

CITY OF CLEWISTON

CITY COMMISSION REGULAR MEETING AGENDA

October 20, 2025 at 5:00 PM

City Hall Commission Chambers – 115 W Ventura Ave

Commission:

James Pittman, Mayor
Hilary Hyslope, Vice Mayor
Mali Gardner, Commissioner
Barbara Edmonds, Commissioner
Jason Williams II, Commissioner

Administration:

City Manager, Danny Williams
City Attorney, Kaylee Tuck
City Clerk, Fransheska Berrios, CMC

Civility: Being "civil" is not a restraint on the First Amendment right to speak out, but it is more than just being polite. Civility is stating your opinions and beliefs, without degrading someone else in the process. Civility requires a person to respect other people's opinions and beliefs even if he or she strongly disagrees. It is finding a common ground for dialogue with others. It is being patient, graceful, and having a strong character. That is why we say "Character Counts" in the City of Clewiston. Civility is practiced at all City meetings.

Special Needs: In accordance with the provisions of the American with Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall within three business days prior to any proceeding, City Hall is wheelchair accessible and accessible parking spaces are available. Please contact the City Clerk's office at (863) 983-1484, extension 104, or email fransheska.berrios@clewiston-fl.gov for information or assistance.

Quasi-Judicial Hearings: Some of the matters on the agenda may be "quasi-judicial" in nature. City Commission Members are required to disclose all ex-parte communications regarding these items and are subject to voir dire (a preliminary examination of a witness or a juror by a judge or council) by any affected party regarding those communications. All witnesses testifying will be "sworn" prior to their testimony. However, the public is permitted to comment, without being sworn. An unsworn comment will be given its appropriate weight by the City Commission.

Appeal of Decision: If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceeding, and for that purpose, may need to ensure that a verbatim record of the proceeding is made, which record includes any testimony and evidence upon which the appeal will be based.

Consent Calendar: Those matters included under the Consent Calendar are typically self-explanatory, noncontroversial, and are not expected to require review or discussion. All items will be enacted by a single motion. If discussion on an item is desired, any City Commission Member, without a motion, may "pull" or remove the item to be considered separately. If any item is quasi-judicial, it may be removed from the Consent Calendar to be heard separately, by a City Commission Member, or by any member of the public desiring it to be heard, without a motion.

CITY COMMISSIONER AGENDA ITEMS:

CALL TO ORDER

PRAYER AND PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF AGENDA, ADDITIONS, DELETIONS AND MODIFICATIONS

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

Public Comments for all meetings may be received by email, or by writing to the City Clerk's Office until 3:00 PM on the day of the meeting. Comments will be "received and filed" to be acknowledged as part of the official public record of the meeting. City Commission meetings are livestreamed and close-captioned for the general public via our website, instructions are posted there.

PRESENTATION

1. Update from VDCI regarding the City of Clewiston-Aerial Operations.

DISCUSSION

2. Consideration of Special Exception at 805 N. Lopez Street.
3. Consideration of approval of Conditional Use Application at 820 E. Sugarland Hwy and 815 E. Sagamore Avenue.

CONSENT AGENDA

4. Receive and File of monthly staff reports from the following departments.
 - a. City Clerk
 - b. Finance
 - c. Community Development
 - d. Police
 - e. Utilities
5. Consideration of **Resolution No. 2025-56** approval of the modification to Phase 2 FDEM Watershed Planning Grant, Contract Number H0878.
6. Consideration of **Resolution No. 2025-58** approval of Clewiston Utilities Metering Enclosure and Equipment Standards.
7. Consideration of **Resolution No. 2025-60** approval of the Davey Tree Experts Company for the provision of vegetation management services for purchase order for FY2026 services in the amount not to exceed \$250,000.
8. Consideration of **Resolution No. 2025-62** approval of renewing the agreement for professional services between the City of Clewiston and CGP Agency, LLC for communications content.

REGULAR MEETING

9. Consideration of **Resolution No. 2025-57** approval of the change orders to the Johnson Engineering Work Orders which reflect the change in scope of the water infrastructure projects.
10. Consideration of **Resolution No. 2025-59** approval of Miscellaneous Water Main Replacements project with Ackerman Plumbing, LLC.
11. Consideration of **Resolution No. 2025-61** approval of Authorization to apply for the FDLE Drone Replacement Financial Agreement Program.

CITY STAFF COMMENTS

City Manager

City Attorney

City Staff

CITY COMMISSION COMMENTS

Commissioner Barbara Edmonds

Commissioner Mali Gardner

Commissioner Jason Williams II

Vice Mayor Hilary Hyslope

Mayor James Pittman

ADJOURNMENT

Comment Cards: Anyone from the public wishing to address the City Commission, it is requested that you complete a Comment Card before speaking. Please fill it out completely with your full name and address so that your comments can be entered correctly in the minutes and given to the City Clerk. During the agenda item portion of the meeting, you may only address the item on the agenda being discussed at the time of your comment. During public comments, you may address any item you desire. Please remember that there is a three (3) minute time limit on all public comments. Any person who decides to appeal any decision of the Council with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose, may need to ensure that a verbatim record of the proceedings is made which included testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodation in order to participate should contact the City Clerk's Office (863-983-1484), at least 48 hours in advance to request such accommodation.

Vector Disease Control International



**Integrated Mosquito Management
(IMM) and best practices in
mosquito control**



Integrated Mosquito Management

Best practices in mosquito control

IMM

Utilizes several components to control mosquitoes and arboviruses.

Surveillance

Chemical Control

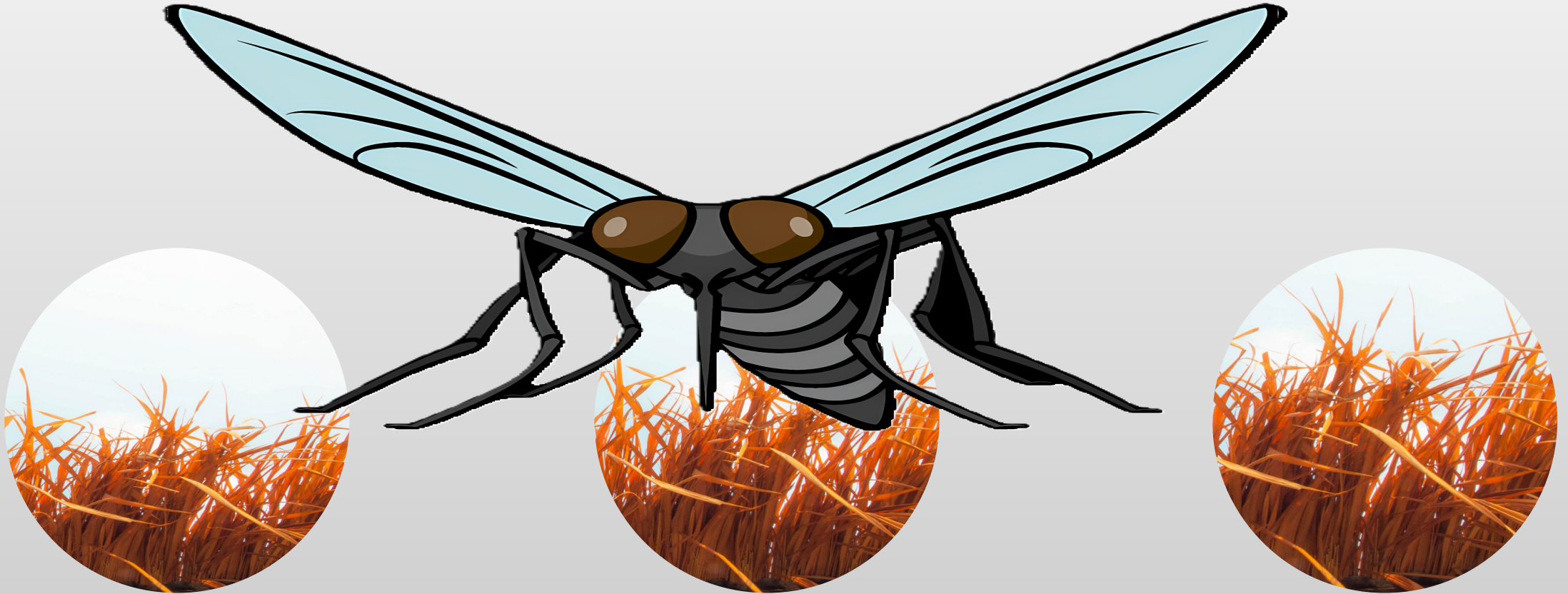
Public Outreach

Source Reduction

Biological Control

Evaluation





**THE LABEL
IS THE
LAW!!!**

**Fines up to
\$25,000
Loss of
license**

Jail Time!!

Mosquito Life Cycle



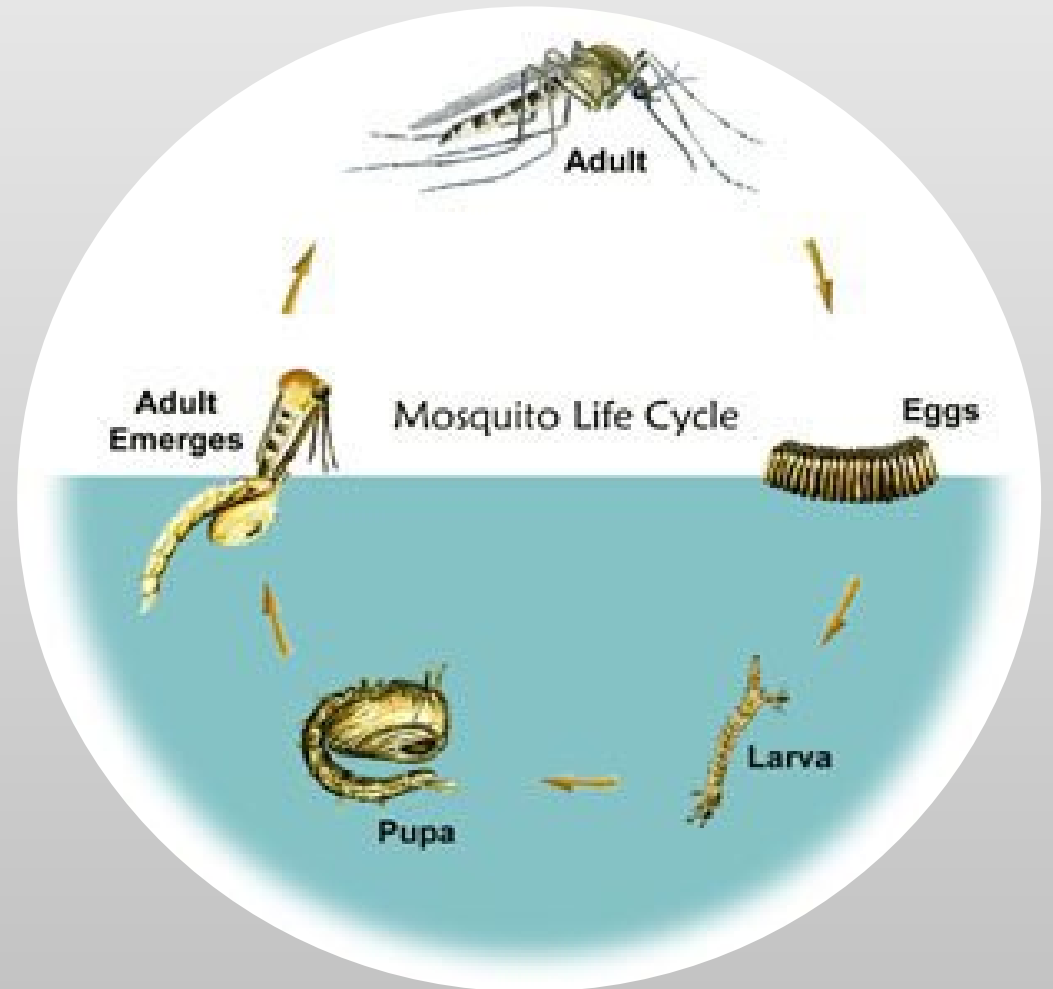
Entire process can take anywhere from 3 days to a month.



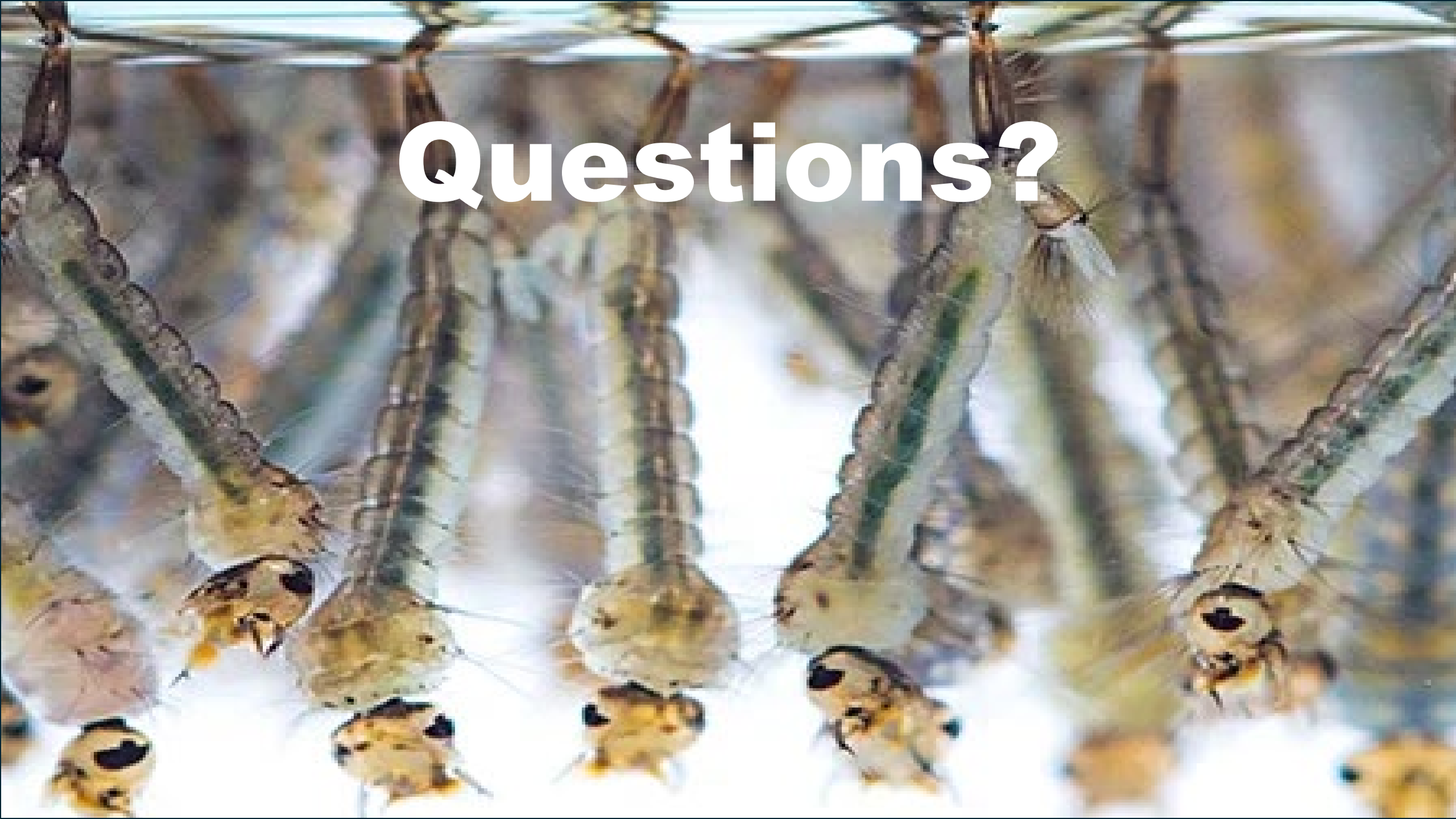
**Females can live for a few weeks
Males can live up to 10 days or less**



Females can lay from 100 to 300 eggs



Questions?





Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Christopher Cooper, Community Development Director

VIA: Danny Williams, City Manager

DATE: October 20, 2025

SUBJECT: Consideration of Special Exception at 805 N. Lopez Street

Background:

An application was submitted in April 2025 requesting a special exception for the allowance to encroach into the rear and side setbacks to construct a garage. At the Planning and Zoning Board meeting in May 2025

Recommendation:

Planning and Zoning Board recommends the denial of this application.

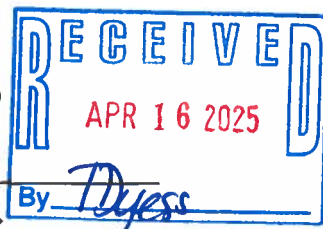
Community Development Director recommends the denial of this application.

City Of Clewiston

121 Central Avenue Clewiston, Florida 33440 • Phone: 863-983-1500 • Fax: 863-983-1430

www.clewiston-fl.gov

permitting@clewiston-fl.gov



APPLICATION FOR APPEALS OR SPECIAL EXCEPTIONS

Application Fee (non-refundable):	Major (requires site development)	\$1,500.00
	Minor (use change only)	\$ 500.00
	Appeal of administration decision	\$ 500.00

Due in the Planning Department by the 10th of the month

THIS APPLICATION MUST HAVE ALL INFORMATION FIELDS COMPLETED. RETURN IT TO THE COMMUNITY DEVELOPMENT DEPARTMENT AT 121 CENTRAL AVENUE. IT IS IMPORTANT THAT THE APPLICANT OR A REPRESENTATIVE BE PRESENT AT EACH REQUIRED PUBLIC MEETING TO ANSWER ANY BOARD QUESTIONS REGARDING YOUR REQUEST. YOU WILL BE NOTIFIED OF MEETING DATES.

Owner(s) Name: Yoel Martinez, Taira Hernandez
Address: 805 N Lopez Street
City, State: Clewiston, FL 33440
Phone Number(s): 786-367-2222

Legal Description: Lot(s) 3 Block B
Subdivision: Ridgeview Estate Present Zoning: _____

Property Information: Address 805 N Lopez Street
Street boundaries: _____

Property boundaries lengths: (in feet)

Front 94.75' Right side: 100'
Rear: 100' Left side: 150.14'

Type of request: ☐ Appeal of Administrative Decision ☒ Special Exception

☐ Other Aguspiusblg22@gmail.com

Reason or need for request:

need Garage to store my Boat. There is no other place
in the property where the boat can be backed up.

The following information and documentation has to be submitted with this application:

- (a) Developed property: Provide a Plot (or site) plan which shows existing buildings, (with dimensions), and their distance from adjacent property lines. Indicate the area of your (proposed) new construction – or your reason for applying for a modification to the conforming uses allowed within your property's present Zoning classification.
- (b) Undeveloped property: If the property is vacant, submit a Plot plan describing and/or illustrating what sort of changes or alterations, (to the current Zoning list of allowable uses), that you wish to make on the above described property.

Helpful tips: √ Most of the legal information needed can be found on your **mortgage survey**.
√ A copy of your **mortgage survey** may also be used as a basis for your **Plot plan**

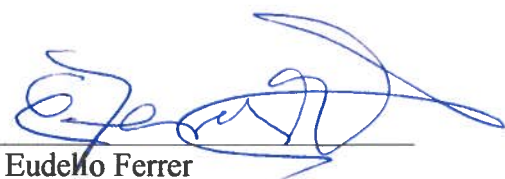
Signature of Owner or Agent [Signature] Date 4/16/24

3/26/2025

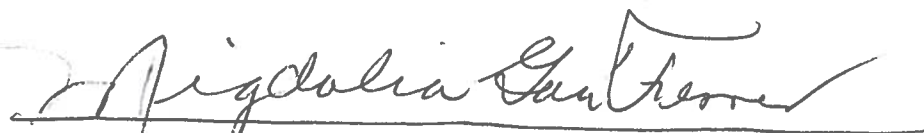
To Whom It May Concern:

This is to notify you that I Eudelio Ferrer, resident of 803 N Lopez Street in Clewiston, Florida, 33440 wish to inform you that I do not oppose to my neighbor's building construction in his backyard. If you should have any other questions, feel free to reach me via email at Kukigari@Yahoo.com or at (786) 901-3477.

Regards,



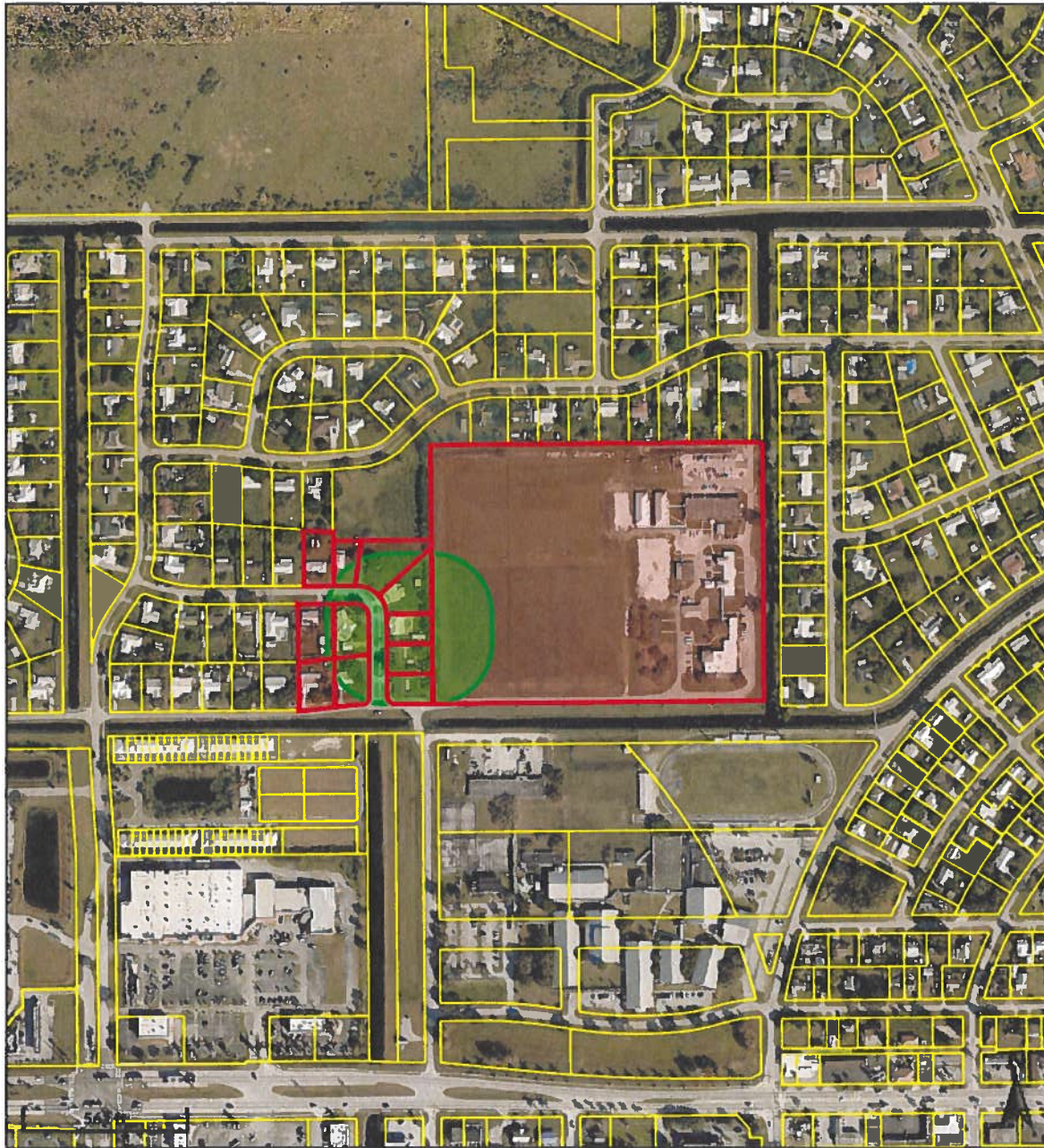
Eudelio Ferrer



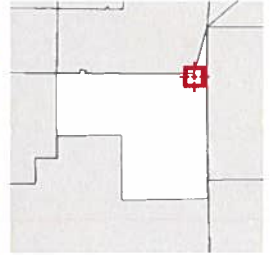
Migdalia G. Ferrer



Dena R. Pittman, CFA
Hendry County Property Appraiser



Overview



Legend

- City Limits
- Banyan Village
- Christopher Lane
- Double J Acres
- Everhigh Acres
- Felda
- LaDeca Acres
- Midway Acres
- Montura Ranch Estates
- Pioneer Plantation
- Pt LaBelle Units 1-9
- Seven K Estates
- Wheeler Road
- Parcels
- County Outlines
 - Hendry
 - <all other values>

Date created: 4/25/2025
Last Data Uploaded: 4/24/2025 9:32:51 PM

Developed by  **SCHNEIDER**
GEOSPATIAL

3/26/2025

To Whom It May Concern:

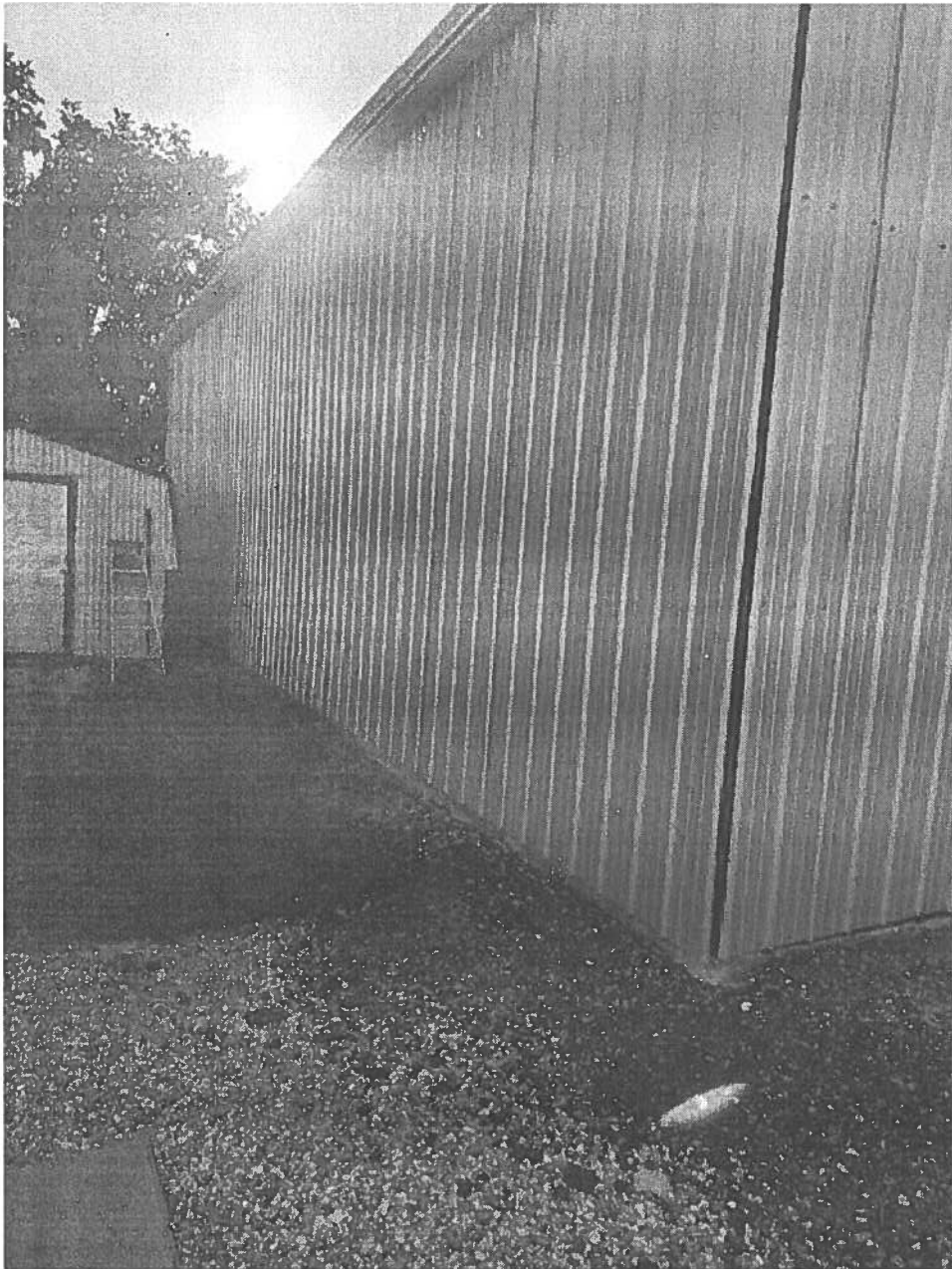
This is to notify you that I Eudelio Ferrer, resident of 803 N Lopez Street in Clewiston, Florida, 33440 wish to inform you that I do not oppose to my neighbor's building construction in his backyard. If you should have any other questions, feel free to reach me via email at Kukigari@Yahoo.com or at (786) 901-3477.

Regards,



Eudelio Ferrer







PROPERTY 34806

R RES 10/25/2015

OWNER ID: MARTINEZ YOEL

237215

185 US HIGHWAY 27

SOUTH BAY, FL 33493

TAX AREA: 15

34806

ACRES: 0.3400

APPR VAL METHOD: Cost

SOH %: 0.00

NSOH 54 %: 100.00

NSOH 55 %: 0.00

IMPROVEMENT VALUE

LAND MARKET

TOTAL MARKET VALUE

AG VALUE

PRODUCTIVITY LOSS

ASSESSED VALUE

EXEMPTION VALUE

TAXABLE VALUE

144,557

61,200

205,757

0

0

205,757

205,757

3 34 43 02 390 000B-003.0

Map ID: 7-9

DBA:

SITUS 805 N LOPEZ ST CLEWISTON, FL 33440

GENERAL										SKETCH FOR IMPROVEMENT #1										EXEMPTIONS								
UTILITIES		LAST APPR.		ER																								
TOPOGRAGPHY		LAST APPR. YR		2024																								
ROAD ACCESS		LAST INSP. DATE		03/28/2024																								
ZONING		CL-R1B		NEXT INSP. DATE																								
PRIMARY USE		0100		# OF IMPRV															1									
NEXT REASON																												
REMARKS																												
BUILDING PERMITS																												
ISSUE DT	PERMIT TYPE		PERMIT AREA		ST	PERMIT VAL																						
06/12/2023	RF				I	11,870																						
09/29/2004	RF				I	2,300																						
SALES INFORMATION																												
SALE DT	PRICE	GRANTOR		DEED INFO																								
11/03/2023	355,000	CONGLETON NICHOLA		WD / 1064 / 0517																								
05/05/2023	187,000	LOVELL TIMOTHY S		WD / 1050 / 1186																								
01/27/2010	142,000	HARVEY RICHARD F		DWD / 0813 / 1697																								
REGION: SUBD: 3344302390 (100 NBHD: 301900.00 (91%) SUBSET:										IMPROVEMENT VALUATION LIVING AREA: 1,442 APPR/SQFT: 142.69 SALE/SQFT: 246.19 B-USE: 0101										IMPROVEMENT FEATURES								
#	TYPE	SHAPE	MTHD	CLASS/SUB	Quality	LF	LENGTH	WIDTH	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE	DESCRIPTION	UNITS	CODE	DESCRIPTION	UNITS	CODE
1	*BAS		R	C/*	03	100	0.00	0.00	1,442.0	127.12	1	1984	1984		183,307	70.00%	0%	0%	0%	0.70	128,315	AirCond	0.00	Central Air				
2	FGR		R	*/*	03	100	0.00	0.00	324.0	69.92	1	1984	1984		22,654	70.00%	0%	0%	0%	0.70	15,858	Bathrooms	2.00	#Bathrooms				
3	FOP		R	*/*	03	100	0.00	0.00	49.0	38.14	1	1984	1984		1,869	70.00%	0%	0%	0%	0.70	1,308	Bedrooms	3.00	Bedrooms				
4	POOL		MISC	*/*	03	100	30.00	15.00	450.0	45.05	1	1990	1990		20,273	40.00%	0%	0%	0%	0.40	8,109	Ex	100.00	CBS,Slump or F				
5	SLAB		MISC	*/*	03	100	0.00	0.00	425.0	6.64	1	1990	1990		2,822	52.00%	0%	0%	0%	0.52	1,467	FloorCov	30.00	Ceramic Tile				
6	SHED		MISC	*/*	03	100	16.00	10.00	160.0	0.01	1	1990	1990		0	40.00%	0%	0%	0%	0.40	0	FloorCov	70.00	Carpet				
7	ALOP		MISC	*/*	03	100	27.00	14.00	378.0	10.29	1	1990	1996		3,890	40.00%	0%	0%	0%	0.40	1,556	Heat Index	0.00	Electric -- Force				
8	PAV C		MISC	*/*	03	100	37.00	12.00	444.0	5.59	1	1984	1984		2,482	46.00%	0%	0%	0%	0.46	1,142	HeatFuel	0.00	Electric				
REGION: SUBD: 3344302390 (100 NBHD: 301900.00 (360% SUBSET:										LAND VALUATION IRR Wells: Capacity: IRR Acres: Oil Wells:										PRODUCTIVITY VALUATION								
L#	DESCRIPTION		ZONING	LUSE	SOIL	CLS	TABLE	HS	METH	UNITS	UNIT PRICE	GROSS VAL	ADJ	LAND ADJ	SRC	MKT VAL	AG	ACRES	AG USE	AG TABLE	AG UNIT	PRC	AG VALUE					
1	SFR		CL-R1	0100			SPECIAL	Y	LOT	1.00 L	17,000.00	17,000	1.00	3.60	A	61,200	N					0.00	0					
Land Total : 61,200										1.0000							61,200							0				

IMPROVEMENT VALUE		144,557
LAND MARKET	+	61,200
TOTAL MARKET VALUE	=	205,757
AG VALUE	=	0
PRODUCTIVITY LOSS	=	0
ASSESSED VALUE	=	205,757
EXEMPTION VALUE	=	
TAXABLE VALUE	=	205,757

SITUS 805 N LOPEZ ST CLEWISTON, FL 33440

Page 2 of 2 Effective Date of Appraisal: January Date Printed: 10/08/2024 7:39:21PM by palucia WebID-34806



City of Clewiston
121 Central Avenue
Clewiston, FL 33440

Phone: 8639831500 8639831484
Fax: 8639831430

Due Invoice Summary

Page 1 of 1

DATE

4/25/2025

ACCOUNT :

Yoel Martinez
805 N Lopez St
Clewiston FL 33440

Phone: 786-367-2222

Date	Reference Number	Invoice Number	FeeCat	Description	Status	Amount
4/25/2025		25000220	001-0034-341200	Special Exception	Paid	(-) 500.00

Date	InvoiceNum	Status	Payment	Amount
4/25/2025	25000220	Original Due		500.00
4/25/2025	25000220	Paid	Check 257	(-) 500.00

Total Due

0.00

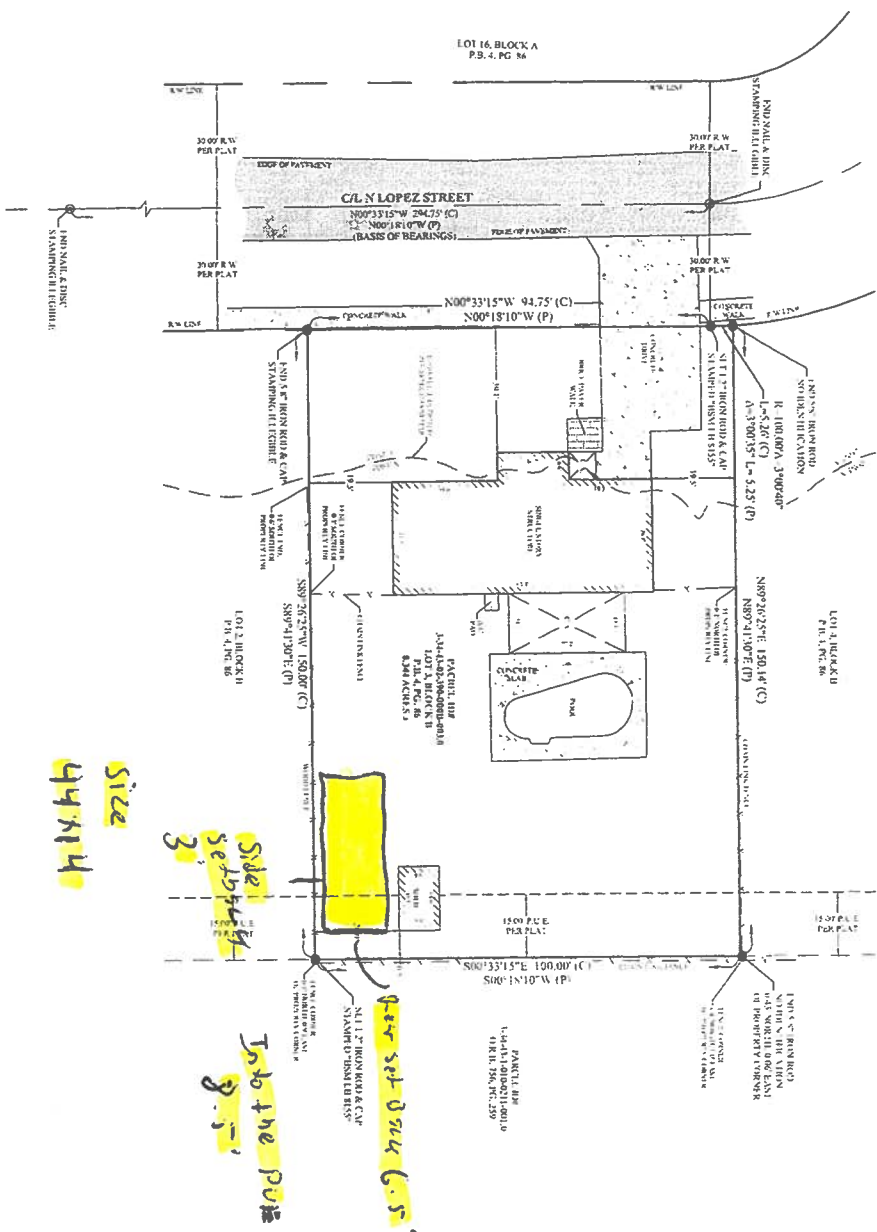
BOUNDARY SURVEY
LOCATED IN SECTION 2
TOWNSHIP 42 SOUTH
RANGE 34 EAST

GRAPHIC SCALE:



0 20 40
Feet

1 INCH = 20 FEET



1. THIS IS A **BROAD-BASED SURVEY**, AS DEFINED IN CHAPTER 241.05(1) OF THE FLORIDA ADMINISTRATIVE CODE.
2. UNDER THE SIGNATURE OF THE FLORIDA DEPARTMENT OF REVENUE, THE SURVEY IS NOT VALID.
3. THIS SURVEY WAS PERFORMED FOR THE S.O.E. AND EXCLUSIVE BENEFIT OF THE PARTIES LISTED HEREIN AND SHALL NOT BE LIAID UPON BY ANY OTHER ENTITY OR INDIVIDUAL, WHOMSOEVER, LIKEWISE, ANY REBUT OF THE SURVEY FOR ANY PURPOSE, OTHER THAN WHICH WAS ORIGINALLY INTENDED, WITHOUT THE WRITTEN PERMISSION OF THE UNDERSIGNED SURVEYOR, A MAPPER, WILL BE HELD SO AT THE RISK OF THE REBUTING PARTY.
4. THE UNDERSIGNED SURVEYOR, A MAPPER, WILL BE HELD SO AT THE RISK OF THE REBUTING PARTY.
5. THE UNDERSIGNED SURVEYOR, A MAPPER, WILL BE HELD SO AT THE RISK OF THE REBUTING PARTY.
6. A LEGAL DESCRIPTION OF THE SURVEYED TO THE CLINTON OR HERIN REPRESENTATIVE, PUBLIC RECORDS HAVE NOT BEEN RECORDED BY THE SURVEYOR, THEREFORE, THE REBUTING PARTY, THESE DESCRIPTIONS NOR HAVE ADOPTION, PROPRIETARY BEEN RESEARCHED TO DETERMINE OVERLAYS OR HAZARDS.
7. ADDITIONS OR DELETIONS TO THIS SURVEY MAY, BY OTHER THAN THE SIGNING PARTY OR PARTIES IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY OR PARTIES.
8. UNDERGROUND IMPROVEMENTS, IF ANY, WERE NOT LOCATED EXCEPT AS SHOWN.
9. THE COORDINATE SYSTEM UTILIZED HEREON ARE REFERENCED TO THE FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983, 2011 ADJUSTMENT (NAD83/2011), AS ESTABLISHED USING NAD83, THE KINEMATIC GLOBAL POSITIONING SYSTEM (GPS) SURVEY METHODS, THE CORRELATED POSITIONS COMPUTED WERE VERIFIED THROUGH A REDUNDANCY OF MEASUREMENTS, AND DISTANCES.
10. SURVEY HEREON ARE IN GRAD U.S. SURVEY FEET.

8. BEARINGS PLANE HORIZON ARE: BASED ON GRID NORTH, AND ARE REFERENCED TO THE BEARINGS STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1963.
9. 2011 ADJUSTMENT: THE BEARING DATA FOR THIS SURVEY IS THE COTTERLINE OF NORTH LOT#2 SURVEY BASED CENTRAL LINE BEARS N 114° 31' 51" E AND ALL OTHER BEARINGS ARE RELATIVE THERE TO.
9. THIS SURVEY IS BASED ON A BEARING OF A TITLE E COMPARATIVE TO A DATE OF 2014.04.01.
10. THE SURVEYING COMPANY HAS NUMBERED THE MONUMENTS 1002534.P12, EFFECTIVE DATE: SEPTEMBER 26, 2021, IN REF. TO THE TITLE EXCEPT IONS LISTED ABOVE. THIS SURVEY ARE FROM SCHEDULE F, SECTION 2 OF THE TITLE COTTERLINE LISTED ABOVE.
10. ADDITIONAL PROPERTY INFORMATION WAS OBTAINED FROM HENRIETY COUNTY PROPERTY APPRAISER OFFICE AND HER PLAT.
11. SUBJECT PROPERTY IS LOCATED IN T10.00 N D10.00 E AND X PERM PLAT NUMBER 12561C. PLAT NUMBER 012962, WITH AN EFFECTIVE DATE OF 04-15-2020.

side
3

To the P
8-3'

LEGEND:	
A	DATE OF CRYSTALLIZATION
A.C.	AIR CONDITIONING
CC	CALCULATED
C.A.	COVERED AREA
CL	CYCLERLINE
END	HOLID
L	ARC LENGTH
G.R.B.	OFFICIAL RECORD NUMBER
CP	IN AX
PLH	PLANT BOOK
PG.	PAGE
P.E.L.	PUBLIC UTILITY PLANT
R	RADIUS
ROW	RIGHT-OF-WAY
	PROPERTY LINE

LOT 1, BLOCK K, RIDGEVIEW ESTATES SUBDIVISION, ADDITION NO. NUMBER 1, A SUBDIVISION IN THE CITY OF CLEWISTON, ACCORDING TO THE MAP OR PLAN THEREOF RECORDED IN PLAT BOOK 4, PAGES 85 AND 86, WITH RECORDS OF HENDRY COUNTY, FLORIDA

FOR THE DEBATE OF THE FOLLOWING PARTIES ONLY:

2) TRUST MORTGAGE CORP. (SALVADORA)
3) SOUTH RIDGE ABSTRACT & TITLE COMPANY
4) OLD REPUBLIC NATIONAL TITLE INSURANCE COMPANY

RICHARD E. BARNES
Digitally signed by RICHARD E. BARNES III, PSM #7074
Date: 2023.10.19 11:47:56
-04'00'01.11-

FIELD WORK DATE:	10/17/23
REVISION DATE:	
SHEET:	1 OF 1
DRAWN BY:	TLL
CHECKED BY:	RLL
KRM:	23.001



BSM
 & ASSOCIATES
 LAND SURVEYING SERVICES

3045 2541 Lane, Decatur, GA 30030
 Phone: 404.686.9300 Fax: 404.686.9355
 www.bsm-survey.com



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Christopher Cooper, Building Official

VIA: Danny Williams, City Manager

DATE: October 20, 2025

SUBJECT: Consideration of approval of Conditional Use Application at 820 E. Sugarland Hwy and 815 E. Sagamore Avenue

Background:

Pursuant to a request by the property owner at 820 E. Sugarland Hwy and 815 E. Sagamore Avenue, an application has been received for conditional use to allow the construction of a mechanic shop in conjunction with an auto and golf cart dealership. At Block 385, Lots 20 to 20 and Block W ½ of Lots 5 + all Lots 6 to 10 in Commercial Zone of the Official Zoning Map of Clewiston.

Recommendation:

Planning and Zoning board recommends the denial of the special exception.

The Community Development Director has no objections to the mechanic shop.



COMMUNITY DEVELOPMENT DEPARTMENT - PLANNING

APPLICATION for CONDITIONAL USE PERMIT / AMENDMENT

SUBMIT ALL

SECTION 1: APPLICATION

SECTION 2: CHECKLIST - Required documents

email to: permitting@clewiston-fl.gov

**City of Clewiston
Community Development Department
121 Central Avenue Clewiston, FL 33440
863-983-1500
www.clewiston-fl.gov**



SECTION 1: APPLICATION FOR CONDITIONAL USE PERMIT

INSTRUCTIONS: Please print or type all information. The application must be filled out accurately and completely. Answer all questions. Do not leave an item blank. If an item does not apply, write N/A (Not Applicable).

Check one type ONLY (Use separate applications if applicable)

☒ Conditional Use Permit

☐ Conditional Use Permit Amendment

DEVELOPMENT/PROJECT NAME:

DEVELOPMENT/PROJECT ADDRESS OR LOCATION: 815 SAGAMORE AVE, CLEWISTON, FL 33440

Legal Description (attach separate sheet if necessary): REPAIR SHOP

All Tax ID Folio Numbers:

Project Narrative (Brief description)(Please attach Letter of Intent as a separate sheet)

Residential Use(s)/Unit Type(s): n/a

Site Area (sq. ft. & acres): 33,000 sq. ft. (approx.) / 0.758 acres

Number of Residential Units: 0

Existing Zoning Designation(s):

Non-Residential Use(s) (Type & sq. ft.): Golf Cart, Powersport & Vehicle Sales & Repair

Proposed Zoning Designation(s):

Current Use(s) of Property: Vacant / Former Motel

Existing Land Use Designation(s):

Proposed Use(s) of Property: Sales and repair of golf carts, powersports, and vehicles

Proposed Land Use Designation(s):

Will the plat be affected by this application? If yes, please explain.
no

Is the property the subject of Code Enforcement Action?
If yes, Code Enforcement Case No.:

PROPERTY OWNER / APPLICANT / AGENT INFORMATION

Property Owner (s) 820 SUGARLAND LLC

Address 11335 NW 18TH CT, PLANTATION, FL 33323

Phone 7866832486 Fax E-mail EREZTOBOL@AOL.COM

Applicant

Address

Phone Fax E-mail

Agent

Address

Phone Fax E-mail

CONTACT PERSON

Identify one person to serve as the contact for the City during the application process. This will be the person notified by the City regarding comments and meetings (if needed).

Name EREZ TAL

Address 11335 NW 18TH CT, PLANTATION, FL 33323

Phone 7866832486 Fax E-mail EREZTOBOL@AOL.COM

CERTIFICATION

I certify that the information and exhibits I have submitted are true and correct to the best of my knowledge. In filing the application I am acting with the knowledge and consent of those persons who are owners of the subject property or are parties to this application. I understand that all materials required by the City of Clewiston must be submitted prior to having this application processed and that additional fee or materials may be required as a result of processing of this application.

Owners Signature Ever Tal

Date 07/22/2025

OWNER'S SWORN-TO-CONSENT PERMITTING AGENT TO FILE FOR A HEARING

I, EREZ TAL, being the first duly sworn, depose and say that I am the owner of the property describe herein and which is the subject matter of the proposed hearing, do hereby authorize EREZ TAL to file this application for a public hearing.

Signature Ever Tal

Date 07/22/2025

NOTARIZATION

STATE OF FLORIDA/COUNTY OF _____

The foregoing instrument was acknowledged before me this ____ day of _____, _____, by _____

(Signature of Notary Public – State of Florida)

(Print, Type or Stamp Commissioned Name of Notary Public)

Personally Known _____ OR Produced Identification _____ Type of Identification Produced _____

FOR CITY STAFF USE ONLY

☐ Application Fee: \$ _____

SUPPORTING DOCUMENTS RECEIVED

☐ Mail Public Notice Required

☐ Sign Public Notice Required

Application Complete: YES ___ NO ___

☐ Proof of Ownership

☐ Warranty Deed

☐ Letter of Consent

☐ Project Narrative/Letter of Intent

☐ Required Submittal Documents

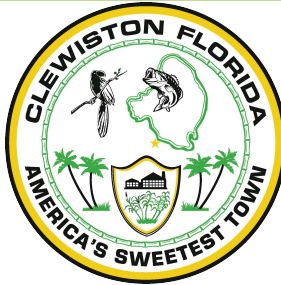
APPLICATION NO: _____

INTAKE DATE: _____

RECEIPT NO.: _____

RECEIVED & REVIEWED BY:

COMMENTS:



OWNER'S LIMITED POWER OF ATTORNEY PERMITTING APPLICANT TO FILE FOR THE REQUEST
(CORPORATION)

STATE OF FLORIDA
COUNTY OF HENDRY

On behalf of 820 SUGARLAND LLC, a FLORIDA (state) corporation,
EREZ TAL being first duly sworn, deposes and says that as the
President Vice-President, or CEO (circle one) of the aforesaid Corporation, which is the owner of the property legally described below
and which is the subject property of the proposed request, does hereby grant limited power of attorney to EREZ TAL
, as applicant, to file this application for the proposed request.

LEGAL DESCRIPTION:

WITNESSES:

Signature

Print Name

Signature

Print Name

Name of Corporation

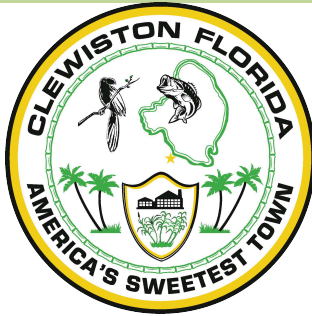
Address

By: President, Vice-President or CEO (circle one)

Sworn to and subscribed before me on the _____ day of _____, 20_____.
Affiant is personally known to me or has produced _____ as identification.

Notary _____

Commission Expires:



OWNER'S LIMITED POWER OF ATTORNEY PERMITTING APPLICANT TO FILE FOR THE REQUEST
(INDIVIDUAL)

STATE OF FLORIDA
COUNTY OF HENDRY

I, _____, the fee owner, which is the fee owner of the property legally described below and which is the subject of the proposed request, do hereby grant limited power of attorney to _____, to file this application for the proposed request.

LEGAL DESCRIPTION:

WITNESSES:

Signature

Print Name

Signature

Print Name

Fee Owner's Signature

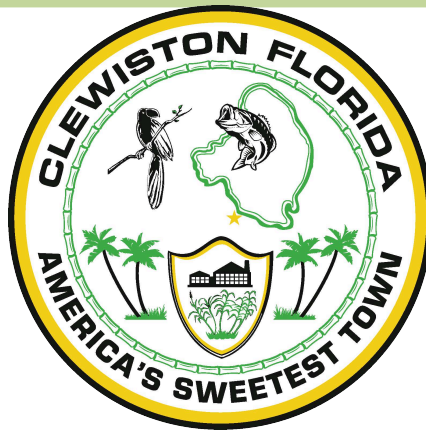
Print Name

Address

Sworn to and subscribed before me on the _____ day of _____, 20_____.
Affiant is personally known to me or has produced _____ as identification.

Notary _____

Commission Expires:



SECTION 2: CHECKLIST

1. **Completed** application form, including information on the subject property location, legal description and appropriate Affidavit and/or disclosure forms. Along with "narrative" stating how it is compatible with the City's Comprehensive Plan.
2. Processing fee totaling **\$500**. Checks should be made payable to the "City of Clewiston". Please note that all fees are non-refundable and do not guarantee approval.
3. Development plans including: site plan, landscaping, elevations and renderings. **(Only applicable if in the CPID Commerce Park Industrial District)**
4. Provide a survey of the parcel.
5. **Please note the following processes of submission:**
 - A. Submit completed application to building department for review by the City's technical review committee.
 - B. Once all deficiencies in plans are corrected the application goes before the Planning & Zoning Board for recommendations.
 - C. The Planning & Zoning Board will submit their written recommendations to the City Commissioner's for final approval.
 - D. The City Commissioner's will review the proposal and all development plans, PZB recommendations, and shall either approve the project with conditions of approval, modify the PZB recommendations, or deny the proposal.

NOTE: Prior to submitting an application for a Conditional Use Permit, a pre-application meeting is required. Contact the City Planning Assistant for additional information regarding the application and review process.



PROPOSED ELEVATION: SHOWROOM & MECHANIC'S SHOP

Estimated Layout: Rectangular - One building for Showroom, Office, & Mechanic shop.

Estimated Square Footage: 4,000 to 10,000 SF

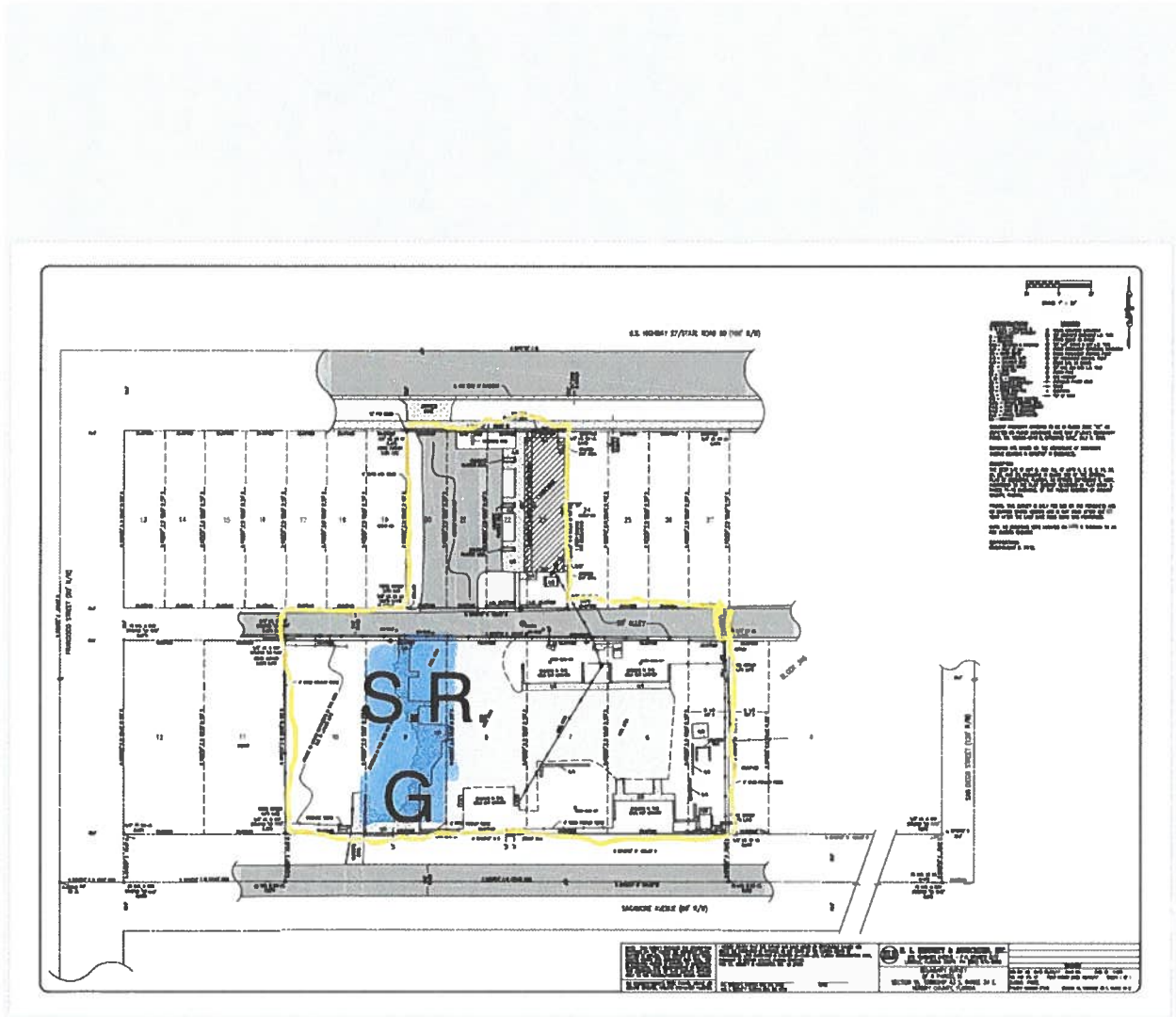
Architectural Design & Color: Will Coordinate with Revitalization planning of the entire block.

NARRATIVE: 820 Sugarland LLC d/b/a Big Time Powersports

The proposed Auto & Golf Cart Dealership would like to offer **mechanic shop services** including general maintenance and repair for public vehicles and for dealership inventory including automobiles and outdoor recreational vehicles. Outdoor sport inventory will include Golf Carts and All-Terrain Vehicles (ATVs). Services provided to both gas and electric models will include: Oil, tire, battery, transmission, and customization. All servicing will be performed inside of the garage portion of the building.

Allowing a New Auto & Golf Cart Dealership structure to replace the declining 1950's and older structures of the Relax Inn Motel, will be an enormous sign of **Revitalization upon the "East Block of Blight"** that welcomes so many visitors to our City. This new 1 acre site is willing to tie into the planning and efforts of facade improvement from the Francisco St light to San Diego St to create vibrance at the entry of Clewiston. **Big Time Powersports** also matches our community theme of appreciation for our natural surroundings, areas of Sports & Recreation and Time to enjoy them!

