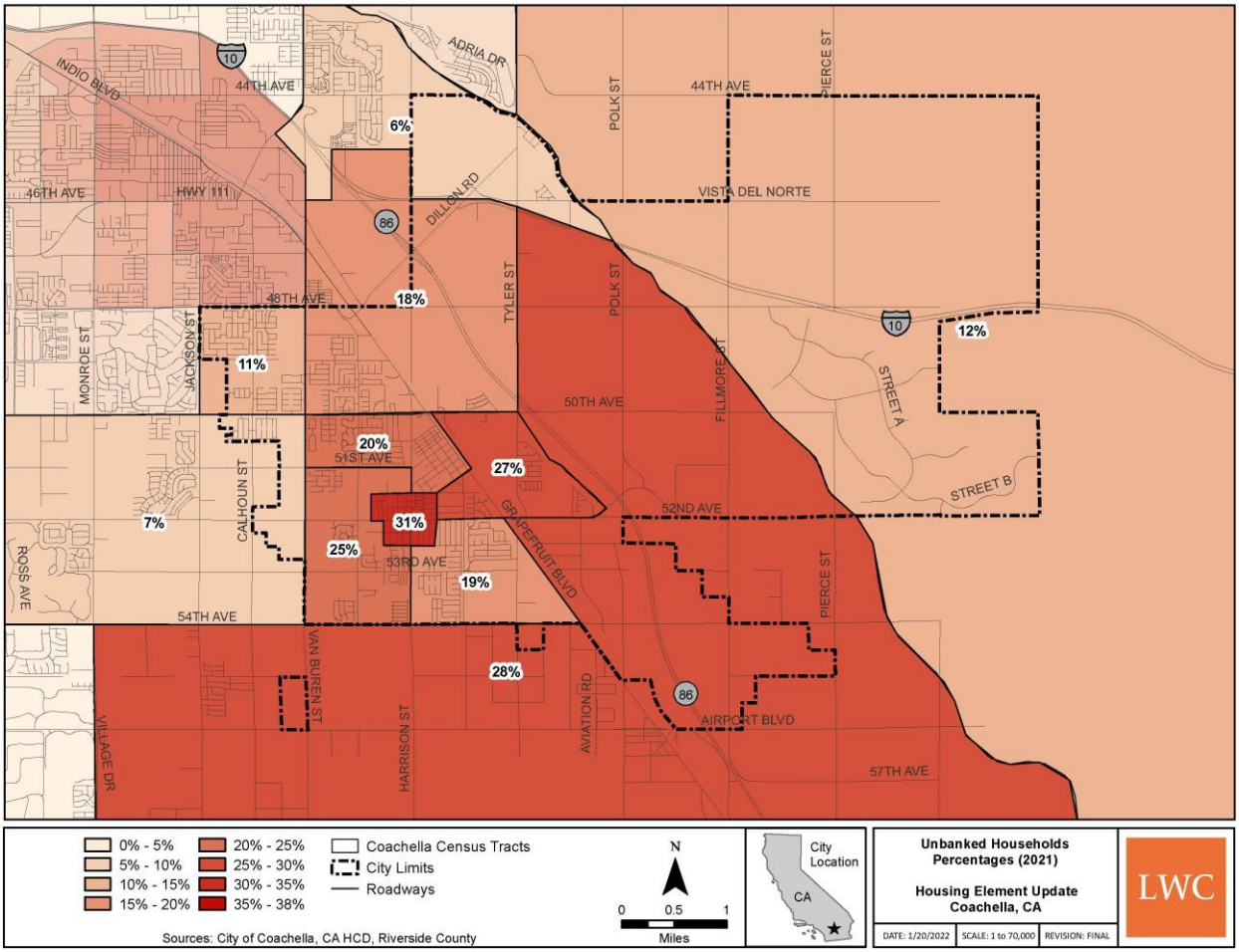
Race/Ethnicity	Renter Occupied Units		Owner Occupied Units		Total Occupied Units
	Number	% of Total	Number	% of Total	
White alone, not Latino	867	19.6%	2,415	21.9%	3,282
Black or African American alone	24	0.5%	47	0.4%	71
American Indian and Alaska Native alone	33	0.7%	74	0.7%	107
Asian alone	0	0.0%	66	0.6%	66
Native Hawaiian/Other Pacific Islander alone	0	0.0%	0	0.0%	0
Some other race alone	3,489	79.1%	8,359	75.7%	11,848
Two or more races	0	0.0%	77	0.7%	77
Hispanic or Latino origin	4,303	97.5%	10,595	96.0%	14,898
Source: ACS 2019 5-Year Estimates, Table S2502					

One obstacle to home ownership is lack of access to the first tier of the financial system to obtain banking services and loans. The Federal Financial Institutions Examination Council (FFIEC) provides the Community Reinvestment Act (CRA) July 2021 census tract spatial data known as CRAMap 2021 (www.ffiec.gov/cra/). Included in the CRAMap 2021 spatial data is the Unbanked index which provides an estimate of households lacking access to the primary banking system. This index estimates the likelihood of a household will lack both a savings and checking account with a bank, thrift, or credit union.

Figure F-23 presents the estimates for the percentages of households that lack access to banking and credit from the CRAMap 2021 Unbanked index. Identifying areas with relatively higher levels of residents without access to the primary banking system can facilitate the process of providing them first-tier financial services. This may aid lower income residents in avoiding a dependency on second-tier services, particularly predatory lenders.

As displayed in Figure F-24, estimates of households without access to primary banking and credit (unbanked) vary across the city. The western and eastern census tracts have the lowest estimates of unbanked households where the rates are 6 to 12 percent in those areas. Unbanked household estimates are higher in more central portions of the city ranging from 18 to 28 percent. The highest unbanked percentage estimate of 31 percent is in the census tract centered at 52nd Avenue and Harrison Street/Cesar Chavez Street.

Figure F-24: Percentage of Households without Access to Primary Banking System



Source: FFIEC CRAMap 2021 Spatial Data

Historic Patterns

Other factors that contributed to housing conditions and local housing issues is the pattern of expansion of the City. When the City incorporated in the 1940s, it was comprised of the Downtown Area and the City slowly expanded outward with annexations of areas in agricultural production. This pattern of growth an expansion contributed to the demographic and socio economic fabric of the Coachella community. This history is in contrast to the resort/country club patterns in the rest of the Coachella Valley which was largely developer driven and facilitated through Specific Plans. To accommodate the agricultural community and service focused work force (see section below) the City has maintained land reserve for both single family and multi-family development. One of the earliest zoning maps on file at the City is from 1986, which allows for a mix of residential including single family, multi-family, and mobile home.

Local Data and Knowledge

A lot of contributing factors to the state of housing and fair housing related issues in Coachella can trace back to the development of the Coachella Valley and the regional economy. Between

the early 1950s and 2000s, the Coachella Valley experienced vacant desert land transition into leisure and resort communities driven by golf with exclusive gated country clubs. Development trended Eastward from Palm Springs and resulted in sprawling golf course communities that also spread prolifically into the City of La Quinta with 18 golf communities and to some extent in the City of Indio. Many service sector employees that service the leisure and resort communities located in areas with more affordable housing options in the cities of Indio and Coachella, that are not available in or characteristic of exclusive gated country club communities, and would therefore rely on long commutes westward to Palm Springs, Rancho Mirage, Palm Desert, Indians Wells, and La Quinta. Revenue generating uses like retail development and hotels concentrated in many of the leisure and resort communities like Palm Springs, Palm Desert, Rancho Mirage, and La Quinta and resulted in a significant amount of retail revenue leakage from the City of Coachella and therefore a smaller revenue base to fund key services than is characteristic of wealthier surrounding cities.

F.2.7 Summary of Fair Housing Issues

Access to opportunity in Coachella is low for some portions of the city and other areas are subject to racial segregation as evidenced by evidenced by TCAC Opportunity Areas Composite Scores (Figure F-11) and the presence of R/ECAPs (Figure F-9) within the city. Many areas of the city exhibit overpayment by renters and owners (Figures 18 and 19) and households in these areas are subject to higher levels of overcrowding (Figure F-20). A wide area of the city also contains sensitive communities that are vulnerable to displacement (Figure F-23). Additionally, many households are estimated to lack access to the primary banking system (Figure F-24).

The primary fair housing issue in Coachella is segregation and integration due to the presence of R/ECAPs and high segregation and poverty TCAC Composite Scores. The contributing factor to this primary issue is land use and zoning laws limiting where multifamily housing can be built. This contributing factor is evident due to the high levels of overpayment by homeowners and renters and high levels of overcrowding in those same areas. This evidence suggests that households of various sizes and characteristics would choose more affordable housing if available.

The secondary fair housing issue in Coachella is racially and ethnically concentrated areas of poverty due to the combination of R/ECAPs and sensitive communities in the same neighborhoods. The contributing factor to this primary issue is displacement of residents due to economic pressures because of disadvantaged households facing housing insecurity and economic hardship.

The third fair housing issue is disproportionate housing needs because of the contributing factor of a lack available affordable units in a range of sizes. High levels of overpayment by renters and homeowners in the city indicates that many residents are struggling to afford housing costs.

The fourth fair housing issue is disparities in access to opportunity due to the high estimates for the number of unbanked households in most of the city's census tracts. The contributing factor to

this issue is access to financial services because those unbanked households will be unable to obtain financial services from the primary banking system.

Section F.3 Sites Inventory

AB 686 requires a jurisdiction's site inventory to be consistent with its duty to affirmatively further fair housing. This section evaluates the City's site inventory locations against various measures in the Assessment of Fair Housing that includes income level, racially and ethnically concentrated areas of poverty, access to opportunity, and environmental risk to determine any socio-economic patterns or implications.

Figure F-25 shows all Census tracts within the City. Table F-10 provides a Census tract-level summary of all RHNA units relative to a variety of characteristics that impact fair housing.

Figure F-25: Coachella Census Tracts

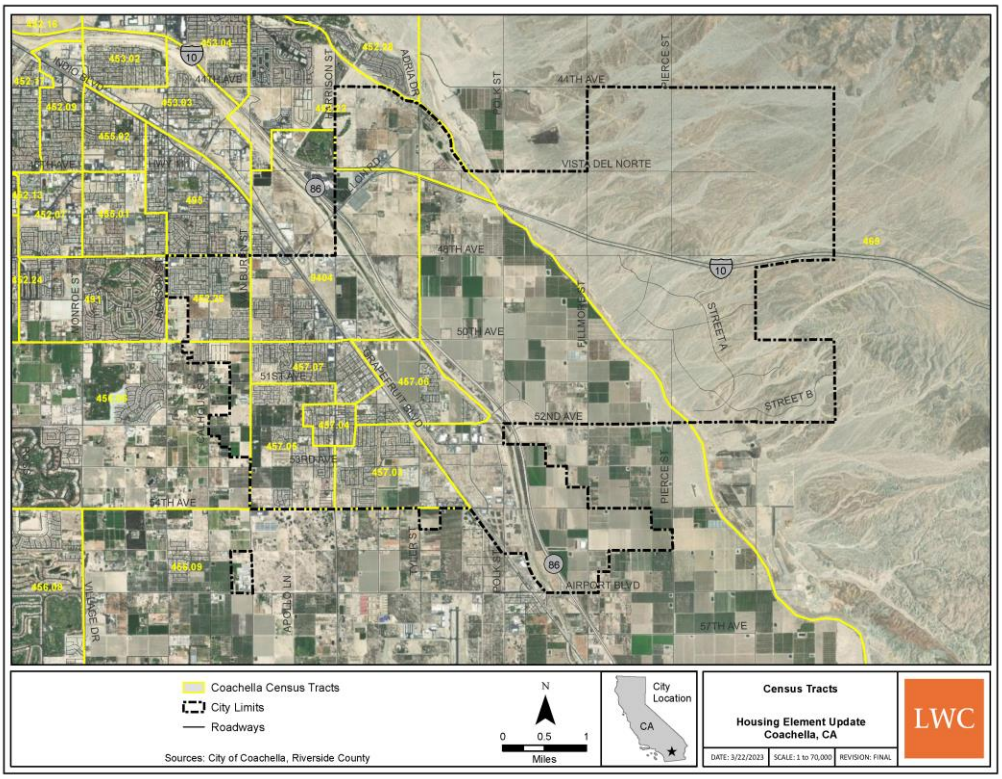


Table F-10: Census Tract Analysis Summary

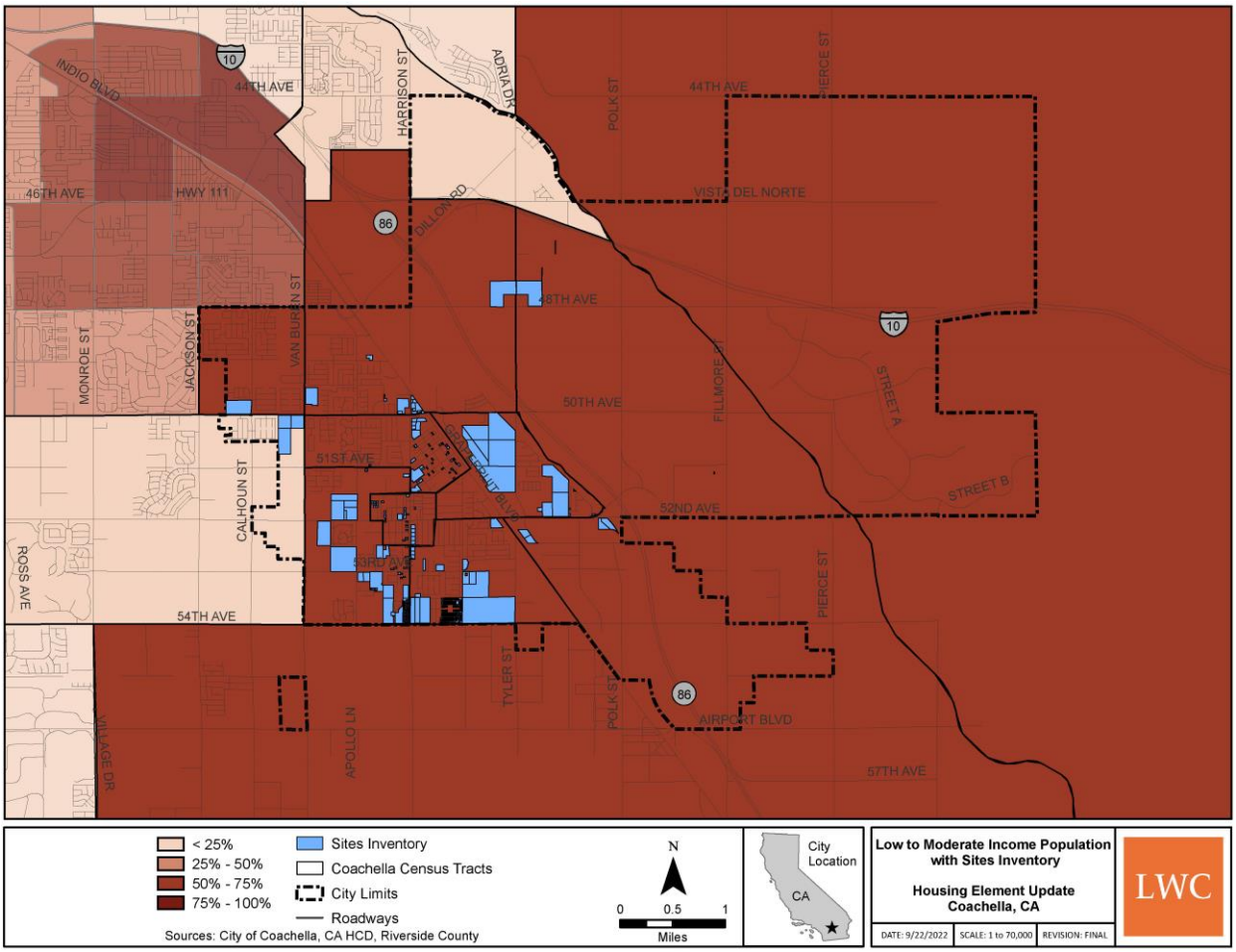
Census Tract	Existing HH	RHNA Capacity			AFFH Indicators										
					Integration and Segregation					Access to Opportunity			Displacement Risk		
		Lower	Mod	Above Mod	Median Income	Poverty Rate	Low / Mod Income Pop	Non-White Pop.	Disability Rate	Resource Designation	Job Proximity Index	CalEnviroScreen Score	Overcrowding	Renter Overpayment	Homeowner Overpayment
452.22	1,324	0	0	0	$35,208 - $90,074	14.6%	22.42%	34.67%	9.2%	Moderate	38	34.0	0.0%	53.8%	48.8%
452.26	2,654	0	0	304	$48,355 - $53,047	9.2%	53.73%	95.76%- 96.32%	4.6%	Moderate	3 - 5	23.8	7.0%	78.3%	56.9%
456.06	1,876	240	0	181	$64,271 - $83,750	8.2%	16.78%	55.20%	11.2%	Moderate	44	17.5	1.0%	53.0%	59.2%
456.09	1,907	262	0	611	$11,354 - $42,969	34.9%	63.59%	90.99% - 98.51%	13.3%	Insufficient Data	38 - 98	65.8	18.0%	65.3%	47.5%
457.03	2,938	506	1044	264	$30,962 - $33,859	17.3%	68.18%	98.93% - 99.09%	7.1%	Low Resource	7 - 10	77.1	21.0%	80.4%	67.0%
457.04	1,469	94	0	62	$23,250	33.9%	71.29%	99.18%	12.3%	High Segregation & Poverty	3	66.0	26.0%	59.7%	82.7%
457.05	3,412	183	85	871	$31,582	35.9%	74.50%	98.94%	7.7%	High Segregation & Poverty	3	54.1	25.0%	71.0%	47.1%
457.06	1,939	100	309	3101	$23,175 - $35,233	29.5%	70.63%	99.31% - 99.47%	11.8%	High Segregation & Poverty	5 - 11	80.8	15.0%	69.7%	45.5%
457.07	2,701	699	24	50	$23,565 - $34,779	21.0%	59.55%	97.24% - 98.40%	9.6%	Low	2	75.1	8.0%	72.6%	62.7%
469.00	856	0	0	0	$40,887	24.7%	62.25%	64.01%	15.3%	Low	3	66.0	5.0%	29.5%	26.2%
9404.00	2,815	261	6	745	$24,028 - $48,576	16.0%	58.33%	93.22% - 99.05%	8.0%	Low	4 - 13	81.4	20.0%	60.1%	57.1%

F.3.1 Potential Effects on Patterns of Segregation

A comparison of a jurisdiction's site inventory against its LMI population and R/ECAP area can reveal if the city's accommodation of housing is exacerbating or ameliorating segregation and social inequity. Figure F-26 shows the locations of Coachella's sites inventory relative to LMI population percentages, and Figure F-27 shows the distributions of city and site areas relative to LMI population percentages.

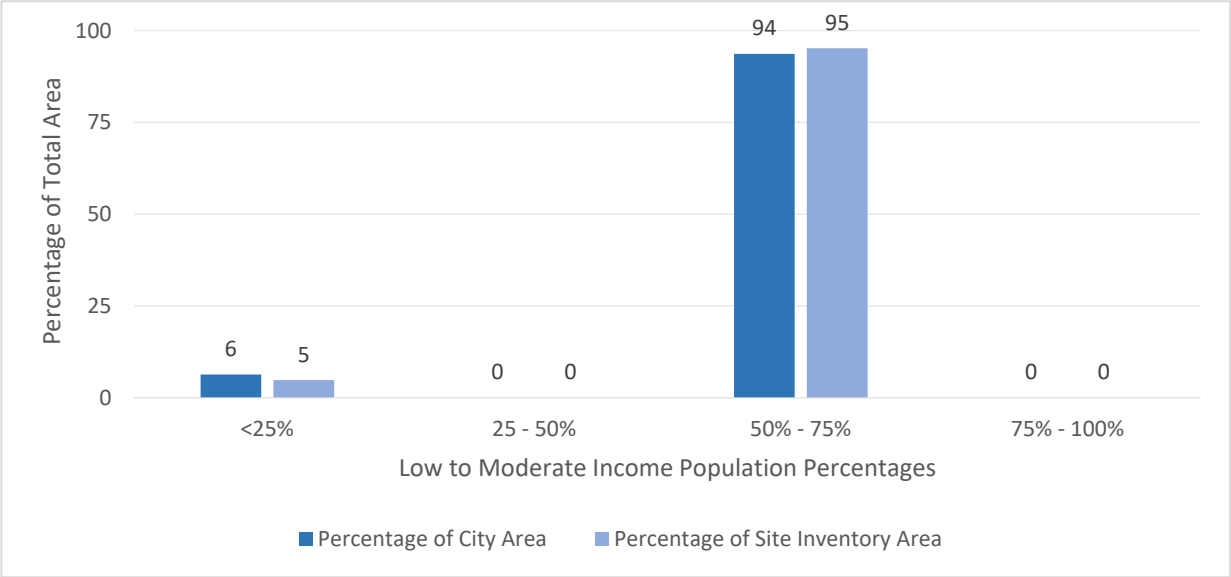
The city contains two LMI percentage categories, less than 25 percent and 50 to 75 percent LMI households. The lowest category covers six percent of city area and contains five percent of the site inventory area (Figure F-26). The other LMI percentage category represents most of the city area at 94 percent and contains 95 percent of site inventory area. The site inventory is therefore not anticipated to exacerbate fair housing issues with regard to LMI households because the distribution of sites parallels LMI population percentages within in the city.

Figure F-26: Sites Inventory and LMI Households



Source: HCD AFFH Spatial Data and LWC

Figure F-27: Percentage of City and Sites Areas across Low to Moderate Income Populations



Source: HCD AFFH Spatial Data and LWC

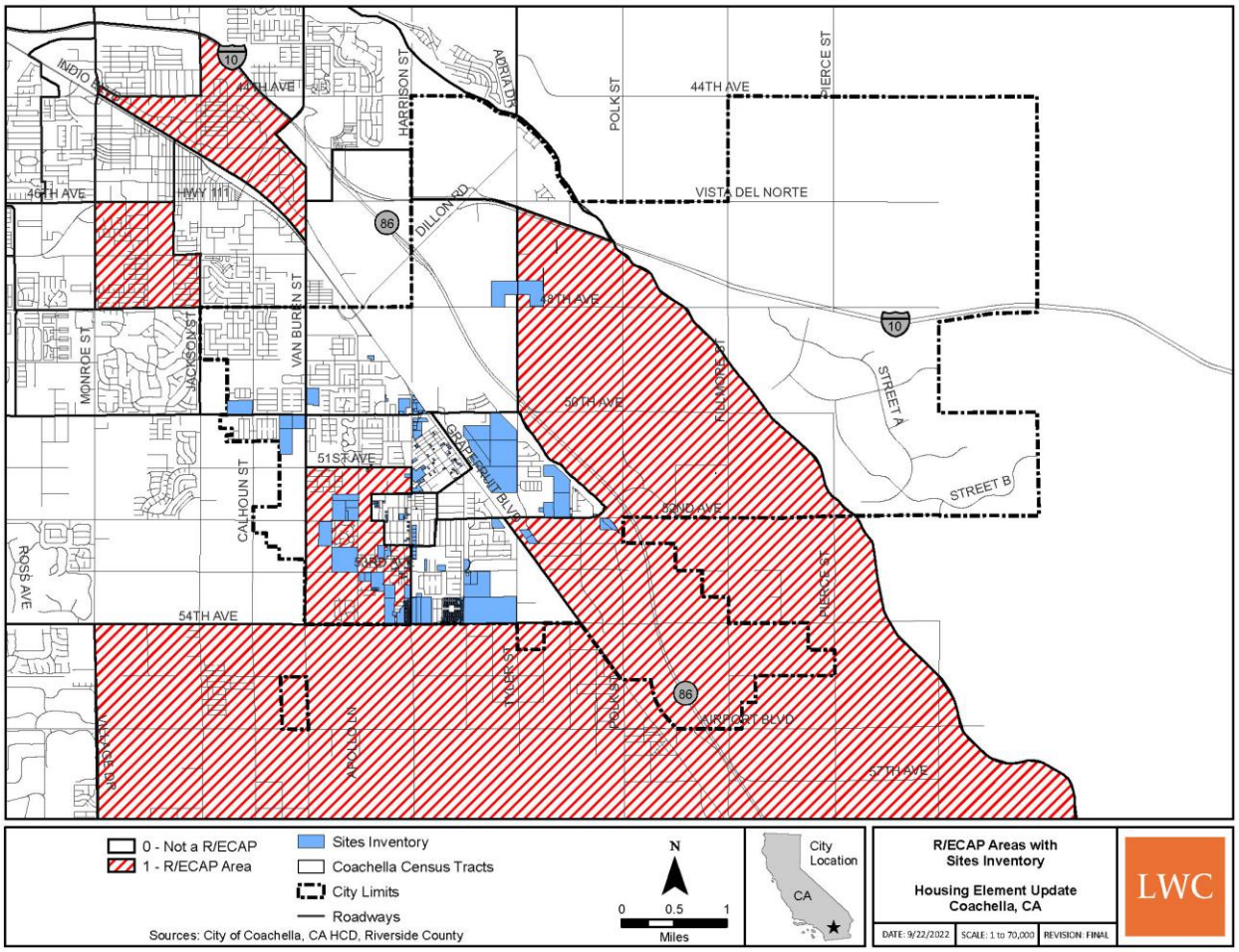
Figures F-28 and F-29 display the site inventory and city areas associated with R/ECAPs. The amounts of city and site inventory areas that are within and outside R/ECAPs are similar. Thirty-two percent of city area consists of R/ECAPs compared to 27 percent of site inventory area. The portion of city area not within a R/ECAP is 68 percent and the site inventory portion outside of a R/ECAP is 73 percent.

At the scale of individual Census tracts, there is little indication that the distribution of Sites satisfying lower-income RHNA will exacerbate patterns of segregation in the City. Census tracts entirely within the City are relatively similar in terms of the AFFH indicators summarized in Table F-10, best visualized by Figure F-23 showing these tracts identified as “Vulnerable” by the UC Berkeley Urban Displacement Project’s methodology. Those tracts with a higher median income than most of the City (i.e., Tract 452.22) or a lower poverty rate (i.e., Tract 456.06) include many households outside City limits.

To illustrate, Tracts 457.03 and 457.07 host the greatest amount of lower-income RHNA capacity, 506 units and 699 units respectively. Compared to other tracts entirely within City limits, the poverty rate and percentage of LMI households in these tracts is slightly lower than adjacent ones. Tracts with both the highest poverty rate and LMI household figures in the City (i.e., Tracts 457.04 and 457.05) host a RHNA mix of lower-, moderate-, and above moderate-income units.

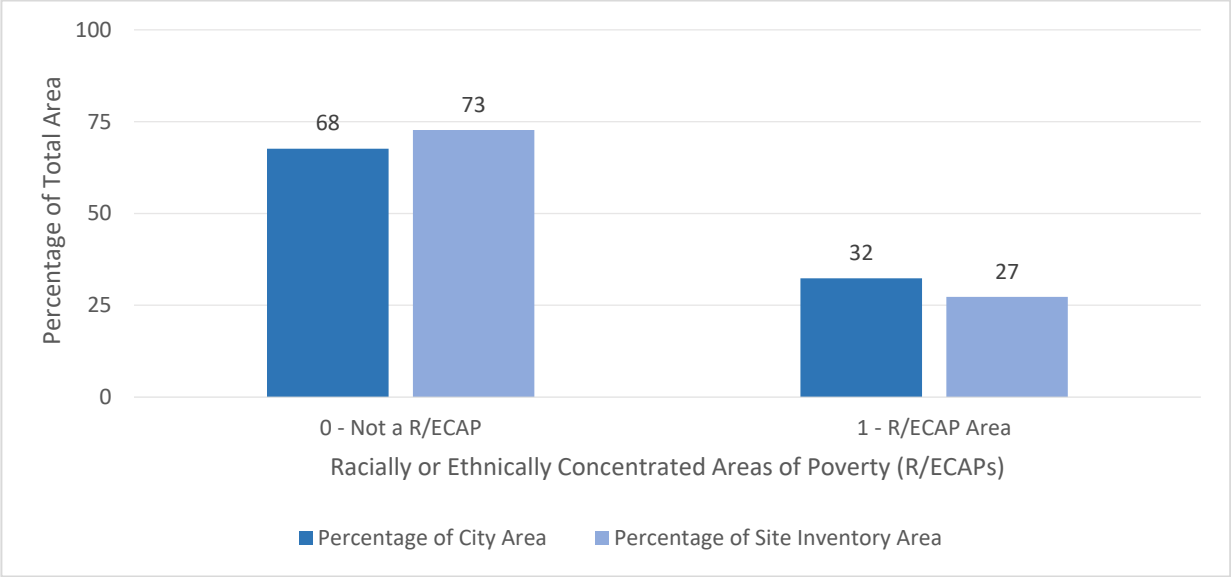
Overall, RHNA capacity is relatively well-distributed throughout the City, not isolated in any one location within the City, with mixed-income development slated to occur in tracts where the greatest amount of land is available (e.g., Tracts 457.06, 457.05, and 457.03) and related General Plan implementation is anticipated to benefit both new and existing residents.

Figure F-28: Sites Inventory and R/ECAPs (2009 – 2013)



Source: HCD AFFH Spatial Data and LWC

Figure F-29: Percentage of City and Sites Areas across R/ECAP

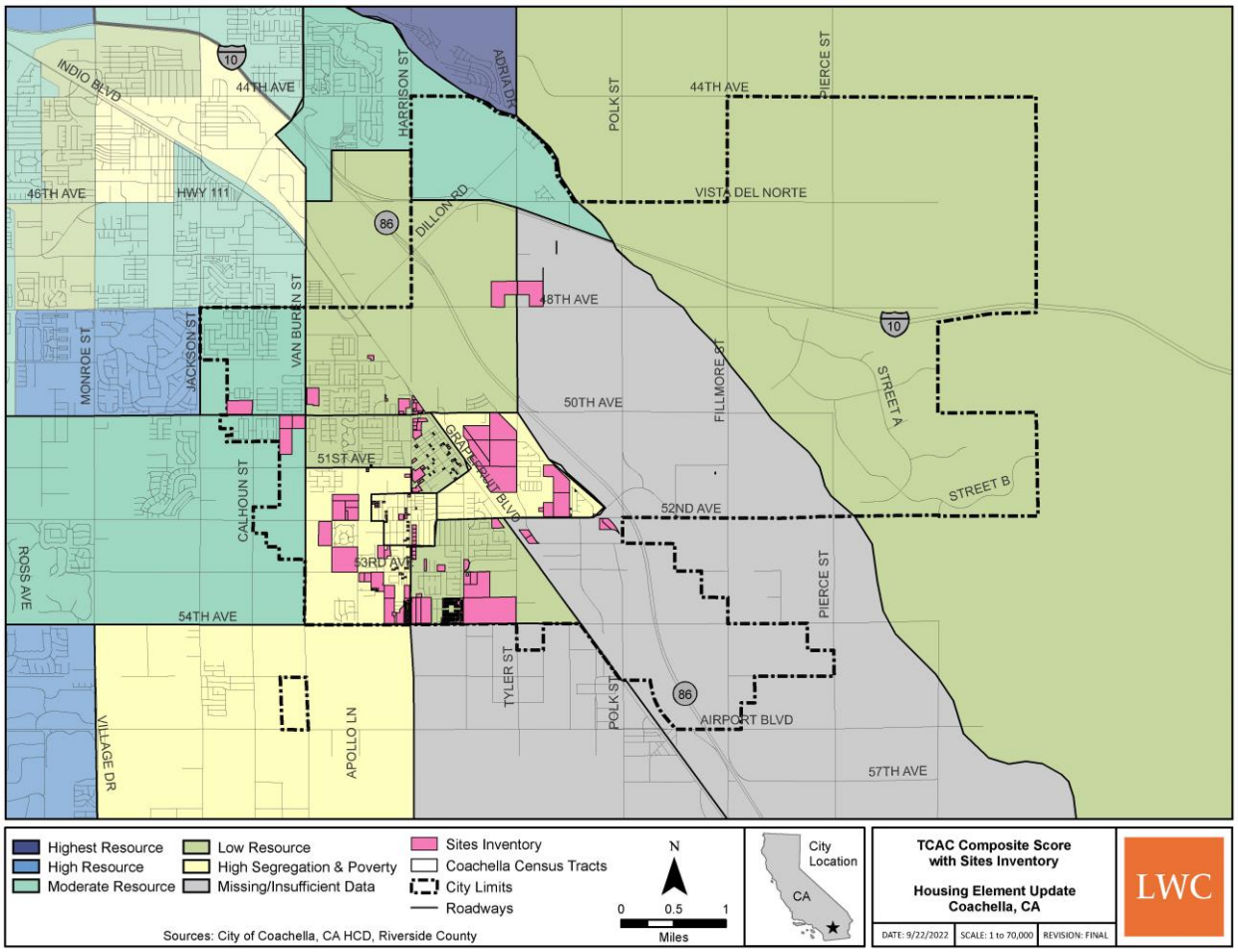


Source: HCD AFFH Spatial Data and LWC

F.3.2 Potential Effects on Access to Opportunity

Figure F-30 shows sites inventory locations across the city's TCAC Opportunity Area Composite Scores. As previously noted, Coachella contains four composite score categories: moderate resource, low resource, high segregation and poverty, and missing/insufficient data. The sites inventory is present within all four categories and the amount of site area in each category is discussed next.

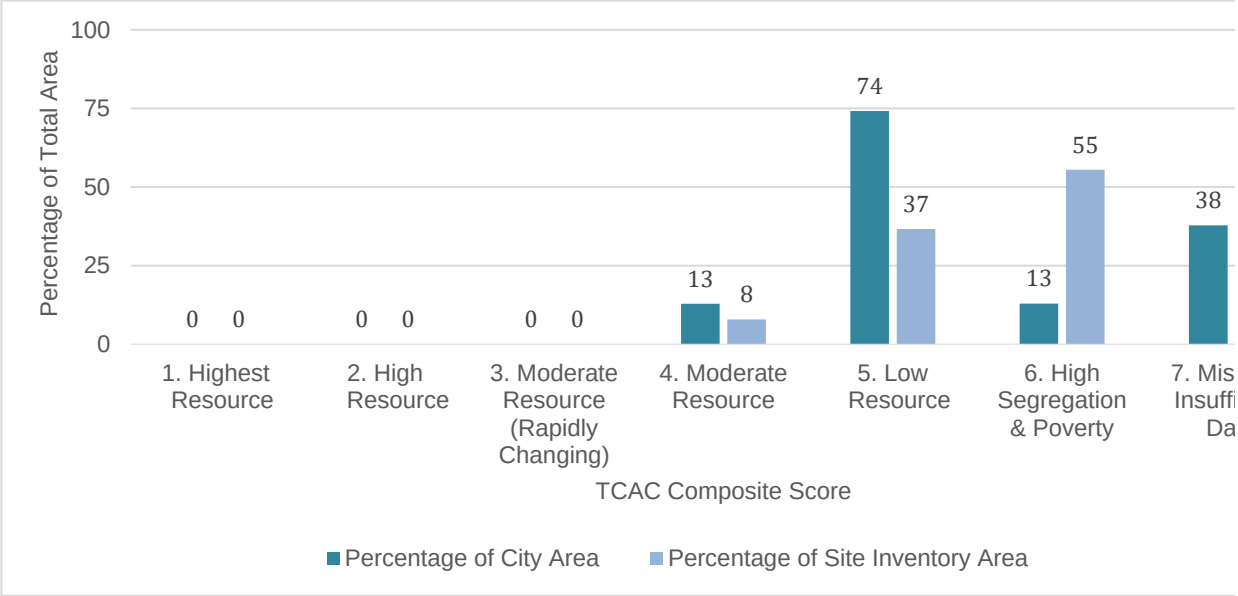
Figure F-30: Sites Inventory and TCAC Composite Score



Source: HCD AFFH Spatial Data and LWC

Figure F-31 shows the distribution of Coachella sites across the TCAC Opportunity Area Composite Score categories. Moderate resource regions constitute 13 percent of city area and eight percent of site inventory area. Most of the city area is within the low resource category at 74 percent while the portion of site area within this category is 37 percent. Most of the site inventory area is located within high segregation and poverty areas at 55 percent. Due to these disparities in area distribution, the site inventory may tend to exacerbate fair housing trends regarding access to opportunities. The three census tracts that are within high segregation and poverty areas (Tracts 457.04, 457.05, and 457.06) are estimated to accommodate 4,805 units. However; the majority of the housing growth is expected in the moderate and above moderate income categories, with only 7 percent (377 units) of the sites expected for low income. The missing/insufficient data category contains 38 and six percent of city and sites inventory area, respectively.

Figure F-31: Percentage of City and Sites Areas across TCAC Opportunity Areas

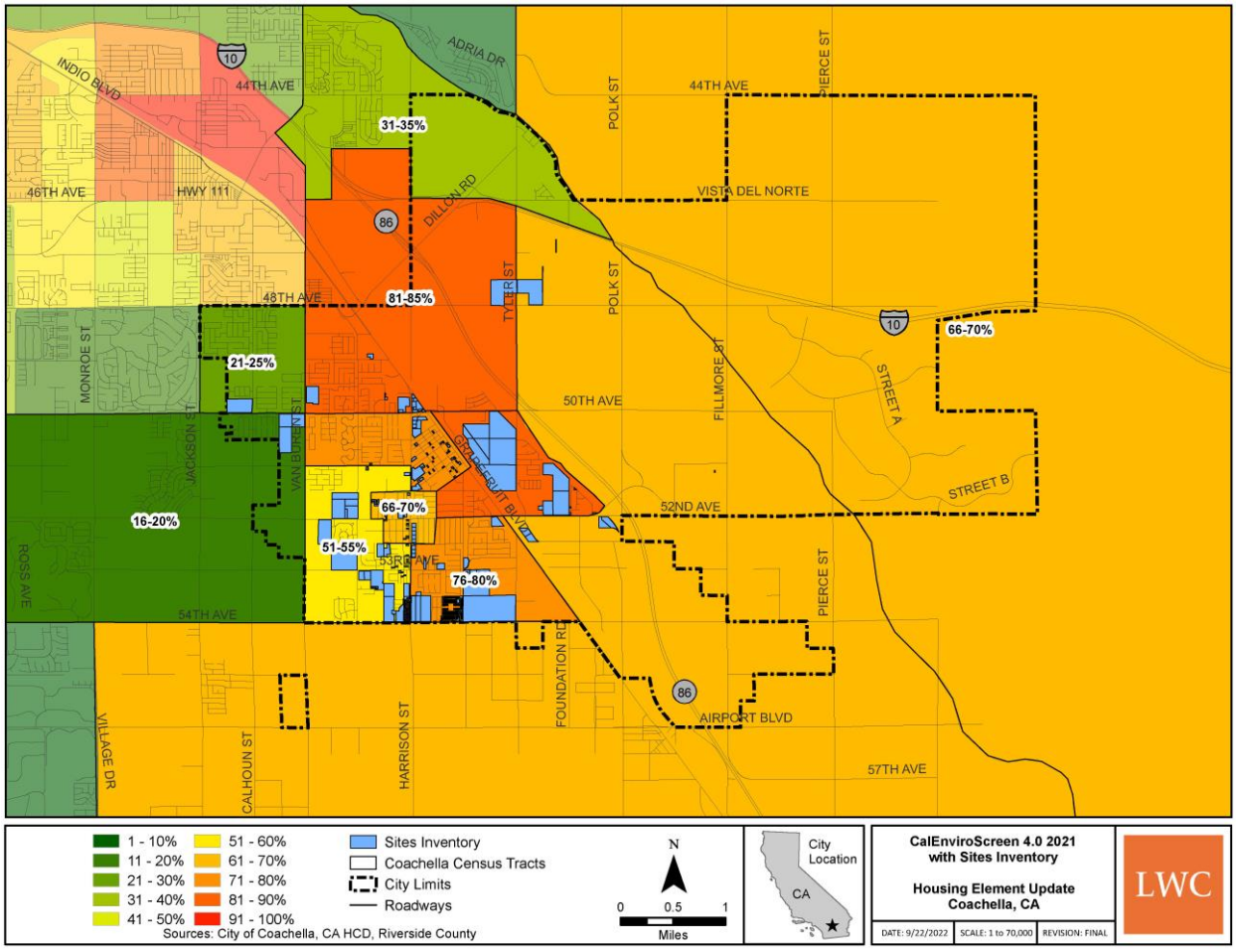


Source: HCD AFFH Spatial Data and LWC

Figure F-32 shows the sites inventory locations across the city's CalEnviroScreen scores. The city contains seven CalEnviroScreen scores. The lowest score range is 11 to 20 percent (decile score two) risk of exposure to environmental hazards and the highest range signifies 81 to 90 percent (decile score nine) risk of exposure to environmental hazards. The CalEnviroScreen percentage score of 61 to 70 percent (decile score seven) covers the majority of city area.

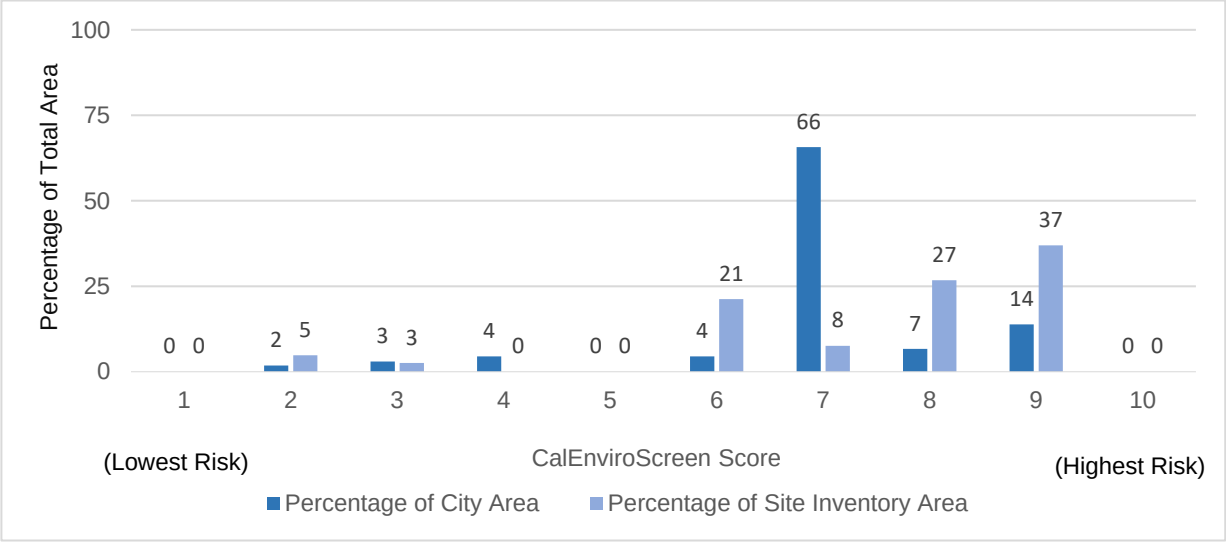
Figure F-33 shows the distribution of sites across the range of CalEnviroScreen scores represented as deciles (one to 10). CalEnviroScreen decile seven (61 to 70 percent risk level) encompasses 66 percent of city area and onlyeight percent of the sites inventory area. The CalEnviroScreen decile score with the largest percentage of site inventory area is nine (71 to 80 percent risk level) with 37 percent of the inventory area. This score encompasses approximately 14 percent of city area. The next lowest decile score of eight contains seven percent of city area and 27 percent of the site inventory area. As a result of these differences, the site inventory may tend to exacerbate fair housing issues regarding exposure to environmental hazards.

Figure F-32: Sites Inventory and CalEnviroScreen Score



Source: HCD AFFH Spatial Data and LWC

Figure F-33: Percentage of City and Sites Areas across CalEnviroScreen Scores



Source: HCD AFFH Spatial Data and LWC

Section F.4 Contributing Factors and Meaningful Actions

Table F-11 lists the most prevalent fair housing issues and its corresponding contributing factors for the City of Coachella, as prioritized through the findings from the above assessment.

Table F-11: Contributing Factors

Fair Housing Issue	Contributing Factor	Priority
Segregation and Integration	Land use and zoning laws	1
Racially and Ethnically Concentrated Areas of Poverty	Displacement of residents due to economic pressures	2
Disproportionate Housing Needs	Availability of affordable units in a range of sizes	3
Disparities in Access to Opportunity	Access to financial services	4

Table F-12 consists of proposed housing programs the City will pursue to specifically overcome identified patterns and trends from the above assessment and proactively affirmatively further fair housing in Coachella. Many of the programs listed below target specific locations throughout the City of Coachella, such as single-family neighborhoods, downtown, near transit, highest resource areas, or areas with the most racial or ethnic segregation. These targeted, place-based programs are indicated with an asterisk (*). All programs (actions) in the Housing Element include objectives (metrics) and timelines (milestones) for implementation. See Section IV Housing Plan for more information on goals, policies, and programs.

Table F-12: Meaningful Actions

Contributing Factor	AFFH Strategy	Housing Implementation Programs
Land use and zoning laws	Modify land use and zoning laws to be less restrictive	1.5 Lot Consolidation 1.7 Large Sites 1.13 General Plan Map Amendments 4.2 Reasonable Accommodation 5.1 Zoning Code Constraints 5.2 Development Fees 5.3 Parking Requirements 5.4 Eliminate Minimum Dwelling Unit Size Requirement 5.5 Accessory Dwelling Units (ADUs) 5.6 Transitional and Supportive Housing 5.7 Manufactured Housing 5.8 Group Homes 5.9 Single-Room Occupancy Housing 6.7 Streamlined Approvals
Displacement of residents due to economic pressures	New Housing Choices and Affordability in more areas of the City	1.1 General Plan Implementation 1.2 Lower Income Site Rezoning 1.3 General Plan Text Amendment 1.4 Services and Facilities 1.14 AB2339 Code Amendments 5.11 Prioritize Sewer Hookups for Residential Development For Lower-income 5.12 Objective Design Standards 6.1 Development Fee Deferral 6.2 Affordable Unit Financing* 6.4 Density Bonus 6.6 Infrastructure Grants * 6.8 Place-Based Neighborhood Revitalization *
Availability of affordable units in a range of sizes	Provide Choice of Different Affordable Housing Types	1.8 Variety of Housing Options for Special Needs Groups 1.9 Emergency Shelters 1.10 Farmworker Housing Support 5.5 Accessory Dwelling Units (ADUs) 5.6 Transitional and Supportive Housing 5.7 Manufactured Housing 5.8 Group Homes 5.9 Single-Room Occupancy Housing 5.10 Farmworker Housing Strategies
Access to financial services	Provide Information Regarding housing and funding options to Educate and	1.12 Accessory Dwelling Units Outreach * 2.1 Rehabilitation Programs * 2.7 Tenant Outreach * 4.1 Fair Housing

Table F-12: Meaningful Actions

Contributing Factor	AFFH Strategy	Housing Implementation Programs
	revitalize Community	6.5 Website Update 7.1 Housing Choice Vouchers 7.2 At-Risk Housing

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF HOUSING POLICY DEVELOPMENT
651 Bannon Street, Suite 400
Sacramento, CA 95811
(916) 263-2911 / FAX (916) 263-7453
www.hcd.ca.gov

May 19, 2025

Kendra Reif, Principal Planner
Development Services Department
City of Coachella
53990 Enterprise Way
Coachella, CA 92236

Dear Kendra Reif:

RE: City of Coachella's 6th Cycle (2021-2029) Draft Zoning Amendments and Housing Element

Thank you for submitting the City of Coachella's (City) draft zoning amendments (Amendments) that were received for review May 15, 2025. The Amendments are intended to revise Ordinance 1204 and meet statutory requirements related to rezoning to accommodate the lower-income regional housing need allocation (RHNA). Pursuant to Government Code section 65585, the California Department of Housing and Community Development (HCD) is reporting the results of its review.

On December 1, 2023, HCD found the adopted housing element met the statutory requirements of State Housing Element Law (Gov. Code, § 65580 et seq). However, the housing element could not be found in substantial compliance until the City has adopted and completed necessary rezones to accommodate the RHNA and comply with various statutory requirements pursuant to Government Code sections 65583, subdivision (c)(1)(A) and 65583.2, subdivisions (c), (h) and (i). Upon review of the Amendments, HCD is pleased to find the Amendments address the requirements that were described in HCD's December 1,2023 review. The housing element will substantially comply with State Housing Element Law (Gov. Code, § 65580 et seq) once the Amendments are adopted, submitted to, and approved by HCD, in accordance with Government Code section 65585.

As a reminder, the City's 6th cycle housing element was due October 15, 2021. As of today, the City has not completed the housing element process for the 6th cycle. The City's 5th cycle housing element no longer satisfies statutory requirements. HCD encourages the City to revise the element as described above, adopt, and submit to HCD to regain housing element compliance.

Several federal, state, and regional funding programs consider housing element compliance as an eligibility or ranking criteria. For example, the CalTrans Senate Bill

(SB) 1 Sustainable Communities grant, the Strategic Growth Council and HCD's Affordable Housing and Sustainable Communities program, and HCD's Permanent Local Housing Allocation consider housing element compliance and/or annual reporting requirements pursuant to Government Code section 65400. With a compliant housing element, the City will meet housing element requirements for these and other funding sources.

For your information, some general plan element updates are triggered by housing element adoption. HCD reminds the City to consider timing provisions and welcomes the opportunity to provide assistance. For information, please see the Technical Advisories issued by the Governor's Office of Land Use and Climate Innovation at: https://www.lci.ca.gov/planning/general-plan/guidelines.html.

HCD appreciates the dedication and effort the City's housing element team provided throughout the housing element update and zoning amendments. HCD is committed to assisting the City in addressing all statutory requirements of State Housing Element Law. If you have any questions or need additional technical assistance, please contact Jose Armando Jauregui, of our staff, at Jose.Jauregui@hcd.ca.gov.

Sincerely,

Paul McDougall
Senior Program Manager

STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, Public Works Director/City Engineer

SUBJECT: Authorization to file a Notice of Completion for City Project No. ST-93 Avenue 50 Street and Median Improvements-Phase 1

STAFF RECOMMENDATION:

Accept the City Project No. ST-93 Avenue 50 Street and Median Improvements-Phase 1 as complete and direct the City Clerk to file a Notice of Completion attached hereto with the County of Riverside.

BACKGROUND:

On September 11, 2024, the City of Coachella acted to authorize a construction contract with Urban Habitat in the amount $3,307,524.42 plus 10% contingency for the Avenue 50 Street and Median Improvements Phase 1, City Project No.ST-93.

DISCUSSION/ANALYSIS:

City Staff has inspected the Project and found the improvements to be in accordance with the plans, specifications, and applicable standards. Staff recommends the acceptance of this project and that the City Council authorizes the filing of a Notice of Completion. Upon acceptance by City Council, the Project will enter a one-year warranty period as prescribed by the project contract agreement.

FISCAL IMPACT:

No fiscal impact. The project was included in the City's approved CIP FY 2024/25 budget. The project was constructed within budget including all Change Orders and Quantity Adjustments totaling $3,334,573.98 and will be reimbursed at 75% CVAG ($2,500,930.49), and 25% City ($833,643.49). The City's allocation is funded by Fund 185 (Developer Deposit) in the amount of $195,521.79, Fund 117 (Measure A) in the amount of $500,000 and Fund 109 (SB1) in the amount of $138,121.71. With this action, City Council authorized the appropriation of these funds.

ATTACHMENTS:

1. Notice of Completion

To be recorded with County Recorder within 10 days after completion and Acceptance. No recording fee. When Recorded, return to: Delia Granados, Deputy City Clerk City of Coachella 53990 Enterprise Way Coachella, CA 92236	(For Recorders Use)

Notice of Completion

(California Civil Code Section 3093 - Public Works)

Notice is hereby given by the undersigned owner, a political subdivision of the State of California that a public work improvement described as Avenue 50 Street and Median Improvements-Phase 1, City Project No.ST-93 has been completed and was accepted by the undersigned awarding authority on the date hereof. The street and median improvements are located within City right-of-way on various areas located within the City of Coachella.

The contractor on such work was Urban Habitat and the surety on his bond is Developers Surety and Indemnity Company located at 59 Maiden Lane, 43rd Floor, New York, NY 10038.

The real property upon which said work was performed is in the City of Coachella, County of Riverside, and State of California.

The nature of the interest of the owner is in fee.

Date: September 10, 2025 (Date of Acceptance)

City of Coachella (Name of Political Subdivision)

Owner Address:
53990 Enterprise Way
Coachella, CA 92236

By:_____
Steven A. Hernandez

Title: Mayor
City of Coachella

State of California)
) ss
County of Riverside)

I hereby certify that I am the Deputy City Clerk of the governing board of the City of Coachella, the political subdivision which executed the foregoing notice and on whose behalf I make this verification; that I have read said notice, know its contents, and that the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Coachella (City Where Signed), California on _____ (Date)

_____
Delia Granados, Deputy City Clerk, City of Coachella

County Counsel Form 1 (Rev. 5-64)

STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E. – Public Works Director/City Engineer

SUBJECT: Supplemental Agreement between Union Pacific Railroad Company and the City of Coachella for the Arts and Music Line Project, City Project ST-140.

STAFF RECOMMENDATION:

Authorize Public Works Director/City Engineer to execute the Supplemental Agreement between Union Pacific Railroad Company for the Arts and Music Line Project, City Project ST-140.

EXECUTIVE SUMMARY:

The Coachella Valley Association of Governments (CVAG) is the lead agency for the proposed Avenue 48 Arts and Music Line (Arts and Music Line Project) improvements and has contracted with Webb and Associates to design the project. On October 20th, 2022, the California Transportation Commission (CTC) staff announced that CVAG was recommended for a 36.483 million dollar grant for the Arts and Music line. The project is currently in the plans, specifications and engineer's estimates (PS&E) and Right-of-Way (R/W) phases. This supplemental agreement is required to be able to complete the proposed improvements along the Dillon Road Grade Separation between Avenue 48 and Cabazon Avenue.

BACKGROUND:

The Arts and Music Line is a pedestrian and bicycle community connector to the CV Link and located primarily along Avenue 48. The eastern end will extend along Dillon Road to the Spotlight 29 Casino. The western end will extend to Washington Street. The Arts and Music Line proposes improvements to the Dillon road grade separation that requires this supplemental agreement. This will authorize the proposed improvements and future maintenance for the Arts and Music Line on the Dillon Road Grade Separation from the Union Pacific Railroad Company.

FISCAL IMPACT:

No fiscal impact. The proposed improvements have been included in the FY 25/26 CIP Budget.

ATTACHMENTS:

1. Supplemental Agreement with the Union Pacific Railroad Company

UPRR Project No.: 0593197

SUPPLEMENTAL AGREEMENT

THIS SUPPLEMENTAL AGREEMENT (the "Supplement") is made as of the _____ day of _____, 20___, by and between **UNION PACIFIC RAILROAD COMPANY**, a Delaware corporation ("Railroad") and **CITY OF COACHELLA** ("Political Body"), a municipal corporation of the State of California to be addressed at 53990 Enterprise Way, Coachella, California 92236.

RECITALS:

By instrument dated January 31, 2001, Railroad and the Political Body entered into a New Public Highway Crossing Agreement identified as the Railroad's Folder No. 0189265, UPRR Audit No. 219292 (the "2001 Agreement") covering the construction of a new grade separated structure (the "Structure") that will carry vehicular traffic traversing on Dillon Road over Railroad's tracks at DOT Number 748449W, Railroad's Milepost 613.03 on Railroad's Yuma Subdivision at or near Coachella, Riverside County, California (the "Crossing Area") as shown on the Railroad Survey Print attached to the 2001 Agreement.

The Political Body is undertaking improvements to the Structure and has requested a Supplemental Agreement to include the **Exhibit A-2** type, size and location prints of the Structure to the 2001 Agreement.

AGREEMENT:

NOW, THEREFORE, IT IS MUTUALLY AGREED BY AND BETWEEN THE PARTIES HERETO AS FOLLOWS:

SECTION 1 - AMENDMENT OF THE 2023 AGREEMENT

The 2001 Agreement Recitals are amended to include the Political Body's type, size and location prints of the Structure marked **Exhibit A-2**, attached hereto and hereby made a part hereof as **Exhibit A-2** to the 2001 Agreement, which shall be, and hereby is amended to include the attached **Exhibit A-2**.

SECTION 2 - AGREEMENT SUPPLEMENTAL

This agreement is supplemental to the 2001 Agreement, as herein amended, and nothing herein contained shall be construed as amending or modifying the same except as herein specifically provided.

IN WITNESS WHEREOF, the parties hereto have caused this Supplement to be executed in duplicate as of the date first herein written.

UNION PACIFIC RAILROAD COMPANY
(Federal Tax ID No. 94-6001323)

By_____

Printed Name:_____

Title:_____

CITY OF COACHELLA

By_____

Printed Name:_____

Title:_____

EXHIBIT A-2

TO

PUBLIC HIGHWAY UNDERPASS AGREEMENT

Exhibit A-2 will be the Political Body's type, size and location prints of the Structure.

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.



IN THE CITY OF LA QUINTA, INDIO, COACHELLA, & COUNTY OF RIVERSIDE

ARTS & MUSIC LINE

CONSTRUCTION PLANS

La Quinta — GEM of the DESERT

INDIO — take center stage

City of COACHELLA — EST. 1946

COUNTY OF RIVERSIDE — TRANSPORTATION DEPARTMENT

CVAG

100% SUBMITTAL

ISSUE		
MARK	DATE	DESCRIPTION

INFO
PROJECT NO:
CAD DWG FILE:
DESIGNED BY:
DRAWN BY:
REVIEWED BY:
DATE:
SCALE: AS SHOWN

UNDERGROUND SERVICE ALERT
CALL BEFORE YOU DIG
DIAL TOLL FREE
1-800-422-4133
AT LEAST TWO WORKING DAYS
BEFORE YOU DIG

ENGINEER OF RECORD'S SEAL
REGISTERED PROFESSIONAL ENGINEER
DILESH R. SHETH
No. C65078
CIVIL
STATE OF CALIFORNIA

ALBERT A. WEBB ASSOCIATES
ENGINEERING CONSULTANTS
3788 McCRAY STREET
RIVERSIDE CA. 92506
PH. (951) 686-1070
FAX (951) 788-1256

PLANS PREPARED UNDER THE SUPERVISION OF: DESIGNED BY: ___ CHECKED BY: ___

DILESH SHETH
R.C.E. NO.: ___ DATE

APPROVED BY: ___ R.C.E. NO. ___ DATE ___

APPROVED BY: ___ R.C.E. NO. ___ DATE ___

ARTS & MUSIC LINE CVAG

SHEET TITLE
ARTS & MUSIC LINE
GENERAL SHEETS

TITLE SHEET

DRAWING NO.
GI 0000

SHEET 1 OF 269

DWG FILENAME: H:\2020\20-0003\DRAWINGS\PLAN SHEETS\20-0003-ST-GI-0000-TITLE SHEET & GENERAL SHEETS.DWG 9/17/2024 12:40:12 PM myungc

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

NOTICE TO CONTRACTROR

1. CONTRACTOR AGREES THAT HE SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY. THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND SHALL NOT BE LIMITED TO NORMAL WORKING HOURS. THE CONTRACTOR SHALL DEFEND, INDEMNIFY AND HOLD THE CITY, OWNER AND ENGINEER HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF THE WORK ON THIS PROJECT, EXCEPTING LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE OWNER OR ENGINEER.

2. ALL UNDERGROUND UTILITIES OR STRUCTURES REPORTED OR FOUND IN PUBLIC RECORDS(MAINLINE, NO LATERALS OR SERVICES SHOWN), ARE INDICATED WITH THEIR APPROXIMATE LOCATION AND EXTENT. THE OWNER, BY ACCEPTING THESE PLANS OR PROCEEDING WITH THE IMPROVEMENTS HEREON, AGREES TO ASSUME LIABILITY AND HOLD THE ENGINEER HARMLESS FOR ANY DAMAGES RESULTING FROM THE EXISTENCE OF UNDERGROUND UTILITIES OR STRUCTURES NOT REPORTED OR INDICATED ON PUBLIC RECORDS, OR THOSE CONSTRUCTED IN VARIANCE WITH REPORTED OR RECORD LOCATIONS. THE CONTRACTOR IS REQUIRED TO TAKE DUE PRECAUTIONARY MEASURES TO PROTECT THE UTILITIES OR STRUCTURES SHOWN AND ANY OTHER FOUND AT THE SITE. IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO NOTIFY THE OWNERS OF ALL UTILITIES OR STRUCTURES CONCERNED BEFORE STARTING WORK.

3. THE ENGINEER PREPARING THESE PLANS SHALL NOT BE RESPONSIBLE OR LIABLE FOR ANY UNAUTHORIZED CHANGES TO OR USES OF THESE PLANS. ALL CHANGES TO THIS PLANS MUST BE REQUESTED IN WRITING AND MUST BE APPROVED BY THE ENGINEER OF RECORD.

4. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO VERIFY ALL DIMENSIONS AND CONDITIONS SHOWN HEREON AT THE JOB SITE PRIOR TO ANY CONSTRUCTION. SHOULD THERE BE ANY DISCREPANCY, THE CONTRACTOR SHALL NOTIFY THE ENGINEER AT ONCE. REVISIONS AND/OR DEVIATIONS FROM THE PLAN SHALL BE APPROVED BY THE ENGINEER IN WRITING TO THE IMPLEMENTATION OF SUCH REVISION OR DEVIATION IN THE FIELD. BEGINNING OF CONSTRUCTION MEANS ACCEPTANCE OF THIS CONDITIONS.

5. CONTRACTOR SHALL NOTIFY "UNDERGROUND SERVICE ALERT" AT (800) 422-4133 AT LEAST TWO (2) WORKING DAYS PRIOR TO START OF WORK SO AS TO HAVE LOCATION OF UNDERGROUND UTILITIES LOCATED AND MARKED FOR CONSTRUCTION / SAFETY COORDINATION.

6. CONTRACTOR SHALL COMPLY WITH REQUIREMENTS OF FEDERAL STATE AND LOCAL LAWS AN REGULATIONS PERTAINING TO CLEAN AIR AND CLEAN WATER ACT.

GENERAL NOTES

1. CONTRACTOR SHALL VERIFY ALL UTILITIES, GRADES, EXISTING CONDITIONS AND DIMENSIONS IN THE FIELD PRIOR TO COMMENCING WORK. ALL DISCREPANCIES OR QUESTIONS SHALL BE BROUGHT TO THE ATTENTION OF CVAG CONSTRUCTION MANAGER.

2. ALL EXISTING ITEMS TO REMAIN SHALL BE PROTECTED AS REQUIRED. ANY DAMAGED ITEMS SHALL BE FULLY REPAIRED OR REPLACED AT THE CONTRACTOR'S EXPENSE TO THE FULL SATISFACTION OF THE OWNER.

3. ALL WRITTEN DIMENSIONS SUPERCEDE ALL SCALED DISTANCES AND DIMENSIONS. DIMENSIONS SHOWN ARE FROM THE FACE OF THE BUILDING, WALL, BACK OF CURB, EDGE OF WALK PROPERTY LINE, OR CENTERLINE OF OBJECT UNLESS OTHERWISE NOTED ON THE DRAWINGS.

4. ALL CURVES AND ALL TRANSITIONS BETWEEN CURVES AND STRAIGHT EDGES SHALL BE SMOOTH.

5. STATIONING HERON IS ALONG CONSTRUCTION CENTERLINE UNLESS OTHERWISE SHOWN OR INDICATED.

6. EXCAVATION MATERIAL SHALL NOT BE SIDECAST INTO WHITEWATER CHANNEL OR ADJACENT PERCOLATION PONDS. CONTRACTOR TO STOCKPILE OUTSIDE OF ALL CHANNELS AND PONDS.

7. ALL PATHS TO MEET OR EXCEED ADA STANDARDS FOR ACCESSIBLE DESIGN. PATH CROSS SLOPE TO NOT EXCEED 2.0%.

BENCHMARK DATA

NGS DESIGNATION #3 LL (PID #DX0672)
ELEV. = -42.88 (NAVD88)

RECOVERY NOTE BY NATIONAL GEODETIC SURVEY 1988 RECOVERED IN GOOD CONDITION. NEW DESCRIPTION FOLLOWS. 2.4 KM (1.50 MI) SOUTHEAST ALONG STATE HIGHWAY 111 FROM THE JUNCTION OF INTERSTATE HIGHWAY 10 BUSINESS ROUTE (INDIO AVENUE) IN INDIO, THENCE 1.1 KM (0.70 MI) NORTHEAST ALONG DILLON ROAD, IN THE SOUTHEAST ABUTMENT OF A BRIDGE OVER WHITEWATER RIVER, 5.0 M (16.4 FT) SOUTHEAST OF THE ROAD CENTERLINE.

[THE ELEVATION PER THIS SURVEY WAS ADJUSTED UP BY 500.00 FEET TO AVOID NEGATIVE ELEVATION].

BASIS OF BEARING

THE BASIS OF BEARINGS FOR THIS SURVEY IS THE CALIFORNIA STATE PLANE COORDINATE SYSTEM, CCS83, ZONE 6, BASED LOCALLY ON CONTROL STATIONS "DSSC", "P486", AND "SLMS" NAD 83(NSRS2011) AS SHOWN HEREON. ALL BEARINGS SHOWN ON THIS MAP ARE GRID. QUOTED BEARINGS AND DISTANCES FROM REFERENCE MAPS OR DEEDS ARE AS SHOWN PER THAT RECORD REFERENCE. ALL DISTANCES SHOWN ARE GROUND DISTANCES UNLESS SPECIFIED OTHERWISE. GRID DISTANCES, MAY BE OBTAINED BY MULTIPLYING THE GROUND DISTANCE BY A COMBINATION FACTOR OF 0.999975768. CALCULATIONS ARE MADE AT POINT #1 WITH COORDINATES OF: N: 2192253.712, E: 6562480.792, USING AN ELEVATION OF 43.77 FEET.

THE CONVERGENCE ANGLE AT POINT #1 IS 000°00'05.29".

UTILITY AGENCIES

SOUTHERN CALIFORNIA GAS COMPANY (909) 335-7883

VERIZON - PALM SPRINGS (760) 778-3603

SOUTHERN CALIFORNIA EDISON (760) 202-4229

TIME WARNER CABLE (760) 250-6942

DESERT WATER AGENCY (760) 323-4971

COACHELLA WATER DISTRICT (760) 398-2651

INDIO WATER AUTHORITY (760) 391-4038

VALLEY SANITARY DISTRICT (760) 238-5400

IMPERIAL IRRIGATION DISTRICT (760) 335-3640

COACHELLA VALLEY ASSOCIATIONS OF GOVERNMENT (760) 346-1127

THIS DOCUMENT IS PRELIMINARY AND THE INFORMATION CONTAINED HEREIN IS SUBJECT TO CHANGE

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ISSUE

MARK	DATE	DESCRIPTION

INFO
PROJECT NO:
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DESIGNED BY:
DRAWN BY:
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DATE:
SCALE: AS SHOWN

UNDERGROUND SERVICE ALERT
DIAL TOLL FREE
1-800-422-4133
AT LEAST TWO WORKING DAYS BEFORE YOU DIG

ENGINEER OF RECORD'S SEAL
REGISTERED PROFESSIONAL ENGINEER
DILESH R. SHETH
No. C65078
CIVIL
STATE OF CALIFORNIA

ALBERT A. WEBB ASSOCIATES
ENGINEERING CONSULTANTS
3788 McCRAY STREET
RIVERSIDE CA. 92506
PH. (951) 686-1070
FAX (951) 788-1256

PLANS PREPARED UNDER THE SUPERVISION OF: DILESH SHETH
R.C.E. NO.:
DESIGNED BY: ___ DATE
CHECKED BY: ___ DATE

APPROVED BY: ___ R.C.E. NO. ___ DATE
APPROVED BY: ___ R.C.E. NO. ___ DATE

ARTS & MUSIC LINE
CVAG

SHEET TITLE
ARTS & MUSIC LINE
GENERAL SHEETS
GENERAL NOTES

DRAWING NO.
GI 0003

SHEET 4 OF 269

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

ABBREVIATIONS

A.B.C.	AGGREGATE BASE COURSE
AC	ASPHALT CONCRETE
ASPH	ASPHALT CONCRETE PAVEMENT
B.B.C.	BITUMINOUS BASE COURSE
BC	BEGIN CURVE
BCR	BEGIN CURB RETURN
BLDG	BUILDING
BP	BEGINNING PROJECT (ALIGNMENT)
BTM	BOTTOM
CB	CATCH BASIN
C&G	CURB AND GUTTER
CIP	CAST-IN-PLACE
C/L, CL	CENTER LINE
CO	CLEANOUT
CONC	CONCRETE
CONDTS	CONDUITS
CONT	CONTINUOUS
CR-GUT	CROSS GUTTER
D	DELTA
DEMO	DEMOLITION
DET	DETAIL
DIA	DIAMETER
D/W	DRIVEWAY
DWG	DRAWING
(E)	EXISTING
EAC	EDGE OF ASPHALT
EB	EASTBOUND
EC	END CURVE
ECR	END CURB RETURN
EG	EXISTING GRADE
EL	ELECTRIC
ELEV	ELEVATION
EOC	EDGE OF CONCRETE
EP, EOP	END OF PROJECT (ALIGNMENT)
	EDGE OF PAVEMENT
EPB	ELECTRIC PULL BOX
EQ.	EQUAL
ETW	EDGE OF TRAVEL WAY
EVLT	ELECTRIC VAULT
EW	EACH WAY
FG	FINISH GRADE
FH	FIRE HYDRANT
FL	FLOW LINE
FND	FOUND
FS	FINISH SURFACE
GB	GRADE BREAK
GV	GAS VALVE
GRND	GROUND
HH-MM-SS	HOUR, MINUTES, SECONDS (ANGLE)
HMAC	HOT MIX ASPHALT CONCRETE
HP	HIGH POINT
IE	INVERT ELEVATION
J	JUNCTION
L	LEFT, LENGTH
LF	LINEAL FOOT/FEET
LP	LOW POINT
LT	LEFT
MAX	MAXIMUM
MIN	MINIMUM
MH	MANHOLE
MW	MONITORING WELL
NIC	NOT IN CONTRACT
OC	ON CENTER
PCC	PORTLAND CEMENT CONCRETE
PCCP	PORTLAND CEMENT CONCRETE PAVEMENT
PP	POWER POLE
PT	POINT
R	RIGHT, RADIUS
RSP	ROCK-LINED SLOPE PROTECTION
RT	RIGHT
S	SLOPE
SD	STORM DRAIN
SF	SQUARE FOOT
SHT	SHEET
STA	STATION
S/W	SIDEWALK
TBD	TO BE DETERMINED
TBV	TO BE VERIFIED
TELVLT	TELEPHONE VAULT
TYP	TYPICAL
UC, U/C	UNDERCROSSING
UVLT	UTILITY VAULT
WB	WESTBOUND
w/	WITH
Ø or DIA	DIAMETER

ABBREVIATIONS — HORIZONTAL CURVES

PC	POINT OF CURVATURE
PI	POINT OF INTERSECTION
PCC	POINT OF COMPOUND CURVE
PCR	POINT OF REVERSE CURVE
PT	POINT OF TANGENCY

ABBREVIATIONS — VERTICAL CURVES

BVCE	BEGINNING VERTICAL CURVE ELEVATION
BVCS	BEGINNING VERTICAL CURVE STATION
EVCE	END VERTICAL CURVE ELEVATION
EVCS	END VERTICAL CURVE STATION
K	RATE OF CURVATURE
LVC	LENGTH OF VERTICAL CURVE
PVI	POINT OF VERTICAL INTERSECTION

ABBREVIATIONS — AGENCY

CPS	CITY OF PALM SPRINGS
CVWD	COACHELLA VALLEY WATER DISTRICT
RCFC	RIVERSIDE COUNTY FLOOD CONTROL
& WCD	AND WATER CONTROL DISTRICT
U.P.R.R	UNION PACIFIC RAILROAD

ABBREVIATIONS — PROJECT SPECIFIC

CCWWBP	CATHEDRAL CITY WHITEWATER BIKE PATH
CV LINK	COACHELLA VALLEY MULTI-USE PATH
CVS	COACHELLA VALLEY STORMWATER CHANNEL
NEV	NEIGHBORHOOD ELECTRIC VEHICLE
WRS	WHITEWATER RIVER STORMWATER CHANNEL

LEGEND

EXISTING

- RIGHT-OF-WAY
- STREET CENTERLINE
- CURB / CURB & GUTTER
- WALL
- FENCE
- RETAINING WALL
- EX CATV — CABLE
- COM — TELECOM
- OHE — OVERHEAD ELECTRIC
- EX E — BURIED ELECTRIC
- FO — FIBER OPTIC
- 6"FM — 6" FORCE MAIN SEWER
- 12"FM — 12" FORCE MAIN SEWER
- 18"FM — 18" FORCE MAIN SEWER
- EX 2"G — 2" GAS
- EX 3"G — 3" GAS
- EX 4"G — 4" GAS
- EX 6"G — 6" GAS
- EX 8"G — 8" GAS
- EX G — GAS (UNKNOWN SIZE)
- IRR — IRRIGATION LINE
- OHU — OVERHEAD UTILITY
- EX RW — RECYCLED WATER LINE
- 4"SS — 4" SEWER
- EX 8"S — 8" SEWER
- EX 10"S — 10" SEWER
- EX 12"S — 12" SEWER
- EX 15"S — 15" SEWER
- EX 18"S — 18" SEWER
- EX 21"S — 21" SEWER
- 24"SS — 24" SEWER
- 27"SS — 27" SEWER
- 30"SS — 30" SEWER
- EX SS — SEWER (UNKNOWN SIZE)
- 8"SS ABAN — ABANDONED 8" SEWER
- 10"SS ABAN — ABANDONED 10" SEWER
- 12"SS ABAN — ABANDONED 12" SEWER
- EX 12"SD — 12" STORM DRAIN
- EX 18"SD — 18" STORM DRAIN
- EX 24"SD — 24" STORM DRAIN
- EX 36"SD — 36" STORM DRAIN
- 42"SD — 42" STORM DRAIN
- 48"SD — 48" STORM DRAIN
- EX 54"SD — 54" STORM DRAIN
- EX SD — STORM DRAIN (UNKNOWN SIZE)
- EX T — TELEPHONE
- TS — TRAFFIC SIGNAL CONDUIT
- EX 6"W — 6" WATER
- EX 8"W — 8" WATER
- EX 10"W — 10" WATER
- EX 12"W — 12" WATER
- EX 16"W — 16" WATER
- EX 18"W — 18" WATER
- EX 24"W — 24" WATER
- EX W — WATER (UNKNOWN SIZE)
- 8"W ABAN — ABANDONED 8" WATER
- 12"W ABAN — ABANDONED 12" WATER
- TREE
- PALM
- SAGUARO CACTUS
- TRAFFIC SIGNAL POST
- STREET LIGHT
- UTILITY POLE
- GUY WIRE
- FIRE HYDRANT
- MANHOLE
- SIGN
- SIGN - DOUBLE POST
- SIGN - ENTRY/BILLBOARD
- FLAG POLE
- UTILITY VAULT
- GATE
- STORM HEADWALL

PROPOSED

- AC PAVEMENT
- REMOVAL CONCRETE PAVEMENT
- CONCRETE PAVEMENT
- PAVEMENT REMOVAL
- AC OVERLAY
- MEDIAN REMOVAL
- CENTERLINE
- SAWCUTLINE
- (#) — KEY NOTE
- NORTH ARROW (N / W WEBB E / S)

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UNDERGROUND SERVICE ALERT
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1-800-422-4133
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ENGINEER OF RECORD'S SEAL
REGISTERED PROFESSIONAL ENGINEER — DILESH R. SHETH — No. C65078 — CIVIL — STATE OF CALIFORNIA

ALBERT A. WEBB ASSOCIATES
ENGINEERING CONSULTANTS
3788 McCRAY STREET
RIVERSIDE CA. 92506
PH. (951) 686-1070
FAX (951) 788-1256

PLANS PREPARED UNDER THE SUPERVISION OF: DESIGNED BY: ___ CHECKED BY: ___
DILESH SHETH
R.C.E. NO.:
DATE

APPROVED BY: ___ R.C.E. NO. ___ DATE ___
APPROVED BY: ___ R.C.E. NO. ___ DATE ___

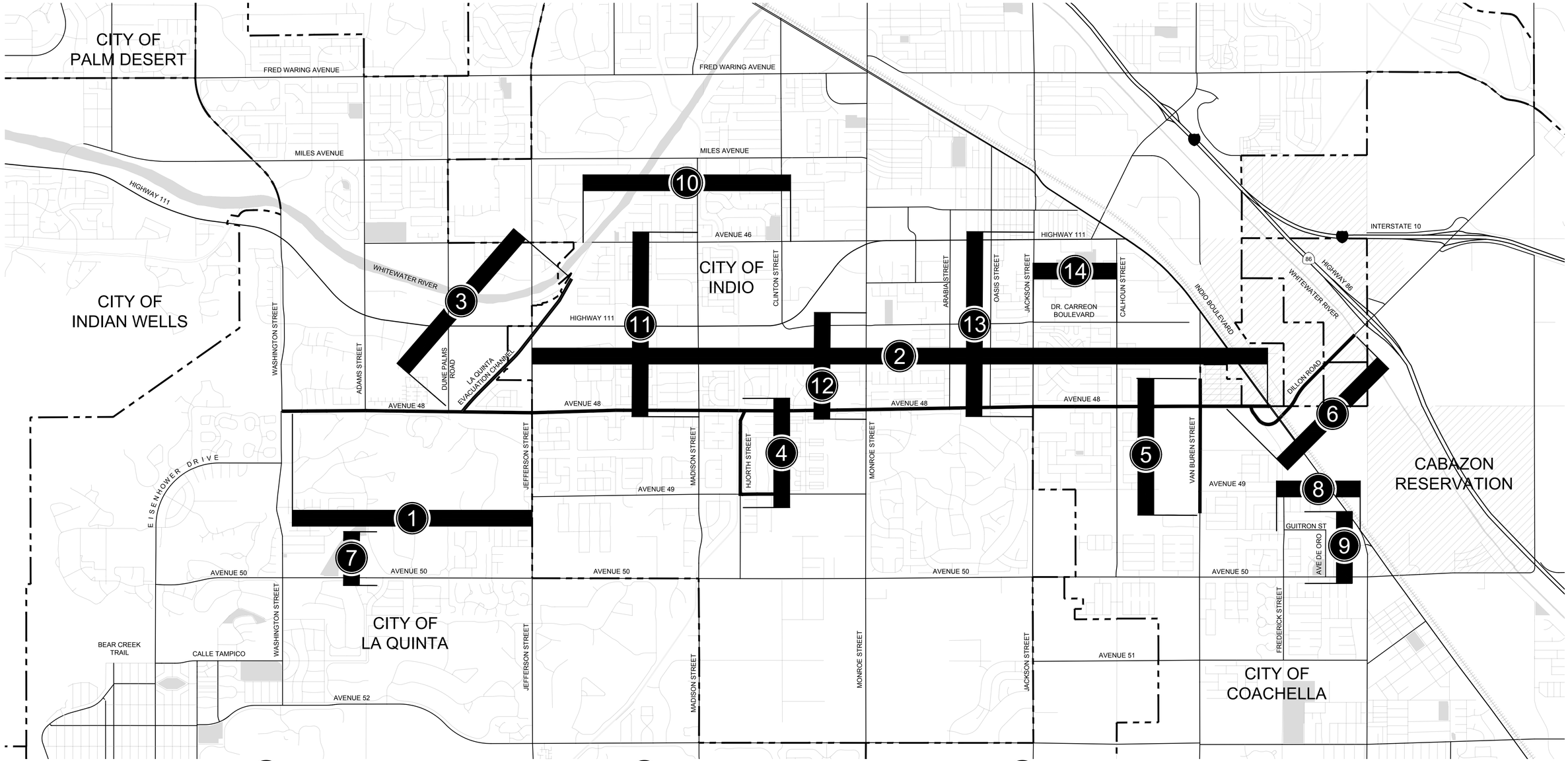
ARTS & MUSIC LINE — CVAG

SHEET TITLE
ARTS & MUSIC LINE
GENERAL SHEETS
LEGEND & ABBREVIATIONS

DRAWING NO.
GI 0004

SHEET 5 OF 269

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.



1. AVENUE 48 (LA QUINTA)
2. AVENUE 48 (INDIO)
3. LA QUINTA EVACUATION CHANNEL
4. HJORTH STREET & AVENUE 49
5. VAN BUREN STREET
6. DILLON ROAD
7. MOON RIVER DRIVE
8. GUITRON STREET
9. AVENIDA DE ORO
10. AVENUE 46
11. MADISON STREET
12. MONROE STREET
13. JACKSON STREET
14. DR CARREON BOULEVARD

N W WEBB E S

1" = 1500'

1500' 0 1500' 3000' 4500'

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ISSUE		
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DILESH SHETH R.C.E. NO.: DATE

APPROVED BY: R.C.E. NO. DATE

APPROVED BY: R.C.E. NO. DATE

ARTS & MUSIC LINE CVAG

SHEET TITLE
ARTS & MUSIC LINE
GENERAL SHEETS

PROJECT MAP

DRAWING NO.
GI 0005

SHEET 6 OF 269

DWG FILENAME: H:\2020\20-0003\DRAWINGS\PLAN SHEETS\20-0003-ST-GI-0000-TITLE SHEET & GENERAL SHEETS.DWG 9/17/2024 12:40:12 PM myungc

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

CITY OF LA QUINTA GENERAL NOTES:

1. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE LATEST EDITION OF THE STANDARD PLANS OF THE CITY OF LA QUINTA AND THE LATEST EDITION OF THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION.

2. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO APPLY TO THE CITY OF LA QUINTA PUBLIC WORKS DEPARTMENT FOR THE NECESSARY PERMITS AND TO BE RESPONSIBLE FOR SATISFACTORY COMPLIANCE FOR ALL CURRENT ENVIRONMENTAL REGULATIONS DURING THE LIFE OF CONSTRUCTION ACTIVITIES FOR THE PROJECT. ADDITIONAL STUDIES AND/OR PERMITS MAY BE REQUIRED.

3. THE CONTRACTOR SHALL OBTAIN ALL PERMITS AS REQUIRED BY THE CITY OF LA QUINTA OR OTHER GOVERNING AGENCIES.

4. THE CONTRACTOR SHALL NOTIFY THE CITY OF LA QUINTA PUBLIC WORKS DEPARTMENT FORTY-EIGHT (48) HOURS PRIOR TO ANY GRADING, BRUSHING, OR CLEARING AND EACH PHASE OF CONSTRUCTION AT (760) 777-7048.

5. THE LOCATIONS OF EXISTING UNDERGROUND UTILITIES ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES BEFORE COMMENCING WORK. THE CONTRACTOR AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH MIGHT BE OCCASIONED BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL UTILITIES.

6. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE REMOVAL, REPLACEMENT, OR RELOCATION OF ALL REGULATORY, WARNING AND GUIDE SIGNS.

7. THE CITY ENGINEER SHALL APPROVE THE DESIGN AND INSTALLATION OF ALL STREET NAME SIGNS, TRAFFIC CONTROL SIGNS, TRAFFIC STRIPING, LEGENDS, AND PAVEMENT MARKERS TYPE AND LOCATION.

8. THE CONTRACTOR SHALL NOT DISTURB EXISTING SURVEY MONUMENTS OR BENCH MARKS NOTED ON THE PLANS, OR FOUND DURING CONSTRUCTION. REMOVAL AND REPLACEMENT SHALL BE DONE BY A REGISTERED CIVIL ENGINEER WITH AN R.C.E. NUMBER BELOW 33,966, OR A LICENSED LAND SURVEYOR ONLY.

9. CONSTRUCTION OPERATIONS AND MAINTENANCE OF EQUIPMENT WITHIN ONE HALF MILE OF HUMAN OCCUPANCY SHALL BE PERFORMED ONLY DURING THE TIME PERIODS AS FOLLOWS:

   OCTOBER 1ST TO APRIL 30TH: MONDAY THROUGH FRIDAY 7:00AM TO

   5:30PM MAY 1ST TO SEPTEMBER 30TH: MONDAY THROUGH FRIDAY

   6:00AM TO 7:00PM

   WORK SHALL BE PROHIBITED ANY TIME ON SUNDAYS OR ON FEDERAL HOLIDAYS.

   NO REDUCTION OF THE TRAVELED WAY WIDTH SHALL BE PERMITTED ON ANY CITY STREET ON WEEKENDS OR HOLIDAYS, ORE WHEN ACTIVE WORK IS NOT BEING DONE, UNLESS PRIOR AUTHORIZATION TO DO SO IS GRANTED BY THE CITY ENGINEER.

   NO LANE CLOSURES SHALL BE PERMITTED OR ALLOWED ON ANY CITY STREET BEFORE 8:30AM AND AFTER 3:30PM UNLESS AUTHORIZATION TO DO SO IS GRANTED BY THE CITY ENGINEER.

10. ALL TRAVELED WAYS MUST BE CLEANED DAILY OF ALL DIRT, MUD AND DEBRIS DEPOSITED ON THEM AS A RESULT OF THE GRADING OPERATION. CLEANING IS TO BE DONE TO THE SATISFACTION OF THE CITY ENGINEER.

11. ALL CONSTRUCTION AREAS SHALL BE PROPERLY POSTED AND LIGHTED IN CONFORMANCE WITH THE CALIFORNIA STATE MANUAL OF WARNING SIGNS, LIGHTS, AND DEVICES FOR USE IN THE PERFORMANCE OF WORK UPON HIGHWAYS IN ORDER TO ELIMINATE ANY HAZARDS.

12. CONSTRUCTION PROJECTS DISTURBING MORE THAN 1-ACRE MUST OBTAIN A NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT. OWNERS/DEVELOPERS ARE REQUITED TO:
    A) FILE A NOTICE OF INTENT (NOI) WITH THE STATE WATER RESOURCES CONTROL BOARD (SWRCB); B) PREPARE A STORM WATER POLLUTION PREVENTION PLAN (SWPPP); AND C) HAVE A MONITORING PLAN FOR THE SITE. THE NPDES IS A NATIONAL PROGRAM TO CONTROL NON-POINT SOURCE POLLUTANTS CARRIED BY STORM WATER. THE PROGRAM IS IMPLEMENTED AND ENFORCED BY THE SWRCB.

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MARK	DATE	DESCRIPTION

INFO
PROJECT NO: CVAG_PROJ_#
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SCALE: AS SHOWN

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ENGINEER OF RECORD'S SEAL
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PLANS PREPARED UNDER THE SUPERVISION OF: DILESH SHETH
R.C.E. NO.: C65078
DESIGNED BY: MC
CHECKED BY: DRS
DATE

APPROVED BY:
R.C.E. NO.
DATE

APPROVED BY:
R.C.E. NO.
DATE

ARTS & MUSIC LINE
CVAG
La Quinta
GEM of the DESERT

SHEET TITLE
ARTS & MUSIC LINE
CIVIL IMPROVEMENT PLANS
CITY OF LA QUINTA
GENERAL NOTES

DRAWING NO.
CG 0001

SHEET 7 OF 269

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

CITY OF INDIO GENERAL NOTES:

1. ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CURRENT ENGINEERING STANDARDS FOR THE CITY OF INDIO; UNLESS OTHERWISE NOTED ON THE APPROVED PROJECT PLANS, OR AS DIRECTED BY THE CITY ENGINEER.
2. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR (OR DEVELOPER/OWNER FOR A DEVELOPMENT PROJECT) TO OBTAIN FROM THE CITY OF INDIO, AND OTHER GOVERNING AGENCIES, ALL NECESSARY PERMITS PRIOR TO THE BEGINNING OF CONSTRUCTION.
3. THE CONTRACTOR (OR DEVELOPER/OWNER FOR A DEVELOPMENT PROJECT) IS RESPONSIBLE FOR SATISFACTORY COMPLIANCE WITH ALL CURRENT ENVIRONMENTAL REGULATIONS.
4. THE CONTRACTOR MUST NOTIFY THE ENGINEERING DIVISION OF THE CITY OF INDIO'S PUBLIC WORKS DEPARTMENT (760.391.4019) AT LEAST 48 HOURS IN ADVANCE OF BEGINNING ANY NEW PHASE OF WORK.ANY IMPROVEMENT(S) INSTALLED WITHOUT INSPECTION(S) BY THE CITY WILL BE SUBJECT TO REMOVAL.
5. THE LOCATIONS OF EXISTING UNDERGROUND UTILITIES ARE SHOWN ON THE PLANS IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES BEFORE COMMENCING WORK. THE CONTRACTOR IS RESPONSIBLE FOR CONTACTING UNDERGROUND SERVICE ALERT AT LEAST 48 HOURS PRIOR TO BEGINNING ANY EXCAVATION AND AS OTHERWISE REQUIRED BY LAW.
6. CONTACT PHONE NUMBERS FOR SOME OF THE LOCAL UTILITIES IN INDIO ARE:

IMPERIAL IRRIGATION DISTRICT	ELECTRIC	760-339-9232
THE GAS COMPANY	GAS	909-335-7507
VERIZON	TELEPHONE	760-864-1726
VALLEY SANITARY DISTRICT	SEWER	760-238-5400
TIME WARNER CABLE	CABLE	760-346-3714
INDIO WATER AUTHORITY	WATER	760-391-4140
CITY OF INDIO	ENGINEERING	760-391-4017
COACHELLA VALLEY WATER DISTRICT	WATER	760-398-2651

7. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE REMOVAL, REPLACEMENT, PROTECTION, AND/OR RELOCATION OF ALL REGULATORY, WARNING, AND GUIDE SIGNS; AND FOR THE REMOVAL, REPLACEMENT, AND PROTECTION OF ANY PAVEMENT STRIPING, AND /OR PAVEMENT LEGENDS/MARKINGS. THE CONTRACTOR IS REQUIRED TO INSTALL NEW STRIPING AND PAVEMENT LEGENDS/MARKINGS, AND SIGNING (INCLUDING STREET NAME SIGNS FOR ALL NEW STREETS OR AS OTHERWISE APPROVED OR DIRECTED BY THE CITY ENGINEER).
8. NO WALKWAY, TRAVEL LANE OR STREET CLOSURES ARE ALLOWED WITHOUT PRIOR APPROVAL OF THE CITY ENGINEER AND/OR CITY COUNCIL. WORK ZONE TRAFFIC CONTROL SHALL BE PER THE LATEST EDITION OF THE CALIFORNIA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (CA MUTCD).
9. ALL TRAVELED WAYS MUST BE CLEANED DAILY OF ALL DIRT, MUD, AND DEBRIS DEPOSITED ON THEM AS A RESULT OF THE CONTRACTOR'S WORK.CLEANING TO BE DONE PER THE SATISFACTION OF THE CITY ENGINEER.
10. IN GENERAL, THE CONTRACTOR SHALL NOT DISTURB EXISTING SURVEY MONUMENTS OR BENCH MARKS NOTED ON THE PLANS OR FOUND DURING CONSTRUCTION. IF THIS OCCURS DURING CONSTRUCTION, REPLACEMENT SHALL BE PERFORMED TO CITY/ COUNTY STANDARDS BY A LICENSED LAND SURVEYOR (OR A LICENSED CIVIL ENGINEER WITH NUMBER BELOW 33,966).
11. THE REGISTERED CIVIL ENGINEER (R.C.E.) SIGNING THESE DESIGN PLANS, AND ANY IMPROVEMENT PLAN (INCLUDING GRADING) SHALL BE RESPONSIBLE FOR ASSURING THE ACCURACY AND ACCEPTABILITY OF THE DESIGN THROUGHOUT CONSTRUCTION. IN THE EVENT OF DISCREPANCIES DURING CONSTRUCTION, INCLUDING ANY ALTERATIONS OR VARIANCES NEEDED FROM THE APPROVED PLANS (EXCEPT MINOR ADJUSTMENTS IN THE FIELD NEEDED TO MEET EXISTING CONDITIONS), SHALL BE THE RESPONSIBILITY OF THE R.C.E. TO DETERMINE AN ACCEPTABLE SOLUTION, TO REVISE THE PLANS, AND TO OBTAIN APPROVAL FROM THE CITY ENGINEER.
12. FOR ALL DEVELOPMENT PROJECTS, THE DEVELOPER/OWNER SHALL BE RESPONSIBLE FOR THE ACTIONS OF HIS CONTRACTORS.
13. "AS-BUILT," OR "RECORD" PLANS MUST BE SUBMITTED PRIOR TO ANY RELEASE OF SECURITIES AND/OR ISSUANCE OF A CERTIFICATE OF USE.
14. AT NO TIME SHALL PRIVATE PROPERTY BE USED IN CONJUNCTION WITH THE PROJECT UNLESS PROPERTY-OWNER APPROVAL IS OBTAINED IN WRITING AND GIVEN TO THE CITY.
15. FOR ALL DEVELOPMENT PROJECTS INVOLVING EARTHWORK, A FINAL SOILS REPORT SHALL BE SUBMITTED TO THE CITY ENGINEER. THIS FINAL SOILS REPORT SHALL SHOW, AT A MINIMUM, THE LOCATION AND RESULTS FOR ALL SOIL TESTS, AND SHALL CONTAIN AN APPROVAL STATEMENT FROM THE SOILS ENGINEER STATING THAT THE SOIL IS SUITABLE FOR ITS INTENDED USE. THIS FINAL SOILS REPORT SHALL BE SIGNED BY THE SOILS ENGINEER OF RECORD.
16. ALL IMPROVEMENT PLANS (INCLUDING GRADING) ARE APPROVED FOR A PERIOD OF EIGHTEEN (18) MONTHS FROM THE DATE SIGNED BY THE CITY ENGINEER. AFTER AN 18 MONTH LAPSE OF SIGNIFICANT WORK, THE "ENGINEER OF RECORD " SHALL BE REQUIRED TO SUBMIT AND PROCESS FOR CITY ENGINEER APPROVAL, UPDATED PLANS THAT COMPLY WITH THE MOST CURRENT CITY STANDARDS, PRACTICES, AND POLICIES.
17. CITY INSPECTION OF THE WORK CALLED FOR ON THE PLANS SHALL NOT IN ANY WAY RELIEVE THE CONTRACTOR OF THEIR OBLIGATION TO PERFORM THE WORK IN COMPLIANCE WITH THE PLANS AND SPECIFICATIONS.
18. NO TRENCHES SHALL BE LEFT OPEN OVERNIGHT WITHOUT PRIOR APPROVAL OF THE CITY ENGINEER.

CITY OF INDIO GENERAL STREET IMPROVEMENT NOTES:

1. THE CITY OF INDIO'S STANDARD GENERAL NOTES" SHALL BE CONSIDERED PART OF THE CITY OF INDIO'S STANDARD STREET IMPROVEMENT NOTES."
2. ALL UNDERGROUND FACILITIES, INCLUDING SERVICE LATERALS, SHALL BE IN PLACE WITH TRENCHES COMPACTED AND TESTED PRIOR TO BASE GRADE INSPECTION AND PAVING.THE CONTRACTOR SHALL SUBMIT WRITTEN EVIDENCE TO THE CITY ISSUED BY THE RESPECTIVE UTILITY PURVEYOR INDICATING THE SUBSURFACE PORTION OF THEIR UNDERGROUND FACILITIES HAVE BEEN INSTALLED AND ACCEPTED.
3. THE FOLLOWING ARE MINIMUM COMPACTION REQUIREMENTS FOR ITEMS CONSTRUCTED IN THE PUBLIC RIGHT-OF-WAY:
   A. TRENCH BACKFILL = 90%
   B. DIRT FILL = 90%
   C. TOP 12" OF SUBGRADE UNDER IMPROVEMENTS NOT EXPECTED TO RECEIVE VEHICULAR TRAFFIC (INCLUDES SIDEWALK) = 90%
   D. AGGREGATE BASE (NON-VEHICULAR AREAS) = 90%
   E. TOP 12" OF SUBGRADE OF ALL AREAS THAT MAY RECEIVE VEHICULAR TRAFFIC (INCLUDES ROADWAY, DRIVE APPROACH, CURB AND GUTTER, AND CROSS GUTTER) = 95%
   F. AGGREGATE BASE (VEHICULAR AREAS) = 95%
   G. ASPHALT CONCRETE = 95%
4. ALL AGGREGATE BASE SHALL CONFORM TO STATE OF CALIFORNIA STANDARD SPECIFICATIONS, SECTION 26. FOR CLASS 2 AGGREGATE BASE (CL 2 AB).
5. ALL ASPHALT CONCRETE (AC) SHALL CONFORM TO STATE OF CALIFORNIA STANDARD SPECIFICATIONS, SECTIONS 39 AND 92. THE AGGREGATE GRADING SHALL CONFORM AS FOLLOWS:
   A. SURFACE COURSE (UPPER COURSE): TYPE A: 1/2-INCH MAXIMUM, MEDIUM.
   B. BASE COURSE (LOWER COURSE): TYPE A: 3/4-INCH MAXIMUM, MEDIUM.
   PLEASE NOTE WHERE THERE IS ONLY ONE LIFT OF AC, THE AGGREGATE GRADING SHALL BE TYPE A: ½-INCH MAXIMUM, MEDIUM. PERFORMANCE GRADED ASPHALT BINDER CONFORMING TO PG 70-10 SHALL BE USED FOR BOTH AGGREGATE GRADING ABOVE. AC MIX DESIGNS SHALL BE SUBMITTED FOR THE CITY ENGINEER'S REVIEW AND APPROVAL AT LEAST 7 DAYS PRIOR TO THE PLANNED PAVING DATE.
6. THE MAXIMUM AC LIFT THICKNESS SHALL BE 3.0 INCHES; HOWEVER, AC THICKNESS OF 5.5" TO 7.5" SHALL BE PLACED IN A MINIMUM OF 3 LIFTS. PROPOSED SURFACE COURSES OTHER THAN 1.5 INCHES (OR .10') THICK SHALL BE APPROVED BY THE CITY ENGINEER BEFORE ANY BASE LIFT ARE PLACED.
7. A TACK COAT SHALL BE APPLIED TO EXISTING PAVEMENT, CONCRETE SURFACES, AND THE A.C. BASE COURSE(S) PRIOR TO PLACING A NEW LIFT OF ASPHALT CONCRETE. IF MULTIPLE AC LIFTS ARE PLACED ON THE SAME DAY AND THE SURFACE REMAINS "CLEAN", TACK COAT ON THE EXISTING FRESH AC SURFACE CAN BE WAIVED BY THE CITY ENGINEER. THE TACK COAT SHALL BE APPLIED AT A RATE OF 0.10 GAL/ SQ YD.
8. NEW IMPROVEMENTS THAT JOIN EXISTING IMPROVEMENTS SHALL JOIN, OR MATCH, IN A MANNER SATISFACTORY TO THE CITY ENGINEER. CONSTRUCTIONS OPERATIONS REQUIRED TO ACHIEVE A SAFE, DURABLE, AESTHETICALLY PLEASING TRANSITION BETWEEN THE NEW AND EXISTING IMPROVEMENTS MAY INCLUDE CUTTING, REMOVAL, REPLACEMENT, CAPPING, AND/OR COLD PLANING, AS NEEDED.
9. ALL MANHOLES AND VALVE BOX FRAMES SHALL BE ADJUSTED TO FINAL GRADE AFTER PAVEMENT INSTALLATION IS COMPLETED.
10. ALL ON-SITE IMPROVEMENTS, INCLUDING EARTHWORK GRADING, SHALL BE COMPLETED AND/OR REPAIRED AS NEEDED) PRIOR TO PLACING THE SURFACE AC COURSE.

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1-800-422-4133
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ENGINEER OF RECORD'S SEAL
REGISTERED PROFESSIONAL ENGINEER — DILESH R. SHETH — No. C65078 — CIVIL — STATE OF CALIFORNIA

ALBERT A. WEBB ASSOCIATES
ENGINEERING CONSULTANTS
3788 McCRAY STREET
RIVERSIDE, CA. 92506
PH. (951) 686-1070
FAX (951) 788-1256

PLANS PREPARED UNDER THE SUPERVISION OF: DESIGNED BY: MC CHECKED BY: DRS

DILESH SHETH
R.C.E. NO.: C65078
DATE

APPROVED BY: _____ R.C.E. NO. _____ DATE _____

APPROVED BY: _____ R.C.E. NO. _____ DATE _____

ARTS & MUSIC LINE CVAG

INDIO take center stage

SHEET TITLE
ARTS & MUSIC LINE
CIVIL IMPROVEMENT PLANS
CITY OF INDIO
GENERAL NOTES

DRAWING NO.
CG 0002

SHEET 8 OF 269

DWG FILENAME: H:\2020\20-0003\DRAWINGS\PLAN SHEETS\20-0003-ST-C-0000-CIVIL NOTES & KEYMAP.DWG 9/11/2024 2:21:25 PM myungc

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

CITY OF COACHELLA GENERAL NOTES:

1. ALL DESIGN, MATERIALS, AND CONSTRUCTION WORK SHALL CONFORM TO THE CITY OF COACHELLA STANDARD SPECIFICATIONS AND PROCEDURES AND THE CITY OF COACHELLA STANDARD DRAWINGS AND TO THE REQUIREMENTS OF THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION (GREENBOOK), MOST CURRENT EDITIONS AND THESE APPROVED PLANS.
2. THE CONTRACTOR SHALL, AT NO EXPENSE TO THE CITY, PROVIDE ALL NECESSARY SAMPLES AND TESTS REQUIRED BY THE CITY TO ASSURE THAT THE QUALITY OF THE MATERIALS AND WORKMANSHIP ARE IN ACCORDANCE WITH THESE PLANS AND SAID SPECIFICATIONS.
3. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL WORK AND SHALL MAINTAIN ALL FACILITIES COMPLETE AND UNCOMPLETED UNTIL ACCEPTED BY THE CITY.
4. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO CLEAR THE RIGHT-OF-WAY IN ACCORDANCE WITH THE PROVISIONS OF LAW AS IT AFFECTS EACH UTIILTY INCLUDING IRRIGATION LINES AND APPURTENANCES AT NO COST TO THE CITY.
5. THE CONTRACTOR SHALL OBTAIN AND REVIEW ALL NECESSARY STANDARDS, PLANS, AND SPECIFICATIONS IN DETAIL PRIOR TO START OF CONSTRUCTION. ALL DOCUMENTS, INCLUDING APPROVED PLANS AND REFERENCED STANDARDS SHALL BE ON-SITE AT ALL TIMES. CONFLICTS SHALL BE BROUGHT TO THE ATTENTION OF THE CITY INSPECTOR PRIOR TO WORK IN THAT AREA.
6. ALL ELEVATIONS SHOWN TO BE EXISTING FROM RECENT SURVEY OF THE ENGINEER AND SHALL BE VERIFIED BY THE CONTRACTOR PRIOR TO CONSTRUCTION.
7. PRIOR TO BEGINNING ANY WORK, CONTRACTOR SHALL SECURE A CITY OF COACHELLA PERMIT FOR CONSTRUCTION. THE CONTRACTOR SHALL NOTIFY THE CITY OF COACHELLA (760) 398-5744, 72 HOURS PRIOR TO STARTING ANY WORK. A PRE-CONSTRUCTION MEETING SHALL BE SET UP WITH THE CITY OF COACHELLA ENGINEERING DEPARTMENT AND ALL AFFECTED UTILITY COMPANIES SHALL BE PRESENT.
8. CONTRACTOR SHALL CALL U.S.A., UNDERGROUND SERVICE ALERT, AT 1-800-227-2600 AND SHALL VERIFY LOCATION OF ALL EXISTING UTILITIES 24 HOURS IN ADVANCE OF THE COMMENCMENT OF CONSTRUCTION.
9. OSHA SAFETY ORDERS AND OSHA CONFINED SPACE ENTRY REQUIREMENTS SHALL BE FOLLOWED AT ALL TIMES WITHOUT EXCEPTION.
10. THE CONTRACTOR SHALL GUARANTEE ALL WORK FOR A PERIOD OF ONE YEAR AFTER THE DATE OF FINAL ACCEPTANCE BY CITY OF COACHELLA IN ACCORDANCE WITH THE CITY OF COACHELLA STANDARD SPECIFICATIONS.
11. QUANTITIES SHOWN HEREON ARE FOR ESTIMATE PURPOSES ONLY. NEITHER THE DESIGN ENGINEER NOR THE CITY OF COACHELLA GUARANTEE THE ACCURACY OR COMPLETENESS OF THE CONSTRUCTION QUANTITIES.
12. CONTRACTOR SHALL CONFORM TO LABOR CODE SECTION 6705 BY SUBMITTING A DETAIL PLAN TO THE CITY ENGINEER SHOWING THE DESIGN OF SHORING, BRACING, SLOPING, OR OTHER PROVISIONS TO BE MADE FOR PROTECTION OF WORKERS FROM THE HAZARD OF CAVING GROUND DURING TRENCH EXCAVATION AND PIPE INSTALLATION THEREIN. THIS PLAN MUST BE PREPARED FOR ALL TRENCHES FIVE FEET OR MORE IN DEPTH. IF THE PLAN VARIES FROM THE SHORING SYSTEM STANDARDS ESTABLISHED BY THE CONSTRUCTION SAFETY ORDERS, TITLE 8, CALIFORNIA ADMINISTRATIVE CODE, THE PLAN SHALL BE PREPARED BY A REGISTERED ENGINEER. A COPY OF THE OSHA EXCAVATION PERMIT MUST BE SUBMITTED TO THE CITY OF COACHELLA INSPECTOR PRIOR TO EXCAVATION.
13. THE EXISTENCE AND LOCATION OF UNDERGROUND UTILITIES SHOWN ON THESE PLANS WAS OBTAINED BY AVAILABLE RECORDS SEARCH BY THE DESIGN ENGINEER. TO THE BEST OF THE DEISGN ENGINEER'S KNOWLEDGE, THERE ARE NO EXISTING UTILITIES EXCEPT THOSE SHOWN ON THESE PLANS. ATTENTION IS CALLED TO THE POSSIBLE EXISTENCE OF OTHER UTILITIES OR STRUCTURES NOT SHOWN, OR IN A DIFFERENT LOCATION FROM THAT SHOWN ON THE PLANS. THE CONTRACTOR SHALL TAKE DUE PRECAUTIONARY MEASURES TO PROTECT THE UTILITIES SHOWN ON THE PLANS AND OTHER EXISTING FACILITIES OR STRUCTURES NOT SHOWN.
14. APPROVAL OF THIS PLAN BY THE CITY OF COACHELLA DOES NOT CONSTITUTE A REPRESENTATION OF THE ACCURACY OF THE LOCATION OF, OR THE EXISTENCE OR NON-EXISTENCE OF, ANY UNDERGROUND UTILITY, PIPE, OR STRUCTURE WITHIN THE LIMITS OF THIS PROJECT.
15. CONTRACTOR IS RESPONSIBLE FOR COMPLYING WITH ALL LOCAL, STATE, AND FEDERAL SAFETY REGULATIONS INCLUDING, BUT NOT LIMITED TO, TRENCH SAFETY AND CONFINED SPACE ENTRY.
16. SOILS REPORTS SHALL BE SUBMITTED TO THE CITY OF COACHELLA BY A QUALIFIED SOILS ENGINEER WHICH CERTIFIES THAT TRENCH BACKFILL WAS COMPACTED AS DIRECTED BY THE SOILS ENGINEER IN ACCORDANCE WITH ON SITE EARTHWORK SPECIFICATIONS AND THE CITY OF COACHELLA STANDARD SPECIFICATIONS.
17. ALL REVISIONS TO DRAWINGS SHALL BE APPROVED BY THE CITY ENGINEER IN WRITING PRIOR TO CONSTRUCTION.
18. CONTRACTOR IS RESPONSIBLE FOR KEEPING COMPLETE RECORD OF CHANGES AND SHALL MAKE SUCH RECORD AVAILABLE TO THE DESIGN ENGINEER. THE PRIVATE ENGINEER SHALL PROVIDE AS-BUILT DRAWINGS TO THE CITY OF COACHELLA FOR REVIEW AND APPROVAL PRIOR TO FINAL ACCEPTANCE OF THE PROJECT.
19. THE CONTRACTOR SHALL PROTECT ALL SURVEY MONUMENTATION. IF ANY SURVEY MONUMENTS ARE DISTURBED OR DESTROYED, THE CONTRACTOR SHALL RETAIN A LICENSED SURVEYOR TO RE-ESTABLISH AND RECORD THE MONUMENT CHANGE PER STATE LAW.
20. CONTRACTOR SHALL NOT INTERRUPT OR DISTURB ANY UTILITY FACILITY WITHOUT AUTHORITY FROM THE UTILITY COMPANIES. WHERE PROTECTION IS REQUIRED TO ENSURE INTEGRITY OF UTILITY FACILITIES (INCLUDING CITY-OWNED UTILITIES). CONTRACTOR SHALL FURNISH AND PLACE ALL NECESSARY PROTECTION.

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STATE OF CALIFORNIA

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PLANS PREPARED UNDER THE SUPERVISION OF: DESIGNED BY: MC CHECKED BY: DRS

DILESH SHETH
R.C.E. NO.: C65078
DATE

APPROVED BY: ____ R.C.E. NO. ____ DATE
APPROVED BY: ____ R.C.E. NO. ____ DATE

ARTS & MUSIC LINE CVAG

City of COACHELLA est 1946

SHEET TITLE
ARTS & MUSIC LINE
CIVIL IMPROVEMENT PLANS
CITY OF COACHELLA
GENERAL NOTES

DRAWING NO.
CG 0003

SHEET 9 OF 269

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

COUNTY OF RIVERSIDE GENERAL NOTES:

1. IT SHALL BE THE RESPONSIBILITY OF THE DEVELOPER/OWNER OR CONTRACTOR TO APPLY TO THE RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT, PERMIT SECTION, FOR AN ENCROACHMENT PERMIT FOR ALL WORK PERFORMED WITHIN PUBLIC RIGHT-OF-WAY, DEDICATED AND ACCEPTED FOR PUBLIC USE; AND TO BE RESPONSIBLE FOR SATISFACTORY COMPLIANCE FOR ALL CURRENT ENVIRONMENTAL REGULATIONS DURING THE LIFE OF CONSTRUCTION ACTIVITIES FOR THIS PROJECT. ADDITIONAL STUDIES AND/OR PERMITS MAY BE REQUIRED.

2. THE CONTRACTOR/DEVELOPER SHALL BE RESPONSIBLE FOR THE CLEARING OF THE WORK AREA, AND RELOCATION COSTS OF ALL EXISTING UTILITIES. THIS INCLUDES UNDERGROUNDING OF EXISTING OVERHEAD LINES ALONG THE PROJECT FRONTAGE AS REQUIRED BY THE CONDITIONS OF APPROVAL. PERMITEE MUST INFORM COUNTY OF CONSTRUCTION SCHEDULE AT LEAST 48 HOURS PRIOR TO BEGINNING OF CONSTRUCTION. PHONE: (951) 955-6790 FOR PERMIT CASES (CUP, PUP, PP OR VOLUNTARY MS CASES.), CABAZON AND AREA WEST. PHONE: (951) 955-6885 FOR PARCEL AND TRACT MAPS. PHONE: (760) 342-8267 FOR PERMIT CASES EAST OF CABAZON.

3. THE DEVELOPER WILL INSTALL STREET NAME SIGNS CONFORMING TO COUNTY STANDARD NO. 1220 AND 1221.

4. ALL WORK SHALL CONFORM TO THE REQUIREMENTS OF THE RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT IMPROVEMENT STANDARDS AND SPECIFICATIONS, LATEST EDITION, COUNTY ORDINANCE NO. 461 AND SUBSEQUENT AMENDMENTS.

5. IT SHALL BE THE RESPONSIBILITY OF THE DEVELOPER TO NOTIFY THE ENGINEER TO INSTALL STREET CENTERLINE MONUMENTS AS REQUIRED BY RIVERSIDE COUNTY ORDINANCE NO. 461. IF CONSTRUCTION CENTERLINE DIFFERS, PROVIDE A TIE TO EXISTING CENTERLINE OF RIGHT-OF-WAY. PRIOR TO ROAD CONSTRUCTION, SURVEY MONUMENTS INCLUDING CENTERLINE MONUMENTS, TIE POINTS, PROPERTY CORNERS AND BENCH MARKS SHALL BE REFERENCED OUT AND CORNER RECORDS FILED WITH THE COUNTY SURVEYOR PURSUANT TO SECTION 8771 OF THE BUSINESS & PROFESSIONAL CODE. SURVEY POINTS DESTROYED DURING CONSTRUCTION SHALL BE RESET, AND A SECOND CORNER RECORD FILED FOR THOSE POINTS PRIOR TO COMPLETION AND ACCEPTANCE OF THE IMPROVEMENTS.

6. ALL UNDERGROUND FACILITIES, WITH LATERALS, SHALL BE IN PLACE PRIOR TO PAVING THE STREET, INCLUDING, BUT NOT LIMITED TO, THE FOLLOWING: SEWER, WATER, ELECTRIC, GAS, STORM DRAINS.

7. CURB DEPRESSIONS AND DRIVEWAY APPROACHES WILL BE INSTALLED AND CONSTRUCTED ACCORDING TO COUNTY STANDARD NO. 206 AND/OR NO. 207, AS DIRECTED IN THE FIELD.

8. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR OR DEVELOPER TO INSTALL AND MAINTAIN ALL CONSTRUCTION, REGULATORY, GUIDE AND WARNING SIGNS WITHIN THE PROJECT LIMITS AND ITS SURROUNDINGS TO PROVIDE SAFE PASSAGE FOR THE TRAVELING PUBLIC AND WORKERS UNTIL THE FINAL COMPLETION AND ACCEPTANCE OF THE PROJECT BY THE COUNTY.

9. A TRAFFIC CONTROL PLAN MUST BE SUBMITTED WITH APPROVED STREET PLAN FOR REVIEW TO THE PERMITS SECTION OR INSPECTION SECTION (FOR MAP CASES) PRIOR TO OBTAINING AN ENCROACHMENT PERMIT.

10. ALL STREET SECTIONS ARE TENTATIVE. ADDITIONAL SOIL TESTS FOR PARCEL AND TRACT MAPS SHALL BE TAKEN AND MAY BE TAKEN FOR PERMIT CASES BY THE COUNTY AFTER ROUGH GRADING TO DETERMINE THE EXACT STREET SECTION REQUIREMENTS. USE STANDARD NO. 401 IF EXPANSIVE SOILS ARE ENCOUNTERED.

11. ASPHALTIC EMULSION (FOG SEAL) SHALL BE APPLIED NOT LESS THAN 14 DAYS FOLLOWING PLACEMENT OF THE ASPHALT SURFACING. FOG SEAL AND PAINT BINDER SHALL BE APPLIED AT A RATE OF 0.05 AND 0.03 GALLON PER SQUARE YARD RESPECTIVELY. ASPHALTIC EMULSION SHALL CONFORM TO SECTION 37, 39 AND 94 OF THE STATE STANDARD SPECIFICATIONS.

12. PRIME COAT IS REQUIRED PRIOR TO PAVING ON ALL GRADES IN EXCESS OF TEN PERCENT.

13. INSTALL STREET TREES IN ACCORDANCE WITH ORDINANCE NO. 461 AND THE COMPREHENSIVE LANDSCAPING GUIDELINES (CHOOSE THREE SPECIES AND NAME THEM HERE).

14. STREETLIGHTS SHALL BE INSTALLED IN ACCORDANCE WITH THE APPROVED STREET LIGHTING PLAN.

15. AS DETERMINED BY THE TRANSPORTATION DIRECTOR, THE DEVELOPER IS RESPONSIBLE AS A MINIMUM FOR ROAD IMPROVEMENTS TO CENTERLINE, AND MAY BE REQUIRED TO RECONSTRUCT EXISTING PAVEMENT, INCLUDING BASE, AND MATCHING OVERLAY REQUIRED TO MEET THE STRUCTURAL STANDARDS FOR THE CURRENT ASSIGNED TRAFFIC INDEX.

16. ONLY LANDSCAPING CONSISTING OF GRASS AND PARKWAY TREES MAY BE INSTALLED WITHIN PARKWAYS ON LOCAL RESIDENTIAL STREETS WITHOUT SEPARATE LANDSCAPE PLANS. ALL OTHER TYPES OF LANDSCAPING IN THESE AREAS, AND ALL LANDSCAPING ON ALL OTHER STREETS, SHALL REQUIRE SEPARATE LANDSCAPE PLANS. ALL LANDSCAPING ENCROACHMENTS SHALL CONFORM TO RIVERSIDE COUNTY COMPREHENSIVE LANDSCAPING GUIDELINES DATED OCTOBER 2009.

17. ANY PRIVATE DRAINAGE FACILITIES SHOWN ON THESE PLANS NOT PART OF THIS PROJECT ARE FOR INFORMATION ONLY. BY SIGNING THESE IMPROVEMENT PLANS, NO REVIEW OR APPROVAL OF THOSE PRIVATE FACILITIES IS IMPLIED OR INTENDED BY THE RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT.
    A. CONSTRUCTION PROJECTS MUST OBTAIN A NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PERMIT. OWNERS/DEVELOPERS ARE REQUIRED TO FILE A NOTICE OF INTENT (NOI) WITH THE STATE WATER RESOURCES CONTROL BOARD (SWRCB), PREPARE A STORM WATER POLLUTION PREVENTION PLAN (SWPPP) AND MONITORING PLAN FOR THE SITE.
    B. PRIOR TO ANY CONSTRUCTION, THE DEVELOPER SHALL PROVIDE THE COUNTY A COPY OF THE NOI WITH A VALID WDID NUMBER.

18. THE DEVELOPER SHALL BE RESPONSIBLE FOR THE INSTALLATION OF ADDITIONAL SIGNS AND MARKINGS NOT INCLUDED IN THE SIGNING AND STRIPING PLAN WITHIN THE PROJECT AREAS, OR ON ROADWAYS ADJACENT TO THE PROJECT BOUNDARIES, UPON THE REQUEST OF THE DIRECTOR OF TRANSPORTATION OR HIS DESIGNEE TO IMPROVE TRAFFIC SAFETY ON THE ROADS UNDER THE JURISDICTION OF THE DEVELOPER.

19. EXISTING STORM DRAIN PIPES / CULVERTS (WHETHER TO BE CONNECTED TO, EXTENDED, ADJUSTED, DRAINED TO, OR JUST IN THE PROJECT VICINITY) MUST BE REPAIRED, AND /OR CLEANED TO MAKE THEM FUNCTIONAL AND ACCEPTABLE AS DIRECTED BY THE TRANSPORTATION DEPARTMENT.

20. IT SHALL BE THE RESPONSIBILITY OF THE DEVELOPER/CONTRACTOR TO APPLY TO RIVERSIDE COUNTY FLOOD CONTROL (RCFC) FOR PERMITS WHEN ANY STORM DRAIN PIPE NEEDS TO BE CONNECTED WITH A RCFC FACILITY AND ADD PERMIT # _____ ON THE PLAN.

21. IT SHALL BE THE RESPONSIBILITY OF THE DEVELOPER OR CONTRACTOR TO APPLY TO THE CITY AND OR CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) FOR AN ENCROACHMENT PERMIT FOR ALL WORK PERFORMED WITHIN THEIR RIGHT-OF-WAY.

22. FOR ALL DRIVEWAY RECONSTRUCTION BEYOND RIGHT-OF-WAY, PROOF OF DRIVEWAY OWNER NOTIFICATION IS REQUIRED PRIOR TO CONSTRUCTION.

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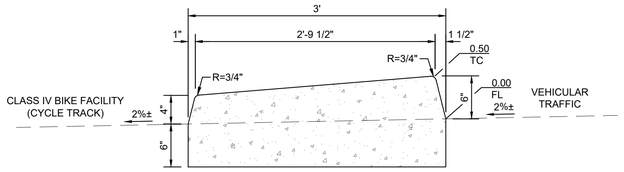
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SHEET TITLE
ARTS & MUSIC LINE
CIVIL IMPROVEMENT PLANS
COUNTY OF RIVERSIDE
GENERAL NOTES

DRAWING NO.
CG 0004

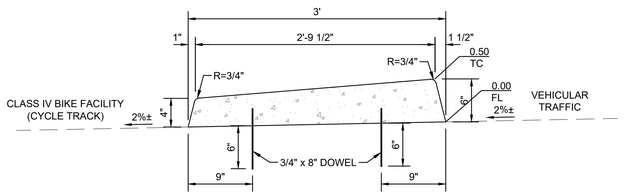
SHEET 10 OF 269

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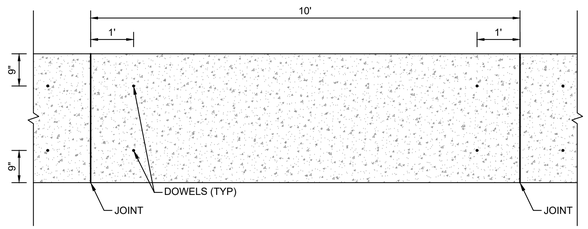


31 FULL DEPTH BIKE BARRIER

4" CURB, 4V:1H SLOPE & 6" CURB, 4V:1H SLOPE
N.T.S.



