City Hall Council Chamber
1515 Sixth Street, Coachella, California
(760) 398-3502 ◆ www.coachella.org

AGENDA

CITY COUNCIL CLOSED SESSION AND
SPECIAL MEETING
OF THE CITY OF COACHELLA
THE COUNCIL SITTING AS THE COACHELLA SANITARY DISTRICT,
COACHELLA FIRE PROTECTION DISTRICT, COACHELLA FINANCING AUTHORITY,
COACHELLA EDUCATIONAL AND GOVERNMENTAL ACCESS CABLE CHANNEL CORPORATION,
COACHELLA WATER AUTHORITY, SUCCESSOR AGENCY TO THE COACHELLA REDEVELOPMENT AGENCY
AND COACHELLA PARKS AND RECREATION FOUNDATION

September 21, 2026
5:00 PM – CLOSED SESSION
6:00 PM – SPECIAL MEETING

In-Person Meeting Location: Coachella City Hall Council Chamber 1515 Sixth Street Coachella, CA	**If you would like to attend the meeting via Zoom, here is the link:** **https://us02web.zoom.us/j/88457271898?pwd=REdzU1NoQmpVSFhWTDVaZ0VCekYxdz09** Or One tap mobile : 16699006833,,88457271898#,,,,*606140# Or Telephone: US: +1 669 900 6833 **Webinar ID: 884 5727 1898** **Passcode: 606140** **Spanish:** El idioma español está disponible en Zoom seleccionado la opción en la parte de abajo de la pantalla

- Public comments may be received **either in person, via email, or via Zoom.**
  - **In Person:**

    Anyone wishing to speak in person during the public comment period or on a particular item is required to fill out a Request to Speak Form. In order to be recognized, a Request to Speak Form must be turned in to the City Clerk prior to the start of the public comment period or before the agenda item is taken up by Council on which you wish to provide a comment.
  - **In Real Time via Zoom:**

    If participating in real time via Zoom, during the public comment period, participants must be visible on camera and use the **"raise hand"** function on Zoom.
  - **In Writing via Email:**

    If providing a written comment by email, you may submit your public comment to the City Council by emailing cityclerk@coachella.org. To comment by email, submit your comments no later than 12 p.m. on the day of the meeting by emailing your name, agenda item (if applicable), and your comment. Any correspondence received by the deadline will be forwarded to the City Council for consideration before action is taken on the matter, during the meeting and upon request one (1) hard copy of the written

public comments will be available for the public's view, and written comments will be retained for the official records. Written comments will not be read aloud at City Council meetings.

- The **live stream** of the meeting may be **viewed online** by accessing the city's website at **www.coachella.org**, and clicking on the "**Watch Council Meetings**" tab located on the home page, and then clicking on the "live" button.

CALL TO ORDER: - 5:00 P.M.

ROLL CALL:

APPROVAL OF AGENDA:

"At this time the Council/ Board/Corporation/Authority may announce any items being pulled from the Agenda or continued to another date or request the moving of an item on the agenda"

PUBLIC COMMENTS (CLOSED SESSION ITEMS):

ADJOURN TO CLOSED SESSION:

1. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
   Pursuant to Government Code Section 54956.9(d)(1)
   Desert Valley Builders Association v. The City of Coachella, et al.
   Riverside County Superior Court, Case No. RIC1900832

RECONVENE SPECIAL MEETING: - 6:00 P.M.

PLEDGE OF ALLEGIANCE:

CLOSED SESSION ANNOUNCEMENTS:

CITY COUNCIL CONFLICT OF INTEREST DISCLOSURE:

PUBLIC COMMENTS (NON-AGENDA ITEMS) (LIMITED TO A MAXIMUM OF 30 MINUTES. IF ADDITIONAL TIME IS REQUIRED FOR PUBLIC COMMENTS, THEY WILL BE HEARD AFTER. PUBLIC HEARING CALENDAR):

THE PUBLIC MAY ADDRESS THE CITY COUNCIL/BOARD/CORPORATION/ AUTHORITY ON ANY ITEM OF INTEREST TO THE PUBLIC THAT IS NOT ON THE AGENDA BUT IS IN THE SUBJECT MATTER JURISDICTION THEREOF. PLEASE LIMIT YOUR COMMENTS TO THREE (3) MINUTES.

PROCLAMATIONS/PRESENTATIONS:

2. HeadTrip Festival Update

3. Proclamations Presented to Coachella Boxing Club Boxers

4. 2026 Legislative Session Summary — Chromium-6, State Budget, and Bills of Note

5. Presentation on the Contract Law Enforcement Services

WRITTEN COMMUNICATIONS:

CONSENT CALENDAR:

(It is recommended that Consent Items be acted upon simultaneously unless separate discussion and/or action is requested by a Council Member.)

6. Regular City Council Meeting Minutes of September 9, 2026, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, Successor Agency to the Coachella Redevelopment Agency and Coachella Parks and Recreation

7. Voucher Listing- EFT's/Utility Billing Refunds/FY 2026-27 Expenditures as of September 21, 2026, $1,304,276.50

8. Amendment No. 1 with Albert A. Webb Associates to provide Professional Engineering and Landscape Architecture Services for the Coachella Active Transportation and Urban Greening Projects, City Projects P-27, P-28, P-33, ST-142 and ST-143 in an amount not-to-exceed $88,795.

9. Letter Agreement with Hemet Fence Corp. in the amount of $25,778 for the Installation of Fencing Along the South Side of Old Avenue 52 between Hernandez Street and the CV Link Trail, Project PW 2026-08

10. Amendment No. 7 to the Professional Services Agreement with Angenious Engineering Services, Inc. in the amount of $7,970,641 to provide Professional Engineering Services for the Avenue 50 Bridge over the Whitewater Channel Project, City Project ST-69.

11. Letter Agreement with Vintage Associates dba Vintage Outdoors in the Amount of $37,689.00 to Purchase Seed for the 2026 Park Turf Seed Project, Project # PW 2026-07

12. Amendment No. 3 Agreement with IDS Group to provide additional design services for the Library Annex Project, City Project F-33 in an amount not to exceed $120,000.

13. Authorize the City of Coachella's Tacos, Tequila and Chavela's Festival beer and tequila garden operation on October 17, 2026 at Veterans' Memorial Park from 4pm-8pm.

14. Adopt the First Amendment to Agreement by and Between City of Coachella and Sunline Transit Agency Concerning Advertising, Installation and Maintenance Related to Bus Shelters

NEW BUSINESS CALENDAR (LEGISLATIVE AND ADMINISTRATIVE):

15. Designate a Voting Delegate and Alternates to the League of California Cities Annual Conference & Expo

16. Discussion of Proposed Social and Mental Health Care Coordination Services with Care Solace, Inc. Utilizing Opioid Settlement Funds

17. Amendment No. 1 to the Coachella Valley Association of Governments Joint Powers Agreement to Update Membership Requirements for Alternates on the Executive Committee and Bylaws Governing Attendance by Executive Committee Members

18. Construction Contract with Riverside Construction Company, Inc. in the Amount of $48,709,821.10 Plus 10% Contingency for the Construction of the Avenue 50 Bridge Over the Coachella Valley Stormwater Channel (CVSC), City Project No.ST-69

19. Coachella Resident Engagement Academy

20. City of Coachella Electric Vehicle (EV) Charging Infrastructure Study Final Report

21. Authorize Staff to Advertise the Rancho Las Flores Park Expansion Project, City Project P-31

PUBLIC HEARING CALENDAR (QUASI-JUDICIAL):

NONE

REPORTS AND REQUESTS:

Council Discussion on Future Agenda Items

Council Comments/Report of Miscellaneous Committees.

Department Director Reports

- Utilities – Proposition 218

City Manager's Comments.

ADJOURNMENT:

Complete Agenda Packets are available for public inspection at the City Clerk's Office at 53-462 Enterprise Way, Coachella, California, and on the City's website www.coachella.org.

Americans with Disabilities Act: The meetings are accessible to persons with disabilities. If you are an individual with a disability and need a reasonable modification or accommodation pursuant to the Americans with Disabilities Act ("ADA") please contact the office of the City Clerk at 760-398-3502 extension 102 or via email cityclerk@coachella.org. Notification 24 hours prior to the meeting will help the City make reasonable arrangements.

Closed Caption and Translation: Closed Caption and Translation are accessible through City website live-stream and Zoom Webinar audio-visual platform and accessible in real-time to all teleconference attendees. Members of the public must activate the "Show Captions" feature on their device for closed caption; and may use the "Options Arrow" to select from the list of available languages for translation.

CITY OF COACHELLA
CALIFORNIA

Proclamation

WHEREAS, Amarie Martinez, age 13, began her boxing training at the age of 11 and has demonstrated a strong passion for the sport and a continued commitment to developing her skills; and

WHEREAS, Amarie Martinez has established an amateur boxing record of 10 wins and 2 losses and has earned victories at the SoCal State Tournament, the Gene Lewis Invitational, and the Junior Olympic Tournament, as well as second place at the Ringside National Tournament in Grand Rapids, Michigan; and

WHEREAS, Amarie Martinez has had the opportunity to train and spar with professional female boxers, including Jocelyn Camarillo and Brook Siberian of Coachella, further developing her skills and gaining valuable experience in the sport; and

WHEREAS, Amarie Martinez demonstrates leadership and sportsmanship by mentoring new boxers while maintaining a 4.0 GPA, reflecting her dedication to both academics and athletics; and

WHEREAS, the Coachella Valley Boxing Club, under the guidance of Lee Espinoza, is dedicated to providing local boxers with opportunities to train, develop their skills, and grow as athletes and individuals, while sharing the knowledge, discipline, and values of the sport with generations of young people in the Coachella Valley; and

NOW THEREFORE, I, Frank Figueroa, Mayor and Council of the City of Coachella, by the power vested in us, do hereby recognize

Amarie Martinez

and urge all citizens of the City of Coachella to join us in recognizing her achievements, discipline, perseverance, and dedication to representing her community through professional boxing.

IN WITNESS HEREOF, I have hereunto set my hand and caused the official seal of the City of Coachella, California to be affixed this 21st day of September 2026.

Dr. Frank Figueroa, Mayor
City of Coachella, California

CITY OF COACHELLA
CALIFORNIA

Proclamation

WHEREAS, Jayden De Lara is a dedicated young boxer whose hard work, discipline, and commitment to the sport have led him to achieve success at the national level; and

WHEREAS, Jayden De Lara recently achieved a significant milestone in his boxing career by winning the Golden Gloves and bringing home his first national championship; and

WHEREAS, Jayden De Lara proudly trains at the Coachella Valley Boxing Club, where he continues to develop his skills, strengthen his character, and pursue excellence both inside and outside the ring; and

WHEREAS, Jayden De Lara's national championship reflects the perseverance, sacrifice, and determination required to compete at a high level and serves as an inspiration to young athletes throughout our community; and

WHEREAS, the Coachella Valley Boxing Club, under the guidance of Lee Espinoza, is dedicated to providing local boxers with opportunities to train, develop their skills, and grow as athletes and individuals, while sharing the knowledge, discipline, and values of the sport with generations of young people in the Coachella Valley; and

NOW THEREFORE, I, Frank Figueroa, Mayor and Council of the City of Coachella, by the power vested in us, do hereby recognize

Jayden De Lara

and urge all citizens of the City of Coachella to join us in recognizing his achievements, discipline, perseverance, and dedication to representing his community through professional boxing.

IN WITNESS HEREOF, I have hereunto set my hand and caused the official seal of the City of Coachella, California to be affixed this 21st day of September 2026.

Dr. Frank Figueroa, Mayor
City of Coachella, California

CITY OF COACHELLA
CALIFORNIA

Proclamation

WHEREAS, Gavino Flores is an accomplished young boxer at the Coachella Valley Boxing Club whose dedication, discipline, and commitment to his sport have earned him recognition at the national level; and

WHEREAS, Gavino Flores has distinguished himself as a seven-time national champion, demonstrating remarkable consistency, skill, and determination throughout his boxing career; and

WHEREAS, Gavino Flores recently achieved the outstanding accomplishment of winning both the Junior Olympics and the Golden Gloves in back-to-back national competitions within the span of just two weeks; and

WHEREAS, his success in the ring reflects countless hours of training, perseverance, sacrifice, and a commitment to excellence that serves as an inspiration to young athletes throughout our community; and

WHEREAS, the Coachella Valley Boxing Club, under the guidance of Lee Espinoza, is dedicated to providing local boxers with opportunities to train, develop their skills, and grow as athletes and individuals, while sharing the knowledge, discipline, and values of the sport with generations of young people in the Coachella Valley; and

NOW THEREFORE, I, Frank Figueroa, Mayor and Council of the City of Coachella, by the power vested in us, do hereby recognize

Gavino Flores

and urge all citizens of the City of Coachella to join us in recognizing his achievements, discipline, perseverance, and dedication to representing his community through professional boxing.

IN WITNESS HEREOF, I have hereunto set my hand and caused the official seal of the City of Coachella, California to be affixed this 21st day of September 2026.

Dr. Frank Figueroa, Mayor
City of Coachella, California

CITY OF COACHELLA
CALIFORNIA

Proclamation

WHEREAS, Marcos Caballero has dedicated 35 years to the sport of boxing as a trainer and mentor, sharing his experience, knowledge, and passion for the sport with generations of athletes; and

WHEREAS, Marcos Caballero has trained numerous national champions from the Coachella Valley Boxing Club, helping local athletes develop the discipline, confidence, and skills necessary to compete at the highest levels of the sport; and

WHEREAS, Marcos Caballero proudly trained his son, Randy Caballero, guiding him throughout his boxing career and helping him achieve the remarkable accomplishment of becoming a World Champion; and

WHEREAS, Marcos Caballero's experience as a trainer has extended to the world stage, including coaching five-time World Champion Román González and contributing his knowledge and expertise to athletes competing at the highest levels of professional boxing; and

WHEREAS, the Coachella Valley Boxing Club, under the guidance of Lee Espinoza, is dedicated to providing local boxers with opportunities to train, develop their skills, and grow as athletes and individuals, while sharing the knowledge, discipline, and values of the sport with generations of young people in the Coachella Valley; and

NOW THEREFORE, I, Frank Figueroa, Mayor and Council of the City of Coachella, by the power vested in us, do hereby recognize

Marcos Caballero

and urge all citizens of the City of Coachella to join us in recognizing his 35 years of dedication to boxing, his achievements as a trainer and mentor, and his lasting commitment to helping young athletes reach their goals.

IN WITNESS HEREOF, I have hereunto set my hand and caused the official seal of the City of Coachella, California to be affixed this 21st day of September 2026.

Dr. Frank Figueroa, Mayor
City of Coachella, California

CITY OF COACHELLA
CALIFORNIA

Proclamation

WHEREAS, Grant Flores is a professional fighter with Golden Boy Promotions and has built an undefeated professional record of 13 wins and 0 losses, including nine knockouts; and

WHEREAS, Grant Flores is a boxer at the Coachella Valley Boxing Club, where he continues to develop his craft and pursue excellence in professional boxing; and

WHEREAS, boxing has taught Grant Flores the values of discipline and perseverance, qualities that have guided him throughout his career and every time he steps into the ring; and

WHEREAS, Grant Flores takes great pride in representing his city and the Flores name each time he competes, carrying his community with him on the professional stage; and

WHEREAS, the Coachella Valley Boxing Club, under the guidance of Lee Espinoza, is dedicated to providing local boxers with opportunities to train, develop their skills, and grow as athletes and individuals, while sharing the knowledge, discipline, and values of the sport with generations of young people in the Coachella Valley; and

NOW THEREFORE, I, Frank Figueroa, Mayor and Council of the City of Coachella, by the power vested in us, do hereby recognize

Grant Flores

and urge all citizens of the City of Coachella to join us in recognizing his achievements, discipline, perseverance, and dedication to representing his community through professional boxing.

IN WITNESS HEREOF, I have hereunto set my hand and caused the official seal of the City of Coachella, California to be affixed this 21st day of September 2026.

Dr. Frank Figueroa, Mayor
City of Coachella, California

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Gustavo J. Romo, City Manager

PREPARED BY: Oracio Gonzalez, City State Lobbyist

SUBJECT: 2026 State Legislative Session Summary — Chromium-6, State Budget, and Bills of Note

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PROJECT DESCRIPTION:

Summary of State's major legislative and budgetary developments since the Legislature's 2026 regular session adjournment on August 31, 2026.

STAFF RECOMMENDATION:

Receive and file.

Fiscal Impact:

None.

BACKGROUND:

The California Legislature adjourned its 2026 regular session on August 31, 2026, the constitutional deadline for it to pass and send bills to the Governor for his consideration. The Governor has until September 30, 2026, to sign or veto legislation. This memo summarizes the major legislative and budgetary developments most relevant to the City this session: (1) chromium-6 compliance funding, (2) the State Budget Act of 2026, and (3) bills of note.

DISCUSSION:

I. Chromium-6 Compliance Funding

Division of Drinking Water State Revolving Fund Intended Use Plan

On May 20, the members of the Council traveled to Sacramento for meetings with

Assemblymember Jeff Gonzalez, Assemblymember Carrillo and the office of Senator Steve Padilla to press the City's chromium-6 funding case. Our core message was that the city's rate study demonstrating that compliance costs would be unaffordable for its ratepayers even with low-interest financing and we would require state assistance beyond what conventional low-cost debt could provide to maintain affordable water rates.

Our primary "ask" across all three meetings was to encourage each office to voice support for the State Water Resources Control Board ("Water Board") maintaining its policy of allowing up to $50 million in principal forgiveness for qualifying chromium-6 systems, a policy change the City helped secure the year prior. A secondary "ask" was made for inclusion of a dedicated budget appropriation to support compliance costs statewide, building on a framework that was being actively advanced by Assemblymember Gonzalez and Wallis.

In addition, at the invitation of Assemblymember Juan Carrilo, members of the Council briefed members of the Inland Empire Caucus on the City's needs, and the importance of ensuring the state did not backtrack on its principal forgiveness policy. Overall, our efforts proved successful and, as adopted in August, the Intended Use Plan for the Drinking Water State Revolving Fund maintained the $50 million total-project principal forgiveness cap. Per-connection thresholds were adjusted upward, but the headline cap we advocated for held.

A Structural Concern: Low Application Volume

As part of our review of the draft Intended Use Plan, we also identified a concern that bears directly on the prospects for any future direct budget appropriation for chromium-6: very few of the cities and water systems actually impacted by the chromium-6 standard have submitted funding applications to the State Water Board to date.

This matters strategically. Low application volume creates the impression at the Legislature that existing Drinking Water State Revolving Fund and principal-forgiveness resources are sufficient to meet statewide demand. That impression, in turn, makes it very unlikely that budget leadership will support a direct, dedicated appropriation for statewide chromium-6 compliance above what is already in place. In short, the perceived need is not showing up in the application data, regardless of the underlying affordability problem documented in our rate study.

It is not surprising then, that the City's request to Senator Padilla for a dedicated $50 million appropriation in the State Budget was not successful. The Senator agreed to make the request, but the funding was not approved likely as a direct result of the perception issue described above. Closing this gap will require encouraging more impacted jurisdictions to file applications so that the true statewide funding shortfall is visible to the Water Board and the Legislature. This area of work will be a priority for the coalition-building work ahead, alongside our continued engagement with the Community Water Systems Alliance, the statewide association engaging on this matter.

Note, the Community Water Systems Alliance will be holding its annual conference in the Coachella Valley in November 2026.

II. State Budget Act of 2026

The Legislature passed, and the Governor signed, the $351.7 billion State Budget Act of 2026 on June 29, 2026. The budget was heavily shaped by the state's response to House Resolution 1, the President's Big Beautiful Bill/federal budget, which threatened significant cuts to CalFresh, Medi-Cal, and other safety-net programs. On balance, the budget is good news for Coachella as it protected many of the programs most relevant to City residents. Key items are summarized below.

Program Area	Key Action	Relevance to Coachella
Medi-Cal	The Governor's proposed cuts to dental, clinic payment, and full-scope Medi-Cal for the undocumented were delayed through July 1, 2027; Program of All-Inclusive Care for the Elderly rate	Protects a heavily Medi-Caldependent resident base; protection is time-limited
	Caps and acupuncture benefit elimination was rejected outright; In-Home Supportive Services also rejected.	and will need renewed advocacy before mid-2027.
Food Security	CalFood $100M (+$70M over Governor's budget); $223M for county CalFresh eligibility workers plus $14M for outreach; $20M Fruit & Vegetable Pilot.	Directly supports local food banks (e.g., Galilee Center) and Riverside County enrollment capacity as federal CalFresh eligibility tightens.
Immigration Legal Services	$175M statewide for immigration legal aid, including $10M targeted to Inland Empire/Imperial Valley capacity-building and $39M for Medi-Cal transition navigators.	The single largest area of budget enhancement over the Governor's proposal; highly relevant given Coachella's immigrant community.
Salton Sea / Environment	$16.2M for the Salton Sea North Lake Pilot; $150M General Fund for Assembly Bill 617 Community Air Protection.	Eastern Coachella Valley is a designated Assembly Bill 617 community and is well positioned to compete for these funds.

Public Safety	$50M for Proposition 36 implementation; $80M ongoing for Nonprofit Security Grants.	Nonprofit Security Grants are applicable to Coachella houses of worship and community organizations.
Affordable Housing	Homeless Housing, Assistance, and Prevention Round 7: $900M statewide (+$400M over Governor's budget); Low-Income Housing Tax Credit +$500M; Multifamily Housing Program $200M; $11.25B housing bond placed on the November 2026 ballot.	City and Riverside County are eligible Homeless Housing, Assistance, and Prevention applicants; supports farmworker and rental housing production.

A note of caution: full-scope Medi-Cal protections, along with all of the delayed cuts above, are guaranteed only through the 2026-27 budget year (July 1, 2027). Ongoing advocacy will be needed to extend these protections beyond that date.

III. Bills of Note

Over 900 bills were sent to the Governor ahead of the August 31, 2026 adjournment deadline. Below is a non-exhaustive survey of the bills of most relevance to the City of Coachella.

Immigration

- Assembly Bill 2393 (Addis) — makes it easier for people wrongfully detained by immigration authorities to sue for damages. Passed the Legislature and is on the Governor's desk.
- Assembly Bill 1896 (Mark Gonzalez) — prohibits federal immigration officers and current federal administration employees from being hired as California state employees. Passed the Legislature and is on the Governor's desk.
- Assembly Bill 2624 (Bonta) — extends the Secretary of State's "Safe at Home" address-confidentiality program to immigration support service workers and volunteers, and restricts posting their personal information online with intent to incite harm or intimidation. Signed into law by the Governor on August 22.
- Assembly Bill 1633 (Haney) — taxes companies that operate Immigration and Customs Enforcement detention facilities in California, with the state collecting 50% of related proceeds to fund immigration services. Passed the Legislature and is on the Governor's desk.
- Senate Bill 747 (Wiener) — will allow individuals to sue government officials or employees for constitutional-rights violations. Passed the Legislature and is on the Governor's desk.
- Senate Bill 1013 (Cervantes) — limits automated license plate reader data access, retention, and sharing, with amendments excluding campus transportation departments from the

definition of an automated license plate reader operator and requiring plain-language recordkeeping by administrators granting data access. Failed passage.

Local Control and Housing

- Senate Bill 1117 (Cervantes) — changes how Accessory Dwelling Unit impact fees are calculated for units over 750 square feet: instead of charging fees on the entire structure, jurisdictions may only charge fees on the square footage above the 750-square-foot threshold. It passed the Legislature and is on the Governor's desk.
- Assembly Bill 956 (Quirk-Silva) — would allow homeowners to build up to two detached Accessory Dwelling Units on a single-family lot (up from one) and clarify that Homeowners Associations cannot block otherwise-compliant Accessory Dwelling Units. Passed the Legislature and is on the Governor's desk.
- Senate Bill 922 (Laird) — clarifies that a fee or charge a local agency imposes to recover street maintenance and repair costs tied to public services such as waste hauling is not a prohibited tax or permit fee. Passed the Legislature and is on the Governor's desk.
- Assembly Bill 1751 (Quirk-Silva) — the Missing Middle Townhome Ownership Act would require ministerial, California Environmental Quality Act-exempt approval of qualifying townhome projects under three stories, in exchange for a minimum $28-per-hour wage requirement for workers on those projects. Passed the Legislature and is on the Governor's desk.

Fiscal and Miscellaneous

- Assembly Bill 2739 (Soria) — would establish a Water Affordability and System Stabilization Fund and Trust in the State Treasury to support water affordability, relevant to the City's broader chromium-6 affordability framing. Passed the Legislature and is on the Governor's desk.
- Assembly Bill 2646 (Krell) — sets a $19.75-per-hour minimum wage, effective January 2027, for agricultural workers employed in California under federal H-2A-type work authorization and for "corresponding" workers doing similar work for the same employer in the same county. Note this is not change to the general statewide farmworker minimum wage. Passed the Legislature and is on the Governor's desk.
- Assembly Bill 1383 (McKinnor) — would roll back key 2013 pension reforms for public safety employees, raising the pensionable pay cap to the Internal Revenue Service ceiling and lowering the maximum retirement age from 57 to 55. California Public Employees' Retirement System's actuarial estimate puts the added cost at $282 million in new annual employer contributions under a base case (rising to $353 million if agencies use the bargaining flexibility the bill creates) and $4.8 billion in additional long-term liability. Passed the Legislature and is on the Governor's desk.

Data Centers and Tech

The Legislature passed seven data center bills in the final week of session, the most significant regulatory response to date given growing public concern over the industry's impact on electricity rates, water supplies, and the environment. The Governor has signaled support, stating that centers must pay their fair share. All seven bills are now on the Governor's desk. A separate set of bills addressing social media and youth screen time also passed.

Data Center Cost Allocation and Rate Protection

- Senate Bill 886 (Padilla) — requires the California Public Utilities Commission to create a special electricity rate class for data centers of 25 megawatts or larger, ensuring they cover the full cost of new generation and grid upgrades they trigger (plus a proportional share of wildfire-mitigation and other utility fees) so those costs are not shifted onto residential ratepayers. The bill also creates a mandatory demand-response program requiring large data centers to curtail power draw during grid emergencies. Passed the Legislature.
- Assembly Bill 2383 (Zbur) — a companion to Senate Bill 886, likewise requires the state to establish a special electricity rate for data centers. Passed the Legislature.
- Senate Bill 1168 (McNerney) — requires state regulators to identify opportunities for data centers to pay their reasonable share of costs for maintaining the electricity grid. Passed the Legislature.

Data Center Transparency and Environmental Review

- Assembly Bill 1577 (Bauer-Kahan) — requires data centers to report their energy use to government agencies. Passed the Legislature.
- Assembly Bill 2619 (Papan) — requires data centers to disclose information about their water use to government officials. Passed the Legislature.
- Assembly Bill 2469 (Papan) — a companion water-use disclosure bill, also requiring data centers to report water consumption data to government agencies. Passed the Legislature.
- Senate Bill 887 (Padilla) — ensures data centers are not exempt from state environmental review. This bill was introduced in response to the data center proposed in Imperial next to a residential community, where local officials ruled it was exempt from CEQA. Passed the Legislature.

Social Media and Youth Screen Time

- Assembly Bill 1709 (Lowenthal) — passed both chambers unanimously on August 31. The bill would prohibit social media platforms from offering "addictive" design feature, including algorithmic personalized feeds, infinite scroll, autoplay, and push notifications, to users under 16, and would establish an e-Safety Advisory Commission to research, advise on, and enforce internet safety law.

- Senate Bill 1128 (Stern) — would prohibit schools from requiring kindergarten and transitional kindergarten students to take home school-issued electronic devices, beginning with the 2027-28 school year. The bill is on the Governor's desk.

2026 Legislative Session Summary — City of Coachella

Chromium-6 Funding, the State Budget, and Bills of Note





Session at a Glance

Adjournment

California Legislature adjourned August 31, 2026 — the constitutional deadline

Governor's Deadline

Governor has until September 30, 2026 to sign or veto legislation

Three Areas of Focus

Chromium-6 compliance funding, the State Budget Act of 2026, and bills of note

Chromium-6: The Challenge

The State Water Board established a **10 parts-per-billion hexavalent chromium standard**, creating a significant compliance burden for the City of Coachella.

The City's rate study shows compliance costs are **unaffordable for ratepayers** even with low-interest financing — making state-level funding support essential.

Sacramento Meeting

On May 20, City representatives met in Sacramento with Assemblymember Jeff Gonzalez, Assemblymember Carrillo, and the office of Senator Steve Padilla to press the City's chromium-6 funding case.



Chromium-6: The Win

1 Primary Ask

Preserve the State Water Board's policy allowing up to **$50 million in principal forgiveness** for qualifying chromium-6 systems.

2 Secondary Ask

A dedicated budget appropriation to backfill compliance costs statewide, building on a framework advanced by Assemblymember Gonzalez and Wallis.

3 Outcome

As adopted in August, the Intended Use Plan for the Drinking Water State Revolving Fund confirmed the **$50 million total-project principal forgiveness cap was maintained**.

The $50 million principal forgiveness cap was preserved — a key win for the City of Coachella.

Chromium-6: A Structural Concern

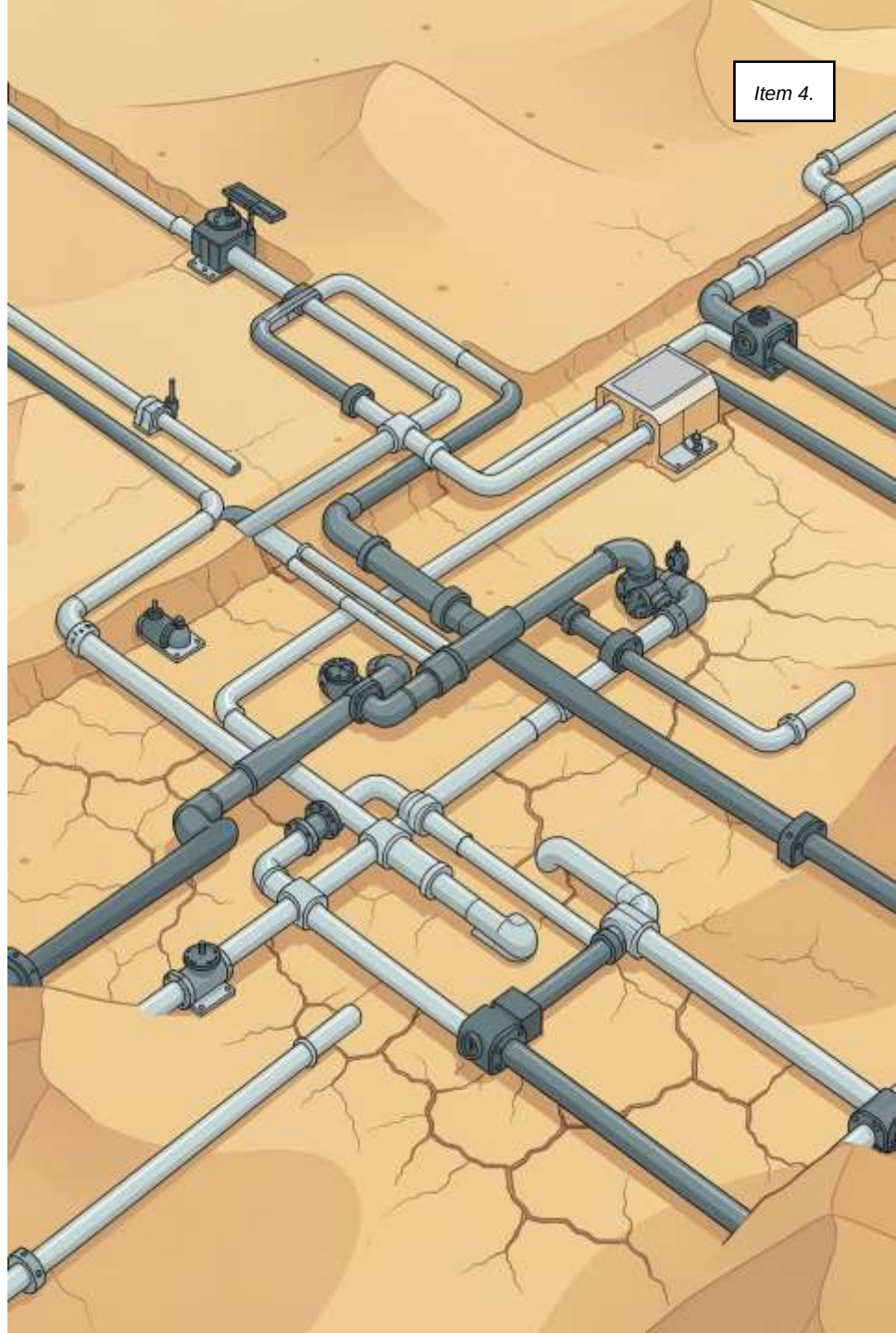
Very few of the cities and water systems actually impacted by the chromium-6 standard have submitted funding applications to the State Water Board to date.

Low application volume risks creating the impression that existing funding is sufficient to meet statewide demand, making a direct dedicated appropriation less likely.

Going Forward

Build coalition with the **Community Water Systems Alliance** to encourage more impacted jurisdictions to file applications, so the true statewide funding shortfall becomes visible.

⚠ Without more applications on file, the case for a dedicated statewide appropriation is weakened.



State Budget Act of 2026 — Overview

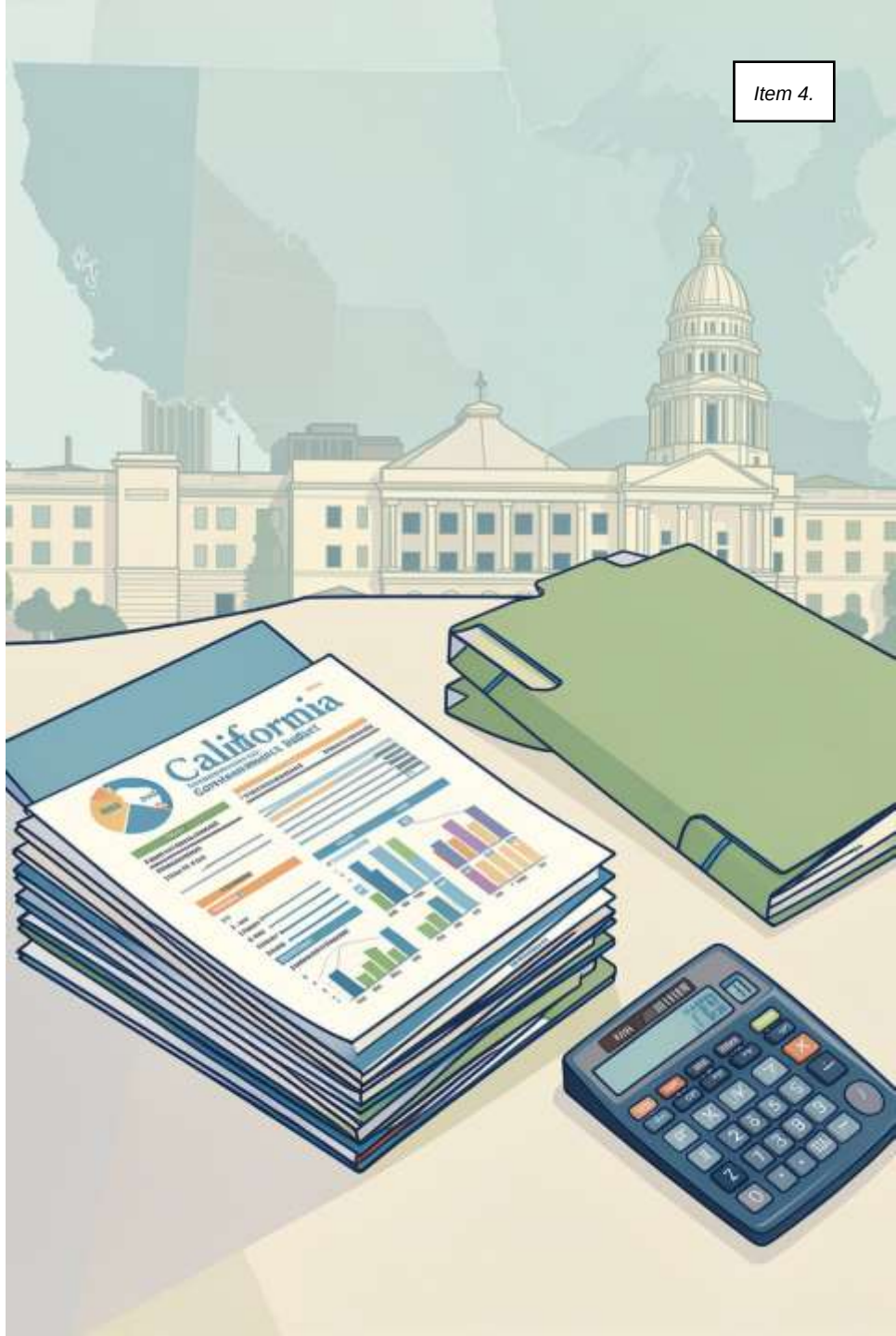
$351.7B

Total Budget

Passed by the Legislature and signed by the Governor on June 29, 2026

The budget was heavily shaped by the state's response to **federal House Resolution 1**, which threatened significant cuts to CalFresh, Medi-Cal, and other safety-net programs.

On balance, the adopted budget is **good news for Coachella**: the budget protected many of the programs most relevant to City residents.



Budget and the Undocumented Community: Health Care

Medi-Cal Protections

Cuts to dental, clinic payment, and full-scope Medi-Cal for undocumented residents were **delayed through July 1, 2027**

Rejected Cuts

Program of All-Inclusive Care for the Elderly rate caps and acupuncture benefit elimination were **rejected outright**; In-Home Supportive Services cuts were also rejected



⚠ Caution: this protection is time-limited and will need renewed advocacy before mid-2027.

Budget and the Undocumented Community: Legal Aid and Navigation

This is the **single largest area of budget enhancement** over the Governor's proposal and is highly relevant given Coachella's immigrant community.

$175M

Immigration Legal Aid

Statewide funding for immigration legal aid services

$10M

Inland Empire & Imperial Valley

Targeted specifically to Inland Empire and Imperial Valley capacity-building

$39M

Medi-Cal Navigators

Funding for Medi-Cal transition navigators

Budget and the Undocumented Community: Food Security

CalFood

Funded at **$100 million** — $70 million above the Governor's budget

CalFresh Eligibility Workload

$223 million for county CalFresh eligibility workload increase, plus **$14 million** for outreach

Local Impact

Directly supports local food banks such as the **Galilee Center** and Riverside County enrollment capacity for mixed-status households as federal CalFresh eligibility tightens



Bills of Note: Immigration

AB 2393 (Addis)

Makes it easier for people wrongfully detained by immigration authorities to sue for damages. *On the Governor's desk.*

AB 1633 (Haney)

Taxes companies that operate Immigration and Customs Enforcement detention facilities in California, directing 50 percent of proceeds to fund immigration services. *On the Governor's desk.*

AB 2624 (Bonta)

Extends "Safe at Home" address-confidentiality protections to immigration support workers and volunteers. *Signed into law August 22.*

AB 1896 (Gonzalez)

Bars federal immigration officers and current federal administration employees from being hired as California state employees. *On the Governor's desk.*

SB 1013 (Cervantes)

Would have limited automated license plate reader data access, retention, and sharing. *Failed passage.*

Bills of Note: Housing, Fiscal, and Other

SB 1117 (Cervantes) & AB 956 (Quirk-Silva)

Reform Accessory Dwelling Unit impact fees and allow up to two detached Accessory Dwelling Units per single-family lot. *Both on the Governor's desk.*

AB 2739 (Soria)

Establishes a Water Affordability and System Stabilization Fund and Trust, relevant to the City's broader chromium-6 affordability framing. *On the Governor's desk.*

Data Center (7 bill Package)

Package regulates Data Centers across energy use and rate protection, environmental review, and transparency. *On the Governor's desk.*

Questions & Discussion

Thank you for your time. We welcome your questions, comments, and concerns.

Your Feedback Matters

Council input helps shape our legislative advocacy priorities and ensures

Follow-Up

For questions after today's meeting, please don’t hesitate to reach out directly. We are happy to provide additional information.

Contract Law Enforcement

CAPTAIN ANDY MARTINEZ

CA Government Code

GC Sec 51350: County Contract Services

- A county which provides services through its appropriate departments to any city pursuant to contract or as authorized by law, shall charge the city all those costs which are incurred in providing the services so contracted or authorized.

- A county shall not charge a city contracting for a particular service, either as a direct or an indirect overhead charge, any portion of those costs which are attributable to services made available to all portions of the county, as determined by resolution of the board of supervisors, or which are general overhead costs of operation of the county government.

- General overhead costs, for the purpose of this section (51350), are those costs which a county would incur regardless of whether or not it provided a service under contract to a city.

RivCo BOS - Policy B-3 & B-4

Riverside County Board Policy B-3:

- The Board of Supervisors may, upon the request of the city council of an incorporated city, provide specific services to such city under terms, conditions and rates set forth in a contract to be executed between both agencies.
- Contract services rates shall be reviewed annually by the County Auditor-Controller.

Riverside County Board Policy B-4:

- Where a charge is necessary and/or appropriate to recover the actual cost of providing services by a county department to other county departments, other public agencies or various organizations or individuals, rates for such charges shall be established from time to time by Resolution or Minute Order adopted by the Board of Supervisors upon recommendation of the Auditor-Controller and the Executive Officer.
- Charges should recover actual costs of providing the services

Sheriff's Contract Model

Basic Model: patrol service hours

- General overhead costs are not billed (Sheriff, Executive Team & Captains).
- Rate based on patrol station operations (Contract Cities and Unincorporated County).
- Includes sworn & classified support personnel
- Labor costs determined in current FY
- Supplies and services costs from previous FY
- Baseline Services are not included in the rate.
- Rate is reviewed and approved by the County Auditor-Controller.
- Net County Cost supported operations are excluded (Jails, Courts, Coroner/PA).

Contract Rate Formula

$$\frac{\text{Total Patrol Costs}}{\text{Total Productive Hours}} = \text{Fully Supported Productive Patrol Rate}$$

Total Patrol Costs = Salary, Benefits, Other Compensation & Supply Costs

Productive Hours = Total # Supported Dep. & Cpl. X 1,884 Hours

$$\frac{\text{Total Patrol Costs}}{\text{Total Compensated Hours}} = \text{Fully Supported Compensated Patrol Rate}$$

Total Patrol Costs = Salary, Benefits, Other Compensation & Supply Costs

Compensated Hours = Total # Supported Dep. & Cpl. X 2,080 Hours

Baseline Services

- Special Enforcement Bureau (SWAT)
- Special Investigations Bureau
- Sheriff's Emergency Response Team (SERT)
- Aviation
- Hazardous Device Team
- Forensic Services
- Academy Training

Contract Billing

5 invoices annually

- 13 Billing Periods per Fiscal Year
  - Typically, 4 weeks (2 pay periods)
  - Includes Patrol Hours, Dedicated Positions and Mileage
- Annual Rate Adjustment Invoice
  - Adjusts billing periods that have been invoiced.
- Annual Facility Invoice
  - Unique to each contracting entity
  - Includes individual station maintenance, janitorial, lease and depreciation costs
  - Includes % of support bureau facilities: Dispatch, Administration, A&F, ISB, Personnel, TSB, CHU and Grants.

Benefits of Contracting

- Turn-key operation / No start up costs
- Indemnification from civil liability (Deputy's actions held by County)
- Flexibility & responsiveness – service levels can be adjusted as needed
- Recruitment, training and retention
- Human Resources Services
- Specialty bureaus included in baseline services
- Built-in resources (CBAT, CPS, APS)

Coachella Level of Service

Patrol Services

- 90 hours per day. (Equivalent to 17.0 Deputy Sheriff Positions @ 1884 productive hours/position)

Dedicated Positions

- (1) Sheriff's Sergeant (CAT)
- (3) Deputy Sheriff (fully supported) positions (CAT).
- (1) Deputy Sheriff – Traffic Car
- (3) Community Service Officers

- (1) Deputy Sheriff – Violent Crime Gang Task Force (CVGTF)
- (1) Deputy Sheriff – Narcotics Task Force (CVNTF)
- (1) Deputy Sheriff – Post-Release Accountability Compliance Team (PACT)

Thank You!

City Hall Council Chamber
1515 Sixth Street, Coachella, California
(760) 398-3502 ◆ www.coachella.org

MINUTES

CITY COUNCIL CLOSED SESSION AND
REGULAR MEETING
OF THE CITY OF COACHELLA
THE COUNCIL SITTING AS THE COACHELLA SANITARY DISTRICT,
COACHELLA FIRE PROTECTION DISTRICT, COACHELLA FINANCING AUTHORITY,
COACHELLA EDUCATIONAL AND GOVERNMENTAL ACCESS CABLE CHANNEL CORPORATION,
COACHELLA WATER AUTHORITY, SUCCESSOR AGENCY TO THE COACHELLA REDEVELOPMENT AGENCY
AND COACHELLA PARKS AND RECREATION FOUNDATION

September 09, 2026
5:00 PM – CLOSED SESSION
6:00 PM – REGULAR MEETING

In-Person Meeting Location: Coachella City Hall Council Chamber 1515 Sixth Street Coachella, CA	**If you would like to attend the meeting via Zoom, here is the link:** **https://us02web.zoom.us/j/88457271898?pwd=REdzU1NoQmpVSFhWTDVaZ0VCekYxdz09** Or One tap mobile : 16699006833,,88457271898#,,,,*606140# Or Telephone: US: +1 669 900 6833 **Webinar ID: 884 5727 1898** **Passcode: 606140** **Spanish:** El idioma español está disponible en Zoom seleccionado la opción en la parte de abajo de la pantalla

- Public comments may be received **either in person, via email, or via Zoom.**
  - **In Person:**

    Anyone wishing to speak in person during the public comment period or on a particular item is required to fill out a Request to Speak Form. In order to be recognized, a Request to Speak Form must be turned in to the City Clerk prior to the start of the public comment period or before the agenda item is taken up by Council on which you wish to provide a comment.
  - **In Real Time via Zoom:**

    If participating in real time via Zoom, during the public comment period, participants must be visible on camera and use the **"raise hand"** function on Zoom.
  - **In Writing via Email:**

    If providing a written comment by email, you may submit your public comment to the City Council by emailing cityclerk@coachella.org. To comment by email, submit your comments no later than 12 p.m. on the day of the meeting by emailing your name, agenda item (if applicable), and your comment. Any correspondence received by the deadline will be forwarded to the City Council for consideration before action is taken on the matter, during the meeting and upon request one (1) hard copy of the written

public comments will be available for the public's view, and written comments will be retained for the official records. Written comments will not be read aloud at City Council meetings.

- The **live stream** of the meeting may be **viewed online** by accessing the city's website at **www.coachella.org**, and clicking on the "**Watch Council Meetings**" tab located on the home page, and then clicking on the "live" button.

CALL TO ORDER: - 5:00 P.M.

Mayor Dr. Figueroa called the City Council Closed Session and Regular Meeting of the City of Coachella to order at 5:00 p.m.

ROLL CALL:

Present: Councilmember Martinez, Councilmember Delgado (arrived at 5:07 p.m.), Councilmember Virgen, Mayor Pro Tem Perez, and Mayor Dr. Figueroa

City Clerk and Treasurer

APPROVAL OF AGENDA:

"At this time the Council/ Board/Corporation/Authority may announce any items being pulled from the Agenda or continued to another date or request the moving of an item on the agenda"

Motion: To approve the agenda

Made by: Councilmember Martinez
Seconded by: Councilmember Virgen
Approved: 4-0

AYES: Councilmember Martinez, Councilmember Virgen, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: Councilmember Delgado

PUBLIC COMMENTS (CLOSED SESSION ITEMS):

None

ADJOURN TO CLOSED SESSION:

1. PUBLIC EMPLOYEE APPOINTMENT (Govt. Code Section 54957(b)(1))
   Title: City Attorney

2. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION
   Significant Exposure to Litigation Pursuant to Government Code Section 54956.9(d)(2)
   One (1) or More Potential Cases

RECONVENE REGULAR MEETING: - 6:00 P.M.

The City Council reconvened into open session at 6:00 p.m.

PLEDGE OF ALLEGIANCE:

Mayor Dr. Figueroa led the Pledge of Allegiance.

CLOSED SESSION ANNOUNCEMENTS:

No reportable action taken.

CITY COUNCIL CONFLICT OF INTEREST DISCLOSURE:

Mayor Dr. Figueroa recuses himself from item #3

PUBLIC COMMENTS (NON-AGENDA ITEMS) (LIMITED TO A MAXIMUM OF 30 MINUTES. IF ADDITIONAL TIME IS REQUIRED FOR PUBLIC COMMENTS, THEY WILL BE HEARD AFTER. PUBLIC HEARING CALENDAR):

THE PUBLIC MAY ADDRESS THE CITY COUNCIL/BOARD/CORPORATION/ AUTHORITY ON ANY ITEM OF INTEREST TO THE PUBLIC THAT IS NOT ON THE AGENDA BUT IS IN THE SUBJECT MATTER JURISDICTION THEREOF. PLEASE LIMIT YOUR COMMENTS TO THREE (3) MINUTES.

1. James Rodriguez
2. Francisco Molina
3. Jesus Gonzalez
4. Vicente Zamora
5. Ash
6. Karla (Zoom)

PROCLAMATIONS/PRESENTATIONS:

3. Presentation by Friends of the Children I Coachella Valley

Mayor Dr. Figueroa recused himself from item #3 at 6:19 pm and returned at 6:39 pm.

4. Find Food Bank Presentation on Hunger Action Month 2026

5. Animal Samaritans Proposal for Pet Spay/Neuter Services

6. TCC Coachella Prospera: GRID Alternatives Energy for All Program

WRITTEN COMMUNICATIONS:

The City Clerk has written communications for item #19 and those names will be listed at that time.

CONSENT CALENDAR:

(It is recommended that Consent Items be acted upon simultaneously unless separate discussion and/or action is requested by a Council Member.)

7. Regular City Council Meeting Minutes of August 26, 2026, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, Successor Agency to the Coachella Redevelopment Agency and Coachella Parks and Recreation

8. Voucher Listing- EFT's/Utility Billing Refunds/FY 2025-26 and FY 2026-27 Expenditures as of September 9, 2026, $7,272,592.56

9. Resolution 2026-52, Authorizing the City Manager to act as the authorized agent to file and execute all related project application documents for Fiscal Years 2025, 2026, and 2027 Emergency Management Preparedness Grant (EMPG).

10. Letter Agreement with Pacific Energy Concepts (PEC) in the amount of $31,644.82 for the Electric Vehicle Charging Stations and appropriate $31,644.82 from unallocated general fund reserves, Project No. PW 2026-05

11. Professional Service Agreement with Albert A. Webb Associates, in an amount not-to-exceed $1,325,000, to provide Professional Engineering Services for the Connect Coachella ATP Project, City Project ST-138.

12. Authorize the City Manager to Execute a Professional Services Agreement with Precision Backflow for Backflow Testing Services in an Amount not to Exceed $21,560.00 and Authorize a 10% Contingency

13. Letter Agreement with Segura Home Solutions Corp. in the amount of $80,440 for the City Hall and Library Painting Project, Project No. PW 2026-06.

Public Comment:

1. Francisco Molina

Motion: To approve the Consent Calendar

Made by: Councilmember Martinez
Seconded by: Councilmember Virgen
Approved: 5-0

AYES: Councilmember Martinez, Councilmember Delgado, Councilmember Virgen, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: None

NEW BUSINESS CALENDAR (LEGISLATIVE AND ADMINISTRATIVE):

14. Addition of Anti-Nepotism Language to City Commissions Applications

Public Comment:

1. James Rodriguez
2. Jesus Gonzalez
3. Francisco Molina
4. Karla (Zoom)

Motion: To approve the addition of Anti-Nepotism Language to City Commissions Applications

Made by: Councilmember Delgado
Seconded by: Councilmember Martinez
Approved: 5-0

AYES: Councilmember Martinez, Councilmember Delgado, Councilmember Virgen, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: None

15. Construction Contract with JB Bostick, LLC. in the amount of $224,681.00 plus 10% contingency for the Construction of the Avenida de Platina Neighborhood Paving Rehabilitation, City Project No.ST-135.

Motion: To approve Construction Contract with JB Bostick, LLC. in the amount of $224,681.00 plus 10% contingency for the Construction of the Avenida de Platina Neighborhood Paving Rehabilitation, City Project No.ST-135

Made by: Councilmember Martinez
Seconded by: Councilmember Virgen
Approved: 5-0

AYES: Councilmember Martinez, Councilmember Delgado, Councilmember Virgen, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: None

Mayor Dr. Figueroa stepped away at 7:51 p.m. and returned at 7:52 p.m.

16. Authorize the direct purchase of Skatepark equipment from American Ramp Company, in an amount not-to-exceed $225,000 for the Dateland Skatepark, City Project P-27.

Public Comment:

1. James Rodriguez

Motion: To authorize the direct purchase of Skatepark equipment from American Ramp Company, in an amount not-to-exceed $225,000 for the Dateland Skatepark, City Project P-27

Made by: Councilmember Virgen
Seconded by: Mayor Pro Tem Perez
Approved: 5-0

AYES: Councilmember Martinez, Councilmember Delgado, Councilmember Virgen, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: None

Councilmember Virgen stepped away at 7:59 p.m. and returned at 8:03 p.m.

17. Approve Sponsorship and In-kind Services Request for the 2026 Synergy Zine and Live Art Festival by Culturas Music and Arts in the Amount of $25,000

Public Comment:

1. Ian
2. Javier Galvez, Danzantes Del Sol
3. Francisco Molina

Councilmember Martinez stepped away at 8:16 p.m. and returned at 8:17 p.m.

Motion: To approve Sponsorship and In-kind Services Request for the 2026 Synergy Zine and Live Art Festival by Culturas Music and Arts in the Amount of $25,000

Made by: Mayor Dr. Figueroa
Seconded by: Councilmember Martinez
Approved: 5-0

AYES: Councilmember Martinez, Councilmember Delgado, Councilmember Virgen, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: None

Councilmember Virgen excused herself at 8:30 p.m.

Mayor Pro Tem Perez stepped away at 8:30 p.m. and returned at 8:33 p.m.

18. Approve a Professional Services Agreement and a Contract Option for the Greater Coachella Valley Chamber of Commerce Business Support Services for Fiscal Year 2026-27

Public Comment:

1. Francisco Molina
2. James Rodriguez
3. Karla (Zoom)
4. Myra Perez

Motion: To approve a Professional Services Agreement and a Contract Option for the Greater Coachella Valley Chamber of Commerce Business Support Services for Fiscal Year 2026-27 moving forward with Option A

Made by: Councilmember Martinez
Seconded by: Mayor Dr. Figueroa
Approved: 4-0

AYES: Councilmember Martinez, Councilmember Delgado, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: Councilmember Virgen

PUBLIC HEARING CALENDAR (QUASI-JUDICIAL):

Item #20 moved up before Item #19

20. Introduction and First Reading of Ordinance No. 1233, adding Chapter 8.65 ("Smoke-Free Areas") to Title VIII of the Coachella Municipal Code to establish smoke-free areas intended to protect public health and the environment.

Public Comment:

1. James Rodriguez
2. Paul Hindrichsen
3. Bob Heinbaugh
4. Francisco Molina
5. Joseph Huesca
6. Citlali Cervantes Gonzalez
7. Fernanda Ramirez
8. Brandon Antunez
9. Michelle Duarte

Motion: To approve Introduction and First Reading of Ordinance No. 1233, adding Chapter 8.65 ("Smoke-Free Areas") to Title VIII of the Coachella Municipal Code to establish smoke-free areas intended to protect public health and the environment.

Made by: Councilmember Martinez
Seconded by: Mayor Pro Tem Perez
Approved: 4-0

AYES: Councilmember Martinez, Councilmember Delgado, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: Councilmember Virgen

19. Introduction and First Reading of Ordinance No. 1232, Regulating the Sale and Distribution of Kratom Products

Public Hearing opened at 9:50 p.m.

Public Comment:

1. Stephen McIntosh
2. Matthew McHolland
3. Francisco Molina
4. James Rodriguez
5. Michael Fasano (Zoom)

Councilmember Martinez stepped away at 9:59 p.m. and returned at 10:00 p.m.

Mayor Pro Tem Perez stepped away at 10:02 p.m. and returned at 10:04 p.m.

6. Michael Fasano (Zoom)
7. Jennifer Gillis (Zoom)
8. Misty Brown (Zoom)
9. Lora Romney (Zoom)
10. Yavonne Zapata (Zoom)
11. Shannon Lee (Zoom)

For the record, the City Clerk received 20 emails for item #19 in support of regulating natural leaf Kratom:

1. Misty Brown
2. Kameron Bishop
3. Lauren Parish
4. Liam Reagan
5. Christopher Deaney
6. Drea Powers

7. David Woolf
8. Chad Corral
9. Stephanie Salsman
10. Karin Noble
11. Jeremy DeLuca
12. Ashley Davidson
13. Sheila Palos
14. Matthew McHolland
15. Miriam Campillo Macedonio
16. Stephanie McIntosh
17. Lora Romney
18. Jenifer Martin
19. Austin
20. Shannon Hareld

Public Hearing closed at 10:15 p.m.

Motion: To approve Introduction and First Reading of Ordinance No. 1232, Regulating the Sale and Distribution of Kratom Products

Made by: Mayor Dr. Figueroa
Seconded by: Councilmember Martinez
Approved: 4-0

AYES: Councilmember Martinez, Councilmember Delgado, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: Councilmember Virgen

20. Introduction and First Reading of Ordinance No. 1233, adding Chapter 8.65 ("Smoke-Free Areas") to Title VIII of the Coachella Municipal Code to establish smoke-free areas intended to protect public health and the environment.

Item #20 moved up before Item #19

21. Community Facilities District (CFD No. 2005-01) Annexation Area No. 37 – (Casa Sienna)

a) Resolution No. 2026-53 Determining the Validity of Prior Proceedings relating to Annexation of Property (Annexation No. 37) in the City of Coachella CFD No. 2005-01 (Law Enforcement, Fire and Paramedic Services).

b) Resolution No. 2026-55 on Behalf of CFD No. 2005-01 Calling a Special Election within Annexation Area No. 37 (Casa Sienna).

c) Resolution No. 2026-54 Canvassing The Results of The Election Held Within CFD No. 2005-01 Annexation Area No. 37 (Casa Sienna).

d) Ordinance No. 1236 on Behalf of CFD No. 2005-01 Authorizing the Levy of a Special Tax within Annexation Area No. 37 Annexed to Said District (1st Reading)

Public Hearing opened at 10:17 p.m.

Councilmember Delgado stepped away at 10:19 p.m. and returned at 10:22 p.m.

Item A was removed as it was not necessary for this proceeding

Public Comment:

1. Francisco Molina

Public Hearing closed at 10:23 p.m.

Motion: To approve Resolution No. 2026-55 on Behalf of CFD No. 2005-01 Calling a Special Election within Annexation Area No. 37 (Casa Sienna).

Made by: Mayor Dr. Figueroa
Seconded by: Councilmember Martinez
Approved: 4-0

AYES: Councilmember Martinez, Councilmember Delgado, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: Councilmember Virgen

At this time the City Clerk opened the ballot, conducted and canvassed the special election, all votes cast are in favor of the ballot measure and, therefore, the ballot measure passes.

Motion: To approve Resolution No. 2026-54 Canvassing The Results of The Election Held Within CFD No. 2005-01 Annexation Area No. 37 (Casa Sienna).

Made by: Mayor Pro Tem Perez
Seconded by: Councilmember Martinez
Approved: 4-0

AYES: Councilmember Martinez, Councilmember Delgado, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: Councilmember Virgen

Motion: To approve Ordinance No. 1236 on Behalf of CFD No. 2005-01 Authorizing the Levy of a Special Tax within Annexation Area No. 37 Annexed to Said District (1st Reading)

Made by: Councilmember Martinez
Seconded by: Mayor Pro Tem Perez
Approved: 4-0

AYES: Councilmember Martinez, Councilmember Delgado, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: Councilmember Virgen

REPORTS AND REQUESTS:

Council Discussion on Future Agenda Items

Council Comments/Report of Miscellaneous Committees.

Department Director Reports

City Manager's Comments.

ADJOURNMENT:

Mayor Dr. Figueroa adjourned the meeting at 10:48 p.m.

_____
Angela Zepeda
City Clerk

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
125854	9/9/2026	55919	VILLA, OMAR	Ref000258504	4/15/2026	UB Refund Cst #00032775	451.17	451.17
						Sub total for WELLS FARGO BANK:		451.17

1 checks in this report.

Grand Total All Checks: 451.17

Date: **September 9, 2026**

Finance Director: Lincoln Bogard

City Manager: Gustavo Romo

City of Coachella

AP CHECK RECONCILIATION REGISTER

FOR CASH ACCOUNT: 9999-00-00-0000-101000- FOR: Cleared and Uncleared

CHECK #	CHECK DATE	TYPE	VENDOR	NAME	UNCLEARED	CLEARED	BATCH	CLEAR DATE
4068	09/20/2026	EFT	054859	AMAZON CAPITAL SERVICES,		827.58		09/20/2026
4069	09/20/2026	EFT	049989	ANDREAS LLC		1,932.00		09/20/2026
4070	09/20/2026	EFT	045929	BECK OIL, INC.		6,442.02		09/20/2026
4071	09/20/2026	EFT	043862	BRENNTAG PACIFIC, INC		3,558.45		09/20/2026
4072	09/20/2026	EFT	000749	COUNTY OF RIVERSIDE		741,955.57		09/20/2026
4073	09/20/2026	EFT	043672	DESERT VALLEY SERVICES IN		308.35		09/20/2026
4074	09/20/2026	EFT	000207	GRAINGER INC		761.89		09/20/2026
4075	09/20/2026	EFT	053123	GRANICUS LLC		17,354.86		09/20/2026
4076	09/20/2026	EFT	049809	RAICES CULTURA		2,500.00		09/20/2026
4077	09/20/2026	EFT	050629	VINTAGE ASSOCIATES, INC		65,807.50		09/20/2026
4078	09/20/2026	EFT	048364	WEST COAST TURF		641.63		09/20/2026
4079	09/20/2026	EFT	054433	WEX BANK		2,554.00		09/20/2026
4080	09/20/2026	EFT	000384	WILLDAN FINANCIAL SERVICE		905.00		09/20/2026
126946	09/20/2026	PRINTED	054339	AEC TECHNOLOGIES	2,650.00			
126947	09/20/2026	PRINTED	054517	BLACK KNIGHT TECHNOLOGIES	250.00			
126948	09/20/2026	PRINTED	050383	BOSS DESIGNS	300.00			
126949	09/20/2026	PRINTED	051601	CASTULO ESTRADA	601.00			
126950	09/20/2026	PRINTED	007950	CITY OF COACHELLA	109,202.89			
126951	09/20/2026	PRINTED	056875	CIVICWELL	8,475.69			
126952	09/20/2026	PRINTED	053220	COACHELLA ACE HARDWARE	273.11			
126953	09/20/2026	PRINTED	056158	CULLIGAN QUENCH	89.12			
126954	09/20/2026	PRINTED	009650	CVAG	3,000.00			
126955	09/20/2026	PRINTED	009950	CVWD	2,835.00			
126956	09/20/2026	PRINTED	056019	CYNTHIA SANTILLAN	62.50			
126957	09/20/2026	PRINTED	048672	DESERT RECREATION DISTRIC	19,800.00			
126958	09/20/2026	PRINTED	056885	DESTINY GUERRERO	300.00			
126959	09/20/2026	PRINTED	056886	ERIC ESTRADA	300.00			
126960	09/20/2026	PRINTED	048977	EVERON, LLC	10,455.82			
126961	09/20/2026	PRINTED	044088	FERGUSON ENTERPRISES LLC	76.42			
126962	09/20/2026	PRINTED	002272	FRANKLIN TRUCK PARTS, INC	508.56			
126963	09/20/2026	PRINTED	051494	GARDA CL WEST, INC.	2,148.96			
126964	09/20/2026	PRINTED	042739	HDL COREN & CONE	218.34			
126965	09/20/2026	PRINTED	054740	HEPTAGON SEVEN CONSULTING	11,750.00			
126966	09/20/2026	PRINTED	056701	HERITAGE LANDSCAPE SUPPLY	2,277.32			
126967	09/20/2026	PRINTED	020450	IMPERIAL IRRIGATION DISTR	79,946.51			
126968	09/20/2026	PRINTED	053625	INTERSTATE ALL BATTERY CE	110.32			
126969	09/20/2026	PRINTED	056891	ISAAC HERNANDEZ	836.05			
126970	09/20/2026	PRINTED	052906	JOHNSON CONTROLS SECURITY	2,228.70			
126971	09/20/2026	PRINTED	055235	KARINA RODRIGUEZ	75.00			
126972	09/20/2026	PRINTED	056220	KENDRA REIF	301.00			
126973	09/20/2026	PRINTED	045051	LAMAR COMPANIES	2,170.00			
126974	09/20/2026	PRINTED	056897	LINCOLN BOGARD	301.00			
126975	09/20/2026	PRINTED	024600	LOPES HARDWARE	561.76			
126976	09/20/2026	PRINTED	049857	MANPOWER US INC.	4,064.16			
126977	09/20/2026	PRINTED	052757	OLLIN STRATEGIES	5,000.00			
126978	09/20/2026	PRINTED	002028	PETE'S ROAD SERVICE, INC.	1,061.76			
126979	09/20/2026	PRINTED	046837	PRECISION BACKFLOW	1,349.00			
126980	09/20/2026	PRINTED	052344	QUADIENT FINANCE USA, INC	1,000.00			
126981	09/20/2026	PRINTED	042443	RDO EQUIPMENT CO.	73.71			
126982	09/20/2026	PRINTED	054571	RIVERSIDE COUNTY	1,000.00			
126983	09/20/2026	PRINTED	044161	ROBERT HALF	1,284.24			
126984	09/20/2026	PRINTED	055229	RRM DESIGN GROUP	390.00			

Report generated: 09/17/2026 14:45
User: bayon
Program ID: apchkrcn

City of Coachella

AP CHECK RECONCILIATION REGISTER

FOR CASH ACCOUNT: 9999-00-00-0000-101000- FOR: Cleared and Uncleared

CHECK #	CHECK DATE	TYPE	VENDOR	NAME	UNCLEARED	CLEARED	BATCH	CLEAR DATE
126985	09/20/2026	PRINTED	000382	SAFEGUARD BUSINESS SYSTEM	1,027.33			
126986	09/20/2026	PRINTED	055790	SILVERADO TOWING	900.00			
126987	09/20/2026	PRINTED	035450	SOCALGAS	454.49			
126988	09/20/2026	PRINTED	056880	SOUTHWEST LANDSCAPE & MAI	1,785.71			
126989	09/20/2026	PRINTED	055590	STANDARD INSURANCE COMPAN	8,911.86			
126990	09/20/2026	PRINTED	055590	STANDARD INSURANCE COMPAN	8,067.32			
126991	09/20/2026	PRINTED	055659	STAPLES	2,620.96			
126992	09/20/2026	PRINTED	043837	TERRA NOVA PLANNING & RES	4,099.05			
126993	09/20/2026	PRINTED	051918	THE GREATER COACHELLA VAL	1,500.00			
126994	09/20/2026	PRINTED	054651	THE REINALT-THOMAS CORPOR	461.17			
126995	09/20/2026	PRINTED	048152	TKE ENGINEERING, INC.	28,002.75			
126996	09/20/2026	PRINTED	038250	TOPS N BARRICADES	22.59			
126997	09/20/2026	PRINTED	045053	TYLER TECHNOLOGIES, INC.	15,510.60			
126998	09/20/2026	PRINTED	044966	VERIZON WIRELESS	7,461.05			
126999	09/20/2026	PRINTED	056887	VICTOR ALFONSO RIVERA	62.50			
127000	09/20/2026	PRINTED	055882	VISIT GREATER PALM SPRING	42,609.47			
127001	09/20/2026	PRINTED	044775	VISTA PAINT CORPORATION	4,492.97			
127002	09/20/2026	PRINTED	056862	WALKER CONSULTANTS INC.	52,078.03			
127003	09/20/2026	PRINTED	055681	YANIN GARCIA	62.50			
		71 CHECKS		CASH ACCOUNT TOTAL	457,458.29	845,548.85		

Report generated: 09/17/2026 14:45
User: bayon
Program ID: apchkrcn

City of Coachella

AP CHECK RECONCILIATION REGISTER

		UNCLEARED	CLEARED
71 CHECKS	FINAL TOTAL	457,458.29	845,548.85

** END OF REPORT - Generated by BRENDA AYON **

Date: **September 20, 2026**

Finance Director: Lincoln Bogard

City Manager: Gustavo Romo

Report generated: 09/17/2026 14:45
User: bayon
Program ID: apchkrcn

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor		Invoice	Inv Date	Description	Amount Paid	Check Total
125855	9/20/2026	56899	BUSTAMANTE, PAUL	Ref000260913	9/15/2026	UB Refund Cst #00045687	0.03	0.03
125856	9/20/2026	56902	DARP LLC	Ref000260917	9/15/2026	UB Refund Cst #00061761	56.27	56.27
125857	9/20/2026	56898	DELARIVA, JOSE	Ref000260912	9/15/2026	UB Refund Cst #00039044	82.27	82.27
125858	9/20/2026	56897	GARCIA, MARIA	Ref000260911	9/15/2026	UB Refund Cst #00004224	72.51	72.51
125859	9/20/2026	56896	GILBERTO F. MORENO	Ref000260910	9/15/2026	UB Refund Cst #00002556	178.18	178.18
125860	9/20/2026	56895	HURTADO, GUADALUPE	Ref000260909	9/15/2026	UB Refund Cst #00001968	76.50	76.50
125861	9/20/2026	56866	MORA, RULY	Ref000260915	9/15/2026	UB Refund Cst #00058689	100.00	100.00
125862	9/20/2026	56901	PULTE GROUP CO LLC	Ref000260916	9/15/2026	UB Refund Cst #00060827	176.02	176.02
125863	9/20/2026	56900	SIGMAN, ANTHONY	Ref000260914	9/15/2026	UB Refund Cst #00057353	76.41	76.41
						Sub total for WELLS FARGO BANK:		818.19

9 checks in this report.