SURVEY: 820 E Sugarland Hwy & 815 E Sagamore Ave (Formerly the Relax Inn Hotel)

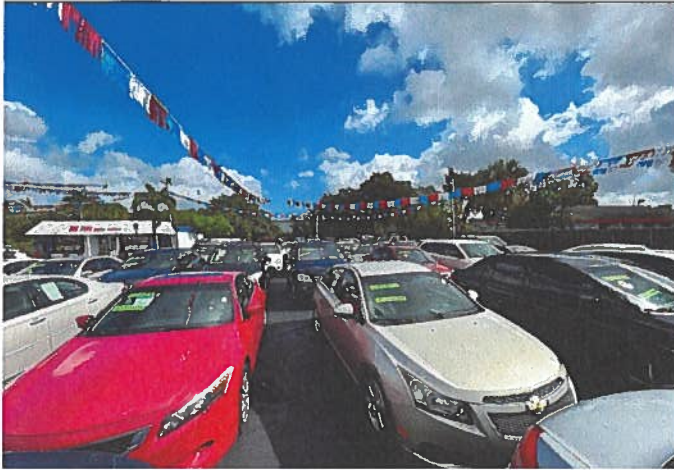


The proposed NEW Dealership building will replace the old Relax Inn building on the southwest side of the property. The mechanic shop (G) will be located behind the Show Room (SR).

Current Dimensions of the Relax Inn Hotel Structure on the southside are 115' by 25' (blue).

The frontage Units of the Hotel will also be removed to allow room for Inventory to be seen along US Hwy 27. See photos of metal fence for the frontage & wooden fence for the rear parcel.

820 Sugarland LLC d/b/a Big Time Powersports

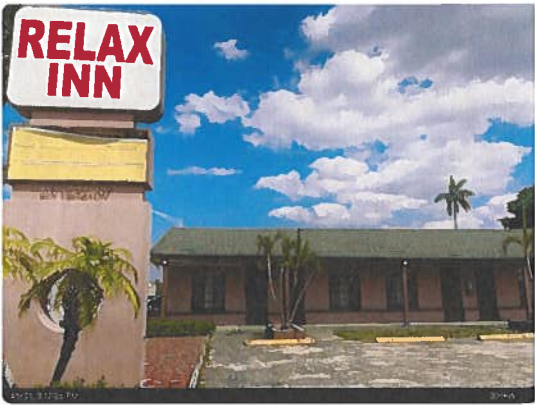


Conditional Usage Application: For Mechanic's Shop

Parcel Summary

Parcel ID	3 34 43 01 010 0385-003.2
Prop ID	33965
Location Address	820 E SUGARLAND HWY CLEWISTON, FL 33440
Neighborhood/Area	COMM CLEWISTON (301000.00)
Subdivision	CLEWISTON RAILROAD TRACTS
Brief Legal Description*	CLEWISTON BLK 385 LOTS 20 TO 23 (Note: *The Description above is not to be used on legal documents.)
Property Use Code	MOTEL/HOTEL (3900)
Sec/Twp/Rng	01-43-34
Tax District	City of Clewiston (District 3)
Millage Rate	22.1936
Acreage	0.253
Homestead	N

[View Map](#)



Internal Info

Market Area 30

Owner Information

[PATEL MINESHKUMAR B](#)
412 W SUGARLAND HWY
CLEWISTON, FL 33440

Valuation

	2024 Certified Values	2023 Certified Values	2022 Certified Values
Just Market Value	\$117,143	\$83,363	\$79,664
Land Value	\$92,400	\$59,400	\$59,400
Agricultural (Market) Value	\$0	\$0	\$0
Agricultural Classified Value	\$0	\$0	\$0
Improvement Value	\$24,743	\$23,963	\$20,264
Non School Assessed Value	\$91,699	\$83,363	\$79,664
School Assessed Value	\$117,143	\$83,363	\$79,664
Exempt Value	\$0	\$0	\$0
Non School Taxable Value	\$91,699	\$83,363	\$79,664
School Taxable Value	\$117,143	\$83,363	\$79,664
Save Our Homes Deferred	\$0	\$0	\$0
Non Save Our Homes Deferred	\$25,444	\$0	\$0

"Just (Market) Value" description - This is the value established by the Property Appraiser for ad valorem purposes. This value does not represent anticipated selling price.

Trim Notices

[2024 TRIM Notice \(PDF\)](#)

Property Record Cards

[2024 Property Record Card \(PDF\)](#)

Tax Collector

[Link to Tax Collector](#)

Land Information

Land Use	Land Use Desc	Acres	Square Feet	Eff. Frontage	Depth	Zoning
3900	MOTEL	0.25	11000	100	110	

Building Information

Type	Motel	Heat Index	None -- None
Heated Area	1,496	Air Conditioning	None
Exterior Walls	CBS,Slump/Fluted,IC Form	Bathrooms	
Roof Cover	Built UP Tar & Gravel	Bedrooms	
Interior Walls	Drywall	Stories	1.0
Floor Cover	Carpet	Effective Year Built	1951
Actual Year Built	1951		

Improvements

Type	Description	Sq. Footage	Act Year	Eff Year	Quality	Imprv Use	Imprv Use Descr
BAS	BAS Segment	1,496	1951	1951	03	CS 1 STORY	COM STR 1 STORY
CARSTOP	Car Stops	6	1985	1985	03	*	ALL
PAV ASP	Paving Asphalt	4,786	1984	1984	03	*	ALL
SLAB C	Slab Concrete	1,047	1951	1979	03	*	ALL
UOP	Open Porch, Unfinished	332	1951	1951	03	*	ALL
UOP	Open Porch, Unfinished	56	1951	1951	03	*	ALL
UOP	Open Porch, Unfinished	52	1951	1951	03	*	ALL
UOP	Open Porch, Unfinished	28	1951	1951	03	*	ALL
UOP	Open Porch, Unfinished	28	1951	1951	03	*	ALL

Sales

Sales Date	Sale Price	Instrument	Book/Page	Qualification	Vacant/Improved	Grantor	Grantee
8/22/2014	\$70,000	WD	0881/1467	Unqualified (U)	Improved	PATEL NANUBHAI R JASHODABEN	PATEL MINESHKUMAR B
12/14/1984	\$290,000	WD	0348/0219	Qualified (Q)	Improved	**None**	**None**

Permits

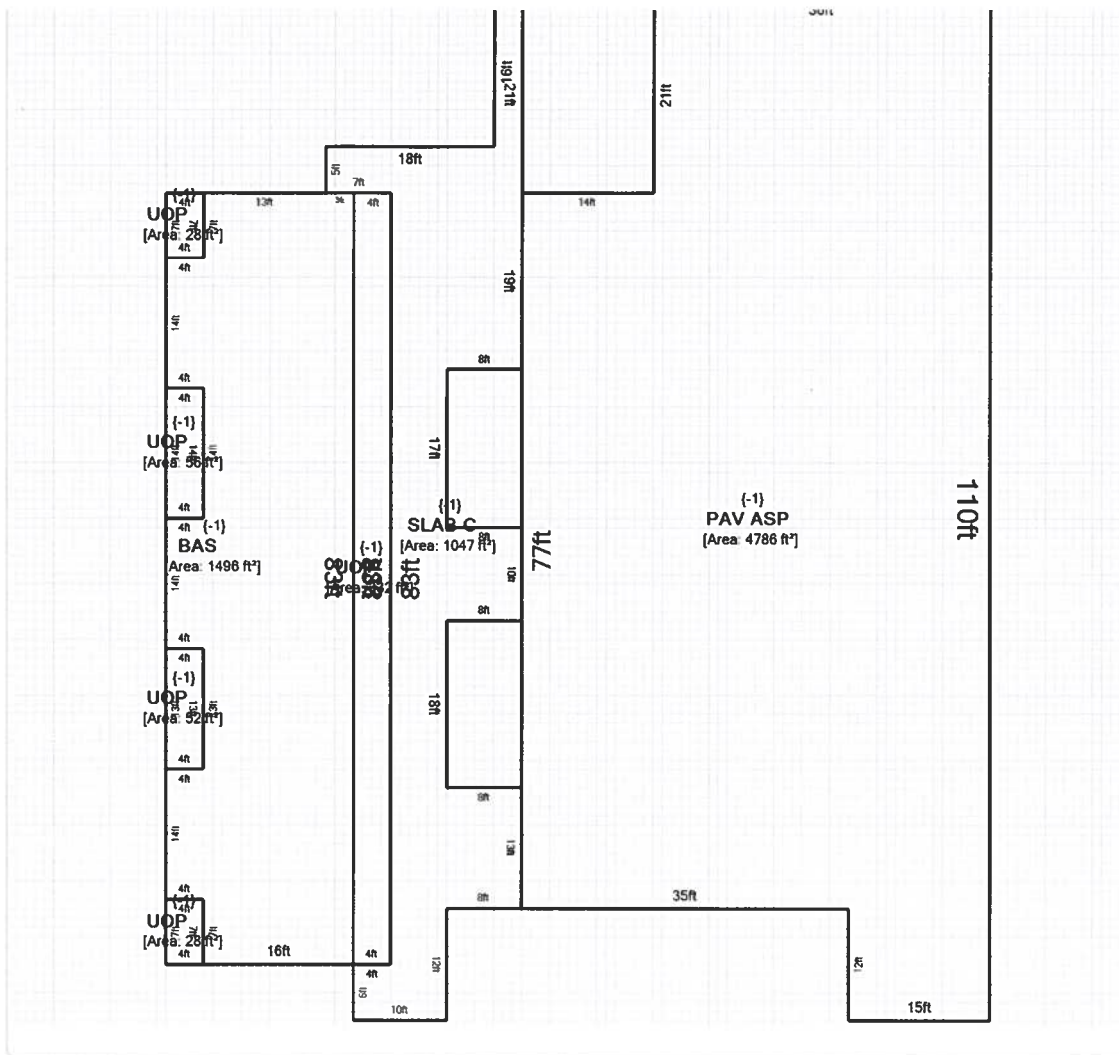
Permit Number	Type	Primary	Active	Issue Date	Value
20C0011	REMODEL / RENOVATION	Yes	No	1/21/2020	\$1,300
18C0595	FENCE	Yes	No	12/10/2018	\$700
13C0323	CM	Yes	No	11/14/2013	\$375
06C0426	ROOF	Yes	No	3/17/2006	\$1,500
05C0327	ROOF	Yes	No	5/9/2005	\$2,500
040498	FENCE	Yes	No	11/19/2004	\$0

Our permitting information is pulled from the Hendry County Permitting Offices. Permitting information shown here is all the Property Appraiser has on file for this property. Any detailed questions about permits should be directed to the Permitting Offices. Their website is: <https://hndy-trk.aspgov.com/eTRAKIT/>

Photos



Sketches



No data available for the following modules: Extra Features.

[User Privacy Policy](#) | [GDPR Privacy Notice](#)
Last Data Upload: 4/28/2025, 9:43:19 PM

Developed by
 **SCHNEIDER**
GEOSPATIAL



City of Clewiston
121 Central Avenue
Clewiston, FL 33440

Phone: 8639831500 8639831484
Fax: 8639831430

Paid Receipt Summary

Page 1 of 1

DATE

4/29/2025

ACCOUNT :

Mineshkumar B Patel
4760 S Cleveland Ave
Fort Myers FL 33907

Phone: 863-599-0242

Date	Reference Number	Invoice Number	FeeCat	Description	Status	Amount
4/29/2025		25000230	001-0034-341200	Conditional Use Application	Paid	(-) 500.00

Date	InvoiceNum	Status	Payment	Amount
4/29/2025	25000230	Original Due		500.00
4/29/2025	25000230	Paid	Check CK#1095 by Erez Tal	(-) 500.00

Total Paid

500.00

Application is for conditional use for 820 E Sugarland Hwy/815 E Sagamore

DIVISION 14. US 27 COMMERCIAL CORRIDOR DISTRICT

Sec. 110-501. Purpose.

The purpose of the US 27 Commercial Corridor District is to provide lands for business and industry which support the economic base of the city and contribute to its economic growth and self-sufficiency. The US 27 Commercial Corridor District uses shall include commercial activities consisting of mixed-use not likely to be objectionable to neighboring properties. The US 27 Commercial Corridor District development standards provided herein are intended to result in new commerce that is attractive in appearance for the benefit of the property, the City of Clewiston and the owners and/or lessees of all lots within the US 27 Commercial Corridor. These requirements are intended to provide a pleasant, attractive, and safe business environment for the convenience and benefit of business owners and customers, and to foster an environment of economic growth and redevelopment in the City of Clewiston.

The US 27 Commercial Corridor District designation and development standards contained herein shall apply to all lands within the district at the date of adoption of this division and to all future expansions of the district. All requirements of chapter 110, Zoning, also apply in the US 27 Commercial Corridor District; section 110-501 through section 110-518 are additional requirements of the District. When the US 27 Commercial Corridor District requirements conflict with other provisions of chapter 110, the more stringent requirements shall be applied.

(Ord. No. 2022-10, § 1, 10-17-2022)

Sec. 110-502. Permitted uses.

Permitted uses within the US 27 Commercial Corridor District are as follows:

- (1) Appliance and furniture stores.
- (2) Bakeries, confectionery providing on-premises retail sales.
- (3) Clinics, medical and dental out-patient only.
- (4) Commercial or municipal parking lots or garages.
- (5) Commercial recreation facilities, including marinas.
- (6) Convenience food and beverage store.
- (7) Department stores.
- (8) Financial institutions with or without drive-thru teller units.
- (9) Gasoline service stations.
- (10) General retail establishments.
- (11) Hardware, paint, and garden supplies.
- (12) Hotels or motels.
- (13) Indoor and outdoor vehicular sales such as automobile, motorcycle, and all-terrain vehicles and boat and boat trailer and utility trailer sales.

-
- (14) Laundries and dry-cleaning plants, which do not use flammable solvents.
 - (15) Mortuary and funeral homes.
 - (16) Newsstand.
 - (17) Personal services (including, but not limited to, barbershops, beauty salons, spas).
 - (18) Pharmacy.
 - (19) Theaters.
 - (20) Professional services.
 - (21) Public assembly buildings.
 - (22) Repair and service of personal, household, and office items and equipment.
 - (23) Restaurants.
 - (24) Shopping centers.
 - (25) Supermarkets.
 - (26) Veterinarian clinics.

(Ord. No. 2022-10, § 1, 10-17-2022)

Sec. 110-503. Conditional uses.

The following uses are not permitted in the US 27 Commercial Corridor District, but may be authorized by the imposition of conditions of approval, if all negative impacts are ameliorated by those conditions:

- (1) Liquor store.
- (2) Nightclubs, lounges, bars.
- (3) Repair and services for automobiles, trucks, boats, recreational vehicles, and other automotive equipment.
- (4) Pawn shops.
- (5) Payday, check cashing or deferred deposit loan businesses.
- (6) Tobacco retailers.
- (7) Extended-stay hotel or motel, with occupancy limits for each unit established by condition.
- (8) Kindergarten and daycare facilities.
- (9) Vocational schools, limited to office-oriented vocations, such as, but not limited to secretarial, business, real estate and computer programming.
- (10) Automatic amusement centers/game rooms.
- (11) Limited residential use must be in harmony with overall development and not as a primary or principal use and not allowed on ground floor.

(Ord. No. 2022-10, § 1, 10-17-2022)

Sec. 110-504. Development standards.

Setback requirements.

- (1) *Street side.* All parcels shall have a minimum street side yard setback of four feet and, for every ten feet the building length exceeds 150 feet, an additional one foot of setback shall be required, up to the maximum of 30 feet. Street side yard setbacks shall be measured from back of street property line. Reduction in front yard setback may be approved by the TRC if additional conditions are met.
- (2) *Interior side yard.* The minimum interior side yard shall be 12 feet, except that the interior side yard setback may be reduced to zero on one side of the lot provided that:
 - a. A wall constructed of brick or maintenance-free masonry material with a stucco finish is constructed at the zero-setback side, and the opposite side yard is increased to 24 feet.
 - b. In the event that two contiguous property owners desire to construct buildings using zero side yard setbacks, utilizing a common driveway for ingress and egress to the rear of both properties, said opposite side yard may be reduced to 12 feet provided easements are obtained and recorded ensuring a 24-foot minimum separation between the two buildings for ingress and egress to the rear of the property. This 24-foot accessway shall be maintained free of obstructions skyward and with no openings that would facilitate any loading or unloading, in any portion of the buildings which fronts on the easement.
- (3) *Rear yard.* There shall be a minimum rear yard setback of feet.
- (4) *Height.* Maximum height of building in the US 27 Commercial Corridor District shall not exceed 55 feet.

*Special exception height allowance may be authorized by the imposition of additional conditions of approval, if all negative impacts are ameliorated, height maximum may be increased not to exceed 65 feet.

(Ord. No. 2022-10, § 1, 10-17-2022)

Sec. 110-505. Reserved.

Sec. 110-506. Trash receptacles.

- (a) All properties must comply with chapter 74, article VI.
- (b) Trash receptacles located on public sidewalks for use by pedestrians shall be consistent with the size and style approved by city public works department.

(Ord. No. 2022-10, § 1, 10-17-2022)

Sec. 110-507. Parking.

- (a) *Alternative parking plans (APP).* An alternative parking plan is a means to meet vehicle parking requirements other than providing parking spaces on site in accordance with Code requirements. Applicants seeking to meet the requirements of this section by alternative means shall be required to secure approval of an alternative parking plan by the technical review committee (TRC).
 - (1) *Contents:* Alternative parking plans shall be submitted in a form and with such documentation as established by the community development director. At a minimum, such plans shall include the parking alternative and rationale for how the alternative will compensate for the provision of the required parking on site.

-
- (2) *Eligible alternatives:* Potential alternatives to be considered include, but are not limited to:

Shared parking: Shared parking is encouraged to promote efficient use of land and resources by allowing users to share off-street parking facilities for uses that are located near one another and that have different peak parking demands or different operating hours. Shared parking shall be subject to the following standards:

- a. *Location.* Shared off-street parking spaces shall be located no further than 600 feet from the buildings and uses they are intended to serve.
- b. *Shared parking agreement.* A shared parking plan shall require an application for shared parking and submission of a shared parking agreement, acceptable to the community development director and city attorney, which shall include an agreement by the owners(s) of record of the parking area and of the applicant. The owner who has applied for shared parking shall be responsible for recording the shared parking agreement in the county's official records and providing copies of the recorded agreement to the city prior to the issuance of site plan approval. The agreement shall specify that the shared spaces are not leased for a use that operates during the same time frame and would create a conflict. The agreement shall specify the time frame, number, and location of spaces to be shared.
- c. *Site plan.* A site plan shall be submitted to indicate the spaces that are to be shared, the location and access to the properties to be served, the number of spaces, and the projected time of use of the properties which are sharing the spaces.
- d. *Changes in uses or other conditions.* Once established, in order to maintain compliance with a shared parking agreement, the owner shall take one of the following actions to address any change in the uses identified in the agreement which would cause an increase in parking demand or to address a finding of any other related change in conditions by the community development director:
 1. Submit a new shared parking plan agreement approved by the community development director with an application to officially amend the shared parking plan approval for the property.
 2. Provide the required number of parking spaces for each use to negate the need for shared parking and submit an application to officially amend the site plan approval accordingly.
 3. Revise the existing shared parking agreement addressing the changes.

Until such action is taken a certificate of zoning compliance shall not be approved for any proposed use on the property subject to the shared parking agreement which generates a parking demand, as determined by the town's parking requirements, which exceeds that of the previous use identified in the shared parking agreement.

- (3) *Credit for on-street parking spaces.* On-street parking spaces may be used to satisfy 50 percent of the requirements for off-street parking. Such on-street parking may be located in the public right-of-way and shall be located within 1,000 feet of the use. All such spaces must meet size and delineation requirements.
- (4) *Bicycle parking.* The TRC may approve a reduction in the number of required off-street parking spaces for developments or uses that provide bicycle parking or that make special provisions to accommodate bicyclists.
 - a. Bicycle parking shall be located and clearly designated in a safe and convenient location, at least as convenient as the majority of auto spaces provided.

-
- b. Facilities shall be designed to accommodate U-shaped locking devices and shall support bicycles in a stable position without damage to wheels, frame or other components and shall be securely anchored and of sufficient strength to resist vandalism and theft.
- (b) *Parking lot landscaping.* The following shall apply:
- (1) A landscaped area shall have a minimum width of two feet, excluding curbs, retaining walls or similar enclosing structures.
 - (2) All front yard perimeter landscaping shall include concrete, masonry or metal barriers to contain and/or protect landscaping materials.

(Ord. No. 2022-10, § 1, 10-17-2022)

Sec. 110-508. Landscape requirements.

All areas not improved for parking, or occupied by a structure, or paved walkway, shall be landscaped in accordance with the landscaping requirements as follows:

- (1) *Quality.* Plant materials used in conformance with the provisions of this article shall conform to the standard for Florida No. 1 or better, as given in Grades and Standards for Nursery Plants, part I, 1963, and part II, published by the state department of agriculture, or equal.
- (2) *Trees.* Tree species shall have a minimum of five feet of clear trunk immediately after planting. Trees of species whose roots are known to cause damage to public roadways or other public works shall be prohibited.
- (3) *Shrubs and hedges.* Shrubs and hedges shall be a minimum of two feet in height when measured immediately after planting. Hedges, where required, shall be planted and maintained so as to form a continuous unbroken solid visual screen within one year after time of planting. At intersections and driveways, shrubs cannot be more than 24 inches high at maturity and any tree, in the visibility triangle, must have at least seven feet of clear trunk immediately after planting.
- (4) *Vines.* Vines shall be a minimum of 30 inches in height immediately after planting and may be used in conjunction with fences, screens or walls to meet physical barrier requirements as specified.
- (5) *Ground covers.* Ground covers in lieu of grass, in whole or in part, shall be planted in such a manner as to present a finished appearance and reasonably complete coverage and shall be used with a decorative mulch, such as pine or cypress bark or other material of a similar nature. In no instance shall stone or gravel be utilized for more than 20 percent of the ground cover area.
- (6) *Plan approval.* All new construction, prior to the issuance of a building permit, must have a landscape plan approved by the TRC. The landscape plan shall be drawn to a scale not less than one inch equals 20 feet and shall include all pertinent dimensions, walls, parking spaces, and vehicular use areas, buildings and accessory structures, pools, ponds and waterways, hydrants and irrigation systems, landscape materials, including types and location of planting protective devices, and a stormwater management plan with calculations.
- (7) *Installation.* All landscaping shall be installed in accordance with the landscape plan prior to issuance of a certificate of occupancy. All landscaping shall be installed in accordance with accepted landscape practices.
- (8) *Maintenance.* The owner and tenant, if any, shall be jointly and severally responsible for the maintenance of all landscaping, and landscaped areas shall be so maintained as to present a healthy, neat and orderly appearance and shall be kept free from refuse and debris. If trees, shrubs, or other landscape material should die, such materials must be replaced within 30 days.

-
- (9) *Preservation of existing plant material.* Where healthy plant material exists on a site prior to its development, an applicant will be encouraged to retain such landscaping where possible.
 - (10) *Landscaped areas.* 50 percent of all lot lines fronting a public street shall be landscaped.
 - (11) *Other materials.* Required landscaped areas shall be adequately landscaped with shrubs, grass, ground cover, or other approved landscape treatment. The TRC may approve alternative landscaping plans that include container plantings.
 - (12) *Areas abutting an interior property line.* On any parcel providing an off-street parking area or other vehicular use area, storage area, outdoor dining area, or loading area there shall be provided landscaping between such area and the property line as follows:

Areas abutting to residential zoning: Where such area abuts property zoned for residential for that portion not entirely screened visually by an intervening structure or conforming buffer on the subject property, there shall be provided a landscaped buffer.

(Ord. No. 2022-10, § 1, 10-17-2022)

Sec. 110-509. Fences, walls and hedges.

Fences, walls and hedges shall be constructed and maintained in accordance with section 110-524 Fences, walls and hedges with the following exceptions:

- (1) Chain link fences and other wire fences are prohibited in front yard of lots in the US 27 Commercial Corridor District. Other fencing subject to TRC approval.
- (2) Barbed wire and razor wire are prohibited.

(Ord. No. 2022-10, § 1, 10-17-2022)

Sec. 110-510. Outside storage.

Except as expressly permitted by this section, no material, refuse, machinery, merchandise, or vehicles shall be stored outside of any enclosed structure within this district. This requirement shall not apply to the following:

- (1) Placement, storage, or keeping of construction equipment, tools, supplies, material, pallets, and all other material related to new construction, provided that all required permits have been obtained for that construction, and that all materials and products shall be removed from the premises promptly upon completion of that construction.
- (2) Motorized vehicles, boats or recreational vehicles for sale by an authorized dealer provided such outdoor storage is solely for display of vehicles immediately available for sale or lease.
- (3) Other outside storage uses as expressly permitted under a final site plan approval by the TRC.

(Ord. No. 2022-10, § 1, 10-17-2022)

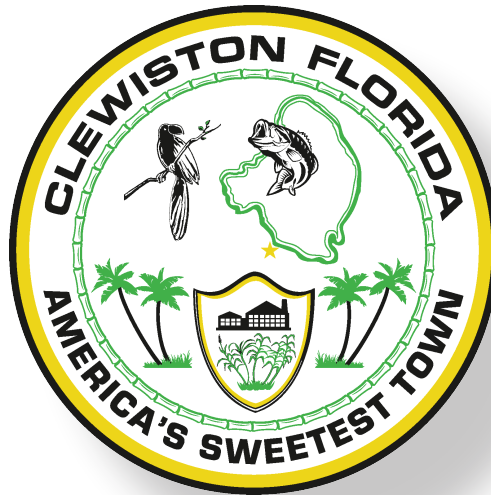
Sec. 110-511 Accessory structures.

Accessory structures located within the US 27 Commercial Corridor District must comply with the following regulations.

-
- (1) All accessory uses shall not exceed 30 percent of the gross floor area of the principal use. An accessory use shall be located on the same lot as the principal use, except for off-site parking, as approved by a valid development order.
 - (2) Maximum height shall not exceed the principle structure or 20 feet in height.
 - (3) Accessory structures shall not be used as living quarters.
 - (4) Shall not be located on street side or front yard of parcel.
 - (5) Exterior of structure shall match the principal building aesthetically.

(Ord. No. 2022-10, § 1, 10-17-2022)

Secs. 110-512—110-523. Reserved.



Septemeber 2025 Report

- Website Traffic & Insights Report
- Google Analytics
- Chatbot Analytics
- City Social Media Channels Insights
- YouTube Insights
- Parks & Rec Facebook Insights
- Nextddoor
- Skykit Report
- Archive Social

Active users ?

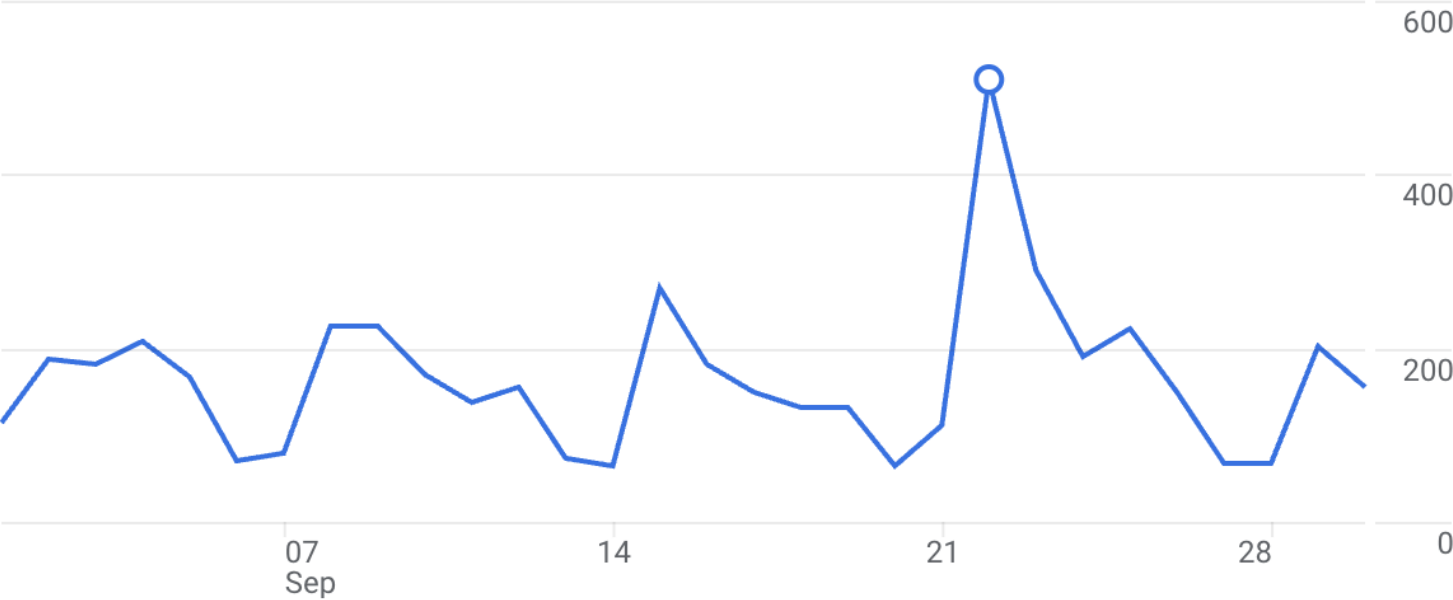
4.1K

New users ?

3.7K

Average engagement time |

1m 21s



Active users ?	New users ?	Average engagement time per active us	>
3.5K	3.1K	1m 27s	

August 2025

Active users ?	New users ?	Average engagement time per active us	>
4.1K	3.7K	1m 06s	

July 2025

Active users ?	New users ?	Average engagement time per active us	>
3.8K	3.4K	1m 05s	

June 2025

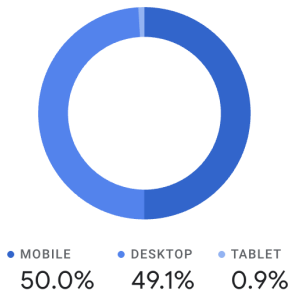
Active users ?	New users ?	Average engagement time per active us	>
4.7K	4.4K	59s	

May 2025

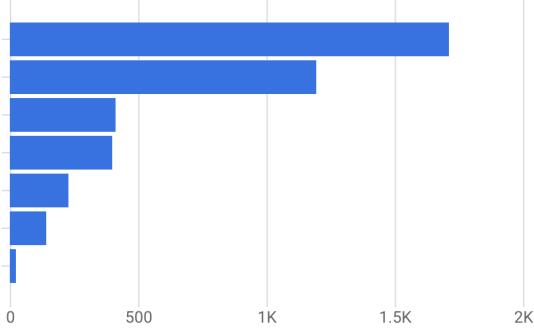
City ▼								
		Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count
Total		4,118	3,709	3,849	61.51%	0.93	1m 21s	57,046
		100% of total	100% of total	100% of total	Avg 0%	Avg 0%	Avg 0%	100% of total
1	(not set)	670 (16.27%)	564 (15.21%)	536 (13.93%)	59.49%	0.80	1m 03s	8,070 (14.15%)
2	Miami	594 (14.42%)	482 (13%)	508 (13.2%)	64.14%	0.86	1m 03s	6,627 (11.62%)
3	Clewiston	341 (8.28%)	238 (6.42%)	563 (14.63%)	72.37%	1.65	2m 46s	8,689 (15.23%)
4	Orlando	117 (2.84%)	88 (2.37%)	85 (2.21%)	59.03%	0.73	35s	985 (1.73%)
5	Ashburn	105 (2.55%)	91 (2.45%)	53 (1.38%)	45.3%	0.50	21s	685 (1.2%)
6	Atlanta	93 (2.26%)	64 (1.73%)	85 (2.21%)	64.39%	0.91	1m 14s	1,585 (2.78%)
7	Belle Glade	85 (2.06%)	76 (2.05%)	74 (1.92%)	61.67%	0.87	1m 56s	1,260 (2.21%)
8	Fort Myers	84 (2.04%)	64 (1.73%)	58 (1.51%)	52.73%	0.69	1m 13s	993 (1.74%)
9	Tampa	74 (1.8%)	61 (1.64%)	56 (1.45%)	59.57%	0.76	1m 37s	714 (1.25%)
10	Cape Coral	69 (1.68%)	54 (1.46%)	64 (1.66%)	65.98%	0.93	1m 25s	878 (1.54%)

Page title and screen class +		↓ Views	Active users	Views per active user	Average engagement time per active user	Event count All events ▼
Total		15,896 100% of total	4,118 100% of total	3.86 Avg 0%	1m 21s Avg 0%	57,046 100% of total
1	Home Page Clewiston FL	2,608 (16.41%)	1,383 (33.58%)	1.89	27s	10,402 (18.23%)
2	Employment Opportunities Clewiston FL	1,936 (12.18%)	949 (23.05%)	2.04	20s	6,907 (12.11%)
3	Recent Meetings Clewiston FL	770 (4.84%)	170 (4.13%)	4.53	2m 25s	3,508 (6.15%)
4	Staff Directory Clewiston FL	604 (3.8%)	366 (8.89%)	1.65	46s	1,802 (3.16%)
5	Page not found Clewiston FL	540 (3.4%)	400 (9.71%)	1.35	10s	2,165 (3.8%)
6	Permitting Clewiston FL	392 (2.47%)	198 (4.81%)	1.98	52s	1,735 (3.04%)
7	Search Filters Clewiston FL	347 (2.18%)	152 (3.69%)	2.28	44s	1,117 (1.96%)
8	Calendar Clewiston FL	326 (2.05%)	187 (4.54%)	1.74	46s	985 (1.73%)
9	Golf Course Clewiston FL	299 (1.88%)	181 (4.4%)	1.65	29s	982 (1.72%)
10	Police Clewiston FL	299 (1.88%)	203 (4.93%)	1.47	40s	1,066 (1.87%)

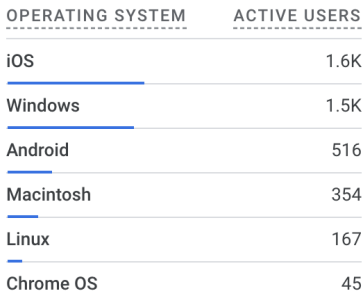
Active users▼ by Device category



Chrome
Safari
Safari (in-app)
Edge
Firefox
Android
Webview
Samsung
Internet



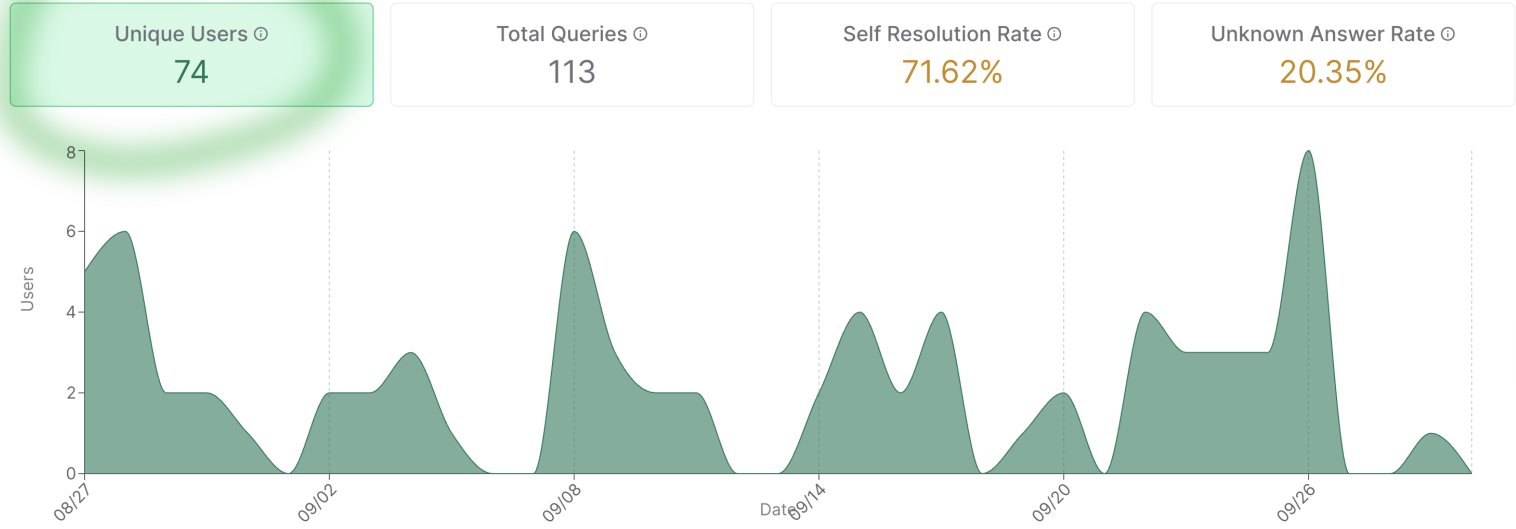
Active users▼ by Operating system



Language +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user
Total		4,118 100% of total	3,709 100% of total	3,849 100% of total	61.51% Avg 0%	0.93 Avg 0%	1m 21s Avg 0%
1	English	3,979 (96.62%)	3,581 (96.55%)	3,754 (97.53%)	61.45%	0.94	1m 22s
2	Spanish	105 (2.55%)	98 (2.64%)	82 (2.13%)	65.08%	0.78	41s
3	Chinese	10 (0.24%)	9 (0.24%)	0 (0%)	0%	0.00	0s
4	French	10 (0.24%)	8 (0.22%)	11 (0.29%)	78.57%	1.10	58s
5	German	4 (0.1%)	4 (0.11%)	4 (0.1%)	100%	1.00	1m 05s
6	Portuguese	3 (0.07%)	3 (0.08%)	1 (0.03%)	33.33%	0.33	9s
7	Arabic	2 (0.05%)	1 (0.03%)	1 (0.03%)	50%	0.50	49s
8	Italian	2 (0.05%)	2 (0.05%)	1 (0.03%)	50%	0.50	30s
9	Hungarian	1 (0.02%)	1 (0.03%)	0 (0%)	0%	0.00	2s
10	Korean	1 (0.02%)	1 (0.03%)	1 (0.03%)	100%	1.00	3m 51s

City of Clewiston
Chatbot Analytics

Increased number of users



Unique Users ⓘ 51	Total Queries ⓘ 74	Self Resolution Rate ⓘ 74.51%	Unknown Answer Rate ⓘ 24.32%	August 2025
Unique Users ⓘ 45	Total Queries ⓘ 74	Self Resolution Rate ⓘ 68.89%	Unknown Answer Rate ⓘ 24.32%	July 2025
Unique Users ⓘ 33	Total Queries ⓘ 46	Self Resolution Rate ⓘ 69.7%	Unknown Answer Rate ⓘ 28.26%	June 2025
Unique Users ⓘ 70	Total Queries ⓘ 104	Self Resolution Rate ⓘ 58.57%	Unknown Answer Rate ⓘ 38.46%	May 2025

Top Topics ⓘ			
Job Application	6	Application	4
Job Openings	5	Job Application	4
Application	3	Stormwater Management	3
Employment	3	Budget Workshop	2
Membership Fees	3	Contact	2
Application Submission	2	Employment	2
Clewiston Mayor	2	Language	2
Contact Information	2	Sugar Festival	2
Employee Handbook	2	Budget Meeting	1
Hiring	2	Chauffeur License	1

September

Top Topics ⓘ			
Application	6	Application	4
Dog Regulations	3	Job Application	4
City Animals	2	Stormwater Management	3
Dog Adoption	2	Budget Workshop	2
Employment	2	Contact	2
Golf	2	Employment	2
Library Registration	2	Language	2
Licensing	2	Sugar Festival	2
Online Payment	2	Budget Meeting	1
Pigs	2	Chauffeur License	1

August

July

City of Clewiston

Chatbot Recent Convo

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Job openings available

City of Clewiston

For information on job applications, you can refer to the [Employment Opportunities](#) page. Additionally, you can [submit your application](#) online.

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Job application

City of Clewiston

For information on job applications, you can refer to the [Employment Opportunities](#) page. Additionally, you can [submit your application](#) online.

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Trying to get info for the golf course

City of Clewiston

You can find information about the golf course on the [Golf Course | Clewiston FL](#) page. Additionally, for services related to the golf course, you can visit the [Services | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Job opportunities

City of Clewiston

For information on job applications, you can refer to the [Employment Opportunities](#) page. Additionally, you can [submit your application](#) online.

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

I am looking for a list of positions

City of Clewiston

Are you looking for Employment Opportunities? If so, you can visit this page: <https://www.clewiston-fl.gov/human-resources/page/employment-opportunities>

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Currently hiring ?

City of Clewiston

The City of Clewiston currently has job openings for a [Communications Officer - Dispatcher](#) and a [Police Officer \(Certified\)](#). You can find more information on the [Employment Opportunities | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

arrest reports

City of Clewiston

I'm having trouble finding an answer.

Trained

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

are you guys hiring

City of Clewiston

You can find information about current job openings and how to apply on the [Employment Opportunities | Clewiston FL](#) page. The City of Clewiston accepts applications for announced positions only.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Report a sewer issue.

City of Clewiston

To report a sewer issue in Clewiston, you can contact the Waste Water & Sewer department. Here is the relevant contact information:
Phone Number: (863) 983-1454
Address: 141 Central Ave, Clewiston, FL 33440
For more details, you can visit the [Waste Water & Sewer | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Clewiston, Florida have first bank branches?

City of Clewiston

I'm having trouble finding an answer.

Trained

I live in San Juan, Puerto Rico and I want to know about first Bank branches

City of Clewiston

I'm having trouble finding an answer.

Dismissed

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Copy of EEOP

City of Clewiston

You can find information about the Equal Employment Opportunity Policy (EEOP) in the [Amendment to Personnel Policy re: Equal Opportunity & Treatment](#).

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Animal control

City of Clewiston

You can find information about animal control in Clewiston on the [Animal Services | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Permit application

City of Clewiston

For information on permit applications in Clewiston, FL, you can refer to the following pages: [Permit Applications | Clewiston FL](#) [Building Permits | Clewiston FL](#)

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Contractor Registration form please

City of Clewiston

You can find [contractor applications](#) here! The city is constantly working to update the applications and forms, call the City if you don't find what you are looking for.

User Downvoted this Response

Trained

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

looking for jobs opening

City of Clewiston

You can find information about job openings on the [Employment Opportunities | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

handbook

City of Clewiston

I'm having trouble finding an answer.

Trained

City of Clewiston

I've not heard of a City handbook. Can you elaborate on what you are looking for?

an employee handbook. Is there one available on the website?

City of Clewiston

I'm having trouble finding an answer.

Trained

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

I would like to watch a recent budget meeting

City of Clewiston

You can watch the recent budget meeting by attending the [City Commission Meeting - First Budget Hearing](#) on Thu, Sep 4 2025, at 5pm. Additionally, the [City Commission Meeting - Final Budget Hearing](#) is scheduled for Thu, Sep 18 2025, at 5pm.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

building permit application

City of Clewiston

For information on building permit applications, you can refer to the [Building Permits | Clewiston FL](#) page. It provides details on the application process, required documentation, and contact information for further assistance.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Looking for job openings

City of Clewiston

For information on job applications, you can refer to the [Employment Opportunities](#) page. Additionally, you can [submit your application](#) online.

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Pay utilities

City of Clewiston

You can pay your utilities online through the Clewiston Utilities website. Visit [Utilities Slideshow | Clewiston FL](#) for more information on bill pay options, including online payments and auto pay.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Can I surrender puppies?

City of Clewiston

I'm having trouble finding an answer.

Trained

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

How to apply for an open position

City of Clewiston

To apply for an open position, you can visit the [Employment Opportunities](#) page. The City of Clewiston accepts applications for only those positions that are announced. You may submit one application for each position and attach a resume if you wish. For more information, you can contact Jeanie Orozco at 863-983-1492.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

apply

City of Clewiston

For information on applying for permits, you can refer to the [Permit Applications | Clewiston FL](#) page.

Train an Answer

City of Clewiston

For information on job opportunities, you can refer to the [Employment Opportunities | Clewiston FL](#) page.

job

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

De clewiston abla espanol

City of Clewiston

I'm having trouble finding an answer.

Dismissed

City of Clewiston

Puede encontrar información sobre oportunidades de empleo en Clewiston en la página de [Employment Opportunities | Clewiston FL](#).

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

is there an email i can reach jeanie at

City of Clewiston

You can reach Jeanie Orozco via email through the [Jeanie Orozco | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

where do i submit my application for recreation assistant

City of Clewiston

You can submit your application for the Recreation Assistant position through the [Employment Opportunities](#) page on the City of Clewiston's website.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Hi! How much are the painting classes that are offered sometimes?

City of Clewiston

I'm having trouble finding an answer.

Trained

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

hello good afternoon

City of Clewiston

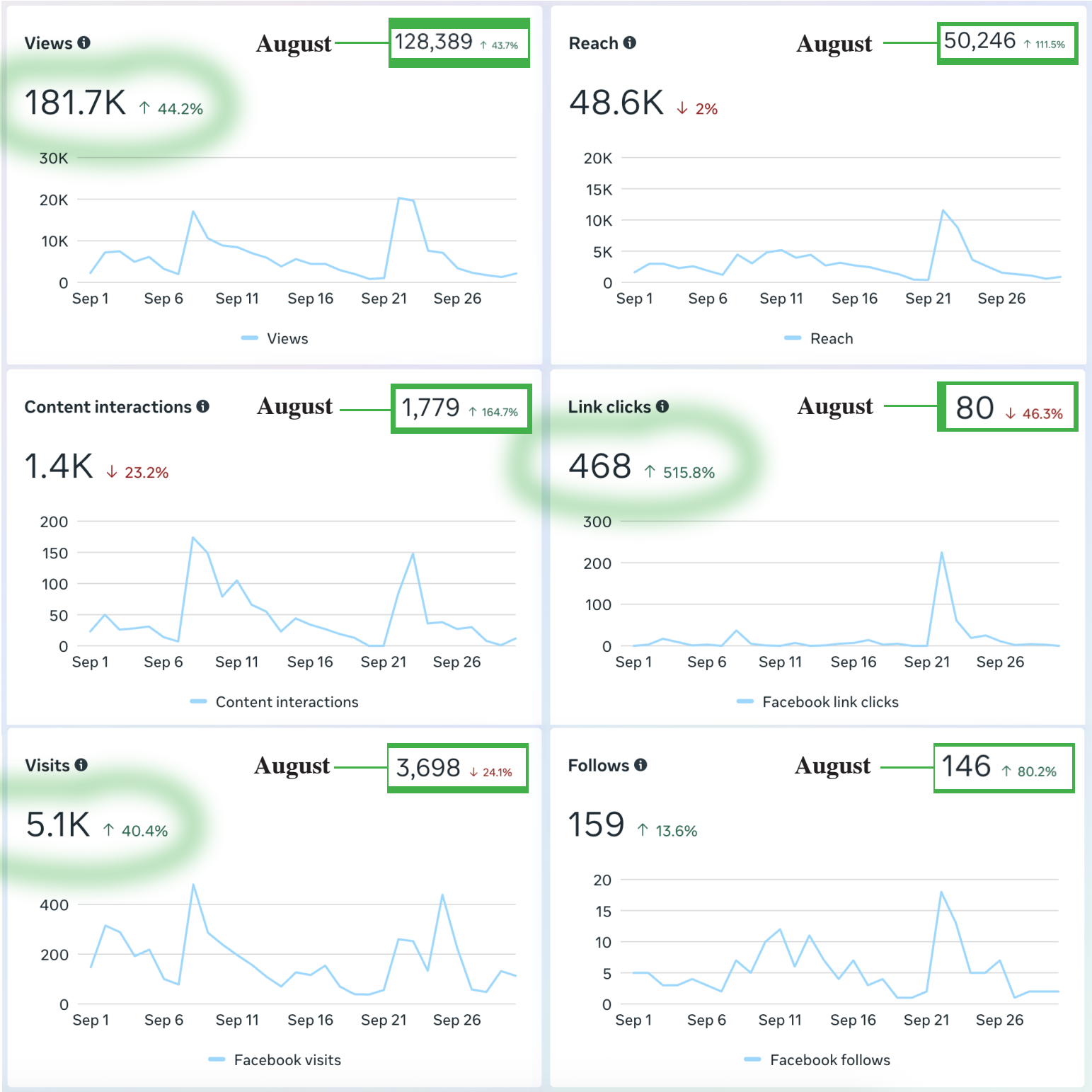
Buenas noches.

quiero renovar mi licencia de impuestos por favor

City of Clewiston

Puede renovar su licencia fiscal en línea a través del portal de ciudadanos de Clewiston. Haga clic aquí para comenzar una aplicación: [Business Tax Receipts | Clewiston FL](#).

Train an Answer

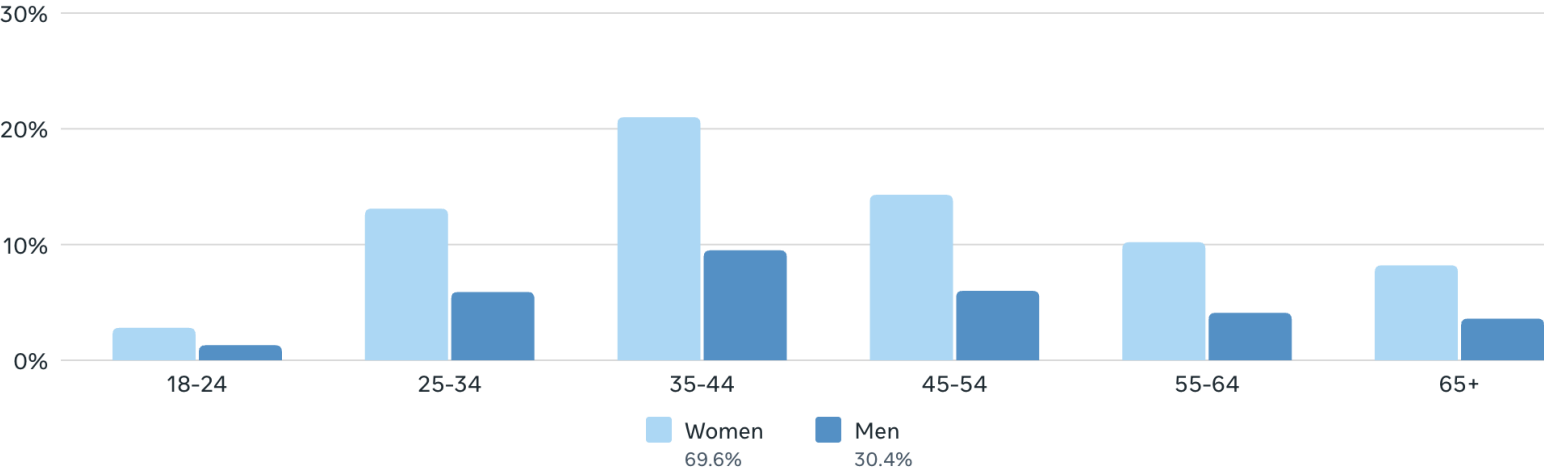


Followers ⓘ

Lifetime

3,945

Age & gender ⓘ



Top cities

Clewiston, FL



Harlem, FL



Moore Haven, FL



Belle Glade, FL



La Belle, FL



Port La Belle, FL



Okeechobee, FL



Lehigh Acres, FL



Sebring, FL



Fort Myers, FL



Top countries

United States



Mexico



Canada



Puerto Rico



Colombia



Nigeria



Philippines



Trinidad and Tobago



United Kingdom



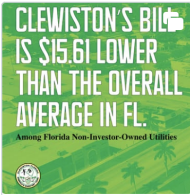
Vietnam



The City of Clewiston is accepting...

Mon Sep 22, 5:50am

30.7K 75 2 44



Clewiston is one of the more affordable spot...

Mon Sep 8, 11:49am

24K 196 95 21



Celebrate the arrival of fall at Clewiston's liv...

Wed Sep 10, 1:36pm

18.8K 90 2 39



Attention Clewiston Residents! The City o...

Tue Sep 23, 2:04pm

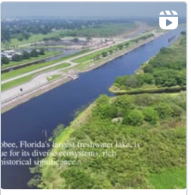
18.4K 68 40 67



Dear Residents of Clewiston, Road...

Tue Sep 2, 7:21am

8.5K 14 0 11



Discover Clewiston, the Gateway to Lake...

Fri Sep 12, 10:50am

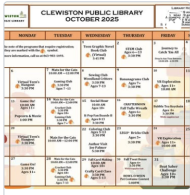
6.2K 77 0 11



Attention vendors: We invite you to...

Mon Sep 15, 10:47am

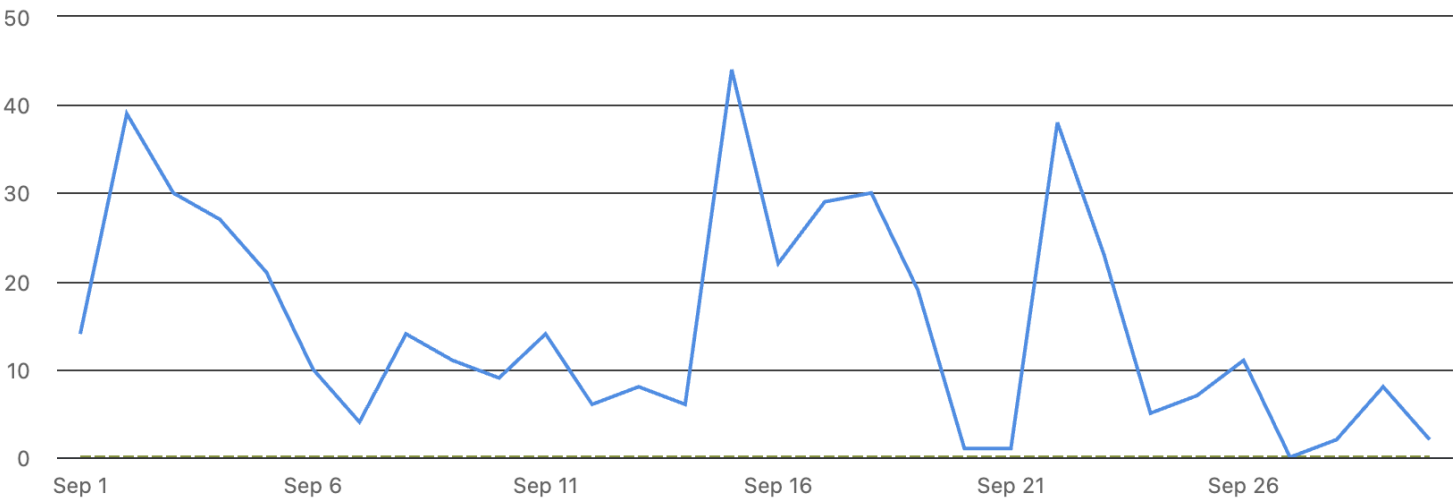
5.1K 27 2 11



The Clewiston Public Library has released i...

Tue Sep 30, 4:04pm

4.7K 11 2 10



Highlights

Data for 9/1/2025 - 9/30/2025

455	5	0	0
Impressions	Reactions	Comments	Reposts
▲66.7%	▼44.4%	●0%	●0%

Visitor highlights ⓘ

5	3	0
Page views	Unique visitors	Custom button clicks
▼44.4%	▼50%	

Follower highlights ⓘ

21	1
Total followers	New followers in the last 30 days
	●0%

August

Highlights

Data for 8/1/2025 - 8/31/2025

276	9	0	0
Impressions	Reactions	Comments	Reposts
▼15.9%	▲50%	●0%	●0%

Visitor highlights ⓘ

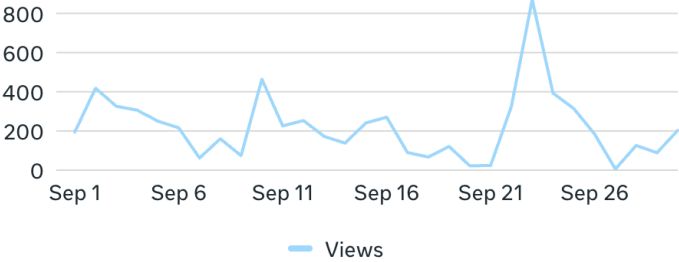
9	6	0
Page views	Unique visitors	Custom button clicks
▼64%	▼40%	

Follower highlights ⓘ

20	0
Total followers	New followers in the last 30 days
	▼100%

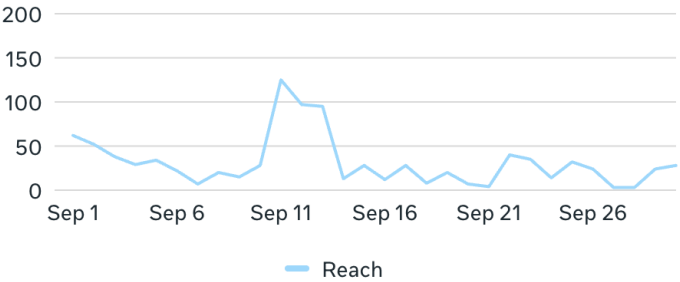
Views ⓘ

6.6K ↑ 0.1%



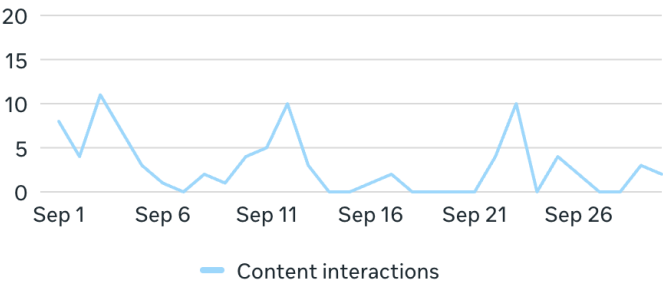
Reach ⓘ

401 ↓ 9.7%



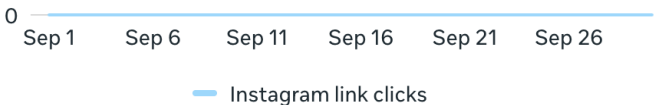
Content interactions ⓘ

87 ↓ 23.7%



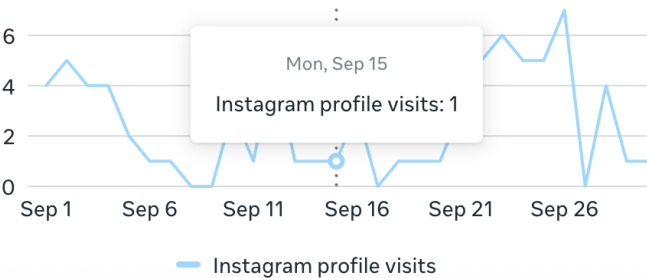
Link clicks ⓘ

0 0%



Visits ⓘ

76 ↑ 8.6%



Follows ⓘ

--



Demographic Data Isn't Available

You can learn more about your audience once your Instagram account has at least 100 followers.



