



CITY OF CLEWISTON

CITY COMMISSION REGULAR MEETING AGENDA

March 17, 2025 at 5:00 PM

City Hall Commission Chambers – 115 W Ventura Ave

Commission:

James Pittman, Mayor

Hilary Hyslope, Vice Mayor

Mila Gardner, Commissioner

Barbara Edmonds, Commissioner

Jason Williams II, Commissioner

Administration:

City Manager, Danny Williams

City Attorney, Dylan Brandenburg

City Clerk, Lakisha Burch, MSOL, MMC

Civility: Being "civil" is not a restraint on the First Amendment right to speak out, but it is more than just being polite. Civility is stating your opinions and beliefs, without degrading someone else in the process. Civility requires a person to respect other people's opinions and beliefs even if he or she strongly disagrees. It is finding a common ground for dialogue with others. It is being patient, graceful, and having a strong character. That is why we say "Character Counts" in the City of Clewiston. Civility is practiced at all City meetings.

Special Needs: In accordance with the provisions of the American with Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall within three business days prior to any proceeding, City Hall is wheelchair accessible and accessible parking spaces are available. Please contact the City Clerk's office at (863) 983-1484, extension 105, or email lakisha.burch@clewiston-fl.gov for information or assistance.

Quasi-Judicial Hearings: Some of the matters on the agenda may be "quasi-judicial" in nature. City Commission Members are required to disclose all ex-parte communications regarding these items and are subject to voir dire (a preliminary examination of a witness or a juror by a judge or council) by any affected party regarding those communications. All witnesses testifying will be "sworn" prior to their testimony. However, the public is permitted to comment, without being sworn. An unsworn comment will be given its appropriate weight by the City Commission.

Appeal of Decision: If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceeding, and for that purpose, may need to ensure that a verbatim record of the proceeding is made, which record includes any testimony and evidence upon which the appeal will be based.

Consent Calendar: Those matters included under the Consent Calendar are typically self-explanatory, noncontroversial, and are not expected to require review or discussion. All items will be enacted by a single motion. If discussion on an item is desired, any City Commission Member, without a motion, may "pull" or remove the item to be considered separately. If any item is quasi-judicial, it may be removed from the Consent Calendar to be heard separately, by a City Commission Member, or by any member of the public desiring it to be heard, without a motion.

CITY COMMISSIONER AGENDA ITEMS:

CALL TO ORDER

PRAYER AND PLEDGE OF ALLEGIANCE

ROLL CALL

ADDITIONS, DELETIONS, MODIFICATIONS

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

Public Comments for all meetings may be received by email, or in writing to the City Clerk's Office until 3:00 PM on the day of the meeting. Comments will be "received and filed" to be acknowledged as part of the official public record of the meeting. City Commission meetings are livestreamed and close-captioned for the general public via our website, instructions are posted there.

PRESENTATION

1. Presentation from Randy Maxson, Finance Director and Erin Clease from Waterworth-via Teams Meeting. (15 mins.)

CONSENT AGENDA

2. Receive and File of monthly staff reports from the following departments:
 - a. Finance
 - b. Community Development
 - c. Police
 - d. Public Works
 - e. Utilities
3. Consideration of Approval of Special Event Permits.
 - a. 04 19 25 Autism Acceptance 5K
4. Consideration of **Resolution No. 2025-12** approving grant agreement # 3958b between the Florida Highway Beautification Council (FHBC) and the City of Clewiston.
5. Consideration of **Resolution No. 2025-13** approving Stantec Consulting Services, Inc. Change Order No. 3.
6. Consideration of **Resolution No. 2025-14** approving an application to the U.S. Congress for a Congressional Appropriation for Community Project Funding to improve the existing City of Clewiston Electrical Distribution System.

PUBLIC HEARING

7. Consideration of **Ordinance No. 2025-02** on second reading approving amending the Clewiston Code of Ordinance, Chapter 10, Amusement and Entertainment; amending Section 10-45, application-prerequisite; amending section 10-46, same-fee; purpose of fee.
8. Consideration of **Ordinance No. 2025-03** on first reading amending the Clewiston Code of Ordinance, amending Chapter 54 Offenses; Creating Article 1 Sexual Offender Residency Requirements.
9. Consideration of **Ordinance No. 2025-04** on first reading approving amending the Clewiston Code of Ordinance, Chapter 22, Business, Creating Article VIII-Vacation Rentals.

CITY STAFF COMMENTS

City Manager

City Attorney

CITY COMMISSION COMMENTS

Commissioner Barbara Edmonds

Commissioner Mila Gardner

Commissioner James Williams II

Vice Mayor Hilary Hyslope

Mayor James Pittman

ADJOURNMENT

Comment Cards: Anyone from the public wishing to address the City Commission, it is requested that you complete a Comment Card before speaking. Please fill it out completely with your full name and address so that your comments can be entered correctly in the minutes and given to the City Clerk. During the agenda item portion of the meeting, you may only address the item on the agenda being discussed at the time of your comment. During public comments, you may address any item you desire. Please remember that there is a three (3) minute time limit on all public comments. Any person who decides to appeal any decision of the Council with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose, may need to ensure that a verbatim record of the proceedings is made which included testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodation in order to participate should contact the City Clerk's Office (863-983-1484), at least 48 hours in advance to request such accommodation.



115 West Ventura Avenue, Clewiston, FL 33440

Agenda Item # 1

TO: City Commission of the City of Clewiston
FROM: Lakisha Burch, City Clerk
VIA: Danny Williams, City Manager
DATE: March 17, 2025
SUBJECT: Presentation from Randy Maxson, Finance Director and Erin Clease from Waterworth via Teams Meeting.

Background:

Randy Maxson, Finance Director for the City of Clewiston and Erin Clease from Waterworth (via Teams Meeting) will present a presentation to the City Commission regarding Solid Waste Collection.



115 West Ventura Avenue, Clewiston, FL 33440

Agenda Item # 2

TO: City Commission of the City of Clewiston
FROM: Lakisha Burch, City Clerk
VIA: Danny Williams, City Manager
DATE: March 17, 2025
SUBJECT: Receive and File of monthly staff reports from the following departments.

Background:

Receive and File of monthly staff reports from the following departments.



City of Clewiston, FL

Item # 2.
Budget Report
Account Summary

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND							
001-311100	Ad Valorem Taxes	2,384,354.00	2,384,354.00	61,535.03	1,882,305.51	-502,048.49	78.94 %
001-311200	Ad Valorem-Delinquent	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
001-312400	Local Option Gas Tax	380,000.00	380,000.00	32,319.70	146,805.79	-233,194.21	38.63 %
001-312401	0.02 Local Option Gas Tax	80,000.00	80,000.00	7,059.25	20,534.39	-59,465.61	25.67 %
001-312600	Discretionary Tax	1,014,095.00	1,014,095.00	140,920.82	440,525.42	-573,569.58	43.44 %
001-314100	Electric Utility Tax	580,000.00	580,000.00	39,426.10	221,961.37	-358,038.63	38.27 %
001-314200	Natural Gas Utility Tax	10,000.00	10,000.00	687.81	2,968.78	-7,031.22	29.69 %
001-315000	Communications Services Tax	237,233.00	237,233.00	18,882.88	108,325.56	-128,907.44	45.66 %
001-316000	Local Business Tax	40,000.00	40,000.00	625.00	1,805.00	-38,195.00	4.51 %
001-322100	Permits- Buildings	60,000.00	60,000.00	2,095.45	71,228.21	11,228.21	118.71 %
001-322130	Plan Review	25,000.00	25,000.00	1,481.30	24,488.01	-511.99	97.95 %
001-323400	Propane Utility Tax	15,000.00	15,000.00	1,245.39	6,246.05	-8,753.95	41.64 %
001-323401	Natural Gas Franchise Tax	35,000.00	35,000.00	1,129.48	4,573.13	-30,426.87	13.07 %
001-325102	Assessment 2013 Driveways	0.00	0.00	0.00	51.20	51.20	0.00 %
001-325500	Fire Services Assessment	350,000.00	350,000.00	11,514.03	268,152.51	-81,847.49	76.62 %
001-329001	Training Surcharge(Bldg)	1,000.00	1,000.00	0.00	1,401.80	401.80	140.18 %
001-329200	Permits - Plumbing	1,000.00	1,000.00	69.00	1,204.00	204.00	120.40 %
001-329210	Permits - Electric	7,500.00	7,500.00	146.00	3,956.72	-3,543.28	52.76 %
001-329220	Permits - Yard Sale	100.00	100.00	0.00	15.00	-85.00	15.00 %
001-329300	Permits - Signs	700.00	700.00	73.00	125.65	-574.35	17.95 %
001-329410	Permits - Mechanical	3,000.00	3,000.00	161.00	4,595.08	1,595.08	153.17 %
001-329420	Permits - Roofing	20,000.00	20,000.00	315.00	1,510.00	-18,490.00	7.55 %
001-329430	Reinspection Fee	1,000.00	1,000.00	65.00	17,637.90	16,637.90	1,763.79 %
001-329450	Lien Search	0.00	0.00	2,040.00	2,600.00	2,600.00	0.00 %
001-329500	Cert. - Electrical	0.00	0.00	0.00	231.32	231.32	0.00 %
001-329600	Cert. - Plumbing	0.00	0.00	0.00	288.00	288.00	0.00 %
001-329700	Cert. - General Contractor	0.00	0.00	0.00	30.00	30.00	0.00 %
001-329800	Cert. - Air Conditioning	0.00	0.00	0.00	997.92	997.92	0.00 %
001-329900	Cert. - Roofing	0.00	0.00	513.10	2,204.90	2,204.90	0.00 %
001-331201	Bureau of Justice Assistance	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
001-334105	FDOT C-21 Bridge Project	660,000.00	660,000.00	0.00	0.00	-660,000.00	0.00 %
001-334107	Ventura Ave - CPF B22CPFL0234	812,000.00	812,000.00	0.00	0.00	-812,000.00	0.00 %
001-334108	W Ventura SCOP 44966715401	999,000.00	999,000.00	0.00	0.00	-999,000.00	0.00 %
001-335120	State Revenue Sharing	391,461.00	391,461.00	28,250.18	146,797.80	-244,663.20	37.50 %
001-335140	Mobile Home Licenses	5,000.00	5,000.00	283.50	2,805.35	-2,194.65	56.11 %
001-335150	Alcoholic Beverage Lic.	4,500.00	4,500.00	0.00	349.60	-4,150.40	7.77 %
001-335180	Half Cent Sales Tax	443,790.00	443,790.00	24,105.07	175,435.74	-268,354.26	39.53 %
001-335490	Fuel Tax Refunds	11,000.00	11,000.00	0.00	6,448.31	-4,551.69	58.62 %
001-335710	Rec-Vol. Contr. Progrm	4,000.00	4,000.00	254.72	1,394.96	-2,605.04	34.87 %
001-338100	School Dist. - Rec. Facility Support	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00 %
001-338200	County-Fire Protection	518,716.00	518,716.00	0.00	96,723.71	-421,992.29	18.65 %
001-338300	County Occ. Licenses	5,000.00	5,000.00	0.00	2,183.69	-2,816.31	43.67 %
001-338400	County - Recreation	150,000.00	150,000.00	0.00	0.00	-150,000.00	0.00 %
001-338500	County - Library	77,000.00	77,000.00	0.00	0.00	-77,000.00	0.00 %
001-338800	County - Animal Control	335,000.00	335,000.00	0.00	77,585.96	-257,414.04	23.16 %
001-339000	Transfer from Fund 410	700,000.00	700,000.00	0.00	700,000.00	0.00	100.00 %
001-339001	Transfer from Fund 420	250,000.00	250,000.00	0.00	250,000.00	0.00	100.00 %
001-339002	Transfer from Fund 430	171,200.00	171,200.00	0.00	171,200.00	0.00	100.00 %
001-341200	Zoning Fees	10,000.00	10,000.00	0.00	30.00	-9,970.00	0.30 %
001-341201	GF Admin. Charges	250,000.00	250,000.00	0.00	250,000.00	0.00	100.00 %
001-343911	Radon Surcharge	0.00	0.00	0.00	1,039.50	1,039.50	0.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-343912	Permit Surcharge	0.00	0.00	185.00	590.00	590.00	0.00 %
001-343913	Mowing for FDOT	0.00	0.00	0.00	4,654.26	4,654.26	0.00 %
001-343914	Lights Maintenance FDOT	17,500.00	17,500.00	0.00	0.00	-17,500.00	0.00 %
001-343915	Signal Maintenance FDOT	28,900.00	28,900.00	0.00	0.00	-28,900.00	0.00 %
001-346100	Mosquito Control	331,000.00	331,000.00	27,509.54	137,592.64	-193,407.36	41.57 %
001-346200	Animal Control	4,000.00	4,000.00	50.00	990.00	-3,010.00	24.75 %
001-347100	Library Misc.	5,000.00	5,000.00	604.48	2,503.99	-2,496.01	50.08 %
001-347224	G/C Beer Sales	18,000.00	18,000.00	2,665.42	10,421.61	-7,578.39	57.90 %
001-347225	G/C Pro-Shop Sales	55,000.00	55,000.00	4,297.56	26,371.96	-28,628.04	47.95 %
001-347227	G/C Jr Golf Camp	6,000.00	6,000.00	0.00	0.00	-6,000.00	0.00 %
001-347228	G/C Tournament Fees	52,500.00	52,500.00	7,728.00	24,486.00	-28,014.00	46.64 %
001-347229	G/C Capital Improvement Fee	44,000.00	44,000.00	6,771.61	22,684.46	-21,315.54	51.56 %
001-347230	G/C Membership Dues	52,500.00	52,500.00	0.00	696.82	-51,803.18	1.33 %
001-347231	G/C Green Fees	130,000.00	130,000.00	26,210.33	80,405.02	-49,594.98	61.85 %
001-347232	G/C Cart Fees	260,000.00	260,000.00	41,463.42	146,355.66	-113,644.34	56.29 %
001-347233	G/C Bag Storage	3,500.00	3,500.00	0.00	125.01	-3,374.99	3.57 %
001-347234	G/C Locker Rental	1,300.00	1,300.00	0.00	0.00	-1,300.00	0.00 %
001-347237	G/C Snack Sales	26,250.00	26,250.00	2,485.46	10,444.64	-15,805.36	39.79 %
001-347238	G/C Range Balls	12,000.00	12,000.00	2,142.00	7,988.00	-4,012.00	66.57 %
001-347239	G/C Misc. Sales	6,000.00	6,000.00	737.76	3,930.47	-2,069.53	65.51 %
001-347240	Swimming Pool Admissions	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
001-347250	Ballfield Usage Fee	0.00	0.00	0.00	417.00	417.00	0.00 %
001-347520	Auditorium Fees	50,000.00	50,000.00	1,200.00	11,872.72	-38,127.28	23.75 %
001-347521	JBA - Set-up Fee	5,000.00	5,000.00	150.00	1,365.00	-3,635.00	27.30 %
001-347522	JBA Sanitize Fee	8,000.00	8,000.00	250.00	3,700.00	-4,300.00	46.25 %
001-347523	Police Security Fees	1,000.00	1,000.00	125.58	125.58	-874.42	12.56 %
001-347524	Auditorium Security	14,000.00	14,000.00	1,308.15	2,755.26	-11,244.74	19.68 %
001-347532	Youth Center Rent	3,000.00	3,000.00	400.00	1,806.50	-1,193.50	60.22 %
001-347540	Vending - Public Works	0.00	0.00	0.00	75.39	75.39	0.00 %
001-347541	Rec Facility Improvement Fee	7,000.00	7,000.00	160.00	1,777.93	-5,222.07	25.40 %
001-347542	Rec Parks Improvement Fee	300.00	300.00	15.00	95.00	-205.00	31.67 %
001-347543	Rec Inflatable Fee	500.00	500.00	0.00	100.00	-400.00	20.00 %
001-347544	Parks-Sweetest Town Rental	500.00	500.00	0.00	150.00	-350.00	30.00 %
001-347545	Parks-Sugar Fest Field Rental	200.00	200.00	0.00	0.00	-200.00	0.00 %
001-347546	Parks-Youth Ctr Chickee Rental	200.00	200.00	50.00	150.00	-50.00	75.00 %
001-347547	Parks-Splash Pad Pav	500.00	500.00	0.00	0.00	-500.00	0.00 %
001-347548	Parks-Trinidad Park Rental	100.00	100.00	0.00	0.00	-100.00	0.00 %
001-347549	Parks-Sugarland Park Rental	2,000.00	2,000.00	75.00	600.00	-1,400.00	30.00 %
001-347551	Civic Park Gazebo	0.00	0.00	25.00	50.00	50.00	0.00 %
001-347552	JBA - Supervisory	8,000.00	8,000.00	0.00	1,350.00	-6,650.00	16.88 %
001-347553	Youth Ctr - Supervisory	2,500.00	2,500.00	200.00	450.00	-2,050.00	18.00 %
001-347554	Youth Ctr - Setup / Sanitize Fee	4,000.00	4,000.00	275.00	810.27	-3,189.73	20.26 %
001-351100	Fines & Forfeitures	18,000.00	18,000.00	0.00	6,886.42	-11,113.58	38.26 %
001-351120	Code Violation Citations	1,000.00	1,000.00	-75.00	1,945.00	945.00	194.50 %
001-351300	Police Education	1,500.00	1,500.00	0.00	449.37	-1,050.63	29.96 %
001-351301	JAG Grant Related Revenue	0.00	0.00	0.00	34,980.90	34,980.90	0.00 %
001-352000	Library - Fines	1,500.00	1,500.00	109.95	732.79	-767.21	48.85 %
001-361000	Interest Earned	219,000.00	219,000.00	10,386.39	58,576.85	-160,423.15	26.75 %
001-362100	Rental Property	0.00	0.00	314.71	6,210.06	6,210.06	0.00 %
001-362111	G/C - Country Club Facility Rent	6,000.00	6,000.00	500.00	2,500.00	-3,500.00	41.67 %
001-365100	Sale of Scraps	1,000.00	1,000.00	0.00	159.20	-840.80	15.92 %
001-365200	Sale of Equipment	15,000.00	15,000.00	0.00	0.00	-15,000.00	0.00 %
001-366086	Contributions - Golf Course	0.00	0.00	0.00	90,000.00	90,000.00	0.00 %
001-366150	Contributions - Animal Control	1,000.00	1,000.00	0.00	20,325.00	19,325.00	2,032.50 %
001-366200	Contributions -- Parks & Rec	0.00	0.00	0.00	7,227.03	7,227.03	0.00 %
001-366300	Contributions - Police Explorers	5,000.00	5,000.00	0.00	428.00	-4,572.00	8.56 %
001-366400	Contributions - Police Shop Cop	1,000.00	1,000.00	0.00	3,500.00	2,500.00	350.00 %
001-369900	Misc. Income	50,000.00	50,000.00	-343.67	-1,630.71	-51,630.71	3.26 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
001-369902	Misc. Police Fees	10,000.00	10,000.00	-50.00	2,256.25	-7,743.75	22.56 %
001-369910	Discount Earned	500.00	500.00	0.00	0.00	-500.00	0.00 %
001-382300	Transfer Reserves	2,747,788.00	2,747,788.00	0.00	0.00	-2,747,788.00	0.00 %
001-384405	Loan Proceeds-All Juice	29,087.00	29,087.00	0.00	0.00	-29,087.00	0.00 %
Department : 1011 - City Commission							
001-1011-512000	Regular Salaries	26,400.00	26,400.00	2,200.00	11,676.24	14,723.76	44.23 %
001-1011-521000	Taxes-FICA	2,020.00	2,020.00	141.78	708.90	1,311.10	35.09 %
001-1011-523000	Insurance-Health	65,687.00	65,687.00	3,148.06	16,691.12	48,995.88	25.41 %
001-1011-523001	Insurance - Dental	2,534.00	2,534.00	121.14	1,559.48	974.52	61.54 %
001-1011-523002	Insurance - Life	4,046.00	4,046.00	172.08	927.88	3,118.12	22.93 %
001-1011-524000	Worker's Compensation	48.00	48.00	0.00	0.00	48.00	0.00 %
001-1011-531100	Legal Service	60,000.00	60,000.00	0.00	8,925.00	51,075.00	14.88 %
001-1011-531500	Other Professional Serv	25,000.00	25,000.00	2,083.25	10,416.25	14,583.75	41.67 %
001-1011-534000	Other Contractual Serv	7,500.00	7,500.00	0.00	1,377.25	6,122.75	18.36 %
001-1011-540000	Travel & Per Diem	5,500.00	5,500.00	0.00	1,026.44	4,473.56	18.66 %
001-1011-540500	Registration/Trng Fees	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00 %
001-1011-541000	Cell and Landline Phone	0.00	0.00	0.00	625.00	-625.00	0.00 %
001-1011-552700	Operating Supplies	0.00	0.00	18.62	115.62	-115.62	0.00 %
001-1011-554100	Dues & Memberships	2,500.00	2,500.00	0.00	2,605.00	-105.00	104.20 %
001-1011-564000	Machinery & Equipment	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
001-1011-571000	Principal	3,200.00	3,200.00	0.00	0.00	3,200.00	0.00 %
001-1011-572000	Interest Expense	50.00	50.00	0.00	0.00	50.00	0.00 %
Department : 1011 - City Commission Total:		215,985.00	215,985.00	7,884.93	56,654.18	159,330.82	26.23%
Department : 1012 - City Manager							
001-1012-512000	Regular Salaries	157,897.00	157,897.00	12,834.08	76,159.51	81,737.49	48.23 %
001-1012-521000	Taxes-FICA	12,079.00	12,079.00	969.46	5,651.86	6,427.14	46.79 %
001-1012-522000	Retirement Contribution	9,474.00	9,474.00	770.06	3,127.39	6,346.61	33.01 %
001-1012-522500	457 Match	4,737.00	4,737.00	288.52	1,205.96	3,531.04	25.46 %
001-1012-523000	Insurance-Health	20,165.00	20,165.00	1,680.29	8,401.50	11,763.50	41.66 %
001-1012-523001	Insurance - Dental	967.00	967.00	71.36	1,263.31	-296.31	130.64 %
001-1012-523002	Insurance - Life	983.00	983.00	88.65	1,095.16	-112.16	111.41 %
001-1012-523003	Insurance - AD & D	91.00	91.00	8.18	87.21	3.79	95.84 %
001-1012-524000	Worker's Compensation	284.00	284.00	20.13	128.13	155.87	45.12 %
001-1012-526000	Long Term Disability Ins.	1,230.00	1,230.00	68.25	775.01	454.99	63.01 %
001-1012-534000	Other Contractual Serv	6,000.00	6,000.00	-256.20	4,858.25	1,141.75	80.97 %
001-1012-540000	Travel & Per Diem	3,000.00	3,000.00	0.00	606.60	2,393.40	20.22 %
001-1012-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	400.00	600.00	40.00 %
001-1012-541000	Cell and Landline Phone	1,300.00	1,300.00	185.92	929.60	370.40	71.51 %
001-1012-546200	Maint.-Mach. & Equip.	525.00	525.00	0.00	0.00	525.00	0.00 %
001-1012-546500	Maint. - Vehicles	1,050.00	1,050.00	0.00	141.03	908.97	13.43 %
001-1012-548100	Legal Advertising	1,000.00	1,000.00	0.00	238.68	761.32	23.87 %
001-1012-552100	Fuel	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-1012-552700	Operating Supplies	1,500.00	1,500.00	0.00	927.72	572.28	61.85 %
001-1012-554100	Dues & Memberships	1,000.00	1,000.00	-5.00	35.00	965.00	3.50 %
001-1012-571000	Principal	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00 %
001-1012-572000	Interest Expense	200.00	200.00	0.00	0.00	200.00	0.00 %
Department : 1012 - City Manager Total:		231,982.00	231,982.00	16,723.70	106,031.92	125,950.08	45.71%
Department : 1020 - General Government							
001-1020-522001	Frozen Defined Benefit	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
001-1020-525000	Unemployment Comp	0.00	0.00	0.00	269.90	-269.90	0.00 %
001-1020-531200	Engineering Services	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
001-1020-531500	Other Professional Serv	10,000.00	10,000.00	350.00	36,533.17	-26,533.17	365.33 %
001-1020-532000	Accounting & Auditing	21,600.00	21,600.00	0.00	11,350.00	10,250.00	52.55 %
001-1020-534000	Other Contractual Serv	45,000.00	45,000.00	0.00	26,338.07	18,661.93	58.53 %
001-1020-541000	Cell and Landline Phone	20,000.00	20,000.00	831.52	4,041.50	15,958.50	20.21 %
001-1020-542000	Postage & Freight	4,000.00	4,000.00	0.00	31.40	3,968.60	0.79 %
001-1020-543000	Utilities	35,000.00	35,000.00	0.00	7,164.49	27,835.51	20.47 %
001-1020-544100	Rental & Lease - Equip.	1,600.00	1,600.00	0.00	381.45	1,218.55	23.84 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-1020-545000	Insurance	93,768.00	93,768.00	0.00	47,896.00	45,872.00	51.08 %
001-1020-546100	Maintenance - Buildings	5,000.00	5,000.00	292.62	1,409.37	3,590.63	28.19 %
001-1020-546200	Maint.-Mach. & Equip.	6,000.00	6,000.00	210.08	1,101.78	4,898.22	18.36 %
001-1020-546500	Maint. - Vehicles	0.00	0.00	81.96	383.48	-383.48	0.00 %
001-1020-548000	Promotional Activities	40,000.00	40,000.00	0.00	26,251.53	13,748.47	65.63 %
001-1020-552100	Fuel	0.00	0.00	0.00	608.92	-608.92	0.00 %
001-1020-552400	Janitorial Supplies	0.00	0.00	186.88	1,406.16	-1,406.16	0.00 %
001-1020-552700	Operating Supplies	18,000.00	18,000.00	2,290.12	6,789.18	11,210.82	37.72 %
001-1020-555500	Supplemental Retire Expense	37,000.00	37,000.00	2,933.49	14,667.45	22,332.55	39.64 %
001-1020-555501	Retiree-Health Ins.	17,000.00	17,000.00	822.38	6,588.85	10,411.15	38.76 %
001-1020-555502	Retiree-Dental Ins.	1,000.00	1,000.00	0.00	550.19	449.81	55.02 %
001-1020-555503	Retiree Supplmntl Life	2,500.00	2,500.00	0.00	635.31	1,864.69	25.41 %
001-1020-563000	Improvements O/T Bldgs.	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
001-1020-564000	Machinery & Equipment	54,200.00	54,200.00	0.00	31,889.03	22,310.97	58.84 %
001-1020-575000	CC Processing Fees	9,000.00	9,000.00	780.04	1,903.56	7,096.44	21.15 %
001-1020-581100	CRA TIF Payment	220,000.00	220,000.00	0.00	0.00	220,000.00	0.00 %
001-1020-581101	CRA Expansion TIF Payment	53,800.00	53,800.00	0.00	0.00	53,800.00	0.00 %
001-1020-583000	Grants - Other	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00 %
001-1020-596001	Fund Contingency Reserve	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
Department : 1020 - General Government Total:		2,324,468.00	2,324,468.00	8,779.09	228,190.79	2,096,277.21	9.82 %
Department : 1031 - Finance Department							
001-1031-512000	Regular Salaries	259,553.00	259,553.00	19,793.20	111,963.30	147,589.70	43.14 %
001-1031-514000	Overtime Salaries	5,825.00	5,825.00	166.22	1,151.01	4,673.99	19.76 %
001-1031-521000	Taxes-FICA	20,301.00	20,301.00	1,480.15	8,422.02	11,878.98	41.49 %
001-1031-522000	Retirement Contribution	15,923.00	15,923.00	1,187.60	6,665.88	9,257.12	41.86 %
001-1031-522500	457 Match	7,961.00	7,961.00	584.29	3,276.58	4,684.42	41.16 %
001-1031-523000	Insurance-Health	37,778.00	37,778.00	3,148.06	15,740.30	22,037.70	41.67 %
001-1031-523001	Insurance - Dental	2,027.00	2,027.00	121.14	1,503.58	523.42	74.18 %
001-1031-523002	Insurance - Life	1,689.00	1,689.00	157.30	1,860.66	-171.66	110.16 %
001-1031-523003	Insurance - AD & D	156.00	156.00	14.52	135.90	20.10	87.12 %
001-1031-524000	Worker's Compensation	478.00	478.00	35.02	223.02	254.98	46.66 %
001-1031-526000	Long Term Disability Ins.	1,241.00	1,241.00	119.86	1,114.82	126.18	89.83 %
001-1031-534000	Other Contractual Serv	25,000.00	25,000.00	0.00	250.00	24,750.00	1.00 %
001-1031-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	109.00	891.00	10.90 %
001-1031-540500	Registration/Trng Fees	1,000.00	1,000.00	199.00	199.00	801.00	19.90 %
001-1031-552700	Operating Supplies	6,000.00	6,000.00	96.39	96.39	5,903.61	1.61 %
001-1031-554100	Dues & Memberships	400.00	400.00	0.00	0.00	400.00	0.00 %
001-1031-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	0.00 %
Department : 1031 - Finance Department Total:		386,832.00	386,832.00	27,102.75	152,711.46	234,120.54	39.48 %
Department : 1075 - Protective Services							
001-1075-512000	Regular Salaries	110,895.00	110,895.00	8,850.08	48,669.82	62,225.18	43.89 %
001-1075-521000	Taxes-FICA	8,483.00	8,483.00	661.04	3,643.62	4,839.38	42.95 %
001-1075-522000	Retirement Contribution	6,654.00	6,654.00	351.84	1,887.12	4,766.88	28.36 %
001-1075-522500	457 Match	3,327.00	3,327.00	215.06	1,006.91	2,320.09	30.26 %
001-1075-523000	Insurance-Health	22,698.00	22,698.00	2,073.05	10,365.29	12,332.71	45.67 %
001-1075-523001	Insurance - Dental	1,267.00	1,267.00	92.88	1,385.83	-118.83	109.38 %
001-1075-523002	Insurance - Life	963.00	963.00	70.73	1,217.34	-254.34	126.41 %
001-1075-523003	Insurance - AD & D	89.00	89.00	6.52	94.48	-5.48	106.16 %
001-1075-524000	Worker's Compensation	200.00	200.00	16.37	482.23	-282.23	241.12 %
001-1075-526000	Long Term Disability Ins.	594.00	594.00	52.75	706.66	-112.66	118.97 %
001-1075-531200	Engineering Services	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00 %
001-1075-534000	Other Contractual Serv	50,000.00	50,000.00	6,850.00	23,981.25	26,018.75	47.96 %
001-1075-540000	Travel & Per Diem	2,200.00	2,200.00	242.78	242.78	1,957.22	11.04 %
001-1075-540500	Registration/Trng Fees	1,100.00	1,100.00	0.00	409.00	691.00	37.18 %
001-1075-541000	Cell and Landline Phone	3,250.00	3,250.00	340.17	1,691.46	1,558.54	52.04 %
001-1075-543000	Utilities	4,900.00	4,900.00	0.00	1,629.75	3,270.25	33.26 %
001-1075-545000	Insurance	4,661.00	4,661.00	0.00	0.00	4,661.00	0.00 %
001-1075-546000	Maintenance - Grounds	0.00	0.00	0.00	1,240.38	-1,240.38	0.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-1075-546100	Maintenance - Buildings	34,250.00	34,250.00	287.28	498.70	33,751.30	1.46 %
001-1075-546200	Maint.-Mach. & Equip.	6,658.00	6,658.00	858.04	3,059.41	3,598.59	45.95 %
001-1075-547000	Printing & Binding	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
001-1075-548100	Legal Advertising	500.00	500.00	0.00	0.00	500.00	0.00 %
001-1075-552500	Uniforms	500.00	500.00	0.00	241.30	258.70	48.26 %
001-1075-552700	Operating Supplies	2,250.00	2,250.00	217.80	991.28	1,258.72	44.06 %
001-1075-554100	Dues & Memberships	664.00	664.00	0.00	380.00	284.00	57.23 %
001-1075-554200	Subscript. & Publications	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
Department : 1075 - Protective Services Total:		318,803.00	318,803.00	21,186.39	103,824.61	214,978.39	32.57 %
Department : 1079 - Community Improvement							
001-1079-512000	Regular Salaries	101,783.00	101,783.00	6,116.80	39,462.57	62,320.43	38.77 %
001-1079-514000	Overtime Salaries	0.00	0.00	0.00	106.92	-106.92	0.00 %
001-1079-521000	Taxes-FICA	7,786.00	7,786.00	468.38	3,029.35	4,756.65	38.91 %
001-1079-522000	Retirement Contribution	6,107.00	6,107.00	367.02	2,349.91	3,757.09	38.48 %
001-1079-522500	457 Match	3,053.00	3,053.00	83.62	625.61	2,427.39	20.49 %
001-1079-523000	Insurance-Health	23,027.00	23,027.00	822.38	4,934.30	18,092.70	21.43 %
001-1079-523001	Insurance - Dental	1,182.00	1,182.00	80.76	991.38	190.62	83.87 %
001-1079-523002	Insurance - Life	503.00	503.00	40.15	407.40	95.60	80.99 %
001-1079-523003	Insurance - AD & D	46.00	46.00	3.71	34.69	11.31	75.41 %
001-1079-524000	Worker's Compensation	1,134.00	1,134.00	12.97	82.97	1,051.03	7.32 %
001-1079-526000	Long Term Disability Ins.	538.00	538.00	37.96	352.78	185.22	65.57 %
001-1079-531100	Legal Service	2,004.00	2,004.00	10.00	1,650.00	354.00	82.34 %
001-1079-531200	Engineering Services	804.00	804.00	0.00	0.00	804.00	0.00 %
001-1079-531500	Other Professional Serv	9,000.00	9,000.00	0.00	560.00	8,440.00	6.22 %
001-1079-534000	Other Contractual Serv	2,900.00	2,900.00	0.00	2,931.25	-31.25	101.08 %
001-1079-534200	Code Enf Compliance Expense	2,000.00	2,000.00	0.00	150.00	1,850.00	7.50 %
001-1079-540000	Travel & Per Diem	1,650.00	1,650.00	0.00	420.79	1,229.21	25.50 %
001-1079-540500	Registration/Trng Fees	1,800.00	1,800.00	0.00	0.00	1,800.00	0.00 %
001-1079-541000	Cell and Landline Phone	1,400.00	1,400.00	234.24	1,174.82	225.18	83.92 %
001-1079-542000	Postage & Freight	850.00	850.00	500.00	1,089.99	-239.99	128.23 %
001-1079-546200	Maint.-Mach. & Equip.	500.00	500.00	0.00	0.00	500.00	0.00 %
001-1079-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	753.34	246.66	75.33 %
001-1079-552100	Fuel	1,700.00	1,700.00	0.00	881.92	818.08	51.88 %
001-1079-552500	Uniforms	500.00	500.00	0.00	155.29	344.71	31.06 %
001-1079-552700	Operating Supplies	1,000.00	1,000.00	0.00	1,738.79	-738.79	173.88 %
001-1079-554100	Dues & Memberships	300.00	300.00	0.00	0.00	300.00	0.00 %
001-1079-564000	Machinery & Equipment	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
Department : 1079 - Community Improvement Total:		173,767.00	173,767.00	8,777.99	63,884.07	109,882.93	36.76 %
Department : 4040 - Police Department							
001-4040-512000	Regular Salaries	1,249,058.00	1,249,058.00	93,861.71	541,466.84	707,591.16	43.35 %
001-4040-513000	Special Detail	20,000.00	20,000.00	1,753.75	4,326.60	15,673.40	21.63 %
001-4040-514000	Overtime Salaries	201,925.00	201,925.00	10,140.77	98,238.40	103,686.60	48.65 %
001-4040-521000	Taxes-FICA	111,000.00	111,000.00	7,921.72	48,327.80	62,672.20	43.54 %
001-4040-522000	Retirement Contribution	350,084.00	350,084.00	24,066.21	150,545.93	199,538.07	43.00 %
001-4040-522500	457 Match	19,500.00	19,500.00	1,343.22	7,519.82	11,980.18	38.56 %
001-4040-523000	Insurance-Health	220,000.00	220,000.00	19,723.96	99,840.24	120,159.76	45.38 %
001-4040-523001	Insurance - Dental	12,111.00	12,111.00	888.39	9,034.77	3,076.23	74.60 %
001-4040-523002	Insurance - Life	8,397.00	8,397.00	752.43	7,392.77	1,004.23	88.04 %
001-4040-523003	Insurance - AD & D	775.00	775.00	69.46	640.24	134.76	82.61 %
001-4040-524000	Worker's Compensation	50,949.00	50,949.00	2,851.93	21,207.93	29,741.07	41.63 %
001-4040-526000	Long Term Disability Ins.	6,870.00	6,870.00	530.47	4,891.20	1,978.80	71.20 %
001-4040-531100	Legal Service	2,000.00	2,000.00	-261.00	723.28	1,276.72	36.16 %
001-4040-531300	Medical Services	4,750.00	4,750.00	0.00	800.00	3,950.00	16.84 %
001-4040-531500	Other Professional Serv	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
001-4040-534000	Other Contractual Serv	75,116.00	75,116.00	833.00	21,842.24	53,273.76	29.08 %
001-4040-540000	Travel & Per Diem	26,000.00	26,000.00	1,138.86	4,997.69	21,002.31	19.22 %
001-4040-540500	Registration/Trng Fees	25,700.00	25,700.00	2,505.90	4,230.90	21,469.10	16.46 %
001-4040-541000	Cell and Landline Phone	30,526.00	30,526.00	1,615.93	14,794.11	15,731.89	48.46 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-4040-542000	Postage & Freight	600.00	600.00	33.24	62.44	537.56	10.41 %
001-4040-543000	Utilities	25,000.00	25,000.00	0.00	7,178.04	17,821.96	28.71 %
001-4040-545000	Insurance	44,182.00	44,182.00	0.00	18,422.00	25,760.00	41.70 %
001-4040-546000	Maintenance - Grounds	4,900.00	4,900.00	325.00	1,850.00	3,050.00	37.76 %
001-4040-546100	Maintenance - Buildings	10,000.00	10,000.00	50.00	1,070.43	8,929.57	10.70 %
001-4040-546200	Maint.-Mach. & Equip.	13,990.00	13,990.00	266.55	1,666.60	12,323.40	11.91 %
001-4040-546500	Maint. - Vehicles	50,000.00	50,000.00	1,000.04	4,056.53	45,943.47	8.11 %
001-4040-548000	Promotional Activities	2,000.00	2,000.00	0.00	1,216.43	783.57	60.82 %
001-4040-551205	Explorers' Expenses	0.00	0.00	0.00	821.48	-821.48	0.00 %
001-4040-551206	Shop with a Cop Program	0.00	0.00	0.00	2,840.09	-2,840.09	0.00 %
001-4040-551207	JAG Grant Related Expenses	0.00	0.00	0.00	466.14	-466.14	0.00 %
001-4040-552100	Fuel	80,000.00	80,000.00	256.31	21,424.69	58,575.31	26.78 %
001-4040-552500	Uniforms	11,200.00	11,200.00	1,654.96	7,425.41	3,774.59	66.30 %
001-4040-552700	Operating Supplies	69,140.00	69,140.00	2,929.91	16,813.46	52,326.54	24.32 %
001-4040-552800	Investigative Funds	2,000.00	2,000.00	0.00	73.39	1,926.61	3.67 %
001-4040-554100	Dues & Memberships	3,000.00	3,000.00	150.00	1,563.92	1,436.08	52.13 %
001-4040-564000	Machinery & Equipment	0.00	0.00	0.00	20,000.00	-20,000.00	0.00 %
Department : 4040 - Police Department Total:		2,732,273.00	2,732,273.00	176,402.72	1,147,771.81	1,584,501.19	42.01 %
Department : 4050 - Mobile Computing Initiative							
001-4050-552700	Operating Supplies	0.00	0.00	138.97	138.97	-138.97	0.00 %
Department : 4050 - Mobile Computing Initiative Total:		0.00	0.00	138.97	138.97	-138.97	0.00 %
Department : 4074 - Animal Control							
001-4074-512000	Regular Salaries	220,771.00	220,771.00	17,918.58	99,880.36	120,890.64	45.24 %
001-4074-514000	Overtime Salaries	17,968.00	17,968.00	1,961.10	11,418.60	6,549.40	63.55 %
001-4074-521000	Taxes-FICA	18,264.00	18,264.00	1,511.43	8,476.52	9,787.48	46.41 %
001-4074-522000	Retirement Contribution	14,324.00	14,324.00	2,177.09	11,271.47	3,052.53	78.69 %
001-4074-522500	457 Match	6,438.00	6,438.00	285.96	1,265.26	5,172.74	19.65 %
001-4074-523000	Insurance-Health	44,923.00	44,923.00	2,878.31	13,569.11	31,353.89	30.21 %
001-4074-523001	Insurance - Dental	2,027.00	2,027.00	161.49	1,230.62	796.38	60.71 %
001-4074-523002	Insurance - Life	846.00	846.00	130.63	901.44	-55.44	106.55 %
001-4074-523003	Insurance - AD & D	78.00	78.00	12.05	85.63	-7.63	109.78 %
001-4074-524000	Worker's Compensation	5,915.00	5,915.00	246.82	1,572.82	4,342.18	26.59 %
001-4074-526000	Long Term Disability Ins.	1,082.00	1,082.00	94.92	648.45	433.55	59.93 %
001-4074-531500	Other Professional Serv	0.00	0.00	113.00	893.54	-893.54	0.00 %
001-4074-534000	Other Contractual Serv	47,730.00	47,730.00	0.00	7,874.72	39,855.28	16.50 %
001-4074-540000	Travel & Per Diem	4,000.00	4,000.00	706.50	1,463.30	2,536.70	36.58 %
001-4074-540500	Registration/Trng Fees	4,000.00	4,000.00	0.00	1,375.00	2,625.00	34.38 %
001-4074-541000	Cell and Landline Phone	5,000.00	5,000.00	121.01	1,375.69	3,624.31	27.51 %
001-4074-542500	Safety	1,000.00	1,000.00	0.00	19.30	980.70	1.93 %
001-4074-543000	Utilities	16,500.00	16,500.00	0.00	6,395.15	10,104.85	38.76 %
001-4074-545000	Insurance	17,673.00	17,673.00	80.35	7,448.35	10,224.65	42.15 %
001-4074-546100	Maintenance - Buildings	6,000.00	6,000.00	0.00	1,840.53	4,159.47	30.68 %
001-4074-546200	Maint.-Mach. & Equip.	2,900.00	2,900.00	0.00	220.40	2,679.60	7.60 %
001-4074-546500	Maint. - Vehicles	9,800.00	9,800.00	0.00	6,718.88	3,081.12	68.56 %
001-4074-552100	Fuel	13,561.00	13,561.00	47.22	1,777.24	11,783.76	13.11 %
001-4074-552300	Chemicals	8,100.00	8,100.00	0.00	1,867.59	6,232.41	23.06 %
001-4074-552400	Janitorial Supplies	0.00	0.00	226.26	851.33	-851.33	0.00 %
001-4074-552500	Uniforms	2,000.00	2,000.00	0.00	846.51	1,153.49	42.33 %
001-4074-552700	Operating Supplies	15,000.00	15,000.00	-44.70	6,239.91	8,760.09	41.60 %
001-4074-552900	Animal Food	12,000.00	12,000.00	0.00	4,616.42	7,383.58	38.47 %
001-4074-554100	Dues & Memberships	0.00	0.00	0.00	75.00	-75.00	0.00 %
001-4074-563000	Improvements O/T Bldgs.	5,000.00	5,000.00	0.00	4,531.95	468.05	90.64 %
Department : 4074 - Animal Control Total:		502,900.00	502,900.00	28,628.02	206,751.09	296,148.91	41.11 %
Department : 5050 - Fire Department							
001-5050-512000	Regular Salaries	62,400.00	62,400.00	4,799.52	27,083.10	35,316.90	43.40 %
001-5050-513000	Special Detail	285,787.00	285,787.00	22,770.00	148,367.64	137,419.36	51.92 %
001-5050-521000	Taxes-FICA	26,636.00	26,636.00	2,092.84	13,341.25	13,294.75	50.09 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
001-5050-522000	Retirement Contribution	250.00	250.00	19.20	105.60	144.40	42.24 %
001-5050-522002	Firefighter Pension	281,202.00	281,202.00	0.00	102,831.55	178,370.45	36.57 %
001-5050-522500	457 Match	1,872.00	1,872.00	138.38	775.25	1,096.75	41.41 %
001-5050-523000	Insurance-Health	6,908.00	6,908.00	848.04	4,240.16	2,667.84	61.38 %
001-5050-523001	Insurance - Dental	253.00	253.00	28.26	141.27	111.73	55.84 %
001-5050-523002	Insurance - Life	328.00	328.00	33.92	169.63	158.37	51.72 %
001-5050-523003	Insurance - AD & D	30.00	30.00	3.14	15.62	14.38	52.07 %
001-5050-523004	Firefighter AD & D	6,700.00	6,700.00	461.89	2,406.69	4,293.31	35.92 %
001-5050-523005	Firefighter Cancer Plan	12,000.00	12,000.00	898.80	4,494.00	7,506.00	37.45 %
001-5050-524000	Worker's Compensation	15,975.00	15,975.00	1,283.38	10,457.38	5,517.62	65.46 %
001-5050-526000	Long Term Disability Ins.	226.00	226.00	28.58	142.89	83.11	63.23 %
001-5050-534000	Other Contractual Serv	300.00	300.00	0.00	0.00	300.00	0.00 %
001-5050-537702	Admin. Fee CFD	5,887.00	5,887.00	490.00	2,450.00	3,437.00	41.62 %
001-5050-540000	Travel & Per Diem	2,600.00	2,600.00	0.00	2,877.72	-277.72	110.68 %
001-5050-540500	Registration/Trng Fees	6,500.00	6,500.00	0.00	2,266.00	4,234.00	34.86 %
001-5050-541000	Cell and Landline Phone	6,802.00	6,802.00	341.50	6,706.67	95.33	98.60 %
001-5050-543000	Utilities	14,000.00	14,000.00	0.00	4,982.76	9,017.24	35.59 %
001-5050-545000	Insurance	44,182.00	44,182.00	0.00	18,422.00	25,760.00	41.70 %
001-5050-546100	Maintenance - Buildings	7,000.00	7,000.00	117.22	7,746.74	-746.74	110.67 %
001-5050-546200	Maint.-Mach. & Equip.	25,000.00	25,000.00	0.00	2,487.81	22,512.19	9.95 %
001-5050-546500	Maint. - Vehicles	37,000.00	37,000.00	10,829.51	34,031.64	2,968.36	91.98 %
001-5050-551100	1st Responder Suppli	8,000.00	8,000.00	0.00	1,542.12	6,457.88	19.28 %
001-5050-552100	Fuel	16,000.00	16,000.00	1,260.30	5,709.83	10,290.17	35.69 %
001-5050-552300	Chemicals	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-5050-552500	Uniforms	2,500.00	2,500.00	0.00	2,787.85	-287.85	111.51 %
001-5050-552700	Operating Supplies	12,500.00	12,500.00	2,413.20	7,570.67	4,929.33	60.57 %
001-5050-554100	Dues & Memberships	500.00	500.00	0.00	320.00	180.00	64.00 %
001-5050-554200	Subscript. & Publications	3,000.00	3,000.00	0.00	383.13	2,616.87	12.77 %
001-5050-563000	Improvements O/T Bldgs.	0.00	0.00	0.00	968.86	-968.86	0.00 %
001-5050-564000	Machinery & Equipment	0.00	0.00	0.00	4,571.00	-4,571.00	0.00 %
001-5050-564002	ARPA Funded Capital Outlay	0.00	0.00	0.00	2,532.64	-2,532.64	0.00 %
Department : 5050 - Fire Department Total:		894,338.00	894,338.00	48,857.68	422,929.47	471,408.53	47.29 %
Department : 6060 - Library							
001-6060-512000	Regular Salaries	189,969.00	189,969.00	14,681.26	82,284.19	107,684.81	43.31 %
001-6060-521000	Taxes-FICA	14,533.00	14,533.00	1,075.02	6,056.62	8,476.38	41.67 %
001-6060-522000	Retirement Contribution	11,398.00	11,398.00	880.86	4,872.85	6,525.15	42.75 %
001-6060-522500	457 Match	5,699.00	5,699.00	279.28	1,549.97	4,149.03	27.20 %
001-6060-523000	Insurance-Health	44,718.00	44,718.00	2,903.97	14,519.86	30,198.14	32.47 %
001-6060-523001	Insurance - Dental	2,125.00	2,125.00	169.58	2,275.54	-150.54	107.08 %
001-6060-523002	Insurance - Life	1,365.00	1,365.00	125.04	1,547.80	-182.80	113.39 %
001-6060-523003	Insurance - AD & D	128.00	128.00	11.54	105.61	22.39	82.51 %
001-6060-524000	Worker's Compensation	342.00	342.00	26.01	166.01	175.99	48.54 %
001-6060-526000	Long Term Disability Ins.	1,043.00	1,043.00	87.49	801.67	241.33	76.86 %
001-6060-540000	Travel & Per Diem	1,800.00	1,800.00	0.00	0.00	1,800.00	0.00 %
001-6060-540500	Registration/Trng Fees	600.00	600.00	0.00	0.00	600.00	0.00 %
001-6060-541000	Cell and Landline Phone	5,780.00	5,780.00	60.58	920.49	4,859.51	15.93 %
001-6060-543000	Utilities	14,400.00	14,400.00	0.00	5,941.40	8,458.60	41.26 %
001-6060-544100	Rental & Lease - Equip.	4,608.00	4,608.00	0.00	0.00	4,608.00	0.00 %
001-6060-545000	Insurance	4,418.00	4,418.00	0.00	1,842.00	2,576.00	41.69 %
001-6060-546100	Maintenance - Buildings	10,000.00	10,000.00	102.00	720.50	9,279.50	7.21 %
001-6060-546200	Maint.-Mach. & Equip.	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
001-6060-546500	Maint. - Vehicles	1,500.00	1,500.00	0.00	3.88	1,496.12	0.26 %
001-6060-548000	Promotional Activities	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
001-6060-552100	Fuel	800.00	800.00	0.00	44.64	755.36	5.58 %
001-6060-552700	Operating Supplies	6,500.00	6,500.00	1,083.85	4,949.23	1,550.77	76.14 %
001-6060-554200	Subscript. & Publications	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-6060-557200	Dist. State Lib Funds-Barron	37,675.00	37,675.00	0.00	0.00	37,675.00	0.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-6060-566000	Publications/Materials	10,000.00	10,000.00	342.46	1,882.33	8,117.67	18.82 %
Department : 6060 - Library Total:		381,601.00	381,601.00	21,828.94	130,484.59	251,116.41	34.19%
Department : 7070 - Public Works Administration							
001-7070-512000	Regular Salaries	228,021.00	228,021.00	17,610.71	94,254.05	133,766.95	41.34 %
001-7070-512005	Appreciation & 24 Hr.	3,463.00	3,463.00	0.00	0.00	3,463.00	0.00 %
001-7070-514000	Overtime Salaries	2,216.00	2,216.00	0.00	0.00	2,216.00	0.00 %
001-7070-521000	Taxes-FICA	17,613.00	17,613.00	1,313.23	7,025.08	10,587.92	39.89 %
001-7070-522000	Retirement Contribution	13,814.00	13,814.00	901.74	5,052.41	8,761.59	36.57 %
001-7070-522500	457 Match	6,907.00	6,907.00	288.29	1,620.76	5,286.24	23.47 %
001-7070-523000	Insurance-Health	52,695.00	52,695.00	4,352.66	19,661.22	33,033.78	37.31 %
001-7070-523001	Insurance - Dental	2,371.00	2,371.00	186.98	2,048.57	322.43	86.40 %
001-7070-523002	Insurance - Life	1,544.00	1,544.00	143.46	1,791.82	-247.82	116.05 %
001-7070-523003	Insurance - AD & D	143.00	143.00	13.25	112.41	30.59	78.61 %
001-7070-524000	Worker's Compensation	8,986.00	8,986.00	636.98	5,958.98	3,027.02	66.31 %
001-7070-526000	Long Term Disability Ins.	1,127.00	1,127.00	101.66	857.76	269.24	76.11 %
001-7070-534000	Other Contractual Serv	500.00	500.00	0.00	127.25	372.75	25.45 %
001-7070-540500	Registration/Trng Fees	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-7070-541000	Cell and Landline Phone	5,400.00	5,400.00	548.68	2,650.43	2,749.57	49.08 %
001-7070-543000	Utilities	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
001-7070-546100	Maintenance - Buildings	7,000.00	7,000.00	989.23	2,979.79	4,020.21	42.57 %
001-7070-546101	Maintenance Project	7,900.00	7,900.00	0.00	0.00	7,900.00	0.00 %
001-7070-546200	Maint.-Mach. & Equip.	5,250.00	5,250.00	2,475.00	6,254.19	-1,004.19	119.13 %
001-7070-546500	Maint. - Vehicles	0.00	0.00	28.86	366.86	-366.86	0.00 %
001-7070-548000	Promotional Activities	3,700.00	3,700.00	0.00	0.00	3,700.00	0.00 %
001-7070-552500	Uniforms	1,000.00	1,000.00	72.30	541.03	458.97	54.10 %
001-7070-552700	Operating Supplies	1,000.00	1,000.00	955.09	3,020.50	-2,020.50	302.05 %
001-7070-554100	Dues & Memberships	100.00	100.00	0.00	0.00	100.00	0.00 %
001-7070-564000	Machinery & Equipment	50,000.00	50,000.00	0.00	67,962.00	-17,962.00	135.92 %
Department : 7070 - Public Works Administration Total:		426,750.00	426,750.00	30,618.12	222,285.11	204,464.89	52.09%
Department : 7071 - Central Garage							
001-7071-512000	Regular Salaries	122,424.00	122,424.00	9,417.60	52,067.51	70,356.49	42.53 %
001-7071-512005	Appreciation & 24 Hr.	1,458.00	1,458.00	0.00	0.00	1,458.00	0.00 %
001-7071-514000	Overtime Salaries	668.00	668.00	0.00	0.00	668.00	0.00 %
001-7071-521000	Taxes-FICA	9,365.00	9,365.00	716.30	3,959.46	5,405.54	42.28 %
001-7071-522000	Retirement Contribution	7,345.00	7,345.00	565.06	2,254.78	5,090.22	30.70 %
001-7071-522500	457 Match	3,673.00	3,673.00	114.52	623.33	3,049.67	16.97 %
001-7071-523000	Insurance-Health	19,738.00	19,738.00	1,644.76	8,176.94	11,561.06	41.43 %
001-7071-523001	Insurance - Dental	1,014.00	1,014.00	80.76	679.66	334.34	67.03 %
001-7071-523002	Insurance - Life	835.00	835.00	79.95	622.80	212.20	74.59 %
001-7071-523003	Insurance - AD & D	77.00	77.00	7.38	57.49	19.51	74.66 %
001-7071-524000	Worker's Compensation	3,697.00	3,697.00	262.06	1,668.06	2,028.94	45.12 %
001-7071-526000	Long Term Disability Ins.	587.00	587.00	56.12	437.04	149.96	74.45 %
001-7071-534000	Other Contractual Serv	2,200.00	2,200.00	0.00	0.00	2,200.00	0.00 %
001-7071-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-7071-542500	Safety	0.00	0.00	54.68	267.29	-267.29	0.00 %
001-7071-543000	Utilities	5,040.00	5,040.00	0.00	519.88	4,520.12	10.32 %
001-7071-546100	Maintenance - Buildings	2,100.00	2,100.00	10.99	454.02	1,645.98	21.62 %
001-7071-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	3,345.37	1,654.63	66.91 %
001-7071-546500	Maint. - Vehicles	1,000.00	1,000.00	20.96	1,313.29	-313.29	131.33 %
001-7071-552100	Fuel	4,000.00	4,000.00	0.00	1,117.74	2,882.26	27.94 %
001-7071-552500	Uniforms	1,200.00	1,200.00	43.50	36.23	1,163.77	3.02 %
001-7071-552700	Operating Supplies	7,000.00	7,000.00	702.56	2,388.59	4,611.41	34.12 %
001-7071-564000	Machinery & Equipment	1,000.00	1,000.00	0.00	8,103.26	-7,103.26	810.33 %
Department : 7071 - Central Garage Total:		200,421.00	200,421.00	13,777.20	88,092.74	112,328.26	43.95%
Department : 7073 - Streets & Sidewalks							
001-7073-512000	Regular Salaries	211,730.00	211,730.00	13,717.77	76,998.44	134,731.56	36.37 %
001-7073-512005	Appreciation & 24 Hr.	2,922.00	2,922.00	0.00	0.00	2,922.00	0.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-7073-514000	Overtime Salaries	2,397.00	2,397.00	0.00	637.56	1,759.44	26.60 %
001-7073-521000	Taxes-FICA	16,381.00	16,381.00	1,017.74	5,792.62	10,588.38	35.36 %
001-7073-522000	Retirement Contribution	12,848.00	12,848.00	754.19	4,244.13	8,603.87	33.03 %
001-7073-522500	457 Match	6,424.00	6,424.00	333.27	1,867.09	4,556.91	29.06 %
001-7073-523000	Insurance-Health	55,882.00	55,882.00	3,680.01	17,869.04	38,012.96	31.98 %
001-7073-523001	Insurance - Dental	2,533.00	2,533.00	157.38	1,659.19	873.81	65.50 %
001-7073-523002	Insurance - Life	1,572.00	1,572.00	111.87	1,143.87	428.13	72.77 %
001-7073-523003	Insurance - AD & D	145.00	145.00	10.33	92.63	52.37	63.88 %
001-7073-524000	Worker's Compensation	14,949.00	14,949.00	1,059.67	9,031.67	5,917.33	60.42 %
001-7073-526000	Long Term Disability Ins.	1,099.00	1,099.00	78.51	704.46	394.54	64.10 %
001-7073-531200	Engineering Services	53,000.00	53,000.00	6,266.50	12,084.00	40,916.00	22.80 %
001-7073-534000	Other Contractual Serv	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
001-7073-534006	Hwy 27 Tree Maint.	30,000.00	30,000.00	0.00	104,562.00	-74,562.00	348.54 %
001-7073-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-7073-541000	Cell and Landline Phone	1,100.00	1,100.00	78.92	394.52	705.48	35.87 %
001-7073-542500	Safety	700.00	700.00	11.95	29.95	670.05	4.28 %
001-7073-543000	Utilities	25,000.00	25,000.00	0.00	1,008.74	23,991.26	4.03 %
001-7073-545000	Insurance	50,490.00	50,490.00	0.00	25,790.00	24,700.00	51.08 %
001-7073-546200	Maint.-Mach. & Equip.	25,000.00	25,000.00	897.61	37,393.14	-12,393.14	149.57 %
001-7073-546500	Maint. - Vehicles	32,000.00	32,000.00	139.63	3,626.72	28,373.28	11.33 %
001-7073-552100	Fuel	30,000.00	30,000.00	0.00	8,112.40	21,887.60	27.04 %
001-7073-552500	Uniforms	3,000.00	3,000.00	152.94	876.77	2,123.23	29.23 %
001-7073-552700	Operating Supplies	5,000.00	5,000.00	453.89	2,071.78	2,928.22	41.44 %
001-7073-553000	Road Material & Supplies	25,000.00	25,000.00	1.19	2,170.44	22,829.56	8.68 %
001-7073-553001	Street Overlays	200,000.00	200,000.00	0.00	415,826.92	-215,826.92	207.91 %
001-7073-553002	Street Striping	75,000.00	75,000.00	0.00	31,000.00	44,000.00	41.33 %
001-7073-553200	Street Signs	15,000.00	15,000.00	0.00	257.73	14,742.27	1.72 %
001-7073-553400	Sidewalks	50,000.00	50,000.00	0.00	50,500.33	-500.33	101.00 %
001-7073-564000	Machinery & Equipment	363,000.00	363,000.00	0.00	79,414.36	283,585.64	21.88 %
001-7073-571000	Principal	2,639.00	2,639.00	0.00	0.00	2,639.00	0.00 %
001-7073-572000	Interest Expense	48.00	48.00	0.00	0.00	48.00	0.00 %
Department : 7073 - Streets & Sidewalks Total:		1,330,859.00	1,330,859.00	28,923.37	895,160.50	435,698.50	67.26 %
Department : 7074 - FDOT Projects							
001-7074-563005	FDOT C-21 Bridge Project	370,500.00	370,500.00	485.00	208,416.14	162,083.86	56.25 %
001-7074-563014	Ventura Ave- Improvements	812,000.00	812,000.00	0.00	12,944.00	799,056.00	1.59 %
001-7074-563015	W Ventura - Improvments	999,000.00	999,000.00	0.00	0.00	999,000.00	0.00 %
Department : 7074 - FDOT Projects Total:		2,181,500.00	2,181,500.00	485.00	221,360.14	1,960,139.86	10.15 %
Department : 7075 - Community Landscaping Improvements							
001-7075-531500	Other Professional Serv	0.00	0.00	0.00	2,686.50	-2,686.50	0.00 %
001-7075-552700	Operating Supplies	0.00	0.00	2.75	2.75	-2.75	0.00 %
001-7075-553300	Landscape Trees	0.00	0.00	0.00	3,300.00	-3,300.00	0.00 %
Department : 7075 - Community Landscaping Improvements Total:		0.00	0.00	2.75	5,989.25	-5,989.25	0.00 %
Department : 7076 - Mosquito Control							
001-7076-514000	Overtime Salaries	13,474.00	13,474.00	98.67	457.08	13,016.92	3.39 %
001-7076-521000	Taxes-FICA	1,031.00	1,031.00	6.82	33.97	997.03	3.29 %
001-7076-522000	Retirement Contribution	0.00	0.00	5.71	24.94	-24.94	0.00 %
001-7076-522500	457 Match	0.00	0.00	2.85	12.37	-12.37	0.00 %
001-7076-523000	Insurance-Health	0.00	0.00	27.17	70.39	-70.39	0.00 %
001-7076-523001	Insurance - Dental	0.00	0.00	0.73	2.60	-2.60	0.00 %
001-7076-523002	Insurance - Life	0.00	0.00	0.80	2.39	-2.39	0.00 %
001-7076-523003	Insurance - AD & D	0.00	0.00	0.07	0.22	-0.22	0.00 %
001-7076-526000	Long Term Disability Ins.	0.00	0.00	0.57	1.69	-1.69	0.00 %
001-7076-534000	Other Contractual Serv	3,700.00	3,700.00	0.00	2,180.00	1,520.00	58.92 %
001-7076-534002	Mowing Services	160,000.00	160,000.00	15,200.00	76,000.00	84,000.00	47.50 %
001-7076-534003	Mosquito Contractor	140,000.00	140,000.00	0.00	20,059.57	119,940.43	14.33 %
001-7076-537701	410 Admin. Charges	4,929.00	4,929.00	0.00	0.00	4,929.00	0.00 %
001-7076-540000	Travel & Per Diem	1,365.00	1,365.00	0.00	3,170.36	-1,805.36	232.26 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-7076-540500	Registration/Trng Fees	578.00	578.00	0.00	0.00	578.00	0.00 %
001-7076-545000	Insurance	3,606.00	3,606.00	0.00	1,842.00	1,764.00	51.08 %
001-7076-546200	Maint.-Mach. & Equip.	1,050.00	1,050.00	0.00	21.98	1,028.02	2.09 %
001-7076-548000	Promotional Activities	1,050.00	1,050.00	0.00	0.00	1,050.00	0.00 %
001-7076-552100	Fuel	158.00	158.00	0.00	0.00	158.00	0.00 %
001-7076-552700	Operating Supplies	2,500.00	2,500.00	0.00	3,392.65	-892.65	135.71 %
001-7076-554100	Dues & Memberships	210.00	210.00	0.00	0.00	210.00	0.00 %
001-7076-575000	CC Processing Fees	0.00	0.00	0.00	1,630.58	-1,630.58	0.00 %
Department : 7076 - Mosquito Control Total:		333,651.00	333,651.00	15,343.39	108,902.79	224,748.21	32.64%
Department : 7077 - Stormwater Projects							
001-7077-531200	Engineering Services	40,000.00	40,000.00	0.00	10,342.65	29,657.35	25.86 %
Department : 7077 - Stormwater Projects Total:		40,000.00	40,000.00	0.00	10,342.65	29,657.35	25.86%
Department : 7078 - Street Lighting							
001-7078-543000	Utilities	51,000.00	51,000.00	122.33	26,432.92	24,567.08	51.83 %
001-7078-546200	Maint.-Mach. & Equip.	36,000.00	36,000.00	0.00	15,300.00	20,700.00	42.50 %
Department : 7078 - Street Lighting Total:		87,000.00	87,000.00	122.33	41,732.92	45,267.08	47.97%
Department : 8080 - Rec. - Admin. & Parks							
001-8080-512000	Regular Salaries	213,115.00	213,115.00	17,039.20	91,661.93	121,453.07	43.01 %
001-8080-514000	Overtime Salaries	9,090.00	9,090.00	94.64	868.87	8,221.13	9.56 %
001-8080-521000	Taxes-FICA	16,999.00	16,999.00	1,287.52	6,972.17	10,026.83	41.02 %
001-8080-522000	Retirement Contribution	13,332.00	13,332.00	860.14	4,424.56	8,907.44	33.19 %
001-8080-522500	457 Match	6,666.00	6,666.00	36.00	231.48	6,434.52	3.47 %
001-8080-523000	Insurance-Health	47,135.00	47,135.00	3,692.32	17,081.43	30,053.57	36.24 %
001-8080-523001	Insurance - Dental	2,280.00	2,280.00	170.15	1,549.86	730.14	67.98 %
001-8080-523002	Insurance - Life	1,525.00	1,525.00	137.24	1,041.99	483.01	68.33 %
001-8080-523003	Insurance - AD & D	141.00	141.00	12.67	94.49	46.51	67.01 %
001-8080-524000	Worker's Compensation	3,122.00	3,122.00	221.87	1,413.87	1,708.13	45.29 %
001-8080-526000	Long Term Disability Ins.	1,149.00	1,149.00	97.03	721.41	427.59	62.79 %
001-8080-534000	Other Contractual Services	0.00	0.00	0.00	127.25	-127.25	0.00 %
001-8080-534601	Concessions	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8080-540000	Travel & Per Diem	1,500.00	1,500.00	0.00	6.70	1,493.30	0.45 %
001-8080-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8080-541000	Cell and Landline Phone	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
001-8080-543000	Utilities	8,000.00	8,000.00	0.00	897.13	7,102.87	11.21 %
001-8080-545000	Insurance	72,129.00	72,129.00	0.00	36,842.00	35,287.00	51.08 %
001-8080-546000	Maintenance - Grounds	20,000.00	20,000.00	5,560.17	20,092.25	-92.25	100.46 %
001-8080-546100	Maintenance - Buildings	5,000.00	5,000.00	46.84	893.64	4,106.36	17.87 %
001-8080-546200	Maint.-Mach. & Equip.	6,000.00	6,000.00	0.00	83.98	5,916.02	1.40 %
001-8080-546300	Maint. - Boat Dock	6,000.00	6,000.00	11.64	101.69	5,898.31	1.69 %
001-8080-546500	Maint. - Vehicles	3,000.00	3,000.00	94.57	-133.70	3,133.70	-4.46 %
001-8080-548000	Promotional Activities	2,000.00	2,000.00	0.00	2,260.92	-260.92	113.05 %
001-8080-551200	Program Activity Supplies	20,000.00	20,000.00	0.00	1,417.36	18,582.64	7.09 %
001-8080-551201	Initial Supplies for Activities	15,000.00	15,000.00	528.59	6,948.44	8,051.56	46.32 %
001-8080-551208	Robotics Activity Supplies	5,000.00	5,000.00	0.00	1,010.57	3,989.43	20.21 %
001-8080-552100	Fuel	3,500.00	3,500.00	0.00	556.45	2,943.55	15.90 %
001-8080-552400	Janitorial Supplies	1,000.00	1,000.00	280.68	1,714.47	-714.47	171.45 %
001-8080-552500	Uniforms	1,500.00	1,500.00	18.27	258.21	1,241.79	17.21 %
001-8080-552700	Recreation Operating Supplies	7,500.00	7,500.00	1,093.75	3,878.61	3,621.39	51.71 %
001-8080-552702	Parks Operating Supplies	6,000.00	6,000.00	0.00	29.95	5,970.05	0.50 %
001-8080-554100	Dues & Memberships	2,000.00	2,000.00	0.00	880.00	1,120.00	44.00 %
001-8080-554200	Subscript. & Publications	1,000.00	1,000.00	468.92	3,162.53	-2,162.53	316.25 %
001-8080-564000	Machinery & Equipment	23,600.00	23,600.00	0.00	0.00	23,600.00	0.00 %
001-8080-575000	CC Processing Fees	6,000.00	6,000.00	594.51	2,315.54	3,684.46	38.59 %
Department : 8080 - Rec. - Admin. & Parks Total:		534,483.00	534,483.00	32,346.72	209,406.05	325,076.95	39.18%
Department : 8081 - Rec. - Buildings & Structures							
001-8081-512000	Regular Salaries	31,200.00	31,200.00	2,100.00	12,490.78	18,709.22	40.03 %
001-8081-513000	Special Detail	0.00	0.00	425.00	2,702.00	-2,702.00	0.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
001-8081-514000	Overtime Salaries	450.00	450.00	0.00	146.25	303.75	32.50 %
001-8081-521000	Taxes-FICA	2,421.00	2,421.00	189.63	1,155.39	1,265.61	47.72 %
001-8081-522000	Retirement Contribution	1,899.00	1,899.00	125.36	765.32	1,133.68	40.30 %
001-8081-522500	457 Match	950.00	950.00	12.24	80.38	869.62	8.46 %
001-8081-523000	Insurance-Health	9,869.00	9,869.00	830.27	4,117.04	5,751.96	41.72 %
001-8081-523001	Insurance - Dental	507.00	507.00	40.77	563.84	-56.84	111.21 %
001-8081-523002	Insurance - Life	222.00	222.00	21.00	186.10	35.90	83.83 %
001-8081-523003	Insurance - AD & D	21.00	21.00	1.94	17.17	3.83	81.76 %
001-8081-524000	Worker's Compensation	1,294.00	1,294.00	91.73	583.73	710.27	45.11 %
001-8081-526000	Long Term Disability Ins.	172.00	172.00	14.67	129.95	42.05	75.55 %
001-8081-541000	Cell and Landline Phone	2,800.00	2,800.00	175.14	875.90	1,924.10	31.28 %
001-8081-543000	Utilities	15,000.00	15,000.00	-33.26	5,389.58	9,610.42	35.93 %
001-8081-544100	Rental & Lease - Equip.	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8081-546000	Maintenance - Grounds	2,000.00	2,000.00	0.00	275.00	1,725.00	13.75 %
001-8081-546100	Maintenance - Buildings	10,000.00	10,000.00	3,828.59	8,016.77	1,983.23	80.17 %
001-8081-546200	Maint.-Mach. & Equip.	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8081-546300	Maint. - Boat Dock	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8081-546500	Maint. - Vehicles	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8081-552100	Fuel	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8081-552400	Janitorial Supplies	10,000.00	10,000.00	204.50	1,811.71	8,188.29	18.12 %
001-8081-552500	Uniforms	600.00	600.00	0.00	0.00	600.00	0.00 %
001-8081-552700	Operating Supplies	3,000.00	3,000.00	508.60	4,289.53	-1,289.53	142.98 %
001-8081-563000	Improvements O/T Bldgs.	4,000.00	4,000.00	0.00	14,880.00	-10,880.00	372.00 %
001-8081-563004	Park Project	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
001-8081-563010	Youth Center Project	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
001-8081-563012	Park Rehab Project	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
001-8081-591003	Rec Facility Improvement Reserves	8,000.00	8,000.00	9,000.00	9,000.00	-1,000.00	112.50 %
Department : 8081 - Rec. - Buildings & Structures Total:		250,405.00	250,405.00	17,536.18	67,476.44	182,928.56	26.95%
Department : 8082 - Sugarland Sports Complex							
001-8082-512000	Regular Salaries	65,811.00	65,811.00	4,800.00	21,603.63	44,207.37	32.83 %
001-8082-514000	Overtime Salaries	759.00	759.00	0.00	0.00	759.00	0.00 %
001-8082-521000	Taxes-FICA	5,093.00	5,093.00	364.94	1,642.31	3,450.69	32.25 %
001-8082-522000	Retirement Contribution	3,994.00	3,994.00	144.00	764.98	3,229.02	19.15 %
001-8082-522500	457 Match	1,997.00	1,997.00	48.00	254.99	1,742.01	12.77 %
001-8082-523000	Insurance-Health	19,738.00	19,738.00	1,478.62	5,396.51	14,341.49	27.34 %
001-8082-523001	Insurance - Dental	1,014.00	1,014.00	72.61	496.79	517.21	48.99 %
001-8082-523002	Insurance - Life	445.00	445.00	36.82	243.39	201.61	54.69 %
001-8082-523003	Insurance - AD & D	41.00	41.00	3.40	21.86	19.14	53.32 %
001-8082-524000	Worker's Compensation	2,803.00	2,803.00	94.21	600.21	2,202.79	21.41 %
001-8082-526000	Long Term Disability Ins.	355.00	355.00	25.71	165.34	189.66	46.57 %
001-8082-531500	Other Professional Serv	0.00	0.00	0.00	522.56	-522.56	0.00 %
001-8082-534000	Other Contractual Serv	66,560.00	66,560.00	17,260.64	57,736.49	8,823.51	86.74 %
001-8082-541000	Cell and Landline Phone	950.00	950.00	76.13	364.38	585.62	38.36 %
001-8082-542500	Safety	500.00	500.00	0.00	0.00	500.00	0.00 %
001-8082-543000	Utilities	40,000.00	40,000.00	0.00	11,822.44	28,177.56	29.56 %
001-8082-544100	Rental & Lease - Equip.	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00 %
001-8082-546000	Maintenance - Grounds	40,000.00	40,000.00	745.29	1,766.09	38,233.91	4.42 %
001-8082-546100	Maintenance - Buildings	6,000.00	6,000.00	204.41	710.79	5,289.21	11.85 %
001-8082-546200	Maint.-Mach. & Equip.	17,500.00	17,500.00	3.00	1,237.64	16,262.36	7.07 %
001-8082-546500	Maint. - Vehicles	0.00	0.00	11.42	75.73	-75.73	0.00 %
001-8082-552100	Fuel	5,500.00	5,500.00	696.10	2,315.41	3,184.59	42.10 %
001-8082-552300	Chemicals	22,000.00	22,000.00	3,211.28	19,476.66	2,523.34	88.53 %
001-8082-552400	Janitorial Supplies	1,700.00	1,700.00	67.20	323.64	1,376.36	19.04 %
001-8082-552500	Uniforms	1,900.00	1,900.00	64.68	334.18	1,565.82	17.59 %
001-8082-552700	Operating Supplies	6,000.00	6,000.00	3,249.73	16,031.51	-10,031.51	267.19 %
001-8082-563000	Improvements O/T Bldgs.	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
Department : 8082 - Sugarland Sports Complex Total:		331,660.00	331,660.00	32,658.19	143,907.53	187,752.47	43.39%

