

CITY OF CLEWISTON

CITY COMMISSION REGULAR MEETING AGENDA

July 21, 2025 at 10:00 AM

City Hall Commission Chambers – 115 W Ventura Ave

Commission:

James Pittman, Mayor

Hilary Hyslope, Vice Mayor

Mila Gardner, Commissioner

Barbara Edmonds, Commissioner

Jason Williams II, Commissioner

Administration:

City Manager, Danny Williams

City Attorney, Dylan Brandenburg

City Clerk, Lakisha Burch, MSOL, MMC

Civility: Being "civil" is not a restraint on the First Amendment right to speak out, but it is more than just being polite. Civility is stating your opinions and beliefs, without degrading someone else in the process. Civility requires a person to respect other people's opinions and beliefs even if he or she strongly disagrees. It is finding a common ground for dialogue with others. It is being patient, graceful, and having a strong character. That is why we say "Character Counts" in the City of Clewiston. Civility is practiced at all City meetings.

Special Needs: In accordance with the provisions of the American with Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall within three business days prior to any proceeding, City Hall is wheelchair accessible and accessible parking spaces are available. Please contact the City Clerk's office at (863) 983-1484, extension 105, or email lakisha.burch@clewiston-fl.gov for information or assistance.

Quasi-Judicial Hearings: Some of the matters on the agenda may be "quasi-judicial" in nature. City Commission Members are required to disclose all ex-parte communications regarding these items and are subject to voir dire (a preliminary examination of a witness or a juror by a judge or council) by any affected party regarding those communications. All witnesses testifying will be "sworn" prior to their testimony. However, the public is permitted to comment, without being sworn. An unsworn comment will be given its appropriate weight by the City Commission.

Appeal of Decision: If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceeding, and for that purpose, may need to ensure that a verbatim record of the proceeding is made, which record includes any testimony and evidence upon which the appeal will be based.

Consent Calendar: Those matters included under the Consent Calendar are typically self-explanatory, noncontroversial, and are not expected to require review or discussion. All items will be enacted by a single motion. If discussion on an item is desired, any City Commission Member, without a motion, may "pull" or remove the item to be considered separately. If any item is quasi-judicial, it may be removed from the Consent Calendar to be heard separately, by a City Commission Member, or by any member of the public desiring it to be heard, without a motion.

CITY COMMISSIONER AGENDA ITEMS:

CALL TO ORDER

PRAYER AND PLEDGE OF ALLEGIANCE

ROLL CALL

ADDITIONS, DELETIONS, MODIFICATIONS

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

Public Comments for all meetings may be received by email, or in writing to the City Clerk's Office until 3:00 PM on the day of the meeting. Comments will be "received and filed" to be acknowledged as part of the official public record of the meeting. City Commission meetings are livestreamed and close-captioned for the general public via our website, instructions are posted there.

PRESENTATION

1. Proclamation to Dylan Brandenburg of Davis and Associates.

CONSENT AGENDA

2. Receive and File Monthly Reports.
 - a. City Clerk
 - b. Community Development
 - c. Finance
 - d. Police
 - e. Public Works
 - f. Utilities
3. Consideration of **Resolution No. 2025-27** authorizing the use of funds in the amount of \$1,769.00 through the FY 2024 Edward Byrne Memorial Justice Assistance Grant (JAG) Program to purchase mobile document scanners and related cases.
4. Consideration of **Resolution No. 2025-31** approving final payment in the amount of \$22,11.98 to Cox Research and Technology for the inflow and infiltration phase three project.
5. Consideration of **Resolution No. 2025-32** approving final payment in the amount of \$ 89,936.25 to Sensus USA for advanced meter infrastructure project.

PUBLIC HEARING

6. Consideration of **Ordinance No. 2025-08** on second reading approving adding II of the Clewiston Code of Ordinance of the City of Clewiston pertaining to the use of shopping carts with the city.
7. Consideration of **Resolution No. 2025-33** approving the Memorandum of Understanding between the City of Clewiston and the Hendry County Sheriff's Office for the use of the SmartCop computer aided dispatch system and other SmartCop applications.

CITY STAFF COMMENTS

City Manager

City Attorney

CITY COMMISSION COMMENTS

Commissioner Barbara Edmonds

Commissioner Mila Gardner

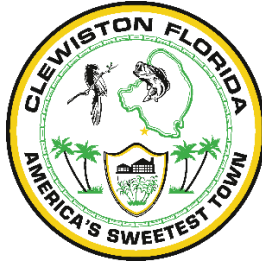
Commissioner James Williams II

Vice Mayor Hilary Hyslope

Mayor James Pittman

ADJOURNMENT

Comment Cards: Anyone from the public wishing to address the City Commission, it is requested that you complete a Comment Card before speaking. Please fill it out completely with your full name and address so that your comments can be entered correctly in the minutes and given to the City Clerk. During the agenda item portion of the meeting, you may only address the item on the agenda being discussed at the time of your comment. During public comments, you may address any item you desire. Please remember that there is a three (3) minute time limit on all public comments. Any person who decides to appeal any decision of the Council with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose, may need to ensure that a verbatim record of the proceedings is made which included testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodation in order to participate should contact the City Clerk's Office (863-983-1484), at least 48 hours in advance to request such accommodation.



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Lakisha Burch, City Clerk

VIA: Danny Williams, City Manager

DATE: July 21, 2025

SUBJECT: Proclamation of appreciation to former City Attorney Dylan Brandenburg

Background:

In recognition of the former City Attorney's unwavering dedication and distinguished service, the City of Clewiston is issuing a proclamation of appreciation to honor their years of commitment to the municipality and its citizens. Throughout his tenure, the City Attorney provided invaluable legal counsel, safeguarding the integrity and lawful function of city operations. His expertise helped navigate complex legal landscapes, ensure regulatory compliance, and support the City Commission and department leaders in making informed decisions that benefited the community. His ability to balance legal precision with public service made them a vital asset to the city's administration.



CITY OF CLEWISTON

PROCLAMATION

Presented to

Dylan Brandenburg

WHEREAS, it is with great respect and appreciation that the City of Clewiston recognizes the exemplary service of Dylan Brandenburg, who has diligently and faithfully served our organization as legal counsel for the past four years. During this period, he has demonstrated a profound commitment to upholding the integrity of the legal process while consistently advocating for the best interests of our office and the citizens we serve; and

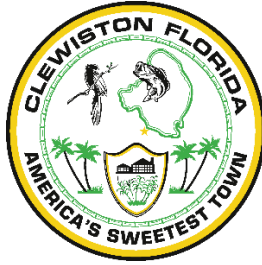
WHEREAS, throughout his tenure, Dylan Brandenburg has provided invaluable legal guidance on a broad range of municipal matters, including contract review, regulatory compliance, litigation risk assessment, and legislative interpretation. His meticulous attention to legal details and thoughtful consideration of civic impact have helped shape our decision-making processes and protect the legal standing of this office; and

WHEREAS, beyond technical expertise, Dylan Brandenburg has exemplified professionalism, discretion, and unwavering ethical standards. Whether representing us in legal proceedings, negotiating on behalf of the office, or advising on sensitive internal matters, [his/her/their] counsel has been marked by integrity and sound judgment. Colleagues from various departments often sought his insight, a testament to the trust and respect [he/she/they] earned across our institution; and

WHEREAS, as he moves forward to new endeavors, we extend our heartfelt gratitude and best wishes. Dylan Brandenburg leaves behind a legacy of professionalism and service that will continue to guide our operations in the years ahead. It has been a privilege to work alongside such a dedicated legal partner.

NOW, THEREFORE, be it resolved that the City of Clewiston Commission hereby expresses appreciation to Dylan Brandenburg.

Mayor James Pittman



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Lakisha Burch, City Clerk

VIA: Danny Williams, City Manager

DATE: June 16, 2025

SUBJECT: Receive and File of monthly staff reports from the following departments.

Background:

Receive and File of monthly staff reports from the following departments:

- City Clerk
- Community Development
- Finance
- Police
- Public Works
- Utilities



June 2025 Report

- Website Traffic & Insights Report
- Google Analytics
- Chatbot Analytics
- City Social Media Channels Insights
- YouTube Insights
- Parks & Rec Facebook Insights
- Nextddoor
- Skykit Report

<

Active users ⓘ
3.8K

New users ⓘ
3.4K

Average engagement time per active us
1m 05s

>



Active users ⓘ
4.7K

New users ⓘ
4.4K

Average engagement time per active us
59s

>

May 2025

Active users ⓘ
4.2K

New users ⓘ
4K

Average engagement time per active us
1m 01s

>

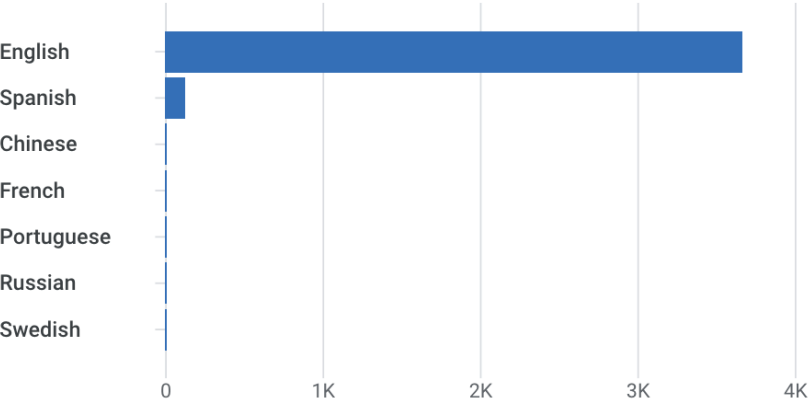
Apr 2025

City		+	↓	Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user
Total				3,822 100% of total	3,435 100% of total	3,293 100% of total	58.33% Avg 0%	0.86 Avg 0%	1m 05s Avg 0%
1	(not set)			615 (16.09%)	517 (15.05%)	456 (13.85%)	54.55%	0.74	52s
2	Miami			521 (13.63%)	428 (12.46%)	409 (12.42%)	55.8%	0.79	43s
3	Clewiston			273 (7.14%)	182 (5.3%)	396 (12.03%)	68.51%	1.45	2m 03s
4	Orlando			143 (3.74%)	117 (3.41%)	106 (3.22%)	60.92%	0.74	48s
5	Ashburn			124 (3.24%)	106 (3.09%)	71 (2.16%)	47.02%	0.57	21s
6	New York			101 (2.64%)	80 (2.33%)	43 (1.31%)	35.25%	0.43	21s
7	Atlanta			94 (2.46%)	72 (2.1%)	98 (2.98%)	57.99%	1.04	1m 37s
8	Fort Myers			81 (2.12%)	57 (1.66%)	77 (2.34%)	65.81%	0.95	1m 28s
9	Tampa			77 (2.01%)	63 (1.83%)	53 (1.61%)	63.1%	0.69	22s
10	Belle Glade			71 (1.86%)	59 (1.72%)	48 (1.46%)	54.55%	0.68	

Page title and screen class +		↓ Views	Active users	Views per active user	Average engagement time per active user	Event count All events Item # 2.
Total		13,898 100% of total	3,822 100% of total	3.64 Avg 0%	1m 05s Avg 0%	47,142 100% of total
1	Home Page Clewiston FL	2,362 (17%)	1,348 (35.27%)	1.75	23s	9,052 (19.2%)
2	Page not found Clewiston FL	1,963 (14.12%)	1,153 (30.17%)	1.70	8s	6,774 (14.37%)
3	Employment Opportunities Clewiston FL	1,051 (7.56%)	447 (11.7%)	2.35	36s	3,450 (7.32%)
4	Staff Directory Clewiston FL	522 (3.76%)	326 (8.53%)	1.60	58s	1,622 (3.44%)
5	Clewiston Summer Camp Clewiston FL	378 (2.72%)	209 (5.47%)	1.81	36s	1,365 (2.9%)
6	Search Filters Clewiston FL	286 (2.06%)	155 (4.06%)	1.85	32s	937 (1.99%)
7	Calendar Clewiston FL	283 (2.04%)	195 (5.1%)	1.45	33s	876 (1.86%)
8	Recent Meetings Clewiston FL	265 (1.91%)	107 (2.8%)	2.48	50s	1,106 (2.35%)
9	Clewiston Parks and Recreation Department Clewiston FL	236 (1.7%)	124 (3.24%)	1.90	27s	715 (1.52%)
10	Permitting Clewiston FL	213 (1.53%)	130 (3.4%)	1.64	1m 04s	795 (1.69%)

Platform / device category +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count All events ▾
Total		3,822 100% of total	3,435 100% of total	3,293 100% of total	58.33% Avg 0%	0.86 Avg 0%	1m 05s Avg 0%	47,142 100% of total
1	web / mobile	2,052 (53.69%)	1,890 (55.02%)	1,656 (50.29%)	55.31%	0.81	41s	20,030 (42.49%)
2	web / desktop	1,727 (45.19%)	1,504 (43.78%)	1,666 (50.59%)	61.61%	0.96	1m 33s	26,778 (56.8%)
3	web / tablet	43 (1.13%)	41 (1.19%)	26 (0.79%)	53.06%	0.60	32s	334 (0.71%)

Active users ▾ by Language



Unique Users ⓘ

33

Total Queries ⓘ

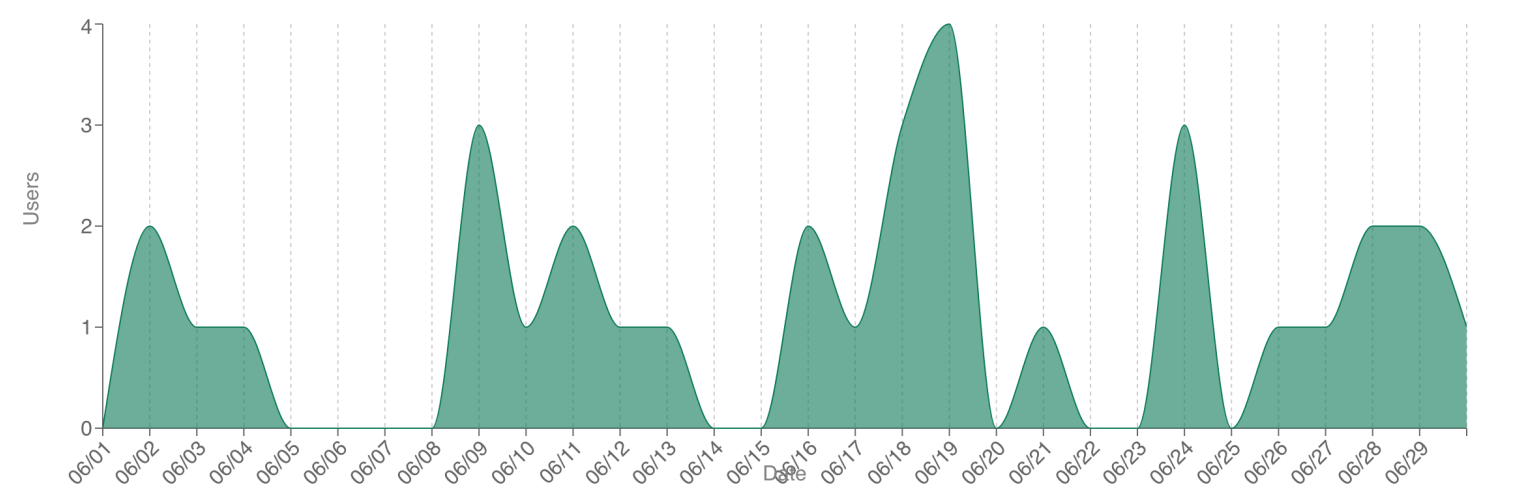
46

Self Resolution Rate ⓘ

69.7%

Unknown Answer Rate ⓘ

28.26%



Unique Users ⓘ

70

Total Queries ⓘ

104

Self Resolution Rate ⓘ

58.57%

Unknown Answer Rate ⓘ

38.46%

May 2025

Unique Users ⓘ

15

Total Queries ⓘ

21

Self Resolution Rate ⓘ

53.33%

Unknown Answer Rate ⓘ

28.57%

April 2025

Chatbot launched April 21

Top Topics ⓘ	
Application	7
Bill Payment	6
Online Payment	4
Cleaning Services	2
Contractor Registration	2
Fireworks Regulations	2
Fiscal Year	2
Person Search	2
Public Meetings	2
Rv Regulations	2

WE CONTINUE TO TRAIN THE SYSTEM. AS TRAINING PROGRESSES, THE AI LEARNS HOW TO RESPOND AND THE INFORMATION OFFERED TO THE COMMUNITY IMPROVES.

City of Clewiston

Chatbot Recent Convo

Item # 2.

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Where can I get my police report online?

You can obtain your police report online by visiting the [Records Services | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Where do I access the employee portal?

I'm having trouble finding an answer.

Trained

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

What do I go for yard sale we want to have. Do I need permit?

For holding a yard sale in Clewiston, FL, it is not explicitly mentioned whether a permit is required. However, if you are uncertain, it is recommended to contact the Community Development Department staff at 863-983-1500 for clarification. You can find more information in the [FAQs | Clewiston FL](#).

User Upvoted this Response

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Waste station

For information related to waste stations, you might find relevant details under the [Garbage & Trash | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Where can I look at the animal shelters

You can find information about animal shelters on the [Animal Services | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

What are the splashpad hours

You can find the splashpad hours on the [Quick Links page](#).

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

How can I help you?

Zoning map

You can find information related to zoning maps on the [Planning & Zoning | Clewiston FL](#) page.

Train an Answer

I cannot find it there

You can find zoning maps on the [Planning & Zoning | Clewiston FL](#) page, specifically under the "Maps" section where the "Future Land Use Map" and "Existing Land Use Map" are listed.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

My electric got turned off.. I pay online will it be turned on tonight?

I'm having trouble finding an answer.

Trained

Billing

If your electric service has been terminated, payment must be received by 5:00 p.m. to be reinstated the same day. No reconnects will be made after normal operating hours, which are 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding holidays. For more details, you can refer to the [Billing & Payments | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

I'm having trouble finding an answer.

Trained

permits for 113 n francisco st in clewiston

I'm having trouble finding an answer.

Trained

is there a way to look up permits posted on hendry county property appraisers website

I'm having trouble finding an answer.

Trained

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Online application

<https://www.clewiston-fl.gov/human-resources/page/employment-opportunities>

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Any position open

You can find information about current job openings on the [Employment Opportunities | Clewiston FL](#) page.

Train an Answer

That's

I'm having trouble finding an answer.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

The submission of permit applications in Clewiston, FL is done via email. You can email all applications to permitting@clewiston-fl.gov. For more details, you can visit the [Building Permits | Clewiston FL](#) page.

Train an Answer

is there a portal for application submission to apply for a permit?

The submission of permit applications in Clewiston, FL is done via email, not through a portal. You can email all applications to permitting@clewiston-fl.gov. For more details, you can visit the [Building Permits | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Are chickens allowed in the city?

I'm having trouble finding an answer.

Trained

What animals are allowed in city limits

I'm having trouble finding an answer.

Trained

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Looking to adopt a dog

You can find information about adopting a dog through the [Animal Services | Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

sign permit

For information on sign permits, you can refer to the [Applications | Clewiston FL](#) page, which includes a [Sign Permit Checklist](#) and a [Sign Permit Application Form](#).

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

I'm looking firefighter job

You can find information about firefighter job opportunities in Clewiston, FL, on the [Volunteer Firefighters](#) and [Paid-on-Call Firefighter](#) pages.

Trained

City of Clewiston

Go To Sandbox

Are fireworks allowed in residential neighborhoods

City of Clewiston

I'm having trouble finding an answer.

Trained

Who should I talk to about fireworks in residential neighborhoods

City of Clewiston

For inquiries about fireworks in residential neighborhoods, you should contact the Fire Department. You can reach out to Travis Reese, the Fire Chief, at (863) 983-1500 ext 402 or via [email](#). More contact details are available on the [Fire Department Training Requirements](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

You can find information about email contact options in the [Billing & Payments I Clewiston FL](#) page.

User Downvoted this Response

Trained

Police department email

City of Clewiston

You can contact the Clewiston Police Department via email at chief@clewiston-fl.gov or police@clewiston-fl.gov. More information can be found on the [Frequently Asked Questions I Clewiston FL](#) page.

User Upvoted this Response

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Clewiston police department number

City of Clewiston

You can contact the Clewiston Police Department at the non-emergency phone number (863) 983-1474. For more details, you can visit the [Frequently Asked Questions I Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Utilities

City of Clewiston

You can find information about utilities in Clewiston, FL, including contact details and services, on the following pages: [Utilities I Clewiston FL](#), [Utilities Slideshow I Clewiston FL](#), [Services Provided I Clewiston FL](#), [Starting & Terminating Service I Clewiston FL](#), [Billing & Payments I Clewiston FL](#).

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

online payment

City of Clewiston

You can find information about online payment options for utilities in Clewiston, FL, on the [Billing & Payments I Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

how can I turn water in Clewiston on a property

City of Clewiston

To turn on water service on a property in Clewiston, you would likely need to contact Clewiston Utilities. You can find more information about their services and contact details on the [Utilities I Clewiston FL](#) page. Additionally, the [Billing & Payments I Clewiston FL](#) page provides information on service termination and reinstatement, which might be relevant if the service has been previously disconnected.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Necesito encontrar mi bill

City of Clewiston

Puede encontrar información sobre cómo pagar su factura de servicios públicos en la página [Utilities Slideshow I Clewiston FL](#). Allí se menciona que puede pagar en línea visitando el sitio web: municipal.onlinepayments.com/clewistonfl. También puede encontrar más detalles sobre facturación y pagos en la página [Billing & Payments I Clewiston FL](#).

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

How to pay my bill online

City of Clewiston

The City accepts a number of payment types to pay your utilities, including Electronic Debit. For more information the City's Billing & Payments page might be helpful <https://www.clewiston-fl.gov/utilities/page/billing-payments>

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

How to become a police explore

City of Clewiston

To become a police explorer, young people should fill out an [Interest form](#). For more details, you can visit the [Police Explorers I Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Pool

City of Clewiston

For information related to pools, including permits, you can refer to the [Permitting I Clewiston FL](#) page.

Train an Answer

Public pool

City of Clewiston

For information about the public pool in Clewiston, you can refer to the [C.S. Mott Pool I Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

I have two dogs on my property that are not mine, I live at 4155 Pioneer 16th and two dogs that are not my property are on my property.

City of Clewiston

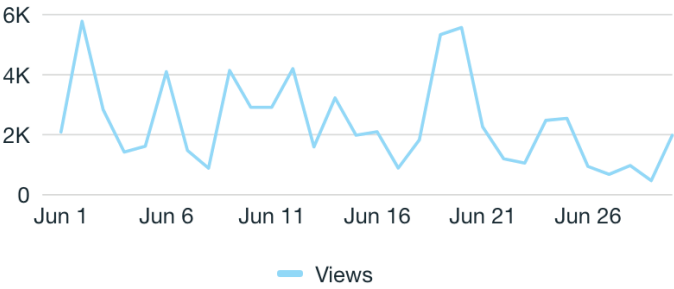
You may want to contact the local authorities or animal control to report the presence of stray dogs on your property. The [MEET Packet 9e7d6a6176a144d1adeeacdd5dd1b230](#) on page 46 mentions animal complaints, which might be relevant to your situation.

Train an Answer

Views ⓘ

Export ▼

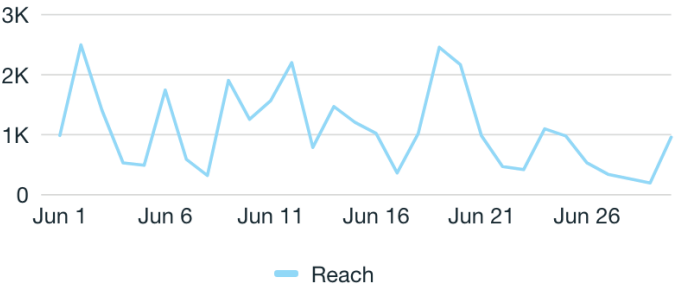
71,493 ↓ 62.6%



Reach ⓘ

Export ▼

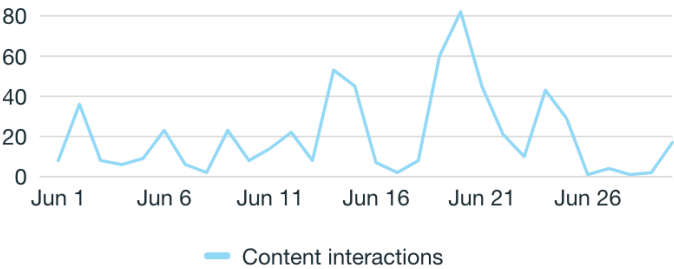
14,317 ↓ 53.3%



Content interactions ⓘ

Export ▼

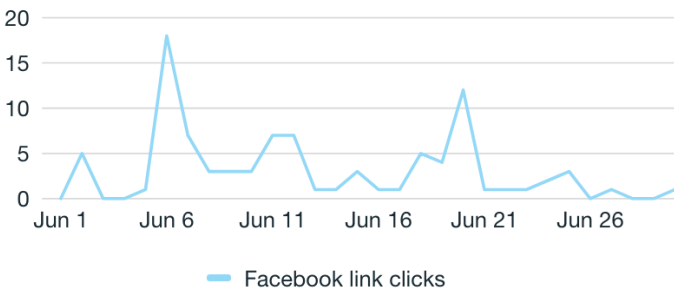
603 ↓ 87.7%



Link clicks ⓘ

Export ▼

92 ↓ 27.6%



Visits ⓘ

Export ▼

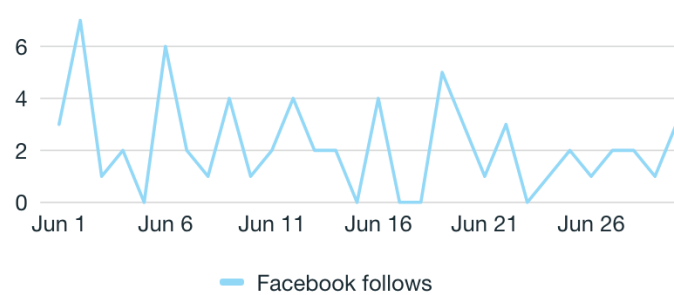
3,471 ↓ 55.3%



Follows ⓘ

Export ▼

65 ↓ 56.1%



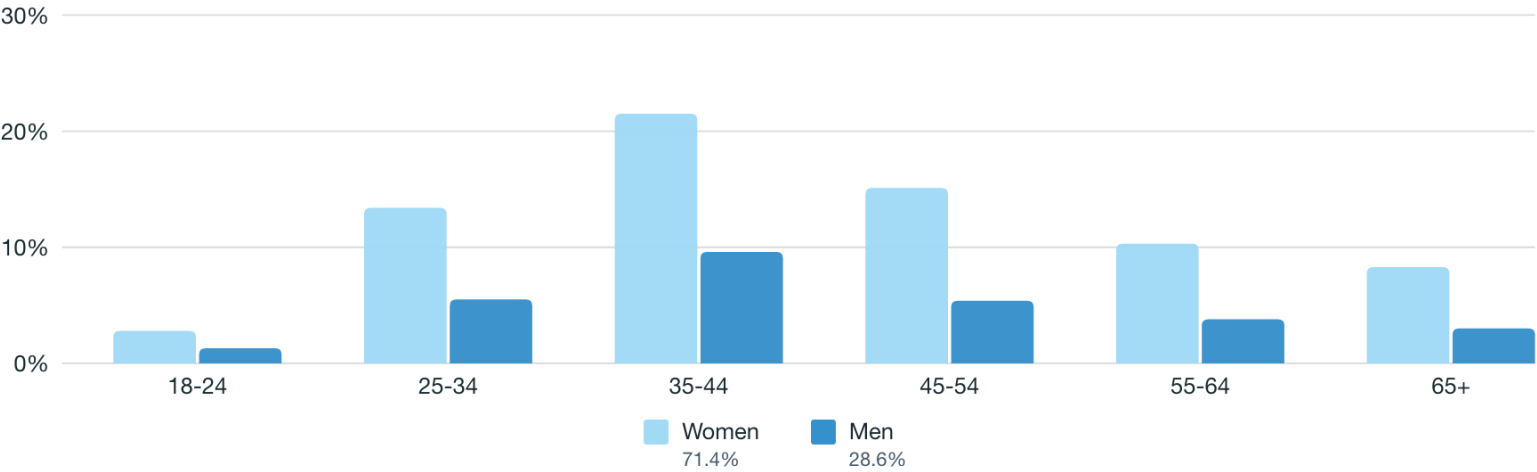
Followers ⓘ

Lifetime

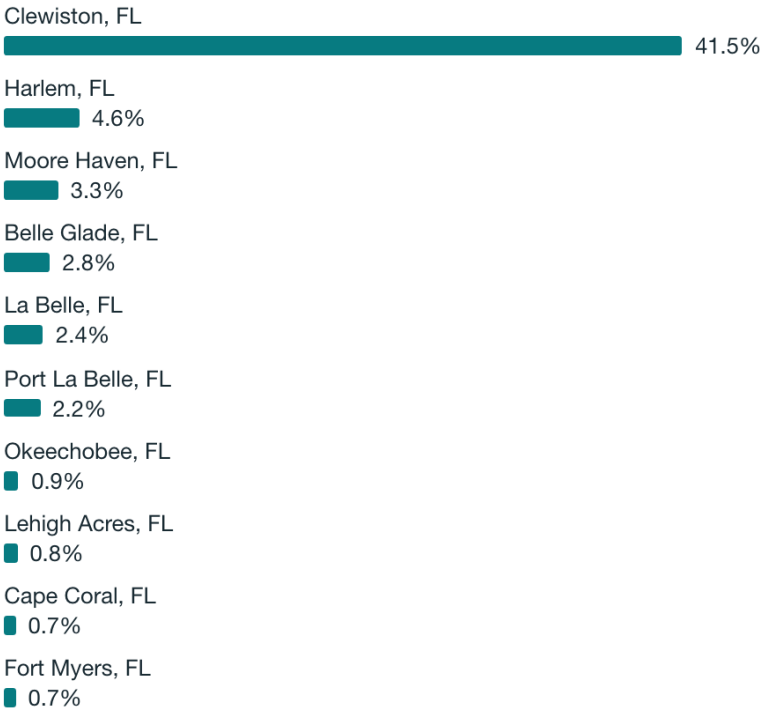
3,595

Item # 2.

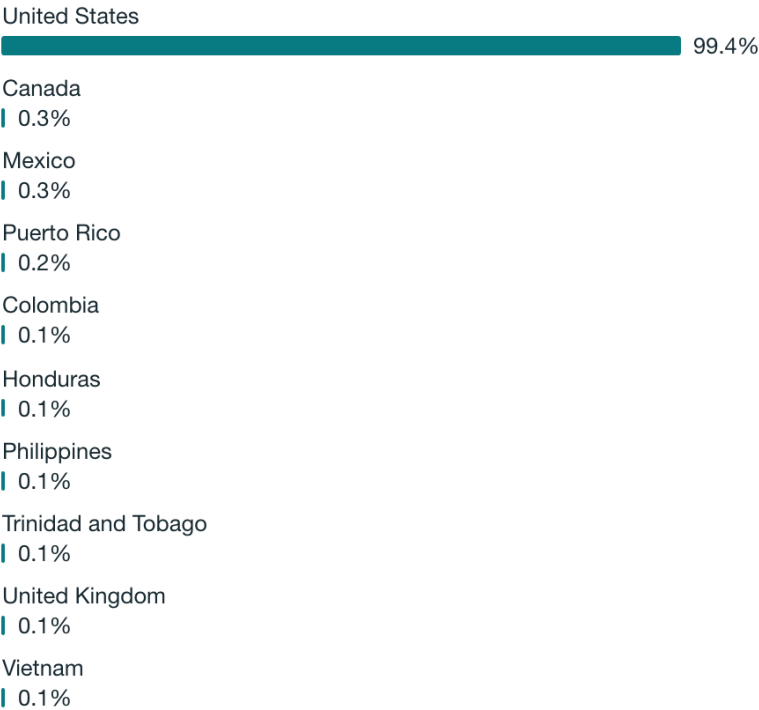
Age & gender ⓘ



Top cities



Top countries



ATTENTION CLEWISTON RESIDENTS! EMPLOYMENT OPPORTUNITIES!

Mon Jun 9, 2:01pm

7.9K

15

0

16

Join us for a summer of adventure and...

Wed Jun 11, 8:19am

5.9K

23

0

8

Get ready for an exciting June at...

Mon Jun 2, 7:15am

5.5K

21

0

16

Celebrating our young golfers! Here are so...

Fri Jun 20, 5:58am

5.2K

115

1

7

Beat the heat this summer at Clewisto...

