City Hall Council Chamber
1515 Sixth Street, Coachella, California
(760) 398-3502 ◆ www.coachella.org

AGENDA

CITY COUNCIL CLOSED SESSION AND
REGULAR MEETING
OF THE CITY OF COACHELLA
THE COUNCIL SITTING AS THE COACHELLA SANITARY DISTRICT,
COACHELLA FIRE PROTECTION DISTRICT, COACHELLA FINANCING AUTHORITY,
COACHELLA EDUCATIONAL AND GOVERNMENTAL ACCESS CABLE CHANNEL CORPORATION,
COACHELLA WATER AUTHORITY, SUCCESSOR AGENCY TO THE COACHELLA REDEVELOPMENT AGENCY
AND COACHELLA PARKS AND RECREATION FOUNDATION

August 26, 2026
5:00 PM – CLOSED SESSION
6:00 PM – REGULAR MEETING

In-Person Meeting Location: Coachella City Hall Council Chamber 1515 Sixth Street Coachella, CA	**If you would like to attend the meeting via Zoom, here is the link:** **https://us02web.zoom.us/j/88457271898?pwd=REdzU1NoQmpVSFhWTDVaZ0VCekYxdz09** Or One tap mobile : 16699006833,,88457271898#,,,,*606140# Or Telephone: US: +1 669 900 6833 **Webinar ID: 884 5727 1898** **Passcode: 606140** **Spanish:** El idioma español está disponible en Zoom seleccionado la opción en la parte de abajo de la pantalla

- Public comments may be received **either in person, via email, or via Zoom.**
  - **In Person:**

    Anyone wishing to speak in person during the public comment period or on a particular item is required to fill out a Request to Speak Form. In order to be recognized, a Request to Speak Form must be turned in to the City Clerk prior to the start of the public comment period or before the agenda item is taken up by Council on which you wish to provide a comment.
  - **In Real Time via Zoom:**

    If participating in real time via Zoom, during the public comment period, participants must be visible on camera and use the **"raise hand"** function on Zoom.
  - **In Writing via Email:**

    If providing a written comment by email, you may submit your public comment to the City Council by emailing cityclerk@coachella.org. To comment by email, submit your comments no later than 12 p.m. on the day of the meeting by emailing your name, agenda item (if applicable), and your comment. Any correspondence received by the deadline will be forwarded to the City Council for consideration before action is taken on the matter, during the meeting and upon request one (1) hard copy of the written

public comments will be available for the public's view, and written comments will be retained for the official records. Written comments will not be read aloud at City Council meetings.

- The **live stream** of the meeting may be **viewed online** by accessing the city's website at **www.coachella.org**, and clicking on the "**Watch Council Meetings**" tab located on the home page, and then clicking on the "live" button.

CALL TO ORDER: - 5:00 P.M.

ROLL CALL:

APPROVAL OF AGENDA:

"At this time the Council/ Board/Corporation/Authority may announce any items being pulled from the Agenda or continued to another date or request the moving of an item on the agenda"

PUBLIC COMMENTS (CLOSED SESSION ITEMS):

ADJOURN TO CLOSED SESSION:

1. PUBLIC EMPLOYEE APPOINTMENT (Govt. Code Section 54957(b)(1))
   Title: City Attorney

2. CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION
   Initiation of Litigation Pursuant to Government Code Section 54956.9(d)(4)
   One (1) or More Potential Cases

RECONVENE REGULAR MEETING: - 6:00 P.M.

PLEDGE OF ALLEGIANCE:

CLOSED SESSION ANNOUNCEMENTS:

CITY COUNCIL CONFLICT OF INTEREST DISCLOSURE:

PUBLIC COMMENTS (NON-AGENDA ITEMS) (LIMITED TO A MAXIMUM OF 30 MINUTES. IF ADDITIONAL TIME IS REQUIRED FOR PUBLIC COMMENTS, THEY WILL BE HEARD AFTER. PUBLIC HEARING CALENDAR):

THE PUBLIC MAY ADDRESS THE CITY COUNCIL/BOARD/CORPORATION/ AUTHORITY ON ANY ITEM OF INTEREST TO THE PUBLIC THAT IS NOT ON THE AGENDA BUT IS IN THE SUBJECT MATTER JURISDICTION THEREOF. PLEASE LIMIT YOUR COMMENTS TO THREE (3) MINUTES.

PROCLAMATIONS/PRESENTATIONS:

3. Proclamations Presented to Coachella Boxing Club Boxers

4. Coachella Valley Lakers Sponsorship Opportunity Presentation

WRITTEN COMMUNICATIONS:

CONSENT CALENDAR:

(It is recommended that Consent Items be acted upon simultaneously unless separate discussion and/or action is requested by a Council Member.)

5. Regular City Council Meeting Minutes of August 12, 2026, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, Successor Agency to the Coachella Redevelopment Agency and Coachella Parks and Recreation

6. Second Reading of Ordinance No. 1231 Adding Chapter 17.92 to Title XVII of the Coachella Municipal Code to Prohibit Data Center Uses Within the City of Coachella

7. Receive and File the City of Coachella Fiscal Year 2026-27 Adopted Annual Budget Document

8. Reimbursement Agreement for Preliminary Engineering Services with the Union Pacific Railroad Company for the Connect Coachella Project, City Project ST-138.

9. Amendment #2 Agreement with IDS Group to Provide Additional Design Services for the Library Annex Project, City Project F-33 in an amount not to Exceed $28,951.00

NEW BUSINESS CALENDAR (LEGISLATIVE AND ADMINISTRATIVE):

10. Authorize Resolution No. 2026-50 Approving the City of Coachella's Application for Climate Bond Grant Funds for the Urban Greening Program

11. Authorize the City Manager to Execute a Professional Services Agreement with Waterworks Engineers, LLC for Engineering Services for the Design of Hexavalent Chromium Treatment Plants at Seven Well Sites in an amount not to exceed $4,581,756.00 and Approve Additional Expenditures for a Total Request of $4,810,843.80.

12. Citywide Short-Term Vacation Rental Calls for Service Report

PUBLIC HEARING CALENDAR (QUASI-JUDICIAL):

NONE

REPORTS AND REQUESTS:

Council Discussion on Future Agenda Items

Council Comments/Report of Miscellaneous Committees.

Department Director Reports

- Economic Development – Overview of Senior Center Services

- Public Works – City Hall Building Maintenance Update

  – Rancho Las Flores Update & Closed Fields

- Development Services – Coachella Business Corridor Transformation Plan (CBCTP) Update

City Manager's Comments.

ADJOURNMENT:

Complete Agenda Packets are available for public inspection at the City Clerk's Office at 53-462 Enterprise Way, Coachella, California, and on the City's website www.coachella.org.

Americans with Disabilities Act: The meetings are accessible to persons with disabilities. If you are an individual with a disability and need a reasonable modification or accommodation pursuant to the Americans with Disabilities Act ("ADA") please contact the office of the City Clerk at 760-398-3502 extension 102 or via email cityclerk@coachella.org. Notification 24 hours prior to the meeting will help the City make reasonable arrangements.

Closed Caption and Translation: Closed Caption and Translation are accessible through City website live-stream and Zoom Webinar audio-visual platform and accessible in real-time to all teleconference attendees. Members of the public must activate the "Show Captions" feature on their device for closed caption; and may use the "Options Arrow" to select from the list of available languages for translation.

CITY OF COACHELLA
CALIFORNIA

Proclamation

WHEREAS, Gavino Flores is an accomplished young boxer at the Coachella Valley Boxing Club whose dedication, discipline, and commitment to his sport have earned him recognition at the national level; and

WHEREAS, Gavino Flores has distinguished himself as a seven-time national champion, demonstrating remarkable consistency, skill, and determination throughout his boxing career; and

WHEREAS, Gavino Flores recently achieved the outstanding accomplishment of winning both the Junior Olympics and the Golden Gloves in back-to-back national competitions within the span of just two weeks; and

WHEREAS, his success in the ring reflects countless hours of training, perseverance, sacrifice, and a commitment to excellence that serves as an inspiration to young athletes throughout our community; and

WHEREAS, the Coachella Valley Boxing Club, under the guidance of Lee Espinoza, is dedicated to providing local boxers with opportunities to train, develop their skills, and grow as athletes and individuals, while sharing the knowledge, discipline, and values of the sport with generations of young people in the Coachella Valley; and

NOW THEREFORE, I, Frank Figueroa, Mayor and Council of the City of Coachella, by the power vested in us, do hereby recognize

Gavino Flores

and urge all citizens of the City of Coachella to join us in recognizing his achievements, discipline, perseverance, and dedication to representing his community through professional boxing.

IN WITNESS HEREOF, I have hereunto set my hand and caused the official seal of the City of Coachella, California to be affixed this 26th day of August 2026.

Dr. Frank Figueroa, Mayor
City of Coachella, California

CITY OF COACHELLA
CALIFORNIA

Proclamation

WHEREAS, Grant Flores is a professional fighter with Golden Boy Promotions and has built an undefeated professional record of 13 wins and 0 losses, including nine knockouts; and

WHEREAS, Grant Flores is a boxer at the Coachella Valley Boxing Club, where he continues to develop his craft and pursue excellence in professional boxing; and

WHEREAS, boxing has taught Grant Flores the values of discipline and perseverance, qualities that have guided him throughout his career and every time he steps into the ring; and

WHEREAS, Grant Flores takes great pride in representing his city and the Flores name each time he competes, carrying his community with him on the professional stage; and

WHEREAS, the Coachella Valley Boxing Club, under the guidance of Lee Espinoza, is dedicated to providing local boxers with opportunities to train, develop their skills, and grow as athletes and individuals, while sharing the knowledge, discipline, and values of the sport with generations of young people in the Coachella Valley; and

NOW THEREFORE, I, Frank Figueroa, Mayor and Council of the City of Coachella, by the power vested in us, do hereby recognize

Grant Flores

and urge all citizens of the City of Coachella to join us in recognizing his achievements, discipline, perseverance, and dedication to representing his community through professional boxing.

IN WITNESS HEREOF, I have hereunto set my hand and caused the official seal of the City of Coachella, California to be affixed this 26th day of August 2026.

Dr. Frank Figueroa, Mayor
City of Coachella, California

CITY OF COACHELLA
CALIFORNIA

Proclamation

WHEREAS, Marcos Caballero has dedicated 35 years to the sport of boxing as a trainer and mentor, sharing his experience, knowledge, and passion for the sport with generations of athletes; and

WHEREAS, Marcos Caballero has trained numerous national champions from the Coachella Valley Boxing Club, helping local athletes develop the discipline, confidence, and skills necessary to compete at the highest levels of the sport; and

WHEREAS, Marcos Caballero proudly trained his son, Randy Caballero, guiding him throughout his boxing career and helping him achieve the remarkable accomplishment of becoming a World Champion; and

WHEREAS, Marcos Caballero's experience as a trainer has extended to the world stage, including coaching five-time World Champion Román González and contributing his knowledge and expertise to athletes competing at the highest levels of professional boxing; and

WHEREAS, the Coachella Valley Boxing Club, under the guidance of Lee Espinoza, is dedicated to providing local boxers with opportunities to train, develop their skills, and grow as athletes and individuals, while sharing the knowledge, discipline, and values of the sport with generations of young people in the Coachella Valley; and

NOW THEREFORE, I, Frank Figueroa, Mayor and Council of the City of Coachella, by the power vested in us, do hereby recognize

Marcos Caballero

and urge all citizens of the City of Coachella to join us in recognizing his 35 years of dedication to boxing, his achievements as a trainer and mentor, and his lasting commitment to helping young athletes reach their goals.

IN WITNESS HEREOF, I have hereunto set my hand and caused the official seal of the City of Coachella, California to be affixed this 26th day of August 2026.

Dr. Frank Figueroa, Mayor
City of Coachella, California

CITY OF COACHELLA
CALIFORNIA

Proclamation

WHEREAS, Jayden De Lara is a dedicated young boxer whose hard work, discipline, and commitment to the sport have led him to achieve success at the national level; and

WHEREAS, Jayden De Lara recently achieved a significant milestone in his boxing career by winning the Golden Gloves and bringing home his first national championship; and

WHEREAS, Jayden De Lara proudly trains at the Coachella Valley Boxing Club, where he continues to develop his skills, strengthen his character, and pursue excellence both inside and outside the ring; and

WHEREAS, Jayden De Lara's national championship reflects the perseverance, sacrifice, and determination required to compete at a high level and serves as an inspiration to young athletes throughout our community; and

WHEREAS, the Coachella Valley Boxing Club, under the guidance of Lee Espinoza, is dedicated to providing local boxers with opportunities to train, develop their skills, and grow as athletes and individuals, while sharing the knowledge, discipline, and values of the sport with generations of young people in the Coachella Valley; and

NOW THEREFORE, I, Frank Figueroa, Mayor and Council of the City of Coachella, by the power vested in us, do hereby recognize

Jayden De Lara

and urge all citizens of the City of Coachella to join us in recognizing his achievements, discipline, perseverance, and dedication to representing his community through professional boxing.

IN WITNESS HEREOF, I have hereunto set my hand and caused the official seal of the City of Coachella, California to be affixed this 26th day of August 2026.

Dr. Frank Figueroa, Mayor
City of Coachella, California

City Hall Council Chamber
1515 Sixth Street, Coachella, California
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MINUTES

CITY COUNCIL CLOSED SESSION AND
REGULAR MEETING
OF THE CITY OF COACHELLA
THE COUNCIL SITTING AS THE COACHELLA SANITARY DISTRICT,
COACHELLA FIRE PROTECTION DISTRICT, COACHELLA FINANCING AUTHORITY,
COACHELLA EDUCATIONAL AND GOVERNMENTAL ACCESS CABLE CHANNEL CORPORATION,
COACHELLA WATER AUTHORITY, SUCCESSOR AGENCY TO THE COACHELLA REDEVELOPMENT AGENCY
AND COACHELLA PARKS AND RECREATION FOUNDATION

August 12, 2026
5:00 PM – CLOSED SESSION
6:00 PM – REGULAR MEETING

In-Person Meeting Location: Coachella City Hall Council Chamber 1515 Sixth Street Coachella, CA	**If you would like to attend the meeting via Zoom, here is the link:** **https://us02web.zoom.us/j/88457271898?pwd=REdzU1NoQmpVSFhWTDVaZ0VCekYxdz09** Or One tap mobile : 16699006833,,88457271898#,,,,*606140# Or Telephone: US: +1 669 900 6833 **Webinar ID: 884 5727 1898** **Passcode: 606140** **Spanish:** El idioma español está disponible en Zoom seleccionado la opción en la parte de abajo de la pantalla

- Public comments may be received **either in person, via email, or via Zoom.**
  - **In Person:**

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  - **In Real Time via Zoom:**

    If participating in real time via Zoom, during the public comment period, participants must be visible on camera and use the **"raise hand"** function on Zoom.
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public comments will be available for the public's view, and written comments will be retained for the official records. Written comments will not be read aloud at City Council meetings.

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CALL TO ORDER: - 5:00 P.M.

Mayor Dr. Figueroa called the City Council Closed Session and Regular Meeting of the City of Coachella to order at 5:00 p.m.

ROLL CALL:

Present: Councilmember Martinez, Councilmember Delgado (arrived at 5:04 p.m.), Councilmember Virgen, Mayor Pro Tem Perez (via Zoom), and Mayor Dr. Figueroa

Absent: City Clerk

APPROVAL OF AGENDA:

"At this time the Council/ Board/Corporation/Authority may announce any items being pulled from the Agenda or continued to another date or request the moving of an item on the agenda"

Motion: To approve the agenda

Made by: Councilmember Virgen
Seconded by: Councilmember Martinez
Approved: 4-0

AYES: Councilmember Martinez, Councilmember Virgen, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: Councilmember Delgado

PUBLIC COMMENTS (CLOSED SESSION ITEMS):

1. Francisco Molina
2. James Rodriguez (Zoom)

ADJOURN TO CLOSED SESSION:

1. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION
   Significant Exposure to Litigation Pursuant to Government Code Section 54956.9(d)(2)
   One (1) Potential Case

2. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
   Pursuant to Government Code Section 54956.9(d)(1)
   Desert Valley Builders Association v. The City of Coachella, et al.
   Riverside County Superior Court, Case No. RIC1900832

3. CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION
   Initiation of Litigation Pursuant to Government Code Section 54956.9(d)(4)
   Two (2) or More Potential Cases

RECONVENE REGULAR MEETING: - 6:00 P.M.

The City Council reconvened into open session at 6:00 p.m.

PLEDGE OF ALLEGIANCE:

City Treasurer Myra Perez led the Pledge of Allegiance.

CLOSED SESSION ANNOUNCEMENTS:

No reportable action taken.

CITY COUNCIL CONFLICT OF INTEREST DISCLOSURE:

None

PUBLIC COMMENTS (NON-AGENDA ITEMS) (LIMITED TO A MAXIMUM OF 30 MINUTES. IF ADDITIONAL TIME IS REQUIRED FOR PUBLIC COMMENTS, THEY WILL BE HEARD AFTER. PUBLIC HEARING CALENDAR):

THE PUBLIC MAY ADDRESS THE CITY COUNCIL/BOARD/CORPORATION/ AUTHORITY ON ANY ITEM OF INTEREST TO THE PUBLIC THAT IS NOT ON THE AGENDA BUT IS IN THE SUBJECT MATTER JURISDICTION THEREOF. PLEASE LIMIT YOUR COMMENTS TO THREE (3) MINUTES.

1. Loretta Perez
2. Alan Carvalho
3. James Rodriguez
4. Ash B
5. Francisco Molina
6. Karla Flores (Zoom)

PROCLAMATIONS/PRESENTATIONS:

NONE

WRITTEN COMMUNICATIONS:

1. Sheila Taylor
2. Oziel Cassian
3. Michael Reed

4. Nathen Hendricks
5. Lillian Gusman
6. Brian Wilcox
7. Krystal Otworth
8. Zaid Ahmed
9. Niki Goade
10. Ronald Finlay – general public comment
11. Ayleen Ortiz
12. Loretta Perez
13. Georgina Villanueva
14. Maria Ruiz
15. Kaylyn Bernal
16. Caitlin Womack
17. Odalys Rangel
18. Alma Bautista
19. Roman Lopez
20. Lorraine Salas
21. Ramses Bautista Paredes
22. Judith and Daniel Tamburrino
23. Athens Marron
24. Sandra Andrade
25. Polette Zavala
26. Alec Sandoval
27. Grace Faxas
28. America Noriega
29. Alexus Ambriz
30. Jackie Lopez
31. Christian Limon
32. Joseph Garcia
33. Richard Rubalcava
34. Jose (Andy) Ambriz
35. Victoria Rendon-Santiago
36. Jessica Cardenas-Maldonado
37. Carla Rocha
38. Sierra Santillan
39. Payton Thomas
40. Rhoda Coscetti
41. Celeste Villanueva
42. Emily Lopez
43. Joseph Martinez
44. Ivanna Uriarte
45. Elizabeth Lemus
46. Andy
47. Edith Cebreros
48. Alma Bautista
49. Jazmin Ibarra
50. Krystal Otworth

51. Jennifer Rojo-Perez
52. Joanne Lamas
53. Consuelo Vargas
54. M Ramos
55. fria
56. Camilla
57. Guillermo Rojo Jr.
58. Hugo Morales
59. Jessica Rojo-Perez
60. Samuel Gonzalez
61. Ana Rosa
62. Gabriela Yaocihuatl Armenta
63. Douglas Calderon
64. Maria Luisa Rodriguez
65. Miguel Rodiguez
66. Laura Juarez
67. Brenda Ortiz
68. Rebecca Zaragoza
69. Karina Villalpando
70. Claudia Armenta
71. Maria Indalia Rojo
72. Charlotte Hecht
73. Lizette Zendejas
74. Jocelyn Reyes
75. Patrick Lucero
76. Celeste Tapia
77. Kaylee De Anda
78. Guadalupe Manriquez
79. Gerardo G.
80. Cecilia Lemus
81. Adrianna Rivera
82. Reyes Rivera
83. Olivia Rodriguez
84. Vanezza Hernandez
85. Angie Chua
86. Vanessa Moreno
87. CJ White
88. Ruth Garcia

CONSENT CALENDAR:

(It is recommended that Consent Items be acted upon simultaneously unless separate discussion and/or action is requested by a Council Member.)

4. Regular City Council Meeting Minutes of July 22, 2026, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, Successor Agency to the Coachella Redevelopment Agency and Coachella Parks and Recreation

5. Special City Council Meeting Minutes of July 22, 2026, of the City of Coachella, Coachella Sanitary District, Coachella Fire Protection District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, Successor Agency to the Coachella Redevelopment Agency and Coachella Parks and Recreation

6. Authorization to file a Notice of Completion for City Project No. W - 46, Well 20 Drilling and Construction Phase 1

7. Authorize a Community-Based Grant to the Carreón Foundation in the Amount of $1,000 to Provide Post-Secondary Scholarship Support to Underserved Students in the City of Coachella

8. Authorize a Community-Based Grant to the Hoop Coachella Valley Mobile Basketball Trailer in the Amount of $1,000 to Support Recreational, Educational, Mentoring, and Leadership Opportunities for Youth in the City of Coachella

9. Authorize a Community-Based Grant to Coachella Valley High School (CVHS) Athletics Booster Club, Inc. in the Amount of $1,000 to Support the CVHS Football Spirit Pack Program

10. Authorize a Community-Based Grant to Gear It Forward in the Amount of $1,000 to Support Adaptive Sports Programming.

Public Comment:

1. James Rodriguez
2. Loretta Perez
3. Francisco Molina

Motion: To approve the Consent Calendar

Made by: Councilmember Martinez
Seconded by: Councilmember Virgen
Approved: 5-0

AYES: Councilmember Martinez, Councilmember Delgado, Councilmember Virgen, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: None

NEW BUSINESS CALENDAR (LEGISLATIVE AND ADMINISTRATIVE):

NONE

PUBLIC HEARING CALENDAR (QUASI-JUDICIAL):

11. Introduction and First Reading of Ordinance No. 1231 Adding Chapter 17.92 to Title XVII of the Coachella Municipal Code to Prohibit Data Center Uses Within the City of Coachella

Public Hearing opened at 6:42 p.m.

Public Comment:

1. Mariela Luera
2. Krystal Otworth
3. Consuelo Marquez
4. Claudia Lamas
5. Ash B
6. Francisco Molina
7. James Rodriguez
8. Juan David DeLara
9. Victoria Rendon Santiago
10. Martin Posada Espinosa
11. Kiki
12. Luz Gallegos (Zoom)
13. Jonathan Becerra (Zoom)
14. Loretta Perez (Zoom)
15. Carla Rocha (Zoom)
16. Cecelia (Zoom)
17. Karla Flores (Zoom)
18. American Noriega (Zoom)

Councilmember Martinez stepped away at 7:25 p.m. and returned at 7: 27 p.m.

19. Celia Sanchez

Public Hearing closed at 7:34 p.m.

Motion: Introduction and First Reading of Ordinance No. 1231 Adding Chapter 17.92 to Title XVII of the Coachella Municipal Code to Prohibit Data Center Uses Within the City of Coachella

Made by: Councilmember Delgado
Seconded by: Mayor Dr. Figueroa
Approved: 5-0

AYES: Councilmember Martinez, Councilmember Delgado, Councilmember Virgen, Mayor Pro Tem Perez, and Mayor Dr. Figueroa
NOES: None
ABSTAIN: None
ABSENT: None

REPORTS AND REQUESTS:

Council Discussion on Future Agenda Items

Council Comments/Report of Miscellaneous Committees.

Department Director Reports

City Manager's Comments.

ADJOURNMENT:

Mayor Dr. Figueroa adjourned the meeting at 8:09 p.m.

_____
Delia Granados
Deputy City Clerk

STAFF REPORT
8/26/2026

TO: Honorable Mayor and City Council Members

FROM: Gustavo J. Romo, City Manager

PREPARED BY: Kendra Reif, Community Development Director

SUBJECT: Second Reading of Ordinance No. 1231 Adding Chapter 17.92 to Title XVII of the Coachella Municipal Code to Prohibit Data Center Uses Within the City of Coachella

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STAFF RECOMMENDATION:

Staff recommends that the City Council conduct the Second Reading of Ordinance No. 1231, thus completing the adoption of the Ordinance adding Chapter 17.92 to Title XVII of the Coachella Municipal Code to Prohibit Data Center Uses Within the City of Coachella.

EXECUTIVE SUMMARY/BACKGROUND:

On August 12, 2026, the City Council held a public hearing regarding the Introduction and First Reading of Ordinance No. 1231, which proposes a City-wide prohibition on Data Center Uses. Following publication of the staff report, City staff reviewed the public comments received and noticed several recurring requests regarding the proposed ordinance. In response, and in consultation with the City Attorney's Office, staff made several revisions to provide additional clarity and to address public comments, while maintaining the ordinance's overall purpose of prohibiting Data Center Uses within the City. The revised ordinance was highlighted in staff's presentation and copies of the updated version of the ordinance was made available to the City Council and public during the meeting. The ordinance, as introduced and voted on by Council, is provided as Attachment 1 to this staff report.

The August 12th public hearing was preceded by the July 15, 2026, Planning Commission public hearing recommending adoption of the Ordinance to the City Council. Prior to the Planning Commission public hearing, the City Council had adopted Urgency Ordinance No. 1229, pursuant to Government Code Section 65858, establishing a temporary 45-day moratorium on Data Center development, followed by an extension of the moratorium on July 8, 2026, for an additional 10 months and 15 days.

CONCLUSION:

Staff recommends that the City Council conduct the Second Reading of Ordinance No. 1231, adding Chapter 17.92 to Title XVII of the Coachella Municipal Code to prohibit data center uses within the City of Coachella, and adopt the Ordinance. If adopted, the Ordinance will become effective 30 days following today's action.

ATTACHMENT:

1. Ordinance No. 1231 Adding Chapter 17.92 to Title XVII of the Coachella Municipal Code to Prohibit Data Center Uses Within the City of Coachella
2. August 12, 2026, City Council Staff Report

ORDINANCE NO. 1231

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COACHELLA, CALIFORNIA, ADDING CHAPTER 17.92 TO TITLE XVII OF THE COACHELLA MUNICIPAL CODE TO PROHIBIT DATA CENTER USES WITHIN THE CITY OF COACHELLA

WHEREAS, Article XI, Section 7 of the California Constitution authorizes cities to adopt and enforce ordinances and regulations to protect the public health, safety, and welfare; and

WHEREAS, the City of Coachella possesses broad police powers to regulate land uses and development within its jurisdiction in order to protect public health, safety, welfare, and the environment; and

WHEREAS, the City Council is authorized pursuant to Government Code Sections 65850, 65853, 65854, and 65860 to adopt and amend zoning regulations governing the use of land within the City; and

WHEREAS, advances in cloud computing, artificial intelligence, machine learning, digital storage, cryptocurrency processing, and related technologies have resulted in a substantial increase in proposals for large-scale Data Center Uses throughout California and the western United States; and

WHEREAS, Data Centers differ substantially from traditional office, industrial, warehouse, research and development, and commercial uses because they may operate continuously on a twenty-four-hour basis and require extensive electrical, cooling, telecommunications, and utility infrastructure; and

WHEREAS, Data Centers commonly consume extraordinary quantities of electricity and water and may require substantial investments in substations, transmission facilities, backup generation systems, battery storage systems, cooling systems, and other supporting infrastructure; and

WHEREAS, the City Council finds that Data Centers may create substantial demands on local electrical infrastructure and utility systems and may affect future utility planning, infrastructure capacity, and long-term electrical reliability within the City; and

WHEREAS, the City Council further finds that Data Centers may require substantial quantities of potable and recycled water for cooling and operational purposes; and

WHEREAS, the Coachella Valley is located within a region subject to long-term water supply constraints, groundwater sustainability requirements, recurring drought conditions, climate-related water resource challenges, and increasing demands upon limited water resources; and

WHEREAS, the City Council finds that preservation of available water supplies for residential neighborhoods, schools, parks, public facilities, businesses, emergency services, agricultural operations, and future community development constitutes a significant public purpose; and

WHEREAS, Data Centers frequently utilize cooling systems, transformers, emergency generators, battery storage systems, fuel storage systems, ventilation equipment, and related infrastructure that may generate noise, vibration, heat, emissions, hazardous materials concerns, and other operational impacts; and

WHEREAS, the City Council finds that such operational characteristics may create public health, environmental, emergency response, and land use compatibility concerns that differ substantially from those associated with traditional commercial and industrial development; and

WHEREAS, Data Centers may require specialized fire protection measures, hazardous materials response capabilities, electrical infrastructure protection measures, and emergency response resources due to the nature of the equipment and infrastructure associated with such facilities; and

WHEREAS, the City Council finds that industrial and employment-designated land within the City constitutes a limited and valuable public resource; and

WHEREAS, the City Council further finds that Data Centers generally provide substantially fewer long-term employment opportunities relative to the amount of land area, electrical infrastructure capacity, water resources, and public services required to support such facilities; and

WHEREAS, the City Council desires to preserve available industrial and employment lands for uses that generate greater employment opportunities, workforce development, economic diversification, tax revenue generation, and community-serving benefits; and

WHEREAS, on June 4, 2026, the City Council adopted Urgency Ordinance No. 1229 establishing a temporary moratorium on Data Center development within the City for 45 days pursuant to Government Code Section 65858; and

WHEREAS, on July 8, 2026, the City Council adopted Urgency Ordinance No. 1230, pursuant to Government Code Section 65858, to extend the moratorium on Data Center development for an additional 10 months and 15 days;

WHEREAS, the purpose of Urgency Ordinances No. 1229 and No. 1230 was to allow the City sufficient time to evaluate the impacts associated with Data Centers and to determine whether such uses should be regulated, restricted, or prohibited within the City; and

WHEREAS, during the moratorium period, City staff evaluated the operational characteristics, infrastructure requirements, environmental impacts, public health considerations, land use compatibility issues, and regulatory approaches associated with Data Center Uses; and

WHEREAS, the Planning Commission conducted a properly noticed public hearing on July 15, 2026 at which members of the public were afforded an opportunity to comment upon this Ordinance, the recommendations of staff, and other public testimony; and

WHEREAS, following the public hearing, the Planning Commission unanimously voted to recommend the adoption of a City-wide prohibition on Data Center Uses; and

WHEREAS, the Planning Commission also requested (1) that any exemptions to such prohibition be clearly defined, and (2) that City Council also consider implementing a prohibition on Data Center Uses through a ballot measure to ensure that such a prohibition cannot be subsequently amended or rescinded without voter approval; and

WHEREAS, the City Council conducted a properly noticed public hearing on August 12, 2026 at which members of the public were afforded an opportunity to comment upon this Ordinance, the recommendations of staff, and other public testimony; and

WHEREAS, the City Council accepted the proposed revisions as outlined by staff that (1) further defined accessory server room, data processing equipment, and information technology facility, (2) further defined that pursuant to Chapter 8.24 of the code, for all permitted projects within the City, the City shall follow all applicable procedural and statutory requirements of the CEQA Guidelines, (3) added a new section stating that it is the City Council's intent that the provisions of this Ordinance be interpreted or implemented by the City and others in a manner that facilitates the purposes set forth in this Ordinance, and (4) added a new section stating that in the event of a conflict between the provisions of this Ordinance and the provisions the code, any other ordinance, or any resolution, the provisions of this Ordinance govern; and

WHEREAS, the City Council has considered information regarding actions taken by other California jurisdictions, including temporary moratoria, zoning restrictions, and permanent prohibitions applicable to Data Centers; and

WHEREAS, the City Council has received and considered public testimony from residents, stakeholders, and community members regarding the potential impacts associated with Data Center development; and

WHEREAS, after considering all information presented, the City Council finds that Data Center Uses are not compatible with the City's long-term planning objectives, infrastructure planning assumptions, environmental sustainability goals, economic development priorities, and community vision; and

WHEREAS, the City Council finds that prohibiting Data Center Uses throughout the City is necessary to protect public health, safety, welfare, natural resources, infrastructure capacity, and community character; and

WHEREAS, the City Council further finds that adoption of this Ordinance promotes the orderly development of the City and serves the best interests of the residents of Coachella.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COACHELLA DOES ORDAIN AS FOLLOWS:

SECTION 1. INCORPORATION OF RECITALS. The City Council hereby finds that all of the foregoing recitals presented herewith are true and correct and are hereby incorporated and adopted as findings of the City Council.

SECTION 2. GENERAL PLAN CONSISTENCY FINDINGS

The City Council hereby finds that this Ordinance is consistent with, advances, and implements the goals and policies of the City of Coachella General Plan, including but not limited to the following:

A. Land Use Element Policy 7.3 (Heavy Industry)

Policy 7.3 provides that heavy industrial uses should be located in locations that do not affect sensitive uses.

The City Council finds that Data Center Uses frequently involve industrial-scale cooling systems, substations, transformers, backup generators, battery storage systems, fuel storage systems, and related infrastructure capable of generating noise, vibration, heat, emissions, lighting, and other operational impacts. Prohibiting such facilities citywide promotes Policy 7.3 by protecting residential neighborhoods, schools, parks, childcare facilities, places of worship, and other sensitive land uses from potential adverse impacts associated with industrial-scale infrastructure.

B. Land Use Element Policy 7.4 (Impact of Industrial Development)

Policy 7.4 requires industrial development to be designed for compatibility with surrounding uses and to minimize impacts on neighboring properties.

The City Council finds that Data Centers are unique industrial-scale facilities that operate continuously and require extensive utility infrastructure, cooling systems, backup power systems, and related facilities that may not be compatible with surrounding land uses. Prohibiting Data Centers promotes Policy 7.4 by ensuring that future industrial development within the City remains compatible with surrounding neighborhoods and community-serving uses.

C. Land Use Element Policy 7.5 (Industrial Compatibility)

Policy 7.5 requires industrial projects to be designed to limit impacts on residential areas.

The City Council finds that construction and operation of Data Centers may involve substantial infrastructure installation, utility improvements, equipment deliveries, maintenance activities, and supporting industrial operations that may adversely affect nearby residential areas. Prohibiting Data Centers promotes Policy 7.5 by preventing industrial-scale impacts from affecting existing and planned residential neighborhoods.

D. Fiscal Sustainability Policy 13.1 (Fiscal Impact Assessment)

Policy 13.1 requires evaluation of fiscal impacts associated with major development projects.

The City Council finds that Data Centers may require substantial public and private investment in utility infrastructure, electrical systems, emergency response resources, and public facilities while generating comparatively limited permanent employment opportunities and economic multipliers. This Ordinance promotes Policy 13.1 by ensuring that future development occurs in a manner that supports long-term fiscal sustainability.

E. Fiscal Sustainability Policy 13.2 (Development Fees)

Policy 13.2 seeks to maintain the fiscal health of the City and ensure adequate funding of public facilities and services.

The City Council finds that Data Centers may create demands on infrastructure and public services that are disproportionate to the economic and fiscal benefits generated by such facilities. Prohibiting Data Centers promotes Policy 13.2 by preserving public infrastructure capacity and reducing the potential need for significant public investment associated with such facilities.

F. Fiscal Sustainability Policy 13.3 (Efficient Growth)

Policy 13.3 directs the City to manage growth in a manner that is fiscally sustainable and protects and enhances community values.

The City Council finds that preservation of limited industrial land, utility capacity, infrastructure resources, and water resources for employment-generating and community-serving development is consistent with fiscally sustainable growth and protection of community values. Prohibiting Data Centers promotes Policy 13.3 by preserving finite resources for future development opportunities that more directly advance the City's economic and community objectives.

G. Fiscal Sustainability Policy 13.4 (Diverse Tax Base)

Policy 13.4 promotes the establishment of a diverse and sustainable tax base.

The City Council finds that Data Centers generally generate fewer permanent jobs and limited sales tax revenues when compared to commercial, industrial, manufacturing, hospitality, research and development, and mixed-use developments. Prohibiting Data Centers promotes Policy 13.4 by preserving development opportunities that contribute more significantly to employment growth, economic diversification, and tax revenue generation.

H. Fiscal Sustainability Policy 13.7 (Fiscal Impacts of Infrastructure)

Policy 13.7 discourages developments requiring the construction of new infrastructure across large expanses of undeveloped areas.

The City Council finds that large-scale Data Centers frequently require substantial electrical transmission facilities, substations, distribution systems, telecommunications infrastructure, cooling

systems, and related utility improvements. Prohibiting Data Centers promotes Policy 13.7 by discouraging development that may require extensive infrastructure expansion and significant utility investments.

I. Public Services Element Policy 1.10 (Minimized Environmental Impacts)

Policy 1.10 directs utilities to be located and designed to avoid or minimize impacts to environmentally sensitive resources and habitats.

The City Council finds that Data Centers frequently require extensive utility infrastructure, including substations, transmission facilities, cooling systems, battery storage systems, backup generation systems, and related improvements. Prohibiting Data Centers promotes Policy 1.10 by reducing the potential need for utility infrastructure that may adversely affect environmental resources and by supporting responsible infrastructure planning.

J. Conservation and Resource Stewardship

The General Plan promotes the responsible stewardship of natural resources, efficient use of infrastructure, and sustainable growth.

The City Council finds that Data Centers commonly consume substantial quantities of electricity and water for operational and cooling purposes. Prohibiting Data Centers promotes the General Plan's resource conservation objectives by preserving finite water supplies and utility capacity for residential, commercial, public service, agricultural, and employment-generating uses.

K. Economic Development and Employment Objectives

The General Plan encourages economic development that creates employment opportunities, promotes workforce development, diversifies the local economy, and expands the City's tax base.

The City Council finds that industrial and employment-designated lands within the City constitute a limited resource that should be preserved for uses generating substantial employment opportunities and community benefits. Prohibiting Data Centers promotes these objectives by preserving land and infrastructure capacity for development that more effectively advances the City's economic development goals.

L. Overall General Plan Consistency

The City Council finds that this Ordinance promotes sustainable growth, fiscal sustainability, environmental stewardship, infrastructure efficiency, economic opportunity, public health, community character, and quality of life. Accordingly, the City Council finds that this Ordinance is consistent with and furthers the goals, policies, and implementation measures of the City of Coachella General Plan.

SECTION 3. CHAPTER 17.92 ADDED TO TITLE XVII OF THE COACHELLA MUNICIPAL CODE.

Title XVII of the Coachella Municipal Code is hereby amended to add Chapter 17.92 to read in its entirety as follows:

CHAPTER 17.92 – DATA CENTERS

17.92.010 – Intent and Purpose.

The purpose of this chapter is to protect the public health, safety, general welfare, natural resources, infrastructure capacity, community character, and quality of life in the city. The city council finds that Data Centers are not compatible with surrounding uses in any zone of the city because of the extraordinary demand they place on the city's electrical, water, and telecommunication infrastructure. In addition, the city council finds that the operation of Data Centers may generate noise, vibrations, heat, emissions, and hazardous materials. Furthermore, the city council finds that Data Centers may require specialized fire protection measures, hazardous materials response capabilities, electrical infrastructure protection measures, and emergency response resources. Based on the foregoing, the city council has determined that the operational characteristics of Data Centers can create public health, environmental, emergency response, and land use compatibility concerns that differ substantially from those associated with traditional commercial and industrial development. As a result, the city council finds that prohibiting Data Centers throughout the City is necessary to protect public health, safety, general welfare, natural resources, infrastructure capacity, community character, and quality of life in the city.

17.92.020 – Definitions.

A "Data Center" means a structure or site used primarily for the storage, management, processing, and transmission of digital data and that houses computer or network equipment, systems, servers, appliances, and other associated components related to digital data storage, processing, and related operations. "Data Center Uses" include data storage facilities, small data storage facilities, server farms, artificial intelligence training or processing, image processing, cloud computing, email servicing, and other similar uses and appurtenant facilities. A Data Center does not include a "wireless communication facility" or a "communication equipment building" as defined in Section 17.86.020 and Section 17.06.040 of this code.

17.92.030 – Prohibition on Data Centers.

Data Centers are prohibited throughout the city. No person shall permit, establish, or operate a Data Center at any property within any zone of the city.

17.92.040 – Exemptions.

The following shall not be considered prohibited uses under this chapter: accessory server rooms, data processing equipment, or information technology facilities that are incidental, subordinate, and specifically related to a permitted principal use. Operation of a server room for purposes unrelated to the permitted principal use on a property is prohibited.

"Accessory Server Room," "Data Processing Equipment," or "Information Technology Facility" means an enclosed room, suite, or other accessory space containing computer servers,

data storage equipment, network switching equipment, telecommunications equipment, and related supporting equipment, including cooling, electrical, backup power, and security systems.

17.92.050 – Nonconforming Uses.

No use prohibited by this chapter shall be established after the effective date of this chapter.

Any lawfully established use existing prior to the effective date of this chapter shall be subject to Chapter 17.78 of this code.

17.92.060 – Enforcement.

The Community Development Director, Building Official, Code Enforcement Division, and City Attorney are authorized to enforce the provisions of this chapter.

Any violation of this chapter is designated as a misdemeanor and a public nuisance. The nuisance may be enjoined or otherwise abated by the city in the manner prescribed by Title 3 of this code and any other applicable provision of state or local law.

SECTION 4. CEQA DETERMINATION.

The City Council finds that this Ordinance is exempt from the California Environmental Quality Act pursuant to CEQA Guidelines Sections 15061(b)(3), 15060(c)(2), and 15060(c)(3), because the prohibition of a category of development will not result in a direct or reasonably foreseeable physical change in the environment.

Pursuant to Chapter 8.24 of the code, for all permitted projects within the City, the City shall follow all applicable procedural and statutory requirements of the CEQA Guidelines.

SECTION 5. CONSTRUCTION.

This Ordinance must be broadly construed to achieve the purposes stated in this Ordinance. It is the City Council's intent that the provisions of this Ordinance be interpreted or implemented by the City and others in a manner that facilitates the purposes set forth in this Ordinance.

SECTION 6. CONFLICTS

In the event of a conflict between the provisions of this Ordinance and the provisions the code, any other ordinance, or any resolution, the provisions of this Ordinance govern. The Community Development Director, or designee, is authorized to resolve any ambiguities in the manner set forth in the code. The City Manager and City Attorney are authorized to undertake all reasonable actions needed to implement this Ordinance to prohibit data centers.

SECTION 7. SEVERABILITY.

If any section, subsection, subdivision, sentence, or clause or phrase in this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid or ineffective by any court of competent

jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Ordinance or any part thereof. The City Council hereby declares that it would have adopted each section irrespective of the fact that any one or more subsections, subdivisions, sentences, clauses, or phrases are declared unconstitutional, invalid, or ineffective.

SECTION 8. EFFECTIVE DATE.

This Ordinance shall take effect thirty (30) days after adoption.

SECTION 9. PUBLICATION.

The City Clerk shall certify to the adoption of this Ordinance and cause it, or a summary of it, to be published in a newspaper of general circulation printed and published within the City of Coachella, pursuant to all legal requirements.

SECTION 10. CERTIFICATION.

The City Clerk shall certify to the adoption of this Ordinance and shall cause it to be published in accordance with California Government Code Section 36933.

I hereby certify that the foregoing Ordinance was **PASSED, APPROVED AND ADOPTED** by the City Council of the City of Coachella on the 26th day of August, 2026.

DR. FRANK FIGUEROA
MAYOR

ATTEST:

ANGELA M. ZEPEDA
CITY CLERK

APPROVED AS TO FORM:

RYAN GUIBOA
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF COACHELLA)

I HEREBY CERTIFY that the foregoing Ordinance No. 1231 was duly adopted by the City Council of the City of Coachella at a regular meeting thereof, held on this 26th day of August 2026 by the following vote of Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Delia Granados
Deputy City Clerk

STAFF REPORT
8/26/2026

TO: Honorable Mayor and City Council Members

FROM: Lincoln G. Bogard, Finance Director

PREPARED BY: Lincoln G. Bogard, Finance Director

SUBJECT: Receive and File the City of Coachella Fiscal Year 2026-27 Adopted Annual Budget Document

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PROJECT DESCRIPTION:

This item presents the finalized City of Coachella Fiscal Year 2026-27 Adopted Annual Budget document for the City Council's receipt and filing. The document reflects the FY 2026-27 budget adopted by the City Council on June 24, 2026, compiled into a comprehensive, publicly accessible budget book consistent with the criteria of the Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award Program.

STAFF RECOMMENDATION:

Staff recommends that the City Council receive and file the City of Coachella Fiscal Year 2026-27 Adopted Annual Budget document and direct staff to submit the document to the GFOA Distinguished Budget Presentation Award Program.

FISCAL IMPACT:

None. This is a receive and file item. The FY 2026-27 budget, including all associated appropriations, was previously adopted by the City Council on June 24, 2026 (Resolution Nos. 2026-41 and 2026-42). No additional fiscal action is requested at this time.

EXECUTIVE SUMMARY:

Following the City Council's adoption of the Fiscal Year 2026-27 budget on June 24, 2026, the Finance Department has completed a comprehensive budget document that compiles the City's financial policies, all-funds financial schedules, departmental information, capital improvement program, long-term debt disclosures, and community statistical information into a single, publicly accessible document.

This budget document was prepared to meet the criteria of the GFOA Distinguished Budget Presentation Award Program. The City received this award for its Fiscal Year 2025-26 budget, and staff expects the FY 2026-27 document, informed directly by the detailed reviewer feedback received on last year's submission, to again receive this recognition.

BACKGROUND:

California Government Code Section 37208 requires the City Council to adopt an annual budget establishing appropriations for City operations. Preparation of the FY 2026-27 budget began with department budget requests earlier in calendar year 2026, followed by City Council budget study sessions in spring 2026 addressing the City's strategic priorities and financial policies, and culminated in the City Council's adoption of the FY 2026-27 budget on June 24, 2026.

Beyond the required appropriations document, the Finance Department each year compiles the adopted budget into a comprehensive budget document intended to serve as a policy document, financial plan, operations guide, and communications device for residents, the City Council, and other interested parties, consistent with the framework established by the GFOA Distinguished Budget Presentation Award Program.

The City's FY 2025-26 budget document received the GFOA Distinguished Budget Presentation Award, and the detailed reviewer comments on that submission directly informed the preparation of this year's document.

DISCUSSION/ANALYSIS:

The FY 2026-27 Adopted Annual Budget document includes, among other elements:

- A City Manager's Budget Message describing the City's strategic priorities, budgetary challenges, and significant changes between the proposed and adopted budget;
- A statement of the City's financial policies, including its definition of a balanced budget, fund balance and reserve policies, and investment, debt, and capital asset policies;
- All-funds financial schedules presenting four years of comparative revenue and expenditure data by fund, revenue type, and expenditure category, along with projected fund balances for every major fund;
- Departmental information for all General Fund divisions, including function narratives, goals and objectives, and performance measures;
- A long-term debt section presenting the City's legal debt limit, debt service requirements through final maturity, and underlying credit ratings;
- The City's five-year Capital Improvement Plan and individual capital project detail sheets;
- A community profile and statistical section, and a glossary of budget and financial terms.

This document reflects extensive collaboration across every City department. Staff extends its sincere appreciation to the City's department directors and to the Finance Department team for their contributions to a document that staff believes represents a meaningful improvement over prior years' submissions, particularly in the areas identified by GFOA reviewers in their comments on the FY 2025-26 submission.

Staff intends to submit the FY 2026-27 budget document to the GFOA Distinguished Budget Presentation Award Program following City Council's receipt and filing of this item.

CONCLUSION:

Staff recommends Council Receive and file the FY 2026-27 Adopted Annual Budget document and direct staff to submit it to the GFOA Distinguished Budget Presentation Award Program.

ATTACHMENTS:

1. Coachella Budget in Brief
2. Coachella FY 2627 Budget Book

City of · COACHELLA · EST. 1946

CALIFORNIA

Budget in Brief

Fiscal Year 2026-27

July 1, 2026 – June 30, 2027

A Reader-Friendly Guide to Your City's Adopted Budget

Welcome

Every year, the Coachella City Council adopts a budget that funds the services residents rely on — from police and fire protection to parks, water, streets, and recreation programs. This Budget in Brief distills the City's full 200+ page budget book into a short, plain-language summary: where the money comes from, where it goes, what's changing this year, and how the City is keeping its finances healthy.

$227.7M

All-Funds Adopted Revenue

$250.3M

All-Funds Adopted Spending

44,384

Residents Served

Coachella at a Glance

The City of Coachella, incorporated in 1946, sits in the eastern Coachella Valley in Riverside County. In addition to general City government, Coachella oversees the Coachella Water Authority and the Coachella Sanitary District, and works with the Coachella Fire Protection District and the Riverside County Sheriff's Department to deliver public safety services.

Five Goals Guide Every Budget Decision

1	**Public Safety**	*Safe residents, every day.*
2	**Economic Development**	*Jobs, business, and opportunity.*
3	**Financial Stabilization**	*A structurally sound City government built to last.*
4	**Employee Development**	*A skilled, supported workforce delivering City services.*
5	**Quality of Life Enhancements**	*Recreation, community, and a better everyday Coachella.*

Budget at a Glance

The City's budget covers 19 separate funds — the General Fund that pays for police, streets, parks, and City administration, plus special revenue funds, the Water Authority, the Sanitary District, debt service, and capital project funds.

All Funds Combined

$227.7M
Total Revenue, All Funds

$250.3M
Total Spending, All Funds

General Fund — Main Operating Budget

$47.4M
GF Revenue

$47.6M
GF Spending

Is the budget balanced? Yes. The City defines a balanced budget as appropriations that do not exceed available resources for each fund. On an operating basis — setting aside a one-time $534,026 transfer to fund capital projects — the General Fund is running a modest surplus for FY 2026-27, continuing several years of careful fiscal management.

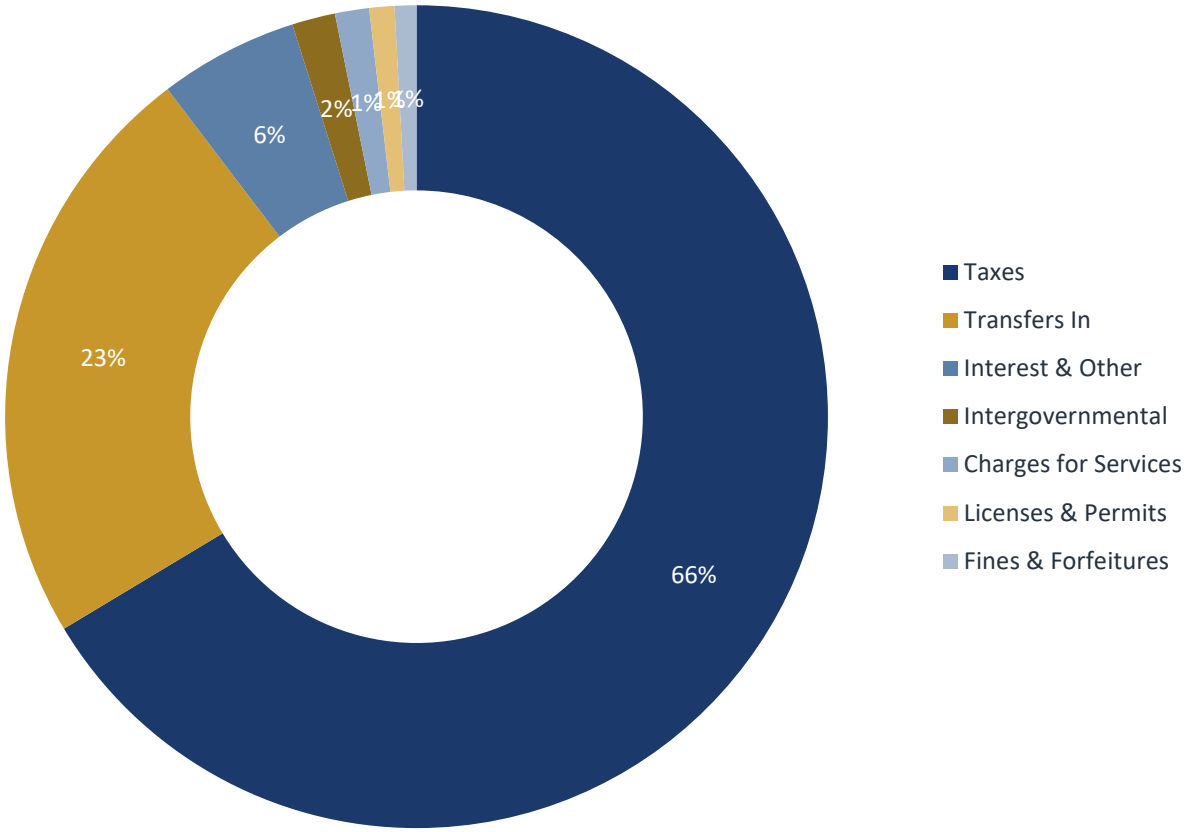
Where the Money Comes From

The General Fund draws two-thirds of its revenue from taxes: property tax, the local share of sales tax, Measure U (the City's voter-approved 1% transactions and use tax), utility users tax, franchise fees, and cannabis taxes.

$47.4M

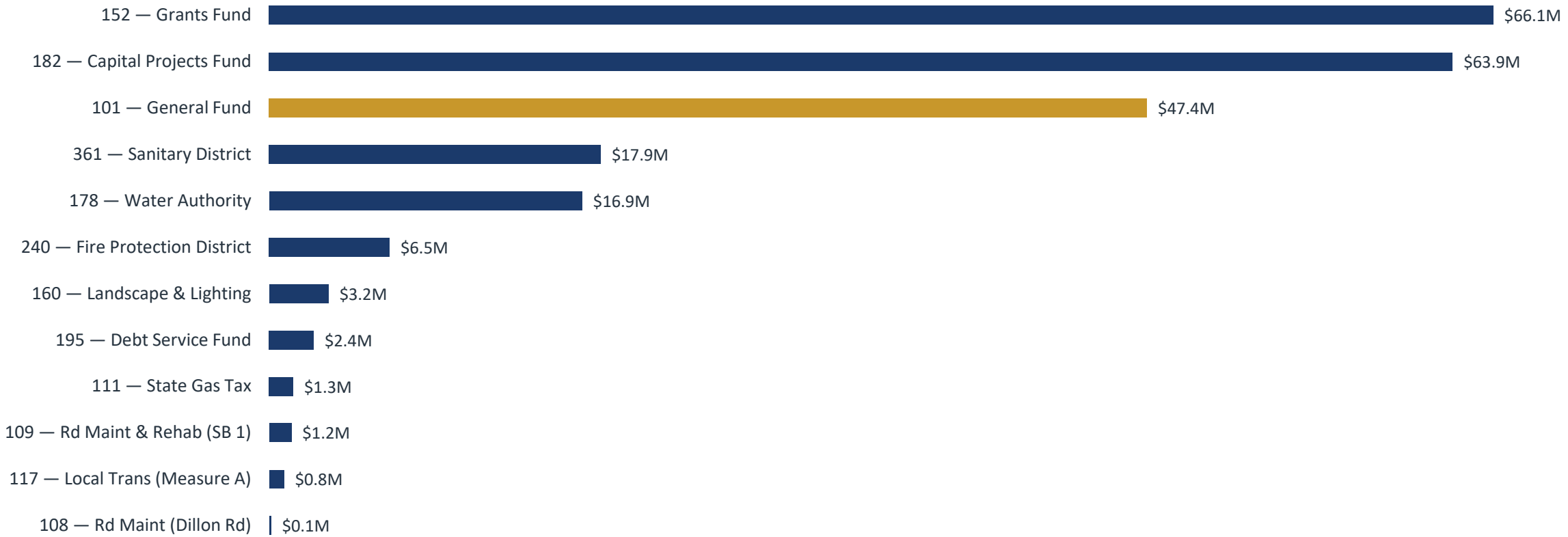
Total General Fund Revenue, FY 2026-27

General Fund Revenue by Source — FY 2026-27



How the Rest of the City's Money Is Raised

Beyond the General Fund, the City's other 18 funds are supported mainly by grants, water and sewer rates, gas tax and transportation dollars, development impact fees, and special assessments — each legally restricted to a specific purpose. The Grants Fund and Capital Projects Fund are unusually large this year because of major federal infrastructure grants moving through the City's books.



Dollar figures in millions, FY 2026-27 Adopted Budget

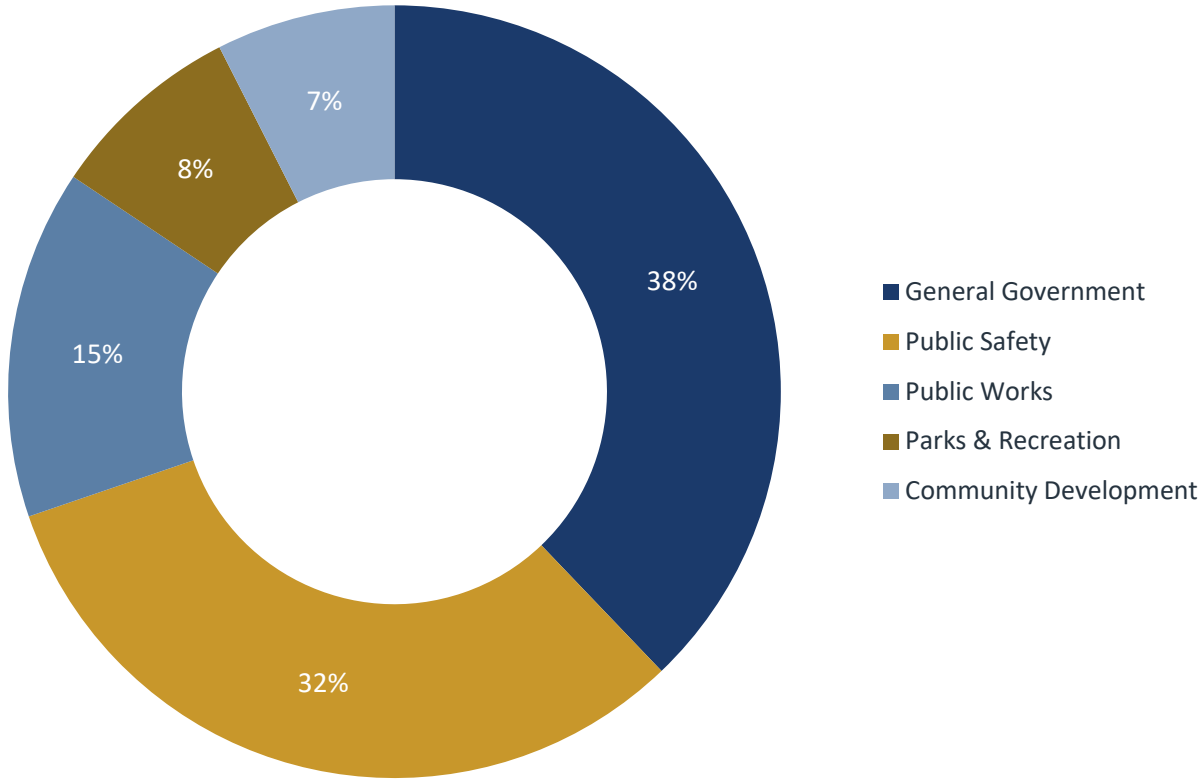
Where the Money Goes

General Fund spending is grouped into five functional areas. General Government — which includes citywide transfers to the Debt Service Fund, the Fire Protection District, and the Capital Projects Fund, in addition to City administration — is the largest category, followed closely by Public Safety, which funds the City's contract with the Riverside County Sheriff's Department, animal control, and emergency management.

$47.6M

Total General Fund Spending, FY 2026-27

General Fund Expenditures by Function — FY 2026-27



What's New This Year

A few changes set the FY 2026-27 budget apart, some carried through from the City Manager's original recommended budget and some added by the Council during spring 2026 budget study sessions:

1

A New Community Services Division

A newly created division, led by a new Community Services Manager position, now oversees the City's recreation programs and Senior Center.

2

Two More Motor Officers on Patrol

Two new patrol motorcycles; one officer reassigned to motor duty, one new officer position added.

3

A Fairer Split of Shared Costs

A restructured Cost Allocation Plan now recovers about $4.7 million from the Water Authority and Sanitary District for shared administrative support.

4

A Closer Look at Public Works Requests

The Council reduced several requested Public Works increases that were not fully justified during budget study sessions.

5

Updated Revenue Projections

Certain General Fund tax revenue estimates were increased from the originally proposed budget based on more current projections.

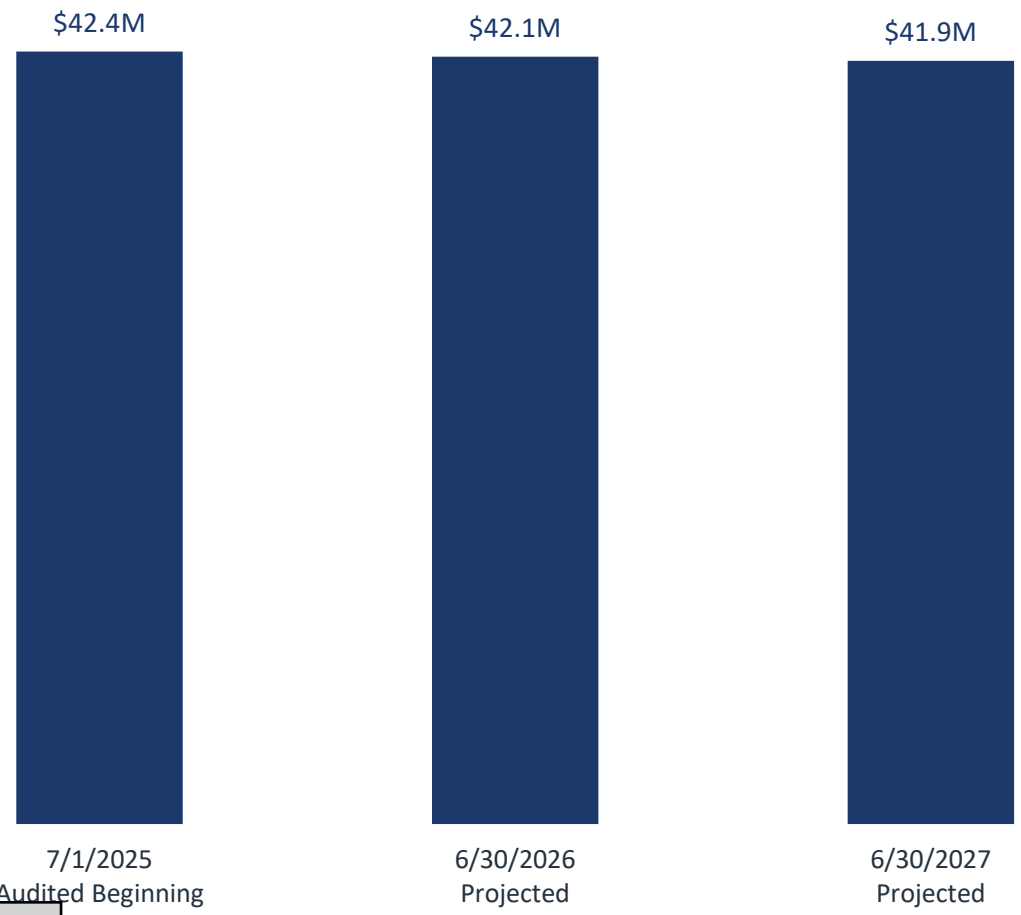
Keeping Coachella Financially Healthy

The City Council's financial policies keep the General Fund's savings — called “unassigned fund balance” — at 35% of budgeted expenditures, well above the 25% floor recommended by the Government Finance Officers Association. That reserve gives the City a cushion against economic downturns and unexpected costs without sudden service cuts.

35%

General Fund Reserve Policy (vs. 25% GFOA floor)

General Fund Balance Trend

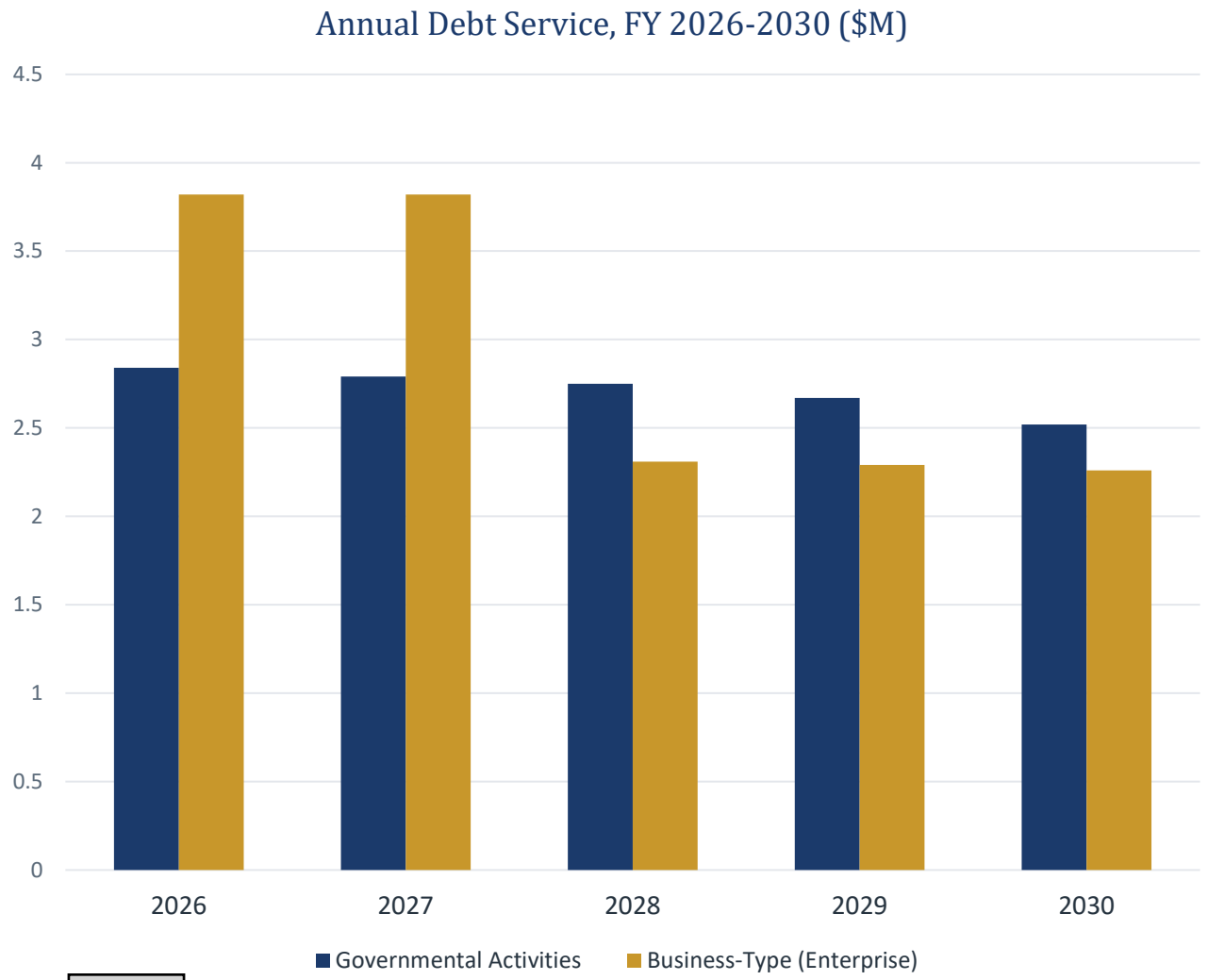


Managing Debt Responsibly

The City carries no general obligation bonded debt — the type that pledges the City's general taxing power and counts against California's legal debt limit. All City debt is secured either by a specific revenue source (like water and sewer rates) or by lease or pension obligation bonds. The City has used none of its $116.4 million legal debt capacity.

Credit Ratings (S&P Global)

AA-	Pension Obligation & Gas Tax Bonds
A+	Lease Revenue & Water Bonds
BBB-	Sanitary District Wastewater Bonds



FY 2031 and later requirements detailed in the full budget book

Investing in Our Community

Beyond day-to-day operations, the City is investing $63.9 million in FY 2026-27 through its Capital Projects Fund — funded by a mix of federal and state grants, development impact fees, and utility revenue — to build and repair the infrastructure Coachella residents use every day.

$63.9M

FY 2026-27 Capital Investment

1 **Streets**

Road resurfacing, intersections, and traffic safety

2 **Water**

Well and treatment infrastructure for a growing city

3 **Sanitary / Wastewater**

Sewer main and treatment plant improvements

4 **Parks**

New and renovated park facilities and amenities

5 **Facilities**

Improvements to City buildings and public facilities

6 **Landscape & Lighting**

Streetlight and district landscaping upgrades

Full project-by-project detail is available in the Capital Improvement Plan section of the full budget book.

Get Involved

The City's budget is a public process from start to finish. Each year, City staff prepares a recommended budget, the City Council holds study sessions to review priorities, and the public is invited to weigh in before the Council formally adopts the budget — this year, on June 24, 2026.

Ways to Stay Involved

- Attend a City Council budget study session or public hearing
- Review the full budget book and Capital Improvement Plan
- Contact the Finance Department with budget questions
- Follow Council agendas for budget amendments during the year

Contact the Finance Department

City of Coachella Finance Department

53990 Enterprise Way

Coachella, CA 92236

(760) 398-3502

Want to Learn More?

This Budget in Brief is a companion to — not a replacement for — the City's full FY 2026-27 Adopted Annual Budget, which includes complete financial statements, department-level detail, financial policies, full debt disclosures, a community statistical profile, and a glossary of budget terms.

The full budget book is available from the City of Coachella Finance Department and at coachella.org.

City of · COACHELLA · EST. 1946

CITY OF COACHELLA

CALIFORNIA

Adopted Annual Budget

Fiscal Year 2026–2027

July 1, 2026 – June 30, 2027

Presented to the Honorable Mayor and City Council for Consideration and Adoption

Presented To:
Mayor Dr. Frank Figueroa
Mayor Pro Tem — Vacant
Councilmember Denise Delgado
Councilmember Yadira Perez
Councilmember Stephanie Virgen

Prepared By:
Gustavo J. Romo, City Manager
Lincoln G. Bogard, Finance Director
Finance Department
City of Coachella
53990 Enterprise Way
Coachella, CA 92236



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

City of Coachella
California

For the Fiscal Year Beginning

July 01, 2025

Christopher P. Morrill

Executive Director

Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to City of Coachella, California, for its Annual Budget for the fiscal year beginning July 1, 2025. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as a financial plan, as an operations guide, and as a communications device.

This award is valid for a period of one year only. The City believes this budget continues to conform to program requirements and is submitting it to GFOA to determine its eligibility for another award.

Table of Contents

Table of Contents 3
City Officials — Fiscal Year 2026-2027 6
Elected Officials 6
Appointed Officials 6
City Organizational Chart 7
City Manager's Budget Message 8
Budget Process, Calendar & Policies 14
Basis of Accounting and Budgeting 15
Fund Structure 16
Description of Revenue Sources 18
GANN Appropriations Limit — FY 2026-27 21
Financial Policies 22
All-Funds Summary — Revenues, Expenditures & Net 24
Schedule C-1 — All-Funds Revenues by Fund 24
Schedule C-2 — All-Funds Expenditures by Fund 26
Schedule C-3 — All-Funds Net Revenue Over (Under) Expenditures 27
Schedule C-4 — Projected Fund Balances and Net Position by Fund 28
General Fund Revenue — Line Item Detail 30
General Fund Expenditures by Division — Summary 33
City Council 36
City Clerk 37
City Attorney 39
City Manager 40
Public Information Officer 41
Human Resources 42
General Government 44
Economic Development 46
Grant Administration 48
Finance Department 49
Information Technology 51
Dev Svcs – Administration 52
Dev Svcs – Planning 53
Dev Svcs – Building 54
Dev Svcs – Code Enforcement 55
Dev Svcs – AVA Program 56
Dev Svcs – Graffiti 57
Dev Svcs – Cannabis Compliance 58
Engineering 59
Engineering – Storm Drain 61
PW – Administration 62

PW – Streets Maintenance 63
PW – Parks Maintenance 65
PW – Building Maintenance 67
PW – Fleet Maintenance 69
Community Services Division – Recreation Programs 71
Community Services Division – Senior Center Program 73
Police Services 74
Animal Control 75
Emergency Services 76
Fund 108 — Road Maintenance — Dillon Road 78
Fund 109 — Road Maintenance & Rehabilitation — SB 1 79
Fund 111 — State Gas Tax 80
Fund 117 — Local Transportation — Measure A 81
Fund 118 — Bridge & Grade Separation — Debt Service 82
Fund 120 — Dev Impact Fee — Park Land 83
Fund 121 — Dev Impact Fee — Library 84
Fund 126 — Dev Impact Fee — Park Improvements 85
Fund 127 — Dev Impact Fee — Streets & Transportation 86
Fund 129 — Dev Impact Fee — General Government 87
Fund 130 — Dev Impact Fee — Fire Facilities 88
Fund 131 — Dev Impact Fee — Public Arts 89
Fund 152 — Grants Fund 90
Fund 160 — Landscape & Lighting Districts (LLMD) 93
Fund 240 — Fire Protection District 101
Fund 242 — Community Facility District — Police (CFD) 102
Fund 178 — Coachella Water Authority (incl. Fund 177 — Water Connection Fees) 104
Fund 361 — Coachella Sanitary District (incl. Fund 360 — Sewer Connection Fees) 108
Long-Term Debt 112
Legal Debt Limit 112
Outstanding Long-Term Debt by Type 112
Principal and Interest Requirements to Maturity 113
Non-City Obligation Debt (Fiduciary — Not a City Liability) 114
Effect of Debt on Operations 114
Fund 195 — Debt Service Fund 116
Fund 182 — Capital Projects Fund 117
Authorized Positions by Department, FY 2024-25 through FY 2026-27 120
City Administration 120
Community Services Division 120
Development Services - Planning and Building 121
Finance Department 121
Finance - IT 122

Engineering Department 122
Public Works - Administration 122
Public Works - Fleet Maintenance 122
Public Works - Building Maintenance 123
Public Works - Streets Maintenance 123
Public Works - Park Maintenance 123
Development Services - Code Enforcement / AVA / Graffiti / Cannabis 123
General Fund Totals 124
Landscape and Lighting District 124
Grants Fund (152) 124
Water Authority (Enterprise Fund 178) 125
Sanitary District (Enterprise Fund 361) 126
Grand Total — All Funds 127
Salaries and Benefits by Department — Three-Year Fully Burdened Cost 129
General Fund 129
Grants Fund (152) 129
Landscape and Lighting District 129
Water Authority (Enterprise Fund 178) 130
Sanitary District (Enterprise Fund 361) 130
Grand Total — All Funds 130
Community Profile & Statistical Section 131
Demographic and Economic Statistics 132
Principal Employers 133
Principal Property Taxpayers 133
Assessed Valuation 134
Overlapping Property Tax Rates and Debt 134
Capital Asset and Operating Indicators 135
General Fund — Revenue and Expenditure History 136
Glossary 140
Capital Improvement Plan — Five-Year Summary (FY 2026-27 – FY 2030-31) 142
Capital Improvement Plan — Full Project Detail Sheets 144

City Officials — Fiscal Year 2026-2027

Elected Officials

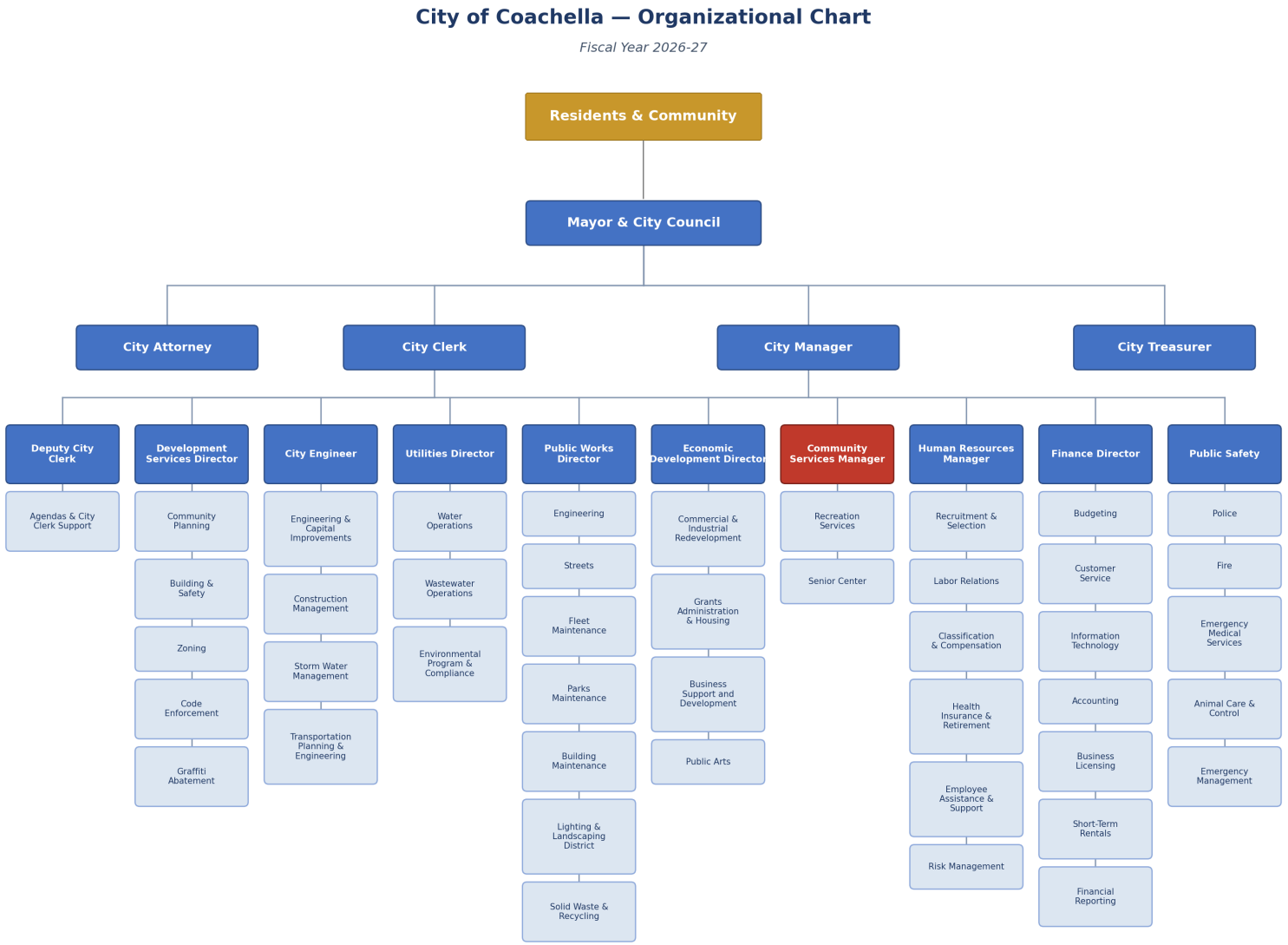
Position	Name
Mayor	Dr. Frank Figueroa
Mayor Pro Tem	Vacant
Council Member	Denise Delgado
Council Member	Yadira Perez
Council Member	Stephanie Virgen
City Clerk	Angela M. Zepeda
City Treasurer	Mayra Perez

Appointed Officials

Position	Name
City Manager	Gustavo J. Romo
City Attorney	Ryan Guiboa
Finance Director	Lincoln G. Bogard
Controller	William “Bill” Fields (eff. June 8, 2026)
Public Works Director & City Engineer	Andrew Simmons
Community Services Director	Kendra Reif
Economic Development Director	Celina Jimenez
Utilities Director	Castulo Estrada
Chief of Police	Robert Fisher
Fire Chief (Battalion Chief)	Richard Tovar

City Organizational Chart

The organizational chart below reflects the City's structure as of FY 2026-27, including the new Community Services Manager division under the City Manager and the realignment of Risk Management from the Finance Department to Human Resources.



Note: New Community Services Manager division added under the City Manager for FY 2026-27; Risk Management realigned from Finance to Human Resources; Business Licensing moved from Economic Development to Finance; Short-Term Rentals and Financial Reporting added to Finance.

A CITY MANAGER'S BUDGET MESSAGE

City Manager's Budget Message

June 24, 2026

CITY COUNCIL FOR THE CITY OF COACHELLA
COUNCIL FOR THE COACHELLA SANITARY DISTRICT
COUNCIL FOR THE COACHELLA FINANCING AUTHORITY
COUNCIL FOR THE COACHELLA WATER AUTHORITY
COUNCIL FOR THE EDUCATIONAL AND GOVERNMENTAL ACCESS CABLE CHANNEL CORPORATION
COUNCIL FOR THE COACHELLA FIRE PROTECTION DISTRICT

Mr. Mayor and Members of the City Council, also acting as Board Members and Council Members for the respective Boards:

Introduction and Summary

I am pleased to submit for your consideration the Adopted Annual Budget for the City of Coachella and its component units for Fiscal Year 2026-27 (July 1, 2026 – June 30, 2027). This document presents the City's financial plan in full detail, including line-item revenues and expenditures for each General Fund division and all other funds, sourced directly from the Revenue ALL and Expenses ALL worksheets of the adopted budget workbook.

For Fiscal Year 2026-27, the City of Coachella and its component units have budgeted revenues of $227,688,670 and appropriations of $250,324,567 across all funds. The City's General Fund has budgeted revenues of $47,396,127 and expenditure appropriations of $47,622,254, resulting in a reported deficit of $226,127; when the $534,026 General Fund transfer to the Capital Projects Fund (Fund 182) is treated as capital investment rather than an operating expense, the General Fund reflects an operating surplus of approximately $307,899. The City enters the fiscal year with an audited General Fund balance of $42,391,376 (June 30, 2025), including a $9.8 million committed fiscal contingency reserve — well above the City's 20% policy threshold. Details are provided in the schedules and tables that follow.

History

During fiscal years 2024-25 and 2025-26, the City of Coachella continued its steady recovery and diversification of its revenue base. Measure U, a voter-approved 1% sales tax rate increase adopted in November 2014, together with Measure A local transportation funding, remain critical to the General Fund's stability. Over this same period the City continued to absorb steep increases in its contracts with the Riverside County Sheriff and Riverside County/Cal Fire for police and fire services, a trend that continues into FY 2026-27: Police Services is budgeted at $14,299,835, an increase of $781,666 (5.8%) over the FY 2025-26 estimated year-end total, and the General Fund transfer supporting the Coachella Fire Protection District (Fund 240) is budgeted at $3,881,944 for FY 2026-27, covering approximately 60% of Fire District operating costs.

Challenges and Priorities

Public Safety Cost Increase

Increases in public safety costs continue to be the City's most significant budgetary challenge. Riverside County's continuous increases to contracted police and fire services are limiting the resources available to address capital needs, deferred maintenance, and operations at existing and future facilities. For FY 2026-27, Police Services and the Fire District transfer together represent more than 38% of General Fund appropriations. The City anticipates these cost pressures will continue as Riverside County shifts additional cost recovery for contracted police services onto its contract cities. Vigilance over the structural deficit will remain necessary through FY 2036-37, when retirement of the former Redevelopment Agency's outstanding bonds is projected to release more than $3.4 million per year in Redevelopment Property Tax Trust Fund (RPTTF) distributions for General Fund use.

To address this challenge, the City is not simply absorbing these cost increases: the FY 2026-27 Cost Allocation Plan restructuring recovers approximately $4.7 million in Transfers In from the Water Authority and Sanitary District enterprise funds for administrative and overhead services (see Cost Allocation Policy), the Council's 35% General Fund reserve policy — well above the 25% floor generally recommended under GFOA best practice — provides a cushion against these pressures (see Fund Balance Classification and Reserve Policy), and the City distinguishes capital investment (such as the $534,026 transfer to the Capital Projects Fund) from ongoing operating costs so that one-time capital decisions are not mistaken for structural imbalance (see Definition of a Balanced Budget).

The FY 2026-27 budget also reflects several priorities that differ from the current year: two additional patrol motorcycles and one additional patrol officer for Police Services, and a newly created Community Services Division led by a new Community Services Manager position focused on residents' quality of life (see Budget Presentation Sessions and the Quality of Life Enhancements strategic goal, below).

Summary of Changes: Proposed to Adopted Budget

Following the Council budget study sessions described above, the City Manager's recommended (proposed) budget for FY 2026-27 was revised in several respects before final adoption on June 24, 2026:

Public Works expense reductions — Several requested increases in Public Works division budgets included in the proposed budget were not adequately justified to the Council's satisfaction during the study sessions and were reduced prior to adoption. The division-level figures presented throughout this document reflect the adopted, post-reduction amounts.
Community Services Division — The newly created Community Services Division, led by a new Community Services Manager position, was added during the Council's review of the proposed budget and is reflected in the adopted budget as presented in this document.
Police motor patrol staffing — The proposed budget was revised to add two patrol motorcycles for Police Services. Of the associated staffing, one existing patrol officer was transferred to motor duty and one additional patrol officer position was added to motor duty, together staffing both new motorcycles.
General Fund discretionary revenue — Certain discretionary General Fund revenue estimates (principally tax revenue) were increased from the proposed budget based on updated projections available prior to adoption, consistent with the revenue trends and assumptions described in the Description of Revenue Sources section of this document.

None of these revisions altered the General Fund's balanced-budget status; the adopted budget continues to comply with the City's financial policies as described in the Financial Policies section of this document.

Strategic Goals

The City Council and staff use five organization-wide strategic goals to guide budget decisions. Each division's "Key Achievements" and "Goals & Objectives" elsewhere in this document (Sections E through I) support one or more of these five goals. The goals were derived from the City's adopted "Our Values" statement -- which commits the organization to Quality Service, valuing its Employees, Ethical Conduct, Innovation, Leadership, Teamwork, Trust, Community Involvement, and Traditions and Heritage -- and were presented to and discussed with the City Council at the April 29, 2026 budget workshop and refined through the subsequent budget study sessions.

Public Safety

Safe residents, every day.

Ensure residents and visitors are safe through well-resourced police and fire services, code enforcement, and emergency preparedness.

Economic Development

Jobs, business, and opportunity.

Attract and retain businesses, expand the local job base, and support workforce development to broaden and diversify the City's economy.

Financial Stabilization

Discipline and long-range vision.

Maintain a structurally balanced budget, adequate reserves, and sound long-term financial policies so the City can weather economic cycles and plan confidently for the future.

Employee Development

Our team is our strategy.

Invest in recruiting, training, and retaining a skilled, motivated workforce, consistent with the City's adopted Employees value statement.

Quality of Life Enhancements

A city to be proud of.

Improve parks, recreation, streets, and community programs -- including the new FY 2026-27 Community Services Division -- so residents experience a visibly improving community.

Every dollar in this budget is intended to serve one of these five goals.

Types and Levels of Service

To translate these goals into action, the City classifies its services along two dimensions. Service types describe what the City provides: Mandated (legally required, non-negotiable), Core (essential daily city functions), and Discretionary (reflects community values and priorities). Service levels describe how well the City provides it: Basic (meets minimum standard), Enhanced (exceeds baseline expectations), and Optimum (best-in-class). The FY 2026-27 budget is intended to move key services from Basic toward Enhanced and Optimum levels as resources allow, consistent with the strategic goals above.

A Note on Performance Measures

This is the first year the City has included department-level performance measures throughout this document (see each division's Performance Measures entries in Sections E, G, and H). Because these measures are new for FY 2026-27, most do not yet carry three years of historical data; staff expects to build out that history over the next two to three budget cycles and will consider revising some measures this year to ensure each one is specifically, objectively measurable before the data-collection process begins in earnest.

Economic Forecasts

The City of Coachella endeavors to maintain a diversified and stable revenue base to minimize the effects of economic fluctuations; all estimates are conservative. General Fund revenues are categorized into seven broad categories: taxes, licenses and permits, charges for services, intergovernmental, fines and forfeitures, interest and other revenue, and transfers in from other funds. The vast majority of General Fund revenue is derived from taxes and is discretionary in nature. Taxes are budgeted at $30,892,570 for FY 2026-27, an increase of $1,462,493 (4.97%) over the FY 2025-26 estimated year-end amount. Transfers In are budgeted at $11,029,760 for FY 2026-27, reflecting approximately $4.7 million in new Cost Allocation Plan (2 CFR Part 200) recoveries from the Water Authority and Sanitary District enterprise funds for administrative and overhead services performed by General Fund departments on their behalf.

Major Revenue Sources – General Fund

Revenue Category	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Final Budget	FY 2026-27 Adopted Budget
Taxes	$28,623,833	$28,244,469	$29,430,077	$30,892,570
Licenses and Permits	$508,714	$700,540	$842,270	$807,500
Charges for Services	$767,553	$598,884	$915,790	$866,269
Intergovernmental	$1,095,594	$385,269	$1,819,756	$1,135,027
Fines and Forfeitures	$294,906	$341,880	$569,835	$405,000
Interest and Other Revenue	$1,820,293	$4,662,984	$735,192	$2,260,000
Transfers In	$5,071,453	$5,335,595	$6,271,234	$11,029,760
TOTAL GENERAL FUND REVENUE	**$38,182,346**	**$40,269,621**	**$40,584,155**	**$47,396,127**

Source: Revenue ALL worksheet, Fund 101, categorized per the revenue-type schedule used throughout this document.

General Fund Expenditures by Department

The General Fund is the City's main operating fund, used to account for all financial resources except where legal, administrative, or Generally Accepted Accounting Principles (GAAP) requirements cause them to be

accounted for in another fund. The table below summarizes General Fund expenditures by department for the four most recent fiscal years; full department-level line-item detail, including each department's FY 2025-26 achievements and FY 2026-27 goals and objectives, is presented in the General Fund Expenditures by Division section that follows.

Department / Division	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
City Council	$206,905	$287,291	$340,009	$317,325
City Clerk	$176,177	$397,620	$267,500	$331,498
City Attorney	$874,282	$847,934	$864,930	$873,000
City Manager	$319,412	$621,989	$336,420	$922,858
Public Information Officer	$132,365	$392,866	$262,482	$240,863
Human Resources	$401,159	$458,062	$311,445	$660,877
General Government	$7,666,566	$11,144,718	$8,593,170	$10,215,343
Economic Development	$366,622	$418,118	$375,631	$567,659
Grant Administration	$72,893	$136,410	$56,149	$172,257
Finance Department	$742,614	$925,556	$1,587,040	$2,354,157
Information Technology	$1,107,342	$1,073,863	$1,239,519	$1,371,783
Dev Svcs – Administration	$292,266	$335,347	$262,865	$293,523
Dev Svcs – Planning	$557,280	$625,359	$699,403	$852,435
Dev Svcs – Building	$649,219	$643,232	$621,593	$859,259
Dev Svcs – Code Enforcement	$586,802	$896,016	$823,106	$948,006
Dev Svcs – AVA Program	$361,295	$226,668	$274,931	$280,870
Dev Svcs – Graffiti	$103,767	$121,703	$211,747	$135,871
Dev Svcs – Cannabis Compliance	$103,576	$125,876	$171,117	$193,977
Engineering	$869,786	$882,944	$970,869	$1,517,542
Engineering – Storm Drain	$52,942	$50,813	$50,000	$55,000
PW – Administration	$360,579	$503,968	$366,257	$355,378
PW – Streets Maintenance	$1,391,567	$2,925,675	$1,883,715	$2,198,098
PW – Parks Maintenance	$2,562,915	$2,414,411	$2,502,425	$2,814,523
PW – Building Maintenance	$1,226,853	$1,347,719	$1,340,428	$1,661,895
PW – Fleet Maintenance	$701,115	$551,098	$1,275,748	$1,172,890
PW – Recreation Programs	$215,669	$264,383	$311,003	$411,867
PW – Seniors Program	$533,767	$527,146	$515,647	$646,164
Police Services	$10,660,268	$11,837,269	$13,518,169	$14,299,835
Animal Control	$453,106	$639,005	$675,000	$725,000
Emergency Services	$84,165	$163,374	$164,958	$172,500
TOTAL GENERAL FUND	**$33,833,277**	**$41,786,432**	**$40,873,275**	**$47,622,254**

General Fund Expenditures by Category

The table below regroups the same General Fund appropriations by expenditure category rather than by department, consistent with the category groupings (Salaries, Employee Benefits, Professional & Contract Services, Supplies & Materials, and Capital/Debt/Transfers) used on each division's detail page in Section E.

Expenditure Category	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Salaries	$5,307,069	$7,057,277	$7,084,707	$9,367,459
Employee Benefits	$1,776,037	$2,493,514	$2,613,224	$3,245,766
Professional & Contract Services	$18,060,887	$20,568,156	$21,802,996	$24,458,247
Supplies & Materials	$2,409,914	$2,785,411	$2,673,814	$2,728,414
Capital, Debt & Transfers	$6,279,370	$8,882,074	$6,698,534	$7,822,368
TOTAL GENERAL FUND	**$33,833,277**	**$41,786,432**	**$40,873,275**	**$47,622,254**

Categories are derived from object-code ranges in the Expenses ALL worksheet (Salaries: 100s; Employee Benefits: 200s; Professional & Contract Services: 300s–500s; Supplies & Materials: 600s; Capital, Debt & Transfers: 700s and above), normalized to the reconciled General Fund totals shown above.

Changes from Proposed to Adopted Budget

The General Fund's operating position narrowed steadily as the budget moved through the City's three-touch budget process before final adoption:

April 29, 2026 (First Budget Study Session): Staff presented a preliminary General Fund operating shortfall of approximately $1.3 million, driven in part by the transition to the 2 CFR 200 Cost Allocation Plan. The City Council provided initial feedback and direction; no formal Council-requested additions had yet been incorporated.

June 10, 2026 (Second Budget Study Session): The budget as originally presented to Council for this session still carried an approximate $1.35 million shortfall. After incorporating all items requested by the Council at the first study session, the shortfall temporarily grew to approximately $2.1 million. Staff identified savings and revenue refinements that narrowed the remaining gap to approximately $450,000, with two items still pending incorporation: a Fire Department budget revision received June 1, 2026, and a request for an additional server to extend security-camera video storage to 365 days.

June 24, 2026 (Adoption): The final adopted budget incorporates both pending items along with additional balancing measures identified by staff, resulting in the $226,127 reported General Fund operating deficit presented throughout this document -- which reflects an operating surplus of approximately $307,899 when the $534,026 transfer to the Capital Projects Fund is treated as capital investment rather than an operating expense, as discussed in the Financial Policies section.

No changes in service levels, fees, or taxes resulted from this process beyond those already described above and in the Description of Revenue Sources section.

Other Funds

The City has various funds and special districts that are designated subdivisions of the General Fund or classified as component units, all governed by the Coachella City Council: the Coachella Sanitary District (Fund 361), Coachella Water Authority (Fund 178), Coachella Fire Protection District (Fund 240), and Community Facilities District 2005-1 Police Services (Fund 242). As enterprise funds, the Water Authority and Sanitary District budgets are presented as a best practice and do not require a separate adopted resolution under California law.

Special Revenue Funds

Special revenue funds account for the proceeds of specific revenue sources that are legally restricted for specific purposes, including State and Federal grants and subventions, developer impact fees, Road Maintenance & Rehabilitation (SB 1), Local Transportation (Measure A), and the Landscape & Lighting Maintenance District.

Capital Improvement Funds

Capital Improvement Funds account for project costs associated with the acquisition and construction of general and enterprise fund infrastructure. The five-year Capital Improvement Plan, presented in the final section of this document, is financed through a combination of bond proceeds, developer impact fees, grant awards, and self-generated enterprise fund resources. Although funding for FY 2026-27 projects is identified, future years' projects may carry a "To Be Determined" funding source footnote until financing is confirmed.

General Fund

Individual General Fund departments have included their FY 2025-26 achievements and FY 2026-27 goals and objectives within their respective division pages in this document, along with budget issues presented for the Council's review and approval, to help standardize future budget matters and keep Council policy aligned with the City's priorities.

I would like to thank Finance Director Lincoln Bogard, the Finance Department staff, and all City department directors and personnel who contributed to the entire budget process.

Additional Budget Resources

This document and prior years' adopted budgets are posted online at coachella.org/departments/finance/budgets. The City also shares budget and community updates through its social media channels: Instagram, Facebook, and LinkedIn.

Respectfully submitted,



Gustavo J. Romo
City Manager, City of Coachella

B GENERAL INFORMATION

Budget Process, Calendar & Policies

The City of Coachella's budget process is governed by both State statutory requirements and City policy. The City's budget period coincides with its fiscal year, which begins July 1 and ends June 30 of the following year. An annual budget is adopted by the City Council prior to the first day of the fiscal year; if it cannot be adopted by that date for good and sufficient reason, State law permits adoption no later than forty-five days into the new fiscal year, with a resolution authorizing the continuation of necessary and essential expenditures adopted before the fiscal year begins. For FY 2026-27, the City Council adopted the budget prior to the start of the fiscal year through Resolution No. 2026-41 (FY 2026-27 Annual Budget) and Resolution No. 2026-42 (FY 2025-26 Final Budget), following the budget calendar and study session process described below.

Budgetary Control

A proposed budget is prepared by the City Manager, working with the Finance Director, and transmitted to the City Council for review. Once transmitted, the proposed budget is made available for public inspection, and a public hearing is held to give residents the opportunity to comment before adoption.

The adoption of the annual budget for the City and each component unit -- the Coachella Fire Protection District (Fund 240), Coachella Water Authority (Fund 178), Coachella Sanitary District (Fund 361), and Community Facilities District 2005-1 Police Services (Fund 242) -- is accomplished through a Budget Resolution approved by the City Council or the applicable governing board. The level of budgetary control is by department within each fund. Any budget modification that would result in an appropriation increase, a transfer of appropriations among departments, or a transfer within a department for the purpose of increasing a salary appropriation requires City Council approval; the City Manager is authorized to transfer non-salary appropriations within a department budget. Appropriations that are not obligated, encumbered, or expended by fiscal year-end lapse and become part of the unassigned fund balance available for appropriation in the following fiscal year.

Budget Calendar

The Finance Department prepares the budget calendar in coordination with the City Manager, identifying the dates critical to developing, reviewing, and adopting the budget in time to meet the State's fiscal year deadline. The FY 2026-27 calendar followed this schedule:

- **March --** Budget worksheets distributed to departments; review of revenue estimates; completed worksheets due back to Finance.
- **April --** Budget workshop with department staff and the City Council; first and second budget drafts completed and reviewed with departments; revenue estimates refined.
- **May --** Second draft budget package distributed to the City Council; Council budget study session held.
- **June --** Additional Council budget study session, if necessary; public hearing and adoption of the budget (continued to a subsequent meeting if needed).

Budget Preparation Package

In late winter, the Finance Department distributes the Budget Preparation Package to departments and agencies. The package includes two categories of information necessary to build the upcoming budget: first, the maintenance and operations history, which guides departments in developing their non-personnel expenditure requests; and second, a capital outlay request form, on which staff itemize the capital items they are requesting for the new fiscal year, which also assists the Finance Department in identifying new fixed assets for capitalization.

Budget Presentation Sessions

From approximately early April through mid-April, the City Manager, the Finance Director, and the Controller meet with each department and agency to discuss their respective budget requests. These sessions cover departmental goals and objectives, staffing needs, and the assumptions underlying each line-item request. A staffing model, developed in coordination with the Human Resources Manager and consistent with current bargaining unit agreements, generates salary and benefit costs; combined with non-personnel requests and any new staffing requests, this produces a full budget package for each department and agency -- including, for FY 2026-27, two additional motorcycles and one additional patrol officer for Police Services, and a new Community Services Manager position within the newly created Community Services Division.

Council Budget Study Sessions

Council budget study sessions are held in regular Council meetings, typically in April and May, to review the budget as proposed. During these sessions the City Council receives the City Manager's recommendations and a review of revenue projections from the Finance Director, and discusses short- and long-term priorities, goals, and objectives. Following the study sessions, staff reconciles Council feedback with the City Manager's recommendations and finalizes the recommended budget package for adoption.

Budget Hearing and Adoption

Final adoption of the budget for the City and its component units is scheduled for a regular Council meeting prior to the start of the fiscal year. Any items unresolved from prior study sessions are presented, along with responses to Council questions, and a series of resolutions are approved to adopt and implement the budget for the coming fiscal year. The City Council's Gann appropriations limit for the coming year is established and accepted at the same meeting (see GANN Appropriations Limit, below). For FY 2026-27, the City Council adopted the budget and the related Gann appropriations limit resolutions at its June 24, 2026 meeting. After adoption, the Finance Department prepares and distributes the final budget document, which may be preceded by interim schedules to assist departments in transitioning into the new fiscal year.

Basis of Accounting and Budgeting

The City adopted a Fiscal Control Ordinance on June 30, 1988 that provides for a system of fiscal and budgetary controls. The City's accounting and budget systems are maintained in accordance with Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB) pronouncements; accordingly, the basis of budgeting is consistent with the City's Annual Comprehensive Financial Report (ACFR).

Governmental funds are budgeted on a modified accrual basis, while proprietary (enterprise) funds are budgeted on the accrual basis of accounting. Under the modified accrual basis, revenues are recognized when they are available and measurable -- that is, when they will be collected during the current period or soon enough afterward to pay current-year liabilities, and when the amount is reasonably estimable. Expenditures are generally recognized when the related fund liability is incurred, if measurable. Under the accrual basis, revenues are recognized in the period earned and measurable, and expenses are recognized in the period incurred, regardless of when cash is received or paid; this is the basis used in preparing the net income projections for the Coachella Water Authority (Fund 178) and Coachella Sanitary District (Fund 361) presented later in this document, rather than a mechanical revenue-less-appropriations calculation.

The basis of accounting applied varies by fund type:

- **Governmental Funds --** account for most typical government transactions and focus primarily on the sources, uses, and balances of current financial resources. Governmental funds employ the modified accrual basis of accounting and include the General Fund, Special Revenue Funds, the Debt Service Fund, and the Capital Projects Fund.

- **Proprietary Funds --** are used to account for activities that are similar to those found in the private sector, focusing on the determination of net income, changes in net assets, financial position, and cash flows. These funds use the accrual basis of accounting and include the City's Enterprise Funds -- the Coachella Water Authority (Fund 178) and Coachella Sanitary District (Fund 361). California law does not require a Council-adopted budget resolution for enterprise funds; the Water Authority and Sanitary District budgets are presented in this document as a best practice for transparency, rather than as a statutory requirement.

• **Fiduciary Funds --** are used to account for assets held by the City in a trustee or agency capacity for individuals, private organizations, and other governmental units, focusing on net assets and changes in net assets. Fiduciary funds use the accrual basis of accounting, except for the recognition of certain liabilities of defined benefit pension plans.

Fund Structure

The City maintains: General Fund (101), Special Revenue Funds (108, 109, 111, 112, 117, 120–131, 152, 160, 210, 212, 240, 242), Enterprise Funds (178, 361), Capital Projects Fund (182), and Debt Service Fund (195).

Department/Fund Relationship

The matrix below illustrates the relationship between the City's functional departments/divisions (columns) and its budgeted funds (rows), consistent with GFOA Distinguished Budget Presentation Award criterion O2. A filled cell indicates that the department or division listed receives an appropriation from, or otherwise draws upon, that fund. The General Fund (101) and the two enterprise funds (177/178 Water, 360/361 Sanitary) support the widest range of departments; most special revenue and impact fee funds are limited to one or two related departments (e.g., Public Works -- Streets for the gas tax and Measure A funds, or Engineering for development impact fee funds).

General Information
Department Fund Matrix

		City Council	City Clerk	City Attorney	City Manager	Human Resources	Grants Manager	Economic Development	Finance	General Government	Information Technology	Fleet Maintenance	Building Maintenance	Development Services/Planning	Building	Engineering	Parks and Recreation	Seniors Program	Public Works -Administration	Public Works -Streets	Public Works -Graffiti	Public Works -Parks	Police Services	Fire Protection Services	Code Enforcement	Abandoned Vahicke Program	Emergency Services	Animal Control
101	General Fund	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
108	Road Maintenance-Dillon Rd.				■				■							■			■	■									
109	Road Maintenance & Rehabilitation (SB 1)				■				■							■			■	■									
111	State Gas Tax				■				■							■			■	■									
112	Air Quality Improvement				■		■		■							■			■	■									
117	Local Transportation - Measure A				■				■							■			■										
120	Dev Impact Fee -Park Land				■				■							■			■										
121	Dev Impact Fee -Library				■				■							■			■										
122	Dev Impact Fee -Bridge & Grade Separation				■				■							■			■										
123	Dev Impact Fee -Bus Shelter				■				■							■			■										
124	Dev Impact Fee -Traffic Safety				■				■							■			■										
125	Dev Impact Fee -General Plan				■				■							■			■										
126	Dev Impact Fee -Park Improvement				■				■							■			■										
127	Dev Impact Fee -Streets & Transp.				■				■							■			■										
128	Dev Impact Fee -Police Facilities				■				■							■			■										
129	Dev Impact Fee -General Gov't				■				■							■			■										
130	Dev Impact Fee - Fire Facilities				■				■							■			■										
131	Dev Impact Fee - Public Arts				■				■							■			■										
152	Grants				■		■		■							■			■										
160	Landscape & Lighting Districts				■				■							■			■										
210	CDBG - Community Development Block Grant				■		■		■																				
212	DCBG Home Rehabilitation Program				■		■		■																				
222	HOME Program				■		■		■																				
230	CAL HOME Program				■		■		■																				
240	Fire Protection District				■				■																				
241	Community Facility District-Fire				■				■															■					
242	Community Facility District-Police				■		■		■														■						
390	Education and Gov't Access Cable				■				■																				
177	Water Connection Fees	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■			■	■	■	■						
178	Water Utility	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■			■	■	■	■						
360	Sewer Connection Fees	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■			■	■	■	■						
361	Sanitary District	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■			■	■	■	■						
182	CIP Projects Fund				■				■							■			■	■									

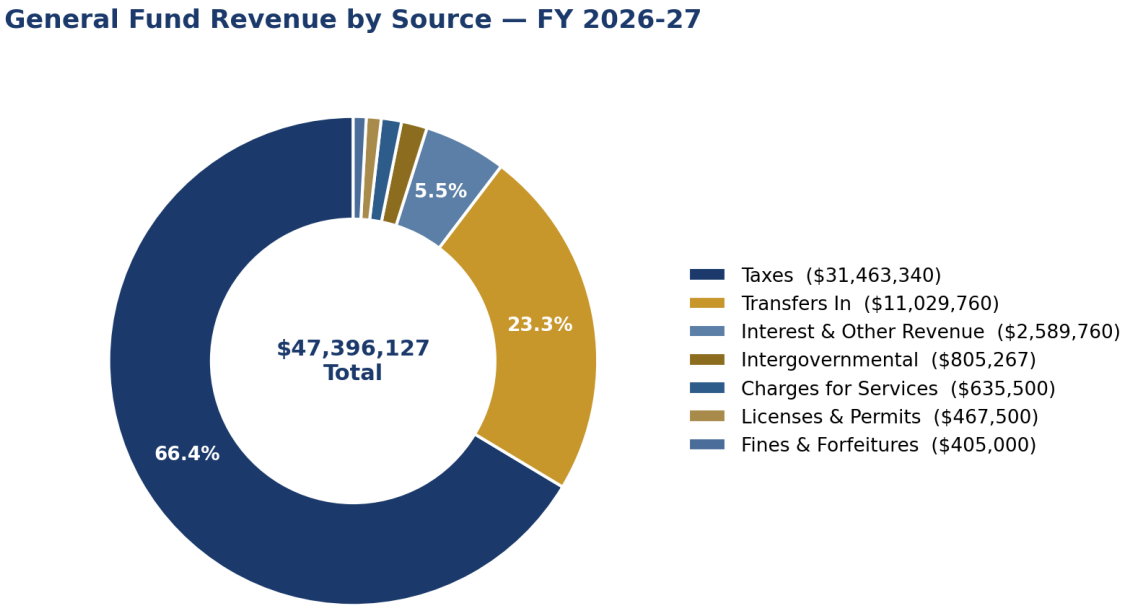
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Department Fund Matrix. Source: Finance Department, FY 2026-27 budget preparation records.

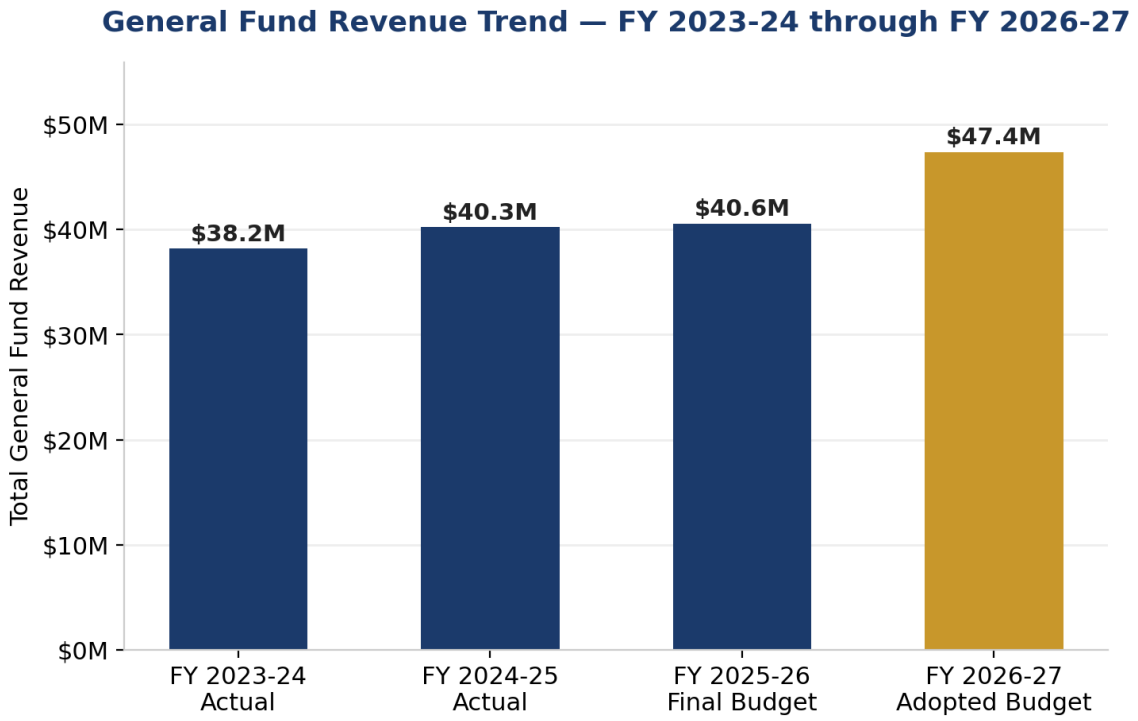
Description of Revenue Sources

Of the many forms of revenue available to the City, Coachella has traditionally grouped General Fund revenue into eight major classifications: Taxes, Property Taxes, Sales Tax, Business License Fees, Charges for Services, Fines and Forfeitures, Use of Money and Property, and Other Funds. Each fiscal year the City conservatively estimates revenue using historical growth models and current economic trends; because projections are conservative, actual revenues have frequently exceeded budgeted amounts. The table below compares the FY 2025-26 Final Budget to the FY 2026-27 Adopted Budget for General Fund revenue; detailed line-item figures for every account appear in the General Fund Revenue — Line Item Detail schedule elsewhere in this document.

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Final	FY 2026-27 Adopted
Taxes	$28,623,833	$28,244,469	$29,971,019	$31,463,340
Property Taxes (Secured, Supplemental, Unsecured)	$663,864	$698,537	$778,064	$808,070
Sales Tax (Bradley-Burns 1% + Measure U 1%)	$12,051,080	$11,473,654	$10,810,808	$11,972,000
Business License Fees	$769,641	$775,581	$1,008,483	$785,000
Licenses and Permits	$517,339	$700,540	$502,270	$467,500
Charges for Services	$758,928	$598,884	$714,848	$635,500
Fines and Forfeitures	$294,906	$341,880	$569,835	$405,000
Intergovernmental	$1,095,594	$385,269	$918,087	$805,267
Use of Money and Property	$1,820,293	$4,662,984	$1,636,861	$2,589,760
Other Funds (Transfers In)	$5,071,453	$5,335,595	$6,271,234	$11,029,760
TOTAL GENERAL FUND REVENUES	$38,182,346	$40,269,621	$40,584,155	$47,396,127



General Fund Revenue by Source, FY 2026-27 Adopted Budget



General Fund Total Revenue, FY 2023-24 through FY 2026-27

Taxes

General Fund tax revenue is budgeted at $31,463,340 for FY 2026-27, an increase of 4.98% over the FY 2025-26 Final Budget of $29,971,019. Taxes received by the City include property tax, sales tax, franchise tax, utility users' tax, transient occupancy tax (including short-term vacation rentals), document transfer tax, and cannabis business taxes. In November 2014, voters approved an additional 1% transactions and use tax (Measure U), budgeted to generate approximately $6.91 million in FY 2026-27, in addition to the City's 1% share of the Bradley-Burns sales and use tax, budgeted at $5.06 million.

Property Tax

Property taxes are assessed and collected by the County of Riverside at the base 1% countywide rate. Secured, supplemental, and unsecured property tax combined are budgeted at $808,070 for FY 2026-27, a 3.86% increase over the FY 2025-26 Final Budget of $778,064. Property Tax in Lieu of Vehicle License Fees (VLF) -- the City's share of the State's vehicle-license-fee backfill -- is budgeted separately at $7,850,000, an increase of 8.41% over FY 2025-26, and RPTTF residual distributions from the wind-down of the former Redevelopment Agency are budgeted at $350,000.

Sales Tax

The combined sales and use tax rate for Riverside County and the City of Coachella is 8.75%. Of this amount, the City receives 1.75% (1% Bradley-Burns plus the voter-approved 1% Measure U), the County of Riverside receives 0.50%, the State of California receives 6.0%, and 0.5% is directed to the County for transportation purposes under Measure A. Combined sales and use tax revenue (Bradley-Burns plus Measure U) is budgeted at $11,972,000 for FY 2026-27, an increase of 10.74% over the FY 2025-26 Final Budget of $10,810,808, reflecting continued recovery in taxable sales activity within the City.

Business License Fees

Business license fees and taxes are imposed on businesses conducting transactions within City limits, based on criteria such as gross receipts, location size, number of vehicles, or other measures. Combined Business License Annual Fee, Business License Tax, and SB 1186 accessibility fee revenue is budgeted at $785,000 for FY 2026-27, a decrease of 22.2% from the FY 2025-26 Final Budget of $1,008,483, which may continue this coming year; the FY 2026-27 budget currently reflects a return to a more typical collection pattern.

Charges for Services

Charges for services are fees imposed on the user for a specific service rendered, based on the principle that the benefiting party -- rather than the general public -- should bear the cost. These include construction permits, engineering and plan check fees, certificate of occupancy fees, zoning and subdivision fees, and community development administration fees. Charges for services are budgeted at $635,500 for FY 2026-27, an 11.10% decrease from the FY 2025-26 Final Budget of $714,848, driven primarily by lower projected engineering plan check and inspection fee activity. Licenses and permits -- principally building permits -- are budgeted separately at $467,500, a 6.92% decrease from $502,270.

Fines and Forfeitures

Fines and forfeitures represent a non-exchange transaction. The State of California imposes fines and penalties for traffic and parking violations, which are collected and distributed through the Riverside County court system, with a portion -- net of administrative charges -- remitted to the City; the City separately issues parking and park citations. Fines and forfeitures are budgeted at $405,000 for FY 2026-27, a 28.93% decrease from the FY 2025-26 Final Budget of $569,835. This may also be revised upwards at mid-year if citations continue at the current pace.