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 8083 - C. S. Mott Pool & Splash Pad							
001-8083-512500	Lifeguard	58,502.00	58,502.00	0.00	0.00	58,502.00	0.00 %
001-8083-521000	Taxes-FICA	4,475.00	4,475.00	0.00	0.00	4,475.00	0.00 %
001-8083-524000	Worker's Compensation	4,692.00	4,692.00	332.59	2,118.59	2,573.41	45.15 %
001-8083-534000	Other Contractual Serv	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00 %
001-8083-534600	Snacks/Soft Drinks	500.00	500.00	0.00	0.00	500.00	0.00 %
001-8083-543000	Utilities	12,000.00	12,000.00	0.00	29,653.70	-17,653.70	247.11 %
001-8083-546100	Maintenance - Buildings	8,000.00	8,000.00	64.00	254.06	7,745.94	3.18 %
001-8083-546200	Maint.-Mach. & Equip.	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8083-551200	Program Activity Supplies	4,500.00	4,500.00	0.00	177.13	4,322.87	3.94 %
001-8083-551201	Sports Activity Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8083-552300	Chemicals	15,000.00	15,000.00	403.05	3,823.05	11,176.95	25.49 %
001-8083-552400	Janitorial Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8083-552500	Uniforms	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
Department : 8083 - C. S. Mott Pool & Splash Pad Total:		121,369.00	121,369.00	799.64	36,026.53	85,342.47	29.68%
Department : 8084 - John Boy Auditorium							
001-8084-513000	Special Detail	10,010.00	10,010.00	1,575.00	4,600.00	5,410.00	45.95 %
001-8084-521000	Taxes - FICA	766.00	766.00	119.03	348.13	417.87	45.45 %
001-8084-522000	Retirement Contribution	0.00	0.00	27.82	140.47	-140.47	0.00 %
001-8084-522500	457 Match	0.00	0.00	4.94	24.48	-24.48	0.00 %
001-8084-523000	Insurance-Health	0.00	0.00	432.04	1,020.51	-1,020.51	0.00 %
001-8084-523001	Insurance - Dental	0.00	0.00	21.20	50.09	-50.09	0.00 %
001-8084-523002	Insurance - Life	0.00	0.00	11.31	27.73	-27.73	0.00 %
001-8084-523003	Insurance - AD & D	0.00	0.00	1.04	2.56	-2.56	0.00 %
001-8084-524000	Worker's Compensation	421.00	421.00	29.84	189.84	231.16	45.09 %
001-8084-526000	Long Term Disability Ins.	0.00	0.00	7.88	19.33	-19.33	0.00 %
001-8084-534000	Other Contractual Serv	15,000.00	15,000.00	0.00	4,000.00	11,000.00	26.67 %
001-8084-541000	Cell and Landline Phone	3,700.00	3,700.00	122.67	1,267.39	2,432.61	34.25 %
001-8084-543000	Utilities	42,000.00	42,000.00	0.00	10,426.74	31,573.26	24.83 %
001-8084-546000	Maintenance - Grounds	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
001-8084-546100	Maintenance - Buildings	5,000.00	5,000.00	734.97	1,468.03	3,531.97	29.36 %
001-8084-546101	Maintenance Project	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
001-8084-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	33.55	4,966.45	0.67 %
001-8084-552400	Janitorial Supplies	4,000.00	4,000.00	401.28	1,207.53	2,792.47	30.19 %
001-8084-552700	Operating Supplies	3,000.00	3,000.00	18.00	115.26	2,884.74	3.84 %
Department : 8084 - John Boy Auditorium Total:		192,897.00	192,897.00	3,507.02	24,941.64	167,955.36	12.93%
Department : 8085 - East Recreation							
001-8085-552700	Operating Supplies	0.00	0.00	0.00	11.92	-11.92	0.00 %
Department : 8085 - East Recreation Total:		0.00	0.00	0.00	11.92	-11.92	0.00%
Department : 8086 - Rec. - Golf Course							
001-8086-512000	Regular Salaries	283,362.00	283,362.00	20,043.20	118,002.97	165,359.03	41.64 %
001-8086-514000	Overtime Salaries	20,010.00	20,010.00	788.53	6,853.84	13,156.16	34.25 %
001-8086-521000	Taxes-FICA	23,208.00	23,208.00	1,527.47	9,228.59	13,979.41	39.76 %
001-8086-522000	Retirement Contribution	18,202.00	18,202.00	1,101.80	5,167.25	13,034.75	28.39 %
001-8086-522500	457 Match	1,500.00	1,500.00	205.48	605.69	894.31	40.38 %
001-8086-523000	Insurance-Health	62,371.00	62,371.00	4,375.06	18,585.78	43,785.22	29.80 %
001-8086-523001	Insurance - Dental	2,460.00	2,460.00	201.90	1,983.67	476.33	80.64 %
001-8086-523002	Insurance - Life	1,658.00	1,658.00	148.53	1,604.62	53.38	96.78 %
001-8086-523003	Insurance - AD & D	153.00	153.00	13.71	114.57	38.43	74.88 %
001-8086-524000	Worker's Compensation	6,401.00	6,401.00	480.77	3,060.77	3,340.23	47.82 %
001-8086-526000	Long Term Disability Ins.	1,415.00	1,415.00	109.40	1,172.77	242.23	82.88 %
001-8086-531500	Golf-Other Professional Services	20,000.00	20,000.00	2,085.00	9,902.44	10,097.56	49.51 %
001-8086-534000	Other Contractual Serv	150,000.00	150,000.00	686.40	50,989.78	99,010.22	33.99 %
001-8086-534500	Inventory Purchases	30,000.00	30,000.00	27,012.56	27,012.56	2,987.44	90.04 %
001-8086-534600	Snacks/Soft Drinks	11,000.00	11,000.00	1,430.52	6,392.62	4,607.38	58.11 %
001-8086-534700	G/C Beer	10,000.00	10,000.00	1,775.42	3,982.02	6,017.98	39.82 %
001-8086-541000	Cell and Landline Phone	4,500.00	4,500.00	134.50	1,926.79	2,573.21	42.82 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-8086-543000	Utilities	30,000.00	30,000.00	0.00	5,391.26	24,608.74	17.97 %
001-8086-544100	Rental & Lease - Equip.	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00 %
001-8086-545000	Insurance	50,490.00	50,490.00	0.00	25,790.00	24,700.00	51.08 %
001-8086-546000	Maintenance - Grounds	40,000.00	40,000.00	-1,260.32	39,171.40	828.60	97.93 %
001-8086-546100	Maintenance - Buildings	3,000.00	3,000.00	256.08	4,394.14	-1,394.14	146.47 %
001-8086-546200	Maint.-Mach. & Equip.	47,000.00	47,000.00	-118.92	12,227.85	34,772.15	26.02 %
001-8086-546500	Maint. - Vehicles	500.00	500.00	0.00	112.83	387.17	22.57 %
001-8086-546600	Maint. - Golf Carts	10,000.00	10,000.00	2,432.26	4,966.66	5,033.34	49.67 %
001-8086-548000	Promotional Activities	6,000.00	6,000.00	0.00	1,577.00	4,423.00	26.28 %
001-8086-549000	Drainage Taxes	5,700.00	5,700.00	0.00	5,637.43	62.57	98.90 %
001-8086-552100	Fuel	27,000.00	27,000.00	1,186.45	6,560.38	20,439.62	24.30 %
001-8086-552300	Chemicals	100,000.00	100,000.00	0.00	27,618.61	72,381.39	27.62 %
001-8086-552400	Janitorial Supplies	3,500.00	3,500.00	414.47	1,701.20	1,798.80	48.61 %
001-8086-552500	Uniforms	500.00	500.00	6.93	6.93	493.07	1.39 %
001-8086-552700	Operating Supplies	13,000.00	13,000.00	1,316.44	5,187.01	7,812.99	39.90 %
001-8086-552701	Program Supplies	6,400.00	6,400.00	0.00	0.00	6,400.00	0.00 %
001-8086-554100	Dues & Memberships	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8086-563000	Improvements O/T Bldgs.	0.00	0.00	0.00	3,595.00	-3,595.00	0.00 %
001-8086-571000	Principal	133,800.00	133,800.00	0.00	109,398.89	24,401.11	81.76 %
001-8086-572000	Interest Expense	24,400.00	24,400.00	0.00	24,400.00	0.00	100.00 %
001-8086-575000	CC Processing Fees	10,800.00	10,800.00	1,751.48	2,958.39	7,841.61	27.39 %
Department : 8086 - Rec. - Golf Course Total:		1,202,330.00	1,202,330.00	68,105.12	547,281.71	655,048.29	45.52 %
Fund: 001 - GENERAL FUND Surplus (Deficit):		0.00	0.00	-97,411.71	668,910.31	668,910.31	0.00 %

Fund: 410 - ELECTRIC FUND

410-343101	Residential Service	3,900,000.00	3,900,000.00	263,606.87	1,473,424.94	-2,426,575.06	37.78 %
410-343102	Gen.Service Demand	2,800,000.00	2,800,000.00	204,810.83	1,105,124.49	-1,694,875.51	39.47 %
410-343103	Gen.Service Non-Demand	828,000.00	828,000.00	53,148.80	304,914.31	-523,085.69	36.83 %
410-343104	Rental Lighting	40,000.00	40,000.00	3,236.24	16,164.74	-23,835.26	40.41 %
410-343105	Industrial Sales	625,000.00	625,000.00	8,984.72	317,950.45	-307,049.55	50.87 %
410-343106	Sports Lighting	5,000.00	5,000.00	691.41	4,683.54	-316.46	93.67 %
410-343107	Street Lighting Services	15,000.00	15,000.00	4,074.93	21,449.35	6,449.35	143.00 %
410-343108	Power Cost Adjustment	4,300,000.00	4,300,000.00	310,568.35	1,736,125.38	-2,563,874.62	40.38 %
410-343110	Contra Rev. - Residential Net Meter...	0.00	0.00	-420.70	-1,961.20	-1,961.20	0.00 %
410-343120	Connection Charge	5,000.00	5,000.00	610.00	2,720.00	-2,280.00	54.40 %
410-343130	Labor-Equip-Serv Charges	5,000.00	5,000.00	1,869.15	2,119.05	-2,880.95	42.38 %
410-343135	PoleRental	5,000.00	5,000.00	0.00	3,990.00	-1,010.00	79.80 %
410-359001	Returned Check Fee	45,000.00	45,000.00	5,375.00	26,405.00	-18,595.00	58.68 %
410-361000	Interest Earned	345,000.00	345,000.00	17,949.07	100,688.03	-244,311.97	29.18 %
410-362120	Lease-Surge Protector	3,000.00	3,000.00	258.70	1,323.35	-1,676.65	44.11 %
410-365200	Sale of Equipment	10,000.00	10,000.00	0.00	0.00	-10,000.00	0.00 %
410-369900	Misc. Income	1,001.00	1,001.00	-480.44	-230.44	-1,231.44	23.02 %
410-382002	Admin. Charges 420 & 001	98,800.00	98,800.00	0.00	79,200.00	-19,600.00	80.16 %
410-382300	Transfer Reserves	1,177,668.00	1,177,668.00	0.00	0.00	-1,177,668.00	0.00 %