Fri Jun 6, 9:19am

4.9K

19

0

1

14

Highlights

Data for 6/1/2025 - 6/29/2025

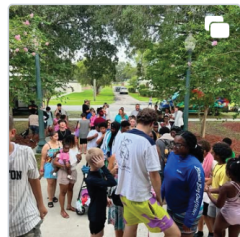
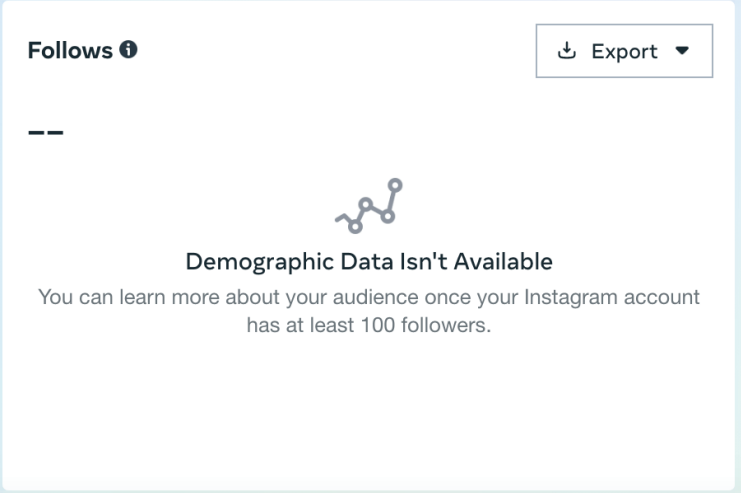
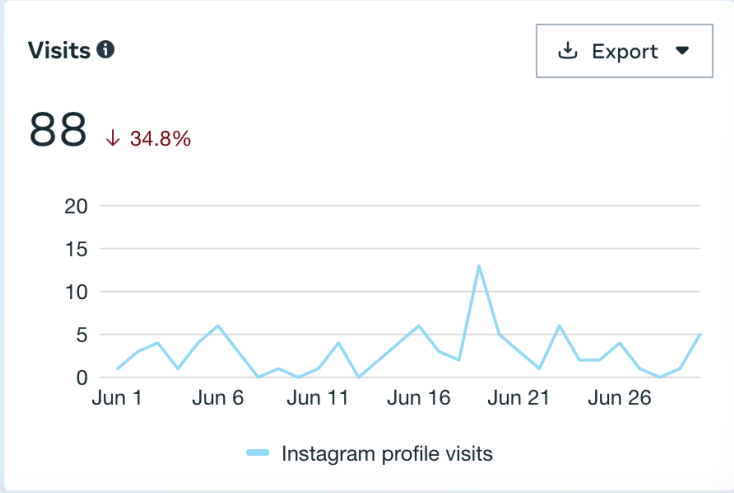
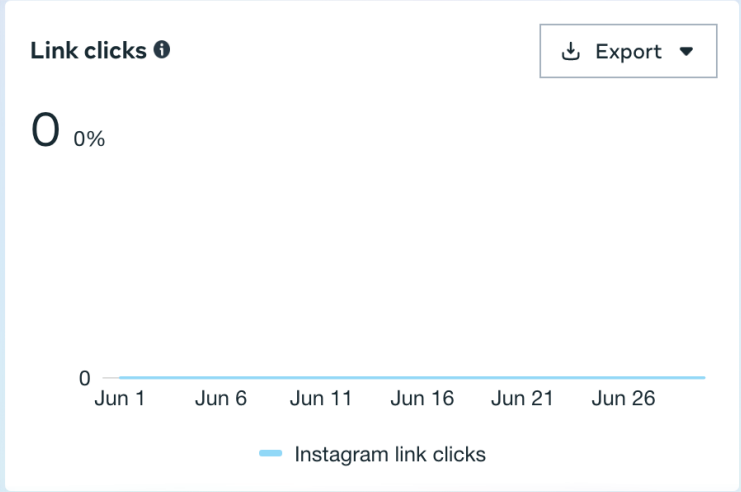
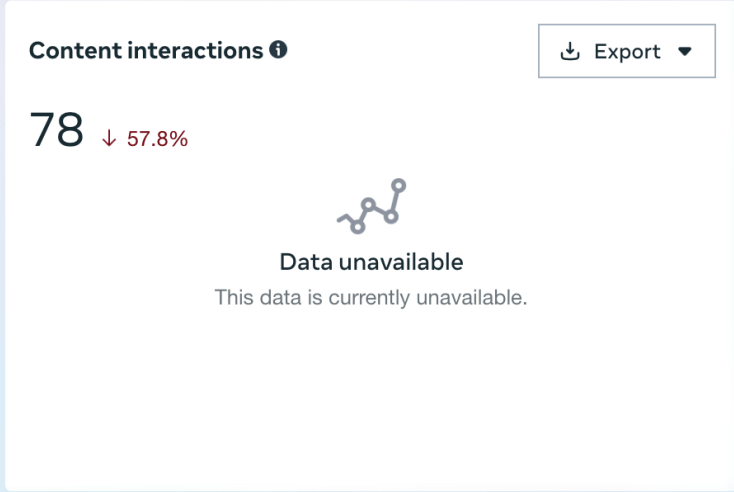
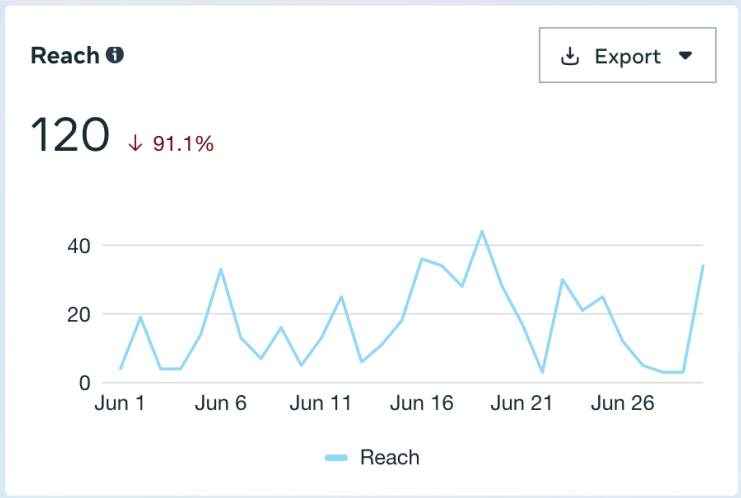
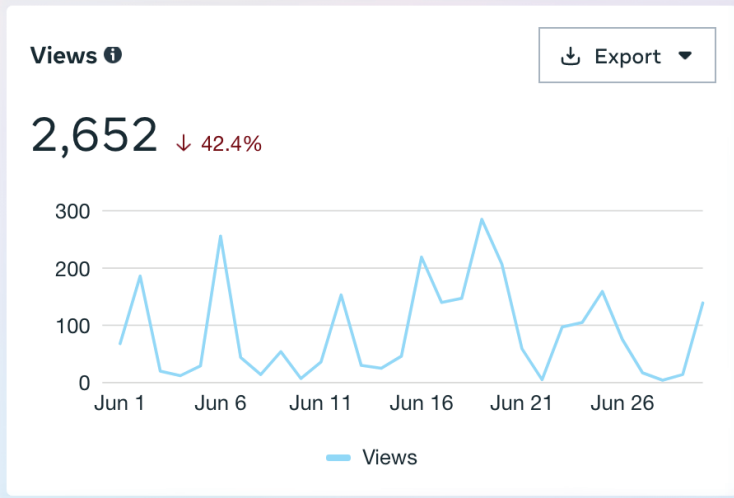
190	6	0	0
Impressions	Reactions	Comments	Reposts
▼ 65.5%	▼ 70%	▼ 100%	▼ 100%

Visitor highlights ⓘ

17	9	0
Page views	Unique visitors	Custom button clicks
▼ 45.2%	▼ 47.1%	

Follower highlights ⓘ

17	2
Total followers	New followers in the last 29 days
	▼ 50%



Last Friday's Glow in the Dark Pool Party...
Fri Jun 6, 9:24am
👁 138 ❤ 2
👤 0 ➦ 1



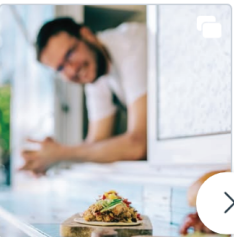
Join Us for a Spectacular 4th of...
Thu Jun 12, 9:01am
👁 131 ❤ 2
👤 0 ➦ 5



Check out pictures from another...
Mon Jun 16, 8:02am
👁 130 ❤ 6
👤 0 ➦ 2

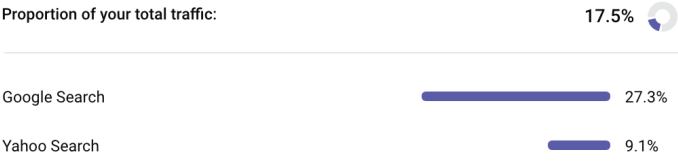
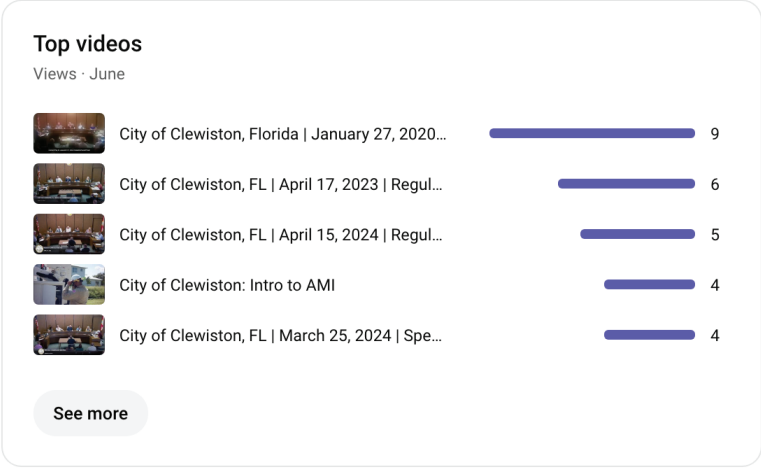
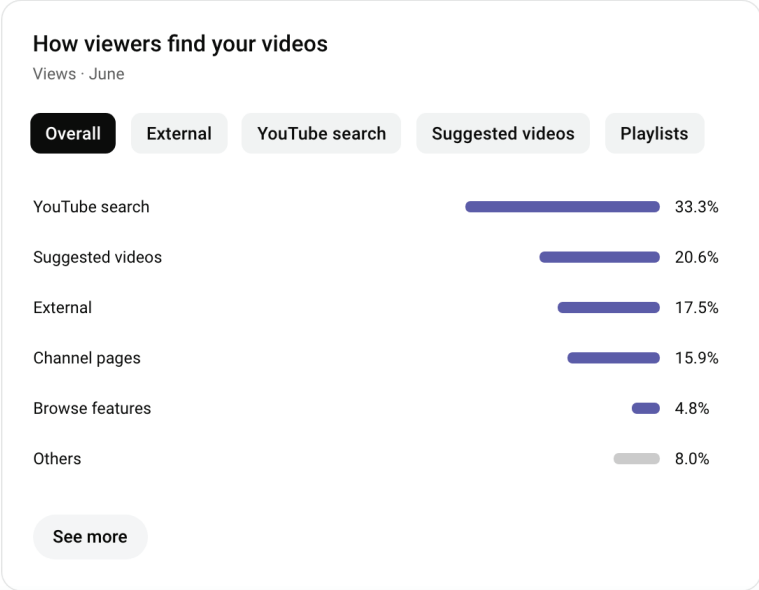
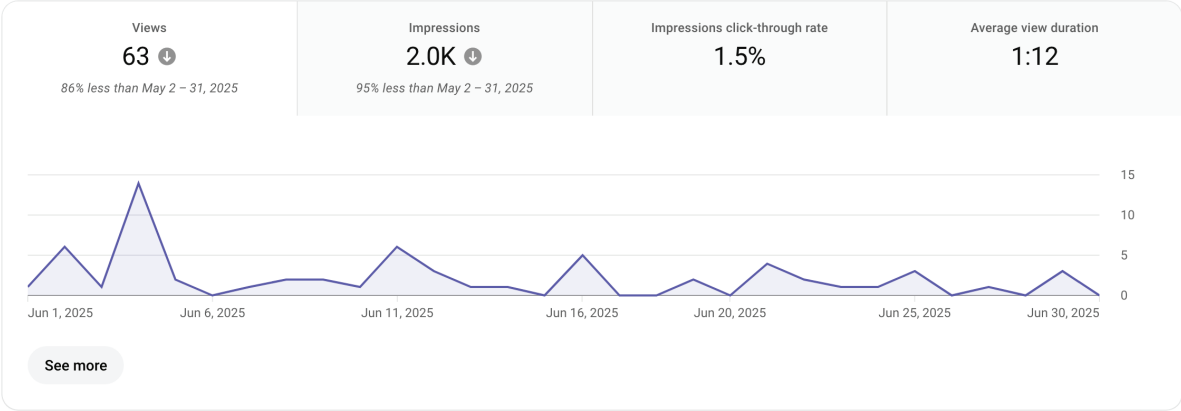


Thank you to the Hendry County...
Wed Jun 18, 1:28pm
👁 123 ❤ 2
👤 0 ➦ 1



Calling All Food Trucks! Join us for...
Fri Jun 20, 7:05am
👁 102 ❤ 3
👤 0 ➦ 3

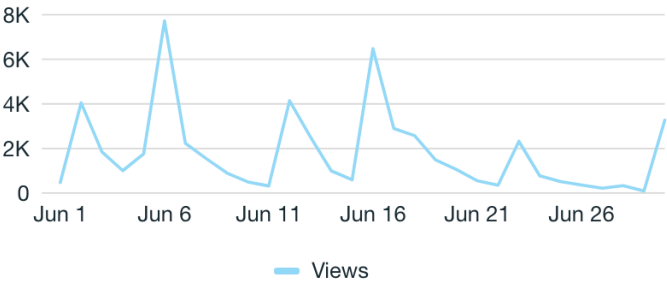
In June, people watched your videos 270 times



Views ⓘ

Export ▼

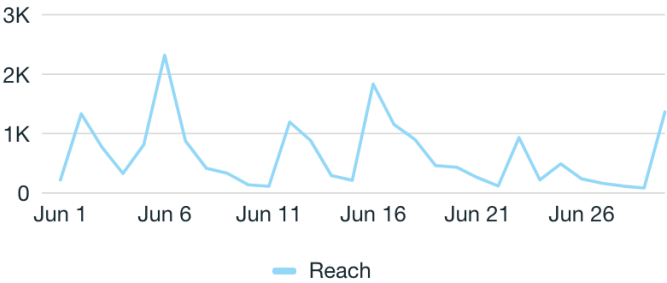
53,815 ↑ 83.8%



Reach ⓘ

Export ▼

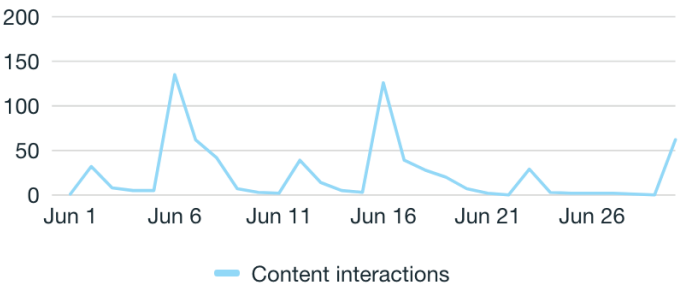
7,481 ↑ 38%



Content interactions ⓘ

Export ▼

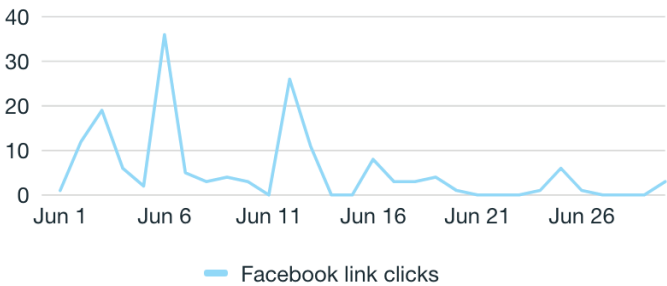
686 ↑ 115%



Link clicks ⓘ

Export ▼

158 ↓ 0.6%



Visits ⓘ

Export ▼

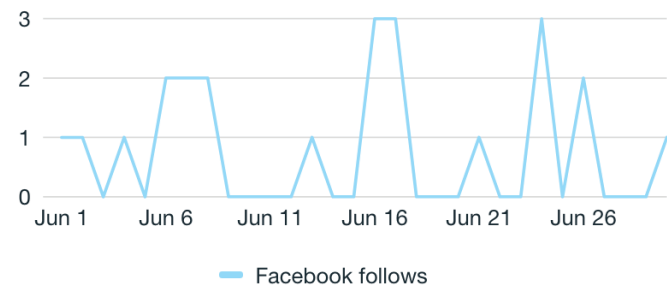
2,336 ↑ 33.7%



Follows ⓘ

Export ▼

23 ↑ 9.5%

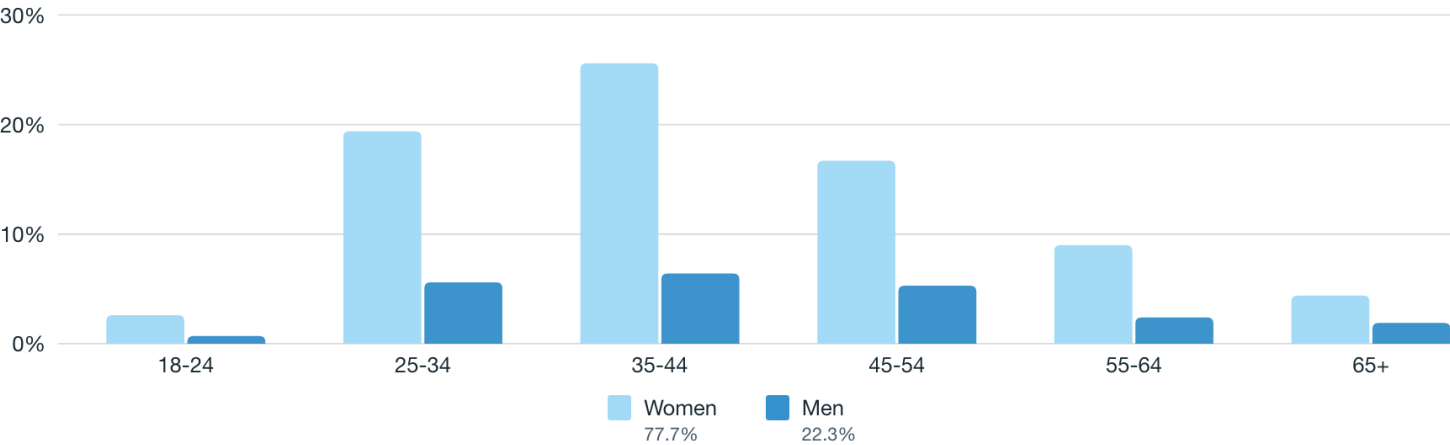


Followers ⓘ

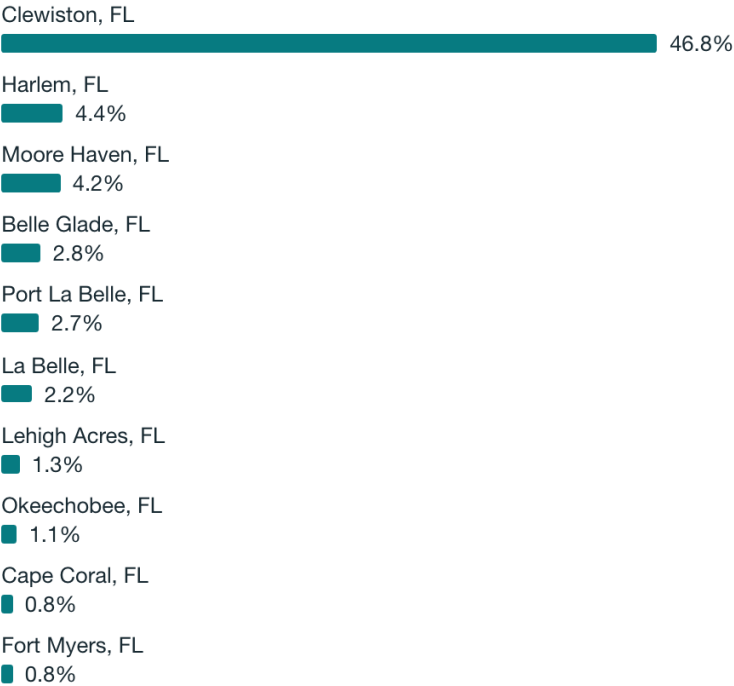
Lifetime

2,691

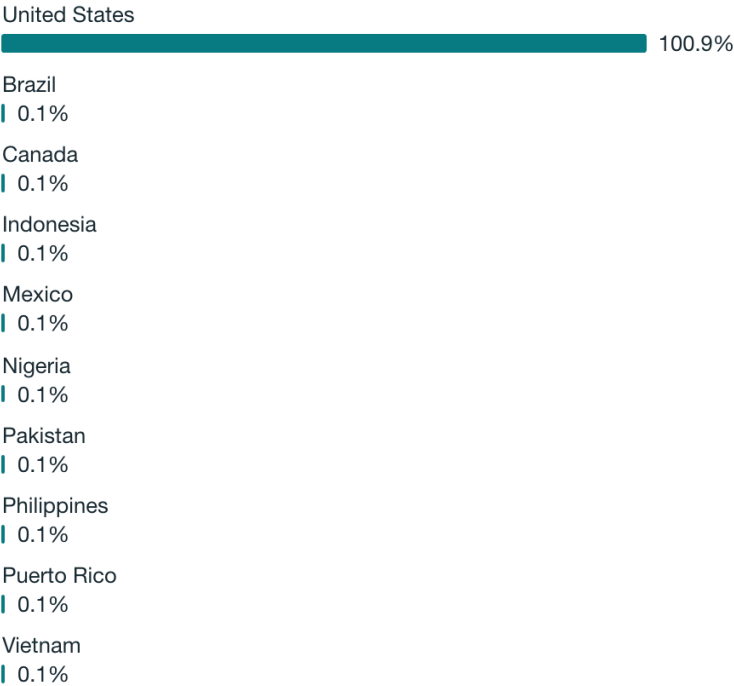
Age & gender ⓘ



Top cities

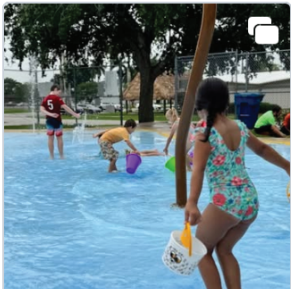


Top countries



A huge thank you to all the fantastic women...

Mon Jun 16, 2:07pm
5.9K views, 82 likes, 15 comments, 1 share



Check out the highlights from our...

Fri Jun 6, 9:58am
5.8K views, 60 likes, 7 comments, 5 shares



Last Friday's Glow in the Dark Pool Party...

Fri Jun 6, 9:12am
4.5K views, 48 likes, 2 comments, 2 shares



Our beloved Paint and Juice event for adult...

Mon Jun 2, 10:51am
3.4K views, 17 likes, 6 comments, 13 shares



Discover June's exciting lineup in...

Mon Jun 2, 8:35am
2.6K views, 8 likes, 0 comments, 2 shares

Area	Members	New members *	Claimed households	Agency posts *
City of Clewiston	729	7	582	2

Area	Members	New members *	Claimed households	Agency posts *
North Clewiston	443	2	340	4
SW Clewiston	153	1	132	4
Clewiston	133	4	110	4
Evergreen Rd	0	0	0	0
Palm Ave	0	0	0	0



City-of-Clewiston-Father's-Day.jpg

DURATION:
30 SEC

LAST UPDATED:
06/11/25, 5:00 PM

CREATOR:
CARLOS@CGPAGENCY.COM



Library-June.jpg

DURATION:
30 SEC

LAST UPDATED:
06/02/25, 9:27 AM

CREATOR:
CARLOS@CGPAGENCY.COM



Parks-&-Recreation-Calendar-June.jpg

DURATION:
30 SEC

LAST UPDATED:
06/02/25, 9:19 AM

CREATOR:
CARLOS@CGPAGENCY.COM



07.04.jpg

DURATION:
30 SEC

LAST UPDATED:
06/12/25, 12:30 PM

CREATOR:
CARLOS@CGPAGENCY.COM



06.12-Independence-Night-at-Sugarland-Red,-White-&-Food-Truck-Delight.jpg

DURATION:
30 SEC

LAST UPDATED:
06/12/25, 11:15 AM

CREATOR:
CARLOS@CGPAGENCY.COM



City-of-Clewiston-Flag-Day.jpg

DURATION:
30 SEC

LAST UPDATED:
06/11/25, 5:14 PM

CREATOR:
CARLOS@CGPAGENCY.COM



06.19.jpg

DURATION:
30 SEC

LAST UPDATED:
06/16/25, 12:26 PM

CREATOR:
CARLOS@CGPAGENCY.COM



Clewiston's Summer Camp-2.jpg

DURATION:
20 SEC

LAST UPDATED:
06/13/25, 11:22 AM

CREATOR:
CARLOS@CGPAGENCY.COM



Clewiston's Summer Camp.jpg

DURATION:
20 SEC

LAST UPDATED:
06/13/25, 11:21 AM

CREATOR:
CARLOS@CGPAGENCY.COM



Clewiston-Paint-and-Juice.jpg

DURATION:
20 SEC

LAST UPDATED:
06/23/25, 12:15 PM

CREATOR:
CARLOS@CGPAGENCY.COM



Clewiston-Summer-Camp WEEK 2.jpg

DURATION:
20 SEC

LAST UPDATED:
06/23/25, 12:06 PM

CREATOR:
CARLOS@CGPAGENCY.COM



Clewiston-Summer-Camp-WEEK-3.jpg

DURATION:
20 SEC

LAST UPDATED:
06/23/25, 12:05 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PROTECTIVE INSPECTIONS ACTIVITY REPORT June 2025

Building Department

- Issued 39 permits
- Performed 79 inspections
- Performed 45 plan reviews
- Serviced 225 customers (both by phone & walk-ins)
- Business Licenses issued 5 (renewals & new)
- Issued 4 yard sale permits
- Prepared report for U.S. Census Bureau
- Prepared report for SW Florida Regional Planning Council
- Prepared report for Hendry County Property Appraiser

Planning & Zoning

- There was no meeting

Building Board

- There was no meeting.

Fire Marshal & Fire Department

- 2 – Inspections
- The fire department responded to:
 - 89 Total Calls

Permit#	Inspection Type	Result	Completed Date	Inspected Date
21-0423	DRY IN	Pass		2025-06-12
23-0373	PLMB-FNL	Pass		2025-06-23
23-0373	ELECT-F	NC		2025-06-20
24-0108	FIRE/SAFETY	Pass	2025-06-17	2025-06-17
24-0108	FINAL	Pass	2025-06-17	2025-06-17
24-0399	BLDG-FNL	Pass	2025-06-16	2025-06-16
23-0373	ERLY PWR	NC		2025-06-05
24-0440	SHEATHIN and NAILING	Pass		2025-06-27
24-0441	ROOF TRUSS	Pass		2025-06-05
25-0047	ELECT-F	Pass		2025-06-16
25-0047	A/C-FNL	PPass		2025-06-16
25-0064	BLDG-FNL	Pass	2025-06-24	2025-06-24
25-0081	Baby Barrier	Pass		2025-06-25
25-0082	FINAL	Pass	2025-06-18	2025-06-18
25-0082	DRY-IN	Pass	2025-06-18	2025-06-09
25-0097	FINAL	Pass	2025-06-18	2025-06-18
25-0097	DRY-IN	Pass	2025-06-18	2025-06-11
25-0111	FOUND	Pass		2025-06-03
25-0112	FOUND	Pass		2025-06-02
25-0118	FRAME	Pass		2025-06-04
25-0118	WINDOW	Pass		2025-06-12
25-0118	DRY IN	Pass		2025-06-03
25-0118	TRUSS	Pass		2025-06-03
25-0118	INSUL	Pass		2025-06-17
25-0120	WINDOW/DOOR	Pass		2025-06-30
25-0120	PLMB-RGH	Pass		2025-06-27
25-0120	ROOF-FNL	Pass		2025-06-30
25-0120	PLMB-FNL	Pass		2025-06-30
25-0120	ELECT-R	Pass		2025-06-30
25-0120	SHEATHIN	Pass		2025-06-30
25-0120	TIE BEAM	Pass		2025-06-30
25-0120	FRAME	PPass		2025-06-27
25-0123	FINAL	Pass	2025-06-16	2025-06-16
25-0125	FINAL	Pass	2025-06-24	2025-06-24
25-0125	ELECT-UG	Pass	2025-06-24	2025-06-16
25-0125	A/C -RGH	Pass	2025-06-24	2025-06-16
25-0125	ELECT-F	Pass	2025-06-24	2025-06-24
25-0125	PLMB-FNL	Pass	2025-06-24	2025-06-24

Permit#	Inspection Type	Result	Completed Date	Inspected Date
25-0125	A/C-FNL	Pass	2025-06-24	2025-06-24
25-0129	FINAL	Pass	2025-06-04	2025-06-04
25-0141	FINAL	NC	2025-06-04	2025-06-02
25-0092	Final	PPass		2025-06-05
25-0146	ELECT-F	Pass	2025-07-07	2025-06-27
25-0155	Final	Pass	2025-06-18	2025-06-18
25-0158	DRY-IN	Pass		2025-06-03
25-0160	ELECT-R	Pass		2025-06-19
25-0164	FINAL	Pass	2025-06-11	2025-06-11
25-0164	IN PROG	Pass	2025-06-11	2025-06-11
25-0165	SETBACK	Pass	2025-06-09	2025-06-06
25-0165	FINAL	Pass	2025-06-09	2025-06-06
25-0167	DRY-IN	Pass		2025-06-26
25-0111	PLMB-UG	Pass		2025-06-02
25-0170	FINAL	Pass	2025-06-09	2025-06-06
25-0170	DRY-IN	Pass	2025-06-09	2025-06-05
25-0057	FINAL	Pass	2025-06-03	2025-06-02
25-0084	ELECT-R	NC		2025-06-02
24-0275	ELECT-UG	Pass		2025-06-16
25-0171	SETBACK	Pass		2025-06-18
25-0105	Driveway Apron Rough	Pass		2025-06-02
25-0176	CONC-R	Pass		2025-06-05
25-0177	BLDG-FINAL	Pass	2025-06-11	2025-06-11
25-0177	DRIVEWAY-SWALE	Pass	2025-06-11	2025-06-06
25-0177	DRIVEWAY-R	Pass	2025-06-11	2025-06-09
25-0141	FINAL	Pass	2025-06-04	2025-06-04
25-0180	FINAL	Pass	2025-06-16	2025-06-16
25-0180	DRY-IN	Pass	2025-06-16	2025-06-06
25-0181	FINAL	Pass		2025-06-30
25-0181	IN PROG	Pass		2025-06-26
25-0184	PLUMB-R	NC		2025-06-25
23-0373	ERLY PWR	Pass		2025-06-19
25-0105	Driveway Rough	Pass		2025-06-09
25-0186	ELECT-R	Pass		2025-06-11
25-0187	SETBACK	Pass		2025-06-12
25-0187	FOUND	Pass		2025-06-12
25-0195	FINAL	Pass	2025-06-23	2025-06-23
25-0195	DRY-IN	Pass	2025-06-23	2025-06-20

Permit#	Inspection Type	Result	Completed Date	Inspected Date
25-0211	DRY-IN	NC		2025-06-30
25-0146	F00TER	Pass	2025-07-07	2025-06-27
25-0146	ELECT-R	Pass	2025-07-07	2025-06-27
Total Inspections				

79



City of Clewiston, FL

Budget Report Account Summary

Item # 2.