Today, we honor and remember those who...

Thu Sep 11, 6:32am

👁 251 ❤️ 3 🗨 0 🍌 1



Discover Clewiston, the Gateway to Lake...

Fri Sep 12, 10:59am

👁 237 ❤️ 9 🗨 0 🍌 1



The Clewiston Parks & Recreation...

Tue Sep 23, 6:53am

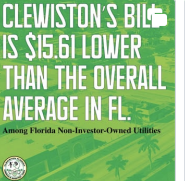
👁 218 ❤️ 3 🗨 0 🍌 2



The City of Clewiston is accepting...

Mon Sep 22, 5:56am

👁 186 ❤️ 4 🗨 0 🍌 0



Clewiston is one of the more affordable spot...

Mon Sep 8, 11:51am

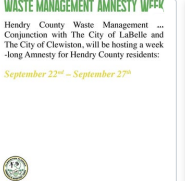
👁 186 ❤️ 2 🗨 0 🍌 0



Unleash your creativity at Paint Nite! Join us...

Sat Sep 13, 5:30am

👁 179 ❤️ 1 🗨 0 🍌 0



This week, Hendry County Waste...

Mon Sep 22, 7:08am

👁 172 ❤️ 0 🗨 0 🍌 0

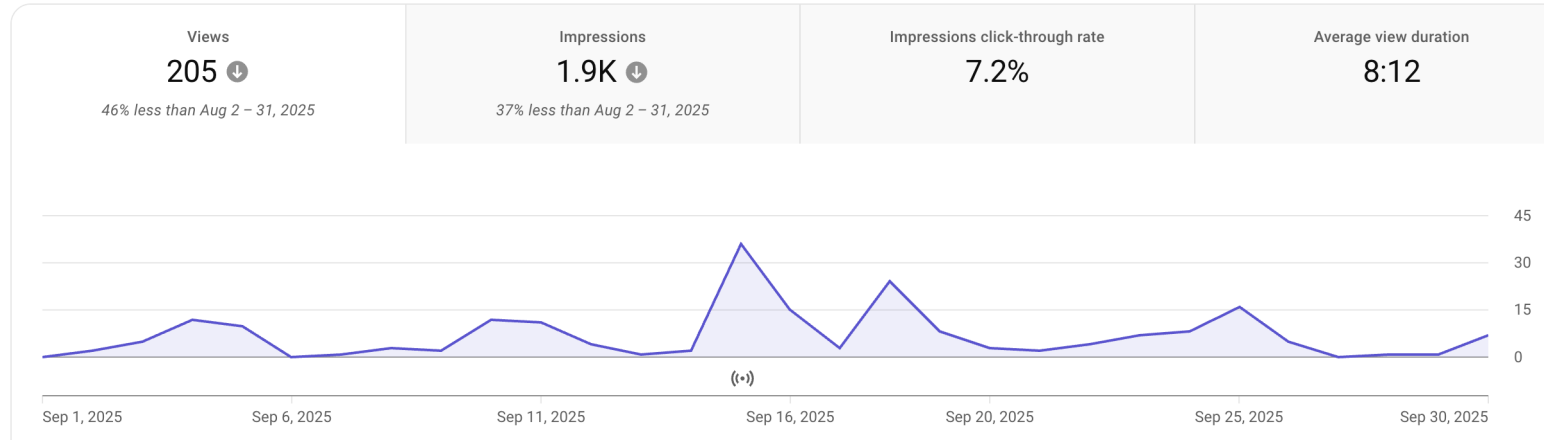
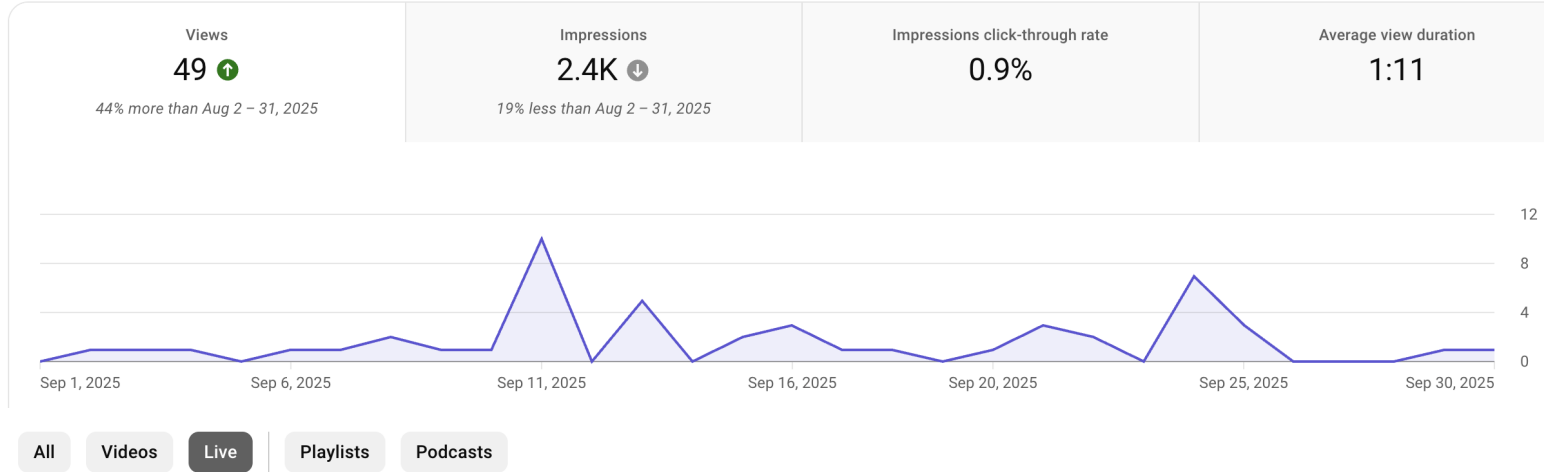
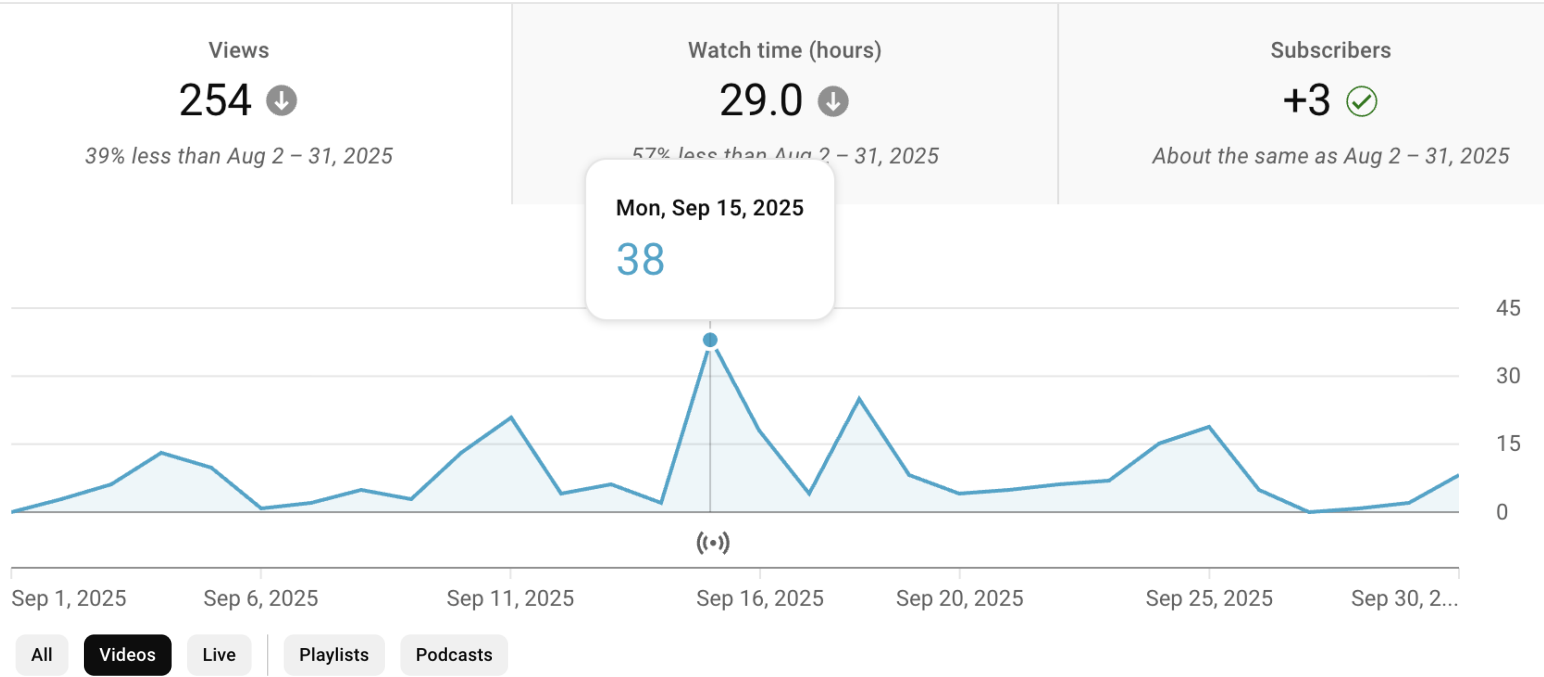


Request for Bids "A" 2026 Grounds...

Wed Sep 3, 11:41am

👁 165 ❤️ 2 🗨 0 🍌 1

In September, people watched your videos 254 times



Audience by watch behavior

Monthly audience · Oct 5, 2025



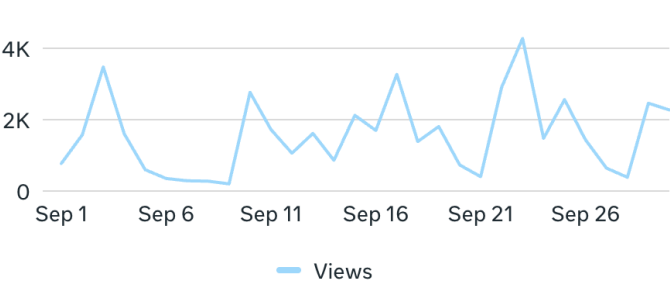
Watch time from subscribers

Watch time · Last 28 days



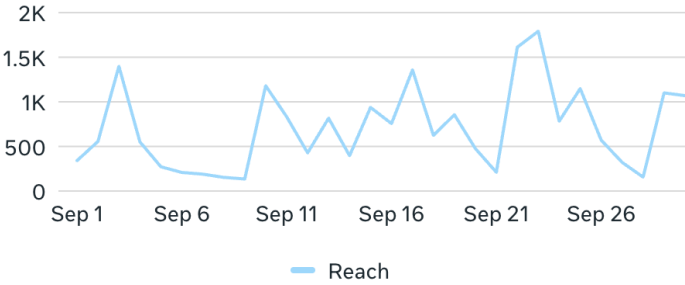
Views ⓘ

47K ↑ 15.1%



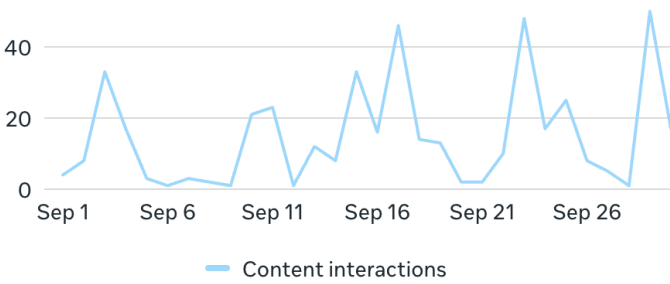
Reach ⓘ

8.5K ↑ 4.1%



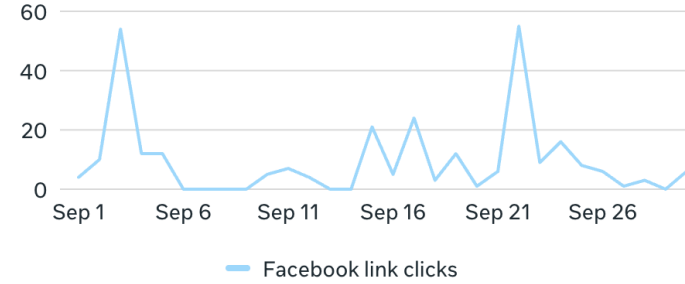
Content interactions ⓘ

444 ↓ 22.4%



Link clicks ⓘ

284 ↑ 560.5%



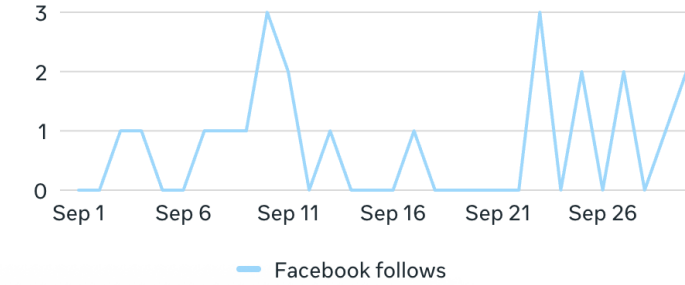
Visits ⓘ

1.6K ↑ 22.2%



Follows ⓘ

21 ↓ 30%

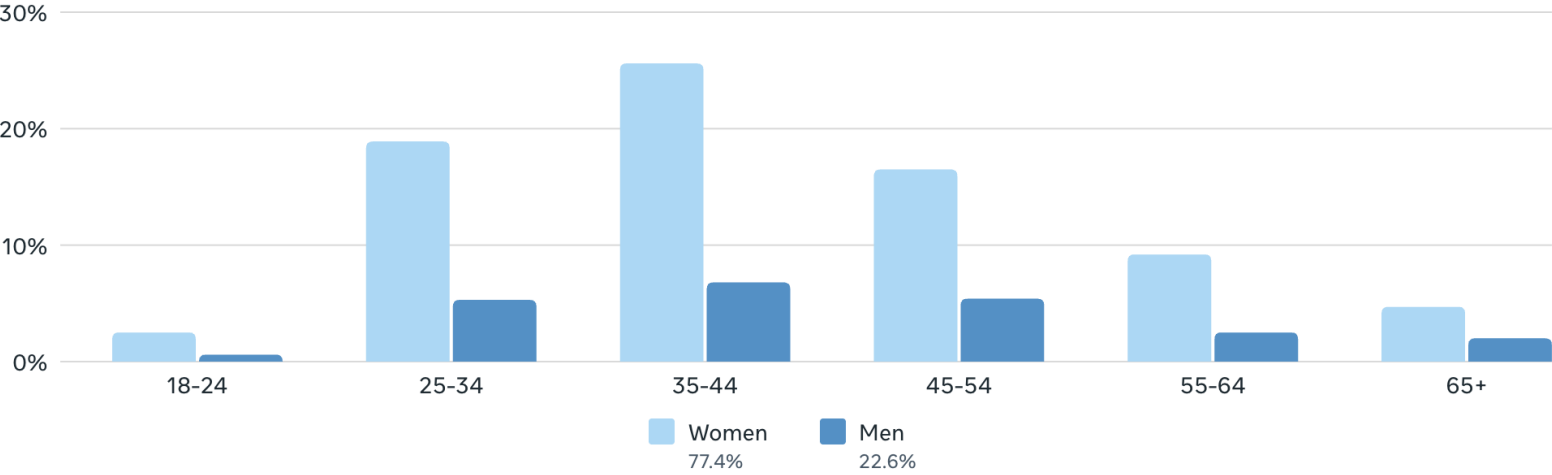


Followers ⓘ

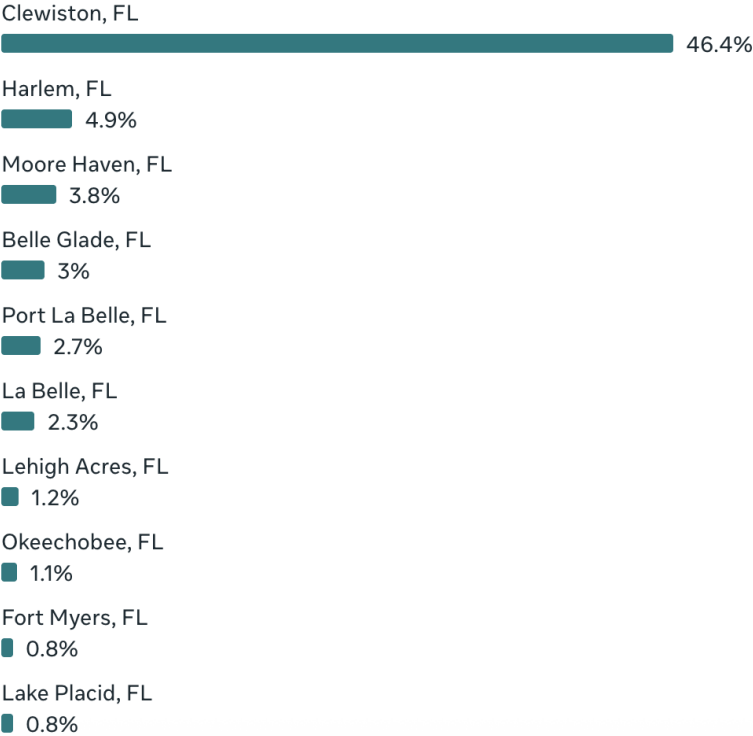
Lifetime

2,767

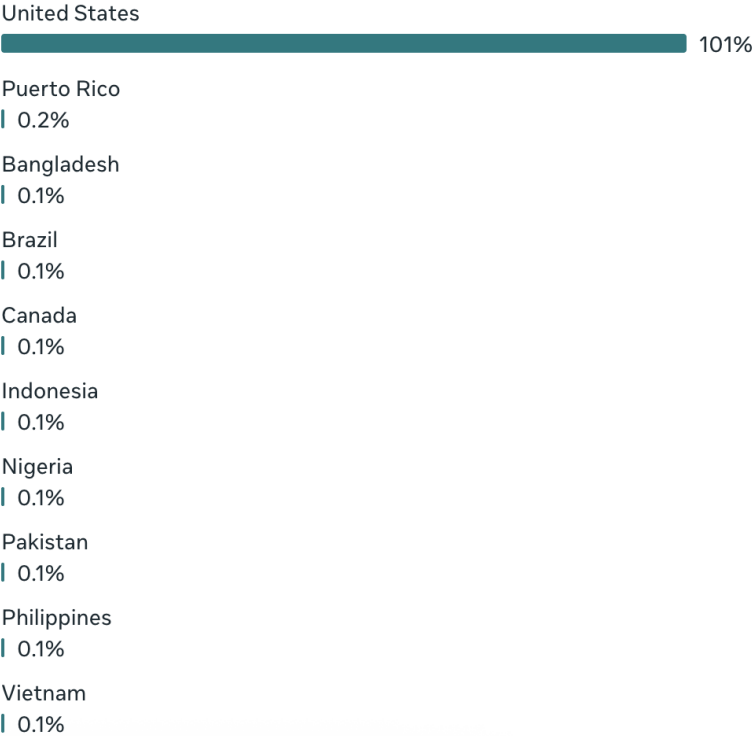
Age & gender ⓘ



Top cities



Top countries





Attention Clewiston Residents! We are...

Wed Sep 3, 12:46pm

👁 5.2K ❤ 19

💬 10 🔄 16



Get your kids active and learning golf this...

Wed Sep 17, 5:00am

👁 4.6K ❤ 35

💬 5 🔄 22



The Clewiston Parks & Recreation...

Tue Sep 23, 6:49am

👁 4.3K ❤ 45

💬 3 🔄 1



Our Parks & Recreation Family Paint & Juice...

Mon Sep 29, 6:34am

👁 3.6K ❤ 28

💬 0 🔄 3



The City of Clewiston is accepting...

Mon Sep 22, 5:49am

👁 3.2K ❤ 7

💬 0 🔄 4



High school students — here's your chance...

Thu Sep 11, 2:12pm

👁 3K ❤ 12

💬 1 🔄 11



Attention vendors: We invite you to...

Mon Sep 15, 10:50am

👁 2.7K ❤ 22

💬 1 🔄 9



Attention Clewiston! Our center offers fre...

Wed Sep 10, 9:04am

👁 2.7K ❤ 20

💬 0 🔄 11

Area	Members	New members *	Claimed households	Agency posts *
City of Clewiston	762	18	606	30

Area	Members	New members *	Claimed households	Agency posts *
North Clewiston	452	6	347	30
SW Clewiston	164	5	141	30
Clewiston	145	7	118	30
Evergreen Rd	0	0	0	0
Palm Ave	0	0	0	0

August

Area	Members	New members *	Claimed households	Agency posts *
City of Clewiston	744	13	593	30
North Clewiston	447	5	342	30
SW Clewiston	159	5	137	30
Clewiston	138	3	114	30
Evergreen Rd	0	0	0	0
Palm Ave	0	0	0	0

July

Area	Members	New members *	Claimed households	Agency posts *
City of Clewiston	730	4	581	26
North Clewiston	442	1	338	26
SW Clewiston	154	1	133	26
Clewiston	134	2	110	26
Evergreen Rd	0	0	0	0
Palm Ave	0	0	0	0



Request-for-Bids-“B”-2026-Grounds-Maintenance-Contract-Skykit.jpg

DURATION:
20 SEC

LAST UPDATED:
09/03/2025, 3:20 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Request-for-Bids-“A”-2026-Grounds-Maintenance-Contract-Skykit.jpg

DURATION:
20 SEC

LAST UPDATED:
09/03/2025, 2:35 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



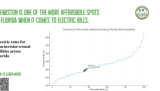
2025-Mosquito-Control-Bid-Package-Skykit.jpg

DURATION:
20 SEC

LAST UPDATED:
09/03/2025, 2:32 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



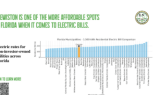
Clewiston-Electric-2.jpg

DURATION:
20 SEC

LAST UPDATED:
09/08/2025, 5:21 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Clewiston-Electric-1.jpg

DURATION:
20 SEC

LAST UPDATED:
09/08/2025, 5:20 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



09.05-Commercial-Dumpsters.jpg

DURATION:
20 SEC

LAST UPDATED:
09/05/2025, 3:42 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



09.05-Clewiston-Residents-&-Contractors-SKYkit.jpg

DURATION:
20 SEC

LAST UPDATED:
09/05/2025, 12:03 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Parks-&-Recreation-Calendar-October.jpg

DURATION:
25 SEC

LAST UPDATED:
09/30/2025, 6:34 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Clewiston-America's-Sweetest-Town-6.jpg

DURATION:
15 SEC

LAST UPDATED:
09/26/2025, 7:36 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Clewiston-America's-Sweetest-Town-5.jpg

DURATION:
15 SEC

LAST UPDATED:
09/26/2025, 7:33 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Clewiston-America's-Sweetest-Town-4.jpg

DURATION:
15 SEC

LAST UPDATED:
09/26/2025, 7:29 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Clewiston-America's-Sweetest-Town-3.jpg

DURATION:
10 SEC

LAST UPDATED:
09/26/2025, 7:20 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Clewiston-America's-Sweetest-Town-2.jpg

DURATION:
15 SEC

LAST UPDATED:
09/26/2025, 7:17 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Clewiston-America's-Sweetest-Town.jpg

DURATION:
15 SEC

LAST UPDATED:
09/26/2025, 7:11 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Clewiston-Fall-Fetval.jpg

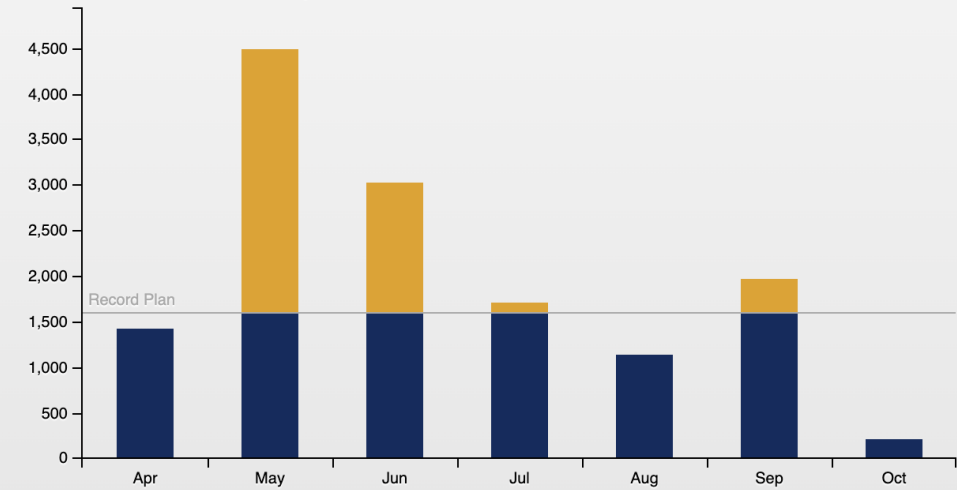
DURATION:
20 SEC

LAST UPDATED:
09/12/2025, 9:32 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED

Archived Record Volume by Month



Note: Record volumes may change as data from recently connected accounts is processed.

Volume this month: 208 new records

Prior 6-month average: 2,290 records / month

Total records in archive: 70,270

Your Plan: Economy

Records: 1,600 records / month

Web Snapshots: Inactive [Learn more about this feature](#)

Risk Management & Analytics: Inactive [Learn more about this product](#)

Open Archive: **Active**

Record Volumes & Plan Usage

Mon Sep 30, 2024 - Tue Sep 30, 2025

Summary

The table below details the monthly record volumes for your organization. Please note that record volumes are calculated to assess subscription usage and are generally lower than the actual volume of activity in your archive. Record counts are limited to the last 12 months and record volume data may be incomplete for accounts that have recently been connected and are still processing.

Month	Record Volume	Plan Overage
September 2025	1967	23%
August 2025	1134	0%
July 2025	1710	7%
June 2025	3019	89%
May 2025	4488	181%
April 2025	1417	0%
March 2025	1311	0%
February 2025	1138	0%
January 2025	1093	0%
December 2024	911	0%
November 2024	564	0%
October 2024	691	0%

Account	Owned by	First Connected	Monthly Average
 Clewiston Florida	Carlos Gabriel Perez	Nov 22, 2024	0
 clewistonpoliceexplorers	Carlos Gabriel Perez	Jan 07, 2025	0
 cityofclewistonfl	Carlos Gabriel Perez	Jan 07, 2025	40
 City of Clewiston Parks & Recreation Department	Carlos Gabriel Perez	Feb 04, 2025	107
 City of Clewiston	Carlos Gabriel Perez	Nov 22, 2024	99
 Clewiston Police Department	Carlos Gabriel Perez	Jan 07, 2025	448
 Clewiston Police Explorers	Carlos Gabriel Perez	Jan 07, 2025	0
 Clewiston Animal Services	Carlos Gabriel Perez	Jan 07, 2025	466
 City of Clewiston, Florida	Carlos Gabriel Perez	Jan 29, 2025	16
 Carlos Gabriel Perez	Carlos Gabriel Perez	Jan 07, 2025	20
 City of Clewiston	Carlos Gabriel Perez	Feb 20, 2025	401



City of Clewiston, FL

Budget Report

Account Summary

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND							
Department : 1011 - City Commission							
001-1011-512000	Regular Salaries	26,400.00	26,400.00	2,200.00	27,076.24	-676.24	102.56 %
001-1011-521000	Taxes-FICA	2,020.00	2,020.00	168.30	1,813.40	206.60	89.77 %
001-1011-523000	Insurance-Health	65,687.00	65,687.00	0.00	29,283.36	36,403.64	44.58 %
001-1011-523001	Insurance - Dental	2,534.00	2,534.00	0.00	2,410.32	123.68	95.12 %
001-1011-523002	Insurance - Life	4,046.00	4,046.00	172.08	2,132.44	1,913.56	52.70 %
001-1011-524000	Worker's Compensation	48.00	48.00	0.00	0.00	48.00	0.00 %
001-1011-531100	Legal Service	60,000.00	60,000.00	0.00	48,831.00	11,169.00	81.39 %
001-1011-531500	Other Professional Serv	25,000.00	25,000.00	4,083.25	26,999.00	-1,999.00	108.00 %
001-1011-534000	Other Contractual Serv	7,500.00	7,500.00	250.00	6,990.00	510.00	93.20 %
001-1011-540000	Travel & Per Diem	5,500.00	5,500.00	0.00	9,807.14	-4,307.14	178.31 %
001-1011-540500	Registration/Trng Fees	5,500.00	5,500.00	0.00	2,354.00	3,146.00	42.80 %
001-1011-541000	Cell and Landline Phone	0.00	0.00	0.00	625.00	-625.00	0.00 %
001-1011-552700	Operating Supplies	0.00	0.00	0.00	9,048.90	-9,048.90	0.00 %
001-1011-554100	Dues & Memberships	2,500.00	2,500.00	0.00	2,805.82	-305.82	112.23 %
001-1011-564000	Machinery & Equipment	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
001-1011-571000	Principal	3,200.00	3,200.00	0.00	0.00	3,200.00	0.00 %
001-1011-572000	Interest Expense	50.00	50.00	0.00	0.00	50.00	0.00 %
Department : 1011 - City Commission Total:		215,985.00	215,985.00	6,873.63	170,176.62	45,808.38	78.79%
Department : 1012 - City Mgr / City Clerk / HR							
001-1012-512000	Regular Salaries	157,897.00	157,897.00	31,083.44	246,671.59	-88,774.59	156.22 %
001-1012-514000	Overtime Salaries	0.00	0.00	375.00	609.38	-609.38	0.00 %
001-1012-521000	Taxes-FICA	12,079.00	12,079.00	2,374.86	18,544.87	-6,465.87	153.53 %
001-1012-522000	Retirement Contribution	9,474.00	9,474.00	1,865.02	13,358.19	-3,884.19	141.00 %
001-1012-522500	457 Match	4,737.00	4,737.00	491.86	4,565.77	171.23	96.39 %
001-1012-523000	Insurance-Health	20,165.00	20,165.00	2,829.00	26,538.00	-6,373.00	131.60 %
001-1012-523001	Insurance - Dental	967.00	967.00	111.05	2,465.69	-1,498.69	254.98 %
001-1012-523002	Insurance - Life	983.00	983.00	145.35	2,252.20	-1,269.20	229.11 %
001-1012-523003	Insurance - AD & D	91.00	91.00	5.86	178.51	-87.51	196.16 %
001-1012-524000	Worker's Compensation	284.00	284.00	0.00	236.13	47.87	83.14 %
001-1012-526000	Long Term Disability Ins.	1,230.00	1,230.00	96.67	1,630.00	-400.00	132.52 %
001-1012-534000	Other Contractual Serv	6,000.00	6,000.00	0.00	32,497.76	-26,497.76	541.63 %
001-1012-540000	Travel & Per Diem	3,000.00	3,000.00	0.00	6,189.20	-3,189.20	206.31 %
001-1012-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	2,674.00	-1,674.00	267.40 %
001-1012-541000	Cell and Landline Phone	1,300.00	1,300.00	185.92	2,381.04	-1,081.04	183.16 %
001-1012-546200	Maint.-Mach. & Equip.	525.00	525.00	0.00	24.99	500.01	4.76 %
001-1012-546500	Maint. - Vehicles	1,050.00	1,050.00	0.00	141.03	908.97	13.43 %
001-1012-548100	Legal Advertising	1,000.00	1,000.00	654.84	2,905.69	-1,905.69	290.57 %
001-1012-552100	Fuel	1,000.00	1,000.00	0.00	1,862.49	-862.49	186.25 %
001-1012-552700	Operating Supplies	1,500.00	1,500.00	2,349.63	10,045.81	-8,545.81	669.72 %
001-1012-554100	Dues & Memberships	1,000.00	1,000.00	0.00	440.00	560.00	44.00 %
001-1012-571000	Principal	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00 %
001-1012-572000	Interest Expense	200.00	200.00	0.00	0.00	200.00	0.00 %
Department : 1012 - City Mgr / City Clerk / HR Total:		231,982.00	231,982.00	42,568.50	376,212.34	-144,230.34	162.17%
Department : 1020 - General Government							
001-1020-522001	Frozen Defined Benefit	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
001-1020-525000	Unemployment Comp	0.00	0.00	0.00	3,944.90	-3,944.90	0.00 %
001-1020-531200	Engineering Services	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
001-1020-531500	Other Professional Serv	10,000.00	10,000.00	350.00	122,283.17	-112,283.17	1,222.83 %
001-1020-532000	Accounting & Auditing	21,600.00	21,600.00	0.00	40,550.00	-18,950.00	187.73 %
001-1020-534000	Other Contractual Serv	45,000.00	45,000.00	10,205.00	36,543.07	8,456.93	81.21 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-1020-541000	Cell and Landline Phone	20,000.00	20,000.00	1,222.50	10,422.50	9,577.50	52.11 %
001-1020-542000	Postage & Freight	4,000.00	4,000.00	63.97	2,340.99	1,659.01	58.52 %
001-1020-543000	Utilities	35,000.00	35,000.00	2,814.74	26,270.37	8,729.63	75.06 %
001-1020-544100	Rental & Lease - Equip.	1,600.00	1,600.00	0.00	381.45	1,218.55	23.84 %
001-1020-545000	Insurance	93,768.00	93,768.00	664.06	97,532.10	-3,764.10	104.01 %
001-1020-546000	Maintenance - Grounds	0.00	0.00	0.00	222.55	-222.55	0.00 %
001-1020-546100	Maintenance - Buildings	5,000.00	5,000.00	120.00	3,733.68	1,266.32	74.67 %
001-1020-546200	Maint.-Mach. & Equip.	6,000.00	6,000.00	873.10	4,325.39	1,674.61	72.09 %
001-1020-546500	Maint. - Vehicles	0.00	0.00	19.99	513.62	-513.62	0.00 %
001-1020-548000	Promotional Activities	40,000.00	40,000.00	109.90	58,022.64	-18,022.64	145.06 %
001-1020-552100	Fuel	0.00	0.00	0.00	988.29	-988.29	0.00 %
001-1020-552400	Janitorial Supplies	0.00	0.00	179.67	3,517.56	-3,517.56	0.00 %
001-1020-552700	Operating Supplies	18,000.00	18,000.00	1,754.89	14,982.27	3,017.73	83.23 %
001-1020-555500	Supplemental Retire Expense	37,000.00	37,000.00	1,870.71	30,139.42	6,860.58	81.46 %
001-1020-555501	Retiree-Health Ins.	17,000.00	17,000.00	0.00	15,693.89	1,306.11	92.32 %
001-1020-555502	Retiree-Dental Ins.	1,000.00	1,000.00	0.00	971.78	28.22	97.18 %
001-1020-555503	Retiree Supplmntl Life	2,500.00	2,500.00	0.00	871.46	1,628.54	34.86 %
001-1020-563000	PPE - Land Improvements	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
001-1020-564000	Machinery & Equipment	54,200.00	54,200.00	-447.00	39,157.03	15,042.97	72.25 %
001-1020-575000	CC Processing Fees	9,000.00	9,000.00	190.64	4,048.08	4,951.92	44.98 %
001-1020-581100	CRA TIF Payment	220,000.00	220,000.00	0.00	219,937.00	63.00	99.97 %
001-1020-581101	CRA Expansion TIF Payment	53,800.00	53,800.00	0.00	53,800.00	0.00	100.00 %
001-1020-583000	Grants - Other	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00 %
001-1020-596001	Fund Contingency Reserve	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
Department : 1020 - General Government Total:		2,324,468.00	2,324,468.00	19,992.17	791,193.21	1,533,274.79	34.04%
Department : 1031 - Finance Department							
001-1031-512000	Regular Salaries	259,553.00	259,553.00	20,090.20	272,617.42	-13,064.42	105.03 %
001-1031-514000	Overtime Salaries	5,825.00	5,825.00	655.50	4,206.89	1,618.11	72.22 %
001-1031-521000	Taxes-FICA	20,301.00	20,301.00	1,542.91	20,621.02	-320.02	101.58 %
001-1031-522000	Retirement Contribution	15,923.00	15,923.00	1,205.42	16,133.81	-210.81	101.32 %
001-1031-522500	457 Match	7,961.00	7,961.00	452.17	7,142.94	818.06	89.72 %
001-1031-523000	Insurance-Health	37,778.00	37,778.00	3,148.06	36,770.13	1,007.87	97.33 %
001-1031-523001	Insurance - Dental	2,027.00	2,027.00	121.14	2,645.31	-618.31	130.50 %
001-1031-523002	Insurance - Life	1,689.00	1,689.00	163.28	3,417.68	-1,728.68	202.35 %
001-1031-523003	Insurance - AD & D	156.00	156.00	7.25	255.26	-99.26	163.63 %
001-1031-524000	Worker's Compensation	478.00	478.00	0.00	411.02	66.98	85.99 %
001-1031-526000	Long Term Disability Ins.	1,241.00	1,241.00	119.55	2,162.23	-921.23	174.23 %
001-1031-534000	Other Contractual Serv	25,000.00	25,000.00	0.00	500.00	24,500.00	2.00 %
001-1031-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	2,684.11	-1,684.11	268.41 %
001-1031-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	1,940.50	-940.50	194.05 %
001-1031-552700	Operating Supplies	6,000.00	6,000.00	1,629.86	4,070.74	1,929.26	67.85 %
001-1031-554100	Dues & Memberships	400.00	400.00	0.00	0.00	400.00	0.00 %
001-1031-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	0.00 %
Department : 1031 - Finance Department Total:		386,832.00	386,832.00	29,135.34	375,579.06	11,252.94	97.09%
Department : 1075 - Planning and Zoning							
001-1075-512000	Regular Salaries	110,895.00	110,895.00	12,591.32	121,844.90	-10,949.90	109.87 %
001-1075-514000	Overtime Salaries	0.00	0.00	46.37	216.35	-216.35	0.00 %
001-1075-521000	Taxes-FICA	8,483.00	8,483.00	897.97	9,122.61	-639.61	107.54 %
001-1075-522000	Retirement Contribution	6,654.00	6,654.00	724.70	5,689.53	964.47	85.51 %
001-1075-522500	457 Match	3,327.00	3,327.00	114.27	2,174.98	1,152.02	65.37 %
001-1075-523000	Insurance-Health	22,698.00	22,698.00	3,100.38	24,606.13	-1,908.13	108.41 %
001-1075-523001	Insurance - Dental	1,267.00	1,267.00	98.94	2,485.89	-1,218.89	196.20 %
001-1075-523002	Insurance - Life	963.00	963.00	101.02	1,897.27	-934.27	197.02 %
001-1075-523003	Insurance - AD & D	89.00	89.00	2.31	150.22	-61.22	168.79 %
001-1075-524000	Worker's Compensation	200.00	200.00	0.00	570.23	-370.23	285.12 %
001-1075-526000	Long Term Disability Ins.	594.00	594.00	48.12	1,185.78	-591.78	199.63 %
001-1075-531200	Engineering Services	50,000.00	50,000.00	6,903.03	6,903.03	43,096.97	13.81 %
001-1075-534000	Other Contractual Serv	50,000.00	50,000.00	1,367.25	78,806.90	-28,806.90	157.61 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-1075-540000	Travel & Per Diem	2,200.00	2,200.00	0.00	940.78	1,259.22	42.76 %
001-1075-540500	Registration/Trng Fees	1,100.00	1,100.00	520.00	4,183.50	-3,083.50	380.32 %
001-1075-541000	Cell and Landline Phone	3,250.00	3,250.00	446.14	3,990.99	-740.99	122.80 %
001-1075-543000	Utilities	4,900.00	4,900.00	357.96	4,249.94	650.06	86.73 %
001-1075-545000	Insurance	4,661.00	4,661.00	0.00	0.00	4,661.00	0.00 %
001-1075-546100	Maintenance - Buildings	34,250.00	34,250.00	804.41	2,285.95	31,964.05	6.67 %
001-1075-546200	Maint.-Mach. & Equip.	6,658.00	6,658.00	76.42	9,147.28	-2,489.28	137.39 %
001-1075-547000	Printing & Binding	1,200.00	1,200.00	0.00	730.94	469.06	60.91 %
001-1075-548100	Legal Advertising	500.00	500.00	0.00	1,150.56	-650.56	230.11 %
001-1075-552100	Fuel	0.00	0.00	0.00	133.72	-133.72	0.00 %
001-1075-552500	Uniforms	500.00	500.00	320.52	561.82	-61.82	112.36 %
001-1075-552700	Operating Supplies	2,250.00	2,250.00	1,829.70	7,635.28	-5,385.28	339.35 %
001-1075-554100	Dues & Memberships	664.00	664.00	0.00	380.00	284.00	57.23 %
001-1075-554200	Subscript. & Publications	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
001-1075-575000	CC Processing Fees	0.00	0.00	190.64	762.56	-762.56	0.00 %
Department : 1075 - Planning and Zoning Total:		318,803.00	318,803.00	30,541.47	291,807.14	26,995.86	91.53%
Department : 1079 - Code Enforcement							
001-1079-512000	Regular Salaries	101,783.00	101,783.00	6,212.80	85,838.17	15,944.83	84.33 %
001-1079-514000	Overtime Salaries	0.00	0.00	0.00	818.03	-818.03	0.00 %
001-1079-521000	Taxes-FICA	7,786.00	7,786.00	478.73	6,657.76	1,128.24	85.51 %
001-1079-522000	Retirement Contribution	6,107.00	6,107.00	372.78	5,119.84	987.16	83.84 %
001-1079-522500	457 Match	3,053.00	3,053.00	86.50	1,261.40	1,791.60	41.32 %
001-1079-523000	Insurance-Health	23,027.00	23,027.00	822.38	10,690.96	12,336.04	46.43 %
001-1079-523001	Insurance - Dental	1,182.00	1,182.00	40.38	1,587.98	-405.98	134.35 %
001-1079-523002	Insurance - Life	503.00	503.00	45.19	774.03	-271.03	153.88 %
001-1079-523003	Insurance - AD & D	46.00	46.00	1.76	64.66	-18.66	140.57 %
001-1079-524000	Worker's Compensation	1,134.00	1,134.00	0.00	152.97	981.03	13.49 %
001-1079-526000	Long Term Disability Ins.	538.00	538.00	36.44	682.33	-144.33	126.83 %
001-1079-531100	Legal Service	2,004.00	2,004.00	0.00	6,330.00	-4,326.00	315.87 %
001-1079-531200	Engineering Services	804.00	804.00	0.00	0.00	804.00	0.00 %
001-1079-531500	Other Professional Serv	9,000.00	9,000.00	0.00	560.00	8,440.00	6.22 %
001-1079-534000	Other Contractual Serv	2,900.00	2,900.00	0.00	19,846.45	-16,946.45	684.36 %
001-1079-534200	Code Enf Compliance Expense	2,000.00	2,000.00	0.00	150.00	1,850.00	7.50 %
001-1079-540000	Travel & Per Diem	1,650.00	1,650.00	0.00	2,043.56	-393.56	123.85 %
001-1079-540500	Registration/Trng Fees	1,800.00	1,800.00	0.00	615.00	1,185.00	34.17 %
001-1079-541000	Cell and Landline Phone	1,400.00	1,400.00	234.24	2,616.35	-1,216.35	186.88 %
001-1079-542000	Postage & Freight	850.00	850.00	0.00	2,589.99	-1,739.99	304.70 %
001-1079-546200	Maint.-Mach. & Equip.	500.00	500.00	0.00	163.95	336.05	32.79 %
001-1079-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	863.43	136.57	86.34 %
001-1079-552100	Fuel	1,700.00	1,700.00	0.00	2,421.09	-721.09	142.42 %
001-1079-552500	Uniforms	500.00	500.00	0.00	1,991.67	-1,491.67	398.33 %
001-1079-552700	Operating Supplies	1,000.00	1,000.00	35.82	2,610.77	-1,610.77	261.08 %
001-1079-554100	Dues & Memberships	300.00	300.00	0.00	0.00	300.00	0.00 %
001-1079-564000	Machinery & Equipment	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
Department : 1079 - Code Enforcement Total:		173,767.00	173,767.00	8,367.02	156,450.39	17,316.61	90.03%
Department : 4040 - Police Department							
001-4040-512000	Regular Salaries	1,249,058.00	1,249,058.00	95,517.44	1,257,697.45	-8,639.45	100.69 %
001-4040-513000	Special Detail	20,000.00	20,000.00	0.00	7,949.10	12,050.90	39.75 %
001-4040-514000	Overtime Salaries	201,925.00	201,925.00	16,177.30	211,819.03	-9,894.03	104.90 %
001-4040-521000	Taxes-FICA	111,000.00	111,000.00	8,353.57	110,838.54	161.46	99.85 %
001-4040-522000	Retirement Contribution	350,084.00	350,084.00	28,576.11	353,107.43	-3,023.43	100.86 %
001-4040-522500	457 Match	19,500.00	19,500.00	1,491.02	18,064.66	1,435.34	92.64 %
001-4040-523000	Insurance-Health	220,000.00	220,000.00	17,505.17	227,593.68	-7,593.68	103.45 %
001-4040-523001	Insurance - Dental	12,111.00	12,111.00	777.33	17,562.48	-5,451.48	145.01 %
001-4040-523002	Insurance - Life	8,397.00	8,397.00	634.87	13,949.03	-5,552.03	166.12 %
001-4040-523003	Insurance - AD & D	775.00	775.00	31.37	1,316.03	-541.03	169.81 %
001-4040-524000	Worker's Compensation	50,949.00	50,949.00	0.00	39,563.93	11,385.07	77.65 %
001-4040-526000	Long Term Disability Ins.	6,870.00	6,870.00	444.92	9,847.50	-2,977.50	143.34 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-4040-531100	Legal Service	2,000.00	2,000.00	0.00	-661.37	2,661.37	-33.07 %
001-4040-531300	Medical Services	4,750.00	4,750.00	0.00	1,200.00	3,550.00	25.26 %
001-4040-531500	Other Professional Serv	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
001-4040-534000	Other Contractual Serv	75,116.00	75,116.00	33,982.54	78,474.04	-3,358.04	104.47 %
001-4040-540000	Travel & Per Diem	26,000.00	26,000.00	4.44	9,504.30	16,495.70	36.56 %
001-4040-540500	Registration/Trng Fees	25,700.00	25,700.00	300.00	6,480.90	19,219.10	25.22 %
001-4040-541000	Cell and Landline Phone	30,526.00	30,526.00	3,255.46	37,077.27	-6,551.27	121.46 %
001-4040-542000	Postage & Freight	600.00	600.00	0.00	122.33	477.67	20.39 %
001-4040-543000	Utilities	25,000.00	25,000.00	1,778.85	21,594.01	3,405.99	86.38 %
001-4040-545000	Insurance	44,182.00	44,182.00	0.00	36,844.00	7,338.00	83.39 %
001-4040-546000	Maintenance - Grounds	4,900.00	4,900.00	325.00	6,303.40	-1,403.40	128.64 %
001-4040-546100	Maintenance - Buildings	10,000.00	10,000.00	7,825.00	11,765.19	-1,765.19	117.65 %
001-4040-546200	Maint.-Mach. & Equip.	13,990.00	13,990.00	13,430.60	50,516.70	-36,526.70	361.09 %
001-4040-546500	Maint. - Vehicles	50,000.00	50,000.00	683.17	22,517.90	27,482.10	45.04 %
001-4040-548000	Promotional Activities	2,000.00	2,000.00	0.00	1,229.69	770.31	61.48 %
001-4040-551205	Explorers' Expenses	0.00	0.00	0.00	4,977.73	-4,977.73	0.00 %
001-4040-551206	Shop with a Cop Program	0.00	0.00	0.00	2,840.09	-2,840.09	0.00 %
001-4040-551207	JAG Grant Related Expenses	0.00	0.00	0.00	7,441.14	-7,441.14	0.00 %
001-4040-552100	Fuel	80,000.00	80,000.00	153.34	44,159.83	35,840.17	55.20 %
001-4040-552500	Uniforms	11,200.00	11,200.00	4,183.14	24,736.22	-13,536.22	220.86 %
001-4040-552700	Operating Supplies	69,140.00	69,140.00	2,433.29	54,968.39	14,171.61	79.50 %
001-4040-552800	Investigative Funds	2,000.00	2,000.00	0.00	1,405.79	594.21	70.29 %
001-4040-554100	Dues & Memberships	3,000.00	3,000.00	0.00	1,563.92	1,436.08	52.13 %
001-4040-564000	Machinery & Equipment	0.00	0.00	0.00	20,000.00	-20,000.00	0.00 %
001-4040-575000	CC Processing Fees	0.00	0.00	190.64	762.56	-762.56	0.00 %
Department : 4040 - Police Department Total:		2,732,273.00	2,732,273.00	238,054.57	2,715,132.89	17,140.11	99.37%
Department : 4074 - Animal Control							
001-4074-512000	Regular Salaries	220,771.00	220,771.00	20,622.34	223,254.49	-2,483.49	101.12 %
001-4074-514000	Overtime Salaries	17,968.00	17,968.00	427.65	15,465.60	2,502.40	86.07 %
001-4074-521000	Taxes-FICA	18,264.00	18,264.00	1,601.87	18,159.84	104.16	99.43 %
001-4074-522000	Retirement Contribution	14,324.00	14,324.00	3,702.50	27,332.78	-13,008.78	190.82 %
001-4074-522500	457 Match	6,438.00	6,438.00	363.49	3,054.40	3,383.60	47.44 %
001-4074-523000	Insurance-Health	44,923.00	44,923.00	2,672.73	33,511.70	11,411.30	74.60 %
001-4074-523001	Insurance - Dental	2,027.00	2,027.00	131.22	2,508.07	-481.07	123.73 %
001-4074-523002	Insurance - Life	846.00	846.00	95.56	1,835.48	-989.48	216.96 %
001-4074-523003	Insurance - AD & D	78.00	78.00	5.03	168.01	-90.01	215.40 %
001-4074-524000	Worker's Compensation	5,915.00	5,915.00	0.00	2,898.82	3,016.18	49.01 %
001-4074-526000	Long Term Disability Ins.	1,082.00	1,082.00	68.62	1,324.85	-242.85	122.44 %
001-4074-531500	Other Professional Serv	0.00	0.00	0.00	1,559.92	-1,559.92	0.00 %
001-4074-534000	Other Contractual Serv	47,730.00	47,730.00	358.47	18,753.64	28,976.36	39.29 %
001-4074-540000	Travel & Per Diem	4,000.00	4,000.00	0.00	2,249.25	1,750.75	56.23 %
001-4074-540500	Registration/Trng Fees	4,000.00	4,000.00	0.00	1,493.09	2,506.91	37.33 %
001-4074-541000	Cell and Landline Phone	5,000.00	5,000.00	287.09	3,333.09	1,666.91	66.66 %
001-4074-542500	Safety	1,000.00	1,000.00	0.00	19.30	980.70	1.93 %
001-4074-543000	Utilities	16,500.00	16,500.00	1,461.40	17,786.85	-1,286.85	107.80 %
001-4074-545000	Insurance	17,673.00	17,673.00	0.00	14,816.35	2,856.65	83.84 %
001-4074-546100	Maintenance - Buildings	6,000.00	6,000.00	1,000.00	10,952.54	-4,952.54	182.54 %
001-4074-546200	Maint.-Mach. & Equip.	2,900.00	2,900.00	375.00	2,667.90	232.10	92.00 %
001-4074-546500	Maint. - Vehicles	9,800.00	9,800.00	336.40	10,381.15	-581.15	105.93 %
001-4074-552100	Fuel	13,561.00	13,561.00	0.00	3,822.58	9,738.42	28.19 %
001-4074-552300	Chemicals	8,100.00	8,100.00	0.00	4,740.88	3,359.12	58.53 %
001-4074-552400	Janitorial Supplies	0.00	0.00	100.95	1,404.13	-1,404.13	0.00 %
001-4074-552500	Uniforms	2,000.00	2,000.00	304.99	6,642.46	-4,642.46	332.12 %
001-4074-552700	Operating Supplies	15,000.00	15,000.00	6,689.25	27,505.81	-12,505.81	183.37 %
001-4074-552900	Animal Food	12,000.00	12,000.00	374.85	12,008.97	-8.97	100.07 %
001-4074-554100	Dues & Memberships	0.00	0.00	0.00	75.00	-75.00	0.00 %
001-4074-563000	PPE - Land Improvements	5,000.00	5,000.00	0.00	4,531.95	468.05	90.64 %
Department : 4074 - Animal Control Total:		502,900.00	502,900.00	40,979.41	474,258.90	28,641.10	94.30%