Grand Total All Checks: 818.19

Date: **September 20, 2026**

Finance Director: Lincoln Bogard

City Manager: Gustavo Romo

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., Public Works Director/City Engineer

PREPARED BY: Brianna Greenwood, P.E., Senior Civil Engineer

SUBJECT: Amendment No. 1 with Albert A. Webb Associates to provide Professional Engineering and Landscape Architecture Services for the Coachella Active Transportation and Urban Greening Projects, City Projects P-27, P-28, P-33, ST-142 and ST-143 in an amount not-to-exceed $88,795.

STAFF RECOMMENDATION:

Authorize City Manager to execute Amendment No. 1 with Albert A. Webb Associates to provide Professional Engineering and Landscape Architecture Services for the Coachella Active Transportation and Urban Greening Projects, City Projects P-27, P-28, P-33, ST-142 and ST-143 in an amount not-to-exceed $88,795.

FISCAL IMPACT:

No fiscal impact to the FY 26/27 CIP Budget. Funding for the PS&E phase is through the California Strategic Growth Council's Transformative Climate Communities Program in partnership with the California Department of Conservation, in an amount not to exceed $88,795.

BACKGROUND:

On February 10, 2025, the City of Coachella entered into a standard agreement with the Strategic Growth Council (SGC) for the Transformative Climate Communities (TCC) grant award in the amount of $22,125,000. The Coachella Prospera initiative is comprised of multiple projects to be implemented in a five-square mile area in the selected areas of the City, and each project and plan is led by a partnering organization in support of a shared vision of climate resiliency. As a part of this initiative, the City is the lead in several of these projects.

This professional engineering and landscape architecture service agreement is to provide plans, specifications and engineer's estimates for:

- P-27 Dateland Skate Park Improvements
- P-28 Sierra Vista Park Restroom and Landscape Improvements
- P-33 9th Street Park Enhancements

- ST-142 Urban Greening and Green Infrastructure Enhancements
- ST-143 Active Transportation

The City proposes to install class II bike lanes, sidewalks, and landscaping along various areas throughout Coachella, see attached vicinity map. These improvements will also include the installation of a pre-fabricated restroom and a drinking fountain and a bicycle repair kiosk at Sierra Vista Park, remove and replace existing skatepark equipment at Dateland Park, and installation of shade structures and gazebo at 9th Street Park.

DISCUSSION/ANALYSIS:

In January 2026, the City posted a request for proposals from qualified professional engineering and landscape architecture consulting firms. On February 12, 2026, proposals were received from four consulting firms. Staff reviewed the proposals and evaluated based on experience, schedule and familiarity with the area and project. As a result, Albert A Webb Associates was selected as the top firm for this project.

Through the design process, City staff added additional scope to ensure continuity throughout the project. Additional engagement and design was also requested for the Dateland Skatepark for phase 2 of the project to include a concrete bowl. This additional work is captured in the amendment proposal attached. City staff recommends approving this amendment for the additional design services.

ATTACHMENTS:

1. Amendment No. 1 with Albert A. Webb Associates

FIRST AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF COACHELLA AND ALBERT A. WEBB ASSOCIATES

THIS FIRST AMENDMENT ("Amendment") is made and entered into as of September 21st, 2026 by and between the City of Coachella ("City") and Albert A. Webb Associates ("Consultant"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. **RECITALS.** This Amendment is made with the respect to the following facts and purposes:

   a. On or about February 25th, 2026 the City and Consultant entered into that certain agreement entitled "City of Coachella Professional Services Agreement" between the City and Consultant to provide professional engineering and landscape architecture services for the Coachella Active Transportation and Urban Greening Projects, City Projects P-27, P-28, P-33, ST-142 and ST-143 projects in the amount of $199,836.

   b. The parties now desire to amend the Agreement as set forth in this Amendment.

2. **AMENDMENT.**

   3.1 General Scope of Services. Section 3.1.1 of the Agreement is hereby amended to include the additional Scope of Services to be performed for the Coachella Active Transportation and Urban Greening Projects, P-27, P-28, P-33, ST-142 and ST-143 under this Amendment No. 1 referenced as EXHBIIT “A”.

   3.2 Performance Period. Section 3.1.2 of the Agreement is hereby amended to go into effect on September 21, 2026 contingent upon approval by City, and Consultant shall commence work after notification to proceed by City’s Agreement Administrator. The Agreement shall end on June 30, 2027, unless extended by Agreement Amendment.

   3.3 Allowable Costs and Payments. Section 3.3.1 of the Agreement is hereby amended to increase the compensation, including authorized reimbursements, for all services rendered under this Agreement as set forth in EXHIBIT “B” attached hereto and incorporated herein by reference.

   The method of payment in Sections 3.3.1.A and B of the Agreement are hereby amended to actual cost plus a ten percent (10%) fixed fee. City will reimburse Consultant for actual costs (including labor costs, employee benefits, travel, equipment rental costs, overhead and other direct costs; plus ten percent fixed fee) incurred by Consultant in performance of the work. The total authorized compensation for the Amendment No. 1 is in the amount not to exceed Eighty-Eight Thousand Seven Hundred Ninety-Five Dollars

and Zero Cents ($88,795.00).

The amended total compensation shall not exceed **Two Hundred Eighty-Eight Thousand Six Hundred Thirty-One Dollars and Zero Cents ($288,631.00)** without written approval of the City's representative. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this agreement.

3.4 Continuing Effect of Agreement. Except as amended by this Amendment, all provisions of the Agreement shall remain unchanged and in full force and effect. From and after the date of this Amendment, whenever the term "Agreement" appears in the Agreement, it shall mean the Agreement as amended by this Amendment.

3.5 Adequate Consideration. The parties hereto irrevocably stipulate and agree that they have each received adequate and independent consideration for the performance of the obligations they have undertaken pursuant to this Amendment.

3.6 Counterparts. This Amendment may be executed in duplicate originals, each of which is deemed to be an original, but when taken together shall constitute but one and the same instrument.

IN WITNESS THEREOF, the parties have executed this Amendment as of the day and year first set forth above, which date shall be considered by the parties to be the effective date of this Amendment.

CITY OF COACHELLA

By:_____

Gustavo Romo
City Manager

ALBERT A. WEBB ASSOCIATES

By:_____

Brian Knoll
Chief Operations Officer

Approved as to Form:

By:_____

BEST, BEST & KRIEGER
City Attorney

By:_____

Todd Smith
Chief Financial Officer

Attest:

By:_____

Angela M. Zepeda
City Clerk

2026-0028

September 2, 2026

Andrew Simmons, P.E.
City of Coachella
53990 Enterprise Way
Coachella, CA 92236

RE: Contract Amendment #2 - Additional Services for Coachella Active Transportation and Urban Greening Project located in the City of Coachella

Dear Mr. Simmons,

Albert A. WEBB Associates (WEBB) is pleased to provide you with this proposal for additional services related to the development of the Coachella Active Transportation and Urban Greening project. Enclosed you will find our Project Understanding (Section 1), Scope of Services (Section 2), Compensation for Services (Section 3), and Contract Summary (Section 4) for your review and consideration.

If you find this contract amendment acceptable, please WEBB with the notice to proceed and purchase order. We appreciate this opportunity to be of service to your firm and look forward to hearing from you. If you have any questions regarding this contract amendment, please call us at the number below.

Sincerely,

ALBERT A. WEBB ASSOCIATES

Nicholas Lowe, PE, TE
Deputy Director – Traffic & Transportation
(951) 207-0343
nick.lowe@webbassociates.com

Section 1 Project Understanding

The project requires the incorporation of additional survey support and ADA-related design elements as part of Contract Amendment No. 2. The additional work includes preparing survey and right-of-way information to support design and the development of ADA-compliant improvements, specifically replacing driveways and deteriorated curb and gutter along Grapefruit Boulevard.

The ADA design improvements will focus on upgrading existing facilities to meet current accessibility standards, including adjustments to driveway grades, curb returns, and associated pedestrian access paths. These improvements will be coordinated with the overall project design to ensure consistency, constructability, and compliance with applicable ADA requirements.

In addition, the proposed concrete bowl design for the skate park area at Dateland Park is included in Contract Amendment No. 2. This work includes the preparation of design concepts, construction documents, and specifications. WEBB's subconsultant, American Ramp Company (ARC), will provide these services and coordinate with WEBB and the City throughout the design and construction process.

Section 2 Scope of Services

Albert A. WEBB Associates (WEBB) will perform the following Scope of Services for the project as part of Contract Amendment No. 2.

Task 1 – Survey & Mapping

1.1 Alignment/ROW Mapping along Grapefruit Boulevard

- Utilizing available public records research tools, research and compile reference materials pertaining to the alignment, including reference Record Maps, Corner Records, Tie Sheets, Right-of-Way and Easement Documents. **Note: Title reports will be needed to obtain existing right-of-way documents and verify existing right-of-way locations.**
- Perform field survey to locate and recover existing survey monuments. Survey control will be based on prior survey control established for the project. Horizontal control and basis of bearings shall be based on the California State Plane Coordinate System, North American Datum of 1983 (NAD83), Zone VI.
- Utilizing available record data obtained from public records research, title reports obtained, together with copies of deeds/right-of-way dedications provided by the City of Coachella, calculate and plot the right-of-way lines for the west side of Grapefruit Boulevard, between 9th Street and Hill Drive, depicted in Figure 1, and compare the measured right-of-way distances

to record distances to ensure reasonable horizontal control (if record distances are not available, measured distances to the adjacent record monuments will be shown).

- Prepare a base map delineating existing right-of-way lines obtained from our records research, field survey data and documents provided by the City of Coachella. Documents used to establish property/right-of-way lines will be noted.

Deliverables:

AutoCAD file with 2D linework for the existing property lines, easements, right-of-way, and street centerlines to be used and referenced for design (PB File) for Grapefruit Boulevard. Note: This scope of work does not include a record of survey. If it becomes necessary to file a record of survey and/or set survey monuments, separate authorization will be needed.

1.2 Title Reports - Allowance

- An allowance has been included in the budget to obtain and furnish up to three (3) Title Reports from a title company for APNs: 1) 778-190-001 & -004, 2) 778-190-002, & 3) 778-230-004. Title reports will be used to verify legal ownership, legal description of the property, and other easements/encumbrances on the property that may impact the project alignment and/or easement rights. (Scope and Budget do not include subsequent updates to the title report)

Deliverables:

Title Reports for APNs: 1) 778-190-001 & -004, 2) 778-190-002, & 3) 778-230-004 and updates to CAD basefile.

We have done our best to anticipate and estimate the amount of time necessary to locate and recover existing survey monuments, however if survey monuments are missing or destroyed, additional field time may be required. This scope of work assumes that all monuments shown on record maps will be able to be located and includes 4 hours for field survey crews to locate and recover existing survey monuments. If existing survey monuments are missing or destroyed, additional effort may be necessary to locate and recover survey monuments required to complete the survey. If additional effort is necessary to locate existing survey monuments, the client will be notified in writing and provided with a budget for authorization, prior to proceeding.

Task 2 – Additional Street Improvements along Grapefruit Boulevard

2.1 Incorporate ADA Improvements and Curb and Gutter Replacements

Incorporate additional improvements into project plans along Grapefruit Boulevard, including:

- Removal and replacement of existing non-compliant driveways between 9th Street and Hill Drive. It is assumed that there will be 7 driveway modifications.

- Show existing right-of-way location to ensure pedestrian path of travel is within the public right-of-way. Grading improvements to match existing onsite elevations may occur outside of the public right-of-way.
    - If the pedestrian path of travel occurs outside of the public right-of-way, an easement may be required. This scope does not include the preparation of easement documentation or property coordination.
- Removal and replacement of existing curb and gutter that are in poor condition. Include pavement section replacement for a 2' width and grind and overlay to join the existing adjacent pavement. Approximately 450' north of Bagdad Avenue.
- Improvements to be shown on plan view. Detail views at 1"=5' or 1"=10' provided as needed for construction.
- Provide quantities and cost estimates related to additional improvements.

Deliverables:

Incorporation of additional driveway, sidewalk, ramp, and curb & gutter improvements into the PS&E package.

Task 3 – Dateland Park Skate Bowl

3.1 Conceptual Layout Preparation

Develop conceptual (30%) designs for the concrete bowl, including:

- Kickoff and site review
- Preliminary concept layout and cost estimate (2 rounds)
- Submit for comments and incorporate into updated layouts and estimates (2 rounds)
- Present final skatepark concept and cost estimate to the City for concept approval

3.2 Construction Document Preparation (60%, 90%, 100% PS&E)

Prepare 60%, 90%, and 100% PS&E package, including:

- Site/Layout Plan
    - Layout the park perimeter and park elements using coordinate curve data and/or horizontal dimensioning
- Grading, Drainage, Utility Plan
    - Show spot elevations on the plans for park surfaces and park elements
    - Show location of any necessary drainage structures along with invert and finish elevations and grades
- Materials Plan and Construction Details

    - Identify material types, colors, slab thickness, and metal size & type of proposed improvements
    - Reference relevant construction details, cross sections, and manufacturer specifications
- Sections and Elevation Plan
    - Show vertical cross sections as necessary to show sufficient sculptural and geometric design elements
    - Show vertical relations of park perimeter to adjacent grades, berms, and landscaping areas
- Construction Specifications and Estimates
    - Provide Construction Specification Institute (CSI) formatted specifications for all park items
    - Include description for all skate feature-related items
    - Construction cost estimates for all proposed improvements

Deliverables:

Digital 60%, 90%, 100% PS&E Package

Additional Services

Services which are not specifically identified herein as services to be performed by WEBB or WEBB's subconsultants are considered Additional Services for the purposes of this Proposal. The Client may request that WEBB perform services which are Additional Services. WEBB will perform such additional services upon execution of an amendment to this Agreement setting forth the scope, schedule, and fee for such additional services.

Section 3 Compensation for Services

Work shall be billed on an hourly basis not to exceed the amount indicated below without prior authorization from the Client. Total fees for services shown in the Scope of Work (Section 2) shall be **$88,795**. These services will be billed on a "Time and Materials" basis in accordance with our schedule of fees as provided in the original contract. A breakdown of our fees is listed below:

Budget Breakdown

Item	Description	Nicholas R. Lowe, Principal II	Miguel Hurtado, Senior I	Deborah A. Saulina, Assistant V	Jason Ardery, Principal II	Jon Ros, Senior II	Riley Skvarca, Assistant V	Isabel Dupee, Assistant II	Asia Lazo, Project Coordinator	2-Man Survey Party	Total Hours	Subtotal - Labor	Sub-consultant budget	Expenses	Total/task[1]
	Billout Rate	$ 302	$ 250	$ 189	$ 302	$ 259	$ 189	$ 142	$ 135	$ 314					
Task 1 - Survey			**1**	**1**	**5**	**11**	**2**	**4**	**2**	**6**	**32**	**$ 7,898**	**$ -**	**$ 3,503**	**$11,401**
1.1	Alignment / ROW Mapping		1	1	4	11	2	4	1	6	**30**	$ 7,461	$ -	$ 53	**$ 7,514**
1.2	Title Reports				1				1		**2**	$ 437	$ -	$ 3,450	**$ 3,887**
Task 2 - ADA Improvements		**4**	**48**								**52**	**$13,208**	**$ -**	**$ -**	**$13,208**
2.1	ADA and C&G Improvements	4	48								**52**	$13,208	$ -		**$13,208**
Task 3 - Dateland Park Skate Bowl PS&E		**4**	**2**	**2**							**8**	**$ 2,086**	**$62,100**	**$ -**	**$64,186**
3.1	Concept Layout and Design Documents	4	2	2							**8**	$ 2,086	$62,100		**$64,186**
Total		**8**	**51**	**3**	**5**	**11**	**2**	**4**	**2**	**6**	**92**	**$23,192**	**$62,100**	**$ 3,503**	**$88,795**

1. Rounded to the nearest $1.

Section 4 Contract Summary

The original contract amount and additional requests are summarized below for reference.

Document	Authorized	Pending Authorization	Revised Total Project Budget
Original Contract Dated 03/23/2026	$199,836		$199,836
*Contract Amendment #1 Additional Geotechnical Boring & Analysis		$0	$0
Contract Amendment #2 Survey & ADA Improvements		$88,795	$288,631
TOTAL	**$199,836**	**$88,795**	**$288,631**

*Contract Amendment #1 is no longer needed, as the City conducted additional geotechnical boring and analysis under its on-call geotechnical services contract.

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., Public Works Director/City Engineer

PREPARED BY: Brianna Greenwood, P.E., Senior Civil Engineer

SUBJECT: Letter Agreement with Hemet Fence Corp. in the amount of $25,778 for the installation of fencing along the south side of old Avenue 52 between Hernandez Street and the CV Link Trail, Project PW 2026-08.

STAFF RECOMMENDATION:

Authorize City Manager to execute Letter Agreement with Hemet Fence Corp. in the amount of $25,778 for the installation of fencing along the south side of old Avenue 52 between Hernandez Street and the CV Link Trail, Project PW 2026-08.

FISCAL IMPACT:

No fiscal impact. The cost to install the fence will be split 50/50 between the Streets Department (Fund 101) and Sanitary (Fund 361) professional services budgets.

EXECUTIVE SUMMARY:

In August 2025, the CV Link Trail head at Avenue 52 was opened to the public. The area has been graded and improved in accordance with the approved grading plans and has experienced regular use by the community as a CV Link access point. The area that was improved is existing dedicated public right-of-way and provides direct access to the CV Link trail. On the south side of the dedicated public right-of-way exists agricultural settling ponds, which are operated and maintained by the City of Coachella Sanitary District. In order to prevent unauthorized access to the agricultural ponds and prevent illegal dumping of materials on the City owned properties our Public Works Department and Sanitation department have cooperated to install a fence to secure the area.

Staff recommends authorizing the installation of fencing along the south side of old Avenue 52 between Hernandez Street and the CV Link Trail.

ATTACHMENTS:

1. Letter Agreement – Hemet Fence Corp.

CITY OF COACHELLA
53-990 ENTERPRISE WAY, COACHELLA, CALIFORNIA 92236
PHONE (760) 398-3502 • WWW.COACHELLA.ORG

LETTER AGREEMENT BETWEEN
HEMET FENCE CORP.
AND CITY OF COACHELLA
September 21, 2026

25959 Juniper Flats Rd
Homeland, CA 92548

Re: Letter of Agreement for the Fence Installation along CV Link, PW 2026-08

This letter shall be our Agreement regarding the described below ("Services") to be provided by Hemet Fence Corp. ("Contractor") as an independent contractor to the City of Coachella for the Fence Installation along CV Link, PW 2026-08 ("Project").

The Services to be provided include the following: Provide materials and labor to install fence along Avenue 52 between Hernandez Street and the CV Link Trail. The Services to be provided are more particularly described in the Scope of Services attached hereto as Exhibit "A" and incorporated herein by reference.

Contractor shall perform all Services under this Letter of Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California, and consistent with all applicable laws. Contractor represents that it, its employees and subcontractors have all licenses, permits, qualifications, and approvals of whatever nature that are legally required to perform the Services, including a City Business License, and that such licenses and approvals shall be maintained throughout the term of this Agreement. Compensation for the above services shall be based on the actual amount of time spent in adequately performing the Services expressly agreed in writing in advance by the City, the cost to the City for the Services shall not exceed $**25,778.00** .

Contractor is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 1600, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on "public works" and "maintenance" projects. Since the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and since the total compensation is $1,000 or more, Contractor agrees to fully comply with such Prevailing Wage Laws. City shall provide Contractor with a copy of the prevailing rates of per diem wages in effect at the commencement of this Agreement. Contractor shall make copies of the prevailing rates of per diem wages for each craft, classification or type of worker needed to execute the Services available to interested parties upon request, and shall post copies at the Contractor's principal place of business and at the project site. Contractor shall defend, indemnify and hold the City, its elected officials, officers, employees and agents free and harmless from any claim or liability arising out of any failure or alleged failure to comply with the Prevailing Wage Laws.

Contractor shall provide proof of commercial general liability and automobile insurance to the City in amounts and with policies, endorsements and conditions required by the City for the

Services. If Contractor is an employer or otherwise hires one or more employees during the term of this Project, Contractor shall also provide proof of workers' compensation coverage for such employees which meets all requirements of state law.

Invoices shall be submitted to the City monthly as performance of the Services progresses. City shall review and pay the approved charges on such invoices in a timely manner. Services on the Project shall begin immediately and be completed by December 1, 2025, unless extended by the City in writing. The City may terminate this Letter of Agreement at any time with or without cause. If the City finds it necessary to terminate this Letter of Agreement without cause before Project completion, Contractor shall be entitled to be paid in full for those Services adequately completed prior to the notification of termination. Contractor may terminate this Letter of Agreement for cause only.

Contractor shall defend, indemnify and hold the City, its officials, officers, employees, agents, and volunteers free and harmless from any and all claims, demands, causes of action, expenses, liabilities, losses, damages, and injuries to property or persons, including wrongful death, in any manner arising out of or incident to any alleged negligent acts, omissions or willful misconduct of Contractor, its officials, officers, employees, agents, consultants, and contractors arising out of or in connection with the performance of the Services or this Agreement, including, without limitation, the payment of all consequential damages, attorneys fees and other related costs and expenses. To the fullest extent permitted by law, Contractor shall defend, indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or relating to any negligence, errors or omissions, recklessness, or willful misconduct of Contractor, its officials, officers, employees, agents, consultants, and contractors arising out of or in connection with the performance of the Contractor's Services, including without limitation the payment of all consequential damages, expert witness fees, and attorneys fees and other related costs and expenses. Contractor shall defend, at Contractor's own cost, expense and risk, any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against City, its directors, officials, officers, employees, agents, or volunteers. Contractor shall pay and satisfy any judgment, award or decree that may be rendered against City or its directors, officials, officers, employees, agents, or volunteers, in any such suit, action or other legal proceeding. Contractor shall reimburse City and its directors, officials, officers, employees, agents, and/or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Contractor's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the City, its directors, officials officers, employees, agents, or volunteers.***]**

If you agree with the terms of this Letter of Agreement, please indicate by signing and dating where indicated below. An original, executed copy of this Letter of Agreement is enclosed for your records.

CITY OF COACHELLA

Approved by:

_____
Gustavo Romo
City Manager

Approved as to Form:
BEST, BEST & KRIEGER

_____
City Attorney

Attest:

_____
Angela M. Zepeda
City Clerk

CONTRACTOR

Reviewed and Accepted by Contractor:

_____
Signature

_____
Name

_____
Title

_____
Date

CITY OF COACHELLA CALIFORNIA INCORPORATED 1946

ALEX ALARCON
Streets Supervisor

TEL: (760) 501-8100 ext. 212
FAX: (760) 398-1630
aalarcon@coachella.org

CORPORATE YARD
53462 ENTERPRISE WAY
COACHELLA, CA 92236
www.coachella.org

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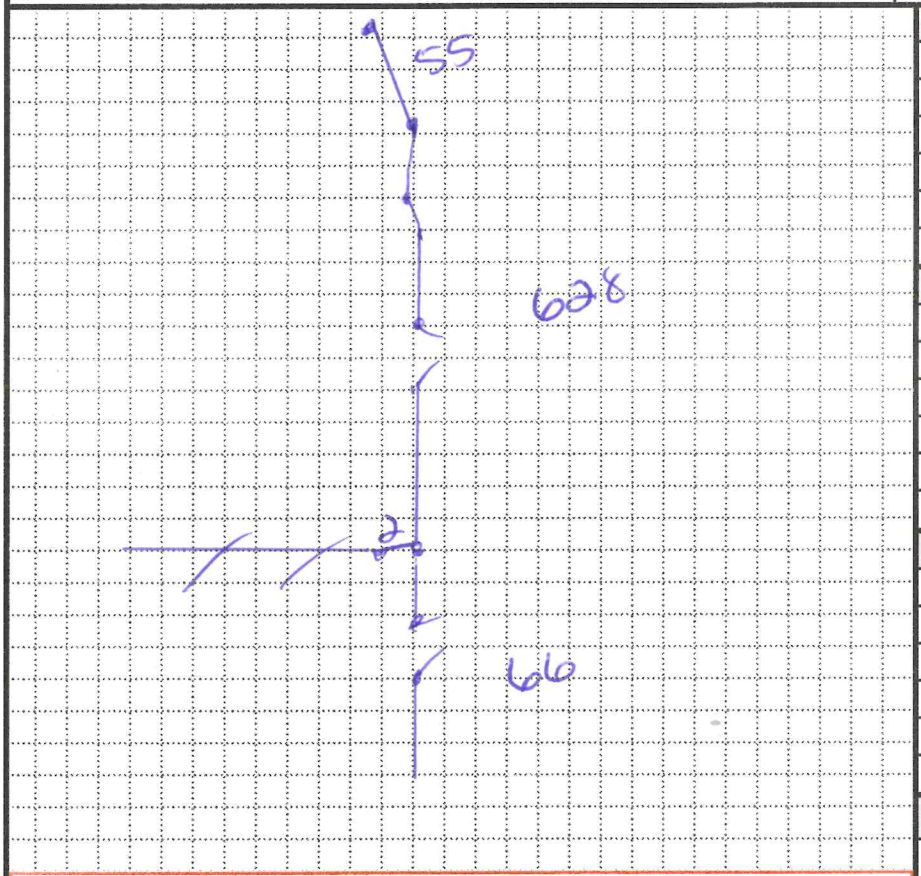
VISA OFFICE (951) 9[illegible]8

☐ PROPOSAL/CONTRACT

ESTIMATOR: Daisy

DATE: 8/21/26

		FOOTAGE	DESCRIPTION	HEIGHT
NAME City of Coachella / Alex				
ADDRESS 53462 Enterprise way				
CITY Coachella	ZIP	751	Comercial	6
HOME PHONE	WORK PHONE		chainlink	
CELL PHONE (760) 404-7203	EMAIL		with Toprail	
JOB ADDRESS	CITY			
aalarcon@coachella.org				
C/S				



CHAINLINK			
Terminal	2 7/8 SS40	Barbwire	
Line Post	1 7/8 SS40	Bias	
Top Rail	1 5/8 SS40	Wire Inside	
Wire Gauge	9	Wire Outside	
Points Up	X	Color	
Knuckles Up			

VINYL / WOOD FENCE
Fence Style
Post Type
Board Type
Rails
Board Space
Color

IRON FENCE
Style
Post Size
Rail Size
Picket Size
Picket Space
Color

GATES	
Walk Gate	
Double Gate	2 - 20x6
Single Drive	
Slide Gates	
Frame Size	
Gate Post	4" SS40

EXCLUSIONS
• GRADING • PERMITS • CORE DRILLING • DIG ALERT • LOCATION OF PRIVATE UNDERGROUND UTILITIES
• STAKING/SURVEYING • TRAFFICE CONTROL • CONCRETE MOW CURBS • CLEARING OF FENCE LINES • ASPHALT PATCHING
BOND PREMIUM • GROUNDING • SAW CUTTING • ENGINEERING

Any change during installation of job subject to price change. Depth of posts according to ground conditions. **Hemet Fence Co. does not assume responsibility for damage to water lines, sprinkler lines, electrical wires unless posted, staked out, or shown to the crew during the actual erection at the job site.**

X _____

SPECIAL INSTRUCTIONS: This JOB IS prevailing WAge

TOTAL DUE ON COMPLETION $25,778

X

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., Public Works Director/City Engineer

PREPARED BY: Brianna Greenwood, P.E., Senior Civil Engineer

SUBJECT: Amendment No. 7 to the Professional Services Agreement with Angenious Engineering Services, Inc. in the amount of $7,970,641 to provide Professional Engineering Services for the Avenue 50 Bridge over the Whitewater Channel Project, City Project ST-69.

STAFF RECOMMENDATION:

Authorize City Manager to Execute Amendment No. 7 to the Professional Services Agreement with Angenious Engineering Services, Inc. in the amount of $7,970,641 to provide Professional Engineering Services for the Avenue 50 Bridge over the Whitewater Channel Project, City Project ST-69.

FISCAL IMPACT:

No fiscal impact. This contract has been included in the City's approved CIP FY 26/27 budget for ST-69 and W-39. The contract amount of $7,970,641 for the construction management will be funded with HBP, CVAG and City Funds with the following allocations:

o HBP (Fund 152)-	$7,056,408.48
o CVAG (Fund 152)-	$685,674.39
o Water (Fund 178)-	$50,000.00
o SB1 (Fund 117)-	$178,558.13
Total	**$7,970,641**

EXECUTIVE SUMMARY:

The Avenue 50 Bridge projects at State Route 86 and the Coachella Valley Storm Water Channel (also known as the Whitewater river) are separated into 2 phases. Phase 1 of the overall project is the Avenue 50 Bridge over Coachella Valley Storm Water Channel (CVSC) Project (Project # 2015-ST-69) and Phase 2 is the Avenue 50 interchange and the SR-86/Avenue 50 New Interchange, Project # 2015-ST-81. Both phases of project in tandem hereto identified as the "Project". The current funding request is for Phase 1 only.

Based on these agreements, the Federal Highway Bridge Program will fund a total of 88.53% of the complete project including all phases when the project is complete. The City and CVAG will split the remaining 11.47 % of the local match obligation with a 75% / 25% cost share agreement. CVAG will also contribute 100% to any CV Link items included in the project.

BACKGROUND:

The City has executed a Professional Services Agreement (PSA) with AES. The existing PSA included 6 tasks, including preliminary engineering services, environmental, and final design and preparation of plans specifications and Construction Engineering support services. AES has successfully completed 4 of the 6 tasks for the preliminary engineering and environmental phases of the project. This current Contract Amendment is for the construction management and construction support services, including geotechnical and materials testing and environmental permit compliance.

The City requested public bids in accordance with City standards and in compliance with the California Public Contract Code. On July 9, 2026, the City issued the Notice Inviting Bids with a Mandatory job walk held on July 28, 2026. The project bid opening was held on September 3, 2026 at 2:00 p.m., with seven companies submitting a bid for this project. Staff has reviewed the bid and determined that Riverside Construction Company is the lowest, responsive, responsible bidder. The City did not receive any bid protests and intends to award the construction contract to Riverside Construction Company on a separate item for the construction of the Avenue 50 Bridge over the Coachella Valley Stormwater Channel.

The project will take approximately 30 months to complete and will require extensive project oversight, materials testing and environmental monitoring and compliance. Angenious has submitted a comprehensive proposal for the construction management, material testing, and construction survey staking services. City staff recommends authorizing the amendment to include these services for the project. AES has invaluable knowledge about the project and will provide the services needs to deliver a successful project.

ATTACHMENTS:

1. Amendment No. 7 with Angenious Engineering Services, Inc.

SEVENTH AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF COACHELLA AND ANGENIOUS ENGINEERING SERVICES, INC.

THIS SEVENTH AMENDMENT ("Amendment") is made and entered into as of September 21st 2026 by and between the City of Coachella ("City") and Angenious Engineering Services, Inc. ("Consultant"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. **RECITALS.** This Amendment is made with the respect to the following facts and purposes:

   a. On or about November 27th, 2019 the City and Consultant entered into that certain agreement entitled "City of Coachella Professional Services Agreement" between the City and Consultant to provide engineering design, and other services for the Avenue 50 Bridge over the Whitewater Strom Channel, ST-69 & the SR-86/Avenue 50 New Interchange, ST-81 projects in the amount of $148,000.

   b. On or about October 14th, 2020 the City and Consultant entered into the "First Amendment" to the agreement between the City and Consultant in the amount of $15,000.00.

   c. On or about June 21st, 2021 the City and Consultant entered into the "Second Amendment" to the agreement between the City and Consultant in the amount of $3,260,088.40.

   d. On or about November 8th , 2023 the City and Consultant entered into the "Third Amendment" to the agreement between the City and Consultant in the amount of $99,027.50.

   e. On or about November 13th , 2024 the City and Consultant entered into the "Fourth Amendment" to the agreement between the City and Consultant in the amount of $121,000.76.

   f. On or about October 22nd, 2025 the City and Consultant entered into the "Fifth Amendment" to the agreement between the City and Consultant in the amount of $500,000.00.

   g. On or about March 11th, 2026 the City and Consultant entered into the "Sixth Amendment" to the agreement between the City and Consultant in the amount of $358,220.43.

   h. The parties now desire to amend the Agreement as set forth in this Amendment.

2. AMENDMENT.

3.1 General Scope of Services. Section 3.1.1 of the Agreement is hereby amended to include the additional Scope of Services to be performed for the Avenue 50 Bridget Over Coachella Valley Strom Water Channel – extra work and Construction Support under this Amendment No. 7 referenced as EXHBIIT "A".

3.2 Performance Period. Section 3.1.2 of the Agreement is hereby amended to go into effect on September 21st, 2026 contingent upon approval by City, and Consultant shall commence work after notification to proceed by City's Agreement Administrator. The Agreement shall end on September 30th, 2029, unless extended by Agreement Amendment.

3.3 Allowable Costs and Payments. Section 3.3.1 of the Agreement is hereby amended to increase the compensation, including authorized reimbursements, for all services rendered under this Agreement as set forth in EXHIBIT "B" attached hereto and incorporated herein by reference.

The method of payment in Sections 3.3.1.A and B of the Agreement are hereby amended to actual cost plus a ten percent (10%) fixed fee. City will reimburse Consultant for actual costs (including labor costs, employee benefits, travel, equipment rental costs, overhead and other direct costs; plus ten percent fixed fee) incurred by Consultant in performance of the work. The total authorized compensation for the Amendment No. 7 is in the amount not to exceed Seven Million Nine Hundred Seventy Thousand Six Hundred Forty-One Dollars and Zero Cents ($7,970,641.00).

The amended total compensation shall not exceed **Twelve Million Four Hundred Seventy-One Thousand Eight Hundred Ninety-Eight Dollars and Nine Cents ($12,471,898.09)** without written approval of the City's representative. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this agreement.

3.4 Continuing Effect of Agreement. Except as amended by this Amendment, all provisions of the Agreement shall remain unchanged and in full force and effect. From and after the date of this Amendment, whenever the term "Agreement" appears in the Agreement, it shall mean the Agreement as amended by this Amendment.

3.5 Adequate Consideration. The parties hereto irrevocably stipulate and agree that they have each received adequate and independent consideration for the performance of the obligations they have undertaken pursuant to this Amendment.

3.6 Counterparts. This Amendment may be executed in duplicate originals, each of which is deemed to be an original, but when taken together shall constitute but one and the same instrument.

IN WITNESS THEREOF, the parties have executed this Amendment as of the day and year first set forth above, which date shall be considered by the parties to be the effective date of this Amendment.

CITY OF COACHELLA

Approved by:

_____

Gustavo Romo
City Manager

Approved as to Form:

BEST, BEST & KRIEGER

_____

_____

Ryan Guiboa
City Attorney

Attest:

_____

Angela Zepeda
City Clerk

ANGENIOUS ENGINEERING SERVICES, INC.

_____

Andy Cheah
Principal/ Project Manager

AnGenious
Engineering Services, Inc.

26000 Towne Centre Drive, Suite
Foothill Ranch, CA 92610
Tel: 949-599-5400
www.Angenious-es.com

September 15, 2026

Mr. Andrew Simmons
Public Works Director/City Engineer
City of Coachella
53-990 Enterprise Way,
Coachella, CA 92236

RE: Avenue 50 Bridge Over Coachella Valley Storm Water Channel, ST-69
Professional Services Agreement (PSA) Amendment Request for Construction Management, including Material Testing and Construction Survey Staking Services

Dear Mr. Simmons:

We sincerely appreciate the City's confidence in our firm and the opportunity to serve as the City's trusted partner in providing Construction Management (CM), Material Testing, and Construction Survey Staking Services. We are honored to have been entrusted with this important assignment and to provide these services consistent with the scope, requirements, and expectations established in the City's original Request for Proposal.

Our CM scope will provide comprehensive project oversight and administration throughout construction, including coordination with the Caltrans Local Assistance Unit, City, contractor, design team, and other project stakeholders; construction inspection and observation; contract administration consistent with Caltrans procedures; review of submittals, RFIs, schedules, and payment applications; project documentation; quality assurance; and support in resolving construction-related issues. Our services will help maintain effective communication and coordination among the project team and facilitate the successful, timely, and compliant delivery of the project. The detailed CM scope of services is hereby incorporated herein by reference as **Attachment "A."**

Our subconsultant, **Earth Systems Pacific, Inc.**, will provide the necessary material testing and related quality assurance services, including field and laboratory testing, to verify that construction materials and workmanship conform to the project plans and specifications, applicable standards, and contract requirements. These services will validate the contractor's quality control, document compliance, and provide the testing documentation necessary for project acceptance.

Our subconsultant, **Michael Baker International, Inc.**, will provide environmental permit compliance assistance, monitoring, and survey services to support the project's environmental permitting requirements. These services will include field monitoring and surveys to verify compliance with applicable environmental permit provisions and support the project team in meeting regulatory requirements throughout construction.

Our subconsultant, **NV5, Inc.**, will provide construction survey services to support the contractor's construction activities, including establishment and maintenance of accurate survey control, construction staking, layout, and related field surveying services. These services will provide the horizontal and vertical construction information necessary to support proper installation, alignment, elevations, and conformance with the project plans and specifications.

In addition to the CM services described above, our design team will remain actively engaged throughout the construction phase to provide ongoing engineering and design support to the CITY and Contractor. These services will assist in resolving design-related issues, interpreting contract documents, reviewing proposed

changes, and maintaining consistency with the approved project design. The detailed Design Support scope of services is hereby incorporated herein by reference as **Attachment "B."**

The primary focus of this continued support will be to facilitate timely construction progress while ensuring compliance with the approved plans and specifications, applicable City and Caltrans standards, permits, and other project requirements.

As detailed in the attached cost proposal spreadsheets, incorporated herein by reference as Attachment "C," Angenious and its subconsultants have provided a detailed, itemized breakdown of the additional construction-phase services required to support the expanded scope of work. The proposed costs are organized by specialty and task and identify the level of effort and corresponding fees associated with each component of the expanded scope, including allowances for as-needed engineering support services.

Tasks	Amounts
CM Services	$7,629,094
Design Support Service	$341,547
Total	**$7,970,641**

Accordingly, we are requesting a contract amendment in the amount of $7,9706,41, which would increase the previously authorized budget of $4,501,257.09 to a revised total contract amount of **$12,471,898.09**.

We recognize the importance of these services to the successful delivery of the project and the responsibility that comes with the City's trust. Our team is committed to providing the highest level of professionalism, technical expertise, responsiveness, and accountability throughout the project. We look forward to working collaboratively with the City and all project stakeholders to proactively manage construction, maintain quality and compliance, address issues efficiently, and support the timely and successful completion of the project.

We greatly value the opportunity to serve the City and look forward to building upon our strong and successful partnership throughout the duration of the project.

Thank you for your consideration. Please do not hesitate to contact me at (949) 599-5400 or via email at Andy.Cheah@AnGenious-ES.com should you have any questions or require additional information.

Sincerely,

Andy Cheah, PE
Principal/ Project Manager

Attachments

C. File

Attachment "A"
Construction Management Services
Scope of Services

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1. Construction Management General Services

1.1. Consultant Project Management:

CONSULTANT shall provide overall project management and administrative services throughout the project. The CM shall coordinate the activities and communications of the Caltrans, CITY, CVAG, CVWD, design team, contractors, subcontractors, and other project stakeholders to support timely and efficient project delivery.

The CM shall establish project management procedures consistent with Caltrans Construction Management Manual and portions of the Local Assistance Manual, communication protocols, document-control processes, meeting schedules, and reporting requirements. The CM shall coordinate and document project meetings, maintain action-item and project logs, and track outstanding issues through resolution.

The CM shall monitor overall project performance, including scope, schedule, cost, quality, and key project risks, and shall provide regular status updates to the CITY. The CM shall facilitate timely CITY decisions, coordinate responses to project issues, and escalate matters that may impact the project objectives.

The CM shall maintain organized project records, including correspondence, meeting minutes, RFIs, submittals, change documentation, schedules, reports, and other project-related information. The CM shall coordinate project closeout activities and ensure that required documentation and outstanding administrative items are completed prior to project turnover.

CONSULTANT will establish and apply internal accounting methods and procedures acceptable to the CITY for documenting and monitoring contract costs.

1.2. Sub-Consultant Management:

CONSULTANT will coordinate and manage the utilization of sub-consultants for the CITY in order to comply with the terms of the contract documents and the requirements of regulatory agencies.

At the CITY's direction, CONSULTANT will negotiate and enter into sub-consultant agreements with select sub-consultants.
CONSULTANT will work with consultants contracted directly with the CITY. CONSULTANT will review and approve invoices provided by CITY consultants and forward said invoices to the CITY for processing and payment.

2. Pre-Construction Phase Services

CONSULTANT shall provide specialized services during the project Pre-Construction phase, including the bidding periods of the project. These services are intended to involve the construction manager early in the project and to provide advanced planning for construction phase activities.

2.1. Constructability Review

CONSULTANT will perform a constructability review of the project, analyzing the phasing and staging of project construction for conflicts and to minimize the disruption to traffic. Review of

the Project Plans (including construction notes), the Project Specifications, Estimates, applicable permits, and technical reports for the Project is required for a thorough understanding of the project. The CONSULTANT will also perform an Independent Quantity Take-off of the major items of work on the Project.

2.2. Pre-Construction Coordination

The CONSULTANT will coordinate with other agencies, companies, local residents and the contractor to ensure that there are no delays to the start of construction. This will involve close coordination with utility companies to ensure that any relocation work done prior to construction is properly managed. Also, the CONSULTANT needs to assist the utility companies to plan any relocation work scheduled during construction. Once the low bid contractor is selected the CONSULTANT is to work closely with the construction team to ensure that they obtain all necessary approvals, permits, supplies, etc.

CONSULTANT will need to be aware of other public and private construction projects in the vicinity and ensure that there is close coordination between the projects.

2.3. Construction Management Plan

CONSULTANT will develop a procedures manual that is usable for the construction project utilizing the **Caltrans Construction Management Manual** and portions of the **Local Assistance Manual**. The Manual will be a compilation of both manuals, using various parts from both manuals as appropriate and incorporating a section concerning emergencies. The CITY approved manual will used by the CITY, as it deems appropriate.

2.4. Contract Bidding Support

CONSULTANT will be available as needed to coordinate activities, review documents, provide recommendations and attend meetings during the Bid document preparation and Contract Bidding phase.

2.5. Local Assistance Documentation / Federal Contract Management Requirements

CONSULTANT in conjunction with the CITY will review the Local Assistance Procedures Manual to insure that all contract administration procedures, documentations, and filing systems are in accordance with the Local assistance Procedures Manual.

The CITY and CONSULTANT will incorporate specific deliverables within the CONSULTANTs scope of services and designate the party or parties responsible.

2.6. Pre-construction Walk Through

Prior to the issuance of a Notice to Proceed, CONSULTANT, the Contractor, utility company representatives, biologist, archaeologists, and CITY will walk the entire project and record existing conditions via a written log, still photographs, and videotape where required. CONSULTANT will provide copies of all documentation to the Contractor and the CITY. CONSULTANT will keep documentation originals in the project files until project completion.

3. Construction Management Services

CONSULTANT, on behalf of the CITY, will provide construction management services for administration of the construction contract in conformance with the requirements set forth in the State's Construction Manual, State's Local Programs and Procedures Manual, State's Encroachment Permit and the CITY's requirements. Construction Management services will encompass the Quality Assurance and enforcement of all construction contract requirements. It can be expected that the contractor will be working on site 24 hours per day. CM services are to be provided to enforce construction contract requirements.

3.1. Pre-construction Conferences

CONSULTANT will schedule, prepare the agenda, chair and take minutes of the pre-construction meeting. The meeting will outline project specifics and inform the Contractor of project administration procedures.

3.2. Communications and Correspondence

CONSULTANT will obtain all pertinent information as required to develop a project directory of all key personnel and stakeholders working on the project. CONSULTANT will develop a graphic chart indicating the proper flow of correspondence. CONSULTANT will log all information received from the Contractor and others. Lastly, CONSULTANT will prepare and/or forward appropriate responses, obtaining CITY approval when required.

3.3. Project Changes and Construction Change Order Management

CONSULTANT will review potential changes to the project for contractual and technical merit, prepare independent cost estimates and schedule analysis of work, discuss proposed changes with CITY, and negotiate change order costs with the Contractor. CONSULTANT will prepare change orders with all required support documentation for execution by the CITY. CONSULTANT will keep the CITY apprised of cumulative changes in project cost and project duration.
CONSULTANT will negotiate change orders on behalf of the CITY and will use the following approach in assisting & coordinating the process with the CITY:

3.4. Schedule Monitoring

CONSULTANT will develop procedures, using available software, to review the Contractor's monthly schedule updates for logic, duration, and resource changes. CONSULTANT will notify the Contractor of discovered changes and document the Contractor's response, for the record. CONSULTANT will keep the CITY apprised of the Contractor's current construction schedule.

3.5. Progress / Coordination Meetings

CONSULTANT will conduct weekly progress/coordination meetings, to be attended by the CITY, CITY, the Contractor, CONSULTANT and other invitees. CONSULTANT will request the CITY and the Contractor to submit agenda items for the meetings. Using the proposed agenda items and agenda items developed in house, CONSULTANT will prepare a comprehensive agenda for the meeting and distribute the agenda to all parties scheduled to attend. Following the meeting, CONSULTANT will distribute meeting minutes, requesting either the concurrence of those who

attended, or suggested corrections to the minutes. Minutes will be filed as either approved or amended.

3.6. Payment Recommendations

CONSULTANT will review and approve the Contractor's monthly progress based on the percentage of work activities complete. The Contractor will submit a certified application for payment to CONSULTANT for final review. Once approved, CITY will prepare a payment application certificate, using software similar to *Excel*, for approval and execution by the CITY.

3.7. Safety

CONSULTANT will observe contractors' work area. Contractor is to be informed if unsafe work conditions and/or areas are observed. Immediate shutdown of contractors' work may be required if conditions endanger property and/or life. Random attendance of contractor's tailgate meeting. CONSULTANT will conduct its own bi-weekly staff safety meeting to discuss specific safety procedures and issues relating to current or upcoming construction activities requiring unique safety procedures.

3.8. Environmental Coordination and Biological/Cultural/Paleontological Monitoring

CONSULTANT will review and enforce requirements stipulated in MMRP, ECR, Amended BO and permits issued by regulatory agencies. CONSULTANT will mobilize the services of its sub-consultant for Biological Monitoring who will provide a certified Biologist (Monitor). CONSULTANT will mobilize the services of its sub-consultant for Archaeological and Paleontological Monitoring.

3.9. Submittal Management and Review

CONSULTANT will develop a comprehensive submittal list for distribution to the Contractor and the Designer. CONSULTANT will update and submit status submittal logs for review at each coordination meeting. CONSULTANT will work with the Contractor and Designer (where applicable) to encourage timely submission, review and approval of submittals as outlined in the Contract Documents, prior to inclusion of submitted materials in the progress of the work. In addition, CONSULTANT will perform the engineering reviews and approvals for working drawings and calculations provided by the Contractor in accordance with Sections 5-1.02 and 5-1.02A of the State Standard Specifications and within the review timeframes as specified in the applicable sections of the contract documents and specifications. The following steps will be taken in reviewing the Contractor's submittals:

1. Log all submittals by Specification Section.
2. Ensure that the Contractor has provided a complete submittal, coordinated with the work of other trades, and that all deviations have been noted. Submittal is returned to the contractor if it is not complete.
3. Construction Manager reviews submittal for general compliance with the specification.
4. Applicable Submittals are forwarded to Designer for formal review. Submittal status is logged.
5. Submittals sent to Designer are returned to CONSULTANT. Submittal status is logged.

6. CONSULTANT to perform engineering review of submittals consisting of working drawings and calculations furnished in accordance with Sections 5-1.02 and 5-1.02A of the State Standard Specifications. Such submittals shall be reviewed and approved by CONSULTANT's Resident Engineer in accordance the above sections, other applicable sections of the State Standard Specifications and the Caltrans Inspection Manuals for the associated work (i.e. Falsework, Prestressing, Trenching and Shoring, etc.).
7. Approved submittals are returned to the Contractor for use in work. Submittal status is logged.
8. CONSULTANT to inform Contractor if a re-submittal is required.

3.10. Request for Information (RFI) Management and Review

CONSULTANT will receive, log and review all RFIs for completeness and verify the question is reasonable and understandable. CONSULTANT will provide a short technical review of the RFI to determine if the issue is addressed adequately in the contract documents. CONSULTANT will return the RFI if the question is unclear or, in the opinion of CONSULTANT staff, the answer is contained in the contract documents, noting where the requested information can be found in the contract documents. CONSULTANT will track RFIs, using the software similar to Expedition, and facilitate the timely response from the Designer.

3.11. Document Management

CONSULTANT will use a File Index conforming to the Caltrans Construction Manual's 63-category filing system to log all documents in the project field office. Documents will be scanned into the document control system and attached to the applicable File Index categories. All documents will be maintained in both electronic and hard-copy formats.

3.12. Review Certified Payrolls

CONSULTANT will receive and review certified payrolls from the Contractor and each of its subcontractors. CONSULTANT will check for the "Statement of Compliance" from the Contractor and/or subcontractors, and spot-check wages for each classification of laborer or craftsperson. CONSULTANT will notify the CITY and the Contractor of all discrepancies and/or errors and request a corrected Certified Payroll.

3.13. Storm Water Pollution Prevention Plan (SWPPP)

CONSULTANT will observe the contractor's work area for general compliance with the SWPPP Best Management Practices (BMP) and notify the contractor if the pollution prevention controls are not in accordance with the SWPPP. Failure to revise and correct conditions will be cause to have the CITY take corrective action. Immediate shutdown of the contractor's work may be required, if conditions are in non-compliance with the SWPPP or other permit conditions.

4. Construction Inspection Services

4.1. Inspection and Documentation

CONSULTANT will provide experienced and qualified inspectors (qualified by the state of California Department of Transportation) acceptable to the CITY, Caltrans and cities. Inspectors will document the Contractors' daily activities, manpower loading, on-site equipment and items

considered pertinent to the project. Construction contractor may be working on site 24 hours per day. CM services are to be provided to enforce the construction contract requirements.

CONSULTANT will coordinate and manage the utilization of CONSULTANT's inspectors for the purpose of providing daily inspections and/or special inspections as deemed necessary and beneficial for proper completion of the project, or, at the CITY's direction, CONSULTANT will negotiate and enter into sub-consultant agreements with qualified inspectors including special inspectors, as needed and defined in Task 2.5.

4.2. Materials Testing, Geotechnical Engineering Services, Construction Testing & Quality Assurance Program (QAP)

CONSULTANT will coordinate and manage the utilization of the materials and testing laboratory for the purpose of providing laboratory and field-testing of materials in accordance with test methods and frequencies specified in the contract documents, as required by the California Test Methods, and Caltrans' Quality Assurance Manual.

4.3. Surveying

CONSULTANT will manage all construction survey services necessary for the construction of this project. Resident Engineer will review contractor's survey staking request for completeness and adherence to the boiler plate of approved survey activities (including interval spacing) and schedule survey staking in a timely manner.

The survey staking services shall conform to Section 11 "Engineering Surveys" and Section 12 "Construction Surveys", both of the Caltrans Survey Manual, the Land Surveyors Act and the following requirements:

1. Construction staking shall begin no later than two working days after the initial request is made through the CONSULTANT's Resident Engineer and received by the Land Surveyor; working days will be determined by the Land Surveyor's standard work week.
2. CONSULTANT will insure that all survey-staking services are coordinated to meet the contractor's operations schedule; staking requests are submitted and reviewed in a timely manner. Any penalties associated with time delays that are a result of a failure to provide approved staking requests to the Land Surveyor in a timely manner will be borne by the CONSULTANT.
3. CONSULTANT will provide field office support and office space to the survey crews and check field staking notes after staking.
4. Where conflicts between Caltrans guidance and CITY guidance occurs, CITY guidance will be followed.

4.4. Review and maintain "As Constructed Schedule"

CONSULTANT will use the daily inspection reports prepared by CONSULTANT inspectors, the contractors' schedule, site observations, and other sources of information, to track and document the contractor's actual progress. The contractor's baseline critical path schedule or most recent accepted update will be used as a basis for comparing planned versus actual progress. The CPM software described in Section 3 will be used to track the contractor's progress and build a schedule based on the contractor's activities.

4.5. Maintain Photographic Records of Construction Progress

Using digital photography, and construction video recording cameras, CONSULTANT will record the Contractor's progress during construction on a daily basis or otherwise as approved by the CITY. Care will be taken to record all items and/or conditions that have or may have a bearing on claimed extra work. Still photographs will be labeled with captions indicating subject matter, date taken, and any description required to further clarify the item/issue being photographed.

4.6. Review and Maintain "As Built" Drawings

CONSULTANT will monitor the contractor's required record drawings on a monthly basis. In addition to monitoring the contractor's drawings, CONSULTANT will maintain a copy of the contract plans for the project. CONSULTANT will ensure that items that may not normally be shown on the contractor's set of record drawings, but are of importance to the CITY, and Caltrans are included in the as-built drawings. This information is not necessarily construction related, but is project related and may be important in future maintenance and/or construction projects.

4.7. Final Inspection and Punch-list

CONSULTANT will perform a project inspection of the completed construction following substantial completion. During the inspection, the CONSULTANT will develop a list of contract work requiring correction or rework. The written list of deficient work (punch-list) will be delivered to the CITY and CONTRACTOR within three (3) working days of the final inspection. The final punch-list will include items to be corrected that were identified previously during the course of construction.

4.8. Final Acceptance – Punch List Assistance

CONSULTANT will coordinate a walk-through with the CITY, the Designer, CITY, and the Contractor. CONSULTANT, with assistance from the CITY, the Designer and CITY will prepare a punch list indicating all deficiencies and/or omissions noted in the walk-through. CONSULTANT will then forward the punch list to the Contractor for correction of the work in accordance with timelines defined in the contract. CONSULTANT, in conjunction with the CITY and CITY as necessary, will inspect items on the punch list once the Contractor has notified the CONSULTANT that the work is complete. Completed items on the punch list will be signed off by the CONSULTANT. Upon completion of the punch list work the CONSULTANT will notify the CITY that the work is complete and forward a copy of the completed punch list.

5. Construction Closeout Activities

5.1. Contract Closeout

CONSULTANT will turn over all project files, contract correspondence and documents including final logs at time of project completion.

5.2. Project As-Built Drawings

In addition to monitoring the Contractor's record drawings, CONSULTANT will maintain a copy of up-to-date contract plans for the purpose of aiding the Designer in final review of the record drawings.

5.3. Final Project Report

CONSULTANT will review the project documents and prepare a written report for the CITY. As a minimum, the report will include the following:

1. Names of all organizations involved with the Projects, i.e., CITY managers, City, construction manager, contractor and any other parties that may have a significant part in the construction of the projects.
2. Chronological history of the construction effort, to include all significant dates.
3. Contract amounts at bid time with all other bids in tabular form.
4. Change order history, to include summary statement about each change, negotiated cost of each change and other information deemed necessary by CONSULTANT and the CITY's Project Manager.
5. Summary of Requests for Information, in tabular or matrix form.
6. Summary of outstanding claims not resolved when the notice of completion is filed.
7. Summary of final contract amount.
8. Final DBE Report.
9. Project photographs.
10. "Lessons learned"

5.4. Final Payment, Final Report of Expenditure Checklist

Following completion of the contract work, CONSULTANT will, in accordance with the Designer, determine the final quantities and cost of all outstanding unit price work and all outstanding approved change order work. CONSULTANT will prepare for the CITY and the Contractor, a final balancing change order quantifying the final contract amount. Contractor will include amount of final balancing change order in submission of last certified application for payment, submitted to CONSULTANT. Once approved, CONSULTANT will forward application for payment to the CITY for final approval and processing.

5.5. Audit Support

CITY may be audited one or more times following project close-out. The CITY will issue a future task order to pay for support services during any such audits, should they request these services. CONSULTANT will assist and/or participate in the audit process at the CITY offices and provide any and all documentation from the project as requested by the auditors, and attend meetings as needed.

6. Field Office and Employee Equipment

The Construction Contractor will provide a construction trailer/office facility with sanitary facility, water supply, and air conditioning for the use of CM/CONSULTANT staff and provide venue for weekly construction progress meetings, coordination meetings with local agencies, utility companies, local businesses, residents and other stake holders. Supplies to be provided by the contractor include furniture, phones, computers, fax machine, Internet services, copying/reproduction machine, file cabinets, and site safety equipment required for field staff to perform their work.

Attachment “B”
Design Support During Construction Phase
Scope of Services

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2. Quality Control 4
3. Schedule and Response Times 4
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1. Design Support - General Scope

CONSULTANT shall provide engineering and design support services during the construction phase of the project to assist the CITY, Construction Manager, Resident Engineer, and Contractor in resolving design-related issues, interpreting contract documents, reviewing proposed changes, and maintaining consistency with the approved project design.

The services shall support timely construction progress while maintaining compliance with the approved plans, specifications, applicable City and Caltrans standards, permits, and project requirements.

1.1. Construction Support and Design Coordination

CONSULTANT shall provide ongoing design support throughout construction, including:

- Coordinate with CITY, the Resident Engineer, Construction Manager, Contractor, and other project stakeholders regarding design-related matters.
- Attend construction progress meetings, design coordination meetings, and other meetings as requested.
- Review and respond to construction-related design questions and requests for clarification.
- Interpret the intent of the approved plans, specifications, calculations, and technical documents.
- Identify potential design conflicts, constructability issues, and discrepancies between contract documents.
- Coordinate design responses among the various technical disciplines.
- Maintain a log of design-related questions, responses, and outstanding issues.

1.2. Coordination and Communication

CONSULTANT shall maintain regular communication with CITY and the project construction team. CONSULTANT shall designate appropriate technical personnel to respond to design-related issues and shall coordinate responses to avoid conflicting direction to the Contractor.
All formal direction affecting the Contractor's contractual obligations shall be issued through the appropriate CITY representative.

1.3. Requests for Information (RFIs)

CONSULTANT shall provide technical review and responses to RFIs submitted during construction.
Services may include:

- Review RFIs and supporting information provided by the Contractor.
- Coordinate with appropriate technical disciplines to develop responses.
- Review proposed field conditions and determine whether modifications to the design are warranted.
- Prepare written responses, sketches, details, or other supporting information as necessary.
- Identify RFIs that may require a contract change, supplemental design, or additional authorization.
- Track RFI responses and coordinate timely resolution of outstanding design issues.

RFI responses shall clarify design intent but shall not constitute unauthorized changes to the contract documents.

1.4. Submittal and Shop Drawing Review

CONSULTANT shall review construction submittals related to the design disciplines under the Consultant's responsibility.
Reviews may include:

- Shop drawings.
- Product data.

- Material data.
- Fabrication drawings.
- Structural details.
- Temporary or permanent design-related submittals.
- Contractor-proposed alternatives.
- Other technical submittals identified by CITY.

CONSULTANT shall review submittals for general conformance with the design intent and applicable contract requirements. CONSULTANT shall not assume responsibility for construction means, methods, sequencing, safety, or Contractor quality control.

1.5. Construction Change Support

CONSULTANT shall assist CITY in evaluating proposed construction changes that involve design considerations.
Services may include:

- Review proposed field changes and Contractor change requests.
- Evaluate design impacts associated with differing site conditions or unforeseen conditions.
- Prepare engineering recommendations for proposed modifications.
- Develop sketches, revised details, calculations, or supplemental design information when authorized.
- Assist CITY in determining whether proposed changes are consistent with the project design and applicable standards.
- Support preparation of technical information for change orders and contract modifications.
- Coordinate revised design information with affected disciplines.

Major redesign, substantial revisions to the contract documents, or changes outside the approved scope shall be performed only upon written authorization.

1.6. Field Visits and Construction Observations

CONSULTANT shall provide periodic field support, as requested by CITY, to assist with design-related construction issues.
Field services may include:

- Observe construction activities relevant to identified design issues.
- Review existing field conditions.
- Verify dimensions and conditions necessary to develop design responses.
- Participate in field investigations with CITY and the Contractor.
- Document design-related observations through photographs, sketches, and written correspondence.
- Provide recommendations regarding design-related construction issues.

These services are intended to support design coordination and shall not constitute continuous construction inspection or assume the duties of CITY' construction staff.

1.7. Design Clarifications and Supplemental Details

CONSULTANT shall prepare design clarifications and supplemental information required to facilitate construction.
Deliverables may include:

- Design sketches.
- Supplemental details.
- Revised details.

- Typical sections.
- Technical memoranda.
- Calculations.
- Marked-up drawings.
- Written design clarifications.
- Revised plan sheets, where authorized.

All revisions shall be coordinated with affected disciplines and prepared in accordance with applicable City and Caltrans procedures and project requirements.

1.8. As-Built and Record Drawing Support

CONSULTANT shall support CITY in documenting design-related changes incorporated during construction.
Services may include:

- Review Contractor-provided record information relevant to the Consultant's design.
- Incorporate authorized design changes into record drawing information.
- Identify revisions resulting from RFIs, change orders, field changes, and supplemental design.
- Provide updated electronic files or marked-up drawings as required.
- Coordinate record information with CITY' document control requirements.

Deliverables
Potential deliverables under this task include:

- RFI responses.
- Design clarification memoranda.
- Submittal review comments.
- Construction sketches and supplemental details.
- Technical calculations.
- Field investigation documentation.
- Design-related change recommendations.
- Revised or supplemental plan sheets.
- Design change logs.
- Record drawing/as-built information.
- Meeting attendance and meeting documentation, as applicable.

2. Quality Control

All design support documents shall be subject to the Consultant's applicable quality assurance and quality control procedures. Technical responses, calculations, sketches, and revised design documents shall be reviewed by qualified personnel appropriate to the discipline and complexity of the issue.

3. Schedule and Response Times

CONSULTANT shall provide timely responses to construction-related requests in accordance with the project schedule and priorities established by CITY.
Unless otherwise established by the project, the Consultant shall target:

- **Routine RFIs:** Response within 5 working days.
- **Urgent construction issues:** Response as soon as practicable, generally within 1–2 working days.
- **Complex design changes:** Schedule to be coordinated with CITY based on the complexity and construction impact.

Response times are subject to receipt of complete information and availability of necessary field and Contractor information.

4. Assumptions and Limitations

The scope is based on the following assumptions:

- CITY will provide the Consultant with access to current contract documents and available construction records.
- CITY will provide timely notice of RFIs, proposed changes, and other design-related issues.
- The Consultant's services will be limited to the disciplines and project elements identified in the Consultant's contract.
- Construction inspection, Contractor quality control, construction management, site safety, and construction means and methods remain the responsibility of the parties assigned those functions under the construction contract.
- Services requiring substantial redesign, permit revisions, major plan revisions, or work outside the approved scope will require separate authorization.
- CONSULTANT will not direct the Contractor's means, methods, sequencing, or safety procedures.