For Fiscal: 2024 - 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND							
001-311100	Ad Valorem Taxes	2,384,354.00	2,384,354.00	177,242.03	2,336,425.44	-47,928.56	97.99 %
001-311200	Ad Valorem-Delinquent	25,000.00	25,000.00	-58,219.46	0.00	-25,000.00	0.00 %
001-312400	Local Option Gas Tax	380,000.00	380,000.00	32,300.36	271,298.44	-108,701.56	71.39 %
001-312401	0.02 Local Option Gas Tax	80,000.00	80,000.00	7,005.11	48,878.06	-31,121.94	61.10 %
001-312600	Discretionary Tax	1,014,095.00	1,014,095.00	67,708.07	786,609.32	-227,485.68	77.57 %
001-314100	Electric Utility Tax	580,000.00	580,000.00	56,275.49	403,441.38	-176,558.62	69.56 %
001-314200	Natural Gas Utility Tax	10,000.00	10,000.00	534.63	5,248.34	-4,751.66	52.48 %
001-315000	Communications Services Tax	237,233.00	237,233.00	22,444.02	194,122.78	-43,110.22	81.83 %
001-316000	Local Business Tax	40,000.00	40,000.00	925.00	3,215.00	-36,785.00	8.04 %
001-321000	Professional & Occupational	0.00	0.00	0.00	30.00	30.00	0.00 %
001-322100	Permits- Buildings	60,000.00	60,000.00	10,027.00	255,274.99	195,274.99	425.46 %
001-322130	Plan Review	25,000.00	25,000.00	3,904.30	83,054.87	58,054.87	332.22 %
001-323400	Propane Utility Tax	15,000.00	15,000.00	773.66	10,469.32	-4,530.68	69.80 %
001-323401	Natural Gas Franchise Tax	35,000.00	35,000.00	916.02	8,450.61	-26,549.39	24.14 %
001-325102	Assessment 2013 Driveways	0.00	0.00	0.00	51.20	51.20	0.00 %
001-325500	Fire Services Assessment	350,000.00	350,000.00	19,395.83	349,250.06	-749.94	99.79 %
001-329001	Training Surcharge(Bldg)	1,000.00	1,000.00	83.64	3,414.98	2,414.98	341.50 %
001-329200	Permits - Plumbing	1,000.00	1,000.00	10.00	2,209.00	1,209.00	220.90 %
001-329210	Permits - Electric	7,500.00	7,500.00	0.00	11,417.34	3,917.34	152.23 %
001-329220	Permits - Yard Sale	100.00	100.00	10.00	80.00	-20.00	80.00 %
001-329300	Permits - Signs	700.00	700.00	0.00	125.65	-574.35	17.95 %
001-329410	Permits - Mechanical	3,000.00	3,000.00	481.26	11,822.60	8,822.60	394.09 %
001-329420	Permits - Roofing	20,000.00	20,000.00	0.00	4,127.00	-15,873.00	20.64 %
001-329430	Reinspection Fee	1,000.00	1,000.00	355.25	18,835.40	17,835.40	1,883.54 %
001-329450	Lien Search	0.00	0.00	200.00	4,160.00	4,160.00	0.00 %
001-329500	Cert. - Electrical	0.00	0.00	1,765.46	2,113.78	2,113.78	0.00 %
001-329600	Cert. - Plumbing	0.00	0.00	478.00	1,248.00	1,248.00	0.00 %
001-329700	Cert. - General Contractor	0.00	0.00	0.00	1,693.70	1,693.70	0.00 %
001-329800	Cert. - Air Conditioning	0.00	0.00	0.00	1,158.92	1,158.92	0.00 %
001-329900	Cert. - Roofing	0.00	0.00	1,129.00	4,570.00	4,570.00	0.00 %
001-329950	Cert. - Pool	0.00	0.00	0.00	485.00	485.00	0.00 %
001-331201	Bureau of Justice Assistance	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
001-331500	Federal - Disaster Relief	0.00	0.00	-10,182.25	-10,182.25	-10,182.25	0.00 %
001-334105	FDOT C-21 Bridge Project	660,000.00	660,000.00	0.00	576,327.19	-83,672.81	87.32 %
001-334107	Ventura Ave - CPF B22CPFL0234	812,000.00	812,000.00	0.00	0.00	-812,000.00	0.00 %
001-334108	W Ventura SCOP 44966715401	999,000.00	999,000.00	0.00	0.00	-999,000.00	0.00 %
001-334109	FDOT Hwy27 Corridor Projects	0.00	0.00	0.00	100,000.00	100,000.00	0.00 %
001-335120	State Revenue Sharing	391,461.00	391,461.00	28,250.18	259,798.51	-131,662.49	66.37 %
001-335140	Mobile Home Licenses	5,000.00	5,000.00	43.50	3,892.60	-1,107.40	77.85 %
001-335150	Alcoholic Beverage Lic.	4,500.00	4,500.00	0.00	3,487.96	-1,012.04	77.51 %
001-335180	Half Cent Sales Tax	443,790.00	443,790.00	41,243.61	330,019.84	-113,770.16	74.36 %
001-335490	Fuel Tax Refunds	11,000.00	11,000.00	0.00	10,902.66	-97.34	99.12 %
001-335710	Rec-Vol. Contr. Progrm	4,000.00	4,000.00	203.93	2,307.54	-1,692.46	57.69 %
001-338100	School Dist. - Rec. Facility Support	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00 %
001-338200	County-Fire Protection	518,716.00	518,716.00	0.00	96,723.71	-421,992.29	18.65 %
001-338300	County Occ. Licenses	5,000.00	5,000.00	0.00	2,543.20	-2,456.80	50.86 %
001-338400	County - Recreation	150,000.00	150,000.00	0.00	75,000.00	-75,000.00	50.00 %
001-338500	County - Library	77,000.00	77,000.00	38,601.00	38,601.00	-38,399.00	50.13 %
001-338800	County - Animal Control	335,000.00	335,000.00	0.00	77,585.96	-257,414.04	23.16 %
001-339000	Transfer from Fund 410	700,000.00	700,000.00	0.00	700,000.00	0.00	100.00 %
001-339001	Transfer from Fund 420	250,000.00	250,000.00	0.00	250,000.00	0.00	100.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-339002	Transfer from Fund 430	171,200.00	171,200.00	0.00	171,200.00	0.00	100.00 %
001-341200	Zoning Fees	10,000.00	10,000.00	700.00	1,580.00	-8,420.00	15.80 %
001-341201	GF Admin. Charges	250,000.00	250,000.00	15,867.40	265,867.40	15,867.40	106.35 %
001-343911	Radon Surcharge	0.00	0.00	62.73	2,508.01	2,508.01	0.00 %
001-343912	Permit Surcharge	0.00	0.00	160.00	1,073.74	1,073.74	0.00 %
001-343913	FDOT - Mowing Contract	0.00	0.00	0.00	9,308.52	9,308.52	0.00 %
001-343914	FDOT - Lights Maintenance	17,500.00	17,500.00	0.00	0.00	-17,500.00	0.00 %
001-343915	FDOT - Signal Maintenance	28,900.00	28,900.00	0.00	0.00	-28,900.00	0.00 %
001-346100	Mosquito Control	331,000.00	331,000.00	27,543.81	247,947.66	-83,052.34	74.91 %
001-346200	Animal Control	4,000.00	4,000.00	225.00	2,387.90	-1,612.10	59.70 %
001-347100	Library Misc.	5,000.00	5,000.00	580.04	4,823.66	-176.34	96.47 %
001-347224	G/C Beer Sales	18,000.00	18,000.00	1,407.10	18,710.09	710.09	103.94 %
001-347225	G/C Pro-Shop Sales	55,000.00	55,000.00	3,642.00	43,636.57	-11,363.43	79.34 %
001-347227	G/C Jr Golf Camp	6,000.00	6,000.00	3,400.00	3,400.00	-2,600.00	56.67 %
001-347228	G/C Tournament Fees	52,500.00	52,500.00	0.00	40,020.92	-12,479.08	76.23 %
001-347229	G/C Capital Improvement Fee	44,000.00	44,000.00	1,870.12	37,941.03	-6,058.97	86.23 %
001-347230	G/C Membership Dues	52,500.00	52,500.00	0.00	696.82	-51,803.18	1.33 %
001-347231	G/C Green Fees	130,000.00	130,000.00	3,589.40	129,622.54	-377.46	99.71 %
001-347232	G/C Cart Fees	260,000.00	260,000.00	15,090.90	249,540.33	-10,459.67	95.98 %
001-347233	G/C Bag Storage	3,500.00	3,500.00	0.00	125.01	-3,374.99	3.57 %
001-347234	G/C Locker Rental	1,300.00	1,300.00	0.00	0.00	-1,300.00	0.00 %
001-347237	G/C Snack Sales	26,250.00	26,250.00	1,847.65	18,971.80	-7,278.20	72.27 %
001-347238	G/C Range Balls	12,000.00	12,000.00	1,050.00	15,482.73	3,482.73	129.02 %
001-347239	G/C Misc. Sales	6,000.00	6,000.00	136.95	5,798.15	-201.85	96.64 %
001-347240	Swimming Pool Admissions	10,000.00	10,000.00	3,215.70	4,965.70	-5,034.30	49.66 %
001-347250	Ballfield Usage Fee	0.00	0.00	0.00	417.00	417.00	0.00 %
001-347520	Auditorium Fees	50,000.00	50,000.00	0.00	17,972.72	-32,027.28	35.95 %
001-347521	JBA - Set-up Fee	5,000.00	5,000.00	150.00	2,145.00	-2,855.00	42.90 %
001-347522	JBA Sanitize Fee	8,000.00	8,000.00	250.00	7,100.00	-900.00	88.75 %
001-347523	Police Security Fees	1,000.00	1,000.00	787.10	912.68	-87.32	91.27 %
001-347524	Auditorium Security	14,000.00	14,000.00	669.77	5,329.69	-8,670.31	38.07 %
001-347530	Recreation - Activity Fees	0.00	0.00	7,220.00	15,025.00	15,025.00	0.00 %
001-347532	Youth Center Rent	3,000.00	3,000.00	0.00	5,757.14	2,757.14	191.90 %
001-347537	Youth Ctr. - Vending - 016	0.00	0.00	49.16	49.16	49.16	0.00 %
001-347540	Vending - Public Works	0.00	0.00	0.00	142.19	142.19	0.00 %
001-347541	Rec Facility Improvement Fee	7,000.00	7,000.00	0.00	2,772.76	-4,227.24	39.61 %
001-347542	Rec Parks Improvement Fee	300.00	300.00	0.00	187.50	-112.50	62.50 %
001-347543	Rec Inflatable Fee	500.00	500.00	25.00	475.00	-25.00	95.00 %
001-347544	Parks-Sweetest Town Rental	500.00	500.00	27.50	552.50	52.50	110.50 %
001-347545	Parks-Sugar Fest Field Rental	200.00	200.00	0.00	0.00	-200.00	0.00 %
001-347546	Parks-Youth Ctr Chickee Rental	200.00	200.00	0.00	200.00	0.00	100.00 %
001-347547	Parks-Splash Pad Pav	500.00	500.00	0.00	0.00	-500.00	0.00 %
001-347548	Parks-Trinidad Park Rental	100.00	100.00	0.00	0.00	-100.00	0.00 %
001-347549	Parks-Sugarland Park Rental	2,000.00	2,000.00	82.50	1,157.00	-843.00	57.85 %
001-347551	Civic Park Gazebo	0.00	0.00	0.00	75.00	75.00	0.00 %
001-347552	JBA - Supervisory	8,000.00	8,000.00	180.00	2,850.00	-5,150.00	35.63 %
001-347553	Youth Ctr - Supervisory	2,500.00	2,500.00	0.00	950.00	-1,550.00	38.00 %
001-347554	Youth Ctr - Setup / Sanitize Fee	4,000.00	4,000.00	0.00	2,160.27	-1,839.73	54.01 %
001-351100	Fines & Forfeitures	18,000.00	18,000.00	1,171.74	12,132.00	-5,868.00	67.40 %
001-351120	Code Violation Citations	1,000.00	1,000.00	0.00	2,545.00	1,545.00	254.50 %
001-351300	Police Education	1,500.00	1,500.00	0.00	671.43	-828.57	44.76 %
001-351301	JAG Grant Related Revenue	0.00	0.00	0.00	34,980.90	34,980.90	0.00 %
001-352000	Library - Fines	1,500.00	1,500.00	257.17	1,588.75	88.75	105.92 %
001-361000	Interest Earned	219,000.00	219,000.00	1,371.87	95,309.78	-123,690.22	43.52 %
001-362100	Rental Property	0.00	0.00	1,359.71	11,593.90	11,593.90	0.00 %
001-362111	G/C - Country Club Facility Rent	6,000.00	6,000.00	500.00	4,500.00	-1,500.00	75.00 %
001-365100	Sale of Scraps	1,000.00	1,000.00	0.00	159.20	-840.80	15.92 %
001-365200	Sale of Equipment	15,000.00	15,000.00	0.00	8,657.20	-6,342.80	57.71 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-366086	Contributions - Golf Course	0.00	0.00	0.00	90,000.00	90,000.00	0.00 %
001-366100	Contributions - Library	0.00	0.00	0.00	0.20	0.20	0.00 %
001-366150	Contributions - Animal Control	1,000.00	1,000.00	0.00	20,700.00	19,700.00	2,070.00 %
001-366200	Contributions -- Parks & Rec	0.00	0.00	0.00	12,227.03	12,227.03	0.00 %
001-366300	Contributions - Police Explorers	5,000.00	5,000.00	500.00	928.00	-4,072.00	18.56 %
001-366400	Contributions - Police Shop Cop	1,000.00	1,000.00	0.00	3,500.00	2,500.00	350.00 %
001-369900	Misc. Income	50,000.00	50,000.00	246.92	44,786.84	-5,213.16	89.57 %
001-369902	Misc. Police Fees	10,000.00	10,000.00	773.80	6,167.81	-3,832.19	61.68 %
001-369910	Discount Earned	500.00	500.00	0.00	0.00	-500.00	0.00 %
001-382300	Transfer Reserves	2,747,788.00	2,747,788.00	0.00	0.00	-2,747,788.00	0.00 %
001-384405	Loan Proceeds-All Juice	29,087.00	29,087.00	0.00	0.00	-29,087.00	0.00 %

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For Fiscal: 2024 - 2025 Period Ending

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 1011 - City Commission							
001-1011-512000	Regular Salaries	26,400.00	26,400.00	2,200.00	20,476.24	5,923.76	77.56 %
001-1011-521000	Taxes-FICA	2,020.00	2,020.00	141.78	1,276.02	743.98	63.17 %
001-1011-523000	Insurance-Health	65,687.00	65,687.00	3,148.06	29,283.36	36,403.64	44.58 %
001-1011-523001	Insurance - Dental	2,534.00	2,534.00	121.14	2,410.32	123.68	95.12 %
001-1011-523002	Insurance - Life	4,046.00	4,046.00	172.08	1,616.20	2,429.80	39.95 %
001-1011-524000	Worker's Compensation	48.00	48.00	0.00	0.00	48.00	0.00 %
001-1011-531100	Legal Service	60,000.00	60,000.00	0.00	32,121.00	27,879.00	53.54 %
001-1011-531500	Other Professional Serv	25,000.00	25,000.00	0.00	16,666.00	8,334.00	66.66 %
001-1011-534000	Other Contractual Serv	7,500.00	7,500.00	555.25	5,184.75	2,315.25	69.13 %
001-1011-540000	Travel & Per Diem	5,500.00	5,500.00	0.00	1,530.15	3,969.85	27.82 %
001-1011-540500	Registration/Trng Fees	5,500.00	5,500.00	0.00	275.00	5,225.00	5.00 %
001-1011-541000	Cell and Landline Phone	0.00	0.00	0.00	625.00	-625.00	0.00 %
001-1011-552700	Operating Supplies	0.00	0.00	0.00	7,703.90	-7,703.90	0.00 %
001-1011-554100	Dues & Memberships	2,500.00	2,500.00	0.00	2,805.82	-305.82	112.23 %
001-1011-564000	Machinery & Equipment	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
001-1011-571000	Principal	3,200.00	3,200.00	0.00	0.00	3,200.00	0.00 %
001-1011-572000	Interest Expense	50.00	50.00	0.00	0.00	50.00	0.00 %
Department : 1011 - City Commission Total:		215,985.00	215,985.00	6,338.31	121,973.76	94,011.24	56.47%

Budget Report

For Fiscal: 2024 - 2025 Period Ending

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 1012 - City Mgr / City Clerk / HR							
001-1012-512000	Regular Salaries	157,897.00	157,897.00	28,701.20	157,556.15	340.85	99.78 %
001-1012-514000	Overtime Salaries	0.00	0.00	70.31	187.50	-187.50	0.00 %
001-1012-521000	Taxes-FICA	12,079.00	12,079.00	2,160.33	11,805.34	273.66	97.73 %
001-1012-522000	Retirement Contribution	9,474.00	9,474.00	1,722.08	8,011.25	1,462.75	84.56 %
001-1012-522500	457 Match	4,737.00	4,737.00	605.08	2,979.13	1,757.87	62.89 %
001-1012-523000	Insurance-Health	20,165.00	20,165.00	3,559.27	17,001.64	3,163.36	84.31 %
001-1012-523001	Insurance - Dental	967.00	967.00	141.34	2,071.96	-1,104.96	214.27 %
001-1012-523002	Insurance - Life	983.00	983.00	126.75	1,879.35	-896.35	191.19 %
001-1012-523003	Insurance - AD & D	91.00	91.00	11.70	151.65	-60.65	166.65 %
001-1012-524000	Worker's Compensation	284.00	284.00	0.00	182.13	101.87	64.13 %
001-1012-526000	Long Term Disability Ins.	1,230.00	1,230.00	108.55	1,343.72	-113.72	109.25 %
001-1012-534000	Other Contractual Serv	6,000.00	6,000.00	0.00	7,173.94	-1,173.94	119.57 %
001-1012-540000	Travel & Per Diem	3,000.00	3,000.00	52.55	3,564.02	-564.02	118.80 %
001-1012-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	1,849.00	-849.00	184.90 %
001-1012-541000	Cell and Landline Phone	1,300.00	1,300.00	0.00	1,487.36	-187.36	114.41 %
001-1012-546200	Maint.-Mach. & Equip.	525.00	525.00	0.00	0.00	525.00	0.00 %
001-1012-546500	Maint. - Vehicles	1,050.00	1,050.00	0.00	141.03	908.97	13.43 %
001-1012-548100	Legal Advertising	1,000.00	1,000.00	0.00	2,055.01	-1,055.01	205.50 %
001-1012-552100	Fuel	1,000.00	1,000.00	0.00	422.11	577.89	42.21 %
001-1012-552700	Operating Supplies	1,500.00	1,500.00	0.00	6,784.59	-5,284.59	452.31 %
001-1012-554100	Dues & Memberships	1,000.00	1,000.00	0.00	110.00	890.00	11.00 %
001-1012-571000	Principal	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00 %
001-1012-572000	Interest Expense	200.00	200.00	0.00	0.00	200.00	0.00 %
Department : 1012 - City Mgr / City Clerk / HR Total:		231,982.00	231,982.00	37,259.16	226,756.88	5,225.12	97.75%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 1020 - General Government							
001-1020-522001	Frozen Defined Benefit	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
001-1020-525000	Unemployment Comp	0.00	0.00	3,025.00	3,294.90	-3,294.90	0.00 %
001-1020-531200	Engineering Services	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
001-1020-531500	Other Professional Serv	10,000.00	10,000.00	22,300.00	76,270.67	-66,270.67	762.71 %
001-1020-532000	Accounting & Auditing	21,600.00	21,600.00	0.00	13,350.00	8,250.00	61.81 %
001-1020-534000	Other Contractual Serv	45,000.00	45,000.00	0.00	26,338.07	18,661.93	58.53 %
001-1020-541000	Cell and Landline Phone	20,000.00	20,000.00	849.73	7,485.59	12,514.41	37.43 %
001-1020-542000	Postage & Freight	4,000.00	4,000.00	0.00	1,214.81	2,785.19	30.37 %
001-1020-543000	Utilities	35,000.00	35,000.00	0.00	13,562.95	21,437.05	38.75 %
001-1020-544100	Rental & Lease - Equip.	1,600.00	1,600.00	0.00	381.45	1,218.55	23.84 %
001-1020-545000	Insurance	93,768.00	93,768.00	0.00	71,844.00	21,924.00	76.62 %
001-1020-546100	Maintenance - Buildings	5,000.00	5,000.00	123.92	1,984.77	3,015.23	39.70 %
001-1020-546200	Maint.-Mach. & Equip.	6,000.00	6,000.00	503.81	2,859.94	3,140.06	47.67 %
001-1020-546500	Maint. - Vehicles	0.00	0.00	0.00	414.45	-414.45	0.00 %
001-1020-548000	Promotional Activities	40,000.00	40,000.00	16,800.00	54,134.14	-14,134.14	135.34 %
001-1020-552100	Fuel	0.00	0.00	0.00	988.29	-988.29	0.00 %
001-1020-552400	Janitorial Supplies	0.00	0.00	0.00	1,911.46	-1,911.46	0.00 %
001-1020-552700	Operating Supplies	18,000.00	18,000.00	0.00	11,283.36	6,716.64	62.69 %
001-1020-555500	Supplemental Retire Expense	37,000.00	37,000.00	682.21	24,527.29	12,472.71	66.29 %
001-1020-555501	Retiree-Health Ins.	17,000.00	17,000.00	0.00	10,730.18	6,269.82	63.12 %
001-1020-555502	Retiree-Dental Ins.	1,000.00	1,000.00	0.00	971.78	28.22	97.18 %
001-1020-555503	Retiree Supplmntl Life	2,500.00	2,500.00	0.00	871.46	1,628.54	34.86 %
001-1020-563000	PPE - Land Improvements	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
001-1020-564000	Machinery & Equipment	54,200.00	54,200.00	0.00	31,889.03	22,310.97	58.84 %
001-1020-575000	CC Processing Fees	9,000.00	9,000.00	190.64	3,446.16	5,553.84	38.29 %
001-1020-581100	CRA TIF Payment	220,000.00	220,000.00	0.00	0.00	220,000.00	0.00 %
001-1020-581101	CRA Expansion TIF Payment	53,800.00	53,800.00	0.00	0.00	53,800.00	0.00 %
001-1020-583000	Grants - Other	40,000.00	40,000.00	-5,000.00	0.00	40,000.00	0.00 %
001-1020-596001	Fund Contingency Reserve	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
Department : 1020 - General Government Total:		2,324,468.00	2,324,468.00	39,475.31	359,754.75	1,964,713.25	15.48 %

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For Fiscal: 2024 - 2025 Period Ending

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 1031 - Finance Department							
001-1031-512000	Regular Salaries	259,553.00	259,553.00	20,067.20	213,335.82	46,217.18	82.19 %
001-1031-514000	Overtime Salaries	5,825.00	5,825.00	224.25	2,343.89	3,481.11	40.24 %
001-1031-521000	Taxes-FICA	20,301.00	20,301.00	1,507.54	16,077.13	4,223.87	79.19 %
001-1031-522000	Retirement Contribution	15,923.00	15,923.00	1,204.04	12,576.89	3,346.11	78.99 %
001-1031-522500	457 Match	7,961.00	7,961.00	451.48	5,816.10	2,144.90	73.06 %
001-1031-523000	Insurance-Health	37,778.00	37,778.00	3,148.06	27,325.95	10,452.05	72.33 %
001-1031-523001	Insurance - Dental	2,027.00	2,027.00	121.14	2,281.89	-254.89	112.57 %
001-1031-523002	Insurance - Life	1,689.00	1,689.00	156.98	2,940.44	-1,251.44	174.09 %
001-1031-523003	Insurance - AD & D	156.00	156.00	14.49	219.03	-63.03	140.40 %
001-1031-524000	Worker's Compensation	478.00	478.00	0.00	317.02	160.98	66.32 %
001-1031-526000	Long Term Disability Ins.	1,241.00	1,241.00	119.58	1,803.52	-562.52	145.33 %
001-1031-534000	Other Contractual Serv	25,000.00	25,000.00	0.00	500.00	24,500.00	2.00 %
001-1031-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	2,684.11	-1,684.11	268.41 %
001-1031-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	1,648.00	-648.00	164.80 %
001-1031-552700	Operating Supplies	6,000.00	6,000.00	53.36	822.63	5,177.37	13.71 %
001-1031-554100	Dues & Memberships	400.00	400.00	0.00	0.00	400.00	0.00 %
001-1031-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	0.00 %
Department : 1031 - Finance Department Total:		386,832.00	386,832.00	27,068.12	290,692.42	96,139.58	75.15%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 1075 - Planning and Zoning							
001-1075-512000	Regular Salaries	110,895.00	110,895.00	6,184.00	84,826.06	26,068.94	76.49 %
001-1075-514000	Overtime Salaries	0.00	0.00	0.00	54.03	-54.03	0.00 %
001-1075-521000	Taxes-FICA	8,483.00	8,483.00	467.76	6,360.84	2,122.16	74.98 %
001-1075-522000	Retirement Contribution	6,654.00	6,654.00	371.04	3,499.19	3,154.81	52.59 %
001-1075-522500	457 Match	3,327.00	3,327.00	121.50	1,817.71	1,509.29	54.64 %
001-1075-523000	Insurance-Health	22,698.00	22,698.00	1,644.76	18,216.23	4,481.77	80.25 %
001-1075-523001	Insurance - Dental	1,267.00	1,267.00	80.76	2,205.24	-938.24	174.05 %
001-1075-523002	Insurance - Life	963.00	963.00	52.65	1,690.95	-727.95	175.59 %
001-1075-523003	Insurance - AD & D	89.00	89.00	4.86	138.19	-49.19	155.27 %
001-1075-524000	Worker's Compensation	200.00	200.00	0.00	526.23	-326.23	263.12 %
001-1075-526000	Long Term Disability Ins.	594.00	594.00	36.85	1,063.96	-469.96	179.12 %
001-1075-531200	Engineering Services	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00 %
001-1075-534000	Other Contractual Serv	50,000.00	50,000.00	4,915.20	57,948.40	-7,948.40	115.90 %
001-1075-540000	Travel & Per Diem	2,200.00	2,200.00	0.00	839.78	1,360.22	38.17 %
001-1075-540500	Registration/Trng Fees	1,100.00	1,100.00	520.00	929.00	171.00	84.45 %
001-1075-541000	Cell and Landline Phone	3,250.00	3,250.00	260.79	3,023.49	226.51	93.03 %
001-1075-543000	Utilities	4,900.00	4,900.00	0.00	2,702.45	2,197.55	55.15 %
001-1075-545000	Insurance	4,661.00	4,661.00	0.00	0.00	4,661.00	0.00 %
001-1075-546000	Maintenance - Grounds	0.00	0.00	-730.94	0.00	0.00	0.00 %
001-1075-546100	Maintenance - Buildings	34,250.00	34,250.00	127.96	997.17	33,252.83	2.91 %
001-1075-546200	Maint.-Mach. & Equip.	6,658.00	6,658.00	1,034.24	6,653.56	4.44	99.93 %
001-1075-547000	Printing & Binding	1,200.00	1,200.00	730.94	730.94	469.06	60.91 %
001-1075-548100	Legal Advertising	500.00	500.00	0.00	1,150.56	-650.56	230.11 %
001-1075-552500	Uniforms	500.00	500.00	0.00	241.30	258.70	48.26 %
001-1075-552700	Operating Supplies	2,250.00	2,250.00	0.00	1,299.98	950.02	57.78 %
001-1075-554100	Dues & Memberships	664.00	664.00	0.00	380.00	284.00	57.23 %
001-1075-554200	Subscript. & Publications	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
001-1075-575000	CC Processing Fees	0.00	0.00	190.64	190.64	-190.64	0.00 %
Department : 1075 - Planning and Zoning Total:		318,803.00	318,803.00	16,013.01	197,485.90	121,317.10	61.95%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 1079 - Code Enforcement							
001-1079-512000	Regular Salaries	101,783.00	101,783.00	6,220.85	67,199.77	34,583.23	66.02 %
001-1079-514000	Overtime Salaries	0.00	0.00	0.00	472.74	-472.74	0.00 %
001-1079-521000	Taxes-FICA	7,786.00	7,786.00	479.33	5,195.16	2,590.84	66.72 %
001-1079-522000	Retirement Contribution	6,107.00	6,107.00	367.02	4,001.50	2,105.50	65.52 %
001-1079-522500	457 Match	3,053.00	3,053.00	83.62	1,001.90	2,051.10	32.82 %
001-1079-523000	Insurance-Health	23,027.00	23,027.00	822.38	8,223.82	14,803.18	35.71 %
001-1079-523001	Insurance - Dental	1,182.00	1,182.00	40.38	1,466.84	-284.84	124.10 %
001-1079-523002	Insurance - Life	503.00	503.00	37.87	653.10	-150.10	129.84 %
001-1079-523003	Insurance - AD & D	46.00	46.00	3.50	55.90	-9.90	121.52 %
001-1079-524000	Worker's Compensation	1,134.00	1,134.00	0.00	117.97	1,016.03	10.40 %
001-1079-526000	Long Term Disability Ins.	538.00	538.00	36.45	572.99	-34.99	106.50 %
001-1079-531100	Legal Service	2,004.00	2,004.00	0.00	3,170.00	-1,166.00	158.18 %
001-1079-531200	Engineering Services	804.00	804.00	0.00	0.00	804.00	0.00 %
001-1079-531500	Other Professional Serv	9,000.00	9,000.00	0.00	560.00	8,440.00	6.22 %
001-1079-534000	Other Contractual Serv	2,900.00	2,900.00	4,915.20	19,846.45	-16,946.45	684.36 %
001-1079-534200	Code Enf Compliance Expense	2,000.00	2,000.00	0.00	150.00	1,850.00	7.50 %
001-1079-540000	Travel & Per Diem	1,650.00	1,650.00	358.80	1,455.89	194.11	88.24 %
001-1079-540500	Registration/Trng Fees	1,800.00	1,800.00	0.00	615.00	1,185.00	34.17 %
001-1079-541000	Cell and Landline Phone	1,400.00	1,400.00	50.00	1,717.54	-317.54	122.68 %
001-1079-542000	Postage & Freight	850.00	850.00	0.00	1,589.99	-739.99	187.06 %
001-1079-546200	Maint.-Mach. & Equip.	500.00	500.00	0.00	163.95	336.05	32.79 %
001-1079-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	863.43	136.57	86.34 %
001-1079-552100	Fuel	1,700.00	1,700.00	0.00	2,263.34	-563.34	133.14 %
001-1079-552500	Uniforms	500.00	500.00	0.00	1,135.08	-635.08	227.02 %
001-1079-552700	Operating Supplies	1,000.00	1,000.00	0.00	2,102.18	-1,102.18	210.22 %
001-1079-554100	Dues & Memberships	300.00	300.00	0.00	0.00	300.00	0.00 %
001-1079-564000	Machinery & Equipment	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
Department : 1079 - Code Enforcement Total:		173,767.00	173,767.00	13,415.40	124,594.54	49,172.46	71.70%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 4040 - Police Department							
001-4040-512000	Regular Salaries	1,249,058.00	1,249,058.00	92,912.23	967,821.28	281,236.72	77.48 %
001-4040-513000	Special Detail	20,000.00	20,000.00	1,275.00	7,247.85	12,752.15	36.24 %
001-4040-514000	Overtime Salaries	201,925.00	201,925.00	12,029.32	162,681.17	39,243.83	80.57 %
001-4040-521000	Taxes-FICA	111,000.00	111,000.00	7,945.87	85,425.34	25,574.66	76.96 %
001-4040-522000	Retirement Contribution	350,084.00	350,084.00	25,062.51	267,008.82	83,075.18	76.27 %
001-4040-522500	457 Match	19,500.00	19,500.00	1,357.33	13,850.65	5,649.35	71.03 %
001-4040-523000	Insurance-Health	220,000.00	220,000.00	18,533.16	173,844.56	46,155.44	79.02 %
001-4040-523001	Insurance - Dental	12,111.00	12,111.00	827.80	15,169.92	-3,058.92	125.26 %
001-4040-523002	Insurance - Life	8,397.00	8,397.00	685.13	12,055.71	-3,658.71	143.57 %
001-4040-523003	Insurance - AD & D	775.00	775.00	63.24	1,161.82	-386.82	149.91 %
001-4040-524000	Worker's Compensation	50,949.00	50,949.00	0.00	30,385.93	20,563.07	59.64 %
001-4040-526000	Long Term Disability Ins.	6,870.00	6,870.00	483.66	8,463.04	-1,593.04	123.19 %
001-4040-531100	Legal Service	2,000.00	2,000.00	0.00	-2,466.72	4,466.72	-123.34 %
001-4040-531300	Medical Services	4,750.00	4,750.00	0.00	1,200.00	3,550.00	25.26 %
001-4040-531500	Other Professional Serv	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
001-4040-534000	Other Contractual Serv	75,116.00	75,116.00	970.00	31,316.77	43,799.23	41.69 %
001-4040-540000	Travel & Per Diem	26,000.00	26,000.00	180.00	9,235.61	16,764.39	35.52 %
001-4040-540500	Registration/Trng Fees	25,700.00	25,700.00	0.00	5,150.90	20,549.10	20.04 %
001-4040-541000	Cell and Landline Phone	30,526.00	30,526.00	1,687.59	27,382.61	3,143.39	89.70 %
001-4040-542000	Postage & Freight	600.00	600.00	0.00	68.54	531.46	11.42 %
001-4040-543000	Utilities	25,000.00	25,000.00	0.00	13,734.57	11,265.43	54.94 %
001-4040-545000	Insurance	44,182.00	44,182.00	0.00	27,633.00	16,549.00	62.54 %
001-4040-546000	Maintenance - Grounds	4,900.00	4,900.00	0.00	4,325.00	575.00	88.27 %
001-4040-546100	Maintenance - Buildings	10,000.00	10,000.00	179.09	3,698.95	6,301.05	36.99 %
001-4040-546200	Maint.-Mach. & Equip.	13,990.00	13,990.00	1,560.69	8,058.12	5,931.88	57.60 %
001-4040-546500	Maint. - Vehicles	50,000.00	50,000.00	2,204.73	17,471.52	32,528.48	34.94 %
001-4040-548000	Promotional Activities	2,000.00	2,000.00	0.00	1,229.69	770.31	61.48 %
001-4040-551205	Explorers' Expenses	0.00	0.00	1,400.00	2,267.99	-2,267.99	0.00 %
001-4040-551206	Shop with a Cop Program	0.00	0.00	0.00	2,840.09	-2,840.09	0.00 %
001-4040-551207	JAG Grant Related Expenses	0.00	0.00	0.00	7,441.14	-7,441.14	0.00 %
001-4040-552100	Fuel	80,000.00	80,000.00	173.38	40,971.50	39,028.50	51.21 %
001-4040-552500	Uniforms	11,200.00	11,200.00	975.00	16,473.88	-5,273.88	147.09 %
001-4040-552700	Operating Supplies	69,140.00	69,140.00	2,483.10	38,677.18	30,462.82	55.94 %
001-4040-552800	Investigative Funds	2,000.00	2,000.00	0.00	1,405.79	594.21	70.29 %
001-4040-554100	Dues & Memberships	3,000.00	3,000.00	0.00	1,563.92	1,436.08	52.13 %
001-4040-564000	Machinery & Equipment	0.00	0.00	0.00	20,000.00	-20,000.00	0.00 %
001-4040-575000	CC Processing Fees	0.00	0.00	190.64	190.64	-190.64	0.00 %
Department : 4040 - Police Department Total:		2,732,273.00	2,732,273.00	173,179.47	2,024,986.78	707,286.22	74.11%