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 5050 - Fire Department							
001-5050-512000	Regular Salaries	62,400.00	62,400.00	9,226.48	76,837.74	-14,437.74	123.14 %
001-5050-513000	Special Detail	285,787.00	285,787.00	15,375.00	336,732.64	-50,945.64	117.83 %
001-5050-514000	Overtime Salaries	0.00	0.00	0.00	6.00	-6.00	0.00 %
001-5050-521000	Taxes-FICA	26,636.00	26,636.00	1,854.53	31,399.18	-4,763.18	117.88 %
001-5050-522000	Retirement Contribution	250.00	250.00	105.65	268.86	-18.86	107.54 %
001-5050-522002	Firefighter Pension	281,202.00	281,202.00	86,673.93	386,584.40	-105,382.40	137.48 %
001-5050-522500	457 Match	1,872.00	1,872.00	241.57	2,216.49	-344.49	118.40 %
001-5050-523000	Insurance-Health	6,908.00	6,908.00	1,728.63	12,354.87	-5,446.87	178.85 %
001-5050-523001	Insurance - Dental	253.00	253.00	62.58	410.16	-157.16	162.12 %
001-5050-523002	Insurance - Life	328.00	328.00	72.44	500.36	-172.36	152.55 %
001-5050-523003	Insurance - AD & D	30.00	30.00	2.52	41.99	-11.99	139.97 %
001-5050-523004	Firefighter AD & D	6,700.00	6,700.00	437.58	4,691.83	2,008.17	70.03 %
001-5050-523005	Firefighter Cancer Plan	12,000.00	12,000.00	853.86	8,943.06	3,056.94	74.53 %
001-5050-524000	Worker's Compensation	15,975.00	15,975.00	0.00	19,631.38	-3,656.38	122.89 %
001-5050-526000	Long Term Disability Ins.	226.00	226.00	54.95	417.48	-191.48	184.73 %
001-5050-534000	Other Contractual Serv	300.00	300.00	0.00	0.00	300.00	0.00 %
001-5050-537702	Admin. Fee CFD	5,887.00	5,887.00	0.00	5,390.00	497.00	91.56 %
001-5050-540000	Travel & Per Diem	2,600.00	2,600.00	0.00	4,741.28	-2,141.28	182.36 %
001-5050-540500	Registration/Trng Fees	6,500.00	6,500.00	0.00	4,816.00	1,684.00	74.09 %
001-5050-541000	Cell and Landline Phone	6,802.00	6,802.00	496.22	10,682.24	-3,880.24	157.05 %
001-5050-543000	Utilities	14,000.00	14,000.00	835.53	13,327.65	672.35	95.20 %
001-5050-545000	Insurance	44,182.00	44,182.00	254.00	37,098.00	7,084.00	83.97 %
001-5050-546100	Maintenance - Buildings	7,000.00	7,000.00	305.95	13,756.09	-6,756.09	196.52 %
001-5050-546200	Maint.-Mach. & Equip.	25,000.00	25,000.00	3,458.27	37,180.25	-12,180.25	148.72 %
001-5050-546500	Maint. - Vehicles	37,000.00	37,000.00	2,479.69	66,327.75	-29,327.75	179.26 %
001-5050-551100	1st Responder Suppli	8,000.00	8,000.00	516.63	11,277.68	-3,277.68	140.97 %
001-5050-552100	Fuel	16,000.00	16,000.00	0.00	15,705.43	294.57	98.16 %
001-5050-552300	Chemicals	2,000.00	2,000.00	0.00	1,202.65	797.35	60.13 %
001-5050-552500	Uniforms	2,500.00	2,500.00	492.75	3,874.25	-1,374.25	154.97 %
001-5050-552700	Operating Supplies	12,500.00	12,500.00	7,228.16	19,722.47	-7,222.47	157.78 %
001-5050-554100	Dues & Memberships	500.00	500.00	0.00	320.00	180.00	64.00 %
001-5050-554200	Subscript. & Publications	3,000.00	3,000.00	0.00	1,129.33	1,870.67	37.64 %
001-5050-563000	PPE - Land Improvements	0.00	0.00	0.00	968.86	-968.86	0.00 %
001-5050-564000	Machinery & Equipment	0.00	0.00	0.00	5,221.00	-5,221.00	0.00 %
Department : 5050 - Fire Department Total:		894,338.00	894,338.00	132,756.92	1,133,777.37	-239,439.37	126.77%
Department : 6060 - Library							
001-6060-512000	Regular Salaries	189,969.00	189,969.00	15,857.60	200,404.67	-10,435.67	105.49 %
001-6060-521000	Taxes-FICA	14,533.00	14,533.00	1,160.96	14,734.74	-201.74	101.39 %
001-6060-522000	Retirement Contribution	11,398.00	11,398.00	951.44	11,959.95	-561.95	104.93 %
001-6060-522500	457 Match	5,699.00	5,699.00	402.76	3,965.60	1,733.40	69.58 %
001-6060-523000	Insurance-Health	44,718.00	44,718.00	3,232.94	36,821.47	7,896.53	82.34 %
001-6060-523001	Insurance - Dental	2,125.00	2,125.00	185.74	4,273.40	-2,148.40	201.10 %
001-6060-523002	Insurance - Life	1,365.00	1,365.00	134.52	2,945.11	-1,580.11	215.76 %
001-6060-523003	Insurance - AD & D	128.00	128.00	6.25	209.82	-81.82	163.92 %
001-6060-524000	Worker's Compensation	342.00	342.00	0.00	306.01	35.99	89.48 %
001-6060-526000	Long Term Disability Ins.	1,043.00	1,043.00	94.44	1,638.92	-595.92	157.14 %
001-6060-540000	Travel & Per Diem	1,800.00	1,800.00	0.00	3,655.20	-1,855.20	203.07 %
001-6060-540500	Registration/Trng Fees	600.00	600.00	0.00	40.00	560.00	6.67 %
001-6060-541000	Cell and Landline Phone	5,780.00	5,780.00	259.80	2,193.21	3,586.79	37.94 %
001-6060-543000	Utilities	14,400.00	14,400.00	65.15	16,313.03	-1,913.03	113.28 %
001-6060-544100	Rental & Lease - Equip.	4,608.00	4,608.00	0.00	0.00	4,608.00	0.00 %
001-6060-545000	Insurance	4,418.00	4,418.00	0.00	3,684.00	734.00	83.39 %
001-6060-546100	Maintenance - Buildings	10,000.00	10,000.00	102.00	2,090.42	7,909.58	20.90 %
001-6060-546200	Maint.-Mach. & Equip.	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
001-6060-546500	Maint. - Vehicles	1,500.00	1,500.00	0.00	3.88	1,496.12	0.26 %
001-6060-548000	Promotional Activities	1,200.00	1,200.00	757.52	1,016.44	183.56	84.70 %
001-6060-552100	Fuel	800.00	800.00	0.00	112.67	687.33	14.08 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-6060-552700	Operating Supplies	6,500.00	6,500.00	399.00	9,484.92	-2,984.92	145.92 %
001-6060-554200	Subscript. & Publications	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-6060-557200	Dist. State Lib Funds-Barron	37,675.00	37,675.00	0.00	38,601.00	-926.00	102.46 %
001-6060-566000	Publications/Materials	10,000.00	10,000.00	147.42	4,228.25	5,771.75	42.28 %
Department : 6060 - Library Total:		381,601.00	381,601.00	23,757.54	358,682.71	22,918.29	93.99%
Department : 7070 - Public Works Administration							
001-7070-512000	Regular Salaries	228,021.00	228,021.00	17,540.20	225,044.80	2,976.20	98.69 %
001-7070-512005	Appreciation & 24 Hr.	3,463.00	3,463.00	0.00	0.00	3,463.00	0.00 %
001-7070-514000	Overtime Salaries	2,216.00	2,216.00	0.00	2,411.83	-195.83	108.84 %
001-7070-521000	Taxes-FICA	17,613.00	17,613.00	1,300.02	16,949.86	663.14	96.23 %
001-7070-522000	Retirement Contribution	13,814.00	13,814.00	1,052.40	12,864.04	949.96	93.12 %
001-7070-522500	457 Match	6,907.00	6,907.00	297.40	3,867.44	3,039.56	55.99 %
001-7070-523000	Insurance-Health	52,695.00	52,695.00	4,734.23	51,416.12	1,278.88	97.57 %
001-7070-523001	Insurance - Dental	2,371.00	2,371.00	199.02	4,018.14	-1,647.14	169.47 %
001-7070-523002	Insurance - Life	1,544.00	1,544.00	148.91	3,356.73	-1,812.73	217.40 %
001-7070-523003	Insurance - AD & D	143.00	143.00	6.83	227.67	-84.67	159.21 %
001-7070-524000	Worker's Compensation	8,986.00	8,986.00	0.00	11,280.98	-2,294.98	125.54 %
001-7070-526000	Long Term Disability Ins.	1,127.00	1,127.00	104.48	1,787.06	-660.06	158.57 %
001-7070-531200	Engineering Services	0.00	0.00	0.00	437.50	-437.50	0.00 %
001-7070-534000	Other Contractual Serv	500.00	500.00	0.00	5,027.75	-4,527.75	1,005.55 %
001-7070-540500	Registration/Trng Fees	2,000.00	2,000.00	1,395.00	5,496.00	-3,496.00	274.80 %
001-7070-541000	Cell and Landline Phone	5,400.00	5,400.00	752.34	6,771.51	-1,371.51	125.40 %
001-7070-543000	Utilities	4,000.00	4,000.00	1,539.49	4,688.75	-688.75	117.22 %
001-7070-546100	Maintenance - Buildings	7,000.00	7,000.00	159.61	7,939.39	-939.39	113.42 %
001-7070-546101	Maintenance Project	7,900.00	7,900.00	0.00	8,807.95	-907.95	111.49 %
001-7070-546200	Maint.-Mach. & Equip.	5,250.00	5,250.00	4,614.41	18,963.28	-13,713.28	361.21 %
001-7070-546500	Maint. - Vehicles	0.00	0.00	0.00	777.75	-777.75	0.00 %
001-7070-548000	Promotional Activities	3,700.00	3,700.00	0.00	0.00	3,700.00	0.00 %
001-7070-552500	Uniforms	1,000.00	1,000.00	85.11	1,446.26	-446.26	144.63 %
001-7070-552700	Operating Supplies	1,000.00	1,000.00	1,743.30	13,542.42	-12,542.42	1,354.24 %
001-7070-554100	Dues & Memberships	100.00	100.00	0.00	0.00	100.00	0.00 %
001-7070-563000	PPE - Land Improvements	0.00	0.00	0.00	7,050.40	-7,050.40	0.00 %
001-7070-564000	Machinery & Equipment	50,000.00	50,000.00	0.00	71,745.00	-21,745.00	143.49 %
Department : 7070 - Public Works Administration Total:		426,750.00	426,750.00	35,672.75	485,918.63	-59,168.63	113.86%
Department : 7071 - Central Garage							
001-7071-512000	Regular Salaries	122,424.00	122,424.00	9,417.60	144,970.56	-22,546.56	118.42 %
001-7071-512005	Appreciation & 24 Hr.	1,458.00	1,458.00	0.00	0.00	1,458.00	0.00 %
001-7071-514000	Overtime Salaries	668.00	668.00	0.00	777.90	-109.90	116.45 %
001-7071-521000	Taxes-FICA	9,365.00	9,365.00	716.33	11,093.14	-1,728.14	118.45 %
001-7071-522000	Retirement Contribution	7,345.00	7,345.00	560.92	7,420.05	-75.05	101.02 %
001-7071-522500	457 Match	3,673.00	3,673.00	196.45	1,653.13	2,019.87	45.01 %
001-7071-523000	Insurance-Health	19,738.00	19,738.00	1,629.90	24,295.40	-4,557.40	123.09 %
001-7071-523001	Insurance - Dental	1,014.00	1,014.00	80.03	1,656.54	-642.54	163.37 %
001-7071-523002	Insurance - Life	835.00	835.00	79.19	1,472.18	-637.18	176.31 %
001-7071-523003	Insurance - AD & D	77.00	77.00	3.69	132.27	-55.27	171.78 %
001-7071-524000	Worker's Compensation	3,697.00	3,697.00	0.00	3,074.06	622.94	83.15 %
001-7071-526000	Long Term Disability Ins.	587.00	587.00	55.69	1,033.37	-446.37	176.04 %
001-7071-534000	Other Contractual Serv	2,200.00	2,200.00	0.00	75.00	2,125.00	3.41 %
001-7071-540500	Registration/Trng Fees	1,000.00	1,000.00	1,395.00	3,514.50	-2,514.50	351.45 %
001-7071-542500	Safety	0.00	0.00	0.00	355.56	-355.56	0.00 %
001-7071-543000	Utilities	5,040.00	5,040.00	38.47	803.33	4,236.67	15.94 %
001-7071-546100	Maintenance - Buildings	2,100.00	2,100.00	9.61	3,737.18	-1,637.18	177.96 %
001-7071-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	5,625.08	-625.08	112.50 %
001-7071-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	1,955.00	-955.00	195.50 %
001-7071-552100	Fuel	4,000.00	4,000.00	0.00	2,495.58	1,504.42	62.39 %
001-7071-552400	Janitorial Supplies	0.00	0.00	0.00	269.98	-269.98	0.00 %
001-7071-552500	Uniforms	1,200.00	1,200.00	41.85	523.15	676.85	43.60 %
001-7071-552700	Operating Supplies	7,000.00	7,000.00	382.10	10,876.12	-3,876.12	155.37 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-7071-564000	Machinery & Equipment	1,000.00	1,000.00	0.00	8,103.26	-7,103.26	810.33 %
Department : 7071 - Central Garage Total:		200,421.00	200,421.00	14,606.83	235,912.34	-35,491.34	117.71%
Department : 7073 - Streets & Sidewalks							
001-7073-512000	Regular Salaries	211,730.00	211,730.00	23,355.83	232,594.15	-20,864.15	109.85 %
001-7073-512005	Appreciation & 24 Hr.	2,922.00	2,922.00	0.00	0.00	2,922.00	0.00 %
001-7073-514000	Overtime Salaries	2,397.00	2,397.00	2,120.91	12,420.37	-10,023.37	518.16 %
001-7073-521000	Taxes-FICA	16,381.00	16,381.00	1,901.47	18,276.25	-1,895.25	111.57 %
001-7073-522000	Retirement Contribution	12,848.00	12,848.00	1,387.72	13,358.92	-510.92	103.98 %
001-7073-522500	457 Match	6,424.00	6,424.00	435.33	4,943.38	1,480.62	76.95 %
001-7073-523000	Insurance-Health	55,882.00	55,882.00	6,496.17	57,270.00	-1,388.00	102.48 %
001-7073-523001	Insurance - Dental	2,533.00	2,533.00	285.54	3,805.76	-1,272.76	150.25 %
001-7073-523002	Insurance - Life	1,572.00	1,572.00	194.87	2,648.43	-1,076.43	168.48 %
001-7073-523003	Insurance - AD & D	145.00	145.00	9.11	216.15	-71.15	149.07 %
001-7073-524000	Worker's Compensation	14,949.00	14,949.00	0.00	17,003.67	-2,054.67	113.74 %
001-7073-526000	Long Term Disability Ins.	1,099.00	1,099.00	137.12	1,712.14	-613.14	155.79 %
001-7073-531200	Engineering Services	53,000.00	53,000.00	0.00	12,084.00	40,916.00	22.80 %
001-7073-534000	Other Contractual Serv	15,000.00	15,000.00	0.00	3,934.00	11,066.00	26.23 %
001-7073-534006	Hwy 27 Tree Maint.	30,000.00	30,000.00	0.00	113,314.00	-83,314.00	377.71 %
001-7073-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	3,388.50	-2,388.50	338.85 %
001-7073-541000	Cell and Landline Phone	1,100.00	1,100.00	78.92	946.96	153.04	86.09 %
001-7073-542500	Safety	700.00	700.00	0.00	47.95	652.05	6.85 %
001-7073-543000	Utilities	25,000.00	25,000.00	-1,651.61	14,784.75	10,215.25	59.14 %
001-7073-545000	Insurance	50,490.00	50,490.00	0.00	51,580.00	-1,090.00	102.16 %
001-7073-546200	Maint.-Mach. & Equip.	25,000.00	25,000.00	308.14	50,301.21	-25,301.21	201.20 %
001-7073-546500	Maint. - Vehicles	32,000.00	32,000.00	6,580.25	14,228.15	17,771.85	44.46 %
001-7073-552100	Fuel	30,000.00	30,000.00	0.00	17,551.26	12,448.74	58.50 %
001-7073-552500	Uniforms	3,000.00	3,000.00	194.34	2,699.25	300.75	89.98 %
001-7073-552700	Operating Supplies	5,000.00	5,000.00	1,010.04	7,255.76	-2,255.76	145.12 %
001-7073-553000	Road Material & Supplies	25,000.00	25,000.00	840.00	12,297.59	12,702.41	49.19 %
001-7073-553001	Street Overlays	200,000.00	200,000.00	0.00	429,177.17	-229,177.17	214.59 %
001-7073-553002	Street Striping	75,000.00	75,000.00	0.00	31,000.00	44,000.00	41.33 %
001-7073-553200	Street Signs	15,000.00	15,000.00	0.00	14,250.82	749.18	95.01 %
001-7073-553400	Sidewalks	50,000.00	50,000.00	496.00	70,467.33	-20,467.33	140.93 %
001-7073-564000	Machinery & Equipment	363,000.00	363,000.00	-79,169.40	227,757.88	135,242.12	62.74 %
001-7073-571000	Principal	2,639.00	2,639.00	0.00	0.00	2,639.00	0.00 %
001-7073-572000	Interest Expense	48.00	48.00	0.00	0.00	48.00	0.00 %
Department : 7073 - Streets & Sidewalks Total:		1,330,859.00	1,330,859.00	-34,989.25	1,441,315.80	-110,456.80	108.30%
Department : 7074 - FDOT Projects							
001-7074-563005	FDOT C-21 Bridge Project	370,500.00	370,500.00	0.00	316,118.66	54,381.34	85.32 %
001-7074-563014	G2L22 W Ventura Ave - Improvem...	812,000.00	812,000.00	0.00	26,874.62	785,125.38	3.31 %
001-7074-563015	W Ventura - Improvments	999,000.00	999,000.00	0.00	8,204.90	990,795.10	0.82 %
001-7074-563016	N Francisco to Hoover Dike Rd	0.00	0.00	0.00	54,119.85	-54,119.85	0.00 %
Department : 7074 - FDOT Projects Total:		2,181,500.00	2,181,500.00	0.00	405,318.03	1,776,181.97	18.58%
Department : 7075 - Community Landscaping Improvements							
001-7075-552700	Operating Supplies	0.00	0.00	43.95	43.95	-43.95	0.00 %
001-7075-553300	Landscape Trees	0.00	0.00	0.00	825.00	-825.00	0.00 %
Department : 7075 - Community Landscaping Improvements Total:		0.00	0.00	43.95	868.95	-868.95	0.00%
Department : 7076 - Mosquito Control							
001-7076-514000	Overtime Salaries	13,474.00	13,474.00	71.58	1,125.51	12,348.49	8.35 %
001-7076-521000	Taxes-FICA	1,031.00	1,031.00	5.45	83.15	947.85	8.06 %
001-7076-522000	Retirement Contribution	0.00	0.00	4.14	55.73	-55.73	0.00 %
001-7076-522500	457 Match	0.00	0.00	2.07	27.77	-27.77	0.00 %
001-7076-523000	Insurance-Health	0.00	0.00	14.86	185.59	-185.59	0.00 %
001-7076-523001	Insurance - Dental	0.00	0.00	0.73	6.65	-6.65	0.00 %
001-7076-523002	Insurance - Life	0.00	0.00	0.58	6.23	-6.23	0.00 %
001-7076-523003	Insurance - AD & D	0.00	0.00	0.00	0.52	-0.52	0.00 %
001-7076-526000	Long Term Disability Ins.	0.00	0.00	0.41	4.38	-4.38	0.00 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-7076-534000	Other Contractual Serv	3,700.00	3,700.00	0.00	2,180.00	1,520.00	58.92 %
001-7076-534002	Mowing Services	160,000.00	160,000.00	15,200.00	182,400.00	-22,400.00	114.00 %
001-7076-534003	Mosquito Contractor	140,000.00	140,000.00	6,110.08	59,047.44	80,952.56	42.18 %
001-7076-537701	410 Admin. Charges	4,929.00	4,929.00	0.00	0.00	4,929.00	0.00 %
001-7076-540000	Travel & Per Diem	1,365.00	1,365.00	0.00	3,170.36	-1,805.36	232.26 %
001-7076-540500	Registration/Trng Fees	578.00	578.00	0.00	0.00	578.00	0.00 %
001-7076-545000	Insurance	3,606.00	3,606.00	0.00	3,684.00	-78.00	102.16 %
001-7076-546200	Maint.-Mach. & Equip.	1,050.00	1,050.00	0.00	3,732.86	-2,682.86	355.51 %
001-7076-548000	Promotional Activities	1,050.00	1,050.00	0.00	0.00	1,050.00	0.00 %
001-7076-552100	Fuel	158.00	158.00	0.00	0.00	158.00	0.00 %
001-7076-552700	Operating Supplies	2,500.00	2,500.00	102.10	4,023.68	-1,523.68	160.95 %
001-7076-554100	Dues & Memberships	210.00	210.00	0.00	0.00	210.00	0.00 %
001-7076-575000	CC Processing Fees	0.00	0.00	603.89	5,323.17	-5,323.17	0.00 %
Department : 7076 - Mosquito Control Total:		333,651.00	333,651.00	22,115.89	265,057.04	68,593.96	79.44%
Department : 7077 - Stormwater Projects							
001-7077-531200	Engineering Services	40,000.00	40,000.00	14,995.55	40,428.45	-428.45	101.07 %
Department : 7077 - Stormwater Projects Total:		40,000.00	40,000.00	14,995.55	40,428.45	-428.45	101.07%
Department : 7078 - Street Lighting							
001-7078-543000	Utilities	51,000.00	51,000.00	5,145.46	67,883.02	-16,883.02	133.10 %
001-7078-546200	Maint.-Mach. & Equip.	36,000.00	36,000.00	23,464.80	41,872.27	-5,872.27	116.31 %
Department : 7078 - Street Lighting Total:		87,000.00	87,000.00	28,610.26	109,755.29	-22,755.29	126.16%
Department : 8080 - Rec. - Admin. & Parks							
001-8080-512000	Regular Salaries	213,115.00	213,115.00	21,698.88	237,188.87	-24,073.87	111.30 %
001-8080-514000	Overtime Salaries	9,090.00	9,090.00	0.00	5,225.44	3,864.56	57.49 %
001-8080-521000	Taxes-FICA	16,999.00	16,999.00	1,638.73	18,257.28	-1,258.28	107.40 %
001-8080-522000	Retirement Contribution	13,332.00	13,332.00	1,278.76	12,931.29	400.71	96.99 %
001-8080-522500	457 Match	6,666.00	6,666.00	183.16	1,225.83	5,440.17	18.39 %
001-8080-523000	Insurance-Health	47,135.00	47,135.00	4,346.73	47,299.40	-164.40	100.35 %
001-8080-523001	Insurance - Dental	2,280.00	2,280.00	207.85	3,484.29	-1,204.29	152.82 %
001-8080-523002	Insurance - Life	1,525.00	1,525.00	140.02	2,295.66	-770.66	150.54 %
001-8080-523003	Insurance - AD & D	141.00	141.00	6.66	201.87	-60.87	143.17 %
001-8080-524000	Worker's Compensation	3,122.00	3,122.00	0.00	2,605.87	516.13	83.47 %
001-8080-526000	Long Term Disability Ins.	1,149.00	1,149.00	90.60	1,581.00	-432.00	137.60 %
001-8080-534000	Other Contractual Services	0.00	0.00	0.00	127.25	-127.25	0.00 %
001-8080-534601	Concessions	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8080-540000	Travel & Per Diem	1,500.00	1,500.00	0.00	6.70	1,493.30	0.45 %
001-8080-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	1,390.50	-390.50	139.05 %
001-8080-541000	Cell and Landline Phone	1,200.00	1,200.00	0.00	150.00	1,050.00	12.50 %
001-8080-543000	Utilities	8,000.00	8,000.00	103.18	2,957.81	5,042.19	36.97 %
001-8080-545000	Insurance	72,129.00	72,129.00	0.00	73,684.00	-1,555.00	102.16 %
001-8080-546000	Maintenance - Grounds	20,000.00	20,000.00	0.00	36,027.95	-16,027.95	180.14 %
001-8080-546100	Maintenance - Buildings	5,000.00	5,000.00	40.00	1,793.57	3,206.43	35.87 %
001-8080-546200	Maint.-Mach. & Equip.	6,000.00	6,000.00	493.94	2,381.29	3,618.71	39.69 %
001-8080-546300	Maint. - Boat Dock	6,000.00	6,000.00	0.00	14,956.44	-8,956.44	249.27 %
001-8080-546500	Maint. - Vehicles	3,000.00	3,000.00	0.00	1,723.94	1,276.06	57.46 %
001-8080-548000	Promotional Activities	2,000.00	2,000.00	754.00	7,452.30	-5,452.30	372.62 %
001-8080-551200	Program Activity Supplies	20,000.00	20,000.00	1,661.51	7,999.49	12,000.51	40.00 %
001-8080-551201	Initial Supplies for Activities	15,000.00	15,000.00	46.68	10,178.49	4,821.51	67.86 %
001-8080-551208	Robotics Activity Supplies	5,000.00	5,000.00	0.00	1,010.57	3,989.43	20.21 %
001-8080-552100	Fuel	3,500.00	3,500.00	0.00	2,264.20	1,235.80	64.69 %
001-8080-552400	Janitorial Supplies	1,000.00	1,000.00	0.00	2,571.63	-1,571.63	257.16 %
001-8080-552500	Uniforms	1,500.00	1,500.00	23.01	1,806.14	-306.14	120.41 %
001-8080-552700	Recreation Operating Supplies	7,500.00	7,500.00	1,932.80	16,461.67	-8,961.67	219.49 %
001-8080-552702	Parks Operating Supplies	6,000.00	6,000.00	213.88	1,417.28	4,582.72	23.62 %
001-8080-554100	Dues & Memberships	2,000.00	2,000.00	175.00	2,280.00	-280.00	114.00 %
001-8080-554200	Subscript. & Publications	1,000.00	1,000.00	12,000.00	19,561.71	-18,561.71	1,956.17 %
001-8080-564000	Machinery & Equipment	23,600.00	23,600.00	0.00	43.53	23,556.47	0.18 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-8080-575000	CC Processing Fees	6,000.00	6,000.00	527.79	7,527.74	-1,527.74	125.46 %
Department : 8080 - Rec. - Admin. & Parks Total:		534,483.00	534,483.00	47,563.18	548,071.00	-13,588.00	102.54%
Department : 8081 - Rec. - Buildings & Structures							
001-8081-512000	Regular Salaries	31,200.00	31,200.00	0.00	14,823.28	16,376.72	47.51 %
001-8081-513000	Special Detail	0.00	0.00	0.00	2,702.00	-2,702.00	0.00 %
001-8081-514000	Overtime Salaries	450.00	450.00	0.00	146.25	303.75	32.50 %
001-8081-521000	Taxes-FICA	2,421.00	2,421.00	0.00	1,330.37	1,090.63	54.95 %
001-8081-522000	Retirement Contribution	1,899.00	1,899.00	0.00	894.01	1,004.99	47.08 %
001-8081-522500	457 Match	950.00	950.00	0.00	92.90	857.10	9.78 %
001-8081-523000	Insurance-Health	9,869.00	9,869.00	0.00	4,871.27	4,997.73	49.36 %
001-8081-523001	Insurance - Dental	507.00	507.00	0.00	781.71	-274.71	154.18 %
001-8081-523002	Insurance - Life	222.00	222.00	0.00	245.84	-23.84	110.74 %
001-8081-523003	Insurance - AD & D	21.00	21.00	0.00	22.69	-1.69	108.05 %
001-8081-524000	Worker's Compensation	1,294.00	1,294.00	0.00	1,075.73	218.27	83.13 %
001-8081-526000	Long Term Disability Ins.	172.00	172.00	0.00	171.67	0.33	99.81 %
001-8081-534600	Snacks/Soft Drinks	0.00	0.00	0.00	-257.05	257.05	0.00 %
001-8081-541000	Cell and Landline Phone	2,800.00	2,800.00	366.42	2,372.55	427.45	84.73 %
001-8081-543000	Utilities	15,000.00	15,000.00	876.07	13,764.43	1,235.57	91.76 %
001-8081-544100	Rental & Lease - Equip.	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8081-546000	Maintenance - Grounds	2,000.00	2,000.00	0.00	3,293.39	-1,293.39	164.67 %
001-8081-546100	Maintenance - Buildings	10,000.00	10,000.00	663.90	13,809.31	-3,809.31	138.09 %
001-8081-546200	Maint.-Mach. & Equip.	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8081-546300	Maint. - Boat Dock	1,000.00	1,000.00	0.00	718.50	281.50	71.85 %
001-8081-546500	Maint. - Vehicles	2,000.00	2,000.00	0.00	66.98	1,933.02	3.35 %
001-8081-552100	Fuel	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8081-552400	Janitorial Supplies	10,000.00	10,000.00	64.94	4,073.19	5,926.81	40.73 %
001-8081-552500	Uniforms	600.00	600.00	0.00	25.98	574.02	4.33 %
001-8081-552700	Operating Supplies	3,000.00	3,000.00	698.54	9,763.25	-6,763.25	325.44 %
001-8081-563000	PPE - Land Improvements	4,000.00	4,000.00	0.00	14,880.00	-10,880.00	372.00 %
001-8081-563004	Park Project	100,000.00	100,000.00	0.00	357.00	99,643.00	0.36 %
001-8081-563010	Youth Center Project	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
001-8081-563012	Park Rehab Project	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
001-8081-591003	Rec Facility Improvement Reserves	8,000.00	8,000.00	0.00	9,000.00	-1,000.00	112.50 %
Department : 8081 - Rec. - Buildings & Structures Total:		250,405.00	250,405.00	2,669.87	99,025.25	151,379.75	39.55%
Department : 8082 - Sugarland Sports Complex							
001-8082-512000	Regular Salaries	65,811.00	65,811.00	8,260.00	65,152.53	658.47	99.00 %
001-8082-514000	Overtime Salaries	759.00	759.00	0.00	857.25	-98.25	112.94 %
001-8082-521000	Taxes-FICA	5,093.00	5,093.00	627.69	5,107.00	-14.00	100.27 %
001-8082-522000	Retirement Contribution	3,994.00	3,994.00	489.60	3,114.81	879.19	77.99 %
001-8082-522500	457 Match	1,997.00	1,997.00	0.00	382.39	1,614.61	19.15 %
001-8082-523000	Insurance-Health	19,738.00	19,738.00	2,467.14	10,733.59	9,004.41	54.38 %
001-8082-523001	Insurance - Dental	1,014.00	1,014.00	121.14	984.67	29.33	97.11 %
001-8082-523002	Insurance - Life	445.00	445.00	72.55	445.87	-0.87	100.20 %
001-8082-523003	Insurance - AD & D	41.00	41.00	1.26	35.10	5.90	85.61 %
001-8082-524000	Worker's Compensation	2,803.00	2,803.00	0.00	1,106.21	1,696.79	39.47 %
001-8082-526000	Long Term Disability Ins.	355.00	355.00	33.82	308.70	46.30	86.96 %
001-8082-531500	Other Professional Serv	0.00	0.00	0.00	522.56	-522.56	0.00 %
001-8082-534000	Other Contractual Serv	66,560.00	66,560.00	3,450.00	108,181.44	-41,621.44	162.53 %
001-8082-540500	Registration/Trng Fees	0.00	0.00	0.00	1,390.50	-1,390.50	0.00 %
001-8082-541000	Cell and Landline Phone	950.00	950.00	43.79	867.50	82.50	91.32 %
001-8082-542500	Safety	500.00	500.00	0.00	0.00	500.00	0.00 %
001-8082-543000	Utilities	40,000.00	40,000.00	1,921.45	30,397.39	9,602.61	75.99 %
001-8082-544100	Rental & Lease - Equip.	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00 %
001-8082-546000	Maintenance - Grounds	40,000.00	40,000.00	549.99	22,265.53	17,734.47	55.66 %
001-8082-546100	Maintenance - Buildings	6,000.00	6,000.00	0.00	8,204.19	-2,204.19	136.74 %
001-8082-546200	Maint.-Mach. & Equip.	17,500.00	17,500.00	438.97	13,084.31	4,415.69	74.77 %
001-8082-546500	Maint. - Vehicles	0.00	0.00	0.00	176.54	-176.54	0.00 %
001-8082-552100	Fuel	5,500.00	5,500.00	0.00	4,051.29	1,448.71	73.66 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-8082-552300	Chemicals	22,000.00	22,000.00	3,043.16	35,176.97	-13,176.97	159.90 %
001-8082-552400	Janitorial Supplies	1,700.00	1,700.00	0.00	709.51	990.49	41.74 %
001-8082-552500	Uniforms	1,900.00	1,900.00	79.48	830.26	1,069.74	43.70 %
001-8082-552700	Operating Supplies	6,000.00	6,000.00	1,765.48	42,688.73	-36,688.73	711.48 %
001-8082-563000	PPE - Land Improvements	10,000.00	10,000.00	0.00	22,952.81	-12,952.81	229.53 %
001-8082-564000	Machinery & Equipment	0.00	0.00	0.00	559.48	-559.48	0.00 %
Department : 8082 - Sugarland Sports Complex Total:		331,660.00	331,660.00	23,365.52	380,287.13	-48,627.13	114.66%
Department : 8083 - C. S. Mott Pool & Splash Pad							
001-8083-512500	Lifeguard	58,502.00	58,502.00	-262.46	59,700.79	-1,198.79	102.05 %
001-8083-512600	Camp Counselor	0.00	0.00	0.00	29,911.50	-29,911.50	0.00 %
001-8083-521000	Taxes-FICA	4,475.00	4,475.00	221.47	7,097.13	-2,622.13	158.60 %
001-8083-524000	Worker's Compensation	4,692.00	4,692.00	0.00	3,904.59	787.41	83.22 %
001-8083-534000	Other Contractual Serv	5,500.00	5,500.00	1,000.00	8,348.00	-2,848.00	151.78 %
001-8083-534600	Snacks/Soft Drinks	500.00	500.00	0.00	0.00	500.00	0.00 %
001-8083-543000	Utilities	12,000.00	12,000.00	8,318.43	145,175.04	-133,175.04	1,209.79 %
001-8083-545000	Insurance	0.00	0.00	0.00	877.00	-877.00	0.00 %
001-8083-546100	Maintenance - Buildings	8,000.00	8,000.00	0.00	700.37	7,299.63	8.75 %
001-8083-546200	Maint.-Mach. & Equip.	3,000.00	3,000.00	884.42	884.42	2,115.58	29.48 %
001-8083-551200	Program Activity Supplies	4,500.00	4,500.00	0.00	177.13	4,322.87	3.94 %
001-8083-551201	Sports Activity Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8083-552300	Chemicals	15,000.00	15,000.00	1,616.51	11,657.27	3,342.73	77.72 %
001-8083-552400	Janitorial Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8083-552500	Uniforms	1,200.00	1,200.00	0.00	784.20	415.80	65.35 %
001-8083-552700	Operating Supplies	0.00	0.00	0.00	126.97	-126.97	0.00 %
Department : 8083 - C. S. Mott Pool & Splash Pad Total:		121,369.00	121,369.00	11,778.37	269,344.41	-147,975.41	221.92%
Department : 8084 - John Boy Auditorium							
001-8084-513000	Special Detail	10,010.00	10,010.00	300.00	10,575.00	-565.00	105.64 %
001-8084-521000	Taxes - FICA	766.00	766.00	22.55	799.58	-33.58	104.38 %
001-8084-522000	Retirement Contribution	0.00	0.00	15.66	426.25	-426.25	0.00 %
001-8084-522500	457 Match	0.00	0.00	2.60	72.25	-72.25	0.00 %
001-8084-523000	Insurance-Health	0.00	0.00	84.25	2,276.63	-2,276.63	0.00 %
001-8084-523001	Insurance - Dental	0.00	0.00	4.14	111.78	-111.78	0.00 %
001-8084-523002	Insurance - Life	0.00	0.00	2.20	61.23	-61.23	0.00 %
001-8084-523003	Insurance - AD & D	0.00	0.00	0.00	5.46	-5.46	0.00 %
001-8084-524000	Worker's Compensation	421.00	421.00	0.00	349.84	71.16	83.10 %
001-8084-526000	Long Term Disability Ins.	0.00	0.00	1.56	42.70	-42.70	0.00 %
001-8084-534000	Other Contractual Serv	15,000.00	15,000.00	0.00	4,000.00	11,000.00	26.67 %
001-8084-541000	Cell and Landline Phone	3,700.00	3,700.00	273.28	4,085.50	-385.50	110.42 %
001-8084-543000	Utilities	42,000.00	42,000.00	2,838.15	31,440.54	10,559.46	74.86 %
001-8084-546000	Maintenance - Grounds	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
001-8084-546100	Maintenance - Buildings	5,000.00	5,000.00	645.12	15,804.11	-10,804.11	316.08 %
001-8084-546101	Maintenance Project	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
001-8084-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	33.55	4,966.45	0.67 %
001-8084-552400	Janitorial Supplies	4,000.00	4,000.00	0.00	2,253.94	1,746.06	56.35 %
001-8084-552700	Operating Supplies	3,000.00	3,000.00	13.81	1,370.06	1,629.94	45.67 %
001-8084-564000	Machinery & Equipment	0.00	0.00	0.00	66.98	-66.98	0.00 %
Department : 8084 - John Boy Auditorium Total:		192,897.00	192,897.00	4,203.32	73,775.40	119,121.60	38.25%
Department : 8086 - Rec. - Golf Course							
001-8086-512000	Regular Salaries	283,362.00	283,362.00	22,452.86	267,080.32	16,281.68	94.25 %
001-8086-514000	Overtime Salaries	20,010.00	20,010.00	2,826.96	16,856.11	3,153.89	84.24 %
001-8086-521000	Taxes-FICA	23,208.00	23,208.00	1,934.53	21,269.58	1,938.42	91.65 %
001-8086-522000	Retirement Contribution	18,202.00	18,202.00	1,105.82	12,501.64	5,700.36	68.68 %
001-8086-522500	457 Match	1,500.00	1,500.00	104.61	1,757.93	-257.93	117.20 %
001-8086-523000	Insurance-Health	62,371.00	62,371.00	4,111.90	43,372.31	18,998.69	69.54 %
001-8086-523001	Insurance - Dental	2,460.00	2,460.00	201.90	3,699.60	-1,239.60	150.39 %
001-8086-523002	Insurance - Life	1,658.00	1,658.00	152.70	2,892.17	-1,234.17	174.44 %
001-8086-523003	Insurance - AD & D	153.00	153.00	3.78	201.96	-48.96	132.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-8086-524000	Worker's Compensation	6,401.00	6,401.00	0.00	5,640.77	760.23	88.12 %
001-8086-526000	Long Term Disability Ins.	1,415.00	1,415.00	86.42	1,936.73	-521.73	136.87 %
001-8086-531500	Golf-Other Professional Services	20,000.00	20,000.00	0.00	16,157.44	3,842.56	80.79 %
001-8086-534000	Other Contractual Serv	150,000.00	150,000.00	15,110.76	156,727.10	-6,727.10	104.48 %
001-8086-534500	Inventory Purchases	30,000.00	30,000.00	0.00	27,012.56	2,987.44	90.04 %
001-8086-534600	Snacks/Soft Drinks	11,000.00	11,000.00	1,227.84	13,037.49	-2,037.49	118.52 %
001-8086-534700	G/C Beer	10,000.00	10,000.00	424.90	9,536.69	463.31	95.37 %
001-8086-541000	Cell and Landline Phone	4,500.00	4,500.00	549.63	6,166.31	-1,666.31	137.03 %
001-8086-542500	Safety	0.00	0.00	84.98	339.43	-339.43	0.00 %
001-8086-543000	Utilities	30,000.00	30,000.00	4,137.37	35,742.07	-5,742.07	119.14 %
001-8086-544100	Rental & Lease - Equip.	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00 %
001-8086-545000	Insurance	50,490.00	50,490.00	0.00	51,580.00	-1,090.00	102.16 %
001-8086-546000	Maintenance - Grounds	40,000.00	40,000.00	3,885.00	79,509.53	-39,509.53	198.77 %
001-8086-546100	Maintenance - Buildings	3,000.00	3,000.00	170.00	2,658.21	341.79	88.61 %
001-8086-546200	Maint.-Mach. & Equip.	47,000.00	47,000.00	3,250.04	55,819.29	-8,819.29	118.76 %
001-8086-546500	Maint. - Vehicles	500.00	500.00	0.00	530.51	-30.51	106.10 %
001-8086-546600	Maint. - Golf Carts	10,000.00	10,000.00	1,634.24	21,582.64	-11,582.64	215.83 %
001-8086-547000	Printing & Binding	0.00	0.00	0.00	532.00	-532.00	0.00 %
001-8086-548000	Promotional Activities	6,000.00	6,000.00	0.00	3,799.20	2,200.80	63.32 %
001-8086-549000	Drainage Taxes	5,700.00	5,700.00	0.00	5,637.43	62.57	98.90 %
001-8086-552100	Fuel	27,000.00	27,000.00	1,757.51	20,463.81	6,536.19	75.79 %
001-8086-552300	Chemicals	100,000.00	100,000.00	696.40	105,434.50	-5,434.50	105.43 %
001-8086-552400	Janitorial Supplies	3,500.00	3,500.00	291.90	5,012.38	-1,512.38	143.21 %
001-8086-552500	Uniforms	500.00	500.00	0.00	6.93	493.07	1.39 %
001-8086-552700	Operating Supplies	13,000.00	13,000.00	650.36	14,403.73	-1,403.73	110.80 %
001-8086-552701	Program Supplies	6,400.00	6,400.00	0.00	0.00	6,400.00	0.00 %
001-8086-554100	Dues & Memberships	1,000.00	1,000.00	0.00	592.00	408.00	59.20 %
001-8086-554200	Subscript. & Publications	0.00	0.00	95.00	95.00	-95.00	0.00 %
001-8086-563000	PPE - Land Improvements	0.00	0.00	0.00	3,595.00	-3,595.00	0.00 %
001-8086-571000	Principal	133,800.00	133,800.00	0.00	109,398.89	24,401.11	81.76 %
001-8086-572000	Interest Expense	24,400.00	24,400.00	0.00	24,400.00	0.00	100.00 %
001-8086-575000	CC Processing Fees	10,800.00	10,800.00	428.19	9,042.98	1,757.02	83.73 %
Department : 8086 - Rec. - Golf Course Total:		1,202,330.00	1,202,330.00	67,375.60	1,156,022.24	46,307.76	96.15%
Fund: 001 - GENERAL FUND Total:		15,396,274.00	15,396,274.00	811,038.41	12,354,370.59	3,041,903.41	80.24%

Fund: 410 - ELECTRIC FUND

Department : 2009 - Electric Transmission

410-2009-512000	Regular Salaries	36,684.00	36,684.00	0.00	25,561.93	11,122.07	69.68 %
410-2009-512005	Appreciation & 24 Hr.	571.00	571.00	0.00	0.00	571.00	0.00 %
410-2009-514000	Overtime Salaries	5,195.00	5,195.00	0.00	5,629.92	-434.92	108.37 %
410-2009-521000	Taxes-FICA	3,204.00	3,204.00	0.00	2,312.06	891.94	72.16 %
410-2009-522000	Retirement Contribution	2,370.00	2,370.00	0.00	1,427.93	942.07	60.25 %
410-2009-522500	457 Match	1,165.00	1,165.00	0.00	644.74	520.26	55.34 %
410-2009-523000	Insurance-Health	8,374.00	8,374.00	0.00	4,627.85	3,746.15	55.26 %
410-2009-523001	Insurance - Dental	303.00	303.00	0.00	166.29	136.71	54.88 %
410-2009-523002	Insurance - Life	320.00	320.00	0.00	180.82	139.18	56.51 %
410-2009-523003	Insurance - AD & D	30.00	30.00	0.00	16.73	13.27	55.77 %
410-2009-524000	Worker's Compensation	716.00	716.00	0.00	585.97	130.03	81.84 %
410-2009-526000	Long Term Disability Ins.	215.00	215.00	0.00	131.42	83.58	61.13 %
410-2009-541000	Cell and Landline Phone	788.00	788.00	0.00	0.00	788.00	0.00 %
410-2009-546200	Maint.-Mach. & Equip.	525.00	525.00	0.00	0.00	525.00	0.00 %
410-2009-552300	Chemicals	0.00	0.00	0.00	3,414.40	-3,414.40	0.00 %
410-2009-552500	Uniforms	525.00	525.00	0.00	4.20	520.80	0.80 %
410-2009-552700	Operating Supplies	683.00	683.00	0.00	1,042.99	-359.99	152.71 %
410-2009-559200	Maint. - Transmission Lines	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
410-2009-563800	West Transmission Line Rebuild	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
Department : 2009 - Electric Transmission Total:		141,668.00	141,668.00	0.00	45,747.25	95,920.75	32.29%