Department : 2009 - Electric Transmission

410-2009-512000	Regular Salaries	36,684.00	36,684.00	3,779.11	20,710.17	15,973.83	56.46 %
410-2009-512005	Appreciation & 24 Hr.	571.00	571.00	0.00	0.00	571.00	0.00 %
410-2009-514000	Overtime Salaries	5,195.00	5,195.00	323.70	2,225.49	2,969.51	42.84 %
410-2009-521000	Taxes-FICA	3,204.00	3,204.00	304.38	1,700.44	1,503.56	53.07 %
410-2009-522000	Retirement Contribution	2,370.00	2,370.00	194.83	1,020.57	1,349.43	43.06 %
410-2009-522500	457 Match	1,165.00	1,165.00	97.42	452.48	712.52	38.84 %
410-2009-523000	Insurance-Health	8,374.00	8,374.00	654.29	3,325.69	5,048.31	39.71 %
410-2009-523001	Insurance - Dental	303.00	303.00	24.31	117.64	185.36	38.83 %
410-2009-523002	Insurance - Life	320.00	320.00	24.78	130.44	189.56	40.76 %
410-2009-523003	Insurance - AD & D	30.00	30.00	2.30	12.06	17.94	40.20 %
410-2009-524000	Worker's Compensation	716.00	716.00	49.97	317.97	398.03	44.41 %
410-2009-526000	Long Term Disability Ins.	215.00	215.00	17.92	94.37	120.63	43.89 %
410-2009-541000	Cell and Landline Phone	788.00	788.00	0.00	0.00	788.00	0.00 %
410-2009-546200	Maint.-Mach. & Equip.	525.00	525.00	0.00	0.00	525.00	0.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
410-2009-552500	Uniforms	525.00	525.00	0.00	4.20	520.80	0.80 %
410-2009-552700	Operating Supplies	683.00	683.00	0.00	0.00	683.00	0.00 %
410-2009-559200	Maint. - Transmission Lines	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
410-2009-563800	West Transmission Line Rebuild	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
Department : 2009 - Electric Transmission Total:		141,668.00	141,668.00	5,473.01	30,111.52	111,556.48	21.25%
Department : 2010 - Electric Distribution							
410-2010-512000	Regular Salaries	380,148.00	380,148.00	33,714.94	185,069.51	195,078.49	48.68 %
410-2010-514000	Overtime Salaries	48,286.00	48,286.00	3,210.30	21,351.00	26,935.00	44.22 %
410-2010-521000	Taxes-FICA	32,775.00	32,775.00	2,739.25	15,300.74	17,474.26	46.68 %
410-2010-522000	Retirement Contribution	24,419.00	24,419.00	1,753.28	9,183.67	15,235.33	37.61 %
410-2010-522500	457 Match	12,209.00	12,209.00	876.61	4,071.49	8,137.51	33.35 %
410-2010-523000	Insurance-Health	75,359.00	75,359.00	5,888.39	29,930.87	45,428.13	39.72 %
410-2010-523001	Insurance - Dental	2,738.00	2,738.00	218.50	2,875.41	-137.41	105.02 %
410-2010-523002	Insurance - Life	2,757.00	2,757.00	223.13	2,739.30	17.70	99.36 %
410-2010-523003	Insurance - AD & D	255.00	255.00	20.58	206.85	48.15	81.12 %
410-2010-524000	Worker's Compensation	7,326.00	7,326.00	512.08	3,262.08	4,063.92	44.53 %
410-2010-526000	Long Term Disability Ins.	1,933.00	1,933.00	161.45	1,617.79	315.21	83.69 %
410-2010-531200	Engineering Services	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
410-2010-534000	Other Contractual Serv	190,000.00	190,000.00	9,117.05	100,950.08	89,049.92	53.13 %
410-2010-540000	Travel & Per Diem	4,725.00	4,725.00	0.00	0.00	4,725.00	0.00 %
410-2010-540500	Registration/Trng Fees	4,000.00	4,000.00	0.00	661.50	3,338.50	16.54 %
410-2010-541000	Cell and Landline Phone	8,020.00	8,020.00	415.09	2,025.78	5,994.22	25.26 %
410-2010-542500	Safety	2,835.00	2,835.00	51.79	177.71	2,657.29	6.27 %
410-2010-543000	Utilities	10,500.00	10,500.00	0.00	4,247.03	6,252.97	40.45 %
410-2010-545000	Insurance	105,341.00	105,341.00	0.00	55,264.00	50,077.00	52.46 %
410-2010-546100	Maintenance - Buildings	10,500.00	10,500.00	21.98	945.75	9,554.25	9.01 %
410-2010-546200	Maint.-Mach. & Equip.	10,500.00	10,500.00	0.00	1,942.53	8,557.47	18.50 %
410-2010-546500	Maint. - Vehicles	30,000.00	30,000.00	247.47	12,539.65	17,460.35	41.80 %
410-2010-552100	Fuel	35,000.00	35,000.00	0.00	5,832.62	29,167.38	16.66 %
410-2010-552500	Uniforms	3,000.00	3,000.00	44.52	4,179.55	-1,179.55	139.32 %
410-2010-552700	Operating Supplies	21,000.00	21,000.00	629.40	6,639.75	14,360.25	31.62 %
410-2010-559100	Maint. - Substation	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
410-2010-559300	Maint.-Overhead Lines	15,750.00	15,750.00	5,134.41	52,562.65	-36,812.65	333.73 %
410-2010-559400	Maint.-Underground Lines	20,000.00	20,000.00	181.35	315.35	19,684.65	1.58 %
410-2010-559500	Maint.-Line Transformers	131,250.00	131,250.00	0.00	0.00	131,250.00	0.00 %
410-2010-559700	Maint. - Meters	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
410-2010-563200	Overhead Lines/Devic	15,000.00	15,000.00	0.00	2,697.12	12,302.88	17.98 %
410-2010-563300	Underground Lines/De	70,000.00	70,000.00	0.00	0.00	70,000.00	0.00 %
410-2010-563400	Line Transformers	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
410-2010-563700	Substation	185,000.00	185,000.00	0.00	47,122.20	137,877.80	25.47 %
410-2010-564000	Machinery & Equipment	250,000.00	250,000.00	0.00	103,144.40	146,855.60	41.26 %
Department : 2010 - Electric Distribution Total:		2,007,626.00	2,007,626.00	65,161.57	676,856.38	1,330,769.62	33.71%
Department : 2015 - Purchasing / Warehouse							
410-2015-512000	Regular Salaries	69,249.00	69,249.00	5,534.40	18,342.94	50,906.06	26.49 %
410-2015-514000	Overtime Salaries	262.00	262.00	0.00	0.00	262.00	0.00 %
410-2015-521000	Taxes-FICA	5,318.00	5,318.00	418.08	1,377.29	3,940.71	25.90 %
410-2015-522000	Retirement Contribution	4,171.00	4,171.00	332.06	1,087.61	3,083.39	26.08 %
410-2015-522500	457 Match	2,085.00	2,085.00	83.96	461.78	1,623.22	22.15 %
410-2015-523000	Insurance-Health	19,738.00	19,738.00	822.38	4,111.90	15,626.10	20.83 %
410-2015-523001	Insurance - Dental	1,014.00	1,014.00	40.38	382.74	631.26	37.75 %
410-2015-523002	Insurance - Life	546.00	546.00	23.73	166.10	379.90	30.42 %
410-2015-523003	Insurance - AD & D	50.00	50.00	2.19	15.33	34.67	30.66 %
410-2015-524000	Worker's Compensation	1,189.00	1,189.00	84.28	536.28	652.72	45.10 %
410-2015-526000	Long Term Disability Ins.	192.00	192.00	16.67	116.69	75.31	60.78 %
410-2015-534000	Other Contractual Serv	4,410.00	4,410.00	36.00	5,746.25	-1,336.25	130.30 %
410-2015-541000	Cell and Landline Phone	1,155.00	1,155.00	55.29	260.50	894.50	22.55 %
410-2015-542500	Safety	53.00	53.00	0.00	0.00	53.00	0.00 %
410-2015-543000	Utilities	6,300.00	6,300.00	0.00	0.00	6,300.00	0.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
410-2015-546100	Maintenance - Buildings	1,050.00	1,050.00	35.32	1,987.55	-937.55	189.29 %
410-2015-546200	Maint.-Mach. & Equip.	14,726.00	14,726.00	0.00	3,509.73	11,216.27	23.83 %
410-2015-552100	Fuel	420.00	420.00	0.00	0.00	420.00	0.00 %
410-2015-552500	Uniforms	315.00	315.00	0.00	0.00	315.00	0.00 %
410-2015-552700	Operating Supplies	3,150.00	3,150.00	368.18	1,682.30	1,467.70	53.41 %
410-2015-563000	Improvements O/T Bldgs.	10,000.00	10,000.00	0.00	5,600.00	4,400.00	56.00 %
410-2015-564000	Machinery & Equipment	75,000.00	75,000.00	0.00	0.00	75,000.00	0.00 %
Department : 2015 - Purchasing / Warehouse Total:		220,393.00	220,393.00	7,852.92	45,384.99	175,008.01	20.59%
Department : 2025 - Electric Meter Reading							
410-2025-512000	Regular Salaries	35,044.00	35,044.00	2,696.00	14,990.43	20,053.57	42.78 %
410-2025-514000	Overtime Salaries	809.00	809.00	0.00	0.00	809.00	0.00 %
410-2025-521000	Taxes-FICA	2,743.00	2,743.00	206.40	1,147.63	1,595.37	41.84 %
410-2025-522000	Retirement Contribution	2,151.00	2,151.00	161.76	889.68	1,261.32	41.36 %
410-2025-522500	457 Match	1,076.00	1,076.00	20.00	110.00	966.00	10.22 %
410-2025-523000	Insurance-Health	9,869.00	9,869.00	822.38	4,111.90	5,757.10	41.66 %
410-2025-523001	Insurance - Dental	507.00	507.00	40.38	363.42	143.58	71.68 %
410-2025-523002	Insurance - Life	265.00	265.00	23.08	207.72	57.28	78.38 %
410-2025-523003	Insurance - AD & D	24.00	24.00	2.13	19.17	4.83	79.88 %
410-2025-524000	Worker's Compensation	613.00	613.00	43.45	277.45	335.55	45.26 %
410-2025-526000	Long Term Disability Ins.	185.00	185.00	16.06	144.54	40.46	78.13 %
410-2025-531500	Other Professional Serv	100.00	100.00	0.00	0.00	100.00	0.00 %
410-2025-534000	Other Contractual Serv	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00 %
410-2025-541000	Cell and Landline Phone	1,000.00	1,000.00	190.92	1,024.32	-24.32	102.43 %
410-2025-542500	Safety	105.00	105.00	0.00	0.00	105.00	0.00 %
410-2025-546200	Maint.-Mach. & Equip.	1,500.00	1,500.00	0.00	-85.00	1,585.00	-5.67 %
410-2025-546500	Maint. - Vehicles	2,625.00	2,625.00	41.25	511.78	2,113.22	19.50 %
410-2025-552100	Fuel	997.50	997.50	0.00	334.89	662.61	33.57 %
410-2025-552500	Uniforms	420.00	420.00	0.00	0.00	420.00	0.00 %
410-2025-552700	Operating Supplies	1,575.00	1,575.00	87.65	614.32	960.68	39.00 %
410-2025-563011	AMI Project	0.00	0.00	0.00	320.00	-320.00	0.00 %
410-2025-563600	Meters	10,000.00	10,000.00	0.00	764.81	9,235.19	7.65 %
Department : 2025 - Electric Meter Reading Total:		114,608.50	114,608.50	4,351.46	25,747.06	88,861.44	22.47%
Department : 2030 - Customer Records							
410-2030-512000	Regular Salaries	499,485.00	499,485.00	29,794.24	167,418.83	332,066.17	33.52 %
410-2030-514000	Overtime Salaries	968.00	968.00	0.00	0.00	968.00	0.00 %
410-2030-521000	Taxes-FICA	28,644.00	28,644.00	2,282.82	12,615.98	16,028.02	44.04 %
410-2030-522000	Retirement Contribution	22,466.00	22,466.00	1,787.64	9,983.98	12,482.02	44.44 %
410-2030-522500	457 Match	11,233.00	11,233.00	893.84	4,990.18	6,242.82	44.42 %
410-2030-523000	Insurance-Health	68,212.00	68,212.00	3,354.16	16,770.80	51,441.20	24.59 %
410-2030-523001	Insurance - Dental	3,714.00	3,714.00	164.70	1,565.29	2,148.71	42.15 %
410-2030-523002	Insurance - Life	2,843.00	2,843.00	201.36	1,824.41	1,018.59	64.17 %
410-2030-523003	Insurance - AD & D	262.00	262.00	18.60	166.09	95.91	63.39 %
410-2030-524000	Worker's Compensation	674.00	674.00	47.78	303.78	370.22	45.07 %
410-2030-526000	Long Term Disability Ins.	1,825.00	1,825.00	159.70	1,384.90	440.10	75.88 %
410-2030-532000	Accounting & Auditing	15,000.00	15,000.00	0.00	5,100.00	9,900.00	34.00 %
410-2030-534000	Other Contractual Serv	20,000.00	20,000.00	260.00	14,770.39	5,229.61	73.85 %
410-2030-537700	001 Admin. Charges	0.00	0.00	0.00	38,500.00	-38,500.00	0.00 %
410-2030-538000	Purchase For Resale	7,687,000.00	7,687,000.00	0.00	3,077,612.64	4,609,387.36	40.04 %
410-2030-538200	FMPA Costs	825,000.00	825,000.00	69,397.73	155,137.94	669,862.06	18.80 %
410-2030-540000	Travel & Per Diem	5,250.00	5,250.00	0.00	-29.76	5,279.76	-0.57 %
410-2030-540001	Vehicle Allowance	4,672.50	4,672.50	380.00	1,900.00	2,772.50	40.66 %
410-2030-540500	Registration/Trng Fees	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
410-2030-541000	Cell and Landline Phone	9,400.00	9,400.00	724.40	3,596.02	5,803.98	38.26 %
410-2030-542000	Postage & Freight	29,400.00	29,400.00	1,979.77	18,366.12	11,033.88	62.47 %
410-2030-543000	Utilities	1,575.00	1,575.00	0.00	603.07	971.93	38.29 %
410-2030-544100	Rental & Lease - Equip.	3,150.00	3,150.00	0.00	1,585.43	1,564.57	50.33 %
410-2030-546000	Maintenance - Grounds	525.00	525.00	0.00	0.00	525.00	0.00 %
410-2030-546100	Maintenance - Buildings	5,250.00	5,250.00	80.88	377.29	4,872.71	7.19 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
410-2030-546200	Maint.-Mach. & Equip.	5,250.00	5,250.00	0.00	969.88	4,280.12	18.47 %
410-2030-546500	Maint. - Vehicles	1,575.00	1,575.00	1,119.77	2,210.87	-635.87	140.37 %
410-2030-548000	Promotional Activities	21,000.00	21,000.00	0.00	18,779.00	2,221.00	89.42 %
410-2030-552100	Fuel	5,000.00	5,000.00	0.00	1,517.75	3,482.25	30.36 %
410-2030-552700	Operating Supplies	52,500.00	52,500.00	159.05	3,774.20	48,725.80	7.19 %
410-2030-554100	Dues & Memberships	18,900.00	18,900.00	0.00	16,672.00	2,228.00	88.21 %
410-2030-564000	Machinery & Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
410-2030-575000	CC Processing Fees	117,000.00	117,000.00	10,314.55	48,133.29	68,866.71	41.14 %
Department : 2030 - Customer Records Total:		9,479,773.50	9,479,773.50	123,120.99	3,626,600.37	5,853,173.13	38.26%
Department : 2045 - Miscellaneous Expenses							
410-2045-511100	Telecommunications	52,500.00	52,500.00	504.32	4,965.11	47,534.89	9.46 %
410-2045-531500	Other Professional Serv	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
410-2045-537300	Public Service Commission	1,500.00	1,500.00	0.00	482.18	1,017.82	32.15 %
410-2045-571000	FMPA Loan Principal	82,400.00	82,400.00	0.00	0.00	82,400.00	0.00 %
410-2045-591000	Transfer To Other Funds	700,000.00	700,000.00	0.00	700,000.00	0.00	100.00 %
410-2045-592000	Contingent Expenses	1,400,000.00	1,400,000.00	0.00	0.00	1,400,000.00	0.00 %
Department : 2045 - Miscellaneous Expenses Total:		2,244,400.00	2,244,400.00	504.32	705,447.29	1,538,952.71	31.43%
Fund: 410 - ELECTRIC FUND Surplus (Deficit):		0.00	0.00	667,818.66	83,943.38	83,943.38	0.00%
Fund: 420 - WATER/SEWER FUND							
420-325100	North Side Sewer Assessments	85,000.00	85,000.00	3,031.05	67,038.70	-17,961.30	78.87 %
420-343610	Water Sales - Res.	1,363,000.00	1,363,000.00	53,129.53	473,926.30	-889,073.70	34.77 %
420-343611	Water Sales - Comm.	600,000.00	600,000.00	54,142.13	343,044.82	-256,955.18	57.17 %
420-343612	Water Sales-South Shore	750,000.00	750,000.00	71,010.72	350,196.00	-399,804.00	46.69 %
420-343615	Water Taps	4,000.00	4,000.00	0.00	800.00	-3,200.00	20.00 %
420-343630	Sewer Collection Fees	1,350,000.00	1,350,000.00	49,350.25	392,625.88	-957,374.12	29.08 %
420-343631	Commercial Sewer Fees	700,000.00	700,000.00	52,707.74	288,803.91	-411,196.09	41.26 %
420-361000	Interest Earned	220,000.00	220,000.00	15,038.20	83,596.31	-136,403.69	38.00 %
420-362200	Hay Lease	17,745.00	17,745.00	0.00	8,360.00	-9,385.00	47.11 %
420-365100	Sale of Scraps	0.00	0.00	0.00	2,757.60	2,757.60	0.00 %
420-369900	Misc. Income	0.00	0.00	-6,050.89	0.00	0.00	0.00 %
420-382300	Transfer Reserves	922,078.00	922,078.00	0.00	0.00	-922,078.00	0.00 %
Department : 3005 - Water Treatment Plant							
420-3005-512000	Regular Salaries	167,864.00	167,864.00	12,912.00	73,050.56	94,813.44	43.52 %
420-3005-514000	Overtime Salaries	35,000.00	35,000.00	3,481.38	21,552.04	13,447.96	61.58 %
420-3005-521000	Taxes-FICA	14,092.00	14,092.00	1,202.28	6,980.04	7,111.96	49.53 %
420-3005-522000	Retirement Contribution	11,052.00	11,052.00	774.70	4,353.69	6,698.31	39.39 %
420-3005-522500	457 Match	5,526.00	5,526.00	329.46	1,858.45	3,667.55	33.63 %
420-3005-523000	Insurance-Health	35,054.00	35,054.00	3,375.04	16,875.20	18,178.80	48.14 %
420-3005-523001	Insurance - Dental	1,520.00	1,520.00	121.14	1,141.90	378.10	75.13 %
420-3005-523002	Insurance - Life	1,264.00	1,264.00	109.86	944.42	319.58	74.72 %
420-3005-523003	Insurance - AD & D	117.00	117.00	10.14	83.76	33.24	71.59 %
420-3005-524000	Worker's Compensation	7,239.00	7,239.00	513.14	3,267.14	3,971.86	45.13 %
420-3005-526000	Long Term Disability Ins.	888.00	888.00	76.93	635.47	252.53	71.56 %
420-3005-531500	Other Professional Serv	40,000.00	40,000.00	454.00	10,886.00	29,114.00	27.22 %
420-3005-534000	Other Contractual Serv	21,000.00	21,000.00	3,000.00	12,080.00	8,920.00	57.52 %
420-3005-540500	Registration/Trng Fees	500.00	500.00	0.00	505.00	-5.00	101.00 %
420-3005-541000	Cell and Landline Phone	2,840.00	2,840.00	175.86	857.46	1,982.54	30.19 %
420-3005-543000	Utilities	380,000.00	380,000.00	0.00	137,174.20	242,825.80	36.10 %
420-3005-546000	Maintenance - Grounds	525.00	525.00	0.00	0.00	525.00	0.00 %
420-3005-546100	Maintenance - Buildings	30,373.00	30,373.00	49.90	847.52	29,525.48	2.79 %
420-3005-546200	Maint.-Mach. & Equip.	60,000.00	60,000.00	22.23	9,223.12	50,776.88	15.37 %
420-3005-546500	Maint. - Vehicles	500.00	500.00	0.00	248.34	251.66	49.67 %
420-3005-546700	Main. & Repair - RO Water Plant	100,000.00	100,000.00	0.00	40,281.50	59,718.50	40.28 %
420-3005-552100	Fuel	7,350.00	7,350.00	0.00	628.04	6,721.96	8.54 %
420-3005-552300	Chemicals	165,000.00	165,000.00	13,945.11	64,670.46	100,329.54	39.19 %
420-3005-552500	Uniforms	1,000.00	1,000.00	46.20	323.40	676.60	32.34 %
420-3005-552700	Operating Supplies	15,000.00	15,000.00	465.54	2,896.91	12,103.09	19.31 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
420-3005-554100	Dues & Memberships	0.00	0.00	0.00	60.00	-60.00	0.00 %
420-3005-563000	Improvements O/T Bldgs.	90,000.00	90,000.00	0.00	34,212.50	55,787.50	38.01 %
420-3005-564000	Machinery & Equipment	40,000.00	40,000.00	0.00	39,636.36	363.64	99.09 %
420-3005-571000	Principal	301,000.00	301,000.00	0.00	0.00	301,000.00	0.00 %
420-3005-572000	Interest Expense	463,073.00	463,073.00	0.00	0.00	463,073.00	0.00 %
Department : 3005 - Water Treatment Plant Total:		1,997,777.00	1,997,777.00	41,064.91	485,273.48	1,512,503.52	24.29%
Department : 3010 - Trans / Distribution							
420-3010-512000	Regular Salaries	55,953.00	55,953.00	8,210.25	37,507.01	18,445.99	67.03 %
420-3010-514000	Overtime Salaries	7,078.00	7,078.00	4,874.96	15,174.17	-8,096.17	214.38 %
420-3010-521000	Taxes-FICA	4,822.00	4,822.00	987.95	3,985.41	836.59	82.65 %
420-3010-522000	Retirement Contribution	3,591.00	3,591.00	412.29	1,891.80	1,699.20	52.68 %
420-3010-522500	457 Match	1,795.00	1,795.00	192.27	888.48	906.52	49.50 %
420-3010-523000	Insurance-Health	14,804.00	14,804.00	2,469.23	8,502.43	6,301.57	57.43 %
420-3010-523001	Insurance - Dental	760.00	760.00	117.67	632.00	128.00	83.16 %
420-3010-523002	Insurance - Life	398.00	398.00	80.57	473.20	-75.20	118.89 %
420-3010-523003	Insurance - AD & D	37.00	37.00	7.44	40.32	-3.32	108.97 %
420-3010-524000	Worker's Compensation	2,477.00	2,477.00	175.58	1,117.58	1,359.42	45.12 %
420-3010-526000	Long Term Disability Ins.	280.00	280.00	56.43	305.67	-25.67	109.17 %
420-3010-531200	Engineering Services	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
420-3010-534000	Other Contractual Serv	3,000.00	3,000.00	0.00	1,361.88	1,638.12	45.40 %
420-3010-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	663.90	336.10	66.39 %
420-3010-540500	Registration/Trng Fees	1,150.00	1,150.00	0.00	0.00	1,150.00	0.00 %
420-3010-542500	Safety	500.00	500.00	78.59	859.90	-359.90	171.98 %
420-3010-545000	Insurance	105,341.00	105,341.00	0.00	55,264.00	50,077.00	52.46 %
420-3010-546100	Maintenance - Buildings	0.00	0.00	115.00	115.00	-115.00	0.00 %
420-3010-546200	Maint.-Mach. & Equip.	17,000.00	17,000.00	874.92	9,226.49	7,773.51	54.27 %
420-3010-546500	Maint. - Vehicles	0.00	0.00	257.70	1,350.43	-1,350.43	0.00 %
420-3010-546800	Maint.-Water Dist. Sys.	85,000.00	85,000.00	4,170.57	27,802.52	57,197.48	32.71 %
420-3010-552100	Fuel	9,135.00	9,135.00	0.00	2,524.48	6,610.52	27.64 %
420-3010-552500	Uniforms	1,000.00	1,000.00	24.00	655.96	344.04	65.60 %
420-3010-552700	Operating Supplies	10,500.00	10,500.00	3,214.72	9,573.47	926.53	91.18 %
420-3010-563000	Improvements O/T Bldgs.	75,000.00	75,000.00	2,670.64	23,485.64	51,514.36	31.31 %
420-3010-563500	Mains & Lines	26,250.00	26,250.00	0.00	35,700.00	-9,450.00	136.00 %
420-3010-563505	Della Tobias Water Line Project	0.00	0.00	3,250.00	127,820.00	-127,820.00	0.00 %
420-3010-564000	Machinery & Equipment	260,000.00	260,000.00	0.00	103,144.40	156,855.60	39.67 %
420-3010-594000	Impact Fees	0.00	0.00	0.00	-40,740.00	40,740.00	0.00 %
Department : 3010 - Trans / Distribution Total:		693,871.00	693,871.00	32,240.78	429,326.14	264,544.86	61.87%
Department : 3012 - Airglades Water Main Extension							
420-3012-563500	Mains & Lines	0.00	0.00	2,007.40	14,051.80	-14,051.80	0.00 %
Department : 3012 - Airglades Water Main Extension Total:		0.00	0.00	2,007.40	14,051.80	-14,051.80	0.00%
Department : 3025 - Water Meter Reading							
420-3025-512000	Regular Salaries	36,385.00	36,385.00	2,798.40	15,973.39	20,411.61	43.90 %
420-3025-514000	Overtime Salaries	840.00	840.00	0.00	0.00	840.00	0.00 %
420-3025-521000	Taxes-FICA	2,848.00	2,848.00	213.12	1,217.30	1,630.70	42.74 %
420-3025-522000	Retirement Contribution	2,233.00	2,233.00	167.90	948.64	1,284.36	42.48 %
420-3025-522500	457 Match	1,117.00	1,117.00	55.96	316.18	800.82	28.31 %
420-3025-523000	Insurance-Health	9,869.00	9,869.00	822.38	4,111.90	5,757.10	41.66 %
420-3025-523001	Insurance - Dental	507.00	507.00	40.38	387.34	119.66	76.40 %
420-3025-523002	Insurance - Life	273.00	273.00	23.73	213.57	59.43	78.23 %
420-3025-523003	Insurance - AD & D	25.00	25.00	2.19	19.71	5.29	78.84 %
420-3025-524000	Worker's Compensation	1,463.00	1,463.00	103.71	659.71	803.29	45.09 %
420-3025-526000	Long Term Disability Ins.	192.00	192.00	16.67	150.03	41.97	78.14 %
420-3025-534000	Other Contractual Serv	38,500.00	38,500.00	0.00	0.00	38,500.00	0.00 %
420-3025-541000	Cell and Landline Phone	0.00	0.00	79.72	472.10	-472.10	0.00 %
420-3025-546200	Maint.-Mach. & Equip.	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3025-552500	Uniforms	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3025-552700	Operating Supplies	150.00	150.00	0.00	0.00	150.00	0.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
420-3025-563011	AMI Project	0.00	0.00	0.00	67,602.11	-67,602.11	0.00 %
Department : 3025 - Water Meter Reading Total:		95,402.00	95,402.00	4,324.16	92,071.98	3,330.02	96.51%
Department : 3042 - Water / Sewer Administ.							
420-3042-512000	Regular Salaries	126,277.00	126,277.00	11,371.20	53,193.19	73,083.81	42.12 %
420-3042-514000	Overtime Salaries	1,076.00	1,076.00	0.00	0.00	1,076.00	0.00 %
420-3042-521000	Taxes-FICA	9,743.00	9,743.00	868.16	4,051.12	5,691.88	41.58 %
420-3042-522000	Retirement Contribution	7,641.00	7,641.00	509.48	3,002.56	4,638.44	39.30 %
420-3042-522500	457 Match	3,821.00	3,821.00	208.80	1,213.73	2,607.27	31.76 %
420-3042-523000	Insurance-Health	22,205.00	22,205.00	1,233.56	14,391.58	7,813.42	64.81 %
420-3042-523001	Insurance - Dental	1,140.00	1,140.00	60.56	591.35	548.65	51.87 %
420-3042-523002	Insurance - Life	889.00	889.00	71.82	564.92	324.08	63.55 %
420-3042-523003	Insurance - AD & D	82.00	82.00	6.62	60.89	21.11	74.26 %
420-3042-524000	Worker's Compensation	229.00	229.00	16.23	104.23	124.77	45.52 %
420-3042-526000	Long Term Disability Ins.	653.00	653.00	50.59	392.21	260.79	60.06 %
420-3042-532000	Accounting & Auditing	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00 %
420-3042-534000	Other Contractual Serv	50,000.00	50,000.00	436.67	846.67	49,153.33	1.69 %
420-3042-537700	001 Admin. Charges	150,000.00	150,000.00	0.00	150,000.00	0.00	100.00 %
420-3042-537701	410 Admin. Charges	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00 %
420-3042-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
420-3042-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
420-3042-542600	Water Testing-Public Education	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3042-552700	Operating Supplies	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00 %
420-3042-554100	Dues & Memberships	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
420-3042-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3042-575000	CC Processing Fees	36,000.00	36,000.00	2,652.31	12,918.27	23,081.73	35.88 %
420-3042-591000	Transfer To Other Funds	250,000.00	250,000.00	0.00	250,000.00	0.00	100.00 %
Department : 3042 - Water / Sewer Administ. Total:		769,456.00	769,456.00	17,486.00	556,330.72	213,125.28	72.30%
Department : 3052 - Sewer Treatment Plant							
420-3052-512000	Regular Salaries	142,663.00	142,663.00	10,786.16	61,342.12	81,320.88	43.00 %
420-3052-514000	Overtime Salaries	18,964.00	18,964.00	1,660.05	12,499.20	6,464.80	65.91 %
420-3052-521000	Taxes-FICA	12,364.00	12,364.00	831.51	5,048.29	7,315.71	40.83 %
420-3052-522000	Retirement Contribution	9,698.00	9,698.00	647.17	3,649.63	6,048.37	37.63 %
420-3052-522500	457 Match	4,849.00	4,849.00	219.60	1,139.18	3,709.82	23.49 %
420-3052-523000	Insurance-Health	55,659.00	55,659.00	4,638.22	23,191.10	32,467.90	41.67 %
420-3052-523001	Insurance - Dental	1,520.00	1,520.00	121.14	1,467.88	52.12	96.57 %
420-3052-523002	Insurance - Life	1,076.00	1,076.00	93.28	815.52	260.48	75.79 %
420-3052-523003	Insurance - AD & D	99.00	99.00	8.61	77.49	21.51	78.27 %
420-3052-524000	Worker's Compensation	4,283.00	4,283.00	303.60	1,933.60	2,349.40	45.15 %
420-3052-526000	Long Term Disability Ins.	754.00	754.00	65.38	588.42	165.58	78.04 %
420-3052-531200	Engineering Services	20,000.00	20,000.00	0.00	3,541.00	16,459.00	17.71 %
420-3052-531500	Other Professional Serv	40,000.00	40,000.00	577.80	7,608.80	32,391.20	19.02 %
420-3052-534000	Other Contractual Serv	50,000.00	50,000.00	0.00	20,882.55	29,117.45	41.77 %
420-3052-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	159.00	1,341.00	10.60 %
420-3052-541000	Cell and Landline Phone	3,400.00	3,400.00	222.34	1,111.08	2,288.92	32.68 %
420-3052-543000	Utilities	116,000.00	116,000.00	0.00	74,618.04	41,381.96	64.33 %
420-3052-546100	Maintenance - Buildings	4,000.00	4,000.00	0.00	2,886.47	1,113.53	72.16 %
420-3052-546200	Maint.-Mach. & Equip.	264,000.00	264,000.00	0.00	38,737.14	225,262.86	14.67 %
420-3052-546500	Maint. - Vehicles	1,500.00	1,500.00	128.15	139.03	1,360.97	9.27 %
420-3052-551800	Sludge Disposal	160,000.00	160,000.00	0.00	61,991.64	98,008.36	38.74 %
420-3052-552100	Fuel	12,000.00	12,000.00	2,311.88	4,778.03	7,221.97	39.82 %
420-3052-552300	Chemicals	50,000.00	50,000.00	1,411.00	20,285.65	29,714.35	40.57 %
420-3052-552500	Uniforms	1,600.00	1,600.00	0.00	494.35	1,105.65	30.90 %
420-3052-552700	Operating Supplies	20,000.00	20,000.00	187.34	4,555.60	15,444.40	22.78 %
420-3052-563000	Improvements O/T Bldgs.	0.00	0.00	0.00	96,724.62	-96,724.62	0.00 %
420-3052-564000	Machinery & Equipment	164,000.00	164,000.00	164,600.00	243,769.40	-79,769.40	148.64 %
Department : 3052 - Sewer Treatment Plant Total:		1,159,929.00	1,159,929.00	188,813.23	694,034.83	465,894.17	59.83%

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3062 - Sewer Trans / Collection							
420-3062-512000	Regular Salaries	89,086.00	89,086.00	8,065.52	44,511.09	44,574.91	49.96 %
420-3062-514000	Overtime Salaries	11,850.00	11,850.00	1,096.94	9,205.39	2,644.61	77.68 %
420-3062-521000	Taxes-FICA	7,722.00	7,722.00	697.66	4,079.30	3,642.70	52.83 %
420-3062-522000	Retirement Contribution	6,056.00	6,056.00	418.23	2,516.91	3,539.09	41.56 %
420-3062-522500	457 Match	3,028.00	3,028.00	109.86	681.06	2,346.94	22.49 %
420-3062-523000	Insurance-Health	24,672.00	24,672.00	1,853.00	10,226.56	14,445.44	41.45 %
420-3062-523001	Insurance - Dental	1,213.00	1,213.00	89.88	1,031.45	181.55	85.03 %
420-3062-523002	Insurance - Life	683.00	683.00	59.24	726.53	-43.53	106.37 %
420-3062-523003	Insurance - AD & D	63.00	63.00	5.47	46.89	16.11	74.43 %
420-3062-524000	Worker's Compensation	2,675.00	2,675.00	189.62	1,207.62	1,467.38	45.14 %
420-3062-526000	Long Term Disability Ins.	479.00	479.00	41.51	356.33	122.67	74.39 %
420-3062-531200	Engineering Services	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
420-3062-534000	Other Contractual Serv	18,000.00	18,000.00	0.00	0.00	18,000.00	0.00 %
420-3062-541000	Cell and Landline Phone	0.00	0.00	142.96	672.40	-672.40	0.00 %
420-3062-542500	Safety	0.00	0.00	0.00	389.23	-389.23	0.00 %
420-3062-543000	Utilities	0.00	0.00	0.00	40,578.86	-40,578.86	0.00 %
420-3062-546200	Maint.-Mach. & Equip.	0.00	0.00	1.48	35,270.72	-35,270.72	0.00 %
420-3062-546500	Maint. - Vehicles	0.00	0.00	0.27	131.18	-131.18	0.00 %
420-3062-546900	Maint.- Sewer Coll. System	150,000.00	150,000.00	9,636.55	177,290.20	-27,290.20	118.19 %
420-3062-552100	Fuel	12,600.00	12,600.00	0.00	1,305.64	11,294.36	10.36 %
420-3062-552500	Uniforms	1,000.00	1,000.00	23.64	118.20	881.80	11.82 %
420-3062-552700	Operating Supplies	6,000.00	6,000.00	39.34	802.66	5,197.34	13.38 %
420-3062-563000	Improvements O/T Bldgs.	0.00	0.00	0.00	57,481.55	-57,481.55	0.00 %
420-3062-563500	Mains & Lines	50,000.00	50,000.00	0.00	3,973.29	46,026.71	7.95 %
420-3062-564000	Machinery & Equipment	150,000.00	150,000.00	0.00	162,518.32	-12,518.32	108.35 %
420-3062-594000	Impact Fees	0.00	0.00	0.00	-76,948.00	76,948.00	0.00 %
Department : 3062 - Sewer Trans / Collection Total:		540,127.00	540,127.00	22,471.17	478,173.38	61,953.62	88.53%
Department : 3063 - N. Sewer Project							
420-3063-571000	Principal	58,669.00	58,669.00	0.00	27,839.06	30,829.94	47.45 %
420-3063-572000	Interest Expense	6,305.00	6,305.00	0.00	3,100.67	3,204.33	49.18 %
Department : 3063 - N. Sewer Project Total:		64,974.00	64,974.00	0.00	30,939.73	34,034.27	47.62%
Department : 3066 - Inflow & Infiltration							
420-3066-563507	Phase III - I & I	0.00	0.00	0.00	107,197.39	-107,197.39	0.00 %
420-3066-592000	Contingent Expenses	597,000.00	597,000.00	0.00	0.00	597,000.00	0.00 %
Department : 3066 - Inflow & Infiltration Total:		597,000.00	597,000.00	0.00	107,197.39	489,802.61	17.96%
Department : 3080 - Debt Service							
420-3080-571000	Principal - SRF 260410	22,420.00	22,420.00	0.00	10,675.80	11,744.20	47.62 %
420-3080-571002	Principal - SRF 260420	10,467.00	10,467.00	0.00	4,933.26	5,533.74	47.13 %
420-3080-571004	Principal - SRF 260421	23,557.00	23,557.00	0.00	0.00	23,557.00	0.00 %
420-3080-571005	Principal - SRF 260440	34,131.00	34,131.00	0.00	0.00	34,131.00	0.00 %
420-3080-572002	Interest - SRF 260420	2,712.00	2,712.00	0.00	1,342.36	1,369.64	49.50 %
Department : 3080 - Debt Service Total:		93,287.00	93,287.00	0.00	16,951.42	76,335.58	18.17%
Fund: 420 - WATER/SEWER FUND Surplus (Deficit):		0.00	0.00	-16,048.92	-893,201.35	-893,201.35	0.00%
Fund: 430 - SOLID WASTE							
430-343410	Garbage Collect. - Res	975,000.00	975,000.00	81,482.76	405,479.14	-569,520.86	41.59 %
430-343411	Garbage Collect.-Comm.	1,100,000.00	1,100,000.00	105,842.17	479,126.90	-620,873.10	43.56 %
430-343413	GC - Res. Special Pick-Up	24,264.00	24,264.00	2,685.00	9,900.00	-14,364.00	40.80 %
430-343414	GC - Commercial Spec	6,000.00	6,000.00	810.00	2,300.00	-3,700.00	38.33 %
430-361000	Interest Earned	30,000.00	30,000.00	2,379.13	13,087.74	-16,912.26	43.63 %
430-365200	Sale of Equip/Insurance Proceeds	0.00	0.00	0.00	36,675.79	36,675.79	0.00 %
430-382301	Transfer-Solid Waste Reserves	495,500.00	495,500.00	0.00	0.00	-495,500.00	0.00 %
Department : 3042 - Water / Sewer Administ.							
430-3042-575000	CC Processing Fees	0.00	0.00	-4,434.75	0.00	0.00	0.00 %
Department : 3042 - Water / Sewer Administ. Total:		0.00	0.00	-4,434.75	0.00	0.00	0.00%

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Item # 2

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 7072 - Solid Waste							
430-7072-512000	Regular Salaries	248,565.00	248,565.00	19,180.00	104,377.94	144,187.06	41.99 %
430-7072-512005	Appreciation & 24 Hr.	4,013.00	4,013.00	0.00	0.00	4,013.00	0.00 %
430-7072-514000	Overtime Salaries	11,348.00	11,348.00	1,339.86	8,864.84	2,483.16	78.12 %
430-7072-521000	Taxes-FICA	19,883.00	19,883.00	1,488.88	8,243.63	11,639.37	41.46 %
430-7072-522000	Retirement Contribution	15,595.00	15,595.00	965.41	5,494.48	10,100.52	35.23 %
430-7072-522001	Frozen Defined Benefit	12,661.00	12,661.00	0.00	0.00	12,661.00	0.00 %
430-7072-522500	457 Match	7,797.00	7,797.00	439.46	2,445.98	5,351.02	31.37 %
430-7072-523000	Insurance-Health	57,322.00	57,322.00	5,354.73	24,201.31	33,120.69	42.22 %
430-7072-523001	Insurance - Dental	2,771.00	2,771.00	218.40	2,548.13	222.87	91.96 %
430-7072-523002	Insurance - Life	1,802.00	1,802.00	154.65	1,563.18	238.82	86.75 %
430-7072-523003	Insurance - AD & D	166.00	166.00	14.26	121.44	44.56	73.16 %
430-7072-524000	Worker's Compensation	14,604.00	14,604.00	1,035.21	8,495.21	6,108.79	58.17 %
430-7072-526000	Long Term Disability Ins.	1,303.00	1,303.00	109.75	928.81	374.19	71.28 %
430-7072-532000	Accounting & Auditing	5,900.00	5,900.00	0.00	5,900.00	0.00	100.00 %
430-7072-534000	Other Contractual Serv	1,575.00	1,575.00	0.00	3,040.47	-1,465.47	193.05 %
430-7072-537700	001 Admin. Charges	61,572.00	61,572.00	0.00	61,500.00	72.00	99.88 %
430-7072-537701	410 Admin. Charges	29,199.00	29,199.00	0.00	29,200.00	-1.00	100.00 %
430-7072-542500	Safety	1,000.00	1,000.00	29.15	456.46	543.54	45.65 %
430-7072-544100	Rental & Lease - Equip.	21,000.00	21,000.00	0.00	0.00	21,000.00	0.00 %
430-7072-545000	Insurance	156,238.00	156,238.00	0.00	73,684.00	82,554.00	47.16 %
430-7072-546100	Maintenance - Buildings	1,050.00	1,050.00	0.00	0.00	1,050.00	0.00 %
430-7072-546200	Maint.-Mach. & Equip.	60,000.00	60,000.00	-448,534.28	4,859.42	55,140.58	8.10 %
430-7072-546500	Maint. - Vehicles	65,000.00	65,000.00	707.87	-10,910.94	75,910.94	-16.79 %
430-7072-551900	Solid Waste Disposal	500,000.00	500,000.00	0.00	237,371.86	262,628.14	47.47 %
430-7072-552100	Fuel	60,000.00	60,000.00	0.00	14,924.59	45,075.41	24.87 %
430-7072-552500	Uniforms	3,000.00	3,000.00	158.42	795.13	2,204.87	26.50 %
430-7072-552700	Operating Supplies	25,000.00	25,000.00	156.55	864.94	24,135.06	3.46 %
430-7072-564000	Machinery & Equipment	670,000.00	670,000.00	461,784.00	687,963.10	-17,963.10	102.68 %
430-7072-571000	Principal	82,200.00	82,200.00	0.00	82,217.32	-17.32	100.02 %
430-7072-572000	Interest Expense	39,000.00	39,000.00	0.00	38,435.30	564.70	98.55 %
430-7072-575000	CC Processing Fees	18,000.00	18,000.00	5,613.56	5,924.45	12,075.55	32.91 %
430-7072-591000	Transfer To Other Funds	171,200.00	171,200.00	0.00	171,200.00	0.00	100.00 %
430-7072-592000	Contingent Expenses	262,000.00	262,000.00	0.00	0.00	262,000.00	0.00 %
Department : 7072 - Solid Waste Total:		2,630,764.00	2,630,764.00	50,215.88	1,574,711.05	1,056,052.95	59.86%
Fund: 430 - SOLID WASTE Surplus (Deficit):		0.00	0.00	147,417.93	-628,141.48	-628,141.48	0.00%
Report Surplus (Deficit):		0.00	0.00	701,775.96	-768,489.14	-768,489.14	0.00%