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 4050 - Mobile Computing Initiative						
001-4050-552700 Operating Supplies	0.00	0.00	0.00	138.97	-138.97	0.00 %
Department : 4050 - Mobile Computing Initiative Total:	0.00	0.00	0.00	138.97	-138.97	0.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 4074 - Animal Control							
001-4074-512000	Regular Salaries	220,771.00	220,771.00	14,999.15	172,124.95	48,646.05	77.97 %
001-4074-514000	Overtime Salaries	17,968.00	17,968.00	390.00	13,881.75	4,086.25	77.26 %
001-4074-521000	Taxes-FICA	18,264.00	18,264.00	1,167.72	14,154.83	4,109.17	77.50 %
001-4074-522000	Retirement Contribution	14,324.00	14,324.00	1,795.49	19,861.63	-5,537.63	138.66 %
001-4074-522500	457 Match	6,438.00	6,438.00	205.23	2,280.46	4,157.54	35.42 %
001-4074-523000	Insurance-Health	44,923.00	44,923.00	2,878.31	25,082.36	19,840.64	55.83 %
001-4074-523001	Insurance - Dental	2,027.00	2,027.00	141.32	2,094.22	-67.22	103.32 %
001-4074-523002	Insurance - Life	846.00	846.00	108.55	1,522.82	-676.82	180.00 %
001-4074-523003	Insurance - AD & D	78.00	78.00	10.02	142.96	-64.96	183.28 %
001-4074-524000	Worker's Compensation	5,915.00	5,915.00	0.00	2,235.82	3,679.18	37.80 %
001-4074-526000	Long Term Disability Ins.	1,082.00	1,082.00	79.46	1,097.31	-15.31	101.41 %
001-4074-531500	Other Professional Serv	0.00	0.00	305.00	1,331.92	-1,331.92	0.00 %
001-4074-534000	Other Contractual Serv	47,730.00	47,730.00	0.00	10,400.67	37,329.33	21.79 %
001-4074-540000	Travel & Per Diem	4,000.00	4,000.00	10.27	2,249.25	1,750.75	56.23 %
001-4074-540500	Registration/Trng Fees	4,000.00	4,000.00	0.00	1,415.00	2,585.00	35.38 %
001-4074-541000	Cell and Landline Phone	5,000.00	5,000.00	78.42	2,572.73	2,427.27	51.45 %
001-4074-542500	Safety	1,000.00	1,000.00	0.00	19.30	980.70	1.93 %
001-4074-543000	Utilities	16,500.00	16,500.00	0.00	11,070.68	5,429.32	67.10 %
001-4074-545000	Insurance	17,673.00	17,673.00	0.00	11,132.35	6,540.65	62.99 %
001-4074-546100	Maintenance - Buildings	6,000.00	6,000.00	0.00	7,978.84	-1,978.84	132.98 %
001-4074-546200	Maint.-Mach. & Equip.	2,900.00	2,900.00	0.00	1,185.75	1,714.25	40.89 %
001-4074-546500	Maint. - Vehicles	9,800.00	9,800.00	0.00	10,044.75	-244.75	102.50 %
001-4074-552100	Fuel	13,561.00	13,561.00	0.00	3,594.74	9,966.26	26.51 %
001-4074-552300	Chemicals	8,100.00	8,100.00	37.99	3,908.69	4,191.31	48.26 %
001-4074-552400	Janitorial Supplies	0.00	0.00	0.00	1,303.18	-1,303.18	0.00 %
001-4074-552500	Uniforms	2,000.00	2,000.00	3,009.02	5,977.47	-3,977.47	298.87 %
001-4074-552700	Operating Supplies	15,000.00	15,000.00	801.65	13,888.22	1,111.78	92.59 %
001-4074-552900	Animal Food	12,000.00	12,000.00	682.17	8,887.24	3,112.76	74.06 %
001-4074-554100	Dues & Memberships	0.00	0.00	0.00	75.00	-75.00	0.00 %
001-4074-563000	PPE - Land Improvements	5,000.00	5,000.00	0.00	4,531.95	468.05	90.64 %
Department : 4074 - Animal Control Total:		502,900.00	502,900.00	26,699.77	356,046.84	146,853.16	70.80 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 5050 - Fire Department							
001-5050-512000	Regular Salaries	62,400.00	62,400.00	7,465.60	52,680.06	9,719.94	84.42 %
001-5050-513000	Special Detail	285,787.00	285,787.00	36,805.00	281,382.64	4,404.36	98.46 %
001-5050-514000	Overtime Salaries	0.00	0.00	0.00	6.00	-6.00	0.00 %
001-5050-521000	Taxes-FICA	26,636.00	26,636.00	3,359.77	25,400.48	1,235.52	95.36 %
001-5050-522000	Retirement Contribution	250.00	250.00	0.00	163.21	86.79	65.28 %
001-5050-522002	Firefighter Pension	281,202.00	281,202.00	197,078.92	299,910.47	-18,708.47	106.65 %
001-5050-522500	457 Match	1,872.00	1,872.00	223.96	1,527.00	345.00	81.57 %
001-5050-523000	Insurance-Health	6,908.00	6,908.00	1,276.33	8,073.58	-1,165.58	116.87 %
001-5050-523001	Insurance - Dental	253.00	253.00	40.38	266.82	-13.82	105.46 %
001-5050-523002	Insurance - Life	328.00	328.00	52.00	323.92	4.08	98.76 %
001-5050-523003	Insurance - AD & D	30.00	30.00	4.80	29.87	0.13	99.57 %
001-5050-523004	Firefighter AD & D	6,700.00	6,700.00	24.31	3,379.09	3,320.91	50.43 %
001-5050-523005	Firefighter Cancer Plan	12,000.00	12,000.00	44.94	6,381.48	5,618.52	53.18 %
001-5050-524000	Worker's Compensation	15,975.00	15,975.00	0.00	15,044.38	930.62	94.17 %
001-5050-526000	Long Term Disability Ins.	226.00	226.00	44.48	273.57	-47.57	121.05 %
001-5050-534000	Other Contractual Serv	300.00	300.00	0.00	0.00	300.00	0.00 %
001-5050-537702	Admin. Fee CFD	5,887.00	5,887.00	490.00	4,410.00	1,477.00	74.91 %
001-5050-540000	Travel & Per Diem	2,600.00	2,600.00	111.94	2,989.66	-389.66	114.99 %
001-5050-540500	Registration/Trng Fees	6,500.00	6,500.00	0.00	4,816.00	1,684.00	74.09 %
001-5050-541000	Cell and Landline Phone	6,802.00	6,802.00	64.40	7,803.99	-1,001.99	114.73 %
001-5050-543000	Utilities	14,000.00	14,000.00	0.00	8,850.36	5,149.64	63.22 %
001-5050-545000	Insurance	44,182.00	44,182.00	0.00	27,633.00	16,549.00	62.54 %
001-5050-546100	Maintenance - Buildings	7,000.00	7,000.00	0.00	10,097.27	-3,097.27	144.25 %
001-5050-546200	Maint.-Mach. & Equip.	25,000.00	25,000.00	19,364.86	30,401.11	-5,401.11	121.60 %
001-5050-546500	Maint. - Vehicles	37,000.00	37,000.00	101.70	61,784.32	-24,784.32	166.98 %
001-5050-551100	1st Responder Suppli	8,000.00	8,000.00	0.00	2,177.18	5,822.82	27.21 %
001-5050-552100	Fuel	16,000.00	16,000.00	1,102.84	13,473.09	2,526.91	84.21 %
001-5050-552300	Chemicals	2,000.00	2,000.00	0.00	1,202.65	797.35	60.13 %
001-5050-552500	Uniforms	2,500.00	2,500.00	0.00	3,381.50	-881.50	135.26 %
001-5050-552700	Operating Supplies	12,500.00	12,500.00	0.00	9,620.87	2,879.13	76.97 %
001-5050-554100	Dues & Memberships	500.00	500.00	0.00	320.00	180.00	64.00 %
001-5050-554200	Subscript. & Publications	3,000.00	3,000.00	0.00	383.13	2,616.87	12.77 %
001-5050-563000	PPE - Land Improvements	0.00	0.00	0.00	968.86	-968.86	0.00 %
001-5050-564000	Machinery & Equipment	0.00	0.00	0.00	5,221.00	-5,221.00	0.00 %
Department : 5050 - Fire Department Total:		894,338.00	894,338.00	267,656.23	890,376.56	3,961.44	99.56%

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Department : 6060 - Library							
001-6060-512000	Regular Salaries	189,969.00	189,969.00	15,857.60	152,467.07	37,501.93	80.26 %
001-6060-521000	Taxes-FICA	14,533.00	14,533.00	1,160.96	11,223.97	3,309.03	77.23 %
001-6060-522000	Retirement Contribution	11,398.00	11,398.00	951.44	9,083.75	2,314.25	79.70 %
001-6060-522500	457 Match	5,699.00	5,699.00	314.54	2,930.12	2,768.88	51.41 %
001-6060-523000	Insurance-Health	44,718.00	44,718.00	3,232.94	27,122.65	17,595.35	60.65 %
001-6060-523001	Insurance - Dental	2,125.00	2,125.00	185.74	3,716.17	-1,591.17	174.88 %
001-6060-523002	Insurance - Life	1,365.00	1,365.00	135.03	2,540.54	-1,175.54	186.12 %
001-6060-523003	Insurance - AD & D	128.00	128.00	12.46	178.65	-50.65	139.57 %
001-6060-524000	Worker's Compensation	342.00	342.00	0.00	236.01	105.99	69.01 %
001-6060-526000	Long Term Disability Ins.	1,043.00	1,043.00	94.49	1,355.51	-312.51	129.96 %
001-6060-540000	Travel & Per Diem	1,800.00	1,800.00	620.54	620.54	1,179.46	34.47 %
001-6060-540500	Registration/Trng Fees	600.00	600.00	0.00	40.00	560.00	6.67 %
001-6060-541000	Cell and Landline Phone	5,780.00	5,780.00	0.00	1,500.67	4,279.33	25.96 %
001-6060-543000	Utilities	14,400.00	14,400.00	0.00	11,069.67	3,330.33	76.87 %
001-6060-544100	Rental & Lease - Equip.	4,608.00	4,608.00	0.00	0.00	4,608.00	0.00 %
001-6060-545000	Insurance	4,418.00	4,418.00	0.00	2,763.00	1,655.00	62.54 %
001-6060-546100	Maintenance - Buildings	10,000.00	10,000.00	52.00	1,734.42	8,265.58	17.34 %
001-6060-546200	Maint.-Mach. & Equip.	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
001-6060-546500	Maint. - Vehicles	1,500.00	1,500.00	0.00	3.88	1,496.12	0.26 %
001-6060-548000	Promotional Activities	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
001-6060-552100	Fuel	800.00	800.00	0.00	112.67	687.33	14.08 %
001-6060-552700	Operating Supplies	6,500.00	6,500.00	0.00	5,355.56	1,144.44	82.39 %
001-6060-554200	Subscript. & Publications	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-6060-557200	Dist. State Lib Funds-Barron	37,675.00	37,675.00	38,601.00	38,601.00	-926.00	102.46 %
001-6060-566000	Publications/Materials	10,000.00	10,000.00	107.52	3,457.96	6,542.04	34.58 %
Department : 6060 - Library Total:		381,601.00	381,601.00	61,326.26	276,113.81	105,487.19	72.36%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 7070 - Public Works Administration							
001-7070-512000	Regular Salaries	228,021.00	228,021.00	17,202.00	173,138.60	54,882.40	75.93 %
001-7070-512005	Appreciation & 24 Hr.	3,463.00	3,463.00	0.00	0.00	3,463.00	0.00 %
001-7070-514000	Overtime Salaries	2,216.00	2,216.00	270.00	2,276.83	-60.83	102.75 %
001-7070-521000	Taxes-FICA	17,613.00	17,613.00	1,295.48	13,092.69	4,520.31	74.34 %
001-7070-522000	Retirement Contribution	13,814.00	13,814.00	1,032.11	9,749.70	4,064.30	70.58 %
001-7070-522500	457 Match	6,907.00	6,907.00	297.40	2,975.24	3,931.76	43.08 %
001-7070-523000	Insurance-Health	52,695.00	52,695.00	4,642.74	37,406.69	15,288.31	70.99 %
001-7070-523001	Insurance - Dental	2,371.00	2,371.00	194.53	3,430.56	-1,059.56	144.69 %
001-7070-523002	Insurance - Life	1,544.00	1,544.00	146.72	2,914.72	-1,370.72	188.78 %
001-7070-523003	Insurance - AD & D	143.00	143.00	13.54	193.80	-50.80	135.52 %
001-7070-524000	Worker's Compensation	8,986.00	8,986.00	0.00	8,619.98	366.02	95.93 %
001-7070-526000	Long Term Disability Ins.	1,127.00	1,127.00	102.49	1,477.84	-350.84	131.13 %
001-7070-534000	Other Contractual Serv	500.00	500.00	0.00	127.25	372.75	25.45 %
001-7070-540500	Registration/Trng Fees	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-7070-541000	Cell and Landline Phone	5,400.00	5,400.00	334.17	4,486.39	913.61	83.08 %
001-7070-543000	Utilities	4,000.00	4,000.00	0.00	1,263.65	2,736.35	31.59 %
001-7070-546100	Maintenance - Buildings	7,000.00	7,000.00	8.33	5,528.87	1,471.13	78.98 %
001-7070-546101	Maintenance Project	7,900.00	7,900.00	0.00	0.00	7,900.00	0.00 %
001-7070-546200	Maint.-Mach. & Equip.	5,250.00	5,250.00	37.00	9,700.43	-4,450.43	184.77 %
001-7070-546500	Maint. - Vehicles	0.00	0.00	0.00	155.91	-155.91	0.00 %
001-7070-548000	Promotional Activities	3,700.00	3,700.00	0.00	0.00	3,700.00	0.00 %
001-7070-552500	Uniforms	1,000.00	1,000.00	0.00	1,028.64	-28.64	102.86 %
001-7070-552700	Operating Supplies	1,000.00	1,000.00	0.00	7,169.07	-6,169.07	716.91 %
001-7070-554100	Dues & Memberships	100.00	100.00	0.00	0.00	100.00	0.00 %
001-7070-564000	Machinery & Equipment	50,000.00	50,000.00	2,084.00	71,350.00	-21,350.00	142.70 %
Department : 7070 - Public Works Administration Total:		426,750.00	426,750.00	27,660.51	356,086.86	70,663.14	83.44%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 7071 - Central Garage							
001-7071-512000	Regular Salaries	122,424.00	122,424.00	9,417.60	116,717.76	5,706.24	95.34 %
001-7071-512005	Appreciation & 24 Hr.	1,458.00	1,458.00	0.00	0.00	1,458.00	0.00 %
001-7071-514000	Overtime Salaries	668.00	668.00	0.00	706.32	-38.32	105.74 %
001-7071-521000	Taxes-FICA	9,365.00	9,365.00	716.30	8,938.73	426.27	95.45 %
001-7071-522000	Retirement Contribution	7,345.00	7,345.00	565.06	5,729.01	1,615.99	78.00 %
001-7071-522500	457 Match	3,673.00	3,673.00	114.52	1,227.64	2,445.36	33.42 %
001-7071-523000	Insurance-Health	19,738.00	19,738.00	1,644.76	19,375.98	362.02	98.17 %
001-7071-523001	Insurance - Dental	1,014.00	1,014.00	80.76	1,414.99	-400.99	139.55 %
001-7071-523002	Insurance - Life	835.00	835.00	79.95	1,233.09	-398.09	147.68 %
001-7071-523003	Insurance - AD & D	77.00	77.00	7.38	113.82	-36.82	147.82 %
001-7071-524000	Worker's Compensation	3,697.00	3,697.00	0.00	2,371.06	1,325.94	64.13 %
001-7071-526000	Long Term Disability Ins.	587.00	587.00	56.12	865.44	-278.44	147.43 %
001-7071-534000	Other Contractual Serv	2,200.00	2,200.00	0.00	0.00	2,200.00	0.00 %
001-7071-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	75.00	925.00	7.50 %
001-7071-542500	Safety	0.00	0.00	0.00	355.56	-355.56	0.00 %
001-7071-543000	Utilities	5,040.00	5,040.00	0.00	639.52	4,400.48	12.69 %
001-7071-546100	Maintenance - Buildings	2,100.00	2,100.00	27.13	2,169.61	-69.61	103.31 %
001-7071-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	5,012.85	-12.85	100.26 %
001-7071-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	1,955.00	-955.00	195.50 %
001-7071-552100	Fuel	4,000.00	4,000.00	0.00	2,092.18	1,907.82	52.30 %
001-7071-552500	Uniforms	1,200.00	1,200.00	0.00	232.63	967.37	19.39 %
001-7071-552700	Operating Supplies	7,000.00	7,000.00	43.98	5,386.58	1,613.42	76.95 %
001-7071-564000	Machinery & Equipment	1,000.00	1,000.00	0.00	8,103.26	-7,103.26	810.33 %
Department : 7071 - Central Garage Total:		200,421.00	200,421.00	12,753.56	184,716.03	15,704.97	92.16%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 7073 - Streets & Sidewalks							
001-7073-512000	Regular Salaries	211,730.00	211,730.00	23,616.80	161,580.45	50,149.55	76.31 %
001-7073-512005	Appreciation & 24 Hr.	2,922.00	2,922.00	0.00	0.00	2,922.00	0.00 %
001-7073-514000	Overtime Salaries	2,397.00	2,397.00	1,040.87	5,183.91	-2,786.91	216.27 %
001-7073-521000	Taxes-FICA	16,381.00	16,381.00	1,838.58	12,433.60	3,947.40	75.90 %
001-7073-522000	Retirement Contribution	12,848.00	12,848.00	1,405.91	9,164.33	3,683.67	71.33 %
001-7073-522500	457 Match	6,424.00	6,424.00	431.33	3,640.83	2,783.17	56.68 %
001-7073-523000	Insurance-Health	55,882.00	55,882.00	6,571.14	37,605.92	18,276.08	67.30 %
001-7073-523001	Insurance - Dental	2,533.00	2,533.00	289.59	2,940.14	-407.14	116.07 %
001-7073-523002	Insurance - Life	1,572.00	1,572.00	197.64	2,057.48	-485.48	130.88 %
001-7073-523003	Insurance - AD & D	145.00	145.00	18.24	170.47	-25.47	117.57 %
001-7073-524000	Worker's Compensation	14,949.00	14,949.00	0.00	13,017.67	1,931.33	87.08 %
001-7073-526000	Long Term Disability Ins.	1,099.00	1,099.00	138.80	1,296.87	-197.87	118.00 %
001-7073-531200	Engineering Services	53,000.00	53,000.00	0.00	12,084.00	40,916.00	22.80 %
001-7073-534000	Other Contractual Serv	15,000.00	15,000.00	0.00	3,934.00	11,066.00	26.23 %
001-7073-534006	Hwy 27 Tree Maint.	30,000.00	30,000.00	0.00	110,548.50	-80,548.50	368.50 %
001-7073-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-7073-541000	Cell and Landline Phone	1,100.00	1,100.00	0.00	631.28	468.72	57.39 %
001-7073-542500	Safety	700.00	700.00	0.00	47.95	652.05	6.85 %
001-7073-543000	Utilities	25,000.00	25,000.00	0.00	7,281.05	17,718.95	29.12 %
001-7073-545000	Insurance	50,490.00	50,490.00	0.00	38,685.00	11,805.00	76.62 %
001-7073-546200	Maint.-Mach. & Equip.	25,000.00	25,000.00	85.63	40,273.33	-15,273.33	161.09 %
001-7073-546500	Maint. - Vehicles	32,000.00	32,000.00	0.00	5,084.95	26,915.05	15.89 %
001-7073-552100	Fuel	30,000.00	30,000.00	0.00	16,976.79	13,023.21	56.59 %
001-7073-552500	Uniforms	3,000.00	3,000.00	0.00	1,662.77	1,337.23	55.43 %
001-7073-552700	Operating Supplies	5,000.00	5,000.00	36.99	4,272.37	727.63	85.45 %
001-7073-553000	Road Material & Supplies	25,000.00	25,000.00	873.86	6,118.79	18,881.21	24.48 %
001-7073-553001	Street Overlays	200,000.00	200,000.00	0.00	429,177.17	-229,177.17	214.59 %
001-7073-553002	Street Striping	75,000.00	75,000.00	0.00	31,000.00	44,000.00	41.33 %
001-7073-553200	Street Signs	15,000.00	15,000.00	0.00	8,468.65	6,531.35	56.46 %
001-7073-553400	Sidewalks	50,000.00	50,000.00	1,587.00	52,087.33	-2,087.33	104.17 %
001-7073-564000	Machinery & Equipment	363,000.00	363,000.00	0.00	306,927.28	56,072.72	84.55 %
001-7073-571000	Principal	2,639.00	2,639.00	0.00	0.00	2,639.00	0.00 %
001-7073-572000	Interest Expense	48.00	48.00	0.00	0.00	48.00	0.00 %
Department : 7073 - Streets & Sidewalks Total:		1,330,859.00	1,330,859.00	38,132.38	1,324,352.88	6,506.12	99.51%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 7074 - FDOT Projects							
001-7074-563005	FDOT C-21 Bridge Project	370,500.00	370,500.00	65,778.52	274,194.66	96,305.34	74.01 %
001-7074-563014	Ventura Ave- Improvements	812,000.00	812,000.00	0.00	26,874.62	785,125.38	3.31 %
001-7074-563015	W Ventura - Improvments	999,000.00	999,000.00	0.00	0.00	999,000.00	0.00 %
Department : 7074 - FDOT Projects Total:		2,181,500.00	2,181,500.00	65,778.52	301,069.28	1,880,430.72	13.80%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 7075 - Community Landscaping Improvements						
001-7075-531500 Other Professional Serv	0.00	0.00	0.00	1,115.50	-1,115.50	0.00 %
001-7075-553300 Landscape Trees	0.00	0.00	0.00	1,650.00	-1,650.00	0.00 %
Department : 7075 - Community Landscaping Improvements Total:	0.00	0.00	0.00	2,765.50	-2,765.50	0.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 7076 - Mosquito Control							
001-7076-514000	Overtime Salaries	13,474.00	13,474.00	65.78	988.15	12,485.85	7.33 %
001-7076-521000	Taxes-FICA	1,031.00	1,031.00	4.59	73.14	957.86	7.09 %
001-7076-522000	Retirement Contribution	0.00	0.00	3.47	47.88	-47.88	0.00 %
001-7076-522500	457 Match	0.00	0.00	1.73	23.84	-23.84	0.00 %
001-7076-523000	Insurance-Health	0.00	0.00	16.52	153.04	-153.04	0.00 %
001-7076-523001	Insurance - Dental	0.00	0.00	0.44	5.44	-5.44	0.00 %
001-7076-523002	Insurance - Life	0.00	0.00	0.49	5.13	-5.13	0.00 %
001-7076-523003	Insurance - AD & D	0.00	0.00	0.05	0.47	-0.47	0.00 %
001-7076-526000	Long Term Disability Ins.	0.00	0.00	0.34	3.60	-3.60	0.00 %
001-7076-534000	Other Contractual Serv	3,700.00	3,700.00	0.00	2,180.00	1,520.00	58.92 %
001-7076-534002	Mowing Services	160,000.00	160,000.00	0.00	121,600.00	38,400.00	76.00 %
001-7076-534003	Mosquito Contractor	140,000.00	140,000.00	0.00	40,957.23	99,042.77	29.26 %
001-7076-537701	410 Admin. Charges	4,929.00	4,929.00	0.00	0.00	4,929.00	0.00 %
001-7076-540000	Travel & Per Diem	1,365.00	1,365.00	0.00	3,170.36	-1,805.36	232.26 %
001-7076-540500	Registration/Trng Fees	578.00	578.00	0.00	0.00	578.00	0.00 %
001-7076-545000	Insurance	3,606.00	3,606.00	0.00	2,763.00	843.00	76.62 %
001-7076-546200	Maint.-Mach. & Equip.	1,050.00	1,050.00	0.00	3,732.86	-2,682.86	355.51 %
001-7076-548000	Promotional Activities	1,050.00	1,050.00	0.00	0.00	1,050.00	0.00 %
001-7076-552100	Fuel	158.00	158.00	0.00	0.00	158.00	0.00 %
001-7076-552700	Operating Supplies	2,500.00	2,500.00	0.00	3,702.36	-1,202.36	148.09 %
001-7076-554100	Dues & Memberships	210.00	210.00	0.00	0.00	210.00	0.00 %
001-7076-575000	CC Processing Fees	0.00	0.00	491.18	3,618.93	-3,618.93	0.00 %
Department : 7076 - Mosquito Control Total:		333,651.00	333,651.00	584.59	183,025.43	150,625.57	54.86%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 7077 - Stormwater Projects							
001-7077-531200	Engineering Services	40,000.00	40,000.00	0.00	11,681.65	28,318.35	29.20 %
Department : 7077 - Stormwater Projects Total:		40,000.00	40,000.00	0.00	11,681.65	28,318.35	29.20%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 7078 - Street Lighting						
001-7078-543000 Utilities	51,000.00	51,000.00	0.00	46,901.21	4,098.79	91.96 %
001-7078-546200 Maint.-Mach. & Equip.	36,000.00	36,000.00	0.00	18,407.47	17,592.53	51.13 %
Department : 7078 - Street Lighting Total:	87,000.00	87,000.00	0.00	65,308.68	21,691.32	75.07%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 8080 - Rec. - Admin. & Parks							
001-8080-512000	Regular Salaries	213,115.00	213,115.00	16,107.60	176,232.39	36,882.61	82.69 %
001-8080-514000	Overtime Salaries	9,090.00	9,090.00	1,223.25	4,252.87	4,837.13	46.79 %
001-8080-521000	Taxes-FICA	16,999.00	16,999.00	1,299.35	13,596.87	3,402.13	79.99 %
001-8080-522000	Retirement Contribution	13,332.00	13,332.00	934.10	9,348.84	3,983.16	70.12 %
001-8080-522500	457 Match	6,666.00	6,666.00	103.73	671.45	5,994.55	10.07 %
001-8080-523000	Insurance-Health	47,135.00	47,135.00	3,742.89	33,732.43	13,402.57	71.57 %
001-8080-523001	Insurance - Dental	2,280.00	2,280.00	172.63	2,846.03	-566.03	124.83 %
001-8080-523002	Insurance - Life	1,525.00	1,525.00	116.96	1,874.40	-349.40	122.91 %
001-8080-523003	Insurance - AD & D	141.00	141.00	10.79	169.26	-28.26	120.04 %
001-8080-524000	Worker's Compensation	3,122.00	3,122.00	0.00	2,009.87	1,112.13	64.38 %
001-8080-526000	Long Term Disability Ins.	1,149.00	1,149.00	82.68	1,292.05	-143.05	112.45 %
001-8080-534000	Other Contractual Services	0.00	0.00	0.00	127.25	-127.25	0.00 %
001-8080-534601	Concessions	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8080-540000	Travel & Per Diem	1,500.00	1,500.00	0.00	6.70	1,493.30	0.45 %
001-8080-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8080-541000	Cell and Landline Phone	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
001-8080-543000	Utilities	8,000.00	8,000.00	0.00	2,044.24	5,955.76	25.55 %
001-8080-545000	Insurance	72,129.00	72,129.00	0.00	55,263.00	16,866.00	76.62 %
001-8080-546000	Maintenance - Grounds	20,000.00	20,000.00	0.00	28,608.00	-8,608.00	143.04 %
001-8080-546100	Maintenance - Buildings	5,000.00	5,000.00	0.00	1,553.45	3,446.55	31.07 %
001-8080-546200	Maint.-Mach. & Equip.	6,000.00	6,000.00	103.58	394.83	5,605.17	6.58 %
001-8080-546300	Maint. - Boat Dock	6,000.00	6,000.00	0.00	14,956.44	-8,956.44	249.27 %
001-8080-546500	Maint. - Vehicles	3,000.00	3,000.00	0.00	431.61	2,568.39	14.39 %
001-8080-548000	Promotional Activities	2,000.00	2,000.00	0.00	4,939.72	-2,939.72	246.99 %
001-8080-551200	Program Activity Supplies	20,000.00	20,000.00	783.39	4,582.65	15,417.35	22.91 %
001-8080-551201	Initial Supplies for Activities	15,000.00	15,000.00	64.97	8,417.41	6,582.59	56.12 %
001-8080-551208	Robotics Activity Supplies	5,000.00	5,000.00	0.00	1,010.57	3,989.43	20.21 %
001-8080-552100	Fuel	3,500.00	3,500.00	0.00	1,164.96	2,335.04	33.28 %
001-8080-552400	Janitorial Supplies	1,000.00	1,000.00	0.00	2,434.87	-1,434.87	243.49 %
001-8080-552500	Uniforms	1,500.00	1,500.00	315.52	1,505.22	-5.22	100.35 %
001-8080-552700	Recreation Operating Supplies	7,500.00	7,500.00	675.79	10,259.72	-2,759.72	136.80 %
001-8080-552702	Parks Operating Supplies	6,000.00	6,000.00	794.13	929.03	5,070.97	15.48 %
001-8080-554100	Dues & Memberships	2,000.00	2,000.00	175.00	1,755.00	245.00	87.75 %
001-8080-554200	Subscript. & Publications	1,000.00	1,000.00	0.00	7,231.72	-6,231.72	723.17 %
001-8080-564000	Machinery & Equipment	23,600.00	23,600.00	43.53	43.53	23,556.47	0.18 %
001-8080-575000	CC Processing Fees	6,000.00	6,000.00	1,024.65	5,232.36	767.64	87.21 %
Department : 8080 - Rec. - Admin. & Parks Total:		534,483.00	534,483.00	27,774.54	398,918.74	135,564.26	74.64%

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 8081 - Rec. - Buildings & Structures							
001-8081-512000	Regular Salaries	31,200.00	31,200.00	0.00	14,823.28	16,376.72	47.51 %
001-8081-513000	Special Detail	0.00	0.00	0.00	2,702.00	-2,702.00	0.00 %
001-8081-514000	Overtime Salaries	450.00	450.00	0.00	146.25	303.75	32.50 %
001-8081-521000	Taxes-FICA	2,421.00	2,421.00	0.00	1,330.37	1,090.63	54.95 %
001-8081-522000	Retirement Contribution	1,899.00	1,899.00	0.00	894.01	1,004.99	47.08 %
001-8081-522500	457 Match	950.00	950.00	0.00	92.90	857.10	9.78 %
001-8081-523000	Insurance-Health	9,869.00	9,869.00	0.00	4,871.27	4,997.73	49.36 %
001-8081-523001	Insurance - Dental	507.00	507.00	0.00	781.71	-274.71	154.18 %
001-8081-523002	Insurance - Life	222.00	222.00	0.00	245.84	-23.84	110.74 %
001-8081-523003	Insurance - AD & D	21.00	21.00	0.00	22.69	-1.69	108.05 %
001-8081-524000	Worker's Compensation	1,294.00	1,294.00	0.00	829.73	464.27	64.12 %
001-8081-526000	Long Term Disability Ins.	172.00	172.00	0.00	171.67	0.33	99.81 %
001-8081-534600	Snacks/Soft Drinks	0.00	0.00	0.00	-257.05	257.05	0.00 %
001-8081-541000	Cell and Landline Phone	2,800.00	2,800.00	183.46	1,639.46	1,160.54	58.55 %
001-8081-543000	Utilities	15,000.00	15,000.00	0.00	8,882.96	6,117.04	59.22 %
001-8081-544100	Rental & Lease - Equip.	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8081-546000	Maintenance - Grounds	2,000.00	2,000.00	989.36	2,216.33	-216.33	110.82 %
001-8081-546100	Maintenance - Buildings	10,000.00	10,000.00	0.00	12,181.29	-2,181.29	121.81 %
001-8081-546200	Maint.-Mach. & Equip.	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8081-546300	Maint. - Boat Dock	1,000.00	1,000.00	0.00	718.50	281.50	71.85 %
001-8081-546500	Maint. - Vehicles	2,000.00	2,000.00	0.00	66.98	1,933.02	3.35 %
001-8081-552100	Fuel	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8081-552400	Janitorial Supplies	10,000.00	10,000.00	0.00	3,545.87	6,454.13	35.46 %
001-8081-552500	Uniforms	600.00	600.00	0.00	0.00	600.00	0.00 %
001-8081-552700	Operating Supplies	3,000.00	3,000.00	11.19	7,868.80	-4,868.80	262.29 %
001-8081-563000	PPE - Land Improvements	4,000.00	4,000.00	0.00	14,880.00	-10,880.00	372.00 %
001-8081-563004	Park Project	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
001-8081-563010	Youth Center Project	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
001-8081-563012	Park Rehab Project	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
001-8081-591003	Rec Facility Improvement Reserves	8,000.00	8,000.00	0.00	9,000.00	-1,000.00	112.50 %
Department : 8081 - Rec. - Buildings & Structures Total:		250,405.00	250,405.00	1,184.01	87,654.86	162,750.14	35.01%

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For Fiscal: 2024 - 2025 Period Ending

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 8082 - Sugarland Sports Complex							
001-8082-512000	Regular Salaries	65,811.00	65,811.00	6,406.50	40,535.03	25,275.97	61.59 %
001-8082-514000	Overtime Salaries	759.00	759.00	0.00	675.00	84.00	88.93 %
001-8082-521000	Taxes-FICA	5,093.00	5,093.00	490.11	3,221.58	1,871.42	63.26 %
001-8082-522000	Retirement Contribution	3,994.00	3,994.00	360.64	1,659.91	2,334.09	41.56 %
001-8082-522500	457 Match	1,997.00	1,997.00	0.00	382.39	1,614.61	19.15 %
001-8082-523000	Insurance-Health	19,738.00	19,738.00	0.00	5,807.70	13,930.30	29.42 %
001-8082-523001	Insurance - Dental	1,014.00	1,014.00	0.00	722.61	291.39	71.26 %
001-8082-523002	Insurance - Life	445.00	445.00	0.00	311.43	133.57	69.98 %
001-8082-523003	Insurance - AD & D	41.00	41.00	0.00	31.32	9.68	76.39 %
001-8082-524000	Worker's Compensation	2,803.00	2,803.00	0.00	853.21	1,949.79	30.44 %
001-8082-526000	Long Term Disability Ins.	355.00	355.00	0.00	255.80	99.20	72.06 %
001-8082-531500	Other Professional Serv	0.00	0.00	0.00	522.56	-522.56	0.00 %
001-8082-534000	Other Contractual Serv	66,560.00	66,560.00	1,200.00	82,274.75	-15,714.75	123.61 %
001-8082-541000	Cell and Landline Phone	950.00	950.00	0.00	528.06	421.94	55.59 %
001-8082-542500	Safety	500.00	500.00	0.00	0.00	500.00	0.00 %
001-8082-543000	Utilities	40,000.00	40,000.00	0.00	22,243.41	17,756.59	55.61 %
001-8082-544100	Rental & Lease - Equip.	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00 %
001-8082-546000	Maintenance - Grounds	40,000.00	40,000.00	0.00	21,107.41	18,892.59	52.77 %
001-8082-546100	Maintenance - Buildings	6,000.00	6,000.00	572.57	5,181.22	818.78	86.35 %
001-8082-546200	Maint.-Mach. & Equip.	17,500.00	17,500.00	906.56	6,757.15	10,742.85	38.61 %
001-8082-546500	Maint. - Vehicles	0.00	0.00	0.00	176.54	-176.54	0.00 %
001-8082-552100	Fuel	5,500.00	5,500.00	0.00	3,390.61	2,109.39	61.65 %
001-8082-552300	Chemicals	22,000.00	22,000.00	-6,222.20	27,775.74	-5,775.74	126.25 %
001-8082-552400	Janitorial Supplies	1,700.00	1,700.00	0.00	709.51	990.49	41.74 %
001-8082-552500	Uniforms	1,900.00	1,900.00	0.00	589.06	1,310.94	31.00 %
001-8082-552700	Operating Supplies	6,000.00	6,000.00	47.73	47,241.44	-41,241.44	787.36 %
001-8082-563000	PPE - Land Improvements	10,000.00	10,000.00	11,952.81	11,952.81	-1,952.81	119.53 %
Department : 8082 - Sugarland Sports Complex Total:		331,660.00	331,660.00	15,714.72	284,906.25	46,753.75	85.90%