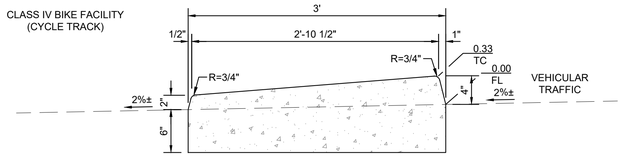
SECTION VIEW



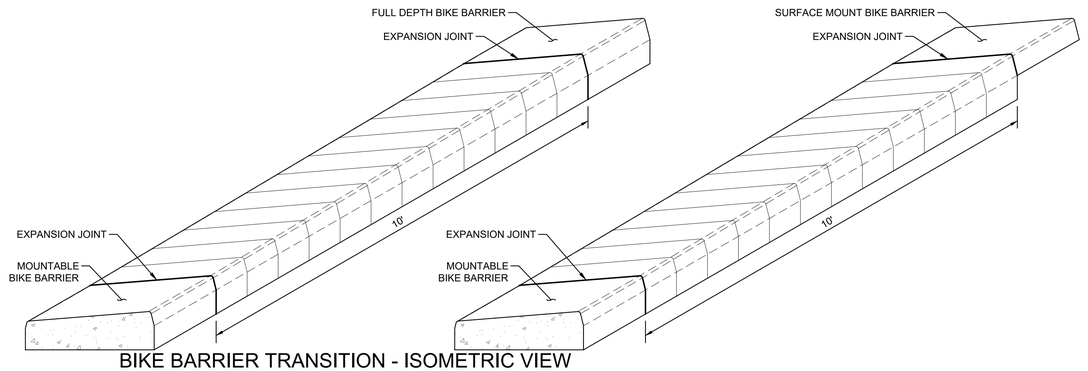
PLAN VIEW

32 SURFACE MOUNT BIKE BARRIER

4" CURB, 4V:1H SLOPE & 6" CURB, 4V:1H SLOPE
N.T.S.



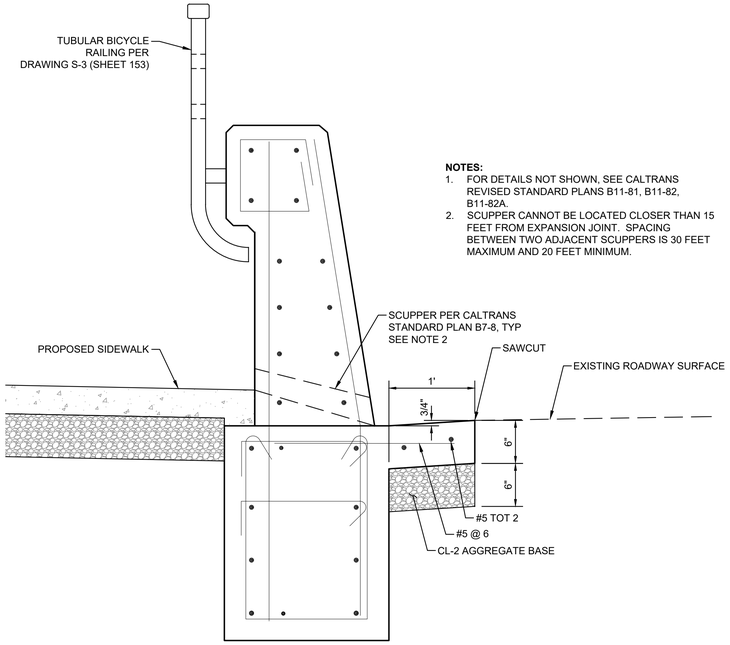
SECTION VIEW



BIKE BARRIER TRANSITION - ISOMETRIC VIEW

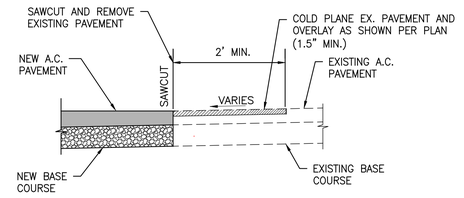
33 MOUNTABLE BIKE BARRIER

2" CURB, 4V:1H SLOPE & 4" CURB, 4V:1H SLOPE
N.T.S.



34 MODIFIED TYPE 842B BARRIER

N.T.S.



OVERLAY JOIN DETAIL

N.T.S.

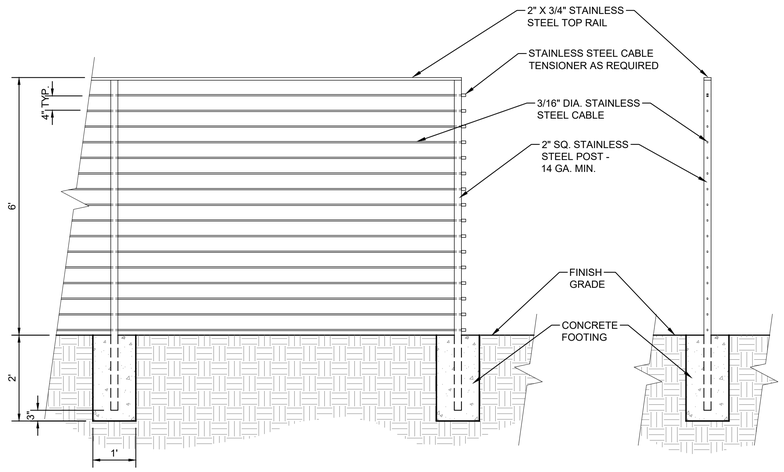
THIS DOCUMENT IS PRELIMINARY AND THE INFORMATION CONTAINED HEREIN IS SUBJECT TO CHANGE

100% SUBMITTAL

ISSUE			INFO	UNDERGROUND SERVICE ALERT	ENGINEER OF RECORD'S SEAL		APPROVED BY:	R.C.E. NO.	SHEET TITLE	DRAWING NO.
			PROJECT NO:	CALL BEFORE YOU DIG	REGISTERED PROFESSIONAL ENGINEER DILESH R. SHETH No. C65078 CIVIL STATE OF CALIFORNIA	ALBERT A. WEBB ASSOCIATES ENGINEERING CONSULTANTS 3788 McCRAY STREET RIVERSIDE CA. 92506 PH. (951) 686-1070 FAX (951) 788-1256		DATE	ARTS & MUSIC LINE CIVIL IMPROVEMENT PLANS	CG 0401
			CAD DWG FILE:	DIAL TOLL FREE 1-800-422-4133 AT LEAST TWO WORKING DAYS BEFORE YOU DIG		PLANS PREPARED UNDER THE SUPERVISION OF: DILESH SHETH R.C.E. NO.:	APPROVED BY:	R.C.E. NO.		
			DESIGNED BY:			DESIGNED BY: ___ CHECKED BY: ___ DATE		DATE	DETAIL SHEET	SHEET 11 OF 269
MARK	DATE	DESCRIPTION	DRAWN BY:							
			REVIEWED BY:							
			DATE:							
			SCALE: AS SHOWN							

DWG FILENAME: H:\2020\20-0003\DRAWINGS\PLAN SHEETS\20-0003-ST-CG-0400-DETAIL SHEETS.DWG 9/9/2024 8:58:15 AM myungc

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.



ELEVATION SECTION

CABLE RAIL FENCE

84

N.T.S.

THIS DOCUMENT IS PRELIMINARY AND THE INFORMATION CONTAINED HEREIN IS SUBJECT TO CHANGE

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ISSUE

MARK	DATE	DESCRIPTION

INFO
PROJECT NO:
CAD DWG FILE:
DESIGNED BY:
DRAWN BY:
REVIEWED BY:
DATE:
SCALE: AS SHOWN

UNDERGROUND SERVICE ALERT
DIAL TOLL FREE
1-800-422-4133
AT LEAST TWO WORKING DAYS BEFORE YOU DIG

ENGINEER OF RECORD'S SEAL
REGISTERED PROFESSIONAL ENGINEER
DILESH R. SHETH
No. C65078
CIVIL
STATE OF CALIFORNIA

ALBERT A. WEBB ASSOCIATES
ENGINEERING CONSULTANTS
3788 McCRAY STREET
RIVERSIDE CA. 92506
PH. (951) 686-1070
FAX (951) 788-1256

PLANS PREPARED UNDER THE SUPERVISION OF: DESIGNED BY: ___ CHECKED BY: ___

DILESH SHETH
R.C.E. NO.:

DATE

APPROVED BY:

R.C.E. NO.
DATE

APPROVED BY:

R.C.E. NO.
DATE

ARTS & MUSIC LINE CVAG

SHEET TITLE
ARTS & MUSIC LINE
CIVIL IMPROVEMENT PLANS

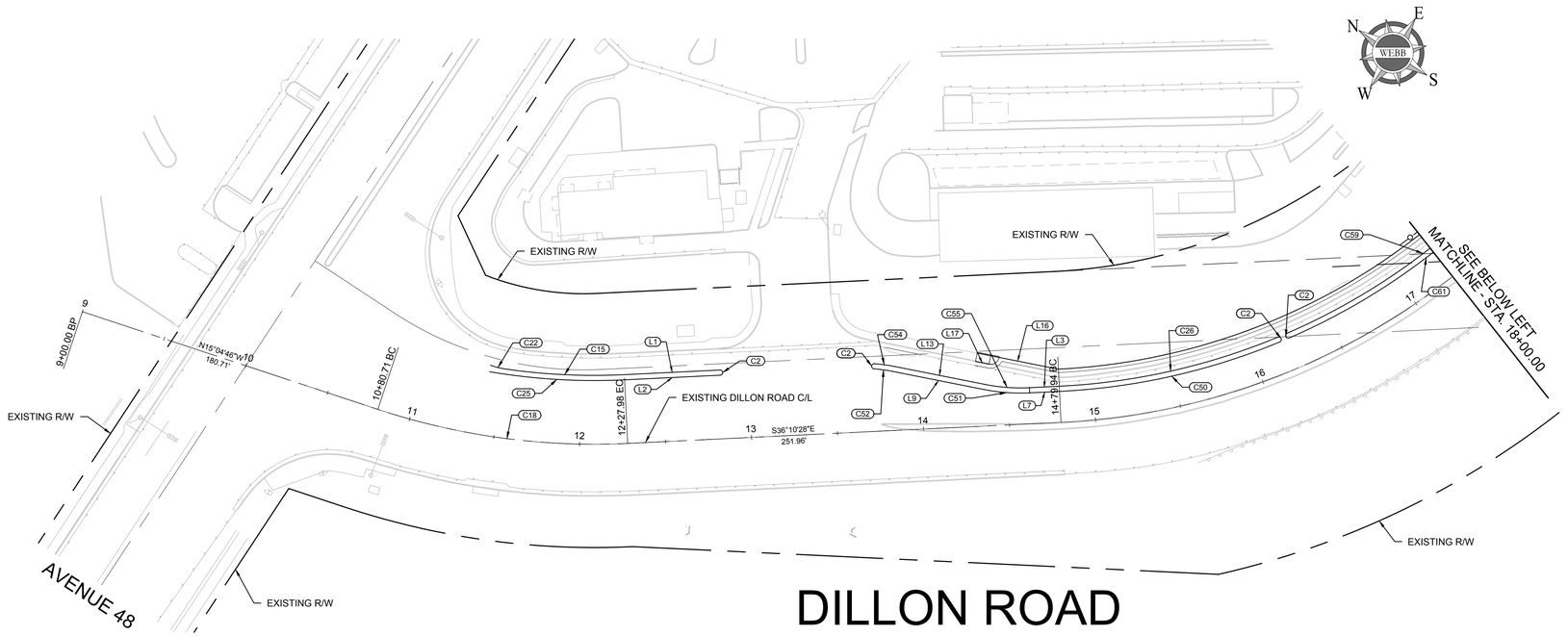
DETAIL SHEET

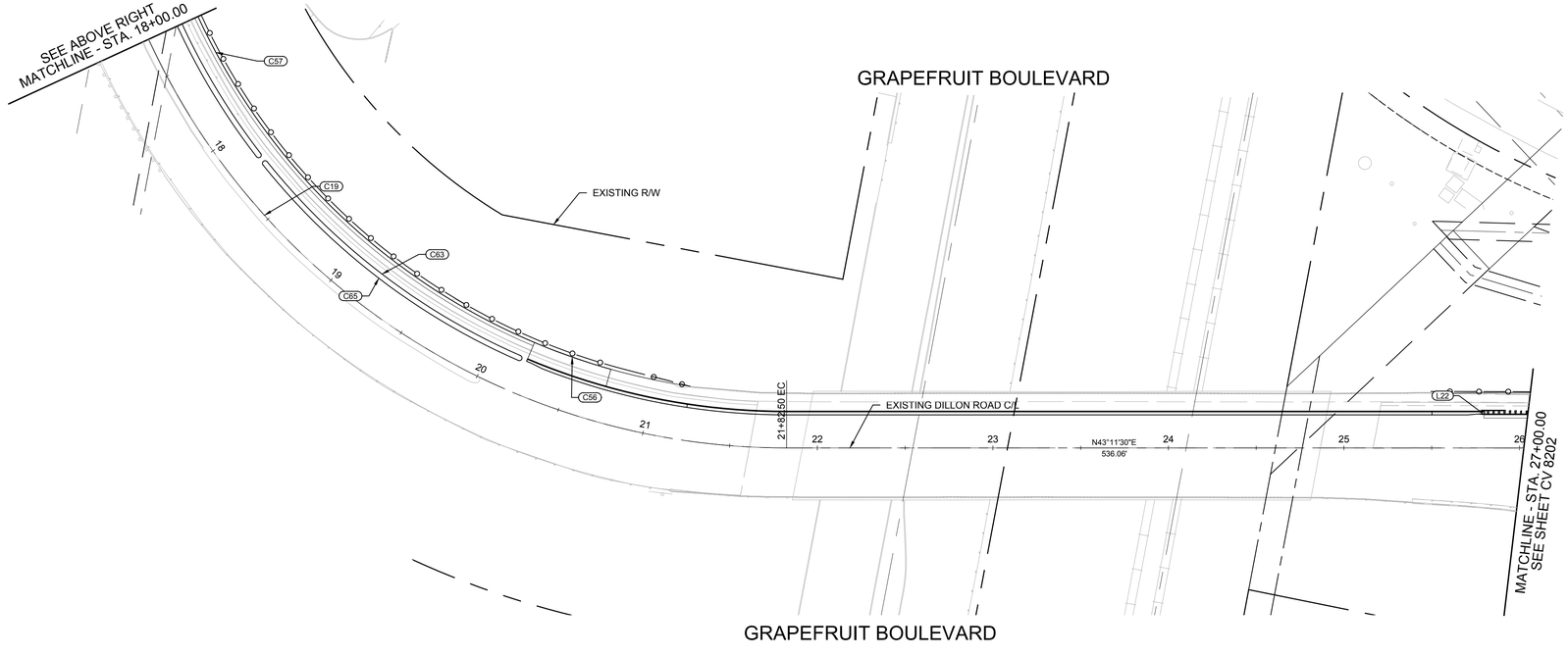
DRAWING NO.
CG 0402

SHEET 12 OF 269

DILLON ROAD CURVE TABLE				
CURVE #	LENGTH	RADIUS	DELTA	TANGENT
C18	147.27	400.00	21°05'42"	74.48
C19	702.56	400.00	100°38'02"	482.09

CURVE TABLE				
CURVE #	LENGTH	RADIUS	DELTA	TANGENT
C2	4.71	1.50	180°00'00"	INFINITY
C15	69.26	360.00	11°01'21"	34.74
C22	8.86	41.00	12°22'31"	4.45
C25	78.72	363.00	12°25'28"	39.51
C26	130.68	379.00	19°45'18"	65.99
C50	131.71	381.99	19°45'20"	66.52
C51	26.65	109.00	14°00'37"	13.39
C52	11.08	91.00	6°58'44"	5.55
C54	11.45	94.00	6°58'44"	5.73
C55	25.92	106.00	14°00'37"	13.02
C59	183.52	379.00	27°44'36"	93.59
C61	184.97	381.99	27°44'40"	94.34





1" = 40'

40 0 40 80 120

FOR PRELIMINARY REVIEW ONLY

ISSUE

MARK	DATE	DESCRIPTION

INFO
PROJECT NO:
CAD DWG FILE:
DESIGNED BY: XX
DRAWN BY:
REVIEWED BY: XX
DATE:
SCALE: AS SHOWN

UNDERGROUND SERVICE ALERT
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AT LEAST TWO WORKING DAYS
BEFORE YOU DIG

ENGINEER OF RECORD'S SEAL
REGISTERED PROFESSIONAL ENGINEER
DILESH R. SHETH
No. C65078
CIVIL
STATE OF CALIFORNIA

ALBERT A. WEBB ASSOCIATES
ENGINEERING CONSULTANTS
3788 McGRAY STREET
RIVERSIDE CA. 92506
PH. (951) 686-1070
FAX (951) 788-1256

PLANS PREPARED UNDER THE SUPERVISION OF: DESIGNED BY: ___ CHECKED BY: ___

DILESH SHETH DATE
R.C.E. NO.: CXXXXX

APPROVED BY: R.C.E. NO. DATE
APPROVED BY: R.C.E. NO. DATE

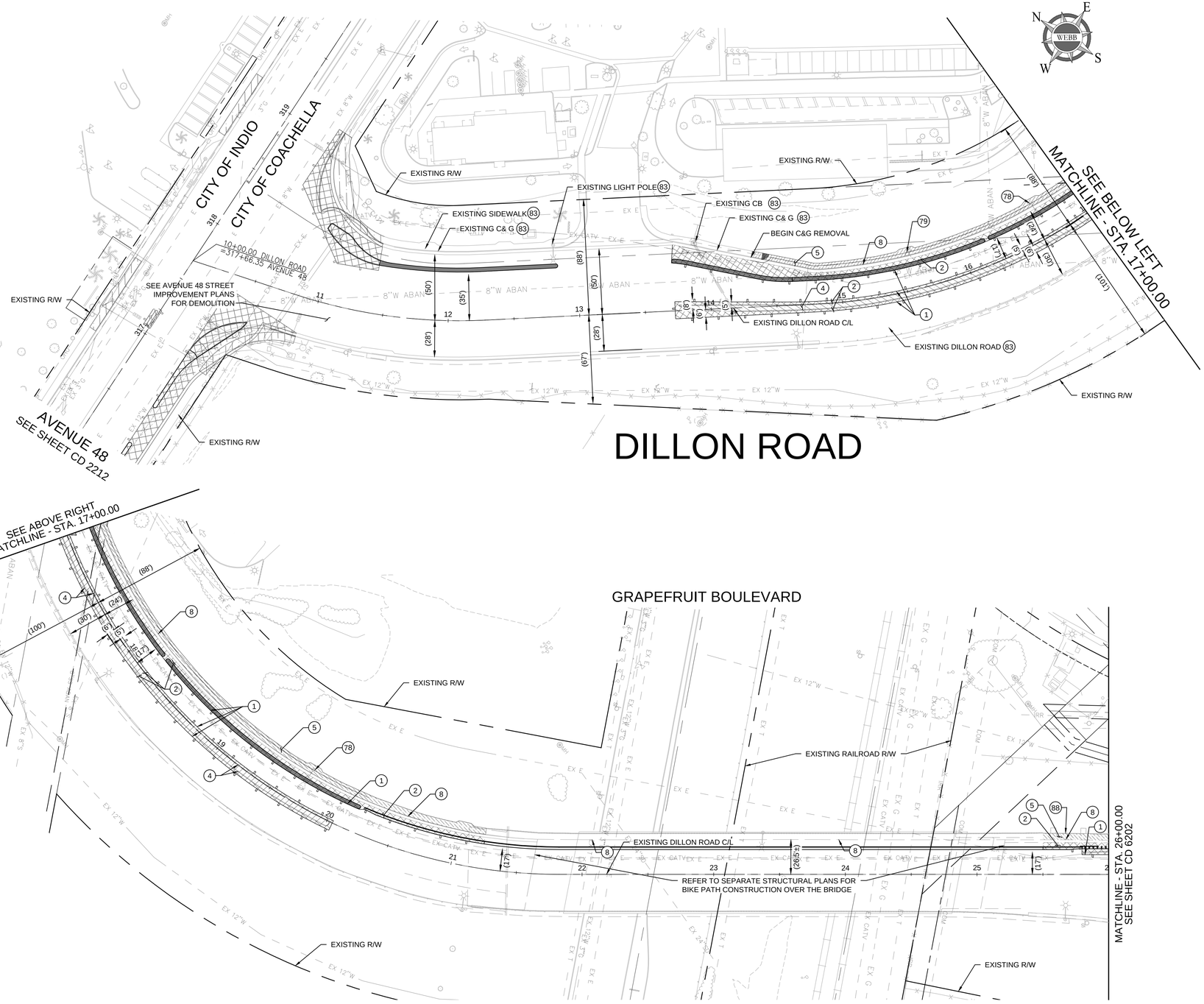
SHEET TITLE
ARTS & MUSIC LINE
ALIGNMENT CONTROL
DILLON ROAD
FROM STA. 9+00.00 TO STA. 27+00.00

DRAWING NO.
CV 6201

DWG FILENAME: H:\2020\20-0003\DRAWINGS\PLAN SHEETS\20-0003-ST-CV-8200-DILLON ROAD - ALIGNMENT CONTROL.DWG 9/18/2024 10:42:19 AM myungc

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.



CONSTRUCTION NOTES

1	SAWCUT EXISTING PAVEMENT
2	REMOVE EXISTING PAVEMENT
4	REMOVE EXISTING PCC MEDIAN
5	REMOVE EXISTING PCC SIDEWALK
8	REMOVE EXISTING CURB & GUTTER
69	CONSTRUCT SLOUGH WALL (H=3')
70	CONSTRUCT CATCH BASIN PER SPPWC DWG. NO. 300-3, W PER PLAN
73	CONSTRUCT TRENCH DRAIN PER DETAILS ON SHEET 12
78	REMOVE AND RELOCATE EXISTING STREET LIGHT PER SEPARATE PLAN

LEGEND

- REMOVE EXISTING PAVEMENT
- SAWCUT EXISTING PAVEMENT
- REMOVE EXISTING PCC SIDEWALK
- REMOVE EXISTING PCC MEDIAN

1" = 40'

40 0 40 80 120

100% SUBMITTAL

ISSUE		
MARK	DATE	DESCRIPTION

INFO
PROJECT NO: CVAG_PROJ_#
CAD DWG FILE: CVAG_DWG_#
DESIGNED BY: JWB
DRAWN BY: JWB
REVIEWED BY: JWB
DATE: 09/02/2020
SCALE: AS SHOWN

UNDERGROUND SERVICE ALERT
DIAL TOLL FREE
1-800-422-4133
AT LEAST TWO WORKING DAYS BEFORE YOU DIG

ENGINEER OF RECORD'S SEAL
REGISTERED PROFESSIONAL ENGINEER
DILESH R. SHETH
No. C65078
CIVIL
STATE OF CALIFORNIA

ALBERT A. WEBB ASSOCIATES
ENGINEERING CONSULTANTS
3788 McCRAY STREET
RIVERSIDE, CA. 92506
PH. (951) 686-1070
FAX (951) 788-1256

PLANS PREPARED UNDER THE SUPERVISION OF: DESIGNED BY: JWB CHECKED BY: DRS

DILESH SHETH DATE
R.C.E. NO.: C65078

APPROVED BY: R.C.E. NO. DATE
APPROVED BY: R.C.E. NO. DATE

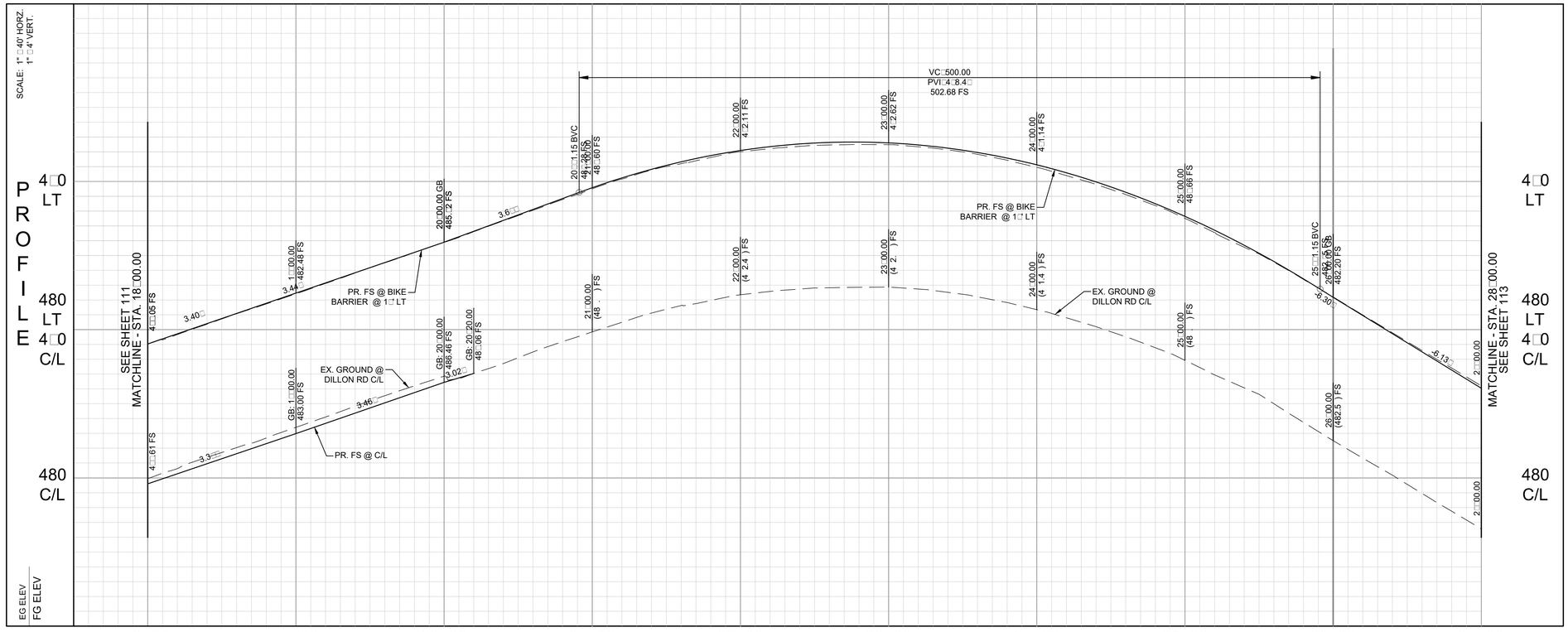
SHEET TITLE
ARTS & MUSIC LINE
DEMOLITION PLANS
DILLON ROAD
FROM STA. 9+00.00 TO STA. 27+00.00

DRAWING NO.
CD 6201

SHEET 67 OF 269

DWG FILENAME: H:\2020\20-0003\DRAWINGS\PLAN SHEETS\20-0003-ST-CD-8200-DILLON ROAD - DEMOLITION PLANS.DWG 9/18/2024 11:25:08 AM myungc

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.



CONSTRUCTION NOTES

(25) CONSTRUCT 6" AC OVER 12" CLASS II AGGREGATE BASE

(2) CONSTRUCT 2" OVERLAY

(2) CONSTRUCT 6.5" PCC OVER 4" CLASS II AGGREGATE BASE

(30) CONSTRUCT 4" PCC OVER COMPACTED NATIVE

(31) CONSTRUCT FULL DEPTH BIKE BARRIER PER DETAIL ON SHEET 11

(34) CONSTRUCT MODIFIED TYPE 842B BARRIER PER DETAIL ON SHEET 11

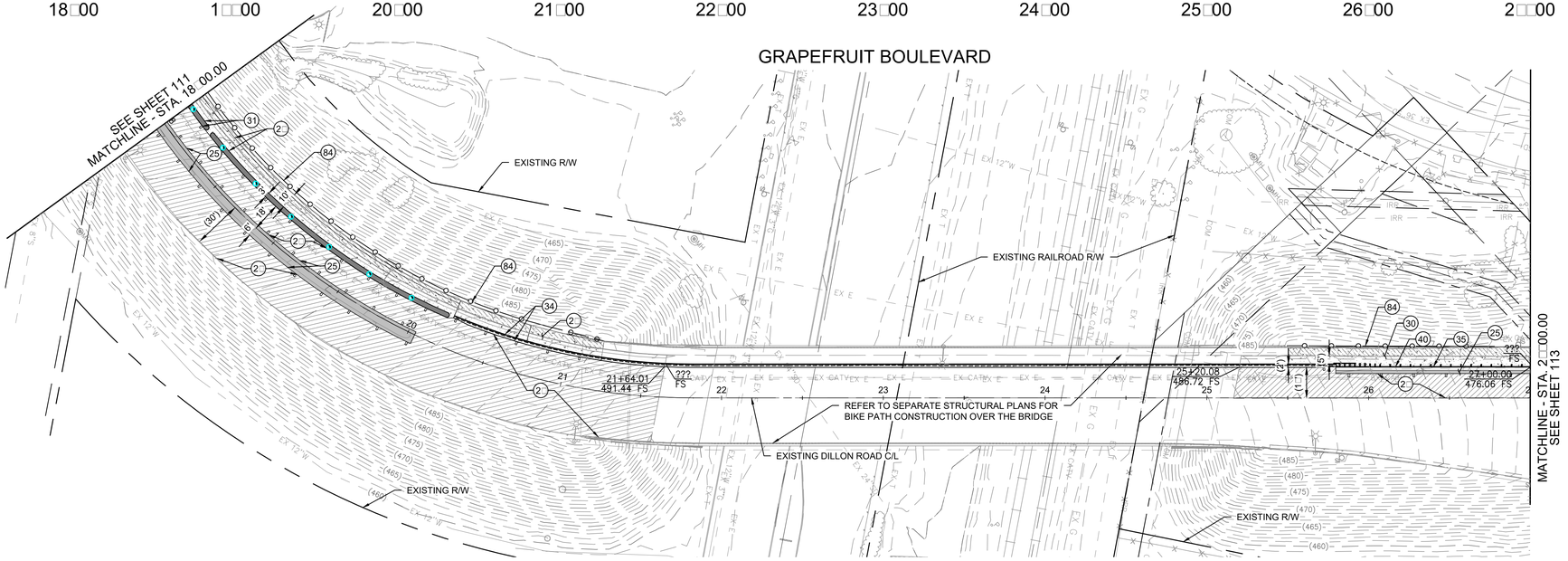
(35) INSTALL MIDWEST GUARDRAIL SYSTEM PER CALTRANS STANDARD PLAN A77Q1, TYPE 12A LAYOUT

(40) CONSTRUCT 6" CURB & GUTTER PER CITY OF COACHELLA STANDARD DWG. S-7

(84) INSTALL CABLE RAIL FENCE PER DETAIL ON SHEET 12

LEGEND

- ADJUST EXISTING MANHOLE TO GRADE PER CVWD STANDARD DWG. S-1B AND S-5
- SAWCUT EXISTING PAVEMENT
- CONSTRUCT 2" OVERLAY
- CONSTRUCT 6.5" PCC OVER 4" CLASS II AGGREGATE BASE
- CONSTRUCT BIKE BARRIER



DILLON ROAD

1" = 40'

100% SUBMITTAL

ISSUE		
MARK	DATE	DESCRIPTION

INFO
PROJECT NO: CVAG-PROJ##
CAD DWG FILE: CVAG-DWG##
DESIGNED BY: JWB
DRAWN BY: JWB
REVIEWED BY: DRS
DATE: 0#/02/2020
SCALE: AS SHOWN

UNDERGROUND SERVICE ALERT
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1-800-422-4133
AT LEAST TWO WORKING DAYS BEFORE YOU DIG

ENGINEER OF RECORD'S SEAL
REGISTERED PROFESSIONAL ENGINEER
DILESH R. SHETH
No. C65078
CIVIL
STATE OF CALIFORNIA

ALBERT A. WEBB ASSOCIATES
ENGINEERING CONSULTANTS
3788 McCRAY STREET
RIVERSIDE CA. 92506
PH. (951) 686-1070
FAX (951) 788-1256

PLANS PREPARED UNDER THE SUPERVISION OF: DILESH SHETH
R.C.E. NO.: C650##
DESIGNED BY: JWB
CHECKED BY: DRS
DATE

APPROVED BY: _____ R.C.E. NO. _____ DATE _____
APPROVED BY: _____ R.C.E. NO. _____ DATE _____

ARTS & MUSIC LINE CVAG

City of COACHELLA

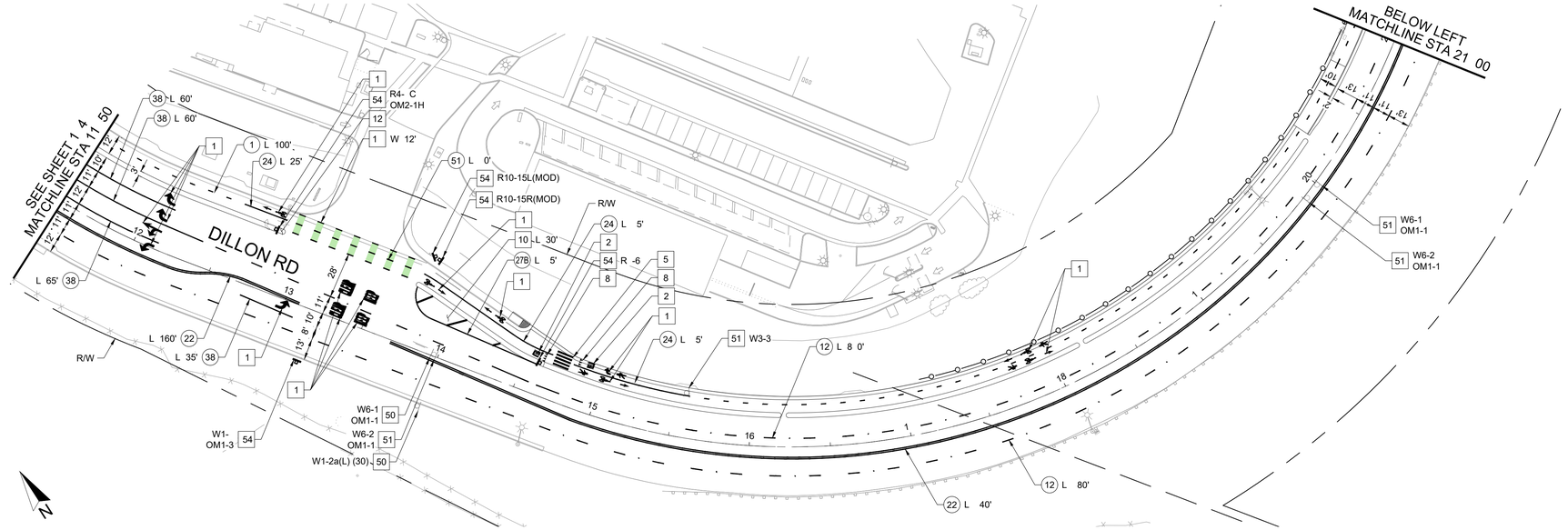
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ARTS # MUSIC LINE
STREET IMPROVEMENT PLANS
DILLON ROAD
FROM STA. 18#00.00 TO STA. 2##00.00

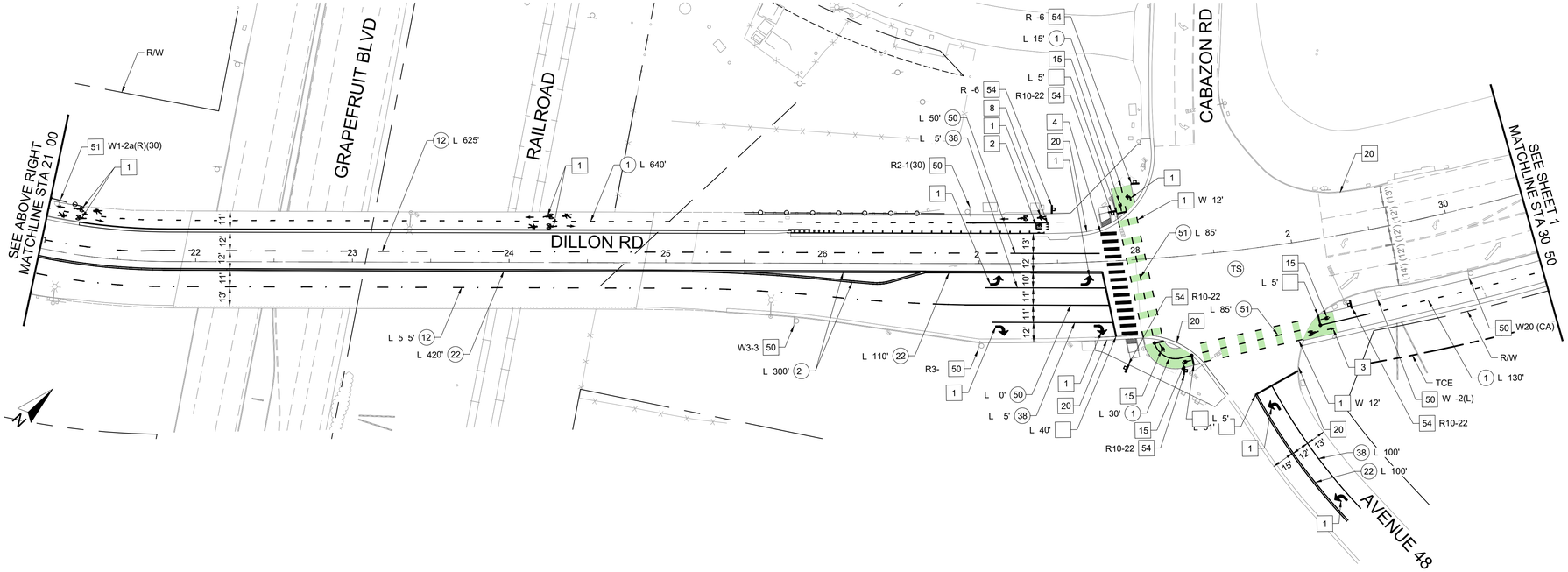
DRAWING NO.
CI 6302

SHEET 112 OF 269

DWG FILENAME: H:\2020\20-0003\DRAWINGS\PLAN SHEETS\20-0003-ST-CI-8300-DILLON ROAD - PLAN & PROFILE.DWG 11/18/2024 10:06:25 AM

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.





0' 40' 80'

SCALE 1" 40'

SIGNING AND STRIPING NOTES

1	FURNISH AND INSTALL TWO-COAT PAINT PAVEMENT MARKING PER CALTRANS STD. PLAN. SEE LEGEND ON SHEET 15 .
2	FURNISH AND INSTALL "YIELD" PAVEMENT MARKING PER DETAIL ON SHEET 158.
3	FURNISH AND INSTALL BIKE LANE WITH ARROW PAVEMENT MARKING PER DETAIL ON SHEET 158.
4	FURNISH AND INSTALL 2'X10' WHITE TWO-COAT PAINT CONTINENTAL CROSSWALK AT 5' INTERVALS CENTER TO CENTER PER DETAIL ON SHEET 158.
5	FURNISH AND INSTALL 1'X10' WHITE TWO-COAT PAINT CONTINENTAL CROSSWALK AT 2' INTERVALS CENTER TO CENTER PER DETAIL ON SHEET 158.
	FURNISH AND INSTALL 12" WHITE TWO-COAT PAINT LIMIT LINE.
8	FURNISH AND INSTALL WHITE BICYCLE YIELDING MARKING PER DETAIL ON SHEET 158.
13	FURNISH AND INSTALL TYPE D BLUE RETROREFLECTIVE PAVEMENT MARKER 6" FROM LEFT EDGE LINE.
15	FURNISH AND INSTALL BICYCLE DETECTOR PAVEMENT MARKING PER DETAIL ON SHEET 158.
1	FURNISH AND INSTALL GREEN BIKE CONFLICT MARKING PER DETAIL ON SHEET 158.
50	EXISTING SIGN TO REMAIN.
20	FURNISH AND INSTALL WHITE CURB PAINT WITH WHITE REFLECTIVE MARKERS BETWEEN CROSSWALKS SPACED 3' O.C.
51	EXISTING SIGN TO BE REMOVED.
53	EXISTING SIGN TO BE RELOCATED PER PLAN.
54	FURNISH AND INSTALL NEW SIGN AND BREAK AWAY POST PER DETAIL ON SHEET 158.

STRIPING DETAILS

(1)	INSTALL YELLOW BROKEN LINE (DETAIL 52) PER DETAIL ON SHEET 158.
(12)	INSTALL WHITE LANE LINE (DETAIL 12) PER CALTRANS STD. PLAN A20A.
(24)	INSTALL MODIFIED 4" YELLOW LEFT EDGE LINE (DETAIL 24) PER CALTRANS STD. PLAN A20B.
(27B)	INSTALL WHITE RIGHT EDGE LINE (DETAIL 2 B) PER CALTRANS STD. PLAN A20B.
(2)	INSTALL YELLOW MEDIAN ISLAND LINE (DETAIL 2) PER CALTRANS STD. PLAN A20B.
(38)	INSTALL WHITE CHANNELIZING LINE (DETAIL 38) PER CALTRANS STD. PLAN A20D.
(39A)	INSTALL WHITE INTERSECTION BIKE LANE LINE (DETAIL 3 A) PER CALTRANS STD. PLAN A20D.
(50)	INSTALL WHITE LINE (DETAIL 50) PER DETAIL ON SHEET 158.
(51)	INSTALL YELLOW INTERSECTION BIKE LANE LINE (DETAIL 51) PER DETAIL ON SHEET 158.

100 SUBMITTAL

ISSUE		
MARK	DATE	DESCRIPTION

INFO
PROJECT NO:
CAD DWG FILE:
DESIGNED BY: A.C
DRAWN BY: T.T
REVIEWED BY: T.T
DATE: 08/2024
SCALE: AS SHOWN

UNDERGROUND SERVICE ALERT
DIAL TOLL FREE
1-800-422-4133
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ENGINEER OF RECORD'S SEAL
ADAM S. CHASE
REGISTERED PROFESSIONAL ENGINEER
CIVIL
STATE OF CALIFORNIA
NOT FOR CONSTRUCTION

C+R
3990 Fifth Avenue, Suite 310 • San Diego, CA 92103 • 619.795.6060
PLANS PREPARED UNDER THE SUPERVISION OF: ADAM CHASE
R.C.E. NO.: 4043
DESIGNED BY: A.C.
CHECKED BY: T.T.
NOV. 2024
DATE

APPROVED BY:
R.C.E. NO.
DATE
APPROVED BY:
R.C.E. NO.
DATE

Page 402

ARTS & MUSIC LINE CVAG

INDIO
take center stage

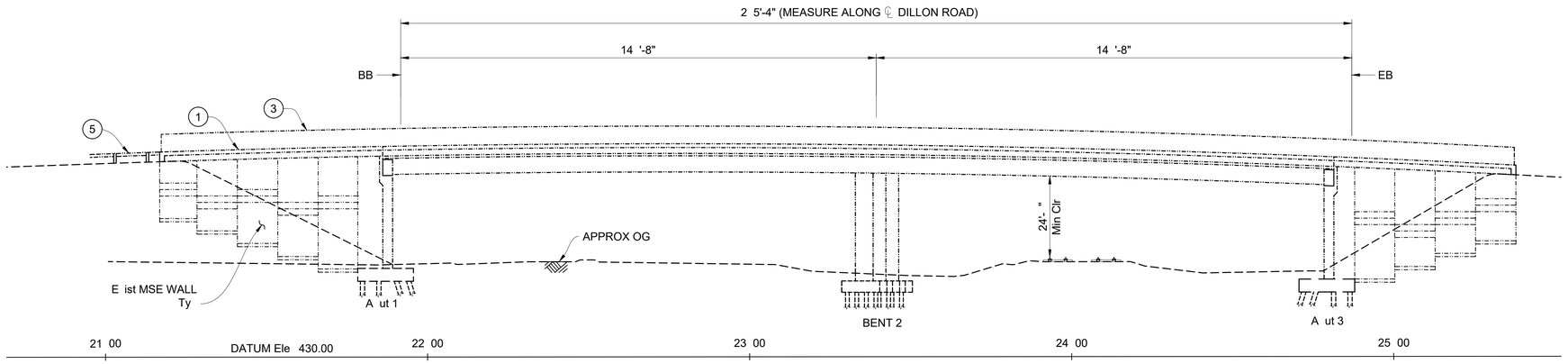
SHEET TITLE
ARTS MUSIC LINE
SIGNING STRIPING PLANS
DILLON RD CABAZON RD

DRAWING NO.
SS-6201

SHEET 1 8 OF 26

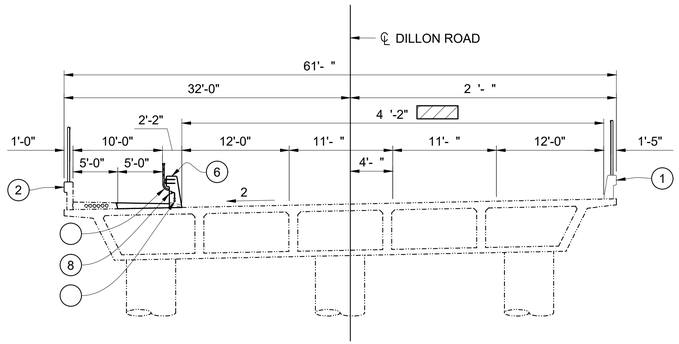
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Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.



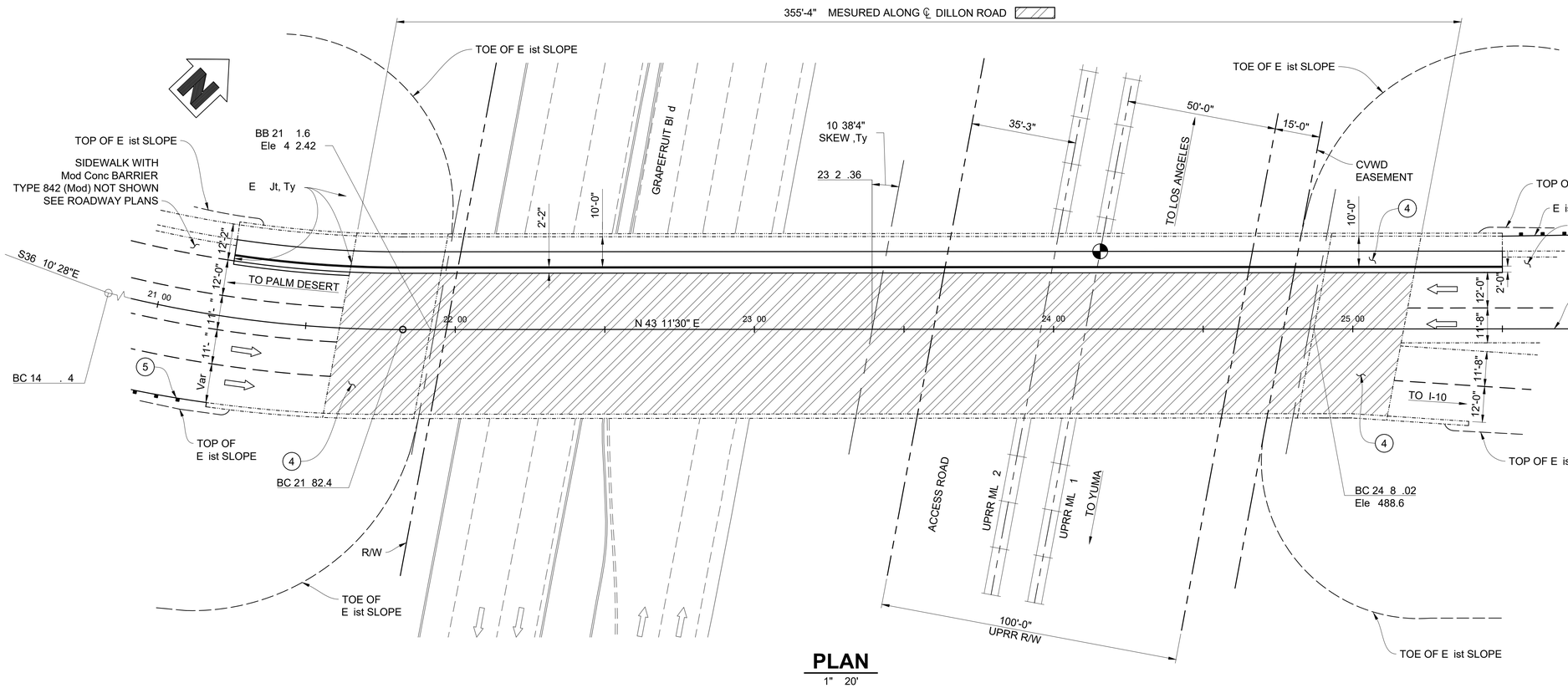
ELEVATION

1" 20'



TYPICAL SECTION

1/8" 1'-0"



PLAN

1" 20'

LEGEND:

- E isting Structure
- Direction of Traffic
- Indicates Limits of Furnish Bridge Dec Treatment Material and Pre are and Treat Bridge Dec With Methacrylate. Prior to Dec Treatment, Remo e Unsound Concrete and Place Ra id Setting Concrete (Patch) as Shown On "JOINT AND DECK REPAIR DETAIL" DETAIL ON "BRIDGE REHABILITATION DETAILS" Sheet.
- Point of Minimum Vertical Clearance

NOTES:

1. E ist Concrete arrier Ty e 32
2. E ist Concrete arrier Ty e 26
3. E ist Chain lin railing Ty e
4. E ist Structure a roach Ty e N (30S)
5. E ist MBGR
6. Concrete arrier Ty e 842R
- Tu ular Bicycle Railing
8. Luminare, see "ELECTRICAL - LIGHTING" Plans.
- 2-2" Conduits, see "ELECTRICAL - LIGHTING" Plans.

INDEX TO PLANS

SHEET NO.	SHEET TITLE
S-1	GENERAL PLAN
S-2	CONCRETE BARRIER DETAILS
S-3	TUBULAR BICYCLE RAILING DETAILS
S-4	JOINT ARMOR FOR PEDESTRIAN WALKWAYS
S-5	BRIDGE REHABILITATION DETAILS

ISSUE

MARK	DATE	DESCRIPTION

INFO
PROJECT NO:
CAD DWG FILE:
DESIGNED BY:
DRAWN BY:
REVIEWED BY:
DATE:
SCALE: AS SHOWN

UNDERGROUND SERVICE ALERT
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ENGINEER OF RECORD'S SEAL
REGISTERED PROFESSIONAL ENGINEER — QUYET TRONG NGUYEN — C 1 43 E . 12-31-25 — CIVIL — STATE OF CALIFORNIA

ENGINEERING CONSULTANTS
118 0 Pierce Street, Suite 265
Ri erside CA 2505
Phone: (51) 68 -1005
Fa : (51) 66 -338

PLANS PREPARED UNDER THE SUPERVISION OF:
DESIGNED BY: ___ CHECKED BY: ___
QUYET T. NGUYEN
R.C.E. NO.: C 1 43
DATE

APPROVED BY:
R.C.E. NO.
DATE
APPROVED BY:
R.C.E. NO.
DATE

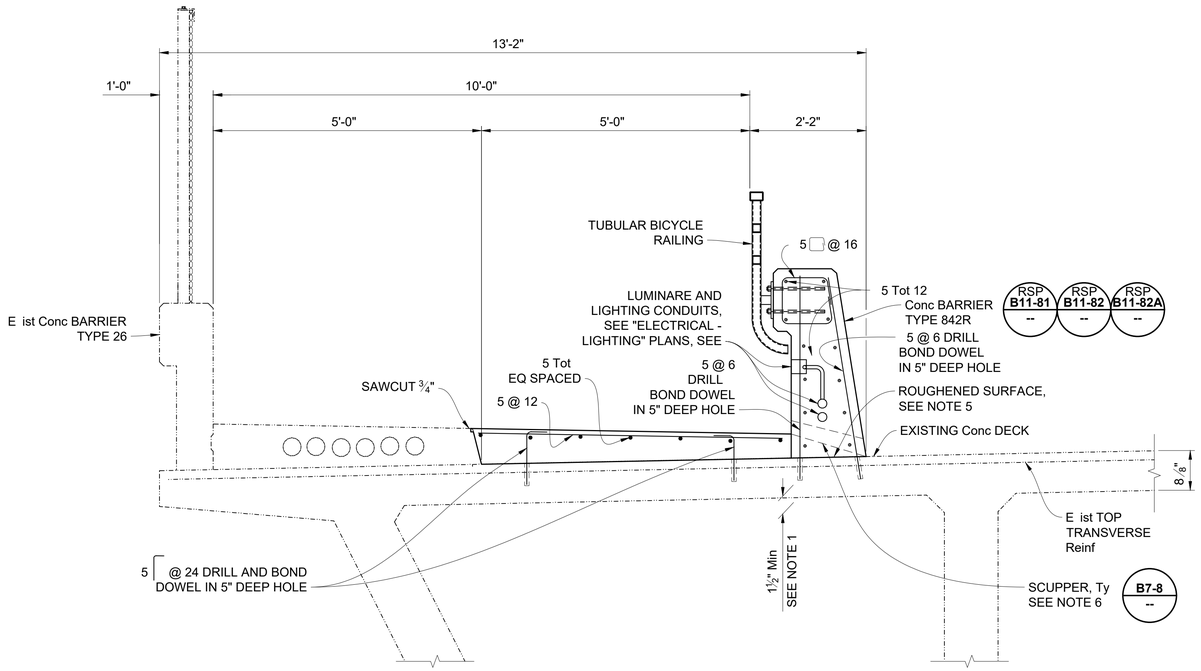
SHEET TITLE
ARTS MUSIC LINE
DILLON ROAD ALTERNATIVES
GENERAL PLAN
DILLON ROAD GRADE SEPARATION

DRAWING NO.
S-1
SHEET 121 OF 1 1

DWG FILENAME: W:\20008-A CVLINK ARTS AND MUSIC LANE\TASK B DILLON ROAD\CADD\20240909\S-1 GENERAL PLAN.DWG 9/9/2024 9:29:35 PM

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

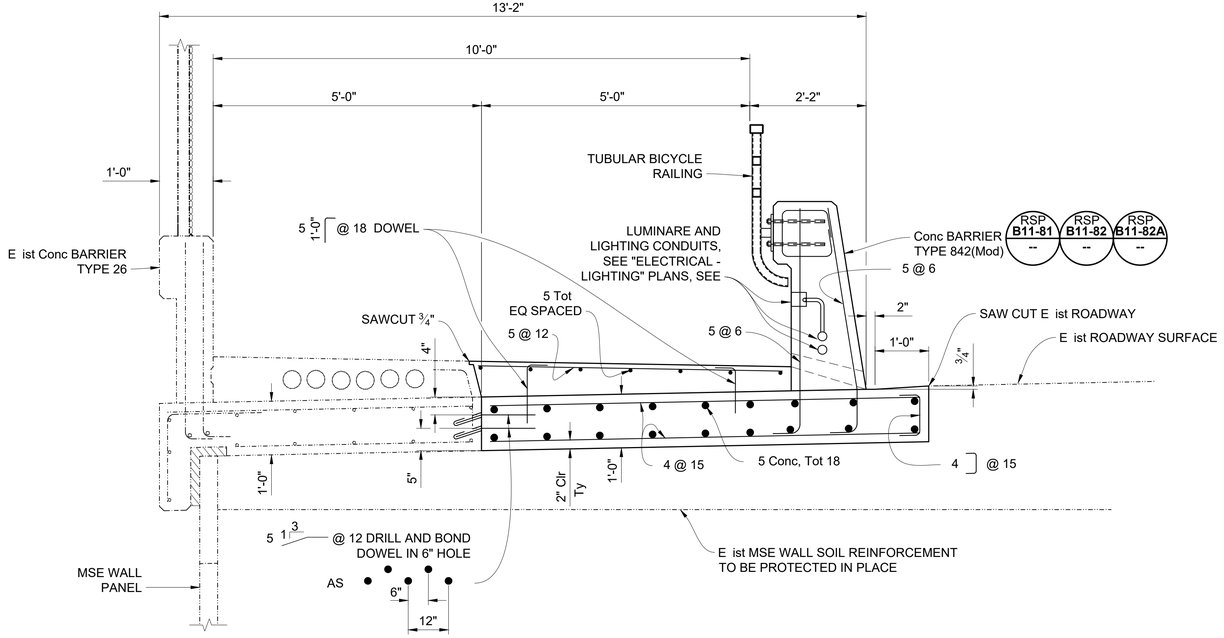
DWG FILENAME: W:\20008-A CVLNK ARTS AND MUSIC LANE\TASK B DILLON ROAD\CADD\20240909\S-2 CONCRETE BARRIER DETAILS.DWG 9/10/2024 10:10:47 AM



NOTE: Ty ical Section on ridge dec shown, section on a roach sla similar.

TYPICAL SECTION AT DECK AND APPROACH SLAB

3/4" 1'-0"'



TYPICAL SECTION AT MSE WALL

3/4" 1'-0"'

CONCRETE BARRIER DESIGN NOTES:

DESIGN: AASHTO LRFD Bridge Design S ecifications, 8th Edition with California Amendments

CT: 54 i ma imum traffic im act distri uted o er "Lt" 3.5 feet at the to of the arrier, which results in the following alues for "Lc" at the dec sla :

Interior Segment **	Near Joint Segment ***
15. Feet	6. Feet

Load Com inations and "Lc" gi en for arrier attachments to e isting ridge dec only.

** Ty ical Segment at least "Lc" away from End Segment,
*** Near Joint Segment within "Lc" from dec oint.

Load Com inations:
E treme II Q 1.00DC 1.00CT

Where:

Q: Force Effects
DC: Dead Load of Structure Com onents
CT: Vehicular Collision Force
IM: Vehicular Dynamic Load Allowance

NOTES:

1. A oid e isting reinforcement when drilling.
2. For details not shown, see Caltrans Re ised Standard Plans RSP B11-81, RSP B11-82 RSP B11-82A. Dimensions may ary with roadway cross slo e and with certain thic nesses of surfacing. See ROADWAY PLANS.
3. Clearance to reinforcing steel shall e 2", e ce t as noted. Longitudinal reinforcement shall sto at all e ansion oints.
4. For ty ical metal railing connection details not shown, see Caltrans Standard Plans A U1 and A U2.
5. Roughen e isting ridge dec surface efore casting new concrete against e isting concrete.
6. Scu er cannot e located closer than 15 feet from e ansion oint. S acing etween two ad acent scu ers is 30 feet ma imum and 20 feet minimum.

. Lightweight concrete (f'c 3.25 si) shall e used for the sidewal concrete on ridge dec .

ISSUE

MARK	DATE	DESCRIPTION

INFO
PROJECT NO:
CAD DWG FILE:
DESIGNED BY:
DRAWN BY:
REVIEWED BY:
DATE:
SCALE: AS SHOWN

UNDERGROUND SERVICE ALERT
DIAL TOLL FREE 1-800-422-4133 AT LEAST TWO WORKING DAYS BEFORE YOU DIG

ENGINEER OF RECORD'S SEAL
REGISTERED PROFESSIONAL ENGINEER — QUYET TRONG NGUYEN — C 1 43 — E . 12-31-25 — CIVIL — STATE OF CALIFORNIA

TCNIST Engineers, Inc.
ENGINEERING CONSULTANTS
118 0 Pierce Street, Suite 265
Ri erside CA 2505
Phone: (51) 68 -1005
Fa : (51) 66 -338

PLANS PREPARED UNDER THE SUPERVISION OF: DESIGNED BY: ___ CHECKED BY: ___
QUYET T. NGUYEN
R.C.E. NO.: C 1 43
DATE

APPROVED BY:
R.C.E. NO.
DATE
APPROVED BY:
R.C.E. NO.
DATE

ARTS & MUSIC LINE CVAG
CITY OF COACHELLA CALIFORNIA INCORPORATED 1946

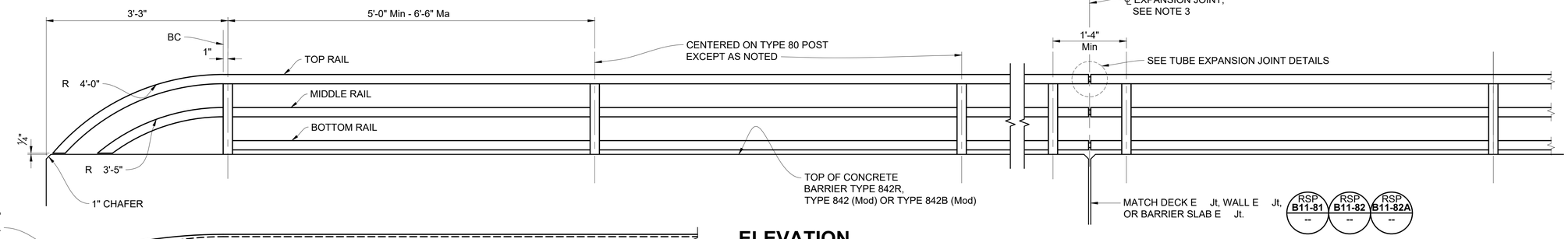
SHEET TITLE
ARTS MUSIC LINE
DILLON ROAD ALTERNATIVES
CONCRETE BARRIER DETAILS
DILLON ROAD GRADE SEPARATION

DRAWING NO.
S-2

SHEET 122 OF 1 1

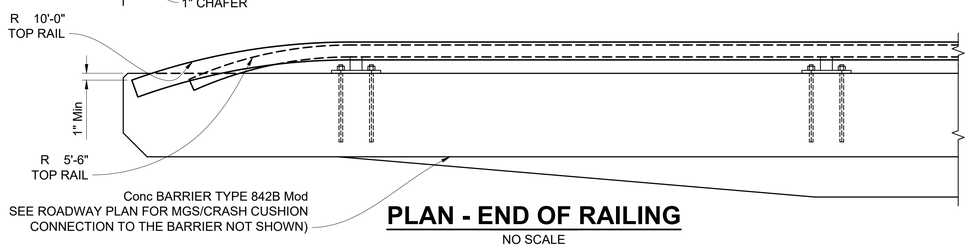
Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

DWG FILENAME: W:\20008--A CVLINK ARTS AND MUSIC LANE\TASK B DILLON ROAD\CADD\20240909\S--3 TUBULAR BICYCLE RAILING DETAILS.DWG 9/11/2024 11:38:17 AM



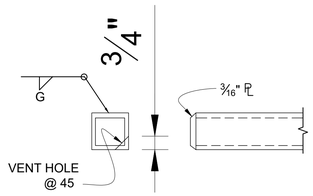
ELEVATION

NO SCALE



PLAN - END OF RAILING

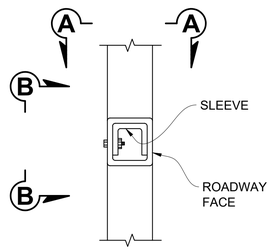
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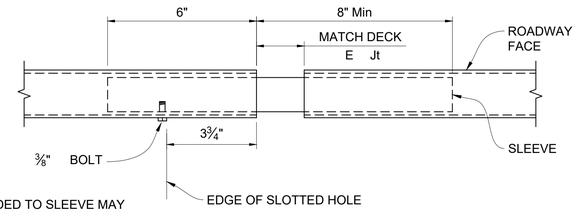
NOTE: HSS 2 2 3/16 SHOWN, HSS 3 2 3/16 SIMILAR.

RAIL CAP DETAIL

NO SCALE

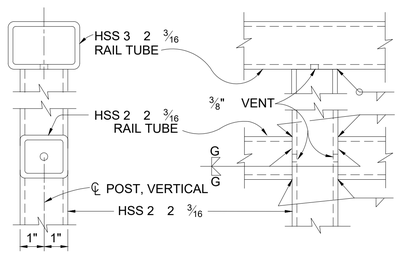


TUBE SPLICE SECTION



NOTE:
⅜" NUT TACK WELDED TO SLEEVE MAY BE REPLACED BY DRILLED AND TAPPED HOLE IN SLEEVE.

VIEW A-A

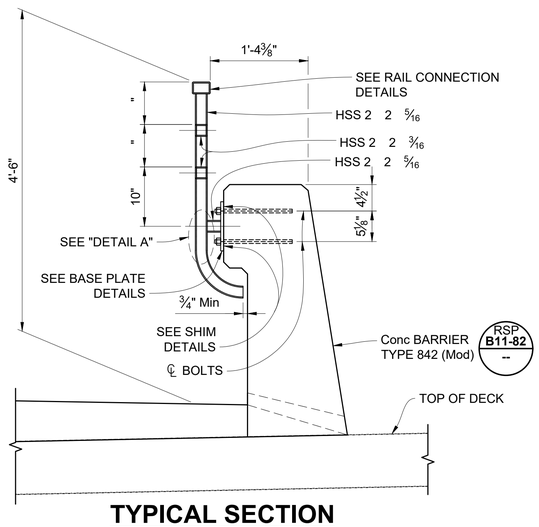


SECTION

ELEVATION

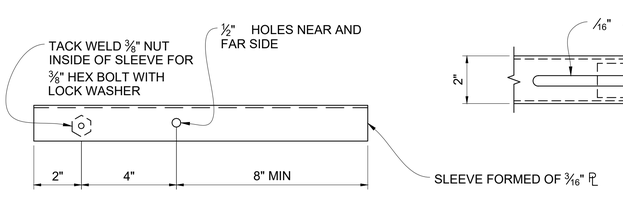
RAIL CONNECTION DETAILS

NO SCALE

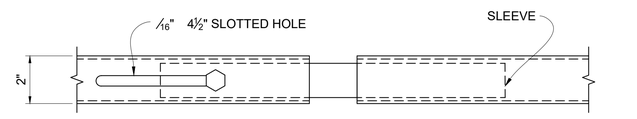


TYPICAL SECTION

NO SCALE



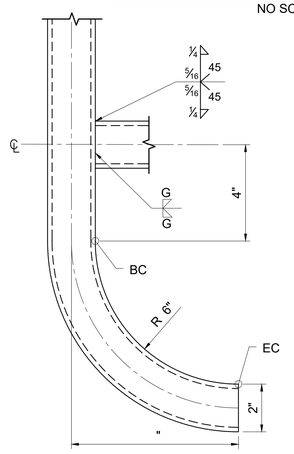
SLEEVE



VIEW B-B

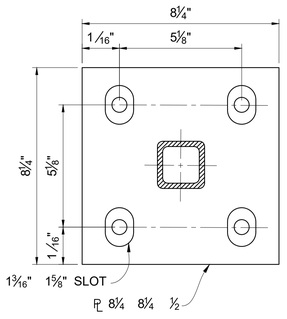
TUBE EXPANSION JOINT DETAILS

NO SCALE



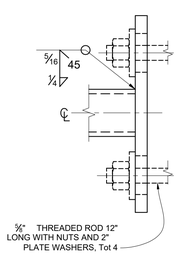
DETAIL A

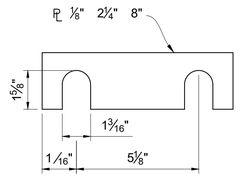
NO SCALE



BASE PLATE DETAILS

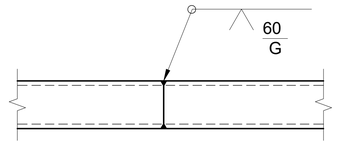
NO SCALE





SHIM DETAILS

NO SCALE



TUBE-WELDED SPLICE

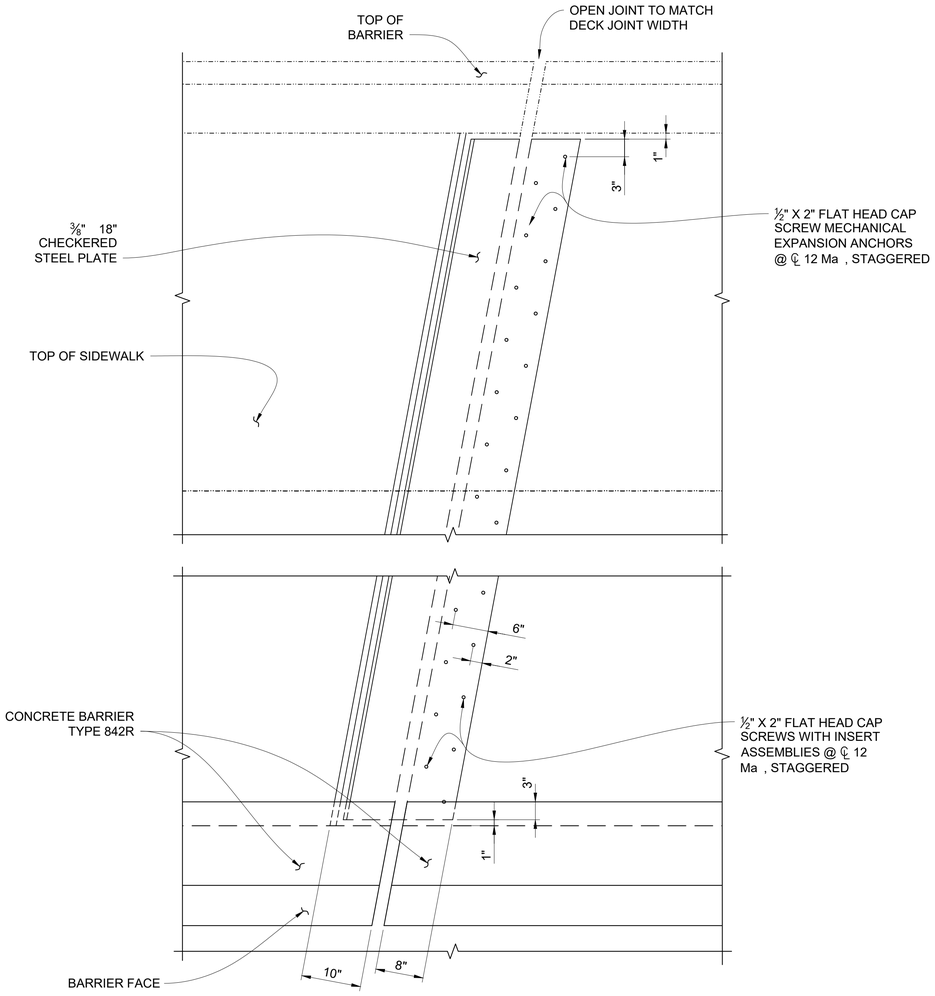
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NOTES:

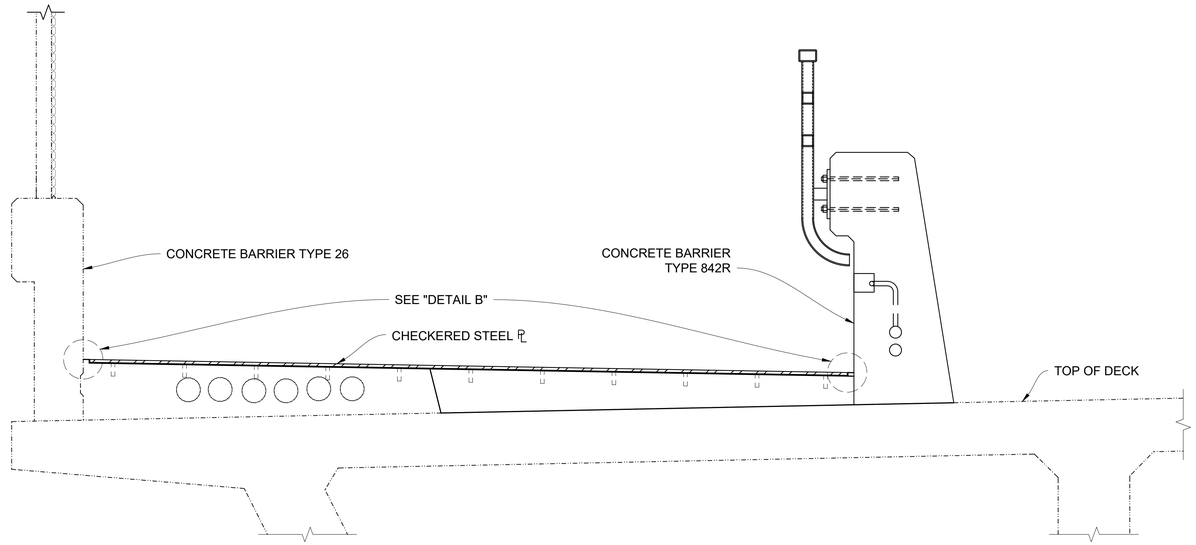
1. Post shall e normal to railing.
2. Rail tu es shall e sho ent or fa ricated to fit hori ontal cur e when radius is less than 50'.
3. Tu e s lices shall e located in the tu es s anning dec or wall oints. Increase oint width in tu es to match e ansion oint width and increase slee e length corres ondingly.
4. To rail tu e shall e continuous o er not less than two osts e ce t a short ost s acing is ermitted near dec or wall oints, electroliers, or other rail discontinuities as noted.
5. For details and reinforcement not shown see Caltrans Re ised Standard Plans RSP B11-81, RSP B11-82 RSP B11-82A.

ISSUE			INFO	UNDERGROUND SERVICE ALERT	ENGINEER OF RECORD'S SEAL	ENGINEERING CONSULTANTS	APPROVED BY:	R.C.E. NO.	SHEET TITLE	DRAWING NO.
			PROJECT NO:	DIAL TOLL FREE 1-800-422-4133 AT LEAST TWO WORKING DAYS BEFORE YOU DIG	REGISTERED PROFESSIONAL ENGINEER QUYET TRONG NGUYEN C 1 43 E . 12-31-25 CIVIL STATE OF CALIFORNIA	TCNIST Engineers INC 118 0 Pierce Street, Suite 265 Ri erside CA 2505 Phone: (51) 68 -1005 Fa : (51) 66 -338		DATE	ARTS MUSIC LINE DILLON ROAD ALTERNATIVES TUBULAR BICYCLE RAILING DETAILS DILLON ROAD GRADE SEPARATION	S-3
			CAD DWG FILE:			PLANS PREPARED UNDER THE SUPERVISION OF: QUYET T. NGUYEN R.C.E. NO.: C 1 43	APPROVED BY:	R.C.E. NO.		
			DESIGNED BY:			DESIGNED BY: ___ CHECKED BY: ___ DATE		DATE		
			DRAWN BY:							
			REVIEWED BY:							
			DATE:							
MARK	DATE	DESCRIPTION	SCALE: AS SHOWN							SHEET 123 OF 1 1

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

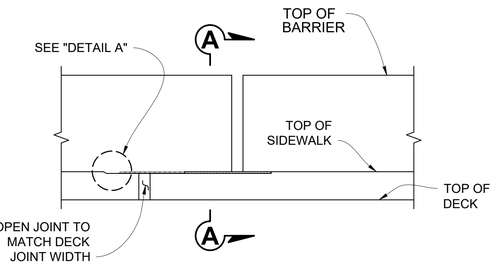


PLAN SKEW 20°



SECTION A-A

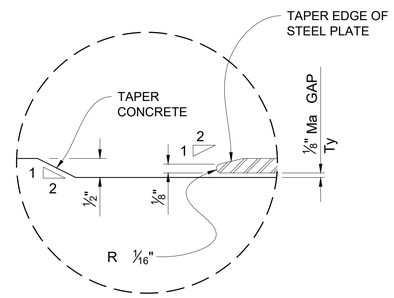
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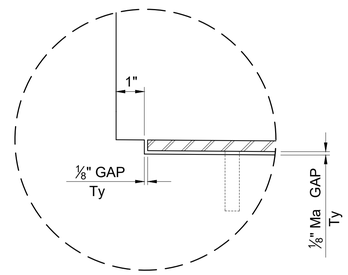
ELEVATION

NOTES:

1. Utility o enings and e ansion oints not shown for clarity.
2. Recess concrete ½" for lates.
3. For the recess on the e isting sidewal , remo e and grind concrete as re uired. Do not damage concrete to remain in lace. Remo al and cleaning method must e su mitted to the Engineer for a ro al rior to construction.
4. Plates to e gal ani ed.
5. Insert assem ly or e ansion anchorage for ⅝" 1¾" olts. Use installation olts e tended ½" minimum ast nut and coat with ond rea er. After concrete has cured, remo e installation olts, install HS olts.



DETAIL A



DETAIL B

ISSUE		INFO	UNDERGROUND SERVICE ALERT	ENGINEER OF RECORD'S SEAL	ENGINEERING CONSULTANTS	APPROVED BY:	R.C.E. NO.	SHEET TITLE	DRAWING NO.
MARK	DATE DESCRIPTION	PROJECT NO:	CALL BEFORE YOU DIG	REGISTERED PROFESSIONAL ENGINEER QUYET TRONG NGUYEN C 1 43 E 12-31-25 CIVIL STATE OF CALIFORNIA	CMS Engineers, Inc. 118 0 Pierce Street, Suite 265 Ri erside CA 2505 Phone: (51) 68 -1005 Fa : (51) 66 -338		DATE	ARTS MUSIC LINE DILLON ROAD ALTERNATIVES JOINT ARMOR FOR PEDESTRIAN WALKWAYS DILLON ROAD GRADE SEPARATION	S-4
		CAD DWG FILE:	DIAL TOLL FREE 1-800-422-4133 AT LEAST TWO WORKING DAYS BEFORE YOU DIG		PLANS PREPARED UNDER THE SUPERVISION OF: DESIGNED BY: ___ CHECKED BY: ___	APPROVED BY:	R.C.E. NO.		
		DESIGNED BY:			QUYET T. NGUYEN R.C.E. NO.: C 1 43 DATE		DATE		
		DRAWN BY:							
		REVIEWED BY:							
		DATE:							
		SCALE: AS SHOWN							

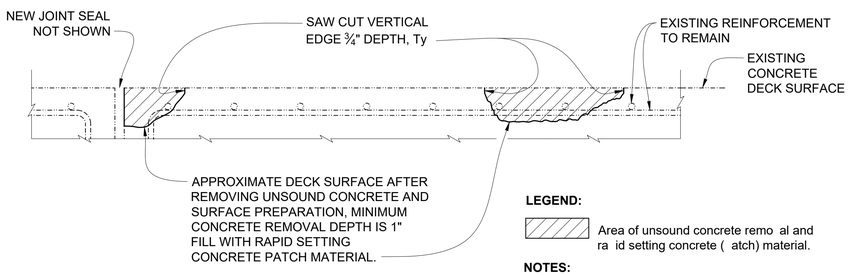
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Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

JOINT SEAL TABLE

BRIDGE NAME	BRIDGE NUMBER	JOINT SEAL LOCATION		MINIMUM "MR" (INCHES)	EXISTING WATERSTOP	APPROX LENGTH OF JOINT SEAL (FEET)	LENGTH TO CLEAN EXP JOINT (FEET)	APPROX DEPTH TO CLEAN EXP JOINT (INCHES)
DILLON ROAD GRADE SEPARATION	56C05 1	A ut 1	BW	2 *	YES	63	63	12
		A ut 3	BW	2 *	YES	63	63	12

* Bonded Joint Seal
BW Bac wall



LEGEND:

Area of unsound concrete remo al and ra id setting concrete (atch) material.

NOTES:

1. Locations to e determined y the engineer.
2. Reinforcement may e encountered during dec concrete remo al and is to remain undamaged.

JOINT AND DECK REPAIR DETAIL

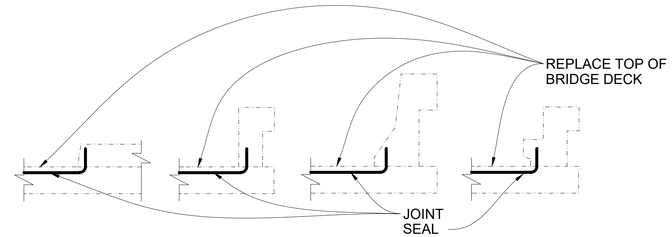
NO SCALE

DECK REPAIR TABLE

REMOVE UNSOUND CONCRETE AND RAPID SETTING CONCRETE (PATCH)

BRIDGE NAME	BRIDGE NUMBER	APPROXIMATE AREA DAMAGED (PERCENT)	APPROXIMATE DEPTH (INCHES)
DILLON ROAD GRADE SEPARATION	56C05 1	1	3

LOCATIONS TO BE DETERMINED BY THE ENGINEER.
FOR DETAILS SEE "JOINT AND DECK REPAIR DETAIL".

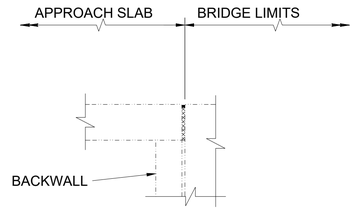


BARRIER RAIL

JOINT SEAL AT LOW SIDE OF DECK

Note: Details shown for illustration ur oses only.

For use only where dec oint matches the sidewal , cur or arrier rail oint.



ABUTMENT WITH BACKWALL

JOINT SEAL LOCATION

NO SCALE

NOTES:

1. For details not shown see Caltrans Standard Plan B6-21.
2. Seal must satisfy oth minimum Mo ement Rating (MR) and ga width re uirements.
3. Bonded oint seals must conform to the general ath of seals shown on Standard Plan B6-21 - JOINT SEAL DETAILS.

DWG FILENAME: W:\20008-A CVLINK ARTS AND MUSIC LANE\TASK B DILLON ROAD\CADD\20240909\S-5 BRIDGE REHABILITATION DETAILS.DWG 9/11/2024 11:31:23 AM

ISSUE
MARK DATE DESCRIPTION

INFO
PROJECT NO:
CAD DWG FILE:
DESIGNED BY:
DRAWN BY:
REVIEWED BY:
DATE:
SCALE: AS SHOWN

UNDERGROUND SERVICE ALERT
DIAL TOLL FREE
1-800-422-4133
AT LEAST TWO WORKING DAYS
BEFORE YOU DIG

ENGINEER OF RECORD'S SEAL
REGISTERED PROFESSIONAL ENGINEER
QUYET TRONG NGUYEN
C 1 43
E . 12-31-25
CIVIL
STATE OF CALIFORNIA

ENGINEERING CONSULTANTS
118 0 Pierce Street, Suite 265
Ri erside CA 2505
Phone: (51) 68 -1005
Fa : (51) 66 -338

PLANS PREPARED UNDER THE SUPERVISION OF:
DESIGNED BY:
CHECKED BY:
QUYET T. NGUYEN
R.C.E. NO.: C 1 43
DATE

APPROVED BY:
APPROVED BY:

R.C.E. NO.
DATE
R.C.E. NO.
DATE

SHEET TITLE
ARTS MUSIC LINE
DILLON ROAD ALTERNATIVES
BRIDGE REHABILITATION DETAILS
DILLON ROAD GRADE SEPARATION

DRAWING NO.
S-5

SHEET 125 OF 1 1

CVAG; ARTS AND MUSIC LINE

COACHELLA VALLEY, CA

ELECTRICAL CONSTRUCTION NOTES

1. THE GENERAL CONDITIONS AND SUPPLEMENTARY GENERAL CONDITIONS SHALL BE CONSIDERED AS PART OF THE SPECIFICATION.
2. FURNISH ALL LABOR, MATERIALS, EQUIPMENT AND TOOLS TO PERFORM ELECTRICAL WORK SHOWN, NOTED OR SCHEDULED FOR A COMPLETE AND FINISHED INSTALLATION.
   A. ALL MATERIALS AND EQUIPMENT SHALL BE COMMERCIAL AND SHALL CARRY A U.L. LABEL.
   B. MATERIALS, PRODUCTS AND EQUIPMENT, INCLUDING ALL COMPONENTS THEREOF, SHALL BE NEW AND SUCH AS APPEAR ON THE UNDERWRITER'S LABORATORIES LIST OF APPROVED ITEMS AND SHALL MEET REQUIREMENTS OF ASTM, IEEE, 2017 NEC, NEMA, AND OTHER RECOGNIZED STANDARDS AND SHALL BE SIZED IN CONFORMITY WITH REQUIREMENTS OF THE NATIONAL ELECTRIC CODE AND OTHER APPLICABLE CODES, WHICHEVER ARE MORE STRINGENT.
3. THE WORD "PROVIDE" AS USED HEREIN MEANS TO FURNISH AND INSTALL COMPLETE.
4. THIS PROJECT SHALL COMPLY WITH THE 2022 CALIFORNIA ENERGY/BUILDING CODE WHICH INCLUDES THE 2022 IBC, AND THE 2022NEC AND TITLE 24 ENERGY AND DISABLED ACCESS REGULATIONS.
5. SECURE AND PAY FOR ALL REQUIRED PERMITS AND INSPECTION CERTIFICATES.
6. ABOVE GRADE CONDUIT SHALL BE STANDARD RIGID STEEL ACCORDING TO CODE REQUIREMENTS. CONDUIT SHALL BE CONCEALED IN FINISHED AREAS, EXCEPT AS OTHERWISE APPROVED BY ARCHITECT. RIGID CONNECTIONS SHALL BE COMPRESSION TYPE. UNDERGROUND CONDUIT SHALL BE SCHEDULE 40 OR 80 PVC BURIED A MINIMUM OF 24".
7. WIRE SHALL BE SINGLE CONDUCTOR COPPER WITH 600 VOLT INSULATION. ALUMINUM CONDUCTORS ARE NOT PERMITTED. #12 AND SMALLER SHALL BE SOLID. #10 AND LARGER SHALL BE STRANDED. MINIMUM WIRE SIZE SHALL BE #12. ALL WIRE AND CABLE SHALL BE NEW AND SHALL BE BROUGHT TO THE SITE IN UNBROKEN PACKAGES. ALL WIRING OF ANY TYPE SHALL BE IN CONDUIT.
   A. GENERAL WIRING SHALL BE THWN OR THHN.
8. ABOVE GRADE WIRE CONNECTORS SHALL BE BY "SCOTCHLOCK" OR EQUAL FOR #8 OR SMALLER AND T&B "LOCK-TITE" FOR #6 AND LARGER.
9. THIS CONTRACTOR SHALL DO ALL CUTTING, CHASING OR CHANNELING AND PATCHING REQUIRED FOR ANY WORK UNDER THIS DIVISION. ANY CUTTING SHALL HAVE PRIOR APPROVAL OF THE OWNER.
10. PROVIDE SAFETY AND DISCONNECT SWITCHES, SHALL BE FUSED OR NON-FUSED AS CALLED FOR ON DRAWINGS AND AS REQUIRED BY CODE. SWITCHES SHALL BE HEAVY DUTY, LOAD AND HORSEPOWER RATED AS MANUFACTURED BY SQUARE D, GENERAL ELECTRIC OR EQUAL.
11. JUNCTION, PULL BOXES AND COVERS WITHIN BUILDING SHALL BE GALVANIZED STEEL, CODE GAUGE SIZE AND ACCESSIBLE.
12. ELECTRICAL CONTRACTOR SHALL RECORD ALL FIELD CHANGES IN HIS WORK AS THE JOB PROGRESSES, AND UPON COMPLETION SHALL TURN OVER TO THE OWNER A "RECORD" SET OF PRINTS SHOWING THE CHANGES.
13. ALL ELECTRIC WORK SHALL BE INSTALLED SO AS TO BE READILY ACCESSIBLE FOR OPERATING, SERVICING MAINTAINING AND REPAIRING. HANGERS SHALL INCLUDE ALL MISCELLANEOUS STEEL, SUCH AS CHANNELS, RODS, ETC., NECESSARY FOR THE INSTALLATION OF WORK AND SHALL BE FASTENED TO STEEL, CONCRETE OR MASONRY, BUT NOT TO PIPING. ALL CONDUIT SHALL BE CONCEALED WHERE POSSIBLE. EXPOSED CONDUITS SHALL BE IN STRAIGHT LINES PARALLEL WITH OR AT RIGHT ANGLES TO COLUMN LINES OR BEAMS AND SEPARATED AT LEASED 3" FROM WATER LINES WHEREVER THEY RUN ALONGSIDE OR ACROSS SUCH LINES. CONDUCTORS SHALL BE ON CONDUIT, DUCTS, OR APPROVED RACEWAYS.
14. ALL 90 DEGREE ELBOWS TO BE FACTORY MADE BENDS.
15. PRIVATE LIGHTING SYSTEM SHALL NOT BE JOINT TRENCH WITH PUBLIC UTILITY SYSTEM.
16. CONTRACTOR TO MAINTAIN PROPER SEPARATION AS REQUIRED BY THE UTILITY COMPANIES.
17. CONTRACTOR SHALL BE RESPONSIBLE FOR CALLING FOR ANY AND ALL UTILITY AND CITY INSPECTIONS.
18. ALL GROUND CONDUCTORS SHALL BE SPLICED TOGETHER WITH APPROVED CONNECTOR AT PULL BOXES AND CONNECTED TO GROUND LUG INSIDE POLE.
19. SEE IMPROVEMENT PLANS FOR SITE, SEWER AND WATER (ETC.) IMPROVEMENTS PRIOR TO START OF CONSTRUCTION.
20. CONTRACTOR SHALL CONTACT "DIG ALERT" FOR MARK-OUT PRIOR TO TRENCHING AS REQUIRED.
21. THESE PLANS ARE SCHEMATIC AND ARE FOR THE PURPOSE OF SHOWING HOW TO CONNECT THE ELECTRICAL SYSTEM. WHILE THE DRAWING IS AT ACTUAL SCALE, THE SYMBOLS REFERENCED ARE NOT, AND MAY APPEAR TO SHOW THE EQUIPMENT IN PLACES NOT INTENDED. THE CONTRACTOR IS TO FIELD VERIFY ALL UTILITY COMPANY SERVICE POINTS/METER LOCATIONS, POLES, PULL BOXES BUILDING LIGHT LOCATIONS, SERVICE EQUIPMENT LOCATIONS AND OTHER ELECTRICAL APPURTENANCES PRIOR TO START OF CONSTRUCTION. ANY DISCREPANCIES ARE TO BE ADDRESSED TO THE CLIENT BY MEANS OF A "REQUEST FOR INFORMATION" (RFI). CONTRACTOR IS TO VERIFY ALL LIGHT LOCATIONS WITH THE CITY PRIOR TO START OF CONSTRUCTION AND DURING STAKING. REFER TO LIGHT STANDARD DETAIL FOR STANDARDS.
    CONTRACTOR SHALL CONTACT "DIG ALERT" FOR MARK-OUT PRIOR TO TRENCHING AS REQUIRED.
22. PANEL CIRCUIT DIRECTORY TO COMPLY WITH SECTION 408.4, CEC.
23. NATIVE SOIL SHALL BE ACCEPTABLE FOR TRENCH BACK FILL PROVIDED THAT THE FILL MATERIAL USED SHALL PASS THROUGH A 1" SIEVE (CITY STANDARDS). SEE DETAIL C/EL-20.
24. CONTRACTOR SHALL LABEL EACH CIRCUIT WITH PHENOLIC PLASTIC LABEL TAGS IN ANY DEVICE THAT HAS ACCESS. THIS SHALL INCLUDE LIGHT POLES, PULL BOXES, PANELS, AND ETCETERA. PANEL, CIRCUIT NUMBER AND VOLTAGE SHALL BE IDENTIFIED. TAGS SHALL BE AFFIXED WITH NYLON ZIP-TIES.

SPECIFICATIONS

1. BELOW GRADE PULL BOXES TO BE "OLDCASTLE" MODEL FL12T (OR EQUAL) WITH BOLT DOWN COVER MARKED "ELECTRICAL". LEAVE 2' SLACK OF CONDUCTORS IN PULLBOX. SIZE PER SECTION 370-28, CEC. SEE DETAIL D/EL-20.
2. ALL CONDUIT BELOW GRADE TO BE MINIMUM 3/4" SCHEDULE 40 PVC, UNLESS OTHERWISE NOTED.
3. ALL CONDUIT EXPOSED ABOVE GRADE TO BE MINIMUM 1/2" EMT.
4. ALL SPLICES BELOW GRADE SHALL BE MADE IN APPROVED PULL BOXES AND SHALL BE WATERTIGHT. USE ONLY EPOXY ENCAPSULATED TYPE 3M BAGS OR EQUAL.
5. ALL BELOW GRADE CONDUIT SHALL BE SEALED WITH DUCT-SEAL UPON COMPLETION OF INSTALLATION.
6. ALL ELECTRICIANS TO HAVE PROOF OF CALIFORNIA ELECTRICIANS CERTIFICATE/CREDENTIALS.
7. ALL ABOVE GRADE JUNCTION BOXES TO BE WEATHER-PROOF. SIZE PER SECTION 370-28, CEC.

LEGEND

- BELOW GRADE ELECTRICAL CONDUIT AND WIRE RUN. SEE PLANS FOR TYPE AND NUMBER OF WIRES.
- BELOW GRADE LOW VOLTAGE CONTROLS CONDUIT AND WIRE RUN. SEE PLANS FOR TYPE AND NUMBER OF WIRES.
- BELOW GRADE PULLBOX. SEE SPEC. 1 AND DETAIL D/EL-20.
- A-1 CIRCUIT DESIGNATION. 1ST LETTER INDICATES PANEL. REMAINING NUMBER'S INDICATE CIRCUIT POSITIONS.
- 100A, 1Ø, 3W, 120/240V METER PEDESTAL. SEE PLAN FOR METER PEDESTAL # AND SCHEDULES/DETAILS D/EL-23 AND A/EL-24.
- UTILITY COMPANY SERVICE POINT. VERIFY EXACT LOCATION WITH UTILITY COMPANY SERVICE ORDER.
- ENVIRONMENTAL CONTROL LIGHTING CONTROL CABINET. SEE DETAIL A/EL-21 AND A/EL-22 FOR SPECIFICATIONS AND INSTALLATION DETAILS.
- (J) BELOW GRADE LIGHTING CONTROLLER. SEE DETAIL C/EL-23 FOR INSTALLATION AND FOR SPECS.
- RGBW SPHERE BOLLARD. SEE LUMINAIRE SCHEDULE AND DETAIL E/EL-20
- RGBW INGRADE MARKER LIGHT. SEE LUMINAIRE SCHEDULE AND DETAIL A/EL-19
- RGBW LIGHT COLUMN. SEE LUMINAIRE SCHEDULE AND DETAIL B/EL-20
- RGBW LIGHT COLUMN WITH SOUND. SEE LUMINAIRE SCHEDULE AND DETAIL B/EL-20
- SOLAR MARKER LIGHT. SEE LUMINAIRE SCHEDULE AND DETAIL B/EL-23
- RGBW LIGHT COLUMN WITH VARYING HEIGHTS. SEE LUMINAIRE SCHEDULE AND DETAIL A/EL-20

NOTE TO CONTRACTOR AND DISTRIBUTOR

ANY CHANGE OR DEVIATION FROM THE LIGHTING SPECIFICATIONS ON PLAN SHALL NEED TO BE APPROVED BY THE ENGINEER OF RECORD. ALL ASSOCIATED COSTS INCURRED FOR HAVING TO RE-RUN PHOTOMETRIC LIGHTING STUDIES, REVISE ELECTRICAL PLANS AND CIRCUITRY, REVISE ELECTRICAL PANEL SCHEDULES, REVISE LUMINAIRE SCHEDULES, RE-CALCULATE TITLE-24 MANDATORY MEASURES, AND RESUBMIT TO THE BUILDING PLAN CHECK DEPARTMENT SHALL BE PAID BACK TO THE ENGINEER OF RECORD BY THE CONTRACTOR AND ELECTRICAL DISTRIBUTOR. NO REQUEST FOR SUBSTITUTIONS SHALL BE SUBMITTED WITHOUT FIRST HAVING BEEN REQUESTED BY THE PROJECT DEVELOPER. CONTRACTOR SHALL PROVIDE ENGINEER OF RECORD SUBMITTALS FOR APPROVAL FOR ALL LIGHTING PRODUCT SHOWN IN SCHEDULE BELOW PRIOR TO PROCUREMENT. APPROVED EQUALS OF LIGHTING PRODUCT MAY BE CONSIDERED. SAMPLES FOR MOCK-UP SHALL BE REQUIRED FOR CONSIDERATION PRIOR TO ACCEPTANCE OF DEVIATION OF LIGHTING SPECIFICATIONS.

NOTE ON QUANTITIES:

PLEASE ENSURE THAT THE QUANTITIES OF LUMINAIRES AND ALL ASSOCIATED LIGHTING PRODUCTS ARE CONFIRMED BY COUNTING THE ITEMS DIRECTLY ON THE PROVIDED DRAWING SHEETS. WHILE WE HAVE INCORPORATED THESE QUANTITIES TO THE BEST OF OUR ABILITY, PLEASE NOTE THAT CHANGES IN PLANS MAY OCCUR, AND SOME QUANTITIES MAY NOT HAVE BEEN UPDATED ACCORDINGLY.

LUMINAIRE SCHEDULE - CVAG COACHELLA

SPECIFIED BY: VISUAL CONCEPTS LIGHTING INC. PH: 858-278-4503

TYPE	QTY	SYMBOL	FIXTURE: LUMENS	CBCP	KELVIN	FLOUR	INDUC	LED	LPS	MH	HPS	VOLTS: 12	120	208	240	277	480	NO.	LAMPS: TYPE	WATTS	MOUNTING: WELL	SURF	SPECIAL	WALL	POLE	DESCRIPTION	MFR & CATALOG NO.
B1	70		VARIED		RGBW			X										1	LED MULTI	96			X			SPHERE BOLLARD SEE DETAIL E/EL-20	WAYNE TYLER LIGHTING VCL-KPJ-28-RGB- COLOR-TYLERSHIELD-UNV
G1	263		VARIED		RGBW			X										1	MULTI LED	3	X					INGRADE MARKER LIGHTS SEE DETAIL A/EL-19	ORGANIC LIGHTING ORGALED-3R-RGBW/013100
C1	26		VARIED		RGBW			X										1	LED MULTI	66					X	LIGHT COLUMN SEE DETAIL B/EL-20	TECHNILUM LIGHTING CRL-12-5R-RGBW-33W-UNV-CUSTOM-COLOR
C2	6		VARIED		RGBW			X										1	LED MULTI	66					X	LIGHT COLUMN W/SOUND SEE DETAIL B/EL-20	TECHNILINUM LIGHTING CRL-12-5R-RGBW-33W-UNV-CUSTOM-COLOR-SPKR
C3 *	25		VARIED		RGBW			X					X					1	LED MULTI	40			X			LIGHT COLUMN SEE DETAIL A/EL-20	LUMENPULSE LIGHTING MOBC6-R-VARIES-120-FR-XX-RGBW40K-CRI80-5-H48-CC-DMX/RDM-SP-AB-
L1	5 RUNS		985					X										1	LED MULTI	4/FT			X			LINEAR LED LIGHT SEE DETAIL B/EL-23	TRAXON EXCUE (4 RUNS) QTY (15) K8L-3-944411-08 (480W/RUN) (1 RUN) QTY (8) K8L-3-944411-08 + QTY (1) K8L-3-944411-01 (260W TOTAL)
S1	325		66					X										1	LED MULTI	0			X			MARKER LIGHTS SEE DETAIL B/EL-23	SOLAR PATH USA SWL-YHDD1-PANTONE 3265
S2	401		66					X										1	LED MULTI	0			X			MARKER LIGHTS SEE DETAIL B/EL-23	SOLAR PATH USA SWL-YHDD1-PANTONE 312
S3	228		66					X										1	LED MULTI	0			X			MARKER LIGHTS SEE DETAIL B/EL-23	SOLAR PATH USA SWL-YHDD1-PANTONE 320

FOR ABOVE SPECIFIED PRODUCT, CONTACT ANNIE MITCHEL WITH OCS LIGHTING & CONTROLS @ 858.514.4000 || ANNIE@OCSLTG.COM

* QTY (4) - 12', (6) - 14', (6) - 16', (6) - 18', (3) - 20'

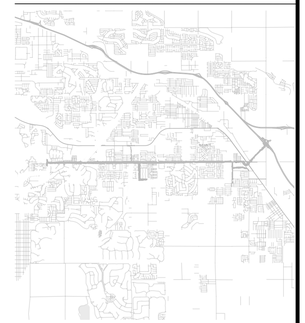
SCOPE OF WORK

INSTALL NEW LED COLOR CHANGING LIGHTS AND CONTROLS. ALL LIGHTS ARE PER CVAG. SEE LUMINAIRE SCHEDULE FOR FIXTURE AND POLE TYPES.
LIGHTS SHALL BE CONTROLLED BY A MASTER CONTROL SYSTEM LOCATED IN THE ELECTRICAL CONTROLS CABINETS AND POWERED BY METER PEDESTALS.

SHEET INDEX

SHEET #	DESCRIPTION
EL-1	SUMMARIES & SCHEDULES
EL-2	LIGHTING PLAN 1
EL-3	LIGHTING PLAN 2
EL-4	LIGHTING PLAN 3
EL-5	LIGHTING PLAN 4
EL-6	LIGHTING PLAN 5
EL-7	LIGHTING PLAN 6
EL-8	LIGHTING PLAN 7
EL-9	LIGHTING PLAN 8
EL-10	LIGHTING PLAN 9
EL-11	LIGHTING PLAN 10
EL-12	LIGHTING PLAN 11
EL-13	LIGHTING PLAN 12
EL-14	LIGHTING PLAN 13
EL-15	LIGHTING PLAN 14
EL-16	LIGHTING PLAN 15
EL-17	LIGHTING PLAN 16
EL-18	LIGHTING PLAN 17
EL-19	DETAILS
EL-20	DETAILS
EL-21	DETAILS
EL-22	DETAILS
EL-23	DETAILS
EL-24	PANEL SCHEDULES

KEY MAP



Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

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ISSUE

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DATE: 082823
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San Diego CA 92111

PLANS PREPARED UNDER THE SUPERVISION OF: MARIO PEREZ R.E.E. NO.: E22246 DATE
DESIGNED BY: KPSR CHECKED BY: KPJR

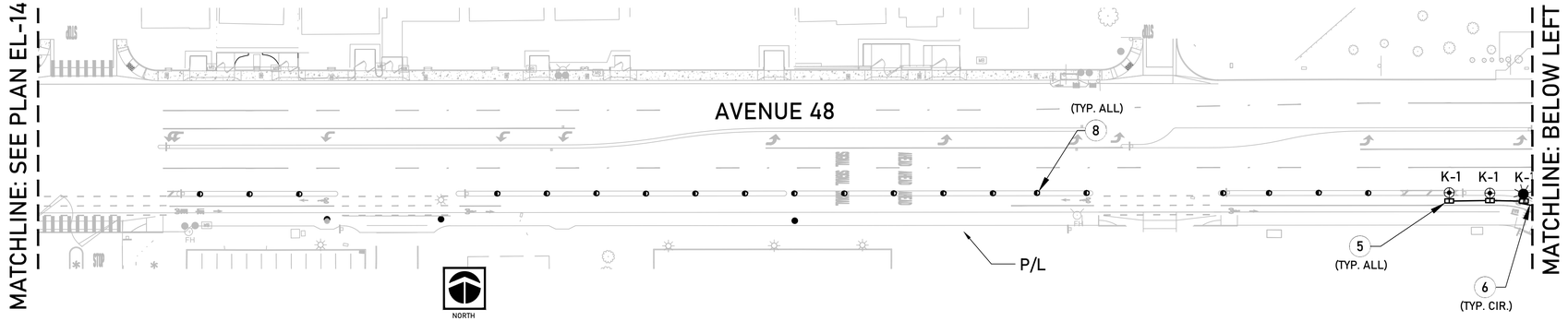
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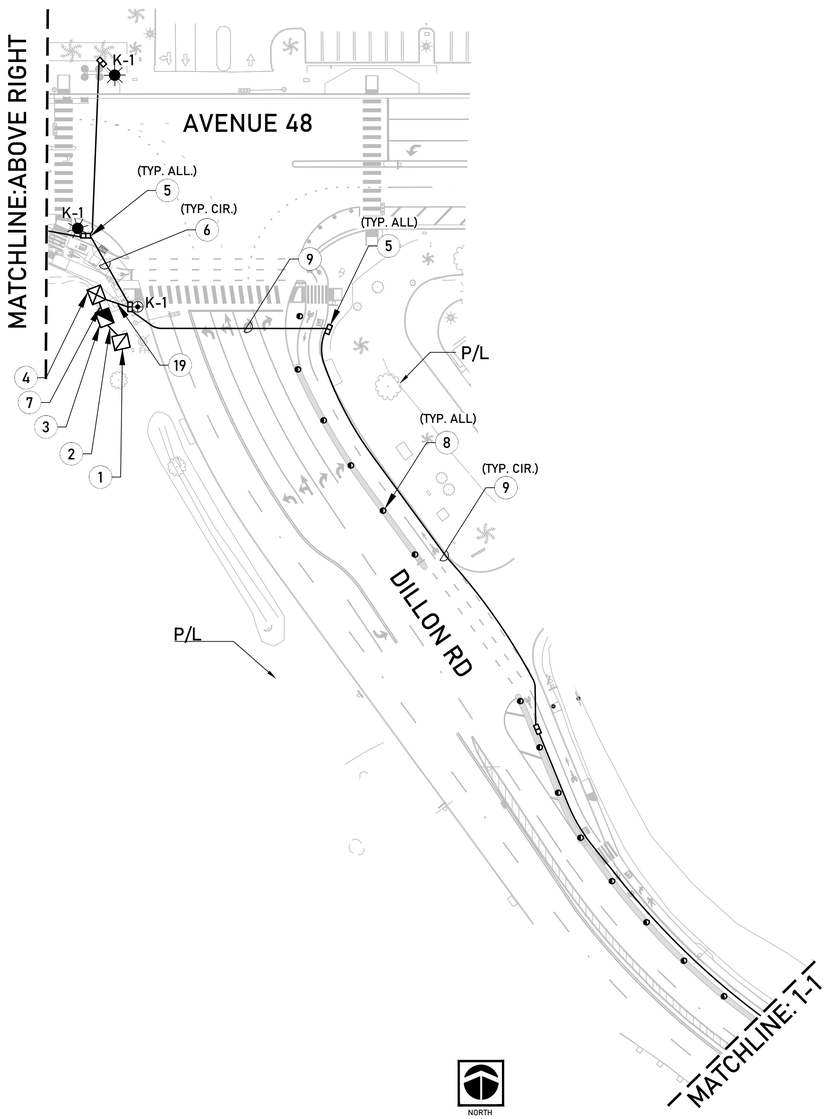
ARTS & MUSIC LINE CVAG

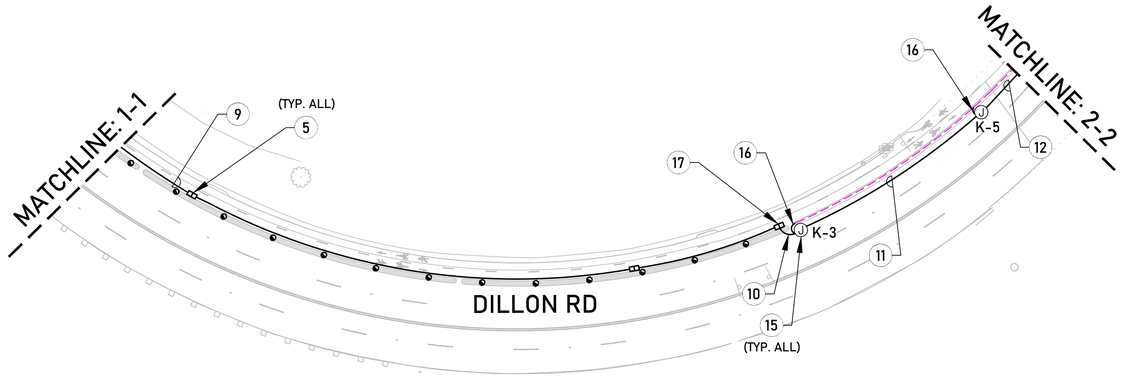
SHEET TITLE: SUMMARIES AND SCHEDUELS

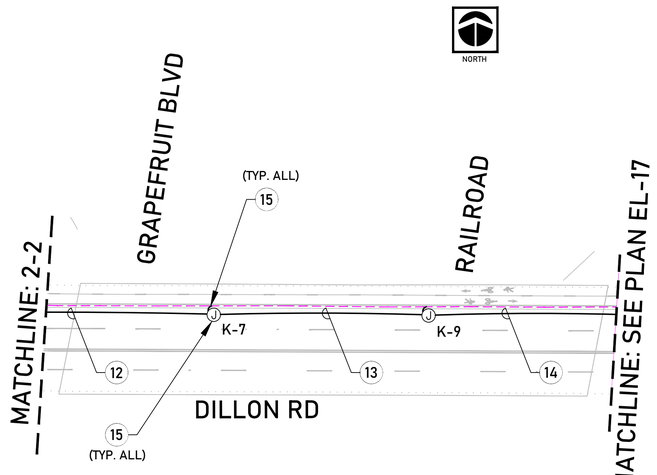
DRAWING NO. EL-01

SHEET 168 OF 191





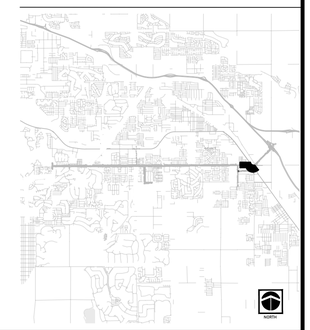




SHEET NOTES

1. UTILITY COMPANY SERVICE POINT. VERIFY EXACT LOCATION WITH UTILITY SERVICE ORDER.
2. UTILITY COMPANY SERVICE CONDUIT. VERIFY TYPE AND INSTALLATION INSTRUCTIONS WITH UTILITY SERVICE ORDER.
3. PROVIDE 100A, 120/240V, 1Ø, 3W METER PEDESTAL 'K' PER UTILITY SERVICE ORDER. SEE DETAIL D/EL-23 AND A/EL-24 FOR INSTALLATION & PANEL SCHEDULE.
4. LIGHTING CONTROLS CABINET 'K'. SEE DETAIL A/EL-21 AND A/EL-22 FOR SPECIFICATIONS AND INSTALLATION DETAILS.
5. BELOW GRADE PULLBOX. SEE SPEC. 1 AND DETAIL D/EL-20 FOR INSTALLATION.
6. PROVIDE (1) 1" C-2#10, 1#10 GND. AND (1) 1"C-1 # 9729 BELDEN CONTROL CABLES. BURY 24" BELOW GRADE.
7. PROVIDE (1) 3" C-12#6 (K-3,5,7,9,11,13), 6#10, 1#10 GND. BURY 24" BELOW GRADE.
8. SOLAR MARKER LIGHT. SEE LUMINAIRE SCHEDULE AND INSTALLATION DETAIL B/EL-23.
9. PROVIDE (1) 2" C-12#6, 1#10 GND. AND (1) 1"C-6 # 9729 BELDEN CONTROL CABLES. BURY 24" BELOW GRADE.
10. TRANSITION INTO BRIDGE BARRIER WALL. ROUTE TO BRIDGE J-BOX. SEE DETAILS A/EL-23. PROVIDE (1) 2" C-12#6, 1#10 GND. AND (1) 1"C-6 # 9729 BELDEN CONTROL CABLES.
11. PROVIDE (1) 2"C-10#6, 1#10 GND. AND (1) 1"C-5 #9729 BELDEN CONTROL CABLES. ROUTE CONDUIT IN BARRIER.
12. PROVIDE (1) 2"C-8#6, 1#10 GND. AND (1) 1"C-4 #9729 BELDEN CONTROL CABLES. ROUTE CONDUIT IN BARRIER.
13. PROVIDE (1) 1-1/2"C-6#6, 1#10 GND. AND (1) 1"C-3 #9729 BELDEN CONTROL CABLES. ROUTE CONDUIT IN BARRIER.
14. PROVIDE (1) 1-1/2"C-4#6, 1#10 GND. AND (1) 1"C-4 #9729 BELDEN CONTROL CABLES. ROUTE CONDUIT IN BARRIER.
15. CALTRANS BARRIER J-BOX. SEE INSTALLATION DETAIL A/EL-23
16. PROVIDE (1) 3/4"C-TRAXON STARTER CABLE WITH CONNECTOR AND 4' LEAD FOR POWER AND CONTROL. ROUTE FROM J-BOX TO LIGHT CHANNEL. SEE DETAIL A/EL-23.
17. PULLBOX INSTALLED IN SOFTSCAPE BEFORE BRIDGE FOR TRANSITION. SEE DETAIL A/EL-23.

KEY MAP



0' 20' 40' 80'

SCALE: 1"=40'-0"

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.

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4858 Mercury St. Ste. 210
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MARIO PEREZ R.E.E. NO.: E22246 DATE

APPROVED BY:
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DATE

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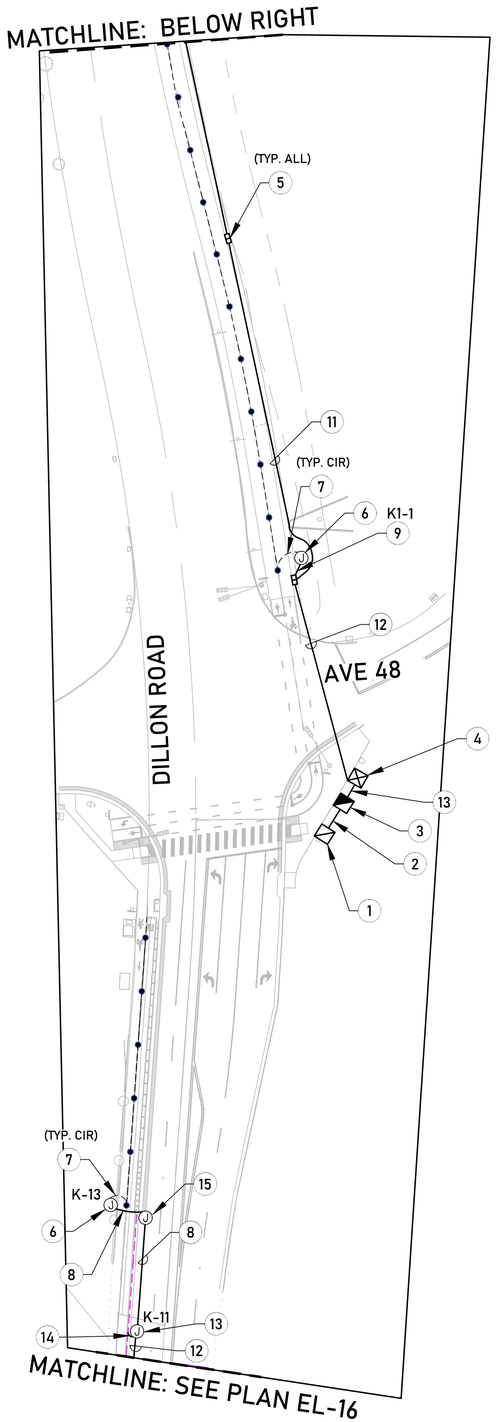
ARTS & MUSIC LINE CVAG INDIO take center stage COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT CITY OF COACHELLA CALIFORNIA INCORPORATED 1946

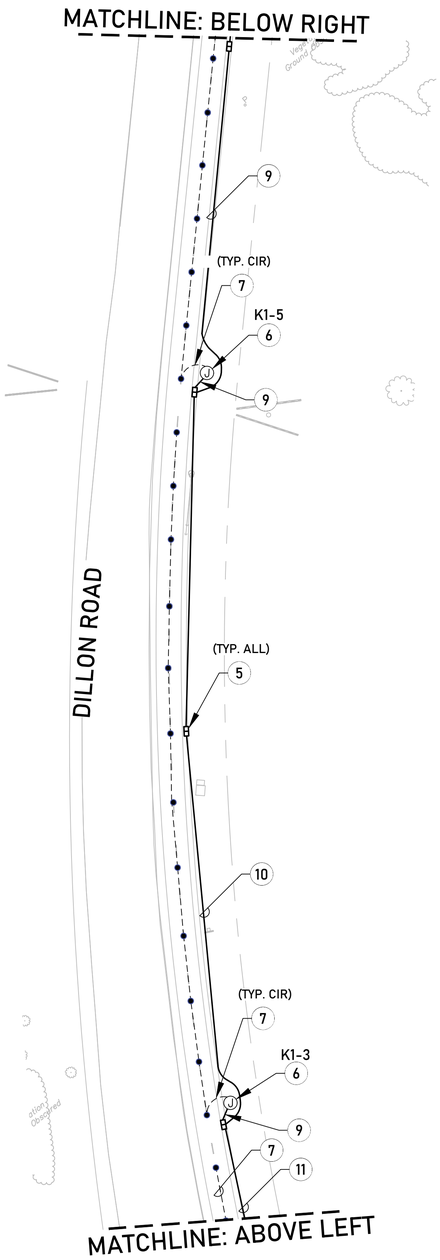
SHEET TITLE
LIGHTING PLAN 15

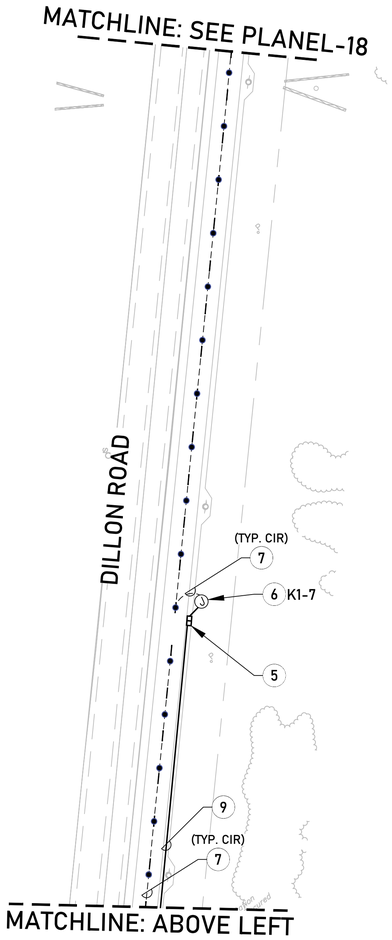
DRAWING NO.
EL-16

SHEET 183 OF 191

Line measures 1 inch on full scale drawing, if not 1 inch scale accordingly.



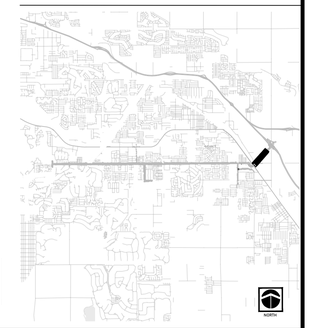




SHEET NOTES

1. UTILITY COMPANY SERVICE POINT. VERIFY EXACT LOCATION WITH UTILITY SERVICE ORDER.
2. UTILITY COMPANY SERVICE CONDUIT. VERIFY TYPE AND INSTALLATION INSTRUCTIONS WITH UTILITY SERVICE ORDER.
3. PROVIDE 100A, 120/240V, 1Ø, 3W METER PEDESTAL 'K1' PER UTILITY SERVICE ORDER. SEE DETAIL D/EL-23 AND A/EL-24 FOR INSTALLATION & PANEL SCHEDULE.
4. LIGHTING CONTROLS CABINET 'K1'. SEE DETAIL A/EL-21 AND A/EL-22 FOR SPECIFICATIONS AND INSTALLATION DETAILS.
5. BELOW GRADE PULLBOX. SEE SPEC. 1 AND DETAIL D/EL-20 FOR INSTALLATION.
6. PROVIDE Q-TRAN VAULT WITH DRIVER AND DMX CONTROLLER. SEE DETAIL C/EL-23.
7. PROVIDE 1/2" C-(1) # 9729 BELDEN CONTROL CABLE. BURY 24" BELOW GRADE.
8. PROVIDE (1) 1 1/2" C-2#6, 1#10 GND. AND (1) 1"C-1 # 9729 BELDEN CONTROL CABLES. BURY 24" BELOW GRADE.
9. PROVIDE (1) 1" C-2#10, 1#10 GND. AND (1) 1"C-1 # 9729 BELDEN CONTROL CABLES. BURY 24" BELOW GRADE.
10. PROVIDE (1) 1" C-4#10, 1#10 GND. AND (1) 1"C-2 # 9729 BELDEN CONTROL CABLES. BURY 24" BELOW GRADE.
11. PROVIDE (1) 1" C-6#10, 1#10 GND. AND (1) 1"C-3 # 9729 BELDEN CONTROL CABLES. BURY 24" BELOW GRADE.
12. PROVIDE (1) 2" C-4#6, 1#10 GND. AND (1) 1"C-2 # 9729 BELDEN CONTROL CABLES. BURY 24" BELOW GRADE.
13. CALTRANS BARRIER J-BOX. SEE INSTALLATION DETAIL A/EL-23.
14. PROVIDE (1) 3/4"C-TRAXON STARTER CABLES WITH CONNECTOR AND 4' LEAD FOR POWER AND CONTROLS. ROUTE FROM J-BOX TO LIGHT CHANNEL. SEE DETAIL A/EL-23.
15. CALTRANS BARRIER JBOX. SEE INSTALLATION DETAIL A/EL-23.