Intergovernmental

Intergovernmental revenue includes entitlements, shared revenues, payments in lieu of tax, and grants; of these, shared revenue from the Waste Transfer Station Joint Powers Authority and County Sales Tax (AB 2788) allocations are the largest recurring sources for the City. Intergovernmental revenue is budgeted at $805,267 for FY 2026-27, a 12.29% decrease from the FY 2025-26 Final Budget of $918,087, reflecting the non-recurring nature of certain grant reimbursements received in FY 2025-26, including CalOES emergency reimbursements.

Use of Money and Property

This category includes interest income; rents and royalties on City-owned property (including the Water Authority lease and community center and park field rentals); refunds and reimbursements; and miscellaneous contributions and donations. Use of Money and Property revenue is budgeted at $2,589,760 for FY 2026-27, an increase of 58.22% over the FY 2025-26 Final Budget of $1,636,861, driven primarily by higher budgeted interest income on invested fund balances based on the continued high interest rate environment

Other Funds

Beyond the General Fund's own revenue sources, the City accounts for a wide range of dedicated and inter-fund resources under the broader heading of “Other Funds”:

- **Special Revenue Funds --** account for revenue restricted to specific purposes by law or administrative action, including the City's Landscape & Lighting Districts, Community Facilities Districts, State Gas Tax, SB 1 Road Maintenance and Rehabilitation, Measure A, and federal and state grant funds. Each special revenue fund maintains its own independent budget with its own revenue and expenditure accounts.
- **Debt Service Fund (195) --** accounts for resources accumulated to pay interest and principal on the City's long-term debt.
- **Enterprise Funds --** the Coachella Water Authority (Fund 178) and Coachella Sanitary District (Fund 361) account for activities the City operates similarly to a private business, recovering the cost of water, sewer, and related services primarily through user charges, in compliance with Proposition 218 rate-setting requirements. Because California law does not require a Council-adopted budget resolution for enterprise funds, the Water Authority and Sanitary District budgets are presented in this document as a best practice for transparency rather than as a statutory requirement. Within both funds, Division 115 (Administration) and Division 120 (Operations) organize budgeted appropriations.
- **Capital Projects Fund (182) --** accumulates the cost of acquiring or constructing capital facilities until each project is complete.
- **Transfers In --** from other funds, including cost allocation plan reimbursements from the Water Authority and Sanitary District, the Fire Protection District's share of shared costs, and CFD Fund 242 police services support, are budgeted at $11,029,760 for FY 2026-27, up 75.9% from $6,271,234 in the FY 2025-26 Final Budget, reflecting the City's updated 2 CFR 200 Cost Allocation Plan.

Taken together, the individual revenue sources described above and in each fund’s narrative elsewhere in this document (Sections F through I) account for well over 75% of the City’s total revenues across all appropriated funds, consistent with GFOA Distinguished Budget Presentation Award criterion F6.

GANN Appropriations Limit — FY 2026-27

Article XIIIB of the California Constitution and California Government Code Section 7900 et seq. require the City Council and the governing boards of the City's component units to adopt, by resolution, an appropriations ("GANN") limit for each fiscal year. The limit is calculated using the prior year's limit adjusted by the change in California per capita personal income and the change in Riverside County population, as elected by each governing body pursuant to Government Code Section 7902(a). Enterprise funds (Water Authority, Fund 178; and the CFD, Fund 242) are not subject to the appropriations limit, as they are funded through user fees and assessments rather than tax proceeds.

Entity	FY 2026-27 Appropriations Limit	Adopting Resolution	Adoption Date
City of Coachella	$64,988,688	Resolution No. 2026-37	June 24, 2026
Coachella Fire Protection District	$5,738,383	Resolution No. FD-2026-01	June 24, 2026
Coachella Sanitary District	$10,616,422	Resolution No. SD-2026-02	June 24, 2026

All three resolutions were adopted by the City Council / governing board at the June 24, 2026 public hearing, using the California per capita income change and the Riverside County population growth factor for Coachella, consistent with Government Code Section 7902(a). Documentation supporting each calculation was made available to the public through the Finance Department at least fifteen days prior to adoption, as required by Government Code Section 7910.

Financial Policies

The City Council has adopted, or follows as established administrative practice, the financial policies summarized below. Taken together, these policies govern how the City defines a balanced budget, maintains and classifies fund balance, manages debt, invests idle cash, and plans for capital needs.

Definition of a Balanced Budget

The City Council adopts a balanced budget each fiscal year, defined as total budgeted appropriations not exceeding total available resources — budgeted revenues plus any appropriated beginning fund balance — for each individual fund. Under this definition, a fund may budget a planned net use of fund balance (for example, to fund one-time capital projects from accumulated reserves) without being considered out of balance, provided the draw is deliberate and the fund retains adequate reserves. For analytical purposes elsewhere in this document, the City also distinguishes the General Fund's operating result — annual revenues less operating appropriations — from capital transfers out, since a transfer to the Capital Projects Fund to build infrastructure is a use of accumulated capital, not a sign of operating imbalance. On that operating basis, the FY 2026-27 General Fund result is a surplus after excluding the $534,026 transfer to the Capital Projects Fund, as discussed in the Budget Message and Schedule C-3.

Fund Balance Classification and Reserve Policy

The City classifies governmental fund balance into five categories consistent with GASB Statement No. 54, as described in Note 1 to the City's audited financial statements:

Nonspendable — amounts that cannot be spent because they are not in spendable form or are legally or contractually required to be maintained intact.
Restricted — amounts constrained by external parties (creditors, grantors, other governments) or by law.
Committed — amounts that can only be used for specific purposes pursuant to formal City Council action by ordinance — the City's most binding constraint, which can only be changed by the same type of Council action.
Assigned — amounts constrained by the City's intent for specific purposes, but neither restricted nor committed. The City Council has delegated authority to assign fund balance to the City Manager or designee, consistent with the City's approved policies.
Unassigned — residual net resources after the other classifications. The General Fund is the only fund that reports a positive unassigned balance; other governmental funds may report a negative unassigned balance if restricted, committed, or assigned resources are insufficient to cover that fund's obligations.

When both restricted and unrestricted fund balance are available for a given purpose, the City's practice is to spend restricted resources first. Among unrestricted resources, the City spends in the order committed, then assigned, then unassigned, except where a specific ordinance directs otherwise.

The City Council's reserve target for the General Fund is 35% of budgeted General Fund expenditures held as unassigned fund balance — exceeding the 25% floor generally recommended under GFOA best practice. At June 30, 2025, the General Fund's audited unassigned fund balance of $12,250,551 represented approximately 35% of that year's total budgeted General Fund expenditures, consistent with this target; committed fiscal contingency reserves of $9,804,903 are held separately and are not counted toward the 35% target.

Investment Policy

The City Council annually adopts a Statement of Investment Policy governing the temporarily idle cash of the City and its component units; the current policy was adopted June 10, 2026 for FY 2026-27. Key provisions include:

- Priority of objectives, in order: safety of principal, liquidity, and then yield — safety and liquidity are never compromised for higher return.
- Authority to invest and reinvest City funds is delegated annually by the City Council to the City Treasurer, consistent with California Government Code Section 53607.
- Permitted investments are limited to those authorized under Government Code Sections 16429.1, 53601, 53601.1, 53631, 53649, and 53684 — including LAIF, U.S. Treasury and federal agency obligations, rated municipal and state obligations, banker's acceptances, commercial paper, negotiable and non-negotiable

certificates of deposit, and county pooled investment funds — each subject to issuer, sector, and maturity concentration limits set in the policy.

- No more than 5% of the portfolio may be invested with any single issuer, except U.S. Treasury, federal agency, supranational, and pooled fund investments (including LAIF and county pools).
- The average dollar-weighted maturity of the portfolio may not exceed 3 years, and no individual investment may exceed a 5-year maturity from purchase, except bond reserve funds matched to a specific bond's maturity schedule.
- The City Treasurer provides a quarterly investment report to the City Council, including holdings, market value, yield, compliance with this policy, and the City's ability to meet expenditure requirements for the next six months.

The full Statement of Investment Policy, including the complete list of authorized and prohibited investments, diversification limits, and reporting requirements, is adopted as a standalone Council resolution and is available from the Finance Department.

Debt Policy

The City's practice is to use long-term debt only for capital assets and infrastructure with a useful life exceeding the term of the financing, and to avoid general obligation bonded debt requiring a property tax pledge, consistent with its status as a General Law city under California Government Code Section 43605. The City has no general obligation bonded debt outstanding. Pension Obligation Bonds are used selectively, where the fixed borrowing cost is expected to be lower than the pension plan's assumed discount rate, to reduce the long-term cost of the City's unfunded CalPERS liability. Enterprise debt is structured to be repaid solely from utility rate revenues, without General Fund support, and revenue bond issuances include rate covenants requiring minimum debt service coverage. Full detail on outstanding debt, the legal debt limit, and debt service requirements to maturity is presented in the Long-Term Debt section of this document.

Capital Asset and Capital Improvement Policy

The City maintains a five-year Capital Improvement Plan (CIP), updated and adopted annually alongside the operating budget, that identifies and prioritizes infrastructure and facility projects across all funds. Capital projects are funded through a combination of bond proceeds, development impact fees, grant awards, and self-generated enterprise fund resources, with funding sources identified for the budget year and flagged as "To Be Determined" for future years where financing has not yet been secured. The five-year CIP is presented in the final section of this document.

Cost Allocation Policy

The City allocates central administrative and support costs to the funds and departments that benefit from those services through a Cost Allocation Plan (CAP) prepared in accordance with 2 CFR 200 (the federal Uniform Guidance). For FY 2026-27, the CAP reclassifies certain Water Authority and Sanitary District administrative and finance-support staff costs to General Fund payroll, with the cost recovered through Transfers In from the enterprise funds, as described in the Budget Message and reflected in the applicable division budgets throughout this document.

C ALL-FUNDS SUMMARY

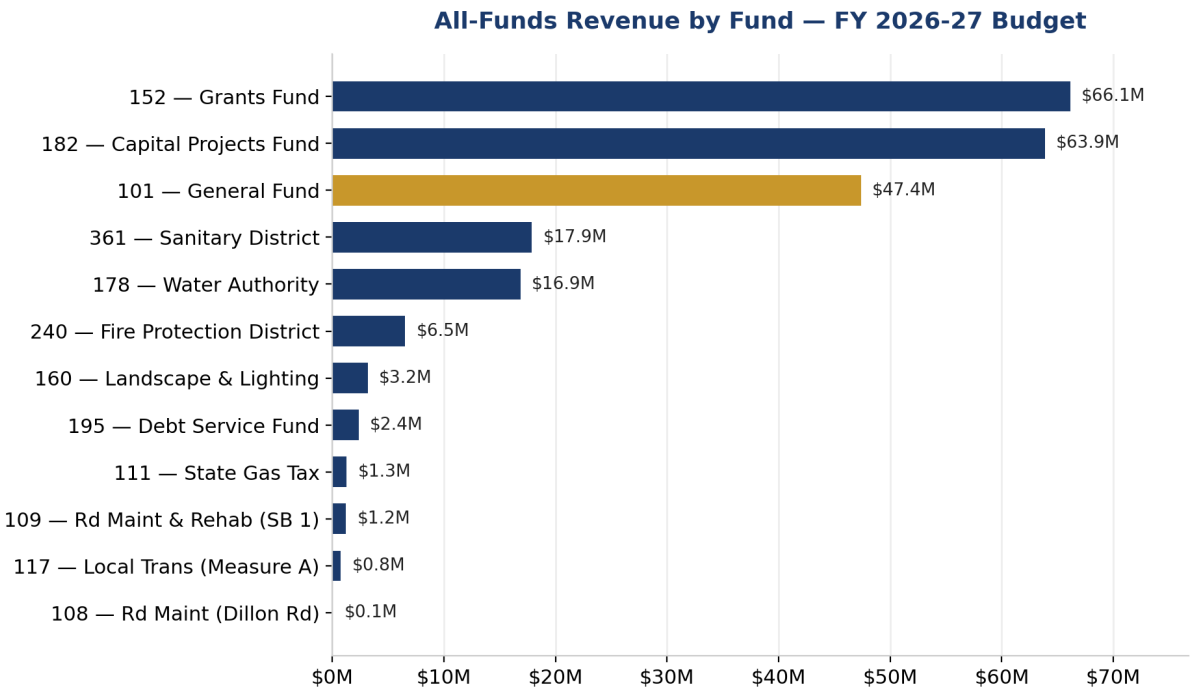
All-Funds Summary — Revenues, Expenditures & Net

The following three schedules present revenues, expenditures, and net position for all City funds across four fiscal years. Data is sourced directly from the Revenue ALL and Expenses ALL worksheets. Enterprise funds (178 Water, 361 Sanitary) and the Fire Protection District (240) are included for full transparency. Amounts in parentheses indicate excess of expenditures over revenues; these are expected in capital and grant funds where prior-year accumulated balances are being deployed.

Schedule C-1 — All-Funds Revenues by Fund

Fund / Name	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
101 – General Fund	$38,182,346	$40,269,621	$40,584,155	$47,396,127
108 – Rd Maint – Dillon Road	$82,583	$35,907	$76,448	$75,000
109 – Rd Maint & Rehab (SB 1)	$1,073,625	$1,171,860	$1,227,439	$1,245,350
111 – State Gas Tax	$1,166,360	$1,219,101	$1,248,604	$1,304,672
117 – Local Trans – Measure A	$849,182	$869,614	$759,493	$777,000
121 – DIF – Library	$33,354	$60,245	$78,000	—
126 – DIF – Park Improvements	$453,370	$580,622	$868,000	—
127 – DIF – Streets/Transp.	$122,935	$2,121,270	$1,814,519	—
129 – DIF – General Gov't	$134,336	$232,920	$142,249	—
130 – DIF – Fire Facilities	$188,178	$206,111	$133,367	—
152 – Grants Fund	$3,729,481	$8,223,879	$15,731,802	$66,141,624
160 – Landscape & Lighting (LLMD)	$2,586,580	$2,765,586	$2,936,736	$3,196,560
178 – Water Authority (incl. Conn. Fees, Fund 177)	$12,696,010	$13,798,398	$14,342,655	$16,860,413
182 – Capital Projects Fund	$5,569,402	$13,576,244	$43,725,242	$63,865,262
195 – Debt Service Fund	$7,167,505	$2,755,910	$1,377,468	$2,379,819
210 – CDBG	$839,389	$484,222	—	—
240 – Fire Protection District	$3,964,922	$6,066,634	$6,842,071	$6,546,725
242 – CFD – Police	$1,826,803	$1,918,154	$2,023,917	—
361 – Sanitary District (incl. Conn. Fees, Fund 360)	$10,537,684	$11,990,414	$11,677,384	$17,900,118
TOTAL ALL FUNDS REVENUES	**$91,204,045**	**$108,346,712**	**$145,589,549**	**$227,688,670**

Note: FY 2025-26 reflects estimated year-end. Large FY 2026-27 increases in Funds 152 (Grants) and 182 (Capital Projects) reflect federal infrastructure grant appropriations. Enterprise fund revenues include DWSRF loan proceeds for capital projects.



All-Funds Revenue by Fund, FY 2026-27 Adopted Budget

Schedule C-1a — All-Funds Revenues by Type

The schedule below regroups the same all-funds revenue totals shown in Schedule C-1 by major revenue type rather than by fund, consistent with GFOA's consolidated-schedule presentation. Each account in the Revenue ALL worksheet was classified into one of the categories below based on its object code and description (e.g., object code 331 = grant revenue is classified as Intergovernmental regardless of fund).

Taxes	$28,586,409	$28,188,662	$29,885,014	$31,357,905
Licenses and Permits	$564,835	$762,296	$879,736	$855,500
Charges for Services	$20,252,361	$21,267,000	$20,952,560	$17,931,500
Fines and Forfeitures	$294,653	$341,715	$569,673	$405,000
Intergovernmental	$9,783,946	$13,193,678	$22,516,673	$73,489,778
Use of Money and Property	$3,205,896	$6,449,381	$1,419,697	$2,936,500
Special Assessments	$5,896,326	$6,277,669	$6,324,580	$4,561,560
Transfers In / Other Financing Sources	$16,124,509	$25,894,896	$58,479,052	$96,147,926
Miscellaneous / Other	$6,853,361	$6,395,736	$4,873,481	$3,000

Categories follow the same revenue-type groupings used in the Description of Revenue Sources section (Taxes, Licenses and Permits, Charges for Services, Fines and Forfeitures, Intergovernmental, Use of Money and Property) with two categories added to capture non-General-Fund revenue: Special Assessments (Landscape & Lighting District and Community Facilities District levies) and Transfers In / Other Financing Sources (interfund transfers, including Cost Allocation Plan recoveries). “Charges for Services” here also includes Water Authority and Sanitary District utility service charges and development impact fees. Totals reconcile exactly to the All-Funds totals in Schedule C-1.

Schedule C-2 — All-Funds Expenditures by Fund

Fund / Name	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
101 – General Fund	$34,480,699	$42,264,164	$40,873,275	$47,622,254
108 – Rd Maint – Dillon Road	—	$1,446,719	$598,366	—
109 – Rd Maint & Rehab (SB 1)	$23,578	$741,818	$995,195	$3,629,609
111 – State Gas Tax	$1,213,700	$1,198,500	$1,211,000	$1,304,672
117 – Local Trans – Measure A	$243,366	$1,573,808	—	$1,984,759
118 – Bridge & Grade Sep Debt	$108,349	$433,079	$392,360	$392,193
121 – DIF – Library	$85,197	$119,603	—	$2,500,000
126 – DIF – Park Improvements	$77,565	$919,000	$1,650,000	$1,650,000
127 – DIF – Streets/Transp.	$589,942	$587,874	—	—
129 – DIF – General Gov't	$566,650	$275,026	$106,514	$106,515
130 – DIF – Fire Facilities	$1,615,429	$7,200	—	—
152 – Grants Fund	$2,207,685	$11,968,144	$15,473,090	$64,267,850
160 – Landscape & Lighting (LLMD)	$4,434,383	$2,871,670	$2,442,545	$4,625,400
178 – Water Authority (incl. Conn. Fees, Fund 177)	$12,327,654	$12,977,770	$15,159,368	$22,010,917
182 – Capital Projects Fund	$6,260,331	$13,014,891	$13,085,625	$63,865,262
195 – Debt Service Fund	$5,889,212	$3,177,040	$2,031,700	$1,987,626
210 – CDBG	$616,535	$26,499	—	—
240 – Fire Protection District	$4,320,067	$6,006,811	$6,842,071	$6,546,725
242 – CFD – Police	$1,777,990	$1,869,489	$2,023,917	$2,064,395
361 – Sanitary District (incl. Conn. Fees, Fund 360)	$9,971,665	$9,950,832	$13,785,961	$22,681,623
755 – RDA Successor Agency	$1,002,491	$836,167	—	$3,084,767
TOTAL ALL FUNDS EXPENDITURES	**$87,812,488**	**$112,266,104**	**$116,670,987**	**$250,324,567**

Note: Enterprise fund expenditures include capital project spending and debt service on full accrual basis. Fund 755 (RDA Successor Agency) reflects RPTTF obligation payments. Large increases in Funds 152 and 182 reflect federal grant project expenditures.

Schedule C-2a — All-Funds Expenditures by Function

The schedule below regroups the same all-funds expenditure totals shown in Schedule C-2 by spending component rather than by fund, using the same object-code ranges applied to the General Fund category breakdown (Salaries: 100s; Employee Benefits: 200s; Professional & Contract Services: 300s–500s; Supplies & Materials: 600s; Capital, Debt & Transfers: 700s and above).

Salaries	$13,356,666	$17,884,404	$15,017,717	$17,276,394
Employee Benefits	$6,270,835	$6,474,277	$5,141,971	$5,731,899
Professional & Contract Services	$30,792,989	$33,921,941	$41,543,743	$34,879,309
Supplies & Materials	$5,757,496	$6,013,505	$5,946,045	$5,948,590
Capital, Debt & Transfers	$31,634,502	$47,971,977	$49,021,511	$186,488,375

Salaries and Employee Benefits are scaled proportionally from the Expenses ALL worksheet to reconcile to each fiscal year's audited or budgeted all-funds total, because certain FY 2026-27 labor object codes are computed separately in the Payroll and Labor Distribution worksheets under the City's restructured Cost Allocation Plan rather than populated directly in Expenses ALL (see Cost Allocation Policy). Professional & Contract Services, Supplies & Materials, and Capital, Debt & Transfers are stated directly from Expenses ALL. Totals reconcile exactly to the All-Funds totals in Schedule C-2. The large year-over-year increase in Capital, Debt & Transfers for FY 2026-27 reflects the $63.6 million Capital Improvement Plan and the $66 million Grants Fund program described in the Capital Program and Fund 152 sections of this document.

Schedule C-3 — All-Funds Net Revenue Over (Under) Expenditures

Fund / Name	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
101 – General Fund	$3,701,647	($1,994,543)	($289,120)	($226,127)
108 – Rd Maint – Dillon Road	$82,583	($1,410,812)	($521,918)	$75,000
109 – Rd Maint & Rehab (SB 1)	$1,050,047	$430,042	$232,244	($2,384,259)
111 – State Gas Tax	($47,340)	$20,601	$37,604	—
117 – Local Trans – Measure A	$605,816	($704,194)	$759,493	($1,207,759)
118 – Bridge & Grade Sep Debt	($108,349)	($433,079)	($392,360)	($392,193)
121 – DIF – Library	($51,843)	($59,358)	$78,000	($2,500,000)
126 – DIF – Park Improvements	$375,805	($338,378)	($782,000)	($1,650,000)
127 – DIF – Streets/Transp.	($467,007)	$1,533,396	$1,814,519	—
129 – DIF – General Gov't	($432,314)	($42,106)	$35,735	($106,515)
130 – DIF – Fire Facilities	($1,427,251)	$198,911	$133,367	—
152 – Grants Fund	$1,521,796	($3,744,265)	$258,712	$1,873,774
160 – Landscape & Lighting (LLMD)	($1,847,803)	($106,084)	$494,191	($1,428,840)
178 – Water Authority (incl. Conn. Fees, Fund 177) †	$368,356	$820,628	($816,713)	($1,683,724)
182 – Capital Projects Fund	($690,929)	$561,353	$30,639,617	—
195 – Debt Service Fund	$1,278,293	($421,130)	($654,232)	$392,193
210 – CDBG	$222,854	$457,723	—	—
240 – Fire Protection District	($355,145)	$59,823	—	—
242 – CFD – Police	$48,813	$48,665	—	($2,064,395)
361 – Sanitary District (incl. Conn. Fees, Fund 360) †	$566,019	$2,039,582	($2,108,577)	$1,362,356
755 – RDA Successor Agency	($1,002,491)	($836,167)	—	($3,084,767)
NET ALL FUNDS	**$3,391,557**	**($3,919,392)**	**$28,918,562**	**($13,025,256)**

† For Funds 178 (Water Authority) and 361 (Sanitary District), the FY 2026-27 figure shown is full-accrual Net Income/(Loss) — Water: net loss of $(1,683,724); Sanitary: net income of $1,362,356 — rather than budgetary Revenues less Appropriations. Enterprise funds capitalize capital outlay as assets and record debt principal payments as a reduction of liabilities rather than as an expense, so the budgetary appropriation figure (used elsewhere in this document and in Schedules C-1/C-2) is not equivalent to Net Income for these two funds. All other funds shown reflect budgetary Revenue less Appropriations, which is the correct measure of net change in fund balance under the modified accrual basis used for governmental funds.

Note: Negative net amounts in capital and grant funds reflect intentional drawdown of accumulated prior-year balances and are expected and planned. The General Fund structural deficit of ($226,127) represents a modest draw on the $42.4M audited beginning fund balance.

Schedule C-4 — Projected Fund Balances and Net Position by Fund

Beginning balances below are the audited amounts as of June 30, 2025 per the City's Annual Comprehensive Financial Report (ACFR) for fiscal year 2024-25 — governmental fund balances per the Balance Sheet — Governmental Funds, and enterprise fund and fiduciary fund amounts per the Statement of Net Position — Proprietary Funds and the Statement of Fiduciary Net Position, respectively. FY 2025-26 and FY 2026-27 changes are the net revenue over (under) expenditure figures for each fund carried forward from Schedule C-3.

General Fund — Fund Balance by Category

Fund Balance Category	7/1/2025 Fund Balance	FY 2025-26 Changes	FY 2026-27 Changes	Projected 6/30/2027 Fund Balance
Nonexpendable	$13,097,809	—	—	$13,097,809
Restricted	—	—	—	—
Committed	$9,804,903	$413,416	$1,615,209	$11,833,528
Assigned	$7,238,113	(2,039,423)	(534,026)	$4,664,664
Unassigned	$12,250,551	$1,336,887	(1,307,310)	$12,280,128
TOTAL GENERAL FUND BALANCE	**$42,391,376**	**(289,120)**	**(226,127)**	**$41,876,129**

The General Fund's FY 2026-27 net change of ($226,127) is applied entirely against the Unassigned category; Committed and Assigned changes reflect the fiscal contingency reserve funding and the assignment detail below.

Assignments (Fund 101) — Projected 6/30/2027	Amount
Software upgrade	$563,690
Vehicle outfitting	$70,000
Unfunded actuarial liability (policy)	$1,400,000
Street improvements	$2,630,974
Total Assignments	**$4,664,664**

Other Major Funds and Nonmajor Governmental Funds, in the Aggregate

Fund / Name	7/1/2025 Balance / Net Position	FY 2025-26 Change	FY 2026-27 Change	Projected 6/30/2027
Development Impact Fees Funds (120, 121, 126, 127, 129, 130, 131) — combined per ACFR major-fund reporting	(12,140,372)	$1,279,621	(4,256,515)	(15,117,266)
152 — Grants Fund	(8,016,944)	$258,712	$1,873,774	(5,884,458)
182 — Capital Projects Fund	$288,939	$30,639,617	—	$30,928,556
Nonmajor Governmental Funds, in the aggregate (108, 109, 111, 117, 118, 160, 195, 210, 240, 242)	$18,827,641	(44,978)	(7,010,253)	$11,772,410
Subtotal — Other Governmental Funds	**(1,040,736)**	**$32,132,972**	**(9,392,994)**	**$21,699,242**

The City's Development Impact Fee funds (120, 121, 126, 127, 129, 130, 131) are budgeted and presented individually elsewhere in this document (Schedules C-1/C-2 and the fund-by-fund revenue and expenditure detail), but are combined here as a single major fund consistent with the City's ACFR, which reports them together as the "Development Impact Fees Special Revenue Fund" for GAAP major-fund purposes. The Debt Service Fund (195) is classified as nonmajor for FY 2024-25 ACFR reporting purposes and is included in the Nonmajor Governmental Funds aggregate above, consistent with that reclassification.

Enterprise Funds — Net Position (Full-Accrual Basis)

Fund / Name	6/30/2025 Net Position	FY 2025-26 Change	FY 2026-27 Change	Projected 6/30/2027
178 — Coachella Water Authority (incl. Fund 177)	$28,488,806	(816,713)	(1,683,724)	$25,988,369
361 — Coachella Sanitary District (incl. Fund 360)	$23,349,613	(2,108,577)	$1,362,356	$22,603,392
Subtotal — Enterprise Funds	**$51,838,419**	**(2,925,290)**	**(321,368)**	**$48,591,761**

Enterprise fund amounts are presented on the full-accrual net position basis used in the City's ACFR, not the modified-accrual budgetary basis used elsewhere in this document for governmental funds. The FY 2026-27 changes shown are full-accrual Net Income/(Loss) as described under Schedule C-3. The FY 2025-26 estimated changes shown are budgetary revenue less

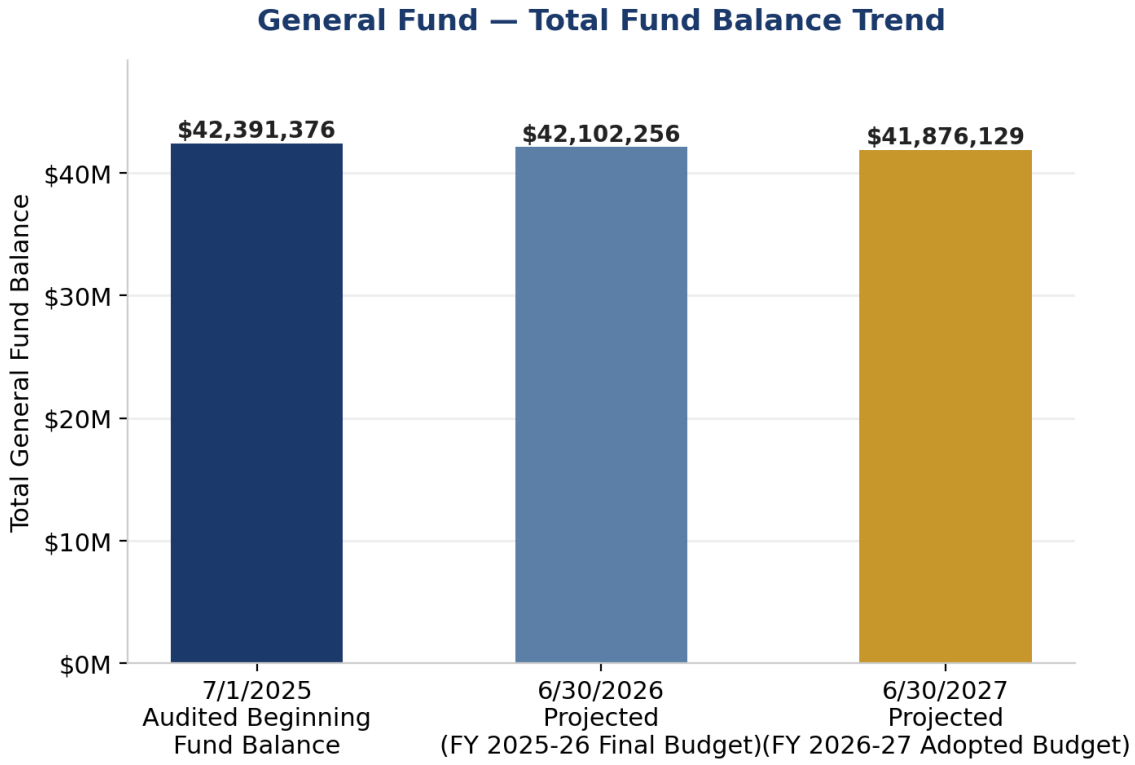
appropriation estimates (consistent with the FY 2025-26 Est. column elsewhere in this document); a separate full-accrual FY 2025-26 estimate was not developed, so the FY 2025-26 figures for these two funds are not fully comparable in basis to the audited beginning balance or the FY 2026-27 full-accrual figure. This is a modeling limitation rather than a projected use of net position.

Fiduciary Fund — Memo Item (Not Part of City Fund Balance or Net Position)

Fund / Name	6/30/2025 Net Position	FY 2025-26 Change	FY 2026-27 Change	Projected 6/30/2027
755 — RDA Successor Agency (Private-Purpose Trust Fund — fiduciary net position; not part of governmental or enterprise fund totals above)	(22,640,414)	—	(3,084,767)	(25,725,181)

The Successor Agency to the former Redevelopment Agency is a fiduciary Private-Purpose Trust Fund. Its net position is held for the benefit of the Redevelopment Property Tax Trust Fund (RPTTF) obligation holders, is not available to the City, and is not part of the City's governmental fund balance or enterprise net position totals reported above. It is shown here because Fund 755 appears in the all-funds budgetary schedules (Schedule C-3) elsewhere in this document, for transparency and to allow the reader to reconcile the two presentations.

Reconciliation: Total Governmental Funds — beginning balance of $41,350,640 (7/1/2025, per ACFR) plus a combined FY 2025-26 estimated change of $31,843,852 and a FY 2026-27 recommended change of ($9,619,121) — projects to a combined governmental fund balance of $63,575,371 at 6/30/2027. Adding the enterprise funds' projected net position of $48,591,761 and excluding the fiduciary Successor Agency, this reconciles to the same fund-by-fund net changes reported in Schedule C-3.



General Fund Balance Trend, FY 2025 through FY 2027

D GENERAL FUND REVENUES

General Fund Revenue — Line Item Detail

Source: Revenue ALL worksheet — all line items, visible and non-visible rows, for Fund 101. Four-year comparison: FY 2023-24 Actual, FY 2024-25 Actual, FY 2025-26 Estimated Year-End, FY 2026-27 Budget.

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Taxes				
Property Taxes - Secured	$527,334	$561,075	$664,775	$678,070
Property Taxes - Supplemental	$109,650	$107,347	$83,609	$100,000
Property Taxes - Unsecured	$26,880	$30,115	$29,680	$30,000
Sales and Use Tax 1% (Measure U-415)	$6,817,933	$6,557,934	$6,141,130	$6,914,000
Sales Tax - Bradley Burns	$5,233,147	$4,915,720	$4,669,678	$5,058,000
Property Transfer Tax	$123,816	$109,715	$85,524	$100,000
Business License - Annual Fee	$27,600	$28,760	$19,000	$30,000
Business License Tax	$736,481	$740,961	$984,483	$750,000
Construction Tax	$174,807	$340,412	$124,240	$125,000
Franchise Tax	$1,317,405	$1,240,236	$1,060,826	$1,400,000
Delinquent Taxes, Penalties and Interest	$373,047	$6,329	$25,380	$10,000
Utility Users Tax	$3,436,456	$3,260,719	$3,882,017	$3,600,000
TOT-Short Term Vacation Rentals (13%)	$1,304,365	$1,961,515	$2,915,870	$3,200,000
TOT- Greater Palm Springs TBID	$0	$0	$200,942	$230,769
Short-Term Rental Permit - Annual	$0	$0	$300,000	$300,000
Short-Term Rental Permit - Seasonal	—	—	$40,000	$40,000
Business License SB 1186 Fee	$5,560	$5,860	$5,000	$5,000
Cannabis - Cultivation	$306,641	$287,693	$548,148	$150,000
Cannabis - Manufacturing	$0	$12,963	$28,000	$12,500
Cannabis - Retail	$722,760	$311,390	$295,483	$250,000
Cannabis - Penalties & Interest	$34,726	$2,906	$3,000	$0
RPTTF Residual	$487,797	$531,937	$343,067	$350,000
Homeowners Prop Tax Relief	$3,943	$4,005	$3,867	$4,000
Property Tax In Lieu of VLF	$6,408,020	$6,945,790	$7,241,294	$7,850,000
Motor Vehicle In Lieu of Fees	$52,450	$68,071	$66,006	$66,000
Property Tax In Lieu	$393,016	$213,016	$210,000	$210,000
Subtotal – Taxes	**$28,623,833**	**$28,244,469**	**$29,971,019**	**$31,463,340**
Licenses and Permits				
Other Licenses and Permits	$16,710	$17,620	$20,347	$17,500
Other licenses and permits - Engineering	$41,326	$52,688	$38,506	$50,000
Other licenses and permits	$8,625	$0	$0	$0
Building Permits - Building	$450,678	$630,232	$443,417	$400,000
Subtotal – Licenses and Permits	**$517,339**	**$700,540**	**$502,270**	**$467,500**
Charges for Services				
Community development administration fee	$2,685	$2,651	$2,847	$2,500
Zoning and Subdivision Fees - Planning	$115,014	$142,259	$240,832	$150,000

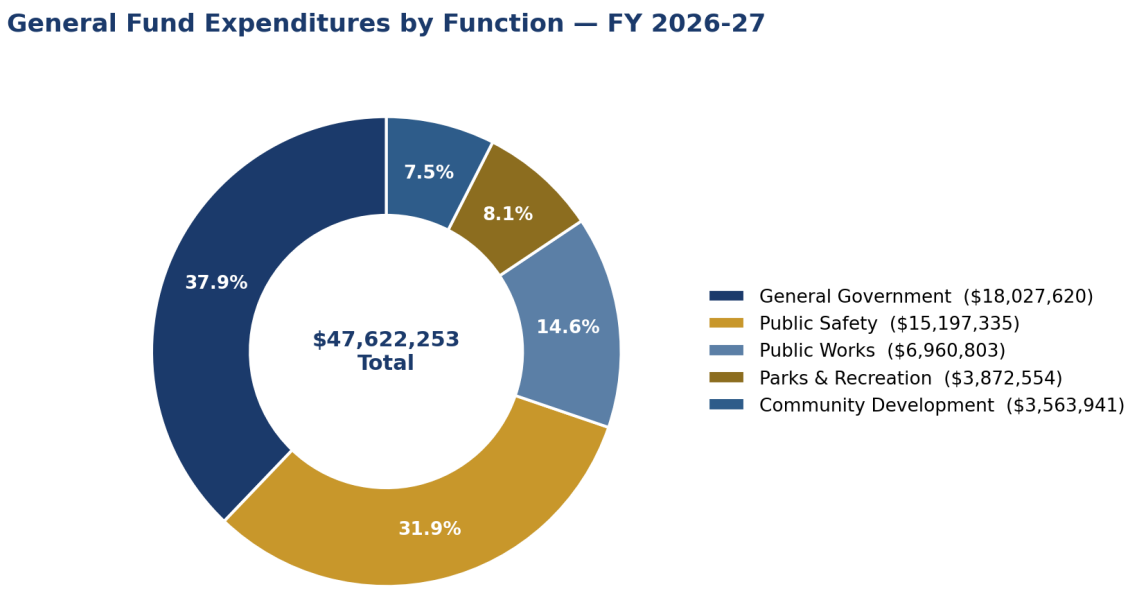
Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Development Agreement Fee	$0	$0	$19,996	$20,000
Administration Fees - Building	$119	$170	$82	$0
Certificate of Occupancy Fees - Building	$14,336	$27,136	$13,466	$13,000
Plan Check Fees - Building	$151,849	$218,448	$173,333	$150,000
PW Inspection Fees - Engineering	$301,183	$87,159	$64,267	$100,000
Plan Check Fees - Engineering	$161,062	$107,637	$200,000	$200,000
Other Revenue - Engineering	$12,680	$13,423	$25	$0
Subtotal – Charges for Services	**$758,928**	**$598,884**	**$714,848**	**$635,500**
Fines and Forfeitures				
Parking Citations / Vehicle Recovery Fees	$118,759	$164,302	$278,231	$180,000
Court Fees and Fines	$-6,657	$19,792	$23,367	$25,000
Parking Bail Fees	$14,023	$7,986	$1,914	$5,000
Park Citations	$168,529	$149,636	$266,160	$120,000
Other Revenue - Police Services	$123	$100	$33	$0
Short-Term Rental Citations	—	—	$0	$75,000
Abandoned Residential Property	$130	$65	$130	$0
Subtotal – Fines and Forfeitures	**$294,906**	**$341,880**	**$569,835**	**$405,000**
Intergovernmental				
General Government Administration Fees	$77,000	$0	$77,000	$0
Waste Transfer Station-JPA Income	$400,000	$0	$350,000	$350,000
Other intergovernmental Revenue	$39,780	$57,187	$40,000	$45,000
State Grant Revenue SLESA	$280,822	$100,000	$201,537	$150,000
JAG Grant	$0	$0	$0	$10,267
County Sales Tax 1/2% AB2788	$163,485	$146,386	$164,525	$175,000
Abandoned Vehicle Grant Revenue	$134,507	$81,696	$85,025	$75,000
Subtotal – Intergovernmental	**$1,095,594**	**$385,269**	**$918,087**	**$805,267**
Interest and Other Revenue				
Interest Income	$650,017	$1,525,944	$580,196	$1,400,000
Rents and Royalties	$144,620	$89,901	$86,669	$100,000
Rental of Community Center	$5,487	$2,036	$1,000	$1,000
Lease revenue (Water)	$316,174	$316,171	$316,000	$316,000
Lease revenue (Lessor)	—	—	$74,942	$75,000
Rental of Park Fields	$59	$214	$1,000	$60,000
Refunds, Rebates and Reimbursements	$39,683	$127,053	$41,530	$150,000
Contributions and Donations	$0	$5,000	$0	$0
Other Revenue - General Revenue	$61,763	$511,419	$69,877	$150,000
Other Revenue - Finance /Administration	$62,528	$54,751	$860	$5,000
Other Revenue - Charge for Services	$870	$2,172	$194	$0
Unrealized gain/loss on investment	$519,593	$607,686	$-445,375	$0
Sponsorship-Holiday Carnival	$10,000	$10,000	$1,500	$0
Sponsorship-Employee Recognition Program	$4,500	$0	$3,800	$0
CalOES Emergency Reimbursements	$0	$0	$901,669	$329,760
Senior Donations/Sponsorships	$5,000	$2,000	$3,000	$3,000
Issuance of Lease	$0	$1,408,637	$0	$0
Subtotal – Interest and Other Revenue	**$1,820,293**	**$4,662,984**	**$1,636,861**	**$2,589,760**
Transfers In				
Transfer in - Fund 111 Gas Tax	$0	$0	$841,900	$905,833

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfer in - 152 Grants	$102,746	$285,976	$35,814	$308,000
Transfer in - 160 LLMD OH Allocation	$398,566	$267,807	$288,592	$454,168
Transfer in - 178 Water OH Allocation	$1,093,372	$1,066,576	$1,248,991	$3,392,899
Transfer in - Fund 242 Police CFD	$1,777,500	$1,868,986	$2,023,917	$2,064,395
Transfer in - 361 Sanitary OH Allocation	$1,123,407	$1,142,853	$968,489	$3,234,740
Transfer in – 240 Fire	$575,862	$703,397	$863,531	$669,725
Subtotal – Transfers In	**$5,071,453**	**$5,335,595**	**$6,271,234**	**$11,029,760**
TOTAL GENERAL FUND REVENUES	**$38,182,346**	**$40,269,621**	**$40,584,155**	**$47,396,127**

E GENERAL FUND EXPENDITURE SUMMARY

General Fund Expenditures by Division — Summary

Summary totals derived from Expenses ALL worksheet. Each division is detailed on its own page in Section E. Figures represent the sum of all object code line items from the Expenses ALL worksheet per department code grouping.



General Fund Expenditures by Function, FY 2026-27 Adopted Budget

Department / Division	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
City Council	$206,905	$287,291	$340,009	$317,325
City Clerk	$176,177	$397,620	$267,500	$331,498
City Attorney	$874,282	$847,934	$864,930	$873,000
City Manager	$319,412	$621,989	$336,420	$922,858
Public Information Officer	$132,365	$392,866	$262,482	$240,863
Human Resources	$401,159	$458,062	$311,445	$660,877
General Government	$7,666,566	$11,144,718	$8,593,170	$10,215,343
Economic Development	$366,622	$418,118	$375,631	$567,659
Grant Administration	$72,893	$136,410	$56,149	$172,257
Finance Department	$742,614	$925,556	$1,587,040	$2,354,157
Information Technology	$1,107,342	$1,073,863	$1,239,519	$1,371,783
Dev Svcs – Administration	$292,266	$335,347	$262,865	$293,523
Dev Svcs – Planning	$557,280	$625,359	$699,403	$852,435
Dev Svcs – Building	$649,219	$643,232	$621,593	$859,259
Dev Svcs – Code Enforcement	$586,802	$896,016	$823,106	$948,006
Dev Svcs – AVA Program	$361,295	$226,668	$274,931	$280,870
Dev Svcs – Graffiti	$103,767	$121,703	$211,747	$135,871

Department / Division	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Dev Svcs – Cannabis Compliance	$103,576	$125,876	$171,117	$193,977
Engineering	$869,786	$882,944	$970,869	$1,517,542
Engineering – Storm Drain	$52,942	$50,813	$50,000	$55,000
PW – Administration	$360,579	$503,968	$366,257	$355,378
PW – Streets Maintenance	$1,391,567	$2,925,675	$1,883,715	$2,198,098
PW – Parks Maintenance	$2,562,915	$2,414,411	$2,502,425	$2,814,523
PW – Building Maintenance	$1,226,853	$1,347,719	$1,340,428	$1,661,895
PW – Fleet Maintenance	$701,115	$551,098	$1,275,748	$1,172,890
PW – Recreation Programs	$215,669	$264,383	$311,003	$411,867
PW – Seniors Program	$533,767	$527,146	$515,647	$646,164
Police Services	$10,660,268	$11,837,269	$13,518,169	$14,299,835
Animal Control	$453,106	$639,005	$675,000	$725,000
Emergency Services	$84,165	$163,374	$164,958	$172,500
TOTAL GENERAL FUND	**$33,833,277**	**$41,786,432**	**$40,873,275**	**$47,622,254**

F GENERAL FUND — DIVISION EXPENDITURE DETAIL

Each General Fund division is presented on a separate page with full line-item expenditure detail sourced from the Expenses ALL worksheet. Object codes are grouped by category: Salaries, Employee Benefits, Professional & Contract Services, Supplies & Materials, and Capital/Debt/Transfers. Four-year comparison: FY 2023-24 Actual, FY 2024-25 Actual, FY 2025-26 Estimated Year-End, FY 2026-27 Budget.

City Council

Dept Code(s): 111-10 — Source: Expenses ALL worksheet, Fund 101
Function: The City Council is the City's elected legislative body. It sets policy direction, adopts the annual budget and municipal ordinances, and provides oversight of City operations on behalf of Coachella residents.

Performance Measures

- Number of Council meetings held on schedule: track vs. 24 regular meetings/year
- Council subcommittee/board and commission liaison assignments filled: 100% of seats

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular Employees	$34,130	$73,196	$84,900	$50,400
132	Other salary payments	$9,600	$15,691	$13,200	$13,200
	Subtotal – SALARIES	**$43,730**	**$88,887**	**$98,100**	**$63,600**
EMPLOYEE BENEFITS					
210	Group insurance	$78,180	$148,588	$182,700	$195,247
220	Payroll tax deductions	$2,746	$5,351	$5,447	$922
230	PERS contributions	$1,229	$2,525	$3,762	$855
	Subtotal – EMPLOYEE BENEFITS	**$82,155**	**$156,465**	**$191,909**	**$197,025**
PROFESSIONAL & CONTRACT SERVICES					
530	Communications	$11,525	$9,931	$12,000	$12,000
580	Meetings, conferences and travel	$68,195	$31,357	$36,300	$43,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$79,720**	**$41,288**	**$48,300**	**$55,000**
SUPPLIES & MATERIALS					
610	General supplies	$1,201	$552	$1,200	$1,200
612	Minor Software <5,000	$30	$0	$0	$0
641	Dues and subscriptions	$69	$99	$500	$500
	Subtotal – SUPPLIES & MATERIALS	**$1,300**	**$651**	**$1,700**	**$1,700**
	DEPARTMENT TOTAL	**$206,905**	**$287,291**	**$340,009**	**$317,325**

City Clerk

Dept Code(s): 112-10 — Source: Expenses ALL worksheet, Fund 101
Function: The City Clerk's Office maintains the City's official records and municipal code, administers municipal elections, processes Public Records Act requests, and provides administrative support to the City Council and its boards and commissions.

FY 2025-26 Key Achievements

- Update the Procedures Manual
- Update the Retention Schedules
- Implement NextRequest Module for streamlining and processing PRA requests.
- Created Timeline for Council meetings
- Creating a database of Commissions/Committees (who, what, where when, why)
- Updated Contract forms (2) and Procedure; Created a Training & Trained Staff

FY 2026-27 Goals & Objectives

- Eliminate Duplication of Records Between Laserfiche & Department Drive.
- Transferring Responsibility of Processing Form 700 to Department Assistant.
- Organize Records in Storage Room.
- Obtain Second Notary Public Certification to Support Department, as a Backup.
- Create an Agenda Process & Style Guide. Personnel Changes:
- Reclassify Daniela Zuniga's position from Assistant I to Assistant II or Technician.
- Part-Time Intern or Temp Position

Performance Measures

- Public Records Act (PRA) requests closed within 10 calendar days: target 90%
- Municipal election cycle administered on statutory timeline: Yes/No
- Council/board agenda packets posted at least 72 hours before meeting: target 100%

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$30,934	$45,495	$55,432	$59,178
114	Benefit and leave cash-in	$555	$1,686	$4,233	$6,745
117	Stand-by time/overtime	$0	$5	$0	$0
120	Temporary/part-time employees	$44,569	$37,742	$0	$20,000
132	Other salary payments	$1,200	$1,509	$1,850	$1,850
	Subtotal – SALARIES	**$77,258**	**$86,438**	**$61,514**	**$87,774**
EMPLOYEE BENEFITS					
210	Group insurance	$35,290	$40,871	$44,411	$44,471
220	Payroll tax deductions	$804	$1,196	$871	$966
230	PERS contributions	$1,541	$3,597	$3,744	$4,027
	Subtotal – EMPLOYEE BENEFITS	**$37,634**	**$45,664**	**$49,026**	**$49,464**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional/contract services	$48,143	$248,490	$130,200	$153,300
430	Repair and maintenance services	$0	$0	$400	$600
530	Communications	$901	$996	$1,500	$5,000
540	Advertising	$733	$8,408	$1,000	$2,000
580	Meetings, conferences and travel	$2,365	$3,874	$9,660	$17,030
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$52,142**	**$261,769**	**$142,760**	**$177,930**
SUPPLIES & MATERIALS					
610	General supplies	$7,436	$3,062	$7,500	$8,000
611	Minor Equip, Furniture, <5,000.00	$727	$302	$0	$500

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
641	Dues and subscriptions	$980	$385	$6,700	$7,830
	Subtotal – SUPPLIES & MATERIALS	**$9,143**	**$3,749**	**$14,200**	**$16,330**
	DEPARTMENT TOTAL	**$176,177**	**$397,620**	**$267,500**	**$331,498**

City Attorney

Dept Code(s): 114-10 — Source: Expenses ALL worksheet, Fund 101
Function: The City Attorney's Office provides legal counsel to the City Council, City Manager, and City departments; drafts and reviews ordinances, resolutions, and contracts; and represents the City in litigation and administrative proceedings.

Performance Measures

- Contracts and agreements reviewed and returned within 10 business days: target 85%
- Claims and litigation matters resolved or settled within budget: track annually

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
PROFESSIONAL & CONTRACT SERVICES					
332	City Attorney-retainer	$418,749	$432,490	$451,700	$470,000
332	City Attorney-reimbursable costs	$4,216	$3,205	$2,205	$3,000
332	City Attorney-other	$218	$0	$11,025	$0
333	Other Legal Services	$451,099	$412,239	$400,000	$400,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$874,282**	**$847,934**	**$864,930**	**$873,000**
	DEPARTMENT TOTAL	**$874,282**	**$847,934**	**$864,930**	**$873,000**

City Manager

Dept Code(s): 121-10 — Source: Expenses ALL worksheet, Fund 101
Function: The City Manager's Office directs day-to-day City operations, implements City Council policy direction, oversees department heads, and prepares the annual budget for Council consideration.

Performance Measures

- Council-directed action items completed within committed timeframe: target 90%
- Citywide strategic goal progress reported to Council: at least twice per year

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$208,344	$401,078	$207,751	$594,381
114	Benefit and leave cash-in	$15,297	$101,562	$20,101	$63,393
117	Stand-by time/overtime	$143	$12,018	$0	$0
132	Other salary payments	$3,000	$2,678	$3,900	$8,450
	Subtotal – SALARIES	**$226,783**	**$517,336**	**$231,751**	**$666,224**
EMPLOYEE BENEFITS					
210	Group insurance	$40,102	$48,643	$48,082	$151,847
220	Payroll tax deductions	$3,734	$9,690	$3,194	$9,206
230	PERS contributions	$8,430	$21,876	$31,693	$57,080
	Subtotal – EMPLOYEE BENEFITS	**$52,266**	**$80,209**	**$82,969**	**$218,134**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professionals/contract services	$288	$1,309	$5,000	$5,000
530	Communications	$5,640	$8,036	$6,300	$10,000
580	Meetings, conferences and travel	$17,637	$8,373	$5,700	$15,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$23,566**	**$17,718**	**$17,000**	**$30,000**
SUPPLIES & MATERIALS					
610	General supplies	$407	$54	$500	$500
640	Books and periodicals	$0	$847	$0	$0
641	Dues and subscriptions	$5,357	$1,750	$1,200	$3,000
	Subtotal – SUPPLIES & MATERIALS	**$5,765**	**$2,651**	**$1,700**	**$3,500**
CAPITAL, DEBT & TRANSFERS					
801	Miscellaneous	$11,032	$4,075	$3,000	$5,000
	Subtotal – CAPITAL, DEBT & TRANSFERS	**$11,032**	**$4,075**	**$3,000**	**$5,000**
	DEPARTMENT TOTAL	**$319,412**	**$621,989**	**$336,420**	**$922,858**

Public Information Officer

Dept Code(s): 124-10 — Source: Expenses ALL worksheet, Fund 101
Function: The Public Information Officer manages the City's public communications, including media relations, the City website, social media, and community outreach for City programs and events.

FY 2025-26 Key Achievements

- Assisted with all City Events for marketing and programming
- Updated City Web sites as needed per departmental requests
- Managed Social Media Accounts and Public outreach campaigns.
- procured materials for giveaways and direct marketing for city events.

FY 2026-27 Goals & Objectives

- Launch an 80th Anniversary Branding Campaign for yearlong marketing and engage local business in a yearlong 80th anniversary Marketing Campaign.
- Assist with all City Events for marketing and programming
- Update City Web sites as needed per departmental requests
- Manage Social Media Accounts and public outreach campaigns.
- Procedure materials for giveaways and direct marketing for city events.

Performance Measures

- City social media/website posts published per month: track volume and engagement
- Public records/media inquiries responded to within 2 business days: target 90%

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$50,756	$185,708	$105,554	$97,089
114	Benefit and leave cash-in	$233	$16,411	$10,299	$9,508
117	Stand-by time/overtime	$0	$294	$0	$0
120	Temporary/part-time employees	$0	$360	$0	$0
132	Other salary payments	$0	$264	$1,300	$1,300
	Subtotal – SALARIES	**$50,989**	**$203,037**	**$117,153**	**$107,898**
EMPLOYEE BENEFITS					
210	Group insurance	$15,079	$71,416	$44,537	$20,041
220	Payroll tax expenses	$740	$3,147	$1,641	$1,525
230	PERS contributions	$2,878	$14,746	$8,402	$7,699
	Subtotal – EMPLOYEE BENEFITS	**$18,697**	**$89,308**	**$54,579**	**$29,265**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional services	$9,550	$11,082	$15,500	$20,000
530	Communications	$0	$1,711	$2,000	$2,000
540	Advertising	$42,899	$70,758	$66,000	$70,000
580	Meetings, conferences and travel	$2,010	$8,411	$2,000	$5,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$54,459**	**$91,962**	**$85,500**	**$97,000**
SUPPLIES & MATERIALS					
610	General supplies	$2,001	$4,823	$1,500	$3,200
641	Dues and Subscriptions	$496	$3,187	$3,545	$3,500
	Subtotal – SUPPLIES & MATERIALS	**$2,497**	**$8,010**	**$5,045**	**$6,700**
CAPITAL, DEBT & TRANSFERS					
801	Community Contributions	$5,724	$549	$0	$0
	Subtotal – CAPITAL, DEBT & TRANSFERS	**$5,724**	**$549**	**—**	**—**
	DEPARTMENT TOTAL	**$132,365**	**$392,866**	**$262,277**	**$240,863**

Human Resources

Dept Code(s): 123-10 — Source: Expenses ALL worksheet, Fund 101
Function: Human Resources administers citywide recruitment, employee compensation and benefits, labor relations, training, and compliance with employment law and City personnel policy.

FY 2025-26 Key Achievements

- Managing Employee Compensation
- Forecast Recruitment and Staffing
- Golden Handshake
- Ensure Compliance and Regulations

FY 2026-27 Goals & Objectives

- Add DocuSign platform
- Annual Benefits Open Enrollment - Continue to use Airbo online portal
- Annual Employee Recognition Luncheon Awards - December
- Human Resources Trainings
- Mandatory Sexual Harassment renewal certification for over 40 employees. LCW to provide in-house training.
- Workplace Violence Prevention Plan training, as required by law.
- Update City's Personnel Rules and Regulations
- Union Negotiations

Performance Measures

- Average days to fill a budgeted vacant position: target 60 days or fewer
- Citywide voluntary turnover rate: track annually against prior year
- New-hire onboarding and required trainings completed within 30 days: target 95%

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$163,640	$204,571	$121,087	$356,242
114	Benefit and leave cash-in	$17,459	$49,873	$10,438	$32,437
117	Stand-by time/overtime	$82	$246	$0	$0
120	Temporary/part-time employees	$0	$20,235	$0	$0
132	Other salary payments	$0	$132	$0	$0
	Subtotal – SALARIES	**$181,181**	**$275,056**	**$131,525**	**$388,679**
EMPLOYEE BENEFITS					
210	Group insurance	$50,826	$65,569	$38,317	$121,651
220	Payroll tax expenses	$2,562	$3,627	$1,762	$5,376
230	PERS contributions	$11,123	$16,746	$11,540	$31,871
	Subtotal – EMPLOYEE BENEFITS	**$64,512**	**$85,943**	**$51,619**	**$158,898**
PROFESSIONAL & CONTRACT SERVICES					
333	Other Legal	$106,272	$13,592	$30,000	$25,000
334	Other professional services	$27,996	$58,172	$45,000	$45,000
530	Communications	$469	$2,088	$2,500	$3,000
540	Advertising	$1,912	$6,069	$5,000	$5,000
580	Meetings, conferences and travel	$6,180	$3,000	$3,500	$6,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$142,830**	**$82,921**	**$86,000**	**$84,000**
SUPPLIES & MATERIALS					
610	General supplies	$3,466	$2,684	$4,000	$4,000
611	Minor Equipment & Furniture <5,000	$0	$243	$300	$300
641	Dues and Subscriptions	$7,340	$2,330	$23,000	$10,000

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
	Subtotal – SUPPLIES & MATERIALS	**$10,805**	**$5,257**	**$27,300**	**$14,300**
CAPITAL, DEBT & TRANSFERS					
801	Miscellaneous	$0	$1,700	$0	$0
801	Employee holiday party	$26	$6,975	$12,000	$12,000
801	Employee recognition program	$1,805	$210	$3,000	$3,000
	Subtotal – CAPITAL, DEBT & TRANSFERS	**$1,831**	**$8,885**	**$15,000**	**$15,000**
	DEPARTMENT TOTAL	**$401,159**	**$458,062**	**$311,445**	**$660,877**

General Government

Dept Code(s): 160-90, 199-10, 199-11, 199-23, 160-10 — Source: Expenses ALL worksheet, Fund 101
Function: General Government accounts for citywide administrative costs that benefit the organization as a whole rather than any single department, including citywide insurance, risk management, and other shared administrative expenditures.

Performance Measures

- Citywide insurance/risk management claims processed within policy timelines: target 100%
- Facilities/general administration service requests closed within 5 business days: target 85%

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
PROFESSIONAL & CONTRACT SERVICES					
311	County administrative charges	$6,751	$10,702	$11,290	$12,000
322	TOT - GPSTBID 1% Pass Thru	$0	$0	$200,942	$230,769
324	Office Equipment Leases	$16,150	$12,523	$44,108	$45,000
334	Other professional/contract services	$588,984	$431,087	$274,500	$250,000
334	Health Plan Admin Fees	$56,314	$31,837	$10,000	$10,000
430	Repair and maintenance services	$0	$20,000	$0	$0
442	Rental of equipment and vehicles	$0	$0	$1,500	$0
521	Worker's compensation insurance	$-442,611	$-673,467	$-351,298	$248,500
521	General liability insurance	$1,255,210	$1,735,739	$779,504	$1,047,100
521	Employee practices insurance premium	$0	$0	$66,801	$75,600
521	Property damage premium	$0	$0	$405,697	$478,300
521	Employee honesty bond premium	$0	$0	$5,170	$0
521	Boiler/machinery premium	$0	$0	$46,000	$0
521	Earthquake/flood insurance	$37,501	$35,736	$214,418	$252,736
521	Unemployment insurance	$1,038	$0	$8,000	$10,000
521	Insurance-Deadly Weapon Response Program	$0	$0	$15,500	$900
521	Cyber insurance	$0	$0	$0	$18,900
521	Crime insurance	$0	$0	$0	$7,000
521	Auto property damage insurance	$0	$0	$0	$27,000
522	Retiree employee insurance	$114,904	$111,266	$120,000	$120,000
523	CalPERS-Retiree Pension Replacement Benefit	$7,361	$7,484	$8,000	$8,000
540	Advertising	$126,790	$210,770	$40,000	$40,000
545	Sponsorships	$47,039	$247,560	$15,000	$15,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$1,815,430**	**$2,181,237**	**$1,915,132**	**$2,896,805**
SUPPLIES & MATERIALS					
610	General supplies	$41,605	$48,620	$20,000	$20,000
641	Dues and subscriptions	$66,848	$155,921	$150,000	$110,000
	Subtotal – SUPPLIES & MATERIALS	**$108,453**	**$204,541**	**$170,000**	**$130,000**
CAPITAL, DEBT & TRANSFERS					
741	Machinery and equipment	$17,196	$12,785	$0	$0
801	Misc/Economic Development	$17,481	$34,266	$435	$5,000
801	Community Based Grant Programs	$31,500	$82,200	$10,000	$15,000
801	Boxing Club	$30,000	$30,000	$10,000	$30,000
801	Christmas Parade	$146,928	$178,261	$109,432	$125,000
801	Chamber of Commerce	$76,000	$82,500	$31,000	$45,000
801	July 4th Event	$134,332	$40,536	$100,000	$100,000

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
801	September 16th Event	$122,793	$151,514	$0	$0
801	Day of Young Child	$13,408	$12,595	$13,000	$7,500
801	Veterans Breakfast	$14,463	$13,342	$14,134	$15,000
801	Coachella Mariachi Festival	$63,415	$89,382	$70,000	$70,000
801	Taco Event	$70,112	$79,244	$12,408	$40,000
801	Library - Literary Program	$0	$0	$25,000	$25,000
801	Suavecito Sundays	$22,366	$22,766	$17,000	$10,000
801	Key of the City	$0	$0	$0	$10,000
801	State of the City	$0	$31,388	$41,972	$45,000
801	Synergy Festival	$38,935	$47,307	$21,687	$25,000
801	Run with Los Muertos	$65,038	$65,748	$66,537	$72,500
801	Dia de Los Muertos USA	$0	$21,179	$20,000	$22,500
801	Coachella Women's Summit	$48,734	$-5,498	$0	$0
801	Coachella Holiday Bike Giveaway	$0	$-405	$0	$0
801	AgVision	$0	$0	$11,653	$0
802	Bad Debt Expense	$0	$86,738	$0	$0
851	Principal Payments - Leases	$13,514	$303,055	$13,550	$13,550
852	Interest Payments - Leases	$900	$13,442	$1,500	$1,500
910	Transfer Out - CIP Fund (182)	$1,103,126	$2,160,679	$232,908	$534,026
910	Transfer Out- Debt Service POB	$1,163,134	$1,019,664	$1,019,068	$1,019,694
910	Transfer Out- Debt Service Lease Rev. Bonds	$0	$0	$0	$608,131
910	Transfer Out - Fire District	$1,450,526	$3,383,212	$4,274,393	$3,956,944
910	Transfers-out - Energy Improvement	$0	$350,210	$392,360	$392,193
	Subtotal – CAPITAL, DEBT & TRANSFERS	**$4,643,901**	**$8,306,109**	**$6,508,037**	**$7,188,538**
	DEPARTMENT TOTAL	**$6,567,784**	**$10,691,886**	**$8,593,170**	**$10,215,343**

Economic Development

Dept Code(s): 122-10 — Source: Expenses ALL worksheet, Fund 101
Function: Economic Development promotes business attraction, retention, and workforce development, and administers grant-funded community and economic revitalization initiatives such as the Transformative Climate Communities program.

FY 2025-26 Key Achievements

- Secured additional grant funding to restore $7.375 million for TCC/Coachella Prospera
- Funded and Implemented Workforce, Small Business and Green Job Training Programs
- Provided exemplary customer service for all public interactions
- Kicked off Multiple Projects such as Energy for All, Sixth Street Seniors Apartments and the Displacement Avoidance Plan

FY 2026-27 Goals & Objectives

- Business Attraction, Expansion and Retention
- Implement all secured grants
- Manage the City's grants portfolio, Apply for, and Secure Grants
- Develop an Economic Development Strategic Plan
- Fund and Implement Workforce, Small Business and Green Job Training Programs
- Harness Strategic Partnerships including Successor Agency, Valuations, Dispositions, and Acquisitions
- Catalyze economic growth by tapping into emerging trends, advancing economic mobility, and prioritizing sustainability
- Provide exemplary customer service for all public interactions

Performance Measures

- New/expanded businesses assisted through City programs: track annually
- Grant dollars secured for economic revitalization projects (e.g., TCC/Prospera): track annually
- Workforce and small-business training program participants: track annually

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$171,286	$251,259	$172,697	$289,276
114	Benefit and leave cash-in	$21,809	$20,777	$17,985	$26,779
117	Stand-by time/overtime	$3,853	$2,387	$1,500	$1,680
132	Other salary payments	$2,600	$3,211	$3,099	$6,292
	Subtotal – SALARIES	**$199,548**	**$277,633**	**$195,281**	**$324,027**
EMPLOYEE BENEFITS					
210	Group insurance	$45,771	$67,646	$48,147	$79,151
220	Payroll tax expenses	$2,855	$4,028	$2,690	$4,583
230	PERS contributions	$16,251	$30,505	$18,514	$21,798
	Subtotal – EMPLOYEE BENEFITS	**$64,877**	**$102,180**	**$69,351**	**$105,533**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional services	$12,124	$3,201	$35,000	$60,000
530	Communications	$1,873	$1,643	$2,000	$7,000
540	Advertising	$25,993	$5,126	$25,000	$25,000
580	Meetings, conferences and travel	$40,253	$19,972	$17,000	$20,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$80,242**	**$29,942**	**$79,000**	**$112,000**
SUPPLIES & MATERIALS					
610	General supplies	$14,073	$4,491	$5,000	$9,000
611	Minor Equipment < 5,000	$205	$0	$0	$0
612	Computer Software	$0	$0	$5,000	$10,000
641	Dues and Subscriptions	$7,678	$3,872	$7,000	$7,100

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
	Subtotal – SUPPLIES & MATERIALS	**$21,956**	**$8,363**	**$17,000**	**$26,100**
CAPITAL, DEBT & TRANSFERS					
801	CBGP-Non-Profit Assistance	$0	$0	$15,000	$0
	Subtotal – CAPITAL, DEBT & TRANSFERS	**—**	**—**	**$15,000**	**—**
	DEPARTMENT TOTAL	**$366,622**	**$418,118**	**$375,631**	**$567,659**

Grant Administration

Dept Code(s): 125-10 — Source: Expenses ALL worksheet, Fund 101
Function: Grant Administration identifies, applies for, and manages federal, state, and regional grant funding on behalf of City departments, and ensures compliance with grant terms and reporting requirements.

FY 2025-26 Key Achievements

- Kicked off implementation of TCC grant
- Kicked off implementation of CRC Grant
- Secured additional grant funding from Prop 4 to restore $7.3 million that was originally awarded under the TCC grant
- Completed the Rail Feasibility Study

FY 2026-27 Goals & Objectives

- Secure ATP Cycle 8 Grant funding
- Secure LWCF funding for Rancho Las Flores Park
- Complete the ATP Cycle 7 Grant for Design Phase in Collaboration with Engineering
- Successfully manage grants portfolio, and continue to secure other much needed grants

Performance Measures

- Active grants monitored for compliance and reporting deadlines met: target 100%
- Grant reimbursement requests submitted within 30 days of eligible expenditure: target 90%

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$8,699	$94,959	$35,510	$98,805
114	Benefit and leave cash-in	$10,611	$3,230	$3,478	$9,767
117	Stand-by time/overtime	$264	$0	$0	$0
120	Temporary/part-time employees	$44,682	$2,687	$0	$0
132	Other salary payments	$0	$0	$325	$1,026
	Subtotal – SALARIES	**$64,256**	**$100,876**	**$39,313**	**$109,598**
EMPLOYEE BENEFITS					
210	Group insurance	$3,201	$25,824	$8,654	$32,612
220	Payroll tax expenses	$597	$1,422	$556	$1,562
230	PERS contributions	$705	$7,018	$2,827	$7,835
	Subtotal – EMPLOYEE BENEFITS	**$4,503**	**$34,264**	**$12,036**	**$42,010**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional services	$151	$0	$0	$0
530	Communications	$1,112	$996	$1,800	$1,800
540	Advertising	$0	$0	$2,000	$2,000
580	Meetings, conferences and travel	$1,851	$273	$0	$11,500
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$3,114**	**$1,270**	**$3,800**	**$15,300**
SUPPLIES & MATERIALS					
610	General supplies	$1	$0	$1,000	$1,000
612	Minor Software <5,000	$0	$0	$0	$3,500
641	Dues and Subscriptions	$1,020	$0	$0	$850
	Subtotal – SUPPLIES & MATERIALS	**$1,020**	**—**	**$1,000**	**$5,350**
	DEPARTMENT TOTAL	**$72,893**	**$136,410**	**$56,149**	**$172,257**

Finance Department

Dept Code(s): 131-10 — Source: Expenses ALL worksheet, Fund 101
Function: The Finance Department manages the City's accounting, treasury, payroll, accounts payable and receivable, and financial reporting; develops the annual budget; and prepares the City's Annual Comprehensive Financial Report.

FY 2025-26 Key Achievements

- Issued Audited Annual Comprehensive Financial Report (ACFR) with an unmodified "clean" opinion.
- Issued Single Audit Report with no findings for material weaknesses or significant deficiencies in internal controls.
- Awarded GFOA Certificate of Achievement for Excellence in Financial Reporting for FY 2023-24 ACFR.
- Awarded GFOA Distinguished Budget Presentation for FY 2025-26 Adopted Annual Budget.
- Staff worked on implementation of a new Enterprise Resource Planning System

FY 2026-27 Goals & Objectives

- Implement new Enterprise Resources Planning System for Financials in August 2026.
- Issue FY 2025-26 ACFR by December 31, 2026.
- Receive GFOA Certificate of Achievement for Excellence in Financial Reporting for FY 2024-25 and FY 2025-26 ACFRs.
- Receive GFOA Distinguished Budget Presentation for FY 2026-27 Adopted Annual Budget.
- Implement ClearGov Budgeting, Reporting, and Transparency solution to increase efficiencies and transparency to the public.
- Implement Neumo Business License and Short-Term Rental solution to reduce staff time spent on those areas.
- Implement EdwinGov for bank reconciliations and investment management to save staff time in the month-end closing process.

Performance Measures

- Annual Comprehensive Financial Report (ACFR) completed by statutory deadline: Yes/No
- GFOA Distinguished Budget Presentation Award and Certificate of Achievement maintained: Yes/No
- Accounts payable invoices paid within terms: target 95%

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$351,984	$488,327	$794,199	$1,394,876
114	Benefit and leave cash-in	$27,381	$35,661	$86,345	$141,870
117	Stand-by time/overtime	$5,677	$14,507	$9,000	$16,500
120	Temporary/part-time employees	$13,300	$20,261	$90,020	$20,000
132	Other salary payments	$600	$923	$3,900	$9,100
	Subtotal – SALARIES	**$398,943**	**$559,679**	**$983,464**	**$1,582,346**
EMPLOYEE BENEFITS					
210	Group insurance	$95,852	$115,205	$207,050	$393,703
220	Payroll tax deductions	$5,761	$7,828	$12,080	$21,533
230	PERS contributions	$42,296	$75,619	$92,059	$153,575
	Subtotal – EMPLOYEE BENEFITS	**$143,909**	**$198,652**	**$311,189**	**$568,811**
PROFESSIONAL & CONTRACT SERVICES					
331	Audit Services	$78,649	$70,870	$90,750	$70,000
334	Other professional/contract services	$72,071	$29,189	$64,007	$50,000
334	Credit Card Processing Fees	$20,498	$40,019	$65,209	$25,000
334	Bank Charges	$30	$0	$35,214	$10,000
430	Repair and maintenance services	$1,296	$1,620	$3,000	$3,000
530	Communications	$3,675	$4,558	$5,483	$6,000
580	Meetings, conferences and travel	$2,946	$7,961	$8,000	$15,000

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$179,166**	**$154,217**	**$271,663**	**$179,000**
SUPPLIES & MATERIALS					
610	General supplies	$10,333	$10,423	$14,025	$15,000
611	Minor equipment and furniture	$9,616	$1,779	$4,000	$2,500
612	Minor Software <5,000	$0	$0	$1,000	$2,500
640	Books and periodicals	$258	$86	$0	$0
641	Dues and subscriptions	$390	$720	$1,700	$4,000
	Subtotal – SUPPLIES & MATERIALS	**$20,597**	**$13,008**	**$20,725**	**$24,000**
	DEPARTMENT TOTAL	**$742,614**	**$925,556**	**$1,587,040**	**$2,354,157**

Information Technology

Dept Code(s): 161-90 — Source: Expenses ALL worksheet, Fund 101
Function: Information Technology maintains the City's network infrastructure, software systems, cybersecurity, and technology support for all City departments.

FY 2025-26 Key Achievements

- Deployed Smarsh archiving systems for email, text, social media
- Worked with deputy city clerk department to update retention policies
- Implemented setup of new mobile device management system Ivanti MobileIron replacing IBM MaaS 360

FY 2026-27 Goals & Objectives

- Establish implement and setup Microsoft 365 services
- Continue support of the Tyler E-ERP migration project
- Perform implementation of full supervision mode for all city cellular devices
- Install one additional camera server

Performance Measures

- Help desk tickets resolved within 2 business days: target 85%
- Critical system uptime (network, phone, core applications): target 99.5%
- Cybersecurity awareness training completion (citywide staff): target 100% annually

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$219,793	$263,076	$264,529	$284,352
114	Benefit and leave cash-in	$6,850	$20,161	$23,845	$25,856
117	Stand-by time/overtime	$8,045	$8,042	$0	$0
132	Other salary payments	$0	$264	$1,300	$1,300
	Subtotal – SALARIES	**$234,688**	**$291,542**	**$289,674**	**$311,508**
EMPLOYEE BENEFITS					
210	Group insurance	$56,799	$67,607	$73,424	$79,788
220	Payroll tax deductions	$3,407	$5,466	$4,082	$4,427
230	PERS contributions	$13,962	$24,882	$21,057	$22,549
	Subtotal – EMPLOYEE BENEFITS	**$74,168**	**$97,954**	**$98,563**	**$106,764**
PROFESSIONAL & CONTRACT SERVICES					
334	Professional/contract services	$10,981	$114,035	$96,250	$122,000
430	Repair and maintenance services	$13,139	$442	$884	$0
530	Communications	$122,818	$168,184	$118,510	$118,510
580	Meetings, conferences and travel	$0	$0	$0	$18,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$146,938**	**$282,661**	**$215,644**	**$258,510**
SUPPLIES & MATERIALS					
610	General supplies	$1,620	$248	$1,000	$1,000
611	Minor equipment and furniture	$114,139	$98,333	$75,000	$120,000
612	Computer software	$223,114	$207,199	$528,238	$445,000
620	Fuel	$0	$531	$800	$0
641	Dues and subscriptions	$340	$130	$600	$1,000
	Subtotal – SUPPLIES & MATERIALS	**$339,214**	**$306,442**	**$605,638**	**$567,000**
CAPITAL, DEBT & TRANSFERS					
741	Machinery and equipment	$312,335	$95,264	$30,000	$128,000
	Subtotal – CAPITAL, DEBT & TRANSFERS	**$312,335**	**$95,264**	**$30,000**	**$128,000**
	DEPARTMENT TOTAL	**$1,107,342**	**$1,073,863**	**$1,239,519**	**$1,371,783**

Dev Svcs – Administration

Dept Code(s): 140-10 — Source: Expenses ALL worksheet, Fund 101
Function: Development Services Administration directs the department's Planning, Building, Code Enforcement, and related programs, and provides overall management of the City's development review and permitting functions.

The following reflects the full Development Services Department, encompassing the Planning, Building, Code Enforcement, AVA Program, and Cannabis Compliance divisions.

FY 2025-26 Key Achievements

- Certification of the 6th Cycle Housing Element
- Successful annexation of the P7/ Mesquite area
- Development and completion of the Coachella Rail Station Feasibility Study, Station Area Plan, and Economic Development Plan
- Housed 16 residents through the CVAG HOME First Program
- Development of an STR permit issuance and enforcement program; strengthening collaboration with RSO
- Adopted the Americans with Disability Act (ADA) Title II City Facilities Self Evaluation Plan
- Increased Cannabis Operator Compliance
- Updated the pre-approved ADU plans to align with the 2025 California Residential Code

FY 2026-27 Goals & Objectives

- Entitle 300 + homes to move closer toward achievement of the City's RHNA numbers
- Development of the Cesar Chavez Corridor Revitalization Plan
- Development and completion of the Displacement Avoidance Plan
- Streamlined process for STR inspections and enforcement
- Completion of the ADA SETP Plan to maintain grant eligibility
- Increase Cannabis Operator compliance
- Complete Comcate upgrade to full electronic system for citation issuance
- Update Department Fees that have not been updated since 2014

Performance Measures

- Department-wide customer service survey rating: track annually

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$207,918	$177,963	$195,909	$201,884
114	Benefit and leave cash-in	$20,006	$85,071	$19,010	$19,771
120	Temporary/Part-Time Employees	$0	$0	$0	$20,000
132	Other salary payments	$5,200	$5,380	$0	$0
	Subtotal – SALARIES	**$233,124**	**$268,414**	**$214,919**	**$241,655**
EMPLOYEE BENEFITS					
210	Group insurance	$23,928	$26,833	$29,040	$31,226
220	Payroll Tax Deductions	$3,386	$3,836	$3,012	$3,133
230	PERS Contributions	$31,728	$34,956	$15,594	$16,009
	Subtotal – EMPLOYEE BENEFITS	**$59,042**	**$65,625**	**$47,646**	**$50,368**
PROFESSIONAL & CONTRACT SERVICES					
334	Other Professional/Contract Services	$0	$1,309	$300	$1,500
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**—**	**$1,309**	**$300**	**$1,500**
SUPPLIES & MATERIALS					
610	General Supplies	$100	$0	$0	$0
	Subtotal – SUPPLIES & MATERIALS	**$100**	**—**	**—**	**—**
	DEPARTMENT TOTAL	**$292,266**	**$335,347**	**$262,865**	**$293,523**

Dev Svcs – Planning

Dept Code(s): 141-10 — Source: Expenses ALL worksheet, Fund 101
Function: Planning administers the City's General Plan, zoning ordinance, and environmental review process, and processes land use entitlements for new development.

Performance Measures

- Planning applications (minor) processed within 30 days: target 85%
- Planning Commission staff reports delivered on schedule: target 100%

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$266,454	$271,060	$320,061	$484,632
114	Benefit and leave cash-in	$7,811	$10,458	$27,656	$45,014
117	Stand-by time/overtime	$134	$363	$0	$0
132	Other salary payments	$2,400	$0	$0	$0
	Subtotal – SALARIES	**$276,799**	**$281,881**	**$347,717**	**$529,646**
EMPLOYEE BENEFITS					
210	Group insurance	$94,491	$63,615	$73,092	$99,505
220	Payroll tax deductions	$6,593	$5,706	$4,690	$7,209
230	PERS contributions	$15,216	$22,482	$24,617	$37,575
	Subtotal – EMPLOYEE BENEFITS	**$116,299**	**$91,803**	**$102,399**	**$144,289**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional/contract services	$109,063	$176,387	$172,430	$100,000
530	Communications	$1,287	$4,039	$3,000	$3,000
540	Advertising	$16,917	$13,467	$20,000	$20,000
580	Meetings, conferences and travel	$29,644	$35,440	$34,106	$35,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$156,911**	**$229,334**	**$229,536**	**$158,000**
SUPPLIES & MATERIALS					
610	General supplies	$6,590	$4,907	$11,351	$12,000
611	Minor equipment and furniture	$579	$2,734	$5,100	$5,000
640	Books and periodicals	$0	$0	$500	$500
641	Dues and subscriptions	$102	$2,162	$2,800	$3,000
	Subtotal – SUPPLIES & MATERIALS	**$7,271**	**$9,803**	**$19,751**	**$20,500**
CAPITAL, DEBT & TRANSFERS					
801	Miscellaneous	$0	$13	$0	$0
	Subtotal – CAPITAL, DEBT & TRANSFERS	**—**	**$13**	**—**	**—**
	DEPARTMENT TOTAL	**$557,280**	**$612,833**	**$699,403**	**$852,435**

Dev Svcs – Building

Dept Code(s): 144-10 — Source: Expenses ALL worksheet, Fund 101
Function: Building administers plan review, permitting, and inspection services to ensure new construction and renovations comply with adopted building codes.

Performance Measures

- Building permit plan checks completed within 10 business days (first review): target 85%
- Inspections completed within 1 business day of request: target 90%

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$208,341	$200,404	$292,280	$371,282
114	Benefit and leave cash-in	$9,719	$15,732	$27,699	$39,844
117	Stand-by time/overtime	$0	$170	$0	$0
120	Temporary/part-time employees	$58,766	$79,371	$0	$0
132	Other salary payments	$0	$0	$1,300	$0
	Subtotal – SALARIES	**$276,825**	**$295,678**	**$321,278**	**$411,126**
EMPLOYEE BENEFITS					
210	Group insurance	$62,358	$56,423	$83,851	$85,599
220	Payroll tax deductions	$3,169	$3,148	$4,399	$5,668
230	PERS contributions	$16,071	$25,575	$26,866	$33,336
	Subtotal – EMPLOYEE BENEFITS	**$81,598**	**$85,147**	**$115,116**	**$124,603**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional/contract services	$278,648	$243,811	$160,000	$300,000
430	Repair and maintenance services	$0	$0	$100	$100
530	Communications	$3,092	$2,620	$2,200	$2,200
540	Advertising	$0	$0	$1,000	$1,000
580	Meetings, conferences and travel	$5,350	$7,912	$9,430	$9,430
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$287,090**	**$254,343**	**$172,730**	**$312,730**
SUPPLIES & MATERIALS					
610	General supplies	$3,118	$3,517	$4,800	$4,800
611	Minor equipment and furniture	$244	$371	$2,500	$2,500
640	Books and periodicals	$0	$3,918	$4,303	$500
641	Dues and subscriptions	$345	$260	$865	$3,000
	Subtotal – SUPPLIES & MATERIALS	**$3,707**	**$8,065**	**$12,468**	**$10,800**
	DEPARTMENT TOTAL	**$649,219**	**$643,232**	**$621,593**	**$859,259**

Dev Svcs – Code Enforcement

Dept Code(s): 155-40 — Source: Expenses ALL worksheet, Fund 101
Function: Code Enforcement investigates and resolves violations of municipal, building, zoning, and property maintenance codes to protect public health, safety, and neighborhood quality.

Performance Measures

- Code enforcement cases resolved (voluntary compliance) within 45 days: target 80%
- Proactive code sweeps conducted per year: track volume

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$303,139	$429,050	$472,462	$537,853
114	Benefit and leave cash-in	$22,764	$31,576	$40,218	$36,124
117	Stand-by time/overtime	$10,663	$11,390	$0	$0
120	Temporary/part-time employees	$22,963	$34,991	$18,585	$18,585
132	Other salary payments	$0	$818	$4,034	$348
	Subtotal – SALARIES	**$359,530**	**$507,825**	**$535,299**	**$592,909**
EMPLOYEE BENEFITS					
210	Group insurance	$84,568	$131,184	$126,943	$150,570
220	Payroll tax deductions	$5,154	$7,087	$6,886	$7,783
230	PERS contributions	$34,419	$61,747	$56,404	$50,743
	Subtotal – EMPLOYEE BENEFITS	**$124,141**	**$200,018**	**$190,232**	**$209,097**
PROFESSIONAL & CONTRACT SERVICES					
333	Other Legal Services	$49,496	$11,669	$3,740	$50,000
334	Other professional/contract services	$8,480	$103,176	$25,500	$25,000
442	Rental of Equipment & Vehicles	$0	$0	$700	$0
530	Communications	$5,789	$7,083	$7,000	$7,000
540	Advertising	$0	$0	$2,000	$2,000
580	Meetings, conferences and travel	$14,105	$7,128	$15,000	$20,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$77,870**	**$129,056**	**$53,940**	**$104,000**
SUPPLIES & MATERIALS					
610	General supplies	$12,602	$31,453	$15,000	$15,000
611	Minor Equipment and Furniture	$0	$0	$4,200	$13,000
612	Computer Software	$717	$12,095	$18,500	$10,000
620	Energy Charges	$3,350	$0	$0	$0
640	Books and periodicals	$0	$61	$1,000	$500
641	Dues and subscriptions	$8,593	$500	$4,935	$3,500
	Subtotal – SUPPLIES & MATERIALS	**$25,261**	**$44,109**	**$43,635**	**$42,000**
CAPITAL, DEBT & TRANSFERS					
741	Machinery and Equipment	$0	$15,008	$0	$0
	Subtotal – CAPITAL, DEBT & TRANSFERS	**—**	**$15,008**	**—**	**—**
	DEPARTMENT TOTAL	**$586,802**	**$896,016**	**$823,106**	**$948,006**

Dev Svcs – AVA Program

Dept Code(s): 155-41 — Source: Expenses ALL worksheet, Fund 101
Function: The Abandoned Vehicle Abatement (AVA) Program identifies, tags, and removes abandoned vehicles from public and private property citywide.

Performance Measures

- AVA (short-term rental) compliance inspections completed per year: track volume
- STVR permit renewals processed within 15 business days: target 90%

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$218,208	$131,788	$143,311	$140,268
114	Benefit and leave cash-in	$15,819	$17,639	$14,609	$11,694
117	Stand-by time/overtime	$7,881	$4,118	$0	$0
120	Temporary/part-time employees	$15,357	$384	$12,915	$12,915
132	Other salary payments	$0	$29	$143	$0
	Subtotal – SALARIES	**$257,265**	**$153,958**	**$170,978**	**$164,878**
EMPLOYEE BENEFITS					
210	Group insurance	$60,970	$30,867	$38,401	$35,047
220	Payroll tax deductions	$3,698	$2,230	$2,109	$2,060
230	PERS contributions	$24,671	$20,179	$20,343	$13,886
	Subtotal – EMPLOYEE BENEFITS	**$89,340**	**$53,276**	**$60,853**	**$50,993**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional services	$2,100	$7,822	$15,100	$15,000
530	Communications	$1,174	$898	$2,000	$2,000
540	Advertising	$0	$2,959	$5,000	$15,000
580	Meetings, conferences and travel	$0	$429	$2,500	$2,500
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$3,274**	**$12,108**	**$24,600**	**$34,500**
SUPPLIES & MATERIALS					
610	General supplies	$7,462	$7,326	$6,000	$6,000
611	Minor Equipment and Furniture	$0	$0	$0	$12,000
612	Computer Software	$3,953	$0	$5,500	$5,500
640	Books & Periodicals	$0	$0	$1,500	$1,500
641	Dues and subscriptions	$0	$0	$500	$500
	Subtotal – SUPPLIES & MATERIALS	**$11,416**	**$7,326**	**$13,500**	**$25,500**
CAPITAL, DEBT & TRANSFERS					
801	Miscellaneous	$0	$0	$5,000	$5,000
	Subtotal – CAPITAL, DEBT & TRANSFERS	**—**	**—**	**$5,000**	**$5,000**
	DEPARTMENT TOTAL	**$361,295**	**$226,668**	**$274,931**	**$280,870**

Dev Svcs – Graffiti

Dept Code(s): 154-40 — Source: Expenses ALL worksheet, Fund 101
Function: The Graffiti Abatement program removes graffiti from public and private property citywide to maintain community appearance and deter further vandalism.

Performance Measures

- Graffiti removal requests abated within 24-48 hours: target 90%
- Total graffiti coverups completed per year: track volume (see Key Achievements)

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$62,733	$60,547	$89,106	$68,403
114	Benefit and leave cash-in	$8,700	$7,975	$8,161	$5,177
117	Stand-by time/overtime	$463	$219	$5,000	$0
120	Temporary/part-time employees	$2,507	$384	$0	$0
132	Other salary payments	$0	$264	$1,648	$1,300
	Subtotal – SALARIES	**$74,403**	**$69,388**	**$103,914**	**$74,879**
EMPLOYEE BENEFITS					
210	Group insurance	$7,077	$5,936	$29,450	$8,009
220	Payroll tax deductions	$1,044	$998	$1,387	$1,058
230	PERS contributions	$4,814	$5,883	$15,495	$5,424
	Subtotal – EMPLOYEE BENEFITS	**$12,934**	**$12,818**	**$46,333**	**$14,491**
PROFESSIONAL & CONTRACT SERVICES					
334	Other Professional/Contract services	$605	$0	$5,000	$2,500
430	Repair and Maintenance Services	$0	$409	$8,000	$8,000
530	Communications	$890	$800	$1,500	$1,500
540	Advertising	$0	$0	$2,500	$1,000
580	Meetings, conferences and travel	$0	$0	$2,000	$1,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$1,496**	**$1,209**	**$19,000**	**$14,000**
SUPPLIES & MATERIALS					
610	General supplies	$13,348	$26,298	$30,000	$30,000
611	Minor equipment and furniture	$0	$457	$2,500	$2,500
620	Energy charges	$1,587	$3,859	$0	$0
	Subtotal – SUPPLIES & MATERIALS	**$14,934**	**$30,614**	**$32,500**	**$32,500**
	DEPARTMENT TOTAL	**$103,767**	**$114,028**	**$201,747**	**$135,871**

Dev Svcs – Cannabis Compliance

Dept Code(s): 142-10 — Source: Expenses ALL worksheet, Fund 101
Function: Cannabis Compliance administers licensing, permitting, and regulatory oversight of cannabis businesses operating within the City.

Performance Measures

- Licensed cannabis operators inspected for compliance per year: target 100% of active permits

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$72,708	$74,985	$115,436	$123,691
114	Benefit and leave cash-in	$4,350	$4,698	$10,767	$11,645
	Subtotal – SALARIES	**$77,058**	**$79,684**	**$126,203**	**$135,336**
EMPLOYEE BENEFITS					
210	Group insurance	$20,100	$19,970	$31,245	$34,213
220	Payroll tax deductions	$1,118	$1,157	$1,706	$1,845
230	PERS contributions	$4,130	$6,189	$9,189	$9,809
	Subtotal – EMPLOYEE BENEFITS	**$25,348**	**$27,315**	**$42,139**	**$45,867**
PROFESSIONAL & CONTRACT SERVICES					
333	Other legal services	$0	$15,892	$0	$0
334	Other professional/contract services	$0	$33	$0	$10,000
530	Communications	$1,170	$498	$1,000	$1,000
540	Advertising	$0	$0	$0	$1,650
580	Meetings, conferences, and travel	$0	$0	$1,650	$0
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$1,170**	**$16,423**	**$2,650**	**$12,650**
SUPPLIES & MATERIALS					
611	Minor equipment and furniture	$0	$2,455	$0	$0
641	Dues and subscriptions	$0	$0	$125	$125
	Subtotal – SUPPLIES & MATERIALS	**—**	**$2,455**	**$125**	**$125**
	DEPARTMENT TOTAL	**$103,576**	**$125,876**	**$171,117**	**$193,977**

Engineering

Dept Code(s): 145-10 — Source: Expenses ALL worksheet, Fund 101
Function: Engineering provides capital project design, construction management, and infrastructure planning for streets, bridges, and public facilities citywide, and administers the City's Capital Improvement Program.

FY 2025-26 Key Achievements

- Completed design and permitting for the Library Annex project F-33
- Completed design and permitting for the Ave 50 Whitewater Bridge Project
- Began Design and implementation of all TCC grant projects, including, Dateland park, Sierra Vista Park 9th street park, 5th street Paseo, Tot lot, and the Bagdouma Wellness Center remodel
- Developed flow charts for plan check processing and updated Department policies for file storage and permit issuance and updated all permit applications
- Completed phase I of the Avenue 50 widening project (ST-93) from Calhoun to Frederick
- Continued to utilize Atlas View to prioritize street maintenance needs
- Completed multiple paving rehabilitation projects including, Bella Canto, Aventine, Navarro, and Ave 52,

FY 2026-27 Goals & Objectives

- Complete design and begin implementation of all TCC grant projects including urban greening, ATP, and remodeling of the Bagdouma Wellness Center
- Begin Construction on the Ave 50 Whitewater Bridge project and advance to 40% completion
- Complete the Library Annex construction project (F-33)
- Continue to utilize Atlas View to prioritize street maintenance needs and establish a list of street repairs and establish a list of recommended streets for the next phase of construction.
- Continue to coordinate with the Water and Sanitation departments to manage, design and build and provide support to Interdepartmental CIP projects and objectives.

Performance Measures

- Encroachment permits reviewed within 10 business days: target 85%
- Capital project design milestones met on schedule: track by project (see CIP section)

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$374,723	$471,696	$445,753	$749,645
114	Benefit and leave cash-in	$24,999	$14,092	$39,501	$69,313
117	Stand-by time/overtime	$18,023	$26,335	$42,000	$48,000
120	Temporary/part-time employees	$0	$0	$20,000	$0
132	Other salary payments	$3,120	$3,393	$0	$2,600
	Subtotal – SALARIES	**$420,865**	**$515,515**	**$547,254**	**$869,558**
EMPLOYEE BENEFITS					
210	Group insurance	$99,215	$125,092	$127,851	$201,609
220	Payroll tax deductions	$6,796	$7,481	$7,149	$11,973
230	PERS contributions	$37,212	$60,086	$45,016	$71,901
	Subtotal – EMPLOYEE BENEFITS	**$143,222**	**$192,659**	**$180,015**	**$285,484**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional services	$292,379	$156,188	$200,000	$325,000
430	Repair and maintenance services	$1,550	$2,308	$3,000	$4,000
530	Communications	$2,606	$4,438	$8,000	$5,000
540	Advertising	$0	$3	$2,000	$2,000
580	Meetings, conferences and travel	$3,014	$290	$4,000	$5,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$299,550**	**$163,227**	**$217,000**	**$341,000**
SUPPLIES & MATERIALS					

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
610	General supplies	$3,920	$4,661	$6,000	$6,000
611	Minor equipment and furniture	$0	$0	$5,000	$5,000
612	Computer software	$1,500	$5,175	$11,500	$6,000
640	Books and periodicals	$150	$984	$2,000	$2,000
641	Dues and subscriptions	$579	$724	$2,100	$2,500
	Subtotal – SUPPLIES & MATERIALS	**$6,149**	**$11,543**	**$26,600**	**$21,500**
	DEPARTMENT TOTAL	**$869,786**	**$882,944**	**$970,869**	**$1,517,542**

Engineering – Storm Drain

Dept Code(s): 143-10 — Source: Expenses ALL worksheet, Fund 101
Function: This division maintains and improves the City's storm drain infrastructure to manage stormwater flow and reduce flood risk.

Performance Measures

- Storm drain system inspections/cleaning completed before storm season: target 100% annually

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
PROFESSIONAL & CONTRACT SERVICES					
430	Repair and maintenance services	$3,900	$0	$0	$0
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$3,900**	**—**	**—**	**—**
SUPPLIES & MATERIALS					
641	Dues and subscriptions	$49,042	$50,813	$50,000	$55,000
	Subtotal – SUPPLIES & MATERIALS	**$49,042**	**$50,813**	**$50,000**	**$55,000**
	DEPARTMENT TOTAL	**$52,942**	**$50,813**	**$50,000**	**$55,000**

PW – Administration

Dept Code(s): 148-10 — Source: Expenses ALL worksheet, Fund 101
Function: Public Works Administration provides oversight and regulatory compliance — including SB 1383 organic waste recycling requirements — for the Public Works Department's maintenance divisions.

FY 2025-26 Key Achievements

- Structured and managed required SB 1383 implementation record
- Successfully responded to an SB 1383 audit
- Renewed and renegotiated contracts for security services
- Renewed and renegotiated contracts for uniform services.
- Completed Staff Restructuring and Staff assignments to merge to PW and Eng. departments.

FY 2026-27 Goals & Objectives

- complete the SB1383 audit and respond to any potential findings.
- continue to manage all aspects of SB 1383 implementation and records.
- Administratively lead the Joint Powers Authority for the Coachella/Indio Transfer Station JPA
- Recruit for all unfilled positions and restructure staff to maximize customer service and efficiency

Performance Measures

- Public Works work orders closed within target timeframe: target 85%

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$200,147	$287,900	$199,925	$206,455
114	Benefit and leave cash-in	$17,284	$61,746	$43,181	$23,741
117	Stand-by time/overtime	$6,212	$1,098	$0	$0
120	Temporary/part-time employees	$40,397	$17,590	$5,000	$5,000
132	Other salary payments	$2,080	$2,512	$2,080	$2,080
	Subtotal – SALARIES	**$266,121**	**$370,847**	**$250,186**	**$237,276**
EMPLOYEE BENEFITS					
210	Group insurance	$36,301	$52,644	$50,656	$53,927
220	Payroll tax deductions	$3,277	$5,076	$3,017	$3,140
230	PERS contributions	$21,745	$42,588	$27,898	$29,035
	Subtotal – EMPLOYEE BENEFITS	**$61,324**	**$100,307**	**$81,572**	**$86,102**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional services	$12,903	$13,710	$17,000	$15,000
530	Communications	$2,440	$1,461	$2,000	$2,000
580	Meetings, conferences and travel	$7,329	$2,452	$1,500	$3,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$22,672**	**$17,623**	**$20,500**	**$20,000**
SUPPLIES & MATERIALS					
610	General supplies	$9,627	$13,740	$12,000	$5,000
611	Minor equipment and furniture	$0	$0	$0	$5,000
641	Dues and subscriptions	$836	$1,450	$2,000	$2,000
	Subtotal – SUPPLIES & MATERIALS	**$10,463**	**$15,190**	**$14,000**	**$12,000**
	DEPARTMENT TOTAL	**$360,579**	**$503,968**	**$366,257**	**$355,378**

PW – Streets Maintenance

Dept Code(s): 148-20, 148-25 — Source: Expenses ALL worksheet, Fund 101
Function: Streets Maintenance maintains City streets, traffic signals, striping, and signage to keep the City's transportation network safe and in good repair.

FY 2025-26 Key Achievements — Streets Operations

- Continued to document all maintenance claims in the City's Management program and process claims for reimbursement for damages to City property
- Restripe 7 lane miles of striping and legends along Calhoun, Van Buren, Frederick, and Grapefruit Blvd. Restripe all crosswalks and legends
- Upgraded four signalized intersections to include battery backup systems
- implemented automatic tracking on all street lights assets to improve response times for field issues.
- Installed 9 street lights and street light replacements.
- Installed more than 100 tons of asphalt patch and pothole repairs.

FY 2026-27 Goals & Objectives — Streets Operations

- Continued to document all maintenance claims in the City's Management program and process claims for reimbursement for damages to City property
- Restripe 5 lane miles of striping and legends along needed streets Restripe all crosswalks and legends
- Upgraded all remaining signalized intersections to include battery backup systems
- Complete at least 100 tons of asphalt patch and pothole repair work.
- Complete ADA public right-of-way assessment in conjunction with the Building and Safety department
- Implement improved Stormwater compliance and reissue updated Stormwater maintenance contracts.

Performance Measures

- Citywide Pavement Condition Index (PCI): maintain at or above 63.4 (2024 baseline); target investment of $4.6M/year minimum per the adopted Pavement Management Report
- Pothole/street repair requests completed within 5 business days: target 90%

The Graffiti Abatement function was merged into the Streets Maintenance Division during FY 2025-26.

FY 2025-26 Key Achievements — Graffiti Abatement

- Merged Graffiti department with Public Works Streets department
- established guidelines and policies for graffiti management within the PW umbrella.
- Performed over 100 graffiti coverups during the fiscal year.

FY 2026-27 Goals & Objectives — Graffiti Abatement

- Continue to incorporate graffiti management into the overall streets department.
- improve community communication and update hotlines for better customer service and responsiveness
- Perform more than 100 total graffiti coverups
- Perform pressure washing on a weekly basis
- Improve monitoring and tracking and establish record keeping goals.

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$187,653	$293,858	$514,813	$527,455
114	Benefit and leave cash-in	$16,857	$22,166	$41,070	$40,786
117	Stand-by time/overtime	$26,323	$39,565	$50,000	$10,000
120	Temporary/part-time employees	$31,978	$20,902	$65,000	$35,000
132	Other salary payments	$0	$1,548	$5,640	$4,596
	Subtotal – SALARIES	**$262,811**	**$378,038**	**$676,523**	**$617,837**
EMPLOYEE BENEFITS					
210	Group insurance	$68,785	$100,501	$175,343	$185,666
220	Payroll tax deductions	$3,357	$5,382	$8,361	$8,101

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
230	PERS contributions	$27,217	$65,300	$77,483	$62,993
	Subtotal – EMPLOYEE BENEFITS	**$99,359**	**$171,183**	**$261,186**	**$256,761**
PROFESSIONAL & CONTRACT SERVICES					
311	County Administrative Charges	$1,517	$955	$0	$1,000
334	Other professional/contract services	$23,909	$29,912	$50,000	$100,000
334	Contract services/Street Sweeping	$22,573	$331	$6,000	$10,000
334	Contract services/Traffic Signals	$54,926	$131,255	$90,000	$200,000
334	Contract services/Median	$75,329	$85,034	$100,000	$125,000
334	Contract services/Storm Water	$7,540	$6,764	$35,000	$75,000
334	Contract services/Tree Trimming	$23,341	$23,402	$35,000	$40,000
334	Contract services/Traffic Signals	$8,981	$11,993	$8,822	$20,000
334	Contract services/ Crack Ceiling	$3,501	$5,520	$0	$0
334	Contract services/Street Striping	$0	$85,742	$100,000	$125,000
430	Repair and maintenance services	$20,136	$14,198	$20,000	$25,000
442	Rental of equipment and vehicles	$30,915	$50,177	$50,000	$60,000
444	Leases	$0	$0	$12,000	$13,000
530	Communications	$2,184	$4,081	$6,000	$7,500
580	Meetings, conferences and travel	$7,250	$8,109	$2,000	$5,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$282,103**	**$457,473**	**$514,822**	**$806,500**
SUPPLIES & MATERIALS					
610	General supplies	$35,140	$40,843	$35,000	$35,000
610	Supplies/Traffic Signals	$316	$230	$4,197	$15,000
610	Supplies/ROW Weed Abatement	$0	$0	$5,000	$17,000
610	Supplies/Asphalt/Concrete	$26,438	$14,030	$30,000	$45,000
610	Supplies/Striping	$2,325	$5,618	$15,000	$15,000
610	Supplies/Street Lighting	$22,364	$35,518	$26,000	$40,000
610	Supplies/Signage	$70,894	$41,155	$25,000	$35,000
610	Supplies/Traffic Control	$6,884	$3,801	$5,000	$10,000
610	Supplies/Drain Maint.	$0	$0	$2,000	$2,000
610	Supplies/Street Medians/Parkways	$0	$1,771	$986	$0
611	Minor equipment and furniture	$0	$10,965	$65,000	$5,000
612	Computer software	$0	$0	$0	$10,000
620	Energy charges	$2,065	$1,711	$3,000	$3,000
620	Utilities/Traffic Signals	$30,560	$29,177	$30,000	$30,000
620	Utilities/Medians	$2,281	$17,226	$10,000	$20,000
620	Utilities/Street Lights	$261,956	$257,300	$175,000	$135,000
	Subtotal – SUPPLIES & MATERIALS	**$461,223**	**$459,344**	**$431,183**	**$417,000**
CAPITAL, DEBT & TRANSFERS					
741	Machinery and equipment	$19,621	$51,000	$0	$0
742	Vehicles	$266,450	$0	$0	$100,000
	Subtotal – CAPITAL, DEBT & TRANSFERS	**$286,070**	**$51,000**	**—**	**$100,000**
	DEPARTMENT TOTAL	**$1,391,567**	**$1,517,038**	**$1,883,715**	**$2,198,098**

PW – Parks Maintenance

Dept Code(s): 148-30 — Source: Expenses ALL worksheet, Fund 101
Function: Parks Maintenance maintains City parks, playgrounds, sports fields, street trees, and irrigation systems and landscaping citywide.

FY 2025-26 Key Achievements

- installed over 120 trees to increase tree canopy
- upgraded remaining controllers at Bagdouma and Rancho las Flores parks
- managed maintenance of new 9th street park
- installed more than 50 tons of sand to improve soil conditions at fields
- installed more than 9000 square feet of sod to rehabilitate soccer fields

FY 2026-27 Goals & Objectives

- install brick dust at baseball fields
- install over 9000 square feet of sod and 50 tons of sand at fields for improved field quality
- install over 100 more trees at various parks and work with Grants department for funding
- woodchip refreshment at RLF park playgrounds
- update landscape and tree trimming contracts
- complete irrigation retrofits at 9th street and Veterans parks.

Performance Measures

- Parks and turf areas maintained to adopted maintenance standard: track by inspection
- Playground/park equipment safety inspections completed: target 100% monthly

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$397,861	$424,409	$486,129	$510,949
114	Benefit and leave cash-in	$14,848	$27,823	$58,998	$62,633
117	Stand-by time/overtime	$110,889	$105,221	$75,000	$75,000
120	Temporary/part-time employees	$4,416	$39,557	$2,000	$5,000
132	Other salary payments	$0	$1,196	$6,848	$6,848
	Subtotal – SALARIES	**$528,014**	**$598,206**	**$628,974**	**$660,430**
EMPLOYEE BENEFITS					
210	Group insurance	$127,316	$124,910	$149,538	$187,878
220	Payroll tax deductions	$7,605	$8,101	$8,741	$9,199
230	PERS contributions	$41,478	$54,514	$46,002	$48,015
	Subtotal – EMPLOYEE BENEFITS	**$176,400**	**$187,525**	**$204,281**	**$245,092**
PROFESSIONAL & CONTRACT SERVICES					
311	County Administrative Charges	$3,307	$3,515	$8,000	$0
334	Other professional/contract services	$391,902	$318,018	$400,000	$400,000
334	Cont Serv/Bagdouma Park	$276,556	$221,801	$300,000	$31,000
334	Cont Serv/Rancho Las Fl Park	$274,555	$80,430	$140,000	$170,000
430	Repair and maintenance services	$70,036	$112,757	$120,000	$350,000
442	Rental of equipment and vehicles	$102,718	$74,272	$50,000	$50,000
530	Communications	$8,365	$5,595	$5,000	$5,000
580	Meetings, conferences and travel	$720	$2,475	$0	$5,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$1,128,158**	**$818,863**	**$1,023,000**	**$1,011,000**
SUPPLIES & MATERIALS					
610	General supplies	$113,404	$129,422	$85,000	$75,000
610	Supplies/Bagdouma	$73,558	$111,442	$70,000	$105,000

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
610	Supplies/Dateland Park	$1,590	$35,851	$19,000	$10,000
610	Supplies/DeOro Park	$21,523	$4,499	$18,000	$10,000
610	Supplies/Rancho Las Fl Park	$87,902	$48,534	$35,000	$85,000
610	Supplies/Sierra Vista Park	$0	$0	$2,500	$5,000
610	Supplies/Shady Lane Park	$0	$0	$2,500	$5,000
610	Supplies/Tot Lot Ave 53	$0	$1,093	$3,000	$5,000
610	Supplies/Veterans Park	$2,720	$24,039	$20,000	$20,000
610	Supplies/Library Park	$0	$0	$3,000	$5,000
610	Supplies/9th Street Park	$0	$0	$0	$10,000
611	Minor equipment and furniture	$0	$13,323	$0	$12,500
620	Utilities/Bagdouma	$238,280	$237,003	$200,000	$200,000
620	Utilities/Dateland Park	$23,569	$32,902	$35,000	$35,000
620	Utilities/DeOro Park	$22,507	$57,172	$45,000	$45,000
620	Utilities/Rancho Las Fl Park	$85,769	$68,219	$55,000	$55,000
620	Utilities/Sierra Vista Park	$14,671	$15,746	$15,000	$15,000
620	Utilities/Shady Lane Park	$3,571	$3,772	$5,000	$5,000
620	Utilities/Tot Lot Ave 53	$1,459	$1,823	$2,670	$3,500
620	Utilities/Veterans Park	$22,921	$21,949	$22,000	$20,000
620	Utilities-Etherea exhibit	$2,402	$2,513	$3,500	$2,000
620	Utilities/Grapefruit Blvd.	$0	$0	$5,000	$5,000
620	Utilities/9th Street Park	$0	$0	$0	$8,000
641	Dues and subscriptions	$0	$514	$0	$0
	Subtotal – SUPPLIES & MATERIALS	**$715,844**	**$809,816**	**$646,170**	**$741,000**
CAPITAL, DEBT & TRANSFERS					
741	Machinery and Equipment	$14,499	$0	$0	$157,000
	Subtotal – CAPITAL, DEBT & TRANSFERS	**$14,499**	**—**	**—**	**$157,000**
	DEPARTMENT TOTAL	**$2,562,915**	**$2,414,411**	**$2,502,425**	**$2,814,523**

PW – Building Maintenance

Dept Code(s): 165-90 — Source: Expenses ALL worksheet, Fund 101
Function: Building Maintenance maintains and repairs City-owned facilities — including HVAC, electrical, and general building systems — and supports setup for public meetings and facility rentals.

FY 2025-26 Key Achievements

- setting up and opening for over 600 city public meetings and all facility use rentals at the City facilities
- HVAC upgrades at the library
- OSHA Fall protection installation at both the Corporate Yard and Civic Center
- Relocation of City Staff for multi departmental office reorganization efforts.
- Construction management and coordination of the installation of new solar carports at the Civic Center.

FY 2026-27 Goals & Objectives

- Manage and bid repainting maintenance for the corporate Yard and the Library.
- Setting up for all City public meetings and rental facility use at the City
- Complete additional HVAC repairs and upgrades at the Library
- Complete a clean and organization of Bay #9 at the corporate Yard.
- Flooring upgrades at City Hall.

Performance Measures

- City facility work orders completed within 5 business days: target 85%
- Preventive maintenance schedule compliance (HVAC, life-safety systems): target 95%

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$209,459	$221,338	$272,924	$302,081
114	Benefit and leave cash-in	$8,495	$6,184	$20,462	$30,237
117	Stand-by time/overtime	$59,026	$44,321	$25,000	$25,000
120	Temporary/part-time employees	$20,663	$20,074	$14,000	$0
132	Other salary payments	$0	$932	$2,948	$2,948
	Subtotal – SALARIES	**$297,643**	**$292,850**	**$335,334**	**$360,266**
EMPLOYEE BENEFITS					
210	Group insurance	$59,680	$82,589	$104,796	$109,869
220	Payroll tax deductions	$4,024	$4,700	$4,438	$5,024
230	PERS contributions	$24,209	$33,209	$26,751	$27,736
	Subtotal – EMPLOYEE BENEFITS	**$87,913**	**$120,498**	**$135,985**	**$142,629**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional/contract services	$143,326	$185,623	$87,000	$100,000
334	Contract Services/City Hall	$19,881	$17,068	$35,000	$60,000
334	Contract Services/Comm Center	$3,791	$3,756	$5,000	$10,000
334	Contract Services/Corp Yard	$11,874	$16,808	$45,000	$40,000
334	Contract Services/Senior Center	$3,880	$53,178	$25,000	$150,000
334	Contract Services/Fire Station	$4,705	$10,789	$20,000	$20,000
334	Contract Services/Other City Prop	$23,944	$5,169	$42,000	$15,000
334	Contract Services/Permit Center	$20,896	$42,425	$30,000	$40,000
334	Contract Services/Library	$18,850	$6,249	$60,000	$150,000
334	Contract Services/Hidden Harvest	$52,800	$5,075	$0	$5,000
430	Repair and maintenance services	$240	$1,718	$3,000	$5,000
430	Repair & Maint/City Hall	$9,733	$26,952	$20,000	$50,000
430	Repair & Maint/Comm Center	$27,580	$16,642	$10,000	$0
430	Repair & Maint/Corp Yard	$89,026	$72,652	$50,000	$60,000

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
430	Repair & Maint/Senior Center	$18,310	$52,991	$20,000	$30,000
430	Repair & Maint/Fire Station	$6,329	$6,392	$20,000	$7,500
430	Repair & Maint/Other City Prop	$38,291	$33,415	$10,000	$45,000
430	Repair & Maint/Boxing Club	$0	$0	$15,000	$10,000
430	Repairs & Maint/Civic Center	$11,133	$27,586	$30,000	$7,500
430	Repairs & Maint/Coachella Library	$21,438	$12,292	$20,000	$35,000
430	Repairs & Maint/Hidden Harvest	$4,966	$3,175	$2,500	$0
442	Rental of equipment and vehicles	$912	$979	$1,000	$5,000
530	Communications	$2,818	$2,957	$5,200	$5,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$534,722**	**$603,893**	**$555,700**	**$850,000**
SUPPLIES & MATERIALS					
610	General supplies	$36,114	$36,253	$20,000	$20,000
610	Supplies/City Hall	$7,897	$1,920	$5,000	$7,500
610	Supplies/Comm Center	$3,622	$1,767	$5,000	$500
610	Supplies/Corp Yard	$8,806	$31,767	$10,000	$1,000
610	Supplies/Senior Center	$10,173	$20,745	$7,000	$12,500
610	Supplies/Fire Station	$0	$47	$46	$5,000
610	Supplies/Other City Prop	$5,017	$541	$5,364	$5,000
610	Supplies/Civic Center	$4,956	$9,256	$10,000	$12,500
610	Supplies/Library	$1,926	$2,252	$3,000	$7,500
610	Supplies/Hidden Harvest	$8,201	$0	$0	$5,000
611	Minor equipment and furniture	$0	$9,125	$5,000	$10,000
620	Utilities/City Hall	$33,948	$32,738	$33,000	$35,000
620	Utilities/Comm Center	$10,731	$8,135	$12,000	$15,000
620	Utilities/Corp Yard	$30,154	$21,082	$45,000	$27,500
620	Utilities/Senior Center	$19,595	$18,961	$23,000	$23,000
620	Utilities/Fire Station	$16,720	$23,512	$20,000	$20,000
620	Utilities/Other City Prop	$26,143	$23,168	$17,000	$17,000
620	Utilities/Civic Center	$29,531	$26,702	$35,000	$25,000
620	Utilities/Library	$44,930	$50,921	$45,000	$45,000
620	Utilities/Hidden Harvest	$8,111	$11,586	$13,000	$15,000
	Subtotal – SUPPLIES & MATERIALS	**$306,575**	**$330,478**	**$313,410**	**$309,000**
	DEPARTMENT TOTAL	**$1,226,853**	**$1,347,719**	**$1,340,428**	**$1,661,895**

PW – Fleet Maintenance

Dept Code(s): 164-90 — Source: Expenses ALL worksheet, Fund 101
Function: Fleet Maintenance maintains, repairs, and manages the City's vehicle and equipment fleet, including vehicle replacement planning and cost tracking by asset.

FY 2025-26 Key Achievements

- Continue to track all costs per asset
- Worked with grants manager to identify grant funds for a new bus
- Coordinated the order of 13 new leased vehicles including installation of all equipment
- Surplused unused vehicles and equipment
- Completed all heavy-duty repairs to machinery and equipment in house.
- Acquired two new mini busses from Sunline and got both busses operational and registered.