Attachment “C
Cost Proposal

City of Coachella
Avenue 50 Bridge Over Coachella Valley Stormwater Channel

Amendment No. 7:
Construction Management Services - Budget Request

Firm Names	Descriptions	Amendment Request Amount
AnGenious	CM Services - Prime	**$5,291,510**
DESI	Labor Compliance/SWPPP Inspection	**$418,011**
MBI	Environmental / Biologist	**$450,573**
NV5	Survey Staking Services	**$421,233**
Earth Systems Pacific	Material Testing Services	**$431,648**
ZTC	Sources Inspection	**$206,112**
OTHER DIRECT COSTS (ODC)	Office Supplies and Trucks	**$197,500**
	15% Administration Fee	**$212,508**
	TOTAL CM SERVICES AMOUNT	**$7,629,094**

Design Support During Construction Phase

Firm Names	Descriptions	Amendment Request Amount
AnGenious	Prime	**$200,000**
EMI	Geotechnical Design	**$44,171**
GFT	Structures Design	**$100,472**
MBI	Drainage Design	**$115,114**
NV5	Electrical Design	**$37,240**
	15% Administration Fee	**$44,550**
	TOTAL DESIGN SUPPORT SERVICES AMOUNT	**$341,547**

TOTAL OF AMENDMENT REQUEST	**$7,970,641.00**

City of Coachella
Avenue 50 Bridge Over Coachella Valley Stormwater Channel

Amendment No. 7:
Other Direct Costs (ODCs)

Description	Unit	Unit(s) in month	Unit Cost	Total
Computer Network Setup	1		$10,000.00	$10,000.00
Office Supplies	1	30	$250.00	$7,500.00
Vehicle # 1	1	30	$1,500.00	$45,000.00
Vehicle # 2	1	24	$1,500.00	$36,000.00
Vehicle # 3	1	18	$1,500.00	$27,000.00
Vehicle # 4	1	12	$1,500.00	$18,000.00
WebCam	2	30	$900.00	$54,000.00
			ODCs TOTAL	**$197,500.00**

City of Coachella

Avenue 50 Bridge Over Coachella Valley Stormwater Channel

Amendment No. 7:

Construction Management Services - Budget Request

		Construction Phase																																			
		FY 2026/27												FY 2027/28												FY 2028/29						Close-out Phase					
		7/26	8/26	9/26	10/26	11/26	12/26	1/27	2/27	3/27	4/27	5/27	6/27	7/27	8/27	9/27	10/27	11/27	12/27	1/28	2/28	3/28	4/28	5/28	6/28	7/28	8/28	9/28	10/28	11/28	12/28	1/29	2/29	3/29	4/29	5/29	**TOTAL AMOUNT**
	Days	22	21	21	22	19	22	20	20	23	22	21	22	21	22	21	21	20	23	21	21	23	20	22	22	20	23	20	22	20	20	22	20	22	21	22	
	Names																																				
PM/CM	Andy	88	84	84	88	76	88	80	80	92	88	84	88	84	88	84	84	80	92	84	84	92	80	88	88	80	92	80	88	80	80	88	80	88	84	88	**930,088**
Resident Engineer	Larry				176	152	176	160	160	184	176	168	176	168	176	168	168	160	184	168	168	184	160	176	176	160	184	160	176	160	160	132	120	88	126	132	**1,465,428**
Structure Rep.	Hien						176	160	160	184	176	168	176	168	176	168	168	160	184	168	168	184	160	176	176	160	184	160	176	160							**1,260,939**
Sr. Structure Rep.	Ju Kim				36	46	53	48	48	56	53	51	53																								**132,423**
Assit. RE/ Inspector	Darren								160	184	176	168	176	168	176	168	168	160	184	168	168	184	160	176	176	160	184	160	176	160	160	176					**1,076,745**
Sr. Insp.	Dwaine				88	152	176	160	160											42	42	46	40	44	44	40	46	40									**268,286**
Scheduler	Chetan				40	40	40	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24	24						**157,595**
Total		88	84	84	428	466	709	632	792																												**5,291,510**

EXHIBIT 10-H1 COST PROPOSAL Page 1 of 3

ACTUAL COST-PLUS-FIXED FEE OR LUMP SUM (FIRM FIXED PRICE) CONTRACTS

(DESIGN, ENGINEERING AND ENVIRONMENTAL STUDIES)

Note: Mark-ups are Not Allowed | Prime Consultant ☐ | **Subconsultant** ☒ 2nd Tier Subconsultant

Consultant: **Dynamic Enginieering Services, Inc.**

Project No.: **City of Coachella**
Ave 50 Bridge Over Coachella Valley Stormwater Channel
City Project No.: ST-69

Date: April 15, 2026

DIRECT LABOR

Classification/Title	Name	Hours	Actual Hourly Rate	Total
Electrical Inspection	Matthew Eddy, Michael Roush	**1200**	**$ 79.00**	$ 94,800.00
SWPPP Review and Inspection	Chia-Chi Wang, Michael Ervolina	**232**	**$ 90.00**	$ 20,880.00
Labor Complinace Monitoring	Chia-Chi Wang, Michael Ervolina	**500**	**$ 40.00**	$ 20,000.00
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -

LABOR COSTS (based on 24-month project)

a) Subtotal Direct Labor Costs $ 135,680.00

b) Anticipated Salary Increases (see page 2 for calculation) $ 678.40

c) TOTAL DIRECT LABOR COSTS $ 136,358.40

INDIRECT COSTS

d) Fringe Benefits (Rate: 44.13%) e) Total Fringe Benefits [(c) x (d)] $ 60,174.96

f) Overhead (Rate: 112.61%) g) Overhead [(c) x (f)] $ 153,553.19

h) General and Administrative (Rate: 0.00%) i) Gen & Admin [(c) x (h)] $ -

j) **TOTAL INDIRECT COSTS** [(e) + (g) + (i)] $ 213,728.16

q) **FIXED FEE** 10.00% k) **TOTAL FIXED FEE** [(c) + (j)] $ 35,008.66

l) **CONSULTANT'S OTHER DIRECT COSTS (ODC) – ITEMIZE (Add additional pages if necessary)**

Description of Item	Quantity	Unit	Unit Cost	Total
Mileage Reimbursement per IRS Rate	45400	Mile	$ 0.73	$ 32,915.00
			$ -	$ -
			$ -	$ -
			$ -	$ -
			$ -	$ -
			$ -	$ -

l) **TOTAL OTHER DIRECT COSTS** **$ 32,915.00**

m) SUBCONSULTANTS' COSTS (Add additional pages if necessary)

Subconsultant 1:		
Subconsultant 2:		

m) **TOTAL SUBCONSULTANTS' COSTS** **$ -**

n) **TOTAL OTHER DIRECT COSTS INCLUDING SUBCONSULTANTS** [(l)+(m)] **$ 32,915.00**

TOTAL COST [(c) + (j) + (k) + (n)] **$ 418,010.21**

NOTES:

1. Key personnel **must** be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
2. The cost proposal format shall not be amended. Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans.
3. Anticipated salary increases calculation (page 2) must accompany.

Exhibit 10-H1 Cost Proposal Page 3 of 3

Certification of Direct Costs:

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

1. Generally Accepted Accounting Principles (GAAP)
2. Terms and conditions of the contract
3. Title 23 United States Code Section 112 - Letting of Contracts
4. 48 Code of Federal Regulations Part 31 - Contract Cost Principles and Procedures
5. 23 Code of Federal Regulations Part 172 - Procurement, Management, and Administration of Engineering and Design Related Service
6. 48 Code of Federal Regulations Part 9904 - Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.

Local governments are responsible for applying only cognizant agency approved or Caltrans accepted Indirect Cost Rate(s).

Prime Consultant or Subconsultant Certifying:

Name:	Chia-Chi Wang	Title *:	Project Manager
Signature :	Chia Chi Wang	Date of Certification (mm/dd/yyyy):	4/15/2026
Email:	ccwang@dynamicesi.com	Phone Number:	951-892-1420
Address:	6 Latitude Way, Suite 112, Corona, CA 92881		

*An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.

List services the consultant is providing under the proposed contract:

Electrical related submittal/RFI review and QA Inspection
SWPPP submittal reivew and monthly field inspection
CPR verification and Labor Compliance monitoring

CITY OF COACHELLA **COST PROPOSAL** Exhibit 10-H1 P.

Ave 50 Bridge over CVSC

☐ Prime Consultant ☑ Subconsultant ☐ 2nd Tier Sub

Consultant Earth Mechanics, Inc.

Project No. Contract No. TBD Date 15-Sep-26

DIRECT LABOR

Classification/Title	Name	Hours	Hourly Rates	Total
Principal/PM		52	$109.10	$5,673.20
Principal Engineer / Geologist		-	$83.50	$0.00
Senior Engineer / Geologist		104	$74.50	$7,748.00
Sr. Project Engineer / Geologist		-	$63.40	$0.00
Project Engineer / Geologist		-	$55.80	$0.00
Sr. Staff Engineer / Geologist		-	$55.70	$0.00
Staff Engineer / Geologist		-	$43.80	$0.00
Senior Technician		-	$56.00	$0.00
		156		**$13,421.20**

LABOR COSTS

a) Subtotal Direct Labor Costs $13,421.20

b) Anticipated Salary Increases (see page 2 for sample) $403.84

c) TOTAL DIRECT LABOR COSTS [(a) + (b)] $13,825.04

FRINGE BENEFITS

d) Fringe Benefits (Rate: 79.45%) **e) Total Fringe Benefits** [(c) x (d)] $10,984.00

INDIRECT COSTS

f) Overhead (Rate: 106.01%) g) Overhead [(c) x (f)] $14,655.93

h) General and Administrative (Rate: 0.00%) i) Gen & Admin [(c) x (h)] $0.00

j) **Total Indirect Costs** [(e) + (g) + (i)] $25,639.93

FIXED FEE (Profit)

q) (Rate: 10.00%) k) **TOTAL FIXED PROFIT** [(c) + (j)] x (q)] $3,946.50

l) OTHER DIRECT COSTS (ODC)

Description	Quantity	Unit	Unit Cost	Total
				$0.00
				$0.00
Mileage	1000	Mile	$0.760	$760.00
				$0.00
		l) TOTAL OTHER DIRECT COSTS		$760.00

m) Subconsultants:

m) TOTAL SUBCONSULTANT'S COSTS $0.00

n) **Total Other Direct Costs Including Subconsultants** [(l) + (m)] $760.00

TOTAL COST [(c) + (j) + (k) + (n)] **$44,171.47**

COST ESTIMATE SHEET - FAR

QA Testing and Inspections

Proposal Number: BER-26-9-001R

Project: Avenue 50 Bridge Over Coachella Valley Stormwater Channel (CVSC)

Location: Ave 50 & HWY 86 Coachella, CA 92236

Task	Rate	Units	Cost	Total
Preconstruction				
Meetings - Field Supervisor	$ 146.68	8	$ 1,173.44	
Setup- Staff Professional	$ 150.26	8	$ 1,202.08	
Submittal Reviews	$ 292.40	6	$ 1,754.40	
Site Visits	$ 146.68		$ -	
Trip Charge	$ -	2	$ -	
				$ 4,129.92
Grading - Backfill/Structures/Site				
Compaction Testing / Obs.	$ 170.00	240	$ 40,800.00	
Sampling	$ 170.00		$ -	
Trip Charge	$ -	15	$ -	
				$ 40,800.00
Streets, Parking & Drives				
Compaction Testing / Obs.	$ 170.00	160	$ 27,200.00	
Sampling	$ 170.00	16	$ 2,720.00	
Asphalt Sampling / Testing	$ 170.00	120	$ 20,400.00	
Trip Charge	$ -	54	$ -	
				$ 50,320.00
Underground				
Compaction Testing / Obs.	$ 170.00	40	$ 6,800.00	
Sampling	$ 170.00	24	$ 4,080.00	
Trip Charge	$ -	16	$ -	
				$ 10,880.00
Concrete				
Inspection / Sampling/ / Testing	$ 170.00	300	$ 51,000.00	
Batch Plant Inspection	$ 87.65	300	$ 26,295.00	
Sample Assist / Pickup / Delivery	$ 170.00	80	$ 13,600.00	
Anchor Bolt Inspection				
Anchor Bolt Testing			$ -	
Trip Charge	$ -	120	$ -	
				$ 90,895.00
Reinforcing Steel				
Inspection			$ -	
Material ID - On Site			$ -	
Material ID - Off Site			$ -	
Trip Charge	$ -		$ -	
				$ -
Structural Steel				
Shop Welding Inspection			$ -	
Field Welding Inspection			$ -	
Material ID			$ -	
HS Bolt Test / Inspection			$ -	
Non Destructive Testing			$ -	
Trip Charge	$ -		$ -	
				$ -

Task	Rate	Units	Cost	Total
Masonry				
Masonry Inspection			$ -	
Coring			$ -	
Trip Charge	$ -		$ -	
				$ -
GAMMA-GAMMA Testing				
GG Logging of Each Pile	$ 105,974.00	1	$ 105,974.00	
Sampling	.			
Trip Charge			$ -	
				$ 105,974.00
Backup Laboratory				
ASTM D 1557-4"	$ 240.00	8	$ 1,920.00	
ASTM D 1557-6"	$ 260.00	4	$ 1,040.00	
Concrete Containers	$ 2.00	320	$ 640.00	
Gradation	$ 200.00	60	$ 12,000.00	
Cleanliness	$ 200.00	40	$ 8,000.00	
Sand Equivalent	$ 165.00	20	$ 3,300.00	
Asphalt Extraction	$ 300.00	8	$ 2,400.00	
Hveem Max Density	$ 441.00	8	$ 3,528.00	
Hveem Stability	$ 265.00	8	$ 2,120.00	
Concrete Sampling Equipment/day	$ 120.00	40	$ 4,800.00	
Concrete Compression	$ 45.00	320	$ 14,400.00	
C33 Testing	$ 1,200.00	5	$ 6,000.00	
Nuclear Gauge/day	$ 120.00	85	$ 10,200.00	
Cooling Box/pour	$ 50.00	40	$ 2,000.00	
Rate Escalation (Incl. DIR) Beyond December 31, 2026 (7.5%)			$ 13,326.70	On Remaining Staff Hours
Enviromental Recycling Fees	$ 2.10	320	$ 672.00	
Mileage	$ 0.76	1480	$ 1,124.80	
				$ 87,471.50
Project Management/Engineering				
Field Service Supervisor	$ 146.68	96	$ 14,081.28	
Staff Professional				
Principal Engineer (GE)	$ 292.40	40	$ 11,696.00	
Certified Payroll	$ 80.00	130	$ 10,400.00	
Trip Charge	$ -		$ -	
				$ 36,177.28
Reports				
Grading / Testing / Inspections	$ 2,500.00	2	$ 5,000.00	
DSA 291	$ 1,500.00		$ -	
DSA 293	$ 1,500.00		$ -	
				$ 5,000.00
Total			**$ 431,647.70**	

Actual fees will be based on a time and material basis and may be somewhat more or less than shown on the cost estimate sheet. The calculated fees will be based upon the number of site visits requested, additional work not included in this scope of services, and the efficiency of the contractor.

CITY OF COACHELLA **COST PROPOSAL** Exhibit 10-H1

Avenue 50 Bridege Over CVSC

☐ Prime Consultant ☑ Subconsultant ☐ 2nd Tier Sub

Consultant **GFT, Inc.**

Project No. Contract No. TBD Date 2-Sep-26

DIRECT LABOR

Classification/Title	Name	Hours	Hourly Rates	Total
Project Manager	Ayman Salama	8	$120.00	$960.00
Senior Bridge Engineer	Andre Issa	88	$109.02	$9,593.76
Engineer II	Jaime Garcia	72	$65.16	$4,691.52
Engineer II	Shunji Jiang	64	$66.22	$4,238.08
Senior CAD Technician	Paula Johnson	128	$73.36	$9,390.08
Engineer I	Andre Castillo	40	$44.42	$1,776.80
Engineer II	Alvin Yep	40	$50.82	$2,032.80
Engineer I	Deena Salama	40	$41.84	$1,673.60
Admin Assistant	Rachel Lopez	80	$46.92	$3,753.60
		560		**$38,110.24**

LABOR COSTS

a) Subtotal Direct Labor Costs $38,110.24

b) Anticipated Salary Increases (see page 2 for sample) $0.00

c) TOTAL DIRECT LABOR COSTS [(a) + (b)] $38,110.24

FRINGE BENEFITS

d) Fringe Benefits (Rate: 50.66%) **e) Total Fringe Benefits** [(c) x (d)] $19,306.27

INDIRECT COSTS

f) Overhead (Rate: 86.39%) g) Overhead [(c) x (f)] $32,923.06

h) General and Administrative (Rate:) i) Gen & Admin [(c) x (h)] $0.00

j) **Total Indirect Costs** [(e) + (g) + (i)] $52,229.32

FIXED FEE (Profit)

q) (Rate: 10.00%) k) **TOTAL FIXED PROFIT** [(c) + (j)] x (q)] $9,033.96

l) OTHER DIRECT COSTS (ODC)

Description	Unit(s)		Unit Cost	Total
Copy/Reprographics	5	Submittals	$100.000	$500.00
Mails	5	Each	$50.00	$250.00
Mileage	600	Miles	$0.580	$348.00
				$0.00
	l) TOTAL OTHER DIRECT COSTS			$1,098.00

m) Subconsultants:

0.00%

m) TOTAL SUBCONSULTANT'S COSTS $0.00

n) **Total Other Direct Costs Including Subconsultants** [(l) + (m)] $1,098.00

TOTAL COST [(c) + (j) + (k) + (n)] **$100,471.52**

Michael Baker INTERNATIONAL

"…the strength of the Pack is the Wolf, and the strength of the Wolf is the Pack…"

To: Andy Cheah, PE

From: Brad Losey, PE

Date: September 15, 2026

Subject: Internal Proposal Request Design Construction Support

Project: Ave 50/SR-86 Interchange Project, Phase 2, Coachella, CA for Angenious Engineering Services (for City of Coachella)

Andy,

As requested, this memorandum presents the tasks to support Design Construction Support for the proposed Ave 50/SR-86 Interchange Project located at the intersection of Ave 50 and SR-86 in the City of Coachella.

PROPOSED SCOPE OF WORK

TASK 1: CONSTRUCTION SUPPORT ENGINEERING

Michael Baker will review and respond to Bidder Questions, RFI's, and materials submittals. The level of effort assumed for each element are as follows:

Bidder Questions: 16 hours

RFI's (10 assumed): 20 hours

Materials Submittals (10 assumed): 20 hours

Should the hours required to answer the above listed items exceed the assumed budget, additional budget will be requested where appropriate.

TASK 2: AS BUILT PLANS

Michael Baker will update the design plans with as-built information for each sheet prepared by Michael Baker based on redlines provided by the contractor. Michael Baker will not be responsible for preparing redlines based on emails, phonecalls or RFIs. All redlines will be provided by the contractor for the assumed level of effort. If redlines are not provided, additional budget to prepare the redlines prior to As-Built Plan preparation will be required.

Level of Effort: 30 hours. review and respond to Bidder Questions, RFI's, and materials submittals. The level of effort assumed for each element are as follows:

TASK 3: PROJECT MEETINGS AND MANAGEMENT

Michael Baker's Project Manager, will manage the tasks outlined above and will maintain close communication throughout the project to ensure that tasks are completed within the schedule and budget parameters. The Michael Baker project team will participate in project team meetings, as

needed, with County to discuss project progress and any issues that arise. Michael Baker assumes a virtual project kick-off meeting with the selected contractor and virtual meetings over a 6-month period.

Michael Baker will also perform contract management functions under this task, including project team coordination, communications with County, and project tracking. This task also provides for the administration of the contract including billing and accounting functions by Michael Baker's staff.

Assumptions and Exclusions:

- This task does not include time for an on-site meeting.

SCHEDULE

We are prepared to begin work immediately upon approval of this scope or work and receipt of an approved task order. We have the staff immediately available to commit to this project. The scope of work provided above would be scheduled and implemented when further construction details are available to comply with scheduling and reporting requirements included in the SAA. When further details regarding construction timing is available, Michael Baker will schedule pre-construction surveys and report submittals accordingly.

PROJECT FEE

Table 2 provides a breakdown of costs per task included in the Scope of Work.

TABLE 2: PROJECT FEE

Task #	Task Description	Labor	ODCs*	Fee
1	Construction Support Engineering	$98,310	$0	$98,310
2	As Built Plans	$5,430	$0	$5,430
3	Project Management, Meetings, and Coordination	$11,374	$0	$11,374
	TOTAL FEE	**$15,114**	**$0**	**$115,114**

* Other direct costs include travel expenses for field surveys, vehicle mileage (standard IRS rate), field supplies, document reproduction, and messenger/mailing services.

Michael Baker INTERNATIONAL

"…the strength of the Pack is the Wolf, and the strength of the Wolf is the Pack…"

To: Andy Cheah, PE

From: Brad Losey, Art Popp, Anisha Malik, and Travis Whitney

Date: September 15, 2026

Subject: Internal Proposal Request for Natural Resources Services

Project: Ave 50/SR-86 Interchange Project, Phase 2, Coachella, CA for Angenious Engineering Services (for City of Coachella)

Andy,

As requested, this memorandum presents the tasks to support construction implementation, and environmental compliance for the proposed Ave 50/SR-86 Interchange Project located at the intersection of Ave 50 and SR-86 in the City of Coachella.

Several pre- and during-construction requirements are included in the project's Streambed Alteration Agreement issued by California Department of Fish and Wildlife, as well as permits from the U.S. Corps of Engineers and Regional Water Quality Control Board. This scope of work captures the pre- and during-construction requirements but does not include any post-construction related items such as habitat restoration implementation.

PROPOSED SCOPE OF WORK

TASK 1: OFFSITE MITIGATION SITE DUE DILIGENCE REVIEW AND AGENCY COORDINATION

Compensatory mitigation for project impacts to jurisdictional water was previously anticipated to allow purchase of mitigation bank credits. However, since issuance of the project's regulatory permits this option is no longer viable. This task will identify and screen feasible offsite permittee-responsible mitigation properties that can meet compensatory mitigation requirements and support timely progression into mitigation planning and agency review.

Michael Baker shall perform a due diligence review of potential mitigation areas to support selection of a feasible permittee-responsible mitigation site to meet the 6.84 acres of preservation of streambed and stream-associated ephemeral wash habitat required for the project prior to preparation of the Mitigation Site Enhancement Plan. This task is intended to screen candidate properties for general suitability as provided by Coachella Valley Conservation Commission, identify key ownership and access constraints, and coordinate early with CDFW so that the project team can focus plan development on a site with a reasonable path forward through the mitigation land review process.

Phase I: Records Review and Comparative Screening

Under this task, Michael Baker will review available background information for candidate mitigation areas and complete a planning-level screening of the parcels under consideration to comply with Streambed Alteration Agreement (LSAA) Conditions 3.1.1-3.1.4. The review will focus on ownership, access, known or readily apparent encumbrances, site context, and any obvious issues that could affect feasibility of using the property for permittee-responsible mitigation. This task is intended to support early decision-making and does not replace formal title, legal, survey, or escrow review that may be required later in the CDFW property acceptance process.

This task shall include:

- **Candidate mitigation area screening.** Review of available information for up to three candidate mitigation areas to determine whether each property appears viable for further evaluation as a permittee-responsible mitigation site within the Whitewater River watershed context.
- **Parcel ownership review.** Compilation and review of readily available parcel ownership information and assessor parcel references for the candidate site(s) to help confirm who controls the property and whether the site appears capable of advancing into more formal mitigation land review.
- **Access constraints review.** Planning-level review of known or apparent access constraints affecting the candidate mitigation area(s), including whether legal access appears to exist, whether access routes may need to be established or documented, and whether site accessibility could affect implementation or long-term management.
- **Constraint identification.** Identification of major known or apparent constraints that could affect suitability of the property for mitigation planning, such as overlap with existing encumbrances, incompatible site conditions, visible land use conflicts, or other issues that may complicate site eligibility, acceptance, protection, or management.
- **Coordination with CDFW.** Early coordination with CDFW regarding the proposed candidate mitigation area(s), including discussion of the site review pathway, mitigation land package expectations, and the level of information needed to support site acceptance before development of the mitigation planning documents.
- **Review process prior to mitigation plan development.** Preparation of a due diligence summary that documents the review findings for the candidate area(s), identifies key follow-up items needed before plan development, and recommends whether a candidate site should advance into preparation of the Mitigation Site Enhancement Plan and Long-Term Management Plan.
- **Mitigation planning coordination strategy.** Development of a recommended path forward for the selected candidate site, including the anticipated order of coordination steps, supporting materials to be assembled, and major information gaps that should be resolved before formal mitigation plan preparation begins.

Phase II: Field Reconnaissance

Following desktop review and coordination with CDFW and CVCC, baseline biological shall be prepared for the final proposed sites. These surveys include vegetation community mapping and planning-level review of aquatic resources to inform site screening and agency coordination. Due to the varying number of potential sites, this task includes up to five days of field surveys. Findings will be incorporated into the final memorandum.

Screening will consider whether candidate properties could feasibly support the required compensatory mitigation approach, including preservation and any associated enhancement or management components that may be required by the resource agencies. Following coordination with CDFW on the potential mitigation sites, a site walk will be scheduled to confirm their acceptance of specific parcels and advance into formal mitigation planning.

Assumptions and Exclusions: Ownership must be confirmed and coordinated prior to conducting site visits to ensure Michael Baker staff are authorized to be on site. This task includes up to two (2) field days for vegetation mapping and jurisdictional review of the sites. This task assumes candidate parcels will be identified by the client/project team, and that sufficient landowner/representative coordination will occur to obtain access authorization for site reconnaissance. Delays in parcel identification, owner responsiveness, or site access authorization may affect schedule and level of effort. This task primarily focuses on planning-level due diligence and coordination to help identify a viable mitigation area for subsequent plan development, but it does not include preparation of a preliminary title report, Phase I Environmental Site Assessment, Mineral Risk Assessment, formal legal access documents, land survey products, conservation easement drafting, deed preparation, title insurance, escrow instructions, PAR/endowment calculation, or closing documentation unless separately authorized. However, support for these items may be provided under a separate scope and fee by Michael Baker and our teaming partners. Additionally, this task includes one site visit with the agencies to confirm acceptance of the mitigation site.

This task includes time to respond to 2 rounds of comments by County, USFWS, and/or CDFW on the technical memorandum before accepted as final.

Deliverable: Two drafts and one final Offsite Mitigation Area Technical Memorandum summarizing the screening methods, candidate parcel comparison, key site constraints and data gaps, agency coordination completed with CDFW, and recommendation on which site(s) should advance into further evaluation and mitigation plan development.

TASK 2: MITIGATION SITE ENHANCEMENT PLAN

To comply with CDFW Measure 3.1.5 included in the LSAA, Michael Baker will prepare a Mitigation Site Enhancement Plan (MSEP), also referred to as an off-site Habitat Mitigation and Monitoring Plan. The MSEP shall be prepared in accordance with the Corps' Los Angeles District Mitigation guidelines and Monitoring Requirements, dated April 19, 2004; Mitigation Rule (33 C.F.R. Part 332; 73 FR 19670-19687 (April 10, 2008)), the Corps' LA District's 2015 Mitigation

Guidelines, and the State Water Resources Control Board's 2019 State Policy for Water Quality Control: State Wetland Definition and Procedures for Discharges of Dredged or Fill Material to Waters of the State. The MSEP shall discuss:

- **Responsibilities and qualifications of the personnel to implement and supervise the plan.** The responsibilities of the Applicant that would supervise and implement the plan shall be specified.

- **Baseline Information.** Site conditions will be documented for both the Project's impact areas, off-site mitigation opportunities, as well as surrounding locations comprised of native habitat that can be used as reference.

- **Site preparation and implementation.** Based on CDFW discussions, the mitigation will focus on preservation and minor enhancement of the chosen site. Site preparation may include: (1) protection of existing native species; (2) trash and weed removal; and (3) seed mix application (as needed).

- **Schedule**. A schedule shall be developed which includes planting in late fall and early winter (between October 1 and January 30) or dictated by the regulatory agencies.

- **Maintenance plan/guidelines.** The Maintenance Plan shall include: (1) weed control; (2) herbivory control; (3) trash removal; and (4) maintenance training.

- **Monitoring Plan.** The Monitoring Plan shall be described to include: (1) quarterly qualitative monitoring (i.e., photographs and general observations); (2) spring quantitative monitoring (i.e., randomly placed transects); (3) performance criteria, as approved by the above-listed resource agencies; and (4) annual reports, which shall be submitted to the resource agencies on a yearly basis, for five years.

- **Adaptive Management Plan.** General procedures for adaptive management shall be outlined based on known challenges within the area (i.e., drought stress, invasive pest mitigation, herbivory). Following quantitative site assessments, patterns and trends related to site development will be reviewed and recommendations shall be made to correct any issues identified.

Pursuant to agency requirements, the MSEP will include a maximum of five (5) exhibits to enhance the written text and clarify the approach. Exhibits are anticipated to include: 1) Regional Vicinity Map; 2) Site Vicinity Map; 3) Project Impacts Map, 4) Mitigation Site Plan; and 5) On-Site Photographs. This task includes time for Geographic Information Systems (GIS) analysis.

Preparation of Final MSEP

This task includes response to comments and revisions associated with client and/or regulatory agency reviews. Michael Baker shall provide regulatory services for the completion of the HMMP. The processing shall include required correspondence or telephone calls between the reviewing staff related to the HMMP. Typically, agency comments are responded to via email;

however, this task includes one (1) round of formal (written and hard copy submittal) response to comments as needed.

Assumptions and Exclusions: This task does not include implementation or monitoring efforts for the five-year mitigation program.

Deliverable: Draft MSEP (PDF) and Final MSEP (PDF).

TASK 3: LONG TERM MANAGEMENT AND MONITORING PLAN

To comply with CDFW Measure 3.1.6 included in the LSAA, Michael Baker will prepare a Long Term Management and Monitoring Plan (LTMP) for the off-site mitigation project. This LTMP shall be prepared to ensure that the habitats are sustained or surpassed in perpetuity. The LTMP shall at minimum include the following for compliance:

1. Estimated description of the physical conditions of the mitigation site (at sign-off), including water resources and habitat types, and a map that identifies the location of the site;

2. Goals related to sustaining habitat quality, wildlife usage, and overall function of the mitigation site; and,

3. Management strategies proposed to meet those goals, including but not limited to fencing, invasive species management, trash and trespass control, and resource monitoring using a monitoring and management schedule, adaptive management plans, strategies to address foreseeable site disturbances (e.g., dumping, wildfires, unauthorized recreational activities, etc.), and maintenance of signage and fencing.

A draft LTMP will be provided to the Client for review prior to submittal to CDFW. This task includes two (2) rounds of revisions following the initial draft.

Assumptions and Exclusions: The Client will provide the Property Analysis Record (PAR) or equivalent analysis for CDFW to review. This task does not include time for long-term monitoring and reporting of the site.

Deliverable: Draft LTMP (word and PDF) and Final LTMP (word and PDF).

TASK 4: ON-SITE HABITAT MITIGATION AND MONITORING PLAN

To comply with CDFW Measure 3.3 included in the LSAA, Michael Baker shall prepare a temporary impact Habitat Mitigation and Monitoring Plan (HMMP) for the project site. The HMMP is designed to document compensatory mitigation to offset the project's original jurisdictional impacts. The HMMP shall be prepared in accordance with the Corps' Los Angeles District Mitigation guidelines and Monitoring Requirements, dated April 19, 2004; Mitigation Rule (33 C.F.R. Part 332; 73 FR 19670-19687 (April 10, 2008)), the Corps' LA District's 2015 Mitigation Guidelines, and the State Water Resources Control Board's 2019 State Policy for Water Quality Control: State Wetland Definition and Procedures for Discharges of Dredged or Fill Material to Waters of the State. The Plan shall discuss:

- **Responsibilities and qualifications of the personnel to implement and supervise the plan.** The responsibilities of the Applicant that would supervise and implement the plan shall be specified.
- **Baseline Information**. Site conditions will be documented for both the project's temporary impact areas, potential on-site mitigation locations, as well as surrounding locations comprised of native habitat that can be used as reference for the HMMP.
- **Site preparation and planting implementation.** Based on agency direction on mitigation type, site preparation may include: 1) impacted areas will be returned to original contours, 2) decompaction to encourage the re-establishment of native vegetation, 3) the control of all non-native plant species, and 4) a hydroseed mix appropriate to wetland and riparian vegetation within the project area, consisting entirely of seeds of native species.
- **Schedule.** A schedule of mitigation activities.
- **Maintenance plan/guidelines.** The Maintenance Plan shall include: (1) weed control; (2) herbivory control; (3) trash removal; (4) irrigation system maintenance (if required); (5) maintenance training; and (6) replacement planting.
- **Monitoring Plan.** The Monitoring Plan shall be described to include: (1) qualitative monitoring (i.e., photographs and general observations); (2) quantitative monitoring (i.e., randomly placed transects); (3) performance criteria, as approved by the above-listed resource agencies; (4) reporting timeline and requirements; and (5) annual reports, which shall be submitted to the resource agencies on a yearly basis, for five years. This task does not include monitoring of the restoration sites.
- **Adaptive Management Plan.** General procedures for adaptive management shall be outlined based on known challenges within the area (i.e., drought stress, invasive pest mitigation, herbivory). Following quantitative site assessments, patterns and trends related to site development will be reviewed and recommendations shall be made to correct any issues identified.

Pursuant to agency requirements, the HMMP will include a maximum of five (5) exhibits to enhance the written text and clarify the approach. Exhibits are anticipated to include: 1) Regional Vicinity Map; 2) Site Vicinity Map; 3) Project Impacts Map; 4) Mitigation Site Plan; and 5) On-Site Photographs. This task includes time for Geographic Information Systems (GIS) analysis.

Assumptions and Exclusions: This task includes one field day consisting of two (2) restoration ecologists to review and document the on-site mitigation locations. This task assumes one (1) round of formal (written and hard copy submittal) response to agency comments as needed, and two rounds of review/revisions to the HMMP is accepted before final by the Client. This task does not include survey-accurate drawings, planting plans, or irrigation plans stamped by a landscape architect or restoration engineer. These services can be provided under a subsequent scope and cost.

Deliverables: Draft HMMP (PDF) and Final HMMP (PDF)

TASK 5: EDUCATION PROGRAM TRAINING

To comply with CDFW Measure 2.8 included in the SAA, Michael Baker will prepare an Education Program that will be presented to all project personnel prior to the initiation of project activities. The Education Program will include a discussion of the habitats and special-status species that

are known or likely to occur on and adjacent to the project site, any specific measures to protect such species, and what to do if the species is observed. Project specific measures to avoid or minimize impacts to biological resources and a discussion regarding invasive species, in accordance with Measure 2.8.1 will be included.

It is anticipated that an initial presentation of the Education Program will be provided at the project kick-off safety meeting held on-site immediately prior to construction. Spanish-language translation will be provided, if needed. The Education Program will be prepared as a pamphlet-style hand out that will be printed and distributed to project personnel and used to educate any new personnel that join the project after the initial Education Program training is provided. Logs of all project personnel that have completed the Education Program training will be maintained.

Assumptions and Exclusions:

- Michael Baker will provide 25 hard copies of the training for the initial training.
- This task does not include time to present the Education Program at a project kick-off/tailgate meeting. Time for presentation of the Education Program will be conducted as part of construction monitoring.

Deliverable: Microsoft Word and PDF of Education Program training submitted electronically, and 25 hard copies of the training provided at initial project kick-off.

TASK 6: PRE-CONSTRUCTION NESTING BIRD SURVEYS

To comply with Measure 2.11.2, qualified Michael Baker biologists will conduct a pre-construction survey for nesting birds encompassing all suitable areas, including trees, shrubs, bare ground, burrows, cavities, and the bridge structure no more than 3 days prior to the initiation of project activities addressed by the Notification, regardless of time of year. If an active nest is found, 300 or 500-foot nest buffers will initially be set per Measure 2.11.3; however, it is also anticipated the qualified biologists will delineate an appropriate avoidance buffer around the nest based on their best professional judgement and experience. Buffers will be delineated with visible flagging and/or stakes so they are clear to all project personnel and will remain in place throughout construction as determined necessary by the biologist, or until the nest is no longer active. The construction foreman and crew will immediately be informed of the presence of an active nest and the biologist will mark/delineate the nest buffer in the field.

Results of the pre-construction nesting bird survey will be emailed to the County with a survey report summarizing the methods and results of the pre-construction survey prepared and submitted to the City within 5 days following conclusion of the final survey. Any subsequent nest monitoring or status checks will be conducted during construction monitoring and information regarding active nests documented in Daily Monitoring Reports.

Assumptions and Exclusions:

- This task provides for one pre-construction nesting bird survey completed by two biologists. Should construction start more than three days after survey completion, a new survey would be required.

Deliverable: The Nesting Bird Survey Report will be submitted electronically in Microsoft Word and PDF formats.

TASK 7: BURROWING OWL HABITAT ASSESSMENT

To comply with Measure 2.12.1, qualified Michael Baker biologists will conduct a habitat assessment for burrowing owl at least 60 days prior to the initiation of project activities. The Habitat Assessment will be conducted pursuant to the 2012 Staff Report[1] guidelines and cover the project site and an appropriate buffet. Biologists will utilize binoculars to survey adjacent suitable habitats that may not be accessible. A report summarizing the methods and results of the habitat assessment will be finalized for submittal to CDFW within 10 days of survey completion.

Assumptions and Exclusions:

- This task provides for 1 site visit by 2 biologists to complete the burrowing owl habitat assessment. If suitable habitat is determined present, biologists will simultaneously conduct a focused survey for burrowing owl.

Deliverable: The Burrowing Owl Habitat Assessment survey report will be submitted electronically in Microsoft Word and PDF formats.

TASK 8: BURROWING OWL FOCUSED SURVEYS

To comply with Measure 2.12.2, qualified Michael Baker biologists will conduct focused surveys for burrowing owls if suitable habitat for the species is identified during the Habitat Assessment. Focused surveys would follow guidelines in the 2012 Staff Report and in consideration of survey guidance included in this measure regarding breeding season vs non-breeding season surveys. Following completion of focused surveys, Michael Baker will prepare a survey report in accordance with the 2012 Staff Report and submit the report to CDFW within 10-21 days of survey completion, or at least 21 days prior to commencement of project activities.

Assumptions and Exclusions:

- It is assumed that the burrowing owl habitat assessment will identify the presence of suitable habitat, requiring the focused burrowing owl surveys included in this task.
- This task provides for 3 surveys, each completed by two biologists. The first focused survey will be conducted during the habitat assessment. This task provides for the remaining 3 surveys required to comply with minimal survey requirements of the 2012 Staff Report.

Deliverable: The Burrowing Owl Survey Report will be submitted electronically in Microsoft Word and PDF formats.

TASK 9: BURROWING OWL AVOIDANCE AND MONITORING PLAN

To comply with Measure 2.12.5, in the event burrowing owl are detected during pre-construction surveys or occupy the project area after project activities have started, Michael Baker biologists will prepare a Burrowing Owl Avoidance and Monitoring Plan. This plan will be prepared in accordance with Measure 2.12.5 and submitted to the County and CDFW for review and approval no less than 30 days prior to the initiation of any project activities. The plan would detail number

1 California Department of Fish and Game. 2021. *Staff Report on Burrowing Owl Mitigation*. March 7. 36 pp.

and location of occupied burrows and detail avoidance actions and monitoring efforts for implementation during construction.

Assumptions and Exclusions:

- No site visit is included to complete this task. It is assumed sufficient field data on burrowing owl number and location will have been collected during the habitat assessment and any focused surveys.
- Michael Baker will respond to two rounds of comments by the County and/or CDFW on the draft plan.

Deliverable: Draft and Final versions of the Burrowing Owl Avoidance and Monitoring Plan will be submitted electronically in Microsoft Word and PDF formats.

TASK 10: LEAST BELL'S VIREO SURVEYS

To comply with Measure 2.13, if project activities will occur between March 1 and September 15, a qualified biologist with the appropriate federal and State permits and approvals will conduct presence/absence surveys for the least Bell's vireo. The surveys will be conducted according to the Least Bell's Vireo Survey Guidelines (USFWS 2001) within a 500-foot buffer of the project site. A total of 8 surveys between April 10 and July 31, each conducted at least 10 days apart, are required. If the species is detected, project activities may not take place within 1,000 feet of occupied habitat from March 1 through July 31 and 500 feet of occupied habitat from August 1 through September 15. The results of the protocol surveys will be submitted to CDFW prior to the start of project activities.

Assumptions and Exclusions:

- Eight field surveys per USFWS protocol will be conducted.
- This task includes time to respond to 2 rounds of comments by County, USFWS, and/or CDFW on the survey report before accepted as final.
- Preparation of federal and/or State Incidental Take Permits in the event unavoidable impacts to this species are anticipated is not included in this task.

Deliverable: Draft and Final versions of the Least Bell's Vireo Survey Report will be submitted electronically in Microsoft Word and PDF formats.

TASK 11: CALIFORNIA BLACK RAIL AND YUMA RIDGWAY'S RAIL SURVEYS

To comply with Measure 2.14, if project activities will occur between February 15 and September 30, a qualified biologist with the appropriate federal and State permits and approvals will conduct presence/absence surveys for California black rail and Yuma Ridgeway's rail. The surveys will be conducted according to the Yuma Ridgway's Raily Survey Protocol for Project Evaluation (USFWS 2017) within a 500-foot buffer of the project site. A total of 6 callback surveys between March 1 and May 15 are required. If the species is detected, project activities may not take place until after September 30 and must stop by February 15. CDFW shall be notified in writing of detection of any detections of this species within 3 days. The results of the protocol surveys will be submitted to CDFW within 14 days of survey completion.

Assumptions and Exclusions:

- Six field surveys per USFWS protocol will be conducted.

- This task includes time to respond to 2 rounds of comments by County, USFWS, and/or CDFW on the survey report before accepted as final.
- Preparation of federal and/or State Incidental Take Permits in the event unavoidable impacts to this species are anticipated is not included in this task.

Deliverable: Draft and Final versions of the California Black Rail and Yuma Ridgway's Rail Survey Report will be submitted electronically in Microsoft Word and PDF formats.

TASK 12: SPECIAL-STATUS SMALL MAMMAL SURVEYS

To comply with Measure 2.15, a qualified biologist will conduct a visual survey of the entire project site, access route, and appropriate buffer for Palm Springs pocket mouse and Palm Springs round-tailed ground squirrel. The intent of the one-time survey is to identify any features/habitats (i.e., burrows, dens, cavities, etc.) suitable to support these special-status small mammals. Where an identifiable feature is present, the qualified biologist will mark the potentially occupied feature for avoidance. If special-status small mammals are detected, the CDFW will be notified within 24 hours and a set of species-specific avoidance measures will be provided that when implemented, will fully avoid impacts to the special-status small mammals. If full avoidance cannot be accomplished, work will be postponed and the CDFW will be contacted to discuss an appropriate path forward.

Assumptions and Exclusions:

- One field survey will be conducted.
- This task includes time to respond to 2 rounds of comments by County, USFWS, and/or CDFW on the species-specific avoidance measures before accepted as final.

Deliverable: Draft and Final versions of the Special-Status Small Mammal Avoidance Measures will be submitted electronically in Microsoft Word and PDF formats, if necessary.

TASK 13: BIOLOGICAL RESOURCE MONITORING

Measure 2.9 references conducting daily clearance surveys before the start and end of daily project activities and the LSAA contains other references to completing "daily" monitoring. As a result and at this time, Michael Baker anticipates daily monitoring during all project activities, anticipated for a 6-month period. Regular spot checks may become appropriate at some time during the project, rather than a daily presence on-site; however, at this time Michael Baker will be available to respond to requests from project personnel as they arise to remove wildlife, answer any questions, and generally provide as-needed support to confirm project measures are implemented. During construction monitoring, biologists would focus on compliance with measures related directly to construction, including:

- Confirming the project limits and/or any environmentally sensitive areas are clearly delineated with fencing or other boundary markers prior to the start of construction and that construction workers limit their activities, vehicles, equipment, and construction materials to the designated construction limits.
- Presenting the Education Program to on-site project personnel and documenting those that have attended/completed the training.
- Conducting pre-activity clearance surveys/sweeps of work areas prior to the day's activities and at the end of the day, focusing on any special-status species and nesting

birds, and relocating, when appropriate, wildlife from the work area to areas outside of designated work zones.
- Clearance surveys of excavations, pipes, and other construction materials for incidentally trapped wildlife.
- Artificial night protection from excessive sound.
- Confirming construction Best Management Practices, measures related to using clean equipment, and trash and pollution measures are implemented and in compliance.

In accordance with measures 2.3 and 2.4, the biological monitor has the authority to temporarily halt work if it is not in compliance with the LSAA or any other permit requirement or impacts to a special-status species is imminent and has not been previously identified and/or compensated for.

A daily monitoring report will be prepared for each monitoring site visit to document project activities, results of pre-activity sweeps, observations of any non-compliance and their resolution, any WEAP trainings provided, and other pertinent information related to compliance with the SAA and other regulatory permits. Weekly summaries of monitoring activities will be emailed to the County.

Assumptions and Exclusions:

- This task includes time for one biological monitor to be on-site for 40 days from start to finish of construction activities. A total of 12 hours a day is budgeted for time monitoring on-site, drive time to/from the site, and preparation of daily monitoring log.
- Time for senior oversight is included for coordination and reporting during construction monitoring.
- Please note that construction monitoring efforts may fluctuate from day-to-day. Shorter or longer days than 10 hours on-site, construction delays, or the unlikely event that more than one monitor is needed on-site will ultimately affect the level of effort for construction monitoring. Michael Baker will coordinate with County and the contractor to confirm that adequate biological monitoring is occurring to avoid and minimize unanticipated impacts to biological resources. ed on-site and depending on construction duration and time of year construction will occur.

Deliverable: Weekly monitoring summaries will be provided via email to County. Daily monitoring logs will be completed and filed and are available upon request.

TASK 14: PROJECT COMPLETION REPORT

To comply with Reporting Measure 4.6 in the SAA, Michael Baker will prepare a Project Completion Report for submittal to CDFW no later than one month after the project is fully completed. The completion report will include the information required by the measure, including photo documentation, avoidance/minimization measures implemented, biological survey notes (including construction monitoring), and the Table of Mitigation Measures included in the LSAA with notes showing status and date of implementation and completion for each of the mitigation measures listed.

Assumptions and Exclusions:

- No site visit is included to complete this task. Information gathered during survey and monitoring efforts will be utilized to prepare the completion report.
- Michael Baker will respond to one round of comments by the County and/or CDFW on the completion plan.

Deliverable: Draft and Final versions of the Project Completion Plan will be submitted electronically in Microsoft Word and PDF formats.

TASK 16: PROJECT MEETINGS AND MANAGEMENT

Michael Baker's Project Manager, lead biologist, and support staff will manage the tasks outlined above and will maintain close communication throughout the project to ensure that tasks are completed within the schedule and budget parameters. The Michael Baker project team will participate in project team meetings, as needed, with County to discuss project progress and any issues that arise. Michael Baker assumes a virtual project kick-off meeting with the selected contractor and virtual meetings over a 6-month period.

Additionally, under this task Michael Baker will perform administrative compliance tasks related to implementation of the SAA Measures, such as submitting project start and end notifications to the regulatory agencies, submitting resumes, and other reporting and administrative tasks related to regulatory permit compliance. Michael Baker anticipates it will support County with formal report submittals and communications with CDFW via the Environmental Permit Information Management System (EPIMS).

Michael Baker will also perform contract management functions under this task, including project team coordination, communications with County, and project tracking. This task also provides for the administration of the contract including billing and accounting functions by Michael Baker's staff.

Assumptions and Exclusions:

- This task does not include time for an on-site meeting. If required, on-site meetings will be conducted under the biological resource monitoring task (Task 10).

SCHEDULE

We are prepared to begin work immediately upon approval of this scope or work and receipt of an approved task order. We have the staff immediately available to commit to this project. The scope of work provided above would be scheduled and implemented when further construction details are available to comply with scheduling and reporting requirements included in the SAA. When further details regarding construction timing is available, Michael Baker will schedule pre-construction surveys and report submittals accordingly.

PROJECT FEE

Table 2 provides a breakdown of costs per task included in the Scope of Work.

TABLE 2: PROJECT FEE

Task #	Task Description	Labor	ODCs*	Fee
1	Offsite Mitigation Site Due Diligence Review and Agency Coordination	$40,305	$843	$41,148
2	Mitigation Site Enhancement Plan	$11,542	$0	$11,542
3	Long Term Management Plan	$13,742	$0	$13,742
4	On-Site Habitat Mitigation and Monitoring Plan	$15,962	$281	$15,962
5	Worker Environmental Awareness Program Training	$1,500	$0	$1,500
6	Pre-construction Nesting Bird Surveys and Report	$6,370	$562	$6,932
7	Burrowing Owl Habitat Assessment	$7,860	$562	$8,422
8	Focused Burrowing Owl Survey and Report	$13,640	$2,248	$15,888
9	Burrowing Owl Avoidance and Monitoring Plan	$11,660	$0	$11,660
10	Focused Least Bell's Vireo Survey and Report	$21,580	$4,496	$26,076
11	Focused California Black Rail and Yuma Ridgway's Rail Survey and Report	$16,860	$3,372	$20,232
12	Special-Status Small Mammal Survey and Report	$5,120	$562	$5,682
13	Biological Resources Monitoring	$201,930	$33,720	$235,650
14	Project Completion Report	$9,040	$0	$9,040
15	Project Management, Meetings, and Coordination	$26,576	$0	$26,576
	TOTAL FEE	**$403,927**	**$46,646**	**$450,573**

* Other direct costs include travel expenses for field surveys, vehicle mileage (standard IRS rate), field supplies, document reproduction, and messenger/mailing services.

June 12, 2026

Andy Cheah, PE
Principal
Angenious Engineering Services, Inc.
26000 Towne Center Dr, Ste 100
Foothill Ranch, CA 92610
Email: andy.cheah@angenious-es.com

Subject: **Letter Proposal for Professional Surveying Services**
Avenue 50 Bridge Construction Staking
Coachella, CA

Dear Andy,

Pursuant to your request, we are pleased to present our proposal for providing professional surveying services for Avenue 50 Bridge over the Coachella Valley Storm Water Channel.

Based on what we believe are your goals, we propose providing the following services for the above-mentioned project.

Task 1: **Survey Control**
Verify, establish, and maintain **4** monuments for horizontal and vertical control during the construction staking process as outlined in items 1 and 2 of the Bid Evaluation Report. (*Control disturbed or destroyed during construction by any party other than NV5 will be reset/replaced on a time and expenses basis).*

Task 2: **Removal Lines**
Provide office calculations and one set of paint marks for removal lines. Paint marks will be set in line only on Tyler Street and Avenue 50; no grades will be provided. Cut sheets will be provided for this Removal Lines Scope of Services; 1 site visit is included in our fee estimate.

Task 3: **Rough Grading**
Provide office calculations and one set of stakes for the Rough Grade Staking. Stakes will be set to a pre-determined offset for Avenue 50, Tyler Street, bridge approaches, access road, CV link, and channel grading. Cut sheets will be provided for this Rough Grade Scope of Services; 8 site visits are included in our fee estimate.

Task 4: **Curb and Gutter**
Provide office calculations and one set of stakes for curb and gutter. Stakes will be set on a pre-determined offset to face of curb at intervals of 25 feet and at BC's, EC's and returns only. Grades will be marked to the top of the curb or flowline for Tyler Street, Avenue 50 Bridge approaches, and bridge deck. Cut sheets will be provided for this Curb and Gutter Scope of Services; 8 site visits are included in our fee estimate.

Task 5: Water Line

Provide office calculations and one set of stakes for water lines. Stakes will be set at a predetermined offset from the centerline of the water pipe at intervals of 50 feet, including all appurtenances. No grades will be provided. Cut sheets will be provided for this Water Line Scope of Services; 3 site visits are included in our fee estimate.

Task 6: Storm Drain

Provide office calculations and one set of stakes for storm drain lines, catch basins, manholes, outlet structures and head walls. Stakes will be set at a pre-determined offset at 25' intervals graded to invert or finish surface elevations. Cut sheets will be provided for this Storm Drain Scope of Services; 4 site visits are included in our fee estimate.

Task 7: Abutments & Bents

Provide office calculations and two sets of stakes for Abutments & Bents set at a pre-determined offset graded to a plan elevation determined by the field engineer of contractor. Cut sheets will be provided for this Abutments & Bents Scope of Services: 6 site visits are included in our fee estimate.

Task 8: Field Survey Certification

Provide office calculations and field survey locations (horizontal & vertical) of abutments & bents. This task includes multiple visits for each structure; a total of 10 site visits are included in our fee estimate.

Task 9: Bridge Deck

Provide office calculations and one set of stakes for the Bridge deck centerline control stationing at 25' intervals along the edges of the bridge deck graded to finish grade elevation. Cut sheets will be provided for this Bridge Deck Scope of Services. Our fee estimate includes 8 site visits.

Task 10: CV Link

Provide office calculations and one set of stakes for the CV Link edge of concrete at 25' intervals, graded to finish surface. Cut sheets will be provided for this CV Link Scope of Services: 2 site visits are included in our fee estimate.

Task 11: Channel Access Road

Provide office calculations and one set of stakes for the Channel Access Road, stake edge of road or face of curb at 25' intervals graded at finish surface or top of curb including all handicap ramps. Cut sheets will be provided for this Channel Access Road. Scope of Services: 2 site visits are included in our fee estimate.

Task 12: Maintenance Access Road

Provide office calculations and one set of stakes for the Maintenance Access Road; stake one side of the road at 50' intervals graded to finish grade. Cut Sheets will be provided for this Maintenance Access Road. Scope of Services: 1 site visit is included in our fee estimate.

Task 13: Channel Slope Protection
Provide office calculations and one set of stakes for Channel Slope Protection; stakes will be set at 50' intervals along the top at a pre-determined offset graded to finish grade as shown on the Channel plans. Cut Sheets will be provided for this Channel Slope Protection. Scope of Services: 4 site visits are included in our fee estimate.

Task 14: Traffic Signal
Provide office calculations and one set of stakes for Traffic Signal; stakes will be set at pre-determined offsets for signal poles, control boxes, and pull boxes. Cut Sheets will be provided for this Traffic Signal Scope of Services: 3 site visits are included in our fee estimate.

Task 15: Administration and Consultation
Provide office administration, safety meeting reports, attend site staff meetings, and additional services requested by the client.

Task 16: Additional Services
Additional services, staking, or re-staking will be provided upon client request on a T & M basis at the applicable Charge Rate Schedule. If additional services are requested by the client, a change order will be used for any re-staking or other added services. NV5 will produce a change order for the client's approval and signature at the time services are to be provided.

Proposed Compensation

All listed fees will be considered Time and Materials based on the attached rate schedule. NV5 will invoice monthly by subtotal groupings based upon time spent on each task.

We propose to provide the foregoing services for up to the following fees, and Client agrees to compensate NV5 for such services as indicated below:

Breakdown of Total Fees

Task 1: Survey Control	$8,735.00
Task 2: Removal Lines	$6,000.00
Task 3: Rough Grading	$41,450.00
Task 4: Curb and Gutter	$42,015.00
Task 5: Water Line	$16,007.50
Task 6: Storm Drain	$26,615.00
Task 7: Abutments & Bents	$47,620.00
Task 8: Field Survey Certification	$42,615.00
Task 9: Bridge Deck	$48,525.00
Task 10: CV Link	$23,165.00
Task 11: Channel Access Road	$14,165.00
Task 12: Maintenance Access Road	$10,885.00
Task 13: Channel Slope Protection	$31,770.00
Task 14: Traffic Signal	$17,765.00
Task 15: Administration and Consultation	$43,900.00
Task 16: Additional Services	T & M

Total Not to Exceed Budget: $421,232.50

Reimbursable expenses for reprographics, postage, deliveries, and mileage will be billed at 1.15 x cost and the accepted IRS rate. Services not included in this scope may be provided upon a separate authorization.

We appreciate the opportunity to be of service to you. Please give me a call at 760.341.3101 if you have any questions regarding this proposal.

Sincerely,
NV5, Inc.

Jay Fahrion, PLS
Director of Survey

Mike Stys
Senior Vice President, Geomatics

Attachment: 2026 PW Rate Schedule
PP27626-0018423.00

NV5, INC.

Avenue 50 Bridge Project
2026 Prevailing Wage Charge Rates Schedule

Technical Services

Engineering Aide/Planning Aide	$90.00/hour
Project Assistant	$100.00/hour
Project Administrator	$105.00/hour
CADD Technician I	$110.00/hour
CADD Technician II	$130.00/hour
CADD Technician III	$140.00/hour
Senior CADD Technician/Designer	$155.00/hour

Professional

Junior Engineer/Planner/Surveyor	$120.00/hour
Assistant Engineer/Planner/Surveyor	$140.00/hour
Associate Engineer/Planner/Surveyor	$160.00/hour
Senior Engineer/Planner	$170.00/hour
Associate Project Manager	$185.00/hour
Project Manager	$250.00/hour
Associate	$270.00/hour
Entitlement Engineer/Planner	$200.00/hour
Principal	$325.00/hour

Construction Management

Junior Field Engineer	$88.00/hour
Assistant Field Engineer	$109.00/hour
Associate Field Engineer	$125.00/hour
Senior Field Engineer	$140.00/hour
Construction Manager	$256.00/hour

Surveying

1-Person Field Crew	$205.00/hour
2-Person Field Crew	$410.00/hour
3-Person Field Crew	$480.00/hour
Senior Surveyor	$175.00/hour
Associate Surveyor	$160.00/hour
Survey Manager	$250.00/hour
Director of Survey	$275.00/hour

Expenses:

Messenger/Deliveries	$30.00/ea
Mileage	$0.70mile
Reproduction Charges:	
Data files on computer disk	$8.00/ea
8.5 x 11 Copies	$0.10/page
Bond/Blue prints	$4.50 / page
Vellum Prints	$12.00/page
Mylar Prints	$20.00/page

Rates are effective through December 31, 2026 If contract assignment extends beyond that date, a new rate schedule will be added to the contract. Litigation support will be billed at $325.00 per hour.
Eff: 1.01.2026

Source Inspection for Structural Steel Fabrication

Item No.	Item Description	Sub. Items	Inspection Type	Inspection Hours	Approx. Testing Budget	Testing Components	Prob. Source Location **	Approx. Travel Budget	Engineering Hours	Engineering Function	Approx. Cost per Item
73	96" Cast-In-Drilled-Hole Concrete Piling #5 1'-0" Welded Hoops QTY: ~192 (~2 lots) #7 5'-0" Welded Hoops QTY: ~1296 (~9 lots)	Welded Hoops	QA Sampling & Verification Testing	48	$ 1,120	Welded Hoops	California	$ 300	8	Submittal Review (Splice Prequalificatoin Report (SPR)) - Fabrication support	**$ 10,687.96**
74	Prestressing Cast-In-Place Concrete QTY: 10 Girders	Strands	Sampling and Testing	32	$ 4,800	Strands	California	$ 2,400	12	Submittal Review - Testing Coordination	**$ 14,735.94**
		PT Anchorage	QA Testing and Releasing	32	$ 1,400	PT Anchorage	California	$ 4,800	12	Submittal Review - Testing Coordination	**$ 13,735.94**
11	JOINTED PLAIN CONCRETE PAVEMENT QTY: 800 CY	Epoxy Coated Bars	QA Sampling & Verification Testing	96	$ 1,920	Epoxy Coated Bars	Utah, Nevada, California	$ 19,200	24	Submittal Review - Testing Coordination Fabrication support	**$ 41,284.68**
76	Structural Concrete (Bridge)	Elastomeric Bearing Pads 20" x 20" x 5 1/2" (QTY: 20) (QTY: 10 on Abut 1) (QTY: 10 on Abut 6)	QA Testing	0	$ 575	Bearing Pads	Texas or Nevada	$ -	8	Submittal Review - Testing Coordination	**$ 2,203.76**
		Neoprene Pad 1/8" x 1'-3" Neoprene Strip	QA Testing	0	$ 575	Neoprene Strip	Texas or Nevada	$ -	8	Submittal Review - Testing Coordination	**$ 2,203.76**
80	Bar Reinforcing Steel (Bridge) #7 7'-0" Welded Hoops QTY: ~6540 (~44 lots)	Welded Hoops	QC/QA Sampling and Testing	128	$ 6,300	Welded Hoops	California	$ -	32	Splice Prequalification Report Review - Testing Coordination	**$ 33,186.24**
		Couplers	QC/QA Sampling and Testing	0	$ 7,360	Couplers	California	$ -	24	Splice Prequalification Report Review - Testing Coordination	**$ 12,246.28**
81	Headed Bar Reinforcement	Headed Bars #10 Headed Bars	QC/QA Sampling and Testing	32	$ 2,760	Headed Bars	California	$ 200	12	Submittal Review - Testing Coordination	**$ 10,495.94**
		Poles & Arms Type 24-3-100 Type 1-A (QTY: 3) Type 29-5-100 Type 19-1-100 Type 26-3-100	CWI Source inspection, Sampling & Testing	24	$ -	-	Nebraska or Oklahoma	$ 2,400	16	Submittal Review - Fabrication support	**$ 9,477.12**

Source Inspection for Structural Steel Fabrication

Item No.	Item Description	Sub. Items	Inspection Type	Inspection Hours	Approx. Testing Budget	Testing Components	Prob. Source Location **	Approx. Travel Budget	Engineering Hours	Engineering Function	Approx. Cost per Item
29	Electrical Street Lighting	Structural Fasteners - Anchor Rods Anchor Bolts Sizes: 2 1/4" x 42 (Used for 24-3-200 Poles & 26-3-100 Pole) 1" x 3'-0" (Used for 1-A Pole) 2 1/4" x 42" (Used for 29-5-100 Pole) 2" x 42" (Used for 19-1-100 Poles)	QA Sampling & Verification Testing	16	$ 2,040	Anchor Bolts (F1554)	California	$ 2,400	12	Review Reports and Inspection Coordination - Submittal Review	**$ 9,429.54**
		Structural Fasteners - High Strength Bolts	QA Sampling & Verification Testing	0	$ 1,530	High Strength Bolts (A325)	California	$ -	8	Review Reports and Inspection Coordination - Submittal Review	**$ 3,158.76**
		LEDs, Luminaires, & APS	QA Verification	0	$ -	N/A	California	$ -	8	Submittal Review	**$ 1,628.76**
		Service Enclosures & Cabinets Type 332 Controller Cabinet Type III-CF Cabinets	Source inspection	16	$ -	-	California	$ -	8	Submittal Review - Fabrication support	**$ 4,175.16**

Source Inspection for Structural Steel Fabrication

Item No.	Item Description	Sub. Items	Inspection Type	Inspection Hours	Approx. Testing Budget	Testing Components	Prob. Source Location **	Approx. Travel Budget	Engineering Hours	Engineering Function	Approx. Cost per Item
SIQMP Engineering Works For			**36**	**Months Duration**							
Item No.	**Item Description**			**Inspection Hours**	**Approx. Testing Budget**	**Testing Components**	**Prob. Source Location**	**Approx. Travel Budget**	**Engineering Hours**	**Engineering Function**	**Approx. Cost per Item**
N/A	SIQMP Preparation and Approval, Revisions, and Addendums			0	$ -	N/A	N/A	$ -	40	Submitting SIQMP to Caltrans and responding to comments + 2 Addendums	**$ 8,143.80**
N/A	Typical SMR work such as response ding to QAF-3101 and issuing 28/608 forms during the course of project, Resolving NCRs, attend construction meeting, etc.			0	$ -	N/A	N/A	$ -	144	Misc. SMR work for average of 1 hour per month	**$ 29,317.68**
N/A	Caltrans Monthly SIQMP Summary Report			0	$ -	N/A	N/A	$ -	0	Preparing monthly SIQMP report for duration of the project average 2 hours per month	**$ -**
N/A	Caltrans METS quarterly IQA audit and response to audit			0	$ -	N/A	N/A	$ -	0	Caltrans Quarterly IQA audits - 8 hours for duration of each audit	**$ -**

Total Hours	**424**					**376**	**Total Cost**
Total Cost	**$ 67,479.60**	**$ 30,380**			**$ 31,700**	**$ 76,551.72**	**Based on regular rate** **$ 206,111.32**

ZTC Hourly Rate	**Engineering Average Regular hourly rate**	**203.60 $/hr**
	Source Inspection Average Regularly hourly rate - Include NDT	**159.15 $/hr**

*	**These cost estimates are not intended to be lump sums or guaranteed costs.**
**	**Material source location will be set by the Prime Contractor and their subs.**

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., Public Works Director/City Engineer

PREPARED BY: Brianna Greenwood, P.E., Senior Civil Engineer

SUBJECT: Letter Agreement with Vintage Associates dba Vintage Outdoors in the amount of $37,689.00 to purchase seed for the 2026 Park Turf Seed Project, Project # PW 2026-07.

STAFF RECOMMENDATION:

Authorize City Manager to execute Letter Agreement with Vintage Associates dba Vintage Outdoors in the amount of $37,689.00 to purchase seed for the 2026 Park Turf Seed Project, Project # PW 2026-07.

FISCAL IMPACT:

No additional appropriations required. Costs to purchase the seed is included in the FY 26/27 budget park maintenance budgets.

EXECUTIVE SUMMARY:

The City Public Works Department maintains the City's parks, which includes approximately 73 acres of park space. As a part of the annual maintenance, the turf spaces are scalped and re-seeded during the fall. This work is scheduled to begin in October. Approximately 12,000 pounds of seed will be used throughout the City parks that include: Bagdouma, Rancho Las Flores, Dateland, Veteran's, Sierra Vista, Avenue 53 Tot Lot, Rancho de Oro and Shady Lane Parks.

Staff recommends authorizing the purchase of this seed from Vintage Associates, as they are the landscape contractor for the City Parks. Work to scalp and spread the seed are already included in the maintenance agreements.

ATTACHMENTS:

1. Letter Agreement – Vintage Associates dba Vintage Outdoors

CITY OF COACHELLA
53-990 ENTERPRISE WAY, COACHELLA, CALIFORNIA 92236
PHONE (760) 398-3502 • WWW.COACHELLA.ORG

LETTER AGREEMENT BETWEEN
VINTAGE ASSOCIATES DBA VINTAGE OUTDOORS
AND CITY OF COACHELLA
September 21, 2026

Kyle Gritters
78-755 Darby Road
Bermuda Dunes, CA 92201

Re: Letter of Agreement for the 2026 Park Turf Seed Project

Dear Mr. Gritters:

This letter shall be our Agreement regarding the described below ("Services") to be provided by Vintage Outdoors ("Contractor") as an independent contractor to the City of Coachella for the 2026 Park Turf Seed, PW 2026-07 ("Project").