KEY MAP



SCALE: 1"=40'-0"

NORTH

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MARIO PEREZ R.E.E. NO.: E22246 DATE

APPROVED BY: R.C.E. NO. DATE

APPROVED BY: R.C.E. NO. DATE

ARTS & MUSIC LINE CVAG

SHEET TITLE
LIGHTING PLAN 16

DRAWING NO.
EL-17

SHEET 184 OF 191

STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: Delia Granados, Deputy City Clerk

SUBJECT: Designate a Voting Delegate and Alternates to the League of California Cities Annual Conference & Expo.

STAFF RECOMMENDATION:

Staff recommends that the City Council designate a voting member and two alternates to attend the Friday, October 10, 2025, League of California Cities Annual Conference and Expo. The voting delegate is required to register and attend the League Conference.

BACKGROUND:

The League of California Cities is one of the primary lobbying organizations for municipalities at the State level. A number of key policy decisions are made in order to support cities and represent municipal interests to the Assembly and the Governor. In order to ensure that the views of the City of Coachella are represented to the League in formulating their policies, the Council must designate a delegate to represent the City at the League Conference and the Annual Business Meeting.

DISCUSSION/ANALYSIS:

The League's 2025 Annual Conference & Expo is scheduled for October 8-10, 2025, in Long Beach, California. An important part of the Annual Conference is the Annual Business Meeting (during General Assembly). The General Assembly will be held on Friday, October 10, 2024. At this meeting, the League membership considers and takes action on resolutions that establish League policy.

The City of Coachella must designate a voting delegate to represent the City at the Annual Business Meeting. Staff is requesting the Council also appoint up to two alternate voting delegates. One of these delegates may represent the City in the event that the designated voting delegate is unable to attend the conference.

The designation of a voting delegate and alternates must be done by City Council action and a copy of the Council action reflecting the Council's selection must be forwarded to the League no

later than September 24, 2025. The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only.

ALTERNATIVES:

The only alternative action is for the Council to choose not to designate a representative for the City at the Annual Conference and Business Meeting of the League of California Cities.

FISCAL IMPACT:

The voting delegate is required to register and attend the League Conference. The City will incur any expenses necessary for this registration for the delegate to attend the conference during this period.

Attachment: Annual Conference Voting Procedures and Schedule

LEAGUE OF CALIFORNIA CITIES

Council Action Advised by September 24, 2025

DATE: Wednesday, July 16, 2025

TO: Mayors, Council Members, City Clerks, and City Managers

RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference and Expo, Oct. 8-10, 2025
Long Beach Convention Center

Every year, the League of California Cities convenes a member-driven General Assembly at the Cal Cities Annual Conference and Expo. The General Assembly is an important opportunity where city officials can directly participate in the development of Cal Cities policy.

Taking place on Oct. 10, the General Assembly is comprised of voting delegates appointed by each member city; every city has one voting delegate. Your appointed voting delegate plays an important role during the General Assembly by representing your city and voting on resolutions.

To cast a vote during the General Assembly, your city must designate a voting delegate and up to two alternate voting delegates, one of whom may vote if the designated voting delegate is unable to serve in that capacity. Voting delegates may either be an elected or appointed official.

Action by Council Required. Consistent with Cal Cities bylaws, a city's voting delegate and up to two alternates must be designated by the city council. Please note that designating the voting delegate and alternates **must** be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.

Following council action, please submit your city's delegates through the online submission portal by Wed., Sept. 24. When completing the Voting Delegate submission form, you will be asked to attest that council action was taken. You will need to be signed in to your My Cal Cities account when submitting the form.

Submitting your voting delegate form by the deadline will allow us time to establish voting delegate/alternate records prior to the conference and provide pre-conference communications with voting delegates.

Conference Registration Required. The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. Conference registration is open on the Cal Cities website.

For a city to cast a vote, one voter must be present at the General Assembly and in possession of the voting delegate card and voting tool. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the voting delegate desk. This will enable them to receive the special sticker on their name badges that will admit the voting delegate into the voting area during the General Assembly.

Please view Cal Cities' event and meeting policy in advance of the conference.

Transferring Voting Card to Non-Designated Individuals Not Allowed. The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the General Assembly, they may *not* transfer the voting card to another city official.

Seating Protocol during General Assembly. At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.

The voting delegate desk, located in the conference registration area of the Long Beach Convention Center in Long Beach, will be open at the following times: Wednesday, Oct. 16, 8:00 a.m.-6:00 p.m. and Thursday, Oct. 17, 7:30 a.m.-4:00 p.m. On Friday, Oct. 18, the voting delegate desk will be open at the General Assembly, starting at 7:30 a.m., but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for submitting your voting delegate and alternates by Wednesday, Sept. 24. If you have questions, please contact Zach Seals at zseals@calcities.org.

Attachments:

- General Assembly Voting Guidelines
- Information Sheet: Cal Cities Resolutions and the General Assembly

LEAGUE OF CALIFORNIA CITIES

General Assembly Voting Guidelines

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to Cal Cities policy.

2. **Designating a City Voting Representative.** Prior to the Cal Cities Annual Conference and Expo, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the voting delegate form provided to the Cal Cities Credentials Committee.

3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the voting delegate desk in the conference registration area. Voting delegates and alternates must sign in at the voting delegate desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the General Assembly.

4. **Signing Initiated Resolution Petitions**. Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the credentials committee at the voting delegate desk, may sign petitions to initiate a resolution.

5. **Voting.** To cast the city's vote, a city official must have in their possession the city's voting card and voting tool; and be registered with the credentials committee. The voting card may be transferred freely between the voting delegate and alternates but may not be transferred to another city official who is neither a voting delegate nor alternate.

6. **Voting Area at General Assembly.** At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.

7. **Resolving Disputes**. In case of dispute, the credentials committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the General Assembly.

How it works: Cal s Resolutions and the General Assembly

Developing League of California Cities policy is a dynamic process that engages a wide range of members to ensure Cal Cities represents cities with one voice. These policies directly guide Cal Cities' advocacy to promote local decision-making, and lobby against statewide policies that erode local control.

The resolutions process and General Assembly is one way that city officials can directly participate in the development of Cal Cities policy. If a resolution is approved at the General Assembly, it becomes official Cal Cities policy. Here's how resolutions and the General Assembly work.

Prior to the Annual Conference and Expo

General Resolutions

Sixty days before the Annual Conference and Expo, Cal Cities members may submit policy proposals on issues of importance to cities. The resolution must have the concurrence of at least five additional member cities or individual members.

Policy Committees

The Cal Cities President assigns general resolutions to policy committees where members review, debate, and recommend positions for each policy proposal. Recommendations are forwarded to the Resolutions Committee.

During the Annual Conference and Expo

Petitioned Resolutions

The petitioned resolution is an alternate method to introduce policy proposals during the annual conference. The petition must be signed by voting delegates from 10% of member cities, and submitted to the Cal Cities President at least 24 hours before the beginning of the General Assembly.

Resolutions Committee

The Resolutions Committee considers all resolutions. General Resolutions approved[1] by either a policy committee or the Resolutions Committee are next considered by the General Assembly. General resolutions not approved, or referred for further study by both a policy committee and the Resolutions Committee do not go to the General Assembly. All Petitioned Resolutions are considered by the General Assembly, unless disqualified.[2]

General Assembly

During the General Assembly, voting delegates debate and consider general and petitioned resolutions forwarded by the Resolutions Committee. Potential Cal Cities bylaws amendments are also considered at this meeting.

Who's who

Cal Cities policy development is a member-informed process, grounded in the voices and experiences of city officials throughout the state.

The **Resolutions Committee** includes representatives from each Cal Cities diversity caucus, regional division, municipal department, and policy committee, as well as individuals appointed by the Cal Cities president.

Voting delegates are appointed by each member city; every city has one voting delegate.

The **General Assembly** is a meeting of the collective body of all voting delegates —one from every member city.

Seven **policy committees** meet throughout the year to review and recommend positions to take on bills and regulatory proposals. Policy committees include members from each Cal Cities diversity caucus, regional division, and municipal department, as well as individuals appointed by the Cal Cities president.

[1] The Resolution Committee can amend a general resolution prior to send eneral Assembly.
[2] Petitioned Resolutions may be disqualified by the Resolutions Committee Cal Cities Bylaws Article VI. Sec. 5(f).

For more information visit www.calcities.org/general-assembly

STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: Cástulo R. Estrada, Utilities Director

SUBJECT: Adopt Resolution No. SD – 2025 – 05 of the Coachella Sanitary District Adopting The Updated Sanitary Sewer System Management Plan (SSMP) in Compliance with State Water Resources Control Board Order No. 2022-0103-DWQ.

STAFF RECOMMENDATION:

Adopt Resolution No. SD – 2025 – 05 of the Coachella Sanitary District Adopting the Updated Sanitary Sewer System Management Plan (SSMP) in Compliance with State Water Resources Control Board Order No. 2022-0103-DWQ.

BACKGROUND:

The City of Coachella sewer system also known as the Coachella Sanitary District consists of sewers that collect local flows generated from the City's residential, commercial, and industrial areas and other areas outside the city limits and discharge to the City's wastewater treatment plant on Avenue 54 with a capacity of 4.5 million gallons per day.

The Coachella Sanitary District's collection system includes about 107 miles of sanitary sewers ranging in size from 4 inches to 54 inches in diameter. The system has over 8,200 connections with 1,900 manholes and two main pump stations.

On May 2, 2006, the State Water Resources Control Board (SWRCB) adopted Order No. 2006-0003-DWQ, which established Statewide General Waste Discharge Requirements for Sanitary Sewer Systems.

On December 6, 2022, the reissued State Water Resources Control Board (SWRCB) adopted Statewide General Waste Discharge Requirements for Sanitary Sewer Systems, Water Quality Order No. 2022-0103 DWQ, which became effective on June 5, 2023. This updated several requirements of the WDR and SSMP.

The requirements state that all federal and state agencies, municipalities, counties, districts, and other public entities that own or operate sanitary sewer systems greater than one mile in length that collect and/or convey untreated or partially treated wastewater to a publicly owned treatment facility in the State of California are required to meet these standards:

• Take all reasonable steps to eliminate sanitary sewer overflows (SSOs), and in the event that an SSO does occur, take all possible steps to contain and mitigate the impacts and report the SSO to the statewide reporting system;

• Properly, manage, operate, and maintain all parts of the sanitary sewer system and ensure that the system operators are adequately trained and possess adequate knowledge, skills, and abilities;

• Provide capacity to convey base flows and peak flows, including flows related to wet weather events; and

• Develop and implement a written Sewer System Management Plan (SSMP), approved by the governing board at a public meeting.

DISSUSSION/ANALYSIS:

On May 28, 2025, the City's Council approved to proceed with an on-call agreement with Dudek to provide services related to the updating of the Coachella Sanitary District Sewer System Management Plan (SSMP). During the process, Utilities Staff met with Dudek staff to discuss the current processes and to comply with the statewide general waste discharge requirements.

The Sewer System Management Plan (SSMP) is a written document that details how the sewer system is managed, operated, and maintained. This will help reduce and prevent sewer spills, as well as mitigate any SSOs that do occur. The SSMP must include 11 specific elements. Those elements are Goals, Organization, Legal Authority, Operations/Maintenance, Design/Performance, Spill Emergency Response, Sewer Pipe Blockage Control, System Evaluation/Capital Improvements, Monitoring, Internal Audits and Communication Plan.

The SSMP must be updated every six (6) years, and must include any significant program changes, and re-certification. The Board of Directors/City Council is required to approve the SSMP in a public meeting. The adoption of the attached resolution satisfies this requirement.

FISCAL IMPACT:

No Fiscal Impact.

ATTACHMENTS:

Resolution No. SD-2025-05
Coachella SD SSMP Update 2025_FINAL

RESOLUTION NO. SD-2025-05

RESOLUTION OF THE BOARD OF DIRECTORS OF THE COACHELLA SANITARY DISTRICT ADOPTING THE UPDATED SANITARY SEWER SYSTEM MANAGEMENT PLAN (SSMP) IN COMPLIANCE WITH STATE WATER RESOURCES CONTROL BOARD ORDER NO. 2022-0103-DWQ.

WHEREAS, in December 2022, the State of California's Water Resources Control Board (SWRCB) adopted Order Number WQ 2022-0103-DWQ that updated General Waste Discharge Requirements for sanitary sewer systems designed to convey sewage greater than one (1) mile in length (the "Order") which became effective on June 5, 2023; and

WHEREAS, all federal and state agencies, municipalities, counties, districts and other public entities that own or operate sanitary sewer systems greater than one mile in length that collect and/or convey untreated or partially treated wastewater to a public owned treatment facility in the State of California are required to comply with the terms of this Order; and Coachella Sanitary District sanitary sewer system is greater than one mile in length and subject to the Order, which requires that the existing Sanitary Sewer Management Plan (SSMP) be updated; and

WHEREAS, the Sanitary Sewer Management Plan (SSMP) is a document that updates the Coachella Sanitary District permit issued by the SWRCB and addresses procedures to operate, maintain and manage wastewater collection systems and provides the guidelines and procedures to reduce the number and frequency of sanitary sewer overflows ("SSOs") and thereby to decrease the risk to human health and the environment in our community; and

WHEREAS, the SSMP must include 11 specific elements and must be approved by the Board of Directors; and

WHEREAS, the Coachella Sanitary District updated SSMP, dated as of August 2025, has been reviewed by the Utilities Director, and now is ready for approval by the Board of Directors and certification and submittal to the California SWRCB; and

WHEREAS, upon approval by the SWRCB, the SSMP will be made available on the City's website and will supersede any and all prior SSMP's; this SSMP also is subject to periodic review and update.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF DIRECTORS OF THE COACHELLA SANITARY DISTRICT, COACHELLA, CALIFORNIA, AS FOLLOWS:

1. That the foregoing is true, correct and adopted.

2. That the Board of Directors recognizes that sanitary sewer operators are subject to and must comply with the requirements of the SSMP Permit with the goal of reducing sanitary sewer overflows spills.

3. The Utilities Director is authorized to execute documents pertaining to the certification of the Coachella Sanitary District Sewer System Management Plan (SSMP) and to process the online California Integrated Water Quality System (CIWQS) sanitary sewer database form on behalf of the City of Coachella in accordance with State Water Resource Control Board guidelines.

PASSED, **APPROVED** and **ADOPTED** this 10th day of September, 2025.

_____
Steven A. Hernandez
President

ATTEST:

_____
Angela M. Zepeda
Secretary

APPROVED AS TO FORM:

_____
City Attorney

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF COACHELLA)

I HEREBY CERTIFY that the foregoing Resolution No. SD-2025-05 was duly adopted by the Board of Directors of the Coachella Sanitary District at a regular meeting thereof, held on the 10th day of September, 2025, by the following vote of the Board:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Delia Granados
Deputy City Clerk

Coachella Sanitary District
Sewer System Management Plan

California State Resources Control Board

Prepared for:

Coachella Sanitary District
87075 Avenue 54
Coachella, California 92236

Contact: Robert Huerta, Superintendent of Sanitation

Castulo Estrada, Utilities Director

August 2025

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Acronyms and Abbreviations

Abbreviation	Acronym
BMP	Best Management Practices
CCTV	Closed-Circuit Television
CIP	Capital Improvement Program
City	City of Coachella
COC	Chain-of-Custody
DCS	Drainage Conveyance System
District	Coachella Sanitary District
CIWQS	California Integrated Water Quality System
CWEA	California Water Environment Association
FOG	Fats, Oils, & Grease
FSE	Food Service Establishment
GIS	Geographic Information System
GPS	Global Positioning System
Greenbook	Standard Publication for Public Works and Standard Plans for Public Works
I&I	Inflow & Infiltration
IID	Imperial Irrigation District
LRO	Legally Responsible Official
O&M	Operation and Maintenance
OES	Office of Emergency Services (aka Cal OES)
OSHA	Occupational Safety and Health Administration
Order	SWRCB Order No. 2022-0103-DWQ adopted December 6, 2022 and effective June 5, 2023
PPE	Personal Protective Equipment
RWQCB	Regional Water Quality Control Board
RSW	Receiving Surface Water
SERP	Spill Emergency Response Plan
SSMP	Sewer System Management Plan
SWRCB	State Water Resources Control Board
WDID	Waste Discharge Identification Number
WDR	Waste Discharge Requirements, also referred to as the Sanitary Sewer Systems Waste Discharge Requirements (SSSWDR)

Definitions

Annual Report - A mandatory report in which the Enrollee provides a calendar-year update of its efforts to prevent spills.

California Integrated Water Quality System (CIWQS) - The statewide database that provides for mandatory electronic reporting as required in State and Regional Water Board-issued waste discharge requirements.

Data Submitter - An individual designated and authorized by the Enrollee's Legally Responsible Official (LRO) to enter spill data into the online CIWQS Sanitary Sewer System Database. Data Submitters do not have the authority of an LRO to certify reports within the CIWQS Sanitary Sewer System Database.

Enrollee - A public, private, or other non-governmental entity that has obtained approval for regulatory coverage under the General Order, including:

- A state agency, municipality, special district, or other public entity that owns and/or operates one or more sanitary sewer systems:
  - greater than one (1) mile in length (each individual sanitary sewer system);
  - one mile or less in length where the State Water Resources Control Board or a Regional Water Quality Control Board requires regulatory coverage under the Order, or
- A federal agency, private company, or other non-governmental entity that owns and/or operates a sanitary sewer system of any size where the State Water Resources Control Board or a Regional Water Quality Control Board requires regulatory coverage under the Order in response to a history of spills, proximity to surface water, or other factors supporting regulatory coverage.

Exfiltration - The underground exiting of sewage from a sanitary sewer system through cracks, offset or separated joints, or failed infrastructure due to corrosion or other factors.

Governing Entity - A governing entity includes but is not limited to the following:

- A publicly elected governing board, council, or commission of a municipal agency;
- A Department or Division director of a federal or state agency that is not governed by a board;
- A governing board or commission of an organization or association; and
- A private system owner/manager that is not governed by a board.

Lateral (including Lower and Upper Lateral) - An underground segment of smaller diameter pipe that transports sewage from a customer's building or property (residential, commercial, or industrial) to the Enrollee's main sewer line in a street or easement. Upper and lower lateral boundary definitions are subject to local jurisdictional codes and ordinances, or private system ownership. A lower lateral is the portion of the lateral located between the sanitary sewer system main, and either the property line, sewer clean out, curb line, established utility easement boundary, or other jurisdictional locations. An upper lateral is the portion of the lateral from the property line, sewer clean out, curb line, established utility easement boundary, or other jurisdictional locations, to the building or property.

Legally Responsible Official - An official representative, designated by the Enrollee, with authority to sign and certify submitted information and documents required by the General Order.

Nuisance - California Water Code Section 13050, subdivision (m), defines nuisance as anything which meets all of the following requirements:

- Is injurious to health, or is indecent or offensive to the senses, or an obstruction to the free use of property, so as to interfere with the comfortable enjoyment of life or property.
- Affects at the same time an entire community or neighborhood, or any considerable number of persons, although the extent of the annoyance or damage inflicted upon individuals may be unequal.
- Occurs during, or as a result of, the treatment or disposal of wastes.

Potential to Discharge, Potential Discharge - Any exiting of sewage from a sanitary sewer system which can reasonably be expected to discharge into a water of the State based on the size of the sewage spill, proximity to a drainage conveyance system, and the nature of the surrounding environment.

Receiving Water - A water of the State that receives a discharge of waste.

Sanitary sewer system - A system that is designed to convey sewage, including but not limited to, pipes, manholes, pump stations, siphons, wet wells, diversion structures and/or other pertinent infrastructure, upstream of a wastewater treatment plant headworks, including:

- Laterals owned and/or operated by the Enrollee;
- Satellite sewer systems; and/or
- Temporary conveyance and storage facilities, including but not limited to temporary piping, vaults, construction trenches, wet wells, impoundments, tanks and diversion structures.

For purpose of the Order, sanitary sewer systems include only systems owned and/or operated by the Enrollee.

Satellite Sewer System - A portion of a sanitary sewer system owned or operated by a different owner than the owner of the downstream wastewater treatment facility ultimately treating the sewage.

Sewer System Management Plan - A living document an Enrollee develops and implements to effectively manage its sanitary sewer system(s) in accordance with the General Order.

Sewage - Sewage and its associated wastewater, is untreated or partially treated domestic, municipal, commercial and/or industrial waste (including sewage sludge), and any mixture of these wastes with inflow or infiltration of stormwater or groundwater, conveyed in a sanitary sewer system.

Spill - A discharge of sewage from any portion of a sanitary sewer system due to a sanitary sewer system overflow, operational failure, and/or infrastructure failure. Exfiltration of sewage is not considered to be a spill under the General Order if the exfiltrated sewage remains in the subsurface and does not reach a surface water of the State.

Spill Reporting System – Online spill reporting system that is hosted, controlled, and maintained by the State Water Board. The web address for this site is http://ciwqs.waterboards.ca.gov. This online database is maintained on a secure site and is controlled by unique usernames and passwords.

Training - In-house or external education and guidance needed that provides the knowledge, skills, and abilities to comply with the General Order.

Untreated or partially treated wastewater – Any volume of waste discharged from the sanitary sewer system upstream of a wastewater treatment plant headworks.

Waste - As defined in Water Code section 13050(d), includes sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any

producing, manufacturing, or processing operation, including waste placed within containers of whatever nature prior to, and for purposes of, disposal.

Waste Discharge Identification Number (WDID) – Number which identifies each individual sanitary sewer system enrolled under the General Order. A WDID number is assigned to each enrolled system upon an Enrollee's approved regulatory coverage.

Waters of the State - Surface waters or groundwater within boundaries of the state as defined in Water Code section 13050(e), in which the State and Regional Water Boards have authority to protect beneficial uses. Waters of the State include, but are not limited to, groundwater aquifers, surface waters, saline waters, natural washes and pools, wetlands, sloughs, and estuaries, regardless of flow or whether water exists during dry conditions. Waters of the State include waters of the United States.

Waters of the United States - Surface waters or waterbodies that are subject to federal jurisdiction in accordance with the Clean Water Act.

Water Quality Objective - The limit or maximum amount of pollutant, waste constituent or characteristic, or parameter level established in statewide water quality control plans and Regional Water Boards' Basin Plans, for the reasonable protection of beneficial uses of surface waters and groundwater and the prevention of nuisance.

WDR – State Water Resources Control Board (SWRCB) Order No. 2022.0103-DWQ, known as the WASTE DISCHARGE REQUIREMENTS (WDR), which was adopted December 2, 2022 and became effective on June 5, 2023.

Purpose and Background

In December 2022, the State of California's Water Resources Control Board (SWRCB) adopted Order Number WQ 2022-0103-DWQ that updated General WDRs for sanitary sewer systems designed to convey sewage greater than one (1) mile in length. The order became effective on June 5, 2023. This order supersedes the previous Order Number 2006-0003-DWQ and all amendments thereafter (i.e., Order No. WQ 2013-0058-EXEC). The WDR requires that all enrolled agencies develop a Sewer System Management Plan (SSMP) that describes the activities of the enrollee in managing, operating, and maintaining their sanitary sewer collection system. The purpose of the Order is to prevent sanitary sewer spills and to provide a plan and schedule for measures to be implemented for spill prevention including measures to effectively clean up and report spills. A copy of the reissued 2022 WDR is included in **Appendix A**.

The reissued WDR includes directives for owners and operators of sanitary sewer systems to demonstrate adequate and efficient management, operation, and maintenance of the sanitary sewer system. Generally, the WDR requires that:

(a.) In the event of a spill, all feasible steps are taken to control the released volume and prevent untreated wastewater from entering storm drains, creeks, etc.

(b.) If a spill occurs, it must be reported to the SWRCB using California Integrated Water Quality System (CIWQS), the online reporting system developed by the SWRCB.

(c.) An SSMP with all mandatory elements be developed and approved by the governing body that owns or is responsible for the operation of the sanitary sewer system. The SSMP must include provisions to provide proper and efficient management, operation, and maintenance of the sanitary sewer system.

Spills often contain high levels of suspended solids, pathogenic organisms, toxic pollutants, nutrients, oxygen-demanding organic compounds, oil and grease and other pollutants. Spills may cause a public nuisance and/or a public health hazard particularly when raw untreated wastewater is discharged to areas with high public exposure, such as streets or surface waters used for drinking, fishing, or body contact recreation. Spills may pollute surface or ground waters, threaten public health, adversely affect aquatic life, and impair the recreational use and aesthetic enjoyment of surface waters.

Sanitary sewer systems experience periodic failures resulting in discharges that may affect waters of the state. There are many factors (including factors related to geology, design, construction methods and materials, age of the system, population growth, and system operation and maintenance), or excessive infiltration and inflow (I/I) which affect the likelihood of a spill. A proactive approach that requires agencies to ensure a system-wide operation, maintenance, and management plan is in place that will reduce the number and frequency of spills within the state. This approach will in turn decrease the risk to human health and the environment caused by spills.

Elements of a SSMP

A Sewer System Management Plan (SSMP) is a living planning document that documents ongoing local sewer system management program activities, procedures, and decision-making – at the scale necessary to address the size and complexity of the subject sanitary sewer system(s). This SSMP may incorporate other programs and other plans by reference, to address short-term and long-term system resilience through:

- Proactive planning and decision-making;
- Local government ordinances;
- Updated operations and maintenance activities and procedures;
- Implementation of capital improvements;
- Sufficient local budget to support staff resources, contractors, equipment, and training; and
- Updated training of staff and contractors.

The Enrollee's development, update, and implementation of a SSMP addressing the pertinent requirements is an enforceable component of the General Order. As specified in the General Order, consistent with the Water Code and the State Water Board Enforcement Policy, the State Water Board or a Regional Water Board may consider the Enrollee's efforts in implementing an effective SSMP to prevent, contain, control, and mitigate spills when considering Water Code section 13327 factors to determine necessary enforcement of the General Order.

The eleven (11) required SSMP Elements that must be included in an SSMP are as follows:

1. Sewer System Management Plan Goal and Introduction
2. Organization
3. Legal Authority
4. Operations and Maintenance Program
5. Design and Performance Provisions
6. Spill Emergency Response Plan
7. Sewer Pipe Blockage Control Plan
8. System Evaluation, Capacity Assurance, and Capital Improvements
9. Monitoring, Measurement and Program Modifications
10. Internal Audits
11. Communication Program

1 SSMP Goal and Introduction

This Sewer System Management Plan (SSMP) has been prepared in compliance with the requirements of the State Water Resources Control Board's Order Number WQ 2022-0103-DWQ. This chapter includes a summary of the regulations that serve as the impetus for the development of this SSMP, update schedule for the Coachella Sanitary District's (District) SSMP, and a brief overview of the District's service area and sanitary sewer system.

Requirements:

D.1. SEWER SYSTEM MANAGEMENT PLAN GOAL AND INTRODUCTION: The goal of the Sewer System Management Plan (Plan) is to provide a plan and schedule to: (1) properly manage, operate, and maintain all parts of the Enrollee's sanitary sewer system(s), (2) reduce and prevent spills, and (3) contain and mitigate spills that do occur. The Plan must include a narrative Introduction section that discusses the following items:

1.1. Regulatory Context: The Plan Introduction section must provide a general description of the local sewer system management program and discuss Plan implementation and updates.

1.2. Sewer System Management Plan Update Schedule: The Plan Introduction section must include a schedule for the Enrollee to update the Plan, including the schedule for conducting internal audits. The schedule must include milestones for incorporation of activities addressing prevention of sewer spills.

1.3. Sewer System Asset Overview: The Plan Introduction section must provide a description of the Enrollee-owned assets and service area, including but not limited to:

- Location, including county(ies);
- Service area boundary;
- Population and community served;
- System size, including total length in miles, length of gravity mainlines, length of pressurized (force) mains, and number of pump stations and siphons;
- Structures diverting stormwater to the sewer system;
- Data management systems;
- Sewer system ownership and operation responsibilities between Enrollee and private entities for upper and lower sewer laterals;
- Estimated number or percent of residential, commercial, and industrial service connections; and
- Unique service boundary conditions and challenge(s).

Additionally, the Plan Introduction section must provide reference to the Enrollee's up-to-date map of its sanitary sewer system, as required in section 4.1 (Updated Map of Sanitary Sewer System) of the General Order's Attachment D.

1.1 Regulatory Context

The District has implemented this Sewer System Management Plan (SSMP) in accordance with the requirements of the State Water Resources Control Board's (SWRCB) General Order. The previous SSMP that was adopted by the City Council was in 2009, and a new version was written in 2018. In 2023, Element 6 of the SSMP – the Spill Emergency Response Plan – was updated to comply with the SWRCB's revised regulations. The SSMP was audited in 2024, as required by the Board's guidelines, and the District plans to seek City Council approval for this SSMP Update in 2025.

The WDR requires that the SSMP be updated and approved by the agency's elected governing body every six (6) years after the date of its last Plan Update due date. In addition, the District is to conduct an internal audit every three (3) years of the SSMP in order to assess the District's progress towards meeting the goals, objectives and requirements set forth in the SSMP. The due dates for the District's SSMP and SSMP audits can be found here using the District's WDID (7SSO10520): https://www.waterboards.ca.gov/water_issues/programs/sso/lookup/.

The SSMP along with all references in the document, self-audits, and the adoption documents approved by City Council will be kept on file at District offices, the District's website and an entry will be made in the California Integrated Water Quality System (CIWQS) database when SSMP updates and audits are completed.

The District has a goal of effectively implementing the SSMP to ensure cleaning, CCTV inspection, condition assessment, and rehabilitation are occurring regularly to ensure their sewer system is properly maintained.

1.2 Sewer System Management Plan Update Schedule

Table 1-1 shows important milestones and dates for the District to comply with the General Order in order to incorporate activities that shall prevent sewer spills.

Table 1-1: SSMP Update Schedule

Milestones	Frequency	Due DATES
Submit Annual Report	Annually	April 1st annually
Update System Mapping	Monthly	9/1/2025, 10/1/2025, etc.
System Cleaning	Entire system every five (5) to seven (7) years (or ~14%-20% a year)	1/1/2032 for entire system
CCTV Inspections	Entire system every five (5) to seven (7) years (or ~14%-20% a year)	1/1/2032 for entire system
SSMP Focused Training	Annually	6/1/2026
Update Equipment Inventory	Monthly	9/1/2025, 10/1/2025, etc.
Evaluate Design Criteria and Construction Standards and Specifications	3 years	8/2/2027 (next audit)
Evaluate Spill Emergency Response Plan	3 years	8/2/2027 (next audit)
Evaluate Sewer Pipe Blockage Control Program	3 years	8/2/2027 (next audit)
CIP Development	Ongoing	Ongoing
Review SSMP and Update Change Log	Annually	8/2/2026
SSMP Audit	3 years	8/2/2027
Evaluate Communication Program	3 years	8/2/2027 (next audit)

Table 1-1: SSMP Update Schedule

Milestones	Frequency	Due DATES
SSMP Update	6 years	8/2/2031

1.3 Sewer System Asset Overview

The Coachella Sanitary District (District) is located in Riverside County in Southern California. The District is accessible via Interstate 10 and State Highway 86. The District's area is approximately 32 square miles. The District's population is approximately 46,000.

The Coachella Sanitary District was originally established as a special district prior to the 1960's, governed by its own independent board. In 1969, the board was dissolved when the District became a subsidiary of the City of Coachella. Since then, the City of Coachella has served as the District's governing body. The District owns and operates the sanitary sewer collection system within its designated service area, which includes portions of the unincorporated areas of Riverside County. It provides sewer service to many businesses and residents throughout the region. The Coachella Sanitary District's boundary, along with the City of Coachella's boundary, can be seen in the map provided in **Appendix B. Table 1-2** documents the District's sewer system assets, and **Table 1-3** documents the number of service connections which connect into the District's sewer system. General maintenance of the sanitary sewer collection system is performed by District staff.

The District maintains up-to-date mapping of its sanitary sewer system. These maps show gravity line segments and manholes, pumping facilities, and pressure pipes. Applicable stormwater conveyance facilities within the sewer system service area boundaries are not currently shown in these maps. The District plans on reaching out to the City's Engineering Department to obtain storm drain GIS data and mapping files. Once acquired, these resources will be added to the shared folder within the Sanitary/Utilities Department. Additional information on these maps is included in section 4.1 (Updated Map of Sanitary Sewer System).

Table 1-2: Sewer System Assets

District Assets	Value
Total Length	107 miles
Length of Gravity Mainlines	106 miles
Length of Pressure Force Mains	1 mile
Number of Lift Stations	2
Number of Siphons	1
Structures Diverting Stormwater to the Sewer System	NONE
Data Management Systems	Fieldforce / iWorQ
Sewer System Ownership and Operation Responsibilities between Enrollee and Private Entities for Upper and Lower Sewer Laterals	District is responsible for District-owned laterals. Property owner is responsible for the lateral up to the connection to the sewer main.
Estimated Number or Percent of Residential, Commercial, and Industrial Service Connections	See Table 1-3
Unique Service Boundary Conditions and Challenge(s)	District Limits

Table 1-3: Number of Service Connections

Customer Class	Service Connections
Single Family Residential	7,432
Multi-Family Residential	411
Mobile Home Park	36
Commercial/Institutional	396
Total Active Connections	**8,275**

2 Organization

This chapter describes the District's organizational staffing responsible and integral for implementing the local Sewer System Management Plan.

Requirements:

D.2. ORGANIZATION: The Plan must identify organizational staffing responsible and integral for implementing the local Sewer System Management Plan through an organization chart or similar narrative documentation that includes:

- The name of the Legally Responsible Official as required in section 5.1 (Designation of a Legally Responsible Official) of the General Order;
- The position titles, telephone numbers, and email addresses for management, administrative, and maintenance positions responsible for implementing specific Sewer System Management Plan elements;
- Organizational lines of authority; and
- Chain of communication for reporting spills from receipt of complaint or other information, including the person responsible for reporting spills to the State and Regional Water Boards and other agencies, as applicable. (For example, county health officer, county environmental health agency, and State Office of Emergency Services.)

2.1 Name of Legally Responsible Official

The District's Utilities Director, which is Castulo R. Estrada, serves as one of the District's Legally Responsible Official (LRO) and oversees the management of the District's sanitary sewer system. His contact information is (760) 501-8100 (office) and cestrada@coachella.org. The other certified LRO is Robert Huerta, the District's Sanitary Superintendent. His contact information is (760) 391-5008 (office) and rhuerta@coachella.org.

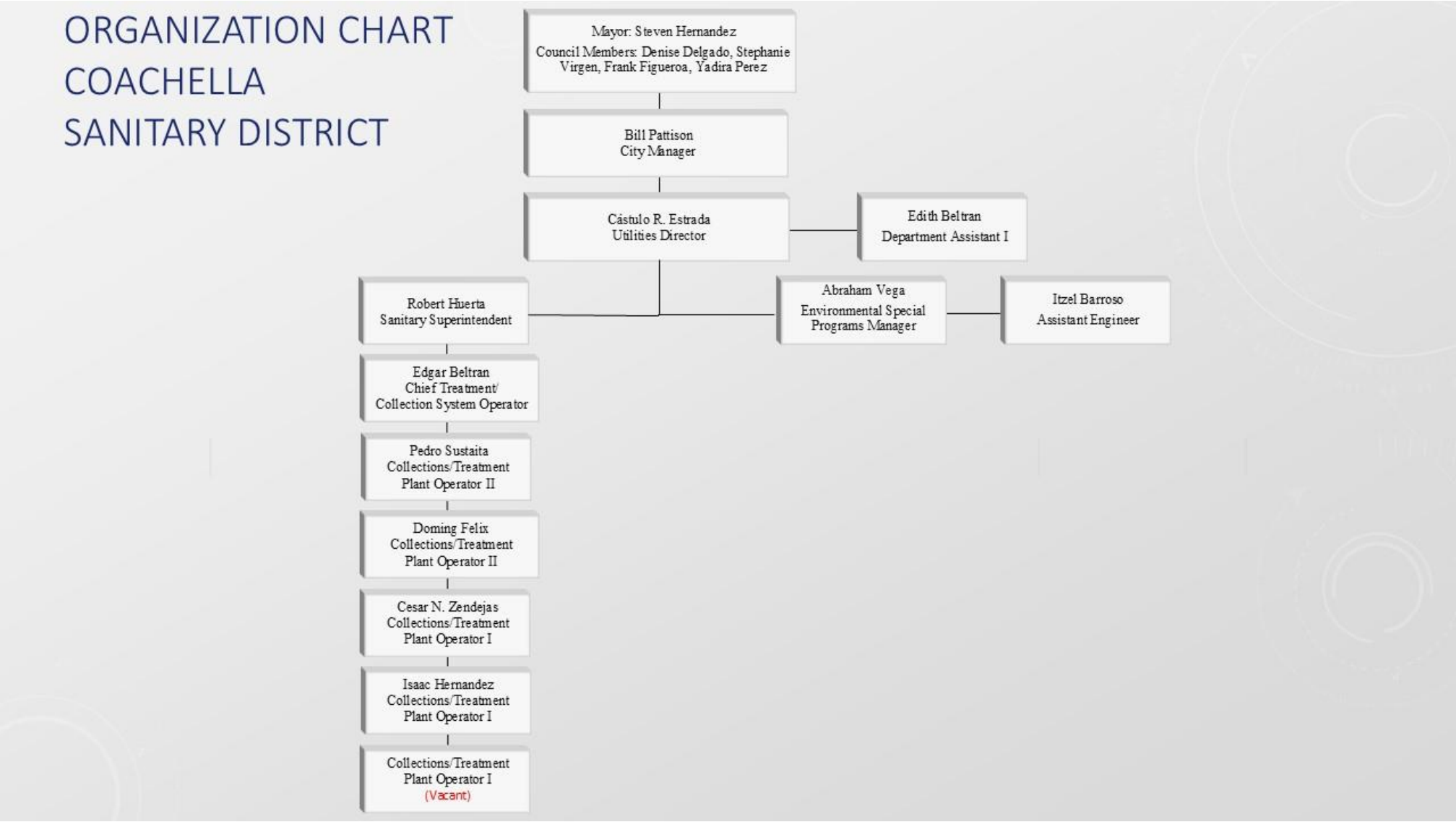
Currently, both LROs are authorized to certify electronic spill reports submitted to the SWRCB.

The staff in the Sanitation Division is responsible for implementing and maintaining all elements of this SSMP.

2.2 Department Organization

The organizational lines of authority for the District's Sanitation Division are indicated in **Figure 2-1.**

Figure 2-1: Organizational Chart



2.3 Roles and Responsibilities

The position titles, telephone numbers, and email addresses for management, administrative, and maintenance positions responsible for implementing specific Sewer System Management Plan elements are indicated in **Table 2-1.** The responsibilities for these roles are detailed in **Table 2-2.** The positions that implement the SSMP are detailed in **Table 2-3.**

Table 2-1: Key Staff Roles

Role	Name	Phone Number	Email Address
Utilities Director	Castulo R. Estrada	(760) 501-8100	cestrada@coachella.org
Sanitary Superintendent	Robert Huerta	(760) 391-5008	rhuerta@coachella.org
Chief Treatment Collections System Operator	Edgar Beltran	(760) 501-8103	ebeltran@coachella.org
Assistant Engineer	Itzel Barroso	(760) 501-8100	ibarroso@coachella.org
Environmental Special Programs Manager	Abraham Vega	(760) 501-8100	avega@coachella.org
Public Information Officer	Risseth Lora	(760) 398-3502	rlora@coachella.org
City Engineer & Public Works Director	Andrew Simmons	(760) 398-3502	asimmons@coachella.org
City Manager	Bill Pattison	(760) 398-3502	bpattison@coachella.org

Table 2-2: Department Roles & Responsibilities

Role	Responsibilities
Utilities Director	Plans, organizes, oversees, coordinates, and manages the staff and operations of the District's Facilities Maintenance and Operations Division; participates in the development of policies and strategies for division operations; manages the effective use of division resources to improve organizational productivity and customer service.
Sanitary Superintendent	Under general direction, plans, schedules, assigns, reviews and supervises the work of staff performing the collection and transport of wastewater to District wastewater treatment plants; oversees installation, maintenance and repair of the overall collection system; coordinates assigned services and operations with those of other District divisions and outside agencies; provides complex staff assistance to management staff in areas of expertise; and performs related work as required.
Chief Treatment Collections System Operator	Under direction, plans, schedules, assigns, evaluates, and serves as a first line working supervisor over an assigned crew responsible for performing collection systems operations and maintenance; works closely with supervisory and/or management staff in planning, organizing and establishing work priorities; performs the more complex work assigned to the crew; and performs related work as required.
Assistant Engineer	Under general supervision, performs professional civil or electrical engineering work related to the design and construction of District infrastructure and facilities; prepares, and reviews designs, plans, and specifications for District projects; serves in a project lead or manager capacity on assigned projects to ensure compliance with District

Table 2-2: Department Roles & Responsibilities

Role	Responsibilities
	contracted services, specifications and quality; coordinates projects with contractors, consultants, and other stakeholders; and performs related work as required.
Environmental Special Programs Manager	Under general direction, plans, schedules, assigns, reviews and supervises the work of staff performing water quality, environmental, and/or regulatory compliance duties within the District's Environmental and/or Water Quality divisions; plans, and coordinates comprehensive environmental, regulatory compliance and water quality data collection, monitoring and reporting programs to ensure the District maintains compliance with all environmental and regulatory requirements; coordinates assigned services and operations with those of other District divisions and outside agencies; provides complex staff assistance to management staff in areas of expertise; and performs related work as required.
Public Information Officer	Under general direction, plans, organizes, oversees, coordinates, and manages the staff and operations of the Communications Division, including the Communications and Education Program; participates in representing the District on public and media relations; serves as chief spokesperson for the District; participates in the development of policies and strategies for division operations; manages the effective use of division resources to improve organizational productivity and customer service; provides complex and responsible support to the Director of Service and Communication in areas of expertise; and performs related work as required.
City Manager	Under policy direction, plans, organizes, and provides administrative direction and oversight for all City functions and activities; provides policy guidance and program evaluation to the City Council, and management staff; encourages and facilitates provision of services to City residents and businesses; fosters cooperative working relationships with intergovernmental and regulatory agencies and various public and private groups; pursues appropriate avenues of economic and community development; and performs related work as required.

Table 2-3: Positions that Implement the District's SSMP

SSMP Element [WDR Section No.]	Position(s)
Legally Responsible Official (LRO) or Duly Authorized Representative [Section 5.1]	Utilities Director & Sanitary Superintendent
Goals [SSSWDR D.1]	Utilities Director & Sanitary Superintendent
Organization [SSSWDR D.2]	Utilities Director & Sanitary Superintendent
Legal Authority [SSSWDR D.3]	City Council, City Manager, Utilities Director, and Sanitary Superintendent
Operation and Maintenance Program [SSSWDR D.4]	Utilities Director, Sanitary Superintendent & Chief Treatment Collections Systems Operator
Design and Performance Provisions [SSSWDR D.5]	Utilities Director, City Engineer, and Assistant Engineer (Utilities), Sanitary Superintendent

Table 2-3: Positions that Implement the District's SSMP

SSMP Element [WDR Section No.]	Position(s)
Spill Emergency Response Program [SSSWDR D.6]	Sanitary Superintendent, Chief Treatment Collections System Operator, Utilities Director, Public Information Officer
Sewer Pipe Blockage Control Program [SSSWDR D.7]	Sanitary Superintendent, Utilities Director, Environmental Special Programs Manager
System Evaluation, Capacity, Assurance and Capital Improvements [SSSWDR D.8]	Utilities Director, City Engineer, Sanitary Superintendent, Assistant Engineer (Utilities)
Monitoring, Measurement, and Program Modifications [SSSWDR D.9]	Utilities Director, Sanitary Superintendent, Assistant Engineer (Utilities)
SSMP Internal Audits [SSSWDR D.10]	Utilities Director, Sanitary Superintendent
Communication Program [SSSWDR D.11]	City Council, City Manager, Utilities Director, and Public Information Officer
Funding [SSSWDR D.8.4]	City Council, City Manager, Utilities Director

2.4 Chain of Communication

The Order requires the chain of communication for reporting spills from receipt of complaint or other information, including the person responsible for reporting spills to the State and Regional Water Boards and other agencies, as applicable. **Table 2-4** lists contact phone numbers for the parties included in the chain of communication.

Table 2-4: Contact Numbers for Chain of Communication

Contact	Telephone Number
City of Coachella Corporate Yard	760.501.8100
Coachella Sanitary District	760.391.5008
Police Department	760.863.8990
Fire Department	760.398.8895
City of Coachella – Utilities Water Division	760.578.7098
City of Coachella – Street Department	442.256.0795

3 Legal Authority

This chapter describes the legal authority required to implement the SSMP plans and procedures.

Requirements:

D.3. LEGAL AUTHORITY: The Plan must include copies or an electronic link to the Enrollee's current sewer system use ordinances, service agreements and/or other legally binding procedures to demonstrate the Enrollee possesses the necessary legal authority to:

- Prevent illicit discharges into its sanitary sewer system from inflow and infiltration (I&I); unauthorized stormwater; chemical dumping; unauthorized debris; roots; fats, oils, and grease; and trash, including rags and other debris that may cause blockages;
- Collaborate with storm sewer agencies to coordinate emergency spill responses, ensure access to storm sewer systems during spill events, and prevent unintentional cross connections of sanitary sewer infrastructure to storm sewer infrastructure;
- Require that sewer system components and connections be properly designed and constructed;
- Ensure access for maintenance, inspection, and/or repairs for portions of the service lateral owned and/or operated by the Enrollee;
- Enforce any violation of its sewer ordinances, service agreements, or other legally binding procedures; and
- Obtain easement accessibility agreements for locations requiring sewer system operations and maintenance, as applicable.

3.1 Compliance Documents

Supporting information for Element 3 is included in Appendices C, D, and E. These appendices include the following documents:

1. Chapter 13.01 (Sewers and Sewage Disposal) of the City Municipal Code (**Appendix C**)
2. Chapter 13.02 (Wastewater Treatment) of the City Municipal Code (**Appendix D**)
3. Chapter 13.16 (Water Quality Control) of the City Municipal Code (**Appendix E**)

3.1.1 Municipal Code

The legal authority required for the SSMP by the SWRCB is contained within the City's Municipal Code. Chapter 13.01 (Sewers and Sewage Disposal) and Chapter 13.02 (Wastewater Treatment) are dedicated to the sewer system.

(https://library.municode.com/ca/coachella/codes/code_of_ordinances?nodeId=TIT13PUSE)

3.2 Compliance Summary

The District's legal authority to operate and maintain its sanitary sewer collection system is within the City Municipal Code. The WDR requires that the District have the legal authority in the areas shown in **Table 3-1**.

Table 3-1: WDR Requirements

Legal Authority Order Requirements	Applicable Sections of the District Municipal Code
a. Prevent illicit discharges into its sanitary sewer system from inflow and infiltration (I&I); unauthorized stormwater; chemical dumping; unauthorized debris; roots; fats, oils, and grease; and trash, including rags and other debris that may cause blockages	• Section 13.02.402 applies to the protocol for industrial waste discharges into the sewer • Sections 13.02.300 & .340 restricts the discharge of pollutants and harmful wastes • Sections 13.01.006 & 13.02.300 applies to illicit discharge of rainwater, storm water, ground water, etc. into sewer and applies to illegal connections to the District's sewer system • Section 13.02.384 applies to food processing facilities and proper disposal of grease and waste • Section 13.02.384 applies to vehicle serving facilities and proper disposal of oil and grease using an interceptor
b. Collaborate with storm sewer agencies to coordinate emergency spill responses, ensure access to storm sewer systems during spill events, and prevent unintentional cross connections of sanitary sewer infrastructure to storm sewer infrastructure	• Section 13.16.142 enforces maintenance of private residential storm drainage systems. • Sections 13.16.043 & .044 prohibits construction of storm water connections without an approved construction permit and approved construction plan. • Section 13.16.142 gives the authority to the public works director to inspect the premises of any discharger at any reasonable time.
c. Require that sewer system components and connections be properly designed and constructed	• Sections 13.01.004, .257 & .258 applies to general sewer system design and construction
d. Ensure access for maintenance, inspection, and/or repairs for portions of the service lateral owned and/or operated by the Enrollee	• Section 13.02.070 allows for access, sampling, and inspection of any property connected to the public sewer main
e. Enforce any violation of its sewer ordinances, service agreements, or other legally binding procedures	• Sections 13.02.700 thru .775 allows for enforcement of violations of discharge regulations
f. Obtain easement accessibility agreements for locations requiring sewer system operations and maintenance, as applicable	• Section 13.02.070 grants access to the District to enter all properties from which wastes or wastewaters are capable of being discharged into a public sewer main

3.2.1 Prevention of Illicit Discharges

All measures prohibiting illicit discharges are included in Sections 13.01 & 13.02 of the District's Municipal Code. The specific purpose of the chapter is to prevent the discharge of any pollutant into the sewers that would obstruct or damage the collection system, interfere with treatment, or threaten harm to human health or the environment.

- **Stormwater and I/I** - Section 13.01.006 & 13.02.300 applies to illicit discharge of rainwater, storm water, ground water, etc. into sewer and applies to illegal connections to the District's sewer system
- **Industrial Waste –** Section 13.02.402 applies to the protocol for industrial waste discharges into the sewer.
- **Chemical Dumping** – Section 13.02.300 & .340 restricts the discharge of pollutants and harmful wastes.
- **Unauthorized Debris; Roots; Fats, Oils, and Grease; and Trash -** Section 13.02.384 applies to food processing facilities and proper disposal of grease and waste.

The District currently does not have an ordinance that specifically prohibits illicit discharges such as roots, fats, oils, rags, and other debris that may cause blockages in the sewer system. However, the District plans to update its ordinance to address and include these types of discharges.

3.2.2 Storm Water Agency Collaboration

The District's sewer staff is separate from the City's Public Works Department, who is responsible for the maintenance of the stormwater conveyance system. The sewer staff does have communication with the Public Works staff in the event of a spill. Communication and training with staff allow both agencies to know their part in responding to spills and recognizing areas at risk, develop strategies in containing and preventing spills, and reduce risks of cross contamination.

Installation of sewer and storm water facilities are coordinated to prevent unintentional cross connections. To ensure that cross-connections between the District's sanitary sewer and the City's storm drain systems do not occur, the District can request access to the records of the alignments of the storm system.

No connections to either system are permitted without prior approval from both the Utilities Department and the Engineering Department. Improvement Plans must be submitted for review, and permits are issued only after the plans have been approved. All plans must comply with the City's and the Utilities Department's Design Guidelines. Once approved, all system connections are inspected by Engineering Department staff to ensure they are constructed in accordance with established standards.

3.2.3 Proper Design and Construction of Sewers and Connections

Regulations pertaining to the design, construction, and inspection of private sewer systems, building sewers, and connections are included in Chapter 13 of the District's Municipal Code.

Permit Required - A permit is required prior to construction of any private sewage disposal system. A permit is also required prior to constructing a building or lateral sewer or connecting to a public sewer. The permit application may include review of plans and specifications by the District.

- Section 13.01.004, .257 & .258 applies to general sewer system design and construction

3.2.4 Lateral Maintenance Access

Property owners are responsible for maintaining the house lateral to the property line per Chapter 13. Standard Drawings require a cleanout at the property line.

- Section 13.02.070 grants access to the District to enter all properties from which wastes or wastewaters are capable of being discharged into a public sewer main.

3.2.5 Enforcement Measures

Chapter 13 permits the enforcement of sewer provisions. Written notice is provided to persons in violation, with a time limit for correction. Further enforcement provisions include declaration of a public nuisance and disconnection from public sewers. The person in violation is liable to the District for expense, loss, or damage resulting from the violation.

- Sections 13.02.700 thru .775 allows for enforcement of violations of discharge regulations

3.2.6 Easement Accessibility Agreements

Section 13.02.070 grants access to the District to enter all properties from which wastes or wastewaters are capable of being discharged into a public sewer main.

4 Operation and Maintenance Program

This chapter describes the District's ability to properly manage, operate, and maintain all parts of the sanitary sewer system owned and operated by the District, and that the system operators (including employees, contractors, or other agents) are adequately trained and possess adequate knowledge, skills, and abilities.

Requirements:

D.4. OPERATION AND MAINTENANCE PROGRAM: The Plan must include the items listed below that are appropriate and applicable to the Enrollee's system.

4.1. Updated Map of Sanitary Sewer System: An up-to-date map(s) of the sanitary sewer system, and procedures for maintaining and providing State and Regional Water Board staff access to the map(s). The map(s) must show gravity line segments and manholes, pumping facilities, pressure pipes and valves, and applicable stormwater conveyance facilities within the sewer system service area boundaries.

4.2. Preventive Operation and Maintenance Activities: A scheduling system and a data collection system for preventive operation and maintenance activities conducted by staff and contractors.

The scheduling system must include:

- Inspection and maintenance activities;
- Higher-frequency inspections and maintenance of known problem areas, including areas with tree root problems;
- Regular visual and closed-circuit television (CCTV) inspections of manholes and sewer pipes. The data collection system must document data from system inspection and maintenance activities, including system areas/components prone to root-intrusion potentially resulting in system backup and/or failure.

4.3. Training: In-house and external training provided on a regular basis for sanitary sewer system operations and maintenance staff and contractors. The training must cover:

- The requirements of the General Order;
- The Enrollee's Spill Emergency Response Plan procedures and practice drills;
- Skilled estimation of spill volume for field operators; and
- Electronic CIWQS reporting procedures for staff submitting data.

4.4. Equipment Inventory: An inventory of sewer system equipment, including the identification of critical replacement and spare parts.

4.1 Updated Map of Sanitary Sewer System

The District maintains a comprehensive, customized, electronic based Geographic Information System (GIS) map of its sewer collection system, showing all pipeline segments and manholes within the District's jurisdictional boundary. While Fieldforce has been the primary platform for GIS mapping, the District is preparing to transition to a new system. The sewer system database is regularly updated, and the District works with Akel Engineering under an on-call contract to keep its sewer hydraulic model current. This includes adding new assets as the City of Coachella approves new projects.

The District's maintenance crew currently uses Fieldforce to access sewer line information and document activities, such as repairs, cleaning, and work order history. The system also provides mobile alerts when maintenance tasks are due and includes details on the required tools for each task. The District is transitioning to iWorQ software, which is expected to offer the same core functionalities as Fieldforce.

As part of the reissued Wastewater Discharge Requirements (WDR), agencies must collaborate with stormwater agencies to coordinate emergency spill responses. This ensures access to stormwater systems during spill events and prevents unintentional cross connections. To facilitate this, District staff need to know the locations of these facilities. Therefore, the District must maintain accurate, up-to-date maps of these systems within the sewer service area boundaries. Currently, the City's Public Works Department -- responsible for maintaining the stormwater conveyance system -- does not have the storm drain infrastructure digitized in a GIS database. Instead, stormwater system information is available through record drawings for individual tracts. The District is awaiting the digitization of these as-built drawings in order to create a comprehensive map including both the sewer and stormwater systems. Until this digitization is completed, District sewer staff will continue to access individual tract records provided by the Public Works Department as needed. Once the comprehensive map is created, it will significantly enhance the efficiency and effectiveness of the District's spill response efforts.

The District will provide State and Regional Water Board staff with access to the map(s) through submitting the sewer geodatabase to the State and Regional Water Boards as well as including the map within this SSMP Update, which will be submitted to CIWQS once a year. An updated map of the sewer collection system is included in **Appendix F**.

4.2 Preventive Operation and Maintenance Activities

The District currently performs in-house preventive operation and maintenance activities. This includes periodic cleaning, regular inspection of pump stations, and investigation of customer complaints.

4.2.1 Sewer Cleaning & CCTV Inspection

The District's crew consists of seven operators who are responsible for sewer line cleaning, general maintenance, and treatment plant operations. To reduce the risk of blockages and spills, the District has implemented a hyrdrojetting plan designed to clean the entire system every five years. The District formally tracks sanitary sewer system sections subject to blockages and cleans each segment on a quarterly basis. All maintenance activities, including cleaning and CCTV inspections, are electronically documented using the iWorq system.

Although District staff are trained in CCTV inspection, the District primarily relies on its contractor, CV Pipeline, to perform all CCTV inspections. Currently, inspections are conducted on an as-needed basis rather than on a regular schedule. When issues are identified, CV Pipeline documents the defects and notifies the Collection System Lead. The Lead reviews all inspection footage and provides repair or rehabilitation recommendations to the

Superintendent. For urgent situations requiring emergency rehab, the District employs various subcontractors to perform necessary work.

To implement a regular CCTV inspection schedule and meet its broader maintenance goals, the District must increase its staffing levels. This need was highlighted in a 2023 manpower study, which found that the current team of seven operators is insufficient. According to the study, the District requires four additional staff members to effectively carry out its maintenance program. In response, the District is actively planning to expand its workforce to close this staffing gap. To meet this goal, the District also plans to acquire CCTV equipment to increase in-house inspection capacity, while continuing to contract out additional CCTV inspection work as needed. Once the staffing and equipment need are met, the District plans to implement a regular CCTV schedule reaching their goal to CCTV inspect the entire system every (5) to seven (7) years (or approximately 14-20% a year).

4.2.2 Lift Station Maintenance

The District maintains its own lift stations. The operators at the District inspect the lift stations five times a week and use Everon Security Systems to monitor security of their lift stations. This security system alerts the District of an emergency and the need for backup generators or pumps. All District employees that are on standby respond to lift station emergencies and have authority to call other employees for additional support. In the case that this support is insufficient, the District uses a subcontractor to respond to the emergency.

4.2.3 Odor Control

The District receives approximately 3 to 5 isolated odor complaints annually, which are investigated and resolved. Odor control is treated with the same urgency and safety considerations as a spill response. The following steps are taken to address odor issues:

1. Document the date, time, location and details of the complaint.
2. Investigate nearby manholes for blockages or issues with grease interceptors.
3. Identify the precise source of the odor.
4. Notify the Environmental Compliance Inspector, responsible for restaurant inspections, to assess whether the issue is recurring.
5. Contact the CCTV contractor if further inspection is needed.
6. Deploy a hydrojetting truck to clean the affected sewer line, if necessary.
7. Apply degreasers to the sewer line if the odor persists, to help break down grease and eliminate odors.

4.2.4 Corrosion Control

To prevent corrosion, the District uses CCTV inspections to locate any potentially corroded pipes. If corrosion is found, the District uses their contactor to replace or reline any corroded pipes.

4.2.5 Investigation of Customer Complaints

The District promptly addresses customer complaints about the sewer system. The collection system staff responds immediately by conducting CCTV inspections of the lines and making necessary repairs to the affected sections or manholes. This response involves assessing the complaint and resolving the issue efficiently.

4.2.6 Data Collection

District staff document their cleanings and CCTV inspections electronically, filing them on in the District's Fieldforce database, which is anticipated to be replaced with an iWorQ software. The District will continue to document and monitor system deficiencies with recurring issues identified through complaints, field inspections, and CCTV inspection results.

4.3 Training

The District has encouraged staff to participate in a continuing education program to meet the demands of maintaining the sewer system. This program offers scheduled in-house trainings, as well as regional training seminars conducted by California Water Environment Association (CWEA). These trainings cover Spill Emergency Response Plan procedures and practice drills and skilled estimation of spill volume for field operators. The District staff also attend trainings throughout the year held by Haaker, MME, Plumber Depot, and Tristate. The staff receive certificates for these trainings. Six (6) of the District's operation staff are Certified State Wastewater Operators, ranging from Grade I-V. The District plans on performing annual trainings on the SSMP.

4.4 Equipment Inventory

The District is responsible for ensuring that their equipment is kept in proper working condition and that backup supplies are available. The District has backup generators and backup pumps at each lift station site in the case of a power outage.

District staff conduct inventory and inspections on a monthly basis. The District has a designated collection room with spare pipe and spare parts for emergency use. District staff maintain a folder to track current inventory of spare parts and usage. Sewer trucks are also regularly checked.

The District contracts CV Pipeline for CCTV inspection and several other contractors for pipeline repair. All subcontractors are responsible for managing their own equipment inventory.

Table 4-1 details the District's current equipment and replacement parts inventory.

Table 4-1: Equipment and Replacement Parts Inventory

Item	Item
Mechanical seals	Pump rebuild kits
Lift station transmitters	Lift station pressure switches
Lift station float bells	Generator batteries
Manhole rings and covers	Jetter nozzles
Hosing equipment	2 count – Vactor Truck

5 Design and Performance Provisions

This chapter references the design and construction standards & specifications for new sewer systems, pump stations, and other appurtenances, and for the rehabilitation and repair of existing sewer systems. Also included are the procedures and standards for the inspection and testing of these facilities.

Requirements:

D.5. DESIGN AND PERFORMANCE PROVISIONS: The Plan must include the following items as appropriate and applicable to the Enrollee's system:

5.1. Updated Design Criteria and Construction Standards and Specifications: Updated design criteria, and construction standards and specifications, for the construction, installation, repair, and rehabilitation of existing and proposed system infrastructure components, including but not limited to pipelines, pump stations, and other system appurtenances. If existing design criteria and construction standards are deficient to address the necessary component-specific hydraulic capacity as specified in the General Order section 8 (System Evaluation, Capacity Assurance and Capital Improvements) of the General Order's Attachment D, the procedures must include component-specific evaluation of the design criteria.

5.2. Procedures and Standards: Procedures and standards for the inspection and testing of newly constructed, newly installed, repaired, and rehabilitated system pipelines, pumps, and other equipment and appurtenances.

5.1 Updated Design Criteria and Construction Standards and Specifications

The District has developed standard details for construction improvements (https://library.municode.com/ca/coachella/codes/code_of_ordinances). In 2007, the District contracted Dudek to develop standard specifications. Since then, internal modifications have been made, and the District has created general notes for sewer improvements. These notes specify that developers must adhere to the City of Coachella's Improvement Standards and Specifications, as well as the current edition of the Standard Publication for Public Works and Standard Plans for Public Works (Greenbook) to ensure design and performance compliance.

All District-owned public sewer mains and pump stations are designed by a consultant and constructed by contractors retained through the District' Capital Improvement Program (CIP). The District currently maintains on-call contracts with various engineering firms for design of construction and rehabilitation related projects. Under these contracts, all projects are designed by a Professional Engineer registered in the State of California. The District ensures that all Contractors working on projects are licensed and insured.

5.2 Procedures and Standards

The District maintains that their sewer mains are installed, tested, and inspected according to their current standards, which include Greenbook standards.

6 Spill Emergency Response Plan

This chapter provides an overview and summary of the District's spill response, detection, mitigation, clean up, investigation, documentation, and reporting.

Requirements:

D.6. SPILL EMERGENCY RESPONSE PLAN: The Plan must include an up-to-date Spill Emergency Response Plan to ensure prompt detection and response to spills to reduce spill volumes and collect information for prevention of future spills. The Spill Emergency Response Plan must include procedures to:

- Notify primary responders, appropriate local officials, and appropriate regulatory agencies of a spill in a timely manner;
- Notify other potentially affected entities (for example, health agencies, water suppliers, etc.) of spills that potentially affect public health or reach waters of the State;
- Comply with the notification, monitoring and reporting requirements of the General Order, State law and regulations, and applicable Regional Water Board Orders;
- Ensure that appropriate staff and contractors implement the Spill Emergency Response Plan and are appropriately trained;
- Address emergency system operations, traffic control and other necessary response activities;
- Contain a spill and prevent/minimize discharge to waters of the State or any drainage conveyance system;
- Minimize and remediate public health impacts and adverse impacts on beneficial uses of waters of the State;
- Remove sewage from the drainage conveyance system;
- Clean the spill area and drainage conveyance system in a manner that does not inadvertently impact beneficial uses in the receiving waters;
- Implement technologies, practices, equipment, and interagency coordination to expedite spill containment and recovery;
- Implement pre-planned coordination and collaboration with storm drain agencies and other utility agencies/departments prior, during, and after a spill event;
- Conduct post-spill assessments of spill response activities;
- Document and report spill events as required in the General Order; and
- Annually, review and assess effectiveness of the Spill Emergency Response Plan, and update the Plan as needed.

6.1 Background

Coachella Sanitary District's collection system is subject to regulation and permitted under the General Order WQ 2022-0103-DWQ and is identified under WDID 7SSO10520. The District will annually review and assess the effectiveness of the Spill Emergency Response Plan (SERP) and update as necessary.

Note: During the 10-year period extending from January 1, 2014, to December 31, 2024, the District experienced two (2) spills from within its sanitary sewer collection system.

The Order requires the chain of communication for reporting spills from receipt of complaint or other information, including the person responsible for reporting spills to the State and Regional Water Boards and other agencies, as applicable. **Table 6.1** lists contact phone numbers for the parties included in the chain of communication.

Table 6.1: Contact Numbers for Chain of Communication

Contact	Telephone Number
Coachella Corporate Yard	760.501.8100
Coachella Sanitary District	760.391.5008
Police Department	760.863.8990
Fire Department	760.398.8895
City of Coachella – Water Department	760.578.7098
City of Coachella – Street Department	760.625.6751

6.2 Known Collection System Problems

The following are currently known collection system problems within the District's system:

1. Capacity: The 2015 Sewer Master Plan found sewer system capacity deficiencies.

6.3 Causes of Sewer Spills

The District's sewer system spills were primarily caused by a storm event and debris, rather than common sources such as root intrusion or fats, oils, and grease (FOG).

6.4 Preventative Maintenance

Refer to Section 4.2 of this SSMP for the District's preventative maintenance program.

6.5 Overflow Detection

The District employs multiple methods to detect spills:

1. **Public Reporting:** When a member of the public reports a spill, all relevant information is documented, including the date, time, estimated volume, and location of the incident. The District's on-call standby operator is immediately dispatched to assess the situation. If necessary, additional operators are deployed to assist. The public reports spills through an emergency phone number, which connects to an operator who relays the information to the standby Collection Operator.
2. **Automated Monitoring System:** All lift stations within the District service area are equipped with level sensors – such as float balls, sonar or air sensors – to monitor water levels. If levels exceed normal thresholds, the District's SCADA system automatically alerts an operator.
3. **Field Observation:** District staff or contractors discover spills during routine field inspections. Any such findings are immediately reported to the Sanitary Superintendent or Utilities Director. Operators

maintain constant communication throughout the day to ensure rapid response. All spill reports are investigated promptly and without delay upon notification.

Pre-planned coordination with the City of Coachella's Public Works Department will be implemented before, during, and after a spill event to prevent or mitigate contamination of the stormwater system.

6.6 Initial Spill Response

6.6.1 Site Assessment

District staff shall investigate and assess the site conditions where the spill occurred using the following methods:

1. Immediately start a record of the date, time, location, and duration of the spill.
2. Determine the size and extent of the spill.
3. Determine the Category of the spill. (Refer to Section 6.9, Spill Categories)
4. Assess manpower and equipment needed to correct the spill.
5. Determine any potential hazards, such as vehicle and pedestrian traffic.
6. Identify receiving water that may be impacted by spill.
7. Implement traffic control measures as needed.
8. Post warning signs and block contaminated areas with yellow caution tape and/or barricades if spill poses a public threat or it has or will reach Waters of the State.
9. In the event of two simultaneous spills, management will call contractors as backup emergency services.

6.6.2 Containment Procedures

Containment of the spill is the top priority. District staff handle spill calls and containment and contact contractors for general sewer system repair. If additional help is needed, the District's other contractors provide support with pumping, bypassing, traffic control, spill clean-up, equipment rentals, and generator repair. The District's current contractors for sewer system repair with contact information is listed below in **Table 6.2**:

Table 6.2: Active Contractors for Sewer System Repair

Contractor	Telephone Number
Desert Concepts	(760) 272-0402
Jones Bro	(760) 485-6559
Brice Wilson	(760) 285-3398
Cora Cons.	(760) 954-1049
James Shirley	(760) 365-8127
Tri-Star	(760) 251-5454
Roto Rooter	(760) 600-0245
TBU Inc	(760) 391-1337

The District's staff prioritize containing spills within the smallest possible area, with a focus on protecting surface water. When practical, they will direct the spill to remain in the street, avoiding entry into storm drains and other water bodies. The following methods will be used to ensure thorough containment:

1. Immediately contain the spill by constructing a temporary berm, if applicable.

2. Isolate, contain, or divert wastewater flow from open channels and storm drains using sandbags, inflatable dams, or soil barriers. Use absorbent materials to prevent further spread.
3. Protect storm drains by blocking openings or diverting flow with sandbags, prioritizing containment within the street. Block all downstream and upstream inlets.
4. Implement traffic control per the District's plan:
    a. Know the surroundings and work area location for the safety of the operators and the public.
    b. Obtain authorization from the appropriate jurisdiction to set up traffic controls.
    c. Set up the five areas of the traffic control zone: Advance warning, transition, buffer, work, and termination.
    d. Provide advance warning to motorists and pedestrians.
    e. Safely route traffic around work areas.
    f. Protect workers with vehicles when possible.
    g. Use lighted warnings for night work.
    h. Isolate the spill area.
5. Should the spill take place in an area not normally accessible to the public (i.e. field, etc.) the crew will use any reasonable means to pool the flow in that area for recovery.
6. Capture the spill:
        i. Berm the flow and pump into the nearest clear, flowing manhole, if needed.
        ii. Contact the Legally Responsible Official (LRO).
        iii. Evaluate spill volume using established methods.
7. Determine the spill's source and cause (e.g., debris type, storm event). Inspect downstream manholes for potential blockages.
8. Remove obstructions and restore flow:
        i. Restore flow using hydro jetting, rodding, excavation, or other methods.
        ii. If needed, position a hydro jetter downstream and jet upstream from a clear manhole.
        iii. Capture all debris.
        iv. Request additional staff and equipment for unresolved blockages.
        v. If still unable to clear the blockage, request immediate assistance with the mobilization of bypass pumping and CCTV support to determine the problem.
        vi. Contact District's on-call contractor for pipe repairs.
        vii. Ensure downstream manholes are clear and flowing.
9. All sewage shall be captured and discharged into the closest clear and flowing manhole. Any contaminated materials unfit for the sewer and likely to cause blockages shall be transported to a local landfill for ultimate disposal. See Section 6.8 for treatment in dry or wet weather conditions and collection instructions.
10. Estimate spill volume as detailed in Section 6.13.2.
11. Notify relevant regulatory agencies per Section 6.10.
12. Safely perform required spill sampling detailed in Section 6.20.

6.6.3 Sewer Bypassing

The District has recently purchased pumps and hoses to perform their own bypassing. If necessary, contractors are called for additional support.

If the spill involves damage to or collapse of a pipeline, or the spill has been determined to be prolonged for any reason, and a bypass is necessary:

1. Bypass action is to be administered, as soon as conditions safely allow.
2. Place appropriate pumps and hoses to keep wastewater in the pipeline. Appropriate measures shall be taken to determine the proper size and number of pumps required to effectively handle the wastewater flow. **Table 6.3** lists the District's contacts for equipment rental companies or contractors in case additional pumps, piping, or hoses are required to conduct a bypass. :

Table 6.3: Equipment Rental Companies and Contractors for Spill Response

Contractor	Telephone Number
CV Pipeline	(760) 851-6050
Houston & Harris	(909) 422-8990
Innerline	(800) 209-0000
Equipment Rental	**Telephone Number**
Hertz Rental	(442) 300-8089
Quinn Cat Rentals	(760) 347-159
Rain for Rent	(909) 332-0616
Hammer Pumping	(760) 321-7448
Superior Plumbing	(909) 357-9400
Tops N Barricades	(760) 347-2111
Roto Rooter	(760) 203-3050
S&G Pumping	(760) 404-6325

3. Continuous or periodic monitoring of the bypass pumping operation shall be implemented as required.
4. Perform repairs to the damaged pipeline as soon as conditions safely allow and as resources are available.
5. Regulatory agency issues shall be addressed in conjunction with emergency repairs.
6. If engineering consultation is necessary, the District has a list of On-Call Engineering Firms. **Table 6.4** includes a current list of the District's On-Call General Civil Engineering Firms:

Table 6.4: On-Call General Civil Engineering Firms

On-Call Engineering Firm(s)	Contact Phone
Michael Baker	(760) 346-7481
Dudek -Encinitas	(760) 942-5147
Kimley-Horn	(760) 565-5103
Heptagon Seven	(480) 757-0997

6.6.4 Lift Station Response Procedures & Alarms

The Coachella Sanitation District currently operates two wastewater lift stations: Avenue 52 and CV High. These stations are visually inspected and maintained five times per week to ensure optimal performance and reliability.

Emergency Response Alarms

Both lift stations are equipped with alarm and monitoring systems provided by the District's contracted alarm company ADT. These systems ensure rapid response to various emergencies.

At the Avenue 52 Lift Station, fire alarms are installed and monitored by ADT, which automatically notifies the fire department in the event of an incident. Additionally, break-in alarms are in place and monitored by ADT, with immediate dispatch to the local police department when triggered. This station is also equipped with backup generators, pumps, and emergency equipment to maintain operations during power outages or equipment failures.

The CV High Lift Station is similarly monitored by ADT for emergency response and is equipped with backup generators, pumps, and essential equipment to ensure continued functionality during emergencies.

Emergency Procedures

In the event of an emergency, the following steps should be taken:

1. Check for City power availability.
2. Inspect the lift station to identify the cause of the issue.
3. If necessary, contact the Superintendent of Sanitation or the Chief Treatment/Collection Operator for assistance.
4. Resolve the issue safely, using appropriate tools and personal protective equipment (PPE).

Failure Procedures

- Power Failure:

    1. Verify power status.
    2. If no power is present, inspect the generator.
    3. If the generator is non-functional or unavailable, contact the Imperial Irrigation District (IID) to determine whether there is a system-wide power outage or if the issue is isolated to Coachella Sanitary District. Request an estimated timeframe for power restoration.

- Pump Failure:

    1. Shut off the pumps immediately.
    2. Contain and recover the spill to the greatest extent possible.
    3. Report the incident as required by the regulatory agencies.
    4. Depending on the severity and location of the leak, emergency repairs may be performed by District personnel or an external contractor.

Force Main Response Procedures

In the event of a force main leak resulting in a sewage spill:

1. Shut the pumps off immediately.
2. Contain and recover the spill to the greatest extent possible.
3. Report the incident as required per the Notification Requirements in Section 6.10.
4. Depending on the severity and location of the leak, emergency repairs may be performed by District personnel or an external contractor.
5. Follow the established Emergency Response Plan procedures.

6.7 Public Access and Warning

Where spills restrict public access and require public notice and/or health warnings, the District will perform the following to protect public health and safety:

1. Post warning signs at the site for the public to stay out of the area and block contaminated areas with yellow caution tape and/or barricades if the spill poses a public threat or it has or will reach waters of the State.
2. Use traffic cones, barricades, or warning tape to limit pedestrian and vehicle traffic access to affected areas.
3. In the event of a spill discharging into surface or state waters, closures must be implemented 100 feet upstream and downstream from the spill site, unless alternative instructions are provided by regulatory agencies. Signage must be posted at the discharge point and both upstream and downstream locations.
4. Warning signs and other public notices shall remain in effect until there is no further risk to public health and the environment.

6.8 Recovery and Clean-Up (Mitigation)

1. If the spill occurs during dry weather conditions:

(a.) Secure the Spill Site: Restrict public access to the spill area until cleanup is complete.

(b.) Solid Waste Removal: After containing the spill, use manual tools (rakes, brooms, etc.) to collect and properly dispose of all solid debris.

(c.) Wastewater Removal: Vacuum any remaining standing wastewater and discharge it into a flowing, unobstructed manhole.

(d.) Contaminated Soil Remediation:

i. Vacuum any free-standing wastewater from contaminated soil.

ii. Apply absorbent product and allow it to dry.

iii. Remove contaminated soil (as necessary) with shovels or front-end loader.

iv. Transport the contaminated soil to an approved landfill for disposal.

(e.) Contaminated Structure Disinfection:

i. Disinfect contaminated structures (streets, sidewalks, buildings, etc.) by pressure spraying with a 25-ppm sodium hypochlorite solution (liquid bleach).

ii. Allow a 1-hour contact time for disinfection.

iii. Rinse the disinfected structures with water.

iv. Vacuum the wash water and dispose of it into a flowing, unobstructed manhole.

v. Important Considerations:

1. Prior to pressure washing, remove all contaminated materials and soil, and block catch basins. Ensure a vacuum truck is ready to collect the wash water.
2. Prevent any water, wastewater, bleach, or containment materials from entering the storm drain system.
3. Avoid using bleach in heavily populated areas or within 100 feet of surface water or storm drain inlets. Consider less hazardous alternatives for surface disinfection.
4. Document the team's standard sidewalk/structure cleaning procedure.

(f.) Storm Drain Cleanup (if necessary): If wastewater enters a storm drain or catch basin, use a Vactor truck to vacuum the sump at a downstream catch basin while flushing the upstream curb, gutter, and pipe with clean water. Vacuum until all wash water is collected.

(g.) Final Cleanup: Thoroughly clean the area, removing all debris (rags, paper, etc.) from the contaminated zone and its surroundings.

(h.) Site Restoration: Return the affected area to its original condition, or as close as possible.

(i.) Documentation: Complete detailed documentation of all pertinent spill information before leaving the site.

2. If the spill occurs during <u>wet</u> weather conditions:

(a.) Secure the Spill Site: Isolate the spill area to prevent public access until cleanup is finished.

(b.) Solid Debris Removal: After containing the spill, use manual tools (rakes, brooms, etc.) to collect and properly dispose of all solid waste.

(c.) Wastewater Removal: Vacuum any remaining standing wastewater and discharge it into the nearest clear and flowing manhole.

(d.) Contaminated Soil Remediation:

i. Vacuum any free-standing wastewater from contaminated soil.

ii. Transport the contaminated soil to an approved landfill for disposal.

i. Omit lime application during heavy storm events with heavy runoff, where the surface water cannot be contained.

(e.) Contaminated Structure Cleaning: Clean contaminated structures (streets, sidewalks, buildings, etc.) using clean water. Avoid using bleach during wet weather to prevent environmental harm.

(f.) Storm Drain Cleanup (if necessary): If wastewater enters a storm drain or catch basin, use a Vactor truck to vacuum the sump at a downstream catch basin while flushing the upstream curb, gutter, and pipe with clean water. Vacuum until all wash water is collected,

(g.) Final Site Cleanup: Thoroughly clean the area, removing all debris (rags, papers, etc.) from the contaminated zone and its surroundings.

(h.) Site Restoration: Restore the affected area to its original condition, or as close as possible.

(i.) Documentation:

i. Complete detailed documentation of all pertinent spill information before leaving the site.

ii. If the spill is caused by a lack of capacity during wet weather, document the storm event and forward the information to the Sanitary Superintendent.

6.9 Spill Categories

Per the Reissued WDR, there are now four (4) categories of spills. Individual spill notification, monitoring and reporting must be in accordance with the following spill categories:

6.9.1 Category 1 Spill

A Category 1 spill is a spill of any volume of sewage from or caused by a sanitary sewer system regulated under this General Order that results in a discharge to:

- A surface water, including a surface water body that contains no flow or volume of water; or

- A drainage conveyance system that discharges to surface waters when the sewage is not fully captured and returned to the sanitary sewer system or disposed of properly.

Note: Any spill volume not recovered from a drainage conveyance system is considered a discharge to surface water, unless the drainage conveyance system discharges to a dedicated stormwater infiltration basin or facility.

A spill from a City-owned and/or operated lateral that discharges to a surface water is a Category 1 spill; the City will report all Category 1 spills per **Appendix H** of this document.

6.9.2 Category 2 Spill

A Category 2 spill is a spill of 1,000 gallons or greater, from or caused by a sanitary sewer system regulated under this General Order that does not discharge to a surface water.

A spill of 1,000 gallons or greater that spills out of a lateral and is caused by a failure or blockage in the sanitary sewer system is a Category 2 spill.

6.9.3 Category 3 Spill

A Category 3 spill is a spill of equal to or greater than 50 gallons and less than 1,000 gallons, from or caused by a sanitary sewer system regulated under this General Order that does not discharge to a surface water.

A spill of equal to or greater than 50 gallons and less than 1,000 gallons, that spills out of a lateral and is caused by a failure or blockage in the sanitary sewer system is a Category 3 spill.

6.9.4 Category 4 Spill

A Category 4 spill is a spill of less than 50 gallons, from or caused by a sanitary sewer system regulated under this General Order that does not discharge to a surface water.

A spill of less than 50 gallons that spills out of a lateral and is caused by a failure or blockage in the sanitary sewer system is a Category 4 spill.

6.10 Summary of Notification, Reporting, Monitoring, and Recordkeeping Requirements

The following tables provide a summary of notification, monitoring, reporting, and recordkeeping requirements, by spill category, and for District-owned laterals, for quick reference purposes only. Complete Notification and Reporting Requirements are included in **Appendices F and G**, respectively.

6.10.1 Notification and Reporting Requirements

Table 6-5: Spill Category 1: Spills to Surface Waters

ELEMENT	REQUIREMENT	METHOD
NOTIFICATION	**Within two (2) hours** of the District's knowledge of a Category 1 spill of 1,000 gallons or greater, discharging or threatening to discharge to surface waters:	• Call Cal OES at: (800) 852-7550 • Call RWQCB at: (760) 346-7491

Table 6-5: Spill Category 1: Spills to Surface Waters

ELEMENT	REQUIREMENT	METHOD
	Notify the California Office of Emergency Services and obtain a notification control number.	• Call Riverside County Office of Emergency Services at: (909) 955-4700 • Call Riverside County Health Department at: (888) 722-4234 • Call Riverside County Environmental Health Department at: (760) 863-7570 See **Appendix A.**
REPORTING	• Submit Draft Spill Report **within three (3) business days** of the District's knowledge of the spill. • Submit Certified Spill Report **within 15 calendar days** of the spill end date. • Submit Technical Report **within 45 calendar days** after the spill end date for a Category 1 spill in which **50,000 gallons or greater** discharged to surface waters; and • Submit Amended Spill Report **within 90 calendar days** after the spill end date.	Enter data into the online CIWQS Sanitary Sewer System Database[1] (http://ciwqs.waterboards.ca.gov/), certified by the Legally Responsible Official(s)[2]. See **Appendix H**, Section H-1.
WATER QUALITY MONITORING	• Conduct spill-specific monitoring. • Conduct water quality sampling of the receiving water within **18 hours** of initial knowledge of a spill of 50,000 gallons or greater to surface waters.	Water quality records shall be maintained and uploaded into CIWQS as a part of Reporting requirement above.
RECORD KEEPING	• Spill event records • Total annual spill records • Collection system telemetry records if relied upon to document and/or estimate spill Volume	Self-maintained records shall be available during inspections or upon request. See Section 6.14.

Table 6-6: Spill Category 2: Spills of 1,000 Gallons or Greater That Do Not Discharge to Surface Waters

ELEMENT	REQUIREMENT	METHOD
NOTIFICATION	Within two (2) hours of the District's knowledge of a Category 2 spill of 1,000 gallons or greater, discharging or threatening to discharge to waters of the State: Notify California Office of Emergency Services and obtain a notification control number.	• Call Cal OES at: (800) 852-7550 • Call RWQCB at: (760) 346-7491 • Call Riverside County Office of Emergency Services at: (909) 955-4700 • Call Riverside County Health Department at: (888) 722-4234

[1] If the CIWQS database is not available, the District will notify SWRCB by phone and will fax or e-mail all required information to the RWQCB office in accordance with the time schedules identified above. In such an event, the District will submit the appropriate reports using the CIWQS database when it becomes available. A copy of all documents shall be retained in the spill file.

[2] The District always has at least one LRO. Any change in the LRO(s) including deactivation or a change to contact information, will be submitted to the SWRCB within 30 days of the change by calling (866) 792-4977 or emailing help@ciwqs.waterboards.ca.gov

Table 6-6: Spill Category 2: Spills of 1,000 Gallons or Greater That Do Not Discharge to Surface Waters

ELEMENT	REQUIREMENT	METHOD
		• Call Riverside County Environmental Health Department at: (760) 863-7570 See **Appendix A**.
REPORTING	• Submit Draft Spill Report within three (3) business days of the District's knowledge of the spill. • Submit Certified Spill Report within 15 calendar days of the spill end date; and • Submit Amended Spill Report within 90 calendar days after the spill end date.	Enter data into the online CIWQS Sanitary Sewer System Database[3] (http://ciwqs.waterboards.ca.gov/), certified by the Legally Responsible Official(s)[4]. See **Appendix H**, Section H-2.
WATER QUALITY MONITORING	• Conduct spill-specific monitoring;	Water quality records shall be maintained and uploaded into CIWQS as a part of Reporting requirement above.
RECORD KEEPING	• Spill event records • Total annual spill records • Collection system telemetry records if relied upon to document and/or estimate spill Volume	Self-maintained records shall be available during inspections or upon request. See Section 6.14.

Table 6-7: Spill Category 3: Spills of Equal or Greater than 50 Gallons and Less than 1,000 Gallons That Does Not Discharge to Surface Waters

ELEMENT	REQUIREMENT	METHOD
NOTIFICATION	Not Applicable	Not Applicable
REPORTING	• Submit monthly Certified Spill Report to the online CIWQS Sanitary Sewer System Database **within 30 calendars days** after the end of the month in which the spills occur; and • Submit Amended Spill Reports **within 90 calendar days** after the Certified Spill Report due date.	Enter data into the online CIWQS Sanitary Sewer System Database[5] (http://ciwqs.waterboards.ca.gov/), certified by the Legally Responsible Official(s)[6]. See **Appendix H**, Sections H-3 and H- 5.
WATER QUALITY MONITORING	• Conduct spill-specific monitoring;	Water quality records shall be maintained and uploaded into CIWQS as a part of Reporting requirement above.

[3] If the CIWQS database is not available, the District will notify SWRCB by phone and will fax or e-mail all required information to the RWQCB office in accordance with the time schedules identified above. In such an event, the District will submit the appropriate reports using the CIWQS database when it becomes available. A copy of all documents shall be retained in the spill file.

[4] The District always has at least one LRO. Any change in the LRO(s) including deactivation or a change to contact information, will be submitted to the SWRCB within 30 days of the change by calling (866) 792-4977 or emailing help@ciwqs.waterboards.ca.gov

[5] If the CIWQS database is not available, the District will notify SWRCB by phone and will fax or e-mail all required information to the RWQCB office in accordance with the time schedules identified above. In such an event, the District will submit the appropriate reports using the CIWQS database when it becomes available. A copy of all documents shall be retained in the spill file.

[6] The District always has at least one LRO. Any change in the LRO(s) including deactivation or a change to contact information, will be submitted to the SWRCB within 30 days of the change by calling (866) 792-4977 or emailing help@ciwqs.waterboards.ca.gov

Table 6-7: Spill Category 3: Spills of Equal or Greater than 50 Gallons and Less than 1,000 Gallons That Does Not Discharge to Surface Waters

ELEMENT	REQUIREMENT	METHOD
RECORD KEEPING	• Spill event records • Total annual spill records • Collection system telemetry records if relied upon to document and/or estimate spill Volume	Self-maintained records shall be available during inspections or upon request. See Section 6.14.

Table 6-8: Spill Category 4: Spills Less Than 50 Gallons That Do Not Discharge to Surface Waters

ELEMENT	REQUIREMENT	METHOD
NOTIFICATION	Not Applicable	Not Applicable
REPORTING	• If, during any calendar month, Category 4 spills occur, certify monthly, the estimated total spill volume existing the sanitary sewer system, and the total number of all Category 4 spills into the online CIWQS Sanitary Sewer System Database, within 30 days after the end of the calendar month in which the spills occurred. • Upload and certify a report, in an acceptable digital format, of all Category 4 spills to the online CIWQS Sanitary Sewer System Database, by February 1st after the end of the calendar year in which the spills occur.	Enter data into the online CIWQS Sanitary Sewer System Database[7] (http://ciwqs.waterboards.ca.gov/), certified by the Legally Responsible Official(s)[8]. See **Appendix H**, Sections H-4, G-6, and H-7.
WATER QUALITY MONITORING	• Conduct spill-specific monitoring;	Water quality records shall be maintained and uploaded into CIWQS as a part of Reporting requirement above.
RECORD KEEPING	• Individual spill event records • Total annual spill records • Collection system telemetry records if relied upon to document and/or estimate spill Volume	Self-maintained records shall be available during inspections or upon request. See Section 6.14.

6.11 Notification

Appendix G of this SSMP details the full notification requirements for spills.

[7] If the CIWQS database is not available, the District will notify SWRCB by phone and will fax or e-mail all required information to the RWQCB office in accordance with the time schedules identified above. In such an event, the District will submit the appropriate reports using the CIWQS database when it becomes available. A copy of all documents shall be retained in the spill file.

[8] The District always has at least one LRO. Any change in the LRO(s) including deactivation or a change to contact information, will be submitted to the SWRCB within 30 days of the change by calling (866) 792-4977 or emailing help@ciwqs.waterboards.ca.gov

6.12 Reporting

The District will perform proper investigation and documentation to ensure all reporting requirements are met.

6.12.1 Investigation and Documentation

For proper documentation of each spill, the District will perform the following, at a minimum:

1. Determine the Category of the spill.
2. Determine the size and extent of the spill.
3. Determine any potential hazards, such as vehicle and pedestrian traffic. (Refer to Section 6.7 for Public Access and Warning guidance.)
4. Identify receiving water that may be impacted by spill.
5. Document and record all pertinent information about the spill.
6. Determine the cause of the spill.
7. Document findings of the investigation on the Spill Incident Report Form.
8. Determine what, if any, necessary repairs are needed.
9. Budget and schedule repairs, if required.

6.12.2 Reporting Requirements

Appendix H of this SSMP details the complete reporting requirements for spills.

6.13 Spill-Specific Monitoring Requirements

The following outlines the District's protocols for spill-specific monitoring for spill location and spread, spill volume estimation and receiving water visual observations. For water quality sampling and analysis of receiving waters, refer to Section 6.20 for the District's Water Quality Monitoring Plan, which will be implemented immediately upon discovery of any Category 1 wastewater spill in which an estimated 50,000 gallons or greater are discharged into a surface water.

6.13.1Spill Location and Spread

The District will conduct a visual assessment of the spill area, utilizing photography, GPS, and other appropriate tools. This assessment will thoroughly document critical spill locations, including:

- **GPS Coordinates and Photographs:**
  - The initial point of spill origin.
  - For spills with multiple appearance points, the points nearest the origin.
- **Photographic Documentation:**
  - Drainage system entry points.
  - Discharge points into surface waters (if applicable).
  - The full extent of the spill's spread.
  - Cleanup locations.

6.13.2 Spill Volume Estimation

To assess the approximate spill magnitude and spread, the District shall estimate the total spill volume using updated volume estimation techniques, calculations, and documentation for electronic reporting. The District utilizes spill volume estimation techniques learned in the CWEA workshops and material provided by DSK Solutions. The District shall update its notification and reporting of estimated spill volume (which includes spill volume recovered) as further information is gathered during and after a spill event.

6.13.3 Receiving Water Visual Observations

Through visual observations and the District's spill volume estimating techniques, the District will gather and document the following information for spills discharging to surface waters:

- Estimated spill travel time to the receiving water.
- For spills entering a drainage conveyance system, estimated spill travel time from the point of entry into the drainage conveyance system to the point of discharge into the receiving water.
- Estimated spill volume entering the receiving water
- Photographic Documentation of:
  - Waterbody bank erosion
  - Floating matter
  - Water surface sheen (potentially from oil and grease)
  - Discoloration of receiving water
  - Impact to the receiving water.

6.14 Recordkeeping Requirements

The District shall maintain records to document compliance with the provisions of the General Order, and previous General Order 2006-0003-DWQ as applicable, for each sanitary sewer system owned, including any required records generated by the District's contractor(s).

6.14.1 Recordkeeping Time Period

The District shall maintain records of this Spill Emergency Response Plan for five (5) years.

6.14.2 Availability of Documents

The District shall make the records readily available, either electronic or hard copies, for review by Water Board staff during onsite inspections or through an information request.

6.14.3 Spill Reports

The District shall maintain records for each of the following spill-related events and activities:

- Spill event complaint, including but not limited to records documenting how the District responded to notifications of spills. Each complaint record must, at a minimum, include the following information:

  (a.) Date, time, and method of notification

(b.) Date and time the complainant first noticed the spill, if available

(c.) Narrative description of the complaint, including any information the caller provided regarding whether the spill has reached surface waters or a drainage conveyance system, if available

(d.) Complainant's contact information, if available

(e.) Final resolution of the complaint

- Records documenting the steps and/or remedial action(s) undertaken by the District, using all available information
- Records documenting how estimate(s) of volume(s) and, if applicable, volume(s) of spill recovered were calculated
- All California Office of Emergency Services notification records, as applicable
- Records, in accordance with the Monitoring Requirements, once developed

6.14.4 Recordkeeping of Category 4 Spills and Non-Category 1 Lateral Spills

The District must maintain the following records for each individual Category 4 spill and for each individual non-Category 1 District -owned and/or operated lateral spill, and report in accordance with **Appendix H** section H-6 (Annual Certified Spill Reporting of Category 4 and/or Lateral Spills).

6.14.4.1 Recordkeeping of Individual Category 4 Spill Information

1. Contact information: Name and telephone number of the District contact person to respond to spill-specific questions.
2. Spill location name.
3. Description and GPS coordinates for the system location where the spill originated.
4. Did the spill reach a drainage conveyance system? If Yes:
   (a.) Description of drainage conveyance system location,
   (b.) Estimated spill volume fully recovered within the drainage conveyance system, and
   (c.) Estimated spill volume remaining within the drainage conveyance system.
5. Estimated total spill volume existing the sanitary sewer system;
6. Spill date and start time.
7. Spill cause(s) (for example, root intrusion, grease deposition, etc.).
8. System failure location (for example, main, pump station, etc.).
9. Description of spill response activities including description of immediate spill containment and cleanup efforts.
10. Description of how the volume estimation was calculated, including, at minimum:
    (a.) The methodology and type of data relied upon, including supervisory control and data acquisition (SCADA) records, flow monitoring or other telemetry information used to estimate the volume of the spill discharged, and the volume of the spill recovered (if any volume of the spill was recovered), and
    (b.) The methodology and type of data relied upon to estimate the spill start time, on-going spill rate at time of arrival (if applicable), and the spill end time.
11. Description of implemented system modifications and operating/maintenance modifications.

6.14.4.2 Recordkeeping of Individual Lateral Spill Information

1. Date and time the District was notified of, or self-discovered, the spill;
2. Location of individual spill;
3. Estimated individual spill volume;
4. Spill cause(s) (for example, root intrusion, grease deposition, etc.); and
5. Description of how the volume estimations were calculated.

6.14.4.3 Total Annual Spill Information

For all Category 4 spills, the District will collect and maintain the following information:

1. Estimated total annual spill volume.
2. Description of spill corrective actions, including at minimum:
   (a.) Local regulatory enforcement action taken against the sewer lateral owner in response to a spill, as applicable, and
   (b.) System operation, maintenance and program modifications implemented to prevent repeated spill occurrences at the same spill location.

6.14.5 Sewer System Telemetry Records

The District shall maintain the following sewer system telemetry records if used to document compliance with the General Order, and previous General Order 2006-0003-DWQ as applicable, including spill volume estimates:

- Supervisory control and data acquisition (SCADA) system(s)
- Alarm system(s)
- Flow monitoring device(s) or other instrument(s) used to estimate wastewater flow rates, and/or volumes
- Computerized maintenance management system records
- Asset management-related records

6.14.6 Sewer System Management Plan Implementation Records

The District shall maintain records documenting the District's implementation of its Sewer System Management Plan, including documents supporting its Sewer System Management Plan audits, corrections, modifications, and updates to the Sewer System Management Plan.

6.14.7 Audit Records

The District shall maintain, at minimum, the following records pertaining to its Sewer System Management Plan audits, which include this Spill Emergency Response Plan, and other internal audits:

- Completed audit documents and findings
- Name and contact information of staff and/or consultants that conducted or were involved in the audit
- Follow-up actions based on audit findings.

6.14.8 Equipment Records

The District shall maintain a log of all owned and leased sewer system cleaning, operational, maintenance, construction, and rehabilitation equipment.

6.14.9 Work Orders

The District shall maintain a record of work orders for operations and maintenance projects.

6.15 Post Spill Assessment

After a spill, the District is to assess their spill response. The District is to analyze:

- The cause of the spill
- Average and maximum response time
- Percent of total spill volume contained or returned to sewer
- Compliance with notification, monitoring, and reporting requirements
- Public Notification
- What repairs were performed

This assessment is to be used to update the Spill Emergency Response Plan as necessary and to conduct additional training where needed.

6.16 Annual Review

The District is to annually review and assess the effectiveness of the Spill Emergency Response Plan. Updates to the Spill Emergency Response Plan should be made as necessary based on this review.

6.17 Annual Report

Section H-8 of **Appendix H** of this SSMP details the reporting requirements for the District's Annual Report. The District shall update their previous year's Annual Report, by April 1 of each year after the Effective Date of the General Order, for each calendar year (January 1 through December 31).

6.18 Spill Response Equipment

The following is the District's list of spill response equipment:

Table 6.9: Spill Response Equipment

Equipment	Equipment	Equipment
Mechanical seals	TV inspection camera (lateral only)	Ball plugs
Lift station transmitters	Gas driven bypass pumps	Barricades
Lift station float bells	Electric Submersible pumps	Sorbents
Manhole rings and covers	Portable generators	Backhoes
Hosing equipment	Emergency spill response truck	Jetter nozzles

Mechanical seals	Water dams	2 count – Jetter/Vactor Truck
Pump rebuild kits	Barrier socks	Delineators
Lift station pressure switches	Sandbags	Cones
Generator batteries	Manual rodder	Water truck
Dump truck	Arrow board	Bypass pumps

6.19 Training

All operators undergo continuous on the job training throughout the Wastewater Treatment Plant and the Sewage Collection Systems. Operators will have training on the Sanitary Sewer Spill Emergency Response Plan.

- All operators are sent to CWEA & Tri-State training.
- Standardized Emergency Management System/National Incident Management System Training class.
- OSHA Safety & Health Management Training Class.
- Oversee safety videos through the year (Safety First: Working with hazardous Materials, Hazard communication, and O&M Collection Systems).
- In-house and external training provided on a regular basis for sanitary sewer system operations and maintenance staff and contractors. In-house includes Spill Emergency Response Plan procedures and practice drills, Skilled estimation of spill volume for field operators and Electronic CIWQS reporting procedures for staff submitting data.

6.20 Sanitary Sewer Spill Water Quality Monitoring Plan

This Sanitary Sewer Spill Water Quality Monitoring Plan will be implemented immediately upon discovery of any Category 1 spill of 50,000 gallons or more to assess potential impacts on surface waters.

Recent updates to the waste discharge requirements general order for sanitary sewer systems (WDR) require timely implementation of spill-specific notification, monitoring, and reporting tasks for spill events that exceed certain volume thresholds. In the event of a spill >50,000 gallons, the WDR outlines monitoring requirements generally aligned to estimate spill location and spread as well as receiving water conditions to support impact analysis documented in a spill report. This Monitoring Plan provides technical and procedural details to allow for rapid implementation of water quality monitoring activities that may be used to characterize the extent and magnitude of potential impacts related to a spill. These water quality activities are based on standard procedures implemented as part of municipal and industrial water quality monitoring programs.

6.20.1 Sample Collection Timing

Water quality sampling must be conducted no later than 18 hours after discharger's knowledge of a potential discharge to a surface water.

Daily samples must be collected at the discharge point of the receiving water and at locations upstream and downstream of the discharge point. If the spill entered the receiving water from a drainage conveyance system, a sample must also be taken from the conveyance system. Upstream samples should be taken at a sufficient distance from the discharge point to capture ambient conditions absent of spill material. Downstream sample point must be taken far enough from the discharge point where the spill material is fully mixed with the receiving water.

Sampling will not be conducted if there are access restrictions or any concerns regarding field staff safety. These concerns may include heavy rain events, which compromise access points through flooding and swift currents.

Thunderstorms will also be avoided when lightning occurs. Sampling will only be conducted if there are at least two members of the field staff team available. Provide documentation of access restrictions and/or safety hazards in the corresponding required report.

Once collected, the samples must be submitted to a certified laboratory for analysis of ammonia and fecal indicator bacteria per Section 6.20.4.1 in a timely manner.

6.20.2 Monitoring Equipment

The use of proper monitoring equipment is necessary to ensure the safety of personnel collecting the samples and integrity of the samples themselves. Contact with raw sewage can have acute and long-term impacts to human health that can be avoided using the proper personal protective equipment (PPE). Additionally, contamination of the sample may occur if inappropriate equipment or handling methods are used.

Recommended PPE for receiving water monitoring includes:

- Disposable latex gloves
- Close-toed shoes, long pants, and long sleeve shirt
- Optional Tyvek suit or similar if contact with the spill material is likely
- Eye protection (glasses or goggles) and/or face shield
- Disinfecting wipes and hand sanitizer

To be ready for a spill, it is recommended the following list of equipment is procured and stored in a centralized location. Store enough sampling bottles to be able to collect up to four days of samples at each of the four monitoring location types described in Section 2.4. In the event that any of the bottles are lost or compromised, it is recommended to also have a full set of backup bottles.

- Four days' worth of sample bottles plus one days' worth of back-up includes:
    - 40 100 mL plastic bottles with Sodium thiosulfate preservative
    - 20 250 mL plastic bottles with Sulfuric acid preservative
- Sample bottle labels and water-resistant marker
- CoC sheets
- Visual observation log
- Cooler for ice to keep samples at or below 4°C
- Grab pole to safely reach into drains as needed

6.20.3 Monitoring Locations

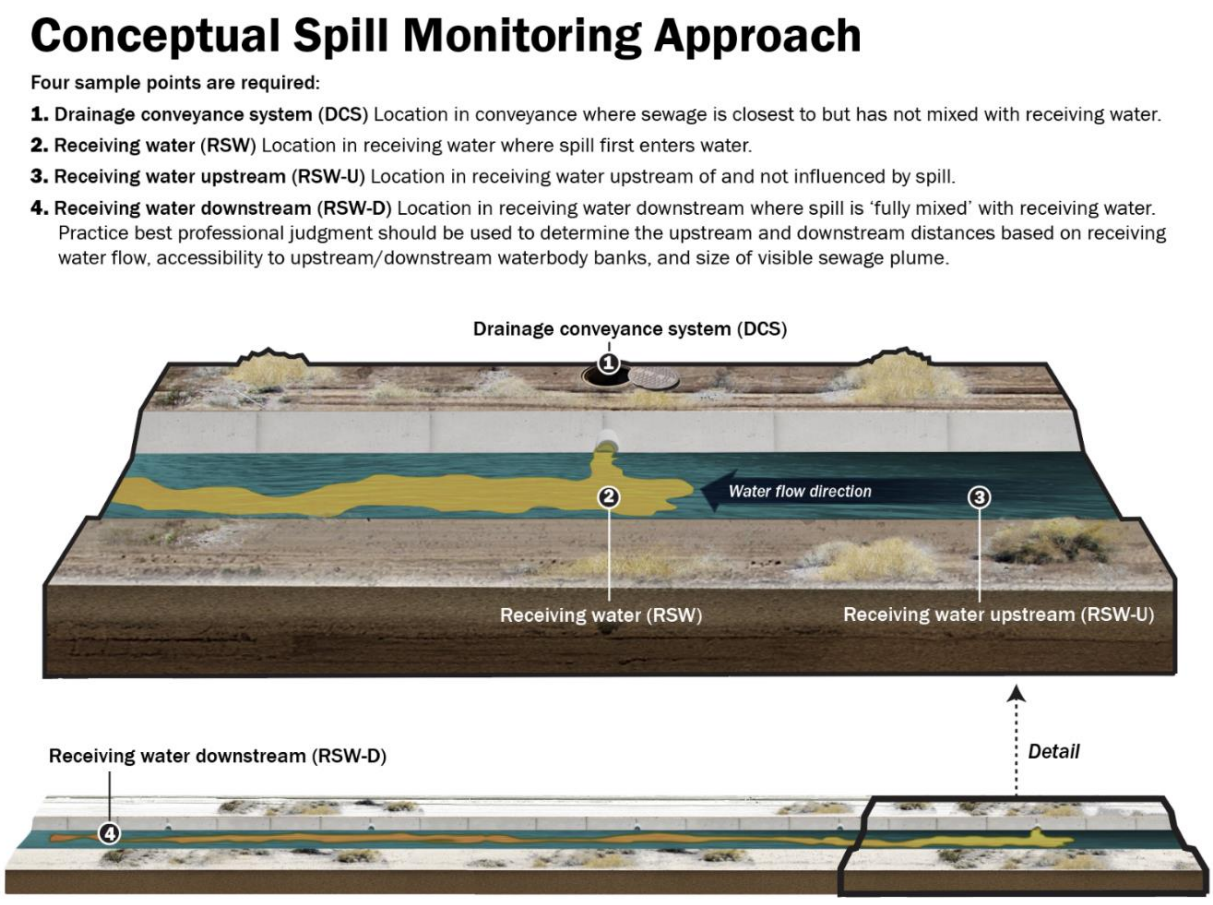
Within the context of the District's geography and sewer system assets, the District shall identify potential spill monitoring locations. The monitoring locations shall be selected to provide core representation of locations where critical sewer infrastructure has potential for a large spill event, adjacent stormwater conveyance and other

infrastructure has potential to be impacted by a large spill event, and during/post-event monitoring at the selected locations may provide reasonable capacity to characterize impacts to water quality from a spill. A spill that impacts water quality is likely to be conveyed through the MS4 before reaching the receiving water, however, in limited situations a spill immediately adjacent to a receiving water may discharge directly to the water body. The WDR defines four distinct monitoring location types (**Figure 6.1**):

- Flow in MS4 or non-sewer infrastructure conveyance(s) prior to the discharge point
- Receiving Surface Water (RSW) discharge point
- RSW upstream of the discharge point
- RSW downstream of the discharge point

A spill event will determine the exact monitoring location(s) needed to be sampled based on discharge point to the receiving water. However, the guidelines for identifying core monitoring locations and methods documented in this Monitoring Plan allow for rapid implementation of a monitoring program that will both meet the requirements of the WDR and provide critical information that may be used to inform the required Spill Technical Report impact analysis. Accordingly, this Monitoring Plan only provides guidance on identifying potential upstream and downstream monitoring locations. Monitoring in the MS4 or non-sewer infrastructure conveyance(s) as well as RSW discharge point monitoring will require the District to evaluate on a spill-by-spill basis where to set up these locations.

Figure 6-1: Sewer Spill Water Quality Monitoring Locations



6.20.4 Water Quality Sample Constituents

Attachment E of the WDRs list two required constituents to monitor in surface water impacted by a sewer spill. All water quality samples are required to measure the concentration of ammonia and the concentration of the appropriate bacterial indicator(s) per the applicable Basin Plan water quality objectives. **Table 6.10** identifies the required constituents to sample for and information on the specific requirements for each sample method.

Table 6.10: Water Quality Sample Collection, Preservation, and Analysis

Constituent	Analytical Method	Minimum Sample Volume	Sample Container	Preservation Method	Maximum Holding Time
Ammonia	EPA 350.1	250 mL	Plastic	Sulfuric Acid, 4°Celcius	28 days
E. Coli	SM-9223-B	100 mL	Plastic	Sodium thiosulfate, 4°Celcius	6 hours

6.20.5 Sample Collection Methods

Sample collection methods will vary depending on the surface water and the safety of the Field Staff. The following instructions should be taken into consideration by Field Staff:

- Collect all samples against the direction of the water flow (face upstream)
- Collect upstream sample first
- Collect samples well away from the bank (preferably where water is visibly flowing) and 6" below the surface
- Avoid sampling debris or scum layer from the surface
- Avoid disturbing sediment from the streambed, and do not include it in the sample bottle
- Photograph evidence of water quality impacts (debris, dead fish, etc.)
- Remove the sample bottle cap immediately before collecting each sample
- Do not allow the inside of the sample bottle cap to touch anything
- Clean, powder-free, nitrile gloves will be worn for all bottle handling
- Samples should be placed on ice immediately after the sample is collected

The direct fill sample collection method, per Section 6.20.6.1, is the preferred sampling method since it does not use an intermediate container. In cases where the direct fill method cannot be used due to accessibility or safety, an intermediate bottle and a grab pole can be used, per Section 6.20.6.2.

6.20.5.1 Direct Fill Sample Collection

The direct fill sample collection method will be used in cases where the surface water can be entered safely by the Field Staff. Field Staff will wear waders and ensure that the water level and velocity of the surface water are low enough to provide a safe entry and sampling environment.

Sample bottles will be filled by direct submersion to approximately mid-depth as follows.

(a.) Wade to approximately the area of the water body with the highest flow rate and face upstream. This will most likely be midstream but can be in a different portion of the stream, depending on the hydrology.

(b.) Submerge the sample bottle with its cap on to approximately mid-depth at a location of significant flow (avoid stagnant water). Hold the bottle upright under the surface while it is still capped.

(c.) Open the lid carefully just a little to let the water run in. Fill the bottle and staff the cap tightly while the bottle is still underneath the surface.

(d.) Remove the bottle from the stream and place it on ice.

6.20.5.2 Intermediate Container Sample Collection

If the flow, water level and/or access point are deemed unsafe, then an intermediate bottle attached to a grab pole will be used for sample collection. A clean, new intermediate bottle will be used for each sampling event and sampling site.

Ammonia and bacteriological sample bottles will be filled with intermediate container sample collection as follows:

(a.) Attach the intermediate bottle to an expandable pole using tape or cable ties and remove the lid.

(b.) Submerge the intermediate bottle, attached to an expandable pole, to approximately mid-depth at a location of significant flow (avoid stagnant water).

(c.) Remove bottle from water and empty contents downstream. Repeat this twice more, for a total of three rinses.

(d.) Once the intermediate bottle is properly rinsed, return it to approximately mid-depth at a location of significant flow (avoid stagnant water).

(e.) Using the intermediate bottle, fill the bacteriological sample container and then the ammonia bottle. Ensure that the bottle does not overflow and that the preservative stays in the sample container.

(f.) After the bottle is filled, replace the bottle lid, and place it on ice.

6.20.6 Sample Handling and Custody

The Field Staff will ensure that all samples are collected and submitted to the Babcock Labs as soon as possible, but no later than the maximum hold times listed in Table **6.10**. If timing or logistics prevents a hold time being met, the Field Staff will contact the LRO or their designee.

6.20.6.1 Sample Bottle Labels

The Field Staff will fill out the labels on all sample bottles with a waterproof pen, which will contain the sample collection date and time, analyte, analysis method, station number and name, and Field Staff names. The station identification protocols are below.

6.20.6.1.1 Site Names for Sample Handling

Station Number	Station Name
DCS-001	Conveyance System before Discharge
RSW-001	Receiving Water Point of Discharge
RSW-001U	Receiving Water Upstream of Point of Discharge
RSW-XXXD[1]	Receiving Water Downstream of Point of Discharge XXX[1]

Note:

[1] Additional downstream monitoring sites will be labeled in sequential order starting from the spill receiving water point of entry.

6.20.6.1.2 Example Sample Bottle Label

THE DISTRICT Station Number - ___ Station Name - ___ Analyte – Analysis Method _____ Date & Time:_____Collected by:_____

6.20.6.2 Transport

All samples will be kept on ice from the time of collection to the time of receipt by laboratory personnel. All samples must be analyzed within maximum holding times.

6.20.6.3 Chain of Custody Form

Chain-of-Custody Record Form (COC) forms will be filled out by the Field Staff for all samples submitted to the laboratories. COCs will contain the following information:

- Sampler name
- Address (where the results will be sent)
- To whom the laboratory results are being sent
- Sample collection date and time
- Sample location
- Analysis method requested
- Sample container type
- Comments/special instructions
- Samples relinquished by (signature, print name, date)

6.20.7 Site Access and Safety Considerations

Access to monitoring locations must be assessed for safety considerations during each visit. Field staff should use caution at all times in evaluating roadway safety and right of way conditions. Specific safety concerns relating to surface water sampling includes potential slip, trip, and fall hazards, biological hazards, and swift water. To reduce safety risks, grab poles should be considered for sample collection at difficult to reach monitoring locations.

Unlike receiving water monitoring locations, drainage conveyance monitoring locations are often located in the street and require some level of traffic control based on the type of road and time of day. Compounding this issue is that spills frequently occur during rain events which make for even more dangerous road conditions. At all times, personnel safety should be the top priority, and monitoring should be delayed or relocated if safety is potentially compromised.

6.20.8 Reporting

Electronic reporting to the California Integrated Water Quality System (CIWQS) is required for all spills. For spills greater than 50,000 gallons and discharged to receiving waters, a Spill Technical Report is required within 45 days of the spill end date. The Spill Technical Report must contain the following:

- Spill causes and circumstances
- Discharger's response to spill
- Water quality monitoring information
- Evaluation of spill impacts, including short- and long-term impact(s) to beneficial uses of surface waters

Spill report information is then used by Regional Water Quality Control Board staff to evaluate the relative impact to the environment and to form the basis of potential spill-specific enforcement actions.

7 Sewer Pipe Blockage Control Program

This chapter discusses the District's sewer pipe blockage control measures, including identification of problem areas, focused cleaning, and source control.

Requirements:

D.7. SEWER PIPE BLOCKAGE CONTROL PROGRAM: The Sewer System Management Plan must include procedures for the evaluation of the Enrollee's service area to determine whether a sewer pipe blockage control program is needed to control fats, oils, grease, rags and debris. If the Enrollee determines that a program is not needed, the Enrollee shall provide justification in its Plan for why a program is not needed. The procedures must include, at minimum:

- An implementation plan and schedule for a public education and outreach program that promotes proper disposal of pipe-blocking substances;
- A plan and schedule for the disposal of pipe-blocking substances generated within the sanitary sewer system service area. This may include a list of acceptable disposal facilities and/or additional facilities needed to adequately dispose of substances generated within a sanitary sewer system service area;
- The legal authority to prohibit discharges to the system and identify measures to prevent spills and blockages;
- Requirements to install grease removal devices (such as traps or interceptors), design standards for the removal devices, maintenance requirements, best management practices requirements, recordkeeping and reporting requirements;
- Authority to inspect grease producing facilities, enforcement authorities, and whether the Enrollee has sufficient staff to inspect and enforce the fats, oils, and grease ordinance;
- An identification of sanitary sewer system sections subject to fats, oils, and grease blockages and establishment of a cleaning schedule for each section; and
- Implementation of source control measures for all sources of fats, oils, and grease reaching the sanitary sewer system for each section identified above.

The District does implement a Sewer Pipe Blockage Control Program despite the fact that fats, oils, grease (FOG), rags, and debris have not been identified as a significant source of blockages. In the past three years, only one (1) spill was attributed to debris. The District's maintenance crew targets and cleans the Preventative Maintenance Areas on a quarterly basis, with some areas cleaned monthly.

Annual inspections of food service establishments (FSEs) are conducted by the District's Environmental Special Programs Manager, with all inspections and violations regularly documented. Each new business must undergo a project submittal process to assess their FOG production potential. New restaurants are required to install a grease interceptor unless exempt based on their FOG production potential, which is determined through the Wastewater Discharge Survey that all new businesses must complete. Businesses that do not need a grease interceptor receive a waiver.

If the sewer maintenance staff detects a FOG issue originating from a restaurant, the Environmental Special Programs Manager is notified to investigate and identify the source. Once confirmed, FOG Best Management Practices (BMP's) are enforced, with regular follow-ups to ensure compliance.

Areas identified as prone to FOG production are placed on a regular cleaning schedule. These Preventative Maintenance Areas are cleaned quarterly, or monthly, depending on the severity.

During annual routine inspections, the District's Environmental Special Programs Manager distributes information and brochures to restaurants about the District's FOG program and proper disposal methods for fats, oils, grease, rags, and debris. The Environmental Special Programs Manager also provides a list of grease hauling companies to the restaurants. The District is working on adding grease interceptor best management practices (BMPs) to the Environmental section of the District of Coachella's website.

During the audit period, the District collaborated with Coachella Valley Water District to raise public awareness about reducing sewer system blockages through the CV Water Counts website (https://cvwatercounts.com/), which provides information on proper FOG disposal. Additionally, information on proper FOG disposal and grease interceptor BMPs is distributed to businesses during their annual inspections.

The District will be able to address sewer blockage prevention by using the new rates to fund additional staff. Current staffing levels have been determined to be insufficient to meet the demands of maintaining the sewer system.

Chapter 13, Article III (Wastewater Pretreatment) of the City Municipal Code provides the legal authority to prohibit discharges to the system and identify measures to prevent spills and blockages. Chapter 13, Article IV (Wastewater Pretreatment) also provides the legal authority for site inspections and enforcement of violations of wastewater discharge regulations.

8 System Evaluation, Capacity Assurance, and Capital Improvements

This chapter discusses the District's capacity management measures, including the most recent Master Plan and recommended capacity improvement projects.

Requirements:

D.8. SYSTEM EVALUATION, CAPACITY ASSURANCE AND CAPITAL IMPROVEMENTS: The Plan must include procedures and activities for:

- Routine evaluation and assessment of system conditions;
- Capacity assessment and design criteria;
- Prioritization of corrective actions; and
- A capital improvement plan.

8.1 System Evaluation and Condition Assessment: The Plan must include procedures to:

- Evaluate the sanitary sewer system assets utilizing the best practices and technologies available;
- Identify and justify the amount (percentage) of its system for its condition to be assessed each year;
- Prioritize the condition assessment of system areas that:
  - Hold a high level of environmental consequences if vulnerable to collapse, failure, blockage, capacity issues, or other system deficiencies;
  - Are located in or within the vicinity of surface waters, steep terrain, high groundwater elevations, and environmentally sensitive areas;
  - Are within the vicinity of a receiving water with a bacterial-related impairment on the most current Clean Water Act section 303(d) List;
- Assess the system conditions using visual observations, video surveillance and/or other comparable system inspection methods;
- Utilize observations/evidence of system conditions that may contribute to exiting of sewage from the system which can reasonably be expected to discharge into a water of the State;
- Maintain documents and recordkeeping of system evaluation and condition assessment inspections and activities; and
- Identify system assets vulnerable to direct and indirect impacts of climate change, including but not limited to: sea level rise; flooding and/or erosion due to increased storm volumes, frequency, and/or intensity; wildfires; and increased power disruptions.

8.2. Capacity Assessment and Design Criteria: The Plan must include procedures to identify system components that are experiencing or contributing to spills caused by hydraulic deficiency and/or limited capacity, including procedures to identify the appropriate hydraulic capacity of key system elements for:

- Dry-weather peak flow conditions that cause or contributes to spill events;

- The appropriate design storm(s) or wet weather events that causes or contributes to spill events;
- The capacity of key system components; and
- Identify the major sources that contribute to the peak flows associated with sewer spills.

The capacity assessment must consider:

- Data from existing system condition assessments, system inspections, system audits, spill history, and other available information;
- Capacity of flood-prone systems subject to increased infiltration and inflow, under normal local and regional storm conditions;
- Capacity of systems subject to increased infiltration and inflow due to larger and/or higher-intensity storm events as a result of climate change;
- Increases of erosive forces in canyons and streams near underground and aboveground system components due to larger and/or higher-intensity storm events;
- Capacity of major system elements to accommodate dry weather peak flow conditions, and updated design storm and wet weather events; and
- Necessary redundancy in pumping and storage capacities.

8.3. Prioritization of Corrective Action: The findings of the condition assessments and capacity assessments must be used to prioritize corrective actions. Prioritization must consider the severity of the consequences of potential spills.

8.4. Capital Improvement Plan: The capital improvement plan must include the following items:

- Project schedules including completion dates for all portions of the capital improvement program;
- Internal and external project funding sources for each project; and
- Joint coordination between operation and maintenance staff, and engineering staff/consultants during planning, design, and construction of capital improvement projects; and Interagency coordination with other impacted utility agencies.

8.1 System Evaluation and Condition Assessment

The District's last sewer system master plan was performed in 2015, which included a model of the collection system. Hydraulic simulations were performed for the present (2015) and future build out scenarios, identifying system deficiencies and recommending upgrades for deficient pipe segments.

Currently, the District performs CCTV inspections on an as-needed basis. Any issues identified during these inspections are tracked by the maintenance crew and reported to the Superintendent for immediate rehabilitation or replacement. The District regularly updates and maintains its hydraulic model. When new developments request to connect to the public system, the District conducts a capacity analysis and updates the model based on new connections. The District is currently finding it more efficient to perform ongoing hydraulic analyses rather than budgeting for a new master plan. There is no sewer master plan update scheduled at this time. In the past, the hydraulic model was only used during the master plan creation period and was not updated until the next master plan. The District now finds it beneficial to have ongoing efforts to identify areas of concern and address system deficiencies continuously.