FY 2026-27 Goals & Objectives

- Continue to track all costs per asset
- Continue to work with Grants manager to identify grants for reducing vehicle lease and maintenance costs.
- coordinate round 6 of the vehicle lease exchange programs with as many as 11 new transfers
- Surplus 11 vehicles and recover surplus vehicle costs
- Continue Heavy equipment training and certifications for staff
- Complete the purchase, registration and deployment of the new proposed Seniors bus.

Performance Measures

- Fleet vehicles/equipment maintained per preventive maintenance schedule: target 95%
- Average vehicle downtime for repairs: track and reduce year over year

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$193,795	$205,192	$208,381	$214,626
114	Benefit and leave cash-in	$3,931	$4,214	$16,376	$17,031
117	Stand-by time/overtime	$5,511	$2,457	$2,500	$2,500
132	Other salary payments	$0	$527	$2,600	$2,600
	Subtotal – SALARIES	**$203,237**	**$212,390**	**$229,857**	**$236,756**
EMPLOYEE BENEFITS					
210	Group insurance	$50,252	$53,450	$60,735	$65,772
220	Payroll tax deductions	$2,958	$3,091	$3,217	$3,342
230	PERS contributions	$14,855	$19,418	$16,587	$17,020
	Subtotal – EMPLOYEE BENEFITS	**$68,065**	**$75,958**	**$80,539**	**$86,134**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional/contract services	$8,534	$10,918	$14,670	$12,000
334	Other Prof/Contact serv- Sr Center	$534	$583	$2,000	$1,500
334	Other Prof/Contact serv-Engineering	$712	$777	$2,000	$1,500
334	Other Prof/Contact serv- Bldg Maint	$534	$7,008	$2,000	$1,500
334	Other Prof/Contact serv- Code Enf	$1,593	$1,749	$2,200	$1,500
334	Other Prof/Contact serv- Develop Serv	$356	$389	$2,200	$1,500
334	Other Prof/Contact serv- Fleet	$1,654	$1,560	$2,000	$1,500
334	Other Prof/Contact serv- Gen Gov't	$541	$635	$10,000	$1,500
334	Other Prof/Contact serv- LLMD	$178	$194	$1,000	$1,500
334	Other Prof/Contact serv- Parks	$1,894	$9,043	$2,400	$2,000
334	Other Prof/Contact serv- Streets	$1,894	$9,043	$2,400	$2,000
430	Repair and maintenance services	$822	$137	$4,500	$4,500

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
430	Repair & Maint/ Sr Center	$5,395	$802	$30,000	$15,000
430	Repair & Maint/Engineering	$2,167	$1,320	$500	$1,000
430	Repair & Maint/Bldg Maint	$1,434	$683	$500	$1,000
430	Repair & Maint/Code Enf	$3,447	$2,581	$500	$1,000
430	Repair & Maint/Develop Serv	$212	$347	$500	$1,000
430	Repair & Maint/Fleet	$456	$273	$500	$1,000
430	Repair & Maint/Gen Gov't	$1,462	$14,501	$500	$1,000
430	Repair & Maint/LLMD	$214	$2,240	$500	$1,000
430	Repair & Maint/Parks	$1,806	$3,695	$5,000	$10,000
430	Repair & Maint/Streets	$11,045	$11,160	$22,300	$10,000
442	Rental of equipment and vehicles	$225,306	$45,109	$657,181	$590,000
530	Communications	$1,399	$1,382	$2,000	$2,000
580	Meetings, conferences and travel	$0	$0	$0	$2,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$273,590**	**$126,127**	**$767,352**	**$668,500**
SUPPLIES & MATERIALS					
610	General supplies	$9,651	$10,267	$12,000	$25,000
610	General supplies/Senior Center	$798	$1,004	$2,000	$2,000
610	General supplies/Engineering	$2,520	$540	$500	$500
610	General supplies/Bldg Maint	$10	$0	$500	$500
610	General supplies/Code Enf	$1,393	$2,571	$2,000	$500
610	General supplies/Develop Services	$0	$0	$500	$500
610	General supplies/Fleet	$7,018	$692	$3,000	$5,000
610	General supplies/Gen Gov't	$133	$257	$1,000	$500
610	General supplies/LLMD	$0	$7	$500	$500
610	General supplies/Parks	$977	$3,275	$2,000	$500
610	General supplies/Streets	$6,419	$9,179	$8,000	$11,000
620	Energy charges - fuel costs	$0	$0	$0	$2,000
620	Fuel/Senior Center	$7,941	$6,338	$9,000	$10,000
620	Fuel/Engineering	$7,046	$6,391	$7,500	$8,500
620	Fuel/Bldg Maint	$7,001	$5,968	$7,500	$8,500
620	Fuel/Code Enf	$19,107	$17,949	$20,000	$22,000
620	Fuel/Develop Services	$1,518	$2,914	$4,500	$5,000
620	Fuel/Fleet	$9,692	$9,114	$7,000	$8,000
620	Fuel/Gen Gov't	$3,262	$1,895	$4,000	$5,000
620	Fuel/LLMD	$5,363	$5,078	$6,500	$7,000
620	Fuel/Parks	$17,997	$16,213	$20,000	$22,000
620	Fuel/Streets	$37,617	$36,970	$35,000	$37,000
	Subtotal – SUPPLIES & MATERIALS	**$145,461**	**$136,621**	**$153,000**	**$181,500**
CAPITAL, DEBT & TRANSFERS					
742	Vehicles	$10,762	$0	$45,000	$0
	Subtotal – CAPITAL, DEBT & TRANSFERS	**$10,762**	**—**	**$45,000**	**—**
	DEPARTMENT TOTAL	**$701,115**	**$551,098**	**$1,275,748**	**$1,172,890**

Beginning FY 2026-27, Recreation Programs and the Senior Center Program are consolidated for presentation purposes under a new Community Services Division, together with a new Community Services Manager position (see the Staffing Schedule). Financial detail below continues to be sourced from the same General Fund department codes (146-10/146-90 and 147-10) shown previously.

Community Services Division – Recreation Programs

Dept Code(s): 146-10, 146-90 — Source: Expenses ALL worksheet, Fund 101
Function: The Community Services Division, established for FY 2026-27 under a new Community Services Manager position with a focus on residents' quality of life, plans and delivers City special events, community programs, and facility use rentals through its Recreation Programs.

FY 2025-26 Key Achievements

- Permitted and processed over 150 Facility Use rentals for the Facilities
- Programmed planned and delivered more than 25 Special Events, public engagements and ceremonial celebrations
- Competed the RFP process for the Soccer League RFP
- Completed Phase I of 9th street park incorporating into the Public Park system.
- Continued to grow relationships with local business partners and vendors, successfully reducing costs on many City events while increasing engagement.
- Managed multi-sport league play, including lighting, rentals and scheduling for the sports seasons. while addressing maintenance and scheduling needs among the various leagues.

FY 2026-27 Goals & Objectives

- Permit and Process over 150 Facility Use rentals for the Facilities
- Program plan and deliver more than 25 Special Events, public engagements and ceremonial celebrations continue to evaluate costs and schedules and engagement to maximize City efforts.
- Engage all sports leagues to Complete New Sports League MOU amendments
- Complete Phase II of 9th street park incorporating public art and commissioner recommendations.
- Continue to grow relationships with local business partners and vendors, and contractors.
- Manage multi-sport league play, including lighting, rentals and scheduling for the sports seasons. while addressing maintenance and scheduling needs among the various leagues.

Performance Measures

- Recreation program registrations per year: track vs. prior year (new Community Services Division, FY 2026-27)
- Special event attendance: track by event (see Special Events summary)

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$2,575	$64,218	$89,668	$137,985
114	Benefit and leave cash-in	$0	$6,089	$14,332	$30,820
117	Stand-by time/overtime	$100,840	$96,693	$100,000	$100,000
120	Temporary/part-time employees	$160	$506	$5,000	$0
	Subtotal – SALARIES	**$103,575**	**$167,506**	**$209,000**	**$268,805**
EMPLOYEE BENEFITS					
210	Group insurance	$25,225	$27,479	$16,964	$52,278
220	Payroll tax deductions	$1,550	$3,362	$2,864	$3,842
230	PERS contributions	$12	$5,019	$6,676	$10,942
	Subtotal – EMPLOYEE BENEFITS	**$26,787**	**$35,860**	**$26,503**	**$67,063**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional/contract services	$52,169	$5,730	$25,000	$25,000
530	Communications	$446	$929	$2,500	$2,000
540	Advertising	$0	$0	$0	$2,000
580	Meetings, conferences and travel	$2,886	$892	$3,000	$2,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$55,501**	**$7,551**	**$30,500**	**$31,000**
SUPPLIES & MATERIALS					
610	General supplies	$29,806	$27,666	$10,000	$10,000

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
	Subtotal – SUPPLIES & MATERIALS	**$29,806**	**$27,666**	**$10,000**	**$10,000**
CAPITAL, DEBT & TRANSFERS					
801	Summer Programs	$0	$25,800	$35,000	$35,000
	Subtotal – CAPITAL, DEBT & TRANSFERS	**—**	**$25,800**	**$35,000**	**$35,000**
	DEPARTMENT TOTAL	**$215,669**	**$264,383**	**$311,003**	**$411,867**

Community Services Division – Senior Center Program

Dept Code(s): 147-10 — Source: Expenses ALL worksheet, Fund 101
Function: The Senior Center Program, part of the Community Services Division, provides recreational, social, and supportive services for Coachella's senior residents at the City's Senior Center.

Performance Measures

- Senior Center program participation (meals served, activities attended): track annually

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
SALARIES					
110	Regular employees	$188,500	$174,792	$213,280	$305,978
114	Benefit and leave cash-in	$35,467	$5,633	$14,762	$44,591
117	Stand-by time/overtime	$7,452	$8,999	$5,420	$0
120	Temporary/part-time employees	$62,560	$43,933	$6,000	$6,000
	Subtotal – SALARIES	**$293,979**	**$233,358**	**$239,462**	**$356,569**
EMPLOYEE BENEFITS					
210	Group insurance	$66,421	$70,822	$89,010	$102,389
220	Payroll tax deductions	$3,377	$2,757	$3,076	$4,830
230	PERS contributions	$25,733	$27,596	$25,085	$33,376
	Subtotal – EMPLOYEE BENEFITS	**$95,530**	**$101,176**	**$117,171**	**$140,595**
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional services	$89,344	$117,568	$102,000	$100,000
530	Communications	$1,836	$2,133	$2,400	$2,500
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$91,179**	**$119,701**	**$104,400**	**$102,500**
SUPPLIES & MATERIALS					
610	General supplies	$36,757	$59,458	$25,000	$25,000
611	Minor equipment and furniture	$0	$0	$8,000	$0
	Subtotal – SUPPLIES & MATERIALS	**$36,757**	**$59,458**	**$33,000**	**$25,000**
CAPITAL, DEBT & TRANSFERS					
741	Machinery and equipment	$0	$5,205	$0	$0
801	Senior Events (all)	$5,484	$4,750	$15,114	$15,000
802	Senior Excursions	$2,640	$3,499	$6,500	$6,500
	Subtotal – CAPITAL, DEBT & TRANSFERS	**$8,124**	**$13,454**	**$21,614**	**$21,500**
	DEPARTMENT TOTAL	**$525,570**	**$527,146**	**$515,647**	**$646,164**

Police Services

Dept Code(s): 150-10 — Source: Expenses ALL worksheet, Fund 101
Function: Police Services accounts for the City's contracted law enforcement services provided by the Riverside County Sheriff's Department, including patrol, traffic enforcement, investigations, and regional task force participation.

Performance Measures

- Priority 1 (emergency) average response time: track and report annually
- Calls for service handled: track volume citywide
- Deferred CFD police assessment growth monitored and reported: annually (see CFD 242 disclosure)

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
PROFESSIONAL & CONTRACT SERVICES					
331	DOJ - Tobacco Grant Program	$146,084	$160,437	$0	$1,085
334	Other professional/contract services	$0	$6,758	$996	$5,000
350	Patrol deputies	$7,145,668	$7,585,809	$8,498,631	$8,800,000
350	Traffic/Motor Officers	$0	$304,914	$355,021	$800,000
350	Investigator overtime	$176,972	$368,952	$546,745	$350,000
350	Deputy overtime	$236,344	$211,422	$218,052	$275,000
350	Special event overtime	$0	$0	$55,868	$70,000
350	Facility charge	$189,856	$204,689	$210,000	$170,000
350	Patrol mileage	$257,897	$302,020	$309,019	$355,000
350	Professional services	$62,586	$63,564	$75,000	$81,750
350	Records management system	$48,022	$44,673	$50,000	$54,500
350	Plain Mileage	$10,689	$15,528	$21,000	$25,000
350	Gang task force officer - CVVCGTG	$257,310	$242,918	$259,577	$265,000
350	Community services officer	$242,963	$292,487	$478,365	$480,000
350	Cal ID	$42,158	$42,462	$43,173	$45,000
350	Community Action Team	$1,194,245	$1,301,889	$1,481,337	$1,500,000
350	Narcotic Task Force Officer - CVNTF	$242,152	$245,479	$281,062	$265,000
350	Special enforcement overtime	$0	$0	$55,868	$70,000
350	Traffic Enforcement	$0	$0	$40,000	$40,000
350	Crossing guards	$66,714	$67,938	$0	$0
350	PACT Deputy (UDC)	$0	$27,226	$0	$0
350	Dedicated sergeant	$326,517	$316,090	$407,750	$390,000
350	Premium Pay Thermal Station	$0	$0	$89,856	$115,000
442	Rental of Equipment & Vehicles	$0	$0	$15,000	$0
530	Communications	$4,204	$3,253	$5,000	$5,000
580	Meetings, conferences and travel	$0	$0	$0	$7,500
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$10,650,380**	**$11,808,507**	**$13,497,320**	**$14,169,835**
SUPPLIES & MATERIALS					
610	General supplies	$1,498	$0	$10,000	$10,000
611	Minor Equip, Furniture, <5,000	$0	$21,468	$0	$0
	Subtotal – SUPPLIES & MATERIALS	**$1,498**	**$21,468**	**$10,000**	**$10,000**
CAPITAL, DEBT & TRANSFERS					
741	Machinery & Equipment	$0	$0	$10,848	$120,000
801	Miscellaneous	$3,858	$0	$0	$0
801	Opioid Settlement Program	$4,532	$7,294	$0	$0
	Subtotal – CAPITAL, DEBT & TRANSFERS	**$8,390**	**$7,294**	**$10,848**	**$120,000**
	DEPARTMENT TOTAL	**$10,660,268**	**$11,837,269**	**$13,518,169**	**$14,299,835**

Animal Control

Dept Code(s): 155-10 — Source: Expenses ALL worksheet, Fund 101
Function: Animal Control provides animal licensing, field response, and enforcement of animal-related provisions of the municipal code.

Performance Measures

- Animal control calls for service responded to within target timeframe: track annually
- Licensed/adopted animals: track annually

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
PROFESSIONAL & CONTRACT SERVICES					
334	Other prof/contract services-Animal Cont	$453,106	$639,005	$675,000	$725,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$453,106**	**$639,005**	**$675,000**	**$725,000**
	DEPARTMENT TOTAL	**$453,106**	**$639,005**	**$675,000**	**$725,000**

Emergency Services

Dept Code(s): 156-10 — Source: Expenses ALL worksheet, Fund 101
Function: Emergency Services coordinates the City's emergency operations planning, disaster preparedness training, and coordination with regional emergency management partners.

FY 2025-26 Key Achievements

- Provided two EOC activation tabletop training sessions
- Connected staff to regional training opportunities
- Applied for EMPG Grant Funds to support Emergency Services staff costs
- Worked with FEMA to finalize reimbursements for hurricane Hillary Expenses
- Began the update for the Emergency Operations Plan
- Completed Cert training for community members
- Completed AB2140 compliance by incorporating Safety Element into the General plan

FY 2026-27 Goals & Objectives

- Begin the Emergency Operations plan for the Cities CRC facility
- Provide NIMS training for the following courses: IS100, 200, 700 and 900
- Apply for EMPG grant funds to support emergency services staff costs.
- Complete the updated City-wide Emergency Operations Plan to meet all current standards.
- Complete CERT training for community members

Performance Measures

- Emergency Operations Plan exercises/trainings conducted: target at least 1 per year
- CERT/community emergency preparedness participants trained: track annually

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
PROFESSIONAL & CONTRACT SERVICES					
334	Other professional/contract services	$84,165	$147,827	$146,250	$150,000
354	EMPG Grant - EMD Staff Support	$0	$12,173	$15,558	$15,000
530	Communications	$0	$0	$0	$1,000
580	Meetings, conferences and travel	$0	$301	$3,000	$3,000
	Subtotal – PROFESSIONAL & CONTRACT SERVICES	**$84,165**	**$160,301**	**$164,808**	**$169,000**
SUPPLIES & MATERIALS					
610	General supplies	$0	$3,072	$0	$2,000
641	Dues and subscriptions	$0	$0	$150	$1,500
	Subtotal – SUPPLIES & MATERIALS	**—**	**$3,072**	**$150**	**$3,500**
	DEPARTMENT TOTAL	**$84,165**	**$163,374**	**$164,958**	**$172,500**

G SPECIAL REVENUE FUNDS

Special revenue funds account for revenue sources that are legally restricted, or committed by City Council action, to specific purposes other than debt service or capital projects — including gas tax and Measure A allocations, development impact fees, landscape and lighting assessment district levies, and federal and state grant awards. State law and the terms of each funding source govern how these dollars may be spent; for example, gas tax and SB 1 revenues may only fund street-related purposes under the Streets and Highways Code, impact fees collected under the Mitigation Fee Act may only fund the facilities for which they were charged, and assessment revenues may only fund the services for which property owners were assessed under Proposition 218.

In practice, this restriction means the General Fund cannot use special revenue fund balances to cover its own operating costs, and each special revenue fund must instead remain self-supporting over time based on its own dedicated revenue stream, with expenditures tracked separately to demonstrate compliance with the restriction. All line items in this section are sourced from the Revenue ALL and Expenses ALL worksheets.

Fund 108 — Road Maintenance — Dillon Road

Fund Type: Special Revenue

Receives property assessments for Dillon Road maintenance. Revenues accumulate for periodic road maintenance and rehabilitation. No FY 2026-27 expenditures are budgeted; fund balance is preserved for future project use.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
Road Maintenance - Dillon Rd.	$78,378	$51,536	$66,581	$65,000
Interest Income	$4,204	$-15,628	$9,867	$10,000
TOTAL	**$82,583**	**$35,907**	**$76,448**	**$75,000**

No expenditures budgeted in this fund for FY 2026-27.

Fund 109 — Road Maintenance & Rehabilitation — SB 1

Fund Type: Special Revenue

Receives SB 1 (Road Repair and Accountability Act) state gas tax allocations. FY 2026-27 expenditures of $3.6M utilize prior-year accumulated balance plus current-year revenues for road rehabilitation projects.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
SB1 Road, Maint & Rehab Account	$1,073,625	$1,171,860	$1,227,439	$1,245,350
TOTAL	**$1,073,625**	**$1,171,860**	**$1,227,439**	**$1,245,350**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
737	ST-93 Ave 50 Widening Project	$16,300	$122,794	$788,528	$795,254
737	ST 69 Avenue 50 Bridge	$0	$0	$0	$2,182,513
737	ST-135 Street Pavement Rehab Phase 22	$0	$0	$0	$195,175
737	ST-141 Airport Blvd Bridge	$0	$50,000	$206,667	$206,667
737	ST-146 Ave 50 Widening (Oates to Tyler)	$0	$0	$0	$250,000
	TOTAL	**$16,300**	**$172,794**	**$995,195**	**$3,629,609**

Fund 111 — State Gas Tax

Fund Type: Special Revenue

Receives HUTA State Gas Tax allocations. Per City policy, all revenues are transferred to the General Fund and Fund 195 (Debt Service) to support street maintenance operations and bond obligations.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
State Gas Tax Revenue	$1,166,360	$1,219,101	$1,248,604	$1,304,672
TOTAL	**$1,166,360**	**$1,219,101**	**$1,248,604**	**$1,304,672**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
910	Transfers-out - street expenditures	$0	$0	$841,900	$944,872
910	Transfer Out To Fund 195	$354,400	$356,600	$369,100	$359,800
	TOTAL	**$354,400**	**$356,600**	**$1,211,000**	**$1,304,672**

Fund 117 — Local Transportation — Measure A

Fund Type: Special Revenue

Receives RCTC Measure A allocations for local streets and roads. FY 2026-27 expenditures draw on current revenues plus prior-year accumulated balance for road and transportation projects.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
RCTC-Measure "A"	$815,242	$811,814	$751,493	$777,000
Interest Income	$33,939	$57,799	$8,000	—
TOTAL	**$849,182**	**$869,614**	**$759,493**	**$777,000**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
737	ST-135 Street Pavement Rehab Phase 22	$0	$0	$0	$234,759
737	P-29 Park Tot Lot Ave 53	$0	$0	$0	$200,000
737	ST-69 Ave 50 Bridge Over Whitewater Chan	$0	$0	$0	$1,000,000
737	ST-146 Ave 50 Widening (Oates Ln to Tyler St)	$0	$0	$0	$550,000
	TOTAL	**—**	**—**	**—**	**$1,984,759**

Fund 118 — Bridge & Grade Separation — Debt Service

Fund Type: Special Revenue

Provides debt service for Bridge & Grade Separation energy improvement obligations. No new revenues budgeted; expenditures funded from prior accumulated reserves.

No revenues budgeted in this fund for FY 2026-27.

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
851	Principal Payments-Energy Project	$0	$165,654	$176,615	$184,287
853	Int Payments-Energy Project	$108,349	$267,425	$215,745	$207,906
	TOTAL	**$108,349**	**$433,079**	**$392,360**	**$392,193**

Fund 120 — Dev Impact Fee — Park Land

Fund Type: Development Impact Fee

Collects Park Land DIF fees from new development for park land acquisition. No FY 2026-27 expenditures budgeted; balance accumulates for future Council-approved park land purchases.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
Park Land Fees	$77,112	$99,461	$185,000	—
Interest Income	$4,995	$7,551	$0	—
TOTAL	**$82,107**	**$107,012**	**$185,000**	**—**

No expenditures budgeted in this fund for FY 2026-27.

Fund 121 — Dev Impact Fee — Library

Fund Type: Development Impact Fee

Collects Library DIF fees. FY 2026-27: $2,500,000 transferred to Capital Projects Fund 182 for Library Annex construction (Project F-33).

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
Library Fee	$32,361	$58,366	$78,000	—
Interest Income	$478	$1,149	$0	—
Unrealized gain/loss on investment	$515	$730	$0	—
TOTAL	**$33,354**	**$60,245**	**$78,000**	**—**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
910	Transfers-out—Fund 182 (F-33)	$0	$0	$0	$2,500,000
	TOTAL	**—**	**—**	**—**	**$2,500,000**

Fund 126 — Dev Impact Fee — Park Improvements

Fund Type: Development Impact Fee

Collects Park Improvement DIF fees. FY 2026-27: $1,650,000 transferred to Fund 182 for park projects P-29 ($150,000) and P-31 ($1,500,000).

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
Park Improvement Fee	$362,900	$467,881	$868,000	—
Interest Income	$48,513	$67,624	$0	—
Unrealized gain/loss on investment	$41,958	$45,118	$0	—
TOTAL	**$453,370**	**$580,622**	**$868,000**	**—**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
910	Transfer out to fund 182 (P-29)	$0	$0	$0	$150,000
910	Transfer out to fund 182 (P-31)	$0	$0	$0	$1,500,000
	TOTAL	**—**	**—**	**—**	**$1,650,000**

Fund 127 — Dev Impact Fee — Streets & Transportation

Fund Type: Development Impact Fee

Collects Streets & Transportation DIF fees for road infrastructure. No FY 2026-27 expenditures budgeted; balance accumulates for future transportation capital projects.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
Street Construction and Rehab Fee	$150,415	$2,152,754	$1,814,519	—
Interest Income	$-27,479	$-31,484	$0	—
TOTAL	**$122,935**	**$2,121,270**	**$1,814,519**	**—**

No expenditures budgeted in this fund for FY 2026-27.

Fund 129 — Dev Impact Fee — General Government

Fund Type: Development Impact Fee

Collects General Government DIF fees for civic facility improvements. FY 2026-27: $106,515 budgeted for Permit Center debt service obligations.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
General Government Facilities Fee	$132,026	$239,974	$142,249	—
Interest Income	$883	$-4,244	$0	—
Unrealized gain/loss on investment	$1,427	$-2,810	$0	—
TOTAL	**$134,336**	**$232,920**	**$142,249**	**—**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
851	Principal Payments - Permit Center	$77,521	$80,679	$83,966	$87,387
852	Interest Payments - Permit Center	$28,994	$25,836	$22,548	$19,128
	TOTAL	**$106,515**	**$106,515**	**$106,514**	**$106,515**

Fund 130 — Dev Impact Fee — Fire Facilities

Fund Type: Development Impact Fee

Collects Fire Facilities DIF fees for fire station improvements. No FY 2026-27 expenditures budgeted; balance accumulates following prior-year fire station construction.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
Fire Facilities Capital Improvement Fee	$98,002	$180,712	$133,367	—
Interest Income	$46,080	$13,741	$0	—
Unrealized gain/loss on investment	$44,097	$11,658	$0	—
TOTAL	**$188,178**	**$206,111**	**$133,367**	**—**

No expenditures budgeted in this fund for FY 2026-27.

Fund 131 — Dev Impact Fee — Public Arts

Fund Type: Development Impact Fee

Collects Public Arts DIF fees for public art installations. No FY 2026-27 expenditures budgeted; balance held for Council-approved art projects.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
DIF Public Art	$43,702	$66,930	$45,797	—
Interest Income	$8,534	$11,687	$1,500	—
Unrealized gain/loss on investment	$8,309	$7,842	$0	—
TOTAL	**$60,545**	**$86,458**	**$47,297**	**—**

No expenditures budgeted in this fund for FY 2026-27.

Fund 152 — Grants Fund

Fund Type: Special Revenue

Receives and disburses federal and state grant revenues. FY 2026-27 appropriations of $66.1M reflect federal infrastructure (RAISE, STBGP, NBIL), parks, library, TCC, and public safety grants. Pass-through appropriations; actual expenditures depend on grant award status.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
Interest income	$12,145	$186,961	$18,806	—
Cannabis Equity Grant Program	$18,503	$0	$0	$250,000
Tobacco Grant	$102,746	$285,976	$35,814	$39,000
Grants AHSC (ST-130)	$1,060,010	$0	$0	—
CVAG (ST-69)	$0	$0	$0	$8,141,201
CVAG (ST-93)	$0	$1,283,976	$1,543,630	—
Grants Sec 125 (ST-81)	$5,461	$0	$173,203	—
BR-NBIL (536) (ST-69) Fed	$578,666	$733,314	$327,409	$20,000,000
CVAG ST-138	$64,111	$135,889	$0	—
CVAG (ST-69)	$52,307	$1,736,345	$1,322,799	—
Grants CVAG (ST-81)	$3,639	$0	$2,500,000	$2,400,000
CVAG (ST-93)	$172,301	$0	$6,320,352	$2,401,926
Grants - Cannabis Social Equity	$408,251	$87,444	$0	—
HCD - AHSC	$694,586	$0	$2,550,000	—
American Rescue Plan	$0	$823,886	$0	—
Parks Grant -Central Park (P-31)	$0	$314,536	$251,061	—
State Grant-Beverage Recycling Grant	$12,342	$0	$0	—
(SD-04)	$0	$0	$0	$150,000
(LL-37)	$0	$0	$0	$1,000,000
Parks & Recreation Grant (P-27)	$0	$0	$0	$225,000
Parks & Recreation Grant (P-28)	$0	$0	$0	$645,330
Parks & Recreation Grant (P-29)	$0	$0	$0	$1,045,012
Parks & Recreation Grant (P-31)	$0	$0	$0	$6,006,221
Other grants (LATA Broadband & IID Trees4All)	$0	$0	$0	$269,000
Grants CVAG (ST-81)	$0	$28,938	$0	—
Local Early Action Planning (LEAP)	$0	$150,000	$0	—
SB 1383 Local Assistance Grant Program	$12,969	$105,800	$0	—
Federal Grant Revenue-MAF	$378,000	$126,000	$0	—
ARPA - One Future Coachella Valley	$0	$50,240	$0	—
RCTC - ST-138	$0	$0	$0	$1,100,000
Transfers Out to Fund 182 (ST-142)	$0	$0	$0	$297,517
Transfers Out to Fund 182 (ST-143)	$0	$0	$0	$1,125,390
Transfers Out to Fund 182 (ST-146)	$0	$0	$0	$2,400,000
Transfers Out to Fund 182 (ST-147)	$0	$0	$0	$542,592
Transfers Out to Fund 182 (ST-148)	$0	$0	$0	$180,000
SB 129 (F-33 Library Annex)	$153,446	$175,990	$0	$4,149,329
ARPA - Infrastructure (Sanitary)	$0	$0	$0	$787,388

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
(F-37)	$0	$0	$0	$2,371,718
CRC (F-39)	$0	$0	$0	$5,000,000
TCC Grant	$0	$0	$0	$5,615,000
OTHER REVENUE	$0	$485,548	$0	—
Cannabis Social Equity	$0	$175,000	$87,500	—
Grant-TCC	$0	$433,724	$351,228	—
TCC-PAC	$0	$100,000	$0	—
ARPA-Coachella Promise Internship Prog	$0	$453,942	$0	—
IIG - ST-123	$0	$0	$250,000	—
ARPA-ERP Migration	$0	$350,372	$0	—
TOTAL	**$3,729,481**	**$8,223,879**	**$15,731,802**	**$66,141,624**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
110	TCC-Regular Pay	$981	$55,729	$220,990	$138,114
114	TCC-Benefit and leave cash-in	$0	$896	$21,304	$13,422
117	TCC-Other benefits	$0	$0	$500	$311
132	TCC-Other salary payments	$0	$0	$0	$476
210	TCC-Group Insurance	$122	$17,899	$67,292	$51,779
220	TCC- Payroll Tax	$14	$818	$3,467	$2,170
230	TCC- PERS	$87	$3,309	$17,591	$10,952
800	Alianza Coachella Valley	$0	$71,724	$235,078	$225,000
800	GRID Alternatives	$0	$0	$394,736	$75,000
800	Konkuey Design Initiative Foundation	$0	$20,392	$221,600	$345,000
800	TCC-UC Berkeley	$0	$0	$175,000	$230,000
800	TCC - Center for Employment Training	$0	$0	$347,782	$870,000
800	TCC-Wellness Center	$0	$0	$0	$614,000
800	TCC-Dateland Skatepark Rehabilitation	$0	$0	$0	$870,000
800	TCC-Urban Greening	$0	$0	$0	$295,000
	Cannabis Equity-Rent	$0	$0	$23,000	$250,000
910	Transfer to fund 101	$102,746	$285,976	$35,814	$308,000
910	Transfers Out--TO 182 ST-69 (BR-NBIL (536)	$974,917	$2,153,416	$0	$20,000,000
910	Transfer out to Fund 182 (ST-69) CVAG	$-15,904	$3,059,143	$0	$8,141,201
910	Transfers out to fund 182-ST-81 CVAG	$7,741	$24,835	$2,500,000	$2,400,000
910	Transfers Out-to 182 CVAG (ST-93)	$138,886	$2,861,021	$2,365,583	$2,401,926
911	Transfer out to fund 182 (ST-138) RCTC	$0	$0	$0	$1,100,000
910	Transfers Out to Fund 182 (ST-142)	$0	$0	$0	$297,517
910	Transfers Out to Fund 182 (ST-143)	$0	$0	$0	$1,125,390
910	Transfers Out to Fund 182 (ST-146)	$0	$0	$0	$2,400,000
910	Transfers Out to Fund 182 (ST-147)	$0	$0	$0	$542,592
910	Transfers Out to Fund 182 (ST-148)	$0	$0	$0	$180,000
910	Transfers Out to Fund 361 (S-29) ARPA	$0	$0	$0	$787,388
910	Transfer out to fund 182 (F-33)	$153,446	$204,764	$0	$4,149,329
910	Transfers Out to Fund 182 (F-39)	$0	$0	$0	$5,000,000
910	Transfers Out to Fund 182 (F-37)	$0	$0	$0	$2,371,718

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
910	Transfers Out to Fund 182 (P-27)	$0	$0	$0	$225,000
910	Transfers Out to Fund 182 (P-28)	$0	$0	$0	$645,330
910	Transfers Out to Fund 182 (P-29)	$24,791	$-24,791	$1,045,012	$1,045,012
910	Transfers Out to Fund 182 (P-31)	$398,757	$209,509	$0	$6,006,221
910	Transfers Out to Fund 182 (SD-4)	$0	$0	$0	$150,000
910	Transfers Out to Fund 182 (LL-37)	$0	$0	$0	$1,000,000
	TOTAL	**$1,786,585**	**$8,944,642**	**$7,674,750**	**$64,267,850**

Fund 160 — Landscape & Lighting Districts (LLMD)

Fund Type: Special Revenue

FY 2025-26 Key Achievements

- Manage LLMD landscaping contracts for all districts
- Manage tree trimming contracts for all districts
- Manage stormwater maintenance contracts for all districts.
- Complete hacienda adobe retention basin remodel
- Landscape improvements on Ave 48 at Tierra Del Sol
- Landscape improvements on Van Buren and Ave 51 at Aventine

FY 2026-27 Goals & Objectives

- RFP and award new landscaping contracts for all districts
- RFP and award new tree trimming contracts for all districts
- RFP and award new stormwater maintenance contracts for all districts.
- Lighting upgrades for Tierra Del la Sol and Tiera del la Fe
- Landscape improvements at Las Plumas retention basins

Administers 39 active Landscape and Lighting Maintenance Districts under Prop 218. FY 2026-27 revenues: $3,196,560 from individual district assessments. All 39 district assessment amounts are shown individually in the revenue schedule.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
District 1				
Interest Income	$-773	$-1,146	$0	—
Special Assessments	$13,755	$13,810	$13,919	$13,919
OTHER REVENUE	$0	$86	$0	—
District 2				
Interest Income	$-455	$-724	$0	—
Special Assessments	$7,709	$7,799	$7,769	$7,769
District 3				
Interest Income	$-975	$-1,118	$0	—
Special Assessments	$17,077	$17,601	$17,267	$17,267
District 4				
Interest Income	$279	$270	$0	—
Special Assessments	$6,185	$6,185	$6,232	$6,232
District 5				
Interest Income	$-943	$102	$0	—
District 6				
Interest Income	$-2,391	$-3,749	$0	—
Special Assessments	$36,535	$36,642	$36,642	$36,642
District 7				
Interest Income	$-975	$-995	$0	—
Special Assessments	$24,693	$24,540	$24,617	$24,617
District 8				
Interest Income	$-316	$-538	$0	—
Special Assessments	$3,486	$3,511	$3,486	$3,486
District 9				

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Interest Income	$-1,296	$-1,752	$0	—
Special Assessments	$5,639	$5,475	$5,645	$5,645
District 10				
Interest Income	$-1,915	$-4,987	$0	—
Special Assessments	$6,303	$6,017	$6,140	$6,140
District 11				
Interest Income	$717	$945	$0	—
Special Assessments	$9,027	$8,815	$8,900	$8,900
District 12				
Interest Income	$1,722	$2,343	$0	—
Special Assessments	$18,973	$19,764	$20,108	$20,762
District 13				
Interest Income	$3,293	$1,205	$0	—
Special Assessments	$66,904	$69,312	$71,403	$73,723
District 14				
Interest Income	$939	$-1,264	$0	—
Special Assessments	$37,023	$37,751	$38,889	$40,152
District 15				
Interest Income	$415	$833	$0	—
Special Assessments	$29,520	$32,655	$33,635	$34,727
District 16				
Interest Income	$14,144	$3,550	$0	—
Special Assessments	$332,813	$372,225	$415,500	$457,050
District 17				
Interest Income	$3,923	$4,937	$0	—
Special Assessments	$89,775	$101,213	$113,400	$120,836
District 18				
Interest Income	$-1,646	$-934	$0	—
Special Assessments	$117,135	$119,275	$123,933	$127,957
District 19				
Interest Income	$814	$1,191	$0	—
Special Assessments	$50,420	$51,932	$53,492	$55,228
District 20				
Interest Income	$3,667	$4,410	$0	—
Special Assessments	$56,000	$60,597	$62,077	$64,092
District 21				
Interest Income	$-1,911	$-2,596	$0	—
Special Assessments	$11,736	$12,182	$12,463	$12,868
District 22				
Interest Income	$4,522	$5,914	$0	—
Special Assessments	$59,000	$67,850	$85,864	$88,651
District 23				
Interest Income	$-5,539	$-6,316	$0	—
Special Assessments	$78,694	$80,691	$84,193	$86,926
District 24				
Interest Income	$-13,352	$-18,802	$0	—
Special Assessments	$241,007	$250,002	$256,243	$264,561

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
District 25				
Interest Income	$4,161	$5,093	$0	—
Special Assessments	$55,917	$58,994	$59,793	$61,734
District 26				
Interest Income	$-358	$-395	$0	—
District 27				
Interest Income	$-4,669	$-5,427	$0	—
Special Assessments	$76,800	$76,163	$84,000	$91,086
District 28				
Interest Income	$314	$1,156	$0	—
Special Assessments	$101,775	$115,463	$128,250	$135,869
District 29				
Interest Income	$3,088	$3,538	$0	—
Special Assessments	$71,650	$83,175	$88,759	$91,640
District 30				
Refunds, Reimbursements and Rebates	$0	$8,829	$0	—
Interest Income	$5,536	$6,114	$0	—
Special Assessments	$63,725	$75,650	$88,000	$100,000
District 31				
Interest Income	$10,405	$12,980	$0	—
Special Assessments	$125,725	$145,600	$165,625	$185,500
District 32				
Interest Income	$4,397	$5,543	$0	—
Special Assessments	$130,125	$150,075	$155,070	$160,104
District 33				
Interest Income	$15,337	$-13,349	$0	—
Special Assessments	$212,175	$225,053	$232,633	$240,182
District 34				
Interest Income	$-4,348	$-4,397	$0	—
Special Assessments	$71,875	$80,500	$84,424	$87,165
District 35				
Interest Income	$-422	$-537	$0	—
Special Assessments	$35,375	$40,250	$42,875	$150,100
District 36				
Interest Income	$3,768	$4,439	$0	—
Special Assessments	$55,788	$64,110	$72,360	$77,432
District 38				
Interest Income	$4,206	$5,786	$0	—
Special Assessments	$93,363	$95,493	$95,511	$95,511
District 39				
Interest Income	$1,641	$2,413	$0	$0
Special Assessments	$46,544	$49,927	$51,050	$52,706
District 40				
Interest Income	$1,309	$2,742	$0	$0
Special Assessments	$80,022	$83,900	$86,571	$89,381
TOTAL	**$2,586,580**	**$2,765,586**	**$2,936,736**	**$3,196,560**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
334	Other Professional/contract Services	$24,850	$20,687	$30,000	$30,000
530	Communications	$929	$611	$1,000	$1,000
610	General supplies	$3,575	$9,871	$3,500	$3,500
918	Transfer Out-Gen Gov't Admin Fees	$398,566	$267,807	$288,592	$454,168
930	Allocation to Districts	$-592,724	$-510,712	$-549,893	$-376,502
750	Capital Project(s) BUDGET USE ONLY	$0	$0	$0	$300,000
311	County Administrative Charges	$133	$133	$133	$142
312	District Administrative Allocation	$3,552	$4,505	$3,725	$2,628
334	Professional/contract services	$12,931	$14,036	$7,000	$11,363
334	Prof/contract services - Tree Trimming	$0	$0	$0	$1,450
620	Energy charges	$2,628	$2,681	$3,300	$3,500
311	County Administrative Charges	$134	$143	$134	$143
312	District Administrative Allocation	$2,591	$3,272	$3,344	$1,912
334	Professional/contract services	$8,148	$11,593	$6,800	$8,650
620	Energy charges	$3,040	$2,452	$2,790	$3,800
311	County Administrative Charges	$152	$161	$152	$161
312	District Administrative Allocation	$2,985	$2,463	$4,282	$2,066
334	Professional/contract services	$5,027	$6,215	$6,500	$4,080
334	Prof/contract services - Tree Trimming	$0	$0	$0	$4,500
620	Energy charges	$4,744	$4,041	$4,800	$5,700
311	County Administrative Charges	$111	$120	$111	$120
312	District Administrative Allocation	$1,171	$1,417	$1,758	$2,844
334	Professional/contract services	$4,080	$4,542	$4,000	$4,080
620	Energy charges	$1,186	$1,114	$1,000	$2,000
311	County Administrative Charges	$149	$158	$149	$158
312	District Administrative Allocation	$3,942	$4,268	$3,922	$2,844
334	Professional/contract services	$11,772	$11,772	$6,557	$12,433
620	Energy charges	$5,189	$3,867	$4,700	$6,000
311	County Administrative Charges	$145	$154	$145	$154
312	District Administrative Allocation	$2,624	$2,644	$3,375	$2,336
334	Professional/contract services	$6,612	$7,177	$5,100	$6,514
334	Prof/contract services - Tree Trimming	$0	$0	$1,000	$2,000
430	Repair and maintenance services	$0	$0	$200	$1,500
620	Energy charges	$4,164	$3,461	$4,370	$5,210
311	County Administrative Charges	$137	$146	$137	$146
312	District Administrative Allocation	$990	$722	$872	$640
620	Energy charges	$3,156	$2,438	$2,400	$4,000
311	County Administrative Charges	$99	$108	$99	$108
312	District Administrative Allocation	$2,163	$2,383	$2,888	$1,617
334	Professional/contract services	$8,604	$8,604	$7,000	$8,728
620	Energy charges	$1,292	$783	$1,300	$1,500
311	County Administrative Charges	$114	$123	$114	$134
312	District Administrative Allocation	$9,981	$1,922	$2,481	$1,472
334	Professional/contract services	$2,934	$4,938	$5,600	$5,890
620	Energy charges	$1,812	$2,122	$1,500	$2,600
311	County Administrative Charges	$125	$134	$125	$134

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
312	District Administrative Allocation	$1,298	$1,177	$2,141	$930
334	Professional/contract services	$2,947	$2,712	$3,390	$3,118
430	Repair and maintenance services	$423	$0	$910	$500
620	Energy charges	$2,084	$1,813	$1,800	$2,600
311	County Administrative Charges	$115	$124	$115	$124
312	District Administrative Allocation	$2,098	$1,819	$3,724	$1,741
334	Professional/contract services	$6,389	$6,183	$7,913	$4,374
334	Prof/contract services - Tree Trimming	$0	$0	$0	$2,500
430	Repair and maintenance services	$553	$0	$0	$1,000
620	Energy charges	$2,029	$1,756	$2,800	$3,300
311	County Administrative Charges	$148	$157	$148	$157
312	District Administrative Allocation	$8,107	$20,690	$12,203	$6,259
334	Professional/contract services	$23,389	$45,107	$27,837	$19,669
334	Prof/contract services - Tree Trimming	$0	$1,026	$3,000	$5,000
334	Prof/contract services - Storm Drain Main	$0	$2,975	$0	$5,000
430	Repair and maintenance services	$614	$17,716	$1,500	$1,500
620	Energy charges	$6,075	$5,900	$6,000	$8,600
311	County Administrative Charges	$120	$129	$120	$129
312	District Administrative Allocation	$4,328	$6,797	$5,871	$4,239
334	Professional/contract services	$11,638	$16,663	$9,889	$6,239
334	Prof/contract services - Tree Trimming	$0	$0	$3,000	$7,500
430	Repair and maintenance services	$212	$7,927	$2,114	$1,500
620	Energy charges	$5,805	$5,698	$4,950	$6,600
311	County Administrative Charges	$105	$105	$105	$113
312	District Administrative Allocation	$16,677	$4,523	$4,464	$4,319
334	Professional/contract services	$27,243	$10,922	$10,000	$11,978
334	Prof/contract services - Tree Trimming	$0	$0	$3,200	$6,000
430	Repair and maintenance services	$1,174	$1,036	$0	$1,000
620	Energy charges	$5,130	$5,966	$2,875	$8,200
311	County Administrative Charges	$287	$296	$287	$296
312	District Administrative Allocation	$174,042	$75,428	$99,483	$53,626
334	Professional/contract services	$765,729	$233,375	$184,000	$106,301
334	Prof/contract services - Tree Trimming	$0	$0	$65,000	$85,000
334	Prof/contract services - Storm Drain Main	$0	$15,150	$0	$35,000
430	Repair and maintenance services	$107,582	$41,338	$40,000	$40,000
620	Energy charges	$51,313	$56,068	$65,000	$71,000
311	County Administrative Charges	$146	$154	$146	$154
312	District Administrative Allocation	$18,233	$16,921	$23,691	$12,449
334	Professional/contract services	$48,869	$42,496	$50,000	$35,969
334	Prof/contract services - Tree Trimming	$0	$0	$5,000	$10,000
334	Prof/contract services - Storm Drain Main	$0	$5,225	$5,000	$10,000
430	Repair and maintenance services	$8,776	$5,079	$5,000	$5,000
620	Energy charges	$13,632	$15,964	$13,745	$20,000
311	County Administrative Charges	$149	$158	$149	$158
312	District Administrative Allocation	$21,511	$14,044	$18,821	$12,997
334	Professional/contract services	$42,806	$34,642	$35,000	$24,197
334	Prof/contract services - Tree Trimming	$0	$0	$4,500	$25,000

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
430	Repair and maintenance services	$8,291	$5,069	$4,500	$5,000
620	Energy charges	$16,696	$15,565	$15,080	$17,700
311	County Administrative Charges	$133	$133	$133	$142
312	District Administrative Allocation	$11,287	$8,537	$12,245	$12,997
334	Professional/contract services	$38,984	$25,462	$29,000	$24,019
334	Prof/contract services - Tree Trimming	$0	$0	$2,500	$10,000
334	Prof/contract services - Storm Drain Main	$0	$3,905	$2,500	$50,000
620	Energy charges	$5,653	$5,217	$6,475	$7,675
311	County Administrative Charges	$116	$116	$116	$125
312	District Administrative Allocation	$8,582	$8,023	$11,663	$6,701
334	Professional/contract services	$36,738	$20,644	$21,500	$16,597
334	Prof/contract services - Tree Trimming	$0	$0	$4,000	$6,500
334	Prof/contract services - Storm Drain Main	$0	$4,370	$6,000	$6,000
430	Repair and maintenance services	$5,140	$464	$4,000	$3,000
620	Energy charges	$8,163	$8,294	$8,300	$10,100
311	County Administrative Charges	$112	$130	$112	$121
312	District Administrative Allocation	$3,587	$4,387	$13,406	$3,021
334	Professional/contract services	$13,819	$15,384	$14,000	$13,855
334	Prof/contract services - Tree Trimming	$0	$0	$4,000	$1,500
620	Energy charges	$2,581	$2,292	$3,250	$3,800
311	County Administrative Charges	$130	$130	$130	$139
312	District Administrative Allocation	$8,060	$9,061	$12,170	$17,375
334	Professional/contract services	$21,240	$23,660	$17,500	$15,852
334	Prof/contract services - Tree Trimming	$0	$0	$4,000	$5,000
430	Repair and maintenance services	$5,270	$6,620	$10,000	$65,000
620	Energy charges	$8,490	$8,651	$7,760	$11,200
311	County Administrative Charges	$130	$139	$130	$139
312	District Administrative Allocation	$9,883	$12,234	$12,872	$8,833
334	Professional/contract services	$18,920	$24,764	$15,500	$16,768
334	Prof/contract services - Tree Trimming	$0	$0	$5,000	$5,000
334	Prof/contract services - Storm Drain Main	$0	$2,000	$3,000	$10,000
430	Repair and maintenance services	$4,558	$3,820	$2,000	$5,000
620	Energy charges	$16,841	$17,895	$19,800	$18,900
311	County Administrative Charges	$192	$201	$192	$201
312	District Administrative Allocation	$62,121	$67,002	$63,342	$34,960
334	Professional/contract services	$225,618	$206,598	$153,000	$151,125
334	Prof/contract services - Tree Trimming	$0	$0	$25,000	$15,000
334	Prof/contract services - Storm Drain Main	$0	$15,645	$10,000	$10,000
620	Energy charges	$40,170	$46,338	$31,000	$38,500
311	County Administrative Charges	$119	$127	$119	$127
312	District Administrative Allocation	$10,841	$9,878	$14,037	$22,634
334	Professional/contract services	$29,452	$15,076	$16,500	$14,796
334	Prof/contract services - Tree Trimming	$0	$0	$4,000	$4,000
334	Prof/contract services - Storm Drain Main	$0	$4,020	$6,000	$6,000
430	Repair and maintenance services	$9,738	$6,693	$17,000	$105,000
620	Energy charges	$8,399	$8,528	$7,200	$12,000
311	County Administrative Charges	$128	$128	$128	$136

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
312	District Administrative Allocation	$6,117	$10,029	$11,220	$7,761
334	Professional/contract services	$29,999	$21,266	$20,000	$16,741
334	Prof/contract services - Tree Trimming	$0	$0	$3,000	$7,500
334	Prof/contract services - Storm Drain Main	$0	$3,340	$10,000	$10,000
430	Repair and maintenance services	$4,230	$6,405	$6,500	$7,000
620	Energy charges	$3,596	$9,987	$6,000	$7,700
311	County Administrative Charges	$149	$158	$149	$158
312	District Administrative Allocation	$27,115	$14,258	$18,449	$11,459
334	Professional/contract services	$47,911	$29,005	$33,000	$24,181
334	Prof/contract services - Tree Trimming	$0	$0	$2,000	$15,000
430	Repair and maintenance services	$17,753	$1,515	$5,000	$5,000
620	Energy charges	$17,140	$18,305	$15,500	$18,100
311	County Administrative Charges	$142	$151	$142	$151
312	District Administrative Allocation	$25,045	$30,614	$19,032	$11,843
334	Professional/contract services	$43,414	$70,633	$25,000	$24,107
334	Prof/contract services - Tree Trimming	$0	$0	$4,500	$18,000
334	Prof/contract services - Storm Drain Main	$0	$4,220	$5,500	$5,500
430	Repair and maintenance services	$53,494	$60,473	$20,000	$15,000
620	Energy charges	$9,247	$8,483	$10,200	$12,000
311	County Administrative Charges	$145	$145	$145	$154
312	District Administrative Allocation	$17,524	$26,021	$16,900	$12,661
334	Professional/contract services	$49,817	$35,478	$22,000	$25,950
334	Prof/contract services - Tree Trimming	$0	$0	$15,000	$15,000
334	Prof/contract services - Storm Drain Main	$0	$4,420	$10,000	$10,000
430	Repair and maintenance services	$2,807	$29,886	$15,000	$15,000
620	Energy charges	$11,391	$11,581	$12,000	$13,800
311	County Administrative Charges	$183	$183	$183	$192
312	District Administrative Allocation	$15,535	$34,943	$25,683	$13,461
334	Professional/contract services	$39,498	$46,070	$25,000	$525,456
334	Prof/contract services - Tree Trimming	$0	$0	$14,000	$20,000
334	Prof/contract services - Storm Drain Main	$0	$7,520	$12,000	$12,000
430	Repair and maintenance services	$2,131	$38,830	$35,000	$15,000
620	Energy charges	$11,301	$9,965	$14,500	$12,700
750	Capital Project(s) BUDGET USE ONLY	$0	$0	$0	$500,000
311	County Administrative Charges	$177	$177	$177	$186
312	District Administrative Allocation	$28,955	$28,189	$26,712	$20,678
334	Professional/contract services	$58,503	$99,270	$33,000	$56,706
334	Prof/contract services - Tree Trimming	$0	$0	$10,000	$25,000
430	Repair and maintenance services	$26,169	$26,465	$25,000	$25,000
620	Energy charges	$16,022	$14,595	$19,500	$23,500
311	County Administrative Charges	$189	$198	$189	$198
312	District Administrative Allocation	$27,189	$21,018	$28,780	$18,689
334	Professional/contract services	$60,985	$47,330	$35,000	$31,898
334	Prof/contract services - Tree Trimming	$0	$0	$18,000	$40,000
430	Repair and maintenance services	$4,618	$21,609	$0	$15,000
620	Energy charges	$17,865	$23,754	$28,500	$31,000
311	County Administrative Charges	$129	$129	$129	$138

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
312	District Administrative Allocation	$11,341	$5,463	$4,721	$7,842
334	Professional/contract services	$25,226	$12,712	$3,500	$18,756
334	Prof/contract services - Tree Trimming	$0	$0	$4,500	$17,500
430	Repair and maintenance services	$1,894	$9,530	$4,500	$5,000
620	Energy charges	$6,525	$6,352	$5,600	$8,200
311	County Administrative Charges	$105	$105	$105	$114
312	District Administrative Allocation	$11,390	$9,654	$6,742	$12,112
334	Professional/contract services	$20,277	$25,376	$3,500	$31,689
334	Prof/contract services - Tree Trimming	$0	$0	$4,000	$20,000
430	Repair and maintenance services	$9,498	$8,911	$8,000	$5,000
620	Energy charges	$6,312	$5,872	$8,000	$19,200
311	County Administrative Charges	$126	$135	$126	$135
312	District Administrative Allocation	$12,580	$9,558	$15,037	$9,809
334	Professional/contract services	$42,011	$27,944	$25,000	$26,225
334	Prof/contract services - Tree Trimming	$0	$0	$8,000	$15,000
430	Repair and maintenance services	$8,399	$9,713	$13,000	$13,000
620	Energy charges	$5,278	$4,949	$5,600	$7,500
311	County Administrative Charges	$141	$141	$141	$150
312	District Administrative Allocation	$18,098	$18,959	$15,833	$11,983
334	Professional/contract services	$25,710	$32,008	$22,000	$270,476
334	Prof/contract services - Tree Trimming	$0	$0	$5,000	$10,000
334	Prof/contract services - Storm Drain Main	$0	$12,325	$20,000	$20,000
430	Repair and maintenance services	$13,196	$15,994	$15,000	$15,000
620	Energy charges	$6,501	$6,314	$8,900	$10,000
750	Capital Project(s) BUDGET USE ONLY	$0	$0	$0	$250,000
311	County Administrative Charges	$126	$135	$126	$135
312	District Administrative Allocation	$1,182	$7,026	$11,792	$6,937
334	Professional/contract services	$7,799	$21,528	$18,064	$26,570
334	Prof/contract services - Tree Trimming	$0	$0	$2,000	$8,000
430	Repair and maintenance services	$0	$3,101	$6,200	$2,500
620	Energy charges	$745	$2,489	$9,900	$6,700
311	County Administrative Charges	$143	$152	$143	$156
312	District Administrative Allocation	$0	$10,776	$12,211	$9,827
334	Professional/contract services	$0	$32,908	$16,264	$27,219
334	Prof/contract services - Tree Trimming	$0	$0	$2,000	$12,500
430	Repair and maintenance services	$0	$3,484	$8,200	$10,000
620	Energy charges	$0	$11,176	$10,900	$12,300
	TOTAL	**$2,886,851**	**$2,378,939**	**$2,194,309**	**$4,625,400**

Fund 240 — Fire Protection District

Fund Type: Special Revenue / Enterprise

Provides fire suppression, EMS, and hazmat services through a CAL FIRE contract. The General Fund contributes 60% ($3,956,944); the remaining 40% comes from property taxes and CFD assessments. Included here per City policy.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
District 40				
Secured Property Tax	$522,806	$553,801	$650,337	$663,344
Supplemental Property Tax	$44,088	$38,106	$22,399	$25,000
Unsecured Property Tax	$29,481	$35,804	$29,028	$30,000
Delinquent Taxes, Interest & Penalties	$8,143	$6,251	$9,771	$5,000
Pass through	$75	$0	$0	$0
RPTTF Pass-Through	$654,784	$713,713	$461,213	$470,437
Other Charges	$48,036	$51,700	$51,930	$45,000
Homeowners Prop Tax Relief	$3,935	$3,951	$3,782	$3,000
Special assessments - CFD 38%	$1,100,238	$1,173,446	$1,297,347	$1,300,000
Unrealized gain/loss on investment	$27,966	$21,097	$0	$-7,000
Interest and Rents	$29,717	$32,377	$27,492	$30,000
Other Revenue	$45,126	$53,176	$14,378	$25,000
Transfers-in				
Transfers In - General Fund	$1,450,526	$3,383,212	$4,274,393	$3,956,944
TOTAL	**$3,964,922**	**$6,066,634**	**$6,842,071**	**$6,546,725**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
334	Professional/contract services	$3,686,708	$5,280,324	$5,880,000	$5,800,000
430	Repair and maintenance services	$23,759	$4,287	$15,000	$10,000
580	Meetings, conferences and travel	$552	$0	$800	$1,000
610	General supplies	$1,054	$371	$2,000	$2,500
611	Minor Equip, Furniture <5,000	$3,471	$0	$1,000	$2,500
620	Utilities	$614	$2,408	$450	$1,000
741	Machinery and equipment	$8,212	$0	$50,000	$50,000
801	Miscellaneous	$8,012	$3,250	$5,000	$10,000
930	General government allocation	$575,862	$703,397	$863,531	$669,725
	TOTAL	**$4,308,243**	**$5,994,036**	**$6,817,781**	**$6,546,725**

Fund 242 — Community Facility District — Police (CFD)

Fund Type: Special Revenue

Administers CFD 2005-1 special tax assessments for police services. All revenues transferred to the General Fund. Deferred receivable >$4.3M accrues at 3% interest + 2% CPI (62% police / 38% fire allocation).

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers-in				
Interest Income	$27,360	$-6,339	$0	—
Special Assessments (62%)	$1,799,444	$1,924,493	$2,023,917	—
TOTAL	**$1,826,803**	**$1,918,154**	**$2,023,917**	**—**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
910	Operating transfers out	$1,777,500	$1,868,986	$2,023,917	$2,064,395
	TOTAL	**$1,777,500**	**$1,868,986**	**$2,023,917**	**$2,064,395**

H ENTERPRISE FUNDS

Enterprise funds use the full accrual basis of accounting. Although enterprise fund budgets are not legally required under California law, the City presents them for full transparency and GFOA compliance. All line items are sourced from Revenue ALL and Expenses ALL worksheets.

Fund 178 — Coachella Water Authority (incl. Fund 177 — Water Connection Fees)

Fund Type: Enterprise Fund

Reflects combined Water Authority and Sanitary District operations under the Utilities Division; Administration (Division 115) and Operations (Division 120) goals are shared across both enterprise funds.

FY 2025-26 Key Achievements

- Completed Cross-Connection Control Management Plan and Submitted Plan to State of California
- Completed Phase 1 of Well #16 Rehabilitation
- Completed Chrome -6 Pilot Testing at Well #19 and Chrome - 6 Preliminary Engineering Report
- Completed Well #20 Phase 1 Construction CIP
- Completed Shady Lane Water and Sewer Consolidation Project CIP
- Completed Draft Water and Sewer Cost of Service Study
- Completed the Sewer System Management Plan and Submitted Plan to the State of California
- Adoption of New Revised Board Order Permit for the Waste Water Treatment Plant

FY 2026-27 Goals & Objectives

- Complete Phase 2 of Well #16 Rehabilitation and re-activate Well #16
- Complete Design of Phase 2 of Well #20 and Start Construction
- Complete Cost of Service Study for Water and Sewer Rates and Adopt New Rate Schedule
- Start Full Design of Chrome 6 Treatment Project
- Complete Environmental Documentation for Chrome 6 Treatment Project
- Submit SRF Application to the State of California for Chrome-6 Treatment Project Funding
- Award Backflow Testing Contract and Begin Implementation of Cross-Connection Program
- Receive re-imbursement for Mesquite and Shady Lane SRF Projects

Performance Measures

- Water quality regulatory compliance (Chrome-6 and other State Water Board requirements): 100% of required reporting on time
- Water main breaks/leaks responded to within 4 hours: target 95%
- Unaccounted-for water (non-revenue water) as a percent of production: track annually against industry benchmark
- Well/production capacity projects completed on schedule (e.g., Well #16, Well #20 rehabilitation): track by project

Provides domestic water service. For comparability across fiscal years, all-funds summary figures combine Fund 178 with Fund 177 (Water Connection Fees), consistent with the City's consolidated Water Authority net position reporting. Significant capital investment required for Chromium-6 compliance. Administrative overhead allocated to GF via CAP ($3,392,899). Prop 218 rate increase proceedings anticipated in CY 2026.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers-in				
Connection Fees	$497,048	$998,534	$522,142	$500,000
Interest Income	$239,570	$329,320	$280,599	$300,000
Unrealized gain/loss on investment	$224,722	$220,438	$0	$0
Charges for Services				
Utility Service Revenue	$6,595,290	$6,859,285	$7,182,458	$7,500,000
Other Charges, Interes, and Grants				
Other Charges	$79,994	$71,647	$71,425	$72,500
Connection Fees	$27,808	$21,299	$21,411	$21,500

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Other Revenue	$1,781	$659	$0	$0
Ground Water Replenishment	$513,184	$541,828	$561,411	$570,000
Other Revenue	$32,667	$18,734	$4,115	$0
Prop 1 DAC Involvement	$34,190	$88	$0	—
Interest Income	$130,650	$120,595	$52,129	$60,000
Unrealized gain/loss on investment	$100,341	$91,876	$0	—
Interest Income - fiscal agent	$88,140	$49,506	$0	—
Water - Conservation Rebate Program	$8,310	$103,939	$6,030	$5,000
IRWM - Conservation (G21-001)	$-160,405	$11,856	$0	—
DWSRF - Mesquite (W-32)	$0	$0	$0	$2,565,583
Prop 84 - Shady Lane (W-35)	$0	$9,645	$0	—
DWSRF - Shady Lane (W-35)	$0	$0	$0	$1,799,050
Prop 1 DAC Involvement Grant(W-37)	$950,930	$0	$0	—
Water Resources Board (W-55)	$0	$500,000	$1,575,000	—
Transfers In				
Transfers In from Fund 177 (W-46)	$0	$0	$0	$2,500,000
Transfers In from Fund 177 (W-49)	$0	$0	$0	$17,303
Transfers In from Fund 177 (W-50)	$0	$0	$0	$29,500
Transfers In from Fund 177 (W-51)	$0	$0	$0	$70,755
Transfers In from Fund 177 (W-52)	$0	$0	$0	$74,222
Transfers In from Fund 177 (W-56)	$0	$0	$0	$775,000
Transfers In from Fund 101 (W-32)	$0	$200,000	$0	$0
Transfers In from Fund 177 (CIP)	$0	$0	$565,935	$0
TOTAL	**$9,364,220**	**$10,149,251**	**$10,842,655**	**$16,860,413**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
910	Transfer to Fund 178 (W-46)	$0	$0	$0	$2,500,000
910	Transfer to Fund 178 (W-49)	$0	$0	$0	$17,303
910	Transfer to Fund 178 (W-50)	$0	$0	$0	$29,500
910	Transfer to Fund 178 (W-51)	$0	$0	$0	$70,755
910	Transfer to Fund 178 (W-52)	$0	$0	$0	$74,222
910	Transfer to Fund 178 (W-56)	$0	$0	$0	$775,000
Administration					
110	Regular employees	$696,963	$979,878	$1,110,363	$215,343
114	Benefit and leave cash-in	$54,310	$139,899	$131,446	$37,494
117	Stand-by time/overtime	$14,140	$18,480	$15,500	$15,000
120	Temporary/part-time employees	$36,422	$69,542	$30,000	$30,000
132	Other salary payments	$4,400	$6,176	$11,137	$3,250
210	Group insurance	$173,566	$158,739	$269,145	$44,076
220	Payroll tax deductions	$11,590	$14,802	$17,253	$3,561
230	PERS contributions	$65,096	$84,092	$115,047	$17,077
310	Official/administrative	$33,667	$41,307	$40,000	$40,000
332	City Attorney services - special services	$15,217	$12,365	$20,000	$20,000
334	Professional/contract services	$96,346	$306,533	$200,000	$200,000
334	Merchant Account Fees	$24,824	$40,778	$46,000	$46,000
530	Communications	$38,789	$14,187	$40,000	$15,000

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
540	Advertising	$1,095	$11,783	$2,000	$32,000
580	Meetings, conferences and travel	$9,569	$9,256	$10,000	$10,000
610	General supplies	$9,819	$14,298	$10,000	$12,000
611	Minor Equipment	$565	$1,273	$5,000	$5,000
641	Dues and subscriptions	$26,319	$21,862	$55,000	$50,000
851	Principal payments - 2020 POB	$0	$0	$0	$149,480
851	Principal Payments 2022A	$0	$0	$0	$160,000
851	Principal Payments 2022B	$0	$0	$0	$530,000
893	Lease Expense	$316,171	$316,171	$316,171	$23,344
852	Interest payments - 2020 POB	$52,194	$22,499	$47,031	$44,433
852	Interest Payments 2022A	$161,853	$156,073	$176,000	$169,800
852	Interest Payments 2022B	$145,885	$126,320	$179,600	$158,800
852	Interest Payments - Lease	$122,523	$146,891	$120,100	$118,779
892	Amortization expense	$0	$28,903	$0	$100,390
918	Transfer Out-Gen Gov't Admin Fees	$1,093,372	$1,066,576	$1,210,712	$3,392,899
Operations					
110	Regular employees	$890,032	$756,346	$779,174	$957,111
114	Benefit and leave cash-in	$73,243	$78,198	$69,758	$83,249
117	Stand-by time/overtime	$114,699	$106,063	$145,350	$145,350
120	Temporary/part-time employees	$0	$0	$0	$170,000
132	Other salary payments	$1,040	$2,246	$9,274	$11,224
210	Group insurance	$230,324	$216,824	$225,511	$284,556
220	Payroll tax deductions	$15,972	$14,282	$13,238	$15,899
230	PERS contributions	$75,106	$88,257	$66,379	$86,242
334	Professional/contract services	$96,577	$137,659	$166,000	$146,000
334	Professional services - lab fees	$46,192	$67,589	$45,000	$45,000
430	Repair and maintenance services	$433,720	$625,149	$400,000	$400,000
442	Rental of equipment and vehicles	$63,860	$35,225	$65,000	$75,000
530	Communications	$0	$0	$2,000	$2,000
610	General supplies	$286,778	$364,728	$325,000	$325,000
612	Computer Software	$4,992	$0	$5,000	$5,000
620	Energy charges	$721,660	$709,989	$650,000	$700,000
620	Ground water replenishment	$535,723	$569,314	$550,000	$550,000
741	Machinery and equipment	$0	$0	$20,000	$190,000
742	Vehicles	$7,175	$0	$16,317	$17,000
621	Fuel - Water Dept Only	$33,565	$32,779	$40,000	$40,000
737	W-41 Valve Replacement	$0	$0	$0	$260,000
737	W-39 Whitewater Wash Bridge Pipeline @ Ave 50	$0	$0	$0	$350,000
737	W-46 Well 20 (150 Zone)-Construction	$0	$0	$555,912	$2,500,000
737	W-49 Ave 52 Extension to Jackson	$0	$0	$0	$17,303
737	W-51 Grapefruit Extension to Palm St	$0	$0	$0	$70,755
737	W-52 Whitewater Crossing Palm/Airport	$0	$0	$173,508	$74,222
734	W-50 Water Main Ext Ave 51 to Jackson-Professional Services	$0	$0	$17,753	$29,500
737	W-53 Scada System Upgrade	$0	$0	$0	$300,000
737	W-54 - Well #16 Rehab-Construction	$0	$0	$0	$500,000
737	W-56 Meter Exchange Project 2025-26	$0	$0	$0	$1,550,000

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
737	W-55 Hexavalent Chromium Treatment-Construction	$0	$0	$0	$3,000,000
	TOTAL	**$6,835,349**	**$7,613,332**	**$8,517,679**	**$22,010,917**

Fully Burdened Labor Cost by Division — Administration vs. Operations

Division	FY 2024-25	FY 2025-26	FY 2026-27
Administration	$1,471,609	$1,699,891	$365,801
Operations	$1,262,216	$1,308,684	$1,753,631
Total	**$2,733,825**	**$3,008,575**	**$2,119,432**

Administration (division 115) cost declined from $1,699,891 in FY 2025-26 to $365,801 in FY 2026-27, reflecting the FY 2026-27 Cost Allocation Plan (2 CFR 200) restructuring under which most Water Authority administrative and finance-support staff cost is now budgeted in the General Fund and recovered through a $3,392,899 transfer-in. See the Salaries and Benefits by Department schedule for full detail.

Fund 361 — Coachella Sanitary District (incl. Fund 360 — Sewer Connection Fees)

Fund Type: Enterprise Fund

Reflects combined Water Authority and Sanitary District operations under the Utilities Division; Administration (Division 115) and Operations (Division 120) goals are shared across both enterprise funds.

FY 2025-26 Key Achievements

- Completed Cross-Connection Control Management Plan and Submitted Plan to State of California
- Completed Phase 1 of Well #16 Rehabilitation
- Completed Chrome -6 Pilot Testing at Well #19 and Chrome - 6 Preliminary Engineering Report
- Completed Well #20 Phase 1 Construction CIP
- Completed Shady Lane Water and Sewer Consolidation Project CIP
- Completed Draft Water and Sewer Cost of Service Study
- Completed the Sewer System Management Plan and Submitted Plan to the State of California
- Adoption of New Revised Board Order Permit for the Waste Water Treatment Plant

FY 2026-27 Goals & Objectives

- Complete Phase 2 of Well #16 Rehabilitation and re-activate Well #16
- Complete Design of Phase 2 of Well #20 and Start Construction
- Complete Cost of Service Study for Water and Sewer Rates and Adopt New Rate Schedule
- Start Full Design of Chrome 6 Treatment Project
- Complete Environmental Documentation for Chrome 6 Treatment Project
- Submit SRF Application to the State of California for Chrome-6 Treatment Project Funding
- Award Backflow Testing Contract and Begin Implementation of Cross-Connection Program
- Receive re-imbursement for Mesquite and Shady Lane SRF Projects

Performance Measures

- Sanitary sewer overflows (SSOs) per 100 miles of pipe: track annually against Sewer System Management Plan target
- Wastewater treatment plant permit (Board Order) compliance: 100% of required reporting on time
- Preventive sewer line cleaning/CCTV inspection completed per Sewer System Management Plan schedule: target 100%

Provides wastewater collection and treatment services. For comparability across fiscal years, all-funds summary figures combine Fund 361 with Fund 360 (Sewer Connection Fees), consistent with the City's consolidated Sanitary District net position reporting. FY 2026-27 revenues include sewer charges, property taxes, DWR grants, and SWRCB loan proceeds. Prop 218 rate increase proceedings anticipated in CY 2026.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Connection Fees				
Connection Fees	$815,656	$594,591	$447,526	$500,000
Interest Income	$47,057	$37,804	$48,813	$60,000
Unrealized gain/loss on investment	$37,462	$19,122	$25,000	$0
General Revenues				
Secured Property Tax	$45,309	$47,063	$54,862	$55,959
Supplemental Property Tax	$8,177	$8,462	$5,977	$6,096
Unsecured Property Tax	$5,022	$2,524	$2,447	$2,496
Delinquent Taxes, Interest & Penalties	$715	$531	$1,638	$1,670
Homeowners Prop Tax Relief	$336	$336	$319	$325

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Pass Through	$6	$0	$0	$0
RPTTF Pass-Through	$173,186	$188,748	$124,856	$127,353
Charges for Service				
Utility Service Revenue	$7,534,644	$7,920,643	$7,815,900	$8,100,000
Other Revenue				
Unrealized gain/loss on investment	$123,577	$136,508	$0	—
Interest Income - fiscal agent	$3,661	$1,622	$0	—
Interest Income	$131,022	$202,709	$199,048	$200,000
Other Revenue	$3,247	$1,145	$1,500	$1,500
Prop 1 DAC Involvement Grant(S-14)	$0	$88	$0	—
Prop 84 DWR-Shady Ln (S-15)	$0	$9,375	$0	$1,603,468
ARPA Grant - (S-18) Fed	$0	$1,119,244	$1,119,244	$0
ARPA Grant - (S-29) Fed	$0	$82,576	$0	$787,388
Transfers In				
Transfers In from Fund 360 (SWRCB Loan)	$1,505,256	$1,505,256	$1,505,256	$1,505,256
Transfers In from Fund 361 (S-15)	$0	$0	$25,000	—
Transfers In from Fund 360 (S-19)	$0	$0	$0	$500,000
Transfers In from Fund 152 (S-28) ARPA	—	—	$0	$17,303
Transfers In from Fund 152 (S-29) ARPA	$0	$0	$0	$17,303
Transfers In from Fund 361 (S-30)	$0	$0	$300,000	—
Transfers In from Fund 361 (S-31)	—	—	$0	$875,000
Transfers In from Fund 361 (S-32)	—	—	$0	$2,000,000
Transfers In from Fund 361 (S-33)	—	—	$0	$1,539,000
TOTAL	**$10,434,335**	**$11,878,347**	**$11,677,384**	**$17,900,118**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
910	Transfer out to fund 361 (SWRCB Loan)	$1,505,256	$1,505,256	$1,505,256	$1,505,256
910	Transfer out to Fund 182 (P-29)	$0	$0	$0	$250,000
910	Transfer out to Fund 361 (S-19)	$0	$0	$0	$500,000
910	Transfer out to Fund 361 (S-27)	$0	$0	$0	$17,303
910	Transfer out to Fund 361 (S-28)	$0	$0	$0	$17,303
910	Transfer out to Fund 361 (S-31)	$0	$0	$0	$875,000
910	Transfer out to Fund 361 (S-32)	$0	$0	$0	$2,000,000
910	Transfer out to Fund 361 (S-33)	$0	$0	$0	$1,539,000
Administration					
110	Regular employees	$664,134	$946,628	$1,040,830	$142,388
114	Benefit and leave cash-in	$50,088	$138,654	$125,240	$30,908
117	Stand-by time/overtime	$5,889	$15,268	$10,500	$10,000
120	Temporary/part-time employees	$55,944	$110,993	$75,919	$50,000
132	Other salary payments	$4,400	$6,044	$11,137	$3,250
210	Group insurance	$149,360	$147,623	$252,570	$26,105
220	Payroll tax deductions	$10,548	$14,091	$16,270	$2,517
230	PERS contributions	$57,691	$78,593	$109,512	$11,291
310	Official/administrative	$90,354	$96,614	$95,000	$95,000
311	County administrative charges	$4,882	$5,079	$5,000	$5,000
334	Other professional/contract services	$77,371	$221,780	$165,000	$150,000

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
530	Communications	$8,881	$12,528	$10,000	$10,000
580	Meetings, conferences and travel	$8,196	$8,855	$10,000	$10,000
610	General supplies	$11,452	$13,549	$10,000	$10,000
611	Minor Equipment	$565	$1,264	$5,000	$5,000
612	Minor Software	$4,010	$3,294	$83,000	$8,000
641	Dues and subscriptions	$20,942	$14,773	$20,000	$20,000
851	Principal payment - USDA Ave 54 Loan	$-5,000	$0	$60,000	$65,000
851	Principal payments 2015A	$0	$0	$215,000	$225,000
851	Principal payment - 2005 B	$-24,197	$0	$109,859	$114,437
851	Principal payment - 2005 SWB	$0	$0	$1,438,332	$1,471,413
851	Principal payment - 2020 POB Bonds	$0	$0	$161,241	$164,475
851	Principal payment - Energy Project 23	$0	$0	$68,919	$71,913
852	Interest payments 2015A	$109,850	$99,976	$92,175	$81,425
852	Int Exp - USDA Ave 54 Loan	$54,392	$52,947	$52,205	$51,433
852	Int Exp - 2005 B	$176,090	$148,584	$145,303	$140,677
852	Int Exp - 2005 State Water Board	$122,970	$91,178	$66,924	$33,843
852	Interest payments - 2020 POB Bonds	$55,910	$51,256	$51,510	$48,889
852	Int Exp - Energy Project 23	$57,029	$46,622	$84,189	$81,130
892	Amortization expense	$0	$28,903	$22,623	$24,043
918	Transfer Out-Gen Gov't Admin Fees	$1,123,407	$1,142,853	$936,423	$3,234,740
Operations					
110	Regular employees	$979,765	$833,108	$948,775	$1,042,043
114	Benefit and leave cash-in	$81,101	$74,705	$83,474	$108,780
117	Stand-by time/overtime	$84,335	$95,183	$125,000	$125,000
132	Other salary payments	$1,040	$2,519	$11,618	$10,968
210	Group insurance	$207,578	$220,449	$249,043	$279,055
220	Payroll tax deductions	$16,942	$15,188	$14,958	$16,780
230	PERS contributions	$101,158	$126,593	$102,281	$120,263
334	Professional/contract services	$139,372	$129,853	$210,000	$150,000
334	Professional/contract services - lab	$55,720	$61,424	$55,000	$55,000
430	Repair and maintenance services	$126,787	$123,187	$100,000	$150,000
442	Rental of equipment and vehicles	$38,706	$11,497	$35,000	$65,000
610	General supplies	$202,947	$224,347	$150,000	$160,000
611	Minor Equip, Furniture, <5,000	$0	$0	$5,000	$5,000
612	Software	$4,992	$1,000	$5,000	$5,000
620	Energy charges	$925,214	$852,210	$820,000	$820,000
621	FUEL - SANITATION DEPT ONLY	$39,654	$29,848	$50,000	$50,000
741	Machinery and equipment	$0	$0	$100,000	$371,000
742	Vehicles	$10,762	$0	$10,000	$10,000
737	S-19 Capacity Imp. Ave 50 from Coronado to Harrison	$0	$0	$0	$500,000
737	S-27 Ave 52 Extension to Jackson	$0	$0	$0	$17,303
737	S-28 Ave 51Extension to Jackson	$0	$0	$0	$17,303
737	S-29 Headworks Screening Improvement	$0	$0	$220,792	$787,388
737	S-30 SCADA System Upgrade	$0	$0	$0	$300,000
737	S-31 Capacity Improvements Ave 53 Frederick to Shady	$0	$0	$0	$875,000

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
737	S-32 Capacity Improvements Ave 54 Tyler to Grapefruit	$0	$0	$0	$2,000,000
737	S-33 Pipe Replacement Frederick to Julia to Westerfield	$0	$0	$0	$1,539,000
	TOTAL	**$7,416,488**	**$7,804,315**	**$10,350,877**	**$22,681,623**

Fully Burdened Labor Cost by Division — Administration vs. Operations

Division	FY 2024-25	FY 2025-26	FY 2026-27
Administration	$1,457,894	$1,641,977	$276,460
Operations	$1,367,744	$1,535,149	$1,702,890
Total	**$2,825,638**	**$3,177,126**	**$1,979,349**

Administration (division 115) cost declined from $1,641,977 in FY 2025-26 to $276,460 in FY 2026-27, reflecting the FY 2026-27 Cost Allocation Plan (2 CFR 200) restructuring under which most Sanitary District administrative and finance-support staff cost is now budgeted in the General Fund and recovered through a $3,234,740 transfer-in. See the Salaries and Benefits by Department schedule for full detail.

I DEBT SERVICE & CAPITAL PROJECTS

Long-Term Debt

This section discloses the City's outstanding long-term debt, the legal debt limit applicable to General Law cities in California, principal and interest requirements to maturity by activity, and the effect of debt service on City operations. Outstanding balances and debt service requirements are sourced from Note 8 (Long-Term Liabilities) to the City's audited FY 2024-25 Annual Comprehensive Financial Report (ACFR).

Legal Debt Limit

As a General Law city, the City of Coachella's authority to issue general obligation bonded debt is limited under California Government Code Section 43605 to 15% of the assessed value of all real and personal property within the City, as shown on the last equalized assessment roll. The City has no general obligation bonded debt outstanding and none is planned for FY 2026-27. All debt shown in this section is either payable from a specific pledged revenue source (enterprise revenue bonds, State Revolving Fund and USDA loans secured by utility rates), a lease obligation, or a pension obligation bond payable from general City resources; none of it constitutes general obligation bonded debt subject to the Section 43605 limit. The City therefore retains its full legal debt margin. Per the City's ACFR statistical section (Legal Debt Margin Information), FY 2024-25 net assessed valuation of $3,103,367,022 converts to an adjusted assessed valuation of $775,841,756 under the 25%-of-market-value basis in effect when the Section 43605 limit was enacted, yielding a legal debt limit of $116,376,263. With no general obligation bonds outstanding, the City's full $116,376,263 legal debt margin remains available — 0.0% utilized.

Fiscal Year	Net Assessed Valuation	Adjusted Assessed Valuation (25%)	Legal Debt Limit (15%)	GO Bonds Outstanding	Legal Debt Margin
2021	$2,286,171,648	$571,542,912	$85,731,437	$0	$85,731,437
2022	$2,394,951,703	$598,737,926	$89,810,689	$0	$89,810,689
2023	$2,607,373,382	$651,843,346	$97,776,502	$0	$97,776,502
2024	$2,939,133,322	$734,783,331	$110,217,500	$0	$110,217,500
2025	$3,103,367,022	$775,841,756	$116,376,263	$0	$116,376,263

Source: City of Coachella ACFR, Legal Debt Margin Information (statistical section). Assessed valuation is converted to the 25%-of-market-value basis in effect when California's constitutional/statutory debt limit was enacted, consistent with State methodology; current assessments are at 100% of market value under Proposition 13. The City has carried no general obligation bonded debt in any of the last five years shown.

Outstanding Long-Term Debt by Type

Debt Category	Governmental Activities	Business-Type Activities	Total 6/30/2025
Loans Payable	$601,926	$5,140,351	$5,742,277
Pension Obligation Bonds	$9,604,041	$3,835,959	$13,440,000
Revenue Bonds	$13,722,173	$16,491,060	$30,213,233
Lease Payable	$6,171,056	$2,188,564	$8,359,620
Compensated Absences	$1,097,122	$656,750	$1,753,872
Claims Payable	$999,741	—	$999,741
Net Pension Liability	$2,190,967	$1,018,587	$3,209,554
Total OPEB Liability	$2,294,693	$1,380,445	$3,675,138
TOTAL LONG-TERM DEBT	**$36,681,719**	**$30,711,716**	**$67,393,435**

Source: City of Coachella FY 2024-25 ACFR, Note 8 — Long-Term Liabilities. Governmental activities debt decreased $0.91 million (2.4%) and business-type activities debt decreased $2.69 million (8.0%) from the prior year, reflecting scheduled debt service payments net of new lease obligations.

Principal and Interest Requirements to Maturity

The table below aggregates the annual principal and interest requirements for all outstanding bonds, loans, and lease obligations, by activity, for the five years following FY 2026-27 and in total thereafter through final maturity (the latest maturities extend to FY 2052 for enterprise loans and FY 2049 for water revenue bonds). Detail by individual debt issue is presented in Note 8 to the City's audited financial statements.

Governmental Activities

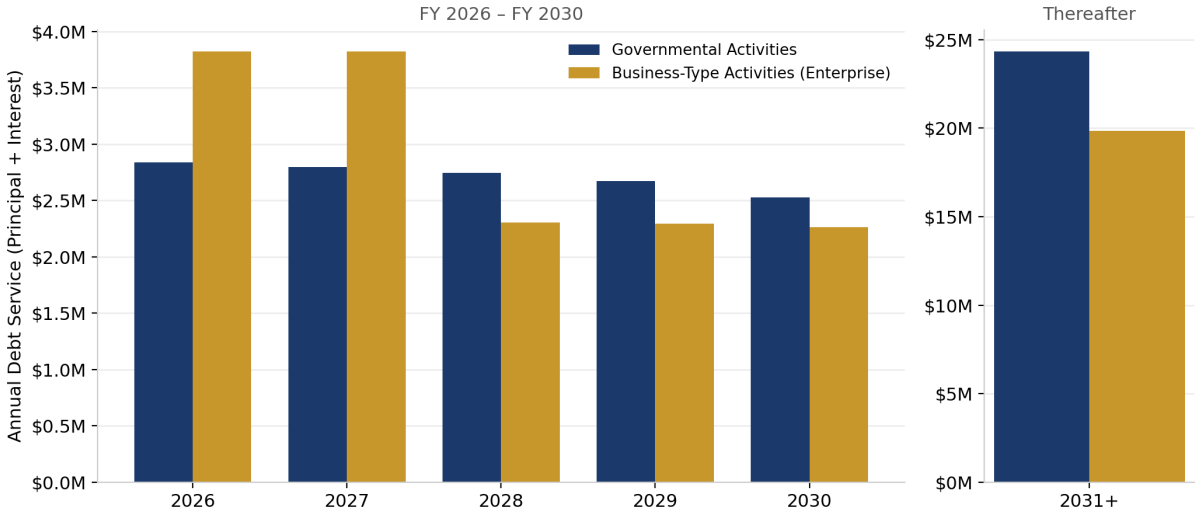
Fiscal Year Ending June 30,	Principal	Interest	Total
2026	$1,925,560	$912,283	$2,837,843
2027	$1,932,800	$861,235	$2,794,035
2028	$1,939,237	$806,638	$2,745,875
2029	$1,913,754	$755,861	$2,669,615
2030	$1,821,686	$702,886	$2,524,572
2031 and thereafter	$19,923,986	$4,429,326	$24,353,312
TOTAL — Governmental Activities	**$29,457,023**	**$8,468,229**	**$37,925,252**

Business-Type Activities (Enterprise Funds)

Fiscal Year Ending June 30,	Principal	Interest	Total
2026	$2,925,804	$897,809	$3,823,613
2027	$3,009,675	$811,660	$3,821,335
2028	$1,583,647	$721,794	$2,305,441
2029	$1,625,596	$664,914	$2,290,510
2030	$1,655,858	$607,883	$2,263,741
2031 and thereafter	$15,721,732	$4,118,966	$19,840,698
TOTAL — Business-Type Activities	**$26,522,312**	**$7,823,026**	**$34,345,338**

Citywide, total principal and interest to maturity on all outstanding bonds, loans, and leases is $72,270,590 ($55,979,335 principal and $16,291,255 interest). The FY 2026-27 budget year alone accounts for $6,615,370 of this total.

Citywide Debt Service Requirements by Year



Citywide Debt Service Requirements by Year

Non-City Obligation Debt (Fiduciary — Not a City Liability)

The Successor Agency to the former Redevelopment Agency (reported as a fiduciary Private-Purpose Trust Fund, not part of the City's own governmental or enterprise debt above) had $23,879,969 in outstanding Tax Allocation Bonds at June 30, 2025 (2013, 2014, 2016A, and 2016B Series), payable solely from pledged Redevelopment Property Tax Trust Fund (RPTTF) revenues through final maturity in FY 2036-37. This debt is not a City obligation and is excluded from the legal debt limit and from all fund balance and net position totals presented elsewhere in this document.

Separately, Community Facilities District No. 2018-1 (Glenroy) had $5,230,000 in outstanding Special Tax Bonds, Series 2018 at June 30, 2025, secured solely by special taxes levied on parcels within that district under the Mello-Roos Community Facilities Act. This debt is non-recourse to the City's general credit and is also excluded from the Section 43605 limit and from the City's own debt totals.

Per Note 8 to the ACFR, the 2013 and 2014 Tax Allocation Bond Series retire earlier, in FY 2027-28 and FY 2029-30 respectively, while the 2016A and 2016B Series carry the RPTTF obligation through final maturity in FY 2036-37, which is the year cited elsewhere in this document as when the structural deficit outlook improves.

Effect of Debt on Operations

Governmental-activity debt service is funded from several sources: General Fund transfers to the Debt Service Fund (covering the Pension Obligation Bonds and the 2016 Lease Revenue Bonds); a dedicated State Gas Tax transfer (covering the Gas Tax Revenue Refunding Bonds); Development Impact Fee revenue (covering the real property loan); prior-year Bridge & Grade Separation fund reserves (covering the 2023 Energy Improvement Financing Agreement's governmental share); and departmental operating budgets citywide (covering vehicle, copier, and building leases). The Pension Obligation Bonds were issued in December 2020 to prefund a portion of the City's unfunded CalPERS liability at a lower fixed borrowing cost than the plan's assumed discount rate; the resulting annual General Fund-supported debt service is a fixed, non-discretionary cost through FY 2035-36 and is factored into the General Fund's structural deficit discussion elsewhere in this document.

Enterprise fund debt service is paid entirely from Water Authority and Sanitary District utility rate revenues and does not draw on the General Fund. The Sanitary District's SWRCB and USDA loans account for the largest near-term enterprise principal payments (FY 2026-27 alone: $1,536,413), consistent with those loans' original amortization schedules; both are more than half repaid and continue to amortize through FY 2051-52. The revenue bonds of both utilities carry rate covenants requiring net utility revenue to cover debt service by a minimum of 1.25 times, per the respective bond resolutions. For FY 2024-25 (per the City's ACFR statistical section, Revenue Bond Coverage schedules), the Sanitary District's net revenue available for debt service of $4,828,745 covered total debt service of $2,321,057 by 2.08 times, and the Water Authority's net revenue available for debt service of $2,523,323 covered total debt service of $1,169,622 by 2.16 times — both comfortably above the 1.25 times covenant and consistent with coverage in each of the last ten fiscal years.

Credit Ratings

Per the City's Municipal Advisor (debt profile dated August 2026), the table below shows underlying long-term ratings for each rated issue, expressed as Moody's / S&P Global Ratings / Fitch (a dash indicates that agency does not rate the issue). Outstanding par amounts reflect the Municipal Advisor's August 2026 snapshot and are provided for current reference; they may differ from the June 30, 2025 audited balances presented elsewhere in this section due to the different measurement dates and scheduled principal payments made between those dates.

Debt Issue	Outstanding Par (Aug. 2026)	Underlying Rating (Moody's/S&P/Fitch)
General Fund		
2020 Pension Obligation Bonds	$11,260,000	--/AA-/--
2016 Lease Revenue Bonds	$9,155,000	--/A+/--
Energy Financing		
2023 Energy Improvement Financing (BofA)	$6,781,771	--/--/-- (not rated)
Gas Tax		

Debt Issue	Outstanding Par (Aug. 2026)	Underlying Rating (Moody's/S&P/Fitch)
2019 Gas Tax Revenue Refunding Bonds	$3,370,000	--/AA-/--
Water Enterprise Revenue Bonds		
2022A Water Revenue Bonds	$4,165,000	--/A+/--
2022B Water Revenue Bonds	$3,705,000	--/A+/--
Sanitary District		
2015 Wastewater Revenue Refunding Bonds	$2,345,000	--/BBB-/--
2011 USDA Loan	$2,250,000	--/--/-- (not rated)
2005 SWRCB Loan	$2,890,351	--/--/-- (not rated)
2005 USDA Loan	$3,577,438	--/--/-- (not rated)

The Pension Obligation Bonds and Gas Tax Revenue Refunding Bonds carry the City's strongest ratings (AA- from S&P), reflecting their General Fund security and the essential, stable nature of gas tax revenues. The 2016 Lease Revenue Bonds and the Water Authority's revenue bonds are rated A+ by S&P. The Sanitary District's 2015 Wastewater Revenue Refunding Bonds carry the City's lowest rated issue, at BBB- from S&P. The 2023 Energy Improvement Financing and the Sanitary District's USDA and SWRCB loans are direct bank or state/federal agency placements and do not carry published ratings, consistent with standard practice for financings of this type and size.

For reference, the former Redevelopment Agency's Successor Agency Tax Allocation Bonds — a fiduciary, non-City obligation discussed under Non-City Obligation Debt below — carry ratings of A from S&P (all four series), with the 2013 Series additionally rated A1 by Moody's. Community Facilities District No. 2018-1 (Glenroy) Special Tax Bonds are not rated.

Fund 195 — Debt Service Fund

Fund Type: Debt Service Fund

Provides for repayment of the City's bonded debt and capital lease obligations. Funded by General Fund and Gas Tax transfers. FY 2036-37 bond retirement will release ~$3M+/year in RPTTF distributions to the City.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In				
Transfers In from Fund 101	$1,163,134	$1,369,874	$1,019,068	$2,020,019
Interest Income - fiscal agent	$-37	$9,571	$0	—
Bond Proceeds	$5,220,458	$0	$0	—
Transfer In from Fund 111	$354,400	$356,600	$358,400	$359,800
Interest Income	$599	$0	$0	—
Transfers In from Fund 182	$0	$588,774	$0	—
Special Assessments	$378,000	$378,000	$0	—
Other Revenue	$50,951	$53,092	$0	—
TOTAL	**$7,167,505**	**$2,755,910**	**$1,377,468**	**$2,379,819**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
851	Principal Payments-Coachella Lease Bonds	$315,000	$325,000	$340,000	$350,000
851	Principal Payments-Gas Tax Bonds 19	$195,000	$205,000	$215,000	$225,000
851	Principal Payments - POB's	$750,316	$761,034	$771,753	$786,045
852	Interest Payments-Coachella Lease Bonds	$297,331	$284,731	$271,731	$258,132
852	Int Payments-Gas Tax Bonds 19	$159,400	$151,600	$143,400	$134,800
853	Interest Payments-POBs	$262,189	$258,630	$247,315	$233,649
	TOTAL	**$1,979,236**	**$1,985,995**	**$1,989,200**	**$1,987,626**

Fund 182 — Capital Projects Fund

Fund Type: Capital Projects Fund

Accounts for major capital improvement expenditures financed through federal/state grants, development impact fees, and inter-fund transfers. Total FY 2026-27 appropriations: $63,865,262, all revenue-matched.

Revenues — Line Item Detail

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
District 40				
Transfer in from fund 127 (ST-69)	$0	$0	$1,651,512	—
Transfer in from Fund 152 (ST-69)NBIL536	$974,917	$2,153,416	$-1,868,596	$20,000,000
Transfer From Fund 152 CVAG (ST-69)	$-15,904	$3,059,143	$27,500,000	$8,141,201
Transfers In from Fund 152 CVAG (ST-81)	$5,461	$19,505	$2,673,203	$2,400,000
Transfers In from Fund 152 Sec 125 (ST-81)	$7,741	$24,835	$0	—
Transfers In from Fund 109 (ST-93)	$0	$0	$788,528	—
Transfers In from Fund 127 (ST-93)	$347,405	$0	$0	—
Transfer In from Fund 152 RCTC/CVAG (ST-93)	$138,886	$2,861,021	$2,365,583	$2,401,926
Other Revenue - Developer ST-98 La Entra	$-486,522	$486,522	$0	—
Transfers In from Fund 152 CVAG (ST-109)	$0	$-29,151	$0	—
Transfer in from fund 152 (ST-123 CVAG)	$-713,374	$0	$0	—
Transfers In from Fund 152(ST-123) IIG	$156,935	$0	$0	—
Transfers In from Fund 101 (ST-130)	$1,054,369	$45,119	$0	—
Transfers In from Fund 152 (ST-130)	$-2,145,200	$368,483	$0	—
Transfer in from fund 152 (ST-130) AHSC	$904,790	$0	$0	—
Transfers In from Fund 152 (ST-138)	$-40,859	$0	$1,100,000	$1,100,000
Transfer in from fund 101 (ST-140)	$48,757	$35,291	$84,400	$83,355
Transfers In from Fund 152 (ST-142)	$0	$0	$0	$297,517
Transfers In from Fund 152 (ST-143)	$0	$0	$0	$1,125,390
Transfers In from Fund 152 (ST-146)	$0	$0	$0	$2,400,000
Transfers In from Fund 101 (ST-147)	$0	$0	$0	$66,008
Transfers In from Fund 152 (ST-147)	$0	$0	$0	$542,592
Transfers In from Fund 101 (ST-148)	$0	$0	$0	$45,000
Transfers In from Fund 152 (ST-148)	$0	$0	$0	$180,000
Transfers In from Fund 152 (F-7)	$0	$295,136	$0	—
Transfer in-from Fund 121 (F-33)	$0	$0	$0	$2,500,000
Transfer in-from Fund 152 (F-33)	$153,446	$204,764	$3,000,000	$4,149,329
Transfers In from Fund 210 (P-21)	$31,234	$0	$0	—
Transfer in from fund 152 (F-37)	$0	$0	$0	$2,371,718
Transfer in from fund 152 (F-39)	$0	$0	$0	$5,000,000
Transfer in from fund 101 (P-26)	$0	$51,000	$0	—
Transfers In from Fund 152 (P-27)	$0	$0	$0	$225,000
Transfers In from Fund 152 (P-28)	$0	$0	$0	$645,330
Transfers In from Fund 101 (P-29)	—	—	$0	$2,163
Transfers In from Fund 126 (P-29)	—	—	$0	$150,000
Transfers In from Fund 152 (P-29)	$24,791	$-24,791	$1,045,012	$1,045,012
Transfers In from Fund 210 (P-30)	$322,435	$0	$0	—

Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
Transfers In from Fund 126 (P-31)	$0	$0	$0	$1,500,000
Transfers In from Fund 152 (P-31)	$398,757	$209,509	$5,000,000	$6,006,221
Transfers In from Fund 210 (P-32)	$262,866	$26,499	$0	—
Transfer in-from Fund 152 (LL-37)	—	—	$0	$1,000,000
Transfer in - Fund 360	$0	$0	$384,600	—
Transfers In from Fund 152 (ST-138) CVMC	$230,934	$0	$0	—
Transfers in from fund 101 (F-35)	$0	$39,423	$0	$300,000
Transfers in from fund 152 (F-35)	$0	$350,372	$0	—
Transfer in-from Fund 152 (SD-4)	$0	$0	$0	$150,000
Transfer in-from Fund 101 (SD-4)	$0	$0	$0	$37,500
Transfers in from fund 178 (F-35)	$0	$19,711	$0	—
Transfers in from fund 361 (F-35)	$0	$19,711	$0	—
Transfers In from Fund 101 (P-21)	$0	$196,267	$0	—
Transfers In from Fund 101 (P-29)	$0	$28,966	$0	—
Transfer in from fund 101 (ST-118)	$0	$1,102,150	$0	—
Transfers in from fund 195 (F-34)	$3,907,537	$1,175,355	$0	—
Other revenue - ST-93	$0	$195,522	$0	—
Transfer in from 101 (ST-109)	$0	$29,151	$0	—
Other Revenue (ST-140)	$0	$0	$1,000	—
Transfer in from fund 101 (ST-139)	$0	$280,290	$0	—
Transfer in from fund 101 (P-31)	$0	$301,600	$0	—
Transfer in from 101 (P-32)	$0	$51,423	$0	—
TOTAL	**$5,569,402**	**$13,576,244**	**$43,725,242**	**$63,865,262**

Expenditures — Line Item Detail

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
737	ST 69 Avenue 50 Bridge	$0	$0	$0	$28,141,201
737	ST-81 Avenue 50 Interchange	$0	$0	$0	$2,400,000
737	ST-93 Ave 50 Widening Project	$160,770	$2,866,305	$3,154,111	$2,401,926
737	ST-138 ATP HWY 111 and Ave 54 Bike Lanes	$190,075	$0	$1,100,000	$1,100,000
737	ST-140 Coachella Valley Arts and Music Line	$0	$0	$0	$83,355
737	ST-142 TCC Urban Greening	$0	$0	$0	$297,517
737	ST-143 TCC ATP	$0	$0	$0	$1,125,390
737	ST-146 Ave 50 Widening (Oates Ln to Tyler St)	$0	$0	$0	$2,400,000
737	ST-148 Safe Streets for All	$0	$0	$0	$225,000
737	ST-147 HSIP Cycle 12	$0	$0	$0	$608,600
737	F-33 Library Annex-Construction	$0	$0	$0	$6,649,329
737	F-37 Wellness Center	$0	$0	$282,560	$2,371,718
737	F-39 CRC	$0	$0	$750,000	$5,000,000
737	P-27 Dateland Skate Park	$0	$0	$0	$225,000
737	P-28 Sierra Vista Park Restrooms	$0	$0	$0	$645,330
737	P-29 Park Tot Lot Ave 53	$0	$0	$0	$1,197,175
737	P-31 Rancho Las Flore Exp	$0	$0	$0	$7,506,221
737	SD-04 - Park Drywell Project	$0	$0	$0	$187,500

Object	Description	FY 2023-24 Actual	FY 2024-25 Actual	FY 2025-26 Est.	FY 2026-27 Budget
737	LL-37 LLMD 31 and 38 District Improvements	$0	$0	$0	$1,000,000
737	F-35 ERP - Munis - Installation	$0	$401,092	$78,333	$300,000
	TOTAL	**$350,845**	**$3,267,398**	**$5,365,004**	**$63,865,262**

J STAFFING SCHEDULE

Authorized Positions by Department, FY 2024-25 through FY 2026-27

FTE allocations for FY 2024-25 and FY 2025-26 are sourced from the City's FY 2025-26 Adopted Budget Staffing History schedule. FY 2026-27 figures are sourced from the Labor Distribution worksheet of the FY 2026-27 Approved Budget workbook. Prior, current, and budget year position counts are shown, consistent with GFOA Distinguished Budget Presentation Award criterion O3 (Position Summary Schedule). Elected officials (Mayor, City Council members, City Treasurer) and the elected City Clerk are excluded from all FTE counts. A dash (–) indicates no FTE allocation in that fiscal year. Rows marked with an asterisk (*) reflect a position title, split allocation, or departmental reclassification specific to FY 2026-27; see footnotes at the end of this section.

City Administration

Position	FY 2024-25	FY 2025-26	FY 2026-27
Assistant to the City Manager	–	–	–
Administrative Assistant	–	–	–
City Manager	0.50	0.50	1.00
Department Assistant I	3.00	1.25	1.00
Department Assistant I/II	–	–	–
Department Assistant II	1.00	0.50	1.00
Deputy City Clerk	1.00	0.50	1.00
Economic Development Director	0.50	0.50	1.00
Economic Development Technician	1.00	0.50	–
Executive Assistant	–	–	1.00
Grants Manager	0.50	0.25	0.79
Human Resources Manager	0.50	0.50	1.00
Human Resources Technician	–	0.50	–
Management Analyst	0.50	–	1.00
Public Information Officer	1.00	0.50	–
City Clerk (non-elected staff position) *	–	–	1.00
Department Assistant I – Economic Development*	–	–	0.84
Total City Administration	**9.50**	**5.50**	**10.63**

Community Services Division

Position	FY 2024-25	FY 2025-26	FY 2026-27
Community Services Manager	–	–	1.00
Senior Center Coordinator	1.00	1.00	1.00
Senior Center Assistant	1.00	1.00	1.00
Senior Center Operator	1.00	1.00	1.00
Management Analyst	1.00	–	–
Recreation Services Coordinator	1.00	1.00	–
Parks Ranger	–	–	–
Department Assistant I (Parks & Recreation)*	–	–	1.00
PT-Parks Ranger (Code Compliance Patrol)*	–	–	1.00

Position	FY 2024-25	FY 2025-26	FY 2026-27
Parks Ranger (Code Compliance Patrol)*	2.00	1.00	1.00
Total Community Services Division	**7.00**	**5.00**	**7.00**

Development Services - Planning and Building

Position	FY 2024-25	FY 2025-26	FY 2026-27
Administrative Assistant Off Spec	–	–	–
Building Official	–	–	–
Associate Planner	1.00	1.00	1.00
Building Inspector I	–	–	–
Building Inspector II	1.00	1.00	1.00
Building Officer	1.00	1.00	1.00
Cannabis Compliance Liaison	–	–	–
Department Assistant II	1.00	1.00	1.00
Development Services Director/Assistant	–	–	–
Development Services Technician	–	0.50	1.00
Community Development Director	1.00	1.00	1.00
Permit Technician	0.50	–	–
Planning Technician	1.00	1.00	1.00
Management Analyst	1.00	1.00	–
Principal Planner	1.00	1.00	1.00
Senior Planner	–	–	–
Development Services – Administration (Director + Support) *	–	–	2.00
Development Services Coordinator (position title as budgeted) *	–	–	1.00
Total Development Services - Planning and Building	**8.50**	**8.50**	**11.00**

Finance Department

Position	FY 2024-25	FY 2025-26	FY 2026-27
Accountant	0.50	0.50	1.00
Accounting Technician I	0.50	0.50	1.00
Accounting Technician II	0.50	0.50	1.00
Accounting Manager	–	–	–
Accounting Technician - Accts Payable	–	–	–
Accounting Technician - Payroll	–	–	–
Business License Technician	–	–	–
Controller	0.50	0.50	1.00
Customer Service Rep I	–	1.00	–
Customer Service Rep II	–	1.00	–
Customer Service Supervisor	0.34	0.50	–
Department Assistant I	0.50	–	–
Department Assistant I/II	1.00	–	–
Department Assistant II	0.34	–	–
Finance Director	0.50	0.50	1.00
Finance Manager	–	0.50	1.00

Position	FY 2024-25	FY 2025-26	FY 2026-27
Payroll Specialist	0.25	0.50	1.00
Accounting Technician – Utility Billing/Support (position title as budgeted) *	–	–	1.00
Total Finance Department	**4.93**	**6.00**	**8.00**

Finance - IT

Position	FY 2024-25	FY 2025-26	FY 2026-27
Information Technology Manager	1.00	1.00	1.00
Information Technology Tech	1.00	1.00	1.00
Total Finance - IT	**2.00**	**2.00**	**2.00**

Engineering Department

Position	FY 2024-25	FY 2025-26	FY 2026-27
Assistant Engineer	0.50	1.00	2.00
City Engineer	0.60	–	–
Construction Project Coordinator	0.60	–	–
Department Assistant II	–	–	–
Engineering Technician	1.00	1.00	1.00
Junior Engineer	0.50	–	–
Senior Civil Engineer	1.00	1.00	1.00
Senior Management Analyst	–	–	–
Public Works Construction Manager*	–	–	0.90
Public Works Director / City Engineer*	–	–	0.50
Total Engineering Department	**4.20**	**3.00**	**5.40**

Public Works - Administration

Position	FY 2024-25	FY 2025-26	FY 2026-27
Administrative Assistant	1.00	1.00	1.00
Construction Project Coordinator	–	–	–
Department Assistant I	–	–	–
Department/Admin Assistant II	–	–	–
Management Analyst	1.00	–	–
Public Works Director	0.40	–	–
Public Works Director / City Engineer	–	0.40	0.40
Senior/Management Analyst	–	–	–
Communications & Community Engagement Supervisor (formerly Public Information Officer) *	–	–	1.00
Temporary/Part-Time Staff*	–	–	1.00
Total Public Works - Administration	**2.40**	**1.40**	**3.40**

Public Works - Fleet Maintenance

Position	FY 2024-25	FY 2025-26	FY 2026-27
Fleet Services Coordinator	–	1.00	1.00

Position	FY 2024-25	FY 2025-26	FY 2026-27
Vehicle/Equipment Mechanic I	1.00	1.00	1.00
Vehicle/Equipment Mechanic II	1.00	–	–
Total Public Works - Fleet Maintenance	**2.00**	**2.00**	**2.00**

Public Works - Building Maintenance

Position	FY 2024-25	FY 2025-26	FY 2026-27
Custodian - Bldg. Maintenance Senior. Cent	1.00	–	–
Custodian - Bldg. Maintenance Gen	3.00	–	–
PT-Bldg. Maintenance Worker	–	1.00	1.00
Senior Bldg. Maintenance	–	1.00	1.00
Bldg. Maintenance Worker	–	2.00	2.00
Total Public Works - Building Maintenance	**4.00**	**4.00**	**4.00**

Public Works - Streets Maintenance

Position	FY 2024-25	FY 2025-26	FY 2026-27
Heavy Equipment Operator	1.00	1.00	1.00
Public Works Maintenance	1.00	–	–
Public Works Maintenance-Streets	3.00	3.00	3.00
Senior Maintenance Worker	1.00	1.00	1.00
Streets Supervisor	1.00	1.00	1.00
PT-Public Works Maintenance-Streets*	–	–	1.00
Total Public Works - Streets Maintenance	**7.00**	**6.00**	**7.00**

Public Works - Park Maintenance

Position	FY 2024-25	FY 2025-26	FY 2026-27
Public Works Maintenance-Parks	3.00	4.00	4.00
Parks Supervisor	1.00	1.00	1.00
Superintendent	–	–	–
Senior Maintenance Worker	1.00	1.00	1.00
Total Public Works - Park Maintenance	**5.00**	**6.00**	**6.00**

Development Services - Code Enforcement / AVA / Graffiti / Cannabis

Position	FY 2024-25	FY 2025-26	FY 2026-27
Code Enforcement Officer/Clerk	–	–	–
Code Enforcement Technician	–	–	–
Code Enforcement Officer	3.00	2.00	2.00
Code Compliance Manager	1.00	1.00	0.59
Department Assistant II	1.00	1.00	0.59
Senior Code Enforcement Officer	1.00	1.00	0.59
Graffiti Maintenance Worker	1.00	1.00	1.00
AVA Program – Code Compliance Manager (split)*	–	–	0.41
AVA Program – Department Assistant II (split)*	–	–	0.41

Position	FY 2024-25	FY 2025-26	FY 2026-27
AVA Program – Senior Code Enforcement Officer (split)*	–	–	0.41
Cannabis Compliance – Management Analyst*	–	–	1.00
Total Development Services - Code Enforcement / AVA / Graffiti / Cannabis	**7.00**	**6.00**	**7.00**

General Fund Totals

Fund / Category	FY 2024-25	FY 2025-26	FY 2026-27
City Administration	9.50	5.50	10.63
Community Services Division	7.00	5.00	7.00
Development Services - Planning and Building	8.50	8.50	11.00
Finance Department	4.93	6.00	8.00
Finance - IT	2.00	2.00	2.00
Engineering Department	4.20	3.00	5.40
Public Works - Administration	2.40	1.40	3.40
Public Works - Fleet Maintenance	2.00	2.00	2.00
Public Works - Building Maintenance	4.00	4.00	4.00
Public Works - Streets Maintenance	7.00	6.00	7.00
Public Works - Park Maintenance	5.00	6.00	6.00
Development Services - Code Enforcement / AVA / Graffiti / Cannabis	7.00	6.00	7.00
Finance – Water/Sanitary Customer Service Division (New for FY 2026-27 presentation)	–	–	4.00
GENERAL FUND GRAND TOTAL	63.53	55.40	77.43

The FY 2026-27 position-level build above totals approximately 0.2 FTE below the confirmed General Fund total of 77.6291 FTE reported elsewhere in this budget document (Section E and the Authorized Positions summary). The confirmed 77.6291 FTE figure, drawn directly from the Labor Distribution worksheet's total row, remains the controlling figure; the minor variance reflects rounding in a small number of shared/split administrative positions at the sub-FTE level.

Landscape and Lighting District

Position	FY 2024-25	FY 2025-26	FY 2026-27
Construction Project Coordinator	0.20	0.20	–
Director of Public Works	0.10	–	–
Public Works Director/City Engineer	–	0.10	0.10
Landscape and Lighting Inspector	1.00	1.00	1.00
Senior Management Analyst	–	–	–
Total Landscape and Lighting District	**1.30**	**1.30**	**1.10**

Grants Fund (152)

Position	FY 2024-25	FY 2025-26	FY 2026-27
Department Assistant I	–	0.25	–
Grants Manager	–	0.75	0.21
Management Analyst	–	1.00	1.00
Total Grants Fund (152)	**–**	**2.00**	**1.21**

The Grants Fund (152) position group works in tandem with the Grants Manager row shown under City Administration: together they represent one Grants Manager position (0.79 FTE General Fund / 0.21 FTE Grants Fund = 1.00 FTE) and one Management Analyst position (1.00 FTE Grants Fund).

Water Authority (Enterprise Fund 178)

Position	FY 2024-25	FY 2025-26	FY 2026-27
Accountant	0.25	0.25	–
Accountant Technician I	0.25	–	–
Accounting Technician II	–	0.25	–
Accounting Manager	–	–	–
Accounting Technician - Accts Payable	–	–	–
Accounting Technician II- Accts Payable	0.25	–	–
Accounting Technician - Payroll	–	–	–
Accounting Technician - Utility Billing	–	–	–
Development Services Technician	–	0.25	–
Customer Service Rep I	–	0.50	–
Customer Service Rep II	–	0.50	–
Customer Service Supervisor	–	–	–
Administrative Assistant	–	–	–
Assistant City Manager	–	–	–
Assistant Engineer	0.75	1.00	0.50
Assistant to the City Manager	–	–	–
City Engineer	0.20	–	–
City Manager	0.25	0.25	–
Construction Project Coordinator	0.25	0.25	–
Controller	0.33	0.25	–
Customer Service Supervisor	0.33	0.25	–
Department Assistant I	0.75	1.25	0.50
Department Assistant I/II	1.01	–	–
Department Assistant II	0.33	–	–
Deputy City Clerk	0.25	0.25	–
Economic Development Director	0.25	0.25	–
Economic Development Technician	–	0.25	–
Environmental Compliance Program Mgr.	0.50	0.50	0.50
Finance Director	0.25	0.25	–
Finance Manager	0.25	0.25	–
Grants Manager	0.25	–	–
Heavy Equipment Operator	0.50	0.50	0.50
Human Resources Manager	0.25	–	–
Human Resources Technician	–	–	–
Junior Engineer	0.25	–	–
Management Analyst	0.25	–	–
Payroll Specialist	0.25	0.25	–
Permit Technician	0.25	–	–
Public Works Director / City Engineer	0.25	–	–
Public Works Director	0.25	–	–
Public Works Maintenance	–	–	–
Public Information Officer	–	0.25	–

Position	FY 2024-25	FY 2025-26	FY 2026-27
Senior Management Analyst	–	–	–
Senior Water Service Worker III	1.00	–	–
Source Control Inspector*	–	–	–
Utilities Director	0.50	0.50	0.50
Utilities Manager	–	–	–
Senior Water Service Worker/LV3	–	1.00	1.00
Water Service Worker I	–	1.00	1.00
Water Service Worker/LV1	2.00	2.00	3.00
Water Service Worker/LV2	1.00	2.00	2.00
Water Service Worker/LV4	1.00	1.00	1.00
Water Superintendent	1.00	1.00	1.00
SCADA Technician	–	–	0.50
Temp / Seasonal Staff	–	–	2.00
Utilities Intern	–	–	0.50

FY 2026-27 Water Authority Operations (dedicated enterprise staff): 14.50 FTE
FY 2024-25 and FY 2025-26 reflect the City's former cost allocation methodology, under which many positions were shared and split-funded across the General Fund and the Water Authority at fractional FTE. Beginning FY 2026-27, most Water Authority operations staff are budgeted as dedicated enterprise fund positions at 1.0 FTE each, with several technical/engineering positions (Utilities Director, Environmental Compliance Program Manager, Assistant Engineer, SCADA Technician, Heavy Equipment Operator, Department Assistant I, and Utilities Intern) shared 0.5/0.5 with the Sanitary District (14.50 FTE total), consistent with the FY 2026-27 Cost Allocation Plan (2 CFR 200) restructuring described in the Enterprise Funds section. A position-by-position roster for FY 2026-27 is available in the Labor Distribution worksheet.

