

CITY OF CLEWISTON

CITY COMMISSION REGULAR MEETING AGENDA

June 16, 2025 at 5:00 PM

City Hall Commission Chambers – 115 W Ventura Ave

Commission:

James Pittman, Mayor

Hilary Hyslope, Vice Mayor

Mila Gardner, Commissioner

Barbara Edmonds, Commissioner

Jason Williams II, Commissioner

Administration:

City Manager, Danny Williams

City Attorney, Dylan Brandenburg

City Clerk, Lakisha Burch, MSOL, MMC

Civility: Being "civil" is not a restraint on the First Amendment right to speak out, but it is more than just being polite. Civility is stating your opinions and beliefs, without degrading someone else in the process. Civility requires a person to respect other people's opinions and beliefs even if he or she strongly disagrees. It is finding a common ground for dialogue with others. It is being patient, graceful, and having a strong character. That is why we say "Character Counts" in the City of Clewiston. Civility is practiced at all City meetings.

Special Needs: In accordance with the provisions of the American with Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall within three business days prior to any proceeding, City Hall is wheelchair accessible and accessible parking spaces are available. Please contact the City Clerk's office at (863) 983-1484, extension 105, or email lakisha.burch@clewiston-fl.gov for information or assistance.

Quasi-Judicial Hearings: Some of the matters on the agenda may be "quasi-judicial" in nature. City Commission Members are required to disclose all ex-parte communications regarding these items and are subject to voir dire (a preliminary examination of a witness or a juror by a judge or council) by any affected party regarding those communications. All witnesses testifying will be "sworn" prior to their testimony. However, the public is permitted to comment, without being sworn. An unsworn comment will be given its appropriate weight by the City Commission.

Appeal of Decision: If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceeding, and for that purpose, may need to ensure that a verbatim record of the proceeding is made, which record includes any testimony and evidence upon which the appeal will be based.

Consent Calendar: Those matters included under the Consent Calendar are typically self-explanatory, noncontroversial, and are not expected to require review or discussion. All items will be enacted by a single motion. If discussion on an item is desired, any City Commission Member, without a motion, may "pull" or remove the item to be considered separately. If any item is quasi-judicial, it may be removed from the Consent Calendar to be heard separately, by a City Commission Member, or by any member of the public desiring it to be heard, without a motion.

CITY COMMISSIONER AGENDA ITEMS:

CALL TO ORDER

PRAYER AND PLEDGE OF ALLEGIANCE

ROLL CALL

ADDITIONS, DELETIONS, MODIFICATIONS

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

Public Comments for all meetings may be received by email, or in writing to the City Clerk's Office until 3:00 PM on the day of the meeting. Comments will be "received and filed" to be acknowledged as part of the official public record of the meeting. City Commission meetings are livestreamed and close-captioned for the general public via our website, instructions are posted there.

REGULAR AGENDA

1. Consideration of **Resolution 2025-23** approving an agreement for City Attorney Legal Services to GrayRobinson, P.A.

PRESENTATION

2. Life Saving Award Presentation

CONSENT AGENDA

3. Consideration of approval of Meeting Minutes
4. Receive and File of monthly staff reports from the following departments:
 - a. City Clerk
 - b. Community Development
 - c. Finance
 - d. Police
 - e. Public Works
 - f. Utilities
5. Consideration of **Resolution No. 2025-24** approving the Ventura Avenue Project.
6. Consideration of **Resolution No. 2025-25** approving the Watershed Master Plan.
7. Consideration of **Resolution No. 2025-26** approving the Planning Board.

PUBLIC HEARING

8. Consideration of approval of **Ordinance No. 2025-08** on second reading Shopping Cart Regulations.

CITY STAFF COMMENTS

City Manager

City Attorney

CITY COMMISSION COMMENTS

Commissioner Barbara Edmonds

Commissioner Mila Gardner

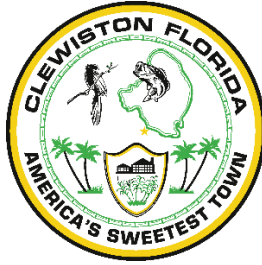
Commissioner James Williams II

Vice Mayor Hilary Hyslope

Mayor James Pittman

ADJOURNMENT

Comment Cards: Anyone from the public wishing to address the City Commission, it is requested that you complete a Comment Card before speaking. Please fill it out completely with your full name and address so that your comments can be entered correctly in the minutes and given to the City Clerk. During the agenda item portion of the meeting, you may only address the item on the agenda being discussed at the time of your comment. During public comments, you may address any item you desire. Please remember that there is a three (3) minute time limit on all public comments. Any person who decides to appeal any decision of the Council with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose, may need to ensure that a verbatim record of the proceedings is made which included testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodation in order to participate should contact the City Clerk's Office (863-983-1484), at least 48 hours in advance to request such accommodation.



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Lakisha Burch, City Clerk

VIA: Danny Williams, City Manager

DATE: June 16, 2025

SUBJECT: Consideration of *Resolution 2025-23* approving an agreement for City Attorney Legal Services to GrayRobinson, P.A.

Background:

At the City Commission Regular Meeting held on April 21, 2025, the Commission directed staff to solicit Letters of Interest (LOIs) for the provision of municipal legal services. In response, a Request for Letters of Interest (RLI) was issued on or shortly after April 23, 2025. The RLI was advertised on the City of Clewiston's official website as well as in *The News-Press*, a publication based in Fort Myers that primarily serves Lee County, with additional coverage in Hendry, Collier, and Charlotte Counties.

By the submission deadline of 5:00 p.m. on May 7, 2025, the city received two proposals in response to the RLI. The two law firms that submitted were Davis and Associates and GrayRobinson, both expressing interest in serving as the City's legal counsel.

On May 19, 2025, a City Commission Workshop was held during which both firms presented their qualifications and approaches to municipal legal services. Later that same day, during the 5:00 p.m. City Commission Meeting, the Commission agreed to hold a follow-up workshop/special meeting on June 4, 2025, for the purpose of further discussion and to make a formal decision on which firm will be appointed as the City's attorney.

Recommendations:

It is recommended that the City Commission approve ***Resolution No. 2025-23***, approving an agreement for City Attorney Legal Services to GrayRobinson, P.A.

CITY OF CLEWISTON
RESOLUTION NO. 2025-23

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING AN AGREEMENT FOR MUNICIPAL LEGAL SERVICES BETWEEN THE CITY OF CLEWISTON AND GRAYROBINSON, P.A.; NAMING GRAYROBINSON P.A. AS THE DESIGNATED CITY ATTORNEY FOR FIRM; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR CONFLICT, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the City Commission finds it is in the best interest of the City of Clewiston to approve an Agreement for City Attorney Legal Services with GrayRobinson, P.A. and to name Derek P. Rooney and Kaylee A. Tuck as the Designated City Attorneys.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

SECTION 1. The foregoing “WHEREAS” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution.

SECTION 2. The City Commission of the City of Clewiston approves the Agreement for City Attorney Legal Services between the City of Clewiston and GrayRobinson P.A., attached hereto and incorporated herein as Exhibit “A”, and authorizes the appropriate City Officials to execute same, Derek P. Rooney and Kaylee A. Tuck as the designated City Attorneys.

SECTION 3. All resolutions or parts of resolutions in conflict herewith are repealed to the extent of such conflict.

SECTION 4. If any clause, section, other part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 5: This Resolution shall become effective immediately upon its passage and adoption.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HILLARY HYSLOPE, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BARBARA EDMONDS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

MALI GARDNER, COMMISSIONER

☐ ☐ ☐

JAMES WILLIAMS, COMMISSIONER

☐ ☐ ☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day
of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____

Dylan Brandenburg, City Attorney

EXHIBIT “A”

**AGREEMENT FOR CITY ATTORNEY MUNICIPAL LEGAL SERVICES BETWEEN
THE CITY OF CLEWISTON AND GRAYROBINSON, P.A.**

LEGAL SERVICES AGREEMENT

THIS LEGAL SERVICES AGREEMENT (“Agreement”) is entered on ____ day of _____, 2025, by and between the CITY OF CLEWISTON, a Florida municipal corporation (“City”) and GRAYROBINSON, P.A., a corporation authorized to do business in the State of Florida (“Firm”).

RECITALS

WHEREAS, the City issued a Request for Letters of Interest from qualified firms to provide municipal legal services to the City;

WHEREAS, the Firm submitted a Letter of Interest to the City, which the City Commission desires to accept;

WHEREAS, the purpose of this Agreement is to set forth certain terms and conditions for the provision of legal services by the Firm to the City.

NOW, THEREFORE, in consideration of the premises and mutual covenants herein contained, the sufficiency of which is hereby acknowledged by the parties, the City and the Firm agree as follows:

SECTION 1: INCORPORATION OF RECITALS. The foregoing Recitals are incorporated into this Agreement as true and correct statements.

SECTION 2: FIRM’S SERVICES. As more specifically set forth in the City’s Request for Letters of Interest’s scope of services, the Firm shall be the City Attorney and shall provide the City with general municipal legal services and such other matters of a non-routine legal nature requiring substantial time and effort, subject to prior authorization by a majority of the City Commission or City Manager.

SECTION 3: TERM AND TERMINATION.

a. Term. The term of this Agreement shall commence upon the approval of this Agreement by the City Commission and shall continue until September 30, 20__, unless extended by the City Commission or until this Agreement is terminated as stated herein.

b. Termination without cause. Either party may terminate this Agreement at any time with or without cause by giving not less than thirty (30) days written notice of termination.

c. Effect of Termination. Termination of this Agreement shall not affect any rights, obligations, and liabilities of the parties arising out of transactions which occurred prior to termination.

Notwithstanding the foregoing, the parties acknowledge and agree that the City is a municipal corporation and political subdivision of the state of Florida, and as such, this Agreement is subject to budgeting and appropriation by the City of funds sufficient to pay the costs associated herewith in any fiscal year of the City. Notwithstanding anything in this Agreement to the contrary, in the event that no funds are appropriated or budgeted by the City's governing board in any fiscal year to pay the costs associated with the City's obligations under this Agreement, or in the event the funds budgeted or appropriated are, or are estimated by the City to be, insufficient to pay the costs associated with the City's obligations hereunder in any fiscal period, then the City will notify Firm of such occurrence and either the City or Firm may terminate this Agreement by notifying the other in writing, which notice shall specify a date of termination no earlier than twenty-four (24) hours after giving of such notice. Termination in accordance with the preceding sentence shall be without penalty or expense to the City of any kind whatsoever; however, the City shall pay Firm for all services performed under this Agreement through the date of termination.

SECTION 4: COMPENSATION.

a. Compensation. The City agrees to compensate the Firm at the rate of \$ **300** per hour for services performed by the Firm's attorneys and up to \$ **150** per hour for the Firm's *paralegals or legal assistants* in the preparation of documents or other services ***billed in tenths of an hour.***

b. Reimbursements. The city will reimburse the Firm for any out-of-pocket expenses, including, but not limited to, filing fees, long distance telephone charges, postage charges, courier fees, outside printing, photocopying, court reporting and transcription fees. Payment for some of these fees is outlined more specifically below.

- i. In-house photocopying will be paid at the rate of twenty-five cents (.25) per page (with each invoice specifying the number of copies for which reimbursement is sought).
- ii. The city will not pay for local facsimile transmissions.
- iii. Long distance telephone calls must state the number of calls, date, length of call, and per minute cost.
- iv. Any travel, per diem, mileage (IRS rate), or meal expenses, which may be reimbursable, must be approved in advance (orally) and will be paid in accordance with the rates and conditions set forth in section 112.061, Florida Statutes.
- v. The city does not pay for local travel (Palm Beach County), including, but not limited to, attorney's time for such local travel and/or reimbursement for meals.
- vi. For all disbursements, the city requires copies of paid receipts, invoices, or other documentation acceptable to the City Clewiston Finance Department.. Such documentation must be sufficient to establish that the expense was actually incurred and necessary in the performance of the legal services provided.

- vii. The City will not be responsible for the cost of any computerized legal research service.

c. Invoices. The Firm shall render monthly invoices to the City for services that have been rendered in conformity with this Agreement in the previous month. The invoices shall specify the services performed at the time spent on such work. All reimbursable expenses shall also be clearly identified on the invoice with supporting documentation. Invoices will normally be paid within thirty (30) days following the City's receipt of the Firm's invoice.

SECTION 5: INDEMNIFICATION. The Firm, its officers, employees and agents shall indemnify and hold harmless the City, including its officers and employees from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees (at the trial and appellate levels), to the extent caused by the negligence, of the Firm, its officers, directors, employees, representatives and agents employed or utilized by the Firm in the performance of the services under this Agreement. The city agrees to be responsible for its own negligence. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the City or the Firm, nor shall this Agreement be construed as a waiver of sovereign immunity for the City beyond the waiver provided in section 768.28, Florida Statutes.

SECTION 6: COMPLIANCE AND DISQUALIFICATION. Each of the parties agrees to perform its responsibilities under this Agreement in conformance with all laws, regulations and administrative instructions that relate to the parties' performance of this Agreement.

SECTION 7: PERSONNEL. The Firm represents that it has, or will secure at its own expense, all necessary personnel required to perform the services under this Agreement. Such personnel shall not be employees of or have any contractual relationship with the City. All the services required hereunder shall be performed by the Firm or under its supervision, and all personnel engaged in performing the services shall be fully qualified and authorized or permitted under federal, state, and local law to perform such services.

SECTION 8: INDEPENDENT CONTRACTOR RELATIONSHIP. No relationship of employer or employee is created by this Agreement, it being understood that Firm will act hereunder as an independent contractor and none of the Firm's officers, directors, employees, independent contractors, representatives or agents performing services for Firm pursuant to this Agreement shall have any claim under this Agreement or otherwise against the City for compensation of any kind under this Agreement. The relationship between the City and Firm is that of independent contractors, and neither shall be considered a joint venture, partner, employee, agent, representative or other relationship of the other for

any purpose expressly or by implication.

SECTION 9: FEDERAL AND STATE TAX. The city is exempt from payment of Florida State Sales

and Use Tax. The Firm is not authorized to use the City's Tax Exemption Number.

SECTION 10: INSURANCE. Prior to commencing any services, the Firm shall provide proof of insurance coverage as required hereunder. Such insurance policy(s) shall be issued by the United States Treasury or insurance carriers approved and authorized to do business in the State of Florida, and who must have a rating of no less than "excellent" by A.M. Best or as mutually agreed upon by the City and the Firm. All such insurance policies may not be modified or terminated without the express written authorization of the City.

Type of Coverage	Amount of Coverage
Professional liability/ Errors and Omissions	\$1,000,000 per occurrence
Commercial general liability (Products/completed operations	\$1, 000,000 per occurrence
Contractual, insurance broad form property, Independent Firm, personal injury)	\$2,000,000 annual aggregate
Automobile (owned, non-owned, & hired)	\$ 1,000,000 single limits
Worker's Compensation	Statutory limits

The certificates shall clearly indicate that the Firm has obtained insurance of the type, amount, and classification as required for strict compliance with this section. Failure to comply with the foregoing requirements shall not relieve Firm of its liability and obligations under this Agreement.

SECTION 11: SUCCESSORS AND ASSIGNS. The City and the Firm each binds itself and its partners, successors, executors, administrators, and assigns to the other party of this Agreement and to the partners, successors, executors, administrators and assigns of such other parties, in respect to all covenants of this Agreement. Except as agreed in writing by all parties, this Agreement is not assignable.

SECTION 12: DISPUTE RESOLUTION, LAW, VENUE AND REMEDIES. All claims arising out of this Agreement or its breach shall be submitted first to mediation. The parties shall share the mediator's fee equally. The mediation shall be held in Hendry County. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof. This Agreement shall be governed by the laws of the State of Florida. All legal action necessary to enforce the Agreement will be held in Hendry County. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each such remedy shall be cumulative and shall be in addition to every other remedy given hereunder, now, or hereafter

existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

SECTION 13: WAIVER OF JURY TRIAL. TO ENCOURAGE PROMPT AND EQUITABLE RESOLUTION OF ANY LITIGATION, EACH PARTY HEREBY WAIVES ITS RIGHTS TO A TRIAL BY JURY IN ANY LITIGATION RELATED TO THIS AGREEMENT.

SECTION 14: ACCESS AND AUDITS. The Firm shall maintain adequate records to justify all payments made by the City under this Agreement for at least three (3) years after completion of this Agreement and longer if required by applicable federal or state law. The City shall have access to such books, records, and documents as required in this section for inspection or audit during normal business hours, at the Firm's place of business. In no circumstances will Firm be required to disclose any confidential or proprietary information regarding its products and service costs.

SECTION 15: NONDISCRIMINATION. The Firm warrants and represents that all its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry, marital status, or sexual orientation.

SECTION 16: AUTHORITY TO PRACTICE. The Firm hereby represents and warrants that it has and will continue to maintain all licenses and approvals required to conduct its business and provide the services required under this Agreement, and that it will at all times conduct its business and provide the services under this Agreement in a reputable manner. Proof of such licenses and approvals shall be submitted to the City upon request.

SECTION 17: SEVERABILITY. If any term or provision of this Agreement, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, to remainder of this Agreement, or the application of such terms or provision, to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.

SECTION 18: PUBLIC ENTITY CRIMES. Firm acknowledges and agrees that a person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier or sub-contractor under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of 36 months following the date of being placed on the convicted vendor list. The Firm will advise the city immediately if it becomes aware of any violation of this statute.

SECTION 19: NOTICE. All notices required in this Agreement shall be sent by hand-delivery, certified mail (RRR), or by nationally recognized overnight courier, and if sent to the CITY shall be sent to:

City of Clewiston
Attn. City Manager
115 West Ventura Avenue
Clewiston, FL 33440

and it sent to the Firm, shall be sent to:

GrayRobinson, P.A.
1404 Dean Street
Suite 300
Fort Myers, FL 33901

The foregoing names and addresses may be changed if such a change is provided in writing to the other party. Notice shall be deemed given upon receipt.

SECTION 20: ENTIRETY OF AGREEMENT. The City and the Firm agree that this Agreement sets forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Agreement may be added to, modified, superseded, or otherwise altered, except by written instrument executed by the parties hereto.

SECTION 21: WAIVER. Failure of a party to enforce or exercise any of its right(s) under this Agreement shall not be deemed a waiver of that parties' right to enforce or exercise said right(s) at any time thereafter.

SECTION 22: PREPARATION AND NON-EXCLUSIVE. This Agreement shall not be construed more strongly against either party regardless of who was more responsible for its preparation. This is a non-exclusive Agreement, and the City reserves the right to contract with individuals or firms to provide the same or similar services.

SECTION 23: MATERIALITY. All provisions of the Agreement shall be deemed material. In the event Firm fails to comply with any of the provisions contained in this Agreement or exhibits, amendments and addenda attached hereto, said failure shall be deemed a material breach of this Agreement and City may at its option provide notice to the Firm to terminate for cause.

SECTION 24: LEGAL EFFECT. This Agreement shall not become binding and effective until approved by the City. The Effective Date is the date this Agreement is executed by the City.

SECTION 25: SURVIVABILITY. Any provision of this Agreement which is of a continuing nature or imposes an obligation which extends beyond the term of this Agreement shall survive its expiration or earlier termination.

SECTION 26: COUNTERPARTS. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, and will become effective and binding upon the parties as of the effective date at such time as all the signatories hereto have signed a counterpart of this Agreement.

SECTION 27: PUBLIC RECORDS. The Firm shall comply with Florida's Public Records Act, Chapter 119, Florida Statutes, and, if determined to be acting on behalf of the City as provided under section 119.011(2), Florida Statutes specifically agrees to:

- a. Keep and maintain public records required by the city to perform the service.
- b. Upon request from the City's custodian of public records or designee, provide the City with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.
- c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of this Agreement and following completion of this Agreement if the Firm does not transfer the records to the City.
- d. Upon completion of this Agreement, transfer, at no cost, to the City all public records in possession of the Firm or keep and maintain public records required by the City to perform the service. If the Firm transfers all public records to the City upon completion of the Agreement, the Firm shall destroy any duplicate public records that are exempt or confidential or exempt from public records disclosure requirements. If the Firm keeps and maintains public records upon completion of the Agreement, the Firm shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the City, upon request from the City's custodian of public records or designee, in a format that is compatible with the information technology systems of the City.

IF THE FIRM HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE FIRM'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, PLEASE CONTACT THE CUSTODIAN OF PUBLIC RECORDS OR DESIGNEE AT THE CITY OF CLEWISTON, ATTN: CITY CLERK, AT (863) 983-1984, LAKISHA.BURCH@CLEWISTON-FL.GOV, 115 WEST VENTURA AVENUE, CLEWISTON, FL 33440.

SECTION 29: NO THIRD-PARTY BENEFICIARIES. There are no third-party beneficiaries under this Agreement.

SECTION 30: SCRUTINIZED COMPANIES.

- a. The Firm certifies that it and its subcontractors are not on the Scrutinized Companies that Boycott Israel List and are not engaged in the boycott of Israel. Pursuant to section 287.135, Florida Statutes, the City may immediately terminate this Agreement at its sole option if the Firm or any of its subcontractors are found to have submitted a false certification; or if the Firm or any of its subcontractors, are placed on the Scrutinized Companies that Boycott Israel List or is engaged in the boycott of Israel during the term of this Agreement.
- b. If this Agreement is for one million dollars or more, the Firm certifies that it and its subcontractors are also not on the Scrutinized Companies with Activities in Sudan List, Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or engaged in business operations in Cuba or Syria as identified in Section 287.135, Florida Statutes. Pursuant to Section 287.135, the City may immediately terminate this Agreement at its sole option if the Firm, or any of its subcontractors are found to have submitted a false certification; or if the Firm or any of its subcontractors are placed on the Scrutinized Companies with Activities in Sudan List, or Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or are or have been engaged with business operations in Cuba or Syria during the term of this Agreement.
- c. The Firm agrees to observe the above requirements for applicable subcontracts entered into for the performance of work under this Agreement.
- d. The Firm agrees that the certifications in this section shall be effective and relied upon by the City for the term of this Agreement, including any and all renewals.
- e. The Firm agrees that if it or any of its subcontractors' status changes regarding any certification herein, the Firm shall immediately notify the City of the same.
- f. As provided in Subsection 287.135(8), Florida Statutes, if federal law ceases to authorize the above-stated contracting prohibitions then they shall become inoperative.

IN WITNESS WHEREOF, the parties hereto have made and executed this Legal Services Agreement as of the day and year set forth above.

City of Clewiston

By:

James Pittman, Mayor

Approved as to form and legal sufficiency:

City Attorney

ATTEST:

Lakisha Q. Burch, City Clerk

Municipal Seal

GrayRobinson, P.A.

By: _____
Derek P. Rooney

**AGREEMENT FOR CITY ATTORNEY LEGAL SERVICES BETWEEN THE CITY OF
CLEWISTON AND GRAYROBINSON, P.A.**

LEGAL SERVICES AGREEMENT

THIS LEGAL SERVICES AGREEMENT ("Agreement") is entered on ____ day of _____, 20__, by and between the CITY OF CLEWISTON, a Florida municipal corporation ("City") and GRAYROBINSON, P.A., a corporation authorized to do business in the State of Florida ("Firm").

RECITALS

WHEREAS, the City issued a Request for Letters of Interest from qualified firms to provide municipal legal services to the City;

WHEREAS, the Firm submitted a Letter of Interest to the City, which the City Commission desires to accept;

WHEREAS, the purpose of this Agreement is to set forth certain terms and conditions for the provision of legal services by the Firm to the City.

NOW, THEREFORE, in consideration of the premises and mutual covenants herein contained, the sufficiency of which is hereby acknowledged by the parties, the City and the Firm agree as follows:

SECTION 1: INCORPORATION OF RECITALS. The foregoing Recitals are incorporated into this Agreement as true and correct statements.

SECTION 2: FIRM'S SERVICES. As more specifically set forth in the City's Request for Letters of Interest's scope of services, the Firm shall be the City Attorney and shall provide the City with general municipal legal services and such other matters of a non-routine legal nature requiring substantial time and effort, subject to prior authorization by a majority of the City Council or City Manager.

SECTION 3: TERM AND TERMINATION.

a. Term. The term of this Agreement shall commence upon the approval of this Agreement by the City Council and shall continue until September 30, 20__, unless extended by the City Council or until this Agreement is terminated as stated herein.

b. Termination without cause. Either party may terminate this Agreement at any time with or without cause by giving not less than thirty (60) days written notice of termination.

c. Effect of Termination. Termination of this Agreement shall not affect any rights, obligations, and liabilities of the parties arising out of transactions which occurred prior to termination. Notwithstanding the foregoing, the parties acknowledge and agree that the City is a municipal corporation and political subdivision of the state of Florida, and as such, this Agreement

is subject to budgeting and appropriation by the City of funds sufficient to pay the costs associated herewith in any fiscal year of the City. Notwithstanding anything in this Agreement to the contrary, in the event that no funds are appropriated or budgeted by the City's governing board in any fiscal year to pay the costs associated with the City's obligations under this Agreement, or in the event the funds budgeted or appropriated are, or are estimated by the City to be, insufficient to pay the costs associated with the City's obligations hereunder in any fiscal period, then the City will notify Firm of such occurrence and either the City or Firm may terminate this Agreement by notifying the other in writing, which notice shall specify a date of termination no earlier than twenty-four (24) hours after giving of such notice. Termination in accordance with the preceding sentence shall be without penalty or expense to the City of any kind whatsoever; however, the City shall pay Firm for all services performed under this Agreement through the date of termination.

SECTION 4: COMPENSATION.

a. Compensation. The City agrees to compensate the Firm at the rate of \$ **300.00** per hour for services performed by the Firm's attorneys and up to **\$150.00** per hour for the Firm's ***paralegals or legal assistants*** in the preparation of documents or other services ***billed in tenths of an hour***.

b. Reimbursements. The city will reimburse the Firm for any out-of-pocket expenses, including, but not limited to, filing fees, long distance telephone charges, postage charges, courier fees, outside printing, photocopying, court reporting and transcription fees. Payment for some of these fees are outlined more specifically below.

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- iii. Long distance telephone calls must state the number of calls, date, length of call, and per minute cost.
- iv. Any travel, per diem, mileage (IRS rate), or meal expenses, which may be reimbursable, must be approved in advance (orally) and will be paid in accordance with the rates and conditions set forth in section 112.061, Florida Statutes.
- v. The city does not pay for local travel (Hendry), including, but not limited to, the attorney's time for such local travel and/or reimbursement for meals.
- vi. For all disbursements, the city requires copies of paid receipts, invoices, or other documentation acceptable to the City of Clewiston's Finance Department. Such documentation must be sufficient to establish that the expense was actually incurred and necessary in the performance of the legal services provided.

- vii. The City will not be responsible for the cost of any computerized legal research service.

c. Invoices. The Firm shall render monthly invoices to the City for services that have been rendered in conformity with this Agreement in the previous month. The invoices shall specify the services performed and the time spent on such work. All reimbursable expenses shall also be clearly identified on the invoice with supporting documentation. Invoices will normally be paid within thirty (30) days following the City's receipt of the Firm's invoice.

SECTION 5: INDEMNIFICATION. The Firm, its officers, employees and agents shall indemnify and hold harmless the City, including its officers and employees from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees (at the trial and appellate levels), to the extent caused by the negligence, of the Firm, its officers, directors, employees, representatives and agents employed or utilized by the Firm in the performance of the services under this Agreement. The city agrees to be responsible for its own negligence. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the City or the Firm, nor shall this Agreement be construed as a waiver of sovereign immunity for the City beyond the waiver provided in section 768.28, Florida Statutes.

SECTION 6: COMPLIANCE AND DISQUALIFICATION. Each of the parties agrees to perform its responsibilities under this Agreement in conformance with all laws, regulations and administrative instructions that relate to the parties' performance of this Agreement.

SECTION 7: PERSONNEL. The Firm represents that it has, or will secure at its own expense, all necessary personnel required to perform the services under this Agreement. Such personnel shall not be employees of or have any contractual relationship with the City. All the services required hereunder shall be performed by the Firm or under its supervision, and all personnel engaged in performing the services shall be fully qualified and authorized or permitted under federal, state, and local law to perform such services.

SECTION 8: INDEPENDENT CONTRACTOR RELATIONSHIP. No relationship of employer or employee is created by this Agreement, it being understood that Firm will act hereunder as an independent contractor and none of the Firm's, officers, directors, employees, independent contractors, representatives or agents performing services for Firm pursuant to this Agreement shall have any claim under this Agreement or otherwise against the City for compensation of any kind under this Agreement. The relationship between the City and Firm is that of independent contractors, and neither shall be considered a joint venture, partner, employee, agent, representative or other relationship of the other for any purpose expressly or by implication.

SECTION 9: FEDERAL AND STATE TAX. The city is exempt from payment of Florida State Sales and Use Tax. The Firm is not authorized to use the City's Tax Exemption Number.

SECTION 10: INSURANCE. Prior to commencing any services, the Firm shall provide proof of insurance coverage as required hereunder. Such insurance policy(s) shall be issued by the United States Treasury or insurance carriers approved and authorized to do business in the State of Florida, and who must have a rating of no less than “excellent” by A.M. Best or as mutually agreed upon by the City and the Firm. All such insurance policies may not be modified or terminated without the express written authorization of the City.

Type of Coverage	Amount of Coverage
Professional liability/ Errors and Omissions	\$1,000,000 per occurrence
Commercial general liability (Products/completed operations Contractual, insurance broad form property, Independent Firm, personal injury)	\$1, 000,000 per occurrence
Automobile (owned, non-owned, & hired)	\$2,000,000 annual aggregate \$ 1,000,000 single limits
Worker’s Compensation	Statutory limits

The certificates shall clearly indicate that the Firm has obtained insurance of the type, amount, and classification as required for strict compliance with this section. Failure to comply with the foregoing requirements shall not relieve Firm of its liability and obligations under this Agreement.

SECTION 11: SUCCESSORS AND ASSIGNS. The City and the Firm each binds itself and its partners, successors, executors, administrators, and assigns to the other party of this Agreement and to the partners, successors, executors, administrators and assigns of such other parties, in respect to all covenants of this Agreement. Except as agreed in writing by all parties, this Agreement is not assignable.

SECTION 12: DISPUTE RESOLUTION, LAW, VENUE AND REMEDIES. All claims arising out of this Agreement or its breach shall be submitted first to mediation. The parties shall share the mediator’s fee equally. The mediation shall be held in Hendry County. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof. This Agreement shall be governed by the laws of the State of Florida. All legal action necessary to enforce the Agreement will be held in Hendry County. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each such remedy shall be cumulative and shall be in addition to every other remedy given hereunder, now, or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

SECTION 13: WAIVER OF JURY TRIAL. TO ENCOURAGE PROMPT AND EQUITABLE RESOLUTION OF ANY LITIGATION, EACH PARTY HEREBY WAIVES ITS RIGHTS TO A TRIAL BY JURY IN ANY LITIGATION RELATED TO THIS AGREEMENT.

SECTION 14: ACCESS AND AUDITS. The Firm shall maintain adequate records to justify all payments made by the City under this Agreement for at least three (3) years after completion of this Agreement and longer if required by applicable federal or state law. The City shall have access to such books, records, and documents as required in this section for inspection or audit during normal business hours, at the Firm's place of business. In no circumstances will Firm be required to disclose any confidential or proprietary information regarding its products and service costs.

SECTION 15: NONDISCRIMINATION. The Firm warrants and represents that all its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry, marital status, or sexual orientation.

SECTION 16: AUTHORITY TO PRACTICE. The Firm hereby represents and warrants that it has and will continue to maintain all licenses and approvals required to conduct its business and provide the services required under this Agreement, and that it will at all times conduct its business and provide the services under this Agreement in a reputable manner. Proof of such licenses and approvals shall be submitted to the City upon request.

SECTION 17: SEVERABILITY. If any term or provision of this Agreement, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, to remainder of this Agreement, or the application of such terms or provision, to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this Agreement shall be deemed valid and enforceable to the extent permitted by law.

SECTION 18: PUBLIC ENTITY CRIMES. Firm acknowledges and agrees that a person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier or sub-contractor under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of 36 months following the date of being placed on the convicted vendor list. The Firm will advise the city immediately if it becomes aware of any violation of this statute.

SECTION 19: NOTICE. All notices required in this Agreement shall be sent by hand-delivery, certified mail (RRR), or by nationally recognized overnight courier, and if sent to the CITY shall be sent to:

City of Clewiston
 Attn. City Manager
 115 West Ventura Avenue
 Clewiston, FL 33440

and if sent to the Firm, shall be sent to:

GrayRobinson, P.A.
 1404 Dean Street
 Suite 300
 Fort Myers, FL 33901

The foregoing names and addresses may be changed if such a change is provided in writing to the other party. Notice shall be deemed given upon receipt.

SECTION 20: ENTIRETY OF AGREEMENT. The City and the Firm agree that this Agreement sets forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Agreement may be added to, modified, superseded, or otherwise altered, except by written instrument executed by the parties hereto.

SECTION 21: WAIVER. Failure of a party to enforce or exercise any of its right(s) under this Agreement shall not be deemed a waiver of that parties' right to enforce or exercise said right(s) at any time thereafter.

SECTION 22: PREPARATION AND NON-EXCLUSIVE. This Agreement shall not be construed more strongly against either party regardless of who was more responsible for its preparation. This is a non-exclusive Agreement, and the City reserves the right to contract with individuals or firms to provide the same or similar services.

SECTION 23: MATERIALITY. All provisions of the Agreement shall be deemed material. In the event Firm fails to comply with any of the provisions contained in this Agreement or exhibits, amendments and addenda attached hereto, said failure shall be deemed a material breach of this Agreement and City may at its option provide notice to the Firm to terminate for cause.

SECTION 24: LEGAL EFFECT. This Agreement shall not become binding and effective until approved by the City. The Effective Date is the date this Agreement is executed by the City.

SECTION 25: SURVIVABILITY. Any provision of this Agreement which is of a continuing nature or imposes an obligation which extends beyond the term of this Agreement shall survive its expiration or earlier termination.

SECTION 26: COUNTERPARTS. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, and will become effective and binding upon the parties as of the effective date at such time as all the signatories hereto have signed a counterpart of this Agreement.

SECTION 27: PUBLIC RECORDS. The Firm shall comply with Florida's Public Records Act, Chapter 119, Florida Statutes, and, if determined to be acting on behalf of the City as provided under section 119.011(2), Florida Statutes specifically agrees to:

- a. Keep and maintain public records required by the city to perform the service.
- b. Upon request from the City's custodian of public records or designee, provide the City with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.
- c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of this Agreement and following completion of this Agreement if the Firm does not transfer the records to the City.
- d. Upon completion of this Agreement, transfer, at no cost, to the City all public records in possession of the Firm or keep and maintain public records required by the City to perform the service. If the Firm transfers all public records to the City upon completion of the Agreement, the Firm shall destroy any duplicate public records that are exempt or confidential or exempt from public records disclosure requirements. If the Firm keeps and maintains public records upon completion of the Agreement, the Firm shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the City, upon request from the City's custodian of public records or designee, in a format that is compatible with the information technology systems of the City.

IF THE FIRM HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE FIRM'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, PLEASE CONTACT THE CUSTODIAN OF PUBLIC RECORDS OR DESIGNEE AT THE CITY OF CLEWISTON, ATTN: CITY CLERK, AT ((863) 983-1484, LAKISHA.BURCH@CLEWISTON-FL.GOV, 115 WEST VENTURA AVENUE, CLEWISTON, FL 33440.

SECTION 29: NO THIRD-PARTY BENEFICIARIES. There are no third-party beneficiaries under this Agreement.

SECTION 30: SCRUTINIZED COMPANIES.

- a. The Firm certifies that it and its subcontractors are not on the Scrutinized Companies that Boycott Israel List and are not engaged in the boycott of Israel. Pursuant to section 287.135,

Florida Statutes, the City may immediately terminate this Agreement at its sole option if the Firm or any of its subcontractors are found to have submitted a false certification; or if the Firm or any of its subcontractors, are placed on the Scrutinized Companies that Boycott Israel List or is engaged in the boycott of Israel during the term of this Agreement.

b. If this Agreement is for one million dollars or more, the Firm certifies that it and its subcontractors are also not on the Scrutinized Companies with Activities in Sudan List, Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or engaged in business operations in Cuba or Syria as identified in Section 287.135, Florida Statutes. Pursuant to Section 287.135, the City may immediately terminate this Agreement at its sole option if the Firm, or any of its subcontractors are found to have submitted a false certification; or if the Firm or any of its subcontractors are placed on the Scrutinized Companies with Activities in Sudan List, or Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or are or have been engaged with business operations in Cuba or Syria during the term of this Agreement.

c. The Firm agrees to observe the above requirements for applicable subcontracts entered into for the performance of work under this Agreement.

d. The Firm agrees that the certifications in this section shall be effective and relied upon by the City for the term of this Agreement, including any and all renewals.

e. The Firm agrees that if it or any of its subcontractors' status changes regarding any certification herein, the Firm shall immediately notify the City of the same.

f. As provided in Subsection 287.135(8), Florida Statutes, if federal law ceases to authorize the above-stated contracting prohibitions then they shall become inoperative.

IN WITNESS WHEREOF, the parties hereto have made and executed this Legal Services Agreement as of the day and year set forth above.

City of Clewiston

By:

James Pittman, Mayor

Approved as to form and legal sufficiency:

City Attorney

ATTEST:

Lakisha Q. Burch, City Clerk

Municipal Seal

GrayRobinson, P.A.

By: _____
Derek P. Rooney



June 5, 2025

GrayRobinson
Attorneys| Advisors| Consultants
1404 Dean Street
Suite 300
Fort Myers, Florida 33901

Dear Derek P. Rooney

Subject: Award of Contract for Municipal Legal Services

On behalf of the City Commission, Office of the City Manager and City Clerk, I am pleased to extend our congratulations to GrayRobinson for being awarded the contract for municipal legal services as approved by the City Commission on Wednesday, June 4, 2025.

This award reflects our confidence in your firm's professionalism, legal expertise, and longstanding commitment to serving municipal interests with integrity and excellence. Your proposal was carefully reviewed and stood out for its comprehensive approach, proven track record, and alignment with the City's strategic and legal needs.

We look forward to working with your team in a productive and collaborative relationship that upholds the highest standards of public service. Please consider this letter formal notification of the award. A representative from our office will be in contact shortly to finalize the contract documents and coordinate the next steps.

Once again, congratulations and welcome aboard.

Sincerely,

Lakisha Q. Burch

Lakisha Q. Burch
City Clerk



Agenda Item Memorandum

TO: City of Clewiston Commission

FROM: Thomas Lewis, Chief of Police

DATE: June 16, 2025

SUBJECT: Life Saving Award Presentation

Background:

On May 26, 2025, members of the Clewiston Police Department responded to a call regarding an unconscious male. The male was found not breathing and officers began CPR and other life saving measures immediately. Prior to being transported by EMS, the male was conscious and breathing. He was released from the hospital just two days later.

Due to their quick response time and calm, competent actions, Sergeant Lionel Conyers and Officer Kyle Rollins saved a life. This presentation is to recognize those efforts and present both officers with a Clewiston Police Department Life Saving Award Ribbon, which is proudly worn on their uniform.



LIFE SAVING AWARD NOMINATION

Date of Incident: May 26, 2025

Officer(s) Nominated: Sergeant Lionel Conyers, Officer Kyle Rollins

REASON FOR NOMINATION:

On May 26, 2025, Officer Kyle Rollins was dispatched to 604 Saginaw Avenue in reference an unconscious male lying on his back in the middle of the kitchen floor, reportedly just after he was painting and doing heavy lifting. The male was unresponsive, had blue lips, and was not breathing. Officer Rollins immediately began life-saving measures by performing CPR (Cardiopulmonary Resuscitation) at approximately 10:33pm.

Multiple cycles of CPR were administered by Officer Rollins until being relieved by Sergeant Conyers who conducted additional cycles of CPR. Due to the extended time frame, Officer Rollins again took over the CPR efforts and they were eventually able to get a few gasping breaths from the male. Hendry County EMS arrived on the scene and took over life-saving measures. Before being transported to Hendry Regional Medical Center, the male was conscious, alert, and breathing on his own.

A follow-up was conducted by Sergeant Conyers and Officer Rollins at Hendry Regional and they learned the male's condition had improved and he was released from the hospital just two days later.

On behalf of the Clewiston Police Department and the entire city, I would like to extend my gratitude and respect to each of you for a job very well done. Congratulations on this recognition. Both of these officers will be awarded with a Life Saving Award ribbon to be worn on their uniform. I'm also proud to announce that this is not the first one received by Sergeant Conyers.

Thomas P. Lewis, Chief of Police
Clewiston Police Department

Life Saving Award

This certificate is presented to:

OFFICER LIONEL CONYERS

for an act in the line of duty which, through prompt and alert action, resulted in saving a life



Presented this 16th day of June 2025.

A handwritten signature in dark ink, appearing to read "Thomas P. Lewis".

Chief Thomas P. Lewis

Life Saving Award

This certificate is presented to:

OFFICER KYLE ROLLINS

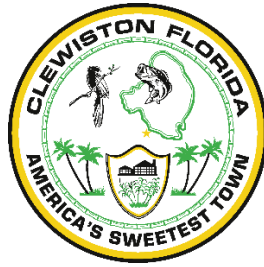
for an act in the line of duty which, through prompt and alert action, resulted in saving a life



Presented this 16th day of June 2025.

A handwritten signature in dark ink, appearing to read "Thomas P. Lewis".

Chief Thomas P. Lewis



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Lakisha Burch, City Clerk

VIA: Danny Williams, City Manager

DATE: June 16, 2025

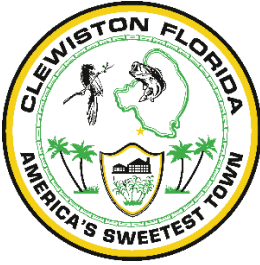
SUBJECT: Consideration of approval of Meeting Minutes

Background:

Approval of the attached meeting minutes.

Recommendation:

Staff recommends approval of the attached meeting minutes.



CITY OF CLEWISTON

CITY COMMISSION REGULAR MEETING MINUTES

March 17, 2025, at 5:00 PM

City Hall Commission Chambers – 115 W Ventura Ave

CALL TO ORDER

Mayor Pittman called the meeting to order at 5:00 p.m.

PRAYER AND PLEDGE OF ALLEGIANCE

Mayor Pittman led the prayer and the Pledge of Allegiance.

ROLL CALL

Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds (absent), Gardner and Williams. City Manager Williams, City Attorney Brandenburg, Building Official Reese, Finance Director Randy Maxson, HR/Parks and Recreation Director Sargent, Police Chief Lewis, Lynne Mila, and City Clerk Burch.

ADDITIONS, DELETIONS, MODIFICATIONS

Madame Clerk Burch asked that item 7 be pulled from the agenda due to not having adequate time for advertising.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

There were no public comments.

PRESENTATION

1. Presentation from Randy Maxson, Finance Director and Erin Clease from Waterworth-via Teams Meeting. (15 mins.)

Randy Maxson, Finance Director and Erin Clease from Waterworth via Teams gave a presentation regarding rate increase for Water and Solid Waste.

Commissioner Gardner asked was the contract reviewed, and Finance Director Maxson responded, stating that we have no power.

Ms. Clease gave a quick re-introduction of the company Waterworth. She also stated that her role was as consultant- an expert in the field.

Commissioner Gardner asked are we were going to look at other options. Mr. Maxson responded to Commissioners Gardner's question. There was continued conversation among the Commission and staff.

Vice Mayor Hyslope asked does the County can negate with them. Mayor Pittman stated that he does believe that it is a year-to-year contract. Commissioner Williams stated that we will need to match what the County has done.

CONSENT AGENDA

2. Receive and File of monthly staff reports from the following departments:
 - a. Finance

- b. Community Development
- c. Police
- d. Public Works
- e. Utilities
- 3. Consideration of Approval of Special Event Permits.
 - a. 04 19 25 Autism Acceptance 5K
- 4. Consideration of **Resolution No. 2025-12** approving grant agreement # 3958b between the Florida Highway Beautification Council (FHBC) and the City of Clewiston.
- 5. Consideration of **Resolution No. 2025-13** approving Stantec Consulting Services, Inc. Change Order No. 3.
- 6. Consideration of **Resolution No. 2025-14** approving an application to the U.S. Congress for a Congressional Appropriation for Community Project Funding to improve the existing City of Clewiston Electrical Distribution System.

Motion was made by Commissioner Gardner seconded by Vice Mayor Hyslope to approve the Consent Agenda; it was voted as follows: Aye: Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.

PUBLIC HEARING

- 7. Consideration of **Ordinance No. 2025-02** on second reading approving amending the Clewiston Code of Ordinance, Chapter 10, Amusement and Entertainment; amending Section 10-45, application-prerequisite; amending section 10-46, same-fee; purpose of fee. **PULLED FROM THE AGENDA**
- 8. Consideration of **Ordinance No. 2025-03** on first reading amending the Clewiston Code of Ordinance, amending Chapter 54 Offenses; Creating Article 1 Sexual Offender Residency Requirements.

Mayor Pittman read Ordinance No. 2025-03 into the record.

There was public comment by Stephanie Busin.

Commissioner Gardner responded to Ms. Busin thanking her for bringing this to the attention of the Commission. Ms. Busin responded.

Vice Mayor Hyslope also thanked Ms. Busin.

Motion was made by Commissioner Gardner seconded by Vice Mayor Hyslope to approve on first reading Ordinance No. 2025-03 amending the Clewiston Code of Ordinance, amending Chapter 54 Offenses: Creating Article 1 Sexual Offender Residency Requirements it was voted as follows: Aye: Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.

- 9. Consideration of **Ordinance No. 2025-04** on first reading approving amending the Clewiston Code of Ordinance, Chapter 22, Business, Creating Article VIII-Vacation Rentals.

Mayor Pittman read Ordinance No. 2025-04 into the record.

City Attorney Brandenburg presented the item to the City Commission and explained what this Ordinance means and what the benefits of this Ordinance are.

City Manager Williams also expressed his thoughts on this matter.

Commissioner Williams asked about inspections of the RVs.

Commissioner Gardner expressed her thoughts on this matter.

The Community Development Director spoke on the reason for this Ordinance.

Vice Mayor Hyslope expressed her thoughts on this matter.

Motion was made by Vice Mayor Hyslope seconded by Commissioner Williams to approve on first reading Ordinance No. 2025-04 approving amending the Clewiston Code of Ordinance, Chapter 22, Business, Creating Article VIII-Vacation Rentals; it was voted as follows: Aye: Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.

CITY STAFF COMMENTS

City Manager

- Thanked City staff who worked on the Sugar Feast.

City Attorney

CITY COMMISSION COMMENTS

Commissioner Barbara Edmonds (Absent)

Commissioner Mila Gardner

- Fund raising over the weekend.
- The Museum got some traction. Exceptionally good economy.
- Rental annual (expectation) should be looked at again. Can we look into this matter?
- Met Marshall - April 24th.
- Culver's.

Commissioner James Williams II

- Great weekend

Vice Mayor Hilary Hyslope

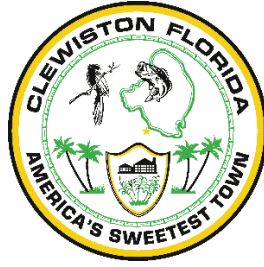
- Great event. Much appreciated.

Mayor James Pittman

- Awesome job for the Sugar Feast. Tomorrow the grand opening of three parks.

ADJOURNMENT

There being no further business the meeting was adjourned at 5:58 p.m.



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Lakisha Burch, City Clerk

VIA: Danny Williams, City Manager

DATE: June 16, 2025

SUBJECT: Receive and File of monthly staff reports from the following departments.

Background:

Receive and File of monthly staff reports from the following departments:

- City Clerk
- Community Development
- Finance
- Police
- Public Works
- Utilities





Active users

2.2K

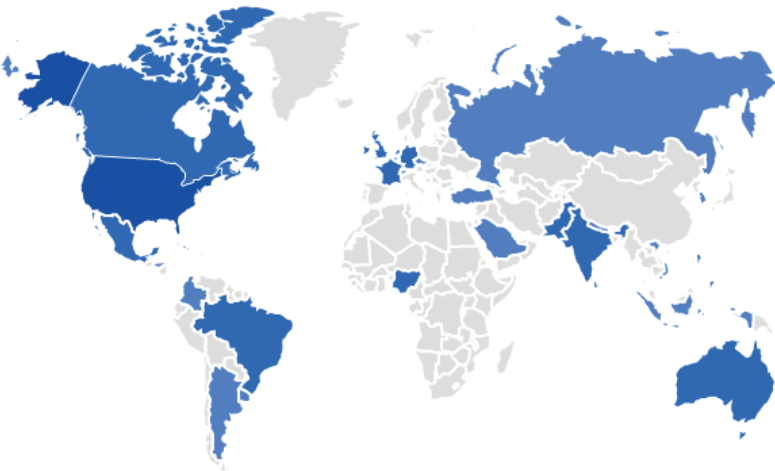
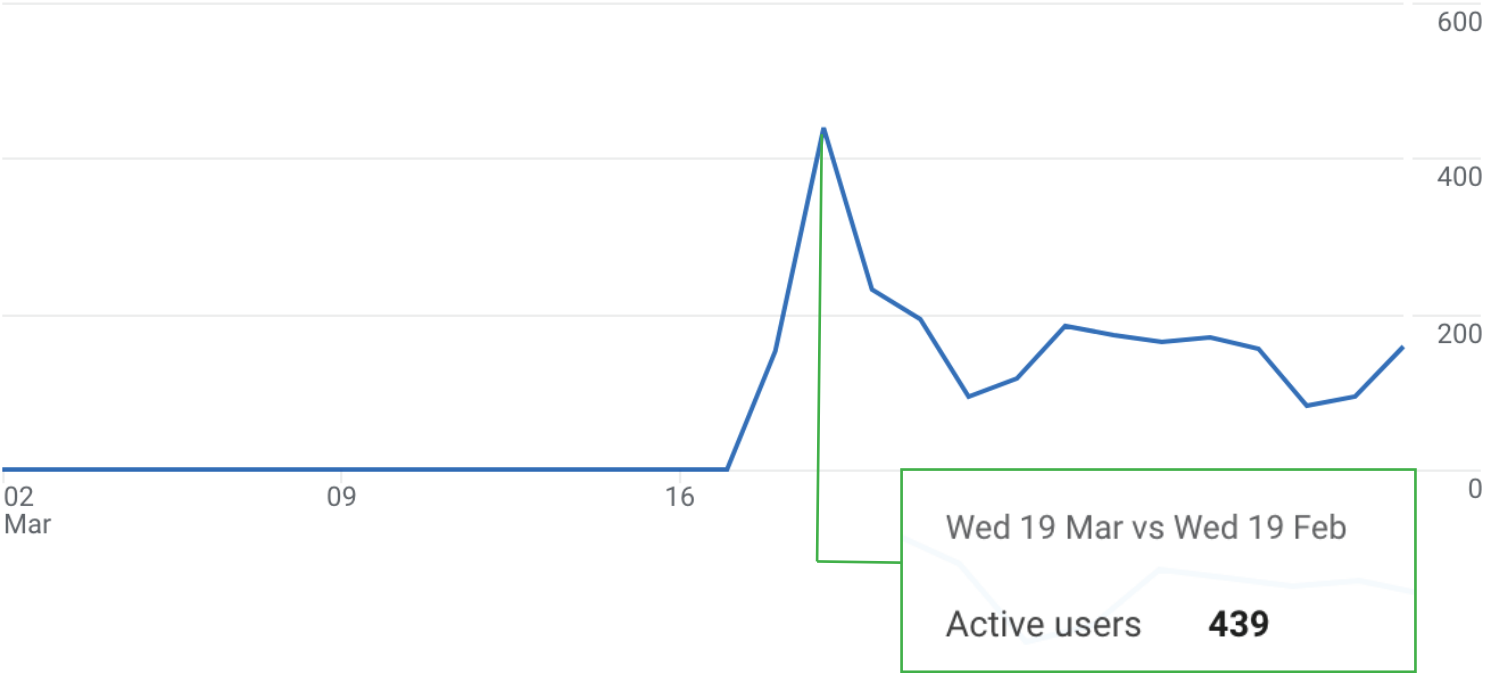
New users

2.2K

Average engagement time per active us

1m 19s

Item # 4.

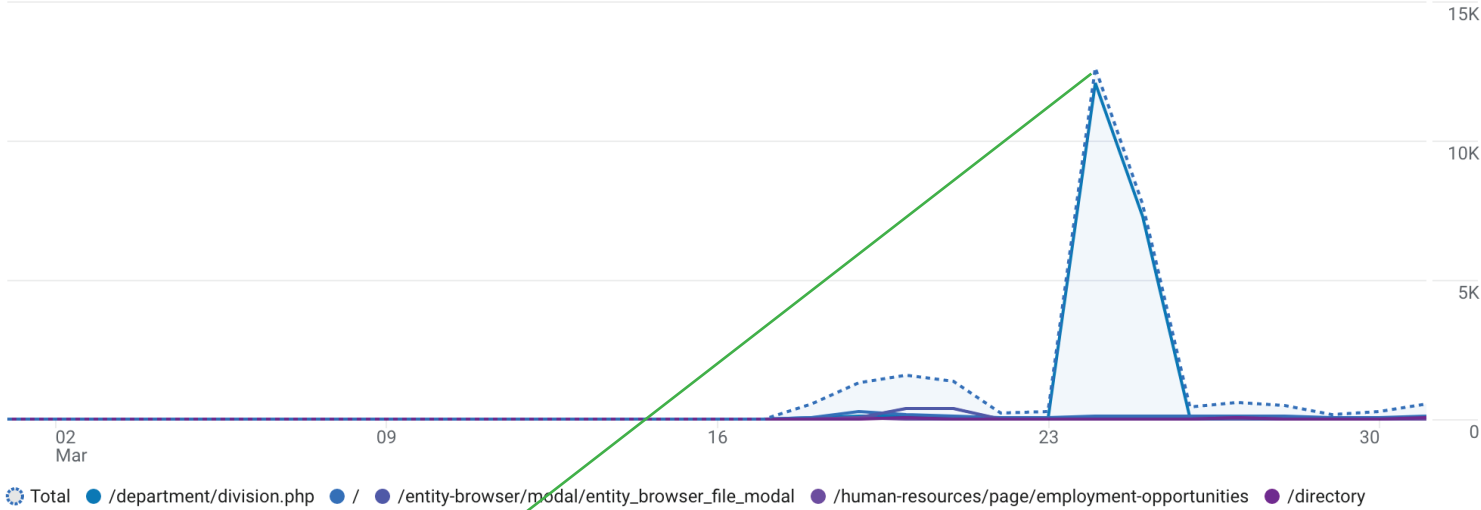


COUNTRY	ACTIVE USERS
United States	2.1K
India	24
Germany	11
Canada	9
France	5
Brazil	4
United Kingdom	4

Region ▾ +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	en Item # 4. time per active user
Total		2,218 100% of total	2,213 100% of total	1,689 100% of total	60.34% Avg 0%	0.76 Avg 0%	1m 19s Avg 0%
1	Florida	1,494 (67.36%)	1,470 (66.43%)	1,175 (69.57%)	62.67%	0.79	56s
2	Virginia	109 (4.91%)	96 (4.34%)	49 (2.9%)	41.53%	0.45	15s
3	Georgia	74 (3.34%)	66 (2.98%)	57 (3.37%)	67.06%	0.77	36s
4	New York	48 (2.16%)	42 (1.9%)	38 (2.25%)	64.41%	0.79	47s
5	Ohio	39 (1.76%)	36 (1.63%)	16 (0.95%)	39.02%	0.41	33s

City ▾ +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user
Total		2,218 100% of total	2,213 100% of total	1,689 100% of total	60.34% Avg 0%	0.76 Avg 0%	1m 19s Avg 0%
1	Miami	546 (24.62%)	522 (23.59%)	366 (21.67%)	56.13%	0.67	35s
2	Clewiston	178 (8.03%)	170 (7.68%)	199 (11.78%)	70.82%	1.12	1m 24s
3	(not set)	91 (4.1%)	85 (3.84%)	59 (3.49%)	59.6%	0.65	33s
4	Ashburn	72 (3.25%)	67 (3.03%)	27 (1.6%)	35.53%	0.38	15s
5	Orlando	69 (3.11%)	69 (3.12%)	45 (2.66%)	57.69%	0.65	40s
6	Tampa	50 (2.25%)	48 (2.17%)	31 (1.84%)	56.36%	0.62	23s

Language ▾ +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user
Total		2,218 100% of total	2,213 100% of total	1,689 100% of total	60.34% Avg 0%	0.76 Avg 0%	1m 19s Avg 0%
1	English	2,111 (95.18%)	2,106 (95.16%)	1,602 (94.85%)	60.02%	0.76	1m 19s
2	Spanish	73 (3.29%)	73 (3.3%)	50 (2.96%)	63.29%	0.68	31s
3	French	20 (0.9%)	20 (0.9%)	19 (1.12%)	73.08%	0.95	1m 03s
4	Portuguese	4 (0.18%)	4 (0.18%)	12 (0.71%)	80%	3.00	16m 04s
5	German	3 (0.14%)	3 (0.14%)	3 (0.18%)	100%	1.00	37



Mon 24 Mar

Total	12,615
/department/division.php	12,073
/	113
/human-resources/page/employment-opportunities	24
/directory	17
/entity-browser/modal/entity_browser_file_modal	0

Page title and screen class +		Views	Active users	Views per active user	Average engagement time per active user	Event count All events
Total		28,051 100% of total	2,218 100% of total	12.65 Avg 0%	1m 19s Avg 0%	86,316 100% of total
1	Page not found Clewiston FL	20,916 (74.56%)	1,014 (45.72%)	20.63	47s	61,899 (71.71%)
2	Home Page Clewiston FL	1,521 (5.42%)	960 (43.28%)	1.58	21s	6,028 (6.98%)
3	Entity Browser File (modal) Clewiston FL	829 (2.96%)	2 (0.09%)	414.50	16m 51s	3,327 (3.85%)
4	Employment Opportunities Clewiston FL	286 (1.02%)	194 (8.75%)	1.47	25s	968 (1.12%)
5	Staff Directory Clewiston FL	250 (0.89%)	152 (6.85%)	1.64	59s	761 (0.88%)

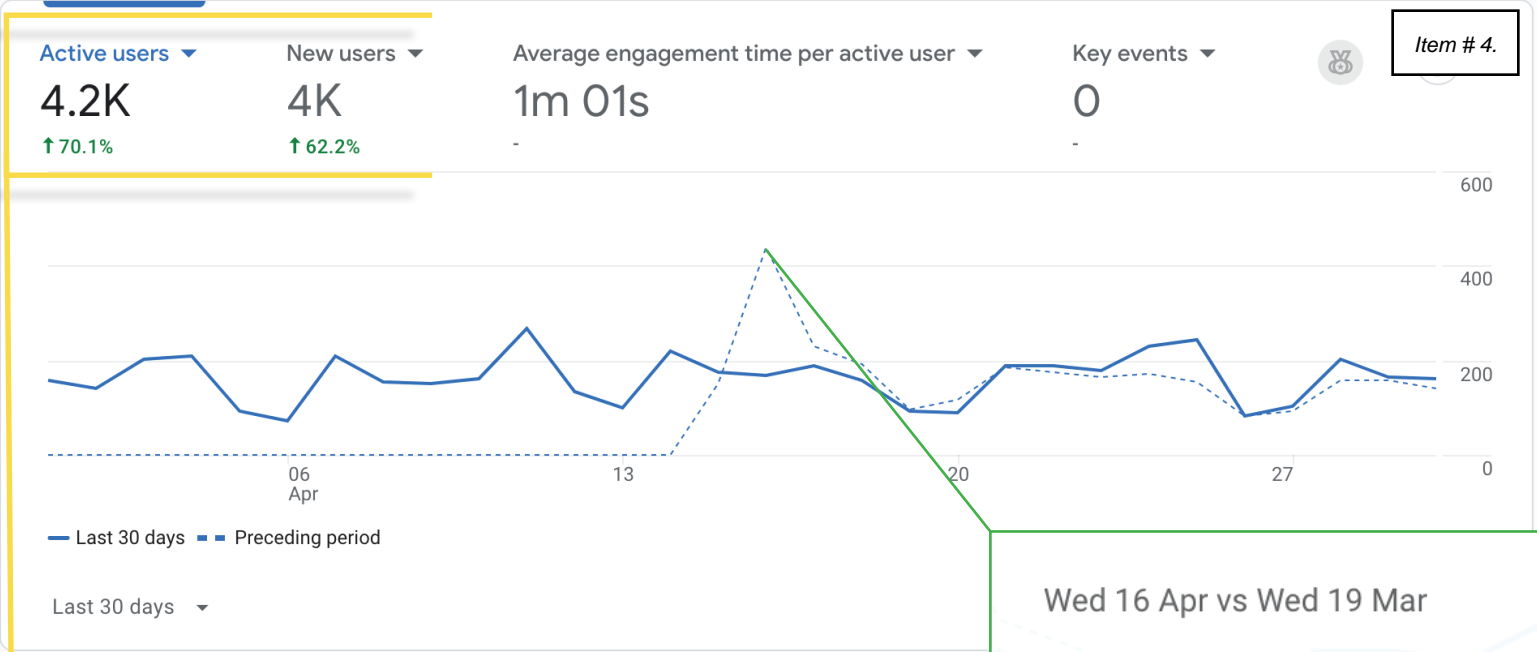
6	25,000 attendees at the 2025 Clewiston Sugar Festival Clewiston FL	204 (0.73%)	179 (8.07%)	1.14	12s	<div>Item # 4.</div>)
7	Search Filters Clewiston FL	195 (0.7%)	104 (4.69%)	1.88	25s	596 (0.69%)
8	Calendar Clewiston FL	124 (0.44%)	97 (4.37%)	1.28	23s	386 (0.45%)
9	Utilities Clewiston FL	106 (0.38%)	73 (3.29%)	1.45	28s	306 (0.35%)
10	Community Development Clewiston FL	95 (0.34%)	54 (2.43%)	1.76	31s	275 (0.32%)



City of Clewiston
Website Traffic & Insights Report
Google Analytics
Chatbot Analytics
Social Media Insights

Apr. 2025

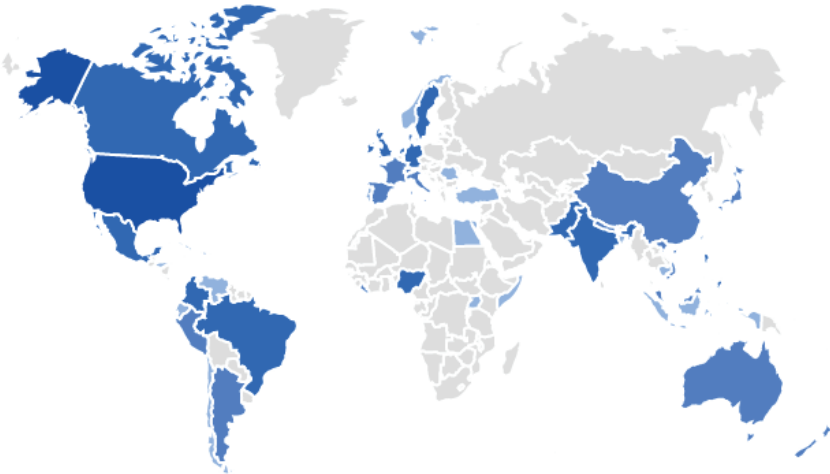
Note: Google started to track activities March 17th, 2025



2K More Active and New users from last month.
Google started to track activities March 17th, 2025

Wed 16 Apr vs Wed 19 Mar

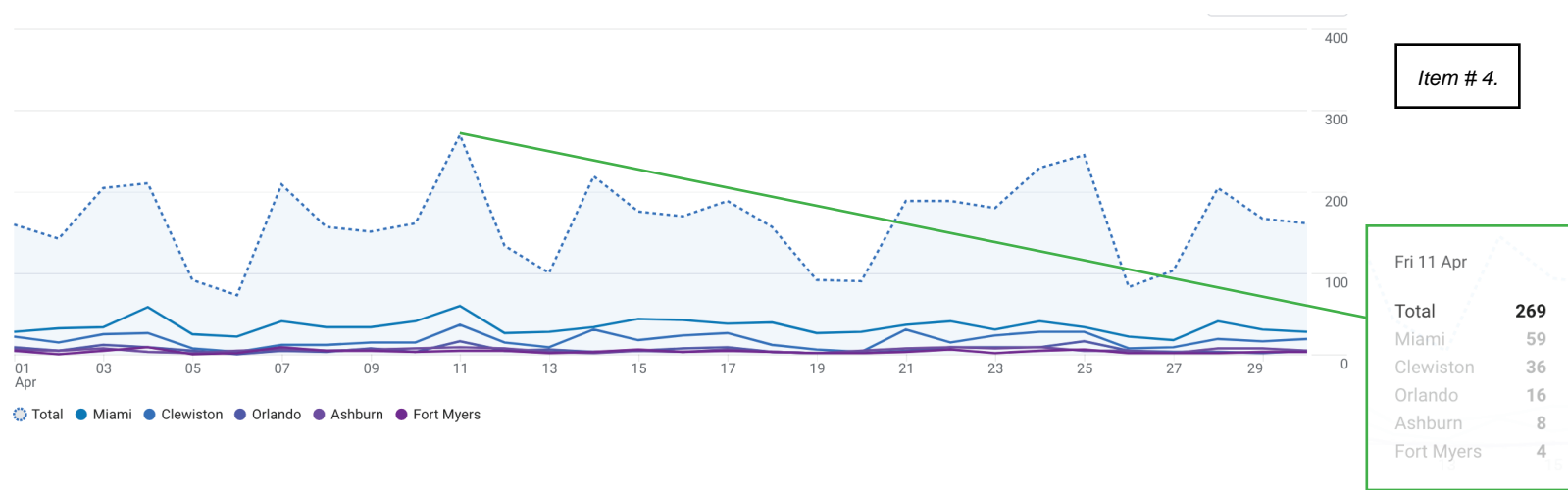
Active users **169** ↓ 61.5%



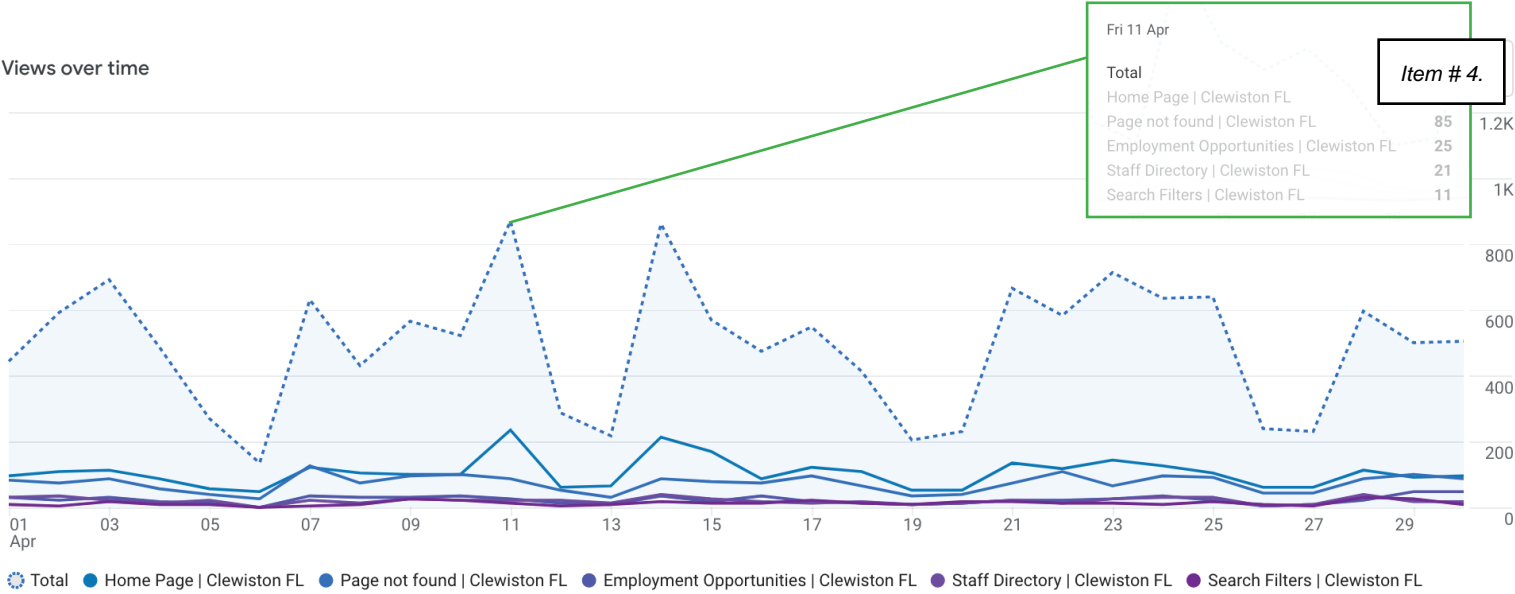
COUNTRY	ACTIVE USERS	
United States	3.9K	↑ 64.6%
Singapore	71	↑ 2,26...
India	30	↑ 15.4%
Ireland	24	↑ 700....
Brazil	23	↑ 475....
Canada	18	↑ 63.6%
United Kingdom	15	↑ 275....