With the anticipated sewer rate increase, the additional funding will support increased staffing levels needed to carry out this work. Furthermore, the District will be able to enhance the frequency of CCTV inspections, enabling more consistent and proactive condition assessments of the sewer system.

8.2 Capacity Assessment and Design Criteria

The 2015 Master Plan included a capacity evaluation and identified capacity-related improvement projects for the collection system. The capacity assessment completed as part of the District's Sewer Master Plan was based on hydraulic modeling of the District's collection system under current (2015) and future design flows. Surcharged pipes were identified, and these pipe segments were recommended for upgrade.

The District has not experienced any sanitary sewer overflows due to hydraulic deficiencies in the sewer system in the past ten years. Likewise, modeling of the District's sewer system conducted during the preparation of the 2015 Sewer Master Plan indicated no overflows were anticipated due to hydraulic deficiencies.

The District plans to regularly update its hydraulic model from the 2015 master plan to continuously evaluate the sewer system's ability to convey existing and future peak flows. Additionally, this model will continue to identify areas with limited capacity and the need for system improvements and rehabilitation based on any capacity issues identified.

8.3 Prioritization of Corrective Action

Previously, the District assessed problem areas with recurring issues within the sewer system and ensured that they were cleaned regularly.

8.4 Capital Improvement Plan

The District has been implementing capital improvement projects in alignment with the 2015 Sewer Master Plan. In addition to scheduled CIP projects, the District has been performing rehabilitation and replacement projects as issues arise.

To address deficiencies identified in the 2015 Sewer Master Plan, the District recently contracted Dudek to design targeted improvement projects. This includes a capacity upgrade along Tyler St between Avenue 53 and Avenue 54. Additionally, the District has been undertaking other sewer main extension projects.

Funding for rehabilitation and replacement projects is allocated based on system needs. As budget permits, the District prioritizes projects involving pipelines that have reached capacity, as identified in the 2015 Sewer Master Plan.

9 Monitoring, Measurement and Program Modifications

This section of the SSMP discusses parameters the District tracks to monitor the success of the SSMP and how the District plans to keep the SSMP current.

Requirements:

D.9. MONITORING, MEASUREMENT AND PROGRAM MODIFICATIONS: The Plan must include an Adaptive Management section that addresses Plan-implementation effectiveness and the steps for necessary Plan improvement, including:

- Maintaining relevant information, including audit findings, to establish and prioritize appropriate Plan activities;
- Monitoring the implementation and measuring the effectiveness of each Plan Element;
- Assessing the success of the preventive operation and maintenance activities;
- Updating Plan procedures and activities, as appropriate, based on results of monitoring and performance evaluations; and
- Identifying and illustrating spill trends, including spill frequency, locations and estimated volumes.

In the past, the District did not have a formal process for tracking the success of SSMP elements. As issues arose and elements changed, the District tracked certain segments of each element of the SSMP such as organizational changes and system maintenance. Currently, the District is motivated to be proactive about spill prevention and understand how tracking their SSMP elements will improve efficacy of this goal.

The District will perform regular tracking of the SSMP elements and their effectiveness. The District will develop a database, or similar tool, to maintain specific information related to the SSMP, as a central repository for changes to the SSMP and regularly track the success of SSMP elements, including the preventative maintenance activities noted above. The District will evaluate whether SSMP elements have changed so that changes can be documented in a Change Log to include the specific change, the date of the change and the name of the person making the change. The Change Log is included in **Appendix I**. Procedures and activities will be updated based on the tracking and assessment methods described therein. **Table 9-1** details a schedule for evaluating the Monitoring, Measurement, and Program Modifications.

Table 9-1: SSMP Update Schedule

Milestones	Frequency	Due DATES
Evaluate whether SSMP elements have changed	once a year	6/1 every year
Track the Success of SSMP Elements	once a year	6/1 every year
Assess the Preventative Operation and Maintenance Activities	once a year	6/1 every year

The District has a renewed commitment to improved tracking and updating their procedures and activities as needed. SSMP Audit findings will also be tracked and used to determine any necessary SSMP modifications. **Table 9-2** describes the monitoring parameters for tracking the effectiveness of each Plan Element, which the District will also review during the SSMP Audit, in addition to the schedule depicted in Table 9-1.

Table 9-2: SSMP Monitoring Parameters, by SSMP Element

SSMP Element	Summary of Element Purpose	Parameters for Tracking Effectiveness (Annual)
SSMP Goal and Introduction	Provide a plan and schedule to: (1) properly manage, operate, and maintain all parts of the District's sanitary sewer system(s), (2) reduce and prevent spills, and (3) contain and mitigate spills that do occur	• District is following SSMP Update Schedule • Annually review section
Organization	Document LRO(s), organization of District staff, contact information, and chain of communication for spill response	• Annually review section
Legal Authority	Ensure the District has sufficient legal authority required to implement the SSMP plans and procedures	• Annually review section
Operations and Maintenance Program	Minimize blockages and spills; properly manage, operate, and maintain all parts of the sanitary sewer system; ensure system operators (including employees, contractors, or other agents) are adequately trained	• Percentage of gravity sewer lines cleaned • Percentage of sewer lines inspected by televising • Number of lift station failures • Number of pipe failures • Regular training related to SSMP requirements • Equipment inventory tracked • Annually review section
Design and Performance Provisions	Maintain updated design and construction standards & specifications for new sewer systems, pump stations, and other appurtenances, and for the rehabilitation and repair of existing sewer systems.	• Annually review section
Spill Emergency Response Plan	Provide timely and effective response, detection, mitigation, clean up, investigation, and documentation to spill emergencies; and comply with regulatory reporting requirements	• Average and maximum response time • Percent of total overflow volume contained or returned to sewer • Compliance with notification, monitoring, and reporting requirements • Staff and contractors are implementing the Spill Emergency Response Plan • Perform regular training on the Spill Emergency Response Plan. • Contain any spills and prevent/minimize discharge to waters of the State or any drainage conveyance system • Minimize and remediate public health impacts and adverse impacts on beneficial uses of waters of the State

Table 9-2: SSMP Monitoring Parameters, by SSMP Element

SSMP Element	Summary of Element Purpose	Parameters for Tracking Effectiveness (Annual)
		• Clean the spill area and drainage conveyance system in a manner that does not inadvertently impact beneficial uses in the receiving waters • Spill events are documented and reported as required in the General Order • Spill responses and assessed • Conduct annual review of Spill Emergency Response Plan • Annually review section
Sewer Pipe Blockage Control Plan	Incorporating sewer pipe blockage control measures, including identification of problem areas, focused cleaning, and source control.	• Number of blockages due to FOG, rags, debris, etc. • Number of overflows due to FOG, rags, debris, etc. • Number of FOG producing facilities inspected • Number of enforcement measures at FOG producing facilities • An identification of sanitary sewer system sections subject to fats, oils, and grease blockages and establishment of a cleaning schedule • Implementation of source control measures • Plan and schedule for a public education and outreach program • Annually review section
System Evaluation, Capacity Assurance, and Capital Improvements	Evaluate procedures and activities for: (1) routine evaluation and assessment of system conditions; (2) capacity assessment and design criteria; (3) prioritization of corrective actions; and (4) a capital improvement plan.	• Number of spills due to capacity limitations or wet weather • Date of completion of most recent sewer master plan, including flow metering and/or hydraulic modeling updates • 3-year backlog for capacity improvement projects • Utilize CCTV inspection and assessment and tracking system deficiencies • Prioritize projects based on their need for repair and replacement • Evaluate system deficiencies with recurrent issues and how these can be turned into rehabilitation or replacement projects. • Creation of a schedule to complete these projects • Document system evaluation and condition assessment inspections and activities • Determine solutions to address infiltration & inflow (I/I), aging infrastructure, corrosion due to sulfuric acid, and sags in the system due to unstable soil • Determine solutions to protect from heavy rains, earthquakes, and other impacts of climate change

Table 9-2: SSMP Monitoring Parameters, by SSMP Element

SSMP Element	Summary of Element Purpose	Parameters for Tracking Effectiveness (Annual)
		• Determine funding sources • Annually review section
Monitoring, Measurement and Program Modifications	Evaluate effectiveness of SSMP, keep SSMP up-to-date, and identify necessary changes	• Document SSMP information • Follow schedule for reviewing SSMP information • Determine effectiveness of each Plan Element • Assess the success of preventive operation and maintenance activities; • Update Plan procedures and activities based on evaluation • Identify and illustrate spill trends • Annually review section
Internal Audits	Formally identify SSMP effectiveness, limitations, and necessary changes	• Date of completion of last annual audit • Audits occur during original audit cycle • Audit is uploaded to CIWQS within 6 months of due date • Deficiencies found during the audit are addressed and corrected • Annually review section
Communication Program	Communicate with the public and satellite agencies.	• SSMP is uploaded/updated on District's website & CIWQS • Plan and schedule for a public education and outreach program • Notification program to the public for sewer system management and information on spills and discharges • Annually review section

The District will use the specific monitoring parameters listed in Table 9-2 and documented on the tracking sheet included in **Appendix J** to assist in completion of the annual SSMP Audit described in Plan Element 10, Internal Audits. The District will also continue to collect data for all performance measures currently tracked. This additional information that the District collects, such as customer complaints and length of pipe cleaned, will be used to support or further evaluate the success and limitations of the SSMP as needed.

The District has consistently tracked the components listed in **Table 9-3** to quantitatively determine the effectiveness of preventive operation and maintenance activities. Using this data and comparing it to spill data shown in **Table 9-4**, the current preventative operation and maintenance activities appear to be successful in reducing spills. However, once the District increases staffing levels and establishes a regular CCTV inspection program, they are confident this will ensure spills are further minimized by reaching their goal to CCTV inspect the entire system every (5) to seven (7) years (or approximately 14-20% a year), as well as performing regular rehabilitation and replacement projects to rectify condition- and capacity-deficient pipelines and infrastructure.

Table 9-3 Preventive Operation and Maintenance Activities to Track

Description of work event
Total length of gravity sewer lines cleaned
Percentage of gravity sewer lines cleaned
Total number of manhole inspections
Total length of sewer lines inspected by televising
Percentage of sewer lines inspected by televising

Table 9-4 shows the spill trends for the District. If spills do occur in the future, the District will include data related to spill frequency, locations, and estimated volumes.

Table 9-4: Spill Trends from 2014 to 2024

	No. of Spills				
Year	*Category 1*	*Category 2*	*Category 3*	*Category 4[1]*	*Total Spills*
2014	0	0	0	N/A	0
2015	0	0	0	N/A	0
2016	0	0	0	N/A	0
2017	0	0	0	N/A	0
2018	0	0	0	N/A	0
2019	0	0	0	N/A	0
2020	0	0	0	N/A	0
2021	0	0	0	N/A	0
2022	0	0	1	N/A	1
2023	0	0	1	0	1
2024	0	0	0	0	0

Note:

[1] Category 4 spills are reported in 2023 and beyond.

10 Internal Audits

This chapter discusses the District's SSMP auditing program.

Requirements:

D.10. INTERNAL AUDITS: The Plan shall include internal audit procedures, appropriate to the size and performance of the system, for the Enrollee to comply with section 5.4 (Sewer System Management Plan Audits) of the General Order.

The reissued State Water Resources Control Board's Order Number WQ 2022-0103-DWQ requires that an agency conduct an internal audit of its SSMP at least once every three (3) years. The audit is to evaluate how the District has developed and implemented each of the eleven elements of the SSMP and how each element is functioning to assist in the prevention of sanitary sewer spills. The audit report shall be kept on file at the District offices and uploaded to the online California Integrated Water Quality System (CIWQS) database within 6 months after the end of the 3-year audit period. Any deficiencies found during the audit are addressed and corrected.

The due dates for the District's SSMP and SSMP audits can be found here using the District's WDID (7SSO10520):

https://www.waterboards.ca.gov/water_issues/programs/sso/lookup/

In 2025, the District contracted with Dudek to complete its audit and work closely with the District's staff to review the SSMP, its implementation, and the effectiveness of the District's efforts in reducing spills.

The District plans to complete audit requirements and due dates corresponding to the original audit cycle deadlines. The District's next SSMP audit is to be completed and uploaded to CIWQS by February 2, 2028. During this next audit, the District will:

- Evaluate the effectiveness of each SSMP element and identify areas of improvement.
- Assess progress in implementing the SSMP and preventing sanitary sewer spills.
- Review monitoring, measurement, and program modifications under Element 9.
- Summarize system improvements completed in the previous year.
- Outline planned system improvements for the upcoming year, including a proposed schedule.

Audit findings and recommendations will be incorporated into future SSMP Updates to ensure continuous improvement and regulatory compliance.

11 Communication Program

This section of the SSMP discusses the District's communications with the public.

Requirements:

D.11. COMMUNICATION PROGRAM: The Plan must include the following items as appropriate and applicable to the Enrollee's system:

The Plan must include procedures for the Enrollee to communicate with:

- The public for:
  - Spills and discharges resulting in closures of public areas, or that enter a source of drinking water, and
  - The development, implementation, and update of its Plan, including opportunities for public input to Plan implementation and updates.
- Owners/operators of systems that connect into the Enrollee's system, including satellite systems, for:
  - System operation, maintenance, and capital improvement-related activities.

The District maintains its 2015 Sewer Master Plan Update on its website (https://www.coachella.org/departments/public-works-department/sanitation-division), for public review. While the District's SSMP is not currently available online, it will be published on the website soon. Hardcopy versions of the SSMP are available at the Wastewater Treatment Plant and are also stored digitally on the District's server.

The District intends to present the updated SSMP at a future Board meeting and incorporate opportunities for public input regarding any sewer system concerns following its publication online. Once approved by the District's Board on September 10, 2025, the SSMP will be maintained on the Sanitation Division section of the District's website.

The District utilizes the CV Water Counts website (https://cvwatercounts.com/) to educate the public on proper FOG disposal, spill notification, and other sewer system information. The District is considering adding a link to the CV Water Counts website on their own site to direct the public to more detailed information on FOG disposal and spill notification. The District also communicates to the public regarding spills and discharges using social media and its website.

Appendix A

The Reissued WDR: Order Number WQ 2022-0103-DWQ

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STATE WATER RESOURCES CONTROL BOARD
1001 I Street, Sacramento, California 95814
ORDER WQ 2022-0103-DWQ

STATEWIDE WASTE DISCHARGE REQUIREMENTS

GENERAL ORDER FOR SANITARY SEWER SYSTEMS

This Order was adopted by the State Water Resources Control Board on December 6, 2022.
This Order shall become effective **180 days after the Adoption Date of this General Order,** on June 5, 2023. The Enrollee shall comply with the requirements of this Order upon the Effective Date of this General Order.

This General Order does not convey any property rights of any sort or any exclusive privileges. The requirements prescribed herein do not authorize the commission of any act causing injury to persons or property, protect the Enrollee from liability under federal, state, or local laws, nor create a vested right for the Enrollee to continue the discharge of waste.

CERTIFICATION

I, Jeanine Townsend, Clerk to the Board, do hereby certify that this Order with all attachments is a full, true, and correct copy of the Order adopted by the State Water Board on December 6, 2022.

AYE:	Chair E. Joaquin Esquivel Vice Chair Dorene D'Adamo Board Member Sean Maguire Board Member Laurel Firestone Board Member Nichole Morgan
NAY:	None
ABSENT:	None
ABSTAIN:	None

Courtney Tyler for
Jeanine Townsend
Clerk to the Board

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1. INTRODUCTION

This General Order regulates sanitary sewer systems designed to convey sewage. For the purpose of this Order, a sanitary sewer system includes, but is not limited to, pipes, valves, pump stations, manholes, siphons, wet wells, diversion structures and/or other pertinent infrastructure, upstream of a wastewater treatment plant headworks. A sanitary sewer system includes:

- Laterals owned and/or operated by the Enrollee;
- Satellite sewer systems; and/or
- Temporary conveyance and storage facilities, including but not limited to temporary piping, vaults, construction trenches, wet wells, impoundments, tanks and diversion structures.

Sewage is untreated or partially treated domestic, municipal, commercial and/or industrial waste (including sewage sludge), and any mixture of these wastes with inflow or infiltration of stormwater or groundwater, conveyed in a sanitary sewer system. Sewage contains high levels of suspended solids, non-digested organic waste, pathogenic bacteria, viruses, toxic pollutants, nutrients, oxygen-demanding organic compounds, oils, grease, pharmaceuticals, and other harmful pollutants.

For the purpose of this General Order, a spill is a discharge of sewage from any portion of a sanitary sewer system due to a sanitary sewer system overflow, operational failure, and/or infrastructure failure. Sewage and its associated wastewater spilled from a sanitary sewer system may threaten public health, beneficial uses of waters of the State, and the environment.

This General Order serves as statewide waste discharge requirements and supersedes the previous State Water Resources Control Board (State Water Board) Order 2006-0003-DWQ and amendments thereafter. All sections and attachments of this General Order are enforceable by the State Water Board and Regional Water Quality Control Boards (Regional Water Boards). Through this General Order, the State Water Board requires an Enrollee to:

- Comply with federal and state prohibitions of discharge of sewage to waters of the State, including federal waters of the United States;
- Comply with specifications, and notification, monitoring, reporting and recordkeeping requirements in this General Order that implement the federal Clean Water Act, the California Water Code (Water Code), water quality control plans (including Regional Water Board Basin Plans) and policies;
- Proactively operate and maintain resilient sanitary sewer systems to prevent spills;
- Eliminate discharges of sewage to waters of the State through effective implementation of a Sewer System Management Plan;
- Monitor, track, and analyze spills for ongoing system-specific performance improvements; and
- Report noncompliance with this General Order per reporting requirements.

An Enrollee is a public, private, or other non-governmental entity that has obtained approval for regulatory coverage under this General Order, including:

- A state agency, municipality, special district, or other public entity that owns and/or operates one or more sanitary sewer systems:
  - greater than one (1) mile in length (each individual sanitary sewer system);
  - one (1) mile or less in length where the State Water Board or a Regional Water Board requires regulatory coverage under this Order; or
- A federal agency, private company, or other non-governmental entity that owns and/or operates a sanitary sewer system of any size where the State Water Board or a Regional Water Board requires regulatory coverage under this Order in response to a history of spills, proximity to surface water, or other factors supporting regulatory coverage.

For the purpose of this Order, a sanitary sewer system includes only systems owned and/or operated by the Enrollee.

2. REGULATORY COVERAGE AND APPLICATION REQUIREMENTS

2.1. Requirements for Continuation of Existing Regulatory Coverage

To continue regulatory coverage from previous Order 2006-0003-DWQ under this General Order, **within the 60-days-prior-to the Effective Date of this General Order**, the Legally Responsible Official of an existing Enrollee shall electronically certify the Continuation of Existing Regulatory Coverage form in the online California Integrated Water Quality System (CIWQS) Sanitary Sewer System Database. The Legally Responsible Official will receive an automated CIWQS-issued Notice of Applicability email, confirming continuation of regulatory coverage under this General Order. All regulatory coverage under previous Order 2006-0003-DWQ will cease on the Effective Date of this Order.

An Enrollee continuing existing regulatory coverage is not required to submit a new application package or pay an application fee for enrollment under this General Order. The annual fee due date for continued regulatory coverage from previous Order 2006-0003-DWQ to this General Order remains unchanged.

A previous Enrollee of Order 2006-0003-DWQ that fails to certify the Continuation of Existing Regulatory Coverage form in the online CIWQS database by the Effective Date of this Order is considered a New Applicant, and will not have regulatory coverage for its sanitary sewer system(s) until:

- A new application package for system(s) enrollment is submitted per section 2.2 (Requirements for New Regulatory Coverage) below; and
- The new application package is approved per section 2.2.2 (Approval of Application Package (For New Applicants Only)).

2.2. Requirements for New Regulatory Coverage

No later than 60 days prior to commencing and/or assuming operation and maintenance responsibilities of a sanitary sewer system, a duly authorized representative that

maintains legal authority over the public or private sanitary sewer system is required to enroll under this General Order by submitting a complete application package as specified below and as provided in Attachment B (Application for Enrollment Form) of this General Order.

Unless required by a Regional Water Board, a public agency that owns a combined sewer system subject to the Combined Sewer Overflow Control Policy (33 U.S. Code § 1342(q)), is not required to enroll, under this Order, the portions of its sanitary sewer system(s) that collects combined sanitary wastewater and stormwater.

2.2.1. Application Package Requirements

The Application for Enrollment package for new applicants must include the following items:

- **Application for Enrollment Form**. The form in Attachment B of this General Order must be completed, signed, and certified by a Legally Responsible Official, in accordance with section 5.1 (Designation of a Legally Responsible Official) of this General Order. If an electronic Application for Enrollment form is available at the time of application, a new applicant shall submit its application form electronically; and
- **Application Fee**. A fee payable to the "State Water Resources Control Board" in accordance with the Fee Schedule in the California Code of Regulations, Title 23, section 2200, or subsequent fee regulations updates.

  The application fee for this General Order is based on the sanitary sewer system's threat to water quality and complexity designations of category 2C or 3C, which is assigned based on the population served by the system. The current Fee Schedule for sanitary sewer systems is listed under subdivision (a)(2) at the following website: Fee Schedule (https://www.waterboards.ca.gov/resources/fees/water_quality/).

2.2.2. Approval of Application Package (For New Applicants Only)

The Deputy Director of the State Water Board, Division of Water Quality (Deputy Director) will consider approval of each complete Application for Enrollment package. The Deputy Director will issue a Notice of Applicability letter which serves as approved regulatory coverage for the new Enrollee.

If the submitted application package is not complete in accordance with section 2.2.1 (Application Package Requirements) of this General Order, the Deputy Director will send a response letter to the applicant outlining the application deficiencies. The applicant will have 60 days from the date of the response letter to correct the application deficiencies and submit the identified items necessary to complete the application package to the State Water Board.

2.2.3. Electronic Reporting Account for New Enrollee

Within 30 days after the date of the Approval of Complete Application Package for System Enrollment, a duly authorized representative for the Enrollee shall obtain a CIWQS Sanitary Sewer System Database user account by clicking the "User Registration" button and following the directions on the CIWQS Login Page

(https://ciwqs.waterboards.ca.gov). If additional assistance is needed to establish an online CIWQS user account, contact State Water Board staff by email at CIWQS@waterboards.ca.gov. The online user account will provide the Enrollee secure access to the online CIWQS database for electronic reporting.

2.3. Regulatory Coverage Transfer

Regulatory coverage under this General Order is not transferable to any person or party except after an existing Enrollee submits a written request for a regulatory coverage transfer to the Deputy Director, at least 60 days in advance of any proposed system ownership transfer. The written request must include a written agreement between the existing Enrollee and the new Enrollee containing:

- Acknowledgement that the transfer of ownership is solely of an existing system with an existing waste discharge identification (WDID) number;
- The specific ownership transfer date in which the responsibility and regulatory coverage transfer between the existing Enrollee and the new Enrollee becomes effective; and
- Acknowledgement that the existing Enrollee is liable for violations occurring up to the ownership transfer date and that the new Enrollee is liable for violations occurring on and after the ownership transfer date.

The Deputy Director will consider approval of the written request. If approved, the Deputy Director will issue a Notice of Applicability letter which serves as an approved transfer of regulatory coverage to the new Enrollee.

3. FINDINGS

3.1. Legal Authorities

3.1.1. Federal and State Regulatory Authority

The objective of the Clean Water Act is to restore and maintain the chemical, physical, and biological integrity of the waters of the United States (33 U.S.C. 1251). The Water Code authorizes the State Water Board to implement the Clean Water Act in the State and to protect the quality of all waters of the State (Water Code sections 13000 and 13160).

3.1.2. Discharge of Sewage

A discharge of untreated or partially treated sewage is a discharge of waste as defined in Water Code section 13050(d) that could affect the quality of waters of the State and is subject to regulation by waste discharge requirements issued pursuant to Water Code section 13263 and Chapter 9, Division 3, Title 23 of the California Code of Regulations. A discharge of sewage may pollute and alter the quality of the waters of the State to a degree that unreasonably affects the beneficial uses of the receiving water body or facilities that serve those beneficial uses (Water Code section 13050(l)(1)).

3.1.3 Water Boards Authority to Require Technical Reports, Monitoring, and Reporting

Water Code sections 13267 and 13383 authorize the Regional Water Boards and the State Water Board to establish monitoring, inspection, entry, reporting, and recordkeeping requirements. Water Code section 13267(b), authorizes the Regional Water Boards to "require any person who has discharged, discharges, or is suspected of having discharged or discharging, or who proposes to discharge waste within its region… or is suspected of having discharged or discharging, or who proposes to discharge, waste outside of its region that could affect the quality of water within its region shall furnish, under penalty of perjury, technical or monitoring reports which the regional board requires…In requiring those reports, the regional board shall provide the person with a written explanation with regard to the need for the reports and shall identify the evidence that supports requiring that person to provide the reports." Water Code section 13267(f) authorizes the State Water Board to require this information if it consults with the Regional Water Boards and determines that it will not duplicate the efforts of the Regional Water Boards. The State Water Board has consulted with the Regional Water Boards and made this determination.

The technical and monitoring reports required by this General Order and Attachment E (Notification, Monitoring, Reporting and Recordkeeping Requirements) are necessary to evaluate and ensure compliance with this General Order. The effort to develop required technical reports will vary depending on the system size and complexity and the needs of the specific technical report. The burden and cost of these reports are reasonable and consistent with the interest of the state in protecting water quality, which is the primary purpose of requiring the reports.

Water Code section 13383(a) authorizes the Water Boards to "establish monitoring, inspection, entry, reporting, and recordkeeping requirements… for any person who discharges, or proposes to discharge, to navigable waters, any person who introduces pollutants into a publicly owned treatment works, any person who owns or operates, or proposes to own or operate, a publicly owned treatment works or other treatment works treating domestic sewage, or any person who uses or disposes, or proposes to use or dispose, of sewage sludge." Section 13383(b) continues, "the state board or the regional boards may require any person subject to this section to establish and maintain monitoring equipment or methods, including, where appropriate, biological monitoring methods, sample effluent as prescribed, and provide other information as may be reasonably required."

Reporting of spills from privately owned sewer laterals and systems pursuant to section 5.15 (Voluntary Reporting of Spills from Privately-Owned Sewer Laterals and/or Private Sanitary Sewer Systems) of this General Order is authorized by Water Code section 13225(c) and encouraged by the State Water Board, wherein a local agency may investigate and report on any technical factors involved in water quality control provided the burden including costs of such reports bears a reasonable relationship to the need for the report and the benefits to be obtained therefrom. The burden of reporting private spills under section 5.15 (Voluntary Reporting of Spills from Privately-Owned Sewer Laterals and/or Private Sanitary Sewer Systems) is minimal and is outweighed by the benefit of providing Regional Water Boards an opportunity to respond to these spills

when an Enrollee, which in many cases has a contractual relationship with the owner of the private system, has knowledge of the spills.

3.1.4. Water Board Authority to Prescribe General Waste Discharge Requirements

Water Code section 13263(i) provides that the State Water Board may prescribe general waste discharge requirements for a category of discharges if the State Water Board finds or determines that:

- The discharges are produced by the same or similar operations;
- The discharges involve the same or similar types of waste;
- The discharges require the same or similar treatment standards; and
- The discharges are more appropriately regulated under general waste discharge requirements than individual waste discharge requirements.

Since 2006, the State Water Board has been regulating over 1,100 publicly owned sanitary sewer systems (See section 3.1.5 (Previous Statewide General Waste Discharge Requirements) of this General Order). California also has a large unknown number of unregulated privately owned sanitary sewer systems. All waste conveyed in publicly owned and privately owned sanitary sewer systems (as defined in this General Order) is comprised of untreated or partially treated domestic waste and/or industrial waste. Generally, sanitary sewer systems are designed and operated to convey waste by gravity or under pressure; system-specific design elements and system-specific operations do not change the common nature of the waste, the common threat to public health, or the common impacts on water quality. Spills of waste from a sanitary sewer system prior to reaching the ultimate downstream treatment facility are unauthorized and enforceable by the State Water Board and/or a Regional Water Board. Therefore, spills from sanitary sewer systems are more appropriately regulated under general waste discharge requirements.

As specified in Water Code sections 13263(a) and 13241, the implementation of requirements set forth in this Order is for the reasonable protection of past, present, and probable future beneficial uses of water and the prevention of nuisance. The requirements implement the water quality control plans (Basin Plans) for each Regional Water Board and take into account the environmental characteristics of sewer service areas and hydrographic units within the state. Additionally, the State Water Board has considered water quality conditions that could reasonably be achieved through the coordinated control of all factors that affect water quality, costs associated with compliance with these requirements, the need for developing housing within California, and the need to protect sources of drinking water and other water supplies.

3.1.5. Previous Statewide General Waste Discharge Requirements

On May 2, 2006, the State Water Board adopted Order 2006-0003-DWQ serving as Waste Discharge Requirements pursuant to Article 4, Chapter 4, Division 7 of the Water Code (commencing with section 13260) for inadvertent discharges to waters of the State. Order 2006-0003-DWQ prohibited discharges of untreated or partially treated sewage. Order 2006-0003-DWQ also required system-specific management, operation, and maintenance of publicly owned sewer systems greater than one mile in length.

To decrease the impacts on human health and the environment caused by sewage spills, the previous Order required enrollees to develop a rehabilitation and replacement plan that identifies system deficiencies and prioritizes short-term and long-term rehabilitation actions. The previous Order also required enrollees to:

1. Maintain information that can be used to establish and prioritize appropriate Sewer System Management Plan activities; and
2. Implement a proactive approach to reduce spills.

The previous Order required Sewer System Management Plan elements for "the proper and efficient management, operation, and maintenance of sanitary sewer systems, while taking into consideration risk management."

On July 30, 2013, the State Water Board amended General Order 2006-0003-DWQ with Order WQ 2013-0058-EXEC, Amending Monitoring and Reporting Program for Statewide General Waste Discharge Requirements for Sanitary Sewer Systems.

Many enrollees of Order 2006-0003-DWQ have already implemented proactive measures to reduce sewage spills. Other enrollees, however, still need technical assistance and funding to improve sanitary sewer system operation and maintenance for the reduction of sewage spills.

3.1.6. Existing Memorandum of Agreement with California Water Environment Association

The California Water Environment Association is a nonprofit organization dedicated to providing water industry certifications, training, and networking opportunities. The Association's Technical Certification Program provides accredited sanitary sewer system operator certification for collection system operators and maintenance workers.

On February 10, 2016, the State Water Board entered into a collaborative agreement with the Association titled *Memorandum of Agreement Between the California State Water Resources Control Board and the California Water Environment Association - Training Regarding Requirements Set Forth in Statewide General Waste Discharge Requirements for Sanitary Sewer Systems*. The Memorandum sets forth collaborative training necessary for regulated sanitary sewer system personnel to operate and maintain a well operating system and ensure full compliance with statewide sewer system regulations.

On March 15, 2018, the State Water Board and the California Water Environment Association amended the existing Memorandum of Agreement to include collaborative outreach and expand training needs associated with further updates to Water Board regulations for sanitary sewer systems. The State Water Board encourages further Agreement updates as necessary to support improved sewer system operations and the professionalism of collection system operators.

3.2. General

3.2.1. Waters of the State

Waters of the State include any surface water or groundwater, including saline waters, within the boundaries of the state as defined in Water Code section 13050(e), and are inclusive of waters of the United States.

3.2.2. Sanitary Sewer System Spill Threats to Public Health and Beneficial Uses

Sewage contains high levels of suspended solids, pathogenic organisms, toxic pollutants, nutrients, oxygen-demanding organic compounds, oil and grease and other pollutants. Sewage spills may cause a public nuisance, particularly when sewage is discharged to areas with high public exposure such as streets and surface waters used for drinking, irrigation, fishing, recreation, or other public consumption or contact uses.

More specifically, sanitary sewer spills may:

- Adversely affect aquatic life and/or threaten water quality when reaching receiving waters;
- Inadvertently release trash, including plastics;
- Impair the recreational use and aesthetic enjoyment of surface waters by polluting surface water or groundwater;
- Threaten public health through direct public exposure to bacteria, viruses, intestinal parasites, and other microorganisms that can cause serious illness such as gastroenteritis, hepatitis, cryptosporidiosis, and giardiasis;
- Negatively impact ecological receptors and biota within surface waters; and
- Cause nuisance including odors, closure of beaches and recreational areas, and property damage.

Sanitary sewer system spills may pollute receiving waters and threaten beneficial uses of surface water and groundwater. Potentially threatened beneficial uses include, but are not limited to the following (with associated acronym representations as included in statewide water quality control plans and Regional Water Boards' Basin Plans):

- Municipal and Domestic Supply (MUN)
- Water Contact Recreation (REC-1) and Non-Contact Water Recreation (REC-2)
- Cold Freshwater Habitat (COLD)
- Warm Freshwater Habitat (WARM)
- Native American Culture (CUL)
- Wildlife Habitat (WILD)
- Rare, Threatened, or Endangered Species (RARE)
- Spawning, Reproduction, and/or Early Development (SPWN)
- Wetland Habitat (WET)
- Agricultural Supply (AGR)
- Estuarine Habitat (EST)

- Commercial and Sport Fishing (COMM)
- Subsistence Fishing (SUB)
- Tribal Tradition and Culture (CUL)
- Tribal Subsistence Fishing (T-SUB)
- Aquaculture (AQUA)
- Marine Habitat (MAR)
- Preservation of Biological Habitats of Special Significance (BIOL)
- Migration of Aquatic Organisms (MIGR)
- Shellfish Harvesting (SHELL)
- Industrial Process Supply (PROC)
- Industrial Service Supply (IND)
- Hydropower Generation (POW)
- Navigation (NAV)
- Flood Peak Attenuation/Flood Water Storage (FLD)
- Water Quality Enhancement (WQE)
- Fresh Water Replenishment (FRSH)
- Groundwater Recharge (GWR)
- Inland Saline Water Habitat (SAL)

3.2.3. Proactive Sanitary Sewer System Management to Eliminate Spill Causes

Finding 3 of the previous Order, 2006-0003-DWQ, states: “Sanitary sewer systems experience periodic failures resulting in discharges that may affect waters of the state. There are many factors (including factors related to geology, design, construction methods and materials, age of the system, population growth, and system operation and maintenance), which affect the likelihood of an SSO [sanitary sewer overflow]. A proactive approach that requires Enrollees to ensure a system-wide operation, maintenance, and management plan is in place will reduce the number and frequency of SSOs within the state. This approach will in turn decrease the risk to human health and the environment caused by SSOs.”

Many spills are preventable through proactive attention on sanitary sewer system management using the best practices and technologies available to address major causes of spills, including but not limited to:

- Blockages from sources including but not limited to:
  - Fats, oils and grease;
  - Tree roots;
  - Rags, wipes and other paper, cloth and plastic products; and
  - Sediment and debris.
- Sewer system damage and exceedance of sewer system hydraulic capacity from identified system-specific environmental, and climate-change impacts, including but not limited to:

- Sea level rise impacts including flooding, coastal erosion, seawater intrusion, tidal inundation and submerged lands;
- Increased surface water flows due to higher intensity rain events;
- Flooding;
- Wildfires and wildfire induced impacts;
- Earthquake induced damage;
- Landslides; and
- Subsidence.

- Infrastructure deficiencies and failures, including but not limited to:
  - Pump station mechanical failures;
  - System age;
  - Construction material failures;
  - Manhole cover failures;
  - Structural failures; and
  - Lack of proper operation and maintenance.
- Insufficient system capacity (temporary or sustained), due to factors including but not limited to:
  - Excessive and/or increased storm or groundwater inflow/infiltration;
  - Insufficient capacity due to population increase and/or new connections from industrial, commercial and other system users; and
  - Stormwater capture projects utilizing a sanitary sewer system to convey stormwater to treatment facilities for reuse.
- Community impacts, including but not limited to:
  - Power outages;
  - Vandalism; and
  - Contractor-caused or other third party-caused damages.

3.2.4. Underground Sanitary Sewer System Leakage

Portions of some sanitary sewer systems may leak, causing underground exfiltration (exiting) of sewage from the system. Exfiltrated sewage that remains in the underground infrastructure trench and/or the soil matrix, and that does not discharge into waters of the State (surface water or groundwater) may not threaten beneficial uses.

Underground exfiltrated sewage may threaten beneficial uses if discharged to waters of the State. Exfiltrated sewage that discharges to groundwater may impact beneficial uses of groundwater and pollute groundwater supply. Additionally, if in close proximity, exfiltrated sewage may enter into a compromised underground drainage conveyance system that discharges into a water of the United States, or into groundwater that is hydrologically connected to (feeds into) a water of the United States, thus potentially causing: (1) a Clean Water Act violation, (2) threat and impact to beneficial uses, and/or (3) surface water pollution.

3.2.5. Proactive Sanitary Sewer System Management to Reduce Inflow and Infiltration

Excessive inflow (stormwater entering) and infiltration (groundwater seepage entering) to sanitary sewer systems is preventable through proactive sewer system management using the best practices and technologies available. The efficiency of the downstream wastewater treatment processes is dependent on the performance of the sanitary sewer system. When the structural integrity of a sanitary sewer system deteriorates, high volumes of inflow and infiltration can enter the sewer system. High levels of inflow and infiltration increase the hydraulic load on the downstream treatment plant, which can reduce treatment efficiency, lead to bypassing a portion of the treatment process, cause illegal discharge of partially treated effluent, or in extreme situations make biological treatment facilities inoperable (e.g., wash out the biological organisms that treat the waste).

3.3. Water Quality Control Plans, Policies and Resolutions

The nine Regional Water Boards have adopted region-specific water quality control plans (commonly referred to as Basin Plans) that designate beneficial uses, establish water quality objectives, and contain implementation programs and policies to achieve those objectives. The State Water Board has adopted statewide water quality control plans, policies and resolutions establishing statewide water quality objectives, implementation programs and initiatives.

3.3.1. State Water Board Antidegradation Policy

On October 28, 1968, the State Water Board adopted Resolution 68-16, titled Statement of Policy with Respect to Maintaining High Quality of Waters in California, which incorporates the federal antidegradation policy. Resolution 68-16 requires that existing water quality be maintained unless degradation is justified based on specific findings.

The continued prohibition of sewage discharges from sanitary sewer systems into waters of the State aligns with Resolution 68-16. A sewage discharge from sanitary sewers to waters of the State is prohibited by this Order. Therefore, this Order does not allow degradation of waters of the State. In addition, this Order: (1) further expands the existing prohibition of sewage discharges to include waters of the State, in addition to waters of the United States as provided in previous Order 2006-0003-DWQ, and (2) enhances the ability for Water Board enforcement of violations of the established prohibitions.

3.3.2. State Water Board Sources of Drinking Water Policy

On May 19,1988, the State Water Board adopted Resolution 88-63 (amended on February 1, 2006), titled Sources of Drinking Water, establishing state policy that all waters of the State, with certain exceptions, are suitable or potentially suitable for municipal or domestic supply.

3.3.3. State Water Board Cost of Compliance Resolution

On September 24, 2013, the State Water Board adopted Resolution 2013-0029, titled Directing Actions in Response to Efforts by Stakeholders on Reducing Costs of

Compliance While Maintaining Water Quality Protection. Through this resolution, the State Water Board committed to continued stakeholder engagement in identifying and implementing measures to reduce costs of compliance with regulatory orders while maintaining water quality protection and improving regulatory program outcomes.

3.3.4. State Water Board Human Right to Water Resolution

On February 16, 2016, the State Water Board adopted Resolution 2016-0010, titled Adopting the Human Right to Water as a Core Value and Directing its Implementation in Water Board Programs and Activities, addressing the human right to water as a core value and directing Water Board programs to implement requirements to support safe drinking water for all Californians.

On November 16, 2021, the State Water Board adopted Resolution 2021-0050 titled Condemning Racism, Xenophobia, Bigotry, and Racial Injustice, and Strengthening Commitment to Racial Equity, Diversity, Inclusion, Access, and Anti-racism. Among other actions, through Resolution 2021-0050, the State Water Board, in summary as corresponding to this General Order, reaffirms its commitment to its Human Right to Water resolution, upholding that every human being in California deserves safe, clean, affordable, and accessible water for human consumption, cooking, and sanitation purposes. Resolution 2021-0050 provides the State Water Board commitment to:

- Protect public health and beneficial uses of waterbodies in all communities, including communities disproportionately burdened by wastes discharge of waste to land and surface water;
- Restore impaired surface waterbodies and degraded aquifers; and
- Promote multi-benefit water quality projects.

Through Resolution 2021-0050, the State Water Board also commits to expanding implementation of its Climate Change Resolution to address the disproportionate effects of extreme hydrologic conditions and sea-level rise on Black, Indigenous, and people of color communities, prioritizing:

- The right to safe, clean, affordable, and accessible drinking water and sanitation;
- Sustainable management and protection of local groundwater resources;
- Healthy watersheds; and
- Access to surface waterbodies that support subsistence fishing.

On June 7, 2022, the State Water Board adopted a Resolution, titled Authorizing the Executive Director or Designee to Enter into One or More Multi-Year Contracts Up to a Combined Sum of $4,000,000 for a Statewide Wastewater Needs Assessment, supporting the equitable access to sanitation for all Californians and implementation of Resolutions 2016-0010 and 2021-0050.

This General Order supports the State Water Board priority in collecting a comprehensive set of data for California's wastewater systems, including sanitary sewer systems. Data reported per the requirements of this Order will be used with data from other Water Boards' programs, to further develop criteria and create a statewide risk

framework to prioritize critical funding and infrastructure investments for California's most vulnerable populations, including disadvantaged or severely disadvantaged communities with inadequate or failing sanitation systems and threatened access to healthy drinking water supplies.

3.3.5. State Water Board Open Data Resolution

On July 10, 2018, the State Water Board adopted Resolution 2018-0032, titled Adopting Principles of Open Data as a Core Value and Directing Programs and Activities to Implement Strategic Actions to Improve Data Accessibility and Associated Innovation, directing regulatory programs to assure all monitoring and reporting requirements support the State Water Boards' Open Data Initiative.

3.3.6. State Water Board Response to Climate Change

On March 7, 2017, the State Water Board adopted Resolution 2017-0012, titled Comprehensive Response to Climate Change, requiring a proactive response to climate change in all California Water Board actions, with the intent to embed climate change consideration into all programs and activities.

3.4. California Environmental Quality Act

The adoption of this Order is an action to reissue general waste discharge requirements that is exempt from the California Environmental Quality Act (Public Resources Code section 21000 et seq.) because it is an action taken by a regulatory agency to assure the protection of the environment and the regulatory process involves procedures for protection of the environment (Cal. Code Regs., Title 14, section 15308). In addition, the action to adopt this Order is exempt from CEQA pursuant to Cal. Code Regs., Title 14, section 15301, to the extent that it applies to existing sanitary sewer collection systems that constitute "existing facilities" as that term is used in sections 15301 and 15302, to the extent that it results in the repair or replacement of existing systems involving negligible or no expansion of capacity.

3.5. State Water Board Funding Assistance for Compliance with Water Board Water Quality Orders

The State Water Board, Division of Financial Assistance administers the implementation of the State Water Board financial assistance programs, per Board-adopted funding policies. Among other funding areas, the Division administers loan and grant funding for the planning and construction of wastewater and water recycling facilities per funding program-specific policies and guidelines. Applicants may apply for Clean Water State Revolving Fund low-interest loan, Small Community Wastewater grant funding assistance, and other funding available at the time of application, for some of the costs associated with complying with this General Order.

Funding applicants may obtain further information regarding current funding opportunities, and Division of Financial Assistance staff contact information at the following website: Financial Assistance Funding - Grants and Loans | California State Water Resources Control Board.
(https://www.waterboards.ca.gov/water_issues/programs/grants_loans/)

Section 13477.6 of the Water Code authorizes the Small Community Grant Fund. The Small Community Grant Fund allows the State Water Board to provide grant funding assistance to small, disadvantaged communities and small severely disadvantaged communities that may not otherwise be able to afford a loan or similar financing for projects to comply with requirements of this General Order. The State Water Board also considers loan forgiveness on a disadvantaged community-specific basis.

For disadvantaged communities' wastewater needs, the State Water Board places priority on the funding of projects that address:

- Public health;
- Violations of waste discharge requirements and National Pollutant Discharge Elimination System (NPDES) permits;
- Providing sewer system service to existing septic tank owners; and
- High priority public health and water quality concerns identified by a Regional Water Board.

3.6. Notification to Interested Parties

On January 31, 2022, the State Water Board notified interested parties and persons of its intent to reissue Sanitary Sewer Systems General Order 2006-0003-DWQ by issuing a draft General Order for a 60-day public comment period. State Water Board staff conducted extensive stakeholder outreach and encouraged public participation in the adoption process for this General Order. On March 15, 2022, the State Water Board held a public meeting to hear and consider oral public comments. The State Water Board considered all public comments prior to adopting this General Order.

THEREFORE, IT IS HEREBY ORDERED, that pursuant to Water Code sections 13263, 13267, and 13383 this General Order supersedes Order 2006-0003-DWQ, Order WQ 2013-0058-EXEC, and any amendments made to these Orders thereafter, except for enforcement purposes and to meet the provisions contained in Division 7 of the Water Code (commencing with section 13000) and regulations adopted thereunder, and the provisions of the Clean Water Act and regulations and guidelines adopted thereunder, the Enrollee shall comply with the requirements in this Order.

4. PROHIBITIONS

4.1 Discharge of Sewage from a Sanitary Sewer System

Any discharge from a sanitary sewer system that has the potential to discharge to surface waters of the State is prohibited unless it is promptly cleaned up and reported as required in this General Order.

4.2. Discharge of Sewage to Waters of the State

Any discharge from a sanitary sewer system, discharged directly or indirectly through a drainage conveyance system or other route, to waters of the State is prohibited.

4.3. Discharge of Sewage Creating a Nuisance

Any discharge from a sanitary sewer system that creates a nuisance or condition of pollution as defined in Water Code section 13050(m) is prohibited.

5. SPECIFICATIONS

5.1. Designation of a Legally Responsible Official

The Enrollee shall designate a Legally Responsible Official that has authority to ensure the enrolled sanitary sewer system(s) complies with this Order, and is authorized to serve as a duly authorized representative. The Legally Responsible Official must have responsibility over management of the Enrollee's entire sanitary sewer system, and must be authorized to make managerial decisions that govern the operation of the sanitary sewer system, including having the explicit or implicit duty of making major capital improvement recommendations to ensure long-term environmental compliance. The Legally Responsible Official must have or have direct authority over individuals that:

- Possess a recognized degree or certificate related to operations and maintenance of sanitary sewer systems, and/or
- Have professional training and experience related to the management of sanitary sewer systems, demonstrated through extensive knowledge, training and experience.

For example, a sewer system superintendent or manager, an operations manager, a public utilities manager or director, or a district engineer may be designated as a Legally Responsible Official.

The Legally Responsible Official shall complete the electronic CIWQS "User Registration" form (https://ciwqs.waterboards.ca.gov/ciwqs/newUser.jsp). A Legally Responsible Official that represents multiple enrolled systems shall complete the electronic CIWQS "User Registration" form for each system.

The Enrollee shall submit any change to its Legally Responsible Official, and/or change in contact information, to the State Water Board within 30 calendar days of the change by emailing ciwqs@waterboards.ca.gov and copying the appropriate Regional Water Board as provided in Attachment F (Regional Water Quality Control Board Contact Information) of this General Order.

5.2. Sewer System Management Plan Development and Implementation

To facilitate adequate local funding and management of its sanitary sewer system(s), the Enrollee shall develop and implement an updated Sewer System Management Plan. The scale and complexity of the Sewer System Management Plan, and specific elements of the Plan, must match the size, scale and complexity of the Enrollee's sanitary sewer system(s). The Sewer System Management Plan must address, at minimum, the required Plan elements in Attachment D (Sewer System Management Plan – Required Elements) of this General Order. To be effective, the Sewer System Management Plan must include procedures for the management, operation, and maintenance of the sanitary sewer system(s). The procedures must: (1) incorporate the

prioritization of system repairs and maintenance to proactively prevent spills, and (2) address the implementation of current standard industry practices through available equipment, technologies, and strategies.

For an existing Enrollee under Order 2006-0003-DWQ that has certified its Continuation of Existing Regulatory Coverage, per section 2.1 (Requirements for Continuation of Existing Regulatory Coverage) of this General Order:

Within six (6) months of the Adoption Date of this General Order:

- The Legally Responsible Official shall upload the Enrollee's existing Sewer System Management Plan to the online CIWQS Sanitary Sewer System Database.

For a new Enrollee:

Within twelve (12) months of the Application for Enrollment approval date:

- The governing entity of the new Enrollee shall approve its Sewer System Management Plan; and
- The Legally Responsible Official shall certify and upload its Sewer System Management Plan to the online CIWQS Sanitary Sewer System Database.

5.3. Certification of Sewer System Management Plan and Plan Updates

The Legally Responsible Official shall certify and upload its Sewer System Management Plan and all subsequent updates to the online CIWQS Sanitary Sewer System Database.

5.4. Sewer System Management Plan Audits

The Enrollee shall conduct an internal audit of its Sewer System Management Plan, and implementation of its Plan, at a minimum frequency of once every three years. The audit must be conducted for the period after the end of the Enrollee's last required audit period. **Within six months after the end of the required 3-year audit period**, the Legally Responsible Official shall submit an audit report into the online CIWQS Sanitary Sewer System Database per the requirements in section 3.10 (Sewer System Management Plan Audit Reporting Requirements) of Attachment E1 of this General Order.

Audit reports submitted to the CIWQS Sanitary Sewer System Database will be viewable only to Water Boards staff.

The internal audit shall be appropriately scaled to the size of the system(s) and the number of spills. The Enrollee's sewer system operators must be involved in completing the audit. At minimum, the audit must:

- Evaluate the implementation and effectiveness of the Enrollee's Sewer System Management Plan in preventing spills;
- Evaluate the Enrollee's compliance with this General Order;
- Identify Sewer System Management Plan deficiencies in addressing ongoing spills and discharges to waters of the State; and

- Identify necessary modifications to the Sewer System Management Plan to correct deficiencies.

The Enrollee shall submit a complete audit report that includes:

- Audit findings and recommended corrective actions;
- A statement that sewer system operators' input on the audit findings has been considered; and
- A proposed schedule for the Enrollee to address the identified deficiencies.

A new Enrollee of this General Order (that did not have a sanitary sewer system enrolled in the previous State Water Board Order 2006-0003-DWQ) shall conduct its first internal Sewer System Management Plan audit for the time period between the date of submittal of its certified Sewer System Management Plan and the third subsequent December 31st date. The audit report must be submitted into the online CIWQS Sanitary Sewer System Database **by July 1 of the following calendar year**.

See the following tables for clarification:

Initial Audit Period and Audit Due Date for New Enrollees

	Audit Period	Audit Due Date
New Enrollee	Certified Sewer System Management Plan Submittal Date through the third subsequent December 31st date	July 1st date after audit period
Example	*Certified Sewer System Management Plan Submittal Date of August 2, 2025* *Audit Period of August 2, 2025 through December 31, 2027*	*July 1, 2028*

Initial Audit Period for Transition from 2-Year Audit Required in Previous Order 2006-0003-DWQ to 3-Year Audit Required in this General Order

	Audit Period	Audit Due Date
An Enrollee previously regulated by Order 2006-003-DWQ	A 3-year period starting from the end of last required 2-year Audit Period	Within six months after end of 3-year Audit Period
Example	*Last required Audit Period start date of August 2, 2021;* *Audit Period of August 2, 2021 through August 1, 2024*	*February 1, 2025*

Three-Year Ongoing Audit Period

	Audit Period	Audit Due Date
Each Enrollee	A 3-year period starting from the end of last required Audit Period	Within six months after end of 3-year Audit Period

5.5. Six-Year Sewer System Management Plan Update

At a minimum, the Enrollee shall update its Sewer System Management Plan every six (6) years after the date of its last Plan Update due date. (For an Enrollee previously regulated by Order 2006-0003-DWQ, the six-year period shall commence on the due date identified in section 3.11 of Attachment E1 (Notification, Monitoring, Reporting and Recordkeeping Requirements) of this Order. The Updated Sewer System Management Plan must include:

- Elements required in Attachment D (Sewer System Management Plan – Required Elements) of this Order;
- Summary of revisions included in the Plan update based on internal audit findings; and
- Other sewer system management-related changes.

The Enrollee's governing entity shall approve the updated Plan. The Legally Responsible Official shall upload and certify the approved updated Plan in the online CIWQS Sanitary Sewer System Database in accordance with section 3.11 (Sewer System Management Plan Reporting Requirements) of Attachment E1 (Notification, Monitoring, Reporting and Recordkeeping Requirements) of this General Order. During the time period in between Plan updates, the Enrollee shall continuously document changes to its Sewer System Management Plan in a change log attached to the Plan.

5.6. System Resilience

The Enrollee shall include and implement system-specific procedures in its Sewer System Management Plan to proactively prioritize: (1) operation and maintenance, (2) condition assessments, and (3) repair and rehabilitation, to address ongoing system resilience, as specified in Attachment D (Sewer System Management Plan – Required Elements) of this General Order.

5.7. Allocation of Resources

The Enrollee shall:

- Establish and maintain a means to manage all necessary revenues and expenditures related to the sanitary sewer system; and
- Allocate the necessary resources to its sewer system management program for:
  - Compliance with this General Order,
  - Full implementation of its updated Sewer System Management Plan,
  - System operation, maintenance, and repair, and
  - Spill responses.

5.8. Designation of Data Submitters

The Legally Responsible Official may designate one or more individuals as a Data Submitter for reporting of spill data. The Legally Responsible Official shall authorize the designation of Data Submitter(s) through the online CIWQS database (https://ciwqs.waterboards.ca.gov) prior to the individuals establishing a CIWQS user account (https://ciwqs.waterboards.ca.gov/ciwqs/newUser.jsp) and entering spill data into the online CIWQS Sanitary Sewer System Database.

The Legally Responsible Official shall submit any change to its Data Submitter(s), and/or change in Data Submitter contact information, to the State Water Board within 30 calendar days of the change, by emailing ciwqs@waterboards.ca.gov and copying the appropriate Regional Water Board as provided in Attachment F (Regional Water Quality Control Board Contact Information) of this General Order.

5.9. Reporting Certification

The Legally Responsible Official shall electronically certify, on the Enrollee's behalf, all applications, reports, the Sewer System Management Plan(s) and corresponding updates, and other information submitted electronically into the online CIWQS Sanitary Sewer System Database, as follows:

"I certify under penalty of perjury under the laws of the State of California that the electronically submitted information was prepared under my direction or supervision. Based on my inquiry of the person(s) directly responsible for gathering the information, to the best of my knowledge and belief, the information submitted is true, accurate, and complete, and complies with the Statewide Sanitary Sewer Systems General Order. I am aware that there are significant penalties for submitting false information."

Hardcopy submittals to the State Water Board must be accompanied by the above certification statement.

5.10. System Capacity

The Enrollee shall maintain the system capacity necessary to convey: (1) base flows during dry weather conditions, and (2) wet weather peak flows consistent with designated local historic storms. Design storms must take into account system-specific stormwater contributions via inflow and infiltration, and location-specific depth of groundwater and storm frequencies. The Enrollee shall implement capital improvements to provide adequate hydraulic capacity to:

- Meet or exceed the design criteria as defined in the Enrollee's System Evaluation and Capacity Assurance element of its Sewer System Management Plan; and
- Prevent system capacity-related spills, and adverse impacts to the treatment efficiency of downstream wastewater treatment facilities.

5.11. System Performance Analysis

The Enrollee shall include a running 10-year system performance analysis in its Annual Report. The analysis must include two CIWQS-generated graphs presenting the following information:

Graph 1 – Total Spill Volume per Year:

X axis: A 10-year period which includes the current calendar year and the nine previous calendar years;

Y axis: The total spill volume, per Spill Category, for each calendar year.

Graph 2 – Total Number of Spills per Year:

X axis: A 10-year period which includes the current calendar year and the nine previous calendar years;

Y axis: The total number of spills, per Spill Category, for each calendar year.

The current calendar year is the calendar year covered in the Annual Report.

The Enrollee shall generate the graphs in CIWQS, using the existing data in the online CIWQS Sanitary Sewer System Database at the following graph generation link: (https://ciwqs.waterboards.ca.gov/ciwqs/readOnly/PublicReportSSOServlet?reportAction=criteria&reportId=sso_operation_report).

5.12. Spill Emergency Response Plan and Remedial Actions

For Existing Enrollees (with regulatory coverage under Order 2006-0003-DWQ):

Within six (6) months of the Adoption Date of this General Order, the Enrollee shall update and implement its Spill Emergency Response Plan, per Attachment D, section 6 (Spill Emergency Response Plan) of this General Order.

For New Enrollees:

Within six (6) months of the Application for Enrollment approval date, the Enrollee shall develop and implement a Spill Emergency Response Plan, per Attachment D, section 6 (Spill Emergency Response Plan) of this General Order.

The Enrollee shall certify, in its Annual Report, that its Spill Emergency Response Plan is up to date.

The Spill Emergency Response Plan shall include measures to protect public health and the environment. The Enrollee shall respond to spills from its system(s) in a timely manner that minimizes water quality impacts and nuisance by:

- Immediately stopping the spill and preventing/minimizing a discharge to waters of the State;
- Intercepting sewage flows to prevent/minimize spill volume discharged into waters of the State;
- Thoroughly recovering, cleaning up and disposing of sewage and wash down water; and
- Cleaning publicly accessible areas while preventing toxic discharges to waters of the State.

5.13. Notification, Monitoring, Reporting and Recordkeeping Requirements

The Enrollee shall comply with notification, monitoring, reporting, and recordkeeping requirements in Attachment E1 of this General Order.

5.13.1. Spill Categories

Individual spill notification, monitoring and reporting must be in accordance with the following spill categories:

- **Category 1 Spill**

  A Category 1 spill is a spill of any volume of sewage from or caused by a sanitary sewer system regulated under this General Order that results in a discharge to:

  - A surface water, including a surface water body that contains no flow or volume of water; or
  - A drainage conveyance system that discharges to surface waters when the sewage is not fully captured and returned to the sanitary sewer system or disposed of properly.

    Any spill volume not recovered from a drainage conveyance system is considered a discharge to surface water, unless the drainage conveyance system discharges to a dedicated stormwater infiltration basin or facility.

A spill from an Enrollee-owned and/or operated lateral that discharges to a surface water is a Category 1 spill; the Enrollee shall report all Category 1 spills per section 3.1 of Attachment E1 (Notification, Monitoring, Reporting and Recordkeeping Requirements) of this General Order.

- **Category 2 Spill**

  A Category 2 spill is a spill of 1,000 gallons or greater, from or caused by a sanitary sewer system regulated under this General Order that does not discharge to a surface water.

  A spill of 1,000 gallons or greater that spills out of a lateral and is caused by a failure or blockage in the sanitary sewer system, is a Category 2 spill.

- **Category 3 Spill**

  A Category 3 spill is a spill of equal to or greater than 50 gallons and less than 1,000 gallons, from or caused by a sanitary sewer system regulated under this General Order that does not discharge to a surface water.

  A spill of equal to or greater than 50 gallons and less than 1,000 gallons, that spills out of a lateral and is caused by a failure or blockage in the sanitary sewer system is a Category 3 spill.

- **Category 4 Spill**

  A Category 4 spill is a spill of less than 50 gallons, from or caused by a sanitary sewer system regulated under this General Order that does not discharge to a surface water.

  A spill of less than 50 gallons that spills out of a lateral and is caused by a failure or blockage in the sanitary sewer system is a Category 4 spill.

5.13.2. Annual Report

The Enrollee shall submit an Annual Report (previously termed as Collection System Questionnaire in Order 2006-0003-DWQ) as specified in section 3.9 (Annual Report) of Attachment E1 (Notification, Monitoring, Reporting and Recordkeeping Requirements) of this General Order.

For new Enrollees: Within 30 days of obtaining a CIWQS account, a new Enrollee shall submit its initial Annual Report, as specified in section 3.9 (Annual Report) of Attachment E1 (Notification, Monitoring, Reporting and Recordkeeping Requirements) of this General Order.

5.14. Electronic Sanitary Sewer System Service Area Boundary Map

For continuing enrollees, starting on July 1, 2025, and no later than December 31, 2025:

For new enrollees – no earlier than July 1, 2025, or within 12 months of the Application for Enrollment approval date, whichever date is later:

The Legally Responsible Official shall submit, to the State Water Board, geospatial data detailing the locations of the Enrollee's sanitary sewer system service area boundary, per the required content and specifications in section 3.8 (Electronic Sanitary Sewer System Service Area Boundary Map) of Attachment E1 of this General Order, for each system identified by a WDID number.

An Enrollee of a disadvantaged community that may need assistance developing an electronic map to comply with this requirement, may contact State Water Board staff for assistance at SanitarySewer@waterboards.ca.gov.

5.15. Voluntary Reporting of Spills from Privately-Owned Sewer Laterals and/or Private Sanitary Sewer Systems

Within 24 hours of becoming aware of a spill (as described below) from a private sewer lateral or private sanitary sewer system that is not owned/operated by the Enrollee, the Enrollee is encouraged to report the following observations to the online CIWQS Sanitary Sewer System Database at the following link: https://ciwqs.waterboards.ca.gov:

- A spill equal or greater than 1,000 gallons that discharges (or has a potential to discharge) to a water of the State, or a drainage conveyance system that discharges to waters of the State; **or**
- Any volume of sewage that discharges (or has a potential to discharge) to surface waters.

In the CIWQS module, the Enrollee is encouraged to identify:

- Time of observation;
- Description of general spill location (for example, street name and cross street names);
- Estimated volume of spill;
- If known, general description of spill destination (for example, flowing into drainage channel, flowing directly into a creek, etc.); and
- If known, name of private system owner/operator.

The CIWQS database will make the name and contact information of the entity voluntarily reporting a private spill, accessible to State and Regional Water Board staff only. The CIWQS database will only make information regarding the actual spill, accessible to the public.

5.16. Voluntary Notification of Spills from Privately-Owned Laterals and/or Systems to the California Office of Emergency Services

Upon observing or acquiring knowledge of any of the following from a private sewer lateral or private sanitary sewer system that is not owned/operated by the Enrollee, the Enrollee is encouraged to notify the California Office of Emergency Services (as provided by Health and Safety Code section 5410 et. seq. and Water Code section 13271), or inform the responsible party that State law requires such notification to the Office of Emergency Services by any person that causes or allows a sewage discharge to waters of the State:

- A spill equal to 1,000 gallons or more that discharges (or has a potential to discharge) to waters of the State, or a drainage conveyance system that discharges to waters of the State; or
- A spill of any volume to surface waters.

5.17. Unintended Failure to Report

If an Enrollee becomes aware that they unintentionally failed to submit relevant facts in any report required in this General Order, the Enrollee shall promptly notify Regional Water Board and State Water Board staff. Regional Water Board contact information is included in Attachment F of this Order. State Water Board staff shall be contacted by email at SanitarySewer@waterboards.ca.gov for assistance in formally amending the corresponding report(s) in the online CIWQS Sanitary Sewer System Database.

5.18. Duty to Report to Water Boards

In accordance with Water Code section 13267 and/or section 13383, upon request by the State Water Board Executive Director (or designee) or a Regional Water Board Executive Officer (or designee), the Enrollee shall provide the requested information which the State or Regional Water Board deems necessary to determine compliance with this General Order.

5.19. Operation and Maintenance

To prevent discharges to the environment, the Enrollee shall maintain in good working order, and operate as designed, any facility or treatment and control system designed to contain sewage and convey it to a treatment plant.

6. PROVISIONS

6.1. Enforcement Provisions

The following enforcement provisions are based on existing federal and state regulations, laws and policies, including the federal Clean Water Act, the state Water Code and the State Water Board Enforcement Policy.

6.1.1. Enforceability of Clean Water Act and Water Code Violations

Noncompliance with requirements of this General Order or discharging sewage without enrolling in this General Order constitutes a violation of the Water Code and a potential

violation of the Clean Water Act and is grounds for an enforcement action by the State Water Board or the applicable Regional Water Board. Failure to comply with the notification, monitoring, inspection, entry, reporting, and recordkeeping requirements may subject the Enrollee to administrative civil liabilities of up to $10,000 a day per violation pursuant to Water Code section 13385; up to $1,000 a day per violation pursuant to Water Code section 13268; or referral to the Attorney General for judicial civil enforcement. Discharging waste not in compliance with the requirements of this General Order or the Clean Water Act may subject the Enrollee to administrative civil liabilities up to $10,000 a day per violation and additional liability up to $10 per gallon of discharge not cleaned up after the first 1,000 gallons of discharge; up to $5,000 a day per violation pursuant to Water Code section 13350 or up to $20 per gallon of waste discharged; or referral to the Attorney General for judicial civil enforcement.

6.1.2. Monetary Penalties

The Water Code provides the State and Regional Water Boards the authority to pursue formal enforcement actions, including imposing administrative liability and civil monetary penalties, for non-compliance with the requirements of this General Order and violations of the Clean Water Act.

6.1.3. Falsifying or Failure to Report

The Water Code provides that any person failing or refusing to furnish technical or monitoring program reports, as required under this General Order, or falsifying any information provided in the technical or monitoring reports is subject to administrative liability and civil monetary penalties. Any person who knowingly fails or refuses to furnish technical or monitoring program reports or falsifies any information provided in reports required by this General Order is subject to criminal penalties.

6.1.4. Severability of General Order

The provisions of this General Order are severable; if any provision of this Order, or the application of any provision of this Order to any circumstance, is held invalid, the application of such provision to other circumstances and the remainder of this Order shall not be affected thereby.

6.1.5. Indirect Discharges

In the event that a spill enters into a drainage conveyance system, the Enrollee shall take all feasible steps to prevent discharge of sewage into waters of the State by blocking or redirecting the flow in the drainage conveyance system, removing the sewage from the drainage conveyance system, and cleaning the system in a manner that does not inadvertently impact beneficial uses of the receiving water body.

6.1.6. Water Boards' Considerations for Discretionary Enforcement

Consistent with the State Water Board Enforcement Policy, when considering Water Code section 13327 factors, the State Water Board or a Regional Water Board may consider the Enrollee's efforts to contain, control, clean up, and mitigate spills. In assessing the factors, the State Water Board or the applicable Regional Water Board will consider:

- The Enrollee's compliance with this General Order with a focus on compliance with reporting requirements;
- The Enrollee's provision of adequate funding to implement the requirements of this General Order;
- The Enrollee's compliance with providing a complete and updated Sewer System Management Plan;
- The Enrollee's compliance with implementing its Sewer System Management Plan;
- The overall effectiveness of the Enrollee's Sewer System Management Plan with respect to:
    - System management, operation, and maintenance,
    - Adequate treatment facilities, sanitary sewer system facilities, and/or components with an appropriate design capacity, to reasonably prevent spills (e.g. adequately enlarging treatment or collection facilities to accommodate growth, infiltration and inflow, etc.),
    - Preventive maintenance (including cleaning, root grinding, and fats, oils, and grease control) and source control measures,
    - Implementation of backup equipment,
    - Inflow and infiltration prevention and control,
    - Appropriate sanitary sewer system capacity to prevent spills, and
    - The Enrollee's responsiveness to stop and mitigate the impact of the discharge;
- The Enrollee's compliance with identifying the cause of the spill;
- The Enrollee's use of available information and observations to accurately estimate the spill volume and identify the affected or potentially affected receiving waters;
- The Enrollee's thoroughness of cleaning up sewage in drainage conveyance systems after the spill(s);
- The Enrollee's use of water quality and biological monitoring and assessment to determine the short-term and long-term impacts to beneficial uses and the environment;
- The Enrollee's follow up actions to improve system performance;
- The Enrollee's implementation of feasible alternatives to prevent spills, such as:
    - Use of temporary storage or waste retention,
    - Reduction of system inflow and infiltration,
    - Collection and hauling of waste to a treatment facility,
    - Prevention of and/ or containment of spills due to a design storm event identified in the Enrollee's Sewer System Management Plan,

- Implementation of available equipment, technologies, strategies, and recommended industry practices for maintaining and managing sewer systems to prevent spills, and contain and eliminate discharges to waters of the State; and

- The spill duration and factors beyond the reasonable control of the Enrollee causing the event.

6.1.7. Enforcement Discretion Based on Reporting Compliance

Consistent with the State Water Board Enforcement Policy, the State Water Board or a Regional Water Board may consider the Enrollee's efforts to comply with spill reporting requirements when determining compliance with Water Code section 13267 and section 13383. When assessing Water Code section 13227 factors, the State Water Board or the applicable Regional Water Board will consider:

- The Enrollee's diligence to comply with all reporting requirements in this General Order;
- The use of best available information for the Enrollee's reporting of spill start date and start time in which the release of sewage from the sanitary sewer system initiated;
- The Enrollee's reporting of spill end date, and end time to be the date and time in which the release of sewage from the sanitary sewer system was stopped;
- The Enrollee's diligence to accurately estimate and report spill volumes;
- The Enrollee's subsequent verification and/or updates to initial Draft Spill Reports in accordance with this General Order; and
- The Enrollee's timely certification of required spill reports.

Consistent with Water Code section 13267 and section 13383, the State Water Board or a Regional Water Board may require an Enrollee to report the results of a condition assessment of a specified portion of the Enrollee's sanitary sewer system.

6.2. Other Regional Water Board Orders

It is the intent of the State Water Board that sanitary sewer systems be regulated in a manner consistent with federal and state regulations. This Order will not be interpreted or applied:

- In a manner inconsistent with the federal Clean Water Act;
- To authorize a spill or discharge that is illegal under either the Clean Water Act, the Water Code, and/or an applicable Basin Plan prohibition or water quality standard;
- To prohibit a Regional Water Board from issuing an individual National Pollutant Discharge Elimination System (NPDES) permit or individual waste discharge requirements superseding an Enrollee's regulatory coverage under this General Order for a sanitary sewer system authorized under the Clean Water Act or Water Code;

- To supersede any more specific or more stringent waste discharge requirements or enforcement orders issued by a Regional Water Board; or
- To supersede any more specific or more stringent state or federal requirements in existing regulation, an administrative/judicial order, or Consent Decree.

6.3. Sewer System Management Plan Availability

The Enrollee's updated Sewer System Management Plan must be maintained for public inspection at the Enrollee's offices and facilities and must be available to the public through CIWQS and/or on the Enrollee's website, in accordance with section 3.8 (Sewer System Management Plan Reporting Requirements) of Attachment E1 (Notification, Monitoring, Reporting and Recordkeeping Requirements) of this General Order.

6.4. Entry and Inspection

6.4.1. Entry and Availability of Information

The Enrollee shall allow State and Regional Water Board staff, upon presentation of credentials and other documents as may be required by law, to:

- Enter upon the Enrollee's premises where a regulated facility or activity is located or conducted, or where records are kept under the requirements of this General Order;
- Have access to and reproduce any records required to be maintained by this General Order;
- Inspect any facility and/or equipment (including monitoring and control equipment), practices, or operations required in this General Order; and
- Sample or monitor substances or parameters for assuring compliance with this General Order, or as otherwise authorized by the Water Code.

6.4.2. Pre-Inspection Questionnaire

The Enrollee shall provide pre-inspection information to State and Regional Water Board staff through the completion of a Pre-Inspection Questionnaire provided by Water Board staff.

ATTACHMENT A - DEFINITIONS

Annual Report

An Annual Report (previously termed as Collection System Questionnaire in Order 2006-0003-DWQ) is a mandatory report in which the Enrollee provides a calendar-year update of its efforts to prevent spills.

Basin Plan

A Basin Plan is a water quality control plan specific to a Regional Water Quality Control Board (Regional Water Board), that serves as regulations to: (1) define and designate beneficial uses of surface and groundwaters, (2) establish water quality objectives for protection of beneficial uses, and (3) provide implementation measures.

Beneficial Uses

The term “Beneficial Uses” is a Water Code term, defined as the uses of the waters of the State that may be protected against water quality degradation. Examples of beneficial uses include but are not limited to, municipal, domestic, agricultural and industrial supply; power generation; recreation; aesthetic enjoyment; navigation; and preservation and enhancement of fish, wildlife, and other aquatic resources or preserves.

California Integrated Water Quality System (CIWQS)

CIWQS is the statewide database that provides for mandatory electronic reporting as required in State and Regional Water Board-issued waste discharge requirements.

Data Submitter

A Data Submitter is an individual designated and authorized by the Enrollee’s Legally Responsible Official to enter spill data into the online CIWQS Sanitary Sewer System Database. A Data Submitter does not have the authority of a Legally Responsible Official to certify reporting entered into the online CIWQS Sanitary Sewer System Database.

Disadvantaged Community

A disadvantaged community is a community with a median household income of less than eighty percent (80%) of the statewide annual median household income.

For the purpose of this General Order, there is no differentiation between a small and large disadvantaged community.

Drainage Conveyance System

A drainage conveyance system is a publicly- or privately-owned separate storm sewer system, including but not limited to drainage canals, channels, pipelines, pump stations, detention basins, infiltration basins/facilities, or other facilities constructed to transport stormwater and non-stormwater flows.

Enrollee

An Enrollee is a public, private, or other non-governmental entity that has obtained approval for regulatory coverage under this General Order, including:

- A state agency, municipality, special district, or other public entity that owns and/or operates one or more sanitary sewer systems:
  - greater than one (1) mile in length (each individual sanitary sewer system);
  - one mile or less in length where the State Water Resources Control Board or a Regional Water Quality Control Board requires regulatory coverage under this Order, or
- A federal agency, private company, or other non-governmental entity that owns and/or operates a sanitary sewer system of any size where the State Water Resources Control Board or a Regional Water Quality Control Board requires regulatory coverage under this Order in response to a history of spills, proximity to surface water, or other factors supporting regulatory coverage.

Environmentally Sensitive Area

An environmentally sensitive area is a designated agricultural and/or wildlife area identified to need special natural landscape protection due to its wildlife or historical value.

Exfiltration

Exfiltration is the underground exiting of sewage from a sanitary sewer system through cracks, offset or separated joints, or failed infrastructure due to corrosion or other factors.

Flood Control Channel

A flood control channel is a channel used to convey stormwater and non-stormwater flows through and from areas for flood management purposes.

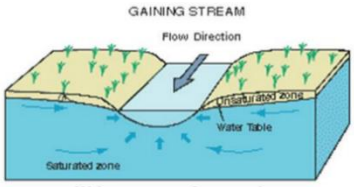
Governing Entity

A governing entity includes but is not limited to the following:

- A publicly elected governing board, council, or commission of a municipal agency;
- A Department or Division director of a federal or state agency that is not governed by a board;
- A governing board or commission of an organization or association; and
- A private system owner/manager that is not governed by a board.

Hydrologically Connected

Two waterbodies are hydrologically connected when one waterbody flows, or has the potential to flow, into the other waterbody. For the purpose of this General Order, groundwater is hydrologically connected to a surface water when the groundwater feeds into the surface water. (The surface waterbody in this example is termed a gaining stream as it gains flow from surrounding groundwater.)



Lateral (including Lower and Upper Lateral)

A lateral is an underground segment of smaller diameter pipe that transports sewage from a customer's building or property (residential, commercial, or industrial) to the Enrollee's main sewer line in a street or easement. Upper and lower lateral boundary definitions are subject to local jurisdictional codes and ordinances, or private system ownership.

A lower lateral is the portion of the lateral located between the sanitary sewer system main, and either the property line, sewer clean out, curb line, established utility easement boundary, or other jurisdictional locations.

An upper lateral is the portion of the lateral from the property line, sewer clean out, curb line, established utility easement boundary, or other jurisdictional locations, to the building or property.

Legally Responsible Official

A Legally Responsible Official is an official representative, designated by the Enrollee, with authority to sign and certify submitted information and documents required by this General Order.

Nuisance

For the purpose of this General Order, a nuisance, as defined in Water Code section 13050(m), is anything that meets all of the following requirements:

- Is injurious to health, or is indecent or offensive to the senses, or an obstruction to the free use of property, so as to interfere with the comfortable enjoyment of life or property;
- Affects at the same time an entire community or neighborhood, or any considerable number of persons, although the extent of the annoyance or damage inflicted upon individuals may be unequal; and
- Occurs during, or as a result of, the treatment or disposal of wastes.

Private Sewer Lateral

A private sewer lateral is the privately-owned lateral that transports sewage from private property(ies) into a sanitary sewer system.

Private Sanitary Sewer System

A private sanitary sewer system is a sanitary sewer system of any size that is owned and/or operated by a private individual, company, corporation, or organization. A private sanitary sewer system may or may not connect into a publicly owned sanitary sewer system.

Potential to Discharge, Potential Discharge

Potential to Discharge, or Potential Discharge, means any exiting of sewage from a sanitary sewer system which can reasonably be expected to discharge into a water of the State based on the size of the sewage spill, proximity to a drainage conveyance system, and the nature of the surrounding environment.

Receiving Water

A receiving water is a water of the State that receives a discharge of waste.

Resilience

Resilience is the ability to recover from or adjust to adversity or change, and grow from disruptions. Resilience can be built through planning, preparing for, mitigating, and adapting to changing conditions.

Sanitary Sewer System

A sanitary sewer system is a system that is designed to convey sewage, including but not limited to, pipes, manholes, pump stations, siphons, wet wells, diversion structures and/or other pertinent infrastructure, upstream of a wastewater treatment plant headworks, including:

- Laterals owned and/or operated by the Enrollee;
- Satellite sewer systems; and/or
- Temporary conveyance and storage facilities, including but not limited to temporary piping, vaults, construction trenches, wet wells, impoundments, tanks and diversion structures.

For purpose of this Order, sanitary sewer systems include only systems owned and/or operated by the Enrollee.

Satellite Sewer System

A satellite sewer system is a portion of a sanitary sewer system owned or operated by a different owner than the owner of the downstream wastewater treatment facility ultimately treating the sewage.

Sewer System Management Plan

A sewer system management plan is a living document an Enrollee develops and implements to effectively manage its sanitary sewer system(s) in accordance with this General Order.

Sewage

Sewage, and its associated wastewater, is untreated or partially treated domestic, municipal, commercial and/or industrial waste (including sewage sludge), and any mixture of these wastes with inflow or infiltration of stormwater or groundwater, conveyed in a sanitary sewer system.

Spill

A spill is a discharge of sewage from any portion of a sanitary sewer system due to a sanitary sewer system overflow, operational failure, and/or infrastructure failure. Exfiltration of sewage is not considered to be a spill under this General Order if the exfiltrated sewage remains in the subsurface and does not reach a surface water of the State.

Training

Training is in-house or external education and guidance needed that provides the knowledge, skills, and abilities to comply with this General Order.

Wash Down Water

Wash down water is water used to clean a spill area.

Waste

Waste, as defined in Water Code section 13050(d), includes sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing, or processing operation, including waste placed within containers of whatever nature prior to, and for purposes of, disposal.

Waste Discharge Identification Number (WDID)

A waste discharge identification number (WDID) identifies each individual sanitary sewer system enrolled under this General Order. A WDID number is assigned to each enrolled system upon an Enrollee's approved regulatory coverage.

Waters of the State

Waters of the State are surface waters or groundwater within boundaries of the state as defined in Water Code section 13050(e), in which the State and Regional Water Boards have authority to protect beneficial uses. Waters of the State include, but are not limited to, groundwater aquifers, surface waters, saline waters, natural washes and pools, wetlands, sloughs, and estuaries, regardless of flow or whether water exists during dry conditions. Waters of the State include waters of the United States.

Waters of the United States

Waters of the United States are surface waters or waterbodies that are subject to federal jurisdiction in accordance with the Clean Water Act.

Water Quality Objective

A water quality objective is the limit or maximum amount of pollutant, waste constituent or characteristic, or parameter level established in statewide water quality control plans and Regional Water Boards' Basin Plans, for the reasonable protection of beneficial uses of surface waters and groundwater and the prevention of nuisance.

ATTACHMENT B – APPLICATION FOR ENROLLMENT

1. Enrollment Status: (Mark only one item)

☐ New Enrollee

☐ New Enrollee with previous regulatory coverage under Order 2006-0003-DWQ
(that failed to certify continuation of coverage in CIWQS per Order 2022-XXXX-DWQ)
Existing WDID Number: _____

2. Applicant Information:

Legally Responsible Official Submitting Application

First and Last Name: _____

Title: _____

Phone: _____

Email: _____

System Owner/Operator Name: _____

Mailing Address:_____

City, State, Zip:_____

County:_____

Sanitary Sewer System Name: _____

Regional Water Quality Control Board(s): _____

Signature and Date: _____

3. Applicant Type (Check one):

☐ City ☐ County ☐ State ☐ Federal ☐ Special District

☐ Government Combination ☐ Private ☐ Other Non-governmental Entity

4. Wastewater Treatment Plant Receiving Sanitary Sewer System Waste:

Wastewater Treatment Plant Permittee:_____

WDID No.: _____

5. Billing Information

Billing Address: _____

City, State, Zip: _____

Billing Contact Person and Title: _____

Phone and Email Address: _____

6. Application Fee:

The application fee, as required by Water Code section 13260, is based on the daily population served by the sanitary sewer system. See updated Fee Schedule. (https://www.waterboards.ca.gov/resources/fees/water_quality/)

Check one of the following and enter fee amount:

☐ Population Served < 50,000 – Total Fee submitted: $ _____

☐ Population Served ≥ 50,000 – Total Fee submitted: $ _____

Make the fee payment payable to the State Water Resources Control Board and mail the complete application package to:

State Water Resources Control Board, Accounting Office
P. O. Box 1888
Sacramento, CA 95812-1888

Attention: Statewide Sanitary Sewer System Program

7. Application Submittal Certification

I certify under penalty of perjury under the laws of the State of California that to the best of my knowledge and belief, the information in the submitted application package is true, accurate and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fines and imprisonment.

Print Name: _____

Title: _____

Signature: _____Date: _____

ATTACHMENT C - NOTICE OF TERMINATION

1. Enrollee Information

Enrollee Name: _____

WDID No:_____

Legally Responsible Official Requesting Termination of Coverage: _____

First and Last Name: _____

Title: _____

Phone: _____

Email: _____

Mailing Address: _____

City, State, Zip: _____

County: _____

Sanitary Sewer System Name(s) or Unique Identifier(s): _____

Regional Water Quality Control Board(s): _____

Signature and Date:_____

2. Basis of Termination

Explanation of termination, including subsequent regulatory coverage and subsequent owner/operator of enrolled sanitary sewer system, as applicable:

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

3. Regulatory Coverage Termination Certification

I certify under penalty of perjury under the laws of the State of California that to the best of my knowledge: 1) the sanitary sewer system I officially represent is not required to be regulated under the Statewide Waste Discharge Requirements for Sanitary Sewer Systems Order 2022-XXXX-DWQ, and 2) the information submitted in this Notice of Termination is true, accurate and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine or imprisonment. Additionally, I understand that the submittal of this Notice of Termination does not release sanitary sewer system agencies from liability for any violations of the Clean Water Act.

Print Name: _____

Title: _____

Signature: _____Date: _____

For State Water Board Use Only

☐ Approved for Termination ☐ Denied and Returned to Enrollee

Deputy Director of Water Quality Signature: _____

Date: _____Notice of Termination Effective Date: _____

ATTACHMENT D – SEWER SYSTEM MANAGEMENT PLAN – REQUIRED ELEMENTS

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ATTACHMENT D – SEWER SYSTEM MANAGEMENT PLAN – REQUIRED ELEMENTS

A Sewer System Management Plan (Plan) is a living planning document that documents ongoing local sewer system management program activities, procedures, and decision-making – at the scale necessary to address the size and complexity of the subject sanitary sewer system(s). This Plan may incorporate other programs and other plans by reference, to address short-term and long-term system resilience through:

- Proactive planning and decision-making;
- Local government ordinances;
- Updated operations and maintenance activities and procedures;
- Implementation of capital improvements;
- Sufficient local budget to support staff resources, contractors, equipment, and training; and
- Updated training of staff and contractors.

The Enrollee's development, update, and implementation of a Sewer System Management Plan addressing the requirements of this Attachment is an enforceable component of this General Order. As specified in Provision 6.1 (Enforcement Provisions) of this General Order, consistent with the Water Code and the State Water Board Enforcement Policy, the State Water Board or a Regional Water Board may consider the Enrollee's efforts in implementing an effective Sewer System Management Plan to prevent, contain, control, and mitigate spills when considering Water Code section 13327 factors to determine necessary enforcement of this General Order.

This Attachment includes the following required elements that the Enrollee shall address in its Plan and subsequent updates. The Enrollee shall identify any requirement in this Attachment that is not applicable to the Enrollee's sewer system and shall explain in its Plan why the requirement is not applicable.

1. SEWER SYSTEM MANAGEMENT PLAN GOAL AND INTRODUCTION

The goal of the Sewer System Management Plan (Plan) is to provide a plan and schedule to: (1) properly manage, operate, and maintain all parts of the Enrollee's sanitary sewer system(s), (2) reduce and prevent spills, and (3) contain and mitigate spills that do occur.

The Plan must include a narrative Introduction section that discusses the following items:

1.1. Regulatory Context

The Plan Introduction section must provide a general description of the local sewer system management program and discuss Plan implementation and updates.

1.2. Sewer System Management Plan Update Schedule

The Plan Introduction section must include a schedule for the Enrollee to update the Plan, including the schedule for conducting internal audits. The schedule must include milestones for incorporation of activities addressing prevention of sewer spills.

1.3. Sewer System Asset Overview

The Plan Introduction section must provide a description of the Enrollee-owned assets and service area, including but not limited to:

- Location, including county(ies);
- Service area boundary;
- Population and community served;
- System size, including total length in miles, length of gravity mainlines, length of pressurized (force) mains, and number of pump stations and siphons;
- Structures diverting stormwater to the sewer system;
- Data management systems;
- Sewer system ownership and operation responsibilities between Enrollee and private entities for upper and lower sewer laterals;
- Estimated number or percent of residential, commercial, and industrial service connections; and
- Unique service boundary conditions and challenge(s).

Additionally, the Plan Introduction section must provide reference to the Enrollee's up-to-date map of its sanitary sewer system, as required in section 4.1 (Updated Map of Sanitary Sewer System) of this Attachment.

2. ORGANIZATION

The Plan must identify organizational staffing responsible and integral for implementing the local Sewer System Management Plan through an organization chart or similar narrative documentation that includes:

- The name of the Legally Responsible Official as required in section 5.1 (Designation of a Legally Responsible Official) of this General Order;
- The position titles, telephone numbers, and email addresses for management, administrative, and maintenance positions responsible for implementing specific Sewer System Management Plan elements;
- Organizational lines of authority; and
- Chain of communication for reporting spills from receipt of complaint or other information, including the person responsible for reporting spills to the State and Regional Water Boards and other agencies, as applicable. (For example, county

health officer, county environmental health agency, and State Office of Emergency Services.)

3. LEGAL AUTHORITY

The Plan must include copies or an electronic link to the Enrollee's current sewer system use ordinances, service agreements and/or other legally binding procedures to demonstrate the Enrollee possesses the necessary legal authority to:

- Prevent illicit discharges into its sanitary sewer system from inflow and infiltration (I&I); unauthorized stormwater; chemical dumping; unauthorized debris; roots; fats, oils, and grease; and trash, including rags and other debris that may cause blockages;
- Collaborate with storm sewer agencies to coordinate emergency spill responses, ensure access to storm sewer systems during spill events, and prevent unintentional cross connections of sanitary sewer infrastructure to storm sewer infrastructure;
- Require that sewer system components and connections be properly designed and constructed;
- Ensure access for maintenance, inspection, and/or repairs for portions of the service lateral owned and/or operated by the Enrollee;
- Enforce any violation of its sewer ordinances, service agreements, or other legally binding procedures; and
- Obtain easement accessibility agreements for locations requiring sewer system operations and maintenance, as applicable.

4. OPERATION AND MAINTENANCE PROGRAM

The Plan must include the items listed below that are appropriate and applicable to the Enrollee's system.

4.1. Updated Map of Sanitary Sewer System

An up-to-date map(s) of the sanitary sewer system, and procedures for maintaining and providing State and Regional Water Board staff access to the map(s). The map(s) must show gravity line segments and manholes, pumping facilities, pressure pipes and valves, and applicable stormwater conveyance facilities within the sewer system service area boundaries.

4.2. Preventive Operation and Maintenance Activities

A scheduling system and a data collection system for preventive operation and maintenance activities conducted by staff and contractors.

The scheduling system must include:

- Inspection and maintenance activities;

- Higher-frequency inspections and maintenance of known problem areas, including areas with tree root problems;
- Regular visual and closed-circuit television (CCTV) inspections of manholes and sewer pipes.

The data collection system must document data from system inspection and maintenance activities, including system areas/components prone to root-intrusion potentially resulting in system backup and/or failure.

4.3. Training

In-house and external training provided on a regular basis for sanitary sewer system operations and maintenance staff and contractors. The training must cover:

- The requirements of this General Order;
- The Enrollee's Spill Emergency Response Plan procedures and practice drills;
- Skilled estimation of spill volume for field operators; and
- Electronic CIWQS reporting procedures for staff submitting data.

4.4. Equipment Inventory

An inventory of sewer system equipment, including the identification of critical replacement and spare parts.

5. DESIGN AND PERFORMANCE PROVISIONS

The Plan must include the following items as appropriate and applicable to the Enrollee's system:

5.1. Updated Design Criteria and Construction Standards and Specifications

Updated design criteria, and construction standards and specifications, for the construction, installation, repair, and rehabilitation of existing and proposed system infrastructure components, including but not limited to pipelines, pump stations, and other system appurtenances. If existing design criteria and construction standards are deficient to address the necessary component-specific hydraulic capacity as specified in section 8 (System Evaluation, Capacity Assurance and Capital Improvements) of this Attachment, the procedures must include component-specific evaluation of the design criteria.

5.2. Procedures and Standards

Procedures, and standards for the inspection and testing of newly constructed, newly installed, repaired, and rehabilitated system pipelines, pumps, and other equipment and appurtenances.

6. SPILL EMERGENCY RESPONSE PLAN

The Plan must include an up to date Spill Emergency Response Plan to ensure prompt detection and response to spills to reduce spill volumes and collect information for prevention of future spills. The Spill Emergency Response Plan must include procedures to:

- Notify primary responders, appropriate local officials, and appropriate regulatory agencies of a spill in a timely manner;
- Notify other potentially affected entities (for example, health agencies, water suppliers, etc.) of spills that potentially affect public health or reach waters of the State;
- Comply with the notification, monitoring and reporting requirements of this General Order, State law and regulations, and applicable Regional Water Board Orders;
- Ensure that appropriate staff and contractors implement the Spill Emergency Response Plan and are appropriately trained;
- Address emergency system operations, traffic control and other necessary response activities;
- Contain a spill and prevent/minimize discharge to waters of the State or any drainage conveyance system;
- Minimize and remediate public health impacts and adverse impacts on beneficial uses of waters of the State;
- Remove sewage from the drainage conveyance system;
- Clean the spill area and drainage conveyance system in a manner that does not inadvertently impact beneficial uses in the receiving waters;
- Implement technologies, practices, equipment, and interagency coordination to expedite spill containment and recovery;
- Implement pre-planned coordination and collaboration with storm drain agencies and other utility agencies/departments prior, during, and after a spill event;
- Conduct post-spill assessments of spill response activities;
- Document and report spill events as required in this General Order; and
- Annually, review and assess effectiveness of the Spill Emergency Response Plan, and update the Plan as needed.

7. SEWER PIPE BLOCKAGE CONTROL PROGRAM

The Sewer System Management Plan must include procedures for the evaluation of the Enrollee's service area to determine whether a sewer pipe blockage control program is needed to control fats, oils, grease, rags and debris. If the Enrollee determines that a program is not needed, the Enrollee shall provide justification in its Plan for why a program is not needed.

The procedures must include, at minimum:

- An implementation plan and schedule for a public education and outreach program that promotes proper disposal of pipe-blocking substances;
- A plan and schedule for the disposal of pipe-blocking substances generated within the sanitary sewer system service area. This may include a list of acceptable disposal facilities and/or additional facilities needed to adequately dispose of substances generated within a sanitary sewer system service area;
- The legal authority to prohibit discharges to the system and identify measures to prevent spills and blockages;
- Requirements to install grease removal devices (such as traps or interceptors), design standards for the removal devices, maintenance requirements, best management practices requirements, recordkeeping and reporting requirements;
- Authority to inspect grease producing facilities, enforcement authorities, and whether the Enrollee has sufficient staff to inspect and enforce the fats, oils, and grease ordinance;
- An identification of sanitary sewer system sections subject to fats, oils, and grease blockages and establishment of a cleaning schedule for each section; and
- Implementation of source control measures for all sources of fats, oils, and grease reaching the sanitary sewer system for each section identified above.

8. SYSTEM EVALUATION, CAPACITY ASSURANCE AND CAPITAL IMPROVEMENTS

The Plan must include procedures and activities for:

- Routine evaluation and assessment of system conditions;
- Capacity assessment and design criteria;
- Prioritization of corrective actions; and
- A capital improvement plan.

8.1 System Evaluation and Condition Assessment

The Plan must include procedures to:

- Evaluate the sanitary sewer system assets utilizing the best practices and technologies available;

- Identify and justify the amount (percentage) of its system for its condition to be assessed each year;
- Prioritize the condition assessment of system areas that:
  - Hold a high level of environmental consequences if vulnerable to collapse, failure, blockage, capacity issues, or other system deficiencies;
  - Are located in or within the vicinity of surface waters, steep terrain, high groundwater elevations, and environmentally sensitive areas;
  - Are within the vicinity of a receiving water with a bacterial-related impairment on the most current Clean Water Act section 303(d) List;
- Assess the system conditions using visual observations, video surveillance and/or other comparable system inspection methods;
- Utilize observations/evidence of system conditions that may contribute to exiting of sewage from the system which can reasonably be expected to discharge into a water of the State;
- Maintain documents and recordkeeping of system evaluation and condition assessment inspections and activities; and
- Identify system assets vulnerable to direct and indirect impacts of climate change, including but not limited to: sea level rise; flooding and/or erosion due to increased storm volumes, frequency, and/or intensity; wildfires; and increased power disruptions.

8.2. Capacity Assessment and Design Criteria

The Plan must include procedures to identify system components that are experiencing or contributing to spills caused by hydraulic deficiency and/or limited capacity, including procedures to identify the appropriate hydraulic capacity of key system elements for:

- Dry-weather peak flow conditions that cause or contributes to spill events;
- The appropriate design storm(s) or wet weather events that causes or contributes to spill events;
- The capacity of key system components; and
- Identify the major sources that contribute to the peak flows associated with sewer spills.

The capacity assessment must consider:

- Data from existing system condition assessments, system inspections, system audits, spill history, and other available information;
- Capacity of flood-prone systems subject to increased infiltration and inflow, under normal local and regional storm conditions;

- Capacity of systems subject to increased infiltration and inflow due to larger and/or higher-intensity storm events as a result of climate change;
- Increases of erosive forces in canyons and streams near underground and above-ground system components due to larger and/or higher-intensity storm events;
- Capacity of major system elements to accommodate dry weather peak flow conditions, and updated design storm and wet weather events; and
- Necessary redundancy in pumping and storage capacities.

8.3. Prioritization of Corrective Action

The findings of the condition assessments and capacity assessments must be used to prioritize corrective actions. Prioritization must consider the severity of the consequences of potential spills.

8.4. Capital Improvement Plan

The capital improvement plan must include the following items:

- Project schedules including completion dates for all portions of the capital improvement program;
- Internal and external project funding sources for each project; and
- Joint coordination between operation and maintenance staff, and engineering staff/consultants during planning, design, and construction of capital improvement projects; and Interagency coordination with other impacted utility agencies.

9. MONITORING, MEASUREMENT AND PROGRAM MODIFICATIONS

The Plan must include an Adaptive Management section that addresses Plan-implementation effectiveness and the steps for necessary Plan improvement, including:

- Maintaining relevant information, including audit findings, to establish and prioritize appropriate Plan activities;
- Monitoring the implementation and measuring the effectiveness of each Plan Element;
- Assessing the success of the preventive operation and maintenance activities;
- Updating Plan procedures and activities, as appropriate, based on results of monitoring and performance evaluations; and
- Identifying and illustrating spill trends, including spill frequency, locations and estimated volumes.

10. INTERNAL AUDITS

The Plan shall include internal audit procedures, appropriate to the size and performance of the system, for the Enrollee to comply with section 5.4 (Sewer System Management Plan Audits) of this General Order.

11. COMMUNICATION PROGRAM

The Plan must include procedures for the Enrollee to communicate with:

- The public for:
  - Spills and discharges resulting in closures of public areas, or that enter a source of drinking water, and
  - The development, implementation, and update of its Plan, including opportunities for public input to Plan implementation and updates.
- Owners/operators of systems that connect into the Enrollee's system, including satellite systems, for:
  - System operation, maintenance, and capital improvement-related activities.

ATTACHMENT E1 – NOTIFICATION, MONITORING, REPORTING AND RECORDKEEPING REQUIREMENTS

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ATTACHMENT E1– NOTIFICATION, MONITORING, REPORTING AND RECORDKEEPING REQUIREMENTS

The Notification Requirements (section 1), Spill-specific Monitoring Requirements (section 2), Reporting Requirements (section 3) and Recordkeeping Requirements (section 4) in this Attachment are pursuant to Water Code section 13267 and section 13383, and are an enforceable component of this General Order. For the purpose of this General Order, the term:

- Notification means the notifying of appropriate parties of a spill event or other activity.
- Spill-specific Monitoring means the gathering of information and data for a specific spill event to be reported or kept as records.
- Reporting means the reporting of information and data into the online California Integrated Water Quality System (CIWQS) Sanitary Sewer System Database.
- Recordkeeping means the maintaining of information and data in an official records storage system.

Failure to comply with the notification, monitoring, reporting and recordkeeping requirements in this General Order may subject the Enrollee to civil liabilities of up to $10,000 a day per violation pursuant to Water Code section 13385; up to $1,000 a day per violation pursuant to Water Code section 13268; or referral to the Attorney General for judicial civil enforcement.

Water Code section 13193 et seq. requires the Regional Water Quality Control Boards (Regional Water Boards) and the State Water Resources Control Board (State Water Board) to collect sanitary sewer spill information for each spill event and make this information available to the public. Sanitary sewer spill information for each spill event includes but is not limited to: Enrollee contact information for each spill event, spill cause, estimated spill volume and factors used for estimation, location, date, time, duration, amount discharged to waters of the State, response and corrective action(s) taken.

1. NOTIFICATION REQUIREMENTS

1.1. Notification of Spills of 1,000 Gallons or Greater to the California Office of Emergency Services

Per Water Code section 13271, for a spill that discharges in or on any waters of the State, or discharges or is deposited where it is, or probably will be, discharged in or on any waters of the State, the Enrollee shall notify the California Office of Emergency Services and obtain a California Office of Emergency Services Control Number as soon as possible **but no later than two (2) hours** after:

- The Enrollee has knowledge of the spill; and
- Notification can be provided without substantially impeding cleanup or other emergency measures.

The notification requirements in this section apply to individual spills of 1,000 gallons or greater, from an Enrollee-owned and/or operated laterals, to a water of the State.

1.2. Spill Notification Information

The Enrollee shall provide the following spill information to the California Office of Emergency Services before receiving a Control Number, as applicable:

- Name and phone number of the person notifying the California Office of Emergency Services;
- Estimated spill volume (gallons);
- Estimated spill rate from the system (gallons per minute);
- Estimated discharge rate (gallons per minute) directly into waters of the State or indirectly into a drainage conveyance system;
- Spill incident description:
  - Brief narrative of the spill event, and
  - Spill incident location (address, city, and zip code) and closest cross streets and/or landmarks;
- Name and phone number of contact person on-scene;
- Date and time the Enrollee was informed of the spill event;
- Name of sanitary sewer system causing the spill;
- Spill cause or suspected cause (if known);
- Amount of spill contained;
- Name of receiving water body receiving or potentially receiving discharge; and
- Description of water body impact and/ or potential impact to beneficial uses.

1.3. Notification of Spill Report Updates

Following the initial notification to the California Office of Emergency Services and until such time that the Enrollee certifies the spill report in the online CIWQS Sanitary Sewer System Database, the Enrollee shall provide updates to the California Office of Emergency Services regarding substantial changes to:

- Estimated spill volume (increase or decrease in gallons initially estimated);
- Estimated discharge volume discharged directly into waters of the State or indirectly into a drainage conveyance system (increase or decrease in gallons initially estimated); and
- Additional impact(s) to the receiving water(s) and beneficial uses.

2. SPILL-SPECIFIC MONITORING REQUIREMENTS

2.1 Spill Location and Spread

The Enrollee shall visually assess the spill location(s) and spread using photography, global positioning system (GPS), and other best available tools. The Enrollee shall document the critical spill locations, including:

- Photography and GPS coordinates for:
  - The system location where spill originated.

    For multiple appearance points of a single spill event, the points closest to the spill origin.
- Photography for:
  - Drainage conveyance system entry locations,
  - The location(s) of discharge into surface waters, as applicable,
  - Extent of spill spread, and
  - The location(s) of clean up.

2.2 Spill Volume Estimation

To assess the approximate spill magnitude and spread, the Enrollee shall estimate the total spill volume using updated volume estimation techniques, calculations, and documentation for electronic reporting. The Enrollee shall update its notification and reporting of estimated spill volume (which includes spill volume recovered) as further information is gathered during and after a spill event.

2.3. Receiving Water Monitoring

2.3.1. Receiving Water Visual Observations

Through visual observations and use of best available spill volume-estimating techniques and field calculation techniques, the Enrollee shall gather and document the following information for spills discharging to surface waters:

- Estimated spill travel time to the receiving water;
- For spills entering a drainage conveyance system, estimated spill travel time from the point of entry into the drainage conveyance system to the point of discharge into the receiving water;
- Estimated spill volume entering the receiving water; and
- Photography of:
  - Waterbody bank erosion,
  - Floating matter,
  - Water surface sheen (potentially from oil and grease),

- Discoloration of receiving water, and
- Impact to the receiving water.

2.3.2. Receiving Water – Water Quality Sampling and Analysis

For sewage spills in which an estimated 50,000 gallons or greater are discharged into a surface water, the Enrollee shall conduct the following water quality sampling no later than **18 hours** after the Enrollee's knowledge of a potential discharge to a surface water:

- Collect one water sample, each day of the duration of the spill, at:
  - The DCS-001 location as described in section 2.3.4 (Receiving Water Sampling Locations) of this Attachment, if sewage discharges to a surface water via a drainage conveyance system; and/or
  - Each of the three receiving water sampling locations in section 2.3.4 (Receiving Water Sampling Locations) of this Attachment;

    If the receiving water has no flow during the duration of the spill, the Enrollee must report "No Sampling Due To No Flow" for its receiving water sampling locations.

The Enrollee shall analyze the collected receiving water samples for the following constituents per section 2.3.3 (Water Quality Analysis Specifications) of this Attachment:

- Ammonia, and
- Appropriate bacterial indicator(s) per the applicable Basin Plan water quality objectives, including one or more of the following, unless directed otherwise by the Regional Water Board:
  - Total Coliform Bacteria
  - Fecal Coliform Bacteria
  - *E-coli*
  - Enterococcus

  Dependent on the receiving water(s), sampling of bacterial indicators shall be sufficient to determine post-spill (after the spill) compliance with the water quality objectives and bacterial standards of the California Ocean Plan or the California Inland Surface Water Enclosed Bays, and Estuaries Plan, including the frequency and/or number of post-spill receiving water samples as may be specified in the applicable plans.

The Enrollee shall collect and analyze additional samples as required by the applicable Regional Water Board Executive Officer or designee.

2.3.3. Water Quality Analysis Specifications

Spill monitoring must be representative of the monitored activity (40 Code of Federal Regulations section 122.41(j)(1)).

Sufficiently Sensitive Methods

Sample analysis must be conducted according to sufficiently sensitive test methods approved under 40 Code of Federal Regulations Part 136 for the sample analysis of pollutants. For the purposes of this General Order, a method is sufficiently sensitive when the minimum level of the analytical method approved under 40 Code of Federal Regulations Part 136 is at or below the receiving water pollutant criteria.

Environmental Laboratory Accreditation Program-Accredited Laboratories

The analysis of water quality samples required per this General Order must be performed by a laboratory that has accreditation pursuant to Article 3 (commencing with section 100825) of Chapter 4 of Part 1 of Division 101 of the Health and Safety Code. (Water Code section 13176(a).) The State Water Board accredits laboratories through its Environmental Laboratory Accreditation Program (ELAP).

2.3.4. Receiving Water Sampling Locations

The Enrollee shall collect receiving water samples at the following locations.

Sampling of Flow in Drainage Conveyance System (DCS) Prior to Discharge

Sampling Location	Sampling Location Description
DCS-001	A point in a drainage conveyance system before the drainage conveyance system flow discharges into a receiving water.

Receiving Surface Water Sampling (RSW)[1]

Sampling Location	Sampling Location Description
RSW-001 Point of Discharge	A point in the receiving water where sewage initially enters the receiving water.
RSW-001U: Upstream of Point of Discharge	A point in the receiving water, upstream of the point of sewage discharge, to capture ambient conditions absent of sewage discharge impacts.

Sampling Location	Sampling Location Description
RSW-001D: Downstream of Point of Discharge	A point in the receiving water, downstream of the point of sewage discharge, where the spill material is fully mixed with the receiving water.

[1] The Enrollee must use its best professional judgment to determine the upstream and downstream distances based on receiving water flow, accessibility to upstream/downstream waterbody banks, and size of visible sewage plume.

2.4. Safety and Access Exceptions

If the Enrollee encounters access restrictions or unsafe conditions that prevents its compliance with spill response requirements or monitoring requirements in this General Order, the Enrollee shall provide documentation of access restrictions and/or safety hazards in the corresponding required report.

3. REPORTING REQUIREMENTS

All reporting required in this General Order must be submitted electronically to the online CIWQS Sanitary Sewer System Database (https://ciwqs.waterboards.ca.gov), unless specified otherwise in this General Order. Electronic reporting may solely be conducted by a Legally Responsible Official or Data Submitter(s) previously designated by the Legally Responsible Official, as required in section 5.8 (Designation of Data Submitters) of this General Order.

The Enrollee shall report any information that is protected by the Homeland Security Act, by email to SanitarySewer@waterboards.ca.gov, with a brief explanation of the protection provided by the Homeland Security Act for the subject report to be protected from unauthorized disclosure and/or public access, and for official Water Board regulatory purposes only.

3.1. Reporting Requirements for Individual Category 1 Spill Reporting

3.1.1. Draft Spill Report for Category 1 Spills

Within three (3) business days of the Enrollee's knowledge of a Category 1 spill, the Enrollee shall submit a Draft Spill Report to the online CIWQS Sanitary Sewer System Database.

The Draft Spill Report must, at minimum, include the following items:

1. Contact information: Name and telephone number of Enrollee contact person to respond to spill-specific questions;
2. Spill location name;
3. Date and time the Enrollee was notified of, or self-discovered, the spill;
4. Operator arrival time;

5. Estimated spill start date and time;
6. Date and time the Enrollee notified the California Office of Emergency Services, and the assigned control number;
7. Description, photographs, and GPS coordinates of the system location where the spill originated;
    - If a single spill event results in multiple appearance points, provide GPS coordinates for the appearance point closest to the failure point and describe each additional appearance point in the spill appearance point explanation field;
8. Estimated total spill volume exiting the system;
9. Description and photographs of the extent of the spill and spill boundaries;
10. Did the spill reach a drainage conveyance system? If Yes:
    - Description of the drainage conveyance system transporting the spill;
    - Photographs of the drainage conveyance system entry location(s);
    - Estimated spill volume fully recovered from the drainage conveyance system;
    - Estimated spill volume remaining within the drainage conveyance system;
11. Description and photographs of all discharge point(s) into the surface water;
12. Estimated spill volume that discharged to surface waters; and
13. Estimated total spill volume recovered.

3.1.2. Certified Spill Report for Category 1 Spills

Within 15 calendar days of the spill end date, the Enrollee shall submit a Certified Spill Report for Category 1 spills, to the online CIWQS Sanitary Sewer System Database. Upon completion of the Certified Spill Report, the online CIWQS Sanitary Sewer System Database will issue a final spill event identification number.

The Certified Spill Report must, at minimum, include the following mandatory information in addition to all information in the Draft Spill Report per section 3.1.1 (Draft Spill Report for Category 1 Spills) above:

1. Description of the spill event destination(s), including GPS coordinates if available, that represent the full spread and reach of the spill;
2. Spill end date and time;
3. Description of how the spill volume estimations were calculated, including at a minimum:
    - The methodology, assumptions and type of data relied upon, such as supervisory control and data acquisition (SCADA) records, flow monitoring or other telemetry information used to estimate the volume of the spill discharged, and the volume of the spill recovered (if any volume of the spill was recovered), and
    - The methodology(ies), assumptions and type of data relied upon for estimations of the spill start time and the spill end time;

4. Spill cause(s) (for example, root intrusion, grease deposition, etc.);
5. System failure location (for example, main, lateral, pump station, etc.);
6. Description of the pipe material, and estimated age of the pipe material, at the failure location;
7. Description of the impact of the spill;
8. Whether or not the spill was associated with a storm event;
9. Description of spill response activities including description of immediate spill containment and cleanup efforts;
10. Description of spill corrective action, including steps planned or taken to reduce, eliminate, and prevent reoccurrence of the spill, and a schedule of major milestones for those steps;
11. Spill response completion date;
12. Detailed narrative of investigation and investigation findings of cause of spill;
13. Reasons for an ongoing investigation (as applicable) and the expected date of completion;
14. Name and type of receiving water body(s);
15. Description of the water body(s), including but not limited to:
    - Observed impacts on aquatic life,
    - Public closure, restricted public access, temporary restricted use, and/or posted health warnings due to spill,
    - Responsible entity for closing/restricting use of water body, and
    - Number of days closed/restricted as a result of the spill.
16. Whether or not the spill was located within 1,000 feet of a municipal surface water intake; and
17. If water quality samples were collected, identify sample locations and the parameters the water quality samples were analyzed for. If no samples were taken, Not Applicable shall be selected.

3.1.3. Spill Technical Report for Individual Category 1 Spill in which 50,000 Gallons or Greater Discharged into a Surface Water

For any spill in which 50,000 gallons or greater discharged into a surface water, **within 45 calendar days** of the spill end date, the Enrollee shall submit a Spill Technical Report to the online CIWQS Sanitary Sewer System Database. The Spill Technical Report, at minimum, must include the following information:

1. Spill causes and circumstances, including at minimum:
    - Complete and detailed explanation of how and when the spill was discovered;

- Photographs illustrating the spill origin, the extent and reach of the spill, drainage conveyance system entrance and exit, receiving water, and post-cleanup site conditions;
- Diagram showing the spill failure point, appearance point(s), the spill flow path, and ultimate destinations;
- Detailed description of the methodology employed, and available data used to calculate the discharge volume and, if applicable, the recovered spill volume;
- Detailed description of the spill cause(s);
- Description of the pipe material, and estimated age of the pipe material, at the failure location;
- Description of the impact of the spill;
- Copy of original field crew records used to document the spill; and
- Historical maintenance records for the failure location.

2. Enrollee's response to the spill:
   - Chronological narrative description of all actions taken by the Enrollee to terminate the spill;
   - Explanation of how the Sewer System Management Plan Spill Emergency Response Plan was implemented to respond to and mitigate the spill; and
   - Final corrective action(s) completed and a schedule for planned corrective actions, including:
     - Local regulatory enforcement action taken against an illicit discharge in response to this spill, as applicable,
     - Identifiable system modifications, and operation and maintenance program modifications needed to prevent repeated spill occurrences, and
     - Necessary modifications to the Emergency Spill Response Plan to incorporate lessons learned in responding to and mitigating the spill.
3. Water Quality Monitoring, including at minimum:
   - Description of all water quality sampling activities conducted;
   - List of pollutant and parameters monitored, sampled and analyzed; as required in section 2.3 (Receiving Water Monitoring) of this Attachment;
   - Laboratory results, including laboratory reports;
   - Detailed location map illustrating all water quality sampling points; and
   - Other regulatory agencies receiving sample results (if applicable).
4. Evaluation of spill impact(s), including a description of short-term and long-term impact(s) to beneficial uses of the surface water.

3.1.4. Amended Certified Spill Reports for Individual Category 1 Spills

The Enrollee shall update or add additional information to a Certified Spill Report within **90 calendar days** of the spill end date by amending the report or by adding an attachment to the Spill Report in the online CIWQS Sanitary Sewer System Database. The Enrollee shall certify the amended report.

After **90 calendar days**, the Enrollee shall contact the State Water Board at SanitarySewer@waterboards.ca.gov to request to amend a Spill Report. The Legally Responsible Official shall submit justification for why the additional information was not reported within the Amended Spill Report due date.

3.2. Reporting Requirements for Individual Category 2 Spill Reporting

3.2.1. Draft Spill Report for Category 2 Spills

Within three (3) business days of the Enrollee's knowledge of a Category 2 spill, the Enrollee shall submit a Draft Spill Report to the online CIWQS Sanitary Sewer System Database.

The Draft Spill Report must, at minimum, include the following items:

1. Contact information: Name and telephone number of Enrollee contact person to respond to spill-specific questions;
2. Spill location name;
3. Date and time the Enrollee was notified of, or self-discovered, the spill;
4. Operator arrival time;
5. Estimated spill start date and time;
6. Date and time the Enrollee notified the California Office of Emergency Services, and the assigned control number;
7. Description, photographs, and GPS coordinates of the system location where the spill originated;

   If a single spill event results in multiple appearance points, provide GPS coordinates for the appearance point closest to the failure point and describe each additional appearance point in the spill appearance point explanation field;
8. Estimated total spill volume exiting the system;
9. Description and photographs of the extent of the spill and spill boundaries;
10. Did the spill reach a drainage conveyance system? If Yes:
    - Description of the drainage conveyance system transporting the spill;
    - Photographs of the drainage conveyance system entry location(s);
    - Estimated spill volume fully recovered from the drainage conveyance system;
    - Estimated spill volume remaining within the drainage conveyance system;

- Estimated spill volume discharged to a groundwater infiltration basin or facility, if applicable; and

11. Estimated total spill volume recovered.

3.2.2. Certified Spill Report for Category 2 Spills

Within 15 calendar days of the spill end date, the Enrollee shall submit a Certified Spill Report for the Category 2 spill, to the online CIWQS Sanitary Sewer System Database (https://ciwqs.waterboards.ca.gov). Upon completion of the Certified Spill Report, the online CIWQS Sanitary Sewer System Database will issue a final spill event identification number.

The Certified Spill Report must, at minimum, include the following mandatory information in addition to all information in the Draft Spill Report per section 3.2.1 (Draft Spill Report for Category 2 Spills) above:

1. Description of the spill event destination(s), including GPS coordinates if available, that represent the full spread and reach of the spill;
2. Spill end date and time;
3. Description of how the spill volume estimations were calculated, including at a minimum:
   - The methodology, assumptions and type of data relied upon, such as supervisory control and data acquisition (SCADA) records, flow monitoring or other telemetry information used to estimate the volume of the spill discharged, and the volume of the spill recovered (if any volume of the spill was recovered), and
   - The methodology(ies), assumptions and type of data relied upon for estimations of the spill start time and the spill end time;
4. Spill cause(s) (for example, root intrusion, grease deposition, etc.);
5. System failure location (for example, main, pump station, etc.);
6. Description of the pipe/infrastructure material, and estimated age of the pipe material, at the failure location;
7. Description of the impact of the spill;
8. Whether or not the spill was associated with a storm event;
9. Description of spill response activities including description of immediate spill containment and cleanup efforts;
10. Description of spill corrective action, including steps planned or taken to reduce, eliminate, and prevent reoccurrence of the spill, and a schedule of major milestones for those steps;
11. Spill response completion date;
12. Detailed narrative of investigation and investigation findings of cause of spill;
13. Reasons for an ongoing investigation (as applicable) and the expected date of completion; and

14. Whether or not the spill was located within 1,000 feet of a municipal surface water intake.

3.2.3. Amended Certified Spill Reports for Individual Category 2 Spills

The Enrollee shall update or add additional information to a Certified Spill Report within **90 calendar days** of the spill end date by amending the report or by adding an attachment to the Spill Report in the online CIWQS Sanitary Sewer System Database. The Enrollee shall certify the amended report.

After **90 calendar days**, the Enrollee shall contact the State Water Board at SanitarySewer@waterboards.ca.gov to request to amend a Spill Report. The Legally Responsible Official shall submit justification for why the additional information was not reported within the Amended Spill Report due date.

3.3. Monthly Certified Spill Reporting for Category 3 Spills

The Enrollee shall report and certify all Category 3 spills to the online CIWQS Sanitary Sewer System Database within 30 calendar days after the end of the month in which the spills occurred. (For example, all Category 3 spills occurring in the month of February shall be reported and certified by March 30th). After the Legally Responsible Official certifies the spills, the online CIWQS Sanitary Sewer System Database will issue a spill event identification number for each spill.

The monthly reporting of all Category 3 spills must include the following items for each spill:

1. Contact information: Name and telephone number of Enrollee contact person to respond to spill-specific questions;
2. Spill location name;
3. Date and time the Enrollee was notified of, or self-discovered, the spill;
4. Operator arrival time;
5. Estimated spill start date and time;
6. Description, photographs, and GPS coordinates where the spill originated:
    - If a single spill event results in multiple appearance points, provide GPS coordinates for the appearance point closest to the failure point and describe each additional appearance point in the spill appearance point explanation field;
7. Estimated total spill volume exiting the system;
8. Description and photographs of the extent of the spill and spill boundaries;
9. Did the spill reach a drainage conveyance system? If Yes:
    - Description of the drainage conveyance system transporting the spill;
    - Photographs of the drainage conveyance system entry locations(s);
    - Estimated spill volume fully recovered from the drainage conveyance system; and

- Estimated spill volume discharged to a groundwater infiltration basis or facility, if applicable.

10. Estimated total spill volume recovered;
11. Description of the spill event destination(s), including GPS coordinates, if available, that represent the full spread and reaches of the spill;
12. Spill end date and time;
13. Description of how the spill volume estimations were calculated, including, at minimum:
    - The methodology and type of data relied upon, including supervisory control and data acquisition (SCADA) records, flow monitoring or other telemetry information used to estimate the volume of the spill discharged, and the volume of the spill recovered (if any volume of the spill was recovered), and
    - The methodology and type of data relied upon to estimate the spill start time, on-going spill rate at time of arrival (if applicable), and the spill end time;
14. Spill cause(s) (for example, root intrusion, grease deposition, etc.);
15. System failure location (for example, main, pump station, etc.);
16. Description of the pipe/infrastructure material, and estimated age of the pipe/infrastructure material, at the failure location;
17. Description of the impact of the spill;
18. Whether or not the spill was associated with a storm event;
19. Description of spill response activities including description of immediate spill containment and cleanup efforts;
20. Description of spill corrective actions, including steps planned or taken to reduce, eliminate, and prevent reoccurrence of the spill, and a schedule of the major milestones for those steps; including, at minimum:
    - Local regulatory enforcement action taken against an illicit discharge in response to this spill, as applicable, and
    - Identifiable system modifications, and operation and maintenance program modifications needed to prevent repeated spill occurrences at the same spill event location, including:
        - Adjusted schedule/method of preventive maintenance,
        - Planned rehabilitation or replacement of sanitary sewer asset,
        - Inspected, repaired asset(s), or replaced defective asset(s),
        - Capital improvements,
        - Documentation verifying immediately implemented system modifications and operating/maintenance modifications,
        - Description of spill response activities,

- Spill response completion date, and
- Ongoing investigation efforts, and expected completion date of investigation to determine the full cause of spill;

21. Detailed narrative of investigation and investigation findings of cause of spill.

3.4. Monthly Certified Spill Reporting for Category 4 Spills

The Enrollee shall report and certify the estimated total spill volume exiting the sanitary sewer system, and the total number of all Category 4 spills to the online CIWQS Sanitary Sewer System Database, within 30 calendar days after the end of the month in which the spills occurred.

3.5. Amended Certified Spill Reports for Category 3 Spills

Within 90 calendar days of the certified Spill Report due date, the Enrollee may update or add additional information to a certified Spill Report by amending the report or by adding an attachment to the Spill Report in the online CIWQS Sanitary Sewer System Database. The Enrollee shall certify the amended report.

After 90 calendar days, the Legally Responsible Official shall contact the State Water Board at SanitarySewer@waterboards.ca.gov to request to amend a certified Spill Report. The Legally Responsible Official shall submit justification for why the additional information was not reported within the 90-day timeframe for amending the certified Spill Report, as provided above.