Sanitary District (Enterprise Fund 361)

Position	FY 2024-25	FY 2025-26	FY 2026-27
Accountant	0.25	0.25	–
Accounting Technician I	0.25	0.25	–
Accounting Technician II	0.25	0.25	–
Accounting Manager	–	–	–
Accounting Technician - Accts Payable	–	–	–
Accounting Technician - Payroll	–	–	–
Accounting Technician II- Accts Payable	0.25	–	–
Administrative Assistant	–	–	–
Assistant City Manager	–	–	–
Assistant Engineer	1.25	–	0.50
Assistant to the City Manager	–	–	–
Chief Treatment/Collections System Operator	1.00	1.00	1.00
City Engineer	0.20	–	–
City Manager	0.25	0.25	–
Construction Project Coordinator	0.20	–	–
Controller	0.25	0.25	–
Customer Service Rep I	–	0.50	–
Customer Service Rep II	–	0.50	–
Customer Service Supervisor	0.33	0.25	–
Department Assistant I	0.99	1.25	0.50
Department Assistant I/II	0.99	–	–
Department Assistant II	–	0.25	–
Deputy City Clerk	0.25	0.25	–

Position	FY 2024-25	FY 2025-26	FY 2026-27
Development Services Technician	–	0.25	–
Economic Development Director	0.25	0.25	–
Economic Development Technician	–	0.25	–
Environmental Compliance Program Mgr.	0.50	0.50	0.50
Finance Director	0.50	0.25	–
Finance Manager	–	–	–
Grants Manager	0.25	–	–
Heavy Equipment Operator	0.50	0.50	0.50
Human Resources Manager	0.25	–	–
Human Resources Technician	–	–	–
Junior Engineer	–	–	–
Management Analyst	0.25	–	–
Payroll Specialist	0.25	0.25	–
Permit Technician	0.25	–	–
Public Information Officer	–	0.25	–
Public Works Director / City Engineer	0.25	–	–
Public Works Director	0.25	–	–
Sanitary Superintendent	1.00	1.00	1.00
Senior Management Analyst	–	–	–
Treatment Plant Operator I	3.00	3.00	4.00
Treatment Plant Operator II	1.00	2.00	2.00
Treatment Plant Operator II/III	1.00	–	–
Treatment Plant Operator III	–	1.00	1.00
Utilities Director	0.50	0.50	0.50
Utilities Manager	–	–	–
Utility Clerk I	–	–	–
SCADA Technician	–	–	0.50
Utilities Intern	–	–	0.50

FY 2026-27 Sanitary District Operations (dedicated enterprise staff): 12.50 FTE
As with the Water Authority above, most FY 2026-27 Sanitary District operations staff are budgeted as dedicated enterprise fund positions at 1.0 FTE each, with several technical/engineering positions shared 0.5/0.5 with the Water Authority (12.50 FTE total) rather than the shared/split allocations reflected in FY 2024-25 and FY 2025-26.

Grand Total — All Funds

Fund	FY 2024-25	FY 2025-26	FY 2026-27
General Fund (all departments above)	63.53	55.40	77.43
Landscape & Lighting District	1.30	1.30	1.10
Grants Fund (152)	–	2.00	1.21
Water Authority (Fund 178)	15.45	16.25	14.50
Sanitary District (Fund 361)	16.71	15.25	12.50
GRAND TOTAL – ALL FUNDS	**96.99**	**90.20**	**106.74**

Prior-year (FY 2024-25 – FY 2025-26) All-Funds Grand Totals above are drawn from the FY 2025-26 Adopted Budget Staffing History schedule (96.50 and 92.20 FTE respectively) and are not recalculated from the position-level rows in this table, since several enterprise-fund positions in those years were shared/split at a level of detail not reproduced row-by-row above for Water and Sanitary. The FY 2026-27 Grand Total reflects the position-level GF/LLD/Grants build plus the confirmed 14.00 FTE Water Authority and 10.00 FTE Sanitary District dedicated enterprise totals.

Footnotes

** City Clerk (non-elected staff position): distinct from the elected City Clerk, who is excluded from all FTE counts per GFOA and City policy.*
** Department Assistant I – Economic Development: 0.84 FTE General Fund, 0.16 FTE Grants Fund (152).*
** Public Information Officer: position and 1.00 FTE relocated to Public Works – Administration for FY 2026-27, retitled Communications & Community Engagement Supervisor.*
** Temporary/Part-Time Staff, Public Works – Administration: 1.00 FTE of temporary/seasonal support budgeted for FY 2026-27, consistent with the department's 3.40 FTE authorized total.*
** PT-Public Works Maintenance-Streets: 1.00 FTE part-time/seasonal streets maintenance position.*
** Public Works Construction Manager / Public Works Director – City Engineer (Engineering): reflect the current position titles for roles historically shown as City Engineer / Construction Project Coordinator / Junior Engineer.*
** Development Services – Administration: Community Development Director and support staff, shown as a department subtotal (2.00 FTE); detailed position-level split was not separately itemized in the Labor Distribution worksheet.*
** Development Services Coordinator / Accounting Technician – Utility Billing/Support: position titles as budgeted in the Labor Distribution worksheet for FY 2026-27; included to reconcile department subtotals.*
** AVA Program positions (Code Compliance Manager, Department Assistant II, Senior Code Enforcement Officer): each shown at 0.41 FTE, representing the AVA Program's share of positions split with Code Enforcement (dept. 155-40 / 155-41).*
** Cannabis Compliance – Management Analyst: 1.00 FTE, budgeted separately from Development Services – Planning and Building beginning FY 2026-27 (dept. code 142).*
** Parks Ranger / PT-Parks Ranger (Code Compliance Patrol): shown under Community Services Division for presentation purposes, consolidating all Parks Ranger positions in one place; cost and FTE remain coded to Development Services – Code Enforcement (Dept. 155-40).*

Salaries and Benefits by Department — Three-Year Fully Burdened Cost

Figures reflect fully burdened cost (salary plus benefits, object codes 110–132 and 210–230) budgeted by department, sourced directly from the Revenue/Expenses ALL worksheet of the FY 2026-27 Approved Budget workbook for FY 2024-25 (Actual), FY 2025-26 (Final), and FY 2026-27 (Adopted). Department groupings match the Authorized Positions structure used in the Staffing Schedule above.

General Fund

Department	FY 2024-25	FY 2025-26	FY 2026-27
City Clerk	$132,102	$110,540	$137,238
City Manager	$597,545	$314,720	$884,358
Economic Development	$379,813	$264,631	$413,834
Human Resources	$360,999	$183,145	$547,577
Public Information / Communications	$292,345	$171,732	$137,163
Grant Administration	$135,140	$51,349	$151,607
Finance Department (incl. Water/Sanitary Customer Service)	$758,332	$1,294,652	$2,151,157
Finance – Information Technology	$389,496	$388,237	$418,273
Community Services Division (Parks & Rec, Senior Center)	$537,899	$592,136	$833,032
Development Services – Administration	$334,039	$262,565	$292,023
Development Services – Planning	$373,683	$450,115	$662,141
Development Services – Cannabis Compliance	$106,998	$168,342	$181,202
Development Services – Building	$380,825	$436,395	$535,729
Development Services – Graffiti	$82,206	$150,247	$89,371
Development Services – Code Enforcement	$707,843	$725,531	$802,006
Development Services – AVA Program	$207,234	$231,831	$215,870
Engineering Department	$708,173	$727,269	$1,155,042
Public Works – Administration	$471,154	$331,757	$323,378
Public Works – Fleet Maintenance	$288,349	$310,396	$322,890
Public Works – Building Maintenance	$413,348	$471,319	$502,895
Public Works – Streets	$549,221	$937,710	$874,598
Public Works – Parks	$785,731	$833,255	$905,523
Total General Fund	**$9,237,829**	**$9,697,882**	**$12,536,908**

City Council (Elected): $0 fully burdened cost in the labor object codes for FY 2026-27; Council compensation is budgeted under a separate non-labor object code and is not included in this schedule.

Grants Fund (152)

Department	FY 2024-25	FY 2025-26	FY 2026-27
Grants Fund (152)	$120,647	$355,850	$217,226

Landscape and Lighting District

Department	FY 2024-25	FY 2025-26	FY 2026-27
Landscape and Lighting District	$218,425	$192,836	$0

FY 2026-27 Landscape and Lighting District labor cost is budgeted at $0 in Fund 160; district administrative staff cost is now budgeted within the General Fund, consistent with the Cost Allocation Plan restructuring applied to Fund 160, Fund 178, and Fund 361 alike.

Water Authority (Enterprise Fund 178)

Department	FY 2024-25	FY 2025-26	FY 2026-27
Administration	$1,471,609	$1,699,891	$365,801
Operations	$1,262,216	$1,308,684	$1,753,631
Total Water Authority	**$2,733,825**	**$3,008,575**	**$2,119,432**

Administration (division 115) cost declines from $1,699,891 in FY 2025-26 to $365,801 in FY 2026-27 (a reduction of approximately $1.33 million), reflecting the FY 2026-27 Cost Allocation Plan (2 CFR 200) restructuring under which most Water Authority administrative and finance-support staff cost is now budgeted in the General Fund and recovered through a $3,392,899 transfer-in, as described in the Enterprise Funds section. Operations (division 120) reflects dedicated enterprise fund field, plant, and utility staff cost.

Sanitary District (Enterprise Fund 361)

Department	FY 2024-25	FY 2025-26	FY 2026-27
Administration	$1,457,894	$1,641,977	$276,460
Operations	$1,367,744	$1,535,149	$1,702,890
Total Sanitary District	**$2,825,638**	**$3,177,126**	**$1,979,349**

Administration (division 115) cost declines from $1,641,977 in FY 2025-26 to $276,460 in FY 2026-27 (a reduction of approximately $1.37 million), consistent with the same Cost Allocation Plan restructuring and recovered through a $3,234,740 transfer-in from the Sanitary District. Operations (division 120) reflects dedicated enterprise fund treatment, collections, and field staff cost.

Grand Total — All Funds

Department	FY 2024-25	FY 2025-26	FY 2026-27
GRAND TOTAL	**$15,136,364**	**$16,432,269**	**$16,852,915**

S STATISTICAL SECTION

Community Profile & Statistical Section

This section presents demographic, economic, and operational context for the City of Coachella, drawn from the Statistical Section of the City's Annual Comprehensive Financial Report (ACFR) unless otherwise noted. Data in this section is unaudited.

About the City

The City of Coachella traces its founding to 1898, when town founder Jason L. Rector established a mesquite-wood rail terminal (originally named “Woodspur”) on a Southern Pacific Railroad siding. After the Rector brothers successfully drilled a 550-foot artesian well in 1900 to prove the valley’s irrigation potential, developers laid out the townsite in January 1901; a printer’s misreading of the intended name “Conchilla” produced “Coachella,” which was adopted for both the town and the surrounding valley. The City incorporated on December 13, 1946 by a 5-1 vote under the general laws of the State of California, growing from an original 2.5 square miles to its present incorporated area of approximately 32 square miles.

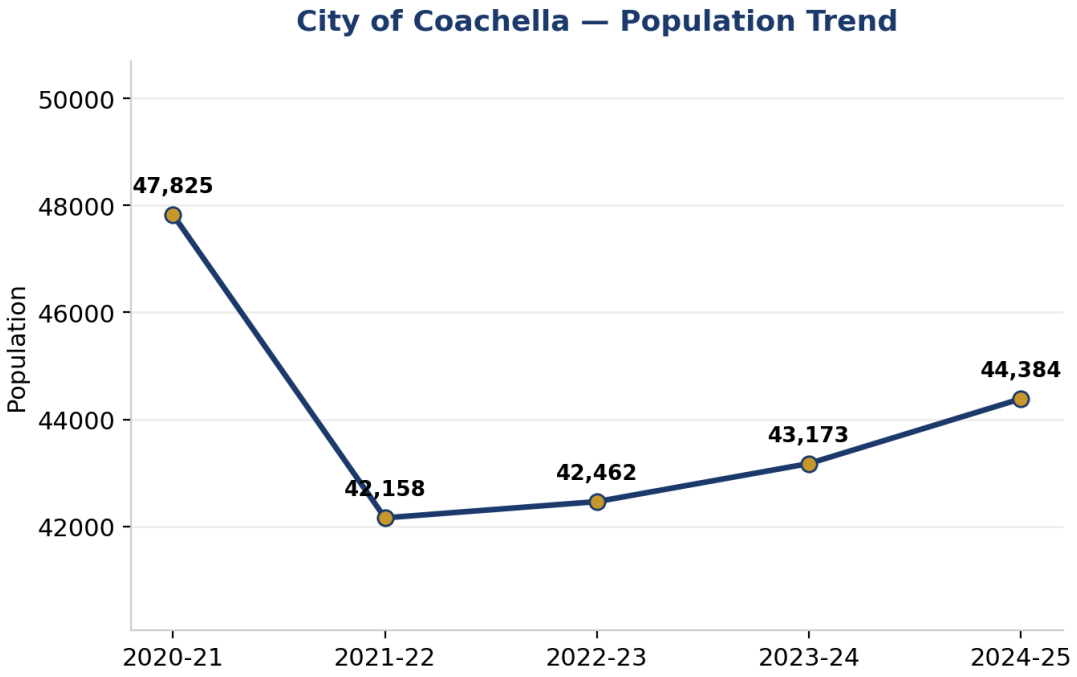
Coachella is located at the east end of the Coachella Valley, approximately 40 miles south of Palm Springs, California, surrounded by agricultural land to the south, undeveloped land to the east and north, and urban growth to the west. The broader Coachella/Thermal/Mecca area includes more than 70,000 acres irrigated by the Colorado River via the Coachella Canal system, supporting some of California’s largest lemon, avocado, fig, and persimmon crops. Known as the “City of Eternal Sunshine — Gateway to the Salton Sea,” Coachella has a predominantly young, family-oriented population with deep Hispanic cultural heritage.

The City operates under a council-manager form of government, with four Council Members elected at large to staggered four-year terms, a directly elected Mayor serving a two-year term, and a Mayor Pro Tem selected by the Council on a rotating annual basis. The City Manager is appointed by and reports to the City Council. As a full-service city, Coachella directly provides or contracts for the following services:

- Police and fire protection (contracted with Riverside County)
- Highways, engineering, building, streets, and park maintenance
- Planning and zoning
- Public improvements (Capital Improvement Program)
- General administrative services
- Water and sewer utility services
- Code enforcement and animal control
- Economic development

Source: City of Coachella, Community Profile.

Demographic and Economic Statistics



Note: the 2021-22 decrease reflects rebasing to the 2020 U.S. Census count. Source: CA Dept. of Finance, per City ACFR.

City of Coachella Population Trend, FY 2020-21 through FY 2024-25

Fiscal Year	Population	Employed	Unemployed	City Unemployment Rate	County Unemployment Rate
2020-21	47,825	16,200	3,800	16.0%	9.9%
2021-22	42,158	19,000	1,600	7.7%	3.4%
2022-23	42,462	18,600	1,700	8.5%	4.4%
2023-24	43,173	18,700	1,700	8.3%	4.4%
2024-25	44,384	21,300	1,900	8.0%	4.9%

Population is per California Department of Finance estimates as cited in the City's ACFR. The FY 2021-22 decrease reflects rebasing to the 2020 U.S. Census count rather than an actual population decline. Employment and unemployment figures are per the EDD's Bureau of Labor Statistics. Coachella's unemployment rate consistently runs above the Riverside County rate, reflecting the seasonal nature of the local agricultural economy.

Principal Employers

Employer	Employees	% of Total City Labor Force
Spotlight 29 Casino	1,128	4.88%
Coachella Valley Unified School District	617	2.67%
Ernie Ball Inc / Paladar	450	1.95%
Armtec Defense (Esterline Defense Technology)	326	1.41%
Coachella Valley Water District	191	0.83%
Augustine Casino	178	0.77%
Valley Pride	158	0.68%
City of Coachella	96	0.41%
Reyes Coca-Cola Enterprises Inc.	95	0.41%
Cardenas Markets	91	0.39%
Total Top 10 Employers	**3,330**	**14.41%**

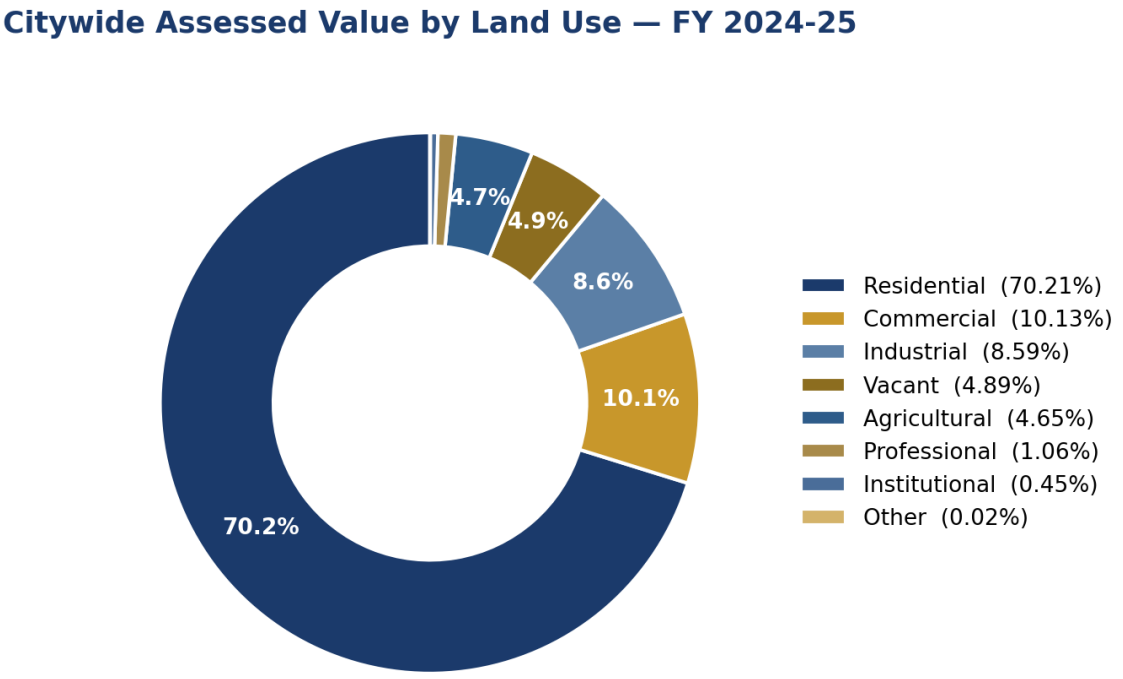
Total citywide labor force: 23,100 (FY 2024-25). Source: City ACFR, Principal Employers schedule (MuniServices, LLC / Neumo, based on direct correspondence with local businesses).

Principal Property Taxpayers

Taxpayer	Taxable Value	% of Total City Taxable Value
Armtech Defense Products Co	$38,909,469	1.34%
California Artichoke & Vegetable Growers Corp	$31,877,185	1.10%
C & J Desert Properties	$31,752,996	1.09%
NB Coachella Properties Inc.	$27,357,222	0.94%
Anthony Vineyards Inc.	$25,709,694	0.88%
SoCo	$24,849,086	0.86%
Verde Real Estate Holdings	$24,525,021	0.84%
MB-26 LLC	$21,863,799	0.75%
Tower Energy Group	$18,661,078	0.64%
KPC Development Co	$17,177,863	0.59%
Total Top 25 Taxpayers	**$458,810,926**	**15.79%**

Total citywide taxable value: $2,906,023,360 (FY 2024-25). The top 25 taxpayers account for 15.79% of the City's total taxable value, indicating a moderate degree of concentration risk. Source: City ACFR, Principal Property Taxpayers schedule (Riverside County Assessor data, MuniServices, LLC / Neumo).

Assessed Valuation



Citywide Assessed Value by Land Use, FY 2024-25

Fiscal Year	Net Assessed Value	% Growth
2021	$1,952,828,718	8.80%
2022	$2,069,445,884	5.97%
2023	$2,387,695,235	15.38%
2024	$2,747,850,631	15.08%
2025	$2,886,708,054	5.05%

Residential property comprises 70.2% of citywide assessed value, followed by commercial (10.1%) and industrial (8.6%). Assessed value growth has been strong over the past five years, reflecting continued residential development and property value appreciation; growth moderated in FY 2024-25 to 5.05%, closer to the ten-year historical average. Source: City ACFR, Schedule of Net Assessed Value and Citywide Assessed Value of Property by Use Code (Riverside County Assessor data).

Overlapping Property Tax Rates and Debt

The City receives 3.1011% of the basic 1% countywide property tax levy (Bradley-Burns), with the balance distributed among the County, school districts, and other overlapping taxing entities. Including voter-approved overrides for the Coachella Valley Unified School District, Desert Community College District, and Coachella Valley Water District, the total direct and overlapping property tax rate for FY 2024-25 was 1.265040% of assessed value (TRA 12-000).

The City's own direct debt is modest relative to overlapping debt from other taxing entities. Per the City's ACFR (Direct and Overlapping Bonded Debt schedule, FY 2024-25): total direct debt of $29,962,305 represents 1.02% of citywide assessed valuation; total overlapping debt from the County, school districts, and other agencies is $95,843,047; combined total debt is $125,805,352, or 4.30% of assessed valuation.

Capital Asset and Operating Indicators

Function	FY 2024-25
Police service hours (per day)	90
Fire stations / full-time personnel	1 / 11
Streets (miles) / streetlights	140 / 1,929
Parks / parks acreage	10 / 79 acres
Swimming pools / basketball courts / community centers	1 / 5 / 1
Water meters active / fire hydrants	9,367 / 556
Sanitary treatment plants / capacity	1 / 4,500,000 gallons per day
Fire average response time	4.6 minutes
Fire medical aids / traffic collision responses (CY 2025)	2,619 / 347
Water average daily consumption	5,612,742 gallons
Wastewater average daily treatment	2,568,663 gallons

Source: City ACFR, Capital Asset Statistics by Function and Operating Indicators by Function schedules. Police and fire statistics reflect calendar year 2025 reporting per the source schedules.

General Fund — Revenue and Expenditure History

Source: 1. 7 Rev&ExpbyYear worksheets (visible rows).

Fiscal Year	Revenues	Expenditures	Net
2011/12 Actual	$16,814,123	$16,424,288	$389,835
2012/13 Actual	$16,620,201	$16,525,859	$94,342
2013/14 Actual	$17,417,788	$18,132,947	$(715,159)
2014/15 Actual	$18,652,755	$19,047,727	$(394,972)
2015/16 Actual	$22,866,316	$19,225,631	$3,640,685
2016/17 Actual	$23,115,940	$21,939,469	$1,176,471
2017/18 Actual	$24,774,104	$23,021,440	$1,752,664
2018/19 Actual	$26,007,359	$23,476,610	$2,530,749
2019/20 Actual	$25,501,857	$24,042,586	$1,459,271
2020/21 Actual	$30,683,718	$25,200,670	$5,483,048
2021/22 Actual	$33,074,194	$31,833,287	$1,240,907
2022/23 Actual	$33,110,893	$33,842,522	$(731,629)
2023/24 Actual	$38,182,346	$34,480,699	$3,701,647
2024/25 Actual	$40,269,621	$42,264,164	$(1,994,543)
2025/26 Est.	$40,584,155	$40,873,275	$(289,120)
2026/27 Budget	**$47,396,127**	**$47,622,254**	**$(226,127)**

Additional Area Statistics

The tables below supplement the demographic and economic data above with additional community profile detail, compiled by the Finance Department from the City's demographic statistics workbook (sources: U.S. Census Bureau, California Department of Finance, California Secretary of State, State of California EDD, California Department of Tax and Fee Administration, Riverside County, and CA HomeTownLocator, as cited under each table).

Population by Age

Under 10	5,111	12%
Between 10 & 19	7,241	17%
Between 20 & 29	7,241	17%
Between 30 & 39	5,963	14%
Between 40 & 49	6,389	15%
Between 50 & 59	4,685	11%
Between 60 & 69	3,833	9%
Between 70 & 79	1,278	3%
80 and over	852	2%

Source: U.S. Census Bureau (2022 American Community Survey age distribution, applied to the City's estimated population). Updated 5/17/23.

Population by Gender

Male	21,656	51%
Female	20,806	49%

Source: U.S. Census Bureau.

Population History, 2015–2025

Population	43,308	45,407	44,382	44,849	45,181	41,941	42,554	42,462	43,590	43,173	42,594

Source: California Department of Finance, E-5 Population and Housing Estimates.

Riverside County Voter Registration (Coachella), as of 07/29/2025

Democrat	9,870	58.5%
Republican	2,188	13.0%
American Independent	477	2.8%
Green Party	81	0.5%
Libertarian	144	0.9%
Peace and Freedom	193	1.1%
Other	155	0.9%
No Party Preference	3,756	22.3%

Source: California Secretary of State, Report of Registration.

Economic Data

Income, as of June 2025

Median Household Income	$67,558	
Average Household Income	$63,454	
Per Capita Income	$24,922	

Source: U.S. Census Bureau; CA HomeTownLocator.

Citywide Assessed Value, FY 2016-17 through FY 2024-25

Assessed Value ($M)	1,665	1,770	1,878	1,986	2,111	2,222	2,432	2,698	2,925

Source: County of Riverside Auditor-Controller. Note: this reflects the same underlying countywide equalized-roll growth used in the Assessed Valuation section elsewhere in this document.

Unemployment Rate, 2016–2025 (as of April of each year)

Unemployment Rate	8.4%	7.6%	8.0%	8.0%	22.3%	13.6%	7.5%	7.4%	8.6%	9.2%

Source: State of California Employment Development Department (EDD), Labor Market Information Division.

Taxable Sales, 2015–2024 (Calendar Year)

Taxable Sales ($M)	307.9	300.3	310.5	332.8	337.4	317.7	405.0	455.3	459.6	423.7

Source: California Department of Tax and Fee Administration (CDTFA).

Housing Data

Median Home Prices, 2016–2025

Median Home Price	$161K	$252K	$265K	$280K	$326K	$390K	$425K	$428K	$455K	$475K

Source: Coachella Valley Economic Partnership (CVEP).

Housing Units, 2016–2025

Housing Units	10,397	10,411	10,456	10,552	10,631	10,721	10,985	11,192	11,234	11,351

Source: City of Coachella; U.S. Census Bureau.

Housing Unit Building Permits, 2016–2025

Permits Issued	67	52	45	51	170	200	160	207	42	117

Source: City of Coachella, Development Services Department, permit summary by type.

Persons per Household

Source: Riverside County, Center for Demographics.

Housing Occupancy, as of July 1, 2020

Total Housing Units	10,704	100%
Owner-Occupied	6,482	60.6%
Renter-Occupied	3,515	32.8%
Vacant	707	6.6%
Median Home Value	$218,689	
Average Home Value	$262,012	

Source: CA HomeTownLocator.

Industrial Sites

The City maintains 1,286 acres of industrial sites, including one industrial park with light and heavy industry zoning, located within a Federal Empowerment Zone and State Hiring Credit Pilot Area, supported by an infrastructure-adopted General Plan, Sewer Master Plan, and Housing Plan.

Racial and Ethnic Composition (2015)

Hispanic	41,373	96.7%
White	941	2.2%
African American	299	0.7%
Amer Indian/Alaska Native	43	0.1%
Two or More Races	128	0.3%

Hispanic population may be of any race. Source: U.S. Census Bureau, 2015 estimate (most recent breakdown available).

Public Safety

Police Department — Contract, Riverside County Sheriff

- 17.44 Patrol Officers @ 90 hours per day
- 1 Sheriff's Sergeant
- 3 Community Action Team (SDC-B)
- 1 Coachella Valley Violent Gang Task Force Officer
- 1 Coachella Valley Narcotic Task Force Officer
- 3 Community Service Officer II
- 1 PACT Deputy (County Managed Grant)
- 2 Traffic/Motor Officers

Coachella Fire Protection District — Contract, Riverside County Fire Department/CAL FIRE

- Medic Engine 79
- 3 Fire Captains
- 6 Engineers
- 3 Firefighter II
- 3 Firefighter II Medics
- 1 Volunteer Program
- 1 Office Assistant
- 1 Office Assistant III
- 1 Fire Safety Specialist
- 1 Deputy Fire Marshal

Fire Department Call Volume, FY 2024-25 (July 1, 2024 – June 30, 2025)

Medical	2,619	73.9%
Traffic Collision	347	9.8%
False Alarm	241	6.8%
Other Fire	94	2.7%
Public Service Assistance	63	1.8%
Standby	38	1.1%
Wildland Fire	43	1.2%
Residential Fire	22	0.6%
Ringing Alarm	13	0.4%
Other Misc	29	0.8%
Vehicle Fire	19	0.5%
Com Fire	8	0.2%
Hax Mat	5	0.1%
Multi-Fam Dwelling Fire	2	0.1%
Rescue	2	0.1%

Average response time: 4.6 minutes. Source: Coachella Fire Protection District, Department Call Volume report, updated 8/5/25.

Water and sewer system capacity (4.5 million gallons per day disinfected secondary-level sewer treatment, and a 10-million-gallon municipal water plant with three reservoirs), along with parks, recreation facility, and additional operating indicators, are presented in the Capital Asset and Operating Indicators table above.

Glossary

This glossary defines acronyms and specialized budgeting, accounting, and California municipal finance terminology used throughout this document.

2 CFR 200 — The federal Uniform Guidance governing cost allocation and administration of federal grant awards; the basis for the City's Cost Allocation Plan (CAP).
ACFR — Annual Comprehensive Financial Report — the City's audited annual financial statements, prepared in accordance with GAAP and GASB standards.
Appropriation — A legal authorization from the City Council to make expenditures and incur obligations for a specific purpose, in a specific amount, during a specific budget period.
Assigned Fund Balance — Fund balance constrained by the City's intent to be used for specific purposes, but neither restricted nor committed; the City Manager or designee has delegated authority to assign fund balance.
Bradley-Burns — The state law authorizing the City's 1% share of the base countywide sales and use tax rate.
CAFR — See ACFR. Governments historically used this term; GASB now uses ACFR.
CalPERS — California Public Employees' Retirement System — the City's pension plan administrator.
CAP — Cost Allocation Plan — allocates central administrative costs to the funds and departments that benefit from those services, prepared under 2 CFR 200.
CFD — Community Facilities District — a defined area within which special taxes are levied under the Mello-Roos Community Facilities Act to fund public services or facilities, such as CFD 2005-1 (Police Services).
Committed Fund Balance — Fund balance that can only be used for specific purposes pursuant to formal City Council action by ordinance — the City's most binding constraint on fund balance.
COP — Certificates of Participation — a lease-secured financing instrument historically used by California municipalities in lieu of general obligation bonds.
DIF — Development Impact Fee — a fee charged to new development to mitigate its impact on City infrastructure and facilities (e.g., parks, streets, fire facilities).
ERAF — Educational Revenue Augmentation Fund — a state-mandated shift of local property tax revenue to schools, reflected as a deduction in the countywide property tax rate allocation.
Fiscal Year (FY) — The City's budget and accounting year, beginning July 1 and ending June 30.
FTE — Full-Time Equivalent — a staffing measure representing one full-time position; part-time positions are counted as a fraction of an FTE based on hours worked.
Fund Balance — The difference between a governmental fund's assets and liabilities, classified into non spendable, restricted, committed, assigned, and unassigned categories under GASB Statement No. 54.
GAAP — Generally Accepted Accounting Principles — the standard framework of accounting rules used to prepare financial statements.
GANN Limit — See Appropriations Limit. The state constitutional limit (Article XIIIB) on the amount of tax proceeds a government may appropriate each year, adjusted annually for changes in population and per capita income.
GASB — Governmental Accounting Standards Board — the independent body that establishes accounting and financial reporting standards for U.S. state and local governments.
General Fund — The City's primary operating fund, used to account for all financial resources not required to be accounted for in another fund.
GFOA — Government Finance Officers Association — the professional association that administers the Distinguished Budget Presentation Award program referenced throughout this document.
GO Bonds — General Obligation Bonds — bonds secured by a pledge of the issuer's general taxing power, subject to a legal debt limit under California Government Code Section 43605. The City has none outstanding.
HUTA — Highway Users Tax Account — the state fund from which State Gas Tax allocations to cities are distributed.
LAIF — Local Agency Investment Fund — an investment pool administered by the California State Treasurer in which local governments may invest idle cash.
Measure A — A Riverside County voter-approved half-cent sales tax for transportation improvements, administered by the Riverside County Transportation Commission (RCTC).
Measure U — A City of Coachella voter-approved 1% transactions and use (sales) tax, approved in November 2014.
Mello-Roos — The Community Facilities Act of 1982, which authorizes the formation of Community Facilities Districts (CFDs) to levy special taxes for public facilities and services.
Modified Accrual Basis — The basis of accounting used for governmental funds, under which revenues are recognized when measurable and available, and expenditures are recognized when the related liability is incurred.

Non spendable Fund Balance — Fund balance that cannot be spent because it is not in spendable form (e.g., prepaid items, inventory) or is legally required to remain intact.
OPEB — Other Postemployment Benefits — retiree benefits other than pensions, such as retiree healthcare, which the City reports as a long-term liability.
POB — Pension Obligation Bonds — bonds issued to prefund a portion of the City's unfunded CalPERS pension liability.
Prop 13 (Proposition 13) — The 1978 California constitutional amendment that limits the general property tax rate to 1% of assessed value and limits annual increases in assessed value.
Prop 218 (Proposition 218) — The 1996 California constitutional amendment governing voter and property-owner approval requirements for local taxes, assessments, and property-related fees, including water and sewer rates.
Restricted Fund Balance — Fund balance with constraints on its use that are either externally imposed (by creditors, grantors, or other governments) or imposed by law through constitutional provisions or enabling legislation.
RPTTF — Redevelopment Property Tax Trust Fund — the mechanism through which property tax increment is distributed to pay enforceable obligations of the former Redevelopment Agency's Successor Agency, with residual amounts distributed to the City and other taxing entities.
SB 1 — The Road Repair and Accountability Act of 2017 — state legislation that increased fuel taxes and vehicle fees to fund local road maintenance and rehabilitation, distributed to cities as the Road Maintenance and Rehabilitation Account.
Special Revenue Fund — A governmental fund used to account for revenue sources that are restricted or committed to a specific purpose other than debt service or capital projects.
STVR — Short-Term Vacation Rental — a residential property rented for stays of 30 days or less, subject to Transient Occupancy Tax (TOT).
Successor Agency — The entity responsible for winding down the affairs of the former Redevelopment Agency following the state's 2012 dissolution of redevelopment agencies, including repayment of enforceable obligations such as outstanding Tax Allocation Bonds.
SWRCB — State Water Resources Control Board — a state agency that, among other functions, provides low-interest financing (including Clean Water State Revolving Fund loans) for water and wastewater infrastructure.
TOT — Transient Occupancy Tax — a tax levied on the rent charged for lodging stays of 30 days or less, including hotels and short-term vacation rentals.
TRA — Tax Rate Area — a geographic area within a county with a unique combination of overlapping taxing jurisdictions, used to allocate property tax revenue.
Unassigned Fund Balance — The residual net resources of the General Fund in excess of the nonspendable, restricted, committed, and assigned classifications; the General Fund is the only fund that reports a positive unassigned balance.
USDA — United States Department of Agriculture — a federal agency that, through its Rural Development program, provides low-interest loans for rural water and wastewater infrastructure.

Z 5-Year Capital Improvement Plan

Capital Improvement Plan — Five-Year Summary (FY 2026-27 – FY 2030-31)

The table below summarizes the City's Capital Improvement Plan (CIP) covering FY 2026-27 through FY 2030-31 and beyond, sourced from the FY 2026-27 Capital Improvement Plan Budget document. Full project detail sheets — including project description, status, funding plan by source, project photos, and a chart of each project's funding sources and expenditure categories — are provided in the standalone FY 2026-27 Capital Improvement Plan Budget document referenced in this budget's Table of Contents. Categories include Facilities (F), Landscape & Lighting (LL), Parks (P), Sanitary/Wastewater (S, SD), Streets (ST), and Water (W).

Definition of Capital Expenditures. For purposes of this Capital Improvement Plan, a capital expenditure is an expenditure of $5,000 or more for the acquisition, construction, or improvement of a capital asset -- land, buildings, infrastructure, or equipment -- with a useful life exceeding one year, consistent with the capitalization threshold applied to minor equipment purchases throughout the division-level budget schedules in this document (e.g., items coded “Minor Equipment, Furniture, <$5,000” are expensed rather than capitalized). Recurring maintenance and repair activity that does not extend an asset’s useful life is budgeted as an operating expenditure within the applicable department’s Professional & Contract Services or Supplies & Materials categories rather than in the Capital Improvement Plan.

Five-Year Phasing Summary — All Projects

Total Project Cost	Prior Expend.	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31+
$444,383,577	$33,031,539	$84,380,016	$83,392,078	$100,761,418	$4,717,000	$138,101,526

Project List — Total Cost and FY 2026-27 Budgeted Expenditure

Project #	Project Name	Total Project Cost	FY 2026-27 Budgeted
F-33	Library Annex	$7,088,637	$6,649,329
F-34	Energy Conservation Project	–	–
F-35	ERP - Munis	–	–
F-37	Wellness Center	$5,121,718	$2,371,718
F-39	CRC	$10,000,000	$5,000,000
P-27	Dateland Skatepark Rehabilitation	$225,000	$225,000
P-28	Sierra Vista Park Restroom Replacement	$645,330	$645,330
P-29	Park Tot Lot Ave 53	$1,679,712	$1,647,175
P-31	Rancho Las Flores Park Expansion	$17,324,485	$7,506,221
LL-37	Districts 31 and 38 Landscape Improvements	$1,750,000	$1,750,000
LL-38	FY 26/27 LLMD Improvements	$300,000	$300,000
S-19	Capacity Improvements - Ave 50 from Coronado to Harrison	$514,500	$500,000
S-27	Ave 52 Extension to Jackson	$1,613,500	$17,303
S-28	Ave 51 Extension to Jackson	$1,139,500	$17,303
S-29	Headworks Screening Improvement	$1,668,365	–
S-30	SCADA System Upgrade	$550,000	$300,000
S-31	Capacity Improvements - Avenue 53 from Frederick St to Shady Ln	$1,750,000	$875,000
S-32	Capacity Improvements - Avenue 54 from Tyler St to Grapefruit Blvd	$2,000,000	$2,000,000
S-33	Pipe Replacement - Frederick St to Julia Dr to Westerfield Way	$1,539,000	$1,539,000
S-34	Pipe Replacement - Airport Blvd	$115,000	–
S-35	Pipe Replacement - Van Buren St to Avenue	$2,623,000	–
SD-4	Park Drywell Project	$187,500	$187,500

Project #	Project Name	Total Project Cost	FY 2026-27 Budgeted
ST-67	Ave 50/I-10 Interchange (La Entrada)	$68,630,037	–
ST-69	Avenue 50 Bridge (Over Whitewater Channel)	$93,441,913	$31,323,714
ST-81	New Interchange @ Ave 50 & 86S EXPY	$61,218,820	$2,400,000
ST-93	Ave 50 Widening Project (Calhoun to Harrison)	$9,287,848	$3,197,180
ST-98	Ave 50 Extension (All American Canal to I-10)	$34,765,773	–
ST-131	Ave 48 St Widening Project (Dillon to Van Buren)	$616,475	–
ST-135	Street Pavement Rehab Phase	$429,934	$429,934
ST-136	Avenue 50 Bridge Coating	$105,000	–
ST-137	Dillon Road Bridge Coating	$125,000	–
ST-138	ATP HWY 111 and Ave 54 Bike Lanes	$20,495,045	$1,100,000
ST-139	Street Pavement Rehab Phase 23	$3,885,000	–
ST-140	Coachella Valley Arts and Music Line	$590,944	$83,355
ST-141	Airport Blvd Bridge	$825,000	$206,667
ST-142	TCC Urban Greening	$307,517	$297,517
ST-143	TCC ATP	$1,150,390	$1,125,390
ST-144	Street Pavement Rehab Phase	$516,000	–
ST-146	Avenue 50 Widening (Oates Ln to Tyler St)	$3,600,000	$3,200,000
ST-147	HSIP Cycle 12	$3,423,700	$608,600
ST-148	Safe Streets for All	$450,000	$225,000
ST-149	Street Pavement Rehab Phase 25 FY 29/30	$832,000	–
ST-150	Street Pavement Rehab Phase 26 FY 30/31	$849,000	–
W-38	3.6Mg Reservoir Interior Relining	$450,000	–
W-39	Whitewater Wash Bridge Pipeline @ Ave 50	$700,000	$350,000
W-41	Valve Replacement	$500,000	$260,000
W-43	Van Buren Ave-Coral Mountain to Ave	$500,000	–
W-44	Grapefruit Ave 52 to Ave 54 & Tyler	$1,670,000	–
W-45	Aging Pipeline Replacement	$500,000	–
W-46	Well 20	$5,050,600	$2,500,000
W-49	Ave 52 Extension to Jackson	$1,729,500	$17,303
W-50	Ave 51 Extension to Jackson	$2,000,000	$29,500
W-51	Grapefruit Extension to Palm St	$3,150,605	$70,755
W-52	Whitewater Crossing Palm/Airport	$6,262,423	$74,222
W-53	SCADA System Upgrade	$550,000	$300,000
W-54	Well 16 Rehab	$734,805	$500,000
W-55	Hexavalent Chromium Treatment	$55,655,001	$3,000,000
W-56	Meter Exchange Project 2025/26	$1,550,000	$1,550,000
	TOTAL — ALL PROJECTS	$444,383,577	$84,380,016

Notable multi-year projects include the Avenue 50 Bridge over the Whitewater Channel (ST-69, $93,441,913 total), the Avenue 50/I-10 Interchange – La Entrada (ST-67, $68,630,037 total), the New Interchange at Avenue 50 & 86S Expressway (ST-81, $61,218,820 total), and the Hexavalent Chromium Treatment project (W-55, $55,655,001 total) addressing Chromium-6 compliance referenced elsewhere in this budget. Funding sources across the CIP include CVAG, Measure A, SB 1, Development Impact Fees, Water and Sewer Connection Fees, grant funds (Fund 152), and the Capital Projects Fund (182).

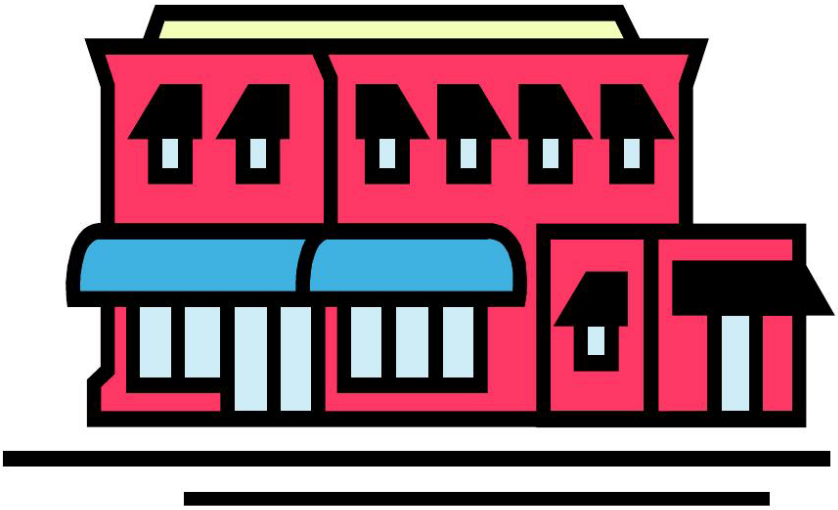
Capital Improvement Plan — Full Project Detail Sheets

The following pages reproduce the complete FY 2026-27 Capital Improvement Plan Budget document in full, including individual project detail sheets with descriptions, status, funding plans, and photos/renderings for each project.

		Total Project Cost	Prior Expenditures	**Estimated Expenditures FY 2026/27**	Estimated Expenditures FY 2027/28	Estimated Expenditures FY 2028/29	Estimated Expenditures FY 2029/30	Estimated Expenditures FY 2030/31
	CIP Budget Five Year Plan							
F-33	Library Annex	7,088,637	439,308	6,649,329	-			
F-34	Energy Conservation Project	-		-				
F-35	ERP - Munis Project	-		-				
F-37	TCC Wellness Center	5,121,718		2,371,718	2,750,000	-		
F-39	CRC	10,000,000		5,000,000	5,000,000	-		
LL-37	Districts 31 and 38 Landscape Improvements	1,750,000		1,750,000				
LL-38	FY 26/27 LLMD Improvements	300,000		300,000				
P-27	Dateland Skatepark Rehabilitation	225,000		225,000				
P-28	Sierra Vista Park Restroom Replacement	645,330		645,330	-			
P-29	Park Tot Lot Ave 53	1,679,712	32,537	1,647,175				
P-31	Rancho Las Flores Park Expansion	17,324,485	929,866	7,506,221	8,888,398	-		
S-19	Capacity Imp. Ave 50 Coronado to Harrison	514,500	14,500	500,000				
S-27	Ave 52 Extension to Jackson	1,613,500	12,197	17,303				1,584,000
S-28	Ave 51 Extension to Jackson	1,139,500	12,197	17,303				1,110,000
S-29	Headworks Screening Improvement	1,668,365	1,668,365	-				
S-30	SCADA System Upgrade	550,000	-	300,000	250,000			
S-31	Capacity Improvements - Avenue 53 from Frederick St to Shady Ln	1,750,000	-	875,000	875,000			
S-32	Capacity Improvements - Avenue 54 from Tyler St to Grapefruit Blvd	2,000,000	-	2,000,000				
S-33	Pipe Replacement - Frederick St to Julia Dr to Westerfield Way	1,539,000	-	1,539,000				
S-34	Pipe Replacement - Airport Blvd	115,000	-	-	115,000			
S-35	Pipe Replacement - Van Buren St to Avenue 54	2,623,000				2,623,000		
SD-4	Park Drywell Project	187,500		187,500				
ST-67	Ave 50/I-10 Interchange (La Entrada)	68,630,037	3,452,834	-	177,203			65,000,000
ST-69	Avenue 50 Bridge (Over Whitewater Channel)	93,441,913	10,409,661	31,323,714	30,020,484	21,688,054		
ST-81	New Interchange @ Ave 50 & 86S EXPY	61,218,820	1,600,743	2,400,000	2,500,000			54,718,077
ST-93	Ave 50 Widening Project (Calhoun to Harrison)	9,287,848	6,090,668	3,197,180				
ST-98	Ave 50 Extension (All American Canal to I-10)	34,765,773	3,185,878	-	1,579,895	30,000,000		
ST-131	Ave 48 St Widening Project (Dillon to Van Buren)	616,475	616,475	-				
ST-135	Street Pavment Rehab Phase 22	429,934		429,934		-		
ST-136	Avenue 50 Bridge Coating	105,000		-		105,000		
ST-137	Dillon Road Bridge Coating	125,000		-		125,000		
ST-138	ATP HWY 111 and Ave 54 Bike Lanes	20,495,045	295,045	1,100,000	1,100,000	18,000,000		
ST-139	Street Pavement Rehab Phase 23	3,885,000		-			3,885,000	
ST-140	Coachella Valley Arts and Music Line	590,944	150,410	83,355	217,031	140,148		
ST-141	Airport Blvd Bridge	825,000	205,000	206,667	206,667	206,666		
ST-142	TCC Urban Greening	307,517	10,000	297,517	-			
ST-143	TCC ATP	1,150,390	25,000	1,125,390	-			
ST-144	Street Pavement Rehab Phase 24	516,000		-		516,000		
ST-146	Avenue 50 Widening (Oates Ln to Tyler St)	3,600,000		3,200,000	400,000			
ST-147	HSIP Cycle 12	3,423,700		608,600	1,407,550	1,407,550		
ST-148	Safe Streets for All Plan	450,000		225,000	225,000			
ST-149	Street Pavement Rehab Phase 25	832,000					832,000	
ST-150	Street Pavement Rehab Phase 26	849,000						849,000
W-38	3.6Mg Reservoir Interior Relining	450,000		-		450,000		
W-39	Whitewater Wash Bridge Pipeline @ Ave 50	700,000		350,000	350,000			
W-41	Valve Replacement	500,000	240,000	260,000				
W-43	Van Buren Ave-Coral Mountain to Ave 52	500,000						500,000
W-44	Grapefruit Ave 52 to Ave 54 & Tyler	1,670,000						1,670,000
W-45	Aging Pipeline Replacement	500,000		-		500,000		
W-46	Well 20	5,050,600	2,550,600	2,500,000				
W-49	Ave 52 Extension to Jackson	1,729,500	12,197	17,303				1,700,000
W-50	Ave 51 Extension to Jackson	2,000,000	51	29,500				1,970,449
W-51	Grapefruit Extension to Palm St	3,150,605	-	70,755	79,850			3,000,000
W-52	Whitewater Crossing Palm/Airport	6,262,423	188,201	74,222				6,000,000
W-53	SCADA System Upgrade	550,000	-	300,000	250,000			
W-54	WELL 16 Rehab	734,805	234,805	500,000				
W-55	Hexavalent Chromium Treatment	55,655,001	655,001	3,000,000	27,000,000	25,000,000		
W-56	Meter Exchange Program FY 25/26	1,550,000	-	1,550,000				
	Total	**$444,383,577**	**$ 33,031,539**	**$ 84,380,016**	**$ 83,392,078**	**$100,761,418**	**$ 4,717,000**	**$138,101,526**

Fiscal Year 2026-2027 CIP Budget

			Total Project Cost	Budgeted Expenditures for FY 2026/27	Grants/Builder (Fund 152/182)	Dev Improvement Fees - Library (121)	Dif Street & Transportation (Fund 127)	TDA / Measure A (Fund 130 / 117)	Dev Improvement Fees-Park Improvements (Fund 126)	Water Operations & Grants (Fund 178)	Water Connections (Fund 177)	Sewer Operations & Grants (Fund 361)	Sewer Connections (Fund 360)	CDBG Grant (Fund 210)	981 (Fund 109)	Landscape & Lighting Districts (Fund 160)	Dillon Road Maintenance (Fund 108)	General Fund (101)
F-33	Library Annex	182-11-479	$ 7,088,637	$ 6,649,329	$ 4,149,329	$ 2,500,000												
F-34	Energy Conservation Project		$ -	$ -														
F-35	ERP - Munis		$ -	$ -														
F-37	Wellness Center	152-12-160-87-4	$ 5,121,718	$ 2,371,718	$ 2,371,718													
F-39	CRC	182-11-485	$ 10,000,000	$ 5,000,000	$ 5,000,000													
P-27	Dateland Skatepark Rehabilitation	152-12-160-87-	225,000	$ 225,000	225,000													
P-28	Sierra Vista Park Restroom Replacement	182-11-514	645,330	$ 645,330	645,330													
P-29	Park Tot Lot Ave 53	182-11-515	1,678,712	$ 1,647,175	1,045,012			200,000	150,000					250,000				2,163
P-31	Rancho Las Flores Park Expansion	182-11-517	17,324,485	$ 7,506,221	6,006,221				1,500,000									
LL-37	Districts 31 and 38 Landscape Improvements		1,750,000	$ 1,750,000	1,000,000											750,000		
LL-38	FY 26/27 LLMD Improvements		300,000	$ 300,000												300,000		
S-19	Capacity Improvements - Ave 50 from Coronado to Harrison	361-21-449	514,500	$ 500,000										500,000				
S-27	Ave 52 Extension to Jackson	361-21-457	1,613,500	$ 17,303										17,303				
S-28	Ave 51 Extension to Jackson	361-21-458	1,139,500	$ 17,303										17,303				
S-29	Headworks Screening Improvement	361-21-459	1,668,365	$ -														
S-30	SCADA System Upgrade	361-21-460	550,000	$ 300,000									300,000					
S-31	Capacity Improvements - Avenue 53 from Frederick St to Shady Ln		1,750,000	$ 875,000										875,000				
S-32	Capacity Improvements - Avenue 54 from Tyler St to Grapefruit Blvd		2,000,000	$ 2,000,000										2,000,000				
S-33	Pipe Replacement - Frederick St to Julia Dr to Westerfield Way		1,539,000	$ 1,539,000										1,539,000				
S-34	Pipe Replacement - Airport Blvd		115,000	$ -														
S-35	Pipe Replacement - Van Buren St to Avenue 54		2,623,000	$ -														
SD-4	Park Drywell Project	182-11-610	187,500	$ 187,500	150,000													37,500
ST-67	Ave 50/I-10 Interchange (La Entrada)	182-11-224	68,630,037	$ -														
ST-69	Avenue 50 Bridge (Over Whitewater Channel)	182-11-218	93,441,913	$ 31,323,714	28,141,201		-	1,000,000							2,182,513			
ST-81	New Interchange @ Ave 50 & 86S EXPY	182-11-233	61,218,820	$ 2,400,000	2,400,000													
ST-93	Ave 50 Widening Project (Calhoun to Harrison)	182-11-245	9,287,848	$ 3,197,180	2,401,926			-							795,254			
ST-98	Ave 50 Extension (All American Canal to I-10)	182-11-250	34,765,773	$ -														
ST-131	Ave 48 St Widening Project (Dillon to Van Buren)	182-11-293	616,475	$ -														
ST-135	Street Pavement Rehab Phase 22		429,934	$ 429,934				234,759							195,175			
ST-136	Avenue 50 Bridge Coating	182-11-298	105,000	$ -														
ST-137	Dillon Road Bridge Coating	182-11-299	125,000	$ -														
ST-138	ATP HWY 111 and Ave 54 Bike Lanes	182-11-300	20,495,045	$ 1,100,000	1,100,000													
ST-139	Street Pavement Rehab Phase 23	182-11-301	3,885,000	$ -														
ST-140	Coachella Valley Arts and Music Line	182-11-302	590,944	$ 83,355														83,355
ST-141	Airport Blvd Bridge	109-12-303	825,000	$ 206,667											206,667			
ST-142	TCC Urban Greening	182-11-304	307,517	$ 297,517	297,517													
ST-143	TCC ATP	182-11-305	1,150,390	$ 1,125,390	1,125,390													
ST-144	Street Pavement Rehab Phase 24		516,000	$ -														
ST-146	Avenue 50 Widening (Oates Ln to Tyler St)	182-11-308	3,600,000	$ 3,200,000	2,400,000			550,000							250,000			
ST-147	HSIP Cycle 12	182-11-309	3,423,700	$ 608,600	542,592													66,008
ST-148	Safe Streets for All	182-11-310	450,000	$ 225,000	180,000													45,000
ST-149	Street Pavement Rehab Phase 25 FY 29/30		832,000	$ -														
ST-150	Street Pavement Rehab Phase 26 FY 30/31		849,000	$ -														
W-38	3.6Mg Reservoir Interior Relining	178-21-438	450,000	$ -														
W-39	Whitewater Wash Bridge Pipeline @ Ave 50	178-21-439	700,000	$ 350,000						350,000								
W-41	Valve Replacement	178-21-441	500,000	$ 260,000						260,000								
W-43	Van Buren Ave-Coral Mountain to Ave 52		500,000	$ -														
W-44	Grapefruit Ave 52 to Ave 54 & Tyler		1,670,000	$ -														
W-45	Aging Pipeline Replacement	178-21-445	500,000	$ -														
W-46	Well 20	178-21-446	5,050,600	$ 2,500,000							2,500,000							
W-49	Ave 52 Extension to Jackson	178-21-449	1,729,500	$ 17,303							17,303							
W-50	Ave 51 Extension to Jackson	178-21-453	2,000,000	$ 29,500							29,500							
W-51	Grapefruit Extension to Palm St	178-21-451	3,150,605	$ 70,755							70,755							
W-52	Whitewater Crossing Palm/Airport	178-21-452	6,262,423	$ 74,222							74,222							
W-53	SCADA System Upgrade	178-21-454	550,000	$ 300,000						300,000								
W-54	Well 16 Rehab	178-21-455	734,805	$ 500,000						500,000								
W-55	Hexavalent Chromium Treatment	178-21-456	55,655,001	$ 3,000,000							3,000,000							
W-56	Meter Exchange Project 2025/26	178-21-457	1,550,000	$ 1,550,000						775,000	775,000							
	Total		$ 444,181,577	$ 84,380,016	$ 59,181,236	$ 2,500,000	$ -	$ 1,984,759	$ 1,650,000	$ 2,185,000	$ 6,466,780	$ 300,000	$ 5,198,606	$ -	$ 3,629,609	$ 1,050,000	$ -	$ 234,026



FACILITIES

Project Title: ***Library Annex***

Project Description: Rehabilitation of existing Library Annex building to improve safety and add capacity to library services. Rehabilitiation to include exterior upgrades, seismic retrofitting, mechanical and electrical system upgrades and interior space remodel.

Project Number:
F-33

Managing Department
Engineering



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 22/23
Pending		Decrease		Safety & Health	✓
In Design	✓	Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	459,138
Construction/Contingency	6,629,499
Administration	-
Construction Management	-
Other - Specify	-
Total	7,088,637



Project Summary	
Total estimated costs$	7,088,637
Costs incurred $	439,308
Cost to complete $	6,649,329

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Grants SB 129	152		133,616	204,764	81,098	4,149,329			4,568,807
Library DIF	121		19,830			2,500,000			2,519,830
Total			153,446	204,764	81,098	6,649,329	-		7,088,637



F-33

Project Title: ***TCC Wellness Center***

Project Description: Rehabilitation of existing Wellness Center at Bagdouma Park

Project Number:
F-37

Managing Department
Engineering



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 24/25
Pending		Decrease		Safety & Health	✓
In Design	✓	Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Consturction					

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Planning/Permits	-
Design/Bid	500,000
Construction/Contingency	4,621,718
Administration	-
Construction Management	-
Other - Specify	-
Total	5,121,718



Project Summary	
Total estimated costs$	5,121,718
Costs incurred $	-
Cost to complete $	5,121,718
Restricted Funding	
Yes	✓
No	

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
TCC Grant	152					2,371,718	2,750,000		5,121,718
									-
Total					-	2,371,718	2,750,000	-	5,121,718



F-37

Project Title: ***Community Resilience Center (CRC)***

Project Description: Refurbish Community Resilience Center to include new emergency services

Project Number: **F-39**

Managing Department **Engineering**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 24/25
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Consturction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	750,000
Construction/Contingency	9,250,000
Administration	-
Construction Management	-
Other - Specify	-
Total	10,000,000



Project Summary	
Total estimated costs$	10,000,000
Costs incurred $	-
Cost to complete $	10,000,000

Restricted Funding

Yes ✓

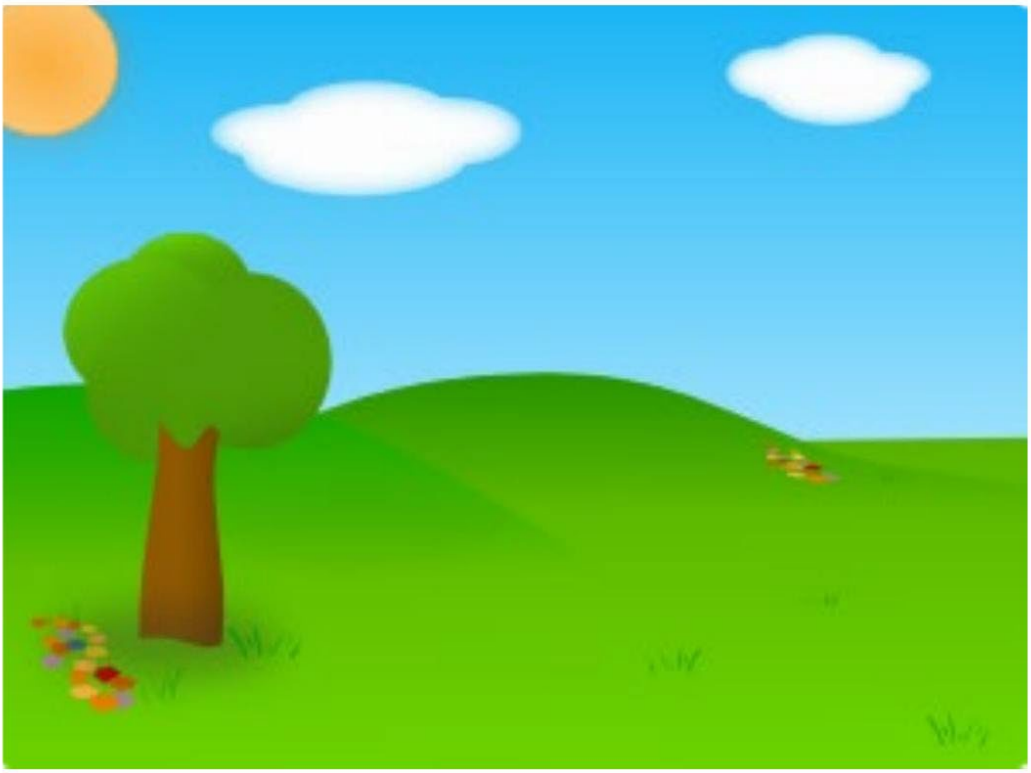
No

Funding Plan

		Actual Expenditures			Projected	Budget	Future Plan		
Funding Source(s)	Fund	Prior	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond	Total
SGC Grant	152					5,000,000	5,000,000		10,000,000
									-
Total					-	5,000,000	5,000,000	-	10,000,000



F-39



LLMD

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Districts 31 and 38 Landscape Improvements***

Project Description: Landscape and retention basin improvements of the retention basin on Shady Lane between Avenue 52 and Avenue 53.

Project Number:
LL-37

Managing Department
Public Works



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase	✓	Origination Year	FY 26/27
Pending		Decrease		Safety & Health	✓
In Design		Minimal		Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	150,000
Construction/Contingency	1,600,000
Administration	-
Construction Management	-
Right-of-Way	-
Total	1,750,000



Project Summary

Total estimated costs$	1,750,000
Costs incurred $	-
Cost to complete $	1,750,000

Restricted Funding
Yes ✓
No

FundingPlan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Landscape & Lighting Distrist 31	160					500,000			500,000
Landscape & Lighting Distrist 38	160					250,000			250,000
Grant Fund	152					1,000,000			1,000,000
Total		-	-	-	-	1,750,000	-	-	1,750,000

LL-37

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***FY 26/27 LLMD Improvements***

Project Description: Improve landscape and lighting districts amenities as needed within the Landscape and Lighting Districts.

Project Number:
LL-38

Managing Department
Public Works



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 26/27
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	-
Construction/Contingency	300,000
Administration	-
Construction Management	-
Right-of-Way	-
Total	300,000



Project Summary

Total estimated costs$	300,000
Costs incurred $	-
Cost to complete $	300,000

Restricted Funding
Yes ✓
No

FundingPlan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Landscape & Lighting Distrists	160					300,000			300,000
									-
Total		-	-	-	-	300,000	-	-	300,000

LL-02



PARKS & RECREATION

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Dateland Skatepark Rehabilitation***

Project Description: Dateland Skatepark Rehabilitation

Project Number: **P-27**

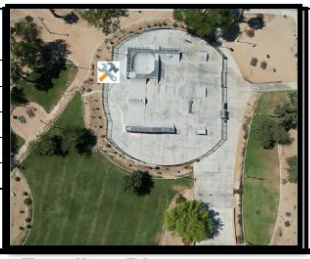
Managing Department **Public Works**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 22/23
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	25,000
Construction/Contingency	200,000
Administration	-
Construction Management	-
Right-of-Way	-
Total	225,000



Project Summary	
Total estimated costs$	225,000
Costs incurred $	-
Cost to complete $	225,000

Restricted Funding

Yes

No ✓

Funding Plan

		Actual Expenditures			Projected	Budget	Future Plan		
Funding Source(s)	Fund	Prior	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond	Total
TCC Grant	152					225,000			225,000
									-
Total		-	-	-	-	225,000	-	-	225,000

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Sierra Vista Restroom Renovation***

Project Description: Remove and replace existing restroom at Sierra Vista Park. Install drinking fountain, bike repair kiosk and urban greening elements.

Project Number: **P-28**

Managing Department **Public Works**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 22/23
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	25,000
Construction/Contingency	620,330
Administration	-
Construction Management	-
Right-of-Way	-
Total	645,330



Project Summary	
Total estimated costs$	645,330
Costs incurred $	-
Cost to complete $	645,330

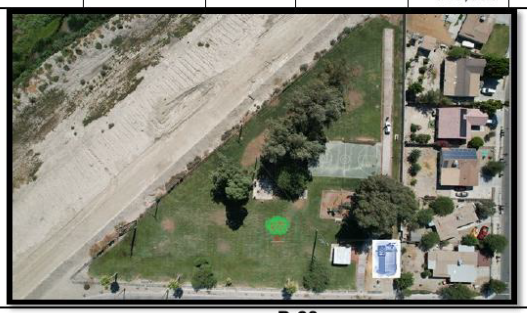
Restricted Funding

Yes

No ✓

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Grants	152					645,330			645,330
						-			-
Total		-	-	-	-	645,330	-	-	645,330



P-28

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Park Tot Lot***

Project Description: Park Tot Lot Avenue 53

Project Number: **P-29**

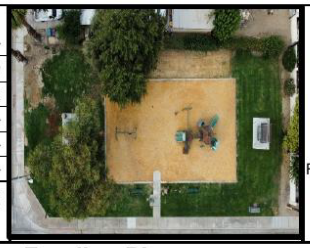
Managing Department **Public Works**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 22/23
Pending		Decrease		Safety & Health	✓
In Design	✓	Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	34,700
Construction/Contingency	1,645,012
Administration	-
Construction Management	-
Right-of-Way	-
Total	1,679,712



Project Summary	
Total estimated costs$	1,679,712
Costs incurred $	32,537
Cost to complete $	1,647,175

Restricted Funding

Yes

No ✓

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Grant Fund	152					1,045,012			1,045,012
General Fund	101		24,791	4,175	3,571	2,163			34,700
Park DIF	126					150,000			150,000
Sewer Fund	361					250,000			250,000
Measure A	117					200,000			200,000
Total		-	24,791	4,175	3,571	1,647,175	-	-	1,679,712



P-29

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Rancho Las Flores Park Expansion***

Project Description: Expanison of Rancho Las Flores Park

Project Number: **P-31**

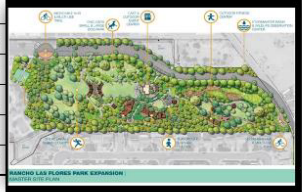
Managing Department **Engineering**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase	✓	Origination Year	FY 22/23
Pending		Decrease		Safety & Health	✓
In Design		Minimal		Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Planning/Permit	200,000
Design/Bid	1,013,378
Construction/Contingency	15,609,507
Administration	-
Construction Management/Contingency	200,000
Other - Specify [Land Acquisition]	301,600
Total	17,324,485



Project Summary	
Total estimated costs$	17,324,485
Costs incurred $	929,866
Cost to complete $	16,394,619

Restricted Funding

Yes ✓

No

Funding Plan

		Actual Expenditures			Projected	Budget	Future Plan		
Funding Source(s)	Fund	Prior	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond	Total
Park Grant	152		387,157	511,109	20,000	5,606,221	2,441,443		8,965,930
TBD							4,946,955		4,946,955
General Fund	101	290,000	11,600						301,600
CVMC	152					400,000			
Park DIF	126					1,500,000	1,500,000		3,000,000
Total		**-**	398,757	511,109	20,000	7,506,221	8,888,398	-	17,324,485

P-31



WASTE WATER

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Capacity Improvements - Avenue 50 from Coronado Street to Harrison***

Project Description: The 8 inch sewer main on Avenue 50 between Coronado St and Harrison St is currently exceeding the d/D criteria of 0.5 at the upstream end and slightly surcharging on the downstream end. 862 linear feet of 8 inch sewer will be replaced with a 10 inch line to increase capacity all the way to Frederick, this will overlap with Engineering ST-93.

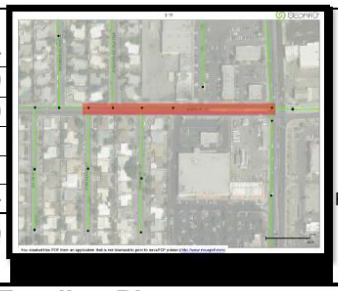
Project Number: **S-19**

Managing Department **Utility**

Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 21/22
Pending		Decrease		Safety & Health	✓
In Design	✓	Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Planning/Permits	-
Design/Bid	14,500
Construction/Contingency	500,000
Administration	
Construction Management	
Other - Specify	-
Total	514,500



Project Summary	
Total estimated costs$	514,500
Costs incurred $	14,500
Cost to complete $	500,000

Restricted Funding

Yes ✓

No ✓

Funding Plan

		Actual Expenditures			Projected	Budget	Future Plan		
Funding Source(s)	Fund	Prior	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond	Total
Sewer Utility Fund	361	14500							14,500
Sewer Connection	360					500,000			500,000
									-
									-
									-
Total		14,500	-	-	-	500,000	-	-	514,500
				281,000		379350		441500	

S-19

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Avenue 52 Extension to Jackson***

Project Description: Extension of the sewer main on Ave 52 at the intersection of Van Buren to Jackson street.

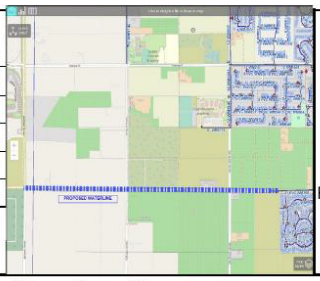
Project Number: **S-27**

Managing Department **Utility**

Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 22/23
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	✓
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	29,500
Construction/Contingency	1,584,000
Administration	-
Construction Management	-
Other - Specify	-
Total	1,613,500



Project Summary	
Total estimated costs$	1,613,500
Costs incurred $	12,197
Cost to complete $	1,601,303

Restricted Funding

Yes ✓

No ✓

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Sewer Connection	360		7,397	4,800	-	17,303		1,584,000	1,613,500
									-
									-
									-
									-
Total		-	7,397	4,800	-	17,303	-	1,584,000	1,613,500

S-27

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Avenue 51 Extension to Jackson***

Project Description: Extension of the sewer main on Ave 51 approximately 3700 linear feet east of Jackson street.

Project Number: **S-28**

Managing Department **Utility**

Project Status	Impact on Future Operating Costs	Project Statistics:
New	Increase	Origination Year FY 21/22
Pending	Decrease	Safety & Health ✓
In Design ✓	Minimal ✓	Masterplan
Out to Bid		Council Goal
In Construction		

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	29,500
Construction/Contingency	1,110,000
Administration	-
Construction Management	-
Other - Specify	-
Total	1,139,500



Project Summary	
Total estimated costs$	1,139,500
Costs incurred $	12,197
Cost to complete $	1,127,303

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Sewer Connection	360		7,397	4,800	-	17,303		1,110,000	1,139,500
						-			-
									-
									-
									-
Total		-	7,397	4,800	-	17,303	-	1,110,000	1,139,500

S-28

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Coachella Sanitary District Headworks Screening Improvements***

Project Description: Installation of a New Mechanical Bar Screen; Consolidation of Controls into Single Control Panel; Demolition of the Existing Washer Compactor; Installation of a New Screenings Conveyor; Installation of a New Washer Compactor.

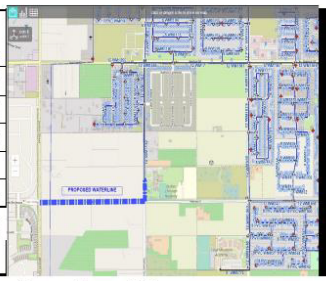
Project Number: **S-29**

Managing Department **Utility**

Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 21/22
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	144,825
Construction/Contingency	1,518,540
Administration	5,000
Construction Management	
Other - Specify	-
Total	1,668,365



Project Summary	
Total estimated costs$	1,668,365
Costs incurred $	1,668,365
Cost to complete $	-

Restricted Funding

Yes ✓

No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Sewer Connection	360			-	558,609				558,609
Sewer Connection	360				254,426				254,426
ARPA	152			$ 82,576	772,754				855,330
									-
									-
Total		-	-	82,576	1,585,789	-	-	-	1,668,365

S-29

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***SCADA SYSTEM UPGRADE***

Project Description: In 2006 The Coachella Sanitary District went through a Wastewater Treatment Plant upgrade expansion. Within the upgrade expansion a new Supervisory Control and Data Acquisition SCADA was integrated. Over the 17 plus years the SCADA system has gone through several software updates. The SCADA system has been unsupported by the manufacturer Rockwell Systems Inc. and at times has been incompatible with modern controls hardware and software.

Project Number:
S-30

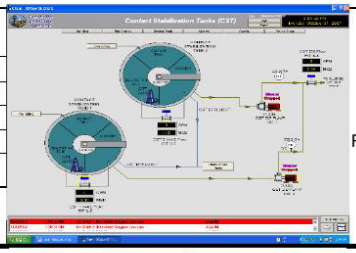
Managing Department / Person
Utilities



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 23/24
Pending		Decrease		Safety & Health	
In Design	✓	Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	✓
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Professional Service	
Design	50,000
Construction/Contingency	500,000
Administration/Legal	
Construction Management	
Other - Specify Environmental	
Total	550,000



Project Summary	
Total estimated costs$	550,000
Costs incurred $	-
Cost to complete $	550,000
Restricted Funding	
Yes	✓
No	

Funding Allocation

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Sanitary Operations	361					300,000	250,000		550,000
Total			-	-	-	300,000	250,000	-	550,000

Budget and Resolution

Date	Budget/Resolution Number	Adopted Budget	Amendment	Amended Budget
				$ -

S-30

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Capacity Improvements - Avenue 53 from Frederick St to Shady Lane***

Project Description:

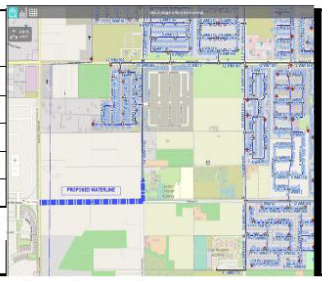
Project Number:
S-31

Managing Department
Utility

Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 26/27
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	150,000
Construction/Contingency	1,600,000
Administration	-
Construction Management	-
Other - Specify	-
Total	1,750,000



Project Summary	
Total estimated costs$	1,750,000
Costs incurred $	-
Cost to complete $	1,750,000

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Sewer Connection	360					875,000	875,000		1,750,000
						-			-
									-
									-
									-
Total		-	-	-	-	875,000	875,000	-	1,750,000

S-31

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Capacity Improvements - Avenue 54 from Tyler St to Grapefruit Blvd***

Project Description:

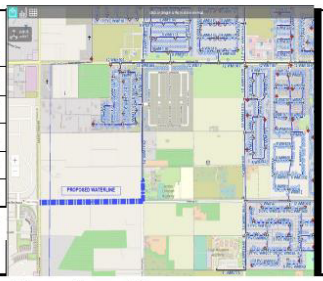
Project Number:
S-32

Managing Department
Utility

Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 26/27
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	200,000
Construction/Contingency	1,800,000
Administration	-
Construction Management	-
Other - Specify	-
Total	2,000,000



Project Summary	
Total estimated costs$	2,000,000
Costs incurred $	-
Cost to complete $	2,000,000

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Sewer Connection	360					2,000,000			2,000,000
						-			-
									-
									-
									-
Total		-	-	-	-	2,000,000	-	-	2,000,000

S-32

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Pipe Replacement - Frederick St to Julia Dr to Westerfield Way***

Project Description:

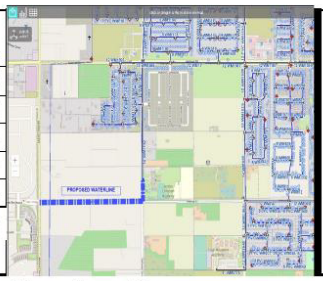
Project Number:
S-33

Managing Department
Utility

Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 26/27
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	150,000
Construction/Contingency	1,389,000
Administration	-
Construction Management	-
Other - Specify	-
Total	1,539,000



Project Summary

Total estimated costs$	1,539,000
Costs incurred $	-
Cost to complete $	1,539,000

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Sewer Connection	360				-	1,539,000			1,539,000
									-
									-
									-
									-
Total		-				1,539,000	-		1,539,000

S-33

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Pipe Replacement - Airport Blvd***

Project Description:	Project Number: **S-34**
	Managing Department **Utility**

	Project Status	**Impact on Future Operating Costs**	**Project Statistics:**	
	New ✓	Increase	Origination Year	FY 26/27
	Pending	Decrease	Safety & Health	✓
	In Design	Minimal ✓	Masterplan	
	Out to Bid		Council Goal	
	In Construction			

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Planning/Permits	-
Design/Bid	
Construction/Contingency	115,000
Administration	-
Construction Management	-
Other - Specify	-
Total	115,000



Project Summary	
Total estimated costs$	115,000
Costs incurred $	-
Cost to complete $	115,000
Restricted Funding	
Yes ✓	
No	

Funding Plan

		Actual Expenditures			Projected	Budget	Future Plan		
Funding Source(s)	Fund	Prior	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond	Total
Sewer Connection	360						115,000		115,000
						-			-
									-
									-
									-
Total		-	-	-	-	-	115,000	-	115,000

S-34

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Pipe Replacement - Van Buren St to Avenue 54***

Project Description:	Project Number: **S-35**
	Managing Department **Utility**

	Project Status	**Impact on Future Operating Costs**	**Project Statistics:**
	New ✓	Increase	Origination Year FY 26/27
	Pending	Decrease	Safety & Health ✓
	In Design	Minimal ✓	Masterplan
	Out to Bid		Council Goal
	In Construction		

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Planning/Permits	-
Design/Bid	250,000
Construction/Contingency	2,373,000
Administration	-
Construction Management	-
Other - Specify	-
Total	2,623,000



Project Summary	
Total estimated costs$	2,623,000
Costs incurred $	-
Cost to complete $	2,623,000
Restricted Funding	
Yes ✓	
No	

Funding Plan

		Actual Expenditures			Projected	Budget	Future Plan		
Funding Source(s)	Fund	Prior	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond	Total
Sewer Connection	360							2,623,000	2,623,000
						-			-
									-
									-
									-
Total		-	-	-	-	-	-	2,623,000	2,623,000

S-34



STORM DRAIN

Project Title: ***Park Drywell Project***

Project Description: Install drywells at Veteran's Park and Bagdouma Park to improve drainage

Project Number: **SD-4**

Managing Department **Engineering**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 24/25
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Consturction					

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Planning/Permits	-
Design/Bid	37,500
Construction/Contingency	150,000
Administration	-
Construction Management	-
Other - Specify	-
Total	187,500

Project Summary	
Total estimated costs$	187,500
Costs incurred $	-
Cost to complete $	187,500

Restricted Funding

Yes ✓

No

Funding Plan

		Actual Expenditures			Projected	Budget	Future Plan		
Funding Source(s)	Fund	Prior	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond	Total
CVMC Grant	152					150,000			150,000
General Fund	101					37,500			37,500
Total					-	187,500	-	-	187,500

SD-4



STREETS

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Avenue 50 / I-10 Interchange (La Entrada)***

Project Description: Design of new interchange connector at the future extension of Avenue 50 and I-10.

Project Number: **ST-67**

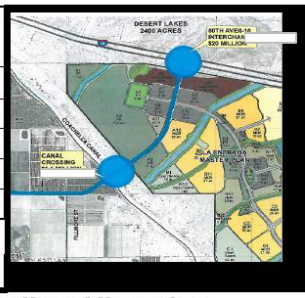
Managing Department **Engineering**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase	✓	Origination Year	FY 14/15
Pending		Decrease		Safety & Health	✓
In Design		Minimal		Masterplan	✓
Out to Bid				Council Goal	✓
In Construction	✓				

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	
Design/Bid	3,630,037
Construction/Contingency	65,000,000
Administration	
Construction Management	
Other - Specify	
Total	68,630,037



Project Summary	
Total estimated costs$	68,630,037
Costs incurred $	3,452,834
Cost to complete $	65,177,203

Restricted Funding
Yes ✓
No

Funding Allocation

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
CVAG	152	2,300,768				-			2,300,768
Builder	182	1,151,607			-		177,203	65,000,000	66,328,810
General Fund	101		459						459
Total		3,452,375	459	-	-	-	177,203	65,000,000	68,630,037

ST-67

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Avenue 50 Bridge (Over Whitewater Channel)***

Project Description: Project will replace the existing dry weather crossing with a bridge, that will provide year-round access to property owners on either side of the creek, enabling access to SR-86S. This will provide safe passage across the creek, as this is a main roadway through the City. This channel swells well above the roadway annually, with each storm. The alignment will tie into a future intersection currently being developed by Caltrans.

Project Number: **ST-69**

Managing Department **Engineering**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 14/15
Pending		Decrease		Safety & Health	✓
In Design	✓	Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	901,000
Design/Bid	4,362,202
Construction/Contingency	81,923,711
Administration	-
Construction Management	1,000,000
Right-of-Way	5,255,000
Total	93,441,913



Project Summary	
Total estimated costs$	93,441,913
Costs incurred $	10,409,661
Cost to complete $	83,032,252

Restricted Funding

Yes ✓

No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
HBP BR-NBIL- (536)	152	2,230,574	767,211	1,887,556	66,397	20,000,000	20,000,000	13,442,214	58,393,952
CVAG	152	853,697	167,827	2,996,901	6,452	8,141,201	7,500,000	5,945,840	25,611,918
Street & Trans DIF	127	359,389	23,975	578,775			1,220,484	1,000,000	3,182,623
Bridge & Grade DIF	122	41,267							41,267
SB1	109			427,463	2,151	2,182,513	1,000,000	1,000,000	4,612,127
Measure A	117					1,000,000	300,000	300,000	1,600,000
General Fund	101	26							26
Total		3,484,953	959,013	5,890,695	75,000	31,323,714	30,020,484	21,688,054	93,441,913

ST-69

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***New Interchange @ Avenue 50 and 86S Expressway***

Project Description: New interchange at Avenue 50 and 86 Expressway.

Project Number: **ST-81**

Managing Department **Engineering**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 15/16
Pending		Decrease		Safety & Health	✓
In Design	✓	Minimal	✓	Masterplan	
Out to Bid				Council Goal	✓
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	928,767
Design/Bid	5,273,880
Construction/Contingency	51,016,173
Administration	-
Construction Management	-
Right-of-Way	4,000,000
Total	61,218,820



Project Summary

Total estimated costs$	61,218,820
Costs incurred $	1,600,743
Cost to complete $	59,618,077

Restricted Funding

Yes ✓

No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Federal Demo	152	522,231	5,461				-	43,468,077	43,995,769
CVAG	152	682,464	7,126	25,451	100,000	2,400,000	2,500,000	7,500,000	13,215,041
Street & Trans DIF	127	18,656	2,376	27,989			-	3,750,000	3,799,021
Bridge & Grade DIF	122	208,989	-			-			208,989
Total		1,432,340	14,963	53,440	100,000	2,400,000	2,500,000	54,718,077	61,218,820

ST-81

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Avenue 50 Widening Project (Calhoun to Harrison)***

Project Description: Widen and improve Avenue 50 Calhoun to Harrison, including roadway widening, traffic engineering, traffic signal modifications sidewalk improvements, bicycle lanes and landscaping.Project is in combination with S-19.

Project Number:
ST-93

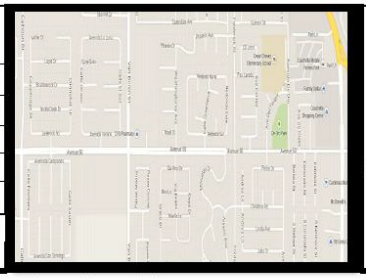
Managing Department
Engineering



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase	✓	Origination Year	FY 17/18
Pending		Decrease		Safety & Health	✓
In Design		Minimal		Masterplan	✓
Out to Bid				Council Goal	✓
In Construction	✓				

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Planning/Permits	-
Design/Bid	959,396
Construction/Contingency	7,228,452
Administration	-
Construction Management	100,000
Right-of-Way	1,000,000
Total	9,287,848



Project Summary	
Total estimated costs$	9,287,848
Costs incurred $	6,090,668
Cost to complete $	3,197,180

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
CVAG	152	1,218,563	376,943	2,622,964	317,104	2,401,926			6,937,500
Street & Trans DIF	127	202,048	109,348						311,396
SB1	109	210,175	16,300	122,794	105,701	795,254			1,250,224
Measure A	117			593,206					593,206
Developer Deposit				195,522					195,522
Total		1,630,786	502,591	3,534,486	422,805	3,197,180	-	-	9,287,848

ST-93

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Avenue 50 Extension PS&E (All American Canal to I-10 Interchange)***

Project Description: Widen and improve Avenue 50, including roadway widening, traffic engineering, traffic signal modifications sidewalk improvements, bicycle lanes and landscaping. Developer is responsible for Avenue 50 extension from Fillmore to I-10.

Project Number: **ST-98**

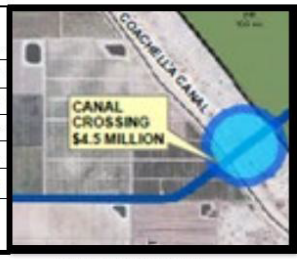
Managing Department **Engineering**



Project Status		Impact on Future Operating Costs	Project Statistics:	
New		Increase	Origination Year	FY 17/18
Pending		Decrease	Safety & Health	✓
In Design	✓	Minimal	Masterplan	✓
Out to Bid			Council Goal	✓
In Construction				

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	2,765,773
Construction/Contingency	30,000,000
Administration	-
Construction Management	-
Right-of-Way	2,000,000
Total	34,765,773



Project Summary	
Total estimated costs	$ 34,765,773
Costs incurred	$ 3,185,878
Cost to complete	$ 31,579,895

Restricted Funding

Yes ✓

No

Funding Plan

Funding Sources	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Builder	182	759,680					1,579,895	30,000,000	32,339,575
CVAG	152	1,365,000							1,365,000
Bridge&Grade DIF	122	282,538			-				282,538
Street & Trans DIF	127	778,660							778,660
Total		3,185,878	-	-	-	-	1,579,895	30,000,000	34,765,773

ST-98

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Street Pavement Rehabilitation Phase 22***

Project Description: This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of ADA ramps as required. The street pavements are identified from the Pavement Management Update.

Project Number:
ST-135

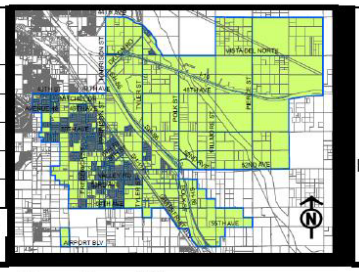
Managing Department
Engineering



Project Status	Impact on Future Operating Costs	Project Statistics:	
New	Increase	Origination Year	
Pending	Decrease	Safety & Health	✓
In Design	Minimal ✓	Masterplan	✓
Out to Bid		Council Goal	
In Construction			

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	-
Construction/Contingency	429,934
Administration	-
Construction Management	-
Right-of-Way	-
Total	429,934



Project Summary	
Total estimated costs$	429,934
Costs incurred $	-
Cost to complete $	429,934

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Measure A	117					234,759			234,759
General Fund	101								-
SB1	109					195,175			195,175
Total		-	-	-	-	429,934	-	-	429,934

ST-135

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***2023 Avenue 50 Bridge Application***

Project Description: Avenue 50 Bridge Methacrylate application

Project Number: **ST-136**

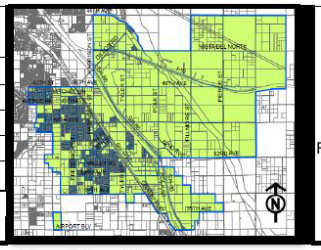
Managing Department **Engineering**



Project Status	Impact on Future Operating Costs		Project Statistics:	
New	Increase		Origination Year	FY 22/23
Pending	Decrease		Safety & Health	✓
In Design	Minimal	✓	Masterplan	✓
Out to Bid			Council Goal	
In Construction				

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Planning/Permits	-
Design/Bid	-
Construction/Contingency	105,000
Administration	-
Construction Management	-
Right-of-Way	-
Total	105,000



Project Summary	
Total estimated costs$	105,000
Costs incurred $	-
Cost to complete $	105,000

Restricted Funding

Yes ✓

No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
General Fund	101							105,000	105,000
									-
Total		-	-	-	-	-	-	105,000	105,000

ST-136

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***2023 Dillon Road Bridge Application***

Project Description: Dillon Road Bridge Methacrylate Application

Project Number: **ST-137**

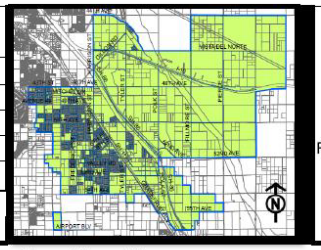
Managing Department **Engineering**



Project Status	Impact on Future Operating Costs	Project Statistics:	
New	Increase	Origination Year	FY 22/23
Pending	Decrease	Safety & Health	✓
In Design	Minimal ✓	Masterplan	✓
Out to Bid		Council Goal	
In Construction			

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	-
Construction/Contingency	125,000
Administration	-
Construction Management	-
Right-of-Way	-
Total	125,000



Project Summary	
Total estimated costs$	-
Costs incurred $	-
Cost to complete $	-
Restricted Funding	
Yes	✓
No	

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
General Fund	101							125,000	125,000
									-
Total		-	-	-	-	-	-	125,000	125,000

ST-137

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Connecting Coachella***

Project Description: ATP HWY 111 and Avenue 54 Bike Lanes

Project Number: **ST-138**

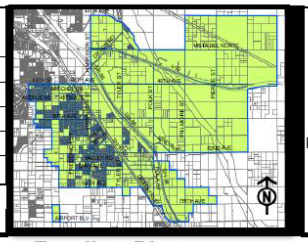
Managing Department **Engineering**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 22/23
Pending		Decrease		Safety & Health	✓
In Design	✓	Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	282,010
Design/Bid	2,200,000
Construction/Contingency	18,013,035
Administration	-
Construction Management	-
Right-of-Way	-
Total	20,495,045



Project Summary	
Total estimated costs$	20,495,045
Costs incurred $	295,045
Cost to complete $	20,200,000

Restricted Funding

Yes ✓

No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
CVMC	152	104970	95,030						200,000
RCTC	152					1,100,000	1,100,000		2,200,000
General Fund	101		95,045						95,045
Seeking Funding	152							18,000,000	18,000,000
Total		104,970	190,075	-	-	1,100,000	1,100,000	18,000,000	20,495,045

ST-138

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Coachella Valley Arts and Music Line***

Project Description: Community connector bicyle lanes to the CV Link located primarily on Avenue 48. CVAG is lead agency.

Project Number:
ST-140

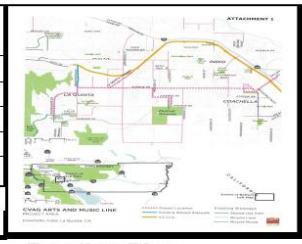
Managing Department
Engineering



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 21/22
Pending		Decrease		Safety & Health	✓
In Design	✓	Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	150,410
Construction/Contingency	440,534
Administration	-
Construction Management	-
Right-of-Way	-
Total	590,944



Project Summary	
Total estimated costs$	590,944
Costs incurred $	150,410
Cost to complete $	440,534

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
General Fund	101	40774	48,757	35,291	25,588	83,355	217,031	140,148	590,944
									-
									-
Total		40,774	48,757	35,291	25,588	83,355	217,031	140,148	590,944

ST-140

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Airport Blvd Bridge***

Project Description: Replace existing bridge on Airport Blvd over the Whitewater Stormwater Channel with a wider two-lane bridge.

Project Number: **ST-141**

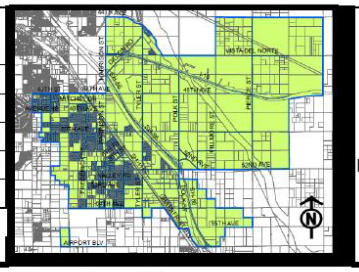
Managing Department **Engineering**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 23/24
Pending		Decrease		Safety & Health	✓
In Design	✓	Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	-
Construction/Contingency	825,000
Administration	-
Construction Management	-
Right-of-Way	-
Total	825,000



Project Summary	
Total estimated costs$	825,000
Costs incurred $	205,000
Cost to complete $	620,000

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
SB1	109			50,000	155,000	206,667	206,667	206,666	825,000
General Fund	101								-
Total		-	-	50,000	155,000	206,667	206,667	206,666	825,000

ST-141

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***TCC Urban Greening***

Project Description: This project will provide Urban Greening elements to various areas throuhgout the City.

Project Number:
ST-142

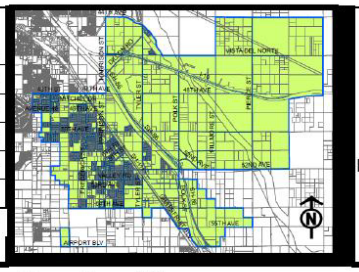
Managing Department
Engineering



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase	✓	Origination Year	FY 24/25
Pending		Decrease		Safety & Health	✓
In Design		Minimal		Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	25,092
Construction/Contingency	282,425
Administration	-
Construction Management	-
Right-of-Way	-
Total	307,517



Project Summary	
Total estimated costs$	307,517
Costs incurred $	10,000
Cost to complete $	297,517

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
TCC Grant	152				10,000	297,517			307,517
									-
									-
Total		-	-	-	10,000	297,517	-	-	307,517

ST-142

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***TCC ATP***

Project Description: This project will install Class II Bike Lanes on Shady Lane between Avenue 52 and 9th Street and

Project Number:
ST-143

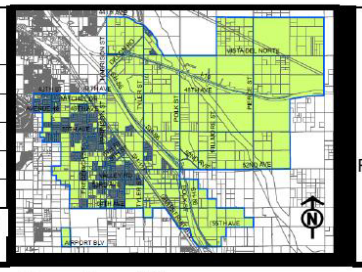
Managing Department
Engineering



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 24/25
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	115,000
Construction/Contingency	1,035,390
Administration	-
Construction Management	-
Right-of-Way	-
Total	1,150,390



Project Summary	
Total estimated costs$	1,150,390
Costs incurred $	25,000
Cost to complete $	1,125,390

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
TCC	152				25,000	1,125,390			1,150,390
									-
									-
Total		-	-	-	25,000	1,125,390	-	-	1,150,390

ST-143

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Street Pavement Rehabilitation Phase 24***

Project Description: This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of ADA ramps as required. The street pavements are identified from the Pavement Management Update.

Project Number:
ST-144

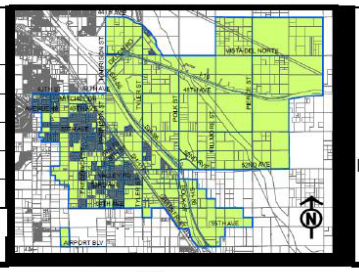
Managing Department
Engineering



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 24/25
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	-
Construction/Contingency	516,000
Administration	-
Construction Management	-
Right-of-Way	-
Total	516,000



Project Summary	
Total estimated costs$	516,000
Costs incurred $	-
Cost to complete $	516,000

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Measure A	117							516,000	516,000
									-
									-
Total		-	-	-	-	-	-	516,000	516,000

ST-144

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Avenue 50 Realignment (Oates Ln to Tyler St)***

Project Description: Realignment and widenig of Avenue 50 from Oates Lane to Tyler Street.

Project Number:
ST-146

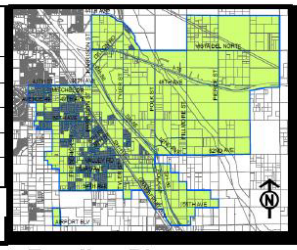
Managing Department
Engineering



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 24/25
Pending		Decrease		Safety & Health	✓
In Design	✓	Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	500,000
Construction/Contingency	2,900,000
Administration	-
Construction Management	-
Right-of-Way	200,000
Total	3,600,000



Project Summary	
Total estimated costs$	3,600,000
Costs incurred $	-
Cost to complete $	3,600,000
Restricted Funding	
Yes	
No	✓

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
CVAG	152					2,400,000	300,000		2,700,000
Measure A	109					550,000	100,000		650,000
SB1	117					250,000			250,000
Total		-	-	-	-	3,200,000	400,000	-	3,600,000

ST-146

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***HSIP Cycle 12***

Project Description: Highway Safety Improvement Program (HSIP) Cycle 12. Pedestrian safety improvemnet project throuhgout the City. Project includes ADA improvements, traffic signal improvements and installation of HAWK crosswalks. Enhanced bicycle lanes and raised crosswalks will also be installed.

Project Number: **ST-147**

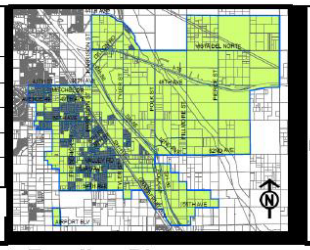
Managing Department **Engineering**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 24/25
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	608,600
Construction/Contingency	2,815,100
Administration	-
Construction Management	-
Right-of-Way	
Total	3,423,700



Project Summary	
Total estimated costs$	3,423,700
Costs incurred $	-
Cost to complete $	3,423,700
Restricted Funding	
Yes	
No	✓

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Caltrans	152					542,592	1,249,233	1,249,233	3,041,058
General Fund	101					66,008	158,317	158,317	382,642
									-
Total		-	-	-	-	608,600	1,407,550	1,407,550	3,423,700

ST-147

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Safe Streets for All***

Project Description: Planning document for a Safe Streets for All plan.

Project Number: **ST-148**

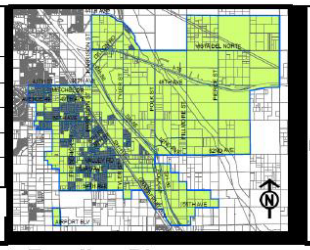
Managing Department **Engineering**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 24/25
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	450,000
Design/Bid	
Construction/Contingency	
Administration	-
Construction Management	-
Right-of-Way	
Total	450,000



Project Summary	
Total estimated costs$	450,000
Costs incurred $	-
Cost to complete $	450,000
Restricted Funding	
Yes	
No	✓

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
SS4A Grant	152					180,000	180,000		360,000
General Fund	101					45,000	45,000		90,000
									-
Total		-	-	-	-	225,000	225,000	-	450,000

ST-148

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Street Pavement Rehabilitation Phase 25***

Project Description: This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of ADA ramps as required. The street pavements are identified from the Pavement Management Update.

Project Number:
ST-149

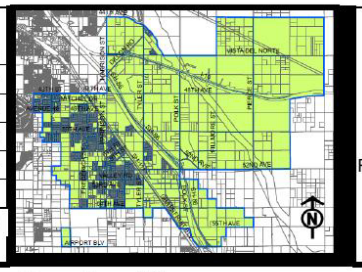
Managing Department
Engineering



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 25/26
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	-
Construction/Contingency	832,000
Administration	-
Construction Management	-
Right-of-Way	-
Total	832,000



Project Summary	
Total estimated costs$	832,000
Costs incurred $	-
Cost to complete $	832,000

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Measure A	117							832,000	832,000
									-
									-
Total		-	-	-	-	-	-	832,000	832,000

ST-144

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Street Pavement Rehabilitation Phase 26***

Project Description: This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of ADA ramps as required. The street pavements are identified from the Pavement Management Update.

Project Number:
ST-150

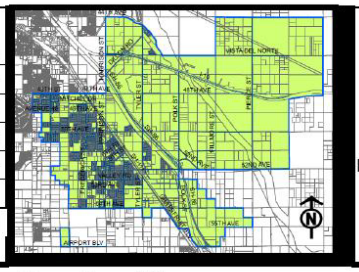
Managing Department
Engineering



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 25/26
Pending		Decrease		Safety & Health	✓
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	-
Construction/Contingency	849,000
Administration	-
Construction Management	-
Right-of-Way	-
Total	849,000



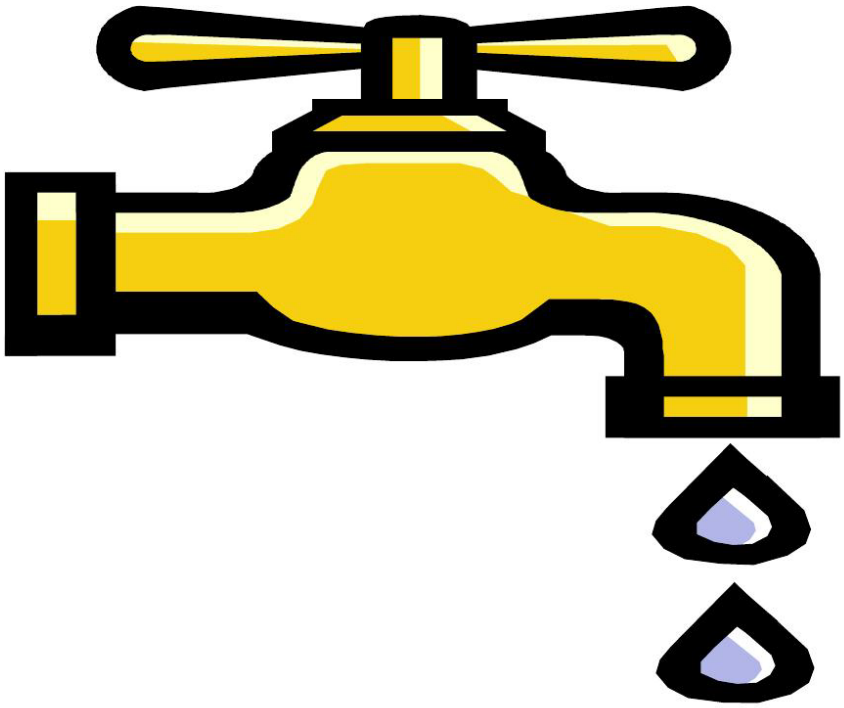
Project Summary	
Total estimated costs$	849,000
Costs incurred $	-
Cost to complete $	849,000

Restricted Funding
Yes ✓
No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Measure A	117							849,000	849,000
									-
									-
Total		-	-	-	-	-	-	849,000	849,000

ST-144



WATER AUTHORITY

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***3.6Mg Reservoir Interior Relining***

Project Description: Per Water Master Plan 2017. Complete Reservoir Interior Relining.

Project Number: **W-38**

Managing Department **Engineering**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase	✓	Origination Year	FY 21/22
Pending		Decrease		Safety & Health	
In Design		Minimal		Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	10,000
Design/Bid	-
Construction/Contingency	428,000
Administration	2,000
Construction Management	10,000
Other - Specify	-
Total	450,000
Funding Plan	



Project Summary

Total estimated costs$	450,000
Costs incurred $	-
Cost to complete $	450,000

Restricted Funding

Yes

No ✓

Funding Allocation

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Operations	178					-		450,000	450,000
									-
									-
									-
Total		-	-	-	-	-	-	450,000	450,000

W-38

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Whitewater Wash Bridge Pipeline @ Ave 50***

Project Description: City Project ST-69 will replace the existing dry weather crossing with a bridge, that will provide year-round access to property owners on either side of the creek, enabling access to SR-86S. As part of the project the 16" water line will be re-aligned. Coordinating with Engineering with project ST-69.

Project Number: **W-39**

Managing Department **Utility**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase	✓	Origination Year	
Pending	✓	Decrease		Safety & Health	
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	
Construction/Contingency	700,000
Administration	-
Construction Management	-
Other - Specify	-
Total	700,000



Project Summary

Total estimated costs$	700,000
Costs incurred $	-
Cost to complete $	700,000

Restricted Funding

Yes

No ✓

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Operations	178					350,000	350,000		700,000
									-
									-
Total		-	-	-	-	350,000	350,000	-	$ 700,000

W-39

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Valve Replacement***

Project Description: Valve Replacement.

Project Number: **W-41**

Managing Department **Utility**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 22/23
Pending		Decrease		Safety & Health	
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Planning/Permits	-
Design/Bid	25,000
Construction/Contingency	475,000
Administration	
Construction Management	
Other - Specify	-
Total	500,000



Project Summary	
Total estimated costs$	500,000
Costs incurred $	240,000
Cost to complete $	260,000

estricted Funding

Yes

No ✓

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Operations	178					260,000			260,000
US Dept of Interior	178				240,000				240,000
									-
									-
Total		-	-	-	240,000	260,000	-	-	$ 500,000

W-41

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Van Buren Ave - Coral Mountain School to Avenue 52 & Avenue 50***

Project Description: Project identified on Coachella Water Authority 2017 Water Master Plan CIP Summary. 100% attributable to growth.

Project Number: **W-43**

Managing Department **Utility**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase	✓	Origination Year	
Pending	✓	Decrease		Safety & Health	
In Design		Minimal		Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	-
Construction/Contingency	500,000
Administration	-
Construction Management	-
Other - Specify	-
Total	500,000



Project Summary	
Total estimated costs$	500,000
Costs incurred $	-
Cost to complete $	500,000

Restricted Funding

Yes ✓

No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Connections	177							500,000	500,000
									-
									-
									-
Total		-	-	-	-	-	-	500,000	500,000

W-43

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Grapefruit Avenue 52 to Avenue 54 & Tyler Street***

Project Description: Project identified on Coachella Water Authority 2017 Water Master Plan CIP Summary. 100% attributable to growth.

Project Number: **W-44**

Managing Department **Utility**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase	✓	Origination Year	
Pending	✓	Decrease		Safety & Health	
In Design		Minimal		Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	-
Construction/Contingency	1,670,000
Administration	-
Construction Management	-
Other - Specify	-
Total	1,670,000



Project Summary	
Total estimated costs$	1,670,000
Costs incurred $	-
Cost to complete $	1,670,000

Restricted Funding

Yes ✓

No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Connections	177							1,670,000	1,670,000
									-
									-
									-
Total		-	-	-	-	-	-	1,670,000	1,670,000

W-44

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Aging Pipeline Replacement***

Project Description: Per the Water Master Plan of 2017 it is recommended that CWA set aside a budget in order to replace aging pipelines. An emphasis should be put on pipes with the highest leak history and greatest age.

Project Number: **W-45**

Managing Department **Utility**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 22/23
Pending		Decrease		Safety & Health	
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	-
Construction/Contingency	500,000
Administration	-
Construction Management	-
Other - Specify	-
Total	500,000



Project Summary	
Total estimated costs$	500,000
Costs incurred $	-
Cost to complete $	500,000

Restricted Funding

Yes

No ✓

Funding Plan

		Actual Expenditures			Projected	Budget	Future Plan		
Funding Source(s)	Fund	Prior	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond	Total
Water Operations	178					-		500,000	500,000
									-
									-
									-
Total		-	-	-	-	-	-	500,000	500,000

W-45

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Well 20***

Project Description: Per Water Master Plan 2017, this new well will provide the needed additional firm capacity and fire flow in the 150 Zone. New production well to meet increasing demands.

Project Number: **W-46**

Managing Department **Utility**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase	✓	Origination Year	FY 22/23
Pending		Decrease		Safety & Health	
In Design		Minimal		Masterplan	✓
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Planning/Permits	-
Design/Bid	50,600
Construction/Contingency	5,000,000
Administration	-
Construction Management	-
Other - Specify	-
Total	5,050,600



Project Summary	
Total estimated costs$	5,050,600
Costs incurred $	2,550,600
Cost to complete $	2,500,000

Restricted Funding

Yes ✓

No ✓

Funding Plan

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Prop 1B	178				750,000				750,000
Water Connections	177				1,800,600	2,500,000			4,300,600
									-
									-
Total		-	-	-	2,550,600	2,500,000	-	-	5,050,600

W-46

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title ***Ave 52 Extension to Jackson***

Project Description: Extension of the water main on Ave 52 near Primitivo Dr to Jackson Street

Project Number:
W-49

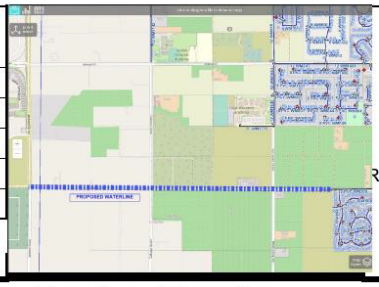
Managing Department / Person
Utility



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 23/24
Pending		Decrease		Safety & Health	
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	✓
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Professional Service	
Design	29,500
Construction/Contingency	1,700,000
Administration/Legal	
Construction Management	
Other - Specify Environmental	
Total	1,729,500



Project Summary	
Total estimated costs$	1,729,500
Costs incurred $	12,197
Cost to complete $	1,717,303

Restricted Funding
Yes ✓
No

Funding Allocation

Funding Source(s	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Connectio	177		7,397	4,800		17,303		1,700,000	1,729,500
									-
									-
Total		-	7,397	4,800	-	17,303	-	1,700,000	1,729,500

W-49

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Ave 51 Extension to Jackson***

Project Description: Extension of the water main on Ave 51 near the intersection with Calhoun to Jackson Street

Project Number: **W-50**

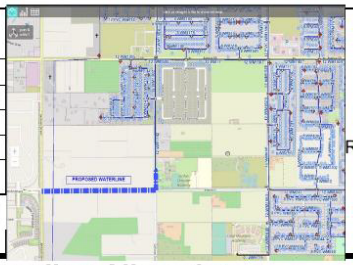
Managing Department / Person **Utility**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 23/24
Pending		Decrease		Safety & Health	
In Design	✓	Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	✓
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	***Estimate***
Professional Service	
Design	29,551
Construction/Contingency	1,970,449
Administration/Legal	
Construction Management	
Other - Specify Environmental	
Total	2,000,000



Project Summary

Total estimated costs$	2,000,000
Costs incurred $	51
Cost to complete $	1,999,949

Restricted Funding

Yes ✓

No

Funding Allocation

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Connection	177			51		29,500		1,970,449	2,000,000
									-
Total			-	51	-	29,500	-	1,970,449	2,000,000

Budget and Resolution

Date	Budget/Resolution Number	Adopted Budget	Amendment	Amended Budget
				$ -

W-50

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Grapefruit Extension to Palm St***

Project Description: Extension of the water main on Grapefruit Blvd from Avenue 54 to Palm Street

Project Number: **W-51**

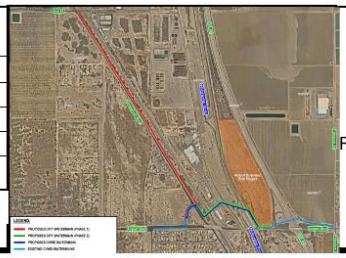
Managing Department / Person: **Utility**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New	✓	Increase		Origination Year	FY 23/24
Pending		Decrease		Safety & Health	
In Design		Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	✓
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Professional Service	
Design	150,605
Construction/Contingency	3,000,000
Administration/Legal	
Construction Management	
Other - Specify Environmental	
Total	3,150,605



Project Summary	
Total estimated costs$	3,150,605
Costs incurred $	-
Cost to complete $	3,150,605
Restricted Funding	
Yes	✓
No	

Funding Allocation

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Connection	177					70,755	79,850	3,000,000	3,150,605
Total			-	-	-	70,755	79,850	3,000,000	3,150,605

Budget and Resolution

Date	Budget/Resolution Number	Adopted Budget	Amendment	Amended Budget
2/22/23	Appropriation approved	150,605		$ 150,605

W-51

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Whitewater Crossing Palm/Airport***

Project Description: Extension of a proposed water main at the intersection of Grapefruit Blvd. and Palm Street per a future project (W-51), the extension will have to cross the Pacific Railroad and the Stormwater Channel and extend to Airport Blvd.

Project Number: **W-52**

Managing Department / Person **Utility**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 23/24
Pending		Decrease		Safety & Health	
In Design	✓	Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	✓
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Professional Service	
Design	262,423
Construction/Contingency	6,000,000
Administration/Legal	
Construction Management	
Other - Specify Environmental	
Total	6,262,423



Project Summary	
Total estimated costs$	6,262,423
Costs incurred $	188,201
Cost to complete $	6,074,222

Restricted Funding

Yes ✓

No

Funding Allocation

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	Projected 2024/25	2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Connections	177			157,876	30,325	74,222		6,000,000	6,262,423
Total			-	157,876	30,325	74,222	-	6,000,000	6,262,423

Budget and Resolution

Date	Budget/Resolution Number	Adopted Budget	Amendment	Amended Budget
2/22/23	Appropriation approved	262,423		$ 262,423

W-52

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***SCADA SYSTEM UPGRADE***

Project Description: Water SCADA Upgrade. Design and Installation of SCADA System was complete 04/08/11. Items were identified at the time as needing to be addressed such as full implementation of SCADA at Well#18. The programs and systems are becoming obsolete and there is a need to upgrade the system.

Project Number:
W-53

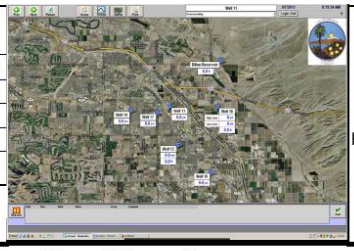
Managing Department / Person
Utilities



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 23/24
Pending		Decrease		Safety & Health	
In Design	✓	Minimal	✓	Masterplan	✓
Out to Bid				Council Goal	✓
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Professional Service	
Design	50,000
Construction/Contingency	500,000
Administration/Legal	
Construction Management	
Other - Specify Environmental	
Total	550,000



Project Summary

Total estimated costs$	550,000
Costs incurred $	-
Cost to complete $	550,000

Restricted Funding
Yes ✓
No

Funding Allocation

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Operations	178					300,000	250,000		550,000
Total			-	-	-	300,000	250,000	-	550,000

Budget and Resolution

Date	Budget/Resolution Number	Adopted Budget	Amendment	Amended Budget
				$ -

W-53

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***WELL 16 REHAB***

Project Description: Water SCADA Upgrade. Design and Installation of SCADA System was complete 04/08/11. Items were identified at the time as needing to be addressed such as full implementation of SCADA at Well#18. The programs and systems are becoming obsolete and there is a need to upgrade the system.

Project Number:
W-54

Managing Department / Person
Utilities



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 24/25
Pending		Decrease		Safety & Health	
In Design	✓	Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Professional Service	
Design	234,805
Construction/Contingency	500,000
Administration/Legal	
Construction Management	
Other - Specify Environmental	
Total	734,805



Project Summary

Total estimated costs$	734,805
Costs incurred $	234,805
Cost to complete $	500,000

Restricted Funding
Yes
No ✓

Funding Allocation

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	Projected 2024/25	2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Operations	178			199,805	35,000	500,000			734,805
Total			-	199,805	35,000	500,000	-	-	734,805

Budget and Resolution

Date	Budget/Resolution Number	Adopted Budget	Amendment	Amended Budget
				$ -

W-54

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Hexavalent Chromium Treatment***

Project Description: Testing and evaluation of an alternative treatment process for removal of chromium-6 from groundwater and water system planning.

Project Number: **W-55**

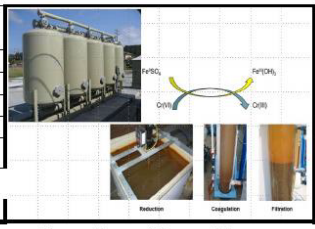
Managing Department / Person: **Utilities**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 24/25
Pending		Decrease		Safety & Health	
In Design	✓	Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Professional Service	
Design	5,655,001
Construction/Contingency	50,000,000
Administration/Legal	
Construction Management	
Other - Specify Environmental	
Total	55,655,001



Project Summary	
Total estimated costs$	55,655,001
Costs incurred $	655,001
Cost to complete $	55,000,000

Restricted Funding

Yes

No ✓

Funding Allocation

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
Water Operations	178								-
Water Connection	177				655,001	3,000,000	27,000,000	25,000,000	55,655,001
									-
Total			-	-	655,001	3,000,000	27,000,000	25,000,000	55,655,001

Budget and Resolution

Date	Budget/Resolution Number	Adopted Budget	Amendment	Amended Budget
				$ -

W-55

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: ***Meter Exchange Project 2025/26***

Project Description: Replace remaining 3G AMR meters to 4G AMI

Project Number: **W-56**

Managing Department / Person **Utilities**



Project Status		Impact on Future Operating Costs		Project Statistics:	
New		Increase		Origination Year	FY 24/25
Pending		Decrease		Safety & Health	
In Design	✓	Minimal	✓	Masterplan	
Out to Bid				Council Goal	
In Construction					

Financial Requirements:

Initial Cost Estimate by Category	*Estimate*
Professional Service	
Design	
Construction/Contingency	1,550,000
Administration/Legal	
Construction Management	
Other - Specify Environmental	
Total	1,550,000



Project Summary

Total estimated costs$	1,550,000
Costs incurred $	-
Cost to complete $	1,550,000

Restricted Funding

Yes

No ✓

Funding Allocation

Funding Source(s)	Fund	Actual Expenditures Prior	2023/24	2024/25	Projected 2025/26	Budget 2026/27	Future Plan 2027/28	Beyond	Total
WEEG Grant	178					775,000			775,000
Water Connection	177					775,000			775,000
Total			-	-	-	1,550,000	-	-	1,550,000

Budget and Resolution

Date	Budget/Resolution Number	Adopted Budget	Amendment	Amended Budget
				$ -

W-56

STAFF REPORT
8/26/2026

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., Public Works Director/City Engineer

PREPARED BY: Brianna Greenwood, P.E., Senior Civil Engineer

SUBJECT: Reimbursement Agreement for Preliminary Engineering Services with the Union Pacific Railroad Company for the Connect Coachella Project, City Project ST-138.