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 2010 - Electric Distribution							
410-2010-512000	Regular Salaries	380,148.00	380,148.00	30,527.19	397,021.70	-16,873.70	104.44 %
410-2010-514000	Overtime Salaries	48,286.00	48,286.00	2,804.46	42,323.77	5,962.23	87.65 %
410-2010-521000	Taxes-FICA	32,775.00	32,775.00	2,454.55	32,570.47	204.53	99.38 %
410-2010-522000	Retirement Contribution	24,419.00	24,419.00	1,735.78	20,849.31	3,569.69	85.38 %
410-2010-522500	457 Match	12,209.00	12,209.00	618.28	9,416.42	2,792.58	77.13 %
410-2010-523000	Insurance-Health	75,359.00	75,359.00	6,523.11	67,994.29	7,364.71	90.23 %
410-2010-523001	Insurance - Dental	2,738.00	2,738.00	242.28	5,138.11	-2,400.11	187.66 %
410-2010-523002	Insurance - Life	2,757.00	2,757.00	243.80	4,941.71	-2,184.71	179.24 %
410-2010-523003	Insurance - AD & D	255.00	255.00	7.97	372.09	-117.09	145.92 %
410-2010-524000	Worker's Compensation	7,326.00	7,326.00	0.00	6,012.08	1,313.92	82.06 %
410-2010-526000	Long Term Disability Ins.	1,933.00	1,933.00	149.42	3,004.67	-1,071.67	155.44 %
410-2010-531200	Engineering Services	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
410-2010-534000	Other Contractual Serv	190,000.00	190,000.00	21,337.15	263,601.01	-73,601.01	138.74 %
410-2010-540000	Travel & Per Diem	4,725.00	4,725.00	246.00	2,269.95	2,455.05	48.04 %
410-2010-540500	Registration/Trng Fees	4,000.00	4,000.00	4,058.00	6,420.75	-2,420.75	160.52 %
410-2010-541000	Cell and Landline Phone	8,020.00	8,020.00	389.79	4,998.28	3,021.72	62.32 %
410-2010-542500	Safety	2,835.00	2,835.00	267.24	3,201.32	-366.32	112.92 %
410-2010-543000	Utilities	10,500.00	10,500.00	9.02	8,917.39	1,582.61	84.93 %
410-2010-545000	Insurance	105,341.00	105,341.00	0.00	110,528.00	-5,187.00	104.92 %
410-2010-546100	Maintenance - Buildings	10,500.00	10,500.00	19.20	8,362.95	2,137.05	79.65 %
410-2010-546200	Maint.-Mach. & Equip.	10,500.00	10,500.00	0.00	10,065.17	434.83	95.86 %
410-2010-546500	Maint. - Vehicles	30,000.00	30,000.00	0.00	23,397.73	6,602.27	77.99 %
410-2010-552100	Fuel	35,000.00	35,000.00	0.00	11,309.18	23,690.82	32.31 %
410-2010-552500	Uniforms	3,000.00	3,000.00	172.11	4,993.16	-1,993.16	166.44 %
410-2010-552700	Operating Supplies	21,000.00	21,000.00	33,617.20	95,110.67	-74,110.67	452.91 %
410-2010-559100	Maint. - Substation	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
410-2010-559300	Maint.-Overhead Lines	15,750.00	15,750.00	1,316.88	108,073.42	-92,323.42	686.18 %
410-2010-559400	Maint.-Underground Lines	20,000.00	20,000.00	20,800.00	24,293.01	-4,293.01	121.47 %
410-2010-559500	Maint.-Line Transformers	131,250.00	131,250.00	0.00	98,826.02	32,423.98	75.30 %
410-2010-559600	Testing & Disposal-P	0.00	0.00	261.96	261.96	-261.96	0.00 %
410-2010-559700	Maint. - Meters	30,000.00	30,000.00	9,169.92	33,295.15	-3,295.15	110.98 %
410-2010-563200	Overhead Lines/Devic	15,000.00	15,000.00	0.00	6,579.12	8,420.88	43.86 %
410-2010-563300	Underground Lines/De	70,000.00	70,000.00	-20,800.00	0.00	70,000.00	0.00 %
410-2010-563400	Line Transformers	200,000.00	200,000.00	-206,024.42	0.00	200,000.00	0.00 %
410-2010-563700	Substation	185,000.00	185,000.00	-165,424.73	4,957.78	180,042.22	2.68 %
410-2010-564000	Machinery & Equipment	250,000.00	250,000.00	-274,473.40	0.00	250,000.00	0.00 %
Department : 2010 - Electric Distribution Total:		2,007,626.00	2,007,626.00	-529,751.24	1,419,106.64	588,519.36	70.69%
Department : 2015 - Purchasing / Warehouse							
410-2015-512000	Regular Salaries	69,249.00	69,249.00	3,040.00	48,126.61	21,122.39	69.50 %
410-2015-514000	Overtime Salaries	262.00	262.00	1,011.75	4,466.76	-4,204.76	1,704.87 %
410-2015-521000	Taxes-FICA	5,318.00	5,318.00	304.42	3,964.58	1,353.42	74.55 %
410-2015-522000	Retirement Contribution	4,171.00	4,171.00	182.40	2,826.37	1,344.63	67.76 %
410-2015-522500	457 Match	2,085.00	2,085.00	91.20	1,103.17	981.83	52.91 %
410-2015-523000	Insurance-Health	19,738.00	19,738.00	822.38	9,046.18	10,691.82	45.83 %
410-2015-523001	Insurance - Dental	1,014.00	1,014.00	40.38	805.86	208.14	79.47 %
410-2015-523002	Insurance - Life	546.00	546.00	0.00	249.16	296.84	45.63 %
410-2015-523003	Insurance - AD & D	50.00	50.00	0.00	23.00	27.00	46.00 %
410-2015-524000	Worker's Compensation	1,189.00	1,189.00	0.00	988.28	200.72	83.12 %
410-2015-526000	Long Term Disability Ins.	192.00	192.00	0.00	175.04	16.96	91.17 %
410-2015-534000	Other Contractual Serv	4,410.00	4,410.00	0.00	10,146.25	-5,736.25	230.07 %
410-2015-540500	Registration/Trng Fees	0.00	0.00	0.00	292.50	-292.50	0.00 %
410-2015-541000	Cell and Landline Phone	1,155.00	1,155.00	69.77	748.99	406.01	64.85 %
410-2015-542500	Safety	53.00	53.00	0.00	5.24	47.76	9.89 %
410-2015-543000	Utilities	6,300.00	6,300.00	0.00	0.00	6,300.00	0.00 %
410-2015-545000	Insurance	0.00	0.00	0.00	927.18	-927.18	0.00 %
410-2015-546100	Maintenance - Buildings	1,050.00	1,050.00	19.20	7,703.61	-6,653.61	733.68 %
410-2015-546200	Maint.-Mach. & Equip.	14,726.00	14,726.00	224.06	5,598.71	9,127.29	38.02 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
410-2015-552100	Fuel	420.00	420.00	0.00	0.00	420.00	0.00 %
410-2015-552500	Uniforms	315.00	315.00	75.00	75.00	240.00	23.81 %
410-2015-552700	Operating Supplies	3,150.00	3,150.00	202.55	6,245.80	-3,095.80	198.28 %
410-2015-563000	PPE - Land Improvements	10,000.00	10,000.00	592.33	9,080.13	919.87	90.80 %
410-2015-564000	Machinery & Equipment	75,000.00	75,000.00	0.00	57,648.68	17,351.32	76.86 %
Department : 2015 - Purchasing / Warehouse Total:		220,393.00	220,393.00	6,675.44	170,247.10	50,145.90	77.25%
Department : 2025 - Electric Meter Reading							
410-2025-512000	Regular Salaries	35,044.00	35,044.00	5,494.40	53,054.62	-18,010.62	151.39 %
410-2025-514000	Overtime Salaries	809.00	809.00	0.00	202.20	606.80	24.99 %
410-2025-521000	Taxes-FICA	2,743.00	2,743.00	419.52	4,070.53	-1,327.53	148.40 %
410-2025-522000	Retirement Contribution	2,151.00	2,151.00	329.66	3,173.50	-1,022.50	147.54 %
410-2025-522500	457 Match	1,076.00	1,076.00	82.92	665.53	410.47	61.85 %
410-2025-523000	Insurance-Health	9,869.00	9,869.00	1,644.76	14,802.84	-4,933.84	149.99 %
410-2025-523001	Insurance - Dental	507.00	507.00	80.76	969.12	-462.12	191.15 %
410-2025-523002	Insurance - Life	265.00	265.00	46.62	557.63	-292.63	210.43 %
410-2025-523003	Insurance - AD & D	24.00	24.00	2.17	49.33	-25.33	205.54 %
410-2025-524000	Worker's Compensation	613.00	613.00	0.00	511.45	101.55	83.43 %
410-2025-526000	Long Term Disability Ins.	185.00	185.00	32.73	389.10	-204.10	210.32 %
410-2025-531500	Other Professional Serv	100.00	100.00	0.00	0.00	100.00	0.00 %
410-2025-534000	Other Contractual Serv	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00 %
410-2025-540500	Registration/Trng Fees	0.00	0.00	0.00	463.50	-463.50	0.00 %
410-2025-541000	Cell and Landline Phone	1,000.00	1,000.00	190.92	2,198.08	-1,198.08	219.81 %
410-2025-542500	Safety	105.00	105.00	0.00	0.00	105.00	0.00 %
410-2025-546200	Maint.-Mach. & Equip.	1,500.00	1,500.00	0.00	241.52	1,258.48	16.10 %
410-2025-546500	Maint. - Vehicles	2,625.00	2,625.00	0.00	523.89	2,101.11	19.96 %
410-2025-552100	Fuel	997.50	997.50	0.00	631.52	365.98	63.31 %
410-2025-552500	Uniforms	420.00	420.00	0.00	324.60	95.40	77.29 %
410-2025-552700	Operating Supplies	1,575.00	1,575.00	59.04	959.45	615.55	60.92 %
410-2025-563011	AMI Project	0.00	0.00	0.00	72,082.25	-72,082.25	0.00 %
410-2025-563600	Meters	10,000.00	10,000.00	0.00	18,355.88	-8,355.88	183.56 %
Department : 2025 - Electric Meter Reading Total:		114,608.50	114,608.50	8,383.50	174,226.54	-59,618.04	152.02%
Department : 2030 - Customer Records							
410-2030-512000	Regular Salaries	499,485.00	499,485.00	24,422.40	379,237.39	120,247.61	75.93 %
410-2030-514000	Overtime Salaries	968.00	968.00	0.00	626.46	341.54	64.72 %
410-2030-521000	Taxes-FICA	28,644.00	28,644.00	1,869.74	28,890.04	-246.04	100.86 %
410-2030-522000	Retirement Contribution	22,466.00	22,466.00	1,465.32	22,692.93	-226.93	101.01 %
410-2030-522500	457 Match	11,233.00	11,233.00	732.68	10,970.98	262.02	97.67 %
410-2030-523000	Insurance-Health	68,212.00	68,212.00	3,289.52	39,991.36	28,220.64	58.63 %
410-2030-523001	Insurance - Dental	3,714.00	3,714.00	161.52	3,076.36	637.64	82.83 %
410-2030-523002	Insurance - Life	2,843.00	2,843.00	201.35	3,637.97	-794.97	127.96 %
410-2030-523003	Insurance - AD & D	262.00	262.00	9.06	321.56	-59.56	122.73 %
410-2030-524000	Worker's Compensation	674.00	674.00	0.00	559.78	114.22	83.05 %
410-2030-526000	Long Term Disability Ins.	1,825.00	1,825.00	145.48	2,737.03	-912.03	149.97 %
410-2030-531500	Other Professional Serv	0.00	0.00	0.00	2,210.00	-2,210.00	0.00 %
410-2030-532000	Accounting & Auditing	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00 %
410-2030-534000	Other Contractual Serv	20,000.00	20,000.00	260.00	81,207.08	-61,207.08	406.04 %
410-2030-537700	001 Admin. Charges	0.00	0.00	0.00	38,500.00	-38,500.00	0.00 %
410-2030-538000	Purchase For Resale	7,687,000.00	7,687,000.00	723,732.81	7,565,954.80	121,045.20	98.43 %
410-2030-538200	FMPA Costs	825,000.00	825,000.00	69,397.73	640,922.05	184,077.95	77.69 %
410-2030-540000	Travel & Per Diem	5,250.00	5,250.00	0.00	1,615.78	3,634.22	30.78 %
410-2030-540001	Vehicle Allowance	4,672.50	4,672.50	0.00	3,420.00	1,252.50	73.19 %
410-2030-540500	Registration/Trng Fees	2,000.00	2,000.00	0.00	3,705.00	-1,705.00	185.25 %
410-2030-541000	Cell and Landline Phone	9,400.00	9,400.00	1,053.99	9,405.71	-5.71	100.06 %
410-2030-542000	Postage & Freight	29,400.00	29,400.00	4,000.00	45,180.11	-15,780.11	153.67 %
410-2030-543000	Utilities	1,575.00	1,575.00	272.81	2,180.56	-605.56	138.45 %
410-2030-544100	Rental & Lease - Equip.	3,150.00	3,150.00	0.00	2,265.08	884.92	71.91 %
410-2030-546000	Maintenance - Grounds	525.00	525.00	0.00	0.00	525.00	0.00 %
410-2030-546100	Maintenance - Buildings	5,250.00	5,250.00	50.00	1,702.08	3,547.92	32.42 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
410-2030-546200	Maint.-Mach. & Equip.	5,250.00	5,250.00	0.00	969.88	4,280.12	18.47 %
410-2030-546500	Maint. - Vehicles	1,575.00	1,575.00	9.99	2,747.61	-1,172.61	174.45 %
410-2030-548000	Promotional Activities	21,000.00	21,000.00	0.00	20,107.07	892.93	95.75 %
410-2030-552100	Fuel	5,000.00	5,000.00	0.00	4,220.76	779.24	84.42 %
410-2030-552500	Uniforms	0.00	0.00	0.00	75.00	-75.00	0.00 %
410-2030-552700	Operating Supplies	52,500.00	52,500.00	371.63	11,182.62	41,317.38	21.30 %
410-2030-554100	Dues & Memberships	18,900.00	18,900.00	0.00	16,672.00	2,228.00	88.21 %
410-2030-564000	Machinery & Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
410-2030-575000	CC Processing Fees	117,000.00	117,000.00	10,568.05	122,796.98	-5,796.98	104.95 %
Department : 2030 - Customer Records Total:		9,479,773.50	9,479,773.50	842,014.08	9,084,782.03	394,991.47	95.83%
Department : 2045 - Miscellaneous Expenses							
410-2045-511100	Telecommunications	52,500.00	52,500.00	99.02	8,219.66	44,280.34	15.66 %
410-2045-531500	Other Professional Serv	8,000.00	8,000.00	0.00	3,800.00	4,200.00	47.50 %
410-2045-537300	Public Service Commission	1,500.00	1,500.00	44.51	897.57	602.43	59.84 %
410-2045-571000	FMPA Loan Principal	82,400.00	82,400.00	0.00	41,631.09	40,768.91	50.52 %
410-2045-572000	FMPA Interest Expense	0.00	0.00	0.00	9,804.36	-9,804.36	0.00 %
410-2045-591000	Transfer To Other Funds	700,000.00	700,000.00	0.00	705,000.00	-5,000.00	100.71 %
410-2045-592000	Contingent Expenses	1,400,000.00	1,400,000.00	0.00	0.00	1,400,000.00	0.00 %
Department : 2045 - Miscellaneous Expenses Total:		2,244,400.00	2,244,400.00	143.53	769,352.68	1,475,047.32	34.28%
Fund: 410 - ELECTRIC FUND Total:		14,208,469.00	14,208,469.00	327,465.31	11,663,462.24	2,545,006.76	82.09%
Fund: 420 - WATER/SEWER FUND							
Department : 3005 - Water Treatment Plant							
420-3005-512000	Regular Salaries	167,864.00	167,864.00	11,217.78	168,923.24	-1,059.24	100.63 %
420-3005-514000	Overtime Salaries	35,000.00	35,000.00	3,793.05	48,290.77	-13,290.77	137.97 %
420-3005-521000	Taxes-FICA	14,092.00	14,092.00	1,122.19	16,050.48	-1,958.48	113.90 %
420-3005-522000	Retirement Contribution	11,052.00	11,052.00	618.90	9,838.02	1,213.98	89.02 %
420-3005-522500	457 Match	5,526.00	5,526.00	309.46	4,309.05	1,216.95	77.98 %
420-3005-523000	Insurance-Health	35,054.00	35,054.00	2,098.71	37,947.82	-2,893.82	108.26 %
420-3005-523001	Insurance - Dental	1,520.00	1,520.00	80.76	2,271.84	-751.84	149.46 %
420-3005-523002	Insurance - Life	1,264.00	1,264.00	87.47	2,019.87	-755.87	159.80 %
420-3005-523003	Insurance - AD & D	117.00	117.00	4.06	166.90	-49.90	142.65 %
420-3005-524000	Worker's Compensation	7,239.00	7,239.00	0.00	6,021.14	1,217.86	83.18 %
420-3005-526000	Long Term Disability Ins.	888.00	888.00	61.44	1,296.88	-408.88	146.05 %
420-3005-531200	Engineering Services	0.00	0.00	0.00	17,548.09	-17,548.09	0.00 %
420-3005-531500	Other Professional Serv	40,000.00	40,000.00	2,769.95	94,736.93	-54,736.93	236.84 %
420-3005-534000	Other Contractual Serv	21,000.00	21,000.00	0.00	16,819.00	4,181.00	80.09 %
420-3005-540500	Registration/Trng Fees	500.00	500.00	0.00	515.00	-15.00	103.00 %
420-3005-541000	Cell and Landline Phone	2,840.00	2,840.00	150.34	2,079.32	760.68	73.22 %
420-3005-543000	Utilities	380,000.00	380,000.00	24,898.54	368,943.98	11,056.02	97.09 %
420-3005-546000	Maintenance - Grounds	525.00	525.00	309.98	373.43	151.57	71.13 %
420-3005-546100	Maintenance - Buildings	30,373.00	30,373.00	8,187.50	33,088.88	-2,715.88	108.94 %
420-3005-546200	Maint.-Mach. & Equip.	60,000.00	60,000.00	877.87	46,942.34	13,057.66	78.24 %
420-3005-546500	Maint. - Vehicles	500.00	500.00	240.86	489.20	10.80	97.84 %
420-3005-546700	Main. & Repair - RO Water Plant	100,000.00	100,000.00	45,205.00	161,823.15	-61,823.15	161.82 %
420-3005-552100	Fuel	7,350.00	7,350.00	0.00	2,470.97	4,879.03	33.62 %
420-3005-552300	Chemicals	165,000.00	165,000.00	4,568.00	187,970.42	-22,970.42	113.92 %
420-3005-552500	Uniforms	1,000.00	1,000.00	77.52	1,026.84	-26.84	102.68 %
420-3005-552700	Operating Supplies	15,000.00	15,000.00	824.34	10,330.90	4,669.10	68.87 %
420-3005-554100	Dues & Memberships	0.00	0.00	0.00	60.00	-60.00	0.00 %
420-3005-563000	PPE - Land Improvements	90,000.00	90,000.00	-34,212.50	0.00	90,000.00	0.00 %
420-3005-564000	Machinery & Equipment	40,000.00	40,000.00	-39,636.36	0.00	40,000.00	0.00 %
420-3005-571000	Principal	301,000.00	301,000.00	314,000.00	314,000.00	-13,000.00	104.32 %
420-3005-572000	Interest Expense	463,073.00	463,073.00	450,656.25	450,656.25	12,416.75	97.32 %
Department : 3005 - Water Treatment Plant Total:		1,997,777.00	1,997,777.00	798,311.11	2,007,010.71	-9,233.71	100.46%
Department : 3010 - Trans / Distribution							
420-3010-512000	Regular Salaries	55,953.00	55,953.00	15,583.96	124,770.88	-68,817.88	222.99 %
420-3010-514000	Overtime Salaries	7,078.00	7,078.00	3,982.44	39,500.03	-32,422.03	558.07 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
420-3010-521000	Taxes-FICA	4,822.00	4,822.00	1,462.23	12,407.31	-7,585.31	257.31 %
420-3010-522000	Retirement Contribution	3,591.00	3,591.00	926.01	6,884.70	-3,293.70	191.72 %
420-3010-522500	457 Match	1,795.00	1,795.00	331.51	3,107.46	-1,312.46	173.12 %
420-3010-523000	Insurance-Health	14,804.00	14,804.00	3,743.47	27,043.04	-12,239.04	182.67 %
420-3010-523001	Insurance - Dental	760.00	760.00	161.52	1,773.22	-1,013.22	233.32 %
420-3010-523002	Insurance - Life	398.00	398.00	111.18	1,280.93	-882.93	321.84 %
420-3010-523003	Insurance - AD & D	37.00	37.00	5.03	106.08	-69.08	286.70 %
420-3010-524000	Worker's Compensation	2,477.00	2,477.00	0.00	2,059.58	417.42	83.15 %
420-3010-526000	Long Term Disability Ins.	280.00	280.00	76.24	842.33	-562.33	300.83 %
420-3010-531200	Engineering Services	7,000.00	7,000.00	0.00	11,467.50	-4,467.50	163.82 %
420-3010-534000	Other Contractual Serv	3,000.00	3,000.00	0.00	8,328.13	-5,328.13	277.60 %
420-3010-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	1,137.90	-137.90	113.79 %
420-3010-540500	Registration/Trng Fees	1,150.00	1,150.00	0.00	525.00	625.00	45.65 %
420-3010-542500	Safety	500.00	500.00	0.00	1,081.29	-581.29	216.26 %
420-3010-545000	Insurance	105,341.00	105,341.00	0.00	110,528.00	-5,187.00	104.92 %
420-3010-546100	Maintenance - Buildings	0.00	0.00	0.00	162.94	-162.94	0.00 %
420-3010-546200	Maint.-Mach. & Equip.	17,000.00	17,000.00	57.97	37,710.50	-20,710.50	221.83 %
420-3010-546500	Maint. - Vehicles	0.00	0.00	73.05	9,780.60	-9,780.60	0.00 %
420-3010-546800	Maint.-Water Dist. Sys.	85,000.00	85,000.00	3,924.20	71,060.08	13,939.92	83.60 %
420-3010-552100	Fuel	9,135.00	9,135.00	66.40	5,497.25	3,637.75	60.18 %
420-3010-552500	Uniforms	1,000.00	1,000.00	54.60	1,336.82	-336.82	133.68 %
420-3010-552700	Operating Supplies	10,500.00	10,500.00	11,116.88	110,845.94	-100,345.94	1,055.68 %
420-3010-562000	PPE - Buildings	0.00	0.00	-3,924.20	0.00	0.00	0.00 %
420-3010-563000	PPE - Land Improvements	75,000.00	75,000.00	-32,602.57	0.00	75,000.00	0.00 %
420-3010-563500	Mains & Lines	26,250.00	26,250.00	31,476.50	0.00	26,250.00	0.00 %
420-3010-563505	Della Tobias Water Line Project	0.00	0.00	-127,820.00	0.00	0.00	0.00 %
420-3010-563509	Air Glades Water Main Extension	0.00	0.00	-9,124.40	0.00	0.00	0.00 %
420-3010-564000	Machinery & Equipment	260,000.00	260,000.00	-247,081.40	0.00	260,000.00	0.00 %
420-3010-594000	Impact Fees	0.00	0.00	-600.00	-600.00	600.00	0.00 %
Department : 3010 - Trans / Distribution Total:		693,871.00	693,871.00	-347,999.38	588,637.51	105,233.49	84.83%
Department : 3012 - Airglades Water Main Extension							
420-3012-563500	Mains & Lines	0.00	0.00	-41,973.20	0.00	0.00	0.00 %
Department : 3012 - Airglades Water Main Extension Total:		0.00	0.00	-41,973.20	0.00	0.00	0.00%
Department : 3025 - Water Meter Reading							
420-3025-512000	Regular Salaries	36,385.00	36,385.00	0.00	18,771.79	17,613.21	51.59 %
420-3025-514000	Overtime Salaries	840.00	840.00	0.00	0.00	840.00	0.00 %
420-3025-521000	Taxes-FICA	2,848.00	2,848.00	0.00	1,430.42	1,417.58	50.23 %
420-3025-522000	Retirement Contribution	2,233.00	2,233.00	0.00	1,116.54	1,116.46	50.00 %
420-3025-522500	457 Match	1,117.00	1,117.00	0.00	372.14	744.86	33.32 %
420-3025-523000	Insurance-Health	9,869.00	9,869.00	0.00	4,934.28	4,934.72	50.00 %
420-3025-523001	Insurance - Dental	507.00	507.00	0.00	520.44	-13.44	102.65 %
420-3025-523002	Insurance - Life	273.00	273.00	0.00	284.76	-11.76	104.31 %
420-3025-523003	Insurance - AD & D	25.00	25.00	0.00	26.28	-1.28	105.12 %
420-3025-524000	Worker's Compensation	1,463.00	1,463.00	0.00	1,215.71	247.29	83.10 %
420-3025-526000	Long Term Disability Ins.	192.00	192.00	0.00	200.04	-8.04	104.19 %
420-3025-534000	Other Contractual Serv	38,500.00	38,500.00	0.00	0.00	38,500.00	0.00 %
420-3025-541000	Cell and Landline Phone	0.00	0.00	97.96	1,237.04	-1,237.04	0.00 %
420-3025-546200	Maint.-Mach. & Equip.	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3025-552100	Fuel	0.00	0.00	0.00	27.53	-27.53	0.00 %
420-3025-552500	Uniforms	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3025-552700	Operating Supplies	150.00	150.00	0.00	79.14	70.86	52.76 %
420-3025-563011	AMI Project	0.00	0.00	-242,004.24	26,312.82	-26,312.82	0.00 %
Department : 3025 - Water Meter Reading Total:		95,402.00	95,402.00	-241,906.28	56,528.93	38,873.07	59.25%
Department : 3042 - Water / Sewer Administ.							
420-3042-512000	Regular Salaries	126,277.00	126,277.00	8,731.20	127,734.90	-1,457.90	101.15 %
420-3042-514000	Overtime Salaries	1,076.00	1,076.00	0.00	297.42	778.58	27.64 %
420-3042-521000	Taxes-FICA	9,743.00	9,743.00	644.22	9,664.75	78.25	99.20 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
420-3042-522000	Retirement Contribution	7,641.00	7,641.00	523.88	6,988.90	652.10	91.47 %
420-3042-522500	457 Match	3,821.00	3,821.00	110.62	2,321.38	1,499.62	60.75 %
420-3042-523000	Insurance-Health	22,205.00	22,205.00	2,098.72	27,125.31	-4,920.31	122.16 %
420-3042-523001	Insurance - Dental	1,140.00	1,140.00	80.76	1,197.01	-57.01	105.00 %
420-3042-523002	Insurance - Life	889.00	889.00	46.77	1,061.13	-172.13	119.36 %
420-3042-523003	Insurance - AD & D	82.00	82.00	2.16	104.50	-22.50	127.44 %
420-3042-524000	Worker's Compensation	229.00	229.00	0.00	192.23	36.77	83.94 %
420-3042-526000	Long Term Disability Ins.	653.00	653.00	32.95	741.73	-88.73	113.59 %
420-3042-532000	Accounting & Auditing	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00 %
420-3042-533000	Software & IT Services	0.00	0.00	4,495.00	4,495.00	-4,495.00	0.00 %
420-3042-534000	Other Contractual Serv	50,000.00	50,000.00	0.00	1,246.67	48,753.33	2.49 %
420-3042-537700	001 Admin. Charges	150,000.00	150,000.00	0.00	150,000.00	0.00	100.00 %
420-3042-537701	410 Admin. Charges	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00 %
420-3042-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	300.00	700.00	30.00 %
420-3042-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
420-3042-542600	Water Testing-Public Education	500.00	500.00	0.00	50.00	450.00	10.00 %
420-3042-546200	Maint.-Mach. & Equip.	0.00	0.00	3,161.48	32,481.61	-32,481.61	0.00 %
420-3042-552700	Operating Supplies	40,000.00	40,000.00	438.50	6,507.83	33,492.17	16.27 %
420-3042-554100	Dues & Memberships	1,200.00	1,200.00	0.00	1,095.09	104.91	91.26 %
420-3042-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3042-564000	Machinery & Equipment	0.00	0.00	-3,161.48	0.00	0.00	0.00 %
420-3042-575000	CC Processing Fees	36,000.00	36,000.00	2,717.50	32,117.48	3,882.52	89.22 %
420-3042-591000	Transfer To Other Funds	250,000.00	250,000.00	0.00	250,000.00	0.00	100.00 %
Department : 3042 - Water / Sewer Administ. Total:		769,456.00	769,456.00	19,922.28	720,722.94	48,733.06	93.67%
Department : 3052 - Sewer Treatment Plant							
420-3052-512000	Regular Salaries	142,663.00	142,663.00	11,884.20	150,231.51	-7,568.51	105.31 %
420-3052-514000	Overtime Salaries	18,964.00	18,964.00	390.60	20,994.76	-2,030.76	110.71 %
420-3052-521000	Taxes-FICA	12,364.00	12,364.00	818.40	11,656.40	707.60	94.28 %
420-3052-522000	Retirement Contribution	9,698.00	9,698.00	658.36	8,565.00	1,133.00	88.32 %
420-3052-522500	457 Match	4,849.00	4,849.00	219.60	2,795.95	2,053.05	57.66 %
420-3052-523000	Insurance-Health	55,659.00	55,659.00	4,638.22	55,658.64	0.36	100.00 %
420-3052-523001	Insurance - Dental	1,520.00	1,520.00	121.14	2,886.66	-1,366.66	189.91 %
420-3052-523002	Insurance - Life	1,076.00	1,076.00	92.99	1,674.95	-598.95	155.66 %
420-3052-523003	Insurance - AD & D	99.00	99.00	4.31	150.68	-51.68	152.20 %
420-3052-524000	Worker's Compensation	4,283.00	4,283.00	0.00	3,563.60	719.40	83.20 %
420-3052-526000	Long Term Disability Ins.	754.00	754.00	65.36	1,176.82	-422.82	156.08 %
420-3052-531200	Engineering Services	20,000.00	20,000.00	0.00	6,020.00	13,980.00	30.10 %
420-3052-531500	Other Professional Serv	40,000.00	40,000.00	2,617.10	30,788.65	9,211.35	76.97 %
420-3052-534000	Other Contractual Serv	50,000.00	50,000.00	0.00	20,882.55	29,117.45	41.77 %
420-3052-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	484.00	1,016.00	32.27 %
420-3052-541000	Cell and Landline Phone	3,400.00	3,400.00	308.39	2,774.73	625.27	81.61 %
420-3052-543000	Utilities	116,000.00	116,000.00	16,953.71	186,725.21	-70,725.21	160.97 %
420-3052-546100	Maintenance - Buildings	4,000.00	4,000.00	0.00	2,886.47	1,113.53	72.16 %
420-3052-546200	Maint.-Mach. & Equip.	264,000.00	264,000.00	4,929.51	150,368.76	113,631.24	56.96 %
420-3052-546250	Maint.-Tools & Spare Parts	0.00	0.00	11.31	11.31	-11.31	0.00 %
420-3052-546500	Maint. - Vehicles	1,500.00	1,500.00	0.00	719.45	780.55	47.96 %
420-3052-551800	Sludge Disposal	160,000.00	160,000.00	0.00	103,755.00	56,245.00	64.85 %
420-3052-552100	Fuel	12,000.00	12,000.00	0.00	7,090.58	4,909.42	59.09 %
420-3052-552300	Chemicals	50,000.00	50,000.00	12,472.90	67,411.85	-17,411.85	134.82 %
420-3052-552500	Uniforms	1,600.00	1,600.00	0.00	528.32	1,071.68	33.02 %
420-3052-552700	Operating Supplies	20,000.00	20,000.00	499.03	18,480.99	1,519.01	92.40 %
420-3052-563000	PPE - Land Improvements	0.00	0.00	-256,598.34	0.00	0.00	0.00 %
420-3052-564000	Machinery & Equipment	164,000.00	164,000.00	-349,538.78	0.00	164,000.00	0.00 %
Department : 3052 - Sewer Treatment Plant Total:		1,159,929.00	1,159,929.00	-549,451.99	858,282.84	301,646.16	73.99%
Department : 3062 - Sewer Trans / Collection							
420-3062-512000	Regular Salaries	89,086.00	89,086.00	0.00	55,529.97	33,556.03	62.33 %
420-3062-514000	Overtime Salaries	11,850.00	11,850.00	0.00	13,426.55	-1,576.55	113.30 %
420-3062-521000	Taxes-FICA	7,722.00	7,722.00	0.00	5,236.99	2,485.01	67.82 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
420-3062-522000	Retirement Contribution	6,056.00	6,056.00	0.00	3,177.40	2,878.60	52.47 %
420-3062-522500	457 Match	3,028.00	3,028.00	0.00	981.18	2,046.82	32.40 %
420-3062-523000	Insurance-Health	24,672.00	24,672.00	0.00	12,754.43	11,917.57	51.70 %
420-3062-523001	Insurance - Dental	1,213.00	1,213.00	0.00	1,324.67	-111.67	109.21 %
420-3062-523002	Insurance - Life	683.00	683.00	0.00	958.41	-275.41	140.32 %
420-3062-523003	Insurance - AD & D	63.00	63.00	0.00	64.13	-1.13	101.79 %
420-3062-524000	Worker's Compensation	2,675.00	2,675.00	0.00	2,225.62	449.38	83.20 %
420-3062-526000	Long Term Disability Ins.	479.00	479.00	0.00	487.42	-8.42	101.76 %
420-3062-531200	Engineering Services	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
420-3062-534000	Other Contractual Serv	18,000.00	18,000.00	0.00	5,629.00	12,371.00	31.27 %
420-3062-541000	Cell and Landline Phone	0.00	0.00	137.76	1,725.65	-1,725.65	0.00 %
420-3062-542500	Safety	0.00	0.00	0.00	2,281.01	-2,281.01	0.00 %
420-3062-543000	Utilities	0.00	0.00	11,447.23	118,882.48	-118,882.48	0.00 %
420-3062-546200	Maint.-Mach. & Equip.	0.00	0.00	3,900.00	21,973.50	-21,973.50	0.00 %
420-3062-546500	Maint. - Vehicles	0.00	0.00	23.65	760.44	-760.44	0.00 %
420-3062-546900	Maint.- Sewer Coll. System	150,000.00	150,000.00	41,050.20	337,058.50	-187,058.50	224.71 %
420-3062-552100	Fuel	12,600.00	12,600.00	0.00	3,717.11	8,882.89	29.50 %
420-3062-552500	Uniforms	1,000.00	1,000.00	54.60	576.96	423.04	57.70 %
420-3062-552700	Operating Supplies	6,000.00	6,000.00	0.00	6,053.03	-53.03	100.88 %
420-3062-563500	Mains & Lines	50,000.00	50,000.00	-51,852.97	0.00	50,000.00	0.00 %
420-3062-564000	Machinery & Equipment	150,000.00	150,000.00	-196,886.40	0.00	150,000.00	0.00 %
420-3062-594000	Impact Fees	0.00	0.00	-1,133.00	-1,133.00	1,133.00	0.00 %
Department : 3062 - Sewer Trans / Collection Total:		540,127.00	540,127.00	-193,258.93	593,691.45	-53,564.45	109.92%
Department : 3063 - N. Sewer Project							
420-3063-571000	Principal	58,669.00	58,669.00	0.00	55,678.12	2,990.88	94.90 %
420-3063-572000	Interest Expense	6,305.00	6,305.00	0.00	6,201.34	103.66	98.36 %
Department : 3063 - N. Sewer Project Total:		64,974.00	64,974.00	0.00	61,879.46	3,094.54	95.24%
Department : 3066 - Inflow & Infiltration							
420-3066-563507	Phase III - I & I	0.00	0.00	0.00	107,197.39	-107,197.39	0.00 %
420-3066-592000	Contingent Expenses	597,000.00	597,000.00	0.00	0.00	597,000.00	0.00 %
Department : 3066 - Inflow & Infiltration Total:		597,000.00	597,000.00	0.00	107,197.39	489,802.61	17.96%
Department : 3080 - Debt Service							
420-3080-571000	Principal - SRF 260410	22,420.00	22,420.00	0.00	21,351.60	1,068.40	95.23 %
420-3080-571002	Principal - SRF 260420	10,467.00	10,467.00	0.00	9,900.56	566.44	94.59 %
420-3080-571004	Principal - SRF 260421	23,557.00	23,557.00	11,217.18	22,434.36	1,122.64	95.23 %
420-3080-571005	Principal - SRF 260440	34,131.00	34,131.00	0.00	0.00	34,131.00	0.00 %
420-3080-572002	Interest - SRF 260420	2,712.00	2,712.00	0.00	2,650.68	61.32	97.74 %
Department : 3080 - Debt Service Total:		93,287.00	93,287.00	11,217.18	56,337.20	36,949.80	60.39%
Fund: 420 - WATER/SEWER FUND Total:		6,011,823.00	6,011,823.00	-545,139.21	5,050,288.43	961,534.57	84.01%
Fund: 430 - SOLID WASTE							
Department : 3042 - Water / Sewer Administ.							
430-3042-575000	CC Processing Fees	0.00	0.00	1,207.78	7,353.99	-7,353.99	0.00 %
Department : 3042 - Water / Sewer Administ. Total:		0.00	0.00	1,207.78	7,353.99	-7,353.99	0.00%
Department : 7072 - Solid Waste							
430-7072-512000	Regular Salaries	248,565.00	248,565.00	13,235.20	212,642.18	35,922.82	85.55 %
430-7072-512005	Appreciation & 24 Hr.	4,013.00	4,013.00	0.00	0.00	4,013.00	0.00 %
430-7072-514000	Overtime Salaries	11,348.00	11,348.00	1,463.16	20,937.14	-9,589.14	184.50 %
430-7072-521000	Taxes-FICA	19,883.00	19,883.00	1,059.71	16,977.49	2,905.51	85.39 %
430-7072-522000	Retirement Contribution	15,595.00	15,595.00	794.12	11,976.54	3,618.46	76.80 %
430-7072-522001	Frozen Defined Benefit	12,661.00	12,661.00	0.00	0.00	12,661.00	0.00 %
430-7072-522500	457 Match	7,797.00	7,797.00	311.56	4,907.76	2,889.24	62.94 %
430-7072-523000	Insurance-Health	57,322.00	57,322.00	3,970.44	53,754.63	3,567.37	93.78 %
430-7072-523001	Insurance - Dental	2,771.00	2,771.00	161.52	4,437.42	-1,666.42	160.14 %
430-7072-523002	Insurance - Life	1,802.00	1,802.00	112.34	2,804.67	-1,002.67	155.64 %
430-7072-523003	Insurance - AD & D	166.00	166.00	5.22	219.43	-53.43	132.19 %
430-7072-524000	Worker's Compensation	14,604.00	14,604.00	0.00	15,955.21	-1,351.21	109.25 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
430-7072-526000	Long Term Disability Ins.	1,303.00	1,303.00	78.84	1,715.29	-412.29	131.64 %
430-7072-532000	Accounting & Auditing	5,900.00	5,900.00	0.00	5,900.00	0.00	100.00 %
430-7072-534000	Other Contractual Serv	1,575.00	1,575.00	56.61	3,533.35	-1,958.35	224.34 %
430-7072-537700	001 Admin. Charges	61,572.00	61,572.00	0.00	61,500.00	72.00	99.88 %
430-7072-537701	410 Admin. Charges	29,199.00	29,199.00	0.00	29,200.00	-1.00	100.00 %
430-7072-540500	Registration/Trng Fees	0.00	0.00	0.00	1,129.50	-1,129.50	0.00 %
430-7072-542500	Safety	1,000.00	1,000.00	0.00	474.80	525.20	47.48 %
430-7072-544100	Rental & Lease - Equip.	21,000.00	21,000.00	0.00	0.00	21,000.00	0.00 %
430-7072-545000	Insurance	156,238.00	156,238.00	0.00	147,368.00	8,870.00	94.32 %
430-7072-546100	Maintenance - Buildings	1,050.00	1,050.00	0.00	0.00	1,050.00	0.00 %
430-7072-546200	Maint.-Mach. & Equip.	60,000.00	60,000.00	499.00	9,671.56	50,328.44	16.12 %
430-7072-546500	Maint. - Vehicles	65,000.00	65,000.00	2,504.31	-9,100.54	74,100.54	-14.00 %
430-7072-551900	Solid Waste Disposal	500,000.00	500,000.00	66,407.16	766,494.42	-266,494.42	153.30 %
430-7072-552100	Fuel	60,000.00	60,000.00	0.00	28,717.95	31,282.05	47.86 %
430-7072-552500	Uniforms	3,000.00	3,000.00	229.14	2,919.08	80.92	97.30 %
430-7072-552700	Operating Supplies	25,000.00	25,000.00	100.05	3,173.27	21,826.73	12.69 %
430-7072-564000	Machinery & Equipment	670,000.00	670,000.00	-687,963.10	0.00	670,000.00	0.00 %
430-7072-571000	Principal	82,200.00	82,200.00	0.00	82,217.32	-17.32	100.02 %
430-7072-572000	Interest Expense	39,000.00	39,000.00	0.00	38,435.30	564.70	98.55 %
430-7072-575000	CC Processing Fees	18,000.00	18,000.00	0.00	7,103.26	10,896.74	39.46 %
430-7072-591000	Transfer To Other Funds	171,200.00	171,200.00	0.00	171,200.00	0.00	100.00 %
430-7072-592000	Contingent Expenses	262,000.00	262,000.00	0.00	0.00	262,000.00	0.00 %
Department : 7072 - Solid Waste Total:		2,630,764.00	2,630,764.00	-596,974.72	1,696,265.03	934,498.97	64.48%
Fund: 430 - SOLID WASTE Total:		2,630,764.00	2,630,764.00	-595,766.94	1,703,619.02	927,144.98	64.76%
Report Total:		38,247,330.00	38,247,330.00	-2,402.43	30,771,740.28	7,475,589.72	80.45%

Budget Report

For Fiscal: 2024 - 2025 Period Ending: 09/30/2025

Group Summary

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND						
1011 - City Commission	215,985.00	215,985.00	6,873.63	170,176.62	45,808.38	78.79%
1012 - City Mgr / City Clerk / HR	231,982.00	231,982.00	42,568.50	376,212.34	-144,230.34	162.17%
1020 - General Government	2,324,468.00	2,324,468.00	19,992.17	791,193.21	1,533,274.79	34.04%
1031 - Finance Department	386,832.00	386,832.00	29,135.34	375,579.06	11,252.94	97.09%
1075 - Planning and Zoning	318,803.00	318,803.00	30,541.47	291,807.14	26,995.86	91.53%
1079 - Code Enforcement	173,767.00	173,767.00	8,367.02	156,450.39	17,316.61	90.03%
4040 - Police Department	2,732,273.00	2,732,273.00	238,054.57	2,715,132.89	17,140.11	99.37%
4074 - Animal Control	502,900.00	502,900.00	40,979.41	474,258.90	28,641.10	94.30%
5050 - Fire Department	894,338.00	894,338.00	132,756.92	1,133,777.37	-239,439.37	126.77%
6060 - Library	381,601.00	381,601.00	23,757.54	358,682.71	22,918.29	93.99%
7070 - Public Works Administration	426,750.00	426,750.00	35,672.75	485,918.63	-59,168.63	113.86%
7071 - Central Garage	200,421.00	200,421.00	14,606.83	235,912.34	-35,491.34	117.71%
7073 - Streets & Sidewalks	1,330,859.00	1,330,859.00	-34,989.25	1,441,315.80	-110,456.80	108.30%
7074 - FDOT Projects	2,181,500.00	2,181,500.00	0.00	405,318.03	1,776,181.97	18.58%
7075 - Community Landscaping Improvements	0.00	0.00	43.95	868.95	-868.95	0.00%
7076 - Mosquito Control	333,651.00	333,651.00	22,115.89	265,057.04	68,593.96	79.44%
7077 - Stormwater Projects	40,000.00	40,000.00	14,995.55	40,428.45	-428.45	101.07%
7078 - Street Lighting	87,000.00	87,000.00	28,610.26	109,755.29	-22,755.29	126.16%
8080 - Rec. - Admin. & Parks	534,483.00	534,483.00	47,563.18	548,071.00	-13,588.00	102.54%
8081 - Rec. - Buildings & Structures	250,405.00	250,405.00	2,669.87	99,025.25	151,379.75	39.55%
8082 - Sugarland Sports Complex	331,660.00	331,660.00	23,365.52	380,287.13	-48,627.13	114.66%
8083 - C. S. Mott Pool & Splash Pad	121,369.00	121,369.00	11,778.37	269,344.41	-147,975.41	221.92%
8084 - John Boy Auditorium	192,897.00	192,897.00	4,203.32	73,775.40	119,121.60	38.25%
8086 - Rec. - Golf Course	1,202,330.00	1,202,330.00	67,375.60	1,156,022.24	46,307.76	96.15%
Fund: 001 - GENERAL FUND Total:	15,396,274.00	15,396,274.00	811,038.41	12,354,370.59	3,041,903.41	80.24%
Fund: 410 - ELECTRIC FUND						
2009 - Electric Transmission	141,668.00	141,668.00	0.00	45,747.25	95,920.75	32.29%
2010 - Electric Distribution	2,007,626.00	2,007,626.00	-529,751.24	1,419,106.64	588,519.36	70.69%
2015 - Purchasing / Warehouse	220,393.00	220,393.00	6,675.44	170,247.10	50,145.90	77.25%
2025 - Electric Meter Reading	114,608.50	114,608.50	8,383.50	174,226.54	-59,618.04	152.02%
2030 - Customer Records	9,479,773.50	9,479,773.50	842,014.08	9,084,782.03	394,991.47	95.83%
2045 - Miscellaneous Expenses	2,244,400.00	2,244,400.00	143.53	769,352.68	1,475,047.32	34.28%
Fund: 410 - ELECTRIC FUND Total:	14,208,469.00	14,208,469.00	327,465.31	11,663,462.24	2,545,006.76	82.09%
Fund: 420 - WATER/SEWER FUND						
3005 - Water Treatment Plant	1,997,777.00	1,997,777.00	798,311.11	2,007,010.71	-9,233.71	100.46%
3010 - Trans / Distribution	693,871.00	693,871.00	-347,999.38	588,637.51	105,233.49	84.83%
3012 - Airglades Water Main Extension	0.00	0.00	-41,973.20	0.00	0.00	0.00%
3025 - Water Meter Reading	95,402.00	95,402.00	-241,906.28	56,528.93	38,873.07	59.25%
3042 - Water / Sewer Administ.	769,456.00	769,456.00	19,922.28	720,722.94	48,733.06	93.67%
3052 - Sewer Treatment Plant	1,159,929.00	1,159,929.00	-549,451.99	858,282.84	301,646.16	73.99%
3062 - Sewer Trans / Collection	540,127.00	540,127.00	-193,258.93	593,691.45	-53,564.45	109.92%
3063 - N. Sewer Project	64,974.00	64,974.00	0.00	61,879.46	3,094.54	95.24%
3066 - Inflow & Infiltration	597,000.00	597,000.00	0.00	107,197.39	489,802.61	17.96%
3080 - Debt Service	93,287.00	93,287.00	11,217.18	56,337.20	36,949.80	60.39%
Fund: 420 - WATER/SEWER FUND Total:	6,011,823.00	6,011,823.00	-545,139.21	5,050,288.43	961,534.57	84.01%
Fund: 430 - SOLID WASTE						
3042 - Water / Sewer Administ.	0.00	0.00	1,207.78	7,353.99	-7,353.99	0.00%
7072 - Solid Waste	2,630,764.00	2,630,764.00	-596,974.72	1,696,265.03	934,498.97	64.48%
Fund: 430 - SOLID WASTE Total:	2,630,764.00	2,630,764.00	-595,766.94	1,703,619.02	927,144.98	64.76%
Report Total:	38,247,330.00	38,247,330.00	-2,402.43	30,771,740.28	7,475,589.72	80.45%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001 - GENERAL FUND	15,396,274.00	15,396,274.00	811,038.41	12,354,370.59	3,041,903.41	80.24%
410 - ELECTRIC FUND	14,208,469.00	14,208,469.00	327,465.31	11,663,462.24	2,545,006.76	82.09%
420 - WATER/SEWER FUND	6,011,823.00	6,011,823.00	-545,139.21	5,050,288.43	961,534.57	84.01%
430 - SOLID WASTE	2,630,764.00	2,630,764.00	-595,766.94	1,703,619.02	927,144.98	64.76%
Report Total:	38,247,330.00	38,247,330.00	-2,402.43	30,771,740.28	7,475,589.72	80.45%

PROTECTIVE INSPECTIONS ACTIVITY REPORT SEPTEMBER 2025

Building Department

- Issued 36 permits
- Performed 64 inspections
- Performed 45 plan reviews
- Serviced 230 customers (both by phone & walk-ins)
- Business Licenses issued 34 (renewals & new)
- Issued 7 yard sale permits
- Prepared report for U.S. Census Bureau
- Prepared report for SW Florida Regional Planning Council
- Prepared report for Hendry County Property Appraiser

Planning & Zoning

- Meeting on September 9, 2025

Building Board

- Meeting on September 9, 2025

Fire Marshal & Fire Department

- 10 – Inspections
- The fire department responded to:
 - 36 Total Calls

Inspections issued in a time period

Number	Applicant	Inspection	Scheduled For	Result
FEN-25-0006	Janeysis Arcia	Fence Final	3-Oct-25	Pass
25-0231	McCon Building Corporation	Tie Beam	3-Oct-25	Pass
ROOF-25-0004	TITUS JOHNSON	Sheathing	N/A	Pass
25-0222	Bryant Roofing LLC	Final	30-Sep-25	Pass
DRIVE-25-0001	Leslie Almanza	Slab	30-Sep-25	Pass
WD-25-0002	Thomas Lippert	Window & Door Fastening	29-Sep-25	Pass
WD-25-0002	Thomas Lippert	Rough Framing	29-Sep-25	Pass
25-0231	McCon Building Corporation	Tie Beam	29-Sep-25	Pass
WD-25-0006	Renewal by Anderson LLC	Final Building	PP	Pass
WD-25-0006	Renewal by Anderson LLC	Window & Door Fastening	PP	Pass
25-0112	ABC Transfer, Inc	Dry-in	25-Sep-25	Pass
25-0111	ABC Transfer, Inc	Dry-in	25-Sep-25	Pass
25-0081	MAC Customs Pools, INC	Final Building	25-Sep-25	Pass
25-0081	MAC Customs Pools, INC	Electrical Final	25-Sep-25	Pass
23-0115	K Square Construction, LLC	Final Building	24-Sep-25	Pass
25-0231	McCon Building Corporation	Tie Beam	24-Sep-25	Pass
25-0215	John Berger	Demolition Final	N/A	Pass
24-0440	Beck Construction, LLC	Early Power	23-Sep-25	Pass
24-0441	Beck Companies	Early Power	23-Sep-25	Pass
25-0216	Florida DCG LLC DBA Dynamic Construction Group	Demolition Final	23-Sep-25	Pass
25-0192	Everglades Custom Homes LLC	Insulation	23-Sep-25	Pass
23-0373		Electrical Final	23-Sep-25	Pass
ROOF-25-0003	Gonzalo Becerra	Final	23-Sep-25	Pass
25-0163	Bache Development, Inc.	Tie Beam	23-Sep-25	Pass
ROOF-25-0003	Gonzalo Becerra	Dry-in	22-Sep-25	Pass
25-0252	Thompson Construction Group, INC	Foundation/Footing	22-Sep-25	Pass
25-0222	Bryant Roofing LLC	Dry-in	22-Sep-25	Pass
24-0441	Beck Companies	Roof Final	N/A	Pass
24-0441	Beck Companies	Framing	N/A	Pass
24-0441	Beck Companies	Roof Sheathing	N/A	Pass
24-0440	Beck Construction, LLC	Roof Final	N/A	Pass
23-0115	K Square Construction, LLC	Final Building	19-Sep-25	Fail

ALUM-25-0001	Leslie Almanza	Foundation/Footing	19-Sep-25	Pass
ACC-25-0003	Jason Kline	Footer/Slab	19-Sep-25	Pass
FIRE-25-0002	Mai Jac Realty Group LLC	Fire Inspection	N/A	Pass
ALUM-25-0001	Leslie Almanza	Foundation/Footing	18-Sep-25	Fail
WD-25-0003	Leslie Almanza	Window & Door Fastening	18-Sep-25	Cancel
WD-25-0003	Leslie Almanza	Rough Framing	18-Sep-25	Pass
25-0231	McCon Building Corporation	Floor/Slab	17-Sep-25	Pass
ROOF-25-0004	TITUS JOHNSON	Dry-in	17-Sep-25	Pass
ROOF-25-0005	Universal Group	Dry-in	17-Sep-25	Pass
25-0247	Florida Lemark Corporation	Final Building	17-Sep-25	Pass
25-0207	Carlos Garcia	Fence Final	9/9/2025	Pass
ROOF-25-0005	Universal Group	Sheathing	Affdiavit	Pass
ROOF-25-0003	Gonzalo Becerra	Sheathing	16-Sep-25	Pass
25-0252	Thompson Construction Group, INC	Foundation/Footing	16-Sep-25	Fail
25-0188		Fence Final	15-Sep-25	Pass
24-0145	State Contracting and Engineering Corp.	Footer/Slab	16-Sep-25	Pass
24-0347	Coastal Choice Construction, LLC	Insulation	16-Sep-25	Pass
25-0242	IMC Services & Designs, LLC	Electrical Rough in	15-Sep-25	Pass
MECH-25-0001	Breanna Andree-Couturier	Mechanical Final	15-Sep-25	Pass
25-0231	McCon Building Corporation	Underground Electrical	12-Sep-25	Pass
22-0271	Airlink Airconditioning	Mechanical Final	11-Sep-25	Pass
25-0112	ABC Transfer, Inc	Plumbing Rough in	11-Sep-25	Pass
25-0111	ABC Transfer, Inc	Plumbing Rough in	11-Sep-25	Pass
FEN-25-0002	Virginia Vasquez	Fence Final	N/A	Pass
25-0229	Eurex Shutters	Final Building	10-Sep-25	Pass
23-0115	K Square Construction, LLC	Final Building	N/A	Fail
23-0115	K Square Construction, LLC	Electrical Final	N/A	Pass
25-0248	Clyde Johnson Contracting & Roofing, Inc. CBC1261932/CCC13	Final	N/A	Pass
25-0248	Clyde Johnson Contracting & Roofing, Inc. CBC1261932/CCC13	Dry-in	N/A	Pass
ACC-25-0001	Virginia Vasquez	Final Building	N/A	Pass
ACC-25-0001	Virginia Vasquez	Framing	N/A	Pass
ACC-25-0001	Virginia Vasquez	Footer/Slab	N/A	Pass
Total:64				

[illegible]



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Printed By:
TCOHENS
Printed On:
10/01/2025 16:33:09

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD022800 PUnit: 551 JONES W	09/01/2025 14:03:12	ACO-SHELTER SERVICE	410 W ARROYO AVE	S80 U 42	
CLPD25CAD022984 PUnit: 551 JONES W	09/02/2025 11:41:30	ACO-PATROL-TWIN LKS	REDISH CIR	S35 U 42	
CLPD25CAD023093 PUnit: 551 JONES W	09/03/2025 8:17:57	ANIMAL CONTROL CALL	13255 QUEEN AVE	S35 U	
CLPD25CAD023240 PUnit: 551 JONES W	09/04/2025 13:30:35	ACO-PATROL-CITY	333 W EL PASO AVE	S35 U 42	
CLPD25CAD023362 PUnit: 551 JONES W	09/05/2025 8:15:59	ACO-PATROL-CITY	E OSCEOLA AVE	S35 Z 42	
CLPD25CAD023370 PUnit: 551 JONES W	09/05/2025 12:06:33	ACO-PATROL-MONTURA	150 S CABBAGE PALM ST	S35 U 42	
CLPD25CAD023448 PUnit: 551 JONES W	09/06/2025 8:09:30	ANIMAL COMPLAINT	175 S GRANJA ST	S35 Z	
CLPD25CAD024103 PUnit: 551 JONES W	09/11/2025 9:51:20	ACO-PATROL-CITY	513 ORCHARD PARK DR	S35 Z 42	
CLPD25CAD024104 PUnit: 551 JONES W	09/11/2025 9:58:31	ACO-PATROL-CITY	421 W OBISPO AVE	S35 Z 42	
CLPD25CAD024105 PUnit: 551 JONES W	09/11/2025 10:21:46	ACO-PATROL-CITY	315 S SAN PEDRO ST	S35 G 42	
CLPD25CAD024109 PUnit: 551 JONES W	09/11/2025 11:25:40	ACO-PATROL-CITY	337 W OBISPO AVE	S35 Z 42	
CLPD25CAD024111 PUnit: 551 JONES W	09/11/2025 12:11:59	ACO-PATROL-CITY	509 E SAGAMORE AVE	S35 Z 42	
CLPD25CAD024424 PUnit: 551 JONES W	09/13/2025 6:52:02	EXTRA PATROL- BUSN	300 S BERNER RD	S41B U 42	
CLPD25CAD024428 PUnit: 551 JONES W	09/13/2025 10:23:15	ANIMAL COMPLAINT	347 W TRINIDAD AVE	S35 Z	
CLPD25CAD024898 PUnit: 551 JONES W	09/17/2025 11:08:13	ACO-PATROL-TWIN LKS	1850 OLD US HWY 27	S35 U 42	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Printed By:
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Printed On:
10/01/2025 16:33:10

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD025054 PUnit: 551 JONES W	09/18/2025 6:48:51 BUnit1: 510 BUnit2: 512 BUnit3: 552	ANIMAL COMPLAINT	1501 S FRANCISCO ST	S35 G	
CLPD25CAD025060 PUnit: 551 JONES W	09/18/2025 11:19:06 BUnit1: 552	ACO-PATROL-CITY	609 E TRINIDAD AVE	S35 Z 42	
CLPD25CAD025062 PUnit: 551 JONES W	09/18/2025 11:42:04 BUnit1: 552	ACO-PATROL-TWIN LKS	1550 OLD US HWY 27	S35 Z 42	
CLPD25CAD025063 PUnit: 551 JONES W	09/18/2025 11:42:40 BUnit1: 552	ACO-PATROL-COUNTY	492 CR 720	S35 Z 42	
CLPD25CAD025199 PUnit: 551 JONES W	09/19/2025 10:46:14	ACO-PATROL-CITY	429 E OSCEOLA AVE	S35 Z 42	
CLPD25CAD025204 PUnit: 551 JONES W	09/19/2025 13:55:06	ACO-PATROL-COUNTY	561 CR 720	S35 A 42	CLPD25OFF000430
CLPD25CAD025226 PUnit: 551 JONES W	09/19/2025 19:45:13 BUnit1: 515 BUnit2: 516	ANIMAL COMPLAINT	421 W OBISPO AVE	S35 Z	
CLPD25CAD025625 PUnit: 551 JONES W	09/23/2025 7:32:17	ANIMAL COMPLAINT	520 E TRINIDAD	S35 O	
CLPD25CAD025741 PUnit: 551 JONES W	09/24/2025 7:58:32 BUnit1: 552	ACO-PATROL-CITY	801 E SUGARLAND HWY	S35 U 42	
CLPD25CAD025745 PUnit: 551 JONES W	09/24/2025 9:37:56	ANIMAL BITES	406 S DEANE DUFF AVE	S35B Z	
CLPD25CAD025751 PUnit: 551 JONES W	09/24/2025 14:08:45	ACO-PATROL-CITY	406 S DEANE DUFF AVE	S35 Z 42	
CLPD25CAD026000 PUnit: 551 JONES W	09/27/2025 11:33:24 BUnit1: 552	ANIMAL BITES	322 BOND ST	S35B A	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Printed By:
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Printed On:
10/01/2025 16:40:13

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD023848 PUnit: 552 SNYDER C	09/08/2025 11:31:37	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD023826 PUnit: 552 SNYDER C	09/09/2025 11:25:43	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD024249 PUnit: 552 SNYDER C	09/12/2025 11:34:24	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD024428 PUnit: 551 JONES W BUnit1: 552	09/13/2025 10:23:15	ANIMAL COMPLAINT	347 W TRINIDAD AVE	S35 Z	
CLPD25CAD024678 PUnit: 552 SNYDER C	09/15/2025 11:40:50	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD024868 PUnit: 552 SNYDER C	09/17/2025 0:32:45	ANIMAL COMPLAINT	700 HARLEM TENANTS CIR 410	S35 O	
CLPD25CAD024898 PUnit: 551 JONES W BUnit1: 552	09/17/2025 11:08:13	ACO-PATROL-TWIN LKS	1850 OLD US HWY 27	S35 U 42	
CLPD25CAD025054 PUnit: 551 JONES W BUnit1: 510 BUnit2: 512 BUnit3: 552	09/18/2025 6:48:51	ANIMAL COMPLAINT	1501 S FRANCISCO ST	S35 G	
CLPD25CAD025060 PUnit: 551 JONES W BUnit1: 552	09/18/2025 11:19:06	ACO-PATROL-CITY	609 E TRINIDAD AVE	S35 Z 42	
CLPD25CAD025062 PUnit: 551 JONES W BUnit1: 552	09/18/2025 11:42:04	ACO-PATROL-TWIN LKS	1550 OLD US HWY 27	S35 Z 42	
CLPD25CAD025063 PUnit: 551 JONES W BUnit1: 552	09/18/2025 11:42:40	ACO-PATROL-COUNTY	492 CR 720	S35 Z 42	
CLPD25CAD025066 PUnit: 552 SNYDER C	09/18/2025 12:37:31	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD025284 PUnit: 552 SNYDER C BUnit1: 506 BUnit2: 514	09/20/2025 7:08:05	ANIMAL COMPLAINT	E CIRCLE DR	S35 Z	
CLPD25CAD025741 PUnit: 551 JONES W BUnit1: 552	09/24/2025 7:58:32	ACO-PATROL-CITY	801 E SUGARLAND HWY	S35 U 42	
CLPD25CAD025820 PUnit: 514 BURCH J BUnit1: 552	09/29/2025 6:11:49	ANIMAL COMPLAINT	245 E CRESCENT DR	S35 D	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Printed By:
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Printed On:
10/01/2025 16:40:14

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD025823 PUnit: 552 SNYDER C	09/25/2025 7:18:35	ACO-PATROL-CITY	406 S DEANE DUFF AVE	S80 Z 42	
CLPD25CAD025828 PUnit: 552 SNYDER C	09/25/2025 8:57:44	ACO-PATROL-COUNTY	EVERHIGH ACRES RD	S35 U 42	
CLPD25CAD025831 PUnit: 501 SALGADO WBUnit1: 552	09/25/2025 13:25:55	ACO-PATROL-CITY	242 E CIRCLE DR	S35 Z 42	
CLPD25CAD025880 PUnit: 552 SNYDER C	09/26/2025 6:57:09	ACO-PATROL-CITY	604 S DEANE DUFF AVE	S35 Z 42	
CLPD25CAD025895 PUnit: 552 SNYDER C	09/26/2025 12:45:45	ACO-PATROL-CITY	1013 CARIBBEAN AVEN	S35 E 42	
CLPD25CAD025994 PUnit: 552 SNYDER C	09/27/2025 6:54:40	ACO-PATROL-CITY	604 S DEANE DUFF AVE	S35 Z 42	
CLPD25CAD025996 PUnit: 552 SNYDER C	09/27/2025 7:18:07	ANIMAL CONTROL CALL	W ARROYO AVE	S80 Z	
CLPD25CAD026000 PUnit: 551 JONES W	09/27/2025 11:33:24	ANIMAL BITES	322 BOND ST	S35B A	
CLPD25CAD026078 PUnit: 552 SNYDER C	09/28/2025 9:40:07	ANIMAL CONTROL CALL	604 S DEANE DUFF AVE	S80 Z	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

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10/01/2025 16:32:34

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD023235 PUnit: 550 ORINA H	09/04/2025 7:08:15	ACO-TRANSPORT	10403 SOUTHERN BLVD	S35T Z 0	
CLPD25CAD023243 PUnit: 550 ORINA H	09/04/2025 16:13:11	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
CLPD25CAD023827 PUnit: 550 ORINA H	09/09/2025 11:26:27	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
CLPD25CAD024804 PUnit: 550 ORINA H	09/16/2025 10:06:19	ACO-TRANSPORT	100 CAPITAL ST	S35T Z 0	
CLPD25CAD024892 PUnit: 550 ORINA H	09/17/2025 7:31:28	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
CLPD25CAD024903 PUnit: 550 ORINA H	09/17/2025 13:07:14	ACO-TRANSPORT	1200 PRAITT BLVD	S35T Z 0	
CLPD25CAD024905 PUnit: 550 ORINA H	09/17/2025 16:05:37	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T L 0	
CLPD25CAD025067 PUnit: 550 ORINA H	09/18/2025 13:00:07	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
CLPD25CAD025997 PUnit: 550 ORINA H	09/27/2025 7:33:39	ACO-TRANSPORT	1966 NW 6TH AVE	S35T Z 0	

Call Summary

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Year: 2025

Agency Affiliation: Police

PSAP Size: Extra Large

Report Date: 10/01/2025 02:11:25

Report Date From: 09/01/2025

Report Date To: 09/30/2025

Period Group: Month

Days Of Week: All

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

NSI Filters: NSI Included in 911 Totals

Agency Affiliation: All

PSAP Size: All

		September 2025	Total
911	Inbound	539	539
	Abandoned	60	60
	Abandoned %	10.02%	10.02%
	Unparsed	0	0
	Total	599	599
	Avg Call Duration	53.8	53.8
	Total	599	599

Animals Inducted by Date and Species



Criteria:
Enter from date: 09/01/2025
Enter to date: 09/30/2025

Cat

Code	Name	Type	Brought In	By	Owner	Time On Shelter
S2025145	Inigo	S (Stray Cat)	09/02/2025			4 weeks.
S2025147	Mellow	S (Stray Cat)	09/05/2025			3 weeks.
S2025146	Katana	S (Stray Cat)	09/05/2025			3 weeks.
S2025148	Bosley	S (Stray Cat)	09/08/2025			5 days.
S2025149	Whiskey	S (Stray Cat)	09/10/2025			1 week.
S2025150	Nova	S (Stray Cat)	09/10/2025			1 week.
S2025152	Gouda	S (Stray Cat)	09/23/2025			1 day.
S2025151	Luca	S (Stray Cat)	09/23/2025			1 week.
S2025155	Pookie	S (Stray Cat)	09/30/2025			0 days.
S2025153	Madison	S (Stray Cat)	09/30/2025			0 days.
S2025154	Linny	S (Stray Cat)	09/30/2025			0 days.
S2025158	Roxie	S (Stray Cat)	09/30/2025			0 days.
S2025156	Nixie	S (Stray Cat)	09/30/2025			0 days.

S2025157	Creed	S (Stray Cat)	09/30/2025			0 days.

Total Cat: 14

Dog

Code	Name	Type	Brought In	By	Owner	Time On Shelter
A2025139	Suzy	A (Stray Dog)	09/02/2025			1 day.
A2025136	Bootsy	A (Stray Dog)	09/02/2025			1 day.
A2025137	Tamika	A (Stray Dog)	09/02/2025			1 day.
A2025138	Akita	A (Stray Dog)	09/02/2025			1 day.
A2025135	Sha-Sha	A (Stray Dog)	09/02/2025			1 day.
D2025067	Kimba	D (Dog)	09/03/2025			3 weeks.
A2025140	Meka	A (Stray Dog)	09/07/2025	Animal Control Officer William Jones 410 West Arroyo Ave Clewiston FL 33440		1 week.
D2025068	Leyla	D (Dog)	09/10/2025			1 week.
A2025141	Dinky	A (Stray Dog)	09/11/2025			1 day.
A2025142	Marco	A (Stray Dog)	09/12/2025			2 weeks.
A2025144	Darla	A (Stray Dog)	09/13/2025			2 weeks.
A2025143	Topper	A (Stray Dog)	09/15/2025			1 day.
A2025145	Finnegan	A (Stray Dog)	09/18/2025			1 week.

A2025146	Dotty	A (Stray Dog)	09/19/2025			1 week.
A2025147	Belle	A (Stray Dog)	09/23/2025			1 week.
A2025148	Luna	A (Stray Dog)	09/24/2025			1 day.

Total Dog: 16

Total animals: 30



CLEWISTON POLICE DEPARTMENT

CHIEF OF POLICE TICO SALGADO

Call Type Summary

Date Range: between 9/1/2025 and 9/30/2025

Call Type

-ABANDONED VEHICLE	-FOR RECORDING DCF INTAKE REPORTS OF ABUSE	-RESIDENCE CHECK
-ALARM	-FORGERY / FRAUD	-RIOT
-ANIMAL BITE	-FOUND/ CONFISCATED NARCOTICS	-ROAD OBSTRUCTION
-ANIMAL COMPLAINT	-FUNERAL ESCORT	-ROBBERY
-ANIMAL TRANSPORT	-GANG RELATED INCIDENT	-SCHOOL CROSSING
-ARMED	-GAS DRIVE OFF	-SEARCH WARRANT
-ARSON	-GREASE/STOVE FIRE	-SEARVING CIVIL PROCESS
-ASSAULT	-GUN SHOTS	-SECURITY CHECK
-ASSIST OTHER AGENCY	-HARRASSING PHONE CALLS	-SEX CRIME
-BAKER/MARCHMAN ACT	-HAZMAT	-SHOOTING
-BATTERY	-HIT AND RUN ACCIDENT	-SHOPLIFTING
-BEVERAGE LAW VIOLATION	-HOMICIDE	-SICK PERSON TRANSPORT MEDICAL EMS
-BOATER CONTACT	-HOSTAGE	-SICK PERSON/AMBULANCE
-BOMB THREAT	-ILLEGAL BURN	-SMOKE
-BRUSH FIRE	-ILLEGAL DUMPING	-SPECIAL DETAIL
-BURGLARY	-INFORMATION	-STABBING
-BURGLARY TO A BUSINESS	-INJUNCTION	-STALKING
-BURGLARY TO A CONSTRUCTION SITE	-JUVENILE SITUATION	-STOLEN VEHICLE
-BURGLARY TO A RESIDENCE	-K-9 USAGE	-STRUCTURE FIRE
-BURGLARY TO A VEHICLE	-KIDNAPPING	-SUICIDE/ ATTEMPTED SUICIDE
-BUSINESS CHECK	-LANDING ZONE	-SUSPICIOUS INCIDENT
-BUSINESS ESCORT	-LEGAL ADVICE	-SUSPICIOUS PERSON
-CHASE	-LEWD LASCIVIOUS BEHAVIOR	-SUSPICIOUS VEHICLE
-CHILD/ELDERLY ABUSE	-LIVESTOCK ON HIGHWAY	-TEST CAD CALL
-CITIZEN ASSIST	-LOITERING	-THEFT
-CITY ORDINANCE VIOLATION	-LOST /STOLEN TAG	-THEFT FROM A BUSINESS
-CIVIL MATTER	-LOST/ FOUND PROPERTY	-THEFT FROM A CONSTRUCTION SITE
-COUNTY ORDINANCE VIOLATION	-MARIJUANA GROW HOUSE	-THEFT FROM A RESIDENCE
-COURT	-MENTALLY ILL PERSON	-TRAFFIC PROBLEM
-CRIMINAL MISCHIEF	-MISSING PERSON	-TRAFFIC STOP
-DECEASED PERSON	-MISSING PERSON RECOVERY	-TRESPASSING
-DEPUTY INFORMATION REF DAMAGED ISSUED PROPERTY	-MULTIPLE AGENCY FIRE	-TROUBLE IN THE JAIL
-DISTURBANCE	-NOISE COMPLAINT	-UNVERIFIED 911
-DOMESTIC DISTURBANCE	-OTHER NOT LISTED	-UNWANTED GUEST
-DROWNING	-PARKING VIOLATION	-VEHICLE ACCIDENT
-DRUG CASE	-PATROL-CITY LIMITS	-VEHICLE ACCIDENT/ DEPT UNIT
-DRUNK DRIVER	-PRISONER IN CUSTODY	-VEHICLE FIRE
-DRUNK PEDESTRIAN	-PRISONER TRANSPORT	-VERIFY VIN
-ELECTRICAL FIRE	-PROWLER	-VICE / GAMBLING
-EMPLOYEE/LABOR TROUBLE	-RANCH/FARM CHECKS	-VIOLATION OF INJUNCTION
-ESCAPE	-RECKLESS DRIVER	-VIOLATION OF PROBATION WITHOUT WARRANT
-FIGHT /AFFRAY	-RECOVERED VEHICLE	-WARRANT
-FLIGHT MISSION	-REPOSSESSION	-WELFARE CHECK
-FOLLOW UP		

Call Type	# of Calls	Total Time	Average Time
ABANDONED VEHICLE	1	00 hours 21 mins	00 hours 21 mins
ALARM	31	04 hours 4 mins	00 hours 8 mins
ANIMAL BITE	2	01 hours 16 mins	00 hours 38 mins
ANIMAL COMPLAINT	39	17 hours 12 mins	00 hours 27 mins
ANIMAL TRANSPORT	9	34 hours 17 mins	03 hours 49 mins
ASSIST OTHER AGENCY	14	04 hours 6 mins	00 hours 18 mins
BAKER/MARCHMAN ACT	1	00 hours 31 mins	00 hours 31 mins
BATTERY	2	01 hours 25 mins	00 hours 43 mins
BEVERAGE LAW VIOLATION	1	00 hours 3 mins	00 hours 3 mins
BUSINESS CHECK	2,342	130 hours 22 mins	00 hours 3 mins
BUSINESS ESCORT	35	22 hours 7 mins	00 hours 38 mins
CHASE	1	00 hours 1 mins	00 hours 1 mins
CITIZEN ASSIST	96	58 hours 18 mins	00 hours 36 mins
CITY ORDINANCE VIOLATION	6	01 hours 1 mins	00 hours 10 mins
COURT	1	04 hours 21 mins	04 hours 21 mins
CRIMINAL MISCHIEF	1	00 hours 10 mins	00 hours 10 mins
DISTURBANCE	19	08 hours 14 mins	00 hours 25 mins
DRUG CASE	1	00 hours 41 mins	00 hours 41 mins
DRUNK DRIVER	1	02 hours 49 mins	02 hours 49 mins
ELECTRICAL FIRE	1	00 hours 8 mins	00 hours 8 mins
FIGHT /AFFRAY	1	01 hours 17 mins	01 hours 17 mins
FOLLOW UP	16	04 hours 37 mins	00 hours 17 mins
FOR RECORDING DCF INTAKE REPORTS OF ABUSE	2	01 hours 9 mins	00 hours 35 mins
HIT AND RUN ACCIDENT	2	00 hours 59 mins	00 hours 29 mins

Call Type Summary

Date Range: between 9/1/2025 and 9/30/2025

Call Type	# of Calls	Total Time	Average Time
ILLEGAL DUMPING	1	00 hours 13 mins	00 hours 13 mins
INFORMATION	9	05 hours 24 mins	00 hours 36 mins
JUVENILE SITUATION	5	01 hours 12 mins	00 hours 15 mins
LEGAL ADVICE	2	01 hours 13 mins	00 hours 36 mins
LOST/ FOUND PROPERTY	2	00 hours 24 mins	00 hours 12 mins
NOISE COMPLAINT	10	01 hours 4 mins	00 hours 6 mins
OTHER NOT LISTED	12	13 hours 44 mins	01 hours 9 mins
PARKING VIOLATION	13	03 hours 36 mins	00 hours 17 mins
PRISONER TRANSPORT	1	00 hours 48 mins	00 hours 48 mins
RANCH/FARM CHECKS	18	01 hours 8 mins	00 hours 4 mins
RECKLESS DRIVER	6	01 hours 12 mins	00 hours 11 mins
REPOSSESSION	3	00 hours 15 mins	00 hours 5 mins
RESIDENCE CHECK	426	07 hours 47 mins	00 hours 1 mins
ROAD OBSTRUCTION	8	04 hours 37 mins	00 hours 35 mins
SECURITY CHECK	20	03 hours 42 mins	00 hours 11 mins
SHOPLIFTING	11	11 hours 9 mins	01 hours 1 mins
SICK PERSON/AMBULANCE	15	05 hours 4 mins	00 hours 20 mins
SPECIAL DETAIL	4	07 hours 14 mins	01 hours 49 mins
STOLEN VEHICLE	2	00 hours 52 mins	00 hours 26 mins
SUSPICIOUS INCIDENT	20	05 hours 24 mins	00 hours 16 mins
SUSPICIOUS PERSON	19	03 hours 22 mins	00 hours 11 mins
SUSPICIOUS VEHICLE	20	03 hours 45 mins	00 hours 11 mins
THEFT	1	02 hours 37 mins	02 hours 37 mins
TRAFFIC STOP	288	33 hours 9 mins	00 hours 7 mins
TRESPASSING	8	03 hours 55 mins	00 hours 29 mins
UNVERIFIED 911	9	01 hours 31 mins	00 hours 10 mins
UNWANTED GUEST	3	01 hours 7 mins	00 hours 22 mins
VEHICLE ACCIDENT	17	17 hours 5 mins	01 hours 0 mins
VIOLATION OF INJUNCTION	1	01 hours 19 mins	01 hours 19 mins
WARRANT	1	02 hours 2 mins	02 hours 2 mins
WELFARE CHECK	8	02 hours 40 mins	00 hours 19 mins

PSAP Ring Time

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Month - Year: September 2025

Agency Affiliation: Police

PSAP Size: Extra Large

Report Date: 10/01/2025 02:11:23

Report Date From: 09/01/2025

Report Date To: 09/30/2025

Period Group: Month

Time Group: 60 Minute

Time Block: 00:00 - 23:59

Days Of Week: All

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

Agency Affiliation: All

PSAP Size: All

The PSAP Ring Time Report is representative of the agent's answer time experience. Ring-to-Answer is measured from the time of presentation at the station to the time of agent answer (Ring Seconds Only).