3.6. Annual Certified Spill Reporting of Category 4 and/or Lateral Spills

For all Category 4 spills and spills from its owned and/or operated laterals that are caused by a failure or blockage in the lateral and that do not discharge to a surface water, the Enrollee shall:

- Maintain records per section 4.4. of this Attachment;

  The Enrollee shall provide records upon request by State Water Board or Regional Water Board staff.

- Annually upload and certify a report, in an appropriate digital format, of all recordkeeping of spills to the online CIWQS Sanitary Sewer System Database, by February 1st after the end of the calendar year in which the spills occurred.

A spill from an Enrollee-owned and/or operated lateral that discharges to a surface water is a Category 1 spill; the Enrollee shall report all Category 1 spills per section 3.1 of Attachment E1 (Notification, Monitoring, Reporting and Recordkeeping Requirements) of this General Order.

3.7. Monthly Certification of "No-Spills" or "Category 4 Spills" and/or "Non-Category 1 Lateral Spills"

If either (1) no spills occur during a calendar month or (2) only Category 4, and/or Enrollee-owned and/or operated lateral spills (that do not discharge to a surface water) occur during a calendar month, the Enrollee shall certify, within 30 calendar days after

the end of each calendar month, either a “No-Spill” certification statement, or a “Category 4 Spills” and/or “Non-Category 1 Lateral Spills” certification statement, in the online CIWQS Sanitary Sewer System Database, certifying that there were either no spills, or Category 4 and/or Non-Category 1 Lateral Spills that will be reported annually (per section 3.6 of this Attachment) for the designated month.

If a spill starts in one calendar month and ends in a subsequent calendar month, and the Enrollee has no further spills of any category, in the subsequent calendar month, the Enrollee shall certify “no-spills” for the subsequent calendar month.

If the Enrollee has no spills from its systems during a calendar month, but the Enrollee voluntarily reported a spill from a private lateral or a private system, the Enrollee shall certify “no-spills” for that calendar month.

If the Enrollees has spills from its owned and/or operated laterals during a calendar month, the Enrollee shall not certify “no spills” for that calendar month.

3.8. Electronic Sanitary Sewer System Service Area Boundary Map

The Legally Responsible Official shall submit, to the State Water Board, an up-to-date electronic spatial map of its sewer system service area boundaries. The map must be in accordance with section 5.14 (Electronic Sanitary Sewer System Service Area Boundary Map) of this General Order and the specification provided on the statewide Sanitary Sewer Systems program website. The map must include the location of wastewater treatment facility(ies) that treats the sewer system waste, if in the same sewer service boundary.

By the Effective Date of this General Order, specifications for the electronic sanitary sewer service area boundary map format will be provided on the statewide Sanitary Sewer Systems Order program website.

3.9. Annual Report (Previously termed as Collection System Questionnaire in General Order 2006-0003-DWQ)

A new Enrollee shall complete and submit its first certified Annual Report into the online CIWQS Sanitary Sewer System Database, **within 30 days of obtaining a CIWQS account**; Subsequent Annual Reports are due by April 1 of each year.

All enrollees shall update their previous year’s Annual Report, **by April 1 of each year after the Effective Date of this General Order,** for each calendar year (January 1 through December 31)**.**

The Annual Report must be entered directly into the online CIWQS Sanitary Sewer System Database. The Enrollee’s Legally Responsible Official shall certify the Annual Report as instructed in CIWQS;

The Annual Report must address, and update as applicable, the following items:

- Population served;

- Updated sewer system service area boundary map, if service area boundary has changed from original map submitted per section 5.14 (Electronic Sanitary Sewer System Service Area Boundary Map) of this General Order;
- Number of system operation and maintenance staff:
  - Entry level (less than two years of experience),
  - Journey level (greater than two years of experience),
  - Supervisory level, and
  - Managerial level;
- Number of operation and maintenance staff certified as a certified collection system operator by the California Water Environmental Association (CWEA), with:
  - Corresponding number of certified collection system operator grade levels (Grade I, II, III, IV, and V);
- System information:
  - Miles of system gravity and force mains,
  - Number of upper and lower service laterals connected to system,
  - Estimated number of upper and lower laterals owned and/or operated by the Enrollee,
  - Portion of laterals that is Enrollee's responsibility,
  - Average age the major components of system infrastructure,
  - Number and age of pump stations, and
  - Estimated total miles of the system pipeline not accessible for maintenance;
- Name and location of the treatment plant(s) receiving sanitary sewer system's waste;
- Name of satellite sewer system tributaries;
- Number of system's gravity sewer above or underground crossings of water bodies throughout system;
- Number of force main (pressurized pipe) above or underground crossings of water bodies throughout system;
- Number of siphons used to convey waste throughout the sewer system;
- Miles of sewer system cleaned;
- Miles of sewer system video inspected, or comparable (i.e., video closed-circuit television or alternative inspection methods);
- System Performance Evaluation as specified in section 5.11 (System Performance Analysis) of this General Order;
- Major spill causes (for example, root intrusion, grease deposition);

- System infrastructure failure points (for example, main, pump station, lateral, etc.);
- Ongoing spill investigations; and
- Actions taken to address system deficiencies.

3.10. Sewer System Management Plan Audit Reporting Requirements

The Enrollee shall submit its Sewer System Management Plan Audit and other pertinent audit information, in accordance with section 5.4 (Sewer System Management Plan Audits) of this General Order, to the online CIWQS Sanitary Sewer System Database **by six (6) months after the end of the 3-year audit period**.

If a Sewer System Management Plan Audit is not conducted as required: the Enrollee shall:

- Update the online CIWQS Sanitary Sewer System Database and select the justification for not conducting the Audit; and
- Notify its corresponding Regional Water Board (see Attachment F (Regional Water Quality Control Board Contact Information)) of the justification for the lapsed requirements.

The Enrollee's reporting of a justification for not conducting a timely Audit does not justify non-compliance with this General Order. The Enrollee shall:

- Submit the late Audit as required in this General Order; and
- Comply with subsequent Audit requirements and due dates corresponding with the original audit cycle.

3.11. Sewer System Management Plan Reporting Requirements

For an Existing Enrollee previously regulated by Order 2006-0003-DWQ: **Within every six (6) years after the required due date of its last Plan Update**, the Legally Responsible Official shall upload and certify a local governing entity-approved Sewer System Management Plan Update to the online CIWQS Sanitary Sewer System Database. If the electronic document format or size capacity prevents the electronic upload of the Plan, the Legally Responsible Official shall report an electronic link to its updated Sewer System Management Plan posted on its own website.

Order 2006-0003-DWQ required each enrollee to develop its initial Sewer System Management Plan per the following schedule, with required Plan updates at a frequency of 5-years thereafter:

Systems serving populations: Greater than 100,000: May 2, 2009

Between 100,000 and 10,000: August 2, 2009

Between 10,000 and 2,500: May 2, 2010

Less than 2,500: August 2, 2010

This Order carries forth the previously-required Plan Update schedule per Order 2006-0003-DWQ. Per the six-year Plan Update frequency required in this Order, the Enrollee shall upload and certify its first Plan Update, to the online CIWQS Sanitary Sewer System Database by the following due dates, with subsequent Plan Updates at the frequency of six years thereafter:

Systems serving populations: Greater than 100,000: May 2, 2025

Between 100,000 and 10,000: August 2, 2025

Between 10,000 and 2,500: May 2, 2026

Less than 2,500: August 2, 2026

For a New Enrollee: **Within twelve (12) months of its Application for Enrollment Approval date**, the Legally Responsible Official of a new Enrollee shall upload and certify a local governing entity-approved Sewer System Management Plan to the online CIWQS Sanitary Sewer System Database. If electronic document format or size capacity prevents the electronic upload of the Plan, the Legally Responsible Official shall report an electronic link to its Sewer System Management Plan posted on its own website. The due date for subsequent 6-year Plan updates, is six (6) years from the submittal due date of the new Enrollee's first Sewer System Management Plan.

4. RECORDKEEPING REQUIREMENTS

The Enrollee shall maintain records to document compliance with the provisions of this General Order, and previous General Order 2006-0003-DWQ as applicable, for each sanitary sewer system owned, including any required records generated by an Enrollee's contractor(s).

4.1. Recordkeeping Time Period

The Enrollee shall maintain records of documents required in this Attachment, including records collected for compliance with this General Order, and records collected in accordance with previous General Order 2006-0003-DWQ, for five (5) years.

4.2. Availability of Documents

The Enrollee shall make the records required in this General Order readily available, either electronic or hard copies, for review by Water Board staff during onsite inspections or through an information request.

4.3. Spill Reports

The Enrollee shall maintain records for each of the following spill-related events and activities:

- Spill event complaint, including but not limited to records documenting how the Enrollee responded to notifications of spills. Each complaint record must, at a minimum, include the following information:
    - Date, time, and method of notification,

- Date and time the complainant first noticed the spill, if available,
- Narrative description of the complaint, including any information the caller provided regarding whether the spill has reached surface waters or a drainage conveyance system, if available,
- Complainant's contact information, if available, and
- Final resolution of the complaint;

- Records documenting the steps and/or remedial action(s) undertaken by the Enrollee, using all available information, to comply with this General Order, and previous General Order 2006-0003-DWQ as applicable;
- Records documenting how estimate(s) of volume(s) and, if applicable, volume(s) of spill recovered were calculated;
- All California Office of Emergency Services notification records, as applicable; and
- Records, in accordance with the Monitoring Requirements in this Attachment.

4.4. Recordkeeping of Category 4 Spills and Non-Category 1 Lateral Spills

An Enrollee must maintain the following records for each individual Category 4 spill and for each individual non-Category 1 Enrollee-owned and/or operated lateral spill, and report in accordance to section 3.6 (Annual Certified Spill Reporting of Category 4 and/or Lateral Spills) of this Attachment.

Recordkeeping of Individual Category 4 Spill Information:

1. Contact information: Name and telephone number of Enrollee contact person to respond to spill-specific questions;
2. Spill location name;
3. Description and GPS coordinates for the system location where the spill originated;
4. Did the spill reach a drainage conveyance system? If Yes:
   - Description of drainage conveyance system location,
   - Estimated spill volume fully recovered within the drainage conveyance system, and
   - Estimated spill volume remaining within the drainage conveyance system;
5. Estimated total spill volume exiting the sanitary sewer system;
6. Spill date and start time;
7. Spill cause(s) (for example, root intrusion, grease deposition, etc.);
8. System failure location (for example, main, pump station, etc.);
9. Description of spill response activities including description of immediate spill containment and cleanup efforts;
10. Description of how the volume estimation was calculated, including, at minimum:

- The methodology and type of data relied upon, including supervisory control and data acquisition (SCADA) records, flow monitoring or other telemetry information used to estimate the volume of the spill discharged, and the volume of the spill recovered (if any volume of the spill was recovered), and
- The methodology and type of data relied upon to estimate the spill start time, on-going spill rate at time of arrival (if applicable), and the spill end time;

11. Description of implemented system modifications and operating/maintenance modifications.

Recordkeeping of Individual Lateral Spill Information:

1. Date and time the Enrollee was notified of, or self-discovered, the spill;
2. Location of individual spill;
3. Estimated individual spill volume;
4. Spill cause(s) (for example, root intrusion, grease deposition, etc.); and
5. Description of how the volume estimations were calculated.

Total Annual Spill Information:

1. Estimated total annual spill volume;
2. Description of spill corrective actions, including at minimum:
   - Local regulatory enforcement action taken against the sewer lateral owner in response to a spill, as applicable, and
   - System operation, maintenance and program modifications implemented to prevent repeated spill occurrences at the same spill location.

4.5. Sewer System Telemetry Records

The Enrollee shall maintain the following sewer system telemetry records if used to document compliance with this General Order, and previous General Order 2006-0003-DWQ as applicable, including spill volume estimates:

- Supervisory control and data acquisition (SCADA) system(s);
- Alarm system(s);
- Flow monitoring device(s) or other instrument(s) used to estimate sewage flow rates, and/or volumes;
- Computerized maintenance management system records; and
- Asset management-related records.

4.6. Sewer System Management Plan Implementation Records

The Enrollee shall maintain records documenting the Enrollee's implementation of its Sewer System Management Plan, including documents supporting its Sewer System Management Plan audits, corrections, modifications, and updates to the Sewer System Management Plan.

4.7. Audit Records

The Enrollee shall maintain, at minimum, the following records pertaining to its Sewer System Management Plan audits, and other internal audits:

- Completed audit documents and findings;
- Name and contact information of staff and/or consultants that conducted or involved in the audit; and
- Follow-up actions based on audit findings.

4.8. Equipment Records

The Enrollee shall maintain a log of all owned and leased sewer system cleaning, operational, maintenance, construction, and rehabilitation equipment.

4.9. Work Orders

The Enrollee shall maintain record of work orders for operations and maintenance projects.

ATTACHMENT E2 – SUMMARY OF NOTIFICATION, MONITORING AND REPORTING REQUIREMENTS

This Attachment provides a summary of notification, monitoring and reporting requirements, by spill category, and for Enrollee-owned and/or operated laterals as required in Attachment E1 of this General Order, for quick reference purposes only.

Table E2-1

Spill Category 1: Spills to Surface Waters

Spill Requirement	Due	Method
Notification	**Within two (2) hours** of the Enrollee's knowledge of a Category 1 spill of 1,000 gallons or greater, discharging or threatening to discharge to surface waters: Notify the California Office of Emergency Services and obtain a notification control number.	California Office of Emergency Services at: (800) 852-7550 (Section 1 of Attachment E1)
Monitoring	• Conduct spill-specific monitoring; • Conduct water quality sampling of the receiving water within **18 hours** of initial knowledge of spill of 50,000 gallons or greater to surface waters.	(Section 2 of Attachment E1)
Reporting	• Submit Draft Spill Report **within three (3) business days** of the Enrollee's knowledge of the spill; • Submit Certified Spill Report **within 15 calendar days** of the spill end date; • Submit Technical Report **within 45 calendar days** after the spill end date for a Category 1 spill in which **50,000 gallons or greater** discharged to surface waters; and • Submit Amended Spill Report **within 90 calendar days** after the spill end date.	(Section 3.1 of Attachment E1)

Table E2-2

Spill Category 2: **Spills of 1,000 Gallons or Greater That Do Not Discharge to Surface Waters**

Spill Requirements	Due	Method
Notification	**Within two (2) hours** of the Enrollee's knowledge of a Category 2 spill of 1,000 gallons or greater, discharging or threatening to discharge to waters of the State: Notify California Office of Emergency Services and obtain a notification control number.	California Office of Emergency Services at: (800) 852-7550 (Section 1 of Attachment E1)
Monitoring	Conduct spill-specific monitoring.	(Section 2 of Attachment E1)
Reporting	• Submit Draft Spill Report **within three (3) business days** of the Enrollee's knowledge of the spill; • Submit Certified Spill Report **within 15 calendar days** of the spill end date; and • Submit Amended Spill Report **within 90 calendar days** after the spill end date.	(Section 3.2 of Attachment E1)

Table E2-3
Spill Category 3: Spills of Equal or Greater than 50 Gallons and Less than 1,000 Gallons That Does Not Discharge to Surface Waters

Spill Requirements	Due	Method
Notification	Not Applicable	Not Applicable
Monitoring	Conduct spill-specific monitoring.	(Section 2 of Attachment E1)
Reporting	• Submit monthly Certified Spill Report to the online CIWQS Sanitary Sewer System Database within **30 calendars days** after the end of the month in which the spills occur; and • Submit Amended Spill Reports **within 90 calendar days** after the Certified Spill Report due date.	(Section 3.3 and 3.5 of Attachment E1)

Table E2-4
Spill Category 4: Spills Less Than 50 Gallons That Do Not Discharge to Surface Waters

Spill Requirements	Due	Method
Notification	Not Applicable	Not Applicable
Monitoring	Conduct spill-specific monitoring.	(Section 2 of Attachment E1)
Reporting	• If, during any calendar month, Category 4 spills occur, certify monthly, the estimated total spill volume exiting the sanitary sewer system, and the total number of all Category 4 spills into the online CIWQS Sanitary Sewer System Database, within 30 days after the end of the calendar month in which the spills occurred. • Upload and certify a report, in an acceptable digital format, of all Category 4 spills to the online CIWQS Sanitary Sewer System Database, by February 1st after the end of the calendar year in which the spills occur.	(Section 3.4, 3.6, 3.7 and 4.4 of Attachment E1)

Table E2-5
Enrollee Owned and/or Operated Lateral Spills That Do Not Discharge to Surface Waters

Spill Requirements	Due	Method
Notification	**Within two (2) hours** of the Enrollee's knowledge of a spill of 1,000 gallons or greater, from an enrollee-owned and/or operated lateral, discharging or threatening to discharge to waters of the State: Notify California Office of Emergency Services and obtain a notification control number. Not applicable to a spill of less than 1,000 gallons.	California Office of Emergency Services at: (800) 852-7550 (Section 1 of Attachment E1)
Monitoring	Conduct visual monitoring.	(Section 2 of Attachment E1)
Reporting	• Upload and certify a report, in an acceptable digital format, of all lateral spills (that do not discharge to a surface water) to the online CIWQS Sanitary Sewer System Database, by February 1st after the end of the calendar year in which the spills occur. • Report a lateral spill of any volume that discharges to a surface water as a Category 1 spill.	(Sections 3.6, 3.7 and 4.4 of Attachment E1)

ATTACHMENT F – REGIONAL WATER QUALITY CONTROL BOARD CONTACT INFORMATION

This Attachment provides a map, list of counties, and contact information to assist the Enrollee in identifying the corresponding Regional Water Quality Control Board office, for all Regional Water Board notification requirements in this General Order.



Region 1 -- North Coast Regional Water Quality Control Board:
Del Norte, Glenn, Humboldt, Lake, Marin, Mendocino, Modoc, Siskiyou, Sonoma, and Trinity counties.

RB1SpillReporting@waterboards.ca.gov or (707) 576-2220

Region 2 -- San Francisco Bay Regional Water Quality Control Board:
Alameda, Contra Costa, San Francisco, Santa Clara (Northern most part of Morgan Hill), San Mateo, Marin, Sonoma, Napa, Solano counties.

RB2SpillReports@waterboards.ca.gov or (510) 622-2369

Region 3 -- Central Coast Regional Water Quality Control Board:
Santa Clara (most of Morgan Hill), San Mateo (Southern portion), Santa Cruz, San Benito, Monterey, Kern (small portions), San Luis Obispo, Santa Barbara, Ventura (Northern portion) counties.

CentralCoast@waterboards.ca.gov or (805) 549-3147

Region 4 -- Los Angeles Regional Water Quality Control Board:
Los Angeles, Ventura counties (small portions of Kern and Santa Barbara counties).

rb4-ssswdr@waterboards.ca.gov or (213) 576-6600

Region 5 -- Central Valley Regional Water Quality Control Board:

Rancho Cordova (Sacramento) Office: Colusa, Lake, Sutter, Yuba, Sierra, Nevada, Placer, Yolo, Napa, (North East), Solano (West), Sacramento, El Dorado, Amador, Calaveras, San Joaquin, Contra Costa (East), Stanislaus, Tuolumne counties.

RB5sSpillReporting@waterboards.ca.gov or (916) 464-3291

Fresno Office: Fresno, Kern, Kings, Madera, Mariposa, Merced, and Tulare counties, and small portions of San Benito and San Luis Obispo counties.

RB5fSpillReporting@waterboards.ca.gov or (559) 445-5116

Redding Office: Butte, Glen, Lassen, Modoc, Plumas, Shasta, Siskiyou, and Tehama counties.

RB5rSpillReporting@waterboards.ca.gov or (530) 224-4845

Region 6 -- Lahontan Regional Water Quality Control Board:
Lake Tahoe Office: Alpine, Modoc (East), Lassen (East side and Eagle Lake), Sierra, Nevada, Placer, El Dorado counties.

RB6sSpillReporting@waterboards.ca.gov or (530) 542-5400

Victorville Office: Mono, Inyo, Kern (East), San Bernardino, Los Angeles (North East corner) counties.

RB6vSpillReporting@waterboards.ca.gov or (760) 241-6583

Region 7 -- Colorado River Basin Regional Water Quality Control Board:
Imperial county and portions of San Bernardino, Riverside, San Diego counties.

RB7SpillReporting@waterboards.ca.gov or (760) 346-7491

Region 8 -- Santa Ana Regional Water Quality Control Board:
Orange, Riverside, San Bernardino counties.

RB8SpillReporting@waterboards.ca.gov or (951) 782-4130

Region 9 -- San Diego Regional Water Quality Control Board:
San Diego county and portions of Orange and Riverside counties.

RB9Spill_Report@waterboards.ca.gov or (619) 516-1990

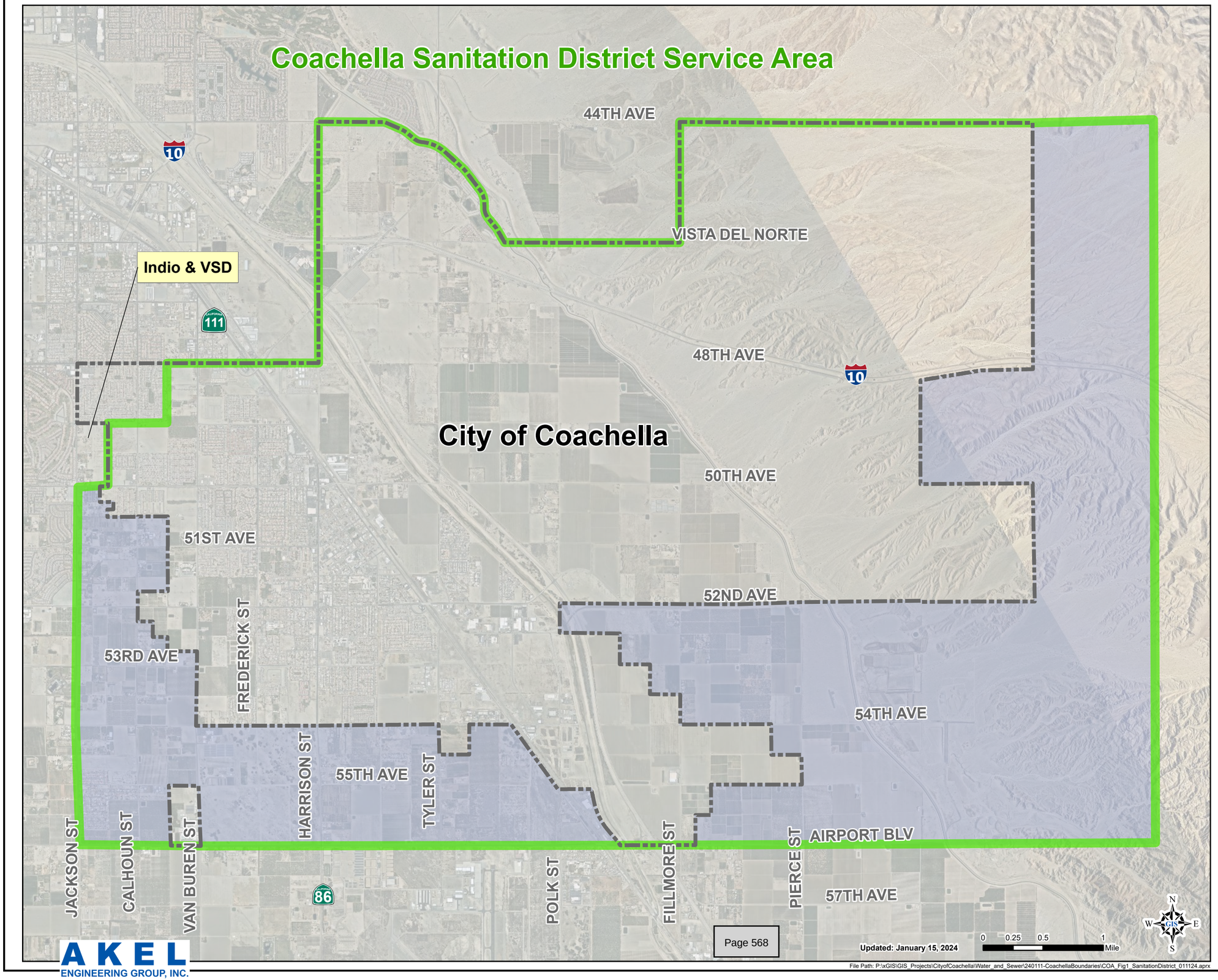
End of Order 2022-0103-DWQ

Appendix B

Coachella Sanitary District and City of Coachella Boundary Map

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Coachella Sanitation District Service Area



Legend

Boundaries

- Coachella City Limits
- Coachella Sanitation District Service Area
- Sphere of Influence

PRELIMINARY

Note:
Sphere of Influence per the agreement between CVWD & City of Coachella dated January 9, 2008.

Figure 1
Coachella Sanitation District Service Area
Water and Sewer Boundaries
City of Coachella

AKEL ENGINEERING GROUP, INC.

File Path: P:\xGIS\GIS_Projects\CityofCoachella\Water_and_Sewer\240111-CoachellaBoundaries\COA_Fig1_SanitationDistrict_011124.aprx

Appendix C

Chapter 13.01 (Sewers and Sewage Disposal) of the Municipal Code

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Chapter 13.01 SEWERS AND SEWAGE DISPOSAL[1]

Article I In General

13.01.001 Area served.

The city of Coachella municipal code Title 13, Public Utilities, provides for the regulatory framework for sewer and water services for the city of Coachella and the recognized sphere of influence in Riverside County, California. This title may be referred to as the public utilities ordinances. The public utilities ordinance pertains to water, sewer, and electric system service to land or improvements, or both, lying within the boundaries of the city, unless specific provision is made by agreement with the city for service outside of city limits. If sewer and water do not exist in the immediate area, the applicant, owner, or the customer shall provide or finance such facilities and/or capacity. The owner of the property outside of a then-existing city limit, which property has adequate sewer and water facilities and/or capacity or funds therefore, must cause all such facilities and/or capacity or funds to be transferred to the city.

Property not within the incorporated boundaries of the city and which is to be provided with service by the city, is subject to annexation to the city of Coachella. Annexation to the city may, in turn, be subject to annexation to other agencies, except as otherwise provided by agreement.

The city, at its discretion, may from time to time contract with an applicant, owner, or customer to initiate and pursue to completion the establishment of a financing district and the sale of bonds to provide the funds to construct the necessary sewer, water, and/or recycled water facilities or system capacity necessary for service to collection and distribution facilities that are required to provide the applicant, owner or customer as a condition of obtaining service from the city.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.002 Service conditions.

A. Sewer and water system service shall be provided by the city only if a permit for such sewer and/or water system service is obtained in the manner hereinafter provided, unless otherwise determined by the city council.

B. Sewer and water system service shall be available only in accordance with the rules and regulations, as well as applicable federal, state, and local statutes, ordinances, regulations, and contracts, and other requirements including, but not by way of limitation, the California Water Code, and other state statutes and regulations imposed by the California Regional Water Quality Control Board - Colorado River Region, and State and local health departments, as well as the terms of any service agreement and permit issued by the city. Any such permit may be revoked by the city and thereupon all such sewer and water system service shall cease in the manner provided for in the city Code of Ordinances.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

[1]State law reference(s)—Sewers generally, Health and Safety Code § 4600 et seq.; authority of City to regulate construction of sewers, Government Code §§ 38660, 38900.

13.01.003 Application procedure.

A. Sewer and Water Permit Application. An application for sewer and water must be made in writing, signed by the applicant, and the owner or customer, if they are not one in the same. The utilities general manager in his/her discretion may provide an abbreviated form of the application for permits when no unusual facts are determined in his/her discretion to exist. Other than specified above, the form of application shall be furnished by the city.

   1. An applicant for sewer and water service permit under this chapter must comply with the requirements of any and all applicable federal, state, and local statutes, ordinances, resolutions, rules and regulations and other requirements.

B. Discharge Permit Application. An applicant for sewer service may be required to obtain a discharge permit for use of the city's sewerage facilities in addition to the permit required for all applicants for sewer service. The conditions under which a discharge permit may be required are based on the quantities and constituents of wastewater discharged into the city's sewerage facilities. The applicant shall comply with all federal and state requirements including, but not by way of limitation, any and all requirements of the Environmental Protection Agency (EPA) and any commitments for reimbursements required by the EPA in excess of the charges of the city. These requirements are set forth in the Federal Water Pollution Control Act and the Code of Federal Regulations, which by this reference are herein incorporated as though set forth in full.

C. The city may, at its discretion, require specific prior approval of any permit by any federal, state, and or local agency having jurisdiction over an interest in the operation of the city's facilities.

D. The utilities general manager review applications and shall render a decision on completed applications. The utilities general manager shall review the application and make such investigation relating thereto as deemed necessary. The utilities general manager may prescribe requirements in writing to the applicant as to the facilities necessary to be constructed, manner of connection, the financial requirements, and the use of service including the availability of adequate water and sewerage system facilities, and in cases of sewer service pretreatment facilities, if necessary, to insure initial and future continued compliance with the city's ordinance and rules and regulations and any other applicable requirements.

E. An applicant may appeal the utilities general manager's decision on an application by following the procedures in Sections 13.02.780 and 13.02.785.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.004 Size, location, and installation of service line or lateral sewer.

A. Water Service Lines. The city reserves the right to determine the size of the water service lines, the service connections, and the meters and shall also have the right to determine the kind and size of backflow protection devices for potable water services, in accordance with Title 13 Public Utilities, and any and all other appurtenances to service. The water service lines shall be installed to a curb line or property line of the customer's property, abutting upon a public street, highway, alley, easement, lane, or road other than a freeway in which are installed water mains of the city.

B. Lateral Sewer and Lateral Connections. The city shall determine and specify in the permit the size, location, and manner of installing the sewer lateral. Such design shall be in accordance with the city's Standard Details manual. If a lateral sewer is installed by the applicant, owner, or customer, the lateral sewer joints shall remain exposed until they are inspected and approved by the city. The size, slope, alignment, and materials of construction of the customer's building sewer and the methods to be used in excavating, placing of the pipe, jointing, testing, and backfilling of the trench shall conform to the city's Standard Detail Manual up to

the city's jurisdiction and from there on to applicable plumbing codes enacted and enforced by the city of Coachella.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.005 Limitations on service connections.

A. Water Service Connections - Each residence and/or building under separate ownership must be provided with a single and separate water service connection and water meter except under special conditions as determined by the city. Except as provided below, two or more buildings under one ownership and on the same parcel of land shall be supplied by a single water meter.

1. The city reserves the right to limit the number of buildings, such as apartments or the area of land under one ownership to be supplied by one water service connection and meter.

2. Except for a condominium building, not more than one water meter for domestic or commercial supply shall be installed for one building, except under special conditions as determined by the city.

3. A water service connection and water meter shall not be used to supply adjoining property of a different property owner, or to supply property of the same owner across the street or alley.

4. When property provided with a water service connection and water meter is subdivided, such connection and meter shall be considered as serving the lot or parcel of land that it directly or first enters. Additional water mains and/or service lines will be required for all subdivided areas in accordance with this ordinance.

5. All water used on any premises where a meter is installed must pass through the meter. Customers shall be held responsible and charged for all water passing through their meters.

6. Every water service shall be equipped with an angle curb stop or wheel valve on the inlet side of the meter; such valve or angle curb stop being intended exclusively for the use of the city in controlling the water supply through the service line. If the curb stop or wheel valve is damaged by the customer's use to an extent requiring replacement, such replacement shall be at the customer's expense.

7. If the customer's rate of consumption results in excessive wear of the meter, or is such that the meter is unable to measure the flow of water accurately, the city may increase the size of the meter and require payment of the actual cost of installing the new meter.

B. Lateral Sewer.

1. For single family detached unit residential development, a separate and independent lateral sewer shall be provided for every individual parcel or building under individual ownership.

2. For condominium developments the following minimum number of lateral sewer shall be provided:

a. Non-Stacked: One lateral per every two units - Four inch size.

b. Two Story Stacked: One lateral per every four units - Six inch size.

c. Multi-Story: Two laterals per building - Six inch size.

3. For apartment developments the following minimum number of lateral sewers shall be provided, one lateral per building - Six inch size.

C. The city reserves the right to limit the number of buildings or the area of land under one ownership to be connected to one lateral sewer.

D. When property provided with a lateral sewer is subdivided, such lateral shall be considered as serving the lot or parcel of land that it directly first enters. Additional sewer and/or lateral sewers may/will be required for all subdivided areas in accordance with the city ordinance.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.006 Illegal connections.

No person shall make connection to the city's sewer and water system facilities without a permit or except as provided in the permit issued by the city. Specifically, but not by way of limitation as to any connection to the city's sewerage facilities, no roof downspouts, exterior foundation drains, areaway drains, carwash pads not covered by a roof, or other sources of runoff or groundwater shall be connected to a city sewer facility or to a building sewer or drain that in turn is connected directly or indirectly to a city sewer facility.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.007—01.009 Reserved.

13.01.010 Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

"Applicant" means the person making application for a permit for a sewer or plumbing installation and shall be the owner of premises to be served by the sewer for which a permit is requested, or his authorized agent.

"Bedroom" means any room exclusive of a living room, kitchen, dining room, laundry room or bathroom which is either regularly used for sleeping purposes regardless of size, or which may be used for sleeping purposes and has a floor area of not less than sixty (60) square feet, and shall include any study, den, rumpus room or family room which has a floor area of not less than sixty (60) square feet.

"BOD" or "biochemical oxygen demand" is the measurement of the dissolved oxygen used by microorganisms in the biochemical oxidation of the organic matter.

"Building" means any structure used for human habitation or a place for business, industry, recreation or any other purpose containing sanitary plumbing facilities.

"Building sewer" means that portion of any sewer beginning at the plumbing or drainage outlet of any building and running to the property line or to a private sewage disposal facility. Unless otherwise provided for, building sewers are not the property or responsibility of the city, but remain in the ownership of and responsibility of the private property owner.

"City" means the city of Coachella.

"Commercial users" includes all retail stores, restaurants, office buildings, laundries and other private business and service establishments, schools, churches and all public and private institutions.

"Depositor" means the person making a deposit with the city.

"Direct costs" means any costs that are directly attributable to and for the sole benefit of a fund. Such costs include but are not limited to salaries and related benefits and departmental expenses for supplies, communications, utilities, rents and leases, equipment maintenance, professional services, insurance, memberships, conferences, training and employee educational requirements.

"District" means the Coachella Sanitary District.

"Floatable hydrocarbon oil" means hydrocarbon oil floating to the surface of a sample of water when it is retained for one hour in a quiescent condition in a vessel with vertical walls filled to a depth of thirty (30) centimeters.

"Floatable oil and grease" means oil and grease floating to the surface of a sample of water when it is retained for one hour in a quiescent condition in a vessel with vertical walls filled to a depth of thirty (30) centimeters.

"General and departmental overhead."

1. "Maintenance and operating fund." Rental costs attributable to building occupancy shall be allocated based on the pro rata share of floor space used.
2. "Sewer capital fund." Costs attributable to the expenditure of such funds not directly chargeable to a construction project. Such costs are to be limited to a fixed percentage of the construction cost of a construction project not to exceed ten (10) percent. Such percentage is to be deemed for the purpose of paying for the project's general and departmental administrative costs of the city.

"House connection sewer" means the portion of a sewer lying within a public street connecting a building sewer to the main sewer. Industrial users means all users classified as industrial under the Federal Water Pollution Control Act (33 USC § 1251 et seq.), and shall include all fruit/produce and or agricultural processes.

"Lateral sewer" means the same as building sewer.

"Local sewer system" means a sewer system consisting of but not limited to sewer lines, manholes, stub-outs, and/or house connection sewer laterals designed and intended to serve a particular tract or group of dwellings.

"Multiple-family residence" means a structure or group of structures, separate or connected, on one parcel of land, occupied or intended for occupancy by more than one family or living group.

"Nondomestic wastewater" means wastewater arising from or associated with a nondomestic operation. Such operation shall be understood to include the following: production or refining of petroleum; production, processing, packing or canning of fruits, vegetables, meat or beverages; laundering of clothes in public laundries; public self-service laundries; hospitals; restaurants; vehicle service facilities, wash racks and garages; production of fertilizer; keeping of livestock or poultry and operation of dairies; production or dyeing of textiles; production of soap and other detergents or chemicals; production and processing of plastic; cleaning of tanks, tank cars or barrels; plating or processing of metals; processing or reclamation of refuse; the washing of equipment or spaces used in nondomestic operations; and any other similar manufacturing, processing and servicing operations. Nondomestic wastewater does not include the following: wastewaters from the operation of hotels, schools, single or multiple residences and places engaged exclusively in retail business.

"Owner" means the person having legal title to a property or the person having an interest in a property through a contract of sale, long-term lease or similar agreement.

"Permit" means any written authorization required pursuant to this chapter or any other regulation of the city for the installation or use of any part of the sewer system.

"Pollution" means the manmade or man-induced alteration of the chemical, physical, biological and radiological integrity of water, dredged soil, solid waste, incinerator residue, filter backwash, sewage, garbage, sewage sludge, munitions, medical wastes, chemical wastes, biological materials, radioactive materials, heat, wrecked or discarded equipment, rock, sand, cellar dirt, municipal, agricultural and industrial wastes, and certain characteristics of wastewater (e.g., pH, temperature, TSS, turbidity, color, BOD, COD, toxicity, or odor).

"Private sewage disposal facility" means an independent sewage disposal system not connected with a public sewer and which accommodates one or more structures, buildings or industries.

"Property" means a parcel of land together with any buildings or appurtenances.

"Public sewer" means a sewer lying within a street and which is controlled by or under the jurisdiction of the city.

"Residential users" mean any single-family home, apartment or condominium unit or mobile home park for the purpose of sewer use charge determination.

"Sanitary sewer" means a sewer which carries sewage and to which stormwater, surface water and groundwater are not intentionally admitted.

"Service unit (SU)." The service unit is derived from a mathematical formula in which daily flow, biochemical oxygen demand and suspended solids are converted to a numerical value in proportion to residential levels for the same three variables.

"Service unit rate" is the monthly charge per service unit.

"Sewage" means a combination of water-carried wastes from residences, structures, business buildings, institutions and industrial establishments.

"Sewage factor (SF)" is an assigned percentage used to calculate sewage flows from water meter readings derived statistically using methods established by the public works department.

"Sewer connection permit" means a permit used for the connection of a property to the sewer system.

"Sewer deposits" means funds provided by property owners pursuant to Section 13.01.312 for guarantee of payment of sewer service charges. These funds are recorded and accounted for in the maintenance and operating fund and only the interest earnings may be used for maintenance and operating expenses.

"Sewer service charge" is the product of service units and the service unit rate.

"Sewer system" means all facilities owned and operated by the city or owned or operated by others for the benefit of the city for collecting, pumping, treating and disposing of sewage.

"Single-family residence" means a single structure together with any garage, guestroom, servant's quarters or similar appurtenant structure on a parcel of land designed for use by one family or living group.

"Source" means a point of discharge to the sewer system.

"Special sewer permit" means a permit issued for a special use of the sewer system.

"SS" or "suspended solids" means that fraction of the total solids with particle size greater than one micron as determined by passing a known volume of liquid through a filter.

"Street" means any public highway, road, street, avenue, alley, way, public place, public easement or right-of-way.

"Stub-out" means a partial house connection sewer extending laterally from the sewer main to a point just beyond the edge of the pavement or curbing which is within the right-of-way adjoining the properties which will be served by the sewer main.

"Trailer space" means an area within a trailer court designated for use by a trailer, whether the space is occupied or not, provided the space is served by plumbing connected to the sewer system.

"User" means the recipient of wastewater collection and treatment services.

"Utility" means an enterprise operated for the benefit of the citizens of the city.

"Utilities general manager" means the person in charge of the sewer, water, and other city owned utilities, appointed by the city manager.

"Water supply" means the water supply serving the area tributary to the city's community sewer system. Water supply to an individual establishment shall be interpreted as meaning specifically a composite analysis over

a 12-month period of samples of the water served to an establishment or location as determined by testing and compositing samples and analyses approved by the sewer superintendent.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.011 Applicability.

A. This chapter shall apply only to sewer facilities constructed with the proceeds of the sewer revenue of the city and Coachella Sanitary District, and additions, extensions and improvements thereto.

B. This chapter is intended to provide rules and regulations for the construction and use of sanitary sewer facilities installed, altered or repaired within the city after the formation of the Coachella Sanitary District and the city of Coachella. This chapter shall not apply retroactively except that it shall apply to bills, deposits and guarantees outstanding. In the event of an alteration or repair is hereafter made, it shall apply only to the new materials and methods used therein.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.012 Compliance.

A. All work with respect to sewer construction and disposal of sewage and drainage of buildings and connection to the sewer system of the city shall be done in conformity with this chapter and not otherwise.

B. No person shall connect to, construct, install, provide, maintain or use any means of sewage disposal from any building in the city other by connection to a public sewer, or inhabit or produce any sewage in any building not connected to a public sewer, except in the manner provided in this chapter.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.013 Utilities general manager.

A. The city manager shall appoint a utilities general manager, which office shall be under the terms and subject to the provisions of Title 13. The salary of the utilities general manager shall be fixed by the council from time to time by resolution.

B. The utilities general manager shall have power and it shall be his/her duty to enforce all rules and regulations concerning the sanitary sewer system and publicly owned treatment works (POTW) and any other utilities owned, operated, and maintained by the city, to supervise the maintenance and operation of the system and to make necessary repairs thereto.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.014 Connection required for certain premises.

A. The owner of any building occupied by humans situated within the city and abutting on any street or easement in which there is now located or may in the future be located a public sewer of the city which will serve the building is hereby required, at their expense, to connect the building directly with the proper public sewer in accordance with the provisions of this chapter, within ninety (90) days after the date of official notice to do so, provided the public sewer is within two hundred (200) feet of the nearest point of the building and that the property's onsite septic system has failed. For purposes of this section, the house connection sewer shall be considered a portion of the public sewer.

B. Commercial, industrial and public buildings or institutions as well as residential buildings shall be required to connect to the sewer system upon notice as provided in this section.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.015 Unlawful disposal of waste.

It shall be unlawful for any person to place, deposit or permit to be deposited upon public or private property within the city, or in any area under the jurisdiction of the city, any human excrement, garbage or other objectionable waste.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.016 Pollution of waters.

It shall be unlawful to discharge into any stream or watercourse any sewage, wastes or other polluted waters, except where suitable treatment has been provided in accordance with the provisions of this chapter.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.017 Compliance required prior to occupancy.

No building, industrial facility or other structure shall become occupied until the owner of the premises has complied with all applicable rules and regulations of the city.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.018 Septic tanks, privies, etc.

Except as provided in this chapter, it shall be unlawful to construct any privy, privy vault, septic tank, cesspool, seepage pit or other facility intended or used for the disposal of sewage.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.019 Notice of violation.

A. Any person found to be violating any provision of this chapter or any other ordinance, rule or regulation of the city pertaining to the sewer system shall be served by the utilities general manager or other authorized person with written notice stating the nature of the violation and providing a reasonable time limit for the satisfactory correction thereof. Service shall be in person or by certified mail.

B. The time for correction shall be not less than two and not more than seven working days. The offender shall, within the period of time stated in such notice, permanently cease all violations.

C. All persons shall be held strictly responsible for any and all acts of agents or employees done under the provisions of this chapter or any other ordinance, rule or regulation of the city. Upon being notified by the utilities general manager of any defect arising in any sewer or of any violation of this chapter, the person having charge of such work shall immediately correct the defect.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.020 Use of noncomplying building.

A. Continued habitation of any building or continued operation of any industrial facility in violation of the provisions of this chapter or any other ordinance, rule or regulation of the city is hereby declared to be a public nuisance. The city may cause proceedings to be brought for the abatement of the occupancy of the building or industrial facility during the period of such violation.

B. In addition to abatement proceedings, the city may elect to pursue any enforcement mechanism in Chapter 13.02.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.021 Disconnection of service.

As an alternative method of enforcing the provisions of this chapter or any other ordinance, rule or regulation of the city pertaining to the sewer system, the utilities general manager shall have the power to disconnect the user from the sewer mains of the city. Upon disconnection, the utilities general manager shall estimate the cost of disconnection from and reconnection to the system and such user shall deposit the cost, as estimated, of disconnection and reconnection before such user is reconnected to the system. Any part of the deposit remaining after payment of all costs of disconnection and reconnection shall be refunded.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.022 Occupation of building while service disconnected.

During the period of disconnection as provided for in Section 13.01.021, habitation of such premises by human beings shall constitute a public nuisance, whereupon the city may utilize any enforcement mechanisms available, including but not limited to causing proceedings to be brought for the abatement for the occupancy of such premises by human beings during the period of such disconnection. In such event, and as a condition of reconnection, there is to be paid to the city a reasonable attorney's fee and cost of suit arising in such action.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.023 Liability of city.

The city and its officers, agents and employees shall not be answerable for any liability or injury or death to any person or damage to any property arising during or growing out of the performance of any work by any applicant for sewer service. The applicant shall be answerable for and shall save the city and its officers, agents and employees harmless from any liability imposed by law upon the city or its officers, agents or employees, including all costs, expenses, fees and interest incurred in defending such action or in seeking to enforce this provision. The applicant shall be solely liable for any defects in the performance of his work or any failure which may develop therein.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.024 Liability for damage caused by violations.

A. Any person violating any of the provisions of this chapter and other ordinances, rules or regulations of the city pertaining to the sewer system shall become liable to the city for any expense, loss or damage sustained by the city by reason of such violation.

B. Nonpayment of amounts due under subsection (a) may become a lien on the property on recording a notice of lien against the property with the county recorder's office.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.025—13.01.040 Reserved.

Article III Building Sewers and Connections

13.01.251 Connection permit required; payment of fees.

In accordance with Article IV of this chapter, no person shall connect to the sewer system without first obtaining a written permit from the city and paying all fees and connection charges as required therein.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.252 Separate connection required for each building; exception.

A. No owners of separate properties shall be permitted to join in the use of the same building sewer. Every property on which structures are situated and are to be connected with a public sewer shall be separately connected except as provided in this section.

B. Adjacent properties owned by the same property owner may be served by the same house connection sewer or building sewer so long as the properties remain under the ownership of the same property owner. If a property owner sells a portion of his property and any buildings on the property so sold are not separately connected with a public sewer, they shall be so connected at no expense to the city. Following the sale of a portion of a property owner's property it shall be unlawful for the owner of the portion sold or the original property owner to continue to use or maintain a common building sewer or a connection to a common house connection sewer.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.253 Cleanouts.

Cleanouts in building sewers shall be provided where the building sewer joins the house connection sewer and in accordance with the rules, regulations and ordinances of the city.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.254 Sewage pump.

If any building sewer is too low to permit gravity flow to the public sewer, sanitary sewage carried by such building sewer shall be lifted by artificial means approved by the city, and discharged to the public sewer at the expense of the owner.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.255 Location of connection.

A. If a public sewer is available in a street adjoining the property to be served, the connection of the house connection sewer to the public sewer shall be made at the public sewer main. The property owner shall construct one house connection sewer from the existing public sewer main to the property to be connected. The property owner shall obtain proper excavation/encroachment permits and work is to be completed by a properly licensed contractor.

B. The house connection sewer shall be constructed in accordance with the standard specifications of the city which are in effect at the time of construction. If the applicant desires or requires an additional house connection sewer or any special construction, the owner shall pay for the cost of the additional sewer connection or additional cost of the special construction in accordance with city specifications, at no cost to the city.

C. If a public sewer is not available in a street adjoining the property to be served, the owner shall either construct private sewage disposal facilities in accordance with Article VII of this chapter or shall extend the existing sewer system in accordance with Article VI of this chapter.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.256 Maintenance of house connection sewer.

A. Any stub-out and, following connection by the property owner to the city's sewer system, the house connection sewer shall be maintained and repaired by the city's utilities department from the point of connection with the sewer main line to the property line closest to the sewer main; provided, however, it shall be the property owner's responsibility to repair such house connection sewer which is damaged as a result of the negligent or intentional acts of the property owner, its tenants, lessees, subcontractors, agents, or employees.

B. The property owner shall defend, indemnify, save and hold harmless the city, its elected officials, officers, employees, agents and subcontractors from any and all fines, attorneys' fees, claims for loss, damage or personal injury, including wrongful death, which arise out of the city's maintenance and repair of the house connection sewer pursuant to subsection (a) of this section.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.257 Construction of local sewer systems.

The city may, in its absolute discretion, construct a local sewer system, which shall be placed, designed, and constructed in accordance with plans and specifications approved by the city engineer. At the time that a property owner elects to connect to the city's sewer system, the property owner shall be required to use the stub-out constructed as part of the local sewer system for connection to the city's sewer system unless the city's utilities general manager, or designee, determines using reasonable discretion that connection to the city's sewer system may be made by alternate means.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.258 Construction of partial house connection sewer lateral.

At the time of the construction of any addition to or extension of the city's master plan sewer system, the city may, in its absolute discretion, construct a stub-out, which shall be placed, designed, and constructed in

accordance with plans and specifications approved by the city engineer. At the time that a property owner elects to connect to the city's sewer system, the property owner shall be required to use the stub-out constructed by the city for connection to the city's sewer system unless the city's utilities general manager, or designee, determines using reasonable discretion that connection to the city's sewer system may be made by alternate means.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.259 Record of local sewer system construction costs.

The city shall keep a record of the costs of construction for a local sewer system constructed pursuant to Section 13.01.257 and shall identify such record with each parcel of property to be served by such system. Costs of construction shall include, without limitation, the costs of construction directly attributable to the construction of the local sewer system and the amount of indirect engineering, design and administrative costs, all of which shall be proportionally attributed to the property to be served in a manner determined in the reasonable discretion by the city's utilities general manager, or his designee. The city shall maintain such records until such time as the property owner reimburses the city for such costs in accordance with Section 13.01.261.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.260 Record of partial house connection sewer lateral construction costs.

The city shall keep a record of the costs of construction for each stub-out constructed pursuant to Section 13.01.258 and shall identify such record with each parcel of property to be served by such stub-out. Costs of construction shall include, without limitation, the costs of construction directly attributable to the construction of the stub-out and the amount of indirect engineering, design and administrative costs proportionally attributed to the property to be serviced, as determined in the reasonable discretion by the city's community development director, or his designee. The city shall maintain such records until such time as the property owner reimburses the city for such costs in accordance with Section 13.01.262.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.261 Local sewer system construction costs reimbursement and escalation.

A. If the property owner connects to the city's sewer system at any time within one year following the city's completion of a local sewer system serving that particular property, the property owner shall pay the amount determined pursuant to Section 13.01.259. If the property owner connects to such system at a point past one year following the completion of the system serving that particular property, the owner shall pay an additional amount over and above the amount determined pursuant to Section 13.01.259. The additional reimbursement shall be a percentage of the construction costs determined pursuant to Section 13.01.259, which percentage reflects the change in the engineering news record construction cost index between the time that local sewer system construction is completed for the particular property to be served and the date that the property owner applies to the city for a permit to connect to the city's sewer system. If the engineering news record construction cost index ceases to be published, the city may, in its reasonable discretion, use a similar construction cost index to ascertain the additional reimbursement required.

B. The reimbursement required by this section shall be in addition to all other fees and charges imposed by this chapter.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.262 Partial house connection sewer lateral construction cost reimbursement and escalation.

A. If the property owner connects to the city's sewer system at any time within one year following the city's completion of the stub-out for that particular property to be served, the property owner shall pay the amount determined pursuant to Section 13.01.260. If the property owner connects to the city's sewer system at a point past one year following the completion of the stub-out for the particular property to be served, the owner shall pay an additional amount over and above the amount determined pursuant to Section 13.01.260. The additional reimbursement shall be a percentage of the construction costs determined pursuant to Section 13.01.260, which percentage reflects the change in the engineering news record construction cost index between the time that stub-out construction is completed for the particular property to be served and the date that the property owner applies to the city for a permit to connect to the city's sewer system. If the engineering news record construction cost index ceases to be published, the city may, in its reasonable discretion, use a similar construction cost index to ascertain the additional reimbursement required.

B. The reimbursement required by this section shall be in addition to all other fees and charges imposed by this chapter.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.263—13.01.280 Reserved.

Article IV Permits

13.01.281 Connection Permit—Generally.

A. No unauthorized person shall uncover, alter or disturb any portion of the sewer system without first obtaining a written permit from the city.

B. Connection permit. No person shall connect any property to the sewer system until after a sewer connection permit shall have been issued. The sewer connection permit shall specify the property to be connected, and only the property so specified shall be connected.

C. Special permit. No person shall place, discharge or dispose of any material, solid or liquid, into the sewer system or any part thereof, except by means of authorized connections; and no substance shall be placed, discharged or disposed of in the sewer system except substances or waste materials originating on the premises for which a sewer connection permit has been issued; except that authorized substances may be placed in the sewer system at places designated by the utilities general manager when a special permit shall have been issued by the utilities general manager. Special permits shall specify the terms and conditions under which substances may be placed in the sewer system.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.282 Connection permit—Application; issuance.

A. Any person legally entitled to apply for and receive a connection permit shall make such application on forms provided by the city for that purpose. The applicant shall describe the location, ownership, occupancy and

use of the premises to be connected. The utilities general manager may require plans, specifications or drawings and such other information deemed necessary.

B. If the utilities general manager determines that the plans, specifications, drawings, descriptions or information furnished by the applicant is in compliance with this code and other ordinances, rules and regulations of the city, the permit applied for shall be issued upon payment of the required deposit and fees as fixed in this chapter.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.283 Connection permit—Compliance with terms.

After approval of an application for a connection permit, evidenced by the issuance of a sewer connection permit, no change shall be made in the location of the sewer, the grade or other details from those described in the sewer connection permit or as shown on the plans and specifications for which the permit was issued, except with written permission from the utilities general manager.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.284 Special sewer permits—Application; issuance.

A. Any person legally entitled to apply for and receive a special sewer permit shall make application on forms provided by the city for that purpose. He shall give a description of the character of the work proposed to be done or the use proposed to be made of the sewer, and the location, ownership, occupancy and use of any premises in connection with the special sewer permit. The utilities general manager may require plans, specifications or drawings and such other information as he may deem necessary.

B. If the utilities general manager determines that the plans, specifications, drawings, descriptions or information furnished by the applicant is in compliance with the provisions of this code and other ordinances, rules and regulations of the city, the permit applied for shall be issued upon payment of the required fees as fixed in this chapter.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.285 Same—Compliance with terms.

After approval of an application for a special sewer permit, evidenced by the issuance of the special sewer permit, no change shall be made in the conditions agreed to in the permit or as shown on the plans and specifications for which the permit was issued except with written permission from the city, the utilities general manager or other authorized representatives.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.286 Permit for connections outside city.

A. No lot or parcel of land located outside the corporate limits of the city shall be connected to the sewer system unless a permit therefor is obtained. The applicant shall first enter into a written contract binding the applicant, heirs, successors and assigns to abide by all of the provisions of this code and other ordinances, rules and regulations in regard to the manner in which the sewer system shall be used and the manner of connecting therewith, and also shall agree to pay all fees required for securing the permit and a monthly charge in the amount set by the city council or the district.

B. The city council must approve an agreement with any applicant for permit fees, sewer connection charges, deposits and monthly charges for properties or users located outside the corporate limits of the city for service, but in no case shall the amounts be less than the fees, deposits or charges made within the corporate limits of the city.

C. The granting of permission for the connection to or use of the sewer system by properties or users located outside the corporate limits of the city, in any event, shall be optional with and in the discretion of the council.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.287 Agreement by permittee.

A. The applicant's signature on an application for any permit shall constitute an agreement to comply with all of the provisions, terms and requirements of this chapter and other ordinances, rules and regulations of the city pertaining to the sewer system, and with any plans and specifications filed with the application, together with any corrections or modifications as may be made or permitted by the city.

B. Such an agreement shall be considered a guarantee that the bills for service to the property or to the occupant thereof will be paid and shall be binding upon the applicant and may be altered only by the city upon the written request for the alteration from the applicant.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.288—13.01.310 Reserved.

Article V Fees, Charges and Billing

Division 1 Generally

13.01.311 Connection charges established; purchase of connection rights.

A. Permit fee. The fee for a sewer connection permit or special sewer permit shall be in an amount adopted by ordinance of the district. After this fee has been paid, it shall not be refunded.

B. Residential sewer capacity connection charge. There shall be a connection charge in an amount adopted by ordinance of the district. Sewer capacity connection charges shall not be refundable.

C. Commercial sewer capacity connection charges. There shall be a connection charge in an amount adopted by ordinance of the district for commercial connections. Flow estimates and strength factors may be based on comparisons to similar existing users or on engineering estimates. The flow assignments will be revised as consumption records become available to the city.

D. Industrial sewer capacity connection charges. There shall be a connection charge in an amount adopted by ordinance of the district for industrial connections. Service units shall be assigned based on a separate environmental review prepared for each industry prior to their connection to the system. This information would normally be part of the environmental review required of any industry by planning and other governmental agencies. Sewer capacity connection charges shall not be refundable.

E. Non-refundable. Sewer capacity connection charges shall not be refundable. Residential, commercial and industrial sewer capacity connection charges shall be reviewed annually in accordance with the ENR 20 Cities Construction Cost Index and the Consumer Price Index.

F. Use of sewer revenue. In order that sewer service is self-supporting, any revenues from the fees collected over and above city council or district approved expenses or transfers shall be placed in a restricted reserve account in the sewer fund, to be used to offset any possible future increase in sewer charges.

G. Timing of payment of sewer connection fees. The sewer connection charges required under subsections (b), (c), and (d) of this section shall be due as required by the utilities general manager.

H. Construction in-lieu option. The city may allow partial or complete satisfaction of the sewer connection fees required by subsections (b), (c) and (d) of this section through execution of an agreement requiring the construction of public improvements and/or dedication of property.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.312 Deposits.

A. Each property owner shall deposit with the finance director an amount equal to three times the monthly charge set forth in Section 13.01.317. The deposit shall be retained by the city and, in case of delinquency, it shall be applied as necessary to liquidate the cumulative amount of the delinquent charges plus penalties and the cost of collection.

B. If, because of change of classification or for any other reason, the monthly rate is increased or decreased, the owner shall be required to make a supplementary deposit equal to three times the increase in monthly rate in the case of an increase, and the city shall refund to the owner an amount equal to four times the decrease in the monthly rate in the case of a decrease.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.313 Transfer of ownership of property.

A. Upon sale of the property, the former owner shall furnish the finance director with the correct name and mailing address of the new owner. The former owner shall be entitled to a refund of the unused portion of his deposit only after all bills and penalties and other charges have been paid and after the new owner has effected transfer of sewer service by applying for service, by guaranteeing that the bills for service to the property or to the occupant thereof will be paid, and by making the required deposit, which four actions shall constitute transfer of sewer service. Bills will continue to be sent to the former owner, or to the occupant in case the occupant is being billed, until the sewer service has been transferred or until such other date as may be agreed upon between the former owner and the new owner.

B. Notwithstanding any other provisions of this chapter, a former owner who has sold a property shall be entitled to a refund of any unused portion of the deposit after all bills, penalties and other charges for which the former owner is responsible have been paid and after providing proof that the sale has been completed. For the purpose of this subsection, the former owner shall be responsible for bills, penalties and charges until the end of the month of the sale, except that under unusual circumstances and upon written appeal by the former owner the city council may determine some other appropriate date for the cessation of such responsibility.

C. If a new owner fails for one month to apply for service or make the guarantee or deposit required, the accounting officer shall post notice on the property and mail a copy thereof to the new owner that sewer service will be discontinued unless the new owner does apply for service and make the guarantee and

required deposit. If, after the notice has been posted for fifteen (15) days, the new owner has not applied for service and made the guarantee and deposit, sewer service shall be discontinued.

D. If service has been disconnected or terminated it shall not be reconnected or restored until all charges, including penalties, have been paid as provided in Section 13.01.356 or in Section 13.01.357, except that, when the responsibility for the payment of delinquent charges plus penalties or accrued charges is in bona fide dispute, a new owner may obtain temporary service by paying the reconnection charge or restoration charge and by applying for service, guaranteeing that the bills for service to the property or to the occupant thereof will be paid, and making the required deposit. Temporary service shall be for a period not to exceed four months, by the end of which time all charges remaining unpaid shall have been paid or service shall be disconnected or terminated. Bills for temporary service shall be rendered in the same manner as for ordinary service. All rules and regulations pertaining to bills, delinquencies and disconnections shall apply to temporary services in the same manner as they apply to ordinary services.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.314 Change of classification.

A. Whenever the utilities general manager finds that the use of a property has changed so that the classification to be used as a basis for determining monthly sewer charges has changed, the utilities general manager shall change the classification accordingly and notify the Finance Director and property owner of said change. The effective date of change in classification shall be the first day of the month following the change.

B. If an owner believes property is improperly classified, the owner may request a change in classification. This request shall be filed in writing with the utilities general manager and shall state the reasons why the owner believes the classification should be changed. Upon receipt of a request for change of classification, the utilities general manager shall investigate the request and either change the classification as provided in this section or, if a change is not justified, notify the owner of this fact.

C. If the use of the property has changed so that the monthly sewer charge will be decreased, the responsibility for notifying the city of the change shall rest with the owner and the owner shall not be entitled to a refund of sewer charges paid in excess of the proper charges as a result of a failure to notify the city of the change in use. If a change in use results in an increase in monthly sewer charge the responsibility for determining the change in use shall rest with the city and the owner shall not be liable for any back charges for increased sewer charges except where it can be shown that the owner has concealed the fact of the change in use or knowingly withheld information which could have been used in determining the true circumstances.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.315 Reserved.

13.01.316 Calculation of equivalent dwelling units for purposes of determining connection charges.

A. All sewer connection charges for residential, commercial and industrial uses shall be based upon the residential equivalent dwelling unit (EDU) service unit rate established in this section, as computed by the utilities department.

B. Equivalent dwelling unit service units shall be based upon three hundred (300) gallons equals one equivalent dwelling unit for permanent housing for one family or tenant. Residential uses include without limitation

single-family detached residences, apartments, townhouses, condominiums, mobile homes and trailer spaces.

C. Commercial structures are those structures designed for the purpose of providing a permanent structure for enterprises engaged in the exchange of goods and services. This includes but is not limited to all private business and service establishments, schools, churches and public facilities. For purposes of establishing connection charges, commercial equivalent dwelling units shall be determined by multiplying the fixture units (as defined by the Uniform Plumbing Code) shown on the approved building plans by the appropriate sewage factor from the following table (Table 13.01.316(e)). Total equivalent dwelling units for commercial centers with various use categories will be the sum of the equivalent dwelling units computed for each use category.

D. Industrial structures are those designed for the purpose of providing a permanent structure for an enterprise engaged in the production, manufacturing or processing of material. For purposes of establishing industrial connection charges, equivalent dwelling units for industrial uses shall be determined as follows:

1. For domestic type wastewater, multiply the fixture units (as defined by the Uniform Plumbing Code) as shown on approved building plans by a sewage factor of 0.0741 based upon a 20-gallon-per-fixture unit flow per day.

2. For nondomestic wastewaters, compute from information contained on the industrial waste discharge permit using the following sewage factor formula:

Sewage Factor Formula

$$SF = K = [0.37 + 0.31(BOD)/230) + (0.32(SS)/220)]$$

Where:

SF	=	Sewage factor
K	=	Gallons per fixture unit divided by the average domestic household flow of 270 gallons = 1 EDU
BOD^5 mg/l	=	User's discharge—Biochemical oxygen demand (mg/l)
SS mg/l	=	User's discharge—Suspended residue (mg/l)
EDU	=	Estimated nondomestic flow [0.37 + 0.31(BOD) / 230)+ (0.32(SS) / 220)]

3. Combine the resultant EDU's derived from subsections (1) and (2) of this subsection.

Table 13.01.316(e)
Commercial Use Categories and Sewage Factors

User Category	Type of Business	Sewage Flow Gallons/per day/FU	Bid/TSS
I.	Motel/hotel Recreation/amusement Restaurant (fast food) Office Retail store Market (without butcher shop) Bar/tavern	12	230/220
II.	Market (without butcher shop) Bakery Mortuary	24	250/350

III.	Convalescent home Hospital Health spa with pool Restaurant (full service)	42	250/300
IV.	Laundromat Laundry Dry cleaner (processor)	43	350/500
V.	Carwash (coin-operated)	102	150/500
VI.	Church School Public facility	17	230/220
VII.	Health spa without pool	42	230/220

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.317 Calculation of equivalent dwelling units for purposes of determining monthly charges.

Monthly sewer charges for residential, commercial and industrial uses shall be determined based upon the service unit rate formula, as computed by the utilities department according to the following service unit assignment formula:

Service Unit Assignment Formula

$$SU = F/(270(0.37) + BOD(230) X (0.31) + SS(220) X (0.32)$$

Monthly Sewer Service Charge = SU X Service Unit Rate

Where:

SU	=	Sewer units
F	=	Sewage flow in gallons per day based on sewage factor applied to water meter readings
BOD^5	=	User's discharge—Biochemical oxygen demand (mg/l)
SS	=	User's discharge—Suspended solids concentration (mg/l)
Q	=	Domestic water usage (gallons per day) taken directly from water meter readings.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.318 Monthly sewer rates.

A. Residential, multi-residential, church/social hall, public buildings and schools base sewer rate for property located within the city limits shall be based upon the city's operation, maintenance and replacement rate in an amount adopted by ordinance of the district, plus any currently applicable, legally adopted monthly charge assessed by an agency or district providing sewer treatment service to the city.

B. The commercial base sewer rate for property located within the city limits shall be the combined total of the following amounts:

1. The city's operation, maintenance and replacement rate, in an amount adopted by ordinance of the district;

2. The city's administrative rate for supervising commercial uses within the city, in an amount adopted by ordinance of the district; plus

3. Any currently applicable, legally adopted monthly charge assessed by any agency or district providing sewer treatment service to the city.

C. The industrial base sewer rate for property located within the city limits shall be the combined total of the following amounts:

1. The city's operation, maintenance and replacement rate in an amount adopted by ordinance of the district;

2. The city's administrative rate for supervising industrial uses within city limits in an amount adopted by ordinance of the district; plus

3. Any currently applicable, legally adopted monthly charge assessed by any agency or district providing sewer treatment service to the city.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.319 Same—Outside city limits.

The monthly charge for each user classification outside the corporate limits of the city shall be one and one-half (1½) times the city rate, or as agreed upon by the city council or district and the applicant for service. All connections shall be inspected by the engineering department prior to acceptance.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.320 Continuance of monthly charges.

After a property has been connected to the sewer system, the monthly sewer charge shall be imposed, whether the property is occupied or not, until such time as the structure using the sewer service is demolished or unoccupied and the sewer connection is capped. The capping of the sewer service is to be inspected by the development services department.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.321 Annual review of rates; pass-through of rate increases.

A. The sewer rates established by this article shall be subject to annual review and evaluated in conjunction with annual fiscal year budget preparation. Sewer rates shall be set based upon the actual cost to the city for providing sewer service, capital reserve requirements, any administrative overhead allocation as determined by the annual review, plus any deficit recovery as determined by the city council or district. Administrative overhead cost shall be assessed for providing support services to the enterprise fund and shall be set annually by the city council or district through an adopted cost allocation plan.

B. Any increase in any currently applicable, legally adopted monthly charge assessed by an agency or district providing sewer treatment service to the city shall be immediately passed through to the affected property owners. Any amounts over-collected by the city shall be applied first to the deficit recovery, if any, then to fund balance.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.322—13.01.350 Reserved.

Division 2 Billing Procedures

13.01.351 Authority to prescribe additional rules and regulations.

The district or city council may, by resolution, adopt rules and regulations for the rendering and collecting of sewer bills. Unless otherwise provided, the rules, regulations and procedures contained within this division shall apply to the rendering and collecting of bills.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.352 Rendering of bills; liability for payment.

A. Sewer bills shall be sent to the owner of the property served, who shall be responsible for the payment thereof. Property owners and occupants may make special arrangements with the finance director on application forms to be provided by the finance director for that purpose for bills to be sent to the occupant of the property rather than to the owner of the property. From the date of the signing and filing of the application, bills shall be sent to the occupant. Thereafter the property owner and the occupant shall be liable, jointly and severally, for the payment of sewer bills.

B. Sewer bills shall be rendered monthly and shall be due and payable upon presentation. The bill for each monthly period shall segregate amounts charged for collection and sewer treatment service. The agency responsible for the sewer treatment service shall be named on the bill. The bill shall be mailed not later than the tenth day of the second month for which service has been rendered and is billed. The commencement date for sewer bills for newly constructed structures shall be the first day of the month following the date upon which final inspection is given by the development services department or the first day of the month following the date that the premises or any portion thereof are occupied, whichever occurs first. The commencement date for sewer bills for structures previously served by facilities other than the city sewer system shall be the first of the month following the date that the structure is connected to the city sewer system.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.353 Action on delinquent bills.

On the 15th day of the month following the month in which a sewer bill is mailed, the bill shall become delinquent if the bill or any portion thereof which is subject to a bona fide dispute remains unpaid. A delinquent bill shall be subject to a penalty charge of ten (10) percent of the amount of the delinquent balance. After a bill has become delinquent, the finance director shall notify the owner or the occupant if the occupant has requested the bills be sent directly to the occupant, of such delinquency. Notification shall be made by United States mail.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.354 Lien for delinquent charges.

Any sewer rates authorized pursuant to this article which remain unpaid for 60 days past the date upon which they were billed may be collected thereafter by the city, as provided as follows:

1. The city shall cause a report of delinquent sewer fees to be prepared periodically. The city council shall fix a time, date and place for hearing the report and any objections or protests thereto. The report shall contain a list and description of each parcel of real property to which is attributed a delinquency in the payment of sewer rates, for a period of sixty (60) days or more, the names of the owners and the total amount of the delinquency attributable to that parcel.
2. The city council shall cause notice of the hearing to be mailed to the owners of the property with delinquencies, as listed on the latest equalized assessment roll. Such notice shall contain the date, time and place of the hearing and be sent not less than fourteen (14) days prior to the date of the hearing and shall inform the recipients of the amount of unpaid sewer rates and penalties. Such notice shall inform the owners that the unpaid sewer rates and penalties will be assessed against and shall result in a lien on their property.
3. At the hearing, the city council shall hear any objections or protests of the landowners who are to be assessed for delinquent fees. The city council may make such revisions or corrections to the report as it deems just, after which, by resolution, the report shall be confirmed.
4. The delinquent sewer rates, and any penalties thereon, set forth in the confirmed report shall constitute a special assessment against the respective parcels of land and are a lien on the property for the amount of delinquent fees, the late charges, and cost of lien. The city clerk shall certify that the report has been adopted by the city council in its final form, and file the report with the county auditor. In addition, the city clerk shall also record the amount of unpaid charges with the county recorder.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.355 Termination of service.

A. If all structures in which sewage is produced are removed from a property served by the sewer system, or if the structure in which sewage is produced is demolished, then the city shall consider the service disconnected and shall provide a prorated adjustment of annual assessment based upon the first day of the month following the notification of removal or demolition of the structure by the city building official. The owner shall be entitled to a refund of the deposit or to such portion of the deposit as may be unused, upon written application therefore. Termination of service shall be considered equivalent to disconnection.

B. Thereafter, the property shall not be inhabited by humans nor shall any sewage be produced thereon until service has been restored through payment of new connection and deposit fees. If the property is inhabited by human beings and any sewage is produced thereon before the service has been restored, the accounting officer shall have authority to disconnect the property without further notice and to pursue any additional available remedies.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.356 Reconnection.

After a building sewer has been disconnected from the sewer system, it shall not be reconnected until all delinquent charges plus penalties, all charges which have accrued since the time of disconnection, any supplementary connection charges, and the estimated cost of reconnection have been paid; the deposit restored to the required amount; and any required guarantee for the payment of bills has been made. In addition to the connection charge, the deposit shall be paid or restored to the required amount as provided in this article. All of the charges, deposits and other amounts required to be paid shall be paid before the building sewer is reconnected to the sewer system.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.357 Restoration of terminated service.

After service to a property has been terminated, the sewer connection permit issued for the property shall be considered cancelled. The permit and service shall not be considered as restored until all delinquent charges plus penalties, all charges which have accrued since time of termination, and a restoration charge in an amount adopted by ordinance of the district has been paid and the deposit restored to the required amount. In addition to the amount provided in this section, all of the charges, deposits and other amounts required to be paid shall be paid before the permit and service are restored.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.358—13.01.385 Reserved.

Article VI Extension of Sewer System

13.01.386 Applicability.

The provisions of this article shall apply to additions to and extensions of the sewer system, which extensions or additions are built at the direct expense of property owners, sub-dividers or other persons or groups of persons. Other provisions of this chapter not in conflict with provisions of this article shall also apply. This article shall not apply to portions of the sewer system constructed by the city and paid for out of the sewer fund, except that nothing in this article shall prohibit the city from participating in the construction of an extension of the sewer system when the extension is of more than local benefit.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.387 Additions and extensions defined.

A. As used in this article, the word "addition" shall mean a system of sewer mains, house connection sewers and appurtenances built by property owners at their expense to serve their land, and which does not serve any other land adjoining the work by direct connection thereto.

B. As used in this article, the word "extension" shall mean a system of sewer mains, house connection sewers and appurtenances built by property owners at their expense to serve their land, and which may also serve other adjoining land, the owners of which have not shared in the cost of the work.

C. A single sewer project may include additions and extensions. The term "property owner," as used in this article, shall include a single person, a group of persons, or a corporation, firm or other combination of persons.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.388 Acceptance of work; special consideration.

A. Following the satisfactory completion of any sewer project for the construction of an addition or extension, and upon recommendation of the superintendent, the city council shall, by resolution, accept the work, which shall then become a part of the city sewer system. The resolution of acceptance shall contain the terms of any special consideration which shall apply to the sewers so accepted.

B. Special consideration may include provisions for reimbursement and relief from the connection charge, but shall not include provisions for monthly charges different from those established elsewhere in this chapter, except as provided for service to property lying outside the corporate limits of the city. All provisions for special consideration shall terminate at the expiration of ten (10) years following the date of the resolution of acceptance, or at such earlier date as may be established in the resolution of acceptance.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.389 Reimbursement of costs.

A. The provisions of this section shall apply only to extensions and shall not apply to additions. If the resolution of acceptance is to provide for reimbursement, the city shall, before the work is accepted, determine the cost thereof and prorate this cost against all of the land which, in the city's opinion, will ultimately benefit from the work. The proration shall be based upon frontage or such other method as, in the opinion of the city, will provide an equitable sharing of cost. The cost of house connection sewers shall not be included in the determination of cost.

B. The city shall further determine the cost incurred by each person who has participated in the expense of the work. After considering the pro rata share of each such person's cost as based upon the benefit derived from the work, the city shall finally determine the total maximum amount which any person shall subsequently be entitled to receive as a reimbursement from persons connecting to the work.

C. Money which is to be paid as reimbursement shall be paid to each person entitled to receive it in proportion to the outstanding balance which each such person is entitled to receive. Any person entitled to receive reimbursement under the provisions of this article shall keep a correct mailing address on file with the city. If the city is unable to locate any person entitled to receive reimbursement, the city shall send a written notice to that person by registered mail to the last address filed with the superintendent by that person. The notice shall contain a statement of the amount and purpose of the particular reimbursement and shall state that if the person receiving the notice does not claim his portion of the reimbursement within one year from the date of the notice all rights of that person to that particular reimbursement will be forfeited.

D. Any portion of a reimbursement which remains unclaimed for one year after the date of the notice mentioned in subsection (c) of this section shall be paid, as previously provided, to other persons who may be entitled to receive the reimbursement. If any money is available for reimbursement and remains unclaimed for one year after the date of such notice and no other person is entitled to receive it, this money shall be paid into the sewer fund. The right to receive a reimbursement may be transferred by the person entitled to receive it by filing a statement of transfer with the city on a form for transfer to be furnished by the city.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.390 Connecting to additions.

A property owner who desires to connect to an addition shall make application in the same manner as for an ordinary sewer connection.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.391 Connecting to extensions.

A property owner who desires to connect to an extension shall make application in the same manner as for an ordinary sewer connection. If the owner has not shared in the cost of the sewer and if reimbursement

provisions apply, the owner shall pay to the city the amount which has previously been determined as the pro rata share of the cost of the sewer for his property. This amount shall be paid before the permit is issued.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.392 Relief from connection charge.

A property owner who connects to an addition or extension shall, during the first ten (10) years following the completion of the work and its acceptance into the sewer system, be relieved from part or all of the connection charge at the time the property is first connected to the sewer system if the owner has shared in the cost of the work. Unless otherwise provided in the resolution of acceptance, the amount of relief shall be the entire connection charge, except that no relief shall be given in excess of the cost of the addition or extension, including the house connection sewer, which was incurred by the owner and which applies to the property to be connected. The amount of the cost shall be determined by the sewer superintendent. Relief from connection charge shall not apply to any supplementary connection charge or any charges subsequently imposed for the reconnection of a disconnected sewer or the restoration of a terminated service.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.393—13.01.420 Reserved.

Article VII Private Sewage Disposal Systems

13.01.421 Permitted use.

Where a public sewer is not available under the provisions of this chapter, the building sewer shall be connected to a private sewage disposal system in accordance with the established requirements of the development services department.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.422 Abandonment.

At such time as a public sewer becomes available to a property served by a private sewage disposal system as provided in this chapter, a direct connection shall be made to the public sewer in compliance with this chapter and the rules and regulations of the city, and any septic tanks, cesspools and similar private sewage disposal facilities shall be abandoned and filled in accordance with the requirements of the development services department.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.423 Maintenance.

The owner shall operate and maintain the private sewage disposal facilities in a sanitary manner at all times, at no expense to the city.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.424 Applicability of other requirements.

No statement contained in this article shall be construed to interfere with any additional requirements that may be imposed by any other law, ordinance, rule or regulation or by the health officer of the county.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.425—13.01.455 Reserved.

Article VIII Financing of Facilities

Division 1 Generally

13.01.456—13.01.475 Reserved.

Division 2 Sewer Facilities Expansion Fee and Fund

13.01.476 Intent and purpose.

The city council hereby declares that the fees required to be paid by this article are solely for the purpose of producing revenue, to be used to provide necessary sewerage facilities. The continued increase in housing in the city, with the attendant increase in sewage, has created an urgent need to provide the necessary sewerage facilities and the financing thereof.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.477 Facilities expansion fee.

A. In addition to any other fees prescribed by this code, sewerage facilities expansion fees shall be payable to the city for all new dwelling units and mobile home or trailer spaces which will make use of the sewerage facilities of the city. If dry sewers are installed for future connection to the sewerage system, the fees shall be required even though onsite disposal systems are to be utilized as an interim measure. In those cases where onsite disposal systems are authorized for other than interim use due to the lot size and soil conditions, the fees shall not be required, provided that if any such dwelling units so exempted connect to the sewerage system in the future, the fees shall be payable by the then owner of record of the property.

B. Every person constructing a dwelling in a different location or providing a new dwelling unit in a one-family or multi-family dwelling, dwelling group, apartment hotel or mobile home or trailer providing trailer spaces in a mobile home or trailer park, shall pay a sewerage facilities expansion fee in an amount adopted by ordinance of the district. Every person constructing an industrial or commercial building, moving an industrial or commercial building to a different location, providing a new industrial or commercial facility shall pay a sewerage facilities expansion fee in an amount adopted by ordinance of the district. The number of equivalent dwelling units attributable to each industrial or commercial building shall be computed in accordance with Section 13.01.316, as amended. The sewerage facilities expansion fee shall be paid prior to the issuance of the building permit for the subject unit or space.

C. Sewer expansion fees to be levied on existing system users who expand or revise use. In some situations existing commercial and industrial users will expand uses to meet increasing demands. As a result, additional fixture units will usually be included within the expanded facility. Under these situations the following criteria will apply:

1. Sewer expansion fees will only be levied on the fixture unit (FU) count difference between existing FUs and new FUs.

2. The sewer expansion fee will be determined based on the fee in effect at the time of building or sewer permit issuance for the expanding development.

3. A change in use, placing a commercial development in a different Table 3.01.316(e) category, will not result in the recalculation of sewer expansion obligation for the existing FUs. Only the new added FUs will be levied sewer expansion fees based on the Table 3.01.316(e) category which best defines the proposed use.

D. Attachment of sewer use rights; tied to property or structure. Under certain situations, an existing discharger may want to relocate a business. The issue may then arise as to ownership of certain existing discharge rights in the system. All sewer capacity remains with the existing building and should be sold to building owners rather than tenants. In cases where an existing building is completely demolished, the transfer of capacity rights can be permitted provided that:

1. Proof of building demolition can be documented;

2. Payment for original system capacity can be documented;

3. The demolition occurs simultaneously with the transfer; and

4. The transfer occurs within the city/agency who originally sold the capacity.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.478—13.01.500 Reserved.

Division 3 Sewer Funds

13.01.501 Policy.

It is the policy of the city council that the sewer service be operated as a utility, and that it shall be operated in a prudent manner with adequate reserves to meet emergencies and to replace parts of the system.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.502 Funds established.

The following sewer funds are to be created and maintained:

1. Maintenance and operating fund. The sewer maintenance and operating fund is to be created and maintained for the purpose of paying for the expenses associated with the maintenance and operation of the sewer system. Such expenses are to include direct sewage treatment costs, direct accounting and billing costs, and direct preventative and emergency sewage collection system maintenance costs, as well as general and departmental overhead as defined in Section 13.01.010. The source of the money for this fund is to be sewer permit fees, interest earnings and sewer service charges.

Refundable sewer deposits provided by property owners are accounted for within this fund, and the amount of such deposits shall not be reflected in the fund balance.

2. Sewer replacement fund. The sewer replacement fund is to be created and maintained for the purpose of paying for replacing parts of the sewer system as they wear out, deteriorate or become obsolete. All items deemed to be replacement of existing facilities shall be paid for from this fund. The source of the money for this fund is to be through city council authorized transfers from the sewer maintenance and operating fund. Such transfers are to be authorized so that funds will be available to pay for future replacement of parts of the sewer system. The determination as to the amount of money to be held in this fund will be made by taking into consideration the estimated life and replacement cost of the various parts of the sewer system using the following formula:

   (Replacement cost of sewer system facility additions) X (0.10) X (Age of sewer system facilities) ° (75 years)

3. Sewer capital fund. The sewer capital fund is to be created and maintained for the purpose of paying for new sewer facilities found necessary because of the development of the city. Such facilities could include, but are not limited to, pumping stations, sewer laterals, manholes, cleanouts, sewer mains, treatment facilities, interceptors, monitoring stations, and equipment. An annual appropriation shall be made from this fund for general and department overhead. The source of the money for this fund is to be sewer connection charges, interest earnings, sewer installation charges, property assessments, and government grants.

4. Sewerage facilities expansion fund. The sewerage facilities expansion fund is to be created and maintained for the purpose of paying for sewer facilities needed for the expansion of the city including, but not limited to, treatment plants and sewer interceptor lines. The source of the money for this fund is to be the sewerage facilities expansion fee collected pursuant to Section 13.01.477.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.503 Appropriations.

Appropriations from the various funds provided for in this article shall be pursuant to authorization in the annual budget or by special action of the city Council.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.504 Allocation of interest earnings.

Moneys in the sewer funds may be commingled with moneys in other funds for cash management and interest earnings purposes, but each sewer fund shall be credited with its pro rata share of all interest earnings based on the fund's average balance.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.505 Loans from sewer funds.

Loans between sewer funds or to other funds may only be made pursuant to authorization of the city council and shall be for a specific time period not to exceed five years. During such time that moneys are on loan from any fund, interest shall be paid annually to the fund. The interest rate during this loan period shall be at least the average rate for the city's interest-bearing deposits during the loan duration. No loans shall be made from the

maintenance and operating fund and the sewer replacement fund. Existing loans shall be brought into compliance with this section within five years.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

13.01.506 Allocation of personnel and equipment costs.

A. Personnel. The total number of employees in the sewer maintenance and operating budget shall be determined using the following formula:

(Total number actual hours proposed to be charged to the sewer maintenance and operating fund for permanent employees for the proposed operating budget) / (2,080 hours)

Personnel costs will be charged on actual number of hours worked. Personnel costs include salaries and related benefits.

B. Equipment. The original purchase cost charged to the sewer capital fund shall be no more than its pro rata share of time used in sewer activities. The motor pool rental charges shall also be based on the actual hours used; the motor pool shall be responsible for the replacement of these capital items.

(Ord. No. 1057, § 1(Exh. A), 10-23-13)

Chapter 13.02 WASTEWATER PRETREATMENT

Article I General Provisions

13.02.010 Intent.

It is the intent of this chapter to protect public health, city and Coachella Sanitary District personnel, the collection system and the environment from waste discharges by nonresidential users with the potential to detrimentally impact the beneficial use of reclaimed water and municipal sludge.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.020 Purpose.

A. The purpose of this chapter is to set forth:

1. Conditions and limitations on the use of the city's sewer system;
2. Specific enforcement provisions to resolve noncompliance with this chapter, thereby allowing the city to:
    a. Comply with the laws, regulations, and rules imposed upon it by regulatory agencies;
    b. Ensure that the city's sewerage facilities and treatment processes are protected and are able to operate with the highest degree of efficiency;
    c. Protect the beneficial use of reclaimed water and municipal sludge; and
    d. Protect the public health and environment.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.030 Policy.

A. This chapter shall be interpreted in accordance with the definitions set forth in Article II. The provisions of this chapter shall apply to the direct and indirect discharge of all wastes to facilities of city.

B. The city shall seek the cooperation of the users of the collection system to ensure compliance with this chapter. Reasonable approaches shall be utilized when applying applicable regulations without compromising the intent, purpose and policies of this chapter.

C. The city shall adopt more stringent quality requirements on wastewater discharges regulated by 40 CFR, Chapter I, Subchapter N, Parts 405-471, in the event that more stringent quality requirements are necessary to protect beneficial use of reclaimed water and municipal sludge.

D. The city shall encourage conservation and pollution prevention through source control strategies which reduce the amount of pollutants entering the environment, prior to recycling, pretreatment, or disposal.

E. The city shall use the revenues derived from the application of this chapter to defray the cost of regulating sewer usage to include, but not be limited to, administration, monitoring, permitting, reporting, and enforcement.

F. All costs and expenses incurred by the plan check procedure of the city's source control division shall be paid by the applicant. Plan check fees shall be in an amount established by ordinance or resolution of the district.

G. The city shall ensure that all parties are afforded due process of law. An applicant or user shall be given written notice of rejection of an application, or violation of a control mechanism, or of any enforcement action. Such notice shall include a statement of reasons in support thereof and proposed actions to be taken, if any. Affected applicants or users shall have the right to a hearing. Decisions/determinations may be appealed as set forth in Article V.

H. The city, at its discretion, may utilize any one, combination, or all enforcement remedies provided in Article V in response to any violation.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.040 Scope.

The provisions of this chapter shall apply to sewer construction, use, maintenance, discharge, deposit, or disposal of wastewater, both directly and indirectly, into and through all city collection systems and to the issuance of control mechanisms and assessment/imposition of fees, fines and penalties thereof.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.050 Applicability.

This chapter applies to all nondomestic users of the city's sewer system and specifies herein that all users of the city's sewer system are subject to regulation and enforcement.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.060 Powers.

A. The general manager is authorized to:

1. Issue waste discharge authorizations;

2. Issue waste discharge permits;
3. Require the installation and maintenance of pretreatment and/or monitoring facilities and equipment;
4. Conduct inspections of facilities, including, but not limited to, inspecting and copying records;
5. Require monitoring and reporting of discharges to the public sewer system;
6. Monitor the quality of wastewater entering the sewer system;
7. Require the development of spill containment plans and reporting of accidental discharges;
8. Require the development of a slug control plan (per Title 40 of the Code of Federal Regulations (40 CFR) 403.8(f)(2)(v));
9. Deny, approve or approve with conditions, new or increased discharges or change in the quantity or characteristics of discharges, when such discharges do not meet applicable pretreatment requirements as specified in 40 CFR 403.8(f)(1)(I).
10. Take enforcement actions against those who violate or cause violation of this chapter or discharge permit conditions. These actions may include, but are not limited to the following:
    a. Issuing letters;
    b. Issuing notices of violation;
    c. Issuing administrative orders ;
    d. Issuing cease and desist orders;
    e. Initiating and conducting noncompliance meetings;
    f. Initiating and conducting administrative hearings;
    g. Petitioning the courts for injunctions or civil penalties;
    h. Signing criminal complaints;
    i. Terminating services;
    j. Requiring payment of violation charges;
    k. Revoking and/or suspending the discharge permit.
11. Delegate authority to the division head or department head of any power granted to or the carrying out of any duty imposed upon the general manager pursuant to this chapter.
12. Adopt such rules, regulations and standards as are reasonable and necessary to protect the collection system and POTW and to control the proper use thereof.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.070 Access.

A. The city shall be permitted to enter all properties from which wastes or wastewaters are being or are capable of being discharged into a public sewer main for purposes of inspecting, observing, measuring, sampling, and testing pertinent to the discharge of wastes or wastewaters to ascertain whether the intent of this chapter is being met and the user is complying with all requirements. The city shall have access at reasonable times to all parts of the wastewater generating and disposal facilities for the purposes of inspection and sampling. The city shall have the right to set up on the user's property such devices as are necessary to conduct sampling or metering operations. Where a user has security measures in force, the user shall make necessary

arrangements so that personnel from the city will be permitted to enter without delay for the purpose of performing their specific responsibilities.

B. The city may require the user to install monitoring equipment as necessary. The facility's sampling and monitoring equipment shall be maintained at all times in a safe and proper operating condition by the user at its own expense. All devices used to measure wastewater flow and quality shall be calibrated pursuant to the manufacturer's recommendations to ensure their accuracy

C. Any temporary or permanent obstruction to safe and easy access to the facility to be inspected and/or sampled shall be promptly removed by the user at the written or verbal request of the city and shall not be replaced. The costs of clearing such access shall be borne by the user.

D. Unreasonable delays in allowing the city access to the user's premises shall be a violation of this chapter.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.072 Search warrant.

If the city has been refused access to a building, structure, or property, or any part thereof, and is able to demonstrate probable cause to believe that there may be a violation of this chapter, or that there is a need to inspect and/or sample as part of a routine inspection and sampling program of the city designed to verify compliance with this chapter or any permit or order issued hereunder, or to protect the overall public health, safety and welfare of the community, then the city may seek issuance of a search warrant from the superior court of the county of Riverside.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.080 Information required.

To provide for fair and equitable use of sewerage facilities, the city shall have the unqualified right to require a discharger to provide information necessary to insure compliance with all rules, regulations and provisions of this chapter.

All information and data on a user shall be available to the public unless the user specifically requests and is able to demonstrate to the satisfaction of the city that the release of such information would divulge information, processes or methods which would be detrimental to the user's competitive position. The demonstration of the need for confidentiality made by the permittee must meet the burden necessary for holding such information from the general public under applicable state and federal law.

In any event, the city shall not limit EPA's access to any information provided by the discharger.

In any event, information concerning wastewater quality and quantity will not be deemed confidential. Such information may include, but is not limited to:

1. Wastewater discharge peak flow rates and volume over a specified time period;
2. Physical, chemical, bacteriological, or radiological analysis of wastewaters;
3. Information on raw materials, processes, and products;
4. Quantity and disposition of specific liquid, sludge, oil, solvent, or other materials;
5. Details of wastewater pretreatment facilities, their operation and maintenance;
6. Details of systems to prevent and control the losses of materials through spills to the public sewer main;

7. Detailed plumbing plans indicating all sources discharging to the on- or off-site pretreatment or sewerage facilities;
8. A slug control program, per 40 CFR 403.8(f)(2)(v);
9. Notification of discharges of a listed hazardous waste (Section 3001 of the Resource Conservation and Recovery Act (RCRA) to the sewer system per 40 CFR 403.12(p));
10. Baseline monitoring reports per 40 CFR 403.12(b);
11. Compliance progress reports in accordance with all provisions listed in 40 CFR 403.12(c)(d)(e).
12. Notification of potential problems, including slug loading in accordance with all provisions listed in 40 CFR 403.12(f).
13. Notification of substantial changes in volume or character of pollutants discharged in accordance with all provisions listed in 40 CFR 403.12(j).
14. Monitoring and analysis reports demonstrating continued compliance in accordance with all provisions listed in 40 CFR 403.12(g).

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.090 Authority.

The city is regulated by several agencies of the United States Government and the state of California, pursuant to the provisions of federal and state law. Federal and state laws (including, but not limited to:

1. Federal Water Pollution Control Act, commonly known as the Clean Water Act (33 U.S.C. Section 1251 et seq);
2. California Porter Cologne Water Quality Control Act (California Water Code section 13000 et seq.);
3. California Health & Safety Code sections 25100 to 25250;
4. Resource Conservation and Recovery Act of 1976 (42 U.S.C. Section 6901 et seq.); and
5. California Government Code, Sections 54739-54740) grant to the city the authority to regulate and/or prohibit, by the adoption of an ordinance, and by issuance of control mechanisms, the discharge of any waste, directly or indirectly, to the city sewerage facilities.

Said authority includes the right to establish limits, conditions, and prohibitions; to establish flow rates or prohibit flows discharged to the city sewerage facilities; to require the development of compliance schedules for the installation of equipment systems and materials by all users; and to take all actions necessary to enforce its authority, whether within or outside the city boundaries, including those users that are tributary to the city or within areas for which the city has contracted to provide sewerage services.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Article II Definitions

13.02.100 Definitions.

A. Unless otherwise defined herein, terms related to water quality shall be consistent with the Clean Water Act and the Porter-Cologne Water Quality Control Act. If not defined therein, the term shall be consistent with any permit issued pursuant to such acts and consistent with the latest edition of Standard Methods for the

Examination of Water and Wastewater, published by the American Public Health Association, the American Water Works Association and the Water Environment Federation. The testing procedures for waste constituents and characteristics shall be as provided in 40 CFR 136 (Code of Federal Regulations; Title 40; Protection of Environment; Chapter I, Environmental Protection Agency; Part 136, Test Procedures for the Analyses of Pollutants), or as specified. Other terms not defined are defined as being consistent with the International Conference of Building Officials, Uniform Building Code, Current Edition, or the International Association of Plumbing and Mechanical Officials, Uniform Plumbing Code, Current Edition.

B. Unless a provision explicitly states otherwise, the following terms and phrases, as used in this chapter, shall have the meanings hereinafter designated.

1. "Applicant" shall mean any person or persons who has applied for permission to use the city's collection system for commercial or industrial purposes.

2. "City manager" shall mean the city manager of the city of Coachella.

3. "Categorical pretreatment standards" shall mean those final regulations promulgated and adopted by EPA (as outlined in 40 CFR 403, and 40 CFR, Chapter I, Subchapter N, 405-471) for each standard industrial classification (S.I.C.) or subcategory containing pollutant discharge limits.

4. "Categorical user" shall mean any industrial user whose process(es) are subject to categorical pretreatment standards.

5. "Cesspool" shall mean a lined excavation in the ground which receives the discharge of a sewage drainage system, or part thereof, so designed as to retain the solids and organic matter, but permitting liquids to seep through the bottom and sides. This shall also mean seepage pit.

6. "Code of Federal Regulations (CFR)" shall mean the codification of the general and permanent rules published in the United States Federal Register by the executive departments and agencies of the Federal Government to include but not limited to the Environmental Protection Agency.

7. "Collection System" shall mean the combined pipes, conduits, manholes and other structures, above and below ground, whose purpose is to convey wastewater to a City RWRF/POTW.

8. "Compatible or conventional pollutant" shall mean a combination of BOD, total suspended solids, pH, fecal coliform bacteria, plus other pollutants that the city's treatment facilities are designed to accept, treat and/or remove. Some compatible pollutants may be considered incompatible when discharged in quantities that have an adverse effect on the city's collection, treatment, disposal systems and/or discharge permit regulating the treatment facilities cause interference or pass through.

9. "Control mechanism" shall mean waste discharge permit, waste discharge authorization, special agreement or other regulatory mechanism.

10. "Department head" shall mean that person duly designated by the city manager to direct the collection and source control divisions and perform the duties as specified in this chapter.

11. "Discharger" shall mean any person, entity or collection agency who discharges or causes a discharge of wastewater directly or indirectly to a public sewer main. Discharger shall mean the same as user.

12. "Discharge requirements" shall mean the requirements of federal (as listed in 40 CFR 403), state or local public agencies having jurisdiction over the effluent discharges from city regional water reclamation facilities/publicly owned treatment works (POTW).

13. "Discharge or indirect discharge" shall mean the introduction of pollutants into a POTW from any nondomestic source.

14. "District" shall mean the Coachella Sanitary District.

15. "Division Head" shall mean that person duly designated by the general manager to implement the city's source control program and perform the duties as specified in this chapter.

16. "Domestic wastewater" shall mean the liquid and solid waterborne wastes derived from the ordinary living processes of humans of such character as to permit satisfactory disposal, without special treatment, into the public sewer or by means of a private disposal system.

17. "General manager" shall mean the utilities general manager of the city of Coachella.

18. "Incompatible or nonconventional pollutant" shall mean any pollutant which is not a compatible pollutant as defined herein.

19. "Indirect discharger" shall mean any person, entity or collection agency who discharges or causes a discharge of wastewater to a septic tank, cesspool, chemical toilet, or private sewer system which, from time to time, is serviced by a septic tank pumper permitted by the city to discharge to city sewerage facilities.

20. "Industrial user" shall mean any discharger of nondomestic wastewater to a collection agency's sewer main either directly, or indirectly.

21. "Industrial wastewater" shall mean all liquid carried wastes including, but not limited to, all wastewater from any producing, manufacturing, processing, institutional, commercial, restaurant, agriculture, or other operation where the wastewater discharged contains quantities of wastes of non-human origin and excluding domestic wastewater, rainwater, groundwater, stormwater, and drainage of uncontaminated water.

22. "Inspector" shall mean a person authorized by the general manager to inspect any establishment directly or indirectly discharging or anticipating discharge to a public sewer main or a RWRF/POTW.

23. "Interference" shall mean a discharge by a user which, alone or in conjunction with discharges by other sources, inhibits or disrupts the city's RWRF/POTW, its treatment processes or operations, or its sludge processes, use or disposal; and which is a cause of a violation of any requirement of the RWRF/POTW's discharge order (including an increase in the magnitude or duration of a violation), or of the prevention of sewage sludge use or disposal in compliance with applicable federal, state, and local regulations (per 40 CFR 403.3 (I)).

24. "Local limits" shall mean a set of technically based discharge limits that are developed by the city to protect the public sewer main and to prevent sludge contamination or violation of discharge requirements.

25. "Mass emission rate" shall mean the weight of material discharged to the sewer system during a given time interval. Unless otherwise specified, the mass emission rate shall mean pounds per day of particular constituent or combination of constituents.

26. "New source" shall mean any building, structure, facility, or installation from which there is or may be a discharge of pollutants, the construction of which commenced after the publication of proposed pretreatment standards under section 307c of the Act. (40 CFR 403.3K Definitions)

27. "Nondomestic wastewater" shall mean all wastewater except domestic wastewater and pollutant-free wastewater. This shall also mean industrial wastewater.

28. "Normal working day" shall mean the period of time during which production and/or operation is taking place.

29. "Pass through" shall mean the discharge of pollutants through the RWRF/POTW in quantities or concentrations which are a cause in whole or in part of a violation of any requirement of the RWRF/POTW's discharge order (per 40 CFR 403.3(n)).

30. "Permittee" shall mean a person who has applied for and received permission to discharge into the city's collection system subject to the requirements and conditions established by the city.

31. "Person" shall mean any individual, partnership, firm, association, corporation or public agency, including the State of California and the United States of America.

32. "Pollutant" shall mean any constituent or characteristic of wastewater on which a discharge limitation or prohibition may be imposed either by the city or the regulatory agencies empowered to regulate the city.

33. "Pretreatment" shall mean the reduction of the amount of pollutants, the elimination of pollutants, or the alteration of the nature of pollutant properties in wastewater to a less harmful state prior to discharge of the wastewater into a collection agency's system. The reduction or alteration may be accomplished by physical, chemical or biological process or process changes, or by other means.

34. "Pretreatment facility" shall mean any works or devices for the treatment or flow control of wastewater prior to discharge.

35. "Pretreatment requirements" shall mean any substantive or procedural requirement related to pretreatment imposed on a user, other than a pretreatment standard.

36. "Pretreatment standard or standards" shall mean prohibited discharge standards, categorical pretreatment standards, and local limits.

37. "Public agency" shall mean the state of California or any city, county, district, other local authority or public body within this state.

38. "Public nuisance" shall mean anything which: (1) is injurious to health, or is indecent or offensive to the senses, or an obstruction to the free use of property, so as to interfere with the comfortable enjoyment of life or property, and (2) affects at the same time an entire community or neighborhood, or any considerable number of persons, although the extent of the annoyance or damage inflicted upon individuals may be unequal, and (3) occurs during or as a result of the treatment or disposal of wastes.

39. "Public sewer main" shall mean any closed conduit, excluding building sewers, which is financed, installed, owned, operated, or maintained by a collection agency for the purpose of transporting wastewater from building sewers.

40. "RCRA" shall mean Resource Conservation and Recovery Act of 1976 Public Law (PI) 94-580 and amendments thereto.

41. "Regional water reclamation facility (RWRF)" shall mean the city sewage treatment plant designed to serve a specific area of the city. Also known as a publicly owned treatment works or POTW, as defined by section 212 of the Clean Water Act.

42. "Regulatory agencies" shall mean those agencies having oversight of the operation of the city, including but not limited to the following:

    a. United States Environmental Protection Agency (EPA);

    b. California Environmental Protection Agency (Cal-EPA);

    c. California State Water Resources Control Board (SWRCB);

    d. California Regional Water Quality Control Board, Colorado River Basin Region (CRBR)

43. "Residential user" shall mean a household which discharges only domestic wastewater from a dwelling unit.

44. "Responsible party" shall mean:

a. If the user is a corporation, a responsible corporate officer, that is:

(i) A president, secretary, treasurer, or vice-president of the corporation in charge of a principal business function, or any other person who performs similar policy or decision making functions for the corporation, or

(ii) The manager of one or more manufacturing, production, or operation facilities employing more than two hundred fifty (250) persons or having gross annual sales or expenditures exceeding $25 million (in second-quarter 1980 dollars), if authority to sign documents has been assigned or delegated to the manager in accordance with corporate procedures.

b. If the user is a partnership or sole proprietorship. a general partner or proprietor, respectively.

c. If the user is a federal, state, or local governmental entity, or their agents, the principal executive officer or director having responsibility for the overall operation of the discharging facility.

(i) By a duly authorized representative of the individual designated in paragraph (1), (2) or (3) of this definition if:

(a) The authorization is made in writing by the individual described in paragraph (1), (2) or (3);

(b) The authorization specifies either an individual or a position having responsibility for the overall operation of the facility from which the discharge originates, such as the position of plant manager, operator of a well, or well field superintendent, or a position of equivalent responsibility, or having overall responsibility for environmental matters for the company; and

(c) The written authorization is submitted to the city.

d. If an authorization under paragraph (D) of this section is no longer accurate because a different individual or position has responsibility for the overall operation of the facility, or overall responsibility for environmental matters for the company, a new authorization satisfying the requirements of paragraph (D) of this section must be submitted to the city.

45. "Sanitary wastewater" shall mean domestic quality wastewater from other than a dwelling unit.

46. "Septic tank" shall mean a watertight receptacle which receives the discharge from a sewer system and is designed and constructed to retain solids, digest organic matter through a period of detention, and allow the liquids to discharge for disposal.

47. "Sewerage facilities" shall mean any and all facilities used for collecting, conveying, pumping, treating and disposing of wastewater.

48. "Significant industrial user" shall mean:

a. A user subject to categorical pretreatment standards; or

b. A user that:

(i) Discharges an average of twenty-five thousand (25,000) gpd or more of process wastewater to the city's collection system (excluding sanitary, noncontact cooling, and boiler blowdown wastewater);

(ii) Contributes a process wastestream which makes up five percent or more of the average dry weather hydraulic or organic capacity of the RWRF; or

(iii) Is designated as such by the city on the basis that it has a reasonable potential for adversely affecting the RWRF's operation or for violating any pretreatment standard or requirement.

c. Upon a finding that a user meeting the criteria in subsection (B) has no reasonable potential for adversely affecting the RWRF's operation or for violating any pretreatment standard or requirement, the city may at any time, on its own initiative or in response to a petition received from a user, and in accordance with procedures in 40 CFR 403.8 (f) (6), determine that such user should not be considered a significant industrial user.

49. "Significant noncompliance (SNC)" shall mean any user with compliance violations which meet one or more of the following criteria:

a. Chronic violations of wastewater discharge limits, defined as those in which sixty-six (66) percent or more of all of the measurements taken during a six month period exceed (by any magnitude) the daily maximum limit or the average limit for the same pollutant parameter;

b. Technical review criteria (TRC) violations, defined as those in which thirty-three (33) percent or more of all of the measurements taken during a six month period equal or exceed the product of the daily maximum limit or the average limit times the applicable TRC (TRC=1.4 for BOD, TSS, fats, oil and grease, and 1.2 for all other pollutants except pH);

c. Any other violation of a pretreatment effluent limit (daily maximum or longer term average) that the city determines has caused, alone or in combination with other discharges, interference or pass through (including endangering the health of city personnel or the general public);

d. Any discharge of a pollutant that has caused imminent endangerment to human health, welfare or to the environment or has resulted in the city's exercise of its emergency authority to halt or prevent such a discharge;

e. Violations of schedule milestones for starting construction, completing construction or achieving final compliance, including failure to meet, by ninety (90) days or more after the schedule date, a compliance schedule milestone contained in a local control mechanism or enforcement order, for starting construction, completing construction, or attaining final compliance;

f. Failure to provide required reports such as baseline monitoring reports, 90-day compliance reports, periodic self-monitoring reports, and reports on compliance with compliance schedules within thirty (30) days of the due date;

g. Failure to accurately report noncompliance;

h. Any other violations or group of violations which the city considers to be significant.

50. "Single pass cooling" shall mean unpolluted water used for the absorption and immediate discharge of excess thermal energy to the environs prior to heat exchange and reuse.

51. "Slug" shall mean any discharge of water or wastewater which, in concentration of any given constituent or in quantity of flow, exceeds five times the average 24-hour concentration of flows during normal operation for a period of fifteen (15) minutes or more and/or has a significant adverse impact, either singly or in combination with other discharges, on the collection agency's sewer system or the quality of the effluent from the involved city treatment plant.

52. "Spill containment" shall mean a protection system installed by the user to prohibit the accidental discharge to the sewer of incompatible pollutants.

53. "Standard industrial classification (S.I.C.)" shall mean the system of classifying industries identified in the S.I.C. manual, issued by the office of management and budget.

54. "Toxic pollutants" shall mean those substances which, individually or when combined with other substances normally found in domestic sewage, result in wastes in a collection agency sewer system in concentrations or quantities which could have an adverse or harmful effect on such sewer system facilities, sewer treatment plant operations and maintenance personnel or equipment, treated sewage

effluent quality, water reclamation procedures, public or private property, or which may endanger the public, local environment, or create a public nuisance.

55. "User" shall mean any person who discharges or causes a discharge of wastewater directly or indirectly to a public sewer. User shall include discharger.

56. "Violation" shall mean an event or condition at a user's facility that is prohibited by ordinance, control mechanism, or order.

57. "Violation charge" shall mean that charge levied against a user for as a result of a waste discharge violation.

58. "Waste discharge authorization" shall mean the revocable permission to discharge wastewater to the public sewer main subject to technically based limits on wastewater constituents and characteristics.

59. "Waste discharge permit (WDP)" shall mean the periodically renewable, revocable permission to discharge industrial wastewater to the public sewer main subject to technically based limits on wastewater constituents and characteristics.

60. "Waste discharge violation" shall mean the failure by a user to comply with this chapter, or any conditions or reporting requirements as contained in their control mechanism.

61. "Waste hauler" shall mean any commercial pumper that is permitted by Riverside County Department of Health as a nonhazardous liquid waste hauler, discharging domestic and sanitary wastewater only. This shall also mean septic tank pumper.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.101 Other meanings.

Words used in this chapter in the singular may include the plural and the plural the singular. Use of masculine shall mean feminine and use of feminine shall mean masculine. Shall is mandatory; may is permissive or discretionary.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Article III General Sewer Use Requirements

13.02.300 Prohibited discharge standards.

A. General Prohibitions. No user shall introduce or cause to be introduced into the city's collection system any pollutant or wastewater which, alone or in conjunction with other substances, causes pass through or interference. These general prohibitions apply to all users whether or not they are subject to categorical pretreatment standards or any other national, state, or local pretreatment standards or requirements.

B. Specific Prohibitions. No user shall introduce or cause to be introduced into the city's collection system the following pollutants, substances, or wastewater:

1. Pollutants which create a fire or explosive hazard in the city's RWRFs or collection system, including, but not limited to, wastestreams with a closed-cup flashpoint of less than 140° F (60° C) using the test methods specified in 40 CFR 261.21;

2. Wastewater having a pH less than 5.0 or more than 10.5, or otherwise causing corrosive structural damage to the city's RWRFs or collection system or equipment;

3. Solid or viscous substances in amounts which will cause obstruction of the flow in the city's RWRFs or collection system resulting in interference but in no case solids greater than three-eighths (⅜) inches in any dimension;
4. Pollutants, including oxygen-demanding pollutants (BOD, etc.), released in a discharge at a flow rate and/or pollutant concentration which, either singly or by interaction with other pollutants, will cause interference with the city's RWRFs or collection system;
5. Wastewater having a temperature greater than 140° F (60° C), or which will inhibit biological activity in the RWRF resulting in interference, but in no case wastewater which causes the temperature at the introduction into the RWRF to exceed 104° F (40° C) or which falls below 40° F;
6. Petroleum oil, nonbiodegradable cutting oil, or products of mineral oil origin, in amounts that will cause interference or pass through;
7. Pollutants which result in the presence of toxic gases, vapors, or fumes within the city's RWRFs or collection system in a quantity that may cause acute worker health and safety problems;
8. Trucked or hauled pollutants, except at discharge points designated by the general manager;
9. Noxious or malodorous liquids, gases, solids, or other wastewater which, either singly or by interaction with other wastes, are sufficient to create a public nuisance or a hazard to life, or to prevent entry into the sewers for maintenance or repair;
10. Wastewater which imparts color which cannot be removed by the treatment process, such as, but not limited to, dye wastes and vegetable tanning solutions, which consequently imparts color to the RWRF's effluent;
11. Wastewater containing any radioactive wastes or isotopes except in compliance with applicable state or federal regulations;
12. Stormwater, surface water, ground water, artesian well water, roof runoff, subsurface drainage, swimming pool drainage, condensate, deionized water, noncontact cooling water, and unpolluted wastewater, unless specifically authorized by the general manager;
13. Sludges, screenings, or other residues from the pretreatment of industrial wastes;
14. Detergents, surface-active agents, or other substances which may cause excessive foaming in the city's RWRFs or collection system;
15. Wastewater required to be manifested under RCRA, unless specifically authorized by the general manager.
16. Infectious wastes as defined in the California Health and Safety Code.

C. Pollutants, substances, or wastewater prohibited by this section shall not be processed or stored in such a manner that they could be discharged to the city's collection system.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.310 Discharge of pollutant to watercourse.

No person shall circumvent or obviate the intent or purpose of this chapter by discharging or by causing to be discharged, into any storm drain, channel, natural watercourse or public street, any material or waste prohibited or restricted as to its discharge into a sewer system.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.312 Discharge of pollutant to ground.

No person shall deposit or discharge or cause to be deposited or discharged into any sump which is not impermeable, or into any pit or well, or onto the ground, or into any storm drain or watercourse, any material which, by seeping underground or by being leached or by reacting with the soil, can pollute usable groundwaters, or any pretreatment wastes.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.314 Point of discharge.

No person, excluding authorized city personnel involved in maintenance functions of sanitary sewer facilities, shall discharge or cause to be discharged any wastewater or any other matter directly into a manhole or other opening leading to the POTW other than through an approved building sewer, unless written permission for the discharge has been provided by the general manager.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.316 Dilution of flow.

No person shall increase the use of process water or in any way attempt to dilute a discharge as a partial or complete substitute for adequate treatment to achieve compliance with the limitations contained in this chapter, in categorical standards, or in any other pollutant-specific limitations developed by the city.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.318 Interference with City equipment or facilities.

No person shall enter, break, damage, destroy, uncover, deface or tamper with any temporary or permanent structure, equipment or appurtenance which is part of the POTW or is required or authorized by the provisions of this article.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.320 National Categorical Pretreatment Standards.

A. The categorical pretreatment standards found at 40 CFR Chapter I, Subchapter N, Parts 405-471 are hereby incorporated.

B. Where a categorical pretreatment standard is expressed only in terms of either the mass or the concentration of a pollutant in wastewater, the general manager may impose equivalent concentration or mass limits in accordance with 40 CFR 403.6(c).

C. When wastewater subject to a categorical pretreatment standard is mixed with wastewater not regulated by the same standard, the general manager shall impose an alternate limit using the combined wastestream formula in 40 CFR 403.6(e).

D. A user may obtain a variance from a categorical pretreatment standard if the user can prove, pursuant to the procedural and substantive provisions in 40 CFR 403.13, that factors relating to its discharge are fundamentally different from the factors considered by EPA when developing the categorical pretreatment standard.

E. A user may obtain a net gross adjustment to a categorical standard in accordance with 40 CFR 403.15.

F. Any user operating under a permit incorporating equivalent mass or concentration limits calculated from a production-based standard shall notify the general manager within two business days after the user has a reasonable basis to know that the production level will significantly change within the next calendar month. Any user not notifying the general manager of such anticipated change will be required to meet the mass or concentration limits in its permit that were based on the original estimate of the long term average production rate.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.330 State requirements.

State requirements and limitations on dischargers shall apply in any case where they are more stringent than the federal requirements and limitations, or those in this chapter.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.340 Local limits.

A. No user shall discharge or cause to be introduced directly or indirectly into the city's collection system, a quantity or quality of wastewater which exceeds the local limits on discharges to public sewer mains established by the city. The local limits, conventional pollutant surcharge limits, and surcharge fees specific to each city RWRF may be adopted by resolution of the city council or district.

B. These limits apply at the point where the wastewater is discharged to the city's collection system. The general manager may impose limitations based on concentrations of pollutants in milligrams per liter or as an amount of pollutants in pounds per day.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.350 Limitations on water softeners.

Water softeners will be regulated in accordance with state law.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.360 Right of revision.

The city reserves the right to establish, by ordinance or in wastewater discharge permits, more stringent standards or requirements on discharges to the city's RWRFs or collection system.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.370 Dilution.

No user shall ever increase the use of process water or, in any way, attempt to dilute a discharge as a partial or complete substitute for adequate treatment to achieve compliance with a discharge limitation unless expressly authorized by an applicable pretreatment standard or requirement. The general manager may impose such limitations on the amount, in pounds per day, of pollutants discharged by users who are using dilution to meet

applicable pretreatment standards or requirements, or in other cases when the imposition of such limitations is appropriate.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.380 Special restrictions—Cesspool, septic tank, holding tank, waste hauler.

A. Cesspool, septic tank and holding tank pumpings containing only domestic and/or sanitary wastes may be accepted only at city designated locations from holders of both a valid liquid waste hauler water discharge permit issued by the city and a valid environmental health permit issued by the County of Riverside Health Services Agency Department of Environmental Health. The contents of any cesspool or septic tank may not be pumped directly into a public sewer main unless specifically approved by the city under emergency or other abnormal short duration circumstances. Wastes from industrial process sources are prohibited and may not be hauled and discharged to the public sewer system.

B. No waste hauler shall discharge to the POTW except as set forth herein:

   1. Septic tank waste may be introduced into the POTW only at locations designated by the general manager, and at such times as are established by the general manager. Such waste shall not violate any requirements established by the city. The general manager may require septic tank waste haulers to obtain a control mechanism.

   2. Industrial waste haulers may discharge loads only at locations designated by the general manager. No load may be discharged without prior consent of the general manager. The general manager may collect samples of each hauled load to ensure compliance with applicable standards. The general manager may require the industrial waste hauler to provide a waste analysis of any load prior to discharge. Industrial waste haulers must provide a waste tracking form for every load. This form shall include, at a minimum, the name and address of the industrial waste hauler, permit number, truck identification, names and addresses of sources of waste, and volume and characteristics of waste. The form shall identify the type of industry, known or suspected waste constituents, and whether any wastes are RCRA hazardous wastes.

   3. Wastewater from recreational vehicles and boats shall only be discharged at dump sites designated for such use. The city reserves the right to inspect records of individual wastewater dumps from the authorized operators of each designated dump site. Detailed plans describing such facilities and operating procedures shall be submitted to the general manager for review, and shall be acceptable to the general manager before such facilities are constructed.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.382 Vehicle servicing facilities.

A. Any facility maintained for the servicing, washing, cleaning or repair of vehicles licensed by the state department of motor vehicles, construction equipment, industrial transportation or power equipment shall install and maintain a gravity separation interceptor in accordance with Section 13.02.384. Wastewaters from toilets shall not be allowed to pass through this interceptor, but all wastewaters arising from the servicing and repair of vehicles shall pass through this interceptor before discharge to the POTW. If the vehicle servicing facility does not include facilities for the washing of more than one vehicle at a time, the interceptor shall have a fluid capacity of not less than one thousand five hundred (1,500) gallons. If the vehicle servicing facility has facilities for washing or cleaning more than one vehicle at a time, the interceptor shall be as large as necessary so that a seven-day accumulation of sand and oil together will not fill more

than twenty-five (25) percent of the fluid capacity. The interceptor shall be designed so as to retain any oil and grease which will float and any sand which will settle.

B. Any interceptor legally and properly installed at a vehicle servicing facility before January 1, 2012, shall be acceptable as an alternative to the interceptor specified in subsection (a) of this section, provided such interceptor is effective in removing sand and oil and is so designed and installed that it can be inspected and properly maintained.

C. The plumbing official shall not approve the plumbing of a vehicle servicing facility if it does not have a gravity separation interceptor meeting the requirements of this section.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.384 Food processing facilities.

A. All restaurants or other food processing facilities shall direct all wastes from floor drains, sinks, waste container wash racks and dishwashers through a two-compartment gravity separation interceptor. All domestic wastewaters from restrooms, showers and drinking fountains shall be kept separate until the previously specified wastes have passed through the interceptor. The interceptor shall have a minimum fluid capacity of seven hundred fifty (750) gallons, or as required by Appendix H of the latest edition of the Uniform Plumbing Code, whichever is greater. Any interceptor or grease trap legally and properly installed at a food processing facility before January 1, 2012, shall be acceptable as an alternative to the interceptor specified in this subsection, provided such interceptor or grease trap is effective in removing grease and is so designed and installed that it can be inspected and properly maintained.

B. Conditional waivers for the grease interceptor requirement may be granted by the city for those restaurants determined not to have adverse effects on the POTW. Conditional waivers may be revoked for the following reasons:

1. Changes in types of food prepared;
2. Falsification of information submitted in the restaurant survey form;
3. Changes in operating hours;
4. Changes in equipment used;
5. Violation of any conditions contained in the waiver.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Article IV Control Mechanisms

Division 1 General Requirements

13.02.400 Wastewater analysis.

When requested by the general manager, a user must submit information on the nature and characteristics of its wastewater within ninety (90) days of the request. The general manager is authorized to prepare a form for this purpose and may periodically require users to update this information.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.402 Control mechanism requirement.

A. The city may require any user to obtain a control mechanism prior to discharging to the city's collection system or to obtain control mechanisms as necessary to carry out the purposes of this chapter, including but not limited to obtaining a permit, installing a gravity separation interceptor, a spill containment system, implementing a slug control plan, installing pretreatment facilities, or utilizing other best management practices.

B. No significant industrial user shall discharge wastewater into the city's collection system without first obtaining a control mechanism, except that a significant industrial user that has filed a timely application pursuant to Section 13.02.404 may continue to discharge for the time period specified therein.

C. Any violation of the terms and conditions of a control mechanism shall be deemed a violation of this chapter and subject the user to the sanctions set out in Article V of this chapter. Obtaining a control mechanism does not relieve the user of its obligation to comply with all federal and state pretreatment standards or requirements or with any other requirements of federal, state, and local law.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.404 Issuing control mechanisms—Existing connections.

Any user required to obtain a control mechanism who was discharging wastewater into the city's collection system prior to the effective date of this chapter and who wishes to continue such discharges in the future, shall, within ninety (90) days after said date, apply to the general manager for a control mechanism in accordance with Section 13.02.408, and shall not cause or allow discharges to the city's collection system to continue after one hundred twenty (120) days of the effective date of this chapter except in accordance with a control mechanism issued by the general manager.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.406 Issuing control mechanisms—New connections.

Any user required to obtain a control mechanism who proposes to begin or recommence discharging into the city's collection system must apply for such control mechanism prior to the beginning or recommencing of such discharge. An application for this control mechanism, in accordance with Section 13.02.408, must be filed at least sixty (60) days prior to the date upon which any discharge will begin or commence.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.408 Waste discharge application contents.