Country ▾ +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count All events ▾ <div>Item # 4.</div>
Total		4,185 100% of total	3,982 100% of total	3,464 100% of total	58.17% Avg 0%	0.83 Avg 0%	1m 01s Avg 0%	51,581 100% of total
1	United States	3,856 (92.14%)	3,653 (91.74%)	3,319 (95.81%)	59.59%	0.86	1m 04s	49,154 (95.29%)
2	Singapore	71 (1.7%)	70 (1.76%)	2 (0.06%)	2.82%	0.03	2s	322 (0.62%)
3	(not set)	38 (0.91%)	38 (0.95%)	2 (0.06%)	5%	0.05	0s	155 (0.3%)
4	India	30 (0.72%)	27 (0.68%)	23 (0.66%)	56.1%	0.77	29s	302 (0.59%)
5	Ireland	24 (0.57%)	24 (0.6%)	15 (0.43%)	62.5%	0.63	6s	121 (0.23%)
6	Brazil	23 (0.55%)	23 (0.58%)	1 (0.03%)	4.35%	0.04	0s	76 (0.15%)
7	Canada	18 (0.43%)	15 (0.38%)	12 (0.35%)	60%	0.67	42s	164 (0.32%)
8	Philippines	15 (0.36%)	14 (0.35%)	21 (0.61%)	84%	1.40	1m 17s	261 (0.51%)
9	United Kingdom	15 (0.36%)	14 (0.35%)	3 (0.09%)	18.75%	0.20	20s	64 (0.12%)
10	Pakistan	13 (0.31%)	13 (0.33%)	12 (0.35%)	92.31%	0.92	24s	150 (0.29%)

Region ▾ +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count All events ▾
Total		4,185 100% of total	3,982 100% of total	3,464 100% of total	58.17% Avg 0%	0.83 Avg 0%	1m 01s Avg 0%	51,581 100% of total
1	Florida	2,741 (65.5%)	2,569 (64.52%)	2,507 (72.37%)	62.72%	0.91	1m 10s	36,152 (70.09%)
2	Virginia	188 (4.49%)	158 (3.97%)	105 (3.03%)	46.67%	0.56	21s	1,418 (2.75%)
3	(not set)	168 (4.01%)	161 (4.04%)	16 (0.46%)	9.41%	0.10	4s	763 (1.48%)
4	Georgia	130 (3.11%)	104 (2.61%)	99 (2.86%)	59.28%	0.76	1m 04s	1,673 (3.24%)
5	Texas	94 (2.25%)	86 (2.16%)	68 (1.96%)	56.67%	0.72	45s	912 (1.77%)
6	New York	80 (1.91%)	62 (1.56%)	58 (1.67%)	55.77%	0.73	28s	675 (1.31%)
7	California	61 (1.46%)	54 (1.36%)	19 (0.55%)	27.54%	0.31	27s	441 (0.85%)
8	Ohio	61 (1.46%)	55 (1.38%)	38 (1.1%)	49.35%	0.62	55s	632 (1.23%)
9	Indiana	55 (1.31%)	40 (1%)	63 (1.82%)	76.83%	1.15	1m 22s	1,077 (2.09%)
10	North Carolina	51 (1.22%)	44 (1.1%)	32 (0.92%)	54.24%	0.63	23s	345 (0.67%)



Views over time



Page title and screen class +		Views	Active users	Views per active user	Average engagement time per active user	Event count All events ▾
Total		14,737 100% of total	4,185 100% of total	3.52 Avg 0%	1m 01s Avg 0%	51,581 100% of total
1	Home Page Clewiston FL	3,144 (21.33%)	1,671 (39.93%)	1.88	27s	12,206 (23.66%)
2	Page not found Clewiston FL	2,202 (14.94%)	1,453 (34.72%)	1.52	8s	8,662 (16.79%)
3	Employment Opportunities Clewiston FL	683 (4.63%)	375 (8.96%)	1.82	31s	2,405 (4.66%)
4	Staff Directory Clewiston FL	598 (4.06%)	396 (9.46%)	1.51	44s	1,794 (3.48%)
5	Search Filters Clewiston FL	392 (2.66%)	184 (4.4%)	2.13	38s	1,270 (2.46%)
6	Recent Meetings Clewiston FL	370 (2.51%)	133 (3.18%)	2.78	43s	1,433 (2.78%)
7	Calendar Clewiston FL	345 (2.34%)	231 (5.52%)	1.49	28s	1,062 (2.06%)
8	Clewiston Summer Camp Clewiston FL	304 (2.06%)	192 (4.59%)	1.58	25s	1,192 (2.31%)
9	Police Clewiston FL	208 (1.41%)	162 (3.87%)	1.28	22s	641 (1.24%)
10	Utilities Clewiston FL	200 (1.36%)	136 (3.25%)	1.47	32s	594 (1.15%)

Platform / device category ▾ +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Item # 4. Average event time per active user
Total		4,185 100% of total	3,982 100% of total	3,464 100% of total	58.17% Avg 0%	0.83 Avg 0%	1m 01s Avg 0%
1	web / mobile	2,329 (55.65%)	2,241 (56.28%)	1,678 (48.44%)	53.49%	0.72	33s
2	web / desktop	1,812 (43.3%)	1,695 (42.57%)	1,786 (51.56%)	63.36%	0.99	1m 35s
3	web / tablet	47 (1.12%)	46 (1.16%)	39 (1.13%)	66.1%	0.83	1m 11s

Browser ▾ +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event All ever
Total		4,185 100% of total	3,982 100% of total	3,464 100% of total	58.17% Avg 0%	0.83 Avg 0%	1m 01s Avg 0%	100%
1	Chrome	1,860 (44.44%)	1,751 (43.97%)	1,653 (47.72%)	59.7%	0.89	1m 15s	27,178 (61.9%)
2	Safari	1,347 (32.19%)	1,301 (32.67%)	1,073 (30.98%)	57.87%	0.80	47s	14,123 (32.2%)
3	Safari (in-app)	407 (9.73%)	404 (10.15%)	241 (6.96%)	50.84%	0.59	12s	2,332 (5.3%)
4	Edge	317 (7.57%)	294 (7.38%)	357 (10.31%)	74.38%	1.13	1m 57s	5,895 (13.4%)
5	Android Webview	155 (3.7%)	140 (3.52%)	76 (2.19%)	37.44%	0.49	19s	937 (2.1%)

Unique Users ⓘ

15

Total Queries ⓘ

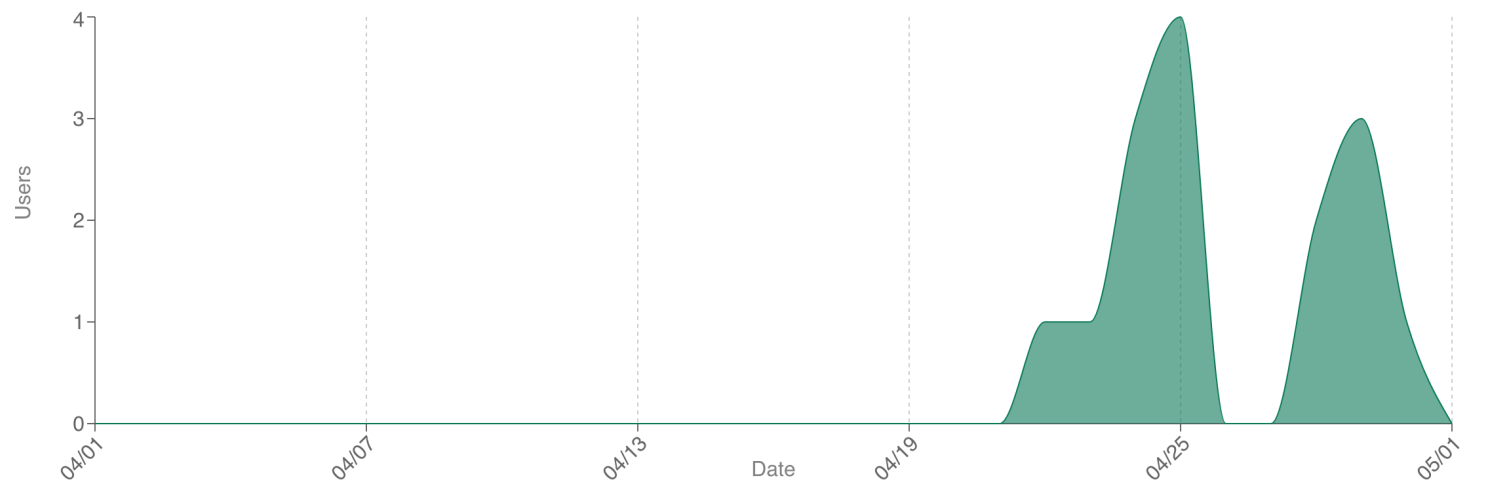
21

Self Resolution Rate ⓘ

53.33%

Unknown Answer Rate ⓘ

28.57%



Top Topics ⓘ	
Bill Payment	2
Application	1
City Manager Tenure	1
City Merchandise	1
Cleaning Services	1
Connectivity Issues	1
Dialing	1
Disconnect Request	1
Distance	1
Finance Director	1

URL Sources ⓘ	
https://www.clewiston-fl.gov/	8
https://www.clewiston-fl.gov/utilities/page/billing-pa...	5
https://www.clewiston-fl.gov/calendar	1
https://www.clewiston-fl.gov/city-clerk/page/marsha...	1
https://www.clewiston-fl.gov/egov/documents/1679...	1
https://www.clewiston-fl.gov/human-resources/pag...	1
https://www.clewiston-fl.gov/police/page/new-ordin...	1
https://www.clewiston-fl.gov/public-works/page/publ...	1
https://www.clewiston-fl.gov/utilities	1
https://www.clewiston-fl.gov/utilities/page/utility-syst...	1

URL Destinations ⓘ	
https://www.clewiston-fl.gov/utilities/page/billing-pa...	2
https://www.clewiston-fl.gov/city-manager/page/city...	1
https://www.clewiston-fl.gov/community-developme...	1
https://www.clewiston-fl.gov/finance/page/director	1
https://www.clewiston-fl.gov/police/page/animal-ser...	1
https://www.clewiston-fl.gov/police/page/chief-police	1
https://www.clewiston-fl.gov/police/page/code-enfor...	1
https://www.clewiston-fl.gov/public-works/page/gar...	1
https://www.clewiston-fl.gov/utilities/page/starting-t...	1
https://www.clewiston-fl.gov/utilities/page/utilities-sli...	1

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Places to shop and eat in the area

City of Clewiston

I'm having trouble finding an answer.

[Train an Answer](#)

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

hi! I need a ride to the Glades County Detention Center tomorrow, could you help me with recommendations?

City of Clewiston

I'm having trouble finding an answer.

[Trained](#)

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

vehicle code enforcement

City of Clewiston

You can find information about vehicle code enforcement on the [Code Enforcement I Clewiston FL](#) page.

[Train an Answer](#)

City of Clewiston [Go To Sandbox](#)

I'm trying to pay my bill

City of Clewiston

You can pay your bill using various payment types, including Electronic Debit. For more information, you can visit the [Billing & Payments I Clewiston FL](#) page.

[Train an Answer](#)

trying to do it on the phone but it keeps disconnecting me

City of Clewiston

It seems like you are having trouble with phone disconnections while trying to pay your bill. You might want to contact the Clewiston Utilities Office directly for assistance. You can reach them at (863) 983-1454 during their office hours, which are Monday through Friday, 8:00 a.m. to 5:00 p.m. For more details, you can visit the [Billing & Payments I Clewiston FL](#) page.

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Who is the Police Chief?

City of Clewiston

The Police Chief is [Thomas Lewis](#).

[Train an Answer](#)

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Online application

City of Clewiston

I'm having trouble finding an answer.

[Trained](#)

City of Clewiston [Go To Sandbox](#)

I am not finding a link to pay my bill

City of Clewiston

You can find information about paying your bill on the [Billing & Payments I Clewiston FL](#) page.

[Train an Answer](#)

The link is not opening

City of Clewiston

If the link to pay your bill is not opening, you might want to contact the office directly for assistance. You can reach out to Monica Perez, the Office Manager, at (863) 983-1454 ext 303, or via [email](#). More contact information is available on the [Billing & Payments I Clewiston FL](#) page.

[Train an Answer](#)

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

I'm trying to find the New Marshall's phone number

City of Clewiston

I'm having trouble finding an answer.

[Trained](#)

City of Clewiston [Go To Sandbox](#)

Welcome to America's Sweetest Town!
How can I help you?

I am with a local janitorial company and would love to give you a professional cleaning quote. We're working with several businesses in Florida and everyone seems to love our work because of our attention to detail. May I give you more information and a no-obligation cleaning quote? Have a great day! Audrey Berry Business Development Rep
Regal Refresh Cleaning
audrey@regalrefreshcleaning.com Respond with stop to optout.

City of Clewiston

I'm having trouble finding an answer.

[Dismissed](#)

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Need help with zoning in montura ranches

City of Clewiston

For information on zoning in Montura Ranches, you can refer to the [Planning & Zoning I Clewiston FL](#) page. This page provides details on the responsibilities of the Planning and Zoning Department, including rezoning and land use amendments.

[Train an Answer](#)

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Available animals at animal shelter

City of Clewiston

You can find information about available animals at the animal shelter on the [Animal Services I Clewiston FL](#) page.

[Train an Answer](#)

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Available animals at animal shelter

City of Clewiston

You can find information about available animals at the animal shelter on the [Animal Services I Clewiston FL](#) page.

[Train an Answer](#)

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Need a new garbage

City of Clewiston

For information on obtaining a new garbage service, you might find the [Garbage & Trash](#) page helpful. If you need a larger dumpster, the [Dumpster Information](#) page provides details on how to get one delivered.

[Train an Answer](#)

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

How can I request a temporary disconnect?

City of Clewiston

You can request a temporary disconnect of electric and water service when you leave and pay a service charge to have utilities reconnected when you return. More details can be found on the [Starting & Terminating Service I Clewiston FL](#) page.

[Train an Answer](#)

City of Clewiston [Go To Sandbox](#)

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Who is the Finance director for your city?

City of Clewiston

The Finance Director for Clewiston is [Randolph Maxson](#).

[Train an Answer](#)

Where can I find merchandise from the City?

City of Clewiston

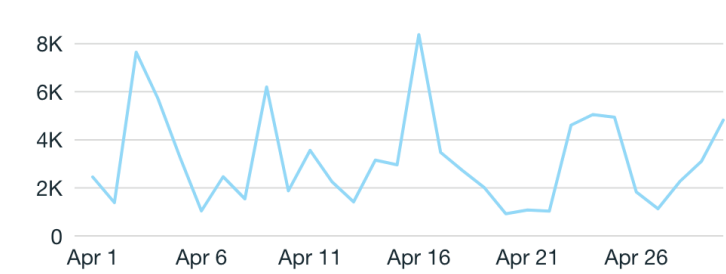
I'm having trouble finding an answer.

[Train an Answer](#)

Views ⓘ

Export ▼

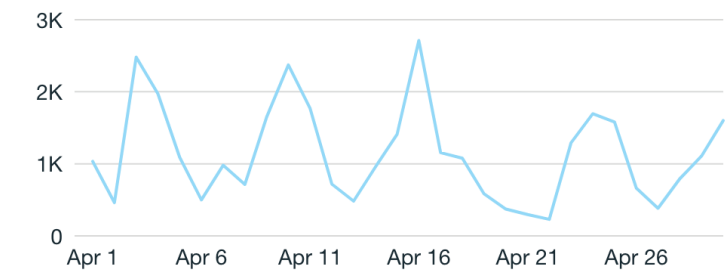
94.4K ↑ 140.3%



Reach ⓘ

Export ▼

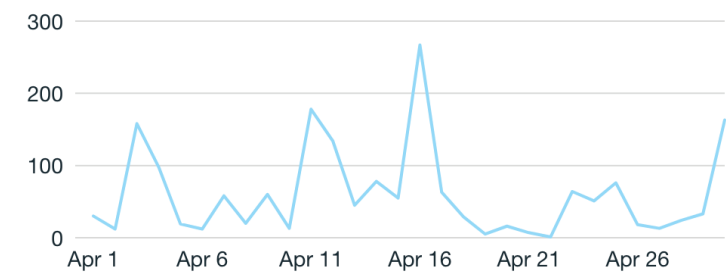
14.1K ↑ 1%



Content interactions ⓘ

Export ▼

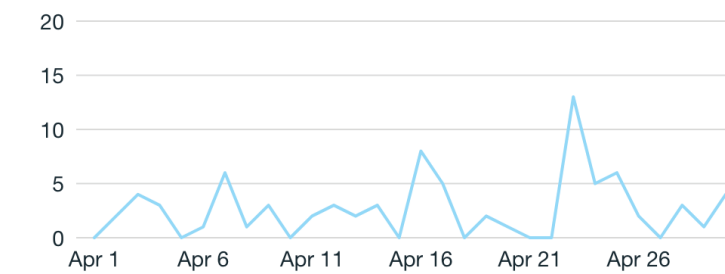
1.8K ↑ 205.6%



Link clicks ⓘ

Export ▼

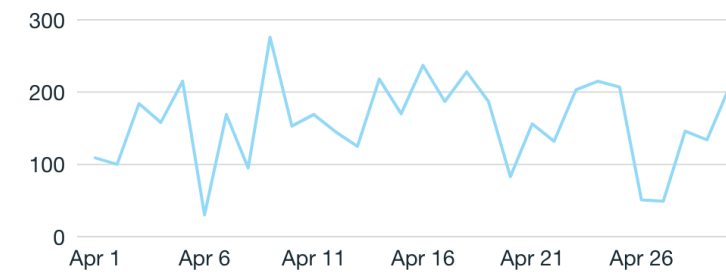
80 ↓ 57.2%



Visits ⓘ

Export ▼

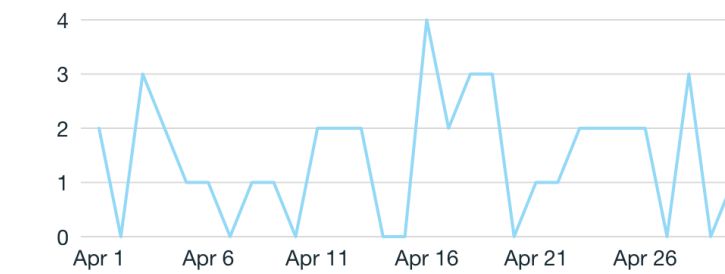
4.7K ↑ 81.7%



Follows ⓘ

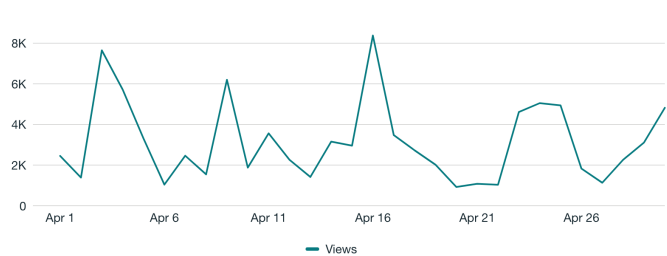
Export ▼

43 ↑ 13.2%



All Posts Stories Reels Videos Live

Views ⓘ 94.4K ↑ 140.3% Reach ⓘ 14.1K ↑ 1% 3-second views ⓘ 273 ↓ 38% 1-minute views ⓘ 7 ↑ 16.7% Content interactions ⓘ 1.8K ↑ 205.6% Watch time ⓘ 2h 33m > 3



Views breakdown
Apr 1 – Apr 30
Total
94,368 ↑ 140.3%
From organic
100% 0%
From ads
0% 0%

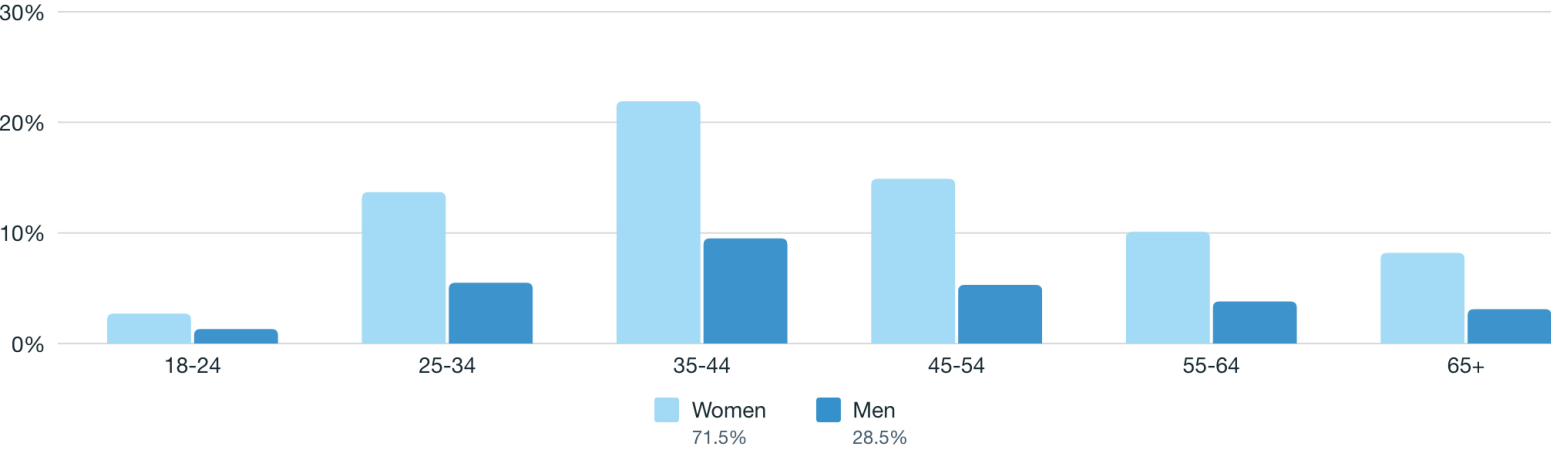
Followers ⓘ

Lifetime

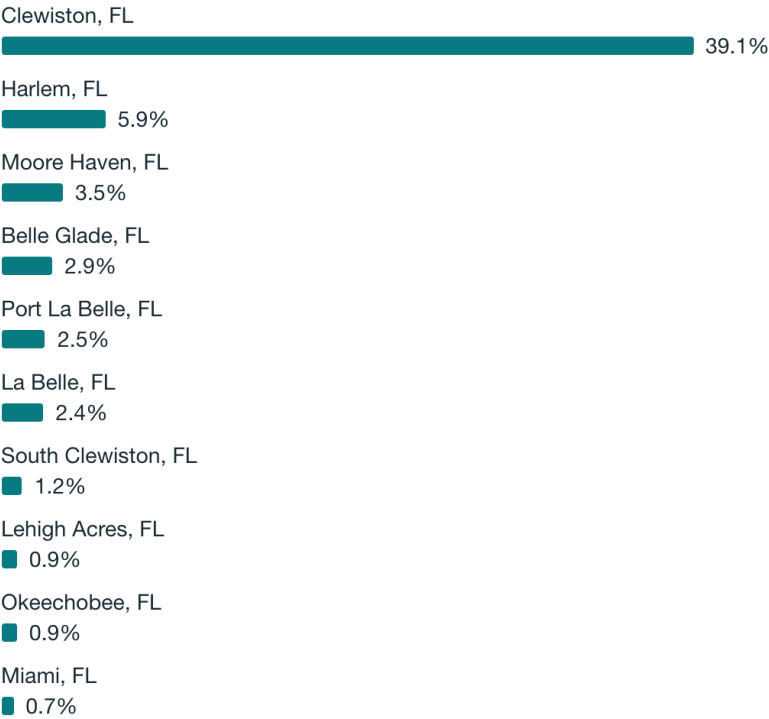
3,399

Item # 4.

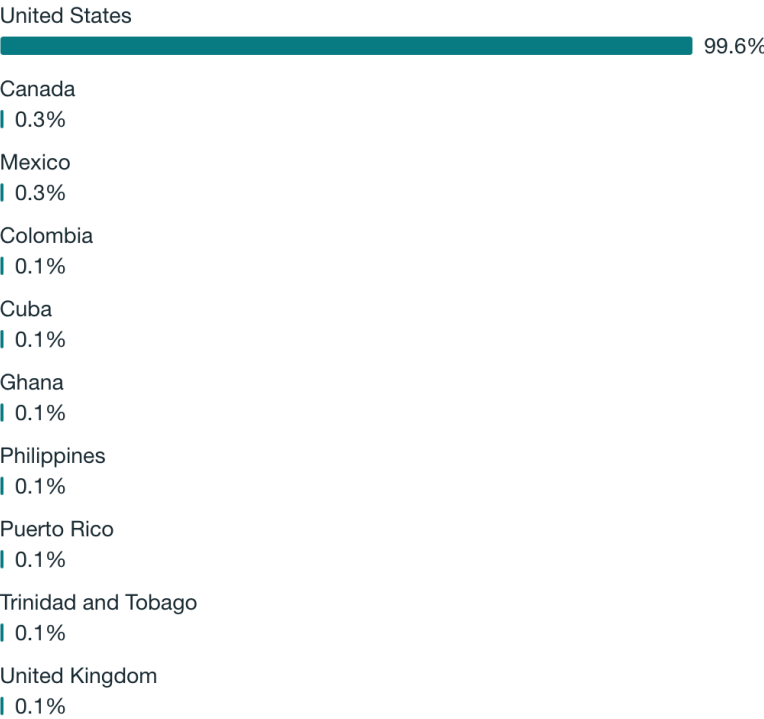
Age & gender ⓘ



Top cities



Top countries



City of Clewiston, Florida

Office of the City Manager

April 2, 2025

New Residents and Business Owners

On behalf of the entire City of Clewiston, I extend a heartfelt welcome to you as you embark on this new journey in our community. Whether you have recently moved here, are establishing a new business, or are

Dear Residents and Business Owners of...

Thu Apr 3, 1:42pm

14.5K

186

24

22

City of Clewiston, Florida

City Commissioner

Meet Clewiston's City Commissioner Jason Williams II, Commissioner

Jason Williams, II is a proud resident of Clewiston, Florida—America's Sweetest Town—where he has dedicated his life to faith, family, and community service. As a devoted husband and father of four, he firmly believes in putting God first in all aspects of his life.

Meet Clewiston's City Commissioner Jason...

Wed Apr 16, 6:19am

8.8K

261

27

9

City of Clewiston, Florida

City Commissioner

Meet Clewiston's City Commissioner Mali Gardner, Commissioner

Mali Soto Gardner has been a pillar of the Clewiston community for over four decades, dedicating her career to public service, economic development, and education

Meet Clewiston's City Commissioner Mali...

Fri Apr 11, 9:08am

6.2K

331

44

13

City of Clewiston, Florida

City Commissioner

Clewiston's Easter Event

Saturday, April 13, 2025 from 10am — 2pm at the Clewiston Youth Center!

Picture with the Easter Bunny at the Youth Center from 10am - 2pm

Egg Hunt will begin promptly at 10:30am

Ages 0-3 at Sweetest Town Playground

Ages 4-7 at Civic Park

Ages 8-12 at Splash Pad, Sugar Fest Field, Tennis Courts

*Parents are responsible for getting their children to the correct location for the egg hunt

Hop on over to Clewiston's Easter...

Tue Apr 15, 9:41am

3.5K

20

1

15

City of Clewiston

EMPLOYMENT

Item # 4.

Attention Clewiston Residents,

Employment Opportunities!

- Communications Officer - Dispatcher
- Electric Distribution Supervisor
- Golf Course Mechanic - Part Time
- Maintenance Serviceman - Water Sewer

The City of Clewiston accepts applications for only those positions that are announced. The City of Clewiston is an Equal Opportunity Provider and Employer. Drug Free, Tobacco Free workplace. Due to the volume of applications we receive for open positions, only those candidates selected for interviews will be contacted.

If there is an opening for a position you are interested in, please submit one application for each position. For more information visit the City's website.

Sincerely,

Lakisha Q. Bush, MSOL, MMC

City Clerk

City of Clewiston, Florida

Attention Clewiston Residents,...

Thu Apr 24, 1:37pm

3.5K

13

0

14

City of Clewiston, Florida

City Commissioner

Meet Clewiston's City Commissioner Hillary Hyslope, Vice Mayor

Hillary Hyslope primarily serves as the Vice Mayor for the City of Clewiston, bringing her passion for community development, business growth, and public service to the role. A lifelong resident of rural South Florida, Hillary is deeply connected to the people and the land that make Clewiston unique.

Meet Clewiston's City Commissioner Hillar...

Wed Apr 9, 8:29am

3.4K

52

1

3

City of Clewiston, Florida

City Commissioner

Meet Clewiston's Directors Ashly Sergent, Director of Parks & Recreation and Human Resources

With an extensive background in Human Resources and Employee Relations, Ashly Sergent has dedicated her career to fostering

Meet Clewiston's Directors Ashly...

Wed Apr 30, 5:00am

3.4K

113

18

2

City of Clewiston

MOMENTARY POWER OUTAGE

Dear Clewiston Residents,

Please be advised that there will be a brief power outage this morning as our team conducts emergency repairs to the electric distribution system.

We sincerely apologize for any inconvenience this may cause and appreciate your understanding.

For questions, please call Utilities Department at (888) 983-1454

Lynne Milla

Lynne Milla

City of Clewiston

Proudly Serving America's Sweetest Town

Dear Clewiston Residents, Please be...

Wed Apr 9, 5:55am

2.9K

8

2

7

Published content

Based on up to 200 pieces of content

+138.5% vs. Mar 2, 2025 - Mar 31, 2025

Photos

30

Stories

1

Facebook reach

+1.0% vs. Mar 2, 2025 - Mar 31, 2025

Others

8,305

Multi photo

8,184

Photos

5,465

Videos

436

Links

94

Multi media

67

Text

59

Content interactions

+205.6% vs. Mar 2, 2025 - Mar 31, 2025

Multi photo

1,409

Photos

313

Others

65

Stories

7

Videos

6

Highlights

Data for 4/1/2025 - 4/29/2025

443

Impressions

▲199.3%

21

Reactions

▲950%

0

Comments

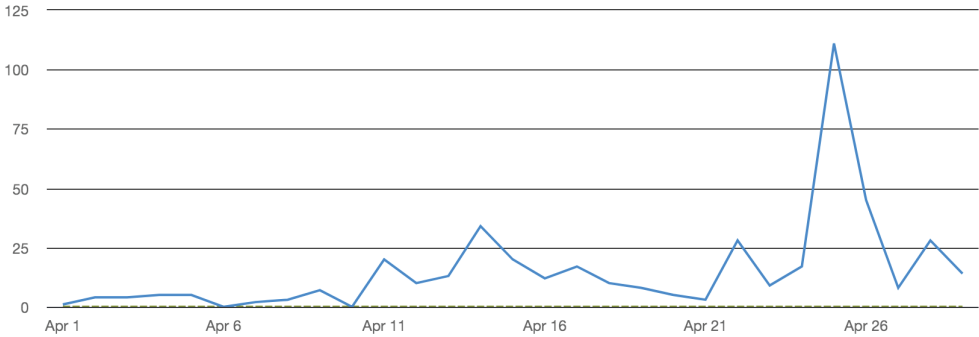
●0%

2

Reposts

●0%

Impressions ▾

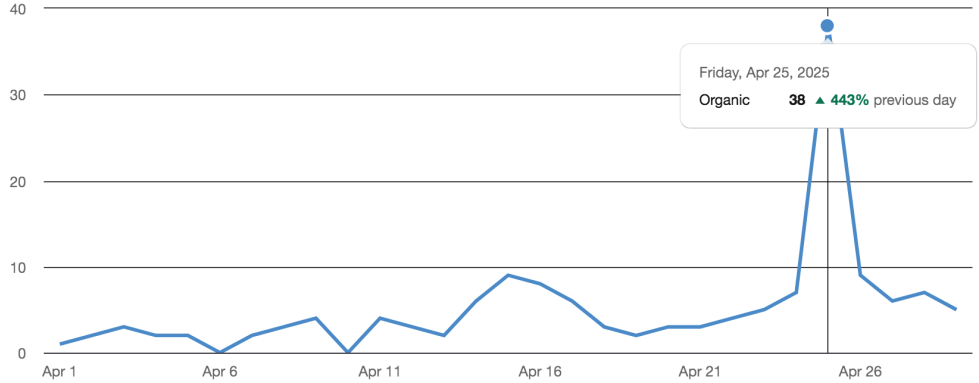


Friday, Apr 25, 2025

Organic	111	▲ 553% previous day
Sponsored	0	

✓ Organic 443

Members reached ▾

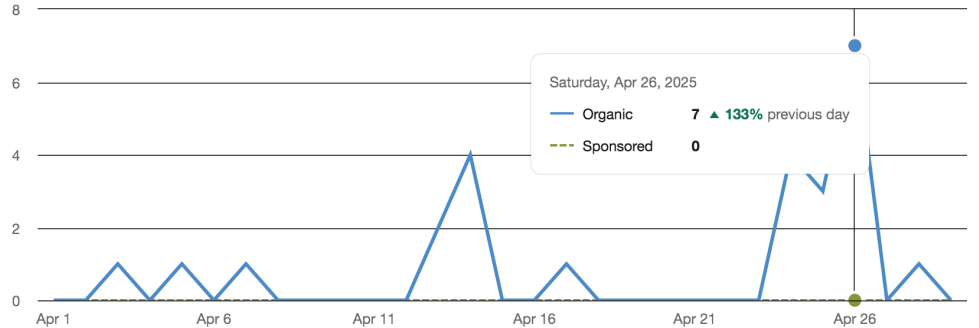


Friday, Apr 25, 2025

Organic	38	▲ 443% previous day
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✓ Organic 149

Clicks ▾



Saturday, Apr 26, 2025

Organic	7	▲ 133% previous day
Sponsored	0	

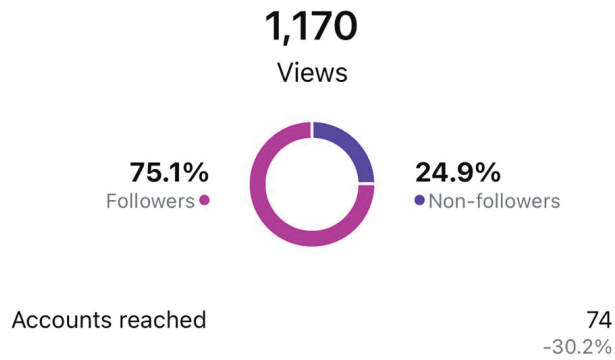
✓ Organic 25

Previous month ▾

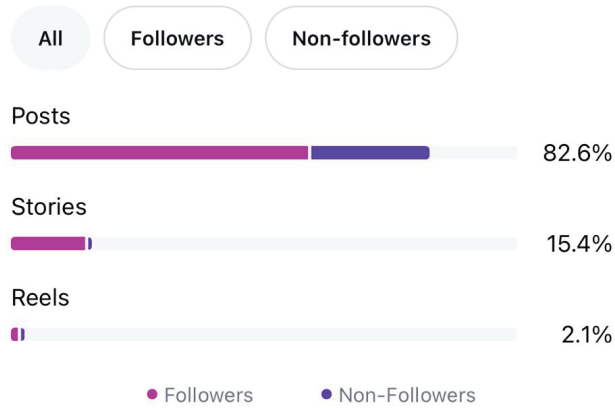
Apr 1 - Apr 30

All


Last 30 days



By content type




Views



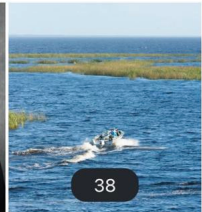
New Residents and Business Owners

44




Meet Clewiston's City Commissioner James Pittman, Mayor

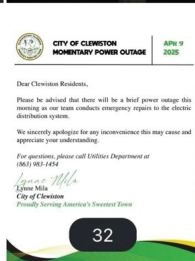
40




38




33



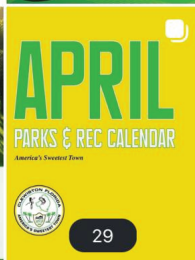
32




29




29




29



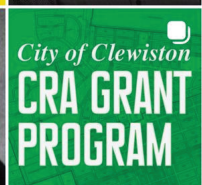
28



28



28



28

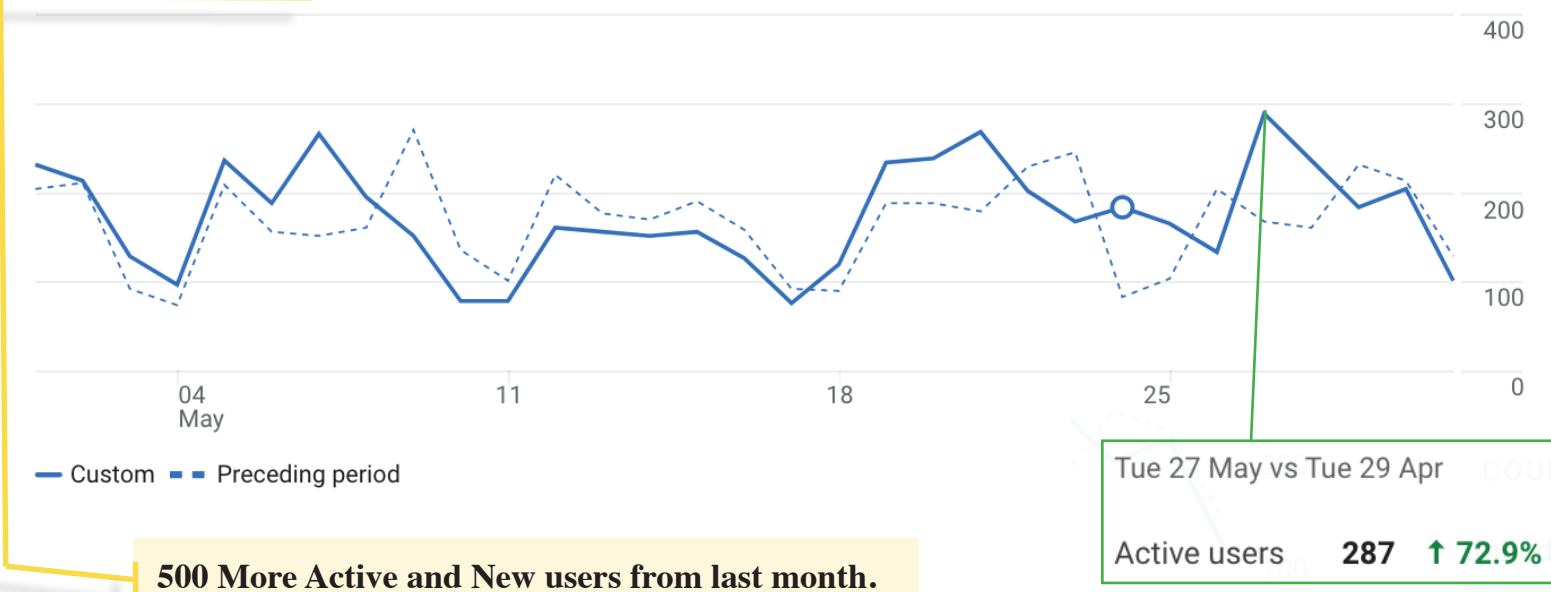
Insights	Apr 1 - Apr 30
Views	↗ 1.2K >
Interactions	↗ 61 >
New followers	0 >
Content you shared	58 >



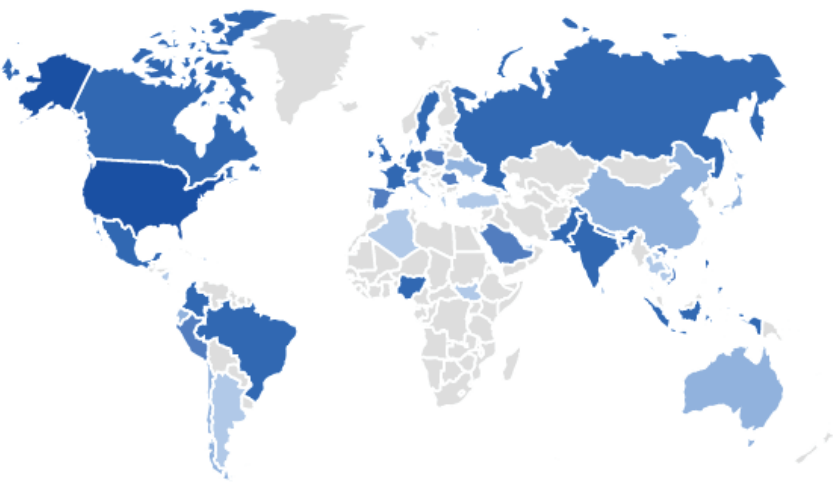
City of Clewiston
Website Traffic & Insights Report
Google Analytics
Chatbot Analytics
Social Media Insights

May. 2025

Note: Google started to track activities March 17th, 2025



500 More Active and New users from last month.

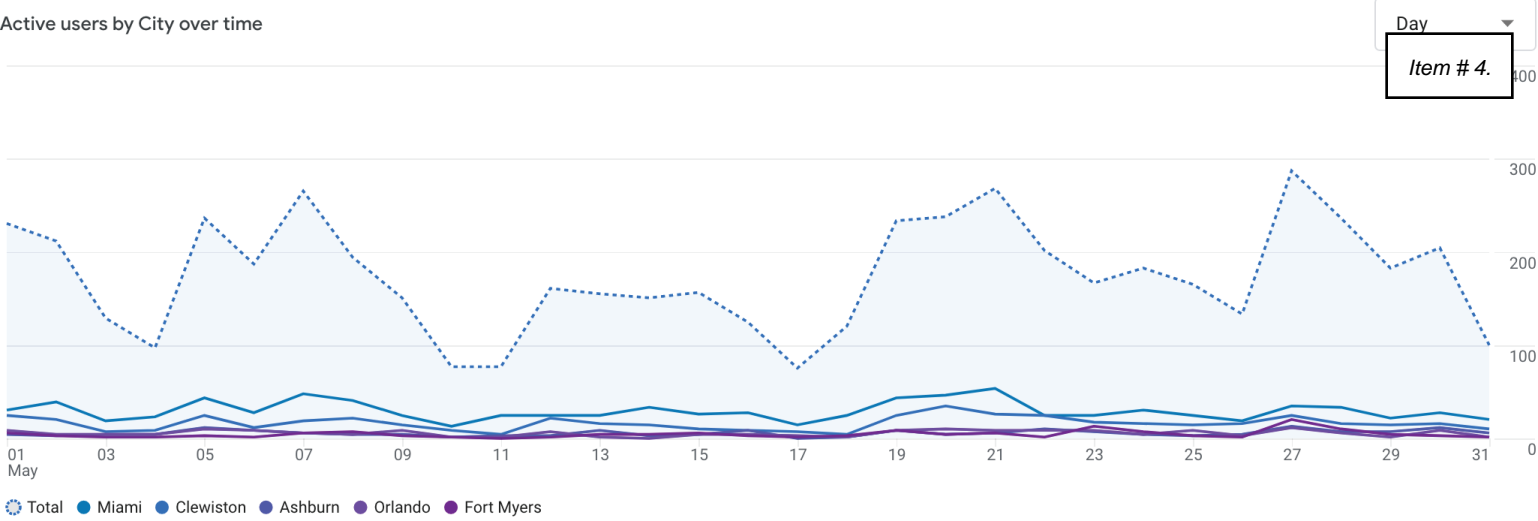


COUNTRY	ACTIVE USERS	
United States	4.3K	↑ 6.5%
India	48	↑ 45.5%
Brazil	33	↑ 3.1%
Singapore	20	↓ 74.0%
Canada	18	↑ 12.5%
Ireland	14	↓ 48.1%
Philippines	14	↑ 16.7%

Country ▾ +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count
Total		4,681 100% of total	4,361 100% of total	3,845 100% of total	58.18% Avg 0%	0.82 Avg 0%	59s Avg 0%	53,583 100% of total
1	United States	4,348 (92.89%)	4,027 (92.34%)	3,684 (95.81%)	59.5%	0.85	1m 02s	51,044 (95.26%)
2	(not set)	70 (1.5%)	70 (1.61%)	5 (0.13%)	6.49%	0.07	1s	279 (0.52%)
3	India	48 (1.03%)	42 (0.96%)	45 (1.17%)	70.31%	0.94	1m 05s	606 (1.13%)
4	Brazil	33 (0.7%)	30 (0.69%)	2 (0.05%)	5.88%	0.06	1s	111 (0.21%)
5	Singapore	20 (0.43%)	20 (0.46%)	3 (0.08%)	15%	0.15	6s	119 (0.22%)
6	Canada	18 (0.38%)	17 (0.39%)	10 (0.26%)	45.45%	0.56	17s	125 (0.23%)
7	Ireland	14 (0.3%)	13 (0.3%)	9 (0.23%)	64.29%	0.64	3s	62 (0.12%)
8	Philippines	14 (0.3%)	13 (0.3%)	20 (0.52%)	86.96%	1.43	1m 05s	174 (0.32%)
9	Sweden	14 (0.3%)	13 (0.3%)	7 (0.18%)	50%	0.50	2s	58 (0.11%)
10	Mexico	13 (0.28%)	12 (0.28%)	2 (0.05%)	15.38%	0.15	0s	56 (0.1%)

Region ▾ +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count
Total		4,681 100% of total	4,361 100% of total	3,845 100% of total	58.18% Avg 0%	0.82 Avg 0%	59s Avg 0%	53,583 100% of total
1	Florida	2,792 (59.65%)	2,483 (56.94%)	2,575 (66.97%)	63.21%	0.92	1m 10s	34,815 (64.97%)
2	Virginia	241 (5.15%)	209 (4.79%)	165 (4.29%)	54.46%	0.68	35s	1,906 (3.56%)
3	(not set)	213 (4.55%)	204 (4.68%)	26 (0.68%)	11.61%	0.12	21s	1,004 (1.87%)
4	Georgia	181 (3.87%)	143 (3.28%)	162 (4.21%)	65.59%	0.90	1m 16s	2,280 (4.26%)
5	Texas	161 (3.44%)	154 (3.53%)	100 (2.6%)	53.76%	0.62	25s	2,343 (4.37%)
6	New York	106 (2.26%)	79 (1.81%)	99 (2.57%)	68.75%	0.93	1m 04s	1,193 (2.23%)
7	Ohio	100 (2.14%)	75 (1.72%)	47 (1.22%)	43.12%	0.47	21s	563 (1.05%)
8	California	93 (1.99%)	82 (1.88%)	34 (0.88%)	34%	0.37	14s	583 (1.09%)
9	North Carolina	92 (1.97%)	77 (1.77%)	72 (1.87%)	66.06%	0.78	1m 11s	790 (1.47%)
10	Colorado	90 (1.92%)	89 (2.04%)	14 (0.36%)	14.58%	0.16	5s	390 (0.73%)

Active users by City over time

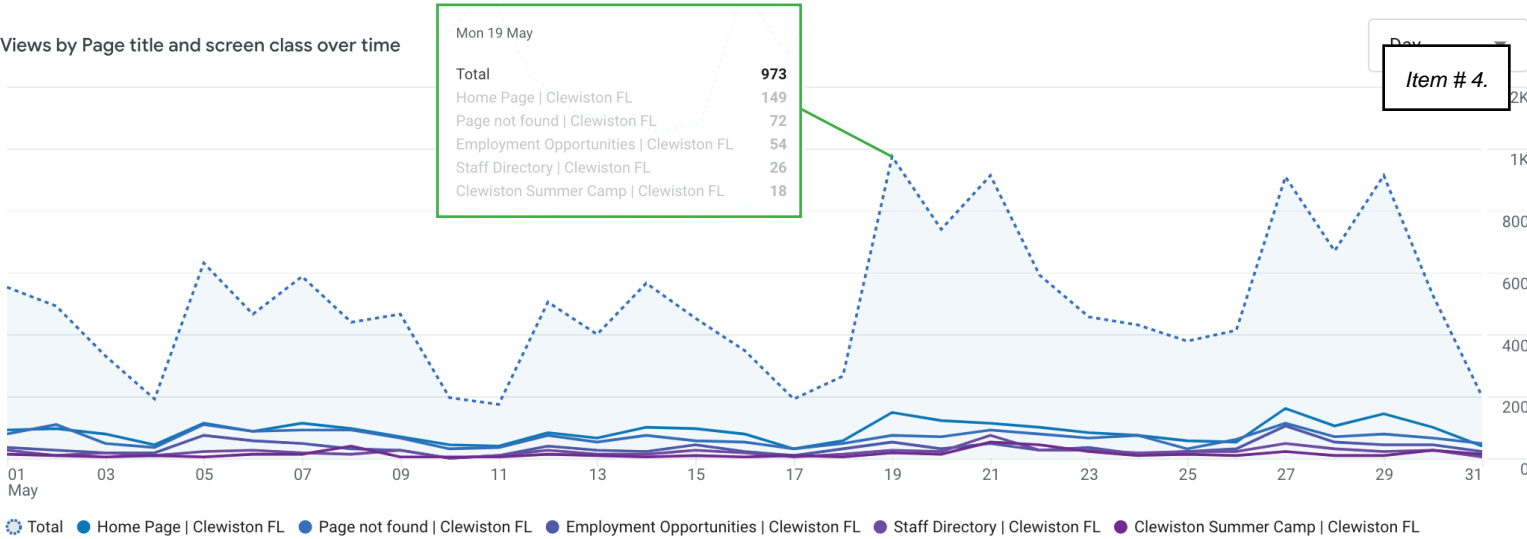


Total Miami Clewiston Ashburn Orlando Fort Myers

City		+	↓	Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count
										All events
Total				4,681 100% of total	4,361 100% of total	3,845 100% of total	58.18% Avg 0%	0.82 Avg 0%	59s Avg 0%	53,583 100% of total
1	Miami			842 (17.99%)	735 (16.85%)	635 (16.51%)	57.31%	0.75	48s	8,125 (15.16%)
2	(not set)			593 (12.67%)	527 (12.08%)	269 (7%)	38.26%	0.45	33s	4,393 (8.2%)
3	Clewiston			365 (7.8%)	267 (6.12%)	439 (11.42%)	67.96%	1.20	1m 53s	6,193 (11.56%)
4	Ashburn			169 (3.61%)	145 (3.32%)	115 (2.99%)	54.76%	0.68	33s	1,317 (2.46%)
5	Orlando			164 (3.5%)	131 (3%)	111 (2.89%)	55.22%	0.68	32s	1,384 (2.58%)
6	Fort Myers			129 (2.76%)	106 (2.43%)	113 (2.94%)	69.75%	0.88	1m 17s	1,424 (2.66%)
7	Atlanta			102 (2.18%)	77 (1.77%)	100 (2.6%)	64.94%	0.98	1m 32s	1,513 (2.82%)
8	Tampa			96 (2.05%)	86 (1.97%)	68 (1.77%)	60.18%	0.71	36s	853 (1.59%)
9	Belle Glade			85 (1.82%)	72 (1.65%)	79 (2.05%)	64.75%	0.93	1m 13s	970 (1.81%)
10	Cape Coral			72 (1.54%)	58 (1.33%)	59 (1.53%)	62.11%	0.82	55s	734 (1.37%)

Language		+	↓	Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count
										All events
Total				4,681 100% of total	4,361 100% of total	3,845 100% of total	58.18% Avg 0%	0.82 Avg 0%	59s Avg 0%	53,583 100% of total
1	English			4,524 (96.65%)	4,212 (96.58%)	3,708 (96.44%)	58%	0.82	1m 00s	52,151 (97.33%)
2	Spanish			130 (2.78%)	121 (2.77%)	101 (2.63%)	59.76%	0.78	48s	1,218 (2.27%)
3	Portuguese			7 (0.15%)	7 (0.16%)	6 (0.16%)	75%	0.86	2m 01s	101 (0.19%)
4	French			4 (0.09%)	4 (0.09%)	3 (0.08%)	75%	0.75	19s	25 (0.05%)
5	Chinese			2 (0.04%)	2 (0.05%)	0 (0%)	0%	0.00	0s	8 (0.01%)

Views by Page title and screen class over time



Page title and screen class +		Views	Active users	Views per active user	Average engagement time per active user	Event count All events
Total		14,737 100% of total	4,185 100% of total	3.52 Avg 0%	1m 01s Avg 0%	51,581 100% of total
1	Home Page Clewiston FL	3,144 (21.33%)	1,671 (39.93%)	1.88	27s	12,206 (23.66%)
2	Page not found Clewiston FL	2,202 (14.94%)	1,453 (34.72%)	1.52	8s	8,662 (16.79%)
3	Employment Opportunities Clewiston FL	683 (4.63%)	375 (8.96%)	1.82	31s	2,405 (4.66%)
4	Staff Directory Clewiston FL	598 (4.06%)	396 (9.46%)	1.51	44s	1,794 (3.48%)
5	Search Filters Clewiston FL	392 (2.66%)	184 (4.4%)	2.13	38s	1,270 (2.46%)
6	Recent Meetings Clewiston FL	370 (2.51%)	133 (3.18%)	2.78	43s	1,433 (2.78%)
7	Calendar Clewiston FL	345 (2.34%)	231 (5.52%)	1.49	28s	1,062 (2.06%)
8	Clewiston Summer Camp Clewiston FL	304 (2.06%)	192 (4.59%)	1.58	25s	1,192 (2.31%)
9	Police Clewiston FL	208 (1.41%)	162 (3.87%)	1.28	22s	641 (1.24%)
10	Utilities Clewiston FL	200 (1.36%)	136 (3.25%)	1.47	32s	594 (1.15%)

Platform / device category ▾ +		↓	Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average <div>Item # 4.</div> active user
Total			4,681 100% of total	4,361 100% of total	3,845 100% of total	58.18% Avg 0%	0.82 Avg 0%	59s Avg 0%
1	web / mobile		2,523 (53.9%)	2,385 (54.69%)	1,926 (50.09%)	56%	0.76	41s
2	web / desktop		2,116 (45.2%)	1,935 (44.37%)	1,815 (47.2%)	60.16%	0.86	1m 21s
3	web / tablet		42 (0.9%)	41 (0.94%)	27 (0.7%)	50.94%	0.64	23s

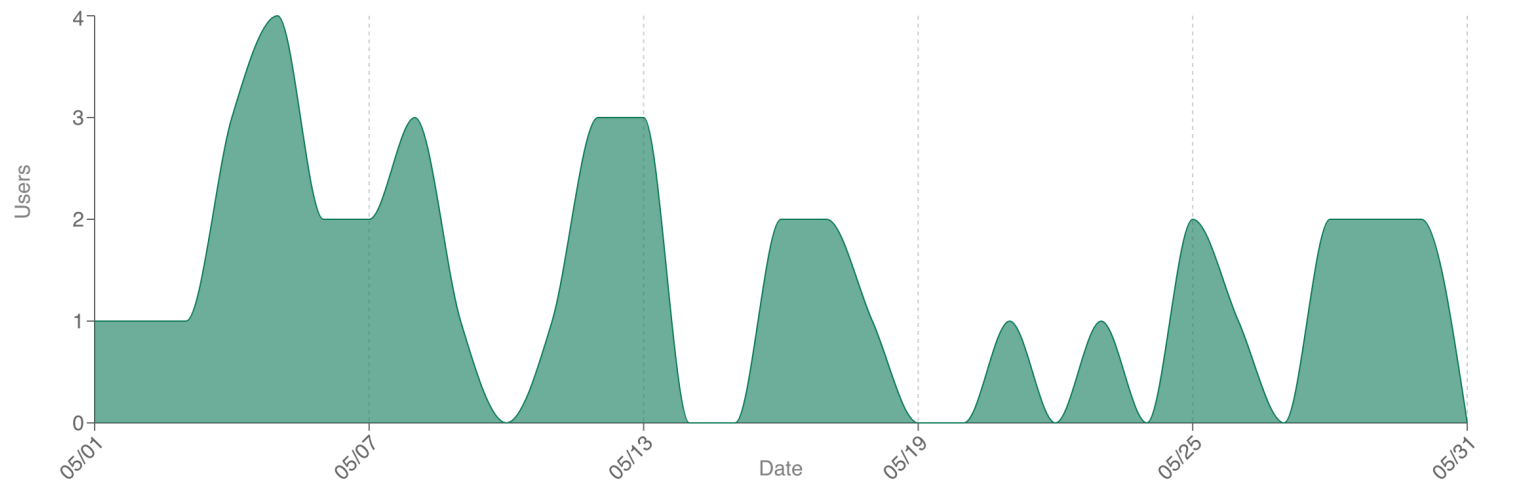
Browser ▾ +		↓	Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count All events ▾
Total			4,681 100% of total	4,361 100% of total	3,845 100% of total	58.18% Avg 0%	0.82 Avg 0%	59s Avg 0%	53,583 100% of total
1	Chrome		2,283 (48.77%)	2,103 (48.22%)	1,759 (45.75%)	55.74%	0.77	1m 02s	27,593 (51.5%)
2	Safari		1,555 (33.22%)	1,482 (33.98%)	1,301 (33.84%)	56.71%	0.84	54s	17,103 (31.92%)
3	Safari (in-app)		340 (7.26%)	329 (7.54%)	206 (5.36%)	52.82%	0.61	14s	1,955 (3.65%)
4	Edge		305 (6.52%)	268 (6.15%)	351 (9.13%)	80.32%	1.15	2m 03s	5,141 (9.59%)
5	Android Webview		89 (1.9%)	79 (1.81%)	56 (1.46%)	50.45%	0.63	22s	648 (1.21%)
6	Firefox		40 (0.85%)	32 (0.73%)	45 (1.17%)	73.77%	1.13	1m 16s	434 (0.81%)
7	Samsung Internet		35 (0.75%)	34 (0.78%)	27 (0.7%)	56.25%	0.77	1m 02s	402 (0.75%)
8	(not set)		12 (0.26%)	12 (0.28%)	0 (0%)	0%	0.00	0s	38 (0.07%)
9	Opera		9 (0.19%)	8 (0.18%)	12 (0.31%)	92.31%	1.33	2m 51s	200 (0.37%)
10	Internet Explorer		7 (0.15%)	7 (0.16%)	0 (0%)	0%	0.00	0s	21 (0.04%)

Unique Users ⓘ
41

Total Queries ⓘ
60

Self Resolution Rate ⓘ
56.1%

Unknown Answer Rate ⓘ
45%



Top Topics ⓘ		URL Sources ⓘ		URL Destinations ⓘ	
Application	5	https://www.clewiston-fl.gov/	8	https://www.clewiston-fl.gov/human-resources/page...	7
Bill Payment	4	https://www.clewiston-fl.gov/human-resources/page...	7	https://www.clewiston-fl.gov/utilities/page/billing-pay...	4
Contractor Registration	2	https://www.clewiston-fl.gov/utilities/page/billing-pay...	4	https://www.clewiston-fl.gov/police/page/frequently-...	2
Fiscal Year	2	https://www.clewiston-fl.gov/community-developme...	3	https://www.clewiston-fl.gov/home-page/page/mem...	1
Person Search	2	https://www.clewiston-fl.gov/search?text=Rv	3	https://www.clewiston-fl.gov/library/page/applications	1
Public Meetings	2	https://www.clewiston-fl.gov/utilities	3	https://www.clewiston-fl.gov/police/page/animal-ser...	1
Rv Regulations	2	https://www.clewiston-fl.gov/city-commission/meetin...	2	https://www.clewiston-fl.gov/public-works/page/garb...	1
Trash Pickup	2	https://www.clewiston-fl.gov/city-manager/page/new...	2	https://www.clewiston-fl.gov/recreation/page/boat-ra...	1
Apprentice Application	1	https://www.clewiston-fl.gov/community-development	2	https://www.clewiston-fl.gov/utilities/page/services	1
Boat Ramps	1	https://www.clewiston-fl.gov/department/?fDD=10-0	2	https://www.clewiston-fl.gov/utilities/page/services-p...	1

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Are the City Commission Meeting open to the public?

are meetings open to public

Online application

City of Clewiston

I'm having trouble finding an answer.

Trained

City Commission Meeting

City of Clewiston

I'm having trouble finding an answer.

Trained

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Open Page

City Commission | Clewiston FL

Clewiston is led by a five-member Commission elected, which sets policy and determines the long...

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

https://www.clewiston-fl.gov/human-resources/page/employment-opportunities

User Downvoted this Response

Train an Answer

Where can I apply for the apprentice lineman position

City of Clewiston

City of Clewiston

Go To Sandbox

City of Clewiston

Where can I find the job application

You can find the job application information on the Employment Opportunities | Clewiston FL page. Applications may be picked up at Clewiston City Hall and submitted by mail or in-person to the City of Clewiston Human Resources Department.

Train an Answer

Is there any applications that I can find online or do I have to pick it up in person

City of Clewiston

You can find some job applications online as PDFs on the Employment Opportunities | Clewiston FL page. However, applications may also be picked up at Clewiston City Hall and submitted by mail or in-person.

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

what county does clewiston utility serve?

Pay my bill online

City of Clewiston

Clewiston Utilities serves the City of Clewiston, including the Harlem community, which is located in Hendry County. You can find more information on the Billing & Payments | Clewiston FL page.

User Upvoted this Response

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

You can pay your bill online through the City of Clewiston's utilities page. They accept various payment types, including Electronic Debit. For more information, please visit the Billing & Payments | Clewiston FL page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

How do I get to animal control

You can find information about animal control services on the Animal Services | Clewiston FL page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Boat ramps map

You can find information about the boat ramps in Clewiston, FL, on the Boat Ramps | Clewiston FL page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Hiring for police officer position?

You can apply for a career at the Clewiston Police Department by requesting an application via email at police@clewiston-fl.gov. For more details, you can refer to the Frequently Asked Questions | Clewiston FL.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Am I able to have the application for apprentice lineman emailed to me? I'm unable to make it down to the office to pick one up. Thank you

You can contact Ashly Sergeant at 863-983-1492 for more information about the application for apprentice lineman. It might be possible to arrange for the application to be emailed to you. More details can be found on the Employment Opportunities | Clewiston FL page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Hello.

Im looking for information about rv permits

For information about RV permits, you might find relevant details in the Permitting | Clewiston FL page. However, if you are specifically looking for RV-related permits, the provided pages do not explicitly mention RV permits. You may need to contact the local permitting office directly for more specific guidance.

Train an Answer

What is the phone number

City of Clewiston

For the phone number related to RV permits or general

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

do i need a permit to build a new house

Yes, you need a permit to build a new house. According to the FAQs | Clewiston FL, the Florida Building Code requires a permit for constructing, enlarging, altering, or moving a building or structure.

Train an Answer

do i need a permit for demolition

City of Clewiston

Yes, you need a permit for demolition. According to the

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

I would like the clewiston utilities email address

You can find the email contact for Clewiston Utilities on the Services | Clewiston FL page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

I need to get trash cans and schedule my address for pickup but cannot get a hold of anyone

You can find information about trash cans and scheduling pickups on the Garbage & Trash | Clewiston FL page. For further assistance, you can contact the Public Works Department at 863-983-1471.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

What is the rv law

I'm having trouble finding an answer.