STAFF RECOMMENDATION:

Authorize City Manager to execute a reimbursement agreement for Preliminary Engineering Services with the Union Pacific Railroad Company in the amount of $40,000 for the Connect Coachella Project, City Project ST-138.

FISCAL IMPACT:

No fiscal impact. This project has been included in the FY 26/27 CIP budget.

BACKGROUND:

The City of Coachella was awarded State funding for Design and Right-of-Way Services for the Active Transportation Program (ATP) Connecting Coachella Project ST-138. The total funds are in the amount of $2,529,412.00, with an amount of $2,150,000 in grant funding and $379,412.00 in local match. The project has completed the PA&ED phase and is currently in the R/W and PS&E phase.

The proposed project will add 3.6 miles of a Class I multi-modal path along Grapefruit Blvd from Avenue 48 to Avenue 54, 2.6 miles of Class II bike lanes along Avenue 54 from Van Buren to City limits, 1.4 miles of sidewalk, and 14 crosswalk enhancements. The project will connect to the Coachella Valley Link Multi-Use Trail (CV Link) and the Arts and Music Line Connect Multimodal Pathway. Infrastructure improvements also include a roundabout; lighted bollards; 6 to 12-foot landscape buffer with shade trees; high-visibility crosswalks; enhanced signals; and raised medians and ADA ramps to improve pedestrian/bicycle safety at crossings. New shade structures, benches, drinking fountains, bike repair kiosks, trash cans, and art installation will enhance the path as well.

DISCUSSION/ANALYSIS:

The project is proposing a pedestrian/bicycle crossing along Avenue 54 over the railroad to connect to the CV Link. This would require work to be done by the Union Pacific Railroad (UPRR) to the existing at grade crossing. The City Engineering team is working with the Union Pacific Railroad Company to ensure the proposed improvements are per their design requirements. The proposed reimbursement agreement would include review of construction documents, project design, preparation of project estimate and construction agreement. Staff recommends approving the reimbursement agreement to continue to work with UPRR and prevent any delays.

CONCLUSION:

Authorize City Manager to execute a reimbursement agreement for Preliminary Engineering Services with the Union Pacific Railroad Company in the amount of $40,000 for the Connect Coachella Project, City Project ST-138.

ATTACHMENTS:

1. Reimbursement Agreement

UPRR REMS
Project 811613

REIMBURSEMENT AGREEMENT
PRELIMINARY ENGINEERING SERVICES

Effective Date:

Estimate: $40,000.00

THIS REIMBURSEMENT AGREEMENT (**Agreement**) is made and entered into as of the **Effective Date**, by and between UNION PACIFIC RAILROAD COMPANY, a Delaware corporation (**Railroad**), and CITY OF COACHELLA, CALIFORNIA (**Agency**).

RECITALS

A. Agency desires to initiate the project more particularly described on Exhibit A attached hereto (**Project**).

B. The Project will affect Railroad's track, right of way, or operations at or near the Project area more particularly described on Exhibit A.

C. Railroad agrees to collaborate with Agency on the conceptualization and development of the Project in accordance with the terms and conditions of this Agreement and any federal regulations.

AGREEMENT

NOW THEREFORE, the parties hereto agree as follows:

1. Railroad, and/or its representatives, at Agency's sole cost and expense, agrees to perform (or shall cause a third-party consultant to perform on Railroad's behalf) the preliminary engineering services work described on Exhibit B attached hereto (**PE Work**). Agency acknowledges and agrees that: (a) Railroad's review of any Project designs, plans and/or specifications, as part of the PE Work, is limited exclusively to potential impacts on existing and future Railroad facilities and operations; (b) Railroad makes no representations or warranties as to the validity, accuracy, legal compliance, or completeness of the PE Work; and (c) Agency's reliance on the PE Work is at Agency's own risk.

2. Notwithstanding the Estimate **(Estimate)**, Agency agrees to reimburse Railroad and/or Railroad's third-party consultant, as applicable, for one hundred percent (100%) of all actual costs and expenses incurred for the PE Work. During the performance of the PE Work, Railroad will provide (and/or will cause its third-party consultant to provide) progressive billing to Agency based on actual costs in connection with the PE Work. After completion of the PE Work, Railroad will submit (and/or will cause its third-party consultant to submit) a final billing to Agency for any balance owed for the PE Work. Agency shall pay Railroad (and/or its third-party consultant, as applicable) within thirty (30) days after Agency's receipt of any progressive and final bills submitted for the PE Work. Bills will be submitted to the Agency using the contact information provided on Exhibit C. Agency's obligation hereunder to reimburse Railroad (and/or its third-party consultant, as applicable) for the PE Work shall apply regardless of whether Agency declines to proceed with the Project or Railroad elects not to approve the Project.

3. Agency acknowledges and agrees that Railroad may withhold its approval for the Project for any reason in its sole discretion, including without limitation, impacts to Railroad's safety, facilities, or operations. If Railroad approves the Project, Railroad will continue to work with Agency to develop final plans and specifications and prepare material and force cost estimates for any Project related work performed by Railroad. Approval of any design submittal shall not be construed as consent to the acquisition (or conveyance) of any property interest, nor shall it be interpreted as a representation that any such acquisition (or conveyance) would be compatible with or non-interfering with Union Pacific's current and future railroad operations.

4. If the Project is approved by Railroad, Railroad shall prepare and forward to Agency a Construction and Maintenance Agreement (**C&M Agreement**) which shall provide the terms and conditions for the construction and ongoing maintenance of the Project. Unless otherwise expressly set forth in the C&M Agreement, the construction and maintenance of the Project shall be at no cost to Railroad. No construction work on the Project affecting Railroad's property or operations shall commence until the C&M Agreement is finalized and executed by Agency and Railroad.

5. Neither party shall assign this Agreement without the prior written consent of the other party, which consent shall not be unreasonably withheld, conditioned, or delayed.

6. No amendment or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties.

7. This Agreement sets forth the entire agreement between the parties regarding the Project and PE Work. To the extent that any terms or provisions of this Agreement regarding the PE Work are inconsistent with the terms or provisions set forth in any existing agreement related to the Project, such terms and provisions shall be deemed superseded by this Agreement to the extent of such inconsistency.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement as of the Effective Date.

CITY OF COACHELLA, CALIFORNIA	**UNION PACIFIC RAILROAD COMPANY,** a Delaware Corporation
_____	_____
Signature	Signature
_____	Kenneth Tom
Printed Name	Printed Name
_____	Manager I, Industry & Public Projects
Title	Title

Exhibit A
Project Description and Location

Project Description

The City of Coachella, California, proposes to make improvements to the crossing including adding a sidewalk adjacent to the roadway near the location referenced below.

Location

Yuma Subdivision

DOT	Crossing Type	Milepost	Street Name
912104B	Public	616.72	54th Avenue

Exhibit B
Scope of Project Services

Scope of work may include, but is not limited to the following:

- Field diagnostic(s) and inspections
- Review of construction documents (plans, specifications, etc.)
- Project design
- Preparation of Project estimate for force account or other work performed by the Railroad
- Grade crossing inventory updates
- Meetings and travel
- Construction observation

Exhibit C
Billing Contact Information

Name	Andrew Simmons
Title	Public Works Director/City Engineer
Address	53990 Enterprise Way, Coachella, CA 92236
Work Phone	(760) 398-5744 x 134
Cell Phone	
Email	a.simmons@coachella.org
Agency Project No.	ST-138 Connect Coachella

STAFF REPORT
8/26/2026

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., Public Works Director/City Engineer

PREPARED BY: Brianna Greenwood, P.E., Senior Civil Engineer

SUBJECT: Amendment #2 Agreement with IDS Group to provide additional design services for the Library Annex Project, City Project F-33 in an amount not to exceed $28,951.00.

STAFF RECOMMENDATION:

Authorize City Manager to execute Amendment #2 with IDS Group to provide additional design services for the Library Annex Project, City Project F-33 in an amount not to exceed $28,951.00.

FISCAL IMPACT:

No fiscal impact to the FY 26/27 CIP Budget. Funding for the PS&E phase is through the State of California Budget Act of 2021 (SB 129).

BACKGROUND:

The City of Coachella was awarded grant funding from the State of California Budget Act of 2021 (SB 129, Chapter 69, Statutes of 2021) in the amount of $4,568,807 to address critical systems infrastructure renovations of the Coachella Library Annex. The Library Annex Project will significantly improve the infrastructure of the building and enhance service for all patrons. The branch will feature dedicated and flexible spaces for programming, along with individual reading areas for adults, children, and teens. The Library Annex will also undergo remodeling, transforming the public space and providing new opportunities for additional programs and services. The Library Annex renovation will also address life safety and other critical maintenance and infrastructure items including, HVAC, plumbing, electrical, seismic retrofitting and roof improvements.

DISCUSSION/ANALYSIS:

In March 2023, the City posted a request for proposals from qualified professional engineering and architectural consulting firms. On May 10, 2023, proposals were received from three consulting firms. On May 24, 2023 a professional services agreement was awarded to IDS Group. In March 2025, City Council authorized amendment #1 for additional geotechnical services.

During the plan check process, additional changes were requested by various departments in the City. These changes have prompted the amendment request to complete these changes. The proposed services will add $28,951 to their existing professional services agreement. Staff recommends approving the amendment to complete these changes and complete the plans for construction.

ATTACHMENTS:

1. Amendment #2 – IDS Group, Inc.

SECOND AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF COACHELLA AND IDS GROUP

THIS SECOND AMENDMENT (''Amendment") is made and entered into as of August 26th, 2026 by and between the City of Coachella (''City'') and IDS Group ("Consultant''). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. RECITALS. This Amendment is made with the respect to the following facts and purposes:

a. On or about May 24th, 2023 the City and Consultant entered into that certain agreement entitled "City of Coachella Professional Services Agreement" between the City and Consultant to provide professional architectural and engineering services for the Library Annex, City Project F-33 projects in the amount of $439,188.00.

b. On or about March 26th, 2025 the City and Consultant into that certain agreement entitled "Amendment #1" in the amount of $22,400.00.

c. The parties now desire to amend the Agreement as set forth in this Amendment.

2. AMENDMENT.

3.1 General Scope of Services. Section 3.1.1 of the Agreement is hereby amended to include the additional Scope of Services to be performed for the Library Annex, F-33 under this Amendment No. 1 referenced as EXHBIIT "A".

3.2 Performance Period. Section 3.1.2 of the Agreement is hereby amended to go into effect on March 26, 2025 contingent upon approval by City, and Consultant shall commence work after notification to proceed by City's Agreement Administrator. The Agreement shall end on June 30, 2027, unless extended by Agreement Amendment.

3.3 Allowable Costs and Payments. Section 3.3.1 of the Agreement is hereby amended to increase the compensation, including authorized reimbursements, for all services rendered under this Agreement as set forth in EXHIBIT "B" attached hereto and incorporated herein by reference.

The method of payment in Sections 3.3.1.A and B of the Agreement are hereby amended to actual cost plus a ten percent (10%) fixed fee. City will reimburse Consultant for actual costs (including labor costs, employee benefits, travel, equipment rental costs, overhead and other direct costs; plus ten percent fixed fee) incurred by Consultant in performance of the work. The total authorized compensation for the Amendment No. 2 is in the amount not to exceed Twenty-Eight Thousand Nine Hundred Fifty-One Dollars and Zero Cents ($28,951).

The amended total compensation shall not exceed **Four Hundred Ninety Thousand Five Hundred Thirty-Nine Dollars and Zero Cents ($490,539.00)** without written approval of the City's representative. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this agreement.

3.4 Continuing Effect of Agreement. Except as amended by this Amendment, all provisions of the Agreement shall remain unchanged and in full force and effect. From and after the date of this Amendment, whenever the term "Agreement" appears in the Agreement, it shall mean the Agreement as amended by this Amendment.

3.5 Adequate Consideration. The parties hereto irrevocably stipulate and agree that they have each received adequate and independent consideration for the performance of the obligations they have undertaken pursuant to this Amendment.

3.6 Counterparts. This Amendment may be executed in duplicate originals, each of which is deemed to be an original, but when taken together shall constitute but one and the same instrument.

IN WITNESS THEREOF, the parties have executed this Amendment as of the day and year first set forth above, which date shall be considered by the parties to be the effective date of this Amendment.

CITY OF COACHELLA

By:_____

Gustavo Romo
City Manager

ANGENIOUS ENGINEERING SERVICES, INC.

By:_____

Said Hilmy, PhD, S.E., LEED
President

By: _____

Best Best & Krieger, LLP
City Attorney

Attest: _____

Angela Zepeda
City Clerk

August 5,2026 ***Via email to:*** ASimmons@coachella.org

Andrew Simmons
Director of Public Works/City Engineer
City of Coachella
53990 Enterprise Way
Coachella, CA 92236

Subject: Proposal for Design Phase Street Improvements and In-ground Grease Interceptor Library Annex Building

Dear Mr. Simmons:

This proposal is an addition to the previously contracted Design Phase A/E for City Project F-33. We are hereby submitting this proposal establishing our understanding of the additions to the scope of the professional services required and corresponding proposed compensation for those services.

Project Understanding:

As an enhancement to the services provided in the current contract referenced above, our scope will be increased to include street improvement design, in-ground grease interceptor and field investigation necessary for design.

Project will include the following additional Scope of Services:

1. Utility Locating and Mapping Services - to perform a field investigation at the site and locate the utilities within the service area (Exhibit A). **(Fee Subtotal - $6,567)**

    a. Provide a comprehensive Utility Investigation of the outlined area shown on Exhibit A
    b. The purpose of this investigation is to find all utilities outlined below to quality level (QL) B per ASCE 38-02.
    c. Exhaust any and all utility locating methods, plus “tribal knowledge”, to positively identify the horizontal and vertical locations of the utility lines.
    d. This includes utilizing the equipment listed: Electromagnetic locator (Locator); Locatable CCTV push camera. No video will be provided unless specifically included in your quote. (Push Cam) ; Ground Penetrating Radar (GPR); Locatable Duct Rodder (Ram Rod)
    e. Deliverables
        - Utility locations along with depth estimates will be marked directly on the surface.
        - At the completion of the Utility Investigation, the deliverable will be a comprehensive 2D utility map in CAD and PDF including utility depth estimates from the surface.
    f. Phase 1 | Utility mark out w/ water-based paint. Utility marks will remain on the site.
    g. Phase 2 | Mapping Team will pick up the markings with the depth estimates from Phase 1. Mapping shall be completed within a reasonable time frame to assure integrity of marks.

h. Phase 3 | Quality review with the Lead Technicians and the Mapping Team to ensure the quality of the deliverable and applicable notes.

2. Street Improvement Drawings as proposed for sidewalk improvements and utility connections. **(Fee Subtotal - $19,480)**
   a. Prepare construction drawings for improvements in the public right-of-way directly adjacent to subject parcel shown in Exhibit B, including:
   b. Cover Sheet
   c. Construction Details
   d. Existing Conditions
   e. Grading Plan
   f. Utility Plan / Water Improvement Plan
      - Combined utility plan will be provided including water improvements. Separate set of water improvement plans only if required will be an additional service.
   g. Permit/Plan Check Corrections
      - Respond to and revise plans based on reasonable comments provided by AHJ.
      - Maximum of 2 rounds of corrections are included.

3. Grease Interceptor Drawings as requested for full size in-ground grease interceptor and utility connections. **(Fee Subtotal - $2,904)**
   a. Revise Grading Plan to include the requested 750 gallon in-ground grease interceptor and connection to sewer line.
   b. Revise Plumbing plans to include capped stub-up into the building for use by future tenant.
   c. Revise Architectural site plan to show location of grease interceptor.

Assumptions and Exclusions:

The scope of service is limited to the specific, explicit scope statements set forth above. There are no scope items that may reasonably be assumed as implicitly included with the scope of services. This list serves only to help clarify the proposed scope of services and may not be considered a complete listing.

- Service request changes will be considered as additional services.
- Excludes environmental studies and report.
- Plan check/permit fees are not included in the services described.
- Encroachment permit applications are assumed to be the responsibility of the client.
- Construction administration support excluded from this proposal.
- Traffic Control Plans are anticipated to be by Contractor.
- As plumbing plans are already approved for permit by the City, it is assumed that this change will be allowed to be documented as part of the construction as-built set.

Fee:

We propose to provide this specific scope of services for a not to exceed fee of **$6,567.00** for utility locating and mapping services, and **$19,480** for street improvement drawings and **$2,904** for addition of grease interceptor for a total of **Twenty-eight Thousand Nine Hundred and Fifty-one dollars** (**$28,951.00)**.

◆◆◆

We appreciate this opportunity to work with you. Please don't hesitate to call us at (949) 387-8500 if you require further information regarding this proposal.

Sincerely,
IDS Group, Inc.

Said Hilmy

Said Hilmy, PhD, SE, LEED AP
Principal

John Silber

John Silber, AIA
Principal Architect

cc: Shelley Sivak
Project Manager-IDS Group

Exhibit A:

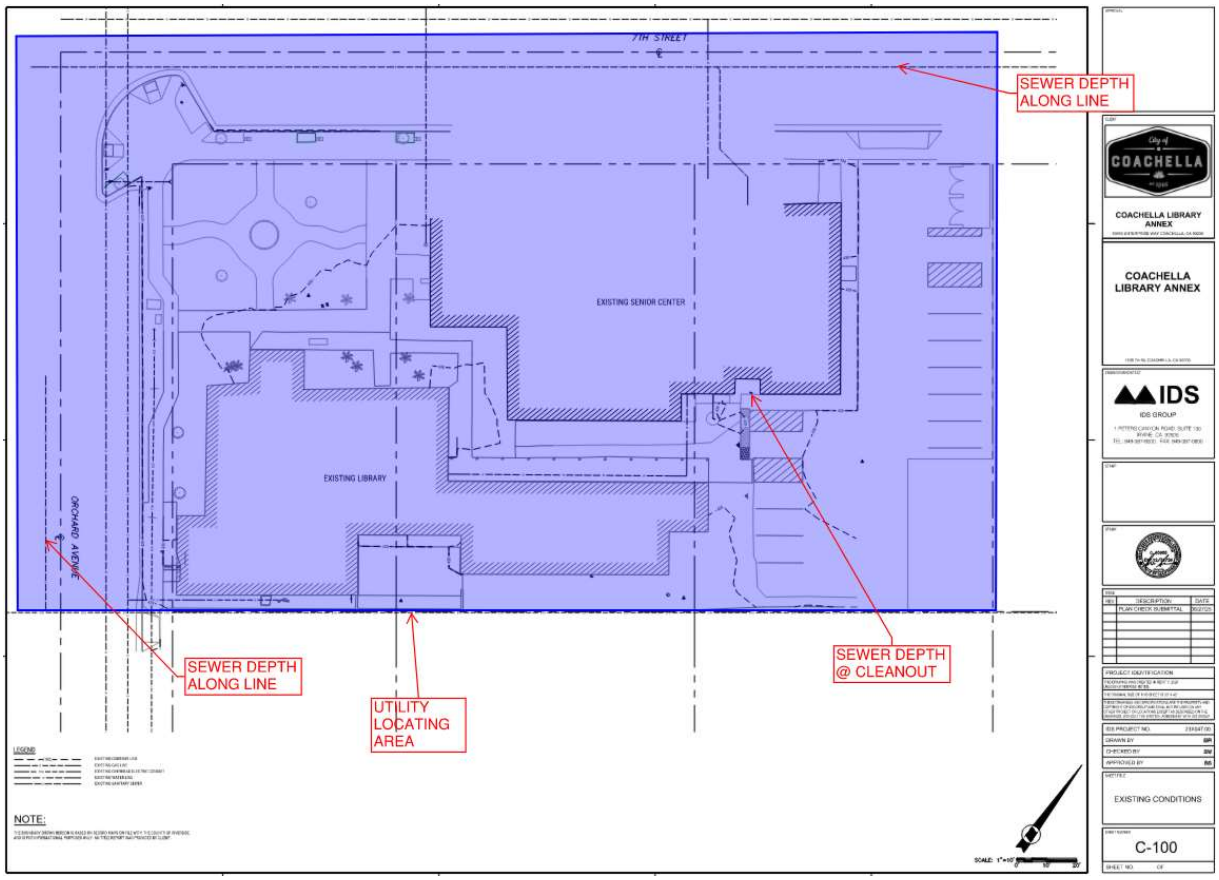
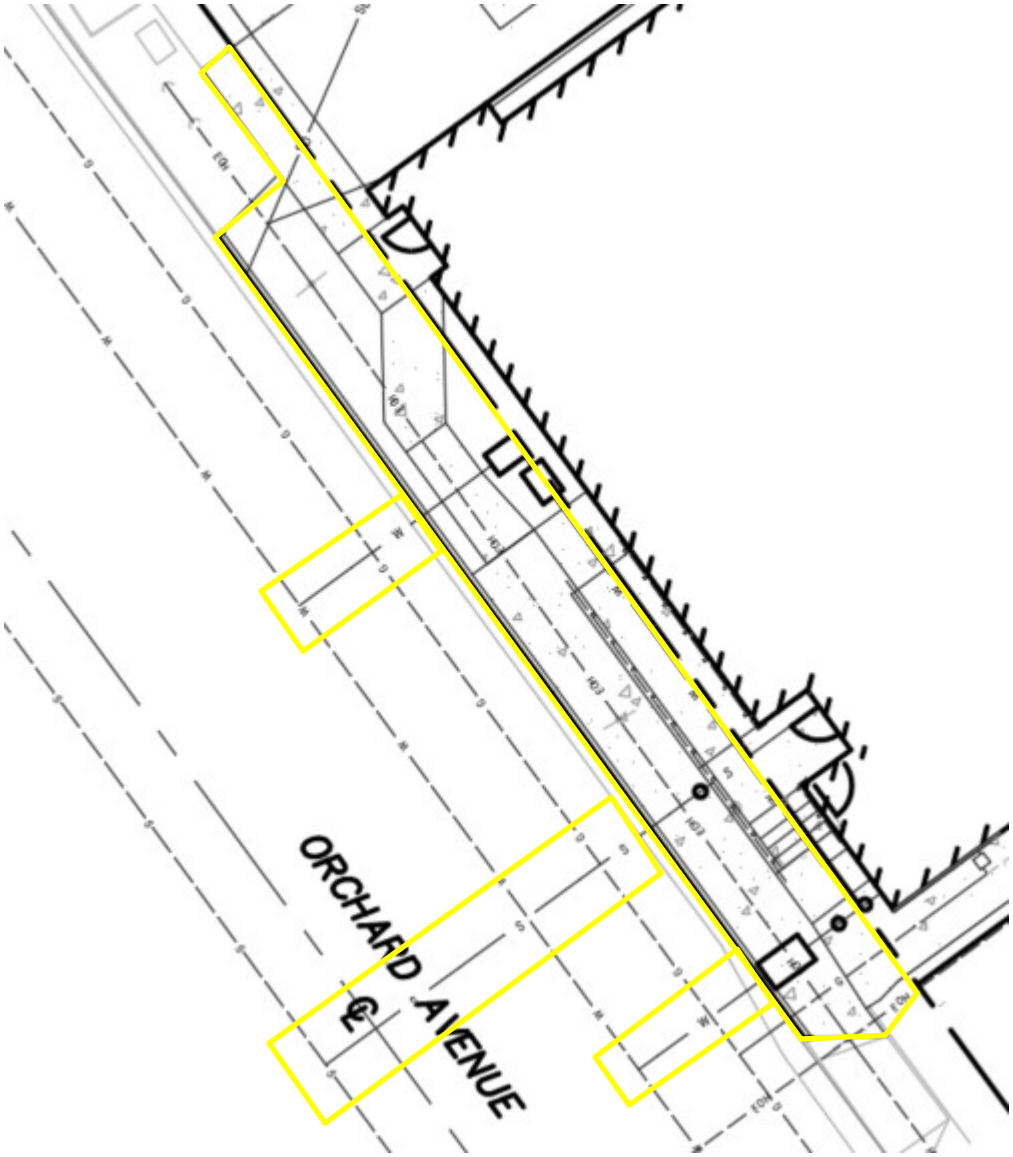

7TH STREET
SEWER DEPTH ALONG LINE
EXISTING SENIOR CENTER
EXISTING LIBRARY
ORCHARD AVENUE
SEWER DEPTH ALONG LINE
UTILITY LOCATING AREA
SEWER DEPTH @ CLEANOUT
NOTE:
COACHELLA LIBRARY ANNEX
COACHELLA LIBRARY ANNEX
IDS
IDS GROUP
EXISTING CONDITIONS
C-100

Exhibit B:



STAFF REPORT
8/26/2026

TO: Honorable Mayor and City Council Members

FROM: Celina Jimenez, Director of Economic Development

PREPARED BY: Mary Rodriguez, Grants Manager

SUBJECT: Resolution No. 2026-50 Approving the Application for Climate Bond Grant Funds for the Urban Greening Program – Avenue 50 Urban Greening and Connectivity Project

---

STAFF RECOMMENDATION:

Staff recommends that the City Council adopt Resolution No. 2026-50 authorizing the submission of an application for Climate Bond Grant funds through the California Natural Resources Agency Urban Greening Program for the Avenue 50 Urban Greening and Connectivity Project. The proposed project requests $4,638,451 toward a total project cost of $6,029,986 and leverages approximately $10 million from the Strategic Growth Council Community Resilience Center project.

FISCAL IMPACT:

This grant program does not require a match. The City is requesting $4,638,451 in Urban Greening Grant funds. The project will leverage $10 million in Strategic Growth Council funding from the Community Resilience Center to complement the project. If awarded, the City will administer the grant in accordance with California Natural Resources Agency requirements and provide any required operations and maintenance funding.

BACKGROUND:

The 2026 Urban Greening Program provides the voter-approved Climate Bond (Proposition 4) funding for projects that reduce greenhouse gas emissions, expand urban tree canopy, improve climate resilience, reduce extreme heat impacts, improve stormwater management, and provide safe active transportation improvements. The City's proposed project concept focuses on Avenue 50 and Peter Rabbit Lane, creating a connected green corridor that links the Community Resilience Center, CV Link, and the planned passenger rail station area.

Approximately $100 million is available for urban greening projects, with $46 million being available in the first round. The Agency anticipates two funding cycles. The minimum award is

$200,000, and the maximum grant amounts for $5,000,000 for this program. Match funds are not required for this program. However, projects that leverage other sources of funds may be more competitive.

DISCUSSION/ANALYSIS:

The Avenue 50 Urban Greening and Connectivity Project includes drought-tolerant trees and landscaping, bioswales, sidewalks, bicycle lanes, pedestrian crossings, and other green infrastructure along approximately one mile of Avenue 50. The project is intended to reduce the urban heat island effect, improve air quality, reduce greenhouse gas emissions, provide safer walking and bicycling routes, improve stormwater capture, and increase climate resilience. The project primarily serves disadvantaged neighborhoods identified through CalEnviroScreen 4.0/5.0, the Healthy Places Index, SB 535, and Tree Equity Score analyses. The proposal also includes workforce development through the Southern California Mountains Foundation Urban Youth Conservation Corps.

ATTACHMENT(S):

Resolution No. 2026-50

RESOLUTION NO. 2026-50
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COACHELLA APPROVING THE APPLICATION FOR CLIMATE BOND GRANT FUNDS FOR URBAN GREENING PROGRAM AVENUE 50 URBAN GREENING AND CONNECTIVITY PROJECT

WHEREAS, the Legislature and Governor of the State of California have provided Climate Bond funds for the project shown above; and

WHEREAS, the California Natural Resources Agency has been delegated the responsibility for the administration of this grant program, establishing necessary procedures; and

WHEREAS, said procedures established by the California Natural Resources Agency require a resolution certifying the approval of application(s) by the Applicant's governing board before submission of said application(s) to the State; and

WHEREAS, the applicant, if selected, will enter into an agreement with the State of California to carry out the above project:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Coachella

1. Approves the filing of an application for the **Avenue 50 Urban Greening and Connectivity Project**; and
2. Certifies that the applicant understands the assurances and certification in the application; and
3. Certifies that the applicant or title holder will have sufficient funds to develop, operate and maintain the project consistent with the land tenure requirements; or will secure the resources to do so; and
4. Certifies that it will comply with the prevailing wage provisions of the California Labor Code, if applicable; and
5. Certifies the project will comply with any applicable laws and regulations, including, but not limited to, the California Environmental Quality Act (CEQA), legal requirements for building codes, health and safety codes, disabled access laws, environmental laws, and that prior to commencement of construction, all applicable licenses and permits will have been obtained; and
6. Certifies that the applicant will work towards the Governor's State Planning Priorities intended to promote equity, strengthen the economy, protect the environment, and promote public health and safety as included in Government Code Section 65041.1; and
7. Appoints the **City Manager**, as agent to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, payment requests and so on, which may be necessary for the completion of the aforementioned project(s).

PASSED, APPROVED, AND ADOPTED this 26th day of August, 2026.

_____
Dr. Frank Figueroa
Mayor

ATTEST:

_____
Angela M. Zepeda
City Clerk

APPROVED AS TO FORM:
BEST, BEST, & KRIEGER LLC

_____
City Attorney

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF COACHELLA)

I HEREBY CERTIFY that the foregoing Resolution No. 2026-50 was duly adopted by the City Council of the City of Coachella at a regular meeting thereof, held on the 26th day of August, 2026, by the following vote of Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Delia Granados
Deputy City Clerk

STAFF REPORT
8/26/2026

TO: Honorable Mayor and City Council Members

FROM: Castulo Estrada, Utilities Director

PREPARED BY: Castulo Estrada, Utilities Director

SUBJECT: Authorize the City Manager to Execute a Professional Services Agreement with Waterworks Engineers, LLC for Engineering Services for the Design of Hexavalent Chromium Treatment Plants at Seven Well Sites in an amount not to exceed $4,581,756.00 and Approve Additional Expenditures for a Total Request of $4,810,843.80.

STAFF RECOMMENDATION:

Approve and authorize the City Manager to execute a Professional Services Agreement with Waterworks Engineers, LLC for engineering services for the design of Hexavalent Chromium Treatment Plants at Seven Well Sites in an amount not to exceed $4,581,756.00

It is also recommended that the council approve the following expenditures.

- Contingency (5%) - $229,087.80

The total cost of this request is $4,810,843.80.

FISCAL IMPACT:

The Hexavalent Chromium Treatment Plants at Seven Well Sites Project, City Project W-55 is a multi-year project and is estimated at approximately $55 million, which includes design and construction. Staff anticipated design services would be approximately $5 million and the Project is included in the 2026-27 Capital Improvement Budget in the amount of $3 million. The remaining $2 million was programmed in FY 2027-28 budget per the five-year CIP. Staff is requesting the $2 million programmed for FY 2027-28 be moved to the 2026-27 Capital Improvement Budget.

BACKGROUND:

On August 1, 2023, the State Water Resources Control Board (State Water Board) released a proposed hexavalent chromium (Cr-6) regulation proposing a 10 ug/L maximum contaminant level (MCL) for drinking water. The State Water Board adopted the MCL for CR-6 on April 17, 2024.

The compliance period after the regulation came into effect on October 1, 2024 is two years for water systems with >10,000 service connections and three years for water systems with 1,000 to <10,000 service connections. The City of Coachella through its Water Authority operates a public water system (PWS) that is impacted by the Cr-6 regulation. Under the regulation, our compliance period would be three years, we have approximately 9200 connections.

The Cr-6 regulation identifies three treatment technologies as Best Available Technologies (BATs): ion exchange, reduction/coagulation/filtration (RCF), and reverse osmosis; but it also recognizes that there are conditions in which other means of compliance may be available, including the use of stannous chloride (SnCl2) to reduce Cr-6 to Cr-3 without filtration. In its Initial Statement of Reasons for the Hexavalent Chromium Maximum Contaminant Level (MCL) Regulation, State Water Board acknowledged that there may be conditions under which SnCl2 could be a viable technology for decreasing Cr-6, and a PWS can use SnCl2 under the correct conditions. However, State Water Board determined that for SnCl2 to be considered a BAT, additional information on the capability of the technology to meet the proposed MCL would be necessary, including information on re-oxidation in the distribution system and the ability to meet a potential MCL without exceeding the tin (Sn) NSF 60 maximum use level (MUL) of 0.063 mg/L, as well as the fate of all forms of chromium (Cr) when SnCl2 is used. The State Water Board intends to request additional evaluation of the distribution system water quality should this technology be proposed for use by a PWS.

Accordingly, the City pursued parallel compliance strategies consisting of: (1) continued evaluation of $SnCl_2$ as a potential treatment technology for reducing Cr(VI) to Cr(III) without filtration; and (2) evaluation and advancement of conventional treatment alternatives, including RCF, to provide a reliable path toward regulatory compliance.

Based on the City's pilot testing, compliance plan, and evaluation of available treatment technologies, RCF has been identified as the preferred treatment approach for implementation at the City's seven affected well sites. The proposed improvements generally include replacement or modification of well pumps, construction of new RCF treatment facilities, filter backwash residuals management, and associated electrical, instrumentation, and control systems necessary for reliable and effective operation of the treatment facilities.

DISCUSSION/ANALYSIS:

On May 28, 2026, the City issued and posted a Request for Proposals (RFP) for professional services associated with the design and implementation of Cr(VI) treatment improvements at the City's seven well sites. The proposal submission deadline was July 14, 2026. While the list of "plan holders", who downloaded a copy of the RFP included 12 firms, contractors, vendors, etc., as seen on Attachment #3. The City received only one proposal from Waterworks Engineers, LLC in response to the RFP. Following the City's procurement process and evaluation of the submitted proposal, Waterworks Engineers, LLC was determined to be the lowest responsible proposer and is recommended for award of a Professional Services Agreement in an amount not to exceed $4,581,756.00.

City staff believes the Water Works Engineers/Corona Environmental Consulting Team (WWE/Corona Team) is the best suited engineering team for the Project. The WWE/Corona Team has been at the forefront of addressing emerging groundwater quality challenges in California for more than two decades, providing planning, pilot evaluation, and treatment design services for utilities impacted by hexavalent chromium (Cr(VI)). The team has supported agencies and water providers throughout the region, including projects in Coachella, Desert Hot Springs, Indio, and other groundwater-dependent communities, evaluating and implementing technologies such as reduction/coagulation/filtration (RCF), strong-base anion exchange, and other advanced treatment solutions to meet evolving regulatory requirements. Drawing on extensive experience with groundwater treatment facilities and contaminant removal programs, the WWE/Corona Team brings a deep understanding of Cr(VI) compliance strategies, life-cycle costs, residuals management, and operational considerations, helping Southern California agencies deliver safe, reliable drinking water to their customers.

The WWE/Corona Team completed the preliminary design for Cr(VI) for the seven well sites and will maintain project design momentum to develop well thought-out detailed designs for each well site. Since performing pilot testing and submitting the preliminary design report to CWA, WWE and Corona continue to gain additional knowledge and experience centered around Cr(VI) treatment state-wide and within the Coachella Valley, including Cr(VI) removal technology evaluations, compliance planning, preliminary and final design services, DDW permitting, and DWSRF funding support for over 8 clients (4 of which are in the Coachella Valley) at over 25 well sites in California alone. The WWE/Corona Team will leverage similar design elements from their most recent 2,000-gpm Cr(VI) design project in Dixon, CA (90% design completion on 9/1/26) for the CWA Seven Wells Project, conserving engineering effort, project budget, and time to the benefit of CWA and their customers.

City staff is actively seeking external funding for the Project from federal and state sources. In July of 2023 with the help of Assembly-member Eduardo Garcia and State Senator Steve Padilla the City secured $500,000 through an appropriation in the 2023-24 state budget.

Recently, the City received $746,868.00 through a Community Project Funding request made by the office of Congressman Raul Ruiz.

City staff is currently working with the State Water Resources Control Board staff on a Drinking Water State Revolving Fund application for funding support.

ATTACHMENTS:

1. Proposal from Waterworks Engineers, LLC
2. Professional Services Agreement
3. PlanIT Plan Holders

WATERWORKS ENGINEERS

July 14, 2026

PROPOSAL FOR

PROFESSIONAL ENGINEERING DESIGN SERVICES FOR Hexavalent Chromium Treatment Plants at Seven Well Sites







A. Table of Contents

A. TABLE OF CONTENTS

A. Table of Contents i
B. Transmittal Cover Letter 1
C. Executive Summary 2
Project Background and Objectives 2
Unparalleled Project Understanding and Support 2
Maintain Project Momentum 2
D. Personnel 3
WATER WORKS ENGINEERS 8
Subconsultants 8
WATER QUALITY ENGINEERING – Corona Environmental Consulting, LLC (Corona) 8
GEOTECHNICAL ENGINEERING - Bajada Geosciences, Inc. (Bajada) 9
SURVEYING - CALVADA Surveying, Inc. (Calvada) 9
POTHOLING – Boudreau Utility Locating (Boudreau) 9
E. Project Understanding 10
Project Background 10
Project Success 11
Project Objectives 11
Project Methodology 15
Project Funding Acquisition is Paramount - 90% Design by Dec.18, 2026 15
Maintain Project Momentum 15
Technical Competency – Reduction Coagulation Filtration (RCF) 16
Regional Expertise – Coachella Valley Qualifications 18
Key Project Approaches 19
Focused Final Design Delivery using Effective Tools 21
Project Management and Client Services 22
F. References 23
G. List of Representative Projects 28
H. Disclosure of Claims/Lawsuits 31
I. Cost Proposal 32
J. No Deviations from the RFP 33
Appendix A – Resumes ..... A
Appendix B – Scope of Work ..... B
Appendix C – Proposed Schedule C
Appendix D – Drawings ..... D

B. Transmittal Cover Letter

B. TRANSMITTAL COVER LETTER

July 14, 2026

RE: Proposal for Professional Engineering Design Services for Hexavalent Chromium Treatment Plants at Seven Well Sites to the City of Coachella

Dear Mr. Estrada and Distinguished Members of the Selection Committee:

Water Works Engineers, LLC (WWE) is pleased to submit four (4) copies, and one (1) electronic copy in PDF format, of our proposal for Professional Engineering Design Services for Hexavalent Chromium Treatment Plants at Seven Well Sites (Project) to the City of Coachella (City).

For the past 21-years, Water Works Engineers has dutifully provided Water, Wastewater, and Recycled Water expertise throughout California and across the Southwest. Water Works Engineers has been at the forefront of addressing emerging groundwater quality challenges in California for more than a decade, providing planning, pilot evaluation, and treatment design services for utilities impacted by hexavalent chromium (Cr(VI)). Our team has supported agencies and water providers throughout the region, including projects in Coachella, Desert Hot Springs, Indio, and other groundwater-dependent communities, evaluating and implementing technologies such as reduction/coagulation/filtration (RCF), strong-base anion exchange, and other advanced treatment solutions to meet evolving regulatory requirements. Drawing on extensive experience with groundwater treatment facilities and contaminant removal programs, Water Works brings a deep understanding of Cr(VI) compliance strategies, life-cycle costs, residuals management, and operational considerations, helping Southern California agencies deliver safe, reliable drinking water to their customers.

The Water Works team has already completed considerable research and has identified and developed innovative solutions and identified opportunities for additional value for the City as part of the Project. Because of this, Andrew Borgic, P.E., will continue to be the Project Manager, managing the nuts and bolts of the project out of our Torrance office. Andrew's extensive experience with groundwater and Cr(VI) projects, hands-on approach to design, attention to details, and exceptional communication skills are what make his projects successful.

If you have any questions regarding this proposal, please contact Andrew Borgic at (310) 750-7921 or andrewb@wwengineers.com.

Very Truly Yours,

WATER WORKS ENGINEERS, LLC

Joe Riess
Principal-In-Charge, Managing Member
(530) 240-6168, joer@wwengineers.com

Andrew Borgic
Project Manager, Primary Contact
(310) 750-7921, andrewb@wwengineers.com

Water Works Engineers, LLC
21515 Hawthorne Blvd, Suite 590, Torrance, CA 90503

Corporate Address
7500 N. Dobson Road, Suite 200, Scottsdale, AZ 85256

C. Executive Summary

C. EXECUTIVE SUMMARY

Project Background and Objectives

Coachella Water Authority (CWA) provides drinking water to the City of Coachella through 9,200 service connections. All seven of the existing/newly developed groundwater source wells have hexavalent chromium (Cr(VI)) concentrations above the newly adopted California State Cr(VI) maximum contaminant level of 10-µg/L and require treatment by of August 2031. Reduction coagulation filtration (RCF) has been identified through extensive Cr(VI) removal technology evaluation and Compliance Plan as the preferred treatment technology for Cr(VI) treatment at each of the approximately 2,000-gpm well sites. The treatment facilities required at each of the 7 well sites (Project) generally include: well pump replacement, new RCF Treatment Facilities (pressure contactors and filters; ferrous chem. feed), filter backwash residuals management, and the associated electrical, instrumentation, and controls for effective operation. A preliminary 3-D rendering of the initially planned Well 19 Site is provided below.

Unparalleled Project Understanding and Support



Our Team understands the City's predicament – 100% of the City's groundwater wells require Cr(VI) treatment quickly and the City's associated financial burden to perform the required improvements is substantial. WWE will join CWA in their pursuit of federal and state grants and loans (DWSRF) for the Project providing the following approaches to facilitate Project funding:

- ✓ WWE's experience with DWSRF applications and our approach to modify the Basis of Design Report to serve as the "Engineering Report" required in the application will facilitate the City's ability ***receive planning and engineering design costs reimbursement for the Project***.
- ✓ In order to meet the 90% Design Submittal deadline by the end of the year, WWE has taken considerable effort to develop the design delivery approach and team that is ***committed to meeting a 90% Design Submittal delivery date to CWA of December 18, 2026*** and a Final Design Submittal date of 9/1/2027.

Maintain Project Momentum

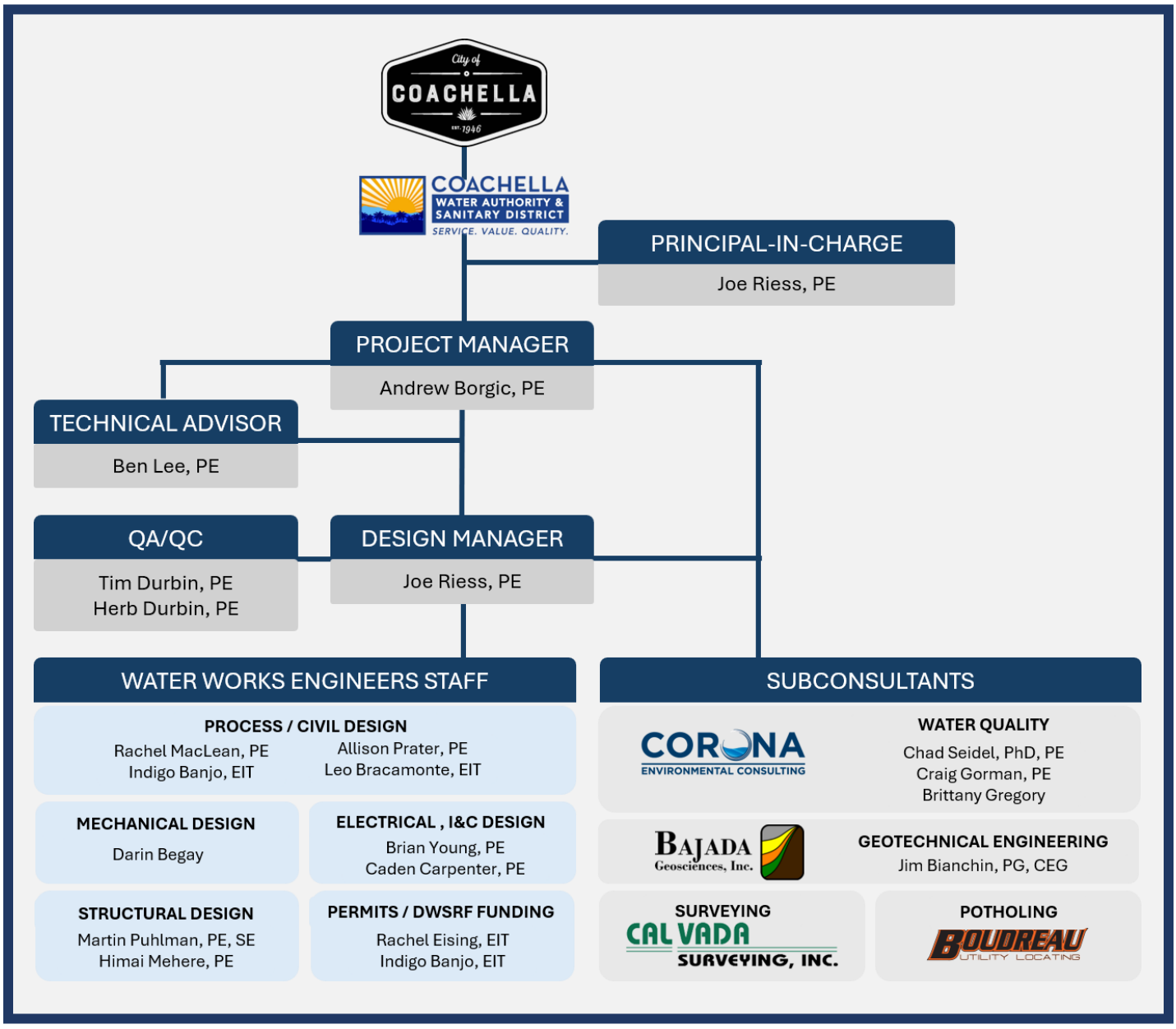
Our Team (WWE and Corona Environmental Consultants) will build upon the knowledge gained during the preliminary design to develop well thought-out detailed designs for each well site. Since performing pilot testing and submitting the preliminary design report, WWE and Corona continue to gain additional knowledge and experience centered around Cr(VI) treatment state-wide and within the Coachella Valley, including Cr(VI) removal technology evaluations, compliance planning, preliminary and final design services for over 8 clients (4 of which are in the Coachella Valley) at over 25 well sites in California alone. Our team will leverage similar design elements from our most recent 2,000-gpm Cr(VI) design project in Dixon, CA for the CWA Seven Wells Project, ***conserving engineering effort and time to the benefit of CWA and their customers.***

D. Personnel

D. PERSONNEL

Water Works Engineers has assembled a highly qualified Project Team chosen for their high degree of experience in groundwater treatment and Cr(VI) removal and past project success as a team in the design and delivery of multiple groundwater treatment site projects simultaneously. WWE continues partnering with Corona Environmental Consulting (Corona) to leverage their knowledge of water quality, testing, and treatment processes to ultimately provide a more informed and flexible design. Corona and WWE have a strong history of partnering together and will continue to provide project continuity for CWA - from the first Cr(VI) MCL iteration in 2016, to the more recent 2024 Cr(VI) Compliance Alternatives Assessment, Compliance Plan and PDR, WWE and Corona is committed to CWA and Project success! Beyond the immediate CWA Project, our Project Team is embedded in hexavalent chromium solutions across the Coachella Valley with four different water agencies, over a period of 10-years, covering the characterization, planning, alternatives analysis, piloting, and design of Cr(VI) removal facilities at over 20 wells.

Our Project Team is summarized below in the Organization Chart with key staff bios following.





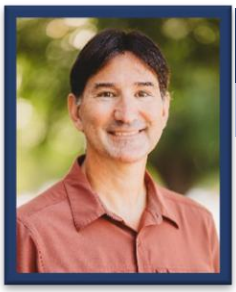
ANDREW BORGIC, PE
PROJECT MANAGER

22 Years of Experience **Civil PE - 73792**

M.S. Civil/Environmental Eng., University of California, Davis
B.S. Civil Engineering, California State University, Chico
B.S. Mechanical Engineering, California State University, Chico

Relevant Technical Experience: Groundwater Treatment, Cr(VI) Removal, Chemical Feed, Pump Stations, Tanks, Pipelines, and Hydraulic Modeling

Andrew is a project manager specializing in groundwater supply, treatment, and water quality projects. He has extensive expertise in the planning, evaluation, and design of groundwater treatment facilities addressing chromium-6, PFAS, manganese, VOCs, iron, ammonia, and other drinking water contaminants. Mr. Borgic has led feasibility studies, pilot testing programs, alternatives evaluations, and the design and implementation of Reduction Coagulation-Filtration (RCF), ion exchange, granular activated carbon (GAC), and advanced treatment systems for municipal and investor-owned utility clients throughout California. His comprehensive understanding of groundwater treatment processes, regulatory compliance, and facility design enables him to deliver reliable, cost-effective solutions that improve water quality and ensure long-term system performance. Andrew has recently completed more than 18 Cr(VI) treatment system conceptual/preliminary design reports in collaboration with Corona for various agencies of the past 2-years in the Coachella Valley.



JOE RIESS, PE
PRINCIPAL-IN-CHARGE / DESIGN MANAGER

28 Years of Experience **Civil PE - 66413**

M.S. Civil/Environmental Eng., University of California, Davis
B.S. Civil Engineering, California State University, Humboldt

Relevant Technical Experience: Water Treatment (including Cr (VI) and As removal), Chemical Storage/Feed, Hydraulics, Pump Stations, Solids Dewatering, Tanks, Small rural system design and DWSRF funding

Joe is a water/wastewater process design engineer with experience in large and small civil infrastructure (water and wastewater treatment) projects, including feasibility studies, alternatives analyses, and design for treatment plant upgrades, expansions, modifications, and collection and treatment system monitoring. He has specific experience in treatment process selection, closed-conduit and open channel hydraulic modeling, CADD design, GIS/GPS mapping, and other computer applications for designing and optimizing water and wastewater treatment and distribution systems. Typical duties include client interaction, permit review, technical report preparation and review, cost estimate preparation and review, preparation of contract drawings and specifications, contractor interaction, field visits, inspections, and engineering services during construction. Joe also has experience implementing large-scale river restoration projects, and coordinating with multiple local, state and federal agencies, stakeholders and landowners.



BEN LEE, PE
TECHNICAL ADVISOR

25 Years of Experience **Civil PE - 69826**

M.S. Environmental Engineering, University of Illinois
B.S. Civil Engineering, Arizona State University

Relevant Technical Experience: Groundwater Water Treatment (including As treatment), Solids Management, Tanks, Chemical Storage/Feed, Hydraulics, Pump Stations

Ben has over 25 years of experience in civil and environmental engineering projects that have focused on the planning, optimization and design of water and wastewater treatment facilities and has provided technical assistance, assured inspection data was correctly documented and confirmed compliance to all specifications and procedures as a technical advisor. Ben has demonstrated his ability to work well with management, engineering, and operations staff in the evaluation, design, and implementation of water and wastewater facilities.



CORONA ENVIRONMENTAL CONSULTING
CHAD SEIDEL, PhD, PE
WATER QUALITY LEAD

25 Years of Experience **Registered PE in AZ, CO, GA, IL, MA, NY, NJ, PA, TX and WA**

Ph.D., Civil and Environmental Engineering, University of Colorado Boulder
M.S. Civil and Environmental Engineering, University of Colorado Boulder
B.S. Environmental Engineering, Montana Tech of the University of Montana

Relevant Technical Experience: Piloting and removal of Cr (VI) utilizing RCF and SBA-IX; Cr (VI) Removal compliance technologies evaluation expert; Published dozens of peer-reviewed journal manuscripts and delivered more than 100 professional presentations regarding water quality and Cr(VI) treatment optimization.

Dr. Chad Seidel is the President and a founding partner at Corona, bringing more than 25 years of consulting experience providing small and large drinking water utilities with expert process engineering services. He is a nationally recognized authority on hexavalent chromium [Cr(VI)] occurrence and treatment, having spearheaded compliance, discovery, and testing initiatives for California drinking water supplies since 2000. His foundational expertise in this sector is anchored by a Ph.D. from the University of Colorado Boulder, where his doctoral dissertation focused explicitly on this topic: *"Investigation of Hexavalent Chromium as a Future Regulated Drinking Water Contaminant"*. Corona headed the novel pilot testing efforts that successfully achieved the very first permitted full-scale reduction coagulation filtration (RCF) and strong base anion exchange (SBA-IX) treatment systems in the state of California



ALLISON PRATER, PE
PROCESS DESIGN ENGINEER

8 Years of Experience **Civil PE - 91697**

M.S. Civil/Environmental Engineering, California State Polytechnic University, SLO
B.S. Civil/Environmental Engineering, California State Polytechnic University, SLO

Relevant Technical Experience: Groundwater Treatment, Cr(VI) Removal, Chemical Feed, Pump Stations, Tanks, Pipelines, Surge Analysis, and Hydraulic Modeling

Allison is a civil engineer with experience with civil infrastructure projects including drinking water, wastewater, and stormwater planning and design. Her typical duties include detailed groundwater treatment system design, hydraulic analysis and pump selection; hydrology calculations; contract drawing, specification, and cost-estimate preparation; stormwater and LID design; chemical feed design; and permit preparation.



RACHEL MACLEAN, PE
PROCESS AND CIVIL DESIGN ENGINEER

9 Years of Experience **Civil PE - 95839**

M.S. Chemical Engineering, University of Idaho, Moscow
B.S. Chemical Engineering, University of Idaho, Moscow

Relevant Technical Experience: Groundwater Treatment, Cr(VI) Removal, Chemical Feed, Pump Stations, Tanks, Permitting and Hydraulic Modeling

Rachel is a civil engineer focusing on drinking water design. She has experience, which includes performing engineering evaluations; preparing technical drawings, specifications, and cost estimates; developing conceptual designs and reporting; providing construction support services; and facilitating permitting. Rachel has recently completed more than 18 Cr(VI) treatment system conceptual/preliminary design layouts for various agencies of the past 2-years in the Coachella Valley.



DARIN BEGAY
MECHANICAL ENGINEER

18 Years of Experience

B.S. Mechanical Engineering, Arizona State University

Relevant Technical Experience: Mechanical design, pump stations, mechanical piping systems, Water Conveyance

Darin has experience providing mechanical engineering and design support for water and wastewater infrastructure projects. His expertise includes hydraulic systems, water conveyance facilities, mechanical piping, pumping stations, gravity and pressurized pipelines, hydraulic and surge analysis, and pump selection. Darin has contributed to numerous treatment and infrastructure improvement projects, including pump stations, treatment facilities, and utility system upgrades, providing mechanical design, evaluation, and construction support services.



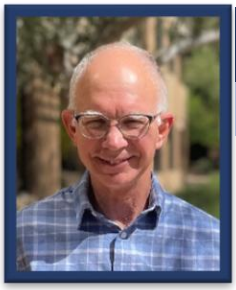
BRIAN YOUNG, PE
ELECTRICAL ENGINEER

40 Years of Experience **Civil PE - 20743**

B.S. Electrical Engineering, Ohio State University

Relevant Technical Experience: Electrical design, Instrumentation, pump stations, water treatment facilities

Brian provides electrical, instrumentation, controls, and SCADA engineering services for water, wastewater, and municipal infrastructure projects. He has extensive experience in the planning, design, analysis, and implementation of electrical distribution systems, standby power generation, instrumentation and control systems, life safety systems, and facility-wide power upgrades. Brian has served as lead electrical engineer and project manager on numerous treatment plant, pump station, reservoir, and utility infrastructure projects throughout the western United States, providing technical leadership, QA/QC oversight, power studies, and construction support. His expertise includes electrical evaluations and design, control system integration, emergency power systems, and the development of reliable, efficient infrastructure solutions for utility clients



MARTIN PUHLMAN, PE, SE
STRUCTURAL ENGINEER

42 Years of Experience **Structural PE - 3889**

M.S. Civil/Structural Engineering, Brigham Young University
B.S. Civil/Structural Engineering, Brigham Young University

Relevant Technical Experience: Structural Design, Treatment, Groundwater, Surface Water

Martin has experience providing structural engineering services for water and wastewater infrastructure projects. His expertise includes the design and analysis of treatment plant structures, pump stations, reservoirs, retaining walls, reinforced and precast concrete structures, steel and masonry facilities, and seismic and wind load evaluations. Martin has extensive experience supporting groundwater and drinking water treatment projects, including arsenic, chromium-6, and PFAS treatment facilities, and provides structural design, condition assessments, construction administration, special inspections, and shop drawing reviews. His deep understanding of treatment plant infrastructure and collaborative approach help ensure projects are delivered safely, efficiently, and with long-term reliability.

WATER WORKS ENGINEERS (Water Works, WWE) is a limited liability company with no parent company. Formed in 2005, Water Works was assembled by engineers who believed that water and wastewater engineering and consulting could be done a better way by combining the best attributes of large and small firms: the technical expertise of a large firm and the efficiency and personal attention of a small one. Our vision was the formation and growth of a new kind of engineering firm: a firm built on providing exceptional local client services from highly experienced engineers in a "hands-on" and enjoyable environment.



Our leaner overall firm structure, high-level staffing, and cohesive teamwork are focused on delivering top tier work at best value, tailored to the unique needs of each project. This focus and approach have fueled a consistent increase in our clients and projects across 12 offices and 137 employees, with approximately $40M in yearly revenue. By focusing exclusively on water and wastewater engineering, Water Works provides focused expertise rather than the broad umbrella approach of many civil engineering firms.

Subconsultants

Water Works Engineers has developed successful long-term relationships over the years with several trusted project partners throughout California. The proposed Water Works Team includes the following subconsultants specifically selected for the Project:

WATER QUALITY ENGINEERING –
Corona Environmental Consulting, LLC (Corona)

Corona Environmental Consulting was founded in 2013 by expert drinking water engineers and scientists driven by a passion to overcome complex water supply and treatment challenges with emerging scientific understanding and innovative technologies. Their staff include renowned senior scientists, engineers, statisticians, and technicians. Corona integrates innovative research and deep subject matter expertise with cutting edge technology and detailed engineering to deliver cost-effective real-world solutions. Corona's approach to addressing water treatment and operations is to employ an unbiased evaluation of potential solutions. Approaching each client's needs through clear eyes has established Corona as a recognized leader for innovating and identifying solutions to unique and emerging issues.

Corona is the most recognized drinking consulting firm to address hexavalent chromium [Cr(VI)] compliance concerns for drinking water utilities. Our team possesses a long, distinguished history of assisting public water utilities in navigating the technical and regulatory complexities of Cr(VI) groundwater treatment. We have supported CWA in evaluating Cr(VI) treatment starting in 2016-17 with the first MCL iteration and again more recently since 2024 to assess compliance alternatives and complete the preliminary design with WWE for the selected reduction coagulation filtration (RCF) options.

Corona's unmatched Cr(V) expertise spans the entire project lifecycle - encompassing initial treatment evaluation and selection, bench- and pilot-scale testing, funding source identification, regulatory compliance planning, plant start-up, and permitting support. As industry leaders on this topic, Corona headed the novel pilot testing efforts that successfully achieved the very first permitted full-scale reduction coagulation filtration (RCF) and strong base anion exchange (SBA-IX) treatment systems in the state of California. Supported by more than two decades of dedicated engineering experience, localized expertise,

and an unmatched record of authoring peer-reviewed science, Corona remains a trailblazer of Cr(VI) treatment research, process design, and full-scale utility implementation. Key highlights include:

Corona led the innovative bench- and pilot-scale testing programs that directly resulted in the first state-permitted full-scale RCF and SBA-IX groundwater Cr(VI) treatment facilities in California.

- Dr. Chad Seidel, Corona's President, has been actively investigating and resolving Cr(VI) occurrence and treatment challenges for California drinking water utilities since 2000. He designed and led startup and operations of the foundational drinking water RCF Cr(VI) treatment pilot testing conducted at Glendale, CA in 2004. He completed his Ph.D. titled *"Investigation of Hexavalent Chromium as a Future Regulated Drinking Water Contaminant"* in 2006.
- Through bench- and pilot-scale optimization, Corona has delivered millions of dollars in capital and long-term operational savings for full-scale Cr(VI) treatment implementations.
- Corona holds localized knowledge of the Coachella Valley's distinct groundwater characteristics. Proven regional milestones include developing a consolidated clustered RCF master plan for the Coachella Valley Water District (CVWD), executing direct RCF pilot testing focused on residuals management at the Coachella Water Authority (CWA), operating a 14-week RCF recycling pilot for the Indio Water Authority (IWA), and establishing the Cr(VI) Treatment Roadmap for the Mission Springs Water District (MSWD).
- The team has published dozens of peer-reviewed journal manuscripts and delivered over 100 professional presentations establishing standard protocols, operational optimizations, and critical distribution risks for Cr(VI) treatment using RCF, SBA-IX, and alternative stannous chloride $SnCl_2$ applications.

GEOTECHNICAL ENGINEERING - Bajada Geosciences, Inc. (Bajada)

Bajada Geosciences is a geotechnical engineering and engineering geologic company whose professionals have practiced throughout California since 1983. Bajada personnel have extensive experience with tanks, treatment plants, pipelines, trenchless pipeline installation, and other infrastructure-related projects utilizing state of the practice technologies during exploration, laboratory testing, and geotechnical evaluations. Water Works Engineers and Bajada's founder, Jim Bianchin, PE, CEG, have teamed on hundreds of engineering projects over the past 20-years.

SURVEYING - CALVADA Surveying, Inc. (Calvada)

Calvada Surveying provides professional land surveying services of various industries, including Real Estate, Telecommunications, Construction, and Environmental industries. They pride themselves not only as a pioneer of advanced land surveying technology, but also as a family - oriented company with an immensely dedicated and experienced staff on which Calvada was built. These individuals include professional land surveyors, qualified field and office personnel, in house support staff, mapping technicians, and project managers, all of which maintain strict professionalism and expertise.

POTHOLING – Boudreau Utility Locating (Boudreau)

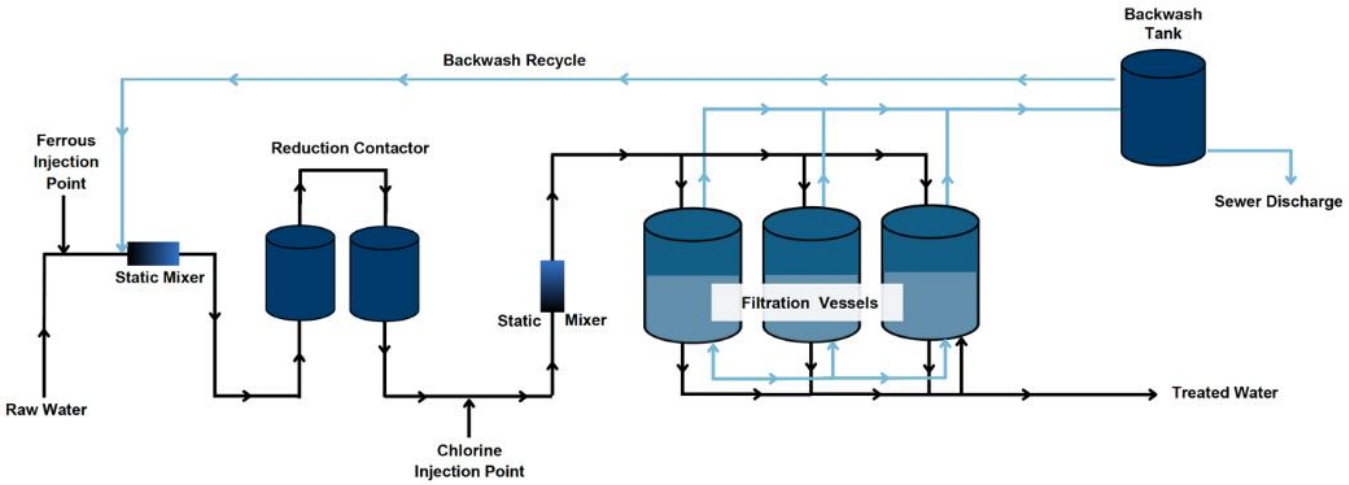
Boudreau Utility Services has been a trusted provider of utility infrastructure services to California communities since 1977, bringing more than 40 years of experience to manufactured housing and utility improvement projects.

E. Understanding of Project

Project Background

Coachella Water Authority (CWA) provides drinking water to the City of Coachella (City) through 9,200 service connections. All six of the existing groundwater source wells have hexavalent chromium (Cr(VI)) observed above the California State Water Resources Control Board Department of Drinking Water (DDW) newly adopted Cr(VI) maximum contaminant level of 10-µg/L and require treatment. It is anticipated that a seventh well, newly developed Well 20, will also need Cr(VI) treatment. This leaves the City with no potable water sources that will meet the new drinking water regulation without treatment. Reduction coagulation filtration (RCF) has been identified through extensive Cr(VI) removal technology evaluation and Compliance Plan as the preferred treatment technology for Cr(VI) treatment at each of the approximately 2,000-gpm well sites. The treatment facilities required at each of the 7 well sites generally include the following:

- New Well Pump – Implemented to maximize hydraulic well and treatment capacities
- Reduction Coagulation Filtration (RCF) System (2,000- to 2,200-gpm)
    - Chemical Storage (incl. chem. shed; <120-ft^2) and Injection System Mods (Ferrous Chloride)
    - Reduction Contactor(s)
    - Chemical Storage and Injection System Modifications (12.5% SHC)
    - Filtration Vessel(s)
- Residuals Management System
    - Solids Management System
        - 2% Solids Metering to Sewer (Wells 11, 18)
        - Backwash Equalization Tank and 2% Solids Metering to Sewer (Wells 12, 16, 17, 20)
    - Backwash Reclaim System (Well 19)
        - Backwash Reclaim Tank
        - Backwash Reclaim Pump (80- to 160-gpm)
- Electrical, Instrumentation, and Controls associated with new facilities
- Yard Piping associated with new facilities



In order to best meet the rapid compliance schedule for Cr(VI) provided the substantial funding requirements to design and construct the Project, CWA is requesting expedited design services in order to facilitate construction funding efforts per the Revised Hexavalent Chromium Compliance Plan (September 25, 2025). Due to the City's foresight and desire to minimize the financial impact of the new drinking water requirements on their residents (severely disadvantaged community), CWA is actively seeking external funding for the Project from federal and state sources.

Project Success

Immediate project success is define as:

- ✓ Delivery of the 90% Design Deliverables to CWA for submission by CWA to SWRCB by January 31, 2026 to support the ongoing funding efforts.

The overall project success is defined as:

- ✓ Successful design, construction, and implementation of the most cost-effective and reliable Cr(VI) removal process, RCF, at each of the project sites
- ✓ Provide a safe continuous supply of potable water to the City of Coachella residents complying with the new Cr(VI) MCL of 10-µg/L by the anticipated compliance deadline of August 2031 (per Revised Compliance Plan and SB 466, accepted October 3, 2025)

Project Objectives

The overall objective of the Project is to treat raw water to below the finished water quality goals. The finished water quality goals based on full flow treatment is hexavalent chromium and total chromium below or equal to 8-µg/L and total iron (introduced with RCF treatment using ferrous iron) below or equal to 0.1-mg/L. Based on pilot testing performed by our Team during preliminary design, the treatment system will be designed based on the following design criteria:

Design Parameter	Value or Range
Ferrous Dose (as Iron)	0.5-mg/L
Reduction Time	2-minutes
Filter Hydraulic Loading Rate (HLR)	7-7.5-gpm/ft^2
Backwash Loading Rate	20-gpm/ft^2
Backwash Duration	5-min/vessel
Backwash Frequency	24-hrs

The following proposed treatment system for each well site will be further developed and confirmed during final design.

WELL SITE	PROPOSED PROJECT IMPROVEMENTS
Well 11	• Well Pump and Motor: sized to maintain design flow with new treatment system • Vertical Reduction Vessels: 8 – 4-ft diam. x 7-ft side shell vessels • Filtration Vessels: 24 – 4-ft diam. x 5-ft side shell vessels • Backwash Water/Sludge Process Equipment: Approx. 740-LF of 6" PVC sewer pipeline and 4-ft x 4-ft catch basin with air gap • Ferrous Chloride Chemical Feed and Storage: Chemical storage pallet for storing chemical drums and chemical feed pump located within new chemical feed building • Additional Chemical Feed/Storage Improvements: Replacement 500-gal sodium hypochlorite tank and additional sodium hypochlorite feed pump, chemical conduit and injection points, and static mixer • General Site Improvements: Demolish existing fencing and provide new 8-ft tall concrete masonry unit (CMU) block wall
Well 12	• Well Pump and Motor: sized to maintain design flow with new treatment system • Vertical Reduction Vessels: 8 – 4-ft diam. x 7-ft side shell vessels • Filtration Vessels: 24 – 4-ft diam. x 5-ft side shell vessels • Backwash Water/Sludge Process Equipment: 28,200-gallon backwash tank, and approx. 340-LF of 4" PVC sewer pipeline • Ferrous Chloride Chemical Feed and Storage: Chemical storage pallet for storing chemical drums and chemical feed pump located within new chemical feed building • Additional Chemical Feed/Storage Improvements: Additional sodium hypochlorite feed pump, chemical conduit and injection points, and static mixer
Well 16	• Well Pump and Motor: sized to maintain design flow with new treatment system • Vertical Reduction Vessels: 8 – 4-ft diam. x 7-ft side shell vessels • Filtration Vessels: 24 – 4-ft diam. x 5-ft side shell vessels • Backwash Water/Sludge Process Equipment: 56,900-gallon backwash tank, and approx. 355-LF of 4" PVC sewer pipeline • Ferrous Chloride Chemical Feed and Storage: Chemical storage pallet for storing chemical drums and chemical feed pump located within new chemical feed building • Additional Chemical Feed/Storage Improvements: Replacement 500-gal sodium hypochlorite tank and additional sodium hypochlorite feed pump, chemical conduit and injection points, and static mixer • General Site Improvements: Demolish existing fencing and provide new 8-ft tall CMU block wall

Well 17	• Well Pump and Motor: sized to maintain design flow with new treatment system • Vertical Reduction Vessels: 8 – 4-ft diam. x 7-ft side shell vessels • Filtration Vessels: 24 – 4-ft diam. x 5-ft side shell vessels • Backwash Water/Sludge Process Equipment: 47,700-gallon backwash tank, and approx. 65-LF of 4” PVC sewer pipeline • Ferrous Chloride Chemical Feed and Storage: Chemical storage pallet for storing chemical drums and chemical feed pump located within new chemical feed building • Additional Chemical Feed/Storage Improvements: Additional sodium hypochlorite feed pump, chemical conduit and injection points, and static mixer • General Site Improvements: Demolish existing fencing and provide new 8-ft tall CMU block wall
Well 18	• Well Pump and Motor: sized to maintain design flow with new treatment system • Vertical Reduction Vessels: 8 – 4-ft diam. x 7-ft side shell vessels • Filtration Vessels: 24 – 4-ft diam. x 5-ft side shell vessels • Backwash Water/Sludge Process Equipment: Approx. 1,100-LF of 6” PVC sewer pipeline and 4-ft x 4-ft catch basin with air gap • Ferrous Chloride Chemical Feed and Storage: Chemical storage pallet for storing chemical drums and chemical feed pump located within new chemical feed building • Additional Chemical Feed/Storage Improvements: Replacement 500-gal sodium hypochlorite tank and additional sodium hypochlorite feed pump, chemical conduit and injection points, and static mixer
Well 19	• Well Pump and Motor: sized to maintain design flow with new treatment system • Vertical Reduction Vessels: 8 – 4-ft diam. x 7-ft side shell vessels • Filtration Vessels: 24 – 4-ft diam. x 5-ft side shell vessels • Backwash Water/Sludge Process Equipment: 69,000-gallon backwash tank, and 20-hp backwash recycle pump and piping • Ferrous Chloride Chemical Feed and Storage: Chemical storage pallet for storing chemical drums and chemical feed pump located within new chemical feed building • Additional Chemical Feed/Storage Improvements: Additional sodium hypochlorite feed pump, chemical conduit and injection points, and static mixer

Well 20	• Well Pump and Motor: coordinating size to maintain design flow with new treatment system • Vertical Reduction Vessels: 8 – 4-ft diam. x 7-ft side shell vessels • Filtration Vessels: 24 – 4-ft diam. x 5-ft side shell vessels • Backwash Water/Sludge Process Equipment: 34,100-gallon backwash tank, and approx. 135-LF of 4" PVC sewer pipeline • Ferrous Chloride Chemical Feed and Storage: Chemical storage pallet for storing chemical drums and chemical feed pump located within a new chemical feed building • Additional Chemical Feed/Storage Improvements: 500-gal sodium hypochlorite storage tank, sodium hypochlorite feed pump, chemical conduit and injection points, and static mixer • General Site Improvements: Provide new 8-ft tall CMU block wall

The Project will include preliminary design services, including utility research and potholing, project survey and geotechnical investigation, as well as a Basis of Design Report and 30% Design Plans. Final design will be split into four design deliverables, including: 60%, 90%, 100%, and Final Design Submittal.

In addition to the design services noted above, WWE will also provide assistance for environmental permitting coordination, bidding phase assistance, public outreach and communication (optional), engineering services during construction, and permitting support services.

Project Methodology

Project Funding Acquisition is Paramount - 90% Design by Dec.18, 2026

Water Works Engineers project methodology is crafted around the primary project objectives to provide Cr(VI) compliant water to the City quickly and cost-effectively. The compliance deadline is quickly approaching, and significant funding is required to complete the design and construction of the Project improvements.

In order to meet the 90% Design deadline by the end of the year, WWE has taken considerable effort to develop the design delivery approach and team that is committed to meeting a **90% Design Submittal delivery date to CWA of December 18, 2026.**

Water Works Engineers is poised to assist CWA in securing project funding through the SWRCB, DFA – DWSRF Program. Water Works Engineers is currently involved with DWSRF design and construction funding assistance with the California Water Service on 4 PFAS removal projects, with the Washington Water Service on 6 PFAS removal projects, and for New Mexico Water Service on 2 PFAS removal projects. We are well practiced and knowledgeable in assisting our clients through the process and will leverage this experience on the CWA Cr(VI) Project.

WWE will assist CWA in developing the required engineering support documentation required to apply for **planning and engineering design costs reimbursement for the Project**. WWE will facilitate this valuable funding mechanism, joining with the City to save their customers significant money, through early communication with DFA and submission of various application packages. WWE will provide direction and support to CWA in obtaining planning and design cost reimbursement from the feds/state, including the adaptation of the BODR for the Project to serve as an "Engineer Report" (as required in the Technical Application Package).

Maintain Project Momentum

The Project Team will build upon the knowledge gained during preliminary design to develop well thought-out detailed designs for each well site. Since performing pilot testing and submitting the preliminary design report, WWE and Corona continue to gain additional knowledge and experience centered around Cr(VI) treatment state-wide and within the Coachella Valley. WWE/Corona offer continued insight and unbiased direction on and into long-term operation and insight on continued Cr(VI) removal development utilizing RCF and developing landscape for RCF Treat To Waste (TTW) and solids management approaches.

Thinking Ahead

As identified in the PDR, the Project Team will work to address additional design considerations as we head quickly into final design, including:

- Verify planned well flowrates and utilizations with CWA
- Provide input/coordination and review the Well 20 well site design, including:
  - Design, drill, and installing new well pump
  - Well capacity testing and reporting
  - Groundwater quality testing to confirm applicable treatment selection and sizing
- Assist with land procurement for Well 16
- Perform site surveys for each well site
- Prepare site-specific geotechnical reports for each well site

- Perform additional analysis on existing generator and other electrical equipment to confirm sufficient size to accommodate new treatment system loads
- Evaluating TTW needs based on additional information obtained from other projects since the PDR submittal

Hit the Ground Running!

WWE has spent significant timing developing the CPM Project Schedule (See Appendix C – Proposed Schedule) during the preparation of this proposal. Through this detailed scheduling approach, intended to inform our project approach and staffing, we are taking the following delivery approach steps:

- Hit the ground running – Minimize startup and Project kickoff time
- "Right Timed" Tasks – Decouple long-lead time tasks (survey, geotechnical, and potholing tasks) from key 2026 design deliverables as appropriate – Provides additional effective 60% & 90% design time for the engineering team without sacrificing design quality.
- Provide a design and review respite after 90% delivery to provide CWA with additional time after the Winter Holidays for detailed review, operations equipment preference selection, etc. without affecting the overall project compliance deadline

Practiced Focused Team:

WWE has assembled a focused design team for the Project that is well-practiced in working together on similar projects (Groundwater Treatment, Pressure Filters, Multiple (up to 5-sites) project sites under one project at the same time) over the past 8-years. The same team proposed for this Project, including Corona Environmental Consulting, is currently working on a similar RCF Cr6 -removal project in Dixon, CA (60% and 100% Design delivery date of July 2026 and October 2026, respectively; effectively 3-4 months ahead of the CWA 7 Wells Project). Our team will leverage similar design elements from the Dixon project for the CWA Seven Wells Project, conserving engineering effort and time to the benefit of CWA and their customers.

Technical Competency – Reduction Coagulation Filtration (RCF)

Our Team (Water Works Engineers and Corona) brings industry-leading experience in the evaluation, pilot testing, and design of RCF systems. We have repeatedly demonstrated our ability to optimize RCF configurations to reduce capital footprints, manage backwash waste, and maximize treatment for other co-contaminants of concern.

- **California Water Service (Cal Water), Salinas District – Los Lomas LL-205 RCF Implementation:**



Cal Water had a well in their Las Lomas system with existing an ATEC iron and manganese treatment system that also required Cr(VI) treatment. Corona conducted novel first-of-its-kind laboratory bench-scale and on-site pilot testing was conducted to determine if the existing system could be retrofitted and optimized to simultaneously remove Cr(VI) and manganese. Corona's successful pilot testing conducted at this site found that the reduction time, traditionally thought to take upwards of 45 minutes, could be reduced to less than 2 minutes, substantially reducing the cost and footprint of the process and increasing its applicability to utilities across the e state of California. Additionally, subsequent oxidation of residual ferrous using free chlorine was successful, dramatically simplifying the overall process. These discoveries saved Cal Water rate payers nearly $1M in capital costs and led to the installation of the first full scale RCF treatment unit for Cr(VI) removal at the Los Lomas LL-305 site. Corona developed the basis of design for this project, and the detailed design

and procurement was led by Cal Water Staff. Corona also led the start-up, permitting and development of the Operations and Maintenance plan for the treatment system.

- **City of Watsonville – Hexavalent Chromium Well Treatment Improvements:** Partnered to address Cr(VI) levels exceeding 10 µg/L across six municipal production wells, Corona's comprehensive pilot testing program successfully validated RCF as the optimal technology. By utilizing specialized high-rate, low-density filter media during testing, we proved the system could operate at higher loading rates. This drastically reduced the necessary equipment footprint and decreased instantaneous backwash rates by 75%, effectively eliminating the need for expensive backwash storage tanks and reducing upfront CapEx. Following the regulatory reinstatement of the MCL in 2024, our team re-confirmed RCF as the most cost-effective long-term solution. Corona continues to support the City as a technical advisor through the design phase and will be completing targeted RCF pilot-scale testing this summer to answer key design questions ahead of the 60% design submittal.
- **Soquel Creek Water District – Hexavalent Chromium Implementation Study:** Engaged to develop a unified compliance strategy for three groundwater wells impacted by the 10 µg/L Cr(VI) maximum contaminant level (MCL). The Corona team managed site-specific water quality analyses, developed 20-year net present worth estimates, and executed bench- and pilot-scale testing to validate full-scale configurations. Testing allowed us to optimize chemical dosing and operational run times, providing continuous treatment process guidance and engineering review through 100% design for a consolidated RCF treatment facility scheduled to be operational in 2027.
- **California Water Service (Cal Water), Dixon District – Stannous Chloride & RCF Transition Support:** Initially retained to study the feasibility of utilizing stannous chloride ($SnCl_2$) without filtration to reduce Cr(VI) at a newly constructed well site. Our advanced pilot-scale simulated distribution testing revealed that $SnCl_2$ caused severe tin and chromium accumulation on pipe surfaces, fouled in-home treatment devices, and generated water quality samples exceeding 50 times the regulated total chromium limit. Based on these critical failure points, we successfully transitioned the utility to an RCF approach. We continue to support Cal Water through the design phase, led by Water Works Engineers, providing test matrix development and technical oversight for upcoming vendor piloting.
- **Mission Springs Water District (MSWD) – Preliminary Design of Cr(VI) Treatment Facilities:** Building upon a previously compiled "Hexavalent Chromium Treatment Roadmap", the Corona/Water Works Engineers Team initiated preliminary design configurations for ferrous iron RCF installations across eight wells exhibiting historical Cr(VI) concentrations greater than 8.0 µg/L. This work directly leverages bench/pilot testing alongside the compilation of Class 5 capital and O&M cost estimates to ensure long-term operational resiliency and fiscal predictability for the District's water system.

Regional Expertise – Coachella Valley Qualifications

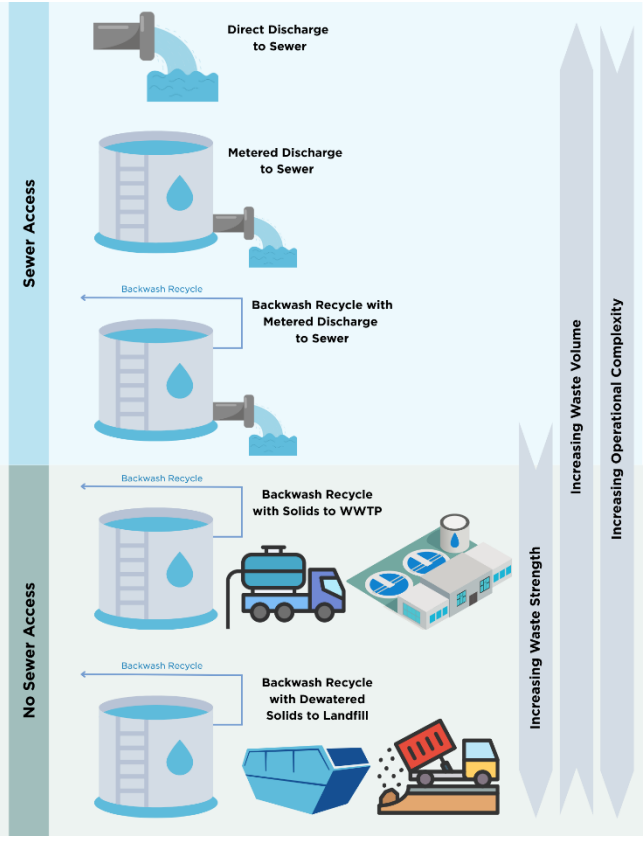
Our Team possesses significant localized experience within the Coachella Valley geographic region. We maintain knowledge of the valley's distinct groundwater quality parameters, local well infrastructure, and water utility operations through substantial work with regional entities. Corona's background and knowledge gained on the RCF process over the last decade will seamlessly complement partner groundwater treatment expertise.

Coachella Valley Water District (CVWD)

- Regional Compliance Re-Evaluation: Served as part of a multidisciplinary consulting team executing an in-depth long-term compliance evaluation to address the State Water Board's 10 µg/L Cr(VI) MCL. A primary focus was to protect water supply redundancy while drastically reducing the total number of physical treatment systems required across the service area.
- Piloting: Managed the bench- and pilot-scale testing protocol for alternative stannous chloride ($SnCl_2$) treatment without filtration, which included drafting the specialized permit amendment reviewed and approved by the Division of Drinking Water (DDW).
- Proactive PFAS Discovery: Proposed and developed a targeted water quality monitoring program during our investigations that successfully identified critical PFAS contamination in the Valley Zone system, enabling CVWD to address co-removal needs early.
- Regional Treatment Clustering: Authored final project recommendations establishing a consolidated regional treatment model featuring four large, clustered RCF treatment systems in La Quinta (two), Sun City, and Desert Hot Springs, supported by 14 new production wells, transmission main upgrades, and seven storage reservoirs.

Coachella Water Authority (CWA)

- Comprehensive Program Management: Retained as prime technical consultants to evaluate compliance technologies and provide complete regulatory and design support across all CWA groundwater sources impacted by the Cr(VI) MCL. Our project management encompasses schedule control, budgeting, resource allocation, and treatment alternatives analysis.
- **Targeted RCF Pilot Testing:** Corona recently completed operating an RCF pilot system at the Coachella Water Authority. This specialized testing was focused directly on developing a better understanding of backwash waste and residuals management—operational aspects that are critical to inform and optimize the future treatment selections for CVWD.
- Regulatory and Funding Support: Managed the authoring and submission of the formal compliance plan officially accepted by DDW. Additionally, our team provides active funding support to secure state resources through the California Department of Water Resources (DWR).



Indio Water Authority (IWA)

- Roadmap Development & Pilot Operations: Formulated a comprehensive Cr(VI) Treatment Roadmap comparing active production needs against state-approved Best Available Technologies (BATs). To resolve complex wastewater discharge constraints, we executed a 14-week RCF pilot study that verified ferrous iron doses, established precise hydraulic loading rates, and demonstrated successful backwash water recycling.
- SBA-IX Technical Advisory: Following an IWA policy decision to utilize a strong base anion exchange (SBA-IX) approach, we continue to provide technical advisory services. This includes developing detailed test plans to secure state regulatory approval for full-scale demonstrations of roll-up regeneration at an impacted municipal well site.

Key Project Approaches

Some of the key issues, concerns, and constraints that we have observed so far are summarized below. We have examined/developed the background documents provided in the RFP, designed, and permitted similar facilities, have visited the sites multiple times, researched the site- and equipment-specific permitting requirements, and have the following initial thoughts. Of course, we will work with CWA Staff, take advantage of their considerable institutional knowledge, and develop the design concepts during the basis of design and final design process. However, we will not be starting from scratch – we have done the work in the pursuit of this Project to consider what needs to be done, developed initial concepts about how to approach the major key project issues, and will carry the momentum that we have established in the conceptual design phase of the Project through final design.

Operations is the Ultimate Client

Water Works Engineers joins CWA Management and Engineering in our shared understanding that "Operations is the Ultimate Client". Following the design, construction, and start-up of the facilities, CWA Operations Staff takes over the operation of the wells and needs to successfully operate and maintain the new facilities every day for years to come. Both the good, and potentially bad elements designed into the Project become apparent to Operations within the first weeks to months following start-up. WWE has met with CWA Operations Staff on facility tours and will continue to learn Operations' priorities, preferences, and the constraints imposed upon them in the operation of water treatment facilities. WWE is committed to Operations and their satisfaction of the constructed facilities. We have scoped additional design review meetings at each major design deliverable in which key WWE Engineering Staff will sit down in person with CWA Operations Staff to gain their input prior and implement their preference and desires into the subsequent design deliverable (i.e., plans, standard details, specifications, Process Control Narrative, and Operation Plans). WWE will schedule these meetings and stress their importance to Operations early in the design process - when changes are easily made and less costly to implement.

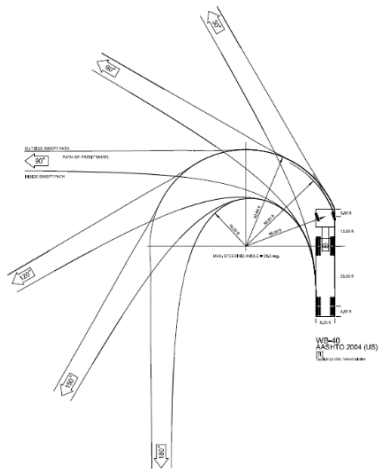


Areas of Concern and Potential Risk

The following area of concern and potential risk have been identified and accounted for by WWE in the approach to the Project as scoped in this proposal.

Schedule Maintenance

Critical to project controls is the effective and accurate updating and tracking of the project schedule throughout the life of the project. Water Works Engineers' Project Manager, Andrew Borgic. P.E., takes this to heart. He has completed the detailed base CPM Schedule (including the critical path) for the Project and has included this in the proposal (See Appendix C – Proposed Schedule). This base schedule will be expanded as additional tasks, subtasks, and dependencies present themselves during the life of the project. The schedule will be updated and presented at each meeting and provided to CWS in .mpp and .pdf formats so that the schedule updates may be utilized as a record to the performance of the project and as a "living document", useful to WWE and CWA Management Staff. Water Works knows that when project managers control schedule, they control budget.



Site Access

In order to provide CWA Operations, Maintenance Vendors (e.g., well drillers), Chemical Supply Vendors, safe access to and on the site, WWE will perform interviews with CWA Operations and contact chemical supply, filter media, and diesel fuel vendors and perform swept path simulations to assure adequate and reasonable space is provided on site for vehicular and chemical supply/well drilling/equipment vehicles. Of particular concern to WWE is the provision of adequate space for (1) vehicles/trucks access at Wells 11 and 17 and (2) well maintenance activities at Well 11.

Cost Savings and Control Opportunities

Utilizing our recent project design, construction, and start-up experience on similar groundwater treatment facilities (utilizing RCF, As and Fe/Mn removal facilities, backwash reclaim and equalization tanks, chemical feed systems, and solids handling) we have listed a number of cost saving strategies and opportunities that can be explored by CWA during the preliminary design phase of the Project:

- <u>Project Execution</u>
  - Seek planning and engineering design reimbursement through DWSRF
    - Modify the BODR to serve as the "Engineering Report" required in the DWSRF Technical Package
  - Save time early in design - Combine the Basis of Design Report and 30% Design Deliverables
    - Provides focused early decision making leveraging Water Works Engineers-Corona's recent experience (last 6-mos.) in the preliminary design of 15 RCF systems
  - "Right Staffed" – Water Works Engineers has assembled a Project Team that is experienced in (1) the design of the planned Dixon Station 004 Cr(VI) Treatment Facilities and (2) with each other in a focused team (5-7 years)

- Design Approach
  - Consistent/Common approach to each of the sites (Std Details, Common layouts, Equip.)
  - Well Pump – VFD-driven pump motor versus constant-speed pump with pump control valve
  - Backwash Pump (Well 19)
    - Metal Sound Enclosure, Rolling removable enclosure, or CMU-blockwall enclosure/part of Ferrous Building
  - Backwash Tank Foundation Design – Ring foundation with true bottom drain
  - Ferrous Storage and Handling – 55-gallon drums, totes, or permanent tank
  - Chemical Feed Pumps - Complete skid-mounted systems
  - Residuals Handling – Direct to sewer, Equalized to sewer, sludge hauling, or sludge dewatering and hauling
  - Flexible Design Approach to Residuals Handling – Provide design capable of easily being modified to allow for future alternative residuals strategies (e.g., air gap to local drain inlet box and/or lift station)
  - Site Surfacing – AC paving versus partial gravel surfacing
  - Treat-to-Waste Line – Operations savings
  - Removal of TTW Equalization/Waste tanks through mixing in onsite tanks



- Construction
  - Gain the Contractor's Perspective Early - Perform 3rd-Party Contractor constructability review during 30% and 60% design preparation
  - Limit the implementation of Owner-furnished equipment to that equipment needed to be procured early to meet schedule – Minimizes coordination and schedule risk during construction

Focused Final Design Delivery using Effective Tools

Final Design

Reviews of the construction contract documents and supporting calculations are done at four stages, corresponding to the four design deliverables. At each stage, the drawings and specifications are reviewed according to the check lists provided in the QA/QC Plan. The Project Engineers are responsible for reviewing the QC comments, distributing the comments to Project Team members (including subconsultants) and finally documenting a resolution to each comment.

Level 1 – 30% Design Submittal will check for completeness of the design report, preliminary process and hydraulic calculations, design loading rates against relevant regulations and industry standards.

Level 2 – 60% Design Submittal will check for more detailed items for all design disciplines including General, Civil, Architectural, Structural, Process Mechanical, HVAC and Plumbing and Electrical and I&C. This check will cover drawings presentation, scales, section call outs, drawing indexes, hydraulic elements, coordination between drawings and specifications, discipline coordination, etc.

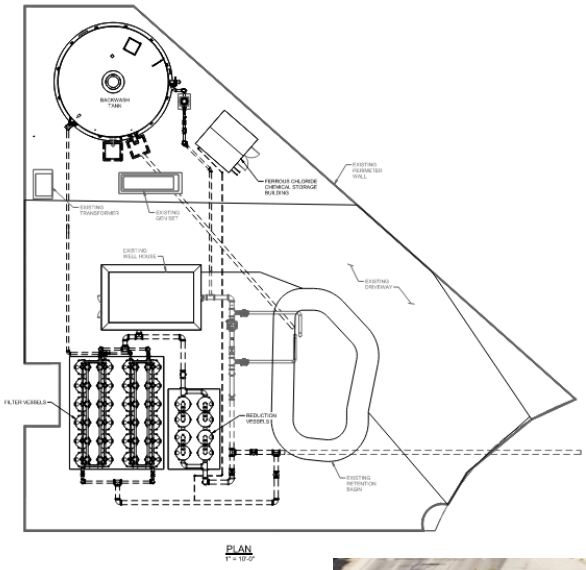
Level 3 – 90% Design Submittal will check for all design disciplines including General, Civil, Architectural, Structural, Process Mechanical, HVAC and Plumbing and Electrical and I&C.

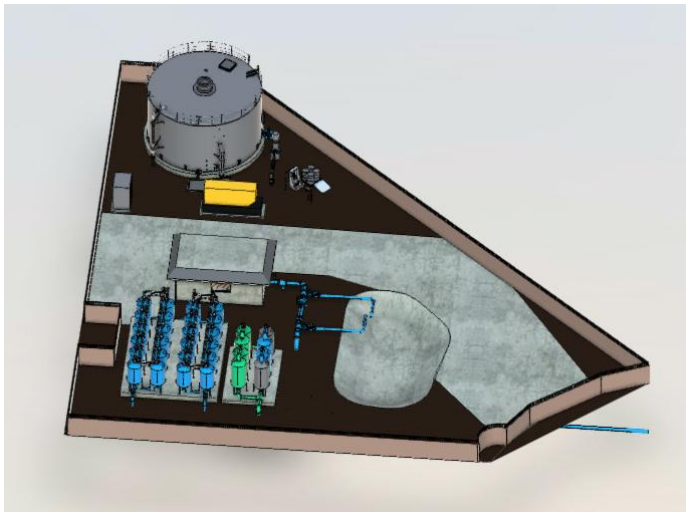
Level 4 – 100% Design Submittal will be the final check for all design disciplines including General, Civil, Architectural, Structural, Process Mechanical, HVAC and Plumbing and Electrical and I&C.

Technical Skills and Tools

WWE offers skilled design engineers adept in the use of a mix of widely available/accessible software tools (MS Suite) and state of the art tools. The following is a list of the software that WWE will be utilizing on this Project, at a minimum:

- MS Suite – Including widely used apps: Teams, Word, Excel, PowerPoint, OneDrive and Project
- AFT Fathom – Closed conduit hydraulic modeling software with intuitive graphical interface
- Revit - CAD Software that enhances collaboration, accuracy, and efficiency in building design by integrating 3D modeling, data management, and multidisciplinary workflows. Compatible with AutoCAD Civil 3D
- Twinmotion: Real-time 3D visualization with seamless integration with Revit. Valuable in providing realistic 3-D architectural renderings, *Facilitates the quick production of high-quality graphics, views*, site walk throughs, etc.
- HMEx – Classification and hazard verification tool using IFC and IBC definitions







Project Management and Client Services

To ensure that CWA is well informed throughout the Project, WWE will hold weekly design update meetings. A critical path method (CPM) schedule has been developed and will be updated weekly. It will be presented with any schedule changes identified and a summary of critical path activities and status. WWE will prepare meeting minutes on screen for all to see and comment on live during the meetings and will distribute them at the close of each meeting. WWE will prepare and maintain a data request log, decision log, and risk register to facilitate clear communication between CWA and the project team.

F. References

California Water Service – Dixon Station 004 Well 04-02 Hexavalent Chromium Removal Project

Dixon, CA

Project Type
Water Treatment

Project Timeframe
January 2026- Present

Project Cost
In Progress

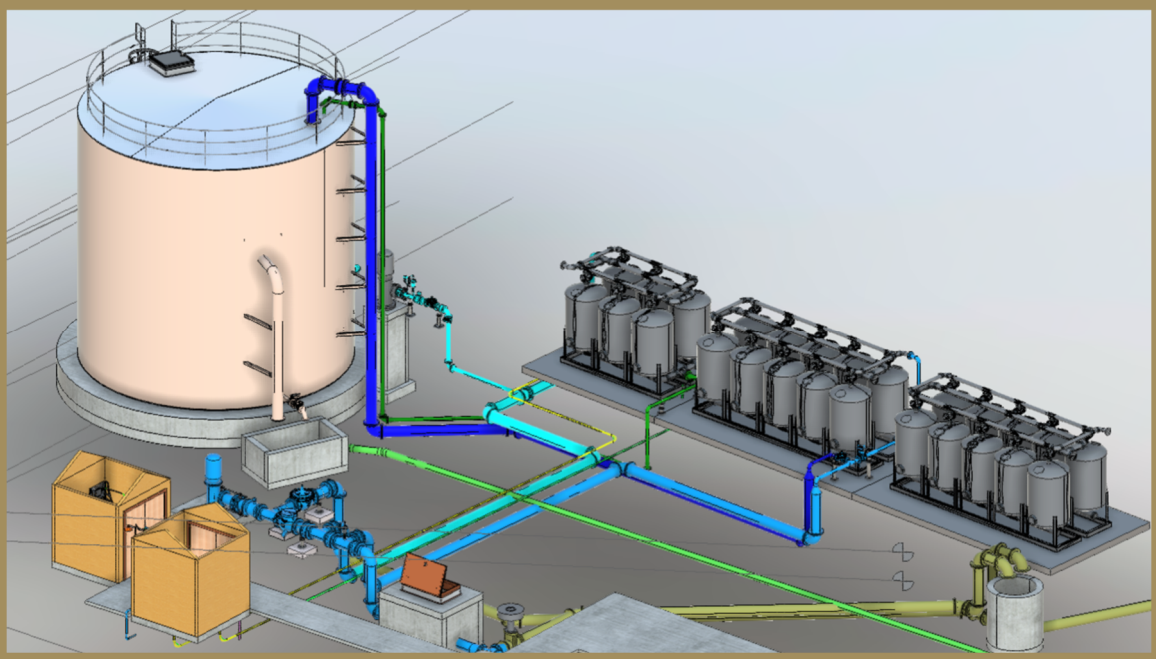
Team Members
Joe Riess, Principal Engineer
Andrew Borgic, Project Manager
Allison Prater, Senior Engineer
Rachel MacLean, Engineer
Rachel Eising, Engineer

Project References
Lila Mahjoob
California Water Service
lmahjoob@calwater.com
(424) 323-0193

Water Works Engineering (WWE) was contracted by California Water Service (CWS) to provide preliminary through final design engineering services and permitting support services for the installation of reduction coagulation filtration (RCF) treatment system to treat hexavalent chromium (Cr(VI)) below the California MCL of 10-ug/L at the existing Dixon Station 004 Well 04-02 Site (Dixon 004).

Dixon 004 is an existing ~1,800-gpm potable water well head treatment facility located within the CWS Dixon District. The Dixon District services approximately 9,300 customers from multiple groundwater wells, some of which already implement Cr(VI) treatment through strong base anion exchange (SBA-IX). The implementation of Cr(VI) treatment at Dixon 004 is important to maintain system reliability.

WWE has completed preliminary design, including the basis of design report and the RCF equipment selection technical specifications to support pre-procurement of the treatment system. WWE is completing the 60% design submittal in mid-July 2026 and assisting with ATEC pilot testing efforts, which are to begin in late July 2026. The RCF treatment system design includes vertical reduction and filter vessels, chemical feed and storage facilities, residual handling facilities, including backwash equalization and recycle, and associated yard piping, site civil, electrical and instrumentation improvements.



California Water Service
Dominguez Well 300 – Well Improvements Project

990 W. Walnut Street, Compton, CA

Project Type
Water Treatment, Groundwater

Project Timeframe
April 2021- Present

Project Cost
$5.3M

Team Members
Andrew Borgic, P.E., Project Manager
Joe Riess, P.E., Engineer of Record
Allison Prater, P.E., Project Engineer
Brian Young, P.E., Sr. Elec. Engineer

Project References
Clyde Arucan, P.E.
Manager, Capital Delivery
carucan@calwater.com
Office: (310) 257-1446 x71477

The Dominguez 300 (DOM 300) Treatment Plant Project was implemented by California Water Service (CWS) to bring the new well, DOM 300, online to supplement the Dominguez District water system. DOM 300 was constructed with a design pumping rate of 2,000-gpm. The DOM 300 wellsite is a 23,000-square foot site located in a heavy manufacturing zone in the City of Compton.

Corona Environmental Consulting (Corona), in association with Water Works Engineers (WWE) evaluated the water quality of the well and identified treatment needs to meet CWS water quality goals. Contaminants observed above water quality goals included ammonia, manganese, and dissolved oxygen levels dissimilar to Metropolitan Water District (MWD) water.

Water Works Engineers provided the design of the following for the DOM 300 wellsite:

- Well pump with VFD
- Chemical storage and injection systems for aqueous ammonia and sodium hypochlorite for formation of chloramines prior to filtration
- Three-cell horizontal pyrolusite pressure filter with automated valves
- Backwash reclaim tank with tank level sensors and transmitters
- Backwash reclaim pump with VFD
- 1,000-gallon surge tank
- Automated pump-to-waste valve and piping
- Mid-process waste piping with manual valves
- PAX Water Quality Station and Smart Controller (with chlorine analyzer and ORP probe)
- Electrical service and transformer by Southern California Edison
- Electrical panel board
- CMU building and site improvements
- Provisions for future breakpoint chlorination tank.

Water Works Engineers prepared a preliminary design report, 60%, 90%, 100% and final design drawings, specifications and bid documents. WWE provided engineering support during bidding, permitting support services, engineering services during construction, and start-up and commissioning support services.





Golden State Water Company
Design/Build of Southern Well No. 6
Manganese Treatment Facility
Gardena, CA

Golden State Water Company
A Subsidiary of American States Water Company

Project Type
Water Treatment

Project Timeframe
2017-2018

Project Construction Cost
$1.0 M

Team Members
Sami Kader, Principal & QA/QC
Andrew Borgic, Project Manager
Joe Reiss, Lead Project Engineer
Jeremy Kellogg, Structural
Brian Young, Electrical

Project References
Benjamin Jimenez, P.E.
Golden State Water Company
Gardena, CA
(310) 436-6950 x 105

Southern Well No. 6 Southern Well No. 6 (located at 13503 S. Vermont Avenue, Gardena, CA) is a vital component in the Golden State Water Company (GSWC)'s Southwest Distribution System. The well capacity is approximately 1,000 gpm. Manganese levels in the well range from 34 µg/L to 49µg/L, according to lab sampling results during the period of 2010 through 2015. Although the manganese levels are below the Secondary Maximum Containment Level (SMCL) of 50 µg/L there is a potential that manganese will precipitate out in the water distribution system causing colored water and increase sedimentation in the mains.

To address the future potential for manganese precipitation issues in the water distribution system, GSWC hired Pacific Hydrotech/Water Works Engineers (WaterWorks) to design and construct the manganese treatment system at Well No.6. WaterWorks provided geotechnical analysis; surveying, civil, mechanical, and structural design services, and electrical design for:

- ✓ GSWC furnished 1,000-gpm Pressure Filter System and the Air Compressor
- ✓ 40,000-gal Backwash Storage Tank
- ✓ 100-gpm Backwash Decant Pump
- ✓ supporting yard piping
- ✓ Related Electrical and instrumentation improvements

The project required to provide a fully functioning facility with cost-effective solutions and cost-containment methodologies, ultimately leading to a minimized life-cycle cost of all facilities for the desired level of service within relatively short period of time.

WaterWorks worked together with the Pacific Hydrotech in an integrated design process to accommodate the changes in the field, relative to the existing As-builts, and the GSWC's desire to locate the pressure filter and the backwash storage tank. WWE coordinated survey and geotechnical engineering services and self-performed the structural designs required for the pressure filter concrete support slabs.





Design/Build of Plant 134 Granular Activated Carbon Improvements

Highland, CA

Project Type

Design-Build, Water Treatment

Project Timeframe

Design: Jan. 2021 – Jan. 2022
Construction: Dec 2022 – Sept. 2023

Project Cost

Design and Construction: $3.5M

Team Members

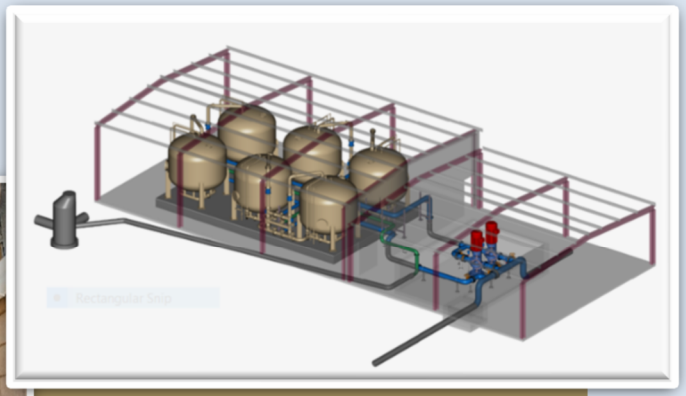
Andrew Borgic, Project Manager
Sami Kader, Principal in Charge
Joe Riess, Design Manager
Jeremy Kellogg, Structure Engineer
Jason Boyles, Electrical Engineer

Project References

Jason Wolf, P.E., Sr. Engineer
East Valley Water District
(951) 943-8803

The East Valley Water District is a California Water District provides water and wastewater services to 103,000 residents within the City of Highland and portions of both the City and County of San Bernardino. The District's Plant 134 Water Filtration Facility treats local surface water from the Santa Ana River and raw water purchased from the State Water Project. Water Works Engineers provided the basis of design for the design and construction of a new GAC system, feed pumps, piping, related appurtenances, and access road at East Valley Water District's Plant 134 Water Filtration Facility. Water Works created a project plan and established design criteria and requirements for subsequent final design activities in Phase 1 and Phase 2 of this progressive design-build project.

The main purpose of this project was to reduce disinfection byproduct (DBP) precursors in the form of total organic carbon (TOC) from the treated water post-membrane treatment and prior to disinfection. A new side-stream granular activated carbon (GAC) system will be designed and constructed at the existing WTP, in addition to access improvements to facilitate the large carbon delivery vehicles. Based on the results of a pilot study performed by Calgon for EVWD, a GAC system capable of treating 4 mgd (50% of the plant capacity of 8 mgd) and operated at a variable flow rate is recommended and is the basis of design.







Town of Gilbert – North Water Treatment Plant

Gilbert, AZ

Project Type
Water Treatment

Project Timeframe
2020/2022 – In Progress

Project Cost
$420M

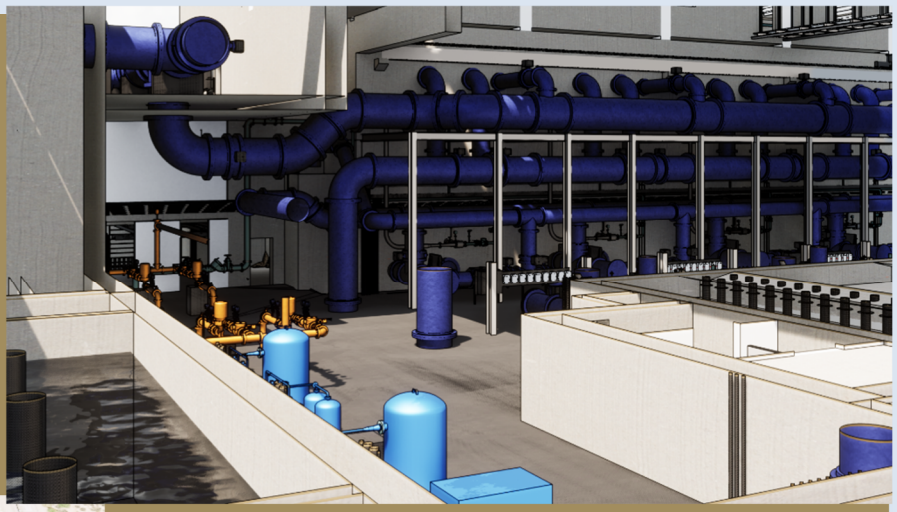
Team Members
John Matta, Principal in Charge
Ben Lee, Project Manager
Brian Young, Electrical Engineer
Martin Puhlman, Structural Engineer
Herb Durbin, Project Engineer

Project References
Sarah Rogowski
Town of Gilbert
(480) 521-4172

The North Water Treatment Plant is a surface water treatment plant located in the Town of Gilbert, Arizona. The raw water quality and quantity is heavily subject to environmental impacts, SRP water resource management decisions, seasonal patterns, and common raw water conditions. As the source water varies seasonally, the facility needed greater treatment resilience to be able to reliably treat a wide spectrum of conditions – including high TOC, high turbidity, differing pH levels, and high bromide.

WaterWorks, as Prime Engineer, led a team of professionals to conduct a source water evaluation, evaluate and select treatment technologies, and develop detailed construction documents to expand and reconstruct the existing facility from 45 mgd to 60 mgd. The team evaluated system conditions and developed a priority list based on various evaluation criteria including reliability, expandability, operability, and maintainability. Cutting edge technologies are being employed at this facility, including ozonation, ballasted sedimentation, biologically active filtration, and post-filter granular activated carbon (GAC) adsorption.

- **Highlights:** Leading the largest water infrastructure project in the state of Arizona and completely reconstructing and expanding an existing operating facility from 45 mgd to 60 mgd.
- **Challenges:** Due to the extended construction duration (over 7 years), continued inflation, equipment delays, and labor shortages, cost control has been a key consideration. All this has been accomplished while maintain existing plant production.





G. List of Representative Projects

G. List of Representative Projects

Water Works Engineers - Water Treatment Experience	Treatment and/or Non-treatment Evaluation	System Design	Construction Services or Project Management	Owner's Agent	Hexavalent Chromium, Cr(VI)	Arsenic	Per-Polyfluoroalkyl Substances, PFAS	Nitrate	Fluoride	Iron	Manganese	Uranium	Boron	TDS	Methane	Hydrogen Sulfide	Total Organic Carbon	Disinfection Byproducts	Copper
Clients	**Number of Sites**				**Constituent**														
Albuquerque Bernalillo County Water Utility Authority	2					X													
Algonquin Water System, AZ		1	1			X													
Arizona American Sun City West and Paradise Valley, AZ		10	10			X													
Arizona Water Company, Buckeye and San Manuel, AZ	2					X													
Buckeye Parkway Center, CA	2	2	2			X													
California Water Service Company, Bakersfield, CA	3			20			X												
California Water Service Company, Chico, CA				14			X												
California Water Service Company, Dixon, CA		1			X														
California Water Service Company, Dominguez Hills, CA	12	8	4							X	X				X	X	X	X	
California Water Services Company, East Los Angeles, CA	1			1			X			X	X				X	X	X		
California Water Service Company, Hawthorne, CA	1	1								X	X				X	X	X		
California Water Service Company, Livermore, CA				3			X												
California Water Service Company, Stockton				5			X												
Carson Colony Nitrate Removal Washoe Tribe, CA/NV	2	2	2					X											
City of Aurora, OR	1	1	1			X				X	X								
City of Avondale, AZ		1	1					X											
City of Ceres, CA		1				X				X	X								
City of Chandler, AZ	13	9	8			X													
City of Goodyear, AZ		3	3			X		X						X					
City of Lathrop, CA	6					X													
City of Live Oak, CA		4				X													
City of Mesa, AZ	18	2	2			X		X											
City of Modesto	3					X		X											
City of Peoria, AZ	7					X		X	X										
City of Phoenix, SR85 Landfill, AZ	1	1	1																X
City of Prescott, AZ	6	6				X													
City of Redding, CA	13					X				X	X					X			
City of Scottsdale, AZ	7					X													
City of Torrance, CA		3	3								X					X		X	
Coachella Water Authority, CA	7				X														
Deer Valley Unified School District	1	1	1			X													

Water Works Engineers - Water Treatment Experience	Treatment and/or Non-treatment Evaluation	System Design	Construction Services or Project Management	Owner's Agent	Hexavalent Chromium, Cr(VI)	Arsenic	Per-Polyfluoroalkyl Substances, PFAS	Nitrate	Fluoride	Iron	Manganese	Uranium	Boron	TDS	Methane	Hydrogen Sulfide	Total Organic Carbon	Disinfection Byproducts	Copper
Clients	**Number of Sites**				**Constituent**														
East Valley Water District, CA		1															X	X	
Elsinore Valley MWD, CA	1	1	1														X		
Fallon Paiute-Shoeshone Tribe, NV	2	2	2			X													
Ft. Devons RFTA Shepley's Hill, MA																			
Global Water Company, AZ	2	2	2							X	X								
Golden State Water Company, Gardena, CA		5	5								X								
Indian Health Service, Battle Mountain, NV		2				X													
Indian Health Service, Supai Village, AZ		5				X													
Indian Health Service, Suttcliffe, NV	2	2				X					X								
Indian Health Service, Yerington, NV		2				X						X							
Indio Water Authority, CA	4				X														
Lake County Sanitation District, CA	1												X						
Mammoth Community Services District, CA	3	3	3			X				X	X								
Mission Springs Water District, CA	7				X														
New Mexico Water Service, NM	2		2				X												
North Lakeport, Robin Hill WTP, CA	1	1	1							X	X								
Rainbow Acres Residential Ranch, AZ	2					X													
Scottsdale Community College, AZ	1					X													
Sierra Army Depot, Herlong, CA	3	3	3							X	X	X							
Sundance, Buckeye, AZ	7					X													
Suburban Water Systems, CA	1						X												
Thunderbird Farms WID EDR WTP, Maricopa, AZ	2	2	2			X		X	X										
Town of Cave Creek, AZ	3	3	3			X													
Town of Florence, AZ	3					X		X											
Town of Gilbert, AZ	1	1	1			X													
Truckee Meadows Water Authority, NV	3					X													
US Forest Service, San Diego County, CA	1	1	1			X				X	X								
Walker River Paiute Tribe, NV		2	2			X													
Washington Water Service, WA				11			X												
Zone 7 Water Agency, CA	3												X						

Water Works Engineers - Water Treatment Experience	Treatment and/or Non-treatment Evaluation	System Design	Construction Services or Project Management	Owner's Agent	Groundwater Treatment	Small Footprint	Mutliple Projects at Once	DWSRF	Filters	Backwash Tank	Pilot to Full-scale Implementation	Optimization	Hexavalent Chromium, Cr(VI)	Arsenic	Per-Polyfluoroalkyl Substances, PFAS	Nitrate	Fluoride	Iron	Manganese	Uranium	Boron	TDS	Methane	Hydrogen Sulfide	Total Organic Carbon	Disinfection Byproducts	Copper
Clients	**Number of Sites**				**CWA Cr(VI) Relevant Projects**								**Constituent**														
California Water Service Company, Bakersfield, CA	3			20	X	X	X	X							X												
California Water Service Company, Chico, CA				14	X		X	X							X												
California Water Service Company, Dixon, CA		1			X				X	X			X														
California Water Service Company, Dominguez Hills, CA	12	8	4		X	X	X		X	X	X							X	X				X	X	X	X	
California Water Services Company, East Los Angeles, CA	1			1	X										X			X	X				X	X	X		
California Water Service Company, Livermore, CA				3	X		X								X												
California Water Service Company, Stockton				5	X		X								X												
City of Torrance, CA		3	3		X														X					X		X	
Coachella Water Authority, CA	7				X		X		X	X			X														
East Valley Water District, CA		1				X																			X	X	
Golden State Water Company, Gardena, CA		5	5		X		X		X	X									X								
Indian Health Service, Battle Mountain, NV		2			X									X													
Indian Health Service, Supai Village, AZ		5			X									X													
Indian Health Service, Suttcliffe, NV	2	2			X									X					X								
Indian Health Service, Yerington, NV		2			X									X						X							
Indio Water Authority, CA	4				X	X	X		X	X			X														
Mission Springs Water District, CA	7				X		X		X	X			X														
New Mexico Water Service, NM	2		2		X	X	X								X												
Suburban Water Systems, CA	1				X	X						X			X												
US Forest Service, San Diego County, CA	1	1	1		X									X				X	X								
Walker River Paiute Tribe, NV		2	2		X									X													
Washington Water Service, WA				11	X		X	X							X												

H. Disclosure of Claims/Lawsuits

H. DISCLOSURE OF CLAIMS/LAWSUITS

Water Works Engineers was involved in two (2) lawsuits with Elsinore Valley Municipal Water District. Both contracts were terminated. Both lawsuits involve differences in understanding regarding design criteria versus actual operating conditions and parameters. We have settled both contracts "no-fault" through arbitration.