The Services to be provided include the following: Provide materials for re-seeding Bagdouma Park, Rancho Las Flores Park and other City Parks and Facilities. The Services to be provided are more particularly described in the Scope of Services attached hereto as Exhibit "A" and incorporated herein by reference.

Contractor shall perform all Services under this Letter of Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California, and consistent with all applicable laws. Contractor represents that it, its employees and subcontractors have all licenses, permits, qualifications, and approvals of whatever nature that are legally required to perform the Services, including a City Business License, and that such licenses and approvals shall be maintained throughout the term of this Agreement. Compensation for the above services shall be based on the actual amount of time spent in adequately performing the Services expressly agreed in writing in advance by the City, the cost to the City for the Services shall not exceed $**37,689.00** .

Contractor is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 1600, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on "public works" and "maintenance" projects. Since the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and since the total compensation is $1,000 or more, Contractor agrees to fully comply with such Prevailing Wage Laws. City shall provide Contractor with a copy of the prevailing rates of per diem wages in effect at the commencement of this Agreement. Contractor shall make copies of the prevailing rates of per diem wages for each craft, classification or type of worker needed to execute the Services available to interested parties upon request, and shall post copies at the Contractor's principal place of business and at the project site. Contractor shall defend, indemnify and hold the City, its elected officials, officers, employees and agents free and harmless from any claim or liability arising out of any failure or alleged failure to comply with the Prevailing Wage Laws.

Contractor shall provide proof of commercial general liability and automobile insurance to the City in amounts and with policies, endorsements and conditions required by the City for the Services. If Contractor is an employer or otherwise hires one or more employees during the term of this Project, Contractor shall also provide proof of workers' compensation coverage for such employees which meets all requirements of state law.

Invoices shall be submitted to the City monthly as performance of the Services progresses. City shall review and pay the approved charges on such invoices in a timely manner. Services on the Project shall begin immediately and be completed by December 1, 2025, unless extended by the City in writing. The City may terminate this Letter of Agreement at any time with or without cause. If the City finds it necessary to terminate this Letter of Agreement without cause before Project completion, Contractor shall be entitled to be paid in full for those Services adequately completed prior to the notification of termination. Contractor may terminate this Letter of Agreement for cause only.

Contractor shall defend, indemnify and hold the City, its officials, officers, employees, agents, and volunteers free and harmless from any and all claims, demands, causes of action, expenses, liabilities, losses, damages, and injuries to property or persons, including wrongful death, in any manner arising out of or incident to any alleged negligent acts, omissions or willful misconduct of Contractor, its officials, officers, employees, agents, consultants, and contractors arising out of or in connection with the performance of the Services or this Agreement, including, without limitation, the payment of all consequential damages, attorneys fees and other related costs and expenses. To the fullest extent permitted by law, Contractor shall defend, indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or relating to any negligence, errors or omissions, recklessness, or willful misconduct of Contractor, its officials, officers, employees, agents, consultants, and contractors arising out of or in connection with the performance of the Contractor's Services, including without limitation the payment of all consequential damages, expert witness fees, and attorneys fees and other related costs and expenses. Contractor shall defend, at Contractor's own cost, expense and risk, any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against City, its directors, officials, officers, employees, agents, or volunteers. Contractor shall pay and satisfy any judgment, award or decree that may be rendered against City or its directors, officials, officers, employees, agents, or volunteers, in any such suit, action or other legal proceeding. Contractor shall reimburse City and its directors, officials, officers, employees, agents, and/or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Contractor's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the City, its directors, officials officers, employees, agents, or volunteers.***]**

If you agree with the terms of this Letter of Agreement, please indicate by signing and dating where indicated below. An original, executed copy of this Letter of Agreement is enclosed for your records.

CITY OF COACHELLA

Approved by:

_____
Gustavo Romo
City Manager

Approved as to Form:
BEST, BEST & KRIEGER

_____
City Attorney

Attest:

_____
Angela M. Zepeda
City Clerk

CONTRACTOR

Reviewed and Accepted by Contractor:

_____
Signature

_____
Name

_____
Title

_____
Date

VINTAGE LANDSCAPE

Recognized and Enduring Quality Since 1992

September 03, 2026

City of Coachella
Attn: Alberto Gutierrez
53-462 Enterprise Way
Coachella, CA 92236

Submitted Via:
albertog@coachella.org

Re: Seed price 2026

Description	QTY	RATE	TOTAL
Rancho Las Flores Park	4500	$1.70	$7,650.00
Bagdouma Park	1100	$1.70	$18,700.00
City Patks and Facilities	6670	$1.70	$11,339.00
Proposal Total			**$ 37,689.00**

All of the above work will be completed in a professional and workmanlike manner according to standard practices, for the sum of $37,689.00. If this proposal meets your approval, please sign where indicated. Any alteration or deviation from the above specifications involving extra material or labor will only be executed upon written orders for the same and will become an extra charge above the total submitted in this proposal.

Submitted by Rafael Esquivel **Date**

Approved by Alberto Gutierrez **Date**

Vintage Landscape • Vintage Nursery • Vintage Outdoors
78-755 Darby Road, Bermuda Dunes, CA 92203 • (760) 772-3673 • Fax (760) 772-3674 • VintageLandscape.com • License #647984

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., Public Works Director/City Engineer

PREPARED BY: Brianna Greenwood, P.E., Senior Civil Engineer

SUBJECT: Amendment No. 3 Agreement with IDS Group to provide additional design services for the Library Annex Project, City Project F-33 in an amount not to exceed $120,000.

STAFF RECOMMENDATION:

Authorize City Manager to execute Amendment No. 3 with IDS Group to provide additional design services for the Library Annex Project, City Project F-33 in an amount not to exceed $120,000.

FISCAL IMPACT:

No additional appropriations required. Funding for the PS&E phase is through the State of California Budget Act of 2021 (SB 129) and has been included in the FY 26/27.

BACKGROUND:

The City of Coachella was awarded grant funding from the State of California Budget Act of 2021 (SB 129, Chapter 69, Statutes of 2021) in the amount of $4,568,807 to address critical systems infrastructure renovations of the Coachella Library Annex. The Library Annex Project will significantly improve the infrastructure of the building and enhance service for all patrons. The branch will feature dedicated and flexible spaces for programming, along with individual reading areas for adults, children, and teens. The Library Annex will also undergo remodeling, transforming the public space and providing new opportunities for additional programs and services. The Library Annex renovation will also address life safety and other critical maintenance and infrastructure items including, HVAC, plumbing, electrical, seismic retrofitting and roof improvements.

DISCUSSION/ANALYSIS:

In March 2023, the City posted a request for proposals from qualified professional engineering and architectural consulting firms. On May 10, 2023, proposals were received from three consulting firms. On May 24, 2023 a professional services agreement was awarded to IDS Group.

In March 2025, City Council authorized Amendment No. 1 for additional geotechnical services. In August 2026, City Council authorized Amendment No. 2 for additional design work to include a grease interceptor and utility plans.

During the plan check process, additional changes were requested by various departments in the City. These changes have prompted the amendment request to complete these changes. The proposed services will add $120,000 to their existing professional services agreement. Staff recommends approving the amendment to complete these changes and complete the plans for construction.

ATTACHMENTS:

1. Amendment No. 3 – IDS Group, Inc.

THIRD AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF COACHELLA AND IDS GROUP

THIS THIRD AMENDMENT ("Amendment") is made and entered into as of September 21st, 2026 by and between the City of Coachella ("City") and IDS Group ("Consultant"). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. **RECITALS.** This Amendment is made with the respect to the following facts and purposes:

   a. On or about May 24th, 2023 the City and Consultant entered into that certain agreement entitled "City of Coachella Professional Services Agreement" between the City and Consultant to provide professional architectural and engineering services for the Library Annex, City Project F-33 projects in the amount of $439,188.00.

   b. On or about March 26th, 2025 the City and Consultant entered into that certain agreement entitled "Amendment #1" in the amount of $22,400.00.

   c. On or about August 26th , 2026 the City and Consultant entered into that certain agreement entitled "Amendment #2" in the amount of $28,951.

   d. The parties now desire to amend the Agreement as set forth in this Amendment.

2. **AMENDMENT.**

   3.1 General Scope of Services. Section 3.1.1 of the Agreement is hereby amended to include the additional Scope of Services to be performed for the Library Annex, F-33 under this Amendment No. 3 referenced as EXHBIIT "A".

   3.2 Performance Period. Section 3.1.2 of the Agreement is hereby amended to go into effect on September 21, 2026 contingent upon approval by City, and Consultant shall commence work after notification to proceed by City's Agreement Administrator. The Agreement shall end on September 30, 2027, unless extended by Agreement Amendment.

   3.3 Allowable Costs and Payments. Section 3.3.1 of the Agreement is hereby amended to increase the compensation, including authorized reimbursements, for all services rendered under this Agreement as set forth in EXHIBIT "B" attached hereto and incorporated herein by reference.

   The method of payment in Sections 3.3.1.A and B of the Agreement are hereby amended to actual cost plus a ten percent (10%) fixed fee. City will reimburse Consultant for actual costs (including labor costs, employee benefits, travel, equipment rental costs, overhead and other direct costs; plus ten percent fixed fee) incurred by Consultant in

performance of the work. The total authorized compensation for the Amendment No. 2 is in the amount not to exceed One Hundred Twenty Thousand Dollars and Zero Cents ($120,000.00).

The amended total compensation shall not exceed **Six Hundred Ten Thousand Five Hundred Thirty-Nine Dollars and Zero Cents ($610,539.00)** without written approval of the City's representative. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this agreement.

3.4 Continuing Effect of Agreement. Except as amended by this Amendment, all provisions of the Agreement shall remain unchanged and in full force and effect. From and after the date of this Amendment, whenever the term "Agreement" appears in the Agreement, it shall mean the Agreement as amended by this Amendment.

3.5 Adequate Consideration. The parties hereto irrevocably stipulate and agree that they have each received adequate and independent consideration for the performance of the obligations they have undertaken pursuant to this Amendment.

3.6 Counterparts. This Amendment may be executed in duplicate originals, each of which is deemed to be an original, but when taken together shall constitute but one and the same instrument.

IN WITNESS THEREOF, the parties have executed this Amendment as of the day and year first set forth above, which date shall be considered by the parties to be the effective date of this Amendment.

CITY OF COACHELLA

By:_____

Gustavo Romo
City Manager

IDS GROUP, INC.

By:_____

Said Hilmy, PhD, S.E., LEED
President

By: _____

Best Best & Krieger, LLP
City Attorney

Attest: _____

Angela Zepeda
City Clerk

August 18,2026 ***Via email to:*** ASimmons@coachella.org

Andrew Simmons
Director of Public Works/City Engineer
City of Coachella
53990 Enterprise Way
Coachella, CA 92236

Subject: **Proposal for Design Phase Scope Change from Renovation to Complete Building Replacement Library Annex Building**

Dear Mr. Simmons:

This proposal is an addition to the previously contracted Design Phase A/E for City Project F-33. We are hereby submitting this proposal establishing our understanding of the additions to the scope of the professional services required and corresponding proposed compensation for those services.

Project Understanding:

As an enhancement to the services provided in the current contract referenced above, our scope was increased to include Architectural and all engineering disciplines necessary for design of a completely new structure rather than a renovation of the existing buildings. In order to receive approval for the design of this new structure multiple iterations and presentations were necessary to the project Stakeholders and to the Coachella Planning Commission.

Project includes the following additional Scope of Services:

1. Architectural Design **(Fee Subtotal - $35,000)**
   a. Multiple building plan options for best fit of desired library programs.
   b. Multiple conceptual building options rendered for presentation.
   c. Client and IDS team review meetings to fine tune design iterations and presentation packages.
   d. Two revisions to the preferred conceptual design package for presentation to the Coachella Planning Commission.
2. Architecture and engineering required for building replacement. **(Fee Subtotal - $50,000)**
   a. Demolition Plans for the entire Annex assembly.
   b. Enhancement of Architectural plans and details reflecting an entirely new structure.
   c. Grading and Drainage Civil scope now necessary for new building and path of travel across the site.
   d. Additional Structural design required for full building replacement.
   e. Plumbing and Mechanical drawings for completely new systems rather than updates to existing conditions.

f. Electrical work to serve new building and meetings with utility provider to assist with City's desired power undergrounding.

3. Extended Plan Check process for full building replacement. **(Fee Subtotal - $10,000)**

4. Additional construction Administration time require for new ground up building rather than renovation. **(Fee Subtotal - $25,000)**

Assumptions and Exclusions:

The scope of service is limited to the specific, explicit scope statements set forth above. There are no scope items that may reasonably be assumed as implicitly included with the scope of services. This list serves only to help clarify the proposed scope of services and may not be considered a complete listing.

- Service request changes will be considered as additional services.
- Excludes environmental studies and report.
- Plan check/permit fees are not included in the services described.
- Encroachment permit applications are assumed to be the responsibility of the client.
- Traffic Control Plans are anticipated to be by Contractor.
- As plumbing plans are already approved for permit by the City, it is assumed that this change will be allowed to be documented as part of the construction as-built set.

Fee:

We respectfully request these fees for additional work already performed including proposed additional Construction Administration services for a total of **One hundred and Twenty Thousand** (**$120,000.00)**.

◆◆◆

We appreciate this opportunity to work with you. Please don't hesitate to call us at (949) 387-8500 if you require further information regarding this proposal.

Sincerely,
IDS Group, Inc.

Said Hilmy
SE, LEED AP
Principal

John Silber Said Hilmy, PhD,
John Silber, AIA
Principal Architect

cc: Shelley Sivak, Project Manager

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Andrew R. Simmons, Director of Public Works/City Engineer

PREPARED BY: Jessica Navarro, Recreation Services Coordinator

SUBJECT: Authorize the City of Coachella's Tacos, Tequila and Chavela's Festival beer and tequila garden operation on October 17, 2026 at Veterans' Memorial Park from 4pm-8pm.

PROJECT DESCRIPTION:

Authorize the City of Coachella's Tacos, Tequila and Chavela's Festival beer and tequila garden operation on October 17, 2026 at Veterans' Memorial Park from 4pm-8pm.

STAFF RECOMMENDATION:

Staff recommends that the City Council Approve the City of Coachella's Tacos, Tequila and Chavela's Festival beer and tequila garden operation on October 17, 2026 at Veterans' Memorial Park from 4pm-8pm.

FISCAL IMPACT:

The Cities fiscal contribution includes, rentals for tents, tables, linens, lights, etc. As well as a live band, ballet folklorico, disc jockey, sound system, and security services. These costs have been included in the approved annual 26/27 Fiscal Budget. No additional appropriations are required.

EXECUTIVE SUMMARY:

The City of Coachella's Tacos, Tequila and Chavela's Festival has been an event focused on celebrating Coachella culinary talents and supporting its local eateries. In partnership with the Greater Coachella Chamber of Commerce, the City developed and launched this event in 2017. The 2026 event is recommended to take place on Saturday, October 17 from 4pm-8pm at Veterans' Memorial Park.

Staff is working with the Chamber to secure a total of ten taco vendors for 2026. All participating restaurants will compete for first, second, and third place and the People's Choice Award. A cash

prize of $1,500 will be awarded to the first-place winner and $500 to the People's Choice winner. Second and third place winners will be awarded trophies.

In addition to the event's food attractions, the event will include a live band, ballet folklorico dancing, a live disc jockey, and lawn games. The event includes a beer and tequila walk-around beer garden area and staff is requesting authorization for the event to permit beer and alcohol at Veterans' Memorial Park from 4pm-8pm on Saturday, October 17, 2026.

ATTACHMENT(S):

None.

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Andrew R. Simmons, Director of Public Works/City Engineer

PREPARED BY: Andrew R. Simmons, Director of Public Works/City Engineer

SUBJECT: Adopt The First Amendment to Agreement By and Between City of Coachella and Sunline Transit Agency Concerning Advertising, Installation and Maintenance Related to Bus Shelters.

PROJECT DESCRIPTION:

Sunline Transit Hub Installs and Maintains Bus Shelters at certain bus stop locations throughout the City. The City of Coachella and Sunline have entered into an agreement concerning the advertising, installation and maintenance of those bus shelters. The proposed amendment is being presented at the request of Sunline Transit Agency.

STAFF RECOMMENDATION:

Adopt First Amendment to Agreement between City of Coachella and Sunline Transit Agency Concerning Advertising, Installation and Maintenance of Bus Shelters.

FISCAL IMPACT:

There is no fiscal impact for the adoption of the proposed amendment.

BACKGROUND:

In July 2024, City Council authorized the agreement between the City and the Sunline Transit Agency allowing advertisements on bus shelters within the City of Coachella to include advertisement for city events at no cost to the City. The agreement provides the City the opportunity to advertise city services/events on available bus shelter advertisement panels. The original agreement was for a one-year term and the City now wishes to extend the agreement. This provides the City the opportunity to advertise and market its programs along the major corridors as an additional outreach resource to promote city services and city events.

DISCUSSION/ANALYSIS:

Amendment number 1 shall extend the agreement term and replace Exhibit A "Sunline Advertising Policy" with a revised and update Exhibit A which represents Sunlines newly adopted advertising policies. Specific changes include the following:

1. **AMENDMENT.** The Agreement is hereby modified and amended as follows:

   1.1 **Duration.** Section 3.01 is hereby amended in its entirety to read as follows:
   "The term of this Agreement shall be for a period of three (3) years commencing on July 1, 2024 and continuing through June 30, 2027, unless extended by mutual consent of the Parties."

   1.2 **Exhibits.** The agreement is amended to update and replace Exhibit A "SunLine Advertising Policy" with Exhibit A to the First Amendment.

ATTACHMENT(S):

1. Executed FY25 Coachella Bus Shelter agreement
2. FY25 proposed Amendment No.1

FIRST AMENDMENT TO AGREEMENT BY AND BETWEEN THE CITY OF COACHELLA AND SUNLINE TRANSIT AGENCY CONCERNING ADVERTISING INSTALLATION AND MAINTENANCE RELATED TO BUS SHELTERS

This First Amendment to the AGREEMENT BETWEEN CITY OF COACHELLA AND SUNLINE TRANSIT AGENCY CONCERNING ADVERTISING INSTALLATION AND MAINTENANCE RELATED TO BUS SHELTERS ("First Amendment"). is hereby entered into _____ by and between the City of Coachella, a municipal corporation located in the County of Riverside, State of California ("City"), and SunLine Transit Agency, a joint powers authority in the State of California ("SunLine"), as follows:

RECITALS

A. On July 1, 2024, City and SunLine entered into an agreement related to advertising installation and bus shelter maintenance ("Agreement"). The Agreement provides that City will permit SunLine to install advertising at bus shelters owned by SunLine, located in City's public right of way. In consideration for this right, SunLine will provide services pertaining to inspection, maintenance, washing. emptying of trash receptacles, removal of graffiti, and painting of bus stops and shelters within Coachella.

B. This First Amendment amends the Agreement to extend the term of the Agreement from July 1, 2024 through June 30, 2027 and incorporate SunLine's Advertising Policy, revised on June 25, 2025.

OPERATIVE PROVISIONS

NOW, THEREFORE, in consideration of the promises made and recited herein, the parties do hereby enter into this First Amendment which modifies and amends the Agreement as follows:

1. **AMENDMENT.** The Agreement is hereby modified and amended as follows:

1.1 **Duration.** Section 3.01 is hereby amended in its entirety to read as follows:

"The term of this Agreement shall be for a period of three (3) years commencing on July 1, 2024 and continuing through June 30, 2027, unless extended by mutual consent of the Parties."

1.2 **Exhibits.** The agreement is amended to update and replace Exhibit A "SunLine Advertising Policy" with Exhibit A to the First Amendment.

2. **GENERAL PROVISIONS.**

2.1 **Remainder Unchanged.** Except as specifically modified and amended in this First Amendment, the Agreement remains in full force and effect and binding upon the parties.

2.2 **Integration.** This First Amendment constitutes the entire understanding and agreement of the parties and supersedes all

negotiations or previous agreements between the parties with respect to all or any part of the transaction discussed in this First Amendment.

2.3 **Effective Date.** This First Amendment shall not become effective until the date it has been formally approved by SunLine and executed by the appropriate authorities of City and SunLine.

2.4 **Applicable Law.** The laws of the State of California shall govern the interpretation and enforcement of this First Amendment.

1.7 **References.** All references to the Agreement include all their respective terms and provisions. All defined terms utilized in this First Amendment have the same meaning as provided in the Agreement, unless expressly stated to the contrary in this First Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to the Agreement on the date and year first written above.

SUNLINE TRANSIT AGENCY

DATED: _____

By: _____
Mona Babauta
CEO/General Manager

APPROVED AS TO FORM:

By:_____
Catherine J. Groves,
General Counsel

CITY OF COACHELLA

DATED: _____

By:_____
Gustavo J. Romo, City Manager

ATTEST:

By: _____
City Clerk

APPROVED AS TO FORM:

By: _____
City Attorney

EXHIBIT A

SunLine Transit Agency
Advertising Policy
Policy No: B-020598

Adopted: 01/28/98
Revised: 06/25/25

ADVERTISING POLICY

PURPOSE AND SCOPE

SunLine Transit Agency (STA), acting in a proprietary capacity, is engaged in the sale of advertisement space to earn revenue to supplement operating costs that are not otherwise met through farebox revenue and local, state and federal levies, taxes and grants.

This policy applies to the sale of all forms of advertising space in and upon STA's property and transit vehicles ("Transit Facilities"), including but not limited to: (1) advertising on the exterior of STA buses, (3) advertising on the interior of STA buses, and (3) advertising displayed on bus shelters in STA's service area.

By allowing limited types of advertising on the Transit Facilities, STA does not intend to create a public forum for political discourse or expressive activity, or to provide a forum for all types of advertisements. All advertising shall be subject to this uniform viewpoint neutral policy.

STA will not permit the types of advertising defined as Excluded Advertising in this policy. Excluded Advertising may not be displayed and, if displayed, will be removed by STA.

By not allowing Excluded Advertising, STA seeks to maintain a professional advertising environment that will maximize advertising revenue and minimize interference with or disruption to its transit system. STA further seeks to maintain an image of neutrality on political, religious and other issues that are not the subject of Commercial Advertising and are the subject of public debate and concern. Finally, STA's goal is to continue to build and retain ridership.

EXCLUDED ADVERTISING

An advertisement cannot be displayed or maintained on Transit Facilities if information contained in the advertisement falls within one or more of the following categories of Excluded Advertising, as determined by SunLine, in its sole discretion:

1. Defamatory or likely to hold up to scorn or ridicule a person or group of persons.
2. Is false, misleading or deceptive.
3. Relates to or promotes any illegal activity.
4. Obscene or pornographic.
5. Depicts or promotes the sale of alcohol, cannabis, tobacco products, any illegal product, service, or entity, and/or firearms.
6. Depicts or advocates violence.

7. Demeans, degrades or has the effect of promoting discrimination against any group or individual on the basis of race, color, religion, national origin, age, sex, disability, ancestry or sexual orientation.

8. Constitutes a political or public issue defined as advertising that contains political speech referring to a particular ballot question, initiative, petition, referendum, candidate, political party, or viewpoint or expresses or advocates opinions or positions upon any of the foregoing or on a matter of public debate about economic, political, religious, or social issues. This prohibition includes any advertisement referring to or depicting a candidate for public office in any context.

9. Constitutes an unauthorized endorsement defined as advertising that implies or declares that STA endorses a product, service, viewpoint, event or program. This definition does not include advertising for a service, event or program for which STA is an official sponsor, co-sponsor or participant.

10. Constitutes a religious advertisement defined as advertising that contains direct or indirect reference to religion, or to a deity or deities, or which includes the existence, non-existence or other characteristics of any deity or deities, or to any religious creed, denomination, belief, tenet, cause or issue relating to (including opposing or questioning) any religion. This includes the depiction of text, symbols, or images commonly associated with any religion or with any deity or deities, or any religious creed, denomination, belief, tenet, cause or issue relating to (including opposing or questioning) any religion.

PERMITTED ADVERTISING

In permitting limited advertising, STA seeks only to supplement fare revenue and other income that funds its operations and to promote its services. To realize the maximum benefit from the sale of advertising space, all advertising must be managed in a manner that will generate as much revenue as practicable while ensuring that the advertising does not discourage use of the system, does not diminish STA's reputation in the communities it serves, and is consistent with the goal of providing safe and efficient public transportation. To attain these objectives, STA will only allow advertising on its Transit Facilities that do not qualify as Excluded Advertising, as defined above ("Permitted Advertising"). Permitted Advertising includes:

1. Commercial Advertising, defined as advertising for the sole purpose of promoting or soliciting the sale, rental, or distribution of products, goods, services, entertainment, events, programs, or real or personal property for commercial purposes. It does not include advertising that also conveys content that constitutes Excluded Advertising under this policy.

2. Advertising that promotes STA and its services.

3. Public Service Advertising, defined as advertising proposed by either a governmental entity, academic institution or tax-exempt nonprofit organization that relates to: community, art, culture, education/training, health, provision of children and family services, provision of services and programs that provide support to low income citizens, senior citizens and people with disabilities, or safety or special events, programs and/or messages and does not include or contain any content that constitutes Excluded Advertising. Upon STA’s request, nonprofit entities must document their tax-exempt status. Unless the source of the Public Service Advertising is obvious from the content

or copy, the advertisement must specifically identify the sponsor of the advertisement or the message.

4. Cross-Promotional Advertising, defined as advertising in which STA collaborates with for-profit or non-profit entities to promote using STA as a conveyance to a specific event; such advertising may not contain any content that constitutes Excluded Advertising.

ADMINISTRATION AND ENFORCEMENT OF POLICY

Advertisers must pay the applicable fee for the advertising space before the advertisement is installed. STA may, by mutual agreement with a city within its service area, waive this fee for a city wishing to advertise city sponsored events, city programs, or city agencies on a STA bus shelter located within the city's jurisdiction so long as (i) the bus shelter advertising space is not occupied by a revenue generating advertisement, and (ii) the advertisement is consistent with this policy.

The Board designates the CEO/General Manager to administer the Advertising Policy. This delegation includes the power of re-delegation by the CEO/General Manager to appropriate staff. The CEO/General Manager or designee shall review all advertisement content and determine whether it complies with this policy.

If the CEO/General Manager or designee determines that the advertisement does not comply with this policy, written notification of same specifying the standard(s) with which the advertisement does not comply and the appeal process shall be provided to the advertiser with a copy of this policy.

On an as needed basis, the CEO/General Manager may refer any controversial proposed ad content to the Board for approval or rejection with a majority vote.

The Board of Directors may, on its own action or at the request of an advertiser wishing to appeal the CEO/General Manger's determination of an advertisement in accordance with appeal procedures developed by the CEO/General Manager, override any decision by the CEO/General Manager on ad content with a majority vote. The Board's decision shall be final.

AGREEMENT BETWEEN CITY OF COACHELLA AND SUNLINE TRANSIT AGENCY CONCERNING ADVERTISING INSTALLATION AND MAINTENANCE RELATED TO BUS SHELTERS

This Agreement is made and entered into this 1st day of July, 2024, by and between SunLine Transit Agency ("SunLine"), a California joint powers authority and the City of Coachella ("City"), a California municipal corporation.

SunLine is a government entity composed of and represented by the County of Riverside and the cities of Desert Hot Springs, Palm Springs, Cathedral City, Rancho Mirage, Palm Desert, Indian Wells, La Quinta, Indio, and Coachella. The Board of Directors of SunLine is composed of one elected official from each of its member entities.

SunLine is the public transit provider for the City which enables both its citizens and visitors to enjoy a safe, reliable, nonpolluting mode of public transportation. SunLine's installation and maintenance of bus shelters in the City provides great benefit to citizens and visitors alike by providing clean sheltered places for travelers to wait for public transportation services. The placement of shelters within the City also provides an amenity of great benefit to the elderly and to senior citizens within the City.

SunLine owns certain advertising bus shelters within the City and wishes to provide for continued advertising in such shelters.

Revenue from advertising enables SunLine to install new additional shelters as a transit amenity at no cost to the public. Advertising revenue also pays for maintenance of shelters and for additional transit services at no cost to the public.

SunLine and City are now desirous of entering into an agreement with regard to the placement of present and future shelters and to provide for continued advertising in such shelters.

NOW, THEREFORE, the parties hereto agree as follows:

I.

GENERAL TERMS

1.01 City hereby grants SunLine the exclusive right to place advertising associated with bus shelters placed by SunLine within the public right of way within the City's jurisdiction. In exercising the exclusive right granted it under this Agreement, SunLine shall ensure that the following standards and requirements are met:

(a) Shelter designs meet and comply with all applicable SunLine design requirements and City building codes, zoning ordinances, vehicular code ordinances and regulations, and all other applicable City resolutions, ordinances and codes;

(b) All City design criteria and approvals have been obtained; and,

(c) Adequate easements, encroachment permits, licenses, and/or rights-of-way have been obtained.

1.02 The City shall waive all permit and/or license fees imposed by or on behalf of the City that may pertain to SunLine's installation and operation of the bus shelters within its jurisdiction.

1.03 In consideration for the grant of the exclusive rights referred to in paragraph 1.01 above, SunLine shall continue to clean and maintain all bus shelters as well as the area within a 25-foot radius of each shelter including emptying trash and separating recyclable items from collected trash. In addition, SunLine will remove or cause the removal of all graffiti appearing on any shelter within the City in an expeditious manner.

1.04 In the event that the City has any problems or questions related to advertising placed on the bus shelters within its jurisdiction, it shall contact SunLine. In any such case, SunLine shall endeavor to secure a prompt resolution of any issue within its legal power to resolve. City acknowledges and recognizes that certain limits may arise in connection with SunLine's ability to regulate the content of advertising, particularly those limits arising under the First Amendment to the United States Constitution and the California Constitution. Within such limits, SunLine will endeavor to correct or address any problem that the City might have with advertising placed in bus shelters within its jurisdiction in an expeditious manner.

1.05 SunLine will place and install City provided advertisements for City sponsored events, programs and City sponsored agencies on available bus shelter advertising space not occupied by a revenue generating advertisement within that City's city limits.

(a) Any advertising produced and provided by the City shall comply with SunLine's Advertising Policy attached in Exhibit "A" – SunLine Advertising Policy.

(b) SunLine reserves the right to relocate any City sponsored advertisement to another location if a revenue generating advertisement has requested the same location as the City advertisement.

II.

COMPENSATION

2.01 In lieu of payment for revenue generating advertisements, SunLine will place and install City provided advertisements for City sponsored events, programs and City sponsored agencies on available bus shelter advertising space not occupied by a revenue generating advertisement within that City's city limits.

III.

DURATION

3.01 The term of this Agreement shall be for a period of one year (1) year commencing on July 1, 2024, through June 30, 2025.

3.02 Either party may terminate this agreement upon thirty (30) days written notice to the other party. In the event this Agreement is terminated, the City may require SunLine to remove any or all paid advertisements from SunLine bus shelters within the City after the expiration or termination of any contracts between SunLine and third parties for such advertisements. All SunLine bus shelters that were installed with appropriate City permits and approvals shall be allowed to remain in place despite the termination of this Agreement.

IV.

INSURANCE

4.01 SunLine shall ensure the full repair or replacement of all shelters in the City as well as required appurtenances thereto during the entire term of this Agreement and any extensions thereof.

V.

SPECIAL PROVISIONS

5.01 It is SunLine's intent to illuminate all shelters during hours of darkness whenever possible and SunLine agrees to utilize its best efforts to accomplish illumination. However, the City acknowledges that illumination is not always feasible and agrees that SunLine is excused from providing illumination in such cases. SunLine and the City shall jointly approve the placement of any vending machines in any shelter in the City. No vending machine will be placed without the approval of both City and SunLine.

5.02 SunLine shall, upon at least 30 days' written notice, provide for the relocation or removal of any shelter at any time the City requires use of the right of way upon which any shelter is situated, whether for street or sidewalk realignment, street, highway, or utility line repairs, or for any other lawful purpose, and whether such removal or relocation is temporary or permanent. Upon a determination by the City that urgency dictates removal in a shorter period of time, SunLine shall act within ten (10) days to cause removal of the shelter if reasonably feasible.

5.03 City shall ensure that the cost of removal or relocation of shelters within the right of way is included in the budget of projects where such removal or relocation is required. In any case where the cost is included, SunLine shall be reimbursed for relocation or removal costs referenced in paragraph 5.02. In any case where the cost has not been budgeted, SunLine and the City shall negotiate and endeavor to agree upon an arrangement to share in the cost of removal or replacement of any shelter as provided under paragraph 5.02.

5.04 The City reserves the right to require conformity with design review standards, including site plan review showing actual physical locations with setbacks, sidewalk space remaining, adequate distances from corners and from driveways. All such features must be satisfactory to the City and to SunLine and shall be in compliance with the Americans with Disabilities Act ("ADA") and with Federal Transit Administration

("FTA") requirements. SunLine shall provide an adequate cement pad under shelters. Within the limits imposed by the FTA and the ADA, the City shall have the right to approve or deny approval to any particular design as to its specific site plan and location, including the right to specify a particular design for a specific location.

5.05 The parties acknowledge and agree that ADA and FTA requirements as to the configuration and approach to newly installed bus shelters may be extremely costly, depending upon the existing condition of the planned location and the adjoining or existing access features. In the event that the City requests placement of a bus shelter in an area that requires substantial expenditures in order to comply with the ADA and with FTA requirements, the City will be requested by SunLine to bear all or a major portion of the costs of installation. The parties shall cooperate in placement of shelters and in the negotiation of costs required to accommodate ADA and with FTA requirements.

VI.

MISCELLANEOUS PROVISIONS

6.01 Attorneys' Fees

In any dispute between the parties resulting in litigation, the prevailing party shall be entitled to recover from the other party all reasonable costs, including, without limitation, reasonable attorneys' fees. "Prevailing party" shall include, without limitation, a party which dismisses an action for recovery in exchange for sums allegedly due, or in exchange for performance for covenants allegedly breached, or in exchange for considerations substantially equal to the relief sought in the action, or which receives, in connection with any dispute, performance from the other party substantially equivalent to any of these.

6.02 Entire Agreement

This Agreement contains the entire agreement of the parties relating to the rights granted and the obligations assumed herein. Any oral representations or modifications concerning this instrument shall have no force or effect unless contained in a subsequent written modification signed by the parties.

6.03 Indemnity

SunLine shall indemnify, defend, and hold harmless the City, and its elected officials, officers, employees, agents, and representatives, against all liability, demands, claims, costs, losses, damages, recoveries, settlements, and expenses (including interest, penalties, attorney fees, expert witness fees, costs, and expenses) incurred by the City, known or unknown, contingent or otherwise, directly or indirectly arising from or related to any suit, action or claim that may arise from SunLine's performance under this Agreement.

The City shall indemnify, defend, and hold harmless SunLine, and its board of directors, officers, employees, agents, and representatives, against all liability, demands, claims, costs, losses, damages, recoveries, settlements, and expenses (including interest, penalties, attorney fees, expert witness fees, costs, and expenses) incurred by

SunLine, known or unknown, contingent or otherwise, directly or indirectly arising from or related to any suit, action or claim that may arise from City's performance under this Agreement.

6.04 Counterparts

This Agreement may be executed in counterparts, which shall be treated as originals in all respects.

6.05 This Agreement is entered into at Riverside County, California.

6.06 This Agreement shall not be construed in any way to create a partnership or joint venture in any respect between SunLine and the City, or between City and any contractor of SunLine or any of SunLine's remaining member entities. SunLine is acting purely as an independent contractor and not as an officer, agent, partner, joint venture and/or employee of City.

6.07 Notices

Any notices given under this Agreement shall be in writing and shall be served either personally or delivered by U.S. Mail, postage prepaid, registered or certified mail, return receipt requested. Notices shall be deemed received at the earlier of actual receipt or three days following deposit in U.S. Mail, postage prepaid. Unless otherwise specified, time limits based upon notice shall be computed from the date of mailing. Notices shall be directed to the following addresses:

SunLine Transit Agency	City of Coachella
Mona Babauta	Gabriel Martin
CEO/General Manager	City Manager
32-505 Harry Oliver Trail	53-990 Enterprise Way
Thousand Palms, CA 92276	Coachella, CA 92236

Either party may change its address for notice purposes by giving notice to the other, provided that the address change will not be effective until 10 days after notice of the change.

6.08 Non-Assignment

Neither SunLine nor City shall assign or otherwise transfer their rights and obligations under this Agreement without prior written consent of the other. Any such assignment without consent shall be void.

6.09 Headings

The title and headings of the various sections of this Agreement are intended solely for convenience of reference and are not intended to explain, modify, or alter the terms of this Agreement.

SIGNATURES ON NEXT PAGE

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the date first written above.

SUNLINE TRANSIT AGENCY

DATED: 8/15/24

By: _____
Mona Babauta
CEO/General Manager

APPROVED AS TO FORM:

By: Catherine J. Groves
Catherine Groves, General Counsel

CITY OF COACHELLA

DATED: 7/29/2024

By: _____
Gabriel Martin, City Manager

ATTEST:

By: _____
City Clerk

APPROVED AS TO FORM:

By: _____
City Attorney

EXHIBIT A
SUNLINE ADVERTISING POLICY

SunLine Transit Agency
Advertising Policy
Policy No: B-020598

Adopted: 01/28/98
Revised: 04/25/18

ADVERTISING POLICY

PURPOSE

SunLine Transit Agency (STA), acting in a proprietary capacity, operates public bus service in the Coachella Valley. STA's desire to sell advertisement space stems from the recognized need to earn revenues to supplement operating costs that are not otherwise met through farebox revenue and local, state and federal levies, taxes and grants.

SCOPE

This policy applies to all SunLine Transit Agency employees or contractors.

POLICY

It is STA's policy that its buses, bus shelters and any and all other forums for advertising under this policy are not public forums for political discourse or expressive activity.

These areas are not intended to provide a forum for all types of advertisements, but only the limited advertisements accepted under the policy. All advertising shall be subject to this uniform view point neutral policy.

Excluded advertising: Copy may not be displayed and, if displayed, will be removed by STA if it falls within the categories listed below.

In excluding said advertising, STA seeks to maintain a professional advertising environment that will maximize advertising revenue and minimize interference with or disruption to its transit system.

It further seeks to maintain an image of neutrality on political, religious and other issues that are not the subject of commercial advertising and may instead be the subject of public debate and concern. Finally, STA's goal is to continue to build and retain ridership.

Subject thereto, a proposed advertisement will be excluded if SunLine, in its sole discretion, determines it:

1. Contains defamatory , libelous or obscene matter.

2. Is false, misleading or deceptive.

3. Supports or opposes any labor organization or any action by, on behalf of or

against any labor organization.

4. Relates to or promotes any illegal activity.

5. Contains implicit or explicit sexual references, pictures or text, or includes material harmful to minors.

6. Depicts or promotes the sale of alcohol, cannabis, tobacco products, any illegal products, service or entity and/or firearms.

7. Depicts or advocates violence.

8. Includes language that is obscene, vulgar or profane.

9. Demeans, degrades or has the effect of promoting discrimination against any group or individual on the basis of race, color, religion, national origin, age, sex, disability, ancestry or sexual orientation.

10. Opposes the nomination or election of a candidate for public office, the investigation, prosecution or recall of a public official or the passage of a levy or bond issue. Constitutes an unauthorized endorsement defined as advertising that implies or declares that STA endorses a product, service, viewpoint, event or program. This definition does not include advertising for a service, event or program for which STA is an official sponsor, co-sponsor or participant.

11. Constitutes a religious advertisement defined as advertising that contains direct or indirect reference to religion, a deity or which includes reference to the existence, non- existence or other characteristics of a deity or any religious creed, denomination, belief, tenet, cause or issue relating to, opposing or questioning any religion. This includes, text, symbols, images commonly associated with any religion or deity or any religious creed, denomination, belief, tenet, cause or issue relating to, opposing or questioning any religion.

12. Advertising that encourages person to refrain from using SunLine Transit Agency services or public transit in general.

13. Advertising that explicitly and directly promotes or encourages the use or means of transportation in direct competition with public transit.

PERMITTED ADVERTISING

In permitting limited advertising, STA seeks only to supplement fare revenue and other income that funds its operations and to promote its services.

STA does not desire to have its passengers subject to advertisements containing controversial material relating to political, religious or other issues about which public opinion can be widely divergent.

To realize the maximum benefit from the sale of space, all advertising programs must be managed in a manner that will generate as much revenue as practicable while ensuring that the advertising does not discourage use of the system, does not diminish STA's reputation in the communities it serves and is consistent with the goal of providing safe and efficient public transportation.

1. Commercial advertising has a sole purpose of promoting a business or to sell products, goods or services. It does not include advertising that both promotes a business or offers to sells products, goods or services and also conveys a political or religious message or can be construed as issue advocacy or which expresses an opinion or position.

2. Operations advertising is permitted. This is defined as advertising that promotes STA and its services.

3. Governmental advertising is permitted. This is defined as advertising that promotes programs and events of governmental entities, political subdivisions and state agencies.

4. Political advertising is permitted. Ad content must be approved and must state "Paid Advertisement" as part of the creative artwork. The font must be an appropriate size.

5. Entering into barter deals is permitted if SunLine determines that it is a benefit to SunLine Transit Agency.

6. Customers requesting advertisement orders will need to provide payment upfront – before each advertising period (flight) begins.

ADMINISTRATION AND ENFORCEMENT OF POLICY

Review by the General Manager.

The CEO/General Manager or designee shall review all advertisement content and determine whether it complies with this policy.

If the CEO/General Manager or designee determines that the advertisement does not comply, written notification of same shall be provided to the advertiser with a copy of this policy.

On an as needed basis, the CEO/General Manager may refer any controversial proposed ad content to the Board for approval or rejection with a majority vote.

The Board of Directors may override any decision by the CEO/General Manager on ad content with a majority vote.

SunLine Transit Agency shall submit bus shelter ad content to the corresponding city, delegated to the City Manager, for approval. The cities have five business days to respond. SunLine Transit Agency will have ad content approval discretion, if the corresponding city fails to respond within the five day period.

The Board designates the General Manager to administer the Advertising Policy. This delegation is with the power of re-delegation to appropriate staff.

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Delia Granados, Deputy City Clerk

PREPARED BY: Delia Granados, Deputy City Clerk

SUBJECT: Designate a Voting Delegate and Alternates to the League of California Cities Annual Conference & Expo

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PROJECT DESCRIPTION:

Designate a Voting Delegate and Alternates to the League of California Cities Annual Conference & Expo taking place from September 23 to 25, 2026.

STAFF RECOMMENDATION:

Staff recommends that the City Council designate a voting member and up to two alternates to attend the Friday, September 25, 2026, League of California Cities Annual Business Meeting. The voting delegate is required to register and attend the League Conference.

FISCAL IMPACT:

None.

BACKGROUND:

The League of California Cities is one of the primary lobbying organizations for municipalities at the State level. A number of key policy decisions are made in order to support cities and represent municipal interests to the Assembly and the Governor. In order to ensure that the views of the City of Coachella are represented to the League in formulating their policies, the Council must designate a delegate to represent the City at the League Conference and the Annual Business Meeting.

DISCUSSION/ANALYSIS:

The League's 2026 Annual Conference & Expo is scheduled for September 23-25, 2026, in Anaheim, California. An important part of the Annual Conference is the Annual Business Meeting (during General Assembly). The General Assembly will be held on Friday, September 25, 2026.

At this meeting, the League membership considers and takes action on resolutions that establish League policy.

The City of Coachella must designate a voting delegate to represent the City at the Annual Business Meeting. Staff is requesting the Council also appoint up to two alternate voting delegates. One of these delegates may represent the City in the event that the designated voting delegate is unable to attend the conference.

The designation of a voting delegate and alternates must be done by City Council action and a copy of the Council action reflecting the Council's selection must be forwarded to the League no later than September 24, 2025. The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only.

CONCLUSION:

Staff recommends that the City Council designate a voting member and up to two alternates to attend the Friday, September 25, 2026, League of California Cities Annual Business Meeting. The voting delegate is required to register and attend the League Conference.

ATTACHMENT(S):

Annual Conference Schedule and Voting Procedures



2026 Annual Conference and Expo

Anaheim Convention Center, Anaheim, CA Visit Website

Wednesday, September 23, 2026 - Friday, September 25, 2026 iCalendar

Pacific Time

The League of California Cities is excited to announce that registration is open for the 2026 Annual Conference and Expo at the Anaheim Convention Center, Sept. 23-25!

The conference will feature inspiring keynote speakers and presentations on key topics for local leaders, plus peer-to-peer sharing with fellow California city officials.

Our Expo Hall will be brimming with opportunities to engage with organizations that provide essential services to cities. Keep an eye out as we unveil our 2026 exhibitors.

Join us as we celebrate new leadership across the organization and consider new policy in our member-driven General Assembly and Resolutions process.

Questions?

- Registration: Contact Event Registration Specialist Megan Dunn
- Expo: Contact Exposition Sales and Event Sponsorship Manager Amy Wade
- Program: Contact Senior Education and Events Manager Christina George.

In advance of the conference, please see our event and meeting policies.

Explore Previous Conferences

▶ Registration Information

▶ Hotel and Travel

▶ Expo

▼ Program

View Program | View Session Materials

SCHEDULE AT A GLANCE

(Schedule is subject to change.)

Wednesday, Sept. 23

8:00 a.m. - 6:00 p.m.	Registration open/Voting Delegates Booth open
8:30 a.m. - 1:00 p.m.	Pre-Conference Workshop: City Clerks Department Meeting and Workshop *(additional registration required, lunch is included)*
9:30 - 11:30 a.m.	Pre-Conference Trainings: AB 1234 Ethics Training and SB 827 Fiscal Training *(included in conference registration)*
11:30 a.m. - 1:15 p.m.	Regional Division Lunches, Department Meetings and Caucus Meetings**
12:45 - 1:15 p.m.	First-Time Attendee Orientation
1:30 - 3:15 p.m.	**Opening General Session***
3:30 - 5:00 p.m.	Concurrent Sessions, Department Meetings, and Caucus Meeting**
5:00 - 7:00 p.m.	Expo Hall Grand Opening*
7:30 - 9:30 p.m.	CitiPAC Event

Thursday, Sept. 24

8:00 a.m. - 4:00 p.m.	Registration open/Voting Delegates Booth open
8:30 a.m. - 4:00 p.m.	Expo Hall Open
8:00 a.m.	Grab and Go Breakfast
8:30 a.m.	Petition Resolutions Due
8:30 - 9:45 a.m.	Concurrent Sessions and Caucus Meetings**
10:00 - 11:30 a.m.	**General Session***
11:30 a.m. - 12:45 p.m.	Attendee Lunch in Expo Hall
11:30 a.m. - 12:45 p.m.	Regional Division Lunches**
1:00 - 2:30 p.m.	Resolutions Committee
1:00 - 5:30 p.m.	Concurrent Sessions, Department Meetings, Issue Group Meetings, and Caucus Meetings**
Evening	Regional Division and Caucus Events**

Friday, Sept. 25

7:30 - 11:30 a.m.	Registration open
8:00 a.m.	Grab and Go Breakfast
8:00 - 10:45 a.m.	Concurrent Sessions
8:30 - 10:30 a.m.	General Assembly
8:45 - 10:45 a.m.	AB 1661 Sexual Harassment Prevention Training
11:00 a.m. - 12:30 p.m.	**Closing General Session***

**No competing events may be scheduled during this time.*
***Check with the staff assigned to your group for the specific day/time for this event. Additional registration may be required.*

▶ Learn More About the Conference

▶ Frequently Asked Questions

Register



Stephanie Chung

Aviation Industry Executive Leader and Author, Wheels Up

View Biography



José Hernández

Former NASA Astronaut, Engineer and Auth

View Biography



Greg Lindsay

Urbanist, Futurist, and Bestselling Author

View Biography

Thank you to our Sponsors!

VAN DERMYDEN MAKUS
Investigations Law Firm

LEAGUE OF CALIFORNIA CITIES

Council Action Advised by September 1, 2026

DATE: Wednesday, May 13, 2026

TO: Mayors, Council Members, City Clerks, and City Managers

RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference and Expo, Sept. 23-25, 2026
Anaheim Convention Center

Every year, the League of California Cities convenes a member-driven General Assembly at the Cal Cities Annual Conference and Expo. The General Assembly is an important opportunity where city officials can directly participate in the development of Cal Cities policy.

Taking place on Friday, Sept. 25, 2026 the General Assembly is comprised of voting delegates appointed by each member city; every city has one voting delegate. Your appointed voting delegate plays an important role during the General Assembly by representing your city and voting on resolutions.

To cast a vote during the General Assembly, your city must designate a voting delegate and up to two alternate voting delegates, one of whom may vote if the designated voting delegate is unable to serve in that capacity. Voting delegates may either be an elected or appointed official.

Action by Council Required. Consistent with Cal Cities bylaws, a city's voting delegate and up to two alternates must be designated by the city council. Please note that designating the voting delegate and alternates **must** be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.

Following council action, please submit your city's delegates through the online submission portal by Tuesday, Sept. 1, 2026. When completing the Voting Delegate submission form, you will be asked to attest that council action was taken. You will need to be signed in to your My Cal Cities account when submitting the form.

Submitting your voting delegate form by the deadline will allow us time to establish voting delegate/alternate records prior to the conference and provide pre-conference communications with voting delegates.

Conference Registration Required. The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. Conference registration opens June 2.

For a city to cast a vote, one voter must be present at the General Assembly and in possession of the voting delegate card and voting tool. Voting delegates and

alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the voting delegate desk. This will enable them to receive the special sticker on their name badges that will admit the voting delegate into the voting area during the General Assembly.

Please view Cal Cities' event and meeting policy in advance of the conference.

Transferring Voting Card to Non-Designated Individuals Not Allowed. The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the General Assembly, they may *not* transfer the voting card to another city official.

Seating Protocol during General Assembly. At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.

The voting delegate desk, located in the conference registration area of the Anaheim Convention Center, will be open at the following times: Wednesday, Sept. 23, 8:00 a.m.-6:00 p.m. and Thursday, Sept. 24, 7:30 a.m.-4:00 p.m. On Friday, Sept. 25, the voting delegate desk will be open at the General Assembly, starting at 7:30 a.m., but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for submitting your voting delegate and alternates by Tuesday, Sept. 1. If you have questions, please contact Zach Seals at zseals@calcities.org.

Attachments:

- General Assembly Voting Guidelines
- Information Sheet: Cal Cities Resolutions and the General Assembly

LEAGUE OF CALIFORNIA CITIES

General Assembly Voting Guidelines

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to Cal Cities policy.

2. **Designating a City Voting Representative.** Prior to the Cal Cities Annual Conference and Expo, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the voting delegate form provided to the Cal Cities Credentials Committee.

3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the voting delegate desk in the conference registration area. Voting delegates and alternates must sign in at the voting delegate desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the General Assembly.

4. **Signing Initiated Resolution Petitions**. Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the credentials committee at the voting delegate desk, may sign petitions to initiate a resolution.

5. **Voting.** To cast the city's vote, a city official must have in their possession the city's voting card and voting tool; and be registered with the credentials committee. The voting card may be transferred freely between the voting delegate and alternates but may not be transferred to another city official who is neither a voting delegate nor alternate.

6. **Voting Area at General Assembly.** At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.

7. **Resolving Disputes**. In case of dispute, the credentials committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the General Assembly.

How it works: Cal Cities Resolutions and the General Assembly

Developing League of California Cities policy is a dynamic process that engages a wide range of members to ensure Cal Cities represents cities with one voice. These policies directly guide Cal Cities' advocacy to promote local decision-making, and lobby against statewide policies that erode local control.

The resolutions process and General Assembly is one way that city officials can directly participate in the development of Cal Cities policy. If a resolution is approved at the General Assembly, it becomes official Cal Cities policy. Here's how resolutions and the General Assembly work.

Prior to the Annual Conference and Expo

General Resolutions

Sixty days before the Annual Conference and Expo, Cal Cities members may submit policy proposals on issues of importance to cities. The resolution must have the concurrence of at least five additional member cities or individual members.

Policy Committees

The Cal Cities President assigns general resolutions to policy committees where members review, debate, and recommend positions for each policy proposal. Recommendations are forwarded to the Resolutions Committee.

During the Annual Conference and Expo

Petitioned Resolutions

The petitioned resolution is an alternate method to introduce policy proposals during the annual conference. The petition must be signed by voting delegates from 10% of member cities, and submitted to the Cal Cities President at least 24 hours before the beginning of the General Assembly.

Resolutions Committee

The Resolutions Committee considers all resolutions. General Resolutions approved[1] by either a policy committee or the Resolutions Committee are next considered by the General Assembly. General resolutions not approved, or referred for further study by both a policy committee and the Resolutions Committee do not go to the General Assembly. All Petitioned Resolutions are considered by the General Assembly, unless disqualified.[2]

General Assembly

During the General Assembly, voting delegates debate and consider general and petitioned resolutions forwarded by the Resolutions Committee. Potential Cal Cities bylaws amendments are also considered at this meeting.

Who's who

Cal Cities policy development is a member-informed process, grounded in the voices and experiences of city officials throughout the state.

The **Resolutions Committee** includes representatives from each Cal Cities diversity caucus, regional division, municipal department, and policy committee, as well as individuals appointed by the Cal Cities president.

Voting delegates are appointed by each member city; every city has one voting delegate.

The **General Assembly** is a meeting of the collective body of all voting delegates —one from every member city.

Seven **policy committees** meet throughout the year to review and recommend positions to take on bills and regulatory proposals. Policy committees include members from each Cal Cities diversity caucus, regional division, and municipal department, as well as individuals appointed by the Cal Cities president.

[1] The Resolution Committee can amend a general resolution prior to send eneral Assembly.
[2] Petitioned Resolutions may be disqualified by the Resolutions Committee Cal Cities Bylaws Article VI. Sec. 5(f).

For more information visit www.calcities.org/general-assembly

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Gustavo J. Romo, City Manager

PREPARED BY: Jessica Torres, PIO Department Assistant

Anita Ward, Care Solace Consultant

SUBJECT: Discussion of Proposed Social and Mental Health Care Coordination Services with Care Solace, Inc. Utilizing Opioid Settlement Funds

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PROJECT DESCRIPTION:

Mental health affects everyone - nearly half of the population will experience a mental health concern during the course of their lifetime. According to the report, Key Substance Use and Mental Health Indicators in the United States: Results from the 2021 National Survey on Drug Use and Health developed by SAMHSA (Substance Abuse and Mental Health Services Administration):

- 18.8 percent of adults aged 18 or older (or 46.5 million people) received any of the following mental health services in the past year: inpatient or outpatient mental health services, prescription medication for a mental health issue, or virtual (i.e., telehealth) services.
- About four percent of Americans - across all income, geographic, and ethnic backgrounds - live with a chronic, severe, and disabling mental illness.
- Approximately 21 percent of adolescents have had a mental health disorder by the age of 18.

Care Solace proposes to assist the City of Coachella by providing its residents with a streamlined, confidential, and free pathway to mental health and substance use care. The service acts as a care coordination platform that connects people to vetted, local providers.

How Care Solace Can Help

- Connecting Residents to Providers: Care Solace has a large database of mental health care and substance use treatment providers. It can match Coachella residents with professionals based on their specific needs, insurance, and other preferences.

- Personalized Assistance: Care Solace offers a 24/7/365 "Care Companion" team that can guide residents through finding and scheduling appointments. They can even make calls on the resident's behalf, helping them navigate insurance and reduce wait times.
- Addressing Barriers to Care: The service is designed to remove common obstacles to seeking mental health support, such as the difficulty of finding a provider who is accepting new patients or the confusion of navigating different insurance plans. Care Solace can assist residents whether they have private insurance, Medicaid, or no insurance at all.
- Support for the Whole Community: Care Solace works with municipalities to provide community-wide solutions for all residents. The platform can also help with connecting people to social services like housing and food assistance.
- Confidentiality: The service is confidential, and any information shared is securely stored. Users can even access an anonymous self-service tool to search for providers on their own.

STAFF RECOMMENDATION:

Staff recommends that the City Council direct staff to prepare a Professional Services Agreement with Care Solace, Inc. to provide social and mental health care coordination services utilizing funds received through the National Opioid Settlement Agreements and place the Agreement on the agenda for the next regularly scheduled Council meeting for consideration.

FISCAL IMPACT:

Annual pricing for the City of Coachella is based on a fee of $1.00 per resident/per year. There is sufficient funding in the Opioid Settlement Agreements revenue accounts to award a Professional Services Agreement to Care Solace, Inc. without impacting the City's General Fund or any other non-restricted funds.

BACKGROUND:

California has joined multiple national lawsuits against manufacturers, distributors, and other entities responsible for aiding the opioid epidemic. As a result, the City of Coachella has received funds from national Opioid Settlement Agreements (OSA) and anticipates receiving funds for the next five to twelve years, depending on the settlement. Each state's share of the funding has been determined by agreement among the states using a formula that considers the impact of the opioid crisis on the state - the number of overdose deaths, the number of residents with Substance Use Disorder (SUD), and the number of opioids prescribed - along with the population of the state. California jurisdictions receiving OSA allocations must utilize funds for substance use prevention, intervention, harm reduction, treatment, and recovery services in communities.

The City is considering entering into an agreement with Care Solace, Inc. ("Contractor") for a three-year term to utilize a portion of funding received by the City of Coachella under the

California Opioid Settlements to provide services to the community. Through this additional strategy to expand the use of OSA funds, the Contractor would serve as a central hub for social and mental health care coordination services for Coachella residents.

DISCUSSION/ANALYSIS:

Care Solace provides timely connections to verified mental health providers and local social services, expands on existing programs, and bridges the gaps for needs that exceed the scope of those services. Serving as a coordinated point of entry to mental health and social services, Care Solace supports the entire Coachella ecosystem from first responders to crisis centers, to social workers, to courts and jails, and to all residents. Through a tech-enabled human approach, Care Solace will ensure that individuals receive equitable access to reliable, ethical, and high-quality mental health care, regardless of coverage, including private insurance, Employee Assistance Program (EAP), Medicaid, and sliding scale options for those without insurance. Care Solace's care coordination will help bridge the gap to behavioral health services for individuals in even the most vulnerable communities.

Care Solace's three main proprietary services - Care Loop, Care Match, and Care Companions - will amplify the City's current initiatives and services while filling gaps and offering insights through its proposed Scope of Services (Attachment A).

The Contractor's Provider Database offers City residents and agencies access to more than 473,000 verified mental health providers, 110,000 of which are in California, including those offering advanced pathways to care. Providers are geocoded, so an individual can select a local provider for in-person sessions if that is the preference. Selection filters also include language, ethnicity, age, specialization, and more. All services are confidential and accessible 24/7/365, can be accessed via phone or internet, and do not require any special equipment or access speed.

This proposed project aligns with DHCS requirements for using opioid abatement funding:

1. Approved Uses:
CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED (CONNECTIONS TO CARE)

Provide connections to care for people who have - or are at risk of developing - Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder / Mental Health conditions (SUD/MH) through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

i. Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions.

ii. Purchase automated versions of Screening, Brief Intervention, and Referral to Treatment (SBIRT) services and support ongoing costs of the technology.

iii. Expand warm hand-off services to transition to recovery services. Care Solace delivers monthly impact reports including Key Performance Indicators (KPIs) through a variety of data points, as well as live Impact Reporting via an administrative dashboard, allowing the City team secure access to real-time data on community mental health and KPIs. Additional data

can be requested, such as client satisfaction and feedback on Care Solace customer services from users who utilize the Care Companion services.

CONCLUSION:

Care Solace's efforts underscore the City's Strategic Plan by leveraging data analytics to provide transparency and guide evidence-informed decision-making. Care Solace's goal is to provide a single interface to mental health services and thereby ensure that communities can easily and equitably access mental health care and wraparound social services, without being limited by resources or fragmentation. It is the only service that aggregates hundreds of thousands of clinical therapy and telehealth resources as well as insurance information into one database to streamline care coordination and reduce time and attrition in accessing mental health care. As the only U.S.-based mental health care coordination service with proprietary software, a database of more than 673,000 health care providers, and warm-handoff processes, the Contractor uniquely qualifies as a Single Available Source for procurement.

Implementation of the Care Solace Central Hub of Care will provide another powerful tool in Coachella's toolkit to connect residents with licensed behavioral health care providers and social services, and will further efforts to impact mental health and community well-being through a dedicated funding source.

ATTACHMENT(S):

Attachment A: Care Solace Proposed Scope of Services

care/solace

Proposal for City of Coachella, CA

Opioid Settlement Funds: Citywide Mental Health Care Coordination

Submitted by Care Solace, Inc.

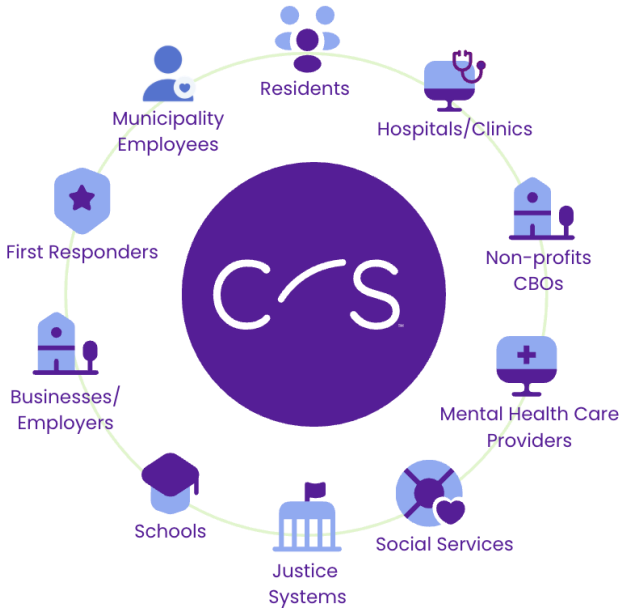
Primary Contact: Anita Ward, Chief Growth Officer
anita.ward@caresolace.org | 213-880-1238

Executive Summary

Care Solace appreciates the opportunity to propose citywide mental health care coordination to the city of Coachella, CA funded through California's Opioid Settlement Fund (OSF). Care Solace is a behavioral health care navigation platform on a mission to improve access to care, regardless of circumstance. Through a tech-enabled, human-delivered model, Care Solace ensures that every Coachella resident, regardless of insurance status, language, or ability to pay, receives a rapid, well-matched connection to mental health, substance use disorder (SUD), and social services.

Coachella is a predominantly Latino community (about 97% Hispanic/Latino) of approximately 43,000 to 46,000 residents. Care Solace's Spanish-primary, 200+ language Care Companion model, 24/7/365 availability, and no-barrier access design align directly with the community's needs and with the opioid settlement's core mandate to connect people who need help to the help they need.





Care Solace serves as a Central Hub of Care

Connecting first responders, justice systems, school health professionals, community-based organizations, county services, mental health care providers, social services, and residents through a single coordinated point of entry available 24 hours a day, 7 days a week, 365 days a year.

4.1 Organization / Firm Information

Field	Details
Legal Name	Care Solace, Inc.
Entity Type	C Corporation
EIN	47-4430091
Founded	2017
Headquarters	120 Birmingham Dr, Ste 200, Cardiff, CA 90007
Website	www.caresolace.org
Primary Contact	Anita Ward, Chief Growth Officer
Phone	213-880-1238
Email	anita.ward@caresolace.org

Care Solace, Inc. is a social purpose organization that provides human-centered, technology-enabled care navigation that connects individuals with verified, available, insurance-matched behavioral health, substance use, and social services 24 hours a day, 7 days a week, 365 days a year, in more than 200 languages. The core model pairs the Care Match platform - a multi-modal system that ingests insurance, location, clinical need, language, age, and provider data for real-time matching - with live human Care Companions. This navigation infrastructure converts a person's decision to seek help into a confirmed, attended appointment - closing the most dangerous gap in the behavioral health continuum. Care Solace navigates individuals to whatever evidence-based care they need, including MOUD, residential treatment, faith-based recovery programs, outpatient therapy, sober housing, and co-occurring disorder treatment.

Care Solace's services are directly aligned with California's approved Opioid Settlement Fund uses, including High Impact Abatement Activities (HIAA), Schedule A Core Strategies (Warm Hand-Off Programs and Recovery Services), and Schedule E remediation categories detailed later in this proposal.

4.2 Experience and Capabilities

Overview

Care Solace has provided behavioral health care coordination services since 2017 demonstrating nearly a decade of operational experience. The organization serves 14,000+ community partners including school districts, municipalities, employers, first responder agencies, counties, states, and community-based organizations across all 50 states. The platform has facilitated hundreds of thousands of care connections for individuals facing behavioral health, substance use disorder, and social services challenges.

Full Service Model

Care Solace delivers services to City residents, departments, and agencies through five integrated components:

Care Companions

Care Companions are live human navigators, available by phone, email, video chat, or text 24 hours a day, 7 days a week, 365 days a year.

- Respond to individuals with empathy in more than 200 languages
- Gain the trust of the individual
- Conduct a personalized needs assessment covering clinical need, desired treatment type, social services need, cultural preference, language, insurance status, and any accommodations the individual may need
- Search and verify provider availability, specialties, and acceptance of Medi-Cal, private insurance, EAP, and sliding-scale/uninsured options
- Schedule appointments directly on the individual's behalf (concierge-level service)
- Follow up to confirm appointments were attended and that Care Solace and provider services met expectations - if not, they assist in locating additional providers
- Facilitate warm handoffs to detox, residential SUD treatment, medication-assisted treatment (MAT) programs, and recovery residences

Every Care Companion is trained in trauma-informed communication and supervised by a licensed clinical team equipped to manage complex and escalated cases, including active crises and individuals with Opioid Use Disorder (OUD).

Care Match Self-Service Portal

Care Match is a confidential, anonymous, 24/7/365 self-service online portal for care navigation. Care Solace will create and operate a proprietary web link co-branded with the City of Coachella's logo, made available on any City website or benefit platform. From any cell phone, mobile device, or computer, and in any language, an individual can confidentially search Care Solace's proprietary provider database and be matched to verified community providers based on:

- Location
- Mental health concern(s)
- Addictions
- Type of preferred treatment, including SUD/MAT specialization
- Language, proximity, gender, and cultural identity of a provider
- Insurance or financial need, including Medi-Cal, private insurance, EAP, sliding-scale, or self-pay
- Faith-based services
- LGBTQIA+ allied services

Verified Provider Database

Care Solace maintains a continuously updated, verified provider database:

Category	Scale	Notes
National Provider Network	700,000+	Verified behavioral health and social services providers
California Providers	100,000+	Includes Medi-Cal-enrolled, EAP, sliding-scale, and uninsured options
SUD / MAT Specialists	Included	Detox, residential treatment, outpatient SUD, and MAT facilities
Social Services Resources	Included	Housing, food, transportation, job training, recovery support
Languages Supported	200+	Spanish supported as a primary language for the Coachella community

All providers are verified for active licensure, insurance acceptance, and availability, and are geo-coded so individuals can select a local, in-person provider, or telehealth if preferred.