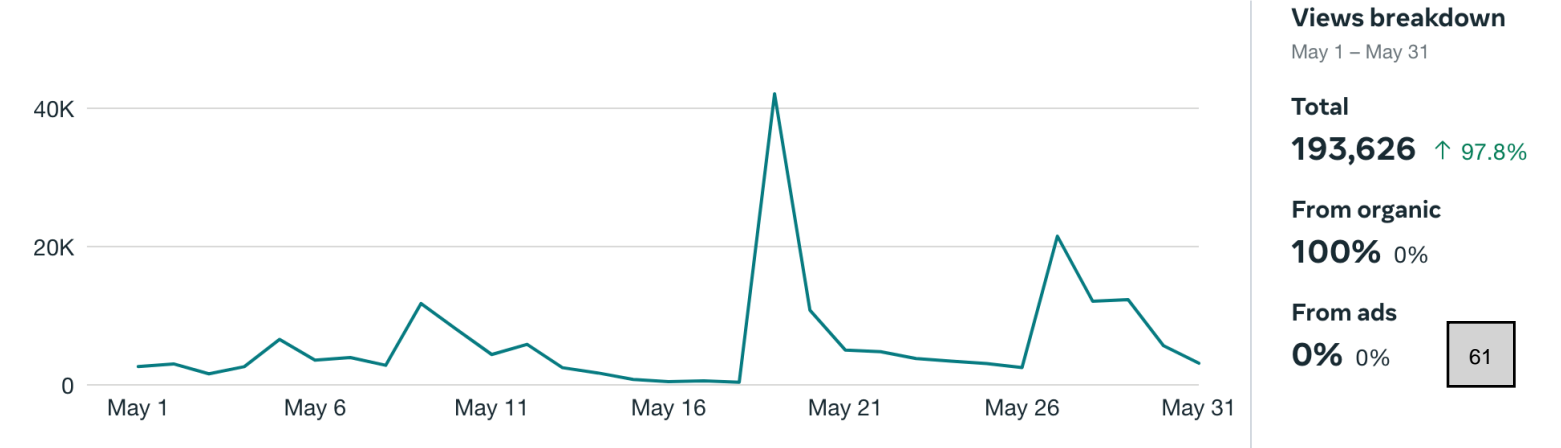
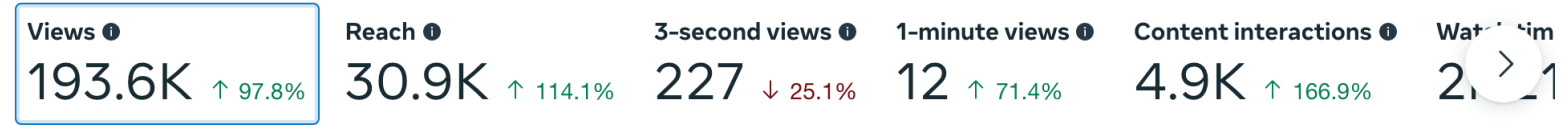
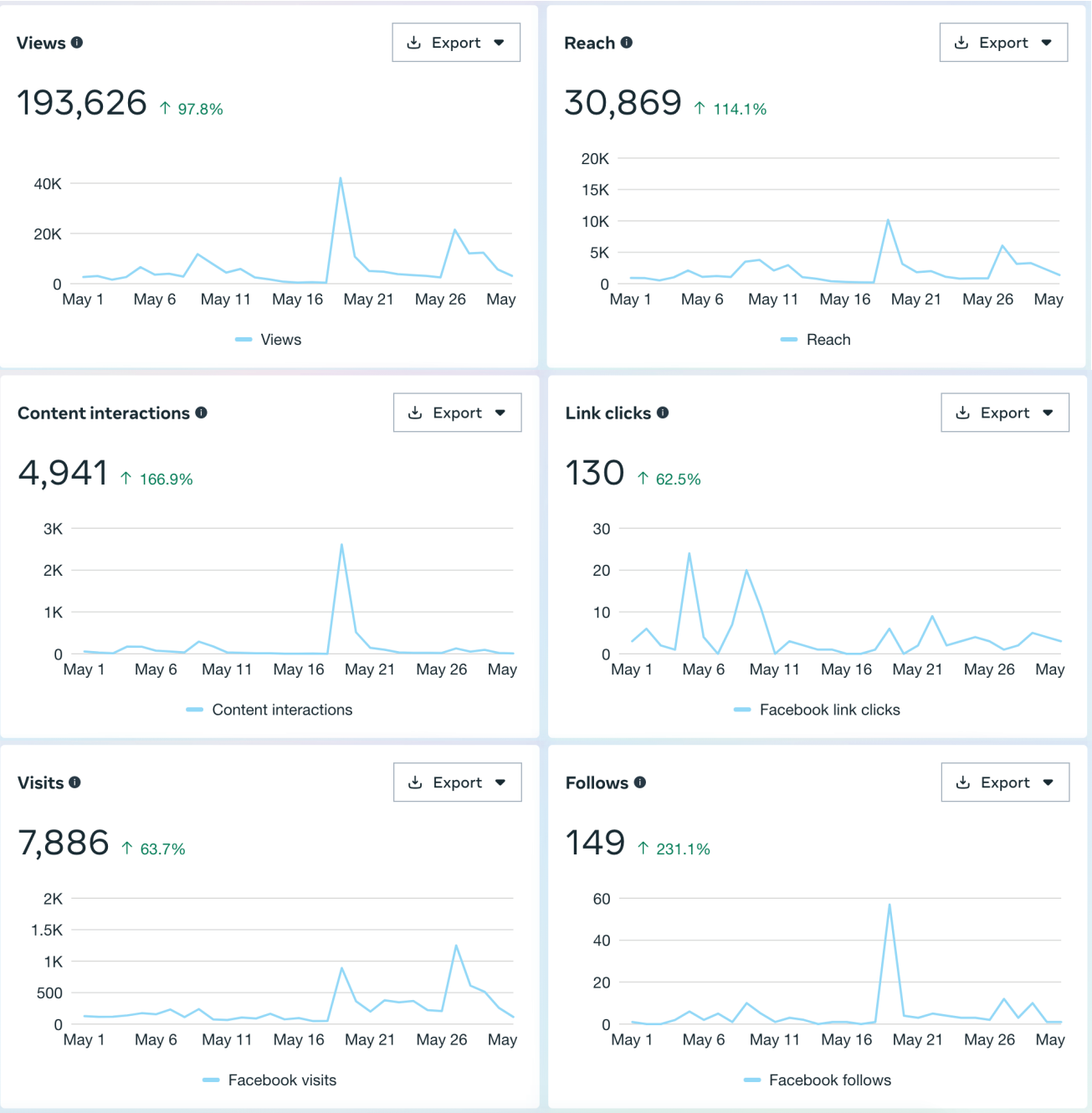
Train an Answer

Can I have an RV in clewiston

City of Clewiston

I'm having trouble finding an answer.

Train an Answer



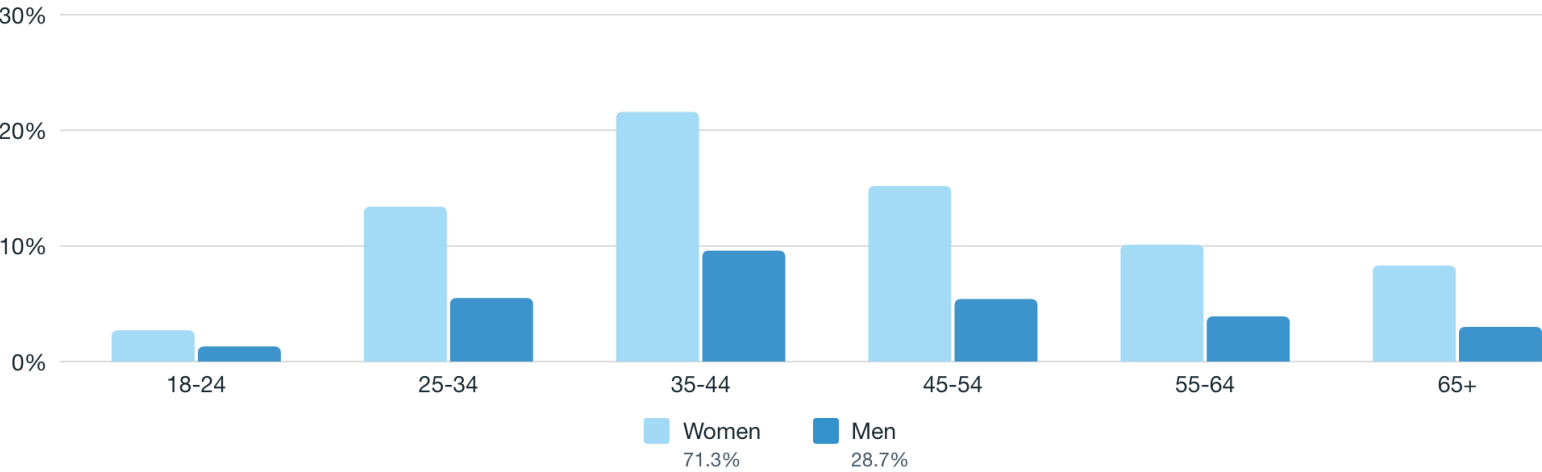
Followers ⓘ

Lifetime

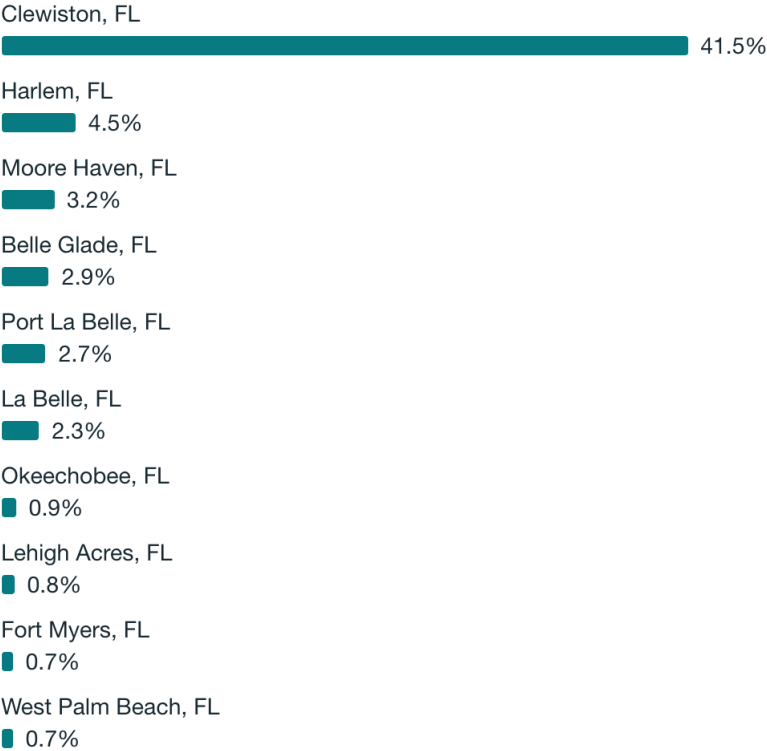
3,547

Item # 4.

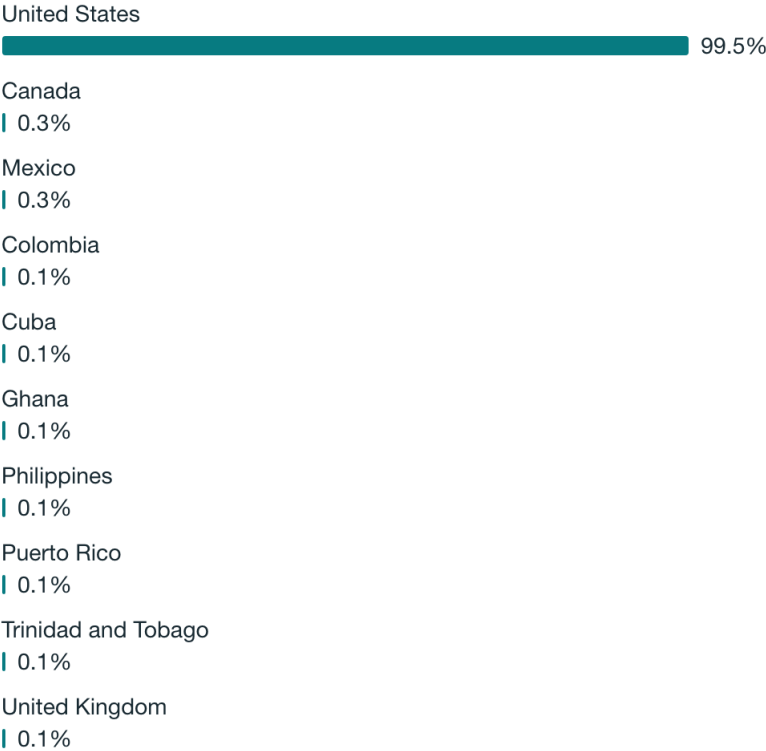
Age & gender ⓘ



Top cities



Top countries





In Memory of Assistant Chief Jeff...

Mon May 19, 10:20am

59.4K 2.8K
470 140

CITY OF CLEWISTON EMPLOYMENT OPPORTUNITIES MAY 7, 2021

Attention Clewiston Residents, Employment Opportunities!

- Building Official
- Communications Officer - Dispatcher
- Lineman - 2 openings
- Maintenance Serviceman - Water Sewer

The City of Clewiston accepts applications for only those positions that are announced. The City of Clewiston is an Equal Opportunity Provider and Employer, Drug Free, Tobacco Free workplace. Due to the volume of applications we receive for open positions, only those candidates selected for interviews will be contacted.

If there is an opening for a position you are interested in, please submit one application for each position.

Sincerely,
Lakisha Q. Burch, MSOL, MMC
City Clerk
City of Clewiston, Florida
Proudly Serving America's Sweetest Town

Attention Clewiston Residents,...

Tue May 27, 10:07am

9.1K 32
2 22

Published content

Based on up to 200 pieces of content

-6.5% vs. Mar 31, 2025 - Apr 30, 2025

Photos

29

Stories

0

CITY OF CLEWISTON STATEMENT TO THE COMMUNITY MAY 7, 2021

The City of Clewiston is aware of the recent arrest involving Mr. Jorge E. Soto, III. We understand that this situation has understandably raised questions and concerns within our community.

Mr. Soto, III, is no longer employed by the City of Clewiston.

Given the ongoing legal proceedings, and out of respect for all parties involved, the City will not be providing further comments. We ask that our community keep everyone involved in their thoughts and prayers as the judicial process moves forward.

Sincerely,
Danny Williams
City Manager
City of Clewiston, Florida
Proudly Serving America's Sweetest Town

CITY OF CLEWISTON STATEMENT TO TH...

Tue May 27, 4:08pm

21.8K 70
10 27

CITY OF CLEWISTON EMPLOYMENT OPPORTUNITIES MAY 7, 2021

Attention Clewiston Residents, Employment Opportunities!

- Apprentice Lineman
- Communications Officer
- Electric Distribution Supervisor
- Golf Course Mechanic
- Maintenance Serviceman - Water Sewer
- Pst Shop Clerk

The City of Clewiston accepts applications for only those positions that are announced. The City of Clewiston is an Equal Opportunity Provider and Employer, Drug Free, Tobacco Free workplace. Due to the volume of applications we receive for open positions, only those candidates selected for interviews will be contacted.

If there is an opening for a position you are interested in, please submit one application for each position. For more information, visit the City's website.

Sincerely,
Lakisha Q. Burch, MSOL, MMC
City Clerk
City of Clewiston, Florida
Proudly Serving America's Sweetest Town

The City of Clewiston is addressing concer...

Thu May 29, 6:25am

7.2K 57
2 4

CITY OF CLEWISTON PUBLIC SERVICE ANNOUNCEMENT MAY 7, 2021

Attention Clewiston!

Please be aware of three young gentlemen claiming to be working for the City on an Energy Saving Project. This information is FALSE. Do not engage with them or provide any personal information. Your safety is our priority! If you have any concerns, please contact local authorities. Thank you for staying vigilant!

Sincerely,
Lakisha Q. Burch, MSOL, MMC
City Clerk
City of Clewiston, Florida
Proudly Serving America's Sweetest Town

Public Service Announcement...

Fri May 9, 3:42pm

18K 103
16 116

CITY OF CLEWISTON EMPLOYMENT OPPORTUNITIES MAY 7, 2021

Attention Clewiston Residents, Employment Opportunities!

- Apprentice Lineman
- Communications Officer
- Electric Distribution Supervisor
- Golf Course Mechanic
- Maintenance Serviceman - Water Sewer
- Pst Shop Clerk

The City of Clewiston accepts applications for only those positions that are announced. The City of Clewiston is an Equal Opportunity Provider and Employer, Drug Free, Tobacco Free workplace. Due to the volume of applications we receive for open positions, only those candidates selected for interviews will be contacted.

If there is an opening for a position you are interested in, please submit one application for each position. For more information, visit the City's website.

Sincerely,
Lakisha Q. Burch, MSOL, MMC
City Clerk
City of Clewiston, Florida
Proudly Serving America's Sweetest Town

Attention Clewiston Residents,...

Mon May 5, 11:38am

4.9K 20
1 20

CITY OF CLEWISTON EMPLOYMENT OPPORTUNITIES MAY 7, 2021

Attention Clewiston Residents, Employment Opportunities!

- Building Official
- Communications Officer - Dispatcher
- Lineman - 2 openings
- Maintenance Serviceman - Water Sewer

The City of Clewiston accepts applications for only those positions that are announced. The City of Clewiston is an Equal Opportunity Provider and Employer, Drug Free, Tobacco Free workplace. Due to the volume of applications we receive for open positions, only those candidates selected for interviews will be contacted.

If there is an opening for a position you are interested in, please submit one application for each position.

Sincerely,
Lakisha Q. Burch, MSOL, MMC
City Clerk
City of Clewiston, Florida
Proudly Serving America's Sweetest Town

Attention Clewiston Residents,...

Tue May 27, 10:07am

9.1K 32
2 22

CITY OF CLEWISTON CLEWISTON'S CITIZEN BOARDS MAY 7, 2021

Attention Clewiston Residents,

The City of Clewiston is pleased to announce that we are seeking dedicated citizens to serve on two important advisory boards: the Board of Building Commissioners and the Planning and Zoning Board. We invite applications for two openings on the Board of Building Commissioners and five openings on the Planning and Zoning Board. This is a valuable opportunity for residents to contribute to the development and planning of our community. Interested individuals are encouraged to submit their applications by June 30. Applications can be found on the City of Clewiston's official website. We appreciate your involvement and commitment to enhancing our city.

BOARD OF BUILDING COMMISSIONERS
Seeking Two Members
There is hereby created a board of building commissioners, consisting of three persons, one of whom shall be a city commissioner, and one of whom shall be persons primarily engaged in building construction work, and who shall be appointed by the city commission. At each annual organizational meeting of the city commission the terms of the three board members shall expire, and the city commission shall appoint a new board.

PLANNING AND ZONING BOARD
Seeking Five Members
The members of the planning board shall be appointed by the city commission. The term of office shall run from June 1 in the year in which the appointment is made. Each person appointed shall serve for a term of two years, or until his successor is appointed and qualified. Members shall be subject to removal by the city commission for failure to perform their duties or while on active part in the board's duties, or for other misconduct in office. Vacancies on the board may be filled by the commission at any time for the unexpired term.

All board committee members must be City residents.

Applications!

Attention Clewiston Residents! New...

Thu May 29, 4:02pm

3.7K 22
10 6

STON POST OFFICE PARTY CONCERN Item # 4.

The City of Clewiston is addressing concer...

Thu May 29, 6:25am

7.2K 57
2 4

City of Clewiston, Florida

Meet Clewiston's Directors Travis Reese, Fire Chief and Community Development Director

Chief Travis Reese serves the City of Clewiston as Fire Chief and Community Development Director. He is a dedicated and experienced leader.

Meet Clewiston's Directors Travis Ree...

Mon May 5, 8:57am

3.7K 157
19 8

Facebook reach

+114.1% vs. Mar 31, 2025 - Apr 30, 2025

Photos

25,240

Multi photo

10,703

Others

10,441

Videos

133

Text

86

Links

80

Multi media

70

Content interactions

+166.9% vs. Mar 31, 2025 - Apr 30, 2025

Photos

4,162

Multi photo

724

Others

49

Videos

5

Stories

1

Highlights

Data for 5/1/2025 - 5/31/2025

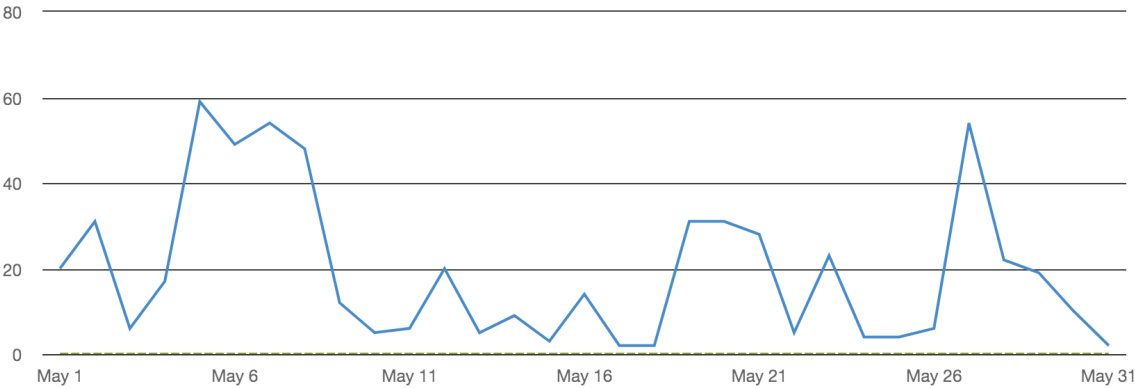
601
Impressions
▲28.7%

23
Reactions
●0%

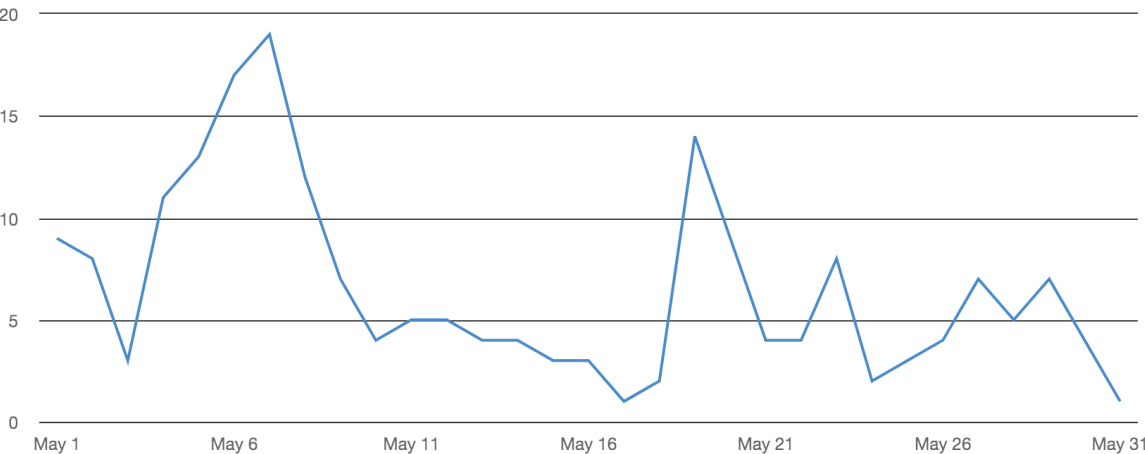
2
Comments
●0%

1
Reposts
▼50%

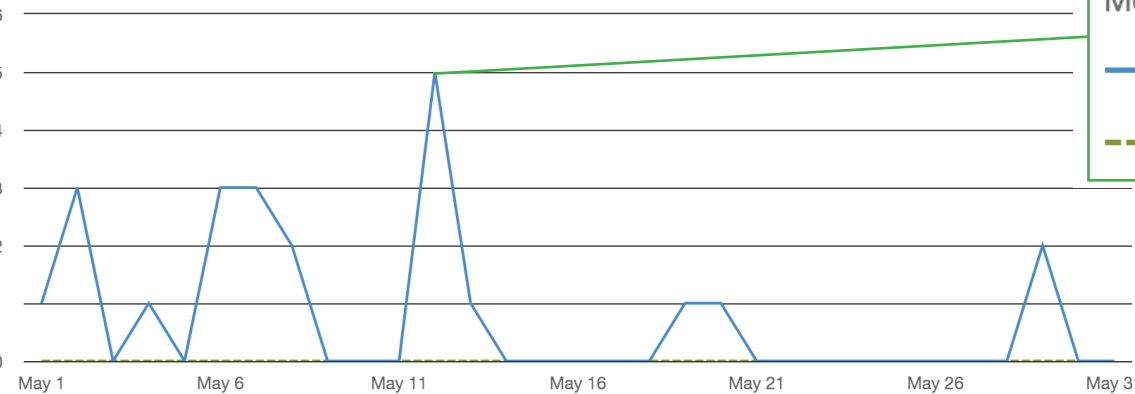
Impressions ▾



Members reached ▾



Clicks ▾



Previous month ▾

May 1 - May 31

All

Last 30 days



4,652
Views

28.5%
Followers

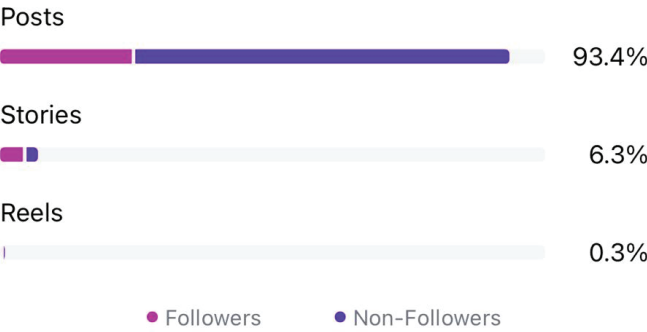


71.5%
Non-followers

Accounts reached 1,347
+1,720.3%

By content type

All Followers Non-followers



Professional dashboard



Insights	May 3 - Jun 1
Views	4.6K
Interactions	132
New followers	0
Content you shared	54

Views

31
Subscribers

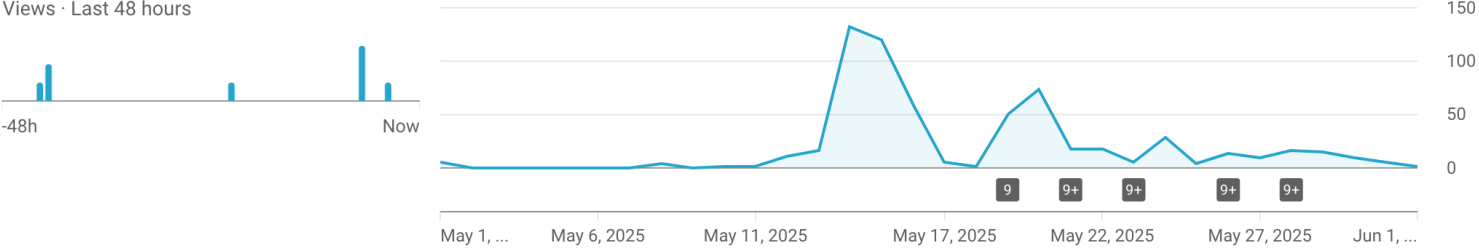
See live count

Views
625

Watch time (hours)
42.6

Subscribers
+2

8
Views · Last 48 hours



New viewers ⓘ
May 1 – Jun 1, 2025



See more

Returning viewers ⓘ
May 1 – Jun 1, 2025



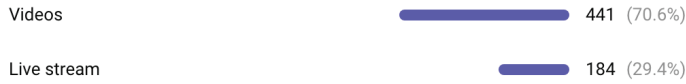
See more

Subscribers
May 1 – Jun 1, 2025



See more

Views
May 1 – Jun 1, 2025



See more

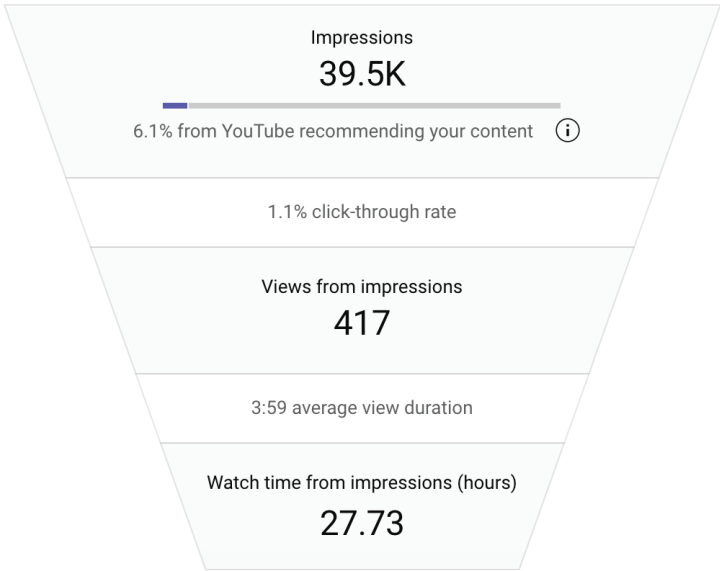
Published content
May 1 – Jun 1, 2025



See more

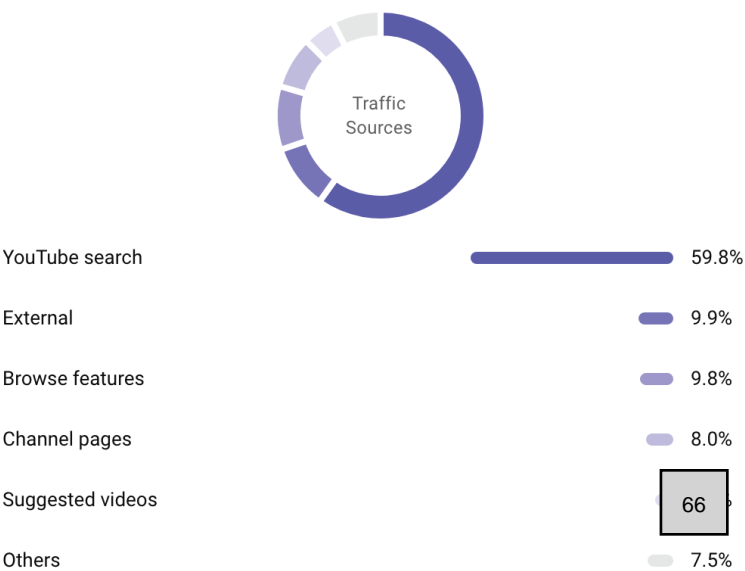
Impressions and how they led to watch time

Data available May 1 – Jun 1, 2025 (32 days)



How viewers find you

Views · May 1 – Jun 1, 2025



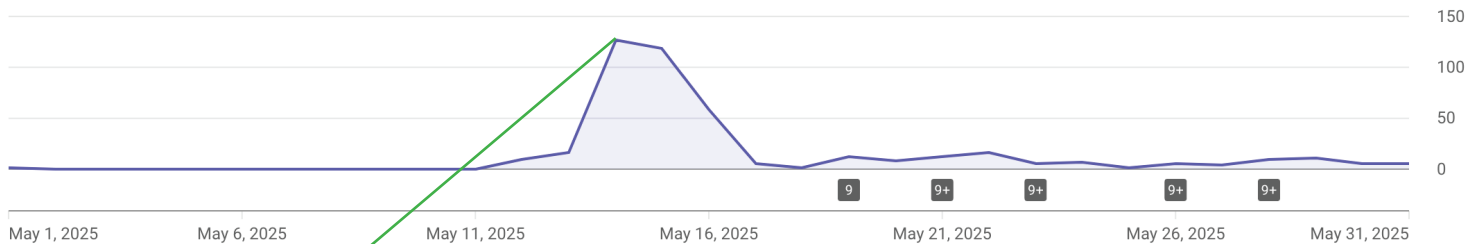
Views
440

Impressions
38.8K

Impressions click-through rate
0.8%

Average view duration
0:39

Item # 4.



Wed, May 14, 2025

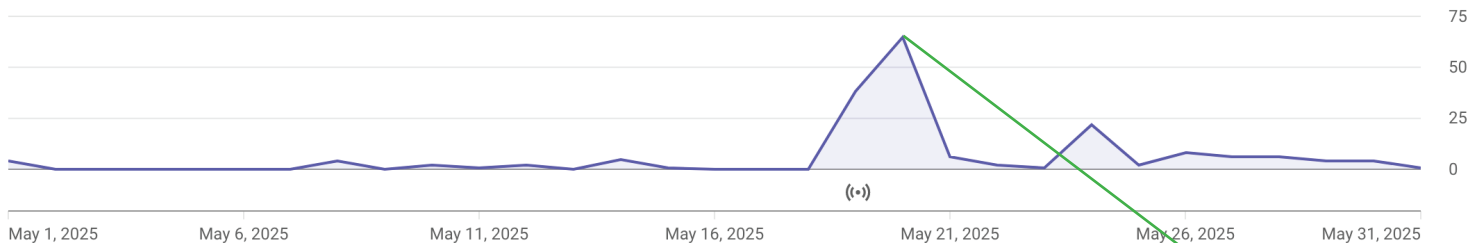
127

Views
184

Impressions
461

Impressions click-through rate
20.4%

Average view duration
12:18



Tue, May 20, 2025

65

PROTECTIVE INSPECTIONS ACTIVITY REPORT May 2025

Building Department

- Issued 27 permits
- Performed 69 inspections
- Performed 35 plan reviews
- Serviced 225 customers (both by phone & walk-ins)
- Business Licenses issued 4 (renewals & new)
- Issued 4 yard sale permits
- Prepared report for U.S. Census Bureau
- Prepared report for SW Florida Regional Planning Council
- Prepared report for Hendry County Property Appraiser

Planning & Zoning

- There was no meeting

Building Board

- There was no meeting.

Fire Marshal & Fire Department

- 2 – Inspections
- The fire department responded to:
 - 100 Total Calls

Permit#	Inspection Type	Result	Inspected Date
25-0070	FINAL	Pass	2025-05-16
20-0381	BLDG-FNL	Pass	2025-05-15
25-0146	FOOTER	NC	2025-05-13
25-0146	ELECT-R	NC	2025-05-13
25-0146	FOOTER	NC	2025-05-27
25-0146	ELECT-R	NC	2025-05-27
25-0093	FINAL	Pass	2025-05-21
25-0093	DRY-IN	Pass	2025-05-16
25-0143	FINAL	Pass	2025-05-15
25-0143	DRY-IN	Pass	2025-05-15
25-0161	ELECT-R	PPass	2025-05-21
25-0120	PLMB-UG	Pass	2025-05-29
25-0117	FINAL	Pass	2025-05-19
25-0117	IN PROG	Pass	2025-05-19
24-0236	BLDG-FNL	Pass	2025-05-07
25-0066	Final	Pass	2025-05-13
25-0130	DRY-IN	Pass	2025-05-07
24-0274	ELECT-F	Pass	2025-05-08
24-0274	A/C-FNL	Pass	2025-05-08
24-0274	PLMB-FNL	Pass	2025-05-08
24-0274	BLDG-FNL	Pass	2025-05-08
25-0129	DRY-IN	Pass	2025-05-22
25-0122	BLDG-FNL	Pass	2025-05-15
25-0006	FINAL	Pass	2025-05-07
24-0378	FINAL	Pass	2025-05-22
25-0042	FINAL	Pass	2025-05-07
25-0140	FINAL	Pass	2025-05-15
25-0140	DRY-IN	Pass	2025-05-13
25-0044	MF	Pass	2025-05-29
25-0139	CONC-F	Pass	2025-05-15
23-0115	A/C-FNL	Pass	2025-05-12
23-0115	PLMB-FNL	Pass	2025-05-12
23-0115	ELECT-F	NC	2025-05-07
25-0121	Final	Pass	2025-05-09
25-0141	DRY-IN	Pass	2025-05-27

6/5/2025

Inspections Completed in a Time Period

Page 2 of 3

25-0131	BLDG-FNL	Pass	2025-05-22
25-0131	WINDOW/DOOR	Pass	2025-05-22
25-0118	SHEATHIN	Pass	2025-05-07
25-0118	A/C -RGH	Pass	2025-05-29
25-0118	ELECT-R	Pass	2025-05-29
25-0118	PLMB-RGH	Pass	2025-05-29
24-0403	PLUMBING FINAL	Pass	2025-05-21
25-0105	Driveway Apron Rough	NC	2025-05-29
25-0105	Driveway Rough	NC	2025-05-29
25-0081	Pool Deck	Pass	2025-05-08
25-0112	PLMB-UG	Pass	2025-05-27
25-0094	FINAL	Pass	2025-05-15
25-0094	IN PROG	Pass	2025-05-15
23-0373	A/C-FNL	PPass	2025-05-21
25-0152	FINAL	Pass	2025-05-28
25-0152	DRY-IN	Pass	2025-05-28
25-0047	FRAME	Pass	2025-05-02
25-0047	A/C -RGH	Pass	2025-05-13
25-0111	PLMB-UG	NC	2025-05-23
25-0114	FINAL	Pass	2025-05-05
25-0127	Final	Pass	2025-05-01
24-0399	WINDOW/DOOR	PPass	2025-05-27
25-0057	FINAL	PPass	2025-05-27
24-0275	FOUND	Pass	2025-05-01
24-0275	ELECT-R	Pass	2025-05-05
24-0275	ELECT-UG	NC	2025-05-05
24-0275	ELECT-UG	Pass	2025-05-12
24-0275	ELECT-UG	Pass	2025-05-12
24-0275	ELECT-UG	Pass	2025-05-13
24-0440	ELEVATION CERTIFICATE	Pass	2025-05-02
24-0440	TIE BEAM	Pass	2025-05-12
24-0441	ELEVATION CERTIFICATE	Pass	2025-05-02
24-0441	TIE BEAM	Pass	2025-05-12
25-0145	FINAL	Pass	2025-05-13

6/5/2025

Inspections Completed in a Time Period

Page 3 of 3

25-0145	DRY-IN	Pass	2025-05-12
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Permit#	Inspection Type	Result	Completed Date	Inspected Date
20-0381	BLDG-FNL	Pass	2025-05-15	2025-05-15
23-0115	A/C-FNL	Pass		2025-05-12
23-0115	PLMB-FNL	Pass		2025-05-12
23-0115	ELECT-F	NC		2025-05-07
23-0373	A/C-FNL	PPass		2025-05-21
24-0236	BLDG-FNL	Pass	2025-05-07	2025-05-07
24-0274	PLMB-FNL	Pass	2025-05-08	2025-05-08
24-0274	BLDG-FNL	Pass	2025-05-08	2025-05-08
24-0378	FINAL	Pass	2025-05-22	2025-05-22
24-0399	WINDOW/DOOR	PPass		2025-05-27
24-0403	PLUMBING FINAL	Pass	2025-05-21	2025-05-21
24-0440	ELEVATION CERTIFICATE	Pass		2025-05-02
24-0440	TIE BEAM	Pass		2025-05-12
24-0441	ELEVATION CERTIFICATE	Pass		2025-05-02
24-0441	TIE BEAM	Pass		2025-05-12
25-0006	FINAL	Pass	2025-05-07	2025-05-07
25-0042	FINAL	Pass	2025-05-07	2025-05-07
25-0044	MF	Pass	2025-06-03	2025-05-29
25-0057	FINAL	PPass	2025-06-03	2025-05-27
25-0066	Final	Pass	2025-05-13	2025-05-13
25-0070	FINAL	Pass	2025-05-16	2025-05-16
25-0081	Pool Deck	Pass		2025-05-08
25-0093	FINAL	Pass	2025-05-21	2025-05-21
25-0093	DRY-IN	Pass	2025-05-21	2025-05-16
25-0094	FINAL	Pass	2025-05-15	2025-05-15
25-0094	IN PROG	Pass	2025-05-15	2025-05-15
25-0105	Driveway Apron Rough	NC		2025-05-29
25-0105	Driveway Rough	NC		2025-05-29
25-0111	PLMB-UG	NC		2025-05-23
25-0112	PLMB-UG	Pass		2025-05-27
25-0047	A/C -RGH	Pass		2025-05-13
25-0114	FINAL	Pass	2025-05-05	2025-05-05
25-0117	FINAL	Pass	2025-05-19	2025-05-19
25-0117	IN PROG	Pass	2025-05-19	2025-05-19
25-0118	SHEATHIN	Pass		2025-05-07
25-0118	A/C -RGH	Pass		2025-05-29
25-0118	ELECT-R	Pass		2025-05-29
25-0118	PLMB-RGH	Pass		2025-05-29

Permit#	Inspection Type	Result	Completed Date	Inspected Date
25-0120	PLMB-UG	Pass		2025-05-29
25-0121	Final	Pass	2025-05-12	2025-05-09
25-0122	BLDG-FNL	Pass	2025-05-15	2025-05-15
25-0127	Final	Pass	2025-05-01	2025-05-01
24-0274	ELECT-F	Pass	2025-05-08	2025-05-08
25-0129	DRY-IN	Pass	2025-06-04	2025-05-22
25-0130	DRY-IN	Pass		2025-05-07
25-0131	BLDG-FNL	Pass	2025-05-22	2025-05-22
25-0131	WINDOW/DOOR	Pass	2025-05-22	2025-05-22
25-0139	CONC-F	Pass	2025-05-15	2025-05-15
24-0275	FOUND	Pass		2025-05-01
25-0140	FINAL	Pass	2025-05-15	2025-05-15
25-0140	DRY-IN	Pass	2025-05-15	2025-05-13
25-0141	DRY-IN	Pass	2025-06-04	2025-05-27
25-0143	FINAL	Pass	2025-05-15	2025-05-15
25-0143	DRY-IN	Pass	2025-05-15	2025-05-15
25-0145	FINAL	Pass	2025-05-13	2025-05-13
25-0145	DRY-IN	Pass	2025-05-13	2025-05-12
25-0146	FOOTER	NC		2025-05-13
25-0146	ELECT-R	NC		2025-05-13
24-0275	ELECT-R	Pass		2025-05-05
25-0152	FINAL	Pass	2025-05-28	2025-05-28
25-0152	DRY-IN	Pass	2025-05-28	2025-05-28
25-0047	FRAME	Pass		2025-05-02
24-0275	ELECT-UG	NC		2025-05-05
24-0274	A/C-FNL	Pass	2025-05-08	2025-05-08
24-0275	ELECT-UG	Pass		2025-05-12
24-0275	ELECT-UG	Pass		2025-05-12
24-0275	ELECT-UG	Pass		2025-05-13
25-0146	FOOTER	NC		2025-05-27
25-0146	ELECT-R	NC		2025-05-27
Total Inspections				69



City of Clewiston, FL

Budget Report Account Summary

Item # 4.

For Fiscal: 2024 - 2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND							
001-311100	Ad Valorem Taxes	2,384,354.00	2,384,354.00	0.00	2,159,183.41	-225,170.59	90.56 %
001-311200	Ad Valorem-Delinquent	25,000.00	25,000.00	0.00	58,219.46	33,219.46	232.88 %
001-312400	Local Option Gas Tax	380,000.00	380,000.00	0.00	238,998.08	-141,001.92	62.89 %
001-312401	0.02 Local Option Gas Tax	80,000.00	80,000.00	0.00	41,872.95	-38,127.05	52.34 %
001-312600	Discretionary Tax	1,014,095.00	1,014,095.00	0.00	718,901.25	-295,193.75	70.89 %
001-314100	Electric Utility Tax	580,000.00	580,000.00	11,428.77	358,594.66	-221,405.34	61.83 %
001-314200	Natural Gas Utility Tax	10,000.00	10,000.00	0.00	4,713.71	-5,286.29	47.14 %
001-315000	Communications Services Tax	237,233.00	237,233.00	0.00	171,678.76	-65,554.24	72.37 %
001-316000	Local Business Tax	40,000.00	40,000.00	0.00	2,290.00	-37,710.00	5.73 %
001-321000	Professional & Occupational	0.00	0.00	0.00	30.00	30.00	0.00 %
001-322100	Permits- Buildings	60,000.00	60,000.00	0.00	245,247.99	185,247.99	408.75 %
001-322130	Plan Review	25,000.00	25,000.00	0.00	79,150.57	54,150.57	316.60 %
001-323400	Propane Utility Tax	15,000.00	15,000.00	0.00	9,695.66	-5,304.34	64.64 %
001-323401	Natural Gas Franchise Tax	35,000.00	35,000.00	0.00	7,534.59	-27,465.41	21.53 %
001-325102	Assessment 2013 Driveways	0.00	0.00	0.00	51.20	51.20	0.00 %
001-325500	Fire Services Assessment	350,000.00	350,000.00	0.00	329,854.23	-20,145.77	94.24 %
001-329001	Training Surcharge(Bldg)	1,000.00	1,000.00	0.00	3,331.34	2,331.34	333.13 %
001-329200	Permits - Plumbing	1,000.00	1,000.00	0.00	2,199.00	1,199.00	219.90 %
001-329210	Permits - Electric	7,500.00	7,500.00	0.00	11,417.34	3,917.34	152.23 %
001-329220	Permits - Yard Sale	100.00	100.00	0.00	65.00	-35.00	65.00 %
001-329300	Permits - Signs	700.00	700.00	0.00	125.65	-574.35	17.95 %
001-329410	Permits - Mechanical	3,000.00	3,000.00	0.00	11,341.34	8,341.34	378.04 %
001-329420	Permits - Roofing	20,000.00	20,000.00	0.00	4,127.00	-15,873.00	20.64 %
001-329430	Reinspection Fee	1,000.00	1,000.00	0.00	18,480.15	17,480.15	1,848.02 %
001-329450	Lien Search	0.00	0.00	0.00	3,960.00	3,960.00	0.00 %
001-329500	Cert. - Electrical	0.00	0.00	0.00	348.32	348.32	0.00 %
001-329600	Cert. - Plumbing	0.00	0.00	0.00	770.00	770.00	0.00 %
001-329700	Cert. - General Contractor	0.00	0.00	0.00	1,693.70	1,693.70	0.00 %
001-329800	Cert. - Air Conditioning	0.00	0.00	0.00	1,158.92	1,158.92	0.00 %
001-329900	Cert. - Roofing	0.00	0.00	0.00	3,441.00	3,441.00	0.00 %
001-329950	Cert. - Pool	0.00	0.00	0.00	485.00	485.00	0.00 %
001-331201	Bureau of Justice Assistance	1,000.00	1,000.00	0.00	0.00	-1,000.00	0.00 %
001-331500	Federal - Disaster Relief	0.00	0.00	-10,182.25	-10,182.25	-10,182.25	0.00 %
001-334105	FDOT C-21 Bridge Project	660,000.00	660,000.00	0.00	576,327.19	-83,672.81	87.32 %
001-334107	Ventura Ave - CPF B22CPFL0234	812,000.00	812,000.00	0.00	0.00	-812,000.00	0.00 %
001-334108	W Ventura SCOP 44966715401	999,000.00	999,000.00	0.00	0.00	-999,000.00	0.00 %
001-334109	FDOT Hwy27 Corridor Projects	0.00	0.00	0.00	100,000.00	100,000.00	0.00 %
001-335120	State Revenue Sharing	391,461.00	391,461.00	0.00	231,548.33	-159,912.67	59.15 %
001-335140	Mobile Home Licenses	5,000.00	5,000.00	0.00	3,849.10	-1,150.90	76.98 %
001-335150	Alcoholic Beverage Lic.	4,500.00	4,500.00	0.00	3,487.96	-1,012.04	77.51 %
001-335180	Half Cent Sales Tax	443,790.00	443,790.00	0.00	288,776.23	-155,013.77	65.07 %
001-335490	Fuel Tax Refunds	11,000.00	11,000.00	0.00	9,778.39	-1,221.61	88.89 %
001-335710	Rec-Vol. Contr. Progrm	4,000.00	4,000.00	45.00	2,148.61	-1,851.39	53.72 %
001-338100	School Dist. - Rec. Facility Support	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00 %
001-338200	County-Fire Protection	518,716.00	518,716.00	0.00	96,723.71	-421,992.29	18.65 %
001-338300	County Occ. Licenses	5,000.00	5,000.00	0.00	2,543.20	-2,456.80	50.86 %
001-338400	County - Recreation	150,000.00	150,000.00	0.00	75,000.00	-75,000.00	50.00 %
001-338500	County - Library	77,000.00	77,000.00	0.00	0.00	-77,000.00	0.00 %
001-338800	County - Animal Control	335,000.00	335,000.00	0.00	77,585.96	-257,414.04	23.16 %
001-339000	Transfer from Fund 410	700,000.00	700,000.00	0.00	700,000.00	0.00	100.00 %
001-339001	Transfer from Fund 420	250,000.00	250,000.00	0.00	250,000.00	0.00	100.00 %

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001-339002	Transfer from Fund 430	171,200.00	171,200.00	0.00	171,200.00	0.00	100.00 %
001-341200	Zoning Fees	10,000.00	10,000.00	0.00	880.00	-9,120.00	8.80 %
001-341201	GF Admin. Charges	250,000.00	250,000.00	0.00	250,000.00	0.00	100.00 %
001-343911	Radon Surcharge	0.00	0.00	0.00	2,445.28	2,445.28	0.00 %
001-343912	Permit Surcharge	0.00	0.00	0.00	913.74	913.74	0.00 %
001-343913	Mowing for FDOT	0.00	0.00	0.00	9,308.52	9,308.52	0.00 %
001-343914	Lights Maintenance FDOT	17,500.00	17,500.00	0.00	0.00	-17,500.00	0.00 %
001-343915	Signal Maintenance FDOT	28,900.00	28,900.00	0.00	0.00	-28,900.00	0.00 %
001-346100	Mosquito Control	331,000.00	331,000.00	4,221.42	224,625.27	-106,374.73	67.86 %
001-346200	Animal Control	4,000.00	4,000.00	0.00	2,162.90	-1,837.10	54.07 %
001-347100	Library Misc.	5,000.00	5,000.00	0.00	4,172.22	-827.78	83.44 %
001-347224	G/C Beer Sales	18,000.00	18,000.00	0.00	17,302.99	-697.01	96.13 %
001-347225	G/C Pro-Shop Sales	55,000.00	55,000.00	0.00	39,994.57	-15,005.43	72.72 %
001-347227	G/C Jr Golf Camp	6,000.00	6,000.00	0.00	0.00	-6,000.00	0.00 %
001-347228	G/C Tournament Fees	52,500.00	52,500.00	0.00	40,020.92	-12,479.08	76.23 %
001-347229	G/C Capital Improvement Fee	44,000.00	44,000.00	0.00	36,146.97	-7,853.03	82.15 %
001-347230	G/C Membership Dues	52,500.00	52,500.00	0.00	696.82	-51,803.18	1.33 %
001-347231	G/C Green Fees	130,000.00	130,000.00	0.00	126,312.21	-3,687.79	97.16 %
001-347232	G/C Cart Fees	260,000.00	260,000.00	0.00	234,980.73	-25,019.27	90.38 %
001-347233	G/C Bag Storage	3,500.00	3,500.00	0.00	125.01	-3,374.99	3.57 %
001-347234	G/C Locker Rental	1,300.00	1,300.00	0.00	0.00	-1,300.00	0.00 %
001-347237	G/C Snack Sales	26,250.00	26,250.00	0.00	17,124.15	-9,125.85	65.23 %
001-347238	G/C Range Balls	12,000.00	12,000.00	0.00	14,432.73	2,432.73	120.27 %
001-347239	G/C Misc. Sales	6,000.00	6,000.00	0.00	5,744.23	-255.77	95.74 %
001-347240	Swimming Pool Admissions	10,000.00	10,000.00	0.00	1,750.00	-8,250.00	17.50 %
001-347250	Ballfield Usage Fee	0.00	0.00	0.00	417.00	417.00	0.00 %
001-347520	Auditorium Fees	50,000.00	50,000.00	0.00	17,972.72	-32,027.28	35.95 %
001-347521	JBA - Set-up Fee	5,000.00	5,000.00	0.00	1,995.00	-3,005.00	39.90 %
001-347522	JBA Sanitize Fee	8,000.00	8,000.00	0.00	6,850.00	-1,150.00	85.63 %
001-347523	Police Security Fees	1,000.00	1,000.00	577.80	703.38	-296.62	70.34 %
001-347524	Auditorium Security	14,000.00	14,000.00	0.00	4,659.92	-9,340.08	33.29 %
001-347530	Recreation - Activity Fees	0.00	0.00	125.00	2,595.00	2,595.00	0.00 %
001-347532	Youth Center Rent	3,000.00	3,000.00	0.00	5,757.14	2,757.14	191.90 %
001-347540	Vending - Public Works	0.00	0.00	0.00	142.19	142.19	0.00 %
001-347541	Rec Facility Improvement Fee	7,000.00	7,000.00	0.00	2,772.76	-4,227.24	39.61 %
001-347542	Rec Parks Improvement Fee	300.00	300.00	0.00	187.50	-112.50	62.50 %
001-347543	Rec Inflatable Fee	500.00	500.00	0.00	425.00	-75.00	85.00 %
001-347544	Parks-Sweetest Town Rental	500.00	500.00	0.00	525.00	25.00	105.00 %
001-347545	Parks-Sugar Fest Field Rental	200.00	200.00	0.00	0.00	-200.00	0.00 %
001-347546	Parks-Youth Ctr Chickee Rental	200.00	200.00	0.00	200.00	0.00	100.00 %
001-347547	Parks-Splash Pad Pav	500.00	500.00	0.00	0.00	-500.00	0.00 %
001-347548	Parks-Trinidad Park Rental	100.00	100.00	0.00	0.00	-100.00	0.00 %
001-347549	Parks-Sugarland Park Rental	2,000.00	2,000.00	0.00	1,074.50	-925.50	53.73 %
001-347551	Civic Park Gazebo	0.00	0.00	0.00	75.00	75.00	0.00 %
001-347552	JBA - Supervisory	8,000.00	8,000.00	0.00	2,670.00	-5,330.00	33.38 %
001-347553	Youth Ctr - Supervisory	2,500.00	2,500.00	0.00	950.00	-1,550.00	38.00 %
001-347554	Youth Ctr - Setup / Sanitize Fee	4,000.00	4,000.00	0.00	2,160.27	-1,839.73	54.01 %
001-351100	Fines & Forfeitures	18,000.00	18,000.00	0.00	10,960.26	-7,039.74	60.89 %
001-351120	Code Violation Citations	1,000.00	1,000.00	0.00	2,545.00	1,545.00	254.50 %
001-351300	Police Education	1,500.00	1,500.00	0.00	671.43	-828.57	44.76 %
001-351301	JAG Grant Related Revenue	0.00	0.00	0.00	34,980.90	34,980.90	0.00 %
001-352000	Library - Fines	1,500.00	1,500.00	0.00	1,321.78	-178.22	88.12 %
001-361000	Interest Earned	219,000.00	219,000.00	0.00	87,641.76	-131,358.24	40.02 %
001-362100	Rental Property	0.00	0.00	0.00	10,234.19	10,234.19	0.00 %
001-362111	G/C - Country Club Facility Rent	6,000.00	6,000.00	0.00	4,000.00	-2,000.00	66.67 %
001-365100	Sale of Scraps	1,000.00	1,000.00	0.00	159.20	-840.80	15.92 %
001-365200	Sale of Equipment	15,000.00	15,000.00	0.00	8,657.20	-6,342.80	57.71 %
001-366086	Contributions - Golf Course	0.00	0.00	0.00	90,000.00	90,000.00	0.00 %

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001-366100	Contributions - Library	0.00	0.00	0.00	0.20	0.20	0.00 %
001-366150	Contributions - Animal Control	1,000.00	1,000.00	0.00	20,700.00	19,700.00	2,070.00 %
001-366200	Contributions -- Parks & Rec	0.00	0.00	0.00	12,227.03	12,227.03	0.00 %
001-366300	Contributions - Police Explorers	5,000.00	5,000.00	500.00	928.00	-4,072.00	18.56 %
001-366400	Contributions - Police Shop Cop	1,000.00	1,000.00	0.00	3,500.00	2,500.00	350.00 %
001-369900	Misc. Income	50,000.00	50,000.00	5.00	42,817.89	-7,182.11	85.64 %
001-369902	Misc. Police Fees	10,000.00	10,000.00	403.25	5,797.26	-4,202.74	57.97 %
001-369910	Discount Earned	500.00	500.00	0.00	0.00	-500.00	0.00 %
001-382300	Transfer Reserves	2,747,788.00	2,747,788.00	0.00	0.00	-2,747,788.00	0.00 %
001-384405	Loan Proceeds-All Juice	29,087.00	29,087.00	0.00	0.00	-29,087.00	0.00 %
Department : 1011 - City Commission							
001-1011-512000	Regular Salaries	26,400.00	26,400.00	0.00	18,276.24	8,123.76	69.23 %
001-1011-521000	Taxes-FICA	2,020.00	2,020.00	0.00	1,134.24	885.76	56.15 %
001-1011-523000	Insurance-Health	65,687.00	65,687.00	0.00	26,135.30	39,551.70	39.79 %
001-1011-523001	Insurance - Dental	2,534.00	2,534.00	0.00	2,289.18	244.82	90.34 %
001-1011-523002	Insurance - Life	4,046.00	4,046.00	0.00	1,444.12	2,601.88	35.69 %
001-1011-524000	Worker's Compensation	48.00	48.00	0.00	0.00	48.00	0.00 %
001-1011-531100	Legal Service	60,000.00	60,000.00	0.00	23,871.00	36,129.00	39.79 %
001-1011-531500	Other Professional Serv	25,000.00	25,000.00	0.00	14,582.75	10,417.25	58.33 %
001-1011-534000	Other Contractual Serv	7,500.00	7,500.00	0.00	4,293.00	3,207.00	57.24 %
001-1011-540000	Travel & Per Diem	5,500.00	5,500.00	0.00	1,530.15	3,969.85	27.82 %
001-1011-540500	Registration/Trng Fees	5,500.00	5,500.00	0.00	275.00	5,225.00	5.00 %
001-1011-541000	Cell and Landline Phone	0.00	0.00	0.00	625.00	-625.00	0.00 %
001-1011-552700	Operating Supplies	0.00	0.00	0.00	7,703.90	-7,703.90	0.00 %
001-1011-554100	Dues & Memberships	2,500.00	2,500.00	0.00	2,805.82	-305.82	112.23 %
001-1011-564000	Machinery & Equipment	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
001-1011-571000	Principal	3,200.00	3,200.00	0.00	0.00	3,200.00	0.00 %
001-1011-572000	Interest Expense	50.00	50.00	0.00	0.00	50.00	0.00 %
Department : 1011 - City Commission Total:		215,985.00	215,985.00	0.00	104,965.70	111,019.30	48.60%
Department : 1012 - City Mgr / City Clerk / HR							
001-1012-512000	Regular Salaries	157,897.00	157,897.00	0.00	128,854.95	29,042.05	81.61 %
001-1012-514000	Overtime Salaries	0.00	0.00	0.00	117.19	-117.19	0.00 %
001-1012-521000	Taxes-FICA	12,079.00	12,079.00	0.00	9,645.01	2,433.99	79.85 %
001-1012-522000	Retirement Contribution	9,474.00	9,474.00	0.00	6,289.17	3,184.83	66.38 %
001-1012-522500	457 Match	4,737.00	4,737.00	0.00	2,374.05	2,362.95	50.12 %
001-1012-523000	Insurance-Health	20,165.00	20,165.00	0.00	13,442.37	6,722.63	66.66 %
001-1012-523001	Insurance - Dental	967.00	967.00	0.00	1,930.62	-963.62	199.65 %
001-1012-523002	Insurance - Life	983.00	983.00	0.00	1,752.60	-769.60	178.29 %
001-1012-523003	Insurance - AD & D	91.00	91.00	0.00	139.95	-48.95	153.79 %
001-1012-524000	Worker's Compensation	284.00	284.00	0.00	182.13	101.87	64.13 %
001-1012-526000	Long Term Disability Ins.	1,230.00	1,230.00	0.00	1,235.17	-5.17	100.42 %
001-1012-534000	Other Contractual Serv	6,000.00	6,000.00	0.00	7,173.94	-1,173.94	119.57 %
001-1012-540000	Travel & Per Diem	3,000.00	3,000.00	52.55	2,240.07	759.93	74.67 %
001-1012-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	1,849.00	-849.00	184.90 %
001-1012-541000	Cell and Landline Phone	1,300.00	1,300.00	0.00	1,487.36	-187.36	114.41 %
001-1012-546200	Maint.-Mach. & Equip.	525.00	525.00	0.00	0.00	525.00	0.00 %
001-1012-546500	Maint. - Vehicles	1,050.00	1,050.00	0.00	141.03	908.97	13.43 %
001-1012-548100	Legal Advertising	1,000.00	1,000.00	0.00	2,055.01	-1,055.01	205.50 %
001-1012-552100	Fuel	1,000.00	1,000.00	0.00	200.09	799.91	20.01 %
001-1012-552700	Operating Supplies	1,500.00	1,500.00	0.00	6,378.51	-4,878.51	425.23 %
001-1012-554100	Dues & Memberships	1,000.00	1,000.00	0.00	110.00	890.00	11.00 %
001-1012-571000	Principal	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00 %
001-1012-572000	Interest Expense	200.00	200.00	0.00	0.00	200.00	0.00 %
Department : 1012 - City Mgr / City Clerk / HR Total:		231,982.00	231,982.00	52.55	187,598.22	44,383.78	80.87%
Department : 1020 - General Government							
001-1020-522001	Frozen Defined Benefit	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
001-1020-525000	Unemployment Comp	0.00	0.00	0.00	269.90	-269.90	0.00 %
001-1020-531200	Engineering Services	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %

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001-1020-531500	Other Professional Serv	10,000.00	10,000.00	0.00	53,970.67	-43,970.67	539.71 %
001-1020-532000	Accounting & Auditing	21,600.00	21,600.00	0.00	13,350.00	8,250.00	61.81 %
001-1020-534000	Other Contractual Serv	45,000.00	45,000.00	0.00	26,338.07	18,661.93	58.53 %
001-1020-541000	Cell and Landline Phone	20,000.00	20,000.00	0.00	6,635.86	13,364.14	33.18 %
001-1020-542000	Postage & Freight	4,000.00	4,000.00	0.00	706.04	3,293.96	17.65 %
001-1020-543000	Utilities	35,000.00	35,000.00	0.00	13,562.95	21,437.05	38.75 %
001-1020-544100	Rental & Lease - Equip.	1,600.00	1,600.00	0.00	381.45	1,218.55	23.84 %
001-1020-545000	Insurance	93,768.00	93,768.00	0.00	71,844.00	21,924.00	76.62 %
001-1020-546100	Maintenance - Buildings	5,000.00	5,000.00	0.00	1,847.27	3,152.73	36.95 %
001-1020-546200	Maint.-Mach. & Equip.	6,000.00	6,000.00	0.00	2,314.13	3,685.87	38.57 %
001-1020-546500	Maint. - Vehicles	0.00	0.00	0.00	414.45	-414.45	0.00 %
001-1020-548000	Promotional Activities	40,000.00	40,000.00	8,400.00	45,734.14	-5,734.14	114.34 %
001-1020-552100	Fuel	0.00	0.00	0.00	988.29	-988.29	0.00 %
001-1020-552400	Janitorial Supplies	0.00	0.00	0.00	1,911.46	-1,911.46	0.00 %
001-1020-552700	Operating Supplies	18,000.00	18,000.00	0.00	10,105.00	7,895.00	56.14 %
001-1020-555500	Supplemental Retire Expense	37,000.00	37,000.00	1,870.71	25,715.79	11,284.21	69.50 %
001-1020-555501	Retiree-Health Ins.	17,000.00	17,000.00	0.00	10,730.18	6,269.82	63.12 %
001-1020-555502	Retiree-Dental Ins.	1,000.00	1,000.00	0.00	971.78	28.22	97.18 %
001-1020-555503	Retiree Supplmntl Life	2,500.00	2,500.00	0.00	871.46	1,628.54	34.86 %
001-1020-563000	PPE - Land Improvements	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
001-1020-564000	Machinery & Equipment	54,200.00	54,200.00	0.00	31,889.03	22,310.97	58.84 %
001-1020-575000	CC Processing Fees	9,000.00	9,000.00	0.00	3,255.52	5,744.48	36.17 %
001-1020-581100	CRA TIF Payment	220,000.00	220,000.00	0.00	0.00	220,000.00	0.00 %
001-1020-581101	CRA Expansion TIF Payment	53,800.00	53,800.00	0.00	0.00	53,800.00	0.00 %
001-1020-583000	Grants - Other	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00 %
001-1020-596001	Fund Contingency Reserve	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
Department : 1020 - General Government Total:		2,324,468.00	2,324,468.00	10,270.71	323,807.44	2,000,660.56	13.93%
Department : 1031 - Finance Department							
001-1031-512000	Regular Salaries	259,553.00	259,553.00	0.00	193,268.62	66,284.38	74.46 %
001-1031-514000	Overtime Salaries	5,825.00	5,825.00	0.00	2,119.64	3,705.36	36.39 %
001-1031-521000	Taxes-FICA	20,301.00	20,301.00	0.00	14,569.59	5,731.41	71.77 %
001-1031-522000	Retirement Contribution	15,923.00	15,923.00	0.00	11,372.85	4,550.15	71.42 %
001-1031-522500	457 Match	7,961.00	7,961.00	0.00	5,364.62	2,596.38	67.39 %
001-1031-523000	Insurance-Health	37,778.00	37,778.00	0.00	24,177.89	13,600.11	64.00 %
001-1031-523001	Insurance - Dental	2,027.00	2,027.00	0.00	2,160.75	-133.75	106.60 %
001-1031-523002	Insurance - Life	1,689.00	1,689.00	0.00	2,783.46	-1,094.46	164.80 %
001-1031-523003	Insurance - AD & D	156.00	156.00	0.00	204.54	-48.54	131.12 %
001-1031-524000	Worker's Compensation	478.00	478.00	0.00	317.02	160.98	66.32 %
001-1031-526000	Long Term Disability Ins.	1,241.00	1,241.00	0.00	1,683.94	-442.94	135.69 %
001-1031-534000	Other Contractual Serv	25,000.00	25,000.00	0.00	500.00	24,500.00	2.00 %
001-1031-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	539.97	460.03	54.00 %
001-1031-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	1,648.00	-648.00	164.80 %
001-1031-552700	Operating Supplies	6,000.00	6,000.00	0.00	769.27	5,230.73	12.82 %
001-1031-554100	Dues & Memberships	400.00	400.00	0.00	0.00	400.00	0.00 %
001-1031-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	0.00 %
Department : 1031 - Finance Department Total:		386,832.00	386,832.00	0.00	261,480.16	125,351.84	67.60%
Department : 1075 - Planning and Zoning							
001-1075-512000	Regular Salaries	110,895.00	110,895.00	0.00	78,642.06	32,252.94	70.92 %
001-1075-514000	Overtime Salaries	0.00	0.00	0.00	54.03	-54.03	0.00 %
001-1075-521000	Taxes-FICA	8,483.00	8,483.00	0.00	5,893.08	2,589.92	69.47 %
001-1075-522000	Retirement Contribution	6,654.00	6,654.00	0.00	3,128.15	3,525.85	47.01 %
001-1075-522500	457 Match	3,327.00	3,327.00	0.00	1,696.21	1,630.79	50.98 %
001-1075-523000	Insurance-Health	22,698.00	22,698.00	0.00	16,571.47	6,126.53	73.01 %
001-1075-523001	Insurance - Dental	1,267.00	1,267.00	0.00	2,124.48	-857.48	167.68 %
001-1075-523002	Insurance - Life	963.00	963.00	0.00	1,638.30	-675.30	170.12 %
001-1075-523003	Insurance - AD & D	89.00	89.00	0.00	133.33	-44.33	149.81 %
001-1075-524000	Worker's Compensation	200.00	200.00	0.00	526.23	-326.23	263.12 %
001-1075-526000	Long Term Disability Ins.	594.00	594.00	0.00	1,027.11	-433.11	172.91 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-1075-531200	Engineering Services	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00 %
001-1075-534000	Other Contractual Serv	50,000.00	50,000.00	4,915.20	50,799.65	-799.65	101.60 %
001-1075-540000	Travel & Per Diem	2,200.00	2,200.00	0.00	839.78	1,360.22	38.17 %
001-1075-540500	Registration/Trng Fees	1,100.00	1,100.00	0.00	409.00	691.00	37.18 %
001-1075-541000	Cell and Landline Phone	3,250.00	3,250.00	0.00	2,762.70	487.30	85.01 %
001-1075-543000	Utilities	4,900.00	4,900.00	0.00	2,702.45	2,197.55	55.15 %
001-1075-545000	Insurance	4,661.00	4,661.00	0.00	0.00	4,661.00	0.00 %
001-1075-546000	Maintenance - Grounds	0.00	0.00	0.00	730.94	-730.94	0.00 %
001-1075-546100	Maintenance - Buildings	34,250.00	34,250.00	0.00	869.21	33,380.79	2.54 %
001-1075-546200	Maint.-Mach. & Equip.	6,658.00	6,658.00	0.00	5,619.32	1,038.68	84.40 %
001-1075-547000	Printing & Binding	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
001-1075-548100	Legal Advertising	500.00	500.00	0.00	771.12	-271.12	154.22 %
001-1075-552500	Uniforms	500.00	500.00	0.00	241.30	258.70	48.26 %
001-1075-552700	Operating Supplies	2,250.00	2,250.00	0.00	1,177.59	1,072.41	52.34 %
001-1075-554100	Dues & Memberships	664.00	664.00	0.00	380.00	284.00	57.23 %
001-1075-554200	Subscript. & Publications	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
Department : 1075 - Planning and Zoning Total:		318,803.00	318,803.00	4,915.20	178,737.51	140,065.49	56.07 %
Department : 1079 - Code Enforcement							
001-1079-512000	Regular Salaries	101,783.00	101,783.00	0.00	60,978.92	40,804.08	59.91 %
001-1079-514000	Overtime Salaries	0.00	0.00	0.00	472.74	-472.74	0.00 %
001-1079-521000	Taxes-FICA	7,786.00	7,786.00	0.00	4,715.83	3,070.17	60.57 %
001-1079-522000	Retirement Contribution	6,107.00	6,107.00	0.00	3,634.48	2,472.52	59.51 %
001-1079-522500	457 Match	3,053.00	3,053.00	0.00	918.28	2,134.72	30.08 %
001-1079-523000	Insurance-Health	23,027.00	23,027.00	0.00	7,401.44	15,625.56	32.14 %
001-1079-523001	Insurance - Dental	1,182.00	1,182.00	0.00	1,426.46	-244.46	120.68 %
001-1079-523002	Insurance - Life	503.00	503.00	0.00	615.23	-112.23	122.31 %
001-1079-523003	Insurance - AD & D	46.00	46.00	0.00	52.40	-6.40	113.91 %
001-1079-524000	Worker's Compensation	1,134.00	1,134.00	0.00	117.97	1,016.03	10.40 %
001-1079-526000	Long Term Disability Ins.	538.00	538.00	0.00	536.54	1.46	99.73 %
001-1079-531100	Legal Service	2,004.00	2,004.00	0.00	2,770.00	-766.00	138.22 %
001-1079-531200	Engineering Services	804.00	804.00	0.00	0.00	804.00	0.00 %
001-1079-531500	Other Professional Serv	9,000.00	9,000.00	0.00	560.00	8,440.00	6.22 %
001-1079-534000	Other Contractual Serv	2,900.00	2,900.00	4,915.20	19,846.45	-16,946.45	684.36 %
001-1079-534200	Code Enf Compliance Expense	2,000.00	2,000.00	0.00	150.00	1,850.00	7.50 %
001-1079-540000	Travel & Per Diem	1,650.00	1,650.00	113.00	533.79	1,116.21	32.35 %
001-1079-540500	Registration/Trng Fees	1,800.00	1,800.00	0.00	0.00	1,800.00	0.00 %
001-1079-541000	Cell and Landline Phone	1,400.00	1,400.00	0.00	1,667.54	-267.54	119.11 %
001-1079-542000	Postage & Freight	850.00	850.00	0.00	1,589.99	-739.99	187.06 %
001-1079-546200	Maint.-Mach. & Equip.	500.00	500.00	0.00	163.95	336.05	32.79 %
001-1079-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	861.01	138.99	86.10 %
001-1079-552100	Fuel	1,700.00	1,700.00	0.00	1,981.81	-281.81	116.58 %
001-1079-552500	Uniforms	500.00	500.00	0.00	1,111.08	-611.08	222.22 %
001-1079-552700	Operating Supplies	1,000.00	1,000.00	0.00	2,083.07	-1,083.07	208.31 %
001-1079-554100	Dues & Memberships	300.00	300.00	0.00	0.00	300.00	0.00 %
001-1079-564000	Machinery & Equipment	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
Department : 1079 - Code Enforcement Total:		173,767.00	173,767.00	5,028.20	114,188.98	59,578.02	65.71 %
Department : 4040 - Police Department							
001-4040-512000	Regular Salaries	1,249,058.00	1,249,058.00	0.00	874,909.05	374,148.95	70.05 %
001-4040-513000	Special Detail	20,000.00	20,000.00	0.00	5,972.85	14,027.15	29.86 %
001-4040-514000	Overtime Salaries	201,925.00	201,925.00	0.00	150,651.85	51,273.15	74.61 %
001-4040-521000	Taxes-FICA	111,000.00	111,000.00	0.00	77,479.47	33,520.53	69.80 %
001-4040-522000	Retirement Contribution	350,084.00	350,084.00	0.00	241,946.31	108,137.69	69.11 %
001-4040-522500	457 Match	19,500.00	19,500.00	0.00	12,493.32	7,006.68	64.07 %
001-4040-523000	Insurance-Health	220,000.00	220,000.00	0.00	155,311.40	64,688.60	70.60 %
001-4040-523001	Insurance - Dental	12,111.00	12,111.00	0.00	14,342.12	-2,231.12	118.42 %
001-4040-523002	Insurance - Life	8,397.00	8,397.00	0.00	11,370.58	-2,973.58	135.41 %
001-4040-523003	Insurance - AD & D	775.00	775.00	0.00	1,098.58	-323.58	141.75 %
001-4040-524000	Worker's Compensation	50,949.00	50,949.00	0.00	30,385.93	20,563.07	59.64 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-4040-526000	Long Term Disability Ins.	6,870.00	6,870.00	0.00	7,979.38	-1,109.38	116.15 %
001-4040-531100	Legal Service	2,000.00	2,000.00	0.00	-2,466.72	4,466.72	-123.34 %
001-4040-531300	Medical Services	4,750.00	4,750.00	0.00	1,200.00	3,550.00	25.26 %
001-4040-531500	Other Professional Serv	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
001-4040-534000	Other Contractual Serv	75,116.00	75,116.00	0.00	29,459.77	45,656.23	39.22 %
001-4040-540000	Travel & Per Diem	26,000.00	26,000.00	180.00	9,730.32	16,269.68	37.42 %
001-4040-540500	Registration/Trng Fees	25,700.00	25,700.00	0.00	5,150.90	20,549.10	20.04 %
001-4040-541000	Cell and Landline Phone	30,526.00	30,526.00	0.00	24,439.87	6,086.13	80.06 %
001-4040-542000	Postage & Freight	600.00	600.00	0.00	68.54	531.46	11.42 %
001-4040-543000	Utilities	25,000.00	25,000.00	0.00	13,734.57	11,265.43	54.94 %
001-4040-545000	Insurance	44,182.00	44,182.00	0.00	27,633.00	16,549.00	62.54 %
001-4040-546000	Maintenance - Grounds	4,900.00	4,900.00	0.00	2,825.00	2,075.00	57.65 %
001-4040-546100	Maintenance - Buildings	10,000.00	10,000.00	0.00	3,519.86	6,480.14	35.20 %
001-4040-546200	Maint.-Mach. & Equip.	13,990.00	13,990.00	0.00	4,558.40	9,431.60	32.58 %
001-4040-546500	Maint. - Vehicles	50,000.00	50,000.00	0.00	14,002.52	35,997.48	28.01 %
001-4040-548000	Promotional Activities	2,000.00	2,000.00	0.00	1,229.69	770.31	61.48 %
001-4040-551205	Explorers' Expenses	0.00	0.00	0.00	867.99	-867.99	0.00 %
001-4040-551206	Shop with a Cop Program	0.00	0.00	0.00	2,840.09	-2,840.09	0.00 %
001-4040-551207	JAG Grant Related Expenses	0.00	0.00	0.00	7,441.14	-7,441.14	0.00 %
001-4040-552100	Fuel	80,000.00	80,000.00	0.00	37,403.95	42,596.05	46.75 %
001-4040-552500	Uniforms	11,200.00	11,200.00	0.00	13,618.88	-2,418.88	121.60 %
001-4040-552700	Operating Supplies	69,140.00	69,140.00	0.00	31,120.89	38,019.11	45.01 %
001-4040-552800	Investigative Funds	2,000.00	2,000.00	0.00	1,405.79	594.21	70.29 %
001-4040-554100	Dues & Memberships	3,000.00	3,000.00	0.00	1,563.92	1,436.08	52.13 %
001-4040-564000	Machinery & Equipment	0.00	0.00	0.00	20,000.00	-20,000.00	0.00 %
Department : 4040 - Police Department Total:		2,732,273.00	2,732,273.00	180.00	1,835,289.21	896,983.79	67.17%
Department : 4050 - Mobile Computing Initiative							
001-4050-552700	Operating Supplies	0.00	0.00	0.00	138.97	-138.97	0.00 %
Department : 4050 - Mobile Computing Initiative Total:		0.00	0.00	0.00	138.97	-138.97	0.00%
Department : 4074 - Animal Control							
001-4074-512000	Regular Salaries	220,771.00	220,771.00	0.00	157,125.80	63,645.20	71.17 %
001-4074-514000	Overtime Salaries	17,968.00	17,968.00	0.00	13,491.75	4,476.25	75.09 %
001-4074-521000	Taxes-FICA	18,264.00	18,264.00	0.00	12,987.11	5,276.89	71.11 %
001-4074-522000	Retirement Contribution	14,324.00	14,324.00	0.00	18,066.14	-3,742.14	126.12 %
001-4074-522500	457 Match	6,438.00	6,438.00	0.00	2,075.23	4,362.77	32.23 %
001-4074-523000	Insurance-Health	44,923.00	44,923.00	0.00	22,204.05	22,718.95	49.43 %
001-4074-523001	Insurance - Dental	2,027.00	2,027.00	0.00	1,952.90	74.10	96.34 %
001-4074-523002	Insurance - Life	846.00	846.00	0.00	1,414.27	-568.27	167.17 %
001-4074-523003	Insurance - AD & D	78.00	78.00	0.00	132.94	-54.94	170.44 %
001-4074-524000	Worker's Compensation	5,915.00	5,915.00	0.00	2,235.82	3,679.18	37.80 %
001-4074-526000	Long Term Disability Ins.	1,082.00	1,082.00	0.00	1,017.85	64.15	94.07 %
001-4074-531500	Other Professional Serv	0.00	0.00	0.00	1,026.92	-1,026.92	0.00 %
001-4074-534000	Other Contractual Serv	47,730.00	47,730.00	0.00	10,126.22	37,603.78	21.22 %
001-4074-540000	Travel & Per Diem	4,000.00	4,000.00	0.00	2,231.84	1,768.16	55.80 %
001-4074-540500	Registration/Trng Fees	4,000.00	4,000.00	0.00	1,415.00	2,585.00	35.38 %
001-4074-541000	Cell and Landline Phone	5,000.00	5,000.00	0.00	2,263.39	2,736.61	45.27 %
001-4074-542500	Safety	1,000.00	1,000.00	0.00	19.30	980.70	1.93 %
001-4074-543000	Utilities	16,500.00	16,500.00	0.00	11,070.68	5,429.32	67.10 %
001-4074-545000	Insurance	17,673.00	17,673.00	0.00	11,132.35	6,540.65	62.99 %
001-4074-546100	Maintenance - Buildings	6,000.00	6,000.00	0.00	7,978.84	-1,978.84	132.98 %
001-4074-546200	Maint.-Mach. & Equip.	2,900.00	2,900.00	0.00	1,185.75	1,714.25	40.89 %
001-4074-546500	Maint. - Vehicles	9,800.00	9,800.00	0.00	9,292.38	507.62	94.82 %
001-4074-552100	Fuel	13,561.00	13,561.00	0.00	3,153.34	10,407.66	23.25 %
001-4074-552300	Chemicals	8,100.00	8,100.00	0.00	3,870.70	4,229.30	47.79 %
001-4074-552400	Janitorial Supplies	0.00	0.00	0.00	1,303.18	-1,303.18	0.00 %
001-4074-552500	Uniforms	2,000.00	2,000.00	0.00	2,530.68	-530.68	126.53 %
001-4074-552700	Operating Supplies	15,000.00	15,000.00	0.00	12,945.90	2,054.10	86.31 %
001-4074-552900	Animal Food	12,000.00	12,000.00	0.00	7,168.22	4,831.78	59.74 %

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001-4074-554100	Dues & Memberships	0.00	0.00	0.00	75.00	-75.00	0.00 %
001-4074-563000	PPE - Land Improvements	5,000.00	5,000.00	0.00	4,531.95	468.05	90.64 %
Department : 4074 - Animal Control Total:		502,900.00	502,900.00	0.00	326,025.50	176,874.50	64.83 %
Department : 5050 - Fire Department							
001-5050-512000	Regular Salaries	62,400.00	62,400.00	0.00	45,214.46	17,185.54	72.46 %
001-5050-513000	Special Detail	285,787.00	285,787.00	0.00	244,577.64	41,209.36	85.58 %
001-5050-514000	Overtime Salaries	0.00	0.00	0.00	6.00	-6.00	0.00 %
001-5050-521000	Taxes-FICA	26,636.00	26,636.00	0.00	22,040.71	4,595.29	82.75 %
001-5050-522000	Retirement Contribution	250.00	250.00	0.00	163.21	86.79	65.28 %
001-5050-522002	Firefighter Pension	281,202.00	281,202.00	0.00	102,831.55	178,370.45	36.57 %
001-5050-522500	457 Match	1,872.00	1,872.00	0.00	1,303.04	568.96	69.61 %
001-5050-523000	Insurance-Health	6,908.00	6,908.00	0.00	6,797.25	110.75	98.40 %
001-5050-523001	Insurance - Dental	253.00	253.00	0.00	226.44	26.56	89.50 %
001-5050-523002	Insurance - Life	328.00	328.00	0.00	271.92	56.08	82.90 %
001-5050-523003	Insurance - AD & D	30.00	30.00	0.00	25.07	4.93	83.57 %
001-5050-523004	Firefighter AD & D	6,700.00	6,700.00	0.00	3,354.78	3,345.22	50.07 %
001-5050-523005	Firefighter Cancer Plan	12,000.00	12,000.00	0.00	6,336.54	5,663.46	52.80 %
001-5050-524000	Worker's Compensation	15,975.00	15,975.00	0.00	15,044.38	930.62	94.17 %
001-5050-526000	Long Term Disability Ins.	226.00	226.00	0.00	229.09	-3.09	101.37 %
001-5050-534000	Other Contractual Serv	300.00	300.00	0.00	0.00	300.00	0.00 %
001-5050-537702	Admin. Fee CFD	5,887.00	5,887.00	0.00	3,920.00	1,967.00	66.59 %
001-5050-540000	Travel & Per Diem	2,600.00	2,600.00	0.00	2,877.72	-277.72	110.68 %
001-5050-540500	Registration/Trng Fees	6,500.00	6,500.00	0.00	2,816.00	3,684.00	43.32 %
001-5050-541000	Cell and Landline Phone	6,802.00	6,802.00	0.00	7,739.59	-937.59	113.78 %
001-5050-543000	Utilities	14,000.00	14,000.00	0.00	8,850.36	5,149.64	63.22 %
001-5050-545000	Insurance	44,182.00	44,182.00	0.00	27,633.00	16,549.00	62.54 %
001-5050-546100	Maintenance - Buildings	7,000.00	7,000.00	0.00	10,097.27	-3,097.27	144.25 %
001-5050-546200	Maint.-Mach. & Equip.	25,000.00	25,000.00	0.00	11,036.25	13,963.75	44.15 %
001-5050-546500	Maint. - Vehicles	37,000.00	37,000.00	0.00	58,922.71	-21,922.71	159.25 %
001-5050-551100	1st Responder Suppli	8,000.00	8,000.00	0.00	2,177.18	5,822.82	27.21 %
001-5050-552100	Fuel	16,000.00	16,000.00	0.00	11,213.59	4,786.41	70.08 %
001-5050-552300	Chemicals	2,000.00	2,000.00	0.00	1,202.65	797.35	60.13 %
001-5050-552500	Uniforms	2,500.00	2,500.00	0.00	3,381.50	-881.50	135.26 %
001-5050-552700	Operating Supplies	12,500.00	12,500.00	0.00	9,415.86	3,084.14	75.33 %
001-5050-554100	Dues & Memberships	500.00	500.00	0.00	320.00	180.00	64.00 %
001-5050-554200	Subscript. & Publications	3,000.00	3,000.00	0.00	383.13	2,616.87	12.77 %
001-5050-563000	PPE - Land Improvements	0.00	0.00	0.00	968.86	-968.86	0.00 %
001-5050-564000	Machinery & Equipment	0.00	0.00	0.00	5,221.00	-5,221.00	0.00 %
Department : 5050 - Fire Department Total:		894,338.00	894,338.00	0.00	616,598.75	277,739.25	68.94 %
Department : 6060 - Library							
001-6060-512000	Regular Salaries	189,969.00	189,969.00	0.00	136,609.47	53,359.53	71.91 %
001-6060-521000	Taxes-FICA	14,533.00	14,533.00	0.00	10,063.01	4,469.99	69.24 %
001-6060-522000	Retirement Contribution	11,398.00	11,398.00	0.00	8,132.31	3,265.69	71.35 %
001-6060-522500	457 Match	5,699.00	5,699.00	0.00	2,615.58	3,083.42	45.90 %
001-6060-523000	Insurance-Health	44,718.00	44,718.00	0.00	23,889.71	20,828.29	53.42 %
001-6060-523001	Insurance - Dental	2,125.00	2,125.00	0.00	3,530.43	-1,405.43	166.14 %
001-6060-523002	Insurance - Life	1,365.00	1,365.00	0.00	2,405.51	-1,040.51	176.23 %
001-6060-523003	Insurance - AD & D	128.00	128.00	0.00	166.19	-38.19	129.84 %
001-6060-524000	Worker's Compensation	342.00	342.00	0.00	236.01	105.99	69.01 %
001-6060-526000	Long Term Disability Ins.	1,043.00	1,043.00	0.00	1,261.02	-218.02	120.90 %
001-6060-540000	Travel & Per Diem	1,800.00	1,800.00	620.54	620.54	1,179.46	34.47 %
001-6060-540500	Registration/Trng Fees	600.00	600.00	0.00	40.00	560.00	6.67 %
001-6060-541000	Cell and Landline Phone	5,780.00	5,780.00	0.00	1,500.67	4,279.33	25.96 %
001-6060-543000	Utilities	14,400.00	14,400.00	0.00	11,069.67	3,330.33	76.87 %
001-6060-544100	Rental & Lease - Equip.	4,608.00	4,608.00	0.00	0.00	4,608.00	0.00 %
001-6060-545000	Insurance	4,418.00	4,418.00	0.00	2,763.00	1,655.00	62.54 %
001-6060-546100	Maintenance - Buildings	10,000.00	10,000.00	0.00	1,682.42	8,317.58	16.82 %
001-6060-546200	Maint.-Mach. & Equip.	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-6060-546500	Maint. - Vehicles	1,500.00	1,500.00	0.00	3.88	1,496.12	0.26 %
001-6060-548000	Promotional Activities	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
001-6060-552100	Fuel	800.00	800.00	0.00	112.67	687.33	14.08 %
001-6060-552700	Operating Supplies	6,500.00	6,500.00	0.00	5,204.56	1,295.44	80.07 %
001-6060-554200	Subscript. & Publications	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-6060-557200	Dist. State Lib Funds-Barron	37,675.00	37,675.00	0.00	0.00	37,675.00	0.00 %
001-6060-566000	Publications/Materials	10,000.00	10,000.00	0.00	3,107.57	6,892.43	31.08 %
Department : 6060 - Library Total:		381,601.00	381,601.00	620.54	215,014.22	166,586.78	56.35%
Department : 7070 - Public Works Administration							
001-7070-512000	Regular Salaries	228,021.00	228,021.00	0.00	155,936.60	72,084.40	68.39 %
001-7070-512005	Appreciation & 24 Hr.	3,463.00	3,463.00	0.00	0.00	3,463.00	0.00 %
001-7070-514000	Overtime Salaries	2,216.00	2,216.00	0.00	2,006.83	209.17	90.56 %
001-7070-521000	Taxes-FICA	17,613.00	17,613.00	0.00	11,797.21	5,815.79	66.98 %
001-7070-522000	Retirement Contribution	13,814.00	13,814.00	0.00	8,717.59	5,096.41	63.11 %
001-7070-522500	457 Match	6,907.00	6,907.00	0.00	2,677.84	4,229.16	38.77 %
001-7070-523000	Insurance-Health	52,695.00	52,695.00	0.00	32,763.95	19,931.05	62.18 %
001-7070-523001	Insurance - Dental	2,371.00	2,371.00	0.00	3,236.03	-865.03	136.48 %
001-7070-523002	Insurance - Life	1,544.00	1,544.00	0.00	2,768.00	-1,224.00	179.27 %
001-7070-523003	Insurance - AD & D	143.00	143.00	0.00	180.26	-37.26	126.06 %
001-7070-524000	Worker's Compensation	8,986.00	8,986.00	0.00	8,619.98	366.02	95.93 %
001-7070-526000	Long Term Disability Ins.	1,127.00	1,127.00	0.00	1,375.35	-248.35	122.04 %
001-7070-534000	Other Contractual Serv	500.00	500.00	0.00	127.25	372.75	25.45 %
001-7070-540500	Registration/Trng Fees	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-7070-541000	Cell and Landline Phone	5,400.00	5,400.00	0.00	4,152.22	1,247.78	76.89 %
001-7070-543000	Utilities	4,000.00	4,000.00	0.00	1,263.65	2,736.35	31.59 %
001-7070-546100	Maintenance - Buildings	7,000.00	7,000.00	0.00	5,520.54	1,479.46	78.86 %
001-7070-546101	Maintenance Project	7,900.00	7,900.00	0.00	0.00	7,900.00	0.00 %
001-7070-546200	Maint.-Mach. & Equip.	5,250.00	5,250.00	0.00	9,663.43	-4,413.43	184.07 %
001-7070-546500	Maint. - Vehicles	0.00	0.00	0.00	10.21	-10.21	0.00 %
001-7070-548000	Promotional Activities	3,700.00	3,700.00	0.00	0.00	3,700.00	0.00 %
001-7070-552500	Uniforms	1,000.00	1,000.00	0.00	1,028.64	-28.64	102.86 %
001-7070-552700	Operating Supplies	1,000.00	1,000.00	0.00	6,211.18	-5,211.18	621.12 %
001-7070-554100	Dues & Memberships	100.00	100.00	0.00	0.00	100.00	0.00 %
001-7070-564000	Machinery & Equipment	50,000.00	50,000.00	0.00	68,470.00	-18,470.00	136.94 %
Department : 7070 - Public Works Administration Total:		426,750.00	426,750.00	0.00	326,526.76	100,223.24	76.51%
Department : 7071 - Central Garage							
001-7071-512000	Regular Salaries	122,424.00	122,424.00	0.00	107,300.16	15,123.84	87.65 %
001-7071-512005	Appreciation & 24 Hr.	1,458.00	1,458.00	0.00	0.00	1,458.00	0.00 %
001-7071-514000	Overtime Salaries	668.00	668.00	0.00	706.32	-38.32	105.74 %
001-7071-521000	Taxes-FICA	9,365.00	9,365.00	0.00	8,222.43	1,142.57	87.80 %
001-7071-522000	Retirement Contribution	7,345.00	7,345.00	0.00	5,163.95	2,181.05	70.31 %
001-7071-522500	457 Match	3,673.00	3,673.00	0.00	1,113.12	2,559.88	30.31 %
001-7071-523000	Insurance-Health	19,738.00	19,738.00	0.00	17,731.22	2,006.78	89.83 %
001-7071-523001	Insurance - Dental	1,014.00	1,014.00	0.00	1,334.23	-320.23	131.58 %
001-7071-523002	Insurance - Life	835.00	835.00	0.00	1,153.14	-318.14	138.10 %
001-7071-523003	Insurance - AD & D	77.00	77.00	0.00	106.44	-29.44	138.23 %
001-7071-524000	Worker's Compensation	3,697.00	3,697.00	0.00	2,371.06	1,325.94	64.13 %
001-7071-526000	Long Term Disability Ins.	587.00	587.00	0.00	809.32	-222.32	137.87 %
001-7071-534000	Other Contractual Serv	2,200.00	2,200.00	0.00	0.00	2,200.00	0.00 %
001-7071-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	75.00	925.00	7.50 %
001-7071-542500	Safety	0.00	0.00	0.00	355.56	-355.56	0.00 %
001-7071-543000	Utilities	5,040.00	5,040.00	0.00	639.52	4,400.48	12.69 %
001-7071-546100	Maintenance - Buildings	2,100.00	2,100.00	0.00	2,140.06	-40.06	101.91 %
001-7071-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	3,512.85	1,487.15	70.26 %
001-7071-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	1,955.00	-955.00	195.50 %
001-7071-552100	Fuel	4,000.00	4,000.00	0.00	1,799.36	2,200.64	44.98 %
001-7071-552500	Uniforms	1,200.00	1,200.00	0.00	232.63	967.37	19.39 %
001-7071-552700	Operating Supplies	7,000.00	7,000.00	0.00	4,692.83	2,307.17	67.04 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-7071-564000	Machinery & Equipment	1,000.00	1,000.00	0.00	8,103.26	-7,103.26	810.33 %
Department : 7071 - Central Garage Total:		200,421.00	200,421.00	0.00	169,517.46	30,903.54	84.58%
Department : 7073 - Streets & Sidewalks							
001-7073-512000	Regular Salaries	211,730.00	211,730.00	0.00	137,963.65	73,766.35	65.16 %
001-7073-512005	Appreciation & 24 Hr.	2,922.00	2,922.00	0.00	0.00	2,922.00	0.00 %
001-7073-514000	Overtime Salaries	2,397.00	2,397.00	0.00	4,143.04	-1,746.04	172.84 %
001-7073-521000	Taxes-FICA	16,381.00	16,381.00	0.00	10,595.02	5,785.98	64.68 %
001-7073-522000	Retirement Contribution	12,848.00	12,848.00	0.00	7,758.42	5,089.58	60.39 %
001-7073-522500	457 Match	6,424.00	6,424.00	0.00	3,209.50	3,214.50	49.96 %
001-7073-523000	Insurance-Health	55,882.00	55,882.00	0.00	31,034.78	24,847.22	55.54 %
001-7073-523001	Insurance - Dental	2,533.00	2,533.00	0.00	2,650.55	-117.55	104.64 %
001-7073-523002	Insurance - Life	1,572.00	1,572.00	0.00	1,859.84	-287.84	118.31 %
001-7073-523003	Insurance - AD & D	145.00	145.00	0.00	152.23	-7.23	104.99 %
001-7073-524000	Worker's Compensation	14,949.00	14,949.00	0.00	13,017.67	1,931.33	87.08 %
001-7073-526000	Long Term Disability Ins.	1,099.00	1,099.00	0.00	1,158.07	-59.07	105.37 %
001-7073-531200	Engineering Services	53,000.00	53,000.00	0.00	12,084.00	40,916.00	22.80 %
001-7073-534000	Other Contractual Serv	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
001-7073-534006	Hwy 27 Tree Maint.	30,000.00	30,000.00	0.00	110,548.50	-80,548.50	368.50 %
001-7073-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-7073-541000	Cell and Landline Phone	1,100.00	1,100.00	0.00	631.28	468.72	57.39 %
001-7073-542500	Safety	700.00	700.00	0.00	47.95	652.05	6.85 %
001-7073-543000	Utilities	25,000.00	25,000.00	0.00	7,281.05	17,718.95	29.12 %
001-7073-545000	Insurance	50,490.00	50,490.00	0.00	38,685.00	11,805.00	76.62 %
001-7073-546200	Maint.-Mach. & Equip.	25,000.00	25,000.00	0.00	40,187.70	-15,187.70	160.75 %
001-7073-546500	Maint. - Vehicles	32,000.00	32,000.00	0.00	5,079.23	26,920.77	15.87 %
001-7073-552100	Fuel	30,000.00	30,000.00	0.00	15,028.71	14,971.29	50.10 %
001-7073-552500	Uniforms	3,000.00	3,000.00	0.00	1,662.77	1,337.23	55.43 %
001-7073-552700	Operating Supplies	5,000.00	5,000.00	0.00	3,126.01	1,873.99	62.52 %
001-7073-553000	Road Material & Supplies	25,000.00	25,000.00	0.00	5,233.53	19,766.47	20.93 %
001-7073-553001	Street Overlays	200,000.00	200,000.00	0.00	429,177.17	-229,177.17	214.59 %
001-7073-553002	Street Striping	75,000.00	75,000.00	0.00	31,000.00	44,000.00	41.33 %
001-7073-553200	Street Signs	15,000.00	15,000.00	0.00	8,468.65	6,531.35	56.46 %
001-7073-553400	Sidewalks	50,000.00	50,000.00	0.00	50,500.33	-500.33	101.00 %
001-7073-564000	Machinery & Equipment	363,000.00	363,000.00	0.00	306,927.28	56,072.72	84.55 %
001-7073-571000	Principal	2,639.00	2,639.00	0.00	0.00	2,639.00	0.00 %
001-7073-572000	Interest Expense	48.00	48.00	0.00	0.00	48.00	0.00 %
Department : 7073 - Streets & Sidewalks Total:		1,330,859.00	1,330,859.00	0.00	1,279,211.93	51,647.07	96.12%
Department : 7074 - FDOT Projects							
001-7074-563005	FDOT C-21 Bridge Project	370,500.00	370,500.00	0.00	208,416.14	162,083.86	56.25 %
001-7074-563014	Ventura Ave- Improvements	812,000.00	812,000.00	0.00	26,874.62	785,125.38	3.31 %
001-7074-563015	W Ventura - Improvments	999,000.00	999,000.00	0.00	0.00	999,000.00	0.00 %
Department : 7074 - FDOT Projects Total:		2,181,500.00	2,181,500.00	0.00	235,290.76	1,946,209.24	10.79%
Department : 7075 - Community Landscaping Improvements							
001-7075-531500	Other Professional Serv	0.00	0.00	0.00	1,115.50	-1,115.50	0.00 %
001-7075-553300	Landscape Trees	0.00	0.00	0.00	1,650.00	-1,650.00	0.00 %
Department : 7075 - Community Landscaping Improvements Total:		0.00	0.00	0.00	2,765.50	-2,765.50	0.00%
Department : 7076 - Mosquito Control							
001-7076-514000	Overtime Salaries	13,474.00	13,474.00	0.00	922.37	12,551.63	6.85 %
001-7076-521000	Taxes-FICA	1,031.00	1,031.00	0.00	68.55	962.45	6.65 %
001-7076-522000	Retirement Contribution	0.00	0.00	0.00	44.41	-44.41	0.00 %
001-7076-522500	457 Match	0.00	0.00	0.00	22.11	-22.11	0.00 %
001-7076-523000	Insurance-Health	0.00	0.00	0.00	136.52	-136.52	0.00 %
001-7076-523001	Insurance - Dental	0.00	0.00	0.00	5.00	-5.00	0.00 %
001-7076-523002	Insurance - Life	0.00	0.00	0.00	4.64	-4.64	0.00 %
001-7076-523003	Insurance - AD & D	0.00	0.00	0.00	0.42	-0.42	0.00 %
001-7076-526000	Long Term Disability Ins.	0.00	0.00	0.00	3.26	-3.26	0.00 %
001-7076-534000	Other Contractual Serv	3,700.00	3,700.00	0.00	2,180.00	1,520.00	58.92 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-7076-534002	Mowing Services	160,000.00	160,000.00	0.00	121,600.00	38,400.00	76.00 %
001-7076-534003	Mosquito Contractor	140,000.00	140,000.00	0.00	35,621.79	104,378.21	25.44 %
001-7076-537701	410 Admin. Charges	4,929.00	4,929.00	0.00	0.00	4,929.00	0.00 %
001-7076-540000	Travel & Per Diem	1,365.00	1,365.00	0.00	3,170.36	-1,805.36	232.26 %
001-7076-540500	Registration/Trng Fees	578.00	578.00	0.00	0.00	578.00	0.00 %
001-7076-545000	Insurance	3,606.00	3,606.00	0.00	2,763.00	843.00	76.62 %
001-7076-546200	Maint.-Mach. & Equip.	1,050.00	1,050.00	0.00	3,732.86	-2,682.86	355.51 %
001-7076-548000	Promotional Activities	1,050.00	1,050.00	0.00	0.00	1,050.00	0.00 %
001-7076-552100	Fuel	158.00	158.00	0.00	0.00	158.00	0.00 %
001-7076-552700	Operating Supplies	2,500.00	2,500.00	0.00	3,595.77	-1,095.77	143.83 %
001-7076-554100	Dues & Memberships	210.00	210.00	0.00	0.00	210.00	0.00 %
001-7076-575000	CC Processing Fees	0.00	0.00	0.00	3,127.75	-3,127.75	0.00 %
Department : 7076 - Mosquito Control Total:		333,651.00	333,651.00	0.00	176,998.81	156,652.19	53.05%
Department : 7077 - Stormwater Projects							
001-7077-531200	Engineering Services	40,000.00	40,000.00	0.00	10,342.65	29,657.35	25.86 %
Department : 7077 - Stormwater Projects Total:		40,000.00	40,000.00	0.00	10,342.65	29,657.35	25.86%
Department : 7078 - Street Lighting							
001-7078-543000	Utilities	51,000.00	51,000.00	0.00	46,780.47	4,219.53	91.73 %
001-7078-546200	Maint.-Mach. & Equip.	36,000.00	36,000.00	0.00	15,300.00	20,700.00	42.50 %
Department : 7078 - Street Lighting Total:		87,000.00	87,000.00	0.00	62,080.47	24,919.53	71.36%
Department : 8080 - Rec. - Admin. & Parks							
001-8080-512000	Regular Salaries	213,115.00	213,115.00	0.00	160,124.79	52,990.21	75.14 %
001-8080-514000	Overtime Salaries	9,090.00	9,090.00	0.00	3,029.62	6,060.38	33.33 %
001-8080-521000	Taxes-FICA	16,999.00	16,999.00	0.00	12,297.52	4,701.48	72.34 %
001-8080-522000	Retirement Contribution	13,332.00	13,332.00	0.00	8,414.74	4,917.26	63.12 %
001-8080-522500	457 Match	6,666.00	6,666.00	0.00	567.72	6,098.28	8.52 %
001-8080-523000	Insurance-Health	47,135.00	47,135.00	0.00	29,989.54	17,145.46	63.62 %
001-8080-523001	Insurance - Dental	2,280.00	2,280.00	0.00	2,673.40	-393.40	117.25 %
001-8080-523002	Insurance - Life	1,525.00	1,525.00	0.00	1,757.44	-232.44	115.24 %
001-8080-523003	Insurance - AD & D	141.00	141.00	0.00	158.47	-17.47	112.39 %
001-8080-524000	Worker's Compensation	3,122.00	3,122.00	0.00	2,009.87	1,112.13	64.38 %
001-8080-526000	Long Term Disability Ins.	1,149.00	1,149.00	0.00	1,209.37	-60.37	105.25 %
001-8080-534000	Other Contractual Services	0.00	0.00	0.00	127.25	-127.25	0.00 %
001-8080-534601	Concessions	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8080-540000	Travel & Per Diem	1,500.00	1,500.00	0.00	6.70	1,493.30	0.45 %
001-8080-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8080-541000	Cell and Landline Phone	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
001-8080-543000	Utilities	8,000.00	8,000.00	0.00	2,044.24	5,955.76	25.55 %
001-8080-545000	Insurance	72,129.00	72,129.00	0.00	55,263.00	16,866.00	76.62 %
001-8080-546000	Maintenance - Grounds	20,000.00	20,000.00	0.00	28,050.98	-8,050.98	140.25 %
001-8080-546100	Maintenance - Buildings	5,000.00	5,000.00	0.00	1,553.45	3,446.55	31.07 %
001-8080-546200	Maint.-Mach. & Equip.	6,000.00	6,000.00	0.00	266.76	5,733.24	4.45 %
001-8080-546300	Maint. - Boat Dock	6,000.00	6,000.00	0.00	14,956.44	-8,956.44	249.27 %
001-8080-546500	Maint. - Vehicles	3,000.00	3,000.00	0.00	236.32	2,763.68	7.88 %
001-8080-548000	Promotional Activities	2,000.00	2,000.00	0.00	4,899.88	-2,899.88	244.99 %
001-8080-551200	Program Activity Supplies	20,000.00	20,000.00	0.00	3,799.26	16,200.74	19.00 %
001-8080-551201	Initial Supplies for Activities	15,000.00	15,000.00	0.00	8,352.44	6,647.56	55.68 %
001-8080-551208	Robotics Activity Supplies	5,000.00	5,000.00	0.00	1,010.57	3,989.43	20.21 %
001-8080-552100	Fuel	3,500.00	3,500.00	0.00	969.94	2,530.06	27.71 %
001-8080-552400	Janitorial Supplies	1,000.00	1,000.00	0.00	2,434.87	-1,434.87	243.49 %
001-8080-552500	Uniforms	1,500.00	1,500.00	0.00	1,189.70	310.30	79.31 %
001-8080-552700	Recreation Operating Supplies	7,500.00	7,500.00	0.00	9,514.54	-2,014.54	126.86 %
001-8080-552702	Parks Operating Supplies	6,000.00	6,000.00	0.00	110.91	5,889.09	1.85 %
001-8080-554100	Dues & Memberships	2,000.00	2,000.00	0.00	1,580.00	420.00	79.00 %
001-8080-554200	Subscript. & Publications	1,000.00	1,000.00	0.00	6,541.65	-5,541.65	654.17 %
001-8080-564000	Machinery & Equipment	23,600.00	23,600.00	0.00	0.00	23,600.00	0.00 %

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001-8080-575000	CC Processing Fees	6,000.00	6,000.00	0.00	4,207.71	1,792.29	70.13 %
Department : 8080 - Rec. - Admin. & Parks Total:		534,483.00	534,483.00	0.00	369,349.09	165,133.91	69.10 %
Department : 8081 - Rec. - Buildings & Structures							
001-8081-512000	Regular Salaries	31,200.00	31,200.00	0.00	14,823.28	16,376.72	47.51 %
001-8081-513000	Special Detail	0.00	0.00	0.00	2,702.00	-2,702.00	0.00 %
001-8081-514000	Overtime Salaries	450.00	450.00	0.00	146.25	303.75	32.50 %
001-8081-521000	Taxes-FICA	2,421.00	2,421.00	0.00	1,330.37	1,090.63	54.95 %
001-8081-522000	Retirement Contribution	1,899.00	1,899.00	0.00	894.01	1,004.99	47.08 %
001-8081-522500	457 Match	950.00	950.00	0.00	92.90	857.10	9.78 %
001-8081-523000	Insurance-Health	9,869.00	9,869.00	0.00	4,871.27	4,997.73	49.36 %
001-8081-523001	Insurance - Dental	507.00	507.00	0.00	781.71	-274.71	154.18 %
001-8081-523002	Insurance - Life	222.00	222.00	0.00	245.84	-23.84	110.74 %
001-8081-523003	Insurance - AD & D	21.00	21.00	0.00	22.69	-1.69	108.05 %
001-8081-524000	Worker's Compensation	1,294.00	1,294.00	0.00	829.73	464.27	64.12 %
001-8081-526000	Long Term Disability Ins.	172.00	172.00	0.00	171.67	0.33	99.81 %
001-8081-534600	Snacks/Soft Drinks	0.00	0.00	0.00	-257.05	257.05	0.00 %
001-8081-541000	Cell and Landline Phone	2,800.00	2,800.00	0.00	1,456.00	1,344.00	52.00 %
001-8081-543000	Utilities	15,000.00	15,000.00	0.00	8,882.96	6,117.04	59.22 %
001-8081-544100	Rental & Lease - Equip.	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8081-546000	Maintenance - Grounds	2,000.00	2,000.00	0.00	1,226.97	773.03	61.35 %
001-8081-546100	Maintenance - Buildings	10,000.00	10,000.00	0.00	11,806.53	-1,806.53	118.07 %
001-8081-546200	Maint.-Mach. & Equip.	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8081-546300	Maint. - Boat Dock	1,000.00	1,000.00	0.00	718.50	281.50	71.85 %
001-8081-546500	Maint. - Vehicles	2,000.00	2,000.00	0.00	66.98	1,933.02	3.35 %
001-8081-552100	Fuel	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8081-552400	Janitorial Supplies	10,000.00	10,000.00	0.00	2,971.24	7,028.76	29.71 %
001-8081-552500	Uniforms	600.00	600.00	0.00	0.00	600.00	0.00 %
001-8081-552700	Operating Supplies	3,000.00	3,000.00	0.00	7,626.26	-4,626.26	254.21 %
001-8081-563000	PPE - Land Improvements	4,000.00	4,000.00	0.00	14,880.00	-10,880.00	372.00 %
001-8081-563004	Park Project	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
001-8081-563010	Youth Center Project	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
001-8081-563012	Park Rehab Project	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
001-8081-591003	Rec Facility Improvement Reserves	8,000.00	8,000.00	0.00	9,000.00	-1,000.00	112.50 %
Department : 8081 - Rec. - Buildings & Structures Total:		250,405.00	250,405.00	0.00	85,290.11	165,114.89	34.06 %
Department : 8082 - Sugarland Sports Complex							
001-8082-512000	Regular Salaries	65,811.00	65,811.00	0.00	35,171.13	30,639.87	53.44 %
001-8082-514000	Overtime Salaries	759.00	759.00	0.00	675.00	84.00	88.93 %
001-8082-521000	Taxes-FICA	5,093.00	5,093.00	0.00	2,731.47	2,361.53	53.63 %
001-8082-522000	Retirement Contribution	3,994.00	3,994.00	0.00	1,299.27	2,694.73	32.53 %
001-8082-522500	457 Match	1,997.00	1,997.00	0.00	382.39	1,614.61	19.15 %
001-8082-523000	Insurance-Health	19,738.00	19,738.00	0.00	5,807.70	13,930.30	29.42 %
001-8082-523001	Insurance - Dental	1,014.00	1,014.00	0.00	722.61	291.39	71.26 %
001-8082-523002	Insurance - Life	445.00	445.00	0.00	311.43	133.57	69.98 %
001-8082-523003	Insurance - AD & D	41.00	41.00	0.00	31.32	9.68	76.39 %
001-8082-524000	Worker's Compensation	2,803.00	2,803.00	0.00	853.21	1,949.79	30.44 %
001-8082-526000	Long Term Disability Ins.	355.00	355.00	0.00	255.80	99.20	72.06 %
001-8082-531500	Other Professional Serv	0.00	0.00	0.00	522.56	-522.56	0.00 %
001-8082-534000	Other Contractual Serv	66,560.00	66,560.00	0.00	81,074.75	-14,514.75	121.81 %
001-8082-541000	Cell and Landline Phone	950.00	950.00	0.00	528.06	421.94	55.59 %
001-8082-542500	Safety	500.00	500.00	0.00	0.00	500.00	0.00 %
001-8082-543000	Utilities	40,000.00	40,000.00	0.00	22,243.41	17,756.59	55.61 %
001-8082-544100	Rental & Lease - Equip.	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00 %
001-8082-546000	Maintenance - Grounds	40,000.00	40,000.00	0.00	21,025.33	18,974.67	52.56 %
001-8082-546100	Maintenance - Buildings	6,000.00	6,000.00	0.00	4,608.65	1,391.35	76.81 %
001-8082-546200	Maint.-Mach. & Equip.	17,500.00	17,500.00	0.00	5,589.44	11,910.56	31.94 %
001-8082-546500	Maint. - Vehicles	0.00	0.00	0.00	176.54	-176.54	0.00 %
001-8082-552100	Fuel	5,500.00	5,500.00	0.00	3,230.04	2,269.96	58.73 %
001-8082-552300	Chemicals	22,000.00	22,000.00	0.00	29,184.50	-7,184.50	132.66 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-8082-552400	Janitorial Supplies	1,700.00	1,700.00	0.00	709.51	990.49	41.74 %
001-8082-552500	Uniforms	1,900.00	1,900.00	0.00	589.06	1,310.94	31.00 %
001-8082-552700	Operating Supplies	6,000.00	6,000.00	0.00	47,193.71	-41,193.71	786.56 %
001-8082-563000	PPE - Land Improvements	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
Department : 8082 - Sugarland Sports Complex Total:		331,660.00	331,660.00	0.00	264,916.89	66,743.11	79.88%
Department : 8083 - C. S. Mott Pool & Splash Pad							
001-8083-512500	Lifeguard	58,502.00	58,502.00	0.00	2,381.50	56,120.50	4.07 %
001-8083-521000	Taxes-FICA	4,475.00	4,475.00	0.00	182.21	4,292.79	4.07 %
001-8083-524000	Worker's Compensation	4,692.00	4,692.00	0.00	3,011.59	1,680.41	64.19 %
001-8083-534000	Other Contractual Serv	5,500.00	5,500.00	0.00	1,160.00	4,340.00	21.09 %
001-8083-534600	Snacks/Soft Drinks	500.00	500.00	0.00	0.00	500.00	0.00 %
001-8083-543000	Utilities	12,000.00	12,000.00	0.00	50,288.16	-38,288.16	419.07 %
001-8083-545000	Insurance	0.00	0.00	0.00	877.00	-877.00	0.00 %
001-8083-546100	Maintenance - Buildings	8,000.00	8,000.00	0.00	700.37	7,299.63	8.75 %
001-8083-546200	Maint.-Mach. & Equip.	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8083-551200	Program Activity Supplies	4,500.00	4,500.00	0.00	177.13	4,322.87	3.94 %
001-8083-551201	Sports Activity Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8083-552300	Chemicals	15,000.00	15,000.00	0.00	6,185.02	8,814.98	41.23 %
001-8083-552400	Janitorial Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8083-552500	Uniforms	1,200.00	1,200.00	0.00	765.25	434.75	63.77 %
001-8083-552700	Operating Supplies	0.00	0.00	0.00	126.97	-126.97	0.00 %
Department : 8083 - C. S. Mott Pool & Splash Pad Total:		121,369.00	121,369.00	0.00	65,855.20	55,513.80	54.26%
Department : 8084 - John Boy Auditorium							
001-8084-513000	Special Detail	10,010.00	10,010.00	0.00	8,125.00	1,885.00	81.17 %
001-8084-521000	Taxes - FICA	766.00	766.00	0.00	614.56	151.44	80.23 %
001-8084-522000	Retirement Contribution	0.00	0.00	0.00	307.29	-307.29	0.00 %
001-8084-522500	457 Match	0.00	0.00	0.00	51.72	-51.72	0.00 %
001-8084-523000	Insurance-Health	0.00	0.00	0.00	1,719.33	-1,719.33	0.00 %
001-8084-523001	Insurance - Dental	0.00	0.00	0.00	84.41	-84.41	0.00 %
001-8084-523002	Insurance - Life	0.00	0.00	0.00	47.05	-47.05	0.00 %
001-8084-523003	Insurance - AD & D	0.00	0.00	0.00	4.34	-4.34	0.00 %
001-8084-524000	Worker's Compensation	421.00	421.00	0.00	269.84	151.16	64.10 %
001-8084-526000	Long Term Disability Ins.	0.00	0.00	0.00	32.79	-32.79	0.00 %
001-8084-534000	Other Contractual Serv	15,000.00	15,000.00	0.00	4,000.00	11,000.00	26.67 %
001-8084-541000	Cell and Landline Phone	3,700.00	3,700.00	0.00	2,151.58	1,548.42	58.15 %
001-8084-543000	Utilities	42,000.00	42,000.00	0.00	17,439.73	24,560.27	41.52 %
001-8084-546000	Maintenance - Grounds	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
001-8084-546100	Maintenance - Buildings	5,000.00	5,000.00	0.00	4,764.82	235.18	95.30 %
001-8084-546101	Maintenance Project	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
001-8084-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	33.55	4,966.45	0.67 %
001-8084-552400	Janitorial Supplies	4,000.00	4,000.00	0.00	1,536.96	2,463.04	38.42 %
001-8084-552700	Operating Supplies	3,000.00	3,000.00	0.00	530.92	2,469.08	17.70 %
001-8084-564000	Machinery & Equipment	0.00	0.00	0.00	66.98	-66.98	0.00 %
Department : 8084 - John Boy Auditorium Total:		192,897.00	192,897.00	0.00	41,780.87	151,116.13	21.66%
Department : 8085 - East Recreation							
001-8085-552700	Operating Supplies	0.00	0.00	0.00	11.92	-11.92	0.00 %
Department : 8085 - East Recreation Total:		0.00	0.00	0.00	11.92	-11.92	0.00%
Department : 8086 - Rec. - Golf Course							
001-8086-512000	Regular Salaries	283,362.00	283,362.00	0.00	184,157.96	99,204.04	64.99 %
001-8086-514000	Overtime Salaries	20,010.00	20,010.00	0.00	10,988.29	9,021.71	54.91 %
001-8086-521000	Taxes-FICA	23,208.00	23,208.00	0.00	14,475.85	8,732.15	62.37 %
001-8086-522000	Retirement Contribution	18,202.00	18,202.00	0.00	8,563.53	9,638.47	47.05 %
001-8086-522500	457 Match	1,500.00	1,500.00	0.00	1,275.36	224.64	85.02 %
001-8086-523000	Insurance-Health	62,371.00	62,371.00	0.00	30,214.23	32,156.77	48.44 %
001-8086-523001	Insurance - Dental	2,460.00	2,460.00	0.00	3,053.52	-593.52	124.13 %
001-8086-523002	Insurance - Life	1,658.00	1,658.00	0.00	2,437.35	-779.35	147.01 %
001-8086-523003	Insurance - AD & D	153.00	153.00	0.00	173.40	-20.40	113.33 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-8086-524000	Worker's Compensation	6,401.00	6,401.00	0.00	4,350.77	2,050.23	67.97 %
001-8086-526000	Long Term Disability Ins.	1,415.00	1,415.00	0.00	1,646.11	-231.11	116.33 %
001-8086-531500	Golf-Other Professional Services	20,000.00	20,000.00	0.00	11,987.44	8,012.56	59.94 %
001-8086-534000	Other Contractual Serv	150,000.00	150,000.00	0.00	84,169.30	65,830.70	56.11 %
001-8086-534500	Inventory Purchases	30,000.00	30,000.00	0.00	27,012.56	2,987.44	90.04 %
001-8086-534600	Snacks/Soft Drinks	11,000.00	11,000.00	0.00	8,564.28	2,435.72	77.86 %
001-8086-534700	G/C Beer	10,000.00	10,000.00	0.00	6,883.69	3,116.31	68.84 %
001-8086-541000	Cell and Landline Phone	4,500.00	4,500.00	0.00	3,507.61	992.39	77.95 %
001-8086-543000	Utilities	30,000.00	30,000.00	0.00	20,020.90	9,979.10	66.74 %
001-8086-544100	Rental & Lease - Equip.	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00 %
001-8086-545000	Insurance	50,490.00	50,490.00	0.00	38,685.00	11,805.00	76.62 %
001-8086-546000	Maintenance - Grounds	40,000.00	40,000.00	0.00	57,538.88	-17,538.88	143.85 %
001-8086-546100	Maintenance - Buildings	3,000.00	3,000.00	0.00	2,338.21	661.79	77.94 %
001-8086-546200	Maint.-Mach. & Equip.	47,000.00	47,000.00	0.00	26,141.52	20,858.48	55.62 %
001-8086-546500	Maint. - Vehicles	500.00	500.00	0.00	436.08	63.92	87.22 %
001-8086-546600	Maint. - Golf Carts	10,000.00	10,000.00	0.00	15,830.58	-5,830.58	158.31 %
001-8086-548000	Promotional Activities	6,000.00	6,000.00	0.00	3,299.20	2,700.80	54.99 %
001-8086-549000	Drainage Taxes	5,700.00	5,700.00	0.00	5,637.43	62.57	98.90 %
001-8086-552100	Fuel	27,000.00	27,000.00	0.00	12,683.58	14,316.42	46.98 %
001-8086-552300	Chemicals	100,000.00	100,000.00	0.00	38,361.45	61,638.55	38.36 %
001-8086-552400	Janitorial Supplies	3,500.00	3,500.00	0.00	3,202.38	297.62	91.50 %
001-8086-552500	Uniforms	500.00	500.00	0.00	6.93	493.07	1.39 %
001-8086-552700	Operating Supplies	13,000.00	13,000.00	0.00	10,406.65	2,593.35	80.05 %
001-8086-552701	Program Supplies	6,400.00	6,400.00	0.00	0.00	6,400.00	0.00 %
001-8086-554100	Dues & Memberships	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8086-563000	PPE - Land Improvements	0.00	0.00	0.00	3,595.00	-3,595.00	0.00 %
001-8086-571000	Principal	133,800.00	133,800.00	0.00	109,398.89	24,401.11	81.76 %
001-8086-572000	Interest Expense	24,400.00	24,400.00	0.00	24,400.00	0.00	100.00 %
001-8086-575000	CC Processing Fees	10,800.00	10,800.00	0.00	7,540.49	3,259.51	69.82 %
Department : 8086 - Rec. - Golf Course Total:		1,202,330.00	1,202,330.00	0.00	782,984.42	419,345.58	65.12 %
Fund: 001 - GENERAL FUND Surplus (Deficit):		0.00	0.00	-13,943.21	499,392.95	499,392.95	0.00 %
Fund: 410 - ELECTRIC FUND							
410-343101	Residential Service	3,900,000.00	3,900,000.00	84,307.98	2,399,497.21	-1,500,502.79	61.53 %
410-343102	Gen.Service Demand	2,800,000.00	2,800,000.00	31,552.55	1,765,694.29	-1,034,305.71	63.06 %
410-343103	Gen.Service Non-Demand	828,000.00	828,000.00	4,091.10	483,241.75	-344,758.25	58.36 %
410-343104	Rental Lighting	40,000.00	40,000.00	434.77	26,373.66	-13,626.34	65.93 %
410-343105	Industrial Sales	625,000.00	625,000.00	0.00	325,025.69	-299,974.31	52.00 %
410-343106	Sports Lighting	5,000.00	5,000.00	0.00	6,435.33	-1,435.33	128.71 %
410-343107	Street Lighting Services	15,000.00	15,000.00	95.80	32,012.61	-17,012.61	213.42 %
410-343108	Power Cost Adjustment	4,300,000.00	4,300,000.00	74,294.65	2,789,134.28	-1,510,865.72	64.86 %
410-343110	Contra Rev. - Residential Net Meter...	0.00	0.00	-96.76	-3,985.03	-3,985.03	0.00 %
410-343120	Connection Charge	5,000.00	5,000.00	60.00	4,290.00	-710.00	85.80 %
410-343130	Labor-Equip-Serv Charges	5,000.00	5,000.00	0.00	3,785.75	-1,214.25	75.72 %
410-343135	PoleRental	5,000.00	5,000.00	0.00	18,280.00	-13,280.00	365.60 %
410-359001	Returned Check Fee	45,000.00	45,000.00	1,670.00	42,070.00	-2,930.00	93.49 %
410-361000	Interest Earned	345,000.00	345,000.00	0.00	146,218.03	-198,781.97	42.38 %
410-362120	Lease-Surge Protector	3,000.00	3,000.00	59.70	2,159.15	-840.85	71.97 %
410-365200	Sale of Equipment	10,000.00	10,000.00	0.00	4,324.00	-5,676.00	43.24 %
410-369900	Misc. Income	1,001.00	1,001.00	0.00	-230.44	-1,231.44	23.02 %
410-382002	Admin. Charges 420 & 001	98,800.00	98,800.00	0.00	79,200.00	-19,600.00	80.16 %
410-382300	Transfer Reserves	1,177,668.00	1,177,668.00	0.00	0.00	-1,177,668.00	0.00 %
Department : 2009 - Electric Transmission							
410-2009-512000	Regular Salaries	36,684.00	36,684.00	0.00	25,561.93	11,122.07	69.68 %
410-2009-512005	Appreciation & 24 Hr.	571.00	571.00	0.00	0.00	571.00	0.00 %
410-2009-514000	Overtime Salaries	5,195.00	5,195.00	0.00	4,986.42	208.58	95.98 %
410-2009-521000	Taxes-FICA	3,204.00	3,204.00	0.00	2,262.96	941.04	70.63 %
410-2009-522000	Retirement Contribution	2,370.00	2,370.00	0.00	1,405.14	964.86	59.29 %
410-2009-522500	457 Match	1,165.00	1,165.00	0.00	644.74	520.26	55.34 %

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410-2009-523000	Insurance-Health	8,374.00	8,374.00	0.00	4,627.85	3,746.15	55.26 %
410-2009-523001	Insurance - Dental	303.00	303.00	0.00	164.69	138.31	54.35 %
410-2009-523002	Insurance - Life	320.00	320.00	0.00	180.82	139.18	56.51 %
410-2009-523003	Insurance - AD & D	30.00	30.00	0.00	16.73	13.27	55.77 %
410-2009-524000	Worker's Compensation	716.00	716.00	0.00	451.97	264.03	63.12 %
410-2009-526000	Long Term Disability Ins.	215.00	215.00	0.00	131.42	83.58	61.13 %
410-2009-541000	Cell and Landline Phone	788.00	788.00	0.00	0.00	788.00	0.00 %
410-2009-546200	Maint.-Mach. & Equip.	525.00	525.00	0.00	0.00	525.00	0.00 %
410-2009-552500	Uniforms	525.00	525.00	0.00	4.20	520.80	0.80 %
410-2009-552700	Operating Supplies	683.00	683.00	0.00	0.00	683.00	0.00 %
410-2009-559200	Maint. - Transmission Lines	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
410-2009-563800	West Transmission Line Rebuild	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
Department : 2009 - Electric Transmission Total:		141,668.00	141,668.00	0.00	40,438.87	101,229.13	28.54%
Department : 2010 - Electric Distribution							
410-2010-512000	Regular Salaries	380,148.00	380,148.00	0.00	287,707.85	92,440.15	75.68 %
410-2010-514000	Overtime Salaries	48,286.00	48,286.00	0.00	31,288.40	16,997.60	64.80 %
410-2010-521000	Taxes-FICA	32,775.00	32,775.00	0.00	23,650.63	9,124.37	72.16 %
410-2010-522000	Retirement Contribution	24,419.00	24,419.00	0.00	14,910.89	9,508.11	61.06 %
410-2010-522500	457 Match	12,209.00	12,209.00	0.00	6,935.06	5,273.94	56.80 %
410-2010-523000	Insurance-Health	75,359.00	75,359.00	0.00	48,198.01	27,160.99	63.96 %
410-2010-523001	Insurance - Dental	2,738.00	2,738.00	0.00	4,392.68	-1,654.68	160.43 %
410-2010-523002	Insurance - Life	2,757.00	2,757.00	0.00	4,180.17	-1,423.17	151.62 %
410-2010-523003	Insurance - AD & D	255.00	255.00	0.00	316.33	-61.33	124.05 %
410-2010-524000	Worker's Compensation	7,326.00	7,326.00	0.00	4,637.08	2,688.92	63.30 %
410-2010-526000	Long Term Disability Ins.	1,933.00	1,933.00	0.00	2,475.54	-542.54	128.07 %
410-2010-531200	Engineering Services	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
410-2010-534000	Other Contractual Serv	190,000.00	190,000.00	0.00	147,259.68	42,740.32	77.51 %
410-2010-540000	Travel & Per Diem	4,725.00	4,725.00	0.00	731.98	3,993.02	15.49 %
410-2010-540500	Registration/Trng Fees	4,000.00	4,000.00	0.00	661.50	3,338.50	16.54 %
410-2010-541000	Cell and Landline Phone	8,020.00	8,020.00	0.00	3,270.02	4,749.98	40.77 %
410-2010-542500	Safety	2,835.00	2,835.00	450.00	688.48	2,146.52	24.29 %
410-2010-543000	Utilities	10,500.00	10,500.00	0.00	5,941.08	4,558.92	56.58 %
410-2010-545000	Insurance	105,341.00	105,341.00	0.00	82,896.00	22,445.00	78.69 %
410-2010-546100	Maintenance - Buildings	10,500.00	10,500.00	0.00	3,971.20	6,528.80	37.82 %
410-2010-546200	Maint.-Mach. & Equip.	10,500.00	10,500.00	0.00	7,755.99	2,744.01	73.87 %
410-2010-546500	Maint. - Vehicles	30,000.00	30,000.00	0.00	13,261.30	16,738.70	44.20 %
410-2010-552100	Fuel	35,000.00	35,000.00	0.00	9,732.99	25,267.01	27.81 %
410-2010-552500	Uniforms	3,000.00	3,000.00	0.00	4,365.80	-1,365.80	145.53 %
410-2010-552700	Operating Supplies	21,000.00	21,000.00	0.00	12,199.49	8,800.51	58.09 %
410-2010-559100	Maint. - Substation	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
410-2010-559300	Maint.-Overhead Lines	15,750.00	15,750.00	0.00	102,912.01	-87,162.01	653.41 %
410-2010-559400	Maint.-Underground Lines	20,000.00	20,000.00	0.00	1,978.65	18,021.35	9.89 %
410-2010-559500	Maint.-Line Transformers	131,250.00	131,250.00	0.00	0.00	131,250.00	0.00 %
410-2010-559700	Maint. - Meters	30,000.00	30,000.00	0.00	6,347.00	23,653.00	21.16 %
410-2010-563200	Overhead Lines/Devic	15,000.00	15,000.00	0.00	6,579.12	8,420.88	43.86 %
410-2010-563300	Underground Lines/De	70,000.00	70,000.00	0.00	0.00	70,000.00	0.00 %
410-2010-563400	Line Transformers	200,000.00	200,000.00	0.00	120,686.00	79,314.00	60.34 %
410-2010-563700	Substation	185,000.00	185,000.00	0.00	165,076.00	19,924.00	89.23 %
410-2010-564000	Machinery & Equipment	250,000.00	250,000.00	0.00	274,473.40	-24,473.40	109.79 %
Department : 2010 - Electric Distribution Total:		2,007,626.00	2,007,626.00	450.00	1,399,480.33	608,145.67	69.71%
Department : 2015 - Purchasing / Warehouse							
410-2015-512000	Regular Salaries	69,249.00	69,249.00	0.00	35,529.61	33,719.39	51.31 %
410-2015-514000	Overtime Salaries	262.00	262.00	0.00	1,089.51	-827.51	415.84 %
410-2015-521000	Taxes-FICA	5,318.00	5,318.00	0.00	2,764.69	2,553.31	51.99 %
410-2015-522000	Retirement Contribution	4,171.00	4,171.00	0.00	2,096.77	2,074.23	50.27 %
410-2015-522500	457 Match	2,085.00	2,085.00	0.00	738.37	1,346.63	35.41 %
410-2015-523000	Insurance-Health	19,738.00	19,738.00	0.00	5,756.66	13,981.34	29.17 %
410-2015-523001	Insurance - Dental	1,014.00	1,014.00	0.00	644.34	369.66	63.54 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
410-2015-523002	Insurance - Life	546.00	546.00	0.00	249.16	296.84	45.63 %
410-2015-523003	Insurance - AD & D	50.00	50.00	0.00	23.00	27.00	46.00 %
410-2015-524000	Worker's Compensation	1,189.00	1,189.00	0.00	762.28	426.72	64.11 %
410-2015-526000	Long Term Disability Ins.	192.00	192.00	0.00	175.04	16.96	91.17 %
410-2015-534000	Other Contractual Serv	4,410.00	4,410.00	0.00	10,146.25	-5,736.25	230.07 %
410-2015-541000	Cell and Landline Phone	1,155.00	1,155.00	0.00	452.72	702.28	39.20 %
410-2015-542500	Safety	53.00	53.00	0.00	0.00	53.00	0.00 %
410-2015-543000	Utilities	6,300.00	6,300.00	0.00	0.00	6,300.00	0.00 %
410-2015-545000	Insurance	0.00	0.00	0.00	927.18	-927.18	0.00 %
410-2015-546100	Maintenance - Buildings	1,050.00	1,050.00	0.00	5,013.00	-3,963.00	477.43 %
410-2015-546200	Maint.-Mach. & Equip.	14,726.00	14,726.00	0.00	4,468.96	10,257.04	30.35 %
410-2015-552100	Fuel	420.00	420.00	0.00	0.00	420.00	0.00 %
410-2015-552500	Uniforms	315.00	315.00	0.00	0.00	315.00	0.00 %
410-2015-552700	Operating Supplies	3,150.00	3,150.00	0.00	3,597.83	-447.83	114.22 %
410-2015-563000	PPE - Land Improvements	10,000.00	10,000.00	0.00	5,600.00	4,400.00	56.00 %
410-2015-564000	Machinery & Equipment	75,000.00	75,000.00	0.00	48,920.77	26,079.23	65.23 %
Department : 2015 - Purchasing / Warehouse Total:		220,393.00	220,393.00	0.00	128,956.14	91,436.86	58.51 %
Department : 2025 - Electric Meter Reading							
410-2025-512000	Regular Salaries	35,044.00	35,044.00	0.00	31,405.59	3,638.41	89.62 %
410-2025-514000	Overtime Salaries	809.00	809.00	0.00	202.20	606.80	24.99 %
410-2025-521000	Taxes-FICA	2,743.00	2,743.00	0.00	2,417.60	325.40	88.14 %
410-2025-522000	Retirement Contribution	2,151.00	2,151.00	0.00	1,874.58	276.42	87.15 %
410-2025-522500	457 Match	1,076.00	1,076.00	0.00	337.13	738.87	31.33 %
410-2025-523000	Insurance-Health	9,869.00	9,869.00	0.00	8,223.80	1,645.20	83.33 %
410-2025-523001	Insurance - Dental	507.00	507.00	0.00	646.08	-139.08	127.43 %
410-2025-523002	Insurance - Life	265.00	265.00	0.00	370.58	-105.58	139.84 %
410-2025-523003	Insurance - AD & D	24.00	24.00	0.00	34.20	-10.20	142.50 %
410-2025-524000	Worker's Compensation	613.00	613.00	0.00	394.45	218.55	64.35 %
410-2025-526000	Long Term Disability Ins.	185.00	185.00	0.00	258.18	-73.18	139.56 %
410-2025-531500	Other Professional Serv	100.00	100.00	0.00	0.00	100.00	0.00 %
410-2025-534000	Other Contractual Serv	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00 %
410-2025-541000	Cell and Landline Phone	1,000.00	1,000.00	0.00	1,597.08	-597.08	159.71 %
410-2025-542500	Safety	105.00	105.00	0.00	0.00	105.00	0.00 %
410-2025-546200	Maint.-Mach. & Equip.	1,500.00	1,500.00	0.00	13.99	1,486.01	0.93 %
410-2025-546500	Maint. - Vehicles	2,625.00	2,625.00	0.00	523.89	2,101.11	19.96 %
410-2025-552100	Fuel	997.50	997.50	0.00	485.86	511.64	48.71 %
410-2025-552500	Uniforms	420.00	420.00	0.00	324.60	95.40	77.29 %
410-2025-552700	Operating Supplies	1,575.00	1,575.00	0.00	662.12	912.88	42.04 %
410-2025-563011	AMI Project	0.00	0.00	0.00	320.00	-320.00	0.00 %
410-2025-563600	Meters	10,000.00	10,000.00	2,463.04	9,735.12	264.88	97.35 %
Department : 2025 - Electric Meter Reading Total:		114,608.50	114,608.50	2,463.04	59,827.05	54,781.45	52.20 %
Department : 2030 - Customer Records							
410-2030-512000	Regular Salaries	499,485.00	499,485.00	0.00	281,086.27	218,398.73	56.28 %
410-2030-514000	Overtime Salaries	968.00	968.00	0.00	626.46	341.54	64.72 %
410-2030-521000	Taxes-FICA	28,644.00	28,644.00	0.00	21,375.78	7,268.22	74.63 %
410-2030-522000	Retirement Contribution	22,466.00	22,466.00	0.00	16,803.96	5,662.04	74.80 %
410-2030-522500	457 Match	11,233.00	11,233.00	0.00	8,040.26	3,192.74	71.58 %
410-2030-523000	Insurance-Health	68,212.00	68,212.00	0.00	26,833.28	41,378.72	39.34 %
410-2030-523001	Insurance - Dental	3,714.00	3,714.00	0.00	2,430.28	1,283.72	65.44 %
410-2030-523002	Insurance - Life	2,843.00	2,843.00	0.00	2,847.71	-4.71	100.17 %
410-2030-523003	Insurance - AD & D	262.00	262.00	0.00	258.14	3.86	98.53 %
410-2030-524000	Worker's Compensation	674.00	674.00	0.00	431.78	242.22	64.06 %
410-2030-526000	Long Term Disability Ins.	1,825.00	1,825.00	0.00	2,155.02	-330.02	118.08 %
410-2030-531500	Other Professional Serv	0.00	0.00	2,210.00	2,210.00	-2,210.00	0.00 %
410-2030-532000	Accounting & Auditing	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00 %
410-2030-534000	Other Contractual Serv	20,000.00	20,000.00	0.00	62,476.01	-42,476.01	312.38 %
410-2030-537700	001 Admin. Charges	0.00	0.00	0.00	38,500.00	-38,500.00	0.00 %
410-2030-538000	Purchase For Resale	7,687,000.00	7,687,000.00	0.00	4,784,423.77	2,902,576.23	62.24 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
410-2030-538200	FMPA Costs	825,000.00	825,000.00	0.00	363,331.13	461,668.87	44.04 %
410-2030-540000	Travel & Per Diem	5,250.00	5,250.00	0.00	630.24	4,619.76	12.00 %
410-2030-540001	Vehicle Allowance	4,672.50	4,672.50	0.00	3,040.00	1,632.50	65.06 %
410-2030-540500	Registration/Trng Fees	2,000.00	2,000.00	0.00	3,315.00	-1,315.00	165.75 %
410-2030-541000	Cell and Landline Phone	9,400.00	9,400.00	0.00	6,747.30	2,652.70	71.78 %
410-2030-542000	Postage & Freight	29,400.00	29,400.00	0.00	31,610.07	-2,210.07	107.52 %
410-2030-543000	Utilities	1,575.00	1,575.00	0.00	1,622.58	-47.58	103.02 %
410-2030-544100	Rental & Lease - Equip.	3,150.00	3,150.00	0.00	2,265.08	884.92	71.91 %
410-2030-546000	Maintenance - Grounds	525.00	525.00	0.00	0.00	525.00	0.00 %
410-2030-546100	Maintenance - Buildings	5,250.00	5,250.00	0.00	1,475.40	3,774.60	28.10 %
410-2030-546200	Maint.-Mach. & Equip.	5,250.00	5,250.00	0.00	969.88	4,280.12	18.47 %
410-2030-546500	Maint. - Vehicles	1,575.00	1,575.00	0.00	2,427.86	-852.86	154.15 %
410-2030-548000	Promotional Activities	21,000.00	21,000.00	0.00	19,429.07	1,570.93	92.52 %
410-2030-552100	Fuel	5,000.00	5,000.00	0.00	3,598.01	1,401.99	71.96 %
410-2030-552700	Operating Supplies	52,500.00	52,500.00	0.00	8,221.62	44,278.38	15.66 %
410-2030-554100	Dues & Memberships	18,900.00	18,900.00	0.00	16,672.00	2,228.00	88.21 %
410-2030-564000	Machinery & Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
410-2030-575000	CC Processing Fees	117,000.00	117,000.00	0.00	84,648.49	32,351.51	72.35 %
Department : 2030 - Customer Records Total:		9,479,773.50	9,479,773.50	2,210.00	5,815,502.45	3,664,271.05	61.35%
Department : 2045 - Miscellaneous Expenses							
410-2045-511100	Telecommunications	52,500.00	52,500.00	0.00	5,681.12	46,818.88	10.82 %
410-2045-531500	Other Professional Serv	8,000.00	8,000.00	0.00	3,800.00	4,200.00	47.50 %
410-2045-537300	Public Service Commission	1,500.00	1,500.00	0.00	482.18	1,017.82	32.15 %
410-2045-571000	FMPA Loan Principal	82,400.00	82,400.00	0.00	41,631.09	40,768.91	50.52 %
410-2045-572000	FMPA Interest Expense	0.00	0.00	0.00	9,804.36	-9,804.36	0.00 %
410-2045-591000	Transfer To Other Funds	700,000.00	700,000.00	0.00	705,000.00	-5,000.00	100.71 %
410-2045-592000	Contingent Expenses	1,400,000.00	1,400,000.00	0.00	0.00	1,400,000.00	0.00 %
Department : 2045 - Miscellaneous Expenses Total:		2,244,400.00	2,244,400.00	0.00	766,398.75	1,478,001.25	34.15%
Fund: 410 - ELECTRIC FUND Surplus (Deficit):		0.00	0.00	191,346.75	-87,077.31	-87,077.31	0.00%
Fund: 420 - WATER/SEWER FUND							
420-325100	North Side Sewer Assessments	85,000.00	85,000.00	0.00	73,569.27	-11,430.73	86.55 %
420-334351	FDEP SRF 260441	0.00	0.00	0.00	5,518.44	5,518.44	0.00 %
420-334352	Grant Reimburs - FDEP LPA0491	0.00	0.00	147,995.26	147,995.26	147,995.26	0.00 %
420-343610	Water Sales - Res.	1,363,000.00	1,363,000.00	21,829.18	824,298.10	-538,701.90	60.48 %
420-343611	Water Sales - Comm.	600,000.00	600,000.00	20,242.47	525,936.43	-74,063.57	87.66 %
420-343612	Water Sales-South Shore	750,000.00	750,000.00	0.00	563,727.49	-186,272.51	75.16 %
420-343615	Water Taps	4,000.00	4,000.00	0.00	2,000.00	-2,000.00	50.00 %
420-343630	Sewer Collection Fees	1,350,000.00	1,350,000.00	17,733.09	677,305.34	-672,694.66	50.17 %
420-343631	Commercial Sewer Fees	700,000.00	700,000.00	1,715.54	442,277.10	-257,722.90	63.18 %
420-361000	Interest Earned	220,000.00	220,000.00	0.00	100,984.05	-119,015.95	45.90 %
420-362200	Hay Lease	17,745.00	17,745.00	0.00	8,360.00	-9,385.00	47.11 %
420-365100	Sale of Scraps	0.00	0.00	0.00	3,115.20	3,115.20	0.00 %
420-365200	Sale of Equipment	0.00	0.00	0.00	14,306.00	14,306.00	0.00 %
420-369900	Misc. Income	0.00	0.00	0.00	2,330.32	2,330.32	0.00 %
420-382003	Xfer from 410 to 420	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %
420-382300	Transfer Reserves	922,078.00	922,078.00	0.00	0.00	-922,078.00	0.00 %
Department : 3005 - Water Treatment Plant							
420-3005-512000	Regular Salaries	167,864.00	167,864.00	0.00	118,872.89	48,991.11	70.81 %
420-3005-514000	Overtime Salaries	35,000.00	35,000.00	0.00	33,479.86	1,520.14	95.66 %
420-3005-521000	Taxes-FICA	14,092.00	14,092.00	0.00	11,244.48	2,847.52	79.79 %
420-3005-522000	Retirement Contribution	11,052.00	11,052.00	0.00	7,050.82	4,001.18	63.80 %
420-3005-522500	457 Match	5,526.00	5,526.00	0.00	3,019.29	2,506.71	54.64 %
420-3005-523000	Insurance-Health	35,054.00	35,054.00	0.00	27,000.32	8,053.68	77.02 %
420-3005-523001	Insurance - Dental	1,520.00	1,520.00	0.00	1,868.04	-348.04	122.90 %
420-3005-523002	Insurance - Life	1,264.00	1,264.00	0.00	1,624.92	-360.92	128.55 %
420-3005-523003	Insurance - AD & D	117.00	117.00	0.00	134.46	-17.46	114.92 %
420-3005-524000	Worker's Compensation	7,239.00	7,239.00	0.00	4,644.14	2,594.86	64.15 %