- Elsinore Valley Municipal Water District. V. Water Works Engineers, LLC (October 11, 2024)
  Riverside Superior Court Case No. CVR12302878
  Sky Meadows Booster Pump Station Project, valued at $414,534 and approximately 92% complete at the time of termination. The project involved modifications to increase booster pump station capacity from 150 gpm to 650 gpm to provide additional fire flow to a mountain community west of Lake Elsinore, California.

- Elsinore Valley Municipal Water District v. Water Works Engineers, LLC (April 11, 2024)
  Riverside Superior Court Case No. CVR12105201
  Railroad Canyon Project, valued at $168,149 and 100% complete at the time of termination. The project involved minor modifications to the Railroad Canyon Water Reclamation Facility's headworks, reclaimed water ponds, and nitrification/denitrification conversion of the aeration basins.

Currently there are no additional claims against Water Works Engineers, LLC.

I. Cost Proposal

Water Works Engineers Fee Estimate

Client Coachella Water Authority
Project Hexavalent Chromium Treatment Plants at Seven Well Sites
Task Order No 1
Prepared by A. Borgic
Date 7/13/2026

Hours and Fee

			Year	Task 1		Task 2		Task 3		Task 4		Task 5		Task 6		Task 7		Task 8		Task 9		Task 10		Task 11		Task 12		Task 13		Task 14	
				2026		2026		2026		2026		2026		2026		2026		2026		2027		2027		2028		2026.5		2028.5		2027	
				Project Admin., Mgmt., & QA/QC		Environmental Coordination		Utility Research and Potholing		Project Survey		Geotechnical Investigation		BODR / 30% Design Submittal		60% Design Submittal		90% Design Submittal		100% Design Submittal		Final Design Submittal		Bid Phase Assistance		Public Outreach and Communication (Optional)		Engineering Services During Construction		Permitting Support Services	
Water Works Engineers			**2026**																												
Classification	**Title**		**Hourly Rate**	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee
AA2	Senior Administrative		$124.00																												
E1	Staff Engineer		$156.00	16	$1,984																										
E1A	Staff Engineer II		$175.00	16	$2,496	80	$12,480	80	$12,480					320	$49,920	400	$62,400	840	$131,040	360	$57,845	360	$57,845			40	$6,333	315	$52,909	240	$38,563
E2	Associate Engineer		$191.00																												
E2A	Associate Engineer II		$203.00																											240	$47,215
E3	Project Engineer		$215.00	16	$3,248	80	$16,240	24	$4,872	16	$3,248	8	$1,624	320	$64,960	320	$64,960	600	$121,800	360	$75,272	360	$75,272	12	$2,584	40	$8,241	315	$68,849	160	$33,454
E3	Project Engineer		$215.00					24	$5,160	16	$3,440	12	$2,580	160	$34,400	320	$68,800	480	$103,200	240	$53,148	240	$53,148	16	$3,649	40	$8,728	461	$106,717	160	$35,432
E3A	Project Engineer II		$230.00											16	$3,440	96	$20,640	240	$51,600	72	$15,944	72	$15,944								
E3A	Project Engineer II		$230.00																									70	$17,335		
E4	Senior Project Engineer		$249.00	24	$5,520									272	$62,560	320	$73,600	480	$110,400	480	$113,712	480	$113,712					450	$111,438	80	$18,952
E4	Senior Project Engineer		$249.00	450	$112,050											96	$23,904	144	$35,856	48	$12,311	48	$12,311								
E4A	Senior Project Engineer II		$268.00													32	$7,968	72	$17,928	24	$6,155	24	$6,155								
E4A	Senior Project Engineer II		$268.00	550	$147,400	40	$10,720	12	$3,216	12	$3,216			320	$85,760	192	$51,456	240	$64,320	240	$66,250	240	$66,250	16	$4,549	80	$21,759	73	$21,064	100	$27,604
E5	Principal Engineer		$289.00											48	$12,864	96	$25,728	144	$38,592	144	$39,750	144	$39,750							24	$6,625
E5A	Principal Engineer II		$311.00																												
T1	CADD Tech 1 (Drafter/Jr. Technician)		$95.00	240	$74,640			8	$2,488					96	$29,856	96	$29,856	144	$44,784	72	$23,064	24	$7,688			8	$2,525	40	$13,394	40	$12,813
T1A	CADD Tech 1A (Drafter/Jr. Technician II)		$106.00													480	$45,600	720	$68,400	600	$58,710	600	$58,710								
T2	CADD Tech 2 (Designer/Sr. Technician)		$142.00					24	$2,544																						
T2A	CADD Tech 2A (Designer/Sr. Technician II)		$154.00													640	$90,880	960	$136,320	360	$52,654	360	$52,654								
T3	CADD Tech 3 (Senior Designer)		$173.00					24	$3,696	16	$2,464															16	$2,501				
T3A	CADD Tech 3A (Supervising Designer)		$186.00																												
								8	$1,488	8	$1,488					160	$29,760	240	$44,640	96	$18,392	96	$18,392								
Expenses																															
	Water Works Expenses																														
Subconsultants					$2,890				$220		$220				$2,890		$2,890		$2,890		$2,890				$955		$1,350				$15,010
Corona Environmental Consulting (Water Quality)																															
Boudreau Pipeline (Potholing)				43	$13,040									54	$17,625	54	$17,625										$660			164	$45,460
Calvada (Surveying)								160	$63,990																						
Bajada (Geotechnical)										200	$84,630	500	$125,500																		
Subconsultant/Expense Markup			10%		$1,593		$0		$6,421		$8,485		$12,550		$2,052		$2,052		$289		$289		$0		$96		$201		$0		$6,047
Annual Increase for WWE rates of			3%																												
			Subtask Total Hours	1,355		200		364		268		520		1,606		3,302		5,304		3,096		3,048		44		224		1,724		1,208	
			Subtask Total Fee		$364,861		$39,440		$106,575		$107,191		$142,254		$366,327		$618,119		$972,059		$596,385		$577,830		$11,833		$52,298		$391,706		$287,176

	Project Total		
	Hours	**Fee**	
Base Project	**22,039**	**$4,581,756**	(Does not include Optional Subtask 12 - Public Outreach)
Base Project + Permitting Support	22,263	$4,634,053	(Includes Optional Subtask 12 - Public Outreach)

J. No Deviations from the RFP

J. NO DEVIATIONS FROM THE RFP

Water Works Engineers, LLC has carefully reviewed the Request for Proposals and confirms that our proposal is fully responsive to the requirements of the RFP. We take no exceptions, qualifications or deviations to the RFP requirements and agree to comply with all terms and conditions within the RFP.

Additionally, Water Works has carefully reviewed the Agreement for Professional Services provided in Attachment 3 of the RFP, particularly the insurance and indemnification provisions. We respectfully request discussion of the Professional Services Agreement Sample.

Appendix A - Resumes

ANDREW BORGIC, P.E.

Project Manager



Education	Years of Experience	Registration	Memberships
M.S. – Civil/Environmental Eng. University of CA, Davis (2007) B.S. - Civil Engineering, CA State University, Chico (2004) B.S. – Mechanical Engineering, CA State University, Chico (2004)	19 years with the firm / 22 years total	Registered Civil Engineer California - C73792 Certified QSP	CWEA AWWA

REPRESENTATIVE PROJECT EXPERIENCE

Cal Water – Dixon Station 004 CR-VI Removal Project – Dixon, CA (Design)

Mr. Borgic served as the Engineering Project Manager for the design of a reduction coagulation filtration (RCF) system to remove hexavalent chromium from groundwater at an existing drinking water well site. The project includes design of a 1,800-gpm rated well pump, pump-to-waste piping and valves, chemical treatment and storage, and the RCF treatment system including a backwash tank and reclaim system. Ms. Prater's responsibilities on the project include hydraulic analysis, treatment design, and preparation of the final technical drawings and specifications.

City of Pomona – Chino Basin VOC Plant Project – Pomona, CA (Design-Build)

Mr. Borgic oversaw the mechanical piping, structural improvements, and site civil design for the installation of three (3) dual 12-ft diameter GAC, skid mounted adsorption systems at three separate well sites for the removal of TCE, PCE and 1,1-DCE. Each adsorption system is run in lead-lag operation with a design flowrate of 1,100-gpm.

East Valley Water District – Plant 134 GAC Improvements Project – Highland, CA (Progressive D-B)

Mr. Borgic served as the Engineering Project Manager for design and construction of a new GAC system, feed pumps, piping, related appurtenances, and access road at EVWD's Plant 134 Water Filtration Facility (8-mgd). The purpose of the project was to remove disinfection by-product precursors (TOC) from two surface water sources to ultimately meet the District's TTHM concentration in the distribution system. The progressive design-build project included the design, permitting, construction, and start-up of six 12-ft diameter GAC vessels, two in-line centrifugal pumps on VFDs, and modifications to the existing building, piping, and controls system.

Golden State Water Company – Belhaven Plant Improvements Project – Los Angeles, CA (D-B)

Mr. Borgic served as the Engineering Project Manager for the design and construction of improvements at GSWC's Belhaven Plant (2,150-gpm). The purpose of the project was to improve treatment at the site to address water quality issues including Fe/Mn, color, odor, nitrification, and low dissolved oxygen. The design-build project included the design, construction, and start-up of two 10-vessel ATEC pyrolusite filter systems, 60,000-gallon backwash recovery tank, DO Feed System, LOX Supply system, SHC and NH3 feed improvements and modifications to the existing piping and controls system.

Golden State Water Company – 129th Street Plant Improvements Project – Gardena, CA (D-B)

Mr. Borgic served as the Engineering Project Manager for the design and construction of improvements at GSWC's 129th Street Plant (1,250-gpm). The purpose of the project was to improve treatment at the site to address water quality issues including Fe/Mn, color, odor, nitrification, and low dissolved oxygen. The design-build project included the design, construction, and start-up of two 6-vessel ATEC pyrolusite filter systems, 36,000-gallon backwash recovery tank, 32,000-gallon contact tank, DO Feed System, LOX Supply system, SHC and NH3 feed improvements and modifications to the existing piping and controls system.

Golden State Water Company – Doty Plant Improvements Project – Hawthorne, CA (D-B)
Mr. Borgic served as the Engineering Project Manager for the design and construction of improvements at GSWC's Belhaven Plant (1,800-gpm). The purpose of the project was to improve treatment at the site to address water quality issues including, color, odor, nitrification, and low dissolved oxygen. The design-build project included the design, construction, and start-up of a 42,000-gallon contact tank, DO Feed System, LOX Supply system, SHC feed improvements and modifications to the existing piping and controls system.

Golden State Water Company – Southern Wells Improvements Project – Gardena, CA (D-B)
Mr. Borgic served as the Engineering Project Manager for the design and construction of improvements at GSWC's Southern Wells Treatment Facility (1,900-gpm). The purpose of the project was to improve treatment at the site to address water quality issues including, color, odor, nitrification, and low dissolved oxygen. The design-build project included the design, construction, and start-up of a 26,000-gallon contact tank, DO Feed System, LOX Supply system, SHC feed improvements and modifications to the existing piping and controls system.

City of Torrance North Well Field Project Phase III Design Build Project – Torrance, CA (D-B)
Mr. Borgic served as the Engineering Project Manager to the design-build contractor, Pacific Hydrotech, for the NTWFP, which includes the design of three 3,000-gpm wells (one existing), 2.5-MG prestressed concrete tank, chemical feed systems, 10,000-gallon hydropneumatic tank and a 9,000-gpm booster pump station.

City of Oceanside – Robert A. Weese Water Filtration Plant, Chemical Facilities Upgrades Design-Build Project – Vista, CA (Design-Build)
Mr. Borgic served as the Engineering Project Manager and Project Quality Manager for the replacement and upgrade of 7 chemical feed systems at the 25-mgd surface water treatment facility. The design-build project includes the design, permitting, construction, and start-up of the following chemical feed systems, aluminum sulfate, aqueous ammonia, sodium hydroxide, sodium hypochlorite, sulfuric acid, anionic polymer, and cationic polymer. Each chemical facility includes the design and construction of the chemical truck delivery system, chemical tanks, secondary containment, feed pumps, associated piping, valves, and controls.

California Water Service – PFAS Compliance – CA (Owner's Agent)
Mr. Borgic serves as the technical project lead in the Owner's Agent role for Cal Water's largest company project in history covering the implementation of PFAS treatment (utilizing GAC adsorption) across 46 sites spanning California. Mr. Borgic is the project manager for WWE providing CWS with 46 preliminary designs for the sites within a 5-week period, achieving the project Phase 1 objectives ahead of schedule and under budget.

California Water Service Company Dominguez Treatment Facilities Project – Carson and Long Beach, CA (Study/Design/CM)
Mr. Borgic provided preliminary engineering analysis and design as well as services during construction to bring Well 275-01 and 294-01 back into operation while meeting CWSC's water quality goals including color, odor, sulfide and methane removal from the groundwater and the reduction of total trihalomethanes in the finished water. Mr. Borgic performed a cost/performance analysis for a range of treatment options that would meet or exceed their project goals. The facility improvements at Well 275-01 (800-gpm) and 294-01 (1,200-gpm) utilize the following process train: basket strainers, air stripping, gas scrubbers, booster pumps, ion exchange and disinfection through chloramination.



JOE RIESS, P.E.

Senior Project Engineer/Project Manager

Education
M.S. – Civil/Env. Engineering
UC Davis (2001/Honors)
B.S. – Env. Resources Engineering,
Humboldt State Univ. (1998/Honors)

Experience
18 years with the firm / 28 years total

Registration
Registered Civil Engineer
California - C66413

REPRESENTATIVE PROJECT EXPERIENCE

Water Treatment

East Valley Water District – Plant 134 GAC Improvements Project – Highland, CA (Progressive D-B) Mr. Riess served as the Senior Engineer for design and construction of a new GAC system, feed pumps, piping, related appurtenances, and access road at EVWD's Plant 134 Water Filtration Facility (8-mgd). The purpose of the project was to remove disinfection by-product precursors (TOC) from two surface water sources to ultimately meet the District's TTHM concentration in the distribution system. The progressive design-build project included the design, permitting, construction, and start-up of six 12-ft diameter GAC vessels, two in-line centrifugal pumps on VFDs, and modifications to the existing building, piping, and controls system.

City of Torrance North Well Field Project Phase III Design Build Project – Torrance, CA (Design-Build) Mr. Riess is a Design Manager on this design-build project in which the City is expanding its groundwater pumping, storage and treatment capacity to obtain the City's full groundwater allotment and provide sufficient reserve capacity to participate in conjunctive use and enable additional groundwater extractions during a drought or emergency. The project includes demolition of an existing well, storage tank and chemical system, and construction of two new wells, a 2.5 Mgal prestressed concrete tank (mostly buried), Utility Building with booster pumps, chemical storage and feed systems, office and lab space, electrical room, restroom, and associated site improvements.

City of Oceanside – Robert A. Weese Water Filtration Plant, Chemical Facilities Upgrades Design-Build Project – Vista, CA (Design-Build) Mr. Riess was the Senior Engineer and Design Manager on the replacement and upgrade of 7 chemical feed systems at the City's 25-mgd surface water treatment facility. The design-build project included the design, permitting, construction, and start-up of the following chemical feed systems: aluminum sulfate, aqueous ammonia, sodium hydroxide, sodium hypochlorite, sulfuric acid, anionic polymer, and cationic polymer. Each chemical facility included the design and construction of the chemical truck delivery system, chemical tanks, secondary containment, feed pumps, and the associated piping, valves, and controls.

Golden State Water Company – Belhaven Plant Improvements Project – Los Angeles, CA (D-B) Mr. Riess served as the Senior Engineer for the design and construction of improvements at GSWC's Belhaven Plant (2,150-gpm). The purpose of the project was to improve treatment at the site to address water quality issues including Fe/Mn, color, odor, nitrification, and low dissolved oxygen. The design-build project included the design, construction, and start-up of two 10-vessel ATEC pyrolusite filter systems, 60,000-gallon backwash recovery tank, DO Feed System, LOX Supply system, SHC and NH3 feed improvements and modifications to the existing piping and controls system.

Golden State Water Company – 129th Street Plant Improvements Project – Gardena, CA (D-B) Mr. Riess served as the Senior Engineer for the design and construction of improvements at GSWC's 129th Street Plant (1,250-gpm). The purpose of the project was to improve treatment at the site to address water quality issues including Fe/Mn, color, odor, nitrification, and low dissolved oxygen. The design-build project included the design, construction, and start-up of two 6-vessel ATEC pyrolusite filter systems, 36,000-gallon backwash recovery tank, 32,000-gallon contact tank, DO Feed System, LOX Supply system, SHC and NH3 feed improvements and modifications to the existing piping and controls system.

Golden State Water Company – Doty Plant Improvements Project – Hawthorne, CA (D-B) Mr. Riess served as the Senior Engineer for the design and construction of improvements at GSWC's Belhaven Plant (1,800-gpm). The purpose of the project was to improve treatment at the site to address water quality issues including, color, odor, nitrification, and low dissolved oxygen. The design-build project included the design, construction, and start-up of a 42,000-gallon contact tank, DO Feed System, LOX Supply system, SHC feed improvements and modifications to the existing piping and controls system.

Golden State Water Company – Southern Wells Improvements Project – Gardena, CA (D-B) Mr. Riess served as the Senior Engineer for the design and construction of improvements at GSWC's Southern Wells Treatment Facility (1,900-gpm). The purpose of the project was to improve treatment at the site to address water quality issues including, color, odor, nitrification, and low dissolved oxygen. The design-build project included the design, construction, and start-up of a 26,000-gallon contact tank, DO Feed System, LOX Supply system, SHC feed improvements and modifications to the existing piping and controls system.

Mammoth Community Services District Groundwater Treatment Plant Upgrades – Mammoth Lakes, CA (Design) Mr. Riess prepared the preliminary design report for corrosion control improvements at two existing groundwater treatment plants receiving water from 8 wells. He Evaluated previous bench and pilot-scale studies and made recommendations for physical improvements. Prepared and managed design for upgrade of first plant with new air strippers to raise pH, structural improvements to existing building, piping modifications, new backwash recovery system, bolted steel clearwell replacement, and complete controls upgrade (4.3 mgd).

Sierra Army Depot Iron, Manganese and Uranium Removal Design-Build Project – Herlong, CA (Design, CM) Mr. Riess prepared designs for two new groundwater treatment plants and 2500 lf raw water pipeline. Both plants included a multi-cell greensand filter, backwash recovery system, 2400 sf metal building, sodium hypochlorite storage and feed systems to replace existing gas chlorine systems, and associated HVAC, electrical and controls. One of these plants also included an anion exchange system for uranium removal, and sodium bisulfite storage and feed for dechlorination upstream of ion exchange. Rehabilitated two groundwater wells and replaced lineshaft vertical pumps with submersible turbine pumps. Retrofit existing well pump and booster pump control system. He coordinated directly with installing contractor and US Army Corps of Engineers throughout design and construction process (1.2 and 1.6 mgd).

City of Ceres Blaker 32 Well Improvements – Ceres, CA (Design) Mr. Riess prepared the preliminary design report to evaluate backwash recovery, solids handling, chemical feed and various other improvements at existing groundwater treatment plant for manganese and arsenic. Mr. Riess managed the final design of recommended facilities, including new metal building for chemical storage and feed, backwash recovery tank and pumps, chemical feed system and site improvements (2.9 mgd).

City of Ceres Blaker Well 32 Filter Rehabilitation – **Ceres, CA (Design)** Mr. Riess prepared the design for retrofit of existing manganese dioxide pressure filtration system for manganese arsenic removal, with failed underdrain system. He evaluated different media options, and recommended replacing media with Greensand due to lower cost and backwash rates. Mr. Riess prepared the design to include static mixer for chemical mixing, and new underdrain system including concrete fill, reuse of existing inlet header, and owner-purchased nozzles (2.9 mgd).

Fallon Paiute Shoshone Tribe Arsenic Removal WTP – Fallon, NV (Design) Mr. Riess designed a new coagulation/microfiltration (C/MF) arsenic treatment plant with carbon dioxide pH adjustment, ferric chloride and sodium hypochlorite addition, microfiltration, carbon dioxide stripping, and residuals handling (0.5 mgd).

Ben Lee, PE

Technical Advisor



Education
M.S. - Environmental Engineering, University of Illinois (2003)
B.S. - Civil Engineering, Arizona State University (2001- Cum Laude)

Years of Experience
19 years with the firm/ 25 years total

Registration
Registered Civil Engineer:
Arizona - 47622
California - 69826

Memberships
AWWA

Representative Project Experience

Town of Gilbert North Water Treatment Plant Design and Improvements (Project Director/Manager)
The Gilbert NWTP is a 60-mgd drinking water plant that treats surface water and groundwater from four different sources. WaterWorks was the Design Engineer that led the team for this project that met an immediate need for improved Disinfection By-Product (DBP) compliance and maximized surface water supplies. The project was challenged by the differing sources of surface water and groundwater with primary sources changing based on the season. Both sources are extreme in their treatability with high turbidity and/or elevated TOC concentrations from one source and low turbidity, poor settleability, and poor filterability found from the other primary source. Water Works has performed water quality evaluations and identified treatability challenges, led the technology selection to replace and repair deficient and failing infrastructure, as well as expanded the treatment capacity from 45 mgd to 60 mgd to facilitate future capacity expansions. As Project Manager, Ben oversaw design and assisted with technology selection.

City of Scottsdale Water Resources Engineering Support Services (Project Manager)
The City of Scottsdale (COS) owns and operates a number of surface water, groundwater, wastewater, and advanced reclaimed water treatment facilities. These treatment facilities cover the range of technologies, including Conventional Surface Water Treatment (Coagulation, Sedimentation, Granular Media Filtration), Low Pressure Membrane Filtration (Ultrafiltration/Microfiltration), Cloth Media Filtration, Granular Activated Carbon (GAC) Adsorption, Biological Nitrification/De-Nitrification, Chlorination/Chloramination, Ozonation, Reverse Osmosis, Ultraviolet (UV), Vadose Zone Recharge, Air Stripping, Granular Iron Media Adsorption (Arsenic Removal), and Aquifer Storage and Recovery. Through this contract, Water Works, with Ben as Project Manager, provided process monitoring, technical support, training, and engineering analysis for process optimization.

Arizona Water Groundwater Treatment Projects, Arizona Water Company, AZ (Principal, Project Manager, Lead/Senior Project Engineer)
As part of the ongoing On-Call contract with Arizona Water Company, Water Works has provided design, evaluation, and construction services for various water treatment facilities around Arizona for the projects listed below:

- **Blue Horizon Arsenic Treatment Facility – Solids Handling Facilities Improvements –** Ben assisted Water Works Engineers as project engineer in the design engineering for demolition of the plate settler, installation of a floating decanter system and a sludge filter box as well as the conversion of an existing sludge vault to a filtrate vault with a submersible pump to return the filtrate to the Backwash Holding Tank.
- **Southwest Center Arsenic Treatment Facility –** Ben served as Senior Project Engineer for AZ Water Company's Southwest Center well site in Sedona to design a new facility to meet the Company's goal of reducing arsenic concentration to 7 ppb.

- **San Manuel Groundwater System Stability** – WaterWorks assessed the capability of the existing arsenic treatment facility to treat the water from the two new wells and to assess changes in the distribution system water quality when the two new wells are brought online A desktop evaluation using Water!Pro™ was conducted to determine if post treatment pH adjustment will be required to stabilize the distribution system after treatment. Ben led the bench scale jar testing and regression modeling to support these recommendations.
- **Arsenic Removal Facilities at Rimrock Well No. 2 and Montezuma Haven Wells No. 2 and No. 3** – Ben served as project manager to provided design and permitting services as part of a Design/Build team with MGC Contractors for the design and construction of new arsenic removal facilities at the existing Rimrock Well No. 2 site and the existing Montezuma Haven Wells No. 2 and No. 3 site. The Rimrock Well No. 2 facility was designed, permitted, and constructed in 3 months from award of contract to the MCESD Approval of Construction permit being issued.
- **Pinal Valley Well 34 and Arizona City Tank Site Arsenic Removal Facility** – The Pinal Valley Well 34 and Arizona City Tank Site ARF is owned and operated by Arizona Water Company. The ACARF included a coagulation filtration arsenic removal facility, a water storage tank and a booster pump station and was constructed, alongside PV Well 34, to increase capacity to accommodate additional water demands. The ACARF included the addition of a pressure filter vessel, chemical storage and feed facility (FeCl3 and NaOCL), backwash tank, decant, sludge and supernatant pump stations, yard piping and site improvements. The new PV Well 34 consisted of well development coordination, well pump sizing, and well site design. Ben was the Principal-in-Charge through design and construction of the ACARF and the new PV Well 34.
- **Pinal Valley Well 13 and Cross Creek Ranch**
  The Pinal Valley Well 13 Water Facility is owned and operated by Arizona Water Company and supplies potable water to the Pinal Valley Water System. The Water Facility includes a 1,600 gpm onsite well, a 1,600 gpm adsorption arsenic removal facility, a 0.86 Mgal tank, and water storage tank, and 2,300 gpm (firm) booster pump station. PV Well 42 (offsite well) supplies groundwater to the Water Facility. Ben has acted as the Principal-in-Charge through expansion of the Water Facility and the addition of the new PV Well 42 site.
- **Baseline Arsenic Removal Facility Expansion**
  The Baseline ARF is owned and operated by Arizona Water Company. The Baseline ARF supplies potable water to the Company's Apache Junction service area. The Baseline ARF includes a coagulation filtration arsenic removal facility, a water storage tank and a booster pump station and was expanded to increase capacity to accommodate additional water demands. The expansion included the addition of a pressure filter vessel, reconfiguration of filter headers to accommodate the addition of a new filter vessel and construction sequence, new chemical storage and feed facility ($FeCl_3$ and NaOCL), temporary relocation of an existing backwash tank, new backwash tank, new decant, sludge and supernatant pump stations, yard piping and site improvements. Ben was the Project Manager and oversaw preliminary design of the ARF, design services, and construction phase services.

City of Prescott PFAS/Technology Selection, Prescott, AZ (Technical Advisor)

Water Works evaluated PFAS and Arsenic for 10 wells at two production areas. Blending options for the two production areas were evaluated utilizing water quality and piping costs. Several GAC and IX vendors (Vessel and Media) were contacted for capital and treatment cost estimates to perform 20-year net present worth cost evaluations. Ben acted as Technical Advisor and provided technical input during the PFAS and arsenic evaluation.



Tim Durbin, PE

Quality Assurance Manager

Education	Years of Experience	Registration
M.S. – Civil/Environmental Engineering, University of California, Berkley (2002) B.S. – Chemical Engineering, Pennsylvania State University (2000)	20 years with the firm / 23 years total	Registered Civil Engineer: California – C75456

Mr. Durbin is a civil/environmental engineer with 23 years of experience in the field of water and wastewater treatment and pumping systems. He started his career doing advanced research in wastewater chemistry, with a focus on strategies to minimize the formation of disinfection by-products. He has since applied his knowledge of chemistry and treatment processes to the design of water and wastewater treatment facilities. Mr. Durbin has worked on projects in California and other Western states related to treatment facility design, pumping of water and wastewater, chlorination, energy recovery, and chemical storage and feed system design. He currently serves as Quality Assurance Manager, where he oversees QA/QC procedures and technical reviews for projects across the firm.

As the Quality Assurance Manager, Mr. Durbin has firm-wide responsibilities for overseeing all QA and QC activities. His responsibilities include:

- Refining the existing QA program and QC procedures
- Creating new procedures and guidelines to help ensure the quality of our work products
- Overseeing QC reviews for all project deliverables. Mr. Durbin performs some QC review activities himself and delegates some activities to other engineers
- Revising master guide specifications and standardized calculation spreadsheets as necessary
- Helping resolve conflicts or differences of opinion that arise
- Providing general assistance regarding engineering design to employees throughout the firm

Prior to becoming Quality Assurance Manager, he worked as project manager and engineer on a wide range of water and wastewater projects, with a focus on process and mechanical design. Mr. Durbin has worked on the following projects either in his quality control capacity or as project manager or project engineer.

Representative Project Experience

California Water Service DOM Well 30 Treatment – Compton, CA

Town of Gilbert North Water Treatment Plant – Gilbert, CA

Golden State Water Company 129th Street, Bellhaven, Southern & Doty Improvements – Gardena, Los Angeles, and Hawthorne, CA

Casitas Municipal Water District Ojai Water Pipeline Replacement – Ojai CA

Contra Costa Water District Chemical Storage Improvements Phase 2 – Oakley, CA

County of San Mateo CSA No. 7 Treatment Plant Improvements Project – Redwood City, CA

East Valley Water District Plant 134 GAC Improvements Project – Highland, CA

City of Goodyear Brine Management Project – Goodyear, AZ

Amy's Kitchen, Process Water Treatment Facility – Pocatello, ID

City of Scottsdale Thomas Groundwater Treatment Facility Detailed Design – Scottsdale, AZ

City of Millbrae Water System Improvement Project – Millbrae, CA

Casitas Municipal Water District Casitas Dam Drainage Improvements – Ventura, CA

Casitas Municipal Water District, Ojai Water Pipeline Replacement – Ojai CA

City of Davis, Phase 1 Recycled Water Facilities – Davis, CA

California Water Service DOM 272 Well Improvements – Compton, CA

Phillipsville Community Services District Water Quality, Storage, and Distribution Improvements Project – Phillipsville, CA

City of San Bruno Sneath and Lake Pump Station Rehabilitation Project – San Bruno, CA

Arizona Water Company East Sedona Water Storage and Booster Pump Station Design – Sedona, AZ

Valley of the Moon Water District Saddle Rd. Tank – Glen Ellen, CA

City of Prescott Water Production Facility and Intermediate Pump Station Facility – Prescott, AZ

City of Roseville West Side Tank and Pump Station Design and CM – Roseville, CA

San Jose Water Belgatos Reservoirs Replacement – Los Gatos, CA

California Water Service, Palos Verdes Stations 22, 23, and 30 Surge Tank Project – Palos Verdes, CA

Oakland Zoo, California Trail Exhibit Pump Stations – Oakland, CA

Paradise Irrigation District Engineering Services – Paradise, CA

City of Scottsdale Engineering Support Services – Scottsdale, AZ

Redway Community Services District WWTP Biosolids Master Plan – Redway, CA

Paradise Irrigation District Disaster Recovery Management Services – Paradise, CA

City of Carmichael La Vista Tank Replacement – Carmichael, CA

City of Roseville West Side Tank and Pump Station Design and CM – Roseville, CA

City of Roseville West Side Tank and Pump Station Design and CM – Roseville, CA

City of Redding Stillwater Wastewater Treatment Plant Odor Scrubber Replacement – Redding, CA

City of Provo WATRR Center Phase 1 2020 Improvement Project – Provo, UT

Hawaii Water Services Co., Pukalani WWTP – Maui, Hawaii

Albuquerque Bernalillo County Water Utility Authority Ammonium Sulfate Storage and Feed Facility – Albuquerque, NM

Oro Loma Sanitary District, Aeration Modifications Project – San Lorenzo, CA

Salt Lake City 1800 North Sewer Realignment – Salt Lake City, UT

City of Morro Bay WRF Lift Station and Offsite Pipelines – Morro Bay, CA

Ross Valley Sanitation District Pump Stations 12 &13 Rehabilitation Project – Greenbrae, CA

City of Redding, North Market Lift Station – Redding, CA

Alameda Bay Farm Island Sewer Lift Station Upgrade – Alameda, CA

City of Flagstaff On-Call – Flagstaff, AZ

City of Redding Stillwater Facility Plan Update – Redding, CA

S.T. Rhoades Construction Incorporated, Monterey Presidio Surge Relief Project – Redding, CA

City of Goodyear Rainbow Valley Reclamation Facility Centrifuge Upgrades – Goodyear, AZ



Herb Durbin, PE

Project Engineer

Education	Years of Experience	Registration	Memberships
B.S. - Civil Engineering, Arizona State University (2000)	12 years with the firm/ 26 years total	Registered Civil Engineer: Arizona - 43538	AWWA AZ Water

Representative Project Experience

Indio Water Authority - Hexavalent Chromium Treatment Concept Development and Conceptual Design – Indio, CA (Project Engineer)

Mr. Durbin provided preliminary design services in collaboration with Corona Environmental Consulting for the treatment of hexavalent chromium utilizing ferrous iron reduction coagulation filtration (RCF) and/or strong-base anion exchange at two well treatment plants and two individual well sites. Mr. Durbin developed filtration and chemical feed system sizing, assisted with site layouts, conceptual level cost estimates, and evaluated backwash waste alternatives based on hard and soft cost analysis. Mr. Durbin drafted a procurement specification for the pre-purchase of the treatment system so the design and construction could be performed.

Engineering Services for Design and Construction of Municipal Water Supply Wells Arsenic Reduction Facilities, Lathrop, CA (Project Engineer)

Mr. Durbin, as project engineer, designed arsenic treatment processes for six of the City's drinking water wells. As part of this project, we prepared an Engineering Report as a requirement of the Safe Drinking Water State Revolving Fund (SDWSRF) application. Our team recommended coagulation filtration at a centralized facility to treat five of the impacted wells for a total flow of 6,250 gpm (9 MGD). Conducted detailed analyses of design alternatives to determine the most optimal facility configuration including pH adjustment with CO2 carbonic acid feed and aeration for CO2 stripping, finished water equalization and booster pumping, and residuals handling equipment including a filter press to facilitate virtually 100% recycle of water through the treatment system. The arsenic treatment equipment was procured through a supplier pre-selection contract that was ultimately pre-purchased and provided to the general contractor for installation.

Engineering Services for Design of the Arsenic Mitigation Project Water Treatment Facility, Keyes Community Services Water District, CA (Project Engineer)

Mr. Durbin, as project engineer, designed arsenic treatment processes for Districts drinking water wells. As part of this project, we prepared an Engineering Report as a requirement of the Safe Drinking Water State Revolving Fund (SDWSRF) application. Our team recommended coagulation filtration at a centralized facility to treat the four impacted wells. Conducted detailed analyses of design alternatives to determine the most optimal facility configuration including piping, finished water equalization and booster pumping, and residuals handling equipment including a filter press to facilitate virtually 100% recycle of water through the treatment system. The arsenic treatment equipment was procured through a supplier pre-selection contract that was ultimately pre-purchased and provided to the general contractor for installation.

Arizona American Water, Paradise Valley Arsenic Removal Facility (Project Engineer)

Arizona American Water (Currently EPCOR) owns and operates the water system serving portions of the Town of Paradise Valley and the City of Scottsdale. Water is supplied from a total of seven wells located throughout the service area. Due to the wells' naturally occurring arsenic levels, treatment is required to ensure that arsenic concentrations in the finished water will be consistently below the pending MCL.

The Paradise Valley Arsenic Removal Facility (PVARF) has been designed and constructed under the design-build process by the design-build team with DL Norton. This facility consolidates water from multiple well sources and

treats the water using a coagulation-filtration process in a split stream mode of operation to produce a blended water quality containing not more than 8 µg/L of arsenic with full solids handling.

City of Tempe As-Needed Engineering Services – Water Treatment Projects (Deputy Project Manager/Project Engineer)

Mr. Durbin acted as Deputy Project Manager/Project Engineer for all projects performed under the City of Tempe's As-Needed Engineering Services contract. These projects included chlorination improvements at the South Plant, upgrades to the Johnny G. Martinez Water Treatment Plant (JGM WTP) Disinfection Byproducts processes reservoir upgrades including liners, baffle walls, beam repairs, new aluminum roofs and aeration to lower the DBPs leaving the reservoirs.

Water Quality Upgrades Disinfection By-Products Control Project (Deputy Project Manager)

The project consisted of several upgrades to the 50 MGD Johnny G. Martinez Water Treatment Facility. The upgrades included a new Carbon Dioxide Feed System with Carrier Water Pumps for pH reduction, a new Caustic Feed System for pH readjustment, an upgraded Powder Activated Carbon Feed System for DBP reduction, North Reservoir Modifications and miscellaneous plant upgrades. The North Reservoir Modifications included new baffle walls, a new liner, 60-inch diameter pipe connections, and installation of Six Surface Aerators to remove DBPs. As Deputy Project Manager, Mr. Durbin provided design and project coordination services.

City of Phoenix On-Call Engineering/Consulting Services (Various Contracts)

Remote Facilities Job Order Contracting, Design, Construction Administration and Inspection Services and As-Needed Assistance (Project Engineer)

The City of Phoenix owns and operates a large number of wells, booster stations and reservoirs throughout the City. The City uses the JOC delivery method to perform preventive maintenance and upgrades for these systems. Starting in early 2007, WaterWorks has been involved with various JOC projects, many of which were involved in the Remote Facilities Program. In general, WaterWorks' scope of work included hydraulic analyses, system upgrades, the development of construction documents, performing cost estimating, coordinating with the JOC contractor and City team, and obtaining all necessary permits including Maricopa County Environmental Services Department (MCESD) and City Annual Facilities Permit (AFP) Program. Coordination with the City included attending the JOC meetings, presenting design concepts and construction documents in a workshop setting and interfacing with/managing the subconsultants. Through this program, WaterWorks has provided service at over 30 of the City's Remote Facilities. Mr. Durbin acted as the Project Engineer providing design services at various booster station locations.

City of Scottsdale, As-Needed Engineering Support Services (Project Engineer)

Mr. Durbin acted as Project Engineer to provide engineering services associated with evaluation, design and construction administration in support of the As-Needed Engineering Support Services program for the City of Scottsdale. The City of Scottsdale (COS) owns and operates a number of surface water, groundwater, and advanced reclaimed water treatment facilities. Water Works was retained under the Job Order Contract program to provide engineering evaluation, design and construction administration for various projects including the following:

- **Chaparral WTP Chlorine System** – WaterWorks evaluated three onsite chlorine generation systems and assisted the City in selecting the preferred unit. WaterWorks developed the construction documents, acquired MCESD permits and supervised the construction phase.
- **Central Arizona Project WTP Residual Chlorine Control** – WaterWorks developed a control strategy and designed the instrumentation needed to provide the required CT value.
- **North Groundwater Treatment Facility** – WaterWorks was retained to design a 4 MGD Granular Activated Carbon Facility that uses chlorine for disinfection. WaterWorks performed the design of the GAC and chlorination systems within 6 months. The chlorination system used liquid hypochlorite and include storage pumping and dose control.

Rachel MacLean, PE

Project Engineer



Education	Years of Experience	Registration	Memberships
M.S. – Chemical Engineer, University of Idaho (2017) B.S. - Chemical Engineering, University of Idaho (2015) B.S. – Chemistry, University of Idaho (2015)	4 years with the firm/ 7 years total	Registered Civil California - 95839	AWWA

Representative Project Experience

California Water Service - Per-and Polyfluoroalkyl Substances (PFAS) Treatment Evaluation – Visalia & Bakersfield, CA (Design)

Ms. MacLean provided preliminary design services in collaboration with Corona Environmental Consulting for the PFAS treatment of three groundwater wells. The project included the evaluation of treatment alternatives for the removal of PFAS in three wells ranging in flow from 600-1,350-gpm. Ms. MacLean evaluated treatment alternatives based on hard and soft cost analysis for non-regenerable strong base anion exchange and granular activated carbon. She developed site layouts for each treatment alternative at each site and developed conceptual level capital and operations & maintenance cost estimates.

Indio Water Authority - Hexavalent Chromium Treatment Concept Development and Conceptual Design – Indio, CA (Design)

Ms. MacLean provided preliminary design services in collaboration with Corona Environmental Consulting for the treatment of hexavalent chromium utilizing ferrous iron reduction coagulation filtration (RCF) and/or strong-base anion exchange at two well treatment plants and two individual well sites. Ms. MacLean developed site layouts, conceptual level cost estimates, and evaluated backwash waste alternatives based on hard and soft cost analysis.

California Water Service - Per-and Polyfluoroalkyl Substances (PFAS) Program Engineering Assistance: RFP Development and Bidding Assistance – CA (Owner's Agent)

Water Works Engineers was contracted to provided engineering assistance as Owner's Agent in support of Cal Water's PFAS program. The program includes the design-build of 48 PFAS treatment systems in four districts throughout California. Ms. MacLean developed conceptual design site layouts for 12 sites for inclusion in the request for proposal packages. Site layouts took into consideration specific site challenges, such as existing treatment and water quality concerns other than PFAS, existing water storage tanks, limited site footprint, fluidized bed wastewater disposal options, constructability, and site access. Ms. MacLean continues to support for later phases of the project including technical review of owner furnished equipment submittals from treatment system suppliers, technical review of materials submittals from design-build entities, and as-needed support for request for information submittals from the design-build entities.

Mission Springs Water District: Hexavalent Chromium Treatment Engineering Support –Desert Hot Springs, California (Design)

Ms. MacLean provided preliminary design services in collaboration with Corona Environmental Consulting for the treatment of hexavalent chromium utilizing ferrous iron reduction coagulation filtration (RCF). Ms. MacLean developed site layouts for RCF treatment for eight of MSWD's wells, including centralized treatment alternatives. In addition to site layout development, Ms. MacLean assisted with the

development of cost estimates, existing well pump and motor evaluation, and backwash waste alternatives analysis including options for recycling and sewer discharge.

Coachella Water Authority: Hexavalent Chromium Treatment Preliminary Design – Coachella, California (Design)

Water Works Engineers provided preliminary design services in collaboration with Corona Environmental Consulting for ferrous iron reduction coagulation filtration treatment system for the removal of hexavalent chromium at six existing groundwater wells and one future groundwater well. Ms. MacLean supported the development of the preliminary design report, including site layouts at the seven groundwater wells identified for treatment. In addition to site layouts, the preliminary design report included cost estimates, existing well pump and motor evaluation, and backwash waste alternatives analysis including options for recycling and sewer discharge. Ms. MacLean coordinated with CWA's sewer hydraulic modeler, Akel Engineering Group, to support the sewer discharge alternatives and recommendation.

Suburban Water Systems – Sativa Plant 804 PFAS Treatment – Willowbrook, California (Design)

Water Works Engineers was contracted by Suburban Water Systems in association with Corona Environmental Consulting (Corona) to evaluate the existing groundwater quality, develop PFAS treatment alternatives, and provide a conceptual design of the preferred treatment alternative at the Sativa Well No. 3. Ms. MacLean supported the development of the conceptual design report, which included the evaluation of non-regenerable strong base ion exchange and granular activated carbon treatment systems. Ms. MacLean took the design parameters developed by Corona for each treatment technology and developed conceptual site layouts, cost estimates including net present worth analysis, and relative advantages and disadvantages to ultimately recommend GAC treatment at the Sativa Well No. 3. The conceptual design report also included anticipated permitting requirements and a summary of wastewater discharge considerations associated with both treatment technologies and spent media disposal. Conceptual design was developed for the implementation of GAC treatment at the well site.

New Mexico Water Service (NMWS) – PFAS Program: Elephant Butte Unit 5 and Unit 27 PFAS Treatment Preliminary Design – Elephant Butte, New Mexico (Design)

New Mexico Water Service contracted Water Works Engineers to provide preliminary design services for PFAS treatment at two groundwater well sites using granular activated carbon (GAC) treatment. Ms. MacLean assisted with the development of the basis of design reports (BODRs) for both Unit 5 and Unit 27. The BODRs included preliminary equipment sizing, development of process flow diagrams, development of site layouts with special consideration to other potential future treatment needs, cost estimate development including net present worth analysis, and anticipated permitting. Typical operational parameters were considered, including GAC fluidize supply water and fluidize water discharge locations, as well as GAC media fill and replacement.

ALLISON PRATER, P.E.

Project Engineer



Education
M.S. – Civil/Environmental Eng.
Cal Poly, San Luis Obispo, CA (2018)
B.S. – Civil Engineering
Cal Poly, San Luis Obispo, CA (2017)

Experience
8 years with the firm / 8 years total

Registration
Registered Civil
California – 91697
Washington – 2601739
Colorado – 0063109

REPRESENTATIVE PROJECT EXPERIENCE

Golden State Water Company – Willowbrook Well 4 Equipping – Compton, CA (Design)

Ms. Prater completed final design for the equipping of a new drinking water well and treatment system at an existing facility. The project included a 1,800-gpm rated well pump, pump-to-waste piping and valves, chemical treatment and storage, and site improvements including a concrete masonry building.

Cal Water – Dixon Station 004 CR-VI Removal Project – Dixon, CA (Design)

This project includes the design of a reduction coagulation filtration (RCF) system to remove hexavalent chromium from groundwater at an existing drinking water well site. The project includes design of a 1,800-gpm rated well pump, pump-to-waste piping and valves, chemical treatment and storage, and the RCF treatment system including a backwash tank and reclaim system. Ms. Prater's responsibilities on the project include hydraulic analysis, treatment design, and preparation of the final technical drawings and specifications.

City of Folsom – Oak Avenue Lift Station – Folsom, CA (Design)

Ms. Prater completed steady-state hydraulic and surge transient analysis for the existing Oak Avenue Lift Station and force mains utilizing AFT Impulse. AFT Impulse is a dynamic simulation and analysis software used to calculate pressure surge transients in liquid piping systems caused by waterhammer. The AFT Impulse model was calibrated using recorded pressure, flow, and pump speed data for both steady-state operation and pump shutdowns. The analysis results were used to identify areas in the forcemain experiencing negative pressures and determine which of the existing air valves should be replace with anti-surge air valves.

City of Prescott – Lyon Sundog C3 Lift Station – Prescott, AZ (Design)

Ms. Prater completed surge transient analysis and recommended surge mitigation practices for the Lyon Sundog C3 Lift Station and forcemain utilizing AFT Impulse. The project consists of a 10.5-MGD lift station and almost four miles of HDPE piping. Recommended surge mitigation system included anti-surge air valves at select locations in the forcemain.

Village of Ruidoso – Two Rivers Water Intake – Ruidoso, New Mexico (Design)

Ms. Prater completed surge transient analysis and recommended surge mitigation practices for the Two Rivers Intake and Transmission system. The project consists of connecting to an existing 350-gpm pump station and reservoir with a new intake, 500-gpm pump station and pipeline. Recommended surge mitigation system included bladder surge tanks at both pump stations and anti-surge air valves on the new pipeline.

Palo Verde Generating Station – Redhawk Return Line – Ruidoso, New Mexico (Design)

Ms. Prater completed surge transient analysis and recommended surge mitigation practices for the Redhawk Return Line. Recommended surge mitigation system included anti-surge air valves.

Casitas Municipal Water District – Ventura County/Santa Barbara County Water Intertie – Santa Barbara, CA (Design)

Ms. Prater is a project engineer for the VTA/SB County Intertie Project. The purpose of the project is to construct a bidirectional pipeline between the Ventura and Santa Barbara counties. Major components of the project include design of new pump stations, pipeline, pressure reducing stations, surge control, and modifications to

existing water storage tanks and pipeline. Ms. Prater's responsibilities for the project include design of the pump stations, chemical treatment system, and surge tanks.

City of Brentwood – Biosolids Dryer Project – Brentwood, CA (Design)
Ms. Prater is a project engineer for the Brentwood Biosolids Dryer Project. The purpose of the project is to dewater waste active sludge utilizing centrifuges, biodryers, and pyrolysis units. The end-product of the pyrolysis process is biochar, at over 95-percent solids. Biochar is a marketable charcoal that is produced by pyrolysis of biomass in the absence of oxygen; it is typically used as a soil amendment. Her contributions to the project include preliminary design and solids loading calculations.

Cal Water – Dominguez 215/216 Improvements Project – Carson, CA (Design/Construction)
Ms. Prater was the responsible engineer Dominguez 215/216 Project and is now providing engineering services during construction. The purpose of the project is to centralize treatment of two existing drinking water wells and improve water quality in the system. The project includes the following improvements: piping and control valves to centralize treatment, baffled chlorine contact pressure vessels, liquid oxygen storage and feed system, and chemical feed system improvements. The new treatment facilities will be rated for 2,700 gpm. The project will also include flow control and pressure sustaining valves, to allow for the finished water to be split between two distributions systems.

Cal Water – Dominguez 301 Improvements Project – Long Beach, CA (Preliminary Design)
Ms. Prater completed the preliminary design report for the Dominguez 301 Project. The Dominguez 301 project is a new drinking water well site. The project includes the following components: new well pump, baffled chlorine contact pressure vessel, chemical feed system, and mechanical and electrical buildings. The new treatment facility will be rated for 2,500 gpm.

Cal Water – Dominguez 219 Improvements Project – Carson, CA (Design)
Ms. Prater completed the preliminary design report for the Dominguez 219 Project. Dominguez 219 is an existing well site. The project includes the following components: new well pump, granular activated carbon filtration, breakpoint chlorination, greensand filtration, building improvements. The new treatment facility will have a capacity of 1,000 gpm and will address various water quality concerns including trichloroethylene, ammonia, color, odor, iron and manganese.

Cal Water – Dominguez 272 Well Improvements Project – Compton, CA (Design)
Ms. Prater is providing design services for the Dominguez 272 Project. The purpose of the Project is to address water quality concerns in the system including: color and odor; methane; hydrogen sulfide; and low dissolved oxygen in the system water. The Project included the design of the following improvements at the existing wellsite: well pump, air stripper system for methane and hydrogen sulfide removal, booster pumps, chlorine contact tank, and chemical feed system. Ms. Prater's responsibilities on this project have included mechanical drawing development, technical specification development, chemical feed calculations, hydraulic calculations, and permit coordination.

Golden State Water Company – Southwest Well Improvements Project – Torrance, CA (Design-Build)
The Southwest Well Improvements Project includes the design and construction of treatment facilities to address water quality concerns at four different wellsites (7 wells total): 129th St, Belhaven, Southern, and Doty. The new treatment facilities include: chlorine contact tanks, pyrolusite media filtration systems, filter backwash tanks, dissolved oxygen augmentation, and chemical feed improvements. Ms. Prater has contributed to the hydraulic modeling, chemical feed design, and process design and also provided engineering services during construction for this project.

Bracamonte Leo, EIT

Staff Engineer



Education	Years of Experience	Registration	Memberships
B.S. - Civil Engineering, University of California, Irvine (2024)	2 years with the firm/ 2 years total	Registered Engineer-in-Training	ASCE

Representative Project Experience

City of Coachella Chromium-6 Treatment Conceptual Design – Coachella, CA

Contracted by Corona Environmental Consulting, Water Works Engineers provided engineering support for the preliminary design for the removal of hexavalent chromium for Coachella Water Authority (CWA) through ferrous iron reduction coagulation filtration (RCF). Ms. Bracamonte contributed to the design and planning of an alternative chromium-6 groundwater treatment system for the City of Coachella. She supported the preparation of conceptual layouts and capital cost summaries and aided during internal reviews. Her work contributed to the evaluation of treatment technologies aimed at regulatory compliance and long-term sustainability.

Mission Springs Water District Cr(VI) Conceptual Design – Desert Hot Springs, CA

Water Works Engineers was contracted by Mission Springs Water District (MSWD) to provide preliminary design services for the installation of temporary hexavalent chromium treatment systems. Ms. Bracamonte supported conceptual design development for chromium-6 removal at eight well sites using Reduction Coagulation/Filtration (RCF) treatment. The study involved comparison of centralized and decentralized treatment options, including capital/O&M cost evaluations and wastewater impacts. Ms. Bracamonte contributed to layouts, cost opinion summaries, and permitting research for authorities having jurisdiction.

California Water Service Company PFAS Engineering Assistance Phase 2 – California (Statewide)

Water Works Engineers is providing engineering assistance as Owner's Agent in support of Cal Water's PFAS treatment program across multiple districts involving design-build installations across 47. Ms. Bracamonte contributed to program-level engineering support by reviewing design and material submittals, participating in internal and external coordination meetings, and supporting QA/QC of design packages. Her responsibilities included layout reviews, design reports reviews, and vendor submittal review to ensure consistency with design criteria and specifications.

California Water Service Company ELA Station 64 Treatment Facility (PFAS/Planning) – Montebello, CA

Water Works Engineers provided conceptual design and initial permitting assistance for a new groundwater treatment facility at East Los Angeles Station 64. The project included development of a new 3,000-gpm well, future well capacity planning, iron and manganese removal using greensand filtration, PFAS treatment using GAC, chemical feed systems, and supporting site infrastructure including a treatment building, surge tank, stormwater LID features, and electrical improvements. Ms. Bracamonte led development of site layout alternatives, process flow diagrams, and treatment system configurations for multiple design scenarios. Her responsibilities included preparing planning-level cost estimates, supporting development of the conceptual design report, and evaluating constructability and site constraints.

California Water Service Company PFAS Phase 2 – Justification Support – California (Statewide)

Ms. Bracamonte provided engineering assistance for Cal Water's PFAS Phase 2 Justification Support effort, aimed at developing planning-level design and cost justifications for proposed PFAS treatment facilities

across multiple districts. She supported the preparation of project-specific planning memos, evaluated vessel configurations and chemical feed assumptions, and assisted in compiling site-specific summaries for over 40 locations. Her work helped ensure technical alignment and supported regulatory and funding documentation across Cal Water regions.

Suburban Water Systems – Sativa Plant 804 PFAS Treatment – Willowbrook, California

Water Works Engineers was contracted by Suburban Water Systems in association with Corona Environmental Consulting (Corona) to evaluate the existing groundwater quality, develop PFAS treatment alternatives, and provide a conceptual design of the preferred treatment alternative at the Sativa Well No. 3. Ms. Bracamonte supported early project planning and coordination efforts, including participation in project kickoff activities and assisting with development of report outlines and technical documentation. Her role included supporting team coordination, organizing project materials, and contributing to the initial stages of conceptual design development and project setup.

Washington Water Service PFAS Program Engineering Assistance Phase 1 – Washington (Statewide)

Water Works Engineers was contracted to provide engineering assistance as Owner's Agent for Washington Water Service's PFAs Program in Western Washington. This project involves the design-build of 18 existing groundwater systems for PFAS treatment. Ms. Bracamonte's role included conceptual layout development, review of site constraints, equipment sizing coordination, and preparation of 15% design exhibits to support RFP development. She also participated in coordination meetings with engineering, operations, and environmental teams to finalize preliminary design.

California Water Service Company DOM 301 Preliminary Design – Long Beach, CA

Ms. Bracamonte provided design support for the DOM 301 Treatment Facility rated for 2,500-gpm. The project included ammonia and hypochlorite chemical systems, a CMU building, yard piping, and electrical upgrades. Her role included working on facility layout markups, equipment selection support, and documentation for stakeholder meetings and QA/QC reviews. She also contributed to the development of the preliminary design report.

California Water Service Company Bakersfield SWTP Cyanotoxins Evaluation – Bakersfield, CA

Ms. Bracamonte supported the conceptual design and treatment alternatives evaluation for the removal and mitigation of cyanotoxins at the Northeast and Northwest Surface Water Treatment Plants in Bakersfield. Her contributions included assisting in site condition assessments, compiling general equipment evaluations, and supporting the development of layout figures and cost comparison tables for treatment options including PAC, GAC, and ozonation. She also participated in the preparation of the Conceptual Design Report, which included 20-year cost analyses and a recommendation for the preferred treatment solution.

California Water Service Palos Verdes (PV) Narcissa Pipeline Replacement Project – Rancho Palos Verdes, CA

Ms. Bracamonte provided design and engineering services during construction support for the PV Narcissa Pipeline Replacement Project, which also involves replacing pipeline within the Portuguese Bend Landslide Complex. She worked on PRV (Pressure Reducing Valve) enclosure drawings, collaborating with the project team to ensure detailed design accuracy and coordinating layout updates to support pipeline replacement design under challenging geotechnical conditions during construction.

Indigo Banjo, EIT
Staff Engineer



Education	Years of Experience	Registration	Memberships
B.S. - Environmental Engineering, California Polytechnic State University, San Luis Obispo (2025)	1 year with the firm/ 1 year total	Registered Engineer in Training - 183909	AWWA

Representative Project Experience

Mission Springs Water District: Hexavalent Chromium Treatment Engineering Support –Desert Hot Springs, California (Design)
Contracted by Corona Environmental Consulting, Water Works Engineers is providing engineering support for the preliminary design for the removal of hexavalent chromium for Mission Springs Water District (MSWD) through ferrous iron reduction coagulation filtration (RCF). Ms. Banjo supported the design effort by developing preliminary site layouts for eight wells within the district, including centralized treatment alternatives and various residual management options. She also assisted with project cost estimating, applying FEMA floodplain regulations to the design, and developing a backwash waste alternatives analysis. This analysis included evaluating the fate of chromium if backwash waste was discharged to local wastewater treatment plants.

Mission Springs Water District: Well 24 Hexavalent Chromium Removal Project – Preliminary Engineering Support – Desert Hot Springs, California (Design)
Water Works Engineers was contracted by Mission Springs Water District (MSWD) to provide preliminary design services for the installation of temporary hexavalent chromium treatment system equipment through Strong Base Ion Exchange Roll-up Regeneration (IX-RUR). Ms. Banjo is assisting in design efforts by developing a basis of design report, including preliminary site layouts with centralized treatment options for 2 nearby wells.

Coachella Water Authority: Hexavalent Chromium Treatment Preliminary Design – Coachella, California (Design)
Contracted by Corona Environmental Consulting, Water Works Engineers provided engineering support for the preliminary design for the removal of hexavalent chromium for Coachella Water Authority (CWA) through ferrous iron reduction coagulation filtration (RCF). Ms. Banjo assisted with the design by supporting the development of preliminary site layouts for seven wells within the district, including different residual management options and hydraulic loading rates. She further assisted in the development of cost estimates, sewer analysis, and existing well pump and motor evaluations.

New Mexico Water Service (NMWS) – PFAS Program: Elephant Butte Unit 5 and Unit 27 PFAS Treatment Preliminary Design – Elephant Butte, New Mexico (Design)
Water Works Engineers was contracted by New Mexico Water Service (NMWS) to provide preliminary design services for PFAS treatment for two groundwater well sites through granulated activated carbon (GAC) treatment. Ms. Banjo supported the project by assisting with the development of site layouts, cost estimates, and process flow diagrams.

California Water Service – Dominguez 215/216 Improvements Project – Carson, CA (Construction)
Water Works Engineers was contracted by California Water Service to provide centralized treatment of two existing drinking water wells and to improve the overall water quality of the system. This involved the design of centralized baffled chlorine contact pressure vessels and a liquid oxygen storage and feed

system. Ms. Banjo has been providing support with the engineering services during construction portion of this project. She has assisted in structural observations and start-up and commissioning activities.

California Water Service Company Palos Verdes (PV) Station 15 Rebuild Project – Rolling Hills Estates, CA (Design)
Water Works Engineers was contracted by California Water Service to provide preliminary and final engineering design services to rebuild booster pump station PV 15. This includes the replacement of four vertical turbine booster pumps, the addition of a new vertical turbine booster pumps, two surge tank replacements, and the replacement and redesign of existing pressure reducing and pressure relief control valves. Ms. Banjo is supporting the design by assisting in preliminary layouts, cost estimates and developing project specifications.

California Water Service Dominguez Well 300 (DOM 300) Engineering Services During Construction – Compton, CA (Construction)
Water Works Engineers was contracted by California Water Service to provide chloramination and pyrolusite filtration to a water well that would supplement the Dominguez District water system. Ms. Banjo has been providing support with the engineering services during construction of this project. She has assisted in field observations, start-up and commission activities and post construction mark-ups.

California Water Service Company - Per-and Polyfluoroalkyl Substances (PFAS) Program Engineering Assistance: RFP Development and Bidding Assistance– Various Locations, CA (Owner's Agent)
Water Works Engineers was contracted to provide engineering assistance as Owner's Agent for California's Water Service's PFAs Program across four districts in California. This project involves the design-build of 46 existing sites requiring PFAS treatment. Ms. Banjo supported the program through project coordination, submittal reviews, and CEQA permitting support services.

Washington Water Service – PFAS Program Engineering Assistance: RFP Development and Bidding Assistance – Various Locations, WA (Owner's Agent)
Water Works Engineers was contracted to provide engineering assistance as Owner's Agent for Washington Water Service's PFAs Program in Western Washington. This project involves the design-build of 18 existing groundwater systems for PFAS treatment. Ms. Banjo assisted in development process flow diagrams for each site, NEPA environmental coordination and general project management.

Casitas Municipal Water District – Ventura County/Santa Barbara County Water Intertie – Santa Barbara, CA (Design)
Water Works Engineers was contracted by Casitas Municipal Water District to construct a bidirectional pipeline between Ventura and Santa Barbara counties. Ms. Banjo has been providing support for this project by performing submittal reviews sent by the construction contractor by cross-referencing the equipment specs with WWE's Bid Ready Specifications and WWE's Bid Ready Design Drawings.



Darin Begay, EIT
Mechanical Engineer

Education	Years of Experience	Registration
B.S. - Mechanical Engineering, Arizona State University (2008)	15 years with the firm/ 18 years total	EIT

Representative Project Experience

Surprise Special Planning Area (SPA) 2 Water Reclamation Facility (WRF), Surprise, AZ (Mechanical Engineer)
The City of Surprise assumed operation and maintenance of the SPA 2 WRF, a Developer Plant that has previously been privately operated and maintained. WaterWorks was retained to identify any repairs or rehabilitation needed before the City takes over the plant. Mr. Begay acted as Mechanical Engineer to provide condition assessments, mechanical assessments, and HVAC assessments of the facility structures.

Surprise Special Planning Area (SPA) 3 Water Reclamation Facility (WRF), Surprise, AZ (Mechanical Engineer)
The City of Surprise assumed operation and maintenance of the SPA 3 WRF, a Developer Plant that has previously been privately operated and maintained. WaterWorks was retained to identify any repairs or rehabilitation needed before the City takes over the plant. Mr. Begay acted as Mechanical Engineer to provide condition assessments, mechanical assessments, and HVAC assessments of the facility structures.

West Deer Valley Water Group BPS and Reservoir, Surprise, AZ (Mechanical Engineer)
Mr. Begay was the Mechanical Engineer for this project which included the conceptual, detailed design and permitting of a regional booster pump station and reservoir site in west Surprise. The booster pump station consisted of vertical turbine pumps phased for an ultimate build-out of 19,600 gpm split between two pressure zones. Site planning and design was completed for an ultimate storage of (4) 2MG above grade steel water reservoirs.

As-Needed Engineering Support Services, City of Scottsdale, AZ (Mechanical Engineer)
Mr. Begay acted as mechanical engineer in support of the As-Needed Engineering Support Services at various sites and facilities including the evaluation of three onsite chlorine generation systems and assisting the city in selecting the preferred unit as well as developing construction documents, acquiring MCESD permits and supervising the construction phase; developing a control strategy and designing the instrumentation needed to provide the required CT value; providing planning for a 3 mgd Reverse Osmosis facility and associated pH adjustment chemical feed systems, site planning and coordination with various departments; and designing a 4 mgd Granular Activated Carbon Facility that uses chlorine for disinfection – the design of the GAC and chlorination systems were performed within 6 months.

Rancho Mercado Water Facility, City of Surprise, AZ (Mechanical Engineer)
WaterWorks was retained by the City of Surprise to design the Rancho Mercado Water Facility that supplies potable water to the Rancho Mercado Water System within the City's SPA2 Pressure Zone 2C master planned area. Groundwater is supplied to the water facility via an onsite well (Well E1). The planned centralized water production facility was designed to include water treatment, water storage tanks, booster pump stations, and other ancillary equipment required to supply potable water to the surrounding development. It was determined that the best course of treatment of the groundwater in this area was a 6,000 gpm adsorption system for arsenic removal without pH adjustment. The treatment site included the design of adsorption vessels, backwash tanks, dewatering bins, sludge and recycle pump stations, and chemical storage and feed facilities. Mr. Begay provided mechanical engineering services.

Desert Oasis Arsenic Treatment Facility, Surprise, AZ (Mechanical Engineer)
The City of Surprise partnered with the SPA2 Water Group developers, including Altamira, Asante, Sunrise Range, and Verdugo, to develop a permanent arsenic treatment system (ATS) to replace a temporary system built around 2006. WaterWorks was retained to design the ATS to treat groundwater from Desert Oasis Well No.1 and 2 and four future well sites through the use of coagulation-filtration pressure filters. Treated water will be stored onsite within two existing potable water reservoirs. Additionally, additional pumping capacity will be added to the existing booster pump station to pump potable water from the reservoirs to the distribution system. The centralized ATS design also included chemical storage and handling facilities and solids handing facilities – including a backwash tank, sludge and decant pumps, and a dewatering roll off bin. Mr. Begay acted as the Mechanical Engineer for this project.

Arizona Public Service (APS) Reverse Osmosis (RO) Replacement, Tonopah, AZ (Mechanical Engineer)
The Reverse Osmosis sub-system was nearing the end of its life with aging membrane vessels and outdated membrane technology. This project updated the system with new membranes and associated equipment including pumps, pre-treatments, and a control system. Development of the conceptual design included pre-treatment and reverse osmosis units and chemical feed systems to address operability, redundancy, maintenance, and constructability as well as produce an equipment procurement specification. As Mechanical Engineer, Mr. Begay assisted in the investigation of the performance of the media filters and if they could be improved through "tighter" gradation media, review the capacity versus the number of RO units with respect to average flow, peak demand, redundancy, and building size and footprint, and to evaluate the system layout while taking into consideration operational accessibility, RO skid size, and constructability.

CWS DOM 272 Well Improvements, Compton, CA (Mechanical Engineer)
The Dominguez 272 (DOM 272) Well Improvements Project was implemented by California Water Service (CWS) to bring DOM 272 back online and improve water quality in the Rancho Dominguez system. DOM 272 was constructed in 1993 but has remained offline since 2014 due to several customer complaints of odor and discolored water. Prior to being taken offline, the well produced approximately 800-gpm. However, the design assumed 1,000-gpm production rate, and the design production rate will be reconsidered after well rehabilitation. The DOM 272 wellsite is a 6,200-square foot, irregularly shaped site in an industrial area.

Mr. Begay acted as Mechanical Engineer in the design of the following:

- Air stripper system for dissolved oxygen augmentation and removal of hydrogen sulfide and methane.
- Granular Activated Carbon (GAC) gas scrubber to treat exhaust from air strippers (hydrogen sulfide removal)
- Booster pumps to boost up to system pressure after aeration system
- Breakpoint chlorination vessel for reducing color and odor
- Aqueous ammonia chemical system for formation of chloramines
- Building, site, and mechanical improvements to support the operation of the DOM 272 wellsite.

As-Needed Engineering Support Services, City of Scottsdale, AZ (Mechanical Engineer)
Mr. Begay acted as mechanical engineer in support of the As-Needed Engineering Support Services at various sites and facilities including the evaluation of three onsite chlorine generation systems and assisting the city in selecting the preferred unit as well as developing construction documents, acquiring MCESD permits and supervising the construction phase; developing a control strategy and designing the instrumentation needed to provide the required CT value; providing planning for a 3 mgd Reverse Osmosis facility and associated pH adjustment chemical feed systems, site planning and coordination with various departments; and designing a 4 mgd Granular Activated Carbon Facility that uses chlorine for disinfection – the design of the GAC and chlorination systems were performed within 6 months.



Brian Young, PE
Electrical Engineer

Education	Years of Experience	Registration	Certifications
B.S. - Electrical Engineering, Ohio State University (1986)	10 years with the firm/ 40 years total	Registered Electrical Engineer: Arizona - 52847 California – E20743 Utah – 8841511-2202	MSHA Trained OSHA 10Hr Trained

Representative Project Experience

Town of Gilbert North Water Treatment Plant Design and Improvements (Senior Electrical Engineer)
The Gilbert NWTP is a 60-mgd drinking water plant that treats surface water and groundwater from four different sources. WaterWorks was the Design Engineer that led the team for this project that met an immediate need for improved Disinfection By-Product (DBP) compliance and maximized surface water supplies. The project was challenged by the differing sources of surface water and groundwater with primary sources changing based on the season. Both sources are extreme in their treatability with high turbidity and/or elevated TOC concentrations from one source and low turbidity, poor settleability, and poor filterability found from the other primary source. Water Works has performed water quality evaluations and identified treatability challenges, led the technology selection to replace and repair deficient and failing infrastructure, as well as expanded the treatment capacity from 45 mgd to 60 mgd to facilitate future capacity expansions. As Senior Electrical Engineer, Brian assisted with project meetings and workshops, evaluation of existing facilities, cost evaluation, pre-design, quality control/quality assurance, design-phase project master docs, 60%, 90%, and 100% detailed design, permitting, value engineering and differential design GMPs, and construction administration services.

City of Scottsdale Water Resources Engineering Support Services (Senior Electrical Engineer)
The City of Scottsdale (COS) owns and operates a number of surface water, groundwater, wastewater, and advanced reclaimed water treatment facilities. These treatment facilities cover the range of technologies, including Conventional Surface Water Treatment (Coagulation, Sedimentation, Granular Media Filtration), Low Pressure Membrane Filtration (Ultrafiltration/Microfiltration), Cloth Media Filtration, Granular Activated Carbon (GAC) Adsorption, Biological Nitrification/De-Nitrification, Chlorination/Chloramination, Ozonation, Reverse Osmosis, Ultraviolet (UV), Vadose Zone Recharge, Air Stripping, Granular Iron Media Adsorption (Arsenic Removal), and Aquifer Storage and Recovery. Through this contract, Water Works provided process monitoring, technical support, training, and engineering analysis for process optimization. As Senior Electrical Engineer, Brian assisted with system design, construction administration, and specialty inspections.

City of Scottsdale Thomas Groundwater Treatment Facility (Senior Electrical Engineer)
Water Works was retained by the City of Scottsdale as the lead consultant team to evaluate alternatives and provide the design of the City of Scottsdale Thomas Groundwater Treatment Facility. The TGTF is a treatment extension of the Central Groundwater Treatment Facility (CGTF) which treats TCE contaminated groundwater from Superfund Sites in Scottsdale. The project included treatment evaluation, including municipal site planning, space planning, reverse osmosis facility design, concept and development, cost estimating, and preparation of construction documents, coordination of agency review, bidding, public outreach services, and construction administration. As Senior Electrical Engineer, Brian assisted with construction phase services.

Arizona Water Company (AWC) Groundwater Treatment Projects, Arizona Water Company, AZ (Principal, Project Manager, Lead/Senior Project Engineer)
As part of the ongoing On-Call contract with Arizona Water Company, WaterWorks has provided design, evaluation, and construction services for various water treatment facilities around Arizona for the projects listed below:

- **Pinal Valley Well 13 and Cross Creek Ranch**
  The Pinal Valley Well 13 Water Facility is owned and operated by Arizona Water Company and supplies potable water to the Pinal Valley Water System. The Water Facility includes a 1,600 gpm onsite well, a 1,600 gpm adsorption arsenic removal facility, a 0.86 Mgal tank, and water storage tank, and 2,300 gpm (firm) booster pump station. PV Well 42 (offsite well) supplies groundwater to the Water Facility. As Senior Electrical Engineer, Mr. Young provided design phase services and office engineering and construction phase services.
- **Baseline Arsenic Removal Facility Expansion**
  The Baseline ARF is owned and operated by Arizona Water Company. The Baseline ARF supplies potable water to the Company's Apache Junction service area. The Baseline ARF includes a coagulation filtration arsenic removal facility, a water storage tank and a booster pump station and was expanded to increase capacity to accommodate additional water demands. The expansion included the addition of a pressure filter vessel, reconfiguration of filter headers to accommodate the addition of a new filter vessel and construction sequence, new chemical storage and feed facility ($FeCl_3$ and NaOCL), temporary relocation of an existing backwash tank, new backwash tank, new decant, sludge and supernatant pump stations, yard piping and site improvements. As Senior Electrical Engineer, Mr. Young assisted with design phase services and office engineering and construction administration services.

Arizona Water Company: Pinal Valley Well 11 (PV 11) Fluoride Blending Plan and Fluoride Removal Facility Pilot Test and Conceptual Design (Design/Build Project with Hunter Contracting Company)
Mr. Young, as Electrical Engineer, has assisted with the creation of design documents for the following:

Fluoride Blending Plan

PV 11 supplies potable water to the Company's Pinal Valley Water System. The PV Well 11 groundwater has fluoride above the Safe Drinking Water Act (SDWA) maximum contaminant level (MCL) of 4.0 mg/L. To comply with the fluoride and arsenic MCLs, the Company considered blending PV Well 11, PV 13 and PV Well 42 to reduce arsenic and fluoride and meet the MCLs. A PV 11, PV 13 and PV 42 blending plan was required to comply with the MCLs. WaterWorks, provided engineering services to develop blending plans, coordinate with agency for blending plan permits, and obtain blending plan permits. Additionally, WaterWorks provided design and construction services to the addition of a chlorination system at PV 42, addition of fluoride analyzers at PV 11 and PV 42.

Fluoride Removal Facility

The PV Well 11 groundwater has fluoride above the Safe Drinking Water Act (SDWA) maximum contaminant level (MCL) of 4.0 mg/L. WaterWorks provided engineering services to review fluoride removal technology for PV 11. The review included preliminary bench scale testing and assessment to determine initial parameters, conduct pilot test with the Company and equipment supplier, develop pilot testing evaluation and recommendations, and develop a preliminary design report for the PV 11 Fluoride Removal Facility.

Caden Carpenter, PE

Electrical Engineer



Education

B.S. – Electrical Engineering Electrical Power and Energy Systems
Arizona State University (2019)
A.S. – Engineering Technology
Chandler/Gilbert Community College (2017)

Years of Experience

2 years with the firm/ 7 years total

Registration

Registered Electrical Engineer:
Arizona - 81342
California – 25956
New Mexico – 30993
Utah – 14244508-2202
Washington - 25025948

Representative Project Experience

Town of Gilbert North Water Treatment Plant Design and Improvements (Electrical Engineer)

The Gilbert NWTP is a 60-mgd drinking water plant that treats surface water and groundwater from four different sources. WaterWorks was the Design Engineer that led the team for this project that met an immediate need for improved Disinfection By-Product (DBP) compliance and maximized surface water supplies. The project was challenged by the differing sources of surface water and groundwater with primary sources changing based on the season. Both sources are extreme in their treatability with high turbidity and/or elevated TOC concentrations from one source and low turbidity, poor settleability, and poor filterability found from the other primary source. Water Works has performed water quality evaluations and identified treatability challenges, led the technology selection to replace and repair deficient and failing infrastructure, as well as expanded the treatment capacity from 45 mgd to 60 mgd to facilitate future capacity expansions. As Electrical Engineer, Caden has assisted with value engineering and differential design GMPs as well as GMP construction administration services.

City of Scottsdale Water Resources Engineering Support Services (Electrical Engineer)

The City of Scottsdale (COS) owns and operates a number of surface water, groundwater, wastewater, and advanced reclaimed water treatment facilities. These treatment facilities cover the range of technologies, including Conventional Surface Water Treatment (Coagulation, Sedimentation, Granular Media Filtration), Low Pressure Membrane Filtration (Ultrafiltration/Microfiltration), Cloth Media Filtration, Granular Activated Carbon (GAC) Adsorption, Biological Nitrification/De-Nitrification, Chlorination/Chloramination, Ozonation, Reverse Osmosis, Ultraviolet (UV), Vadose Zone Recharge, Air Stripping, Granular Iron Media Adsorption (Arsenic Removal), and Aquifer Storage and Recovery. Through this contract, Water Works provided process monitoring, technical support, training, and engineering analysis for process optimization. As Electrical Engineer, Caden assisted with 90% and 100% system design.

California Water Service PFAS Program Engineering Assistance: Phase 2 – Engineering Services During Design and Construction (Electrical Engineer)

WaterWorks has been providing engineering services and assistance to California Water Service (CWS) as an Owner's Agent in support of CWS' "Design-Build Services – PFAS Water Treatment Program" (Program). This program has involved design-build projects for installing and commissioning 47 PFAS treatment systems in four separate design-build packages. During these packages, Water Works has been taken on a Technical Engineering Lead role, which has included design review and as-needed engineering services. We have also performed select project management tasks and submittal reviews, and design reviews for each of the 47 sites. As Electrical Engineer, Caden has assisted with design reviews and construction technical support.

Mission Springs Water District (MSWD) On-Call General Engineering Support Services (Electrical Engineer)

Water Works was contracted by Mission Springs Water District (MSWD) to provide preliminary design services for the installation of temporary hexavalent chromium (Cr(VI)) treatment system equipment to treat the Cr(VI) below the anticipated State of California MCL of 10-ug/L for the City of Desert Hot Springs – owned and operated by MSWD. The designated treatment equipment has been decided to be Strong Base Ion Exchange Roll-up

Regeneration (IX-RUR). As Electrical Engineer, Caden has been assisting with treatment equipment coordination support services and basis of design technical memorandum.

Arizona Water Company Rainbow Well No. 6 Forever Chemical Removal Facility (Electrical Engineer)
The United States Environmental Protection Agency ("EPA") wanted to institute a Maximum Contaminant Level ("MCL") and Hazard Index ("HI") for Forever Chemicals including PFOA, PFOS, PFBS, GenX, PFHxS, and PFNA. Arizona Water Company discovered Forever Chemicals in Sedona Rainbow Well No. 6. The well had a production capacity of 353,000 gallons per day. The well pumps directly to the Rainbow Arsenic Removal Facility ("Rainbow ARF") located in the same site, followed by a 255 GPM booster pump station that pumps into the water system. Water Works has been assisting Arizona Water Company by performing a technology evaluation to determine the best available, cost-effective, and efficient technology to remove Forever chemicals from Sedona Rainbow Well No. 6. Caden, as Electrical Engineer, has assisted with making a drafty study technical memorandum, performing final study engineering services, and conducting preliminary design.

Arizona Public Water Service PVGS Reverse Osmosis Water System (Electrical Engineer)
The Palo Verde Water Resources Facility (PVWR) has been using well water treated through a reverse osmosis (RO) system for drinking water and other clean uses. The existing RO system, installed in the 1980s, had reached the end of its useful life. Water Works provided a study that recommended its replacement with newer RO membrane technology to improve performance and operability, reduce water usage, and facilitate procurement of replacement parts. Subsequently, Water Works has been performing the design and construction administration of the new RO system including replacing four RO units and constructing a new RO building. The new RO system is expected to last at least 27 years and utilize thin film composite (TFC) membranes, raising recovery rates to over 80%. and integrating seamlessly into existing systems at PVWR. As Electrical Engineer, Caden has been assisting with design changes and work breakdown structures.

California Water Service Dominguez 301 (Electrical Engineer)
California Water Service (Cal Water) contracted Water Works to provide preliminary and final design services for the Dominguez 301 Treatment Facility Project, which is expected to bring the new Dominguez Well 301 online to supplement the Dominguez District water system. The project includes the design and construction of a well pump, breakpoint reaction tanks, sodium hypochlorite and liquid ammonia sulfate storage and feed systems, and a new concrete masonry unit (CMU) building to house chemical storage, instrumentation, and electrical equipment. DOM 301 is in Long Beach, California, in an area served by Cal Water's Dominguez District, which supplies approximately 32,800 customers across multiple cities. The new treatment facility is anticipated to enhance water quality by implementing breakpoint chlorination to remove in-situ ammonia and chloramination for secondary disinfection, ensuring compliance with water quality regulations and operational goals. Additionally, site improvements include yard piping, pump-to-waste infrastructure, and site drainage considerations to manage stormwater while maintaining compliance with regulatory entities. As Electrical Engineer, Caden has been assisting with preliminary engineering.

Martin Puhlmann, PE, SE

Structural Engineer



Education
M.S. - Civil Engineering, Brigham Young University (1984)
B.S. - Civil Engineering, Brigham Young University (1983)

Years of Experience
8 years with the firm/ 42 years total

Registration
Registered Civil Engineer:
Ariz. – 24051 - Structural
Calif. – S3889 - Structural
Calif. – C43331 - Civil

Certifications
City of Phoenix Special Inspector

Representative Project Experience

Town of Gilbert North Water Treatment Plant Design and Improvements (Senior Structural Engineer)
The Gilbert NWTP is a 60-mgd drinking water plant that treats surface water and groundwater from four different sources. WaterWorks was the Design Engineer that led the team for this project that met an immediate need for improved Disinfection By-Product (DBP) compliance and maximized surface water supplies. The project was challenged by the differing sources of surface water and groundwater with primary sources changing based on the season. Both sources are extreme in their treatability with high turbidity and/or elevated TOC concentrations from one source and low turbidity, poor settleability, and poor filterability found from the other primary source. Water Works has performed water quality evaluations and identified treatability challenges, led the technology selection to replace and repair deficient and failing infrastructure, as well as expanded the treatment capacity from 45 mgd to 60 mgd to facilitate future capacity expansions. As Senior Structural Engineer, Martin has assisted with evaluation of existing facilities, pre-design, project meetings and review workshops, design phase-project master docs, 60%, 90%, and 100% detailed design development, quality control/quality assurance, review of RFIs, and value engineering and differential design GMPs.

City of Scottsdale Water Resources Engineering Support Services (Senior Structural Engineer)
The City of Scottsdale (COS) owns and operates a number of surface water, groundwater, wastewater, and advanced reclaimed water treatment facilities. These treatment facilities cover the range of technologies, including Conventional Surface Water Treatment (Coagulation, Sedimentation, Granular Media Filtration), Low Pressure Membrane Filtration (Ultrafiltration/Microfiltration), Cloth Media Filtration, Granular Activated Carbon (GAC) Adsorption, Biological Nitrification/De-Nitrification, Chlorination/Chloramination, Ozonation, Reverse Osmosis, Ultraviolet (UV), Vadose Zone Recharge, Air Stripping, Granular Iron Media Adsorption (Arsenic Removal), and Aquifer Storage and Recovery. Through this contract, Water Works provided process monitoring, technical support, training, and engineering analysis for process optimization. As Senior Structural Engineer, Martin has assisted with detailed design and permitting coordination.

City of Scottsdale Thomas Groundwater Treatment Facility (Senior Electrical Engineer)
Water Works was retained by the City of Scottsdale as the lead consultant team to evaluate alternatives and provide the design of the City of Scottsdale Thomas Groundwater Treatment Facility. The TGTF is a treatment extension of the Central Groundwater Treatment Facility (CGTF) which treats TCE contaminated groundwater from Superfund Sites in Scottsdale. The project included treatment evaluation, including municipal site planning, space planning, reverse osmosis facility design, concept and development, cost estimating, and preparation of construction documents, coordination of agency

review, bidding, public outreach services, and construction administration. As Senior Electrical Engineer, Martin assisted with detailed design.

Arizona Water Company Rainbow Well No. 6 Forever Chemical Removal Facility (Senior Structural Engineer)

The United States Environmental Protection Agency ("EPA") wanted to institute a Maximum Contaminant Level ("MCL") and Hazard Index ("HI") for Forever Chemicals including PFOA, PFOS, PFBS, GenX, PFHxS, and PFNA. Arizona Water Company discovered Forever Chemicals in Sedona Rainbow Well No. 6. The well had a production capacity of 353,000 gallons per day. The well pumps directly to the Rainbow Arsenic Removal Facility ("Rainbow ARF") located in the same site, followed by a 255 GPM booster pump station that pumps into the water system. Water Works has been assisting Arizona Water Company by performing a technology evaluation to determine the best available, cost-effective, and efficient technology to remove Forever chemicals from Sedona Rainbow Well No. 6. Martin, as Senior Structural Engineer, has been assisting with final study technical memorandum and 30% preliminary design.

Arizona Water Company: Pinal Valley Well 13 Arsenic Removal Facility (Design Build)

Mr. Puhlmann, as structural engineer, provided engineering and construction administration services.

The PV 13 ARF is part of the PV 13 Water Facility that supplies potable water to the Pinal Valley Water System. WaterWorks provided design and construction administration for the two PV 13 expansions. The PV 13 expansions included two 800 gpm arsenic removal adsorption vessel systems, bypass blending, back tank, backwash recycle pump station, sodium hypochlorite storage and feed facility, new submersible well pump, electrical and instrumentation controls, civil site and yard piping.

Arizona Water Company: Pinal Valley Well 11 (PV 11) Fluoride Blending Plan and Fluoride Removal Facility Pilot Test and Conceptual Design (Design/Build Project with Hunter Contracting Company) (Senior Structural Engineer)

As Senior Structural Engineer, Mr. Puhlmann helped with the creation of 15% conceptual design documents for the following projects.

Fluoride Blending Plan

PV 11 supplies potable water to the Company's Pinal Valley Water System. The PV Well 11 groundwater has fluoride above the Safe Drinking Water Act (SDWA) maximum contaminant level (MCL) of 4.0 mg/L. To comply with the fluoride and arsenic MCLs, the Company considered blending PV Well 11, PV 13 and PV Well 42 to reduce arsenic and fluoride and meet the MCLs. A PV 11, PV 13 and PV 42 blending plan was required to comply with the MCLs. WaterWorks, provided engineering services to develop blending plans, coordinate with agency for blending plan permits, and obtain blending plan permits. Additionally, WaterWorks provided design and construction services to the addition of a chlorination system at PV 42, addition of fluoride analyzers at PV 11 and PV 42.

Fluoride Removal Facility

The PV Well 11 groundwater has fluoride above the Safe Drinking Water Act (SDWA) maximum contaminant level (MCL) of 4.0 mg/L. WaterWorks provided engineering services to review fluoride removal technology for PV 11. The review included preliminary bench scale testing and assessment to determine initial parameters, conduct pilot test with the Company and equipment supplier, develop pilot testing evaluation and recommendations, and develop a preliminary design report for the PV 11 Fluoride Removal Facility.



Himai Mehere, PE
Structural & Architectural / Structural Design Engineer

Education
M.S. - Civil Engineering (Structural)
Arizona State University (2017)
B.Tech. - Civil Engineering,
College of Engineering (2013)

Years of Experience
4 years with the firm/ 9 years total

Registration
Registered Civil Engineer:
California – C97018

Ms. Mehere has over 9 years of experience in structural design engineering with projects in residential, mixed-use, and commercial building sector. Proficient in steel, concrete, timber, masonry, and light-gage steel design. Detail oriented, team player with proven ability to deliver fast paced projects from planning, design, permitting to construction phase.

Representative Project Experience

- San Jose Water Mountain Springs Reservoir Evaluation, San Jose
- Paradise Irrigation District Water Treatment Plant Equalizer Tank Replacement, Paradise, CA
- City of Redding Organics Diversion to Energy Project, Redding, CA
- City of Ruidoso On-Call Water and Sewer Improvements, Ruidoso, NM
- West Bay Sanitary District Bayfront Recycled Water Treatment Plant, Santa Clara, CA
- San Jose Water More Ave Pump Station Design, San Jose, CA
- Placer County Water Agency Bowman Water Treatment Plant Phase 3, Rocklin, CA
- City of Roseville Pleasant Grove Wastewater Treatment Plant Pump Station Rehabilitation, Roseville, CA
- Zone 7 Water Agency, Paterson Pass Water Treatment Plant Electrical Enclosure, Livermore, CA
- California Water Service Company, DOM 215/216 ESDC
- The True Life Companies, Pioneer Place Lift Station Basis of Design Report, Cameron Park, CA
- California Water Service Company DOM Well 300 Treatment Project, Torrance, CA
- El Dorado Irrigation District, Various Projects
    - Echo Lake Conduit Emergency Replacement, El Dorado County, CA
    - Diversion Fish Screen A11 Gates Analysis, Placerville, CA
    - Sly Park Intertie Improvements Project, El Dorado County, CA
    - Reservoir A Valve Replacement, El Dorado County, CA
- Pacific Hydrotech Corporation, City of Needles Well 11 Treatment Plant Upgrade, Needles, CA
- Anderson Pacific, City of Palo Alto Regional Water Quality Control Plant Secondary Treatment Upgrade Project Temporary Bypass Systems, Palo Alto, CA
- Contra Costa Water District, Bollman Water Treatment Plant Phase 2 Design Engineering During Construction, Concord, CA
- San Jose Water, Belgatos Pump Station Design, San Jose, CA
- City of Redding, Wastewater Treatment Plant Bisulfite Facilities Structural Design, Redding, CA
- California Water Service Company, Palos Verdes Station 22 Sound Wall Project, Rolling Hills Estates, CA
- San Jose Water Idylwild Pump Station Project
- Paradise Irrigation District Reservoir B Replacement Project, Paradise, CA
- City of Morro Bay Water Reclamation Facility Project, Morro Bay, CA
- Contra Costa Water District Randall Bold Water Treatment Plant Chemical Conversion, Contra Costa, CA
- South Placer Municipal Utility District On-Call Structural Plan Review, Rocklin, CA
- TTLC Pioneer Place Lift Station, El Dorado County, CA



Rachel Eising, EIT
Staff Engineer

Education	Years of Experience	Registration
B.S. - Civil Engineering, California State University (2024)	2 years with the firm/ 2 years total	Registered Engineer in Training - 188236

Representative Project Experience

California Water Service PFAS Design-Build Engineering Services – Various locations, CA
Ms. Eising provided engineering services during design and construction for 47 existing groundwater treatment stations across 6 of Cal Water Districts in California with varying flow rates. The project included administrative services to support the Design-Build Services – PFAS Water Treatment Program.

Washington Water Service PFAS Program Engineering Assistance – Various locations, WA
Ms. Eising provided engineering services for RFP development and bidding assistance for 22 existing groundwater treatment stations across Northern and Southern Washington with varying flow rates. The project included administrative services to support the installing and commissioning 22 PFAS treatment systems.

Placer County Water District 2024 Operations & Maintenance 2025 – Rocklin, CA
Ms. Eising assisted with updating digital Operations Guides for all 8 of the Agency's water treatment plants. The Operations Guides serve as a central location for plant information such as equipment O&M manuals, as-built drawings, and SOPs.

Contra Costa Water District Randall Bold Water Treatment Plant Clearwell, Piping, Valve, and Chemical Improvements – Contra Costa, CA.
Ms. Eising provided engineering services for the Randall Bold Water Treatment plant project. The project included replacing the aqueous ammonia feed lines and installing a secondary caustic soda feed line. Aqueous ammonia feed lines were replaced from their origin at the bulk chemical storage area to the clearwell. New caustic soda feed line was installed from the bulk storage tanks to the clearwell.

Placer County Water District 2024 Operations & Maintenance Manual Project – Rocklin, CA
Ms. Eising assisted with developing digital Operations Guides for all 8 of the Agency's water treatment plants. The Operations Guides serve as a central location for plant information such as equipment O&M manuals, as-built drawings, and SOPs. The Operations Guides include clickable links to relevant documents and are easily navigable for both Operations and Engineering Staff.

Santa Cruz County Sanitation District East Cliff Main Relocation at Murray St. Bridge – Santa Cruz, CA
Ms. Eising served as staff engineer working under the project manager on the Murray Street Bridge Sewer Force Main Relocation which was part of the Murray Street Bridge Improvement project. Water Works proved construction support services during the construction phase of the project. The project involved the widening and seismic retrofitting of the 9-span structure over the Santa Cruz Harbor. The relocation of the existing Santa Cruz County Sanitation District's sewer forcemain consists of one of the utility relocations necessitated by the widening/retrofit project. The project involves multiple construction phases/sequences to facilitate constructability while minimized public impacts.

El Dorado Irrigation District On-Call Services 2023-2025
Ms. Eising assisted in the design and preparation of the bid documents for the El Dorado Irrigation District (EID) Wastewater Treatment Plant (WWTP) Filter rehab project. This project included rehabilitation of

two of the six existing tertiary treatment filters, which are trident adsorption clarification/ filtration units. The project addressed the failure of two of the underdrain systems, inclusive of air scour piping, granular filter media and buoyant adsorption clarifier media and retaining screens.

El Dorado Irrigation District Sly Park Intertie Improvements Project – Pollock Pines, CA
Ms. Eising served as the Staff Engineer collaborating with the team on design to this multi-facility, cross country project. This project included the replacement of a vital transmission main pipeline and booster pump station to connect two surface water treatment and distribution systems with different water quality constraints in Pollock Pines area in El Dorado County. This allowed for the shut down and maintenance of respective surface water treatment facilities, allowing for blending, and reduced pumping costs.

Casitas Municipal Water District Ventura County/Santa Barbara Intertie – Ojai, CA
Ms. Eising served as the staff engineer working with the team for the preliminary design, PS&E for a bi-directional potable water transmission project between Santa Barbara and Ventura counties. The project provides mitigation to multiple hazards threatening regional water infrastructure for coastal communities with limited water supplies. Water Works Engineers developed the technical engineering report and identified constraints, a range of alignments, and recommended a project alternative that incorporated the bi-directional 8000-LF of 16" FPVC & CMCL steel pipe (design flow: 4500 gpm @ 150 to 450 PSI), 2x booster pump stations to pump water up to and along the Rincon mountain transmission main (built by USBR in the 1960s) to Casitas, and a dual treatment system to convert Free Chlorine (Carp. Valley) to/from Chloramine residual in the water supply.

Paradise Irrigation District Disaster Recovery Management Services – Paradise, CA
Ms. Eising provided engineering services for the development and recommendation of recovery effort strategies as well as procedures the Paradise Irrigation District (PID) water distribution system following unprecedented damage resulting from the 2018 Camp Fire. Mr. Roy modeled different water distribution system scenarios in WaterGEMS to assist with recovery planning. Results of the model were integrated with GIS data to provide figures to convey results.

City of Roseville West Side Tank and Pump Station – Roseville, CA
Ms. Eising assisted with design, plans and specifications for two pre-stressed concrete tanks, booster pump station, and new crew facility. The water tanks and pump station were delivered using the City's design assist CM at Risk project delivery method and the crew build as design- build. Improvements to the greenfield site included:

- ✓ Two 6 MG partially buried AWWA D110 Type I pre-stressed concrete tank(s).
- ✓ Booster Pump Station – four 3800 GPM @ 170' TDH vertical turbine pumps and controls.
- ✓ CMU block building with pump, E&IC and chemical feed rooms
- ✓ Site design to minimize material off-haul and provide post construction drainage water quality enhancements
- ✓ Mechanical stabilized earth foundation improvements under tank to minimize differential settlement
- ✓ Crew building with office, training, lavatory, showers, kitchen and shop to support water operations and maintenance staff
- ✓ Architectural features of the site followed master planned community CC&Rs.

Chad Seidel, Ph.D., P.E.
President

CORONA ENVIRONMENTAL CONSULTING



Dr. Chad Seidel is the President and a founding partner at Corona, bringing more than 25 years of consulting experience providing small and large drinking water utilities with expert process engineering services. He is a nationally recognized authority on hexavalent chromium [Cr(VI)] occurrence and treatment, having spearheaded compliance, discovery, and testing initiatives for California drinking water supplies since 2000. His foundational expertise in this sector is anchored by a Ph.D. from the University of Colorado Boulder, where his doctoral dissertation focused explicitly on this topic: *"Investigation of Hexavalent Chromium as a Future Regulated Drinking Water Contaminant".*

Licenses
Registered Professional Engineer – AZ, CO, GA, IL, MA, NY, NJ, PA, TX, WA

Education
Ph.D., Civil Engineering, University of Colorado Boulder, 2006

M.S., Civil Engineering, University of Colorado Boulder, 2000

B.S., Environmental Engineering, Montana Tech of the University of Montana: Valedictorian, 1998

Representative Projects

Hexavalent Chromium Compliance, Coachella Water Authority, CA: All of Coachella Water Authority's (CWA) groundwater sources are impacted by the Division of Drinking Water's (DDW) 10 µg/L Cr(VI) maximum contaminant level (MCL). CWA has retained Corona to evaluate the most appropriate treatment technology to achieve Cr(VI) compliance, as well as to support them through regulatory requirements and preliminary design. As the Principal in Charge for this project, Chad is directing the team's efforts, including treatment alternatives analysis, bench- and pilot-scale testing, DDW permitting, and collaboration with design partners. He is also supporting communications with leadership and customers.

Evaluation of Options to Comply with California's Proposed Hexavalent Chromium Level, Coachella Valley Water District, California: The Coachella Valley Water District (CVWD) selected a multidisciplinary team consisting of West Yost, Confluence Engineering, and Corona to evaluate long-term options for complying with the California State Water Resources Control Board's Cr(VI) MCL of 10 µg/L. A primary focus of this effort was minimizing the total number of treatment systems required while maintaining an adequate water supply and system redundancy. This project included in-depth bench- and pilot-scale evaluations of stannous chloride without filtration, alongside other best available technologies. As the Principal in Charge, Chad directed the testing and assessment of both treatment and non-treatment compliance alternatives. He collaborated with CVWD staff to present these outcomes to the CVWD Board.

Hexavalent Chromium Well Treatment Improvements, Watsonville, CA: In collaboration with Carollo Engineers, Corona assisted the City of Watsonville in addressing Cr(VI) in six wells with concentrations exceeding 10 µg/L. Initially engaged in 2014, Corona identified Reduction Coagulation Filtration (RCF) as the preferred technology due to lower lifecycle costs and the City's ability to discharge backwash residuals to the sewer. This recommendation was validated via pilot testing, which also identified methods to reduce equipment footprints using high-rate, low-density filter media. This approach decreased instantaneous backwash rates by 75%, eliminating the need for storage tanks. Following the reinstatement of the MCL in 2024, the team was re-engaged to confirm these recommendations against updated water quality data. Corona confirmed RCF as the most cost-effective solution and identified several wells requiring PFAS co-removal. Corona continues to serve as the treatment process technical advisor throughout the design phase.

Hexavalent Chromium Implementation Study, Soquel Creek Water District, CA: Soquel Creek Water District (District) requires treatment for three groundwater wells to maintain compliance for DDW's Cr(VI) MCL of 10 µg/L. Accordingly, the District engaged Corona to summarize the recommended treatment approach required for the District to achieve compliance, while accounting for the considerable efforts already expended to comply with the previous iterations of the MCL. This study included an overview of the available hexavalent chromium treatment technologies, site-specific water quality and production for the impacted wells, and the associated cost impacts for consolidated treatment of the impacted wells. This project also included a pilot study to inform full-scale design of a consolidated reduction coagulation filtration treatment facility for hexavalent chromium removal and ongoing design review. The new facility is expected to be operational in 2027.

Relevant Publications

Chad has published dozens of peer reviewed journal manuscripts and delivered over 100 presentations regarding water quality issues including Cr(VI). Selected relevant examples include:

Kennedy, A., Gregory, B., Medina, M., Whichard, D., Edjan, E., Henrie, T., Seidel, C., & Gorman, C. (2024). Risks of stannous chloride without filtration for hexavalent chromium treatment. AWWA Water Science, 6(4), e1381.

Gorman, C., Kennedy, A., Samson, C., Plummer, S., Townsend, E., & Seidel, C. (2023). Improvements in the reduction coagulation filtration process for hexavalent chromium treatment. AWWA Water Science, 5(1), e1315.

Henrie, T., Plummer, S., Orta, J., Bigley, S., Gorman, C., Seidel, C., Shimabuku, K., & Liu, H. (2019). Full-scale demonstration testing of hexavalent chromium reduction via stannous chloride application. AWWA Water Science, 1(2), e1136.

Moffat, I., Martinova, N., Seidel, C., & Thompson, C. M. (2018). Hexavalent chromium in drinking water. Journal-American Water Works Association, 110(5), E22-E35.

Gorman, C., Seidel, C., Henrie, T., Huang, L., & Thompson, R. (2016). Pilot testing strong base anion exchange for Cr(VI) removal. Journal-American Water Works Association, 108(4), E240-E246.

Li, X., Green, P. G., Seidel, C., Gorman, C., & Darby, J. L. (2016). Chromium removal from strong base anion exchange waste brines. Journal-American Water Works Association, 108(4), E247-E255.

Li, X., Green, P. G., Seidel, C., Gorman, C., & Darby, J. L. (2016). Meeting California's hexavalent chromium MCL using strong base anion exchange resin. Journal-American Water Works Association, 108(9), E474-E481.

Seidel, C. J., & Corwin, C. J. (2013). Total chromium and hexavalent chromium occurrence analysis. Journal-American Water Works Association, 105(6), E310-E319.

Seidel, C. J., Najm, I. N., Blute, N. K., Corwin, C. J., & Wu, X. (2013). National and California treatment costs to comply with potential hexavalent chromium MCLs. Journal-American Water Works Association, 105(6), E320-E336.

McGuire, M. J., Blute, N. K., Seidel, C., Qin, G., & Fong, L. (2006). Pilot-scale studies of hexavalent chromium removal from drinking water. Journal-American Water Works Association, 98(2), 134-143.

Qin, G., McGuire, M. J., Blute, N. K., Seidel, C., & Fong, L. (2005). Hexavalent chromium removal by reduction with ferrous sulfate, coagulation, and filtration: a pilot-scale study. Environmental science & technology, 39(16), 6321-27.

Craig Gorman, P.E.
Principal

CORONA ENVIRONMENTAL CONSULTING



Craig has nearly 20 years of experience specializing in the treatment of groundwater contaminants. His technical expertise includes lead roles in technology selection, bench- and pilot-scale evaluations, cost estimating, and design for a variety of constituents including hexavalent chromium [Cr(VI)], arsenic, nitrate, fluoride, boron, uranium, and radium. Recently, he led Corona's support for multiple utilities in California to identify optimal treatment configurations for Cr(VI) impacted wells while ensuring a congruent understanding of production needs. His work focuses on evaluating Best Available Technologies (BAT) to address complex water quality profiles, specifically evaluating the technical and economic viability of Reduction Coagulation Filtration (RCF) and ion exchange to meet stringent regulatory limits. Craig is proficient in navigating the California State Water Resources Control Board regulatory framework and has extensive experience conducting pilot studies to validate treatment processes for full-scale implementation.

Licenses
Registered Professional Engineer – Colorado

Education
M.S. Civil Engineering, University of Colorado at Boulder, Boulder, CO, August 2005

B.S. Environmental Science, State University of New York at Plattsburgh, Plattsburgh, NY, December 1999

Representative Projects

Evaluation of Options to Comply with California's Proposed Hexavalent Chromium Level, Coachella Valley Water District, California: This multifaceted project re-evaluated water supply and treatment needs for the Coachella Valley Water District (CVWD) based on the current understanding of Cr(VI) treatment. A primary objective was to minimize the number of required treatment systems by maximizing the use of CVWD's low-chromium groundwater supplies. Corona led the bench-scale evaluation of stannous chloride ($SnCl_2$) without filtration and developed the pilot-scale testing protocol. While initially considered a promising, low-cost alternative, testing identified several critical failure points for this approach. Consequently, efforts shifted to evaluating other Best Available Technologies (BATs), which determined that reduction coagulation filtration (RCF) offered the lowest capital, operational, and lifecycle costs for CVWD. Additionally, Corona proposed and developed the water quality monitoring program that identified PFAS contamination in the system requiring treatment. The project culminated in a recommendation to achieve compliance by installing four clustered RCF systems in La Quinta (two), Sun City, and Desert Hot Springs, along with 14 new production wells, the rehabilitation of one existing well, transmission main improvements, and seven storage reservoirs.

Hexavalent Chromium and PFAS Well Treatment Improvements, City of Watsonville, CA: In collaboration with Carollo Engineers, Corona assisted the City of Watsonville in addressing Cr(VI) in six wells with concentrations exceeding 10 µg/L. During the initial 2014 regulatory period, the City engaged Corona to identify the appropriate treatment approach. RCF was identified as the preferred technology due to lower lifecycle costs and the City's ability to discharge backwash residuals to the sewer system. This recommendation was validated through comprehensive pilot testing, which also identified ways to reduce equipment footprints by implementing high-rate, low-density filter media. This approach decreased instantaneous backwash rates by 75%, eliminating the need for backwash storage tanks. After the initial maximum contaminant level (MCL) was rescinded and subsequently reinstated in 2024, Watsonville re-engaged the project team. Corona confirmed that RCF remains the most cost-effective solution. During the study's initial water quality analysis, Corona identified data gaps, requested additional sampling, and discovered several wells requiring PFAS co-removal. Corona continues to serve as the treatment process technical advisor through the design phase with MKN & Associates.

Indio Water Authority Hexavalent Chromium Compliance Support, Indio, CA: In anticipation of the Division of Drinking Water (DDW) Cr(VI) MCL, the Indio Water Authority (IWA) engaged Corona to develop a Cr(VI) Treatment Roadmap. This involved evaluating current water quality and production needs against the current state of science for BATs. A primary consideration was the handling of discharge waste. Corona completed a 14-week RCF pilot study to validate ferrous dosing, characterize backwash quantity and quality, establish hydraulic loading rates, and demonstrate backwash water recycling. The outcomes verified the iron dose and contact time, characterized the waste, and confirmed the filter media configuration. Since this study, IWA elected to pursue a strong base anion exchange (SBA-IX) treatment approach for compliance. Corona continues to provide technical advisory services as IWA evaluates roll-up regeneration for their existing SBA-IX systems, including the development of a test plan to seek approval for a full-scale demonstration of the roll-up regeneration process at a Cr(VI)-impacted well site.

Stannous Chloride Evaluation, California Water Service, Dixon District, CA: The application of $SnCl_2$, an NSF-certified corrosion inhibitor, was considered a potential compliance alternative for Cr(VI) treatment. In this application, $SnCl_2$ is added at the wellhead to reduce Cr(VI) to trivalent chromium without filtration. While successful at maintaining concentrations below the MCL, this method raises concerns regarding the fate, accumulation, and potential release of chromium in distribution systems and premise plumbing. Corona designed a simulated system at the pilot scale using representative pipe materials to study chromium accumulation. The system included in-home appurtenances, such as sediment and water filters, to understand how $SnCl_2$ treated water impacts these items. Results showed significant accumulation of tin and chromium on pipe surfaces, fouling of in-home filtration devices, and samples with total chromium results more than 50 times the regulated limit. These findings prompted the client to proceed with RCF for compliance. Corona continues to provide support through the design phase, including developing the test matrix for upcoming vendor piloting.

Hexavalent Chromium Implementation Study, Soquel Creek Water District, CA: The Soquel Creek Water District (District) required treatment for three groundwater wells to comply with the Cr(VI) MCL of 10 µg/L. Corona was engaged to summarize the recommended treatment approach, accounting for previous compliance efforts. The study provided an overview of available technologies, site-specific water quality and production data, and cost impacts for consolidated treatment. The project also included a pilot study to inform the full-scale design of a consolidated RCF treatment facility, along with an ongoing design review. The new facility is expected to be operational in 2027.

Relevant Publications

Gorman, C., Kennedy, A., Samson, C., Plummer, S., Townsend, E., Seidel, C. (2023), Improvements in the Reduction Coagulation Filtration Process for Hexavalent Chromium Treatment. AWWA Water Science.

Kennedy, A., Gregory, B., Medina, M., Whichard, D., Edjan, E., Henrie, T., Seidel, C., Gorman, C. (2024) “Risks of stannous chloride without filtration for hexavalent chromium treatment”. AWWA Water Science.

Li, X. , Green, P. G., Seidel, C. , Gorman, C. and Darby, J. L. (2016), Meeting California's Hexavalent Chromium MCL Using Strong Base Anion Exchange Resin. Journal - American Water Works Association, 108: E474-E481.

Plummer, Sarah & Gorman, Craig & Henrie, Tarrah & Shimabuku, Kyle & Thompson, Robert & Seidel, Chad. (2018). Optimization of strong-base anion exchange O&M costs for hexavalent chromium treatment. Water Research.

Gorman, C. , Seidel, C. , Henrie, T. , Huang, L. and Thompson, R. (2016), Pilot Testing Strong Base Anion Exchange for CrVI Removal. Journal - American Water Works Association, 108: E240-E246.

Brittany Gregory, P.E.
Senior Water Process Engineer

CORONA ENVIRONMENTAL CONSULTING



Brittany is a Senior Water Process Engineer with experience in drinking water and wastewater research, as well as environmental remediation. She is focused on maximizing treatment performance and solving complex drinking water challenges for utilities by providing technical leadership on projects involving prevalent inorganic contaminants, including arsenic, manganese, and hexavalent chromium [Cr(VI)]. While Brittany primarily focuses on treatment process optimization through bench- and pilot-scale testing and water quality modeling, she also has extensive experience in distribution system water quality, data management, data visualization, and process modeling. She has a proven ability to lead multidisciplinary teams from initial process selection and treatment validation through full-scale implementation to ensure successful regulatory compliance. Recently, Brittany has been helping utilities in California on their path for compliance with Cr(VI), manganese, and PFAS.

Licenses
Registered Professional Engineer – New Brunswick, Nevada, IntPE and APEC

Education
MASc., Civil and Resource Engineering, Dalhousie University, Halifax, Nova Scotia, 2017

BScE., Geological Engineering, University of New Brunswick, Fredericton, New Brunswick, 2015

Representative Projects

Hexavalent Chromium Compliance, Coachella Water Authority, CA: With all Coachella Water Authority (CWA) groundwater sources were impacted by the Cr(VI) MCL, CWA retained Corona to evaluate treatment technologies and provide regulatory and design support. As the project manager, Brittany oversaw the schedule, budget, and resource planning. She also managed the development of the treatment technology evaluation that identified reduction coagulation filtration (RCF) as the optimal treatment at all wellsites, planned and executed bench- and pilot-scale testing, and assisted in developing the preliminary design report for the impacted well sites. Additionally, Brittany assists with regulatory communications, including customer notifications, the submission of the compliance plan accepted by the Division of Drinking Water (DDW), and ongoing funding support from the California Department of Water Resources

Evaluation of Options to Comply with California's Proposed Hexavalent Chromium Level, Coachella Valley Water District, California: The Coachella Valley Water District (CVWD) selected a multidisciplinary team consisting of West Yost, Confluence Engineering, and Corona to evaluate the most effective long-term compliance options for the DDW Cr(VI) maximum contaminant level (MCL) of 10 µg/L. A primary focus of this effort was to minimize the total number of treatment systems required for compliance while maintaining an adequate water supply and system redundancy. This work included an in-depth evaluation of stannous chloride ($SnCl_2$) without filtration at both bench and pilot scales, as well as an assessment of other best available treatment technologies for Cr(VI) removal. Brittany helped develop the permit amendment approved by the DDW for the pilot-scale evaluation of $SnCl_2$ without filtration.

She also assisted with the development, execution, and data analysis for bench- and pilot-scale testing. Additionally, Brittany proposed and developed the water quality monitoring program that identified PFAS contamination in the system requiring treatment. Ultimately, the pilot-scale testing identified several critical failure points for the $SnCl_2$ approach, shifting the project focus toward alternative treatment technologies. Brittany assisted in developing the final deliverable that recommended RCF as the optimal treatment for CVWD. She also planned and executed RCF bench-scale testing to refine the project team's understanding of the reduction times and ferrous doses required for the specific wells designated for Cr(VI) treatment.

Brittany Gregory, P.E.
Senior Water Process Engineer

Hexavalent Chromium and PFAS Well Treatment Improvements, City of Watsonville, CA: In collaboration with Carollo Engineers, Corona assisted the City of Watsonville in addressing Cr(VI) levels in six wells that exceeded the upcoming MCL. Corona developed Class 5 capital and operations and maintenance cost estimates for various blending and treatment scenarios, ultimately supporting the selection of RCF as the most cost-effective and operationally familiar technology for long-term compliance. Brittany completed the initial water quality analysis for this study and identified several wells that also required the co-removal of PFAS. This discovery led to a separate treatment alternatives analysis and cost estimates for the co-removal of these contaminants. Corona continues to support the City as a technical advisor through the design phase with MKN & Associates.

Stannous Chloride Evaluation, California Water Service, Dixon District, CA: The California Water Service (Cal Water) Dixon water system has multiple groundwater sources with Cr(VI) concentrations exceeding the DDW MCL. While three of these wells use regenerable SBA-IX for removal, a newly constructed well lacks treatment. Cal Water contracted Corona to determine the feasibility of using $SnCl_2$ without filtration to reduce Cr(VI) to trivalent chromium prior to distribution. Bench- and pilot-scale testing were conducted to evaluate required $SnCl_2$ doses and reduction times, as well as the impact on various pipe materials and premise plumbing fixtures. Brittany aided in the test plan development and implementation, completed the data analysis, and co-authored a peer-reviewed article on the study findings published in *AWWA Water Science*. She continues to support Cal Water through the design phase for the implementation of RCF treatment, including test matrix development and technical oversight for the upcoming vendor piloting of the proposed design.

Hexavalent Chromium Implementation Study, Soquel Creek Water District, CA: The Soquel Creek Water District engaged Corona to develop a treatment approach for three groundwater wells to maintain compliance with the Cr(VI) MCL. This study included an overview of available treatment technologies, site-specific water quality and production analysis, and cost impacts for consolidated treatment. The project also featured a pilot study to inform the full-scale design of an RCF treatment facility. Brittany developed the treatment implementation study report, which included 20-year net present worth estimates, and executed the bench- and pilot-scale testing for the selected technology. She also managed project tasks, including supervising pilot staff and providing operational updates for progress meetings. Brittany presented the pilot findings at the 2025 AWWA ACE conference and provided treatment design support through 100% design

Indio Water Authority Hexavalent Chromium Compliance Support, Indio, CA: In anticipation of the DDW Cr(VI) MCL, Indio Water Authority (IWA) engaged Corona to develop a Cr(VI) Treatment Roadmap. This included an evaluation of current water quality and production needs against the BATs. A primary consideration was the handling of discharge waste. Brittany supported a 14-week RCF pilot study to validate ferrous dosing, characterize backwash quantity and quality, establish hydraulic loading rates, and demonstrate backwash water recycling. The outcomes verified the iron dose and contact time, characterized the waste, and confirmed the filter media configuration. Since this study, IWA elected to pursue an SBA-IX treatment approach for compliance. Corona continues to provide technical advisory services as IWA evaluates roll-up regeneration for their existing SBA-IX systems, including the development of a test plan to seek approval for a full-scale demonstration of the roll-up regeneration at a Cr(VI) impacted well site.