Social Services Database

Care Companions work with the individual to understand their holistic needs, including food, shelter, and additional medical care. Care Solace's integrated social services connects residents to resources supporting the full range of social determinants of health addressing non-clinical barriers that frequently derail recovery, including housing, food access, transportation, employment, and legal aid.

Dedicated Client Success Team

A dedicated Client Success team ensures consistent delivery of services to City residents and agencies and provides ongoing data and impact reporting to the City team, including real-time onboarding support for staff and community partners.

Experience with Opioid Use Disorder and Medi-Cal Populations

Care Solace has extensive experience serving individuals with OUD and SUD across its partner communities. The platform is specifically configured to surface MAT providers, residential SUD facilities, and recovery residences. Care Companions are trained to engage individuals at any stage of readiness, including those in active crisis, using motivational interviewing techniques and trauma-informed practices.

Across the national network, over half of service requests facilitated through Care Solace involve individuals with public insurance (Medi-Cal/Medicaid) or no insurance at all, reflecting deep operational experience serving the uninsured and underinsured populations most severely impacted by the opioid epidemic. Care Solace's model means no individual is turned away based on inability to pay or insurance status.

Ecosystem Support: City Partners, First Responders, and CBOs

Care Solace is purpose-built to serve a city ecosystem: municipal governments and city departments, police departments and first responder agencies, homeless intervention and street outreach teams, employers and EAPs, schools and school districts, and community-based and faith organizations. For Coachella, Care Solace will establish direct onboarding and training for city staff, first responders, and community partners so that every point of contact, from a 911 call to a community health fair, can activate a warm handoff to Care Solace in real time.

Equity, Inclusion, and Cultural Competency

Coachella is a predominantly Latino community with significant Spanish-speaking and uninsured populations - precisely the communities Care Solace is designed to serve. The equity framework includes Spanish as a primary supported language (not an add-on) with 200+ additional languages available; culturally responsive Care Companions trained to navigate diverse cultural frameworks around mental health and substance use; provider filtering by cultural affiliation, LGBTQIA+ competency, and faith alignment; no-barrier access with no insurance or appointment required to reach a Care Companion; and SDOH integration addressing housing, food, and transportation barriers to recovery.

Riverside County Behavioral Health Landscape: Local Market Data

Coachella is located within Riverside County. Care Solace's existing Riverside County data, drawn from a live provider database and Service Demand Overview dashboard, demonstrates both the depth of local provider capacity available through Care Solace and the specific behavioral health and substance use patterns of the surrounding community that a Coachella deployment would serve.

Verified Provider Capacity in Riverside County

Care Solace's verified provider database includes 39,790 total published providers in Los Angeles County, of which 10,293 (25.9%) offer teletherapy, expanding access for residents facing transportation or scheduling barriers.

Age Group Served	Provider Count	% of LA County Providers
Children (3–11)	1,769	39.6%
Adolescents (12–17)	2,910	65.1%
Adults (18–64)	4,268	95.5%
Seniors (65+)	2,143	48%

Care Type	Provider Count	% of LA County Providers
Anxiety	4,155	93%
Depression	4,110	92%
Trauma & Stress	4,062	90%
Bipolar	3,881	87%
Disruptive Behavior	3,809	85.3%
Suicidal Ideation and Self-Harm	3,830	85.7%
Obsessive Compulsive	3,334	75%
Couple / Family Counseling	1,772	39.7%

This provider density means Coachella residents referred through Care Solace are not limited to a small local panel; they draw on more than 4,000 verified Riverside County providers spanning every major care type and age group, with same-region teletherapy options available for over 1,400 of them.

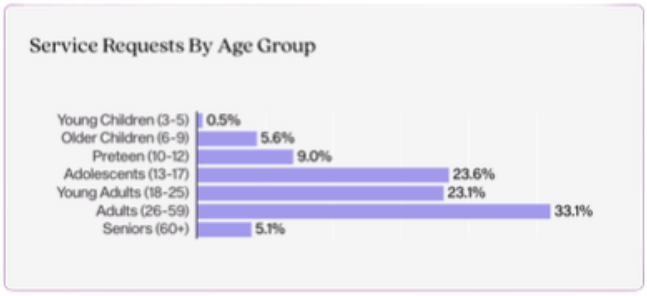
Regional Service Demand: What Riverside County Residents Are Requesting

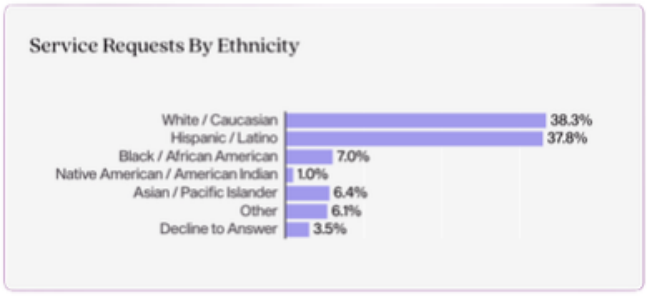
Care Solace's Service Demand Overview dashboard for Los Angeles County reflects 78,603 total service requests, providing a directly relevant picture of the behavioral health and substance use needs a Coachella deployment is likely to encounter.



The near-even split between warm handoffs (agency/staff-initiated) and self-service searches demonstrates that Care Solace's model successfully serves both institutional referral pathways, the core mechanism this proposal is designed to fund, and residents who prefer anonymous, self-guided access.

Demographics of LA County Service Requests





Hispanic/Latino residents already represent a large share of Riverside County service requests through Care Solace, directly mirroring Coachella's demographic composition and reinforcing the relevance of Care Solace's Spanish-language, culturally responsive model to this community.

Insurance Type	% of Requests
Private Insurance	38.6%
Public Insurance (Medi-Cal/Medicaid)	47.9%
No Insurance	9.6%
Self Pay	2%
Unknown Insurance	1%
Military Insurance	0.9%

Nearly 60% of Riverside County service requests involve public insurance, no insurance, or self-pay. These reflect the exact population segments most affected by the opioid crisis and least likely to have an existing path to treatment absent a no-barrier navigation service like Care Solace.

Substance Use and Opioid-Specific Demand

Within the Substance Abuse category of Riverside County service requests, opioid-related need accounts for 18% of substance use service requests, alongside alcohol (59%), cannabis (37%), sedative/hypnotic (10%), stimulant (12%), inhalant (16%), and hallucinogen (4%) needs. This confirms sustained regional demand for the SUD and MAT navigation pathways Care Solace is proposing to deliver under this opioid settlement-funded contract.

Substance Category	% of Substance-Related Requests
Alcohol	59%
Cannabis	37.8%
Opioid	17.9%
Inhalant	16.2%
Sedative or Hypnotic	9.6%
Stimulant	12.4%
Hallucinogen	3.6%

Care Solace's Service Needs data also shows that of all social service needs requested alongside mental health and SUD services in Riverside County, affordable housing information is the single largest need at 48.5%, followed by meals (20.5%), food assistance (21.4%), and food pantry access (25.6%). This underscores why Care Solace's integrated SDOH services, not a standalone clinical referral list, is essential to supporting individuals through the full arc of recovery.

Projected Return on Investment for Coachella

Using Care Solace's cost-offset modeling methodology, which is grounded in published cost-of-illness research on untreated serious mental illness (SMI), including the Kaiser/Commonwealth (“KC”) study baselines, `the following table projects the financial and public-health impact of a Care Solace deployment in Coachella..

Metric	Coachella, CA
Census Population Estimate	47,000
Estimated Cases of Serious Mental Illness (SMI) in City	4,043
Estimated Count of Untreated SMI Cases in City	1,435
Estimated Annual Cost per Individual with Untreated SMI (KC Study Baselines)	$6,608.86
Estimated Total Cost of Untreated SMI in City (Annual)	$9,484,591
Care Solace Price per Resident	$1.00
Estimated Price for Care Solace's Service (Annual, at $1.00/resident)	$47,000
Untreated SMI Individuals Breakeven Point	6 individuals
Untreated SMI Utilization Percentage Breakeven Point	0.45%
Expected Annual Savings at 3% Utilization Goal (Untreated SMI Only)	$241,084
Expected Suicide Preventions at 3% Utilization Goal (Untreated SMI Only)	1

The Case for Investment

At a 3% utilization goal, Care Solace is projected to generate over $240,000 in annual cost offsets for Coachella from untreated SMI alone, approximately 5× the estimated annual service cost, while helping connect residents to opioid and substance use treatment before crisis escalation. The breakeven point is remarkably low: successfully connecting just 6 previously untreated SMI individuals to care, or reaching 0.45% utilization among the untreated SMI population, fully offsets the cost of the program for the year.

Note: This ROI model is calculated on untreated SMI cost offsets only and does not include the additional avoided costs associated with opioid overdose, emergency department utilization, incarceration, or lost productivity — all of which Care Solace's SUD/MAT navigation and warm hand-off services are also designed to reduce. Figures should be read alongside the RFP's stated target population of approximately 47,000 residents; Care Solace will confirm final population-based pricing at contract negotiation.

4.3 Project Period

Care Solace confirms full availability and capacity to operate throughout the anticipated contract period. Care Solace is an operationally mature organization with established infrastructure, staffing, and technology systems capable of onboarding immediately upon contract execution.

Timeline	Phase	Key Activities
Month 1	Onboarding & Setup	Contract execution; City branding applied to portal; staff and partner training; Care Companion team briefed on Coachella community context
Month 2	Soft Launch	Portal live; Care Companions active; first responder and City staff warm handoff protocols in place
Month 3	Full Operations	All channels active; first monthly impact report delivered to City
Months 4–ongoing	Ongoing Service Delivery	Full 24/7/365 operations; monthly KPI reports; quarterly OSF remediation summaries; annual HIAA documentation

4.4 Staffing and Capacity

Name / Role	Title	Responsibilities
Anita Ward	Chief Growth Officer	Primary relationship and contract oversight; executive point of contact for City leadership
Natasha Conahan	Chief Operating Officer	Oversees all Care Companion operations and clinical protocols
Kevin Coordt	Customer Success Lead	Day-to-day client success, reporting, and City integration; named prior to contract execution
Ashley McDevitt	Provider Research Lead	Maintains and expands the California provider database; ensures SUD/MAT provider availability
Care Companion Team	24/7 Navigation Staff	Multilingual Care Companions (Spanish-primary) available around the clock via phone, text, email, and video

Name / Role	Title	Responsibilities
Vivian Richards	Clinical Oversight	Licensed mental health professional supervising complex and escalated cases

Clinical Oversight

All Care Companion interactions involving OUD, active SUD, or crisis situations are supervised by a licensed mental health professional, ensuring clinical safety and appropriate escalation pathways for Coachella's highest-need residents.

4.5 Cost Proposal

Care Solace proposes a transparent, population-based pricing model aligned to the City's available Opioid Settlement Funds of $109,295.23 and a target population of approximately 62,000 Coachella residents.

Line Item	Amount / Detail
Contract Period	TBD
Target Population	47,000 residents
Annual Per-Resident Rate	$1.00
Total Contract Value	$47,000
Pricing Model	Population-based flat rate; unlimited service access for all residents

All services described in this proposal — 24/7 Care Companions, the self-service portal, provider database access, reporting, and HIAA documentation — are included within the proposed contract value. There are no hidden fees, per-use charges, or add-on costs. Care Solace's model is specifically designed to provide comprehensive coverage regardless of the volume of resident utilization.

2.4 Implementation and Reporting

Care Solace provides a dedicated analytics dashboard and monthly impact reports to the City of Coachella. All data is strictly anonymized and free of Personally Identifiable Information (PII). Reports include:

- Total utilization and number of users
- Total number of matches and successful connections
- Time to match and time to appointment
- Total communications and confirmed appointments
- Referral sources (staff-initiated warm handoffs vs. resident self-search)
- Demographic breakdowns (age, gender, ethnicity)
- Insurance pathways utilized (Medi-Cal, private, uninsured/sliding scale)
- Top 100 providers accepting referrals and top 100 insurance plans associated with service requests

- Zip code analysis to identify geographic access patterns
- Type of needs, including opioid/SUD-related vs. general mental health

Monthly reports will specifically delineate KPIs related to opioid remediation — including the number of successful connections to SUD and MAT providers — to support the City's mandatory annual expenditure reporting to DHCS. Care Solace will also produce an annual summary that maps service utilization directly to California's High Impact Abatement Activities (HIAA) List of Opioid Remediation Uses, as required.

HIAA Compliance

Care Solace's reporting infrastructure is already configured to map service utilization to California's HIAA and Schedule A/B/E OSF approved uses — providing the City with audit-ready annual documentation without additional administrative burden.

Schedule E Alignment: Opioid Settlement Fund Remediation Categories

Because Coachella's award is funded through opioid settlement dollars, Care Solace's services have been mapped directly to California's Schedule E approved opioid remediation categories, demonstrating that this engagement is a fundable, high-value use of the City's OSF allocation.

Schedule E Category	How Care Solace Delivers
A.1 — Prevention Programs	Enables early intervention by making it easier for residents to access behavioral health services before reaching crisis levels; supports prevention of opioid misuse through improved access to mental health and SUD resources
A.2 — Connection to Care	Provides 24/7 anonymous matching to SUD and mental health providers based on need, insurance, and availability; Care Companions guide individuals through appointment scheduling and follow-ups
A.4 — Treatment and Recovery Support	Refers individuals to outpatient/inpatient treatment, MAT providers, and recovery programs; enhances continuity of care and supports treatment retention
A.5 — First Responder & Diversion Programs	Complements co-responder and mobile crisis response teams by providing post-crisis navigation and linkage to services; reduces reliance on emergency departments and law enforcement
A.7 — Support for People in Recovery	Facilitates continued access to support resources during and after treatment; helps residents reintegrate and maintain recovery through long-term service coordination

Cross-Reference: HIAA and Schedule A/B Alignment

OSF Category	Approved Use	How Care Solace Delivers
HIAA #2	New/Expanded SUD Treatment Infrastructure	Expands access to SUD/MAT providers for all Coachella residents via 24/7 Care Companions and verified provider database
Schedule A — Core Strategy E	Warm Hand-Off Programs and Recovery Services	Care Companions facilitate live warm handoffs to detox, residential treatment, MAT, and recovery residences — the defining function of this RFP

OSF Category	Approved Use	How Care Solace Delivers
Schedule B — Section B	Support People in Treatment and Recovery	Follow-through check-ins confirm appointment attendance; SDOH navigation supports housing, transportation, and job training for individuals in recovery
Schedule B — Section C	Connect People Who Need Help to the Help They Need	The Care Match platform and 24/7 Care Companions are purpose-built for this mandate — connecting residents to verified, available providers in real time

Why This Matters for Coachella

Care Solace is an approved, fundable strategy under the opioid settlement's Schedule E. Its measurable outcomes, real-time reporting, and equity-focused delivery model make it a high-value investment that helps Coachella meet public health goals while optimizing the use of restricted opioid funds.

4.6 References

Care Solace provides the following references for organizations receiving similar care coordination and navigation services. Additional references available upon request.

Reference 1

Field	Detail
Type of Service	Citywide behavioral health care coordination and navigation
Organization	City of Monrovia, CA
Contact Name / Title	Dylan Feik, City Manager
Email / Phone	dfeik@monroviaca.gov

Reference 2

Field	Detail
Type of Service	Citywide behavioral health care coordination and navigation
Organization	City of Stockton, CA
Contact Name / Title	Alex Bailey, Program Manager III
Email / Phone	alex.bailey@stocktonca.gov

Reference 3

Field	Detail
Type of Service	Citywide behavioral health care coordination and navigation
Organization	City of Murrieta, CA

Field	Detail
Contact Name / Title	Lori Stone, City Councilmember
Email / Phone	stone@murrietaca.gov

Closing

Care Solace is ready to serve the City of Coachella. We are grateful for the City's commitment to addressing the opioid crisis and to ensuring every resident — regardless of insurance status, language, or circumstance — has a clear path to care. Care Solace exists precisely for this mission. We welcome the opportunity to serve as Coachella's Central Hub of Care and look forward to the next steps.

For questions regarding this proposal, please contact:

Anita Ward, Chief Growth Officer, Care Solace, Inc.

anita.ward@caresolace.org | 213-880-1238

care solace®

Calming the Chaos of Mental Health Care

The City of Coachella mental health challenges

Coachella is young and overwhelmingly Latino (~97% Hispanic/Latino, ~45,400 residents, ~25% under 18). Stigma, language, cost, and provider shortages are repeatedly cited as barriers.

Mental health issues are common in Coachella / Coachella Valley

- About **26% of Coachella Valley adults** have been diagnosed with one or more mental health disorders (2025 HARC survey).
- **Treatment access is a major gap.** In 2025, more than **26,000 Coachella Valley adults needed mental health care in the past year and could not get it –** reported barriers (**cost, complexities, insurance, waitlists, few providers, transportation**).
- **Youth rates are high.** About **one in five Coachella Valley children have been diagnosed with a mental health condition** (2025). Data gathered from the Coachella Valley Unified School District (CVUSD) reveals specific youth mental health challenges:
  - **Chronic Sadness/Hopelessness:** Around **31% of middle and high school students** in CVUSD reported experiencing chronic feelings of sadness or hopelessness in the past 12 months.
  - **Suicidal Ideation:** Approximately **14% of local middle/high school students** reported seriously considering suicide in the past year.
  - **Bullying/Harassment:** About **26% reported experiencing harassment or bullying** on school grounds

Coachella Valley Community Health Needs Assessment (CHNA): Health Assessment and Research for Communities (HARC) conducts triennial community health surveys across the Coachella Valley. Findings for Eastern Coachella Valley (including Coachella):

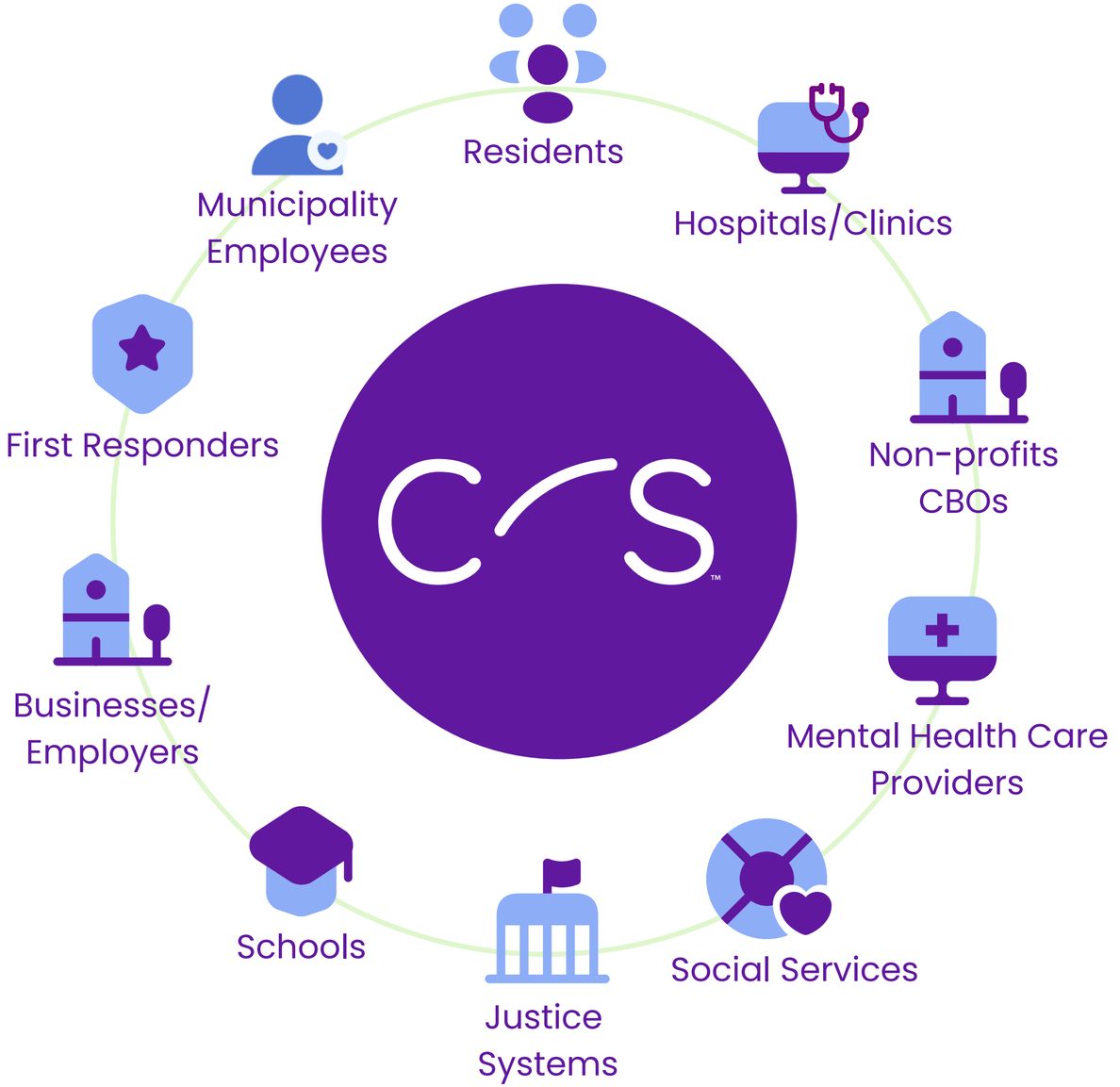
- **Geographic & Economic Disparities: Low-income, geographically isolated communities** in the East Valley face higher rates of being **under-insured or uninsured**, directly creating barriers to mental healthcare.

- **Provider Shortages:** Over **86% of hospital beds and a overwhelming majority of specialty providers (including psychiatry) are located in the Western Valley** (Palm Springs/Rancho Mirage), forcing East Valley residents to travel or face long waitlists.

- **Language Barriers:** Over **50% of residents identify as Hispanic/Latino** and **~40% prefer speaking Spanish** at home, highlighting a critical need for bilingual mental health providers.

Care Solace proposes to assist the City of Coachella by providing its residents with a streamlined, confidential, and free pathway to mental health and substance use care. The service acts as a care coordination platform - a hub - that connects people to vetted, local mental health and social services providers.

- **Connecting Residents to Providers:** Care Solace has a large curated network of mental health care and substance use treatment providers.
- **Personalized Assistance:** Care Solace offers a 24/7/365 service through a Care Companion team that offer services in **more than 200 languages.**
- **Addressing Barriers to Care:** The service is designed to remove common obstacles to seeking mental health support, even insurance.
- **Support for the Whole Community**
- **Confidentiality:** Users can access an anonymous self-service tool to search for providers on their own.



Care Solace makes it easy to access care



Resident, CBO, noprofit, first responder, hospital

Care Coordination from Care Solace

Care Companions work with providers, city social services and community-based organizations to find the right care for the person in need

Mental Health Providers Social Services

Care Match Self-Serve Tool

For an anonymous pathway to care, your residents can utilize Care Match, our self-serve tool, to find verified providers on their own.

Scan QR Code

Residents use our proprietary software to easily submit referrals. We navigate the mental health care system and report on impacts.

Call a Care Companion

Departments, agencies, and residents connect through a dedicated QR code, or with a single call or text. Care is available 24/7/365 in 200+ languages to coordinate care.

HOW CARE SOLACE COULD SUPPORT COACHELLA, CA:

Bridging the Gap in Mental Health Care

1. UNDERSTANDING COACHELLA'S MENTAL HEALTH LANDSCAPE

THE NEED: Current Gaps



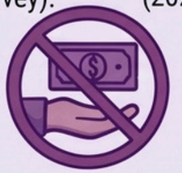
Adult mental illness is common: About 26% of Coachella Valley adults (2025 HARC survey).



Treatment Access Gap: Over 26,000 adults could not get mental health care (2025 HARC survey).



Community Demographic: ~97% Hispanic/Latino with language barriers as a cited issue.



Financial Barriers: Cost and being uninsured limit affordable care



SYSTEM IS COMPLEX: **Navigational Challenges:** Stigma and complexity make care difficult to find.

CURRENT RESOURCES (Overwhelmed)



Local Clinics



Non-Profits



School Programs



First Respondors

STRATEGIC IMPACTS



REDUCED POLICE CALLS: Fewer mental health crises in community



FASTER CARE ACCESS: Cuts through waitlists



IMPROVED OUTCOMES: Consistent treatment



STRENGTHENED COMMUNITY: Stigma, language, cost, and provider barriers (CVUSD & HARC data).

2. CARE SOLACE: A TAILORED SOLUTION

Care Solace

THE SOLUTION: Integrated Support





Coachella Residents

24/7 LIVE SUPPORT: Personal 'Care Companions' to guide



MULTILINGUAL NAVIGATORS: 200+ Languages, including Spanish



APPOINTMENT SCHEDULING: Vetted referrals, not just lists



VETTED PROVIDER NETWORK: Local options, including Medi-Cal, private, sliding scale



WHOLE-PERSON CARE: Connects to Social Determinants (Food, Housing)

FOR CITY OF [illegible]LS & RESIDENTS

Riverside County and Care Solace
Other Riverside County cities: Beaumont, Murrieta, Temecula

Total Service Requests: 99,906

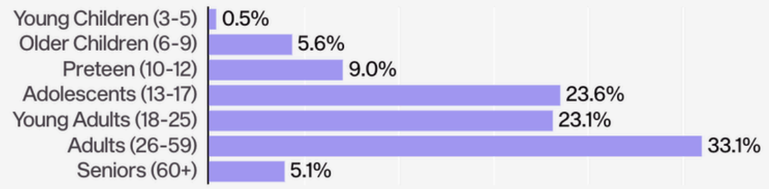
Case Origination

Warm Handoffs	Self Referrals	Self-Service Searches
44,119	4,112	51,562

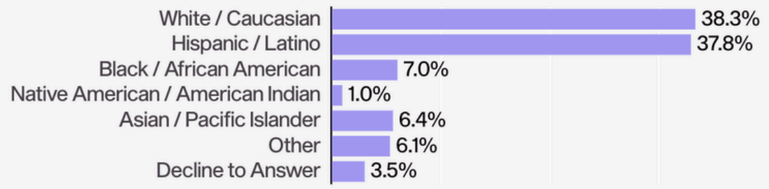
Request Type

Mental Health	Social Service	EHR Support
91,129	400	112

Service Requests By Age Group

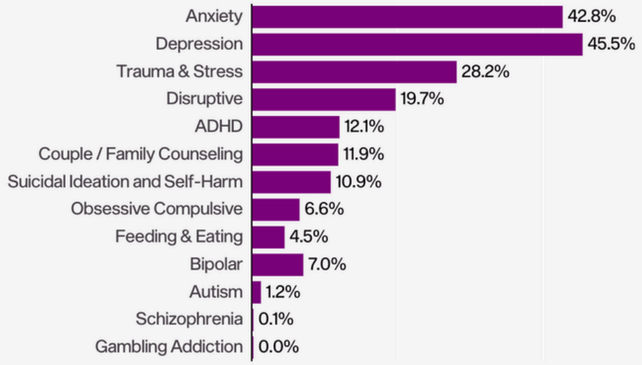


Service Requests By Ethnicity

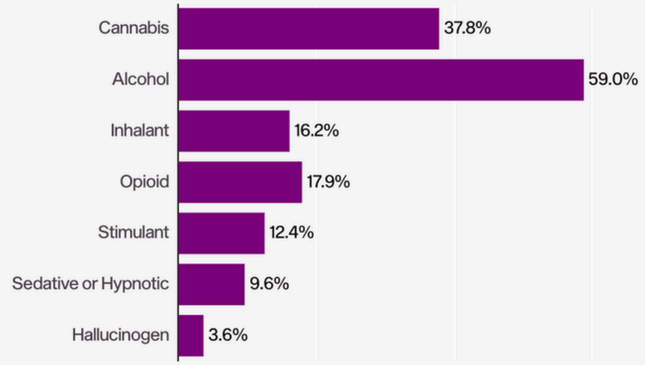


Riverside County Presenting Needs

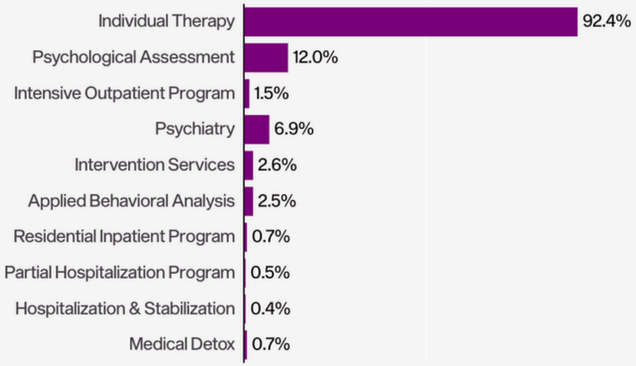
Percent Of Service Requests by DSM Category



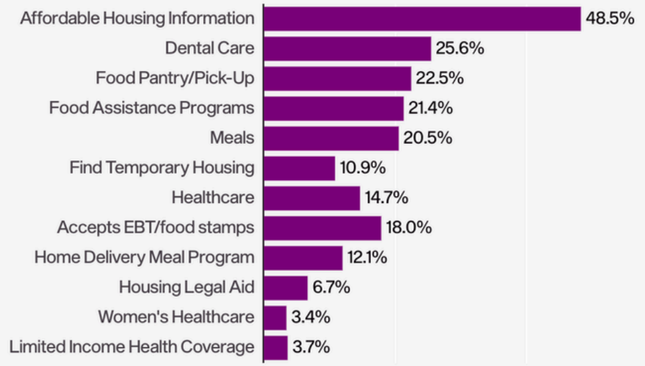
Percent Of Service Requests by Substance Abuse Category



Percent Of Service Requests by Treatment Type



Percent Of Service Requests by Social Service



Care Solace Addresses the Provider Challenges

No commercial relationship with providers.

110,000 in California
4,432 in Riverside County
1,400 offer teletherapy

Matches are made using many factors

Location and current contact information
Preferred communication method
Accepted insurances
Language and culture
Age groups
Specializations (DSM-5)
Availability



DreamLab Counseling
Clinical Social Work/Therapist, MSW, LCSW

2411 Summerhill Road, Texarkana, TX 75501
Offers Teletherapy to all Texas Residents
(870) 587-7021
Teletherapy, Individual Therapy
6 Miles
Check Availability

Texarkana Holistic Counseling PLLC
Licensed Professional Counselor, LPC, BSN

4140 McKnight Road, Texarkana, TX 75503
Offers Teletherapy to all Texas Residents
(903) 307-3650
Teletherapy, Individual Therapy
7 Miles
Check Availability



Katie A Walker
Licensed Professional Counselor, MS, LPC, RYT200

5221 North Park Rd, Texarkana, TX 75503
Offers Teletherapy to all Texas Residents
(903) 791-1051
Teletherapy, Individual Therapy
8 Miles
Check Availability



Monica H Bailey
Clinical Social Work/Therapist, LCSW (she, her)

Texarkana, TX 75503
Offers Teletherapy to all Texas Residents
(903) 913-8688
Teletherapy, Individual Therapy
11 Miles
Check Availability

Private Sector Associates of
The United States Conference of Mayors

United States Conference of Mayors
Business Council 2024 Best Practices Report

Mayors and Businesses Driving Economic Growth

2024

THE UNITED STATES
CONFERENCE OF MAYORS



Mayor Lori Stone shares the Murrieta referral card.

Murrieta faced access challenges: limited providers, unavailable beds, fragmented services, static shared lists, obstacles related to no insurance and public insurance, scarcity of culturally relevant care, and obscured provider availability.

"Our main priority is ensuring that all of our residents have access to necessary resources and solutions. Mental health is a top crisis in America, which led us to partner with Care Solace. Regardless of insurance or severity of need, Care Solace is there for our residents and those that work in Murrieta, seven days a week, 24 hours a day, 365 days a year. Anyone can speak to a live person to help navigate the care system, which is invaluable."

The City of Murrieta, CA launched a three year partnership with Care Solace to close the gaps in access to mental health care and wrap-around social, community, and medical services in support of the 120,000 Murrieta residents, as well as the school district and city departments/agencies, Care Solace serves as a c navigation hub to connect individuals to providers and services.

Care Solace is an approved, fundable strategy under the opioid settlement's Schedule E.

Schedule E Categories & Care Solace Alignment

1. Prevention Programs (Section A.1)

- Care Solace enables early intervention by making it easier for residents to access behavioral health services before reaching crisis levels.
- Supports prevention of opioid misuse through improved access to mental health and substance use resources.

2. Connection to Care (Section A.2)

- Provides 24/7 anonymous matching to substance use disorder (SUD) and mental health providers based on need, insurance, and availability.
- Care Companions offer human support to guide individuals through appointment scheduling and follow-ups.

3. Treatment and Recovery Support (Section A.4)

- Refers individuals to outpatient/inpatient treatment, medication-assisted treatment (MAT) providers, and recovery programs.
- Enhances continuity of care and supports treatment retention.

4. First Responder & Diversion Programs (Section A.5)

- Complements co-responder and mobile crisis response teams by providing post-crisis navigation and linkage to services.
- Reduces reliance on emergency departments and law enforcement.

5. Support for People in Recovery (Section A.7)

- Facilitates continued access to support resources during and after treatment.
- Helps residents reintegrate and maintain recovery through long-term service coordination.

caresolace®

Calming the Chaos of Mental Health Care

Anita.Ward@caresolace.org

213-880-1238

STAFF REPORT

9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Ryan Guiboa, City Attorney

PREPARED BY: Ryan Guiboa, City Attorney

SUBJECT: Amendment No. 1 to the Coachella Valley Association of Governments Joint Powers Agreement to Update Membership Requirements for Alternates on the Executive Committee and Bylaws Governing Attendance by Executive Committee Members

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Project Description:

This item requests City Council consideration of Amendment No. 1 to the Third Amendment and Restatement of the Joint Powers Agreement of the Coachella Valley Association of Governments (CVAG). The proposed amendment would revise provisions governing Executive Committee alternates for Tribal Nations and authorize the CVAG Executive Committee to adopt bylaws regarding attendance by Executive Committee members and alternates.

Staff Recommendation:

Staff recommends that the City Council consider Amendment No. 1 to the Third Amendment and Restatement of the Joint Powers Agreement of the Coachella Valley Association of Governments and authorize the Mayor to execute the amendment on behalf of the City of Coachella.

Fiscal Impact:

There is no fiscal impact associated with this item.

Background:

At its April 27, 2026 and June 1, 2026 meetings, CVAG's Executive Committee reviewed a request from Twenty-Nine Palms Band of Mission Indians to amend CVAG's Joint Powers Agreement (JPA) to revise the alternates who may represent a member jurisdiction on the Executive Committee. The request seeks to allow Tribal staff, specifically Chief Executive Officer George Nicholas Jr., to serve as the Tribe's alternate representative on the Executive Committee. CVAG staff previously provided options for potential JPA revisions and was directed to return with language more specific to Tribal Nations.

Since CVAG's inception, member jurisdictions agreed that the Executive Committee would be made up of the mayors of the member jurisdictions or their alternate/designee, so long as the alternate/designee is a sitting elected member of the city. All five Riverside County Supervisors were also made members of the Executive Committee. The Third Amendment and Restatement of the JPA, authorized in 2018, expanded Executive Committee membership to include the Tribal Chair from each Indian Tribe and provides that an Indian Tribal Council may appoint one of its current council members in place of the Tribal Chair.

Discussion/Analysis:

The proposed amendment focuses on Section 2.4.3 of the JPA, which governs alternates on CVAG's Executive Committee. Amendment No. 1 would amend Section 2.4.3 to provide that each participating member on the Executive Committee shall have an alternate who must also be a current member of the legislative body of the party represented, except that alternates for the County of Riverside need not be elected officials and alternates for Tribal Nations may also be the Tribal Nation's highest-level executive or administrative officer, so long as the alternate is formally appointed by resolution of the Tribal Nation's legislative body.

Amendment No. 1 would also add a new Section 2.4.6 to the JPA. This new section would authorize the Executive Committee to adopt and amend bylaws governing attendance by Executive Committee members and alternates. Those bylaws may establish attendance requirements and standards and may provide consequences for repeated absences, including temporary suspension, deactivation, or loss of voting privileges, provided that any such action is implemented in a manner consistent with applicable law and the terms of the JPA. The bylaws may also establish procedures for restoring voting privileges and determining compliance with attendance requirements.

Amendment No. 1 will become effective upon approval by at least two-thirds of the parties to the JPA, as required by Section 6 of the JPA. The Executive Director of CVAG will determine and certify the date on which the required approvals have been obtained. CVAG staff noted that JPA amendments require separate actions by City Councils, Tribal Councils, and the Riverside County Board of Supervisors, and that CVAG will provide an update once the two-thirds approval benchmark has been reached.

Conclusion:

Staff recommends that the City Council consider Amendment No. 1 to the Third Amendment and Restatement of the Joint Powers Agreement of the Coachella Valley Association of Governments and authorize the Mayor to execute the amendment on behalf of the City of Coachella.

Attachment(s):

1. Amendment No. 1 to the Third Amendment and Restatement of the Joint Powers Agreement of the Coachella Valley Association of Governments
2. Third Amendment and Restatement of the Joint Powers Agreement of the Coachella Valley Association of Governments

AMENDMENT NO. 1 TO THE THIRD AMENDMENT AND RESTATEMENT OF THE JOINT POWERS AGREEMENT OF THE COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS

This Amendment No. 1 to the Third Amendment and Restatement of the Joint Powers Agreement of the Coachella Valley Association of Governments ("Amendment") is entered into as of _____, 202__, by and among the parties to the Third Amendment and Restatement of the Joint Powers Agreement of the Coachella Valley Association of Governments ("Agreement").

RECITALS

A. The County of Riverside, City of Coachella, City of Indio, City of La Quinta, City of Indian Wells, City of Palm Desert, City of Rancho Mirage, City of Cathedral City, City of Palm Springs, City of Desert Hot Springs, City of Blythe, Agua Caliente Band of Cahuilla Indians, Cabazon Band of Cahuilla Indians, Torres Martinez Desert Cahuilla Indians, and Twenty-Nine Palms Band of Mission Indians are parties ("Parties") to that certain Third Amendment and Restatement of the Joint Powers Agreement of the Coachella Valley Association of Governments.

B. The Parties desire to amend certain provisions of the Agreement relating to Executive Committee alternates and Executive Committee attendance requirements.

NOW, THEREFORE, the parties agree as follows:

1. Amendment to Section 2.4.3.

Section 2.4.3 of the Agreement is hereby amended in its entirety to read as follows:

> 2.4.3 Each participating member on the Executive Committee shall also have an alternate, who must also be a current member of the legislative body of the party such alternate represents, with the exceptions being the alternates to the members representing the County of Riverside, who need not be elected officials, and the alternates of members representing Tribal Nations, who may also be their highest-level executive or administrative officer so long as they are formally appointed by resolution of the Tribal Nation's legislative body. The name of the alternate members shall be on file with the Executive Committee. An alternate member shall assume all rights and duties of the absent member, to the extent permitted by applicable law.

2. Addition of Section 2.4.6.

A new Section 2.4.6 is hereby added to the Agreement to read as follows:

2.4.6 The Executive Committee may adopt and amend bylaws governing attendance by Executive Committee members and their alternates at meetings of the Executive Committee. Such bylaws may establish attendance requirements and standards and may provide consequences for repeated absences, including the temporary suspension, deactivation, or loss of voting privileges of an Executive Committee member, provided that any such action is implemented in a manner consistent with applicable law and the terms of this Agreement. The Executive Committee may also establish procedures for restoring voting privileges and determining compliance with attendance requirements.

3. Continuing Effect

Except as expressly amended by this Amendment, all provisions of the Agreement shall remain unchanged and in full force and effect.

4. Execution in Counterparts

This Amendment may be executed on behalf of the respective Parties in one or more counterparts, all of which shall collectively constitute one agreement.

5. Effective Date

This Amendment shall become effective upon approval by at least two-thirds (2/3) of the Parties to the Agreement, as required by Section 6 of the Agreement. The Executive Director of CVAG shall determine and certify the date upon which the required approvals have been obtained, and such date shall constitute the effective date of this Amendment.

IN WITNESS WHEREOF, the Parties have caused this Amendment to be executed by their duly authorized representatives.

City of Blythe

By: _____

Date: _____

City of Cathedral City

By: _____

Date: _____

City of Coachella

By: _____

Date: _____

City of Desert Hot Springs

By: _____

Date: _____

City of Indian Wells

By: _____

Date: _____

City of Indio

By: _____

Date: _____

City of La Quinta

By: _____

Date: _____

City of Palm Desert

By: _____

Date: _____

City of Palm Springs

By: _____

Date: _____

City of Rancho Mirage

By: _____

Date: _____

County of Riverside

By: _____

Date: _____

Agua Caliente Band of Cahuilla Indians

By: _____

Date: _____

Cabazon Band of Cahuilla Indians

By: _____

Date: _____

Torres Martinez Desert Cahuilla Indians

By: _____

Date: _____

Twenty-Nine Palms Band of Mission Indians

By: _____

Date: _____

THIRD AMENDMENT AND RESTATEMENT OF THE JOINT POWERS AGREEMENT OF THE COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS

This Third Amendment and Restatement of the Joint Powers Agreement of the Coachella Valley Association of Governments ("Agreement") is intended to be a restatement and amendment of the Joint Powers Agreement of the Coachella Valley Association of Governments entered into on or about November 1973, and amended on or about June 26, 1989. This Agreement is made and entered into on the 30 day of April, 2018 pursuant to Government Code Section 6500 *et seq*. and other pertinent provisions of law, by and between some or all of the following public agencies:

(a) County of Riverside

(b) City of Coachella

(c) City of Indio

(d) City of La Quinta

(e) City of Indian Wells

(f) City of Palm Desert

(g) City of Rancho Mirage

(h) City of Cathedral City

(i) City of Palm Springs

(j) City of Desert Hot Springs

(k) City of Blythe

(l) Agua Caliente Band of Cahuilla Indians

(m) Cabazon Band of Mission Indians

RECITALS

A. Each member and party to this Agreement is a “public agency,” as that term is defined in Government Code Section 6500, established by law with full powers of government in legislative, administrative, financial, and other related fields.

B. The Coachella Valley Association of Governments was formed in 1973 so that its members might coordinate and improve the planning and delivery of governmental responsibilities common to all the member entities within the local region;

C. The public interest requires that a multijurisdictional agency in the Coachella Valley explore areas of inter-governmental cooperation and coordination of government programs and provide recommendations and solutions to problems of common and general concern to its members;

D. The public interest requires that an agency with the aforementioned goals not possess the authority to compel any of its members to conduct any activities or implement any plans or strategies that they do not wish to undertake (except for the payment of dues, if any);

E. Each member, by and through its legislative body, has determined that a multijurisdictional organization to assist in planning and voluntary coordination among the public agencies in the Coachella Valley is required in furtherance of the public interest, necessity, and convenience;

F. Each member, by and through its legislative body, has independently determined that the public interest, convenience and necessity require the execution of this Agreement by and on behalf of each such member; and

G. The purpose of this Third Amendment and Restatement is to update and restate in its entirety the existing joint powers agreement for the continuing and ongoing operation of CVAG.

H. Incorporation of Recitals: The parties understand and agree that the foregoing recitals are true and correct, and that the recitals are incorporated herein and made a part of this Agreement.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained, the parties hereto agree as follows:

I.

PURPOSE AND POWERS

1.1 Agency Created.

There is hereby created a public entity to be known as the "Coachella Valley Association of Governments" ("CVAG"). CVAG is formed by this Agreement pursuant to the provisions of Government Code Section 6500 *et seq*. and other pertinent provisions of law. CVAG shall be a public entity separate from the parties hereto.

1.2 Powers.

1.2.1 CVAG shall perform all necessary functions to fulfill the purposes of this Agreement. Among other functions, CVAG shall:

a. Serve as a forum for consideration, study, and recommendation on area-wide and regional problems;

b. Assemble information helpful in the consideration of problems peculiar to the desert regions;

c. Explore practical avenues for intergovernmental cooperation, coordination, and action in the interest of local public welfare and means of improvement in the administration of governmental services; and

d. Serve as the clearing house review body for federally-funded projects in accordance with Circular A-95 in conjunction with the Southern California Association of Governments.

1.2.2 CVAG shall have the power in its own name to do any of the following:

a. To exercise jointly the common powers of its members to manage and administer any program;

b. To make and enter into contracts;

c. To employ agents, officers, and employees;

d. To contract for the services of engineers, attorneys, planners, financial consultants and separate and apart therefrom to employ such other persons, as it deems necessary;

e. To incur debts, liabilities, obligations, and issue bonds;

f. To adopt rules, regulations, policies, bylaws, and procedures governing the operation of CVAG;

g. To apply for an appropriate grant or grants under any federal, state, or local program;

h. To receive gifts, contributions, and donations of property, funds, services, and other forms of financial assistance from persons, firms, corporations, and any governmental entity;

i. To acquire, hold, and dispose of property by eminent domain, lease, lease purchase, or sale; provided, however, that the exercise of eminent domain is subject to veto by the jurisdiction within whose boundaries eminent domain is being exercised;

j. To lease, acquire, construct, manage, maintain, and operate any buildings works, or improvements; and

k. To sue and be sued in its own name.

1.2.3 CVAG shall, in addition, have all implied powers necessary to perform its functions. It shall exercise its powers only in a manner consistent with the provisions of applicable law, this Agreement and the Bylaws. In accordance with Government Code Section 6509, the powers of CVAG shall be exercised in the manner prescribed in the Joint Exercise of Powers Act, Government Code Sections 6500 *et seq*., as that Act now exists and may hereafter

be amended, and shall be subject to the restrictions upon the manner of exercising such powers that are imposed upon the City of Palm Desert, a charter city, in the exercise of similar powers; provided, however, that if the City of Palm Desert shall cease to be a member, then CVAG shall be restricted in the exercise of its power in the same manner as the County of Riverside, a general law county.

1.2.4 Implementation Agreements. When authorized by the Executive Committee and affected members, an Implementation Agreement may be executed for the purpose of authorizing CVAG to implement, manage, and administer area-wide and regional programs and projects in the interest of the local public welfare in affected member jurisdictions. The costs incurred by CVAG in implementing a program, including indirect costs, shall be assessed only to those members who are parties to that Implementation Agreement.

II.

ORGANIZATION OF ASSOCIATION

2.1 Membership.

The parties to CVAG shall each be a public agency which has executed or hereafter executes this Agreement, or any addenda, amendment, or supplement thereto, and which has not, pursuant to provisions hereof, withdrawn therefrom.

2.2 Names.

The names, particular capacities, and addresses of the parties at any time shall be shown on Exhibit “A” attached hereto, as amended or supplemented from time to time.

2.3 Duties.

CVAG shall do whatever is necessary and required to carry out the purposes of this Agreement and to make and enter into such contracts, incur such debts and obligations, assess contributions from the members, and perform such other acts as are necessary to the accomplishment of the purposes of such Agreement, within the provisions of Government Code Section 6500 *et seq*. and as prescribed by the laws of the State of California.

2.4 Governing Body.

2.4.1 CVAG shall be governed by a General Assembly with membership consisting of the County of Riverside and each member city and Indian tribe which is a signatory to this Agreement. Each member agency of the General Assembly shall have five (5) votes in the General Assembly and each vote shall be vested in and be exercised by a mayor, council member, a tribal council member or county supervisor or each of the entities' representatives' respective appointed delegees, who need not be elected officials. The General Assembly shall act only upon a majority of a quorum. A quorum shall consist of a majority of the General Assembly provided that a majority of the member agencies are present. The General Assembly may adopt and amend by-laws for the administration and management of this Agreement.

2.4.2 There shall be an Executive Committee that exercises the powers of this Agreement between sessions of the General Assembly. Members of the Executive Committee shall be the mayor from each of the member cities, the tribal chair from each Indian tribe, and the five members of the Riverside County Board of Supervisors, except any city council, at its discretion, may appoint a mayor pro tem or other current city council member in place of the mayor and any Indian tribal council may appoint one of its current council members in place of the tribal chair. The Executive Committee shall act only upon a majority of a quorum. A quorum shall consist of a majority of the member agencies.

2.4.3 Each participating member on the Executive Committee shall also have an alternate, who must also be a current member of the legislative body of the party such alternate represents, with the exception of the alternates to the members representing the County of Riverside, who need not be elected officials. The name of the alternate members shall be on file with the Executive Committee. An alternate member shall assume all rights and duties of the absent member.

2.4.4 Each participating member and alternate shall hold office from the first meeting of the Executive Committee after their appointment until a successor is named.

Participating members and alternates shall be appointed by and serve at the pleasure of their appointing body and may be removed at any time, with or without cause, at the sole discretion of the legislative body of the party such member represents.

2.4.5 Participating members and alternates of the Executive Committee shall receive no compensation but may be reimbursed for expenses necessarily and reasonably incurred in connection with their service on the Executive Committee.

2.5 Principal Office.

The principal office of CVAG shall be established by the Executive Committee and shall be located within the Coachella Valley. The Executive Committee is hereby granted full power and authority to change said principal office from one location to another within the Coachella Valley. Any change shall be noted by the Secretary under this section but shall not be considered an amendment to this Agreement.

2.6 Meetings.

The Executive Committee shall meet at the principal office of the agency or at such other place as may be designated by the Executive Committee. The time and place of regular meetings of the Executive Committee shall be determined by resolution adopted by the Executive Committee; a copy of such resolution shall be furnished to each party hereto. Regular, special, and adjourned meetings shall be called and conducted in accordance with the provisions of the Ralph M. Brown Act, Government Code Section 54950 *et seq*., as it may be amended.

2.7 Powers and Limitations Thereon.

All of the powers and authorities of the agency shall be exercised by the General Assembly and its Executive Committee. Unless otherwise provided herein, each member or participating alternate shall be entitled to one vote, and a vote of the majority of those present and qualified to vote constituting a quorum may adopt any motion, resolution, or order and take any other action they deem appropriate to carry forward the objectives of the agency.

2.8 Minutes.

The Secretary of the agency shall cause to be kept minutes of regular, special, and adjourned meetings of the General Assembly and Executive Committee, and shall cause a copy of the minutes to be forwarded to each of the members hereto.

2.9 Rules.

The Executive Committee may adopt from time to time such rules and regulations for the conduct of its affairs consistent with this Agreement.

2.10 Vote or Assent of Parties.

The vote, assent, or approval of parties in any manner requiring such vote, assent, or approval hereunder shall be evidenced by a certified copy of the action of the legislative body of such party filed with the agency. It shall be the responsibility of the Executive Director to obtain certified copies of said actions.

2.11 Officers.

There shall be selected from the membership of the Executive Committee, a chair and a vice chair. The Executive Director shall be the secretary. The Executive Committee shall designate an officer or employee of a member public agency to hold the office of treasurer for CVAG. Such person shall possess the powers of, and shall perform the treasurer functions for, CVAG and perform those functions required by Government Code Sections 6505, 6505.5, and 6505.6, including any subsequent amendments thereto.

The chair and vice-chair, shall hold office for a period of one year commencing July 1st of each and every fiscal year. Except for the Executive Director, any officer, employee, or agent of the Executive Committee may also be an officer, employee, or agent of any of the members. The appointment by the Executive Committee of such a person shall be evidence that the two positions are compatible.

2.12 Committees.

The Executive Committee may, as it deems appropriate, appoint committees to accomplish the purposes set forth herein. All committee meetings of CVAG shall be open to all members.

2.13 Additional Officers and Employees.

The Executive Committee shall have the power to appoint such additional officers and to employ such employees and assistants as may be appropriate. Such officers and employees may also be, but are not required to be, officers and employees of the individual members.

2.14 Bonding Requirement.

The officers or persons who have charge of, handle, or have access to any property of CVAG shall be the members of the Executive Committee, the treasurer, the Executive Director, and any other officers or persons to be designated or empowered by the Executive Committee. Each such officer or person shall be required to file an official bond with the Executive Committee in an amount which shall be established by the Executive Committee. Should the existing bond or bonds of any such officer be extended to cover the obligations provided herein, said bond shall be the official bond required herein. The premiums on any such bonds attributable to the coverage required herein shall be appropriate expenses of CVAG.

2.15 Status of Officers and Employees.

All of the privileges and immunities from liability, exemption or immunity from laws, ordinances, and rules, all pension, relief, disability, worker's compensation, and other benefits which apply to the activity of officers, agents, or employees of any of the members when performing their respective functions shall apply to them to the same degree and extent while engaged in the performance of any of the functions and other duties under this Agreement. None of the officers, agents, or employees appointed by the Executive Committee shall be deemed, by reason of their employment by the Executive Committee, to be employed by any of the members

or, by reason of their employment by the Executive Committee, to be subject to any of the requirements of such members.

III.

FUNDS AND PROPERTY

3.1 Treasurer.

The Executive Committee shall designate the treasurer or other officer or employee of one of the member agencies to serve as treasurer for CVAG and he or she shall have custody of all funds and shall provide for strict accountability thereof in accordance with Government Code Section 6505.5 and other applicable laws of the State of California. He or she shall perform all of the duties required in Government Code Section 6505 *et seq*.

3.2 Expenditure of Funds.

The funds under this Agreement shall be expended only in furtherance of the purposes hereof and in accordance with the laws of the State of California and standard accounting practices shall be used to account for all funds received and disbursed.

3.3 Fiscal year.

CVAG shall be operated on a fiscal year basis, beginning on July 1 of each year and continuing until June 30 of the succeeding year. Prior to July 1 of each year, the General Assembly shall adopt a final budget for the expenditures of CVAG during the fiscal year.

3.4 Contributions/Public Funds.

In preparing the budget, the General Assembly by majority vote of a quorum shall determine the amount of funds which will be required from its members for the purposes of this Agreement. The funds required from its members after approval of the final budget shall be raised by contributions, fifty-percent (50%) of which will be assessed on a per capita basis and fifty-percent (50%) on an assessed valuation basis, each city paying on the basis of its population

and assessed valuation and the County paying on the basis of the population and assessed valuation within the unincorporated area of Coachella Valley as defined in the by-laws. Contributions from the Indian tribes shall be equal to the lowest contribution assessed against any single CVAG member jurisdiction. The parties, when informed of their respective contributions, shall pay the same before August 1st of the fiscal year for which they are assessed.

In addition to the contributions provided, advances of public funds from the parties may be made for the purposes of this Agreement. When such advances are made, they shall be repaid from the first available funds of CVAG.

The General Assembly shall have the power to determine that personnel, equipment, or property of one or more of the parties to the Agreement may be used in lieu of fund contributions or advances.

All contributions and funds shall be paid to CVAG and shall be disbursed by a majority vote of a quorum of the Executive Committee, as authorized by the approved budget.

3.5 Control and Investment of CVAG Funds.

The Executive Committee shall adopt a policy for the control and investment of its funds and shall require strict compliance with such policy. The policy shall comply, in all respects, with all provisions of applicable law.

IV.

BUDGETS AND DISBURSEMENTS

4.1 Annual Budget.

The General Assembly shall adopt upon the approval of a quorum of the members of the General Assembly, an annual budget, for the ensuing fiscal year, pursuant to procedures developed by the General Assembly. The Executive Committee may at any time amend the budget to incorporate additional income and disbursements that might become available to CVAG for its purposes during a fiscal year.

4.2 Disbursements.

The Executive Director shall request warrants from the treasurer in accordance with budgets approved by the General Assembly or Executive Committee subject to quarterly review by the Executive Committee. The treasurer shall pay such claims or disbursements and such requisition for payment in accordance with rules, regulations, policies, procedures, and bylaws adopted by the Executive Committee.

4.3 Accounts.

All funds will be placed in accounts and the receipt, transfer, or disbursement of such funds during the term of this Agreement shall be accounted for in accordance with generally accepted accounting principles applicable to governmental entities and pursuant to Gov. Code Section 6505 *et seq*. and any other applicable laws of the State of California. There shall be strict accountability of all funds. All revenues and expenditures shall be reported to the Executive Committee.

4.4 Blythe Transportation Funds.

Coachella Valley and Blythe/Palo Verde Valley transportation-related funds shall not be commingled without the approval by two-thirds vote of the Executive Committee, one of which votes must be by the voting member representing the City of Blythe.

4.5 Expenditures within Approved Annual Budget.

All expenditures shall be made within the approved annual budget. No expenditures in excess of those budgeted shall be made without the approval of a majority of a quorum of the Executive Committee.

4.6 Audit.

The records and accounts of CVAG shall be audited annually by an independent certified public accountant and copies of such audit report shall be filed with the County Auditor, State Controller, and each party to CVAG no later than fifteen (15) days after receipt of said audit by the Executive Committee.

4.7 Reimbursement of Funds.

Grant funds received by CVAG from any federal, state, or local agency to pay for budgeted expenditures for which CVAG has received all or a portion of said funds from the parties hereto shall be used as determined by CVAG's Executive Committee.

V.

LIABILITIES

5.1 Liabilities.

The debts, liabilities, and obligations of CVAG shall be the debts, liabilities, or obligations of CVAG alone and not of the parties to this Agreement.

5.2 Hold Harmless and Indemnity.

Each party hereto agrees to indemnify and hold the other parties harmless from all liability for damage, actual or alleged, to persons or property arising out of or resulting from negligent acts or omissions of the indemnifying party or its officials, officers, employees, or agents. Where the General Assembly or Executive Committee itself or its officers, employees, or agents are held liable for injuries to persons or property, each party's liability for contribution or indemnity for such injuries shall be based proportionately upon the contributions (less voluntary contributions) of each member. In the event of liability imposed upon any of the parties to this Agreement, or upon the General Assembly or Executive Committee created by this Agreement, for injury which is caused by the negligent or wrongful act or omission of any of the parties in the performance of this Agreement, the contribution of the party or parties not directly responsible for the negligent or wrongful act or omission shall be limited to One Hundred Dollars ($100.00). The party or parties directly responsible for the negligent or wrongful acts or omissions shall indemnify, defend, and hold all other parties harmless from any liability for personal injury or property damage arising out of the performance of this Agreement.

VI.

ADMISSION AND WITHDRAWAL OF PARTIES

6.1 Admission of New Parties.

It is recognized that public agencies, other than those that are a party to this Agreement, may wish to participate in CVAG. Additional public agencies may become parties to CVAG upon such terms and conditions as provided by the General Assembly or Executive Committee and the consent of two-thirds (2/3) of the existing parties to CVAG, evidenced by the execution of a written addendum to this Agreement, and signed by all of the parties including the additional party.

6.2 Withdrawal from CVAG.

It is fully anticipated that each party hereto shall participate in CVAG until the purposes set forth in this Agreement are accomplished. The withdrawal of any party, either voluntary or involuntary, unless otherwise provided by the General Assembly or Executive Committee, shall be conditioned as follows:

A. In the case of a voluntary withdrawal following a properly noticed public hearing, written notice shall be given to CVAG, one (1) year and ninety (90) days prior to the effective date of withdrawal;

B. Withdrawal shall not relieve the party of its proportionate share of any debts or other liabilities incurred by CVAG prior to the effective date of the parties' notice of withdrawal;

C. Withdrawal shall result in the forfeiture of that party's rights and claims relating to distribution of property and funds upon termination of CVAG as set forth in Section 7 below.

VII.

TERMINATION AND DISPOSITION OF ASSETS

7.1 Termination of this Agreement.

CVAG shall continue to exercise the joint powers herein until the termination of this Agreement and any extension thereof or until the parties shall have mutually rescinded this Agreement; providing, however, that CVAG and this Agreement shall continue to exist for the purposes of disposing of all claims, distribution of assets, and all other functions necessary to conclude the affairs of CVAG.

Termination shall be accomplished by written consent of all of the parties, or shall occur upon the withdrawal from CVAG of a sufficient number of the agencies enumerated herein so as to leave less than five (5) of the enumerated agencies remaining in CVAG.

7.2 Distribution of Property and Funds.

In the event of the termination of this Agreement, any property interest remaining in CVAG following the discharge of all obligations shall be disposed of as the Executive Committee shall determine with the objective of returning to each party a proportionate return on the contributions made to such properties by such parties, less previous returns, if any.

VIII.

MISCELLANEOUS

8.1 Amendments.

This Agreement may be amended with the approval of not less than two-thirds (2/3) vote of the public agencies enumerated herein.

8.2 Notices.

Any notice or instrument required to be given or delivered by depositing the same in any United States Post Office, registered or certified, postage prepaid, addressed to the

addresses of the parties as shown on Exhibit “A”, shall be deemed to have been received by the party to whom the same is addressed at the expiration of seventy-two (72) hours after deposit of the same in the United States Post Office for transmission by registered or certified mail as aforesaid.

8.3 Effective Date.

This Agreement shall be effective at such time as this Agreement has been executed by two-thirds of the public agencies enumerated herein.

8.4 Arbitration.

Any controversy or claim between any two or more parties to this Agreement, or between any such party or parties and CVAG, with respect to disputes, demands, differences, controversies, or misunderstandings arising in relation to interpretation of this Agreement, or any breach thereof, shall be submitted to and determined by arbitration. The party desiring to initiate arbitration shall give notice of its intention to arbitrate to every other party to this Agreement and CVAG. Such notice shall designate as “respondents” such other parties as the initiating party intends to have bound by any award made therein. Any party not so designated but which desires to join in the arbitration may, within ten (10) days of service upon it of such notice, file a response indicating its intention to join in and to be bound by the results of the arbitration, and further designating any other parties it wishes to name as a respondent. Within twenty (20) days of the service of the initial demand for arbitration, the initiating party and the respondent shall each designate a person to act as an arbitrator. The two designated arbitrators shall mutually designate a third person to serve as arbitrator.

The three arbitrators shall proceed to arbitrate the matter in accordance with the provisions of Title 9 of Part 3 of the Code of Civil Procedure, Section 1280 *et seq.* The parties to this Agreement agree that the decision of the arbitrators will be binding.

8.5 Limited Waiver of Sovereign Immunity.

Notwithstanding anything to the contrary herein, the Indian tribes enumerated herein do not waive, limit, or modify their sovereign immunity against contested suit except as specifically provided in this Section 8.5. The Indian tribes hereby individually agree to waive their sovereign immunity solely for the limited purpose of authorizing only the other Indian tribes enumerated herein, CVAG, County of Riverside, City of Coachella, City of Indio, City of La Quinta, City of Indian Wells, City of Palm Desert, City of Rancho Mirage, City of Cathedral City, City of Palm Springs, City of Desert Hot Springs, and City of Blythe (the "Covered Parties") (1) to initiate an arbitration seeking to enforce all rights granted to the Covered Parties under this Agreement; (2) to seek provisional remedies in aid of arbitration; or (3) to enforce an arbitration award. In the event the Indian tribes enumerated herein and the Covered Parties have a need to seek provisional remedies in aid of arbitration or to enforce an arbitration award and are unable to do so without litigation, the only jurisdiction and venue for such litigation shall be either the United States District Court, Central District of California, Riverside Branch, or the Superior Court of the State of California, County of Riverside.

8.6 Partial Invalidity.

If any one or more of the terms, provisions, sections, promises, covenants, or conditions of this Agreement shall to any extent be adjudged invalid, unenforceable, void, or voidable for any reason whatsoever by a court of competent jurisdiction, each and all of the remaining terms, provisions, sections, promises, covenants, and conditions of this Agreement shall not be affected thereby and shall be valid and enforceable to the fullest extent permitted by law. The governing body of each of the members hereby declares that it would have adopted each section, subsection, sentence, clause, phrase, or portion of this Agreement, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions of this Agreement be declared invalid or unenforceable.

8.7 Successors.

This Agreement shall be binding upon and shall inure to the benefit of the successors of the parties hereto.

8.8 Assignment.

The parties hereto shall not assign any rights or obligations under this Agreement without written consent of all other parties.

8.9 Execution.

The Board of Supervisors of the County of Riverside, the city councils of the cities and the tribal councils of the Indian tribes enumerated herein have each authorized execution of this Agreement, as evidenced by the authorized signatures below, respectively. Upon the approval of this Agreement by a majority vote of the existing members of CVAG, the Second Restatement and Amendment of the Joint Powers Agreement of the Coachella Valley Association of Governments and all prior versions of same shall be superseded, void, and of no effect.

8.10 Governing Law.

This Agreement shall be deemed to have been made, and shall be construed and interpreted, in accordance with the laws of the State of California.

8.11 Execution in Counterparts.

This Agreement may be executed on behalf of the respective members in one or more counterparts, all of which shall collectively constitute one agreement.

8.12 Enforcement of Agreement.

CVAG is hereby authorized to take any or all legal or equitable actions, including but not limited to injunctive relief and specific performance, necessary or permitted by law to enforce this Agreement.

8.13 No Third-Party Beneficiaries.

This Agreement is intended solely for the benefit of the CVAG and the parties to this Agreement, and no third party shall be deemed to be a beneficiary or to have any rights hereunder against the Association or any of its members.

The members of this Third Restated and Amended Joint Powers Agreement have caused this Agreement to be executed on their behalf as of the date specified below, respectively, as follows:

[SIGNATURES ON FOLLOWING PAGES]

ATTEST:
KECIA HARPER-IHEM, Clerk
By _____ DEPUTY

COUNTY OF RIVERSIDE

By: _____ CHUCK WASHINGTON

Date: MAY 08 2018

CITY OF CATHEDRAL CITY

By: _____

Date: _____

CITY OF COACHELLA

By: _____

Date: _____

CITY OF DESERT HOT SPRINGS

By: _____

Date: _____

CITY OF PALM SPRINGS

By: _____

Date: _____

CITY OF PALM DESERT

By: _____

Date: _____

FORM APPROVED COUNTY COUNSEL
BY: _____ 5/2/18
GREGORY P. PRIAMOS DATE

The members of this Third Restated and Amended Joint Powers Agreement have caused this Agreement to be executed on their behalf as of the date specified below, respectively, as follows:

[SIGNATURES ON FOLLOWING PAGES]

COUNTY OF RIVERSIDE

By: _____

Date: _____

CITY OF CATHEDRAL CITY

By: _____

Date: 3/14/18

CITY OF COACHELLA

By: _____

Date: _____

CITY OF DESERT HOT SPRINGS

By: _____

Date: _____

CITY OF PALM SPRINGS

By: _____

Date: _____

CITY OF PALM DESERT

By: _____

Date: _____

CITY OF RANCHO MIRAGE

By: _____

Date: _____

CITY OF BLYTHE

By: _____

Date: _____

CITY OF INDIAN WELLS

CITY OF LA QUINTA

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[SIGNATURES ON FOLLOWING PAGES]

COUNTY OF RIVERSIDE

By: _____

Date: _____

CITY OF CATHEDRAL CITY

By: _____

Date: _____

CITY OF COACHELLA

By: _____

Date: June 3, 2019

CITY OF DESERT HOT SPRINGS

By: _____

Date: _____

CITY OF PALM SPRINGS

By: _____

Date: _____

CITY OF PALM DESERT

By: _____

Date: _____

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[SIGNATURES ON FOLLOWING PAGES]

COUNTY OF RIVERSIDE

By: _____

Date: _____

CITY OF CATHEDRAL CITY

By: _____

Date: _____

CITY OF COACHELLA

By: _____

Date: _____

CITY OF DESERT HOT SPRINGS

By: _____

Date: 9/18/18

CITY OF PALM SPRINGS

By: _____

Date: _____

CITY OF PALM DESERT

By: _____

Date: _____

8.13 No Third-Party Beneficiaries.

This Agreement is intended solely for the benefit of the CVAG and the parties to this Agreement, and no third party shall be deemed to be a beneficiary or to have any rights hereunder against the Association or any of its members.