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420-3005-526000	Long Term Disability Ins.	888.00	888.00	0.00	1,020.12	-132.12	114.88 %
420-3005-531200	Engineering Services	0.00	0.00	0.00	6,707.25	-6,707.25	0.00 %
420-3005-531500	Other Professional Serv	40,000.00	40,000.00	0.00	33,784.76	6,215.24	84.46 %
420-3005-534000	Other Contractual Serv	21,000.00	21,000.00	0.00	15,982.00	5,018.00	76.10 %
420-3005-540500	Registration/Trng Fees	500.00	500.00	0.00	505.00	-5.00	101.00 %
420-3005-541000	Cell and Landline Phone	2,840.00	2,840.00	0.00	1,211.44	1,628.56	42.66 %
420-3005-543000	Utilities	380,000.00	380,000.00	0.00	258,854.05	121,145.95	68.12 %
420-3005-546000	Maintenance - Grounds	525.00	525.00	0.00	0.00	525.00	0.00 %
420-3005-546100	Maintenance - Buildings	30,373.00	30,373.00	0.00	19,524.48	10,848.52	64.28 %
420-3005-546200	Maint.-Mach. & Equip.	60,000.00	60,000.00	0.00	10,615.37	49,384.63	17.69 %
420-3005-546500	Maint. - Vehicles	500.00	500.00	0.00	248.34	251.66	49.67 %
420-3005-546700	Main. & Repair - RO Water Plant	100,000.00	100,000.00	0.00	87,941.71	12,058.29	87.94 %
420-3005-552100	Fuel	7,350.00	7,350.00	0.00	1,023.56	6,326.44	13.93 %
420-3005-552300	Chemicals	165,000.00	165,000.00	0.00	97,515.19	67,484.81	59.10 %
420-3005-552500	Uniforms	1,000.00	1,000.00	0.00	613.40	386.60	61.34 %
420-3005-552700	Operating Supplies	15,000.00	15,000.00	0.00	7,084.17	7,915.83	47.23 %
420-3005-554100	Dues & Memberships	0.00	0.00	0.00	60.00	-60.00	0.00 %
420-3005-563000	PPE - Land Improvements	90,000.00	90,000.00	0.00	34,212.50	55,787.50	38.01 %
420-3005-564000	Machinery & Equipment	40,000.00	40,000.00	0.00	39,636.36	363.64	99.09 %
420-3005-571000	Principal	301,000.00	301,000.00	0.00	0.00	301,000.00	0.00 %
420-3005-572000	Interest Expense	463,073.00	463,073.00	0.00	0.00	463,073.00	0.00 %
Department : 3005 - Water Treatment Plant Total:		1,997,777.00	1,997,777.00	0.00	825,478.92	1,172,298.08	41.32 %
Department : 3010 - Trans / Distribution							
420-3010-512000	Regular Salaries	55,953.00	55,953.00	0.00	68,499.72	-12,546.72	122.42 %
420-3010-514000	Overtime Salaries	7,078.00	7,078.00	0.00	23,317.34	-16,239.34	329.43 %
420-3010-521000	Taxes-FICA	4,822.00	4,822.00	0.00	6,951.70	-2,129.70	144.17 %
420-3010-522000	Retirement Contribution	3,591.00	3,591.00	0.00	3,679.33	-88.33	102.46 %
420-3010-522500	457 Match	1,795.00	1,795.00	0.00	1,775.41	19.59	98.91 %
420-3010-523000	Insurance-Health	14,804.00	14,804.00	0.00	14,621.82	182.18	98.77 %
420-3010-523001	Insurance - Dental	760.00	760.00	0.00	1,207.90	-447.90	158.93 %
420-3010-523002	Insurance - Life	398.00	398.00	0.00	887.31	-489.31	222.94 %
420-3010-523003	Insurance - AD & D	37.00	37.00	0.00	74.98	-37.98	202.65 %
420-3010-524000	Worker's Compensation	2,477.00	2,477.00	0.00	1,588.58	888.42	64.13 %
420-3010-526000	Long Term Disability Ins.	280.00	280.00	0.00	568.31	-288.31	202.97 %
420-3010-531200	Engineering Services	7,000.00	7,000.00	0.00	11,467.50	-4,467.50	163.82 %
420-3010-534000	Other Contractual Serv	3,000.00	3,000.00	0.00	1,661.88	1,338.12	55.40 %
420-3010-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	807.90	192.10	80.79 %
420-3010-540500	Registration/Trng Fees	1,150.00	1,150.00	0.00	50.00	1,100.00	4.35 %
420-3010-542500	Safety	500.00	500.00	0.00	1,081.29	-581.29	216.26 %
420-3010-545000	Insurance	105,341.00	105,341.00	0.00	82,896.00	22,445.00	78.69 %
420-3010-546100	Maintenance - Buildings	0.00	0.00	0.00	162.94	-162.94	0.00 %
420-3010-546200	Maint.-Mach. & Equip.	17,000.00	17,000.00	0.00	9,913.51	7,086.49	58.31 %
420-3010-546500	Maint. - Vehicles	0.00	0.00	0.00	1,249.21	-1,249.21	0.00 %
420-3010-546800	Maint.-Water Dist. Sys.	85,000.00	85,000.00	0.00	64,524.79	20,475.21	75.91 %
420-3010-552100	Fuel	9,135.00	9,135.00	0.00	8,555.00	580.00	93.65 %
420-3010-552500	Uniforms	1,000.00	1,000.00	0.00	851.06	148.94	85.11 %
420-3010-552700	Operating Supplies	10,500.00	10,500.00	0.00	21,330.81	-10,830.81	203.15 %
420-3010-563000	PPE - Land Improvements	75,000.00	75,000.00	0.00	23,485.64	51,514.36	31.31 %
420-3010-563500	Mains & Lines	26,250.00	26,250.00	0.00	35,700.00	-9,450.00	136.00 %
420-3010-563505	Della Tobias Water Line Project	0.00	0.00	0.00	127,820.00	-127,820.00	0.00 %
420-3010-564000	Machinery & Equipment	260,000.00	260,000.00	0.00	172,109.40	87,890.60	66.20 %
420-3010-594000	Impact Fees	0.00	0.00	0.00	-40,740.00	40,740.00	0.00 %
Department : 3010 - Trans / Distribution Total:		693,871.00	693,871.00	0.00	646,099.33	47,771.67	93.12 %
Department : 3012 - Airglades Water Main Extension							
420-3012-563500	Mains & Lines	0.00	0.00	0.00	30,111.00	-30,111.00	0.00 %
Department : 3012 - Airglades Water Main Extension Total:		0.00	0.00	0.00	30,111.00	-30,111.00	0.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3025 - Water Meter Reading							
420-3025-512000	Regular Salaries	36,385.00	36,385.00	0.00	18,771.79	17,613.21	51.59 %
420-3025-514000	Overtime Salaries	840.00	840.00	0.00	0.00	840.00	0.00 %
420-3025-521000	Taxes-FICA	2,848.00	2,848.00	0.00	1,430.42	1,417.58	50.23 %
420-3025-522000	Retirement Contribution	2,233.00	2,233.00	0.00	1,116.54	1,116.46	50.00 %
420-3025-522500	457 Match	1,117.00	1,117.00	0.00	372.14	744.86	33.32 %
420-3025-523000	Insurance-Health	9,869.00	9,869.00	0.00	4,934.28	4,934.72	50.00 %
420-3025-523001	Insurance - Dental	507.00	507.00	0.00	520.44	-13.44	102.65 %
420-3025-523002	Insurance - Life	273.00	273.00	0.00	284.76	-11.76	104.31 %
420-3025-523003	Insurance - AD & D	25.00	25.00	0.00	26.28	-1.28	105.12 %
420-3025-524000	Worker's Compensation	1,463.00	1,463.00	0.00	937.71	525.29	64.10 %
420-3025-526000	Long Term Disability Ins.	192.00	192.00	0.00	200.04	-8.04	104.19 %
420-3025-534000	Other Contractual Serv	38,500.00	38,500.00	0.00	0.00	38,500.00	0.00 %
420-3025-541000	Cell and Landline Phone	0.00	0.00	0.00	711.26	-711.26	0.00 %
420-3025-546200	Maint.-Mach. & Equip.	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3025-552500	Uniforms	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3025-552700	Operating Supplies	150.00	150.00	0.00	79.14	70.86	52.76 %
420-3025-563011	AMI Project	0.00	0.00	0.00	93,454.43	-93,454.43	0.00 %
Department : 3025 - Water Meter Reading Total:		95,402.00	95,402.00	0.00	122,839.23	-27,437.23	128.76%
Department : 3042 - Water / Sewer Administ.							
420-3042-512000	Regular Salaries	126,277.00	126,277.00	0.00	92,810.10	33,466.90	73.50 %
420-3042-514000	Overtime Salaries	1,076.00	1,076.00	0.00	297.42	778.58	27.64 %
420-3042-521000	Taxes-FICA	9,743.00	9,743.00	0.00	7,087.87	2,655.13	72.75 %
420-3042-522000	Retirement Contribution	7,641.00	7,641.00	0.00	4,893.38	2,747.62	64.04 %
420-3042-522500	457 Match	3,821.00	3,821.00	0.00	1,878.90	1,942.10	49.17 %
420-3042-523000	Insurance-Health	22,205.00	22,205.00	0.00	18,730.43	3,474.57	84.35 %
420-3042-523001	Insurance - Dental	1,140.00	1,140.00	0.00	873.97	266.03	76.66 %
420-3042-523002	Insurance - Life	889.00	889.00	0.00	873.96	15.04	98.31 %
420-3042-523003	Insurance - AD & D	82.00	82.00	0.00	89.38	-7.38	109.00 %
420-3042-524000	Worker's Compensation	229.00	229.00	0.00	148.23	80.77	64.73 %
420-3042-526000	Long Term Disability Ins.	653.00	653.00	0.00	609.90	43.10	93.40 %
420-3042-532000	Accounting & Auditing	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00 %
420-3042-534000	Other Contractual Serv	50,000.00	50,000.00	0.00	846.67	49,153.33	1.69 %
420-3042-537700	001 Admin. Charges	150,000.00	150,000.00	0.00	150,000.00	0.00	100.00 %
420-3042-537701	410 Admin. Charges	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00 %
420-3042-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	300.00	700.00	30.00 %
420-3042-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
420-3042-542600	Water Testing-Public Education	500.00	500.00	0.00	50.00	450.00	10.00 %
420-3042-546200	Maint.-Mach. & Equip.	0.00	0.00	0.00	201.34	-201.34	0.00 %
420-3042-552700	Operating Supplies	40,000.00	40,000.00	0.00	2,749.18	37,250.82	6.87 %
420-3042-554100	Dues & Memberships	1,200.00	1,200.00	0.00	450.00	750.00	37.50 %
420-3042-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3042-564000	Machinery & Equipment	0.00	0.00	0.00	669.36	-669.36	0.00 %
420-3042-575000	CC Processing Fees	36,000.00	36,000.00	0.00	22,307.88	13,692.12	61.97 %
420-3042-591000	Transfer To Other Funds	250,000.00	250,000.00	0.00	250,000.00	0.00	100.00 %
Department : 3042 - Water / Sewer Administ. Total:		769,456.00	769,456.00	0.00	620,867.97	148,588.03	80.69%
Department : 3052 - Sewer Treatment Plant							
420-3052-512000	Regular Salaries	142,663.00	142,663.00	0.00	101,978.25	40,684.75	71.48 %
420-3052-514000	Overtime Salaries	18,964.00	18,964.00	0.00	16,405.20	2,558.80	86.51 %
420-3052-521000	Taxes-FICA	12,364.00	12,364.00	0.00	8,096.41	4,267.59	65.48 %
420-3052-522000	Retirement Contribution	9,698.00	9,698.00	0.00	5,919.82	3,778.18	61.04 %
420-3052-522500	457 Match	4,849.00	4,849.00	0.00	1,907.78	2,941.22	39.34 %
420-3052-523000	Insurance-Health	55,659.00	55,659.00	0.00	37,105.76	18,553.24	66.67 %
420-3052-523001	Insurance - Dental	1,520.00	1,520.00	0.00	2,402.10	-882.10	158.03 %
420-3052-523002	Insurance - Life	1,076.00	1,076.00	0.00	1,302.12	-226.12	121.01 %
420-3052-523003	Insurance - AD & D	99.00	99.00	0.00	120.54	-21.54	121.76 %
420-3052-524000	Worker's Compensation	4,283.00	4,283.00	0.00	2,748.60	1,534.40	64.17 %
420-3052-526000	Long Term Disability Ins.	754.00	754.00	0.00	915.32	-161.32	121.40 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
420-3052-531200	Engineering Services	20,000.00	20,000.00	0.00	3,541.00	16,459.00	17.71 %
420-3052-531500	Other Professional Serv	40,000.00	40,000.00	0.00	14,083.40	25,916.60	35.21 %
420-3052-534000	Other Contractual Serv	50,000.00	50,000.00	0.00	20,882.55	29,117.45	41.77 %
420-3052-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	424.00	1,076.00	28.27 %
420-3052-541000	Cell and Landline Phone	3,400.00	3,400.00	0.00	1,788.72	1,611.28	52.61 %
420-3052-543000	Utilities	116,000.00	116,000.00	0.00	129,616.20	-13,616.20	111.74 %
420-3052-546100	Maintenance - Buildings	4,000.00	4,000.00	0.00	2,886.47	1,113.53	72.16 %
420-3052-546200	Maint.-Mach. & Equip.	264,000.00	264,000.00	0.00	94,477.79	169,522.21	35.79 %
420-3052-546500	Maint. - Vehicles	1,500.00	1,500.00	0.00	339.03	1,160.97	22.60 %
420-3052-551800	Sludge Disposal	160,000.00	160,000.00	0.00	61,991.64	98,008.36	38.74 %
420-3052-552100	Fuel	12,000.00	12,000.00	0.00	6,780.59	5,219.41	56.50 %
420-3052-552300	Chemicals	50,000.00	50,000.00	0.00	42,075.25	7,924.75	84.15 %
420-3052-552500	Uniforms	1,600.00	1,600.00	0.00	528.32	1,071.68	33.02 %
420-3052-552700	Operating Supplies	20,000.00	20,000.00	0.00	6,207.14	13,792.86	31.04 %
420-3052-563000	PPE - Land Improvements	0.00	0.00	0.00	245,399.84	-245,399.84	0.00 %
420-3052-564000	Machinery & Equipment	164,000.00	164,000.00	0.00	349,538.78	-185,538.78	213.13 %
Department : 3052 - Sewer Treatment Plant Total:		1,159,929.00	1,159,929.00	0.00	1,159,462.62	466.38	99.96%
Department : 3062 - Sewer Trans / Collection							
420-3062-512000	Regular Salaries	89,086.00	89,086.00	0.00	55,529.97	33,556.03	62.33 %
420-3062-514000	Overtime Salaries	11,850.00	11,850.00	0.00	13,426.55	-1,576.55	113.30 %
420-3062-521000	Taxes-FICA	7,722.00	7,722.00	0.00	5,236.99	2,485.01	67.82 %
420-3062-522000	Retirement Contribution	6,056.00	6,056.00	0.00	3,177.40	2,878.60	52.47 %
420-3062-522500	457 Match	3,028.00	3,028.00	0.00	981.18	2,046.82	32.40 %
420-3062-523000	Insurance-Health	24,672.00	24,672.00	0.00	12,754.43	11,917.57	51.70 %
420-3062-523001	Insurance - Dental	1,213.00	1,213.00	0.00	1,324.67	-111.67	109.21 %
420-3062-523002	Insurance - Life	683.00	683.00	0.00	958.41	-275.41	140.32 %
420-3062-523003	Insurance - AD & D	63.00	63.00	0.00	64.13	-1.13	101.79 %
420-3062-524000	Worker's Compensation	2,675.00	2,675.00	0.00	1,716.62	958.38	64.17 %
420-3062-526000	Long Term Disability Ins.	479.00	479.00	0.00	487.42	-8.42	101.76 %
420-3062-531200	Engineering Services	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
420-3062-534000	Other Contractual Serv	18,000.00	18,000.00	0.00	3,451.00	14,549.00	19.17 %
420-3062-541000	Cell and Landline Phone	0.00	0.00	0.00	1,053.41	-1,053.41	0.00 %
420-3062-542500	Safety	0.00	0.00	0.00	2,281.01	-2,281.01	0.00 %
420-3062-543000	Utilities	0.00	0.00	0.00	68,758.80	-68,758.80	0.00 %
420-3062-546200	Maint.-Mach. & Equip.	0.00	0.00	0.00	92,552.20	-92,552.20	0.00 %
420-3062-546500	Maint. - Vehicles	0.00	0.00	0.00	240.30	-240.30	0.00 %
420-3062-546900	Maint.- Sewer Coll. System	150,000.00	150,000.00	0.00	211,445.60	-61,445.60	140.96 %
420-3062-552100	Fuel	12,600.00	12,600.00	0.00	2,787.12	9,812.88	22.12 %
420-3062-552500	Uniforms	1,000.00	1,000.00	0.00	285.76	714.24	28.58 %
420-3062-552700	Operating Supplies	6,000.00	6,000.00	0.00	2,292.68	3,707.32	38.21 %
420-3062-563500	Mains & Lines	50,000.00	50,000.00	0.00	51,852.97	-1,852.97	103.71 %
420-3062-564000	Machinery & Equipment	150,000.00	150,000.00	0.00	196,886.40	-46,886.40	131.26 %
420-3062-594000	Impact Fees	0.00	0.00	0.00	-76,948.00	76,948.00	0.00 %
Department : 3062 - Sewer Trans / Collection Total:		540,127.00	540,127.00	0.00	652,597.02	-112,470.02	120.82%
Department : 3063 - N. Sewer Project							
420-3063-571000	Principal	58,669.00	58,669.00	0.00	55,678.12	2,990.88	94.90 %
420-3063-572000	Interest Expense	6,305.00	6,305.00	0.00	6,201.34	103.66	98.36 %
Department : 3063 - N. Sewer Project Total:		64,974.00	64,974.00	0.00	61,879.46	3,094.54	95.24%
Department : 3066 - Inflow & Infiltration							
420-3066-563507	Phase III - I & I	0.00	0.00	0.00	107,197.39	-107,197.39	0.00 %
420-3066-592000	Contingent Expenses	597,000.00	597,000.00	0.00	0.00	597,000.00	0.00 %
Department : 3066 - Inflow & Infiltration Total:		597,000.00	597,000.00	0.00	107,197.39	489,802.61	17.96%
Department : 3080 - Debt Service							
420-3080-571000	Principal - SRF 260410	22,420.00	22,420.00	0.00	10,675.80	11,744.20	47.62 %
420-3080-571002	Principal - SRF 260420	10,467.00	10,467.00	0.00	9,900.56	566.44	94.59 %
420-3080-571004	Principal - SRF 260421	23,557.00	23,557.00	0.00	11,217.18	12,339.82	47.62 %
420-3080-571005	Principal - SRF 260440	34,131.00	34,131.00	0.00	0.00	34,131.00	0.00 %

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420-3080-572002	Interest - SRF 260420	2,712.00	2,712.00	0.00	2,650.68	61.32	97.74 %
Department : 3080 - Debt Service Total:		93,287.00	93,287.00	0.00	34,444.22	58,842.78	36.92%
Fund: 420 - WATER/SEWER FUND Surplus (Deficit):		0.00	0.00	209,515.54	-864,254.16	-864,254.16	0.00%
Fund: 430 - SOLID WASTE							
430-343410	Garbage Collect. - Res	975,000.00	975,000.00	18,391.78	668,709.43	-306,290.57	68.59 %
430-343411	Garbage Collect.-Comm.	1,100,000.00	1,100,000.00	9,985.98	752,036.38	-347,963.62	68.37 %
430-343412	Garbage Coll - Roll-offs	0.00	0.00	0.00	5,983.00	5,983.00	0.00 %
430-343413	GC - Res. Special Pick-Up	24,264.00	24,264.00	0.00	25,730.00	1,466.00	106.04 %
430-343414	GC - Commercial Spec	6,000.00	6,000.00	0.00	3,320.00	-2,680.00	55.33 %
430-343415	Garbage Collection - Misc.	0.00	0.00	0.00	-73.62	-73.62	0.00 %
430-361000	Interest Earned	30,000.00	30,000.00	0.00	19,848.55	-10,151.45	66.16 %
430-365200	Sale of Equip/Insurance Proceeds	0.00	0.00	0.00	55,102.55	55,102.55	0.00 %
430-382301	Transfer-Solid Waste Reserves	495,500.00	495,500.00	0.00	0.00	-495,500.00	0.00 %
Department : 3042 - Water / Sewer Administ.							
430-3042-575000	CC Processing Fees	0.00	0.00	0.00	2,994.16	-2,994.16	0.00 %
Department : 3042 - Water / Sewer Administ. Total:		0.00	0.00	0.00	2,994.16	-2,994.16	0.00%
Department : 7072 - Solid Waste							
430-7072-512000	Regular Salaries	248,565.00	248,565.00	0.00	159,701.38	88,863.62	64.25 %
430-7072-512005	Appreciation & 24 Hr.	4,013.00	4,013.00	0.00	0.00	4,013.00	0.00 %
430-7072-514000	Overtime Salaries	11,348.00	11,348.00	0.00	15,941.43	-4,593.43	140.48 %
430-7072-521000	Taxes-FICA	19,883.00	19,883.00	0.00	12,808.17	7,074.83	64.42 %
430-7072-522000	Retirement Contribution	15,595.00	15,595.00	0.00	8,800.06	6,794.94	56.43 %
430-7072-522001	Frozen Defined Benefit	12,661.00	12,661.00	0.00	0.00	12,661.00	0.00 %
430-7072-522500	457 Match	7,797.00	7,797.00	0.00	3,661.52	4,135.48	46.96 %
430-7072-523000	Insurance-Health	57,322.00	57,322.00	0.00	37,872.87	19,449.13	66.07 %
430-7072-523001	Insurance - Dental	2,771.00	2,771.00	0.00	3,791.34	-1,020.34	136.82 %
430-7072-523002	Insurance - Life	1,802.00	1,802.00	0.00	2,353.96	-551.96	130.63 %
430-7072-523003	Insurance - AD & D	166.00	166.00	0.00	182.98	-16.98	110.23 %
430-7072-524000	Worker's Compensation	14,604.00	14,604.00	0.00	12,225.21	2,378.79	83.71 %
430-7072-526000	Long Term Disability Ins.	1,303.00	1,303.00	0.00	1,399.87	-96.87	107.43 %
430-7072-532000	Accounting & Auditing	5,900.00	5,900.00	0.00	5,900.00	0.00	100.00 %
430-7072-534000	Other Contractual Serv	1,575.00	1,575.00	0.00	3,306.91	-1,731.91	209.96 %
430-7072-537700	001 Admin. Charges	61,572.00	61,572.00	0.00	61,500.00	72.00	99.88 %
430-7072-537701	410 Admin. Charges	29,199.00	29,199.00	0.00	29,200.00	-1.00	100.00 %
430-7072-542500	Safety	1,000.00	1,000.00	0.00	474.80	525.20	47.48 %
430-7072-544100	Rental & Lease - Equip.	21,000.00	21,000.00	0.00	0.00	21,000.00	0.00 %
430-7072-545000	Insurance	156,238.00	156,238.00	0.00	110,526.00	45,712.00	70.74 %
430-7072-546100	Maintenance - Buildings	1,050.00	1,050.00	0.00	0.00	1,050.00	0.00 %
430-7072-546200	Maint.-Mach. & Equip.	60,000.00	60,000.00	0.00	7,708.60	52,291.40	12.85 %
430-7072-546500	Maint. - Vehicles	65,000.00	65,000.00	0.00	-21,842.67	86,842.67	-33.60 %
430-7072-551900	Solid Waste Disposal	500,000.00	500,000.00	0.00	433,474.23	66,525.77	86.69 %
430-7072-552100	Fuel	60,000.00	60,000.00	0.00	25,367.09	34,632.91	42.28 %
430-7072-552500	Uniforms	3,000.00	3,000.00	0.00	1,696.96	1,303.04	56.57 %
430-7072-552700	Operating Supplies	25,000.00	25,000.00	0.00	1,026.82	23,973.18	4.11 %
430-7072-564000	Machinery & Equipment	670,000.00	670,000.00	0.00	687,963.10	-17,963.10	102.68 %
430-7072-571000	Principal	82,200.00	82,200.00	0.00	82,217.32	-17.32	100.02 %
430-7072-572000	Interest Expense	39,000.00	39,000.00	0.00	38,435.30	564.70	98.55 %
430-7072-575000	CC Processing Fees	18,000.00	18,000.00	0.00	7,103.26	10,896.74	39.46 %
430-7072-591000	Transfer To Other Funds	171,200.00	171,200.00	0.00	171,200.00	0.00	100.00 %
430-7072-592000	Contingent Expenses	262,000.00	262,000.00	0.00	0.00	262,000.00	0.00 %
Department : 7072 - Solid Waste Total:		2,630,764.00	2,630,764.00	0.00	1,903,996.51	726,767.49	72.37%
Fund: 430 - SOLID WASTE Surplus (Deficit):		0.00	0.00	28,377.76	-376,334.38	-376,334.38	0.00%
Report Surplus (Deficit):		0.00	0.00	415,296.84	-828,272.90	-828,272.90	0.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	0.00	0.00	-13,943.21	499,392.95	499,392.95
410 - ELECTRIC FUND	0.00	0.00	191,346.75	-87,077.31	-87,077.31
420 - WATER/SEWER FUND	0.00	0.00	209,515.54	-864,254.16	-864,254.16
430 - SOLID WASTE	0.00	0.00	28,377.76	-376,334.38	-376,334.38
Report Surplus (Deficit):	0.00	0.00	415,296.84	-828,272.90	-828,272.90



CLEWISTON POLICE DEPARTMENT

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Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD010059 PUnit: 551 JONES W	05/03/2025 11:18:50	ACO-PATROL-COUNTY	CR 720	S35 Z 42	
CLPD25CAD010061 PUnit: 551 JONES W	05/03/2025 11:46:37	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD010109 PUnit: 551 JONES W	05/04/2025 7:11:07	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD010111 PUnit: 551 JONES W	05/04/2025 10:03:01	ANIMAL COMPLAINT	600 E OBISPO AVE	S35 U 42	
CLPD25CAD010115 PUnit: 551 JONES W	05/04/2025 12:09:24	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD010118 PUnit: 551 JONES W	05/04/2025 13:58:44	ANIMAL BITES	1001 KENTUCKY AVE	S35B Z	
CLPD25CAD010207 PUnit: 551 JONES W	05/05/2025 6:56:52	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD010213 PUnit: 551 JONES W	05/05/2025 7:56:02	ACO-PATROL-CITY	E ARROYO AVE	S35 Z 42	
CLPD25CAD010216 PUnit: 551 JONES W	05/05/2025 10:17:59	ACO-PATROL-HARLEM	902 FLORIDA AVE	S35 Z 42	
CLPD25CAD010327 PUnit: 551 JONES W	05/06/2025 7:01:12	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD010336 PUnit: 551 JONES W BUnit1: 552	05/06/2025 13:24:04	ACO-PATROL-HARLEM	1001 KENTUCKY AVE	S35 Z 42	
CLPD25CAD010338 PUnit: 551 JONES W BUnit1: 552	05/06/2025 13:44:20	ACO-PATROL-CITY	1350 S OLYMPIA ST	S35 Z 42	
CLPD25CAD010339 PUnit: 551 JONES W BUnit1: 552	05/06/2025 13:47:00	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD010342 PUnit: 551 JONES W BUnit1: 505 BUnit2: 552	05/06/2025 14:17:09	ACO-PATROL-CITY	953 W SUGARLAND HWY	S35 Z 42	
CLPD25CAD010352 PUnit: 551 JONES W	05/06/2025 19:56:37	ANIMAL BITES	235 S TREBOL ST	S35B O	



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Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD010423 PUnit: 551 JONES W BUnit1: 552	05/07/2025 8:52:51	ACO-PATROL-HARLEM	7TH ST	S35 U 42	
CLPD25CAD010424 PUnit: 551 JONES W BUnit1: 552	05/07/2025 9:02:09	ACO-PATROL-HARLEM	1001 KENTUCKY AVE	S35 N 42	
CLPD25CAD010760 PUnit: 551 JONES W	05/10/2025 8:25:05	ACO-PATROL-COUNTY	13355 CR 335	S80 Z 42	
CLPD25CAD010763 PUnit: 551 JONES W	05/10/2025 9:51:55	ANIMAL COMPLAINT	760 N KENNEL ST	S35 Z	
CLPD25CAD010765 PUnit: 551 JONES W	05/10/2025 13:21:13	ANIMAL COMPLAINT	1550 OLD US HWY 27 253	S35 O	
CLPD25CAD010885 PUnit: 551 JONES W	05/11/2025 8:03:09	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD010891 PUnit: 551 JONES W	05/11/2025 11:26:56	ANIMAL COMPLAINT	1014 W SUGARLAND HWY	S35 G	
CLPD25CAD010894 PUnit: 551 JONES W	05/11/2025 12:58:45	ANIMAL COMPLAINT	E OBISPO AVE	S35 Z	
CLPD25CAD010958 PUnit: 551 JONES W	05/12/2025 7:02:28	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD010960 PUnit: 551 JONES W	05/12/2025 7:23:26	ACO-PATROL-FLAG	148 OAK DR	S35 Z 42	
CLPD25CAD010968 PUnit: 552 SNYDER C BUnit1: 551	05/12/2025 9:44:05	ACO-PATROL-CITY	957 S SUGARLAND HWY	S35 Z 42	
CLPD25CAD010977 PUnit: 552 SNYDER C BUnit1: 551	05/12/2025 14:17:50	ACO-PATROL-TWIN LKS	1550 OLD US HWY 27	S35 Z 42	
CLPD25CAD010978 PUnit: 552 SNYDER C BUnit1: 551	05/12/2025 14:18:54	ACO-PATROL-COUNTY	1450 E US HWY 27	S35 Z 42	
CLPD25CAD011111 PUnit: 551 JONES W	05/13/2025 10:42:34	ANIMAL COMPLAINT	975 W SUGARLAND HWY	S35 G	
CLPD25CAD011112	05/13/2025 10:52:46	ANIMAL COMPLAINT	1825 13TH ST	S35 U	



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Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
PUnit: 551 JONES W					
CLPD25CAD011203	05/14/2025 6:32:20	ANIMAL COMPLAINT	870 N ZAMBRIA ST	S35 U	
PUnit: 551 JONES W					
CLPD25CAD011204	05/14/2025 6:38:15	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
PUnit: 551 JONES W					
CLPD25CAD011209	05/14/2025 9:33:02	ACO-PATROL-CITY	500 W SAGAMORE AVE ER	S35 Z 42	
PUnit: 551 JONES W					
CLPD25CAD011214	05/14/2025 11:25:34	ACO-PATROL-CITY	642 E SUGARLAND HWY	S35 Z 42	
PUnit: 551 JONES W					
CLPD25CAD011216	05/14/2025 13:02:35	BUSY-LUNCH BREAK	410 W ARROYO AVE	S35 Z	
PUnit: 551 JONES W					
CLPD25CAD011220	05/14/2025 15:37:59	ACO-PATROL-TWIN LKS	1191 DAVIDSON RD	S35 U 42	
PUnit: 551 JONES W					
CLPD25CAD011314	05/15/2025 8:12:53	ANIMAL COMPLAINT	E EL PASO AVE	S35 A	CLPD25OFF000235
PUnit: 551 JONES W BUnit1: 510					
CLPD25CAD011318	05/15/2025 9:15:33	ACO-PATROL-CITY	336 E OBISPO AVE	S35 Z 42	
PUnit: 551 JONES W					
CLPD25CAD011319	05/15/2025 9:19:44	ACO-PATROL-MONTURA	N JINETE ST	S35 Z 42	
PUnit: 551 JONES W					
CLPD25CAD011326	05/15/2025 13:02:15	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
PUnit: 551 JONES W					
CLPD25CAD011330	05/15/2025 16:10:00	ACO-PATROL-COUNTY	13355 CR 835	S35 Z 42	
PUnit: 551 JONES W					
CLPD25CAD011401	05/16/2025 8:12:31	ACO-PATROL-CITY	513 ORCHARD PARK DR	S35 Z 42	
PUnit: 551 JONES W BUnit1: 504 BUnit2: 516					
CLPD25CAD011403	05/16/2025 8:21:16	ACO-PATROL-TWIN LKS	1271 RICHMOND AVE	S35 U 42	
PUnit: 551 JONES W					
CLPD25CAD011405	05/16/2025 9:06:31	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
PUnit: 551 JONES W					



CLEWISTON POLICE DEPARTMENT

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06/02/2025 08:04:35

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD011408 PUnit: 551 JONES W	05/16/2025 9:44:49	ACO-PATROL-MONTURA	216 N NOGAL ST	S35 Z 42	
CLPD25CAD011415 PUnit: 551 JONES W	05/16/2025 12:15:37	ACO-PATROL-TWIN LKS	590 MERIT ST	S35 Z 42	
CLPD25CAD011417 PUnit: 551 JONES W	05/16/2025 13:24:07	ACO-PATROL-CITY	642 E SUGARLAND HWY	S35 Z 42	
CLPD25CAD011419 PUnit: 551 JONES W	05/16/2025 13:27:57	ACO-PATROL-CITY	210 CYPRESS AVE	S35 L 42	
CLPD25CAD011495 PUnit: 551 JONES W	05/17/2025 5:14:25	ANIMAL CONTROL CALL	113 W OSCEOLA AVE .	S35 Z	
CLPD25CAD011518 PUnit: 551 JONES W BUnit1: 552	05/17/2025 8:32:18	ANIMAL COMPLAINT	E CIRCLE DR	S35 Z	
CLPD25CAD011524 PUnit: 551 JONES W	05/17/2025 9:24:17	ANIMAL COMPLAINT	155 W MARIMBA CIR	S35 Z	
CLPD25CAD011616 PUnit: 551 JONES W	05/18/2025 5:39:35	ACO-PATROL-CITY		S35 U 42	
CLPD25CAD011628 PUnit: 551 JONES W	05/18/2025 12:35:04	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD011629 PUnit: 551 JONES W	05/18/2025 12:44:31	ACO-PATROL-CITY	1550 OLD US HWY 27	S80 Z 42	
CLPD25CAD011808 PUnit: 551 JONES W	05/21/2025 5:25:47	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD012276 PUnit: 551 JONES W	05/26/2025 10:21:50	ACO-PATROL-TWIN LKS	ART LAWRENCE RD	S35 U 42	
CLPD25CAD012277 PUnit: 551 JONES W	05/26/2025 10:40:16	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD012417 PUnit: 551 JONES W	05/27/2025 6:52:27	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD012426 PUnit: 551 JONES W	05/27/2025 9:53:40	ACO-PATROL-CITY	1034 W VENTURA AVE	S35 U 42	



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Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD012429 PUnit: 551 JONES W	05/27/2025 11:38:18	ACO-PATROL-MONTURA	875 N LIVE OAK ST	S35 Z 42	
CLPD25CAD012430 PUnit: 512 GARZA R	05/27/2025 13:11:24 BUnit1: 513 BUnit2: 551	ANIMAL COMPLAINT	800 W SUGARLAND HW	S35 F	
CLPD25CAD012541 PUnit: 551 JONES W	05/28/2025 6:43:34 BUnit1: 552	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD012550 PUnit: 551 JONES W	05/28/2025 12:03:58	BUSY-LUNCH BREAK	410 W ARROYO AVE	S35 Z	
CLPD25CAD012643 PUnit: 551 JONES W	05/29/2025 6:45:05	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD012650 PUnit: 551 JONES W	05/29/2025 13:28:06	COURT	25 W HICKPOCHEE AV	S70 Z	
CLPD25CAD012676 PUnit: 551 JONES W	05/30/2025 6:44:02	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD012706 PUnit: 552 SNYDER C	05/30/2025 19:09:51 BUnit1: 551	ANIMAL COMPLAINT	850 S LIVE OAK ST	S35 Z	



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Printed On:

06/02/2025 08:04:10

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD010054 PUnit: 550 ORINA H	05/03/2025 9:51:34	SPECIAL DETAIL	NE 5TH STREET	S35 Z	
CLPD25CAD010608 PUnit: 550 ORINA H	05/09/2025 8:27:34	ACO-TRANSPORT	2010 ARCADIA ST	S35T Z 0	
CLPD25CAD010617 PUnit: 550 ORINA H	05/09/2025 13:11:09	ACO-TRANSPORT	2010 ARCADIA ST	S35T Z 0	
CLPD25CAD011110 PUnit: 550 ORINA H	05/13/2025 10:08:25	ACO-TRANSPORT	3200 N MILITARY TRL	S35T Z 0	
CLPD25CAD011316 PUnit: 550 ORINA H	05/15/2025 8:46:37	ACO-TRANSPORT	5600 BANNER DR	S35T Z 0	
CLPD25CAD011897 PUnit: 552 SNYDER C BUnit1: 550	05/22/2025 10:41:04	ACO-PATROL-MONTURA	270 N NOGAL ST	S35 U 42	
CLPD25CAD011900 PUnit: 552 SNYDER C BUnit1: 550	05/22/2025 11:09:37	FOLLOW UP	6450 SURRENCY RD	1017 Z 42	
CLPD25CAD012107 PUnit: 550 ORINA H	05/24/2025 8:39:12	SPECIAL DETAIL	5824 HOLLYWOOD BLVD	S15 Z	
CLPD25CAD012553 PUnit: 550 ORINA H	05/28/2025 13:14:24	BUSY-LUNCH BREAK	410 W ARROYO AVE	S35 Z	



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Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD009864 PUnit: 552 SNYDER C	05/01/2025 7:06:18	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD009865 PUnit: 552 SNYDER C	05/01/2025 8:01:37	ACO-PATROL-CITY	433 W ALVERDEZ AVE	S35 Z 42	
CLPD25CAD009870 PUnit: 552 SNYDER C	05/01/2025 10:56:22	ACO-PATROL-CITY	426 OLYMPIA ST	S35 Z 42	
CLPD25CAD009871 PUnit: 552 SNYDER C	05/01/2025 11:18:47	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD009875 PUnit: 552 SNYDER C	05/01/2025 15:51:35	ANIMAL COMPLAINT	113 W OSCEOLA AVE	S35 Z	
CLPD25CAD009942 PUnit: 552 SNYDER C	05/02/2025 6:51:09	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD009965 PUnit: 552 SNYDER C	05/02/2025 15:47:40	ANIMAL COMPLAINT	113 W OSCEOLA AVE	S35 Z	
CLPD25CAD010220 PUnit: 552 SNYDER C	05/05/2025 12:43:36	BUSY-LUNCH BREAK	410 W ARROYO AVE	S35 Z	
CLPD25CAD010336 PUnit: 551 JONES W BUnit1: 552	05/06/2025 13:24:04	ACO-PATROL-HARLEM	1001 KENTUCKY AVE	S35 Z 42	
CLPD25CAD010338 PUnit: 551 JONES W BUnit1: 552	05/06/2025 13:44:20	ACO-PATROL-CITY	1350 S OLYMPIA ST	S35 Z 42	
CLPD25CAD010339 PUnit: 551 JONES W BUnit1: 552	05/06/2025 13:47:00	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD010342 PUnit: 551 JONES W BUnit1: 505 BUnit2: 552	05/06/2025 14:17:09	ACO-PATROL-CITY	953 W SUGARLAND HWY	S35 Z 42	
CLPD25CAD010417 PUnit: 552 SNYDER C	05/07/2025 6:56:13	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 U 42	
CLPD25CAD010423 PUnit: 551 JONES W BUnit1: 552	05/07/2025 8:52:51	ACO-PATROL-HARLEM	7TH ST	S35 U 42	
CLPD25CAD010424 PUnit: 551 JONES W BUnit1: 552	05/07/2025 9:02:09	ACO-PATROL-HARLEM	1001 KENTUCKY AVE	S35 N 42	



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Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD010491 PUnit: 552 SNYDER C	05/08/2025 6:55:50	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD010503 PUnit: 552 SNYDER C	05/08/2025 11:53:33	ACO-PATROL-CITY	503 E SUGARLAND HWY	S35 Z 42	
CLPD25CAD010601 PUnit: 552 SNYDER C	05/09/2025 7:13:04	ANIMAL COMPLAINT	521 E OBISPO AVE	S35 Z	
CLPD25CAD010612 PUnit: 552 SNYDER C	05/09/2025 10:49:20	ACO-PATROL-MONTURA	235 S TREBOL ST	S35 Z 42	
CLPD25CAD010614 PUnit: 552 SNYDER C	05/09/2025 11:20:41	ACO-PATROL-MONTURA	325 N ZAMBRIA ST	S35 Z 42	
CLPD25CAD010615 PUnit: 552 SNYDER C	05/09/2025 11:40:42	ACO-PATROL-MONTURA	465 S CORAL ST	S35 Z 42	
CLPD25CAD010616 PUnit: 552 SNYDER C	05/09/2025 13:03:08	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD010968 PUnit: 552 SNYDER C BUnit1: 551	05/12/2025 9:44:05	ACO-PATROL-CITY	957 S SUGARLAND HWY	S35 Z 42	
CLPD25CAD010969 PUnit: 552 SNYDER C	05/12/2025 10:36:24	ACO-PATROL-MONTURA	327 MONTURA AVE	S35 Z 42	
CLPD25CAD010977 PUnit: 552 SNYDER C BUnit1: 551	05/12/2025 14:17:50	ACO-PATROL-TWIN LKS	1550 OLD US HWY 27	S35 Z 42	
CLPD25CAD010978 PUnit: 552 SNYDER C BUnit1: 551	05/12/2025 14:18:54	ACO-PATROL-COUNTY	1450 E US HWY 27	S35 Z 42	
CLPD25CAD010983 PUnit: 552 SNYDER C	05/12/2025 15:59:29	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD011103 PUnit: 552 SNYDER C	05/13/2025 6:47:14	ACO-PATROL-COUNTY	1550 OLD US HWY 27	S35 Z 42	
CLPD25CAD011104 PUnit: 552 SNYDER C	05/13/2025 6:54:27	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD011205	05/14/2025 6:56:14	FOLLOW UP	1550 OLD US HWY 27	1017 Z 42	



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Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
PUnit: 552 SNYDER C					
CLPD25CAD011208	05/14/2025 8:01:24	ACO-TRANSPORT	2010 ARCADIA ST	S35T Z 0	
PUnit: 552 SNYDER C					
CLPD25CAD011213	05/14/2025 11:24:23	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
PUnit: 552 SNYDER C					
CLPD25CAD011217	05/14/2025 13:22:35	ACO-TRANSPORT	2010 ARCADIA ST	S35T Z 0	
PUnit: 552 SNYDER C					
CLPD25CAD011503	05/17/2025 7:04:38	ACO-PATROL-COUNTY	1550 OLD US HWY 27	S80 Z 42	
PUnit: 552 SNYDER C					
CLPD25CAD011518	05/17/2025 8:32:18	ANIMAL COMPLAINT	E CIRCLE DR	S35 Z	
PUnit: 551 JONES W BUnit1: 552					
CLPD25CAD011527	05/17/2025 10:52:20	ACO-PATROL-COUNTY	1191 DAVIDSON RD	S80 Z	
PUnit: 552 SNYDER C					
CLPD25CAD011530	05/17/2025 15:12:04	ANIMAL COMPLAINT	113 W OSCEOLA AVE	S35 Z	
PUnit: 552 SNYDER C					
CLPD25CAD011531	05/17/2025 15:16:16	ANIMAL COMPLAINT	1550 OLD US HWY 27	S35 Z	
PUnit: 552 SNYDER C					
CLPD25CAD011617	05/18/2025 6:53:03	ACO-PATROL-COUNTY	1550 OLD US HWY 27	S35 Z 42	
PUnit: 552 SNYDER C					
CLPD25CAD011624	05/18/2025 10:32:06	FOLLOW UP	235 S TREBOL ST	1017 Z 42	
PUnit: 552 SNYDER C					
CLPD25CAD011668	05/19/2025 6:53:31	ACO-PATROL-COUNTY	1550 OLD US HWY 27	S35 Z 42	
PUnit: 552 SNYDER C					
CLPD25CAD011670	05/19/2025 7:12:34	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
PUnit: 552 SNYDER C					
CLPD25CAD011675	05/19/2025 10:26:12	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
PUnit: 552 SNYDER C					
CLPD25CAD011682	05/19/2025 15:54:46	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
PUnit: 552 SNYDER C					



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 4.

Printed By:
TCOHENS

Printed On:
06/02/2025 08:04:58

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD011737 PUnit: 552 SNYDER C	05/20/2025 6:55:02	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD011741 PUnit: 552 SNYDER C	05/20/2025 12:00:05	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD011746 PUnit: 552 SNYDER C	05/20/2025 15:55:42	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD011818 PUnit: 552 SNYDER C	05/21/2025 10:17:29	ACO-PATROL-COUNTY	5551 SKYWARD RD	S35 S 42	
CLPD25CAD011888 PUnit: 552 SNYDER C	05/22/2025 6:49:51	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD011894 PUnit: 552 SNYDER C	05/22/2025 9:13:42	ACO-PATROL-COUNTY	946 SUREENCY	S35 Z 42	
CLPD25CAD011897 PUnit: 552 SNYDER C BUnit1: 550	05/22/2025 10:41:04	ACO-PATROL-MONTURA	270 N NOGAL ST	S35 U 42	
CLPD25CAD011900 PUnit: 552 SNYDER C BUnit1: 550	05/22/2025 11:09:37	FOLLOW UP	6450 SURRENCY RD	1017 Z 42	
CLPD25CAD011912 PUnit: 552 SNYDER C	05/22/2025 16:04:29	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD011995 PUnit: 552 SNYDER C	05/23/2025 6:51:24	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD012016 PUnit: 552 SNYDER C	05/23/2025 16:02:19	ANIMAL COMPLAINT	113 W OSCEOLA AVE	S35 Z	
CLPD25CAD012101 PUnit: 552 SNYDER C	05/24/2025 7:00:31	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD012191 PUnit: 552 SNYDER C	05/25/2025 6:49:30	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD012201 PUnit: 552 SNYDER C	05/25/2025 9:41:16	ANIMAL COMPLAINT	330 E ALVERDEZ AVE	S35 Z	
CLPD25CAD012211 PUnit: 552 SNYDER C	05/25/2025 15:30:46	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 4.

Printed By:
TCOHENS

Printed On:
06/02/2025 08:04:58

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD012212 PUnit: 552 SNYDER C	05/25/2025 15:36:10	ACO-PATROL-CITY	1550 OLD US HWY 27	S80 Z 42	
CLPD25CAD012249 PUnit: 507 CONYERS L BUnit1: 516 BUnit2: 552	05/26/2025 1:02:45	ANIMAL COMPLAINT	826 SWEET LAKE CIR	S35 F	
CLPD25CAD012257 PUnit: 552 SNYDER C	05/26/2025 3:51:15	ASSIST OTHER AGENCY	W US HWY 27	S35 Z	
CLPD25CAD012541 PUnit: 551 JONES W BUnit1: 552	05/28/2025 6:43:34	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 Z 42	
CLPD25CAD012543 PUnit: 552 SNYDER C	05/28/2025 10:14:10	ACO-PATROL-CITY	416 W VENTURA AVE	S35 Z 42	
CLPD25CAD012549 PUnit: 552 SNYDER C	05/28/2025 11:58:34	BUSY-LUNCH BREAK	410 W ARROYO AVE	S35 Z	
CLPD25CAD012559 PUnit: 552 SNYDER C	05/28/2025 16:22:15	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 U 42	
CLPD25CAD012644 PUnit: 552 SNYDER C	05/29/2025 6:53:28	ACO-PATROL-CITY	1550 OLD US HWY 27	S80 Z 42	
CLPD25CAD012652 PUnit: 552 SNYDER C	05/29/2025 14:20:59	ACO-PATROL-CITY	602 E OSCEOLA AVE	S35 Z 42	
CLPD25CAD012655 PUnit: 552 SNYDER C	05/29/2025 15:59:21	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD012682 PUnit: 552 SNYDER C	05/30/2025 10:20:55	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD012690 PUnit: 552 SNYDER C	05/30/2025 15:04:46	ACO-PATROL-MONTURA	6450 SURRENCY	S35 Z 42	
CLPD25CAD012692 PUnit: 552 SNYDER C	05/30/2025 15:57:38	ACO-PATROL-CITY	113 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD012706 PUnit: 552 SNYDER C BUnit1: 551	05/30/2025 19:09:51	ANIMAL COMPLAINT	850 S LIVE OAK ST	S35 Z	

Animals Inducted by Date and Species

Item # 4.

Criteria:

Enter from date: 05/01/2025

Enter to date: 05/31/2025

Cat

Code	Name	Type	Brought In	By	Owner	Time On Shelter
S2025057	Tigre	S (Stray Cat)	05/02/2025			4 days.
S2025058	Jill	S (Stray Cat)	05/05/2025			1 week.
S2025066	Cassidy	S (Stray Cat)	05/08/2025			1 week.
S2025067	Muffy	S (Stray Cat)	05/08/2025			1 week.
S2025065	Ziti	S (Stray Cat)	05/08/2025			1 week.
S2025060	Buc	S (Stray Cat)	05/09/2025			0 days.
S2025062	Linc	S (Stray Cat)	05/09/2025			6 days.
S2025061	Saylor	S (Stray Cat)	05/09/2025			6 days.
S2025059	Aphrodite	S (Stray Cat)	05/09/2025			4 days.
S2025063	Stimpy	S (Stray Cat)	05/12/2025			3 days.
U2025016	Catticus	U (Unwanted Cat)	05/13/2025			2 days.
U2025015	Cutiepie	U (Unwanted Cat)	05/13/2025			2 days.
U2025017	Fred	U (Unwanted Cat)	05/13/2025			2 days.

S2025068	Hollywood	S (Stray Cat)	05/14/2025		1 day.
S2025064	Kitty 6 TNR	S (Stray Cat)	05/14/2025		2 weeks.
S2025082	Caseymoo	S (Stray Cat)	05/15/2025		2 weeks.
S2025073	Pansy	S (Stray Cat)	05/15/2025		2 weeks.
S2025078	Ari	S (Stray Cat)	05/15/2025		2 weeks.
S2025079	Asmodeus	S (Stray Cat)	05/15/2025		2 weeks.
S2025080	Furbie	S (Stray Cat)	05/15/2025		2 weeks.
S2025081	Talula	S (Stray Cat)	05/15/2025		2 weeks.
S2025069	Gregory	S (Stray Cat)	05/15/2025		1 week.
S2025070	Gingi	S (Stray Cat)	05/15/2025		2 weeks.
S2025072	Bell	S (Stray Cat)	05/15/2025		2 weeks.
S2025074	Kitty 2 TNR	S (Stray Cat)	05/15/2025		2 weeks.
S2025071	Kitty 1 TNR	S (Stray Cat)	05/15/2025		2 weeks.
F2025028	Kitty 4 TNR	F (Feral Cat)	05/17/2025		2 weeks.
F2025029	Jordan	F (Feral Cat)	05/17/2025		2 weeks.

F2025030	Kitty 8 TNR	F (Feral Cat)	05/20/2025			2 weeks.
U2025019	Sammie	U (Unwanted Cat)	05/21/2025			1 day.
U2025020	Harice	U (Unwanted Cat)	05/21/2025			1 week.
U2025018	Hyacinth	U (Unwanted Cat)	05/21/2025			1 week.
S2025076	Ebi	S (Stray Cat)	05/22/2025			1 week.
S2025075	Tabbris	S (Stray Cat)	05/22/2025			1 week.
S2025077	Millie	S (Stray Cat)	05/28/2025			6 days.
S2025084	Godiva	S (Stray Cat)	05/29/2025			5 days.
S2025087	Hathor	S (Stray Cat)	05/29/2025			5 days.
S2025083	Saylor	S (Stray Cat)	05/29/2025			5 days.
S2025086	Frizzle	S (Stray Cat)	05/29/2025			5 days.
S2025085	Effie	S (Stray Cat)	05/29/2025			5 days.
S2025089	Milo	S (Stray Cat)	05/30/2025			4 days.
S2025088	Pablo	S (Stray Cat)	05/30/2025			4 days.
F2025031	Kitty 3 TNR	F (Feral Cat)	05/31/2025			3 days.

Item # 4.

Total Cat: 43

Dog

Code	Name	Type	Brought In	By	Owner	Time On Shelter	Item # 4.
A2025051	Wilmer	A (Stray Dog)	05/06/2025			1 day.	
A2025052	Akita	A (Stray Dog)	05/08/2025			0 days.	
A2025063	Kyle	A (Stray Dog)	05/09/2025			3 weeks.	
A2025061	Pup9	A (Stray Dog)	05/10/2025			2 days.	
A2025056	Pup4	A (Stray Dog)	05/10/2025			2 days.	
A2025062	Pup10	A (Stray Dog)	05/10/2025			0 days.	
A2025053	Pup1	A (Stray Dog)	05/10/2025			2 days.	
A2025060	Pup8	A (Stray Dog)	05/10/2025			0 days.	
A2025057	Pup5	A (Stray Dog)	05/10/2025			2 days.	
A2025058	Pup6	A (Stray Dog)	05/10/2025			2 days.	
A2025059	Pup7	A (Stray Dog)	05/10/2025			2 days.	
A2025055	Pup3	A (Stray Dog)	05/10/2025			0 days.	
A2025054	Pup2	A (Stray Dog)	05/10/2025			0 days.	
A2025065	Kotten	A (Stray Dog)	05/12/2025			1 day.	
A2025064	Chandler	A (Stray Dog)	05/12/2025			1 day.	

A2025066	Chloe	A (Stray Dog)	05/17/2025			2 days.	Item # 4.
A2025067	Viola	A (Stray Dog)	05/22/2025			1 week.	
A2025068	Panthra	A (Stray Dog)	05/27/2025	Animal Control Officer William Jones 410 West Arroyo Ave Clewiston FL 33440		1 week.	
A2025069	Zizzi	A (Stray Dog)	05/28/2025			6 days.	
A2025073	Pirate	A (Stray Dog)	05/30/2025			4 days.	
A2025074	Bruce Lee	A (Stray Dog)	05/30/2025			4 days.	
A2025072	Buddy	A (Stray Dog)	05/31/2025			2 days.	
A2025071	Red	A (Stray Dog)	05/31/2025			3 days.	

Total Dog: 23

Owl

Code	Name	Type	Brought In	By	Owner	Time On Shelter
O2025002	Bob	Other	05/03/2025			0 days.

Total Owl: 1

Total animals: 67

Call Summary

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Year: 2025
Agency Affiliation: Police
PSAP Size: Extra Large

Report Date: 06/03/2025 02:00:08
Report Date From: 05/01/2025
Report Date To: 05/31/2025
Period Group: Month
Days Of Week: All
Call Type: 911 Calls
Abandoned Filters: Include Abandoned
NSI Filters: NSI Included in 911 Totals
Agency Affiliation: All
PSAP Size: All

Item # 4.

		May 2025	Total
911	Inbound	621	621
	Abandoned	76	76
	Abandoned %	10.90%	10.90%
	Unparsed	0	0
	Total	697	697
	Avg Call Duration	53.8	53.8
	Total	697	697

PSAP Ring Time

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Month - Year: May 2025

Agency Affiliation: Police

PSAP Size: Extra Large

Report Date: 06/03/2025 02:00:08

Report Date From: 05/01/2025

Report Date To: 05/31/2025

Period Group: Month

Time Group: 60 Minute

Time Block: 00:00 - 23:59

Days Of Week: All

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

Agency Affiliation: All

PSAP Size: All

Item # 4.

The PSAP Ring Time Report is representative of the agent's answer time experience. Ring-to-Answer is measured from the time of presentation at the station to the time of agent answer (Ring Seconds Only).