Budget Report

For Fiscal: 2024 - 2025 Period Ending

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 8083 - C. S. Mott Pool & Splash Pad							
001-8083-512500	Lifeguard	58,502.00	58,502.00	19,412.50	21,794.00	36,708.00	37.25 %
001-8083-512600	Camp Counselor	0.00	0.00	11,658.75	11,658.75	-11,658.75	0.00 %
001-8083-521000	Taxes-FICA	4,475.00	4,475.00	2,377.01	2,559.22	1,915.78	57.19 %
001-8083-524000	Worker's Compensation	4,692.00	4,692.00	0.00	3,011.59	1,680.41	64.19 %
001-8083-534000	Other Contractual Serv	5,500.00	5,500.00	360.00	1,896.00	3,604.00	34.47 %
001-8083-534600	Snacks/Soft Drinks	500.00	500.00	0.00	0.00	500.00	0.00 %
001-8083-543000	Utilities	12,000.00	12,000.00	0.00	50,288.16	-38,288.16	419.07 %
001-8083-545000	Insurance	0.00	0.00	0.00	877.00	-877.00	0.00 %
001-8083-546100	Maintenance - Buildings	8,000.00	8,000.00	0.00	700.37	7,299.63	8.75 %
001-8083-546200	Maint.-Mach. & Equip.	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8083-551200	Program Activity Supplies	4,500.00	4,500.00	0.00	177.13	4,322.87	3.94 %
001-8083-551201	Sports Activity Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8083-552300	Chemicals	15,000.00	15,000.00	0.00	6,593.82	8,406.18	43.96 %
001-8083-552400	Janitorial Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8083-552500	Uniforms	1,200.00	1,200.00	18.95	784.20	415.80	65.35 %
001-8083-552700	Operating Supplies	0.00	0.00	0.00	126.97	-126.97	0.00 %
Department : 8083 - C. S. Mott Pool & Splash Pad Total:		121,369.00	121,369.00	33,827.21	100,467.21	20,901.79	82.78%

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2. 5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 8084 - John Boy Auditorium							
001-8084-513000	Special Detail	10,010.00	10,010.00	887.50	9,012.50	997.50	90.03 %
001-8084-521000	Taxes - FICA	766.00	766.00	67.05	681.61	84.39	88.98 %
001-8084-522000	Retirement Contribution	0.00	0.00	40.35	347.64	-347.64	0.00 %
001-8084-522500	457 Match	0.00	0.00	5.39	57.11	-57.11	0.00 %
001-8084-523000	Insurance-Health	0.00	0.00	184.79	1,904.12	-1,904.12	0.00 %
001-8084-523001	Insurance - Dental	0.00	0.00	9.07	93.48	-93.48	0.00 %
001-8084-523002	Insurance - Life	0.00	0.00	4.60	51.65	-51.65	0.00 %
001-8084-523003	Insurance - AD & D	0.00	0.00	0.43	4.77	-4.77	0.00 %
001-8084-524000	Worker's Compensation	421.00	421.00	0.00	269.84	151.16	64.10 %
001-8084-526000	Long Term Disability Ins.	0.00	0.00	3.21	36.00	-36.00	0.00 %
001-8084-534000	Other Contractual Serv	15,000.00	15,000.00	0.00	4,000.00	11,000.00	26.67 %
001-8084-541000	Cell and Landline Phone	3,700.00	3,700.00	65.09	2,428.07	1,271.93	65.62 %
001-8084-543000	Utilities	42,000.00	42,000.00	0.00	17,439.73	24,560.27	41.52 %
001-8084-546000	Maintenance - Grounds	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
001-8084-546100	Maintenance - Buildings	5,000.00	5,000.00	52.00	4,816.82	183.18	96.34 %
001-8084-546101	Maintenance Project	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
001-8084-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	33.55	4,966.45	0.67 %
001-8084-552400	Janitorial Supplies	4,000.00	4,000.00	0.00	2,002.98	1,997.02	50.07 %
001-8084-552700	Operating Supplies	3,000.00	3,000.00	0.00	729.87	2,270.13	24.33 %
001-8084-564000	Machinery & Equipment	0.00	0.00	0.00	66.98	-66.98	0.00 %
Department : 8084 - John Boy Auditorium Total:		192,897.00	192,897.00	1,319.48	43,976.72	148,920.28	22.80%

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For Fiscal: 2024 - 2025 Period Ending

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 8085 - East Recreation							
001-8085-552700	Operating Supplies	0.00	0.00	0.00	11.92	-11.92	0.00 %
Department : 8085 - East Recreation Total:		0.00	0.00	0.00	11.92	-11.92	0.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 8086 - Rec. - Golf Course							
001-8086-512000	Regular Salaries	283,362.00	283,362.00	18,588.00	202,745.96	80,616.04	71.55 %
001-8086-514000	Overtime Salaries	20,010.00	20,010.00	1,014.30	12,002.59	8,007.41	59.98 %
001-8086-521000	Taxes-FICA	23,208.00	23,208.00	1,498.99	15,974.84	7,233.16	68.83 %
001-8086-522000	Retirement Contribution	18,202.00	18,202.00	1,010.88	9,574.41	8,627.59	52.60 %
001-8086-522500	457 Match	1,500.00	1,500.00	166.76	1,442.12	57.88	96.14 %
001-8086-523000	Insurance-Health	62,371.00	62,371.00	3,289.52	33,503.75	28,867.25	53.72 %
001-8086-523001	Insurance - Dental	2,460.00	2,460.00	161.52	3,215.04	-755.04	130.69 %
001-8086-523002	Insurance - Life	1,658.00	1,658.00	104.65	2,542.00	-884.00	153.32 %
001-8086-523003	Insurance - AD & D	153.00	153.00	9.66	183.06	-30.06	119.65 %
001-8086-524000	Worker's Compensation	6,401.00	6,401.00	0.00	4,350.77	2,050.23	67.97 %
001-8086-526000	Long Term Disability Ins.	1,415.00	1,415.00	78.64	1,724.75	-309.75	121.89 %
001-8086-531500	Golf-Other Professional Services	20,000.00	20,000.00	2,085.00	16,157.44	3,842.56	80.79 %
001-8086-534000	Other Contractual Serv	150,000.00	150,000.00	4,965.60	94,335.70	55,664.30	62.89 %
001-8086-534500	Inventory Purchases	30,000.00	30,000.00	0.00	27,012.56	2,987.44	90.04 %
001-8086-534600	Snacks/Soft Drinks	11,000.00	11,000.00	569.13	9,583.44	1,416.56	87.12 %
001-8086-534700	G/C Beer	10,000.00	10,000.00	786.52	7,670.21	2,329.79	76.70 %
001-8086-541000	Cell and Landline Phone	4,500.00	4,500.00	107.79	3,857.59	642.41	85.72 %
001-8086-543000	Utilities	30,000.00	30,000.00	0.00	20,020.90	9,979.10	66.74 %
001-8086-544100	Rental & Lease - Equip.	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00 %
001-8086-545000	Insurance	50,490.00	50,490.00	0.00	38,685.00	11,805.00	76.62 %
001-8086-546000	Maintenance - Grounds	40,000.00	40,000.00	1,485.00	63,773.88	-23,773.88	159.43 %
001-8086-546100	Maintenance - Buildings	3,000.00	3,000.00	0.00	2,338.21	661.79	77.94 %
001-8086-546200	Maint.-Mach. & Equip.	47,000.00	47,000.00	3,055.47	29,217.29	17,782.71	62.16 %
001-8086-546500	Maint. - Vehicles	500.00	500.00	0.00	436.08	63.92	87.22 %
001-8086-546600	Maint. - Golf Carts	10,000.00	10,000.00	0.00	15,830.58	-5,830.58	158.31 %
001-8086-548000	Promotional Activities	6,000.00	6,000.00	0.00	3,299.20	2,700.80	54.99 %
001-8086-549000	Drainage Taxes	5,700.00	5,700.00	0.00	5,637.43	62.57	98.90 %
001-8086-552100	Fuel	27,000.00	27,000.00	1,979.34	15,574.99	11,425.01	57.69 %
001-8086-552300	Chemicals	100,000.00	100,000.00	65,529.06	104,701.15	-4,701.15	104.70 %
001-8086-552400	Janitorial Supplies	3,500.00	3,500.00	0.00	3,991.12	-491.12	114.03 %
001-8086-552500	Uniforms	500.00	500.00	0.00	6.93	493.07	1.39 %
001-8086-552700	Operating Supplies	13,000.00	13,000.00	109.95	10,842.69	2,157.31	83.41 %
001-8086-552701	Program Supplies	6,400.00	6,400.00	0.00	0.00	6,400.00	0.00 %
001-8086-554100	Dues & Memberships	1,000.00	1,000.00	0.00	592.00	408.00	59.20 %
001-8086-563000	PPE - Land Improvements	0.00	0.00	0.00	3,595.00	-3,595.00	0.00 %
001-8086-571000	Principal	133,800.00	133,800.00	0.00	109,398.89	24,401.11	81.76 %
001-8086-572000	Interest Expense	24,400.00	24,400.00	0.00	24,400.00	0.00	100.00 %
001-8086-575000	CC Processing Fees	10,800.00	10,800.00	465.23	8,005.72	2,794.28	74.13 %
Department : 8086 - Rec. - Golf Course Total:		1,202,330.00	1,202,330.00	107,061.01	906,223.29	296,106.71	75.37%
Fund: 001 - GENERAL FUND Surplus (Deficit):		0.00	0.00	-460,305.89	-37,510.18	-37,510.18	0.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 410 - ELECTRIC FUND							
410-343101	Residential Service	3,900,000.00	3,900,000.00	388,511.65	2,703,700.88	-1,196,299.12	69.33 %
410-343102	Gen.Service Demand	2,800,000.00	2,800,000.00	248,027.20	1,982,168.94	-817,831.06	70.79 %
410-343103	Gen.Service Non-Demand	828,000.00	828,000.00	77,426.19	556,576.84	-271,423.16	67.22 %
410-343104	Rental Lighting	40,000.00	40,000.00	3,252.72	29,191.61	-10,808.39	72.98 %
410-343105	Industrial Sales	625,000.00	625,000.00	15,768.24	340,793.93	-284,206.07	54.53 %
410-343106	Sports Lighting	5,000.00	5,000.00	388.00	6,823.33	1,823.33	136.47 %
410-343107	Street Lighting Services	15,000.00	15,000.00	3,253.43	35,170.24	20,170.24	234.47 %
410-343108	Power Cost Adjustment	4,300,000.00	4,300,000.00	433,562.79	3,148,402.42	-1,151,597.58	73.22 %
410-343110	Contra Rev. - Residential Net Meter...	0.00	0.00	-525.09	-4,413.36	-4,413.36	0.00 %
410-343120	Connection Charge	5,000.00	5,000.00	510.00	4,740.00	-260.00	94.80 %
410-343130	Labor-Equip-Serv Charges	5,000.00	5,000.00	0.00	3,785.75	-1,214.25	75.72 %
410-343135	PoleRental	5,000.00	5,000.00	0.00	18,280.00	13,280.00	365.60 %
410-359001	Returned Check Fee	45,000.00	45,000.00	4,595.00	44,995.00	-5.00	99.99 %
410-361000	Interest Earned	345,000.00	345,000.00	1,371.87	147,589.90	-197,410.10	42.78 %
410-362120	Lease-Surge Protector	3,000.00	3,000.00	258.70	2,358.15	-641.85	78.61 %
410-365200	Sale of Equipment	10,000.00	10,000.00	0.00	4,324.00	-5,676.00	43.24 %
410-369900	Misc. Income	1,001.00	1,001.00	0.00	-230.44	-1,231.44	23.02 %
410-382002	Admin. Charges 420 & 001	98,800.00	98,800.00	0.00	79,200.00	-19,600.00	80.16 %
410-382300	Transfer Reserves	1,177,668.00	1,177,668.00	0.00	0.00	-1,177,668.00	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 2009 - Electric Transmission							
410-2009-512000	Regular Salaries	36,684.00	36,684.00	0.00	25,561.93	11,122.07	69.68 %
410-2009-512005	Appreciation & 24 Hr.	571.00	571.00	0.00	0.00	571.00	0.00 %
410-2009-514000	Overtime Salaries	5,195.00	5,195.00	0.00	4,986.42	208.58	95.98 %
410-2009-521000	Taxes-FICA	3,204.00	3,204.00	0.00	2,262.96	941.04	70.63 %
410-2009-522000	Retirement Contribution	2,370.00	2,370.00	0.00	1,405.14	964.86	59.29 %
410-2009-522500	457 Match	1,165.00	1,165.00	0.00	644.74	520.26	55.34 %
410-2009-523000	Insurance-Health	8,374.00	8,374.00	0.00	4,627.85	3,746.15	55.26 %
410-2009-523001	Insurance - Dental	303.00	303.00	0.00	164.69	138.31	54.35 %
410-2009-523002	Insurance - Life	320.00	320.00	0.00	180.82	139.18	56.51 %
410-2009-523003	Insurance - AD & D	30.00	30.00	0.00	16.73	13.27	55.77 %
410-2009-524000	Worker's Compensation	716.00	716.00	0.00	451.97	264.03	63.12 %
410-2009-526000	Long Term Disability Ins.	215.00	215.00	0.00	131.42	83.58	61.13 %
410-2009-541000	Cell and Landline Phone	788.00	788.00	0.00	0.00	788.00	0.00 %
410-2009-546200	Maint.-Mach. & Equip.	525.00	525.00	0.00	0.00	525.00	0.00 %
410-2009-552300	Chemicals	0.00	0.00	3,414.40	3,414.40	-3,414.40	0.00 %
410-2009-552500	Uniforms	525.00	525.00	0.00	4.20	520.80	0.80 %
410-2009-552700	Operating Supplies	683.00	683.00	0.00	1,042.99	-359.99	152.71 %
410-2009-559200	Maint. - Transmission Lines	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
410-2009-563800	West Transmission Line Rebuild	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
Department : 2009 - Electric Transmission Total:		141,668.00	141,668.00	3,414.40	44,896.26	96,771.74	31.69%

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For Fiscal: 2024 - 2025 Period Ending

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 2010 - Electric Distribution							
410-2010-512000	Regular Salaries	380,148.00	380,148.00	22,299.19	310,007.04	70,140.96	81.55 %
410-2010-514000	Overtime Salaries	48,286.00	48,286.00	3,038.93	34,327.33	13,958.67	71.09 %
410-2010-521000	Taxes-FICA	32,775.00	32,775.00	1,875.02	25,525.65	7,249.35	77.88 %
410-2010-522000	Retirement Contribution	24,419.00	24,419.00	1,236.58	16,147.47	8,271.53	66.13 %
410-2010-522500	457 Match	12,209.00	12,209.00	618.28	7,553.34	4,655.66	61.87 %
410-2010-523000	Insurance-Health	75,359.00	75,359.00	4,424.39	52,622.40	22,736.60	69.83 %
410-2010-523001	Insurance - Dental	2,738.00	2,738.00	161.52	4,554.20	-1,816.20	166.33 %
410-2010-523002	Insurance - Life	2,757.00	2,757.00	172.58	4,352.75	-1,595.75	157.88 %
410-2010-523003	Insurance - AD & D	255.00	255.00	15.93	332.26	-77.26	130.30 %
410-2010-524000	Worker's Compensation	7,326.00	7,326.00	0.00	4,637.08	2,688.92	63.30 %
410-2010-526000	Long Term Disability Ins.	1,933.00	1,933.00	126.57	2,602.11	-669.11	134.62 %
410-2010-531200	Engineering Services	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
410-2010-534000	Other Contractual Serv	190,000.00	190,000.00	36,811.78	184,071.46	5,928.54	96.88 %
410-2010-540000	Travel & Per Diem	4,725.00	4,725.00	0.00	773.83	3,951.17	16.38 %
410-2010-540500	Registration/Trng Fees	4,000.00	4,000.00	0.00	661.50	3,338.50	16.54 %
410-2010-541000	Cell and Landline Phone	8,020.00	8,020.00	341.99	3,612.01	4,407.99	45.04 %
410-2010-542500	Safety	2,835.00	2,835.00	450.00	688.48	2,146.52	24.29 %
410-2010-543000	Utilities	10,500.00	10,500.00	0.00	5,941.08	4,558.92	56.58 %
410-2010-545000	Insurance	105,341.00	105,341.00	0.00	82,896.00	22,445.00	78.69 %
410-2010-546100	Maintenance - Buildings	10,500.00	10,500.00	16.64	3,987.84	6,512.16	37.98 %
410-2010-546200	Maint.-Mach. & Equip.	10,500.00	10,500.00	0.00	7,755.99	2,744.01	73.87 %
410-2010-546500	Maint. - Vehicles	30,000.00	30,000.00	6,594.49	20,233.63	9,766.37	67.45 %
410-2010-552100	Fuel	35,000.00	35,000.00	0.00	10,909.70	24,090.30	31.17 %
410-2010-552500	Uniforms	3,000.00	3,000.00	191.95	4,557.75	-1,557.75	151.93 %
410-2010-552700	Operating Supplies	21,000.00	21,000.00	0.00	13,124.68	7,875.32	62.50 %
410-2010-559100	Maint. - Substation	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
410-2010-559300	Maint.-Overhead Lines	15,750.00	15,750.00	0.00	103,633.96	-87,883.96	657.99 %
410-2010-559400	Maint.-Underground Lines	20,000.00	20,000.00	0.00	3,365.01	16,634.99	16.83 %
410-2010-559500	Maint.-Line Transformers	131,250.00	131,250.00	0.00	1,526.02	129,723.98	1.16 %
410-2010-559700	Maint. - Meters	30,000.00	30,000.00	0.00	23,705.23	6,294.77	79.02 %
410-2010-563200	Overhead Lines/Devic	15,000.00	15,000.00	0.00	6,579.12	8,420.88	43.86 %
410-2010-563300	Underground Lines/De	70,000.00	70,000.00	0.00	0.00	70,000.00	0.00 %
410-2010-563400	Line Transformers	200,000.00	200,000.00	0.00	120,686.00	79,314.00	60.34 %
410-2010-563700	Substation	185,000.00	185,000.00	0.00	165,076.00	19,924.00	89.23 %
410-2010-564000	Machinery & Equipment	250,000.00	250,000.00	0.00	274,473.40	-24,473.40	109.79 %
Department : 2010 - Electric Distribution Total:		2,007,626.00	2,007,626.00	78,375.84	1,500,920.32	506,705.68	74.76%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 2015 - Purchasing / Warehouse							
410-2015-512000	Regular Salaries	69,249.00	69,249.00	3,477.00	39,006.61	30,242.39	56.33 %
410-2015-514000	Overtime Salaries	262.00	262.00	342.00	1,431.51	-1,169.51	546.38 %
410-2015-521000	Taxes-FICA	5,318.00	5,318.00	286.61	3,051.30	2,266.70	57.38 %
410-2015-522000	Retirement Contribution	4,171.00	4,171.00	182.40	2,279.17	1,891.83	54.64 %
410-2015-522500	457 Match	2,085.00	2,085.00	91.20	829.57	1,255.43	39.79 %
410-2015-523000	Insurance-Health	19,738.00	19,738.00	822.38	6,579.04	13,158.96	33.33 %
410-2015-523001	Insurance - Dental	1,014.00	1,014.00	40.38	684.72	329.28	67.53 %
410-2015-523002	Insurance - Life	546.00	546.00	0.00	249.16	296.84	45.63 %
410-2015-523003	Insurance - AD & D	50.00	50.00	0.00	23.00	27.00	46.00 %
410-2015-524000	Worker's Compensation	1,189.00	1,189.00	0.00	762.28	426.72	64.11 %
410-2015-526000	Long Term Disability Ins.	192.00	192.00	0.00	175.04	16.96	91.17 %
410-2015-534000	Other Contractual Serv	4,410.00	4,410.00	0.00	10,146.25	-5,736.25	230.07 %
410-2015-541000	Cell and Landline Phone	1,155.00	1,155.00	25.00	477.72	677.28	41.36 %
410-2015-542500	Safety	53.00	53.00	0.00	0.00	53.00	0.00 %
410-2015-543000	Utilities	6,300.00	6,300.00	0.00	0.00	6,300.00	0.00 %
410-2015-545000	Insurance	0.00	0.00	0.00	927.18	-927.18	0.00 %
410-2015-546100	Maintenance - Buildings	1,050.00	1,050.00	16.64	5,029.64	-3,979.64	479.01 %
410-2015-546200	Maint.-Mach. & Equip.	14,726.00	14,726.00	0.00	4,468.96	10,257.04	30.35 %
410-2015-552100	Fuel	420.00	420.00	0.00	0.00	420.00	0.00 %
410-2015-552500	Uniforms	315.00	315.00	0.00	0.00	315.00	0.00 %
410-2015-552700	Operating Supplies	3,150.00	3,150.00	0.00	3,881.75	-731.75	123.23 %
410-2015-563000	PPE - Land Improvements	10,000.00	10,000.00	0.00	5,600.00	4,400.00	56.00 %
410-2015-564000	Machinery & Equipment	75,000.00	75,000.00	0.00	48,920.77	26,079.23	65.23 %
Department : 2015 - Purchasing / Warehouse Total:		220,393.00	220,393.00	5,283.61	134,523.67	85,869.33	61.04%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 2025 - Electric Meter Reading							
410-2025-512000	Regular Salaries	35,044.00	35,044.00	5,469.13	36,874.72	-1,830.72	105.22 %
410-2025-514000	Overtime Salaries	809.00	809.00	0.00	202.20	606.80	24.99 %
410-2025-521000	Taxes-FICA	2,743.00	2,743.00	417.58	2,835.18	-92.18	103.36 %
410-2025-522000	Retirement Contribution	2,151.00	2,151.00	328.14	2,202.72	-51.72	102.40 %
410-2025-522500	457 Match	1,076.00	1,076.00	82.67	419.80	656.20	39.01 %
410-2025-523000	Insurance-Health	9,869.00	9,869.00	1,644.76	9,868.56	0.44	100.00 %
410-2025-523001	Insurance - Dental	507.00	507.00	80.76	726.84	-219.84	143.36 %
410-2025-523002	Insurance - Life	265.00	265.00	46.81	417.39	-152.39	157.51 %
410-2025-523003	Insurance - AD & D	24.00	24.00	4.32	38.52	-14.52	160.50 %
410-2025-524000	Worker's Compensation	613.00	613.00	0.00	394.45	218.55	64.35 %
410-2025-526000	Long Term Disability Ins.	185.00	185.00	32.73	290.91	-105.91	157.25 %
410-2025-531500	Other Professional Serv	100.00	100.00	0.00	0.00	100.00	0.00 %
410-2025-534000	Other Contractual Serv	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00 %
410-2025-541000	Cell and Landline Phone	1,000.00	1,000.00	0.00	1,597.08	-597.08	159.71 %
410-2025-542500	Safety	105.00	105.00	0.00	0.00	105.00	0.00 %
410-2025-546200	Maint.-Mach. & Equip.	1,500.00	1,500.00	60.99	74.98	1,425.02	5.00 %
410-2025-546500	Maint. - Vehicles	2,625.00	2,625.00	0.00	523.89	2,101.11	19.96 %
410-2025-552100	Fuel	997.50	997.50	0.00	631.52	365.98	63.31 %
410-2025-552500	Uniforms	420.00	420.00	0.00	324.60	95.40	77.29 %
410-2025-552700	Operating Supplies	1,575.00	1,575.00	0.00	662.12	912.88	42.04 %
410-2025-563011	AMI Project	0.00	0.00	0.00	320.00	-320.00	0.00 %
410-2025-563600	Meters	10,000.00	10,000.00	2,463.04	11,304.53	-1,304.53	113.05 %
Department : 2025 - Electric Meter Reading Total:		114,608.50	114,608.50	10,630.93	69,710.01	44,898.49	60.82 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 2030 - Customer Records							
410-2030-512000	Regular Salaries	499,485.00	499,485.00	24,883.92	305,970.19	193,514.81	61.26 %
410-2030-514000	Overtime Salaries	968.00	968.00	0.00	626.46	341.54	64.72 %
410-2030-521000	Taxes-FICA	28,644.00	28,644.00	1,905.04	23,280.82	5,363.18	81.28 %
410-2030-522000	Retirement Contribution	22,466.00	22,466.00	1,493.01	18,296.97	4,169.03	81.44 %
410-2030-522500	457 Match	11,233.00	11,233.00	732.68	8,772.94	2,460.06	78.10 %
410-2030-523000	Insurance-Health	68,212.00	68,212.00	3,289.52	30,122.80	38,089.20	44.16 %
410-2030-523001	Insurance - Dental	3,714.00	3,714.00	161.52	2,591.80	1,122.20	69.78 %
410-2030-523002	Insurance - Life	2,843.00	2,843.00	196.30	3,044.01	-201.01	107.07 %
410-2030-523003	Insurance - AD & D	262.00	262.00	18.12	276.26	-14.26	105.44 %
410-2030-524000	Worker's Compensation	674.00	674.00	0.00	431.78	242.22	64.06 %
410-2030-526000	Long Term Disability Ins.	1,825.00	1,825.00	145.51	2,300.53	-475.53	126.06 %
410-2030-531500	Other Professional Serv	0.00	0.00	2,210.00	2,210.00	-2,210.00	0.00 %
410-2030-532000	Accounting & Auditing	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00 %
410-2030-534000	Other Contractual Serv	20,000.00	20,000.00	0.00	68,454.95	-48,454.95	342.27 %
410-2030-537700	001 Admin. Charges	0.00	0.00	0.00	38,500.00	-38,500.00	0.00 %
410-2030-538000	Purchase For Resale	7,687,000.00	7,687,000.00	652,470.35	5,436,894.12	2,250,105.88	70.73 %
410-2030-538200	FMPA Costs	825,000.00	825,000.00	69,397.73	432,728.86	392,271.14	52.45 %
410-2030-540000	Travel & Per Diem	5,250.00	5,250.00	0.00	630.24	4,619.76	12.00 %
410-2030-540001	Vehicle Allowance	4,672.50	4,672.50	380.00	3,420.00	1,252.50	73.19 %
410-2030-540500	Registration/Trng Fees	2,000.00	2,000.00	0.00	3,315.00	-1,315.00	165.75 %
410-2030-541000	Cell and Landline Phone	9,400.00	9,400.00	731.39	7,023.69	2,376.31	74.72 %
410-2030-542000	Postage & Freight	29,400.00	29,400.00	0.00	31,647.70	-2,247.70	107.65 %
410-2030-543000	Utilities	1,575.00	1,575.00	0.00	1,622.58	-47.58	103.02 %
410-2030-544100	Rental & Lease - Equip.	3,150.00	3,150.00	0.00	2,265.08	884.92	71.91 %
410-2030-546000	Maintenance - Grounds	525.00	525.00	0.00	0.00	525.00	0.00 %
410-2030-546100	Maintenance - Buildings	5,250.00	5,250.00	0.00	1,475.40	3,774.60	28.10 %
410-2030-546200	Maint.-Mach. & Equip.	5,250.00	5,250.00	0.00	969.88	4,280.12	18.47 %
410-2030-546500	Maint. - Vehicles	1,575.00	1,575.00	0.00	2,427.86	-852.86	154.15 %
410-2030-548000	Promotional Activities	21,000.00	21,000.00	0.00	19,429.07	1,570.93	92.52 %
410-2030-552100	Fuel	5,000.00	5,000.00	0.00	4,032.06	967.94	80.64 %
410-2030-552500	Uniforms	0.00	0.00	0.00	75.00	-75.00	0.00 %
410-2030-552700	Operating Supplies	52,500.00	52,500.00	573.22	8,794.84	43,705.16	16.75 %
410-2030-554100	Dues & Memberships	18,900.00	18,900.00	0.00	16,672.00	2,228.00	88.21 %
410-2030-564000	Machinery & Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
410-2030-575000	CC Processing Fees	117,000.00	117,000.00	8,595.67	93,244.16	23,755.84	79.70 %
Department : 2030 - Customer Records Total:		9,479,773.50	9,479,773.50	767,183.98	6,586,547.05	2,893,226.45	69.48%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 2045 - Miscellaneous Expenses							
410-2045-511100	Telecommunications	52,500.00	52,500.00	0.00	6,596.39	45,903.61	12.56 %
410-2045-531500	Other Professional Serv	8,000.00	8,000.00	0.00	3,800.00	4,200.00	47.50 %
410-2045-537300	Public Service Commission	1,500.00	1,500.00	0.00	482.18	1,017.82	32.15 %
410-2045-571000	FMPA Loan Principal	82,400.00	82,400.00	0.00	41,631.09	40,768.91	50.52 %
410-2045-572000	FMPA Interest Expense	0.00	0.00	0.00	9,804.36	-9,804.36	0.00 %
410-2045-591000	Transfer To Other Funds	700,000.00	700,000.00	0.00	705,000.00	-5,000.00	100.71 %
410-2045-592000	Contingent Expenses	1,400,000.00	1,400,000.00	0.00	0.00	1,400,000.00	0.00 %
Department : 2045 - Miscellaneous Expenses Total:		2,244,400.00	2,244,400.00	0.00	767,314.02	1,477,085.98	34.19%
Fund: 410 - ELECTRIC FUND Surplus (Deficit):		0.00	0.00	311,511.94	-454.14	-454.14	0.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 420 - WATER/SEWER FUND							
420-325100	North Side Sewer Assessments	85,000.00	85,000.00	3,225.16	76,794.43	-8,205.57	90.35 %
420-334351	FDEP SRF 260441	0.00	0.00	0.00	5,518.44	5,518.44	0.00 %
420-334352	Grant Reimburs - FDEP LPA0491	0.00	0.00	147,995.26	147,995.26	147,995.26	0.00 %
420-343610	Water Sales - Res.	1,363,000.00	1,363,000.00	111,089.95	913,558.87	-449,441.13	67.03 %
420-343611	Water Sales - Comm.	600,000.00	600,000.00	73,969.73	579,663.69	-20,336.31	96.61 %
420-343612	Water Sales-South Shore	750,000.00	750,000.00	71,424.03	635,151.52	-114,848.48	84.69 %
420-343615	Water Taps	4,000.00	4,000.00	-600.00	1,400.00	-2,600.00	35.00 %
420-343630	Sewer Collection Fees	1,350,000.00	1,350,000.00	89,884.56	749,456.81	-600,543.19	55.52 %
420-343631	Commercial Sewer Fees	700,000.00	700,000.00	49,224.56	489,786.12	-210,213.88	69.97 %
420-343635	Impact Fee Revenues	0.00	0.00	118,728.00	118,728.00	118,728.00	0.00 %
420-361000	Interest Earned	220,000.00	220,000.00	685.93	101,669.98	-118,330.02	46.21 %
420-362200	Hay Lease	17,745.00	17,745.00	8,778.00	17,138.00	-607.00	96.58 %
420-365100	Sale of Scraps	0.00	0.00	0.00	3,115.20	3,115.20	0.00 %
420-365200	Sale of Equipment	0.00	0.00	0.00	14,306.00	14,306.00	0.00 %
420-369900	Misc. Income	0.00	0.00	0.00	2,330.32	2,330.32	0.00 %
420-382003	Xfer from 410 to 420	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %
420-382300	Transfer Reserves	922,078.00	922,078.00	0.00	0.00	-922,078.00	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3005 - Water Treatment Plant							
420-3005-512000	Regular Salaries	167,864.00	167,864.00	13,800.21	132,673.10	35,190.90	79.04 %
420-3005-514000	Overtime Salaries	35,000.00	35,000.00	3,452.64	36,932.50	-1,932.50	105.52 %
420-3005-521000	Taxes-FICA	14,092.00	14,092.00	1,268.04	12,512.52	1,579.48	88.79 %
420-3005-522000	Retirement Contribution	11,052.00	11,052.00	774.70	7,825.52	3,226.48	70.81 %
420-3005-522500	457 Match	5,526.00	5,526.00	335.42	3,354.71	2,171.29	60.71 %
420-3005-523000	Insurance-Health	35,054.00	35,054.00	3,375.04	30,375.36	4,678.64	86.65 %
420-3005-523001	Insurance - Dental	1,520.00	1,520.00	121.14	1,989.18	-469.18	130.87 %
420-3005-523002	Insurance - Life	1,264.00	1,264.00	109.86	1,734.78	-470.78	137.25 %
420-3005-523003	Insurance - AD & D	117.00	117.00	10.14	144.60	-27.60	123.59 %
420-3005-524000	Worker's Compensation	7,239.00	7,239.00	0.00	4,644.14	2,594.86	64.15 %
420-3005-526000	Long Term Disability Ins.	888.00	888.00	76.93	1,097.05	-209.05	123.54 %
420-3005-531200	Engineering Services	0.00	0.00	10,840.84	17,548.09	-17,548.09	0.00 %
420-3005-531500	Other Professional Serv	40,000.00	40,000.00	349.80	40,136.36	-136.36	100.34 %
420-3005-534000	Other Contractual Serv	21,000.00	21,000.00	0.00	15,982.00	5,018.00	76.10 %
420-3005-540500	Registration/Trng Fees	500.00	500.00	0.00	505.00	-5.00	101.00 %
420-3005-541000	Cell and Landline Phone	2,840.00	2,840.00	87.71	1,299.15	1,540.85	45.74 %
420-3005-543000	Utilities	380,000.00	380,000.00	0.00	258,854.05	121,145.95	68.12 %
420-3005-546000	Maintenance - Grounds	525.00	525.00	0.00	0.00	525.00	0.00 %
420-3005-546100	Maintenance - Buildings	30,373.00	30,373.00	0.00	19,713.98	10,659.02	64.91 %
420-3005-546200	Maint.-Mach. & Equip.	60,000.00	60,000.00	3,416.54	14,031.91	45,968.09	23.39 %
420-3005-546500	Maint. - Vehicles	500.00	500.00	0.00	248.34	251.66	49.67 %
420-3005-546700	Main. & Repair - RO Water Plant	100,000.00	100,000.00	0.00	87,941.71	12,058.29	87.94 %
420-3005-552100	Fuel	7,350.00	7,350.00	817.52	1,987.45	5,362.55	27.04 %
420-3005-552300	Chemicals	165,000.00	165,000.00	42,010.00	139,525.19	25,474.81	84.56 %
420-3005-552500	Uniforms	1,000.00	1,000.00	0.00	613.40	386.60	61.34 %
420-3005-552700	Operating Supplies	15,000.00	15,000.00	304.53	7,432.68	7,567.32	49.55 %
420-3005-554100	Dues & Memberships	0.00	0.00	0.00	60.00	-60.00	0.00 %
420-3005-563000	PPE - Land Improvements	90,000.00	90,000.00	0.00	34,212.50	55,787.50	38.01 %
420-3005-564000	Machinery & Equipment	40,000.00	40,000.00	0.00	39,636.36	363.64	99.09 %
420-3005-571000	Principal	301,000.00	301,000.00	0.00	0.00	301,000.00	0.00 %
420-3005-572000	Interest Expense	463,073.00	463,073.00	0.00	0.00	463,073.00	0.00 %
Department : 3005 - Water Treatment Plant Total:		1,997,777.00	1,997,777.00	81,151.06	913,011.63	1,084,765.37	45.70%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3010 - Trans / Distribution							
420-3010-512000	Regular Salaries	55,953.00	55,953.00	11,233.68	79,733.40	-23,780.40	142.50 %
420-3010-514000	Overtime Salaries	7,078.00	7,078.00	1,836.36	25,153.70	-18,075.70	355.38 %
420-3010-521000	Taxes-FICA	4,822.00	4,822.00	990.92	7,942.62	-3,120.62	164.72 %
420-3010-522000	Retirement Contribution	3,591.00	3,591.00	649.74	4,329.07	-738.07	120.55 %
420-3010-522500	457 Match	1,795.00	1,795.00	324.86	2,100.27	-305.27	117.01 %
420-3010-523000	Insurance-Health	14,804.00	14,804.00	2,467.14	17,088.96	-2,284.96	115.43 %
420-3010-523001	Insurance - Dental	760.00	760.00	121.14	1,329.04	-569.04	174.87 %
420-3010-523002	Insurance - Life	398.00	398.00	86.78	974.09	-576.09	244.75 %
420-3010-523003	Insurance - AD & D	37.00	37.00	8.01	82.99	-45.99	224.30 %
420-3010-524000	Worker's Compensation	2,477.00	2,477.00	0.00	1,588.58	888.42	64.13 %
420-3010-526000	Long Term Disability Ins.	280.00	280.00	60.77	629.08	-349.08	224.67 %
420-3010-531200	Engineering Services	7,000.00	7,000.00	0.00	11,467.50	-4,467.50	163.82 %
420-3010-534000	Other Contractual Serv	3,000.00	3,000.00	0.00	1,661.88	1,338.12	55.40 %
420-3010-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	1,177.50	-177.50	117.75 %
420-3010-540500	Registration/Trng Fees	1,150.00	1,150.00	0.00	50.00	1,100.00	4.35 %
420-3010-542500	Safety	500.00	500.00	0.00	1,081.29	-581.29	216.26 %
420-3010-545000	Insurance	105,341.00	105,341.00	0.00	82,896.00	22,445.00	78.69 %
420-3010-546100	Maintenance - Buildings	0.00	0.00	0.00	162.94	-162.94	0.00 %
420-3010-546200	Maint.-Mach. & Equip.	17,000.00	17,000.00	0.00	11,064.01	5,935.99	65.08 %
420-3010-546500	Maint. - Vehicles	0.00	0.00	0.00	1,278.19	-1,278.19	0.00 %
420-3010-546800	Maint.-Water Dist. Sys.	85,000.00	85,000.00	1,250.00	65,774.79	19,225.21	77.38 %
420-3010-552100	Fuel	9,135.00	9,135.00	-4,057.35	5,430.85	3,704.15	59.45 %
420-3010-552500	Uniforms	1,000.00	1,000.00	0.00	851.06	148.94	85.11 %
420-3010-552700	Operating Supplies	10,500.00	10,500.00	1,422.94	28,202.02	-17,702.02	268.59 %
420-3010-563000	PPE - Land Improvements	75,000.00	75,000.00	0.00	30,985.64	44,014.36	41.31 %
420-3010-563500	Mains & Lines	26,250.00	26,250.00	77,223.50	112,923.50	-86,673.50	430.18 %
420-3010-563505	Della Tobias Water Line Project	0.00	0.00	0.00	127,820.00	-127,820.00	0.00 %
420-3010-563509	Air Glades Water Main Extension	0.00	0.00	30,111.00	30,111.00	-30,111.00	0.00 %
420-3010-564000	Machinery & Equipment	260,000.00	260,000.00	74,972.00	247,081.40	12,918.60	95.03 %
420-3010-594000	Impact Fees	0.00	0.00	40,740.00	0.00	0.00	0.00 %
Department : 3010 - Trans / Distribution Total:		693,871.00	693,871.00	239,441.49	900,971.37	-207,100.37	129.85%