Group Summary

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND						
	15,396,274.00	15,396,274.00	513,124.50	5,911,201.19	-9,485,072.81	38.39%
1011 - City Commission	215,985.00	215,985.00	7,884.93	56,654.18	159,330.82	26.23%
1012 - City Manager	231,982.00	231,982.00	16,723.70	106,031.92	125,950.08	45.71%
1020 - General Government	2,324,468.00	2,324,468.00	8,779.09	228,190.79	2,096,277.21	9.82%
1031 - Finance Department	386,832.00	386,832.00	27,102.75	152,711.46	234,120.54	39.48%
1075 - Protective Services	318,803.00	318,803.00	21,186.39	103,824.61	214,978.39	32.57%
1079 - Community Improvement	173,767.00	173,767.00	8,777.99	63,884.07	109,882.93	36.76%
4040 - Police Department	2,732,273.00	2,732,273.00	176,402.72	1,147,771.81	1,584,501.19	42.01%
4050 - Mobile Computing Initiative	0.00	0.00	138.97	138.97	-138.97	0.00%
4074 - Animal Control	502,900.00	502,900.00	28,628.02	206,751.09	296,148.91	41.11%
5050 - Fire Department	894,338.00	894,338.00	48,857.68	422,929.47	471,408.53	47.29%
6060 - Library	381,601.00	381,601.00	21,828.94	130,484.59	251,116.41	34.19%
7070 - Public Works Administration	426,750.00	426,750.00	30,618.12	222,285.11	204,464.89	52.09%
7071 - Central Garage	200,421.00	200,421.00	13,777.20	88,092.74	112,328.26	43.95%
7073 - Streets & Sidewalks	1,330,859.00	1,330,859.00	28,923.37	895,160.50	435,698.50	67.26%
7074 - FDOT Projects	2,181,500.00	2,181,500.00	485.00	221,360.14	1,960,139.86	10.15%
7075 - Community Landscaping Improvements	0.00	0.00	2.75	5,989.25	-5,989.25	0.00%
7076 - Mosquito Control	333,651.00	333,651.00	15,343.39	108,902.79	224,748.21	32.64%
7077 - Stormwater Projects	40,000.00	40,000.00	0.00	10,342.65	29,657.35	25.86%
7078 - Street Lighting	87,000.00	87,000.00	122.33	41,732.92	45,267.08	47.97%
8080 - Rec. - Admin. & Parks	534,483.00	534,483.00	32,346.72	209,406.05	325,076.95	39.18%
8081 - Rec. - Buildings & Structures	250,405.00	250,405.00	17,536.18	67,476.44	182,928.56	26.95%
8082 - Sugarland Sports Complex	331,660.00	331,660.00	32,658.19	143,907.53	187,752.47	43.39%
8083 - C. S. Mott Pool & Splash Pad	121,369.00	121,369.00	799.64	36,026.53	85,342.47	29.68%
8084 - John Boy Auditorium	192,897.00	192,897.00	3,507.02	24,941.64	167,955.36	12.93%
8085 - East Recreation	0.00	0.00	0.00	11.92	-11.92	0.00%
8086 - Rec. - Golf Course	1,202,330.00	1,202,330.00	68,105.12	547,281.71	655,048.29	45.52%
Fund: 001 - GENERAL FUND Surplus (Deficit):	0.00	0.00	-97,411.71	668,910.31	668,910.31	0.00%
Fund: 410 - ELECTRIC FUND						
	14,208,469.00	14,208,469.00	874,282.93	5,194,090.99	-9,014,378.01	36.56%
2009 - Electric Transmission	141,668.00	141,668.00	5,473.01	30,111.52	111,556.48	21.25%
2010 - Electric Distribution	2,007,626.00	2,007,626.00	65,161.57	676,856.38	1,330,769.62	33.71%
2015 - Purchasing / Warehouse	220,393.00	220,393.00	7,852.92	45,384.99	175,008.01	20.59%
2025 - Electric Meter Reading	114,608.50	114,608.50	4,351.46	25,747.06	88,861.44	22.47%
2030 - Customer Records	9,479,773.50	9,479,773.50	123,120.99	3,626,600.37	5,853,173.13	38.26%
2045 - Miscellaneous Expenses	2,244,400.00	2,244,400.00	504.32	705,447.29	1,538,952.71	31.43%
Fund: 410 - ELECTRIC FUND Surplus (Deficit):	0.00	0.00	667,818.66	83,943.38	83,943.38	0.00%
Fund: 420 - WATER/SEWER FUND						
	6,011,823.00	6,011,823.00	292,358.73	2,011,149.52	-4,000,673.48	33.45%
3005 - Water Treatment Plant	1,997,777.00	1,997,777.00	41,064.91	485,273.48	1,512,503.52	24.29%
3010 - Trans / Distribution	693,871.00	693,871.00	32,240.78	429,326.14	264,544.86	61.87%
3012 - Airglades Water Main Extension	0.00	0.00	2,007.40	14,051.80	-14,051.80	0.00%
3025 - Water Meter Reading	95,402.00	95,402.00	4,324.16	92,071.98	3,330.02	96.51%
3042 - Water / Sewer Administ.	769,456.00	769,456.00	17,486.00	556,330.72	213,125.28	72.30%
3052 - Sewer Treatment Plant	1,159,929.00	1,159,929.00	188,813.23	694,034.83	465,894.17	59.83%
3062 - Sewer Trans / Collection	540,127.00	540,127.00	22,471.17	478,173.38	61,953.62	88.53%
3063 - N. Sewer Project	64,974.00	64,974.00	0.00	30,939.73	34,034.27	47.62%
3066 - Inflow & Infiltration	597,000.00	597,000.00	0.00	107,197.39	489,802.61	17.96%
3080 - Debt Service	93,287.00	93,287.00	0.00	16,951.42	76,335.58	18.17%
Fund: 420 - WATER/SEWER FUND Surplus (Deficit):	0.00	0.00	-16,048.92	-893,201.35	-893,201.35	0.00%
Fund: 430 - SOLID WASTE						
	2,630,764.00	2,630,764.00	193,199.06	946,569.57	-1,684,194.43	35.98%
3042 - Water / Sewer Administ.	0.00	0.00	-4,434.75	0.00	0.00	0.00%
7072 - Solid Waste	2,630,764.00	2,630,764.00	50,215.88	1,574,711.05	1,056,052.95	59.86%

Budget Report

Item # 2

For Fiscal: 2024 - 2025 Period Ending: 02/28/2025

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 430 - SOLID WASTE Surplus (Deficit):	0.00	0.00	147,417.93	-628,141.48	-628,141.48	0.00%
Report Surplus (Deficit):	0.00	0.00	701,775.96	-768,489.14	-768,489.14	0.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	0.00	0.00	-97,411.71	668,910.31	668,910.31
410 - ELECTRIC FUND	0.00	0.00	667,818.66	83,943.38	83,943.38
420 - WATER/SEWER FUND	0.00	0.00	-16,048.92	-893,201.35	-893,201.35
430 - SOLID WASTE	0.00	0.00	147,417.93	-628,141.48	-628,141.48
Report Surplus (Deficit):	0.00	0.00	701,775.96	-768,489.14	-768,489.14

PROTECTIVE INSPECTIONS ACTIVITY REPORT February 2025

Building Department

- Issued 29 permits
- Performed 45 inspections
- Performed 57 plan reviews
- Serviced 245 customers (both by phone & walk-ins)
- Business Licenses issued 3 (renewals & new)
- Issued 2 yard sale permits
- Prepared report for U.S. Census Bureau
- Prepared report for SW Florida Regional Planning Council
- Prepared report for Hendry County Property Appraiser

Planning & Zoning

- There was no meeting

Community Redevelopment Agency

- There was no meeting.

Building Board

- There was no meeting.

Fire Marshal & Fire Department

- 0 – Inspections
- The fire department responded to:
 - 54 Total Calls

Permit#	Inspection Type	Result	Inspected Date
21-0427	FOOTER	Pass	2/26/2025
21-0427	ELECT-R	Pass	2/26/2025
21-0427	ELECT-F	Pass	2/26/2025
23-0103	BLDG-FNL	Pass	2/6/2025
23-0154	ELECT-F	Pass	2/6/2025
23-0253	Final	Pass	2/28/2025
23-0141	FOUNDATION	Pass	2/5/2025
23-0276	ELECT-R	Pass	2/14/2025
24-0335	INSUL	Pass	2/13/2025
24-0335	BLDG-FNL	Pass	2/14/2025
24-0354	MF	Pass	2/20/2025
24-0379	FINAL	Pass	2/19/2025
24-0388	BLDG-FNL	Pass	2/26/2025
24-0388	PLMB-FNL	NC	2/26/2025
24-0397	WINDOW/DOOR	NC	2/7/2025
24-0401	FINAL	Pass	2/21/2025
24-0402	Final	Pass	2/6/2025
24-0423	FINAL	Pass	2/3/2025
24-0433	DRY-IN	Pass	2/6/2025
24-0434	DRY-IN	Pass	2/6/2025
24-0436	BLDG-FNL	Pass	2/17/2025
24-0438	FINAL	Pass	2/18/2025
24-0438	DRY-IN	Pass	2/11/2025
25-0003	BLDG-FNL	Pass	2/18/2025
25-0007	FINAL	Pass	2/11/2025
25-0007	IN PROG	Pass	2/3/2025
25-0011	FINAL	Pass	2/6/2025
25-0012	BLDG-FNL	Pass	2/19/2025
25-0014	FINAL	Pass	2/6/2025
25-0016	DRY-IN	Pass	2/25/2025
25-0022	BLDG-FNL	Pass	2/10/2025
25-0030	FINAL	Pass	2/19/2025
25-0031	BLDG-FNL	Pass	2/25/2025
25-0032	FINAL	Pass	2/19/2025
25-0032	DRY-IN	Pass	2/14/2025
25-0037	IN PROG	Pass	2/20/2025
25-0038	DRY-IN	Pass	2/21/2025
25-0039	ELECT-F	Pass	2/18/2025
24-0145	ELECT-UG	Pass	2/19/2025
24-0201	IN PROG	Pass	2/11/2025
25-0046	Final	Pass	2/19/2025
24-0388	PLMB-RGH	Pass	2/18/2025
24-0145	FOUND	Pass	2/19/2025
24-0108	DRIVEWAY	Pass	2/14/2025
24-0388	PLMB-FNL	Pass	2/26/2025
Total: 45 Inspections			

3/5/2025

Permits Issued in a Time Period

Page 1 of 8

[Permit] Issued Date (Month)	Permit Type	Permit Type Description	Valuation
February			
	ELECT	Electrical Permit	2000.00
	BLDG-RMR	Residential Remodel	7499.00
	ACC-BLDG	Accessory structure or shed	10245.00
	REROOF	reroof or roofover of existing structure	15500.00
	REROOF	reroof or roofover of existing structure	5400.00
	ELECT	Electrical Permit	2500.00
	FENCE	Fence	1.00
	FENCE	Fence	1500.00
	REROOF	reroof or roofover of existing structure	3098.12

3/5/2025

Permits Issued in a Time Period

Page 2 of 8

Fees Paid	[Permit] Fees Due	[Permit] Description
89.70	0.00	Install a generac generator, 24 KW. Per plans.
120.90	60.00	Bathroom Improvement per SHIP program. See attached scope of work. Per plans.
136.50	0.00	12'x24' shed. Per plans.
162.50	0.00	Tear off shingles, add shingles. NOA No.: 22-1221.04 NOA No.23-1215.05 Per plans.
110.50	0.00	Metal Reroof. FL30343-R3; FL21895-R10 Per plans.
94.90	0.00	Electrical service replacement: remove and dispose of defective meter can and panel on exterior wall. Furnish and install: *(1) 200amp Meter/Main combo (to feed existing indoor load center and new 20 space panel)*(1) 20 space MLO exterior panel *(2) 100Amp Breakers. Branch Circuit breakers. Surge protector. Per code.
84.50	0.00	6' Privacy Fence-wood. Existing fence being moved out) Per plans.
84.50	0.00	4 ft tall wood fence. Per plans.
100.10	0.00	Metal Roof Over. Repair any bad or rotten wood. Install 1s4 Purlins Every 24in. install 26ga Mill Finish. Per plans. FL34538.05-R3

3/5/2025

Permits Issued in a Time Period

Page 3 of 8

[Permit] Issued Date (Month)	Permit Type	Permit Type Description	Valuation
	ACC-BLDG	Accessory structure or shed	20.00
	MECH	Mechanical and Air conditioning	25000.00
	BLDG-RES	Building Residential Permit	100.00
	FENCE	Fence	6691.00
	BLDG-RMC	Commerical Remodel	50000.00
	BLDG-RMR	Residential Remodel	20700.00
	ELECT	Electrical Permit	2200.00
	ELECT	Electrical Permit	2200.00

3/5/2025

Permits Issued in a Time Period

Page 4 of 8

Fees Paid	[Permit] Fees Due	[Permit] Description
0.00	0.00	Shed 12'x30'. 7.5 From the side. 10' From the rear. Per plans.
209.30	0.00	Installation of Cooler/Freezer and Refrigeration System. Per Plans.
84.50	0.00	Miami Dade County Code Aluminum Storm Shutters & Panels. Model #718210 Miami-Dade County Stamped APPROVED
115.70	0.00	6' White Fence 4' in Front Yard. Per plans.
339.30	0.00	New handicap bathroom & pantry; New 3 compartment sink, mop sink, & drinking fountain. New Electric water heater 40gal. Change some electric outlets, lights and switches. New exhaust fan in new bathroom; New cabinets & counter top on pantry. Installation of tile and laminated floor. Repair reflecting ceiling. Relocation of some ducts and a/c existing. Per plans.
188.50	0.00	Replace all existing windows with new impact resistant windows. Per Plans. FL#23358
94.90	0.00	Install 200amp meter can on property. Overhead service. Meter can combo. Per plans.
94.90	0.00	Install new 200amp meter can service on the property. Meter can combo 200amps. Per plans.

3/5/2025

Permits Issued in a Time Period

Page 5 of 8

[Permit] Issued Date (Month)	Permit Type	Permit Type Description	Valuation
	FENCE	Fence	1000.00
	BLDG-RMR	Residential Remodel	2350.00
	FUEL-GAS	Gas (propane, natural etc.)	1200.00
	REROOF	reroof or roofover of existing structure	13100.00
	ELECT	Electrical Permit	32000.00
	REROOF	reroof or roofover of existing structure	9500.00
	SIGN	Sign permit	2500.00
	REROOF	reroof or roofover of existing structure	19000.00
	REROOF	reroof or roofover of existing structure	6500.00
	REROOF	reroof or roofover of existing structure	25296.32
	S- ELECT	Sub-Electrical	9210.00

3/5/2025

Permits Issued in a Time Period

Page 6 of 8

Fees Paid	[Permit] Fees Due	[Permit] Description
84.50	0.00	6' Chainlink Fence. 4' in the front yard. Per plans.
94.90	0.00	Changing out windows. FL#6067; FL#14911; FL#17767. Per plans.
89.70	0.00	Install two 120GL. Propane Tanks and lines for oven. Per plans.
150.90	0.00	Remove Existing Material, Replace with 26ga Residential Metal. FL30343-R3; FL21895-R10 Per plans.
0.00	245.70	Low Voltage CCTV Camera, Registers, Phone Installation and Sound System. Per Plans.
131.30	0.00	Replacement of 26ga Metal Sheets, reclaim the wood and repair any existing damage. Sheets will be screwed with 5/16 2 in. screws. 1x4 wood purlins. NOA NO.: 24-0910.02
94.90	0.00	Sign "REDISH INSURANCE GROUP", per plans.
178.10	0.00	Shingles Reroof-Remove and Replace. FL69482-R9; FL18355-R12
0.00	115.70	Metal Roof Over Existing Shingles. FL30343.08-R3
214.50	0.00	Metal Re Roof; FL21895-R10; FL30343-R3
0.00	131.30	Install intrusion system at Marshall's under Master Permit #23-0171. per plans.

3/5/2025

Permits Issued in a Time Period

Page 7 of 8

[Permit] Issued Date (Month)	Permit Type	Permit Type Description	Valuation
	BLDG-RMR	Residential Remodel	4500.00
	DRIVEWAY	Pouring of new driveway	3600.00
Subtotal			284410.44
Total			284410.44

3/5/2025

Permits Issued in a Time Period

Page 8 of 8

Fees Paid	[Permit] Fees Due	[Permit] Description
105.30	0.00	Replace outside doors. FL#25674.2 Per plans.
100.10	0.00	Driveway, per plans.
3355.40	552.70	
3355.40	552.70	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

TCOHENS

Printed On:

03/04/2025 08:21:56

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD002198 PUnit: 550 ORINA H	02/01/2025 8:41:10	SPECIAL DETAIL	1966 NE 5TH AVE	S15 Z	
CLPD25CAD002449 PUnit: 550 ORINA H	02/04/2025 15:15:36	ACO-TRANSPORT	1050 COMMERCE DR	S35T Z	
CLPD25CAD002630 PUnit: 550 ORINA H	02/06/2025 14:01:44	ACO-TRANSPORT	2010 ARCADIA ST	S35T Z 0	
CLPD25CAD004232 PUnit: 550 ORINA H	02/25/2025 7:42:30	ANIMAL COMPLAINT	1036 ART LAWRENCE RD	S35 D	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

TCOHENS

Printed On:
03/04/2025 08:22:24

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD002209 PUnit: 517 HAWTHORNE I	02/01/2025 18:26:40 BUnit1: 551	ANIMAL BITES	700 E VENTURA AVE	S35B A	CLPD25OFF000062
CLPD25CAD002228 PUnit: 517 HAWTHORNE I	02/01/2025 20:46:06 BUnit1: 507 BUnit2: 551	ANIMAL COMPLAINT	429 ROYAL PALM AVE	S35 A	CLPD25OFF000063
CLPD25CAD002237 PUnit: 551 JONES W	02/01/2025 21:33:15	ANIMAL COMPLAINT	ROYAL PALM AVE	S35 U	
CLPD25CAD002382 PUnit: 551 JONES W	02/03/2025 15:19:20	ANIMAL COMPLAINT	585 S LINDERO ST	S35 Z	
CLPD25CAD002392 PUnit: 551 JONES W	02/03/2025 18:07:46	ANIMAL COMPLAINT	FLAGHOLE RD	S35 Z	
CLPD25CAD002437 PUnit: 551 JONES W	02/04/2025 8:52:20	ACO-PATROL-COUNTY	W US HWY 27	S35 Z 42	
CLPD25CAD002438 PUnit: 551 JONES W	02/04/2025 9:01:12	ACO-PATROL-MONTURA	720 N HACIENDA ST	S35 Z 42	
CLPD25CAD002446 PUnit: 551 JONES W	02/04/2025 12:26:07	ACO-PATROL-CITY	342 E TRINIDAD AVE	S35 Z 42	
CLPD25CAD002514 PUnit: 551 JONES W	02/05/2025 13:07:38	ACO-PATROL-MONTURA	680 N ARBOLEDA ST	S35 Z 42	
CLPD25CAD002515 PUnit: 551 JONES W	02/05/2025 13:40:57	ACO-PATROL-MONTURA	621 MONTURA AVE	S80 U 42	
CLPD25CAD002516 PUnit: 551 JONES W	02/05/2025 14:30:19	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD002622 PUnit: 551 JONES W	02/06/2025 7:12:42	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD002628 PUnit: 551 JONES W	02/06/2025 12:24:38	ACO-PATROL-TWIN LKS	581 MERIT ST	S35 Z 42	
CLPD25CAD003037 PUnit: 551 JONES W	02/11/2025 12:11:14	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD003038 PUnit: 551 JONES W	02/11/2025 12:20:42	ACO-PATROL-HARLEM	902 FLORIDA AVE	S35 Z 42	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

TCOHENS

Printed On:
03/04/2025 08:22:24

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD003039 PUnit: 510 MIXON C	02/11/2025 12:40:42 BUnit1: 551	ANIMAL COMPLAINT	429 ROYAL PALM AVE	S35 Z	
CLPD25CAD003045 PUnit: 551 JONES W	02/11/2025 15:23:39	ANIMAL BITES	500 W SAGAMORE AVE ER	S35B Z	
CLPD25CAD003134 PUnit: 551 JONES W	02/12/2025 13:28:29	ACO-PATROL-COUNTY	1550 OLD US HWY 27 201	S80 Z 42	
CLPD25CAD003135 PUnit: 551 JONES W	02/12/2025 13:56:55	ACO-PATROL-COUNTY	1844 MATTHEW LOOP	S80 Z 42	
CLPD25CAD003140 PUnit: 551 JONES W	02/12/2025 14:38:05	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD003211 PUnit: 551 JONES W	02/13/2025 14:58:07	ACO-PATROL-CITY	524 E SAGAMORE AVE	S80 Z 42	
CLPD25CAD004341 PUnit: 552 SNYDER C	02/26/2025 7:24:45 BUnit1: 512 BUnit2: 513 BUnit3: 551	ANIMAL COMPLAINT	711 S DEANE DUFF AVE	S35 F	
CLPD25CAD004342 PUnit: 512 GARZA R	02/26/2025 8:40:10 BUnit1: 551 BUnit2: 552	ASSIST OTHER AGENCY	1005 W SUGARLAND HWY	S60 F	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

TCOHENS

Printed On:
03/04/2025 08:22:48

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD002295 PUnit: 552 SNYDER C	02/02/2025 12:14:22	ACO-PATROL-CITY	136 W ARCADE AVE	S80 H 42	
CLPD25CAD002383 PUnit: 552 SNYDER C	02/03/2025 15:27:14	ACO-TRANSPORT	2920 LEE BLVD -	S35T Z 0	
CLPD25CAD002715 PUnit: 552 SNYDER C	02/07/2025 14:04:18	ACO-TRANSPORT	13355 CR 835	S35T Z 0	
CLPD25CAD002718 PUnit: 552 SNYDER C	02/07/2025 16:06:17	ANIMAL COMPLAINT	429 ROYAL PALM AVE	S35 Z	
CLPD25CAD002777 PUnit: 552 SNYDER C	02/08/2025 7:39:27	ACO-PATROL-CITY	500 W SAGAMORE AVE ER	S80 Z 42	
CLPD25CAD002786 PUnit: 552 SNYDER C	02/08/2025 10:11:09	ANIMAL COMPLAINT	415 DE SOTO AVE	S35 O	
CLPD25CAD002806 PUnit: 552 SNYDER C BUnit1: 504	02/08/2025 18:16:15	ANIMAL COMPLAINT	539 BOND ST	S35 G	
CLPD25CAD003130 PUnit: 552 SNYDER C	02/12/2025 12:24:38	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD003208 PUnit: 552 SNYDER C	02/13/2025 12:45:27	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD003253 PUnit: 552 SNYDER C	02/14/2025 6:30:15	ANIMAL CONTROL CALL	MONTURA AVE -	S35 O	
CLPD25CAD003259 PUnit: 552 SNYDER C	02/14/2025 11:29:40	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD003264 PUnit: 552 SNYDER C	02/14/2025 13:16:16	ACO-PATROL-MONTURA	154 BALD CYPRESS AVE	S80 U 42	
CLPD25CAD003389 PUnit: 552 SNYDER C	02/15/2025 14:52:15	ANIMAL COMPLAINT	609 SABAL AVE	S35 X1	
CLPD25CAD003635 PUnit: 552 SNYDER C	02/18/2025 10:00:28	ACO-JAIL	101 S BRIDGE ST	S80 Z	
CLPD25CAD003644 PUnit: 552 SNYDER C	02/18/2025 14:31:28	ACO-JAIL	101 S BRIDGE ST	S80 Z	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

TCOHENS

Printed On:
03/04/2025 08:22:48

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD003914 PUnit: 515 IZMA K	02/21/2025 18:30:34 BUnit1: 513 BUnit2: 552	ANIMAL COMPLAINT	1020 S W C OWEN AVE	S35 F	
CLPD25CAD003981 PUnit: 553 COLSTON A	02/22/2025 11:27:56 BUnit1: 552	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD004243 PUnit: 552 SNYDER C	02/25/2025 17:47:22	ANIMAL COMPLAINT	1020 DAVIDSON RD	S35 O	
CLPD25CAD004341 PUnit: 552 SNYDER C	02/26/2025 7:24:45 BUnit1: 512 BUnit2: 513 BUnit3: 551	ANIMAL COMPLAINT	711 S DEANE DUFF AVE	S35 F	
CLPD25CAD004342 PUnit: 512 GARZA R	02/26/2025 8:40:10 BUnit1: 551 BUnit2: 552	ASSIST OTHER AGENCY	1005 W SUGARLAND HWY	S60 F	
CLPD25CAD004346 PUnit: 552 SNYDER C	02/26/2025 10:55:24	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD004347 PUnit: 552 SNYDER C	02/26/2025 12:37:18	ACO-PATROL-MONTURA	265 N NOGAL ST	S80 Z	
CLPD25CAD004414 PUnit: 552 SNYDER C	02/27/2025 11:09:24	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	

Animals Inducted by Date and Species

Item # 2.

Criteria:

Enter from date: 02/01/2025

Enter to date: 02/28/2025

Cat

Code	Name	Type	Brought In	By	Owner	Time On Shelter
F2025001	Reily	F (Feral Cat)	02/04/2025			3 days.
S2025007	Spice	S (Stray Cat)	02/04/2025			1 day.
S2025006	Cheesel	S (Stray Cat)	02/04/2025			1 day.
S2025008	Zemo	S (Stray Cat)	02/04/2025			1 day.
F2025002	Ashes	F (Feral Cat)	02/04/2025			3 days.
S2025009	Maurice	S (Stray Cat)	02/05/2025			5 days.
S2025010	Dragar	S (Stray Cat)	02/10/2025	Troy Colton 333 W Alverdez Clewiston FL 33440		3 weeks.
F2025003	Wallace	F (Feral Cat)	02/12/2025	Animal Control Officer Cynthia Snyder 410 W Arroyo Ave Clewiston FL 33440		2 weeks.
S2025011	Big Mo	S (Stray Cat)	02/14/2025	Troy Colton 333 W Alverdez Clewiston FL 33440		2 weeks.
U2025003	Satan	U (Unwanted Cat)	02/15/2025		Charles Boenigr 527 E Osceola Ave Clewiston FL 33440	2 weeks.
U2025004	Tiger Lily	U (Unwanted Cat)	02/15/2025		Charles Boenigr 527 E Osceola Ave Clewiston FL 33440	2 weeks.

S2025012	Ozzy	S (Stray Cat)	02/17/2025			2 weeks. Item # 2.
U2025005	Molly	U (Unwanted Cat)	02/18/2025		Norma Escobar 713 Seminole Ave Clewiston FL 33440	1 week.
S2025013	Purdy	S (Stray Cat)	02/18/2025			1 week.
S2025014	Joe	S (Stray Cat)	02/18/2025			1 week.
S2025015	Marv	S (Stray Cat)	02/18/2025	Maria Gomez 1025 W Yaun Rd Moore Haven FL 33471		1 week.
U2025006	Hammy	U (Unwanted Cat)	02/19/2025		Charles Boenigr 527 E Osceola Ave Clewiston FL 33440	1 week.
S2025017	Riley	S (Stray Cat)	02/22/2025			1 week.
S2025016	Tuff	S (Stray Cat)	02/22/2025			1 week.
S2025021	Raisin	S (Stray Cat)	02/23/2025			1 week.
S2025019	Minty	S (Stray Cat)	02/26/2025	Raul Rodriguez 555 Alverdez Ave Clewiston FL 33440		0 days.
S2025020	Maybell	S (Stray Cat)	02/26/2025			0 days.
S2025018	Kuzco	S (Stray Cat)	02/26/2025	William Rudd 645 E Trinidad Ave Clewiston FL 33440		6 days.
S2025023	Libra	S (Stray Cat)	02/27/2025			5 days.
S2025022	Mazie	S (Stray Cat)	02/27/2025			5 days. 45

Dog

Item # 2.

Code	Name	Type	Brought In	By	Owner	Time On Shelter
A2025020	Midas	A (Stray Dog)	02/03/2025			1 week.
D2025005	Mortimer	D (Dog)	02/05/2025	Animal Control Officer William Jones 410 West Arroyo Ave Clewiston FL 33440		3 weeks.
D2025004	Trooper	D (Dog)	02/05/2025			0 days.
D2025008	Bowden	D (Dog)	02/05/2025	Animal Control Officer William Jones 410 West Arroyo Ave Clewiston FL 33440		3 weeks.
D2025006	Asia	D (Dog)	02/05/2025	Animal Control Officer William Jones 410 West Arroyo Ave Clewiston FL 33440		3 weeks.
D2025007	Pink	D (Dog)	02/05/2025	Animal Control Officer William Jones 410 West Arroyo Ave Clewiston FL 33440		3 weeks.
D2025009	Coco	D (Dog)	02/06/2025			2 days.
D2025011	Birdy	D (Dog)	02/08/2025	Animal Control Officer Cynthia Snyder 410 W Arroyo Ave Clewiston FL 33440		3 weeks.
D2025010	Gilbert	D (Dog)	02/10/2025			0 days.
A2025021	Chico	A (Stray Dog)	02/12/2025	Jose Barrientos 203 S Lopez Ave Clewiston FL 33440		1 week.
D2025012	Milo	D (Dog)	02/12/2025	Felix Roberto Diaz Valois 669 Horse Club Ave Clewiston FL 33440	Felix Roberto Diaz Valois 669 Horse Club Ave Clewiston FL 33440	2 weeks.
				Animal Control Officer William		

D2025013	Theo	D (Dog)	02/13/2025	Jones 410 West Arroyo Ave Clewiston FL 33440		2 weeks Item # 2.
D2025014	Buddy	D (Dog)	02/14/2025			2 weeks.
D2025015	Merle	D (Dog)	02/14/2025			2 weeks.
D2025016	Kira	D (Dog)	02/17/2025		Mariluz Reyes 1815 Matthew Loop Clewiston FL 33440	2 weeks.
A2025022	Milla	A (Stray Dog)	02/22/2025			3 days.
A2025023	Gary	A (Stray Dog)	02/22/2025			1 week.
D2025017	Tyra	D (Dog)	02/26/2025			1 day.
D2025019	Mila	D (Dog)	02/26/2025			6 days.
A2025024	Lewis	A (Stray Dog)	02/26/2025			0 days.
D2025018	Delilah	D (Dog)	02/26/2025			1 day.
D2025021	Hyacinth	D (Dog)	02/27/2025		Dianisly Diaz Rodriguez 1850 Old US 27 Lot 30 Clewiston FL 33440	0 days.
D2025022	Kimber	D (Dog)	02/27/2025		Dianisly Diaz Rodriguez 1850 Old US 27 Lot 30 Clewiston FL 33440	0 days.
D2025020	Myra	D (Dog)	02/27/2025		Dianisly Diaz Rodriguez 1850 Old US 27 Lot 30 Clewiston FL 33440	0 days.
D2025023	Tiramisu	D (Dog)	02/27/2025		Dianisly Diaz Rodriguez 1850 Old US 27 Lot 30 Clewiston	0 days. 47

					FL 33440	
A2025026	Dewey	A (Stray Dog)	02/28/2025	Alexis Arguelles 553 OLD FARM PL Clewiston FL 33440		Item # 2. 3 days.

Total Dog: 26

Total animals: 51

Report: **Auditing -> Animals Inducted by Date and Species**
Generated by Animal Shelter Manager 50 [Thu 27 Feb 2025 09:10:35 AM UTC] at Clewiston Animal Services on 03/04/2025 by tlewis

Call Summary

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Year: 2025

Agency Affiliation: Police

PSAP Size: Extra Large

Report Date: 03/03/2025 02:01:04

Report Date From: 02/01/2025

Report Date To: 02/28/2025

Period Group: Month

Days Of Week: All

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

NSI Filters: NSI Included in 911 Totals

Agency Affiliation: All

PSAP Size: All

Item # 2.

		February 2025	Total
911	Inbound	671	671
	Abandoned	66	66
	Abandoned %	8.96%	8.96%
	Unparsed	0	0
	Total	737	737
	Avg Call Duration	59.5	59.5
	Total	737	737

Page 1 of 1

PSAP Ring Time

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Month - Year: February 2025

Agency Affiliation: Police

PSAP Size: Extra Large

Report Date: 03/03/2025 02:01:11

Report Date From: 02/01/2025

Report Date To: 02/28/2025

Period Group: Month

Time Group: 60 Minute

Time Block: 00:00 - 23:59

Days Of Week: All

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

Agency Affiliation: All

PSAP Size: All

Item # 2.

The PSAP Ring Time Report is representative of the agent's answer time experience. Ring-to-Answer is measured from the time of presentation at the station to the time of agent answer (Ring Seconds Only).

Call Hour	Ring Times In Seconds							Total	Avg. Duration	% with Ring			
	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+			≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	18	0	0	1	0	0	0	19	64.6	94.74%	94.74%	94.74%	100.00%
01:00	10	0	0	0	0	0	0	10	105.5	100.00%	100.00%	100.00%	100.00%
02:00	12	0	0	0	0	0	0	12	41.5	100.00%	100.00%	100.00%	100.00%
03:00	10	0	0	0	0	0	0	10	76.1	100.00%	100.00%	100.00%	100.00%
04:00	11	0	0	0	0	0	0	11	74.2	100.00%	100.00%	100.00%	100.00%
05:00	15	1	1	0	0	0	0	17	66.4	88.24%	94.12%	100.00%	100.00%
06:00	18	0	1	0	0	0	0	19	40.9	94.74%	94.74%	100.00%	100.00%
07:00	19	0	0	0	0	0	0	19	51.3	100.00%	100.00%	100.00%	100.00%
08:00	28	0	0	0	0	0	0	28	78.7	100.00%	100.00%	100.00%	100.00%
09:00	28	1	0	0	0	0	0	29	69.7	96.55%	100.00%	100.00%	100.00%
10:00	42	0	0	0	0	0	0	42	42.2	100.00%	100.00%	100.00%	100.00%
11:00	55	0	0	0	0	0	0	55	47.6	100.00%	100.00%	100.00%	100.00%
12:00	40	1	0	0	0	0	0	41	64.3	97.56%	100.00%	100.00%	100.00%
13:00	50	3	1	0	0	0	0	54	46.4	92.59%	98.15%	100.00%	100.00%
14:00	59	1	1	0	0	0	0	61	52.4	96.72%	98.36%	100.00%	100.00%
15:00	47	0	0	0	0	0	0	47	68.0	100.00%	100.00%	100.00%	100.00%
16:00	40	0	0	0	0	0	0	40	67.7	100.00%	100.00%	100.00%	100.00%
17:00	28	1	1	0	0	0	0	30	57.2	93.33%	96.67%	100.00%	100.00%
18:00	40	2	0	0	0	0	0	42	61.0	95.24%	100.00%	100.00%	100.00%
19:00	32	2	2	0	0	0	0	36	62.4	88.89%	94.44%	100.00%	100.00%
20:00	28	0	1	2	0	0	0	31	58.8	90.32%	90.32%	93.55%	100.00%
21:00	31	1	1	0	0	0	0	33	49.2	93.94%	96.97%	100.00%	100.00%
22:00	27	2	0	0	0	0	0	29	79.6	93.10%	100.00%	100.00%	100.00%
23:00	21	1	0	0	0	0	0	22	66.5	95.45%	100.00%	100.00%	100.00%
Total:	709	16	9	3	0	0	0	737	59.5	96.20%	98.37%	99.59%	100.00%
Overall %:	96.20%	2.17%	1.22%	0.41%	0.00%	0.00%	0.00%						

**CLEWISTON POLICE DEPARTMENT****CHIEF OF POLICE THOMAS LEWIS****Call Type Summary**

Date Range: between 2/1/2025 and 2/28/2025

Call Type

-ABANDONED VEHICLE	-FOR RECORDING DCF INTAKE REPORTS OF ABUSE	-RESIDENCE CHECK
-ALARM	-FORGERY / FRAUD	-RIOT
-ANIMAL BITE	-FOUND/ CONFISCATED NARCOTICS	-ROAD OBSTRUCTION
-ANIMAL COMPLAINT	-FUNERAL ESCORT	-ROBBERY
-ANIMAL TRANSPORT	-GANG RELATED INCIDENT	-SCHOOL CROSSING
-ARMED	-GAS DRIVE OFF	-SEARCH WARRANT
-ARSON	-GREASE/STOVE FIRE	-SEARVING CIVIL PROCESS
-ASSAULT	-GUN SHOTS	-SECURITY CHECK
-ASSIST OTHER AGENCY	-HARRASSING PHONE CALLS	-SEX CRIME
-BAKER/MARCHMAN ACT	-HAZMAT	-SHOOTING
-BATTERY	-HIT AND RUN ACCIDENT	-SHOPLIFTING
-BEVERAGE LAW VIOLATION	-HOMICIDE	-SICK PERSON TRANSPORT MEDICAL EMS
-BOATER CONTACT	-HOSTAGE	-SICK PERSON/AMBULANCE
-BOMB THREAT	-ILLEGAL BURN	-SMOKE
-BRUSH FIRE	-ILLEGAL DUMPING	-SPECIAL DETAIL
-BURGLARY	-INFORMATION	-STABBING
-BURGLARY TO A BUSINESS	-INJUNCTION	-STALKING
-BURGLARY TO A CONSTRUCTION SITE	-JUVENILE SITUATION	-STOLEN VEHICLE
-BURGLARY TO A RESIDENCE	-K-9 USAGE	-STRUCTURE FIRE
-BURGLARY TO A VEHICLE	-KIDNAPPING	-SUICIDE/ ATTEMPTED SUICIDE
-BUSINESS CHECK	-LANDING ZONE	-SUSPICIOUS INCIDENT
-BUSINESS ESCORT	-LEGAL ADVICE	-SUSPICIOUS PERSON
-CHASE	-LEWD LASCIVIOUS BEHAVIOR	-SUSPICIOUS VEHICLE
-CHILD/ELDERLY ABUSE	-LIVESTOCK ON HIGHWAY	-TEST CAD CALL
-CITIZEN ASSIST	-LOITERING	-THEFT
-CITY ORDINANCE VIOLATION	-LOST /STOLEN TAG	-THEFT FROM A BUSINESS
-CIVIL MATTER	-LOST/ FOUND PROPERTY	-THEFT FROM A CONSTRUCTION SITE
-COUNTY ORDINANCE VIOLATION	-MARIJUANA GROW HOUSE	-THEFT FROM A RESIDENCE
-COURT	-MENTALLY ILL PERSON	-TRAFFIC PROBLEM
-CRIMINAL MISCHIEF	-MISSING PERSON	-TRAFFIC STOP
-DECEASED PERSON	-MISSING PERSON RECOVERY	-TRESPASSING
-DEPUTY INFORMATION REF DAMAGED ISSUED PROPERTY	-MULTIPLE AGENCY FIRE	-TROUBLE IN THE JAIL
-DISTURBANCE	-NOISE COMPLAINT	-UNVERIFIED 911
-DOMESTIC DISTURBANCE	-OTHER NOT LISTED	-UNWANTED GUEST
-DROWNING	-PARKING VIOLATION	-VEHICLE ACCIDENT
-DRUG CASE	-PATROL-CITY LIMITS	-VEHICLE ACCIDENT/ DEPT UNIT
-DRUNK DRIVER	-PRISONER IN CUSTODY	-VEHICLE FIRE
-DRUNK PEDESTRIAN	-PRISONER TRANSPORT	-VERIFY VIN
-ELECTRICAL FIRE	-PROWLER	-VICE / GAMBLING
-EMPLOYEE/LABOR TROUBLE	-RANCH/FARM CHECKS	-VIOLATION OF INJUNCTION
-ESCAPE	-RECKLESS DRIVER	-VIOLATION OF PROBATION WITHOUT WARRANT
-FIGHT /AFFRAY	-RECOVERED VEHICLE	-WARRANT
-FLIGHT MISSION	-REPOSSESSION	-WELFARE CHECK
-FOLLOW UP		

Call Type	# of Calls	Total Time	Average Time
ALARM	18	02 hours 35 mins	00 hours 9 mins
ANIMAL BITE	2	01 hours 18 mins	00 hours 40 mins
ANIMAL COMPLAINT	27	21 hours 40 mins	00 hours 48 mins
ANIMAL TRANSPORT	6	16 hours 6 mins	02 hours 41 mins
ARMED	1	00 hours 0 mins	00 hours 0 mins
ASSAULT	1	01 hours 48 mins	01 hours 48 mins
ASSIST OTHER AGENCY	13	14 hours 34 mins	01 hours 7 mins
BAKER/MARCHMAN ACT	3	05 hours 56 mins	01 hours 59 mins
BATTERY	2	03 hours 59 mins	01 hours 60 mins
BUSINESS CHECK	1,199	44 hours 47 mins	00 hours 2 mins
BUSINESS ESCORT	31	12 hours 38 mins	00 hours 25 mins
CITIZEN ASSIST	75	69 hours 49 mins	00 hours 56 mins
CITY ORDINANCE VIOLATION	11	04 hours 51 mins	00 hours 26 mins
CIVIL MATTER	2	00 hours 19 mins	00 hours 10 mins
COURT	1	09 hours 2 mins	09 hours 2 mins
CRIMINAL MISCHIEF	4	02 hours 11 mins	00 hours 33 mins
DECEASED PERSON	2	07 hours 58 mins	03 hours 59 mins
DISTURBANCE	25	09 hours 4 mins	00 hours 22 mins
DOMESTIC DISTURBANCE	3	02 hours 48 mins	00 hours 56 mins
DRUNK PEDESTRIAN	1	00 hours 8 mins	00 hours 8 mins
EMPLOYEE/LABOR TROUBLE	1	00 hours 26 mins	00 hours 26 mins
FIGHT /AFFRAY	1	01 hours 4 mins	01 hours 4 mins
FOLLOW UP	13	02 hours 58 mins	00 hours 14 mins
FORGERY / FRAUD	3	01 hours 26 mins	00 hours 29 mins

Call Type Summary

Date Range: between 2/1/2025 and 2/28/2025

Item # 2.