Call Hour	Ring Times In Seconds							Total	Avg. Duration	% with Ring			
	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+			≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	9	1	0	0	0	0	0	10	55.0	90.00%	100.00%	100.00%	100.00%
01:00	16	2	0	0	0	0	0	18	81.4	88.89%	100.00%	100.00%	100.00%
02:00	9	0	0	0	0	0	0	9	52.3	100.00%	100.00%	100.00%	100.00%
03:00	5	0	0	0	0	0	0	5	62.0	100.00%	100.00%	100.00%	100.00%
04:00	9	0	0	1	0	0	0	10	57.2	90.00%	90.00%	90.00%	100.00%
05:00	8	1	0	0	0	0	0	9	56.8	88.89%	100.00%	100.00%	100.00%
06:00	11	0	0	0	0	0	0	11	60.2	100.00%	100.00%	100.00%	100.00%
07:00	17	0	1	0	0	0	0	18	51.6	94.44%	94.44%	100.00%	100.00%
08:00	23	1	0	0	0	0	0	24	64.9	95.83%	100.00%	100.00%	100.00%
09:00	47	4	1	2	0	0	0	54	54.9	87.04%	94.44%	96.30%	100.00%
10:00	29	2	1	0	0	0	0	32	44.0	90.63%	96.88%	100.00%	100.00%
11:00	24	4	1	0	0	0	0	29	42.0	82.76%	96.55%	100.00%	100.00%
12:00	31	7	0	0	0	0	0	38	52.1	81.58%	100.00%	100.00%	100.00%
13:00	54	5	0	2	0	0	0	61	44.4	88.52%	96.72%	96.72%	100.00%
14:00	35	7	0	0	0	0	0	42	54.2	83.33%	100.00%	100.00%	100.00%
15:00	40	2	1	0	0	0	0	43	42.7	93.02%	97.67%	100.00%	100.00%
16:00	27	0	1	1	0	0	0	29	59.3	93.10%	93.10%	96.55%	100.00%
17:00	30	2	0	0	0	0	0	32	51.3	93.75%	100.00%	100.00%	100.00%
18:00	46	2	0	0	0	0	0	48	43.3	95.83%	100.00%	100.00%	100.00%
19:00	49	2	0	1	0	0	0	52	53.3	94.23%	98.08%	98.08%	100.00%
20:00	38	0	1	0	0	0	0	39	68.9	97.44%	97.44%	100.00%	100.00%
21:00	33	3	0	1	0	0	0	37	55.1	89.19%	97.30%	97.30%	100.00%
22:00	22	1	0	0	0	0	0	23	59.3	95.65%	100.00%	100.00%	100.00%
23:00	22	1	0	1	0	0	0	24	73.7	91.67%	95.83%	95.83%	100.00%
Total:	634	47	7	9	0	0	0	697	53.8	90.96%	97.70%	98.71%	100.00%
Overall %:	90.96%	6.74%	1.00%	1.29%	0.00%	0.00%	0.00%						

**CLEWISTON POLICE DEPARTMENT****CHIEF OF POLICE THOMAS LEWIS****Call Type Summary**

Date Range: between 5/1/2025 and 5/31/2025

Call Type

-ABANDONED VEHICLE	-FOR RECORDING DCF INTAKE REPORTS OF ABUSE	-RESIDENCE CHECK
-ALARM	-FORGERY / FRAUD	-RIOT
-ANIMAL BITE	-FOUND/ CONFISCATED NARCOTICS	-ROAD OBSTRUCTION
-ANIMAL COMPLAINT	-FUNERAL ESCORT	-ROBBERY
-ANIMAL TRANSPORT	-GANG RELATED INCIDENT	-SCHOOL CROSSING
-ARMED	-GAS DRIVE OFF	-SEARCH WARRANT
-ARSON	-GREASE/STOVE FIRE	-SEARVING CIVIL PROCESS
-ASSAULT	-GUN SHOTS	-SECURITY CHECK
-ASSIST OTHER AGENCY	-HARRASSING PHONE CALLS	-SEX CRIME
-BAKER/MARCHMAN ACT	-HAZMAT	-SHOOTING
-BATTERY	-HIT AND RUN ACCIDENT	-SHOPLIFTING
-BEVERAGE LAW VIOLATION	-HOMICIDE	-SICK PERSON TRANSPORT MEDICAL EMS
-BOATER CONTACT	-HOSTAGE	-SICK PERSON/AMBULANCE
-BOMB THREAT	-ILLEGAL BURN	-SMOKE
-BRUSH FIRE	-ILLEGAL DUMPING	-SPECIAL DETAIL
-BURGLARY	-INFORMATION	-STABBING
-BURGLARY TO A BUSINESS	-INJUNCTION	-STALKING
-BURGLARY TO A CONSTRUCTION SITE	-JUVENILE SITUATION	-STOLEN VEHICLE
-BURGLARY TO A RESIDENCE	-K-9 USAGE	-STRUCTURE FIRE
-BURGLARY TO A VEHICLE	-KIDNAPPING	-SUICIDE/ ATTEMPTED SUICIDE
-BUSINESS CHECK	-LANDING ZONE	-SUSPICIOUS INCIDENT
-BUSINESS ESCORT	-LEGAL ADVICE	-SUSPICIOUS PERSON
-CHASE	-LEWD LASCIVIOUS BEHAVIOR	-SUSPICIOUS VEHICLE
-CHILD/ELDERLY ABUSE	-LIVESTOCK ON HIGHWAY	-TEST CAD CALL
-CITIZEN ASSIST	-LOITERING	-THEFT
-CITY ORDINANCE VIOLATION	-LOST /STOLEN TAG	-THEFT FROM A BUSINESS
-CIVIL MATTER	-LOST/ FOUND PROPERTY	-THEFT FROM A CONSTRUCTION SITE
-COUNTY ORDINANCE VIOLATION	-MARIJUANA GROW HOUSE	-THEFT FROM A RESIDENCE
-COURT	-MENTALLY ILL PERSON	-TRAFFIC PROBLEM
-CRIMINAL MISCHIEF	-MISSING PERSON	-TRAFFIC STOP
-DECEASED PERSON	-MISSING PERSON RECOVERY	-TRESPASSING
-DEPUTY INFORMATION REF DAMAGED ISSUED PROPERTY	-MULTIPLE AGENCY FIRE	-TROUBLE IN THE JAIL
-DISTURBANCE	-NOISE COMPLAINT	-UNVERIFIED 911
-DOMESTIC DISTURBANCE	-OTHER NOT LISTED	-UNWANTED GUEST
-DROWNING	-PARKING VIOLATION	-VEHICLE ACCIDENT
-DRUG CASE	-PATROL-CITY LIMITS	-VEHICLE ACCIDENT/ DEPT UNIT
-DRUNK DRIVER	-PRISONER IN CUSTODY	-VEHICLE FIRE
-DRUNK PEDESTRIAN	-PRISONER TRANSPORT	-VERIFY VIN
-ELECTRICAL FIRE	-PROWLER	-VICE / GAMBLING
-EMPLOYEE/LABOR TROUBLE	-RANCH/FARM CHECKS	-VIOLATION OF INJUNCTION
-ESCAPE	-RECKLESS DRIVER	-VIOLATION OF PROBATION WITHOUT WARRANT
-FIGHT /AFFRAY	-RECOVERED VEHICLE	-WARRANT
-FLIGHT MISSION	-REPOSSESSION	-WELFARE CHECK
-FOLLOW UP		

Call Type	# of Calls	Total Time	Average Time
ABANDONED VEHICLE	1	00 hours 37 mins	00 hours 37 mins
ALARM	27	05 hours 15 mins	00 hours 12 mins
ANIMAL BITE	2	00 hours 35 mins	00 hours 17 mins
ANIMAL COMPLAINT	106	64 hours 17 mins	00 hours 36 mins
ANIMAL TRANSPORT	6	23 hours 44 mins	03 hours 57 mins
ASSAULT	1	00 hours 56 mins	00 hours 56 mins
ASSIST OTHER AGENCY	30	16 hours 11 mins	00 hours 32 mins
BAKER/MARCHMAN ACT	5	09 hours 25 mins	01 hours 53 mins
BEVERAGE LAW VIOLATION	1	00 hours 11 mins	00 hours 11 mins
BUSINESS CHECK	1,423	49 hours 24 mins	00 hours 2 mins
BUSINESS ESCORT	35	16 hours 32 mins	00 hours 28 mins
CITIZEN ASSIST	76	70 hours 19 mins	00 hours 56 mins
CITY ORDINANCE VIOLATION	8	02 hours 44 mins	00 hours 21 mins
COURT	4	13 hours 52 mins	03 hours 27 mins
CRIMINAL MISCHIEF	3	01 hours 56 mins	00 hours 39 mins
DECEASED PERSON	3	11 hours 56 mins	03 hours 59 mins
DISTURBANCE	16	05 hours 21 mins	00 hours 20 mins
DOMESTIC DISTURBANCE	1	00 hours 19 mins	00 hours 19 mins
DRUNK DRIVER	1	02 hours 6 mins	02 hours 6 mins
FIGHT /AFFRAY	2	00 hours 25 mins	00 hours 12 mins
FOLLOW UP	27	08 hours 51 mins	00 hours 20 mins
FORGERY / FRAUD	1	00 hours 47 mins	00 hours 47 mins
FOUND/ CONFISCATED NARCOTICS	1	00 hours 10 mins	00 hours 10 mins
FUNERAL ESCORT	1	00 hours 0 mins	00 hours 0 mins

Call Type Summary

Date Range: between 5/1/2025 and 5/31/2025

Item # 4.

Call Type	# of Calls	Total Time	Average Time
HARRASSING PHONE CALLS	3	01 hours 53 mins	00 hours 38 mins
HIT AND RUN ACCIDENT	2	01 hours 25 mins	00 hours 42 mins
INFORMATION	22	12 hours 35 mins	00 hours 34 mins
JUVENILE SITUATION	11	07 hours 40 mins	00 hours 42 mins
LEGAL ADVICE	6	02 hours 49 mins	00 hours 28 mins
LIVESTOCK ON HIGHWAY	2	01 hours 9 mins	00 hours 35 mins
LOITERING	1	00 hours 7 mins	00 hours 7 mins
LOST /STOLEN TAG	2	01 hours 54 mins	00 hours 57 mins
LOST/ FOUND PROPERTY	9	05 hours 29 mins	00 hours 37 mins
MISSING PERSON	1	00 hours 58 mins	00 hours 58 mins
MISSING PERSON RECOVERY	1	01 hours 23 mins	01 hours 23 mins
NOISE COMPLAINT	21	02 hours 51 mins	00 hours 8 mins
OTHER NOT LISTED	29	23 hours 48 mins	00 hours 49 mins
PARKING VIOLATION	7	01 hours 9 mins	00 hours 10 mins
PRISONER TRANSPORT	1	01 hours 25 mins	01 hours 25 mins
RECKLESS DRIVER	7	01 hours 3 mins	00 hours 9 mins
REPOSSESSION	5	00 hours 22 mins	00 hours 4 mins
RESIDENCE CHECK	646	01 hours 28 mins	00 hours 0 mins
ROAD OBSTRUCTION	2	00 hours 12 mins	00 hours 6 mins
SECURITY CHECK	24	02 hours 57 mins	00 hours 7 mins
SHOPLIFTING	1	01 hours 7 mins	01 hours 7 mins
SICK PERSON/AMBULANCE	16	05 hours 13 mins	00 hours 20 mins
SPECIAL DETAIL	5	29 hours 45 mins	05 hours 57 mins
STOLEN VEHICLE	1	01 hours 1 mins	01 hours 1 mins
SUICIDE/ ATTEMPTED SUICIDE	1	01 hours 27 mins	01 hours 27 mins
SUSPICIOUS INCIDENT	16	03 hours 12 mins	00 hours 12 mins
SUSPICIOUS PERSON	19	04 hours 26 mins	00 hours 13 mins
SUSPICIOUS VEHICLE	26	03 hours 57 mins	00 hours 9 mins
TEST CAD CALL	2	00 hours 0 mins	00 hours 0 mins
THEFT	3	03 hours 9 mins	01 hours 3 mins
TRAFFIC PROBLEM	3	06 hours 24 mins	02 hours 8 mins
TRAFFIC STOP	277	29 hours 33 mins	00 hours 6 mins
TRESPASSING	10	07 hours 37 mins	00 hours 46 mins
UNVERIFIED 911	11	02 hours 23 mins	00 hours 12 mins
UNWANTED GUEST	3	01 hours 26 mins	00 hours 29 mins
VEHICLE ACCIDENT	24	14 hours 9 mins	00 hours 35 mins
VEHICLE ACCIDENT/ DEPT UNIT	1	01 hours 53 mins	01 hours 53 mins
VEHICLE FIRE	1	00 hours 54 mins	00 hours 54 mins
VERIFY VIN	4	00 hours 36 mins	00 hours 9 mins
WARRANT	2	01 hours 44 mins	00 hours 52 mins
WELFARE CHECK	8	02 hours 11 mins	00 hours 16 mins

City of Clewiston
Public Works Department
Monthly Productivity Report
May 1, 2025 thru May 31, 2025

Fleet Management

Units worked on

Fire Dept.	4	Solid Waste	4
Electric Dept.	2	Streets	2
Utilities	1	Recreation	4
Police Dept.	4	Animal Control	1
Central Garage	1		

Facility Maintenance

Clerical hrs.	47	Pressure washing hrs.	5
Plumbing hrs.	10	Painting hrs	3
Eelectrical repair hrs.	22	Building repairs hrs	157
Air conditioning repair	41		

Solid Waste

Commercial (Tons)	271.37	Horticulture (Tons)	56.98
Residential (Tons)	367.46	Recycled materials (Lt	122
Special Pick ups	50	Pick up revenue	\$3,530.00
Tipper carts placed	14	Shopping carts collecte	12
Recycled material (Ton	3.79	Scrap metal revenue	\$151.60

Streets and Sidewalks

Drainage

Streets swept (miles)	24	Street debris (Tons)	3.98
Street repairs hrs	23	Streets painted (hours	22

Signs

Information signs	6	Equipment lettered	1
Regulatory signs	41	Signs repaired	33

Landscaping

Trees planted / remove	2	Trees trimmed (Hrs)	16
Landscape planting / re	62	Landscape trimming (l	22
Weed control (gallons	435	Sprinkler repairs (Hrs)	20
Litter control (Lbs)	399	Mowing (Hrs)	30

Note : *Staff helped the Water crew with a broken water line.
20 Hours were spent picking up Palm frawns off of our city streets.
Staff helped the WWT Plant rebuild a Berm around one of their ponds.
Staff helped the Recreation Department do some clean up at the Rim Canal access.*

For Your Information

Date: May 30, 2025

To: Lynn Mila

From: Jay Ensminger

Subject: PW Monthly FYI

** The City of Clewiston will be closed on July 4, 2025 for our 4th of July holiday. Solid Waste collection will be collected for July 4 on Thursday July 3 and Thursday's collection will be on Wednesday July 2. The beginning of the week will remain as normally scheduled. **

Facility Maintenance:

Staff made repairs to a wall leak at the Youth Center due to outside sprinkler usage.

Staff made plumbing repairs in the ladies locker room toilet at the Pro Shop.

Staff made plumbing repairs to the Employee rest room at the Library.

Staff made repairs to the Central Avenue sprinkler system.

Staff made repairs to the Water Department shed side door.

Staff made (3) repairs to a kennel door at the Animal Control facility.

Staff did maintenance to the Public Works ice machine.

Staff helped City Hall put together some new furniture.

Staff made some dry wall repairs in the Utilities building.

Staff made (8) air conditioning repairs.

Staff made (3) repairs to the Community Development building roof.

Staff installed a new door lock for one of the office doors at City Hall.

Staff made repairs to the Boat Basin sprinkler system.

Staff installed a new receiver for the fuel pumps for the IT Manager.

Staff installed supports for the beams for the FD storage shed.

Staff did maintenance to the JBA ice machine.

Staff made minor repairs to the Splash Pad sprinklers.

Staff addressed a water leak at the front door at the Library.

Staff made lighting repairs in the men rest room at the library.

Staff made sprinkler repairs on Ventura Avenue.

Staff replaced all of the boot brushes at the Public Works building.

Staff made table decals for the Rim canal picnic tables.

Staff made repairs to the air compressor at the Golf Course Garage.

Staff covered up wiring across a driveway for a wedding at the Golf Course.

Staff made repairs to a leaking sink in City Hall.

Staff made repairs to the JBA sprinkler system.

Staff installed a new sign for the W. Sugarland Circle lift station.

Staff removed some old furniture from the Community Development building.

Staff replaced a water spicket in the City Hall Atrium.

Staff addressed a roof leak at the Youth Center.

Staff helped the Library move some desk.

Staff made repairs to the outlets on Bond Street.

Staff made repairs to outlets in the Civic Park.

Staff made lighting repairs to the Cat room at Animal Control.

Staff installed some new lights for the Fire Department.

Staff made minor plumbing repairs in the Fire house.

Street Division:

Staff continues to collect litter from our city streets.

Staff continues to battle pot holes.

Staff continues to collect Palm frawns off of our city streets.

Staff is fertilizing city plants.

Staff helped the Warter Department with a broken Force main line.

Staff cleaned the bridge on Royal Palm Avenue. .

Staff helped the WWTP to rebuild a berm around one of their ponds.

Staff helped the Recreation Department repaint the parking lines at the rim canal access.

Staff helped the Recreation Department spray the Rim canal side rocks.

Staff installed new parking stops at the Rim canal access.

Staff is mowing areas not covered by our City contractor.

Staff installed (2) No Dumping signs on S. Deane Duff.

Staff has been doing shell rock work on road shoulders.

Staff is repainting street markings.

Staff continues to do landscape trimming on City property.

Staff has been spraying Round Up on City property.

Staff continues to repair any damaged street signs.

Solid Waste:

Staff as always maintains all Solid Waste collection routes.

Staff continues to collect oversized piles so the customers can be charged for them.

Central Garage:

Staff maintains our city fleet despite the ongoing issues with receiving parts.

Staff ensure all City emergency generators are in working condition.

UTILITIES MONTHLY ACTIVITY REPORT FOR MAY 2025

ELECTRIC DEPARTMENT

Kwh purchased	8,367,552	Month of Apr
Kwh sold	8,234,025	
Total Electric Meters	4,229	

	Total Minutes out	# of Customers out of service	# of outages	avg length of outage
OUTAGES	902	64	9	100 minutes
Street Light repairs	3			
Voltage checks	3			

WATER DEPARTMENT

	Clewiston	South Shore	Total Plant Production
Gallons sold	32,829	20,137	54 Million Gals
Total Water Meters	3839		
Water Breaks	18		

SEWER PLANT

Gallons Processed	0.55	Month of Apr
-------------------	------	--------------

OFFICE ACTIVITY

New Accounts (Move Ins)	44
Closed Accounts (Move Outs)	30
Disconnects for Nonpayment	170
Reconnects from Nonpayment	169
Meter Rereads Completed	61
All Locates	40
All Meter Changes	69
Miscellaneous	142
Trim Tree	0
Total other Work Orders completed	207
Total Work Orders Completed by all Departments	956



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: David Trouteaud, P.E. Johnson Engineering

VIA: Danny Williams, City Manager

DATE: June 16, 2025

SUBJECT: Consideration of *Resolution No. 2025-24* approving the Ventura Avenue Project.

Background:

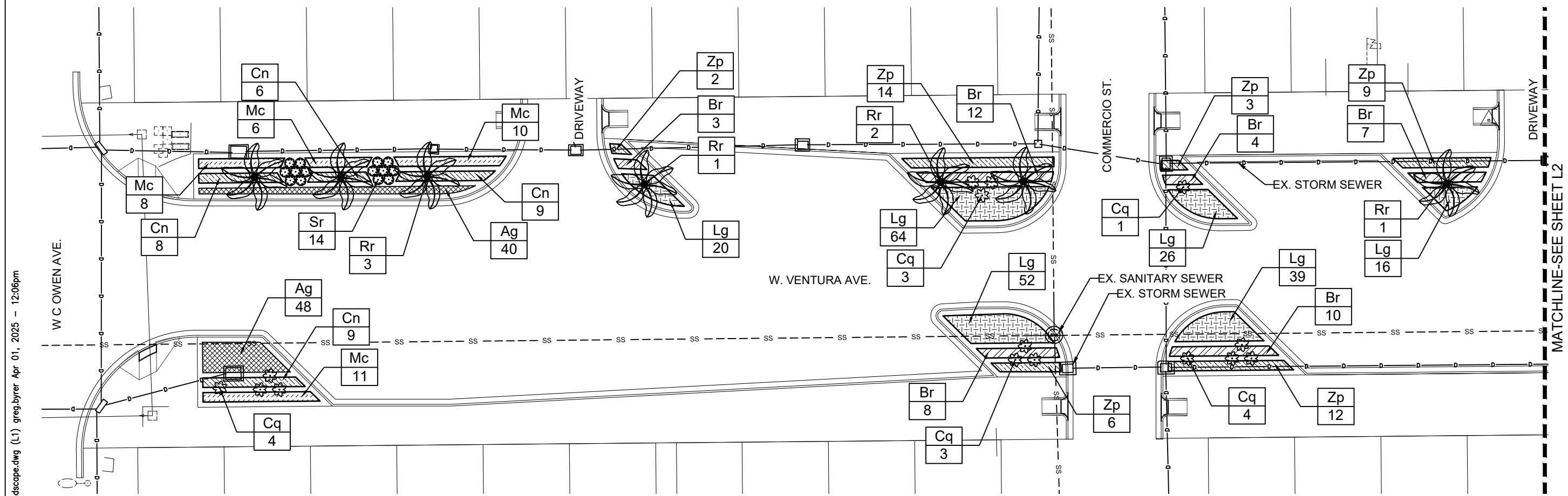
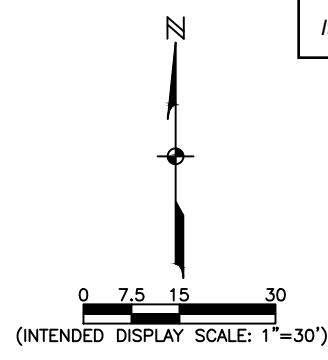
In 2023, the city received \$812,857 SCOP funding for the design, construction and CEI for the resurfacing of West Ventura Avenue from W.C. Owen Avenue to Deane Duff Avenue. Resolution 2023-065 awarded the engineering design and associated services contract to Tetra Tech, Inc.

Resolution 2023-064 awarded the Ventura Avenue Streetscape Project for landscaping design and landscaping and irrigation design service for landscaping improvements within the Ventura Avenue streetscape project limits.

Mr. Trouteaud with Johnson Engineering, LLC will present a progress report to the Commission and will be available to answer questions.

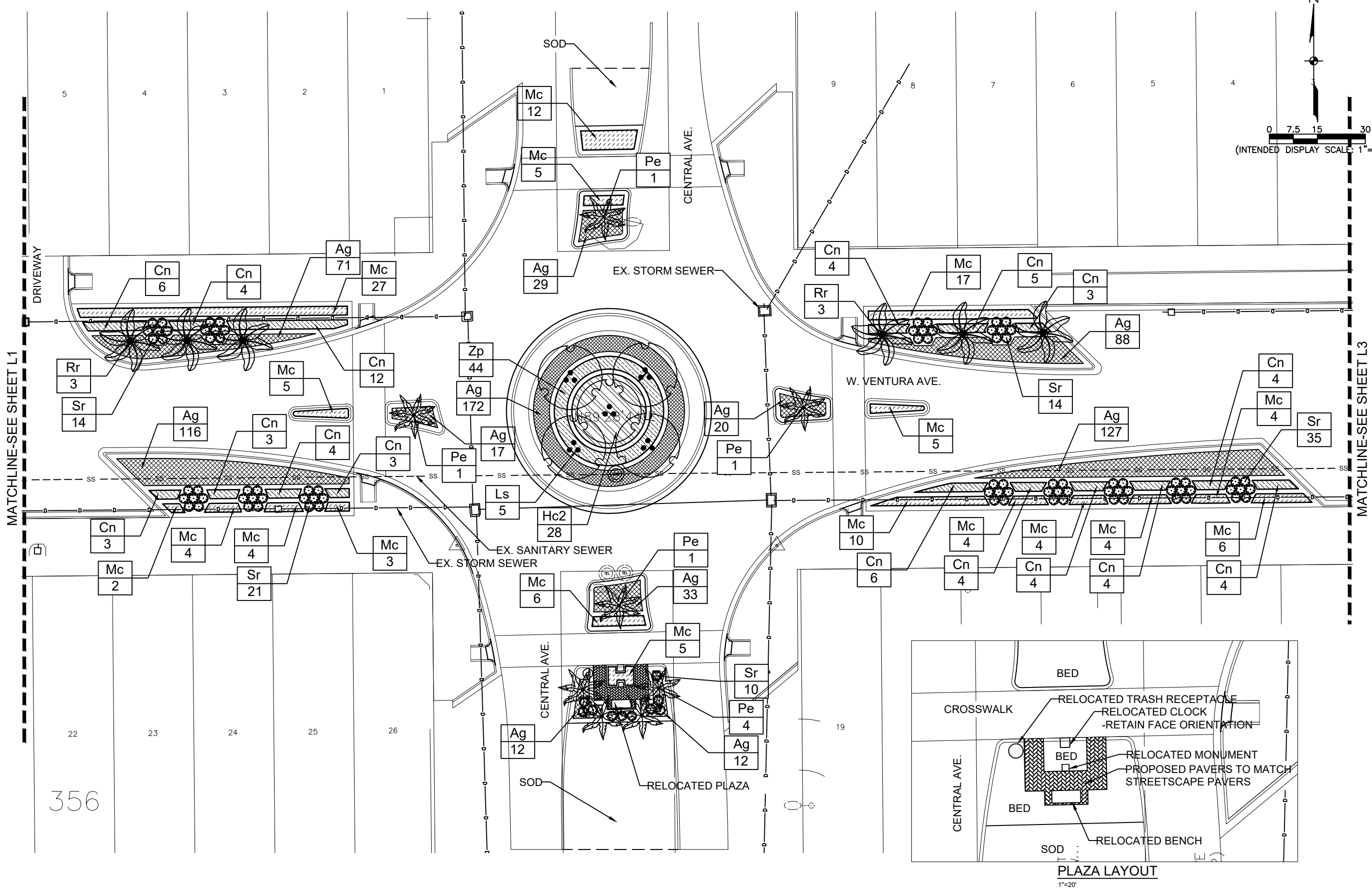
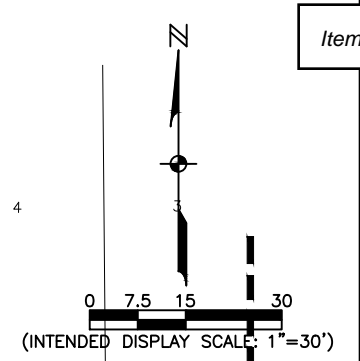
Recommendations:

Motion to approve *Resolution No. 2025-24* approving the Ventura Avenue Project.



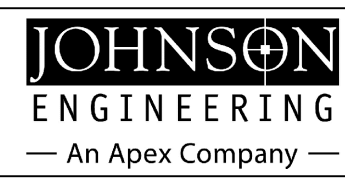
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CITY OF CLEWISTON	VENTURA STREETSCAPE W C OWEN AVE. TO S DEANE DUFF AVE.	<div>JOHNSON ENGINEERING</div> <div>— An Apex Company —</div>	JOHNSON ENGINEERING, INC. AN APEX COMPANY 2122 JOHNSON STREET FORT MYERS, FLORIDA 33901 PHONE: (239) 334-0046 E.B. #642 & L.B. #642	LANDSCAPE PLAN				
				DATE JAN 2025	PROJECT NO. 20203262-018	FILE NO. 01-43-34	SCALE AS NOTED	SHEET L1



CITY OF CLEWISTON

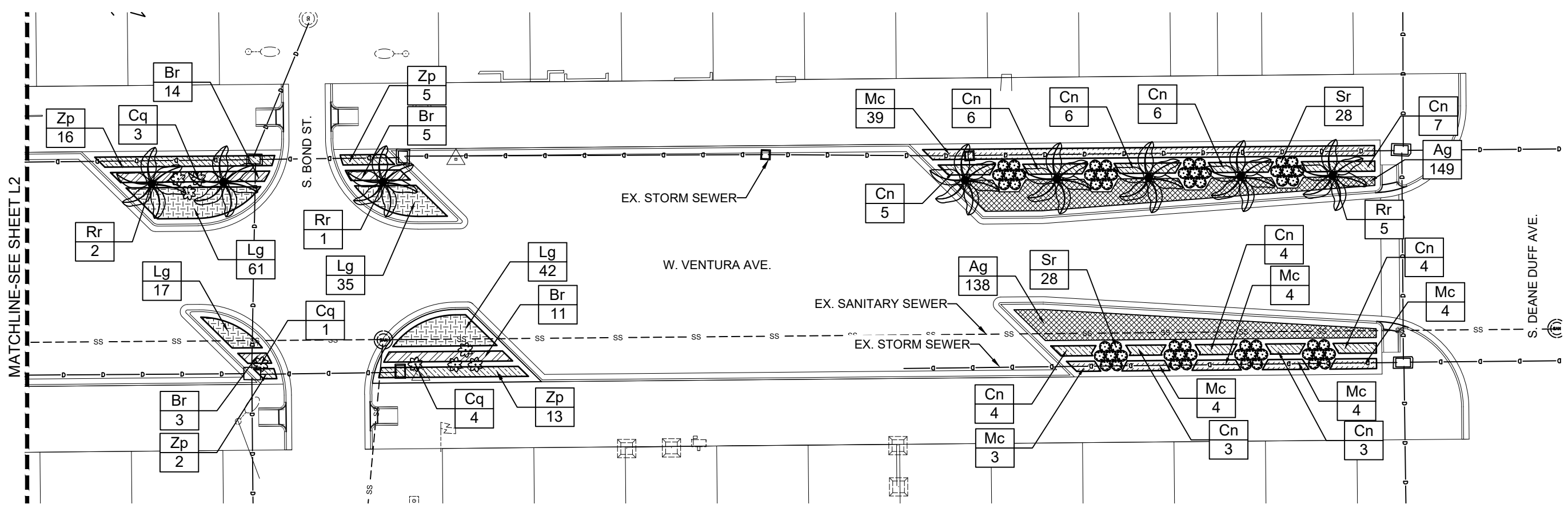
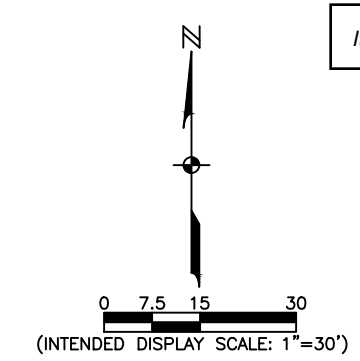
VENTURA STREETSCAPE
W C OWEN AVE. TO S DEANE DUFF AVE.



JOHNSON ENGINEERING, INC.
AN APEX COMPANY
2122 JOHNSON STREET
FORT MYERS, FLORIDA 33901
PHONE: (239) 334-0046
E.B. #642 & L.B. #642

LANDSCAPE PLAN

DATE	PROJECT NO.	FILE NO.	SCALE	SHEET
JAN 2025	20203262-018	01-43-34	AS NOTED	L2



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CITY OF CLEWISTON

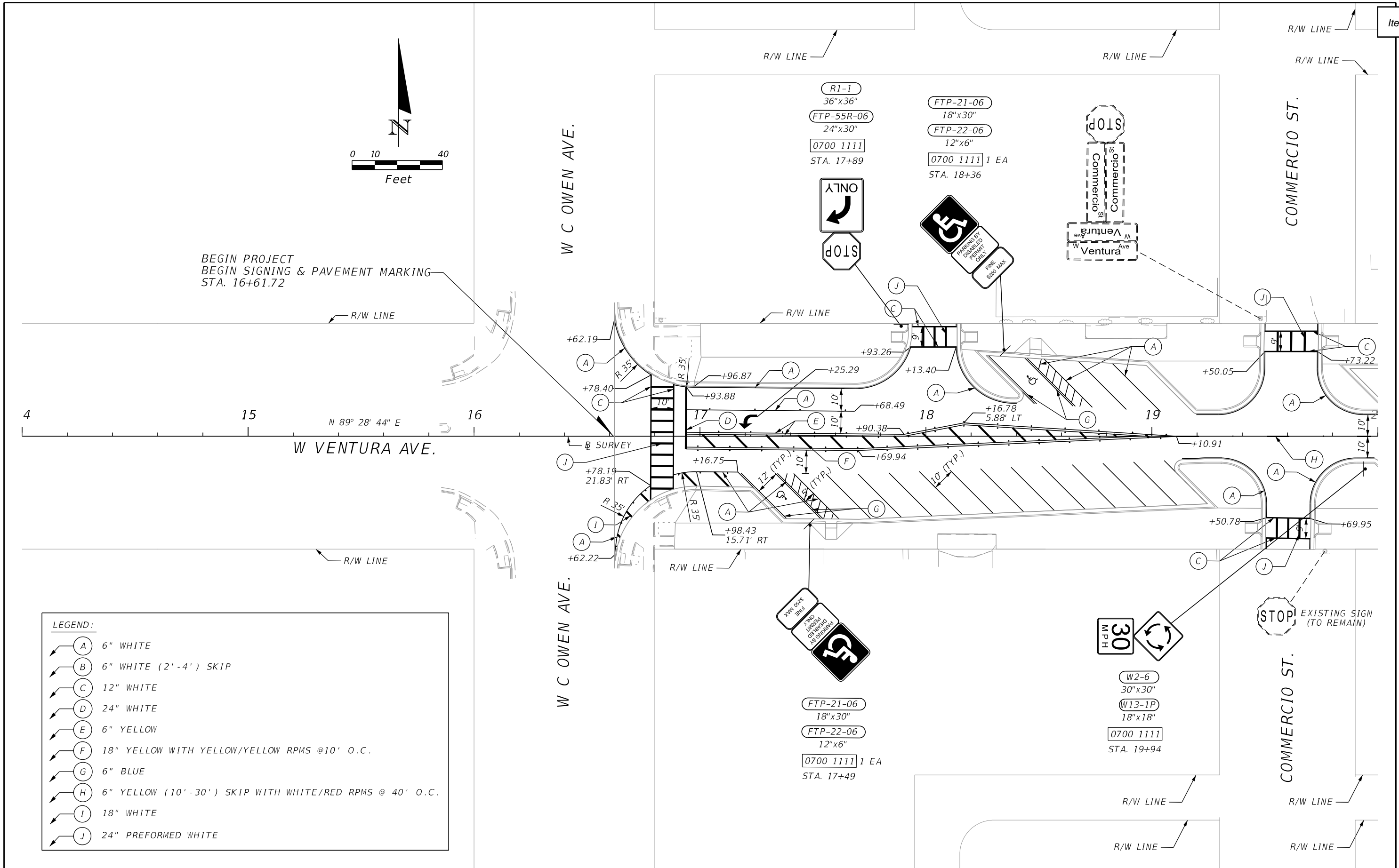
VENTURA STREETSCAPE
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PHONE: (239) 334-0046
E.B. #642 & L.B. #642

LANDSCAPE PLAN

DATE	PROJECT NO.	FILE NO.	SCALE	SHEET
JAN 2025	20203262-018	01-43-34	AS NOTED	L3



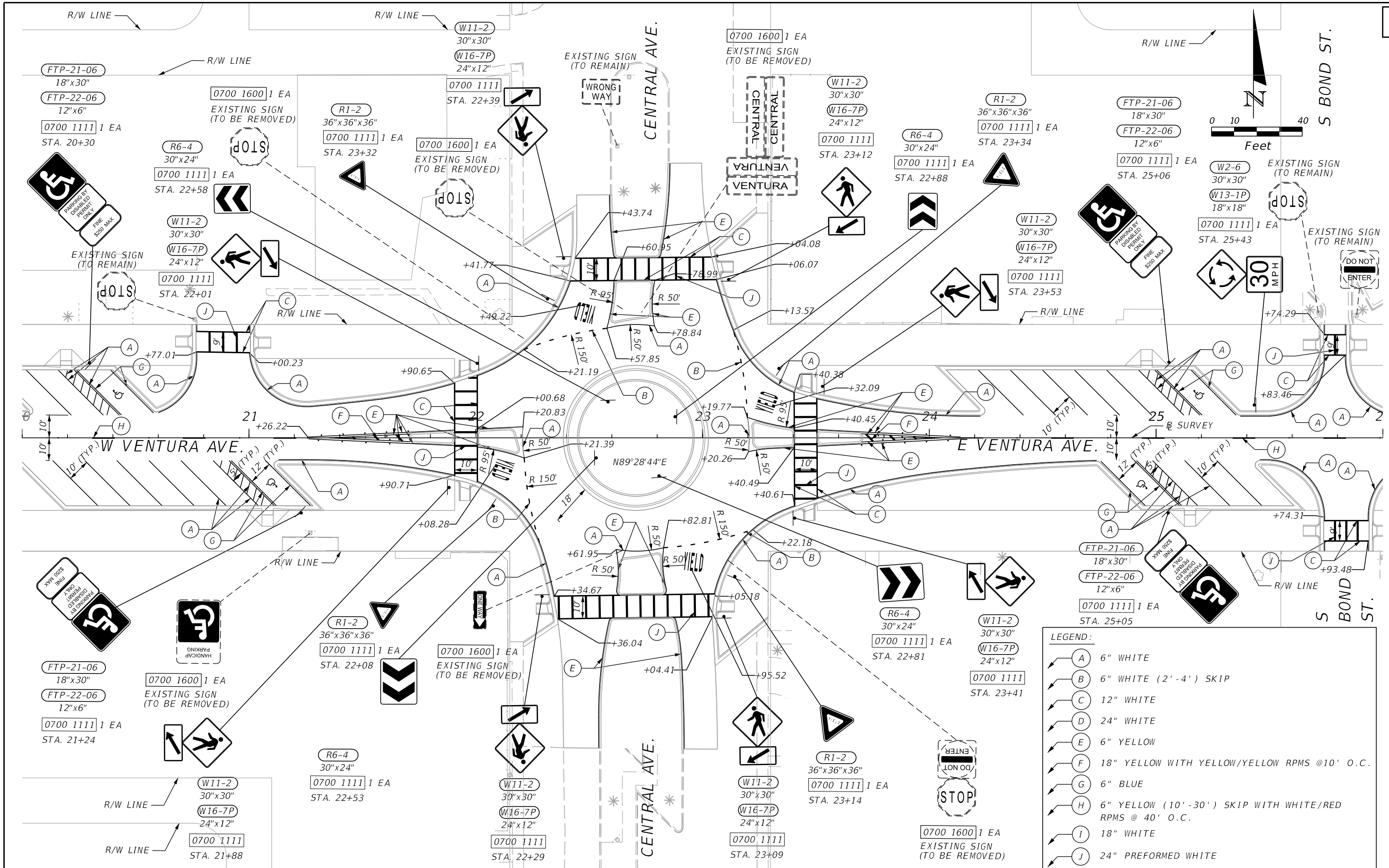
LEGEND:	
	6" WHITE
	6" WHITE (2'-4') SKIP
	12" WHITE
	24" WHITE
	6" YELLOW
	18" YELLOW WITH YELLOW/YELLOW RPMS @10' O.C.
	6" BLUE
	6" YELLOW (10'-30') SKIP WITH WHITE/RED RPMS @ 40' O.C.
	18" WHITE
	24" PREFORMED WHITE

REVISIONS				ENGINEER OF RECORD	STATE OF FLORIDA CITY OF CLEWISTON			SIGNING AND PAVEMENT MARKING PLAN	SHEET NO. 25
DATE	DESCRIPTION	DATE	DESCRIPTION		ROAD NO.	COUNTY	FINANCIAL PROJECT ID		
					VENTURA	HENDRY	449667-1-54-01		

JACOB NUSSEL, P.E.
LICENSE NUMBER: 84373
TETRA TECH, INC.
201 EAST PINE STREET, SUITE 1000
ORLANDO, FL 32801

SIGNING AND PAVEMENT
MARKING PLAN

PHYSICAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.



LEGEND:

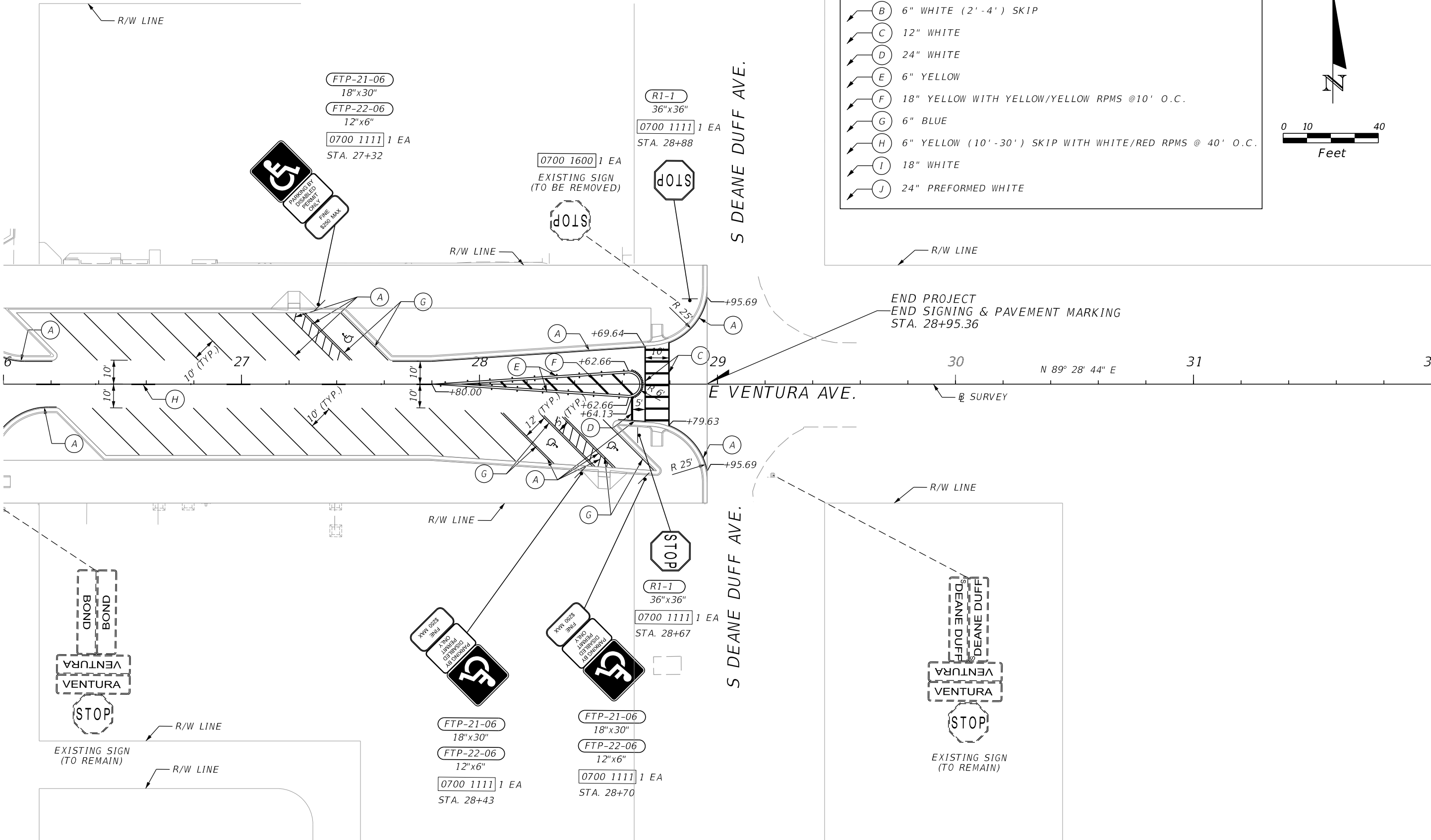
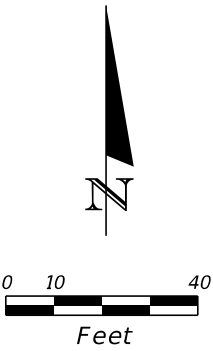
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REVISIONS				ENGINEER OF RECORD	STATE OF FLORIDA CITY OF CLEWISTON			SIGNING AND PAVEMENT MARKING PLAN	SHEET NO.
DATE	DESCRIPTION		DATE	DESCRIPTION	ROAD NO.	COUNTY	FINANCIAL PROJECT ID		26
				JACOB NUSSEL, P.E. LICENSE NUMBER: 84373 TETRA TECH, INC. 201 EAST PINE STREET, SUITE 1000 ORLANDO, FL 32601	VENTURA	HENDRY	449667-1-54-01		

LEGAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

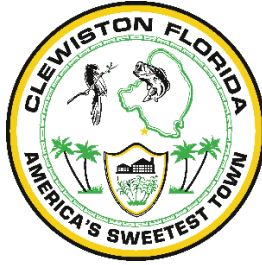
LEGEND:

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- J 24" PREFORMED WHITE



REVISIONS				ENGINEER OF RECORD	STATE OF FLORIDA CITY OF CLEWISTON			SHEET NO.
DATE	DESCRIPTION	DATE	DESCRIPTION		ROAD NO.	COUNTY	FINANCIAL PROJECT ID	
				JACOB NUSSEL, P.E. LICENSE NUMBER: 84373 TETRA TECH, INC. 201 EAST PINE STREET, SUITE 1000 ORLANDO, FL 32601	VENTURA	HENDRY	449667-1-54-01	27

FIGURAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Danny Williams, City Manager

VIA:

DATE: June 16, 2025

SUBJECT: Consideration of Resolution No. 2025-25 approving the Watershed Master Plan.

Background:

The Federal Emergency Management Agency (FEMA) evaluates flood control at the watershed level. Its National Flood Insurance Program (NFIP) sets insurance discounts based on flood resilience and preparedness through its Community Rating System (CRS). The city is part of the CRS program and the city's current classification is CRS 9. While there are other steps to take, the Watershed Master Plan (WMP) is a pre-requisite for a CRS4. At CRS4, there is a reduction in flood insurance for communities.

In 2023, the city applied for a matching grant through the Florida Division of Emergency Management to perform such a plan. The city engaged FAU to develop the WMP because FAU developed the Phase I template documents and protocol for watershed master plans for FDEM. FAU Fred Bloetscher, Ph.D., P.E., will be available via ZOOM during the meeting to summarize the WMP recommendations and answer questions.

Attachments:

- a. Resolution No. 2025-25
- b. Exhibit A, Watershed Master Plan – City of Clewiston

Recommendation:

Motion to approve **Resolution 2025-25** adopting the City's 2025 Watershed Master Plan.

CITY OF CLEWISTON

RESOLUTION NO. 2025-25

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON ADOPTING THE CITY'S 2025 WATERSHED MASTER PLAN; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR SEVERABILITY, CONFLICT, AND AN EFFECTIVE DATE.

WHEREAS, on January 23, 2023, the CITY Commission adopted Resolution No. 2023-006, accepting a Hazard Mitigation Grant Program ("HMGP") grant award from the Florida Division of Emergency Management ("FDEM") in the amount of \$37,500.00 to fund the development of a Watershed Master Plan (the "Plan"); and

WHEREAS, on March 20, 2023, the City Commission adopted Resolution No. 2023-021, authorizing the Mayor to enter into an agreement with Florida Atlantic University, Inc. (the "Consultant") to develop the Plan as a means to help reduce flood insurance premiums for the community by positioning the city to improve our CRS rating number; and

WHEREAS, the Consultant has developed and completed the Plan, and Staff respectfully recommends that the CITY Commission adopt the Plan attached hereto as Exhibit "A;" and

WHEREAS, the City Commission has conducted a public hearing and considered the suggestions and recommendations that were raised and provided during the comment period; and,

WHEREAS, the City Commission desires to adopt the Plan attached hereto as Exhibit "A;" and

WHEREAS, the City Commission finds that this Resolution is in the best interest and welfare of the citizens of the community.

NOW, THEREFORE, BE IT RESOLVED BY THE City Commission of the City of Clewiston, Florida, that:

Section 1. Recitals Adopted. That each of the above-stated recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Adoption. The City Commission hereby adopts the Plan, attached hereto as Exhibit "A" prepared by the Consultant.

Section 3. Implementation. That the City Manager is authorized to take any action necessary to implement the Plan and the purposes of this Resolution.

Section 4. If any section, sentence, clause or phrase of this ordinance or any part thereof is for

any reason found to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remainder of this ordinance or any part thereof.

Section 5. Effective Date. That this Resolution shall become effective immediately upon adoption.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HILLARY HYSLOPE, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BARBARA EDMONDS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MALI GARDNER, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JAMES WILLIAMS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Derek P. Rooney, City Attorney



Corporate Seal

Watershed Master Plan – City of Clewiston

(Portion of Ninemile Canal Subwatershed)

HUC 12 digit: 030902050102



Principal Investigator: Frederick Bloetscher, Ph.D., P.E.

Co-Principal Investigators: Weibo Liu, Ph.D., Daniel Meeroff, Ph.D., Diana Mitsova, Ph.D., S. Nagarajan, Ph.D., Hongbo Su, Ph.D., Ramesh Teegavarapu, Ph.D., Yan Yong, Ph.D., and Caiyun Zhang, Ph.D.

This resource was funded in part, through a grant agreement from the Florida Division of Emergency Management's (FDEM) Bureau of Mitigation, by a grant provided by through the Hazard Mitigation Grant Program (HMGP) DR-4337-004-P, as approved by FDEM and the Federal Emergency Management Agency (FEMA) to create and update Watershed Master Plans (WMP) throughout the state of Florida. The views, statements, findings, conclusions, and recommendations expressed herein are those of the authors and do not necessarily reflect the views of the State of Florida, FEMA, or any of their sub-agencies.



777 Glades Road, Building 96, Room 308M
Boca Raton, FL 33431
September 2023

Disclaimer

This document provides guidance for developing a specific watershed master plan. This document refers to regulatory provisions that contain legally binding requirements. However, this document does not impose legally binding requirements. Local government decision-makers retain the discretion to adopt or modify the approaches described in this document. Adoption of the suggestions or recommendations herein will not necessarily constitute approval during Community Rating System (CRS) cycle verification visits. Interested parties are free to raise their opinion about the appropriateness of the application of the guidance to a situation, and FDEM will consider whether the recommendations in this guidance are appropriate in that situation to make changes to this guidance document in the future.

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1.0 DEFINING THE WATERSHED PLANNING PROCESS

A watershed is an area where all the water that falls on the land, exits at one point. The Mississippi River is a very large watershed, but there are many layers of smaller watersheds that combine to form the Mississippi. There are 42 small watersheds in Walton County. The Watershed master planning approach is based on the concept that many water quantity and water quality problems, like the accumulation of pollutants, are best addressed at the watershed level through the involvement of all parties in the watershed. The planning process encourages all of these stakeholders to communicate with an eye to solving regional problems that no one entity can address alone. As a result, the watershed focus helps identify the most cost-effective strategies to meet stakeholder goals while identifying issues that cannot be addressed adequately.

The Federal Emergency Management Agency (FEMA) looks at flood control at the watershed level. Its National Flood Insurance Program (NFIP) sets insurance discounts based on flood resilience and preparedness through its Community Rating System or CRS program. The CRS program is designed to be used to reduce flood insurance premiums for residents. All local governments who have residents living in flood zones should participate to take advantage of potential discounts. Walton County pursued a grant to do this. The watershed master plan is a pre-requisite to gaining a Category 4 in the National Flood Insurance Program's rating system.

The NFIP was FEMA's attempt to address a common property loss problem – flooding. Flooding is the most common and costly type of disaster with over 98% of counties having experienced a flood within the last 20 years (FEMA 2018). Just one inch of water can cause up to \$25,000 in damage per household (FEMA 2022 - https://community.fema.gov/story/Myths-vs-Facts:-The-True-Cost-of-Flooding?lang=en_US.%252F%252F). The average flood insurance claim payment over the past five years was about \$69,000 (FEMA 2022 - https://community.fema.gov/story/Myths-vs-Facts:-The-True-Cost-of-Flooding?lang=en_US.%252F%252F).

Flooding has cost US taxpayers more than \$850 billion since 2000 and is responsible for ⅓ of the cost from all natural disasters (Flood Defenders 2020 - [Flooding is America's most frequent and expensive disaster \(https://www.flooddefenders.org/problem\)](https://www.flooddefenders.org/problem)). To meet the longer-term goals of protecting life and property, FEMA created the National Flood Insurance Program's (NFIP) Community Rating System (CRS) in 1990. The CRS is a voluntary program for encouraging and recognizing community floodplain management activities. Nearly 3.6 million policyholders in 1,444 communities participate in the CRS program, but this is only 5% of the over 22,000 communities participating in the NFIP (Congressional Research Service, 2023 - <https://crsreports.congress.gov/product/pdf/IF/IF10988>).

Watershed Master Plans (WMPs), as conceived by the National Flood Insurance Program (NFIP) Community Rating System (CRS), provide an outline for communities interested in reducing local flood risk. According to the CRS Coordinator's Manual (Association of State Floodplain Managers, 2020), "the objective of watershed master planning is to provide the communities within a watershed with a tool they can use to make decisions that will reduce flooding from development on a watershed-wide basis." Using watershed master plans can help communities to reduce the possibility of flooding within entire watershed (Association of State Floodplain Managers, 2020). Successful watershed master plans consist of the following activities (Association of State Floodplain Managers, 2020):

1. Evaluation of the watershed's runoff response from specific design storms under current and predicted future conditions
2. Assessment of the impacts of sea level rise and climate change
3. Identification of wetlands and other natural areas throughout the watershed
4. Protection of natural channels
5. Implementation of regulatory standards for new development such that peak flows and volumes are sufficiently controlled
6. Specific mitigation recommendations to ensure that communities are resilient in the future
7. A dedicated funding source to implement the mitigation strategies recommended by the plan

The United States Environmental Protection Agency (USEPA) notes five basic steps to develop and implement a watershed master plan (2013). The first step is to build partnerships with surrounding communities. Few communities can resolve such impacts alone, since water may enter a community watershed from upstream and leave to impact another community downstream, potentially overwhelming their system. Initially, all key stakeholders should participate in a community engagement to gather existing data and agree to the shared goals of the project. It is helpful to have a facilitator guide the process of acquiring relevant information while simultaneously navigating existing regulations, policies, and sensitive issues. Targeted questioning would ideally stimulate thought-provoking responses regarding what the community and its neighboring partners can do and are doing to mitigate flood risk, in a holistic sense. After obtaining the appropriate inputs based on the stakeholder input, a coherent set of goals will emerge, with the result being a clearer path forward for watershed management. Since a WMP is an evolving document, the stakeholders should agree to thoughtfully re-examine their previously established WMP periodically (every 5 years) so that they may recalibrate their policies/actions to adapt to changing management goals and also to address any changes to the CRS scoring criteria.

The second step is to characterize the watershed in terms of topography, hydrogeology, development pressure, natural resources, demographics, and existing and planned stormwater infrastructure while noting any data gaps. Obtaining watershed-related information with precision

is difficult, and a balanced approach is needed to address this concern. For example, groundwater is relevant when the ground and surface waters are directly connected, and the soil lacks the capacity for storing all infiltration.

The third step involves identifying measures to reduce impacts (watershed, regional, and local). At the watershed level, this is difficult to do because the scale of a watershed is far larger than individual neighborhoods, but understanding the dynamics of a larger watershed should include the ability to use collected data to drill down to the subwatershed and neighborhood levels.

An example process that USEPA (2013) suggests for capital plans to mitigate flood risk is as follows:

1. “Inventory existing management efforts in the watershed, taking into account local priorities and institutional drivers.
2. Quantify the effectiveness of current management measures.
3. Identify new management opportunities.
4. Identify critical areas in the watershed where additional management efforts are needed.
5. Identify possible management practices.
6. Identify relative pollutant reduction efficiencies.
7. Develop screening criteria to identify opportunities and constraints.
8. Rank alternatives and develop candidate management opportunities.”

The inventory of existing management efforts is generally completed through the following measures:

- Review and evaluation of existing watershed data, including identification of features requiring immediate maintenance
- Development of a preliminary watershed model diagram
- Establishment of a GIS database for watershed resource features and parameter inventory through desktop and field reconnaissance

Floodplain analysis includes developing a watershed model and identifying associated inundation polygons. It builds upon information generated from the watershed evaluation so that planning and management decisions can be formulated. Floodplain analysis may include the following tasks:

- Completion of the watershed resource feature and parameter inventory GIS database for the watershed using the acquired information
- Assembly of GIS database information into a specific format for a selected computer modeling software program that predicts the watershed’s response to the hydrologic cycle

- Watershed model development, calibration, and verification
- Floodplain delineation

The fourth step involves implementation, which means local communities participate in defining projects and solutions as well as the timing and means to fund them. Capital plans, bond issues, etc. are all part of this step. It is noted that the ability to fund projects outside a jurisdiction is fraught with many challenges.

The final step involves monitoring progress so that updates can be made. USEPA recognizes that the processes involved in watershed assessment, planning, and management are iterative and that targeted actions might not result in complete success during the first and subsequent cycles.

1.1 Overview of the Watershed

The focus of this watershed master plan is the City of Clewiston's subwatershed, which is also known as the Ninemile Canal subwatershed. These two terms are used interchangeably in this document. In South Florida, water supply, water quality, and the health of the Everglades ecosystem are intrinsically linked. When attempting to evaluate the ecological health of South Florida, the entire southern portion of the peninsula of Florida must be analyzed. Historically, there were no barriers or canals to direct or control the path of water except a minor connection created by Native Americans between the Caloosahatchee and Lake Okeechobee for transportation purposes (**Error! Reference source not found.**).

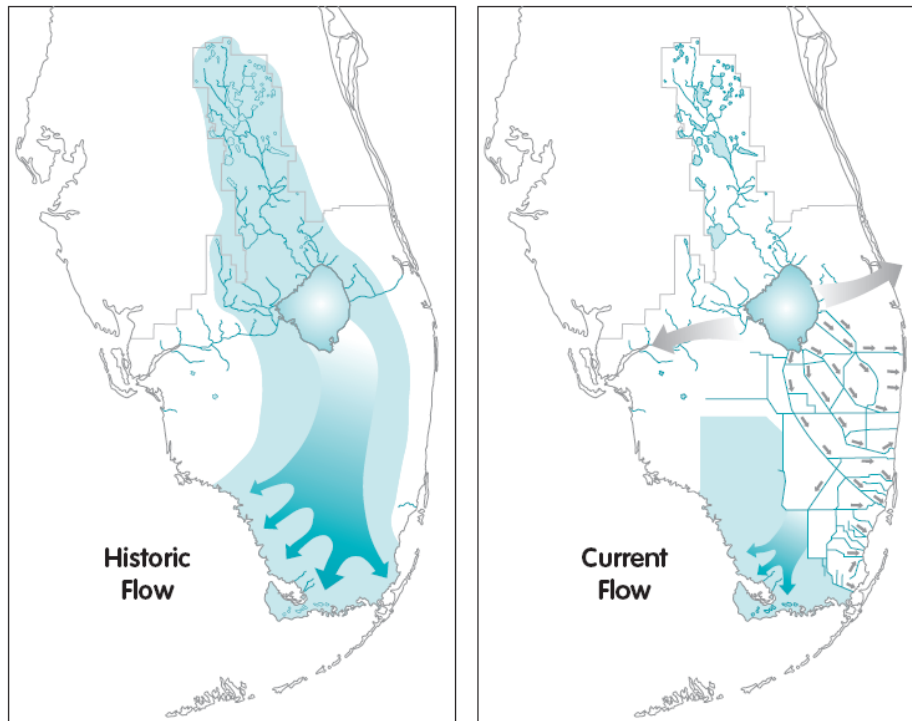


Figure 1. Change in natural flow paths in South Florida (SFWMD, 2020)

As a result, the City of Clewiston's subwatershed is intrinsically linked to the larger Everglades watershed, so some discussion of the history of the Everglades basin, and the history of South Florida has value.

The first major anthropogenic modifications to the South Florida drainage landscape were constructed in the 1880s by Hamilton Disston with the dredging of the Caloosahatchee and the creation of drainage canals in the Kissimmee Upper Chain of Lakes to drain the land for agricultural production and urban development. The C-44 Canal and the associated locks and structures were constructed between 1916 and 1928. This canal provided a navigable connection between the east and west coasts of Florida. It connects Lake Okeechobee to the south fork of the St. Lucie River and makes the St. Lucie Estuary one of the major outlets to the ocean for water draining from the Upper Kissimmee and Lake Okeechobee basins.

The first efforts to contain Lake Okeechobee overflows involved construction of a low levee and three drainage canals running south from Lake Okeechobee, Miami River, North New River, and Hillsborough canals between 1913 and 1917. In 1930, during the aftermath of the Storm of 1928, which pushed water out of the shallow lake and drowned thousands of people, the federal government authorized the US Army Corps of Engineers (USACE) to build the Herbert Hoover Dike.



Figure 2. Herbert Hoover Dike

Over the next seven years, a series of levees, culverts, and locks were built to contain the lake, including 67 miles of dikes along the southern shore, effectively halting natural waterflows out of the lake to surrounding areas (Figure 3). In 1938, the USACE began to regulate lake levels, altering the lakes inflows and outflows to include structures and channelization to move water in and out of the lake more effectively. Modifications to the outlets on the east and the west sides of the lake made the Caloosahatchee and the St. Lucie River the primary outlets from the lake.



Figure 3. Typical regional canal

However, due to a series of back-to-back hurricanes in 1946 and 1947 resulting in significant flooding in South Florida, the need for additional features to manage excess water became evident. In response to these conditions, the State of Florida requested assistance from the federal government. As a result of that request, the Central and Southern Florida Flood Control Project (C&SF Project) was authorized by the U.S. Congress in 1948. Subsequently, USACE produced a comprehensive water management plan for flood control that became the blueprint for the project to drain the land quickly to allow for urban and agricultural development. It took approximately 20 years to implement the project features, canals, levees, pump stations, and other structures that were built in the 1950s and 1960s. The channelization of the Kissimmee River was completed in 1971.

By the early 1970s, over 1800 miles of primary canals were constructed to reduce groundwater levels along the coast, which enabled the urban corridor development that exists today. The canals

serve as flood protection for low lying areas because the canals currently drain by gravity to the ocean.

Figure 4. shows the canals in the SFWMD service area. These areas would flood in the summer months without the canals. However, as a result of the canals reducing groundwater levels, combined with lessened historical flows to the Everglades and less water standing in the Everglades during the summer months, flooding is less common compared to historical natural conditions. In addition, the need to control Lake Okeechobee levels requires discharges through the St. Lucie River and Caloosahatchee watersheds. The timing of these discharges is historically different than the natural system, creating disruptions in water quality and supply.

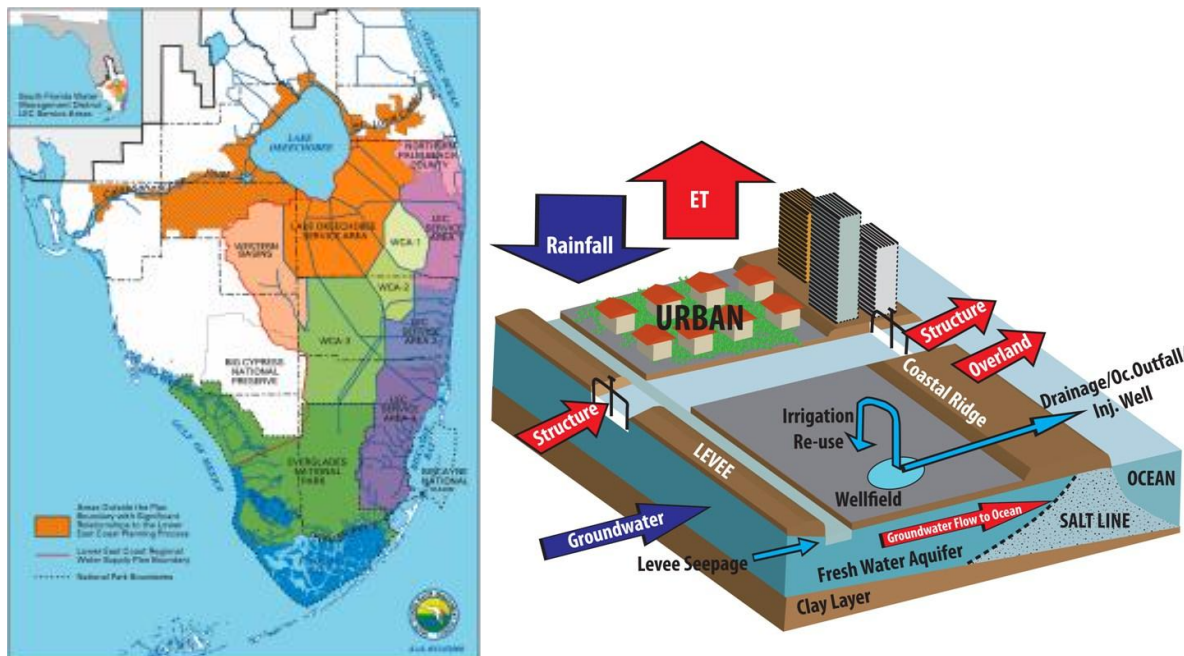


Figure 4. South Florida Water Management District Lower East Coast service area and drainage pattern after C&SF drainage improvements (SFWMD, 2020)

As a result, South Florida and the City of Clewiston's subwatershed landscapes have been dramatically altered by construction of this elaborate system of canals, dikes, levees, flow control structures, pumps, and other water control facilities. These changes in watershed landscape also allowed South Florida to become one of the largest metropolitan areas in the United States, and for the Fort Myers area in the Caloosahatchee HUC8 to develop a population of nearly 1 million.

The watershed also affects local flood management. Currently, rain falls on impermeable land, where the water collects in pools or runs off rapidly in urban areas where development has taken place. Stormwater is collected locally in neighborhoods in swales (**Error! Reference source not**

found.), ponds (**Error! Reference source not found.**), small lakes, ditches, small canals (Figure 7).. These are connected through canals and conduits to the secondary system under the jurisdiction of local drainage districts or city or county governments, which in turn connect to the major waterways controlled by SFWMD and USACE. The highly engineered stormwater drainage system and water control structures have effectively enabled management (lowering) of water tables to permit development in areas that were historically considered swamp lands.



Figure 5. Typical swale



Figure 6. Typical retention pond



Figure 7. Typical localized canal

1.1.1 Geomorphological Considerations

The City of Clewiston's subwatershed is located on the lower west coast of the upper part of South Florida and includes the northeastern most portion of Hendry County (Barnes, 2005), as seen in **Error! Reference source not found..** This subwatershed is part of the larger Caloosahatchee watershed that extends from Lake Okeechobee in the east to the western discharge of the Caloosahatchee into the Gulf of Mexico at Charlotte Harbor.

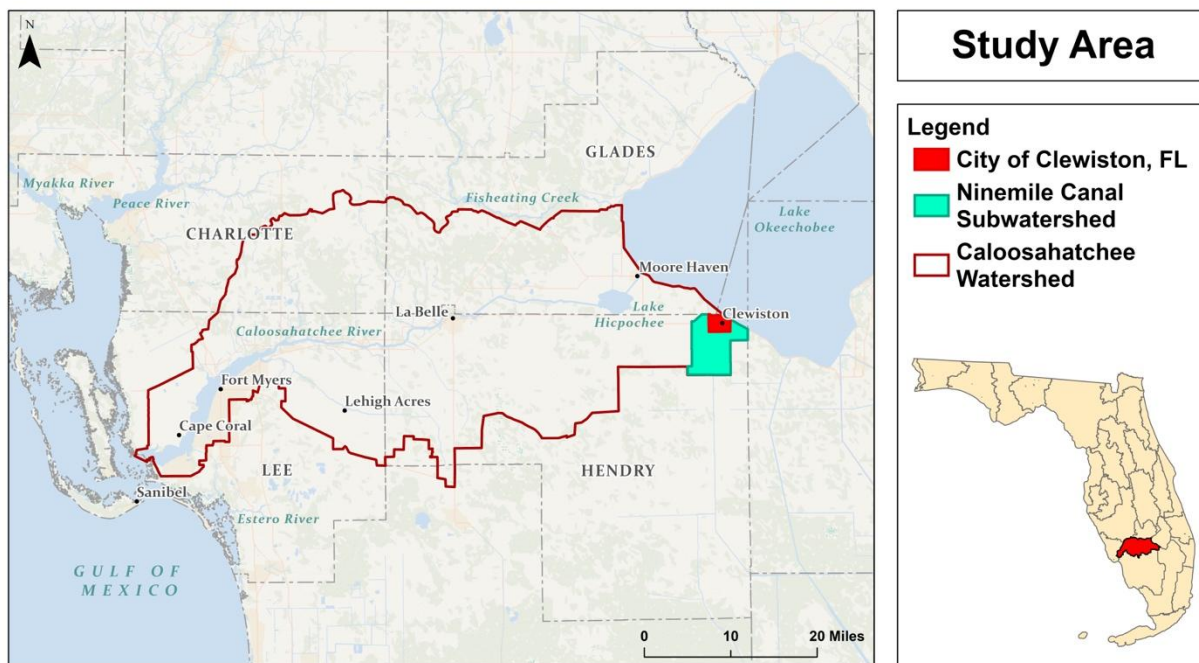


Figure 8. Map of the Caloosahatchee East/Clewiston watershed including the major population centers

The City of Clewiston is situated in Nine Mile Canal subwatershed in Hendry County. Hendry County has a total area of 1,190 square miles of which 1,153 square miles is land and 37 square miles is water which is only 3.1% of total area. The City of Clewiston's subwatershed encompasses is even smaller at 34.4 square miles. The only incorporated community in the Nine Mile Canal subwatershed is the City of Clewiston which covers just over 4.6 square miles. For context, the FIRM panel index of the study area and surroundings is shown in Figure 9. .