Budget Report

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3012 - Airglades Water Main Extension						
420-3012-563500 Mains & Lines	0.00	0.00	-30,111.00	0.00	0.00	0.00 %
Department : 3012 - Airglades Water Main Extension Total:	0.00	0.00	-30,111.00	0.00	0.00	0.00%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3025 - Water Meter Reading							
420-3025-512000	Regular Salaries	36,385.00	36,385.00	0.00	18,771.79	17,613.21	51.59 %
420-3025-514000	Overtime Salaries	840.00	840.00	0.00	0.00	840.00	0.00 %
420-3025-521000	Taxes-FICA	2,848.00	2,848.00	0.00	1,430.42	1,417.58	50.23 %
420-3025-522000	Retirement Contribution	2,233.00	2,233.00	0.00	1,116.54	1,116.46	50.00 %
420-3025-522500	457 Match	1,117.00	1,117.00	0.00	372.14	744.86	33.32 %
420-3025-523000	Insurance-Health	9,869.00	9,869.00	0.00	4,934.28	4,934.72	50.00 %
420-3025-523001	Insurance - Dental	507.00	507.00	0.00	520.44	-13.44	102.65 %
420-3025-523002	Insurance - Life	273.00	273.00	0.00	284.76	-11.76	104.31 %
420-3025-523003	Insurance - AD & D	25.00	25.00	0.00	26.28	-1.28	105.12 %
420-3025-524000	Worker's Compensation	1,463.00	1,463.00	0.00	937.71	525.29	64.10 %
420-3025-526000	Long Term Disability Ins.	192.00	192.00	0.00	200.04	-8.04	104.19 %
420-3025-534000	Other Contractual Serv	38,500.00	38,500.00	0.00	0.00	38,500.00	0.00 %
420-3025-541000	Cell and Landline Phone	0.00	0.00	0.00	711.26	-711.26	0.00 %
420-3025-546200	Maint.-Mach. & Equip.	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3025-552500	Uniforms	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3025-552700	Operating Supplies	150.00	150.00	0.00	79.14	70.86	52.76 %
420-3025-563011	AMI Project	0.00	0.00	30,334.50	146,979.16	-146,979.16	0.00 %
Department : 3025 - Water Meter Reading Total:		95,402.00	95,402.00	30,334.50	176,363.96	-80,961.96	184.86%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3042 - Water / Sewer Administ.							
420-3042-512000	Regular Salaries	126,277.00	126,277.00	8,731.20	101,541.30	24,735.70	80.41 %
420-3042-514000	Overtime Salaries	1,076.00	1,076.00	0.00	297.42	778.58	27.64 %
420-3042-521000	Taxes-FICA	9,743.00	9,743.00	644.22	7,732.09	2,010.91	79.36 %
420-3042-522000	Retirement Contribution	7,641.00	7,641.00	523.88	5,417.26	2,223.74	70.90 %
420-3042-522500	457 Match	3,821.00	3,821.00	110.62	1,989.52	1,831.48	52.07 %
420-3042-523000	Insurance-Health	22,205.00	22,205.00	2,098.72	20,829.15	1,375.85	93.80 %
420-3042-523001	Insurance - Dental	1,140.00	1,140.00	80.76	954.73	185.27	83.75 %
420-3042-523002	Insurance - Life	889.00	889.00	46.80	920.76	-31.76	103.57 %
420-3042-523003	Insurance - AD & D	82.00	82.00	4.32	93.70	-11.70	114.27 %
420-3042-524000	Worker's Compensation	229.00	229.00	0.00	148.23	80.77	64.73 %
420-3042-526000	Long Term Disability Ins.	653.00	653.00	32.96	642.86	10.14	98.45 %
420-3042-532000	Accounting & Auditing	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00 %
420-3042-534000	Other Contractual Serv	50,000.00	50,000.00	0.00	846.67	49,153.33	1.69 %
420-3042-537700	001 Admin. Charges	150,000.00	150,000.00	0.00	150,000.00	0.00	100.00 %
420-3042-537701	410 Admin. Charges	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00 %
420-3042-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	300.00	700.00	30.00 %
420-3042-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
420-3042-542600	Water Testing-Public Education	500.00	500.00	0.00	50.00	450.00	10.00 %
420-3042-546200	Maint.-Mach. & Equip.	0.00	0.00	3,145.36	11,346.70	-11,346.70	0.00 %
420-3042-552700	Operating Supplies	40,000.00	40,000.00	0.00	4,759.80	35,240.20	11.90 %
420-3042-554100	Dues & Memberships	1,200.00	1,200.00	0.00	450.00	750.00	37.50 %
420-3042-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3042-564000	Machinery & Equipment	0.00	0.00	-669.36	0.00	0.00	0.00 %
420-3042-575000	CC Processing Fees	36,000.00	36,000.00	2,210.31	24,518.19	11,481.81	68.11 %
420-3042-591000	Transfer To Other Funds	250,000.00	250,000.00	0.00	250,000.00	0.00	100.00 %
Department : 3042 - Water / Sewer Administ. Total:		769,456.00	769,456.00	16,959.79	647,838.38	121,617.62	84.19%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3052 - Sewer Treatment Plant							
420-3052-512000	Regular Salaries	142,663.00	142,663.00	12,275.16	114,253.41	28,409.59	80.09 %
420-3052-514000	Overtime Salaries	18,964.00	18,964.00	781.20	17,186.40	1,777.60	90.63 %
420-3052-521000	Taxes-FICA	12,364.00	12,364.00	878.19	8,974.60	3,389.40	72.59 %
420-3052-522000	Retirement Contribution	9,698.00	9,698.00	650.57	6,570.39	3,127.61	67.75 %
420-3052-522500	457 Match	4,849.00	4,849.00	219.60	2,127.38	2,721.62	43.87 %
420-3052-523000	Insurance-Health	55,659.00	55,659.00	4,638.22	41,743.98	13,915.02	75.00 %
420-3052-523001	Insurance - Dental	1,520.00	1,520.00	121.14	2,523.24	-1,003.24	166.00 %
420-3052-523002	Insurance - Life	1,076.00	1,076.00	93.28	1,395.40	-319.40	129.68 %
420-3052-523003	Insurance - AD & D	99.00	99.00	8.61	129.15	-30.15	130.45 %
420-3052-524000	Worker's Compensation	4,283.00	4,283.00	0.00	2,748.60	1,534.40	64.17 %
420-3052-526000	Long Term Disability Ins.	754.00	754.00	65.38	980.70	-226.70	130.07 %
420-3052-531200	Engineering Services	20,000.00	20,000.00	0.00	5,758.50	14,241.50	28.79 %
420-3052-531500	Other Professional Serv	40,000.00	40,000.00	4,831.95	19,204.25	20,795.75	48.01 %
420-3052-534000	Other Contractual Serv	50,000.00	50,000.00	0.00	20,882.55	29,117.45	41.77 %
420-3052-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	484.00	1,016.00	32.27 %
420-3052-541000	Cell and Landline Phone	3,400.00	3,400.00	107.62	1,896.34	1,503.66	55.77 %
420-3052-543000	Utilities	116,000.00	116,000.00	0.00	129,647.42	-13,647.42	111.77 %
420-3052-546100	Maintenance - Buildings	4,000.00	4,000.00	0.00	2,886.47	1,113.53	72.16 %
420-3052-546200	Maint.-Mach. & Equip.	264,000.00	264,000.00	12,063.82	108,631.61	155,368.39	41.15 %
420-3052-546500	Maint. - Vehicles	1,500.00	1,500.00	0.00	460.64	1,039.36	30.71 %
420-3052-551800	Sludge Disposal	160,000.00	160,000.00	41,763.36	103,755.00	56,245.00	64.85 %
420-3052-552100	Fuel	12,000.00	12,000.00	0.00	7,090.58	4,909.42	59.09 %
420-3052-552300	Chemicals	50,000.00	50,000.00	3,536.00	47,849.95	2,150.05	95.70 %
420-3052-552500	Uniforms	1,600.00	1,600.00	0.00	528.32	1,071.68	33.02 %
420-3052-552700	Operating Supplies	20,000.00	20,000.00	333.74	8,336.65	11,663.35	41.68 %
420-3052-563000	PPE - Land Improvements	0.00	0.00	0.00	245,399.84	-245,399.84	0.00 %
420-3052-564000	Machinery & Equipment	164,000.00	164,000.00	0.00	349,538.78	-185,538.78	213.13 %
Department : 3052 - Sewer Treatment Plant Total:		1,159,929.00	1,159,929.00	82,367.84	1,250,984.15	-91,055.15	107.85%

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3062 - Sewer Trans / Collection							
420-3062-512000	Regular Salaries	89,086.00	89,086.00	0.00	55,529.97	33,556.03	62.33 %
420-3062-514000	Overtime Salaries	11,850.00	11,850.00	0.00	13,426.55	-1,576.55	113.30 %
420-3062-521000	Taxes-FICA	7,722.00	7,722.00	0.00	5,236.99	2,485.01	67.82 %
420-3062-522000	Retirement Contribution	6,056.00	6,056.00	0.00	3,177.40	2,878.60	52.47 %
420-3062-522500	457 Match	3,028.00	3,028.00	0.00	981.18	2,046.82	32.40 %
420-3062-523000	Insurance-Health	24,672.00	24,672.00	0.00	12,754.43	11,917.57	51.70 %
420-3062-523001	Insurance - Dental	1,213.00	1,213.00	0.00	1,324.67	-111.67	109.21 %
420-3062-523002	Insurance - Life	683.00	683.00	0.00	958.41	-275.41	140.32 %
420-3062-523003	Insurance - AD & D	63.00	63.00	0.00	64.13	-1.13	101.79 %
420-3062-524000	Worker's Compensation	2,675.00	2,675.00	0.00	1,716.62	958.38	64.17 %
420-3062-526000	Long Term Disability Ins.	479.00	479.00	0.00	487.42	-8.42	101.76 %
420-3062-531200	Engineering Services	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
420-3062-534000	Other Contractual Serv	18,000.00	18,000.00	0.00	3,451.00	14,549.00	19.17 %
420-3062-541000	Cell and Landline Phone	0.00	0.00	0.00	1,053.41	-1,053.41	0.00 %
420-3062-542500	Safety	0.00	0.00	0.00	2,281.01	-2,281.01	0.00 %
420-3062-543000	Utilities	0.00	0.00	0.00	68,758.80	-68,758.80	0.00 %
420-3062-546200	Maint.-Mach. & Equip.	0.00	0.00	-74,478.70	18,073.50	-18,073.50	0.00 %
420-3062-546500	Maint. - Vehicles	0.00	0.00	61.49	301.79	-301.79	0.00 %
420-3062-546900	Maint.- Sewer Coll. System	150,000.00	150,000.00	74,478.70	285,924.30	-135,924.30	190.62 %
420-3062-552100	Fuel	12,600.00	12,600.00	0.00	3,330.91	9,269.09	26.44 %
420-3062-552500	Uniforms	1,000.00	1,000.00	0.00	285.76	714.24	28.58 %
420-3062-552700	Operating Supplies	6,000.00	6,000.00	782.25	3,074.93	2,925.07	51.25 %
420-3062-563500	Mains & Lines	50,000.00	50,000.00	0.00	51,852.97	-1,852.97	103.71 %
420-3062-564000	Machinery & Equipment	150,000.00	150,000.00	0.00	196,886.40	-46,886.40	131.26 %
420-3062-594000	Impact Fees	0.00	0.00	76,948.00	0.00	0.00	0.00 %
Department : 3062 - Sewer Trans / Collection Total:		540,127.00	540,127.00	77,791.74	730,932.55	-190,805.55	135.33%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3063 - N. Sewer Project							
420-3063-571000	Principal	58,669.00	58,669.00	0.00	55,678.12	2,990.88	94.90 %
420-3063-572000	Interest Expense	6,305.00	6,305.00	0.00	6,201.34	103.66	98.36 %
Department : 3063 - N. Sewer Project Total:		64,974.00	64,974.00	0.00	61,879.46	3,094.54	95.24%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3066 - Inflow & Infiltration							
420-3066-563507	Phase III - I & I	0.00	0.00	0.00	107,197.39	-107,197.39	0.00 %
420-3066-592000	Contingent Expenses	597,000.00	597,000.00	0.00	0.00	597,000.00	0.00 %
Department : 3066 - Inflow & Infiltration Total:		597,000.00	597,000.00	0.00	107,197.39	489,802.61	17.96%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3080 - Debt Service							
420-3080-571000	Principal - SRF 260410	22,420.00	22,420.00	0.00	10,675.80	11,744.20	47.62 %
420-3080-571002	Principal - SRF 260420	10,467.00	10,467.00	0.00	9,900.56	566.44	94.59 %
420-3080-571004	Principal - SRF 260421	23,557.00	23,557.00	0.00	11,217.18	12,339.82	47.62 %
420-3080-571005	Principal - SRF 260440	34,131.00	34,131.00	0.00	0.00	34,131.00	0.00 %
420-3080-572002	Interest - SRF 260420	2,712.00	2,712.00	0.00	2,650.68	61.32	97.74 %
Department : 3080 - Debt Service Total:		93,287.00	93,287.00	0.00	34,444.22	58,842.78	36.92%
Fund: 420 - WATER/SEWER FUND Surplus (Deficit):		0.00	0.00	176,469.76	-962,010.47	-962,010.47	0.00%

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2. 5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 430 - SOLID WASTE							
430-343410	Garbage Collect. - Res	975,000.00	975,000.00	81,288.83	731,606.48	-243,393.52	75.04 %
430-343411	Garbage Collect.-Comm.	1,100,000.00	1,100,000.00	110,537.93	852,588.33	-247,411.67	77.51 %
430-343412	Garbage Coll - Roll-offs	0.00	0.00	0.00	5,983.00	5,983.00	0.00 %
430-343413	GC - Res. Special Pick-Up	24,264.00	24,264.00	2,345.00	28,075.00	3,811.00	115.71 %
430-343414	GC - Commercial Spec	6,000.00	6,000.00	0.00	3,320.00	-2,680.00	55.33 %
430-343415	Garbage Collection - Misc.	0.00	0.00	0.00	-73.62	-73.62	0.00 %
430-361000	Interest Earned	30,000.00	30,000.00	685.92	20,534.47	-9,465.53	68.45 %
430-365200	Sale of Equip/Insurance Proceeds	0.00	0.00	0.00	55,102.55	55,102.55	0.00 %
430-382301	Transfer-Solid Waste Reserves	495,500.00	495,500.00	0.00	0.00	-495,500.00	0.00 %

Budget Report

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3042 - Water / Sewer Administ.						
430-3042-575000 CC Processing Fees	0.00	0.00	982.36	3,976.52	-3,976.52	0.00 %
Department : 3042 - Water / Sewer Administ. Total:	0.00	0.00	982.36	3,976.52	-3,976.52	0.00%

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 7072 - Solid Waste							
430-7072-512000	Regular Salaries	248,565.00	248,565.00	13,235.20	172,936.58	75,628.42	69.57 %
430-7072-512005	Appreciation & 24 Hr.	4,013.00	4,013.00	0.00	0.00	4,013.00	0.00 %
430-7072-514000	Overtime Salaries	11,348.00	11,348.00	1,078.88	17,020.31	-5,672.31	149.99 %
430-7072-521000	Taxes-FICA	19,883.00	19,883.00	1,028.99	13,837.16	6,045.84	69.59 %
430-7072-522000	Retirement Contribution	15,595.00	15,595.00	794.12	9,594.18	6,000.82	61.52 %
430-7072-522001	Frozen Defined Benefit	12,661.00	12,661.00	0.00	0.00	12,661.00	0.00 %
430-7072-522500	457 Match	7,797.00	7,797.00	311.56	3,973.08	3,823.92	50.96 %
430-7072-523000	Insurance-Health	57,322.00	57,322.00	3,970.44	41,843.31	15,478.69	73.00 %
430-7072-523001	Insurance - Dental	2,771.00	2,771.00	161.52	3,952.86	-1,181.86	142.65 %
430-7072-523002	Insurance - Life	1,802.00	1,802.00	112.79	2,466.75	-664.75	136.89 %
430-7072-523003	Insurance - AD & D	166.00	166.00	10.41	193.39	-27.39	116.50 %
430-7072-524000	Worker's Compensation	14,604.00	14,604.00	0.00	12,225.21	2,378.79	83.71 %
430-7072-526000	Long Term Disability Ins.	1,303.00	1,303.00	78.86	1,478.73	-175.73	113.49 %
430-7072-532000	Accounting & Auditing	5,900.00	5,900.00	0.00	5,900.00	0.00	100.00 %
430-7072-534000	Other Contractual Serv	1,575.00	1,575.00	0.00	3,306.91	-1,731.91	209.96 %
430-7072-537700	001 Admin. Charges	61,572.00	61,572.00	0.00	61,500.00	72.00	99.88 %
430-7072-537701	410 Admin. Charges	29,199.00	29,199.00	0.00	29,200.00	-1.00	100.00 %
430-7072-542500	Safety	1,000.00	1,000.00	0.00	474.80	525.20	47.48 %
430-7072-544100	Rental & Lease - Equip.	21,000.00	21,000.00	0.00	0.00	21,000.00	0.00 %
430-7072-545000	Insurance	156,238.00	156,238.00	0.00	110,526.00	45,712.00	70.74 %
430-7072-546100	Maintenance - Buildings	1,050.00	1,050.00	0.00	0.00	1,050.00	0.00 %
430-7072-546200	Maint.-Mach. & Equip.	60,000.00	60,000.00	0.00	8,233.60	51,766.40	13.72 %
430-7072-546500	Maint. - Vehicles	65,000.00	65,000.00	380.26	-18,947.12	83,947.12	-29.15 %
430-7072-551900	Solid Waste Disposal	500,000.00	500,000.00	0.00	500,338.99	-338.99	100.07 %
430-7072-552100	Fuel	60,000.00	60,000.00	0.00	28,591.74	31,408.26	47.65 %
430-7072-552500	Uniforms	3,000.00	3,000.00	0.00	1,696.96	1,303.04	56.57 %
430-7072-552700	Operating Supplies	25,000.00	25,000.00	0.00	1,135.62	23,864.38	4.54 %
430-7072-564000	Machinery & Equipment	670,000.00	670,000.00	0.00	687,963.10	-17,963.10	102.68 %
430-7072-571000	Principal	82,200.00	82,200.00	0.00	82,217.32	-17.32	100.02 %
430-7072-572000	Interest Expense	39,000.00	39,000.00	0.00	38,435.30	564.70	98.55 %
430-7072-575000	CC Processing Fees	18,000.00	18,000.00	0.00	7,103.26	10,896.74	39.46 %
430-7072-591000	Transfer To Other Funds	171,200.00	171,200.00	0.00	171,200.00	0.00	100.00 %
430-7072-592000	Contingent Expenses	262,000.00	262,000.00	0.00	0.00	262,000.00	0.00 %
Department : 7072 - Solid Waste Total:		2,630,764.00	2,630,764.00	21,163.03	1,998,398.04	632,365.96	75.96%
Fund: 430 - SOLID WASTE Surplus (Deficit):		0.00	0.00	172,712.29	-305,238.35	-305,238.35	0.00%
Report Surplus (Deficit):		0.00	0.00	200,388.10	-1,305,213.14	-1,305,213.14	0.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	0.00	0.00	-460,305.89	-37,510.18	-37,510.18
410 - ELECTRIC FUND	0.00	0.00	311,511.94	-454.14	-454.14
420 - WATER/SEWER FUND	0.00	0.00	176,469.76	-962,010.47	-962,010.47
430 - SOLID WASTE	0.00	0.00	172,712.29	-305,238.35	-305,238.35
Report Surplus (Deficit):	0.00	0.00	200,388.10	-1,305,213.14	-1,305,213.14



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

Printed By:
TCOHENS

Printed On:
07/02/2025 10:51:42

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD013148	06/03/2025 12:37:23	ACO-PATROL-COUNTY	1161 ARCADIA AVE	S35 Z 42	
PUnit: 552 SNYDER C BUnit1: 502 BUnit2: 550					
CLPD25CAD013254	06/04/2025 13:36:46	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
PUnit: 550 ORINA H					
CLPD25CAD013381	06/05/2025 17:19:56	ACO-TRANSPORT	21 W HICKPOCHEE AV	S35T Z 0	
PUnit: 550 ORINA H					
CLPD25CAD013552	06/07/2025 12:56:44	SPECIAL DETAIL	886 W SUGARLAND HWY	S15 Z	
PUnit: 550 ORINA H					
CLPD25CAD014197	06/13/2025 8:26:17	ACO-TRANSPORT	2010 ARCADIA ST	S35T Z 0	
PUnit: 550 ORINA H					
CLPD25CAD014224	06/13/2025 14:58:14	ACO-TRANSPORT	2010 ARCADIA ST	S35T Z 0	
PUnit: 550 ORINA H					
CLPD25CAD014898	06/19/2025 15:43:59	ACO-TRANSPORT	1003 SOUTHERN BLVD	S35T Z 0	
PUnit: 550 ORINA H					
CLPD25CAD015561	06/25/2025 7:29:40	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
PUnit: 550 ORINA H					
CLPD25CAD015573	06/25/2025 16:14:02	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
PUnit: 550 ORINA H					
CLPD25CAD015665	06/26/2025 12:14:57	COURT	25 W HICKPOCHEE AV	S70 Z	
PUnit: 550 ORINA H BUnit1: 551					
CLPD25CAD015776	06/27/2025 6:52:32	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
PUnit: 550 ORINA H					
CLPD25CAD016030	06/29/2025 15:57:46	ACO-TRANSPORT	10403 SOUTHERN BLVD	S35T Z 4	
PUnit: 550 ORINA H					



CLEWISTON POLICE DEPARTMENT

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07/02/2025 10:54:39

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD012944 PUnit: 551 JONES W	06/01/2025 7:46:49	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD012946 PUnit: 551 JONES W	06/01/2025 9:03:42	ANIMAL COMPLAINT	571 STANTON ST	S35 Z	
CLPD25CAD012952 PUnit: 551 JONES W	06/01/2025 11:50:32	CITIZEN ASSIST	643 E OBISPO AVE	S17 Z	
CLPD25CAD012953 PUnit: 551 JONES W	06/01/2025 12:16:37	ANIMAL COMPLAINT	591 FLEETWOOD ST	S35 Z	
CLPD25CAD014118 PUnit: 551 JONES W	06/12/2025 10:53:21	ANIMAL COMPLAINT	813 E EL PASO AVE 32	S35 Z	
CLPD25CAD014241 PUnit: 515 ROLLINS K BUnit1: 551	06/13/2025 18:41:45	ANIMAL COMPLAINT	416 W VENTURA AVE	S35 F	
CLPD25CAD014592 PUnit: 551 JONES W	06/16/2025 9:30:25	ACO-PATROL-CITY	N LOPEZ ST	S35 Z 42	
CLPD25CAD014595 PUnit: 551 JONES W	06/16/2025 11:55:08	ACO-PATROL-TWIN LKS	805 TAMMY RD	S35 Z 42	
CLPD25CAD014600 PUnit: 551 JONES W	06/16/2025 15:24:40	ANIMAL COMPLAINT	W ALVERDEZ AVE	S35 Z	
CLPD25CAD014694 PUnit: 551 JONES W	06/17/2025 10:23:52	CODE ENFORCEMENT	609 E TRINIDAD AVE	S35 Z 0	
CLPD25CAD014697 PUnit: 551 JONES W	06/17/2025 13:10:03	ANIMAL COMPLAINT	506 W HAITI AVE	S35 Z	
CLPD25CAD014700 PUnit: 551 JONES W	06/17/2025 15:35:41	ANIMAL BITES	270 S GRANJA ST	S35B Z	
CLPD25CAD014717 PUnit: 516 SEMPLE W BUnit1: 551	06/17/2025 21:00:37	ANIMAL COMPLAINT	300 S BERNER RD	S35 Z	
CLPD25CAD015311 PUnit: 551 JONES W	06/23/2025 10:21:57	ANIMAL CONTROL CALL	1044 W VENTURA AVE 103	S35 Z	
CLPD25CAD015316 PUnit: 551 JONES W	06/23/2025 11:41:52	ACO-PATROL-COUNTY	CR 720	S35 Z 42	



CLEWISTON POLICE DEPARTMENT

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07/02/2025 10:54:39

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD015321 PUnit: 551 JONES W	06/23/2025 14:05:29	ACO-PATROL-CITY	103 W ESPERANZA AVE	S35 Z 42	
CLPD25CAD015325 PUnit: 551 JONES W	06/23/2025 17:25:16	FOLLOW UP	410 W ARROYO AVE	1017 Z 42	
CLPD25CAD015445 PUnit: 551 JONES W	06/24/2025 6:13:38	ANIMAL COMPLAINT	108 ROYAL PALM AVE	S35 Z	
CLPD25CAD015458 PUnit: 551 JONES W	06/24/2025 10:23:29	ACO-PATROL-COUNTY	158 KILPATRICK RD	S35 Z 42	
CLPD25CAD015463 PUnit: 551 JONES W	06/24/2025 13:37:49	ANIMAL BITES	1850 OLD US HWY 27 67	S35B Z	
CLPD25CAD015663 PUnit: 551 JONES W	06/26/2025 10:25:32	ANIMAL BITES	500 W SAGAMORE AVE ER	S35B Z	
CLPD25CAD015665 PUnit: 550 ORINA H BUnit1: 551	06/26/2025 12:14:57	COURT	25 W HICKPOCHEE AV	S70 Z	
CLPD25CAD015667 PUnit: 551 JONES W	06/26/2025 13:49:42	ANIMAL CONTROL CALL	536 MONTURA AVE	S35 Z	
CLPD25CAD015793 PUnit: 551 JONES W	06/27/2025 14:58:15	ANIMAL COMPLAINT	1212 KENTUCKY AVE	S35 U	
CLPD25CAD015914 PUnit: 551 JONES W	06/28/2025 8:46:23	ACO-TRANSPORT	1050 COMMERCE DR	S35T M1 0	
CLPD25CAD015916 PUnit: 514 BURCH J BUnit1: 551	06/28/2025 10:37:36	CITIZEN ASSIST	410 W ARROYO AVE	S17 Z	
CLPD25CAD016028 PUnit: 512 GARZA R BUnit1: 551	06/29/2025 15:24:27	ANIMAL COMPLAINT	1501 S FRANCISCO ST	S35 L	



CLEWISTON POLICE DEPARTMENT

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Printed By:
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07/02/2025 10:55:13

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD013022 PUnit: 552 SNYDER C	06/02/2025 7:03:36	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD013032 PUnit: 552 SNYDER C	06/02/2025 11:48:47	ACO-PATROL-TWIN LKS	911 TWIN LAKES DR	S35 Z 42	
CLPD25CAD013034 PUnit: 552 SNYDER C	06/02/2025 13:02:32	ACO-PATROL-CITY	205 E ESPERANZA AVE	S35 Z 42	
CLPD25CAD013035 PUnit: 552 SNYDER C	06/02/2025 13:31:27	ACO-PATROL-COUNTY	220 RODEO DR	S35 Z 42	
CLPD25CAD013037 PUnit: 552 SNYDER C	06/02/2025 15:51:27	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD013137 PUnit: 552 SNYDER C	06/03/2025 6:57:38	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD013138 PUnit: 552 SNYDER C	06/03/2025 7:09:21	ANIMAL CONTROL CALL	SONORA AVE	S35 G	
CLPD25CAD013146 PUnit: 514 BURCH J BUnit1: 552	06/03/2025 11:12:27	ESCORT:OTHER	141 CENTRAL AVE	S18 Z	
CLPD25CAD013148 PUnit: 552 SNYDER C BUnit1: 502 BUnit2: 550	06/03/2025 12:37:23	ACO-PATROL-COUNTY	1161 ARCADIA AVE	S35 Z 42	
CLPD25CAD013153 PUnit: 552 SNYDER C	06/03/2025 15:02:31	ACO-JAIL	300 S BERNER RD	S80 Z	
CLPD25CAD013155 PUnit: 552 SNYDER C	06/03/2025 16:35:05	ACO-PATROL-COUNTY	194 CR 720 403	S35 Z 42	
CLPD25CAD013247 PUnit: 552 SNYDER C	06/04/2025 11:06:49	ACO-PATROL-COUNTY	1116 ARCADIA AVE	S35 Z 42	
CLPD25CAD013252 PUnit: 552 SNYDER C	06/04/2025 12:20:11	ACO-PATROL-HARLEM	804 GEORGIA AVE	S35 Z 42	
CLPD25CAD013369 PUnit: 552 SNYDER C	06/05/2025 8:58:58	ACO-PATROL-CITY	230 BASILAN CRES	S35 S 42	
CLPD25CAD013372 PUnit: 552 SNYDER C	06/05/2025 9:58:05	ACO-PATROL-CITY	BOND ST	S35 S 42	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