All users required to obtain a control mechanism must submit a waste discharge application. The general manager may require all users to submit as part of an application the following information:

A. All information required in Section 13.02.600(B) of this chapter;

B. Description of activities, facilities, and plant processes on the premises, including a list of all raw materials and chemicals used or stored at the facility which are or could accidentally or intentionally be discharged to the city's collection system;

C. Number and type of employees, hours of operation, and proposed or actual hours of operation;

D. Each product produced by type, amount, process or processes, and rate of production;

E. Type and amount of raw materials processed (average and maximum per day);

F. Site plans, floor plans, mechanical and plumbing plans, and details to show all sewers, floor drains, and appurtenances by size, location, and elevation, and all points of discharge;

G. Time and duration of discharges;

H. An application fee, annual fee, special use fee, connection fee, and/or pretreatment program fees as may be established by ordinance or resolution of the city council or district; and

I. Any other information as may be deemed necessary by the general manager to evaluate the waste discharge application.

Incomplete or inaccurate applications will not be processed and will be returned to the user for revision.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.410 Application signatories and certification.

All waste discharge applications and user reports must be signed by an authorized representative of the user and contain the following certification statement:

> "I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations."

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.412 Control mechanism decisions.

The general manager will evaluate the data furnished by the user and may require additional information. Within thirty (30) days of receipt of a complete waste discharge application, the general manager will determine whether or not to issue a control mechanism. The general manager may deny any application for a control mechanism.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Division 2 Control Mechanism Issuance Process

13.02.500 Control mechanism duration.

A. A waste discharge permit shall be issued for a specified time period, not to exceed five years from the effective date of the permit. A waste discharge permit may be issued for a period less than five years, at the discretion of the general manager. Each waste discharge permit will indicate a specific date upon which it will expire.

B. A waste discharge authorization shall be issued for an indefinite time period, subject to review and reconsideration at the discretion of the general manager.

C. A special agreement shall be issued for a specified time period, set forth in the terms of the special agreement.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.502 Waste discharge permit contents.

A. Waste discharge permit shall include such conditions as are deemed reasonably necessary by the general manager to prevent pass through or interference, protect the quality of the water body receiving the RWRF's effluent, protect worker health and safety, facilitate sludge management and disposal, and protect against damage to the RWRF and the city's collection system.

Waste discharge permits must contain:

1. A statement that indicates waste discharge permit duration, which in no event shall exceed five years;
2. A statement that the waste discharge permit is nontransferable without prior notification to the city in accordance with Section 13.02.508, and provisions for furnishing the new owner or operator with a copy of the existing waste discharge permit;
3. Effluent limitations based on applicable pretreatment standards;
4. Self-monitoring, sampling, reporting, notification, and record-keeping requirements. These requirements shall include an identification of pollutants to be monitored, sampling location, frequency, and sample type based on federal, state, and local law;
5. A statement of applicable civil and criminal penalties for violations of pretreatment standards and requirements, and any applicable compliance schedule. Such schedule may not extend the time for compliance beyond that required by applicable federal, state, or local law.

B. Waste discharge permits may contain, but need not be limited to, the following conditions:

1. Limits on the average and/or maximum rate of discharge, time of discharge, and/or requirements for flow regulation and equalization;
2. Requirements for the installation and maintenance of pretreatment technology, pollution control, or construction of appropriate containment devices, designed to reduce, eliminate, or prevent the introduction of pollutants into the city's collection system;
3. Requirements for the development and implementation of spill control plans or other special conditions including management practices necessary to adequately prevent accidental, unanticipated, or routine discharges;
4. Development and implementation of waste minimization plans to reduce the amount of pollutants discharged to the city's collection system;
5. The unit charge or schedule of user charges and fees for the management of the wastewater discharged to the city's collection system;
6. Requirements for installation and maintenance of inspection and sampling facilities and equipment;
7. A statement that compliance with the waste discharge permit does not relieve the permittee of responsibility for compliance with all applicable federal and state pretreatment standards, including those which become effective during the term of the waste discharge permit; and
8. Other conditions as deemed appropriate by the general manager to ensure compliance with this chapter, and state and federal laws, rules, and regulations.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.504 Waste discharge permit appeals.

Any person, including the user, may petition the general manager to reconsider the terms of a waste discharge permit within thirty (30) days of notice of its issuance.

A. Failure to submit timely petition for review shall be deemed to be a waiver of the administrative appeal.

B. In its petition, the appealing party must indicate the waste discharge permit provisions objected to, the reasons for this objection, and the alternative condition, if any, it seeks to be placed in the waste discharge permit.

C. The effectiveness of the waste discharge permit shall not be stayed pending the appeal.

D. If the general manager fails to act within thirty (30) days of the filing of an appeal, a request for reconsideration shall be deemed to be a decision to deny such request. Decisions not to reconsider a waste discharge permit, not to issue a waste discharge permit, or not to modify a waste discharge permit shall be considered final administrative actions for the purposes of judicial review.

E. Aggrieved parties seeking judicial review of the final administrative waste discharge permit decision shall do so by filing a petition for writ of mandate with the Superior Court for Riverside County within ninety (90) days.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.506 Waste discharge permit modification.

The general manager may modify a waste discharge permit for good cause including, but not limited to, the following reasons:

A. To incorporate any new or revised federal, state, or local pretreatment standards or requirements;

B. To address significant alterations or additions to the discharger's operation processes, or wastewater volume or character since the time of waste discharge permit issuance;

C. A change in the RWRF that requires either a temporary or permanent reduction or elimination of the authorized discharge;

D. Information indicating that the permitted discharge poses a threat to the city's collection system, city personnel or the receiving waters;

E. Violation of any terms or conditions of the waste discharge permit;

F. Misrepresentation or failure to fully disclose all relevant facts in the waste discharge application or in any required reporting;

G. Revision of or a grant of variance from such categorical standards pursuant to 40 CFR 403.13;

H. Correction of typographical or other errors in the waste discharge permit; or

I. To reflect a transfer of the facility ownership or operation to a new owner or operator.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.508 Waste discharge permit transfer.

Waste discharge permits may be transferred to a new owner or operator only if the permittee gives at least thirty (30) days advance notice to the general manager and the general manager approves the waste discharge

permit transfer. The notice to the general manager must include a written certification by the new owner or operator which:

A. States that the new owner and/or operator has no immediate intent to change the facility's operations and processes;

B. Identifies the specific date on which the transfer is to occur; and

C. Acknowledges full responsibility for complying with the existing waste discharge permit.

Failure to provide advance notice of a transfer renders the waste discharge permit void as of the date of facility transfer.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.510 Waste discharge permit revocation.

A. A waste discharge permit may be revoked for good cause including, but not limited to the following reasons:

1. Failure to notify the general manager of significant changes to the wastewater prior to the changed discharge;

2. Failure to provide prior notification to the general manager of changed conditions pursuant to Section 13.02.620;

3. Misrepresentation or failure to fully disclose all relevant facts in the waste discharge application;

4. Falsifying self-monitoring reports;

5. Tampering with monitoring equipment;

6. Refusing to allow the general manager timely access to the facility premises and records;

7. Failure to meet effluent limitations;

8. Failure to pay fines;

9. Failure to pay sewer charges;

10. Failure to meet compliance schedules;

11. Failure to complete a wastewater survey or the waste discharge application;

12. Failure to provide advance notice of the transfer of business ownership of a permitted facility; or

13. Violation of any pretreatment standard or requirement, or any terms of the waste discharge permit or this chapter.

B. Waste discharge permits shall be voidable upon cessation of operations or transfer of business ownership. All waste discharge permits issued to a particular user are void upon the issuance of a new waste discharge permit to that user.

C. Waste discharge permit revocation is subject to appeal as set forth in Article V.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.512 Waste discharge permit reissuance.

A user with an expiring waste discharge permit shall apply for waste discharge permit reissuance by submitting a complete waste discharge application (or a statement signed by the responsible party that there are

no changes to the application previously submitted), in accordance with Section 13.02.408, a minimum of sixty (60) days prior to the expiration of the user's existing waste discharge permit.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.514 Regulation of waste received from other jurisdictions.

A. After the effective date of the ordinance codified in this chapter, any agreement entered into by the city and an agency outside of the city's legal boundary, allowing discharge to the POTW, and any modifications to such an existing agreement, shall be subject to the approval of the city council.

B. Such agreements shall provide protections to the POTW equivalent to those set forth in this chapter, such as, but not limited to, compliance with pretreatment standards and pretreatment requirements; rights of inspection and sampling of the user's discharge to determine compliance with such standards and requirements; and imposition of any fees, fines, costs, or deposits as necessary.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.516 Additional control mechanisms.

A. Whenever deemed necessary, the city may require users to restrict their discharge during peak flow periods, designate that certain wastewater be discharged only into specific sewers, relocate and/or consolidate points of discharge, separate sewage wastestreams from industrial wastestreams, and such other conditions as may be necessary to protect the POTW and determine the user's compliance with the requirements of this chapter.

B. The city may require any person discharging into the POTW to install and maintain, on their property and at their expense, a suitable storage and flow-control facility to ensure equalization of flow. A wastewater permit may be issued solely for flow equalization.

C. Grease, oil, and sand interceptors shall be provided when, in the opinion of the city, they are necessary for the proper handling of wastewater containing excessive amounts, as defined by the city manager, of grease and oil, or sand; except that such interceptors shall not be required for residential users. All interception units shall be of a type and capacity approved by the city and shall be so located to be easily accessible for cleaning and inspection. Such interceptors shall be inspected, cleaned, and repaired as provided by the manufacturer's maintenance documentation, by the user at their expense.

D. Users with the potential to discharge flammable substances may be required, at the discretion of the city manager, to install and maintain an approved combustible gas detection meter.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Division 3 Reporting Requirements

13.02.600 Baseline monitoring reports.

A. Within either one hundred eighty (180) days after the effective date of a categorical pretreatment standard, or the final administrative decision on a category determination under 40 CFR 403.6 (a)(4), whichever is later, existing categorical users currently discharging to or scheduled to discharge to the city's collection system shall submit to the general manager a report which contains the information listed in paragraph B, below. At least ninety (90) days prior to commencement of their discharge, new sources, and sources that become

categorical users subsequent to the promulgation of an applicable categorical standard, shall submit to the general manager a report which contains the information listed in paragraph B, below. A new source shall report the method of pretreatment it intends to use to meet applicable categorical standards. A new source shall also give estimates of its anticipated flow and quantity of pollutants to be discharged.

B. Users described above shall submit the information set forth below.

1. Identifying Information. The name and address of the facility, including the name of the operator and owner.

2. Environmental Permits. A list of any environmental control permits held by or for the facility.

3. Description of Operations. A brief description of the nature, average rate of production, and standard industrial classifications of the operation(s) carried out by such user. This description should include a schematic process diagram which indicates points of discharge to the city's collection system from the regulated processes.

4. Flow Measurement. Information showing the measured average daily and maximum daily flow, in gallons per day, to the city's collection system from regulated process streams and other streams, as necessary, to allow use of the combined waste stream formula set out in 40 CFR 403.6(e).

5. Measurement of Pollutants.

   a. The categorical pretreatment standards applicable to each regulated process.

   b. The results of sampling and analysis identifying the nature and concentration, and/or mass, where required by the standard or by the general manager, of the regulated pollutants in the discharge from each regulated process. Instantaneous, daily maximum, and long-term average concentrations, or mass, where required, shall be reported. The sample shall be representative of daily operations and shall be analyzed in accordance with procedures set out in Section 13.02.640.

   c. Sampling must be performed in accordance with procedures set out in Section 13.02.645.

6. Certification. A statement, reviewed by the user's authorized representative and certified by a qualified professional, indicating whether pretreatment standards are being met on a consistent basis, and, if not, whether additional operation and maintenance (O&M) and/or additional pretreatment is required to meet the pretreatment standards and requirements.

7. Compliance Schedule. If additional pretreatment and/or O&M will be required to meet the pretreatment standards, the shortest schedule by which the user will provide such additional pretreatment and/or O&M. The completion date in this schedule shall not be later than the compliance date established for the applicable pretreatment standard. A compliance schedule pursuant to this section must meet the requirements set out in Section 13.02.605.

8. Signature and Certification. All baseline monitoring reports must be signed and certified in accordance with Section 13.02.410.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.605 Compliance schedule progress reports.

The following conditions shall apply to the compliance schedule required by Section 13.02.600(B)(7) of this chapter:

A. The schedule shall contain progress increments in the form of dates for the commencement and completion of major events leading to the construction and operation of additional pretreatment required for the user

to meet the applicable pretreatment standards (such events include, but are not limited to, hiring an engineer, completing preliminary and final plans, executing contracts for major components, commencing and completing construction, and beginning and conducting routine operation);

B. No increment referred to above shall exceed nine months;

C. The user shall submit a progress report to the general manager no later than fourteen (14) days following each date in the schedule and the final date of compliance including, as a minimum, whether or not it complied with the increment of progress, the reason for any delay, and, if appropriate, the steps being taken by the user to return to the established schedule; and

D. In no event shall more than nine months elapse between such progress reports to the general manager.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.610 Reports on compliance with categorical pretreatment standard deadline.

Within ninety (90) days following the date for final compliance with applicable categorical pretreatment standards, or in the case of a new source following commencement of the introduction of wastewater into the city's collection system, any user subject to such pretreatment standards and requirements shall submit to the general manager a report containing the information described in Section 13.02.600(B)(4-6) of this chapter. For users subject to equivalent mass or concentration limits established in accordance with the procedures in 40 CFR 403.6(c), this report shall contain a reasonable measure of the user's long-term production rate. For all other users subject to categorical pretreatment standards expressed in terms of allowable pollutant discharge per unit of production (or other measure of operation), this report shall include the user's actual production during the appropriate sampling period. All compliance reports must be signed and certified in accordance with Section 13.02.410.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.615 Periodic compliance reports.

A. If a permitted user monitors any pollutant using the procedures prescribed in Section 13.02.645, the results of this monitoring shall be at a frequency determined by the general manager but in no case less than twice per year (in June and December), be reported. The report shall indicate the nature and concentration of pollutants in the discharge which are limited by pretreatment standards and the measured or estimated average and maximum daily flows for the reporting period. All such reports must be signed and certified in accordance with Section 13.02.410.

B. All wastewater samples must be representative of the user's discharge. Wastewater monitoring and flow measurement facilities shall be properly operated, kept clean, and maintained in good working order at all times. The failure of a user to keep its monitoring facility in good working order shall not be grounds for the user to claim that sample results are unrepresentative of its discharge.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.620 Reports of changed conditions.

Each user must notify the general manager of any planned significant changes to the user's operations or system which might alter the nature, quality, or volume of its wastewater at least thirty (30) days before the change.

A. The general manager may require the user to submit such information as may be deemed necessary to evaluate the changed condition, including the submission of a waste discharge application under Section 13.02.408.

B. The general manager may issue a waste discharge permit under Section 13.02.412 or modify an existing waste discharge permit under Section 13.02.506 in response to changed conditions or anticipated changed conditions.

C. For purposes of this requirement, significant changes include, but are not limited to, flow increases of twenty (20) percent or greater, and the discharge of any previously unreported pollutants.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.625 Reports of potential problems.

A. In the case of any discharge, including, but not limited to, accidental discharges, discharges of a nonroutine, episodic nature, a noncustomary batch discharge, or a slug load, that may cause potential problems for the RWRF or the city's collection system, the user shall immediately telephone and notify the general manager of the incident. This notification shall include the location of the discharge, type of waste, concentration and volume, if known, and corrective actions taken by the user.

B. Within five days following such discharge, the user shall, unless waived by the general manager, submit a detailed written report describing the cause(s) of the discharge and the measures to be taken by the user to prevent similar future occurrences. Such notification shall not relieve the user of any expense, loss, damage, or other liability which may be incurred as a result of damage to the city's collection system or RWRF(s), natural resources, or any other damage to person or property; nor shall such notification relieve the user of any fines, penalties, or other liability which may be imposed pursuant to this chapter.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.630 Reports from unpermitted users.

All users not required to obtain a waste discharge permit shall provide appropriate reports to the general manager as the general manager may require.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.635 Reports of sampling violations/repeat sampling.

If sampling performed by a user indicates a violation, the user must notify the general manager within twenty-four (24) hours of becoming aware of the violation. The user shall also repeat the sampling and analysis and submit the results of the repeat analysis to the general manager within thirty (30) days after becoming aware of the violation. The user is not required to resample if the city monitors at the user's facility at least once a month, or if the city samples between the user's initial sampling and when the user receives the results of this sampling.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.640 Analytical requirements.

All pollutant analyses, including sampling techniques, to be submitted as part of a waste discharge application or report shall be performed in accordance with the techniques prescribed in 40 CFR Part 136, unless otherwise specified in an applicable categorical pretreatment standard. If 40 CFR Part 136 does not contain

sampling or analytical techniques for the pollutant in question, sampling and analysis must be performed in accordance with procedures approved by US EPA.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.645 Sample collection.

A. Except as indicated in Section B, below, the user must collect wastewater samples using flow proportional composite collection techniques. In the event flow proportional sampling is infeasible, the general manager may authorize the use of time proportional sampling or a minimum of four (4) grab samples where the user demonstrates that this will provide a representative sample of the effluent being discharged. In addition, grab samples may be required to show compliance with instantaneous discharge limits.

B. Samples for oil and grease, temperature, pH, cyanide, phenols, sulfides, and volatile organic compounds must be obtained using grab collection techniques.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.650 Timing.

Written reports will be deemed to have been submitted on the date postmarked. For reports which are not mailed, postage prepaid, into a mail facility serviced by the United States Postal Service, the date of receipt of the report shall govern.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.655 Record keeping.

Users subject to the reporting requirements of this chapter shall retain, and make available for inspection and copying, all records of information obtained pursuant to monitoring activities undertaken by the user independent of such requirements. Records shall include the date, exact place, method, and time of sampling, and the name of the person(s) taking the samples; the dates analyses were performed; who performed the analyses; the analytical techniques or methods used; and the results of such analyses. These records shall remain available for a period of at least three years. This period shall be automatically extended for the duration of any litigation concerning the user or the city, or where the user has been specifically notified of a longer retention period by the general manager.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.660 Self-monitoring reports.

Users may be required to submit periodic self-monitoring reports containing a description of the nature, concentration and flow of pollutants required to be reported by the city. Sampling for self-monitoring reports shall be performed during the period covered by the report. All required analyses shall be performed by a state certified laboratory using analytical methods as defined in this article. Significant industrial users shall be required to submit self-monitoring reports at least every six months.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.665 Solvent management plans.

All industrial users subject to effective categorical standards which include a total toxic organic limitation shall be required to file a solvent management plan.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.670 Accidental discharge/slug control plans.

The city shall evaluate whether each significant industrial user needs an accidental discharge/slug control plan. The city may require any user to develop, submit for approval, and implement such a plan. Alternatively, the city may develop such a plan for any user. An accidental discharge/slug control plan shall address, at a minimum, the following:

A. Description of discharge practices, including nonroutine batch discharges;

B. Description of stored chemicals;

C. Procedures for immediately notifying the city of any accidental or slug discharge, as required by Section 13.02.625 of this chapter; and

D. Procedures to prevent adverse impact from any accidental or slug discharge. Such procedures include, but are not limited to, inspection and maintenance of storage areas, handling and transfer of materials, loading and unloading operations, control of plant site runoff, worker training, building of containment structures or equipment, measures for containing toxic organic pollutants, including solvents, and/or measures and equipment for emergency response.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.675 Notification of hazardous waste discharge.

A. All industrial users shall notify the city, the EPA regional waste management division director, and state hazardous waste authorities in writing of any discharge into the POTW of a substance which, if otherwise disposed of, would be classified as a hazardous waste pursuant to 40 CFR part 261. Such notification must include the name of the hazardous waste as set forth in 40 CFR part 261, the EPA hazardous waste number, and the type of discharge (continuous, batch or other). If the industrial user discharges more than one hundred (100) kilograms of such waste per calendar month to the POTW, the notification shall also contain the following information to the extent such information is known and readily available to the industrial user: an identification of the hazardous constituents contained in the wastes, an estimation of the mass and concentration of such constituents in the waste stream discharged during that calendar month, and an estimation of the mass of constituents in the waste stream expected to be discharged during the following twelve (12) months. The notifications required by this subsection shall provide the notification no later than 180 days after the discharge of the hazardous waste.

B. Any notification under this subsection need be submitted only once for each hazardous waste discharged. However, notifications of changed discharges must be submitted in accordance with 40 CFR 403.12(j).

C. The hazardous waste discharge notification requirements specified in this subsection do not apply to pollutants already reported under the self-monitoring requirements of this chapter. Industrial users are also exempt from such requirements during a calendar month in which they discharge no more than fifteen (15) kilograms of hazardous wastes, unless the wastes are acute hazardous wastes as specified in 40 CFR 261.30(d) and 261.33(e).

D. Discharges of more than fifteen (15) kilograms of non-acute hazardous wastes, as specified in 40 CFR 261.30(d) and 261.33(e), require a one-time notification. Additional notification is not required for subsequent months during which the industrial user discharges additional quantities of the same nonacute hazardous waste.

E. In the case of new federal regulations under section 3001 of RCRA identifying additional characteristics of hazardous waste or listing any additional substance as a hazardous waste, the industrial user shall notify the city, the EPA regional waste management division director and state hazardous waste authorities of the discharge of such substance within ninety (90) days of the effective date of such regulations.

F. In the case of any notification made under these requirements, the industrial user shall certify that it has a program in place to reduce the volume or toxicity of hazardous wastes generated to the degree it has determined to be economically practical.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.680 Toxic organics management plan.

The city may require any user to submit a toxic organic management plan (TOMP) to address the prevention of discharge of toxic organics to the POTW or the environment. A TOMP shall contain, at a minimum, the toxic organic compounds used, the method(s) of disposal, and the procedures for assuring that toxic organics do not spill into the wastewater being discharged. The city may allow a user to develop and implement a TOMP in lieu of required self-monitoring for toxic organics.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.685 Other reports.

Users shall file any other reports required by state law, including such reports as are required by Health and Safety Code chapter 6.95 (§§ 25500 through 25547.2).

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.690 Confidential information.

Information and data on a user obtained from reports, surveys, wastewater permit applications, wastewater permits, and monitoring programs, and from the city's inspection and sampling activities, shall be available to the public without restriction, unless the user specifically requests, and is able to demonstrate to the satisfaction of the city, that the release of such information would divulge information, processes, or methods of production entitled to protection as trade secrets under applicable state law. Any such request must be asserted at the time of submission of the information or data. When requested and demonstrated by the user furnishing a report that such information should be held confidential, the portions of a report which might disclose trade secrets or secret processes shall not be made available for inspection by the public, but shall be made available immediately upon request to governmental agencies for uses related to the NPDES program or pretreatment program, and in enforcement proceedings involving the person furnishing the report. Wastewater constituents, characteristics, and other effluent data as defined by 40 CFR 2.302 will not be recognized as confidential information and will be available to the public without restriction.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Article V Enforcement

13.02.700 Noncompliance monitoring procedures and applicable fees.

A. Self-Monitoring Requirements as a Result of Noncompliance.

1. If analysis of any sample obtained by the city or by a user shows noncompliance with the applicable wastewater discharge limits set forth in the ordinance or in the permittee's discharge permit, the city may impose self-monitoring requirements on the permittee or user.

2. A user shall perform required self-monitoring of constituents in a frequency, at the specific location, and in a manner directed by the city.

3. All analyses of self-monitoring samples shall be performed by an independent laboratory acceptable to the city and submitted to the city in a form and at a frequency determined by the city.

4. All self-monitoring costs shall be borne by the user.

5. Nothing in this section shall be deemed to limit the authority of the city to impose self-monitoring as a permit condition.

B. Noncompliance Sampling Fees.

1. If analysis of any sample of a user's discharge obtained by the city shows a violation by the user of the mass emission rates or concentration limits specified in the user's discharge permit or in this chapter, then the user shall be subject to noncompliance sampling fees pursuant to fee schedules adopted by ordinance or resolution of the district.

2. The fees specified in Subsection 13.02.700(B)(1) herein shall be imposed for each date on which the city conducts sampling as a result of a violation by a user.

C. Noncompliance Inspection Fees.

1. Each user is subject to routine inspection. When noncompliance with any of the provisions of this chapter is determined, a follow-up inspection may be required. Each user shall receive one follow-up inspection to verify compliance for each routine inspection without being subject to noncompliance inspection fees.

2. When it becomes necessary to perform additional inspections in order to determine compliance with the provisions of this chapter, then the user shall pay noncompliance inspection fees to the city pursuant to fee schedules adopted by ordinance or resolution of the district.

3. The fees specified in Subsection 13.02.700(C)(2) herein shall be imposed for each date (excluding one follow-up inspection) on which the city conducts an inspection as a result of a violation by a user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.705 Election of enforcement remedies.

The general manager, upon finding a violation, may employ any of the remedies set forth in this article, subject to due consideration of the following:

A. The magnitude of the violation;

B. The duration of the violation;

C. The effect of the violation on RWRF compliance with discharge order;

D. The effect of the violation on the operation of the RWRF;

E. The compliance history of the user; and

F. The good faith of the user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.710 Notice of violation.

A. Upon finding a violation, the general manager may issue a notice of violation. Within ten (10) working days of the delivery of this notice, the user shall respond to the source control division with either an objection contesting the finding, or an explanation of the violation and a plan for the satisfactory correction and prevention thereof, to include specific required action. Said response in no way relieves the user of liability for any violations occurring before or after the receipt of the notice of violation.

B. Upon receipt of an objection contesting a finding of violation, the division head will schedule a hearing within ten (10) working days at which the user may present information supporting the objection. Within five working days of the hearing, the division head shall determine the validity of the objection, either rescinding the notice of violation or denying the objection, thereby requiring submission of the plan. The user may appeal the division head's determination as set forth in Article V.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.715 Administrative orders.

Administrative orders include, but are not limited to, consent orders, show cause orders, cease and desist orders, and compliance orders.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.720 Consent orders.

The general manager may enter into consent orders, assurances of voluntary compliance, or other similar documents establishing an agreement with any user responsible for noncompliance. Such documents will include specific action to be taken by the user to correct the noncompliance within a time period specified by the document. Such documents shall have the same force and effect as the administrative orders issued pursuant to Section 13.02.730 and shall be judicially enforceable.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.725 Show cause orders.

A. The general manager may order a user which has been given a notice of violation and which has failed to submit an acceptable plan of corrective action or which, having submitted such a plan, fails to follow through with execution of the plan, to appear at a hearing scheduled by the general manager to show cause why the enforcement action proposed in the show cause order should not be taken.

B. The show cause order shall specify the time and place for the hearing, the proposed enforcement action, the reasons for such action, and a request that the user show why the proposed enforcement action should not be taken. The show cause order shall be served personally or by registered or certified mail (return receipt requested) at least fifteen (15) days prior to the hearing. The order may be served on any authorized representative of the user. A show cause order shall not be a bar against, or prerequisite for, taking any other action against the user.

C. At the conclusion of the show cause hearing, the general manager may: rescind previous enforcement action; issue an appropriate administrative order (consent order, compliance order, or cease and desist order), including assessment of fines; initiate control mechanism revocation proceedings or termination of sewer services; or direct the remission of the file to counsel for legal action.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.730 Compliance orders.

A. When the general manager finds a violation, he may issue an order to the user responsible for the discharge directing that the user come into compliance within a specified time. if the user does not come into compliance within the time provided, sewer service may be discontinued unless adequate treatment facilities, devices, or other related appurtenances are installed and properly operated.

B. Compliance orders also may contain other requirements to address the noncompliance, including additional self-monitoring and management practices designed to minimize the amount of pollutants discharged to the sewer. A compliance order may not extend the deadline for compliance established for a pretreatment standards or requirement, nor does a compliance order relieve the user of liability for any violation, including any continuing violation.

C. Issuance of a compliance order shall not be a bar against, or a prerequisite for, taking any other action against the user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.735 Administrative fines.

A. When, subsequent to a show cause hearing, the general manager finds a violation, he may fine the user in an amount not to exceed five thousand dollars ($5,000.00) per violation per day of discharge in violation of any control mechanism or order issued hereunder, or any other pretreatment standards or requirement.

B. The user may be responsible for the city's costs of preparing administrative enforcement actions, such as notices and orders.

Unpaid charges, fines, and penalties shall, after thirty (30) calendar days, be assessed an additional penalty of five percent of the unpaid balance, and interest shall accrue thereafter at a rate of one and one half (1½) percent per month. A lien against the user's property will be sought for unpaid charges, fines, and penalties.

C. Users desiring to dispute an administrative fine must file a written request for the general manager to reconsider the fine along with full payment of the fine amount within thirty (30) days of the user's receipt of notice of the fine. Assessment of fines may be appealed pursuant to Article V. In the event the user's appeal is successful, the payment, together with any interest accruing thereto, shall be returned to the user.

D. Issuance of an administrative fine shall not be a bar against, or a prerequisite for, taking any other action against the user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.740 Emergency suspensions.

A. The general manager may immediately suspend a user's discharge, after informal notice to the user, whenever such suspension is necessary to stop an actual or threatened discharge which reasonably appears to present or cause an imminent or substantial endangerment to the health or welfare of persons.

B. The general manager may also immediately suspend a users discharge, after notice and opportunity to respond, that threatens to interfere with the operation of a regional water reclamation facility, or which presents, or may present, an endangerment to the environment.

1. Any user notified of a suspension of its discharge shall immediately stop or eliminate its contribution. In the event of a user's failure to immediately comply voluntarily with the suspension order, the general manager may take such steps as deemed necessary, including immediate severance of the sewer connection, to prevent or minimize damage to the city's collection system, the city's RWRFs, the receiving stream, or endangerment to any individuals. The general manager may allow the user to recommence its discharge when the user has demonstrated to the satisfaction of the general manager that the period of endangerment has passed, unless the termination proceedings in Section 13.02.745 are initiated against the user.

2. A user that is responsible, in whole or in part, for any discharge presenting imminent endangerment shall submit a detailed written statement, describing the causes of the harmful contribution and the measures taken to prevent any future occurrence, to the general manager prior to the date of any show cause or termination hearing under Sections 13.02.725 or 13.02.745.

Nothing in this section shall be interpreted as requiring a hearing prior to any emergency suspension.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.745 Termination of discharge.

In addition to the provisions in Section 13.02.510, any user who violates the following conditions is subject to discharge termination:

A. Violation of waste discharge permit conditions;

B. Failure to accurately report the wastewater constituents and characteristics of its discharge;

C. Failure to report significant changes in operations or wastewater volume, constituents, and characteristics prior to discharge;

D. Refusal of reasonable access to the user's premises for the purpose of inspection, monitoring, or sampling; or

E. Violation of the pretreatment standards in Article III of this chapter.

Such user will be notified of the proposed termination of its discharge and be offered an opportunity to show cause under Section 13.02.725 why the proposed action should not be taken. Exercise of this option by the city shall not be a bar to, or a prerequisite for, taking any other action against the user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.750 Published notices for significant noncompliance.

In accordance with federal regulations, the city shall annually cause to be published the names of all users in significant noncompliance. Said publication shall be made in the newspaper of the largest daily circulation published in the city's service area.

13.02.755 Judicial enforcement remedies.

In certain circumstances, judicial enforcement may be appropriate. Such remedies may include, but are not limited to, injunctive relief, civil penalties, and criminal prosecution.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.760 Injunctive relief.

When the general manager finds a violation, the city may petition the Superior Court for the issuance of a temporary or permanent injunction, as appropriate, which restrains or compels the specific performance of the control mechanism, order, or other requirement imposed by this chapter on activities of the user. The city may also seek such other action as is appropriate for legal and/or equitable relief, including a requirement for the user to conduct environmental remediation.

A petition for injunctive relief shall not be a bar against, or a prerequisite for, taking any other action against the user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.765 Civil penalties.

A. Authority. All users of the city's system and facilities are subject to administrative or judicial enforcement actions by the city, U.S. EPA, State of California Regional Water Quality Control Board, or the County of Riverside District Attorney. Said actions may be taken pursuant to the authority and provisions of several laws, including but not limited to: (I) Federal Water Pollution Control Act, commonly known as the Clean Water Act (33 U.S.C.A. Section 1251 et seq.); (2) California Porter-Cologne Water Quality Control Act (California Water Code Section 13000 et seq.); (3) California Hazardous Waste Control Law (California Health & Safety Code Sections 25100 to 25250); (4) Resource Conservation and Recovery Act of 1976 (42 U.S.C.A. Section 6901 et seq.); and (5) California Government Code, Sections 54739-54740.

B. Recovery of Fines or Penalties. When the city must pay fines or penalties imposed by other regulatory or enforcement agencies based, and the city can establish said violation was the result of the discharge of any user, which discharge was in violation, as defined in this chapter, the city shall be entitled to recover from the user all costs and expenses, including, but not limited to, the full amount of said fines or penalties.

C. Ordinance. Pursuant to the authority of California Government Code Sections 54739-54740, any person who violates any provision of this chapter, any permit condition, prohibition or effluent limit, or any suspension or revocation order, shall be liable civilly for a sum not to exceed twenty-five thousand dollars ($25,000.00) per violation for each day in which such violation occurs. Pursuant to the authority of the Clean Water Act, 33 U.S.C. Section 1251 et seq., any person who violates any provision of this chapter, or any permit condition, prohibition, or effluent limit shall be liable civilly for a sum not to exceed twenty-five thousand dollars ($25,000.00) per violation for each day in which such violation occurs. The city shall petition the Superior Court to impose, assess, and recover such penalties, or such penalties as the city may impose, assess, and recover pursuant to federal and/or state law.

D. Administrative Civil Penalties.

1. Pursuant to the authority of California Government Code Sections 54740.5 and 54740.6, the city may issue an administrative complaint against any person who violates:

    a. any provision of this chapter;

    b. any permit condition, prohibition, or effluent limit; or

    c. any suspension or revocation order.

2. The administrative complaint shall be served by personal delivery or certified mail, and shall specify a date and time for a hearing, which will be held within sixty (60) days following service. The

administrative complaint will allege the act or failure to act that constitutes the violation of the city's requirements, the provisions of law authorizing civil liability to be imposed, and the proposed civil penalty. The matter shall be heard by a hearing officer designated by the city manager. The person against whom an administrative complaint has been issued may waive the right to a hearing.

3. At the hearing, the person shall have an opportunity to respond to the allegations set forth in the administrative complaint by presenting written or oral evidence.

4. After the hearing, the hearing officer shall deliver a written report to the general manager, setting forth findings of fact, conclusions and a recommendation. Upon receipt of the written report, the general manager shall issue his decision and order in writing within thirty (30) calendar days after the hearing. The decision and order shall be served by personal delivery or certified mail.

5. In determining the amount of civil penalties, the general manager may take into consideration all relevant circumstances, including but not limited to the extent of harm caused by the violation, the economic benefit derived through any noncompliance, the nature and persistence of the violation, the length of time over which the violation occurs, and corrective action, if any, attempted or taken by the person involved.

6. Civil penalties may be assessed as follows:

    a. In an amount which shall not exceed two thousand dollars ($2,000.00) for each day for failing or refusing to furnish technical or monitoring reports;

    b. In an amount which shall not exceed three thousand dollars ($3,000.00) for each day for failing or refusing to timely comply with any compliance schedules established by the city;

    c. In an amount which shall not exceed five thousand dollars ($5,000.00) per violation for each day of discharge in violation of any waste discharge limit, permit condition, or requirement issued, reissued, or adopted by the city;

    d. In any amount which does not exceed ten dollars ($10.00) per gallon for discharges in violation of any suspension, revocation, cease and desist order or other orders, or prohibition issued, reissued, or adopted by the city;

7. The General Manager's order assessing administrative civil penalties shall be final on the 31st day after it is served on the person unless an appeal and request for hearing is filed with the city Manager before the 31st day. Copies of the administrative order shall be served on the party served with the administrative complaint, either by personal service or by registered mail, and a copy forwarded to other persons who appeared at the hearing and requested a copy.

8. The general manager's decision and order is subject to appeal to the city manager pursuant to Section 13.02.785. Any person aggrieved by a final order issued by the city manager may obtain review of the order of the city manager in the superior court, pursuant to Government Code Section 54740.6, by filing a petition for writ of mandate within thirty (30) days following service of the Board's decision or order.

9. Payment of any order setting administrative civil penalties shall be made within thirty (30) days of the date the order becomes final. The amount of any administrative civil penalties imposed which have remained delinquent for a period of sixty (60) days shall constitute a lien against the real property of the discharger from which the discharge resulting in the imposition of the civil penalty originated. The lien shall have no effect until recorded with the county recorder. The city may record the lien for any unpaid administrative civil penalties on the 91st day following the date the order becomes final.

10. No administrative civil penalties shall be recoverable under Section 13.02.765(D) for any violation for which the city has recovered civil penalties through a judicial proceeding filed pursuant to Government Code Section 54740.

E. Filing a suit for civil penalties shall not be a bar to, or a prerequisite for, taking any other action against a user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.770 Criminal prosecution.

A user who willfully or negligently violates any provision of this chapter, a control mechanism, or order issued hereunder, or any other pretreatment standard or requirement shall, upon conviction, be guilty of a misdemeanor, punishable by a fine not to exceed one thousand dollars ($1,000.00), or imprisonment for not more than six months, or both. Each violation and each day in which a violation occurs may constitute a new and separate violation of this chapter and shall be subject to the penalties contained herein.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.775 Supplemental enforcement actions.

A. Performance Bonds. The city may decline to issue or reissue a wastewater permit to any user who has failed to comply with any provision of this chapter, a previous wastewater discharge permit, or order issued hereunder, or any other pretreatment standard or requirement, unless such user first files a satisfactory bond, payable to the city, in a sum not to exceed a value determined by the city to be necessary to achieve consistent compliance.

B. Liability Insurance. The city may decline to issue or reissue a wastewater permit to any user who has failed to comply with any provision of this chapter, a previous wastewater discharge permit, or order issued hereunder, or any other pretreatment standard or requirement, unless the user first submits proof that it has obtained financial assurances sufficient to restore or repair damage to the POTW caused by its discharge.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.780 Appeals to the general manager.

A. General. Any user or applicant affected by any decision, action or determination may file with the general manager a written request for an appeal hearing. The city must receive the request within thirty (30) days of mailing of notice of the decision, action, or determination to the user or applicant. The request for hearing shall set forth in detail all facts supporting the request.

B. Notice. The general manager shall, within fifteen (15) days of receiving the request for appeal, designate a hearing officer who will hear the appeal and provide written notice to the user or applicant of the hearing date, time and place. The hearing date shall not be more than thirty (30) days from the mailing of such notice by certified mail, unless a later date is agreed to by the user or applicant. If the hearing is not held at the agreed time due to actions or inactions of the user or applicant, then the decision shall be deemed final.

C. Hearing. At the hearing, the user or applicant shall have the opportunity to present information supporting its position concerning the decision, action or determination.

D. Written Determination. After the hearing, the hearing officer shall deliver a written report to the general manager setting forth findings of fact, conclusions, and a recommendation whether to uphold, modify or reverse the original decision, action or determination. Upon receipt of the written report, the general manager shall issue his decision and order within thirty (30) calendar days of the hearing. The written decision and order of the general manager shall be sent by certified mail.

The order of the general manager shall be final on the sixteenth day after it is mailed, unless a request for hearing is filed with the city manager pursuant to Section 13.02.785, no later than 5:00 p.m. on the fifteenth day following such mailing.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.785 Appeals to the city manager.

A. General.

1. Any user or applicant may appeal a decision, action, or determination made by the general manager prior to the date that the general manager's order becomes final, by filing a written request for hearing with the city manager accompanied by an appeal fee of one hundred dollars ($100.00). The request for hearing shall set forth in detail all the issues in dispute and all facts supporting the request.

2. No later than sixty (60) days after receipt of the request for hearing, the city manager shall either set the matter for a hearing, or deny the request for a hearing.

3. A hearing shall be held by the city manager within sixty-five (65) days of the date the request for a hearing was granted, unless a later date is agreed to by the user or applicant and the city manager. If the matter is not heard within the required time, due to actions or inactions of the user or applicant, the general manager's order shall be final.

B. Granting Request for Hearing. The city manager shall grant all requests for an appeals hearing concerning permit suspension, revocation, or denial. Whether to grant or deny the request for a hearing on appeals of other decisions of the general manager shall be within the sole discretion of the city manager.

C. Appeal Fee Refund. The appeal fee shall be refunded if the city manager denies a hearing.

D. Written Determination.

1. After the hearing, the city manager shall make a determination whether to uphold, modify, or reverse the decision, action, or determination made by the general manager.

2. The city manager's decision shall be set forth in writing and shall contain findings of fact and conclusions. The written decision and order of the city manager shall be sent by certified mail within sixty-five (65) days after the close of the hearing

3. The order of the city manager shall be final upon its adoption.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.790 Appeal of charges and fees.

A. Any user or applicant may request reconsideration of the imposition and collection of fees or charges, such as connection charges, sewer use charges, and waste hauler fees. Following review of such a request, the city shall notify the user or applicant by certified mail of the city's decision on the reconsideration request within thirty (30) days of the city's receipt of the request. Any user or applicant may file an appeal which shall be heard by the city manager. The notice of appeal must be received by the city within thirty (30) days of the mailing of the city's decision on the reconsideration request.

B. Notwithstanding the foregoing, appeals of noncompliance sampling fees shall be made pursuant to the appeal procedure set forth in Sections 13.02.780 and 13.02.785.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.800 Payment of charges.

A. Except as otherwise provided, all fees, charges and penalties established by this chapter or by resolution are due and payable upon notice thereof. All such amounts are delinquent if unpaid thirty (30) days after date of invoice.

B. Any charge that becomes delinquent shall have added to it a penalty in accordance with the following:

1. Thirty-one (31) days after date of invoice, a basic penalty of five percent of the base invoice amount, not to exceed a maximum of one thousand ($1,000.00); and

2. Interest at a rate of one and one-half (1½) percent per month of the sum of base invoice amount and basic penalty shall accrue from and after the thirty-first day after date of invoice.

C. Any invoice outstanding and unpaid after sixty (60) days shall be cause for immediate initiation of permit revocation proceedings or immediate suspension of the permit.

D. Penalties charged under this section shall not accrue to those invoices successfully appealed.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.805 Remedies nonexclusive.

The remedies provided for in this chapter are not exclusive. The general manager may take any, all, or any combination of these actions against a noncompliant user. Enforcement of pretreatment violations will be in accordance with the city's enforcement response plan. However, the general manager may take other action against any user when the circumstances warrant.

Further, the general manager is empowered to take more than one enforcement action against any noncompliant user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.810 Collection of delinquent accounts.

Collection of delinquent accounts shall be in accordance with the city's policy for collection of delinquent obligations owed to the city, as amended from time to time; any such action for collection may include an application for an injunction to prevent repeated and recurring violations of this chapter.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.815 Recovery costs incurred by city.

A. In the event a user fails to comply with any of the terms and conditions of this chapter, an administrative order, a permit suspension or revocation, a consent order, or a permit issued hereunder, the city shall be entitled to reasonable attorney's fees and costs which may be incurred in order to enforce any of said terms and conditions with or without filing proceedings in court.

B. The city may require the user to pay any additional costs incurred which are reasonably related to the enforcement of a user's discharge permit or any requirements of this chapter. These costs may include any inspections, monitoring, sampling or other investigations required by the city on a non-routine basis; procurement of water records; additional treatment; reasonable attorney fees and other legal costs, whether or not civil enforcement is pursued in court; any expert analysis required on a non-routine basis;

any damage to the POTW; costs required to resume normal operations of the POTW; and any other costs incurred by the city in its enforcement efforts. These costs shall be based upon actual cost, including actual staff time incurred for such enforcement activities. These costs are due and payable as directed in any notice and are not subject to appeal. The city shall provide the user an accounting of these costs upon the user's request.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.820 Financial security/amendments to permit.

A. Compliance Deposit. Users that have been subject to enforcement and/or collection proceedings may be required to deposit with the city an amount necessary to guarantee payment of all charges, fees, penalties, costs and expenses that may be incurred in the future, before permission is granted for further discharge to the collection system.

B. Delinquent Accounts. The city shall review and examine user's account to determine whether previously incurred fees and charges have been paid in accordance with time requirements prescribed by this chapter. The city may thereafter issue an amendment to the user's control mechanism in accordance with the provisions of Article IV and Section 13.02.820.E. of this chapter.

C. Bankruptcy. Every user filing any legal action in any court of competent jurisdiction, including the United States Bankruptcy Court, for purposes of discharging its financial debts or obligations or seeking court-ordered, protection from its creditors, shall, within ten (10) days of filing such action, apply for and obtain the issuance of an amendment to its control mechanism.

D. Permit Amendments. The city shall review and examine user's account to determine whether previously incurred fees and charges have been paid in accordance with time requirements prescribed by this chapter. The city may thereafter issue an amendment to the user's permit in accordance with the provisions of Article IV and Section 13.02.820.E.

E. Security. An amendment to a control mechanism issued pursuant to Sections 13.02.720, 13.02.725, and 13.02.730, may be conditioned upon the user depositing financial security in an amount equal to the average total fees and charges for three calendar months during the preceding year. Said deposit shall be used to guarantee payment of all fees and charges incurred for future services and facilities furnished by city and shall not be used by the city to recover outstanding fees and charges incurred prior to the user filing and receiving protection from creditors in the United States Bankruptcy Court.

F. Return of Security. In the event the user makes payment in full within the time prescribed by this chapter of all fees and charges incurred over a period of two years following the issuance of an amendment to the control mechanism pursuant to Sections 13.02.820(B), (C), and (D), the city shall either return the security deposit posted by the user or credit their account.

G. Water Supply Severance. Water service to the user may be severed for any violation. Service will only recommence, at the user's expense, after it has satisfactorily demonstrated its ability to comply.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.825 Judicial review.

A. Purpose and effect. Pursuant to Section 1094.6 of the California Code of Civil Procedure, the city hereby enacts this part to limit to ninety (90) days following final decisions in adjudicatory administrative hearings the time within which an action can be brought to review such decisions by means of administrative mandamus.

B. Definitions. As used in this section, the following terms and words shall have the following meanings:

1. "Decision" shall mean and include adjudicatory administrative decisions that are made after hearing, or after revoking, suspending, or denying an application for a permit or a license.

2. "Complete record" shall mean and include the transcript, if any, of the proceedings, all pleadings, all notices and orders, any proposed decision by the general manager, the final decision, all admitted exhibits, all rejected exhibits in the possession of the city or its offices or agents, all written evidence, and any other papers in the case.

3. "Party" shall mean a person whose permit or service has been denied, suspended, or revoked.

C. Time Limit for Judicial Review. Judicial review of any decision of the city or its officer or agent may be made pursuant to Section 1094.5 of the Code of Civil Procedure only if the petition for writ of mandate is filed not later than the ninetieth day following the date on which the decision becomes final. If there is no provision for reconsideration in the procedures governing the proceedings or if the date is not otherwise specified, the decision is final on the date it is made. If there is provision for reconsideration, the decision is final upon the expiration of the period during which reconsideration can be sought; provided that if reconsideration is sought pursuant to such provision the decision is final for the purpose of this section on the date that reconsideration is rejected.

D. Preparation of the Record. The petitioner may request, in writing, the complete record of the proceedings. The record shall be prepared by the city officer or agent who made the decision and shall be delivered to the petitioner within ninety (90) days after filing the written request. The city may recover from the petitioner its actual costs for transcribing or preparing the record.

E. Extension. If the petitioner files a request for the record within ten (10) days after the date the decision becomes final, the time within which a petition, pursuant to Section 1094.5 of the Code of Civil Procedure, may be filed shall be extended to not later than the thirtieth day following the date on which the record is either personally delivered or mailed to the petitioner or the petitioner's attorney of record, if appropriate.

F. Notice. In making a final decision, the city shall provide notice to the party that the time within which judicial review must be sought is governed by Section 1094.6 of the Code of Civil Procedure.

G. Administrative Civil Penalties. Notwithstanding the foregoing in Section 13.02.820, and pursuant to Government Code Section 54740.6, judicial review of an order of the city manager imposing administrative civil penalties pursuant to Section 13.02.765(D) may be made only if the petition for writ of mandate is filed not later than the thirtieth day following the day on which the order of the city manager becomes final.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Appendix D

Chapter 13.02 (Wastewater Treatment) of the Municipal Code

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Chapter 13.02 WASTEWATER PRETREATMENT

Article I General Provisions

13.02.010 Intent.

It is the intent of this chapter to protect public health, city and Coachella Sanitary District personnel, the collection system and the environment from waste discharges by nonresidential users with the potential to detrimentally impact the beneficial use of reclaimed water and municipal sludge.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.020 Purpose.

A. The purpose of this chapter is to set forth:

1. Conditions and limitations on the use of the city's sewer system;
2. Specific enforcement provisions to resolve noncompliance with this chapter, thereby allowing the city to:
    a. Comply with the laws, regulations, and rules imposed upon it by regulatory agencies;
    b. Ensure that the city's sewerage facilities and treatment processes are protected and are able to operate with the highest degree of efficiency;
    c. Protect the beneficial use of reclaimed water and municipal sludge; and
    d. Protect the public health and environment.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.030 Policy.

A. This chapter shall be interpreted in accordance with the definitions set forth in Article II. The provisions of this chapter shall apply to the direct and indirect discharge of all wastes to facilities of city.

B. The city shall seek the cooperation of the users of the collection system to ensure compliance with this chapter. Reasonable approaches shall be utilized when applying applicable regulations without compromising the intent, purpose and policies of this chapter.

C. The city shall adopt more stringent quality requirements on wastewater discharges regulated by 40 CFR, Chapter I, Subchapter N, Parts 405-471, in the event that more stringent quality requirements are necessary to protect beneficial use of reclaimed water and municipal sludge.

D. The city shall encourage conservation and pollution prevention through source control strategies which reduce the amount of pollutants entering the environment, prior to recycling, pretreatment, or disposal.

E. The city shall use the revenues derived from the application of this chapter to defray the cost of regulating sewer usage to include, but not be limited to, administration, monitoring, permitting, reporting, and enforcement.

F. All costs and expenses incurred by the plan check procedure of the city's source control division shall be paid by the applicant. Plan check fees shall be in an amount established by ordinance or resolution of the district.

G. The city shall ensure that all parties are afforded due process of law. An applicant or user shall be given written notice of rejection of an application, or violation of a control mechanism, or of any enforcement action. Such notice shall include a statement of reasons in support thereof and proposed actions to be taken, if any. Affected applicants or users shall have the right to a hearing. Decisions/determinations may be appealed as set forth in Article V.

H. The city, at its discretion, may utilize any one, combination, or all enforcement remedies provided in Article V in response to any violation.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.040 Scope.

The provisions of this chapter shall apply to sewer construction, use, maintenance, discharge, deposit, or disposal of wastewater, both directly and indirectly, into and through all city collection systems and to the issuance of control mechanisms and assessment/imposition of fees, fines and penalties thereof.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.050 Applicability.

This chapter applies to all nondomestic users of the city's sewer system and specifies herein that all users of the city's sewer system are subject to regulation and enforcement.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.060 Powers.

A. The general manager is authorized to:

1. Issue waste discharge authorizations;
2. Issue waste discharge permits;
3. Require the installation and maintenance of pretreatment and/or monitoring facilities and equipment;
4. Conduct inspections of facilities, including, but not limited to, inspecting and copying records;
5. Require monitoring and reporting of discharges to the public sewer system;
6. Monitor the quality of wastewater entering the sewer system;
7. Require the development of spill containment plans and reporting of accidental discharges;
8. Require the development of a slug control plan (per Title 40 of the Code of Federal Regulations (40 CFR) 403.8(f)(2)(v));
9. Deny, approve or approve with conditions, new or increased discharges or change in the quantity or characteristics of discharges, when such discharges do not meet applicable pretreatment requirements as specified in 40 CFR 403.8(f)(1)(I).
10. Take enforcement actions against those who violate or cause violation of this chapter or discharge permit conditions. These actions may include, but are not limited to the following:

a. Issuing letters;

b. Issuing notices of violation;

c. Issuing administrative orders ;

d. Issuing cease and desist orders;

e. Initiating and conducting noncompliance meetings;

f. Initiating and conducting administrative hearings;

g. Petitioning the courts for injunctions or civil penalties;

h. Signing criminal complaints;

i. Terminating services;

j. Requiring payment of violation charges;

k. Revoking and/or suspending the discharge permit.

11. Delegate authority to the division head or department head of any power granted to or the carrying out of any duty imposed upon the general manager pursuant to this chapter.

12. Adopt such rules, regulations and standards as are reasonable and necessary to protect the collection system and POTW and to control the proper use thereof.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.070 Access.

A. The city shall be permitted to enter all properties from which wastes or wastewaters are being or are capable of being discharged into a public sewer main for purposes of inspecting, observing, measuring, sampling, and testing pertinent to the discharge of wastes or wastewaters to ascertain whether the intent of this chapter is being met and the user is complying with all requirements. The city shall have access at reasonable times to all parts of the wastewater generating and disposal facilities for the purposes of inspection and sampling. The city shall have the right to set up on the user's property such devices as are necessary to conduct sampling or metering operations. Where a user has security measures in force, the user shall make necessary arrangements so that personnel from the city will be permitted to enter without delay for the purpose of performing their specific responsibilities.

B. The city may require the user to install monitoring equipment as necessary. The facility's sampling and monitoring equipment shall be maintained at all times in a safe and proper operating condition by the user at its own expense. All devices used to measure wastewater flow and quality shall be calibrated pursuant to the manufacturer's recommendations to ensure their accuracy

C. Any temporary or permanent obstruction to safe and easy access to the facility to be inspected and/or sampled shall be promptly removed by the user at the written or verbal request of the city and shall not be replaced. The costs of clearing such access shall be borne by the user.

D. Unreasonable delays in allowing the city access to the user's premises shall be a violation of this chapter.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.072 Search warrant.

If the city has been refused access to a building, structure, or property, or any part thereof, and is able to demonstrate probable cause to believe that there may be a violation of this chapter, or that there is a need to inspect and/or sample as part of a routine inspection and sampling program of the city designed to verify compliance with this chapter or any permit or order issued hereunder, or to protect the overall public health, safety and welfare of the community, then the city may seek issuance of a search warrant from the superior court of the county of Riverside.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.080 Information required.

To provide for fair and equitable use of sewerage facilities, the city shall have the unqualified right to require a discharger to provide information necessary to insure compliance with all rules, regulations and provisions of this chapter.

All information and data on a user shall be available to the public unless the user specifically requests and is able to demonstrate to the satisfaction of the city that the release of such information would divulge information, processes or methods which would be detrimental to the user's competitive position. The demonstration of the need for confidentiality made by the permittee must meet the burden necessary for holding such information from the general public under applicable state and federal law.

In any event, the city shall not limit EPA's access to any information provided by the discharger.

In any event, information concerning wastewater quality and quantity will not be deemed confidential. Such information may include, but is not limited to:

1. Wastewater discharge peak flow rates and volume over a specified time period;
2. Physical, chemical, bacteriological, or radiological analysis of wastewaters;
3. Information on raw materials, processes, and products;
4. Quantity and disposition of specific liquid, sludge, oil, solvent, or other materials;
5. Details of wastewater pretreatment facilities, their operation and maintenance;
6. Details of systems to prevent and control the losses of materials through spills to the public sewer main;
7. Detailed plumbing plans indicating all sources discharging to the on- or off-site pretreatment or sewerage facilities;
8. A slug control program, per 40 CFR 403.8(f)(2)(v);
9. Notification of discharges of a listed hazardous waste (Section 3001 of the Resource Conservation and Recovery Act (RCRA) to the sewer system per 40 CFR 403.12(p));
10. Baseline monitoring reports per 40 CFR 403.12(b);
11. Compliance progress reports in accordance with all provisions listed in 40 CFR 403.12(c)(d)(e).
12. Notification of potential problems, including slug loading in accordance with all provisions listed in 40 CFR 403.12(f).
13. Notification of substantial changes in volume or character of pollutants discharged in accordance with all provisions listed in 40 CFR 403.12(j).

14. Monitoring and analysis reports demonstrating continued compliance in accordance with all provisions listed in 40 CFR 403.12(g).

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.090 Authority.

The city is regulated by several agencies of the United States Government and the state of California, pursuant to the provisions of federal and state law. Federal and state laws (including, but not limited to:

1. Federal Water Pollution Control Act, commonly known as the Clean Water Act (33 U.S.C. Section 1251 et seq);
2. California Porter Cologne Water Quality Control Act (California Water Code section 13000 et seq.);
3. California Health & Safety Code sections 25100 to 25250;
4. Resource Conservation and Recovery Act of 1976 (42 U.S.C. Section 6901 et seq.); and
5. California Government Code, Sections 54739-54740) grant to the city the authority to regulate and/or prohibit, by the adoption of an ordinance, and by issuance of control mechanisms, the discharge of any waste, directly or indirectly, to the city sewerage facilities.

Said authority includes the right to establish limits, conditions, and prohibitions; to establish flow rates or prohibit flows discharged to the city sewerage facilities; to require the development of compliance schedules for the installation of equipment systems and materials by all users; and to take all actions necessary to enforce its authority, whether within or outside the city boundaries, including those users that are tributary to the city or within areas for which the city has contracted to provide sewerage services.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Article II Definitions

13.02.100 Definitions.

A. Unless otherwise defined herein, terms related to water quality shall be consistent with the Clean Water Act and the Porter-Cologne Water Quality Control Act. If not defined therein, the term shall be consistent with any permit issued pursuant to such acts and consistent with the latest edition of Standard Methods for the Examination of Water and Wastewater, published by the American Public Health Association, the American Water Works Association and the Water Environment Federation. The testing procedures for waste constituents and characteristics shall be as provided in 40 CFR 136 (Code of Federal Regulations; Title 40; Protection of Environment; Chapter I, Environmental Protection Agency; Part 136, Test Procedures for the Analyses of Pollutants), or as specified. Other terms not defined are defined as being consistent with the International Conference of Building Officials, Uniform Building Code, Current Edition, or the International Association of Plumbing and Mechanical Officials, Uniform Plumbing Code, Current Edition.

B. Unless a provision explicitly states otherwise, the following terms and phrases, as used in this chapter, shall have the meanings hereinafter designated.

1. "Applicant" shall mean any person or persons who has applied for permission to use the city's collection system for commercial or industrial purposes.
2. "City manager" shall mean the city manager of the city of Coachella.

3. "Categorical pretreatment standards" shall mean those final regulations promulgated and adopted by EPA (as outlined in 40 CFR 403, and 40 CFR, Chapter I, Subchapter N, 405-471) for each standard industrial classification (S.I.C.) or subcategory containing pollutant discharge limits.
4. "Categorical user" shall mean any industrial user whose process(es) are subject to categorical pretreatment standards.
5. "Cesspool" shall mean a lined excavation in the ground which receives the discharge of a sewage drainage system, or part thereof, so designed as to retain the solids and organic matter, but permitting liquids to seep through the bottom and sides. This shall also mean seepage pit.
6. "Code of Federal Regulations (CFR)" shall mean the codification of the general and permanent rules published in the United States Federal Register by the executive departments and agencies of the Federal Government to include but not limited to the Environmental Protection Agency.
7. "Collection System" shall mean the combined pipes, conduits, manholes and other structures, above and below ground, whose purpose is to convey wastewater to a City RWRF/POTW.
8. "Compatible or conventional pollutant" shall mean a combination of BOD, total suspended solids, pH, fecal coliform bacteria, plus other pollutants that the city's treatment facilities are designed to accept, treat and/or remove. Some compatible pollutants may be considered incompatible when discharged in quantities that have an adverse effect on the city's collection, treatment, disposal systems and/or discharge permit regulating the treatment facilities cause interference or pass through.
9. "Control mechanism" shall mean waste discharge permit, waste discharge authorization, special agreement or other regulatory mechanism.
10. "Department head" shall mean that person duly designated by the city manager to direct the collection and source control divisions and perform the duties as specified in this chapter.
11. "Discharger" shall mean any person, entity or collection agency who discharges or causes a discharge of wastewater directly or indirectly to a public sewer main. Discharger shall mean the same as user.
12. "Discharge requirements" shall mean the requirements of federal (as listed in 40 CFR 403), state or local public agencies having jurisdiction over the effluent discharges from city regional water reclamation facilities/publicly owned treatment works (POTW).
13. "Discharge or indirect discharge" shall mean the introduction of pollutants into a POTW from any nondomestic source.
14. "District" shall mean the Coachella Sanitary District.
15. "Division Head" shall mean that person duly designated by the general manager to implement the city's source control program and perform the duties as specified in this chapter.
16. "Domestic wastewater" shall mean the liquid and solid waterborne wastes derived from the ordinary living processes of humans of such character as to permit satisfactory disposal, without special treatment, into the public sewer or by means of a private disposal system.
17. "General manager" shall mean the utilities general manager of the city of Coachella.
18. "Incompatible or nonconventional pollutant" shall mean any pollutant which is not a compatible pollutant as defined herein.
19. "Indirect discharger" shall mean any person, entity or collection agency who discharges or causes a discharge of wastewater to a septic tank, cesspool, chemical toilet, or private sewer system which, from time to time, is serviced by a septic tank pumper permitted by the city to discharge to city sewerage facilities.

20. "Industrial user" shall mean any discharger of nondomestic wastewater to a collection agency's sewer main either directly, or indirectly.

21. "Industrial wastewater" shall mean all liquid carried wastes including, but not limited to, all wastewater from any producing, manufacturing, processing, institutional, commercial, restaurant, agriculture, or other operation where the wastewater discharged contains quantities of wastes of non-human origin and excluding domestic wastewater, rainwater, groundwater, stormwater, and drainage of uncontaminated water.

22. "Inspector" shall mean a person authorized by the general manager to inspect any establishment directly or indirectly discharging or anticipating discharge to a public sewer main or a RWRF/POTW.

23. "Interference" shall mean a discharge by a user which, alone or in conjunction with discharges by other sources, inhibits or disrupts the city's RWRF/POTW, its treatment processes or operations, or its sludge processes, use or disposal; and which is a cause of a violation of any requirement of the RWRF/POTW's discharge order (including an increase in the magnitude or duration of a violation), or of the prevention of sewage sludge use or disposal in compliance with applicable federal, state, and local regulations (per 40 CFR 403.3 (I)).

24. "Local limits" shall mean a set of technically based discharge limits that are developed by the city to protect the public sewer main and to prevent sludge contamination or violation of discharge requirements.

25. "Mass emission rate" shall mean the weight of material discharged to the sewer system during a given time interval. Unless otherwise specified, the mass emission rate shall mean pounds per day of particular constituent or combination of constituents.

26. "New source" shall mean any building, structure, facility, or installation from which there is or may be a discharge of pollutants, the construction of which commenced after the publication of proposed pretreatment standards under section 307c of the Act. (40 CFR 403.3K Definitions)

27. "Nondomestic wastewater" shall mean all wastewater except domestic wastewater and pollutant-free wastewater. This shall also mean industrial wastewater.

28. "Normal working day" shall mean the period of time during which production and/or operation is taking place.

29. "Pass through" shall mean the discharge of pollutants through the RWRF/POTW in quantities or concentrations which are a cause in whole or in part of a violation of any requirement of the RWRF/POTW's discharge order (per 40 CFR 403.3(n)).

30. "Permittee" shall mean a person who has applied for and received permission to discharge into the city's collection system subject to the requirements and conditions established by the city.

31. "Person" shall mean any individual, partnership, firm, association, corporation or public agency, including the State of California and the United States of America.

32. "Pollutant" shall mean any constituent or characteristic of wastewater on which a discharge limitation or prohibition may be imposed either by the city or the regulatory agencies empowered to regulate the city.

33. "Pretreatment" shall mean the reduction of the amount of pollutants, the elimination of pollutants, or the alteration of the nature of pollutant properties in wastewater to a less harmful state prior to discharge of the wastewater into a collection agency's system. The reduction or alteration may be accomplished by physical, chemical or biological process or process changes, or by other means.

34. "Pretreatment facility" shall mean any works or devices for the treatment or flow control of wastewater prior to discharge.

35. "Pretreatment requirements" shall mean any substantive or procedural requirement related to pretreatment imposed on a user, other than a pretreatment standard.

36. "Pretreatment standard or standards" shall mean prohibited discharge standards, categorical pretreatment standards, and local limits.

37. "Public agency" shall mean the state of California or any city, county, district, other local authority or public body within this state.

38. "Public nuisance" shall mean anything which: (1) is injurious to health, or is indecent or offensive to the senses, or an obstruction to the free use of property, so as to interfere with the comfortable enjoyment of life or property, and (2) affects at the same time an entire community or neighborhood, or any considerable number of persons, although the extent of the annoyance or damage inflicted upon individuals may be unequal, and (3) occurs during or as a result of the treatment or disposal of wastes.

39. "Public sewer main" shall mean any closed conduit, excluding building sewers, which is financed, installed, owned, operated, or maintained by a collection agency for the purpose of transporting wastewater from building sewers.

40. "RCRA" shall mean Resource Conservation and Recovery Act of 1976 Public Law (PI) 94-580 and amendments thereto.

41. "Regional water reclamation facility (RWRF)" shall mean the city sewage treatment plant designed to serve a specific area of the city. Also known as a publicly owned treatment works or POTW, as defined by section 212 of the Clean Water Act.

42. "Regulatory agencies" shall mean those agencies having oversight of the operation of the city, including but not limited to the following:

    a. United States Environmental Protection Agency (EPA);

    b. California Environmental Protection Agency (Cal-EPA);

    c. California State Water Resources Control Board (SWRCB);

    d. California Regional Water Quality Control Board, Colorado River Basin Region (CRBR)

43. "Residential user" shall mean a household which discharges only domestic wastewater from a dwelling unit.

44. "Responsible party" shall mean:

    a. If the user is a corporation, a responsible corporate officer, that is:

        (i) A president, secretary, treasurer, or vice-president of the corporation in charge of a principal business function, or any other person who performs similar policy or decision making functions for the corporation, or

        (ii) The manager of one or more manufacturing, production, or operation facilities employing more than two hundred fifty (250) persons or having gross annual sales or expenditures exceeding $25 million (in second-quarter 1980 dollars), if authority to sign documents has been assigned or delegated to the manager in accordance with corporate procedures.

    b. If the user is a partnership or sole proprietorship. a general partner or proprietor, respectively.

    c. If the user is a federal, state, or local governmental entity, or their agents, the principal executive officer or director having responsibility for the overall operation of the discharging facility.

(i) By a duly authorized representative of the individual designated in paragraph (1), (2) or (3) of this definition if:

(a) The authorization is made in writing by the individual described in paragraph (1), (2) or (3);

(b) The authorization specifies either an individual or a position having responsibility for the overall operation of the facility from which the discharge originates, such as the position of plant manager, operator of a well, or well field superintendent, or a position of equivalent responsibility, or having overall responsibility for environmental matters for the company; and

(c) The written authorization is submitted to the city.

d. If an authorization under paragraph (D) of this section is no longer accurate because a different individual or position has responsibility for the overall operation of the facility, or overall responsibility for environmental matters for the company, a new authorization satisfying the requirements of paragraph (D) of this section must be submitted to the city.

45. "Sanitary wastewater" shall mean domestic quality wastewater from other than a dwelling unit.

46. "Septic tank" shall mean a watertight receptacle which receives the discharge from a sewer system and is designed and constructed to retain solids, digest organic matter through a period of detention, and allow the liquids to discharge for disposal.

47. "Sewerage facilities" shall mean any and all facilities used for collecting, conveying, pumping, treating and disposing of wastewater.

48. "Significant industrial user" shall mean:

a. A user subject to categorical pretreatment standards; or

b. A user that:

(i) Discharges an average of twenty-five thousand (25,000) gpd or more of process wastewater to the city's collection system (excluding sanitary, noncontact cooling, and boiler blowdown wastewater);

(ii) Contributes a process wastestream which makes up five percent or more of the average dry weather hydraulic or organic capacity of the RWRF; or

(iii) Is designated as such by the city on the basis that it has a reasonable potential for adversely affecting the RWRF's operation or for violating any pretreatment standard or requirement.

c. Upon a finding that a user meeting the criteria in subsection (B) has no reasonable potential for adversely affecting the RWRF's operation or for violating any pretreatment standard or requirement, the city may at any time, on its own initiative or in response to a petition received from a user, and in accordance with procedures in 40 CFR 403.8 (f) (6), determine that such user should not be considered a significant industrial user.

49. "Significant noncompliance (SNC)" shall mean any user with compliance violations which meet one or more of the following criteria:

a. Chronic violations of wastewater discharge limits, defined as those in which sixty-six (66) percent or more of all of the measurements taken during a six month period exceed (by any magnitude) the daily maximum limit or the average limit for the same pollutant parameter;

b. Technical review criteria (TRC) violations, defined as those in which thirty-three (33) percent or more of all of the measurements taken during a six month period equal or exceed the product of the daily maximum limit or the average limit times the applicable TRC (TRC=1.4 for BOD, TSS, fats, oil and grease, and 1.2 for all other pollutants except pH);

c. Any other violation of a pretreatment effluent limit (daily maximum or longer term average) that the city determines has caused, alone or in combination with other discharges, interference or pass through (including endangering the health of city personnel or the general public);

d. Any discharge of a pollutant that has caused imminent endangerment to human health, welfare or to the environment or has resulted in the city's exercise of its emergency authority to halt or prevent such a discharge;

e. Violations of schedule milestones for starting construction, completing construction or achieving final compliance, including failure to meet, by ninety (90) days or more after the schedule date, a compliance schedule milestone contained in a local control mechanism or enforcement order, for starting construction, completing construction, or attaining final compliance;

f. Failure to provide required reports such as baseline monitoring reports, 90-day compliance reports, periodic self-monitoring reports, and reports on compliance with compliance schedules within thirty (30) days of the due date;

g. Failure to accurately report noncompliance;

h. Any other violations or group of violations which the city considers to be significant.

50. "Single pass cooling" shall mean unpolluted water used for the absorption and immediate discharge of excess thermal energy to the environs prior to heat exchange and reuse.

51. "Slug" shall mean any discharge of water or wastewater which, in concentration of any given constituent or in quantity of flow, exceeds five times the average 24-hour concentration of flows during normal operation for a period of fifteen (15) minutes or more and/or has a significant adverse impact, either singly or in combination with other discharges, on the collection agency's sewer system or the quality of the effluent from the involved city treatment plant.

52. "Spill containment" shall mean a protection system installed by the user to prohibit the accidental discharge to the sewer of incompatible pollutants.

53. "Standard industrial classification (S.I.C.)" shall mean the system of classifying industries identified in the S.I.C. manual, issued by the office of management and budget.

54. "Toxic pollutants" shall mean those substances which, individually or when combined with other substances normally found in domestic sewage, result in wastes in a collection agency sewer system in concentrations or quantities which could have an adverse or harmful effect on such sewer system facilities, sewer treatment plant operations and maintenance personnel or equipment, treated sewage effluent quality, water reclamation procedures, public or private property, or which may endanger the public, local environment, or create a public nuisance.

55. "User" shall mean any person who discharges or causes a discharge of wastewater directly or indirectly to a public sewer. User shall include discharger.

56. "Violation" shall mean an event or condition at a user's facility that is prohibited by ordinance, control mechanism, or order.

57. "Violation charge" shall mean that charge levied against a user for as a result of a waste discharge violation.

58. "Waste discharge authorization" shall mean the revocable permission to discharge wastewater to the public sewer main subject to technically based limits on wastewater constituents and characteristics.

59. "Waste discharge permit (WDP)" shall mean the periodically renewable, revocable permission to discharge industrial wastewater to the public sewer main subject to technically based limits on wastewater constituents and characteristics.

60. "Waste discharge violation" shall mean the failure by a user to comply with this chapter, or any conditions or reporting requirements as contained in their control mechanism.

61. "Waste hauler" shall mean any commercial pumper that is permitted by Riverside County Department of Health as a nonhazardous liquid waste hauler, discharging domestic and sanitary wastewater only. This shall also mean septic tank pumper.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.101 Other meanings.

Words used in this chapter in the singular may include the plural and the plural the singular. Use of masculine shall mean feminine and use of feminine shall mean masculine. Shall is mandatory; may is permissive or discretionary.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Article III General Sewer Use Requirements

13.02.300 Prohibited discharge standards.

A. General Prohibitions. No user shall introduce or cause to be introduced into the city's collection system any pollutant or wastewater which, alone or in conjunction with other substances, causes pass through or interference. These general prohibitions apply to all users whether or not they are subject to categorical pretreatment standards or any other national, state, or local pretreatment standards or requirements.

B. Specific Prohibitions. No user shall introduce or cause to be introduced into the city's collection system the following pollutants, substances, or wastewater:

1. Pollutants which create a fire or explosive hazard in the city's RWRFs or collection system, including, but not limited to, wastestreams with a closed-cup flashpoint of less than 140° F (60° C) using the test methods specified in 40 CFR 261.21;

2. Wastewater having a pH less than 5.0 or more than 10.5, or otherwise causing corrosive structural damage to the city's RWRFs or collection system or equipment;

3. Solid or viscous substances in amounts which will cause obstruction of the flow in the city's RWRFs or collection system resulting in interference but in no case solids greater than three-eighths (⅜) inches in any dimension;

4. Pollutants, including oxygen-demanding pollutants (BOD, etc.), released in a discharge at a flow rate and/or pollutant concentration which, either singly or by interaction with other pollutants, will cause interference with the city's RWRFs or collection system;

5. Wastewater having a temperature greater than 140° F (60° C), or which will inhibit biological activity in the RWRF resulting in interference, but in no case wastewater which causes the temperature at the introduction into the RWRF to exceed 104° F (40° C) or which falls below 40° F;

6. Petroleum oil, nonbiodegradable cutting oil, or products of mineral oil origin, in amounts that will cause interference or pass through;
7. Pollutants which result in the presence of toxic gases, vapors, or fumes within the city's RWRFs or collection system in a quantity that may cause acute worker health and safety problems;
8. Trucked or hauled pollutants, except at discharge points designated by the general manager;
9. Noxious or malodorous liquids, gases, solids, or other wastewater which, either singly or by interaction with other wastes, are sufficient to create a public nuisance or a hazard to life, or to prevent entry into the sewers for maintenance or repair;
10. Wastewater which imparts color which cannot be removed by the treatment process, such as, but not limited to, dye wastes and vegetable tanning solutions, which consequently imparts color to the RWRF's effluent;
11. Wastewater containing any radioactive wastes or isotopes except in compliance with applicable state or federal regulations;
12. Stormwater, surface water, ground water, artesian well water, roof runoff, subsurface drainage, swimming pool drainage, condensate, deionized water, noncontact cooling water, and unpolluted wastewater, unless specifically authorized by the general manager;
13. Sludges, screenings, or other residues from the pretreatment of industrial wastes;
14. Detergents, surface-active agents, or other substances which may cause excessive foaming in the city's RWRFs or collection system;
15. Wastewater required to be manifested under RCRA, unless specifically authorized by the general manager.
16. Infectious wastes as defined in the California Health and Safety Code.

C. Pollutants, substances, or wastewater prohibited by this section shall not be processed or stored in such a manner that they could be discharged to the city's collection system.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.310 Discharge of pollutant to watercourse.

No person shall circumvent or obviate the intent or purpose of this chapter by discharging or by causing to be discharged, into any storm drain, channel, natural watercourse or public street, any material or waste prohibited or restricted as to its discharge into a sewer system.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.312 Discharge of pollutant to ground.

No person shall deposit or discharge or cause to be deposited or discharged into any sump which is not impermeable, or into any pit or well, or onto the ground, or into any storm drain or watercourse, any material which, by seeping underground or by being leached or by reacting with the soil, can pollute usable groundwaters, or any pretreatment wastes.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.314 Point of discharge.

No person, excluding authorized city personnel involved in maintenance functions of sanitary sewer facilities, shall discharge or cause to be discharged any wastewater or any other matter directly into a manhole or other opening leading to the POTW other than through an approved building sewer, unless written permission for the discharge has been provided by the general manager.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.316 Dilution of flow.

No person shall increase the use of process water or in any way attempt to dilute a discharge as a partial or complete substitute for adequate treatment to achieve compliance with the limitations contained in this chapter, in categorical standards, or in any other pollutant-specific limitations developed by the city.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.318 Interference with City equipment or facilities.

No person shall enter, break, damage, destroy, uncover, deface or tamper with any temporary or permanent structure, equipment or appurtenance which is part of the POTW or is required or authorized by the provisions of this article.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.320 National Categorical Pretreatment Standards.

A. The categorical pretreatment standards found at 40 CFR Chapter I, Subchapter N, Parts 405-471 are hereby incorporated.

B. Where a categorical pretreatment standard is expressed only in terms of either the mass or the concentration of a pollutant in wastewater, the general manager may impose equivalent concentration or mass limits in accordance with 40 CFR 403.6(c).

C. When wastewater subject to a categorical pretreatment standard is mixed with wastewater not regulated by the same standard, the general manager shall impose an alternate limit using the combined wastestream formula in 40 CFR 403.6(e).

D. A user may obtain a variance from a categorical pretreatment standard if the user can prove, pursuant to the procedural and substantive provisions in 40 CFR 403.13, that factors relating to its discharge are fundamentally different from the factors considered by EPA when developing the categorical pretreatment standard.

E. A user may obtain a net gross adjustment to a categorical standard in accordance with 40 CFR 403.15.

F. Any user operating under a permit incorporating equivalent mass or concentration limits calculated from a production-based standard shall notify the general manager within two business days after the user has a reasonable basis to know that the production level will significantly change within the next calendar month. Any user not notifying the general manager of such anticipated change will be required to meet the mass or concentration limits in its permit that were based on the original estimate of the long term average production rate.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.330 State requirements.

State requirements and limitations on dischargers shall apply in any case where they are more stringent than the federal requirements and limitations, or those in this chapter.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.340 Local limits.

A. No user shall discharge or cause to be introduced directly or indirectly into the city's collection system, a quantity or quality of wastewater which exceeds the local limits on discharges to public sewer mains established by the city. The local limits, conventional pollutant surcharge limits, and surcharge fees specific to each city RWRF may be adopted by resolution of the city council or district.

B. These limits apply at the point where the wastewater is discharged to the city's collection system. The general manager may impose limitations based on concentrations of pollutants in milligrams per liter or as an amount of pollutants in pounds per day.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.350 Limitations on water softeners.

Water softeners will be regulated in accordance with state law.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.360 Right of revision.

The city reserves the right to establish, by ordinance or in wastewater discharge permits, more stringent standards or requirements on discharges to the city's RWRFs or collection system.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.370 Dilution.

No user shall ever increase the use of process water or, in any way, attempt to dilute a discharge as a partial or complete substitute for adequate treatment to achieve compliance with a discharge limitation unless expressly authorized by an applicable pretreatment standard or requirement. The general manager may impose such limitations on the amount, in pounds per day, of pollutants discharged by users who are using dilution to meet applicable pretreatment standards or requirements, or in other cases when the imposition of such limitations is appropriate.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.380 Special restrictions—Cesspool, septic tank, holding tank, waste hauler.

A. Cesspool, septic tank and holding tank pumpings containing only domestic and/or sanitary wastes may be accepted only at city designated locations from holders of both a valid liquid waste hauler water discharge permit issued by the city and a valid environmental health permit issued by the County of Riverside Health Services Agency Department of Environmental Health. The contents of any cesspool or septic tank may not

be pumped directly into a public sewer main unless specifically approved by the city under emergency or other abnormal short duration circumstances. Wastes from industrial process sources are prohibited and may not be hauled and discharged to the public sewer system.

B. No waste hauler shall discharge to the POTW except as set forth herein:

1. Septic tank waste may be introduced into the POTW only at locations designated by the general manager, and at such times as are established by the general manager. Such waste shall not violate any requirements established by the city. The general manager may require septic tank waste haulers to obtain a control mechanism.

2. Industrial waste haulers may discharge loads only at locations designated by the general manager. No load may be discharged without prior consent of the general manager. The general manager may collect samples of each hauled load to ensure compliance with applicable standards. The general manager may require the industrial waste hauler to provide a waste analysis of any load prior to discharge. Industrial waste haulers must provide a waste tracking form for every load. This form shall include, at a minimum, the name and address of the industrial waste hauler, permit number, truck identification, names and addresses of sources of waste, and volume and characteristics of waste. The form shall identify the type of industry, known or suspected waste constituents, and whether any wastes are RCRA hazardous wastes.

3. Wastewater from recreational vehicles and boats shall only be discharged at dump sites designated for such use. The city reserves the right to inspect records of individual wastewater dumps from the authorized operators of each designated dump site. Detailed plans describing such facilities and operating procedures shall be submitted to the general manager for review, and shall be acceptable to the general manager before such facilities are constructed.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.382 Vehicle servicing facilities.

A. Any facility maintained for the servicing, washing, cleaning or repair of vehicles licensed by the state department of motor vehicles, construction equipment, industrial transportation or power equipment shall install and maintain a gravity separation interceptor in accordance with Section 13.02.384. Wastewaters from toilets shall not be allowed to pass through this interceptor, but all wastewaters arising from the servicing and repair of vehicles shall pass through this interceptor before discharge to the POTW. If the vehicle servicing facility does not include facilities for the washing of more than one vehicle at a time, the interceptor shall have a fluid capacity of not less than one thousand five hundred (1,500) gallons. If the vehicle servicing facility has facilities for washing or cleaning more than one vehicle at a time, the interceptor shall be as large as necessary so that a seven-day accumulation of sand and oil together will not fill more than twenty-five (25) percent of the fluid capacity. The interceptor shall be designed so as to retain any oil and grease which will float and any sand which will settle.

B. Any interceptor legally and properly installed at a vehicle servicing facility before January 1, 2012, shall be acceptable as an alternative to the interceptor specified in subsection (a) of this section, provided such interceptor is effective in removing sand and oil and is so designed and installed that it can be inspected and properly maintained.

C. The plumbing official shall not approve the plumbing of a vehicle servicing facility if it does not have a gravity separation interceptor meeting the requirements of this section.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.384 Food processing facilities.

A. All restaurants or other food processing facilities shall direct all wastes from floor drains, sinks, waste container wash racks and dishwashers through a two-compartment gravity separation interceptor. All domestic wastewaters from restrooms, showers and drinking fountains shall be kept separate until the previously specified wastes have passed through the interceptor. The interceptor shall have a minimum fluid capacity of seven hundred fifty (750) gallons, or as required by Appendix H of the latest edition of the Uniform Plumbing Code, whichever is greater. Any interceptor or grease trap legally and properly installed at a food processing facility before January 1, 2012, shall be acceptable as an alternative to the interceptor specified in this subsection, provided such interceptor or grease trap is effective in removing grease and is so designed and installed that it can be inspected and properly maintained.

B. Conditional waivers for the grease interceptor requirement may be granted by the city for those restaurants determined not to have adverse effects on the POTW. Conditional waivers may be revoked for the following reasons:

1. Changes in types of food prepared;
2. Falsification of information submitted in the restaurant survey form;
3. Changes in operating hours;
4. Changes in equipment used;
5. Violation of any conditions contained in the waiver.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Article IV Control Mechanisms

Division 1 General Requirements

13.02.400 Wastewater analysis.

When requested by the general manager, a user must submit information on the nature and characteristics of its wastewater within ninety (90) days of the request. The general manager is authorized to prepare a form for this purpose and may periodically require users to update this information.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.402 Control mechanism requirement.

A. The city may require any user to obtain a control mechanism prior to discharging to the city's collection system or to obtain control mechanisms as necessary to carry out the purposes of this chapter, including but not limited to obtaining a permit, installing a gravity separation interceptor, a spill containment system, implementing a slug control plan, installing pretreatment facilities, or utilizing other best management practices.

B. No significant industrial user shall discharge wastewater into the city's collection system without first obtaining a control mechanism, except that a significant industrial user that has filed a timely application pursuant to Section 13.02.404 may continue to discharge for the time period specified therein.

C. Any violation of the terms and conditions of a control mechanism shall be deemed a violation of this chapter and subject the user to the sanctions set out in Article V of this chapter. Obtaining a control mechanism does not relieve the user of its obligation to comply with all federal and state pretreatment standards or requirements or with any other requirements of federal, state, and local law.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.404 Issuing control mechanisms—Existing connections.

Any user required to obtain a control mechanism who was discharging wastewater into the city's collection system prior to the effective date of this chapter and who wishes to continue such discharges in the future, shall, within ninety (90) days after said date, apply to the general manager for a control mechanism in accordance with Section 13.02.408, and shall not cause or allow discharges to the city's collection system to continue after one hundred twenty (120) days of the effective date of this chapter except in accordance with a control mechanism issued by the general manager.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.406 Issuing control mechanisms—New connections.

Any user required to obtain a control mechanism who proposes to begin or recommence discharging into the city's collection system must apply for such control mechanism prior to the beginning or recommencing of such discharge. An application for this control mechanism, in accordance with Section 13.02.408, must be filed at least sixty (60) days prior to the date upon which any discharge will begin or commence.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.408 Waste discharge application contents.

All users required to obtain a control mechanism must submit a waste discharge application. The general manager may require all users to submit as part of an application the following information:

A. All information required in Section 13.02.600(B) of this chapter;

B. Description of activities, facilities, and plant processes on the premises, including a list of all raw materials and chemicals used or stored at the facility which are or could accidentally or intentionally be discharged to the city's collection system;

C. Number and type of employees, hours of operation, and proposed or actual hours of operation;

D. Each product produced by type, amount, process or processes, and rate of production;

E. Type and amount of raw materials processed (average and maximum per day);

F. Site plans, floor plans, mechanical and plumbing plans, and details to show all sewers, floor drains, and appurtenances by size, location, and elevation, and all points of discharge;

G. Time and duration of discharges;

H. An application fee, annual fee, special use fee, connection fee, and/or pretreatment program fees as may be established by ordinance or resolution of the city council or district; and

I. Any other information as may be deemed necessary by the general manager to evaluate the waste discharge application.

Incomplete or inaccurate applications will not be processed and will be returned to the user for revision.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.410 Application signatories and certification.

All waste discharge applications and user reports must be signed by an authorized representative of the user and contain the following certification statement:

> "I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations."

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.412 Control mechanism decisions.

The general manager will evaluate the data furnished by the user and may require additional information. Within thirty (30) days of receipt of a complete waste discharge application, the general manager will determine whether or not to issue a control mechanism. The general manager may deny any application for a control mechanism.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Division 2 Control Mechanism Issuance Process

13.02.500 Control mechanism duration.

A. A waste discharge permit shall be issued for a specified time period, not to exceed five years from the effective date of the permit. A waste discharge permit may be issued for a period less than five years, at the discretion of the general manager. Each waste discharge permit will indicate a specific date upon which it will expire.

B. A waste discharge authorization shall be issued for an indefinite time period, subject to review and reconsideration at the discretion of the general manager.

C. A special agreement shall be issued for a specified time period, set forth in the terms of the special agreement.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.502 Waste discharge permit contents.

A. Waste discharge permit shall include such conditions as are deemed reasonably necessary by the general manager to prevent pass through or interference, protect the quality of the water body receiving the RWRF's effluent, protect worker health and safety, facilitate sludge management and disposal, and protect against damage to the RWRF and the city's collection system.

Waste discharge permits must contain:

1. A statement that indicates waste discharge permit duration, which in no event shall exceed five years;
2. A statement that the waste discharge permit is nontransferable without prior notification to the city in accordance with Section 13.02.508, and provisions for furnishing the new owner or operator with a copy of the existing waste discharge permit;
3. Effluent limitations based on applicable pretreatment standards;
4. Self-monitoring, sampling, reporting, notification, and record-keeping requirements. These requirements shall include an identification of pollutants to be monitored, sampling location, frequency, and sample type based on federal, state, and local law;
5. A statement of applicable civil and criminal penalties for violations of pretreatment standards and requirements, and any applicable compliance schedule. Such schedule may not extend the time for compliance beyond that required by applicable federal, state, or local law.

B. Waste discharge permits may contain, but need not be limited to, the following conditions:

1. Limits on the average and/or maximum rate of discharge, time of discharge, and/or requirements for flow regulation and equalization;
2. Requirements for the installation and maintenance of pretreatment technology, pollution control, or construction of appropriate containment devices, designed to reduce, eliminate, or prevent the introduction of pollutants into the city's collection system;
3. Requirements for the development and implementation of spill control plans or other special conditions including management practices necessary to adequately prevent accidental, unanticipated, or routine discharges;
4. Development and implementation of waste minimization plans to reduce the amount of pollutants discharged to the city's collection system;
5. The unit charge or schedule of user charges and fees for the management of the wastewater discharged to the city's collection system;
6. Requirements for installation and maintenance of inspection and sampling facilities and equipment;
7. A statement that compliance with the waste discharge permit does not relieve the permittee of responsibility for compliance with all applicable federal and state pretreatment standards, including those which become effective during the term of the waste discharge permit; and
8. Other conditions as deemed appropriate by the general manager to ensure compliance with this chapter, and state and federal laws, rules, and regulations.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.504 Waste discharge permit appeals.

Any person, including the user, may petition the general manager to reconsider the terms of a waste discharge permit within thirty (30) days of notice of its issuance.

A. Failure to submit timely petition for review shall be deemed to be a waiver of the administrative appeal.

B. In its petition, the appealing party must indicate the waste discharge permit provisions objected to, the reasons for this objection, and the alternative condition, if any, it seeks to be placed in the waste discharge permit.

C. The effectiveness of the waste discharge permit shall not be stayed pending the appeal.

D. If the general manager fails to act within thirty (30) days of the filing of an appeal, a request for reconsideration shall be deemed to be a decision to deny such request. Decisions not to reconsider a waste discharge permit, not to issue a waste discharge permit, or not to modify a waste discharge permit shall be considered final administrative actions for the purposes of judicial review.

E. Aggrieved parties seeking judicial review of the final administrative waste discharge permit decision shall do so by filing a petition for writ of mandate with the Superior Court for Riverside County within ninety (90) days.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.506 Waste discharge permit modification.

The general manager may modify a waste discharge permit for good cause including, but not limited to, the following reasons:

A. To incorporate any new or revised federal, state, or local pretreatment standards or requirements;

B. To address significant alterations or additions to the discharger's operation processes, or wastewater volume or character since the time of waste discharge permit issuance;

C. A change in the RWRF that requires either a temporary or permanent reduction or elimination of the authorized discharge;

D. Information indicating that the permitted discharge poses a threat to the city's collection system, city personnel or the receiving waters;

E. Violation of any terms or conditions of the waste discharge permit;

F. Misrepresentation or failure to fully disclose all relevant facts in the waste discharge application or in any required reporting;

G. Revision of or a grant of variance from such categorical standards pursuant to 40 CFR 403.13;

H. Correction of typographical or other errors in the waste discharge permit; or

I. To reflect a transfer of the facility ownership or operation to a new owner or operator.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.508 Waste discharge permit transfer.

Waste discharge permits may be transferred to a new owner or operator only if the permittee gives at least thirty (30) days advance notice to the general manager and the general manager approves the waste discharge permit transfer. The notice to the general manager must include a written certification by the new owner or operator which:

A. States that the new owner and/or operator has no immediate intent to change the facility's operations and processes;

B. Identifies the specific date on which the transfer is to occur; and

C. Acknowledges full responsibility for complying with the existing waste discharge permit.

Failure to provide advance notice of a transfer renders the waste discharge permit void as of the date of facility transfer.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.510 Waste discharge permit revocation.

A. A waste discharge permit may be revoked for good cause including, but not limited to the following reasons:

1. Failure to notify the general manager of significant changes to the wastewater prior to the changed discharge;
2. Failure to provide prior notification to the general manager of changed conditions pursuant to Section 13.02.620;
3. Misrepresentation or failure to fully disclose all relevant facts in the waste discharge application;
4. Falsifying self-monitoring reports;
5. Tampering with monitoring equipment;
6. Refusing to allow the general manager timely access to the facility premises and records;
7. Failure to meet effluent limitations;
8. Failure to pay fines;
9. Failure to pay sewer charges;
10. Failure to meet compliance schedules;
11. Failure to complete a wastewater survey or the waste discharge application;
12. Failure to provide advance notice of the transfer of business ownership of a permitted facility; or
13. Violation of any pretreatment standard or requirement, or any terms of the waste discharge permit or this chapter.

B. Waste discharge permits shall be voidable upon cessation of operations or transfer of business ownership. All waste discharge permits issued to a particular user are void upon the issuance of a new waste discharge permit to that user.

C. Waste discharge permit revocation is subject to appeal as set forth in Article V.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.512 Waste discharge permit reissuance.

A user with an expiring waste discharge permit shall apply for waste discharge permit reissuance by submitting a complete waste discharge application (or a statement signed by the responsible party that there are no changes to the application previously submitted), in accordance with Section 13.02.408, a minimum of sixty (60) days prior to the expiration of the user's existing waste discharge permit.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.514 Regulation of waste received from other jurisdictions.

A. After the effective date of the ordinance codified in this chapter, any agreement entered into by the city and an agency outside of the city's legal boundary, allowing discharge to the POTW, and any modifications to such an existing agreement, shall be subject to the approval of the city council.

B. Such agreements shall provide protections to the POTW equivalent to those set forth in this chapter, such as, but not limited to, compliance with pretreatment standards and pretreatment requirements; rights of inspection and sampling of the user's discharge to determine compliance with such standards and requirements; and imposition of any fees, fines, costs, or deposits as necessary.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.516 Additional control mechanisms.

A. Whenever deemed necessary, the city may require users to restrict their discharge during peak flow periods, designate that certain wastewater be discharged only into specific sewers, relocate and/or consolidate points of discharge, separate sewage wastestreams from industrial wastestreams, and such other conditions as may be necessary to protect the POTW and determine the user's compliance with the requirements of this chapter.

B. The city may require any person discharging into the POTW to install and maintain, on their property and at their expense, a suitable storage and flow-control facility to ensure equalization of flow. A wastewater permit may be issued solely for flow equalization.

C. Grease, oil, and sand interceptors shall be provided when, in the opinion of the city, they are necessary for the proper handling of wastewater containing excessive amounts, as defined by the city manager, of grease and oil, or sand; except that such interceptors shall not be required for residential users. All interception units shall be of a type and capacity approved by the city and shall be so located to be easily accessible for cleaning and inspection. Such interceptors shall be inspected, cleaned, and repaired as provided by the manufacturer's maintenance documentation, by the user at their expense.

D. Users with the potential to discharge flammable substances may be required, at the discretion of the city manager, to install and maintain an approved combustible gas detection meter.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Division 3 Reporting Requirements

13.02.600 Baseline monitoring reports.

A. Within either one hundred eighty (180) days after the effective date of a categorical pretreatment standard, or the final administrative decision on a category determination under 40 CFR 403.6 (a)(4), whichever is later, existing categorical users currently discharging to or scheduled to discharge to the city's collection system shall submit to the general manager a report which contains the information listed in paragraph B, below. At least ninety (90) days prior to commencement of their discharge, new sources, and sources that become categorical users subsequent to the promulgation of an applicable categorical standard, shall submit to the general manager a report which contains the information listed in paragraph B, below. A new source shall report the method of pretreatment it intends to use to meet applicable categorical standards. A new source shall also give estimates of its anticipated flow and quantity of pollutants to be discharged.

B. Users described above shall submit the information set forth below.

1. Identifying Information. The name and address of the facility, including the name of the operator and owner.

2. Environmental Permits. A list of any environmental control permits held by or for the facility.

3. Description of Operations. A brief description of the nature, average rate of production, and standard industrial classifications of the operation(s) carried out by such user. This description should include a schematic process diagram which indicates points of discharge to the city's collection system from the regulated processes.

4. Flow Measurement. Information showing the measured average daily and maximum daily flow, in gallons per day, to the city's collection system from regulated process streams and other streams, as necessary, to allow use of the combined waste stream formula set out in 40 CFR 403.6(e).

5. Measurement of Pollutants.

    a. The categorical pretreatment standards applicable to each regulated process.

    b. The results of sampling and analysis identifying the nature and concentration, and/or mass, where required by the standard or by the general manager, of the regulated pollutants in the discharge from each regulated process. Instantaneous, daily maximum, and long-term average concentrations, or mass, where required, shall be reported. The sample shall be representative of daily operations and shall be analyzed in accordance with procedures set out in Section 13.02.640.

    c. Sampling must be performed in accordance with procedures set out in Section 13.02.645.

6. Certification. A statement, reviewed by the user's authorized representative and certified by a qualified professional, indicating whether pretreatment standards are being met on a consistent basis, and, if not, whether additional operation and maintenance (O&M) and/or additional pretreatment is required to meet the pretreatment standards and requirements.

7. Compliance Schedule. If additional pretreatment and/or O&M will be required to meet the pretreatment standards, the shortest schedule by which the user will provide such additional pretreatment and/or O&M. The completion date in this schedule shall not be later than the compliance date established for the applicable pretreatment standard. A compliance schedule pursuant to this section must meet the requirements set out in Section 13.02.605.

8. Signature and Certification. All baseline monitoring reports must be signed and certified in accordance with Section 13.02.410.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.605 Compliance schedule progress reports.

The following conditions shall apply to the compliance schedule required by Section 13.02.600(B)(7) of this chapter:

A. The schedule shall contain progress increments in the form of dates for the commencement and completion of major events leading to the construction and operation of additional pretreatment required for the user to meet the applicable pretreatment standards (such events include, but are not limited to, hiring an engineer, completing preliminary and final plans, executing contracts for major components, commencing and completing construction, and beginning and conducting routine operation);

B. No increment referred to above shall exceed nine months;

C. The user shall submit a progress report to the general manager no later than fourteen (14) days following each date in the schedule and the final date of compliance including, as a minimum, whether or not it complied with the increment of progress, the reason for any delay, and, if appropriate, the steps being taken by the user to return to the established schedule; and

D. In no event shall more than nine months elapse between such progress reports to the general manager.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.610 Reports on compliance with categorical pretreatment standard deadline.

Within ninety (90) days following the date for final compliance with applicable categorical pretreatment standards, or in the case of a new source following commencement of the introduction of wastewater into the city's collection system, any user subject to such pretreatment standards and requirements shall submit to the general manager a report containing the information described in Section 13.02.600(B)(4-6) of this chapter. For users subject to equivalent mass or concentration limits established in accordance with the procedures in 40 CFR 403.6(c), this report shall contain a reasonable measure of the user's long-term production rate. For all other users subject to categorical pretreatment standards expressed in terms of allowable pollutant discharge per unit of production (or other measure of operation), this report shall include the user's actual production during the appropriate sampling period. All compliance reports must be signed and certified in accordance with Section 13.02.410.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.615 Periodic compliance reports.

A. If a permitted user monitors any pollutant using the procedures prescribed in Section 13.02.645, the results of this monitoring shall be at a frequency determined by the general manager but in no case less than twice per year (in June and December), be reported. The report shall indicate the nature and concentration of pollutants in the discharge which are limited by pretreatment standards and the measured or estimated average and maximum daily flows for the reporting period. All such reports must be signed and certified in accordance with Section 13.02.410.

B. All wastewater samples must be representative of the user's discharge. Wastewater monitoring and flow measurement facilities shall be properly operated, kept clean, and maintained in good working order at all times. The failure of a user to keep its monitoring facility in good working order shall not be grounds for the user to claim that sample results are unrepresentative of its discharge.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.620 Reports of changed conditions.

Each user must notify the general manager of any planned significant changes to the user's operations or system which might alter the nature, quality, or volume of its wastewater at least thirty (30) days before the change.

A. The general manager may require the user to submit such information as may be deemed necessary to evaluate the changed condition, including the submission of a waste discharge application under Section 13.02.408.

B. The general manager may issue a waste discharge permit under Section 13.02.412 or modify an existing waste discharge permit under Section 13.02.506 in response to changed conditions or anticipated changed conditions.

C. For purposes of this requirement, significant changes include, but are not limited to, flow increases of twenty (20) percent or greater, and the discharge of any previously unreported pollutants.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.625 Reports of potential problems.

A. In the case of any discharge, including, but not limited to, accidental discharges, discharges of a nonroutine, episodic nature, a noncustomary batch discharge, or a slug load, that may cause potential problems for the RWRF or the city's collection system, the user shall immediately telephone and notify the general manager of the incident. This notification shall include the location of the discharge, type of waste, concentration and volume, if known, and corrective actions taken by the user.

B. Within five days following such discharge, the user shall, unless waived by the general manager, submit a detailed written report describing the cause(s) of the discharge and the measures to be taken by the user to prevent similar future occurrences. Such notification shall not relieve the user of any expense, loss, damage, or other liability which may be incurred as a result of damage to the city's collection system or RWRF(s), natural resources, or any other damage to person or property; nor shall such notification relieve the user of any fines, penalties, or other liability which may be imposed pursuant to this chapter.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.630 Reports from unpermitted users.

All users not required to obtain a waste discharge permit shall provide appropriate reports to the general manager as the general manager may require.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.635 Reports of sampling violations/repeat sampling.

If sampling performed by a user indicates a violation, the user must notify the general manager within twenty-four (24) hours of becoming aware of the violation. The user shall also repeat the sampling and analysis and submit the results of the repeat analysis to the general manager within thirty (30) days after becoming aware of the violation. The user is not required to resample if the city monitors at the user's facility at least once a month, or if the city samples between the user's initial sampling and when the user receives the results of this sampling.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.640 Analytical requirements.

All pollutant analyses, including sampling techniques, to be submitted as part of a waste discharge application or report shall be performed in accordance with the techniques prescribed in 40 CFR Part 136, unless otherwise specified in an applicable categorical pretreatment standard. If 40 CFR Part 136 does not contain sampling or analytical techniques for the pollutant in question, sampling and analysis must be performed in accordance with procedures approved by US EPA.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.645 Sample collection.

A. Except as indicated in Section B, below, the user must collect wastewater samples using flow proportional composite collection techniques. In the event flow proportional sampling is infeasible, the general manager may authorize the use of time proportional sampling or a minimum of four (4) grab samples where the user

demonstrates that this will provide a representative sample of the effluent being discharged. In addition, grab samples may be required to show compliance with instantaneous discharge limits.

B. Samples for oil and grease, temperature, pH, cyanide, phenols, sulfides, and volatile organic compounds must be obtained using grab collection techniques.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.650 Timing.

Written reports will be deemed to have been submitted on the date postmarked. For reports which are not mailed, postage prepaid, into a mail facility serviced by the United States Postal Service, the date of receipt of the report shall govern.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.655 Record keeping.

Users subject to the reporting requirements of this chapter shall retain, and make available for inspection and copying, all records of information obtained pursuant to monitoring activities undertaken by the user independent of such requirements. Records shall include the date, exact place, method, and time of sampling, and the name of the person(s) taking the samples; the dates analyses were performed; who performed the analyses; the analytical techniques or methods used; and the results of such analyses. These records shall remain available for a period of at least three years. This period shall be automatically extended for the duration of any litigation concerning the user or the city, or where the user has been specifically notified of a longer retention period by the general manager.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.660 Self-monitoring reports.

Users may be required to submit periodic self-monitoring reports containing a description of the nature, concentration and flow of pollutants required to be reported by the city. Sampling for self-monitoring reports shall be performed during the period covered by the report. All required analyses shall be performed by a state certified laboratory using analytical methods as defined in this article. Significant industrial users shall be required to submit self-monitoring reports at least every six months.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.665 Solvent management plans.

All industrial users subject to effective categorical standards which include a total toxic organic limitation shall be required to file a solvent management plan.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.670 Accidental discharge/slug control plans.

The city shall evaluate whether each significant industrial user needs an accidental discharge/slug control plan. The city may require any user to develop, submit for approval, and implement such a plan. Alternatively, the

city may develop such a plan for any user. An accidental discharge/slug control plan shall address, at a minimum, the following:

A. Description of discharge practices, including nonroutine batch discharges;

B. Description of stored chemicals;

C. Procedures for immediately notifying the city of any accidental or slug discharge, as required by Section 13.02.625 of this chapter; and

D. Procedures to prevent adverse impact from any accidental or slug discharge. Such procedures include, but are not limited to, inspection and maintenance of storage areas, handling and transfer of materials, loading and unloading operations, control of plant site runoff, worker training, building of containment structures or equipment, measures for containing toxic organic pollutants, including solvents, and/or measures and equipment for emergency response.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.675 Notification of hazardous waste discharge.

A. All industrial users shall notify the city, the EPA regional waste management division director, and state hazardous waste authorities in writing of any discharge into the POTW of a substance which, if otherwise disposed of, would be classified as a hazardous waste pursuant to 40 CFR part 261. Such notification must include the name of the hazardous waste as set forth in 40 CFR part 261, the EPA hazardous waste number, and the type of discharge (continuous, batch or other). If the industrial user discharges more than one hundred (100) kilograms of such waste per calendar month to the POTW, the notification shall also contain the following information to the extent such information is known and readily available to the industrial user: an identification of the hazardous constituents contained in the wastes, an estimation of the mass and concentration of such constituents in the waste stream discharged during that calendar month, and an estimation of the mass of constituents in the waste stream expected to be discharged during the following twelve (12) months. The notifications required by this subsection shall provide the notification no later than 180 days after the discharge of the hazardous waste.

B. Any notification under this subsection need be submitted only once for each hazardous waste discharged. However, notifications of changed discharges must be submitted in accordance with 40 CFR 403.12(j).

C. The hazardous waste discharge notification requirements specified in this subsection do not apply to pollutants already reported under the self-monitoring requirements of this chapter. Industrial users are also exempt from such requirements during a calendar month in which they discharge no more than fifteen (15) kilograms of hazardous wastes, unless the wastes are acute hazardous wastes as specified in 40 CFR 261.30(d) and 261.33(e).

D. Discharges of more than fifteen (15) kilograms of non-acute hazardous wastes, as specified in 40 CFR 261.30(d) and 261.33(e), require a one-time notification. Additional notification is not required for subsequent months during which the industrial user discharges additional quantities of the same nonacute hazardous waste.

E. In the case of new federal regulations under section 3001 of RCRA identifying additional characteristics of hazardous waste or listing any additional substance as a hazardous waste, the industrial user shall notify the city, the EPA regional waste management division director and state hazardous waste authorities of the discharge of such substance within ninety (90) days of the effective date of such regulations.

F. In the case of any notification made under these requirements, the industrial user shall certify that it has a program in place to reduce the volume or toxicity of hazardous wastes generated to the degree it has determined to be economically practical.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.680 Toxic organics management plan.

The city may require any user to submit a toxic organic management plan (TOMP) to address the prevention of discharge of toxic organics to the POTW or the environment. A TOMP shall contain, at a minimum, the toxic organic compounds used, the method(s) of disposal, and the procedures for assuring that toxic organics do not spill into the wastewater being discharged. The city may allow a user to develop and implement a TOMP in lieu of required self-monitoring for toxic organics.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.685 Other reports.

Users shall file any other reports required by state law, including such reports as are required by Health and Safety Code chapter 6.95 (§§ 25500 through 25547.2).

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.690 Confidential information.

Information and data on a user obtained from reports, surveys, wastewater permit applications, wastewater permits, and monitoring programs, and from the city's inspection and sampling activities, shall be available to the public without restriction, unless the user specifically requests, and is able to demonstrate to the satisfaction of the city, that the release of such information would divulge information, processes, or methods of production entitled to protection as trade secrets under applicable state law. Any such request must be asserted at the time of submission of the information or data. When requested and demonstrated by the user furnishing a report that such information should be held confidential, the portions of a report which might disclose trade secrets or secret processes shall not be made available for inspection by the public, but shall be made available immediately upon request to governmental agencies for uses related to the NPDES program or pretreatment program, and in enforcement proceedings involving the person furnishing the report. Wastewater constituents, characteristics, and other effluent data as defined by 40 CFR 2.302 will not be recognized as confidential information and will be available to the public without restriction.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Article V Enforcement

13.02.700 Noncompliance monitoring procedures and applicable fees.

A. Self-Monitoring Requirements as a Result of Noncompliance.

1. If analysis of any sample obtained by the city or by a user shows noncompliance with the applicable wastewater discharge limits set forth in the ordinance or in the permittee's discharge permit, the city may impose self-monitoring requirements on the permittee or user.

2. A user shall perform required self-monitoring of constituents in a frequency, at the specific location, and in a manner directed by the city.

3. All analyses of self-monitoring samples shall be performed by an independent laboratory acceptable to the city and submitted to the city in a form and at a frequency determined by the city.

4. All self-monitoring costs shall be borne by the user.

5. Nothing in this section shall be deemed to limit the authority of the city to impose self-monitoring as a permit condition.

B. Noncompliance Sampling Fees.

1. If analysis of any sample of a user's discharge obtained by the city shows a violation by the user of the mass emission rates or concentration limits specified in the user's discharge permit or in this chapter, then the user shall be subject to noncompliance sampling fees pursuant to fee schedules adopted by ordinance or resolution of the district.

2. The fees specified in Subsection 13.02.700(B)(1) herein shall be imposed for each date on which the city conducts sampling as a result of a violation by a user.

C. Noncompliance Inspection Fees.

1. Each user is subject to routine inspection. When noncompliance with any of the provisions of this chapter is determined, a follow-up inspection may be required. Each user shall receive one follow-up inspection to verify compliance for each routine inspection without being subject to noncompliance inspection fees.

2. When it becomes necessary to perform additional inspections in order to determine compliance with the provisions of this chapter, then the user shall pay noncompliance inspection fees to the city pursuant to fee schedules adopted by ordinance or resolution of the district.

3. The fees specified in Subsection 13.02.700(C)(2) herein shall be imposed for each date (excluding one follow-up inspection) on which the city conducts an inspection as a result of a violation by a user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.705 Election of enforcement remedies.

The general manager, upon finding a violation, may employ any of the remedies set forth in this article, subject to due consideration of the following:

A. The magnitude of the violation;

B. The duration of the violation;

C. The effect of the violation on RWRF compliance with discharge order;

D. The effect of the violation on the operation of the RWRF;

E. The compliance history of the user; and

F. The good faith of the user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.710 Notice of violation.

A. Upon finding a violation, the general manager may issue a notice of violation. Within ten (10) working days of the delivery of this notice, the user shall respond to the source control division with either an objection contesting the finding, or an explanation of the violation and a plan for the satisfactory correction and

prevention thereof, to include specific required action. Said response in no way relieves the user of liability for any violations occurring before or after the receipt of the notice of violation.

B. Upon receipt of an objection contesting a finding of violation, the division head will schedule a hearing within ten (10) working days at which the user may present information supporting the objection. Within five working days of the hearing, the division head shall determine the validity of the objection, either rescinding the notice of violation or denying the objection, thereby requiring submission of the plan. The user may appeal the division head's determination as set forth in Article V.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.715 Administrative orders.

Administrative orders include, but are not limited to, consent orders, show cause orders, cease and desist orders, and compliance orders.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.720 Consent orders.

The general manager may enter into consent orders, assurances of voluntary compliance, or other similar documents establishing an agreement with any user responsible for noncompliance. Such documents will include specific action to be taken by the user to correct the noncompliance within a time period specified by the document. Such documents shall have the same force and effect as the administrative orders issued pursuant to Section 13.02.730 and shall be judicially enforceable.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.725 Show cause orders.

A. The general manager may order a user which has been given a notice of violation and which has failed to submit an acceptable plan of corrective action or which, having submitted such a plan, fails to follow through with execution of the plan, to appear at a hearing scheduled by the general manager to show cause why the enforcement action proposed in the show cause order should not be taken.

B. The show cause order shall specify the time and place for the hearing, the proposed enforcement action, the reasons for such action, and a request that the user show why the proposed enforcement action should not be taken. The show cause order shall be served personally or by registered or certified mail (return receipt requested) at least fifteen (15) days prior to the hearing. The order may be served on any authorized representative of the user. A show cause order shall not be a bar against, or prerequisite for, taking any other action against the user.

C. At the conclusion of the show cause hearing, the general manager may: rescind previous enforcement action; issue an appropriate administrative order (consent order, compliance order, or cease and desist order), including assessment of fines; initiate control mechanism revocation proceedings or termination of sewer services; or direct the remission of the file to counsel for legal action.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.730 Compliance orders.

A. When the general manager finds a violation, he may issue an order to the user responsible for the discharge directing that the user come into compliance within a specified time. if the user does not come into compliance within the time provided, sewer service may be discontinued unless adequate treatment facilities, devices, or other related appurtenances are installed and properly operated.

B. Compliance orders also may contain other requirements to address the noncompliance, including additional self-monitoring and management practices designed to minimize the amount of pollutants discharged to the sewer. A compliance order may not extend the deadline for compliance established for a pretreatment standards or requirement, nor does a compliance order relieve the user of liability for any violation, including any continuing violation.

C. Issuance of a compliance order shall not be a bar against, or a prerequisite for, taking any other action against the user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.735 Administrative fines.

A. When, subsequent to a show cause hearing, the general manager finds a violation, he may fine the user in an amount not to exceed five thousand dollars ($5,000.00) per violation per day of discharge in violation of any control mechanism or order issued hereunder, or any other pretreatment standards or requirement.

B. The user may be responsible for the city's costs of preparing administrative enforcement actions, such as notices and orders.

Unpaid charges, fines, and penalties shall, after thirty (30) calendar days, be assessed an additional penalty of five percent of the unpaid balance, and interest shall accrue thereafter at a rate of one and one half (1½) percent per month. A lien against the user's property will be sought for unpaid charges, fines, and penalties.

C. Users desiring to dispute an administrative fine must file a written request for the general manager to reconsider the fine along with full payment of the fine amount within thirty (30) days of the user's receipt of notice of the fine. Assessment of fines may be appealed pursuant to Article V. In the event the user's appeal is successful, the payment, together with any interest accruing thereto, shall be returned to the user.

D. Issuance of an administrative fine shall not be a bar against, or a prerequisite for, taking any other action against the user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.740 Emergency suspensions.

A. The general manager may immediately suspend a user's discharge, after informal notice to the user, whenever such suspension is necessary to stop an actual or threatened discharge which reasonably appears to present or cause an imminent or substantial endangerment to the health or welfare of persons.

B. The general manager may also immediately suspend a users discharge, after notice and opportunity to respond, that threatens to interfere with the operation of a regional water reclamation facility, or which presents, or may present, an endangerment to the environment.

1. Any user notified of a suspension of its discharge shall immediately stop or eliminate its contribution. In the event of a user's failure to immediately comply voluntarily with the suspension order, the general manager may take such steps as deemed necessary, including immediate severance of the

sewer connection, to prevent or minimize damage to the city's collection system, the city's RWRFs, the receiving stream, or endangerment to any individuals. The general manager may allow the user to recommence its discharge when the user has demonstrated to the satisfaction of the general manager that the period of endangerment has passed, unless the termination proceedings in Section 13.02.745 are initiated against the user.

2. A user that is responsible, in whole or in part, for any discharge presenting imminent endangerment shall submit a detailed written statement, describing the causes of the harmful contribution and the measures taken to prevent any future occurrence, to the general manager prior to the date of any show cause or termination hearing under Sections 13.02.725 or 13.02.745.

Nothing in this section shall be interpreted as requiring a hearing prior to any emergency suspension.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.745 Termination of discharge.

In addition to the provisions in Section 13.02.510, any user who violates the following conditions is subject to discharge termination:

A. Violation of waste discharge permit conditions;

B. Failure to accurately report the wastewater constituents and characteristics of its discharge;

C. Failure to report significant changes in operations or wastewater volume, constituents, and characteristics prior to discharge;

D. Refusal of reasonable access to the user's premises for the purpose of inspection, monitoring, or sampling; or

E. Violation of the pretreatment standards in Article III of this chapter.

Such user will be notified of the proposed termination of its discharge and be offered an opportunity to show cause under Section 13.02.725 why the proposed action should not be taken. Exercise of this option by the city shall not be a bar to, or a prerequisite for, taking any other action against the user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.750 Published notices for significant noncompliance.

In accordance with federal regulations, the city shall annually cause to be published the names of all users in significant noncompliance. Said publication shall be made in the newspaper of the largest daily circulation published in the city's service area.

13.02.755 Judicial enforcement remedies.

In certain circumstances, judicial enforcement may be appropriate. Such remedies may include, but are not limited to, injunctive relief, civil penalties, and criminal prosecution.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.760 Injunctive relief.

When the general manager finds a violation, the city may petition the Superior Court for the issuance of a temporary or permanent injunction, as appropriate, which restrains or compels the specific performance of the control mechanism, order, or other requirement imposed by this chapter on activities of the user. The city may also seek such other action as is appropriate for legal and/or equitable relief, including a requirement for the user to conduct environmental remediation.

A petition for injunctive relief shall not be a bar against, or a prerequisite for, taking any other action against the user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.765 Civil penalties.

A. Authority. All users of the city's system and facilities are subject to administrative or judicial enforcement actions by the city, U.S. EPA, State of California Regional Water Quality Control Board, or the County of Riverside District Attorney. Said actions may be taken pursuant to the authority and provisions of several laws, including but not limited to: (I) Federal Water Pollution Control Act, commonly known as the Clean Water Act (33 U.S.C.A. Section 1251 et seq.); (2) California Porter-Cologne Water Quality Control Act (California Water Code Section 13000 et seq.); (3) California Hazardous Waste Control Law (California Health & Safety Code Sections 25100 to 25250); (4) Resource Conservation and Recovery Act of 1976 (42 U.S.C.A. Section 6901 et seq.); and (5) California Government Code, Sections 54739-54740.

B. Recovery of Fines or Penalties. When the city must pay fines or penalties imposed by other regulatory or enforcement agencies based, and the city can establish said violation was the result of the discharge of any user, which discharge was in violation, as defined in this chapter, the city shall be entitled to recover from the user all costs and expenses, including, but not limited to, the full amount of said fines or penalties.

C. Ordinance. Pursuant to the authority of California Government Code Sections 54739-54740, any person who violates any provision of this chapter, any permit condition, prohibition or effluent limit, or any suspension or revocation order, shall be liable civilly for a sum not to exceed twenty-five thousand dollars ($25,000.00) per violation for each day in which such violation occurs. Pursuant to the authority of the Clean Water Act, 33 U.S.C. Section 1251 et seq., any person who violates any provision of this chapter, or any permit condition, prohibition, or effluent limit shall be liable civilly for a sum not to exceed twenty-five thousand dollars ($25,000.00) per violation for each day in which such violation occurs. The city shall petition the Superior Court to impose, assess, and recover such penalties, or such penalties as the city may impose, assess, and recover pursuant to federal and/or state law.

D. Administrative Civil Penalties.

   1. Pursuant to the authority of California Government Code Sections 54740.5 and 54740.6, the city may issue an administrative complaint against any person who violates:

      a. any provision of this chapter;

      b. any permit condition, prohibition, or effluent limit; or

      c. any suspension or revocation order.

   2. The administrative complaint shall be served by personal delivery or certified mail, and shall specify a date and time for a hearing, which will be held within sixty (60) days following service. The administrative complaint will allege the act or failure to act that constitutes the violation of the city's requirements, the provisions of law authorizing civil liability to be imposed, and the proposed civil

penalty. The matter shall be heard by a hearing officer designated by the city manager. The person against whom an administrative complaint has been issued may waive the right to a hearing.

3. At the hearing, the person shall have an opportunity to respond to the allegations set forth in the administrative complaint by presenting written or oral evidence.

4. After the hearing, the hearing officer shall deliver a written report to the general manager, setting forth findings of fact, conclusions and a recommendation. Upon receipt of the written report, the general manager shall issue his decision and order in writing within thirty (30) calendar days after the hearing. The decision and order shall be served by personal delivery or certified mail.

5. In determining the amount of civil penalties, the general manager may take into consideration all relevant circumstances, including but not limited to the extent of harm caused by the violation, the economic benefit derived through any noncompliance, the nature and persistence of the violation, the length of time over which the violation occurs, and corrective action, if any, attempted or taken by the person involved.

6. Civil penalties may be assessed as follows:

    a. In an amount which shall not exceed two thousand dollars ($2,000.00) for each day for failing or refusing to furnish technical or monitoring reports;

    b. In an amount which shall not exceed three thousand dollars ($3,000.00) for each day for failing or refusing to timely comply with any compliance schedules established by the city;

    c. In an amount which shall not exceed five thousand dollars ($5,000.00) per violation for each day of discharge in violation of any waste discharge limit, permit condition, or requirement issued, reissued, or adopted by the city;

    d. In any amount which does not exceed ten dollars ($10.00) per gallon for discharges in violation of any suspension, revocation, cease and desist order or other orders, or prohibition issued, reissued, or adopted by the city;

7. The General Manager's order assessing administrative civil penalties shall be final on the 31st day after it is served on the person unless an appeal and request for hearing is filed with the city Manager before the 31st day. Copies of the administrative order shall be served on the party served with the administrative complaint, either by personal service or by registered mail, and a copy forwarded to other persons who appeared at the hearing and requested a copy.