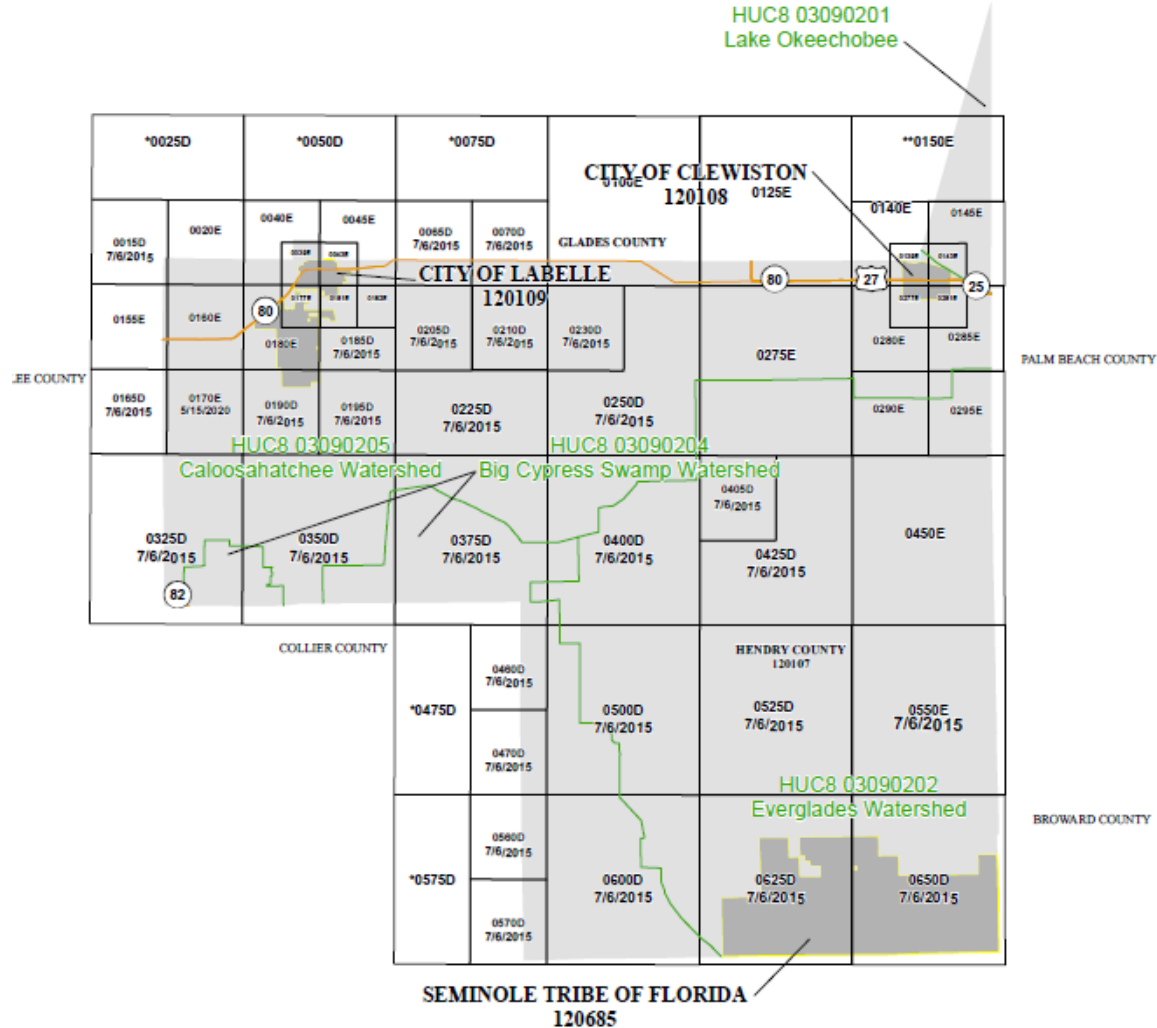


Figure 9. FIRM panel index (Hendry County FIS, 2020)

The Caloosahatchee River and Estuary system has been altered by human activities starting in the 1880s. The river was straightened and deepened causing a loss of 76 river bends and 8.2 miles in length (Antonini et al., 2002). The system was further altered due to the management of water caused by the C&SF program described earlier. The Caloosahatchee River Watershed Protection Plan (CRWPP) study area includes the land that drains to the mouth of the Caloosahatchee and the associated offshore estuarine area, which comprises five subwatersheds (SFWMD et al., 2012b). Based on the 2014-2016 Florida Land Use Cover Classification System (FLUCCS) Level 1 land use, the top ranked land uses are agriculture (72.1%) and urban and built up (19.8%) with all other

land use categories representing less than 2.0%, as shown in Figure 10. The future land use is shown in Figure 11. For the City itself, is shown in Figure 12.

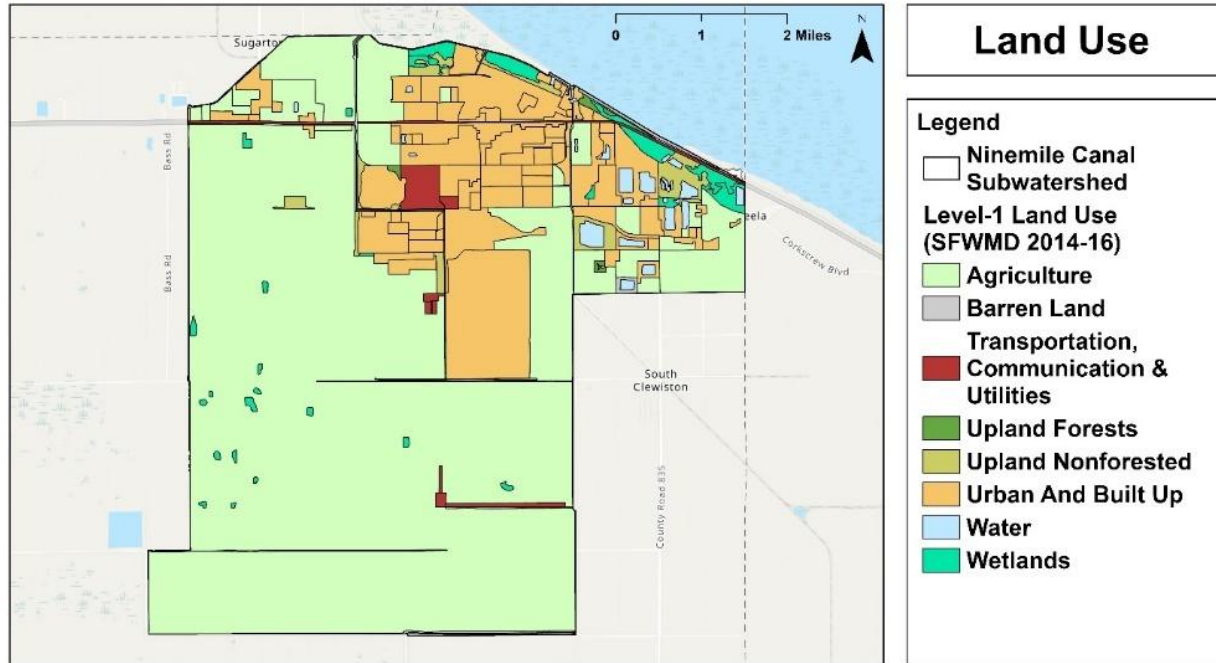


Figure 10 Current Land use for Ninemile Canal subwatershed

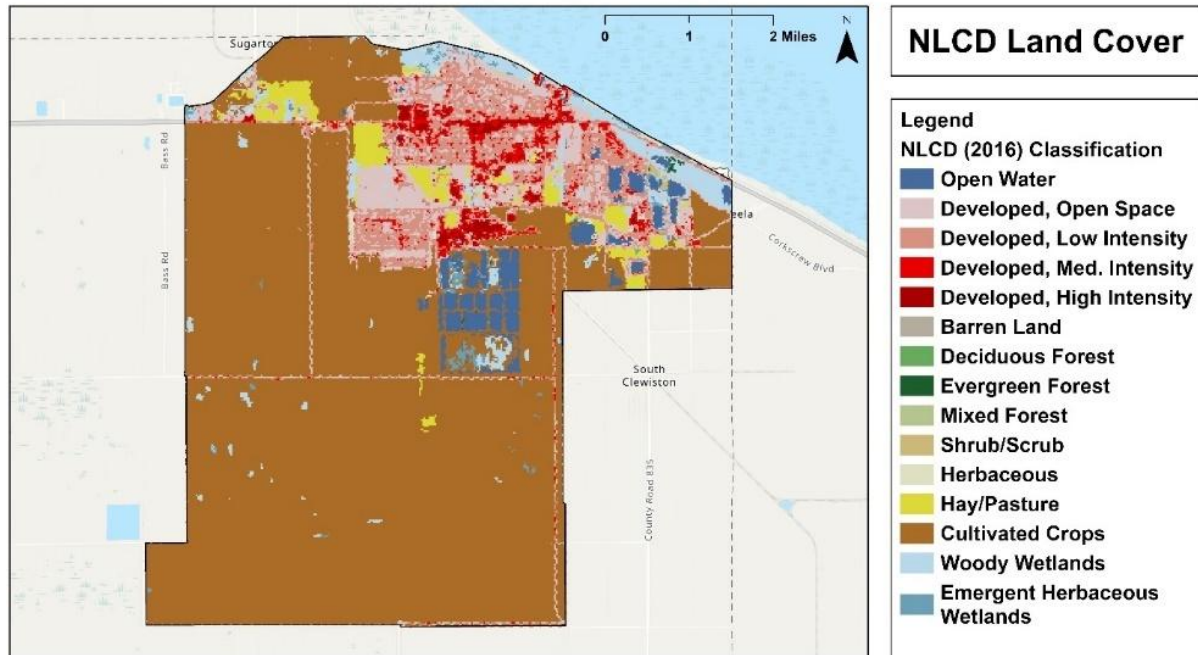


Figure 11. Current Land use for Ninemile Canal subwatershed

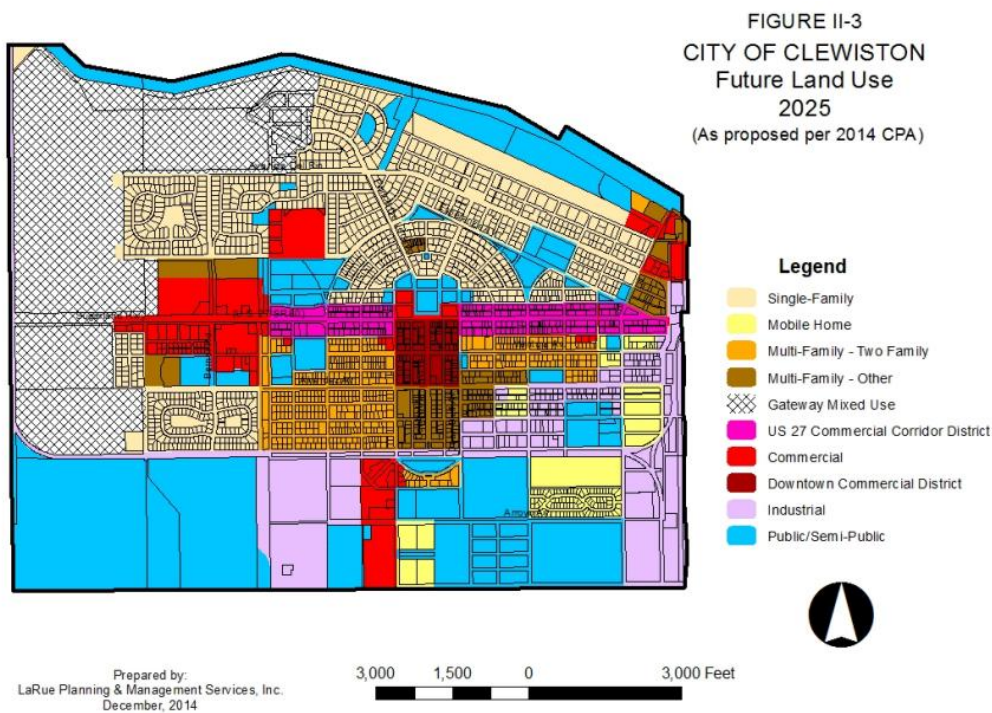


Figure 12. City of Clewiston Future Land use

Current land use in the Caloosahatchee East/Clewiston watershed as processed by FAU using 2014-16 modified Level-1 FLUCCS land use adapted by SFWMD (left) and using the NLCD2016 dataset with the perennial ice/snow classification removed (right)

Table 1. Summary of land use/land cover in the Clewiston watershed using the modified level-1 FLUCCS dataset

Land Use Category	Acres*
Single-Family	593
Mobile Home	98
Multi-Family – Two-Family	170
Multi-Family – Other	123
Gateway Mixed-Use	500
Commercial	230
Downtown Commercial District	21
US 27 Commercial Corridor District	55
Industrial	313
Public/Semi-Public	888
Total	2,991
* Acreages are estimated and may vary slightly from figures used elsewhere in this document due to discrepancies in GIS measurements, etc.	

Source: LaRue Planning and Management Services, Inc., February, 2015

The list of local issues includes development/encroachment pressure on the natural areas, nutrient runoff from agricultural areas and nutrients in the coastal ocean from both urban runoff and river loads, none of which are water quantity issues. A more important environmental disruption on the west end of the Caloosahatchee basin has been ill-timed discharges from Lake Okeechobee, which negatively impact the natural system. For example, in the east side of Sanibel Island, freshwater from Lake Okeechobee can create disruptions to the local ecology by flushing saltwater, which negatively impacts the aquatic nurseries. Added development on the west coastal areas increases imperviousness, thereby increasing runoff peaks, which can overwhelm existing stormwater systems.

Numerous tributaries exist throughout both the freshwater and estuarine portions of the watershed and can influence overall hydrology of the river depending on rainfall and regional hydrological conditions (see Figure 13.). A network of secondary and tertiary canals throughout the

Caloosahatchee East/Clewiston watershed (C-43 Basin) supports agriculture and urban development.

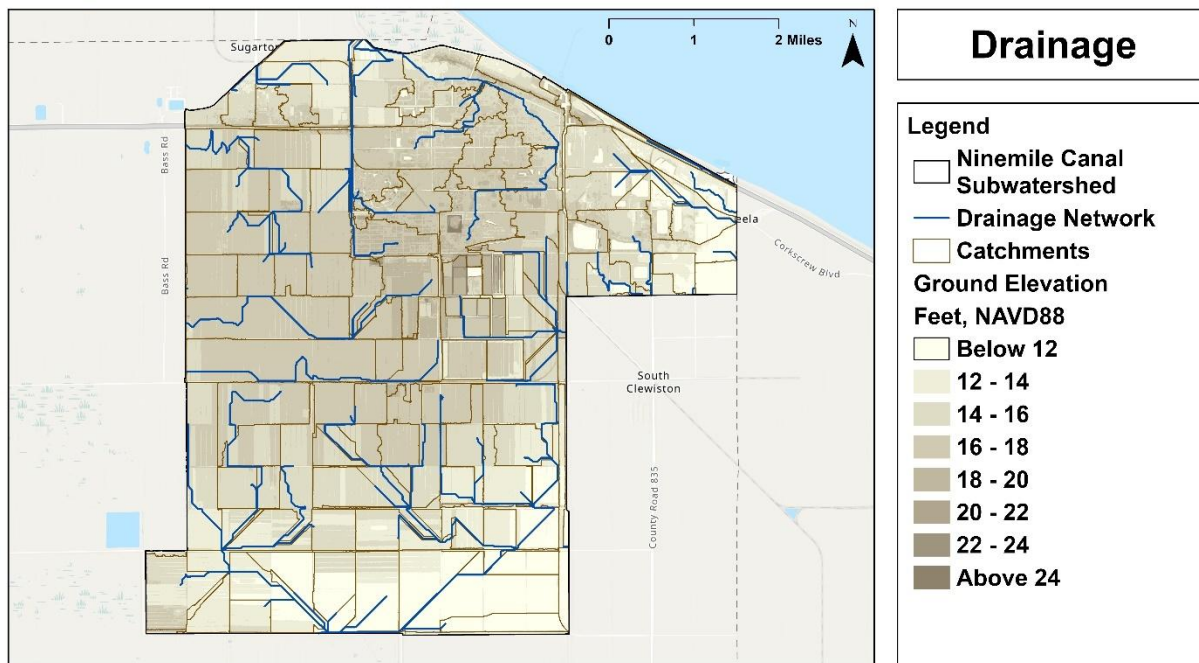


Figure 13. . Flow paths for the City of Clewiston's subwatershed, as generated by FAU CWR3)

1.1.2 Waterway Features

An understanding of river- and stream-channel geomorphic responses to various human-caused and natural disturbances is important for effective management, conservation, and rehabilitation of rivers and streams to accommodate multiple, often conflicting, needs. Channel changes may have implications for the protection of property and structures, water supply, navigation, and habitat. The channel-bank erosion that accompanies natural channel migration on a flood plain represents a constant threat to property and structures located in or near the channel. Various anthropogenic and natural disturbances introduce additional instability to which rivers and streams adjust. Human-caused disturbances include reservoirs, channelization, in-channel sand and gravel extraction, and urbanization. A common natural disturbance is a flood or major storm event.

The mesohaline and polyhaline estuary downstream of S-79 also has been significantly altered (Chamberlain and Doering, 1998). Early descriptions of the Caloosahatchee river estuary (CRE) characterize it as barely navigable due to extensive shoals and oyster bars near Shell Point (Sackett, 1888). A navigation channel was dredged, and a causeway was built across the mouth of San

Carlos Bay in the 1960s. Historic oyster bars upstream of Shell Point were mined and removed to be used in the construction of roads. The Franklin Lock represents the head of the CRE that extends 42 km downstream to Shell Point where it empties into San Carlos Bay. The surface area of the CRE is 22 square miles with an average depth of 8 ft (Buzzelli et al., 2013b). The flushing time ranges from 2 to 30 days (Buzzelli et al., 2013d).

Just east of the CRE, the W.P. Franklin Lock and Dam, operated by USACE, is located along the Caloosahatchee, approximately 33 miles upstream of the Gulf Intracoastal Waterway. The W.P. Franklin Lock and Dam were constructed in 1965 for flood control, water control, prevention of salt-water intrusion, and navigation purposes. The lock chamber is 56 feet wide \times 400 feet long \times 14 feet in a channel 90 feet wide \times 8 feet deep (**Error! Reference source not found.**). The elevation drop is only a few feet to sea level through a concrete structure with welded structural steel sector gates and concrete gate bays. The discharge is 28,900 cfs (<https://www.saj.usace.army.mil/Missions/Civil-Works/Navigation/Navigation-Locks/WP-Franklin-Lock/>). Approximately 13,300 tons of manufactured goods, equipment, crude materials, food, and petroleum products locked annually along with 15,000 recreational vessels.

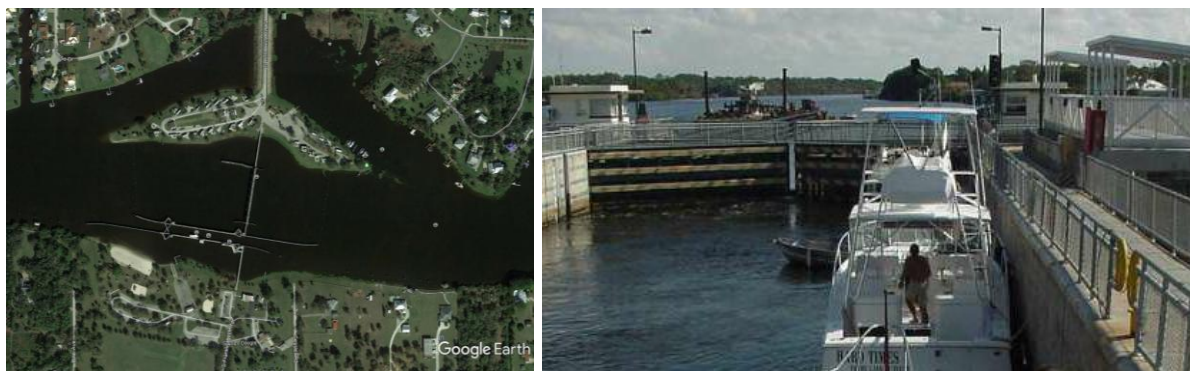


Figure 14. W.P. Franklin Lock and Dam aerial (left) and structure (right) (Google Earth images)

Upstream (east) is the Ortona Lock and Dam (**Error! Reference source not found.**) constructed in 1937 for navigation purposes. The structure is 27.9 miles east of the W.P. Franklin Lock and Dam, and 15.5 miles west of the Moore Haven structure at Lake Okeechobee. The lock chamber is 50 feet wide \times 250 feet long \times 12 feet deep in a channel that is 90 feet wide \times 8 feet deep. Discharge capacity is 8600 cfs. Approximately 9,500 vessels lock through annually, 96% of which are recreational vessels. The drop is 7 to 8 ft (<https://www.saj.usace.army.mil/OrtonaLock>).

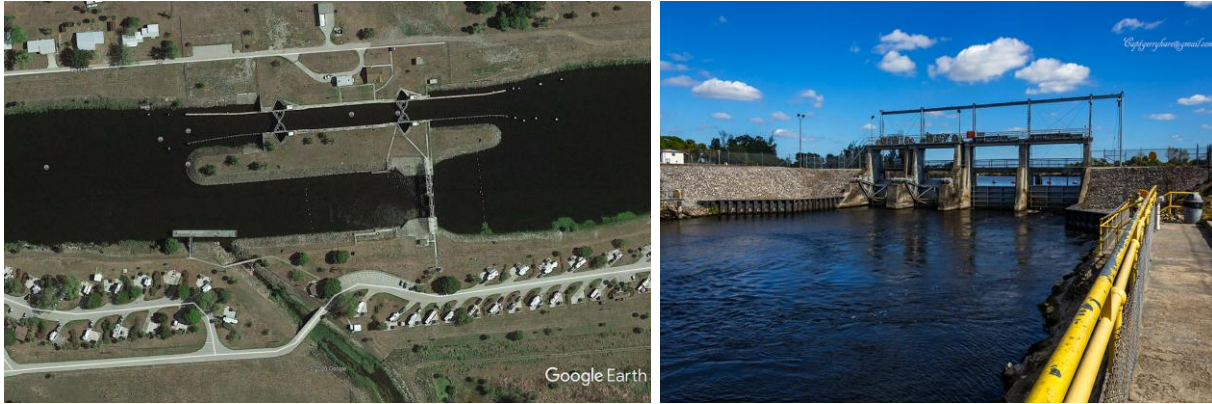


Figure 15.. Ortona Lock and Dam aerial photo (left) and structure (right) (Google Earth images)

As noted, the river channel has been manipulated for management of flood waters for over 100 years. The channelization has significantly impacted the river ecosystem, particularly the oxbows (Delhomme, 2012), which have been surveyed in 2011 and compared to a SFWMD survey conducted in 1978. This work revealed that 21 of 37 oxbows are still open; however, 16 are partially filled. In both 1978 and 2011, oxbows in Lee County were significantly larger, wider and deeper than in Hendry County. Exterior limb cross-sections were significantly larger, wider and deeper than interior cross-sections in both 1978 and 2011 (Delhomme, 2012). Finally, an attempt to determine trends in the evolution of the morphology of the oxbows demonstrated that the overall maximum depth has significantly decreased but only in the interior of the oxbow and that the mean depth has significantly increased but only in the exterior cross-sections. This analysis also showed that the width has significantly increased throughout the oxbow. Factors responsible for such differences include natural geomorphic processes, pattern changes due to channelization, land use and anthropogenic activities. The conditions of the W.P. Franklin Lock and Dam (**Error! Reference source not found.**) and the Ortona Lock and Dam (**Error! Reference source not found.**) are monitored by USACE. Secondary drainage canals are monitored and maintained by SFWMD. **Error! Reference source not found.** shows the changes resulting from channelization and how the floodplain of the river has decreased with channelization (Delhomme, 2012).



Figure 16. Oxbows (numbered) east of the W.P. Franklin Lock and Dam (Delhomme, 2012)



Figure 17. Oxbows (numbered) west of the Ortona Lock and Dam (Delhomme, 2012)

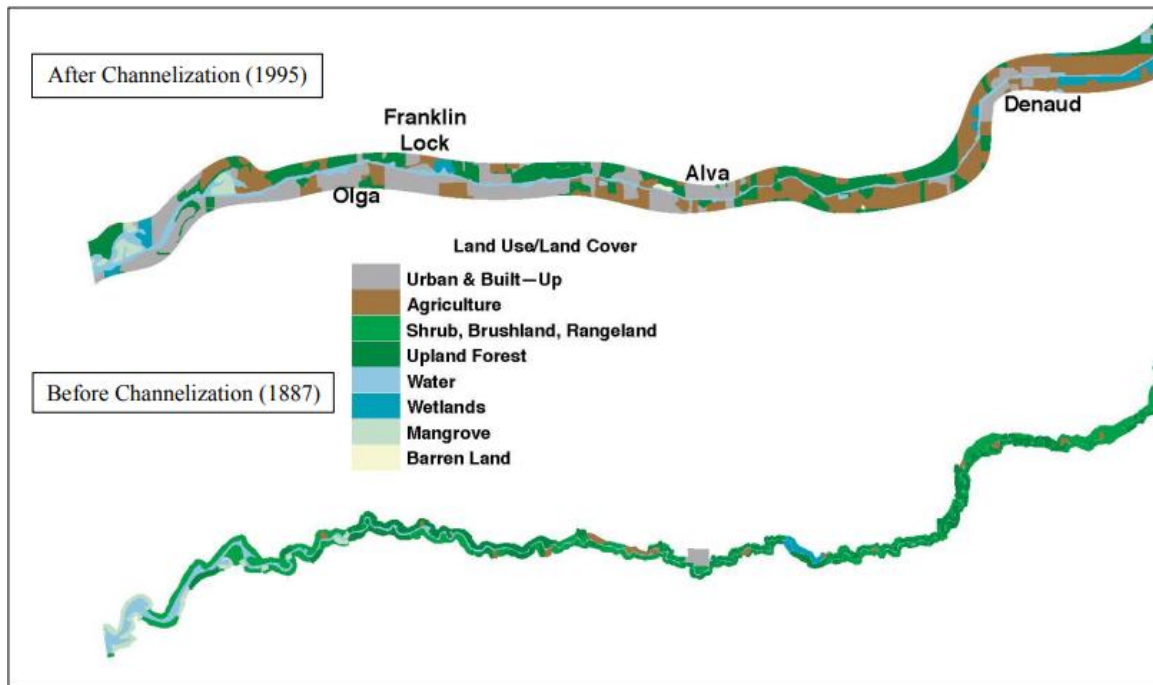


Figure 18. Comparison of historical and channelized Caloosahatchee riverbed (Delhomme, 2012)

1.1.3 Hydrologic Boundaries

The geographic area of the subject subwatershed should be clearly defined to ensure that implementing the WMP will address all the major sources and causes of impairments and threats. Although there is no rigorous definition or delineation of this concept, one way to identify the geographic extent of the watershed master planning effort is to consult the United States Geological Survey (USGS) map of hydrologic units. A hydrologic unit is part of a watershed mapping classification system showing various areas of land that contribute surface water runoff to designated outlet points, such as lakes or stream segments. USGS designates drainage areas as sub-watersheds (including smaller drainages) numbered with 12-digit hydrologic unit codes (HUCs), nested within watersheds (10-digit HUCs). These are combined into larger drainage areas called subbasins (8 digits), basins (6 digits), and subregions (4 digits), which make up the large regional drainage basins (2 digits).

Region>>Subregion>>Basin>>Subbasin>>Watershed>>Subwatershed

An aerial overview of the City of Clewiston's subwatershed is shown in **Error! Reference source not found..**

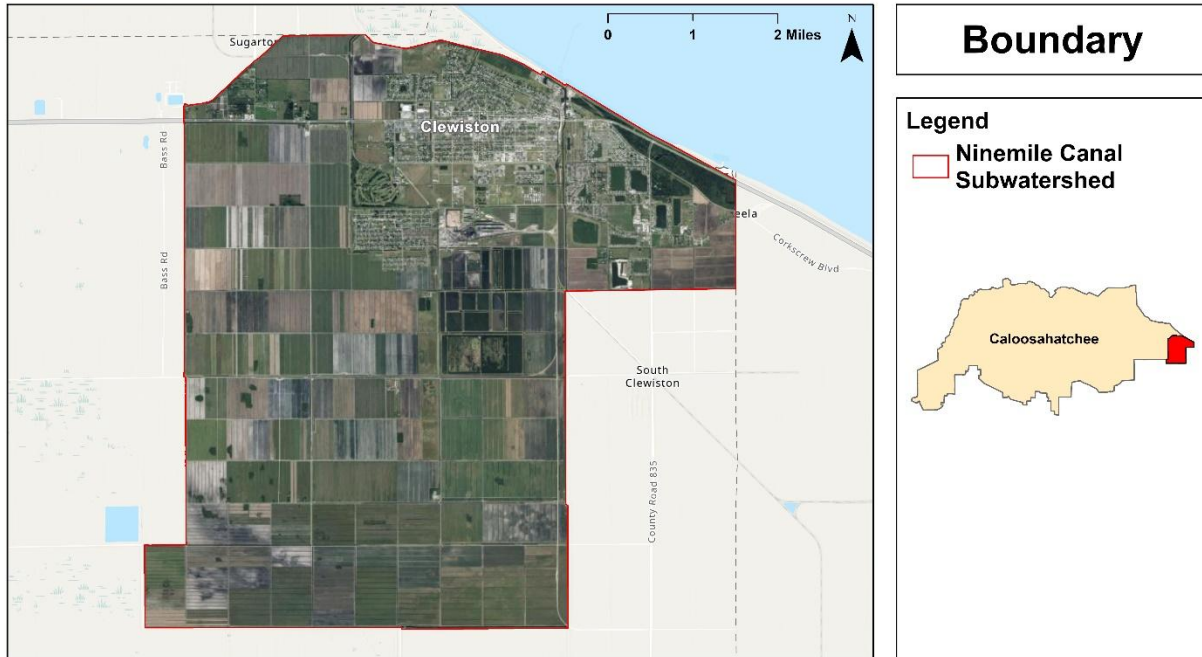


Figure 19. City of Clewiston's subwatershed boundaries superimposed on an aerial photograph

Given that stream flow data are critical for estimating flooding, Figure 20. shows the relationship between historical rainfall and streamflow in the basin. Such data are useful in assessing relationships between precipitation and stream flow, potentially an important indicator. Figure 20. (right) shows that the flows are highest in August and September, while the flows are minimal during the winter months. Figure 20. (left) shows that the flows are not consistent from year to year.

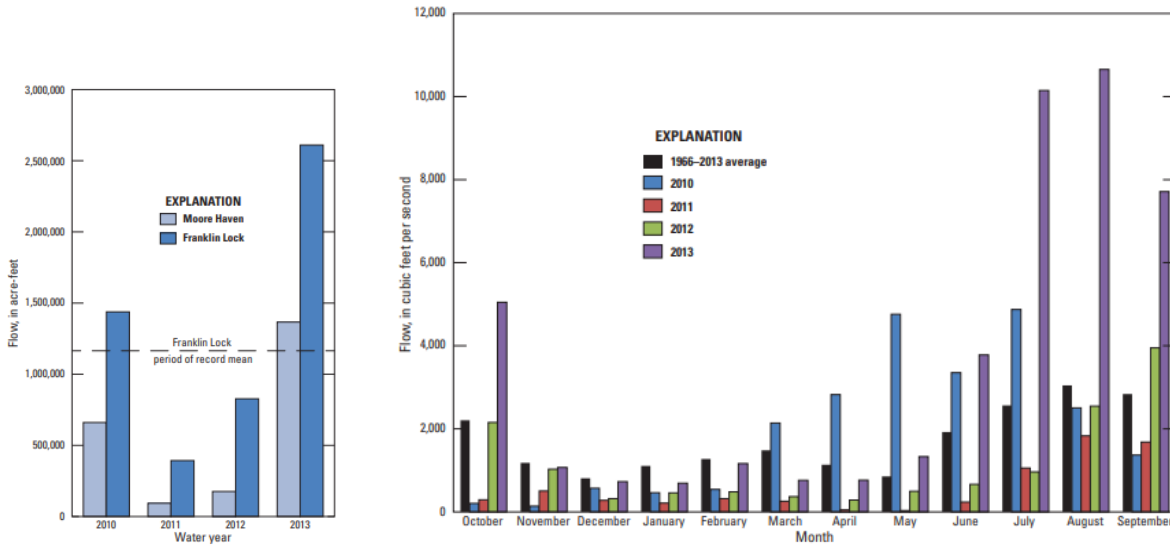


Figure 20. Average flows for the Caloosahatchee River – averaged by month over a 47-year period compared to 2010-2013 (SFWMD, 2020)

1.1.4 Wetlands and Natural Areas

Wetlands serve many purposes, including acting as recharge areas, filters for contaminants and buffers that mitigate temperature changes in adjacent areas. In South Florida, as a result of hydrologic modifications over the past 100 years, the natural storage and buffering capacity of wetland areas in this study region have decreased. As a result, water levels can rise substantially in short periods of time, and the water levels occur outside desirable ranges either too high or too low with rapid water level fluctuations. Wetland areas are shown in **Error! Reference source not found.** as developed from the National Land Cover Database (NLCD) of nationwide data on land cover. The database is designed to provide cyclical updates of United States land cover and associated changes.

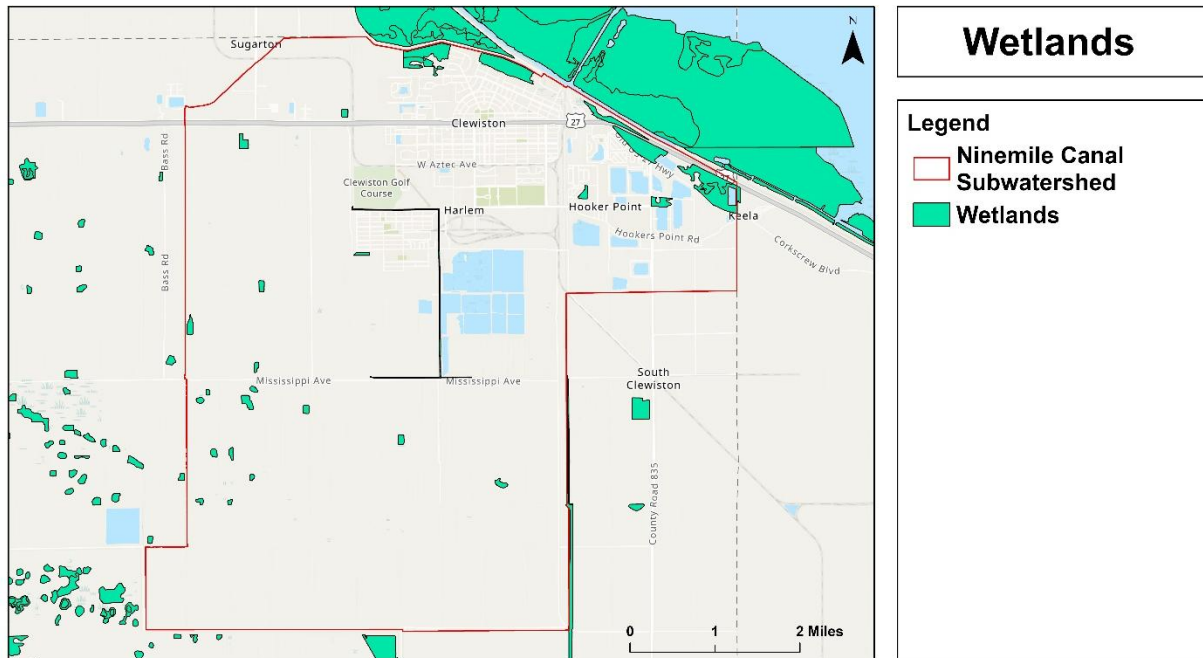


Figure 21. Wetlands in the City of Clewiston's subwatershed

Upland areas – pines and palms that provide habitat for certain species like the Florida Panther are shown in Figure 22. Many of these areas are either protected or have limitations on development. The extent of Florida Panther habitat is shown in **Error! Reference source not found.**, which covers areas west of the subwatershed.

Figure 24. shows the land use element from the Hendry County [Comprehensive plan](#). The area is projected to remain roughly the same as today – mostly agriculture with some urban area in Clewiston.

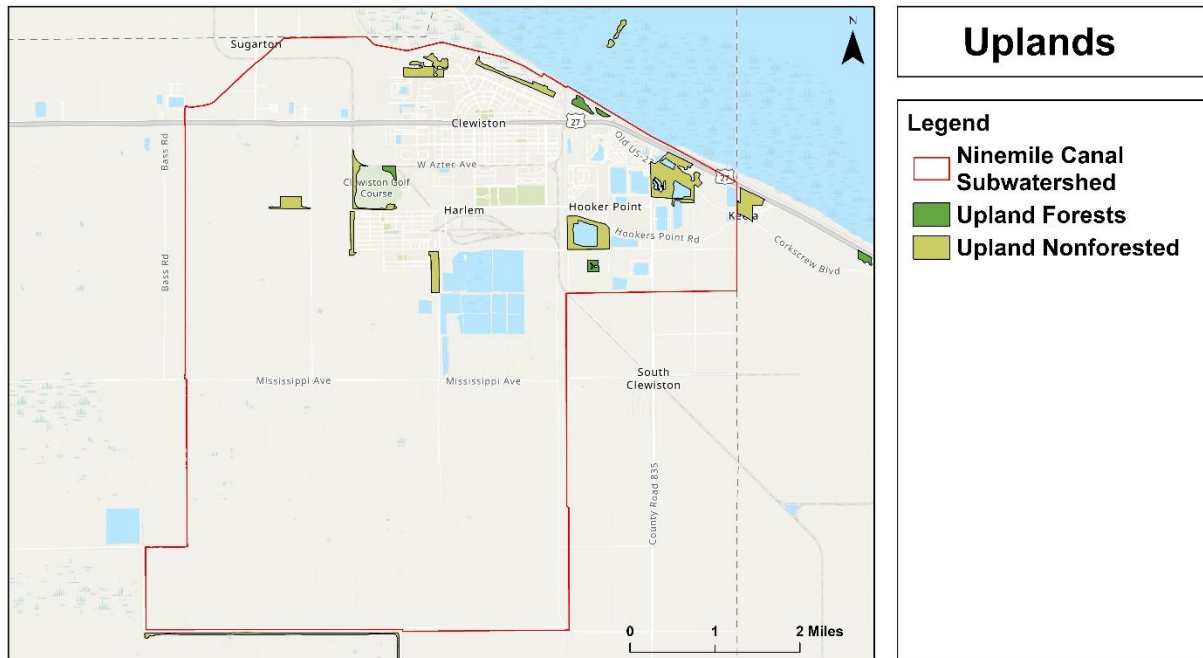


Figure 22. Uplands in the Caloosahatchee East/Clewiston watershed

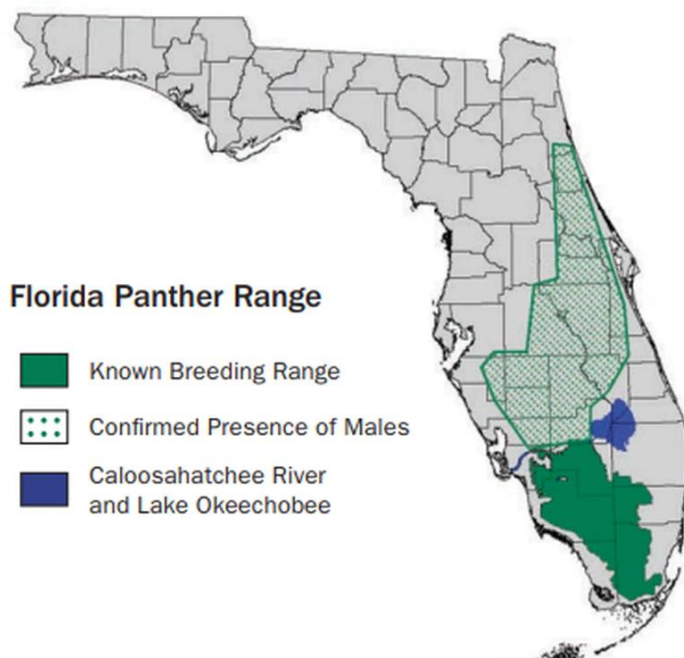


Figure 23. Florida panther habitat range (Florida Fish and Wildlife Conservation Commission, 2018)

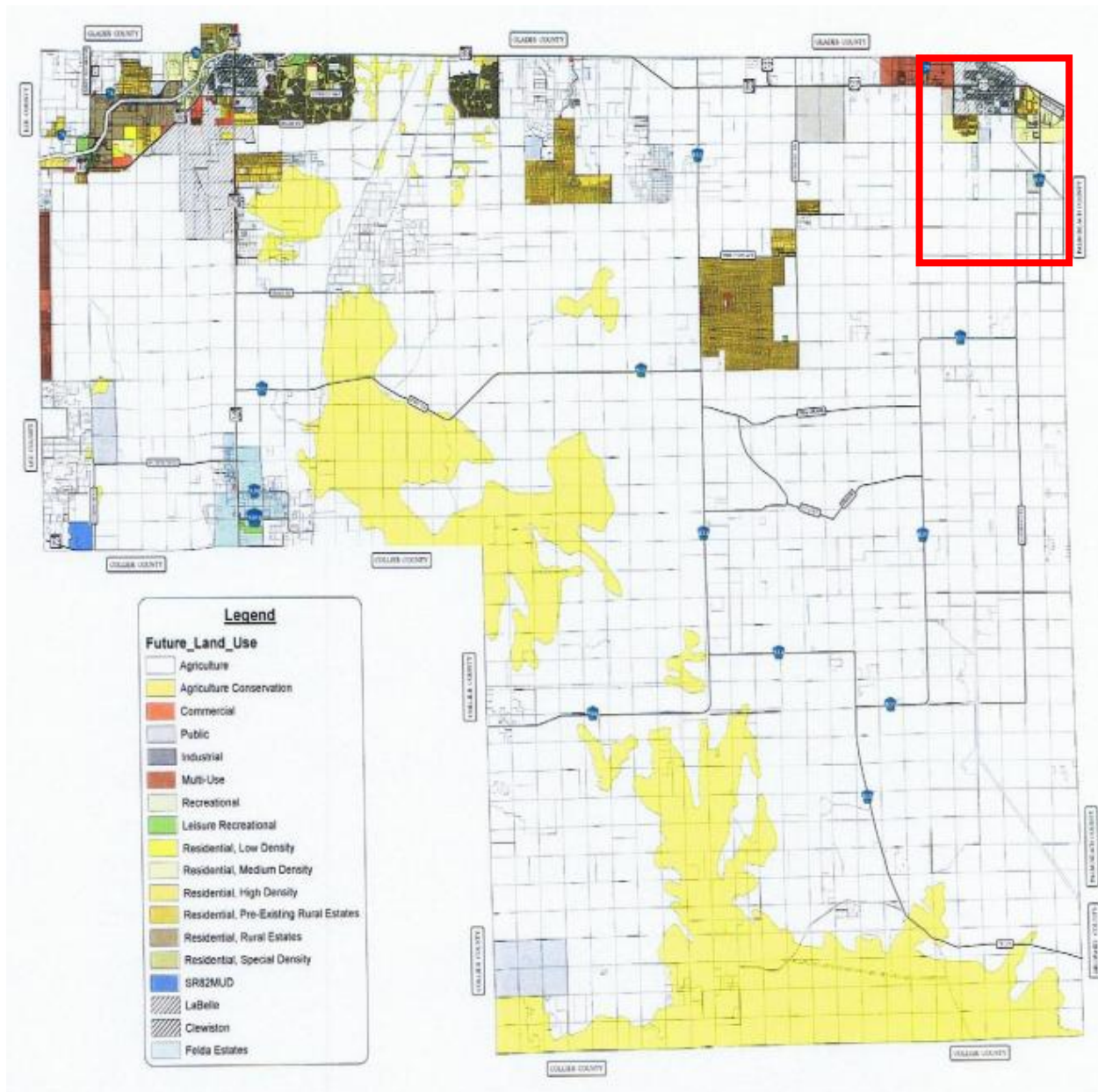


Figure 24. Conservation areas (gray) in Hendry County – the sub-watershed is roughly delineated in red (http://www.hendryfla.net/hendrycountynew/uploads/2013_Comp_Plan_Complete.pdf)

1.1.5 Floodplains

Floodplain identification and mapping is important for flood protection of property/damage reduction. Because floodplains will flood periodically, local governments are expected to develop regulations that either prohibit development in floodplains or permit development that follows standards that make the structures/properties more resilient to flooding.

Beyond the floodway is the flood fringe, which extends from the outer banks of the floodway to the bluff lines of a river valley. When a channel receives too much water, the excess flows over its banks and into the adjacent floodplain. Flooding that occurs along a channel is called riverine flooding. Overbank flooding occurs when downstream channels receive more precipitation than normal from their watershed. Excess water overloads the channels and flows out onto the floodplain. Overbank flooding varies with the watershed's size and terrain as well as the extent of the precipitation. One measure of a flood is the speed of its moving water (velocity). Depending on the size of the river and terrain of its floodplain, flooding can last for days and cover wide areas. In urban areas, flash flooding can occur where impervious surfaces, gutters and storm sewers increase the speed of runoff and shorten the time of concentration.

A meandering stream can contribute to a floodplain's aggradation, or build-up in land elevation, as well as its erosion. A typical aggradation environment is a wide, shallow, braided river. Braided rivers often include river deltas, where the main floodway is separated into discrete channels and tiny islands. As the stream meanders, it creates oxbows that change as time, flooding and storms alter the flow path of the stream. Oxbow lakes are formed when a meander, or bend, in the river is cut off from the river's mainstem. Features such as oxbow lakes and seasonal wetlands are often a part of floodplains created through erosion and deposition. Section 1.1.2 shows the historical oxbows in the greater Caloosahatchee watershed. The flood zones are marked in the flood insurance rate map for Hendry County (Figure 25) and the closer view for the City of Clewiston (**Error! Reference source not found.**). However a full floodplain map for the study area should be developed.

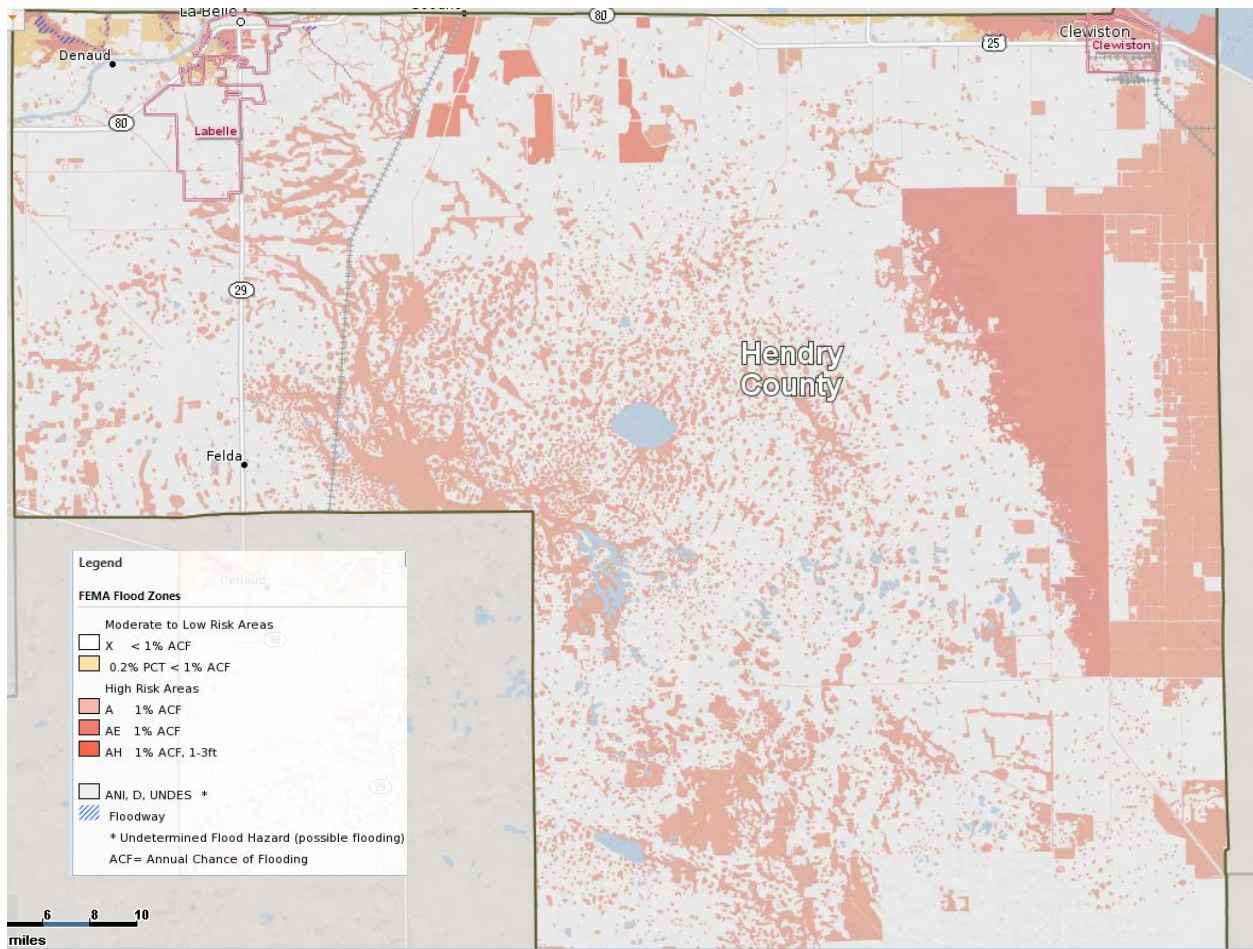


Figure 25. Hendry County flood insurance rate map

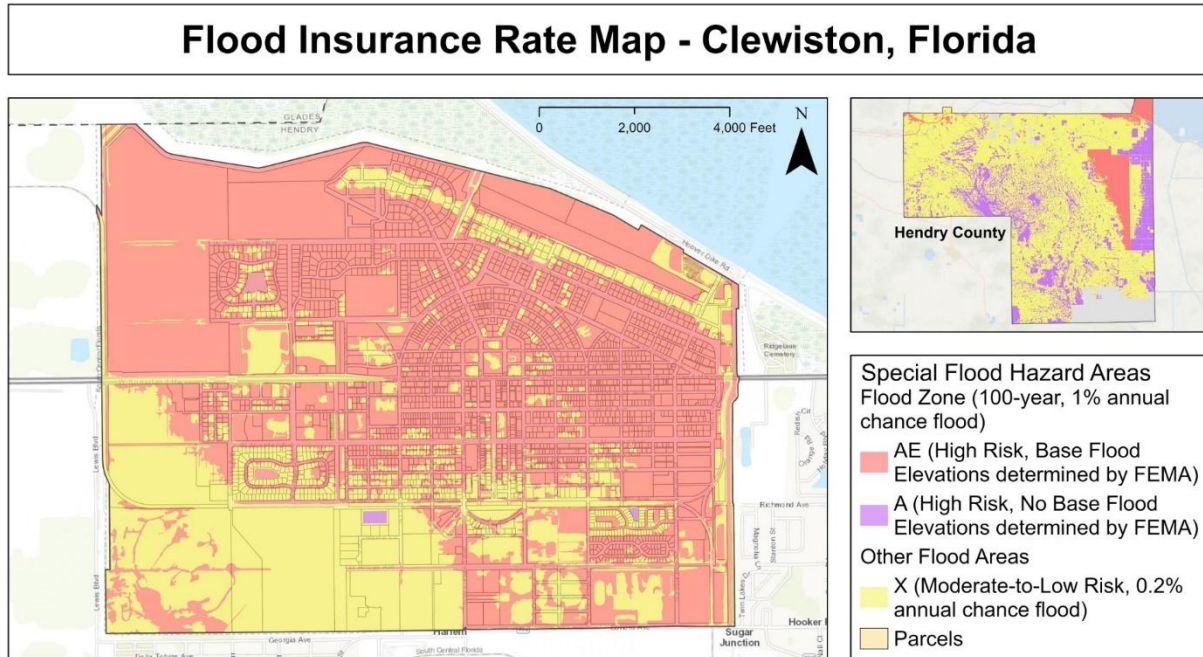


Figure 26. City of Clewiston flood insurance rate map

To provide a national standard without regional discrimination, the 1% annual chance (100-year) flood has been adopted by FEMA as the base flood for floodplain management purposes. Flood risk is evaluated based on factors such as known flood hazards and projected impact on the built environment. In the 2019 FIS for Hendry County, engineering analyses were performed for each flooding source to calculate its 1% annual chance flood elevations; elevations corresponding to other floods (e.g. 10-, 4-, 2-, 0.2-percent annual chance, etc.) may have also been computed for certain flooding sources. The engineering models and methods are described in detail in the 2019 FIS. The modeled elevations at cross sections were used to delineate the floodplain boundaries on the FIRM; between cross sections, the boundaries were interpolated using elevation data from various sources.

Figure V-1: FEMA FIRM Zones

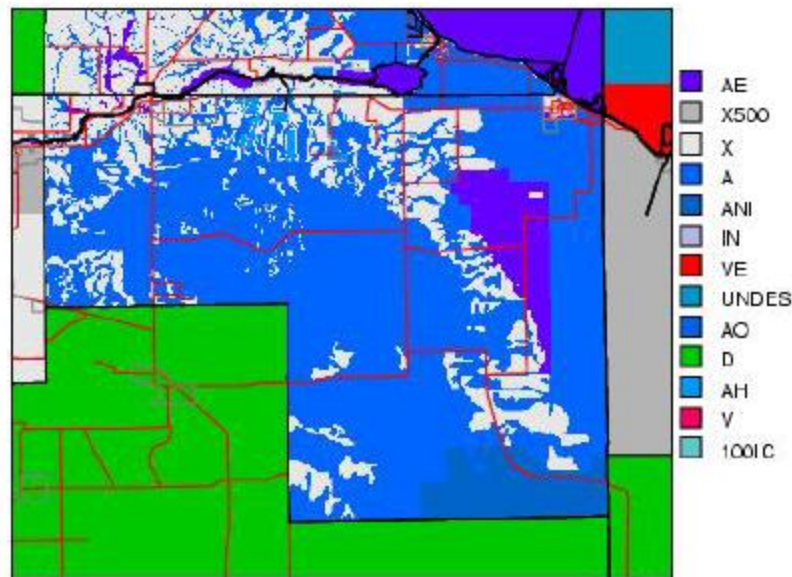


Table V-1: Structures at Risk for FEMA FIRM Zones for Hendry County

Zone	Total	SFR	MH	MFR	Comm.	Ag	Gov/Inst
AE	1216	499	229	109	127	95	157
X500	521	228	64	72	128	18	11
X	8453	3166	2382	693	806	440	966
A	5262	943	1306	333	412	287	1981
VE	717	229	109	127	95	157	0
AO	5287	2382	693	806	440	966	0
D	4320	1306	333	412	287	1981	1
AH	195	49	92	14	10	1	29
V	0	0	0	0	0	0	0
100IC	488	109	127	95	157	0	0

Figure 27 FIRM maps for Hendry County and Clewiston

1.1.6 Flow Paths and Natural Channels

ArcHydro is an available extension in ArcMap with a set of tools designed to draw the catchment drainage areas using a digital elevation model (DEM) as input. The results from the land cover, waterbodies, flood routing, soil capacity, and topography are all inputs that will be used to generate flood maps. Section 1.1.1 showed the flow channels for the City of Clewiston's subwatershed based on modeling conducted by Florida Atlantic University (FAU).

1.2 Planning Goals and Scope

To ensure that the watershed planning effort remains focused, the planning goals and scope of the effort must be clearly defined. Defining the scope and setting goals early in the planning process, will make it easier to implement and monitor the plan. The specific goals for the City of Clewiston's subwatershed are to:

- Identify and characterize the physical and natural features of the study area in the following categories:
 - Surface topography
 - Groundwater
 - Surface water/tides
 - Soils
 - Land cover/land use identification including vacant land, wetlands, waterbodies, etc.
 - Precipitation
 - Open space
 - Impervious areas
 - Waterbodies
 - Natural resources
 - Demographics
 - Stormwater infrastructure
- Identify existing plans and policies such as:
 - Source water assessments
 - Water quality management reports (TMDL implementation plans, BMAPs, SWIM Plans)
 - Flood insurance studies
 - Floodplain management plans
 - Florida "Peril of Flood" guidance
 - Comprehensive plans
 - Stormwater management policies
 - Local mitigation strategies
 - Unified land development regulations
 - Intergovernmental cooperative agreements
 - Special watershed restoration plans
 - Stormwater pollution prevention plans
 - Post-disaster redevelopment plans
 - Climate adaptation action plans
- Identify

- Existing flood protection infrastructure, including that which is close to failure or inadequate
- Local regulatory constraints
- Locations and value of flood prone areas
- Proposed flood protection projects
- Future development pressures and associated policy and infrastructure needs
- Dedicated funding for projects

Table 2 shows the ultimate planning goals derived from the previous requirements. Note these goals mimic those established by the SFWMD and its stakeholders in the Caloosahatchee Water Management Plan (SFWMD, 2000).

Table 2. Goals related to flood protection at the watershed level

Goal	Quantitative Indicator	Management/Project
Increase intergovernmental communication	<ul style="list-style-type: none"> • Increasing number of attendees to periodic meetings • Increasing number of website viewers 	<ul style="list-style-type: none"> • Coordination of projects
Reduce overbank flooding	<ul style="list-style-type: none"> • Decreasing number of incidents per year • Decreasing number of repetitive loss claims 	<ul style="list-style-type: none"> • Improved management strategies for the river • Restoration of oxbows • Bypass flood waters to offsite reservoirs
Restore wetlands	<ul style="list-style-type: none"> • Increasing wetlands areas in the inventory map • Increasing wetland species 	<ul style="list-style-type: none"> • Restore water flow • Increase regulatory protection • Acquire properties
Increase water supply	<ul style="list-style-type: none"> • Decreasing water use restrictions imposed by the SFWMD 	<ul style="list-style-type: none"> • Construct upstream reservoirs and store water in wetland areas to increase natural recharge
Reduce flood frequency	<ul style="list-style-type: none"> • Decreasing number of incidents per year • Decreasing number of repetitive loss claims 	<ul style="list-style-type: none"> • Improve management strategies for the river • Locally, install pump stations, piping, stormwater treatment areas, and develop additional green strategies • Changes to flood maps

1.3 Public Outreach

Community outreach is a major part of the watershed master planning process. The stakeholders for the basin include the City of Panama City, Bay County, and the water management district. Public works agencies and FDOT should also be included as a part of the process because roadways are major sources of conveyance (bridges and culverts). Agricultural, tourism interests and environmental interests that may have more concerns associated with timing of flood releases and water quality.

The goal of the watershed master plan public outreach program is to reflect the steps required to solicit public and key stakeholder input and build awareness of the project. Public information on the plan must be straightforward, factual, and designed to be appreciated by a non-technical audience. The public outreach plan will engage the community as follows:

- Create and implement a meaningful public involvement process, and evaluate the public involvement process on a regular basis to make sure that the various communities and key stakeholders are engaged
- Create measurable objectives tied to the milestones that are required for the successful conclusion of the project
- Create public forums and collateral materials that provide clear, concise and easy-to-understand information designed to enable the public to make informed decisions about the project
- Develop a strong list of public and regional benefits that the project will generate
- Provide accurate, timely, and comprehensive documentation on the public involvement process
- Publish and distribute draft documents for review and also notify the public, elected officials, and other stakeholders of upcoming community meetings and public hearings
- Respond to public and stakeholder feedback in an accurate, consistent, and timely manner

To facilitate community participation, there is a need to develop a database of key stakeholders (community groups, residents, local and regional business owners, labor, environmental organizations, employers, employees, academia, cultural and entertainment attractions, emergency responders, media, surface transportation industry, policy leaders, other institutions, etc.) to make sure that each is represented in the WMP process. Then the outreach program should be applied to the stakeholders to:

- Develop corollary key messages that are consistent with the goals and objectives of the planning process
- Assess attitudes and perceptions among target audiences

- Identify barriers, opportunities, and levels of support

Meetings must be public, and all input recorded. Each meeting should be developed with an agenda that includes:

- Date/times
- Locations
- Attendance
- Meeting formats
- Speakers/presenters
- Content of presentation material

A website should be created to provide documentation for all meetings including:

- Agendas
- Notices/ads
- Meeting materials
- Meeting summaries
- Minutes
- Public comment logs
- Plan documents
- Action items

Because many stakeholders cannot attend daytime meetings in person, options to provide input should include:

- Comment tool on the webpage
- Virtual meetings
- Blogs/discussion boards
- Survey platforms
- Electronic news outlets

Such forums must be monitored to incorporate feedback into the plan. All outreach should incorporate a news media outlet. For this basin, the *Fort Myers News-Press* is the most widely circulated newspaper. A variety of County and municipality websites would be good hosting places as well:

- Hendry County (hendryfla.net)
- Clewiston (clewiston-fl.gov)

A suggested partial list of potential stakeholders for the City of Clewiston's subwatershed includes the following:

- Community Coordination Officer
- Resilience team
- SFWMD
- USACE
- Hendry County
- City of Clewiston
- Southwest Florida Regional Planning Council
- University of Florida- IFAS
- Conservancy of Southwest Florida
- The Nature Conservancy
- Audubon Society of Southwest Florida
- Sierra Club
- Riverwatch
- Gulf Citrus Growers Association
- PURRE Water Coalition
- Southwest Florida Watershed Council

Credit Criteria and Documentation

The credit criteria for Section 452.b is found in the 2017 CRS Coordinator's Manual. There is no need to submit more than one copy of a watershed master plan or regulatory section if it can be used to document separate sub-elements. Instead, in each section clearly indicate where to find the desired criteria.

1.4.1 Elements of the WMP

When submitting a plan for WMP credit, the plan must indicate which of the eight sub-elements the plan meets. To this end, this section is designed to outline where the associated issues are located. Note that WMP1 credit must be received in order to receive credit for any of the additional sub-elements.

1. WMP1 documentation - Ch 3

Attach a copy of each watershed plan that has analyzed the impact of sea level rise and/or fully developed watersheds on your community during a 100-year event. To be credited, the plan must have been adopted and implemented by your community and you must have a plan

to control the impacts of the 5 year, 10-year event and at least the 25-year event on your community. Credit for onsite control of the 10-year event and the 25-year event or the 100-year event is an acceptable method of controlling the impacts.

2. WMP2 documentation

Explain how your plan and regulations manage a 100-year event and where those requirements/ regulations are found (including the standard ordinance – copies are preferred).

3. WMP3 documentation

Explain how your plan manages not only future peak flows but also the volume of runoff from new development, so that it does not increase over present values. A community must demonstrate that its watershed management plan and associated regulations prevent increases in peak flows at all points within its watershed(s) and downstream.

4. WMP4 documentation

Explain how your plan manages the runoff from all storms up to and including the 5-day event and where to find that in the plan itself. Refer to specific regulations or standards.

5. WMP5 documentation

Highlight the section of your plan that identifies existing wetlands or other natural open space areas to be preserved from development to provide natural attenuation, retention, or detention of runoff. Include the regulation that requires their preservation. For WMP5 credit, the plan must identify these areas and there must be regulations to preserve them, a map by itself is not creditable. Note the section/page number of the plan and regulation.

6. WMP6 documentation

Highlight the section of your plan that recommends prohibiting development, alteration, or modification of existing natural stream channels. Include the regulation that implements the prohibition. For WMP6 credit, the plan must identify these areas and there must be regulations to preserve them. (These channels may be eligible for credit under element NSP—natural shoreline protection, under Activity 420.) Note the section/page number of the plan and regulation.

7. WMP7 documentation

Highlight the section of your plan that recommends that channel improvement projects use only natural or “soft” approaches rather than gabions, rip rap, concrete, or other “hard” techniques. Include a copy of the regulation or the design standards that implement the regulation. For WMP7 credit, the plan must recommend these techniques and there must be regulations to require them. Note the section/page number of the plan and regulation.

8. WMP8 documentation

Attach a copy of the ordinance establishing your source of dedicated funding to implement the watershed master plan and a copy of recent expenditures.

1.4.2 Conclusion on WMP Credits

If submitting to the CRS program, the conclusion of this report is that the City can earn points towards its CRS rating while meeting the Class 4 pre-requisite.

2.0 WATERSHED CHARACTERIZATION

Despite historical water management conflicts and periodic disruptions, South Florida will remain a desirable place to live, so the interconnectedness of waterbodies will require a more integrated solution to resolve water quantity and quality issues. Making thoughtful, long-term decisions will be important because infrastructure and development typically have an expected life cycle of at least 50 years or more. It is important to create a planning framework to protect vulnerable infrastructure through a long-term plan. While uncertainties in the scale, timing and location of climate change impacts can complicate decision-making, response strategies can be effective if planning is initiated early. Because vulnerability can never be estimated with 100% accuracy, the conventional approach should be replaced or supplemented with one that recognizes the importance of building resiliency. This process requires collecting historical and up to date data from various key sources important for developing a WMP. Among the datasets acquired for this WMP process are the following:

- Topographic data (LiDAR)
- Relevant waterway locations
- Groundwater levels
- Soils data
- Land uses including vacant land, wetlands, etc.
- Catchment delineations for flood routing

In addition, the FEMA flood maps must be obtained, and the storms of interest must be identified (for screening purposes in this plan, the 3-day, 25-year and 1-day, 100-year storm events were modeled per the requirements of the 2017 CRS Manual). In developed areas, many sources of data are readily available – the key is putting the essential datasets in a format that can queried for screening to identify the priority areas of the subwatershed. Table 3 is a summary of datasets available at cwr3.fau.edu that were used to construct this plan.