The members of this Third Restated and Amended Joint Powers Agreement have caused this Agreement to be executed on their behalf as of the date specified below, respectively, as follows:

[SIGNATURES ON FOLLOWING PAGES]

COUNTY OF RIVERSIDE

By: _____

Date: _____

CITY OF CATHEDRAL CITY

By: _____

Date: _____

CITY OF COACHELLA

By: _____

Date: _____

CITY OF DESERT HOT SPRINGS

By: _____

Date: _____

CITY OF PALM SPRINGS

By: _____

Date: 3/26/2019

Amend 3

APPROVED BY CITY COUNCIL

Item 1.E 7/11/18 A0996

CITY OF PALM DESERT

By: _____

Date: _____

CITY OF PALM SPRINGS

By: _____

Date: _____

CITY OF PALM DESERT

By: _____
Sabby Jonathan, Mayor

Date: June 14, 2018

CITY OF RANCHO MIRAGE

By: _____

Date: _____

CITY OF BLYTHE

By: _____

Date: _____

CITY OF INDIAN WELLS

By: _____

Date: _____

CITY OF LA QUINTA

By: _____

Date: _____

CITY OF INDIO

By: _____

Date: _____

AGUA CALIENTE BAND OF CAHUILLA INDIANS

By: _____

Date: _____

CITY OF RANCHO MIRAGE

By: K W. Kite

Date: 6/13/18

CITY OF BLYTHE

By: _____

Date: _____

CITY OF INDIAN WELLS

By: _____

Date: _____

CITY OF LA QUINTA

By: _____

Date: _____

CITY OF INDIO

By: _____

Date: _____

AGUA CALIENTE BAND OF CAHUILLA INDIANS

By: _____

Date: _____

CABAZON BAND OF MISSION INDIANS

By: _____

Date: _____

CITY OF RANCHO MIRAGE

By: _____

Date: _____

CITY OF BLYTHE

By: _____

Date: 03-16-2018

CITY OF INDIAN WELLS

By: _____

Date: _____

CITY OF LA QUINTA

By: _____

Date: _____

CITY OF INDIO

By: _____

Date: _____

AGUA CALIENTE BAND OF CAHUILLA INDIANS

By: _____

Date: _____

CABAZON BAND OF MISSION INDIANS

By: _____

Date: _____

CITY OF RANCHO MIRAGE

By: _____

Date: _____

CITY OF BLYTHE

By: _____

Date: _____

CITY OF INDIAN WELLS

By: Kimberly Mazzeo

Date: May 17, 2018

CITY OF LA QUINTA

By: _____

Date: _____

CITY OF INDIO

By: _____

Date: _____

AGUA CALIENTE BAND OF CAHUILLA INDIANS

By: _____

Date: _____

CABAZON BAND OF MISSION INDIANS

By: _____

Date: _____

CITY OF RANCHO MIRAGE

By: _____

Date: _____

CITY OF BLYTHE

By: _____

Date: _____

CITY OF INDIAN WELLS

By: _____

Date: _____

CITY OF LA QUINTA

By: _____

Date: 16 May 2018

FRANK J. SPEVACEK, City Manager

CITY OF INDIO

By: _____

Date: _____

AGUA CALIENTE BAND OF CAHUILLA INDIANS

By: _____

Date: _____

CABAZON BAND OF MISSION INDIANS

By: _____

Date: _____

CITY OF RANCHO MIRAGE

By: _____

Date: _____

CITY OF BLYTHE

By: _____

Date: _____

CITY OF INDIAN WELLS

By: _____

Date: _____

CITY OF LA QUINTA

By: _____

Date: _____

CITY OF INDIO

By: _____

Date: June 6, 2018

AGUA CALIENTE BAND OF CAHUILLA INDIANS

By: _____

Date: _____

CABAZON BAND OF MISSION INDIANS

By: _____

Date: _____

By: _____

Date: _____

By: _____

Date: _____

CITY OF INDIO

By: _____

Date: _____

AGUA CALIENTE BAND OF CAHUILLA INDIANS

By: _____

Date: 3/27/19

CABAZON BAND OF MISSION INDIANS

By: _____

Date: _____

CITY OF RANCHO MIRAGE

By: _____

Date: _____

CITY OF BLYTHE

By: _____

Date: _____

CITY OF INDIAN WELLS

By: _____

Date: _____

CITY OF LA QUINTA

By: _____

Date: _____

CITY OF INDIO

By: _____

Date: _____

AGUA CALIENTE BAND OF CAHUILLA INDIANS

By: _____

Date: _____

CABAZON BAND OF MISSION INDIANS

By: _____

Date: 2/27/20

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., Public Works Director/City Engineer

PREPARED BY: Brianna Greenwood, P.E., Senior Civil Engineer

SUBJECT: Construction Contract with Riverside Construction Company, Inc. in the amount of $48,709,821.10 plus 10% contingency for the Construction of the Avenue 50 Bridge over the Coachella Valley Stormwater Channel (CVSC), City Project No.ST-69.

STAFF RECOMMENDATION:

Authorize City Manager to execute a construction contract with Riverside Construction Company, Inc. in the amount of $48,709,821.10 plus 10% contingency for the Construction of the Avenue 50 Bridge over the Coachella Valley Stormwater Channel (CVSC), City Project No. ST-69.

FISCAL IMPACT:

The project has been included in the City's approved CIP FY 26/27 budget for ST-69 and W-39. The contract amount of $48,709,821.10 and contingency in an amount of $4,870,982.11 will be funded with HBP, CVAG and City Funds with the following allocations:

o HBP (Fund 152)-	$42,241,089.23
o CVAG (Fund 152)-	$8,784,140.61
o Water (Fund 178)-	$400,000.00
o Measure A (Fund 109)-	$1,600,000.00
o SB1 (Fund 117)-	$555,573.37
Total	**$53,580,803.21**

BACKGROUND:

The Avenue 50 Bridge Project improvements include: realignment and widening of Avenue 50 from the existing two-lane roadway to a six-lane major arterial, and realignment of Tyler Street. The project will also improve public safety and mobility by constructing a new bridge spanning over the Whitewater Channel, replacing the existing low water crossing and eliminating flood-related hazards during inclement weather events. The project will also include waterline improvements, a new traffic signal, street lighting and pedestrian improvements.

The City was awarded Highway Bridge Program (HBP) funds in 2014 for the environmental (ENV), right-of-way (R/W), design (PS&E), and construction (CON) phases of this project. The environmental phase was authorized and completed in 2019. The City received authorization to begin the R/W and design phase in 2019. The City completed the right-of-way acquisitions and received the R/W certification in 2025. Caltrans authorized the construction phase in May 2026 after reviewing and approving the City's Request for Authorization (RFA) and final design.

DISCUSSION/ANALYSIS:

The City requested public bids in accordance with City standards and in compliance with the California Public Contract Code. On July 9, 2026, the City issued the Notice Inviting Bids with a Mandatory job walk held on July 28, 2026. The project bid opening was held on September 3, 2026 at 2:00 p.m., with seven companies submitting a bid for this project. The bid opening results are listed below:

Company Name:	**City:**	**Bid Amount:**
Riverside Construction Company	Riverside	$48,709,821.10
Beador Construction	Corona	$53,677,700.00
Granite Construction	Indio	$59,143,000.00
Ames Construction	Corona	$50,404,648.48
Sema Construction	Carlsbad	$57,131,700.95
Security Paving Company	Ontario	$53,646,169.00
Steve P. Rados	Santa Ana	$60,764,533.00

Staff has reviewed the bid and determined that Riverside Construction Company is the lowest, responsive, responsible bidder. The City did not receive any bid protests. The total project cost, including construction and a 10% contingency is as follows:

Project Item:	**Project Cost:**
Construction	$48,709,821.10
Construction Contingency (10%)	$4,870,982.11
TOTAL PROJECT COST:	$53,580,803.21

ATTACHMENTS:

1. Construction Contract with Riverside Construction Company, Inc.
2. Bid Tabulation
3. Budget Breakdown

CONTRACT FOR CONSTRUCTION

This Contract for Construction ("Contract"), is made and entered into this **21st day of September, 2026**, by and between **City of Coachella,** a municipal corporation, organized under the laws of the State of California, with its principal place of business at **53462 Enterprise Way, Coachella, California 92236**, sometimes hereinafter called the "City" and **Riverside Construction Company, Inc., a S Corporation, with its principal place of business at PO Box 1146, Riverside, CA 92502** , sometimes hereinafter called "Contractor."

WITNESSETH: That the parties hereto have mutually covenanted and agreed, and by these presents do covenant and agree with each other as follows:

ARTICLE 1. SCOPE OF WORK.

The Contractor shall perform all Work within the time stipulated in the Contract, and shall provide all labor, materials, equipment, tools, utility services, and transportation to complete all of the Work required in strict compliance with the Contract Documents as specified in Article 5, below, for the following Project:

AVENUE 50 BRIDGE OVER COACHELLA VALLEY STORMWATER CHANNEL IMPROVEMENT PROJECT, CITY PROJECT NO. ST-69

Contractor is an independent contractor and not an agent of the City. The Contractor and its surety shall be liable to the City for any damages arising as a result of the Contractor's failure to comply with this obligation.

ARTICLE 2. TIME FOR COMPLETION.

Time is of the essence in the performance of the Work. The Work shall be commenced on the date stated in the City's Notice to Proceed. **The entire Scope of Work shall be completed within 550 Working Days from the date specified in the Notice to Proceed. Time for the commencement and completion of the work is important and is to be of the essence of the Contract. By its signature hereunder, Contractor agrees the time for completion set forth above is adequate and reasonable to complete the Work.**

ARTICLE 3. CONTRACT PRICE.

The City shall pay to the Contractor as full compensation for the performance of the Contract, subject to any additions or deductions as provided in the Contract Documents, and including all applicable taxes and costs, the sum of **FORTY-EIGHT MILLION SEVEN HUNDRED NINE THOUSAND EIGHT HUNDRED TWENTY-ONE DOLLARS AND TEN CENTS, ($48,709,821.10)**. Payment shall be made as set forth in the General Conditions. The City will pay to Contractor compensation based upon the prices set forth in the Bid Schedule.

ARTICLE 4. LIQUIDATED DAMAGES.

Contractor acknowledges that the City will sustain actual damages for each and every Working Day completion of the Project is delayed beyond the Contract Time. Because of the nature of the Project, it would be impracticable or extremely difficult to determine the City's actual damages. Accordingly, in accordance with Government Code section 53069.85, it is agreed that the

Contractor will pay the City the sum of **$13,200.00 for each and every Working Day** of delay beyond the time prescribed in the Contract Documents for finishing the Work, as Liquidated Damages and not as a penalty or forfeiture, if the **Avenue 50 Bridge Over Coachella Valley Stormwater Channel Improvement Project**, is not completed by the date set forth in the Invitation to Bid. In the event this is not paid, the Contractor agrees the City may deduct that amount from any money due or that may become due the Contractor under the Contract. This Section does not exclude recovery of other damages specified in the Contract Documents. Liquidated damages may be deducted from progress payments due Contractor, Project retention or may be collected directly from Contractor, or from Contractor's surety. These provisions for liquidated damages shall not prevent the City, in case of Contractor's default, from terminating the Contractor.

ARTICLE 5. COMPONENT PARTS OF THE CONTRACT.

The "Contract Documents" include the following:

Notice Inviting Bids
Instructions to Bidders
Bid Forms
Bid Acknowledgement
Bid Schedule
Bid Guarantee
Designation of Subcontractors
Information Required of Bidders
Non-Collusion Declaration Form
Iran Contracting Act Certification
Drug-Free Workplace Certification
Asbestos-Free Material Certification
Recycled Content Certification
Public Works Contractor DIR Registration Certification
Performance Bond
Payment (Labor and Materials) Bond
Contract for Construction
General Conditions
Special Conditions
Technical Specifications
Addenda
Construction Plans and Drawings
City of Coachella Standard Specifications and Procedures, Latest Adopted Edition
City of Coachella Standard Infrastructure Drawings, Latest Adopted Edition including Surface Improvement Standards and Water Standards
Standard Specifications for Public Works Construction "Greenbook" (2024), Except Sections 1-9
Standard Plans for Public Works Construction "Greenbook" (2024)
Caltrans Standard Specifications (2025 Edition):
except Sections 1 through 7 and Section 9 of Division I, hereby are omitted;
Caltrans Standard Plans (2025)
Applicable Local Agency Standards and Specifications, as last revised
Reference Specifications
Approved and fully executed Change Orders
All Regulatory Permits and Coachella Valley Water District Encroachment Permit

Any other documents contained in or incorporated into the Contract

The Contractor shall complete the Work in strict accordance with all of the Contract Documents.

All of the Contract Documents are intended to be complementary. Work required by one of the Contract Documents and not by others shall be done as if required by all. In the event of conflict, the various Contract Documents will be given effect in the order set forth in the General Conditions. This Contract shall supersede any prior agreement of the parties.

ARTICLE 6. PROVISIONS REQUIRED BY LAW AND CONTRACTOR COMPLIANCE.

Each and every provision of law required to be included in these Contract Documents shall be deemed to be included in these Contract Documents. The Contractor shall comply with all requirements of applicable federal, state and local laws, rules and regulations, including, but not limited to, the provisions of the California Labor Code and California Public Contract Code which are applicable to this Work.

ARTICLE 7. INDEMNIFICATION.

Contractor shall provide indemnification and defense as set forth in the General Conditions.

ARTICLE 8. PREVAILING WAGES.

Contractor shall be required to pay the prevailing rate of wages in accordance with the Labor Code which such rates may be obtained online at **http://www.dir.ca.gov** and which must be posted at the job site.

ARTICLE 9. FALSE CLAIMS.

Contractor acknowledges that if a false claim is submitted to the City, it may be considered fraud and Contractor may be subject to criminal prosecution. Contractor acknowledges that the False Claims Act, California Government Code sections 12650, et seq., provides for civil penalties where a person knowingly submits a false claim to a public entity. These provisions include within their scope false claims made with deliberate ignorance of the false information or in reckless disregard of the truth or falsity of the information. In the event the City seeks to recover penalties pursuant to the False Claims Act, it is entitled to recover its litigation costs, including attorneys' fees. Contractor hereby acknowledges that the filing of a false claim may the Contractor to an administrative debarment proceeding wherein Contractor may be prevented from further bidding on public contracts for a period of up to five (5) years.

[REMAINDER OF PAGE LEFT INTENTIONALLY BLANK]

IN WITNESS WHEREOF, this Contract has been duly executed by the above-named parties, on the day and year above written.

CITY OF COACHELLA

By: _____
Gustavo Romo
City Manager

ATTEST:

By: _____
Angela M. Zepeda, City Clerk

APPROVED AS TO FORM:

By: _____
Best Best & Krieger LLP
City Attorney

RIVERSIDE CONSTRUCTION COMPANY, INC.

IF CORPORATION, TWO SIGNATURES, PRESIDENT **OR** VICE PRESIDENT **AND** SECRETARY **OR** TREASURER **REQUIRED**

By:
Its: _____

Printed
Name: _____

By:
Its: _____

Printed
Name: _____

266222
Contractor's License Number and Classification

1000003993
DIR Registration Number

(CONTRACTOR'S SIGNATURE MUST BE NOTARIZED AND CORPORATE SEAL AFFIXED, IF APPLICABLE)

END OF CONTRACT

Notary Acknowledgment

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA
COUNTY OF _____

On _____, , before me, _____, Notary Public, personally

appeared _____, who proved to me on the basis of satisfactory

evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____
Signature of Notary Public

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

CAPACITY CLAIMED BY SIGNER

☐ Individual
☐ Corporate Officer

_____
Title(s)

☐ Partner(s) ☐ Limited ☐ General
☐ Attorney-In-Fact
☐ Trustee(s)
☐ Guardian/Conservator
☐ Other:

Signer is representing:
Name Of Person(s) Or Entity(ies)

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
Title or Type of Document

_____
Number of Pages

_____
Date of Document

_____
Signer(s) Other Than Named Above

BOND FORMS

Performance Bond

KNOW ALL PERSONS BY THESE PRESENTS:

THAT WHEREAS, the City of Coachella, a municipal corporation, organized under the laws of the State of California, with its principal place of business at 53462 Enterprise Way, California 92236, (hereinafter referred to as the "City") has awarded to _____**,** (hereinafter referred to as the "Contractor") an agreement for **Avenue 50 Bridge Over Coachella Valley Stormwater Channel Improvement Project, City Project No. ST-69**, (hereinafter referred to as the "Project").

WHEREAS, the work to be performed by the Contractor is more particularly set forth in the Contract Documents for the Project dated _____, (hereinafter referred to as "Contract Documents"), the terms and conditions of which are expressly incorporated herein by reference; and

WHEREAS, the Contractor is required by said Contract Documents to perform the terms thereof and to furnish a bond for the faithful performance of said Contract Documents.

NOW, THEREFORE, we, _____, the undersigned Contractor and _____ as Surety, a corporation organized and duly authorized to transact business under the laws of the State of California, are held and firmly bound unto the City in the sum of _____ **DOLLARS, ($_____)**, said sum being not less than one hundred percent (100%) of the total amount of the Contract, for which amount well and truly to be made, we bind ourselves, our heirs, executors and administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH, that, if the Contractor, his or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and agreements in the Contract Documents and any alteration thereof made as therein provided, on its part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their intent and meaning; and shall faithfully fulfill all obligations including the one (1) year guarantee of all materials and workmanship; and shall indemnify and save harmless the City, its officials, officers, employees, and authorized volunteers, as stipulated in said Contract Documents, then this obligation shall become null and void; otherwise it shall be and remain in full force and effect.

As a part of the obligation secured hereby and in addition to the face amount specified therefore, there shall be included costs and reasonable expenses and fees including reasonable attorney's fees, incurred by the City in enforcing such obligation.

As a condition precedent to the satisfactory completion of the Contract Documents, unless otherwise provided for in the Contract Documents, the above obligation shall hold good for a period of one (1) year after the acceptance of the work by the City, during which time if Contractor shall fail to make full, complete, and satisfactory repair and replacements and totally protect the City from loss or damage resulting from or caused by defective materials or faulty workmanship. The obligations of Surety hereunder shall continue so long as any obligation of Contractor remains. Nothing herein shall limit the City's rights or the Contractor or Surety's obligations under

the Contract, law or equity, including, but not limited to, California Code of Civil Procedure Section 337.15.

Whenever Contractor shall be, and is declared by the City to be, in default under the Contract Documents, the Surety shall remedy the default pursuant to the Contract Documents, or shall promptly, at the City's option:

1. Take over and complete the Project in accordance with all terms and conditions in the Contract Documents; or
2. Obtain a bid or bids for completing the Project in accordance with all terms and conditions in the Contract Documents and upon determination by Surety of the lowest responsive and responsible bidder, arrange for a Contract between such bidder, the Surety and the City, and make available as work progresses sufficient funds to pay the cost of completion of the Project, less the balance of the contract price, including other costs and damages for which Surety may be liable. The term "balance of the contract price" as used in this paragraph shall mean the total amount payable to Contractor by the City under the Contract and any modification thereto, less any amount previously paid by the City to the Contractor and any other set offs pursuant to the Contract Documents.
3. Permit the City to complete the Project in any manner consistent with California law and make available as work progresses sufficient funds to pay the cost of completion of the Project, less the balance of the contract price, including other costs and damages for which Surety may be liable. The term "balance of the contract price" as used in this paragraph shall mean the total amount payable to Contractor by the City under the Contract and any modification thereto, less any amount previously paid by the City to the Contractor and any other set offs pursuant to the Contract Documents.

Surety expressly agrees that the City may reject any contractor or subcontractor which may be proposed by Surety in fulfillment of its obligations in the event of default by the Contractor.

Surety shall not utilize Contractor in completing the Project nor shall Surety accept a bid from Contractor for completion of the Project if the City, when declaring the Contractor in default, notifies Surety of the City's objection to Contractor's further participation in the completion of the Project.

The Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract Documents or to the Project to be performed thereunder shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the Contract Documents or to the Project.

[REMAINDER OF PAGE LEFT INTENTIONALLY BLANK]

IN WITNESS WHEREOF, we have hereunto set our hands and seals this _____ day of _____, _____.

(Corporate Seal)

_____
Contractor/ Principal

By_____

Title_____

(Corporate Seal)

_____
Surety

By _____
Attorney-in-Fact

(Attach Attorney-in-Fact Certificate)

Title_____

The rate of premium on this bond is _____ per thousand. The total amount of premium charges is $_____.
(The above must be filled in by corporate attorney.)

THIS IS A REQUIRED FORM

Any claims under this bond may be addressed to:

(Name and Address of Surety) _____
_____
_____

(Name and Address of Agent or Representative for service of process in California, if different from above) _____
_____
_____

(Telephone number of Surety and Agent or Representative for service of process in California) _____

Notary Acknowledgment

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA
COUNTY OF _____

On _____, 202_, before me, _____, Notary Public, personally

appeared _____, who proved to me on the basis of satisfactory

evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

_____
Signature of Notary Public

OPTIONAL

Though the information below is not required by law, it may prove valuable to persons relying on the document and could prevent fraudulent removal and reattachment of this form to another document.

CAPACITY CLAIMED BY SIGNER

- ☐ Individual
- ☐ Corporate Officer

_____
Title(s)

- ☐ Partner(s) ☐ Limited ☐ General
- ☐ Attorney-In-Fact
- ☐ Trustee(s)
- ☐ Guardian/Conservator
- ☐ Other:

Signer is representing:
Name Of Person(s) Or Entity(ies)

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

_____
Title or Type of Document

_____
Number of Pages

_____
Date of Document

_____
Signer(s) Other Than Named Above

NOTE: This acknowledgment is to be completed for Contractor/Principal.

Notary Acknowledgment

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STATE OF CALIFORNIA
COUNTY OF _____

On _____, 202_, before me, _____, Notary Public, personally

appeared _____, who proved to me on the basis of satisfactory

evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

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Signature of Notary Public

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☐ Individual
☐ Corporate Officer

_____
Title(s)

☐ Partner(s) ☐ Limited ☐ General
☐ Attorney-In-Fact
☐ Trustee(s)
☐ Guardian/Conservator
☐ Other:

Signer is representing:
Name Of Person(s) Or Entity(ies)

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

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Title or Type of Document

_____
Number of Pages

_____
Date of Document

_____
Signer(s) Other Than Named Above

NOTE: This acknowledgment is to be completed for the Attorney-in-Fact. The Power-of Attorney to local representatives of the bonding company must also be attached.

END OF PERFORMANCE BOND

Payment Bond (Labor and Materials)

KNOW ALL MEN BY THESE PRESENTS That

WHEREAS, the City of Coachella, a municipal corporation organized and operating under the laws of the State of California (hereinafter designated as the "City"), by action taken or a resolution passed on _____Date_____, _____, has awarded to _____ hereinafter designated as the "Principal," a contract for the work described as follows: **Avenue 50 Bridge Over Coachella Valley Stormwater Channel Improvement Project, City Project No. ST-69** (the "Project"); and

WHEREAS, the work to be performed by the Contractor is more particularly set forth in the Contract Documents for the Project dated _____, (hereinafter referred to as "Contract Documents"), the terms and conditions of which are expressly incorporated herein by reference; and

WHEREAS, said Principal is required to furnish a bond in connection with said contract; providing that if said Principal or any of its Subcontractors shall fail to pay for any materials, provisions, provender, equipment, or other supplies used in, upon, for or about the performance of the work contracted to be done, or for any work or labor done thereon of any kind, or for amounts due under the Unemployment Insurance Code or for any amounts required to be deducted, withheld, and paid over to the Employment Development Department from the wages of employees of said Principal and its Subcontractors with respect to such work or labor the Surety on this bond will pay for the same to the extent hereinafter set forth.

NOW THEREFORE, we, the Principal and _____ as Surety, are held and firmly bound unto the City in the penal sum of _____ **Dollars ($_____)** lawful money of the United States of America, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH that if said Principal, his or its subcontractors, heirs, executors, administrators, successors or assigns, shall fail to pay any of the persons named in Civil Code Section 9100, fail to pay for any materials, provisions or other supplies, used in, upon, for or about the performance of the work contracted to be done, or for any work or labor thereon of any kind, or amounts due under the Unemployment Insurance Code with respect to work or labor performed under the contract, or for any amounts required to be deducted, withheld, and paid over to the Employment Development Department or Franchise Tax Board from the wages of employees of the contractor and his subcontractors pursuant to Revenue and Taxation Code Section 18663, with respect to such work and labor the Surety or Sureties will pay for the same, in an amount not exceeding the sum herein above specified, and also, in case suit is brought upon this bond, all litigation expenses incurred by the City in such suit, including reasonable attorneys' fees, court costs, expert witness fees and investigation expenses.

This bond shall inure to the benefit of any of the persons named in Civil Code Section 9100 so as to give a right of action to such persons or their assigns in any suit brought upon this bond.

It is further stipulated and agreed that the Surety on this bond shall not be exonerated or released from the obligation of this bond by any change, extension of time for performance, addition, alteration or modification in, to, or of any contract, plans, specifications, or agreement pertaining

or relating to any scheme or work of improvement herein above described, or pertaining or relating to the furnishing of labor, materials, or equipment therefore, nor by any change or modification of any terms of payment or extension of the time for any payment pertaining or relating to any scheme or work of improvement herein above described, nor by any rescission or attempted rescission or attempted rescission of the contract, agreement or bond, nor by any conditions precedent or subsequent in the bond attempting to limit the right of recovery of claimants otherwise entitled to recover under any such contract or agreement or under the bond, nor by any fraud practiced by any person other than the claimant seeking to recover on the bond and that this bond be construed most strongly against the Surety and in favor of all persons for whose benefit such bond is given, and under no circumstances shall Surety be released from liability to those for whose benefit such bond has been given, by reason of any breach of contract between the owner or the City and original contractor or on the part of any obligee named in such bond, but the sole conditions of recovery shall be that claimant is a person described in Civil Code Section 9100, and has not been paid the full amount of his claim.

The Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract to be performed thereunder, shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of Contract, including but not limited to, the provisions of Sections 2819 and 2845 of the California Civil Code.

IN WITNESS WHEREOF, we have hereunto set our hands and seals this _____ day of _____, _____.

(Corporate Seal)

_____
Contractor/ Principal

By_____

Title_____

(Corporate Seal)

_____
Surety

By _____
Attorney-in-Fact

(Attach Attorney-in-Fact Certificate)

Title_____

Notary Acknowledgment

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA
COUNTY OF _____

On _____,202_, before me, _____, Notary Public, personally

appeared _____, who proved to me on the basis of satisfactory

evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

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WITNESS my hand and official seal.

_____
Signature of Notary Public

OPTIONAL

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CAPACITY CLAIMED BY SIGNER

- ☐ Individual
- ☐ Corporate Officer

_____
Title(s)

- ☐ Partner(s) ☐ Limited ☐ General
- ☐ Attorney-In-Fact
- ☐ Trustee(s)
- ☐ Guardian/Conservator
- ☐ Other:

Signer is representing:
Name Of Person(s) Or Entity(ies)

_____

_____

DESCRIPTION OF ATTACHED DOCUMENT

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Title or Type of Document

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Number of Pages

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Date of Document

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Signer(s) Other Than Named Above

NOTE: This acknowledgment is to be completed for Contractor/Principal.

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COUNTY OF _____

On _____, 202_, before me, _____, Notary Public, personally

appeared _____, who proved to me on the basis of satisfactory

evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

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_____
Title(s)

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Signer is representing:
Name Of Person(s) Or Entity(ies)

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Number of Pages

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_____
Signer(s) Other Than Named Above

NOTE: This acknowledgment is to be completed for the Attorney-in-Fact. The Power-of-Attorney to local representatives of the bonding company must also be attached.

END OF PAYMENT BOND

Bid Summary

AVENUE 50 BRIDGE CITY OF COACHELLA BID OPENING: SEPTEMBER 3, 2026				Riverside Construction Company, Inc.		Beador Construction Company, Inc.		Granite Construction Company		Ames Construction Inc.		Sema Construction, Inc.		Security Paving Company, Inc.		Steve P. Rados, Inc.	
ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	ITEM PRICE	TOTAL	ITEM PRICE	TOTAL	ITEM PRICE	TOTAL	ITEM PRICE	TOTAL	ITEM PRICE	TOTAL	ITEM PRICE	TOTAL	ITEM PRICE	TOTAL
1	Progress Schedule (Critical Path Method)	1	LS	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 6,000.20	$ 6,000.20	$ 25,000.00	$ 25,000.00	$ 54,200.00	$ 54,200.00	$ 40,370.00	$ 40,370.00	$ 50,000.00	$ 50,000.00
2	Mobilization and Demobilization	1	LS	$ 4,058,000.00	$ 4,058,000.00	$ 5,350,000.00	$ 5,350,000.00	$ 2,025,777.00	$ 2,025,777.00	$ 1,000,000.00	$ 1,000,000.00	$ 5,713,170.03	$ 5,713,170.03	$ 5,320,880.00	$ 5,320,880.00	$ 6,000,000.00	$ 6,000,000.00
2A	Month Fixed Rate for Field Office	0	MO	$ 8,500.00		$ -		$ 10,000.00		$ 5,300.00		$ 7,900.00		$ 9,650.00		$ 10,000.00	
2B	Flood Insurance Coverage for within CVSC	1	LS	$ 105,000.00	$ 105,000.00	$ 500,000.00	$ 500,000.00	$ 118,000.00	$ 118,000.00	$ 75,000.00	$ 75,000.00	$ 472,900.00	$ 472,900.00	$ 168,200.00	$ 168,200.00	$ 650,000.00	$ 650,000.00
3	Stormwater Pollution Prevention Plan	1	LS	$ 200,000.00	$ 200,000.00	$ 311,067.00	$ 311,067.00	$ 2,000.00	$ 2,000.00	$ 500,000.00	$ 500,000.00	$ 1,200,000.00	$ 1,200,000.00	$ 14,020.00	$ 14,020.00	$ 750,000.00	$ 750,000.00
4	Traffic Control and Safety	1	LS	$ 250,000.00	$ 250,000.00	$ 500,000.00	$ 500,000.00	$ 225,000.00	$ 225,000.00	$ 150,000.00	$ 150,000.00	$ 1,713,951.02	$ 1,713,951.02	$ 220,200.00	$ 220,200.00	$ 500,000.00	$ 500,000.00
5	Full Depth Recycling - Cement	73,000	SF	$ 1.80	$ 131,400.00	$ 1.40	$ 102,200.00	$ 2.60	$ 189,800.00	$ 2.25	$ 164,250.00	$ 1.70	$ 124,100.00	$ 5.30	$ 386,900.00	$ 2.50	$ 182,500.00
6(D)	Deleted -Not Used	0	SF				$ -										
7	Temporary Traffic Stripe and CV Link Pavement Markings	1	LS	$ 25,000.00	$ 25,000.00	$ 125,000.00	$ 125,000.00	$ 35,000.00	$ 35,000.00	$ 7,500.00	$ 7,500.00	$ 45,000.00	$ 45,000.00	$ 7,680.00	$ 7,680.00	$ 25,000.00	$ 25,000.00
8	Clearing & Grubbing and Tree Removals	1	LS	$ 250,000.00	$ 250,000.00	$ 500,000.00	$ 500,000.00	$ 825,000.00	$ 825,000.00	$ 450,000.00	$ 450,000.00	$ 78,700.00	$ 78,700.00	$ 718,880.00	$ 718,880.00	$ 250,000.00	$ 250,000.00
9	Roadway Excavastion	7,200	CY	$ 50.00	$ 360,000.00	$ 30.00	$ 216,000.00	$ 12.00	$ 86,400.00	$ 60.00	$ 432,000.00	$ 67.00	$ 482,400.00	$ 55.00	$ 396,000.00	$ 350.00	$ 2,520,000.00
10	Imported Material	81,400	CY	$ 22.00	$ 1,790,800.00	$ 37.00	$ 3,011,800.00	$ 45.00	$ 3,663,000.00	$ 2.00	$ 162,800.00	$ 21.00	$ 1,709,400.00	$ 15.50	$ 1,261,700.00	$ 12.00	$ 976,800.00
11	Cold Mill and Overlay (0.15') Asphalt Concrete Pavement	25,600	SF	$ 0.80	$ 20,480.00	$ 1.50	$ 38,400.00	$ 3.00	$ 76,800.00	$ 1.50	$ 38,400.00	$ 0.80	$ 20,480.00	$ 3.80	$ 97,280.00	$ 1.50	$ 38,400.00
12	Pulverize Existing HMA Pavement	80,000	SF	$ 0.40	$ 32,000.00	$ 0.10	$ 8,000.00	$ 0.80	$ 64,000.00	$ 1.00	$ 80,000.00	$ 0.25	$ 20,000.00	$ 0.95	$ 76,000.00	$ 0.20	$ 16,000.00
13	Remove Concrete Curb & Gutter	500	LF	$ 30.00	$ 15,000.00	$ 26.00	$ 13,000.00	$ 26.00	$ 13,000.00	$ 15.00	$ 7,500.00	$ 43.00	$ 21,500.00	$ 22.00	$ 11,000.00	$ 20.00	$ 10,000.00
13A	Remove Concrete Pavement (CV Link)	12,550	SF	$ 5.00	$ 62,750.00	$ 6.40	$ 80,320.00	$ 8.50	$ 106,675.00	$ 2.50	$ 31,375.00	$ 5.00	$ 62,750.00	$ 18.00	$ 225,900.00	$ 6.00	$ 75,300.00
13B	Remove Concrete Driveway and Sidewalk	4,600	SF	$ 4.00	$ 18,400.00	$ 5.80	$ 26,680.00	$ 3.50	$ 16,100.00	$ 5.00	$ 23,000.00	$ 3.10	$ 14,260.00	$ 20.00	$ 92,000.00	$ 6.00	$ 27,600.00
14	Class 2 Aggregate Base	9,500	CY	$ 56.20	$ 533,900.00	$ 70.00	$ 665,000.00	$ 45.00	$ 427,500.00	$ 35.00	$ 332,500.00	$ 41.00	$ 389,500.00	$ 39.50	$ 375,250.00	$ 180.00	$ 1,710,000.00
14A	Class 2 Aggregate Base (For Sidewalk, Driveway and Curb and Gutter)	65,000	SF	$ 2.50	$ 162,500.00	$ 1.60	$ 104,000.00	$ 4.00	$ 260,000.00	$ 1.25	$ 81,250.00	$ 1.80	$ 117,000.00	$ 2.10	$ 136,500.00	$ 7.00	$ 455,000.00
15	Hot Mix Asphalt (Type A)	13,520	TON	$ 110.00	$ 1,487,200.00	$ 117.00	$ 1,581,840.00	$ 105.00	$ 1,419,600.00	$ 110.00	$ 1,487,200.00	$ 140.00	$ 1,892,800.00	$ 116.00	$ 1,568,320.00	$ 120.00	$ 1,622,400.00
16	Jointed Plain Concrete Pavement (CV Link)	200	CY	$ 735.00	$ 147,000.00	$ 730.00	$ 146,000.00	$ 800.00	$ 160,000.00	$ 670.00	$ 134,000.00	$ 780.00	$ 156,000.00	$ 653.00	$ 130,600.00	$ 600.00	$ 120,000.00
16A	Jointed Plain Concrete Pavement with CSP (CV Link)	800	CY	$ 610.00	$ 488,000.00	$ 580.00	$ 464,000.00	$ 800.00	$ 640,000.00	$ 650.00	$ 520,000.00	$ 710.00	$ 568,000.00	$ 755.00	$ 604,000.00	$ 600.00	$ 480,000.00
17	Adjust Manhole to Grade	3	EA	$ 1,910.00	$ 5,730.00	$ 7,000.00	$ 21,000.00	$ 2,500.00	$ 7,500.00	$ 2,750.00	$ 8,250.00	$ 2,900.00	$ 8,700.00	$ 8,410.00	$ 25,230.00	$ 5,000.00	$ 15,000.00
18	Adjust Existing Valve Covre and Can to Grade	10	EA	$ 920.00	$ 9,200.00	$ 750.00	$ 7,500.00	$ 2,000.00	$ 20,000.00	$ 2,575.00	$ 25,750.00	$ 1,700.00	$ 17,000.00	$ 1,680.00	$ 16,800.00	$ 2,500.00	$ 25,000.00
19	Minor Concrete (Curb, Curb and Gutter)	300	CY	$ 900.00	$ 270,000.00	$ 1,225.00	$ 367,500.00	$ 1,800.00	$ 540,000.00	$ 650.00	$ 195,000.00	$ 1,100.00	$ 330,000.00	$ 840.00	$ 252,000.00	$ 850.00	$ 255,000.00
19A	Minor Concrete (Sidewalk)	46,000	SF	$ 8.50	$ 391,000.00	$ 8.40	$ 386,400.00	$ 16.00	$ 736,000.00	$ 7.00	$ 322,000.00	$ 10.00	$ 460,000.00	$ 10.00	$ 460,000.00	$ 13.00	$ 598,000.00
19B	Minor Concrete (Driveway)	1,500	SF	$ 25.00	$ 37,500.00	$ 19.00	$ 28,500.00	$ 30.00	$ 45,000.00	$ 18.00	$ 27,000.00	$ 54.00	$ 81,000.00	$ 15.50	$ 23,250.00	$ 23.00	$ 34,500.00
20	Detectable Warning Surface	9	EA	$ 1,035.00	$ 9,315.00	$ 875.00	$ 7,875.00	$ 700.00	$ 6,300.00	$ 1,050.00	$ 9,450.00	$ 3,600.00	$ 32,400.00	$ 729.00	$ 6,561.00	$ 850.00	$ 7,650.00
21	Double Pipe Gate Assembly	3	EA	$ 27,500.00	$ 82,500.00	$ 30,000.00	$ 90,000.00	$ 16,000.00	$ 48,000.00	$ 27,500.00	$ 82,500.00	$ 15,994.95	$ 47,984.85	$ 24,920.00	$ 74,760.00	$ 30,000.00	$ 90,000.00
22	Chain Link Fence (Type CL-6)	400	LF	$ 76.00	$ 30,400.00	$ 84.00	$ 33,600.00	$ 115.00	$ 46,000.00	$ 75.00	$ 30,000.00	$ 110.10	$ 44,040.00	$ 105.00	$ 42,000.00	$ 100.00	$ 40,000.00
23	Metal Railing (CV Link Pathway Handrail)	450	LF	$ 275.00	$ 123,750.00	$ 300.00	$ 135,000.00	$ 350.00	$ 157,500.00	$ 275.00	$ 123,750.00	$ 120.00	$ 54,000.00	$ 361.00	$ 162,450.00	$ 350.00	$ 157,500.00
24	Reconstruct Pilaster and Sliding Gate	1	LS	$ 25,000.00	$ 25,000.00	$ 32,000.00	$ 32,000.00	$ 50,000.00	$ 50,000.00	$ 75,000.00	$ 75,000.00	$ 35,000.00	$ 35,000.00	$ 97,360.00	$ 97,360.00	$ 150,000.00	$ 150,000.00
25	Reconstruction Masonry Block Wall & Wrought Iron Gates and Fence	1	LS	$ 155,000.00	$ 155,000.00	$ 105,000.00	$ 105,000.00	$ 400,000.00	$ 400,000.00	$ 375,000.00	$ 375,000.00	$ 85,000.00	$ 85,000.00	$ 75,580.00	$ 75,580.00	$ 400,000.00	$ 400,000.00
26	Remove Roadside Sign	1	LS	$ 2,950.00	$ 2,950.00	$ 3,200.00	$ 3,200.00	$ 2,000.00	$ 2,000.00	$ 2,950.00	$ 2,950.00	$ 8,000.00	$ 8,000.00	$ 16,820.00	$ 16,820.00	$ 3,000.00	$ 3,000.00
27	Roadside Sign - One Post	43	EA	$ 625.00	$ 26,875.00	$ 630.00	$ 27,090.00	$ 500.00	$ 21,500.00	$ 625.00	$ 26,875.00	$ 350.00	$ 15,050.00	$ 1,120.00	$ 48,160.00	$ 500.00	$ 21,500.00
28	Roadside Sign - Barrier Mounted Pole	2	EA	$ 4,560.00	$ 9,120.00	$ 3,150.00	$ 6,300.00	$ 750.00	$ 1,500.00	$ 450.00	$ 900.00	$ 600.00	$ 1,200.00	$ 1,010.00	$ 2,020.00	$ 500.00	$ 1,000.00
29	Roadeside Sign - SSBM on Electrolier	6	EA	$ 2,075.00	$ 12,450.00	$ 525.00	$ 3,150.00	$ 1,500.00	$ 9,000.00	$ 275.00	$ 1,650.00	$ 1,200.00	$ 7,200.00	$ 1,120.00	$ 6,720.00	$ 500.00	$ 3,000.00
30	Type III Barricades - Ground Mounted	10	EA	$ 2,885.00	$ 28,850.00	$ 3,000.00	$ 30,000.00	$ 500.00	$ 5,000.00	$ 2,750.00	$ 27,500.00	$ 450.00	$ 4,500.00	$ 449.00	$ 4,490.00	$ 500.00	$ 5,000.00
31	Paint 2-Coat 4" Traffic Stripe	6,200	LF	$ 1.00	$ 6,200.00	$ 1.00	$ 6,200.00	$ 0.50	$ 3,100.00	$ 1.00	$ 6,200.00	$ 1.10	$ 6,820.00	$ 1.10	$ 6,820.00	$ 1.50	$ 9,300.00
32	Paint 2-Coat 6" Traffic Stripe	14,700	LF	$ 1.25	$ 18,375.00	$ 1.40	$ 20,580.00	$ 0.50	$ 7,350.00	$ 1.30	$ 19,110.00	$ 1.50	$ 22,050.00	$ 1.40	$ 20,580.00	$ 1.75	$ 25,725.00
33	Paint 2-Coat 8" Traffic Stripe	1,100	LF	$ 1.45	$ 1,595.00	$ 1.50	$ 1,650.00	$ 0.50	$ 550.00	$ 1.50	$ 1,650.00	$ 1.90	$ 2,090.00	$ 2.00	$ 2,200.00	$ 2.00	$ 2,200.00
34	Paint 2-Coat Pavement Marking	3,200	SF	$ 10.30	$ 32,960.00	$ 3.70	$ 11,840.00	$ 4.00	$ 12,800.00	$ 10.60	$ 33,920.00	$ 8.00	$ 25,600.00	$ 11.00	$ 35,200.00	$ 12.00	$ 38,400.00
35	Thermoplastic Pavement Marking (CV Link)	1	LS	$ 50,000.00	$ 50,000.00	$ 55,000.00	$ 55,000.00	$ 50,000.00	$ 50,000.00	$ 51,500.00	$ 51,500.00	$ 65,000.00	$ 65,000.00	$ 39,250.00	$ 39,250.00	$ 60,000.00	$ 60,000.00
36	CV Link Pathway Branding Bridge Painting	7,000	SF	$ 8.50	$ 59,500.00	$ 20.00	$ 140,000.00	$ 35.00	$ 245,000.00	$ 9.50	$ 66,500.00	$ 28.38	$ 198,660.00	$ 17.00	$ 119,000.00	$ 15.00	$ 105,000.00
37	Install 18-inch Reinforced Concrete Pipe (RCP)	415	LF	$ 180.00	$ 74,700.00	$ 300.00	$ 124,500.00	$ 355.00	$ 147,325.00	$ 300.00	$ 124,500.00	$ 180.00	$ 74,700.00	$ 229.00	$ 95,035.00	$ 350.00	$ 145,250.00
38	Install 24-inch Reinforced Concrete Pipe (RCP)	1,920	LF	$ 180.00	$ 345,600.00	$ 255.00	$ 489,600.00	$ 340.00	$ 652,800.00	$ 325.00	$ 624,000.00	$ 170.00	$ 326,400.00	$ 246.00	$ 472,320.00	$ 400.00	$ 768,000.00
39	Install 48-inch Reinforced Concrete Pipe (RCP)	1,725	LF	$ 368.00	$ 634,800.00	$ 455.00	$ 784,875.00	$ 535.00	$ 922,875.00	$ 600.00	$ 1,035,000.00	$ 380.00	$ 655,500.00	$ 463.00	$ 798,675.00	$ 800.00	$ 1,380,000.00
40	Manhole Per SPPWC Std Plan Drawing 321-2	8	EA	$ 14,000.00	$ 112,000.00	$ 10,000.00	$ 80,000.00	$ 21,000.00	$ 168,000.00	$ 32,500.00	$ 260,000.00	$ 19,000.00	$ 152,000.00	$ 15,250.00	$ 122,000.00	$ 20,000.00	$ 160,000.00
41	Deleted -Not Used	0															
41A	Manhole Per SPPWC Std Plan Drawing 320-2	6	EA	$ 16,000.00	$ 96,000.00	$ 11,000.00	$ 66,000.00	$ 23,000.00	$ 138,000.00	$ 33,500.00	$ 201,000.00	$ 19,000.00	$ 114,000.00	$ 22,990.00	$ 137,940.00	$ 20,000.00	$ 120,000.00
42	4-Ft Catch Basin	1	EA	$ 13,000.00	$ 13,000.00	$ 8,000.00	$ 8,000.00	$ 19,500.00	$ 19,500.00	$ 22,000.00	$ 22,000.00	$ 20,300.00	$ 20,300.00	$ 8,750.00	$ 8,750.00	$ 15,000.00	$ 15,000.00
43	7-Ft Catch Basin	6	EA	$ 25,000.00	$ 150,000.00	$ 11,000.00	$ 66,000.00	$ 31,500.00	$ 189,000.00	$ 25,500.00	$ 153,000.00	$ 23,100.00	$ 138,600.00	$ 22,880.00	$ 137,280.00	$ 20,000.00	$ 120,000.00
44	14-Ft Catch Basin	3	EA	$ 27,000.00	$ 81,000.00	$ 18,500.00	$ 55,500.00	$ 43,500.00	$ 130,500.00	$ 37,000.00	$ 111,000.00	$ 31,200.00	$ 93,600.00	$ 33,310.00	$ 99,930.00	$ 25,000.00	$ 75,000.00
45	Gutter Depression for Curb Opening Catch Basin	10	EA	$ 2,900.00	$ 29,000.00	$ 3,150.00	$ 31,500.00	$ 4,500.00	$ 45,000.00	$ 3,000.00	$ 30,000.00	$ 3,500.00	$ 35,000.00	$ 5,550.00	$ 55,500.00	$ 2,000.00	$ 20,000.00
46	Drop Inlet G1 Per Caltrans Std Plan D72B	5	EA	$ 11,000.00	$ 55,000.00	$ 12,500.00	$ 62,500.00	$ 15,000.00	$ 75,000.00	$ 6,500.00	$ 32,500.00	$ 19,600.00	$ 98,000.00	$ 15,590.00	$ 77,950.00	$ 15,000.00	$ 75,000.00
47	Concrete Apron	3	CY	$ 2,500.00	$ 7,500.00	$ 1,250.00	$ 3,750.00	$ 2,000.00	$ 6,000.00	$ 3,000.00	$ 9,000.00	$ 3,500.00	$ 10,500.00	$ 2,900.00	$ 8,700.00	$ 1,000.00	$ 3,000.00
48	Brick and Mortar Plug (Minor Concrete)	2	CY	$ 1,500.00	$ 3,000.00	$ 2,650.00	$ 5,300.00	$ 3,000.00	$ 6,000.00	$ 1,500.00	$ 3,000.00	$ 6,700.00	$ 13,400.00	$ 2,020.00	$ 4,040.00	$ 1,000.00	$ 2,000.00
49	Junction Structure	1	EA	$ 5,200.00	$ 5,200.00	$ 10,000.00	$ 10,000.00	$ 17,000.00	$ 17,000.00	$ 15,000.00	$ 15,000.00	$ 26,800.00	$ 26,800.00	$ 6,500.00	$ 6,500.00	$ 5,000.00	$ 5,000.00
50	Remove RipRap Bank Protection	5,000	CY	$ 40.60	$ 203,000.00	$ 135.00	$ 675,000.00	$ 50.00	$ 250,000.00	$ 30.00	$ 150,000.00	$ 49.00	$ 245,000.00	$ 75.50	$ 377,500.00	$ 35.00	$ 175,000.00
51	Remove Headwall	1	EA	$ 3,700.00	$ 3,700.00	$ 4,725.00	$ 4,725.00	$ 32,000.00	$ 32,000.00	$ 7,500.00	$ 7,500.00	$ 4,100.00	$ 4,100.00	$ 8,920.00	$ 8,920.00	$ 10,000.00	$ 10,000.00
52	Remove and Reconstruct Gabion Outfall Structure	360	CY	$ 49.00	$ 17,640.00	$ 755.00	$ 271,800.00	$ 100.00	$ 36,000.00	$ 825.00	$ 297,000.00	$ 520.00	$ 187,200.00	$ 525.00	$ 189,000.00	$ 35.00	$ 12,600.00
53	Remove and Reconcstruct 72-Inch Reinforced Concrete Pipe	1	LS	$ 25,000.00	$ 25,000.00	$ 30,000.00	$ 30,000.00	$ 410,000.00	$ 410,000.00	$ 30,000.00	$ 30,000.00	$ 16,800.00	$ 16,800.00	$ 22,540.00	$ 22,540.00	$ 25,000.00	$ 25,000.00
53A	Remove, Stockpile, and Reinstall 72-Inch Flapgate	1	LS	$ 5,300.00	$ 5,300.00	$ 32,000.00	$ 32,000.00	$ 12,000.00	$ 12,000.00	$ 15,000.00	$ 15,000.00	$ 6,800.00	$ 6,800.00	$ 25,790.00	$ 25,790.00	$ 10,000.00	$ 10,000.00
54	Remove and Reisntall 1/4 Ton RipRap Bank Protection	500	CY	$ 58.00	$ 29,000.00	$ 265.00	$ 132,500.00	$ 70.00	$ 35,000.00	$ 50.00	$ 25,000.00	$ 98.00	$ 49,000.00	$ 132.00	$ 66,000.00	$ 50.00	$ 25,000.00
55	Remove Concrete Slope Lining (West Bank)	6,210	SY	$ 19.00	$ 117,990.00	$ 10.00	$ 62,100.00	$ 56.00	$ 347,760.00	$ 25.00	$ 155,250.00	$ 130.00	$ 807,300.00	$ 20.50	$ 127,305.00	$ 15.00	$ 93,150.00
56	Excavation for CSP Construction (West Bank)	47,800	CY	$ 22.25	$ 1,063,550.00	$ 40.00	$ 1,912,000.00	$ 8.00	$ 382,400.00	$ 20.00	$ 956,000.00	$ 34.00	$ 1,625,200.00	$ 17.00	$ 812,600.00	$ 20.00	$ 956,000.00
57	Excavation for CSP Construction (East Bank)	46,750	CY	$ 22.25	$ 1,040,187.50	$ 41.00	$ 1,916,750.00	$ 9.00	$ 420,750.00	$ 20.00	$ 935,000.00	$ 29.00	$ 1,355,750.00	$ 17.00	$ 794,750.00	$ 25.00	$ 1,168,750.00
58	Dewatering	1	LS	$ 750,000.00	$ 750,000.00	$ 700,000.00	$ 700,000.00	$ 400,000.00	$ 400,000.00	$ 1,500,000.00	$ 1,500,000.00	$ 1,355,937.69	$ 1,355,937.69	$ 106,500.00	$ 106,500.00	$ 3,000,000.00	$ 3,000,000.00
59	Concrete Slope Protection (West Bank)	1,153	CY	$ 835.00	$ 962,755.00	$ 730.00	$ 841,690.00	$ 600.00	$ 691,800.00	$ 665.00	$ 766,745.00	$ 790.00	$ 910,870.00	$ 1,150.00	$ 1,325,950.00	$ 750.00	$ 864,750.00
60	Concrete Slope Protection (East Bank)	1,060	CY	$ 835.00	$ 885,100.00	$ 735.00	$ 779,100.00	$ 600.00	$ 636,000.00	$ 675.00	$ 715,500.00	$ 740.00	$ 784,400.00	$ 1,220.00	$ 1,293,200.00	$ 750.00	$ 795,000.00
61	Construct Headwall per Caltrans Std Plan D90	1	EA	$ 265,000.00	$ 265,000.00	$ 60,000.00	$ 60,000.00	$ 12,500.00	$ 12,500.00	$ 60,000.00	$ 60,000.00	$ 254,200.00	$ 254,200.00	$ 588,700.00	$ 588,700.00	$ 300,000.00	$ 300,000.00
62	Construct Concrete Outlet Structure West Bank for Line B	118	CY	$ 2,800.00	$ 330,400.00	$ 1,335.00	$ 157,530.00	$ 3,500.00	$ 413,000.00	$ 3,500.00	$ 413,000.00	$ 2,500.00	$ 295,000.00	$ 1,760.00	$ 207,680.00	$ 3,500.00	$ 413,000.00
63	Deleted -Not Used	0															

Bid Summary

63A	**Install 24" Flap Gate**	**1**	EA	$ 18,000.00	$ 18,000.00	$ 103,000.00	$ 103,000.00	$ 6,500.00	$ 6,500.00	$ 25,000.00	$ 25,000.00	$ 99,400.00	$ 99,400.00	$ 108,800.00	$ 108,800.00	$ 40,000.00	$ 40,000.00
64	**Install 48" Flap Gate**	**2**	EA	$ 34,000.00	$ 68,000.00	$ 290,000.00	$ 580,000.00	$ 27,000.00	$ 54,000.00	$ 50,000.00	$ 100,000.00	$ 146,200.00	$ 292,400.00	$ 179,400.00	$ 358,800.00	$ 175,000.00	$ 350,000.00
65	**Construct Concrete RipRap (1/4 T, Class V, Method B)**	**17**	CY	$ 600.00	$ 10,200.00	$ 1,450.00	$ 24,650.00	$ 1,600.00	$ 27,200.00	$ 1,300.00	$ 22,100.00	$ 1,200.00	$ 20,400.00	$ 650.00	$ 11,050.00	$ 1,500.00	$ 25,500.00
66	**Relocate Water 3/4-inch Meter with 1-inch Service Line**	**2**	EA	$ 15,000.00	$ 30,000.00	$ 5,160.00	$ 10,320.00	$ 12,600.00	$ 25,200.00	$ 11,000.00	$ 22,000.00	$ 4,800.00	$ 9,600.00	$ 8,410.00	$ 16,820.00	$ 20,000.00	$ 40,000.00
67	**Relocate Water 2-inch Meter with 2-inch Service Line**	**1**	EA	$ 11,000.00	$ 11,000.00	$ 7,925.00	$ 7,925.00	$ 16,600.00	$ 16,600.00	$ 12,000.00	$ 12,000.00	$ 4,800.00	$ 4,800.00	$ 10,650.00	$ 10,650.00	$ 30,000.00	$ 30,000.00
68	**2" Air Vac and Air Release Assembly**	**2**	EA	$ 20,000.00	$ 40,000.00	$ 19,200.00	$ 38,400.00	$ 21,700.00	$ 43,400.00	$ 23,500.00	$ 47,000.00	$ 16,100.00	$ 32,200.00	$ 24,110.00	$ 48,220.00	$ 25,000.00	$ 50,000.00
69	**6" Blow-Off Assembly**	**2**	EA	$ 35,000.00	$ 70,000.00	$ 50,000.00	$ 100,000.00	$ 50,000.00	$ 100,000.00	$ 55,000.00	$ 110,000.00	$ 40,200.00	$ 80,400.00	$ 51,020.00	$ 102,040.00	$ 45,000.00	$ 90,000.00
70	**Fire Hydrant Assembly**	**7**	EA	$ 31,000.00	$ 217,000.00	$ 40,000.00	$ 280,000.00	$ 48,300.00	$ 338,100.00	$ 42,000.00	$ 294,000.00	$ 30,500.00	$ 213,500.00	$ 38,580.00	$ 270,060.00	$ 30,000.00	$ 210,000.00
71	**12" DR-18 C-900 PVC Pipe**	**1,350**	LF	$ 170.00	$ 229,500.00	$ 230.00	$ 310,500.00	$ 200.00	$ 270,000.00	$ 250.00	$ 337,500.00	$ 210.00	$ 283,500.00	$ 219.00	$ 295,650.00	$ 200.00	$ 270,000.00
72	**12" Gate Valve**	**3**	EA	$ 6,500.00	$ 19,500.00	$ 10,500.00	$ 31,500.00	$ 12,000.00	$ 36,000.00	$ 13,000.00	$ 39,000.00	$ 6,400.00	$ 19,200.00	$ 11,210.00	$ 33,630.00	$ 7,500.00	$ 22,500.00
73	**16" Butterfly Valve**	**2**	EA	$ 15,000.00	$ 30,000.00	$ 28,200.00	$ 56,400.00	$ 25,000.00	$ 50,000.00	$ 24,000.00	$ 48,000.00	$ 25,700.00	$ 51,400.00	$ 33,530.00	$ 67,060.00	$ 15,000.00	$ 30,000.00
74	**18" Butterfly Valve**	**4**	EA	$ 18,000.00	$ 72,000.00	$ 26,000.00	$ 104,000.00	$ 32,000.00	$ 128,000.00	$ 35,000.00	$ 140,000.00	$ 23,600.00	$ 94,400.00	$ 28,370.00	$ 113,480.00	$ 20,000.00	$ 80,000.00
75	**18" Cement Mortar Lined and Coated Pipe**	**1,700**	LF	$ 430.00	$ 731,000.00	$ 455.00	$ 773,500.00	$ 650.00	$ 1,105,000.00	$ 400.00	$ 680,000.00	$ 350.00	$ 595,000.00	$ 555.00	$ 943,500.00	$ 500.00	$ 850,000.00
76	**18" Flexible Expansion Joint**	**4**	EA	$ 50,000.00	$ 200,000.00	$ 44,000.00	$ 176,000.00	$ 59,000.00	$ 236,000.00	$ 58,000.00	$ 232,000.00	$ 42,600.00	$ 170,400.00	$ 49,900.00	$ 199,600.00	$ 50,000.00	$ 200,000.00
77	**24" Ductile Iron Piple CL-200**	**720**	LF	$ 740.00	$ 532,800.00	$ 765.00	$ 550,800.00	$ 1,100.00	$ 792,000.00	$ 1,050.00	$ 756,000.00	$ 730.00	$ 525,600.00	$ 847.00	$ 609,840.00	$ 900.00	$ 648,000.00
78	**24" Butterfly Valve**	**4**	EA	$ 31,000.00	$ 124,000.00	$ 34,000.00	$ 136,000.00	$ 48,000.00	$ 192,000.00	$ 45,500.00	$ 182,000.00	$ 32,800.00	$ 131,200.00	$ 90,830.00	$ 363,320.00	$ 35,000.00	$ 140,000.00
79	**Street Lighting**	**1**	LS	$ 435,000.00	$ 435,000.00	$ 500,000.00	$ 500,000.00	$ 460,000.00	$ 460,000.00	$ 475,000.00	$ 475,000.00	$ 540,100.00	$ 540,100.00	$ 599,600.00	$ 599,600.00	$ 550,000.00	$ 550,000.00
80	**Traffic Signal**	**1**	LS	$ 425,000.00	$ 425,000.00	$ 735,000.00	$ 735,000.00	$ 445,000.00	$ 445,000.00	$ 425,000.00	$ 425,000.00	$ 548,800.00	$ 548,800.00	$ 609,300.00	$ 609,300.00	$ 550,000.00	$ 550,000.00
81	**Future Electrical Conduits (Empty)**	**1**	LS	$ 215,000.00	$ 215,000.00	$ 335,000.00	$ 335,000.00	$ 215,000.00	$ 215,000.00	$ 215,000.00	$ 215,000.00	$ 367,600.00	$ 367,600.00	$ 408,100.00	$ 408,100.00	$ 350,000.00	$ 350,000.00
82(F)	**Structure Excavation (Bridge)**	**7,803**	CY	$ 35.00	$ 273,105.00	$ 55.00	$ 429,165.00	$ 27.00	$ 210,681.00	$ 17.00	$ 132,651.00	$ 56.00	$ 436,968.00	$ 36.00	$ 280,908.00	$ 50.00	$ 390,150.00
83(F)	**Structure Backfill (Bridge)**	**5,540**	CY	$ 35.00	$ 193,900.00	$ 94.00	$ 520,760.00	$ 41.00	$ 227,140.00	$ 35.00	$ 193,900.00	$ 80.00	$ 443,200.00	$ 53.50	$ 296,390.00	$ 65.00	$ 360,100.00
84	**24" Cast-In-Drilled-Hole Concrete Piling**	**3,931**	LF	$ 250.00	$ 982,750.00	$ 180.00	$ 707,580.00	$ 385.00	$ 1,513,435.00	$ 295.00	$ 1,159,645.00	$ 380.00	$ 1,493,780.00	$ 443.00	$ 1,741,433.00	$ 400.00	$ 1,572,400.00
85	**96" Cast-In-Drilled-Hole Concrete Piling**	**2,056**	LF	$ 2,600.00	$ 5,345,600.00	$ 2,500.00	$ 5,140,000.00	$ 2,600.00	$ 5,345,600.00	$ 2,960.00	$ 6,085,760.00	$ 3,200.00	$ 6,579,200.00	$ 3,380.00	$ 6,949,280.00	$ 3,500.00	$ 7,196,000.00
86	**Prestressing Cast-In-Place Concrete**	**1**	LS	$ 385,000.00	$ 385,000.00	$ 450,000.00	$ 450,000.00	$ 400,000.00	$ 400,000.00	$ 381,300.00	$ 381,300.00	$ 410,200.00	$ 410,200.00	$ 471,000.00	$ 471,000.00	$ 500,000.00	$ 500,000.00
87(F)	**Structural Concrete, Bridge Footing**	**383**	CY	$ 750.00	$ 287,250.00	$ 1,000.00	$ 383,000.00	$ 1,500.00	$ 574,500.00	$ 1,300.00	$ 497,900.00	$ 710.00	$ 271,930.00	$ 831.00	$ 318,273.00	$ 1,000.00	$ 383,000.00
88(F)	**Structureal Concrete, Bridge**	**4,156**	CY	$ 2,200.00	$ 9,143,200.00	$ 2,200.00	$ 9,143,200.00	$ 3,875.00	$ 16,104,500.00	$ 2,750.00	$ 11,429,000.00	$ 2,000.00	$ 8,312,000.00	$ 1,910.00	$ 7,937,960.00	$ 1,779.00	$ 7,393,524.00
89(F)	**Structural Concrete, Bridge (Polymer Fiber)**	**1,567**	CY	$ 2,200.00	$ 3,447,400.00	$ 880.00	$ 1,378,960.00	$ 2,100.00	$ 3,290,700.00	$ 2,500.00	$ 3,917,500.00	$ 1,600.00	$ 2,507,200.00	$ 1,560.00	$ 2,444,520.00	$ 1,500.00	$ 2,350,500.00
90(F)	**Structural Concrete, Approach Slab (Tyle N)**	**277**	CY	$ 1,400.00	$ 387,800.00	$ 930.00	$ 257,610.00	$ 1,600.00	$ 443,200.00	$ 1,850.00	$ 512,450.00	$ 860.00	$ 238,220.00	$ 1,410.00	$ 390,570.00	$ 1,500.00	$ 415,500.00
91	**Joint Seal Assembly (MR 4")**	**267**	LF	$ 425.00	$ 113,475.00	$ 430.00	$ 114,810.00	$ 925.00	$ 246,975.00	$ 1,300.00	$ 347,100.00	$ 650.00	$ 173,550.00	$ 441.00	$ 117,747.00	$ 750.00	$ 200,250.00
92(F)	**Bar Reinforcing Steel (Bridge)**	**2,451,796**	LB	$ 1.35	$ 3,309,924.60	$ 1.50	$ 3,677,694.00	$ 1.80	$ 4,413,232.80	$ 1.38	$ 3,383,478.48	$ 1.66	$ 4,069,981.36	$ 1.50	$ 3,677,694.00	$ 1.50	$ 3,677,694.00
93(F)	**Headed Bar Reinforcement**	**32**	EA	$ 30.00	$ 960.00	$ 190.00	$ 6,080.00	$ 51.00	$ 1,632.00	$ 27.00	$ 864.00	$ 46.00	$ 1,472.00	$ 29.00	$ 928.00	$ 50.00	$ 1,600.00
94	**Slope Paving (Concrete)**	**74**	CY	$ 1,680.00	$ 124,320.00	$ 1,135.00	$ 83,990.00	$ 2,000.00	$ 148,000.00	$ 1,065.00	$ 78,810.00	$ 940.00	$ 69,560.00	$ 1,640.00	$ 121,360.00	$ 2,200.00	$ 162,800.00
95(F)	**Miscellaneous Metal (Bridge)**	**9,114**	LB	$ 25.00	$ 227,850.00	$ 6.00	$ 54,684.00	$ 23.00	$ 209,622.00	$ 15.00	$ 136,710.00	$ 14.00	$ 127,596.00	$ 15.50	$ 141,267.00	$ 10.00	$ 91,140.00
96(F)	**Concrete Barrier (Type 732SW)**	**656**	LF	$ 565.00	$ 370,640.00	$ 480.00	$ 314,880.00	$ 700.00	$ 459,200.00	$ 610.00	$ 400,160.00	$ 410.00	$ 268,960.00	$ 452.00	$ 296,512.00	$ 500.00	$ 328,000.00
97(F)	**Concrete Barrier (Type 836)**	**678**	LF	$ 288.00	$ 195,264.00	$ 190.00	$ 128,820.00	$ 460.00	$ 311,880.00	$ 350.00	$ 237,300.00	$ 340.00	$ 230,520.00	$ 212.00	$ 143,736.00	$ 350.00	$ 237,300.00
98	**Decorative Railing**	**1,334**	LF	$ 640.00	$ 853,760.00	$ 590.00	$ 787,060.00	$ 485.00	$ 646,990.00	$ 630.00	$ 840,420.00	$ 500.00	$ 667,000.00	$ 980.00	$ 1,307,320.00	$ 700.00	$ 933,800.00
99	**Decorative Pilaster (Monument)**	**4**	EA	$ 65,000.00	$ 260,000.00	$ 40,000.00	$ 160,000.00	$ 35,000.00	$ 140,000.00	$ 54,000.00	$ 216,000.00	$ 32,800.00	$ 131,200.00	$ 24,830.00	$ 99,320.00	$ 60,000.00	$ 240,000.00
100	**CVWD Puck Lights**	**35**	EA	$ 1,100.00	$ 38,500.00	$ 600.00	$ 21,000.00	$ 450.00	$ 15,750.00	$ 625.00	$ 21,875.00	$ 1,300.00	$ 45,500.00	$ 527.00	$ 18,445.00	$ 1,500.00	$ 52,500.00
101	**Anti-Graffitti Coating**	**20,000**	SF	$ 8.00	$ 160,000.00	$ 7.00	$ 140,000.00	$ 14.00	$ 280,000.00	$ 8.00	$ 160,000.00	$ 13.00	$ 260,000.00	$ 5.60	$ 112,000.00	$ 13.00	$ 260,000.00
102	**CVWD Permit Allowance**	**250,000**	EA	$ 1.00	$ 250,000.00	$ 1.00	$ 250,000.00	$ 1.00	$ 250,000.00	$ 1.00	$ 250,000.00	$ 1.00	$ 250,000.00	$ 1.00	$ 250,000.00	$ 1.00	$ 250,000.00
			Sub-Total:		**$ 48,709,821.10**		**$ 53,677,700.00**		**$ 59,143,000.00**		**$ 50,404,648.48**		**$ 57,131,700.95**		**$ 53,646,169.00**		**$ 60,764,533.00**
			Contingency		**$ 7,306,473.17**		**$ 8,051,655.00**		**$ 8,871,450.00**		**$ 7,560,697.27**		**$ 8,569,755.14**		**$ 8,046,925.35**		**$ 9,114,679.95**
			Grand Total		**$ 56,016,294.27**		**$ 61,729,355.00**		**$ 68,014,450.00**		**$ 57,965,345.75**		**$ 65,701,456.09**		**$ 61,693,094.35**		**$ 69,879,212.95**