8. The general manager's decision and order is subject to appeal to the city manager pursuant to Section 13.02.785. Any person aggrieved by a final order issued by the city manager may obtain review of the order of the city manager in the superior court, pursuant to Government Code Section 54740.6, by filing a petition for writ of mandate within thirty (30) days following service of the Board's decision or order.

9. Payment of any order setting administrative civil penalties shall be made within thirty (30) days of the date the order becomes final. The amount of any administrative civil penalties imposed which have remained delinquent for a period of sixty (60) days shall constitute a lien against the real property of the discharger from which the discharge resulting in the imposition of the civil penalty originated. The lien shall have no effect until recorded with the county recorder. The city may record the lien for any unpaid administrative civil penalties on the 91st day following the date the order becomes final.

10. No administrative civil penalties shall be recoverable under Section 13.02.765(D) for any violation for which the city has recovered civil penalties through a judicial proceeding filed pursuant to Government Code Section 54740.

E. Filing a suit for civil penalties shall not be a bar to, or a prerequisite for, taking any other action against a user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.770 Criminal prosecution.

A user who willfully or negligently violates any provision of this chapter, a control mechanism, or order issued hereunder, or any other pretreatment standard or requirement shall, upon conviction, be guilty of a misdemeanor, punishable by a fine not to exceed one thousand dollars ($1,000.00), or imprisonment for not more than six months, or both. Each violation and each day in which a violation occurs may constitute a new and separate violation of this chapter and shall be subject to the penalties contained herein.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.775 Supplemental enforcement actions.

A. Performance Bonds. The city may decline to issue or reissue a wastewater permit to any user who has failed to comply with any provision of this chapter, a previous wastewater discharge permit, or order issued hereunder, or any other pretreatment standard or requirement, unless such user first files a satisfactory bond, payable to the city, in a sum not to exceed a value determined by the city to be necessary to achieve consistent compliance.

B. Liability Insurance. The city may decline to issue or reissue a wastewater permit to any user who has failed to comply with any provision of this chapter, a previous wastewater discharge permit, or order issued hereunder, or any other pretreatment standard or requirement, unless the user first submits proof that it has obtained financial assurances sufficient to restore or repair damage to the POTW caused by its discharge.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.780 Appeals to the general manager.

A. General. Any user or applicant affected by any decision, action or determination may file with the general manager a written request for an appeal hearing. The city must receive the request within thirty (30) days of mailing of notice of the decision, action, or determination to the user or applicant. The request for hearing shall set forth in detail all facts supporting the request.

B. Notice. The general manager shall, within fifteen (15) days of receiving the request for appeal, designate a hearing officer who will hear the appeal and provide written notice to the user or applicant of the hearing date, time and place. The hearing date shall not be more than thirty (30) days from the mailing of such notice by certified mail, unless a later date is agreed to by the user or applicant. If the hearing is not held at the agreed time due to actions or inactions of the user or applicant, then the decision shall be deemed final.

C. Hearing. At the hearing, the user or applicant shall have the opportunity to present information supporting its position concerning the decision, action or determination.

D. Written Determination. After the hearing, the hearing officer shall deliver a written report to the general manager setting forth findings of fact, conclusions, and a recommendation whether to uphold, modify or reverse the original decision, action or determination. Upon receipt of the written report, the general manager shall issue his decision and order within thirty (30) calendar days of the hearing. The written decision and order of the general manager shall be sent by certified mail.

The order of the general manager shall be final on the sixteenth day after it is mailed, unless a request for hearing is filed with the city manager pursuant to Section 13.02.785, no later than 5:00 p.m. on the fifteenth day following such mailing.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.785 Appeals to the city manager.

A. General.

1. Any user or applicant may appeal a decision, action, or determination made by the general manager prior to the date that the general manager's order becomes final, by filing a written request for hearing with the city manager accompanied by an appeal fee of one hundred dollars ($100.00). The request for hearing shall set forth in detail all the issues in dispute and all facts supporting the request.

2. No later than sixty (60) days after receipt of the request for hearing, the city manager shall either set the matter for a hearing, or deny the request for a hearing.

3. A hearing shall be held by the city manager within sixty-five (65) days of the date the request for a hearing was granted, unless a later date is agreed to by the user or applicant and the city manager. If the matter is not heard within the required time, due to actions or inactions of the user or applicant, the general manager's order shall be final.

B. Granting Request for Hearing. The city manager shall grant all requests for an appeals hearing concerning permit suspension, revocation, or denial. Whether to grant or deny the request for a hearing on appeals of other decisions of the general manager shall be within the sole discretion of the city manager.

C. Appeal Fee Refund. The appeal fee shall be refunded if the city manager denies a hearing.

D. Written Determination.

1. After the hearing, the city manager shall make a determination whether to uphold, modify, or reverse the decision, action, or determination made by the general manager.

2. The city manager's decision shall be set forth in writing and shall contain findings of fact and conclusions. The written decision and order of the city manager shall be sent by certified mail within sixty-five (65) days after the close of the hearing

3. The order of the city manager shall be final upon its adoption.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.790 Appeal of charges and fees.

A. Any user or applicant may request reconsideration of the imposition and collection of fees or charges, such as connection charges, sewer use charges, and waste hauler fees. Following review of such a request, the city shall notify the user or applicant by certified mail of the city's decision on the reconsideration request within thirty (30) days of the city's receipt of the request. Any user or applicant may file an appeal which shall be heard by the city manager. The notice of appeal must be received by the city within thirty (30) days of the mailing of the city's decision on the reconsideration request.

B. Notwithstanding the foregoing, appeals of noncompliance sampling fees shall be made pursuant to the appeal procedure set forth in Sections 13.02.780 and 13.02.785.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.800 Payment of charges.

A. Except as otherwise provided, all fees, charges and penalties established by this chapter or by resolution are due and payable upon notice thereof. All such amounts are delinquent if unpaid thirty (30) days after date of invoice.

B. Any charge that becomes delinquent shall have added to it a penalty in accordance with the following:

1. Thirty-one (31) days after date of invoice, a basic penalty of five percent of the base invoice amount, not to exceed a maximum of one thousand ($1,000.00); and

2. Interest at a rate of one and one-half (1½) percent per month of the sum of base invoice amount and basic penalty shall accrue from and after the thirty-first day after date of invoice.

C. Any invoice outstanding and unpaid after sixty (60) days shall be cause for immediate initiation of permit revocation proceedings or immediate suspension of the permit.

D. Penalties charged under this section shall not accrue to those invoices successfully appealed.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.805 Remedies nonexclusive.

The remedies provided for in this chapter are not exclusive. The general manager may take any, all, or any combination of these actions against a noncompliant user. Enforcement of pretreatment violations will be in accordance with the city's enforcement response plan. However, the general manager may take other action against any user when the circumstances warrant.

Further, the general manager is empowered to take more than one enforcement action against any noncompliant user.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.810 Collection of delinquent accounts.

Collection of delinquent accounts shall be in accordance with the city's policy for collection of delinquent obligations owed to the city, as amended from time to time; any such action for collection may include an application for an injunction to prevent repeated and recurring violations of this chapter.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.815 Recovery costs incurred by city.

A. In the event a user fails to comply with any of the terms and conditions of this chapter, an administrative order, a permit suspension or revocation, a consent order, or a permit issued hereunder, the city shall be entitled to reasonable attorney's fees and costs which may be incurred in order to enforce any of said terms and conditions with or without filing proceedings in court.

B. The city may require the user to pay any additional costs incurred which are reasonably related to the enforcement of a user's discharge permit or any requirements of this chapter. These costs may include any inspections, monitoring, sampling or other investigations required by the city on a non-routine basis; procurement of water records; additional treatment; reasonable attorney fees and other legal costs, whether or not civil enforcement is pursued in court; any expert analysis required on a non-routine basis;

any damage to the POTW; costs required to resume normal operations of the POTW; and any other costs incurred by the city in its enforcement efforts. These costs shall be based upon actual cost, including actual staff time incurred for such enforcement activities. These costs are due and payable as directed in any notice and are not subject to appeal. The city shall provide the user an accounting of these costs upon the user's request.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.820 Financial security/amendments to permit.

A. Compliance Deposit. Users that have been subject to enforcement and/or collection proceedings may be required to deposit with the city an amount necessary to guarantee payment of all charges, fees, penalties, costs and expenses that may be incurred in the future, before permission is granted for further discharge to the collection system.

B. Delinquent Accounts. The city shall review and examine user's account to determine whether previously incurred fees and charges have been paid in accordance with time requirements prescribed by this chapter. The city may thereafter issue an amendment to the user's control mechanism in accordance with the provisions of Article IV and Section 13.02.820.E. of this chapter.

C. Bankruptcy. Every user filing any legal action in any court of competent jurisdiction, including the United States Bankruptcy Court, for purposes of discharging its financial debts or obligations or seeking court-ordered, protection from its creditors, shall, within ten (10) days of filing such action, apply for and obtain the issuance of an amendment to its control mechanism.

D. Permit Amendments. The city shall review and examine user's account to determine whether previously incurred fees and charges have been paid in accordance with time requirements prescribed by this chapter. The city may thereafter issue an amendment to the user's permit in accordance with the provisions of Article IV and Section 13.02.820.E.

E. Security. An amendment to a control mechanism issued pursuant to Sections 13.02.720, 13.02.725, and 13.02.730, may be conditioned upon the user depositing financial security in an amount equal to the average total fees and charges for three calendar months during the preceding year. Said deposit shall be used to guarantee payment of all fees and charges incurred for future services and facilities furnished by city and shall not be used by the city to recover outstanding fees and charges incurred prior to the user filing and receiving protection from creditors in the United States Bankruptcy Court.

F. Return of Security. In the event the user makes payment in full within the time prescribed by this chapter of all fees and charges incurred over a period of two years following the issuance of an amendment to the control mechanism pursuant to Sections 13.02.820(B), (C), and (D), the city shall either return the security deposit posted by the user or credit their account.

G. Water Supply Severance. Water service to the user may be severed for any violation. Service will only recommence, at the user's expense, after it has satisfactorily demonstrated its ability to comply.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

13.02.825 Judicial review.

A. Purpose and effect. Pursuant to Section 1094.6 of the California Code of Civil Procedure, the city hereby enacts this part to limit to ninety (90) days following final decisions in adjudicatory administrative hearings the time within which an action can be brought to review such decisions by means of administrative mandamus.

B. Definitions. As used in this section, the following terms and words shall have the following meanings:

1. "Decision" shall mean and include adjudicatory administrative decisions that are made after hearing, or after revoking, suspending, or denying an application for a permit or a license.

2. "Complete record" shall mean and include the transcript, if any, of the proceedings, all pleadings, all notices and orders, any proposed decision by the general manager, the final decision, all admitted exhibits, all rejected exhibits in the possession of the city or its offices or agents, all written evidence, and any other papers in the case.

3. "Party" shall mean a person whose permit or service has been denied, suspended, or revoked.

C. Time Limit for Judicial Review. Judicial review of any decision of the city or its officer or agent may be made pursuant to Section 1094.5 of the Code of Civil Procedure only if the petition for writ of mandate is filed not later than the ninetieth day following the date on which the decision becomes final. If there is no provision for reconsideration in the procedures governing the proceedings or if the date is not otherwise specified, the decision is final on the date it is made. If there is provision for reconsideration, the decision is final upon the expiration of the period during which reconsideration can be sought; provided that if reconsideration is sought pursuant to such provision the decision is final for the purpose of this section on the date that reconsideration is rejected.

D. Preparation of the Record. The petitioner may request, in writing, the complete record of the proceedings. The record shall be prepared by the city officer or agent who made the decision and shall be delivered to the petitioner within ninety (90) days after filing the written request. The city may recover from the petitioner its actual costs for transcribing or preparing the record.

E. Extension. If the petitioner files a request for the record within ten (10) days after the date the decision becomes final, the time within which a petition, pursuant to Section 1094.5 of the Code of Civil Procedure, may be filed shall be extended to not later than the thirtieth day following the date on which the record is either personally delivered or mailed to the petitioner or the petitioner's attorney of record, if appropriate.

F. Notice. In making a final decision, the city shall provide notice to the party that the time within which judicial review must be sought is governed by Section 1094.6 of the Code of Civil Procedure.

G. Administrative Civil Penalties. Notwithstanding the foregoing in Section 13.02.820, and pursuant to Government Code Section 54740.6, judicial review of an order of the city manager imposing administrative civil penalties pursuant to Section 13.02.765(D) may be made only if the petition for writ of mandate is filed not later than the thirtieth day following the day on which the order of the city manager becomes final.

(Ord. No. 1057, § 2(Exh. B), 10-23-13)

Appendix E

Chapter 13.16 (Water Quality Control) of the Municipal Code

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Chapter 13.16 Water Quality Control[1]

13.16.010. Authority.

This Chapter implements the Clean Water Act and the Porter-Cologne Water Quality Control Act and is enacted pursuant to authority conferred by an areawide urban stormwater run-off permit [NPDES Permit No. CAS617002, Order No. R7-2013-0011 issued by the Regional Board pursuant to Section 402(p) of the Clean Water Act.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.020 Purpose and objectives.

A. The purpose of this chapter is to ensure the health, safety and general welfare of the residents of the city of Coachella by prescribing regulations to effectively prohibit nonstormwater discharges into the city's stormwater drainage system and to specifically achieve the following objectives:

   1. Control discharges to and from the stormwater drainage system, spills, dumping or disposal of materials other than stormwater;

   2. Reduce the discharge of pollutants in all stormwater discharges;

   3. Protect and enhance the water quality of local, state and federal watercourses, water bodies, ground water and wetlands in a manner pursuant to and consistent with the Clean Water Act and Porter-Cologne Water Quality Control Act.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.030 Definitions.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning. Words and phrases not ascribed a meaning by this Chapter have the meanings ascribed by the Clean Water Act, the regulations implementing the NPDES program, the Porter-Cologne Water Quality Control Act, and its implementing regulations, if defined therein, and if not, then the meaning ascribed by the areawide urban stormwater run-off permit.

"Area-wide urban stormwater runoff permit" means the current, regional NPDES permit issued by the regional board to the Riverside County Flood Control District, Riverside County and eleven (11) incorporated cities discharging stormwater into the Whitewater River Basin for the regulation of stormwater discharges from municipal separate storm sewer systems (NPDES Permit No. CAS617002, Regional Board Order No. R7-2013-0011, as it currently exists or may be amended, renewed, or reissued).

"BMP" means any best management practice, best management guideline, or best management requirement as adopted by any federal, state, regional or local agency to prevent or reduce the pollution of waters

[1]Editor's note(s)—Ord. No. 1057, § 5, adopted Oct. 23, 2013, repealed the former ch. 13.16, §§ 13.16.010—13.16.310, and enacted a new chapter as set out herein. The former ch. 13 pertained to stormwater management and derived from prior code, §§ 32-1—32-32; and Ord. No. 1014, § 1, adopted Feb. 24, 2010.

of the United States. BMPs are schedules of activities, prohibitions of practices, maintenance procedures and other management practices to prevent or reduce pollutant loading from stormwater or nonstormwater discharges to receiving waters. BMPs also include treatment requirements, operating procedures, and practices to control: plant site runoff, spillage or leaks; sludge or waste storage and disposal; or drainage from raw material or chemical storage.

"City" or "the city" means to the city of Coachella, California.

"City engineer" means city engineer for the city of Coachella, or the engineer's designee.

"Clean Water Act" means the Federal Water Pollution Control Act, 33 U.S.C. sections 1251-1387.

"Compliance schedule" means the time period allowed by the city for a discharger to achieve compliance with the city's stormwater regulations. The "compliance schedule" shall contain specific dates by which adequate treatment facilities, devices, or other related equipment and/or procedures must be installed or implemented.

"Construction activity" means any activity used in the process of developing, redeveloping, enhancing, or maintaining land, including but not limited to: land disturbance, building construction, paving and surfacing, storage and disposal of construction related materials.

"Contamination" means the same as defined in the Porter-Cologne Water Quality Control Act; "contamination" is an impairment of the quality of waters of the state by waste to a degree which creates a hazard to the public health through poisoning or through the spread of disease. "Contamination" includes any equivalent effect resulting from the disposal of waste whether or not waters of the state are affected.

"Developer" means a person, firm, corporation, partnership, or association who proposes to develop, develops, or causes to be developed real property except that employees and consultants of such persons or entities, acting in such capacity, are not developers.

"Discharge" means any release, spill, leak, flow or escape of any liquid including sewage, wastewater or stormwater, semi-solid or solid substance onto the land or into the city's stormwater drainage system.

"Discharger" means any person, property owner or occupant of a unit, building, premises or lot in the city who discharges, causes, allows, or facilitates any discharge, directly or indirectly, into the city's stormwater drainage system.

"EPA" means the Environmental Protection Agency of the United States of America.

"General permit for stormwater discharges from construction activity" means a statewide general NPDES permit that regulates all stormwater discharges associated with construction projects that disturb one acre or more of land or which result in the disturbance of less than one acre, but which are part of a larger common plan of development or sale, as it now exists and may be amended, renewed or reissued. (NPDES Permit No. CAS000002; Order No. 2009-0009-DWQ).

"General permit for stormwater discharges from industrial activities" means a statewide general NPDES permit that regulates stormwater discharges associated with industrial activities that are listed in 40 CFR 122.26 (b) (14), as it now exists and may be amended, renewed or reissued. (NPDES Permit No. CAS000001; Order No. 97-03-DWQ).

"Hearing officer" means the public works director or any authorized designee, who presides, at the administrative hearings authorized by this chapter and issues final decisions on matters raised therein.

"Illegal discharge" means any discharge (or seepage) into the city's stormwater drainage system that is not composed entirely of stormwater except for the discharges authorized pursuant to this chapter. Illegal discharges include the improper disposal of wastes into the stormwater drainage system.

"Illicit connection" means any of the following:

1. Any drain or conveyance, whether on the surface or subsurface, which allows an illegal discharge to enter the stormwater drainage system, including but not limited to, any conveyance which allows nonstormwater discharges including sewage, process wastewater and wash water to enter the stormwater drainage system and any connections to the stormwater drainage system from indoor drains and sinks, regardless of whether said drain or connection had been previously allowed, permitted or approved by a government agency;
2. Any drain or conveyance connected to the stormwater drainage system, that is not permitted pursuant to a valid NPDES permit or which has not been documented in plans, maps or equivalent records approved by the city; or
3. Any connection to the city's stormwater drainage system that is prohibited under this chapter or any local, state or federal statute, ordinance, order, or regulation.

"National pollutant discharge elimination system (NPDES)" means the EPA's national program under the Clean Water Act to eliminate discharges of pollution into waters of the United States.

"New development" means new construction on a previously undisturbed parcel. New development does not include routine maintenance to maintain the original line and grade, hydraulic capacity, or original purpose of a facility, nor does it include emergency new development required to protect public health and safety.

"NPDES permit" means any permit issued pursuant to the Federal Clean Water Act.

"Notice of intent (NOI)" means a form provided by the state board that is required to be completed and submitted in order to obtain coverage under one of the state's NPDES general stormwater permits prior to the start of certain business activities or construction activities.

"Nonstormwater" means any water discharge to the city's stormwater drainage system that does not originate from a precipitation event.

"Nuisance" means any condition described by all of the following:

1. Is injurious to health, or is indecent or offensive to the senses, or an obstruction to the free use of property, so as to interfere with the comfortable enjoyment of life or property.
2. Affects at the same time an entire community or neighborhood, or any considerable number of persons, although the extent of the annoyance or damage inflicted upon individuals may be unequal.
3. Occurs during, or as a result of, the treatment or disposal of wastes.

"Permit" means any permit issued by the city.

"Person" means any individual, partnership, committee, entity, association, corporation, public agency, and any other organization, or group of persons public or private; the masculine genders shall include the feminine, the singular shall include the plural where indicated by the context.

"pH" means the measure of the hydrogen ion concentration of water and the standard by which the acidity or alkalinity of a water sample is determined.

"Pollutant" means, but is not limited to, any liquid, solid or semi-solid substances or combination thereof, which causes or threatens to cause a nuisance or contributes or threatens to contribute to a condition of contamination or pollution of the city's stormwater runoff, stormwater drainage system or the impairment or degradation of waters of the state, including but not limited to the following:

1. Floatable materials (such as floatable plastics or wood products, and metal shavings, or materials forming films, foam or scum);
2. Household waste (such as trash, cleaners, toxic or hazardous chemicals, yard wastes, animal fecal materials, used oil, coolant, gasoline and other vehicle fluids);

3. Metals and non-metals, including compounds of metals and non-metals;
4. Petroleum hydrocarbons (such as fuels, lubricants, surfactants, waste oils, solvents, coolants and grease);
5. Domestic sewage from sewer line overflows, septic tanks, porta-potties, boats and recreational vehicles;
6. Animal wastes (such as wastes from confinement facilities, kennels, pens, stables, and show facilities);
7. Substances having a pH less than 6.5 or greater than 8.5, or unusual coloration, turbidity or odor;
8. Materials causing an increase in biochemical oxygen demand, chemical oxygen demand or total organic carbon;
9. Materials containing base/neutral or acid extractable organic compounds;
10. Waste materials and wastewater generated on construction sites from construction activities (such as painting and staining; use of sealants and glues; use of lime; use of wood preservatives and solvents; disturbance of asbestos fibers, paint flakes or stucco fragments; application of oils, lubricants, vehicle maintenance, construction equipment washing, concrete pouring and cleanup; use of concrete detergents; steam cleaning or sand blasting; use of chemical degreasing or diluting agents; and chlorinated water from potable line flushing;
11. Those pollutants defined in Section 1362 (6) of the Federal Clean Water Act; and
12. Any other constituent or material, including but not limited to pesticides, herbicides, fertilizers, eroded soils, sediment and particulate materials, in quantities that have been determined by the state or EPA to adversely affect the beneficial uses of waters of the state.

"Porter-Cologne Water Quality Control Act" means Division 7 of the California Water Code (commencing with section 13000).

"Public works director" means the public works director of the city of Coachella, or the director's designee.

"Redevelopment" means new development on a previously disturbed parcel. Emergency redevelopment activities conducted to maintain original line and grade, hydraulic capacity, or to restore the original purpose of a facility are not included.

"Regional board" means the Colorado River Basin Regional Water Quality Control Board.

"Sewage" means the wastewater of the community derived from residential, agricultural, commercial, or industrial sources, including domestic sewage, and industrial wastewater.

"SIC (Standard Industrial Classification)" means the statistical classification standard underlying all establishment-based federal economic statistics classified by industry. The standard is published in the SIC Manual, 1987, Office of Management and Budget.

"State board" means the state water resources control board.

"Stormwater" means rain water, snowmelt runoff, and associated surface runoff and drainage.

"Stormwater drainage system" means all of the property involved in the operation of the stormwater drainage collection and disposal system for the city, including, but not limited to, conduits, natural or artificial drains, channels and watercourses, together with appurtenances, pumping stations and equipment which is tributary to the regional stormwater runoff system.

"Stormwater pollution prevention plan (SWPPP)" means the plan as described in the general construction activity stormwater permit as issued by the state board on August 19, 1999, and as may be amended, or the general industrial activities stormwater permit as issued on April 17, 1997, and as may be amended, which

specifies BMPs that will prevent pollutants from contacting stormwater and all products of erosion from moving off site into receiving waters.

"Stormwater quality management plan (WQMP)" means a plan required of new development/redevelopment projects, outlining appropriate non-structural and structural BMPs, including stormwater infiltration and treatment devices that will be implemented and installed to prevent pollutants from being discharged into the city's stormwater drainage system, during and after construction.

"Violation" means a breach of any provision of this chapter.

"Waters of the state" means any surface water or groundwater, including saline waters, within the boundaries of the state.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.040 Administration.

The public works director shall administer, implement and enforce the provisions of this chapter. Any powers granted to or duties imposed upon the public works director, may be delegated by the public works director to persons authorized by the director and in the employ of the city of Coachella.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.041 Applicability.

This chapter shall apply to all dischargers, including all residents as well as commercial, industrial and construction enterprises, to the city's stormwater drainage system, and to dischargers outside the city who, by agreement with the city, utilize the city's stormwater drainage system.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.042 Notice.

Unless otherwise provided herein, any notice required by this chapter shall be in writing and served in person, by first class, registered or certified mail. Notice shall be deemed to have been given at the time of deposit, postage or prepaid, in a facility regularly serviced by the United States Postal Service.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.043 Connections.

A. The discharge or diversion of stormwater or nonstormwater is permissible when the connection to the city's stormwater drainage system is made in accordance with a valid construction permit, approved construction plan, and, if applicable, an NPDES stormwater permit and the discharge is not prohibited under this chapter.

B. It is prohibited to establish, use maintain and/or continue or to permit, cause, or facilitate the establishment, use, maintenance, or continuance of any illicit connection to the city's stormwater drainage system. This prohibition is retroactive and applies to connections made in the past, regardless of whether the connection was made under a permit or other authorization or whether the connection was permissible under the law or practices applicable or prevailing at the time of the connection.

C. Construction permits are required for the construction or modification of any storm drain or conveyor of drainage waters and appurtenant items within:

1. Dedicated easements, rights-of-way, or public place and/or facility.
2. Private property so as it may directly or indirectly discharge into the city's stormwater drainage system. Indirect discharges include, but are not limited to, under sidewalk drains, driveway approaches, and unrestricted sheet flow.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.044 Protection of the stormwater drainage system.

Without the prior written approval of the city's engineer, no person shall construct, modify or cause to be constructed or modified any structure, facility or appurtenant items which may alter the normal functioning of the city's stormwater drainage system, including any action which may alter the capacity, fall, or structural integrity of a storm drain, channel or related structures.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.045 Prohibited discharges.

It is prohibited to:

A. Discharge nonstormwater directly or indirectly to the city's stormwater drainage system, or any street, lined or unlined drainage channel which leads to the city's storm drain or directly or indirectly into any waters of the state unless such discharge is authorized by either a separate NPDES permit or as otherwise specified in Section 13.16.046 of this chapter. If such discharge is permitted by a NPDES permit or is generally exempted, but causes the city to violate any portion of its NPDES permits for stormwater discharges, such discharge is also prohibited;

B. Discharge stormwater into the city's stormwater drainage system containing pollutants that have not been reduced in compliance with this chapter;

C. Throw, deposit, leave, maintain, keep, or permit to be thrown, deposited, placed, left or maintained, any refuse, garbage, sediment or other discarded or abandoned objects, articles, and accumulations, in or upon any street, alley sidewalk, storm drain, inlet, catch basin, conduit or other drainage structures, business place, or upon any public or private lot of land in the city, so that the same may be and/or may become a pollutant.

D. Throw or deposit any refuse, garbage or any other pollutants into any fountain, pond, lake, stream or any other body of water in a park or elsewhere within the city.

E. Discharge any of the following types of waste into the city's stormwater drainage system:

   1. Sewage;
   2. Surface cleaning wash water resulting from mopping, rinsing, pressure washing or steam cleaning of gas stations, and vehicle service businesses or any other business;
   3. Discharges resulting from the cleaning, repair, or maintenance of any type of equipment, machinery, or facility including motor vehicles, concrete mixing equipment, portable toilet servicing, etc.;
   4. Wash water from mobile auto detailing and washing, steam and pressure cleaning, carpet cleaning, drapery and furniture cleaning, etc.;

5. Waste water from cleaning municipal, industrial, commercial, residential areas (including parking lots), streets, sidewalks, driveways, patios, plazas, work yards and outdoor eating or drinking areas, containing chemicals or detergents and without prior sweeping, etc.;
6. Stormwater runoff from material or waste storage areas containing chemicals, fuels, grease, oil or other hazardous materials or contaminated equipment;
7. Discharges from pool or fountain water containing chlorine, biocides, acids or other chemicals; pool filter backwash containing debris and chlorine;
8. Pet waste, yard waste, debris, sediment, etc.;
9. Restaurant wastes such as grease, mop water, and wash water from cleaning dishes, utensils, laundry, floors, floor mats, trash bins, grease containers, food waste, etc.;
10. Chemicals or chemical waste, including but not limited to, oil, gasoline, diesel fuel, and any other petroleum derivative and toxic chemical;
11. Medical wastes;
12. Blow down or bleed water from cooling towers and boilers, regenerative brine waste from water softeners or reverse osmosis treatment systems;
13. Materials or chemical substances that cause damage to the city's stormwater drainage system;
14. Dredged and fill material;
15. Any other material that causes or contributes or threatens to cause or contribute to a condition of contamination, nuisance or pollution in the city's storm drainage system or causes a violation of any waste disposal regulations, waste discharge requirements, water quality standards or objectives adopted by the state board, regional board, EPA, Riverside County Fire Hazmat, Riverside County Flood Control District or any other public agency with jurisdiction.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.046 Exceptions to the prohibited discharges.

A. Unless the city determines any of the following discharges of nonstormwater into the city's storm drainage system constitutes a significant source of pollutants, the following discharges are generally exempt from the prohibited discharges listed in Section 13.16.045 of this chapter.
   1. Discharges covered by an NPDES permit or written clearances issued by the regional or state board;
   2. Landscape irrigation, lawn watering, and irrigation water;
   3. Water from crawl space pumps;
   4. Air conditioning condensation;
   5. Non-commercial car washing;
   6. Rising ground waters and natural springs;
   7. Ground water infiltration as defined in 40 CFR 35.2005 (20) and uncontaminated pumped ground water;
   8. Water flows from riparian habitats and wetlands;

9. Water flows generated from emergency response and/or fire fighting activities, however, appropriate BMPs shall be implemented to the extent practicable; BMPs must be implemented to reduce pollutants from non-emergency fire fighting flow;
10. Waters not otherwise containing wastes as defined in California Water Code Section 13050(d),
11. Other types of discharges identified and recommended by the city and approved by the regional board.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.047 Compliance with best management practices (BMPs).

Any person undertaking any activity or operation in the city that could potentially cause or contribute to stormwater pollution or a discharge of nonstormwater shall minimize the discharge of pollutants to the stormwater drainage system through the installation, implementation, and maintenance of applicable best management practices (BMPs) consistent with the California Stormwater Best Management Practice Handbooks, or equivalent, the current, Riverside County Stormwater Program's "Report of Waste Discharge," or equivalent, or as required by the public works director.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.049 Spill containment.

Persons storing chemicals or chemical waste outdoors shall be required to install spill containment subject to requirements established by the city engineer/public works director and federal, state and county standards. Persons storing any other materials or equipment that are potential sources of stormwater pollution are also required to install spill containment. No person shall operate a spill containment system that could allow incompatible materials and/or wastes to mix, thereby creating hazardous or toxic substances in the event of failure of one or more containers.

Spill containment systems shall consist of a system of dikes, walls, barriers, berms and/or other devices designed to contain the spillage of the liquid contents of the containers stored in them and to minimize the buildup of stormwater from precipitation, and run-on from roof drainage and outside areas. If the spill containment system does not have a roof which covers the entire contained area, the spill containment system shall have the capacity to contain precipitation from at least a twenty-four (24) hour, twenty-five (25) year rainfall event plus ten (10) percent of the total volume of the material stored there or the volume of the largest container, whichever is greater. Spill containment systems shall also be constructed of impermeable and non-reactive materials to the materials and/or wastes being contained.

Spilled and/or leaked materials and/or wastes and any accumulated precipitation shall be removed from the spill containment system in as timely a manner as is necessary to prevent the overflow of the spill containment system. Unless otherwise approved by the city engineer/public works director, all chemicals or wastes discharged within the spill containment system shall be disposed of in accordance with all applicable federal, state, and local rules, regulations, and laws, and shall not be discharged into the city's sanitary sewer system, stormwater drainage system or onto the ground.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.050 Immediate notification of accidental discharge.

Protection of the city's stormwater drainage system from the accidental discharge of prohibited materials or wastes is the responsibility of the person or persons in charge of such material. Detailed plans showing facilities

and operating procedures to provide this protection shall be submitted to the city for review, and shall be approved by the city engineer/public works director prior to any construction. All new and existing industrial and commercial dischargers, all persons in charge of any new or redevelopment project, and any person designated by the public works director shall complete such a plan. Review and approval of such plans and operating procedures shall not relieve the discharger from the responsibility to modify a facility as necessary to meet the requirements of this chapter.

A notice shall be permanently posted in a prominent place advising employees whom to contact in the event of an accidental discharge. Employers shall ensure that all employees are advised of the emergency notification procedures. In the event of an accidental discharge, it is the responsibility of the discharger to immediately telephone and notify the proper authorities.

All discharges released into the city's stormwater drainage system, including a street or gutter, shall be immediately reported to the city's public works department and fire department. All discharges that pose a threat to human health or the environment shall be reported to the executive officer of the regional board within twenty-four (24) hours by telephone or e-mail and followed with a written report of the spill event within five days. At a minimum, all sewage spills and all reportable quantities of hazardous materials or hazardous waste shall be reported to the public works director within twenty-four (24) hours.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.016.051 Written notification of accidental discharge.

Within five working days following an accidental illegal discharge into the city's stormwater drainage system, the person or persons in charge of the material and/or waste which was illegally discharged shall submit a written report to the public works director. The report shall describe in detail the type and volume of the material and/or waste and the cause of the discharge. The report shall also describe in detail all corrective actions taken and measures to be taken to prevent future occurrences.

Such notification of the illegal discharge shall not relieve the user of any fines or civil penalties incurred as a result of the event or any other liability which may be imposed by this chapter or other applicable laws.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.052 Authority to inspect.

A. The public works director and any designated representatives shall be authorized, at any reasonable time, to enter the premises of any discharger to the city's stormwater drainage system to determine compliance with the provisions of this chapter, and to:

   1. Conduct inspection, sampling, monitoring, and other duties to enforce the provisions of this chapter;

   2. Review any records, reports, test results or other information required to enforce the provisions of this chapter. Such review may include the necessity to photograph, videotape, or copy any applicable information; and

   3. Inspect any chemicals, materials, wastes, storage areas, storage containers, and waste generating processes, treatment facilities, and discharge locations. Such inspection may include the necessity to photograph or videotape any applicable chemicals, materials, wastes, storage areas, storage containers, waste generating processes, treatment facilities, and discharge locations.

B. The public works director and any designated representatives shall provide adequate identification when entering the premises of any discharger. If such entry is refused or cannot be obtained, the public works

director shall have recourse to every remedy provided by law to secure lawful entry and inspection of the premises.

C. If the public works director has reasonable cause to believe that nonstormwater discharge conditions on or emanating from the premises are of a nature so as to require immediate inspection to safeguard public health or safety, the public works director shall have the right to immediately enter and inspect said property and may use any reasonable means required to effect such entry and make such inspection, regardless if said property is occupied or unoccupied and regardless if formal permission to inspect said property has been obtained.

D. Where a discharger has instituted security measures requiring proper identification and clearance before entry onto the premises, the discharger shall make all necessary arrangements with its security agents in order that, upon presentation of such identification, the public works director or any authorized designated representative(s) shall be permitted to enter the premises without delay, for the purpose of performing their authorized duties. For facilities, which require special clearances to conduct inspections, it shall be the responsibility of the discharger to obtain all necessary clearances on behalf of the city so that the inspection is not impaired.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.140 Prohibited discharges.

In addition to the general prohibitions in Section 13.16.045 of this chapter, it is prohibited to discharge any of the following to any street, gutter, alley, sidewalk, storm drain inlet, catch basin, conduit or other drainage structures, business place, or upon any public or private lot of land in the city, so that the same may be and/or may become a pollutant:

A. Animal waste, soil, leaves, plant and tree cuttings, grass clippings, weeds, dead trees, fertilizer, soil amendments or mulch, and pesticides;

B. Concrete or cement waste, brick and tile work wastes, plaster and drywall tool cleanup water, waste paint or painting cleanup water, asphalt or asphalt cleanup solvents or slurry from saw cutting concrete or asphalt and other construction waste;

C. Domestic sewage including wastewater from sinks, washing machines, dishwashers, toilets, campers, motorhomes or trailers;

D. Chemicals, degreasers, bleach, steam cleaning or pressure washing wastewater;

E. Motor oil, antifreeze, gasoline, diesel, kerosene, solvents, battery acid, brake fluid, transmission fluid, power steering fluid, engine cleaning compounds, engine or parts cleaning washwater or rinsewater and any other vehicular fluids;

F. Water softener brine waste, or any other waste water from other household water treatment systems;

G. Waste water from draining swimming pools, ponds or fountains which contain chlorine biocides, acids or other chemicals, pool filter backwash containing debris and chlorine;

H. Discharges from acid cleaning of swimming pools, ponds or fountains or filter cleaning from the same;

I. Any other material that causes or contributes or threatens to cause or contribute to a condition of contamination, nuisance or pollution in the city's storm drainage system or causes a violation of any waste disposal regulations, waste discharge requirements, water quality standards or objectives adopted by the state board, regional board.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.141 Responsibility for illegal discharge of prohibited substances.

The property owner(s) of a lot or parcel from which an illegal discharge originates shall be ultimately responsible for all abatement and cleanup costs associated with an illegal discharge, if the responsible party cannot be located. Likewise, if the tenant of a multi-family residential unit has discharged a prohibited material or waste into the city's storm drainage system or has caused the contamination of stormwater runoff from the property, and the public works director cannot determine the responsible party or residential unit responsible, the owner of the property from which the discharge originated, shall be responsible for the cleanup and abatement costs to mitigate the condition. Additionally, a property owner will be responsible for all cleanup costs and damages to the city's storm drainage system from a contractor's activities, if the contractor was hired by the owner and cannot be located.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.142 Maintenance of private residential storm drainage systems.

A. All private residential storm drainage inlets, underdrains and gutters shall be inspected annually and cleaned prior to the beginning of the rainy season if there is evidence of one or more of the following conditions:

   1. The sediment/debris storage volume is twenty-five (25) percent or more full;

   2. There is evidence of illegal discharge;

   3. Accumulated sediment or debris impairs the hydraulic function of the facility.

B. Private streets shall also be swept and maintained as needed to prevent sediment, gardening waste, trash, litter and other contaminants from entering the city's storm drainage system.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

Industrial and Commercial Requirements

13.16.240. Nonstormwater discharges.

All nonstormwater discharges associated with industrial and commercial activities that discharge into the city's stormwater drainage system are prohibited except as permitted by an individual user's NPDES stormwater permit or Section 13.16.046 of this chapter.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.241 General permit for stormwater discharges from industrial activities.

A. All facilities described in 40 CFR 122.26(b)(14)(i)-(xi) must obtain coverage under the state's general permit for discharges of stormwater associated with industrial activities, at least fourteen (14) days prior to the startup of business activities. All listed businesses are required to submit a completed notice of intent (NOI) form, site map and application fee to the state board. The state board also requires the listed businesses to prepare a stormwater pollution prevention plan (SWPPP), retain a copy of the SWPPP on site and comply with all the requirements of the general permit. Copies of the NOI form are available from the public works department, environmental section.

B. Prior to receiving a business license or certificate of occupancy, all businesses that have filed an NOI for coverage under the state's general permit and have received a waste discharge identification number (WDID)

from the state board, must either mail, fax or hand deliver a copy of the WDID letter from the state to the public works department, environmental section as proof of filing.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.242 Conditional category—Notice of nonapplicability.

A. Businesses who own or operate facilities described in 40 CFR 122.26(b)(14)(xi) may prepare a "notice of nonapplicability" in lieu of an NOI if they can certify on this form provided by the state board that there is no manufacturing process, material, equipment or product storage outside in an area that is exposed to stormwater runoff. The "notice of nonapplicability" must document all of the following:

1. All prohibited nonstormwater discharges have been eliminated or otherwise permitted;
2. All significant materials related to industrial activity (including waste materials) are not exposed to stormwater or authorized nonstormwater discharges;
3. All industrial activities and industrial equipment are not exposed to stormwater or authorized nonstormwater discharges;
4. There is no exposure of stormwater to significant materials associated with industrial activity through other direct or indirect pathways such as from industrial activities that generate dust and particulates.

B. Businesses in this category are required to submit the notice of nonapplicability to the local office of the regional board and are required to maintain the above documentation on-site at all times. They are also required to reevaluate and recertify once a year that the conditions above are continuously met. Copies of the "notice of nonapplicability" form are available from the city's public works department, environmental section.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.243 Best management practices (BMPs).

A. All businesses, regardless of permit status, shall implement all applicable BMPs, consistent with the California Stormwater Best Management Practice Handbooks, or equivalent, the current Riverside County Stormwater Program's Report of Waste Discharge, or equivalent, or as required by the city, to reduce pollutants in stormwater runoff and reduce nonstormwater discharges to the city's stormwater drainage system in compliance with this chapter. All structural controls shall be maintained to effectively prevent pollutants from contacting stormwater or remove pollutants from stormwater runoff. Maintenance records for structural and treatment devices, including waste hauling receipts shall be kept for a period of five years and made available to the city's inspector, upon request.

B. If structural or treatment controls are not functioning as designed or are not effective in reducing stormwater pollutants or nonstormwater discharges in compliance with this chapter, the city may require that the control device be repaired, rebuilt or replaced.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

Construction, New and Redevelopment Requirements

13.16.340 Stormwater quality management Plan (WQMP) and BMPs.

A. Plan Review and BMPs. The city will review project plans and impose terms, conditions, and requirements on the project to ensure compliance with this chapter, including but not limited to required BMPs. If a project will be approved without application for a building or grading permit, the city will review project plans and impose terms, conditions, and requirements prior to project approval.

B. WQMP. Prior to the issuance of any grading or building permit, all qualifying new and redevelopment projects must submit and have approved a water quality management plan (WQMP) to the city engineer on a form provided by the city. The WQMP shall identify all BMPs that will be incorporated into the project to control stormwater and nonstormwater pollutants during and after construction and shall be revised as necessary during the life of the project. The WQMP submittal applies to construction projects covered by the general permit for stormwater discharges from construction activity, as well as to construction projects less than one acre. Qualifying new and redevelopment projects include:

1. Home subdivisions of ten (10) units or more. This includes single family residences, multi-family residences, condominiums, apartments, etc.;
2. Commercial developments of one hundred thousand (100,000) square feet or more. This includes nonresidential developments such as hospitals, educational institutions, recreational facilities, mini-malls, hotels, office buildings, warehouses, and light industrial facilities;
3. Vehicle maintenance shops (SIC codes 5013, 5014, 5541, 7532-7534, 7536-7539);
4. Food service businesses developing five thousand (5,000) square feet or more of land area;
5. All hillside developments that create ten thousand (10,000) square feet or more of impervious area, which are located on areas with known erosive soil conditions or where the natural slope is twenty-five (25) percent or more, including single family hillside residences that create ten thousand (10,000) square feet or more of impervious area where the natural slope is ten (10) percent or greater or where erosive soil conditions exist;
6. Developments of two thousand five hundred (2,500) square feet of impervious surface or more adjacent to (within two hundred (200) feet) or discharging directly into environmentally sensitive areas such as areas designated in the ocean plan as areas of special biological significance or water bodies listed on the CWA Section 303(d) list of impaired waters;
7. Parking lots of twenty-five (25) spaces or five thousand (5,000) square feet or more exposed to stormwater. "Parking lot" is defined as land area or facility for the temporary storage of motor vehicles;
8. All retail gasoline outlets and restaurants disturbing more than five thousand (5,000) square feet;
9. All redevelopment projects adding five thousand (5,000) square feet or more of impervious surface on an already developed site. This includes additional buildings and/or structures, extension of an already existing building footprint and construction of parking lots, etc.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.341 General permit for stormwater discharges from construction activity.

A. Any developer or owner engaging in construction activities which disturb one acre or more of land shall apply for coverage under the general permit for stormwater discharges from construction activity with the state board. Any developer or owner engaging in construction activities which disturb less than one acre but which area is part of a larger common plan of development or sale that is greater than one acre must also

apply for coverage under the general permit for stormwater discharges from construction activity with the state board.

B. Prior to obtaining any city-issued grading and or construction permits the developer or owner shall provide evidence of compliance with the general permit for stormwater discharges from construction activity by providing a copy of the waste discharger's identification number (WDID) to the city's public works department.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.342 Nonstormwater discharges.

A. Discharges of nonstormwater from construction activities are generally prohibited except for those discharges listed in Section 13.16.046 of this chapter or any discharges authorized by the city engineer or the regional board.

B. All construction site operators must control all waste from construction sites, such as discarded building materials, concrete truck wash out, chemicals, litter, and sanitary waste, which may cause an adverse impact on water quality.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.343 Nonstormwater discharge reporting requirements.

Authorized nonstormwater discharges under Section 13.16.342 shall be reported to the public works director at least five days prior to a planned discharge. Unplanned discharges of nonstormwater into the city's storm drainage system shall be reported as soon as possible and before any discharge is initiated. The city's public works department, environmental section will provide a "nonstormwater discharge notification form" for any developer that is proposing to discharge any nonstormwater from a construction site. The nonstormwater discharge notification form must be submitted to the public works department, environmental section, for these discharges, at least five days prior to any planned discharge or as soon as possible for any unplanned discharge. Monitoring may also be required for these discharges. If the city provided form is not utilized, a report must be submitted to the public words director prior to the discharge, which includes the following information:

1. Date, time, and location of proposed discharge;
2. Type of proposed discharge;
3. Estimated average and maximum daily flow rate;
4. Frequency and duration of discharge;
5. A description of the proposed treatment system (if appropriate);
6. A description of the path from the point of discharge to the nearest storm drain inlet. All discharges shall be monitored daily for flow volume and shall be recorded in a daily log by the person responsible for the discharge. Discharges shall also be sampled during the first thirty (30) minutes of each discharge and weekly thereafter for continuous discharges for chlorine and total suspended solids. Monitoring data for flow, chlorine and suspended solids and any other required constituents shall be reported to the city's public works department, environmental section on a weekly basis.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.344 Best management practices.

All construction projects which could potentially have an adverse impact on the city's stormwater drainage system or waters of the state shall install and/or implement appropriate construction and post- construction BMPs, as listed in their WQMP or the "California Stormwater Best Management Practice Handbook," or as may be required by the city, to comply with the requirements of this chapter.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.345 WQMP transfer, access, and maintenance agreement.

A. The city manager or any authorized designee is authorized to sign all water quality management plan access, transfer and maintenance agreement documents entered into by the city with project proponents for the on-going and long-term maintenance of all approved stormwater treatment devices, structures and administrative policies designed to minimize the detrimental effects of new development projects on receiving waters, including effects caused by increased pollutant loads and changes in hydrology.

B. The public works director may require the owner of any new or redevelopment project listed in Section 13.16.340(b) to enter into an agreement for the operation and maintenance of any post-construction control measure and to record such agreement with the county recorder's office. The signature of the owner of the property is sufficient for recording this document. A signature from the city is not required for recording.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

Administrative Enforcement Remedies

13.16.440 Notice of correction (NOC).

Whenever the public works director or any authorized designee finds that any discharger has the potential to violate or has already violated any prohibition, limitation or requirement contained in this chapter, any NPDES stormwater permit or the basin plan, the city may serve upon such person a written notice of correction stating the nature of the violation and the necessary actions that must be implemented to correct the situation. The notice of correction shall set forth a time period by which the problem must be corrected and the penalties for noncompliance.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.441 Notice of violation.

When the public works director or any authorized designee finds that any discharger has failed to comply with a notice of correction or has violated or continues to violate any prohibition, limitation or requirement contained in this chapter, any NPDES stormwater permit or the basin plan, the city may serve upon such person a written notice of violation stating the nature of the violation and the penalties for noncompliance. At a minimum, the notice of violation shall require that the discharger submit to the public works director, within a time period specified in the notice, a plan indicating the cause of the violation and corrective actions which will be taken to prevent recurrence. A discharger shall be guilty of a separate offense for every day during any portion of which any violation of any provision of this chapter is committed, continued, or permitted by the discharger. Pursuant to California Government Code Sections 53069.4 and 36900(b) the following violation assessments will apply to the issuance of a notice of violation by the public works director or any authorized representative:

1. A first notice of violation shall be issued for a first violation of this chapter and shall be punishable by a fine not exceeding one hundred dollars ($100.00);
2. A second notice of violation shall be issued for a second violation of this same ordinance within one year and shall be punishable by a fine not exceeding two hundred dollars ($200.00);
3. A third notice of violation shall be issued for a third violation of this same ordinance within one year and shall be punishable by a fine not exceeding five hundred dollars ($500.00). Each additional violation of the same ordinance within one year shall also be punishable by a fine of five hundred dollars ($500.00).

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.442 Administrative orders.

The public works director may require compliance with any prohibition, limitation or requirement contained in this chapter, any NPDES stormwater permit or the basin plan, by issuing an administrative order, enforceable in a court of law or by directly seeking court action. Administrative orders may include compliance orders, stop work orders, cease and desist orders, termination of service orders and immediate termination of service orders.

A. Compliance orders. The public works director or any authorized designee may issue a compliance order to any discharger who fails to correct a violation of this chapter, any NPDES stormwater permit or the basin plan. The order shall be in writing, specify the violation(s) and require appropriate compliance measures within a specified time period. The compliance order may include the following terms and requirements:

   1. Specific steps and time schedules for compliance as reasonably necessary to eliminate an existing prohibited discharge or illegal connection or to prevent the imminent threat of a prohibited discharge;
   2. Specific requirements for containment, cleanup, removal, storage, installation of overhead covering or proper disposal of any pollutant having the potential to contact stormwater runoff;
   3. Installation of stormwater treatment devices, containment structures, wash racks and addition and removal of stormwater drains;
   4. Any other terms or requirements reasonably calculated to prevent imminent threat of or continuing violations of this chapter, including, but not limited to requirements for compliance with best management practices guidance documents promulgated by any federal, state or regional agency.

   The public works director or any authorized designee may adopt a proposed compliance schedule submitted by the user or may adopt a revised compliance schedule if the proposed compliance schedule would allow the user to cause harm to the receiving waters and/or the city's storm drainage system.

   A compliance order shall require the discharger to pay a one-thousand-dollar penalty fee to the city for the issuance thereof.

B. Stop work order. The public works director, city engineer or building official may serve a written stop work order on any person engaged in doing or causing to be done, new construction, tenant improvements, alterations or additions, if:

   1. No construction permit has been granted by the city;
   2. Work has begun prior to the submittal of a written WQMP and subsequent approval by the city engineer or any authorized designee; or,

3. Violations of this article are found at the site of the new construction, tenant improvements, alterations or additions.

Any person served a stop work order shall stop such work immediately until written authorization to continue is received from the public works director, city engineer or building official. a stop work order shall require the discharger to pay a one-thousand-dollar penalty fee to the city for the issuance thereof.

C. Cease and desist order. When the public works director or any authorized designee finds that any discharger has violated or threatens to violate any prohibition, limitation or requirement contained in this chapter, any NPDES stormwater permit or the basin plan, or NPDES stormwater permit, the city may issue a cease and desist order directing the discharger to:

1. Immediately discontinue any illicit connection or prohibited discharge to the city's stormwater drainage system;

2. Immediately contain or divert any flow of water off the property, where the flow is occurring in violation of any provision of this chapter; and

3. Immediately discontinue any other violation of this chapter.

A cease and desist order shall require the discharger to pay a one-thousand-dollar penalty fee to the city for the issuance thereof.

D. Termination of service. When the public works director, city engineer, or any authorized designee finds any discharger who has a direct connection into the city's stormwater drainage system or has violated an administrative order, the city engineer may terminate storm drain service to the discharger. The discharger shall be liable for all costs for termination of storm drain service incurred by the city. This provision is in addition to any other statues, rules or regulations authorizing termination of service for delinquency payment or for any other reasons. Storm drain service shall be reinstituted by the city engineer after the discharger has complied with all the provisions of the administrative order. The discharger shall also be liable for all costs for reinstituting storm drain service.

E. Immediate termination of service. The city engineer may immediately suspend storm drain service and any nonstormwater discharge permit when such suspension is necessary, in the opinion of the city engineer, to stop an actual or threatened discharge which presents or may present an imminent or substantial endangerment to the health or welfare of persons or the environment, or which significantly or could significantly cause pollution to the receiving waters, ground and/or storm drainage system of the city. Any discharger notified that their storm drain service has been suspended shall immediately cease and eliminate the discharge into the city stormwater drainage system.

In the event of failure to comply voluntarily with the termination of service order, the city engineer shall take appropriate steps, including immediate severance of all applicable storm drain connections. All persons responsible for a discharge that may endanger the health or welfare of the community or the environment shall be liable for all costs incurred by the city in terminating storm drain service. Storm drain service shall be reinstituted by the city engineer after the actual or threatened discharge has been eliminated. A detailed written statement, submitted by the discharger, describing the cause of the harmful contribution and the measures to prevent any future occurrence, shall be submitted to the city engineer within ten (10) working days of the date of storm drain service termination.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.443 Administrative hearing.

A. Any discharger may request, or the public works director may order, an administrative hearing, at which time, a discharger who causes or allows, or who has caused or allowed, an unauthorized discharge to enter

into the city's stormwater drainage system or who continues to allow a violation of this chapter to exist, may show cause why a proposed enforcement action should not be taken against him. The city manager, or the city manager's designee, shall preside over the administrative hearing, at which time each party, including the discharger and the public works director or any authorized designee, shall have the right to present evidence.

B. A notice of hearing shall be served on the discharger specifying the time and place of the hearing and referencing the specific violation of this chapter, the reasons why the action is to be taken and the proposed enforcement action, directing the discharger to show cause before the hearing officer why the proposed enforcement action should not be taken. The notice of hearing shall be served personally or by registered or certified mail, return receipt requested at least ten (10) working days prior to the hearing. Service of the notice of hearing may be made on any agent or officer of the discharger.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.444 Administrative civil penalties.

A. Pursuant to California Government Code §§ 54739 and 54740.5, the public works director may issue an administrative complaint to any person who violates this chapter, any prohibition or limitation thereof or any compliance order, cease and desist order, stop work order or injunction. The administrative complaint shall allege the act or failure to act that constitutes the violation, the proposed civil penalty, and the authority under which it is imposed.

B. The administrative complaint, served on the alleged violator by personal delivery or by certified mail, shall inform the person served that a hearing before the public works director shall be conducted within sixty (60) days of the service of the complaint. The right to a hearing may be waived by the person who has been issued the administrative complaint, in which case the city shall not conduct a hearing. A person dissatisfied with the decision of the public works director may appeal to the city council of the city of Coachella within thirty (30) days of notice of the director's decision.

C. If after the hearing, or appeal, if any, it is found that the person has violated reporting or discharge requirements, the public works director or city council may assess a civil penalty against that person. In determining the amount of the civil penalty, the public works director or city council may take into consideration all relevant circumstances, including, but not limited to, the extent of harm caused by the violation, the economic benefit derived through any noncompliance, the nature and persistence of the violation, the length of time over which the violation occurs and corrective action, if any, attempted or taken by the discharger.

D. Civil penalties may be assessed as follows:

1. In an amount which shall not exceed three thousand dollars ($3,000) for each day for failing or refusing to timely comply with any compliance order established by the city;

2. In an amount which shall not exceed five thousand dollars ($5,000) per violation for each day of discharge in violation of any discharge limitation, area-wide urban runoff permit condition, or requirement issued, reissued or adopted by the city;

3. In an amount which shall not exceed ten dollars ($10.00) per gallon for discharges in violation of any stop work order, cease and desist order or other orders, or prohibition issued, reissued, or adopted by the city.

4. The amount of any civil penalties imposed under this section which have remained delinquent for a period of sixty (60) days shall constitute a lien against the real property of the discharger from which the discharge originated resulting in the imposition of the civil penalty. The lien provided herein shall

have no force and effect until recorded with the county recorder and when recorded shall have the force and effect and priority of a judgment lien and continue for ten (10) years from the time of recording unless sooner released, and shall be renewable in accordance with the provisions of California Code of Civil Procedure §§ 683.110 to 683.220, inclusive.

5. All monies collected under this section shall be deposited in a special account of the city and shall be made available for the monitoring, treatment, and control of discharges into the city's storm drainage system or for other mitigation measures.

E. Unless appealed, an order imposing administrative civil penalties shall become effective and final upon issuance thereof, and payment shall become due within thirty (30) days of issuance of an invoice by the city of Coachella. Copies of these orders shall be served by personal service or by registered mail upon the party served with the administrative complaint and upon other persons who appeared at the hearing and requested a copy.

F. The city may, at its option, elect to petition the superior court to confirm any order establishing civil penalties and enter judgment in conformity therewith in accordance with the provisions of California Code of Civil Procedure §§ 1285 to 1287.6, inclusive.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.445 Compensation for damages.

Any person who damages monitoring equipment, has the potential to affect or affects human health or the environment, discharges pollutants into the city's storm drainage system which causes or has the potential to cause increased maintenance of the system, non-routine inspection or sampling of the system, system blockages or other damage or interference in the city's stormwater drainage system, or causes any other damages, including the imposition of fines or penalties on the city by federal, state or local regulatory agencies, shall be liable to the city for all damages and additional costs, including fines and penalties. An administrative fee, which shall be fixed by the city manager based on the city's current overhead cost allocation percentage, shall be added to these charges and shall be payable to the city within thirty (30) calendar days of invoicing.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.446 Appeals.

Any decision of the public works director may be appealed. An appeal must be initiated within ten (10) working days after receipt of the notice of any decision or action by filing, with the public works director, a letter of appeal briefly stating therein the basis for such appeal. The hearing on appeal shall be held on a date no more than fifteen (15) working days after receipt of the letter of appeal. The appellant shall be given at least five working days notice of the time and place of the hearing. The city manager, or the city manager's designee, shall provide the appellant and any other interested party the reasonable opportunity to be heard and in order to show cause why the determination of public works director should not be upheld. Within forty-five (45) working days of the hearing, the city manager, or the city manager's designee, shall make a written decision regarding the appeal. The decision of the city manager, or the city manager's designee, shall be final. The imposition of fines or penalties shall be stayed during the appeal period unless the public works director determines that such a stay would threaten the public safety, health or welfare.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.447 Violations deemed a public nuisance.

A. In addition to the penalties established by this chapter, any violation of this chapter and any threat to public health, safety or welfare is declared and deemed a public nuisance. Such public nuisance may be summarily abated and/or remedied by the public works director, and/or civil action to abate, enjoin or otherwise compel the cessation of such nuisance may be taken by the city attorney.

B. The cost of such abatement, remediation and/or restoration shall be borne by the owner, lessee or tenant of the property causing the violation. The cost thereof shall be a lien upon and against the property and such lien shall continue in existence until the same shall be paid.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

Judicial Enforcement Remedies

13.16.540 Legal action.

A. The city attorney may commence an action for appropriate legal, equitable or injunctive relief in the municipal or superior court of the county against any person who has violated or continues to violate any provision of this chapter, the basin plan, federal or state discharge standards or permit conditions, or who violates the requirements of any administrative order.

B. In addition to the penalties provided in this chapter, the public works director may recover all reasonable attorney fees, court costs, court reporter's fees, expenses of litigation by appropriate suit of law against the person(s) found to have violated any provision of this chapter or the orders, rules, regulations and permits issued thereunder and other expenses associated with enforcement activities, including sampling and monitoring expenses, and the cost of any actual damages incurred by the city of Coachella.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.541 Civil penalties.

A. Persons who continue to violate any provision of this chapter shall be liable to the city for a maximum civil penalty of twenty-five thousand dollars ($25,000.00) but not less than three thousand dollars ($3,000.00) per violation per day. In the case of a monthly or other long-term average discharge limit, penalties shall accrue for each day during the period of the violation.

B. In determining the amount of civil liability, the court shall take into account all relevant circumstances, including, but not limited to, the extent of harm caused by the violation, the magnitude and duration of the violation, any economic benefit gained through the discharger's violation, corrective actions by the discharger, the compliance history of the discharger, and any factor as justice requires.

C. Filing a suit for civil penalties shall not be a bar against, or a prerequisite for taking any other action against a discharger. The city may institute further legal action to collect such penalties in the event that the violator of this chapter fails or refuses to pay said penalty within thirty (30) days from the date that it has been assessed.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.542 Criminal prosecution.

A. Any person who willfully or negligently violates any provision of this chapter or permit conditions, or who violates any administrative order or any other provision of this chapter is guilty of a misdemeanor, which, upon conviction, is punishable by a fine of not less than three thousand dollars ($3,000.00) and/or by imprisonment for a period of not more than six (6) months. Each such person shall be deemed guilty of a separate offense for every day during any portion of which any violation of any provisions of this chapter is committed, continued or permitted by such discharger, and shall be punishable therefore as provided by this section.

B. Any person who knowingly makes any false statements, representations, or certifications in any application, record, report, plan, or other documentation filed, or required to be maintained, pursuant to this chapter, stormwater permit, or order issued hereunder, or who falsifies, tampers with, or knowingly renders inaccurate any monitoring device or method required under this ordinance shall, upon conviction, be punished by a fine of not less than three thousand dollars ($3,000.00) per day of violation or by imprisonment or by both.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.543 Falsifying information.

Any person who knowingly makes any false statement, representation, record, report, plan or other document filed with the city, or who falsifies, tampers with or knowingly renders inaccurate monitoring devices or methods required under this chapter, shall have violated this chapter and shall be guilty of a misdemeanor.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.544 Remedies nonexclusive.

Each remedy for the enforcement of this chapter is nonexclusive, and the city may seek cumulative remedies, except that multiple monetary fines or penalties may not be imposed for any single violation of this chapter.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.545 Consecutive violations.

Each day in which a violation of this chapter occurs and each separate failure to comply with any enforcement order issued pursuant to this chapter is a separate violation, separately punishable.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.640 Business inspection fees.

Business inspection fees in an amount established by the city council shall be collected for those businesses requiring regular compliance inspections under the areawide urban stormwater run-off permit. Affected businesses shall include industrial businesses subject to the California statewide general NPDES permit for stormwater discharges associated with industrial activities, commercial businesses listed in the areawide urban stormwater run-off permit and other industrial and commercial sites/sources that the city determines may contribute a significant pollutant load to the municipal separate storm sewer system. The inspection fee shall pay

for inspection time including the preparation of inspection reports, review of written stormwater pollution prevention plans, stormwater runoff sampling activities, enforcement response and follow-up as needed. The inspection fees may be adopted by ordinance or resolution and shall be subject to periodic review and revision by ordinance resolution, as part of the city's updated and modified schedule of service fees, inspection fees and processing fees.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

General Clauses

13.16.740 Severability.

If any provisions, paragraph, word, section or article of this chapter is invalidated by any court of competent jurisdiction, the remaining provisions, paragraph, words, sections, and other chapters, shall not be affected and shall continue in full force and effect.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

13.16.741 City's right of revision.

The city council may establish by ordinance and/or resolution more stringent limitations and requirements related to discharges into the city's stormwater drainage system, if deemed necessary.

(Ord. No. 1057, § 5(Exh. D), 10-23-13)

Appendix F

Updated Sewer Collection System Map

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WWTP

Lift Stations

Manholes

DIAMETER

Unknown

4

6

8

10

12

15

18

21

24

42

54

Force Mains

Coachella Sanitary District Boundary

Source: Coachella Sanitary District GIS

COACHELLA SANITARY DISTRICT MAJOR SEWER SYSTEM ASSETS

N

0 1 2 Miles

Appendix G

Notification Requirements

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G Notification Requirements

G-1 Notification of Spills of 1,000 Galloons or Greater to the California Office of Emergency Services

Per Water Code section 13271, for a spill that discharges in or on any waters of the State, or discharges or is deposited where it is, or probably will be, discharged in or on any waters of the State, the District shall notify the California Office of Emergency Services and obtain a California Office of Emergency Services Control Number as soon as possible but no later than two (2) hours after:

- The District has knowledge of the spill; and
- Notification can be provided without substantially impeding cleanup or other emergency measures.

The notification requirements in this section apply to individual spills of 1,000 gallons or greater, from a District-owned and/or operated laterals, to a water of the State.

The control number must be referred to in all communication, oral and written.

G-2 Spill Notification Information

The District shall provide the following spill information to the California Office of Emergency Services before receiving a Control Number, as applicable:

- Name and phone number of the person notifying the California Office of Emergency Services;
- Estimated spill volume (gallons);
- Estimated spill rate from the system (gallons per minute);
- Estimated discharge rate (gallons per minute) directly into waters of the State or indirectly into a drainage conveyance system;
- Spill incident description:
  - Brief narrative of the spill event, and
  - Spill incident location (address, District, and zip code) and closest cross streets and/or landmarks;
- Name and phone number of contact person on-scene;
- Date and time the District was informed of the spill event;
- Name of sanitary sewer system causing the spill;
- Spill cause or suspected cause (if known);
- Amount of spill contained;
- Name of receiving water body receiving or potentially receiving discharge; and
- Description of water body impact and/ or potential impact to beneficial uses.

G-3 Notification of Spill Report Updates

Following the initial notification to the California Office of Emergency Services and until such time that the District certifies the spill report in the online CIWQS Sanitary Sewer System Database, the District shall provide updates to the California Office of Emergency Services regarding substantial changes to:

- Estimated spill volume (increase or decrease in gallons initially estimated);
- Estimated discharge volume discharged directly into waters of the State or indirectly into a drainage conveyance system (increase or decrease in gallons initially estimated); and
- Additional impact(s) to the receiving water(s) and beneficial uses.

Appendix H

Reporting Requirements

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H Reporting Requirements

All reporting required in the General Order must be submitted electronically to the online CIWQS Sanitary Sewer System Database (https://ciwqs.waterboards.ca.gov), unless specified otherwise in the General Order. Electronic reporting may solely be conducted by a Legally Responsible Official or Data Submitter(s) previously designated by the Legally Responsible Official, as required in section 5.8 (Designation of Data Submitters) of the General Order.

The District shall report any information that is protected by the Homeland Security Act, by email to SanitarySewer@waterboards.ca.gov, with a brief explanation of the protection provided by the Homeland Security Act for the subject report to be protected from unauthorized disclosure and/or public access, and for official Water Board regulatory purposes only.

H-1 Reporting Requirements for Individual Category 1 Spill Reporting

G-1-1Draft Spill Report for Category 1 Spills

Within three (3) business days of the District's knowledge of a Category 1 spill, the District shall submit a Draft Spill Report to the online CIWQS Sanitary Sewer System Database.

The Draft Spill Report must, at minimum, include the following items:

3. Contact information: Name and telephone number of District contact person to respond to spill-specific questions;
4. Spill location name;
5. Date and time the District was notified of, or self-discovered, the spill;
6. Operator's arrival time;
7. Estimated spill start date and time;
8. Date and time the District notified the California Office of Emergency Services, and the assigned control number;
9. Description, photographs, and GPS coordinates of the system location where the spill originated;
    a. If a single spill event results in multiple appearance points, provide GPS coordinates for the appearance point closest to the failure point and describe each additional appearance point in the spill appearance point explanation field;
10. Estimated total spill volume exiting the system;
11. Description and photographs of the extent of the spill and spill boundaries;
12. Did the spill reach a drainage conveyance system? If Yes:
    a. Description of the drainage conveyance system transporting the spill;
    b. Photographs of the drainage conveyance system entry location(s);
    c. Estimated spill volume fully recovered from the drainage conveyance system;
    d. Estimated spill volume remaining within the drainage conveyance system;
13. Description and photographs of all discharge point(s) into the surface water;
14. Estimated spill volume that discharged to surface waters; and

15. Estimated total spill volume recovered.

H-1-2 Certified Spill Report for Category 1 Spills

Within 15 calendar days of the spill end date, the District shall submit a Certified Spill Report for Category 1 spills, to the online CIWQS Sanitary Sewer System Database.

Upon completion of the Certified Spill Report, the online CIWQS Sanitary Sewer System Database will issue a final spill event identification number.

The Certified Spill Report must, at minimum, include the following mandatory information in addition to all information in the Draft Spill Report per section F-1-1 (Draft Spill Report for Category 1 Spills) above:

1. Description of the spill event destination(s), including GPS coordinates if available, that represent the full spread and reach of the spill;
2. Spill end date and time;
3. Description of how the spill volume estimations were calculated, including at a minimum:
    a. The methodology, assumptions and type of data relied upon, such as supervisory control and data acquisition (SCADA) records, flow monitoring or other telemetry information used to estimate the volume of the spill discharged, and the volume of the spill recovered (if any volume of the spill was recovered), and
    b. The methodology(ies), assumptions and type of data relied upon for estimations of the spill start time and the spill end time;
4. Spill cause(s) (for example, root intrusion, grease deposition, etc.);
5. System failure location (for example, main, lateral, pump station, etc.);
6. Description of the pipe material, and estimated age of the pipe material, at the failure location;
7. Description of the impact of the spill;
8. Whether or not the spill was associated with a storm event;
9. Description of spill response activities including description of immediate spill containment and cleanup efforts;
10. Description of spill corrective action, including steps planned or taken to reduce, eliminate, and prevent recurrence of the spill, and a schedule of major milestones for those steps;
11. Spill response completion date;
12. Detailed narrative of investigation and investigation findings of cause of spill;
13. Reasons for an ongoing investigation (as applicable) and the expected date of completion;
14. Name and type of receiving water body(s);
15. Description of the water body(s), including but not limited to:
    a. Observed impacts on aquatic life,
    b. Public closure, restricted public access, temporary restricted use, and/or posted health warnings due to spill,
    c. Responsible entity for closing/restricting use of water body, and
    d. Number of days closed/restricted as a result of the spill.
16. Whether or not the spill was located within 1,000 feet of a municipal surface water intake; and
17. If water quality samples were collected, identify sample locations and the parameters the water quality samples were analyzed for. If no samples were taken, Not Applicable shall be selected.

H-1-3 Spill Technical Report for Individual Category 1 Spill in which 50,000 Gallons or Greater Discharged into a Surface Water

For any spill in which 50,000 gallons or greater discharged into a surface water, **within 45 calendar days** of the spill end date, the District shall submit a Spill Technical Report to the online CIWQS Sanitary Sewer System Database. The Spill Technical Report, at minimum, must include the following information:

1. Spill causes and circumstances, including at minimum:
    a. Complete and detailed explanation of how and when the spill was discovered;
    b. Photographs illustrating the spill origin, the extent and reach of the spill, drainage conveyance system entrance and exit, receiving water, and post-cleanup site conditions;
    c. Diagram showing the spill failure point, appearance point(s), the spill flow path, and ultimate destinations;
    d. Detailed description of the methodology employed, and available data used to calculate the discharge volume and, if applicable, the recovered spill volume;
    e. Detailed description of the spill cause(s);
    f. Description of the pipe material, and estimated age of the pipe material, at the failure location;
    g. Description of the impact of the spill;
    h. Copy of original field crew records used to document the spill; and
    i. Historical maintenance records for the failure location.
2. District's response to the spill:
    a. Chronological narrative description of all actions taken by the District to terminate the spill;
    b. Explanation of how the Sewer System Management Plan Spill Emergency Response Plan was implemented to respond to and mitigate the spill; and
    c. Final corrective action(s) completed and a schedule for planned corrective actions, including:
    i. Local regulatory enforcement action taken against an illicit discharge in response to this spill, as applicable,
    ii. Identifiable system modifications, and operation and maintenance program modifications needed to prevent repeated spill occurrences, and
    iii. Necessary modifications to the Emergency Spill Response Plan to incorporate lessons learned in responding to and mitigating the spill.
3. Water Quality Monitoring, including at minimum:
    a. Description of all water quality sampling activities conducted;
    b. List of pollutant and parameters monitored, sampled and analyzed; as required in Water Quality Monitoring Plan, once developed;
    c. Laboratory results, including laboratory reports;
    d. Detailed location map illustrating all water quality sampling points; and
    e. Other regulatory agencies receiving sample results (if applicable).
4. Evaluation of spill impact(s), including a description of short-term and long-term impact(s) to beneficial uses of the surface water.

H-1-4 Amended Certified Spill Reports for Individual Category 1 Spills

The District shall update or add additional information to a Certified Spill Report **within 90 calendar days** of the spill end date by amending the report or by adding an attachment to the Spill Report in the online CIWQS Sanitary Sewer System Database. The District shall certify the amended report.

After 90 calendar days, the District shall contact the State Water Board at SanitarySewer@waterboards.ca.gov to request to amend a Spill Report. The Legally Responsible Official shall submit justification for why the additional information was not reported within the Amended Spill Report due date.

H-2 Reporting Requirements for Individual Category 2 Spill Reporting

H-2-1 Draft Spill Report for Category 2 Spills

Within three (3) business days of the District's knowledge of a Category 2 spill, the District shall submit a Draft Spill Report to the online CIWQS Sanitary Sewer System Database.

The Draft Spill Report must, at minimum, include the following items:

1. Contact information: Name and telephone number of District contact person to respond to spill-specific questions;
2. Spill location name;
3. Date and time the District was notified of, or self-discovered, the spill;
4. Operator's arrival time;
5. Estimated spill start date and time;
6. Date and time the District notified the California Office of Emergency Services, and the assigned control number;
7. Description, photographs, and GPS coordinates of the system location where the spill originated;
8. If a single spill event results in multiple appearance points, provide GPS coordinates for the appearance point closest to the failure point and describe each additional appearance point in the spill appearance point explanation field;
9. Estimated total spill volume exiting the system;
10. Description and photographs of the extent of the spill and spill boundaries;
11. Did the spill reach a drainage conveyance system? If Yes:
    a. Description of the drainage conveyance system transporting the spill;
    b. Photographs of the drainage conveyance system entry location(s);
    c. Estimated spill volume fully recovered from the drainage conveyance system;
    d. Estimated spill volume remaining within the drainage conveyance system;
    e. Estimated spill volume discharged to a groundwater infiltration basin or facility, if applicable; and
12. Estimated total spill volume recovered.

H-2-2 Certified Spill Report for Category 2 Spills

Within 15 calendar days of the spill end date, the District shall submit a Certified Spill Report for the Category 2 spill, to the online CIWQS Sanitary Sewer System Database (https://ciwqs.waterboards.ca.gov). Upon completion of the Certified Spill Report, the online CIWQS Sanitary Sewer System Database will issue a final spill event identification number.

The Certified Spill Report must, at minimum, include the following mandatory information in addition to all information in the Draft Spill Report per section F-2-1 (Draft Spill Report for Category 2 Spills) above:

1. Description of the spill event destination(s), including GPS coordinates if available, that represent the full spread and reach of the spill;
2. Spill end date and time;
3. Description of how the spill volume estimations were calculated, including at a minimum:
    a. The methodology, assumptions and type of data relied upon, such as supervisory control and data acquisition (SCADA) records, flow monitoring or other telemetry information used to estimate the volume of the spill discharged, and the volume of the spill recovered (if any volume of the spill was recovered), and
    b. The methodology(ies), assumptions and type of data relied upon for estimations of the spill start time and the spill end time;
4. Spill cause(s) (for example, root intrusion, grease deposition, etc.);
5. System failure location (for example, main, pump station, etc.);
6. Description of the pipe/infrastructure material, and estimated age of the pipe material, at the failure location;
7. Description of the impact of the spill;
8. Whether or not the spill was associated with a storm event;
9. Description of spill response activities including description of immediate spill containment and cleanup efforts;
10. Description of spill corrective action, including steps planned or taken to reduce, eliminate, and prevent recurrence of the spill, and a schedule of major milestones for those steps;
11. Spill response completion date;
12. Detailed narrative of investigation and investigation findings of cause of spill;
13. Reasons for an ongoing investigation (as applicable) and the expected date of completion; and
14. Whether or not the spill was located within 1,000 feet of a municipal surface water intake.

H-2-3 Amended Certified Spill Reports for Individual Category 2 Spills

The District shall update or add additional information to a Certified Spill Report **within 90 calendar days** of the spill end date by amending the report or by adding an attachment to the Spill Report in the online CIWQS Sanitary Sewer System Database. The District shall certify the amended report.

After 90 calendar days, the District shall contact the State Water Board at SanitarySewer@waterboards.ca.gov to request to amend a Spill Report. The Legally Responsible Official shall submit justification for why the additional information was not reported within the Amended Spill Report due date.

H-3 Monthly Certified Spill Reporting for Category 3 Spills

The District shall report and certify all Category 3 spills to the online CIWQS Sanitary Sewer System Database **within 30 calendar days** after the end of the month in which the spills occurred. (For example, all Category 3 spills occurring in the month of February shall be reported and certified by March 30th). After the Legally Responsible Official certifies the spills, the online CIWQS Sanitary Sewer System Database will issue a spill event identification number for each spill.

The monthly reporting of all Category 3 spills must include the following items for each spill:

1. Contact information: Name and telephone number of District contact person to respond to spill-specific questions;
2. Spill location name;
3. Date and time the District was notified of, or self-discovered, the spill;
4. Operator's arrival time;
5. Estimated spill start date and time;
6. Description, photographs, and GPS coordinates where the spill originated:
    a. If a single spill event results in multiple appearance points, provide GPS coordinates for the appearance point closest to the failure point and describe each additional appearance point in the spill appearance point explanation field;
7. Estimated total spill volume exiting the system;
8. Description and photographs of the extent of the spill and spill boundaries;
9. Did the spill reach a drainage conveyance system? If Yes:
    a. Description of the drainage conveyance system transporting the spill;
    b. Photographs of the drainage conveyance system entry locations(s);
    c. Estimated spill volume fully recovered from the drainage conveyance system; and
    d. Estimated spill volume discharged to a groundwater infiltration basis or facility, if applicable.
10. Estimated total spill volume recovered;
11. Description of the spill destination(s), including GPS coordinates, if available, that represent the full spread and reaches of the spill;
12. Spill end date and time;
13. Description of how the spill volume estimations were calculated, including, at minimum:
    a. The methodology and type of data relied upon, including supervisory control and data acquisition (SCADA) records, flow monitoring or other telemetry information used to estimate the volume of the spill discharged, and the volume of the spill recovered (if any volume of the spill was recovered), and
    b. The methodology and type of data relied upon to estimate the spill start time, on-going spill rate at time of arrival (if applicable), and the spill end time;
14. Spill cause(s) (for example, root intrusion, grease deposition, etc.);
15. System failure location (for example, main, pump station, etc.);
16. Description of the pipe/infrastructure material, and estimated age of the pipe/infrastructure material, at the failure location;
17. Description of the impact of the spill;
18. Whether or not the spill was associated with a storm event;
19. Description of spill response activities including description of immediate spill containment and cleanup efforts;

20. Description of spill corrective actions, including steps planned or taken to reduce, eliminate, and prevent reoccurrence of the spill, and a schedule of the major milestones for those steps; including, at minimum:
    a. Local regulatory enforcement action taken against an illicit discharge in response to this spill, as applicable, and
    b. Identifiable system modifications, and operation and maintenance program modifications needed to prevent repeated spill occurrences at the same spill event location, including:
        i. Adjusted schedule/method of preventive maintenance,
        ii. Planned rehabilitation or replacement of sanitary sewer assets,
        iii. Inspected, repaired asset(s), or replaced defective asset(s),
        iv. Capital improvements,
        v. Documentation verifying immediately implemented system modifications and operating/maintenance modifications,
        vi. Description of spill response activities,
        vii. Spill response completion date, and
        viii. Ongoing investigation efforts, and expected completion date of investigation to determine the full cause of spill;
21. Detailed narrative of investigation and investigation findings of cause of spill.

H-4 Monthly Certified Spill Reporting for Category 4 Spills

The District shall report and certify the estimated total spill volume exiting the sanitary sewer system, and the total number of all Category 4 spills to the online CIWQS Sanitary Sewer System Database, **within 30 calendar days** after the end of the month in which the spills occurred.

H-5 Amended Certified Spill Reports for Category 3 Spills

Within 90 calendar days of the certified Spill Report due date, the District may update or add additional information to a certified Spill Report by amending the report or by adding an attachment to the Spill Report in the online CIWQS Sanitary Sewer System Database. The District shall certify the amended report.

After 90 calendar days, the Legally Responsible Official shall contact the State Water Board at SanitarySewer@waterboards.ca.gov to request to amend a certified Spill Report. The Legally Responsible Official shall submit justification on why the additional information was not reported within the 90-day timeframe for amending the certified Spill Report, as provided above.

H-6 Annual Certified Spill Reporting of Category 4 and/or Lateral Spills

For all Category 4 spills and spills from its owned and/or operated laterals that are caused by a failure or blockage in the lateral and that do not discharge to a surface water, the District shall:

- Maintain records per section 4 of Attachment E1 of the General Order; The District shall provide records upon request by the State Water Board or Regional Water Board staff.
- Annually upload and certify a report, in an appropriate digital format, of all recordkeeping of spills to the online CIWQS Sanitary Sewer System Database, **by February 1st** after the end of the calendar year in which the spills occurred.

A spill from a District-owned and/or operated lateral that discharges to a surface water is a Category 1 spill; the District shall report all Category 1 spills per Water Quality Monitoring Plan, once developed.

H-7 Monthly Certification of "No-Spills" or "Category 4 Spills" and/or "Non-Category 1 Lateral Spills"

If either (1) no spills occur during a calendar month or (2) only Category 4, and/or District-owned and/or operated lateral spills (that do not discharge to a surface water) occur during a calendar month, the District shall certify, **within 30 calendar days** after the end of each calendar month, either a "No-Spill" certification statement, or a "Category 4 Spills" and/or "Non-Category 1 Lateral Spills" certification statement, in the online CIWQS Sanitary Sewer System Database, certifying that there were either no spills, or Category 4 and/or Non-Category 1 Lateral Spills that will be reported annually (per Water Quality Monitoring Plan, once developed) for the designated month.

If a spill starts in one calendar month and ends in a subsequent calendar month, and the District has no further spills of any category, in the subsequent calendar month, the District shall certify "no-spills" for the subsequent calendar month.

If the District has no spills from its systems during a calendar month, but the District voluntarily reported a spill from a private lateral or a private system, the District shall certify "no-spills" for that calendar month.

If the District has spills from its owned and/or operated laterals during a calendar month, the District shall not certify "no spills" for that calendar month.

H-8 Annual Report (Previously termed as Collection System Questionnaire in General Order 2006-0003-DWQ)

The District shall update their previous year's Annual Report, **by April 1 of each year after the Effective Date of the General Order**, for each calendar year (January 1 through December 31).

The Annual Report must be entered directly into the online CIWQS Sanitary Sewer System Database. The District's Legally Responsible Official shall certify the Annual Report as instructed in CIWQS;

The Annual Report must address, and update as applicable, the following items:

- Population served;
- Updated sewer system service area boundary map, if service area boundary has changed from original map submitted per section 5.14 (Electronic Sanitary Sewer System Service Area Boundary Map) of the General Order;
- Number of system operation and maintenance staff:
  - Entry level (less than two years of experience),
  - Journey level (greater than two years of experience),
  - Supervisory level, and
  - Managerial level;

- Number of operation and maintenance staff certified as a certified collection system operator by the California Water Environmental Association (CWEA), with:
  - Corresponding number of certified collection system operator grade levels (Grade I, II, III, IV, and V);
- System information:
  - Miles of system gravity and force mains,
  - Number of upper and lower service laterals connected to system,
  - Estimated number of upper and lower laterals owned and/or operated by the District,
  - Portion of laterals that is District's responsibility,
  - Average age the major components of system infrastructure,
  - Number and age of pump stations, and
  - Estimated total miles of the system pipeline not accessible for maintenance;
- Name and location of the treatment plant(s) receiving sanitary sewer system's waste;
- Name of satellite sewer system tributaries;
- Number of system's gravity sewer above or underground crossings of water bodies throughout system;
- Number of force main (pressurized pipe) above or underground crossings of water bodies throughout system;
- Number of siphons used to convey waste throughout the sewer system;
- Miles of sewer system cleaned;
- Miles of sewer system video inspected, or comparable (i.e., video closed-circuit television or alternative inspection methods);
- System Performance Evaluation as specified in section 5.11 (System Performance Analysis) of the General Order;
- Major spill causes (for example, root intrusion, grease deposition);
- System infrastructure failure points (for example, main, pump station, lateral, etc.);
- Ongoing spill investigations; and
- Actions taken to address system deficiencies

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Appendix I

Sewer System Management Plan Change Log

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Coachella Sanitary District
SSMP Change Log

DATE	SSMP ELEMENT	DESCRIPTION OF CHANGE/REVISION MADE	CHANGE AUTHORIZED BY

DATE	SSMP ELEMENT	DESCRIPTION OF CHANGE/REVISION MADE	CHANGE AUTHORIZED BY

Appendix J

SSMP Monitoring Parameters

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Coachella Sanitary District
SSMP Monitoring Parameters

SSMP Element	Parameters for Tracking Effectiveness (Annual)	Date	Evaluation of plan element implementation and effectiveness	Reviewed by
SSMP Goal and Introduction	• District is following SSMP Update Schedule • Periodically review section			
Organization	• Periodically review section			
Legal Authority	• Periodically review section			
Operations and Maintenance Program	• Percentage of gravity sewer lines cleaned • Percentage of sewer lines inspected by televising • Number of lift station failures • Number of pipe failures • Regular training related to SSMP requirements • Equipment inventory tracked • Periodically review section			
Design and Performance Provisions	• Periodically review section			
Spill Emergency Response Plan	• Average and maximum response time • Percent of total overflow volume contained or returned to sewer • Compliance with notification, monitoring, and reporting requirements • Staff and contractors are implementing the Spill Emergency Response Plan • Perform regular training on the Spill Emergency Response Plan. • Contain any spills and prevent/minimize discharge to waters of the State or any drainage conveyance system • Minimize and remediate public health impacts and adverse impacts on beneficial uses of waters of the State • Clean the spill area and drainage conveyance system in a manner that does not inadvertently impact beneficial uses in the receiving waters • Spill events are documented and reported as required in the General Order			

SSMP Element	Parameters for Tracking Effectiveness (Annual)	Date	Evaluation of plan element implementation and effectiveness	Reviewed by
	• Spill responses and assessed • Conduct annual review of Spill Emergency Response Plan • Periodically review section			
Sewer Pipe Blockage Control Plan	• Number of blockages due to FOG, rags, debris, etc. • Number of overflows due to FOG, rags, debris, etc. • Number of FOG producing facilities inspected • Number of enforcement measures at FOG producing facilities • An identification of sanitary sewer system sections subject to fats, oils, and grease blockages and establishment of a cleaning schedule • Implementation of source control measures • Plan and schedule for a public education and outreach program • Periodically review section			
System Evaluation, Capacity Assurance, and Capital Improvements	• Number of spills due to capacity limitations or wet weather • Date of completion of most recent sewer master plan, including flow metering and/or hydraulic modeling • 3-year backlog for capacity improvement projects • Utilize CCTV inspection and assessment and tracking system deficiencies • Prioritize projects based on their need for repair and replacement • Evaluate system deficiencies with recurrent issues and how these can be turned into rehabilitation or replacement projects. • Creation of a schedule to complete these projects • Document system evaluation and condition assessment inspections and activities • Determine solutions to address infiltration & inflow (I/I), aging infrastructure, corrosion due to sulfuric acid, and sags in the system due to unstable soil • Determine solutions to protect from heavy rains, earthquakes, and other impacts of climate change			

SSMP Element	Parameters for Tracking Effectiveness (Annual)	Date	Evaluation of plan element implementation and effectiveness	Reviewed by
	• Determine funding sources • Periodically review section			
Monitoring, Measurement and Program Modifications	• Document SSMP information • Follow schedule for reviewing SSMP information • Determine effectiveness of each Plan Element • Assess the success of preventive operation and maintenance activities; • Update Plan procedures and activities based on evaluation • Identify and illustrate spill trends • Periodically review section			
Internal Audits	• Date of completion of last annual audit • Audits are occurring during original audit cycle • Audit is uploaded to CIWQS within 6 months of due date • Deficiencies found during the audit are addressed and corrected • Periodically review section			
Communication Program	• SSMP is uploaded/updated on District's website & CIWQS • Plan and schedule for a public education and outreach program • Notification program to the public for sewer system management and information on spills and discharges • Periodically review section			

STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: Anahi Fernandez, Management Analyst

SUBJECT: Coachella Resident Engagement Academy

STAFF RECOMMENDATION:

Staff recommends that the City Council review the 2026 Coachella Resident Engagement Academy (Academy) plan and provide staff feedback.

BACKGROUND:

The City of Coachella General Plan encourages active community engagement with City of Coachella residents as a "high priority" with a short implementation timeframe of 2 to 4 years after Plan adoption. The General Plan encourages the City to collaborate with partner agencies to create minimum protocols for community outreach and engagement processes for different types of municipal decisions so community members can easily learn about input opportunities and know how to best contribute in the City.

In 2023, the City implemented the Academy, providing residents the opportunity to learn about the decision-making process and the City's functions and operations. The Academy consists of eight (8) sessions for eight (8) weeks with a selection of (25) Coachella residents. Residents are informed of the importance of their contributions and how they can continue their involvement in the City. Evaluation survey responses from last year indicated that the majority of participants had a high knowledge level of the city after completion of the Academy and a very high likelihood of taking on a volunteer role in the City after participating in the Academy. The Academy has fulfilled its mission in educating Coachella residents on City operations and encouraging them to be more engaged in the City.

DISCUSSION/ANALYSIS:

Staff plans to establish a 2026 Resident Engagement Academy in which the City can continue the implementation of the General Plan and continue informing Coachella residents of the City's roles and functions, ultimately increasing civic engagement in the City. The goals and purpose of the Academy are as follows:

1. Inform the community regarding City government and the decision-making process.

2. Provide residents with input opportunities.
3. Generate active citizens and promote civic leadership.

The Academy will commence on January 20, 2026 with a group of up to 25 Coachella residents. Outreach would begin in the fall through the City's social media platforms and flier postings in both English and Spanish. The following Academy modules are proposed:

1. Introduction and City Manager's Office
2. Engineering and Public Works
3. Utilities
4. Development Services
5. Economic Development and Finance
6. Public Safety
7. KDI – Displacement Avoidance Plan
8. Graduation

City Directors and Managers will facilitate each module based on their discipline, which will also include a cooperative project among residents and staff. At the conclusion of the Academy, participants will receive a closing ceremony and an award in recognition of their participation. Participants who attend all eight (8) sessions will receive a $250 stipend.

Staff seeks additional feedback and direction from the City Council for the 2026 Resident Engagement Academy.

FISCAL IMPACT:

The provision of meals, shirts, recognitions, and stipends are included in the Fiscal Year 2025/2026 budget for the Development Services Department for a total of $14,100. The program is designed to minimize the use of City resources and will be hosted in the conference rooms of the Coachella Library.

ATTACHMENTS:

1. General Plan Implementation Actions
2. 2026 Academy Application
3. 2024 Academy Photos

12 | IMPLEMENTATION ACTIONS

IMPLEMENTATION PROGRAM

For some topics in this General Plan, the new adopted policies are sufficient to realize certain goals. However, most goals will require additional implementation actions to help make those operational. This section ties together the goals and policies in the General Plan. The following pages contain actions organized under each of the General Plan Elements (except for Housing) to realize the vision for Coachella's future. These are generally one-time actions needed to mobilize and execute specific policies within the General Plan, such as creating an ordinance or updating a master plan. The actions are in the following order:

1. Land Use + Community Design (LU)
2. Mobility (M)
3. Community Health + Wellness (CHW)
4. Sustainability + Natural Environment (SNE)
5. Safety (S)
6. Infrastructure + Public Services (IPS)
7. Noise (N)

MATRIX ORGANIZATION

In the matrix that follows, each implementation action includes the following information:

#	ACTION DESCRIPTION	PRIORITY	TIME FRAME	RESPONSIBILITY	RELEVANT GOALS
Each action is numbered as a comprehensive list for each element	An actionable description of the implementation action. Some actions include end-note references to supportive background material or example projects.	Action items are marked as "High", "Medium", or "Low" depending on community and staff input throughout the process. Some of the criteria that helped determine priority included: • Cost. • Feasibility. • Whether the action would help engage and empower residents. • Whether action could improve or enhance existing programs/infrastructure (instead of create something new).	A broad timeframe that refers to when the action should be implemented. The timeframes are as follows: • Immediate – Current/ongoing projects or within one year of Plan adoption. • Short – Within 2 to 4 years of Plan adoption. • Medium – Between approximately 5 and 7 years of Plan adoption. • Long – 10+ years after Plan adoption. • Ongoing – Reoccurring or immediate action.	Identification of the agency or department responsible for implementing the action.	List of goal(s) that the action item will help implement. Goals will be listed with the Element title acronym and the goal number. For example an action that implements Goal 3 from the Land Use + Community Design Element and Goal 2 from the Community Health + Wellness Element, this column would contain "LU-3, CHW-2".

COMMUNITY COLLABORATION

Coachella is a smaller city, with big ideas and a clear vision of its future. The City staff and elected officials welcome and encourage community organizations, the business community, other public agencies, neighborhood groups and passionate individuals to help implement many of these actions. The City and community members have endorsed all of the action items below. While, some items are marked as "low" priority, that should not preclude any partner organization or individual from making it a "high" priority in their own work in collaboration with the City.

LAND USE + COMMUNITY CHARACTER (LU)

#	ACTION DESCRIPTION	PRIORITY	TIME FRAME	RESPONSIBILITY	RELEVANT GOALS
1.	**Zoning ordinance update.** Following the adoption of the General Plan, update Coachella's Zoning Ordinance. The City Council and planning staff should explore and/or modify the following items in addition to others in line with the Plan's vision. The zoning consistency analysis can be found in Appendix C. • Update the zoning code and official Zoning Map to comply with and implement the General Plan Designations and General Plan Designation Map. • Update the zoning code to encourage creative leisure and recreational uses in transit accessible and walkable areas. • Create a park once district. • Establish climate-appropriate, design guidelines that recommend best practices for passive heating and cooling in Coachella's climate. • Develop an incentive program that will assist developers in revitalizing existing structures. • Develop an incentive program to encourage and assist developers to develop along transit routes and to revitalize existing structures. • Create bicycle parking and storage requirements for all new development (or remodeling/rebuilding to the extent feasible) to cover a broad range of bike parking needs, including parking in multi-family residential dwellings, employee parking for commuters and general purpose parking in commercial areas, civic facilities and parks. Collaborate with the School Districts to provide adequate bicycle parking facilities for students and staff. • Require a certain proportion or number of units in each residential development to include universal design elements, ensuring easy modifications to accommodate wheelchairs. • Establish community gardens in appropriate locations and set forth basic regulations for community gardens, such as creation, maintenance, and operating rules. • Allow food gardening by right in residential open space areas, including front, back, and side yard space. • Prevent schools and other sensitive receptors from locating near known or expected new sources of air pollution and vice versa. The specific "safe" distance from a pollution source is dependent on the source and amount of pollution releases; however, a good rule of thumb is at least 500 feet from busy roadways, highways, and stationary sources. • When permitting new child-care facilities, require them to submit a customized, or adopt a standard, wellness policy plan to address physical activity programs, interdisciplinary nutrition education and provide meals and snacks that are consistent with current guidelines established by the US Department of Agriculture. • Allow physicians and other medical providers to convert foreclosed or other vacant residential structures into neighborhood health clinics. The City may set restrictions (such as hours of operation, parking, signage, and services offered) to ensure the clinic is not a burden to the neighborhood. • Strive for and encourage all new health and social service facilities to be transit-accessible and pedestrian-friendly. Work with Sun Line to improve transit routes and Sun Dial (Dial a Ride) access to service related facilities. • Encourage the co-location of medical healthcare, mental/behavioral health and social services to increase access to care. • Update development standards and/or create a development checklist to incorporate climate change adaption techniques into the development process. • Establish minimum tree planting requirements and guidelines for different sub areas, development types, street trees and parking lot landscaping to ensure the City's urban forest/tree canopy is extensive and well maintained. These requirements should also address drought tolerant and native plants and landscaping to reduce overall water usage. • Allow and encourage the creation of legal accessory dwelling units (ADUs) to enhance the diversity of housing options in existing residential neighborhoods. ADUs may be detached or attached to the principal structure. • Require below market rate units to come in a mix of sizes/number of bedrooms to address the need for affordable housing for different household types. • Require developers/contractors to recycle at least 50 percent of all construction and demolition waste. • Allow and incentivize renewable energy and energy efficiency technologies. • Identify and remove regulatory or procedural barriers to implementing green building practices within the City, such as updating codes, guidelines and zoning, and ensure that all plan review and building inspection staff are trained in green building design practices and techniques. • Identify appropriate buffers between agricultural and urban uses. • Develop standards to provide for cluster development and conservation design to minimize the impacts of urban development on areas where sensitive species are identified. • Identify standards for green roofs. • Create guidelines/requirements for permeable paving. • Expand allowances for home occupations/businesses in residential areas. • Reduce parking minimum requirements in projects where the developer conducts a traffic study to determine that unbundled parking and other measures will reduce the number of spaces required per unit.	High	Short	Planning	LU-1 LU-2 LU-3 LU-5 M-1 M-4 M-7 CHW-5 CHW-8 CHW-9 SNE-1 SNE-2 SNE-4 SNE-5 SNE-9 SNE-11

2.	**Design guidelines update.** Update the City's design guidelines to encourage human-scale urban design at the neighborhood-, block-, and building-scale to promote walkability and social interaction. Elaborate and expand upon the contents of the Land Use + Community Design and Mobility Elements. Guidelines should specify how development along existing and planned transit lines should provide convenient, direct and safe connections to nearby transit stops and integrate transit stops into public space designs.	Medium	Medium	Planning Engineering	LU-2, LU-3 LU-5 LU -6
3.	**Healthy development review.** Work with the Riverside County Department of Public Health to create a development review process to analyze the health and social equity impacts of development proposals prior to the beginning of the CEQA review process. This could include the creation of a checklist that includes a key set of high priority questions related to how the project affects the food, recreation, and active transportation environments; affordability and access; pollution and toxics exposure; local wealth creation and other topics deemed relevant. The City can choose to integrate this review into the approval process. For larger or more complex projects the City may partner with others (the County Public Health Department, community groups, independent consultants, universities, etc.) to compile a more extensive health impact assessment.	High	Short	Planning Engineering County Public Health	LU-3
4.	**Community engagement process protocols.** Work with community groups and the school district to create minimum protocols for community outreach and engagement processes for different types of municipal decisions so community members can easily learn about input opportunities and know how best to contribute. These protocols should be utilized by all City departments and could include a single electronic database/spreadsheet of institutions, community groups, business, and interested individuals who want to receive meeting announcements; a list of public outreach methods; Spanish translation/interpretation guidance (in what cases to use); social media strategies; youth engagement; provision of food and child-care at public meetings; and other related items. The City should also consider purchasing translation headsets to support increased inclusion.	High	Short	Planning City Clerk School District Local community groups	LU-15
5.	**Sphere of Influence update.** Update the City's Sphere of Influence to exclude undevelopable land in Sub-Area 17.	Medium	Medium	Planning	LU-1
6.	**Open space conservation strategy.** Create an open space conservation program that prioritizes which open space lands to preserve. Emphasize the creation of a citywide greenbelt to achieve conservation goals.	Medium	Medium	Planning Parks	LU-2 LU-4
7.	**Economic development strategic plan.** Develop a long-term economic development strategy that develops and retains businesses and a strong middle class in Coachella for the decades to come. The plan should place a strong importance on creating quality jobs in Coachella for existing Coachella residents, career support programs and lifelong education, and professional development. The plan should also highlight the community's desire for industries that use a "triple bottom line" (health/people, environmental sustainability and profit) and invest back into Coachella's local economy.	High	Short	Planning City Manager Finance Library	LU-2 LU-7 LU-10 LU-11
8.	**Fiscal impact assessment fees.** Establish guidelines and create a fiscal impact assessments fee structure for new projects over 20 acres.	High	Medium	Planning Finance	LU-13
9.	**Historic preservation study.** Study neighborhoods with a significant number of buildings over 50 years old to determine whether historic districts should be established. Create and maintain an inventory of historic and pre-historic sites, structures and landmarks of historic and cultural significance in order to determine the potential impact on these resources from proposed projects.	Low	Ongoing	Planning	LU-1

Coachella Resident Engagement Academy Application

Application deadline is 6:00pm on Sunday, November 30, 2025

The Coachella Resident Engagement Academy introduces members of the community to the inner workings of the City of Coachella. This program provides participants with a comprehensive curriculum that will highlight key department and contributors that work together to keep Coachella thriving and evolving.

NAME: _____

ADDRESS: _____

TELEPHONE: _____ **E-MAIL:** _____

PLEASE FURNISH A BRIEF RESPONSE TO THE QUESTION BELOW:

What motivates you to participate in the Coachella Resident Engagement Academy? What are your expectations and goals for participating in the program?

PLEASE LIST ANY FOOD RESTRICTIONS:

PLEASE SELECT YOUR SHIRT SIZE (UNIVERSAL): **S** **M** **L** **XL** **XXL**

HAVE YOU PREVIOUSLY PARTICIPATED IN THE ACADEMY? ☐ **YES** ☐ **NO**

The Coachella Resident Engagement Academy is scheduled to commence on January 20, 2026, and will be held every Tuesday from 6:00pm-8:00pm for the duration of eight weeks, concluding on March 10, 2026. Applicants must commit to attending all eight sessions. In order to be eligible to receive a $250 stipend, participants must attend all sessions. Light dinner and refreshments will be included. Applicants must be 16 years of age or older to participate. Please note that the class size will be restricted to a maximum of 25 participants.

Applicant Signature: _____ **Date:** _____

Solicitud de Participación Para la Academia de Residentes de Coachella

Por favor someta su solicitud antes del 30 de noviembre de 2025 a las 6:00pm

La academia de los residentes de Coachella presenta a los miembros de la comunidad el funcionamiento interno de la ciudad de Coachella. Este programa proporciona a los participantes un plan comprensivo que destaca los departamentos esenciales y contribuidores que trabajan juntos para que Coachella siga prosperando y evolucionando.

NOMBRE: _____

DOMICILIO: _____

TELEFONO: _____ **CORREO ELECTRONICO:** _____

POR FAVOR PROPORCIONE UNA BREVE RESPUESTA A LA SIGUIENTE PREGUNTA:

¿Qué te motiva a participar en la academia residencial de Coachella? ¿Que son tus expectativas y metas para la academia?

POR FAVOR ANOTE CUALQUIER RESTRICCIÓN ALIMENTARIA:

SELECCIONE SU TALLE DE CAMISA (UNIVERSAL): S M L XL XXL

¿HA PARTICIPADO ANTERIORMENTE EN LA ACADEMIA? ☐ **SÍ** ☐ **NO**

La academia de participación de los residentes de Coachella va comenzar el 20 de enero de 2026 y llevará a cabo los martes de 6pm a 8pm durante ocho semanas, concluyendo el 10 de marzo de 2026. Los solicitantes tendrán que comprometerse a asistir las ocho sesiones. Para ser elegible para recibir un estipendio de $250, los participantes tendrán que asistir todas las sesiones. Se incluirá cena ligera y refrescos. Tenga en cuenta que el tamaño de la clase será un máximo de 25 participantes.

Firma del solicitante: _____ **Fecha:** _____










Introductions













STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: William B. Pattison, City Manager

SUBJECT: Approve Agreement for Animal Control Field and Shelter Services Between the City of Coachella and the County of Riverside Department of Animal Services

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STAFF RECOMMENDATION:

Approve Agreement for Animal Control Field and Shelter Services Between the City of Coachella and the County of Riverside Department of Animal Services.

BACKGROUND:

The City of Coachella collaborates with the Riverside County Department of Animal Services (RCDAS) for local animal control services. Through the agreement, RCDAS enforces local licensing requirements, investigates situations of animal neglect, shelters and cares for lost and abandoned animals, and promotes responsible pet ownership through public outreach. The existing contract expired at the end of the fiscal year 2024-2025, terminating on June 30, 2025. Animal field services provided under the agreement include the following activities:

- Responding to calls for field service assistance
- Impounding animals found at large
- Providing humane care and treatment of stray or abandoned animals
- Investigating reported bites by animals
- Quarantining animals suspected to be rabid
- Responding to and processing nuisance complaints
- Removing deceased animals form the public right- of-way
- Encouraging the return of any lost or stray animal
- Inspecting and issuing permits for dog kennels and catteries
- Enforcing appropriate provisions of ordnances

DISCUSSION/ANALYSIS:

On May 27, 2025, RCDAS provided an updated Agreement (Attachment 1) to the City illustrating new rates and new rate methodology.

Below are the RCDAS proposed rates for Fiscal Years 2025/26, 2026/27, and 2027/28:

City of Coachella 3 year Rate sheet Sheltering charges to increase by 49.52% at end of three-year period										
			Year One Rates				Year Two		Year Three	
Category	Current Charges	Annual Adjustment	7/1/25 thru 12/31/25	1/1/26 thru 6/30/26	7/1/25 thru 6/30/26	Percentage Increase	7/1/26 thru 6/30/27	Percentage Increase	7/1/27 thru 6/30/28	Percentage Increase
Shelter	317,474	52,409	158,737	184,941	343,678	8.25%	422,292	33.02%	474,700	49.52%
Field	286,790	0	143,395	150,565	293,960	2.50%	316,186	10.25%	331,996	15.76%
Total Charges	604,264	52,409	302,132	335,506	637,638		738,478		806,696	

NOTES:
Annual adjustment will only be charged for the last 6 months of FY 25/26, a 50% reduction in FY 25/26 increase.
First six months of FY 25/26 will be based on current new rates metholdology.
Last two years increase is based on full charge from FY25/26 new rates methodology
City currently contracts for 1 Animal Control Officer.
Any Overtime for ACO's will be chared at 1.5 per hourly charges.

The new agreement is significantly the same, but does incorporate changes in the compensation paid to the County, as highlighted in the Total Charge section above.

ALTERNATIVES:

1. Recommend denial of Agreement.
2. Continue this item and provide staff with direction.

FISCAL IMPACT:

Overall, the annual cost for services for Fiscal Years 2025/26 – 2027/28 is estimated to total $2,182,812, but actual costs will vary depending on field- service personnel overtime, animal calls, and the number of licenses issued.

ATTACHMENTS:

1. Agreement for Field Animal and Shelter Services
2. RCDAS Rate Methodology Presentation

AGREEMENT FOR ANIMAL FIELD AND SHELTER SERVICES BETWEEN THE CITY OF COACHELLA AND THE COUNTY OF RIVERSIDE

THIS AGREEMENT FOR ANIMAL FIELD AND SHELTER SERVICES ("Agreement") is made and entered into as of July 1, 2025, by and between the COUNTY OF RIVERSIDE, a political subdivision of the State of California ("COUNTY"), and the CITY OF COACHELLA, a Municipal Corporation ("CITY"), together known as the "parties", and individually as a "party".

RECITALS

WHEREAS, CITY desires to contract with COUNTY to provide animal field and shelter services for the purposes of safeguarding the health and safety of the CITY'S population and the health and safety of its domestic animals, pursuant to the provision of field and animal sheltering services, and as described in this Agreement; and

WHEREAS, CITY desires to promote the humane treatment of animals and remains a committed partner with the COUNTY; and

WHEREAS, COUNTY has the personnel and experience to provide such services and is willing to enter this Agreement with CITY for the provision of such services, subject to the terms and conditions for compensation as set forth herein.

NOW THEREFORE, in consideration of the mutual covenants contained in this Agreement, and for good and valuable consideration, the parties mutually agree as follows:

SECTION I. OBLIGATION OF PARTIES

A. RECITALS:

l. The aforementioned Recitals are true and correct and incorporated herein by this reference.

B. COUNTY Obligations:

1. COUNTY shall provide field and shelter services within the corporate limits of CITY, as outlined in **EXHIBITS A** and **B**, attached hereto and incorporated herein by this reference, and more specifically as selected by CITY in **ATTACHMENT A**, attached hereto and incorporated herein by this reference.

C. CITY Obligations:

1. CITY shall reimburse COUNTY for the services performed and the expenses incurred, as set forth in **ATTACHMENTS A** and **B**, using the Rates Methodology as set forth in **ATTACHMENT C** of this Agreement.

2. In order to harmonize the terms of this Agreement with the provisions of the CITY's municipal code and for COUNTY to provide the full scope of services to CITY under this Agreement, within six months following the Effective Date of this

Agreement, CITY shall adopt the current verbatim language of the regulations, provisions, and rates found in Riverside County Ordinance Nos. 534, 560, 630, 716, 771, and 878 ("Animal Control Ordinances"), and shall amend its CITY municipal code when COUNTY amends its Animal Control Ordinances, from time to time. COUNTY shall provide the verbatim language to the CITY that shall be adopted into CITY's municipal codes. Notwithstanding the foregoing, CITY retains all legislative authority pertaining to the regulation of animals within its jurisdiction and retains the right to exclude or modify the verbatim language of the County's Animal Control Ordinances.

3. CITY shall agree to providing contract required clinics with COUNTY pursuant to **ATTACHMENT A.**

SECTION II. PERIOD OF PERFORMANCE

The Effective Date of this Agreement shall be from July 1, 2025, and shall terminate on June 30, 2028, unless terminated earlier as provided herein under **SECTION IX** of this agreement.

SECTION III. PERFORMANCE OF CONTRACT

A. In performing services under the Agreement, COUNTY will provide all necessary labor, supervision, equipment, communication facilities, and supplies necessary to maintain the agreed upon level of service.

B. Nothing in the Agreement prohibits CITY from providing, at CITY's expense, additional resources for the COUNTY to utilize in its performance of the services.

C. Any use of special supplies, stationery, notices, or forms, other than standard COUNTY format, must be approved by the Director of the Department, or their designee, and supplied by CITY at its own cost.

D. If requested, the COUNTY will make its best efforts to attend one (1) in-person meeting with CITY, up to three (3)-hour duration per quarter at no charge to the CITY. Additional meetings may be scheduled under unusual or urgent circumstances as agreed upon by the COUNTY. CITY will pay the hourly rate listed in **ATTACHMENT B** for any additional hours of the COUNTY's contract management staff's time at meetings requested by CITY. Due to the lack of availability of meeting space in COUNTY facilities, the CITY will provide a mutually agreed upon meeting space and location, or virtual meeting link, for virtual meetings.

E. If requested, the COUNTY will make its best efforts to coordinate a virtual meeting once per month at no charge to CITY. Additional meetings may be scheduled under unusual or urgent circumstances as agreed upon by the COUNTY. CITY will pay the hourly rate listed in **ATTACHMENT B** for any additional hours of COUNTY representatives' time at meetings requested by the CITY.

F. If requested, COUNTY will make its best efforts to send representatives to the CITY's Council meetings for proposed ordinance changes, contract revisions, or any related animal issues where input from the COUNTY is needed. The COUNTY will only attend these meetings to the extent that resources and capacity will allow.

G. The COUNTY will make available upon request, at no charge to the CITY, the reports pursuant to **EXHIBIT B**, at the intervals indicated in that attachment. For any additional reports that are not included in **EXHIBIT B**, or those requested at more frequent intervals, the COUNTY will account for the hours of staff time required to produce the reports. The COUNTY will provide, at no charge to the CITY, up to 12 hours of staff time annually for any additional requested reports. The CITY will be responsible for any excess hours at the current billing rate for staff time as listed in **ATTACHMENT B.**

SECTION IV. ADMINISTRATION OF PERSONNEL

A. The COUNTY will control all aspects of the services provided by the COUNTY including, but not limited to, standards of performance, discipline of officers and staff, and all employment-related matters.

B. In the event of a dispute between the parties regarding the duties and services to be provided, or the minimum level or manner of performance of such services, the CITY will be consulted and an agreement between the parties attempted. Each party must employ good-faith and best efforts to reach an agreement. If the COUNTY determination does not resolve the dispute to the satisfaction of both parties, the dispute resolution provision in **SECTION XV** shall apply.

C. All CITY employees who work with the COUNTY under the Agreement will remain employees of the CITY and will not have any claim or right to employment, civil service protection, salary, benefits, or claims of any kind from the COUNTY. No CITY employee will become an employee of the COUNTY unless by specific additional agreement which must be concurrently adopted by the CITY and COUNTY. Except as otherwise specifically set forth in the Agreement or in the attached Service Request in **ATTACHMENT A**, to the extent the COUNTY provides the CITY with animal licensing services, neither the CITY employees nor their agents will perform any function related to the licensing of animals, including the collection of license fees, penalties, or field enforcement fees. Field enforcement fees will only be collected by the COUNTY for services performed by employees of the COUNTY. The CITY shall distribute educational and outreach materials, reviewed and agreed upon by both the COUNTY and the CITY, as requested by the COUNTY.

D. For the purposes of performing services under the Agreement, and only for the purpose of giving authority for COUNTY staff to provide these services, every COUNTY officer and/or employee engaged in performing any service will be deemed to be a contracted officer while performing service for the CITY, provided the service is within the scope of the Agreement.

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E. The CITY will not assume any liability for the direct payment of salaries, wages, or other compensation to COUNTY personnel performing services under the Agreement. Except as described under **SECTION VI**, the CITY will not be liable for compensation or indemnity to any COUNTY employee or agent of the COUNTY for injury or sickness arising out of his/her employment while providing services under the Agreement.

SECTION V. DEPLOYMENT OF PERSONNEL

A. The COUNTY will determine the minimum required field personnel required to provide the services requested by the CITY.

B. The CITY agrees to complete **ATTACHMENT A**, specifying the service to be provided, which will be signed and authorized by the CITY and the COUNTY representative and attached to the Agreement. In the event of a dispute between the Parties about the desired or approved content of the Service Level Request ("SLR"), such dispute will be handled in accordance with **SECTION IV(B)** of this Agreement.

C. The COUNTY will issue annual notifications of any change to the billing rate as stated in **SECTION XVIII**. Unless the CITY changes other provisions within the most recently executed SLR, it is not necessary to execute a revised service request to reflect a billing rate change.

D. The CITY may at any time request a change in the level of service by completing a revised service request and submitting the form to the COUNTY. The revised level of service to be provided and the current fiscal year billing rate will be signed and authorized by the CITY and the COUNTY representative and attached to the Agreement as an amendment. Execution of such amendments shall be subject to each Party's applicable internal approval processes, which may include, where required, approval by the City Council or Board of Supervisors. Changes requested at times other than the beginning of the fiscal year will be implemented as soon as practical, as determined in the sole discretion of the COUNTY. The CITY is only required to submit a new service request if it wishes to revise its current services or update information listed on its existing service request. The COUNTY reserves the right to approve or disapprove requests on the service request in accordance with **SECTION IV** of this Agreement.

E. Regarding updates to contact information, the CITY is not required to submit a new service request. Email confirmation from the CITY will suffice, and the COUNTY will update the CITY's existing service request and share the revised copy with the CITY.

F. The CITY is not limited to the services indicated but may also request any other services in the field of public safety, animal welfare, or related fields within the legal power of the Director of the Department to provide. The COUNTY reserves the right to determine, in its sole discretion, whether the COUNTY can provide requested services not otherwise specified in this Agreement.

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SECTION VI. HOLD HARMLESS/INDEMNIFICATION

A. CITY shall indemnify and hold harmless the County of Riverside, its Agencies, Districts, SpecialU Districts and Departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives from third party claims, damages or actions based or asserted upon actions of CITY, its officers, employees, subcontractors, agents or representatives related to this Agreement, including but not limited to property damage, bodily injury, or death arising from the negligent or willful actions by CITY, its officers, agents, employees, subcontractors, agents or representatives of this Agreement. CITY shall defend, at its sole expense, including but not limited to reasonable attorney fees, cost of investigation, defense and settlements or awards of all Agencies, Districts, Special Districts and Departments of the County of Riverside, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives in any such action or claim or action based upon such alleged acts or omissions.

B. With respect to any action or claim subject to indemnification herein by CITY, CITY shall, at its sole cost, have the right to use counsel of its own choice and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of COUNTY; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes CITY's indemnification to COUNTY as set forth herein. The CITY's obligation to defend, indemnify and hold COUNTY harmless shall be subject to COUNTY having given CITY written notice within a reasonable period of the claim or of the commencement of the related action and information and reasonable assistance, at CITY's expense, for the defense or settlement thereof. CITY's obligation hereunder shall be satisfied when CITY has provided to COUNTY with the appropriate form of dismissal relieving COUNTY from any liability for the action or claim involved.

C. COUNTY shall indemnify and hold harmless the CITY, its Agencies, Districts, Special Districts and Departments, their respective directors, officers, CITY Council, elected and appointed officials, employees, agents and representatives from third party claims, damages or actions based or asserted upon actions of COUNTY, its officers, employees, subcontractors, agents or representatives related to this Agreement, including but not limited to property damage, bodily injury, or death arising from the negligent or willful actions by COUNTY, its officers, agents, employees, subcontractors, agents or representatives of this Agreement. COUNTY shall defend, at its sole expense, including but not limited to reasonable attorney fees, cost of investigation, defense and settlements or awards of all Agencies, Districts, Special Districts and Departments of the CITY, their respective directors, officers, CITY Council, elected and appointed officials, employees, agents and representatives in any such action or claim or action based upon such alleged acts or omissions.

D. With respect to any action or claim subject to indemnification herein by COUNTY, COUNTY shall, at its sole cost, have the right to use counsel of its own choice and shall have the right to adjust, settle, or compromise any such action or claim without the prior

consent of CITY; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes COUNTY's indemnification to CITY as set forth herein. COUNTY'S obligation to defend, indemnify and hold harmless CITY shall be subject to CITY having given COUNTY written notice within a reasonable period of the claim or of the commencement of the related action and information and reasonable assistance, at COUNTY's expense, for the defense or settlement thereof. COUNTY's obligation hereunder shall be satisfied when COUNTY has provided to CITY the appropriate form of dismissal relieving CITY from any liability for the action or claim involved.

E. The specified insurance limits required in this Agreement shall in no way limit the COUNTY's obligations to indemnify and hold harmless CITY herein from third party claims.

F. This **SECTION VI** shall survive the termination of this Agreement.

SECTION VII. INSURANCE

COUNTY agrees to maintain the following insurance coverage during the term of this Agreement:

A. **Workers' Compensation:**
COUNTY shall maintain Workers' Compensation Insurance (Coverage A) as prescribed by the laws of the State of California. The policy shall include Employer Liability (Coverage B) including Occupational Disease with limits of not less than $1,000,000 per person per accident.

B. **Commercial General Liability:**
COUNTY shall maintain Commercial General Liability Insurance coverage for claims which may arise from or out of COUNTY's performance of its obligations hereunder. This coverage shall have a limit of liability not less than $2,000,000 per occurrence combined single limit.

C. **Vehicle Liability:**
If vehicles or mobile equipment is used in the performance of the obligations under this Agreement, then COUNTY agrees to maintain automobile liability insurance for vehicles provided by the COUNTY for use under this Agreement. This coverage shall have a limit of liability of not less than $1,000,000 combined single limit.

SECTION VIII. RESERVED

RESERVED.

SECTION IX. TERMINATION

A. Either party may terminate this Agreement without cause upon no earlier than six (6) months advance written notice served on the other party stating the extent and effective

date of termination.

B. If a six (6) month notice of termination is served on the other party, after receiving said notice of termination, COUNTY shall stop work under this Agreement on the termination date specified in the notice of termination; and after termination, CITY shall make payment to COUNTY for performance up to the date of termination in accordance with this Agreement.

C. In the event of termination, both parties shall fulfill all obligations owed to each other that have accrued before the date of termination. Additionally, except for **SECTION VI**, each party will be released from any obligations that would have accrued after the termination date had the Agreement continued. However, the CITY will remain responsible for payment to the COUNTY for any services provided under this Agreement prior to the termination date.

SECTION X. FORCE MAJEURE

If either Party is unable to comply with any provision of this Agreement due to causes beyond its reasonable control, and which could not have been reasonably anticipated, such as acts of God, acts of war, civil disorders, pandemics, or other similar acts, such party shall not be held liable for such failure to comply.

SECTION XI. AMENDMENTS

Any amendments, including but not limited to alterations, variations, or supplements, to the terms of this Agreement shall be in writing and signed by the parties hereto, and shall have the approval of the Board of Supervisors of COUNTY and CITY Council. Any amendments will be presented to CITY's CITY Manager, or designee, prior to CITY's CITY Council approval.

This Agreement, including any attachments, constitutes the entire Agreement of the Parties with respect to its subject matter and supersedes all prior and contemporaneous representations, proposals, discussions and communications, whether oral or in writing.

Except for changes to a CITY's contact information, any changes, modifications, or amendments to the Agreement must be in writing and duly executed by the Director of the Department, or their designee, and an authorized representative of the CITY. The only exception to this requirement applies to updates to the CITY's contact information, which may be made through simple email confirmation from the CITY.

SECTION XII. SEVERABILITY

Each paragraph or provision of this AGREEMENT is severable from each other provision, and if any provision or part thereof is declared invalid, the remaining provisions shall nevertheless remain in full force and effect.

SECTION XIII. NO THIRD-PARTY BENEFICIARIES

This Agreement between the parties is intended for the mutual benefit of the two signing parties

only. No rights are created under this Agreement in favor of any third party or any party who is not a direct signatory to this Agreement.