Publications

Kennedy, A., Gregory, B., Medina, M., Whichard, D., Edjan, E., Henrie, T., Seidel, C., Gorman, C. (2024) “Risks of stannous chloride without filtration for hexavalent chromium treatment”. AWWA Water Science. 6(4), August 2024

Gorman, C., Kennedy, A., Gregory, B., Butler, C., Corwin, C., Johnson, S., Seidel, C. (2023) “Identifying Causes and Controls for Intermittent Nitrate Release from Granular Activated Carbon”. Water Research Foundation, Project Number 2046 (2023)

Mathieu Medina
Water Process Engineer

CORONA ENVIRONMENTAL CONSULTING



Mathieu Medina is a Water Process Engineer with experience in drinking water quality and water treatment process evaluation and optimization. Through desktop analysis and bench- and pilot- scale testing he has assisted systems across the country in achieving their treated water and distribution system water quality goals with a focus in water quality and treatment process modeling and data analysis and visualization. Recently, Mathieu has been supporting utilities in California on their path for compliance with hexavalent chromium and in Arizona to improve and optimize their ion exchange treatment operations and performance.

Education

M.S.E., Environmental and Water Resources Engineering, University of Texas at Austin, Austin, Texas, 2023

B.S., Chemical Engineering, Massachusetts Institute of Technology, Cambridge, Massachusetts, 2021

Representative Projects

Hexavalent Chromium Compliance, Coachella Water Authority, CA: Coachella Water Authority (CWA) engaged Corona to evaluate the most appropriate treatment technology to achieve compliance at their hexavalent chromium [Cr(VI)] impacted groundwater wells, as well as supporting them through regulatory requirements and preliminary design with the support of Water Works Engineers (WWE). Mathieu developed a treatment implementation study report comparing strong base anion exchange (SBA-IX), weak base anion exchange (WBA-IX), and reduction coagulation filtration (RCF) treatment options for the six wellsites, including 20-year net present worth estimates based on capital and operations and maintenance (O&M) costs. He planned and executed RCF bench-scale testing to evaluate ferrous chloride for all of CWA's Cr(VI) impacted wells. Mathieu supported pilot-scale testing at one of the impacted CWA wells to answer key design questions for full scale RCF treatment and backwash disposal options through on-site activities, data analysis, and client communication. He prepared the final pilot report which detailed the outcomes and implications of the pilot and bench-scale studies to inform preliminary design and treatment implementation for CWA.

Evaluation of Options to Comply with California's Proposed Hexavalent Chromium Level, Coachella Valley Water District, California: Coachella Vally Water District (CVWD) selected a multi-disciplinary team, consisting of West Yost, Confluence Engineering, and Corona to evaluate the best long-term option for CVWD to comply with the California State Water Resources Control Board Division of Drinking Water (DDW) Cr(VI) maximum contaminant level (MCL) of 10 µg/L. A primary focus of this effort was to minimize the total number of treatment systems that would be needed to comply with the rule, while still maintaining adequate water supply and system redundancy. This included an in-depth evaluation of stannous chloride without filtration at bench-scale and the pilot-scale, as well as the evaluation of other best-available treatment technologies to achieve Cr(VI) removal. Mathieu supported the execution of bench-scale testing with stannous chloride without filtration; following, he supported the development and execution of bench-scale testing of RCF with ferrous chloride reductant to inform reduction times and ferrous doses required for wells expected to be treated for Cr(VI) compliance.

Stannous Chloride Evaluation, California Water Service, CA: California Water Service's (Cal Water) Dixon Water system has multiple groundwater sources with Cr(VI) at concentrations exceeding the DDW MCL of 10 µg/L. Three of these wells utilize regenerable SBA-IX to remove Cr(VI) to below the anticipated MCL; however, a newly constructed groundwater well with elevated Cr(VI) is not yet equipped with treatment. CalWater contracted Corona to determine the feasibility of applying stannous chloride without filtration to reduce Cr(VI) to trivalent chromium to achieve the anticipated MCL prior to distribution. Mathieu conducted

bench-scale testing to evaluate the required stannous chloride doses and reduction times to achieve sufficient Cr(VI) reduction, along with its impact on various pipe materials and typical premise plumbing fixtures in parallel with pilot testing. The results obtained from this study were summarized in a peer-reviewed article co-authored by Mathieu and published in AWWA Water Science.

Hexavalent Chromium Implementation Study, Soquel Creek Water District, CA: Soquel Creek Water District (District) requires treatment for three groundwater wells to maintain compliance for DDW's Cr(VI) MCL of 10 µg/L. Accordingly, the District engaged Corona to summarize the recommended treatment approach required to achieve compliance, while accounting for the considerable efforts already expended to comply with the previous iterations of the MCL. This study included an overview of the available Cr(VI) treatment technologies, site-specific water quality and production for the impacted wells, and the associated cost impacts for consolidated treatment of the impacted wells Mathieu supported a pilot study to inform full-scale design of a consolidated reduction coagulation filtration treatment facility for Cr(VI) removal and ongoing design review. On-site pilot testing activities incldued sample collection, water quality analysis, and backwash water characterization.

BAJADA Geosciences, Inc.

RESUME

JAMES A. BIANCHIN, PG, CEG

Position
Principal Engineering Geologist

Years of Experience
43

Education
B.A - Geology
California State University at Humboldt

Registration
Professional Geologist
CA - 5966

Certified Engineering Geologist
CA - 1644
OR - E1989

Associations
Association of Environmental & Engineering Geologists

American Society of Civil Engineers

American Public Works Association

Redding West Rotary Club

Jim is a Principal Engineering Geologist with more than 43 years of experience in managing and providing engineering geologic services for complex geotechnical projects located in Oregon, Nevada, throughout California, and in the former Soviet Union. He specializes in managing multifaceted, detailed geotechnical studies for difficult access sites and characterization of complex, geologically impacted sites.

Representative Project Experience

The following are brief project descriptions that highlight Jim's experience:

Oakland to San Francisco Bay Bridge Replacement Jim managed the preliminary geotechnical studies for the onshore components at Yerba Buena Island for the replacement of the Bay Bridge. These services included extensive onshore coring and geophysical surveys, offshore coring and downhole in-situ testing, extensive laboratory testing and geotechnical modeling, and preparation of a preliminary geotechnical report for the project.

Coastal Aqueduct Extension (Phase II) of the California State Water Project. Jim was the manager of geotechnical services and responsible engineering geologist for the design of the Central Coast Water Authority's components of the Coastal Aqueduct Extension (Phase II) of the California State Water Project. This project included 73 miles of large-diameter flexible pipeline, three 2-million-gallon pre-stressed concrete tanks, a 40-million gallon-per-day water treatment plant, a pump station, a scour evaluation of the pipeline crossing of the Santa Maria River, and a microtunnel alignment beneath the Santa Ynez River.

Marathon Oil's Sakhalin Island, Russia, Feasibility Study. Marathon Oil obtained the first offshore oil and gas lease within Russia following the breakup of the Soviet Union. To develop the offshore oil field extraction and onshore infrastructure to support the processing and shipping of petroleum in this remote eastern margin of Russia, Marathon performed the first Environmental Impact Statement prepared using western standards. Jim interacted with Russian representatives while on Sakhalin Island, managed the collection and dissemination of geologic and geotechnical data relative to the project, and managed a team of geologists and geotechnical engineers in preparing the Geologic Resources section for the environmental document.

Redwood Creek Levee Stability Evaluation, Humboldt County. Jim managed geotechnical services for the evaluation of the 3.4-mile-long levee system (twin levees - 6.8 miles total), which was constructed in 1968 and was in the process of being recertified. The studies included performing explorations at 92 locations using sonic cores, cone penetrometer soundings, and conventional hollow-stem auger drill holes. The project involved extensive laboratory testing and transient seepage, slope stability, liquefaction, and settlement analyses for 18 cross sections along the levee to evaluate potential deficiencies for the levee system.

Levees, Treatment Plants and Processing Facilities

Blue Lake Levee Geotechnical Evaluation, Humboldt County, CA;
Jacobs Avenue Levee, Eureka, CA;
Redwood Creek Levee Geotechnical Evaluation, Orick, Humboldt County, CA;
Olney Creek Levee, Redding, CA;
City of Shasta Lake WWTP Expansion project, Shasta Lake, CA;
Clear Creek WWTP Levee Certification Study, Redding, CA
Clear Creek WWTP Facilities Expansion, Redding, CA
Sierra Army Depot, Herlong, Lassen County, CA;
Battle Mountain WTP – Battle Mountain, NV;
Dominguez Hills Well No. 203 – Carson, CA;
Burney Creek Floodwall Study, Shasta County, CA;
Stillwater WWTP Expansion, Redding, CA
City of Fort Bragg Newman Gulch Reservoir, Mendocino County, CA;
Port Orford Wastewater Treatment Plant, Port Orford, OR;
Willows Wastewater Treatment Plant Expansion, Willows, CA;
Fall River Mills Wastewater Facility Modification, Shasta County, CA;
Coastal Aqueduct Extension (Phase II) CA Water Project, Kern, San Luis Obispo & Santa Barbara Counties;
Polonio Pass Water Treatment Plant, San Luis Obispo County, CA;
Santa Barbara El Estero Wastewater Treatment Plant, Santa Barbara, CA;
Exxon's Las Flores Oil Processing Facility, Santa Barbara County, CA;
Unocal's Platform Irene Oil Processing Facility, Santa Barbara County, CA;
Calleguas Filtration Plant, Ventura County, CA;
Santa Barbara Desalination Facility, Santa Barbara, CA;
MWD's Jensen Filtration Plant, Los Angeles County, CA;
Guadalupe Wastewater Treatment Plant, Santa Barbara County, CA;

Pipelines, Tanks, and Pump Stations

Delta Diablo's Bay Point Sewer Repairs, Contra Costa County, CA
Columbine Station, San Jose, CA
Vickery Tank Replacement Project, Saratoga, CA
Overlook Tank, Los Gatos, CA;
12 large diameter steel tanks, San Jose Water Co.
McKean Tank and Pipeline, San Jose, CA;
Belgatos Reservoir, Los Gatos, CA;
Santa Rosa Tanks, Los Gatos, CA;
Franciscan Station, San Jose, CA;
Cambrian Station, Campbell, CA;
City of Redding's North Market St. HDD project, Redding, CA;
City of Redding's North Market St. Lift Station, , Redding, CA
City of Redding's Jenny Creek Sewer Pipeline & Lift Station, Redding, CA
City of Redding's Mistletoe Sewer Replacement, Redding, CA;
City of Redding's San Francisco Sewer Replacement, Redding, CA;
City of Redding's Lake Redding Interceptor Pipeline, Redding, CA;
City of Redding's Butte Street Water Pipeline Pipe Ramming Project, Redding, CA;
Stillwater Business Park Sewer Pipelines, Shasta County, CA;
Coastal Aqueduct Extension (Phase II) California State Water Project;
City of Eureka's Martin Slough Conveyance Project, Eureka, CA;
City of Port Orford's Wastewater Outfall Project, Port Orford, OR;
Nacimiento Water Supply Project, San Luis Obispo County, CA;
Whale Rock Pipeline Vulnerability Assessment, San Luis Obispo County, CA;
All American Pipeline Project, Santa Barbara, Ventura & Los Angeles Counties, CA;
Westside Conveyance Pipeline, Santa Barbara, CA;
Exxon Company USA's Las Flores Oil Storage Tanks, Santa Barbara County, CA;
Texaco Transportation Corp's Gaviota Storage Facility, Santa Barbara County, CA;
Carpinteria Valley Water District's Water Storage and Conveyance Project, Carpinteria, CA;
Camarillo Wastewater Treatment Plant, Camarillo, CA

Roadway, Transportation, Airport, and Bridge Projects

Modoc County Roads 1, 91, 111N
Sacramento Drive Bridge, Redding, CA;
Inwood Road Bridge, Shasta County, CA;
Beaver Creek Bridge, Lassen County, CA;
Stillwater Creek Bridges, Shasta County;
Caltrans Highway 299, Buckhorn Grade Realignment Project, Phase I, Shasta County, CA;
Caltrans Highway 89, Lake Britton Bridge, Shasta County, CA;
Caltrans, San Francisco to Oakland Bay Bridge Replacement Project, Oakland & San Francisco, CA;
Caltrans Highway 5, Gibson Maintenance Facility Expansion, Shasta County, CA;
Klamath Falls International Airport Taxiway F Improvement Project, Shasta County, CA;
Shasta County Old 44 Bridge Replacement, Shasta County, CA
Caltrans Highway 154 Realignment, Santa Barbara County, CA;
Caltrans Highway 1 Realignment, Santa Barbara County, CA;
Santa Rosa Road Realignment Project, Santa Barbara County, CA;
USAF Honda Ridge Road Stabilization Project, Vandenberg Air Force Base, Santa Barbara County, CA;
Exxon USA's Santa Ynez Development Emergency Access Road, Santa Barbara County, CA;
Susanville Airport, Lassen County, CA;
Redding Municipal Airport (three studies), Redding, CA;
Oregon Air National Guard –173rd Fighter Wing, Kingsley Field, Klamath County, CA;
Little River Airport, Mendocino County, CA
Round Valley Airport, Covelo, Mendocino County, CA;
Benton Airport, Redding, CA;
Lampson Field, Lake County, CA;

Landslides, Faults, Liquefaction, Geohazards Assessments, and Mitigation Projects

Battle Creek, Eagle Canyon Rockfall Mitigation, Manton, Shasta & Tehama Counties, CA;
Shannon fault location study, Los Gatos, CA
Exxon Company USA's Corral Canyon Tributary Landslide, Santa Barbara County, CA;
USAF Honda Ridge Road Landslide Stabilization Project, Vandenverg AFB, Santa Barbara County, CA;
USAF Pillar Point Tracking Station Landslide and Coastal Retreat Studies, San Mateo County, CA;
Aera Energy's Devil's Slide Study, Ventura County, CA;
Whale Rock Pipeline Vulnerability Assessment, San Luis Obispo County, CA;
Nacimiento Water Supply Project Vulnerability Assessment, San Luis Obispo County, CA;
Honey Lake Paleoseismic Study, Lassen County, CA;
Ventura Fault Paleoseismicity Study, Ventura, CA;
Malibu Fault Paleoseismicity Study, Los Angeles County, CA;
Oak Ridge, Red Mountain, Simi-Santa Rosa, Garlock, and Hosgri Fault Location Studies;
San Andreas Fault Study, Palmdale, CA;
Harbor Sanitation District Chetco River Crossing, Brookings, OR;
Port Orford Sewer Outfall Project, Port Orford, OR;
Panorama Landslide Expert Witness Services, Dunsmuir, CA;

School, Educational, Hospital, Critical Facility, & Recreational Projects

Central Valley High School Additions, Shasta Lake, CA;
Buckeye School General Purpose Addition, Shasta County, CA;
Shasta County Juvenile Rehabilitation Facility, Shasta County, CA;
Law Enforcement Center, City of Shasta Lake, CA;
Weed Public Safety Facility, Weed, CA;
Ambrosini School Expansion, Fortuna, CA;
Mercy Medical Center New Parking Structure, Redding, CA;
Mercy Medical Center, New Operating Complex, Mt. Shasta, CA;
Fairchild Medical Center, Critical Care Nursing Facility, Yreka, CA;
Mercy Medical Center, South Parking Lot Failure Study, Redding, CA;
Arcata Schools New Child Care Facility, Arcata, CA;
Big League Dreams Sports Complex, Redding, CA;
U.C. Santa Barbara, numerous new buildings, Goleta, CA;

BAJADA Geosciences, Inc.

RESUME

David V. Cymanski, PE, GE



Dave is a principal geotechnical engineer with over 35 years of experience as a consultant in the areas of geotechnical engineering. His experience has covered a wide variety of engineering projects throughout California, Oregon, and throughout the United States. His experience includes roadways, pipelines, heavy industrial facilities, airports, erosion control, characterization of site conditions, evaluations of geologic hazards, and surface and subsurface drainage facilities.

Position
Principal Geotechnical Engineer

Years of Experience
35

Education
B.S. - Civil Engineering
California State University at Chico

Registration
California Registered Civil Engineer (C51421)
California Registered Geotechnical Engineer (GE 2585)
Oregon Registered Civil Engineer (80732)

Affiliations
American Society of Civil Engineers
California Geotechnical Engineers Association

Representative Experience

- Responsible charge of geotechnical engineering, materials testing, special inspection and environmental consulting.
- Manage and perform subsurface investigation and geotechnical design activities.
- Manage Environmental Site Assessments.
- Perform geotechnical Expert Witness services; construction materials evaluations, and forensic studies of distressed structures, concrete foundations, pavements, retaining walls, drainage & landslides.
- Engineering oversight and compaction testing for all grading, excavation and earthwork filling operations.
- Evaluate and test subsurface ground improvement construction & underground utility backfill placement.
- Analyze and recommend pavement designs including lime & cement modification and stabilization.
- Foundation design and review including piling, drilled piers, caissons, footings & post-tension slabs.
- Provide soil criteria and analysis of soil nail, tie-back, MSE, CMU & conventional retaining walls.
- Evaluate and analysis of global slope stability, landslides & earth movement.
- Bridge, dams and canal studies.

TERRASEARCH, INC., Fairfield & Dublin, CA, 1989-1996

- Project Engineer & Staff Engineer.
- Perform geotechnical engineering investigations for commercial, industrial, residential and public works.
- Perform compaction testing of earthwork operations.
- Perform special inspections of reinforced and pre-stressed concrete, structural masonry & structural steel.
- Supervise engineering technicians and laboratory during grading and foundation operations.
- Review civil and structural plans for geotechnical conformance.
- Evaluate distressed structures and perform forensic investigations of earthwork projects.

Appendix B - Scope of Work

SCOPE OF WORK

The following services will be provided by Water Works Engineers (WWE) for the CWA Hexavalent Chromium Treatment Design at Seven Well Sites (Project). This Scope of Work has been split into Tasks and Subtasks as follows:

Task	Title
1	**Project Administration, Management, and Quality Assurance/Quality Control**
2	**Environmental Coordination**
3	**Utility Research and Potholing**
4	**Project Survey**
5	**Geotechnical Investigation**
6	**Basis of Design Report / 30% Design**
7	**60% Design Submittal**
8	**90% Design Submittal**
9	**100% Design Submittal**
10	**Final Design Submittal**
11	**Bid Phase Assistance**
12	**Public Outreach and Communication (Optional)**
13	**Engineering Services During Construction**
14	**Permitting Support Services**

Task 1 – Project Administration, Management, and Quality Assurance/Quality Control

Under this subtask, WWE will monitor and track the project budget and schedule to help ensure that all deadlines are met and that the project budget is not exceeded. WWE will coordinate with the Project Team to address items such as project schedule, project budget, and current issues of concern. WWE will also monitor progress and submit monthly progress reports to CWA. The following will be performed under this subtask:

1) Project Kick-off Meeting and Site Visit (to be conducted at local CWA Office followed by pre-design site visits at each well site)
   a) WWE introductions to local CWA staff
   b) Familiarize WWE with all project facilities
   c) Gather operational data
   d) Agree on Project Objectives
   e) Agree on Project Components
2) Project Communication and Control
   a) Coordination of all of WWE's Project Team activities
   b) Communication of project progress and issues to CWA staff
   c) Project schedule maintenance and control of project tasks to keep project schedule on track
   d) Cost tracking of all engineering activities and active cost control of fees.
   e) Project Data Request Log (updated and disseminated as needed)
   f) Project Decision Log (updated and disseminated as needed)
   g) Ongoing State Water Resources Control Board, Department of Financial Assistance - Drinking Water State Revolving Fund (SWRCB, DFA – DWSRF) assistance
3) Quality Assurance/Quality Control
   a) Plan and implement Quality Assurance/ Quality Control Policy with the entire project team
   b) Ensure QA/QC procedures are being followed at each step in the design process

Meetings	• Project Kick-Off and Field Reconnaissance Meeting (In-person/Teleconference and follow-up site walk) • Weekly Project Update Meetings (Virtual; 1-hr./meeting)
Deliverables	• Project Kick-Off Meeting – Agenda and Meeting Notes (Elec., .docx and .pdf) • Weekly Project Update Meeting – Agenda and Meeting Notes (Elec., .msg and .pdf) • Monthly Status Reports, including Project Schedule and Project financials • Monthly Invoicing with Budget Summary Table

Task 2 – Environmental Coordination

WWE will provide support for CWA and CWA's consultant, Terra Nova Planning & Research, Inc. (Terra Nova), to complete California Environmental Quality Act (CEQA) and CEQA-Plus documentation. Terra Nova will complete the CEQA and CEQA-Plus analysis for the Project, ensuring that the CEQA documentation will comply with applicable federal EPA NEPA requirements to support CWA's application for funding through the SWRCB-DFA Drinking Water State Revolving Fund (DWSRF). CWA will act as the Lead Agency and the SWRCB will serve as the NEPA reviewer.

WWE will support CWA and Terra Nova in completing the CEQA-Plus documentation. WWE's support will include attending coordination meetings, providing input on the project description, maps, schedules, and exhibits, and assistance in responding to public comments, if applicable.

Meetings	• Environmental Compliance Coordination Meetings (Virtual; Up to 6 mtgs.;1-hr./mtg.)
Deliverables	• Cultural Resources Analysis Review Comments (Elec., .docx or xlsx., and .pdf) • Biological Resources Analysis Review Comments (Elec., .docx or xlsx., and .pdf) • Air Quality and GHG Analysis - Design/Construction assumptions Review (Elec., .docx or xlsx., and .pdf) • IS/MND Review Comments (Elec., .docx or xlsx., and .pdf)

Task 3 – Utility Research and Potholing

WWE will conduct utility research within the project areas, including along with the proposed sewer connection alignments to identify existing underground utilities. Based on available utility information, WWE will prepare a potholing plan showing the anticipated utility locations and utility types for CWA review prior to field investigation.

Following CWA review of the potholing plan, WWE's subconsultant, Boudreau Pipeline Corporation (Boudreau) will perform utility potholing to verify the horizontal location and depth of existing underground utilities. This scope assumes up to five potholes per site, for a total of 35 potholes. Boudreau will document the findings in a Utility Potholing Report that will be provided to CWA and utilized by WWE in the design of the Project.

Meetings	• Pothole Plan Review Meeting (Virtual; 2-hrs.)
Deliverables	• Draft and Final Pothole Plan (Elec., .pdf) • Utility Potholing Report (Elec., .pdf)

Task 4 – Project Survey

WWE's design surveying subconsultant, Calvada Surveying, Inc. (Calvada), will perform the following general design survey services (prevailing wage) in support of the design documents provided by WWE for the Project for each of the seven sites:

Surveying and Mapping - Surveying shall utilize researched benchmark data to provide planimetric and topographic to create a topographic base file, using NAVD 88 for vertical control and CCS83 for horizontal control.

The topographic survey information (based on 1-ft contour intervals) will include, but is not limited to:

- Identification of project control and benchmarks.
- Location of property corners and lines, permanent structures, and any relevant roadway features
- Labeling of road names and property owners.
- Location of significant obstacles such as fences, trailers, sheds, vaults, power poles, light poles, trees, signs, etc. within and near project area.
- Location of existing fire hydrants, water valves, sewer manholes, and utility risers/boxes/vaults.
- Setting construction benchmark(s) for listing on plans (northing, easting, elevation, description).
- Location of existing connection points to the existing water distribution schematics with associated appurtenances
- Location of aboveground utilities
- Location of underground utilities identified by USA striping if USA striping performed prior to site survey
- Record of Survey – Well 12 and Well 18 only

Meetings	• None
Deliverables	• Site Survey CADD Files, including 3D surface file(s) (Elec., AutoCAD Civil 3D) • Signed/stamped Topographic Survey (Elec., .pdf) • Record of Survey for Well 12 and 18; Total of 2 (Elec., .pdf)

Task 5 – Geotechnical Investigation

WWE's geotechnical subconsultant, Bajada Geosciences, Inc. (BAJADA), will perform a geotechnical investigation in support of the design documents prepared by WWE for the Project. BAJADA will prepare a comprehensive geotechnical report characterizing subsurface conditions and provide geotechnical recommendations necessary for construction of all Project components. Geotechnical investigation services include the following:

Subtask 5.1 – Pre-Exploration

Prior to subsurface exploration, BAJADA will mark proposed exploration locations at each well site and will contact Underground Service Alert (USA) to assist in identifying potential buried utility conflicts, as required by law. During this task, BAJADA will review selected, available, geologic and geotechnical data pertinent to the Project. Those data will likely include:

- Geotechnical data related to existing improvements located at the existing wells, if available;
- Geologic hazard studies and zonation for the project region;
- Historical aerial photographs of the project region;
- Regional geologic information; and
- LiDAR data for the site from open-source databases.

Subtask 5.2 – Subsurface Exploration

BAJADA will explore each well site using exploratory drill holes advancing the following number of drill holes:

PROPOSED EXPLORATIONS	
Well No.	**Number & Depths of Explorations**
11	1 x 50' deep, 1 x 20' deep, & 1 x 10' deep
12	1 x 50' deep, 1 x 20' deep, & 1 x 10' deep
16	1 x 50' deep, 1 x 20' deep, & 1 x 10' deep
17	1 x 50' deep & 1 x 20' deep
18	1 x 50' deep & 1 x 10' deep
19	1 x 50' deep & 1 x 20' deep
20	1 x 50' deep & 1 x 20' deep

Drilling will be performed using hollow-stem auger and/or rotary wash drilling methods. Sampling will be performed at approximately 5-foot-depth increments or less using a California-modified split spoon (CM) or Standard Penetration Test (SPT) sampler. CM and SPT samplers will be driven using a 140-pound auto-trip hammer in accordance with standard test methods ASTM D3550 and ASTM D1586. California modified split-spoon samples will be collected in 2.5-inch diameter by 6-inch-long brass or stainless-steel sleeves. Those sleeves will be capped, labeled, and transported to a laboratory for testing.

BAJADA personnel will log the soils and rocks exposed in the explorations using the Unified Soil Classification System (USCS). BAJADA will estimate exploration locations using a handheld Global Position System (GPS) receiver. Drill holes will be destroyed immediately following completion of sampling and logging. Cuttings will be spread and disposed of on site.

In addition, infiltrometer tests will then be performed at each well site using a modified Philip Dunne Infiltrometer in accordance with standard test method ASTM D8152. The infiltrometer testing will provide a hydraulic conductivity value for use in designing retention/detention basins and can be converted to percolation rates, if needed. Up to three infiltrometer tests will be performed at each well site.

Subtask 5.3 – Laboratory Testing

Soil samples obtained during Subtask 5.2 will be delivered to a laboratory for testing. It is anticipated that the following laboratory tests will be performed during the course of this study:

ANTICIPATED LABORATORY TESTING SCHEDULE									
Test	**Standard Test Method**	**Well No.**							**Total**
		11	**12**	**16**	**17**	**18**	**19**	**20**	
In-Situ Moisture Density	ASTM D2937	15	15	15	12	12	12	12	93
Grain-Size Distribution	ASTM D6913	6	6	6	4	4	4	4	34
Direct Shear	ASTM D3080	1	1	1	1	1	1	1	7
Consolidation	ASTM D2435	1	1	1	1	1	1	1	7
Collapse	ASTM D5333m	1	1	1	1	1	1	1	7
Max. Dry Density/Opt. Moisture Content	ASTM D1557	1	1	1	1	1	1	1	`7
R-Value	Cal 301	1	1	1	1	1	1	1	7
Soil Chemistry	AASHTO T290/291	1	1	1	1	1	1	1	7

The actual types and numbers of tests that will be performed will be determined after the field exploration has been completed.

Subtask 5.4 – Geotechnical Analysis

Upon completion of the above-noted Task 5 subtasks, BAJADA will perform geotechnical evaluations for each of the well sites. Those evaluations will include the following for each well site:

- Geologic hazards that could impact each site;
- Subsurface soil profiles at the sites;
- Evaluation of groundwater depths and distribution, if encountered;
- Excavatability of the on-site soils and rocks;
- 2025 CBC seismic design parameters;
- Collapse potential of underlying soils;
- Anticipated total and differential settlement values;
- Static and dynamic lateral earth pressures for retention structures;
- Evaluation of expansive soil influence on project foundations and improvements;
- Allowable bearing capacities, friction coefficients, passive pressures, etc.;
- Modulus of soil reaction (E'N) for pipeline design;
- Hydraulic conductivity of near-surface soils; and
- Evaluation of structural pavement sections.

Subtask 5.5 – Geotechnical Reporting

Results of the field investigation, laboratory testing, and engineering analyses will be summarized and concluded in a separate geotechnical report for each well site, as specified in the RFP. Those reports that will contain, at a minimum, the following:

- A description of the proposed project including a site plan showing the approximate location of the explorations advanced for this study;
- A description of select, existing, available data collected, reviewed, and utilized during this study;
- A discussion regarding geologic hazards that could impact each well site;
- A description of the site surface and subsurface conditions encountered at the time of our field investigation;
- A geologic map showing the distribution of earth materials across each well site;
- Estimates of collapse potential exists beneath each site;
- Estimates of total and differential settlement that could impact on the proposed improvements;
- Estimated excavatability of soil and rock materials at the site;
- Modulus of soil reaction (E'N) at each site;
- Hydraulic conductivities estimated for each well site;
- 2025 CBC seismic design parameters;
- Recommendations related to geotechnical aspects of:
    - Site grading and drainage, including compaction criteria and potential reuse of on-site soils as select backfill materials;
    - Allowable bearing capacities for structure foundations & slabs;
    - Allowable passive pressures for foundations, thrust blocks, and piers;
    - Lateral earth pressures (active, at-rest, and passive) under static and dynamic conditions for retention structures;
    - Coefficients of friction for soil materials;
    - Temporary excavations and shoring; and
    - Structural pavement sections
- An appendix presenting a summary of the field investigation including exploration logs denoting sampling intervals and laboratory test results;
- An appendix presenting the results of our laboratory testing; and
- An appendix presenting the results of the infiltrometer testing.

Meetings	• None
Deliverables	• Geotechnical Report (Elec., .pdf)

Task 6 – Basis of Design Report/30% Design

WWE will produce a Basis of Design Report (BODR) and 30% design plan set for each of the seven well sites. The BODR and 30% design plan set will include, at a minimum, the following information for each of the seven well sites:

1) Executive Summary
2) Introduction and Background
   a) Description of existing facilities
   b) Project location and site conditions
   c) Nearby utilities, easements, and additional land requirements, if any
3) Project Purpose
   a) Problem Description
   b) Project Overview
4) Design Criteria
   a) Applicable building codes
   b) Seismic, wind, and other structural design criteria
   c) Treatment design parameters and assumptions
5) Project Description
   a) Process description
   b) Simplified Process and Instrumentation Diagram (P&ID)
   c) Hydraulic analysis, including anticipated pressure losses through the treatment process
   d) Major equipment description, including lead times and estimated useful life
   e) Facility Layout/ Site Plan/ Drainage
   f) Ancillary Systems
      i) Electrical (including single-line diagram)
      ii) Instrumentation and Controls
      iii) Plumbing
6) 30% Design Drawings
   a) Simplified P&ID
   b) Civil, structural, and mechanical site plan
   c) Electrical and instrumentation site plan
   d) Electrical single-line diagram showing existing and proposed facilities
   e) Sewer pipeline alignment and connection location, as required per site
7) Draft Control Strategy
8) Opinion of Probable Construction Cost and Operation and Maintenance Cost
9) Project Schedule
10) Additional Project Support – Water Quality Monitoring and Baseline Confirmation (as provided by Corona) to include:
    a) Continue to monitor and verify the historical water quality against ongoing groundwater monitoring results across all seven wellsites to safeguard full-scale RCF operations from potential water quality changes.
    b) Develop a targeted water quality sampling protocol and provide data analysis following Well 16's rehabilitation. This work will be used to verify that 2025 bench-scale results remain valid for full-scale design criteria and ensure no other contaminants of concern challenge the RCF treatment process at the intended design flow rate.
    c) Establish baseline water quality conditions for the newly developed Well 20 wellsite once drilling is finished and well development is complete. Corona will review the water quality data at the design flow rate and confirm treatment sizing and provide treatment recommendations.

The BODR will be submitted to CWA twice; once in Draft form and then a Final BODR will be issued. Prior to the submittal of the Draft and Final BODR, the work product will be reviewed internally through the QA/QC process and, upon submittal to CWA, will have been reviewed and revised in accordance with the QA/QC plan. After the Draft BODR is prepared and submitted, WWE will hold the DRAFT BODR Review Workshop with CWA. Following the BODR Review Workshop, CWA will have 10 working days to review and to provide comments to WWE. WWE will meet with CWA to obtain feedback and solicit questions and clarifications, as required, for inclusion in the Final BODR.

Meetings	• Draft BODR (30% Design) Review Workshop, total of 2-3 mtgs. (In-person/Online Video Confs; 1-hr./site)
Deliverables	• Draft BODR, total of 7, 1 per site (Elec., .docx and .pdf) • DRAFT BODR Review Workshop Agenda and Meeting Notes (Elec., .pdf) • Final Draft BODR, total of 7, 1 per site (3 Hard copies per site, if requested; Elec., .pdf) • Updated Data Request and Decision Logs (Elec., native format)

Final Design

WWE will prepare the necessary contract documents (construction plans, typical details, specifications, and cost estimates) for the Project, based on the design criteria and recommendations included in the Final BODR. The preparation of the final design will be completed in four submittals: 60%, 90%, 100%, and Final Bid Documents. WWE will provide separate deliverables for each site if requested by CWA. However, WWE recommends a consolidated package through 90% to accelerate DDW and DWSRF review and to improve overall project coordination. The 100% Design and Final Bid Documents submittals will be split by well site, for a total of seven design deliverable packages to facilitate permitting, construction, and Record Drawings.

Prior to each submittal, the work product will be reviewed through WWE's QA/QC process and, upon submittal to CWA, will have been reviewed and revised in accordance with the QA/QC plan. Presentation of the 60%, 90%, and 100% submittals will occur at the Project Review Workshops (1-day following the submittal) with the entire Project Team. The contents of the submittal will be presented to CWA to familiarize the group with the information being submitted and the design thought process behind the work. Per the Proposed Schedule, following the design submittal, CWA will generally have 10-working days to review and provide any additional comments which were not brought forward in the Project Review Workshops. Please note that additional review time for CWA has been assumed in the Proposed Schedule to account for an assumed 2-week CWA schedule blackout dates during the 2026/2027 Winter Holidays.

The design will include all of the Project facilities specifically listed and described in the RFP, the associated referenced PDR, and this Proposal which generally include the following facilities at each well site:

1) Small diameter vertical reduction vessels
2) Small diameter vertical filter vessels
3) Ferrous chloride chemical feed and storage facilities
4) Well pump and motor replacement (as needed)
5) Yard piping to support treatment system
6) Backwash processing equipment, as needed
    a. Catch basin with air gap
    b. Sewer pipeline connection
    c. Equalization/Settling Tank
    d. Recycle pump and piping (Well 19 only)

7) Ancillary Facility Upgrades (fencing, electrical, lighting, grading and drainage)
8) Electrical, Instrumentation, and Controls Upgrades
9) Off-site sanitary sewer piping (excluding Well 19)

Specifications will be provided by WWE for the equipment and materials needed to construct the facilities listed above, at a minimum. The following tasks will be performed:

1) Preparation of 60% Design Documents (option for single design package)
2) Preparation of 90% Design Documents (option for single design package)
3) Preparation of 100% Design Documents (seven packages, one per well site)
4) Preparation of Final Bid Documents (seven packages, one per well site)

Task 7 - 60% Design Submittal

The 60% Design Submittal will communicate to CWA the project design so that meaningful discussion can take place and the core project decisions can be made as a group. WWE will use a combination of design drawings, 3-dimensional CADD models, manufacturers' information, and other communication tools to allow CWA an opportunity for significant input into the design process. WWE will incorporate all comments from 30% design into the 60% Design Submittal. The following deliverables will be provided by WWE with this submittal:

1) 60% Design Drawings:
   a) Site Plans
   b) Grading and Utility plans
   c) Yard Piping Plans
   d) Tie-in and Connection Details
   e) Hydraulic Profiles
   f) Electrical Site Plans
   g) Single Line Diagrams, Load Schedules, and Ladder Diagrams
   h) Conduit Layouts
   i) Motor control center and PLC designs
   j) Telemetry Designs
   k) Mechanical Plans and Sections, including structure geometries
   l) Structural Plans and Elevations
   m) Standard Construction Details
   n) Sewer Pipeline Designs (as needed by site)
      i) Plan and Profiles
      ii) Location of tie-ins and connections
      iii) Construction Details
   o) Process and Instrumentation Diagrams (P&ID) and Control Block Diagrams
2) 60% Technical Specifications:
   a) Draft of Division 26, 33, 40, 43 and 46 specifications
3) Revised Opinion of Probable Construction Cost
4) 60% Process Control Narrative
5) Draft Operations Plan

WWE will conduct an independent constructability review of the 60% design submittal to identify long lead items, potential construction challenges, and ways to minimize risk. Key findings and comments from the constructability review will be discussed with CWA and addressed in the 90% design submittal.

Meetings	• 60% Design Review Workshop, total of 2-3 mtgs. (In-person/Online Video Confs; 1-hr./site)
Deliverables	• 60% Design Drawings (3 hardcopies, 11x17; Elec., .pdf) • 60% Specifications (Elec., .pdf) • Revised Cost Estimate (Elec., .pdf) • 60% Process Control Narrative (Elec., .pdf) • Draft Operations Plan (Elec., .pdf) • 60% Design Review Workshop Agenda and Meeting Notes (Elec., .pdf) • Updated Data Request and Decision Logs (Elec., native format)

Task 8 - 90% Design Submittal

In general, the 90% Design Submittal will be a complete project package, with all design drawings, details and specifications, draft front-end documents, and draft bid documents completed. The 90% Design Submittal will incorporate resolution of design review and constructability comments received on the 60% Design Submittal. The 90% Design Submittal will also be submitted to the City of Coachella, Engineering and Utilities Department and Division of Drinking Water (DDW) for review. In the 90% submittal, 2-dimensional plan and section drawings are incorporated with 3-dimensional isometrics to clearly show how complex piping systems are to be constructed.

Meetings	• 90% Design Review Workshop, total of 2-3 mtgs. (In-person/Online Video Confs; 1-hr./site)
Deliverables	• 90% Design Drawings (3 hardcopies, 11x17; Elec., .pdf) • 90% Specifications (Elec., .pdf), including DIV 0 and Div 1 (w/ Bid Item Sched. & Desc.) • Revised Cost Estimate (Elec., .pdf) • 90% Process Control Narrative (Elec., .pdf) • Revised Operations Plan (Elec., .pdf) • 90% Design Review Workshop Agenda and Meeting Notes (Elec., .pdf) • Updated Data Request and Decision Logs (Elec., native format)

Task 9 - 100% Design Submittal

The period between 90% and 100% will be dedicated to addressing City comments, addressing the available authority having jurisdiction (including IID, RCFD, and DDW) comments, minor inter-disciplinary coordination, final QA/QC checking of all documents. In general, the 100% Design Submittal will be a complete project package, with all design drawings, details and specifications completed for each well site. The 100% Design Submittal will incorporate resolution of comments received on the 90% Design Submittal. In the 100% submittal, 2-dimensional plan and section drawings are provided, as needed, to clearly show how the piping system is to be constructed. The 100% Design Submittal will be submitted to all authorities having jurisdiction for review and comment.

Meetings	• 100% Design Review Workshop, total of 2-3 mtgs. (In-person/Online Video Confs; 1-hr./site)
Deliverables	• 100% Design Drawings for each site (3 hardcopies per site, 11x17; Elec., .pdf) • 100% Specifications for each site (Elec., .pdf) • Revised Cost Estimate (Elec., .pdf) • 100% Process Control Narrative (Elec., .pdf) • 100% Operations Plan (3 hard copies per site, Elec., .pdf) • 100% Design Review Workshop Agenda and Meeting Notes (Elec., .pdf) • Updated Data Request and Decision Logs (Elec., native format)

Task 10 - Final Design Submittal

WWE will prepare the Final Design Submittal (Bid Documents), incorporating resolution of comments received on the 100% design submittal. The final package will include signed and stamped plans, specifications, CWA front-end documents, and calculations by a California Registered Engineer, as applicable.

The Final Design Submittal will include final design calculations for all facilities, final Bid Items Schedule and Description, Final Engineer's Construction Cost Estimate, Final Process Control Narrative, and Final Operations Plan. Prior to submittal, WWE will conduct QA/QC reviews of the project bid drawings, CWA front-end contract specifications, technical specifications, final bid items schedule and description, and final construction cost estimate.

Meetings	• None
Deliverables	• Bid Ready Design Drawings for each site (11x17), 4 copies per site • Bid Ready Design Drawings for each site (22x34), 2 copy per site • Bid Ready Specifications for each site, 4 copies per site • Final Process Control Narrative (Elec., .pdf) • Final Operations Plan (3 hardcopies per site; Elec., .pdf) • PDF of Drawings and Specifications (via secure file sharing site) • CADD Files of Drawings (AutoCAD; via secure file sharing site)

Task 11 – Bid Phase Assistance

WWE will support CWA during the bidding process for the Project. Services will include assisting with contractor pre-qualification evaluations, attending one Pre-Bid Conference, assisting CWA with preparation of the Pre-Bid Conference presentation, responding to technical questions from bidders, and preparing up to three addenda to clarify or amend the Contract Documents. Addenda will be signed and stamped by the Engineer of Record, as required.

CWA will be responsible for advertising the bid package, reviewing and tabulating bids, and preparing the Board Action Item to award the construction contract.

Meetings	• Contractor Pre-qualification Evaluation Meeting (In-person/Online Video Confs; 2-hrs.) • Pre-Bid Conference (Online Video Confs; 1-hr.) • Pre-Bid Conference - Site Visits (In-person; 4-hrs.)
Deliverables	• Contractor Pre-qualification Evaluations (Elec.; .xls or .pdf) • Pre-Bid Conference Agenda, Presentation, and Meeting Notes (Elec., .pdf) • Pre-Bid Conference - Site Visits Agenda and Meeting Notes (Hardcopies and Elec., .pdf) • Bid-Phase RFI Responses (Elec., native format and .pdf) • Addenda Preparation (up to 3; Elec., .pdf) • Bid Phase Agenda (3 copies ; Elec., .pdf)

Task 12– Public Outreach and Communication (Optional)

WWE will develop a public outreach and communication plan to support public understanding of the Project and its objectives throughout the planning and design process, if requested by CWA (optional per RFP). The outreach plan will identify key project messages and communication strategies to facilitate consistent and effective public information sharing.

WWE will prepare public information materials, as appropriate, including project fact sheets, frequently asked questions (FAQs), maps, diagrams, website content, and construction impact notifications for affected residents and stakeholders.

Meetings	• Initial Public Outreach Communication Strategy Meeting (In-person/online Video Conf; 2-hrs.) • Draft Engagement Plan Review Meeting (Online Video Confs; 2-hrs.)
Deliverables	• Draft Engagement Plan Presentation (Elec.; .ppt and .pdf) • Draft and Final Project Fact Sheets, FAQs, maps, and diagrams, includes website content information and graphics (Elec.; native format and .pdf) • Draft and Final Construction Impact Notification Fliers/Bill Insert (Elec.; native format and .pdf)

Task 13 – Engineering Services During Construction

WWE will provide the following engineering services during construction, assuming a 15- to 18-month construction schedule per the attached Proposed Schedule:

1) Submittal Reviews (up to 525 submittals; 75 submittals per well site)
2) RFI Reviews (up to 210 RFIs; 30 per well site)
3) Change Order Request Review Assistance (up to 35 CORs; 5 per well site)
4) Participation in Weekly Project Conference Calls/Meetings

Meetings	• Weekly Project Conference Calls (up to 73 meetings, Online Video Conf., 1-hr. each)
Deliverables	• Submittal Reviews (Up to 525, Elec., .pdf) • RFI Reviews (Up to 210, Elec., .pdf) • COR Reviews (Up to 35, Elec., .pdf)

Task 14 – Permitting Support Services

WWE will assist CWA in securing permits required for project completion. WWE will engage with appropriate agencies to determine applicable permit requirements for the project. WWE will provide necessary permit application documents and drawings, fill out permit applications, and respond to review comment questions. WWE will perform coordination with the following agencies to obtain all required permits for each of the sites:

1) City of Coachella Engineering and Utilities Department
   a) Initial Project Coordination (Permit Kick-off/Coordination Meeting incl. presentation of the 30% Design)
   b) 60% Design Submittal and Review
   c) 90% Design Submittal and Review
   d) 100% Design Submittal and Review (Acceptance/Conditional Approval)
   e) Final Design Submittal (Final Approval/Final Building Permit)
2) Imperial Irrigation District (IID) Utility Coordination, As Needed
   a) Initial Project Coordination (Permit Kick-off/Coordination Meeting incl. presentation of the 30% Design)
   b) 90% Design Submittal and Review
   c) 100% Design Submittal and Review (Acceptance/Conditional Approval)
   d) Final Design Submittal (Final Approval/Final Permit)
3) Riverside County Fire Department
   a) Initial Project Coordination (Permit Kick-off/Coordination Meeting incl. presentation of the 30% Design)
   b) 90% Design Submittal and Review
   c) 100% Design Submittal and Review (Acceptance/Conditional Approval)
   d) Final Design Submittal (Final Approval/Final Permit)
4) Department of Drinking Water (DDW), including Drawings and Operations Plan submittal
   a) Initial Project Coordination (Permit Kick-off/Coordination Meeting incl. presentation of the 30% Design)
   b) 90% Design Submittal and Review (Incl. PCN and Ops Plan Review)
   c) 100% Design Submittal and Review (Acceptance/Conditional Approval)
   d) 100% Operations Plan Submittal and Approval
   e) Final Design Submittal (Final Approval/Final Permit)
   f) DDW Permit Amendment

WWE will provide the following additional, site-specific, technical permitting support to CWA:

- Well 11 - Right-of-Way permit applications required from Coachella Valley Water District (CVWD) and Union Pacific Railroad (UPRR)
- Well 16 - Land acquisition activities

Meetings	• Initial Project Coordination Meeting - 1-hr. virtual meetings/calls with each Agency (In-person; Total of 4 Meetings; 1-hr/mtg) • Submittal Review/Discussion Meetings - Up to four 1-hr. meetings/calls with ea. Agency (Total of 16 Meetings; Online Video Conf.; 1-hr/mtg)
Deliverables	• Meeting Agenda and Meeting Notes (Elec., .pdf) • Meeting Presentation Packages (Elec., native format/.ppt, and .pdf) • Permitting Application, as required per permitting agency • Permitting Application Support Documents, as required per permitting agency

Assumptions

The following assumptions have been made in the development of this scope and fee. Additional Task Orders would be required in order to perform any of the work which is not listed in this scope or has been specifically identified as out of scope in the assumptions below:

1) The Project will be designed, bid, and constructed as a single Project including the 7 decentralized treatment facilities.
2) The RFP and the associated referenced PDR serve as the basis for the facility improvements included in the Project and this Proposal
3) Survey Services:
    a. Fee based on prevailing wage rates
    b. The site will be accessible and clear of obstructions at the requested time of survey. The survey will take place during normal business hours.
4) Geotechnical Services:
    a. Fee based on prevailing wage rates, as required
    b. A source of water to be used during exploration will be made available by the City
    c. By contacting USA regarding utility locations on-site, BAJADA will have performed the standard of care and due diligence required to avoid encountering buried utilities during exploration. If mislocated or unlocated utilities are encountered during exploration, BAJADA cannot be held responsible for the adverse effects caused by encountering those utilities.
    d. No unsuitable or hazardous material are on site.
5) Potholing Services:
    a. Fee based on prevailing wage rates
    b. By contacting USA regarding utility locations Boudreau will have performed the standard of care and due diligence required to avoid encountering buried utilities during exploration.
    c. Normal 8 hour work day Monday thru Friday between the hours of 7:00 AM and 3:30 PM
    d. All paving is temporary AC Cold Mix to a thickness of +/-4" to be maintained and/or replaced by others
6) CEQA/NEPA permitting to be performed by Terra Nova Planning & Research, Inc.
7) No owner-furnished equipment will be utilized in the Project

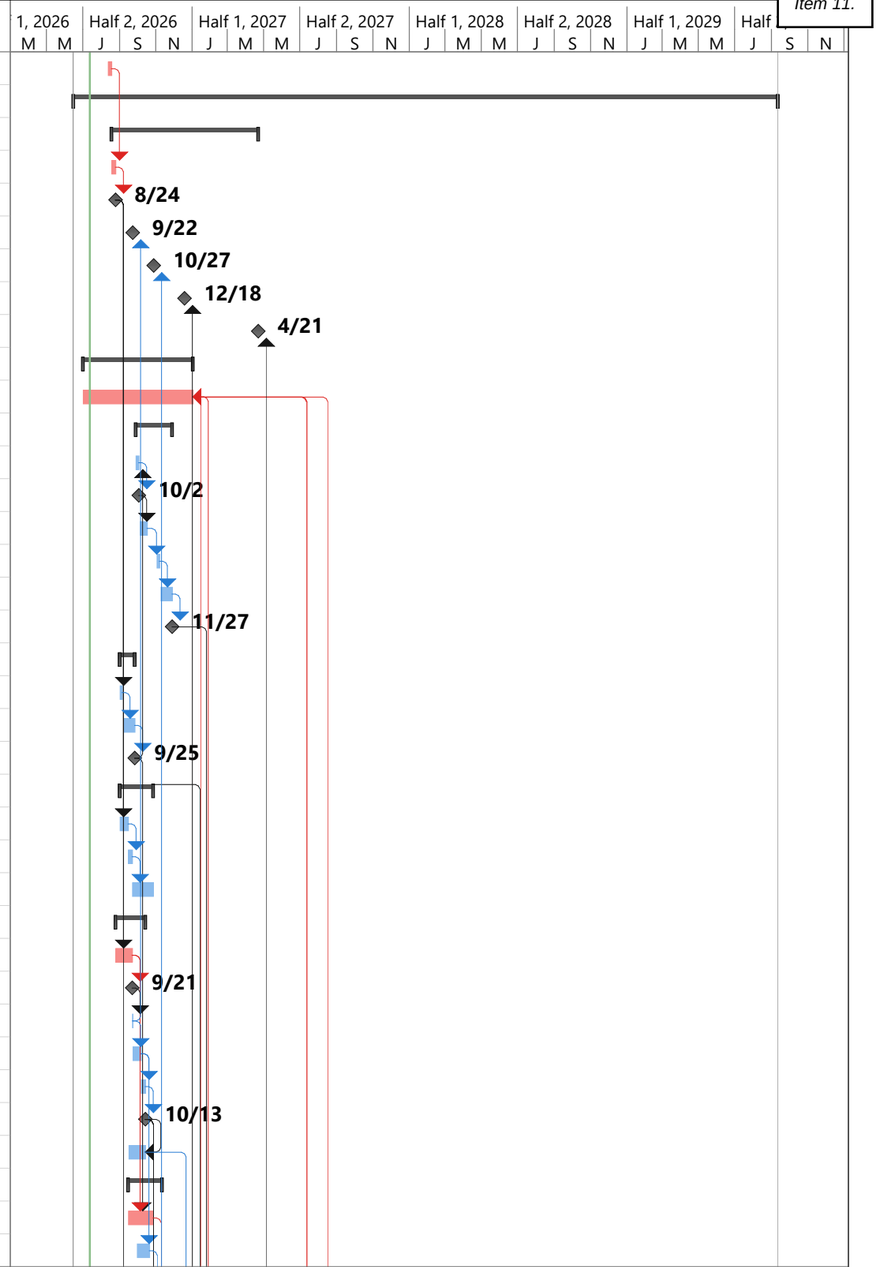
8) Project Funding
    a. Project will be funded partially or in whole through state and federal funds received by CWA through the SWRCB-DFA DWSRF Program (DWSRF Funding)
    b. WWE will assist in DWSRF Funding acquisition through the following, at a minimum:
        i. Preparation of Technical Documents (i.e., Design Submittals: 30% through Final Bid) used in DWSRF Funding application
        ii. Reference, adaptation, and summarization of Technical Documents for application and DFA review comment responses
        iii. Preparation of the BODR in accordance with DWSRF Program's "Engineering Report" requirements for CWA's use in applying for DWSRF Fund reimbursement of the engineering-related Project costs
9) Assumes one set of Standard Details and Specifications, common to all 7 project sites, will be developed for the 60% and 90% Design Submittals
10) All permit fees will be paid by CWA.
11) Assumes CWA will provide review comments within 10 working days, with the exception of the 90% Submittal Review (additional 15-working days due to Winter 2026/2027 Holidays).
12) No hazardous material testing is included.
13) CWA will provide a current title report for all project site-related parcels, per RFP
14) Well 20
    a. Well development and design, by Others
    b. Site design for typical wellhead treatment (excluding the RCF Facilities identified in the Project), by Others.
        i. Wellhead treatment design schedule for all design deliverables will precede the equivalent Project design deliverables by at least 3-months
        ii. All engineering reports and CAD files will be provided by CWA to Water Works Engineers to inform the Project design
    c. CWA will coordinate meetings between the Well 20 Engineer and Water Works Engineers to facilitate the Project design coordination
    d. Survey Services – If Water Works Engineers may utilize the survey completed for the Wellhead Treatment Project and it meets all of the Water Works Engineers' design needs under the Project, Water Works Engineers scope and fee ($11,308) for the Well 20-related survey services for this site may be removed from the Project.
    e. Geotechnical Services – If Water Works Engineers may utilize the geotechnical completed for the Wellhead Treatment Project and it meets all of the Water Works Engineers' design needs under the Project, Water Works Engineers scope and fee ($12,000) for the Well 20-related geotechnical services for this site may be removed from the Project.

Excluded from Scope:

1) The following Water Quality Support Services:
   a) Water quality sampling, testing, and reporting (except those services provided in Task 6)
   b) Pilot and bench-scale testing
   c) Analytical testing fees stemming from Well 16's return to service or Well 20's raw water matrix characterization are excluded from this budget and will be billed directly to CWA by their designated certified laboratory
2) The following Survey Services:
   a) Title Reports by CWA, per RFP
   b) A Record of Survey (except for Well Sites 12 and 18)
   c) Lot Tie Agreement and Lot Line Adjustment efforts
   d) Legal descriptions and exhibits for dedications/easements
3) The following Potholing Services:
   a) Fee based on prevailing wage rates
   b) By contacting USA regarding utility locations Boudreau will have performed the standard of care and due diligence required to avoid encountering buried utilities during exploration.
   c) No engineering , bonds, inspection fees, restoration, compaction testing , or waivers of subrogation included.
   d) No screening of backfill material included.
   e) No import of soils/slurry included.
   f) No Soils Report provided with plans.
   g) Removal, protection and/or restoration of existing landscape, irrigation, trees, roots, hardscape, paving and/or other existing or proposed improvement
   h) Removal of USA paint markings, permanent paving, concrete work, and/or overlay.
4) Site percolation/infiltration testing
5) Landscaping and irrigation design, assumed not needed relative to the existing facilities exclusion of landscape and irrigation
6) Hydraulic modeling beyond the water treatment site point of entry (i.e., distribution and collection system)
7) Transient analysis and/or surge facilities design
8) Arc flash and utility coordination studies, performed by Contractor
9) Radio Study
10) Environmental engineering services/studies, by CWA (Terra Nova)
11) Specialty printing (e.g., Mylars)
12) Public outreach campaigning and signage
13) Permitting fees
14) Traffic Control and/or traffic control plan during construction
15) Construction Management, by Others
16) Construction inspection/observation, by Others or under separate future contract
17) Materials testing, by Others
18) Application programming, provided by Contractor under Construction Contract
19) Project Start-up and Close-out
20) SWPPP, Contractor responsible for preparing SWPPP prior to construction.
21) Well-head equipping and completion of well-head design for Well 20, by Others.

Appendix C - Proposed Schedule

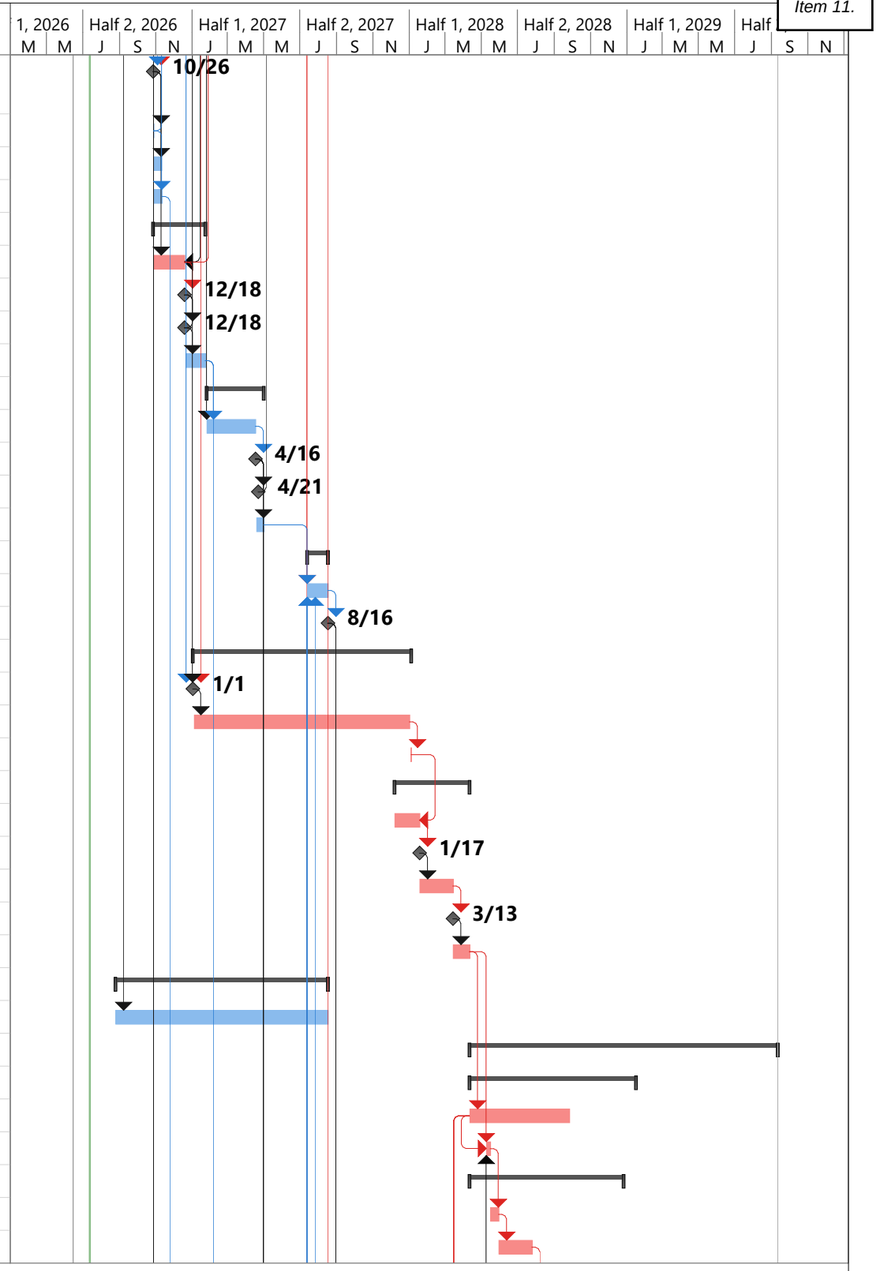
ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors
1		Award/Notice to Proceed	4 days	Wed 8/12/26	Mon 8/17/26	
2		**Total Project Duration**	**846 days**	**Mon 6/15/26**	**Mon 9/10/29**	
3		**Task 1 - Project Management**	**177 days**	**Tue 8/18/26**	**Wed 4/21/27**	
4		Initial Data Request and Pre-design Field Visits	5 days	Tue 8/18/26	Mon 8/24/26	1
5		Kickoff Meeting	0 days	Mon 8/24/26	Mon 8/24/26	4
6		Basis of Design Workshop	0 days	Tue 9/22/26	Tue 9/22/26	30
7		60% Design Workshop	0 days	Tue 10/27/26	Tue 10/27/26	39
8		90% Design Workshop	0 days	Fri 12/18/26	Fri 12/18/26	45
9		100% Design Workshop	0 days	Wed 4/21/27	Wed 4/21/27	50
10		**Task 2 - Environmental Coordination**	**133 days**	**Wed 7/1/26**	**Fri 1/1/27**	
11		CEQA+_IS/MND (Terra Nova)	133 days	Wed 7/1/26	Fri 1/1/27	43FF+10 days
12		**Task 3 - Utility Research and Potholing**	**45 days**	**Mon 9/28/26**	**Fri 11/27/26**	
13		Prepare Potholing Plan	5 days	Mon 9/28/26	Fri 10/2/26	22
14		Submit Potholing Plan	0 days	Fri 10/2/26	Fri 10/2/26	13
15		CWA Review of Potholing Plan	10 days	Mon 10/5/26	Fri 10/16/26	14
16		On-Site Potholing Activities	5 days	Mon 11/2/26	Fri 11/6/26	15FS+10 days
17		Prepare Utility Potholing Report	15 days	Mon 11/9/26	Fri 11/27/26	16
18		Submit Utility Potholing Report	0 days	Fri 11/27/26	Fri 11/27/26	17
19		**Task 4 - Project Survey**	**19 days**	**Tue 9/1/26**	**Fri 9/25/26**	
20		On-Site Surveying Activities	4 days	Tue 9/1/26	Fri 9/4/26	5FS+5 days
21		Prepare Survey Files and Documents	15 days	Mon 9/7/26	Fri 9/25/26	20
22		Submit Survey Files and Documents	0 days	Fri 9/25/26	Fri 9/25/26	21
23		**Task 5 - Geotechnical Investigation**	**40 days**	**Tue 9/1/26**	**Mon 10/26/26**	
24		Pre-Exploration	10 days	Tue 9/1/26	Mon 9/14/26	5FS+5 days
25		Sub-Surface Exploration	5 days	Tue 9/15/26	Mon 9/21/26	24
26		Laboratory Testing Analysis, and Reporting	25 days	Tue 9/22/26	Mon 10/26/26	25
27		**Task 6 - Basis of Design Report**	**36 days**	**Tue 8/25/26**	**Tue 10/13/26**	
28		Prepare Draft BODR/30% Design	20 days	Tue 8/25/26	Mon 9/21/26	5
29		Submit BODR w/ 30% Design	0 days	Mon 9/21/26	Mon 9/21/26	28
30		CWA Basis of Design Workshop	1 day	Tue 9/22/26	Tue 9/22/26	29
31		CWA Review Period	10 days	Wed 9/23/26	Tue 10/6/26	30
32		Prepare Final BODR	5 days	Wed 10/7/26	Tue 10/13/26	31
33		Submit Final BODR	0 days	Tue 10/13/26	Tue 10/13/26	32
34		SRF Engineering Report	20 days	Wed 9/16/26	Tue 10/13/26	33FF
35		**Task 7 - 60% Design**	**41 days**	**Tue 9/15/26**	**Tue 11/10/26**	
36		Prepare 60% Design Submittal	30 days	Tue 9/15/26	Mon 10/26/26	22FS-10 days,28FS-5 days
37		Prep. 60% Process Control Narr. (PCN) and Draft Ops Plan	15 days	Wed 9/30/26	Tue 10/20/26	31FS-5 days



Project: CWA Cr6 Design_Projec
Date: Mon 7/13/26

Task	Inactive Task	Manual Summary Rollup	External Milestone	Manual Progress	
Split	Inactive Milestone	Manual Summary	Deadline		
Milestone	Inactive Summary	Start-only	Critical		
Summary	Manual Task	Finish-only	Critical Split		
Project Summary	Duration-only	External Tasks	Progress		

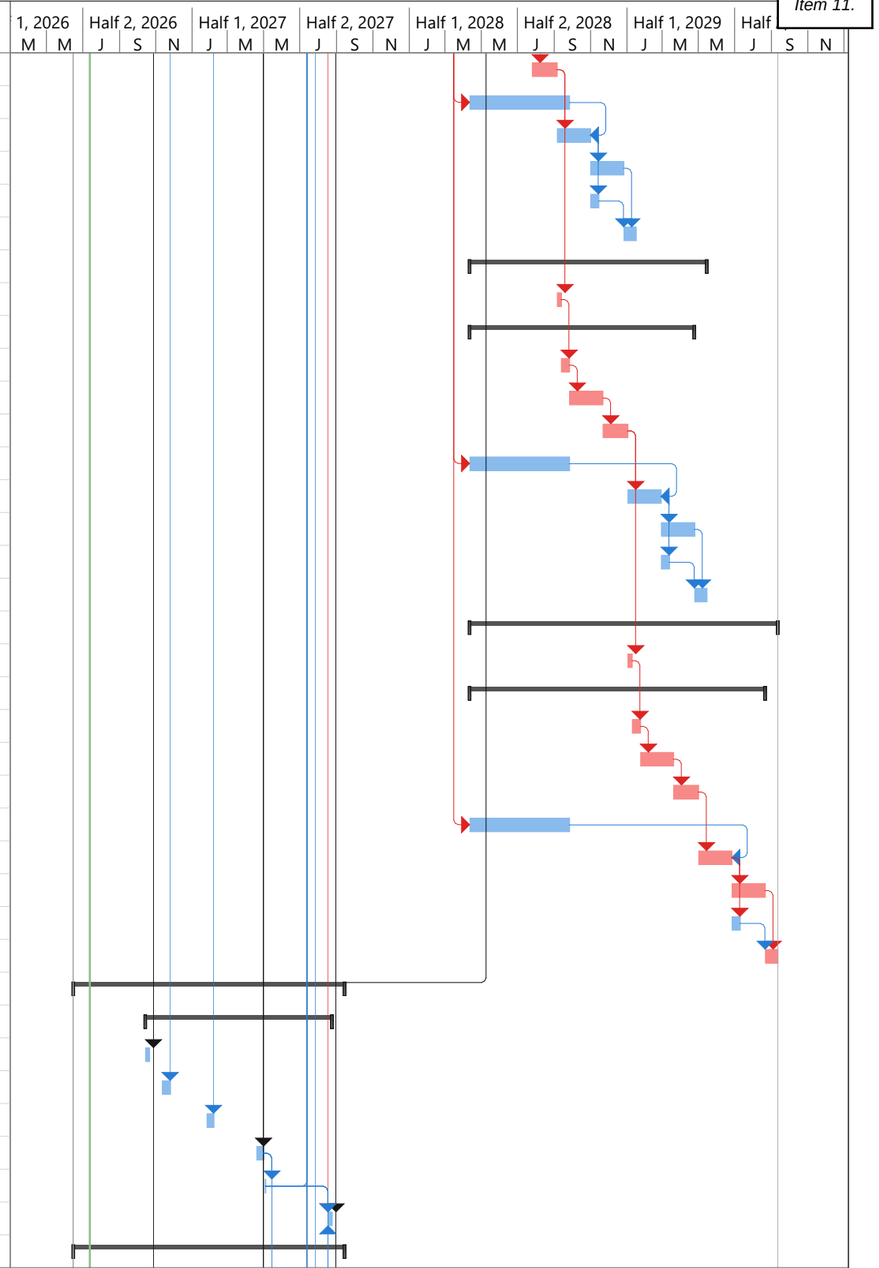
ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors
38		Submit 60% Design Submittal, 60% PCN and Draft Ops Plan	0 days	Mon 10/26/26	Mon 10/26/26	36,37
39		60% Design Review Workshop	1 day	Tue 10/27/26	Tue 10/27/26	38
40		WWE Constructability Review Period	10 days	Tue 10/27/26	Mon 11/9/26	38
41		CWA Review Period	10 days	Wed 10/28/26	Tue 11/10/26	39
42		**Task 8 - 90% Design**	**64 days**	**Tue 10/27/26**	**Fri 1/22/27**	
43		Prepare 90% Design Submittal	39 days	Tue 10/27/26	Fri 12/18/26	38,23FF-20 days
44		Submit 90% Design Submittal, Revised PCN and Ops Plan	0 days	Fri 12/18/26	Fri 12/18/26	43
45		90% Design Review Workshop	0 days	Fri 12/18/26	Fri 12/18/26	44
46		CWA Review Period	25 days	Mon 12/21/26	Fri 1/22/27	44
47		**Task 9 - 100% Design**	**70 days**	**Mon 1/25/27**	**Fri 4/30/27**	
48		Prepare 100% Design Submittal	60 days	Mon 1/25/27	Fri 4/16/27	46,18
49		Submit 100% Design Submittal, PCN and Ops Plan	0 days	Fri 4/16/27	Fri 4/16/27	48
50		100% Design Review Workshop	0 days	Wed 4/21/27	Wed 4/21/27	49FS+3 days
51		CWA Review Period	10 days	Mon 4/19/27	Fri 4/30/27	49
52		**Task 10 - Final Design Submittal**	**25 days**	**Tue 7/13/27**	**Mon 8/16/27**	
53		Prepare Final Design and Bidding Documents	25 days	Tue 7/13/27	Mon 8/16/27	51,11,108,114,120,126
54		Submit Final Design and Bidding Documents	0 days	Mon 8/16/27	Mon 8/16/27	53
55		**Funding Acquisition**	**261 days**	**Fri 1/1/27**	**Mon 1/3/28**	
56		Submit to DWSRF	0 days	Fri 1/1/27	Fri 1/1/27	45FS+9 days,11,34
57		DWSRF Review (1-yr assumed)	260 days	Mon 1/4/27	Fri 12/31/27	56
58		DWSRF Approval	1 day	Mon 1/3/28	Mon 1/3/28	57
59		**Task 11 - Bid Phase Assistance**	**90 days**	**Tue 12/7/27**	**Mon 4/10/28**	
60		RFP Development	30 days	Tue 12/7/27	Mon 1/17/28	58FF+10 days
61		RFP Release	0 days	Mon 1/17/28	Mon 1/17/28	60
62		Proposals Preparation	40 days	Tue 1/18/28	Mon 3/13/28	61
63		Proposal Due	0 days	Mon 3/13/28	Mon 3/13/28	62
64		Contracting and Award	20 days	Tue 3/14/28	Mon 4/10/28	63
65		**Task 12 - Public Outreach and Communication (Optional)**	**255 days**	**Tue 8/25/26**	**Mon 8/16/27**	
66		Public Outreach During Design	255 days	Tue 8/25/26	Mon 8/16/27	5
67		**Task 13 - Engineering Services During Construction**	**370 days**	**Tue 4/11/28**	**Mon 9/10/29**	
68		**Group 1 Sites (3 Well Sites)**	**200 days**	**Tue 4/11/28**	**Mon 1/15/29**	
69		Submittals	120 days	Tue 4/11/28	Mon 9/25/28	64
70		Mobilization	5 days	Tue 5/9/28	Mon 5/15/28	102,64,69SS+20 days
71		**Construction Period**	**185 days**	**Tue 4/11/28**	**Mon 12/25/28**	
72		Demolition	10 days	Tue 5/16/28	Mon 5/29/28	70
73		Underground Utility Work	40 days	Tue 5/30/28	Mon 7/24/28	72



Project: CWA Cr6 Design_Projec
Date: Mon 7/13/26

Task	Inactive Task	Manual Summary Rollup	External Milestone	Manual Progress	
Split	Inactive Milestone	Manual Summary	Deadline		
Milestone	Inactive Summary	Start-only	Critical		
Summary	Manual Task	Finish-only	Critical Split		
Project Summary	Duration-only	External Tasks	Progress		

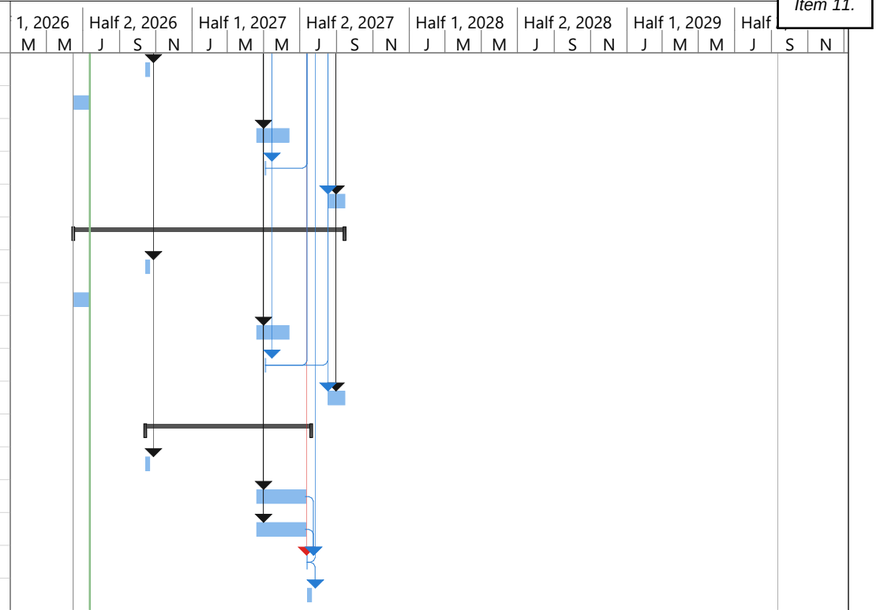
ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors
74		Foundation/Civil Work	30 days	Tue 7/25/28	Mon 9/4/28	73
75		Long-lead Equipment Procurement	120 days	Tue 4/11/28	Mon 9/25/28	69SS
76		Mechanical Installation	40 days	Tue 9/5/28	Mon 10/30/28	75FF+20 days,74
77		Elec., Instr. & Controls	40 days	Tue 10/31/28	Mon 12/25/28	76
78		Final Grading	10 days	Tue 10/31/28	Mon 11/13/28	76
79		Startup and Commissioning	15 days	Tue 12/26/28	Mon 1/15/29	78,77
80		**Group 2 Sites (2 Well Sites)**	**285 days**	**Tue 4/11/28**	**Mon 5/14/29**	
81		Mobilization	5 days	Tue 9/5/28	Mon 9/11/28	74
82		**Construction Period**	**270 days**	**Tue 4/11/28**	**Mon 4/23/29**	
83		Demolition	10 days	Tue 9/12/28	Mon 9/25/28	81
84		Underground Utility Work	40 days	Tue 9/26/28	Mon 11/20/28	83
85		Foundation/Civil Work	30 days	Tue 11/21/28	Mon 1/1/29	84
86		Long-lead Equipment Procurement	120 days	Tue 4/11/28	Mon 9/25/28	69SS
87		Mechanical Installation	40 days	Tue 1/2/29	Mon 2/26/29	86FF+20 days,85
88		Elec., Instr. & Controls	40 days	Tue 2/27/29	Mon 4/23/29	87
89		Final Grading	10 days	Tue 2/27/29	Mon 3/12/29	87
90		Startup and Commissioning	15 days	Tue 4/24/29	Mon 5/14/29	89,88
91		**Group 3 Sites (2 Well Sites)**	**370 days**	**Tue 4/11/28**	**Mon 9/10/29**	
92		Mobilization	5 days	Tue 1/2/29	Mon 1/8/29	85
93		**Construction Period**	**355 days**	**Tue 4/11/28**	**Mon 8/20/29**	
94		Demolition	10 days	Tue 1/9/29	Mon 1/22/29	92
95		Underground Utility Work	40 days	Tue 1/23/29	Mon 3/19/29	94
96		Foundation/Civil Work	30 days	Tue 3/20/29	Mon 4/30/29	95
97		Long-lead Equipment Procurement	120 days	Tue 4/11/28	Mon 9/25/28	69SS
98		Mechanical Installation	40 days	Tue 5/1/29	Mon 6/25/29	97FF+20 days,96
99		Elec., Instr. & Controls	40 days	Tue 6/26/29	Mon 8/20/29	98
100		Final Grading	10 days	Tue 6/26/29	Mon 7/9/29	98
101		Startup and Commissioning	15 days	Tue 8/21/29	Mon 9/10/29	100,99
102		**Task 14 - Permitting Support Services**	**326 days**	**Mon 6/15/26**	**Mon 9/13/27**	
103		**City of Coachella Engineering and Utilities Dept Review**	**224 days**	**Wed 10/14/26**	**Mon 8/23/27**	
104		Initial Coordination	5 days	Wed 10/14/26	Tue 10/20/26	33
105		60% Review	10 days	Wed 11/11/26	Tue 11/24/26	41
106		90% Review	10 days	Mon 1/25/27	Fri 2/5/27	46
107		100% Review	10 days	Mon 4/19/27	Fri 4/30/27	49
108		Acceptance/Conditional Approval	1 day	Mon 5/3/27	Mon 5/3/27	107
109		Final Approval	5 days	Tue 8/17/27	Mon 8/23/27	54,108,120,11
110		**Imperial Irrigation District (IID) Utility Coordination**	**326 days**	**Mon 6/15/26**	**Mon 9/13/27**	



Project: CWA Cr6 Design_Projec
Date: Mon 7/13/26

Task	Inactive Task	Manual Summary Rollup	External Milestone	Manual Progress	
Split	Inactive Milestone	Manual Summary	Deadline		
Milestone	Inactive Summary	Start-only	Critical		
Summary	Manual Task	Finish-only	Critical Split		
Project Summary	Duration-only	External Tasks	Progress		

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors
111		Initial Coordination	5 days	Wed 10/14/26	Tue 10/20/26	33
112		90% Review	20 days	Mon 6/15/26	Fri 7/10/26	
113		100% Review	40 days	Mon 4/19/27	Fri 6/11/27	49
114		Acceptance/Conditional Approval	1 day	Mon 5/3/27	Mon 5/3/27	107
115		Final Approval	20 days	Tue 8/17/27	Mon 9/13/27	54,108
116		**Riverside County Fire Department**	**326 days**	**Mon 6/15/26**	**Mon 9/13/27**	
117		Initial Coordination	5 days	Wed 10/14/26	Tue 10/20/26	33
118		90% Review	20 days	Mon 6/15/26	Fri 7/10/26	
119		100% Review	40 days	Mon 4/19/27	Fri 6/11/27	49
120		Acceptance/Conditional Approval	1 day	Mon 5/3/27	Mon 5/3/27	107
121		Final Approval	20 days	Tue 8/17/27	Mon 9/13/27	54,108
122		**Department of Drinking Water (DDW)**	**199 days**	**Wed 10/14/26**	**Mon 7/19/27**	
123		Initial Coordination	5 days	Wed 10/14/26	Tue 10/20/26	33
124		DDW Permit Amendment	60 days	Mon 4/19/27	Fri 7/9/27	49
125		100% Operations Plan Approval	60 days	Mon 4/19/27	Fri 7/9/27	49
126		Acceptance/Conditional Approval	1 day	Mon 7/12/27	Mon 7/12/27	124,125,11
127		Final Approval	5 days	Tue 7/13/27	Mon 7/19/27	126



Project: CWA Cr6 Design_Projec
Date: Mon 7/13/26

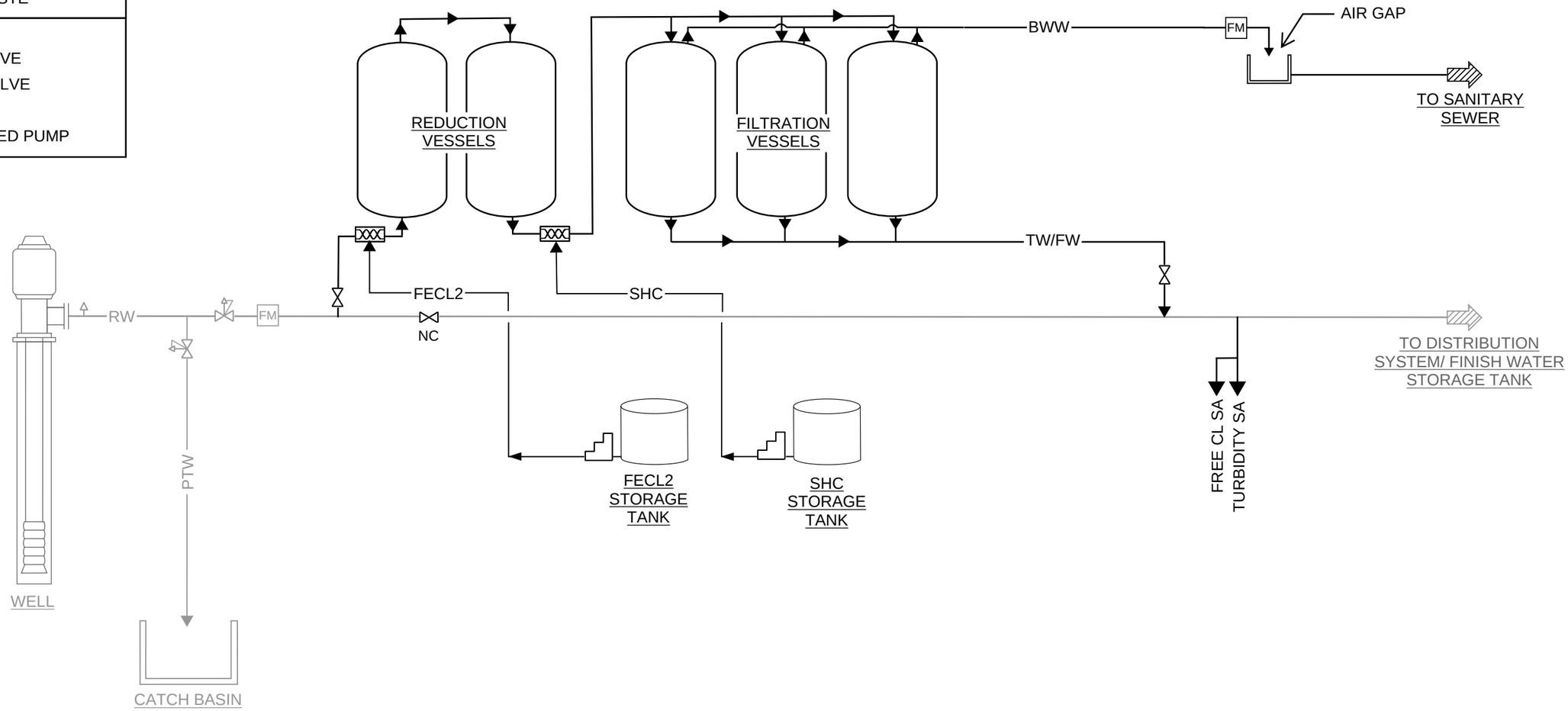
Task	Inactive Task	Manual Summary Rollup	External Milestone	Manual Progress
Split	Inactive Milestone	Manual Summary	Deadline	
Milestone	Inactive Summary	Start-only	Critical	
Summary	Manual Task	Finish-only	Critical Split	
Project Summary	Duration-only	External Tasks	Progress	

Appendix D - Drawings

LEGEND:

BWR	BACKWASH RECYCLED
BWW	BACKWASH WASTEWATER
FECL2	FERROUS CHLORIDE
FM	FLOW METER
FW	FINISHED WATER
FTW	FINISHED WATER TO WASTE
PTW	PUMP TO WASTE
RW	RAW WATER
SA	SAMPLE
SD	STORM DRAIN
SHC	SODIUM HYPOCHLORITE
TW	TREATED WATER
TTW	TREAT TO WASTE

GATE VALVE
CONTROL VALVE
AIR RELIEF VALVE
STATIC MIXER
CHEMICAL FEED PUMP



VERIFY SCALE
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NO.	DATE	REVISION	BY	APVD

DESIGN Designer
DRAWN Author
CHECKED Checker
APPROVED Approver

WATERWORKS ENGINEERS

CITY OF COACHELLA - COACHELLA WATER AUTHORITY

DIRECT TO SEWER
WELL 11 AND WELL 18
GENERALIZED PROCESS FLOW DIAGRAM

DATE: JULY 2026
PROJECT NUMBER: 24-034
DRAWING NUMBER:
SHEET NO.

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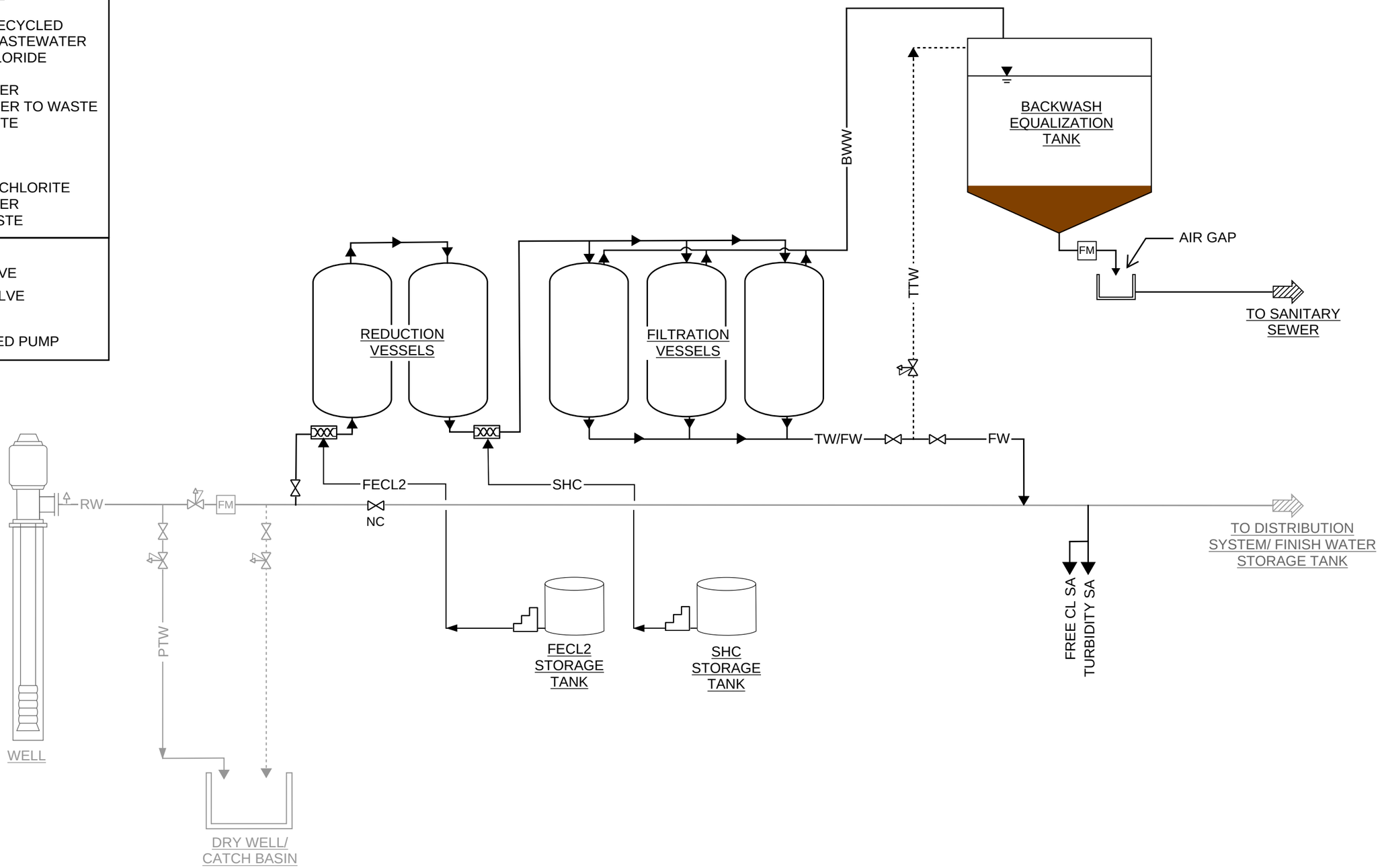
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LEGEND:

BWR	BACKWASH RECYCLED
BWW	BACKWASH WASTEWATER
FECL2	FERROUS CHLORIDE
FM	FLOW METER
FW	FINISHED WATER
FTW	FINISHED WATER TO WASTE
PTW	PUMP TO WASTE
RW	RAW WATER
SA	SAMPLE
SD	STORM DRAIN
SHC	SODIUM HYPOCHLORITE
TW	TREATED WATER
TTW	TREAT TO WASTE

GATE VALVE
CONTROL VALVE
AIR RELIEF VALVE
STATIC MIXER
CHEMICAL FEED PUMP



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DRAWN Author
CHECKED Checker
APPROVED Approver

WATERWORKS ENGINEERS

CITY OF COACHELLA - COACHELLA WATER AUTHORITY

EQUALIZATION TO SEWER
WELL 12, WELL 16, WELL 17, AND WELL 20
GENERALIZED PROCESS FLOW DIAGRAM

DATE: JULY 2026
PROJECT NUMBER: 24-034
DRAWING NUMBER:
SHEET NO.:

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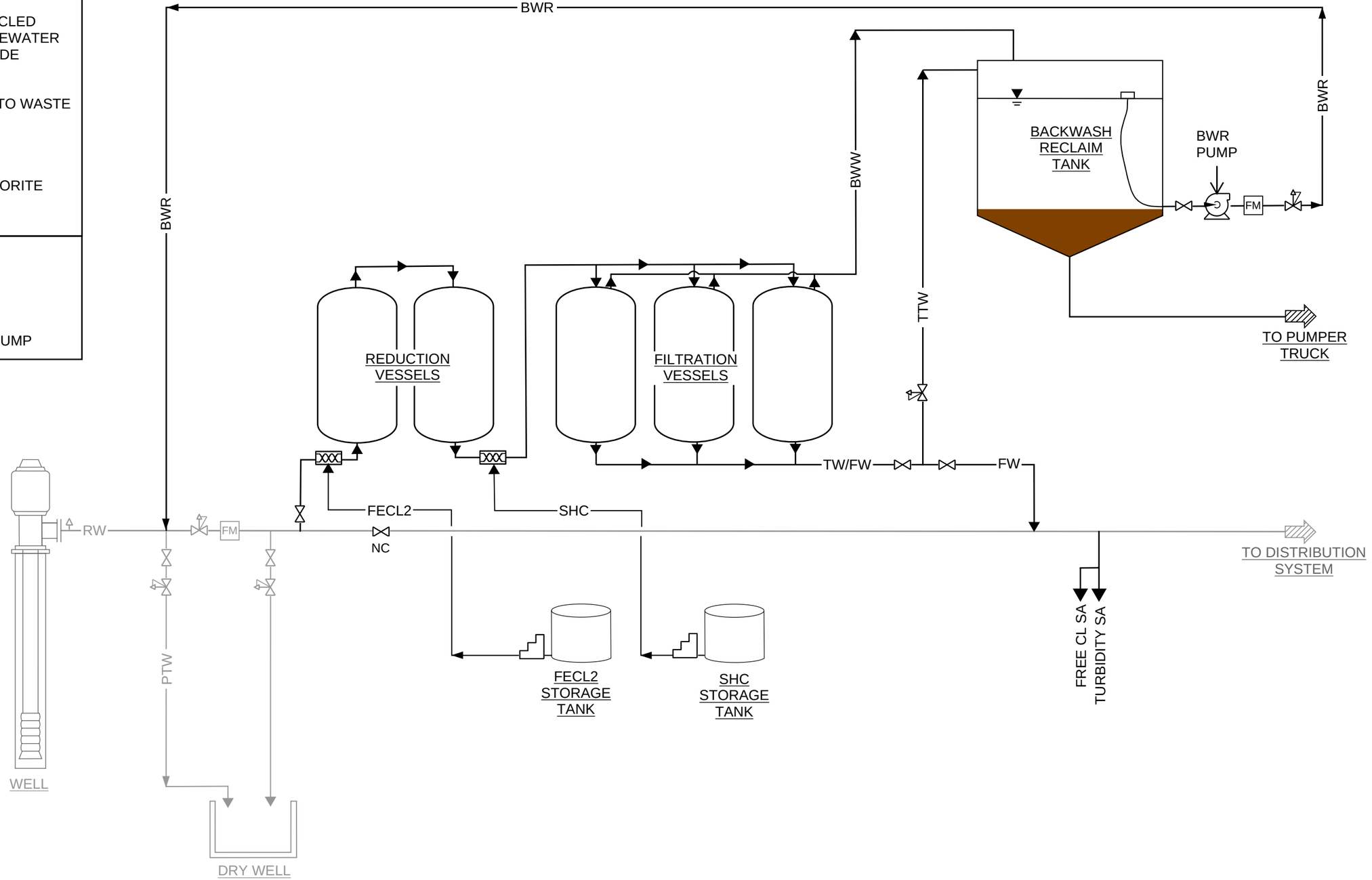
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SD	STORM DRAIN
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CITY OF COACHELLA - COACHELLA WATER AUTHORITY

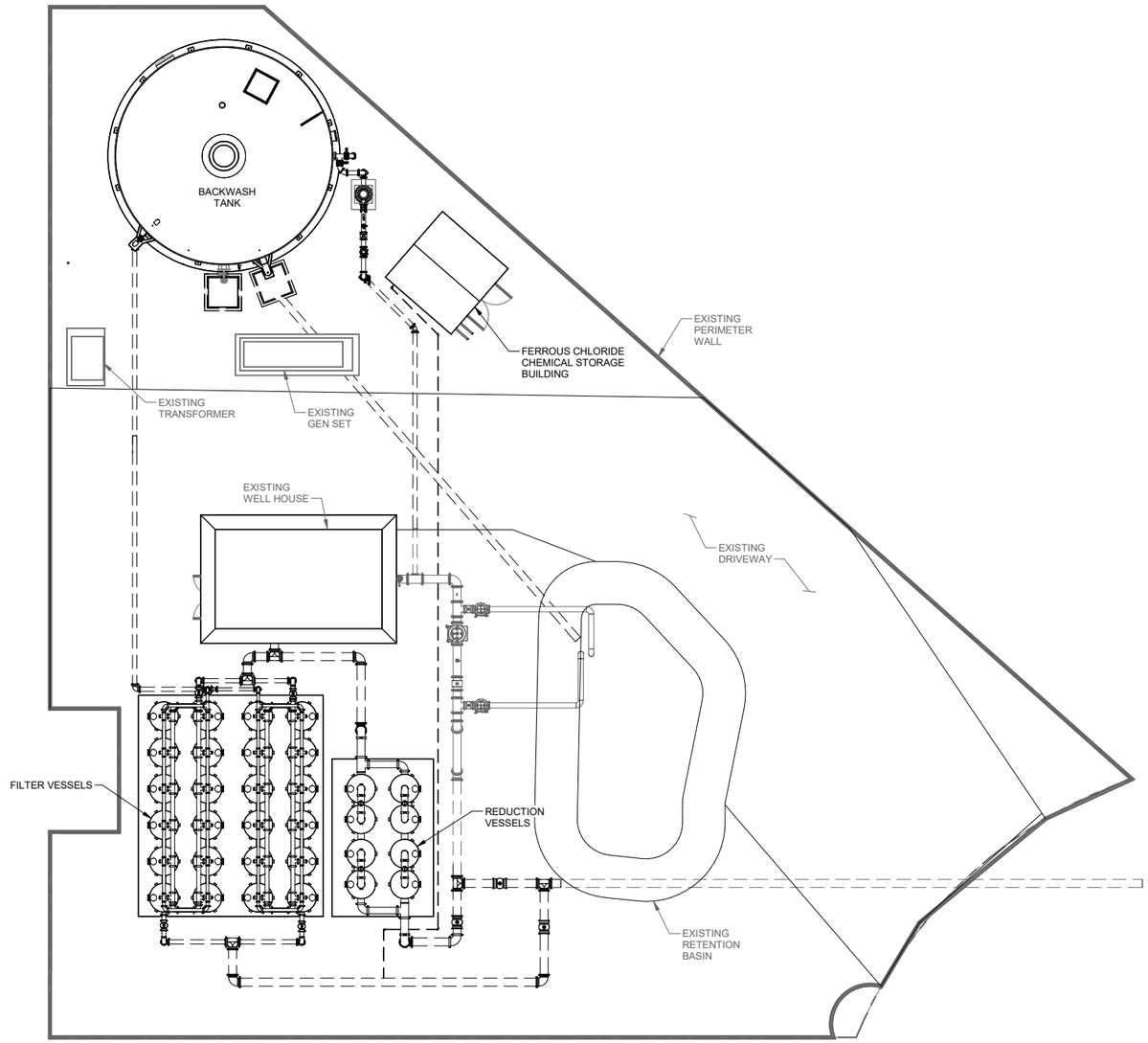
BACKWASH RECYCLE
WELL 19
GENERALIZED PROCESS FLOW DIAGRAM

DATE JULY 2026
PROJECT NUMBER 24-034
DRAWING NUMBER
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PLAN
1" = 10'-0"

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WATERWORKS ENGINEERS

CITY OF COACHELLA - COACHELLA WATER AUTHORITY
CONCEPTUAL SITE PLAN
WELL 19 - CR6 TREATMENT FACILITY IMPROVEMENTS

GENERAL
SITE PLAN

DATE: JULY 2026
PROJECT NUMBER: 24-034
DRAWING NUMBER: G-100
SHEET NO.

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DRAWN Author
CHECKED Checker
APPROVED Approver

WATERWORKS ENGINEERS

City of COACHELLA est. 1946

CITY OF COACHELLA - COACHELLA WATER AUTHORITY

WELL 19 - CR6 TREATMENT FACILITY IMPROVEMENTS

3D RENDERING
WELL 19 - AERIAL VIEW

DATE: JULY 2026
PROJECT NUMBER: 24-034
DRAWING NUMBER:
SHEET NO.:

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DRAWN Author
CHECKED Checker
APPROVED Approver

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CITY OF COACHELLA - COACHELLA WATER AUTHORITY

WELL 19 - CR6 TREATMENT FACILITY IMPROVEMENTS

3D RENDERING
WELL 19 - NORTH FACING VIEW

DATE: JULY 2026
PROJECT NUMBER: 24-034
DRAWING NUMBER:
SHEET NO.:

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DRAWN Author
CHECKED Checker
APPROVED Approver

WATERWORKS ENGINEERS

CITY OF COACHELLA - COACHELLA WATER AUTHORITY

WELL 19 - CR6 TREATMENT FACILITY IMPROVEMENTS

3D RENDERING
WELL 19 - WEST FACING VIEW

DATE: JULY 2026
PROJECT NUMBER: 24-034
DRAWING NUMBER:
SHEET NO.:

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CITY OF COACHELLA - COACHELLA WATER AUTHORITY

WELL 19 - CR6 TREATMENT FACILITY IMPROVEMENTS

3D RENDERING
WELL 19 - SITE ENTRANCE

DATE: JULY 2026
PROJECT NUMBER: 24-034
DRAWING NUMBER:
SHEET NO.:

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WATERWORKS ENGINEERS

CITY OF COACHELLA - COACHELLA WATER AUTHORITY

WELL 19 - CR6 TREATMENT FACILITY IMPROVEMENTS

3D RENDERING
WELL 19 - EAST FACING VIEW

DATE: JULY 2026
PROJECT NUMBER: 24-034
DRAWING NUMBER:
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WATERWORKS
ENGINEERS

Andrew Borgic, PE
21515 Hawthorne Blvd., Suite 590
Torrance, CA 90503
(424) 400-2167
andrewb@wwengineers.com

CITY OF COACHELLA
PROFESSIONAL SERVICES AGREEMENT

1. PARTIES AND DATE.

This Agreement is made and entered into this _____ day of _____, 2026, by and between the City of Coachella, a municipal corporation organized under the laws of the State of California with its principal place of business at 53462 Enterprise Way, Coachella, CA 92236 County of Riverside, State of California ("City") and Water Works Engineers, LLC, with its principal place of business at 21515 Hawthorne Blvd., Suite 590, Torrance, CA 90503 ("Consultant"). City and Consultant are sometimes individually referred to herein as "Party" and collectively as "Parties."

2. RECITALS.

2.1 Consultant.

Consultant desires to perform and assume responsibility for the provision of certain professional services required by the City on the terms and conditions set forth in this Agreement. Consultant represents that it is experienced in providing engineering services to public clients, is licensed in the State of California, and is familiar with the plans of City.

2.2 Project.

City desires to engage Consultant to render such professional services for Hexavalent Chromium Treatment Plants at Seven Well Sites ("Project") as set forth in this Agreement.

3. TERMS.

3.1 Scope of Services and Term.

3.1.1 General Scope of Services. Consultant promises and agrees to furnish to the City all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately supply the professional engineering consulting services necessary for the Project ("Services"). The Services are more particularly described in Exhibit "A" attached hereto and incorporated herein by reference. All Services shall be subject to, and performed in accordance with, this Agreement, the exhibits attached hereto and incorporated herein by reference, and all applicable local, state and federal laws, rules and regulations.

3.1.2 Term. The term of this Agreement shall be from August 26, 2026 to December 31, 2027, unless earlier terminated as provided herein. Consultant shall complete the Services within the term of this Agreement, and shall meet any other established schedules and deadlines. The Parties may, by mutual, written consent, extend the term of this Agreement if necessary to complete the Services.

3.2 Compensation.

3.2.1 Compensation. Consultant shall receive compensation, including authorized reimbursements, for all Services rendered under this Agreement at the rates set forth in Exhibit "C" attached hereto and incorporated herein by reference. The total compensation shall

not exceed **Four Million Five Hundred Eighty-One Thousand Seven Hundred Fifty-Six Dollars and No Cents ($4,581,756.00)** without written approval of the City Council or City Manager, as applicable. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this Agreement.

3.2.2 Payment of Compensation. Consultant shall submit to City a monthly invoice which indicates work completed and hours of Services rendered by Consultant. The invoice shall describe the amount of Services provided since the initial commencement date, or since the start of the subsequent billing periods, as appropriate, through the date of the invoice. City shall, within 30 days of receiving such invoice, review the invoice and pay all non-disputed and approved charges. If the City disputes any of Consultant's fees, the City shall give written notice to Consultant within thirty (30) days of receipt of an invoice of any disputed fees set forth therein. Payment shall not constitute acceptance of any Services completed by Consultant. The making of final payment shall not constitute a waiver of any claims by the City for any reason whatsoever.

3.2.3 Reimbursement for Expenses. Consultant shall not be reimbursed for any expenses unless authorized in writing by City, or included in Exhibit "C" of this Agreement.

3.2.4 Extra Work. At any time during the term of this Agreement, City may request that Consultant perform Extra Work. As used herein, "Extra Work" means any work which is determined by City to be necessary for the proper completion of the Project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement. Consultant shall not perform, nor be compensated for, Extra Work without written authorization from the City.

3.3 Responsibilities of Consultant.

3.3.1 Independent Contractor; Control and Payment of Subordinates. The Services shall be performed by Consultant or under its supervision. Consultant will determine the means, methods and details of performing the Services subject to the requirements of this Agreement. City retains Consultant on an independent contractor basis and not as an employee. Any personnel performing the Services on behalf of Consultant shall not be employees of City and shall at all times be under Consultant's exclusive direction and control. Neither City, or any of its officials, officers, directors, employees or agents shall have control over the conduct of Consultant or any of Consultants officers, employees or agents, except as set forth in this Agreement. Consultant shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law. Consultant shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation insurance.

3.3.2 Schedule of Services. Consultant shall perform the Services in a prompt and timely manner and in accordance with the Schedule of Services set forth in Exhibit "B" attached hereto and incorporated herein by reference. Consultant represents that it has the professional and technical personnel required to perform the Services expeditiously. Upon request of City, Consultant shall provide a more detailed schedule of anticipated performance to meet the Schedule of Services.

3.3.3 Conformance to Applicable Requirements. All work prepared by Consultant shall be subject to the approval of City.

3.3.4 Substitution of Key Personnel. Consultant has represented to City that certain key personnel will perform and coordinate the Services under this Agreement. Should one or more of such personnel become unavailable, Consultant may substitute other personnel of at least equal competence upon written approval of City. In the event that City and Consultant cannot agree as to the substitution of key personnel, City shall be entitled to terminate this Agreement for cause. The key personnel for performance of this Agreement are as follows: Andrew Borgic.

3.3.5 City's Representative. The City hereby designates the Cástulo Estrada, or his/her designee, to act as its representative in all matters pertaining to the administration and performance of this Agreement ("City's Representative"). City's Representative shall have the power to act on behalf of the City for review and approval of all products submitted by Consultant but not the authority to enlarge the Scope of Services or change the total compensation due to Consultant under this Agreement. The City Manager shall be authorized to act on City's behalf and to execute all necessary documents which enlarge the Scope of Services or change the Consultant's total compensation subject to the provisions contained in this Agreement. Consultant shall not accept direction or orders from any person other than the Cástulo Estrada, City's Representative or his/her designee.

3.3.6 Consultant's Representative. Consultant hereby designates, or his/her designee, to act as its representative for the performance of this Agreement ("Consultant's Representative"). Consultant's Representative shall have full authority to represent and act on behalf of the Consultant for all purposes under this Agreement. The Consultant's Representative shall supervise and direct the Services, using his/her best skill and attention, and shall be responsible for all means, methods, techniques, sequences, and procedures and for the satisfactory coordination of all portions of the Services under this Agreement.

3.3.7 Coordination of Services. Consultant agrees to work closely with City staff in the performance of Services and shall be available to City's staff, consultants and other staff at all reasonable times.

3.3.8 Standard of Care; Performance of Employees. Consultant shall perform all Services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Consultant represents and maintains that it is skilled in the professional calling necessary to perform the Services. Consultant warrants that all employees and subconsultants shall have sufficient skill and experience to perform the Services assigned to them. Consultant represents that it, its employees and subconsultants have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Agreement. Consultant shall perform, at its own cost and expense and without reimbursement from the City, any services necessary to correct errors or omissions which are caused by the Consultant's failure to comply with the standard of care provided for herein. Any employee of the Consultant or its subconsultants who is determined by the City to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the Services in a manner acceptable to the City, shall be promptly removed from the Project by the Consultant and shall not be re-employed to perform

any of the Services or to work on the Project.

3.3.9 Period of Performance.

3.3.9.1 Consultant shall perform and complete all Services under this Agreement within the term set forth in Section 3.1.2 above ("Performance Time"). Consultant shall also perform the Services in strict accordance with any completion schedule or Project milestones described in Exhibits "A" or "B" attached hereto, or which may be separately agreed upon in writing by the City and Consultant ("Performance Milestones"). Consultant agrees that if the Services are not completed within the aforementioned Performance Time and/or pursuant to any such Performance Milestones developed pursuant to provisions of this Agreement, it is understood, acknowledged and agreed that the City will suffer damage.

3.3.9.2 Neither City nor Consultant shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing Party. For purposes of this Agreement, such circumstances include a Force Majeure Event. A Force Majeure Event shall mean an event that materially affects a Party's performance and is one or more of the following: (1) Acts of God or other natural disasters; (2) terrorism or other acts of a public enemy; (3) orders of governmental authorities (including, without limitation, unreasonable and unforeseeable delay in the issuance of permits or approvals by governmental authorities that are required for the services); (4) strikes and other organized labor action occurring at the site and the effects thereof on the services, only to the extent such strikes and other organized labor action are beyond the control of Consultant and its subcontractors, and to the extent the effects thereof cannot be avoided by use of replacement workers; and (5) pandemics, epidemics or quarantine restrictions. For purposes of this section, "orders of governmental authorities," includes ordinances, emergency proclamations and orders, rules to protect the public health, welfare and safety, and other actions of a public agency applicable to the services and Agreement.

3.3.9.3 Should a Force Majeure Event occur, the non-performing Party shall, within a reasonable time of being prevented from performing, give written notice to the other Party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement. Force Majeure Events and/or delays, regardless of the Party responsible for the delay, shall not entitle Consultant to any additional compensation. Notwithstanding the foregoing in this section, the City may still terminate this Agreement in accordance with the termination provisions of this Agreement.

3.3.10 Laws and Regulations; Employee/Labor Certification.

3.3.10.1 Compliance with Laws. Consultant shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Services, including all Cal/OSHA requirements, and shall give all notices required by law. Consultant shall be liable for all violations of such laws and regulations in connection with the Services and this Agreement. All violations of such laws and regulations shall be grounds for the City to terminate the Agreement for cause.

3.3.10.2 Employment Eligibility; Consultant. Consultant certifies that it fully complies with all requirements and restrictions of state and federal law respecting the employment of undocumented aliens, including, but not limited to, the Immigration Reform and Control Act of 1986, as may be amended from time to time and shall require all subconsultants

and sub-subconsultants to comply with the same. Consultant certifies that it has not committed a violation of any such law within the five (5) years immediately preceding the date of execution of this Agreement, and shall not violate any such law at any time during the term of the Agreement.

3.3.10.3 Equal Opportunity Employment. Consultant represents that it is an equal opportunity employer and it shall not discriminate against any subconsultant, employee or applicant for employment because of race, religion, color, national origin, handicap, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination. Consultant shall also comply with all relevant provisions of City's Minority Business Enterprise program, Affirmative Action Plan or other related programs or guidelines currently in effect or hereinafter enacted.

3.3.10.4 Air Quality. To the extent applicable, Consultant must fully comply with all applicable laws, rules and regulations in furnishing or using equipment and/or providing services, including, but not limited to, emissions limits and permitting requirements imposed by the South Coast Air Quality Management District (SCAQMD) and/or California Air Resources Board (CARB). Consultant shall indemnify City against any fines or penalties imposed by SCAQMD, CARB, or any other governmental or regulatory agency for violations of applicable laws, rules and/or regulations by Consultant, its subconsultants, or others for whom Consultant is responsible under its indemnity obligations provided for in this Agreement.

3.3.10.5 Water Quality Management and Compliance. Consultant shall keep itself and all subcontractors, staff, and employees fully informed of and in compliance with all local, state and federal laws, rules and regulations that may impact, or be implicated by the performance of the Services including, without limitation, all applicable provisions of the City's ordinances regulating water quality and storm water; the Federal Water Pollution Control Act (33 U.S.C. § 1251, *et seq.*); the California Porter-Cologne Water Quality Control Act (Water Code § 13000 *et seq*.); and any and all regulations, policies, or permits issued pursuant to any such authority. Consultant must additionally comply with the lawful requirements of the City, and any other municipality, drainage district, or other local agency with jurisdiction over the location where the Services are to be conducted, regulating water quality and storm water discharges. City may seek damages from Consultant for delay in completing the Services caused by Consultant's failure to comply with the laws, regulations and policies described in this Section, or any other relevant water quality law, regulation, or policy.

3.3.10.6 Safety. Consultant shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Consultant shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed.

3.3.11 Insurance.

3.3.11.1 Time for Compliance. Consultant shall not commence work under this Agreement until it has provided evidence satisfactory to the City that it has secured all insurance required under this section. In addition, Consultant shall not allow any subconsultant to commence work on any subcontract until it has provided evidence satisfactory to the City that the subconsultant has secured all insurance required under this section. Failure to provide and maintain all required insurance shall be grounds for the City to terminate this Agreement for cause.

3.3.11.2 Types of Insurance Required. As a condition precedent to the effectiveness of this Agreement for work to be performed hereunder, and without limiting the indemnity provisions of the Agreement, the Consultant, in partial performance of its obligations under such Agreement, shall procure and maintain in full force and effect during the term of the Agreement the following policies of insurance. If the existing policies do not meet the insurance requirements set forth herein, Consultant agrees to amend, supplement or endorse the policies to do so.

(A) Commercial General Liability: Commercial General Liability Insurance which affords coverage at least as broad as Insurance Services Office "occurrence" form CG 00 01, or the exact equivalent, with limits of not less than $1,000,000 per occurrence and no less than $2,000,000 in the general aggregate. Defense costs shall be paid in addition to the limits. The policy shall contain no endorsements or provisions (1) limiting coverage for contractual liability; (2) excluding coverage for claims or suits by one insured against another (cross-liability); (3) products/completed operations liability; or (4) containing any other exclusion(s) contrary to the terms or purposes of this Agreement.

(B) Automobile Liability Insurance: Automobile Liability Insurance with coverage at least as broad as Insurance Services Office Form CA 00 01 covering "Any Auto" (Symbol 1), or the exact equivalent, covering bodily injury and property damage for all activities with limits of not less than $1,000,000 combined limit for each occurrence.

(C) Workers' Compensation: Workers' Compensation Insurance, as required by the State of California and Employer's Liability Insurance with a limit of not less than $1,000,000 per accident for bodily injury and disease.

(D) Professional Liability (Errors & Omissions): Professional Liability insurance or Errors & Omissions insurance appropriate to Consultant's profession with limits of not less than $1,000,000. Covered professional services shall specifically include all work to be performed under the Agreement and delete any exclusions that may potentially affect the work to be performed (for example, any exclusions relating to lead, asbestos, pollution, testing, underground storage tanks, laboratory analysis, soil work, etc.). If coverage is written on a claims-made basis, the retroactive date shall precede the effective date of the initial Agreement and continuous coverage will be maintained or an extended reporting period will be exercised for a period of at least five (5) years from termination or expiration of this Agreement.

3.3.11.3 Insurance Endorsements. Required insurance policies shall contain the following provisions, or Consultant shall provide endorsements on forms approved by the City to add the following provisions to the insurance policies:

(A) Commercial General Liability: (1) Additional Insured: The City, its officials, officers, employees, agents, and volunteers shall be additional insureds with regard to liability and defense of suits or claims arising out of the performance of the Agreement. Additional Insured Endorsements shall not (1) be restricted to "ongoing operations"; (2) exclude "contractual liability"; (3) restrict coverage to "sole" liability of Consultant; or (4) contain any other exclusions contrary to the terms or purposes of this Agreement. For all policies of Commercial General Liability insurance, Consultant shall provide endorsements in the form of ISO CG 20 10 10 01 and 20 37 10 01 (or endorsements providing the exact same coverage) to effectuate this requirement. (2) Cancellation: Required insurance policies shall not be canceled or the coverage

reduced until a thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium.

(B) Automobile Liability. (1) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium.

(C) Professional Liability (Errors & Omissions): (1) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium. (2) Contractual Liability Exclusion Deleted: This insurance shall include contractual liability applicable to this Agreement. The policy must "pay on behalf of" the insured and include a provision establishing the insurer's duty to defend.

(D) Workers' Compensation: (1) Cancellation: Required insurance policies shall not be canceled or the coverage reduced until a thirty (30) day written notice of cancellation has been served upon the City except ten (10) days shall be allowed for non-payment of premium. (2) Waiver of Subrogation: A waiver of subrogation stating that the insurer waives all rights of subrogation against the City, its officials, officers, employees, agents, and volunteers.

3.3.11.4 Primary and Non-Contributing Insurance. All policies of Commercial General Liability and Automobile Liability insurance shall be primary and any other insurance, deductible, or self-insurance maintained by the City, its officials, officers, employees, agents, or volunteers shall not contribute with this primary insurance. Policies shall contain or be endorsed to contain such provisions.

3.3.11.5 Waiver of Subrogation. All required insurance coverages, except for the professional liability coverage, shall contain or be endorsed to waiver of subrogation in favor of the City, its officials, officers, employees, agents, and volunteers or shall specifically allow Consultant or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Consultant hereby waives its own right of recovery against City, and shall require similar written express waivers and insurance clauses from each of its subconsultants.

3.3.11.6 Deductibles and Self-Insured Retentions. Any deductible or self-insured retention must be approved in writing by the City and shall protect the City, its officials, officers, employees, agents, and volunteers in the same manner and to the same extent as they would have been protected had the policy or policies not contained a deductible or self-insured retention.