Printed By:
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07/02/2025 10:55:14

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD013376 PUnit: 552 SNYDER C	06/05/2025 14:14:19	ACO-PATROL-HARLEM	1032 ARKANSAS AVE	S35 S 42	
CLPD25CAD013379 PUnit: 552 SNYDER C	06/05/2025 15:43:17	ANIMAL BITES	500 W SAGAMORE AVE ER	S35B S	
CLPD25CAD013460 PUnit: 552 SNYDER C	06/06/2025 10:20:48	ACO-PATROL-HARLEM	1032 ARKANSAS AVE	S35 Z 42	
CLPD25CAD013461 PUnit: 552 SNYDER C	06/06/2025 10:58:16	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD013462 PUnit: 552 SNYDER C	06/06/2025 12:13:43	ACO-TRANSPORT	13355 CR 835	S35T Z 0	
CLPD25CAD013550 PUnit: 552 SNYDER C	06/07/2025 11:17:34	ACO-PATROL-COUNTY	10233 L1 DIKE RD	S80 Z 42	
CLPD25CAD013783 PUnit: 552 SNYDER C	06/09/2025 9:05:18	ACO-PATROL-CITY	602 E OSCEOLA AVE	S35 Z 42	
CLPD25CAD013881 PUnit: 552 SNYDER C	06/10/2025 10:43:46	ACO-PATROL-HARLEM	700 HARLEM TENANTS CIR 303	S35 S 42	
CLPD25CAD013890 PUnit: 552 SNYDER C	06/10/2025 14:48:10	ACO-PATROL-HARLEM	700 HARLEM TENANTS CIR 303	S35 Z 42	
CLPD25CAD013896 PUnit: 515 ROLLINS K BUnit1: 552	06/10/2025 18:12:12	ANIMAL COMPLAINT	1026 W AVENIDA DEL RIO	S35 F	
CLPD25CAD013914 PUnit: 552 SNYDER C	06/10/2025 20:03:52	ANIMAL COMPLAINT	1550 OLD US HWY 27 234	S35 G	
CLPD25CAD013985 PUnit: 552 SNYDER C	06/11/2025 9:49:05	ACO-TRANSPORT	1020 COMMERCE DR	S35T Z 0	
CLPD25CAD014122 PUnit: 514 BURCH J BUnit1: 552	06/12/2025 15:58:39	DISTURBANCE	100 W AZTEC AVE 102	S22 Z	
CLPD25CAD014212 PUnit: 552 SNYDER C	06/13/2025 12:16:32	ACO-PATROL-CITY	416 W VENTURA AVE	S35 Z 42	
CLPD25CAD014214	06/13/2025 12:29:23	ACO-PATROL-CITY	337 E OBISPO AVE	S35 Z 42	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

Printed By:
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07/02/2025 10:55:14

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
PUnit: 552 SNYDER C					
CLPD25CAD014218	06/13/2025 13:07:44	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
PUnit: 552 SNYDER C					
CLPD25CAD014219	06/13/2025 13:55:24	ACO-PATROL-COUNTY	13940 HAMLIN AVE	S35 Z 42	
PUnit: 552 SNYDER C					
CLPD25CAD014220	06/13/2025 14:34:38	ACO-PATROL-TWIN LKS	1850 OLD US HWY 27	S35 Z 42	
PUnit: 552 SNYDER C					
CLPD25CAD014359	06/14/2025 9:11:48	ANIMAL COMPLAINT	BASILAN CRES	S35 G	
PUnit: 552 SNYDER C					
CLPD25CAD014364	06/14/2025 10:42:24	ACO-TRANSPORT	33255 CR 835	S35T Z 0	
PUnit: 552 SNYDER C					
CLPD25CAD014366	06/14/2025 11:23:35	ANIMAL COMPLAINT	524 E SAGAMORE AVE	S35 Z	
PUnit: 552 SNYDER C					
CLPD25CAD014367	06/14/2025 12:02:37	ANIMAL COMPLAINT	1671 SASSY RD	S35 O	
PUnit: 552 SNYDER C					
CLPD25CAD014484	06/15/2025 11:01:31	CITIZEN ASSIST	BLUMBERG RD	S17 Z	
PUnit: 552 SNYDER C					
CLPD25CAD014790	06/18/2025 14:00:16	ACO-PATROL-CITY	614 ROYAL PALM AVE	S35 Z 42	
PUnit: 552 SNYDER C					
CLPD25CAD014792	06/18/2025 14:48:21	ACO-PATROL-MONTURA	570 S UTOPIA ST	S35 L 42	
PUnit: 552 SNYDER C					
CLPD25CAD014891	06/19/2025 10:19:54	ACO-PATROL-MONTURA	570 S UTOPIA ST	S35 U 42	
PUnit: 552 SNYDER C					
CLPD25CAD014896	06/19/2025 12:28:37	ACO-PATROL-COUNTY	10023 L1 DIKE RD	S35 Z 42	
PUnit: 552 SNYDER C					
CLPD25CAD014952	06/20/2025 11:14:46	ACO-PATROL-COUNTY	CR 720	S35 Z 42	
PUnit: 552 SNYDER C					
CLPD25CAD014961	06/20/2025 15:42:41	ANIMAL COMPLAINT	806 E SUGARLAND	S35 S	
PUnit: 552 SNYDER C					



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

Printed By:
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Printed On:
07/02/2025 10:55:14

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD015078 PUnit: 552 SNYDER C	06/21/2025 13:29:06	ANIMAL COMPLAINT	245 S PALOMINO ST	S35 E	
CLPD25CAD015566 PUnit: 552 SNYDER C	06/25/2025 11:02:01	ACO-PATROL-MONTURA	421 HUNTING CLUB AVE	S35 U 42	
CLPD25CAD015570 PUnit: 552 SNYDER C	06/25/2025 12:29:56	BUSY-LUNCH BREAK	410 W ARROYO AVE	S35 Z	

Animals Inducted by Date and Species

Item # 2.

Criteria:

Enter from date: 06/01/2025
Enter to date: 06/30/2025

Cat

Code	Name	Type	Brought In	By	Owner	Time On Shelter
S2025093	Keira	S (Stray Cat)	06/03/2025			1 week.
S2025092	Gnocchi	S (Stray Cat)	06/03/2025			4 weeks.
F2025019	Kitty 7 TNR	F (Feral Cat)	06/03/2025			1 day.
S2025090	Spring	S (Stray Cat)	06/03/2025			4 weeks.
S2025091	Kino	S (Stray Cat)	06/03/2025			1 week.
S2025098	Chives	S (Stray Cat)	06/03/2025			4 weeks.
S2025095	Bayler	S (Stray Cat)	06/04/2025			0 days.
S2025097	Twilight	S (Stray Cat)	06/04/2025			3 weeks.
S2025094	Amber	S (Stray Cat)	06/04/2025			0 days.
S2025096	Aggy	S (Stray Cat)	06/04/2025			0 days.
S2025100	Terri	S (Stray Cat)	06/06/2025			3 weeks.
S2025102	Kapu	S (Stray Cat)	06/06/2025			3 weeks.
S2025099	Barry	S (Stray Cat)	06/06/2025			3 weeks.

S2025101	Dorothy	S (Stray Cat)	06/06/2025			3 weeks.
S2025104	Kitty 3 TNR	S (Stray Cat)	06/09/2025			2 weeks.
S2025103	Hunter	S (Stray Cat)	06/09/2025			3 weeks.
S2025105	Jacky	S (Stray Cat)	06/11/2025			2 weeks.
S2025106	Mally	S (Stray Cat)	06/11/2025			2 weeks.
S2025107	Lola	S (Stray Cat)	06/13/2025			4 days.
S2025109	Kitty TNR 1	S (Stray Cat)	06/13/2025			1 week.
S2025108	Taz	S (Stray Cat)	06/13/2025			1 week.
S2025110	Jersey	S (Stray Cat)	06/13/2025			2 weeks.
S2025111	Piper	S (Stray Cat)	06/17/2025			1 week.
S2025112	Karter	S (Stray Cat)	06/20/2025			1 week.
S2025113	Booster	S (Stray Cat)	06/28/2025			3 days.
U2025021	Pear	U (Unwanted Cat)	06/30/2025			1 day.

Total Cat: 26

Dog

Code	Name	Type	Brought In	By	Owner	Time On Shelter
D2025035	Princess	D (Dog)	06/04/2025			0 days.

A2025075	Chop	A (Stray Dog)	06/04/2025			0 days.
D2025037	Everest	D (Dog)	06/10/2025			0 days.
A2025076	Sadie	A (Stray Dog)	06/13/2025			6 days.
A2025077	Chanco	A (Stray Dog)	06/15/2025			2 weeks.
A2025079	Hunter	A (Stray Dog)	06/17/2025			1 week.
A2025078	Angelica	A (Stray Dog)	06/17/2025			1 week.
A2025080	Tali	A (Stray Dog)	06/20/2025			1 week.
D2025039	Tinka	D (Dog)	06/23/2025			1 week.
D2025038	Clyde	D (Dog)	06/23/2025			5 days.
D2025040	Simba	D (Dog)	06/23/2025			2 days.
A2025081	Bluey	A (Stray Dog)	06/24/2025			0 days.
A2025082	Talia	A (Stray Dog)	06/24/2025			1 week.
A2025083	Titi	A (Stray Dog)	06/25/2025			5 days.
A2025084	Lily	A (Stray Dog)	06/27/2025			4 days.
A2025085	Lightning Bolt	A (Stray Dog)	06/30/2025			1 day.

A2025087	Kendall	A (Stray Dog)	06/30/2025			1 day.
A2025086	Morgan	A (Stray Dog)	06/30/2025			1 day.
A2025088	Nigel	A (Stray Dog)	06/30/2025			1 day.

Item # 2.

Total Dog: 19

Total animals: 45

Report: **Auditing -> Animals Inducted by Date and Species**
Generated by Animal Shelter Manager 50u [Mon Jun 30 09:22:50 UTC 2025] at Clewiston Animal Services on 07/01/2025 by tlewis

Call Summary

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Year: 2025
Agency Affiliation: Police
PSAP Size: Extra Large

Report Date: 07/03/2025 02:00:14
Report Date From: 06/01/2025
Report Date To: 06/30/2025
Period Group: Month
Days Of Week: All
Call Type: 911 Calls
Abandoned Filters: Include Abandoned
NSI Filters: NSI Included in 911 Totals
Agency Affiliation: All
PSAP Size: All

Item # 2.

		June 2025	Total
911	Inbound	572	572
	Abandoned	59	59
	Abandoned %	9.35%	9.35%
	Unparsed	0	0
	Total	631	631
	Avg Call Duration	50.7	50.7
	Total	631	631

PSAP Ring Time

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Month - Year: June 2025
Agency Affiliation: Police
PSAP Size: Extra Large

Report Date: 07/03/2025 02:00:14
Report Date From: 06/01/2025
Report Date To: 06/30/2025
Period Group: Month
Time Group: 60 Minute
Time Block: 00:00 - 23:59
Days Of Week: All
Call Type: 911 Calls
Abandoned Filters: Include Abandoned
Agency Affiliation: All
PSAP Size: All

Item # 2.

The PSAP Ring Time Report is representative of the agent's answer time experience. Ring-to-Answer is measured from the time of presentation at the station to the time of agent answer (Ring Seconds Only).

Call Hour	Ring Times In Seconds							Total	Avg. Duration	% with Ring			
	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+			≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	12	0	0	0	0	0	0	12	57.0	100.00%	100.00%	100.00%	100.00%
01:00	14	2	0	0	0	0	0	16	64.4	87.50%	100.00%	100.00%	100.00%
02:00	11	0	0	1	0	0	0	12	48.9	91.67%	91.67%	91.67%	100.00%
03:00	7	0	1	0	0	0	0	8	59.5	87.50%	87.50%	100.00%	100.00%
04:00	10	1	0	0	0	0	0	11	66.5	90.91%	100.00%	100.00%	100.00%
05:00	25	0	0	1	0	0	0	26	51.8	96.15%	96.15%	96.15%	100.00%
06:00	16	1	0	1	0	0	0	18	66.6	88.89%	94.44%	94.44%	100.00%
07:00	20	0	2	0	0	0	0	22	56.7	90.91%	90.91%	100.00%	100.00%
08:00	22	2	3	0	0	0	0	27	54.4	81.48%	88.89%	100.00%	100.00%
09:00	26	0	0	0	0	0	0	26	49.7	100.00%	100.00%	100.00%	100.00%
10:00	30	5	1	0	0	0	0	36	44.3	83.33%	97.22%	100.00%	100.00%
11:00	34	3	2	0	0	0	0	39	50.4	87.18%	94.87%	100.00%	100.00%
12:00	38	2	2	1	0	0	0	43	64.6	88.37%	93.02%	97.67%	100.00%
13:00	28	3	0	0	0	0	0	31	46.5	90.32%	100.00%	100.00%	100.00%
14:00	30	5	0	0	0	0	0	35	58.7	85.71%	100.00%	100.00%	100.00%
15:00	44	0	2	1	0	0	0	47	40.9	93.62%	93.62%	97.87%	100.00%
16:00	30	4	0	1	0	0	0	35	42.5	85.71%	97.14%	97.14%	100.00%
17:00	25	4	0	2	0	0	0	31	48.1	80.65%	93.55%	93.55%	100.00%
18:00	32	1	0	0	0	0	0	33	45.4	96.97%	100.00%	100.00%	100.00%
19:00	34	2	0	1	0	1	0	38	43.1	89.47%	94.74%	94.74%	97.37%
20:00	25	0	0	0	0	0	0	25	42.7	100.00%	100.00%	100.00%	100.00%
21:00	14	0	0	0	0	0	0	14	38.1	100.00%	100.00%	100.00%	100.00%
22:00	25	0	0	0	0	0	0	25	41.0	100.00%	100.00%	100.00%	100.00%
23:00	20	0	0	0	1	0	0	21	69.1	95.24%	95.24%	95.24%	95.24%
Total:	572	35	13	9	1	1	0	631	50.7	90.65%	96.20%	98.26%	99.68%
Overall %:	90.65%	5.55%	2.06%	1.43%	0.16%	0.16%	0.00%						

**CLEWISTON POLICE DEPARTMENT****CHIEF OF POLICE THOMAS LEWIS****Call Type Summary**

Date Range: between 6/1/2025 and 6/30/2025

Call Type

-ABANDONED VEHICLE	-FOR RECORDING DCF INTAKE REPORTS OF ABUSE	-RESIDENCE CHECK
-ALARM	-FORGERY / FRAUD	-RIOT
-ANIMAL BITE	-FOUND/ CONFISCATED NARCOTICS	-ROAD OBSTRUCTION
-ANIMAL COMPLAINT	-FUNERAL ESCORT	-ROBBERY
-ANIMAL TRANSPORT	-GANG RELATED INCIDENT	-SCHOOL CROSSING
-ARMED	-GAS DRIVE OFF	-SEARCH WARRANT
-ARSON	-GREASE/STOVE FIRE	-SEARVING CIVIL PROCESS
-ASSAULT	-GUN SHOTS	-SECURITY CHECK
-ASSIST OTHER AGENCY	-HARRASSING PHONE CALLS	-SEX CRIME
-BAKER/MARCHMAN ACT	-HAZMAT	-SHOOTING
-BATTERY	-HIT AND RUN ACCIDENT	-SHOPLIFTING
-BEVERAGE LAW VIOLATION	-HOMICIDE	-SICK PERSON TRANSPORT MEDICAL EMS
-BOATER CONTACT	-HOSTAGE	-SICK PERSON/AMBULANCE
-BOMB THREAT	-ILLEGAL BURN	-SMOKE
-BRUSH FIRE	-ILLEGAL DUMPING	-SPECIAL DETAIL
-BURGLARY	-INFORMATION	-STABBING
-BURGLARY TO A BUSINESS	-INJUNCTION	-STALKING
-BURGLARY TO A CONSTRUCTION SITE	-JUVENILE SITUATION	-STOLEN VEHICLE
-BURGLARY TO A RESIDENCE	-K-9 USAGE	-STRUCTURE FIRE
-BURGLARY TO A VEHICLE	-KIDNAPPING	-SUICIDE/ ATTEMPTED SUICIDE
-BUSINESS CHECK	-LANDING ZONE	-SUSPICIOUS INCIDENT
-BUSINESS ESCORT	-LEGAL ADVICE	-SUSPICIOUS PERSON
-CHASE	-LEWD LASCIVIOUS BEHAVIOR	-SUSPICIOUS VEHICLE
-CHILD/ELDERLY ABUSE	-LIVESTOCK ON HIGHWAY	-TEST CAD CALL
-CITIZEN ASSIST	-LOITERING	-THEFT
-CITY ORDINANCE VIOLATION	-LOST /STOLEN TAG	-THEFT FROM A BUSINESS
-CIVIL MATTER	-LOST/ FOUND PROPERTY	-THEFT FROM A CONSTRUCTION SITE
-COUNTY ORDINANCE VIOLATION	-MARIJUANA GROW HOUSE	-THEFT FROM A RESIDENCE
-COURT	-MENTALLY ILL PERSON	-TRAFFIC PROBLEM
-CRIMINAL MISCHIEF	-MISSING PERSON	-TRAFFIC STOP
-DECEASED PERSON	-MISSING PERSON RECOVERY	-TRESPASSING
-DEPUTY INFORMATION REF DAMAGED ISSUED PROPERTY	-MULTIPLE AGENCY FIRE	-TROUBLE IN THE JAIL
-DISTURBANCE	-NOISE COMPLAINT	-UNVERIFIED 911
-DOMESTIC DISTURBANCE	-OTHER NOT LISTED	-UNWANTED GUEST
-DROWNING	-PARKING VIOLATION	-VEHICLE ACCIDENT
-DRUG CASE	-PATROL-CITY LIMITS	-VEHICLE ACCIDENT/ DEPT UNIT
-DRUNK DRIVER	-PRISONER IN CUSTODY	-VEHICLE FIRE
-DRUNK PEDESTRIAN	-PRISONER TRANSPORT	-VERIFY VIN
-ELECTRICAL FIRE	-PROWLER	-VICE / GAMBLING
-EMPLOYEE/LABOR TROUBLE	-RANCH/FARM CHECKS	-VIOLATION OF INJUNCTION
-ESCAPE	-RECKLESS DRIVER	-VIOLATION OF PROBATION WITHOUT WARRANT
-FIGHT /AFFRAY	-RECOVERED VEHICLE	-WARRANT
-FLIGHT MISSION	-REPOSSESSION	-WELFARE CHECK
-FOLLOW UP		

Call Type	# of Calls	Total Time	Average Time
ALARM	13	01 hours 51 mins	00 hours 9 mins
ANIMAL BITE	4	01 hours 59 mins	00 hours 30 mins
ANIMAL COMPLAINT	64	33 hours 56 mins	00 hours 32 mins
ANIMAL TRANSPORT	13	28 hours 6 mins	02 hours 10 mins
ASSIST OTHER AGENCY	28	06 hours 36 mins	00 hours 14 mins
BAKER/MARCHMAN ACT	1	01 hours 8 mins	01 hours 8 mins
BATTERY	1	00 hours 37 mins	00 hours 37 mins
BEVERAGE LAW VIOLATION	1	00 hours 26 mins	00 hours 26 mins
BRUSH FIRE	1	00 hours 11 mins	00 hours 11 mins
BURGLARY TO A RESIDENCE	1	00 hours 29 mins	00 hours 29 mins
BURGLARY TO A VEHICLE	1	00 hours 52 mins	00 hours 52 mins
BUSINESS CHECK	1,567	49 hours 42 mins	00 hours 2 mins
BUSINESS ESCORT	34	16 hours 50 mins	00 hours 30 mins
CITIZEN ASSIST	66	54 hours 59 mins	00 hours 49 mins
CIVIL MATTER	1	00 hours 24 mins	00 hours 24 mins
COURT	3	07 hours 56 mins	02 hours 39 mins
CRIMINAL MISCHIEF	2	01 hours 20 mins	00 hours 40 mins
DISTURBANCE	15	08 hours 41 mins	00 hours 35 mins
ELECTRICAL FIRE	1	00 hours 48 mins	00 hours 48 mins
FOLLOW UP	12	14 hours 38 mins	01 hours 13 mins
FORGERY / FRAUD	2	00 hours 8 mins	00 hours 4 mins
FOUND/ CONFISCATED NARCOTICS	1	00 hours 35 mins	00 hours 35 mins
HARRASSING PHONE CALLS	2	01 hours 1 mins	00 hours 30 mins
HIT AND RUN ACCIDENT	3	02 hours 60 mins	00 hours 60 mins

Call Type Summary

Date Range: between 6/1/2025 and 6/30/2025

Item # 2.

Call Type	# of Calls	Total Time	Average Time
ILLEGAL BURN	1	00 hours 52 mins	00 hours 52 mins
INFORMATION	20	09 hours 56 mins	00 hours 30 mins
JUVENILE SITUATION	4	01 hours 10 mins	00 hours 17 mins
LEGAL ADVICE	5	03 hours 6 mins	00 hours 37 mins
LIVESTOCK ON HIGHWAY	2	00 hours 19 mins	00 hours 10 mins
LOST/ FOUND PROPERTY	7	03 hours 26 mins	00 hours 29 mins
NOISE COMPLAINT	5	00 hours 54 mins	00 hours 11 mins
OTHER NOT LISTED	15	21 hours 52 mins	01 hours 28 mins
PARKING VIOLATION	7	00 hours 50 mins	00 hours 7 mins
RECKLESS DRIVER	8	03 hours 54 mins	00 hours 29 mins
REPOSSESSION	3	00 hours 51 mins	00 hours 17 mins
RESIDENCE CHECK	771	03 hours 36 mins	00 hours 0 mins
SECURITY CHECK	29	00 hours 26 mins	00 hours 1 mins
SHOPLIFTING	3	01 hours 5 mins	00 hours 22 mins
SICK PERSON/AMBULANCE	15	04 hours 45 mins	00 hours 18 mins
SPECIAL DETAIL	3	12 hours 27 mins	04 hours 8 mins
STALKING	1	00 hours 25 mins	00 hours 25 mins
STOLEN VEHICLE	1	01 hours 24 mins	01 hours 24 mins
SUICIDE/ ATTEMPTED SUICIDE	1	02 hours 2 mins	02 hours 2 mins
SUSPICIOUS INCIDENT	6	03 hours 28 mins	00 hours 35 mins
SUSPICIOUS PERSON	19	07 hours 27 mins	00 hours 24 mins
SUSPICIOUS VEHICLE	21	03 hours 29 mins	00 hours 10 mins
THEFT	3	02 hours 21 mins	00 hours 47 mins
TRAFFIC PROBLEM	5	00 hours 58 mins	00 hours 12 mins
TRAFFIC STOP	367	42 hours 12 mins	00 hours 7 mins
TRESPASSING	8	06 hours 27 mins	00 hours 48 mins
UNVERIFIED 911	10	01 hours 30 mins	00 hours 9 mins
UNWANTED GUEST	6	03 hours 15 mins	00 hours 33 mins
VEHICLE ACCIDENT	12	06 hours 29 mins	00 hours 32 mins
VEHICLE FIRE	1	00 hours 15 mins	00 hours 15 mins
VERIFY VIN	2	00 hours 14 mins	00 hours 7 mins
VIOLATION OF INJUNCTION	1	01 hours 11 mins	01 hours 11 mins
WARRANT	1	00 hours 51 mins	00 hours 51 mins
WELFARE CHECK	8	03 hours 57 mins	00 hours 30 mins

City of Clewiston
Public Works Department
Monthly Productivity Report
June 1, 2025 thru June 30, 2025

Fleet Management

Units worked on

Fire Dept.	3	Central Garage	1
Electric Dept.	3	Streets	5
Utilities	4	Recreation	1
Police Dept.	7	Golf Course	1

Note: Staff had training sessions for Fork Lift, Bucket Truck, and Scissor Lift.

Facility Maintenance

Clerical hrs.	82	Air conditioning repair	58
Plumbing hrs.	14	Painting hrs	
Eelectrical repair hrs.	28	Building repairs hrs	114

Note: Staff had training sessions for Bucket Truck and Scissor Lift

Solid Waste

Commercial (Tons)	303.45	Horticulture (Tons)	77.12
Residential (Tons)	364.15	Recycled materials (Lt	64
Special pick ups	41	Pick up revenue	\$2,985.00
Tipper carts placed	6	Shopping carts collecte	40

Streets and Sidewalks

Drainage

Street repairs hrs	31	Sidewalk repair (L/F)	145
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Signs

Information signs	12	Equipment lettered	1
Regulatory signs	42	Signs repaired	7

Landscaping

Landscape trimming (l	10	Trees trimmed (Hrs)	10
Weed control (gallons	191	Manual weed control (	8
Litter control (Lbs)	555.02	Mowing (Hrs)	48

Note : Staff repaired some broken sidewalk on S. Francisco.

26 Hours were spent picking up Palm frawns.

Staff put up the July 4th banners.

Staff made some drainage repairs to a swell on W. Arcade.

Staff helped the Water crew with a water break.

Staff had training sessions for Fork Lift, Bucket Truck, and Scissor Lift.

UTILITIES MONTHLY ACTIVITY REPORT FOR JUNE 2025

ELECTRIC DEPARTMENT

Kwh purchased	10,077,664	Month of JUNE
Kwh sold	9,483,131	
Total Electric Meters	4,225	

	Total Minutes out	# of Customers out of service	# of outages	avg length of outage
OUTAGES	100	13	2	50 minutes
Street Light repairs	3			
Voltage checks	3			

WATER DEPARTMENT

	Clewiston	South Shore	Total Plant Production
Gallons sold	34,533	19,892	54 Million Gals
Total Water Meters	3833		
Water Breaks	10		

SEWER PLANT

Gallons Processed	0.55 Month of JUNE
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OFFICE ACTIVITY

New Accounts (Move Ins)	70
Closed Accounts (Move Outs)	46
Disconnects for Nonpayment	183
Reconnects from Nonpayment	179
Meter Rereads Completed	80
All Locates	23
All Meter Changes	52
Miscellaneous	94
Trim Tree	2
Total other Work Orders completed	181
Total Work Orders Completed by all Departments	926



Agenda Item Memorandum

TO: City of Clewiston Commission
FROM: Thomas Lewis, Chief of Police
DATE: June 9, 2025
SUBJECT: FY2024 Edward Byrne Memorial JAG Direct Grant Program

Background:

Resolution No. 2025 – 27 approves the use of funds through the FY2024 Edward Byrne Memorial JAG Direct Grant Program. The City of Clewiston's FY 2024 direct share of these funds amounts to \$1,769.00.

The Police Department intends to use the funds obtained through this grant to purchase mobile document scanners and related cases for patrol vehicles (Brother DS-740D Duplex Compact Mobile Document Scanner). Amounts over the approved grant funding will be covered by internal Police Department funding methods.

Financial Impact: None – grant funded

Attachments:

- a. Resolution No. 2025-27
- b. Edward Byrne Memorial JAG Direct Grant Program Budget Narrative
- c. Purchase Quote(s)

Recommendations:

Motion to approve **Resolution No. 2025-27**.

CITY OF CLEWISTON
RESOLUTION NO. 2025-27

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON AUTHORIZING THE USE OF FUNDS IN THE AMOUNT OF \$1,769.00 THROUGH THE FY2024 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM TO PURCHASE MOBILE DOCUMENT SCANNERS AND RELATED CASES TO ENHANCE THE CLEWISTON POLICE DEPARTMENT'S ROAD PATROL CAPABILITIES.

WHEREAS, the City of Clewiston Police Department is the primary law enforcement authority for the City of Clewiston, Hendry County, Florida; and

WHEREAS, the Clewiston Police Department wishes to use funds in the amount of \$1,769.00 obtained through the Edward Byrne Memorial JAG Program to purchase equipment to enhance road patrol capabilities by acquiring mobile document scanners for patrol vehicles; more specifically eleven (11) Brother DS-740D Duplex Compact Mobile Document Scanners and eight (8) related cases.

NOW THEREFORE, be it resolved by the City Commission of the City of Clewiston, Florida, that:

Section 1. The City authorizes the use of the funds in the amount of \$1,769.00 obtained through the Edward Byrne Memorial JAG Program to purchase equipment to enhance road patrol capabilities by acquiring mobile document scanners and cases pursuant to the attached quote.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this **21st** day of *July*, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Kaylee Tuck, City Attorney

Project Title: FY2024 JAG – Direct (JAGD)

Project Goals:

Clewiston Police Department (CPD)

The Clewiston Police Department is the primary law enforcement authority for the City of Clewiston, Hendry County, Florida. Clewiston is a 4.68 square mile rural community located 60 miles west of West Palm Beach, Florida and 60 miles east of Fort Myers, Florida, with a residential population of 7,198 ([City-data.com](https://www.city-data.com/city/florida/clewiston-florida.html)).

- The City of Clewiston seeks to utilize the Federal Fiscal Year 2024 Justice Assistance Grant (JAG-Direct) Program to enhance its patrol capabilities by acquiring mobile document scanners and related cases. This project is an ongoing part of modernizing and enhancing the on-scene collection and preservation of documents handled by members of our road patrol division. This purchase will significantly improve the efficiency and effectiveness of our preliminary investigative processes, enabling us to solve crimes faster and more accurately, ultimately ensuring a safer community.

Strategies:

- The City of Clewiston will assign a project manager that will oversee the purchasing of the maintenance contract, equipment and training, in compliance with grant guidelines and procurement standards.

Project Identifiers

- Purchase of 11 mobile document scanners
- Purchase of 8 mobile document scanner cases

Budget Narrative:

The City of Clewiston Police Department intends to use the funds obtained through this grant to purchase the following items:

We are seeking funding to acquire 11 mobile document scanners and 8 scanner cases. The scanners offer an ultra-compact, high-speed mobile document scanning to enhance our document management capabilities in field and remote environments. The device features fast duplex scanning at up to 16 pages per minute, even in color, without compromising speed or efficiency. Its space-saving Desk Saving Design (DSD) and compact size—less than one foot in length—make it ideal for use in tight workspaces or on the go.

The scanner will be USB-powered, requiring no external power outlet, which ensures immediate readiness in mobile settings. It integrates seamlessly with the Brother iPrint & Scan desktop app, allowing scans to be sent directly to PCs, cloud services, email, or OCR platforms. It supports

Windows, Mac, and Linux systems and includes comprehensive drivers for flexibility across different platforms.

Additionally, the included software suite optimizes scanned images and text with features like automatic color detection, background removal, and text enhancement—critical for maintaining data clarity and accessibility.

This mobile scanner will significantly improve our efficiency in document handling, especially in environments with limited space or power access.

Total Requested – \$1,769.70

Approved Amount – \$1,769.00

Any amounts over the approved Grant Funding for shipping or freight delivery will be covered by internal Police Department funding methods.

Shopping Cart

Price



Hermitshell Travel Case for Brother DS-640 / DS-740D / DS-720D / DS-940DW Duplex

\$14.99

In Stock

Two-Day

FREE delivery **Wed, Jun 11**

FREE Returns

Subtotal:

\$119.92Qty: **8**

Request quote for 668+

Delete

Save for later

Share



Brother DS-740D Duplex Compact Mobile Document Scanner

\$149.98

In Stock

FREE delivery **Jun 15 - 16** for Prime members

FREE Returns

Style: New Model: DS740D

Subtotal:

\$1,649.78Qty: **11**

Request quote for 67+

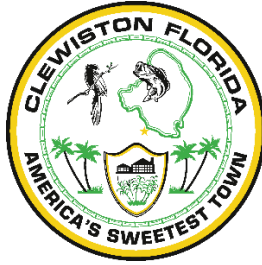
Delete

Save for later

Share

Subtotal (19 items): \$1,769.70

The price and availability of items at Amazon.com are subject to change. The Cart is a temporary place to store a list of your items and reflects each item's most recent price. [Learn more](#)



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Lynne Mila

VIA: Danny Williams, City Manager

DATE: July 21, 2025

SUBJECT: Consideration of *Resolution No. 2025-31* authorizing change order # 3 and the final application for payment number 7 on behalf of Cox Research and Technology, Inc. for the Pump Station upgrade project.

Background:

Resolution 2025-31 authorizes change order #3 and the final Application for Payment number 7 on behalf of Cox Research and Technology, Inc. for the Pump Station upgrade project.

Fiscal Impact:

Resolution authorizes payment of \$22,111.98. The total contract price is \$529,314.69. The project is funded with a \$2.3 million grant, and a \$600,000 loan from the State Revolving Fund Program.

Attachments:

1. Final Pay Application Number 7
2. Change Order number 3
3. Resolution 2025-31

Recommendation:

Motion to approve ***Resolution No. 2025-31*** authorizing change order # 3 and the final application for payment number 7 on behalf of Cox Research and Technology, Inc. for the Pump Station upgrade project.

CITY OF CLEWISTON
RESOLUTION NO. 2025-31

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING FINAL PAYMENT IN THE AMOUNT OF \$ 22,111.98 TO COX RESEARCH AND TECHNOLOGY FOR THE INFLOW AND INFILTRATION PHASE THREE PROJECT; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the City of Clewiston (“City”) awarded the Contract for the Pump Station upgrade project to Cox Research and Technology, Inc.; and

WHEREAS, Cox Research and Technology, Inc. has completed the project, totaling \$529,314.69 and is requesting final payment in the amount of \$ 22,111.98.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

Section 1. The Application and Certification of Payment NO. 7 for final payment for the Pump Station upgrade project is approved contingent upon receipt of the contractor’s final release of lien.

Section 2. The mayor is hereby authorized to execute Change Order No. 3 on behalf of the City.

Section 3. If any section, sentence, clause or phrase of this ordinance or any part thereof is for any reason found to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remainder of this ordinance or any part thereof.