SECTION XIV. NONDISCRIMINATION

COUNTY shall not discriminate in the provision of services, allocation of benefits, accommodation in facilities, or employment of personnel on the basis of race, ethnicity, religious creed, color, national origin, ancestry, age, physical disability, mental disability, medical condition, marital status, sex, sexual orientation, or gender identity in the performance of this Agreement; and, to the extent they shall be found to be applicable hereto, shall comply with the provisions of the California Fair Employment and housing Act (Gov. Code 12900 et. seq.), the Federal Civil Rights Act of 1964 (Pub. L. 88-352) and the Americans with Disability Act of 1990 (42 U.S.C. 12101 et seq.).

SECTION XV. DISPUTE RESOLUTION AND VENUE

A. The parties shall attempt to resolve any disputes amicably at a working level as set forth in **SECTION IV(B)**. If that is not successful, the dispute shall be referred to the senior management of the parties.

B. Prior to filing any legal action related to this Agreement, the parties shall be obligated to attend a mediation session in Riverside County before a neutral third-party mediator. A second mediation session shall be required if the first session is not successful. The parties shall share the cost of the mediations.

C. This Agreement shall be governed by the laws of the State of California. Any legal action related to the performance or interpretation of this Agreement shall be filed only in the Superior Court of the State of California located in Riverside, California, and the parties waive any and all provisions of law providing for a change of venue to another location.

SECTION XVI. ASSIGNMENT

This Agreement shall be binding upon COUNTY and its successors. Neither this Agreement nor any part thereof nor any moneys due or to become due hereunder may be assigned by the parties without the prior written consent of the other Party. CITY and COUNTY hereby agree with the full performance of the covenants contained herein.

SECTION XVII. CONTRACT PERFORMANCE

COUNTY's Director of Department of Animal Services, or designated representative, shall meet as necessary to discuss contract performance with CITY's CITY Manager, or designated representative.

SECTION XVIII. CONTRACT SUM

The CITY will pay for the services provided under the terms of the Agreement at the current fiscal

year rate established by the COUNTY and set forth in the current **ATTACHMENT B**.

The rates indicated in the **ATTACHMENT B** form will be readjusted by the COUNTY annually, effective the first day of July each year, to reflect the cost of services in accordance with the policies and procedures for the determination of rates established by the COUNTY.

The CITY will be billed based on the current service level described in the latest **ATTACHMENT A, FISCAL YEAR 25/26-27/28 SERVICE REQUEST FOR THE CITY OF COACHELLA.**

The cost of any additional services requested and provided under the Agreement and not set forth in **ATTACHMENT B** will be determined by the COUNTY in accordance with the policies and procedures established by the COUNTY.

Overtime charges will not be billed to the City unless incurred in connection with a defined emergency that is pre-approved in writing by the City.

SECTION XIX. PAYMENT PROCEDURES

The COUNTY, through the Department of Animal Services, will submit a summary invoice covering all services performed quarterly to the CITY within ten (10) calendar days after the closing of each quarter. The CITY will pay the COUNTY for all undisputed amounts within thirty (30) calendar days after the date of the invoice.

If payment is not delivered to the COUNTY office described on the invoice within sixty (60) days after the date of the invoice, the COUNTY is entitled to recover interest on the unpaid amount at the rate specified below in this **Section XIX**.

For all disputed amounts, the CITY will provide the COUNTY with written notice of the dispute including the invoice date, amount, and reason(s) for the dispute within twenty-one (21) calendar days after receipt of the invoice. The parties will confirm the resolution of the dispute in writing. For any disputed amounts, interest will accrue if payment is not received within sixty (60) calendar days after the date of the written resolution.

Interest will be calculated at the rate of seven percent (7%) annually or any portion thereof, from the last day of the month for which the services were performed, or in the case of disputed amounts, from the date of the written resolution.

SECTION XX. NOTICES

Each Party shall designate a Primary Contact, as identified in **ATTACHMENT A**, Service Request, to facilitate the services covered by this Agreement. Routine communications necessary for the day-to-day facilitation of services may be conveyed through telephone, email, or in-person interactions. However, all correspondence and notices required or contemplated by this Agreement shall be delivered to the respective parties at the addresses set forth below and in **ATTACHMENT A** and are deemed submitted two (2) days after their deposit in the United States mail, postage prepaid.

Notices to the County of Riverside must be addressed as follows:

COUNTY
County of Riverside Department of Animal Services Director
6851 Van Buren Boulevard
Jurupa Valley, CA 92509

Notices to the CITY must be addressed to the contact person listed on the most recent SLR on file and the current CITY Official or CITY Manager.

SECTION XXI. DEFINITIONS

A. "Altered or Unaltered" An Altered animal has undergone a surgical sterilization procedure, spay (female) or neuter (male) for dogs or cats and is incapable of reproduction. An Unaltered animal has not been sterilized.

B. "Available" means an animal eight (8) weeks of age or older that at the time the animal is impounded or taken into possession, has manifested no sign of disease, injury, or congenital or hereditary condition that adversely affects the health or temperament of the animal, or that is likely to adversely affect the animal's health in the future.

C. "Care" includes, but is not limited, to providing necessary and prompt veterinary care, adequate nutrition and water, shelter, and humane treatment, or transfer of animal to the appropriate agency as defined in Civil Code 1834 and 1846.

D. "Euthanasia" is a non-preferred option and is to be used as a last resort when deemed there is no other outcome for an animal. When the decision has been made to euthanize, it is done with the highest degree of respect, and with an emphasis on making the euthanasia process as painless and distress free as possible. Humane euthanasia services shall be provided as required for impounded animals held at the Shelter for the lawful number of days, if such an animal is not reclaimed by the animal's owner and cannot be placed through adoption or rescue by COUNTY. Animals that are irremediably suffering from a serious illness or severe injury may not be held for owner redemption or adoption. Except as provided in Food and Agricultural Code, subdivision (b), Section 31108 and subdivision (c) of Section 31752, newborn animals that need maternal care and have been impounded without their mothers may be euthanized without being held for owner redemption or adoption. Further:

i. Only euthanasia methods approved by the Association of Shelter Veterinarians shall be used.

ii. Pre-euthanasia sedation or anesthesia shall be provided in the professional judgment of the veterinarian conducting or providing oversight. The interests of the animal will be given equal consideration whether the animal is individually owned or not,

regarding providing pre-euthanasia sedation or anesthesia.

iii. The COUNTY will provide ongoing professional training on the latest methods and material available for euthanasia and effective management of compassion fatigue for all personnel as described within, but not limited to, the American Veterinary Medical Association's Guidelines for the Euthanasia of Animals.

iv. The COUNTY will conduct euthanasia in areas that are isolated from other activities, where possible, to minimize stress on animals and to provide staff with a professional and dedicated work area and incorporate the recommendations for a well-designed euthanasia space as recommended by the American Veterinary Medical Association.

v. Records shall be kept for a period of not less than three (3) years on each euthanized animal shall include the following information: breed; sex; color; weight; other distinguishing characteristics; date, time and location where animal was found, method of euthanasia, and reason for use of method.

E. "Healthy" means and include all dogs and cats eight weeks of age or older that, at or subsequent to the time the animal is taken into possession, have manifested no sign of a behavioral or temperamental characteristic that could pose a health or safety risk or otherwise make the animal unsuitable for placement as a pet, and have manifested no sign of disease, injury, or a congenital or hereditary condition that adversely affects the health of the animal or that is likely to adversely affect the animal's health in the future.

F. "Impounded." Having been received into custody of any animal control center, animal control officer, animal control vehicle, or peace officer duly authorized by the County of Riverside to receive such animal.

G. "Potentially Dangerous" Any animal which has once actively pursued, attacked, bitten, or otherwise caused a less severe injury than a "substantial injury" (as defined in this section), to another person engaged in a lawful activity. Any animal which has once attacked, bitten, or otherwise caused a less severe injury than a "substantial injury" (as defined in this section), to another animal. Any animal which is found actively pursuing livestock, poultry, dogs, cats or animals.

H. "Substantial injury" means a substantial impairment of the physical condition of a person or animal which requires professional medical treatment, including, but not limited to, loss of consciousness; concussion; bone fracture; protracted loss or impairment of function of any bodily member or organ; muscle tears, disfiguring lacerations, punctures, or a wound requiring multiple sutures; or any injury requiring corrective or cosmetic surgery.

I. "Dangerous" Any animal which has twice within a forty-eight (48) month period in two separate incidents has actively pursued, attacked, bitten or otherwise caused a less severe injury than a "substantial injury" (as defined in this section), to another person or animal engaged in a lawful activity. Any animal which has once attacked, bitten, or otherwise

caused injury to a person or animal engaged in lawful activity, resulting in death or substantial injury; Any animal which has been previously declared a potentially dangerous animal and the owner/custodian has failed to restrain the animal as so directed; or any dog which has been declared a "potentially dangerous dog" as defined by California State Law during any legal hearing process.

J. "Vicious" means any animal which, when unprovoked, in an aggressive manner, inflicts injury on or kills a human being or animal. Any animal previously determined to be and currently listed as a potentially dangerous dog which after its owner or keeper has been notified of this determination, continues that behavior described in Section 31062 of the Food and Agricultural Code or is maintained in violation of Section 31641, 31642, or 31643 of the Food and Agricultural Code.

SECTION XXII. HEADINGS

The Section and other headings contained in this Agreement are included for the purpose of convenient reference only and shall not restrict, amplify, modify or otherwise affect in any way the meaning or interpretation of this Agreement or the attachments and schedules hereto.

SECTION XXIII. COUNTERPARTS

This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same Agreement, binding on all Parties.

SECTION XXIV. WAIVER OF BREACH, RIGHT OR REMEDY

The waiver by any party of any breach or violation by another party of any provision of this Agreement or of any right or remedy permitted the waiving party in this Agreement (a) shall not waive or be construed to waive any subsequent breach or violation of the same provision, (b) shall not waive or be construed to waive a breach of violation of any other provision, and (c) shall be in writing and may not be presumed or inferred from any party's conduct. Except as expressly provided otherwise in this Agreement, no remedy conferred by this Agreement is intended to be exclusive of any other remedy, and every remedy shall be in addition to every other remedy granted in this Agreement or now or hereafter existing at law or in equity, by statute or otherwise. The election of any one or more remedies by a party shall not constitute a waiver of the right to pursue other available remedies.

SECTION XXV. INDEPENDENT CONTRACTOR

The COUNTY is acting as an independent contractor to the CITY under this Agreement. Each party to this Agreement shall have no power to incur any debt, obligation, or liability on behalf of another party to this Agreement.

SECTION XXVI. RESERVED.

SECTION XXVII. AUTHORIZATION WARRANTY

A. The CITY represents and warrants that the person executing the Agreement for the CITY is an authorized agent who has actual authority to bind the CITY to each term, condition, and obligation of the Agreement and that all requirements of the CITY have been fulfilled to provide such actual authority.

B. The COUNTY represents and warrants that the person executing the Agreement for the COUNTY is an authorized agent who has actual authority to bind the COUNTY to each term, condition, and obligation of the Agreement and that all requirements of the COUNTY have been fulfilled to provide such actual authority.

SECTION XXVIII. COOPERATION, FURTHER ACT

The parties shall cooperate fully with one another and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

(Signature Provisions on Following Page]

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IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this Agreement.

COUNTY:

County of Riverside, on behalf of its Department of Animal Services, a political subdivision of the State of California

_____

V. Manuel Perez, Chair
Board of Supervisors

Date:_____

ATTEST:
Kimberly Rector
Clerk of the Board

By:_____

APPROVED AS TO FORM:
Minh C. Tran
County Counsel

By:_____
Amrit P. Dhillon
Deputy County Counsel

CITY:

COACHELLA, a Municipal Corporation

_____

Bill Pattison
City Manager

Date:_____

ATTEST:

By:_____
Angela M. Zepeda
City Clerk

APPROVED AS TO FORM:
Ryan Guiboa
City Attorney

By:_____

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COUNTY OF RIVERSIDE

DEPARTMENT OF ANIMAL SERVICES
DESCRIPTION OF STANDARD FIELD SERVICES
EXHIBIT A

At the election of the CITY the County of Riverside, on behalf of its Department of Animal Services ("COUNTY"), agrees to provide the following animal field services for the CITY of COACHELLA ("CITY"):

A. PROVISION OF FIELD SERVICES

The COUNTY will provide the services set forth below in accordance with regulations and provisions, found in Riverside County Ordinance Nos. 534, 560, 630, 716, 771, and 878 ("Animal Control Ordinances"), except as otherwise agreed to by the Parties in **ATTACHMENT B**, Service Request.

The COUNTY will inform the CITY of any proposed changes to Ordinance Nos. 534, 560, 630, 716, 771, and 878 with as much advance notice as practical, with the intention of providing the CITY with an opportunity to submit input to the COUNTY and the COUNTY related to the proposed changes. The COUNTY will notify the CITY of the passage of any change to Ordinance Nos. 534, 560, 630, 716, 771, and 878 by the County Board of Supervisors as soon as practical.

The COUNTY will provide the minimum required animal control resources and services for the CITY based on an average number of calls for service. Services consist of COUNTY personnel performing a variety of tasks utilizing appropriate equipment. The animal field services to be provided by COUNTY for CITY within the corporate limits of CITY shall include the following activities:

1. **Field Service Assistance**: Respond to all calls for field service assistance pursuant to the priority of calls as described in **Section E** below.

2. **Impoundment**: Impound dogs and livestock found at large and collect such impound fees as established in the appropriate CITY municipal code.

3. **Proper Care and Treatment**: Provide humane care and treatment to any stray or abandoned animal impounded by field personnel in accordance with State of California ("State") laws and regulations.

4. **Animal Bites**: Investigate reported bites by animals. COUNTY shall respond to all reposed bites by dogs, cats, or by suspected rabid or wild animals. COUNTY will interview bite victims to the extent possible. COUNTY shall only be responsible for administrative proceedings resulting therefrom.

5. **Quarantine**: Quarantine all animals suspected to be rabid and/or that have bitten a person as prescribed by the California Compendium of Rabies Control and Prevention, the State law, and COUNTY policy. Shelter quarantine will be at the discretion of the COUNTY.

6. **Stray and Barking Animal (Nuisance) Complaints**: Respond to and process nuisance complaints, including stray and barking animal complaints. COUNTY shall only be responsible for administrative enforcement proceedings resulting therefrom.

7. **Dead Animals**: Remove dead animals from the public right-of-way except in such cases where an animal is on a state highway within CITY limits. In such cases, COUNTY shall immediately (or as soon as practicable) notify the State Department of Transportation by telephone, facsimile, email or other means.

8. **Return of Animals in the Field**: Field personnel, including officers employed by CITY, shall make a best effort to return any lost/stray animal impounded in the field to the rightful owner. Best effort includes but is not limited to:

    i. Checking for identification
    ii. Scanning the animals for a microchip
    iii. Canvassing the area to attempt to find the owner
    iv. Equipment necessary to fix common problems such as broken fences with permission from the resident
    v. Post a minimum of three signs

9. **Kennels and Catteries**: COUNTY shall inspect and issue licenses to operate dog kennels and catteries within CITY pursuant to CITY's municipal codes and collect fees in connection therewith. All fees for licenses to operate dog kennels and catteries shall be retained by COUNTY.

10. **Issuance of Warnings and Citations**: Enforce all appropriate provisions of CITY's municipal code as necessary, including the issuance of warning notices or citations, for violations of the provisions of said municipal code. COUNTY shall only be responsible for administrative enforcement proceedings resulting therefrom.

11. **Service to Public**: Provide service to the public on matters covered in this Agreement consistent with established policies and procedures that promote courteous and efficient service and good public relations. Other policies and procedures notwithstanding COUNTY, in processing any type of complaint or request for service, shall indicate to the caller that a response can be expected as per **Section E** below.

12. **Field Services Related to Canine Licenses**: The COUNTY shall verify canine license status when responding to requests for service or when responding to complaints about animal behavior. The Animal Control Officer, as part of the officer's regular animal control duties as defined by, but not limited to, the terms of this Agreement, shall conduct license inspection activities during animal control

investigations to ascertain the number of unlicensed dogs, to license such dogs, and to foster compliance with CITY's municipal code.

13. **Wildlife**: COUNTY will not impound free roaming wildlife unless it is a danger to the community, sick, injured, or part of an animal cruelty or animal bite case.

14. COUNTY will perform humane investigations of suspected animal neglect and cruelty and will be responsible for investigation, citation, and preparing materials for prosecution.

15. COUNTY and CITY will work together on educational outreach, promotion of spay/neuter and vaccination clinics, owner surrender assistance programs, responsible pet ownership, adoption programs and other activities to reduce impounds and increase live outcomes. CITY will provide one (1) vaccine clinic(s) at no charge to the resident per year, and one (1) spay/neuter clinic(s) at no charge to the resident per year, at CITY'S expense. CITY may decide to hire COUNTY to provide this service, if available, or seek a separate vendor.

16. In case of a disaster, COUNTY and CITY will work collaboratively on animal needs and communication as it is related to rescue, response and recovery efforts.

B. SHELTER CARE AND DISPOSITION SERVICES

The COUNTY shall house CITY's animals at the Coachella Valley Animal Campus, or other COUNTY operated shelter at the COUNTY's discretion, as set forth in **EXHIBIT B**.

C. PROVISION OF VEHICLES AND RADIO EQUIPMENT

COUNTY shall provide animal control vehicles and equip them with the appropriate animal control boxes mounted on the truck chassis and with an air conditioning unit mounted on the animal control truck boxes for use in the provision of services as set forth in this Agreement. The COUNTY shall fuel and maintain said vehicles.

D. MISSING OR STOLEN ANIMALS

COUNTY shall file a report with the appropriate law enforcement agency within twenty-four (24) hours if an impounded animal is missing or suspected of having been stolen from an animal control vehicle or while in COUNTY's custody. COUNTY shall indicate on the police report the circumstances of the animal's disappearance.

E. PRIORITY OF FIELD SERVICES

a. **"Services"** are those enforcement activities rendered by COUNTY pursuant to COUNTY Ordinance and/or the relevant sections of CITY's municipal code, as indicated in **ATTACHMENT B** and related State law and are assembled for into two categories: emergency and non-emergency.

b. **"Priority Ranking"** refers to the order of priority with which a call will be handled. All calls will go directly to the dispatcher or assigned clerical staff for a relay to the Animal Control Officer. If a call is exceptional," as set forth in **Section F** below, it shall be referred to the supervisor for evaluation and response.

c. The following definitions of "Regular Service Hours", "Limited-Service Hours", and "Holidays" are intended to identify the broad time frames during which specific levels of service will be provided.

d. **"Regular-Service Hours"** are between the hours of 7:30 am to 5:00 pm, Monday through Friday, Holidays excepted.

e. **"Limited-Services Hours"** are the between the hours of 5:00 pm to 7:30 am, Monday through Friday, all day Saturday, Sunday and on Holidays.

f. **"Holidays"** are those days as established by the COUNTY and the CITY where the CITY or COUNTY is closed for service on a business day that would otherwise be a regular service day.

g. Field service activities shall be performed daily and generally based on both the Priority Ranking and the time a call for service is received in accordance with this Agreement. All calls involving imminent danger shall be responded to within sixty (60) minutes if reasonably possible, subject to considerations involving the time of day, traffic conditions, or other circumstances. An Animal Control Officer shall respond to animal medical emergencies and other emergencies involving danger to humans within thirty (30) minutes or less during Regular Service Hours, and within sixty (60) minutes or less during Limited-Service Hours and Holidays. CITY acknowledges that response time may be affected by traffic congestion or other hindering circumstances uncontrollable by COUNTY. COUNTY shall provide a means for responding to calls for service that take place during Limited-Service Periods which are of an urgent nature pursuant to this **ATTACHMENT A,** Field service personnel may be assigned to patrol and perform other service field tasks as defined by COUNTY and CITY.

h. The COUNTY shall respond to telephone calls for field services during Regular Service Hours. Calls shall be received by the COUNTY answering service during Limited-Service Hours and on Holidays, as noted above. Calls answered by the answering service will be handled on an emergency basis as outlined herein. The dispatcher and/or clerical support staff shall maintain a detailed record of all requests for service, both emergency and routine, received during Regular Service Hours and Limited-Service Hours, including time and date, when the calls were answered, and the disposition of those calls. Records of these calls shall be maintained for at least thirty (30) days.

i. The CITY and COUNTY agree that any incident reports to the COUNTY by residents

or through emergency services involving a dangerous, aggressive, wild, injured or sick animal constitute an emergency and require immediate action by the COUNTY pursuant to this Agreement. Calls for service received during Limited-Service Hours that are not of an urgent nature shall be answered by an answering service and referred to call-back on the next business day during phone center operational hours. These calls will then be scheduled for response in accordance with **EXHIBIT A**.

j. **Calls Considered Emergencies to be Handled Without Delay**:

1. Animals endangering the health or safety of the community
2. Police Department requests for service
3. Sick or injured stray animals
4. Animals in distress
5. Humane investigations that are life threatening. (Depending on immediate circumstances)

k. **Calls Considered Non-Emergency to be Handled during Regular Service Hours**:

1. Pick-up confined, healthy- not sick or injured, stray-animals
2. Dead animal removal
3. Quarantine investigations
4. Leash law enforcement
5. Nuisance animal investigations
6. Permit investigations

F. EXCEPTIONS

The Director of the Department of Animal Services, or their designee, may, on a case-by-case basis, authorize variations of priority when circumstances require.

G. LICENSE FEES (Riverside COUNTY Ordinance No. 630, Section 2 - MANDATORY DOG LICENSING AND VACCINATION)

Licenses shall be issued upon receipt of all licensing requirements including payment of the license fees at the same rate as established in Section 2 of Riverside County Ordinance No. 630 and are subject to change as amended by COUNTY's Board of Supervisors, from time to time.

H. RABIES VACCINATION CERTIFICATE DATA

Rabies vaccination certificates shall be collected from area veterinarians and downloaded into COUNTY's database after the data has been reviewed for inconsistencies. Reminders of licensing requirements shall be automatically generated and emailed or mailed to dog owners. Those owners who fail to comply may be subsequently issued administrative citations.

Remittance options include on the COUNTY's website www.rcdas.org or in person at a COUNTY shelter location. COUNTY shall verify dog license status when responding to requests for service or when responding to complaints. COUNTY owners can verify the status of their animal's license by telephone or going to https://riversidecounty.docupet.com.

I. COLLECTION OF LICENSE FEES

CITY authorizes COUNTY to issue and collect the fees for canine licenses and retain Eleven Dollars and Thirty-Five Cents ($11.35) per license on any and all canine license revenue generated by CITY residents during the term of the Agreement. All fees collected for canine licenses shall be accounted for by the COUNTY monthly and the COUNTY shall credit the net amount of license fees collected for each month. For purposes of this Agreement, the net amount of license fees shall mean the total amount of license fees collected in a month less the sum of $11.35 per each canine license issued and shall be separate and apart from the monthly compensation rate due and payable by the CITY as required in **ATTACHMENT B**, Billing Rates. CITY shall be responsible for a one-time conversion fee for new data entered into COUNTY's licensing database.

J. SERVICE PLANS

CITY may elect one of two service plans for field services provided by the COUNTY. (**ATTACHMENT A**)

1. Standard Service Plan

The Standard Service Plan provides the number of Animal Control Officers, as determined by the County, to allow for the provision of field services to the CITY five (5) days/week – Monday through Friday- Nine (9) hrs./day – between the hours of 7:30am-5:00pm, with dispatching and after-hours emergency service 24 hours per day, seven days per week.

2. Extended Service Plan

The Extended Service Plan provides the number of Animal Control Officers to allow for providing field services to the CITY seven (7) days/week – Monday through Sunday – nine (9) hrs./day - between the hours of 7:30am-5:00pm, as indicated by the CITY in **ATTACHMENT A**, dispatching and after-hours emergency service 24 hours per day, seven days per week.

COUNTY OF RIVERSIDE

DEPARTMENT OF ANIMAL SERVICES
DESCRIPTION OF STANDARD SHELTER SERVICES
EXHIBIT B

At the election of the CITY, the County of Riverside, on behalf of its Department of Animal Services ("COUNTY"), agrees to provide the following Animal Shelter Services for the CITY of COACHELLA ("CITY").

A. PROVISION OF SHELTER SERVICES

All COUNTY shelters are open admission shelters and are required to accept all stray or abandoned animals from the COUNTY's area(s) of responsibility. The COUNTY maintains four (4) animal care shelters that accept stray or abandoned animals. The COUNTY also receives and maintains animals that are victims of abuse or neglect, under a quarantine order, or that pose a risk to the public. Stray or abandoned animals are held for an initial period to give an owner the opportunity to reclaim them. Owner-relinquished animals are held for an initial period prior to requested euthanasia or adoption to a new home, pursuant to State law. The holding period may vary and may be extended to reunite the animal with an identified owner or for other reasons.

The COUNTY is committed to providing appropriate and safe housing for all animals accepted into the COUNTY'S care. The COUNTY is required by law to provide necessary and prompt veterinary care, nutrition, and shelter, and treat them kindly. Medical care may be provided by COUNTY staff or, at COUNTY'S sole discretion, outsourced to a contracted veterinarian.

B. COUNTY ANIMAL SHELTER

1. All animals collected in the field within the boundaries of the CITY or determined to have originated from within the boundaries of the CITY may be housed at a COUNTY animal shelter. Admitted animals will be vaccinated, microchipped, and provided necessary and prompt medical care, food, water, and shelter. The COUNTY may post an animal's picture on the Department's website to assist residents in reclaiming a lost or missing pet or finding a new one. Residents may also visit the associated animal shelter to find their lost or missing pet. The hours of operation of each animal care center may be found on the Department's website.

2. The COUNTY will make reasonable attempts to house animals from the CITY at the animal shelter closest to the CITY. The nearest animal shelter to the CITY will be designated as the primary animal shelter. There may be circumstances in which the Department will house animals collected from the CITY at an alternate location.

3. The COUNTY shall be responsible for the operation and maintenance of the COUNTY shelters and the care of the animals.

4. The COUNTY shall maintain hours of operation at the Shelter to provide maximum

public access to the animals, to the extent possible.

C. STANDARD SHELTER SERVICES

Riverside County Animal Services shelters shall include the following activities and services:

1. Impoundment, admittance, receipt of, care of, custody of and/or feeding of any and all stray animals.

2. Providing food, water, shelter, enrichment, and medical care for animals in the Department's care.

3. Holding stray animals and attempting to reunite them with their owners.

4. Assisting pet owners with alternatives to relinquishment by connecting them with resources for pet retention. Accepting unwanted animals surrendered by their owners if there is no other alternative.

5. Making the best efforts to find new adoptive homes for domestic animals and livestock.

6. Quarantine and observation of animals for rabies and/or at the direction of the Department of Public Health.

7. Working with wildlife rehabilitators to rescue sick and injured wildlife.

8. Providing emergency care and housing to pets and livestock displaced by wildfires or other disasters.

9. Holding animals that are the subject of criminal investigations or other legal or administrative proceedings.

10. Ensuring that all dogs, four (4) months and older, released from the COUNTY to a resident of County of Riverside are licensed, microchipped, and spayed/neutered and, if not licensed, to sell license to the owner or other person taking custody of such dog. In accordance with COUNTY ordinances, require the micro-chipping of released animals.

11. Provide necessary and prompt veterinary care.

12. Humane euthanasia of animals as lawful and necessary, including the creation of a log detailing each animal that is euthanized and the reasons for such euthanasia.

13. Public services, including prevention of animal abuse, neglect, or abandonment through outreach and education, and intervention through finding alternatives to relinquishment and assisting at-risk populations.

14. Filing annual reports to the State of California as required by law.

15. Proper disposal of dead animals at the rate as set forth in **ATTACHMENT B**, Payment Provisions.

16. Maintaining a website with pictures of stray and surrendered animals to facilitate reuniting the animals with their owners or finding new adoptive homes.

17. Maintaining regular hours of operation for the public.

D. SCOPE OF ANIMAL SHELTER SERVICES

1. **Treatment of Animals:** COUNTY will provide adequate care and treatment of CITY's animals whiles in custody of COUNTY to ensure that impounded animals are provided with humane and appropriate levels of care, including a clean environment, fresh water, adequate nutrition and appropriate medical care.

2. **Level of Service Provided**: COUNTY shall provide Animal Shelter Services as defined in this Agreement. COUNTY's policies and procedures for Animal Shelter Services shall be based on standards and/or guidelines derived from reputable animal care organizations including, but not limited to, the Humane Society of the United States, American Humane Association, and American Veterinary Medical Association.

3. **Feeding Protocols:** All animals shall be fed in amounts appropriate to meet their nutritional needs.

4. **Disease Control and Sanitation:** COUNTY shall maintain the Shelter in a clean and sanitary condition. COUNTY's policies and procedures may include beneficial standards and/or guidelines derived from reputable animal care organizations including, but not limited to, the Humane Society of the United States, American Humane Association, and American Veterinary Medical Association.

5. **Provision of Personnel and Supplies:** COUNTY shall provide personnel, supplies, materials, medication, pharmaceuticals, and equipment, including forms and reports, to perform all aspects of the animal shelter services described herein.

6. **Holding Periods:** COUNTY shall hold all stray-impounded animals, not otherwise own identifiable, for the holding periods as required by State law.

7. **Euthanasia:** Humane euthanasia services shall be provided as required for impounded animals held at the shelter for the lawful number of days, if such an animal is not reclaimed by the animal's owner and is unable to be placed through adoption or rescue by COUNTY. Animals that are irremediably suffering from a

serious illness or severe injury may not be held for owner redemption or adoption. Only euthanasia methods approved by the American Veterinary Medical Association shall be used. Records shall be kept for a period of not less than three (3) years on each euthanized animal and shall include the following information: breed; sex; color; weight; other distinguishing characteristics; date, time and location where animal was found; method of euthanasia, and reason for use of method.

8. **Quarantine:** COUNTY shall quarantine, as prescribed by the California Compendium of Rabies Control and Prevention, State law, and COUNTY policy, all animals suspected of being rabid or involved in a bite investigation.

9. **Impoundments and Quarantines:** COUNTY shall house, feed and care for all animals impounded and/or quarantined at the Shelter. Quarantined animals may be quarantined at the owner's home or an alternate location.

10. **Animals Surrendered by their Owners:** Owner surrenders will be impounded on a case-by-case basis. Pet Support or pet retention programs will be offered to assist the owner with keeping their pet. CITY shall direct their constituents to consult with COUNTY to surrender their pet. CITY shall not accept owner surrenders in the field prior to the constituent consulting with the COUNTY.

11. **Wildlife:** COUNTY and CITY Animal Control Officers will work with constituents to ensure public safety while maintaining wildlife in the wild. COUNTY and CITY Animal Control Officers will triage wildlife reports to determine the appropriate response. Wildlife will be impounded if there is a public safety hazard, if the animal's welfare is at risk, if the animal is injured or orphaned, if the animal has been involved in a bite, or involved in an animal cruelty investigation.

12. **Vicious and Potentially Dangerous Dogs:** Any dog declared or determined to be vicious or potentially dangerous and in custody of COUNTY either under impoundment or quarantine shall be deemed unsuitable for adoption and shall not be released except as required by State law or at the Director of Animal Services' discretion.

13. **Incoming Animal Identification:** Incoming animals shall be checked immediately for collar tags, tattoos, and scanned for microchips by qualified Shelter staff within one (1) hour of arrival at the Shelter. Shelter staff shall make all attempts to notify owners within twenty- four (24) hours of an Impounded Animal delivered by CITY to COUNTY. Animal Control Officers shall attempt to return animals in the field prior to delivering the impounded animal to the shelter. Animal Control Officers shall scan animals in the field for microchips, call phone numbers on tags or research license numbers to reunite animals in the field.

14. **Incoming Animal Examinations/Assessments:** Examinations of impounded

animals shall be performed within twelve (12) hours, except during Limited-Service Hours when the examination will be performed within twenty-four (24) hours. Incoming animal assessments shall include the following:

a. A physical examination to determine if a medical condition exists which requires a veterinarian's attention
b. Routine vaccinations and de-worming, as needed
c. External parasite treatment, as needed
d. Document the animal's incoming weight
e. Scan for microchip identification
f. Microchip administered if none found
g. Establish unique identifier for the animal
h. Document any identifying features or abnormalities. The COUNTY shall properly document on an animal-by-animal basis that an examination/assessment has been performed.

15. Enforcement: Enforce all relevant provisions of CITY's municipal code and State law as may be applicable to animals housed, kept or maintained at the Shelter.

16. Adoption: Animal identified as being available for adoption shall be up for adoption in the shelter or off-site locations or by posting online.

17. Spay and Neuter: COUNTY shall ensure that all dogs and cats adopted from the Shelter are spayed or neutered, or that adequate provisions are made for such spaying or neutering if COUNTY transfers any animals, or if an adopted animal is unable to receive spaying or neutering due to a medical condition. In accordance with California Food and Agricultural ("F & A") Code Sections 30503 and 31751.3, if veterinarian employed at the Shelter certifies that a dog or cat is too sick or injured to be spayed or neutered, the COUNTY shall collect a spay/neuter deposit from the adopter or purchaser and this deposit shall be deposited into a segregated fund maintained by the COUNTY. The deposit shall be fully refunded to the adopter or purchaser if proof of sterility is provided within thirty (30) business days from the date of surgery, at which the deposit is forfeited in accordance with F & A Code Sections 30503 and 31751.3. Spay and neuter deposits shall only be used by the COUNTY for canine and feline spay and neuter programs.

18. Microchipping: In accordance with F & A Code Sections 31108.3 and 31752.1, COUNTY shall ensure that all dogs and cats being reclaimed, adopted, or transferred to a new owner are microchipped with current information prior to leaving the shelter.

19. Community Adoption Partners: COUNTY shall comply with F & A Code Sections 17006, 31108, and 31752 that provide (subject to Section 17006) that a stray dog or cat that is impounded shall, before the euthanasia of that animal, be released to a nonprofit, as defined in Section 501(c)(3) of the Internal Revenue Code, animal rescue, or adoption organization if requested by the organization before the scheduled euthanasia

of that animal. The public or private shelter may enter into cooperative agreements with an animal rescue or adoption organization. The public or private shelter or organization must be approved by COUNTY prior to the transfer of any animals. In addition to the required spay or neuter deposit, the public or private shelter, at its discretion, may assess a fee, not to exceed the standard adoption fee, for animals adopted or released.

20. **Foster Care Placement:** Certain animals may be placed in COUNTY's foster care placement program so to improve animal care, give certain animals a better chance of adoption, and lift the spirits and morale of staff and volunteers.

21. **Community Cat Program ("CCP"):** CCP COUNTY shall determine a cat's eligibility for the CCP. If it is determined that a cat is eligible, the cat will be spayed/neutered, vaccinated, and ear tipped. Once the cat has recovered, it will be returned to place of origin.

22. **Drug Enforcement Agency (DEA):** COUNTY shall comply with all Drug Enforcement Agency ("DEA") regulations regarding storage, record-keeping, inventory, use, and disposal of all controlled substances.

23. **Staffing and Volunteers:** COUNTY shall recruit and supervise all necessary personnel for the office, kennel, veterinary and other areas of the Shelter. Staff shall include all full or part-time personnel and shall include the recruitment, supervision and assignment of volunteers in suitable Shelter-related activities. Personnel employed at the Shelter in the performance of Shelter-related activities shall be designated as COUNTY employees and all volunteers engaged in Shelter activities shall participate in activities designated by COUNTY and shall be under the auspices of COUNTY. Use of volunteers at the Shelter shall be determined by COUNTY.

24. **Missing Animals:** COUNTY shall notify an appropriate law enforcement agency immediately of any animal missing from the Shelter that had previously been impounded and/or in protective custody.

25. **CITY Access:** COUNTY shall provide access to the entire Shelter to the authorized representatives of CITY during Regular Service Hours or at such other times upon written notice.

26. **Livestock and Fowl Care:** COUNTY shall provide food, care and shelter to livestock and fowl, either at the Shelter or at another location, when such animals cannot be cared for at the Shelter. Costs of housing any livestock or fowl, regardless of Shelter location shall be charged to the owner of the animal, if known. If the animal's owner wishes to redeem the animal, the owner shall first pay all applicable fees and charges at the Shelter; except as otherwise required by law, then and only, will the COUNTY authorize release of the animal. COUNTY shall notify CITY in writing when said expenses reach the amount of $5,000 or greater per incident. Such expenses shall not exceed the amount of $25,000 per incident unless

authorized in writing by CITY.

27. **R.E.A.R.S.:** REARS is the system that has been developed to perform animal rescue, evacuation, sheltering, care and welfare of domestic and livestock animals within Riverside County during times of disaster or extraordinary emergencies. The REARS Team is dedicated to carrying out the operational tasks of rescuing, evacuating, sheltering and caring for animals during emergencies and is made up of local government animal welfare staff and volunteers trained in animal rescue and emergency animal care. This cadre of trained individuals is supervised, during incidents, by Riverside County Department of Animal Services management staff.

28. **Animal Disposal:** COUNTY shall prohibit any animal whether dead or alive, which has been impounded, in custody, or in quarantine at the Shelter to be given away, disposed of, traded, sold or in any manner given over to another person, organization or entity for experimentation, regardless of purpose. COUNTY shall be responsible for the disposal of animal remains in its custody or control, subject to applicable State laws.

29. **Pet Support Services Program:** The COUNTY's Pet Support Program services are activities that go beyond providing housing for dogs and cats and have the effect of keeping pets out of the Shelters and in homes and healthy environments. This strategy allows the COUNTY to manage and reduce the flow of both owned pets and stray animals into their care, which is accomplished by partnering with the community and providing resources and solutions. Through the COUNTY's pet support services staff provides counseling to pet owners or connects them with resources such as free pet food and supplies, medical vouchers, and other critical resources all intended to help keep pets with their families. This human/pet assistance program is funded almost entirely through donations and grants received by the COUNTY.

This program has reduced the number of surrendered animals admitted to the COUNTY's care centers to those who have no other opportunity for rehoming. This is reducing the costs that are associated with sheltering cats and dogs.

A. Components of Pet Support Services:

- Community Engagement is key to successfully employing this program, giving the community an opportunity to foster, network animals, facilitate adoptions, and to develop solutions to keep pets with their owners.

- The COUNTY encourages people who have found stray animals to attempt to reunite the pets with their families. The COUNTY also encourages residents to allow free roaming cats to remain where they live, as these are often pets or community cats.

- To reduce the relinquishment of owned pets, the COUNTY will provide

resources such as training, food, and supplies, or other support to help keep pets in their homes.

- Public safety and animal welfare are a priority. Animals that pose a safety threat will immediately and safely be admitted by the COUNTY, as will animals that are sick or injured.

30. **Healthy Pet Zone:** COUNTY aids the public in times of crisis on a case-by-case basis that includes access to veterinary care and temporary boarding. CITY must refer public to COUNTY for program assistance.

31. **Individual Animal Licensing Services:** Adult dogs four months of age and older are required by State law to have individual licenses. The CITY may request that the Department enforce licensing requirements in the CITY as described in **ATTACHMENT A**. The CITY may adopt the COUNTY's fees for individual animal licenses or set its own fees as permitted in **ATTACHMENT A.**

License renewal notices are mailed or transmitted by the Department to the animal owner of record. The renewal and payment are received and processed on a fee-per-license basis. A current license will be required before an animal will be released to a resident of the CITY. Fees from licenses collected will be credited to the CITY monthly in arrears.

The COUNTY's animal licensing services include:

a. Issuing animal licenses for pets as requested by the CITY;

b. Processing license applications, payments, and information changes;

c. Issuing license renewal notices;

d. Assessing and collecting fees, penalties, and other financial remittances;

e. Maintaining a database for animal licensing, records of calls for service, and actions taken; and

f. Maintaining the Rabies Vaccination Certificate tool database which scans rabies vaccination data reported by private veterinary clinics to identify unlicensed pets in our jurisdictions and generate compliance notices to pet owners.

32. **Kennel and Cattery Licensing:** The Department's Kennel and Cattery Licensing program provides staff to perform animal facility inspections and licensing to animal-related businesses or organizations that require a license under COUNTY Ordinance. Animal-related facilities are inspected annually to ensure the safety and well-being of the animals as well as the health and safety of the public.

The COUNTY retains kennel license fees to offset the cost of annual inspections and related administrative costs. Staff time for licensing and inspections is not billed to the CITY. However,

investigations in response to complaints about activities at a licensed location are conducted by Animal Control Officers based in the COUNTY's animal shelters and are billed in accordance with **ATTACHMENT B,** City/County Service Rates**.**

This program includes:

a. Annual inspection of any premise used by an animal-related business or non-profit organization, including grooming shops, pet shops, boarding facilities or breeding facilities, animal menageries, and all other places where animals are maintained for profit or business activities.
b. Follow-up inspections of animal facilities as necessary.
c. Collection of license fees to offset the cost of services; and
d. Documentation and maintenance of records as necessary.

E. CONTRACT CITY REQUIRED SERVICES

1. **Vaccination and Microchip Clinics**: California Health and Safety Code Section 121690(f) states that every city and county, "shall provide dog vaccination clinics, or arrange for dog vaccination at clinics." The Department holds periodic low-cost rabies vaccination and microchip clinics at its animal care centers and in the unincorporated areas of the County. Pursuant to this agreement and **ATTACHMENT A**, CITY shall fund two (2) vaccination and microchip clinics, within the CITY's jurisdiction, per FY. The following services will be provided by the COUNTY:

a. Providing or assisting in arranging for low-cost vaccinations and microchips;
b. Staffing low-cost vaccination and microchip clinics with medical personnel and necessary support staff, subject to availability;
c. Licensing animals vaccinated at the clinic; and
d. Assisting jurisdictions in promoting these community-based clinics.

2. **Spay/Neuter Clinics:** Pursuant to this agreement and **ATTACHMENT A**, the CITY shall fund one (1) Spay/Neuter clinic(s), within the CITY's jurisdiction, per FY.

a. To help fund these events the CITY may elect to contribute $5.00 per altered and unaltered dog license to the **Spay/Neuter Trust**. Participation in the Spay/Neuter Trust will allow the CITY to offer low-cost or free spay/neuter programs for the CITY's residents who wish to have their pets spayed or neutered. The COUNTY staff will work with the shelter and mobile clinics to assist qualified residents in obtaining spay/neuter services.

F. <u>Records</u>

Upon reasonable notice, the COUNTY will make available to authorized representatives of the CITY, for examination, audit, excerpt, copy, or transcription, any pertinent transaction, activity,

or other record relating to the Agreement. The CITY must ensure such records are handled in a manner consistent with all applicable privacy laws and all laws related to the Public Records Act (Government Code sections 7920.000 et. seq.).

Upon request, the following standard reports are available to the CITY from the COUNTY monthly:

a. Dogs and/or Cats Impounded
b. Animals Returned to Owners
c. Dogs and/or Cats Abandoned
d. Special Admission Dog & Cat
e. Other Animals Impounded
f. Quarantined Dogs and/or Cats
g. Special Admission of Other Animals
h. Private Veterinarian (Outside Medical Expense)
i. Dead Animal Pick Up Requests
j. Types of Calls for Service
k. Location of Admission

In accordance with **SECTION III**, the COUNTY will provide up to 12 hours of staff time annually for producing special reports to the CITY at no cost. Additional staff time will be charged to the CITY at the current reimbursement rate for applicable staff time.

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ATTACHMENT A

FISCAL YEAR 25/26-27/28 SERVICE REQUEST FOR THE CITY OF COACHELLA

1. Services

The level of animal care center service that the CITY requests and the COUNTY agrees to is (select the options below):

☐ Field Services

☐ If CITY elects to provide CITY Animal Control Services, CITY shall agree to have CITY Animal Control Officers trained and implement the return in field program as described in **EXHIBIT A – A.8 8. Return of Impounded Animals.** The CITY shall provide the tools necessary to perform these duties. COUNTY shall provide training to CITY personnel for this purpose.

☐ Shelter Services

CITY's Animal Services contact information (if applicable):

Name: _____

Telephone: _____

Address: _____

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2. Field Services

The level of field service that the CITY requests and the COUNTY agrees to: (select one of the three options below):

a. Standard Service Plan
b. Extended Service Plan (check all applicable boxes below)
c. Administrative Compliance (Post Hearing compliance checks)

☐ **Standard Service Plan**	
COUNTY provides service to the CITY five (5) days/week – Mon.-Fri. – Nine (9) hrs./day 7:30am-5:30pm COUNTY provides after-hours emergency service.	
☐ **Extended Service Plan**	
COUNTY provides service to the CITY five (5) days/week – Mon.-Fri. – Nine (9) hrs./day 7:30am-5:30pm COUNTY provides after-hours emergency service.	
Weekend days and holidays (please identify days and hours):	
Humane Investigations – as needed	Included billed hourly.
Administrative Investigations – as needed (Potentially dangerous/vicious Dogs)	Included billed hourly.
☐ **Administrative Compliance (Post Hearing compliance checks)**	

CITY's Animal Services Field contact information (if applicable):

Name: _____

Telephone: _____

Address: _____

3. Animal Licensing

☐ The CITY agrees to have the COUNTY provide individual animal licensing and has adopted the COUNTY fees outlined Riverside County Ordinance No, 630.

☐ The CITY agrees to have the COUNTY provide individual animal licensing and has adopted the following license fees (please provide a copy of the applicable ordinance or resolution):

Dog Licenses	1-Year Fee	2-Year Fee	3-Year Fee
Altered Dog			
Unaltered Dog			
Senior Altered Dog			
Cat Licenses (Voluntary)			**1-Year Fee**
Voluntary Cat			

Current license fees adopted by the CITY on October 5, 2021

CITY's Animal Licensing contact information (if applicable):

Name: _____

Telephone: _____

Address: _____

DRAFT

4. Outreach and Enforcement Services

Please make a selection for each of the options below:

i. Animal Facility Inspection and Licensing (Costs included in County costs - not billed)

☐ The CITY requests that the COUNTY license animal-related facilities (including inspection) in the CITY.

☐ No animal facility licensing services - the CITY will conduct its own licensing program for animal-related facilities. (Please provide contact information below.)

CITY's Animal Facility contact information (if applicable):

Name: _____

Telephone: _____

Address: _____

A. Vaccination/Microchip/Licensing Clinic(s)

Based on the CITY's population, the CITY, at the CITY's expense, shall provide for a minimum of one (1) vaccination/microchip/Licensing clinic(s) per fiscal year. The CITY requests that the COUNTY provide or assist in arranging for clinics in the CITY, utilizing Department personnel at the applicable rate for staff time.

☐ The above requirement for CITY to fund Vaccination/Microchip/Licensing Clinic(s) is acknowledged by the CITY

B. Spay/Neuter Clinic(s)

Based on the CITY's population, the CITY, at the CITY's expense, shall provide for a minimum of one (1) Spay/Neuter clinic(s) per fiscal year. The CITY requests that the COUNTY provide or assist in arranging clinics in the CITY, utilizing Department personnel at the applicable rate for staff time.

☐ The requirement above to fund the number of Spay/Neuter Clinic(s) listed above is acknowledged by the CITY

☐ CITY elects to participate in the Spay/Neuter Trust to allow residents access to low-cost spay/neuter services.

☐ No participation in the Spay/Neuter Fund.

5. Enforcement of Ordinances/Municipal Codes

☐ The CITY agrees to the adoption of Ordinance No. 630 - Regulating the keeping and control of dogs, cats, and other animals and providing for the control and suppression of rabies with no exceptions.

☐ The CITY agrees to the adoption of Ordinance No. 630 - Regulating the keeping and control of dogs, cats, and other animals and providing for the control and suppression of rabies with the following pre-approved exception(s):

(please mark all that apply)

☐ **Ordinance No. 630 - SECTION 12**. - Mandatory Spaying and Neutering. The CITY does not require the spay/neuter of:

- ○ Dogs
- ○ Cats

☐ **Ordinance No. 630 - SECTION 13**. - Mandatory Microchipping. The CITY does not require microchipping of:

- ○ Dogs
- ○ Cats

☐ **Ordinance No. 630 - SECTION 5**. – Number of dogs and cats. The CITY allows for the following maximum number of animals per household:

	Dogs
	Cats
	Total Dogs/Cats

☐ **Ordinance No. 878 - SECTION 5**. – Noisy Animal Complaints. The CITY will conduct CITY noise complaints.

CITY's Noise Complaint contact information (if applicable):

Name: _____

Telephone: _____

Email: _____

6. List of City Municipal Codes

Please list individual municipal code sections requested to be enforced by the COUNTY. (Please ensure your municipal code contains adequate enforcement authority.)

City Code Number	City Code Section Title

DRAFT

7. Annual/Amended Service Request Approval (As Needed)

DRAFT

ATTACHMENT B

COUNTY OF RIVERSIDE DEPARTMENT OF ANIMAL SERVICES
CITY/COUNTY SERVICES RATES

A. Billing Period

These billing rates are effective from July 1, 2025, through June 30, 2028.

B. Billing Rates

Based on CITY's needs and System Impact	
Shelter Services: FY 2025/2026 FY 2026/2027 FY 2027/2028	 $343,678 $422,292 $474,700
Field Services: FY 2025/2026 FY 2026/2027 FY 2027/2028	 $293,960 $316,186 $331,996
Additional Administrative Services	
Leadership Attendance at meetings in excess of contract allowance	1. Director = $185.03/Hour 2. Assistant Director = $153.72/Hour 3. Deputy Director = $142.43/Hour
Production of reports in excess of contract allowance	Analyst = TBD/Hour
Animal Control Officer in excess of contract allowance – Investigations/court appearances	1. Commander = $109.26/Hour 2. Lieutenant = $76.53/Hour 3. Sergeant = $68.62/hour 4. Animal Control Officer = $56.62/Hour
Spay/Neuter Trust	
Spay/Neuter Trust	$5.00 per animal License

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ATTACHMENT C

Rates Methodology

Cities are financially responsible for the care of animals impounded within the City's jurisdiction and the County is responsible for the care of animals impounded within the County's jurisdiction. When a city contracts for services, it can save by sharing resources with the County and other contracted cities.

The existing County/City contract rates model is complex, and administrative staff, county and city, are required to invest a significant amount of time preparing, reviewing, discussing and justifying billing for each of the contract cities, monthly. The current methodology also does not allow the agencies to budget for the cost of shelter services provided since they are based on the incoming animals and length of stay. The unpredictability of these shelter costs can cause a burden on contracting cities, making it hard for them to budget and pay timely. This can also cause a burden on the County in collecting these revenues. It also does not incentivize the agencies to promote animal licensing, spay or neutering of the animals, adoptions or other revenue generating activities within their jurisdictions.

The County has gone away from a per animal methodology for shelter services and developed a "Piece of the Pie" billing methodology, where each city's contribution is based on its proportional impact to the County shelter system. The impact is calculated using a variety of factors. By distributing costs based on actual usage and demand, this approach ensures fair allocation of expenses while promoting engagement and efficient resource management. Animal Control and Sheltering costs are generally driven by:

Field Services	**Shelter Services**
a. Calls for service	a. Average Length of Stay
b. Time to complete a service call	b. Number of Impounds
c. Staff	c. Staff
d. Administration	d. Program expenses
e. Support Services	e. Administration
f. Population	f. Support Services
	g. Facilities
	h. Population

To simplify the methodology these drivers were categorized into three (3) cost pools:

a. **Shelter Costs** to house and care for the animals;

b. **Animal Control Field Services Costs** (as applicable); and

c. **Split costs** that were allocated between the two primary categories are based on either the ratio of the shelter category costs to field category costs

or based on statistics provided by Animal Services for its call center.

1. SHELTER COSTS DISTRIBUTION

The costs of providing Shelter Services were determined by using three different allocation areas, based on the RCDAS FY 24/25. These allocation areas were weighted based on the impact to shelter resources:

a. Average Impound numbers (number of animals that come into the shelter for each city and the unincorporated areas of the County – Animals/month based on 30 months or the length of the contract if less than 30 months). (30% impact weight)

b. Average Length of stay (LOS) for animals per city and the unincorporated areas of the County – LOS/month based on 30 months or the length of the contract if less than 30 months. (50% impact weight)

c. On the human population of a city. (20% impact weight)

Within each of the allocations, spilt costs are included. The cities and the County were assigned a percentage of the cost based on their statistic or number and the ratio to the total.

2. FIELD SERVICES DISTRIBUTION

The costs of providing field services were allocated based on the minimum number of officers required – Officer + Vehicle

a. Total field service costs are divided by the total number of officers to find the annual cost per unit.

b. Overtime, overtime holiday, and vehicle lease are excluded from the total field services costs for cities.

c. Vehicle charges are added per officer vehicle, field leadership vehicle and licensing vehicle.

Only those cities who opt for Animal Control Officer Services will be allocated their piece of the costs. Within each of the allocations, spilt costs are included.

3. SPLIT SERVICES DISTRIBUTION

These costs consist of Administration, Facilities, and Support, each uniquely supporting either shelter or field operations and were split between Shelter and Field based on the ratio of the budgeted amounts identified as either shelter or field.

By using the piece of pie methodology, with the three different allocation areas, and then weighted based on a city's impact to shelter resources, cities will be charged for their proportion of the total County animal shelter costs incurred during the fiscal year as illustrated below.

EXAMPLE:

Hypothetical animal sheltering services budget to distribute: $20,000,000

Total Average Impounds weighted @ 30% of costs = $6,000,000
Total Average Kenneling Days weighted @ 50% of total costs = $10,000,000
Total Population weighted @ 20% of costs = $4,000,000

City A has 2.9% of the average total impounds/yr.
City A has 2.5% of the average of Kenneling days/yr.
City A has a population that is 7% of the total served pop. (County + all contract Cities)

City A: (0.029 * $6,000,000) + (0.025 * $10,000,000) + (0.070 * $4,000,000) = $704,000

City A's future FY cost = $704,000

Payments of $176,000 made quarterly which will be reduced by any licensing revenue

For the contract term. City A's animal shelter budget shall follow the following three (3) year 4% fixed-rate schedule:

$704,000.00 for fiscal year 2025-2026 (contract year 1)
$732,160.00 for fiscal year 2026-2027 (contract year 2)
$761,446.40 for fiscal year 2027-2028 (contract year 3)

4. OTHER CONSIDERATIONS

A. Medical Costs

Medical costs (excluding spay/neuter surgeries) provided by the County's medical staff are included in shelter costs to establish each city and the County's rate for sheltering and are not billed separately or in addition to that rate. The County reserves the right to send any animal to a private veterinary facility for examination,

treatment, and/or hospitalization as the County deems necessary in its sole and absolute discretion. All expenses incurred by the County for outside medical services, for animals from a City, will be billed to the City.

B. Billing for "Legal Hold" and Other Shelter Services:

Because the Piece of the Pie Methodology is based on average intakes, Dogs and cats that are housed for a "legal hold" and other shelter services are not billed separately. The length of stay data (from intake to disposition) for each animal will be collected for future contract negotiation purposes and can be available to a city, upon request. Legal hold animals are held in accordance with applicable statutory guidelines, and/or at the sole and absolute discretion of the County based on pending or anticipated criminal, civil, or administrative action.

C. Capital Improvements

Each year this contract is in effect, the County may submit to the contracted cities during the regular budget process a request for any needed capital improvements to the Shelter. Any such request shall include a description of the requested improvements and an estimate of their cost. Contracted cities shall give good faith consideration to each request; however, it is understood that capital improvements are subject to overall city budgetary priorities and funds availability, and a city shall in no event be obligated to contribute to such capital improvements. If an emergency arises relating to Shelter maintenance during the term of this contract, the County shall advise the contracted cities within forty-eight (48) hours so that the cities may decide whether to take appropriate action.

D. Level of Field Service

a. **Level of Service Specified.** The County shall provide all enforcement services at the minimum level based on an average number of calls to that city.

b. **Variation in Level of Service**. Variations in the level of service shall be made by amendment as provided for in Section XI of this Agreement, and under the following terms.

i. If City requests an increase in the level of service to be provided under this Agreement, County agrees to provide such increased level of Service as soon as practicable.

ii. The level of service, however, may not be reduced to below the minimum level, as determined by County, required to ensure public and officer safety.

E. Cost Offsets

A contracted city will receive credit from the County for all applicable redemption fees collected from or on behalf of the owner of an animal that is claimed from the custody of the Department, up to the maximum amount billed to the city for that animal. The Department reserves the right to waive fees when appropriate in the Department's sole and absolute discretion.

A city will not receive any credit for adoption fees (whether paid by an individual or an organization).

F. Revenues

Revenues are applied to reduce the costs for shelter and field services.

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DAS Proposed City Contract Rates

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COMMUNITY NOW. SERVICES NOW.



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County of Riverside • California

Shelter Contract Rates

- Contract Rates Background
- County analyzed two cost recovery options:
  - Option A - Cities and County Full Share Total Shelter Costs – Piece of Pie Method
  - Option B – Baseline Costs for County Operations Removed from the Total Shelter Costs, Remaining Costs Distributed Between Contract Cities – Piece of Pie Method

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Current City Shelter Contract Rates

- **16 Contract Cities -** Blythe, Calimesa, Cathedral City, Coachella, Desert Hot Springs, Eastvale, Hemet, Indian Wells, Indio, Jurupa Valley, La Quinta, Palm Desert, Perris, Rancho Mirage, Riverside & San Jacinto (**until FY24/25 SB Cities were included**).

- **In 2019 the Board of Supervisors directed RCDAS to review current contract rates and adjust contract rates accordingly.**

- **FY19/20 Rates increased:**
  * Charging for dead animal pickup/disposal & wildlife

FY20/21 Rates increased:

* Year one of three yr. increases – $20/day Kenneling day charges

FY21/22 Rates increased:

* Year two of three yr. increases – $31.60/day Kenneling day charges

FY22/23 Rates increased:

- Year three of three yr. increases – $34.10/day Kenneling day charges

FY23/24 Rates not increased

FY24/25 Rates increased:

* SB contracts ended, Carry over charges for animals began being collected & 5% field increase applied

Current City Contract Rates

- **Currently,16 Cities contract with the County for Sheltering Services, while 10 Cities also contract for Field Services.**

- **Sheltering costs are driven by:**
  - Average Length of Stay
  - Number of Impounds
  - Population
  - Staff required
  - Program expenses
  - Administration
  - Support Services
  - Facilities

Field Services costs are driven by:

- Call volume
- Time required to complete a service call
- Staff required to serve the call volume
- Administration
- Support Services
- Population

Background – Current City Contract Rates

- **Current Field service allocation allows for:**
  - A fair an equitable allocation methodology, given the direct nexus to the service of an officer.
  - Increase 5% for Labor Costs (FY25/26).
- **Current Sheltering contract allocation is unpredictable and varies:**
  - Is billed per kenneling day depending on the animal type and separately accounting for Operations and Maintenance and utilities.
  - Causes an administrative burden on City and County Staff. Reconciliation required each month, making it difficult to budget and pay timely.
  - Does not allow appropriate cost recovery.
  - **Focuses on Boarding – But DAS must also enhance life saving programs.**

Needs for DAS to Increase Live Outcomes

To Continue to Improve Live Outcomes The System Requires Enhanced Life Saving Programs:

1. **An increase to Animal Care Staff**
2. **Enhanced Adoption and Foster Teams**
3. **Intake to Placement Program Support**
4. **Media/Marketing Team Expansion**

❖ **To realize the above the Department is seeking an increase of 38 positions = $4,565,425 for the additional staff**

Animal Care staffing
3 Supervising Animal Services Counselors
9 Animal Services Counselors
1 Administrative Services Analyst

Intake to Placement Program
1 Animal Services Manager
4 Senior Animal Services Counselors
4 Animal Services Counselors

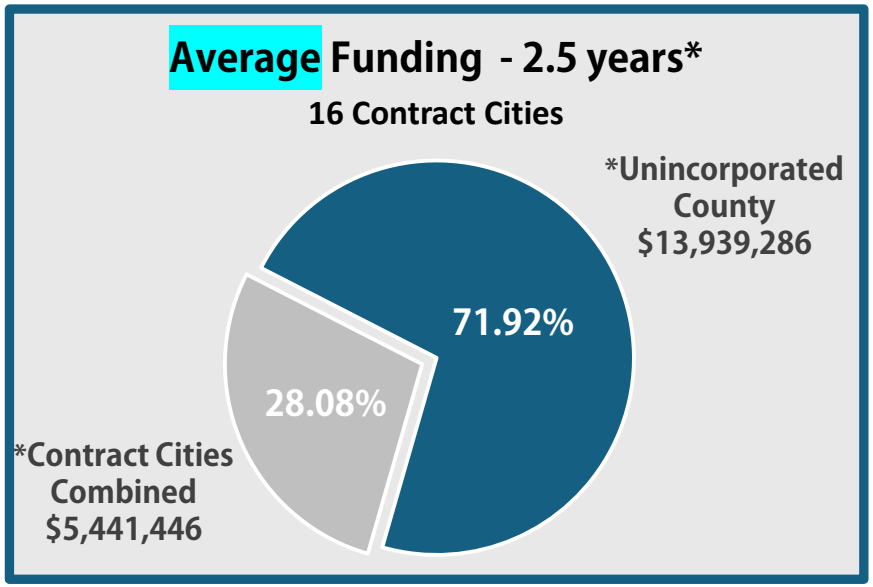
Enhance Foster/Adoption Teams
3 Supervising Animal Services Counselors
10 Animal Services Counselors
1 Administrative Services Analyst

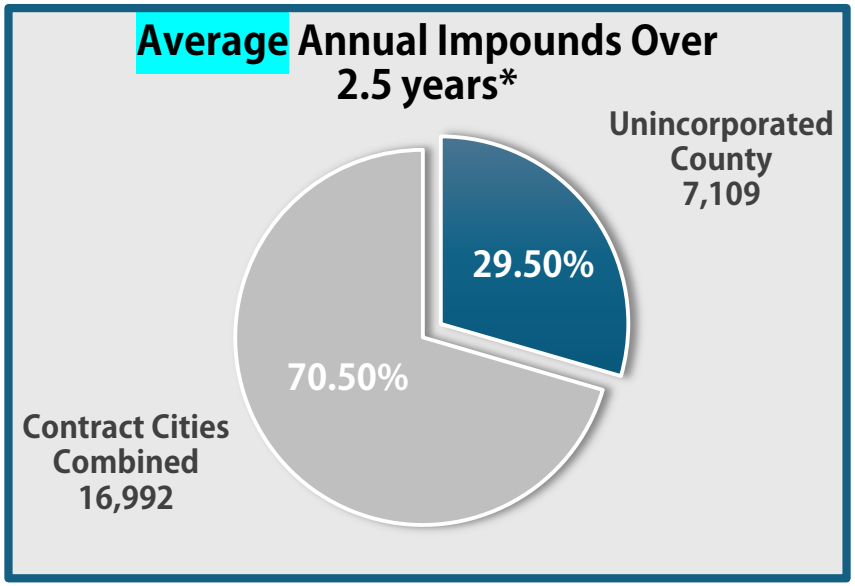
Media Team Expansion
1 Public Information/Media Specialist
1 Administrative Services Analyst

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Key Observations – Historic City Contract Revenue



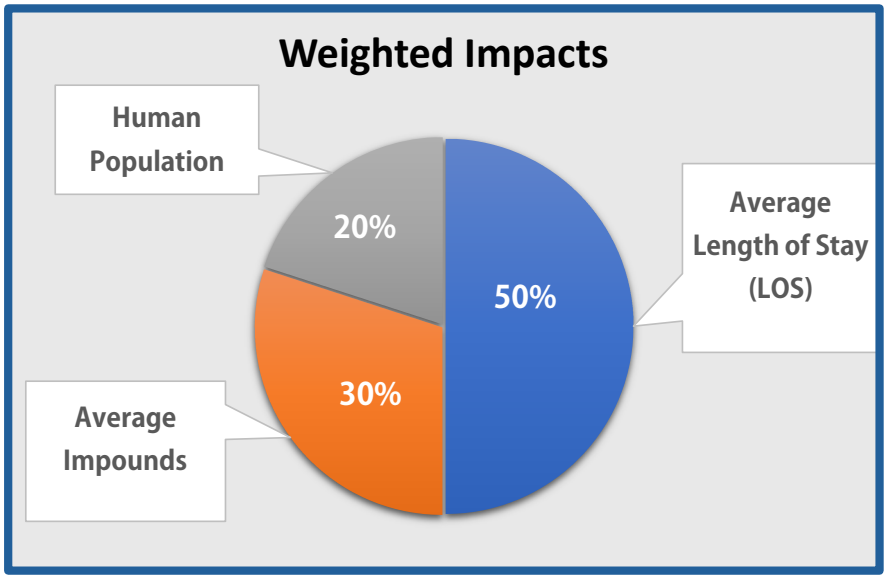


*Average Impounds and Revenues exclude SB Cites (no longer under contract)



Piece of Pie Methodology (MGT)

Total Distributed Costs allocations are determined by weighted impacts:



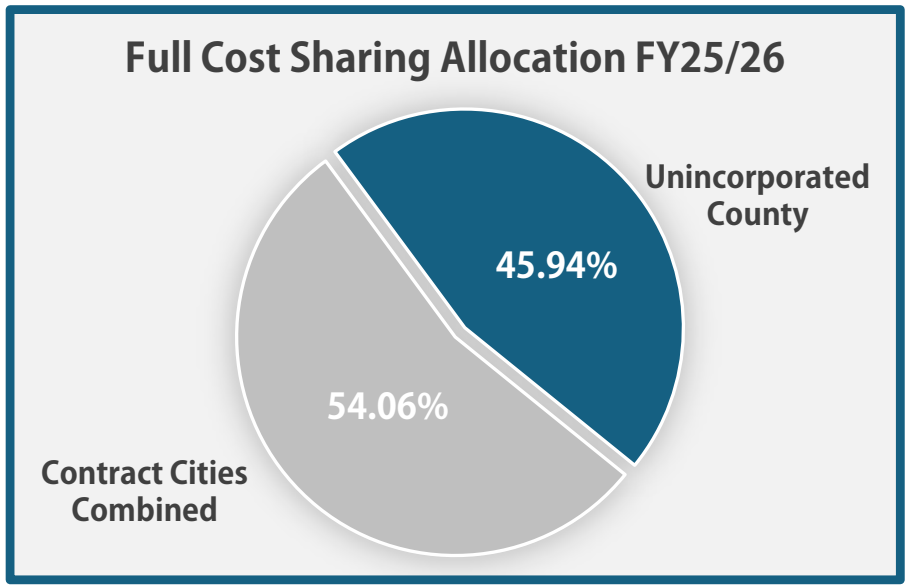
Given the cost impacts & challenges with Length of Stay: A 50% allocation was used

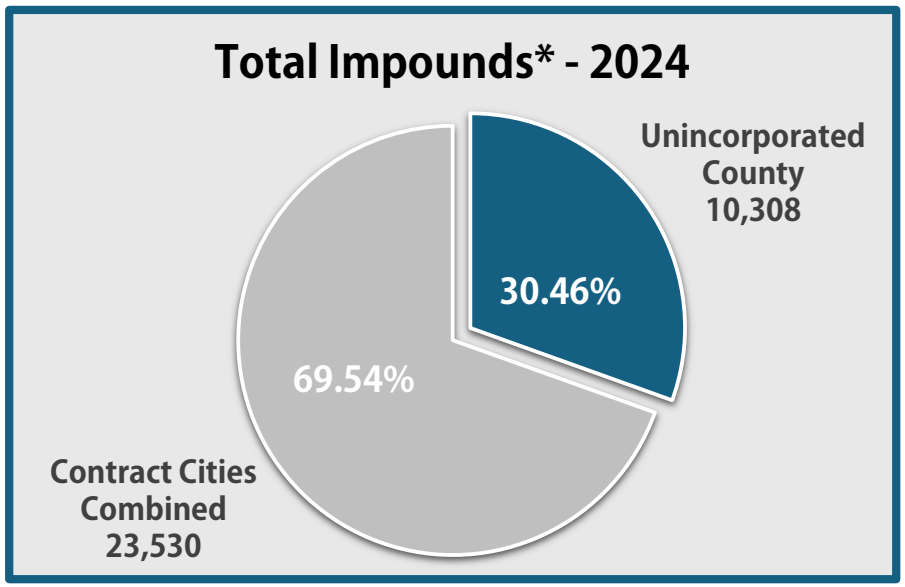
The cities and the county were then assigned an allocation percentage of the cost based on their statistic or number and the ratio to the total number.

7



Option A – Full Cost Sharing Allocation 38 Positions Added





* 33,838 Total (31,470 Dogs & Cats)
* Does not include San Bernardino Cities



Option A – Full Cost Sharing Allocation - 38 Staff Added

Shelter Distribution - Full Costs Sharing With County & Needed 38 staff				
Agencies	**FY 24/25 Projected Budget**	**FY 25/26 Shelter Costs**	**Difference**	**% Increase/Decrease - FY25/26 vs. FY24/25 Projected**
Unincorporated, none contract, and former contracts included	$15,812,966	$12,911,070	-$2,901,896	-18%
Blythe	$147,581	$344,831	$197,250	134%
Calimesa	$19,826	$60,740	$40,914	206%
Cathedral City	$285,594	$548,572	$262,978	92%
Coachella	$317,474	$560,668	$243,194	77%
Desert Hot Springs	$7,210	$142,011	$134,801	1870%
Eastvale	$135,319	$440,785	$305,466	226%
Hemet	$895,099	$1,358,808	$463,709	52%
Indian Wells	$3,159	$24,974	$21,815	691%
Indio	$399,998	$913,193	$513,195	128%
Jurupa Valley	$1,402,616	$2,282,795	$880,179	63%
La Quinta	$85,016	$263,972	$178,956	210%
Palm Desert	$186,286	$330,874	$144,588	78%
Perris	$724,596	$1,331,067	$606,471	84%
Rancho Mirage	$36,624	$144,297	$107,673	294%
Riverside	$2,177,360	$5,188,702	$3,011,342	138%
San Jacinto	$655,468	$1,254,893	$599,425	91%
City Contracts Total	**$7,479,226**	**$15,191,182**	**$7,711,956**	**103%**
Total Shelter Expenses	**$23,292,192**	**$28,102,252**		

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Option B - County Baseline Model

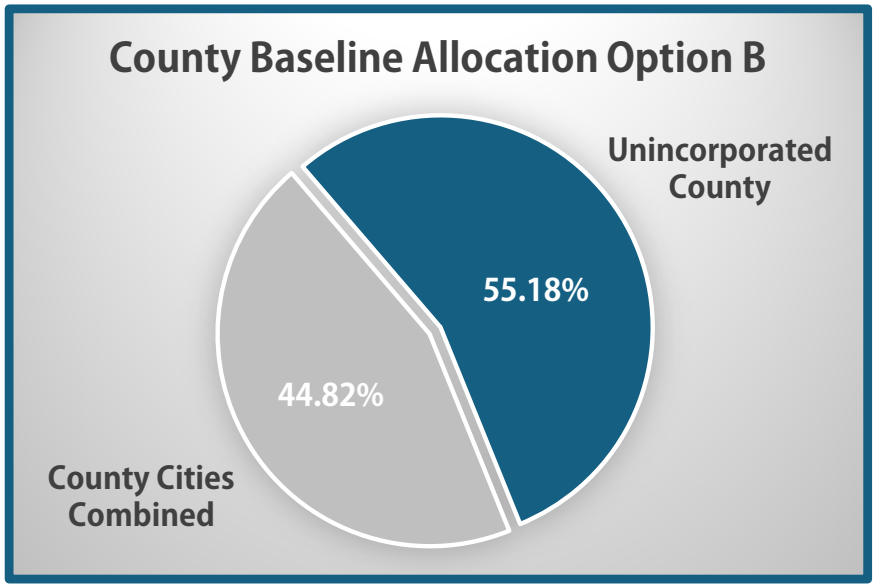
- Implementing Option A - **full cost sharing approach** may not be the reasonable option for our city partners, as the rates are substantially higher with a cost sharing model.

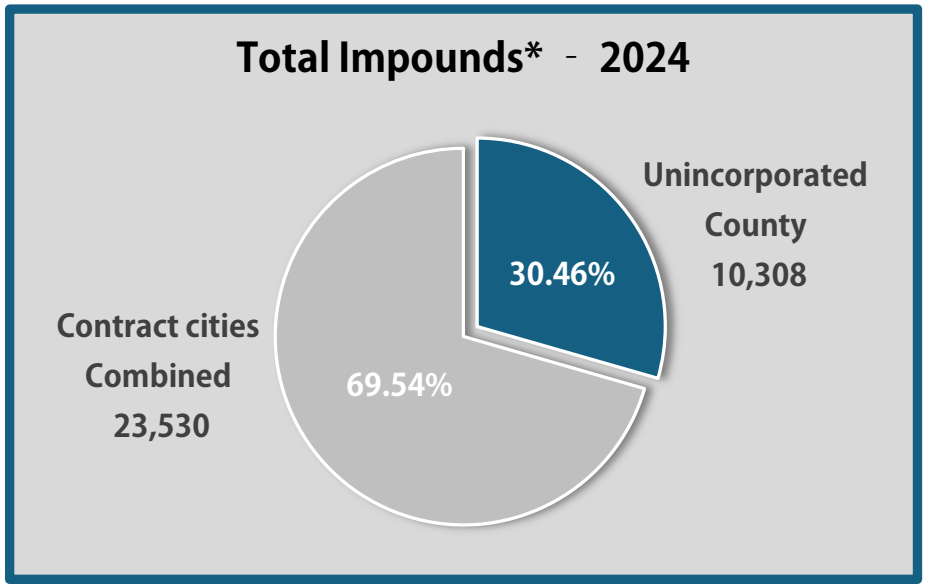
- Accounting County Baseline Shelter Costs, a hybrid rate methodology, Option B, will be recommended to the Board of Supervisors as:

  1. There is cost to operate the County's shelters to support unincorporated areas even if the Cities chose not to contract with the County;
  2. Life Saving Programs to would still be needed:
  3. Animal kenneling days may even increase, due to reduced adoption pool;
  4. Remove baseline costs (those costs that the County would have to pay to meet its obligation to the unincorporated areas).



Option B - County Baseline Allocation with 38 Staff Added





* 33,838 Total (31,470 Dogs & Cats)
* Does not include San Bernardino Cities

Staff will be recommending option B to the Board of Supervisors

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DEPARTMENT OF ANIMAL SERVICES
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Recommended Option B - Cost Sharing County Baseline Allocation - 38 Staff Added

Shelter Distribution - County Baseline Option With 38 Needed Additional Staff				
Agencies	**FY 24/25 Projected Budget**	**FY 25/26 Shelter Costs**	**Difference**	**% Increase/Decrease FY25/26 vs. FY24/25 Projected**
Unincorporated, none contract, and former contracts included	$15,812,966	$15,505,884	-$307,082	-2%
Blythe	$147,581	$285,983	$138,402	94%
Calimesa	$19,826	$45,741	$25,915	131%
Cathedral City	$285,594	$452,190	$166,596	58%
Coachella	$317,474	$474,700	$157,226	50%
Desert Hot Springs	$7,210	$108,654	$101,444	1407%
Eastvale	$135,319	$342,600	$207,281	153%
Hemet	$895,099	$1,100,295	$205,196	23%
Indian Wells	$3,159	$18,683	$15,524	491%
Indio	$399,998	$751,839	$351,841	88%
Jurupa Valley	$1,402,616	$1,874,662	$472,046	34%
La Quinta	$85,016	$203,126	$118,110	139%
Palm Desert	$186,286	$256,652	$70,366	38%
Perris	$724,596	$1,114,579	$389,983	54%
Rancho Mirage	$36,624	$120,374	$83,750	229%
Riverside	$2,177,360	$4,410,879	$2,233,519	103%
San Jacinto	$655,468	$1,035,411	$379,943	58%
City Contracts Total	**$7,479,226**	**$12,596,368**	**$5,117,142**	**68%**
Total Shelter Expenses	**$23,292,192**	**$28,102,252**		

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Implementation Approach

- Field Labor Rates to be increased 5% for FY25/26, FY26/27 & FY 27/28
- Shelter Rate Increases to be distributed over a three-year phase-in period.
- Shelter Increases would begin January 1st, 2026 – Budget FY25/26 for ½ yr.
- Updated Contracts/Facilitation Include:
  - ✓ Payments to County made Quarterly.
  - ✓ Reconciliation annually, Based on each city's LOS/Impounds/Population allocation
  - ✓ Cities will be asked provide Spay/Neuter Clinic(s) in their City
  - ✓ Opt-in to a Spay/Neuter Trust to fund clinic(s)
  - ✓ Cities will be asked to provide Vaccination/Microchip/Licensing Clinic(s) in their City

Thank you

STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: Celina Jimenez, Director of Economic Development

SUBJECT: Approve a Sponsorship Request for COFEM in the Amount of $50,000 to Provide Immigration Services and Mobile Immigration Clinics in the city of Coachella

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STAFF RECOMMENDATION:

Staff recommends that the City Council considers approving a sponsorship request for the Council of Mexican Federations in North America (COFEM) in the amount of $50,000 to provide immigration services and mobile immigration clinics in the city of Coachella.

BACKGROUND:

The Fiestas Patrias / El Grito event was cancelled by KUNA Telemundo out of regard and caution for the Coachella Valley's immigrant community. COFEM then approached the city with an alternative way to celebrate community heritage by becoming a part of the reimagined campaign spearheaded by KUNA Telemundo around Hispanic Heritage Month, that prioritizes community safety, cultural pride, and powerful storytelling. COFEM is proposing to bridge immigration barriers by providing accessible routes to citizenship and legal status through application assistance, application fee support, and mobile clinics. For more than thirty years (30), the Council of Mexican Federations in North America (COFEM) has been dedicated to advancing the Latino community through public policy, community organizing, education, and cultural projects—COFEM is a trusted community organization with an office in the city of Coachella.

DISCUSSION/ANALYSIS:

Through this collaboration, COFEM proposes to provide:

- Application support services for U.S. Citizenship, DACA renewals, and residency renewals.
- Educational workshops on Know Your Rights and Family Preparedness

This partnership will expand access to trusted, culturally competent, and linguistically accessible services for immigrant families in Coachella, helping them thrive and build secure futures.

Mobile Immigration Clinics

COFEM will host six (6) in-person and/or hybrid clinics in the city of Coachella to assist eligible residents with:

- Citizenship applications (N-400)
- DACA renewal applications
- Lawful Permanent Residency (Green Card) Renewals (I-90)
- Referral for outside of scope services to other reputable immigration nonprofits or attorney
- Services will include eligibility, document review, form preparation, and referrals to legal partners when needed (attorney).

*Attendance goal per event: assist 25 people (12 w/appointments; 13 walk-in)

Timeline

- September, 2025 – begin outreach in line with existing media campaign
- October, 2025 – Host first mobile immigration clinic and continued outreach
- November, 2025 - Host 2nd mobile immigration clinic and continued outreach
- January, 2026 - Host 3rd mobile immigration clinic and continued outreach
- February, 2026 - Host 4th mobile immigration clinic and continued outreach
- March, 2026 - Host 5th mobile immigration clinic and continued outreach
- April, 2026 - Host final mobile immigration clinic and close out reporting

Immigration Fees	$30,000
Personnel for Six (6) Pre- and Post-Event Mobile Clinics Immigration Integration Manager, General Manager, Immigration Program Assistant, Coachella Programs Manager Five (5) Volunteers	$8,976
Printing	$1,500
Mileage	$1,000
Catering	$1,200
Communications	$0
Venue Space	$0
Postage	$200
Office Supplies	$300
Administrative Costs	$6,824
TOTAL COST	**$50,000**

Expected Outcomes

1. Provide 60+ appointments for completion of Citizenship, DACA, and Residency Renewals
2. Assist 150+ residents with application reviews, referrals, or application support
3. Conduct 6 Mobile Immigration Clinics
4. Provide at least 50 individuals with full immigration service fee support

FISCAL IMPACT:

The fiscal impact will be to the General Fund Reserves (account 101-11-160-10-545-000) will be reduced in the amount of $50,000.

ATTACHMENT(S):

None.

STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: Celina Jimenez, Director of Economic Development

SUBJECT: Approve a Sponsorship Request for KUNA Telemundo in the Amount of $20,000 to Support its Hispanic Heritage Campaign Beginning in September 2025 through March 2026

STAFF RECOMMENDATION:

Staff recommends that the City Council considers approving a sponsorship request for KUNA Telemundo in the amount of $20,000 to support its Hispanic Heritage Campaign which will launch in September 2025 and run through March 2026.

BACKGROUND:

The Fiestas Patrias / El Grito event was cancelled by KUNA Telemundo out of regard and caution for the Coachella Valley's immigrant community. KUNA Telemundo then approached the city with an alternative way to celebrate community heritage by creating a reimagined campaign spearheaded by KUNA Telemundo beginning in September 2025 to commemorate Hispanic Heritage. The campaign kicks off with Hispanic Heritage Month (September 15 through October 15), but their proposed campaign would run from September, 2025 through March, 2026 with a series of key events including:

- Hispanic Heritage Month Campaign Promotion 9/1/2025 – 10/26/2025
- El Grito Ceremony at Fantasy Springs Resort Casino 9/14/2025 at 6:00 PM
- Community Town Hall Meeting at Annenberg Center (Rancho Mirage), 10/2/25, 4PM-7PM
- Coachella Connect Resident Forum 11/2025
- A 5-Week Stories that Inspire Series, 9/15 – 10/16
- A Shop Coachella Campaign 10/6/2025 – 03/29/2026

DISCUSSION/ANALYSIS:

The proposed campaign prioritizes community safety, cultural pride, and powerful storytelling. Due to recent activity in the area and out of an abundance of caution, KUNA Telemundo and its partners have elected not to host a large in-person event this year. Instead, KUNA Telemundo and its partners are prioritizing the safety of the community by avoiding large gatherings that could draw unintended attention, and instead are focusing on a series of smaller, more personal events

with robust celebrations that highlight inspirational stories of individuals in the community and that also promotes shopping with local businesses. This will run on-air and online across KUNA Telemundo's Gulf California Broadcast media properties—including KUNA Telemundo 15, La Poderosa 96.7 FM, KESQ-ABC, KPSP-CBS, KDFX-FOX, and KCWQ-CW.

Hispanic Heritage Month
September 15, 2025 – October 15, 2025

Hispanic Heritage Month takes place from September 15 through October 15 every year as a time to recognize and celebrate the many contributions, diverse cultures, and extensive histories of the American Latino community. September 15th marks the anniversary of independence for the Latin American countries of Costa Rica, El Salvador, Guatemala, Honduras, and Nicaragua. Mexico and Chile also celebrate their independence during this time. This year's focus will be a series of smaller, more personal events and a robust celebration that highlights inspiring stories of individuals in the community and also promotes shopping with local businesses. This will run on-air and online across our Gulf California Broadcast media properties—including KUNA Telemundo 15, La Poderosa 96.7 FM, KESQ-ABC, KPSP-CBS, KDFX-FOX, and KCWQ-CW.

The El Grito Ceremony at Fantasy Springs Resort Casino
Sunday September 14th, 2025
Televised Live on Telemundo 15 from 6:00pm-6:30pm

This year, the beloved El Grito Ceremony will be brought directly to the community through a live television and online broadcast. While the format is slightly different, the spirit remains the same: honoring the Hispanice heritage and celebrating together. Residents can still be a part of this powerful tradition by attending the "Noches de Fuego" celebration at Fantasy Springs Resort Casino or by tuning in to Telemundo 15 at 6pm to experience El Grito from wherever they are. The purpose is to keep this important cultural event alive, local and accessible to everyone.

Community Town Hall: Valley Together
Pre-recorded and then Televised on Telemundo 15 before 10/15/25
10/2/25 from 4pm - 7pm
Moderated by Hernan Quintas (Telemundo 15's Anchor)

The Community Town Hall: Valley Together is a regional forum designed to share critical information, resources, and perspectives that affect all who live and work in the Coachella Valley. This televised and widely promoted event goes beyond city lines — inviting leadership from across the Valley to participate in a conversation that highlights both the challenges we face and the opportunities we share as one community. What to Expect: Regional Updates – Hear from civic, business, and community leaders across the Valley on projects, safety, and economic priorities. Valley Resources – Connect with programs and services available to residents and business owners throughout the region. Amplified Voices – A platform where diverse perspectives can be shared, questions addressed, and solutions explored. Who Should Attend: Residents from every city in the Coachella Valley Local business owners and entrepreneurs
Community organizations and advocates Anyone who wants to stay connected, informed, and engaged. Media Partner Support - Leading up to the event, TV, radio, and digital platforms will

actively promote the Community Town Hall: Valley Together, ensuring residents know when, where, and how to participate. In addition, the Town Hall will be broadcast on Telemundo 15 before October 15, 2025, expanding access to viewers across the region. Together, these efforts will amplify voices, drive awareness, and encourage active participation across the Coachella Valley.

Coachella Connect – Resident Forum
Hosted by the City of Coachella
November, 2025

The City of Coachella invites all residents and local business owners to join us for an intimate Community Town Hall designed to share important updates, resources, and information that directly impact our community. This city-led event (approx. 75–100 attendees) will provide:
What to Expect | City Updates – Hear directly from City leadership about projects, safety, and community priorities. Resident Resources – Learn about programs and services available to support families, neighborhoods, and small businesses. Open Dialogue – A Q&A opportunity for residents to ask questions and receive clear, direct answers. Who Should Attend |
City of Coachella residents and families Local small-business owners and entrepreneurs
Community members who want to stay informed and connected. Media Partner Support |
While the City of Coachella is hosting this forum, local media partners across TV, radio, and digital platforms (La Poderosa 96.7 FM and Telemundo 15) will help drive awareness and encourage attendance. The promotion will focus on ensuring residents know when and where to attend and that the city is providing this valuable resource for their residents. This effort is about connection, access, and transparency—so every Coachella resident leaves
informed and empowered with the resources they need.

Stories that Inspire
Stories that Inspire to broadcast on:
Noticias Telemundo 15 at 6pm and 11pm
La Poderosa 96.7 FM Morning Show
News Channel 3 Simulcast on ABC and CBS at 4pm and 6pm
News Channel 3 on FOX at 10pm
News Channel 3 Simulcast on ABC and CBS from 5am-7am

As part of Hispanic Heritage Month campaign, Stories that Inspire / Historias que Inspiran shines a light on the people who are quietly shaping our communities. These are the neighbors, educators, entrepreneurs, and advocates whose actions uplift others and preserve culture. Each Thursday, beginning September 18th, we'll feature one inspiring local story – broadcast in both English and Spanish- across our station group. These five powerful segments celebrate resilience, identity, and impact, reminding us that the heart of Hispanic Heritage Month lives in the everyday heroes among us.

Shop Coachella: Support Local, Strengthen Community
Our station group is proud to introduce a discounted advertising campaign with savings of up to 50% designed to help small, local business owners in the city of Coachella impacted by recent economic pressures and immigration-related uncertainty.

Through this initiative, participating businesses will receive:
Access to affordable advertising packages across TV, radio, and/or digital platforms
Amplified visibility within the community to help recover and grow
A message of unity that encourages residents to shop local and support their neighbors

This campaign is about more than advertising — it's about lifting up small businesses, strengthening community ties, and helping small businesses move forward together.

Each Shop Coachella message will run as a co-branded "donut" spot, offering the credibility of both Gulf California Broadcast Company and the City of Coachella through an implied endorsement format.

Spot Breakdown:
:05 – Branded "Shop Coachella" intro with city + station logo
:20 – Client spotlight or offer (flexible messaging)
:05 – Branded closing tag with Shop Coachella + City of Coachella message

Sponsorship Investment: $20,000
This investment includes:

- Full campaign co-branding across all media platforms (TV, Radio, Digital).
- "Brought to you by.." sponsorship in both the El Grito Ceremony and Town Hall specials televised on KUNA Telemundo 15.
- Event partnership branding on-site and in all digital/social promotions.
- Custom on-air mentions and logos in 200+ Hispanic Heritage Month promotional spots.
- Open and Close recognition within the newscasts for the Stories That Inspire Series.
- Open and Close recognition on all Shop Coachella promotional spots purchased by participating businesses.
- One Shop Coachella package insert valued at $2,000.

Your support ensures that even in a cautious year, our celebration stays local, authentic, and powerful!

FISCAL IMPACT:

The fiscal impact will be to the General Fund Reserves (account 101-11-160-10-545-000) in the amount of $20,000.

ATTACHMENT(S):

None.

STAFF REPORT
9/10/2025

TO: Honorable Mayor and City Council Members

FROM: Celina Jimenez, Director of Economic Development

SUBJECT: Appoint Ten (10) Commissioners to the Coachella Youth Advisory Commission

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STAFF RECOMMENDATION:

Staff recommends that the City Council appoint ten Commissioners to the Coachella Youth Advisory Commission (YAC).

BACKGROUND:

In July 2024, the City Council adopted Resolution No. 2024-25, which established compensation for members of the Youth Advisory Commission. Under this resolution, Commissioners receive $50.00 per scheduled meeting, provided a quorum is present. Following Council's action, the City conducted outreach through schools, community organizations, and social media platforms to promote the opportunity to local youth.

The YAC was created to provide young residents with a voice in civic matters. Commissioners serve in an advisory role to the City Council, helping to identify the educational, recreational, and cultural needs of Coachella's youth and ensuring coordination of community resources that improve quality of life for young people.

DISCUSSION/ANALYSIS:

The Commission is designed to consist of ten youth members enrolled in high school who reside in Coachella. To date, the City has received a sufficient number of applications to fill all ten seats. Appointing the full membership will allow the Commission to begin its work with balanced representation and greater capacity to address issues affecting youth. With all positions filled, the Commission will be better positioned to carry out its duties effectively and ensure broad input from across the community.

The following thirteen (13) applicants submitted an application for consideration: (the council must select and appoint 10)

1. Amanda Flores-Rojas
2. Dalia Juarez-Andrade
3. Isabel Martinez
4. Jada Meza
5. Joshua Pulido
6. Kayla Castillo-Cabrera
7. Kenia Avalos
8. Meraly Rodriguez
9. Sehwa Meza
10. Valeria Romera
11. Xmelia Pasillas
12. Yamileth Cabrera-Gutierrez
13. Yarely Morales-Hinojosa

FISCAL IMPACT:

There is no additional fiscal impact beyond the stipends already authorized under Resolution No. 2024-25.

ATTACHMENT(S):

1. Youth Advisory Commission Applications

CITY OF COACHELLA

COMMISSION APPLICATION

NAME: Yamileth Cabrera-Gutierrez

ADDRESS: 85731 Avenue 50, Coachella CA, 92236

TELEPHONE: 760-717-4654 **E-MAIL:** Cabrerayamileth988@gmail.com

COMMISSION:

- ☐ **Planning**
- ☐ **Cultural and Arts**
- ☐ **Parks and Recreation**
- ☐ **Utilities User Tax Citizen Oversight (UUT)**
- ☒ **Youth Advisory (**To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
- ☐ **Social Justice & Public Safety**

To be eligible for appointment to any Commission you must be a resident of the City of Coachella. Members may only serve on one commission/committee.

Note: In the event a member of the commission has three (3) consecutive unexcused absences from meetings of the Commission, the City Council may declare the office of such member vacant.

PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

   I think I should be appointed as a youth advisor because of my background in advocacy and involvement in my school and community. I am in the Young Women Empowerment Club at my school as well as a Planned Parenthood Peer Youth Advocate and have been for 2 years, going on three this school year, and I believe my role in seeing the issues and works of my community will help both the city with what they can work on to improve it as well as being a voice for the clubs I previously mentioned in getting their goals seen by high positions where light can be shed and work can be done.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

   The goals and objectives of the Commission I see are trying to improve the city by seeing the issues that they get from the feedback of their community and finding ways to resolve them. I would help achieve these goals by being an eye in places like schools and peers from the community. The clubs I am in regularly partner with similar organizations that work to make a change and bringing those topics to the Commision can help them be s[illegible]ng able to tell the Commision what need to be worked on can help improve things that people want.

3. What special qualities can you bring to the Commission?

Some of my special qualities I believe can be used to serve the Commision is my engagement in school and my level of responsibility. I am surrounded by events that my clubs provide which make me familiar and educate me with the struggles that our community faces, be it peers or adults, and I am very responsible in keeping my compromises organized.

4. Do you have any questions or comments about the Commission's structure or functions?

Some questions I have about the Commision's functions are when and where the meeting would take place and how some of the goals the Commision's plans to achieve will be executed in terms of engagement and time.

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

I am seventeen years old and rising senior at Coachella Valley High School.

Signature yamileth Cabrera Date 8-7-2025

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Youth Advisory Commission Note: The term of a Commissioner is one year from August to June; mirroring the local school district's school year.

PLEASE RETURN THIS COMPLETED APPLICATION TO:

Deputy City Clerk
City of Coachella
53-462 Enterprise Way
Coachella, CA 92236

cityclerk@coachella.org

(Revised 10-30-2023)

CITY OF COACHELLA

COMMISSION APPLICATION

RECEIVED
JUL 29 2025

NAME: Kayla Castillo Cabrera

ADDRESS: redondo norte Coachella CALIFORNIA 92236 United States

TELEPHONE: 14429338098 **E-MAIL:** Castillo24.kc@gmail.com

COMMISSION:

- ☐ **Planning**
- ☐ **Cultural and Arts**
- ☐ **Parks and Recreation**
- ☐ **Utilities User Tax Citizen Oversight (UUT)**
- ☐ **Youth Advisory** (To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
- ☐ **Social Justice & Public Safety**

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Age: 17 , Nova Academy early college High school

PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

I think I should be appointed because I would speak for the students at my school & the young people in my community. I care for representation & I have great leadership skills.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

I see that bringing young people together as a goal & objective of the commission. I would help achieve these objectives & goals planning community activities

3. What special qualities can you bring to the Commission?

Some special qualities that I can bring to the commission are my communication, leadership, & my ability to represent people.

4. Do you have any questions or comments about the Commission's structure or functions?

What exactly is the commission working towards achieving? What days do the meetings occur?

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

I believe that my knowledge of the resident engagement class could benefit the commission if I were a member.

Signature [signature] Date 07-23-2025

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Deputy City Clerk
City of Coachella
53-462 Enterprise Way
Coachella, CA 92236

RECEIVED
JUL 29 2025

92236-270499

CITY OF COACHELLA

COMMISSION APPLICATION

NAME: Amanda Flores Rojas

ADDRESS: 68990 Harrison St Sp#78 Thermal CA 92274

TELEPHONE: 760-399-0119 E-MAIL: amandafr011475@gmail.com

COMMISSION:

- ☐ **Planning**
- ☐ **Cultural and Arts**
- ☐ **Parks and Recreation**
- ☐ **Utilities User Tax Citizen Oversight (UUT)**
- ☑ **Youth Advisory** (To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
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PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

I am a strong character who holds a young powerful voice to advocate Coachella Valley's east side, Thermal. My surroundings make me motivated to provide community growth in contributional ways. I hold excellent grades, a young perspective and empathetic values/morals.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

The youth advisory Commision provides students with a voice to help change and mantain community needs, to sustain harmony. I'd be of help by using my voice sentitive for other young people in the coachella valley, activitey participating, and encouraging positive change.

3. What special qualities can you bring to the Commission?

I bring a strong nature of empathy, leadership and involvement with the community already from service hours. As a student, Im focused on academics with an exceptional GPA, hold responsibilities, and a sociable attitude.

4. Do you have any questions or comments about the Commission's structure or functions?

Im intrigued on how teens fundalmental values will encourage prosperity and topics of disscussion for the community. Other than that I hold no inquiries at the moment.

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

16 years old: attending Desert Mirage High School: now junior I will ensure youths voices strengthen the community aswell as benefit them. Building connections, opportunities and perspective In allignment to the communities prospectivity.

Signature [signature] Date 8-16-25

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(Revised 10-30-2023)

CITY OF COACHELLA

COMMISSION APPLICATION

CITY OF CO
Recieved
JUL 2 2025
City Clerk

NAME: Daila Juarez-Andrade

ADDRESS: 84167 La Jolla Avenue, Coachella CA 92236

TELEPHONE: 442-215-9754 E-MAIL: d.juarezandrade28@gmail.com

COMMISSION:

- ☐ **Planning**
- ☐ **Cultural and Arts**
- ☐ **Parks and Recreation**
- ☐ **Utilities User Tax Citizen Oversight (UUT)**
- ☑ **Youth Advisory** (To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
- ☐ **Social Justice & Public Safety**

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PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

I think I should be appointed because I am willing to put in the hard work in helping shape the future of our community. My background in other leadership positions has grown my passion in youth empowerment and creating opportunities.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

Some goals/objectives I see for the commission would be to promote engagement and to create more youth-focused events, such as collaborating with High schools in order to plan educational events.

3. What special qualities can you bring to the Commission?

By being involved in clubs and school organizations, and as current President of two of them (Health Academy, Choir), special qualities I can bring to the Commission would be Team-Oriented, Bilingual, dependable, responsible, ambitious & active in the community.

4. Do you have any questions or comments about the Commission's structure or functions?

I would love to learn about the structure and how student input impacts decisions the City Council makes.

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

Age: 17 years old. Currently attending Coachella Valley High School. I believe my leadership and passion for youth involvement can help the City better understand the needs of its youth. Aspire to create opportunities for youth to engage and be creative.

Signature Daila Juarez-Andrade Date 07/ /2025

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(Revised 10-30-2023)

CITY OF COACHELLA

COMMISSION APPLICATION

NAME: Isabel Martinez

ADDRESS: 83108 Camino Bahia, Coachella CA, 92236

TELEPHONE: 760-636-8394 **E-MAIL:** izzymtz17@gmail.com

COMMISSION:

- ☐ **Planning**
- ☐ **Cultural and Arts**
- ☐ **Parks and Recreation**
- ☐ **Utilities User Tax Citizen Oversight (UUT)**
- ☒ **Youth Advisory (**To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
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PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

As a student leader for many years now, I believe I should be appointed to the Council due to my hardworking, creative, and overall leadership skills. In the past I have served as State Ambassador for Fuel Up to Play 60, volunteered as a coach for youth sporting camps, youth leader in the Bianca Rae Foundation, and currently continue my time in Associated Student Body.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

Personally, I see the goals and objectives of the Commission to not only be to allow the voice of our valley"s youth be expressed, but to be heard and build future leaders to create awareness of issues and events in our valley. I would help achieve these goals by working with the other youth to create more opportunities for our youth and possibly events around the valley to unite residents.

3. What special qualities can you bring to the Commission?

As a student government leader for many years, I have learned to work with others of all backgrounds, ages and ethnicities, which has taught me to be open to all diverse ideas. Important qualities I will bring to the Commission would be my ability to work with others, being bilingual, my attention to detail and organization, and my pride of being a resident in the Coachella Valley.

4. Do you have any questions or comments about the Commission's structure or functions?

At the moment I have no questions but carry much curiosity and interest in this position. Although regarding the structure of the Commission, I applaud the past work of past youth council and the City of Coachella as their work is evident and appreciated by many residents, even outside of Coachella. I only hope for more positive growth in the work of the council to expand opportunities for youth of all ages and backgrounds to be valued.

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

I am seventeen years old and am entering the twelfth grade at Palm Desert High School which I have attended for all of my past high school years. As a resident of Coachella, it is difficult to feel as if your opinion has value when attending a school outside of the city. Although this type of diversity is crucial to the development of both youth council and Coachella which can expand unity within the city and across our valley.

Signature *Isabel Martinez* Date 8-1-2025

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(Revised 10-30-2023)

CITY OF COACHELLA

COMMISSION APPLICATION

NAME: Jade Meza

ADDRESS: 50691 Avenida Razon

TELEPHONE: 4424841147 **E-MAIL:** Mezajade1203@gmail.com

COMMISSION:

- ☐ **Planning**
- ☐ **Cultural and Arts**
- ☐ **Parks and Recreation**
- ☐ **Utilities User Tax Citizen Oversight (UUT)**
- ☒ **Youth Advisory (**To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
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PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

I believe I should be appointed because I bring fresh, creative ideas and thoughtful perspectives that can benefit the community. My leadership experience includes serving one year in ASB and 2 years as cheer captain, where I learned how to collaborate, organize events, and motivate my classmates. I was also honored to be the valedictorian of my 8th-grade class, which reflects my dedication. Finally, I completed the Christian Youth in Action (CYIA) program.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

The Commission's goal is to bring the community together, support positive programs, and give people a voice in local decisions. I can help by sharing creative ideas, encouraging youth involvement, and helping organize events that make a difference in the community. My experience in ASB, cheer, and CYIA has prepared me to work with others and bring perspectives.

3. What special qualities can you bring to the Commission?

I bring leadership, creativity, and a strong work dedication to the Commission. I'm a good listener and always open to new ideas, which helps me work well with others. My experience in ASB, being cheer captain, and completing CYIA has taught me how to plan events, communicate clearly, and stay organized. I'm also passionate about representing the youth and bringing fresh ideas to the table.

4. Do you have any questions or comments about the Commission's structure or functions?

At the moment, I don't have specific questions, but I'm very interested in learning more about how the Commission works behind the scenes and how members can bring in new ideas or projects. I'm eager to understand how decisions are made and how I can best contribute to the Commission's goals.

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

As a member of the Commission, I would focus on bringing fresh ideas that encourage more youth involvement and community events. I believe creating spaces where young people feel heard and included is important for the city's future. With my leadership experience, I can help organize activities that bring the community together and represent the voices of students and families in Coachella.

Signature Jade Meza Date 7/31/2025

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(Revised 10-30-2023)

CITY OF COACHELLA

COMMISSION APPLICATION

NAME: Sehwa Meza

ADDRESS: 50691 Avenida Razon

TELEPHONE: 4423706198 **E-MAIL:** sehwashin111@gmail.com

COMMISSION:

- ☐ **Planning**
- ☐ **Cultural and Arts**
- ☐ **Parks and Recreation**
- ☐ **Utilities User Tax Citizen Oversight (UUT)**
- ☒ **Youth Advisory (**To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
- ☐ **Social Justice & Public Safety**

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PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

   I believe I am a strong candidate because I want to develop my leadership skills and give back to my community. I joined the ASB club and served as treasurer. Currently, I am also a volleyball manager at Shadow Hills High School. i also had a training with CEF (child evangelist fellowship).

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

   I believe the Commission's goals for this and next year should focus on expanding youth programs and activities, as well as providing support for those in need. For example, offering youth opportunities to explore their creativity, creating safe spaces, and providing free education and childcare services for families who need assistance.

3. What special qualities can you bring to the Commission?

I can bring fresh ideas for youth engagement in our community. I have strong leadership, public speaking, and organizational skills. I also enjoy finding new ways to give back, such as participating in community service events and attending youth town halls to represent young voices.

4. Do you have any questions or comments about the Commission's structure or functions?

No, I don't have any questions about the Commission's structure or functions at this time.

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

At this time, I do not have any additional comments or ideas to add.

Signature  Date 7/31/25

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Youth Advisory Commission Note: The term of a Commissioner is one year from August to June; mirroring the local school district's school year.

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City of Coachella
53-462 Enterprise Way
Coachella, CA 92236

cityclerk@coachella.org

(Revised 10-30-2023)

CITY OF COACHELLA

COMMISSION APPLICATION

NAME: Yarely Morales-Hinojosa

ADDRESS: 50910 Chiapas Dr. Coachella, CA 92236

TELEPHONE: (442) 599 - 0955 **E-MAIL:** mlalyy08@gmail.com

COMMISSION:

- ☐ **Planning**
- ☐ **Cultural and Arts**
- ☐ **Parks and Recreation**
- ☐ **Utilities User Tax Citizen Oversight (UUT)**
- ☑ **Youth Advisory (**To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
- ☐ **Social Justice & Public Safety**

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Note: In the event a member of the commission has three (3) consecutive unexcused absences from meetings of the Commission, the City Council may declare the office of such member vacant.

PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

I am interested in the change and growth happening in the city of Coachella. Seeing how the community has been evolving, though I believe there can be more done than just expanding but bring its residents together. Helping this city and people is what I want to do.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

My goals is to represent the city as a young resident, doing what I can to help the residents. There are many challenges and concerns revolving the many construction projects and weather conditions. I will do my best to speak on issues by communicating with the city council.

3. What special qualities can you bring to the Commission?

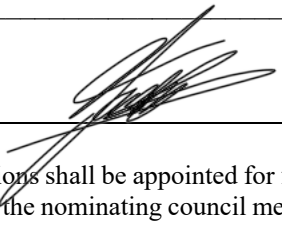
I will bring my full commitment and attention to the commission. ~~The youth advocate is a team, so the foremost most important~~ quality is communication which I will do my best in utilizing.

4. Do you have any questions or comments about the Commission's structure or functions?

~~I do not have any questions nor comments about the commission's~~ structure or functions.

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

~~I am 16 years old, entering my senior year at Coachella Valley High~~ School.

Signature  Date 08/18/25

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(Revised 10-30-2023)

CITY OF COACHELLA

COMMISSION APPLICATION

NAME: Xmelia Pasillas

ADDRESS: 52-815 Van Buren St. Coachella, CA 92236

TELEPHONE: (760)423-3693 **E-MAIL:** xmeliapas26@gmail.com

COMMISSION:

- ☐ **Planning**
- ☐ **Cultural and Arts**
- ☐ **Parks and Recreation**
- ☐ **Utilities User Tax Citizen Oversight (UUT)**
- ☑ **Youth Advisory (**To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
- ☐ **Social Justice & Public Safety**

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Note: In the event a member of the commission has three (3) consecutive unexcused absences from meetings of the Commission, the City Council may declare the office of such member vacant.

PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

   My experience of leadership in the Health Academy, HOSA, AVID, AP Club, Cheer and Swim, as well as having younger siblings, have shaped me to always put service above self. As a Mexican-American from a low-income household I relate to many people in my community and understand what support they need.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

   The goals of the Commission is to build a stronger community by creating events that support the families of Coachella by resources and awareness. I have many experiences with creating events like Esen[illegible] Town Halls and Blood Drives. I will use my connections at CV to reach out to more youth creating more involvment.

strengthening

3. What special qualities can you bring to the Commission?

I am an advocate for my high school and have a passion for health care. My experiences have made me resourceful, ambitious, committed, communicative and willing to learn. I truly value everyones opinions and I take pride in my community. I have public speaking skills, using them to push for opportunities to give to my school and younger sibling's futures.

4. Do you have any questions or comments about the Commission's structure or functions?

Do you partner with organizations like Flying Doctors?

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

I am a 17 year old student at Coachella Valley High School. My pride in my school and my care for the families of the valley strengthens my drive to give back to my community by health care or social work. I would benefit the City of Coachella because of my constant engagement in community service having over 400 hours.

Signature Amelia Arellano Date 07 / 16 / 2025

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(Revised 10-30-2023)

CITY OF COACHELLA

COMMISSION APPLICATION

NAME: Joshua Pulido

ADDRESS: 50903 Suncrest St Apt H, Coachella, CA 92236

TELEPHONE: (760) 262-7459

E-MAIL: jpulido11436@nova-student.org

COMMISSION:

Planning
Cultural and Arts
Parks and Recreation
Utilities User Tax Citizen Oversight (UUT)
Youth Advisory (To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
Social Justice & Public Safety

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Note: In the event a member of the commission has three (3) consecutive unexcused absences from meetings of the Commission, the City Council may declare the office of such member vacant.

PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

As a high school student and Coachella resident, I believe I should be appointed to the Coachella Youth Advisory Council because I am eager to participate in important and valuable conversations that will lead the city to a healthier place. My background includes; being school president for Bobby Duke in my 8th grade year (23-24), as well as being the current school secretary for NOVA Academy Early College High School student leadership group. I have invaluable experience in planning events for school such as Prom, Back to School Night, Senior College Fairs, and much more. Additionally, I am also a founding member of the RivCo Friday Night Live chapter on campus. I thrive working in a team environment that encourages collaboration and innovation,and look forward to making a positive change in our community.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

I believe a goal of the commission is the improvement of recreational areas and programs, because they are essential to the development of Coachella's younger population. As a younger Coachella citizen, I believe in striving for better programs that encourage personal growth of oneself and that teach important values throughout the City of Coachella and its schools. In order to help achieve these objectives and goals, I would personally keep open communication with the advisors of this Youth Commission and ensure that I am knowledgeable about my role as a Youth Commission member. I will make sure to make my voice be heard and I will bring great developmental ideas to the table which I am confident will better the state of Coachella's youth.

3. What special qualities can you bring to the Commission?

I will be a responsible Commission member and will take any responsibility given to me seriously, and I will also prioritize the Coachella Youth Commission. I am an active communicator, I can actively listen and communicate and make sure we are all heard. Additionally, I will , of course, be respectful to all communities and citizens no matter what, and I will show empathy and sympathy whenever needed. I am a great team player and know how to work together as one with a group of other people no matter the age. In addition, I have integrity and strive to always do the right thing and be honest. Finally, I will be an attentive member who will be active and present, and as a Coachella citizen, will be an active citizen who works to create change.

4. Do you have any questions or comments about the Commission's structure or functions?

Yes, I have many questions regarding the Commission's structure and its functions. What is the purpose of the youth commission? What are its goals? What is the youth commission's role in the city? What does it advise the city council on? What activities will the youth commission undertake or engage in? How does the youth commission encourage youth involvement in municipal government? What community programs does the youth commission recommend? How is the youth commission made up? Who serves on it? What opportunities for professional development are available to youth commission members? What scholarships and internship opportunities open up or become available for Youth Commission members?

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

My passion for youth empowerment and community engagement is the driving force behind my dedication to making a positive change for Coachella. I plan to commit to the Commission by involving young citizens in community projects and initiatives, providing them with tools and the resources they need in order for them to thrive. By fostering a sense of community and belonging among the youth, I aim to create a city where every single individual has the opportunity to contribute and succeed. To add, I have done volunteering work at the Coachella Library and at NOVA Academy ECHS. As for specific ideas, I believe implementing a mentorship program that pairs professionals with high school students would provide valuable guidance and would fulfill the needs of young citizens. Additionally, I am willing to collaborate with local leaders, organizations, and fellow commission members.

Signature:  Date: 06/27/25

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(Revised 10-30-2023)

CITY OF COACHELLA

COMMISSION APPLICATION

NAME: Meraly Rodriguez

ADDRESS: 84712, Calle Pino, Coachella CA 92236

TELEPHONE: 4424716853 **E-MAIL:** meralyrodriguez97@gmail.com

COMMISSION:

- [/] **Planning**
- [/] **Cultural and Arts**
- [/] **Parks and Recreation**
- [ ] **Utilities User Tax Citizen Oversight (UUT)**
- [/] **Youth Advisory (**To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
- [ ] **Social Justice & Public Safety**

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Note: In the event a member of the commission has three (3) consecutive unexcused absences from meetings of the Commission, the City Council may declare the office of such member vacant.

PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

   I believe I should be appointed because I am motivated, interested and seek ways to help my community.

   I am interested in learning about my community and being more involved.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

   I would help achieve the commission's goals by working hard, being involved and being available to help in any ta

   task that can help reach that goal

3. What special qualities can you bring to the Commission?

Qualities that I can bring to the commission is motivation,commitment, optimism and ,punctuality

4. Do you have any questions or comments about the Commission's structure or functions?

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

I am 17 and I go to Coachella Valley High School

Signature  Date

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(Revised 10-30-2023)

CITY OF COACHELLA

COMMISSION APPLICATION

NAME: Valeria Romero

ADDRESS: 47620 Seville St, Indio CA 92201

TELEPHONE: 760-422-4830 **E-MAIL:** V.romero9@yahoo.com

COMMISSION:

- ☐ **Planning**
- ☐ **Cultural and Arts**
- ☐ **Parks and Recreation**
- ☐ **Utilities User Tax Citizen Oversight (UUT)**
- ☑ **Youth Advisory (**To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
- ☐ **Social Justice & Public Safety**

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Note: In the event a member of the commission has three (3) consecutive unexcused absences from meetings of the Commission, the City Council may declare the office of such member vacant.

PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

   I should be appointed because I want to be more involved with my community. Something that qualifies me is In a non profit organization called Alianza, I got the chance to be more involved within my community. I got the chance to lead a community circle and talk about restorative justice in Mecca with my community.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

   The goals and objectives I see of the commission is to see what's going on within our community and volunteer, Gain new skills and learn something new each time with community events. I would help achieve these goals by trying my best.

3. What special qualities can you bring to the Commission?

Special qualities that I can bring to the commission is being a leader, outspoken and a good listener.

4. Do you have any questions or comments about the Commission's structure or functions?

No

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

I'm 17 years old and a student currently entering the 12th grade at Coachella Valley High School.

Signature Valeria Ramos Date 7/14/25

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(Revised 10-30-2023)

CITY OF COACHELLA

COMMISSION APPLICATION

NAME: Kenia Avalos

ADDRESS: 84454 Julia Dr, 92236, Coachella

TELEPHONE: 760-449-1806 **E-MAIL:** K.avalos@cvusd.us

COMMISSION:

- ☐ **Planning**
- ☐ **Cultural and Arts**
- ☐ **Parks and Recreation**
- ☐ **Utilities User Tax Citizen Oversight (UUT)**
- ☒ **Youth Advisory (**To be eligible for appointment to the Commission you must be enrolled in high school. Please state your age and high school you currently attend in the "other comments" in section 5.)
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PLEASE FURNISH BRIEF RESPONSES TO THE QUESTIONS BELOW:

1. Why do you think you should be appointed? What is there specifically in your background, training, education and interests that qualifies you as a candidate?

   I should be appointment because I work great in team settings, I also have great interest in my community and ways to improve it. I have also been part of non-profits that provide information about the community of Coachella such as housing, air quality, and the water supply. I have a deep understanding of what it's like to stand up for my community and would like to be more involved.

2. What do you see as the goals and objectives of the Commission? How would you help achieve these objectives and goals?

   As someone who has lived here for over a decade I understand issues that lie within our community. For example as a student I have seen the misusing of school funds and the neglect towards the multitude of services needed. In other words, I see the goal of the Commission having a stro[illegible] in bringing back necessary services for school. I would help achieve thes[illegible] ncouraging my peers to be outspoken and be supportive of my team.

3. What special qualities can you bring to the Commission?

Some special qualities I can bring to the Commission would be reliability, strong communication, and I am a very observant person.

4. Do you have any questions or comments about the Commission's structure or functions?

Yes, I would like to know how the meeting function.

5. Other comments and/or ideas as to how you as a member of the selected Commission could benefit the City of Coachella.

I am currently 17, and am attending Coachella Valley High School. I believe that as a senior who has been under this school district for most of my academic history my perspective is important.

Signature Kenia Avalos Date 8/18/25

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(Revised 10-30-2023)

STAFF REPORT
September 10, 2025

TO: Honorable Mayor and City Council

FROM: Yolanda Lopez, Human Resources Department

SUBJECT: Adopt a Resolution 2025-48 to Grant Another Designated Period for Two Years Additional Service Credit; Certification of Governing Body's Action

---

STAFF RECOMMENDATION

Staff recommends that the City Council consider taking the following actions in the order listed:

1. Adopt Resolution 2025-48 to Grant a Designated Period for Two Years Additional Service Credit under Government Code section 20903, beginning September 11, 2025, and ending December 30, 2025, for eligible miscellaneous employees.

2. Approve Certification of Governing Body's Action and direct the City Clerk to sign the document.

DISCUSSION/ANALYSIS

Government Code section 20903 authorizes public agencies contracting with CalPERS to offer what is commonly known as the "Two Years Additional Service Credit" or "Golden Handshake." This provision allows eligible employees who retire during a specifically designated window to receive an additional two (2) years of service credit toward their retirement benefit calculation.

This program is typically used to:

- Encourage voluntary retirements during times of organizational change or budget constraints;
- Avoid layoffs by reducing staffing levels through retirement incentives; and
- Facilitate succession planning and workforce transition.

The City must certify that the retirements will result in overall savings and must notify CalPERS in advance of the designated period. This is the second step required to offer eligible miscellaneous employees the Golden Handshake. This second step is to designate and open a window during which eligible miscellaneous employees may retire and receive the Golden Handshake. The first step was performed on August 6, 2025, whereby the City Council provided notice of its intention to open the window and to notify the public about the approximate cost of implementing such a program. As of this report, sixteen (16) miscellaneous employees are eligible for the Golden Handshake.

By offering the Golden Handshake to eligible miscellaneous employees, the City will experience a net savings through voluntary retirements. Section 20903 requires that a window period be open no less than 90 days but no more than 180 days prior to retirement. The proposed designated period will begin on September 11, 2025, and conclude on December 30, 2025 ("Designated Period"). Only those employees who retire within this window and meet all eligibility requirements will qualify for the additional service credit. However, employees must be employed on the first day of the Designated Period to qualify for the Golden Handshake. As a result, the earliest retirement can be no earlier than September 12, 2025, and no later than December 30, 2025.

To be eligible to elect the Golden Handshake, an eligible employee must satisfy the following requirements:

- Be a miscellaneous member for CalPERS purposes;
- Have at least five (5) years of CalPERS credited service;
- Be eligible to retire as of the effective date of retirement;
- Be an employee of the City on the first day of the designated window (i.e., September 11, 2025); and
- Retire no earlier than September 12, 2025, but no later than December 30, 2025.

Pursuant to Government Code section 20903, the City Council must certify that it is electing to offer a Golden Handshake because of impending mandatory transfers, demotions, and layoffs that constitute at least one percent (1%) of the designated job classifications, department or organization unit, as designated by the City Council, resulting from the curtailment, or change in the manner of performing, its services. Further, the City Council must certify that it is its intention at the time that Government Code section 20903 is made operative that at least one vacancy in any position, in any department, or other organization unit, shall remain permanently unfilled, thereby resulting in an overall reduction in the workforce of the department or organization unit.

In addition, an employee that takes the Golden Handshake is not eligible to be hired as a retired annuitant by any CalPERS employer within 180 days of their effective date of retirement unless they forfeit the Golden Handshake.

The next steps, assuming that the City Council approves the recommendations, will entail the following:

- Submit the original or a certified copy of the Resolution 2025-48 of Intent, Certification of Governing Body's Action, Certification of Compliance with Government Code Section 7507, and Certification of Compliance with Government Code Section 20903 to CalPERS immediately after the adoption of the Resolution 2025-48 of Intent.
- Notify eligible employees and provide informational resources.
- Coordinate with Human Resources and CalPERS to ensure timely processing of retirements and benefits.

The Certification of Compliance with Government Code Section 7507 and Certification of Compliance with Government Code Section 20903 were approved by the City Council, with authority granted to designated officials to sign such forms at the August 6, 2025, meeting.

The action requested by the City Council at this meeting is to adopt Resolution 2025-48 to grant a designated period for two years additional service credit, to approve the Certification of Governing Body's Action, and authorize the City Clerk to sign said form.

FISCAL IMPACT:

Although the granting of additional service credit may result in increased short-term retirement costs (CalPERS policy requires that the cost of a Golden Handshake be funded within five (5) years), these are expected to be offset by savings in salary, benefits, and associated costs due to the vacated positions. The anticipated costs of the Golden Handshake program were disclosed at the August 6, 2025, meeting in accordance with Government Code section 7507.

CONSEQUENCES OF NOT FOLLOWING RECOMMENDED ACTION

Should the City Council not take the action recommended, the City will not be able to open an additional designated period during which two years additional service credit would be offered to eligible miscellaneous employees meeting the age and service credit requirements if they elect to retire during such period.

ATTACHMENTS

1. Resolution 2025-48 of Intent
2. Certification of Governing Body's Action

RESOLUTION NO. 2025-48

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COACHELLA TO GRANT ANOTHER DESIGNATED PERIOD FOR TWO YEARS ADDITIONAL SERVICE CREDIT

WHEREAS, the City of Coachella is a contracting agency of the California Public Employees' Retirement System; and

WHEREAS, the City desires to provide another designated period for Two Years Additional Service Credit, Section 20903, based on the contract amendment included in said contract, which provided for Section 20903, Two Years Additional Service Credit, for eligible members.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Coachella does seek to add another designated period, and does hereby authorize this Resolution indicating a desire to add a designated period from September 11, 2025, through December 30, 2025, for all eligible Miscellaneous employees of the City of Coachella.

PASSED, APPROVED AND ADOPTED this 10th day of September 2025.

_____
Steven A. Hernandez
Mayor

ATTEST:

_____
Angela M. Zepeda
City Clerk

APPROVED AS TO FORM:

BEST, BEST & KRIEGER

_____
City Attorney

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF COACHELLA)

I HEREBY CERTIFY that the foregoing Resolution No. 2025-48 was duly adopted by the City Council of the City of Coachella at a regular meeting thereof, held on the 10th day of September 2025, by the following vote of the City Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Delia Granados,
Deputy City Clerk

California Public Employees' Retirement System
Financial Office | Pension Contracts & Prefunding Programs Division
P.O. Box 942715, Sacramento, CA 94229-2715

www.calpers.ca.gov
888 CalPERS (or **888**-225-7377)
TTY: (877) 249-7442



Certification of Governing Body's Action

I hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the

_____ of the
(governing body)

_____
(public agency)

on _____.
(date)

_____
Clerk/Secretary

_____
Title