Call Hour	Ring Times In Seconds							Total	Avg. Duration	% with Ring			
	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+			≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	14	1	0	0	0	0	0	15	42.1	93.33%	100.00%	100.00%	100.00%
01:00	14	0	0	1	0	0	0	15	59.0	93.33%	93.33%	93.33%	100.00%
02:00	10	0	0	0	0	0	0	10	75.8	100.00%	100.00%	100.00%	100.00%
03:00	6	1	0	0	0	0	0	7	104.0	85.71%	100.00%	100.00%	100.00%
04:00	5	0	0	0	0	0	0	5	53.0	100.00%	100.00%	100.00%	100.00%
05:00	4	1	1	0	0	0	0	6	55.0	66.67%	83.33%	100.00%	100.00%
06:00	13	1	0	0	0	0	0	14	41.1	92.86%	100.00%	100.00%	100.00%
07:00	32	1	1	1	0	0	0	35	67.0	91.43%	94.29%	97.14%	100.00%
08:00	16	5	1	1	0	0	0	23	58.3	69.57%	91.30%	95.65%	100.00%
09:00	17	3	0	0	0	0	0	20	43.8	85.00%	100.00%	100.00%	100.00%
10:00	19	2	3	0	0	0	0	24	37.3	79.17%	87.50%	100.00%	100.00%
11:00	39	3	3	1	0	0	0	46	38.8	84.78%	91.30%	97.83%	100.00%
12:00	28	7	2	2	0	0	0	39	64.4	71.79%	89.74%	94.87%	100.00%
13:00	33	5	0	2	0	0	0	40	40.1	82.50%	95.00%	95.00%	100.00%
14:00	26	5	2	0	0	0	0	33	45.6	78.79%	93.94%	100.00%	100.00%
15:00	36	4	1	0	0	0	0	41	38.7	87.80%	97.56%	100.00%	100.00%
16:00	34	3	1	0	0	0	0	38	54.3	89.47%	97.37%	100.00%	100.00%
17:00	27	4	0	0	0	0	0	31	58.9	87.10%	100.00%	100.00%	100.00%
18:00	28	4	0	0	0	0	0	32	64.7	87.50%	100.00%	100.00%	100.00%
19:00	31	0	0	0	0	0	0	31	67.5	100.00%	100.00%	100.00%	100.00%
20:00	29	1	0	0	0	0	0	30	45.2	96.67%	100.00%	100.00%	100.00%
21:00	30	1	1	1	1	0	0	34	47.4	88.24%	91.18%	94.12%	97.06%
22:00	21	0	0	0	0	0	0	21	89.4	100.00%	100.00%	100.00%	100.00%
23:00	9	0	0	0	0	0	0	9	79.6	100.00%	100.00%	100.00%	100.00%
Total:	521	52	16	9	1	0	0	599	53.8	86.98%	95.66%	98.33%	99.83%
Overall %:	86.98%	8.68%	2.67%	1.50%	0.17%	0.00%	0.00%						

UTILITIES MONTHLY ACTIVITY REPORT FOR OCTOBER 2025

ELECTRIC DEPARTMENT

Kwh purchased	10,801,141	Month of SEPTEMBER
Kwh sold	9,961,739	
Total Electric Meters	4,545	

	Total Minutes out	# of Customers out of service	# of outages	avg length of outage
OUTAGES	824	92	8	103 minutes
Street Light repairs	35			
Voltage checks	5			

WATER DEPARTMENT

	Clewiston	South Shore	Total Plant Production
Gallons sold	33,303	16,401	54 Million Gals
Total Water Meters	3864		
Water Breaks	5		

SEWER PLANT

Gallons Processed	0.23	Month of SEPTEMBER
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OFFICE ACTIVITY

New Accounts (Move Ins)	66
Closed Accounts (Move Outs)	35
Disconnects for Nonpayment	197
Reconnects from Nonpayment	158
Meter Rereads Completed	15
All Locates	31
All Meter Changes	5
Miscellaneous	61
Trim Tree	0
Total other Work Orders completed	145
Total Work Orders Completed by all Departments	713



Agenda Item Memorandum

TO:	City Commission of the City of Clewiston
FROM:	Lynne Mila, Director of Operations
VIA:	Danny Williams, City Manager
DATE:	October 20, 2025
SUBJECT:	Consideration of approval of Resolution 2025-56

Background:

Resolution No 2025-56 provides authorization to request the modification to Phase 2 FDEM Watershed Planning Grant, Contract Number H0878. The modification will extend the period for performance from September 30, 2025 to March 31, 2026.

Fiscal Impact:

None

Recommendation:

Staff recommends approval of Resolution 2025-56

Attachments:

1. Resolution 2025-56
2. FDEM HMGP Extension Request Form

CITY OF CLEWISTON

RESOLUTION NO. 2025-56

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, REQUESTING AUTHORIZATION FOR THE MODIFICATION TO SUBGRANT AGREEMENT BETWEEN THE DIVISION OF EMERGENCY MANAGEMENT AND THE CITY OF CLEWISTON; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AMENDMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the Division of Emergency Management (“the Division”) and the City of Clewiston (“the Sub-Recipient”) entered into Contract Number H0878 to produce a Watershed Master Plan, and

WHEREAS, the Division and the Sub-Recipient desire to reinstate and extend the terms of the Agreement, and

WHEREAS, approval is requested to authorize staff to request the modification and extension of the Contract Number H0878 from the Division.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

SECTION 1. The City Commission hereby authorizes the appropriate city staff and designees to request the Modification to Sub grant Agreement, Contract Number H0878, between the State of Florida, Division of Emergency Management and the City of Clewiston and authorizes the City Manager to execute the request on behalf of the City.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are repealed to the extent of such conflict.

SECTION 3. If any clause, section, part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 4. This Resolution shall become effective immediately upon its passage and adoption.

Commissioner _____ offered the foregoing resolution.
Commissioner _____ seconded the motion, and upon being put to a vote,
the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston
this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney

**Florida Division of Emergency Management
Mitigation Bureau - HMGP
EXTENSION REQUEST FORM**

1. **Disaster #:** 4337 **Disaster End Date:** _____
2. **Project Number:** H0878 (State ID #009)
3. **Project Title:** 4337-004 PAG Phase 2 FDEM Watershed Planning Grant - Watershed Planning Pilot
4. **Project Award Date:** February 8, 2023
5. **Current Approved Period of Performance Date (POP):** 9/30/25
6. Provide dates of any previous extensions (from – to):
 - 1) 9/30/23 – 12/31/23
 - 2) 1/1/24 – 9/30/24
 - 3) 10/1/24 – 9/30/25
7. Period of time Grant Award has been open: 25 months
8. Requested Project Period of Performance Expiration date: March 31, 2026
9. Type of Extension: Period of Performance Extension – for additional 6 months
10. Is this grant Award restricted by program and/or appropriation specifications, limitations or restrictions? ☒ No ☐ Yes (attach documentation)
11. Provide a detailed justification/explanation of the extenuating circumstances for the requested extension and reason(s) for the delay.
see attached letter
12. Is the extension associated with the approval for revised scope of work?
☒ No new work ☐ Yes (attach documentation)
13. Is there work in progress for the approved Scope of Work? If so, please list exactly what work has been completed thus far, and percent completed.
☒ Yes, detailed below and included current QR Milestones-Activities ☐ No, (detailed in request letter)
We are awaiting ISO comments. FAU is working to respond to those comments received previously for resubmission
14. Are there any concerns that would potentially prevent the scope of work to be completed within the extended period of performance?
☒ None identified at this time ☐ Yes, (detailed in request letter)
15. Budget Assurance - Project can be completed with the current awarded funds.
☒ Yes ☐ No (detail in request letter and provide a revised Budget to Project Manager)
16. Provide a detailed explanation or actions of what has been considered instead of the proposed extension?
We are awaiting ISO review of revision requests of Plan and Appendices
17. This request is for a Non-Phased project ☒ Yes (complete #17, Skip #18) ☐ No (complete #18 only)
Provide the State realistic assurance that the project can be completed within the 36-months timeframe (Provide Milestones and estimated dates for completion).

a) Milestones	Estimated Completion dates
State Contracting	2/8/23
Construction Plan / Technical Specifications	n/a
Bidding / Local Procurement	n/a
Permitting	n/a
Construction / Installation	n/a
Local Compliance	n/a
State Inspection / Compliance	n/a
Closeout compliance	n/a
Closeout deliverables shall be submitted to FDEM by:	May 31, 2025
18. This request is for a Phased project ☐ Yes (complete #18) ☒ No (completed #17 above)	
Provide the State realistic assurance that the project can be completed within the 36-months timeframe (Provide Milestones and Timelines dates for completion).	

**Florida Division of Emergency Management
Mitigation Bureau - HMGP
EXTENSION REQUEST FORM**

a) Milestones	Estimated Completion dates
Phase I – State Contracting	
Phase I – Bidding / Local Procurement	
Phase I – Design Specifications	
Phase I – Permitting	
Phase I – Compliance	
b) Phase I deliverables shall be submitted to FDEM by:	
Phase II – State Contracting	
Phase II – Construction Plan / Technical Specifications	
Phase II – Bidding / Local Procurement	
Phase II – Construction / Installation	
Phase II – Local Compliance	
Phase II – State Final Inspection / Compliance	
Phase II – Closeout Compliance	
c) Phase II closeout shall be submitted to FDEM by:	

This request includes documented justification that unusual circumstances existed, demonstrates that work is in progress, and the Period of Performance shall not exceed the Disaster End date.

Requested by:

Sub-Recipient: City of Clewiston
Name: Danny Williams
Title: City Manager
Email: danny.williams@clewiston-fl.gov
Phone: 863-233-7249

I certify, by evidence of my signature below, that this request for a Period of Performance (POP) extension includes documented justification that unusual circumstances existed, demonstrates that work is in progress, and shall not impact the current FEMA Disaster POP end date and provides assurance that the project activities shall be completed prior to the Disaster End date. Acknowledges 2 C.F.R. 200.343, any funds not distributed within the approved POP of the grant will be de-obligated and returned to FEMA.

Sub-Recipient

Signature:



10/15/25
Date

This Extension Request form MUST accompany your Official Extension Request letter.

In accordance with Section 287.057(12) Florida Statutes, contract extensions shall be in writing and subject to the same terms and conditions set forth in the initial Agreement (contract) and any written amendments (modifications).

if FEMA/State denies the time extension request, the sub-recipient may, upon completion of the project, be reimbursed for eligible project costs incurred only up to the latest approved completion date. If the project is not completed, no Federal funding will be provided for that project.

September 24, 2025

Caitlyn Stroik

Project Manager | Bureau of Mitigation
Florida Division of Emergency Management
Phone: (850) 328-5736
Caitlyn.Stroik@em.myflorida.com

RE: POP Extension
Project # 4337-004-PAG
Contract: H0878

Dear Ms. Stroik

Per our conversations with FAU and ISO, the City of Clewiston requests an extension from September 30, 2025 to March 31, 2026 for the above contract. We have submitted the plan and received some initial comments. Currently ISO has asked for information and document submittals to complete their review. Therefore, we believe that an extension would help us with the project.

Your consideration of the POP extension is appreciated.

Sincerely



Danny Williams
City Manager
City of Clewiston
115 West Ventura Avenue
Clewiston, Florida 33440
danny.williams@clewiston-fl.gov
863-233-7249



Agenda Item Memorandum

TO:	City Commission of the City of Clewiston
FROM:	Lynne Mila, Director of Operations
VIA:	Danny Williams, City Manager
DATE:	October 20, 2025
SUBJECT:	Consideration of approval of Resolution 2025-58

Background:

As Clewiston continues to grow, the demand for reliable and safe electrical infrastructure is increasing. Currently the City does not have a formally adopted set of Electrical Service Standards governing design, construction, and installation requirements. This creates inconsistencies in service delivery, project timelines, and compliance with state and national electrical codes.

Building Official Chris Cooper presented draft Standards to the Commission at the September 15, 2025 meeting for information purposes. FMPA has since reviewed the Standards at the City Manager's request and made recommendations which have been incorporated into the Standards presented for adoption tonight.

Fiscal Impact:

Not applicable.

Recommendation:

Staff recommends approval of Resolution 2025-58

Attachments:

1. Resolution 2025-58
2. Clewiston Utilities Metering Enclosure and Equipment Standards

CITY OF CLEWISTON

RESOLUTION NO. 2025-58

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADOPTING CLEWISTON UTILITIES METERING ENCLOSURE AND EQUIPMENT STANDARDS; PROVIDING FOR PENALTIES FOR FAILURE TO COMPLY WITH THE STANDARDS; AND PROVIDING OR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Clewiston (“City”) is authorized to adopt regulations for furnishing utilities and utility service, including electric service connection within the City limits and any area that the city provides utility services and,

WHEREAS, the Commission is authorized to discontinue electrical service to aid in the orderly, economical installation, maintenance, discontinuance and payment for utilities and utility service, and,

WHEREAS, the Commission finds that adopting the Clewiston Utilities Metering Enclosure and Equipment Standards is in the best interest of the city.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

SECTION 1. The foregoing “WHEREAS” clause is hereby ratified and confirmed as being true and correct and is hereby made a specific part of this Resolution.

SECTION 2. The City Commission of the City of Clewiston hereby adopts the Clewiston Utilities Metering Enclosure and Equipment Standards (Standards).

SECTION 3. The Director of Operations, shall maintain the Standards and is authorized to discontinue electrical service if the Standards are violated.

All resolutions or parts of resolutions in conflict herewith are repealed to the extent of such conflict.

SECTION 4. If any clause, section, other part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

RESOLUTION NO. 2025-58

SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

Resolution 2025-58

Commissioner _____ offered the foregoing resolution. Commissioner seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____

Kaylee Tuck, City Attorney



CLEWISTON UTILITIES

Metering Enclosure And Equipment Standards

REVISION DATE: 10-8-25

CITY OF CLEWISTON

ELECTRIC UTILITY

ELECTRIC METERING ENCLOSURE AND EQUIPMENT STANDARDS

To avoid the costs associated with having to replace unacceptable electric metering enclosures or equipment; all electric metering enclosures and equipment installed on the Clewiston Utilities (CU) system must comply with the following CU Metering Enclosure and Equipment Standards. The requirements listed below are in addition to requirements of the latest version of the National Electrical Code and requirements of local code enforcement agencies. Failure to comply may result in service being denied.

GENERAL REQUIREMENTS:

1. All services must contain a neutral conductor.
2. Where service capacity is less than or equal to 400 amps on a 480 volt 4-wire service, the customer may use a self-contained socket type meter. These installations must have a lockable 480 volt utility disconnect and a 480 volt main disconnect on each side of the self-contained meter socket, and each enclosure must be marked with a non-ferrous metal or plastic plate that is riveted to the disconnect enclosure. (See: EXHIBIT 13).
3. Where service ampacity is greater than 400 amps on a 480 volt 4-wire service, transformer-rated metering equipment is required.
4. All electric services will normally be metered by a single secondary meter installation for each point of delivery. Customers with multiple points of delivery who desire the benefits of single point-of- service metering should contact the CU customer service at 863-983-1454.
5. Where multiple customers can be served by a common distribution point, all customers metered with instrument transformers shall be required to provide a load-side disconnecting means that is readily accessible to CU employees. The disconnecting means shall accept a CU padlock and will serve to disconnect and reconnect service, without affecting other customers.
6. Installation of load conductors in line side raceway is prohibited, conductor exiting a load panel shall not pass through any portion of a metering enclosure, and secondary metering conductors shall occupy their own individual raceways exclusive of any other wiring, control systems or cables. Any variation of this requirement shall first be approved by CU.

7. All 3-phase transformers with wye configured secondaries (120/208v or 277/480v) shall be wired to provide the customer with reverse rotation (CBA configuration). All 3-phase transformers with delta configured secondaries (120/240v + 208v high leg or 240/480v + 415v high leg) shall be wired to provide the customer with forward rotation (ABC configuration). If the customer requires opposite rotation from what CU provides, the customer shall be responsible for changing the rotation in their panels or at their equipment, as the Utility will not change rotation at the 3-phase transformers.
8. When there is more than one service coming from a utility transformer, each transformer-rated CT cabinet service must have a utility disconnect (with lockable handle) after the metering equipment. (See: EXHIBIT 14).

METERING SECURITY:

The following provisions are applicable to sealing and/or locking of metering installations.

1. Metering enclosures shall provide a single latch or hasp for securing the enclosure cover with a seal and/or padlock. Enclosure covers attached with multiple bolts, screws or hasps are prohibited.
2. Metering enclosures and instrument transformer cabinets shall have provisions for locking and sealing exclusively by CU personnel. CU reserves the right to modify metering and/or equipment enclosures for the purposes of safety and security.
3. Security seals installed by CU shall not be removed, altered, or damaged in any way. Only authorized CU personnel or designees are permitted to install or remove security seals from metering equipment and enclosures. Unauthorized removal, altering, or damaging of CU security seals is considered tampering and is subject to a tampering fee.

METERING ENCLOSURE REQUIREMENTS:

The following provisions are applicable to all metering installations.

1. All metering enclosures shall be labeled with the manufacturer's name, catalog number, electrical rating for volts + amps, and service + load terminal conductor size for both copper and aluminum.
2. All metering enclosures, single or multi-position, shall have a ringless cover.
3. Metering enclosures used on underground services must accept 3" conduit and must allow adequate clearance for line conductors based upon CU standards.

4. Sockets must have pressure type jaws designed for full contact with both sides of the meter blades.
5. Self-contained metering enclosure terminals shall be equipped with 1/2" hex head bolts or a minimum of 5/16" Allen set screws, unless otherwise authorized by CU.
6. Two neutral terminals shall be mounted on a common bus and connected to the grounding terminal.
7. Combination enclosures that would allow line side conductor to pass through the customer's load panel are permitted if acceptable safeguards are in place (See: EXHIBIT 1). On combination enclosures, a permanent metal barrier must be present between the meter enclosure and any attached load panel. This barrier must not be removable (See: EXHIBIT 2).
8. For multi-socket assemblies, each meter socket position shall have an individual, ring-less cover capable of being removed and replaced without disturbing the other socket positions.
9. For any 3-wire self-contained metering installation utilizing a 120/208-volt supply source, the customer shall furnish and install a grounded fifth terminal. This terminal is to be mounted in the nine o'clock position inside the meter socket.

SELF-CONTAINED METERING INSTALLATIONS:

The following provisions are applicable to Self-contained metering installations.

1. Self-contained meter enclosures and meter enclosures used for temporary power supply shall be the responsibility of the contractor and may be purchased from an equipment supplier. Meter enclosures provided by the contractor must be approved by CU. Approval is based on the unit's compliance with the Meter Equipment Group (MEG) specifications particularly U.L. listing, sealing requirements, bypass characteristics, and certain operational concerns. MEG publishes an approved device list that is updated annually and can be found here: [Approved Meter Equipment Enclosure List](#)
2. Unless approved by CU, all three-phase self-contained enclosures, all single-phase self-contained enclosures rated over 200 amps, and all self-contained commercial meter enclosures, regardless of capacity; shall have sockets equipped with a load bypass handle designed to allow for meter exchange without interruption of electric service to the customer (See: EXHIBIT 3).
3. CU assumes no responsibility for maintenance of self-contained meter enclosures.
4. Use of K-Base (bolt in) meter enclosures is prohibited.

TRANSFORMER-RATED METERING
INSTALLATIONS:

The following provisions are applicable to Transformer-rated metering installations.

1. For transformer-rated metering installations only: Contractors shall obtain metering enclosure and instrument transformers (contractor to supply equipment cabinet) from CU by presenting Electrical Permits for jobs located on the CU system. Metering enclosures and associated metering equipment that is furnished by the contractor for use on the CU system must have prior approval of CU. Transformer-rated metering enclosures and associated metering equipment issued by CU are customer-specific and shall be installed on the specified CU metered service only.
2. No metering enclosure or instrument transformers shall be issued after 180 days from date of permit without special permission from CU.
3. Instrument transformer cabinets shall not be used as a raceway for other conductors.
4. Instrument transformer cabinets and metering enclosures, used for residential or commercial applications, shall be installed by the electrical contractor to the specifications of CU.
5. Metering enclosures and instrument transformer cabinets must share a common ground if located within 6' of each other. A ground rod must be driven at the base of the metering installation, and the grounding lug must be tied to the ground rod with a minimum of #6 Soft Drawn Bare Copper wire.
6. CU is responsible for the control wire harness at the instrument transformers and in the metering enclosures.
7. Instrument transformer cabinets will be supplied by the electrical contractor, and the cabinets must be made of aluminum or mild steel (no plastic or fiberglass cabinets permitted). The dimensions of the cabinet shall be 34" Height x 32" Width x 10" Depth. See (EXHIBIT 7) for wiring instructions.

TRANSFORMER-RATED METERING INSTALLATIONS (CONTINUED):

The following provisions are applicable to Transformer-rated metering installations.

1. CT polarity marks (dot or HI) shall face towards line feeding service (towards CU). For 3-phase delta services, mount "high leg" CT at furthest right or bottom position, no exceptions.
2. Conductors must be phased correctly through each CT with color coded phasing tape inside the CT cabinet.

3. All 3-phase transformers with wye configured secondaries (120/208v or 277/480v) shall be wired to provide the customer with reverse rotation (CBA configuration). All 3-phase transformers with delta configured secondaries (120/240v + 208v high leg or 240/480v + 415v high leg) shall be wired to provide the customer with forward rotation (ABC configuration). If the customer requires opposite rotation from what CU provides, the customer shall be responsible for changing the rotation in their panels or at their equipment, as the Utility will not change rotation at the 3-phase transformers.

LOCATION OF METERING EQUIPMENT:

The following provisions are applicable to the physical location of metering equipment.

1. All metering equipment shall be located outdoors in fully accessible areas. These areas shall always be kept free of obstructions and open to utility representatives.
2. Meters shall not be located in commercial or residential garages, carports, screen porches or any other room or location that would cause unmetered conductors to be considered inside the building.
3. The location of the current transformers (secondary) shall be specified by the Clewiston Building Official and approved by CU.
4. Current transformers should typically be installed in a suitable enclosure supplied by the electrical contractor; but can also be installed inside a pad-mount type transformer when deemed applicable by the Clewiston Building Official and approved by CU. Instrument transformers must be within 25 feet of the meter enclosure.
5. A minimum of 1" schedule 40 PVC conduit shall be used from the instrument transformer location to the meter enclosure. The use of rigid metal conduit may be allowed on a case-by-case basis, though it is not preferred in most installations. A junction box or other device which would allow access to the metering conductors shall not be allowed. Contact CU for more information and details.
6. Meters shall be located on the line side of the individual customer's main disconnecting means. When used, current transformers should be located on the line side of the main disconnecting means. Exceptions may be specified and approved by CU.
7. Metering equipment or cabinets must have four feet minimum clearance around congested areas and traffic areas for CU maintenance and testing. (Drive thru, parking lot, back alleys, etc.)
8. The location of primary metering equipment shall be specified by CU. Installation

of primary metering equipment shall be the responsibility of CU personnel.

MOUNTING OF METER ENCLOSURES AND EQUIPMENT CABINETS:

The following provisions refer to the physical mounting of meter enclosures and equipment cabinets.

1. The metering enclosure shall be mounted on the finished outside wall of all structures and shall not be fastened to a sub-wall and then surrounded by siding, brick, wood, plaster, stucco, etc. Meter enclosures must not be covered or hidden by trees, bushes, another cabinet, or any other structure. A minimum of 48" of clearance must be observed in front of the metering enclosure to allow for safe access during maintenance.
2. Individual and horizontal gang type meter enclosures shall maintain a maximum of 5'-6" and a minimum of 4'-6" in height to the centerline of the meter sockets, measured from finished grade. The bottom of each gang type meter enclosure must be no less than 1'-6" measured from final grade. (See: EXHIBIT 8).
3. Mounting heights for mobile home meter pedestals shall be subject to individual determination of CU, but the bottom of the meter pedestal must be no less than 3'-6" measured from final grade. (See: EXHIBIT 9).

MULTIPLE-OCCUPANCY DWELLINGS AND STRUCTURES:

The following provisions are applicable to multiple-occupancy dwellings.

1. All meter sockets or enclosures on multiple-occupancy dwellings or commercial structures requiring the use of more than one meter shall be permanently identified as to the apartment, store, suite, or area served.
2. The meter enclosure cover and the interior of the enclosure shall both be permanently identified to correspond to the apartment or unit and building number. The use of a permanent marker or stamping of the enclosure will be acceptable for interior markings only. Exterior markings must be stamped or labeled with permanently affixed metal or plastic name plates. Numbers must be a minimum of 1/4 inch high to be acceptable. Use of plastic labeling tape, nameplates, or numbers fastened solely with adhesive backing is prohibited.
3. The contractor shall coordinate identification of multiple dwelling sites with CU. Power will not be turned on until the buildings, apartment doors, meter sockets, and enclosures are permanently identified, and wiring from the socket to the

corresponding unit/apartment is verified by CU. CU will accept any one of three verification methods for the wiring of equipment before energization:

- a) Letter of verification from a Professional Engineer stating that all wiring was tested with a continuity meter to ensure all secondary connections are correct.
 - b) The Building Inspector (City of Clewiston or Hendry County) has observed the electrical contractor “ringing out the wires” with a continuity meter and has validated that all secondary connections are correct.
 - c) The electrical contractor may use color coded wires for each secondary connection point in accordance with the CU standards illustrated in EXHIBIT 12 of this document.
4. *Multi-position (vertical) meter centers:* Vertical meter centers must be approved by CU prior to installation. Once approved, vertical meter centers for either residential or commercial applications shall be furnished, installed, and maintained by the customer. Vertical multi-position meter centers shall maintain a maximum height of 6'-0" measured from finished grade to the center of the highest meter socket. In all cases, the upper row of meter sockets shall be between 4'-0" and 6'-0" from finished grade; with no meter socket lower than 3'-0" from finished grade.

SERVICE ENTRANCE:

The following provisions shall apply to the customer's service entrance

1. Service entrance conduits or metallic tubing should be continuous where practical. When fittings with removable covers are necessary, they shall not be concealed.
2. Service provided through more than one meter shall be provided with each set of load side conductors in its own individual conduit or raceway.
3. Service raceways, wireways and pull boxes housing individual or multiple service taps shall be fitted with an approved means for sealing or locking.
4. Aluminum conductors are approved for use provided all connectors used with them are suitable for aluminum and provided all terminations are treated with corrosion inhibiting compound in the manner prescribed by the cable manufacturer. Service entrance conductors shall be aluminum or copper; combinations of the two are prohibited.
5. All service entrance neutral conductors shall be permanently identified inside of self-contained meter enclosures or instrument transformer cabinets, and at the point of service with a permanent white marking system. All neutral conductors shall be insulated. Conductors that are intended for use as ungrounded conductors, whether used as single conductors or in multi-conductor cables, shall be identified to be clearly distinguishable from grounded or grounding conductors.

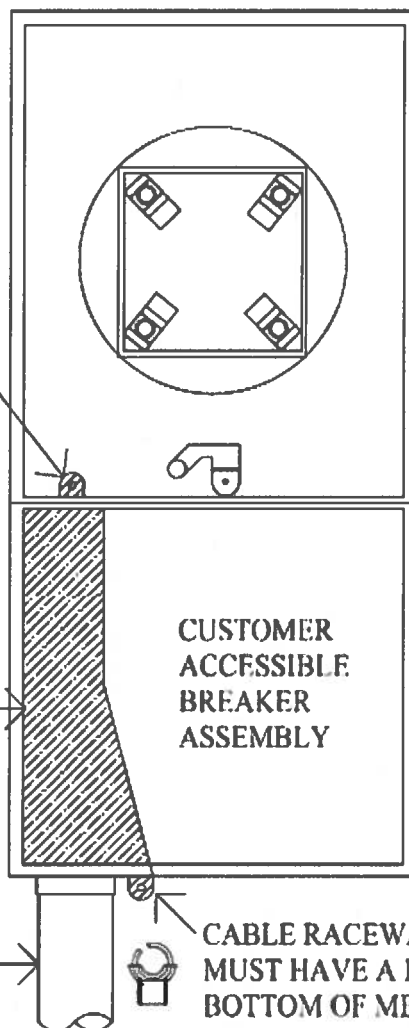
6. The four-wire, three-phase, 120/240-volt delta service entrance shall have the phase with the highest voltage to ground (high leg) plainly identified at the weather-head, at the instrument transformer location, inside of the meter enclosure, and inside of the disconnecting means with an orange marking system. This high leg shall be located on the right outside (C- Phase) position, inside of the meter enclosure. When current transformers are used, the high leg shall be located on the bottom or right- hand side of the current transformer assembly.
7. The service entrance conductors shall project (3'-0" minimum) outside the weather-head for connection to the service wires on overhead installations.
8. Except for the installation and maintenance of its own property, CU does not normally install or repair wiring on customer's premises, and therefore is not responsible for the quality of electricity provided beyond the point of delivery and does not assume any responsibility for (or liability arising because of) the condition of wires or apparatus on the premises of any customer beyond this point.
9. On metering enclosures with an underground service entrance, the left portion of the metering enclosure will be used only for CU, and the customers load side conductors shall never crossover the line side conductors.

ACCEPTABLE FOR UNDERGROUND SERVICE

CABLE RACEWAY COVER
MUST BE SECURELY
FASTENED IN PLACE WITH A
RECESSED SET SCREW TO
PROHIBIT TAMPERING WITH
UTILITY CONDUCTORS.

INCOMING UTILITY
CONDUCTORS MAY
PASS THROUGH THE
LOAD PANEL
COMPARTMENT.

UTILITY CONDUIT
(3" SCHEDULE 40 PVC)



CABLE RACEWAY FOR UTILITY CONDUCTOR
MUST HAVE A LOCKING MECHANISM AT
BOTTOM OF METER ENCLOSURE THAT
ACCEPTS A MINIMUM OF A 1/4" RINGLOCK.

3-WIRE, UG SERVICE, (120/240V OR 120/208V)
CUSTOMER OWNED METER SOCKET

REVISED DATE: FEBRUARY 13, 2019

REVISED BY: FRANK BROWN

APPROVED BY: BEAU SPEARS

METERING ENCLOSURE & EQUIPMENT STANDARDS

COMBINATION METER SOCKET WITH BREAKER PANEL

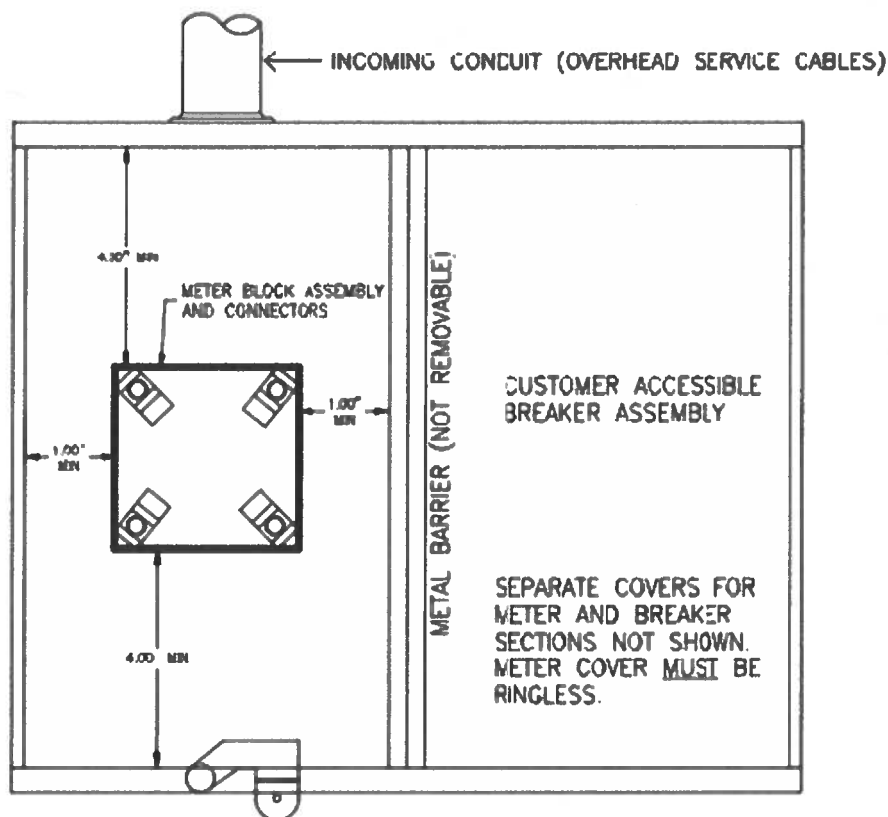
EXHIBIT 1

CLEWISTON ELECTRIC UTILITY STANDARDS

RESIDENTIAL METER SOCKET

SPACING REQUIREMENTS

3-WIRE, OH SERVICE ONLY (120/240V OR 120/208V, 200 AMP OR LESS)



NOTES:

1. THIS SOCKET IS USED FOR OVERHEAD SERVICE ONLY AND IS BUILT WITH NO OBSTRUCTION TO FULL DEPTH ON EITHER SIDE OF THE BLOCK ASSEMBLY AREA. (SEE BOLD SQUARE IN DRAWING). MIN 1.00" CLEARANCE TO LEFT SIDE, AND MIN 1.00" CLEARANCE TO RIGHT SIDE IS ACCEPTABLE (AS SHOWN) PROVIDED 3.00" OF UNOBSTRUCTED DEPTH IS ALSO MADE AVAILABLE AT BOTH SIDES OF SOCKET BLOCKS FOR LINE SIDE CONDUCTORS.
2. SOCKET MUST ACCEPT 3" SCHEDULE 40 PVC CONDUIT AT TOP.
3. BYPASS HORNS ARE NOT ACCEPTABLE.
4. METER HOUSING MUST BE GROUNDED.
5. 5TH TERMINAL REQUIRED IF USED ON 3-WIRE 120/208V SERVICE.

REVISED DATE FEBRUARY 14, 2019

REVISED BY FRANK BROWN

APPROVED BY SEAN SPEARS

METERING ENCLOSURE & EQUIPMENT STANDARDS

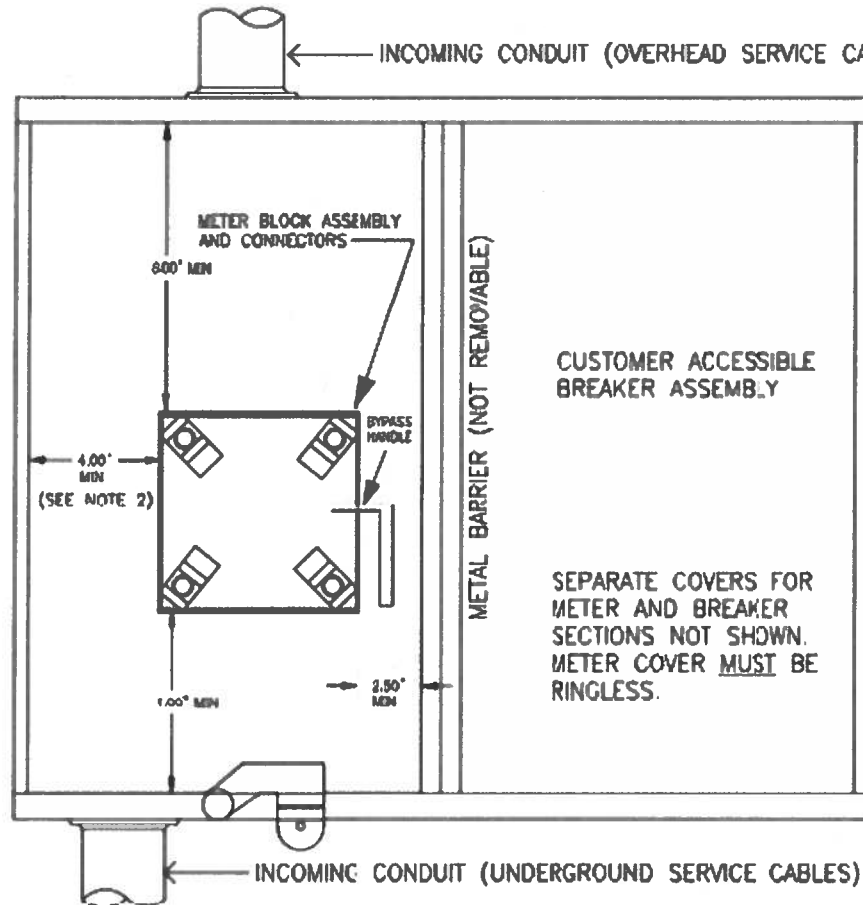
COMBINATION METER SOCKET WITH BREAKER PANEL

EXHIBIT 2

CLEWISTON **ELECTRIC UTILITY STANDARDS**

**RESIDENTIAL METER SOCKET
SPACING REQUIREMENTS**

3-WIRE, OH/UG SERVICE (120/240V OR 120/208V, 400 AMP OR LESS)



NOTES:

1. IF THE SOCKET IS USED FOR U.G. SERVICE AND IS BUILT WITH NO OBSTRUCTION TO FULL DEPTH ON EITHER SIDE OF THE BLOCK ASSEMBLY AREA, (SEE BOLD SQUARE IN DRAWING), MIN 4.00" CLEARANCE TO LEFT SIDE, AND MIN 2.5" CLEARANCE TO RIGHT SIDE IS ACCEPTABLE (AS SHOWN) PROVIDED 3.00" OF UNOBSTRUCTED DEPTH IS ALSO MADE AVAILABLE AT BOTH SIDES OF SOCKET BLOCKS FOR LINE SIDE CONDUCTORS.
2. IF LINE CONDUCTORS COME IN FROM THE TOP OF THE SOCKET, SIDE TO BLOCK CLEARANCE MAY BE REDUCED TO 2.5" WITH 3" OBSTRUCTION DEPTH AT THAT SIDE, AND 2.5" BLOCK CLEARANCE TO THE OTHER SIDE.
3. SOCKET MUST ACCEPT 3" SCHEDULE 40 PVC AT BOTTOM.
4. EYPASS HORNS ARE NOT ACCEPTABLE.
5. METER HOUSING MUST BE GROUNDED.
6. 5TH TERMINAL REQUIRED IF USED ON 3-WIRE 120/208V SERVICE.

REVISED DATE FEBRUARY 14, 2019

REVISED BY: FRANK BROWN

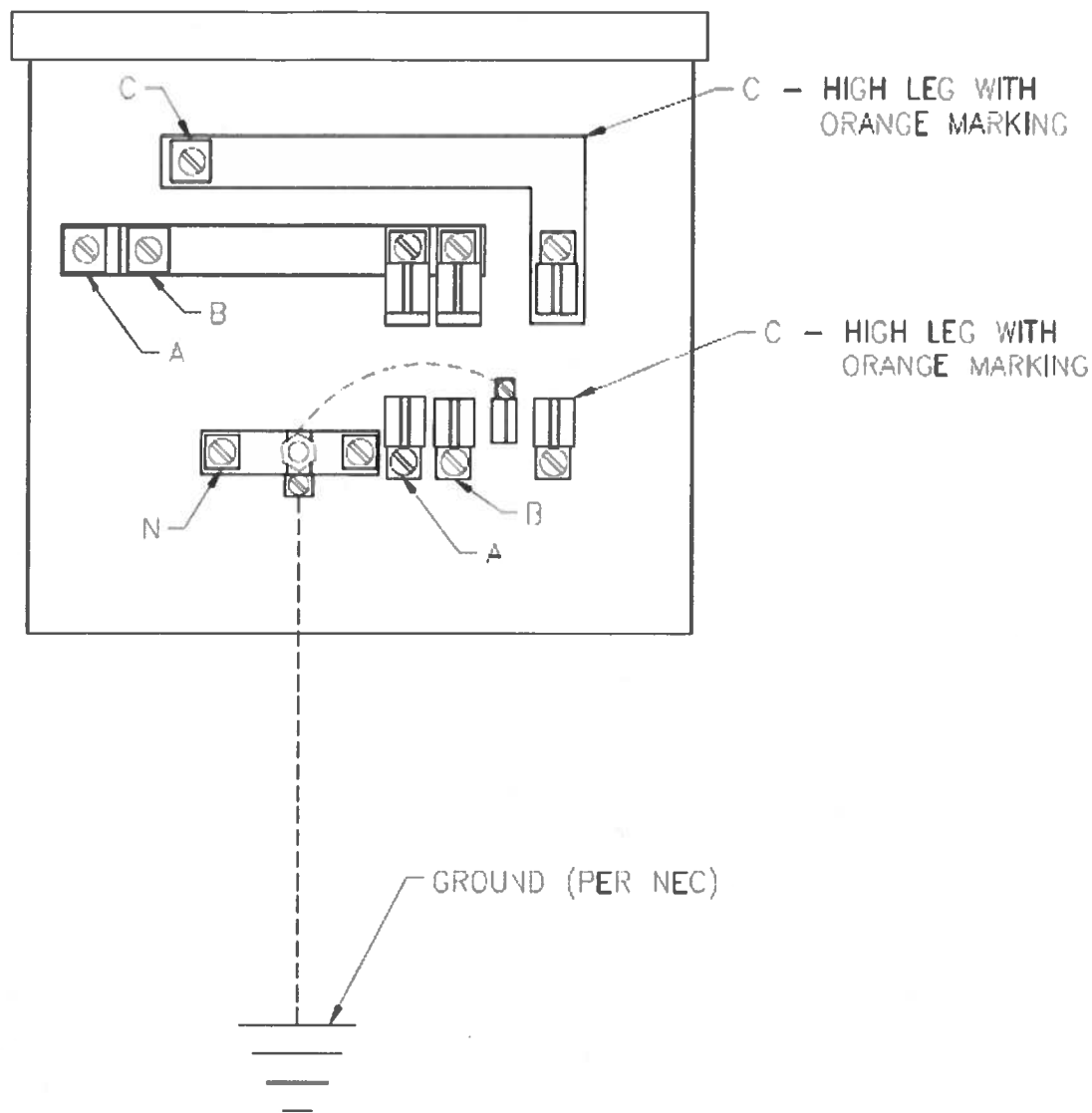
APPROVED BY: BEAU SPEARS

METERING ENCLOSURE & EQUIPMENT STANDARDS

COMBINATION METER SOCKET WITH BREAKER PANEL

EXHIBIT 3

120/240V DELTA 3-PHASE METER SOCKET DIAGRAM



REVISED DATE FEBRUARY 12, 2019

REVISED BY: FRANK BROWN

APPROVED BY: BEAU SPEARS

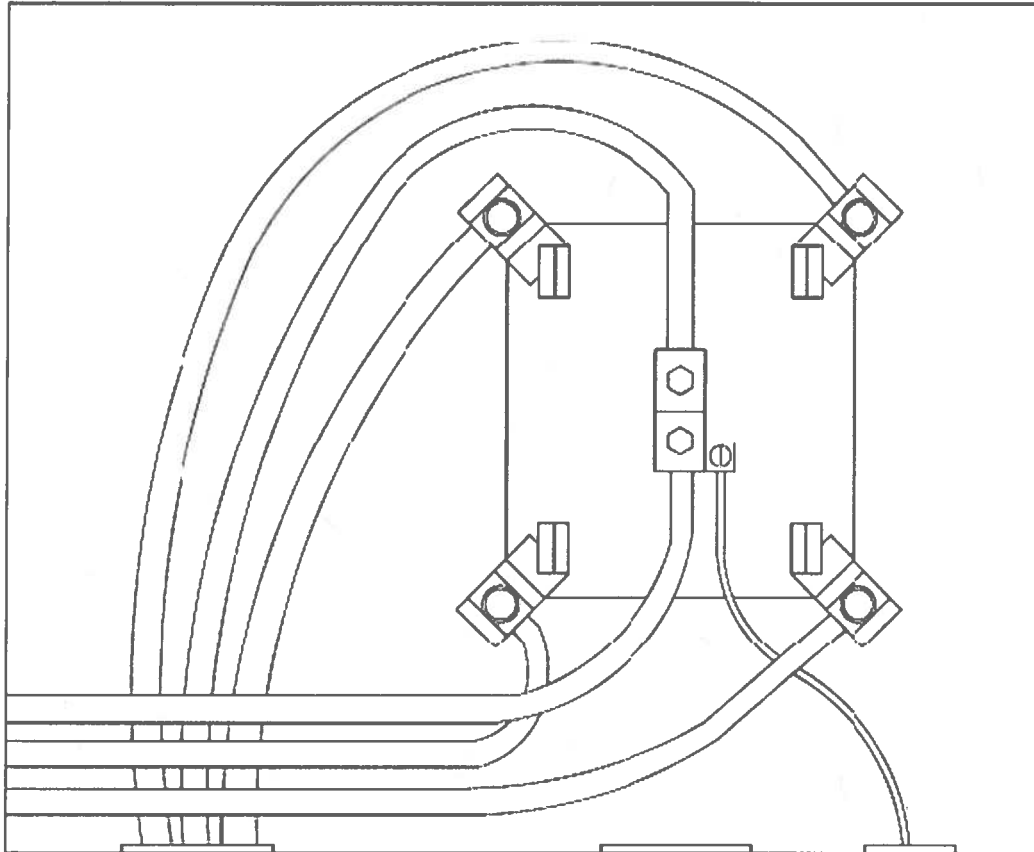
METERING ENCLOSURE & EQUIPMENT STANDARDS

120/240V DELTA 3-PHASE METER SOCKET DIAGRAM

EXHIBIT 4

CLEWISTON ELECTRIC UTILITY STANDARDS

NOT ACCEPTABLE / LINE CROSSING LOAD



NOTES:

1. ON METERING ENCLOSURES WITH AN UNDERGROUND SERVICE ENTRANCE, THE LEFT PORTION OF THE METERING ENCLOSURE SHALL BE RESERVED FOR OEU LINE SIDE CABLES ONLY. THE CUSTOMER'S LOAD SIDE CABLES SHALL NEVER CROSS OVER OEU'S LINE SIDE CABLES.

REVISED DATE: AUGUST 20, 2020

REVISED BY: FRANK BROWN

APPROVED BY: SEAU SPEARS

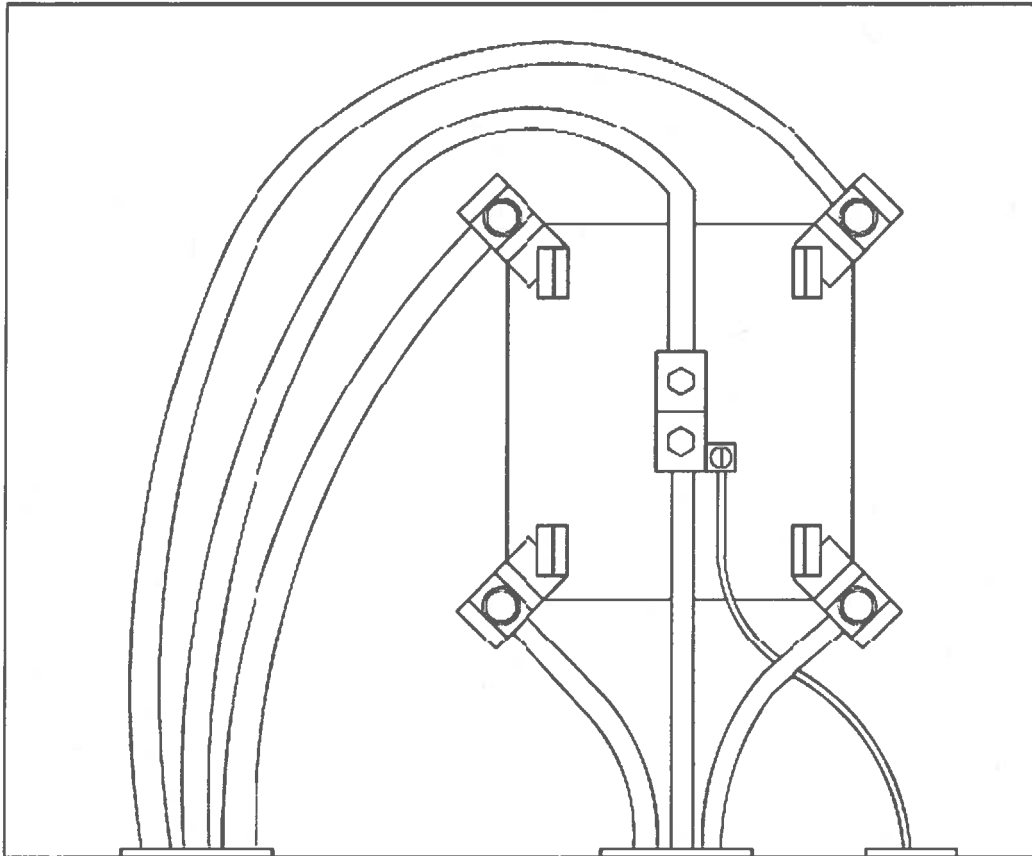
METERING ENCLOSURE & EQUIPMENT STANDARDS

LINE CROSSING LOAD CONDUCTORS

EXHIBIT 5

CLEWISTON ELECTRIC UTILITY STANDARDS

ACCEPTABLE / LINE NOT CROSSING LOAD



NOTES:

1. ON METERING ENCLOSURES WITH AN UNDERGROUND SERVICE ENTRANCE, THE LEFT PORTION OF THE METERING ENCLOSURE SHALL BE RESERVED FOR OEU LINE SIDE CABLES ONLY. THE CUSTOMER'S LOAD SIDE CABLES SHALL NEVER CROSS OVER OEU'S LINE SIDE CABLES.