Call Type	# of Calls	Total Time	Average Time
FOUND/ CONFISCATED NARCOTICS	1	00 hours 17 mins	00 hours 17 mins
FUNERAL ESCORT	1	00 hours 13 mins	00 hours 13 mins
HARRASSING PHONE CALLS	4	02 hours 41 mins	00 hours 40 mins
INFORMATION	14	08 hours 19 mins	00 hours 36 mins
JUVENILE SITUATION	10	02 hours 58 mins	00 hours 18 mins
LEGAL ADVICE	4	00 hours 50 mins	00 hours 13 mins
LEWD LASCIVIOUS BEHAVIOR	1	00 hours 39 mins	00 hours 39 mins
LOST/ FOUND PROPERTY	4	03 hours 53 mins	00 hours 58 mins
MISSING PERSON	1	00 hours 17 mins	00 hours 17 mins
NOISE COMPLAINT	14	02 hours 10 mins	00 hours 9 mins
OTHER NOT LISTED	57	89 hours 31 mins	01 hours 34 mins
PARKING VIOLATION	9	01 hours 52 mins	00 hours 13 mins
RECKLESS DRIVER	8	01 hours 6 mins	00 hours 8 mins
REPOSSESSION	3	00 hours 15 mins	00 hours 5 mins
RESIDENCE CHECK	454	00 hours 52 mins	00 hours 0 mins
ROAD OBSTRUCTION	3	00 hours 48 mins	00 hours 16 mins
ROBBERY	1	00 hours 37 mins	00 hours 37 mins
SECURITY CHECK	30	01 hours 41 mins	00 hours 3 mins
SHOPLIFTING	6	05 hours 51 mins	00 hours 59 mins
SICK PERSON/AMBULANCE	20	05 hours 8 mins	00 hours 15 mins
SMOKE	1	00 hours 2 mins	00 hours 2 mins
SPECIAL DETAIL	10	54 hours 36 mins	05 hours 28 mins
STOLEN VEHICLE	1	N/A	N/A
SUSPICIOUS INCIDENT	5	00 hours 38 mins	00 hours 8 mins
SUSPICIOUS PERSON	17	04 hours 45 mins	00 hours 17 mins
SUSPICIOUS VEHICLE	22	02 hours 11 mins	00 hours 6 mins
THEFT	4	03 hours 31 mins	00 hours 53 mins
TRAFFIC PROBLEM	1	00 hours 22 mins	00 hours 22 mins
TRAFFIC STOP	98	09 hours 53 mins	00 hours 6 mins
TRESPASSING	10	07 hours 44 mins	00 hours 46 mins
UNVERIFIED 911	16	03 hours 0 mins	00 hours 11 mins
UNWANTED GUEST	8	02 hours 19 mins	00 hours 17 mins
VEHICLE ACCIDENT	24	14 hours 33 mins	00 hours 36 mins
VEHICLE ACCIDENT/ DEPT UNIT	1	00 hours 42 mins	00 hours 42 mins
WARRANT	1	02 hours 26 mins	02 hours 26 mins
WELFARE CHECK	11	05 hours 43 mins	00 hours 31 mins

City of Clewiston
Public Works Department
Monthly Productivity Report
February 1, 2025 thru February 28, 2025

Fleet Management

Units worked on

Fire Dept.	7	Solid Waste	3
Electric Dept.	2	Streets	5
Utilities	8	Recreation	2
Police Dept.	5	Animal Control	1
City manager	1	Golf Course	1

Facility Maintenance

Clerical hrs.	24	Pressure washing hrs.	11
Plumbing hrs.	13	Painting hrs	15
Eelectrical repair hrs.	22	Building repairs hrs	139
Air conditioning repair	14		

Solid Waste

Commercial (Tons)	298.68	Horticulture (Tons)	72.89
Residential (Tons)	324.11	Recycled materials (Lt	140
Special pick ups	37	Pick up revenue	\$3,070.00
Tipper carts placed	8	Shopping carts collecte	24

Streets and Sidewalks

Drainage

Streets swept (miles)	24	Street debris (Tons)	2.07
Street repairs hrs	26	Streets painted (hours)	

Signs

Information signs	2	Equipment lettered	3
Regulatory signs	3	Signs repaired	8

Landscaping

Landscape trimming (l	6	Trees trimmed (Hrs)	3
Weed control (gallons	14	Manual weed control (	7
Litter control (Lbs)	533	Mowing (Hrs)	7
Sprinkler repairs (Hrs]	10	Mulching (Hrs)	18

Note : Crews jumped in together to put mulch down for the Sugar Festival.
17 Hours were spent picking up Palm Frawns off of our city streets.
Staff moved all the left over mulch to the Ball Fields.
Staff tore down an old pump house for the WWT Plant.
Staff installed a new guard rail at the lake access.

UTILITIES MONTHLY ACTIVITY REPORT FOR FEB 2025

ELECTRIC DEPARTMENT

Kwh purchased	7,227,075	Month of Jan
Kwh sold	6,662,721	
Total Electric Meters	4,201	
	# of Customers	avg length
OUTAGES	Total Minutes out	out of service # of outages of outage
	307	282 5 61 minutes
Street Light repairs	10	
Voltage checks	6	

WATER DEPARTMENT

	Clewiston	South Shore	Total Plant Production
Gallons sold	32,595	19,712	48 Million Gals
Total Water Meters	3837		
Water Breaks	15		

SEWER PLANT

Gallons Processed	1.04 Month of Jan
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OFFICE ACTIVITY

New Accounts (Move Ins)	53
Closed Accounts (Move Outs)	26
Disconnects for Nonpayment	211
Reconnects from Nonpayment	178
Meter Rereads Completed	35
All Locates	43
All Meter Changes	8
Miscellaneous	62
Trim Tree	0
Total other Work Orders completed	45 note to self: service action is 16
Total Work Orders Completed by all Departments	692



115 West Ventura Avenue, Clewiston, FL 33440

Agenda Item # 3

TO: City Commission of the City of Clewiston
FROM: Ashly Sergeant, Parks & Recreation/HR Director
VIA: Danny Williams, City Manager
DATE: March 17, 2025
SUBJECT: Approval of Special Event Permit for Annual Autism Acceptance 5K

Background:

Application of Special Event Permit for Annual Autism Acceptance 5K.

Recommendation:

Motion to approve the Special Events Permit for Annual Autism Acceptance 5K.



EVENT APPLICATION

City of Clewiston

 115 W. Ventura Ave.
 Clewiston, FL 33440

 Telephone: (863) 983-1484
 Fax: (863) 983-4055

INSTRUCTIONS: Applicant to submit Event Application and required fee to the City of Clewiston no less than four weeks before the event.

Date of Event: 04-19-25	Applicant's Name: Meissa G. Mata	Event: Autism 5K
Mailing Address: 319 W. Arcade Ave	City: Clewiston	State/Zip Code: FL
Telephone No. 863-254-7010	Email Address: masonspuzzleinc@gmail.com	Fax No.
Representative to Contact:		Telephone No:
Site/Facility for Event: Sugarfest Field	Time Event Starts: 10 a.m. 1 p.m.	Will Street be Closed? Yes ☐ No ☐
Estimated No. of Attendance: 60	Time Event Ends: a.m. p.m.	Beginning Time: a.m. p.m.
Description of Event: Annual Autism Acceptance 5K. Followed by brunch at Sugarfest field and yard games Food by CTM - Mike Pittman		
Will Food be Served? Yes ☒ No ☐	Will Alcohol be Served? * Yes ☐ No ☒	Are Dumpsters Needed? Yes ☐ No ☒
Is Electricity Needed? Yes ☒ No ☐	Minimum of (2) officers required * Officers x \$35/\$50 = \$	Mandatory Cleaning Fee (Determined by type of Event): \$
Any other City Service/Equipment Needed? If Yes, explain: Power for 5K inflatable please		City Supervisors Needed? Yes ☐ No ☒ Supervisors @\$20 per hour = \$
The premises shall not be used for any illegal, improper, or immoral purpose. Renter will promptly and fully observe and comply with requirements, rules, laws, and ordinances of all lawfully constituted governmental authorities in any manner affecting the premises herein and hereby rented. Two weeks cancellation notice is required. Facility and/or site plan to be attached to form.		

Applicant's Signature: 	Date: 3-10-25
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Fees (to be completed by City representative):

Bldg/Site Rental:	Cleaning:	Security:	Supervisors:	Other:	Subtotal:	25% Deposit if applicable	TOTAL:
\$	\$	\$	\$	\$	\$	\$	\$

Remarks:

Date submitted to the City:	Date considered by City:	Approved?
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Remarks:

Revised 10/17/11

*\$35 Non-Alcohol / \$50 Alcohol is served. Any fee over \$100 minimum of 2 officers required.

 CITY OF CLEWISTON
 FINANCE DEPARTMENT

MAR 10 2025

RECEIVED

**Clewiston Fire Department
East Hendry County**

121 Central Avenue, Clewiston, FL 33440

Phone (863) 983-1500

Fax (863) 983-1430

Plan Submittal Requirements for Special Events

Upon application for a special event permit, a site plan is required. All required distances shall be indicated on the site plan. Permits shall be obtained and all requirements completed prior to a fire inspection.

1-Temporary tents and membrane structures must comply with the individual occupancy requirements for which the tent is being used (Example: mercantile, assembly, industrial, etc.)

2-All plans must include the following general items:

- Dates and hours of the event or usage period (must be located on the site plan or the floor plan)
- "Certificate of Fire Resistance" for the structure
- "Certificate of Fire Resistance" or flame spread documentation for all draperies, curtains, decorations, stage scenery, etc.
- Provide a notarized affidavit indicating that the wiring will comply with NFPA 70 and the name and license number of the electrician installing any electrical wiring in the tent.

3-All plans must include a separate FLOOR PLAN showing all, but not limited to, the following items:

- Locations of required number of exits, and exit capacity (width) based on occupant loads calculated by square footage.
- Dimensions of required aisles and seating row widths shall be accordance with the provisions of aisles and shall not be less than 44 inches in width. Seating row widths shall not be less than 12 inches. Rows shall be increased by 0.3 inch for every additional seat beyond 14, but the width need not be more than 22 inches. When more than 200 loose seats or folding chairs are used they shall be bonded together in groups of three or more.
- Locations of battery back-up exit signs. Exception: Non-illuminated exit signs may be used for events held during daylight hours only.
- Locations of emergency lighting fixtures. Exception: Emergency lighting can be omitted for events held during daylight hours only.
- Seating arrangements for table and chairs with distances between tables (if seating arrangements are provided).
- Location of bleacher/grandstand and their details (if bleachers are provided).

- Stage plan (including mobile stages) and location of egress points, including stair details, ramp details, handrail and guardrail details, etc. (if stage is provided).
- Location of fire extinguishers (1 for each 400 sq.ft. up to 1200 sq.ft., then one for each 1000 sq.ft. thereafter).
- Location of "NO SMOKING" signs

4-All plans must include a separate SITE PLAN including the following:

- Location of the tent in relation to all buildings or structures, roads, parking areas, storage containers, etc. (Minimum 20' separation required).
- Location of generator if applicable (minimum 20' from tent).
- Fire extinguishers are to have a minimum rating of 2A:10BC and be permanently mounted on a support member.

5-All plans submitted for SPARKLER SALES must also include the following:

- State sparkler certificate.
- Copy of state ID of applicant.

6-All cooking operations under a tent or membrane structure must comply with NFPA 1, chapter 50.

- Open or Exposed Flame- Open Flame or other devices emitting flame, fire or heat or any flammable or combustible liquid, gas, charcoal or other cooking device or any other unapproved devices shall not be permitted inside or located within 20 feet of the tent, canopy or membrane structures while open to the public unless approved by the fire department official.
- If approved by fire department official, cooking and heating equipment shall be vented to the outside air by approved means. Cooking and heating equipment shall not be located within 10 feet of an exit or combustible material. Outdoor cooking that produces sparks or grease-laden vapors shall be at least 20 feet from tents, canopies, and membrane structures. The warming of previously prepared food is not considered to be cooking and is exempt from these requirements.
- **Class K Portable Fire Extinguishers** - Concession stands or vendors with cooking operations that include deep fat fryers shall provide a Class K wet chemical extinguisher. A minimum 2A:10BC fire extinguisher shall also be provided.

7- All Generators and power sources- Generators and other internal combustion power sources shall be separated from tents, canopies, and temporary membrane structures by a minimum of 20 feet.

8-Fire Watch-

- All temporary assembly tents with an occupant load of greater than 300 may be required to provide Fire Watch for the duration of the event.
- All permits will be reviewed and may require a fire watch based on information from application and site visit, if appropriate.

Clewiston Fire Department**East Hendry County****121 Central Avenue, Clewiston, FL 33440****Phone (863) 983-1500****Fax (863) 983-1430**

GENERAL INFORMATION SHEET

REGARDING SPECIAL EVENTS, CARNIVALS AND FAIRS

Special Event: An event whether indoors or outdoors, that is held on public property or streets, non-profit organization property or non-residential private property that can reasonably be expected to cause a public gathering that is not part of the normal course of business at the location.

Carnival: A mobile enterprise principally devoted to offering amusement or entertainment to the public in, upon or by means of portable amusement rides or devices or temporary structures in any number or combination, whether or not associated with other structures or forms of public attraction.

Fair: An enterprise principally devoted to the exhibition of products of agriculture or industry in connection with the operation of amusement rides or devices, or concession booths.

- A permit is required from the Fire Department to conduct a carnival or fair. *NFPA 1: 1.12*
- A permit is required from the Fire Department for all tents over 200 square feet or canopies over 400 square feet in size, which are used on the premises. *NFPA 1: 1.12*
- A permit is required from the Fire Department to conduct a parade. *NFPA 1: 1.12*
- Tents and canopies described above are to be in compliance with *NFPA 1, Chapter 25*.
- Size and location of the carnival or fair may require fire apparatus access roads. *NFPA 1: 10.16.2*
- Fire extinguishers shall have a minimum rating of 2-A:10-B:C. Maximum travel distance to a portable fire extinguisher shall not exceed 75 feet. All fire extinguishers shall be serviced and tagged according to the State Fire Code. *NFPA 1: 10.16.5 & 10.16.10.4*
- Electrical equipment and installation shall comply with the Electrical Code, and subject to approval by the Building Department. *NFPA 1: 10.16.7*
- Concession stands utilized for cooking shall have a minimum of 10 feet of clearance on two sides and shall not be located within 10 feet of amusement rides or devices. *NFPA 1: 10.16.8*

• A "K" rated dry chemical fire extinguisher shall be provided where deep-fat fryers are used. *NFPA 1: 13.6.6.7.1*

Item # 3.

• Internal combustion power sources shall have fuel tanks of adequate capacity to permit uninterrupted operation during normal operating hours. Refueling shall be conducted only when the ride is not in use. *NFPA 1: 10.16.10.1 & 10.16.10.2*

• Internal combustion power sources shall be isolated from contact with the public by either physical guards, fencing or an enclosure. A minimum of one fire extinguisher with a rating of not less than 2-A:10-B:C shall be provided. *NFPA 1: 10.16.10.3 & 10.16.10.4* (This is in addition to the normally required fire extinguishers.)

• For reviewing stands, grandstands, bleachers and folding and telescoping seating see *NFPA 1, Chapter 25*.

The items listed are general information only. Codes are subject to change. Additional requirements may apply.

**Clewiston Fire Department
East Hendry County**

121 Central Avenue, Clewiston, FL 33440

Phone (863) 983-1500

Fax (863) 983-1430

Item # 3.

FIRE SAFETY PERMIT APPLICATION

A Fire Safety Permit is required for any gathering that takes place on public or private property, an event whether indoors or outdoors, that is held on public property or streets, non-profit organization property or non-residential private property that can reasonably be expected to cause a public gathering that is not part of the normal course of business at the location.

The Fire Safety permit application form must be completed and submitted not less than thirty (30) days in advance of the event.

REQUIREMENTS:

1. Completed application and non-refundable permit fee of \$50.00.
2. Site plan of the event showing all temporary installations in relation to the surroundings. The site plan must show a detailed diagram of the event including the location of concession booths, portable toilets, dumpsters, public, emergency and accessible routes, parking, banners and signs, location of tents, stages, entertainment and orientation of loudspeakers, locations for electricity and water, and other relevant information.
3. If your event includes construction, electrical, plumbing or mechanical work, then the work must receive a final inspection prior to the commencement of the event. If the inspection must be completed after 3:00 p.m. Monday through Friday, over a weekend, or on a National Holiday, then the cost of each inspection will be \$60.00 per hour per inspector (minimum 2 hours, if available). Please note that the specific contractor for the applicable inspection must be on-site at time of inspection. If not, the inspection will be cancelled.

The person or designee in charge of the event must be present at the event and remain at the location for the entire duration of the event.

FIRE SAFETY PERMIT APPLICATIONTitle of Event: Autism Acceptance 5KDate(s) of Event: 4-19-25 Estimated Attendance: 100 per dayTimes of Event: 10am to 11am Set-up: 8:30am Breakdown: _____Event Location: Sugarfest field
(Attach Site Diagram: Set-up sketch, staging items, food vendors, parking area, security, etc.)**SPECIFIC TYPE OF EVENT (Check all that apply):**

- | | | | |
|---|---|--|---|
| ☐ Athletic Event | ☐ Business Event | ☐ Celebrations | ☒ Community Event |
| ☐ Concert/Band | ☐ Fair/Carnival | ☐ Fireworks | ☐ Fundraiser |
| ☐ Grand Opening | ☐ Parade | ☐ Political Event | ☐ Place of Worship |
| ☐ Wedding | ☐ Other _____ | | |

Description of Event: Autism family community 5K followed by brunch on field by CTM crew and yard games.

Will Vendors be cooking or heating food? (Please read fire watch requirements for cooking.)

☐ Gas ☐ Electric ☐ Charcoal ☐ Other: _____

Will any of the following event staging items be used?

☐ Canopy(ies)	Quantity: _____	Sizes(s) LxWxH: _____
☐ Stage(s)	Quantity: _____	Sizes(s) LxWxH: _____
☐ Tent(s)	Quantity: _____	Sizes(s) LxWxH: _____

Please attach:

- 1) Structural information, anchoring details, flame certificates, etc.
- 2) A floor plan including seating arrangements, locations of means of egress, extinguishers and exit signs.

Producing Organization/Entity: Mason's Puzzle IncContact Name: Melissa MataPhone: 863-254-7010 Emergency contact: _____

(Please include a letter of permission from the property management/owner for this event if the applicant is not the responsible entity for the property at the location this event is scheduled. Events taking place on city or county property may require permission from the City Commission.)

APPLICANT INFORMATION:Name (Please Print): Melissa Mata Signature: mmataMailing Address: 319 W. Arcade AvePhone: _____ Cell: 863-254-7010Email: masonspuzzleinc@gmail.com

**SPECIAL EVENT PERMIT
HOLD HARMLESS AGREEMENT**

Item # 3.

I/We the undersigned, being of lawful age, by affixing my/our signatures hereto, do hereby agree to indemnify and to hold harmless the City of Clewiston, its officers, employees, elected officials and agents, from and against any and all liability claims, actions, causes of action, demands, rights, damages, cost, loss of service, expenses, and compensation for all negligence whether active or passive arising out of or in any way connected or related to _____

OK Autism Walk

(Name of Event)

to be held on 4-19-25

(Date of Event)

Mason's Puzzle Inc

Name of sponsoring Individual(s) or Organization/Group

319 W. Arcade Ave. Clewiston, FL 33440

Address

863-294-7010

Phone No. (include Area Code)

masonspuzzleinc@gmail.com

Email Address

I understand by affixing my signature to this release, that I do assume all risks and waive defendant's negligence, including a release of heirs.

Furthermore, the undersigned hereby acknowledges receipt of the Special Event Permit Application and willingness to adhere to its provisions.

AUTHORIZED REPRESENTATIVE

(To be completed by individuals representing an Organization or Group)

I, Melissa G. Mata, warrant that I have authority to bind Mason's Puzzle Inc

(Name of individual)

(Name of Organization/Group)

to this Hold Harmless Agreement and by my signature hereon do so bind this individual/organization. By executing this waiver as an authorized representative you are hereby binding all of your organization/group's individuals participating in this event to this waiver and hereby assume responsibility for these individuals.

M Mata

Signature

3-10-25

Date

Signature

Date

For Minors: (required for participants under the age of 18 at the time of the event)

This is to certify that I, as parent or legal guardian, have legal responsibility for this participant. I have read and understand the significance of this waiver and release and do consent and agree to his/her waiver, release and assumption of the risk as provided above.

(Print Name of Parent/Legal Guardian)

Signature

Date



115 West Ventura Avenue, Clewiston, FL 33440

Agenda Item # 4

TO: City Commission of the City of Clewiston
FROM: Lynne Mila, Assistant City Manager
VIA: Danny Williams, City Manager
DATE: March 17, 2025
SUBJECT: Consideration of *Resolution 2025-12* approving grant agreement # 3958 b between the Florida Highway Beautification Council (FHBC) and the City of Clewiston.

Background:

Resolution 2025-12 approves grant agreement #3958 between the Florida Highway Beautification Council (FHBC) and the City of Clewiston and authorizes the mayor to sign the same. The length of the project is 0.3 miles, and the city will use the \$116,444 grant funds to install 13 Royal Palm trees and an irrigation system in the median from San Luiz Avenue to West of Flagler Avenue. The proposed project completes the sixth and final phase of the Sugarland Highway Beautification Project.

Fiscal Impact: The city pledged \$16,500 for landscape design and staff estimates maintenance costs of \$84,165 over 25 years.

Attachments:

- a. Resolution No. 2025-12
- b. FHBC grant agreement number 3958

Recommendation:

Motion to approve *Resolution 2025-12* approving grant agreement # 3958 b between the Florida Highway Beautification Council (FHBC) and the City of Clewiston.

CITY OF CLEWISTON
RESOLUTION NO. 2025-12

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON AUTHORIZING THE MAYOR OR HIS DESIGNATED REPRESENTATIVE TO ENTER INTO A BEAUTIFICATION GRANT FOR LANDSCAPE IMPROVEMENTS, CONTRACT NUMBER G3958, WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, many roadside areas and median strips within the Department of Transportation rights of way must be maintained and attractively landscaped; and

Whereas, the City Commission of the City of Clewiston wishes to beautify and improve various rights of way by landscaping within the city limits; and

Whereas, the City Commission of the City of Clewiston by Resolution 2023-088 authorized staff to apply for a Highway Beautification Council Grant for landscape improvements along the Sugarland Highway rights of way; and

Whereas, the City of Clewiston application for landscape improvements received grant funding in the amount of \$116,444; and

Whereas, the City Commission of the City of Clewiston wishes to authorize the Mayor or his designated representative to **enter into Beautification Grant contract number G3958** between the City of Clewiston and the Florida Department of Transportation.

NOW, THEREFORE, be it resolved by the City Commission of the City of Clewiston, Florida, that:

Section 1. The City Commission of the City of Clewiston hereby authorizes the mayor or his designated representative **to enter into Beautification Grant contract number G3958** between the City of Clewiston and the Florida Department of Transportation.

Section 2. The City Clerk of the City of Clewiston is hereby directed to send the executed Agreement to the Department of Transportation and all other persons as directed by the City Commission.

Section 3. If any section, sentence, clause or phrase of this ordinance or any part thereof is for any reason found to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remainder of this ordinance or any part thereof.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MILA GARDNER, COMMISSIONER	☐	☐	☐
JAMES WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Dylan Brandenburg, City Attorney

To: Rachel.Richardson@dot.state.fl.us

FLORIDA DEPARTMENT OF TRANSPORTATION
FUNDS APPROVAL

G3958

2/3/2025

CONTRACT INFORMATION

Contract:	G3958
Contract Type:	GD - GRANT DISBURSEMENT (GRANT)
Method of Procurement:	G - GOVERNMENTAL AGENCY (287.057,F.S.)
Vendor Name:	CITY OF CLEWISTON
Vendor ID:	F596000291014
Beginning Date of This Agreement:	02/03/2025
Ending Date of This Agreement:	02/03/2026
Contract Total/Budgetary Ceiling:	ct = \$116,444.00
Description:	City of Clewiston Beautification Grant

No funds have been encumbered.

Contract #G3958 has been assigned in FLAIR with Budgetary Ceiling request.

Funds Approval(s) will be provided pursuant to the Method of Compensation in the Contract/Agreement.

NO FUNDS ARE APPROVED FOR JASON ADANK, CPA, COMPTROLLER ON 2/3/2025

PRODUCTION SUPPORT
OGC Item # 4.

FM No. 454238-1-74-01
FEID No: N/A

THIS AGREEMENT, entered into this ____ day of _____, _____, by and between the State of Florida Department of Transportation, a component agency of the State of Florida, hereinafter called the DEPARTMENT, and CITY OF CLEWISTON, political subdivision of the State of Florida, located at 115 West Ventura Ave., Clewiston FL 33440, hereinafter called the RECIPIENT.

WITNESSETH

WHEREAS, the DEPARTMENT and the RECIPIENT are desirous of having the RECIPIENT make certain improvements in connection with **Financial Management (FM) Number 454238-1-74-01** for landscape and irrigation improvements within the right-of-way in **CITY OF CLEWISTON, Florida, located on US 27 (SR-80) [Roadway ID #07030000] from San Luiz Avenue to West of Flagler Avenue**, herein after referred to as the Project. Refer to **Exhibit “A”** for a detailed Scope of Services and **Exhibit “B”** for a set of Project Plans attached hereto and made a part hereof; and

WHEREAS, the Department is authorized under Sections 334.044 and 339.2405, Florida Statutes, to enter into this Agreement; and

WHEREAS, the Florida Legislature has appropriated the amount of **\$116,444.00** in Fiscal Year **2025** to the Department in order to provide funding for highway beautification programs through a certified Florida Beautification Grant at the local level; and

WHEREAS, the improvements are in the interest of both the RECIPIENT and the DEPARTMENT and it would be more practical, expeditious, and economical for the RECIPIENT to perform such activities; and,

WHEREAS, the RECIPIENT by Resolution No. **2023-88** adopted on **September 18, 2023**, a copy of which is attached hereto and made a part hereof, authorizes the proper officials to enter into this Agreement as **Exhibit “G”**.

NOW, THEREFORE, in consideration of the mutual benefits to be derived from joint participation on the Project, the parties agree to the following:

1. The recitals set forth above are true and correct and are deemed incorporated herein.
2. The RECIPIENT shall be responsible for assuring that the Project complies with all applicable Federal, State and Local laws, rules, regulations, guidelines and standards, and will not discriminate on the grounds of race, color, religion, sex, national origin, age or disability in the performance of work under the Agreement.
3. The DEPARTMENT agrees to make all previous studies, maps, drawings, surveys and other data and information pertaining to the Project available to the RECIPIENT at no extra cost.
4. The RECIPIENT shall have the sole responsibility for resolving claims and requests for additional work for the Project. The RECIPIENT will make best efforts to obtain the DEPARTMENT'S input in its decisions.
5. The DEPARTMENT agrees to compensate the RECIPIENT for activities as described in **Exhibit "B"**. The total cost of the Project is estimated at **\$138,709**. The DEPARTMENT agrees to pay up to a maximum amount of **\$116,444.00** for actual costs incurred. The RECIPIENT shall submit progress billings to the DEPARTMENT on a quarterly basis. The balance of the Project cost shall be the sole responsibility of and paid by the RECIPIENT. The RECIPIENT acknowledges and agrees that the DEPARTMENT'S obligation to make payment under the AGREEMENT is contingent upon an annual appropriation by the Florida legislature.

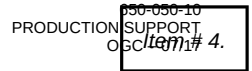
6. This Agreement and **Exhibit "C"**, attached hereto and made a part hereof shall act to supersede the normal requirements of the RECIPIENT to secure a separate DEPARTMENT landscape permit and this agreement is deemed to constitute such permit. The DEPARTMENT shall retain any rights in relation to the RECIPIENT as if it has issued a permit.
7. The RECIPIENT shall:
 - (a) Utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the RECIPIENT during the term of the contract; and
 - (b) Expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.
8. The RECIPIENT must certify that the installation of the project is completed by a Contractor prequalified by the DEPARTMENT as required by Section 2 of the Standard Specifications for Road and Bridge Construction (2016), as amended unless otherwise approved by the DEPARTMENT in writing or exhibit past project experience in the last five years that are comparable in scale, composition, and overall quality of the site identified within the scope of services of this project.

☐ CEI Requirement (Check where applicable)

9. Construction Engineering Inspection (CEI) services will be provided by the RECIPIENT by hiring a DEPARTMENT prequalified consultant firm including one individual that has completed the Advanced Maintenance of Traffic Level Training, unless otherwise approved by the DEPARTMENT in writing. The CEI staff shall be present on the Project at all times that the contractor is working. Administration of the CEI staff shall be under the responsible charge of a State of Florida Licensed Professional Engineer. The DEPARTMENT shall approve all CEI personnel. The RECIPIENT is hereby precluded from having the same consultant firm providing design services.
10. This Agreement and any interest herein shall not be assigned, transferred or otherwise encumbered by the RECIPIENT under any circumstances without the prior written consent of the DEPARTMENT. However, this Agreement shall run to the DEPARTMENT and its successors.
11. Except as otherwise set forth herein, this Agreement shall continue in effect and be binding to both the RECIPIENT and the DEPARTMENT until the Project is accepted in writing by the DEPARTMENT'S Project Manager as complete, or **June 30, 2026**, whichever occurs first. The DEPARTMENT and RECIPIENT may agree to extend this Agreement in writing. The RECIPIENT shall delegate signature authority for the RECIPIENT to County Administrator.
12. The RECIPIENT shall provide the following quantifiable, measurable, and verifiable units of deliverables. Each deliverable must specify the required minimum level of service to be performed and the criteria for evaluating successful completion. The deliverables for the Project are shown in **Exhibit "D"** Deliverables, attached hereto and made a part hereof. The RECIPIENT will need DEPARTMENT approval, in writing, if deviating from these deliverables and the Landscape Plans as shown in **Exhibit "B"** when approved by the DEPARTMENT.

As limited by paragraph number 5, the RECIPIENT will be reimbursed for actual expenses incurred during the Agreement time period that are directly related to the installation of landscape improvements as set forth in this Agreement. The RECIPIENT will submit a written progress report by the 15th day of the month following the installation attesting to the actual number of large and/or small plants installed, along with all irrigation parts received and installed at the Project site. Upon completion of all outstanding contractors' deficiencies (punch-list items), the RECIPIENT will notify the DEPARTMENT'S District Landscape Architect who is responsible for the review and acceptance of the landscape improvements contemplated in this Agreement.

FLORIDA DEPARTMENT OF TRANSPORTATION
BEAUTIFICATION GRANT



13. Upon completion, and authorized by this Agreement, the RECIPIENT shall notify the DEPARTMENT in writing of the completion for all design work that originally required certification by a Registered Landscape Architect. This notification shall contain a Landscape Architect's Certification of Compliance Letter, signed and sealed by a Registered Landscape Architect. The certification letter shall state that work has been completed in compliance with the Project construction plans and specifications. If any deviations per paragraph number 11 are found from the approved plans, the certification shall include a list of all deviations along with an explanation that justifies the reason to accept each deviation.
14. The RECIPIENT shall agree to maintain all landscape improvements at its sole cost and expense and in accordance with the terms of the Landscape Maintenance Memorandum of Agreement attached hereto and made a part hereof as **Exhibit "E"**.
15. Upon completion and certification of the Project, the RECIPIENT must submit the Final Invoice to the DEPARTMENT within 180 days after the final acceptance of the Project which may follow the 365 day warranty period. Invoices submitted after the 180 day time period may not be paid.
16. There shall be no reimbursement for travel expenses under this Agreement.
17. Payment shall be made only after receipt and approval of goods and services unless advance payments are authorized by the Chief Financial Officer of the State of Florida under Chapters 215 and 216, Florida Statutes. If the Department determines that the performance of the RECIPIENT is unsatisfactory, the Department shall notify the RECIPIENT of the deficiency to be corrected, which correction shall be made within a time-frame to be specified by the Department. The RECIPIENT shall, within five days after notice from the Department, provide the Department with a corrective action plan describing how the RECIPIENT will address all issues of contract non-performance, unacceptable performance, failure to meet the minimum performance levels, deliverable deficiencies, or contract non-compliance. If the corrective action plan is unacceptable to the Department, the RECIPIENT shall be assessed a non-performance retainage equivalent to 10% of the total invoice amount. The retainage shall be applied to the invoice for the then-current billing period. The retainage shall be withheld until the RECIPIENT resolves the deficiency. If the deficiency is subsequently resolved, the RECIPIENT may bill the Department for the retained amount during the next billing period. If the RECIPIENT is unable to resolve the deficiency, the funds retained will be forfeited at the end of the Agreement's term.
18. Invoices shall be submitted by the RECIPIENT in detail sufficient for a proper pre-audit and post audit based on the quantifiable, measurable and verifiable units of deliverables as established in **Exhibit "B"** and **Exhibit "D"**. Deliverables must be received and accepted in writing by the Department's Project Manager prior to payments.
19. Supporting documentation must establish that the deliverables were received and accepted in writing by the RECIPIENT and must also establish that the required minimum level of service to be performed based on the criteria for evaluating successful completion as specified in Section 12 has been met.
20. The RECIPIENT understands and agrees to comply with Section 20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to understand and comply with Section 20.055(5), Florida Statutes.
21. RECIPIENT providing goods and services to the DEPARTMENT should be aware of the following time frames. The DEPARTMENT has (10) ten working days to inspect and approve the goods and services where working day is defined as any day of the week excluding Saturday, Sunday and any legal holiday as designated in Section 110.117, Florida Statutes. The DEPARTMENT has (20) twenty working days to deliver a request for payment (voucher) to the Department of Financial Services. The (20) twenty working days are measured from the latter of the date the invoice is received or the goods or services are received, inspected and approved. The RECIPIENT providing goods and services to the DEPARTMENT should be aware of the following time frames. Inspection and approval of goods or

services shall take no longer than (20) twenty working days. The DEPARTMENT has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The 20 days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.

22. If a payment is not available within (40) forty days, a separate interest penalty at a rate as established pursuant to Section 55.03(1), Florida Statutes, will be due and payable, in addition to the invoice amount, to the RECIPIENT. Interest penalties of less than one (1) dollar will not be enforced unless the RECIPIENT requests payment. Invoices that have to be returned to a RECIPIENT because of RECIPIENT preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the DEPARTMENT.
23. A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for RECIPIENT who may be experiencing problems in obtaining timely payment(s) from a state agency. The Vendor Ombudsman may be contacted at (850) 413-5516.
24. Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request to the DEPARTMENT at all times during the period of this Agreement and for five years after final payment is made. Copies of these documents and records shall be furnished to the DEPARTMENT upon request. Records of costs incurred include the RECIPIENT'S general accounting records and the Project records, together with supporting documents and records, of the contractor and all subcontractors performing work on the Project, and all other records of the Contractor and subcontractors considered necessary by the Department for a proper audit of costs.
25. In the event this contract is for services in excess of TWENTY-FIVE THOUSAND DOLLARS (\$25,000.00) and a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

"The department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The department shall require a statement from the comptroller of the department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years; and this paragraph shall be incorporated verbatim in all contracts of the department which are for an amount in excess of \$25,000 and which have a term for a period of more than 1 year."

26. The administration of resources awarded through the Department to the Recipient by this Agreement may be subject to audits and/or monitoring by the Department. The following requirements do not limit the authority of the Department to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency inspector general, the Auditor General, or any other state official. The Recipient shall comply with all audit and audit reporting requirements as specified below.
- (a) In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures may include, but not be limited to, on-site visits by Department staff, and/or other procedures. By entering into this Agreement, the Recipient agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The Recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the state Chief Financial Officer (CFO) or Auditor General.

- (b) The Recipient, as a “nonstate entity” as defined by Section 215.97(2)(n), Florida Statutes, and as a recipient of state financial assistance awarded by the Department through this Agreement is subject to the following requirements:

- i) In the event that the Recipient expends a total amount of state financial assistance equal to or in excess of the threshold established by Section 215.97, Florida Statutes, in any fiscal year of the Recipient, the Recipient must have a State single or project-specific audit for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. **Exhibit “F”** to this Agreement provides the specific state financial assistance information awarded through the Department by this Agreement needed by the Recipient to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Recipient shall consider all sources of state financial assistance, including state financial assistance received from the Department, other state agencies, and other non-state entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a non-state entity for Federal program matching requirements.
- ii) In connection with the audit requirements, the Recipient shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2)(e), Florida Statutes, and Chapters 10.550 (local government entities) or 10.650 (non-profit and for-profit organizations), Rules of the Auditor General.
- iii) If the Recipient expends less than the threshold established by Section 215.97, Florida Statutes, in state financial assistance in a fiscal year, an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, is not required; however, the Recipient must provide to the Department a certification of exemption to FDOTSingleAudit@dot.state.fl.us no later than 9 months after the end of the Recipient’s fiscal year for each applicable audit year. In the event that the Recipient expends less than the threshold established by Section 215.97, Florida Statutes, in state financial assistance in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Recipient’s resources (i.e., the cost of such an audit must be paid from the Recipient’s resources obtained from other than State entities).
- iv) Copies of financial reporting packages required by this Agreement shall be submitted to:

Florida Department of Transportation
Office of Comptroller, MS 24
605 Suwannee Street
Tallahassee, FL 32399-0405
Email: FDOTSingleAudit@dot.state.fl.us

and

State of Florida Auditor General
Local Government Audits/342
111 West Madison Street, Room 401
Tallahassee, FL 32399-1450
Email: [flaudgen](mailto:flaudgen@aud.state.fl.us) localgovt@aud.state.fl.us

- v) Any copies of financial reporting packages, reports, or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters

10.550 (local governmental entities) or 10.650 (non-profit and for-profit organizations), Rules of the Auditor General, as applicable.

- vi) The Recipient, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (non-profit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Recipient in correspondence accompanying the reporting package.
 - vii) Upon receipt, and within 6 months, the Department shall review the Recipient's financial reporting package, including the management letters and corrective action plans, to the extent necessary to determine whether timely and appropriate corrective action has been taken with respect to audit findings and recommendations pertaining to the state financial assistance provided through the Department by this Agreement. If the Recipient fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Department may take appropriate corrective action to enforce compliance, in accordance with Section 215.97(8)(l), Florida Statutes.
 - viii) As a condition of receiving state financial assistance, the Recipient shall allow the Department, or its designee, the CFO or Auditor General access to the Recipient's records, including project records, and the independent auditor's working papers as necessary. Records related to unresolved audit findings, appeals, or litigation shall be retained until the action is complete or the dispute is resolved.
- (c) The Recipient shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued, and shall allow the Department, or its designee, the CFO or Auditor General access to such records upon request. The Recipient shall ensure that the audit working papers are made available to the Department, or its designee, the CFO, or Auditor General upon request for a period of five years from the date the audit report is issued, unless extended in writing by the Department.
- (d) The RECIPIENT shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the RECIPIENT in conjunction with this Agreement. Failure by the RECIPIENT to grant such public access shall be grounds for immediate unilateral cancellation of this Agreement by the DEPARTMENT.
27. The RECIPIENT warrants that it has not employed or obtained any company or person, other than bona fide employees of the RECIPIENT, to solicit or secure this Agreement, and it has not paid or agreed to pay any company, corporation, individual or firm, other than a bona fide employee employed by the RECIPIENT. For breach or violation of this provision, the DEPARTMENT shall have the right to terminate the Agreement without liability.
28. The Agreement affirms that RECIPIENT is aware of the provisions of Section 287.133(2)(a), Florida Statutes. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of thirty six (36) months from the date of being placed on the convicted vendor list. The RECIPIENT agrees that it shall not violate Section 287.133(2)(a), Florida Statutes, and further acknowledges and agrees that any conviction during the term of this Agreement may result in the termination of this Agreement.
29. The RECIPIENT affirms that it is aware of the provisions of Section 287.134(2)(a), Florida Statutes. An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid on a contract to provide any

FLORIDA DEPARTMENT OF TRANSPORTATION
BEAUTIFICATION GRANTPRODUCTION SUPPORT
050-050-10
OGC Item # 4.

goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity. The RECIPIENT further agrees that it shall not violate Section 287.134(2)(a), Florida Statutes, and acknowledges and agrees that placement on the list during the term of this Agreement may result in the termination of this Agreement.

30. CLAIMS: When the Department received notice of a claim for damages that may have been caused by the RECIPIENT in the performance of services required under this Agreement, the Department will immediately forward the claim to the RECIPIENT.
31. In a contract executed between the RECIPIENT and one or more contractors arising out of this Agreement, such contract shall state that:

To the fullest extent permitted by law the RECIPIENT's contractor shall indemnify and hold harmless the RECIPIENT, the State of Florida, Department of Transportation, and its officers and employees, from liabilities, damages, losses and costs, including, but not limited to, reasonable attorney's fees, to the extent caused by the negligence, recklessness or intentional wrongful conduct of contractor and persons employed or utilized by contractor in the performance of this Contract.

This indemnification shall survive the termination of this Agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and RECIPIENT'S sovereign immunity.

In a contract executed between the RECIPIENT and one or more consultants arising out of this Agreement, such contract shall state that:

To the fullest extent permitted by law, the RECIPIENT's consultant shall indemnify and hold harmless the RECIPIENT, the State of Florida, Department of Transportation, and its officers and employees from liabilities, damages, losses, and costs, including, but not limited to, reasonable attorney fees to the extent caused, in whole or in part, by the professional negligence, error or omission, recklessness, or intentional wrongful conduct of the consultant or persons employed or utilized by the consultant in the performance of the Agreement. This indemnification shall survive the termination of this Agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and RECIPIENT'S sovereign immunity.

32. This Agreement shall be exclusively governed by and construed in accordance with the laws of the State of Florida. In the event of a conflict between any portion of the contract and Florida law, the laws of Florida shall prevail. The RECIPIENT agrees to waive forum and venue and that the DEPARTMENT shall determine the forum and venue in which any dispute under this agreement is decided.
33. This document incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained herein, and the parties agree that there are no commitments, agreements or understandings concerning the subject matter of this Agreement that are not contained in this document except the Landscape Maintenance Memorandum of Agreement between the DEPARTMENT and the RECIPIENT which is included as **Exhibit "E"**. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representation or agreements whether oral or written. It is further agreed that no modification, amendment, or alteration in the terms and conditions contained herein shall be effective unless contained in a written document executed with the same formality and of equal dignity herewith.

FLORIDA DEPARTMENT OF TRANSPORTATION
BEAUTIFICATION GRANT

PRODUCTION SUPPORT
OGC Item # 4.

34. Any or all notices (except invoices) given or required under this Agreement shall be in writing and either personally delivered with receipt acknowledged or sent by certified mail, return receipt requested. All notices delivered shall be sent to the following addresses:

If to the DEPARTMENT:

State of Florida Department of Transportation

District Landscape Architect (District 1)

801 N. Broadway Ave., Bartow, FL 33830

Attention: Darryl Richard

Title: District Landscape Architect

A second copy to: District Maintenance Engineer

If to the RECIPIENT:

City Clerk, City of Clewiston

115 W Ventura Ave

Clewiston, FL 33440

Contact: Kathy Combass

Title: City Clerk

With a copy to: City Manager, City of Clewiston

35. LIST OF EXHIBITS

Exhibit A: Scope of Services

Exhibit B: Project Plans

Exhibit C: Permit Requirements

Exhibit D: Deliverables

Exhibit E: Landscape Maintenance and Installation Agreement

Exhibit F: State Financial Assistance (Florida Single Audi Act)

Exhibit G: Agency Resolution

IN WITNESS WHEREOF, this Agreement is to be executed below for the purposes specified herein.

Authorization has been given to enter into and execute this Agreement by Resolution _____, hereto attached.

CITY OF CLEWISTON

BY:

Authorized Signature

NAME:

(Print/Type)

TITLE:

(Print/Type)

STATE OF FLORIDA

DEPARTMENT OF TRANSPORTATION

BY:

Authorized Signature

NAME:

(Print/Type)

TITLE:

(Print/Type)

DATE:

ATTEST: _____ (SEAL)

TITLE: _____

Print Name _____

ATTEST: _____ (SEAL)

TITLE: _____

APPROVED AS TO FORM & LEGAL
SUFFICIENCY:

LEGAL REVIEW:

County Attorney

Office of the General Counsel

(Date)

DS
DC

FLORIDA DEPARTMENT OF TRANSPORTATION
BEAUTIFICATION GRANTPRODUCTION SUPPORT
OGC **Claim # 4.**
150-050-10**EXHIBIT A**
SCOPE OF SERVICES

The RECIPIENT **CITY OF CLEWISTON** agrees to make certain landscape and irrigation improvements within the right-of-way in **CITY OF CLEWISTON, Florida, located on US 27 (SR-80) [Roadway ID #07030000] from San Luiz Avenue to West of Flagler Avenue**, and will subsequently furnish, construct, and inspect the landscape and irrigation as shown in the plans and specifications prepared by **Jeffrey Nagle**, RLA dated **February 3, 2025**. The following conditions shall apply:

- (a) The current Florida Department of Transportation Design Standard Plans Index 580 must be adhered to.
- (b) Lateral offset as specified in the Florida Department of Transportation Design Manual (FDM).
- (c) Landscape materials shall not obstruct roadside signs or the outdoor advertising view zones for permitted outdoor advertising signs per Florida Statutes 479.106.
- (d) Landscape materials shall be of a size, type and placement so as not to impede large machine mowing that the DEPARTMENT currently provides and will continue to provide at the same frequency.
- (e) Should the RECIPIENT elect to design, furnish and construct irrigation, all costs associated with water source connection(s), continued maintenance of the distribution system and water, and electricity costs shall be born solely by the RECIPIENT. All permits (including tree permits), fees, and any mitigation associated with the removal, relocation or adjustments of these improvements are the RECIPIENT'S responsibility.
- (f) During the installation of the Project and future maintenance operations, maintenance of traffic shall be in accordance with the current edition of the MUTCD and the current Department Design Standards.
- (g) If there is a need to restrict the normal flow of traffic it shall be done in accordance with the approved Maintenance of Traffic Plan (see **Exhibit B**). The party performing such work shall give 48 hour notice to the local law enforcement agency within whose jurisdiction such road is located prior to commencing work on the Project. The DEPARTMENT'S Public Information Office shall also be notified by phone at **1-800-292-3368** at least 48 hours in advance.
- (h) The RECIPIENT shall be responsible to clear all utilities within the Project limits.