Commissioner _____ offered the foregoing resolution.
 Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MILA GARDNER, COMMISSIONER	☐	☐	☐
JAMES WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney

CHANGE ORDER

PAGE ONE OF 1 PAGES 2

OWNER: City of Clewiston, 115 W. Ventura Ave, Clewiston, FL 33440
PROJECT: SRF Loan
FUNDING: Cox Research and Technology
CONTRACTOR: P.O. Box 77808 Baton Rouge, LA 70879
ADDRESS:

Distribution to:	OWNER
	ENGINEER
	CONTRACTOR

Consultant:

Public Utility Management & Planning Services
P. O. Box 221890
Hollywood, FL 33022-1890

PERIOD TO: 9/30/2023

CONTRACTOR'S CHANGE ORDER

CONTRACTOR:

By: _____ Date: 07/07/25

State of Florida: _____
County of: _____ day of
Subscribed and sworn to before me this
Notary Public:

My Commission expires:

1. ORIGINAL CONTRACT SUM \$ 677,959.00
2. Prior Changes (57,839.00)
3. Net change by this Change Order No \$ (90,805.31)
4. REVISED CONTRACT AMOUNT (Line 1 ± 2 +3) \$ 529,314.69

CITY OF CLEWISTON, a Florida
Municipal corporation

By: _____
Danny Williams, City Manager

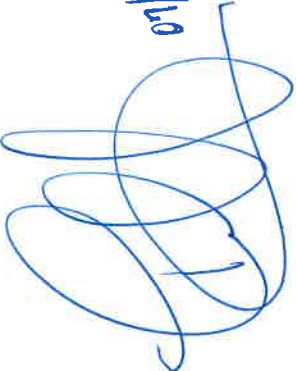
Authorized by action of City Commission of the City of Clewiston _____, 2016.

		EXHIBIT "A"								PAGE		of 2	
OWNER:		City of Clewiston, 115 W. Ventura Ave, Clewiston, FL 33440											
PROJECT:										Change Order NO:2		2	
FUNDING:		SRF Loan								APPLICATION DATE: #####		#####	
CONTRACTOR:		Cox Research and Technology								PERIOD TO: #####		#####	
ADDRESS:		P.O. Box 77808 Baton Rouge, LA 70879								ENGINEER'S PROJECT NO: n/a			
A	B	V	Original	C						F	F	F	F
OASIS XIV ITEM NO.	LS	Description	ORIGINAL UNIT QTY	HP	UNITS	Original Bid	Prior Change	Proposed Change	REVISD UNIT QTY	UNIT PRICE	REVISD	BUDGET	REVISED
Change													
1	22	Carolina & 9 th – Harlem Gardens	1	10	LS	\$ -	\$18,596	0	1	\$18,596.00		\$18,596.00	
2	24	Harlem Academy & 10th	1	0.5	LS	\$ 18,598	\$18,596	0	1	\$18,596.00		\$18,596.00	
3	29	Esperanza & Guava	1	10	LS	\$ 18,596	\$18,596	0	1	\$18,596.00		\$18,596.00	
4	36	Saginaw & Ridgeview	1	10	LS	\$ 40,516	\$18,596	0	1	\$18,596.00		\$18,596.00	
5	37	West Ventura & Berner	1	5	LS	\$ 17,959	\$17,959	0	1	\$17,959.00		\$17,959.00	
6	41	West Arcade & 27 Highway	1	7.5	LS	\$ 17,959	\$17,959	0	1	\$17,959.00		\$17,959.00	
7	49	N. Deane Duff & 27 Alley	1	5	LS	\$ 17,959	\$17,959	0	1	\$17,959.00		\$17,959.00	
8	34	Olympia & Alverde	1	3	LS	\$ 17,959	\$17,959	0	1	\$17,959.00		\$17,959.00	
9	21	West Royal Palm & Avenida Del Rio	1	3	LS	\$ 17,959	\$18,596	0	1	\$18,596.00		\$18,596.00	
10	17	Corona & Ventura	1	3	LS	\$ 18,596	\$18,596	0	1	\$18,596.00		\$18,596.00	
11	40	San Jose & Esperanza	1	7.5	LS	\$ 17,959	\$18,596	0	1	\$18,596.00		\$18,596.00	
12	38	S. Francisco Ave. & 27 Alley	1	10	LS	\$ 17,959	\$17,959	0	1	\$17,959.00		\$17,959.00	
13	5	El Paso & Deane Duff	1	10	LS	\$ 18,596	\$18,596	0	1	\$18,596.00		\$18,596.00	
14	6	S. Deane Duff & 27 Alley / Bank	1	3	LS	\$ 17,959	\$17,959	0	1	\$17,959.00		\$17,959.00	
15	30	Alabama & 9th	1	10	LS	\$ 17,959	\$17,959	0	1	\$17,959.00		\$17,959.00	
16	32	Mississippi & Maryland	1	10	LS	\$ 18,596	\$18,596	0	1	\$18,596.00		\$18,596.00	
17	16	Sugarland Circle East	1	10	LS	\$ 17,959	\$17,959	0	1	\$17,959.00		\$17,959.00	
18	15	Sugarland Circle West	1	10	LS	\$ 18,596	\$18,596	0	1	\$18,596.00		\$18,596.00	
19	14	S. San Gabriel & 27 Alley	1	10	LS	\$ 17,959	\$17,959	0	1	\$17,959.00		\$17,959.00	
#REF!	4	Trinidad & San Jose	1	10	LS	\$ 18,596	\$18,596	0	1	\$18,596.00		\$18,596.00	
#REF!	23	Fairgrounds & El Paso	1	10	LS	\$ 17,959	\$17,959	0	1	\$17,959.00		\$17,959.00	
#REF!	25	Arkansas & 11th	1	10	LS	\$ 17,959	\$40,516	0	1	\$40,516.00		\$17,959.00	
#REF!	28	Pinewood & Ponce De Leon	1	10	LS	\$ 18,596	\$30,516	0	1	\$30,516.00		\$18,596.00	
#REF!	10	Bayberry Loop & Sawgrass	1	10	LS	\$ 18,596	\$18,596	0	1	\$18,596.00		\$18,596.00	
#REF!	11	Town Center & Berner	1	10	LS	\$ 17,959	\$17,959	0	1	\$17,959.00		\$17,959.00	
#REF!	12	Margaret East & West Elementary	1	10	LS	\$ 17,959	\$17,959	0	0	\$0.00		\$0.00	
#REF!	26	Central Elementary	1	10	LS	\$ 17,959	\$17,959	0	0	\$0.00		\$0.00	
#REF!	26	Bowden – Seminole Manor	1	10	LS	\$ 17,959	\$17,959	0	0	\$0.00		\$0.00	
#REF!	26	Caribbean & Christian School	1	10	LS	\$ 18,596	\$18,596	0	1	\$18,596.00		\$18,596.00	

Item # 4.

OWNER:		City of Clewiston, 115 W. Ventura Ave, Clewiston, FL 33440		EXHIBIT "A"		PAGE		of 2	
PROJECT:						Change Order NO:2		2	
FUNDING:		SRF Loan				APPLICATION DATE: #####		#####	
CONTRACTOR:		Cox Research and Technology				PERIOD TO: #####		#####	
ADDRESS:		P.O. Box 77808 Baton Rouge, LA 70879				ENGINEER'S PROJECT NO: n/a			
A		B		V		Original		C	
OASIS XIV								F	
ITEM								F	
NO.		LS						F	
Revised								F	
				Description		ORIGINAL		HP	
						UNIT QTY		UNITS	
#REF!		39		San Benito & Alverde		1		LS	
#REF!		50		San Gabriel Rodeo Grounds		1		LS	
#REF!		48		Desoto & Cedar		1		LS	
#REF!		8		John Boy Auditorium		1		LS	
27		7		Small Quad /Sugarland park		1		LS	
								\$ 321	
								\$ 352	
								\$ 62,434	
				Contingency		1			
								\$ 50,000	
								677,959	
								677,959	
								620,120	
								\$764.00	
								\$0.00	
								\$2,889.00	
								\$6,688.00	
								\$7,967.69	
								\$0.00	
								\$529,314.69	

07/01/25



Item # 4.

G703-1992

PAGE NO. 1

ESTIMATE NO. 7 FINAL

ADDRESS: P.O. Box 77808 Baton Rouge, LA 70879

[illegible]

(1) No.	(2) Date	(3) Amount	ITEM	\$ AMOUNT
1.		\$87,725.85	(1) Original Contract Sum	\$677,959.00
2.		\$155,970.05	(2) Net Change by Change Orders	
3.		\$86,515.55	(3) Contract Sum to Date (D1 + D2)	\$677,959.00
4.	06/25/24	\$98,437.42		
5.		\$3,581.84	(4) Original Contract Work Completed To Date (A4)	\$529,314.69
		74,972.00	(5) Change Order Work completed (B5)	
			(6) Total Work Completed	\$529,314.69
			(7) Material Stored on Site (<i>Attach Schedule</i>)	
			(8) Total Work Completed and Materials Stored	\$529,314.69
			(9) Less Retainage _____ %	
			(10) Cumulative Payment Due (D8 less D9)	\$507,202.71
			(11) Less Previous Payments (C3)	\$507,202.71
			(12) Balance Due This Payment	\$22,111.98
			(13) Balance to Finish, Plus Retainage (D3 less D10)	\$148,644.31
			Percentage Complete	
TOTAL		\$507,202.71	I certify that to the best of my knowledge and belief all items and amounts herein are correct; that all work has been performed and/or material supplied in conformance with the contract, and that all Balance due is appropriate for payment.	

I certify that to the best of my knowledge and belief all items and amounts herein are correct; that all work has been performed and/or material supplied in conformance with the contract, and that all Balance due is appropriate for payment.

Cox Research and Technology

DATE:

6/22/2025

Public

APPROVED BY OWNER

City of Clewiston, FL

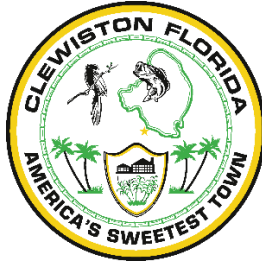
BY:

DATE:

ORIGINAL CONTRACT					PREVIOUS PERIOD			THIS PERIOD			TO DATE				
Item	DESCRIPTION	Number	U/M	HP	Bid amt	BidPRICE	CHO1	Rev Price	Total	QTY	Value	QTY	Value	QTY	Value
1	Carolina & 9 th - Harlem Gardens	1	LS	10		\$ 18,596.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
2	Harlem Academy & 10th	1	LS	0.5	\$ 18,598	\$ 18,598.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
22	Esperanza & Guava	1	LS	10	\$ 18,596	\$ 18,596.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
24	Saginaw & Ridgeway	1	LS	10	\$ 40,516	\$ 40,516.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
29	West Ventura & Berner	1	LS	5	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	1	\$17,959.00	0	\$0.00	1	\$17,959.00
36	West Arcade & 27 Highway	1	LS	7.5	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	1	\$17,959.00	0	\$0.00	1	\$17,959.00
37	N. Deane Duff & 27 Alley	1	LS	5	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	1	\$17,959.00	0	\$0.00	1	\$17,959.00
41	Olympia & AlverdeZ	1	LS	3	\$ 17,959	\$ 17,959.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$17,959.00	0	\$0.00	1	\$17,959.00
49	West Royal Palm & Avenida Del Rio	1	LS	3	\$ 17,959	\$ 17,959.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
34	Corona & Ventura	1	LS	3	\$ 18,596	\$ 18,596.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
21	San Jose & Esperanza	1	LS	7.5	\$ 17,959	\$ 17,959.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
17	N. Francisco Ave. & 27 Alley	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	1	\$17,959.00	0	\$0.00	1	\$17,959.00
40	El Paso & Deane Duff	1	LS	10	\$ 18,596	\$ 18,596.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
38	S. Deane Duff & 27 Alley / Bank	1	LS	3	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	1	\$17,959.00	0	\$0.00	1	\$17,959.00
5	Alabama & 9th	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	0	\$0.00	1	\$17,959.00	1	\$17,959.00
6	Mississippi & Maryland	1	LS	10	\$ 18,596	\$ 18,596.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
30	Sugarland Circle East	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	1	\$17,959.00	0	\$0.00	1	\$17,959.00
32	Sugarland Circle West	1	LS	10	\$ 18,596	\$ 18,596.00	\$ 18,596.00	\$18,596.00	\$18,596.00	0	\$0.00	1	\$18,596.00	1	\$18,596.00
16	S. San Gabriel & 27 Alley	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	1	\$17,959.00	0	\$0.00	1	\$17,959.00
15	Trinidad & San Jose	1	LS	10	\$ 18,596	\$ 18,596.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
14	Fairgrounds & El Paso	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	1	\$17,959.00	0	\$0.00	1	\$17,959.00
									\$0.00						
4	Arkansas & 11th	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 40,516.00	\$40,516.00	\$40,516.00	0	\$0.00	1	\$17,959.00	1	\$17,959.00
23	Pinewood & Ponce De Leon	1	LS	10	\$ 18,596	\$ 18,596.00	\$ 30,516.00	\$30,516.00	\$30,516.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
25	Bayberry Loop & Sawgrass	1	LS	10	\$ 18,596	\$ 18,596.00	\$ 18,596.00	\$18,596.00	\$18,596.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
28	Town Center & Berner	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	1	\$17,959.00	1	\$17,959.00	1	\$17,959.00
									\$0.00						
10	Margaret East & West Elementary	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	0	\$0.00	0	\$0.00	0	\$0.00
11	Central Elementary	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	0	\$0.00	0	\$0.00	0	\$0.00
12	Bowden - Seminole Manor	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	0	\$0.00	0	\$0.00	0	\$0.00
26	Caribbean & Christian School	0	LS	10	\$ 18,596	\$ 18,596.00	\$ 18,596.00	\$0.00	\$0.00	1	\$18,596.00	0	\$0.00	1	\$18,596.00
39	San Benito & AlverdeZ	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 40,516.00	\$40,516.00	\$40,516.00	0	\$0.00	0	\$0.00	0	\$0.00
50	San Gabriel Rodeo Grounds	0	LS	10	\$ 24,342	\$ 24,342.00	\$ 18,596.00	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
48	Desoto & Cedar	1	LS	10	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$17,959.00	\$17,959.00	0	\$0.00	0	\$0.00	0	\$0.00
8	John Boy Auditorium	0	LS	10	\$ 17,959	\$ 17,959.00	\$ 17,959.00	\$0.00	\$0.00	1	\$17,959.00	0	\$0.00	1	\$17,959.00
7	Small Quad /Sugarland park	0	LS	10	\$ 321	\$ 321.00	\$ 17,959.00	\$0.00	\$0.00	5	\$17,959.00	0	\$0.00	1	\$17,959.00
	CO for alarms 1	13			\$ 352	\$ 352.00		\$ 321.00	\$4,173.00	1	\$1,605.00	4	\$1,284.00	9	\$2,889.00
	CO for alarms 2	19			\$ 352	\$ 352.00		\$ 352.00	\$6,688.00	19	\$6,688.00	0	\$0.00	19	\$6,688.00
	Contingency shipping	1						\$63,434.00	\$63,434.00	0	\$6,752.69	0	\$1,215.00	0	\$7,967.69
	Contingency	1			\$ 50,000	\$ 50,000.00	\$764.00	\$764.00	\$764.00		\$0.00				\$0.00

Shipping
unpaid shipping
\$1,008.48 1/20/2023
\$331.39 2/1/2023
\$1,466.55 2/17/2023
\$187.51 3/22/2023
\$963.93 1/24/2023
\$3,957.86

07/07/25



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Lynne Mila

VIA: Danny Williams, City Manager

DATE: June 16, 2025

SUBJECT: Consideration of *Resolution No. 2025-32* approving final payment in the amount of \$ 89,936.25 to Sensus USA for advanced meter infrastructure project.

Background:

Resolution No. 2025-32 authorizes the final Application for Payment on behalf of Sensus USA, Inc. for the Clewiston Advanced Metering Infrastructure Project.

Fiscal Impact:

The final payment of \$ 89,936.25 will complete this project, total amount of which would be \$2,163,100 dollars.

Attachments:

- a. Agenda Memo
- b. Resolution No. 2025-32

Recommendation:

Staff recommends approval of **Resolution No. 2025-32** approving final payment in the amount of \$89,936.25 to Sensus USA for advanced meter infrastructure project.

CITY OF CLEWISTON

RESOLUTION NO. 2025-32

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING FINAL PAYMENT IN THE AMOUNT OF \$ 89,936.25 TO SENSUS USA FOR THE ADVANCED METER INFRASTRUCTURE PROJECT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the City of Clewiston (“City”) awarded the Contract for Advanced Metering Infrastructure (AMI) to Sensus USA, Inc.; and

WHEREAS, Sensus USA, Inc. has completed the project, totaling \$ **2,163,100**, and is requesting final payment in the amount of \$ **89,936.25**.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

Section 1. The Application for final payment for the Advanced Metering Infrastructure Project is approved contingent upon receipt of the contractor’s final release of lien.

Section 2. If any section, sentence, clause or phrase of this resolution or any part thereof is for any reason found to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remainder of this resolution or any part thereof.

Section 3. If any section, sentence, clause or phrase of this ordinance or any part thereof is for any reason found to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remainder of this ordinance or any part thereof.

Commissioner _____ offered the foregoing ordinance. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MILA GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
CLEWISTON, FLORIDA, ON SECOND READING, THIS ____ DAY OF
_____, 20____.**

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Kaylee Tuck, City Attorney



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Thomas Lewis, Chief of Police

VIA: Danny Williams, City Manager

DATE: July 21, 2025

SUBJECT: Consideration of approval of Ordinance No. 2025-08 on second reading Shopping Cart Regulations.

Background:

Currently in the City of Clewiston, ordinance regulations on shopping carts vastly mirror state law. However, local conditions are not addressed as property owners allow shopping carts to remain on their property without penalty.

The recommended changes will provide Code Enforcement and Police Officers the ability to quickly address blight and provide an incentive for property owners to partner with us in our efforts to keep the City of Clewiston a desirable place to live, work, and visit.

Ordinance No. 2025-08 was approved May 19, 2025 on first reading, voted 5-0.

Recommendation:

Motion to approve **Ordinance No. 2025-08** on second reading Shopping Cart Regulations.

CITY OF CLEWISTON, FLORIDA

ORDINANCE NO. 2025-08

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADDING II OF THE CLEWISTON CODE OF ORDINANCES OF THE CITY OF CLEWISTON PERTAINING TO THE USE OF SHOPPING CARTS WITHIN THE CITY; PROVIDING THAT MERCHANTS WHO PROVIDE SHOPPING CARTS AND CUSTOMERS WHO USE THEM SHALL BE LIABLE IF CARTS ARE ABANDONED OR LEFT ON PUBLIC STREETS OR PRIVATE PROPERTY WITHOUT CONSENT; PROVIDING FOR A PERMANENT TAG OF IDENTIFICATION OF CARTS; PROVIDING FOR COLLECTION AND REDEMPTION OF CARTS; PROVIDING A PENALTY; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING A SAVINGS CLAUSE; PROVIDING AUTHORITY TO CODIFY; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Clewiston is committed to maintaining the public health, safety, and welfare of its residents and business community; and

WHEREAS, abandoned shopping carts located on public and private properties throughout the City of Clewiston contribute to neighborhood blight, attract illegal dumping, and create visual and physical hazards; and

WHEREAS, the City Commission finds that property owners play a role in the responsible return or removal of shopping carts that are unlawfully abandoned or retained on their premises; and

WHEREAS, the Commission desires to amend the City of Clewiston Code of Ordinances to impose penalties on property owners who allow unauthorized shopping carts to remain on their property, thereby supporting efforts to keep the City clean, safe, and visually appealing.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA:

ARTICLE 1. AMENDMENT TO CODE OF ORDINANCES

Section 22-102 of the Clewiston Code of Ordinances is hereby replaced and enacted as follows:

Sec. 22-102. – Return of Shopping Carts, assessment of fees, fines, and costs.

(a) Unlawful Possession.

It shall be unlawful for any property owner to knowingly retain, store, or allow a shopping cart, bearing the name or identification of a business, to remain on the premises.

(b) Notification and Removal.

Upon notification by the City or its authorized agent, a property owner shall have 24 hours to return the shopping cart(s) to the rightful business.

(c) Civil Penalty.

Failure to comply with subsection (b) shall result in a civil penalty assessed as follows:

1. **First violation:** \$100 per shopping cart
2. **Second and subsequent violation** within a 12-month period: \$200 per shopping cart

(d) Exceptions.

Notwithstanding any other provision of law or local ordinance, no fee, fine, or costs may be assessed against the owner of a shopping cart unless the shopping cart was found on public property and was removed from the premises or parking area of a retail establishment by the owner of the shopping cart or an employee acting on the owner's behalf, and the fee, fine, or cost has been approved by the state department of agriculture and consumer services.

ARTICLE 2. ENFORCEMENT

Police Officers of the Clewiston Police Department and Code Enforcement Officers shall be responsible for administering and enforcing the provisions of this section, including issuing notices of violation and citations where applicable.

ARTICLE 3. CONFLICT

All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

ARTICLE 4. SEVERABILITY

If any section, subsection, sentence, clause, or provision of this Resolution is held invalid, the remainder shall not be affected and shall remain in full force and effect.

ARTICLE 5. EFFECTIVE DATE

This Resolution shall take effect immediately upon its adoption.

Commissioner _____ offered the foregoing ordinance. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MILA GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ON FIRST READING, THIS ____ DAY OF _____, 20____.

Commissioner _____ offered the foregoing ordinance. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MILA GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ON SECOND READING, THIS ____ DAY OF _____, 20____.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Kaylee Tuck, City Attorney

7/15/2025

Item # 6.

STATE OF FLORIDA:
COUNTY OF HENDRY:

Before the undersigned authority personally appeared
Katrina Elsen Muros, who on oath says that she is
Editor in Chief of the **Lake Okeechobee News**, a week-
ly newspaper published in **Hendry County, Florida**;
that the attached copy of advertisement, being a **Pub-
lic Notice** in the matter of

Public Notice

in the **20th Judicial District of the Circuit Court of
Hendry County, Florida**, was published in said news-
paper in the issues of or by publication on the
newspaper's website, if authorized, on
LAKO: 7/9/2025, 7/10/2025, 7/11/2025, 7/12/2025,
7/13/2025, 7/14/2025, 7/15/2025
LON: 7/9/2025

Affiant further says that the newspaper complies with
all legal requirements for publication in Chapter 50,
Florida Statutes.



Katrina Elsen Muros

Sworn to and subscribed before me by means of
Physical Presence ☒ Online Notarization
physical presence or online notarization, this
7/15/2025



CITY OF CLEWISTON NOTICE OF PUBLIC HEARING

The City Commission of Clewiston will hold a public hearing on the
proposed Ordinance.

ORDINANCE No. 2025-08

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY
OF CLEWISTON, FLORIDA, ADDING II OF THE
CLEWISTON CODE OF ORDINANCES OF THE CITY OF
CLEWISTON PERTAINING TO THE USE OF SHOPPING
CAR TS WITHIN THE CITY; PROVIDING THAT
MERCHANTS WHO PROVIDE SHOPPING CARTS AND
CUSTOMERS WHO USE THEM SHALL BE LIABLE IF CAR
TS ARE ABANDONED OR LEFT ON PUBLIC STREETS OR
PRIVATE PROPERTY WITHOUT CONSENT; PROVIDING
FOR A PERMANENT TAG OF IDENTIFICATION OF CARTS;
PROVIDING FOR COLLECTION AND REDEMPTION OF
CARTS; PROVIDING A PENALTY; REPEALING ALL
ORDINANCES IN CONFLICT HERewith; PROVIDING A
SAVINGS CLAUSE; PROVIDING AUTHORITY TO CODIFY;
PROVIDING AN EFFECTIVE DATE; AND FOR OTHER
PURPOSES.

Said public hearing will be held as follows:

CLEWISTON COMMISSION

Location: City Hall, 115 West Ventura Avenue, Clewiston, Florida

Date: May 19, 2025, at 5:00 p.m. (FIRST READING)

July 21, 2025, at 5:00 p.m. (SECOND READING)

Or as soon thereafter as may be heard in the orderly course of
business. The hearing of the request may be continued from time
to time as may be found necessary.

All interested parties are invited to attend and be heard with
respect to the proposed ordinance.

Copies of Ordinance No. 2025-08 are available in the City Clerk's
Office at the address listed below and can be reviewed by the
public, Monday through Friday between the hours of 8:00 a.m.
and 5:00 p.m. or by appointment.

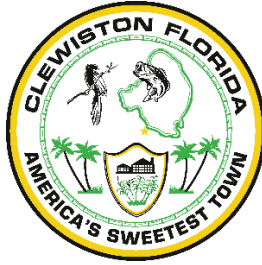
City Clerk's Office
115 West Ventura Avenue
Clewiston, FL 33440
(863) 983-1484

Pursuant to the provisions of the American With Disabilities Act,
any person requiring special accommodations to participate in this
hearing, because of a disability or physical impairment, should
contact the City of Clewiston Clerk's Office at (863) 983-1484 at
least five calendar days prior to the Hearing.

Lakisha Burch, City Clerk
City of Clewiston

25472 LON 7/9/2025

Name CITY OF CLEWISTON
Order Number 25472
Ordered By Lakisha Burch
Order Date 6/24/2025
Description ORDINANCE No. 2025-08
Number Issues 8
Pub Count 2
First Issue 7/9/2025
Last Issue 7/15/2025
Publications Lake Okeechobee News, LakeONews.com



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Travis Reese, Fire Chief

VIA: Danny Williams, City Manager

DATE: July 21, 2025

SUBJECT: Consideration *Resolution No. 2025-33* approving the Memorandum of Understanding (MOU) between the City of Clewiston and the Hendry County Sheriff's Office for the use of the SmartCop Computer Aided Dispatch System and other SmartCop Applications.

Background:

The City of Clewiston's Fire Department has identified the critical need for a modern, integrated Computer-Aided Dispatch (CAD) system to improve emergency response, dispatch accuracy, and interagency coordination. This new CAD system will serve all areas of East Hendry County, including the City of Clewiston.

The MOU establishes a formal understanding between both parties regarding system use, data sharing, and cooperative operations, ensuring that Clewiston's public safety personnel have full access to the CAD system to enhance service delivery.

Fiscal Impact:

Costs associated with the CAD system will be funded as outlined in the MOU.

Attachments:

- a. Resolution No. 2025-33
- b. Memorandum of Understanding (MOU)

Recommendation:

Staff recommend that the Commission approve ***Resolution No. 2025-33*** approving the Memorandum of Understanding (MOU) between the Hendry County Sheriff's Office and the City of Clewiston Commissioners to facilitate the deployment and joint use of a Computer-Aided Dispatch system.

CITY OF CLEWISTON
RESOLUTION NO. 2025-33

A RESOLUTION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE MEMORANUM OF UNDERSTANDING BETWEEN THE CITY OF CLEWISTON AND THE HENDRY COUNTY SHERIFF'S OFFICE FOR THE USE OF THE SMARTCOP COMPUTER AIDED DISPATCH SYSTEM AND OTHER SMARTCOP APPLICATIONS; AUTHORIZING THE APPORRIATE CITY OFFICALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the City of Clewiston recognizes the importance of strong intergovernmental relationships in ensuring the safety and security of its residents; and

WHEREAS, the Hendry County Sheriff's Office (HCSO) provides dispatch services and support to the Clewiston Fire Department; and

WHEREAS, the need of the Clewiston Fire Department to receive timely and accurate emergency information; and

WHEREAS, a Memorandum of Understanding (MOU) would formalize communication protocols, facilitate data sharing, and enhance the efficient use of public resources; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:

Section 1. The City Commission hereby formally recognizes the need for a Memorandum of Understanding (MOU) between the City of Clewiston and the Hendry County Sheriff's Office.

Section 2. The City Commission authorizes the Mayor to execute the MOU addressing the use of a computer aided dispatch system, data sharing with the Hendry County Sheriff's office.

Section 3. This resolution shall take effect immediately upon adoption.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐

MALI GARDNER, COMMISSIONER

☐ ☐ ☐

BARBARA EDMONDS, COMMISSIONER

☐ ☐ ☐

JASON WILLIAMS, COMMISSIONER

☐ ☐ ☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this **21st** day of *July*, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Kaylee Tuck, City Attorney

MEMORANDUM OF UNDERSTANDING
BETWEEN
HENDRY COUNTY SHERIFF'S OFFICE
AND
THE CITY OF CLEWISTON COMMISSIONERS
FOR THE
USE OF THE SMARTCOP COMPUTER AIDED DISPATCH SYSTEM AND
OTHER
SMARTCOP APPLICATIONS

This Memorandum of Understanding, herein referred to as MOU, is made between the Hendry County Sheriff's Office, herein referred to as HCSO, and the City of Clewiston Commissioners, herein referred to as the City.

NOW THEREFORE, in consideration of the promises set forth herein and other good and valuable considerations, the parties agree as follows:

- 1.) The City agrees to the following:
 - a. HCSO will have full and total access (24/7) and use of
 - i. Any City Servers or Services that are used to run or support SmartCop Applications
 - ii. Any database(s) used for SmartCop Applications
 - iii. SmartCop Computer Aided Dispatch System ("CAD") and SmartCop Applications
 - iv. All network layers (OSI model)
 - v. Full dominion and control over any device(s) that connects to HCSO networks and or infrastructure.
 - vi. Any SmartCop Application backups.

- vii. Any program that links to SmartCop Applications, including but not limited to programs that are bridged (linked) to retrieve CAD or any other data from SmartCop Applications.
- b. HCSO will have sole administrative control and rights over any device that will be used for the SmartCop Applications.
- c. All City Personnel with access to SmartCop Applications or devices will be fingerprinted by HCSO as retained Applicants.
- d. Any device used to access SmartCop Applications or any device that accesses the HCSO network or infrastructure will be stored in a secure building or locked vehicle/apparatus.
- e. HCSO will have the final say in whether a user receives access to SmartCop Applications.
 - i. Any user denied access to SmartCop Applications by HCSO will not be allowed to have access to any office, apparatus, or other location where devices with SmartCop Applications are stored or otherwise located.
- f. The City will purchase device(s) used to access SmartCop Applications.
- g. The City will provide the cellular or internet connection for any device used to access SmartCop Applications.
- h. The City is responsible for the cost of replacement or repair of any device.
- i. The City will use the Mobile Device Management Software ("MDM") chosen by HCSO.
- j. The City will pay for the cost of each license required to access the SmartCop Applications, except for the MDM.

- k. The City will turn over any device used to access SmartCop Applications once the device has reached end of life or is considered obsolete so it can be properly disposed of per CJIS security policies.
 - l. City Personnel with access to SmartCop Applications or devices with SmartCop Applications will complete security awareness training in accordance with CJIS security policies.
 - m. City will provide each SmartCop Application User with their own individual e-mail account.
 - n. City will choose a TOTP authenticator (i.e. Duo, Microsoft Authenticator, Google Authenticator) and provide each SmartCop Application User with a multi-factor authentication account.
- 2.) HCSO agrees to the following:
- a. HCSO will provide Information and Technology ("IT) support to the City for any and all devices used to access SmartCop Applications.
 - b. HCSO will conduct all background investigations on those who will have access to SmartCop Applications.
 - c. HCSO will manage the retained prints of all of the City Personnel that have access to SmartCop Applications.
 - d. HCSO will be responsible for the cost and maintenance of the MDM.
 - e. HCSO will be responsible for the yearly maintenance fee related to SmartCop Applications.
 - f. HCSO will manage the security awareness training for the City Personnel

- 3.) Both Parties agree to the following:
- a. All CJIS security policies and requirements shall be followed
 - b. Access to Criminal Justice Information ("CJI") will be limited to only information necessary to complete the assigned task.
 - c. HCSO will advise the City on Criminal Justice Information System compliance matters, including providing audits to security practices to ensure compliance, and any other security rules or regulations applicable to the SmartCop Applications.
- 4.) This MOU shall be in effect upon the last signing party's signature and shall be in place until and unless either party provides sixty (60) days written notice of intent to terminate or cancel.
- 5.) This agreement shall be governed by the laws of the State of Florida. The exclusive venue for any litigation that arises out of this agreement or between parties whatsoever shall be in the State court located in Hendry County, Florida and the Federal Court located in Lee County, Florida.
- 6.) Notwithstanding, nothing in this agreement or any attachments, exhibits, amendments, addendums, or any other document related to this agreement is intended nor shall it be construed or interpreted to waive or modify either party's immunities and limitations on liability provided for in Florida State Statute 768.28 as now worded or as may hereafter be amended and the strict financial limitations set forth therein. Said limitations shall be applicable to all claims or defenses including but not limited to those arising under contract or tort (including negligence.)
- 7.) Any future amendment or modification of, or supplement to this agreement will be effective only if it is in writing signed by both the City and HCSO.

- 8.) No waiver by any party of any provisions hereof shall be effective unless explicitly set forth in writing and signed by the party so waiving.
- 9.) Nothing herein is intended, nor shall be construed as creating any rights, claims, duties, or obligations as regards any person or entity not a signatory to this agreement.
- 10.) Subject to the limitations set forth in Florida State Statute 768.28, each party shall hold harmless the other, and it's employees, of and from any and all claims (direct and derivative), damages, costs, expenses, demands of whatsoever kind in nature, and causes of action, arising from or related to the respective party's performance, nonperformance, action(s), and/or failure(s) to act related to any duty or obligation imposed pursuant to this agreement.
- 11.) City shall hold HCSO harmless from any liability arising from City's performance of this agreement and HCSO shall hold City harmless from any liability arising from HCSO's performance of this agreement. Nothing in this paragraph waives any immunity provided by laws for rights under the Florida Tort Claims Act as those relate to third-party claims against one or the other.

IN WITNESS WHEREOF, the parties agree to the terms provided herein and have caused this agreement to be duly executed as of the day and year set forth herein.

HENDRY COUNTY SHERIFF'S OFFICE

STEVE WHIDDEN, SHERIFF
483 E. COWBOY WAY
LABELLE, FLORIDA 33935
(863) 674-5600

BY: _____

Steve Whidden, Sheriff

DATE: _____

CITY OF CLEWISTON
COMMISSION

JAMES PITTMAN, MAYOR
115 W. VENTURA AVENUE
CLEWISTON, FLORIDA 33440
(863) 983-1484

BY: _____

James Pittman, Mayor

DATE: _____