3.3.11.7 Evidence of Insurance. The Consultant, concurrently with the execution of the Agreement, and as a condition precedent to the effectiveness thereof, shall deliver either certified copies of the required policies, or original certificates on forms approved by the City, together with all endorsements affecting each policy. Required insurance policies shall not be in compliance if they include any limiting provision or endorsement that has not been submitted to the City for approval. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. At least fifteen (15 days) prior to the expiration of any such policy, evidence of insurance showing that

such insurance coverage has been renewed or extended shall be filed with the City. If such coverage is cancelled or reduced and not replaced immediately so as to avoid a lapse in the required coverage, Consultant shall, within ten (10) days after receipt of written notice of such cancellation or reduction of coverage, file with the City evidence of insurance showing that the required insurance has been reinstated or has been provided through another insurance company or companies.

3.3.11.8 Acceptability of Insurers. Each such policy shall be from a company or companies with a current A.M. Best's rating of no less than A:VII and authorized to transact business of insurance in the State of California, or otherwise allowed to place insurance through surplus line brokers under applicable provisions of the California Insurance Code or any federal law.

3.3.11.9 Enforcement of Agreement Provisions (non estoppel). Consultant acknowledges and agrees that actual or alleged failure on the part of the City to inform Consultant of non-compliance with any requirement imposes no additional obligation on the City nor does it waive any rights hereunder.

3.3.11.10 Requirements Not Limiting. Requirement of specific coverage or minimum limits contained in this Section are not intended as a limitation on coverage, limits, or other requirement, or a waiver of any coverage normally provided by any insurance.

3.3.11.11 Additional Insurance Provisions

(A) The foregoing requirements as to the types and limits of insurance coverage to be maintained by Consultant, and any approval of said insurance by the City, is not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by the Consultant pursuant to this Agreement, including but not limited to, the provisions concerning indemnification.

(B) If at any time during the life of the Agreement, any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, City has the right but not the duty to obtain the insurance it deems necessary and any premium paid by City will be promptly reimbursed by Consultant or City will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, City may cancel this Agreement.

(C) The City may require the Consultant to provide complete copies of all insurance policies in effect for the duration of the Project.

(D) Neither the City nor any of its officials, officers, employees, agents or volunteers shall be personally responsible for any liability arising under or by virtue of this Agreement.

(E) The limits set forth herein shall apply separately to each insured against whom claims are made or suits are brought, except with respect to the limits of liability. Further the limits set forth herein shall not be construed to relieve the Consultant from liability in excess of such coverage, nor shall it limit the Consultant's indemnification obligations to the City and shall not preclude the City from taking such other actions available to the City under other provisions of the Agreement or law.

(F) Consultant shall report to the City, in addition to Consultant's insurer, any and all insurance claims submitted by Consultant in connection with the Services under this Agreement.

3.3.11.12 Insurance for Subconsultants. Consultant shall include all subconsultants engaged in any work for Consultant relating to this Agreement as additional insureds under the Consultant's policies, or the Consultant shall be responsible for causing subconsultants to purchase the appropriate insurance in compliance with the terms of these Insurance Requirements, including adding the City, its officials, officers, employees, agents, and volunteers as additional insureds to the subconsultant's policies. All policies of Commercial General Liability insurance provided by Consultant's subconsultants performing work relating to this Agreement shall be endorsed to name the City, its officials, officers, employees, agents and volunteers as additional insureds using endorsement form ISO CG 20 38 04 13 or an endorsement providing equivalent coverage. Consultant shall not allow any subconsultant to commence work on any subcontract relating to this Agreement until it has received satisfactory evidence of subconsultant's compliance with all insurance requirements under this Agreement, to the extent applicable. The Consultant shall provide satisfactory evidence of compliance with this section upon request of the City.

3.4 Labor Code Requirements.

3.4.1 Prevailing Wages. Consultant is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on "public works" and "maintenance" projects. If the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is $1,000 or more, Consultant agrees to fully comply with such Prevailing Wage Laws. City shall provide Consultant with a copy of the prevailing rates of per diem wages in effect at the commencement of this Agreement. Consultant shall make copies of the prevailing rates of per diem wages for each craft, classification or type of worker needed to execute the Services available to interested parties upon request, and shall post copies at the Consultant's principal place of business and at the project site. It is the intent of the parties to effectuate the requirements of sections 1771, 1774, 1775, 1776, 1777.5, 1813, and 1815 of the Labor Code within this Agreement, and Consultant shall therefore comply with such Labor Code sections to the fullest extent required by law. Consultant shall defend, indemnify and hold the City, its officials, officers, employees, agents, and volunteers free and harmless from any claim or liability arising out of any failure or alleged failure to comply with the Prevailing Wage Laws.

3.4.2 Registration/DIR Compliance. If the Services are being performed on a public works project of over $25,000 when the project is for construction, alteration, demolition, installation, or repair work, or a public works project of over $15,000 when the project is for maintenance work, in addition to the foregoing, then pursuant to Labor Code sections 1725.5 and 1771.1, the Consultant and all subconsultants must be registered with the Department of Industrial Relations ("DIR"). Consultant shall maintain registration for the duration of the Project and require the same of any subconsultants.

3.4.3 Compliance Monitoring. This Project may also be subject to compliance monitoring and enforcement by the DIR. It shall be Consultant's sole responsibility to comply with all applicable registration and labor compliance requirements, including the submission of payroll

records directly to the DIR. Any stop orders issued by the DIR against Consultant or any subconsultant that affect Consultant's performance of services, including any delay, shall be Consultant's sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered Consultant caused delay and shall not be compensable by the City. Consultant shall defend, indemnify and hold the City, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the DIR against Consultant or any subconsultant.

3.4.4 Labor Certification. By its signature hereunder, Consultant certifies that it is aware of the provisions of Section 3700 of the California Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions of that Code, and agrees to comply with such provisions before commencing the performance of the Services.

3.5 Termination of Agreement.

3.5.1.1 Grounds for Termination. City may, by written notice to Consultant, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Consultant of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Consultant shall be compensated only for those Services which have been adequately rendered to City, and Consultant shall be entitled to no further compensation. Consultant may not terminate this Agreement except for cause. The rights and remedies of the City provided in this section shall not be exclusive and are in addition to any other rights and remedies provided by law, equity or under this Agreement.

3.5.1.2 Effect of Termination. If this Agreement is terminated as provided herein, City may require Consultant to provide all finished or unfinished Documents and Data and other information of any kind prepared by Consultant in connection with the performance of Services under this Agreement. Consultant shall be required to provide such document and other information within fifteen (15) days of the request.

3.5.1.3 Additional Services. In the event this Agreement is terminated in whole or in part as provided herein, City may procure, upon such terms and in such manner as it may determine appropriate, services similar to those terminated.

3.6 Indemnification.

3.6.1 To the fullest extent permitted by law, Consultant shall defend (with counsel of City's choosing), indemnify and hold the City, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's Services, the Project or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses except such loss or damage caused by the sole negligence or willful misconduct of the City. Consultant's obligation to indemnify shall survive expiration or termination of this Agreement and shall not be restricted to insurance proceeds, if any, received by Consultant, the City, its officials, officers, employees, agents, or

volunteers.

3.6.2 If Consultant's obligation to defend, indemnify, and/or hold harmless arises out of Consultant's performance as a "design professional" (as that term is defined under Civil Code section 2782.8), then, and only to the extent required by Civil Code section 2782.8, which is fully incorporated herein, Consultant's indemnification obligation shall be limited to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, and, upon Consultant obtaining a final adjudication by a court of competent jurisdiction, Consultant's liability for such claim, including the cost to defend, shall not exceed the Consultant's proportionate percentage of fault.

3.7 General Provisions.

3.7.1 Accounting Records. Consultant shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Consultant shall allow a representative of City during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Consultant shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.

3.7.2 Independent Contractors and Subcontracting.

3.7.2.1 Use of Consultants. Consultant is aware of statutory and case law regarding classification of workers as independent contractors, including California Labor Code Section 2750.3 and Dynamex Operations West, Inc. v. Superior Court, 4 Cal. 5th 903 (2018). To ensure that Consultant is in compliance with the California Labor Code, Consultant shall only utilize its employees to provide the Services. Consultant may not provide the services through any independent contractor, subcontractor or subconsultant ("Subcontractor(s)") unless approved by the City as set forth in Section 3.7.2.2 below. Consultant represents and warrants that all personnel who perform the Services on Consultant's behalf are Consultant's employees, and that Consultant complies with all applicable laws, rules and regulations governing its employees, including, but not limited to, the California Labor Code, Unemployment Insurance Code and all applicable Industrial Welfare Commission Wage Orders.

3.7.2.2 Prior Approval Required. Consultant shall not use any Subcontractor to provide the Services, or any portion of the work required by this Agreement, without prior written approval of City. In the event that City authorizes Consultant to use a Subcontractor, Consultant shall enter into a written agreement with the Subcontractor, which must include all provisions of the Agreement, including a restriction on the Subcontractor's use of further independent contractors, subcontractors or subconsultants without the City's prior written consent.

3.7.3 Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Consultant: Water Works Engineers, LLC.
21515 Hawthorne Blvd., Suite 590
Torrance, CA 90503 ATTN: Andrew Borgic

City: City of Coachella
53462 Enterprise Way
Coachella, CA 92236
ATTN: Castulo Estrada

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

3.7.4 Ownership of Materials and Confidentiality.

3.7.4.1 Documents & Data; Licensing of Intellectual Property. This Agreement creates a non-exclusive and perpetual license for City to copy, use, modify, reuse, or sublicense any and all copyrights, designs, and other intellectual property embodied in plans, specifications, studies, drawings, estimates, and other documents or works of authorship fixed in any tangible medium of expression, including but not limited to, physical drawings or data magnetically or otherwise recorded on computer diskettes, which are prepared or caused to be prepared by Consultant under this Agreement ("Documents & Data"). All Documents & Data shall be and remain the property of City, and shall not be used in whole or in substantial part by Consultant on other projects without the City's express written permission. Within thirty (30) days following the completion, suspension, abandonment or termination of this Agreement, Consultant shall provide to City reproducible copies of all Documents & Data, in a form and amount required by City. City reserves the right to select the method of document reproduction and to establish where the reproduction will be accomplished. The reproduction expense shall be borne by City at the actual cost of duplication. In the event of a dispute regarding the amount of compensation to which the Consultant is entitled under the termination provisions of this Agreement, Consultant shall provide all Documents & Data to City upon payment of the undisputed amount. Consultant shall have no right to retain or fail to provide to City any such documents pending resolution of the dispute. In addition, Consultant shall retain copies of all Documents & Data on file for a minimum of fifteen (15) years following completion of the Project, and shall make copies available to City upon the payment of actual reasonable duplication costs. Before destroying the Documents & Data following this retention period, Consultant shall make a reasonable effort to notify City and provide City with the opportunity to obtain the documents.

3.7.4.2 Subconsultants. Consultant shall require all subconsultants to agree in writing that City is granted a non-exclusive and perpetual license for any Documents & Data the subconsultant prepares under this Agreement. Consultant represents and warrants that Consultant has the legal right to license any and all Documents & Data. Consultant makes no such representation and warranty in regard to Documents & Data which were prepared by design professionals other than Consultant or its subconsultants, or those provided to Consultant by the City.

3.7.4.3 Right to Use. City shall not be limited in any way in its use or reuse of the Documents and Data or any part of them at any time for purposes of this Project or another project, provided that any such use not within the purposes intended by this Agreement or on a project other than this Project without employing the services of Consultant shall be at City's sole risk. If City uses or reuses the Documents & Data on any project other than this Project, it shall remove the Consultant's seal from the Documents & Data and indemnify and hold harmless Consultant and its officers, directors, agents and employees from claims arising out of the negligent use or re-use of the Documents & Data on such other project. Consultant shall be

responsible and liable for its Documents & Data, pursuant to the terms of this Agreement, only with respect to the condition of the Documents & Data at the time they are provided to the City upon completion, suspension, abandonment or termination. Consultant shall not be responsible or liable for any revisions to the Documents & Data made by any party other than Consultant, a party for whom the Consultant is legally responsible or liable, or anyone approved by the Consultant.

3.7.4.4 Indemnification. Consultant shall defend, indemnify and hold the City, its directors, officials, officers, employees, volunteers and agents free and harmless, pursuant to the indemnification provisions of this Agreement, for any alleged infringement of any patent, copyright, trade secret, trade name, trademark, or any other proprietary right of any person or entity in consequence of the use on the Project by City of the Documents & Data, including any method, process, product, or concept specified or depicted.

3.7.4.5 Confidentiality. All ideas, memoranda, specifications, plans, procedures, drawings, descriptions, computer program data, input record data, written information, and other Documents & Data either created by or provided to Consultant in connection with the performance of this Agreement shall be held confidential by Consultant. Such materials shall not, without the prior written consent of City, be used by Consultant for any purposes other than the performance of the Services. Nor shall such materials be disclosed to any person or entity not connected with the performance of the Services or the Project. Nothing furnished to Consultant which is otherwise known to Consultant or is generally known, or has become known, to the related industry shall be deemed confidential. Consultant shall not use City's name or insignia, photographs of the Project, or any publicity pertaining to the Services or the Project in any magazine, trade paper, newspaper, television or radio production or other similar medium without the prior written consent of City.

3.7.4.6 Confidential Information. The City shall refrain from releasing Consultant’s proprietary information ("Proprietary Information") unless the City's legal counsel determines that the release of the Proprietary Information is required by the California Public Records Act or other applicable state or federal law, or order of a court of competent jurisdiction, in which case the City shall notify Consultant of its intention to release Proprietary Information. Consultant shall have five (5) working days after receipt of the release notice to give City written notice of Consultant's objection to the City's release of Proprietary Information. Consultant shall indemnify, defend and hold harmless the City, and its officers, directors, employees, and agents from and against all liability, loss, cost or expense (including attorney’s fees) arising out of a legal action brought to compel the release of Proprietary Information. City shall not release the Proprietary Information after receipt of an objection notice unless either: (1) Consultant fails to fully indemnify, defend (with City's choice of legal counsel), and hold City harmless from any legal action brought to compel such release; and/or (2) a final and non-appealable order by a court of competent jurisdiction requires that City release such information.

3.7.5 Cooperation; Further Acts. The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

3.7.6 Entire Agreement. This Agreement contains the entire agreement of the Parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements.

3.7.7 Attorneys' Fees. If either party commences an action against the other party, either legal, administrative or otherwise, arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorneys' fees and all costs of such action.

3.7.8 Governing Law. This Agreement shall be governed by the laws of the State of California. Venue shall be in Riverside County. In addition to any and all contract requirements pertaining to notices of and requests for compensation or payment for extra work, disputed work, claims and/or changed conditions, Consultant must comply with the claim procedures set forth in Government Code sections 900 et seq. prior to filing any lawsuit against the City. Such Government Code claims and any subsequent lawsuit based upon the Government Code claims shall be limited to those matters that remain unresolved after all procedures pertaining to extra work, disputed work, claims, and/or changed conditions have been followed by Consultant. If no such Government Code claim is submitted, or if any prerequisite contractual requirements are not otherwise satisfied as specified herein, Consultant shall be barred from bringing and maintaining a valid lawsuit against the City.

3.7.9 Time of Essence. Time is of the essence for each and every provision of this Agreement.

3.7.10 City's Right to Employ Other Consultants. City reserves right to employ other consultants in connection with this Project.

3.7.11 Successors and Assigns. This Agreement shall be binding on the successors and assigns of the parties.

3.7.12 Assignment or Transfer. Consultant shall not assign, sublet, or transfer this Agreement or any rights under or interest in this Agreement without the written consent of the City, which may be withheld for any reason. Any attempt to so assign or so transfer without such consent shall be void and without legal effect and shall constitute grounds for termination. Consultant shall not subcontract any portion of the Services required by this Agreement, except as expressly stated herein, without prior written approval of City. Subcontracts, if any, shall contain a provision making them subject to all provisions stipulated in this Agreement.

3.7.13 Construction; References; Captions. Since the Parties or their agents have participated fully in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days or period for performance shall be deemed calendar days and not work days. All references to Consultant include all personnel, employees, agents, and subconsultants of Consultant, except as otherwise specified in this Agreement. All references to City include its elected officials, officers, employees, agents, and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content, or intent of this Agreement.

3.7.14 Amendment; Modification. No supplement, modification, or amendment of this Agreement shall be binding unless executed in writing and signed by both Parties.

3.7.15 Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit,

privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel, or otherwise.

3.7.16 No Third-Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the Parties.

3.7.17 Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

3.7.18 Prohibited Interests. Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Consultant further agrees to file, or shall cause its employees or subconsultants to file, a Statement of Economic Interest with the City's Filing Officer as required under state law in the performance of the Services. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

3.7.19 Authority to Enter Agreement. Consultant has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

3.7.20 Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

3.7.21 Survival. All rights and obligations hereunder that by their nature are to continue after any expiration or termination of this Agreement, including, but not limited to, the indemnification obligations, shall survive any such expiration or termination.

3.8 Federal Provisions. With respect to any conflict between such Federal Requirements and the terms of this Agreement and/or the provisions of state law, the more stringent requirement shall control.

[SIGNATURES ON NEXT PAGE]

SIGNATURE PAGE TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF COACHELLA AND Water Works Engineers, LLC.

IN WITNESS WHEREOF, each of the Parties has caused this Agreement to be executed on the day and year first above written.

CITY OF COACHELLA

Approved By:

_____
Gustavo J. Romo
City Manager

Approved as to Form:

CITY ATTORNEY

_____
City Attorney

Attest:

_____
Angela M. Zepeda
City Clerk

Water Works Engineers, LLC.

By: _____

Its: Project Manager

Printed Name: Andrew Borgic

By: _____

Its: _____

Printed Name: _____

EXHIBIT "A"
SCOPE OF SERVICES

EXHIBIT "B"
SCHEDULE OF SERVICES

August 26, 2026 to July 30, 2027

EXHIBIT "C"
COMPENSATION

Water Works Engineers Fee Estimate

Client: Coachella Water Authority
Project: Hexavalent Chromium Treatment Plants at Seven Well Sites
Task Order No: 1
Prepared by: A. Borgic
Date: 7/13/2026

WATERWORKS ENGINEERS

Hours and Fee

			Year	Task 1 2026		Task 2 2026		Task 3 2026		Task 4 2026		Task 5 2026		Task 6 2026		Task 7 2026		Task 8 2026		Task 9 2027		Task 10 2027		Task 11 2028		Task 12 2026.5		Task 13 2028.5		Task 14 2027	
				Project Admin., Mgmt., & QA/QC		Environmental Coordination		Utility Research and Potholing		Project Survey		Geotechnical Investigation		BODR / 30% Design Submittal		60% Design Submittal		90% Design Submittal		100% Design Submittal		Final Design Submittal		Bid Phase Assistance		Public Outreach and Communication (Optional)		Engineering Services During Construction		Permitting Support Services	
Water Works Engineers			**2026**																												
Classification	**Title**	**Hourly Rate**		hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee	hrs	fee
AA2	Senior Administrative	$124.00																													
E1	Staff Engineer	$156.00		16	$1,984																										
E1A	Staff Engineer II	$175.00		16	$2,496	80	$12,480	80	$12,480					320	$49,920	400	$62,400	840	$131,040	360	$57,845	360	$57,845			40	$6,333	315	$52,909	240	$38,563
E2	Associate Engineer	$191.00																													
E2A	Associate Engineer II	$203.00																												240	$47,215
E3	Project Engineer	$215.00		16	$3,248	80	$16,240	24	$4,872	16	$3,248	8	$1,624	320	$64,960	320	$64,960	600	$121,800	360	$75,272	360	$75,272	12	$2,584	40	$8,241	315	$68,849	160	$33,454
E3	Project Engineer	$215.00						24	$5,160	16	$3,440	12	$2,580	160	$34,400	320	$68,800	480	$103,200	240	$53,148	240	$53,148	16	$3,649	40	$8,728	461	$106,717	160	$35,432
E3A	Project Engineer II	$230.00												16	$3,440	96	$20,640	240	$51,600	72	$15,944	72	$15,944								
E3A	Project Engineer II	$230.00																										70	$17,335		
E4	Senior Project Engineer	$249.00		24	$5,520									272	$62,560	320	$73,600	480	$110,400	480	$113,712	480	$113,712					450	$111,438	80	$18,952
E4	Senior Project Engineer	$249.00		450	$112,050											96	$23,904	144	$35,856	48	$12,311	48	$12,311								
E4A	Senior Project Engineer II	$268.00														32	$7,968	72	$17,928	24	$6,155	24	$6,155								
E4A	Senior Project Engineer II	$268.00		550	$147,400	40	$10,720	12	$3,216	12	$3,216			320	$85,760	192	$51,456	240	$64,320	240	$66,250	240	$66,250	16	$4,549	80	$21,759	73	$21,064	100	$27,604
E5	Principal Engineer	$289.00												48	$12,864	96	$25,728	144	$38,592	144	$39,750	144	$39,750							24	$6,625
E5A	Principal Engineer II	$311.00																													
T1	CADD Tech 1 (Drafter/Jr. Technician)	$95.00		240	$74,640			8	$2,488					96	$29,856	96	$29,856	144	$44,784	72	$23,064	24	$7,688			8	$2,525	40	$13,394	40	$12,813
T1A	CADD Tech 1A (Drafter/Jr. Technician II)	$106.00														480	$45,600	720	$68,400	600	$58,710	600	$58,710								
T2	CADD Tech 2 (Designer/Sr. Technician)	$142.00						24	$2,544																						
T2A	CADD Tech 2A (Designer/Sr. Technician II)	$154.00														640	$90,880	960	$136,320	360	$52,654	360	$52,654								
T3	CADD Tech 3 (Senior Designer)	$173.00						24	$3,696	16	$2,464															16	$2,501				
T3A	CADD Tech 3A (Supervising Designer)	$186.00						8	$1,488	8	$1,488					160	$29,760	240	$44,640	96	$18,392	96	$18,392								
Expenses																															
	Water Works Expenses																														
Subconsultants					$2,890				$220		$220				$2,890		$2,890		$2,890		$2,890				$955		$1,350				$15,010
Corona Environmental Consulting (Water Quality)																															
Boudreau Pipeline (Potholing)				43	$13,040									54	$17,625	54	$17,625										$660			164	$45,460
Calvada (Surveying)								160	$63,990																						
Bajada (Geotechnical)										200	$84,630																				
												500	$125,500																		
Subconsultant/Expense Markup		10%																													
Annual Increase for WWE rates of		3%			$1,593		$0		$6,421		$8,485		$12,550		$2,052		$2,052		$289		$289		$0		$96		$201		$0		$6,047
		Subtask Total Hours		1,355		200		364		268		520		1,606		3,302		5,304		3,096		3,048		44		224		1,724		1,208	
		Subtask Total Fee			$364,861		$39,440		$106,575		$107,191		$142,254		$366,327		$638,119		$972,059		$596,385		$577,830		$11,833		$52,298		$391,706		$287,176

	Project Total	
	Hours	**Fee**
Base Project	**22,039**	**$4,581,756**
Base Project + Permitting Support	22,263	$4,634,053

(Does not include Optional Subtask 12 - Public Outreach)
(Includes Optional Subtask 12 - Public Outreach)

Professional Engineering Design Services for Hexavalent Chromium Treatment Plants

Plan Holders

Date	Company	Contact
6/2/26 10:41 am	**AGC Plan Room** 10140 Riverford Rd Lakeside, CA 92040	**Plan Room** **Admin** Tel: 858-558-7444 Fax: 858-558-8444
7/9/26 8:58 am	**Alisto Inc** 2737 N Main St, Suite 200 Walnut Creek, CA 94597	**Reinaldo Freitas** **Business Development Manager** Tel: 9252795000 Fax: 9252795001
5/29/26 10:54 am	**All American Building Services** PO Box 802586 Santa Clarita, CA 91380	**ANTHONY INNABI** **President** Tel: 3234226013 Fax: 3234226013
6/1/26 8:01 am	**City of Coachella Public Works** 53462 Enterprise Way Coachella, CA 92236	**Itzel Barroso** **Assistant Engineer** Tel: 760-501-8109
6/2/26 4:50 am	**content@constructconnect.com** 30 Technology Parkway South Suite 100 Norcross, GA 30092	**Cheryl Sullivan** **SCM** Tel: 800-364-2059 Fax: 866-570-8187
5/31/26 5:45 am	**Dodge Data & Analytics** 2860 S State Hwy 161 Ste 160 #501 Grand Prairie, TX 75052	**Jayalakshmi L** Tel: 413-376-7032
6/26/26 8:34 am	**Lawton Management LLC dba Squared Compass** 9912 Charthouse Cv Austin, TX 78730	**Rodney Lee** **Director, Business Advisory** Tel: 5712328300
6/4/26 10:52 am	**MSA Consulting** 34200 Bob Hope Drive Rancho Mirage, CA 92270	**Bridgette Rowe** **Contracts Administrator** Tel: 760-320-9811
6/4/26 4:45 pm	**NCS Engineers** 202 E Earll Dr Ste 110 Phoenix, AZ 85012	**David Colangelo** **National Director, Business Development** Tel: 3156634418

Date	Company	Contact
6/23/26 11:19 am	**Northern Digital, Inc.** 4701 Corporate Court Bakersfield, CA 93311	**Johnny Balderas** **Sales Engineer** Tel: 6613226044
6/1/26 6:09 pm	**Power Grid Solutions llc** 79-885 Camelback Dr Bermuda Dunes, CA 92203	**Jaime Espinoza** **Co-owner** Tel: (442) 471-6851
6/2/26 11:21 pm	**PWXpress** 1900 Coffeeport Rd Jacksonville, FL 32208	**mary miller** Tel: 4086768941 Fax: PWXpress
6/1/26 10:51 am	**Water Works Engineers, LLC** 7500 N. Dobson Road Suite 200 Scottsdale, AZ 85256	**Jodi Wagner** Tel: 9167582783

STAFF REPORT
8/26/2026

TO: Honorable Mayor and City Council Members

FROM: Kendra Reif, Community Development Director

PREPARED BY: Kendra Reif, Community Development Director

Captain Andres Martinez, Riverside County Sheriff

SUBJECT: Citywide Short-Term Vacation Rental Calls for Service Report

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STAFF RECOMMENDATION:

Staff recommends that the City Council receive and file the Citywide Short-Term Vacation Rental (STVR) annual calls for service report.

EXECUTIVE SUMMARY:

The attached reports summarize (a) the location of all registered short-term vacation rentals (STVRs) in the City of Coachella, (b) the volume of law-enforcement calls for service generated at STVR addresses over the past 12 months, (c) the reasons those calls were placed, and (d) how those calls are distributed across the city's neighborhoods. The two reports were compiled with data from August 5, 2025 through August 10, 2026.

Key findings from the annual review of calls for service are as follows:

583 calls for service were dispatched to STR addresses during the 12-month period — 264 at licensed properties and 316 at unlicensed properties. The calls for service specifically related to STVR operations represented 3.2% of the 18,169 calls handled city-wide in the same period.

Loud music, party and noise complaints are the single largest driver: 228 calls (39% of all STR calls), including 215 coded specifically as noise disturbances.

Calls are highly concentrated. 125 of 276 licensed properties (45%) generated at least one call; 29 licensed properties generated three or more. The single highest was 84131 Palermo Ct with 13 calls.

Three reporting districts — 81A5 (Calle Larriva / Chavez / Rodriguez), 80C4 (Camino Bahia / Chichen Itza / Camino Maya) and 82D2 (Palermo Ct / Siena Ln / Torino Pl) account for 216 calls, 37% of all STR calls.

Unlicensed properties generated more calls in total than licensed ones (319 vs 264) and a markedly different mix, with proportionally more domestic violence, restraining-order and property-crime calls.

Method and Limitations:

Calls were linked to STVR properties by matching the CAD address (house number and street) to the address on the City's STVR list. Matching is exact on house number and street name; calls recorded only at an intersection or with a non-standard location cannot be linked and are excluded.

A call at an STVR address does not establish that the short-term rental activity caused the call, or that the guest rather than the owner or a neighbor was involved. Owner-occupied properties are included in the STVR list.

Calls per neighborhood use Sheriff's reporting districts, not City-designated neighborhood boundaries.

RECOMMENDED ALTERNATIVE(S):

Staff recommends that the City Council receive and file the Citywide Short-Term Vacation Rental (STVR) annual calls for service report.

ATTACHMENTS:

1. Coachella STVR CFS Summary
2. Coachella STVR

RIVERSIDE COUNTY SHERIFF'S OFFICE

Thermal Station
86625 Airport Blvd., Thermal, CA 92274 • (760) 863-8990 • FAX (760) 863-8955

Chad Bianco, Sheriff-Coroner

Intradepartmental Memorandum

To:	Gustavo Romo, Coachella City Manager	**Date:**	August 10, 2026
From:	Captain Andres Martinez		
Reference:	Coachella STVR Call for Service Analysis		

1. Purpose

This report summarizes (a) the location of all registered short-term rentals (STRs) in the City of Coachella, (b) the volume of law-enforcement calls for service generated at STR addresses over the past 12 months, (c) the reasons those calls were placed, and (d) how those calls are distributed across the city's neighborhoods.

2. Key findings

- 583 calls for service were dispatched to STR addresses during the 12-month period — 264 at licensed properties and 316 at unlicensed properties. That is about 3.2% of the 18,169 calls handled city-wide in the same period.
- Loud music, party and noise complaints are the single largest driver: 228 calls (39% of all STR calls), including 215 coded specifically as noise disturbances.
- Calls are highly concentrated. 125 of 276 licensed properties (45%) generated at least one call; 29 licensed properties generated three or more. The single highest was 84131 Palermo Ct with 13 calls.
- Three reporting districts — 81A5 (Calle Larriva / Chavez / Rodriguez), 80C4 (Camino Bahia / Chichen Itza / Camino Maya) and 82D2 (Palermo Ct / Siena Ln / Torino Pl) account for 216 calls, 37% of all STR calls.
- Unlicensed properties generated more calls in total than licensed ones (319 vs 264) and a markedly different mix, with proportionally more domestic violence, restraining-order and property-crime calls.

3. Calls for service — volume

Property group	Calls	Properties with ≥1 call	Avg calls/property
Licensed STR's	266	125 of 276 properties (45%)	0.96
Unlicensed STR's	316	150 of 505 properties (30%)	0.63
Total STR's	582	275 properties	0.75
City-wide Call Volume	16,193	—	—

Monthly distribution

Month	Licensed	Unlicensed	Total
2025 – August	19	24	43
2025 – September	14	15	29
2025 – October	12	21	33
2025 – November	23	17	40
2025 – December	22	22	44
2026 – January	27	27	54
2026 – February	16	37	53
2026 – March	28	32	60
2026 – April	15	21	36
2026 – May	26	33	59
2026 – June	32	24	56
2026 – July	28	46	74

Volume is year-round rather than festival-only. The highest single month was July 2026 (74 calls) and the lowest was September 2025 (29 calls).

5. Reasons for calls

Reason category	Licensed	Unlicensed	Total	Share
Loud music / party / noise	151	77	228	39%
Other disturbances (arguments, unknown trouble)	21	44	65	11%
Suspicious activity / alarms / area checks	22	38	60	10%
Administrative / assist / follow-up	17	37	54	9%
Domestic / family violence & restraining orders	10	41	51	9%
Welfare / medical / mental health	13	25	38	7%
Other / miscellaneous	13	17	30	5%
Property crime (burglary, theft, vandalism, fraud)	7	20	27	5%
Traffic / parking	7	12	19	3%
Violence / weapons	3	8	11	2%

6. Calls per neighborhood

The Sheriff's Department records location by reporting district. The principal streets in each district are listed to identify the neighborhood for reference.

	STR's	Calls Volume		
Principal streets	Total	Lic.	Unlic.	Total
Calle Larriva, Calle Chavez, Calle Rodriguez	40	86	9	95
Camino Bahia Av, Chichen Itza Rd, Camino Maya	29	28	47	76
Palermo Ct, Siena Ln, Torino Pl	19	38	8	46
San Mateo Av, Chiriaco Summit St, Pinto Ln	21	10	25	35
Lapis Dr, Nicklecreek Dr, Shadowrock Dr	6	11	19	30
Calle Leandro, Calle Diego, Calle Gregorio	6	0	29	29
San Capistrano Dr, San Solano Rd, Calle Tolosa	18	12	17	29
Paseo Barcelona, Paseo Cadiz, Paseo Cordova	14	14	14	28
Corte Solis, Avenida Verano, Calle Ocaso	15	10	9	19
Camino Coras, Avenida San Domingo, Camino Magdalena	9	10	7	17
Fiesta Rd, Sierra St, Calendula Av	7	3	12	15
Avenida Raylynn, Avenida Aleenah, Avenida Grace	7	0	15	15
Nelson St	1	0	14	14
Capitola Av, Miramar Ct, Catalina Av	9	7	6	13
Corte Percebe, Redondo Sur, Corte Molino	6	1	11	12

The 15 districts above account for 472 of 583 STR calls (81%). STR calls were recorded in 39 districts in total.

7. Highest-volume STR addresses

Address	Status	Calls
52798 Calle Leandro	Unlicensed	19
52300 Nelson Ave	Unlicensed	14
84131 Palermo Ct	Licensed	13
83680 Lapis Dr	Unlicensed	10
83001 Camino Bahia	Unlicensed	9
83560 Lapis Dr	Licensed	9
48974 Chichen Itza Rd	Licensed	9
84431 Calle Larriva	Licensed	8
84464 Calle Larriva	Licensed	7
83537 Lapis Dr	Unlicensed	7
84167 Fiesta Rd	Unlicensed	7
48399 Camino Maya	Unlicensed	7
84459 Calle Chavez	Licensed	6
50062 Paseo Cordova	Unlicensed	6
84434 Calle Chavez	Licensed	6

These 15 addresses account for 137 calls — 24% of all STR calls — at 15 of the 781 STR properties identified citywide.

8. Method and limitations

- Calls were linked to STR properties by matching the CAD address (house number and street) to the address on the City's STR list. Matching is exact on house number and street name; calls recorded only at an intersection or with a non-standard location cannot be linked and are excluded.

- A call at an STR address does not establish that the short-term rental activity caused the call, or that the guest rather than the owner or a neighbor was involved. Owner-occupied properties are included in the STR list.

- Calls per neighborhood use Sheriff's reporting districts, not City-designated neighborhood boundaries.

APN	License #	Address	Unit Number	Zone
768521007	TOT-000305	84131 Palermo Ct Coachella CA 92236		Coachella
612460028	TOT-000359	83560 Lapis Dr Coachella CA 92236		Coachella
612520031	TOT-000370	48974 Chichen Itza Rd Coachella CA 92236		Coachella
768500004	A-000000423	84431 Calle Larriva Coachella CA 92236		Coachella
768510007	TOT-000274	84464 Calle Larriva Coachella CA 92236		Coachella
768502008	TOT-000012	84434 Calle Chavez Coachella CA 92236		Coachella
768510011	TOT-000275	84459 Calle Chavez Coachella CA 92236		Coachella
768521023	TOT-000075	53032 Torino Pl Coachella CA 92236		Coachella
768010011	A-000000520	84026 Calle Granada Coachella CA 92236		Coachella
778472018	A-000000544	52324 Catarina Ct Coachella CA 92236		Coachella
779300028	A-000000569	50145 Camino Coras Coachella CA 92236		Coachella
768111023	TOT-000189	50740 Tabasco Coachella CA 92236		Coachella
768482022	TOT-000358	84210 Miramar Ct Coachella CA 92236		Coachella
768500023	TOT-000352	84420 Calle Rodriguez Coachella CA 92236		Coachella
768503005	TOT-000347	84421 Calle Chavez Coachella CA 92236		Coachella
768510030	TOT-000166	50508 Calle Cervantes Coachella CA 92236		Coachella
768501002	TOT-000033	84447 Calle Rodriguez Coachella CA 92236		Coachella
768500027	TOT-000126	84442 Calle Rodriguez Coachella CA 92236		Coachella
768021003	TOT-000338	50271 Paseo Cadiz Coachella CA 92236		Coachella
768511002	TOT-000168	50567 Calle Cebrino Coachella CA 92236		Coachella
779291002	TOT-000301	50289 San Capistrano Dr Coachella CA 92236		Coachella
768501010	A-000000576	84442 Calle Ysiano Coachella CA 92236		Coachella
603532022	A-000000590	48580 Calle Tecomaria Coachella CA 92236		Coachella
768460024	TOT-000372	84103 Siena Ln Coachella CA 92236		Coachella
612503020	A-000000574	48605 Camino Las Brisas Coachella CA 92236		Coachella
603525002	TOT-000343	84120 Avenida Europa Coachella CA 92236		Coachella
768511013	TOT-000288	50584 Calle Cervantes Coachella CA 92236		Coachella
768511011	TOT-000333	50656 Calle Cervantes Coachella CA 92236		Coachella
768510027	A-000000064	50502 Calle Cebrino Coachella CA 92236		Coachella
779262017	TOT-000332	50054 Calle Tolosa Coachella CA 92236		Coachella
768501009	A-000000418	84436 Calle Ysiano Coachella CA 92236		Coachella
612583006	TOT-000321	48805 Charlton Peak St Coachella CA 92236		Coachella
768460027	A-000000491	84067 Siena Ln Coachella CA 92236		Coachella
612611017	A-000000568	83777 Corte Solis Coachella CA 92236		Coachella
768520022	TOT-000304	53039 Modena Ter Coachella CA 92236		Coachella
768511014	A-000000417	50564 Calle Cervantes Coachella CA 92236		Coachella
768490019	A-000000114	84310 Catalina Ave Coachella CA 92236		Coachella
612590032	A-000000428	49282 Pluma Verde Pl Coachella CA 92236		Coachella
612590042	TOT-000361	83357 Pluma Dorada Ct Coachella CA 92236		Coachella
779271015	A-000000571	Unit B: 50133 B		Coachella
768022003	TOT-000007	50223 Paseo Barcelona Coachella CA 92236		Coachella
612520022	TOT-000028	48939 Camino Cortez Coachella CA 92236		Coachella
768511006	TOT-000357	50707 Calle Cebrino Coachella CA 92236		Coachella
612602045	A-000000597	83777 Corte Estivo Coachella CA 92236		Coachella
768280003	A-000000245	52142 Allende Dr Coachella CA 92236		Coachella
612581018	TOT-000310	83628 Mecca Hills Ave Coachella CA 92236		Coachella

612431009	A-000000527	48068 Luna De Nicoleta St Coachella CA 92236	Coachella
612521003	A-000000585	48824 Camino Cortez Coachella CA 92236	Coachella
768510020	TOT-000264	50658 Calle Cebrino Coachella CA 92236	Coachella
612541007	A-000000467	83175 El Greco Ave Coachella CA 92236	Coachella
768520032	TOT-000154	53006 Modena Ter Coachella CA 92236	Coachella
768460016	TOT-000271	53045 Modena Ter Coachella CA 92236	Coachella
768500011	TOT-000300	50845 Calle Carrasco Coachella CA 92236	Coachella
768501006	A-000000514	84425 Calle Rodriguez Coachella CA 92236	Coachella
612532012	TOT-000360	83157 Todos Santos Ave Coachella CA 92236	Coachella
768520045	A-000000570	53019 Torino Pl Coachella CA 92236	Coachella
612510027	TOT-000261	83454 Todos Santos Ave Coachella CA 92236	Coachella
779301017	TOT-000348	83531 Avenida San Domingo Coachella CA 92236	Coachella
612544013	A-000000493	48665 El Castillo Rd Coachella CA 92236	Coachella
612530020	A-000000319	48999 Playa Del Amor Coachella CA 92236	Coachella
768501011	A-000000416	84446 Calle Ysiano Coachella CA 92236	Coachella
768272003	A-000000550	52043 Primitivo Dr Coachella CA 92236	Coachella
768010015	A-000000586	84052 Calle Granada Coachella CA 92236	Coachella
612461025	TOT-000344	83645 Lapis Dr Coachella CA 92236	Coachella
612583012	A-000000501	83503 San Mateo Ave Coachella CA 92236	Coachella
768020034	A-000000506	50253 Paseo Barcelona Coachella CA 92236	Coachella
768460013	TOT-000322	84044 Bellissima Ave Coachella CA 92236	Coachella
779271040	TOT-000364	50298 Camino Magdalena Coachella CA 92236	Coachella
768111022	A-000000221	50745 Tabasco Coachella CA 92236	Coachella
612571031	A-000000598	83637 Granite Pass Trl Coachella CA 92236	Coachella
603443017	A-000000478	84184 Fiesta Rd Coachella CA 92236	Coachella
603441018	A-000000504	49069 Summer St Coachella CA 92236	Coachella
778410008	A-000000397	85214 Corte Del Roble Coachella CA 92236	Coachella
612510006	TOT-000266	83437 Agua Blanca St Coachella CA 92236	Coachella
768521006	TOT-000351	84123 Palermo Ct Coachella CA 92236	Coachella
768501004	A-000000427	84435 Calle Rodriguez Coachella CA 92236	Coachella
779300030	A-000000515	50142 Camino Coras Coachella CA 92236	Coachella
779293018	TOT-000061	83437 San Asis Dr Coachella CA 92236	Coachella
612602020	A-000000573	83833 Corte Eclipse Coachella CA 92236	Coachella
612574014	A-000000607	48623 Charlton Peak St Coachella CA 92236	Coachella
768500026	A-000000503	84438 Calle Rodriguez Coachella CA 92236	Coachella
779291012	A-000000546	50262 Calle Tolosa Coachella CA 92236	Coachella
612611044	TOT-000076	83766 Corte Solis Coachella CA 92236	Coachella
612571020	TOT-000074	48456 Red Mountain Pl Coachella CA 92236	Coachella
768520031	TOT-000335	53005 Modena Ter Coachella CA 92236	Coachella
612584002	A-000000265	83585 Mecca Hills Ave Coachella CA 92236	Coachella
779620009	TOT-000307	50677 Paseo Cisneros Coachella CA 92236	Coachella
768500009	TOT-000153	50905 Calle Carrasco Coachella CA 92236	Coachella
779293011	A-000000129	83391 San Asis Dr Coachella CA 92236	Coachella
779293014	TOT-000016	83411 San Asis Dr Coachella CA 92236	Coachella
612611020	A-000000519	83819 Corte Solis Coachella CA 92236	Coachella
612453020	TOT-000341	83589 Shadowrock Dr Coachella CA 92236	Coachella
768503003	TOT-000021	84435 Calle Chavez Coachella CA 92236	Coachella

768483033	TOT-000230	84198 Capitola Ave Coachella CA 92236	Coachella
697320062	A-000000134	86177 Sonoma Creek Rd Coachella CA 92236	Coachella
768521027	TOT-000060	84136 Siena Ln Coachella CA 92236	Coachella
768501001	A-000000587	84453 Calle Rodriguez Coachella CA 92236	Coachella
768111015	A-000000199	50855 Chiapas Dr Coachella CA 92236	Coachella
768460014	TOT-000309	53055 Modena Ter Coachella CA 92236	Coachella
779262006	A-000000510	50159 San Capistrano Dr Coachella CA 92236	Coachella
768510009	TOT-000187	84452 Calle Larriva Coachella CA 92236	Coachella
603570001	TOT-000355	49896 Calle Quinterra Coachella CA 92236	Coachella
778400006	A-000000606	53910 Calle Balderas Coachella CA 92236	Coachella
768030012	A-000000446	50180 Goya Dr Coachella CA 92236	Coachella
768503008	A-000000236	84434 Calle Larriva Coachella CA 92236	Coachella
768510004	A-000000420	84451 Calle Larriva Coachella CA 92236	Coachella
768101004	A-000000206	50485 Jalisco Ave Coachella CA 92236	Coachella
768521019	TOT-000237	53016 Torino Pl Coachella CA 92236	Coachella
697320068	A-000000438	44452 Masson Dr Coachella CA 92236	Coachella
612510015	A-000000142	83473 Agua Blanca St Coachella CA 92236	Coachella
612581021	A-000000414	83670 Mecca Hills Ave Coachella CA 92236	Coachella
612600007	A-000000433	83763 Avenida Verano Coachella CA 92236	Coachella
768521017	TOT-000363	84129 Monza Ln Coachella CA 92236	Coachella
612600003	A-000000445	Unit ADU: 838 ADU	Coachella
768503006	A-000000156	84422 Calle Larriva Coachella CA 92236	Coachella
768502001	A-000000389	84447 Calle Ysiano Coachella CA 92236	Coachella
779293013	A-000000456	83405 San Asis Dr Coachella CA 92236	Coachella
612441014	A-000000538	83391 Camino Bonito Ave Coachella CA 92236	Coachella
612602016	A-000000432	83777 Corte Eclipse Coachella CA 92236	Coachella
603454025	TOT-000314	84126 Calendula Ave Coachella CA 92236	Coachella
768021015	TOT-000263	50230 Paseo Barcelona Coachella CA 92236	Coachella
603525009	TOT-000368	84095 Avenida Cedrus Coachella CA 92236	Coachella
768022002	TOT-000121	50229 Paseo Barcelona Coachella CA 92236	Coachella
768510014	A-000000400	84481 Calle Chavez Coachella CA 92236	Coachella
779290012	A-000000288	50264 San Capistrano Dr Coachella CA 92236	Coachella
779300039	A-000000486	50247 Camino El Faro Coachella CA 92236	Coachella
612583003	A-000000190	48727 Charlton Peak St Coachella CA 92236	Coachella
697320037	TOT-000284	44471 Duckhorn Dr Coachella CA 92236	Coachella
768511008	TOT-000115	84460 Calle Chavez Coachella CA 92236	Coachella
768520057	TOT-000327	84172 Monza Ln Coachella CA 92236	Coachella
612611021	A-000000551	83833 Corte Solis Coachella CA 92236	Coachella
768282001	TOT-000328	52105 Malvasia Way Coachella CA 92236	Coachella
768500006	A-000000422	84415 Calle Larriva Coachella CA 92236	Coachella
768313009	A-000000306	84460 Indigo Ct Coachella CA 92236	Coachella
778403039	A-000000395	53881 Calle Ruiz Coachella CA 92236	Coachella
768500012	TOT-000025	50803 Calle Carrasco Coachella CA 92236	Coachella
768370011	A-000000093	84561 Calle Diego Coachella CA 92236	Coachella
779620010	TOT-000308	50691 Paseo Cisneros Coachella CA 92236	Coachella
603525008	A-000000495	84096 Avenida Europa Coachella CA 92236	Coachella
603551002	A-000000554	49660 Washingtonia Ave Coachella CA 92236	Coachella

612460010	TOT-000346	Unit 1: 49390 1	Coachella
778472019	A-000000528	52292 Catarina Ct Coachella CA 92236	Coachella
697320029	A-000000232	44458 Duckhorn Dr Coachella CA 92236	Coachella
612440006	TOT-000345	83390 La Costa Ave Coachella CA 92236	Coachella
779300012	A-000000522	50331 Camino Loreto Coachella CA 92236	Coachella
612540017	A-000000541	83198 El Greco Ave Coachella CA 92236	Coachella
612590022	A-000000487	49011 Pluma Verde Pl Coachella CA 92236	Coachella
768283003	A-000000178	84521 Malvasia Way Coachella CA 92236	Coachella
779290003	A-000000440	50317 San Solano Rd Coachella CA 92236	Coachella
768021013	A-000000529	50218 Paseo Barcelona Coachella CA 92236	Coachella
779262011	TOT-000043	50210 Calle Tolosa Coachella CA 92236	Coachella
778452025	A-000000370	85926 Avenida Raylynn Coachella CA 92236	Coachella
612510032	A-000000578	83474 Todos Santos Ave Coachella CA 92236	Coachella
768320008	TOT-000276	53913 W Sienna Cir Coachella CA 92236	Coachella
768313011	A-000000247	84471 N Sienna Cir Coachella CA 92236	Coachella
768200030	TOT-000191	50782 Sunburst St Coachella CA 92236	Coachella
612503042	A-000000589	83283 Pueblo Bonito Coachella CA 92236	Coachella
768140012	A-000000468	50671 Avenida Razon Coachella CA 92236	Coachella
612581038	A-000000594	83684 San Mateo Ave Coachella CA 92236	Coachella
612503011	A-000000380	48439 Agua Caliente St Coachella CA 92236	Coachella
779620002	A-000000601	50539 Paseo Cisneros Coachella CA 92236	Coachella
779291008	A-000000593	50366 Calle Tolosa Coachella CA 92236	Coachella
768361002	A-000000552	52856 Calle Diego Coachella CA 92236	Coachella
612531022	A-000000492	48847 El Arco St Coachella CA 92236	Coachella
768483006	A-000000548	51298 Monarch Rd Coachella CA 92236	Coachella
768520026	A-000000388	53023 Modena Ter Coachella CA 92236	Coachella
779261014	TOT-000293	50134 San Capistrano Dr Coachella CA 92236	Coachella
779621012	TOT-000317	83763 Calle Moreno Coachella CA 92236	Coachella
612611009	A-000000532	83850 Corte Estivo Coachella CA 92236	Coachella
778411016	A-000000473	85233 Avenida Tacuba Coachella CA 92236	Coachella
612241012	A-000000565	83489 Camino Pelicano Coachella CA 92236	Coachella
779300005	A-000000376	50322 Camino Loreto Coachella CA 92236	Coachella
612460037	A-000000482	Unit ADU: 836 ADU	Coachella
612574007	TOT-000365	48441 Charlton Peak St Coachella CA 92236	Coachella
612590040	A-000000401	83329 Pluma Dorada Ct Coachella CA 92236	Coachella
768521031	A-000000509	84184 Siena Ln Coachella CA 92236	Coachella
612602056	A-000000496	83935 Corte La Morada Coachella CA 92236	Coachella
779620016	TOT-000369	83796 Calle Moreno Coachella CA 92236	Coachella
612530001	A-000000384	Unit ADU: 832 ADU	Coachella
603560019	A-000000408	49629 Calle Quinterra Coachella CA 92236	Coachella
603571001	TOT-000367	49710 Redondo Este Coachella CA 92236	Coachella
612521013	A-000000600	83454 Puerto Escondido Coachella CA 92236	Coachella
697320066	A-000000560	44460 Masson Dr Coachella CA 92236	Coachella
778415002	A-000000083	85233 Avenida Yucateco Coachella CA 92236	Coachella
778400005	TOT-000280	53918 Calle Balderas Coachella CA 92236	Coachella
612583007	A-000000392	48831 Charlton Peak St Coachella CA 92236	Coachella
768140004	TOT-000334	50622 Avenida Razon Coachella CA 92236	Coachella

779293007	A-000000244	83386 San Asis Dr Coachella CA 92236	Coachella
697320002	TOT-000297	86115 Arrowood Ave Coachella CA 92236	Coachella
779300009	A-000000572	50313 Camino Loreto Coachella CA 92236	Coachella
779620015	TOT-000267	83784 Calle Moreno Coachella CA 92236	Coachella
612440016	A-000000582	48104 La Playa St Coachella CA 92236	Coachella
612501016	A-000000453	48426 Agua Caliente St Coachella CA 92236	Coachella
779261016	TOT-000313	50082 San Capistrano Dr Coachella CA 92236	Coachella
768325029	A-000000458	84357 Scarlet Way Coachella CA 92236	Coachella
779300007	A-000000605	50310 Camino Loreto Coachella CA 92236	Coachella
768142013	A-000000490	84489 Via Zahidi Coachella CA 92236	Coachella
779270018	TOT-000112	83542 Avenida Campanas Coachella CA 92236	Coachella
779300040	A-000000580	50241 Camino El Faro Coachella CA 92236	Coachella
778451026	A-000000385	85930 Avenida Grace Coachella CA 92236	Coachella
768503001	TOT-000125	84447 Calle Chavez Coachella CA 92236	Coachella
612602025	A-000000143	83907 Corte El Alba Coachella CA 92236	Coachella
697320010	TOT-000296	86153 Arrowood Ave Coachella CA 92236	Coachella
768510022	TOT-000340	50582 Calle Cebrino Coachella CA 92236	Coachella
768511012	TOT-000035	50616 Calle Cervantes Coachella CA 92236	Coachella
768520009	A-000000531	53035 Calle Empalme Coachella CA 92236	Coachella
612461020	A-000000300	83585 Lapis Dr Coachella CA 92236	Coachella
779271008	A-000000108	50010 Calle Frontera Coachella CA 92236	Coachella
768270015	TOT-000323	84560 Vermouth Dr Coachella CA 92236	Coachella
778451028	A-000000505	85942 Avenida Grace Coachella CA 92236	Coachella
768511004	A-000000558	50621 Calle Cebrino Coachella CA 92236	Coachella
768140006	A-000000437	50601 Avenida Razon Coachella CA 92236	Coachella
768502002	TOT-000152	84441 Calle Ysiano Coachella CA 92236	Coachella
768470044	TOT-000337	84030 Manhattan Ave Coachella CA 92236	Coachella
779263010	A-000000363	50157 Calle Tolosa Coachella CA 92236	Coachella
768470029	A-000000441	51135 Venice Ct Coachella CA 92236	Coachella
697344006	A-000000555	45916 Meritage Ln Coachella CA 92236	Coachella
768020025	A-000000333	84077 Calle Seville Coachella CA 92236	Coachella
768020029	A-000000588	50283 Paseo Barcelona Coachella CA 92236	Coachella
768502004	A-000000158	84429 Calle Ysiano Coachella CA 92236	Coachella
612590038	TOT-000051	49237 Pluma Blanca Pl Coachella CA 92236	Coachella
612591002	TOT-000128	49190 Pluma Blanca Pl Coachella CA 92236	Coachella
603561008	A-000000595	84318 Redondo Norte Coachella CA 92236	Coachella
768273025	A-000000535	52074 Amarone Cir Coachella CA 92236	Coachella
768490036	A-000000547	51416 Newport St Coachella CA 92236	Coachella
779292005	A-000000577	50391 Calle Tolosa Coachella CA 92236	Coachella
768500022	A-000000387	84412 Calle Rodriguez Coachella CA 92236	Coachella
779300042	TOT-000100	50229 Camino El Faro Coachella CA 92236	Coachella
612453014	A-000000248	83556 Nicklecreek Dr Coachella CA 92236	Coachella
697320067	TOT-000298	44456 Masson Dr Coachella CA 92236	Coachella
768020024	TOT-000354	84087 Calle Seville Coachella CA 92236	Coachella
768312013	A-000000545	53760 Slate Dr Coachella CA 92236	Coachella
779263012	TOT-000260	50209 Calle Tolosa Coachella CA 92236	Coachella
612552001	TOT-000181	48310 San Gorgonio Pl Coachella CA 92236	Coachella

697320034	A-000000559	44459 Duckhorn Dr Coachella CA 92236	Coachella
612560022	TOT-000366	83645 Palomar Ct Coachella CA 92236	Coachella
612500001	A-000000489	48369 Camino Maya Coachella CA 92236	Coachella
778405013	A-000000316	85161 Avenida Reforma Coachella CA 92236	Coachella
603532011	A-000000536	48709 Calle Eldarica Coachella CA 92236	Coachella
768283015	A-000000407	84506 Rodrejo St Coachella CA 92236	Coachella
603561019	A-000000483	49823 Redondo Poniente Coachella CA 92236	Coachella
697342009	TOT-000319	86226 Pinot Noir Ln Coachella CA 92236	Coachella
768500008	A-000000343	50947 Calle Carrasco Coachella CA 92236	Coachella
778461027	A-000000186	52124 Calle Anabella Coachella CA 92236	Coachella
768022006	A-000000421	50207 Paseo Barcelona Coachella CA 92236	Coachella
768511009	TOT-000209	84454 Calle Chavez Coachella CA 92236	Coachella
768011014	TOT-000277	50061 Paseo Cordova Coachella CA 92236	Coachella
612510025	A-000000557	83446 Todos Santos Ave Coachella CA 92236	Coachella
768510016	TOT-000055	50808 Calle Cebrino Coachella CA 92236	Coachella
697320035	TOT-000285	44463 Duckhorn Dr Coachella CA 92236	Coachella
768471040	TOT-000318	84039 Laguna Ln Coachella CA 92236	Coachella
603422015	A-000000561	49130 Jazmin St Coachella CA 92236	Coachella
768020020	A-000000424	50286 Paseo Cadiz Coachella CA 92236	Coachella
612521035	TOT-000362	83457 Ixtapa Ave Coachella CA 92236	Coachella
603504042	A-000000436	49321 Hibisco St Coachella CA 92236	Coachella
612600002	TOT-000117	83833 Avenida Verano Coachella CA 92236	Coachella
779271026	A-000000539	50199 Camino Rosario Coachella CA 92236	Coachella
779291005	A-000000556	50367 San Capistrano Dr Coachella CA 92236	Coachella
612574011	A-000000542	48545 Charlton Peak St Coachella CA 92236	Coachella
768381009	A-000000107	52280 Calle Techa Coachella CA 92236	Coachella
612440005	A-000000153	48041 Estrella Pedro Coachella CA 92236	Coachella
612611010	TOT-000138	83836 Corte Estivo Coachella CA 92236	Coachella
768323002	A-000000184	84422 Scarlet Way Coachella CA 92236	Coachella
612590020	TOT-000259	49072 Pluma Verde Pl Coachella CA 92236	Coachella
779293012	A-000000157	83397 San Asis Dr Coachella CA 92236	Coachella
768510026	A-000000419	50510 Calle Cebrino Coachella CA 92236	Coachella
779293006	A-000000471	83392 San Asis Dr Coachella CA 92236	Coachella
768313012	A-000000477	84459 N Sienna Cir Coachella CA 92236	Coachella
697320043	A-000000135	86124 Sonoma Creek Rd Coachella CA 92236	Coachella
768471006	A-000000507	84073 Manhattan Ave Coachella CA 92236	Coachella
778300016	A-000000365	85451 Valencia Ln Coachella CA 92236	Coachella
779300008	TOT-000303	50307 Camino Loreto Coachella CA 92236	Coachella
612532026	A-000000360	83398 Los Cabos Ave Coachella CA 92236	Coachella
603531009	TOT-000356	48663 Calle Cantara Coachella CA 92236	Coachella
697320022	A-000000139	44473 Masson Dr Coachella CA 92236	Coachella
779293024	A-000000513	50292 San Solano Rd Coachella CA 92236	Coachella

Owner	Owner Occupied	License status
Topchyan Karapet	No	current
Gray Line	No	current
Sigman Deborah	No	current
Burk Living Trust Dated 1/20/07	No	reviewed
Topchyan Karapet	No	current
Yacoubian Talin	No	current
Noordin Ali	No	current
Phelps Joseph	No	current
Hurtado Abel	Yes	returned
Sandoval Concepcion Living Trust U/A Dtd 11/8/24	No	submitted
Godinez Carlos Adrian Lopez	No	submitted
Andonian Family Rev Trust Dtd 12/17/18	No	current
Felix Guadalupe Mendoza	Yes	current
Acosta Humberto Osuna	No	current
Acosta Humberto Osuna	No	current
Carson Corey	No	current
Vargas Miguel Angel Magallon	No	current
Koenig Mikkel	No	current
P236 Llc	No	current
Perez Anthony Moises	No	current
Smith Zachery	No	current
Rabii Kathy	No	submitted
Moreno Navit	Yes	submitted
Anabad Llc	No	current
Kolpak Mariya	No	submitted
Kumar Family Trust	No	current
Sanjog & Asmita Revocable Trust Dtd 12/29/25	No	current
Lalani Devindi	Yes	current
Sigman Brandon	No	reviewed
Calle Tolosa Prop	No	current
Layton-Hartman Rebecca	No	submitted
Moreno Isela Margarita Acosta	Yes	current
Gonzalez Christopher Louis	No	submitted
Escamilla Lilia A	No	submitted
Topchyan Karapet Kevin	No	current
Dwight Ryan	No	reviewed
Ortiz Julio Cesar Gomez	Yes	reviewed
Sigman Family Partnership	No	submitted
Moreno Isela Margarita Acosta	No	current
Palmpik	No	submitted
Pelleg Amir	No	current
Munoz Carlos V	Yes	current
50-707 Calle Statutory Trust	No	current
Verdugo Judy N	No	submitted
Sanchez Hector	No	submitted
Acuna Juan C	No	current

Delgado Genaro	No	submitted
Sagryan Kristine	No	submitted
Muradyan Siranush	Yes	current
Pizinger Jerome M	No	submitted
Koenig Mikkel N	No	current
Elkassis George	No	current
Sunshine Escapes Carrasco Llc	No	current
Coachella Offspring	No	submitted
Herrman Cary R	No	current
Coach Polo	No	submitted
Gnak Group	No	current
Ramseys Vacation Rental	No	current
Carlson Jack Jay & Mary-Ann Nancy Ness Revocable Liv	No	submitted
Barajas Oscar	No	submitted
Labha Joel	No	reviewed
Pinedo Alejandro V	Yes	submitted
R-Rivas Trucking Inc	No	submitted
Esqueda Everardo Jimenez	No	current
Acosta Isela	No	submitted
Humbles Blake	No	submitted
Eda Management	No	current
Ruiz Alberto	No	current
Cbpic Ca Owner I	No	submitted
Coronado David R & Beth C Family Trust Dtd 03/18/26	No	submitted
Delgado Jose Martin	Yes	submitted
Morales Ruben Salvador	No	submitted
Tellez Benjamin	No	submitted
Panussi Dona Trust Dtd 11/4/22	No	current
Malik Irina	No	current
Blackrock Hospitality	No	submitted
Goshorn Barbara Marie	Yes	reviewed
Gevorkyan Temur	No	current
Driga Sergey	No	submitted
Wilson	No	submitted
Acosta Isela	No	submitted
Perez V Manuel	No	submitted
Lainer Arik	No	current
Red Mountain Splash Retreat	No	current
Element Group	No	current
Rodriguez Heriberto Jr	No	submitted
Clubhouseind	No	current
Koenig Mikkel	No	current
Sanchez Adriana	No	reviewed
Allier Holdings	No	current
Lupercio Efren Martinez	No	submitted
Ledesma Gil Family Trust	Yes	current
Gal Min Ji	No	current

Leon Lorenzo Irad	No	current
Vineyards Casitas Llc	No	reviewed
Patel Shaival	No	current
Calle Coachella	No	submitted
Lunetta Nellie	No	reviewed
Silverstein Joseph	No	current
Chavez Anna L	Yes	submitted
Rios Jacqueline M	No	current
Pogsar Family Trust Dated 03/14/2019	No	current
Fonseca Mario	No	submitted
Enriquez Jose Antonio Salmeron	No	submitted
Flores Monica	Yes	submitted
Jk Uncharted Inv	No	reviewed
Gonzalez Cristian	No	reviewed
Malik Irina	No	current
Guezoumian Trust Dtd 05/19/25	No	reviewed
Cheysadawoot	No	reviewed
Shahbazyan Vazgen	No	submitted
Madero Fredy	Yes	submitted
Luo Jingharng Gene	No	current
Ramirez Hector R	Yes	submitted
Tang Jungiang Alex	Yes	reviewed
Lagasca Jennifer Gozun	No	submitted
Pompa Carlos & Dulce Family Trust U/A Dated 6/28/021	No	submitted
Carrillo David A	Yes	submitted
Ibarra Manuela Grano	Yes	submitted
Dabu Macrey Robert C	Yes	current
Copernicus	No	current
Figueroa Rodriguez Agustin	No	current
Zellmer Michael	No	current
Casa Tulum Llc	No	submitted
Mondragon Alfredo	No	submitted
Kao Chadwick Edward	No	submitted
Mendoza Rafael	No	reviewed
Vineyards Casitas	No	current
Magana Jorge	No	current
Kakumani Akash	No	current
Huazano Cesar A	No	submitted
52105 Malvasia Way	No	current
Elegance House	No	reviewed
Wong Realty Trust U/A Dated 11/12/19	No	submitted
Greenlee Lina	No	submitted
Anabad Llc	No	current
Kamangar Kambiz	No	reviewed
Clubhouseind	No	current
Garcia Juan Diaz	No	reviewed
Meraz Jaime	No	submitted

Desert Breeze 2020	No	current
Castellanos Jose F	Yes	submitted
Facon Ranell	No	reviewed
Staychella Prop	Yes	current
Cheong Vincent	No	submitted
Filasky Taylor	No	submitted
Gonzalez Family Trust	No	submitted
Villarreal Juan	No	reviewed
Garcia Jose A	Yes	submitted
Beltran Hernan	No	submitted
Nam Family Trust Dated 1/28/2023	No	current
Sasek Kevin	No	submitted
Romero Wilber Alexander	No	submitted
Topchyan Karapet Kevin	No	current
Garcia Alberto	No	submitted
Andonian Family Revocable Living Trust Dtd 12/17/18	No	current
Ramos Oscar E	No	submitted
Tarango Lindsey	No	submitted
Bederyan Zhorzh	No	submitted
Frias Joey	No	submitted
Pulte Home Co	No	submitted
Padilla Matthew Steven	No	submitted
Fuentes Lizette Yadira	No	submitted
Al Manasreh Ali A	No	submitted
Galvez Gerardo Vargas	No	submitted
Krjjj Living Trust Dtd 5/29/23	No	submitted
Lopez Torres Jose Israel	Yes	current
Mardini Nabil Marcel	No	current
Garcia Rogelio Salcedo	Yes	submitted
Guaran Living Trust Dtd 04/04/22	No	submitted
Dominguez Juan Armando	No	submitted
Lopez Jesse Solis	Yes	submitted
Rivera Areli Eslaen	No	submitted
Acosta Humberto Osuna	No	current
El Dorado Of The Desert	No	reviewed
Garcia Florentino G Sr	Yes	submitted
Briceno Patricia	No	submitted
Heybelian Haroutioun	No	current
Montes Mayra Sidumy	Yes	submitted
Delarosa Ariel	Yes	submitted
Garcia Juan Aguilar	No	current
Chuo Joey	No	submitted
Do Amaral Prisciane Amelia	No	submitted
Garcia Luis Fernando Gutierrez	Yes	reviewed
Aguilera Jose Rodriguez	Yes	current
Rubio Jose & Gloria Living Trust	No	submitted
Ringel Family Trust Dated 6/22/22	No	current

Mejorado Gil	No	submitted
Vineyards Casitas	No	current
Palmpik	No	submitted
Yi Ki	No	current
Zwagemaker Jacob	No	submitted
Mandujano Jose Luis	No	submitted
Balbuena Gerardo	Yes	current
Valdez Fernando	Yes	submitted
Quinn Sterling	No	submitted
Amezquita Judith Living Trust U/A Dtd 8/21/2021	Yes	submitted
Ghanimian Zohrab C Family Living Trust Of Aug 2022 D	No	current
Dang Lance	No	submitted
Trujillo Elisafat E Lopez	No	submitted
84442Callechavez	No	current
Coachella White House	No	reviewed
Vineyards Casitas	No	current
Arenas Jennifer	No	current
Hauer Ashleigh	No	current
Parsons Martha	No	submitted
Barwela Leo Canero	No	submitted
Hernandez David Jr	No	reviewed
Hernandez Gabriela Munoz Revocable Living Trust 3/07	Yes	current
Martinez Santiago	No	submitted
Yervandyan Vahagn	Yes	expired
Lopez Isaac Rosales	No	submitted
Koenig Mikkel	No	current
Arellano Eliseo Jr	No	current
Johantgen Sofia	No	submitted
Valenzuela Edwin Moya	No	reviewed
Ag & Jm Success Inc	No	submitted
Zuidema Jeffrey Alan	No	reviewed
Sigman Family Partnership	No	submitted
Benoy Richard	No	reviewed
Rivera Maria Elva	Yes	current
Ramirez Sergio Navarro	Yes	current
Nak Trust Dated 9/16/2021	No	submitted
52074 Amarone Circle	No	submitted
Huerta Victor Sanchez	Yes	submitted
Saldivar Kyle	Yes	submitted
Delgado Abigail	No	submitted
Najera Erica Sanchez	Yes	current
Solorzano Fabio G	No	submitted
Vineyards Casitas	No	current
84087 Calle Selville	No	current
Ramirez Dayanna Yvette	No	submitted
Kj Coachella 2 Llc	No	current
Gal Jong Bin	No	current

Amaral Prisciane Amelia Do	No	reviewed
Khanjyan Arman	No	current
Jimenez Angelica	Yes	submitted
Salcido Karla I	No	submitted
Zamora Ramiro N	Yes	submitted
Servin Jorge Antonio	Yes	reviewed
Hanson Lena	No	submitted
Carrillo Ivan	No	current
Sigman Deborah Lynne	No	reviewed
Corona Oscar	No	reviewed
Sigman Michael Christopher	No	submitted
84454 Calle Chavez	No	current
Andoun Adeline	No	current
Pineda Israel	Yes	submitted
Turek Richard L	No	current
Vineyards Casitas	No	current
Morales Julio C Espinoza	No	current
Morales Sasha	No	submitted
Arreguin Karla K	No	reviewed
Batres Selvin Manolo Garcia	No	current
Lares Amanda	No	submitted
Kumar Kiran Jayant Kumar Jayant	No	current
Dang Mina Thanh-Mi	No	reviewed
Maldonado Roberto	No	submitted
Paz Damazo	Yes	submitted
Mayorga Viridiana V	No	reviewed
Canseco Carolina Mildred	No	reviewed
83836 Corte Estivo	No	current
Guerrero Gerardo Banuelos	No	reviewed
Pappula Veera Reddy	No	current
Hernandez Steven Joseph	Yes	reviewed
Carreon Matthew R Living Trust Dtd 7/10/24	No	submitted
Delara Juan M	No	submitted
Ceja Marco A	No	submitted
Vineyards Casitas Llc	No	reviewed
Martinez Julio C	No	submitted
Aguilar Hortencia	No	submitted
Santaneno Olivia Ramirez	No	current
Aguilar Lizette	No	submitted
Salcedo Pasquala	No	current
Servin Gerardo Mendoza	No	reviewed
Hicks Aurora Alicia Living Trust Dtd 01/23/23	Yes	submitted

Calls (12 mo)
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APN	Address	Unit Number	Zone
779621003	83861 Calle Moreno Coachella CA 92236		Coachella
779301018	83525 Avenida San Domingo Coachella CA 92236		Coachella
779271007	50016 Calle Frontera Coachella CA 92236		Coachella
779270013	83512 Avenida Campanas Coachella CA 92236		Coachella
779271051	50295 Camino Magdalena Coachella CA 92236		Coachella
779300046	50238 Camino El Faro Coachella CA 92236		Coachella
779271024	50187 Camino Rosario Coachella CA 92236		Coachella
779271006	50022 Calle Frontera Coachella CA 92236		Coachella
779620032	83958 Calle Moreno Coachella CA 92236		Coachella
779620038	83934 Pyramid Ranch Dr Coachella CA 92236		Coachella
779270002	50049 Calle Frontera Coachella CA 92236		Coachella
779271001	50052 Calle Frontera Coachella CA 92236		Coachella
779271020	50112 Camino Convento Coachella CA 92236		Coachella
779270019	83548 Avenida Campanas Coachella CA 92236		Coachella
779270007	50019 Calle Frontera Coachella CA 92236		Coachella
779270017	83536 Avenida Campanas Coachella CA 92236		Coachella
779300032	50154 Camino Coras Coachella CA 92236		Coachella
779621007	83821 Calle Moreno Coachella CA 92236		Coachella
779300034	50166 Camino Coras Coachella CA 92236		Coachella
779270005	50031 Calle Frontera Coachella CA 92236		Coachella
779271031	50214 Camino Rosario Coachella CA 92236		Coachella
779620013	83762 Calle Moreno Coachella CA 92236		Coachella
779300036	50178 Camino Coras Coachella CA 92236		Coachella
779271039	50304 Camino Magdalena Coachella CA 92236		Coachella

Owner	Owner Occupied	Calls (12 mo)
Lucero Monica Soledad	No	5
Solorio Lino Villanueva	No	2
Morales Leticia	Yes	2
Gurrola Miguel Hurtado	No	2
Ortiz Shilynn T	No	1
Konkala Venkata Siva Reddy	No	0
Hilario Christopher	No	0
Lopez Monica	Yes	0
Flores Rudy V	No	0
Villalobos Jorge A Hernandez	No	0
Torres Rene	No	0
Espinoza Alvaro Rosales	No	0
Rubio Shamara Valdez	No	0
Gonzalez Maria Guadalupe	Yes	0
Trevino Marcy Christine	Yes	0
Yacoubian Vahe Vasken	No	0
Mares Jamison	No	0
Navarro Melissa	No	0
Rivera Jesus Rangel	No	0
Rodriguez Amaris Angelica	No	0
Alvarez Armando M & Irma Living Trust Dtd 03/25/08	No	0
Hernandez Liliana Beas	No	0
Fausto Alejandro	No	0
Saldivar Andres	Yes	0

CAD Call #	Date/Time	Address	Reporting District
Y--262140021	2026-08-03T03:	83454 TODOS SANTOS AV, COACHELLA	80C4
Y--262130034	2026-08-02T05:	48974 CHICHEN ITZA RD, COACHELLA	80C4
Y--262120044	2026-08-01T05:	48580 CALLE TECOMARIA, COACHELLA	80B2
Y--262090036	2026-07-29T02:	84420 CALLE RODRIGUEZ, COACHELLA	81A5
Y--262090034	2026-07-29T01:	84434 CALLE CHAVEZ, COACHELLA	81A5
Y--262050057	2026-07-25T06:	84136 SIENA LN, COACHELLA	82D2
Y--262050051	2026-07-25T05:	50054 CALLE TOLOSA, COACHELLA	81A1
Y--262050041	2026-07-24T23:	83560 LAPIS DR, COACHELLA	80B6
Y--262050024	2026-07-24T20:	83560 LAPIS DR, COACHELLA	80B6
Y--262010013	2026-07-20T16:	84126 CALENDULA AV, COACHELLA	80A6
Y--262010002	2026-07-20T08:	84435 CALLE CHAVEZ, COACHELLA	81A5
Y--262000062	2026-07-20T05:	84210 MIRAMAR CT, COACHELLA	81A7
Y--262000015	2026-07-19T14:	48939 CAMINO CORTEZ, COACHELLA	80C4
Y--262000004	2026-07-19T08:	84446 CALLE YSIANO, COACHELLA	81A5
Y--261980067	2026-07-18T04:	84198 CAPITOLA AV, COACHELLA	81A7
Y--261980003	2026-07-17T08:	83670 MECCA HILLS AV, COACHELLA	80B8
Y--261970040	2026-07-17T03:	84434 CALLE CHAVEZ, COACHELLA	81A5
Y--261960030	2026-07-16T01:	84464 CALLE LARRIVA, COACHELLA	81A5
Y--261930008	2026-07-12T10:	84464 CALLE LARRIVA, COACHELLA	81A5
Y--261930006	2026-07-12T08:	84447 CALLE RODRIGUEZ, COACHELLA	81A5
Y--261920032	2026-07-12T00:	48068 LUNA DE NICOLETA ST, COACHELLA	80C5
Y--261910059	2026-07-11T06:	83560 LAPIS DR, COACHELLA	80B6
Y--261890038	2026-07-09T01:	84120 AVENIDA EUROPA, COACHELLA	80B2
Y--261860020	2026-07-05T20:	83560 LAPIS DR, COACHELLA	80B6
Y--261850008	2026-07-04T11:	48605 CAMINO LAS BRISAS, COACHELLA	80C4
Y--261840053	2026-07-04T05:	83819 AVENIDA VERANO, COACHELLA	80B5
Y--261840021	2026-07-03T19:	52142 ALLENDE DR, COACHELLA	82D7
Y--261830058	2026-07-03T05:	52142 ALLENDE DR, COACHELLA	82D7
Y--261820008	2026-07-01T11:	84464 CALLE LARRIVA, COACHELLA	81A5
Y--261820004	2026-07-01T10:	84464 CALLE LARRIVA, COACHELLA	81A5
Y--261810070	2026-07-01T06:	84442 CALLE RODRIGUEZ, COACHELLA	81A5
Y--261790027	2026-06-29T00:	83560 LAPIS DR, COACHELLA	80B6
Y--261790004	2026-06-28T09:	50677 PASEO CISNEROS ST, COACHELLA	81D1
Y--261780035	2026-06-28T02:	84095 AVENIDA CEDRUS, COACHELLA	80B2
Y--261780021	2026-06-27T20:	83833 CORTE ECLIPSE, COACHELLA	80B5
Y--261780003	2026-06-27T08:	48605 CAMINO LAS BRISAS, COACHELLA	80C4
Y--261770031	2026-06-26T18:	84452 CALLE LARRIVA, COACHELLA	81A5
Y--261770003	2026-06-26T07:	50223 PASEO BARCELONA, COACHELLA	81A4
Y--261760070	2026-06-26T06:	48974 CHICHEN ITZA RD, COACHELLA	80C4
Y--261760069	2026-06-26T05:	48974 CHICHEN ITZA RD, COACHELLA	80C4
Y--261740057	2026-06-24T03:	83560 LAPIS DR, COACHELLA	80B6
Y--261740021	2026-06-23T15:	84451 CALLE LARRIVA, COACHELLA	81A5
Y--261710024	2026-06-21T00:	48623 CHARLTON PEAK ST, COACHELLA	80B8
Y--261710015	2026-06-20T17:	83560 LAPIS DR, COACHELLA	80B6
Y--261700084	2026-06-20T06:	83454 TODOS SANTOS AV, COACHELLA	80C4
Y--261690028	2026-06-19T00:	53032 TORINO PL, COACHELLA	82D2

Y--261690016	2026-06-18T19:	84120 AVENIDA EUROPA, COACHELLA	80B2
Y--261660051	2026-06-16T06:	50271 PASEO CADIZ, COACHELLA	81A4
Y--261650040	2026-06-15T06:	50271 PASEO CADIZ, COACHELLA	81A4
Y--261650039	2026-06-15T06:	48805 CHARLTON PEAK ST, COACHELLA	80B8
Y--261650037	2026-06-15T05:	83437 AGUA BLANCA AV, COACHELLA	80C4
Y--261640069	2026-06-14T04:	50054 CALLE TOLOSA, COACHELLA	81A1
Y--261640055	2026-06-13T21:	84120 AVENIDA EUROPA, COACHELLA	80B2
Y--261640003	2026-06-13T10:	84442 CALLE YSIANO, COACHELLA	81A5
Y--261630043	2026-06-13T04:	50584 CALLE CERVANTES, COACHELLA	81A5
Y--261620048	2026-06-12T05:	49282 PLUMA VERDE PL, COACHELLA	80C1
Y--261610002	2026-06-10T07:	84131 PALERMO CT, COACHELLA	82D2
Y--261590028	2026-06-08T23:	53005 MODENA TER, COACHELLA	82D2
Y--261580005	2026-06-07T07:	53045 MODENA TER, COACHELLA	82D2
Y--261570064	2026-06-07T06:	53019 TORINO PL, COACHELLA	82D2
Y--261570021	2026-06-06T16:	83473 AGUA BLANCA AV, COACHELLA	80C4
Y--261560054	2026-06-06T06:	84464 CALLE LARRIVA, COACHELLA	81A5
Y--261510038	2026-06-01T05:	50564 CALLE CERVANTES, COACHELLA	81A5
Y--261470002	2026-05-27T09:	84131 PALERMO CT, COACHELLA	82D2
Y--261460039	2026-05-27T04:	50145 CAMINO CORAS, COACHELLA	81A2
Y--261450080	2026-05-26T06:	84131 PALERMO CT, COACHELLA	82D2
Y--261440005	2026-05-24T08:	83777 CORTE SOLIS, COACHELLA	80B5
Y--261430059	2026-05-24T06:	83175 EL GRECO AV, COACHELLA	80C4
Y--261430002	2026-05-23T07:	83531 AVENIDA SAN DOMINGO, COACHELLA	81A2
Y--261420042	2026-05-23T06:	83531 AVENIDA SAN DOMINGO, COACHELLA	81A2
Y--261400002	2026-05-20T07:	83157 TODOS SANTOS AV, COACHELLA	80C4
Y--261370003	2026-05-17T07:	84447 CALLE RODRIGUEZ, COACHELLA	81A5
Y--261370002	2026-05-17T07:	50564 CALLE CERVANTES, COACHELLA	81A5
Y--261360082	2026-05-16T23:	50142 CAMINO CORAS, COACHELLA	81A2
Y--261360001	2026-05-16T07:	84131 PALERMO CT, COACHELLA	82D2
Y--261350028	2026-05-15T22:	83357 PLUMA DORADA CT, COACHELLA	80C1
Y--261300018	2026-05-10T19:	83628 MECCA HILLS AV, COACHELLA	80B8
Y--261300004	2026-05-10T08:	84420 CALLE RODRIGUEZ, COACHELLA	81A5
Y--261300003	2026-05-10T07:	84459 CALLE CHAVEZ, COACHELLA	81A5
Y--261300002	2026-05-10T07:	50289 SAN CAPISTRANO DR, COACHELLA	81A1
Y--261290049	2026-05-10T06:	84131 PALERMO CT, COACHELLA	82D2
Y--261290028	2026-05-09T21:	53045 MODENA TER, COACHELLA	82D2
Y--261230052	2026-05-04T04:	84442 CALLE YSIANO, COACHELLA	81A5
Y--261230019	2026-05-03T14:	84434 CALLE CHAVEZ, COACHELLA	81A5
Y--261230018	2026-05-03T13:	86177 SONOMA CREEK RD, COACHELLA	84A8
Y--261220052	2026-05-03T06:	83766 CORTE SOLIS, COACHELLA	80B5
Y--261220019	2026-05-02T16:	84103 SIENA LN, COACHELLA	82D2
Y--261220006	2026-05-02T09:	48580 CALLE TECOMARIA, COACHELLA	80B2
Y--261100045	2026-04-21T05:	83763 AVENIDA VERANO, COACHELLA	80B5
Y--261090011	2026-04-19T09:	50145 CAMINO CORAS, COACHELLA	81A2
Y--261070052	2026-04-18T06:	83819 CORTE SOLIS, COACHELLA	80B5
Y--261070037	2026-04-18T02:	53039 MODENA TER, COACHELLA	82D2
Y--261040009	2026-04-14T12:	84044 BELLISSIMA AV, COACHELLA	82D2

Y--260990015	2026-04-09T14	50485 JALISCO AV, COACHELLA	81A6
Y--260960002	2026-04-06T07	84310 CATALINA AV, COACHELLA	81A7
Y--260960001	2026-04-06T07	50180 GOYA DR, COACHELLA	81A5
Y--260950025	2026-04-06T02	84422 CALLE LARRIVA, COACHELLA	81A5
Y--260950006	2026-04-05T07	48456 RED MOUNTAIN PL, COACHELLA	80B8
Y--260950001	2026-04-05T07	48974 CHICHEN ITZA RD, COACHELLA	80C4
Y--260940085	2026-04-05T05	49282 PLUMA VERDE PL, COACHELLA	80C1
Y--260940003	2026-04-04T08	84436 CALLE YSIANO, COACHELLA	81A5
Y--260930053	2026-04-04T05	84447 CALLE RODRIGUEZ, COACHELLA	81A5
Y--260930049	2026-04-04T03	84123 PALERMO CT, COACHELLA	82D2
Y--260900033	2026-04-01T03	83357 PLUMA DORADA CT, COACHELLA	80C1
Y--260890017	2026-03-30T17	84210 MIRAMAR CT, COACHELLA	81A7
Y--260890010	2026-03-30T15	84210 MIRAMAR CT, COACHELLA	81A7
Y--260870069	2026-03-29T06	48939 CAMINO CORTEZ, COACHELLA	80C4
Y--260870002	2026-03-28T07	44452 MASSON DR, COACHELLA	84A8
Y--260850010	2026-03-26T15	83585 MECCA HILLS AV, COACHELLA	80B8
Y--260840046	2026-03-26T04	84434 CALLE CHAVEZ, COACHELLA	81A5
Y--260840003	2026-03-25T08	50584 CALLE CERVANTES, COACHELLA	81A5
Y--260830067	2026-03-25T05	84435 CALLE RODRIGUEZ, COACHELLA	81A5
Y--260820053	2026-03-24T06	50502 CALLE CEBRINO ST, COACHELLA	81A5
Y--260820050	2026-03-24T04	50502 CALLE CEBRINO ST, COACHELLA	81A5
Y--260820022	2026-03-23T19	84431 CALLE LARRIVA, COACHELLA	81A5
Y--260820003	2026-03-23T07	50905 CALLE CARRASCO, COACHELLA	81A5
Y--260820002	2026-03-23T07	50502 CALLE CEBRINO ST, COACHELLA	81A5
Y--260810035	2026-03-23T04	84431 CALLE LARRIVA, COACHELLA	81A5
Y--260800058	2026-03-22T06	84446 CALLE YSIANO, COACHELLA	81A5
Y--260800045	2026-03-22T04	84431 CALLE LARRIVA, COACHELLA	81A5
Y--260790054	2026-03-21T05	84447 CALLE YSIANO, COACHELLA	81A5
Y--260790053	2026-03-21T05	84442 CALLE YSIANO, COACHELLA	81A5
Y--260740053	2026-03-16T06	53039 MODENA TER, COACHELLA	82D2
Y--260720053	2026-03-14T05	50567 CALLE CEBRINO, COACHELLA	81A5
Y--260670001	2026-03-08T08	84310 CATALINA AV, COACHELLA	81A7
Y--260660044	2026-03-08T06	84425 CALLE RODRIGUEZ, COACHELLA	81A5
Y--260660043	2026-03-08T06	50230 PASEO BARCELONA, COACHELLA	81A4
Y--260660041	2026-03-08T05	84425 CALLE RODRIGUEZ, COACHELLA	81A5
Y--260600040	2026-03-02T06	84026 CALLE GRANADA, COACHELLA	81A4
Y--260600013	2026-03-01T14	53019 TORINO PL, COACHELLA	82D2
Y--260600004	2026-03-01T08	84131 PALERMO CT, COACHELLA	82D2
Y--260590045	2026-03-01T07	53032 TORINO PL, COACHELLA	82D2
Y--260590042	2026-03-01T06	48665 EL CASTILLO RD, COACHELLA	80C4
Y--260590031	2026-03-01T03	50855 CHIAPAS DR, COACHELLA	81A6
Y--260580054	2026-02-28T07	50845 CALLE CARRASCO, COACHELLA	81A5
Y--260580051	2026-02-28T06	84459 CALLE CHAVEZ, COACHELLA	81A5
Y--260580029	2026-02-28T00	48580 CALLE TECOMARIA, COACHELLA	80B2
Y--260500042	2026-02-20T00	50145 CAMINO CORAS, COACHELLA	81A2
Y--260470030	2026-02-17T01	52324 CATARINA CT, COACHELLA	82E6
Y--260450039	2026-02-15T05	50223 PASEO BARCELONA, COACHELLA	81A4

Y--260440047	2026-02-14T07:	84131 PALERMO CT, COACHELLA	82D2
Y--260420003	2026-02-11T14:	50145 CAMINO CORAS, COACHELLA	81A2
Y--260380057	2026-02-08T06:	50253 PASEO BARCELONA, COACHELLA	81A4
Y--260380052	2026-02-08T06:	50656 CALLE CERVANTES, COACHELLA	81A5
Y--260360019	2026-02-05T20:	52043 PRIMITIVO DR, COACHELLA	82D7
Y--260340015	2026-02-03T17:	50745 TABASCO CT, COACHELLA	81A6
Y--260330011	2026-02-02T20:	50845 CALLE CARRASCO, COACHELLA	81A5
Y--260310046	2026-02-01T07:	84421 CALLE CHAVEZ, COACHELLA	81A5
Y--260310044	2026-02-01T06:	84421 CALLE CHAVEZ, COACHELLA	81A5
Y--260310011	2026-01-31T14:	50707 CALLE CEBRINO, COACHELLA	81A5
Y--260300053	2026-01-31T05:	53910 CALLE BALDERAS, COACHELLA	82B6
Y--260210006	2026-01-21T11:	84067 SIENA LN, COACHELLA	82D2
Y--260180041	2026-01-19T02:	84210 MIRAMAR CT, COACHELLA	81A7
Y--260180010	2026-01-18T09:	50289 SAN CAPISTRANO DR, COACHELLA	81A1
Y--260180006	2026-01-18T09:	50508 CALLE CERVANTES, COACHELLA	81A5
Y--260180005	2026-01-18T09:	83503 SAN MATEO AV, COACHELLA	80B8
Y--260170049	2026-01-18T07:	84436 CALLE YSIANO, COACHELLA	81A5
Y--260170046	2026-01-18T07:	50508 CALLE CERVANTES, COACHELLA	81A5
Y--260170038	2026-01-18T05:	50271 PASEO CADIZ, COACHELLA	81A4
Y--260170037	2026-01-18T05:	50508 CALLE CERVANTES, COACHELLA	81A5
Y--260170036	2026-01-18T04:	50508 CALLE CERVANTES, COACHELLA	81A5
Y--260150004	2026-01-15T08:	84067 SIENA LN, COACHELLA	82D2
Y--260120001	2026-01-12T08:	50740 TABASCO CT, COACHELLA	81A6
Y--260100048	2026-01-11T04:	83560 LAPIS DR, COACHELLA	80B6
Y--260100038	2026-01-11T02:	83560 LAPIS DR, COACHELLA	80B6
Y--260100001	2026-01-10T08:	84438 CALLE RODRIGUEZ, COACHELLA	81A5
Y--260080018	2026-01-08T20:	83391 CAMINO BONITO AV, COACHELLA	80C5
Y--260030043	2026-01-04T07:	83391 SAN ASIS DR, COACHELLA	81A1
Y--260010033	2026-01-01T12:	53032 TORINO PL, COACHELLA	82D2
Y--260010030	2026-01-01T11:	84129 MONZA LN, COACHELLA	82D2
Y--260010027	2026-01-01T11:	53016 TORINO PL, COACHELLA	82D2
Y--260010020	2026-01-01T09:	84431 CALLE LARRIVA, COACHELLA	81A5
Y--260010019	2026-01-01T09:	84431 CALLE LARRIVA, COACHELLA	81A5
Y--260010008	2026-01-01T08:	84431 CALLE LARRIVA, COACHELLA	81A5
Y--253610009	2025-12-27T10:	83411 SAN ASIS DR, COACHELLA	81A1
Y--253610008	2025-12-27T10:	83437 SAN ASIS DR, COACHELLA	81A1
Y--253590047	2025-12-26T06:	85214 CORTE DEL ROBLE, COACHELLA	82B7
Y--253590013	2025-12-25T10:	84421 CALLE CHAVEZ, COACHELLA	81A5
Y--253560002	2025-12-22T08:	50740 TABASCO CT, COACHELLA	81A6
Y--253560001	2025-12-22T08:	50740 TABASCO CT, COACHELLA	81A6
Y--253550045	2025-12-22T06:	83157 TODOS SANTOS AV, COACHELLA	80C4
Y--253550014	2025-12-21T11:	84434 CALLE CHAVEZ, COACHELLA	81A5
Y--253550012	2025-12-21T11:	84434 CALLE CHAVEZ, COACHELLA	81A5
Y--253540027	2025-12-21T00:	84184 FIESTA RD, COACHELLA	80A6
Y--253540002	2025-12-20T08:	50262 CALLE TOLOSA, COACHELLA	81A1
Y--253530041	2025-12-20T02:	84464 CALLE LARRIVA, COACHELLA	81A5
Y--253520044	2025-12-19T07:	50584 CALLE CERVANTES, COACHELLA	81A5

Y--253520042	2025-12-19T06:	84464 CALLE LARRIVA, COACHELLA	81A5
Y--253520041	2025-12-19T06:	48665 EL CASTILLO RD, COACHELLA	80C4
Y--253470040	2025-12-14T03:	49069 SUMMER ST, COACHELLA	80A6
Y--253470001	2025-12-13T08:	50264 SAN CAPISTRANO DR, COACHELLA	81A1
Y--253460052	2025-12-13T06:	50289 SAN CAPISTRANO DR, COACHELLA	81A1
Y--253430038	2025-12-10T01:	84026 CALLE GRANADA, COACHELLA	81A4
Y--253430003	2025-12-09T09:	50740 TABASCO CT, COACHELLA	81A6
Y--253400007	2025-12-06T10:	83175 EL GRECO AV, COACHELLA	80C4
Y--253390003	2025-12-05T09:	83628 MECCA HILLS AV, COACHELLA	80B8
Y--253320001	2025-11-28T08:	84420 CALLE RODRIGUEZ, COACHELLA	81A5
Y--253310061	2025-11-28T07:	50567 CALLE CEBRINO, COACHELLA	81A5
Y--253310059	2025-11-28T07:	50658 CALLE CEBRINO, COACHELLA	81A5
Y--253310058	2025-11-28T07:	50707 CALLE CEBRINO, COACHELLA	81A5
Y--253300001	2025-11-26T08:	83777 CORTE ESTIVO, COACHELLA	80B5
Y--253290018	2025-11-25T22:	84026 CALLE GRANADA, COACHELLA	81A4
Y--253290004	2025-11-25T12:	50133 CAMINO CONVENTO, COACHELLA	81A2
Y--253270014	2025-11-23T11:	49896 CALLE QUINTERRA, COACHELLA	80A7
Y--253270003	2025-11-23T08:	84420 CALLE RODRIGUEZ, COACHELLA	81A5
Y--253260039	2025-11-23T06:	50229 PASEO BARCELONA, COACHELLA	81A4
Y--253240037	2025-11-21T00:	84026 CALLE GRANADA, COACHELLA	81A4
Y--253220006	2025-11-18T09:	84131 PALERMO CT, COACHELLA	82D2
Y--253210056	2025-11-18T07:	84131 PALERMO CT, COACHELLA	82D2
Y--253210055	2025-11-18T05:	84131 PALERMO CT, COACHELLA	82D2
Y--253210002	2025-11-17T09:	84131 PALERMO CT, COACHELLA	82D2
Y--253200037	2025-11-17T07:	84131 PALERMO CT, COACHELLA	82D2
Y--253200036	2025-11-17T07:	48805 CHARLTON PEAK ST, COACHELLA	80B8
Y--253180028	2025-11-14T23:	84026 CALLE GRANADA, COACHELLA	81A4
Y--253130030	2025-11-10T00:	84459 CALLE CHAVEZ, COACHELLA	81A5
Y--253120035	2025-11-09T07:	83645 LAPIS DR, COACHELLA	80B6
Y--253120031	2025-11-09T04:	50159 SAN CAPISTRANO DR, COACHELLA	81A1
Y--253110049	2025-11-08T05:	83637 GRANITE PASS TRL, COACHELLA	80B8
Y--253060001	2025-11-02T07:	48605 CAMINO LAS BRISAS, COACHELLA	80C4
Y--253040034	2025-11-01T00:	83589 SHADOWROCK DR, COACHELLA	80B6
Y--252940057	2025-10-22T05:	83777 CORTE ECLIPSE, COACHELLA	80B5
Y--252850005	2025-10-12T11:	83777 CORTE SOLIS, COACHELLA	80B5
Y--252840043	2025-10-12T06:	48068 LUNA DE NICOLETA ST, COACHELLA	80C5
Y--252840007	2025-10-11T09:	84481 CALLE CHAVEZ, COACHELLA	81A5
Y--252830041	2025-10-11T05:	84131 PALERMO CT, COACHELLA	82D2
Y--252800009	2025-10-07T17:	48824 CAMINO CORTEZ, COACHELLA	80C4
Y--252780025	2025-10-05T22:	53055 MODENA TER, COACHELLA	82D2
Y--252780021	2025-10-05T20:	48824 CAMINO CORTEZ, COACHELLA	80C4
Y--252750047	2025-10-03T05:	50567 CALLE CEBRINO, COACHELLA	81A5
Y--252750045	2025-10-03T05:	50658 CALLE CEBRINO, COACHELLA	81A5
Y--252750016	2025-10-02T18:	84459 CALLE CHAVEZ, COACHELLA	81A5
Y--252700047	2025-09-28T06:	84103 SIENA LN, COACHELLA	82D2
Y--252690047	2025-09-27T06:	84103 SIENA LN, COACHELLA	82D2
Y--252690003	2025-09-26T07:	84442 CALLE RODRIGUEZ, COACHELLA	81A5

Y--252690001	2025-09-26T07:	84442 CALLE RODRIGUEZ, COACHELLA	81A5
Y--252670030	2025-09-24T23:	84434 CALLE LARRIVA, COACHELLA	81A5
Y--252650010	2025-09-22T17:	53006 MODENA TER, COACHELLA	82D2
TS-252650016	2025-09-22T17:	53006 MODENA TER, COACHELLA	82D2
Y--252630041	2025-09-21T05:	50656 CALLE CERVANTES, COACHELLA	81A5
Y--252630038	2025-09-21T05:	50656 CALLE CERVANTES, COACHELLA	81A5
Y--252620043	2025-09-20T01:	84421 CALLE CHAVEZ, COACHELLA	81A5
Y--252510017	2025-09-08T19:	52324 CATARINA CT, COACHELLA	82E6
Y--252480031	2025-09-05T22:	52324 CATARINA CT, COACHELLA	82E6
Y--252480023	2025-09-05T20:	52324 CATARINA CT, COACHELLA	82E6
Y--252440041	2025-09-02T06:	48999 PLAYA DEL AMOR ST, COACHELLA	80C4
Y--252420046	2025-08-31T06:	84453 CALLE RODRIGUEZ, COACHELLA	81A5
Y--252420039	2025-08-31T04:	48974 CHICHEN ITZA RD, COACHELLA	80C4
Y--252410049	2025-08-30T06:	84459 CALLE CHAVEZ, COACHELLA	81A5
Y--252410045	2025-08-30T06:	48974 CHICHEN ITZA RD, COACHELLA	80C4
Y--252410016	2025-08-29T18:	52324 CATARINA CT, COACHELLA	82E6
Y--252380039	2025-08-27T06:	48974 CHICHEN ITZA RD, COACHELLA	80C4
Y--252370027	2025-08-26T02:	48974 CHICHEN ITZA RD, COACHELLA	80C4
Y--252350038	2025-08-24T05:	84431 CALLE LARRIVA, COACHELLA	81A5
Y--252350004	2025-08-23T08:	50298 CAMINO MAGDALENA, COACHELLA	81A2
Y--252320038	2025-08-20T21:	50133 CAMINO CONVENTO, COACHELLA	81A2
Y--252280025	2025-08-17T01:	84431 CALLE LARRIVA, COACHELLA	81A5
Y--252280001	2025-08-16T07:	53032 TORINO PL, COACHELLA	82D2
Y--252270046	2025-08-16T06:	53032 TORINO PL, COACHELLA	82D2
Y--252270027	2025-08-15T23:	48999 PLAYA DEL AMOR ST, COACHELLA	80C4
Y--252270002	2025-08-15T08:	83405 SAN ASIS DR, COACHELLA	81A1
Y--252260020	2025-08-14T19:	84052 CALLE GRANADA, COACHELLA	81A4
Y--252220040	2025-08-11T06:	84459 CALLE CHAVEZ, COACHELLA	81A5
Y--252200050	2025-08-09T06:	48974 CHICHEN ITZA RD, COACHELLA	80C4
Y--252170022	2025-08-05T22:	83777 CORTE ESTIVO, COACHELLA	80B5

CAD Call Type	Sub-Type	Reason	Reason category	STR status	APN
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612510027
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612520031
DOMESTIC BATTERY		Domestic Batt	Domestic / family viole	Licensed	603532022
911 CALL	MOBILE/CELL	911 Call	Administrative / assist ,	Licensed	768500023
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768502008
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521027
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	779262017
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612460028
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612460028
ABANDONED VEHICLE		Abandoned Ve	Traffic / parking	Licensed	603454025
UNKNOWN TROUBLE		Unknown Trou	Other disturbance (verl	Licensed	768503003
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768482022
PARKING VIOLATION		Parking Violati	Traffic / parking	Licensed	612520022
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768483033
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612581021
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768502008
ASSIST OTHER DEPARTMENT		Assist Other D	Administrative / assist ,	Licensed	768510007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501002
DISTURBANCE	FAMILY	Disturbance - I	Domestic / family viole	Licensed	612431009
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612460028
SUSPICIOUS VEHICLE		Suspicious Vel	Suspicious activity / ala	Licensed	603525002
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612460028
SHOOTING AT OCCUPIED DWELLIN(		Shooting At O(	Other / miscellaneous	Licensed	612503020
FIREWORKS		Fireworks	Loud music / party / no	Licensed	612600003
DRIVING WHILE INTOXICATED		Driving While	Other / miscellaneous	Licensed	768280003
SUSPICIOUS PERSON		Suspicious Per	Suspicious activity / ala	Licensed	768280003
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500027
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612460028
PUBLIC ASSIST		Public Assist	Administrative / assist ,	Licensed	779620009
MEDICAL AID - UNDER 18		Medical Aid - U	Welfare / medical / me	Licensed	603525009
DISTURBANCE		Disturbance - (	Other disturbance (verl	Licensed	612602020
DISCHARGING FIREARM IN GROSSL'		Discharging Fi	Violent / weapons	Licensed	612503020
CALIFORNIA VEHICLE CODE VIOLAT		California Veh	Traffic / parking	Licensed	768510009
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768022003
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612520031
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612520031
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612460028
SEXUAL ASSAULT/BATTERY		Sexual Assault	Other / miscellaneous	Licensed	768510004
PUBLIC ASSIST		Public Assist	Administrative / assist ,	Licensed	612574014
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612460028
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612510027
CHECK THE WELFARE		Check The We	Welfare / medical / me	Licensed	768521023

FOLLOW UP		Follow Up	Administrative / assist ,	Licensed	603525002
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768021003
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768021003
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612583006
CONTRIBUTING TO DELINQUENCY (		Contributing T	Other disturbance (verl	Licensed	612510006
DOMESTIC BATTERY		Domestic Batt	Domestic / family viole	Licensed	779262017
BURGLARY	IN PROGRESS	Burglary	Property crime (burgla	Licensed	603525002
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501010
DISTURBANCE		Disturbance - (	Other disturbance (verl	Licensed	768511013
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612590032
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768520031
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768460016
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768520045
DISTURBANCE		Disturbance - (	Other disturbance (verl	Licensed	612510015
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510007
DISTURBANCE, DISTU	NOISE	Disturbance, D	Other / miscellaneous	Licensed	768511014
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
PARKING VIOLATION		Parking Violati	Traffic / parking	Licensed	779300028
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612611017
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612541007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	779301017
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	779301017
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612532012
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501002
OPEN DOOR		Open Door	Other / miscellaneous	Licensed	768511014
ASSIST OTHER DEPARTMENT		Assist Other D	Administrative / assist ,	Licensed	779300030
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
CIVIL VIOLATION/PROBLEM		Civil Violation/	Other disturbance (verl	Licensed	612590042
DISTURBANCE	DOMESTIC VIC	Disturbance - I	Domestic / family viole	Licensed	612581018
MALICIOUS MISCHIE PAST		Malicious Mis(	Property crime (burgla	Licensed	768500023
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510011
CHECK THE WELFARE		Check The We	Welfare / medical / me	Licensed	779291002
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
CHECK THE WELFARE		Check The We	Welfare / medical / me	Licensed	768460016
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501010
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768502008
OPEN DOOR		Open Door	Other / miscellaneous	Licensed	697320062
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612611044
CHECK THE WELFARE		Check The We	Welfare / medical / me	Licensed	768460024
SUSPICIOUS CIRCUMSTANCE		Suspicious Circ	Suspicious activity / ala	Licensed	603532022
CHECK THE WELFARE		Check The We	Welfare / medical / me	Licensed	612600007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	779300028
KEEP THE PEACE		Keep The Peac	Other disturbance (verl	Licensed	612611020
PARKING VIOLATION		Parking Violati	Traffic / parking	Licensed	768520022
ILLEGAL ENTRY		Illegal Entry	Other / miscellaneous	Licensed	768460013

TRAFFIC COLLISION	NO INJURY - N	Traffic Collisio	Traffic / parking	Licensed	768101004
UNKNOWN TROUBLE		Unknown Trou	Other disturbance (verl	Licensed	768490019
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768030012
UNKNOWN TROUBLE		Unknown Trou	Other disturbance (verl	Licensed	768503006
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612571020
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612520031
AUDIBLE BURGLARY ALARM		Audible Burgla	Suspicious activity / ala	Licensed	612590032
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501009
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501002
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521006
AREA CHECK		Area Check	Suspicious activity / ala	Licensed	612590042
FOLLOW UP		Follow Up	Administrative / assist ,	Licensed	768482022
DISTURBANCE		Disturbance - (	Other disturbance (verl	Licensed	768482022
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612520022
UNKNOWN TROUBLE		Unknown Trou	Other disturbance (verl	Licensed	697320068
AUDIBLE BURGLARY ALARM		Audible Burgla	Suspicious activity / ala	Licensed	612584002
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768502008
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768511013
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501004
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510027
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510027
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500004
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500009
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510027
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500004
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500004
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768502001
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501010
BURGLARY	IN PROGRESS	Burglary	Property crime (burgla	Licensed	768520022
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768511002
DOMESTIC BATTERY		Domestic Batt	Domestic / family viole	Licensed	768490019
FOLLOW UP		Follow Up	Administrative / assist ,	Licensed	768501006
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768021015
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501006
DISTURBANCE	DOMESTIC VIC	Disturbance - I	Domestic / family viole	Licensed	768010011
AUDIBLE BURGLARY ALARM		Audible Burgla	Suspicious activity / ala	Licensed	768520045
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521023
AUDIBLE BURGLARY ALARM		Audible Burgla	Suspicious activity / ala	Licensed	612544013
MAN DOWN		Man Down	Other / miscellaneous	Licensed	768111015
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510011
CIVIL VIOLATION/PROBLEM		Civil Violation/	Other disturbance (verl	Licensed	603532022
DISTURBANCE	FAMILY	Disturbance - I	Domestic / family viole	Licensed	779300028
BURGLARY	PAST	Burglary	Property crime (burgla	Licensed	778472018
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768022003

DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
MALICIOUS MISCHIE	PAST	Malicious Mis	Property crime (burgla	Licensed	779300028
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768020034
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768511011
COUNTY/CITY ORDINANCE VIOLATI		County/City O	Other / miscellaneous	Licensed	768272003
FOUND PROPERTY		Found Propert	Administrative / assist ,	Licensed	768111022
AUDIBLE BURGLARY ALARM		Audible Burgla	Suspicious activity / ala	Licensed	768500011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768503005
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768503005
UNKNOWN TROUBLE		Unknown Trou	Other disturbance (verl	Licensed	768511006
SUSPICIOUS PERSON		Suspicious Per	Suspicious activity / ala	Licensed	778400006
SUSPICIOUS VEHICLE		Suspicious Vel	Suspicious activity / ala	Licensed	768460027
INCORRIGIBLE JUVENILE		Incorrigible Ju	Other / miscellaneous	Licensed	768482022
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	779291002
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510030
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612583012
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501009
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510030
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768021003
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510030
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510030
SUSPICIOUS PERSON		Suspicious Per	Suspicious activity / ala	Licensed	768460027
ASSIST OTHER DEPARTMENT		Assist Other D	Administrative / assist ,	Licensed	768111023
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612460028
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612460028
UNKNOWN TROUBLE		Unknown Trou	Other disturbance (verl	Licensed	768500026
AUDIBLE BURGLARY ALARM		Audible Burgla	Suspicious activity / ala	Licensed	612441014
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	779293011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521023
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521017
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521019
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500004
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500004
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500004
DISCHARGING FIREARM IN GROSSL		Discharging Fi	Violent / weapons	Licensed	779293014
SUSPICIOUS CIRCUMSTANCE		Suspicious Cir	Suspicious activity / ala	Licensed	779293018
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	778410008
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768503005
MEDICAL AID - UNDER 18		Medical Aid - U	Welfare / medical / me	Licensed	768111023
MEDICAL AID - UNDER 18		Medical Aid - U	Welfare / medical / me	Licensed	768111023
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612532012
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768502008
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768502008
CHECK THE WELFARE		Check The We	Welfare / medical / me	Licensed	603443017
ANNOYING/OBSCENE TELEPHONE C		Annoying/Obs	Other disturbance (verl	Licensed	779291012
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768511013

DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612544013
SUSPICIOUS PERSON		Suspicious Per	Suspicious activity / ala	Licensed	603441018
AREA CHECK		Area Check	Suspicious activity / ala	Licensed	779290012
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	779291002
FOLLOW UP		Follow Up	Administrative / assist ,	Licensed	768010011
MEDICAL AID - UNDER 18		Medical Aid - U	Welfare / medical / me	Licensed	768111023
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612541007
ASSIST OTHER DEPARTMENT		Assist Other D	Administrative / assist ,	Licensed	612581018
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500023
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768511002
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510020
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768511006
DISCHARGING FIREARM IN GROSSL		Discharging Fi	Violent / weapons	Licensed	612602045
CRIMES AGAINST CH PAST		Crimes Agains	Other / miscellaneous	Licensed	768010011
SUSPICIOUS CIRCUMSTANCE		Suspicious Circ	Suspicious activity / ala	Licensed	779271015
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	603570001
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500023
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768022002
ASSIST OTHER DEPARTMENT		Assist Other D	Administrative / assist ,	Licensed	768010011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
ASSIST OTHER DEPARTMENT		Assist Other D	Administrative / assist ,	Licensed	612583006
CHECK THE WELFARE		Check The We	Welfare / medical / me	Licensed	768010011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612461025
TERRORIST THREATS		Terrorist Threa	Other / miscellaneous	Licensed	779262006
SUSPICIOUS VEHICLE		Suspicious Veh	Suspicious activity / ala	Licensed	612571031
UNKNOWN TROUBLE		Unknown Trou	Other disturbance (verl	Licensed	612503020
ASSIST OTHER DEPARTMENT		Assist Other D	Administrative / assist ,	Licensed	612453020
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612602016
PARKING VIOLATION		Parking Violati	Traffic / parking	Licensed	612611017
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612431009
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510014
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521007
FOLLOW UP		Follow Up	Administrative / assist ,	Licensed	612521003
AUDIBLE BURGLARY ALARM		Audible Burgla	Suspicious activity / ala	Licensed	768460014
MISSING PERSON		Missing Perso	Welfare / medical / me	Licensed	612521003
DISTURBANCE		Disturbance - (	Other disturbance (verl	Licensed	768511002
UNKNOWN TROUBLE		Unknown Trou	Other disturbance (verl	Licensed	768510020
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768460024
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768460024
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500027

DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500027
PATROL INFORMATION		Patrol Informa	Other / miscellaneous	Licensed	768503008
PETTY THEFT	PAST	Petty Theft	Property crime (burglai	Licensed	768520032
PETTY THEFT	PAST	Petty Theft	Property crime (burglai	Licensed	768520032
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768511011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768511011
SUSPICIOUS CIRCUMSTANCE		Suspicious Circ	Suspicious activity / ala	Licensed	768503005
CIVIL VIOLATION/PROBLEM		Civil Violation/	Other disturbance (verl	Licensed	778472018
DISTURBANCE	FAMILY	Disturbance - I	Domestic / family viole	Licensed	778472018
DISTURBANCE	FAMILY	Disturbance - I	Domestic / family viole	Licensed	778472018
VIOLATION OF RESTF	DOMESTIC VIC	Violation Of R	Domestic / family viole	Licensed	612530020
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768501001
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612520031
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612520031
CIVIL VIOLATION/PROBLEM		Civil Violation/	Other disturbance (verl	Licensed	778472018
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612520031
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612520031
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500004
AUDIBLE BURGLARY ALARM		Audible Burgla	Suspicious activity / ala	Licensed	779271040
ANNOYING/OBSCENE TELEPHONE C		Annoying/Obs	Other disturbance (verl	Licensed	779271015
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768500004
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521023
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768521023
CHECK THE WELFARE		Check The We	Welfare / medical / me	Licensed	612530020
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	779293013
AUDIBLE BURGLARY ALARM		Audible Burgla	Suspicious activity / ala	Licensed	768010015
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	768510011
DISTURBANCE	NOISE	Disturbance - I	Loud music / party / no	Licensed	612520031
FOLLOW UP		Follow Up	Administrative / assist ,	Licensed	612602045

Priority	Disposition
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Reporting District	Principal streets
81A5	CALLE LARRIVA, CALLE CHAVEZ, CALLE RODRIGUEZ
80C4	CAMINO BAHIA AV, CHICHEN ITZA RD, CAMINO MAYA
82D2	PALERMO CT, SIENA LN, TORINO PL
80B8	SAN MATEO AV, CHIRIACO SUMMIT ST, PINTO LN
80B6	LAPIS DR, NICKLECREEK DR, SHADOWROCK DR
82D5	CALLE LEANDRO, CALLE DIEGO, CALLE GREGORIO
81A1	SAN CAPISTRANO DR, SAN SOLANO RD, CALLE TOLOSA
81A4	PASEO BARCELONA, PASEO CADIZ, PASEO CORDOVA
80B5	CORTE SOLIS, AVENIDA VERANO, CALLE OCASO
81A2	CAMINO CORAS, AVENIDA SAN DOMINGO, CAMINO MAGDALENA
80A6	FIESTA RD, SIERRA ST, CALENDULA AV
82C6	AVENIDA RAYLYNN, AVENIDA ALEENAH, AVENIDA GRACE
82E5	NELSON ST
81A7	CAPITOLA AV, MIRAMAR CT, CATALINA AV
80A7	CORTE PERCEBE, REDONDO SUR, CORTE MOLINO
82B7	AVENIDA YUCATECO, AVENIDA DEL PRADO, AVENIDA TACUBA
81A6	TABASCO CT, JALISCO AV, CHIAPAS DR
80B2	CALLE TECOMARIA, AVENIDA EUROPA, CALLE CANTARA
80B4	MOONLIT DR, FIESTA RD
82E6	CATARINA CT, MICHELLE DR, CHANNING CT
80C1	PLUMA VERDE PL, PLUMA DORADA CT, PLUMA ROJA PL
81D1	CALLE MORENO ST, PASEO CISNEROS ST
82B3	MAHOGANY CT
80C5	LUNA DE NICOLETA ST, LA PLAYA ST, MARIANA AV
82D7	ALLENDE DR, PRIMITIVO DR
84A7	GRENACHE LN, MERITAGE LN, PINOT NOIR LN
84A8	SONOMA CREEK RD, MASSON DR, DUCKHORN DR
80A5	ROMERO ST, SEDONA CT
81B4	BALBOA ST
82B6	CALLE BALDERAS, CALLE SANBORN
82E8	CALLE TECHA, CALLE ROBERTO
83A3	4TH ST
85A6	NAOMI CT
82C2	CALLE BELLA
82D1	CALLE AVILA
83C3	BAGDAD AV
81C4	CALLE TECHA
81B2	AVENIDA RAZON
80A4	CALLE LEON

STR properties	Licensed calls	Unlicensed calls	Total calls
40	86	9	95
29	28	47	75
19	38	8	46
21	10	25	35
6	11	19	30
6	0	29	29
18	12	17	29
14	14	14	28
15	10	9	19
9	10	7	17
7	3	12	15
7	0	15	15
1	0	14	14
9	7	6	13
6	1	11	12
8	1	10	11
7	7	3	10
6	7	3	10
3	0	8	8
3	5	2	7
5	4	3	7
2	1	5	6
1	0	6	6
5	3	3	6
5	3	3	6
3	0	5	5
4	2	2	4
2	0	4	4
1	0	4	4
3	1	2	3
2	0	3	3
1	0	2	2
1	0	2	2
1	0	2	2
1	0	1	1
1	0	1	1
1	0	1	1
1	0	1	1
1	0	1	1