Apparent Low Bidder

Avenue 50 Bridge Riverside Construction Company Bid Breakdown

Item No.	Item Description	Estimated Quantity	Unit	Item Price	Total	HBP Fund Qty	HBP Fund Participating	Non-HBP	Participating HBP 88.53%	Local Share 11.47%	Non-HBP + Local Share	25% City	75 % CVAG	100% CVAG CV Link
1	Progress Schedule (Critical Path Method)	1	LS	$ 50,000.00	$ 50,000.00	0.98	$ 49,000.00	$ 1,000.00	$ 43,379.70	$ 5,620.30	$ 6,620.30	$ 1,405.08	$ 4,215.23	$ 1,000.00
2	Mobilization and Demobilization	1	LS	$ 4,058,000.00	$ 4,058,000.00	0.98	$ 3,976,840.00	$ 81,160.00	$ 3,520,696.45	$ 456,143.55	$ 537,303.55	$ 114,035.89	$ 342,107.66	$ 81,160.00
2A	Month Fixed Rate for Field Office	-	MO	$ 8,500.00		0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
2B	Flood Insurance Coverage for within CVSC	1	LS	$ 105,000.00	$ 105,000.00	0.98	$ 102,900.00	$ 2,100.00	$ 91,097.37	$ 11,802.63	$ 13,902.63	$ 2,950.66	$ 8,851.97	$ 2,100.00
3	Stormwater Pollution Prevention Plan	1	LS	$ 200,000.00	$ 200,000.00	0.98	$ 196,000.00	$ 4,000.00	$ 173,518.80	$ 22,481.20	$ 26,481.20	$ 5,620.30	$ 16,860.90	$ 4,000.00
4	Traffic Control and Safety	1	LS	$ 250,000.00	$ 250,000.00	0.98	$ 245,000.00	$ 5,000.00	$ 216,898.50	$ 28,101.50	$ 33,101.50	$ 7,025.38	$ 21,076.13	$ 5,000.00
5	Full Depth Recycling - Cement	73,000	SF	$ 1.80	$ 131,400.00	1	$ 131,400.00	$ -	$ 116,328.42	$ 15,071.58	$ 15,071.58	$ 3,767.90	$ 11,303.69	
6(D)	Deleted -Not Used	-	SF				$ -	$ -	$ -	$ -	$ -	$ -	$ -	
7	Temporary Traffic Stripe and CV Link Pavement Markings	1	LS	$ 25,000.00	$ 25,000.00	0	$ -	$ 25,000.00	$ -	$ -	$ 25,000.00			$ 25,000.00
8	Clearing & Grubbing and Tree Removals	1	LS	$ 250,000.00	$ 250,000.00	1	$ 250,000.00	$ -	$ 221,325.00	$ 28,675.00	$ 28,675.00	$ 7,168.75	$ 21,506.25	
9	Roadway Excavation	7,200	CY	$ 50.00	$ 360,000.00	1	$ 360,000.00	$ -	$ 318,708.00	$ 41,292.00	$ 41,292.00	$ 10,323.00	$ 30,969.00	
10	Imported Material	81,400	CY	$ 22.00	$ 1,790,800.00	0.5	$ 895,400.00	$ 895,400.00	$ 792,697.62	$ 102,702.38	$ 998,102.38	$ 249,525.60	$ 748,576.79	
11	Cold Mill and Overlay (0.15') Asphalt Concrete Pavement	25,600	SF	$ 0.80	$ 20,480.00	0	$ -	$ 20,480.00	$ -	$ -	$ 20,480.00	$ 5,120.00	$ 15,360.00	
12	Pulverize Existing HMA Pavement	80,000	SF	$ 0.40	$ 32,000.00	1	$ 32,000.00	$ -	$ 28,329.60	$ 3,670.40	$ 3,670.40	$ 917.60	$ 2,752.80	
13	Remove Concrete Curb & Gutter	500	LF	$ 30.00	$ 15,000.00	0	$ -	$ 15,000.00	$ -	$ -	$ 15,000.00	$ 3,750.00	$ 11,250.00	
13A	Remove Concrete Pavement (CV Link)	12,550	SF	$ 5.00	$ 62,750.00	0	$ -	$ 62,750.00	$ -	$ -	$ 62,750.00			$ 62,750.00
13B	Remove Concrete Driveway and Sidewalk	4,600	SF	$ 4.00	$ 18,400.00	1	$ 18,400.00	$ -	$ 16,289.52	$ 2,110.48	$ 2,110.48	$ 527.62	$ 1,582.86	
14	Class 2 Aggregate Base	9,500	CY	$ 56.20	$ 533,900.00	1	$ 533,900.00	$ -	$ 472,661.67	$ 61,238.33	$ 61,238.33	$ 15,309.58	$ 45,928.75	
14A	Class 2 Aggregate Base (For Sidewalk, Driveway and Curb and Gutter)	65,000	SF	$ 2.50	$ 162,500.00	1	$ 162,500.00	$ -	$ 143,861.25	$ 18,638.75	$ 18,638.75	$ 4,659.69	$ 13,979.06	
15	Hot Mix Asphalt (Type A)	13,520	TON	$ 110.00	$ 1,487,200.00	1	$ 1,487,200.00	$ -	$ 1,316,618.16	$ 170,581.84	$ 170,581.84	$ 42,645.46	$ 127,936.38	
16	Jointed Plain Concrete Pavement (CV Link)	200	CY	$ 735.00	$ 147,000.00	0	$ -	$ 147,000.00	$ -	$ -	$ 147,000.00			$ 147,000.00
16A	Jointed Plain Concrete Pavement with CSP (CV Link)	800	CY	$ 610.00	$ 488,000.00	0	$ -	$ 488,000.00	$ -	$ -	$ 488,000.00			$ 488,000.00
17	Adjust Manhole to Grade	3	EA	$ 1,910.00	$ 5,730.00	1	$ 5,730.00	$ -	$ 5,072.77	$ 657.23	$ 657.23	$ 164.31	$ 492.92	
18	Adjust Existing Valve Covre and Can to Grade	10	EA	$ 920.00	$ 9,200.00	1	$ 9,200.00	$ -	$ 8,144.76	$ 1,055.24	$ 1,055.24	$ 263.81	$ 791.43	
19	Minor Concrete (Curb, Curb and Gutter)	300	CY	$ 900.00	$ 270,000.00	1	$ 270,000.00	$ -	$ 239,031.00	$ 30,969.00	$ 30,969.00	$ 7,742.25	$ 23,226.75	
19A	Minor Concrete (Sidewalk)	46,000	SF	$ 8.50	$ 391,000.00	1	$ 391,000.00	$ -	$ 346,152.30	$ 44,847.70	$ 44,847.70	$ 11,211.93	$ 33,635.78	
19B	Minor Concrete (Driveway)	1,500	SF	$ 25.00	$ 37,500.00	1	$ 37,500.00	$ -	$ 33,198.75	$ 4,301.25	$ 4,301.25	$ 1,075.31	$ 3,225.94	
20	Detectable Warning Surface	9	EA	$ 1,035.00	$ 9,315.00	1	$ 9,315.00	$ -	$ 8,246.57	$ 1,068.43	$ 1,068.43	$ 267.11	$ 801.32	
21	Double Pipe Gate Assembly	3	EA	$ 27,500.00	$ 82,500.00	1	$ 82,500.00	$ -	$ 73,037.25	$ 9,462.75	$ 9,462.75	$ 2,365.69	$ 7,097.06	
22	Chain Link Fence (Type CL-6)	400	LF	$ 76.00	$ 30,400.00	1	$ 30,400.00	$ -	$ 26,913.12	$ 3,486.88	$ 3,486.88	$ 871.72	$ 2,615.16	
23	Metal Railing (CV Link Pathway Handrail)	450	LF	$ 275.00	$ 123,750.00	0	$ -	$ 123,750.00	$ -	$ -	$ 123,750.00			$ 123,750.00
24	Reconstruct Pilaster and Sliding Gate	1	LS	$ 25,000.00	$ 25,000.00	0	$ -	$ 25,000.00	$ -	$ -	$ 25,000.00	$ 6,250.00	$ 18,750.00	
25	Reconstruction Masonry Block Wall & Wrought Iron Gates and Fence	1	LS	$ 155,000.00	$ 155,000.00	0	$ -	$ 155,000.00	$ -	$ -	$ 155,000.00	$ 38,750.00	$ 116,250.00	
26	Remove Roadside Sign	1	LS	$ 2,950.00	$ 2,950.00	1	$ 2,950.00	$ -	$ 2,611.64	$ 338.37	$ 338.37	$ 84.59	$ 253.77	
27	Roadside Sign - One Post	43	EA	$ 625.00	$ 26,875.00	1	$ 26,875.00	$ -	$ 23,792.44	$ 3,082.56	$ 3,082.56	$ 770.64	$ 2,311.92	
28	Roadside Sign - Barrier Mounted Pole	2	EA	$ 4,560.00	$ 9,120.00	1	$ 9,120.00	$ -	$ 8,073.94	$ 1,046.06	$ 1,046.06	$ 261.52	$ 784.55	
29	Roadside Sign - SSBM on Electrolier	6	EA	$ 2,075.00	$ 12,450.00	1	$ 12,450.00	$ -	$ 11,021.99	$ 1,428.02	$ 1,428.02	$ 357.00	$ 1,071.01	
30	Type III Barricades - Ground Mounted	10	EA	$ 2,885.00	$ 28,850.00	1	$ 28,850.00	$ -	$ 25,540.91	$ 3,309.10	$ 3,309.10	$ 827.27	$ 2,481.82	
31	Paint 2-Coat 4" Traffic Stripe	6,200	LF	$ 1.00	$ 6,200.00	1	$ 6,200.00	$ -	$ 5,488.86	$ 711.14	$ 711.14	$ 177.79	$ 533.36	
32	Paint 2-Coat 6" Traffic Stripe	14,700	LF	$ 1.25	$ 18,375.00	1	$ 18,375.00	$ -	$ 16,267.39	$ 2,107.61	$ 2,107.61	$ 526.90	$ 1,580.71	
33	Paint 2-Coat 8" Traffic Stripe	1,100	LF	$ 1.45	$ 1,595.00	1	$ 1,595.00	$ -	$ 1,412.05	$ 182.95	$ 182.95	$ 45.74	$ 137.21	
34	Paint 2-Coat Pavement Marking	3,200	SF	$ 10.30	$ 32,960.00	1	$ 32,960.00	$ -	$ 29,179.49	$ 3,780.51	$ 3,780.51	$ 945.13	$ 2,835.38	
35	Thermoplastic Pavement Marking (CV Link)	1	LS	$ 50,000.00	$ 50,000.00	0	$ -	$ 50,000.00	$ -	$ -	$ 50,000.00			$ 50,000.00
36	CV Link Pathway Branding Bridge Painting	7,000	SF	$ 8.50	$ 59,500.00	0	$ -	$ 59,500.00	$ -	$ -	$ 59,500.00			$ 59,500.00
37	Install 18-inch Reinforced Concrete Pipe (RCP)	415	LF	$ 180.00	$ 74,700.00	1	$ 74,700.00	$ -	$ 66,131.91	$ 8,568.09	$ 8,568.09	$ 2,142.02	$ 6,426.07	
38	Install 24-inch Reinforced Concrete Pipe (RCP)	1,920	LF	$ 180.00	$ 345,600.00	1	$ 345,600.00	$ -	$ 305,959.68	$ 39,640.32	$ 39,640.32	$ 9,910.08	$ 29,730.24	
39	Install 48-inch Reinforced Concrete Pipe (RCP)	1,725	LF	$ 368.00	$ 634,800.00	1	$ 634,800.00	$ -	$ 561,988.44	$ 72,811.56	$ 72,811.56	$ 18,202.89	$ 54,608.67	
40	Manhole Per SPPWC Std Plan Drawing 321-2	8	EA	$ 14,000.00	$ 112,000.00	1	$ 112,000.00	$ -	$ 99,153.60	$ 12,846.40	$ 12,846.40	$ 3,211.60	$ 9,634.80	
41	Deleted -Not Used	-				0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
41A	Manhole Per SPPWC Std Plan Drawing 320-2	6	EA	$ 16,000.00	$ 96,000.00	1	$ 96,000.00	$ -	$ 84,988.80	$ 11,011.20	$ 11,011.20	$ 2,752.80	$ 8,258.40	
42	4-Ft Catch Basin	1	EA	$ 13,000.00	$ 13,000.00	1	$ 13,000.00	$ -	$ 11,508.90	$ 1,491.10	$ 1,491.10	$ 372.78	$ 1,118.33	
43	7-Ft Catch Basin	6	EA	$ 25,000.00	$ 150,000.00	1	$ 150,000.00	$ -	$ 132,795.00	$ 17,205.00	$ 17,205.00	$ 4,301.25	$ 12,903.75	
44	14-Ft Catch Basin	3	EA	$ 27,000.00	$ 81,000.00	1	$ 81,000.00	$ -	$ 71,709.30	$ 9,290.70	$ 9,290.70	$ 2,322.68	$ 6,968.03	
45	Gutter Depression for Curb Opening Catch Basin	10	EA	$ 2,900.00	$ 29,000.00	1	$ 29,000.00	$ -	$ 25,673.70	$ 3,326.30	$ 3,326.30	$ 831.58	$ 2,494.73	
46	Drop Inlet G1 Per Caltrans Std Plan D72B	5	EA	$ 11,000.00	$ 55,000.00	1	$ 55,000.00	$ -	$ 48,691.50	$ 6,308.50	$ 6,308.50	$ 1,577.13	$ 4,731.38	
47	Concrete Apron	3	CY	$ 2,500.00	$ 7,500.00	1	$ 7,500.00	$ -	$ 6,639.75	$ 860.25	$ 860.25	$ 215.06	$ 645.19	
48	Brick and Mortar Plug (Minor Concrete)	2	CY	$ 1,500.00	$ 3,000.00	1	$ 3,000.00	$ -	$ 2,655.90	$ 344.10	$ 344.10	$ 86.03	$ 258.08	
49	Junction Structure	1	EA	$ 5,200.00	$ 5,200.00	1	$ 5,200.00	$ -	$ 4,603.56	$ 596.44	$ 596.44	$ 149.11	$ 447.33	
50	Remove RipRap Bank Protection	5,000	CY	$ 40.60	$ 203,000.00	0.3	$ 60,900.00	$ 142,100.00	$ 53,914.77	$ 6,985.23	$ 149,085.23	$ 37,271.31	$ 111,813.92	
51	Remove Headwall	1	EA	$ 3,700.00	$ 3,700.00	1	$ 3,700.00	$ -	$ 3,275.61	$ 424.39	$ 424.39	$ 106.10	$ 318.29	
52	Remove and Reconstruct Gabion Outfall Structure	360	CY	$ 49.00	$ 17,640.00	1	$ 17,640.00	$ -	$ 15,616.69	$ 2,023.31	$ 2,023.31	$ 505.83	$ 1,517.48	
53	Remove and Reconcstruct 72-Inch Reinforced Concrete Pipe	1	LS	$ 25,000.00	$ 25,000.00	1	$ 25,000.00	$ -	$ 22,132.50	$ 2,867.50	$ 2,867.50	$ 716.88	$ 2,150.63	

Item No.	Item Description	Estimated Quantity	Unit	Item Price	Total	HBP Fund Qty	HBP Fund Participating	Non-HBP	Participating HBP 88.53%	Local Share 11.47%	Non-HBP + Local Share	25% City	75 % CVAG	100% CV Link
53A	Remove, Stockpile, and Reinstall 72-Inch Flapgate	1	LS	$ 5,300.00	$ 5,300.00	1	$ 5,300.00	$ -	$ 4,692.09	$ 607.91	$ 607.91	$ 151.98	$ 455.93	
54	Remove and Reisntall 1/4 Ton RipRap Bank Protection	500	CY	$ 58.00	$ 29,000.00	1	$ 29,000.00	$ -	$ 25,673.70	$ 3,326.30	$ 3,326.30	$ 831.58	$ 2,494.73	
55	Remove Concrete Slope Lining (West Bank)	6,210	SY	$ 19.00	$ 117,990.00	0.13	$ 15,338.70	$ 102,651.30	$ 13,579.35	$ 1,759.35	$ 104,410.65	$ 26,102.66	$ 78,307.99	
56	Excavation for CSP Construction (West Bank)	47,800	CY	$ 22.25	$ 1,063,550.00	0.5	$ 531,775.00	$ 531,775.00	$ 470,780.41	$ 60,994.59	$ 592,769.59	$ 148,192.40	$ 444,577.19	
57	Excavation for CSP Construction (East Bank)	46,750	CY	$ 22.25	$ 1,040,187.50	0.5	$ 520,093.75	$ 520,093.75	$ 460,439.00	$ 59,654.75	$ 579,748.50	$ 144,937.13	$ 434,811.38	
58	Dewatering	1	LS	$ 750,000.00	$ 750,000.00	0.7	$ 525,000.00	$ 225,000.00	$ 464,782.50	$ 60,217.50	$ 285,217.50	$ 71,304.38	$ 213,913.13	
59	Concrete Slope Protection (West Bank)	1,153	CY	$ 835.00	$ 962,755.00	0.5	$ 481,377.50	$ 481,377.50	$ 426,163.50	$ 55,214.00	$ 536,591.50	$ 134,147.87	$ 402,443.62	
60	Concrete Slope Protection (East Bank)	1,060	CY	$ 835.00	$ 885,100.00	0.5	$ 442,550.00	$ 442,550.00	$ 391,789.52	$ 50,760.49	$ 493,310.49	$ 123,327.62	$ 369,982.86	
61	Construct Headwall per Caltrans Std Plan D90	1	EA	$ 265,000.00	$ 265,000.00	1	$ 265,000.00	$ -	$ 234,604.50	$ 30,395.50	$ 30,395.50	$ 7,598.88	$ 22,796.63	
62	Construct Concrete Outlet Structure West Bank for Line B	118	CY	$ 2,800.00	$ 330,400.00	1	$ 330,400.00	$ -	$ 292,503.12	$ 37,896.88	$ 37,896.88	$ 9,474.22	$ 28,422.66	
63	Deleted -Not Used	-				0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
63A	Install 24" Flap Gate	1	EA	$ 18,000.00	$ 18,000.00	1	$ 18,000.00	$ -	$ 15,935.40	$ 2,064.60	$ 2,064.60	$ 516.15	$ 1,548.45	
64	Install 48" Flap Gate	2	EA	$ 34,000.00	$ 68,000.00	1	$ 68,000.00	$ -	$ 60,200.40	$ 7,799.60	$ 7,799.60	$ 1,949.90	$ 5,849.70	
65	Construct Concrete RipRap (1/4 T, Class V, Method B)	17	CY	$ 600.00	$ 10,200.00	1	$ 10,200.00	$ -	$ 9,030.06	$ 1,169.94	$ 1,169.94	$ 292.49	$ 877.46	
66	Relocate Water 3/4-inch Meter with 1-inch Service Line	2	EA	$ 15,000.00	$ 30,000.00	1	$ 30,000.00	$ -	$ 26,559.00	$ 3,441.00	$ 3,441.00	$ 860.25	$ 2,580.75	
67	Relocate Water 2-inch Meter with 2-inch Service Line	1	EA	$ 11,000.00	$ 11,000.00	1	$ 11,000.00	$ -	$ 9,738.30	$ 1,261.70	$ 1,261.70	$ 315.43	$ 946.28	
68	2" Air Vac and Air Release Assembly	2	EA	$ 20,000.00	$ 40,000.00	1	$ 40,000.00	$ -	$ 35,412.00	$ 4,588.00	$ 4,588.00	$ 1,147.00	$ 3,441.00	
69	6" Blow-Off Assembly	2	EA	$ 35,000.00	$ 70,000.00	1	$ 70,000.00	$ -	$ 61,971.00	$ 8,029.00	$ 8,029.00	$ 2,007.25	$ 6,021.75	
70	Fire Hydrant Assembly	7	EA	$ 31,000.00	$ 217,000.00	1	$ 217,000.00	$ -	$ 192,110.10	$ 24,889.90	$ 24,889.90	$ 6,222.48	$ 18,667.43	
71	12" DR-18 C-900 PVC Pipe	1,350	LF	$ 170.00	$ 229,500.00	1	$ 229,500.00	$ -	$ 203,176.35	$ 26,323.65	$ 26,323.65	$ 6,580.91	$ 19,742.74	
72	12" Gate Valve	3	EA	$ 6,500.00	$ 19,500.00	1	$ 19,500.00	$ -	$ 17,263.35	$ 2,236.65	$ 2,236.65	$ 559.16	$ 1,677.49	
73	16" Butterfly Valve	2	EA	$ 15,000.00	$ 30,000.00	1	$ 30,000.00	$ -	$ 26,559.00	$ 3,441.00	$ 3,441.00	$ 860.25	$ 2,580.75	
74	18" Butterfly Valve	4	EA	$ 18,000.00	$ 72,000.00	1	$ 72,000.00	$ -	$ 63,741.60	$ 8,258.40	$ 8,258.40	$ 2,064.60	$ 6,193.80	
75	18" Cement Mortar Lined and Coated Pipe	1,700	LF	$ 430.00	$ 731,000.00	1	$ 731,000.00	$ -	$ 647,154.30	$ 83,845.70	$ 83,845.70	$ 20,961.43	$ 62,884.28	
76	18" Flexible Expansion Joint	4	EA	$ 50,000.00	$ 200,000.00	1	$ 200,000.00	$ -	$ 177,060.00	$ 22,940.00	$ 22,940.00	$ 5,735.00	$ 17,205.00	
77	24" Ductile Iron Piple CL-200	720	LF	$ 740.00	$ 532,800.00	1	$ 532,800.00	$ -	$ 471,687.84	$ 61,112.16	$ 61,112.16	$ 15,278.04	$ 45,834.12	
78	24" Butterfly Valve	4	EA	$ 31,000.00	$ 124,000.00	1	$ 124,000.00	$ -	$ 109,777.20	$ 14,222.80	$ 14,222.80	$ 3,555.70	$ 10,667.10	
79	Street Lighting	1	LS	$ 435,000.00	$ 435,000.00	1	$ 435,000.00	$ -	$ 385,105.50	$ 49,894.50	$ 49,894.50	$ 12,473.63	$ 37,420.88	
80	Traffic Signal	1	LS	$ 425,000.00	$ 425,000.00	1	$ 425,000.00	$ -	$ 376,252.50	$ 48,747.50	$ 48,747.50	$ 12,186.88	$ 36,560.63	
81	Future Electrical Conduits (Empty)	1	LS	$ 215,000.00	$ 215,000.00	1	$ 215,000.00	$ -	$ 190,339.50	$ 24,660.50	$ 24,660.50	$ -	$ -	$ 24,660.50
82(F)	Structure Excavation (Bridge)	7,803	CY	$ 35.00	$ 273,105.00	1	$ 273,105.00	$ -	$ 241,779.86	$ 31,325.14	$ 31,325.14	$ 7,831.29	$ 23,493.86	
83(F)	Structure Backfill (Bridge)	5,540	CY	$ 35.00	$ 193,900.00	1	$ 193,900.00	$ -	$ 171,659.67	$ 22,240.33	$ 22,240.33	$ 5,560.08	$ 16,680.25	
84	24" Cast-In-Drilled-Hole Concrete Piling	3,931	LF	$ 250.00	$ 982,750.00	1	$ 982,750.00	$ -	$ 870,028.58	$ 112,721.43	$ 112,721.43	$ 28,180.36	$ 84,541.07	
85	96" Cast-In-Drilled-Hole Concrete Piling	2,056	LF	$ 2,600.00	$ 5,345,600.00	1	$ 5,345,600.00	$ -	$ 4,732,459.68	$ 613,140.32	$ 613,140.32	$ 153,285.08	$ 459,855.24	
86	Prestressing Cast-In-Place Concrete	1	LS	$ 385,000.00	$ 385,000.00	1	$ 385,000.00	$ -	$ 340,840.50	$ 44,159.50	$ 44,159.50	$ 11,039.88	$ 33,119.63	
87(F)	Structural Concrete, Bridge Footing	383	CY	$ 750.00	$ 287,250.00	1	$ 287,250.00	$ -	$ 254,302.43	$ 32,947.58	$ 32,947.58	$ 8,236.89	$ 24,710.68	
88(F)	Structural Concrete, Bridge	4,156	CY	$ 2,200.00	$ 9,143,200.00	1	$ 9,143,200.00	$ -	$ 8,094,474.96	$ 1,048,725.04	$ 1,048,725.04	$ 262,181.26	$ 786,543.78	
89(F)	Structural Concrete, Bridge (Polymer Fiber)	1,567	CY	$ 2,200.00	$ 3,447,400.00	1	$ 3,447,400.00	$ -	$ 3,051,983.22	$ 395,416.78	$ 395,416.78	$ 98,854.20	$ 296,562.59	
90(F)	Structural Concrete, Approach Slab (Tyle N)	277	CY	$ 1,400.00	$ 387,800.00	1	$ 387,800.00	$ -	$ 343,319.34	$ 44,480.66	$ 44,480.66	$ 11,120.17	$ 33,360.50	
91	Joint Seal Assembly (MR 4")	267	LF	$ 425.00	$ 113,475.00	1	$ 113,475.00	$ -	$ 100,459.42	$ 13,015.58	$ 13,015.58	$ 3,253.90	$ 9,761.69	
92(F)	Bar Reinforcing Steel (Bridge)	2,451,796	LB	$ 1.35	$ 3,309,924.60	1	$ 3,309,924.60	$ -	$ 2,930,276.25	$ 379,648.35	$ 379,648.35	$ 94,912.09	$ 284,736.26	
93(F)	Headed Bar Reinforcement	32	EA	$ 30.00	$ 960.00	1	$ 960.00	$ -	$ 849.89	$ 110.11	$ 110.11	$ 27.53	$ 82.58	
94	Slope Paving (Concrete)	74	CY	$ 1,680.00	$ 124,320.00	1	$ 124,320.00	$ -	$ 110,060.50	$ 14,259.50	$ 14,259.50	$ 3,564.88	$ 10,694.63	
95(F)	Miscellaneous Metal (Bridge)	9,114	LB	$ 25.00	$ 227,850.00	1	$ 227,850.00	$ -	$ 201,715.61	$ 26,134.40	$ 26,134.40	$ 6,533.60	$ 19,600.80	
96(F)	Concrete Barrier (Type 732SW)	656	LF	$ 565.00	$ 370,640.00	1	$ 370,640.00	$ -	$ 328,127.59	$ 42,512.41	$ 42,512.41	$ 10,628.10	$ 31,884.31	
97(F)	Concrete Barrier (Type 836)	678	LF	$ 288.00	$ 195,264.00	1	$ 195,264.00	$ -	$ 172,867.22	$ 22,396.78	$ 22,396.78	$ 5,599.20	$ 16,797.59	
98	Decorative Railing	1,334	LF	$ 640.00	$ 853,760.00	1	$ 853,760.00	$ -	$ 755,833.73	$ 97,926.27	$ 97,926.27	$ 24,481.57	$ 73,444.70	
99	Decorative Pilaster (Monument)	4	EA	$ 65,000.00	$ 260,000.00	1	$ 260,000.00	$ -	$ 230,178.00	$ 29,822.00	$ 29,822.00	$ 7,455.50	$ 22,366.50	
100	CV Link Puck Lights	35	EA	$ 1,100.00	$ 38,500.00	0	$ -	$ 38,500.00	$ -	$ -	$ 38,500.00			$ 38,500.00
101	Anti-Graffitti Coating	20,000	SF	$ 8.00	$ 160,000.00	1	$ 160,000.00	$ -	$ 141,648.00	$ 18,352.00	$ 18,352.00	$ 4,588.00	$ 13,764.00	
102	CVWD Permit Allowance	250,000	EA	$ 0.98	$ 250,000.00	0.98	$ 245,000.00	$ 5,000.00	$ 216,898.50	$ 28,101.50	$ 33,101.50	$ 7,025.38	$ 21,076.13	$ 5,000.00
					$ 48,709,821.10		**$ 44,060,633.55**	**$ 4,649,187.55**	**$ 39,006,878.88**	**$ 5,053,754.67**	**$ 9,702,942.22**	**$ 2,146,380.43**	**$ 6,439,141.29**	**$ 1,117,420.50**
				10% Contingency	**$ 4,870,982.11**		**$ 3,653,236.58**	**$ 1,217,745.53**	**$ 3,234,210.35**	**$ 419,026.24**	**$ 1,636,771.76**	**$ 409,192.94**	**$ 1,227,578.82**	
				Construction Management				**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
				Environmental Compliance				$ -	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	
					$ 53,580,803.21		**$ 47,713,870.13**	**$ 5,866,933.08**	**$ 42,241,089.23**	**$ 5,472,780.90**	**$ 11,339,713.98**	**$ 2,555,573.37**	**$ 7,666,720.11**	**$ 1,117,420.50**

CVAG TOTAL:	**$ 8,784,140.61**
CITY TOTAL:	**$ 2,555,573.37**
HBP TOTAL:	**$ 42,241,089.23**
PROJECT TOTAL:	**$ 53,580,803.21**

STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Kendra Reif, Community Development Director

PREPARED BY: Anahi Fernandez, Management Analyst

SUBJECT: Coachella Resident Engagement Academy

STAFF RECOMMENDATION:

Staff recommends that the City Council review the proposed 2027 Coachella Resident Engagement Academy (Academy) plan and provide staff with feedback.

BACKGROUND:

The City of Coachella General Plan identifies active community engagement as a high priority and includes implementation actions with a short-term timeframe of two to four years following General Plan adoption. The General Plan encourages the City to collaborate with partner agencies to create minimum protocols for community outreach and engagement processes for various types of municipal decisions so community members can easily learn about input opportunities and know how to best contribute in the City.

In 2023, the City implemented the Coachella Resident Engagement Academy, providing residents with an opportunity to learn about the City's decision-making process, functions, and operations. Through the program, residents learn about the importance of their contributions and the various opportunities available for continued involvement in the City.

Evaluation survey responses from last year's Academy indicated that the majority of participants reported a high level of knowledge about the City after completion of the program and a high likelihood of taking on a volunteer role after participating in the Academy. Previous Academy participants have gone on to participate, or are currently participating in City commissions, committees, and City Council, as well as remaining active participants in community events. The Academy has successfully educated Coachella residents about City operations, while encouraging continued civic engagement and leadership.

DISCUSSION/ANALYSIS:

Staff proposes to establish a 2027 Coachella Resident Engagement Academy to continue

implementation of the City's General Plan and provide Coachella residents with an opportunity to learn about the City's roles, responsibilities, functions, and decision-making processes. The goals and purpose of the Academy are as follows:

1. Inform the community about City government and the municipal decision-making process.
2. Provide residents with opportunities to participate and provide input.
3. Generate active citizens and promote civic leadership.

The Academy is proposed to commence on January 19, 2027, with a group of up to twenty-five (25) Coachella residents ages 16 and older. The program will include eight (8) weekly sessions. Outreach efforts are anticipated to begin in Fall 2026 through the City's social media platforms and flyer postings in both English and Spanish. The following Academy modules are proposed:

1. City Council and City Manager's Office
2. Engineering and Public Works
3. Utilities
4. Development Services
5. Economic Development and Finance
6. Public Safety
7. Coachella Business Corridor Transformation Plan
8. Graduation

City directors and managers will facilitate each module based on their respective areas of expertise. At the conclusion of the Academy, participants will take part in a closing ceremony and receive recognition for their participation. Participants who attend all eight (8) sessions will receive a $250 stipend.

Staff seeks additional feedback and direction from the City Council regarding the proposed 2027 Coachella Resident Engagement Academy.

FISCAL IMPACT:

The provision of meals, shirts, recognitions, and stipends are included in the Fiscal Year 2026/2027 budget for the Development Services Department for a total of $14,100. The program is designed to minimize the use of City resources and will be hosted in the conference rooms of the Coachella Library.

ATTACHMENTS:

1. General Plan Implementation Actions
2. 2027 Academy Application
3. 2026 Academy Survey Responses

12 | IMPLEMENTATION ACTIONS

IMPLEMENTATION PROGRAM

For some topics in this General Plan, the new adopted policies are sufficient to realize certain goals. However, most goals will require additional implementation actions to help make those operational. This section ties together the goals and policies in the General Plan. The following pages contain actions organized under each of the General Plan Elements (except for Housing) to realize the vision for Coachella's future. These are generally one-time actions needed to mobilize and execute specific policies within the General Plan, such as creating an ordinance or updating a master plan. The actions are in the following order:

1. Land Use + Community Design (LU)
2. Mobility (M)
3. Community Health + Wellness (CHW)
4. Sustainability + Natural Environment (SNE)
5. Safety (S)
6. Infrastructure + Public Services (IPS)
7. Noise (N)

MATRIX ORGANIZATION

In the matrix that follows, each implementation action includes the following information:

#	ACTION DESCRIPTION	PRIORITY	TIME FRAME	RESPONSIBILITY	RELEVANT GOALS
Each action is numbered as a comprehensive list for each element	An actionable description of the implementation action. Some actions include end-note references to supportive background material or example projects.	Action items are marked as "High", "Medium", or "Low" depending on community and staff input throughout the process. Some of the criteria that helped determine priority included: • Cost. • Feasibility. • Whether the action would help engage and empower residents. • Whether action could improve or enhance existing programs/infrastructure (instead of create something new).	A broad timeframe that refers to when the action should be implemented. The timeframes are as follows: • Immediate – Current/ongoing projects or within one year of Plan adoption. • Short – Within 2 to 4 years of Plan adoption. • Medium – Between approximately 5 and 7 years of Plan adoption. • Long – 10+ years after Plan adoption. • Ongoing – Reoccurring or immediate action.	Identification of the agency or department responsible for implementing the action.	List of goal(s) that the action item will help implement. Goals will be listed with the Element title acronym and the goal number. For example an action that implements Goal 3 from the Land Use + Community Design Element and Goal 2 from the Community Health + Wellness Element, this column would contain "LU-3, CHW-2".

COMMUNITY COLLABORATION

Coachella is a smaller city, with big ideas and a clear vision of its future. The City staff and elected officials welcome and encourage community organizations, the business community, other public agencies, neighborhood groups and passionate individuals to help implement many of these actions. The City and community members have endorsed all of the action items below. While, some items are marked as "low" priority, that should not preclude any partner organization or individual from making it a "high" priority in their own work in collaboration with the City.

LAND USE + COMMUNITY CHARACTER (LU)

#	ACTION DESCRIPTION	PRIORITY	TIME FRAME	RESPONSIBILITY	RELEVANT GOALS
1.	**Zoning ordinance update.** Following the adoption of the General Plan, update Coachella's Zoning Ordinance. The City Council and planning staff should explore and/or modify the following items in addition to others in line with the Plan's vision. The zoning consistency analysis can be found in Appendix C. • Update the zoning code and official Zoning Map to comply with and implement the General Plan Designations and General Plan Designation Map. • Update the zoning code to encourage creative leisure and recreational uses in transit accessible and walkable areas. • Create a park once district. • Establish climate-appropriate, design guidelines that recommend best practices for passive heating and cooling in Coachella's climate. • Develop an incentive program that will assist developers in revitalizing existing structures. • Develop an incentive program to encourage and assist developers to develop along transit routes and to revitalize existing structures. • Create bicycle parking and storage requirements for all new development (or remodeling/rebuilding to the extent feasible) to cover a broad range of bike parking needs, including parking in multi-family residential dwellings, employee parking for commuters and general purpose parking in commercial areas, civic facilities and parks. Collaborate with the School Districts to provide adequate bicycle parking facilities for students and staff. • Require a certain proportion or number of units in each residential development to include universal design elements, ensuring easy modifications to accommodate wheelchairs. • Establish community gardens in appropriate locations and set forth basic regulations for community gardens, such as creation, maintenance, and operating rules. • Allow food gardening by right in residential open space areas, including front, back, and side yard space. • Prevent schools and other sensitive receptors from locating near known or expected new sources of air pollution and vice versa. The specific "safe" distance from a pollution source is dependent on the source and amount of pollution releases; however, a good rule of thumb is at least 500 feet from busy roadways, highways, and stationary sources. • When permitting new child-care facilities, require them to submit a customized, or adopt a standard, wellness policy plan to address physical activity programs, interdisciplinary nutrition education and provide meals and snacks that are consistent with current guidelines established by the US Department of Agriculture. • Allow physicians and other medical providers to convert foreclosed or other vacant residential structures into neighborhood health clinics. The City may set restrictions (such as hours of operation, parking, signage, and services offered) to ensure the clinic is not a burden to the neighborhood. • Strive for and encourage all new health and social service facilities to be transit-accessible and pedestrian-friendly. Work with Sun Line to improve transit routes and Sun Dial (Dial a Ride) access to service related facilities. • Encourage the co-location of medical healthcare, mental/behavioral health and social services to increase access to care. • Update development standards and/or create a development checklist to incorporate climate change adaption techniques into the development process. • Establish minimum tree planting requirements and guidelines for different sub areas, development types, street trees and parking lot landscaping to ensure the City's urban forest/tree canopy is extensive and well maintained. These requirements should also address drought tolerant and native plants and landscaping to reduce overall water usage. • Allow and encourage the creation of legal accessory dwelling units (ADUs) to enhance the diversity of housing options in existing residential neighborhoods. ADUs may be detached or attached to the principal structure. • Require below market rate units to come in a mix of sizes/number of bedrooms to address the need for affordable housing for different household types. • Require developers/contractors to recycle at least 50 percent of all construction and demolition waste. • Allow and incentivize renewable energy and energy efficiency technologies. • Identify and remove regulatory or procedural barriers to implementing green building practices within the City, such as updating codes, guidelines and zoning, and ensure that all plan review and building inspection staff are trained in green building design practices and techniques. • Identify appropriate buffers between agricultural and urban uses. • Develop standards to provide for cluster development and conservation design to minimize the impacts of urban development on areas where sensitive species are identified. • Identify standards for green roofs. • Create guidelines/requirements for permeable paving. • Expand allowances for home occupations/businesses in residential areas. • Reduce parking minimum requirements in projects where the developer conducts a traffic study to determine that unbundled parking and other measures will reduce the number of spaces required per unit.	High	Short	Planning	LU-1 LU-2 LU-3 LU-5 M-1 M-4 M-7 CHW-5 CHW-8 CHW-9 SNE-1 SNE-2 SNE-4 SNE-5 SNE-9 SNE-11

2.	**Design guidelines update.** Update the City's design guidelines to encourage human-scale urban design at the neighborhood-, block-, and building-scale to promote walkability and social interaction. Elaborate and expand upon the contents of the Land Use + Community Design and Mobility Elements. Guidelines should specify how development along existing and planned transit lines should provide convenient, direct and safe connections to nearby transit stops and integrate transit stops into public space designs.	Medium	Medium	Planning Engineering	LU-2, LU-3 LU-5 LU -6
3.	**Healthy development review.** Work with the Riverside County Department of Public Health to create a development review process to analyze the health and social equity impacts of development proposals prior to the beginning of the CEQA review process. This could include the creation of a checklist that includes a key set of high priority questions related to how the project affects the food, recreation, and active transportation environments; affordability and access; pollution and toxics exposure; local wealth creation and other topics deemed relevant. The City can choose to integrate this review into the approval process. For larger or more complex projects the City may partner with others (the County Public Health Department, community groups, independent consultants, universities, etc.) to compile a more extensive health impact assessment.	High	Short	Planning Engineering County Public Health	LU-3
4.	**Community engagement process protocols.** Work with community groups and the school district to create minimum protocols for community outreach and engagement processes for different types of municipal decisions so community members can easily learn about input opportunities and know how best to contribute. These protocols should be utilized by all City departments and could include a single electronic database/spreadsheet of institutions, community groups, business, and interested individuals who want to receive meeting announcements; a list of public outreach methods; Spanish translation/interpretation guidance (in what cases to use); social media strategies; youth engagement; provision of food and child-care at public meetings; and other related items. The City should also consider purchasing translation headsets to support increased inclusion.	High	Short	Planning City Clerk School District Local community groups	LU-15
5.	**Sphere of Influence update.** Update the City's Sphere of Influence to exclude undevelopable land in Sub-Area 17.	Medium	Medium	Planning	LU-1
6.	**Open space conservation strategy.** Create an open space conservation program that prioritizes which open space lands to preserve. Emphasize the creation of a citywide greenbelt to achieve conservation goals.	Medium	Medium	Planning Parks	LU-2 LU-4
7.	**Economic development strategic plan.** Develop a long-term economic development strategy that develops and retains businesses and a strong middle class in Coachella for the decades to come. The plan should place a strong importance on creating quality jobs in Coachella for existing Coachella residents, career support programs and lifelong education, and professional development. The plan should also highlight the community's desire for industries that use a "triple bottom line" (health/people, environmental sustainability and profit) and invest back into Coachella's local economy.	High	Short	Planning City Manager Finance Library	LU-2 LU-7 LU-10 LU-11
8.	**Fiscal impact assessment fees.** Establish guidelines and create a fiscal impact assessments fee structure for new projects over 20 acres.	High	Medium	Planning Finance	LU-13
9.	**Historic preservation study.** Study neighborhoods with a significant number of buildings over 50 years old to determine whether historic districts should be established. Create and maintain an inventory of historic and pre-historic sites, structures and landmarks of historic and cultural significance in order to determine the potential impact on these resources from proposed projects.	Low	Ongoing	Planning	LU-1

Coachella Resident Engagement Academy Application

Application deadline is 6:00pm on Sunday, December 13, 2026

The Coachella Resident Engagement Academy introduces Coachella residents to the inner workings of the City of Coachella. This program provides participants with a comprehensive curriculum that will highlight key department and contributors that work together to keep Coachella thriving and evolving.

NAME: _____

ADDRESS: _____

TELEPHONE: _____ **E-MAIL:** _____

PLEASE FURNISH A BRIEF RESPONSE TO THE QUESTION BELOW:

What motivates you to participate in the Coachella Resident Engagement Academy? What are your expectations and goals for participating in the program?

FOOD RESTRICTIONS:

SHIRT SIZE (UNIVERSAL): ☐ **S** ☐ **M** ☐ **L** ☐ **XL** ☐ **XXL** ☐ **OTHER:** _____

HAVE YOU PREVIOUSLY PARTICIPATED IN THE ACADEMY? ☐ **YES** ☐ **NO**

The Coachella Resident Engagement Academy will begin on January 19, 2027, and will be held every Tuesday from 6:00pm-8:00pm at the Coachella Library, concluding on March 9, 2027. Participants must commit to attending all eight sessions. To be eligible to receive a $250 stipend, participants must attend all sessions. Light dinner and refreshments will be provided. Applicants must be 16 years of age or older to participate. Please note that the class size will be restricted to a maximum of 25 participants.

Applicant Signature: _____ **Date:** _____

Solicitud de Participación Para la Academia de Residentes de Coachella

Por favor someta su solicitud antes del 13 de diciembre de 2026 a las 6:00pm

La academia de los residentes de Coachella presenta a los miembros de la comunidad el funcionamiento interno de la ciudad de Coachella. Este programa proporciona a los participantes un plan comprensivo que destaca los departamentos esenciales y contribuidores que trabajan juntos para que Coachella siga prosperando y evolucionando.

NOMBRE: _____

DOMICILIO: _____

TELEFONO: _____ **CORREO ELECTRONICO:** _____

POR FAVOR PROPORCIONE UNA BREVE RESPUESTA A LA SIGUIENTE PREGUNTA:

¿Qué te motiva a participar en la academia residencial de Coachella? ¿Que son tus expectativas y metas para la academia?

RESTRICCIONES ALIMENTARIA:

TALLE DE CAMISA (UNIVERSAL): ☐ **S** ☐ **M** ☐ **L** ☐ **XL** ☐ **XXL** ☐ **OTRA:** _____

¿HA PARTICIPADO ANTERIORMENTE EN LA ACADEMIA? ☐ **SÍ** ☐ **NO**

La academia de participación de los residentes de Coachella va comenzar el 19 de enero de 2027 y llevará a cabo los martes de 6pm a 8pm en la biblioteca de Coachella, concluyendo el 9 de marzo de 2027. Los solicitantes tendrán que comprometerse a asistir las ocho sesiones. Para ser elegible para recibir un estipendio de $250, los participantes tendrán que asistir todas las sesiones. Se incluirá cena ligera y refrescos. Los solicitantes deben tener 16 años de edad o más para participar. Tenga en cuenta que el tamaño de la clase será un máximo de 25 participantes.

Firma del Solicitante: _____ **Fecha:** _____

Por favor, responda las siguientes preguntas para calificar su experiencia en la Academia de Participación de los Residentes de Coachella:

	1 Muy Bajo	2 Bajo	3 Promedio	4 Alto	5 Muy Alto
¿Cómo calificaría su nivel de conocimiento de la Ciudad de Coachella ***antes*** de participar en la academia?	X				
¿Cómo calificaría su nivel de conocimiento de la Ciudad de Coachella ***después*** de participar en la academia?				X	
¿Cómo calificaría el proceso de solicitud?			X		
¿Cómo calificaría la organización y estructura general de los talleres de la academia de liderazgo?				X	
¿En qué medida cumplieron los talleres sus expectativas en cuanto a la relevancia del contenido?				X	
¿Cómo calificaría su satisfacción con la variedad de temas tratados durante los talleres?					X
¿Cómo calificaría la capacidad de los talleres para mejorar su comprensión de los principios de liderazgo?				X	
¿Cómo calificaría su satisfacción con el equilibrio entre conceptos teóricos y ejercicios prácticos?				X	
Por favor, califique las siguientes afirmaciones:					
La medida en que los talleres fomentan la creación de redes y la colaboración entre los participantes.				X	
El nivel de compromiso e interacción fomentado durante las actividades de los talleres.				X	
La capacidad de la academia de liderazgo para fomentar un entorno de aprendizaje solidario e integrador.				X	
La duración y el ritmo de los talleres de la academia de liderazgo.				X	
La capacidad de los talleres para proporcionar estrategias prácticas para el desarrollo del liderazgo personal.			X		
La capacidad de los talleres para fomentar la autorreflexión sobre los estilos personales de liderazgo.			X		
La capacidad de los talleres para abordar aplicaciones prácticas de las aptitudes de liderazgo en situaciones reales.			X		
La claridad de la comunicación y el discurso de los presentadores de los talleres.				X	
La eficacia de los facilitadores a la hora de impartir el contenido de los talleres.				X	
La calidad de los materiales proporcionados, incluidos los folletos, las presentaciones y los recursos.			X		

Por favor, responda las siguientes preguntas para calificar su experiencia en la Academia de Participación de los Residentes de Coachella:

Por favor, responda a las preguntas restantes:

	1 Muy Bajo	2 Bajo	3 Promedio	4 Alto	5 Muy Alto
¿Cómo fue la capacidad de los talleres para incorporar comentarios y adaptarse a las necesidades de los participantes?				X	
Oportunidades para preguntas y respuestas y debate durante los talleres.				X	
En general, ¿cómo calificaría el impacto del taller de la academia de liderazgo en sus habilidades de liderazgo y conocimiento acerca de las operaciones de la Ciudad de Coachella?					X
¿Cuál es la probabilidad de que desempeñe un papel voluntario en la ciudad de Coachella después de participar en la academia?			X		
¿Algún comentario/sugerencia adicional para el personal?					

¡Gracias por su tiempo y sus comentarios!

Please Answer the Following Questions to rate your City of Coachella Resident Engagement Academy experience:

	1 Very Low	2 Low	3 Average	4 High	5 Very High
How would you rate your knowledge level of the City of Coachella ***before*** participating in the academy?		X			
How would you rate your knowledge level of the City of Coachella ***after*** participating in the academy?				X	
How would you rate the application process?					X
How would you rate the overall organization and structure of the leadership academy workshops?					X
To what extent did the workshops meet your expectations in terms of content relevance?					X
How would you rate your satisfaction with the variety of topics covered during the workshops?					X
How would you rate the workshops' ability to enhance your understanding of leadership principles?					X
How would you rate your satisfaction with the balance between theoretical concepts and practical exercises?					X
Please rate the following statements:					
The extent of the workshops to encourage networking and collaboration among participants.					X
The level of engagement and interaction fostered during the workshop activities.					X
The leadership academy's ability to foster a supportive and inclusive learning environment.					X
The duration and pacing of the leadership academy workshops.					X
The workshops' ability to provide actionable strategies for personal leadership development.					X
The workshops' ability to encourage self-reflection on personal leadership styles.					X
The workshops' ability to address practical applications of leadership skills in real-world scenarios.					X
The clarity of communication and delivery by the workshop's presenters.					X
The effectiveness of the facilitators in delivering the workshops content.					X
The quality of materials provided, including handouts, presentations, and resources.					X

Please Answer the Following Questions to rate your City of Coachella Resident Engagement Academy experience:

Please answer the remaining questions:

	1 Very Low	2 Low	3 Average	4 High	5 Very High
How was the workshops' ability to incorporate feedback and adapt to the needs of the participants?					X
Opportunities for Q&A and discussion during the workshops.					X
Overall, how would you rate the impact of the leadership academy workshop on your leadership skills and knowledge about the City of Coachella's operations?					X
What is the likeliness that you would play a volunteer role in the City of Coachella after participating in the academy?					X

Any additional comments/feedback/suggestions for staff?

I truly appreciated the opportunity to participate in the Coachella Resident Engagement Program. The workshops were very informative and provided valuable insight into how our city operates and the various initiatives taking place within the community. It was helpful to better understand the processes, departments, and the work being done to support residents.

Anahi did an outstanding job facilitating the program. She communicated clearly and consistently, always following up promptly with the documents and information she committed to sharing. Her organization and responsiveness helped ensure that participants stayed informed and engaged throughout the program.

Thank you for your time and feedback!

Overall, the experience was very worthwhile, and I am grateful for the opportunity to learn more about the City of Coachella and how residents can stay connected and involved.

Thank you,
Tamara Miles-Nuño

Item 19.

Por favor, responda las siguientes preguntas para calificar su experiencia en la Academia de Participación de los Residentes de Coachella:

	1 Muy Bajo	2 Bajo	3 Promedio	4 Alto	5 Muy Alto
¿Cómo calificaría su nivel de conocimiento de la Ciudad de Coachella ***antes*** de participar en la academia?		✓		✓	
¿Cómo calificaría su nivel de conocimiento de la Ciudad de Coachella ***después*** de participar en la academia?				✓	
¿Cómo calificaría el proceso de solicitud?			✓		
¿Cómo calificaría la organización y estructura general de los talleres de la academia de liderazgo?				✓	
¿En qué medida cumplieron los talleres sus expectativas en cuanto a la relevancia del contenido?				✓	
¿Cómo calificaría su satisfacción con la variedad de temas tratados durante los talleres?				✓	
¿Cómo calificaría la capacidad de los talleres para mejorar su comprensión de los principios de liderazgo?			✓		
¿Cómo calificaría su satisfacción con el equilibrio entre conceptos teóricos y ejercicios prácticos?			✓		
Por favor, califique las siguientes afirmaciones:				✓	
La medida en que los talleres fomentan la creación de redes y la colaboración entre los participantes.				✓	
El nivel de compromiso e interacción fomentado durante las actividades de los talleres.				✓	
La capacidad de la academia de liderazgo para fomentar un entorno de aprendizaje solidario e integrador.				✓	
La duración y el ritmo de los talleres de la academia de liderazgo.				✓	
La capacidad de los talleres para proporcionar estrategias prácticas para el desarrollo del liderazgo personal.			✓		
La capacidad de los talleres para fomentar la autorreflexión sobre los estilos personales de liderazgo.			✓		
La capacidad de los talleres para abordar aplicaciones prácticas de las aptitudes de liderazgo en situaciones reales.			✓		
La claridad de la comunicación y el discurso de los presentadores de los talleres.				✓	
La eficacia de los facilitadores a la hora de impartir el contenido de los talleres.					✓
La calidad de los materiales proporcionados, incluidos los folletos, las presentaciones y los recursos.					✓

Por favor, responda las siguientes preguntas para calificar su experiencia en la Academia de Participación de los Residentes de Coachella:

Por favor, responda a las preguntas restantes:					
	1 Muy Bajo	2 Bajo	3 Promedio	4 Alto	5 Muy Alto
¿Cómo fue la capacidad de los talleres para incorporar comentarios y adaptarse a las necesidades de los participantes?					✓
Oportunidades para preguntas y respuestas y debate durante los talleres.					✓
En general, ¿cómo calificaría el impacto del taller de la academia de liderazgo en sus habilidades de liderazgo y conocimiento acerca de las operaciones de la Ciudad de Coachella?				✓	
¿Cuál es la probabilidad de que desempeñe un papel voluntario en la ciudad de Coachella después de participar en la academia?			✓		
¿Algún comentario/sugerencia adicional para el personal?					

¡Gracias por su tiempo y sus comentarios!

Item 19.

Por favor, responda las siguientes preguntas para calificar su experiencia en la Academia d Participación de los Residentes de Coachella:

	1 Muy Bajo	2 Bajo	3 Promedio	4 Alto	5 Muy Alto
¿Cómo calificaría su nivel de conocimiento de la Ciudad de Coachella ***antes*** de participar en la academia?	✓			✓	
¿Cómo calificaría su nivel de conocimiento de la Ciudad de Coachella ***después*** de participar en la academia?				✓	
¿Cómo calificaría el proceso de solicitud? facil					
¿Cómo calificaría la organización y estructura general de los talleres de la academia de liderazgo?					✓
¿En qué medida cumplieron los talleres sus expectativas en cuanto a la relevancia del contenido?					✓
¿Cómo calificaría su satisfacción con la variedad de temas tratados durante los talleres?					✓
¿Cómo calificaría la capacidad de los talleres para mejorar su comprensión de los principios de liderazgo?					✓
¿Cómo calificaría su satisfacción con el equilibrio entre conceptos teóricos y ejercicios prácticos?					✓
Por favor, califique las siguientes afirmaciones:					
La medida en que los talleres fomentan la creación de redes y la colaboración entre los participantes.					✓
El nivel de compromiso e interacción fomentado durante las actividades de los talleres.					✓
La capacidad de la academia de liderazgo para fomentar un entorno de aprendizaje solidario e integrador.					✓
La duración y el ritmo de los talleres de la academia de liderazgo.					
La capacidad de los talleres para proporcionar estrategias prácticas para el desarrollo del liderazgo personal.					✓
La capacidad de los talleres para fomentar la autorreflexión sobre los estilos personales de liderazgo.					✓
La capacidad de los talleres para abordar aplicaciones prácticas de las aptitudes de liderazgo en situaciones reales.					✓
La claridad de la comunicación y el discurso de los presentadores de los talleres.					✓
La eficacia de los facilitadores a la hora de impartir el contenido de los talleres.					✓
La calidad de los materiales proporcionados, incluidos los folletos, las presentaciones y los recursos.					✓

Item 19.

Por favor, responda las siguientes preguntas para calificar su experiencia en la Academia Participación de los Residentes de Coachella:

Por favor, responda a las preguntas restantes:

	1 Muy Bajo	2 Bajo	3 Promedio	4 Alto	5 Muy Alto
¿Cómo fue la capacidad de los talleres para incorporar comentarios y adaptarse a las necesidades de los participantes?					✓
Oportunidades para preguntas y respuestas y debate durante los talleres.					✓
En general, ¿cómo calificaría el impacto del taller de la academia de liderazgo en sus habilidades de liderazgo y conocimiento acerca de las operaciones de la Ciudad de Coachella?					✓
¿Cuál es la probabilidad de que desempeñe un papel voluntario en la ciudad de Coachella después de participar en la academia?					✓
¿Algún comentario/sugerencia adicional para el personal? ¡Gracias por la oportunidad de aprender!					

¡Gracias por su tiempo y sus comentarios!

Please Answer the Following Questions to rate your City of Coachella Resident Engagement Academy experience:

	1 Very Low	2 Low	3 Average	4 High	5 Very High
How would you rate your knowledge level of the City of Coachella ***before*** participating in the academy?		X			
How would you rate your knowledge level of the City of Coachella ***after*** participating in the academy?				X	
How would you rate the application process?				X	
How would you rate the overall organization and structure of the leadership academy workshops?					X
To what extent did the workshops meet your expectations in terms of content relevance?				X	
How would you rate your satisfaction with the variety of topics covered during the workshops?				X	
How would you rate the workshops' ability to enhance your understanding of leadership principles?				X	
How would you rate your satisfaction with the balance between theoretical concepts and practical exercises?					X
Please rate the following statements:					
The extent of the workshops to encourage networking and collaboration among participants.			X		
The level of engagement and interaction fostered during the workshop activities.				X	
The leadership academy's ability to foster a supportive and inclusive learning environment.					X
The duration and pacing of the leadership academy workshops.					X
The workshops' ability to provide actionable strategies for personal leadership development.				X	
The workshops' ability to encourage self-reflection on personal leadership styles.					X
The workshops' ability to address practical applications of leadership skills in real-world scenarios.				X	
The clarity of communication and delivery by the workshop's presenters.				X	
The effectiveness of the facilitators in delivering the workshops content.				X	
The quality of materials provided, including handouts, presentations, and resources.				X	

Please Answer the Following Questions to rate your City of Coachella Resident Engageme Academy experience:

Please answer the remaining questions:					
	1 Very Low	2 Low	3 Average	4 High	5 Very High
How was the workshops' ability to incorporate feedback and adapt to the needs of the participants?				X	
Opportunities for Q&A and discussion during the workshops.					X
Overall, how would you rate the impact of the leadership academy workshop on your leadership skills and knowledge about the City of Coachella's operations?					X
What is the likeliness that you would play a volunteer role in the City of Coachella after participating in the academy?					X
Any additional comments/feedback/suggestions for staff?					

Thank you for your time and feedback!

Please Answer the Following Questions to rate your City of Coachella Resident Engagemen Academy experience:

	1 Very Low	2 Low	3 Average	4 High	5 Very High
How would you rate your knowledge level of the City of Coachella ***before*** participating in the academy?		✓			
How would you rate your knowledge level of the City of Coachella ***after*** participating in the academy?					✓
How would you rate the application process?				✓	
How would you rate the overall organization and structure of the leadership academy workshops?					✓
To what extent did the workshops meet your expectations in terms of content relevance?					✓
How would you rate your satisfaction with the variety of topics covered during the workshops?					✓
How would you rate the workshops' ability to enhance your understanding of leadership principles?					✓
How would you rate your satisfaction with the balance between theoretical concepts and practical exercises?				✓	
Please rate the following statements:					
The extent of the workshops to encourage networking and collaboration among participants.				✓	
The level of engagement and interaction fostered during the workshop activities.					✓
The leadership academy's ability to foster a supportive and inclusive learning environment.					✓
The duration and pacing of the leadership academy workshops.				✓	
The workshops' ability to provide actionable strategies for personal leadership development.					✓
The workshops' ability to encourage self-reflection on personal leadership styles.					✓
The workshops' ability to address practical applications of leadership skills in real-world scenarios.				✓	
The clarity of communication and delivery by the workshop's presenters.					✓
The effectiveness of the facilitators in delivering the workshops content.				✓	
The quality of materials provided, including handouts, presentations, and resources.				✓	

Please Answer the Following Questions to rate your City of Coachella Resident Engagem Academy experience:

Please answer the remaining questions:	1 Very Low	2 Low	3 Average	4 High	5 Very High
How was the workshops' ability to incorporate feedback and adapt to the needs of the participants?					✓
Opportunities for Q&A and discussion during the workshops.					✓
Overall, how would you rate the impact of the leadership academy workshop on your leadership skills and knowledge about the City of Coachella's operations?					✓
What is the likeliness that you would play a volunteer role in the City of Coachella after participating in the academy?					✓
Any additional comments/feedback/suggestions for staff? Great class & program overall. It has Enspired me to get more involve in the City.					

Thank you for your time and feedback!

Please Answer the Following Questions to rate your City of Coachella Resident Engagement Academy experience:

	1 Very Low	2 Low	3 Average	4 High	5 Very High
How would you rate your knowledge level of the City of Coachella ***before*** participating in the academy?	✓				
How would you rate your knowledge level of the City of Coachella ***after*** participating in the academy?					✓
How would you rate the application process?			✓		
How would you rate the overall organization and structure of the leadership academy workshops?					✓
To what extent did the workshops meet your expectations in terms of content relevance?					✓
How would you rate your satisfaction with the variety of topics covered during the workshops?					✓
How would you rate the workshops' ability to enhance your understanding of leadership principles?					✓
How would you rate your satisfaction with the balance between theoretical concepts and practical exercises?				✓	
Please rate the following statements:					
The extent of the workshops to encourage networking and collaboration among participants.			✓		
The level of engagement and interaction fostered during the workshop activities.			✓		
The leadership academy's ability to foster a supportive and inclusive learning environment.				✓	
The duration and pacing of the leadership academy workshops.				✓	
The workshops' ability to provide actionable strategies for personal leadership development.				✓	
The workshops' ability to encourage self-reflection on personal leadership styles.				✓	
The workshops' ability to address practical applications of leadership skills in real-world scenarios.					✓
The clarity of communication and delivery by the workshop's presenters.					✓
The effectiveness of the facilitators in delivering the workshops content.					✓
The quality of materials provided, including handouts, presentations, and resources.					✓

Please Answer the Following Questions to rate your City of Coachella Resident Engagem Academy experience:

Please answer the remaining questions:					
	1 Very Low	2 Low	3 Average	4 High	5 Very High
How was the workshops' ability to incorporate feedback and adapt to the needs of the participants?					✓
Opportunities for Q&A and discussion during the workshops.					✓
Overall, how would you rate the impact of the leadership academy workshop on your leadership skills and knowledge about the City of Coachella's operations?					✓
What is the likeliness that you would play a volunteer role in the City of Coachella after participating in the academy?					✓
Any additional comments/feedback/suggestions for staff?					

Thank you for your time and feedback!

Please Answer the Following Questions to rate your City of Coachella Resident Engagement Academy experience:

	1 Very Low	2 Low	3 Average	4 High	5 Very High
How would you rate your knowledge level of the City of Coachella ***before*** participating in the academy?		✓			
How would you rate your knowledge level of the City of Coachella ***after*** participating in the academy?				✓	
How would you rate the application process?				✓	
How would you rate the overall organization and structure of the leadership academy workshops?				✓	
To what extent did the workshops meet your expectations in terms of content relevance?			✓		
How would you rate your satisfaction with the variety of topics covered during the workshops?				✓	
How would you rate the workshops' ability to enhance your understanding of leadership principles?				✓	
How would you rate your satisfaction with the balance between theoretical concepts and practical exercises?					✓
Please rate the following statements:					
The extent of the workshops to encourage networking and collaboration among participants.			✓		
The level of engagement and interaction fostered during the workshop activities.				✓	
The leadership academy's ability to foster a supportive and inclusive learning environment.			✓		
The duration and pacing of the leadership academy workshops.				✓	
The workshops' ability to provide actionable strategies for personal leadership development.			✓		
The workshops' ability to encourage self-reflection on personal leadership styles.			✓		
The workshops' ability to address practical applications of leadership skills in real-world scenarios.					✓
The clarity of communication and delivery by the workshop's presenters.				✓	✓
The effectiveness of the facilitators in delivering the workshops content.					✓
The quality of materials provided, including handouts, presentations, and resources.					✓

Please Answer the Following Questions to rate your City of Coachella Resident Engagement Academy experience:

Please answer the remaining questions:	1 Very Low	2 Low	3 Average	4 High	5 Very High
How was the workshops' ability to incorporate feedback and adapt to the needs of the participants?				✓	
Opportunities for Q&A and discussion during the workshops.					✓
Overall, how would you rate the impact of the leadership academy workshop on your leadership skills and knowledge about the City of Coachella's operations?					✓
What is the likeliness that you would play a volunteer role in the City of Coachella after participating in the academy?				✓	
Any additional comments/feedback/suggestions for staff?	The guest speakers were all great & personable & good/open to ALL Questions & interaction. Corinne & KDI were a fav, the field ~~trip~~, too. trip.				

Thank you for your time and feedback!

Item 19.