REVISED DATE: AUGUST 20, 2020

REVISED BY: FRANK BROWN

APPROVED BY: BEAL SPTARS

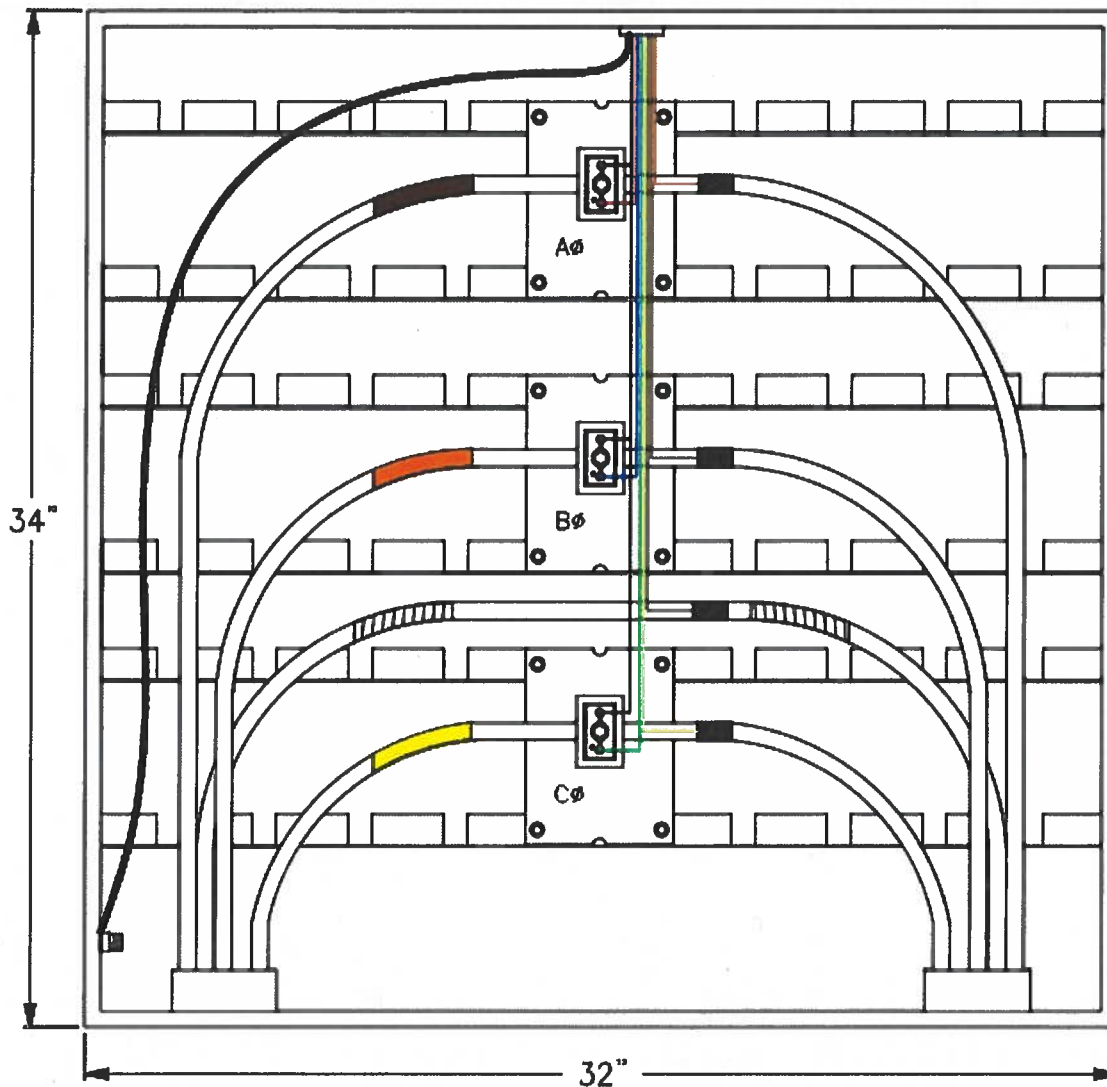
METERING ENCLOSURE & EQUIPMENT STANDARDS

LINE NOT CROSSING LOAD CONDUCTORS

EXHIBIT 6

CLEWISTON **ELECTRIC UTILITY STANDARDS**

3Ø SECONDARY C.T. CABINET WIRING GUIDE



NOTES:

1. CURRENT TRANSFORMERS (CT's) CAN BE MOUNTED VERTICALLY OR HORIZONTALLY.
2. THE DOT ON THE CT's MUST FACE TOWARDS THE SOURCE SIDE (TRANSFORMER).
3. MARK CABLES WITH COLORED TAPE AS FOLLOWS:
AØ = BROWN, BØ = ORANGE, CØ = YELLOW, NEUTRAL = WHITE
4. CABINET TO BE SUPPLIED BY THE CUSTOMER. THE DIMENSIONS OF THE CABINET MUST BE AS FOLLOWS: 34" HEIGHT x 32" WIDTH x 10" DEPTH

REVISED DATE: AUGUST 20, 2020

REVISED BY: FRANK BROWN

APPROVED BY: DEAN SPEARS

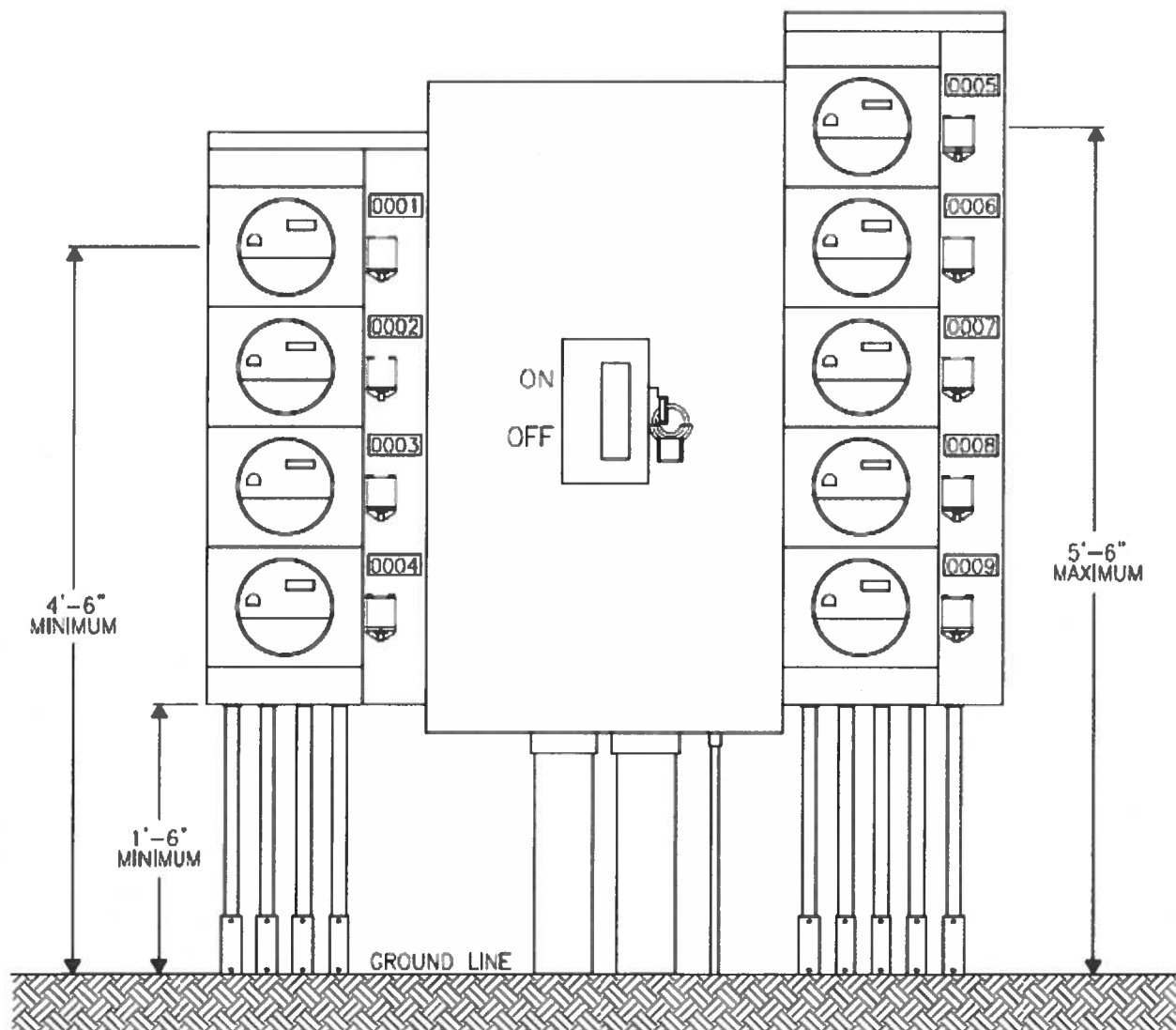
METERING ENCLOSURE & EQUIPMENT STANDARDS

CT CABINET WIRING GUIDE

EXHIBIT 7

CLEWISTON ELECTRIC UTILITY STANDARDS

SIDE OF BUILDING



REVISED DATE: JUNE , 2022

REVISED BY: FRANK BROWN

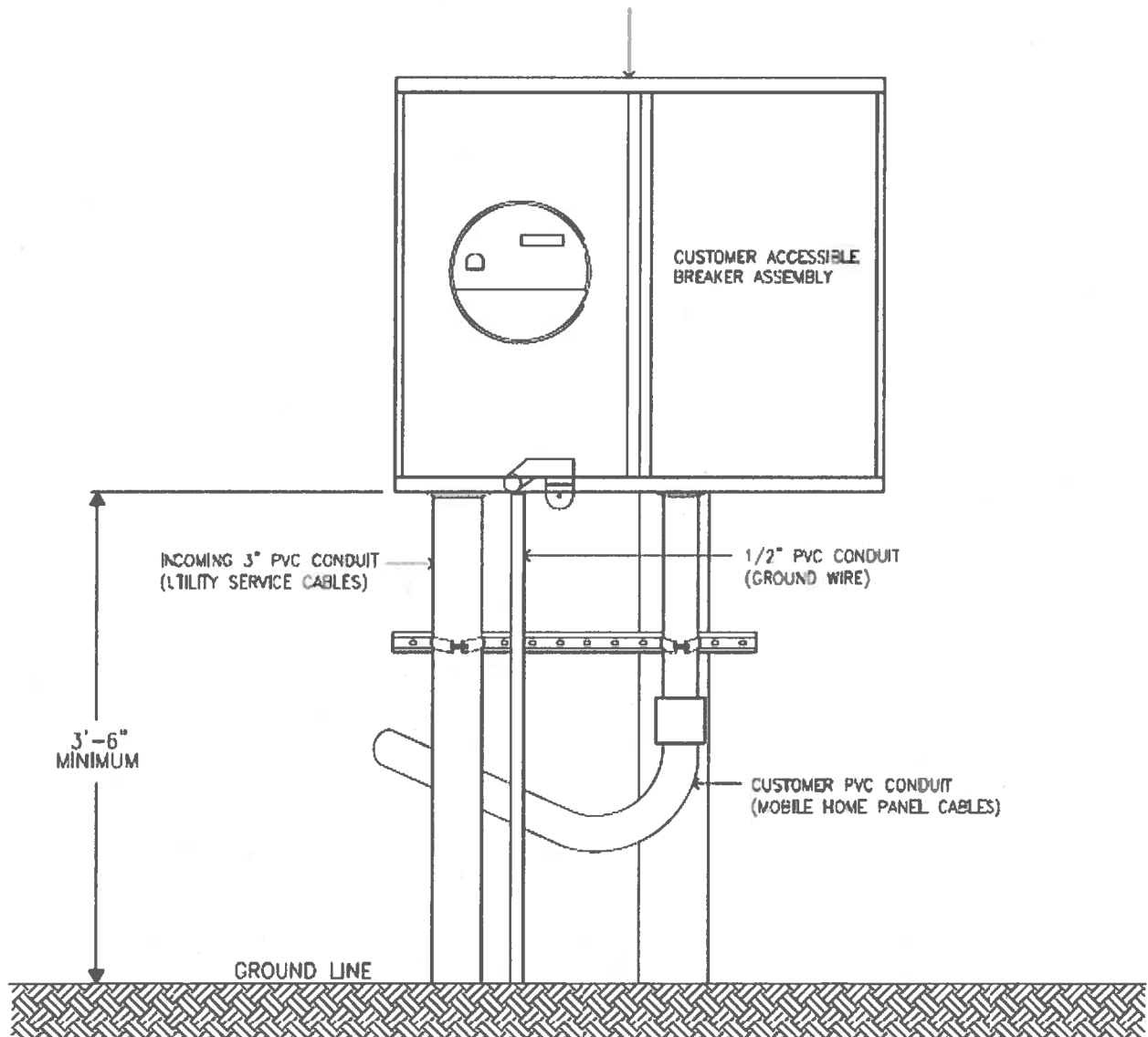
APPROVED BY: BEAU SPEARS

METERING ENCLOSURE & EQUIPMENT STANDARDS

GANG METER INSTALLATION GUIDE

EXHIBIT 8

NOTE: METER PEDESTAL STYLE MAY
BE DIFFERENT THAN SHOWN HERE.



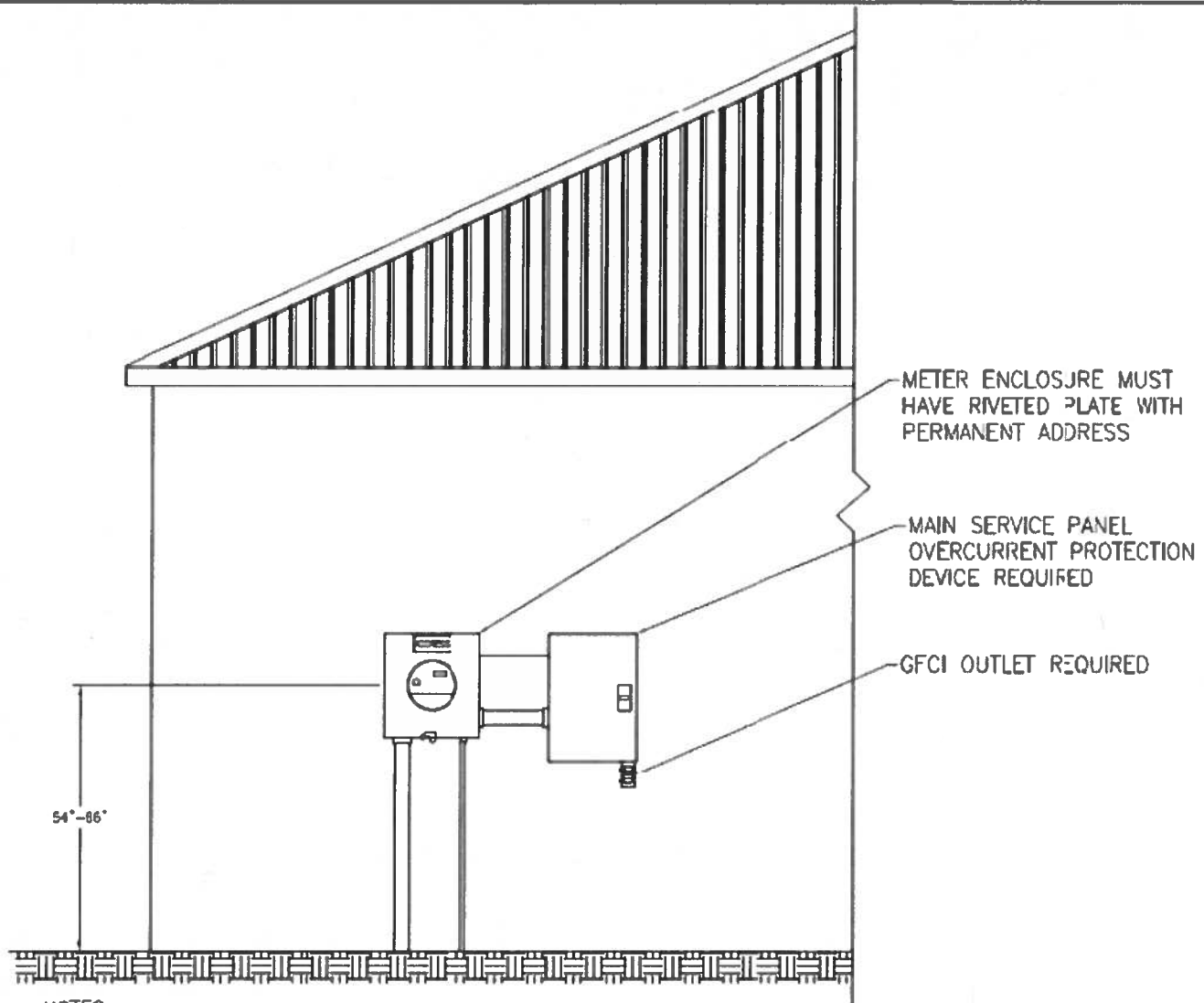
REVISED DATE: JUNE 1, 2022

REVISED BY: FRANK BROWN

APPROVED BY: BEAU SPEARS

METERING ENCLOSURE & EQUIPMENT STANDARDS**MOBILE HOME METER PEDESTAL GUIDE****EXHIBIT 9**

CLEWISTON ELECTRIC UTILITY STANDARDS



NOTES:

- 1.) TUG SERVICES ARE ONLY ALLOWED FOR SINGLE-FAMILY DETACHED HOMES THAT ARE CLASSIFIED AS RESIDENTIAL SINGLE-PHASE UNDERGROUND ELECTRIC SERVICES.
- 2.) TUG SERVICES CANNOT RECESS INTO STUCCO FINISHES. THE PORTION OF THE OUTER BLOCK WALL THAT THE METER ENCLOSURE AND EQUIPMENT IS AFFIXED TO MUST BE FINISHED PRIOR TO INSTALLATION OF THE TUG EQUIPMENT. THE CENTER OF THE METER ENCLOSURE MUST BE 54"-66" MOUNTING HEIGHT.
- 3.) THE METER ENCLOSURE MUST HAVE THE PERMANENT ADDRESS ILLUSTRATED ON A NON-FERROUS METAL OR PLASTIC PLATE THAT IS RIVETED TO THE METER ENCLOSURE. THE PLATE MUST BE A MINIMUM OF 0.75" HEIGHT x 1.5" WIDTH x 0.0625" DEPTH AND THE ENGRAVED OR STAMPED LETTERS MUST BE A MINIMUM OF 0.25" HEIGHT. RED TEXT FONTS AND/OR RED BACKGROUNDS ARE NOT PERMISSIBLE.
- 4.) ONCE THE TUG SERVICE PASSES ALL INSPECTIONS AND A PERMANENT METER IS INSTALLED, NO FURTHER TAMPERING IS PERMITTED WITHIN THE METER ENCLOSURE. IF A METER EQUIPMENT SEAL IS BROKEN BY ANY PERSONS OTHER THAN OEU PERSONNEL, THE CUSTOMER WILL BE RESPONSIBLE FOR ANY FINES THAT MAY BE INCURRED. CONTACT THE OEU METER DIVISION AT (352) 351-6662 IF ACCESS IS REQUIRED.

REVISED DATE: MAY 3, 2025

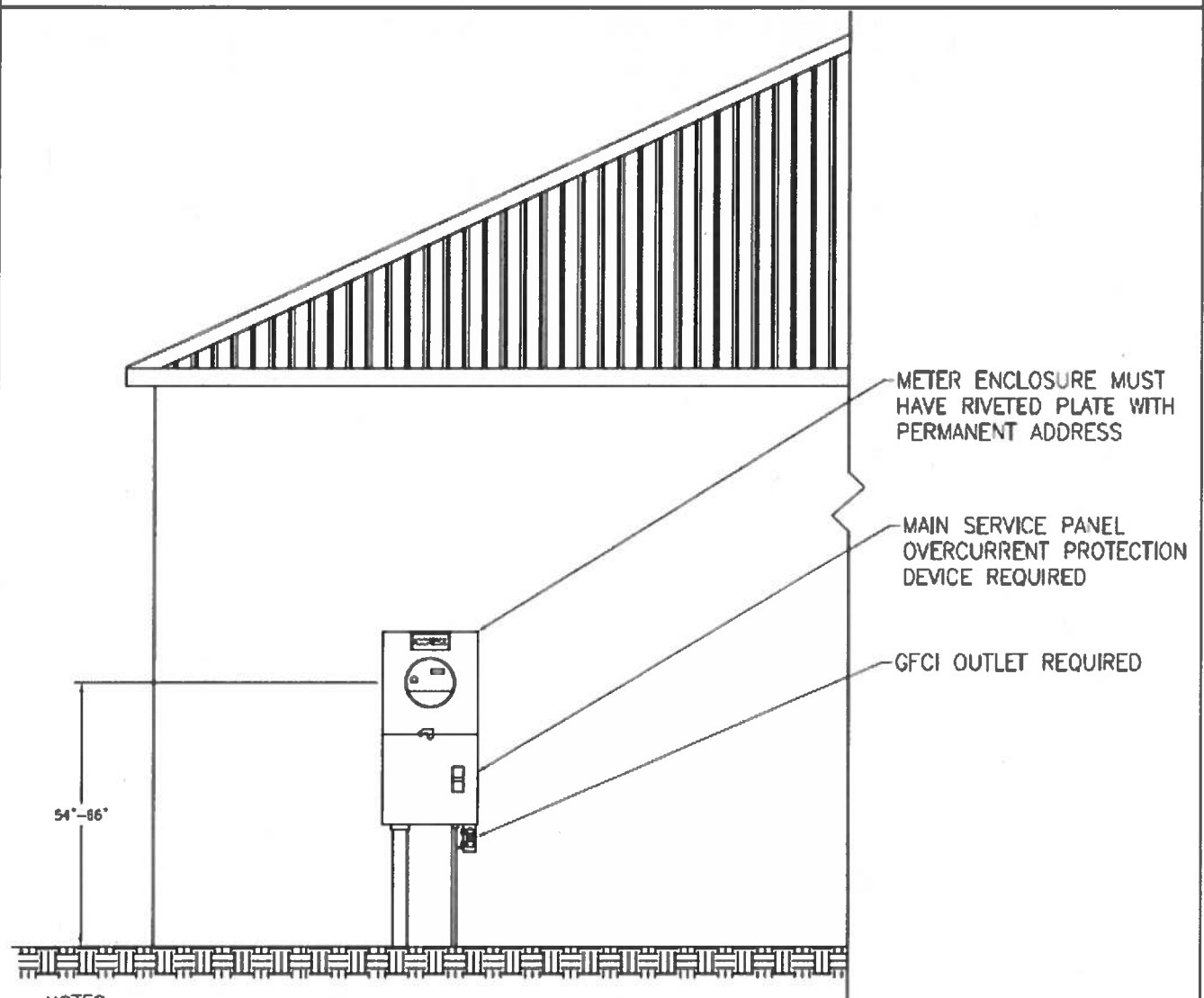
REVISED BY: FRANK BROWN

APPROVED BY: BEA. SPARS

METERING ENCLOSURE & EQUIPMENT STANDARDS

TEMPORARY UNDERGROUND (TUG) SERVICES

EXHIBIT 10

**NOTES:**

- 1.) TUG SERVICES ARE ONLY ALLOWED FOR SINGLE-FAMILY DETACHED HOMES THAT ARE CLASSIFIED AS RESIDENTIAL SINGLE-PHASE UNDERGROUND ELECTRIC SERVICES.
- 2.) TUG SERVICES CANNOT RECESS INTO STUCCO FINISHES. THE PORTION OF THE OUTER BLOCK WALL THAT THE METER ENCLOSURE AND EQUIPMENT IS AFFIXED TO MUST BE FINISHED PRIOR TO INSTALLATION OF THE TUG EQUIPMENT. THE CENTER OF THE METER ENCLOSURE MUST BE 54"-66" MOUNTING HEIGHT.
- 3.) THE METER ENCLOSURE MUST HAVE THE PERMANENT ADDRESS ILLUSTRATED ON A NON-FERROUS METAL OR PLASTIC PLATE THAT IS RIVETED TO THE METER ENCLOSURE. THE PLATE MUST BE A MINIMUM OF 0.75" HEIGHT x 1.5" WIDTH x 0.0625" DEPTH AND THE ENGRAVED OR STAMPED LETTERS MUST BE A MINIMUM OF 0.25" HEIGHT. RED TEXT FONTS AND/OR RED BACKGROUNDS ARE NOT PERMISSIBLE.
- 4.) ONCE THE TUG SERVICE PASSES ALL INSPECTIONS AND A PERMANENT METER IS INSTALLED, NO FURTHER TAMPERING IS PERMITTED WITHIN THE METER ENCLOSURE. IF A METER EQUIPMENT SEAL IS BROKEN BY ANY PERSONS OTHER THAN OEU PERSONNEL, THE CUSTOMER WILL BE RESPONSIBLE FOR ANY FINES THAT MAY BE INCURRED. CONTACT THE OEU METER DIVISION AT (352) 351-6662 IF ACCESS IS REQUIRED.

REVISED DATE: MAY 25, 2023

REVISED BY: FRANK BROWN

APPROVED BY: BEAU SPEARS

METERING ENCLOSURE & EQUIPMENT STANDARDS**TEMPORARY UNDERGROUND (TUG) SERVICES****EXHIBIT 11**

CLEWISTON ELECTRIC UTILITY STANDARDS

CONNECTION	COLOR CODE (120/208/240 volt)	COLOR CODE (277/480 volt)
3-Phase Line (L1) 1-Phase Line (L1)		
3-Phase Line (L2) 1-Phase Line (L2)		
3-Phase Line (L3)		
Neutral (N)		
Protective Earth or Ground (PG)	  	

NOTES:

- 1.) ALL COMMERCIAL WIRING FROM THE UTILITY 3-PHASE PADMOUNT TRANSFORMER (OR SECONDARY CABINET) TO THE OWNER'S ELECTRICAL PANEL SHALL BE EITHER COLOR CODED CABLE OR BLACK JACKETED CABLE LABELED WITH COLORED MARKING TAPE PER THE ILLUSTRATION ABOVE. IF BLACK JACKETED CABLE WITH COLORED MARKING TAPE IS USED BY THE ELECTRICAL CONTRACTOR, ALL WIRES MUST BE "RUNG OUT" WITH A CONTINUITY METER AND VERIFIED BY A PROFESSIONAL ENGINEER OR BUILDING CODE INSPECTOR.
- 2.) FOR 3-PHASE, FOUR WIRE 120/208V WYE SERVICES, THE COLOR CODED JACKETED CABLE SHALL BE AS FOLLOWS: L1 = BLACK, L2 = RED, L3 = BLUE, NEUTRAL = WHITE.
- 3.) FOR 3-PHASE, FOUR WIRE 120/240V DELTA SERVICES, THE PHASE WIRE WITH THE HIGHEST VOLTAGE TO GROUND (HIGH LEG) MUST BE PLAINLY IDENTIFIED WITH ORANGE MARKING TAPE. THE HIGH LEG SHALL BE LOCATED ON THE RIGHT OUTSIDE (C-PHASE) POSITION INSIDE THE METER ENCLOSURE. WHEN CURRENT TRANSFORMERS ARE USED, THE HIGH LEG SHALL BE LOCATED ON THE BOTTOM OR RIGHT-HAND SIDE OF THE CURRENT TRANSFORMER ASSEMBLY.
- 4.) FOR 3-PHASE, FOUR WIRE 277/480V WYE SERVICES, THE COLOR CODED JACKETED CABLE SHALL BE AS FOLLOWS: L1 = BROWN, L2 = ORANGE, L3 = YELLOW, NEUTRAL = GRAY OR WHITE.
- 5.) FOR 1-PHASE, 3-WIRE 120/240V OR 120/208V SERVICES, THE COLOR CODED JACKETED CABLE SHALL BE AS FOLLOWS: L1 = BLACK, L2 = RED, NEUTRAL = WHITE.
- 6.) PROTECTIVE EARTH OR GROUND CONDUCTORS THAT ARE JACKETED SHALL BE SOLID GREEN OR GREEN/YELLOW STRIPED CABLES. WHEN APPLICABLE, THE GROUND WIRE CAN BE BARE COPPER.

REVISED DATE: FEBRUARY 15, 2023

REVISED BY: FRANK BROWN

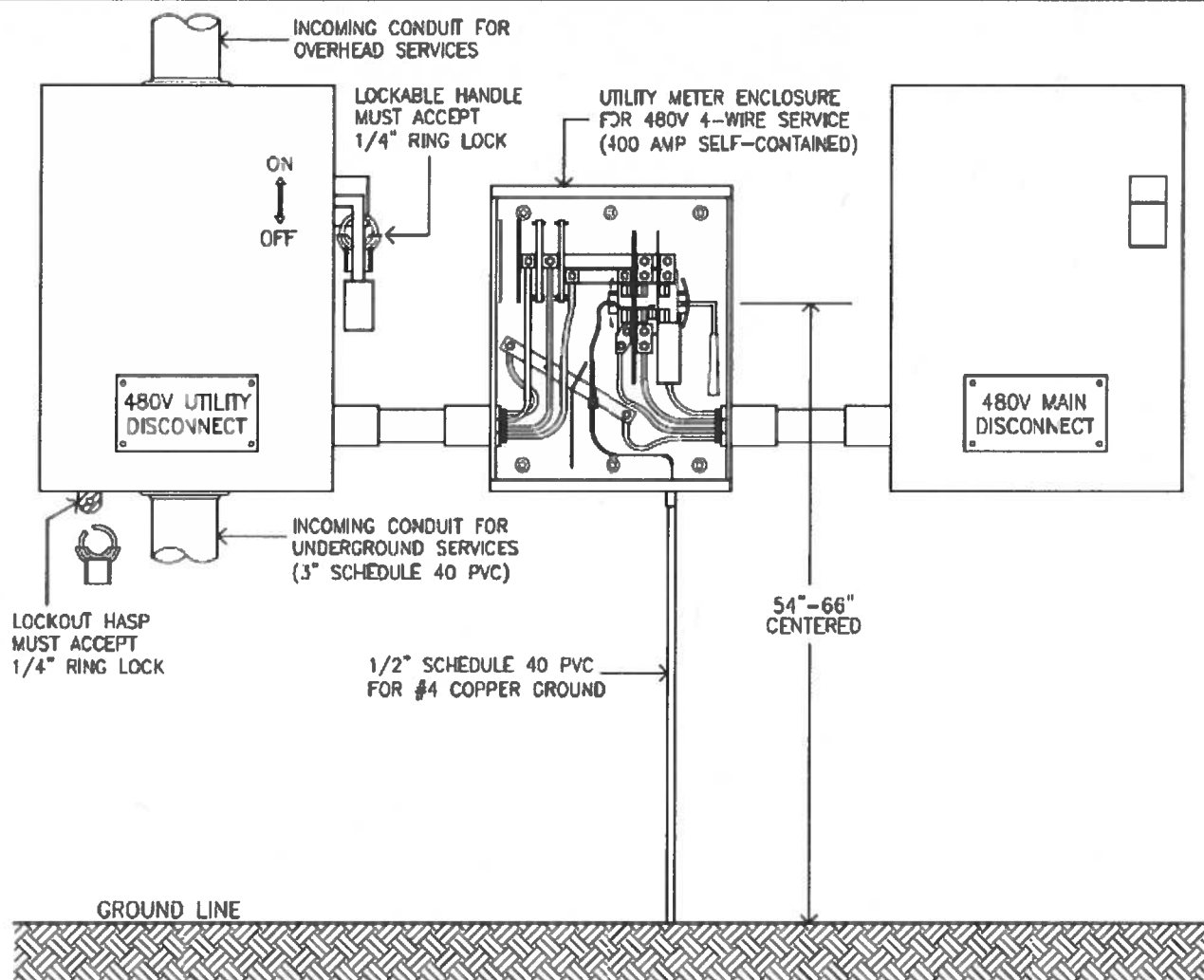
APPROVED BY: BEAU SPEARS

METERING ENCLOSURE & EQUIPMENT STANDARDS

CABLE COLOR CODES

EXHIBIT 12

CLEWISTON ELECTRIC UTILITY STANDARDS



NOTES:

- 1.) 480V SELF-CONTAINED 4-WIRE SERVICES SHALL BE A MAXIMUM OF 400 AMPS AND MUST CONTAIN TWO DISCONNECT ENCLOSURES, ONE ON EACH SIDE OF THE UTILITY METER ENCLOSURE.
- 2.) THE LEFT-HAND SIDE SERVICE DISCONNECT ENCLOSURE MUST BE PERMANENTLY MARKED AS "480V UTILITY DISCONNECT" WITH A NON-FERROUS METAL OR PLASTIC PLATE THAT IS RIVETED TO THE ENCLOSURE. THE ENCLOSURE MUST HAVE A LOCKABLE SWITCH HANDLE FOR TURNING THE SERVICE POWER ON/OFF. THE ENCLOSURE COVER MUST HAVE A PERMANENTLY AFFIXED LOCKOUT HASP FOR 1/4" RING LOCKS.
- 3.) THE RIGHT-HAND SIDE CUSTOMER DISCONNECT ENCLOSURE MUST BE CLEARLY IDENTIFIED AS "480V MAIN DISCONNECT" WITH A NON-FERROUS METAL OR PLASTIC PLATE THAT IS RIVETED TO THE ENCLOSURE.
- 4.) THE METER ENCLOSURE MUST HAVE THE PERMANENT ADDRESS ILLUSTRATED ON A NON-FERROUS METAL OR PLASTIC PLATE THAT IS RIVETED TO THE METER ENCLOSURE. THE PLATE MUST BE A MINIMUM OF 0.75" HEIGHT x 1.5" WIDTH x 0.0625" DEPTH AND THE ENGRAVED OR STAMPED LETTERS MUST BE A MINIMUM OF 0.25" HEIGHT. RED TEXT FONTS AND/OR RED BACKGROUNDS ARE NOT PERMISSIBLE.
- 5.) THE CENTER OF THE UTILITY METER ENCLOSURE MUST BE 54"-66" MOUNTING HEIGHT.

REVISED DATE: JULY 30, 2024

REVISED BY: FRANK BROWN

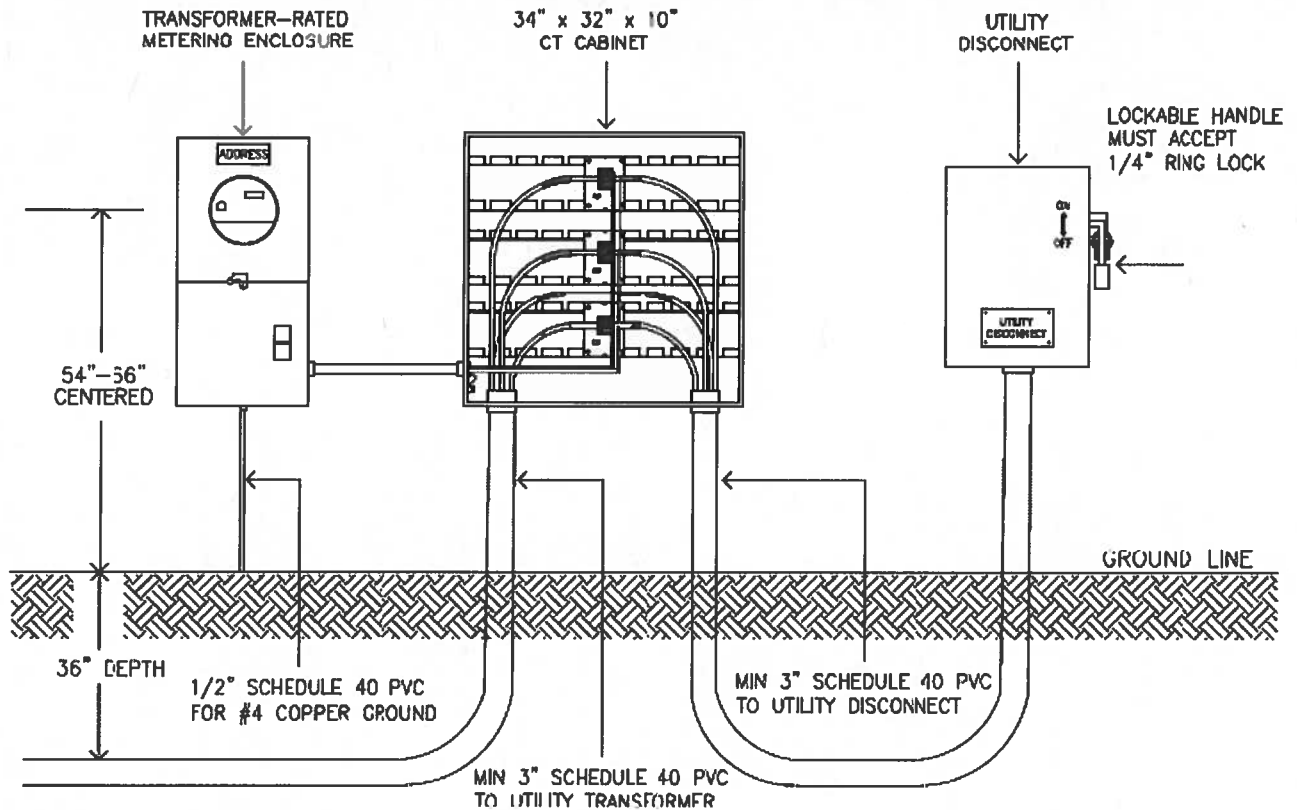
APPROVED BY: BCAA, SFPARS

METERING ENCLOSURE & EQUIPMENT STANDARDS

480V SELF-CONTAINED 4-WIRE SERVICES (400A MAX)

EXHIBIT 13

CLEWISTON ELECTRIC UTILITY STANDARDS



NOTES:

- 1.) WHEN THERE IS MORE THAN ONE SERVICE COMING FROM A UTILITY TRANSFORMER, EACH TRANSFORMER-RATED CT CABINET SERVICE MUST HAVE A UTILITY DISCONNECT SWITCH AFTER THE METERING EQUIPMENT.
- 2.) THE DISCONNECT ENCLOSURE MUST BE PERMANENTLY MARKED AS "UTILITY DISCONNECT" WITH A NON-FERROUS METAL OR PLASTIC PLATE THAT IS RIVETED TO THE ENCLOSURE. THE ENCLOSURE MUST HAVE A LOCKABLE SWITCH HANDLE FOR TURNING THE SERVICE POWER ON/OFF. THE LOCKABLE SWITCH HANDLE MUST ACCEPT 1/4" RING LOCKS.
- 3.) THE CT CABINET SHALL BE SUPPLIED BY THE CUSTOMER. THE DIMENSIONS OF THE CABINET MUST BE AS FOLLOWS: 34" HEIGHT X 32" WIDTH X 10" DEPTH.
- 4.) THE METER ENCLOSURE MUST HAVE THE PERMANENT ADDRESS ILLUSTRATED ON A NON-FERROUS METAL OR PLASTIC PLATE THAT IS RIVETED TO THE METER ENCLOSURE. THE PLATE MUST BE A MINIMUM OF 0.75" HEIGHT X 1.5" WIDTH X 0.0625" DEPTH AND THE ENGRAVED OR STAMPED LETTERS MUST BE A MINIMUM OF 0.25" HEIGHT. RED TEXT FONTS AND/OR RED BACKGROUNDS ARE NOT PERMISSIBLE.
- 5.) THE CENTER OF THE UTILITY METER ENCLOSURE MUST BE 54"-66" MOUNTING HEIGHT.

REVISED DATE: JULY 25, 2024

REVISED BY: FRANK BROWN

APPROVED BY: BEAL SPEARS

METERING ENCLOSURE & EQUIPMENT STANDARDS

TRANSFORMER-RATED CT CABINET SERVICES

EXHIBIT 14

APPROVALS

Director of Operations

_____/_____/_____
Date

Electric Distribution Supervisor

_____/_____/_____
Date

Building Official

_____/_____/_____
Date

REVISION HISTORY

Revision Date	Revision Made By	Description of Revision Made
10-8-25		Initial Creation



Agenda Item Memorandum

TO:	City Commission of the City of Clewiston
FROM:	Lynne Mila, Director of Operations
VIA:	Danny Williams, City Manager
DATE:	October 20, 2025
SUBJECT:	Consideration of approval of Resolution 2025-60

Background:

In 2023, the City entered into an agreement with Davey Tree Experts Company for the provision of vegetation management services.

Resolution 2025-60 approves the Purchase Order for FY2026 services in the amount not to exceed \$250,000. The removal of vegetation from the city's utility easements and right of ways mitigates line losses and power restoration times following weather events.

Fiscal Impact:

\$250,000. This is a FY 2026 budgeted item.

Recommendation:

Staff recommends approval of Resolution 2025-60

Attachments:

1. Resolution 2025-60
2. Exhibit A, PO UT-26-8

CITY OF CLEWISTON

RESOLUTION NO. 2025-60

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE DAVEY TREE EXPERT COMPANY PURCHASE ORDER; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE PURCHASE ORDER; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the City of Clewiston and Contractor Davey Tree Expert Company entered into an agreement for vegetation management services, and

WHEREAS, the Agreement was amended by increasing the contract value in section two, “Compensation” from \$200,000 to NOT TO EXCEED \$425,000, and

WHEREAS in finds that it is in the best interest of the City to approve the Purchase Order to Davey Tree Expert Company.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

SECTION 1. The foregoing “WHEREAS” clause is hereby ratified and confirmed as being true and correct and is hereby made a specific part of this Resolution.

SECTION 2. The City Commission of the City of Clewiston approves the Purchase Order to Davey Tree Expert Company, attached hereto and incorporated herein as Exhibit “A”, and authorizes the appropriate City Officials to execute same.

SECTION 3. All resolutions or parts of resolutions in conflict herewith are repeated to the extent of such conflict.

SECTION 4. If any clause, section, other part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

Resolution 2025-60

Commissioner _____ offered the foregoing resolution.
Commissioner _____ seconded the motion, and upon being put to
a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston
this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney

CITY OF CLEWISTON

115 W. Ventura Ave.

Clewiston, FL 33440

Tel: 863-983-1484 • Fax: 863-983-4055

Davey Tree Expert Company
1500 N. Mantua Street
Kent, OH 44240-5193

PURCHASE ORDER

Date 20-Oct-2025 Requested By: Lynne Mila

Deliver To: _____

Address: _____

CLEWISTON, FLORIDA 33440

TEL: 863-983-1496

FAX: 863-983-3112

SHIP VIA

UNLESS OTHERWISE STATED

DATE WANTED

TERMS

ALL PRICES F.O.B. CLEWISTON

SUBJECT TO THE FOLLOWING CONDITIONS, furnish articles or services listed; 1. Render separate invoice for this order or for each shipment thereon immediately following shipment. 2. Prepaid freight chargeable to the City of Clewiston must be supported by carriers's receipt. 3. Ship all orders to the proper department. 4. Whenever a delivery is rejected, the vendor shall be notified and give the reason for rejection. All rejected deliveries shall be held at the vendors risk and he shall bear the expense of removal.

QUANTITY	UNITS	DESCRIPTION	UNIT PRICES	AMOUNT
		Vegetation Removal Services NTE		\$250,000.00
		Exhibit A		
		Resolution 2025-60		
				\$250,000.00

Florida State Sales Tax Exemption
Certificate No. 85-8012621547C-1

The city of Clewiston is exempt from FEDERAL EXCISE TAXES. Exemption certificate will be signed upon request.

	FUND	DEPT.	OBJECT	PROJECT	AMOUNT	IMPORTANT SHOW THIS NUMBER ON ALL PACKAGES, TICKETS, INVOICES, STATEMENTS AND CORRESPONDENCE. PURCHASE ORDER UT-26-8
	410	2010	563100		\$250,000	
PURCHASING AGENT						
CITY MANAGER						

CITY OF CLEWISTON

115 WEST VENTURA AVENUE

CLEWISTON, FL 33440

TELEPHONE 983-1484
AREA CODE 863

FAX 983-4055
AREA CODE 863

November 18, 2024

Rachel Palmer, Contracts Manager, Eastern Utility
The Davey Tree Expert Company
1500 North Mantua Street
Kent, OH 44240

Subject: Request to Sign and Return Original Contract Document

Dear Ms. Palmer,

On October 21, 2024 City Commission Regular Meeting the Commission approved **Resolution No. 2024-079** authorizing approving the amendment to the Vegetation Removal Services Agreement between the City and Davey Tree Expert Company.

To finalize the agreement, we require both original copies of the contract to be signed.

Please follow these steps to complete the process:

1. Review and sign both original copies of the attached contract.
2. Retain one fully executed copy for your records.
3. Return the other signed original copy to the address provided below.

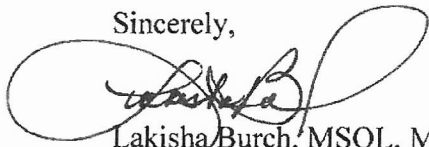
Return Address:

City of Clewiston
Attn: Lakisha Burch, City Clerk
115 W. Ventura Avenue
Clewiston, FL 33440

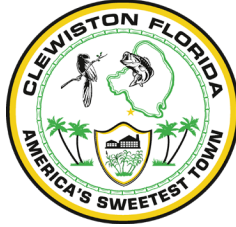
If you have any questions regarding this process, please do not hesitate to contact me. Your prompt attention to this matter will help us ensure timely project commencement.

Thank you for your cooperation.

Sincerely,



Lakisha Burch, MSOL, MMC
City Clerk
City of Clewiston



115 West Ventura Avenue, Clewiston, FL 33440

TO: City Commission of the City of Clewiston
FROM: Fransheska Berrios, City Clerk
VIA: Danny Williams, City Manager
DATE: October 20, 2025
SUBJECT: Consideration of Resolution No. 2025-62 approving an agreement with CGP Agency, LLC for Communication Content

Background:

The City would like to renew the contract with CGP Agency, LLC, the agreement between the parties is set to commence on the date after execution by the approval of the City Commission. The scope of

Attachments:

- a. Resolution No. 2025-62

Recommendation:

Move that City Commission approve **Resolution No. 2025-62** authorizing to renew the agreement with CGP Agency, LLC for communications content.

CITY OF CLEWISTON

RESOLUTION NO. 2025-62

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, RENEWING THE AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN THE CITY OF CLEWISTON AND CGP AGENCY, LLC; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Clewiston (“City”) entered into that certain Agreement for Professional Services with CGP Agency, LLC for communications content and production services dated November 18, 2024 (the “Agreement”); and

WHEREAS, Section 4.a. of the Agreement provides that the term of the Agreement may be renewed for two additional one-year terms under the same terms and conditions by mutual written agreement; and

WHEREAS, the City Commission desires to exercise its first renewal of the Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

SECTION 1. The foregoing “WHEREAS” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution.

SECTION 2. The City Commission of the City of Clewiston hereby exercises its first renewal of the Agreement.

SECTION 3. The Agreement shall be renewed for a term commencing on October 1, 2025, and shall terminate on September 30, 2026, but subject to further renewal pursuant to the Agreement.

SECTION 4. The Mayor is hereby authorized to execute any such documentation necessary to carry out the terms of this Resolution.

SECTION 5. If any clause, section, other part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 6. This Resolution shall become effective immediately upon its passage and adoption.

Commissioner _____ offered the foregoing resolution.
Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Con _____
Fransheska Berrios, City Clerk James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney



Agenda Item Memorandum

TO:	City Commission of the City of Clewiston
FROM:	Lynne Mila, Director of Operations
VIA:	Danny Williams, City Manager
DATE:	October 20, 2025
SUBJECT:	Consideration of Resolution 2025-57

Background:

In 2023 and 2024 the City of Clewiston received appropriation funds, respectively, for two water main infrastructure projects: \$4 million funds were received for the Clewiston Water System Infrastructure improvements to Serve Airglades Airport, and \$1.7 million for the Clewiston Harlem Community Water Line Replacement Project. The City entered into agreements with Johnson Engineering for engineering services for both infrastructure projects.

Recently the engineers have advised the city that the Airglades 6-inch diameter pipe, as initially designed, is undersized to meet anticipated growth within the city service territory. A 16-inch diameter pipe is proposed.

Staff is recommending merging the projects and significantly shortening the Airglades project length. The merger enables the budget adjustments necessary to meet the increased cost of the larger pipe material. The attached maps illustrate the project limits before and after the merger.

The city received a letter of support for the modification from the projects Sponsor, Senator Passidomo to merge the two projects, and the city is pending approval of the modification from the Florida Department of Environmental Protection. Next month staff will bring the amended grant agreement to the Commission for consideration which will merge the Harlem grant under the Airglades grant. Before the Commission today is Resolution 2025-57 for the approval of the change orders to the Johnson Engineering Work Orders which reflect the change in scope of the water infrastructure projects.

Fiscal Impact:

The combined change orders are a net decrease of \$ 184,737.50 in contract price, which can be transferred to the construction portion of the grant.

Recommendation:

Staff recommends approval of Resolution 2025-57

Attachments:

1. Resolution 2025-57
2. Maps (3)
3. Change Order No 1 to Work Order 2025-28
4. Change Order No 1 to Work Order 2025-22
5. Senator Passidomo letter approving merger of grant L0016 and LPA0266

CITY OF CLEWISTON

RESOLUTION NO. 2025-57

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING JOHNSON ENGINEERING LLC CHANGE ORDER NO. ONE REGARDING THE AIRGLADES WATER MAIN EXTENSION PROJECT AND APPROVING CHANGE ORDER NO. ONE REGARDING THE COMMUNITY OF HARLEM WATER MAIN EXTENSION; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Clewiston entered into an agreement with Johnson Engineering to assist the City with the design, permitting, and construction administration services necessary to extend a water main to the Airglades International Airport site (**AIA project**), and

WHEREAS, the City Commission of the City of Clewiston entered into an agreement with Johnson Engineering to assist the City with the design, permitting, and construction administration services necessary to extend a new water main in the Community of Harlem (**Harlem project**) to improve flow capacity for daily residential use and fire flow, and

WHEREAS, in 2023 the City received appropriation funding from the State of Florida to fund the design, permitting and construction of the AIA project (Grant No LPA 0266) and,

WHEREAS, in 2024, the City received appropriation funding from the State of Florida to fund the design, permitting and construction of the Harlem water main project (Grant No. L0016), and

WHEREAS, the City has identified a need to increase the AIA water capacity to meet anticipated growth within the city's service territory, and

WHEREAS, the City requested a letter of support from the projects' Sponsor, Senator Passidomo to "merge" the two projects, significantly shortening the AIA project length, leveraging grant funds and making the desired increased capacity cost effective, while continuing to improve the water infrastructure, and

WHEREAS, the City has received a letter of support from Senator Passidomo to merge Grant No. L0016 under LPA 0266, and the modifications are pending approval from the Florida Department of Environmental Protection, and

WHEREAS, Change Order No. 1 to Work Order No. 2020-022 (**AIA project**) is necessary to authorize a net decrease in contract values to reflect the decreased scope of work previously described, and

WHEREAS, Change Order No. 1 to Work Order No. 2020-28 is necessary to balance the total contract amount, freeing unused funds that can be transferred to the construction portion of the AIA merged grant.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:

Section 1 Johnson Engineering Change Order Number One to Work Order No. 2020-022 is approved.

Section 2 Johnson Engineering Change Order Number One to Work Order No. 2020-028 is approved.

Section 3. The Mayor is hereby authorized to execute the Change Orders on behalf of the City.

Section 4. If any section, sentence, clause or phrase of this ordinance or any part thereof is for any reason found to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remainder of this ordinance or any part thereof.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

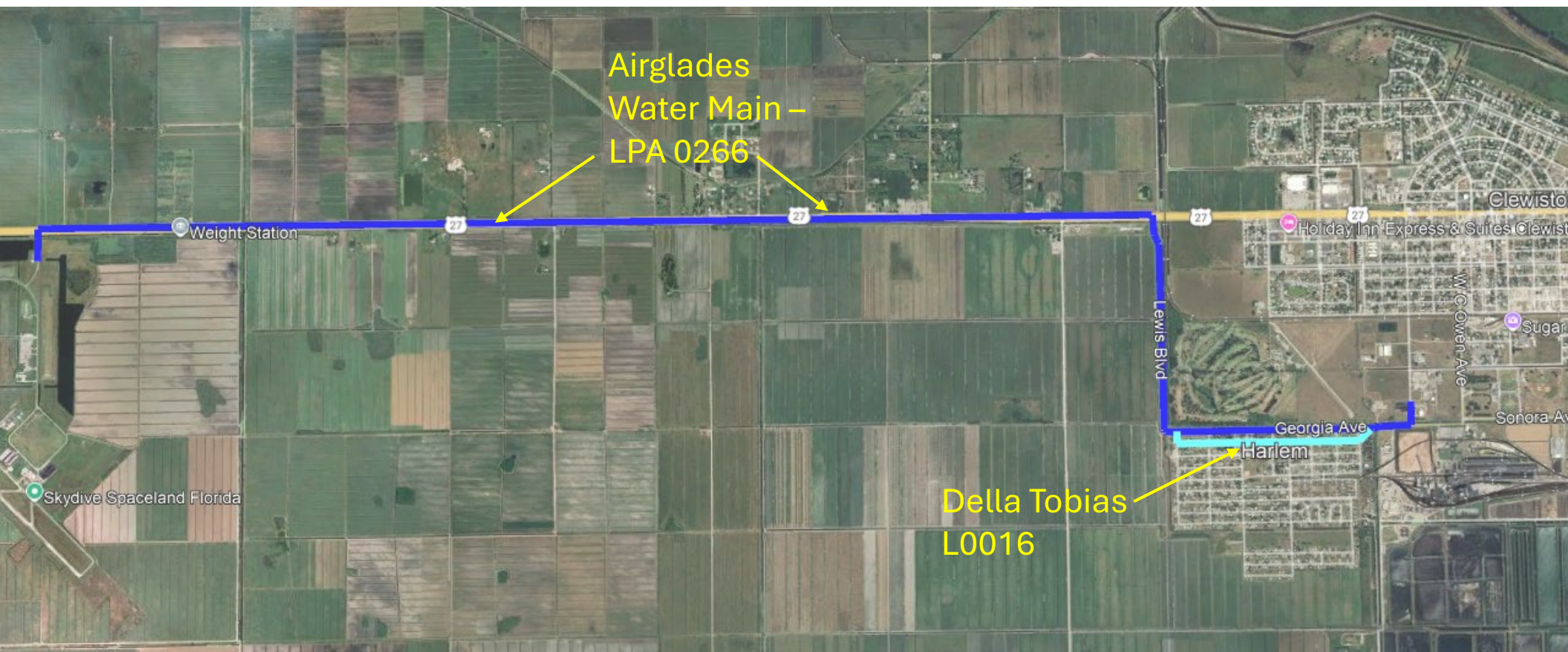
Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

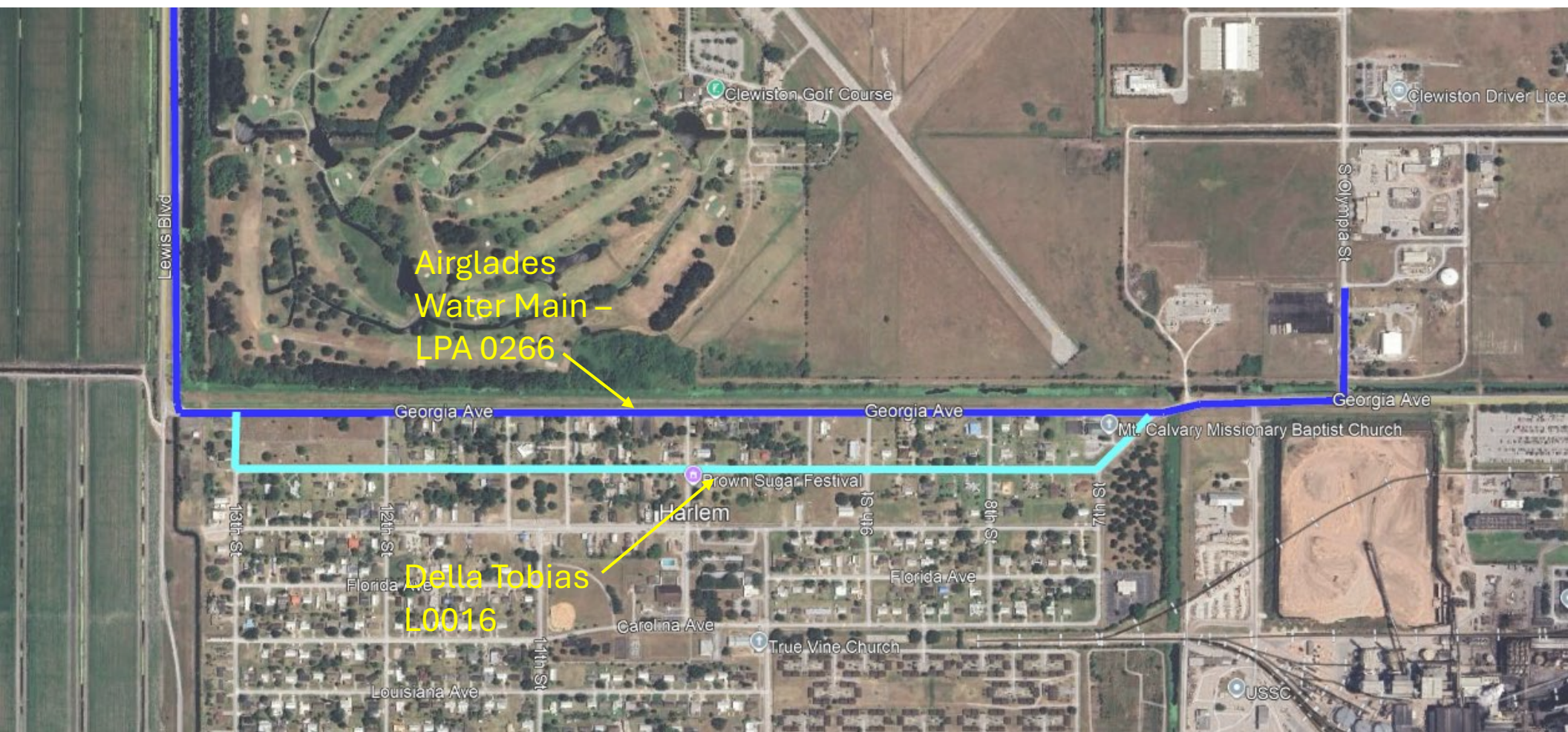
APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney



Before combination of grants

- LPA0266 Clewiston Water System Infrastructure Improvements to Serve Airglades Airport - \$4MM for 43,000 linear feet of 6-inch water main.
- L0016 Clewiston Harlem Community Water Line Replacement Project - \$1.7MM for 5,700 linear feet of 8-inch water main.



Before combination of grants

- LPA0266 Clewiston Water System Infrastructure Improvements to Serve Airglades Airport - \$4MM for 43,000 linear feet of 6-inch water main.
- L0016 Clewiston Harlem Community Water Line Replacement Project - \$1.7MM for 5,700 linear feet of 8-inch water main.



After combination of grants

- LPA0266 Clewiston Water System Infrastructure Improvements to future developments, provide water quality to Harlem and redundancy to the City - \$5.7MM for 12,700 linear feet of 16-inch water main.

CHANGE ORDER

No. **01**

DATE OF ISSUANCE October 3, 2025

EFFECTIVE DATE _____

OWNER City of Clewiston
CONSULTANT Johnson Engineering, LLC
CONTRACT: Work Order No. 2020-28
PROJECT: Della Tobias Water Main Improvement
OWNER'S Contract No.: _____ CONSULTANT'S Contract No.: 20203262-028

You are directed to make the following changes in the Contract Documents:

Description: Adjustment of fees \$ (\$79,857.50) to contract.

Reason for Change Order: The City of Clewiston has received approval from the State of Florida Senate to merge the City's two appropriation projects pertaining to water main infrastructure improvements, Grant Nos. L0016 (Della Tobias) and LPA0266 (Airglades). Grant No. L0016 will merge under LPA026; therefore, Work Order No. 2020-28 – Della Tobias Water Main Improvement shall be revised to reflect updates as detailed under Exhibit A, attached.

Attachments: Exhibit A - Scope of Services / Exhibit B – Changes to Compensation

Cost proposal submitted by Johnson Engineering, LLC to perform the above-mentioned work.

CHANGE IN CONTRACT PRICE:
Original Contract Price \$ <u>204,950</u>
Net Increase from previous Change Orders No. <u>n/a</u> to <u>n/a</u> : \$ <u>0</u>
Contract Price prior to this Change Order: \$ _____
Net increase (decrease) of this Change Order: \$ <u>(\$79,857.50)</u>
Contract Price with all approved Change Orders: \$ _____

CHANGE IN CONTRACT TIMES:
Original Contract Times: Substantial Completion: <u>n/a</u> Ready for final payment: _____ (days or dates)
Net Change from Previous Change Order _____ to No. _____ : Substantial Completion: <u>n/a</u> Ready for final payment: _____ (days)
Contract Times prior to this Change Order: Substantial Completion: <u>n/a</u> Ready for final payment: _____ (days or dates)
Net increase (decrease) this Change Order: Substantial Completion: <u>n/a</u> Ready for final payment: _____ (days)
Contract Times with all approved Change Order: Substantial Completion: <u>n/a</u> Ready for final payment: _____ (days or dates)

RECOMMENDED:
JOHNSON ENGINEERING, LLC

APPROVED:
CITY OF CLEWISTON

APPROVED:
CITY OF CLEWISTON

By: _____
ENGINEER (Authorized Signature)
Lonnie V. Howard, Vice President

By: _____
OWNER (Authorized Signature)
Danny Williams, City Manager

By: _____
OWNER (Authorized Signature)
James Pittman, City Mayor

Date: _____

Date: _____

Date: _____

EXHIBIT A
SCOPE OF PROFESSIONAL SERVICES

CHANGE ORDER NO. 01 TO WORK ORDER NO. 2020-028

GENERAL

CONSULTANT shall provide and perform the following professional services, which shall constitute the general scope of Basic Services under the covenants, terms, and provisions of the City of Clewiston Continuing Agreement for Professional Services, executed October 20, 2020, and Addendum dated October 19, 2023, to extend said Continuing Agreement.

BACKGROUND

The City of Clewiston has received approval from the State of Florida Senate to merge the City's two appropriation projects pertaining to water main infrastructure improvements, Grant Nos. L0016 and LPA0266. Grant No. L0016 will merge under LPA026; therefore, Task 1 - Project Management, Task 3 - Preliminary Environmental Assessment and FBB Limited Roost Survey, Task 6 - Bidding Assistance, and Task 7 - Construction Contract Administration under Work Order No. 2020-28 – Della Tobias Water Main Improvement shall be updated to reflect fee adjustments. All other tasks under this work order have been completed; therefore, no adjustments are needed and no additional work shall be invoiced under this work order. Reference Exhibit B for detail on fee adjustments.