FLORIDA DEPARTMENT OF TRANSPORTATION
BEAUTIFICATION GRANT

PRODUCTION SUPPORT
OF **Claim # 4.**

EXHIBIT B
PROJECT PLANS

Please see attached plans prepared by:

Jeffrey Nagle, RLA
LICENSE NUMBER: LA6667059

of Johnson Engineering

Dated 2/03/2025

FLORIDA DEPARTMENT OF TRANSPORTATION
BEAUTIFICATION GRANTPRODUCTION SUPPORT
050-050-10
OC Item # 4.**EXHIBIT C****PERMIT REQUIREMENTS**

1. The Project shall be designed and constructed in accordance with the latest edition of the DEPARTMENT'S Standard Specifications for Road and Bridge Construction and DEPARTMENT Design Standards and Manual of Uniform Traffic Control Devices ("MUTCD"). The following guidelines shall apply as deemed appropriate by the DEPARTMENT: the DEPARTMENT Structures Design Manual, AASHTO Guide Specifications for the Design of Pedestrian Bridges, AASHTO LRFD Bridge Design Specifications, the DEPARTMENT Plans Preparation Manual ("PPM"), also known as the "Design Manual", Manual for Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways (the "Florida Green Book") and the DEPARTMENT Traffic Engineering Manual. The RECIPIENT will be required to submit any construction plans required by the DEPARTMENT for review and approval prior to any work being commenced. Should any changes to the plans be required during construction of the Project, the RECIPIENT shall be required to notify the DEPARTMENT of the changes and receive approval from the DEPARTMENT prior to the changes being constructed. The RECIPIENT shall maintain the area of the project at all times and coordinate any work needs of the DEPARTMENT during construction of the project.
2. The RECIPIENT shall notify the DEPARTMENT a minimum of 48 hours before beginning construction within DEPARTMENT right of way. The RECIPIENT shall notify the DEPARTMENT should construction be suspended for more than 5 working days. The DEPARTMENT contact person for construction is John Anderson at Heartland Operations located at 4722 Kenilworth Blvd., Sebring Florida, 33870, Telephone number (863) 674-4027, Email address john.anderson@dot.state.fl.us
3. The RECIPIENT shall be responsible for monitoring construction operations and the maintenance of traffic ("MOT") throughout the course of the project in accordance with the latest edition of the DEPARTMENT Design Manual. The RECIPIENT is responsible for the development of a MOT plan and making any changes to that plan as necessary. The MOT plan shall be in accordance with the latest version of the DEPARTMENT Design Standard Plans Index 201. Any MOT plan developed by the RECIPIENT that deviates from the DEPARTMENT Design Standards must be signed and sealed by a professional engineer. MOT plans will require approval by the DEPARTMENT prior to implementation.
4. The RECIPIENT shall be responsible for locating all existing utilities, both aerial and underground, and for ensuring that all utility locations be accurately documented on the construction plans. All utility conflicts shall be fully resolved directly with the applicable utility.
5. The RECIPIENT will be responsible for obtaining all permits that may be required by other agencies or local governmental entities.
6. It is hereby agreed by the parties that this Agreement creates a permissive use only and all improvements resulting from this Agreement shall become the property of the DEPARTMENT. Neither the granting of the permission to use the DEPARTMENT right of way nor the placing of facilities upon the DEPARTMENT property shall operate to create or vest any property right to or in the RECIPIENT, except as may otherwise be provided in separate agreements. The RECIPIENT shall not acquire any right, title, interest or estate in DEPARTMENT right of way, of any nature or kind whatsoever, by virtue of the execution, operation, effect, or performance of this Agreement including, but not limited to, the RECIPIENT's use, occupancy or possession of DEPARTMENT right of way. The parties agree that this Agreement does not, and shall not be construed to, grant credit for any future transportation concurrency requirements pursuant to chapter 163, Florida Statutes.
7. The RECIPIENT shall not cause any liens or encumbrances to attach to any portion of the DEPARTMENT'S property, including but not limited to, DEPARTMENT RIGHT-OF-WAY.

FLORIDA DEPARTMENT OF TRANSPORTATION
BEAUTIFICATION GRANTPRODUCTION SUPPORT
050-050-10
05/11/11
Item # 4.

8. The RECIPIENT shall perform all required testing associated with the design and construction of the project. Testing results shall be made available to the DEPARTMENT upon request. The DEPARTMENT shall have the right to perform its own independent testing during the course of the Project.
9. The RECIPIENT shall exercise the rights granted herein and shall otherwise perform this Agreement in a good and workmanlike manner, with reasonable care, in accordance with the terms and provisions of this Agreement and all applicable federal, state, local, administrative, regulatory, safety and environmental laws, codes, rules, regulations, policies, procedures, guidelines, standards and permits, as the same may be constituted and amended from time to time, including, but not limited to, those of the DEPARTMENT, applicable Water Management District, Florida Department of Environmental Protection, Environmental Protection Agency, the Army Corps of Engineers, the United States Coast Guard and local governmental entities.
10. If the DEPARTMENT determines a condition exists which threatens the public's safety, the DEPARTMENT may, at its discretion, cause construction operations to cease and immediately have any potential hazards removed from its right of way at the sole cost, expense, and effort of the RECIPIENT. The RECIPIENT shall bear all construction delay costs incurred by the DEPARTMENT.
11. The RECIPIENT shall be responsible to maintain and restore all features that might require relocation within the DEPARTMENT right of way.
12. The RECIPIENT will be solely responsible for clean up or restoration required to correct any environmental or health hazards that may result from construction operations.
13. The RECIPIENT will be required to maintain the Project until final acceptance by the DEPARTMENT. The acceptance procedure will include a final "walk-through" by RECIPIENT and DEPARTMENT personnel. Upon completion of construction, the RECIPIENT will be required to submit to the DEPARTMENT final as-built plans and an engineering certification that construction was completed in accordance to the plans. Submittal of the final as-built plans shall include one complete set of the signed and sealed plans on 11" X 17" plan sheets and an electronic copy prepared in Portable Document Format (PDF). Prior to the termination of this Agreement, the RECIPIENT shall remove its presence, including, but not limited to, all of the RECIPIENT's property, machinery, and equipment from DEPARTMENT right of way and shall restore those portions of DEPARTMENT right of way disturbed or otherwise altered by the Project to substantially the same condition that existed immediately prior to the commencement of the Project.
14. If the DEPARTMENT determines that the Project is not completed in accordance with the provisions of this Agreement, the DEPARTMENT shall deliver written notification of such to the RECIPIENT. The RECIPIENT shall have thirty (30) days from the date of receipt of the DEPARTMENT'S written notice, or such other time as the RECIPIENT and the DEPARTMENT mutually agree to in writing, to complete the Project and provide the DEPARTMENT with written notice of the same (the "Notice of Completion"). If the RECIPIENT fails to timely deliver the Notice of Completion, or if it is determined that the Project is not properly completed after receipt of the Notice of Completion, the DEPARTMENT, within its discretion may: 1) provide the RECIPIENT with written authorization granting such additional time as the DEPARTMENT deems appropriate to correct the deficiency(ies); or 2) correct the deficiency(ies) at the RECIPIENT's sole cost and expense, without DEPARTMENT liability to the RECIPIENT for any resulting loss or damage to property, including, but not limited to, machinery and equipment. If the DEPARTMENT elects to correct the deficiency(ies), the DEPARTMENT shall provide the RECIPIENT with an invoice for the costs incurred by the DEPARTMENT and the RECIPIENT shall pay the invoice within thirty (30) days of the date of the invoice.
15. The RECIPIENT shall implement best management practices for erosion and pollution control to prevent violation of state water quality standards. The RECIPIENT shall be responsible for the correction of any erosion, shoaling, or water quality problems that result from the construction of the Project.

BEAUTIFICATION GRANT

16. Portable Traffic Monitoring Site (PTMS) or a Telemetry Traffic Monitoring Site (TTMS) may exist within the vicinity of your proposed work. It is the responsibility of the RECIPIENT to locate and avoid damage to these sites. If a PTMS or TTMS is encountered during construction, the Planning and Environmental Management Office (PL&EM) must be contacted immediately at 863-220-3450.
17. During construction, highest priority must be given to pedestrian safety. If permission is granted to temporarily close a sidewalk, it should be done with the express condition that an alternate route will be provided, and shall continuously maintain pedestrian features to meet Americans Disability Act (ADA) standards.
18. Restricted hours of operation will be from 9:00 am to 3:30 pm, (Monday-Friday), unless otherwise approved by the Operations Engineer, or designee.
19. Lane closures on the state road system must be coordinated with the Public Information Office at least two weeks prior to the closure. The contact information for the DEPARTMENT's Public Information Office is:

Janella Newsome

Florida Department of Transportation Public Information Office

801 N. Broadway Avenue

Bartow, Florida 33830

Phone (863) 519-2828

EXHIBIT D
DELIVERABLESFinancial Management Number: FPID **454238-1-74-01**; CONTRACT **G3958****LANDSCAPING; US 27 (SR-80) from San Luiz Avenue to West of Flagler Avenue**
Roadway ID: 07030000

The purpose of this Exhibit is to describe the DELIVERABLES of **CITY OF CLEWISTON** in connection with the construction of landscape and irrigation improvements within medians only on **US 27 (SR-80) from San Luiz Avenue to West of Flagler Avenue**. The project will include clearing, grubbing, grading, erosion control and restoration necessary for the installation of the landscape and irrigation improvements within the right-of-way. The general objective is for **CITY OF CLEWISTON** to provide contract administration, management services, construction engineering inspection services and quality acceptance reviews of all work associated with the construction of the associated improvements. The services performed shall be in accordance with all applicable Florida Department of Transportation manuals, guidelines and specifications.

Deliverables are as follows:

1. Installation of QTY. 13 Royal Palms (Roystonea Elata)
2. Installation of Irrigation System

FLORIDA DEPARTMENT OF TRANSPORTATION
BEAUTIFICATION GRANT

PRODUCTION SUPPORT
OGC **Team # 4.**

EXHIBIT E

LANDSCAPE MAINTENANCE MEMORANDUM OF AGREEMENT

PLEASE SEE ATTACHED

FLORIDA DEPARTMENT OF TRANSPORTATION
BEAUTIFICATION GRANTPRODUCTION SUPPORT
OGC
550-050-10
Claim # 4.**EXHIBIT F****STATE FINANCIAL ASSISTANCE (FLORIDA SINGLE AUDIT ACT)****THE STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:****SUBJECT TO SECTION 215.97, FLORIDA STATUTES:****Awarding Agency:** Florida Department of Transportation**State Project Title:** HIGHWAY BEAUTIFICATION GRANTS – KEEP FLORIDA BEAUTIFUL**CSFA Number:** 55.003***Award Amount:** \$ **116,444.00**

*The state award amount may change with supplemental agreements

Specific project information for CSFA Number 55.003 is provided at: <https://apps.fldfs.com/fsaa/searchCatalog.aspx>**COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT:**State Project Compliance Requirements for CSFA Number 55.003 are provided at:
<https://apps.fldfs.com/fsaa/searchCompliance.aspx>The State Projects Compliance Supplement is provided at: <https://apps.fldfs.com/fsaa/compliance.aspx>

FLORIDA DEPARTMENT OF TRANSPORTATION
BEAUTIFICATION GRANT

PRODUCTION SUPPORT
OF GC **Claim # 4.**

EXHIBIT G

AGENCY RESOLUTION

PLEASE SEE ATTACHED

EXHIBIT E

FPID 454238-1-74-01
 Contract #: G3958
 COUNTY: HENDRY
 ROADWAY: 07030000

Item # 4.

**LANDSCAPE MAINTENANCE AND INSTALLATION
 AGREEMENT BETWEEN
 THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
 AND
 CITY OF CLEWISTON**

THIS Agreement, made and entered into this date: _____, by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, (hereinafter, "DEPARTMENT") and, the CITY OF CLEWISTON (hereinafter, "AGENCY") for the AGENCY to maintain, at the AGENCY'S expense, landscaping within the area specified below.

W I T N E S S E T H

1. WHEREAS, the DEPARTMENT has jurisdiction over and maintains **State Road 80 (US 27)** as part of the State Highway System; and
2. WHEREAS, the AGENCY, with the permission of the DEPARTMENT, seeks to install specialized landscape and irrigation improvements within the right-of-way of **State Road 80 (US 27) [Roadway ID #07030000] from San Luiz (MP 4.192) Avenue to West of Flagler Avenue (MP 4.492)** (hereinafter, "PROJECT") and the AGENCY has agreed, at its expense, to install and to maintain the landscaping and irrigation within the Right of Way upon completion of the PROJECT.
3. WHEREAS, the AGENCY, by Resolution No. 2023-88, dated September 18, 2023, and attached hereto as **Exhibit G**, and incorporated into this Agreement, accepted this obligation and authorized its Mayor or Designee to execute this Agreement on its behalf.

NOW THEREFORE, for and in consideration of the mutual benefits to flow each to the other, the parties covenant and agree as follows:

I. INSTALLATION:

- A. The AGENCY hereby agrees to install landscape and irrigation improvements within State Right-of-Way per DEPARTMENT approved design plans submitted by the AGENCY.
- B. The AGENCY hereby agrees it has ascertained the location of all existing utilities, both aerial and underground as addressed in the design plans and accepted by the DEPARTMENT.
- C. The AGENCY hereby agrees to comply with all permit requirements by the appropriate agencies in connection with said installations.
- D. All landscape and irrigation installation activities undertaken by AGENCY shall be pursuant to the Work Zone Traffic Control Plan(s) using the FDOT Standard Plans Index 102 incorporated into this Agreement, and Rule 14-40.003, Florida Administrative Code.

EXHIBIT E

Item # 4.

FPID 454238-1-74-01
 Contract #: G3958
 COUNTY: HENDRY
 ROADWAY: 07030000

II. MAINTENANCE:

- A. The AGENCY agrees to maintain the landscape and irrigation improvements in accordance with the **Technical Maintenance Plan** included as **Exhibit H**, attached hereto and incorporated into this Agreement. The AGENCY agrees, at the AGENCY'S expense, to maintain all landscaping and irrigation and mowing of the grass within the Right-of-Way pursuant to the **Landscape Plan(s)** included as **Exhibit B**, attached hereto and incorporated into this Agreement and to follow the requirements of F.A.C. 14-40, as amended. Said maintenance requirements shall meet or exceed minimum Maintenance Rating Performance Standards (MRP) as defined by the DEPARTMENT.
- B. The maintenance to be performed by the AGENCY shall be subject to periodic inspections by the DEPARTMENT. The AGENCY shall not change or deviate from said plan(s) without written approval of the DEPARTMENT.
- C. All landscape and irrigation maintenance activities undertaken by AGENCY shall be pursuant to the Work Zone Traffic Control Plan(s) using the FDOT Standard Plans Index 102, and incorporated into this Agreement, and Rule 14-40.003, Florida Administrative Code.

III. MISCELLANEOUS:

- A. The AGENCY may utilize its employees or third parties to accomplish its obligations under this Agreement. However, the AGENCY remains responsible for proper performance under this Agreement and shall take all steps necessary to ensure that its employees or third parties perform as required under this Agreement.
- B. It is understood between the parties hereto that the landscaping and irrigation covered by this Agreement may be removed, relocated or adjusted by the DEPARTMENT at any time in the future as determined to be necessary by the DEPARTMENT in order to widen, alter or otherwise change the state road to meet with future criteria or planning of the DEPARTMENT. The AGENCY shall be given sixty (60) calendar days' notice to remove said landscaping and irrigation after which time the DEPARTMENT may remove the same.

Designated personnel as directed by the District Secretary or his designee may inspect and evaluate this PROJECT. If at any time after the AGENCY has assumed landscaping and irrigation maintenance responsibility it shall come to the attention of the DEPARTMENT that the limits or a part thereof is not properly maintained pursuant to the terms of this Agreement, the District Secretary or his designee may issue a written notice to the AGENCY that a deficiency or deficiencies exist(s). Upon receipt of the notice, the AGENCY shall have a period of thirty (30) calendar days within which to correct the cited deficiencies. If said deficiencies are not corrected within this time period, the DEPARTMENT may at its option, proceed as follows:

1. The DEPARTMENT may take action to maintain the landscaping and irrigation or a part thereof, with DEPARTMENT or its Contractor's personnel and invoice the AGENCY for expenses incurred and the AGENCY shall promptly reimburse the DEPARTMENT for the costs, or

EXHIBIT E

Item # 4.

FPID 454238-1-74-01

Contract #: G3958

COUNTY: HENDRY

ROADWAY: 07030000

2. The DEPARTMENT may terminate the Agreement, in which case the AGENCY shall at its own expense and within sixty (60) days after written notice by the DEPARTMENT, remove all of the landscaping and irrigation that the DEPARTMENT directs be removed and return the right-of-way to its original condition.
- C. This Agreement shall remain in effect until such time the AGENCY or DEPARTMENT wishes to terminate this Agreement. Termination shall be done in writing giving the other party thirty (30) days' notice. Upon notice of termination by either party, all landscape and irrigation improvements shall be removed by the AGENCY and the DEPARTMENT'S right-of-way returned to its original condition. If, after thirty (30) days, the landscape and irrigation improvements have not been removed, the DEPARTMENT may, at its option, proceed as follows:
 1. Maintain the landscape and irrigation improvements within the limits of said project with DEPARTMENT'S contractor or personnel and the AGENCY shall promptly reimburse the DEPARTMENT upon receipt of an invoice for the reasonable values of such work; or
 2. Remove all landscape and irrigation improvements; return the right-of-way to its original condition with the DEPARTMENT'S contractor or personnel and the AGENCY shall promptly reimburse the DEPARTMENT upon receipt of an invoice for the reasonable values of such work.
- D. The AGENCY shall keep in force during the period of this Agreement public liability insurance, property damage insurance and worker's compensation insurance through an insurance policy(ies) or the AGENCY'S self-insurance program.
- E. When the DEPARTMENT receives a notice of claim for damages that may have been caused by the AGENCY in the performance of services pursuant to this Agreement, the DEPARTMENT will immediately forward the claim to AGENCY, and the DEPARTMENT will evaluate the claim and report their findings to each other within seven working days and will jointly discuss options in defending the claim. After reviewing the claim, the DEPARTMENT will determine whether to require the participation of the AGENCY in the defense of the claim or to require that the AGENCY defend the DEPARTMENT in such claim pursuant to this section. The DEPARTMENT'S failure to notify the AGENCY of a claim shall not release the AGENCY from any of the requirements of this section. The DEPARTMENT and the AGENCY will pay their own costs for the evaluation, settlement negotiations, and trial, if any. However, if only one party participates in the defense of the claim at trial, that party is responsible for all costs, but if the verdict determines that there is joint responsibility, the costs and liability for damages will be shared in the same percentage as that judicially established.
- F. To the extent permitted by law, AGENCY shall indemnify, defend and hold harmless DEPARTMENT against any actions, claims, or damages arising out of, relating to, or resulting from negligent or wrongful act(s) of AGENCY, or any of its officers, agents or employees, acting within the scope of their office or employment, in connection with the obligations and rights granted to or exercised by AGENCY hereunder, to the extent and within the limitations of Section 768.28, Florida Statutes. The foregoing indemnification

EXHIBIT E

Item # 4.

FPID 454238-1-74-01**Contract #: G3958****COUNTY: HENDRY****ROADWAY: 07030000**

shall not constitute a waiver of sovereign immunity beyond the limits set forth in Florida Statutes, Section 768.28, nor shall the same be construed to constitute agreement by AGENCY to indemnify DEPARTMENT for the negligent acts or omissions of DEPARTMENT, its officers, agents or employees, or for the acts of third parties. Nothing herein shall be construed as consent by AGENCY to be sued by third parties in any manner arising out of this agreement. The AGENCY shall also require all contractors and subcontractors who conduct operations within the Project to indemnify and hold DEPARTMENT harmless against any actions, claims, or damages arising out of, relating to, or resulting from negligent or wrongful act(s) of said Contractor or Subcontractor or any of their officers, agents or employees, acting within the scope of their office or employment. The indemnities assumed by the AGENCY shall survive termination of this agreement.

- G. This writing embodies the entire Agreement and understanding between the parties hereto and there are no other agreements and understanding, oral or written, with reference to the subject matter hereof that are not merged herein and superseded hereby.
- H. This Agreement may not be assigned or transferred by the AGENCY in whole or part without the consent of the DEPARTMENT.
- I. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida.
- J. All notices under this Agreement shall be directed to the following addresses:

TO DEPARTMENT:

Mr. Darryl Richard
District Landscape Architect
801 North Broadway (MS 1-28)
Bartow, FL 33830-1249

STATE OF FLORIDA AUDITOR GENERAL:

Room 401, Pepper Building
111 West Madison Street
Tallahassee, Florida 32399-1450

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EXHIBIT E

Item # 4.

FPID 454238-1-74-01
Contract #: G3958
COUNTY: HENDRY
ROADWAY: 07030000

IN WITNESS WHEREOF, **CITY OF CLEWISTON**; has caused this Agreement to be executed in its behalf, by the Mayor or designee, as authorized by Resolution No. **2023-88** and the FLORIDA DEPARTMENT OF TRANSPORTATION has caused this Agreement to be executed on its behalf through its District Secretary or authorized designee. This Agreement shall become effective on:

Department to enter date.

CITY OF CLEWISTON:

ATTEST

CLERK (Seal)

MAYOR OR DESIGNEE

DATE

PRINT NAME DATE

CITY OF CLEWISTON LEGAL REVIEW:

BY: _____
DATE

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

ATTEST

EXECUTIVE SECRETARY (Seal)

BY: _____
DISTRICT SECRETARY OR DESIGNEE
DISTRICT ONE

PRINT NAME DATE

PRINT NAME DATE

REVIEW & APPROVAL

FLA. DEPT. OF TRANS. LEGAL REVIEW:

BY _____
DISTRICT LANDSCAPE ARCHITECT DATE

BY: _____
DATE ^{DS} *DC*

EXHIBIT G

Item # 4.

RESOLUTION NO. 2023-088**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA
AUTHORIZING THE MAYOR TO APPLY FOR AND IF THE CITY ACCEPTS THE
BEAUTIFICATION GRANT, TO ENTER INTO A BEAUTIFICATION GRANT, LANDSCAPE
CONSTRUCTION, AND MAINTENANCE MEMORANDUM OF AGREEMENT WITH THE
FLORIDA DEPARTMENT OF TRANSPORTATION**

WHEREAS, many roadside areas and median strips within Department of Transportation rights of way must be maintained and attractively landscaped; and

Whereas, the CITY COMMISSION of the CITY OF CLEWISTON wishes to beautify and improve various rights of way by landscaping within the CITY OF CLEWISTON; and

Whereas, the CITY COMMISSION of the CITY OF CLEWISTON wishes to authorize the Mayor to apply for a Beautification Grant from the Florida Department of Transportation, and if awarded, if the city approves the grant agreement, to enter into a Beautification Grant, Landscape Construction, and Maintenance Memorandum of Agreement between the CITY OF CLEWISTON and the Florida Department of Transportation.

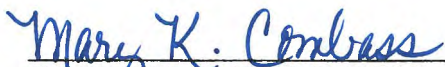
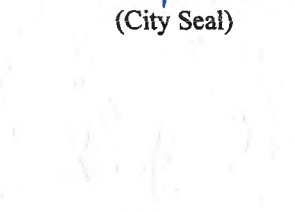
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:

Section 1. The CITY COMMISSION of the CITY OF CLEWISTON hereby authorizes the Mayor to apply for a Beautification Grant from the Florida Department of Transportation, and if awarded, if the CITY approves the grant agreement, to accept the grant, and enter into a Beautification Grant, Landscape Construction, and Maintenance Memorandum of Agreement between the CITY OF CLEWISTON and the Florida Department of Transportation.

Section 2. The City Clerk of THE CITY OF CLEWISTON is hereby directed to send copies of this Resolution to the Department of Transportation and all other persons as directed by the CLEWISTON COMMISSION.

APPROVED AND ADOPTED by the CITY COMMISSION of the CITY OF CLEWISTON at regular meeting assembled this 18th day of September, 2023.

ATTEST:


KATHY COMBASS, CITY CLERK

(City Seal)


JAMES PITTMAN, MAYOR

APPROVED AS TO FORM:

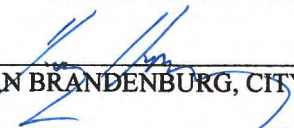

DYLAN BRANDENBURG, CITY ATTORNEY

EXHIBIT B

Item # 4.

TECHNICAL MAINTENANCE PLAN

MAINTENANCE OPERATION	90 DAY ESTABLISHMENT PERIOD WEEKLY CYCLE													CITY OF CLEWISTON COMMITMENT ON YEARLY CYCLE											
	1	2	3	4	5	6	7	8	9	10	11	12	13	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
MOWING	1	0	1	0	1	0	1	0	1	0	1	0	1	2	2	2	4	4	4	4	4	4	4	2	2
	MOWING SHALL BE ACCOMPLISHED AT LEAST BI-WEEKLY DURING THE ESTABLISHMENT PERIOD IF NEEDED.													THE CITY SHALL MOW TURF AREAS WITHIN PROJECT AREA ON A BI-WEEKLY BASIS DURING THE GROWING SEASON (APRIL THROUGH OCTOBER), AND MONTHLY DURING THE COOL SEASON (NOVEMBER THROUGH MARCH) OR AS NEEDED. TURF SHALL BE MAINTAINED AT A HEIGHT OF 4".											
EDGING AND TRIMMING	1		1		1		1		1		1		1	2	2	2	4	4	4	4	4	4	4	2	2
														TRIMMING OF CURBS AND SIDEWALKS SHALL BE COMPLETED AT EACH MOWING											
WATERING	3	3	3	2	2	2	2	1	1	1	1	1	1												
	WATERING TO BE PERFORMED EACH WEEK DURING PERIOD OF ESTABLISHMENT AT FREQUENCIES INDICATED ABOVE. WATER TO BE SUPPLIED BY IRRIGATION SYSTEM.													CITY TO WATER AS NEEDED AFTER ESTABLISHMENT PERIOD AND FINAL ACCEPTANCE OF PROJECT USING IRRIGATION SYSTEM. THE AMOUNT OF WATER WILL BE ADJUSTED SEASONALLY											
WEEDING, HERBICIDE APPLICATION AND JANITORIAL		1		1		1		1		1		1		2	2	2	2	2	2	2	2	2	2	2	2
	INDIVIDUAL TREE RINGS AND LITTER REMOVAL DURING WEEKS INDICATED ABOVE													BI-WEEKLY WEEDING BY HAND OR CHEMICAL APPLICATION. HERBICIDES SHALL BE LIMITED TO THE USE OF "ROUND UP" APPLIED AT THE RATE OF 1" OZ/PER GALLON UNDER THE SUPERVISION OF A LICENSED APPLICATOR. LITTER SHALL BE REMOVED AT THE FREQUENCY INDICATED ABOVE											
PRUNING	AS NEEDED TO REMOVE DEAD AND DAMAGED FRONDS DUE TO HANDLING AND INSTALLATION OPERATIONS. MUST MAINTAIN FLORIDA GRADE #1 FORM.													PRUNING TO BE ACCOMPLISHED, AS NEEDED, USING HAND SAWS, LOPPING SHEARS OR HAND PRUNERS TO MAINTAIN NATURAL FORM AND CHARACTER.											
FERTILIZATION	PLANTINGS TO BE FERTILIZED WHEN PLANTED USING A COMPLETE SLOW RELEASE FERTILIZER. FERTILIZER TO BE UNIFORMLY AROUND THE ROOT BALL													16-4-8 ANALYSIS, PELLETIZED, SLOW RELEASE FERTILIZER SHALL BE APPLIED AT THE FOLLOWING RATES: TREES AND PALMS: 2 LBS. / INCH OF CALIPER											
MULCHING	MULCH ALL NEWLY INSTALLED PLANTINGS WITHIN 1 WEEK OF INSTALLATION													REPLENISH 3" MULCH LAYER ONCE PER YEAR. REPLENISH AREAS THINNED OR DISTURBED (AS NEEDED) THROUGHOUT THE YEAR TO MAINTAIN COVERAGE.											

ROBINSON
ENGINEERING

4100 N. W. 11TH AVENUE, SUITE 100
FORT LAUDERDALE, FLORIDA 33304
PHONE: (954) 581-1000
FAX: (954) 581-1001
E-MAIL: R.E. ROBINSON@ROBINSON-ENGINEERING.COM

CLERK OF COURT
FLORIDA
CLERK OF COURT
CLERK OF COURT



US 27 (SR 25) FROM
SAN LUIZ AVE TO WEST
OF FLAGLER AVE
HENDRY COUNTY,
FLORIDA

REVISIONS	DATE
NO.	
DESCRIPTION	
DATE: FEBRUARY 3, 2020	
PROJECT NO: 20200202-026	
FILE NO: 19 & 10-43-34	
SCALE: AS SHOWN	

TECHNICAL
MAINTENANCE
PLAN

SHEET NUMBER
105

EXHIBIT B



LANDSCAPE PLANS US 27 (SR 25) FROM SAN LUIZ AVE TO WEST OF FLAGLER AVE

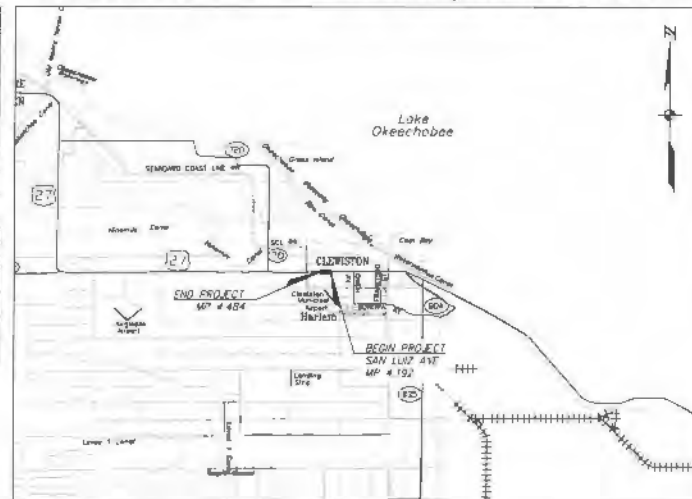
FOR
CITY OF CLEWISTON

FPID 454238-1-74-01

SECTION 09 & 16, TOWNSHIP 43 S., RANGE 34 E.
HENDRY COUNTY, FLORIDA



INDEX OF PLANS	
SHEET NO.	DESCRIPTION
L01	COVER
L02	TABULATION OF QUANTITIES PLANT SCHEDULE
L03	TABULATION OF QUANTITIES IRRIGATION SCHEDULE
L04	GENERAL NOTES
L05	TECHNICAL MAINTENANCE PLAN
L06	AERIAL & KEY MAP
L07	LANDSCAPE PLAN
L08	LANDSCAPE PLAN
L09	IRRIGATION PLANS
L10	IRRIGATION PLANS
L11	LANDSCAPE DETAILS
L12	IRRIGATION DETAILS
L13-L19	MOT DETAILS



LOCATION MAP

0 5000 10000 20000
(INTENDED DISPLAY SCALE: 1"=10000')

FEBRUARY 3, 2025

GOVERNING STANDARD PLANS

Florida Department of Transportation 77 2025-26 Standard Plans for Road and Bridge Construction and associated design criteria (SPS)

Standard Plans for Road Construction and associated design criteria are available at the following website: <http://www.flhwy.com/StandardPlans>

GOVERNING STANDARD SPECIFICATIONS

Florida Department of Transportation July 2025 Standard Specifications for Road and Bridge Construction at the following website: <http://www.flhwy.com/StandardSpecifications>

NOTICE TO ALL CONTRACTORS
IT IS THE LAW IN FLORIDA
A BUSINESS DAY BEFORE
THE DAY
CALL NUMBER
1-800-433-4770
STATE TOWNSHIP & DISTRICT
AND TOWN PART OF THE
MILE LOCAL SYSTEM MAY
VARY BE CALLED
INDIVIDUALLY



JOHNSON
ENGINEERING

JOHNSON ENGINEERING, INC.
201 BERNER ROAD #13
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E.B. #642 & L.B. #642

REGISTERED LANDSCAPE ARCHITECT
FLORIDA LICENSE NO. LA-6667059

JEFFREY NAGLE, RLA

DATE

SHEET NUMBER

94

EXHIBIT B

LANDSCAPE GENERAL SPECIFICATIONS

Install landscaping in accordance with all applicable codes regarding materials, methods of work and disposal of waste material. Obtain and pay for all required permits and inspections.

Visit the site and examine the conditions under which the work is to be performed. Do not proceed with the work until all unsatisfactory conditions have been rectified.

Locate and protect all existing underground and overhead utilities, benchmarks, control points and monuments within the work area. Repair made due to damage to any of these items will be made at the contractor's expense. If incorrectly located utilities are encountered, contact the applicable utility company to receive any further instructions or assistance that may be needed.

Take all measures necessary to protect all existing paving, buildings, utilities, etc. on and adjacent to the site. Repair made due to damage to any of these items will be made at the landscape contractor's expense.

It is the responsibility of the contractor to satisfy themselves as to the accuracy of the quantities on the plan. If there are any discrepancies between the plan and the material list this should be addressed prior to beginning work. In any instance that a discrepancy does occur between the plan and material list, the plan rules. No extra compensation will be allowed on account of discrepancies between the plan and material list.

Square foot, cubic yard and live/lost quantities do not account for any waste and it is the contractor's responsibility to calculate any extra material necessary to offset this.

It is the responsibility of the contractor to order or provide all material, equipment, labor, etc. necessary to complete the work according to the plans and specifications.

All existing invasive plant materials are to be removed as per applicable code.

Warranty all palms, trees and plant materials to remain alive and in healthy condition for a period of one year after final acceptance. Plants must be given proper care during this time. This includes maintenance, fertilizing, spraying, and being provided with adequate irrigation as necessary. Replace each palm, tree or plant that is dead or is severely unhealthy condition once within the warranty period of one year. The warranty becomes void in cases of vandalism, fire, flood, freezing or extreme cold not typical for the area, lightning strikes, hurricane force wind, improper functioning or turned off irrigation or owner negligence. Any repavement desired or required due to any of these unwarranted causes will be at the owner's expense.

LANDSCAPE INSTALLATION SPECIFICATIONS

Treat all areas to receive landscaping with a broad-spectrum herbicide and allow enough time for the herbicide to take full effect prior to beginning any landscape installation.

Treat all landscaping beds with a pre-emergent herbicide prior to beginning any landscape installation.

The landscape contractor shall make sure that all planting beds are free from rocks, trash, waste material and other construction debris prior to landscape installation and shall notify the owner prior to installation so that they may have the site contractor remove their waste.

Install all palms, trees and plant materials in the locations and at the quantity specified on the landscape plans. The owner or their representative must approve any deviations from the landscape plans in advance.

All palms, trees and plant materials shall be planted as per the details shown on the landscape plans. The planting pit shall be twice the diameter of the root ball or pot and shall be backfilled with planting soil and watered in thoroughly.

All palms and trees shall be fertilized using a full spectrum slow release fertilizer according to the manufacturer's recommendations to quantity per tree according to tree size. All plant materials shall be fertilized at the time of installation with a full spectrum slow release fertilizer according to the manufacturer's recommendations.

All nursery, grow bags, wire cages, etc. shall be removed from the root ball of all palms and trees prior to planting.

Stake and guy all palms and trees to ensure they remain in their proper growing position. All staking and guying should be well marked to prevent tripping hazards or other possible injuries. Staking and guying shall not permit nails, screws, wire, and etc. to penetrate the outer surface of the palm or tree. Any palms or trees damaged due to such practice shall be replaced at the landscape contractor's expense.

All planting areas shall have 3" of grade "A" brown shredded hardwood mulch and all palms and trees not located within a planting area shall have a ring of mulch around the base a minimum of 24" in diameter from the trunk and 3" deep.

Adhere to all federal, state and local laws regarding the handling and application of herbicides and fertilizers. Follow manufacturer's recommendations regarding mixing ratio and application rate of herbicide.

LANDSCAPE MATERIAL SPECIFICATIONS

All palms, trees and plant materials are to be Florida #1 or better as described in the latest edition of Grades and Standards for Nursery Plants published by the State of Florida Department of Agriculture and Consumer Services.

All palms, trees and plant materials shall be the variety specified in the material list for the landscape plans. All palms, trees and plant materials are to be referred to, ordered and planted according to the "scientific" or "botanical" name. Any errors made when referring to, ordering or planting any material by the "common" name will be corrected at the landscape contractor's expense.

All palms, trees and plant materials are to meet the minimum measurements for each category shown in the material list for the landscape plans regarding height, caliper, spread and container size. In some instances a measurement in one category may need to increase to meet the minimum measurement for another category. This shall be verified prior to beginning work and any necessary increase in size from what is shown in the material list shall be made to meet all minimum measurements for each category. No extra compensation will be allowed to increase one category of measure to meet the minimum measurement of another category once the job has been contracted or has commenced.

Mulch shall be brown shredded hardwood and of the quality specified in the material list for the landscape plans. This quantity is based on coverage 3" in depth in all planting areas and a 24" ring 3" in depth around all trees located in lawn areas. The landscape contractor shall verify all quantities of mulch on the plan. No extras compensation will be allowed to increase the quantity of mulch to attain a 3" depth once the job has been contracted or has commenced. Mulch shall be grade "A" if not otherwise specified in the material list.

IRRIGATION GENERAL SPECIFICATIONS

Install irrigation system in accordance with all applicable codes and ordinances regarding materials, methods of work and disposal of waste material. Obtain and pay for all required permits and inspections.

Visit the site prior to work commencing and examine the conditions under which the work is to be performed. Do not

proceed with the work until all unsatisfactory conditions have been rectified.

Locate and protect all existing underground and overhead utilities, benchmarks, control points and monuments within the work area. Repair made due to damage to any of these items will be made at the irrigation contractor's expense. If incorrectly located utilities are encountered, contact the applicable utility company to receive any further instructions or assistance that may be needed.

Take all measures necessary to protect all existing paving, buildings, utilities, etc. on and adjacent to the site. Repair made due to damage to any of these items will be made at the irrigation contractor's expense.

It is the responsibility of the contractor to satisfy themselves as to the accuracy of the quantities on the plan. If there are any discrepancies between the plan and the material list this should be addressed prior to beginning work. In any instance that a discrepancy does occur between the plan and material list, the plan rules. No extra compensation will be allowed on account of discrepancies between the plan and material list.

It is the responsibility of the contractor to order or provide all material, equipment, labor, etc. necessary to complete the work according to the plans and specifications and to provide a fully functioning automatic irrigation system.

Supply the owner with all instruction sheets, maintenance manuals, and parts sheets covering all of the operating and electrical equipment installed on the job. Also furnish the owner with keys to any locking items installed on the job.

Supply the irrigation designer with a set of actual plans clearly indicating GPS locations and any changes made to the irrigation plans such as main line routing, valve locations or any other field adjustments that were necessary for a proper installation.

Warranty the irrigation system for a period of one year after final acceptance for workmanship and material defects. The irrigation system must be properly maintained during this time. This includes system adjustments and replacement of any damaged parts or broken pipe immediately upon discovery. The warranty becomes void in cases of vandalism, fire, lightning strikes or owner negligence. Any repair desired or required due to any of these unwarranted causes will be at the owner's expense.

IRRIGATION INSTALLATION SPECIFICATIONS

Irrigation contractor is responsible for verifying that the water source is capable of providing the gallons per minute of volume and pounds per square inch of pressure required for the irrigation system to function as designed prior to commencing installation.

Coordinate the irrigation system installation with the landscape contractor or landscaping plan to avoid conflicts between irrigation heads, piping, etc. and palms and trees locations whenever possible.

All main line pipe is to have a minimum cover of 18" of backfill measured from the top of the pipe and all lateral lines are to have a minimum cover of 12" of backfill measured from the top of the pipe unless otherwise specified. Turns and termination in the main line shall be located utilizing at a minimum a GPS WASS system and documented on the plans for future locating.

All backfill is to be fine grained and free from stone, rock, etc. larger than 2" in diameter that may damage or ruin the pipe. Take care not to damage or deform the pipe when backfilling and compacting.

Assure that all cuts are made squarely and that all pipes and fittings are clean and free from PVC shavings and debris prior to cementing. Be sure to fully engage all joints when cementing.

Do not lay marking flags on any landscape surface such as concrete sidewalks, brick pavers, etc. to avoid causing rust stains. Remove all flags upon conclusion of line usefulness and collect them for future use or properly dispose of them. Irrigation contractor is responsible for the removal or correction of any rust stains caused by the marking flags.

Flush all pipes and body assemblies prior to sprinkler head installation. If installing nozzles or body assemblies while flushing under pressure, start at the linehead and work towards the end of the laterals run to force debris toward the end. Flush only one zone at a time and allow adequate time for the system to flush prior to installing nozzles or body assemblies. If the irrigation Contractor is found to be flushing multiple zones at a time or not allowing adequate time for each zone to properly flush, all nozzles and body assemblies shall be removed, flush caps reinstalled on spray heads and the entire system will be required to be flushed again at the contractor's expense.

All "Two Wire" systems shall be voltage checked at the clock, splices, grounding modules and decoders and the voltage shall be recorded on the plans for each item.

After installation, field adjust the entire system to assure proper 100% head to head coverage and to minimize overspray onto paved surfaces. Assume that all heads are a minimum of 12" from any building and that they are not directly spraying onto the building. Assume that all turf heads are a minimum of 3' from the edge of sidewalks, parking or any other landscape area that may require an edge for maintenance.

Utilizing at a minimum a GPS WASS system, document all major irrigation component locations. These include valves or valve clusters, any underground sensors, main line turns, wire splices, sleeves, and any other components that might aid in future system maintenance, repairs or modifications.

MAINTENANCE OF TRAFFIC GENERAL SPECIFICATIONS

Contractor shall adhere to FDOT Index 102 when performing maintenance of traffic operations.

Contractor is not relieved from adhering to an Index if it is not listed.

Contractor shall conform to and adhere to all FDOT rules, regulations, indexes and standards while performing the work and maintenance of traffic herein.