Por favor, responda las siguientes preguntas para calificar su experiencia en la Academia de Participación de los Residentes de Coachella:

Daria Salgado	1 Muy Bajo	2 Bajo	3 Promedio	4 Alto	5 Muy Alto
¿Cómo calificaría su nivel de conocimiento de la Ciudad de Coachella ***antes*** de participar en la academia?					
¿Cómo calificaría su nivel de conocimiento de la Ciudad de Coachella ***después*** de participar en la academia?					✓
¿Cómo calificaría el proceso de solicitud?					
¿Cómo calificaría la organización y estructura general de los talleres de la academia de liderazgo?					✓
¿En qué medida cumplieron los talleres sus expectativas en cuanto a la relevancia del contenido?					
¿Cómo calificaría su satisfacción con la variedad de temas tratados durante los talleres?					✓
¿Cómo calificaría la capacidad de los talleres para mejorar su comprensión de los principios de liderazgo?					
¿Cómo calificaría su satisfacción con el equilibrio entre conceptos teóricos y ejercicios prácticos?					✓
Por favor, califique las siguientes afirmaciones:					
La medida en que los talleres fomentan la creación de redes y la colaboración entre los participantes.					✓
El nivel de compromiso e interacción fomentado durante las actividades de los talleres.					
La capacidad de la academia de liderazgo para fomentar un entorno de aprendizaje solidario e integrador.					✓
La duración y el ritmo de los talleres de la academia de liderazgo.					
La capacidad de los talleres para proporcionar estrategias prácticas para el desarrollo del liderazgo personal.					✓
La capacidad de los talleres para fomentar la autorreflexión sobre los estilos personales de liderazgo.					
La capacidad de los talleres para abordar aplicaciones prácticas de las aptitudes de liderazgo en situaciones reales.					✓
La claridad de la comunicación y el discurso de los presentadores de los talleres.					
La eficacia de los facilitadores a la hora de impartir el contenido de los talleres.					✓
La calidad de los materiales proporcionados, incluidos los folletos, las presentaciones y los recursos.					

Por favor, responda las siguientes preguntas para calificar su experiencia en la Academia de Participación de los Residentes de Coachella:

Por favor, responda a las preguntas restantes:

	1 Muy Bajo	2 Bajo	3 Promedio	4 Alto	5 Muy Alto
¿Cómo fue la capacidad de los talleres para incorporar comentarios y adaptarse a las necesidades de los participantes?					✓
Oportunidades para preguntas y respuestas y debate durante los talleres.					
En general, ¿cómo calificaría el impacto del taller de la academia de liderazgo en sus habilidades de liderazgo y conocimiento acerca de las operaciones de la Ciudad de Coachella?					✓
¿Cuál es la probabilidad de que desempeñe un papel voluntario en la ciudad de Coachella después de participar en la academia?					
¿Algún comentario/sugerencia adicional para el personal? gracias y sigan asiendo este hermoso trabajo de Coachella Prospera gracias a todo el equipo de city of Coachella					

¡Gracias por su tiempo y sus comentarios!

STAFF REPORT
September 21, 2026

To: Honorable Mayor and City Council Members

FROM: Celina Jimenez, Director of Economic Development

PREPARED BY: Rebekah Shepherd, Management Analyst

SUBJECT: City of Coachella Electric Vehicle (EV) Charging Infrastructure Study Final Report

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PROJECT DESCRIPTION:

Presentation of the City of Coachella Electric Vehicle (EV) Charging Infrastructure Study prepared by Walker Consultants. The study evaluates existing EV charging conditions, future charging demand, community priorities, utility and grid considerations, potential charging locations, planning-level costs, funding opportunities, and implementation considerations for future EV charging infrastructure in Coachella.

STAFF RECOMMENDATION:

Staff recommends that the City Council receive and file the presentation from Walker Consultants regarding the City of Coachella Electric Vehicle (EV) Charging Infrastructure Study and provide comments as appropriate.

FISCAL IMPACT:

There is no additional fiscal impact associated with receiving this presentation. The EV Charging Infrastructure Study is funded with $76,350 from the U.S. Department of Energy through the Energy Efficiency and Conservation Block Grant (EECBG) Program. The professional services agreement with Walker Consultants has a not-to-exceed amount of $76,350.

EXECUTIVE SUMMARY:

The City of Coachella retained Walker Consultants to prepare a citywide Electric Vehicle (EV) Charging Infrastructure Study using funding provided by the U.S. Department of Energy through the Energy Efficiency and Conservation Block Grant (EECBG) Program. The study is intended to provide the City with a data-driven framework for understanding existing EV charging conditions, anticipated future demand, community charging preferences, potential infrastructure locations, utility considerations, costs, funding opportunities, and implementation strategies.

Walker Consultants will present the study findings to the City Council. The presentation is informational and is intended to provide Council with an overview of the study and an opportunity to provide feedback as the study is finalized.

BACKGROUND:

In January of 2025, the City received $76,350 in federal funding from the U.S. Department of Energy through the Energy Efficiency and Conservation Block Grant (EECBG) Program to support the preparation of an EV Charging Infrastructure Study. The EECBG funding source is the Bipartisan Infrastructure Law.

In winter 2026, the City issued a Request for Proposals (RFP) for the preparation of the Electric Vehicle Charging Infrastructure Study. The City received five proposals in response to the RFP. Staff reviewed and evaluated each proposal based on the qualifications and approach presented before selecting a consultant to move forward with the project.

Following the evaluation process, on March 15, 2026, the City entered into a professional services agreement with Walker Consultants, Inc. to prepare the study. The agreement includes an evaluation of existing EV charging infrastructure and coverage, community outreach, utility and grid readiness, policy and permitting review, EV adoption and charging-demand forecasting, phased implementation planning, planning-level cost estimates, funding and partnership strategies, equity considerations, and preparation of a final implementation plan. The scope also includes presentation of key findings and recommendations to the City Council and refinement of the plan based on feedback.

As part of the study, Walker Consultants conducted community outreach, including an English- and Spanish-language survey. A total of 183 survey responses were received. The survey identified shopping centers, public parking lots, and parks among the locations respondents most frequently identified as useful for public EV charging.

DISCUSSION/ANALYSIS:

Walker Consultants has developed a citywide planning framework to help the City anticipate future EV charging needs and identify potential implementation pathways. The study evaluates Coachella's current charging environment and forecasts EV adoption and public charging demand through 2040. It also identifies potential charging locations and phases, considers coordination with Imperial Irrigation District (IID), and evaluates funding and ownership approaches that may support future implementation.
The study identifies potential sites across civic, commercial, residential, workplace, and travel-corridor settings, including both City-owned and privately owned properties. Identification of a privately owned site does not indicate property-owner agreement, participation, or City authority over that property. These locations and associated costs are planning-level recommendations intended to guide future decision-making; they do not constitute approved City projects or commitments to construct or fund charging infrastructure at the identified locations. Actual implementation would depend on future site-specific analysis, utility capacity, property-owner participation, available funding, partnerships, and subsequent City approvals, as applicable.

The presentation also identifies opportunities to pursue state, federal, utility, and other funding sources and to leverage private investment and third-party charging operators where appropriate. Early coordination with IID is identified as an important consideration for evaluating electrical capacity and potential infrastructure needs.

Following the presentation, Walker Consultants will consider City Council feedback as the study is finalized. The completed study will serve as a planning resource that can support future grant applications, coordination with public and private partners, and evaluation of EV charging opportunities as development and transportation needs evolve.

ATTACHMENT(S):

Final Report

City of Coachella EV Charging Infrastructure Study

City Council Presentation

September 21, 2026

Background

- **Project:** City of Coachella Electric Vehicle (EV) Charging Infrastructure Study
- **Funding:** $76,350 from the U.S. Department of Energy
- **Program:** Energy Efficiency and Conservation Block Grant (EECBG) Program
- **Funding Source:** Bipartisan Infrastructure Law
- **Consultant:** Walker Consultants selected through competitive RFP Process
- **Purpose:** Develop a citywide, data-driven plan to guide future EV charging infrastructure in the city of Coachella.

The Study is a planning tool and does not commit the City to constructing or funding the identified infrastructure.

U.S. DEPARTMENT of ENERGY

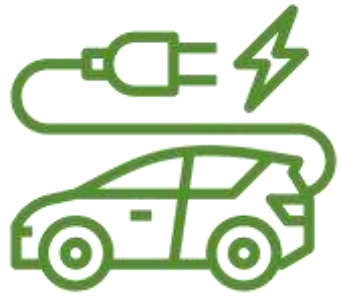
Overview

- Study Scope and Objectives
- Existing EV Charging Infrastructure
- Community Outreach
- Demand Forecasting
- Phased Site Planning
- Costs and Funding
- Implementation Considerations
- Questions



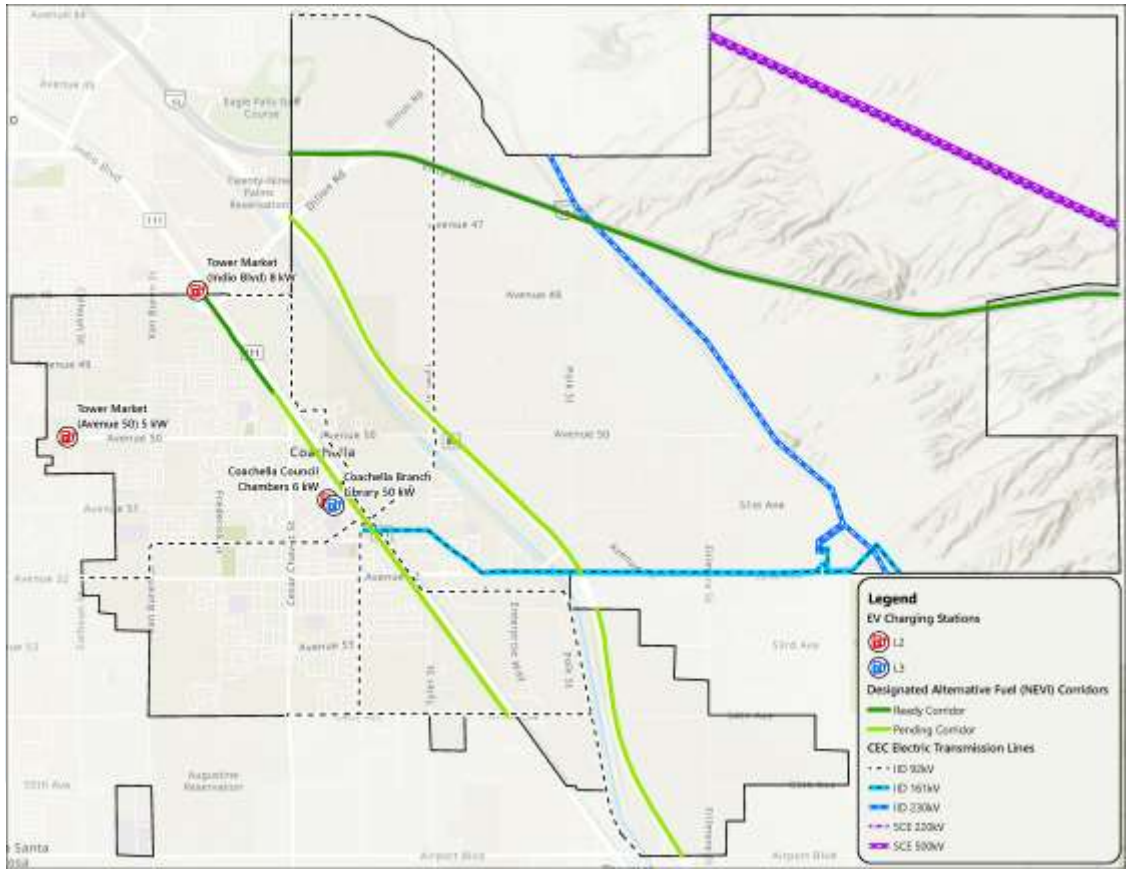
Study Scope and Objectives

- **Assess Coachella's EV charging readiness**, including existing infrastructure, land use, community needs, permitting, and electric utility considerations.
- **Forecast EV adoption and charging demand through 2040** for residents, visitors, workplaces, commercial fleets, and regional travel.
- **Identify the right types and locations for future charging**, matching Level 2 and DC fast charging with community destinations, multifamily housing, commercial areas, workplaces, and travel corridors.
- **Plan for equitable and community-informed access**, particularly for residents and households without access to private home charging.
- **Establish an actionable implementation strategy** identifying priority sites, phased infrastructure needs, costs, funding opportunities, and ownership and operating approaches.



Existing EV Chargers

- There are not enough existing EV chargers within City limits
- Many key activity centers and corridors without public charging access
- Multiple City corridors eligible or pending eligible for federal charging infrastructure funding



Electric Utility Integration

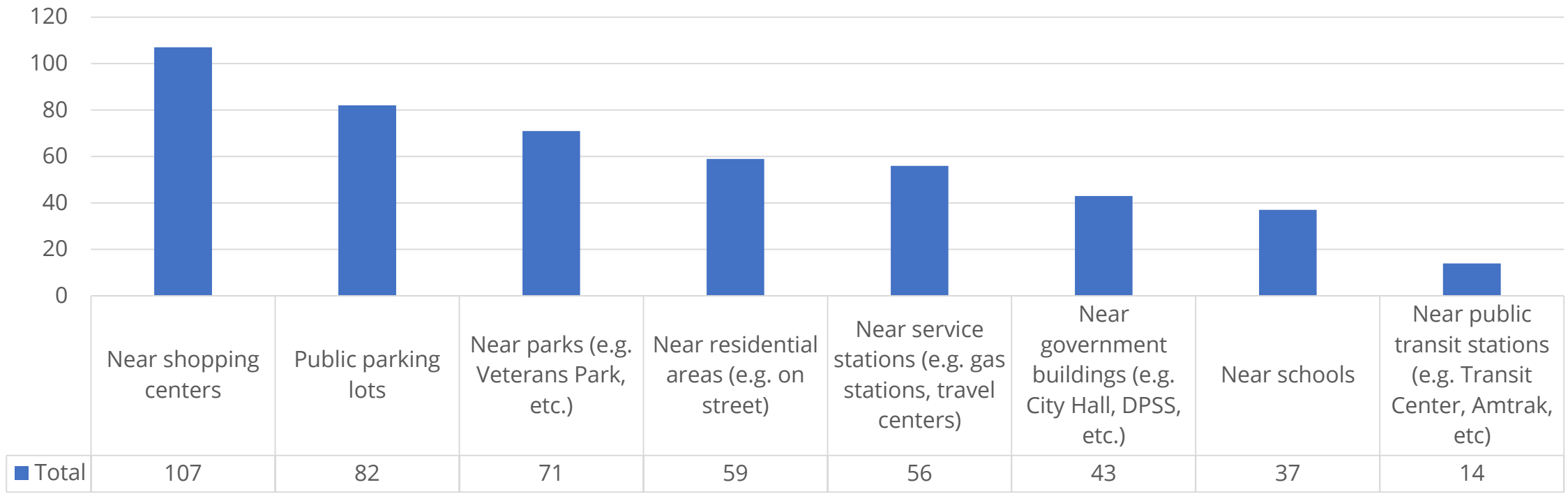
- Imperial Irrigation District (IID) is the electric service provider for Coachella; early utility coordination critical as EV charging adds significant new electrical load
- New charging projects follow IID's standard service process, including service application, preliminary plans, electrical study, and development of a plan of service
- Distribution capacity in Coachella Valley is highly constrained, with substations generally operating near 80% of rated capacity and remaining capacity maintained as reserve margin
- Larger-scale deployment will require coordinated infrastructure investment, including transformer bank upgrades, new substations (Jackson St or other), or other distribution improvements

Electrical Service Infrastructure Financing Options

- City / IID Joint Powers Authority
- Project-specific or area-based surcharges
- Developer and private-sector contributions
- Shared funding of infrastructure supporting broader load growth

Community Survey: EV Charging Preferences

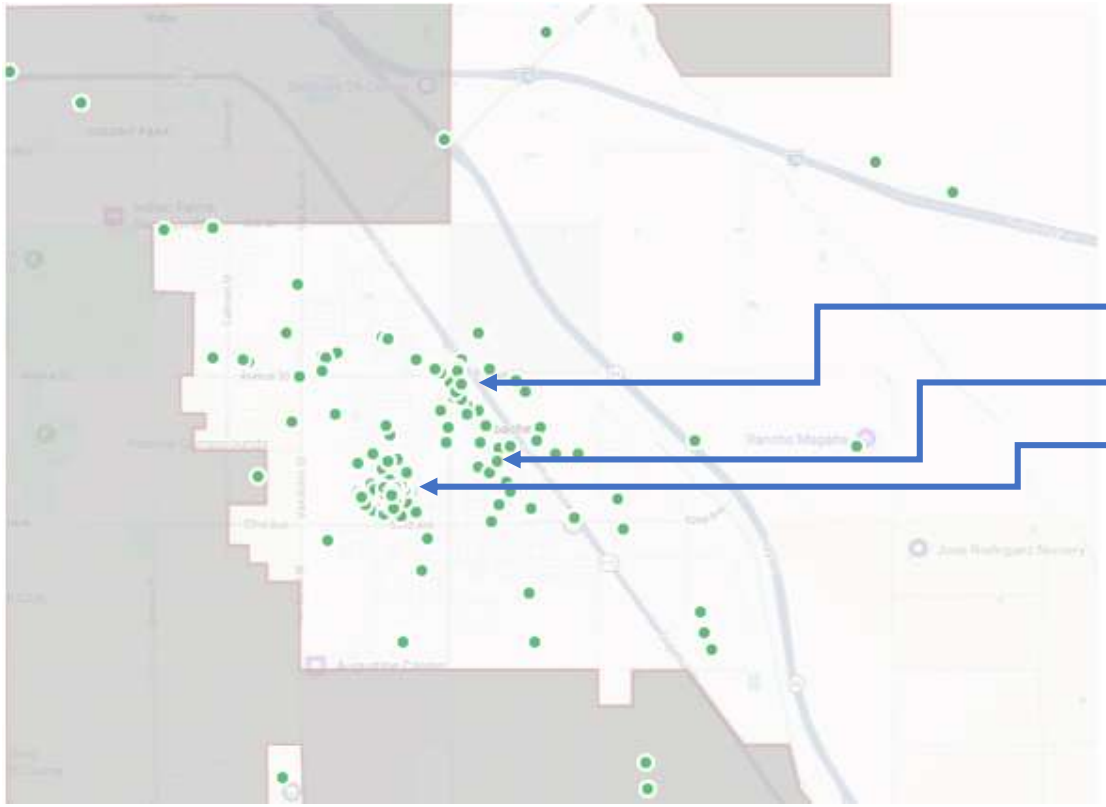
Electric vehicle charging stations can be installed in public spaces for use by the community. Select the top three places where EV charging stations would be most useful for you.



	Near shopping centers	Public parking lots	Near parks (e.g. Veterans Park, etc.)	Near residential areas (e.g. on street)	Near service stations (e.g. gas stations, travel centers)	Near government buildings (e.g. City Hall, DPSS, etc.)	Near schools	Near public transit stations (e.g. Transit Center, Amtrak, etc)
Total	107	82	71	59	56	43	37	14

183 (157 ENG + 26 ESP) Total Survey Responses

Community Survey: Specific Preferred Locations



If you could choose where a public EV charging station is installed in the City of Coachella, where would you install it? Select one location on the map below.

1st Cluster – concentrated around **ALDI Shopping Center**

2nd Cluster – concentrated around **downtown Coachella** (e.g., Civic Center, Library, Veterans Park, Palm View Elem.)

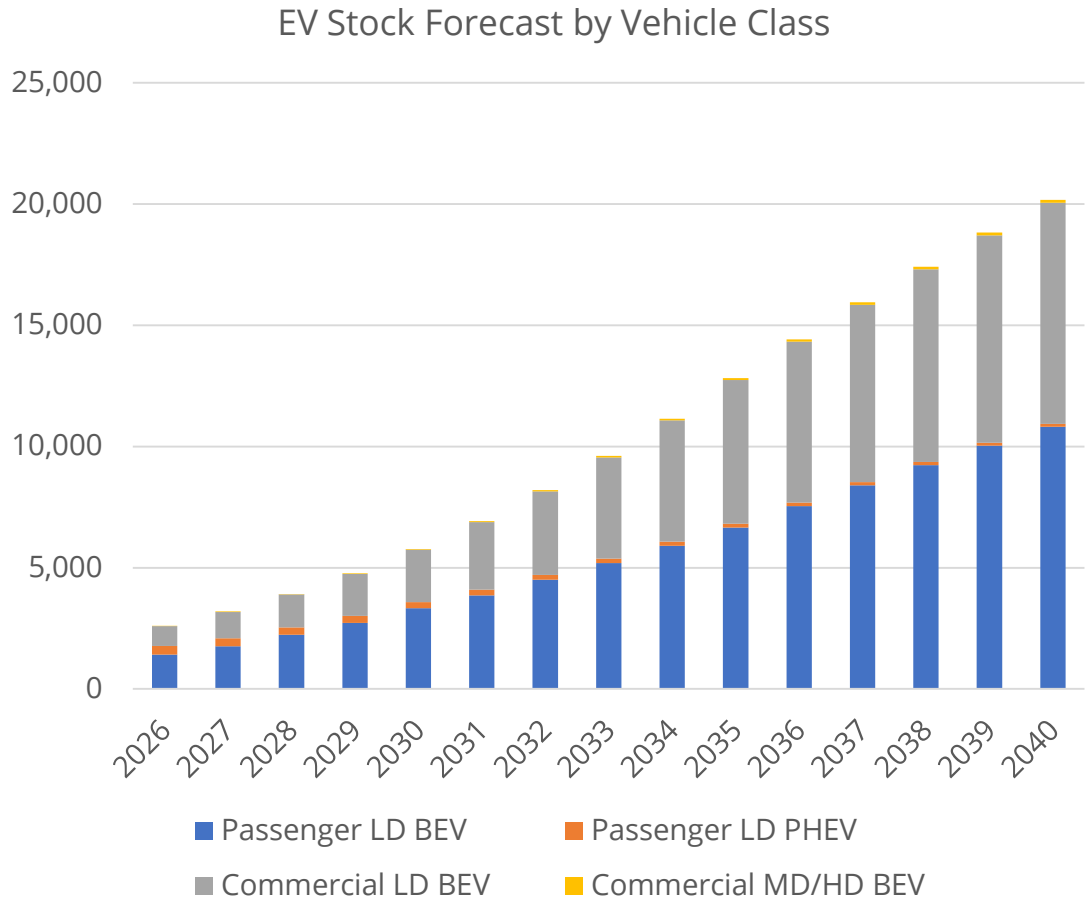
3rd Cluster – concentrated at and around **Bagdouma Park**, also heavily clustered in Spanish survey responses.

Other Areas Identified:

Van Buren Plaza (Tropicana, CVS), City Corporate Yard, Cardenas Markets, Coachella Valley H.S.

EV Fleet Outlook

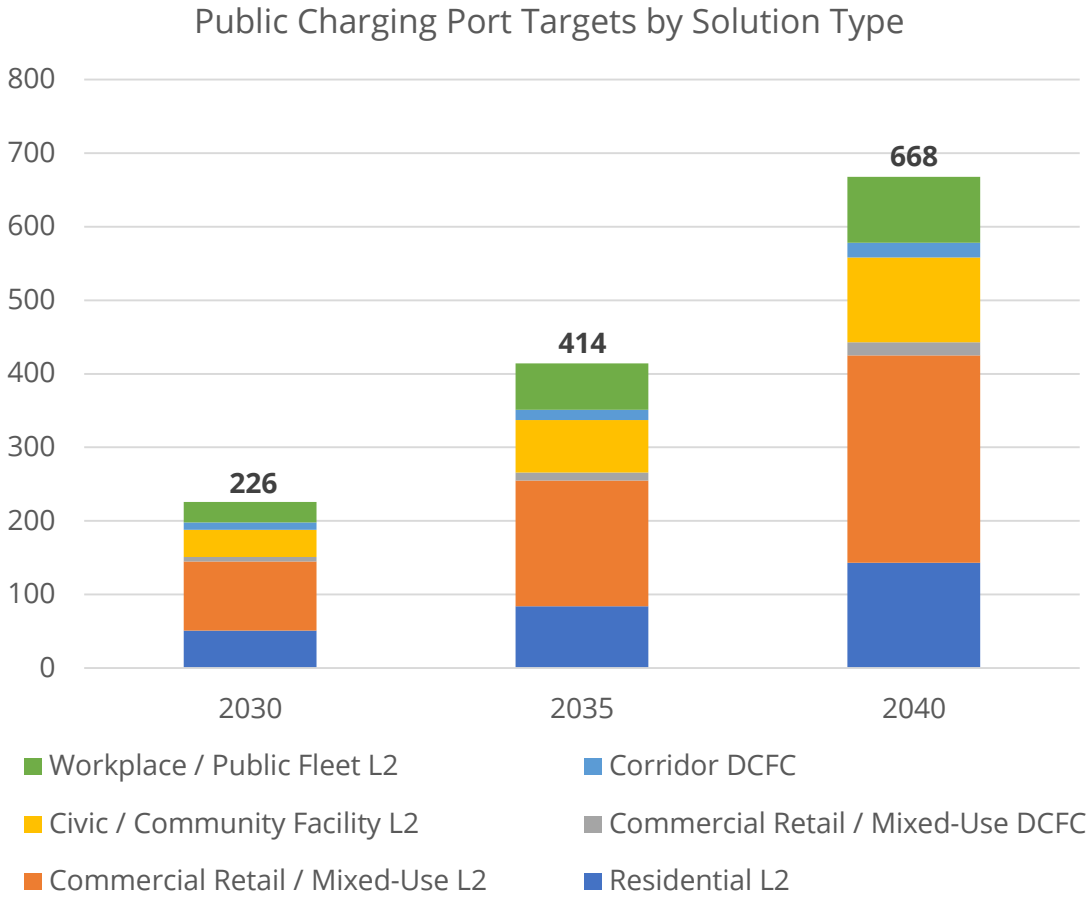
- EV adoption expected to accelerate significantly under State regulation, with Coachella's EV fleet growing from approximately 2,500 vehicles today to 20,000 by 2040
- Passenger Battery EVs drive largest share of growth, while commercial light-duty EVs also become significant component of the future fleet
- Forecasts reflect California's expected vehicle fleet turnover, rather than immediate conversion to EVs under State ZEV requirements



LD = Light Duty
MD = Medium Duty
HD = Heavy Duty
BEV = Battery Electric Vehicle
PHEV = Plug-In Hybrid Electric Vehicle

Demand for Public EV Charging

- Public charging demand grows from 226 ports in 2030 to 668 by 2040
- Commercial retail / mixed-use L2 represents largest infrastructure need, reflecting charging demand at destinations where vehicles remain parked longer
- Diverse mix of charging solutions needed to serve residents, commercial destinations, civic facilities, regional travel, and public/workplace fleets



Charging Solution = Location / Land Use Type + Charging Technology

EV Charging Site Plan – 2030 Targets

Site / Corridor	Address / Block	Charging Solution Classification	Total Charging Ports Assigned	Assumed Charging Solution Power Rating (kW/port)	Total Site Power Requirement (kW)	Total Estimated Site Cost (2026 $)
Bagdouma Park and Community Center	51251 Douma St	Civic / Community Facility L2	36	11	396	$535,000
Community Resilience Center	85711 Peter Rabbit Lane	Civic / Community Facility L2	8	11	88	$119,000
Grapefruit Boulevard Retail and Service Corridor	Westerfield Way and Cesar Chavez	Commercial Retail / Mixed-Use DCFC	6	200	1,200	$2,400,000
Spotlight 29 Casino	46200 Harrison Place	Commercial Retail / Mixed-Use L2	36	19	684	$923,000
Downtown / Pueblo Viejo Area	6th Street and Vine Avenue	Commercial Retail / Mixed-Use L2	36	19	684	$923,000
Jackson Square Shopping Center	83157 Avenue 48	Commercial Retail / Mixed-Use L2	24	19	456	$616,000
Love's Travel Stop*	45761 Dillon Road	Corridor DCFC	16	250	4,000	$8,000,000
Casa La Paz	84451 51st Avenue	Residential L2	34	11	374	$505,000
La Flores Apartments	84721 51st Avenue	Residential L2	20	11	220	$297,000
Palm View Elementary School	1390 7th Street	Workplace L2	14	17	238	$321,000

These sites represent potential candidates for EV charging based on land use, parking availability, and traffic patterns, but do not indicate commitment from site owners to deploy charging infrastructure.

*Private developer has submitted for federal infrastructure funding.

Costs represent planning-level estimates for public ch[illegible]tions in California and exclude operating costs, electricity purchases, demand charges, land acquisition, major utility upgrades, extraordinary site [illegible]d other cost categories. Actual electric vehicle charging infrastructure site costs may vary materially from planning-level estimates. Walker Consultants recommends additional, detailed site due diligence to inform comprehensive cost estimation.

EV Charging Site Plan – 2035 Targets

Site / Corridor	Address / Block	Charging Solution Classification	Total Charging Ports Assigned	Assumed Charging Solution Power Rating (kW/port)	Total Site Power Requirement (kW)	Total Estimated Site Cost (2026 $)
Coachella Library	1500 6th Street	Civic / Community Facility L2	8	11	88	$119,000
Coachella Transit Center	4th Street and Cesar Chavez	Civic / Community Facility L2	10	11	110	$149,000
Augustine Casino	84011 Avenue 54	Commercial Retail / Mixed-Use DCFC	6	200	1,200	$2,400,000
Food 4 Less (Gateway) Shopping Center	49241 Grapefruit Boulevard	Commercial Retail / Mixed-Use L2	30	19	570	$770,000
Grapefruit Boulevard Retail and Service Corridor	Westerfield Way and Cesar Chavez	Commercial Retail / Mixed-Use L2	42	19	798	$1,077,000
CVS Pharmacy	84010 Avenue 50	Commercial Retail / Mixed-Use L2	6	19	114	$154,000
Pueblo Viejo Villas	1279 6th Street	Residential L2	28	11	308	$416,000
Coachella Valley High School	83800 Airport Boulevard	Workplace L2	58	17	986	$1,331,000

These sites represent potential candidates for EV charging based on land use, parking availability, and traffic patterns, but do not indicate commitment from site owners to deploy charging infrastructure.

Costs represent planning-level estimates for public ch tions in California and exclude operating costs, electricity purchases, demand charges, land acquisition, major utility upgrades, extraordinary site conditions, and other cost categories. Actual electric vehicle charging infrastructure site costs may vary materially from planning-level estimates. Walker Consultants recommends additional, detailed site due diligence to inform comprehensive cost estimation.

EV Charging Site Plan – 2040 Targets

Site / Corridor	Address / Block	Charging Solution Classification	Total Charging Ports Assigned	Assumed Charging Solution Power Rating (kW/port)	Total Site Power Requirement (kW)	Total Estimated Site Cost (2026 $)
City Hall / Corporate Yard	53990 Enterprise Way	Civic / Community Facility L2	14	11	154	$208,000
Palm View Elementary School	1390 7th Street	Civic / Community Facility L2	12	11	132	$178,000
Coachella Senior Center	1540 7th Street	Civic / Community Facility L2	6	11	66	$89,000
Rancho Las Flores Park	48400 Van Buren Street	Civic / Community Facility L2	26	11	286	$386,000
Starbucks Coffee	50150 Cesar Chavez St	Commercial Retail / Mixed-Use DCFC	6	200	1,200	$2,400,000
Augustine Casino	84011 Avenue 54	Commercial Retail / Mixed-Use L2	60	19	1,140	$1,539,000
Spotlight 29 Casino	46200 Harrison Place	Commercial Retail / Mixed-Use L2	50	19	950	$1,283,000
ARCO*	48055 Grapefruit Boulevard	Corridor DCFC	4	250	1,000	$2,000,000
Casa Sienna Affordable Housing	6th Street and Tripoli Avenue	Residential L2	10	11	110	$149,000
Cedar Springs Apartments	53551 Cesar Chavez Street	Residential L2	46	11	506	$683,000
Center for Employment Training	49111 CA Highway 111	Workplace L2	16	17	272	$367,000

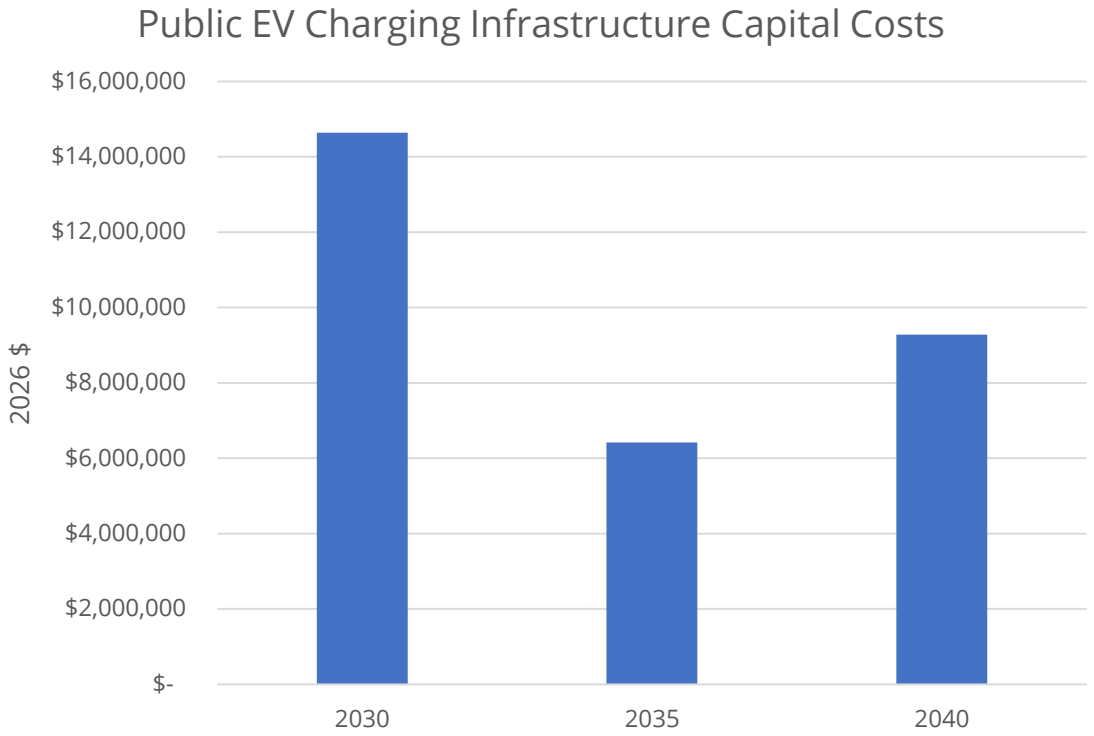
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Infrastructure Capital Cost Summary

- Capital costs will be split over time amongst private developers and landowners, EV charging operators, employers, and City
- DC fast charging solutions are key capital cost driver ($300k to $500k vs. $15k to $20k for L2 per charger)



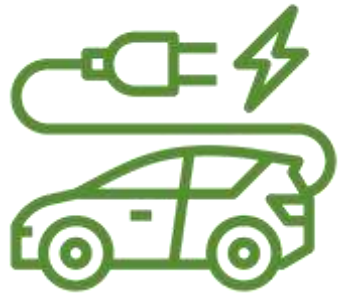
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EV Charging Infrastructure Funding Sources

Source Name	Source of Funds	Funding Entity	Applicant Eligibility	Funding Amount and Cycle	Eligible Projects	Relevance to Coachella
Local and Regional Funding Sources						
AB 2766 Vehicle Registration Fee Revenues / Mobile Source Air Pollution Reduction Review Committee (MSRC) Clean Transportation Funding	$4 DMV vehicle registration fee collected in the South Coast AQMD region and split among South Coast AQMD programs, local governments, and MSRC projects.	South Coast AQMD / Mobile Source Air Pollution Reduction Review Committee (MSRC) / local governments	Local jurisdictions, South Coast AQMD-administered mobile-source programs, and projects selected through MSRC solicitations.	Ongoing annual revenue. The $4 fee is split three ways: 30% to South Coast AQMD mobile-source programs, 40% to local governments, and 30% to the MSRC project fund. Local governments use their 40% apportionment for eligible mobile-source emission-reduction projects and report expenditures annually. AQMD and MSRC funds are accessed only when relevant program solicitations are released. The recent MSRC EV Charging Infrastructure Resiliency solicitation closed June 2, 2026, and no next MSRC round has been announced.	Projects must reduce motor vehicle emissions and follow the AB 2766 Resource Guide. Eligible categories include clean or zero-emission vehicles and equipment, public transportation, transportation demand management, traffic management or signal coordination, land use, bicycle projects, public education, and other mobile-source emission-reduction projects. EV charging may be eligible when it supports these purposes, including planning, technical studies, design, permitting, utility coordination, local match, or implementation support.	Coachella may benefit through all three pathways: local formula funds for match or early project development; South Coast AQMD programs when charging-related incentives are released; and MSRC solicitations for larger implementation or resiliency projects.
AB 617 / Community Air Protection Incentive Funds	State budget appropriations, primarily from the Greenhouse Gas Reduction Fund and Air Pollution Control Fund, with occasional General Fund support.	California Air Resources Board (CARB) / South Coast AQMD	Eligibility varies by solicitation and may include public agencies, schools, community organizations, or other eligible entities identified in the specific funding round.	Accessed through CARB or South Coast AQMD solicitations, not a standing local allocation. The 2026 school-focused solicitation is closed, and no next charging-specific AB 617 cycle has been announced.	Projects that reduce localized emissions. EV charging may be eligible when included in a specific solicitation and tied to eligible community-priority uses.	Relevant because Coachella is within the Eastern Coachella Valley AB 617 boundaries. Use to support equity-focused siting and projects with clear community air-quality benefits if a future solicitation includes EV charging.
State Funding Sources						
Fast Charge California	CEC Clean Transportation Program / CALeVIP funding, primarily from vehicle- and vessel-related fees deposited in the Alternative and Renewable Fuel and Vehicle Technology Fund.	California Energy Commission (CEC)	Public agencies, local governments, private entities, nonprofits, Tribal organizations, and other site owners may apply if they meet the program ownership, site control, and readiness requirements.	Accessed through first-come, first-served CALeVIP application windows for ready-to-build public DC fast charging sites. Window 1 is closed. Window 2 is open Oct. 7, 2026–Jan. 14, 2027; Window 3 is open Feb. 24, 2027–May 27, 2027. Incentives are up to $55,000 per 150 kW+ charging port, with a higher cap of $100,000 for 275 kW+ ports in Window 2.	Public DC fast charging equipment, installation, utility upgrades, and costs to prepare sites for installation.	Applicable to public DC fast charging sites identified through the study, especially sites that can be ready before the 2026–2027 application windows.
Communities in Charge	CEC Clean Transportation Program funding, primarily from vehicle- and vessel-related fees deposited in the Alternative and	CEC	Public and private entities, including local governments, may apply if they are the property owner, lessee, or authorized representative and incur eligible project costs.	Accessed through CALeVIP funding waves. Wave 4 closed Feb. 27, 2026, with $56.5 million available. Wave 5 is expec in Fall 2026 and focus d Level 2 charging for multifamily housing. No Wave 6 has	Level 1 and Level 2 charging equipment, electrical upgrades needed before chargers can be installed, and installation costs at multifamily housing or adjacent tenant-serving sites.	Relevant for renters, multifamily, and low-income charging access identified through community outreach and equity analysis.

Implementation Considerations

- **Coordinate early with IID** on site capacity, distribution upgrades, and infrastructure financing pathways.
- **Streamline permitting and policy** with clear EV charging, building code, and ADA requirements documentation.
- **Use the Study site allocation as a guiding framework**, adapting opportunistically as viable sites, utility capacity, partnerships, and funding pathways emerge.
- **Match ownership and operating models to each site**, leveraging private investment and third-party operators where appropriate.
- **Pursue funding strategically** to reduce City capital needs and support priority and underserved locations.



Thank you!

Questions?

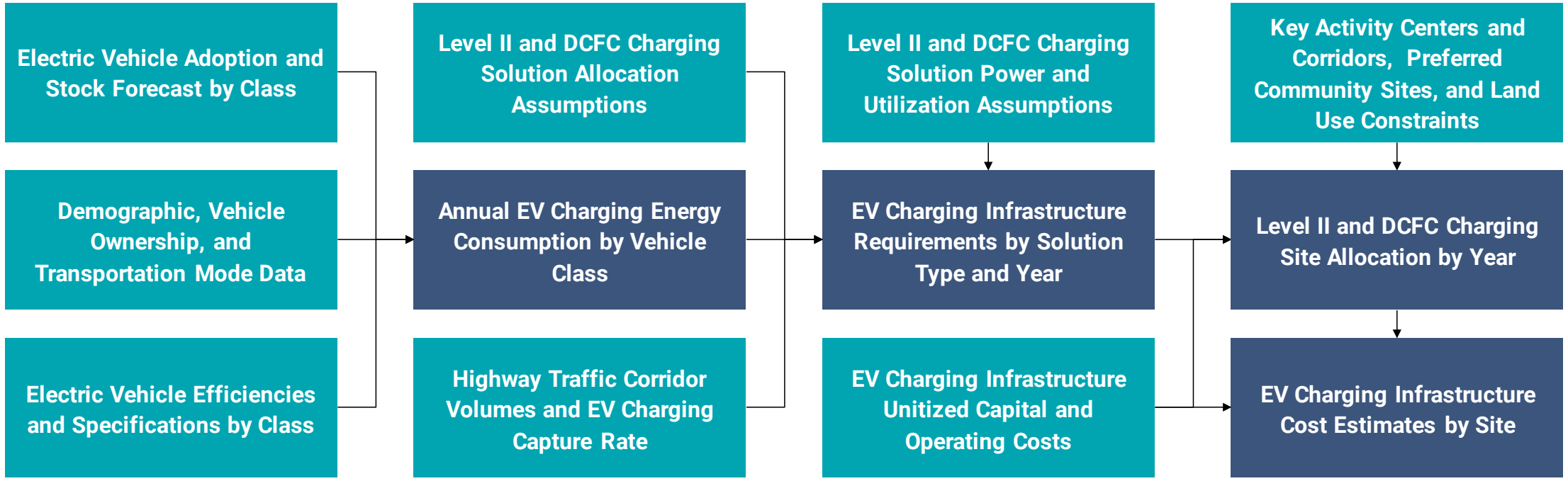
Appendix

A1: Technical Modeling Framework

WALKER CONSULTANTS

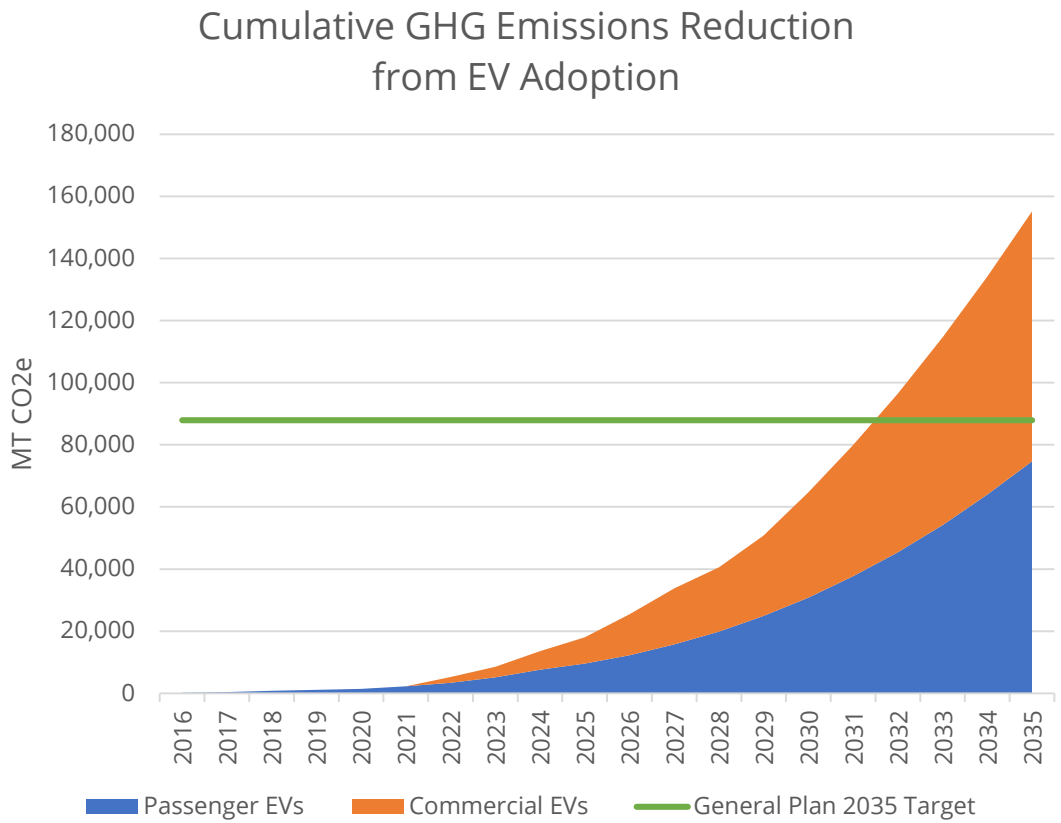
Electric Vehicle Charging Infrastructure Demand Modeling Methodology

Data Input
Modeled Output



A2: Emissions Impacts of EV Adoption

- EV adoption estimated to reduce cumulative direct transportation emissions by approximately 155,000 MT CO2e by 2035
- Commercial and passenger EVs both contribute significantly to long-term emissions reductions
- Cumulative reductions exceed the City's General Plan 2035 transportation emissions reduction target by 2032



A3: EV Charging Solutions Summary

Charging Solution	Access	Public Charging Function(s)	Primary Vehicle Classes	Typical Application(s)
Residential L2	Public / Shared	Opportunity	Passenger LD BEV, Passenger LD PHEV	Apartments, affordable housing, mobile home communities
Commercial Retail / Mixed-Use L2	Public	Destination	Passenger LD BEV, Passenger LD PHEV	Shopping centers, grocery stores, downtown, mixed-use districts
Commercial Retail / Mixed-Use DCFC	Public	Opportunity	Passenger LD BEV, Commercial LD BEV	High-turnover retail and regional commercial centers
Civic / Community Facility L2	Public	Opportunity / Destination	Passenger LD BEV, Passenger LD PHEV	City facilities, libraries, parks, senior centers, community facilities
Corridor DCFC	Public	Corridor	Passenger LD BEV, Commercial LD BEV	Major travel corridors, travel centers, and regional gateways
Workplace L2	Restricted / Private	Workplace	Passenger LD BEV, Passenger LD PHEV	Offices, employers, institutional campuses
Commercial Fleet Depot L2	Restricted / Private	Depot	Commercial LD BEV	Service vehicles, municipal fleets, and local delivery fleets
Commercial Fleet Depot DCFC	Restricted / Private	Depot	Commercial LD BEV, Commercial MD/HD BEV	Fleet yards, logistics facilities, transit, and public works yards

A4: Master EV Charging Site List

Site / Corridor	Address / Block	Charging Solution Classification
➢ Bagdouma Park and Community Center	51251 Douma St	Civic / Community Facility L2
➢ City Hall / Corporate Yard	53990 Enterprise Way	Civic / Community Facility L2
➢ Coachella Library	1500 6th Street	Civic / Community Facility L2
Coachella Transit Center	4th Street and Cesar Chavez	Civic / Community Facility L2
➢ Community Resilience Center	85711 Peter Rabbit Lane	Civic / Community Facility L2
➢ Palm View Elementary School	1390 7th Street	Civic / Community Facility L2
➢ Coachella Senior Center	1540 7th Street	Civic / Community Facility L2
Rancho Las Flores Park	48400 Van Buren Street	Civic / Community Facility L2
➢ Grapefruit Boulevard Retail and Service Corridor	Westerfield Way and Cesar Chavez	Commercial Retail / Mixed-Use DCFC
Augustine Casino	84011 Avenue 54	Commercial Retail / Mixed-Use DCFC
➢ Starbucks Coffee	50150 Cesar Chavez St	Commercial Retail / Mixed-Use DCFC
Spotlight 29 Casino	46200 Harrison Place	Commercial Retail / Mixed-Use L2
➢ Downtown / Pueblo Viejo Area	6th Street and Vine Avenue	Commercial Retail / Mixed-Use L2
Food 4 Less (Gateway) Shopping Center	49241 Grapefruit Boulevard	Commercial Retail / Mixed-Use L2
➢ Jackson Square Shopping Center	83157 Avenue 48	Commercial Retail / Mixed-Use L2
Grapefruit Boulevard Retail and Service Corridor	Westerfield Way and Cesar Chavez	Commercial Retail / Mixed-Use L2
Augustine Casino	84011 Avenue 54	Commercial Retail / Mixed-Use L2
Spotlight 29 Casino	46200 Harrison Place	Commercial Retail / Mixed-Use L2
➢ CVS Pharmacy	84010 Avenue 50	Commercial Retail / Mixed-Use L2
➢ Love's Travel Stop	45761 Dillon Road	Corridor DCFC
ARCO	48055 Grapefruit Boulevard	Corridor DCFC
Casa Sienna Affordable Housing	6th Street and Tripoli Avenue	Residential L2
Casa La Paz	84451 51st Avenue	Residential L2
Cedar Springs Apartments	53551 Cesar Chavez Street	Residential L2
Pueblo Viejo Villas	1279 6th Street	Residential L2
La Flores Apartments	84721 51st Avenue	Residential L2
➢ Palm View Elementary School	1390 7th Street	Workplace L2
Center for Employment Training	49111 CA Highway 111	Workplace L2
➢ Coachella Valley High School	83800 Airport Boulevard	Workplace L2



➢ Preferred Site Tagged by Community S

A5: EV Charging Infrastructure Cost Assumptions

- Costs are planning-level installed infrastructure assumptions and are expressed on unitized $/kW basis to account for differences in charging solution specifications
- Estimates include typical equipment, installation, trenching, electrical service, site work, and engineering/design costs associated with EV charging deployment
- Costs exclude major utility distribution upgrades, land acquisition, operating costs, electricity purchases, and extraordinary site conditions; actual costs will vary by site and project configuration

Cost Component	Level 2	DCFC
Equipment	$250/kW	$550/kW
Installation	$400/kW	$450/kW
Conduit / Trenching	$200/kW	$250/kW
Electrical Service	$225/kW	$350/kW
Site Work	$150/kW	$150/kW
Engineering / Design	$125/kW	$250/kW
Total Installed Cost/kW	**$1,350/kW**	**$2,000/kW**

Costs represent planning-level estimates for public ch[illegible]tions in California and exclude operating costs, electricity purchases, demand charges, land acquisition, major utility upgrades, extraordinary site [illegible]d other cost categories. Actual electric vehicle charging infrastructure site costs may vary materially from planning-level estimates. Walker Consultants recommends additional, detailed site due diligence to inform comprehensive cost estimation.

A6: Policy, Permitting, and ADA Readiness

- Establish a clear and predictable EV charging permitting process, with application materials aligned with applicable California requirements and regional best practices
- Clarify EV charging as an accessory use within the City's development regulations to reduce uncertainty for installations serving otherwise permitted land uses
- Clearly communicate California accessibility requirements for EV charging spaces, routes, equipment access, signage, and associated parking configurations
- Maintain clear roles for regulatory compliance, including applicable State data, payment, interoperability, and reporting requirements for charging network operators



A7: EV Charging Ownership and Operating Models

- City does not need to own / operate all infrastructure identified through the Study, particularly charging located on privately owned property
- Ownership models should reflect site control, funding source, revenue potential, operational responsibility, and level of City involvement
- Third-party charging operators can finance, own, operate, and maintain infrastructure, reducing City capital and operational responsibilities where commercially viable
- Public-private partnerships may support priority locations not independently attractive to the private market, including civic, community, multifamily, and equity-priority locations



STAFF REPORT
9/21/2026

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., Public Works Director/City Engineer

PREPARED BY: Brianna Greenwood, P.E., Senior Civil Engineer

SUBJECT: Authorize Staff to Advertise the Rancho Las Flores Park Expansion Project, City Project P-31.

STAFF RECOMMENDATION:

Authorize Staff to Advertise the Rancho Las Flores Park Expansion Project, City Project P-31.

FISCAL IMPACT:

No additional appropriations required. The project budget will be brought back after the City receives bids.

BACKGROUND:

On September 8, 2021, the City of Coachella was awarded a Statewide Park Program grant in the amount of $8,454,600 for a new park. The City's original park site location was on Avenue 52 between La Ponderosa Drive and Hernandez Street for Central Park. After the award, Central Park was deemed ineligible for the grant funds due to eminent domain proceedings for a portion of the park land. City Staff worked cooperatively with Statewide Parks program staff to evaluate alternative park locations within the City that would qualify for the awarded grant. The expansion of Rancho Las Flores Park was eligible for the entire grant amount and the award was transferred for the expansion of Rancho Las Flores Park.

The project will include many new amenities and open spaces for all age groups including the City's first dog park, an amphitheater, sports courts, playground equipment and fitness equipment. There will also be walking paths, open green space and a café building. The park will be complimented by landscaping and lighting throughout the park. The expansion will complete the remaining land at Rancho Las Flores Park.

DISCUSSION/ANALYSIS:

In November 2024, a Rancho Las Flores Park Expansion project update was presented to Council with a desert scape value engineering option. City Council moved to seek additional grant funds and to not move forward with the desert scape option. City staff has researched potential grant funds for the Rancho Las Flores Park during this time and has not received additional funds.

The improvement plans without value engineering had an estimated engineer's estimate of approximately $15 to $17 million. Staff has worked closely with the design engineers and the statewide parks program to incorporate value engineering efforts to contain the cost of the park at $12 to $13 million. Staff recommends authorizing the value engineering options being presented and advertising the project to Bid. The project will deliver a complete park with the amenities and improvements as required by the grant. This will also ensure the project gets delivered within the grant deadline and within budget.

ATTACHMENT(S):

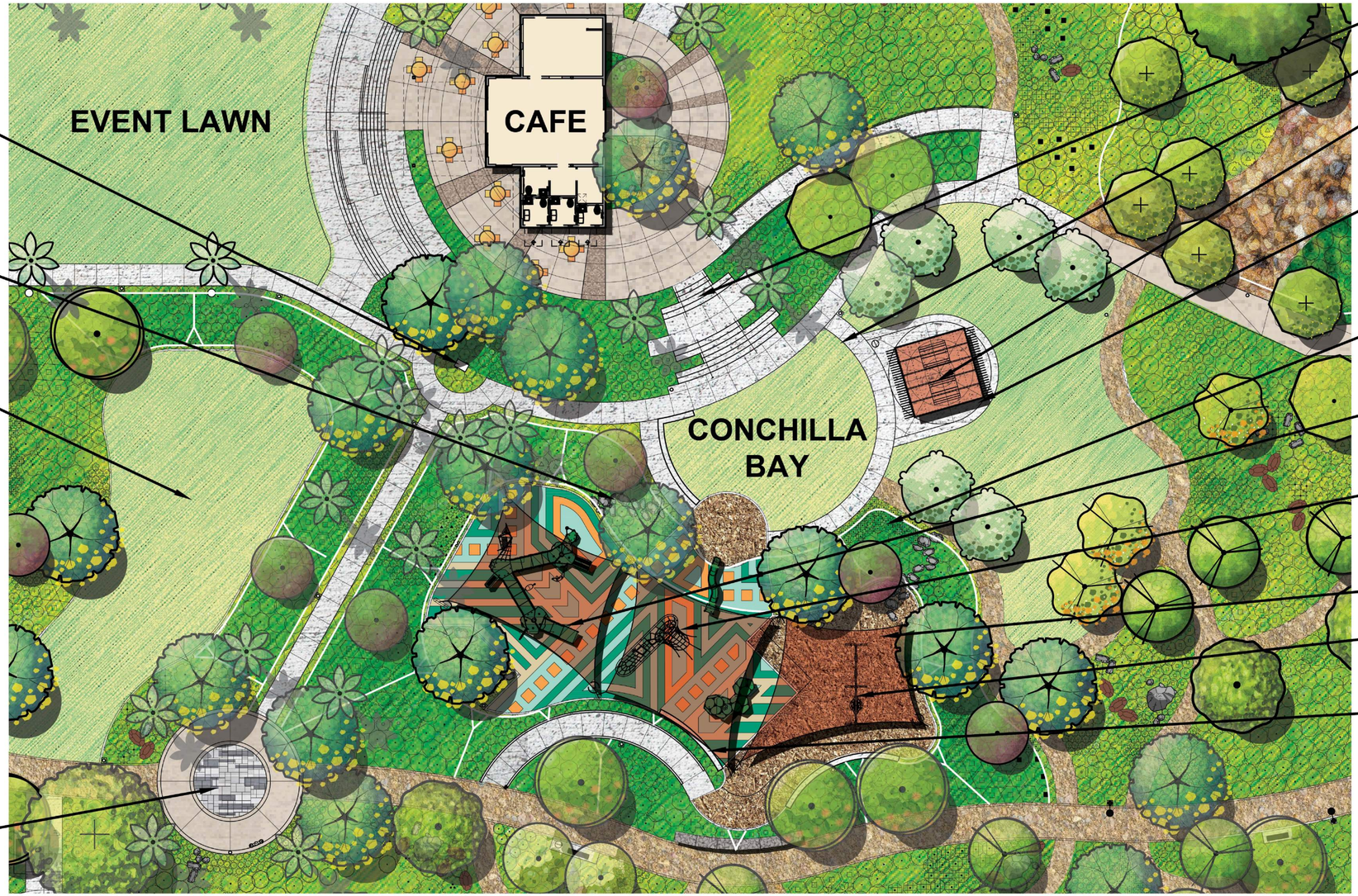
1. Rancho Las Flores Park Improvements Presentation
2. FY 26/27 CIP Budget Sheet



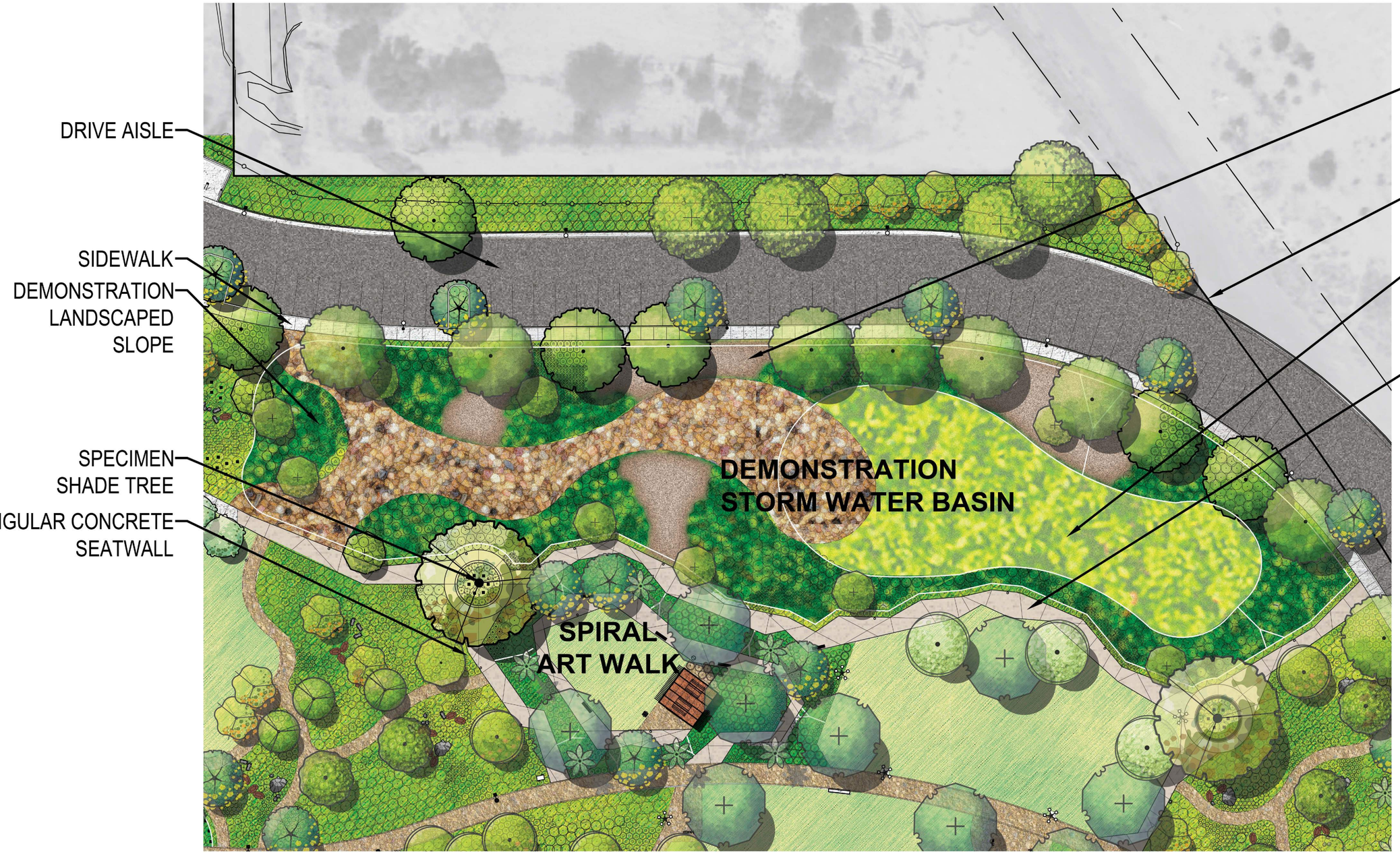
RANCHO LAS FLORES PARK EXPANSION |
MASTER SITE PLAN



SITE PLAN | GREAT LAWN



SITE PLAN | CONCHILLA BAY CHILDREN'S PLAYGROUND

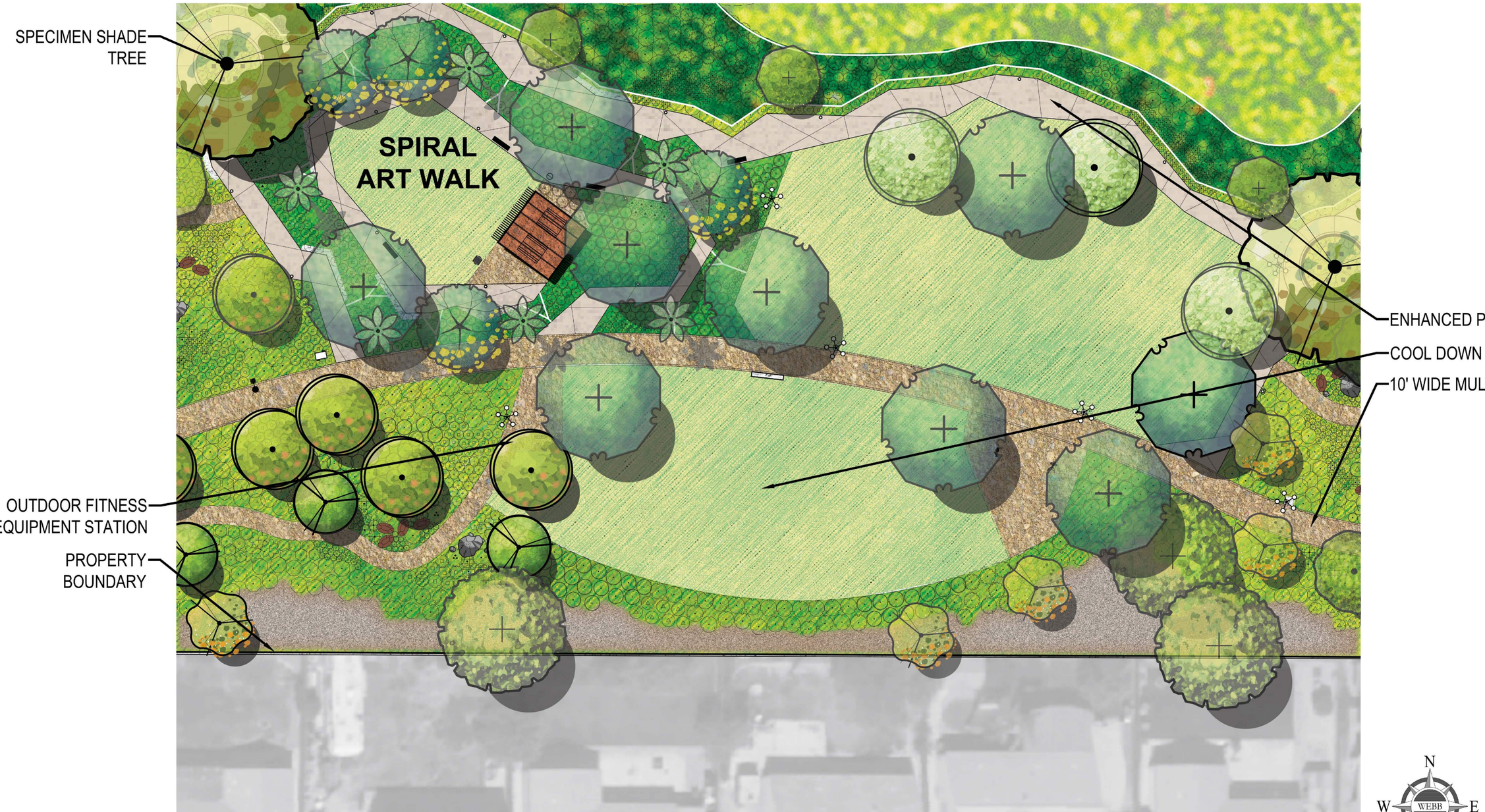


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SITE PLAN | STORMWATER BASIN



SITE PLAN | OUTDOOR FITNESS CENTER & SPIRAL ART WALK



RANCHO LAS FLORES PARK EXPANSION |
THANK YOU

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Rancho Las Flores Park Expansion***

Project Description: Expanison of Rancho Las Flores Park

Project Number:
P-31

Managing Department
Engineering



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase	✓	Origination Year	FY 22/23
Pending		Decrease		Safety & Health	✓
In Design		Minimal		Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Planning/Permit	200,000
Design/Bid	1,013,378
Construction/Contingency	15,609,507
Administration	-
Construction Management/Contingency	200,000
Other - Specify [Land Acquisition]	301,600
Total	17,324,485



Project Summary

Total estimated costs$	17,324,485
Costs incurred $	929,866
Cost to complete $	16,394,619

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Park Grant	152		387,157	511,109	20,000	5,606,221	2,441,443		8,965,930
TBD							4,946,955		4,946,955
General Fund	101	290,000	11,600						301,600
CVMC	152					400,000			
Park DIF	126					1,500,000	1,500,000		3,000,000
Total		-	398,757	511,109	20,000	7,506,221	8,888,398	-	17,324,485

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