**EXHIBIT B
CHANGES TO COMPENSATION**

CHANGE ORDER NO. 01 TO WORK ORDER NO. 2020-028

For services provided and performed by CONSULTANT for providing and performing the task(s) set forth and enumerated in Exhibit A entitled "Scope of Services", the OWNER shall compensate the CONSULTANT as follows:

Task	Description	Original Contract	Previous Change Order No(s).	This Change Order – No. 01	Total Contract with all Supplements	FEE TYPE* (T&M; LS)
1	Project Management	\$15,080	-	(\$3,770)	\$11,310	LS
2	Design Survey	\$23,730	-	-	\$23,730	LS
3	Preliminary Environmental Assessment and FBB Limited Roost Survey	\$4,000	-	(\$1,862)	\$2,138	T&M
4	Utility Design	\$73,740	-	-	\$73,740	LS
5	Utility Permitting Assistance	\$13,000	-	-	\$13,000	LS
6	Bidding Assistance	\$7,060	-	(\$6,001)	\$1,059	LS
7	Construction Contract Administration	\$67,340	-	(\$67,224.50)	\$115.50	T&M
REIM	Reimbursables	\$1,000	-	(\$1,000)	\$0	T&M
TOTAL AGREEMENT**:		\$204,950	-	(\$79,857.50)	\$125,092.50	LS/T&M

*Time and Materials: T&M
Lump Sum: LS

**Note: fee updates reflected above shall balance the total contract amount and no additional work shall be invoiced under this work order.

CHANGE ORDER

No. **01**DATE OF ISSUANCE October 1, 2025

EFFECTIVE DATE _____

OWNER City of Clewiston
CONSULTANT Johnson Engineering, LLC
CONTRACT: Work Order No. 2020-22
PROJECT: Airglades Water Main Extension
OWNER'S Contract No.: _____ CONSULTANT'S Contract No.: 20203262-022

You are directed to make the following changes in the Contract Documents:

Description: Adjustment of funds of \$ (104,880) to contract.

Reason for Change Order: The City of Clewiston has received approval from the State of Florida Senate to merge the City's two appropriation projects pertaining to water main infrastructure improvements, Grant Nos. L0016 (Della Tobias Project) and LPA0266 (Airglades Project). Grant No. L0016 will merge under LPA0266; therefore, Work Order No. 2020-22 – Airglades Water Main Extension shall be updated to reflect updates as detailed under Exhibit A, attached. The merger of these two projects will allow the City of Clewiston to continue to improve their water infrastructure.

Attachments: Exhibit A - Scope of Services / Exhibit B – Changes to Compensation

Cost proposal submitted by Johnson Engineering, LLC to perform the above-mentioned work.

CHANGE IN CONTRACT PRICE:
Original Contract Price \$ <u>599,880</u>
Net Increase from previous Change Orders No. <u>n/a</u> to <u>n/a</u> : \$ <u>0</u>
Contract Price prior to this Change Order: \$ <u>599,880</u>
Net increase (decrease) of this Change Order: \$ <u>(\$104,880)</u>
Contract Price with all approved Change Orders: \$ <u>\$495,000</u>

CHANGE IN CONTRACT TIMES:
Original Contract Times: Substantial Completion: <u>n/a</u> Ready for final payment: _____ (days or dates)
Net Change from Previous Change Order to No. _____ : Substantial Completion: <u>n/a</u> Ready for final payment: _____ (days)
Contract Times prior to this Change Order: Substantial Completion: <u>n/a</u> Ready for final payment: _____ (days or dates)
Net increase (decrease) this Change Order: Substantial Completion: <u>n/a</u> Ready for final payment: _____ (days)
Contract Times with all approved Change Order: Substantial Completion: <u>n/a</u> Ready for final payment: _____ (days or dates)

RECOMMENDED:
JOHNSON ENGINEERING, LLCAPPROVED:
CITY OF CLEWISTONAPPROVED:
CITY OF CLEWISTONBy: _____
ENGINEER (Authorized Signature)
Lonnie V. Howard, Vice PresidentBy: _____
OWNER (Authorized Signature)
Danny Williams, City ManagerBy: _____
OWNER (Authorized Signature)
James Pittman, City Mayor

Date: _____

Date: _____

Date: _____

EXHIBIT A
SCOPE OF PROFESSIONAL SERVICES

CHANGE ORDER NO. 01 TO WORK ORDER NO. 2020-022

GENERAL

CONSULTANT shall provide and perform the following professional services, which shall constitute the general scope of Basic Services under the covenants, terms, and provisions of the City of Clewiston Continuing Agreement for Professional Services, executed October 20, 2020, and Addendum dated October 19, 2023, to extend said Continuing Agreement.

BACKGROUND

The City of Clewiston has received approval from the State of Florida Senate to merge the City's two appropriation projects pertaining to water main infrastructure improvements, Grant Nos. L0016 (Della Tobias) and LPA0266. Grant No. L0016 will merge under LPA0266; therefore, Task 5 – Utility Design and Task 8 – Construction Contract Administration under Work Order No. 2020-22 – Airglades Water Main Extension shall be updated as detailed below.

Tasks 5 – Utility Design (Updated)

The additional funds are for combining the projects and upsizing the Della Tobias Water Main to 16-inch.

Task 8 – Construction Contract Administration (Updated)

The length of this project is now significantly shorter, therefore some of these funds can be transferred to the construction portion of the grant.

**EXHIBIT B
CHANGES TO COMPENSATION**

CHANGE ORDER NO. 01 TO WORK ORDER NO. 2020-022

For services provided and performed by CONSULTANT for providing and performing the task(s) set forth and enumerated in Exhibit A entitled "Scope of Services", the OWNER shall compensate the CONSULTANT as follows:

Task	Description	Original Contract	Previous Change Order No(s). <u>n/a</u>	This Change Order – No. <u>01</u>	Total Contract with all Supplements	FEE TYPE* (T&M; LS)
1	Project Management	\$29,200			\$29,200	LS
2	Hydraulic Analysis	\$35,460			\$35,460	LS
3	Design Survey	\$69,320			\$69,320	LS
4	Environmental Permitting	-	-	-	-	n/a
4.1	Habitat Mapping & Protected Species Assessment	\$5,040			\$5,040	LS
4.2	Florida Bonneted Bat- Roost and Acoustic Surveys	\$12,900			\$12,900	LS
4.3	Crested Caracara Nesting Season Survey (2024)	\$14,680			\$14,680	LS
4.4	FDEP Environmental Resource Permit and Section 404 Wetland Permitting	\$25,200			\$25,200	T&M
4.5	Gopher Tortoise Survey, Permitting & Relocation- Excluded	-	-	-	-	n/a
4.6	Crested Caracara Monitoring during Construction- Excluded	-	-	-	-	n/a
5	Utility Design	\$200,740	-	\$20,000	\$220,740	LS
6	Utility Permitting Assistance	\$10,380	-	-	\$10,380	LS
7	Bidding Assistance	\$10,220	-	-	\$10,220	LS
8	Construction Contract Administration	\$170,240	-	(\$124,880)	\$45,360	T&M
9	Geotechnical	\$15,500	-	-	\$15,500	LS
REIM	Reimbursables	\$1,000	-	-	\$1,000	T&M
TOTAL AGREEMENT:		\$599,880	-	(\$104,880)	\$495,000	LS/T&M

*Time and Materials: T&M
Lump Sum: LS



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Rules, *Chair*
Banking and Insurance
Community Affairs
Finance and Tax
Fiscal Policy
Health Policy
Judiciary

JOINT COMMITTEE:

Joint Legislative Budget Commission

SENATOR KATHLEEN PASSIDOMO

28th District

September 24, 2025

Mr. Adam Blalock
Deputy Secretary, Ecosystems Restoration
3900 Commonwealth Boulevard M.S. 49
Tallahassee, FL 32399

Dear Mr. Blalock,

I am writing to you to approve the merger of the City of Clewiston's two appropriations projects pertaining to water main infrastructure improvements, grant #L0016 and grant #LPA0266. The merger of these two projects will allow the City of Clewiston to continue to efficiently improve their water infrastructure and maintain freshwater in their pipeline.

Sincerely,

A handwritten signature in blue ink, appearing to read "K. Passidomo", followed by a horizontal line.

Kathleen C. Passidomo
State Senator, District 28

REPLY TO:

- ☐ 3299 East Tamiami Trail, Suite 203, Naples, Florida 34112 (239) 417-6205
- ☐ 25 East Hickpoochee Avenue, Room J-101, LaBelle, Florida 33935 (863) 674-7122
- ☐ 400 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5028

Senate's Website: www.flsenate.gov

BEN ALBRITTON
President of the Senate

JASON BRODEUR
President Pro Tempore



Agenda Item Memorandum

TO:	City Commission of the City of Clewiston
FROM:	Lynne Mila, Director of Operations
VIA:	Danny Williams, City Manager
DATE:	October 20, 2025
SUBJECT:	Consideration of approval of Resolution 2025-59

Background:

Staff identified areas within the city's water service territory where old, 2" water mains should be replaced to improve water pressure and quality. Attached are four maps with these service areas marked.

In 2023, the City entered into an agreement with Ackerman Plumbing, LLC for the provision of General Plumbing Services.

Staff requested the attached turnkey proposal from Ackerman to make the above desired infrastructure improvements. Resolution 2025-59 approves the Miscellaneous Water Main Replacements project with Ackerman Plumbing, LLC.

Fiscal Impact:

Contract cost is \$292,840.36. The contractor will deploy 4 -6 workers and estimates the project will take 8 weeks to complete. This is a budgeted item.

Recommendation:

Staff recommends approval of Resolution 2025-59

Attachments:

1. Resolution 2025-59
2. Exhibit A, Ackerman Proposal dated July 22, 2025

CITY OF CLEWISTON

RESOLUTION NO. 2025-59

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE MISCELLANEOUS WATER MAIN REPLACEMENT CONTRACT BETWEEN THE CITY OF CLEWISTON AND ACKERMAN PLUMBING, LLC; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Clewiston (“City”) awarded a Contract for Plumbing Services to Ackerman Plumbing, LLC, (Ackerman) by Resolution 2023-091, and,

WHEREAS, the Commission finds that it is in the best interest of the City to approve the Miscellaneous Water Main Replacements contract between the City and Ackerman Plumbing, LLC.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

SECTION 1. The foregoing “WHEREAS” clause is hereby ratified and confirmed as being true and correct and is hereby made a specific part of this Resolution.

SECTION 2. The City Commission of the City of Clewiston approves the Agreement for Miscellaneous Water Main Replacements between the City of Clewiston and Ackerman Plumbing, LLC, attached hereto and incorporated herein as Exhibit “A”, and authorizes the appropriate City Officials to execute same.

SECTION 3. All resolutions or parts of resolutions in conflict herewith are repeated to the extent of such conflict.

SECTION 4. If any clause, section, other part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

Commissioner _____ offered the foregoing resolution.
Commissioner seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston
this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney



2151 WHITFIELD INDUSTRIAL WAY • SARASOTA, FLORIDA 34243
TELEPHONE 941.755.7448 • FAX 941.756.7448 • TOLL FREE 877.755.7448

July 22nd, 2025

Clewiston Municipality

Attn: Lynne - lynne.mila@clewiston-fl.gov

RE: Clewiston Utility Project

In response to your request for a Plumbing Quotation, we at this moment offer the following:

Scope:

1. Install new 2" water mains with tracer wire in (4) designated areas indicated on the overhead map, tapping into specified DI water main. (Due to the condition and unknown of current state of 2" mains directionally bored by others years ago and left open ended, Ackerman Plumbing, in good faith, can not utilize current piping).
2. Install (60) 2" x ¾" tapping saddles and (60) SCH 40 PVC water services off new mains to newly located CS meter box and CS meters.
3. Install dual check valve in meter box at each location for minimal backflow protection.
4. Install new ball valve at each meter.
5. Tie into existing near unit.

Total Quotation..... \$292,840.36

Notes:

- Any additional work outside of scope will be at an additional cost
- Excavation as needed
- Water main taps as needed
- Work performed during normal business hours
- Quote Valid for 30 days

We appreciate the opportunity to provide a quote for our field of expertise. Should you have any questions, please do not hesitate to contact me at sbecker@ackermanplumbingllc.com.

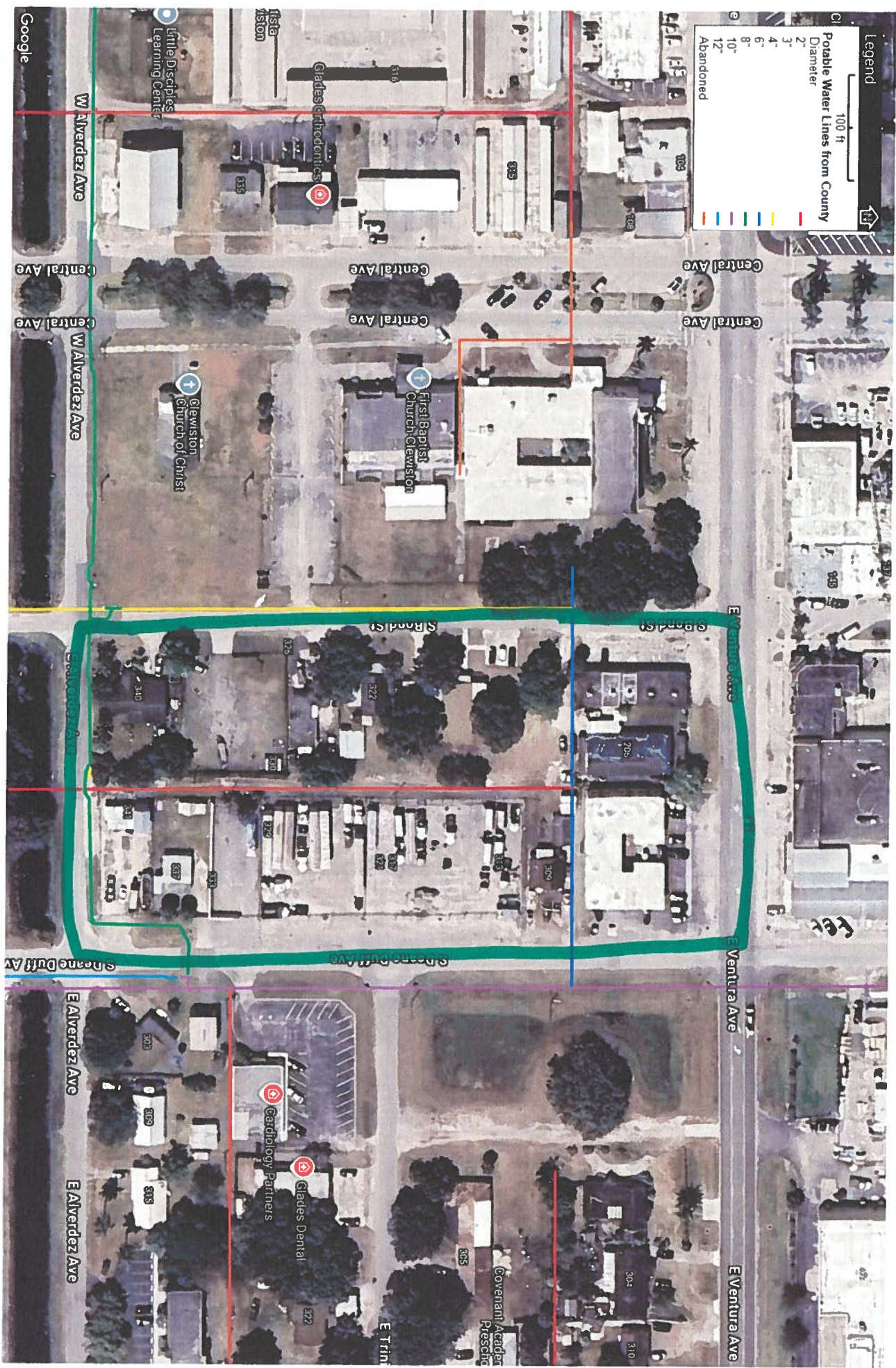
Respectfully,

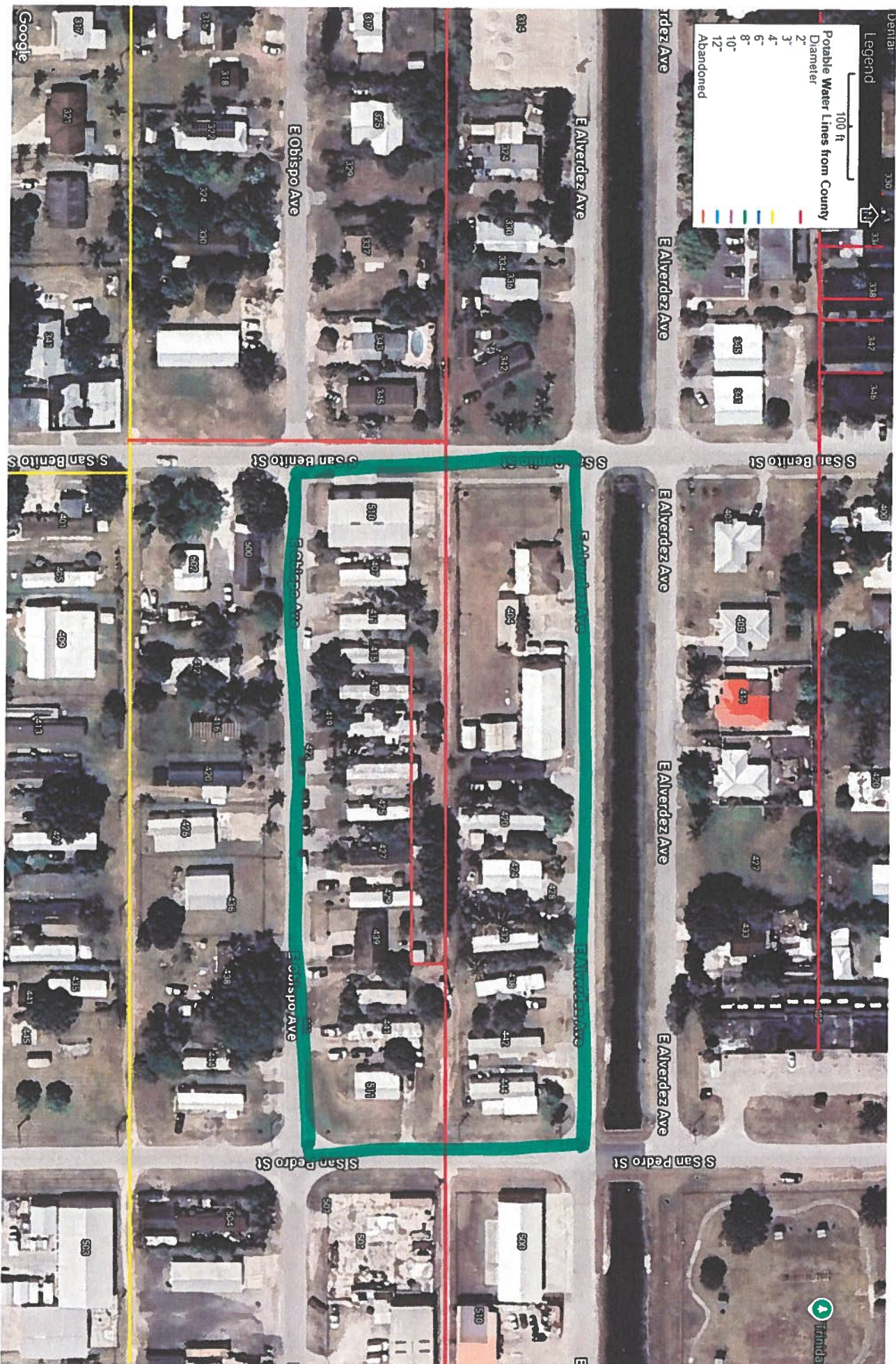
ACKERMAN PLUMBING, LLC.

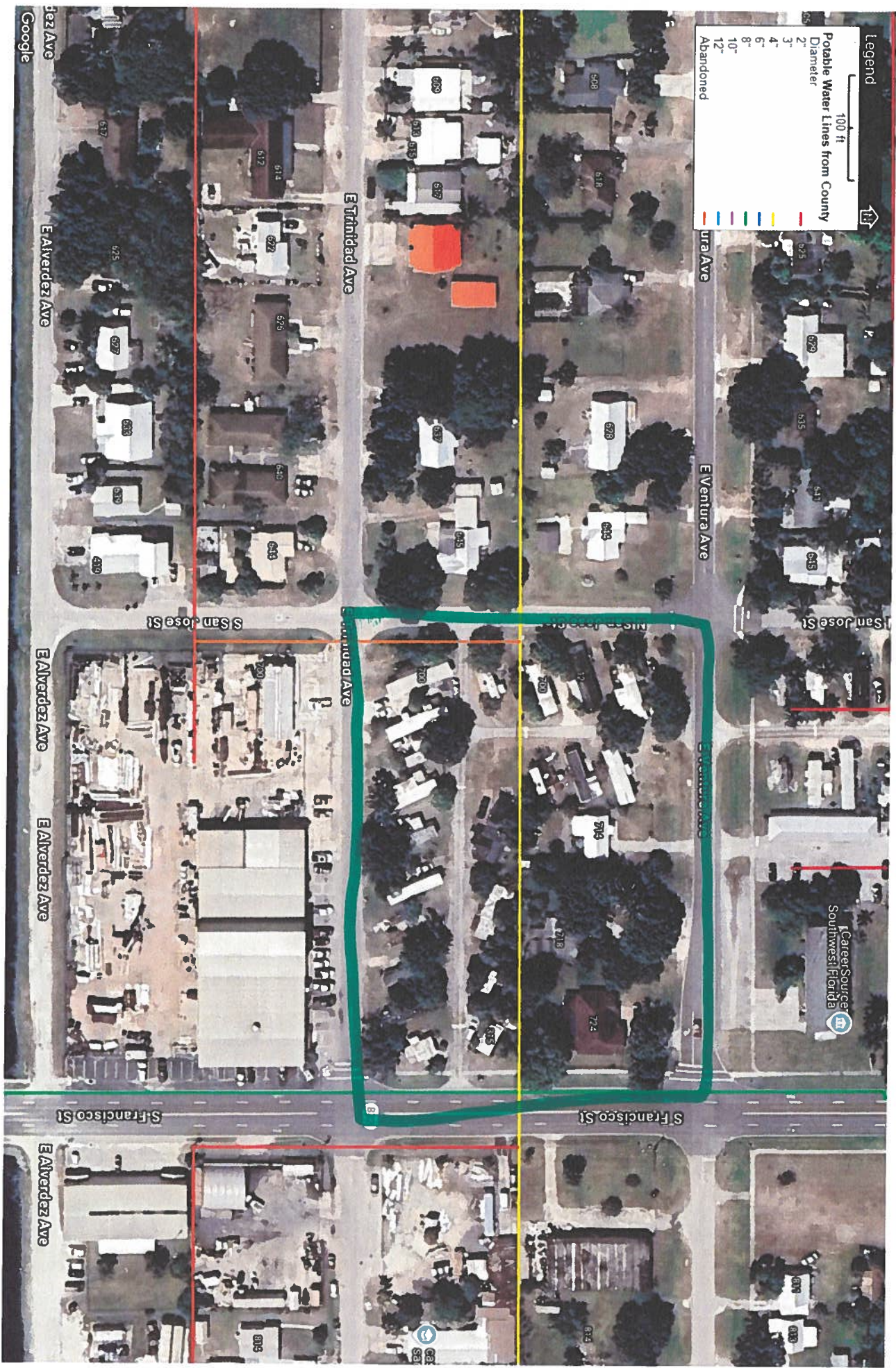
Steve Becker, Vice President

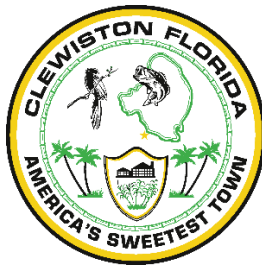
• WORLD'S GREATEST PLUMBERS •











Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Tico Salgado, Chief of Police

VIA: Danny Williams, City Manager

DATE: October 20, 2025

SUBJECT: Consideration of approval - Resolution No. 2025- 61 Authorization to apply for the FDLE Drone Replacement Financial Agreement Program

Background:

The General Appropriations Act, 2023 Legislature, Section 123 provides approximately \$25,000,000 in nonrecurring funds to the FDLE for the Drone Replacement Program established in Chapter 2023-240, Laws of Florida. Section 934.50, Florida Statutes establishes rules, regulations, and security standards for the use of drones by governmental entities, and Rule 60GG-2.0075, Florida Administrative Code, the Department of Management Services (DMS) has published minimum security standards for drones used by governmental entities.

Proposed Action:

It is recommended that the City Commission authorize staff to apply for the Florida Department of Law Enforcement grant funding under this agreement contingent upon an appropriation by the Legislature, availability of funds, and subject to any modification in accordance with Chapter 216, Florida Statutes or the Florida Constitution.

Recommendation:

Staff recommends approval of Resolution No. 2025-61 to authorize the Police Department to apply for grant funds and appropriations to purchase a new drone compliant with Rule 60GG-2.0075, Florida Administrative Code.

CITY OF CLEWISTON

RESOLUTION NO. 2025-61

A RESOLUTION AUTHORIZING THE CITY OF CLEWISTON POLICE DEPARTMENT TO APPLY FOR FUNDING PURSUANT TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT THE DRONE REPLACEMENT FINANCIAL AGREEMENT PROGRAM

WHEREAS, during the 2022 Legislative session, the Florida Legislature amended Florida Statute Section 934.50 providing that governmental agencies using any drone not produced by an approved manufacturer must implement a plan to discontinue use of such drone by January 1, 2023; and

WHEREAS, there is established within the Florida Department of Law Enforcement (“FDLE”) the Drone Replacement Program, wherein governmental agencies may apply for grant funding to replace noncompliant drones; and

WHEREAS, the Police Department for the City of Clewiston desires to apply for funding pursuant to the Drone Replacement Program.

NOW THEREFORE, in consideration of the foregoing, the parties hereto agree to this agreement as follows:

Section 1. The above recitals are true and correct, and are incorporated herein by reference.

Section 2. The City Commission hereby authorizes the appropriate city staff or designees to apply for grant funding pursuant to the Drone Replacement Program, and authorizes the City Manager to execute the grant application and any related documentation on behalf of the City.

Section 3. The State of Florida's performance and obligation to pay under any funding award is contingent upon an appropriation by the Legislature, availability of funds, and subject to any modification in accordance with Chapter 216, Florida Statutes or the Florida Constitution.

Section 4. FDLE will administer and disburse funds under any received award in accordance with sections 215.97, 215.971, 215.981 and 215.985, F.S. for state financial assistance. The Recipient shall perform all tasks, activities, and provide deliverables, including reports, as specified in terms of the award. FDLE's determination of acceptable expenditures shall be conclusive.

Section 5. The Recipient certifies with respect to any funding awarded that it possesses the legal authority to receive the funds to be provided under the award and that, if applicable, its governing body has authorized, by resolution or otherwise, the execution and acceptance of the award with all covenants and assurances contained herein. The Recipient also certifies that the undersigned possesses the authority to legally execute and bind Recipient to the terms of any award received.

Section 6. Expenditures of state financial assistance shall be compliant with laws, rules and regulations applicable to expenditures of State funds, including, but not limited to, the Reference Guide for State Expenditures published by the Florida Department of Financial Services.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST: CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney

OVERVIEW AND FUNDING

Project Title: FY2025-26 Drone Replacement Program

Project Start Date: 07/01/2025

Project End Date: 06/30/2026

Program Activities and Scope of Work

The Florida Legislature amended Section 934.50, Florida Statutes during the 2022 session. By July 1, 2022 governmental agencies using any drone not produced by an approved manufacturer must implement a plan to discontinue the use of the such drone by January 1, 2023. This grant provides funding for the Recipient to purchase drones that meet the compliance requirements outlined in Rule 60GG-2.0075, Florida Administrative Code.

The Recipient must prepare a Drone Funding Request Form (**Appendix A**) to receive funding under the revised program guidelines in Chapter 2025-199, Section 55, Laws of Florida. This form includes information about the recipient agency and how many drones they anticipate purchasing. The Department will review the request and allocate funding based on the information provided. The Recipient will be awarded funds, not to exceed \$25,000 per compliant drone, approved by the Department on the Drone Funding Request Form (**Appendix A**).

DELIVERABLES

As stated in the scope and responsibilities above, the Recipient shall purchase new drones that are compliant with Rule 60GG-2.0075, Florida Administrative Code.

DISTRIBUTION AND PAYMENTS

This award is a cost-reimbursement agreement with the ability to request a cash advance. The Recipient will be awarded funds, not to exceed \$25,000 for each compliant drone approved to purchase under this award.

Any funds paid in excess of the amount to which the participating agency is entitled under the terms and conditions of the agreement must be refunded to FDLE. Factual misrepresentations of drone purchases or other certifications will result in the loss of funding.

Funds under this agreement will be disbursed when all the following criteria are met:

- Executed agreement is signed by the Chief Official and provided to OCJGSFA@fdle.state.fl.us;
- The Drone Funding Request Form (Appendix A) is prepared and signed by the Chief Official and provided to OCJGSFA@fdle.state.fl.us; and
- Criteria is met for Option 1 (Reimbursement) or Option 2 (Cash Advance):

Option 1 = Reimbursement: The Recipient may use its own funds to purchase the compliant drone and provide documentation related to the purchase including: purchase order, invoice, and proof of payment (cancelled check, bank/card statement, etc.).

Option 2 = Cash Advance: The Recipient may request a cash advance to receive program funds and subsequently purchase the compliant drone. In order to qualify for this method of payment, the Recipient must provide a valid, executed purchase order and must be ready to order the compliant drone immediately upon the receipt of advanced funds. The Recipient must provide documentation of purchase (invoice) and proof of payment (cancelled check, bank/card statement, etc.) within 45 days of receiving the advanced funds. Failure to provide documentation within 45 days will result in the Recipient being required to submit a refund to FDLE.

FDLE GRANT MANAGEMENT CONTACTS

The following individuals can assist with any program related questions or concerns:

FDLE Grant Manager

Name: Patricia Stark
Title: Government Analyst II
Phone: 850-617-1252
Email:
PatriciaStark@fdle.state.fl.us

FDLE Alternate Contact

Name: Tennille Robinette
Title: Research & Planning Administrator
Phone: 850-617-1268
Email: TennilleRobinette@fdle.state.fl.us

If you are unable to reach either member above directly, please call the Bureau of Criminal Justice Grants main line at 850-617-1250 or email OCJGSFA@fdle.state.fl.us.

RECIPIENT CONTACTS

For assistance with any contract or financial questions, the Florida Department of Law Enforcement can contact:

Contract/Grant Manager:

(please print)

Name: Wilmer Salgado

Title: Chief of Police

Phone: 863•983•1474

Email: wilmer.salgado@clewiston-fl.gov

Chief Official

(please print)

Name: Danny Williams

Title: City Manager

Phone: 863•983•1484

Email: danny.williams@clewiston-fl.gov

Financial Contact:

(please print)

Name: Randy Maxson

Title: Finance Director

Phone: 863•983•1484

Email: randolph.maxson@clewiston-fl.gov

Alternate Point-of- Contact

(please print)

Name: Jennifer O'Shields

Title: Finance Clerk

Phone: 863•983•1484

Email: jennifer.oshields@clewiston-fl.gov

Recipient's Vendor ID (FEID/EIN): _____

Please provide the Remittance/Payment Address where a check should be mailed if the Recipient is not set up for EFTs from the State of Florida:

Entity Name: City of Clewiston

Address 1: 115 West Ventura Avenue

Address 2: _____

City, State, Zip: Clewiston, FL 33440

SIGNATURES

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

Modifications to this page, including strikeouts, whiteout, etc. are not permitted.

**Florida Department of Law Enforcement Bureau of
Criminal Justice Grants**

Signature: _____

Date: _____

Printed Name and Title: Cody Menacof, Bureau Chief

**Recipient
Gulf Stream Police Department**

The award is not valid until signed and dated by all required parties including either the Chief Official or Designee below. Any Designee signatures must be accompanied by documentation granting the authority to execute this agreement.

Recipient Chief Official

Signature: _____

Date: _____

Printed Name and Title: Danny Williams, City Manager

***** If using a designee, sign the Chief Official Designee section below*****

Recipient Chief Official Designee

Signature: _____

Date: _____

Printed Name and Title: _____

Additional Recipient Signatures (optional)

If your local process requires additional signatures (i.e., legal, clerk, etc.) use the spaces below.

Signature: _____

Date: _____

Printed Name and Title: _____

Signature: _____

Date: _____

Printed Name and Title: _____

Appendix A – Drone Funding Request Form

Recipient: Clewiston Police Department **County:** Hendry

1. Recipient Type (select all that apply):

- ☒ New Recipient (no funds received under this program)
☐ Located in a [fiscally constrained county](#)
☐ None of the above

2. How many drone pilots do you currently have on staff? 3

3. How many additional pilots are you seeking to train/certify? 2

4. How many compliant drones do you currently have in your fleet? 1

5. How many additional drones are you seeking with these funds? Based 1
on your request, you are seeking an award amount of \$ 25,000.00
(max reimbursement of \$25,000 per drone)

Provide any additional information we should consider when reviewing this request.

By signing below, I am submitting the request to receive funding in accordance with the revised Drone Replacement Program guidelines cited above.

Signature: _____ **Date:** _____

Name/Title: Wilmer Salgado, Chief of Police

**** **FDLE BUREAU OF CRIMINAL JUSTICE GRANTS ONLY** ****

The Recipient may purchase _____ drones and receive reimbursement of up to \$25,000 each, not to exceed

Authorized Official

Date

Appendix B – FY2025-26 State Financial Assistance Standard Conditions

The following terms and conditions will be binding upon approval of the grant award and execution of the contract by both the Recipient and the Florida Department of Law Enforcement. The Recipient will maintain required registrations and certifications for eligibility under this program.

The Department and the Recipient agree that they do not contemplate the development, transfer or receipt of intellectual property as a part of this agreement.

SECTION I: PROJECT IMPLEMENTATION

Legal Authority: The Recipient certifies with respect to this agreement that it possesses the legal authority to receive the funds to be provided under this agreement and that, if applicable, its governing body has authorized, by resolution or otherwise, the execution and acceptance of this agreement with all covenants and assurances contained herein. The Recipient also certifies that the undersigned possesses the authority to legally execute and bind Recipient to the terms of this agreement.

Not Operational within 60 and 90 Days: If a project is not operational within 60 days of the original start date of the award period, the Recipient must report by letter to the Department the steps taken to initiate the project, the reasons for delay, and the expected start date. If a project is not operational within 90 days of the original start date of the award period, the Recipient must submit a second statement to the Department explaining the implementation delay. Upon receipt of the 90-day letter, the Department shall determine if the reason for delay is justified or shall, at its discretion, require additional project documentation and justifications throughout the award period. The Department will also require the Recipient provide a revised project timeline that includes all anticipated project activities, tasks, and estimated completion date(s).

SECTION II: PAYMENTS

Obligation to Pay: The State of Florida's obligation to pay under this agreement is contingent upon an appropriation by the Legislature.

Overpayments: Any funds paid in excess of the amount to which the Recipient is entitled under the terms and conditions of the agreement must be refunded to the Department. Any balance of unobligated cash that has been paid and has not been authorized to be retained for direct program costs in a subsequent period must be refunded to the Department.

Advance Funding (Drone Program Only): Advance funding may be provided to a Recipient upon completion and submission of the following to the assigned FDLE Grant Manager: (1) a completed "Compliant Drone Cash Advance Request" form, (2) a valid, executed Purchase Order, and (3) vendor quote(s) for the compliant drone. The request form must be signed by the Chief Official. Advanced funds must be spent on drone purchase within 30 days of receipt. In order to reconcile the Cash Advance, the Recipient must provide the invoice and proof of payment for the compliant drone to the assigned FDLE Grant Manager within 45 days of the receipt of the advanced funding. Should extenuating circumstances arise which prevent the expenditure of advance funds within 30 days of receipt, or the provision of required documentation to reconcile the funds, a written request to retain the funds must be provided by the Recipient and approved by

the Department. Failure to provide documentation will result in a refund of any advanced funding.

SECTION III: PROJECT AND GRANT MANAGEMENT

Personnel Changes: The Recipient must notify the FDLE grant manager of any change in the Chief Officials or Project Director or any change in contact information, including mailing address, phone number, email, or title change.

Obligation of Grant Funds: Grant funds shall not under any circumstances be obligated prior to the effective date, or subsequent to the termination date, of the period of performance. Only project costs incurred on or after the effective date, and on or prior to the termination date of the Recipient's project are eligible for reimbursement. All payments must be completed within thirty (30) days of the end of the grant period of performance.

Financial Management: The Recipient must have a financial management system able to record and report on the receipt, obligation, and expenditure of grant funds. An adequate accounting system must be able to separately track receipts, expenditures, assets, and liabilities for awards, programs, and subrecipients. The Recipient shall maintain books, records, and documents (including electronic storage media) in accordance with generally accepted accounting procedures and practices. Recipient must have written procedures for procurement transactions.

Travel: Cost for travel shall be reimbursed at the Recipient's travel rate, but the maximum reimbursement for each type of travel cost shall not exceed rates established in State of Florida Travel Guidelines, §112.061, F.S.

Subcontracts: Recipient agrees that all employees, subcontractors, or agents performing work under the agreement shall be properly trained individuals who meet or exceed any specified training qualifications. Recipient agrees to be responsible for all work performance and all expenses incurred in fulfilling the obligations of this agreement, and will not assign the responsibility for this agreement to another party. If the Recipient subcontracts any or all of the work required under this agreement, the Recipient must provide a completed DFS-A2-NS (Recipient-Subrecipient vs. Vendor Determination) form and a copy of the executed subcontract within thirty (30) days after execution of the subcontract. The Recipient agrees to include in the subcontract that (i) the subcontractor is bound by all applicable state and federal laws and regulations, and (ii) the subcontractor shall hold the Department and Recipient harmless against all claims of whatever nature arising out of the subcontractor's performance of work under this agreement, to the extent allowed and required by law.

Grant Adjustments: Recipients must submit a Request for Grant Adjustment to the FDLE grant manager for substantive changes such as: scope modifications, changes to project activities, target populations, service providers, implementation schedules, project director, designs or research plans set forth in the approved agreement, and for any budget changes affecting a cost category that was not included in the original budget. Recipients may transfer up to 10% of the total budget between current, approved budget categories without prior approval, as long as the funds are transferred to an existing line item. Adjustments are required when there will be a transfer of 10% or more of the total budget between budget categories. Under no circumstances can transfers of funds increase the total award. Requests for changes to the grant agreement must be signed by the Recipient or Implementing Agency's chief official or the chief official's designee. All requests for

changes must be submitted no later than thirty (30) days prior to grant expiration date.

Property Management: The Recipient shall establish and administer a system to protect, preserve, use, maintain, and dispose of any property furnished to it by the Department or purchased pursuant to this agreement.

SECTION IV: MANDATORY DISCLOSURES

Conflict of Interest: The Recipient will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain. Recipients must disclose in writing any potential conflict of interest to the Department.

Violations of Criminal Law: The Recipient must disclose all violations of state or federal criminal law involving fraud, bribery or gratuity violations potentially affecting the grant award.

Convicted Vendors: The Recipient shall disclose to the Department if it, or any of its affiliates, as defined in §287.133(1)(a) F.S., is on the convicted vendor list. A person or affiliate placed on the convicted vendor list following a conviction for a public entity crime is prohibited from doing any activities listed in the agreement for a period of thirty-six (36) months from the date of being placed on the convicted vendor list.

Vendors on Scrutinized Companies Lists: If this agreement is in the amount of \$1 million or more, Recipient certifies upon executing this agreement, that it is not listed on either the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, created pursuant to §215.473, F.S., or engaged in business operations in Cuba or Syria. In the event that federal law ceases to authorize the states to adopt and enforce the contracting prohibition identified herein, this provision shall be null and void.

Discriminatory Vendors: The Recipient shall disclose to the Department if it or any of its affiliates, as defined by §287.134(1)(a), F.S. appears on the discriminatory vendors list. An entity or affiliate placed on the discriminatory vendor list pursuant to §287.134, F.S. may not a) submit a bid, proposal, or reply on a contract or agreement to provide any goods or services to a public entity; b) submit a bid, proposal, or reply on a contract or agreement with a public entity for the construction or repair of a public building or public work; c) submit bids, proposals, or replies on leases of real property to a public entity; d) be awarded or perform work as a contractor, subcontractor, Recipient, supplier, sub-recipient, or consultant under a contract or agreement with any public entity; or e) transact business with any public entity.

Reporting Potential Fraud, Waste, Abuse, and Similar Misconduct: The Recipient must promptly refer to the Department of Law Enforcement, Bureau of Criminal Justice Grants any credible evidence that a principal, employee, agent, contractor, subcontractor, or other person has either 1) submitted a claim for grant funds that violates the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds.

Non-Disclosure Agreements: Restrictions and certifications regarding non-disclosure agreements and related matters Recipients or contracts/subcontracts under this award may not require any employee or contractor to sign an internal confidentiality agreement or statement that

prohibits, restricts or purports to prohibit or restrict, the reporting of waste, fraud or abuse in accordance with law, to an investigative or law enforcement representative of a state or federal department or agency authorized to receive such information. The Recipient certifies that if informed or notified of any subrecipient, or contractor/subcontractor has been requiring their employees to execute agreements or statements that prohibit the reporting of fraud, waste, or abuse that it will immediately cease all further obligations of award funds to the entity and will immediately notify the Department. The Recipient will not resume obligations until expressly authorized to do so from the Department.

SECTION V: COMPLIANCE WITH STATUTES, RULES, AND REGULATIONS

In performing its obligations under this agreement, the Recipient shall without exception be aware of and comply with all State and Federal laws, rules and regulations relating to its performance under this agreement as they may be enacted or amended from time-to-time, as well as any court or administrative order, judgment, settlement or compliance agreement involving the Department which by its nature affects the services provided under this agreement. The following are examples of rules and regulations that govern Recipient's performance under this agreement.

Lobbying Prohibited: The Recipient shall comply with the provisions of 11.062 and 216.347, F.S., which prohibit the expenditure of funds for the purpose of lobbying the Legislature, judicial branch, or a State agency. No funds or other resources received from the Department in connection with this agreement may be used directly or indirectly to influence legislation or any other official action by the Florida Legislature or any state agency.

State of Florida E.O. 20-44: Public-Private Partnerships: Any entity named in statute with which the agency must form a sole-source, public-private agreement; and any nongovernmental Recipient receiving 50% or more of their annual budget from any combination of state or federal funding must submit an annual report to the Bureau of Criminal Justice Grants. The report must include the most recent IRS Form 990, detailing the total compensation for the entities' executive leadership teams. Total compensation shall include salary, bonuses, cashed-in leave, cash equivalents, severance pay, retirement benefits, deferred compensation, real-property gifts, and any other payout. In addition, the Recipient must agree through appropriate contract or grant agreement amendment to inform the agency of any changes in total executive compensation between the annual reports. All compensation reports must indicate what percent of compensation comes directly from the State or Federal allocations to the Recipient.

Civil Rights: The Recipient agrees to comply with the Americans With Disabilities Act (Public Law 101- 336, 42 U.S.C. Section 12101 et seq.) and shall not discriminate against any employee (or applicant for employment) in the performance of this agreement because of race, color, religion, sex, national origin, disability, age, or marital status. These requirements shall apply to all contractors, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to clients or employees in connection with its programs and activities.

E-Verify: The Department shall consider the employment by any contractor of unauthorized aliens a violation of section 274(e) of the Immigration and Nationalization Act. Such violation shall be cause for unilateral cancellation of this contract. Pursuant to F.S. 448.095, the Contracting Party and any subcontractors are required to register with and use the E-Verify system operated by the U.S. Department of Homeland Security beginning on January 1, 2021. The Contracting Party and any subcontractors are prohibited from entering into contracts with one another unless all parties

register and use the E-Verify system. Subcontractors who enter into contracts with the Contracting Party are required to provide a certification that the subcontractor does not employ or use unauthorized aliens as defined in the statute, a copy of which the Contracting Party must maintain. The Contracting Party and any subcontractors are required to terminate a contract if a party has a good faith belief that another party is in violation of F.S. 448.09(1), prohibiting the employment of unauthorized aliens. If a public employer has a good faith belief that the subcontractor has violated these requirements, but that the Contracting Party has otherwise complied, the public employer must notify the Contracting Party to terminate its contract with the subcontractor. A party may challenge a contract termination in accordance with these requirements. A penalized Contractor is prohibited from obtaining another contract with a public employer for at least one year.

Background Check: Whenever a background screening for employment or a background security check is required by law for employment, unless otherwise provided by law, the provisions of Chapter 435 F.S., shall apply. All employees in positions designated by law as positions of trust or responsibility shall be required to undergo security background investigations as a condition of employment and continued employment. For the purposes of the subsection, security background investigations shall include, but not be limited to, employment history checks, fingerprinting for all purposes and checks in this subsection, statewide criminal and juvenile record checks through the Florida Department of Law Enforcement, and federal criminal record checks through the Federal Bureau of Investigation, and may include local criminal record checks through local law enforcement agencies.

Public Records: As required by 287.058(1)(c), F.S., the Recipient shall allow public access to all documents, papers, letters, or other public records as defined in 119.011(12), F.S. as prescribed by 119.07(1) F.S., made or received by the Recipient in conjunction with this agreement, except public records which are made confidential by law must be protected from disclosure. It is expressly understood that the Recipient's failure to comply with this provision shall constitute an immediate breach of contract, for which the Department may unilaterally terminate this agreement.

Independent Contractor, Subcontracting and Assignments: In performing its obligations under this agreement, the Recipient shall at all times be acting in the capacity of an independent contractor and not as an officer, employee, or agent of the State of Florida. Neither the Recipient nor any of its agents, employees, subcontractors or assignees shall represent to others that it is an agent of or has the authority to bind the Department by virtue of this agreement, unless specifically authorized in writing to do so.

Timely Payment of Subcontractors: To the extent that a subcontract provides for payment after Recipient's receipt of payment from the Department, the Recipient shall make payments to any subcontractor within 7 working days after receipt of full or partial payments from the Department in accordance with §287.0585, F.S., unless otherwise stated in the agreement between the Recipient and subcontractor. Failure to pay within seven (7) working days will result in a penalty that shall be charged against the Recipient and paid by the Recipient to the subcontractor in the amount of one-half of one percent (.005) of the amount due per day from the expiration of the period allowed for payment. Such penalty shall be in addition to actual payments owed and shall not exceed fifteen (15%) percent of the outstanding balance due.

Notice of Legal Actions: The Recipient shall notify the Department of potential or actual legal actions taken against the Recipient related to services provided through this agreement or that may impact the Recipient's ability to complete the deliverables outlined herein, or that may adversely impact the Department. The Department's Grant Manager will be notified within 10 days of Recipient becoming aware of such actions or potential actions or from the day of the legal filing,

whichever comes first.

Property: In accordance with 287.05805, F.S., any State funds provided for the purchase of or improvements to real property are contingent upon the Recipient granting to the State a security interest in the property at least to the amount of the State funds provided for at least five (5) years from the date of purchase or the completion of the improvements or as further required by law.

SECTION VI: RECORDS, AUDITS, AND INFORMATION SECURITY

Records Retention: Retention of all financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this agreement shall be maintained by the Recipient during the term of this agreement and retained for a period of five (5) years after completion of the agreement or longer when required by law. In the event an audit is required under this agreement, records shall be retained for a minimum period of five years after the audit report is issued or until resolution of any audit findings or litigation based on the terms of this agreement, at no additional cost to the Department. Upon demand, at no additional cost to the Department, the Recipient will facilitate the duplication and transfer of any records or documents during the term of this agreement and the required five (5) year retention period. No record may be withheld, nor may the Recipient attempt to limit the scope of any of the foregoing inspections, reviews, copying, transfers or audits based on any claim that any record is exempt from public inspection or is confidential, proprietary or trade secret in nature; provided, however, that this provision does not limit any exemption to public inspection or copying to any such record. These records shall be made available at all reasonable times for inspection, review, copying, or audit by State, or other personnel duly authorized by the Department.

Records Inspection: Pursuant to Section 216.1366, F.S., in order to preserve the interest of the state in the prudent expenditure of state funds, the Department shall be authorized to inspect the (a) Financial records , papers, and documents of the Contractor that are directly related to the performance of the Contract or the expenditure of state funds, and (b) Programmatic records, papers, and documents of the Contractor which the Department determines are necessary to monitor the performance of the Contract or to ensure that the terms of the Contract are being met. The Contractor shall provide such records, papers, and documents requested by the Department within ten (10) business days after the request is made.

Monitoring: The Recipient agrees to comply with the Department's grant monitoring guidelines, protocols, and procedures; and to cooperate with the Department on all grant monitoring requests, including requests related to desk reviews, enhanced programmatic desk reviews, site visits, and/or Florida Department of Financial Services contract reviews and Expanded Audits of Payment (EAP). The Recipient agrees to provide the Department all documentation necessary to complete monitoring of the award and verify expenditures in accordance with 215.971, F.S. Further, the Recipient agrees to abide by reasonable deadlines set by the Department for providing requested documents. Failure to cooperate with grant monitoring activities may result in sanctions affecting the Recipient's award, including, but not limited to: withholding and/or other restrictions on the Recipient's access to funds, and/or referral to the Office of the Inspector General for audit review.

Florida Single Audit Act (FSAA): The Recipient shall comply and cooperate immediately with any inspections, reviews, investigations, or audits deemed necessary by The Office of the Inspector General (§20.055, F.S.). In the event that the Recipient expends a total amount of state financial assistance equal to or in excess of \$750,000 in any fiscal year, the Recipient must have a single audit or project-specific audit in accordance with §215.97, F.S. and the

applicable rules of the Department of Financial Services and the Auditor General. In determining the state financial assistance expended in its fiscal year, the Recipient shall consider all sources of state financial assistance, including state financial assistance received from the Department of Law Enforcement, other state agencies, and other non-state entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a non-state entity for Federal program matching requirements. The schedule of expenditures should disclose the expenditures by contract/agreement number for each contract with the Department in effect during the audit period. All questioned costs and liabilities due the Department shall be fully disclosed in the audit report package with reference to the specific contract number. If the Recipient expends less than \$750,000 in state financial assistance in its fiscal year, an audit conducted in accordance with the provisions of 215.97, F.S., is not required. In the event that the Recipient expends less than \$750,000 in state financial assistance in its fiscal year and elects to have an audit conducted in accordance with the provisions of 215.97, F.S., the cost of the audit must be paid from the non-state entity's resources (i.e., the cost of such an audit must be paid from the Recipient's resources obtained from other than State entities). Pursuant to 215.97(8), F.S., state agencies may conduct or arrange for audits of state financial assistance that are in addition to audits conducted in accordance with §215.97, F.S. In such an event, the state awarding agency must arrange for funding the full cost of such additional audits. Any reports, management letters, or other information required to be submitted to the Department pursuant to this agreement shall be submitted within nine (9) months after the end of the Recipient's fiscal year or within 30 days of the Recipient's receipt of the audit report, whichever occurs first, unless otherwise required by Florida Statutes. Copies of financial reporting packages required by this agreement shall be submitted by or on behalf of the Recipient directly to each of the following:

The Department of Law Enforcement:

Florida Department of Law
Enforcement Bureau of
Criminal Justice Grants ATTN:
State Financial Assistance
Post Office Box 1489 Tallahassee, Florida 32302-1489

The Auditor General's Office at:

Auditor General's Office, Room
401 Pepper Building
111 West Madison Street
Tallahassee, Florida 32399-
1450

Criminal Justice Information Data Security: Acceptance of this award, constitutes understanding that transmission of Criminal Justice Information (CJI) between locations must be encrypted to conform to the Federal Bureau of Investigation (FBI) Criminal Justice Information Services (CJIS) Security Policy.

Recipient's Confidential and Exempt Information: By executing this agreement, the Recipient acknowledges that any information not marked as "confidential" or "exempt" will be posted by the Department on the public website maintained by the Department of Financial Services pursuant to 215.985,

F.S. The Recipient agrees that, upon written request of the Department, it shall promptly provide to the Department a written statement of the basis for the exemption applicable to each provision identified by the Recipient as "confidential" or "exempt", including the statutory

citation to an exemption created or afforded by statute, and state with particularity the reasons for the conclusion that the provision is exempt or confidential. Any claim by Recipient of trade secret (proprietary) confidentiality for any information contained in Recipient's documents (reports, deliverables or work papers, etc., in paper or electronic form) submitted to the Department in connection with this agreement cannot be waived, unless the claimed confidential information is submitted in accordance with the following two paragraphs.

The Recipient must clearly label any portion of the documents, data, or records submitted that it considers exempt from public inspection or disclosure pursuant to Florida's Public Records Law as trade secret. The labeling will include a justification citing specific statutes and facts that authorize exemption of the information from public disclosure. If different exemptions are claimed to be applicable to different portions of the protected information, the Recipient shall include information correlating the nature of the claims to the particular protected information.

The Department, when required to comply with a public records request including documents submitted by the Recipient, may require the Recipient to expeditiously submit redacted copies of documents marked as trade secret in accordance with this section. Accompanying the submission shall be an updated version of the justification, correlated specifically to redacted information, either confirming that the statutory and factual basis originally asserted remain unchanged or indicating any changes affecting the basis for the asserted exemption from public inspection or disclosure. The redacted copy must exclude or obliterate only those exact portions that are claimed to be trade secret. If the Recipient fails to promptly submit a redacted copy, the Department is authorized to produce the records sought without any redaction of proprietary or trade secret information.

SECTION VII: PENALTIES, TERMINATION, DISPUTE RESOLUTION, AND LIABILITY

Financial Penalties for Failure to Take Corrective Action: Corrective action plans may be required for noncompliance, nonperformance, or unacceptable performance under this agreement. Penalties may be imposed for failures to implement or to make acceptable progress on such corrective action plans.

Termination: The Department reserves the right to unilaterally cancel this agreement for refusal by the Recipient to allow public access to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the Recipient in conjunction with this agreement, unless the records are exempt pursuant to Article I, Section 24(a), of the Florida Constitution and §119.07(1), F.S. The Department shall be the final authority as to the appropriation, availability and adequacy of funds. In the event the Recipient fails to fully comply with the terms and conditions of this agreement, the Department may terminate the agreement upon written notice. Such notice may be issued without providing an opportunity for cure if it specifies the nature of the noncompliance and states that provision for cure would adversely affect the interests of the State or is not permitted by law or regulation. Otherwise, notice of termination will be issued after the Recipient's failure to fully cure such noncompliance within the time specified in a written notice of noncompliance issued by the Department specifying the nature of the noncompliance and the actions required to cure such noncompliance. In addition, the Department may employ the default provisions in Rule 60A-1.006(3), F.A.C., but is not required to do so in order to terminate the agreement. The Department's failure to demand performance of any provision of this agreement shall not be deemed a waiver of such performance. The Department's waiver of

any one breach of any provision of this agreement shall not be deemed to be a waiver of any other breach and neither event shall be construed to be a modification of the terms and conditions of this agreement. The provisions herein do not limit the Department's right to remedies at law or in equity. The validity of this agreement is subject to the truth and accuracy of all the information, representations, and materials submitted or provided by the Recipient in this agreement, in any subsequent submission or response to Department request, or in any submission or response to fulfill the requirements of this agreement, and such information, representations, and materials are incorporated by reference. The lack of accuracy thereof or any material changes shall, at the option of the Department and with thirty (30) days written notice to the Recipient, cause the termination of this agreement and the release of the Department from all its obligations to the Recipient. This agreement shall be construed under the laws of the State of Florida, and venue for any actions arising out of this agreement shall lie in Leon County. If any provision hereof is in conflict with any applicable statute or rule, or is otherwise unenforceable, then such provision shall be deemed null and void to the extent of such conflict, and shall be deemed severable, but shall not invalidate any other provision of this agreement. No waiver by the Department of any right or remedy granted hereunder or failure to insist on strict performance by the Recipient shall affect or extend or act as a waiver of any other right or remedy of the Department hereunder, or affect the subsequent exercise of the same right or remedy by the Department for any further or subsequent default by the Recipient. Any power of approval or disapproval granted to the Department under the terms of this agreement shall survive the terms and life of this agreement as a whole. The agreement may be executed in any number of counterparts, any one of which may be taken as an original. In the event of termination, the Recipient will be compensated for any work satisfactorily completed through the date of termination or an earlier date of suspension of work.

Disputes and Appeals: The Department shall make its decision in writing when responding to any disputes, disagreements, or questions of fact arising under this agreement and shall distribute its response to all concerned parties. The Recipient shall proceed diligently with the performance of this agreement according to the Department's decision. If the Recipient appeals the Department's decision, the appeal also shall be made in writing within twenty-one (21) calendar days to the Department's clerk (agency clerk). The Recipient's right to appeal the Department's decision is contained in Chapter 120, F.S., and in procedures set forth in Fla. Admin. Code R.28-106.104. Failure to appeal within this time frame constitutes a waiver of proceedings under Chapter 120, F.S. After receipt of a petition for alternative dispute resolution the Department and the Recipient shall attempt to amicably resolve the dispute through negotiations. Timely delivery of a petition for alternative dispute resolution and completion of the negotiation process shall be a condition precedent to any legal action by the Recipient concerning this agreement.

Liability: Unless the Recipient is a state agency or subdivision, the Recipient shall be solely responsible to parties with whom it shall deal in carrying out the terms of this agreement, and shall save the Department harmless against all claims of whatever nature by third parties arising out of the performance of work under this agreement. For purposes of this agreement, Recipient agrees that it is not an employee or agent of the Department, but is an independent contractor. Nothing herein shall be construed as consent by a state agency of the State of Florida to be sued by third parties in any matter arising out of any contract. Nothing shall be construed affect in any way the Recipient rights, privileges, and immunities under the doctrine of "sovereign immunity" and as set forth in 768.28, F.S.