IRRIGATION MATERIAL SPECIFICATIONS

Irrigation contractor shall use the items specified in the material list or specifications for all bidding, ordering and installation. Do not substitute items or change sizes of irrigation components or piping without prior written consent from the irrigation designer. Unauthorized substitutions or under sizing of components or piping will constitute an immediate failure upon inspection and shall be replaced with the item of the correct size or manufacturer at the contractor's expense.

All material shall be installed according to manufacturer's specifications unless otherwise noted.

Securely install the specified controller in the location shown on the irrigation plan or in a location coordinated with the owner or their representative. Battery operated remote.

All controllers shall be equipped with a rain-sensor device that will override the irrigation cycle of the system when

adequate rainfall has occurred. This sensor shall be properly wired into the controller, in the on position, outside the range of the irrigation system and mounted in an area to receive rainfall.

All controllers utilized in coordination with a well must be supplied with an accompanying pump start relay and a control box if single phase or a magnetic starter if three phase. The irrigation contractor shall coordinate the phasing voltage, disconnect location, amps, etc. with the owner or their representative prior to ordering the pump. See well and pump specifications in the material list to determine the diameter and type of the well and the horsepower and type of pump. The irrigation contractor is responsible for verifying that the specified well and pump is capable of providing the gallons per minute of volume and pounds per square inch of pressure required for the irrigation system to function as designed prior to commencing installation.

All controllers utilized in coordination with a continually pressurized water source such as a city water meter must be supplied with an accompanying master valve and appropriately sized backflow preventer that adheres to all local ordinances. The irrigation contractor is responsible for verifying that the water source is capable of providing the gallons per minute of volume and pounds per square inch of pressure required for the irrigation system to function as designed prior to commencing installation.

All valves are to be electric valves of the brand specified in the irrigation plan material list and shall be sized according to their location on the plan and their accompanying key. All valves are to be installed in a minimum 12" X 18" green plastic valve box unless otherwise specified. The top of the box is to be flush with finished grade. All valve clusters are to be installed with a capped stub out for ease of future expansion. Number each valve box according to the valve number found on the irrigation plans. Each valve or valve cluster shall also be located utilizing at a minimum a GPS WASS system and documented on the plans for future locating.

All remote valve control wire shall be 14-1 UF direct burial wire for use with 24 VAC applications. Place wire under pipes whenever possible to help avoid accidental cutting. Common wire is to be white. Control wire is to be red. Run two blue wires from the controller to the farthest valve in each direction for spares.

All standard remote control valve wire that utilizes a common wire and multiple hot wires shall be spliced to the electric valves using DBY or DBR splice kits of the appropriate size. All "Two-Wire" valve wire shall be spliced to the Decoders using DBY-6 or DBR-6 splice kits of the appropriate size.

Provide a minimum of 24" expansion coils in the wire at every valve connection, at every sharp turn and at 100' intervals along straight runs of wire.

All irrigation pipes and control wires passing under sidewalks, drives or other paved or hard surfaces shall be placed in a schedule 40 PVC sleeve.

All main line pipe shall be schedule 40 PVC and all lateral pipes shall be class 150 PVC unless specified differently in the irrigation plan material list.

All rotor heads are to be of the brand specified in the irrigation plan material list and the nozzle shall be sized and the head adjusted according to their location on the plan.

All spray heads are to be of the brand specified in the irrigation plan material list and their spray pattern and radius shall match their location found on the plan.

All sprinkler heads shall be in a plumb or vertical position as per their detail and all pop up sprinklers shall be affixed to swing joints or funny pipe limited to a length of 15" unless otherwise noted.

IRRIGATION SLEEVE SPECIFICATIONS

Irrigation sleeves shall be schedule 40 PVC pipe. All fittings shall be schedule 40.

All cuts to the irrigation sleeves shall be made squarely and all connections between pipes shall be fully engaged to eliminate any inconsistent gaps or fittings or bell end connections that can cause pipes passing through to catch.

Irrigation sleeves shall be installed a minimum of 18" below the paving they are passing under and shall extend 18" beyond the paving or as per code if more stringent.

Irrigation sleeves shall be installed where shown on the plans. If the irrigation sleeves cannot be installed where shown on the plans, they shall be field adjusted. This adjustment must still allow access to the area the irrigation sleeves were intended to service. The adjustment shall be documented on the plans for future locating of the irrigation sleeves and asphalt preparation. Irrigation sleeves shown directly adjacent to each other on the plans shall be placed in a single trench.

Irrigation sleeves shall be installed at the size shown on the plans. If no size is indicated on the plans, the irrigation sleeve shall be a minimum of twice the diameter of the pipe passing through it. This will allow for adequate room in the irrigation sleeve for the pipe passing through it and any necessary control wires. If it is believed that the diameter of the irrigation sleeve is not sufficient to allow all of the required control wires to pass through along with the piping, an additional irrigation sleeve shall be added at a size sufficient for all necessary control wire to pass through.

The ends of the irrigation sleeves shall be marked with pipe, boards, etc. prior to backfilling the trench for ease of future locating. The ends of the irrigation sleeves shall also be located utilizing at a minimum a GPS WASS system and documented on the plans for future locating in the event the physical marker is removed or destroyed during site work. The GPS locations shall also be documented on the asbuilts to aid in locating the irrigation sleeves at any point in the future.

UTILITIES

The location(s) of the utilities shown in the plans (including those designated V.H., V.H. and V.V.H.) are based on limited investigation techniques and should be considered approximate only. The verified locations/ elevations apply only at the points shown. Interpolations between these points have not been verified.

Utility Agency/ Owner

COMPANY	CONTACT	TELEPHONE NUMBERS
CENTURY LINK	Troy Imlais (troy.imlais@centurylink.com)	(239) 920-5821
CITY OF CLEWISTON	Danny Williams (Danny.Williams@clewiston-fl.gov)	(863) 883-1454
COMCAST	Lynn Dundas (Lynn.Dundas@comcast.com)	(239) 896-6328
CROWNCASTLE	Chuck Ferguson (chuck.ferguson@contractor@crowncastle.com)	(510) 874-6637
FLORIDA CITY GAS	Elio Bustos (Elio.Bustos@fnc.com)	(352) 835-3624



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E-MAIL: J.E. @ J.E. INC.



US 27 (SR 25) FROM
SAN LUIZ AVE TO WEST
OF FLAGLER AVE
HENRY COUNTY,
FLORIDA

DATE	REVISIONS
NO.	DESCRIPTION
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GENERAL NOTES

SHEET NUMBER

104

97

EXHIBIT B

Item # 4.

TECHNICAL MAINTENANCE PLAN

MAINTENANCE OPERATION	90 DAY ESTABLISHMENT PERIOD WEEKLY CYCLE													CITY OF CLEWISTON COMMITMENT ON YEARLY CYCLE											
WEEK / MONTH	1	2	3	4	5	6	7	8	9	10	11	12	13	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
MOWING	1	0	1	0	1	0	1	0	1	0	1	0	1	2	2	2	4	4	4	4	4	4	4	2	2
	MOWING SHALL BE ACCOMPLISHED AT LEAST BI-WEEKLY DURING THE ESTABLISHMENT PERIOD IF NEEDED.													THE CITY SHALL MOW TURF AREAS WITHIN PROJECT AREA ON A BI-WEEKLY BASIS DURING THE GROWING SEASON (APRIL THROUGH OCTOBER), AND MONTHLY DURING THE COOL SEASON (NOVEMBER THROUGH MARCH) OR AS NEEDED. TURF SHALL BE MAINTAINED AT A HEIGHT OF 4"											
EDGING AND TRIMMING	1		1		1		1		1		1		1	2	2	2	4	4	4	4	4	4	2	2	
														TRIMMING OF CURBS AND SIDEWALKS SHALL BE COMPLETED AT EACH MOWING.											
WATERING	3	3	3	2	2	2	2	1	1	1	1	1	1												
	WATERING TO BE PERFORMED EACH WEEK DURING PERIOD OF ESTABLISHMENT AT FREQUENCIES INDICATED ABOVE. WATER TO BE SUPPLIED BY IRRIGATION SYSTEM.													CITY TO WATER AS NEEDED AFTER ESTABLISHMENT PERIOD AND FINAL ACCEPTANCE OF PROJECT USING IRRIGATION SYSTEM. THE AMOUNT OF WATER WILL BE ADJUSTED SEASONALLY.											
WEEDING, HERBICIDE APPLICATION AND JANITORIAL		1		1		1		1		1		1		2	2	2	2	2	2	2	2	2	2	2	
	INDIVIDUAL TREE RINGS AND LITTER REMOVAL DURING WEEKS INDICATED ABOVE.													BI-WEEKLY WEEDING BY HAND OR CHEMICAL APPLICATION. HERBICIDES SHALL BE LIMITED TO THE USE OF "ROUND UP" APPLIED AT THE RATE OF 1 1/2 OZ/PER GALLON UNDER THE SUPERVISION OF A LICENSED APPLICATOR. LITTER SHALL BE REMOVED AT THE FREQUENCY INDICATED ABOVE.											
PRUNING	AS NEEDED TO REMOVE DEAD AND DAMAGED FRONDS DUE TO HANDLING AND INSTALLATION OPERATIONS. MUST MAINTAIN FLORIDA GRADE #1 FORM.													PRUNING TO BE ACCOMPLISHED, AS NEEDED, USING HAND SAWS, LOPPING SHEARS OR HAND PRUNERS TO MAINTAIN NATURAL FORM AND CHARACTER.											
FERTILIZATION	PLANTINGS TO BE FERTILIZED WHEN PLANTED USING A COMPLETE SLOW RELEASE FERTILIZER. FERTILIZER TO BE UNIFORMLY AROUND THE ROOT BALL.													16-4-8 ANALYSIS, PELLETTIZED, SLOW RELEASE FERTILIZER SHALL BE APPLIED AT THE FOLLOWING RATES: TREES AND PALMS: 2 LBS. / INCH OF CALIPER.											
MULCHING	MULCH ALL NEWLY INSTALLED PLANTINGS WITHIN 1 WEEK OF INSTALLATION.													REPLENISH 3" MULCH LAYER ONCE PER YEAR. REPLENISH AREAS THINNED OR DISTURBED (AS NEEDED) THROUGHOUT THE YEAR TO MAINTAIN COVERAGE.											

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P.O. BOX 414, B. HALL



US 27 (SR 25) FROM
SAN LUIZ AVE TO WEST
OF FLAGLER AVE
HENDRY COUNTY,
FLORIDA

REVISIONS	DATE
NO.	
1	DATE: FEBRUARY 3, 2025
2	PROJECT NO: 20250202-001
3	FILE NO: 19-A-11-43-34
4	SCALE: AS SHOWN

TECHNICAL
MAINTENANCE
PLAN

SHEET NUMBER

105

98

EXHIBIT B

Item # 4.

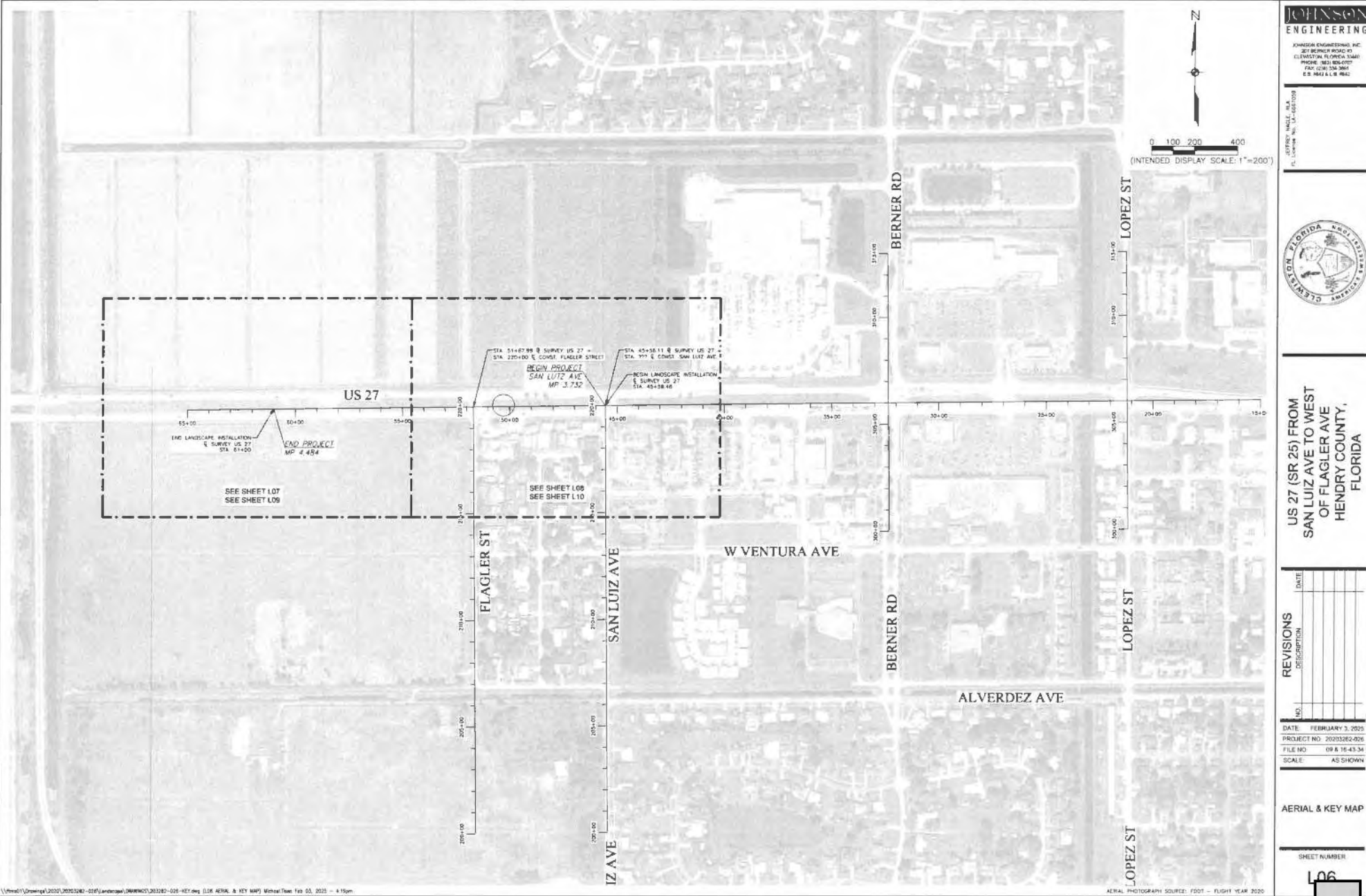


EXHIBIT B

Item # 4.

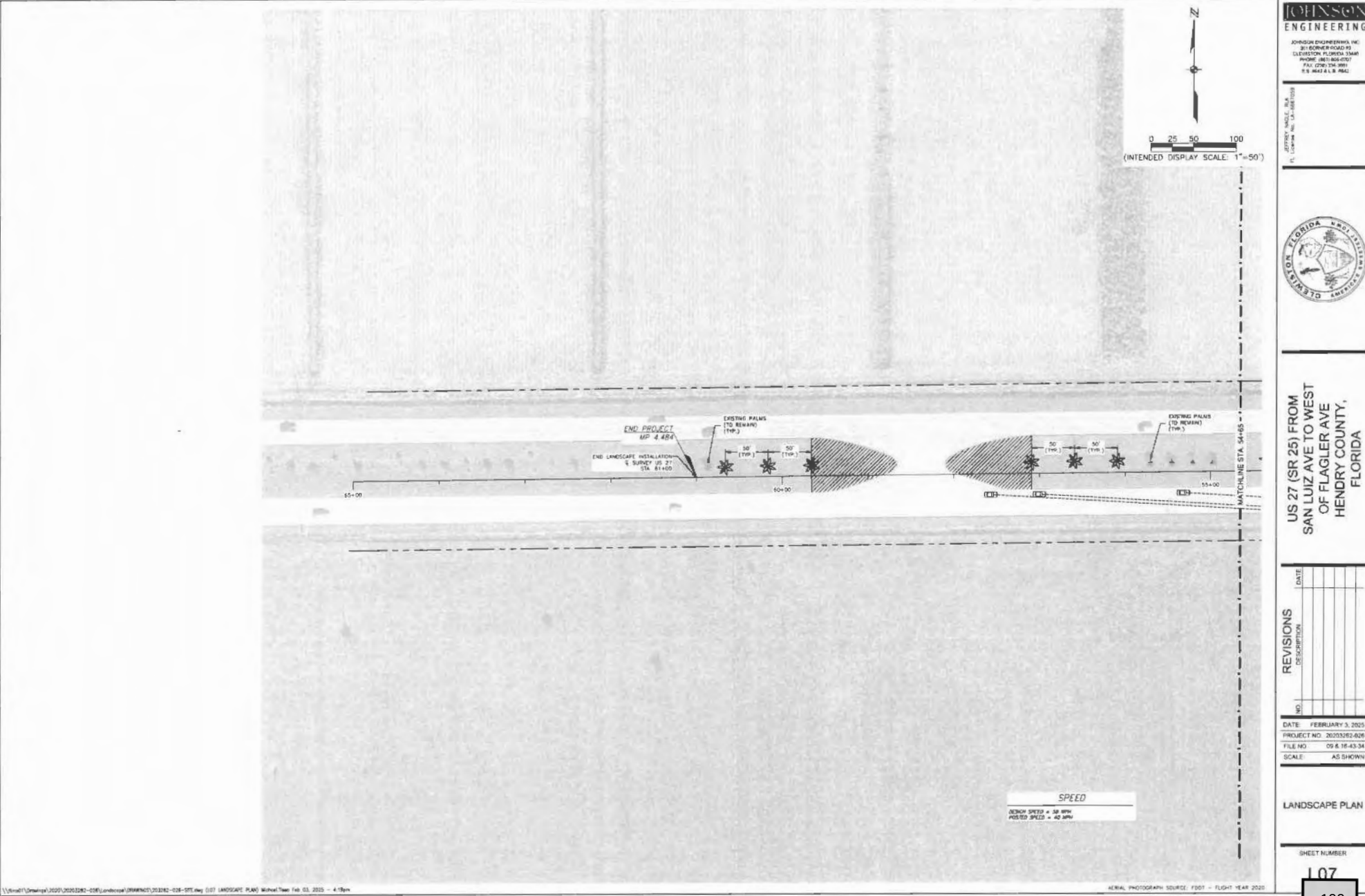


EXHIBIT B

Item # 4.





JOHNSON
ENGINEERING

JEFFREY MAGLE, RLA
FL License No. LA-6567059



US 27 (SR 25) FROM
SAN LUIZ AVE TO WEST
OF FLAGLER AVE
HENDRY COUNTY,
FLORIDA

REVISIONS					
NO.	DESCRIPTION	DATE			

DATE: FEBRUARY 3, 2025
 PROJECT NO: 20203262-026
 FILE NO: 09 & 15-43-34
 SCALE: AS SHOWN

IRRIGATION PLANS

SHEET NUMBER

102

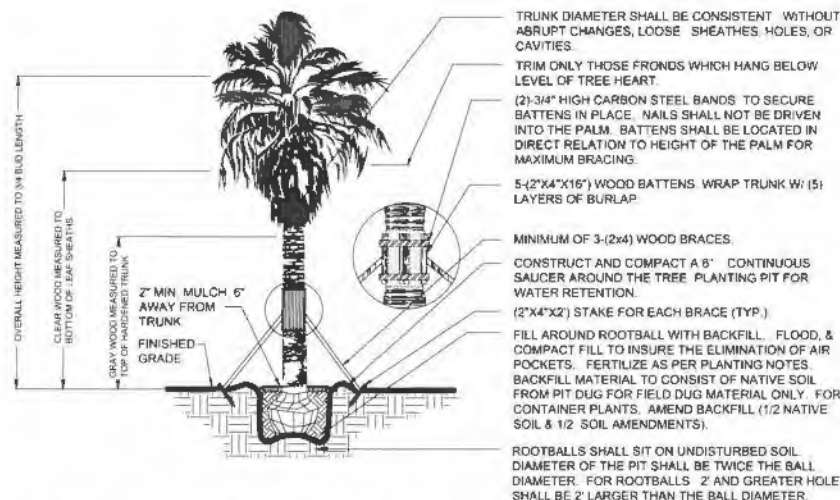
EXHIBIT B

Item # 4.



EXHIBIT B

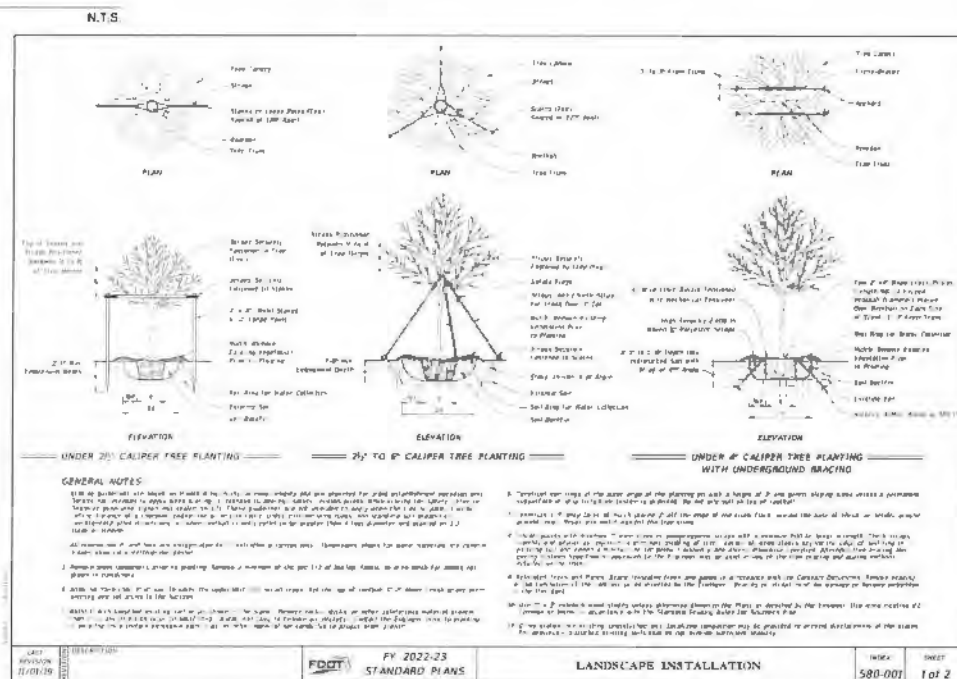
Item # 4.



TYPICAL PALM TREE PLANTING

GENERAL NOTES:

- All dimensions 6" and less are exaggerated for illustrative purposes only.
- Plant containers shall be removed prior to planting. If plants are not container grown, remove a minimum of the top 1/3 of burlap, fabric, or wire mesh. Never lift or handle the tree by the trunk.
- The uppermost root on all trees shall be covered by less than 1" of soil. Use hand tools to carefully remove all excess soil. The top of root ball shall be set 1"-2" above finish grade and set plumb to the horizon. If planting pit is too deep, remove the tree and firmly pack additional soil in the bottom of the planting pit to raise the rootball. After positioning the tree in the planting pit, slice through rootballs with 3 or 4 vertical slices (top to bottom) equally distributed around the tree.
- Backfill shall be loosened existing soil. Remove rocks, sticks, or other deleterious material greater than 1" in any direction prior to backfilling. Water and tamp to remove air pockets. If existing soils contain excessive sand, clay, or other material not conducive to proper plant growth, contact Engineer prior to planting.
- Soil rings shall be constructed of existing soil at the outer edge of the planting pit, with a height of 3" and gently sloping sides. Do not pile soil on top of rootball.
- Mulch shall be a 2" deep layer placed to the edge of the trunk flare, around the base of shrub, or solidly around groundcover. Never pile mulch against the tree trunk.
- Stakes shall be minimum 1" wide nylon or polypropylene. All wood stakes or anchors shall be located beyond the edge of soil ring and located below finished grade, unless otherwise specified.
- Seal Palm shall be hurricane cut. All other palms must have fronds tied with biodegradable twine. Palm trunks shall have no turn marks, scars, or sanding.
- All dimensions provided for wood materials are nominal.
- When a permanent, subsurface, or drip irrigation system is provided, a soil ring is not required. Mulch to edge of planting pit.
- Alternate tree bracing and guying systems approved by the Engineer may be used in lieu of the tree bracing and guying methods detailed on the index. Alternate tree protection systems approved by the Engineer may be used in lieu of the tree protection barricade detailed on the index.
- Remove aboveground guying systems at the end of the establishment period.



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FORT LAUDERDALE, FLORIDA 33309
PHONE: (954) 885-0771
FAX: (954) 885-0771
E-MAIL: J.E. @ J.E. .COM



US 27 (SR 25) FROM
SAN LUIZ AVE TO WEST
OF FLAGLER AVE
HENDRY COUNTY,
FLORIDA

NO.	DATE	REVISIONS
1	02/01/20	ISSUED FOR PERMIT
2	02/01/20	REVISED FOR PERMIT
3	02/01/20	REVISED FOR PERMIT
4	02/01/20	REVISED FOR PERMIT
5	02/01/20	REVISED FOR PERMIT
6	02/01/20	REVISED FOR PERMIT
7	02/01/20	REVISED FOR PERMIT
8	02/01/20	REVISED FOR PERMIT
9	02/01/20	REVISED FOR PERMIT
10	02/01/20	REVISED FOR PERMIT
11	02/01/20	REVISED FOR PERMIT
12	02/01/20	REVISED FOR PERMIT

DATE: FEBRUARY 3, 2020
PROJECT NO: 20200202-028
FILE NO: 02 & 18-43-34
SCALE: AS SHOWN

LANDSCAPE
DETAILS

SHEET NUMBER

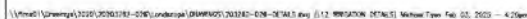
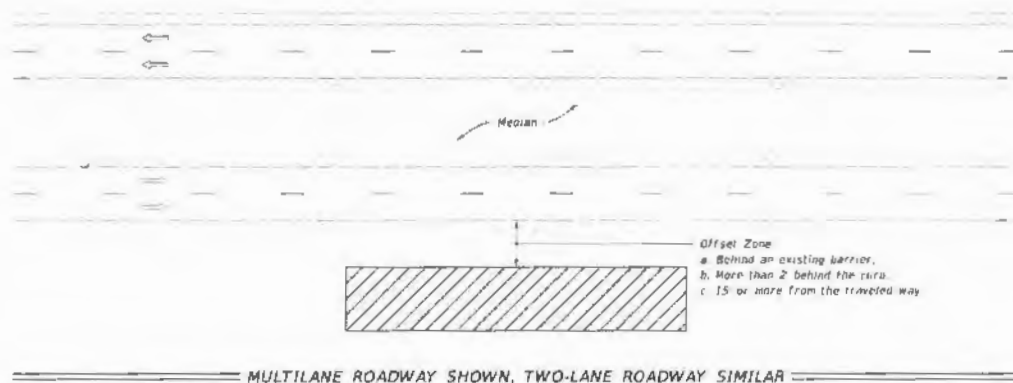


EXHIBIT B

Item # 4.



NOTES:

1. This Index applies to Two-Lane, Two-Way and Multilane Roadways including Medians of divided roadways, with work beyond the shoulder.
2. Use Index 102-602 when the work operation including establishing and terminating the work area requires that two or more work vehicles cross the Offset Zone in any one hour period.
3. Use Index 102-660 when Work Area encroaches a Sidewalk.

SYMBOLS:

- Work Area
- Lane Identification and Direction of Traffic

**JOHNSON
ENGINEERING**

JOHNSON ENGINEERING, INC.
2511 BENTLEY ROAD NW
CLEVELAND, OHIO 44130-1348
PHONE: (216) 845-0077
FAX: (216) 845-0081
E-MAIL: J.E. JOHNSON

JOHNSON ENGINEERING, INC.
2511 BENTLEY ROAD NW
CLEVELAND, OHIO 44130-1348
PHONE: (216) 845-0077
FAX: (216) 845-0081
E-MAIL: J.E. JOHNSON



US 27 (SR 25) FROM
SAN LUIZ AVE TO WEST
OF FLAGLER AVE
HENDRY COUNTY,
FLORIDA

NO.	DATE

DATE: FEBRUARY 3, 2020
PROJECT NO: 20200202-006
FILE NO: 09 & 16-43-34
SCALE: AS SHOWN

MOT DETAILS

LAST REVISION	DESCRIPTION
11/01/20	



FY 2025-26
STANDARD PLANS

TWO-LANE AND MULTILANE ROADWAY,
WORK BEYOND THE SHOULDER

INDEX
102-601

SHEET
1 of 1

SHEET NUMBER
113

EXHIBIT B

Item # 4.

JOHNSON
ENGINEERING

JOHNSON ENGINEERING, INC.
301 EASTERN AVENUE, SUITE 400
CLEARWATER, FLORIDA 34616
PHONE: (727) 351-0777
FAX: (727) 351-0881
P.O. BOX 2, L.A. 34602

JOHNSON ENGINEERING, INC.
301 EASTERN AVENUE, SUITE 400
CLEARWATER, FLORIDA 34616
PHONE: (727) 351-0777
FAX: (727) 351-0881
P.O. BOX 2, L.A. 34602



US 27 (SR 25) FROM
SAN LUIZ AVE TO WEST
OF FLAGLER AVE
HENDRY COUNTY,
FLORIDA

NO.	DATE	DESCRIPTION
1	FEBRUARY 3, 2025	PROJECT NO. 20250203-006
2		FILE NO. 19 & 18-43-34
3		SCALE: AS SHOWN

MOT DETAILS

SHEET NUMBER

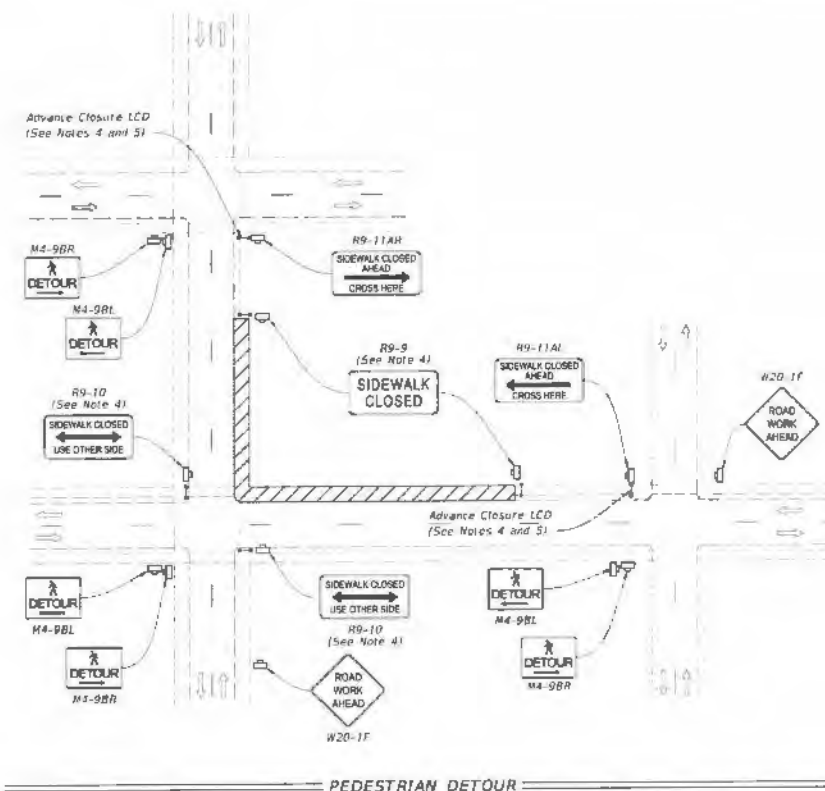
107

NOTES:

1. Cover or deactivate pedestrian traffic signal display(s) controlling closed crosswalks.
2. Place pedestrian LCDs across the full width of the closed sidewalk.
3. For post mounted signs located near or adjacent to a sidewalk, maintain a minimum 7' clearance from the bottom of the sign panel to the surface of the sidewalk.
4. "Sidewalk Closed" signs (R9-11A) may be mounted on pedestrian LCDs in accordance with the manufacturer's instructions.
5. Omit the Advance Closure LCD if it blocks access to other pedestrian facilities (e.g., transit stops, residences, or business entrances).

SYMBOLS:

- Work Area
- Work Zone Sign
- Pedestrian Longitudinal Channelizing Device (LCD)
- Lane Identification and Direction of Traffic



LAST REVISION	DESCRIPTION
11/01/20	

FOOT FY 2025-26
STANDARD PLANS

SIDEWALK CLOSURE

INDEX 102-660
SHEET 1 of 2

EXHIBIT B

Item # 4.

JOHNSON
ENGINEERING

JOHNSON ENGINEERING, INC.
2751 BOWEN ROAD, #2
CLEWISTON, FLORIDA 33440
PHONE: (760) 336-0001
FAX: (760) 336-0801
E-MAIL: J.E. @ J.E. ENGINEERING.COM

JOHNSON ENGINEERING, INC.
E-MAIL: J.E. @ J.E. ENGINEERING.COM



US 27 (SR 25) FROM
SAN LUIZ AVE TO WEST
OF FLAGLER AVE
HENDRY COUNTY,
FLORIDA

DATE	DESCRIPTION
NO.	
DATE	FEBRUARY 3, 2025
PROJECT NO.	2020360-026
FILE NO.	06 & 10-43-04
SCALE:	AS SHOWN

MOT DETAILS

SHEET NUMBER

115

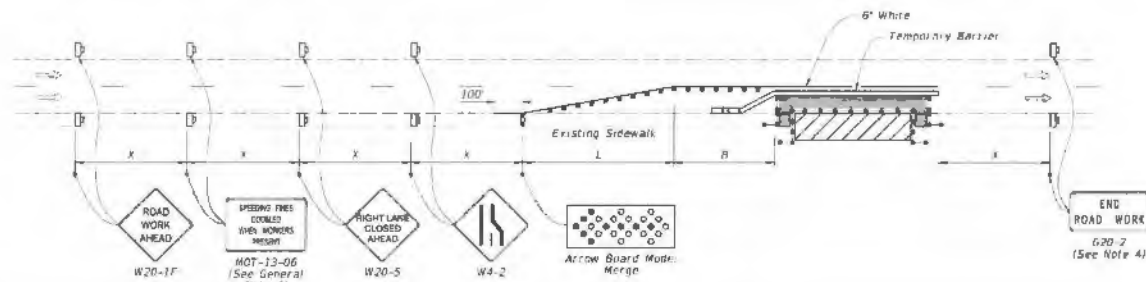
Page 15 of 19

NOTES:

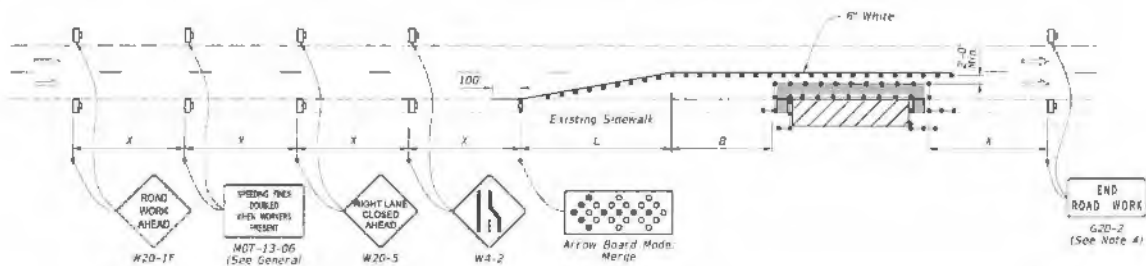
1. L = Taper Length
B = Buffer Length
X = Work Zone Sign Distance
See Index 102-600 for "L", "B", "X" channelizing device spacing values
2. Provide a 5' wide temporary pedestrian way with a maximum cross-slope of 0.02, except where space restrictions warrant a minimum width of 4'. Provide a 5' x 5' passing space for temporary pedestrian ways less than 5' in width at intervals not to exceed 200'.
3. When temporary pedestrian ways require turn ramps, meet the requirements of Index 522-002. Detachable warnings are not required for turn ramps diverting pedestrian traffic into a closed lane.
4. The "Speeding Fines Doubled When Workers Present" signs (MOT-13-06) and "End Road Work" signs (G20-2), along with associated work zone sign distances, may be omitted when the work operation will be in place for 24 hours or less.
5. Pedestrian Diversion Option 2 may only be used when called for in the Plans or as approved by an Engineer.

SYMBOLS:

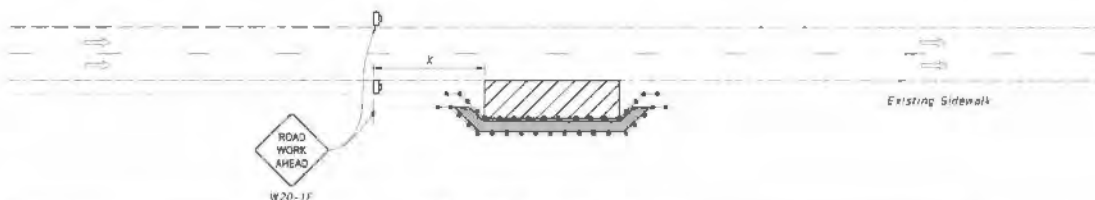
- Work Area
- Temporary Pedestrian Way
- Channelizing Device (See Index 102-600)
- Pedestrian Longitudinal Channelizing Device (LCD)
- Work Zone Sign
- Arrow Board
- Crash Cushion
- Lane Identification and Direction of Traffic



PEDESTRIAN DIVERSION - OPTION 1
(Temporary Barrier Shown, Low Profile Barrier Similar)



PEDESTRIAN DIVERSION - OPTION 2
(Work Zone Speed 45 mph or Less)



PEDESTRIAN SPECIAL DETOUR

LAST REVISION	DESCRIPTION
11/01/23	



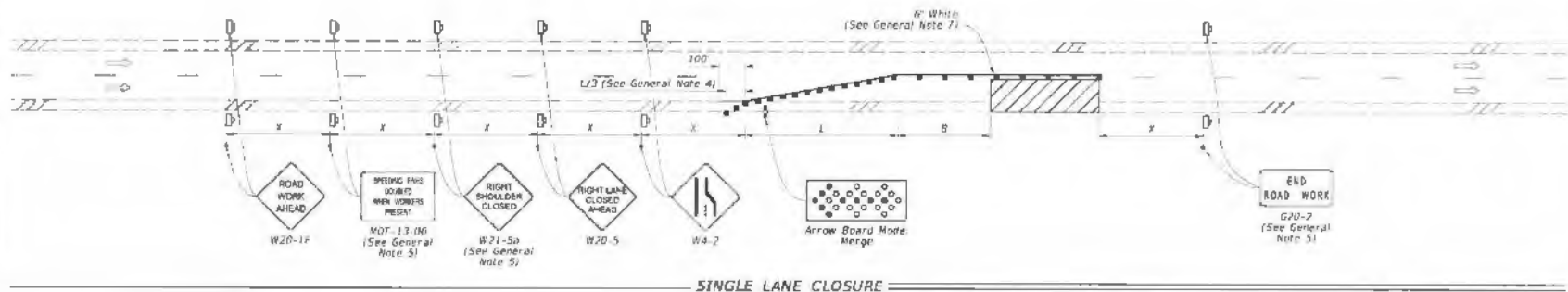
FY 2025-26
STANDARD PLANS

SIDEWALK CLOSURE

INDEX	SHEET
102-660	2 of 2

EXHIBIT B

Item # 4.



SYMBOLS:

- Work Area
- Channelizing Device (See Index 102-600)
- Work Zone Sign
- Arrow Board
- Lane Identification and Direction of Traffic

GENERAL NOTE:

1. L = Taper Length
B = Buffer Length
X = Work Zone Sign Distance
See Index 102-600 for "L", "B", "X" and channelizing device spacing values
2. On undivided highways the median signs as shown are to be omitted.
3. On limited access facilities, omit "Right Shoulder Closed" signs (W21-5a) and associated work zone sign spacing distances.
4. If the paved shoulder is less than 4' in width, omit the taper and channelizing devices from the paved shoulder.
5. The "Speeding Fines Doubled When Workers Present" signs (W20-13-06) and "End Road Work" signs (G20-2) and "Right Shoulder Closed" (W21-5a), along with associated work zone sign distances, may be omitted when the work operation will be in place for 24 hours or less. For Single Lane Closures, arrow boards and buffer (B) may also be omitted when the work operation will be in place for 60 minutes or less and the speed limit is 45 mph or less.
6. Use inverted plan of the illustrations for work on left side of roadways.
7. Temporary pavement markings may be omitted when the work operation is in place for 3 days or less.

**JOHNSON
ENGINEERING**

JOHNSON ENGINEERING, INC.
801 W. BAYVIEW BLVD. #3
CLEARWATER, FLORIDA 34625
PHONE: (727) 464-0000
FAX: (727) 464-0001
E.B. JOHNSON, P.E.

JEFFREY M. LEE, S.E.
FL. License No. 14-000008



US 27 (SR 25) FROM
SAN LUIZ AVE TO WEST
OF FLAGLER AVE
HENDRY COUNTY,
FLORIDA

DATE	REVISIONS
11/01/21	1
11/01/21	2
11/01/21	3
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11/01/21	100

MOT DETAILS

SHEET NUMBER

116

109

EXHIBIT B

Item # 4.

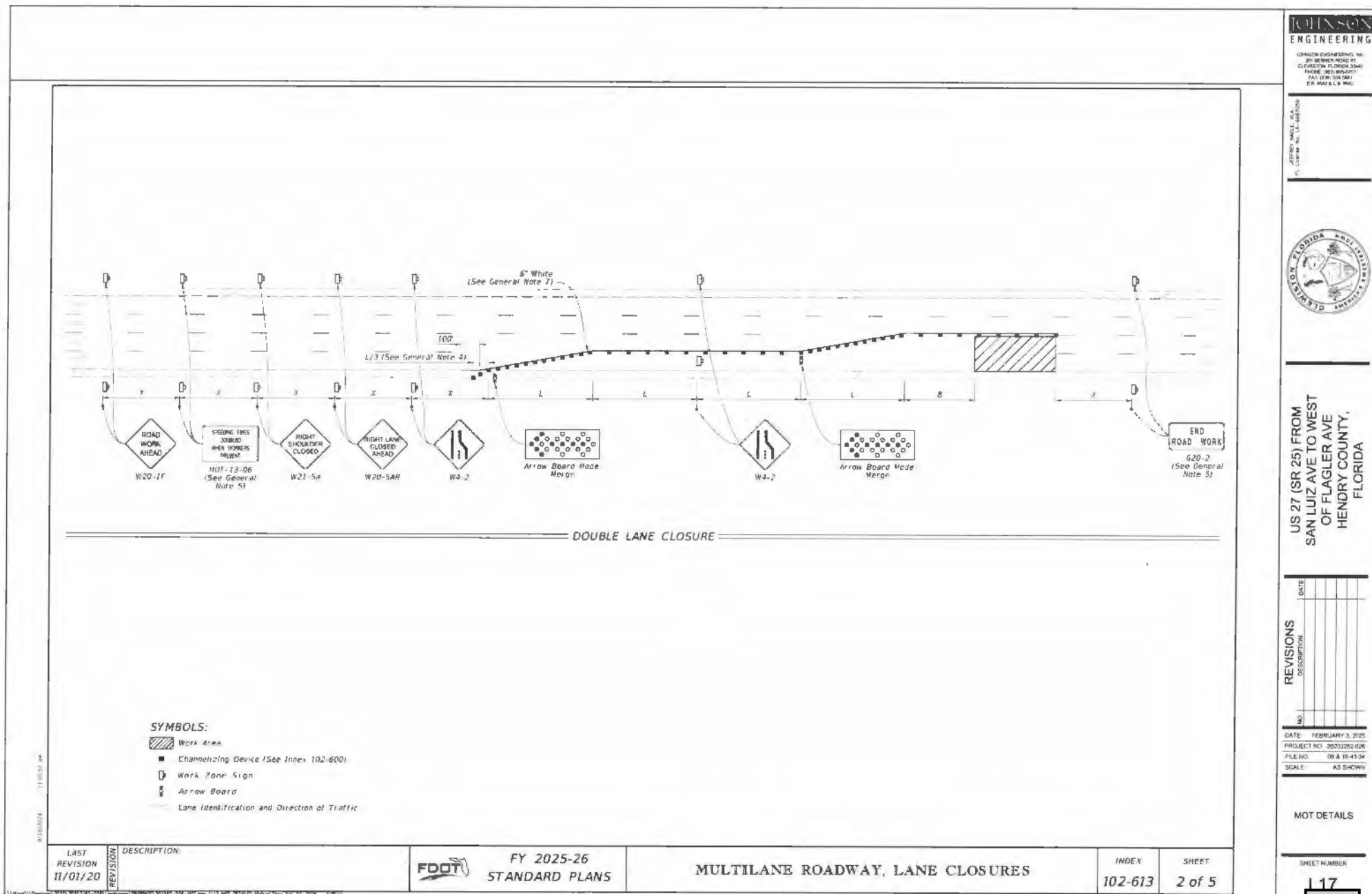
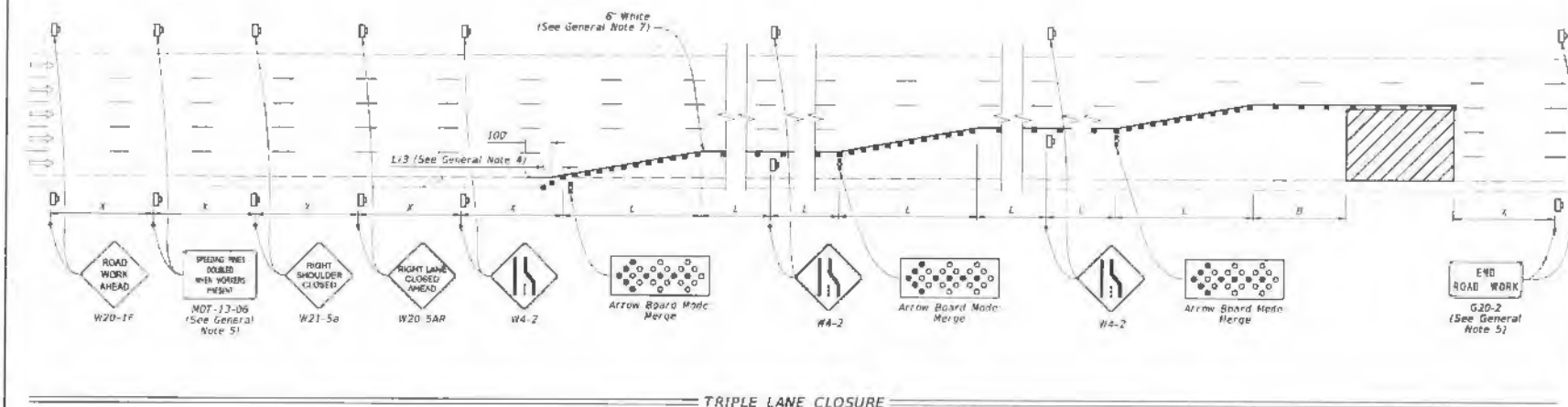


EXHIBIT B

Item # 4.



SYMBOLS:

- Work Area
- Channelizing Device (See Index 102-600)
- Work Zone Sign
- Arrow Board
- Lane Identification and Direction of Traffic

LAST
REVISION
11/01/20

DESCRIPTION



FY 2025-26
STANDARD PLANS

MULTILANE ROADWAY, LANE CLOSURES

INDEX
102-613

SHEET
3 of 5

ROBINSON
ENGINEERING

ROBINSON ENGINEERING, INC.
201 BUNNELL ROAD, SUITE 100
TALLAHASSEE, FLORIDA 32304
PHONE: (904) 833-0001
FAX: (904) 833-0002
E.B. ROBINSON, P.E.

JEFFREY W. WALKER, P.E.
FL. LICENSE NO. 124-000000



US 27 (SR 25) FROM
SAN LUIZ AVE TO WEST
OF FLAGLER AVE
HENDRY COUNTY,
FLORIDA

REVISIONS	DATE

DATE: FEBRUARY 3, 2020
PROJECT NO: 2020DEP-006
FILE NO: 09 & 10-43-30
SCALE: AS SHOWN

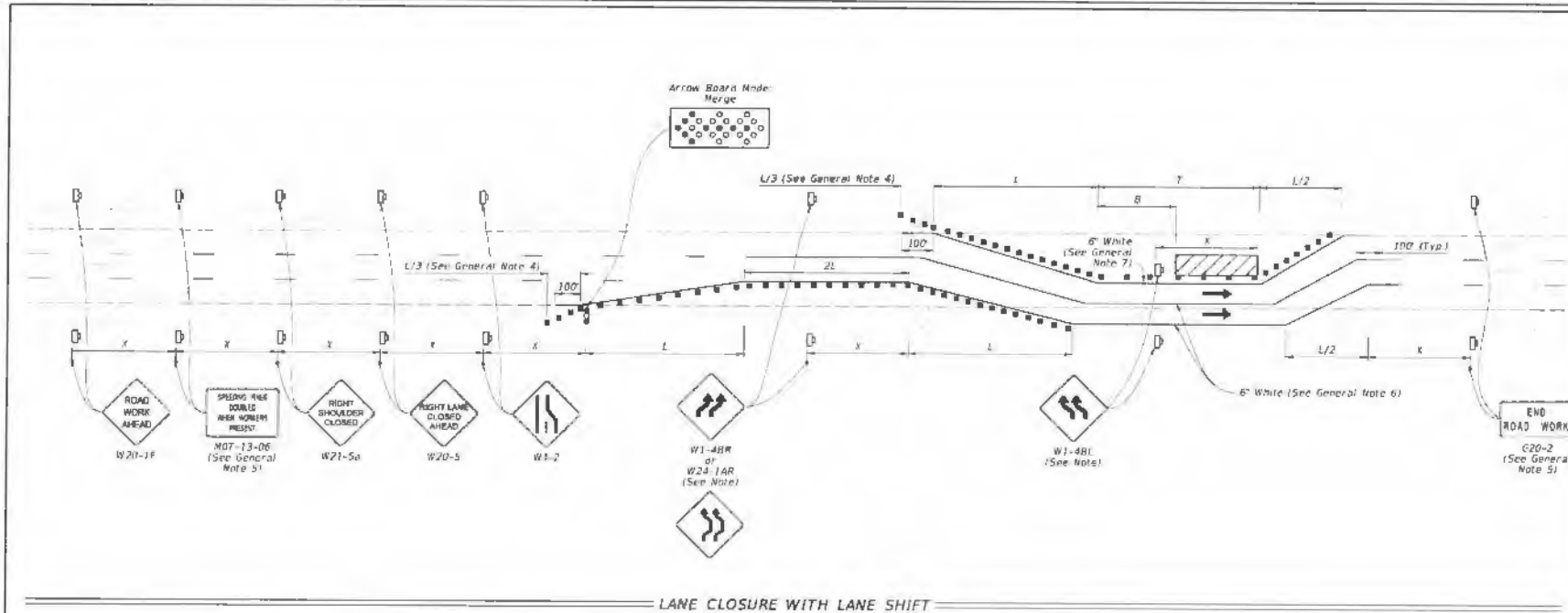
MOT DETAILS

SHEET NUMBER

118

EXHIBIT B

Item # 4.



NOTE:
If the tangent distance "T" is less than 600', then use "Double Reverse Curve" signs (W24-1A) instead of the first pair of "Reverse Curve" signs (W1-4B) and omit the second pair of "Reverse Curve" signs.

- SYMBOLS:**
- Work Area
 - Channelizing Device (See Index 102-600)
 - Work Zone Sign
 - Arrow Board
 - Lane Identification and Direction of Traffic

LAST REVISION	DESCRIPTION	FDOT	FY 2025-26 STANDARD PLANS	INDEX	SHEET
11/01/20				102-613	4 of 5

JOHNSON ENGINEERING
FIVE STAR RATING
201 BERNARD ROAD
CLEWISTON, FLORIDA 33411
PHONE (888) 888-8888
FAX (888) 888-8888
E-MAIL: J.E. JOHNSON@JOHNSON-ENGINEERING.COM



US 27 (SR 25) FROM
SAN LUIZ AVE TO WEST
OF FLAGLER AVE
HENDRY COUNTY,
FLORIDA

REVISIONS	DATE
1	FEBRUARY 3, 2020
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10	

MOT DETAILS
SHEET NUMBER



115 West Ventura Avenue, Clewiston, FL 33440

Agenda Item # 5

TO: City Commission of the City of Clewiston
FROM: Lynne Mila, Assistant City Manager
VIA: Danny Williams, City Manager
DATE: March 17, 2025
SUBJECT: Consideration of *Resolution 2025-13* approving Stantec Consulting Services, Inc. Change Order number 3.

Background:

Resolution 2025-13 approves Stantec Consulting Services, Inc. Change Order No. 3 for the additional CEI services necessary for additional parking lot work and project completion for the C-21 Canal project.

Fiscal Impact: \$ 33,535.00

Attachments:

- a. Resolution No. 2025-13
- b. Change Order No. 3

Recommendation:

Motion to approve *Resolution 2025-13* approving Stantec Consulting Services, Inc. Change Order No. 3.

CITY OF CLEWISTON

RESOLUTION NO. 2025-13

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING STANTEC CONSULTING SERVICES, INC. CHANGE ORDER NO. 3 FOR FEES RELATED TO SERVICES TO COMPLETE PROJECT DETAILS NOT INCLUDED IN THE ORIGINAL SCOPE BUT NECESSARY TO ADDRESS SPECIFIC NEEDS FOR THE BRIDGE OVER C-21 CANAL PROJECT; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the contract for Construction, Engineering, and Inspection (CEI) services in connection with the Bridge Over C-21 Canal Project was awarded to Stantec Consulting Services, Inc.; and

WHEREAS, Change Order No. 1 was needed for verification testing; and

WHEREAS, Change Order No. 2 was needed for added CEI for additional construction scope added to modify the existing parking to maximize parking spaces and update traffic flow; and

WHEREAS, Change Order No.3 is necessary for the additional CEI services necessary for additional parking lot work and project completion for the C-21 Canal project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:

Section 1 Stantec Consulting Services, Inc. Change Order No. 3 is approved.

Section 2. The mayor is hereby authorized to execute Change Order No. 3 on behalf of the City.

Section 3. If any section, sentence, clause or phrase of this ordinance or any part thereof is for any reason found to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remainder of this ordinance or any part thereof.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MILA GARDNER, COMMISSIONER	☐	☐	☐
JAMES WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day
of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Dylan Brandenburg, City Attorney

CHANGE ORDER

Item # 5.

No. 3

DATE OF ISSUANCE February 20, 2025

EFFECTIVE DATE _____

OWNER City of Clewiston
CONSULTANT Stantec Consulting Services, Inc. (Stantec)
Contract Work Order No. 2020-1
Project: Bridge Over C-21 Canal – FPID # 445843-1-54-01
OWNER'S Contract No.: _____ CONSULTANT's Contract No.: _____

You are directed to make the following changes in the Contract Documents:

Description: Adding \$ 33,535.00 to contract.

Reason for Change Order: Additional CEI services are necessary for additional parking lot work and project completion.

Attachments: Exhibit A - Scope of Services / Exhibit B – Changes to Compensation

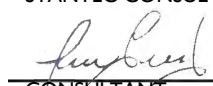
Cost proposal submitted by Stantec Consulting Services, Inc. to perform the above-mentioned work.

CHANGE IN CONTRACT PRICE:
Original Contract Price \$ <u>679,867.00</u>
Net Increase (Decrease) from previous Change Orders No. <u>0</u> to <u>2</u> : \$ <u>97,905.17</u>
Contract Price prior to this Change Order: \$ <u>777,772.17</u>
Net increase of this Change Order: \$ <u>33,535.00</u>
Contract Price with all approved Change Orders: \$ <u>811,307.17</u>

CHANGE IN CONTRACT TIMES:
Original Contract Times: Substantial Completion: <u>556</u> Ready for final payment: <u>556</u> (days)
Net Change from Previous Change Order No. <u>0</u> to No. <u>2</u> : Substantial Completion: <u>713</u> Ready for final payment: <u>713</u> (days)
Contract Times prior to this Change Order: Substantial Completion: <u>713</u> Ready for final payment: <u>713</u> (days)
Net increase (decrease) this Change Order: Substantial Completion: <u>370</u> Ready for final payment: <u>370</u> (days)
Contract Times with all approved Change Order: Substantial Completion: <u>1083</u> Ready for final payment: <u>1083</u> (days)

RECOMMENDED:

STANTEC CONSULTING SERVICES, INC.

By: 
CONSULTANT
(Authorized Signature)
Juan Bolivar, Principal/ Sr. Project Manager

Date: 2/24/25

APPROVED:

CITY OF CLEWISTON

By: _____
OWNER
(Authorized Signature)
Danny Williams, City Manager

Date: _____

APPROVED:

CITY OF CLEWISTON

By: _____
OWNER
(Authorized Signature)
James Pittman, City Mayor

Date: _____

EXHIBIT A
CHANGE ORDER NO. 03 TO WORK ORDER NO. 2020-I

ESTIMATE OF WORK EFFORT AND COST

Client City of Clewiston
Name of Project: C-21 Canal Bridge Project
 FPID # 445843-1-54-01
County: Hendry County
 Staff Hours Extension due to Change Order for Parking Lot Work and Project Completion

		Senior Project Engineer / Manager	CEI Contract Support Specialist	CEI Senior Inspector	Labor Cost By Activity
		\$200.00	\$172.00	\$127.00	Task Total
Construction Phase - Resident Project Representative					
Task 1B	Coordination / Management & Contract Administration	50			\$10,000.00
Task 1D	Progress Meetings (Including Prep up and Meeting Summaries)	10		5	\$2,635.00
Task 1E	Field Inspections & Daily Reports			100	\$12,700.00
Task 2A	RFIs & Change Orders				\$0.00
Task 2C	Review / Recommendation for Contractor Pay Applications	6			\$1,200.00
Task 2E	Final Completion & Project Closeout	20			\$4,000.00
Task 2F	Materials Testing Coordination and Verification	5			\$1,000.00
Task 2G	MAC Testing Input, Resolution and Materials Certification Process	5			\$1,000.00
Task 2H	Contractor As-Built Plans Review	5			\$1,000.00
SUB-TOTAL:					\$33,535.00

Amount to be billed on a T&M basis

Original contract rates utilized

Unused funds, if any, will remain unbilled upon project completion

EXHIBIT B
CHANGE ORDER NO. 03 TO WORK ORDER NO. 2020-I

CHANGES TO COMPENSATION

Task	Description	Original Contract	Previous Change Order No(s). 1-2	This Change Order – No. 3	Total Contract with all Supplements	FEE TYPE* (T&M; LS)
I & IA	CEI Services & Testing	\$679,867.00	-	-	\$679,867.00	T&M
CO1	Verification Testing	-	\$15,617.17	-	\$15,617.17	T&M
CO2	Additional CEI Services	-	\$82,288.00	-	\$82,288.00	T&M
CO3	CEI services for parking lot work and project completion	-	-	\$33,535.00	\$33,535.00	T&M
TOTAL AGREEMENT:		\$679,867.00	\$97,905.17	\$33,535.00	\$811,307.17	T&M

*Fee Type:
Time and Materials: T&M
Lump Sum: LS



115 West Ventura Avenue, Clewiston, FL 33440

Agenda Item # 6

TO: City Commission of the City of Clewiston
FROM: Lynne Mila, Assistant City Manager
VIA: Danny Williams, City Manager
DATE: March 17, 2025
SUBJECT: Consideration of *Resolution 2025-14* approving an application to the U.S. Congress for a Congressional Appropriation for Community Project Funding to Improve the Existing City of Clewiston Electrical Distribution System.

Background:

Resolution 2025-14 authorizes the application for the Congressional Appropriation for \$1,500,000 to provide funding for the Clewiston Power Line Storm Hardening Project to address replacement of poles, hardware and to transfer service from distribution feeder 1 along North and South Francisco Avenue.

Fiscal Impact: Unknown.

Attachments:

a. Resolution No. 2025-14

Recommendation:

Motion to approve *Resolution 2025-14* approving the application for the Congressional Appropriation to provide funding for the Clewiston Power Line Storm Hardening Project.

CITY OF CLEWISTON

RESOLUTION NO. 2025-14

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AUTHORIZING AN APPLICATION TO THE U.S. CONGRESS FOR A CONGRESSIONAL APPROPRIATION FOR COMMUNITY PROJECT FUNDING TO IMPROVE THE EXISTING CITY OF CLEWISTON ELECTRICAL DISTRIBUTION SYSTEM; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the U.S. Congress through its Appropriations Committee has been authorized to receive Community Project Funding requests from Members of Congress to provide funds to municipalities for eligible categories of funding; and

WHEREAS, Congressman Scott Franklin through his staff has advised the City of Clewiston of this funding opportunity and the requirements necessary for submission of a Congressional Appropriation request for the Congressperson's consideration; and

WHEREAS, the city desires to ensure that the electrical distribution lines are more resilient to future natural disasters; and,

WHEREAS, if approved, the funds requested from the Congressional Appropriation will be utilized for improvements necessary to storm harden the existing infrastructure and satisfy the regulatory requirements of the City; and,

WHEREAS, the City Commission of the City of Clewiston wishes to authorize the application for the Congressional Appropriation to complete in a timely manner, in its entirety, this important infrastructure priority project which is critical to the City's continued ability to meet demand and provide for economic expansion opportunities.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Clewiston, Florida, that:

Section 1. The City Commission of the City of Clewiston hereby authorizes the application for the Congressional Appropriation for \$1,500,000 to provide funding for the Clewiston Power Line Storm Hardening Project to address the overall condition, safety, compliance, functionality, and resiliency of the community's sole electrical distribution.

Section 2. The City Manager is authorized and directed to complete and submit the necessary application documents including this resolution on behalf of the city.

Section 3. If any section, sentence, clause or phrase of this ordinance or any part thereof is for any reason found to be invalid by a court of competent jurisdiction, such decision shall not

affect the validity of the remainder of this ordinance or any part thereof.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

Aye Nay Absent

JAMES PITTMAN, MAYOR

☐ ☐ ☐

HILLARY HYSLOPE, VICE MAYOR

☐ ☐ ☐

BARBARA EDMONDS, COMMISSIONER

☐ ☐ ☐

MILA GARDNER, COMMISSIONER

☐ ☐ ☐

JAMES WILLIAMS, COMMISSIONER

☐ ☐ ☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Dylan Brandenburg, City Attorney



115 West Ventura Avenue, Clewiston, FL 33440

Agenda Item # 7

TO: City Commission of the City of Clewiston

FROM: Travis Reese, Building Director

VIA: Danny Williams, City Manager

DATE: February 19, 2025

SUBJECT: Consideration of *Ordinance No. 2025-02* first reading approving amending the Clewiston Code of Ordinance, Chapter 10, Amusement and Entertainment; amending Section 10-45, application-prerequisite; amending section 10-46, same-fee; purpose of fee.

Background:

The City of Clewiston is proposing amendments to Chapter 10 of its Code of Ordinances, specifically Sections 10-45 and 10-46, which govern amusement and entertainment applications and associated fees. These updates aim to modernize and streamline the application process by clarifying prerequisites for obtaining permits and ensuring that fees are associated with current administrative and regulatory costs. By amending these sections, the city seeks to enhance efficiency in processing applications while maintaining proper oversight of amusement and entertainment establishments.

The amendment to Section 10-45 focuses on refining the prerequisites for applying, ensuring that applicants provide all necessary documentation and meet compliance requirements before a permit is issued. This change is intended to improve the review process, reduce delays, and establish clear guidelines for businesses and event organizers. Similarly, the revision to Section 10-46 addresses the fee structure, ensuring that the costs associated with permitting accurately reflect the resources needed for application review, inspections, and enforcement. These adjustments will help maintain fairness and sustainability in the city's regulatory framework.

Recommendation:

Motion to approve *Ordinance No. 2025-02* on first reading approving amending the Clewiston Code of Ordinance, Chapter 10, Amusement and Entertainment; amending Section 10-45, application-prerequisite; amending section 10-46, same fee; purpose of fee, also which will allow the City Manager to approve Special Event applications under 5, 000 attendees.

**CITY OF CLEWISTON
ORDINANCE NO. 2025-02**

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA AMENDING THE CLEWISTON CODE OF ORDINANCES, CHAPTER 10, AMUSEMENT AND ENTERTAINMENT; AMENDING SECTION 10-45. APPLICATION – PREREQUISITE.; AMENDING SECTION 10-46. SAME-FEE; PURPOSE OF FEE; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; CONFLICT; SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Clewiston, Florida, has prescribed requirements for music and entertainment festivals including permitting and permitting fees; and

WHEREAS, the City Commission of the City of Clewiston, Florida finds that it is necessary for the proper administration of the city to amend these requirements to streamline event permit issuance and clarify fee requirements and it is in the best interest of the city and public welfare to do so;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

SECTION 1. The Clewiston Code of Ordinances, Chapter 10, Article II. Music or Entertainment Festivals, Section 10-45. Application--Prerequisite. is hereby amended additions denoted by underline and deletions denoted by strikethrough to read as follows:

Sec. 10-45. Application -- Prerequisite.

A written application for a special event permit shall be submitted to the city manager ~~commission~~ at least 30 days prior to the time indicated for the commencement of the festival; and such special event permit shall not be issued unless and until the following plans and information are submitted to the city manager ~~commission~~, and the following minimum conditions are met:

- (1) The name, age, street address and mailing address of the person making the application. If the application is made by a partnership, the name and address of all the partners must appear in the application. If the application is made by a corporation, the application must be signed by the president or vice-president and secretary thereof, and must contain the street address of such corporate officers and shall be submitted with the application;
- (2) A statement of the kind, character, or type of festival which the applicant proposes to

conduct, operate or carry on;

(3) The legal description of the place where the festival is to be conducted, operated or carried on. The applicant must submit proof of ownership of the place where the festival is to be conducted, or an affidavit signed by the owner of the premises indicating his consent that the site be used for the proposed festival;

(4) The applicant shall fully disclose the names and addresses of all persons contributing, investing or having a direct or indirect financial interest in the staging, promoting or conducting of such festival; whether such interest be by virtue of ownership in any corporation staging, promoting or conducting such festival, status as an employee of any person staging, promoting or conducting such festival, or any involvement by which such person stands to gain or lose financially from such festival;

(5) The dates and the hours during which the festival is to be conducted;

(6) The names of all persons who will perform at such festival;

(7) The anticipated number of persons expected to attend the festival per day shall be stated;

(8) Written evidence from the city community development director that the proposed festival complies with all city zoning laws; and evidence of compliance with all business tax laws and other applicable city, county and state laws, rules and regulations;

(9) Adequate plans for camp construction, sanitation facilities, sewage disposal, garbage and refuse disposal, drainage, insect and rodent control, water supply, and food service. For the purpose of evaluating such plans, the standards established by the rules of the division of health and the state sanitary code shall be considered as minimum requirements. In evaluating plans, the city manager ~~commission~~ shall also consider the applicability of provisions of F.S. ch. 386 and such other provisions of the law, of the sanitary codes or of local law, as it may deem necessary, in the interest of public health, welfare and safety;

(10) An adequate plan for internal security, traffic control, communications, fire protection and emergency services in and around the festival area. Such plans shall be received by, and coordinated with, the chief of police, fire chief and the county ambulance service. The plan shall include a detailed description of the plan for security, traffic control, communications, fire protection and emergency services to be used; and how it is to be implemented;

(11) An adequate plan for traffic control and parking facilities outside the festival area approved by the city. No motor vehicle shall be permitted in the performance area, except when necessary to enforce compliance with this section or an emergency;

(12) Every applicant planning to conduct or stage a festival after dark, or planning to allow patrons who attend festival to remain on the premises after dark, shall provide an adequate plan for electrical illumination of the parking facilities and festival area to ensure that those areas are lighted at all times;

(13) An adequate plan for garbage, trash, and rubbish pickup;

(14) The plot plan, drawn to scale, shall be submitted with the application, showing the location of performance area and all facilities required by this article; and

(15) The applicant shall state the number of tickets printed or to be printed and the name and address of the printer. No more than 5,000 tickets may be printed for any one music festival without special permission from the city commission. The application shall also direct or authorize the printer of the tickets to disclose to the city the number of tickets printed or to be printed.

SECTION 2. The Clewiston Code of Ordinances, Chapter 10, Article II. Music or Entertainment Festivals, Section 10-46. Same—Fee; purpose of fee. is hereby amended additions denoted by underline and deletions denoted by strikethrough to read as follows:

Sec. 10-46. Same—Fee; purpose of fee.

The applicant shall pay the city a permit fee at the time the application is filed. The permit fee shall be equal to ten percent of the sales price of a ticket or admission fee, less any state sales tax, times the number of tickets printed or to be printed. The permit fee assessed is for the purpose of compensating the city commission for the investigation of the application plan, compensating the city for additional law enforcement, additional trash, and garbage services and for the necessary public health welfare services required by such music or entertainment festival, for the protection of the public. If no tickets are being sold, the fee shall be determined by Appendix A. If no tickets are being sold, the fee shall be determined by Appendix A.

SECTION 3. Codification. The provisions of this Ordinance shall become and be made part of the Code of Laws and Ordinances of the City of Clewiston.

SECTION 4. Severability. If any phrase, sentence, or portion of this Ordinance is, for any reason held invalid or unconstitutional by any court of competent jurisdiction, such a portion shall be deemed a separate, distinct, and individual provision, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 5. Repeal of Laws in Conflict. All ordinances of the City of Clewiston, Florida, which are in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 6. Effective Date. This Ordinance shall take effect immediately upon its passage and is consistent with all requirements of general law.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOP, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MILA GARDNER, COMMISSIONER	☐	☐	☐
JAMES WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Dylan Brandenburg, City Attorney



115 West Ventura Avenue, Clewiston, FL 33440

Agenda Item # 8

TO: City Commission of the City of Clewiston
FROM: Thomas Lewis, Chief of Police
VIA: Danny Williams, City Manager
DATE: March 17, 2025
SUBJECT: Consideration of *Ordinance No. 2025-03* on first reading amending the Clewiston Code of Ordinance, amending Chapter 54 Offenses; Creating Article 1 Sexual Offender Residency Requirements.

Background:

Currently in the City of Clewiston, restrictions on sexual offenders are governed by state law and typically mandate an offender to reside at least 1,000 feet from a school, child care facility, park, and playground with exceptions noted. The Hendry County Sheriff's Office is required by state law to register sex offenders that take up permanent or temporary residency anywhere in the county to include the city limits of Clewiston.

Over the past months, the City of Clewiston has seen an uptick in the number of sexual offenders taking residency within the city limits. Through discussion with the Sheriff's Office, it was learned that the City of LaBelle and Hendry County (unincorporated areas) have stricter local ordinances (over and above the state law) that create a 2,500-foot minimum distance from each of the aforementioned locations, making Clewiston a more desirable place to seek residency as it is easier to find a complaint location.

A top priority of the Clewiston Police Department is to protect our most vulnerable population (our children) from sexual offenders and sexual predators. The adoption of the proposed ordinance will remove Clewiston as a more desirable place to reside, send a message to sexual offenders that they are not welcomed here, and provide the police department with additional tools to keep predators out of our community.

Recommendation:

Motion to approve *Ordinance No. 2025-03* on first reading amending the Clewiston Code of Ordinance, amending Chapter 54 Offenses; Creating Article 1 Sexual Offender Residency Requirements.

**CITY OF CLEWISTON
ORDINANCE NO. 2025-03**

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA AMENDING THE CLEWISTON CODE OF ORDINANCES, AMENDING CHAPTER 54 OFFENSES; CREATING ARTICLE 1. SEXUAL OFFENDER RESIDENCY REQUIREMENTS; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; CONFLICT; SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, sexual predators and sexual offenders present an extreme threat to the public safety and such persons are extremely likely to use physical violence and to repeat their offenses; and

WHEREAS, the regulation of such offenders is rationally related to the governmental interest in preventing future sexual offenses and alerting local law enforcement to the presence of offenders; and

WHEREAS, it is the intent of City Commission of the City of Clewiston, Florida to serve and protect the city's compelling governmental interest to promote, protect and improve the health, safety and welfare of the citizens of the city by creating areas around locations where children regularly congregate in concentrated numbers wherein sexual predators and sexual offenders are prohibited from establishing permanent, temporary or transient residence and certain other activities.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

SECTION 1. The Clewiston Code of Ordinances, Chapter 54 – OFFENSES is hereby amended to create Article 1. Sexual Offender Residency which shall hereafter read as follows:

ARTICLE 1. – SEXUAL OFFENDER RESIDENCY REQUIREMENTS

Sec. 54-2 Definitions.

- (a) “*Sexual offender.*” For purposes of this chapter “sexual offender” shall mean an individual who is registered or obligated to be registered by any state or federal agency as wither a sexual offender or sexual predator and whose name is published or required to be published on any state or federal registered sexual offender or sexual predator listing, including, but not limited to the sexual offenders and sexual predators registry established under Fla. Stat.

943.0435, 777.21, and 944.607.

- (b) “*Measurement of Distance.*” For purposes of determining distance requirements under this article all distances shall be measured by following a straight line from the outer property line of the permanent residence or temporary residence, or activity location to the nearest outer property line of the regulated location.
- (c) “*Regulated location.*” For purposes of this chapter “regulated location” shall mean a school, day care center, park, playground, school bus stop, or public library. Any private school which enrolls children within the city may register the location of its bust stops with the police department.

Sec. 54-3 Restrictions.

(a) Sexual offender residency restrictions.

- (1) It shall be prohibited and unlawful for any sexual offender to abide, lodge, or reside in any permanent, temporary, or transient residence located within the city where such residence is located within 2,500 feet of any regulated location.
- (2) A sexual offender does not commit a violation of this section if any of the following apply:
 - a. The individual is registered as a sexual offender and maintains residence within the distance requirements of this section on the effective date of the ordinance amendment from which this article is derived. However, this ordinance shall apply if the individual changes or moves residence.
 - b. The sexual offender is under 18 years of age.
 - c. The regulated location was opened or established after the sexual offender established the residence; and the residence was reported and registered as required pursuant to Fla. Stat. 775.21, 943.0435, 944.607, 985.3815 or other applicable state sexual offender reporting laws may change from time to time.

(b) Sexual offender activity restrictions.

- (1) No sexual offender shall be present, loiter or prowl on the premises of any regulated location except to:
 - a. Attend as a registered student school having previously notified the Hendry County Sheriff’s Office of his/her school registration.
 - b. Engage in duties required by employment except as otherwise prohibited by state law.

Sec. 54-4 Restrictions on property owners renting real property to certain sexual offenders;

penalties.

- (a) It shall be a violation of this chapter for a landlord or owner of residential property in the city to let or rent a residence to any person prohibited from establishing such residence pursuant to this chapter if such residence is located within 2,500 feet of any regulated location.
- (b) A property owner's failure to comply with provisions of this section shall constitute a violation of this chapter and shall subject the property owner to code enforcement proceedings under chapter 26 of this code.
- (c) The provisions of this article shall not be applied to persons residing at a prohibited location on the effective date of this article such that it is not the intent of this article to impair valid, existing and bona fide contract rights; provide, however, that the provisions of this article shall apply upon termination of any leasehold relationship arising from a landlord tenant relationship or the expiration of a lease. When a person who is the subject of this article changes residence, this article shall fully apply to such persons.

Sec. 54-5 Penalties; enforcement.

- (a) A person who violates this chapter shall be punished by a fine not exceeding \$500.00 or by imprisonment for a term not exceeding 60 days, or by both such fine and imprisonment; for a second or subsequent conviction of a violation of this section, such person shall be punished by a fine not to exceed \$1000.00 or imprisonment in the county jail not more than 12 months, or by both such fine and imprisonment. Any person violating any of the provisions of this chapter may be prosecuted in the same manner as misdemeanors are prosecuted. Additionally, if the offender is supervised by the department of corrections under conditional release, the offender may be charged with violation of his or her supervision.

Sec. 54-6 Temporary shelter restrictions.

- (a) In the event of a natural or manmade disaster, no sexual predator or sexual offender may use the facilities of any temporary public shelter established for such natural or manmade disaster but shall be allowed temporary shelter in the county jail, including any public areas of such jail, or such other temporary shelter specifically designated for use by the City police chief for sexual offenders. A violation of this section of this article shall constitute a misdemeanor of the first degree and be punishable as provided for by law.

SECTION 3. Codification. The provisions of this Ordinance shall become and be made part of the Code of Laws and Ordinances of the City of Clewiston.

SECTION 4. Severability. If any phrase, sentence, or portion of this Ordinance is, for any reason held invalid or unconstitutional by any court of competent authority, such portion

shall be deemed a separate, distinct, and individual provision, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 5. Repeal of Laws in Conflict. All ordinances of the City of Clewiston, Florida, which are in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 6. Effective Date. This Ordinance shall take effect immediately upon its passage and is consistent with all requirements of general law.

Commissioner _____ offered the foregoing ordinance. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MILA GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ON FIRST READING, THIS ____ DAY OF _____, 20__.

Commissioner _____ offered the foregoing ordinance. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MILA GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ON SECOND READING, THIS ____ DAY OF _____, 20__.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Dylan J. Brandenburg, City Attorney



115 West Ventura Avenue, Clewiston, FL 33440

Agenda Item # 9

TO: City Commission of the City of Clewiston

FROM: Travis Reese, Community Development Director

VIA: Danny Williams, City Manager

DATE: March 17, 2025

SUBJECT: Consideration of *Ordinance No. 2025-04* on first reading amending the Clewiston Code of Ordinance, Chapter 22, Business; Creating Article VIII-Vacation Rentals.

Background:

The City of Clewiston has experienced a rise in vacation rental properties, prompting the need for regulatory measures to address their impact on the community. Currently, no specific legislation exists within the city's ordinances to oversee and manage vacation rentals, creating potential challenges related to public safety, neighborhood integrity, and overall city planning. Recognizing the growing presence of short-term rentals, the City Commission aims to establish clear guidelines to ensure these properties operate in a manner that aligns with community standards and expectations.

To address this gap, the City Commission, under its authority granted by Florida Statute 509.032(7)(a), seeks to implement a structured regulatory framework for vacation rentals. This ordinance will formally introduce vacation rental regulations into the city's Code of Ordinances, ensuring consistency in their operation and providing mechanisms for inspection and compliance. By enacting this ordinance, the Commission intends to promote public welfare while balancing the rights of property owners with the interests of residents and visitors.

Recommendation:

Motion to approve *Ordinance No. 2025-04* on first reading amending the Clewiston Code of Ordinance, Chapter 22, Business; Creating Article VIII-Vacation Rentals.

**CITY OF CLEWISTON
ORDINANCE NO. 2025-04**

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA AMENDING THE CLEWISTON CODE OF ORDINANCES, CHAPTER 22, BUSINESSES; CREATING ARTICLE VIII. – VACATION RENTALS; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; CONFLICT; SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, increasing numbers of vacation rental uses have arisen within the city; and

WHEREAS, the city lacks current legislation regulating these uses within the city; and

WHEREAS, the Commission of the City of Clewiston, Florida is authorized to regulate and provide for the inspection of these uses pursuant to Florida Statute 509.032(7)(a) and now desires to create a framework for vacation rental regulation and finds it to be in the best interest of the city and the public welfare to do so;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

SECTION 1. The Clewiston Code of Ordinances, Chapter 22, Article VIII. Vacation Rentals is hereby created to hereafter read as follows:

ARTICLE VIII. – VACATION RENTALS

Sec. 22-180. – Vacation rental registration & inspection required.

- (a) *Applicability.* A vacation rental is a dwelling unit that is also a transient public lodging establishment. A transient public lodging establishment, as defined under Fla. Stat. 509.013(4)(a)1 means any unit which is rented out to guests more than (3) times in a calendar year for periods of less than thirty (30) days or one (1) calendar month, whichever is less, or which is advertised or held out to the public as a place regularly rented to guests for periods less than thirty (30) days or one (1) calendar month, whichever is less.
- (b) It shall be unlawful for any person or entity to operate or occupy a property as a vacation rental within the city or offer such property for rent as a vacation rental within the city, unless the person or entity has first registered such property with the city by obtaining a vacation rental permit in accordance with the requirements of this article. Separate permits are required for each individual vacation rental unit. All vacation rental permits shall be renewed annually and shall be considered delinquent if not renewed by September 30th of each year.

- (c) *Inspection.* An initial inspection of the vacation rental shall be completed by a city code inspector and/or building department personnel, for compliance with the provisions of this article. If violations are found, all violations must be corrected, and the property or dwelling unit must be re-inspected prior to the issuance of the vacation rental permit.
- (d) *Reinspection.* Once issued, a vacation rental must be properly maintained in accordance with the standards herein and will be re-inspected annually. Any violations must be corrected and re-inspected. Failure to correct such inspection deficiencies shall result in possible code enforcement action and the suspension of the vacation rental permit until such time as the violations are corrected and re-inspected.
- (e) *Approval or Denial.* The city may either approve a vacation rental registration or deny such application/renewal in conjunction with the issuance of a notice of denial upon a finding that one or more of the criteria required under this article have not been met.
- (f) *Appeals.* Any owner/applicant aggrieved by a city decision regarding denial of a vacation rental may file an appeal by requesting a hearing before the city's code enforcement special magistrate. The hearing request must be in writing and filed with the city attorney within ten days of receipt of the decision complained about. The hearing request must also specify the decision and the principal grievance of the owner/applicant. The City shall then provide such applicant/owner notice of a hearing before the special magistrate. The special magistrate's findings and resulting order shall constitute the final administrative action of the city for purposes of judicial review.

Sec. 22-181. – Registration submittal.

(a) *Applicability.* Every vacation rental owner or operator shall register with the city by submitting to the building department a completed vacation rental registration in a form promulgated by the city, together with registration and inspection fees in amounts established by resolution of the city commission, which amounts may be amended from time to time. A separate registration application form with separate registration and inspection fees shall be required for each vacation rental unit.

(1) *Permit application.* A complete vacation rental permit application form shall include the following:

- a. A copy of the business tax receipt issued by the city.
- b. Property card printout from the county property appraiser database.
- c. A copy of the current transient public lodging establishment license issued by the state department of business and professional regulation.
- d. Current certificate of registration with the state department of revenue for remittance of applicable state taxes.
- e. Floorplan of the vacation rental unit which includes stairways, hallways, bedrooms, exists, and which identifies all fire extinguisher locations.
- f. Site survey which includes the residential unit, any swimming pools, hot tubs, spas, and fencing.
- g. Contact information for the owner or responsible party, in the format prescribed by the city.

h. Proof that the vacation rental has satisfied the inspection requirements as provided under this article.

(2) *Modification of permit.* An application for modification of a vacation rental permit shall be required in the event that any of the following changes to the vacation rental are proposed:

- a. An increase in the gross square footage.
- b. An increase in the number of bedrooms.
- c. An increase in the maximum occupancy.
- d. An increase in the number of parking spaces, or a change in the location of parking spaces.
- e. An increase in the number of bathrooms.
- f. Any other material modifications that would increase the intensity of use or implicate the Florida building or Fire Codes.

(3) *Duration of permit.* A vacation rental permit issued under this article shall expire each September 30 and may be annually renewed thereafter if the property is in compliance with this article.

(4) *Renewal of permit.* A vacation rental permit renewal shall be completed by September 30 of each year, through the execution of a renewal affidavit and inspection in the format prescribed by the city, and the payment of the renewal fee as established by the city. A property owner may apply for renewal of a vacation rental permit beginning July 1 prior to the expiration of the annual license.

(5) *Incomplete permit application/renewal.* If the permit application or renewal form submitted pursuant to this article is incomplete, the applicant shall be informed of such deficiency and shall have ten days to correct the deficiency.

(6) *Non-transferability and non-assignability of permit.* Vacation rental permits issued under this article are non-transferable and non-assignable. If the ownership of any vacation rental property is sold or otherwise transferred, the new owner is required to apply for new permits.

(7) *Permit application or renewal fees.* The city charges reasonable administrative fees to process a vacation rental permit application or renewal, the amount of which shall be established by resolution of the city council. Fees are non-refundable.

(8) *False or misleading information.* It shall be unlawful for any person to give false or misleading information in connection with any application for, modification, or renewal of a vacation rental permit as required by this article. Vacation rental permit applications shall be sworn to under penalty of perjury. Any false statements made in an application shall be a basis for the revocation of any permit issued pursuant to such application.

Sec. 22-183. – Vacation rental standards.

- (a) All structures housing vacation rental uses operating within the city must meet the minimum required standards within the latest edition of the Florida Building Code and the Florida Fire Prevention code as amended from time to time.
- (b) The city shall not process any vacation rental registration or renewal if the property has unresolved code violations or code enforcement lines.

Sec. 22-184. –Enforcement; evidence of unlawful vacation rental operation.

(a) It shall be unlawful and a violation of this chapter for any person or entity to rent, lease, advertise or hold out for rent any property or dwelling unit for vacation rental use without a vacation rental permit. Upon a determination by the city that a vacation rental is being operated in a manner inconsistent with this article, the city shall begin enforcement proceedings in accordance with Chapter 26 Article III of this code. In addition to any other enforcement authority provided by law, the special magistrate may authorize suspension or revocation of a vacation rental permit upon a finding of one or more violations of this article.

(b) Prima facie evidence of vacation rental uses of a property or dwelling unit shall include:

- (1) Registration or licensing for short-term rental or transient rental use by the state under Fla. Stat. chapters 212 and 509.
- (2) Advertising, listing, posting, or otherwise holding out a property or dwelling unit for vacation rental use on the internet or other mass communication medium.
- (3) Reservations, booking arrangements or more than one signed lease, sublease, assignment, or any other occupancy or agreement for compensation, trade, or other legal consideration addressing or overlapping any period of 28 days or less;
- (4) The use of an agent or other third person to make reservations or booking arrangements.

Nothing herein precludes the city from presenting other forms of evidence of unlawful vacation rental use or operation.

- (c) No fees or taxes shall be refunded in a vacation rental permit is suspended, revoked, or cancelled pursuant to this section.
- (d) Additional remedies. Nothing contained herein shall prevent the City from seeking all other available remedies which may include, but not be limited to, injunctive relief, liens, and other civil and criminal penalties as provided by law, as well as referral to other enforcing agencies.

Secs. 22-185 – 22-189. – Reserved.

SECTION 2. Codification. The provisions of this Ordinance shall become and be made part of the Code of Laws and Ordinances of the City of Clewiston.

SECTION 3. Severability. If any phrase, sentence, or portion of this Ordinance is, for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and individual provision, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. Repeal of Laws in Conflict. All ordinances of the City of Clewiston, Florida, which are in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon its passage and is consistent with all requirements of general law.

Commissioner _____ offered the foregoing ordinance. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MILA GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ON FIRST READING, THIS ____ DAY OF _____, 20__.

Commissioner _____ offered the foregoing ordinance. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MILA GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ON SECOND READING, THIS ____ DAY OF _____, 20__.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

**By: _____
Dylan J. Brandenburg, City Attorney**