Table 3. List of datasets collected by FAU as of List of datasets collected by FAU for the project (07/20/2020)

Data Category	Dataset Name	Original Source	Spatial Coverage/ Resolution	Temporal Coverage/ Resolution	Link to the Dataset on our Server (physical location)	Dataset size and Format	Native or FAU Processed dataset
Topography	USGS_NED	USGS	Part of Florida, raster image in 1 m	Created by USGS in 2016	\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\LiDAR_DEM\DEM_1m	3.28 GB, raster images	Native
	USGS_NED	USGS	Part of Florida, raster image in 3 m	Created by USGS	\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\LiDAR_DEM\DEM_3m	40.9 GB, raster images	Native
	USGS_DEM	USGS	Florida, Raster data in 10 m	Created by USGS	\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\USGS_DEM	22.6 GB, raster images	Native
	DEM_3m_merged	USGS	3 m in tif		\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\LiDAR_DEM\DEM_3m_merged	186 GB, raster images	FAU Processed
	SRTM_30m	NASA	30 m Raster		\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\LiDAR_DEM\SRTM_30m_UCF_Chang	607 MB, raster images	Native
Groundwater	FL_GW	South Florida Water Management District	Florida, Excel	Daily, 1980-2020	\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\FL_GW\South Florida District	140 MB, excel	Native
	FL_GW	Southwest FL Water Management District	Florida, Geodatabase	Daily, 1980-2020	\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\FL_GW\SWFWMD_GeoDatabase	27.9 GB, Geodatabase	Native
Surface Water and Tides	FL_SW	Southwest Florida Water Management District	Southwest of Florida, site observations	Daily, since 2000	\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\FL_SW	74.5 MB, in excel and dbf	Native

Data Category	Dataset Name	Original Source	Spatial Coverage/ Resolution	Temporal Coverage/ Resolution	Link to the Dataset on our Server (physical location)	Dataset size and Format	Native or FAU Processed dataset
Soil	FL_Soil	FY2019 USDA Soil SSURGO gSSURGO) Database https://sdmdataaccess.nrcs.usda.gov/	Florida, Raster data is in 10 m	Released by USDA in 2019	\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\FL_soil Processed data for water holding capacity ratio is at: \\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\FL_soil\aws0_150_whc1.tif	107 GB, both vector and raster	FAU Processed
Land Cover	USGS_LC	USGS	Conterminous United States, raster format, 30 m derived from satellite	Created by USGS in 2016 (Most recent)	\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\USGS_LC\NLCD_2016_Land_Cover_L48_20190424	20 GB, raster	Native
	Impervious Surface	USGS	Florida, 30 m derived from satellite	Created by USGS in 2016 (Most recent)	\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\Impervious\NLCD_2016_Impervious_descriptor_L48_20190405	24.6 GB, raster Image	FAU Processed
	Open Space	USGS	Florida, 30 m derived from satellite	Created by USGS in 2016 (Most recent)	\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\FL_LCLU\NLCD2016_OpenSpace	21 GB, raster	FAU Processed
Precipitation Records	FL_NOAA14_Precipitation	NOAA Atlas 14 Database	Florida, raster in 800 m	Most recent release from NOAA	\\engsynws01.eng.fau.edu\Project_mastercopy\Datasets\FL_NOAA14_Precipitation\se25y3d_inch.tif	34 MB, raster images	FAU Processed, 3 day-25 year and 3 day-100 year

The data can be used to model the impacts of flood routing during the particular design storm of interest. As a result, the modeling pieces (discussed in Chapter 4) will include the following:

- Flood response model results (Cascade 2001)
- Flood risk/hazard mapping
- Vulnerability assessments to identify areas of concern for future repetitive losses

2.1 Surface Topography

Topography is a key parameter that influences many of the processes involved in flood risk assessment, and thus, up-to-date, high-resolution, high-accuracy digital elevation data were obtained. In order to meet the requirements for FEMA Risk Mapping, Assessment, and Planning (RiskMAP), 1-meter (2015 to present) and 1/9 arc-second (~ 3-meter) (2010 - 2015) LiDAR DEMs were acquired. The 3 m × 3 m LiDAR tiles were kriged to create a topographic map of the study area (Figure 28). This accuracy meets the 3DEP Quality Level 2 vertical root mean square error accuracy threshold of ± 10 cm for FEMA (Arundel et al., 2015). The LiDAR used for this study area was flown in 2016.

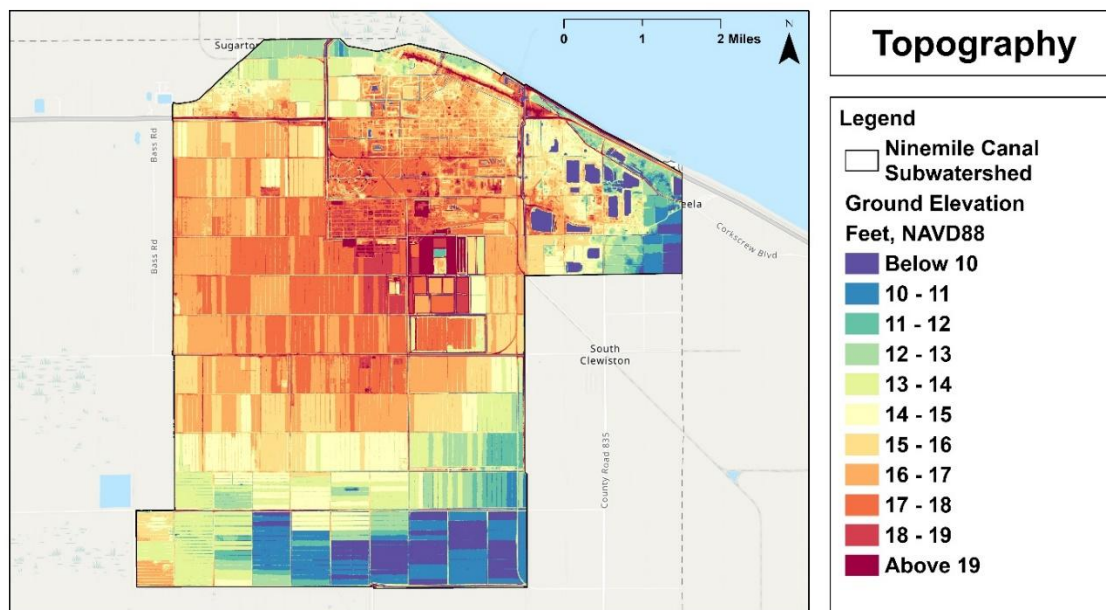


Figure 28. Topographic map of the City of Clewiston's subwatershed as generated by FAU CWR3 (2016 flight).

2.2 Groundwater

The entire South Florida plain is underlain by beds of porous limestone that absorb water standing on the land surface during the wet season (mostly in the Everglades). These limestone formations contain large volumes of fresh water. A geologic profile of South Florida has been developed based on drilling data from USGS (Figure 29). The uppermost formation generally encountered along the southwest Florida coast is a series of Pleistocene Age deposits that occur throughout most of southern Florida and consists predominantly of fine to medium-grained quartz sand, with varying amounts of shell, detrital clays and organic constituents (Meyer, 1989). These subsurface layers are termed the surficial aquifer system (SAS) and form the water supply for most potable and irrigation users. Thickness of sand layers are variable in the area, but average approximately 40 feet. Under the surficial sand lies a series of fossiliferous, sandy limestones, which are part of the Anastasia or Fort Thompson formations (Meyer, 1989). The SAS and its associated wetlands depend on rainfall for aquifer recharge. During dry conditions, recharge diminishes, drainage persists, and water demands increase, compounding stress on the SAS and wetland systems.

Below the SAS is the intermediate aquifer system (IAS). Past and present analyses of the SAS and IAS indicate that they are a limited water resource in many areas. Typically, the IAS is recharged by seepage from above or laterally. The IAS is also limited, as it has become the major potable supply source for the region.

The southern Florida coastal condition is characterized by direct interaction between groundwater and surface water. The land has relatively flat terrain (refer to Section 2.1), and groundwater elevation is controlled by canals and tides. Resolving the southern Florida situation is straightforward. Bloetscher et al. (2012) found that the groundwater table elevation would seek high tide as opposed to average tides for a boundary condition.

Once a common time period is determined across the majority of wells, canal data can be gathered for that common date (and two days prior in the event the canals were deliberately lowered). Data is obtained from the SFWMD DBHYDRO site for surface waters (<https://www.sfwmd.gov/science-data/dbhydro>) and processed by FAU at cwr3.fau.edu. Between stations, an ArcGIS tool permits a line to be drawn to replicate the canals and establish points in a gradient between stations. The canals form boundary conditions for the screening tool on the edges of the basin and affect localized groundwater. As a result, surficial wells were noted across the area (refer to Figure 32), and in conjunction with the surface water stations, were used to develop a groundwater surface layer for the basin following the multiple linear regression (MLR) protocol from Zhang et al. (2020) (Figure 30).

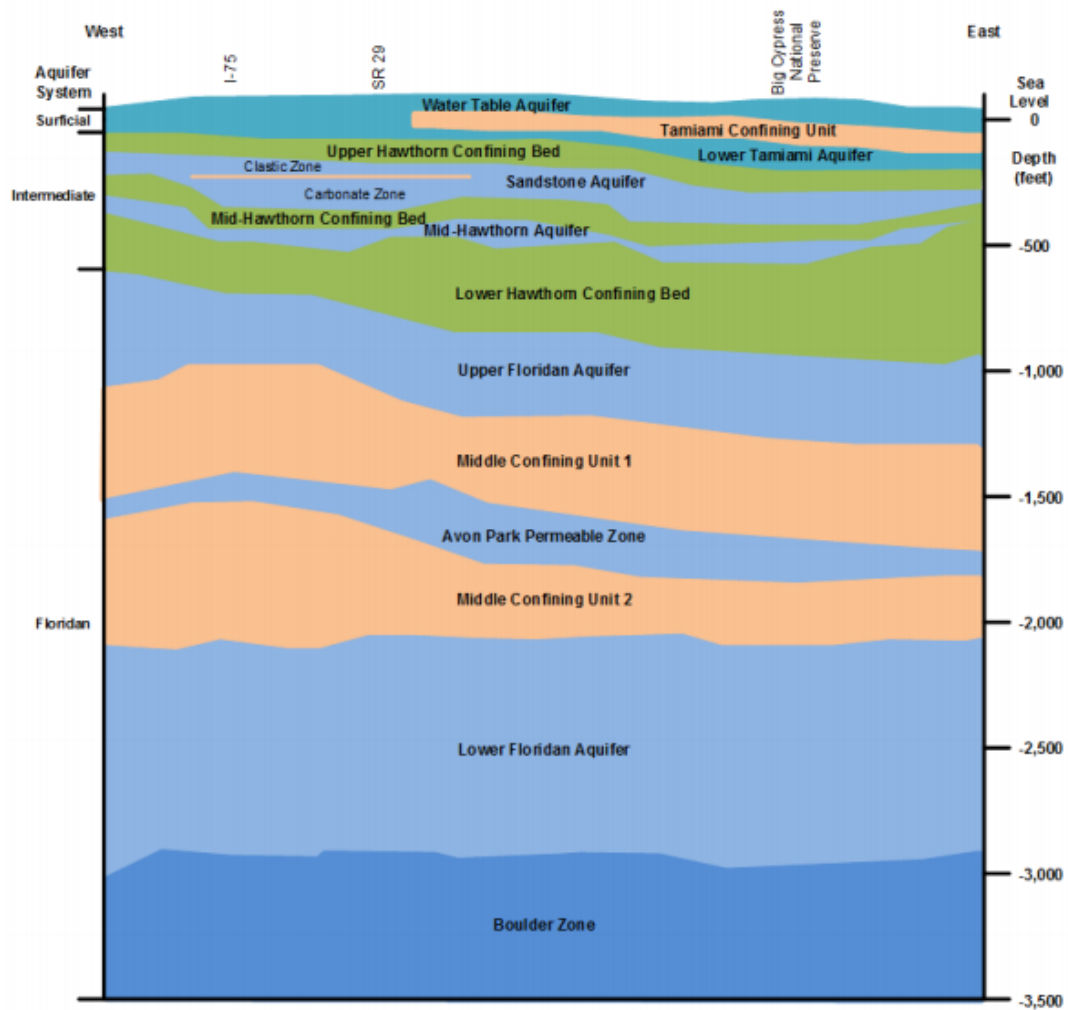


Figure 29. Hydrogeological profile across South Florida from the Big Cypress (west of Lake Okeechobee) to the Gulf of Mexico, from land surface down 3500 feet. The water table and Tamiami formations are the major sources of water supply in the basin, and throughout southwest Florida (SFWMD, 2009)

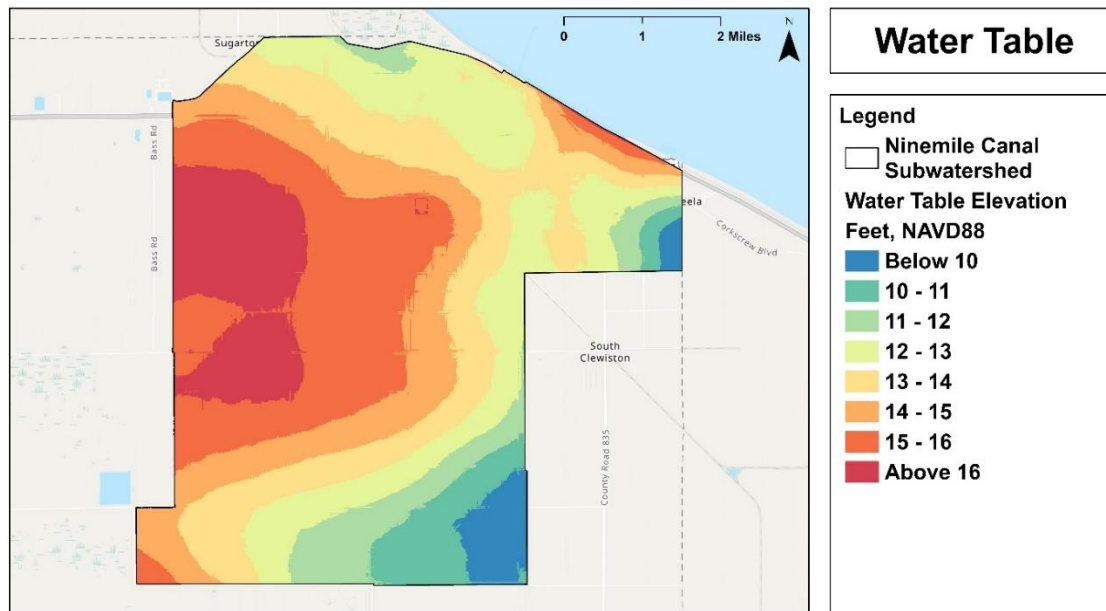


Figure 30. Elevation of the top of the surficial groundwater layer for the City of Clewiston's subwatershed created by multiple linear regression analysis – elevation NAVD88, as generated by FAU CWR3

2.3 Surface Water/Tides

Historically, surface water and tides have been an important factor in determining how much freshwater is delivered, how fast this water enters wetlands and estuaries, and the quality of that water. Evapotranspiration and rainfall do not coincide (Figure 31), which makes water supply planning more complicated (Bloetscher, 1995).

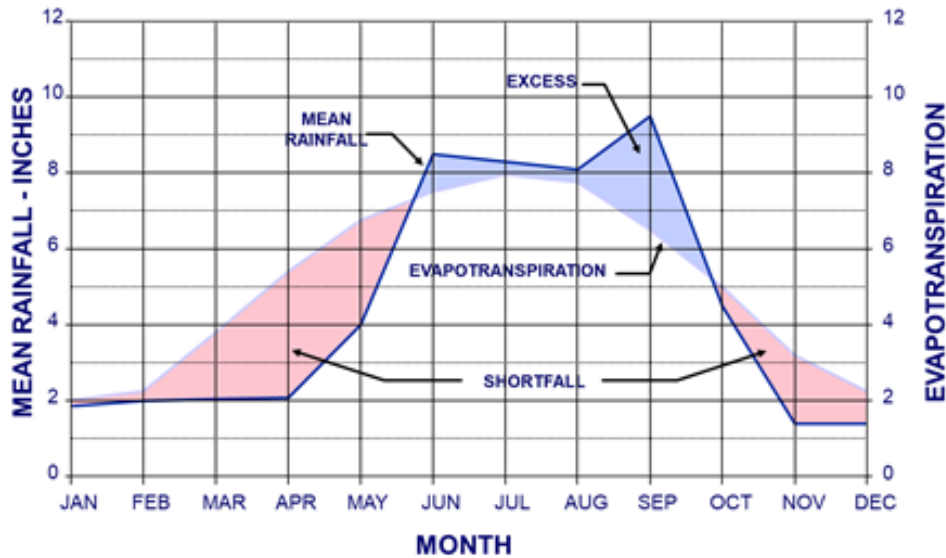


Figure 31. Comparison of rainfall and evapotranspiration for Southwest Florida (Bloetscher, 1995)

While the topography (Section 2.1) and native soil (Section 2.4) create an environment that is highly permeable and capable of infiltrating significant percolation into the soil, changes in land use and land cover have resulted in water falling on impervious areas, where the water collects in pools or runs off rapidly, in direct contrast to the natural condition. This runoff flowing over impermeable regions can lead to larger scale flooding.

In this region of Florida, there is a direct interaction between groundwater and surface water. In addition to low land elevations and topographic relief, the groundwater and surface water are controlled by the canals, rivers, and tides. Since there is a limited number of groundwater monitoring stations, the strong relationship between groundwater and surface water was leveraged to develop a 99th-percentile surface of the water table elevation for mapping purposes. To establish a common date for modeling purposes, the recorded groundwater table elevations were sorted in ascending order to determine the 98th -100th percentile date of occurrence in Excel®, following the procedure detailed in Romah (2011). The cumbersome manual procedure was automated for this effort using a python code to process the groundwater data more efficiently.

Outliers and anomalous groundwater levels in the database are initially identified (e.g. catastrophic storm events) and replaced by region-specific mean values based on observations available from the nearest well. Missing date-specific data are estimated using simple temporal interpolation based on observations available in time. If a station (or monitoring well) data contains large amounts of missing data, it is not used in the generation of the groundwater surface.

Many stations are located along canals and rivers, which assists in determining the water levels across open and connected surface waterbodies. As shown on the map in Figure 32, there are a total of 95 stations with observations available. Sixteen were groundwater stations, mostly within and to the south of the greater Caloosahatchee watershed. This is because the watershed is primarily agricultural, so monitoring groundwater for water supply purposes is not a priority. Surface water stations are more extensive ($n = 79$) including nearly a dozen in Lake Okeechobee, which is a major driver of groundwater. All daily mean surface water level observations for the common date in this study (09/27/2013) were gathered from monitoring stations in the SFWMD DBHYDRO database.

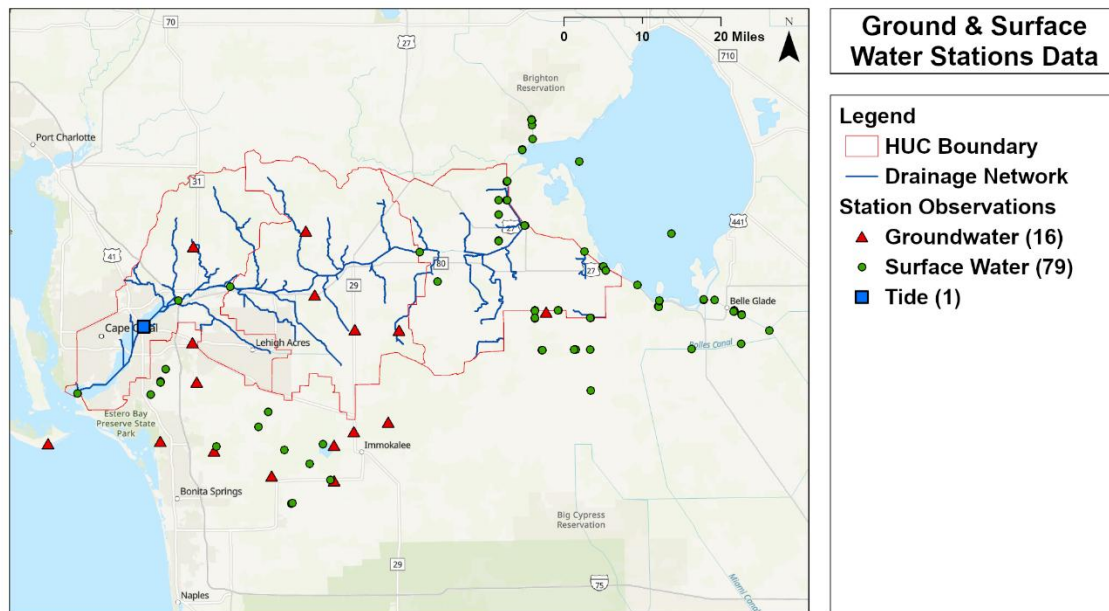


Figure 32. Control and surface water stations maintained in the greater Caloosahatchee watershed, as generated by FAU CWR3

2.4 Soils

Soil can store water if there is adequate distance between the topographic surface and the groundwater, and the soil types are capable of absorbing the water. Soil storage capacity is the volume of soil pores in the unsaturated zone that is available to store infiltrated stormwater (Gregory et al., 1998). Throughout Florida, it is common to have large volume storm events that fill the voids in the unsaturated zone as shown in Figure 33.

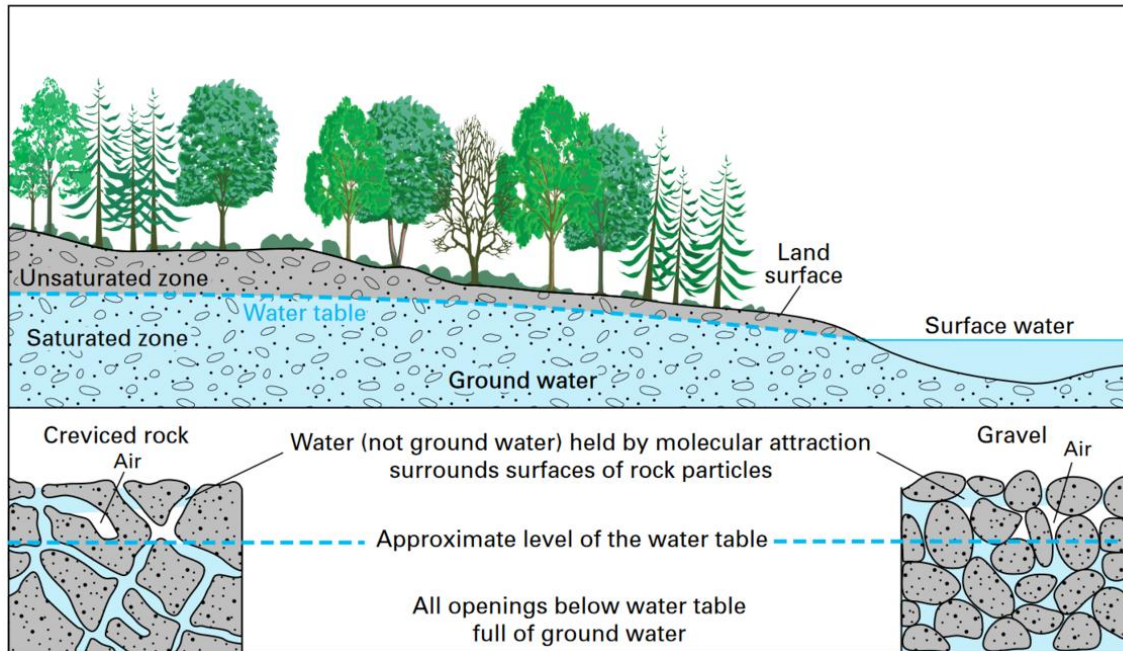


Figure 33. Zones where underground water exists (USGS, 2020)

The unsaturated zone is the portion of the subsurface above the water table that contains soil/rock and air and water in its pores as shown in Figure 34. This zone affects the rate at which the aquifer gets recharged by controlling water movement from the surface of the land downward towards the aquifer. During rain events, the soil voids fill up quickly resulting in the ground water table rising to the surface and the surplus rainfall becomes runoff.

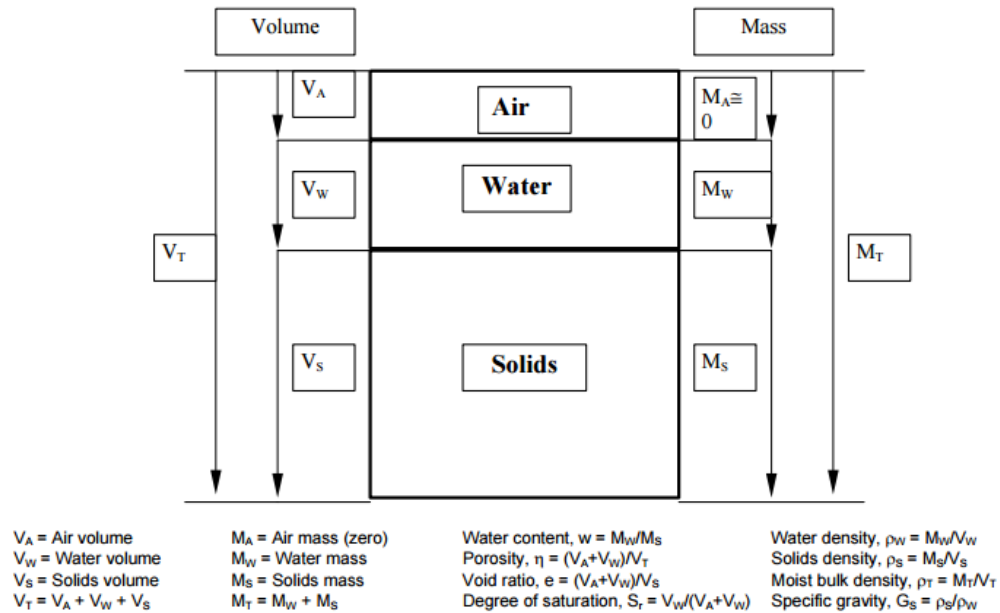


Figure 34. Saturated zone soil phase diagram and definitions (Gregory et al., 1998)

Soil data is available from the United States Department of Agriculture (USDA) or other agencies in the form of maps that can be incorporated as a GIS layer. The Gridded SSURGO (gSSURGO) dataset from USDA is chosen. This dataset is similar to the standard product from USDA Natural Resources Conservation Service (NRCS) Soil Survey Geographic (SSURGO) database, but is in the Environmental Systems Research Institute, Inc. (ESRI®) file geodatabase format. A file geodatabase allows for statewide or even Conterminous United States (CONUS) tiling of data. The gSSURGO dataset contains all of the original soil attribute tables in SSURGO. All spatial data are stored within the geodatabase instead of externally as separate shape files. Both SSURGO and gSSURGO are considered products of the National Cooperative Soil Survey (NCSS). Figure 35 shows the unsaturated zone found by the difference between the groundwater elevation layer and surface topography.

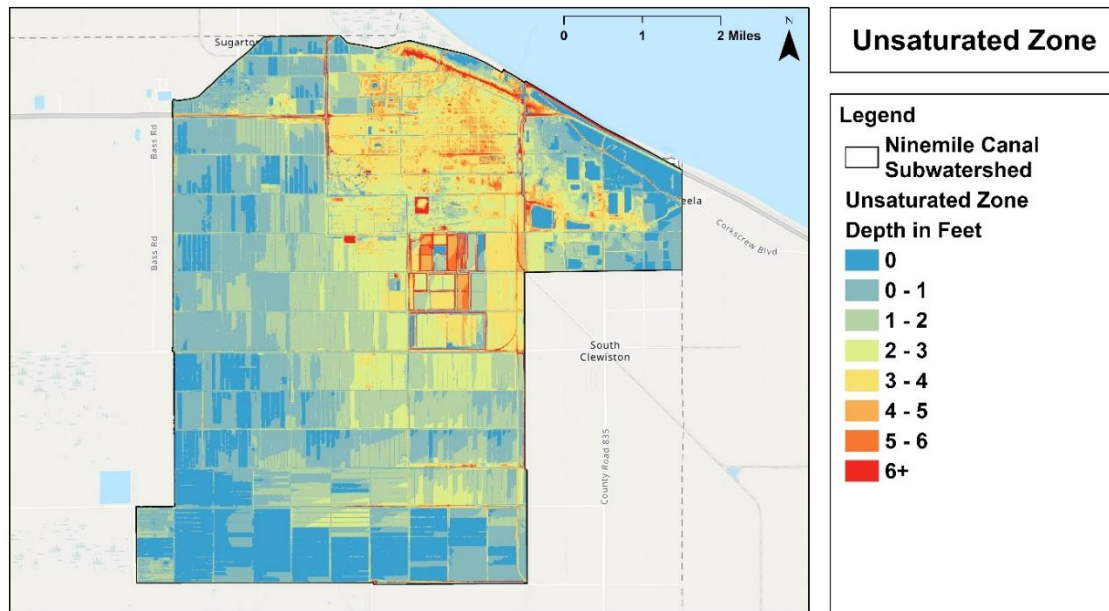


Figure 35. Unsaturated zone map for City of Clewiston's subwatershed, as generated by FAU CWR3

The available water storage from USDA derived for the soil layer (0-150 cm or 0-5 ft) statewide is shown in Figure 36, which covers most of Florida with a spatial resolution of 10 m. The unit is in cm. As a result of applying this layer to the study area (Figure 37), the estimated soil storage capacity can be illustrated. Much of the greater Caloosahatchee watershed has very limited soil storage capacity.

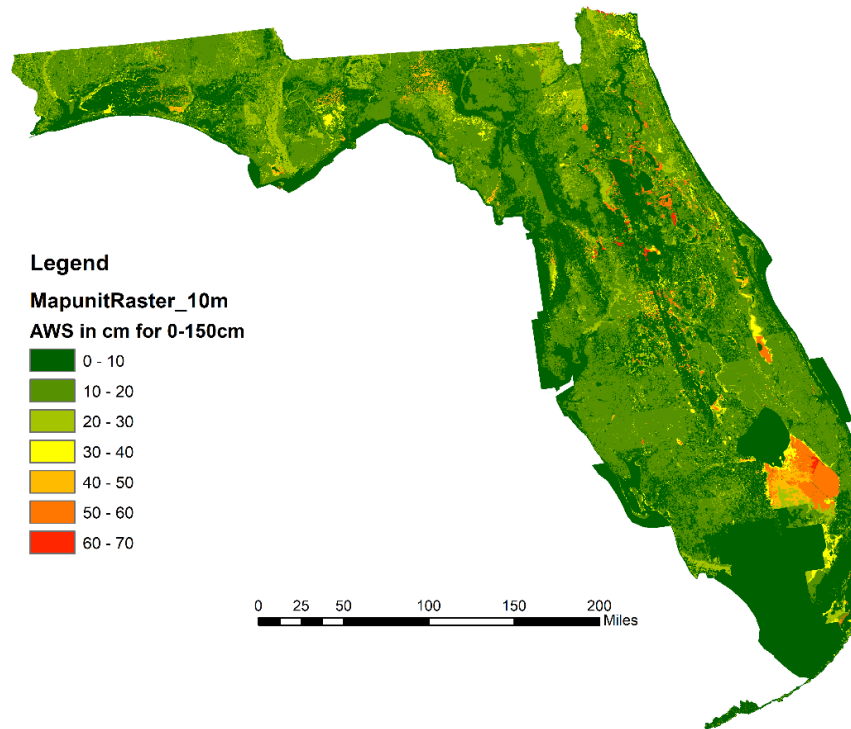


Figure 36. Available water storage derived from the gSSURGO soil database for all of Florida, as generated by FAU CWR3

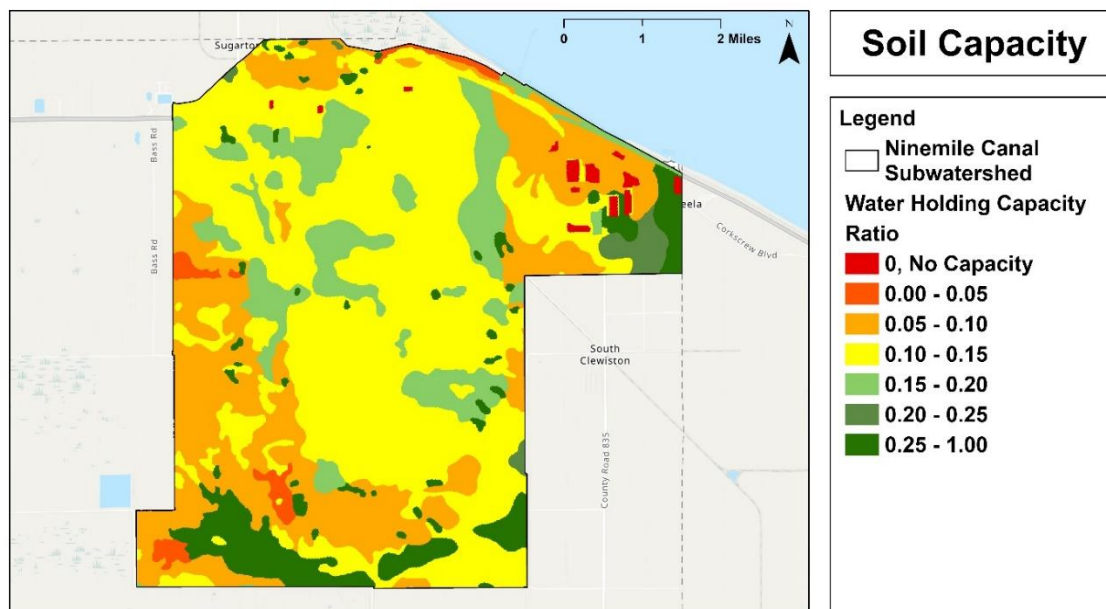


Figure 37. Unsaturated zone for City of Clewiston's subwatershed (water holding capacity in inches), as generated by FAU CWR3

2.5 Land Cover

The USGS produces the NLCD of nationwide data on land cover at a 30-m resolution with a 16-class legend based on a modified Anderson Level II classification system. NLCD is coordinated through the 10-member Multi-Resolution Land Characteristics Consortium (MRLC) to provide digital land cover information nationwide. For the conterminous United States, NLCD 2016 contains 28 different land cover products characterizing land cover and land cover change across 7 epochs from 2001-2016, urban imperviousness and urban imperviousness change across 4 epochs from 2001-2016, tree canopy and tree canopy change across 2 epochs from 2011-2016 and western U.S. shrub and grassland areas for 2016. The SFWMD dataset is derived from the Florida Land Use Cover Classification System (FLUCCS), which is digitized by photointerpretation on county-based aerial photography with varying resolution in the range of 4 in - 2 ft pixel. The NLCD2016 has a 30-meter resolution derived from Landsat imagery. Hence, the NLCD maps appear much coarser and pixelated compared to the SFWMD maps. The land cover/land use map for the study area used the SFWMD dataset (refer to prior Section 1.1.1 and 1.1.4). A close-up view is provided in Figure 38.

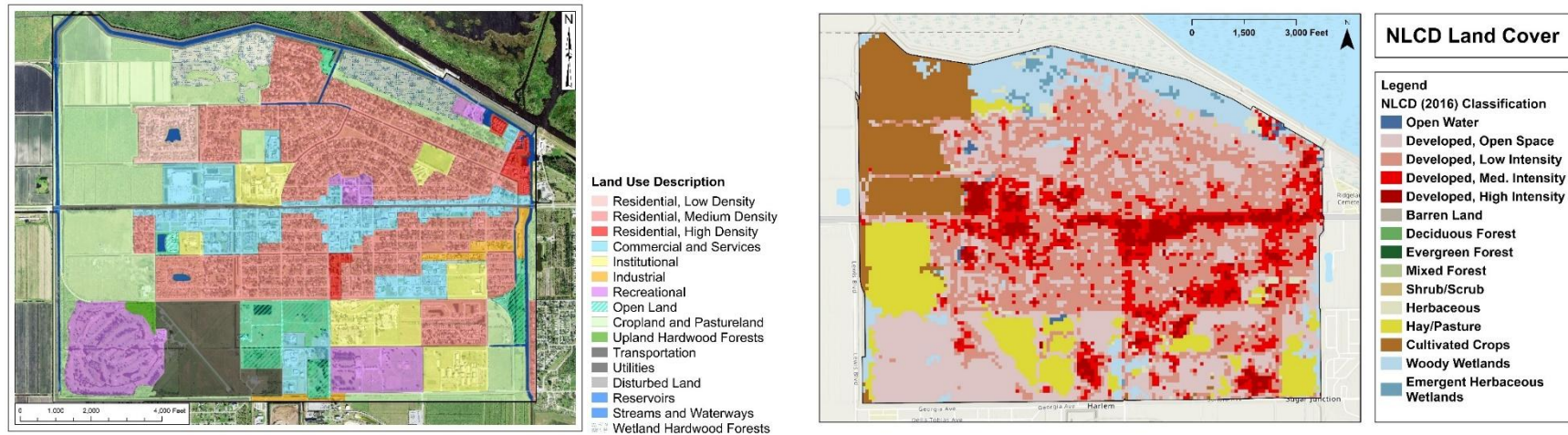


Figure 38. Closeup view of the Clewiston portion of the subwatershed future land cover/land use map developed from 2014-2016 FLUCCS (left) and NLCD2016 (right), as generated by FAU CWR3

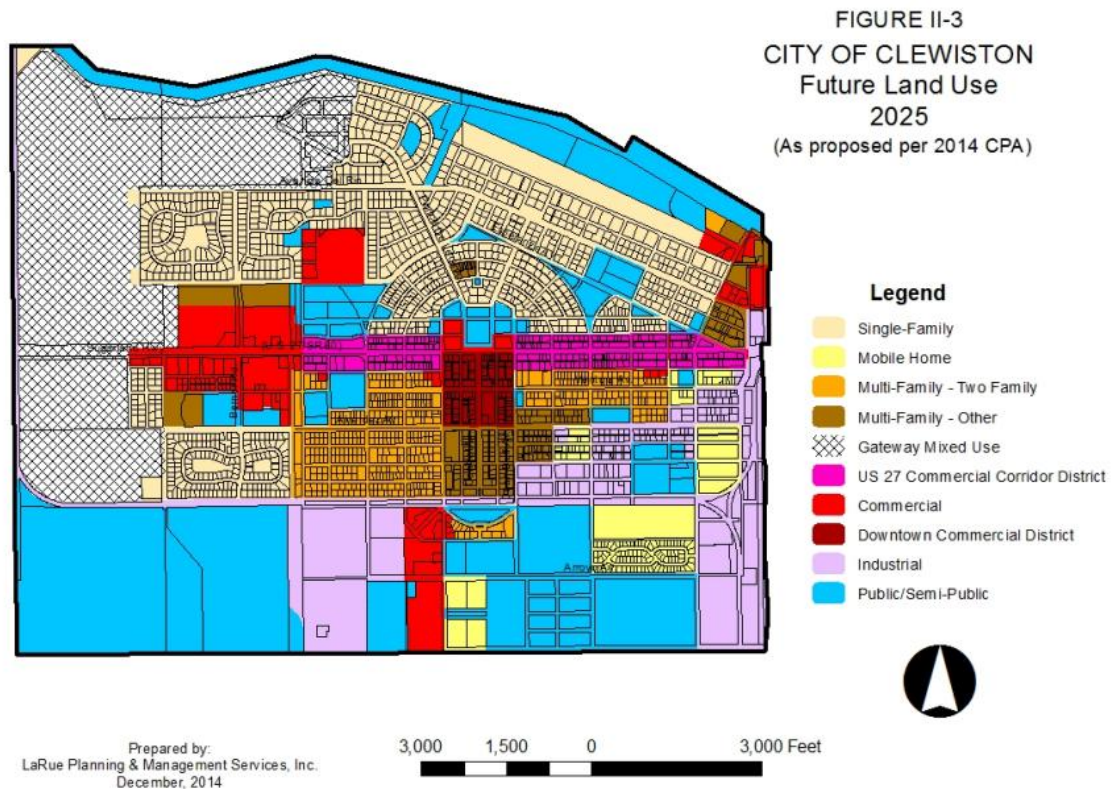


Figure 39 Future Land Use map – City of Clewiston (<https://www.mrlc.gov/data/legends/national-land-cover-database-2016-nlcd2016-legend>) This color scheme was followed exactly for the NLCD2016 land cover maps presented in this document. Note that since there is no “12 Perennial Ice/Snow” in the area, such that there are only 15 classes shown on the legend/map. Also note the granularity of the NLCD map compared to the SFWMD FLUCCS map.

2.6 Precipitation

Rainfall used in the screening tool is based on the SFWMD 3-day, 25-year storm, but can be modified for any rainfall event using the accumulated rainfall table obtained from NOAA Atlas 14 Point Precipitation Frequency Estimates (https://hdsc.nws.noaa.gov/hdsc/pfds/pfds_map_cont.html). Figure shows the 3-day, 25-year rainfall map based on the NOAA Atlas 14 dataset zoomed in to 883-m resolution.

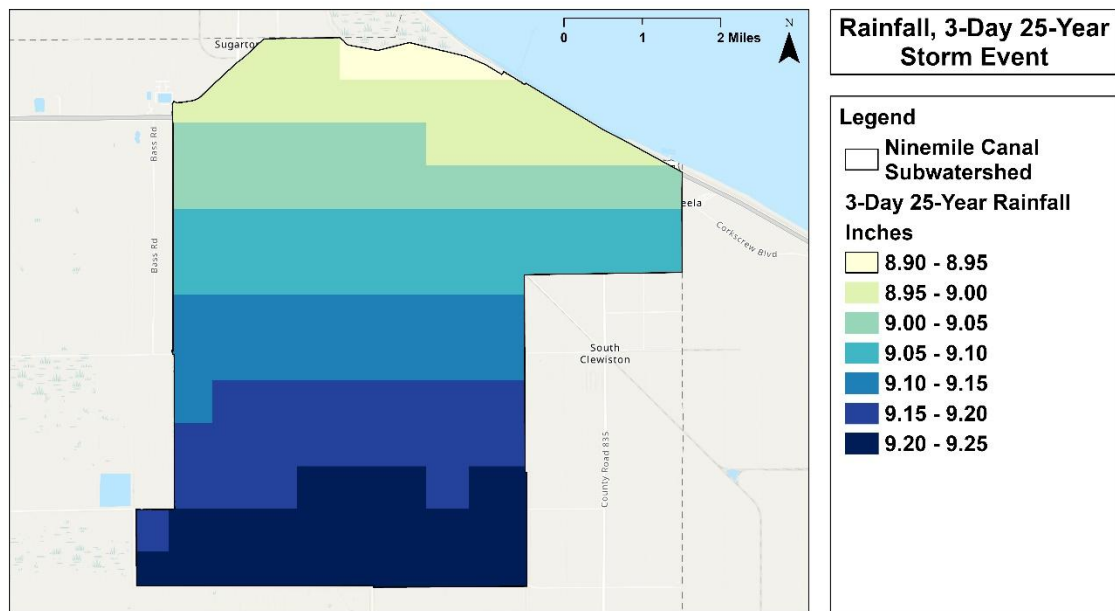


Figure 40. Rainfall distribution across the basin for 3-day, 25-year storm, as generated by FAU CWR3

Figure shows the variation by month as measured in the community of Clewiston using the average monthly rainfall from 2010-2020 as reported in DBHYDRO for the Clewiston station from 01/01/2010 to 03/21/2021. Rainfall is higher in the summer.

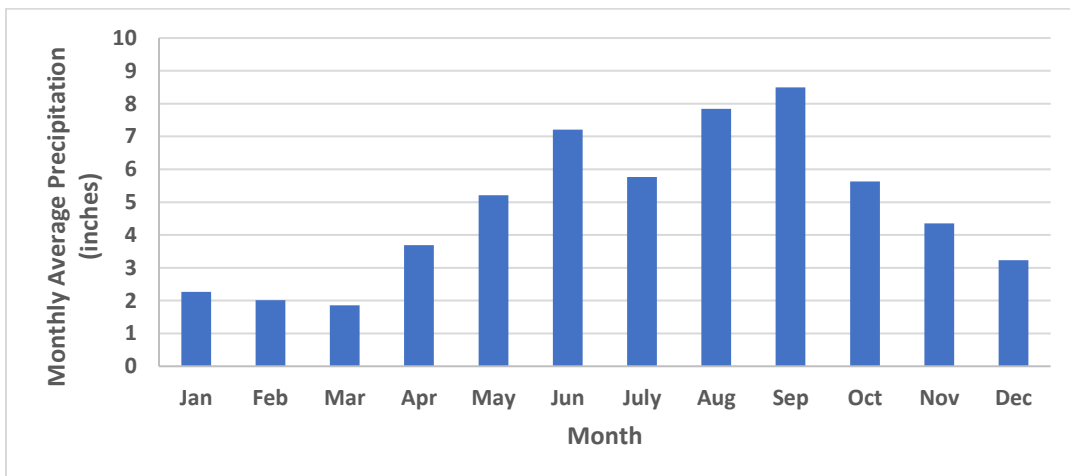


Figure 41. Historical variation (1/2010-03/2021) of monthly rainfall for Clewiston, FL as reported by SFWMD (DBHYDRO, 2021)

2.7 Open Space

Open space is defined as areas that are exempted from development. Generally this means one or more of the following qualifiers exist:

1. Land that is valuable for recreation, forestry, fishing, or conservation of wildlife or natural resources
2. Land that is a prime natural feature of the state's landscape, such as a shoreline or ridgeline
3. Land that is habitat for native plant or animal species listed as threatened, endangered, or of special concern
4. Land that is a relatively undisturbed example of an uncommon native ecological community
5. Land that is important for enhancing and conserving the water quality of lakes, rivers, and coastal water
6. Land that is valuable for preserving local agricultural heritage
7. Proximity to urban areas or areas with open space deficiencies and underserved populations
8. Vulnerability of land to development
9. Stewardship needs and management constraints
10. Preservation of forest land and waterbodies that naturally absorb significant amounts of carbon dioxide

While not an obvious flood protection issue, permanent protection of sensitive areas can provide critical areas to store excess water after storms, thereby serving the dual benefit of nutrient reduction and storage. There is land throughout the City of Clewiston's subwatershed that has been protected via acquisition by federal, state or local agencies already, and contains conservation easements and areas designated as wetlands or areas of critical concern. These are primarily shown on the conservation maps noted in Section 1.1.4. Agricultural land and other land cover are shown in the land cover map in Section 2.5. Added to this will be the waterbodies discussed in Section 1.1 and Section 2.9, which serve a related condition to open space.

2.8 Impervious Areas

Impervious areas do not permit the infiltration of rainfall to groundwater, and because the water cannot infiltrate, it runs off faster. Faster runoff means that flows to waterbodies and storm sewers occur faster and with higher peaks. The result is a disruption of the natural and potentially the planned hydrology. Impervious areas include pavement, buildings, and

other areas that reduce runoff capacity. In other words, developed areas have much higher imperviousness than open spaces that are natural or agricultural.

The NLCD provides nationwide data on land cover and land cover change at a 30-m resolution with a 16-class legend based on a modified Anderson Level II classification system. Systematically aligned over time, the database offers the ability to understand both current and historical land cover and land cover change to enable assessment of trends. Using the NLCD 2016 dataset, a layer was created by using only three categories out of the 13 to identify impervious areas such as primary roads in urban areas, secondary roads in urban areas, and tertiary roads in urban areas. The new layer was then converted to match the 3-meter spatial resolution from the DEM and the standard State Plane Coordinate system. Figure shows the impervious areas derived from the NLCD2016.

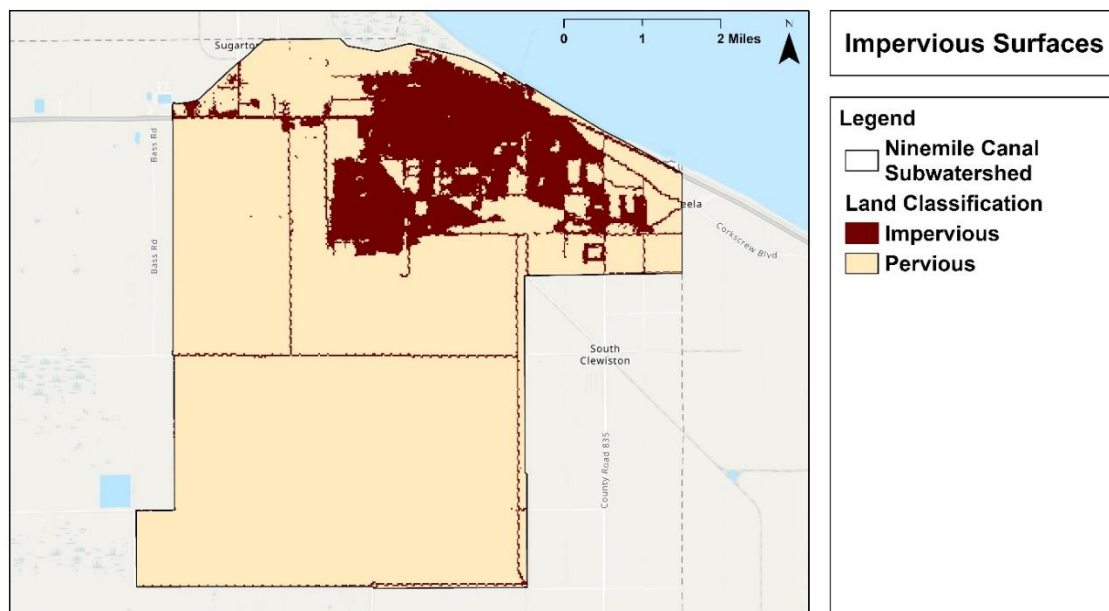


Figure 42. Impervious area map for the City of Clewiston's subwatershed, as generated by FAU CWR3

2.9 Waterbodies

Since much of the property in the study area is agricultural land or wetlands, waterbodies were defined in the statewide land use land cover dataset to set soil water holding capacity to zero in model simulations (Figure). Note that tiny waterbodies may be missing from the maps. Soils were discussed previously in Section 2.4.

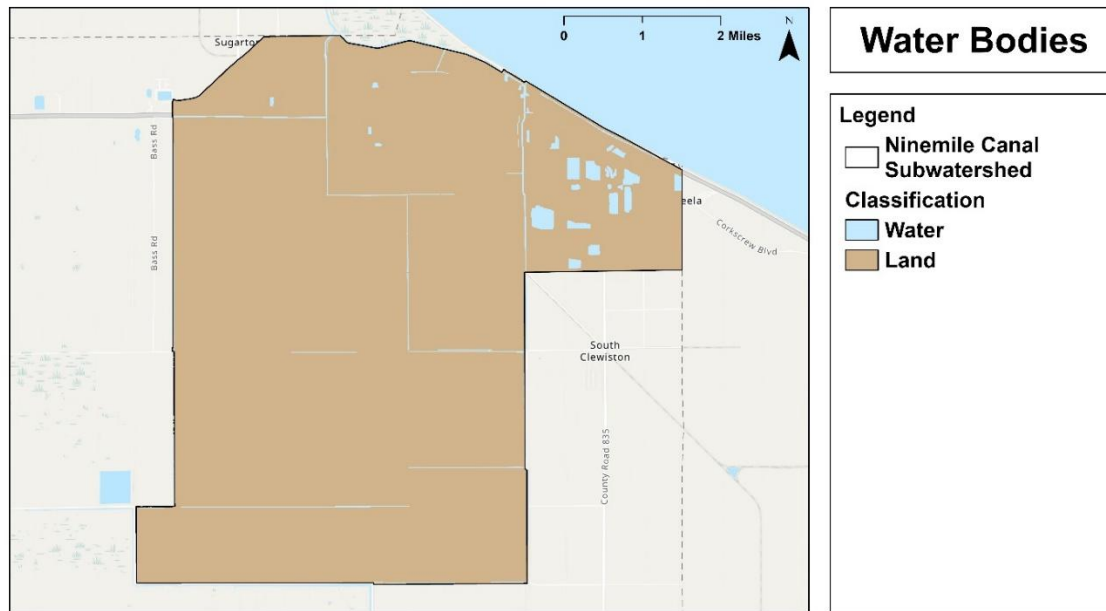


Figure 43. Waterbodies map for the Caloosahatchee East/Clewiston subwatershed, as generated by FAU CWR3

2.10 Natural Resources

Understanding the watershed's natural resources is critical to identifying potential sources of water quality degradation as well as areas to designate for conservation, protection, and restoration. One possible goal of watershed master planning is to protect terrestrial wildlife, aquatic habitat, and buffer zones. USGS maintains important sources of information on physical and geographical features as well as soil and mineral resources, surface and ground water resources, topographic maps, and water quality monitoring data. The USDA's Natural Resources Inventory (NRI) (www.nrcs.usda.gov/technical/NRI) is a survey of information on natural resources on non-federal land in the United States that captures data on land cover and land use, soil erosion, prime farmland soils, wetlands, habitat diversity, erosion, conservation practices, and related items. Since 2001, the NRI has been updated continually with annual releases of NRI data from all 50 states. The information provided can be used for addressing agricultural and environmental issues down to the county or cataloging unit level. Therefore, this data can be used to determine erosion and site-specific soil characteristics for certain land uses such as croplands, pasturelands, forestlands, etc., but the data is typically provided as inventories, not GIS layers. Much of this information is primarily covered in Section 1.1 and earlier parts of this chapter and will not be repeated here.

2.11 Demographics

Demographics data is important for determining several key indicators for watershed level master planning such as the ability to pay for improvements, social justice issues, land acquisition costs, property/land use, and communication strategies. The US Census has databases at the census tract level. Based on the census data for the study area, Table 4 outlines population and racial composition demographics.

Table 4. Demographics and Housing Characteristics of the City of Clewiston's subwatershed (US Census 2010)

Demographic Parameter	City of Clewiston's subwatershed
Area	34.4 mi ²
Population	14,499
Number of Households	4,605
Median Household Income	\$35,487
Median Age	33.9
Male	53.9%
Female	46.1%
White	68.4%
Black, African American	25.0%
Asian	1.8%
Other Race	3.6%
Two or More Races	1.2%
Hispanic or Latino (Regardless of Race)	46.0%

2.12 Stormwater Infrastructure Inventory

In general, local community stormwater systems consist of drainage ditches, storm sewers, retention ponds, and other facilities constructed to store runoff or carry it to a receiving stream, lake, ocean, or other waterbody. Other man-made features include swales that collect runoff and direct it to the sewers and ditches to protect roadways. When most of these systems were built, they were typically designed to handle the amount of water expected during a 10-year storm, the FDOT standard. Larger storms can flood roadways, but that does not mean that buildings flood. As a result, these older man-made systems

often do not have the capacity to handle heavy rains or intense storms and keep roadways drained. The key to modeling is to determine where property is at risk versus roadway flooding.

SFWMD and USACE infrastructure exerts the largest impact at the watershed level. Key stormwater assets for the City of Clewiston's subwatershed are shown in Figure and include the following:

- Franklin Locks and Dam (S79)
- Ortona Locks and Dam (S78)
- Moore Haven Lock and Dam (S77)
- S235
- S234
- S 47 B and D
- C1, 1A , 2 and 3
- G134, 136, 96, 150 and Montura stations
- S 130 and 169

The facilities control inflow of water from Lake Okeechobee and into the Caloosahatchee. Only one structure the G136 actually influences the City of Clewiston – the rest address water for crop irrigation. The City has no stormwater pumping stations and limited piping.

At a drilldown into the City, there is minimal drainage infrastructure. Historically much of the stormwater ended up in the sewer system. Sealing of the sewer system in 2019 has exposed areas in Harlem that flood now as a result. To address the “new” flooding, the City proposes to conduct a stormwater master plan to add to prior work done by FAU.

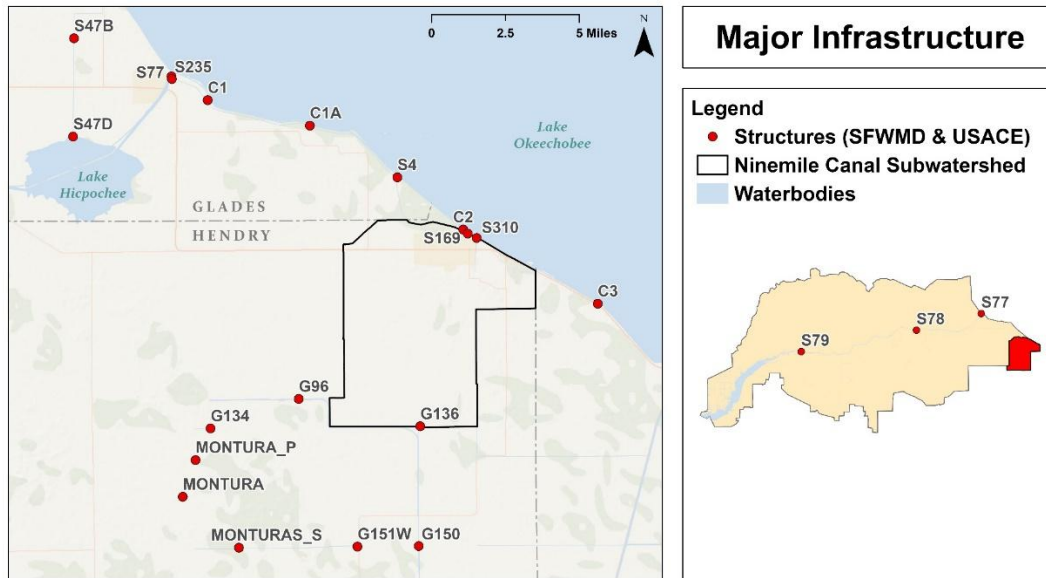


Figure 44. Location of major stormwater infrastructure within the study area and its surroundings (SFWMD, 2020)

2.13 Data Gaps

There is only one data gap for the watershed – existing stormwater infrastructure records are incomplete. However, for the purposes of this plan, this data gap does not limit the findings as there are two scales: 1) the subwatershed level and 2) community hotspots. A neighborhood level vulnerability assessment will require the local infrastructure inventory.

3.0 POLICY FRAMEWORK

A Watershed Master Plan should be cognizant of all applicable policy guidelines, ordinances, and public policies that relate to water management within the study area. In this section, the planning documents available for the City of Clewiston's subwatershed are discussed as they relate to watershed master planning.

3.1 Existing Regulations

It is important that the watershed master plan identify the control actions, management practices, and regulations as well as the agencies that have authority and jurisdiction, as applicable to the study area. The universe of existing regulations includes federal, state, tribal, regional, and local rules. The following section summarizes them. Note that for this watershed, the primary regulations are established by the South Florida Water Management District.

3.1.1 Federal Regulations

The federal and state rules have been interconnected since the 1980s with delegation of enforcement and administration of the major environmental protection rules to the states. In response to increased flood damage, the escalating costs of disaster relief for taxpayers, and the lack of affordable flood insurance, Congress enacted the National Flood Insurance Act (NFIA) in 1968 (Public Law Number 90-448, 82 Stat. 572 (August 1, 1968). Codified, as amended, at 42 U.S.C. §4001), which established the National Flood Insurance Program (NFIP). Property located in a flood area where the community participates in the NFIP is subject to the NFIA's requirements.

Flood insurance compliance requirements for federally regulated financial institutions began in 1973, when Congress enacted the Flood Disaster Protection Act of 1973 (FDPA - Public Law Number 93-234, 87 Stat. 975.). Section 102(b) of the FDPA amended the NFIA to require the Board of Governors of the Federal Reserve System (Board), the Federal Deposit Insurance Corporation (FDIC), the Office of the Comptroller of the Currency (OCC), and the National Credit Union Administration (NCUA) to issue regulations directing lending institutions under their supervision not to make, increase, extend, or renew any loan secured by improved real estate or mobile homes located, or to be located, in a Special Flood Hazard Area (SFHA) where flood insurance is available under the NFIP unless the building or mobile home and any personal property securing the loan are covered by flood insurance for the term of the loan.

Congress subsequently enacted the National Flood Insurance Reform Act of 1994 (Reform

Act - Title V of the Riegle Community Development and Regulatory Improvement Act of 1994, Public Law Number 103-325 (September 23, 1994), which made comprehensive changes to the NFIA and FDPA. The changes include obligating lenders to escrow all premiums and fees for flood insurance required under the NFIA. In part because the NFIP incurred large deficits from paying claims for major floods, Congress enacted the Biggert-Waters Flood Insurance Reform Act of 2012 (BWA) to ensure the NFIP's fiscal stability and for other purposes. To make the program self-sustaining, the BWA phased out both subsidized rates, which apply to approximately 20% of policyholders (Pub. L. No. 112-141, 126 Stat. 916 (2012)). The BWA also directed FEMA to implement full-risk pricing for all policies.

USACE has rules associated with federal works that apply to dredging, and other activities on navigable waters, which also includes wetlands. Discharging into surface waters is one of the oldest methods of disposing of waste from the point of generation. Downstream, reduction of the waste occurs due to dilution and natural degradation processes. Given sufficient treatment prior to discharge, these mutual processes work to reduce the waste to relatively minimal levels. Failure to treat adequately will overload the natural attenuation ability of the waterbody, resulting in noticeable pollution. As a result of major issues with pollution in the 1960s, Congress passed the Clean Water Act (CWA). The preamble for the CWA is as follows:

“The objective of this act is to restore and maintain the chemical physical and biological integrity of the Nation’s waters...”

Congress further stated that the discharge of pollutants in toxic amounts must be prohibited. As a result, the Clean Water Act regulates surface discharges to fresh waters, ocean discharges by wastewater plants, disposal of concentrated process waters from water plants (such as concentrate from membrane facilities), and disposal of residuals (sludge). Implicit is that stormwater and agricultural runoff issues may affect potable water supplies and are potentially subject to regulation.

Legislation was first directed to wastewater because discharging to a stream or surface waterbody made it the source water for downstream communities. Hence, if wastewater could be treated before it was discharged into the rivers, this might reduce the amount of treatment necessary for drinking water. Thus, the focus was primarily on wastewater treatment plants. At the same time, there were a variety of other issues that were addressed such as the attempt to reuse wastewater for beneficial uses like irrigation, to deal with industrial pretreatment so that metals and other contaminants that would disrupt the wastewater treatment process would not be discharged to the sewer system as well as the idea that stormwater might contribute to overflows. Since 1990, the focus has shifted from

wastewater (mostly addressed) to agricultural and urban nonpoint source stormwater runoff (nutrients). Because agriculture is so expansive and difficult to regulate, USEPA developed MS4 and other permitting systems to address runoff. Runoff continues to be a regulatory challenge at the federal level, so much of the enforcement has been delegated to the states and regional/local governments. In Florida, the state has delegated much of this effort to FDEP and the water management districts.

Changes to any water channel or canal requires a USACE general permit. Processing such permits involves evaluation of individual, project-specific applications in what can be considered three steps: 1) pre-application consultation (for major projects), 2) project review, and 3) decision-making. Per the USACE website (<https://www.lrl.usace.army.mil/Portals/64/docs/regulatory/Permitting/PermittingProcessInformation.pdf>), the process for the general permit is as follows:

1. A pre-application consultation is recommended
2. The applicant submits ENG Form 4345 and plans electronically or to the appropriate USACE regulatory office
3. USACE notifies the applicant if additional information is required to complete the application
4. A public notice is issued within 15 days of receipt of a complete application to solicit comments from the public, adjacent property owners, interested groups and individuals, local agencies, state agencies, and Federal agencies
5. The public notice comment period is 15-30 days, depending upon nature of activity
6. USACE provides the applicant an opportunity to respond to comments received in response to the public notice
7. USACE considers all comments and the applicant's responses to those comments, including any proposed modifications of the project
8. A public hearing is held, if necessary
9. USACE conducts a public interest review evaluation and, if necessary, a section 404(b)(1) guidelines evaluation
10. USACE makes a decision on the permit application and explains its decision in a decision document. This decision document may include an environmental assessment or environmental impact statement, a statement of findings or record of decision, a Section 404(b)(1) guidelines evaluation (if necessary), and a public interest review evaluation
11. If USACE issues the permit, a copy is sent to the applicant for signature, otherwise an explanation of permit denial is sent
12. If the applicant refuses to sign the permit because he or she does not agree with the conditions in the permit, or if the permit is denied, the applicant can request an administrative appeal of the permit decision

Pre-application consultation is suggested to provide for informal discussions about a proposed activity. This invaluable feedback gives the applicant insight into the viability of alternatives available to accomplish the project goal and provides opportunities to discuss measures for reducing impacts and to inform the applicant of the factors USACE must consider in its decision-making process.

The following general criteria are considered in evaluating all applications (<https://www.lrl.usace.army.mil/Portals/64/docs/regulatory/Permitting/PermittingProcessInformation.pdf>):

1. Relevant extent of public and private need for the proposed work
2. Where unresolved conflicts of resource use exist, the practicability of using reasonable alternative locations and methods to accomplish the objective of the proposed structure or work
3. The extent and permanence of the beneficial and/or detrimental effects the proposed structure or work is likely to have on public and private uses to which the area is suited

The decision to issue or deny a permit is based on the public interest. The public interest review involves an analysis of the foreseeable impacts the proposed work would have on public interest factors, such as navigation, general environmental concerns, wetlands, economics, fish and wildlife values, land use, floodplain values, and the needs and welfare of the people. The permit decision document includes a discussion of the environmental impacts of the project, the findings of the public interest review process, and any special evaluation required by the type of activity, such as determining compliance with the Section 404(b)(1) guidelines. Because every project is subject to regulations and permitting requirements, preparing a comprehensive up-to-date list may be problematic. Therefore, it is recommended to conduct pre-application meetings with the pertinent regulatory agencies (USACE, FDEP, WMDs, and the counties) to identify the appropriate permits and guidelines for regulatory compliance.

3.1.2 State Regulations

The Florida Legislature enacted the Florida Watershed Restoration Act (FWRA) in 1999 to protect Florida's water resources from excessive pollution loading. It focuses on the Total Maximum Daily Load (TMDL) program that is required by the federal Clean Water Act and discusses specifics of how this program should be implemented in Florida. It does not address water quantity directly.

A TMDL is the total amount of pollution discharge from all sources that a waterbody can assimilate and still meet water quality standards. This value is typically represented in lb/year allocations. For more information on water quality standards, consult Surface Water Quality Standards - Chapter 62-302. The TMDL program protects state waters by coordinating the control of pollution from point sources (i.e., sources discharging through a discrete conveyance, such as a pipe, as well as urban stormwater conveyance outfalls) and nonpoint sources (i.e., sources contributing to pollution caused by rainfall moving over and through the ground).

Waterbodies that do not meet water quality standards are identified as “impaired,” and implementation plans must be developed describing how the point and nonpoint sources of pollution will meet their discharge allocations. This implementation plan is referred to as Basin Management Action Plan (BMAP). FDEP identified the following basic steps for the TMDL program (the bulleted list below is a direct quotation from the website at <http://www.dep.state.fl.us/water/tmdl/>):

- Access the quality of surface waters—Are water quality standards being met?
- Determine which waters are impaired or are not meeting water quality standards for particular pollutants?
- Establish and adopt, by rule, a TMDL for each impaired water for the pollutants of concern
- Develop, with extensive local stakeholder input, Basin Management Action Plans (BMAPs)
- Implement the strategies and actions of BMAPs
- Measure the effectiveness of BMAPs, both continuously at the local level and through a formal re-evaluation every five years
- Adapt BMAPs to local conditions by changing the plan and changing the actions if things are not working
- Reassess the quality of surface waters continuously

FDEP is the lead agency in establishing TMDLs and for enforcing the FWRA when addressing point source and nonagricultural nonpoint source pollution, while the Florida Department of Agriculture and Consumer Affairs (FDACS) is the lead agency for enforcing the FWRA when it comes to agricultural nonpoint source pollution. FDEP is required to coordinate with the water management districts, FDACS, soil and water conservation districts, environmental groups, regulated parties, and local stakeholders during all phases of the TMDL process, which includes:

- Development of a TMDL assessment. The assessment methodology for determining those waters that are impaired should be adopted by the FDEP by rule.

The methodology should include determination of what information is required for the TMDL assessment, the acceptable methods of data collection, and analysis and quality control requirements. Recall that impaired waters are those that fail to meet the water quality standards assigned to them based on designated uses. If waterbodies are determined to be impaired, the FDEP must establish a TMDL.

- Development of an approved list of waterbodies or segments for which TMDLs will be applied, including a priority ranking and schedule for analyzing such waters.
- Calculation and implementation of TMDLs, accounting for seasonal variations and including a margin of safety to reflect uncertainties about pollution loading effects on water quality. A TMDL should be allocated among pollution sources in a reasonable and equitable manner (accounting for the availability of treatment technologies, existing treatment levels, and the costs/benefits of achieving allocation).

FDEP in coordination with the water management districts may develop a BMAP to achieve the TMDL. BMAPs can include such strategies as construction of regional treatment systems or voluntary trading of water quality credits. BMAPs should include water quality improvement milestones, and the progress with achieving these milestones should be evaluated every five years. FDEP can implement TMDLs under existing water quality protection programs, such as:

- Permitting and other existing regulatory programs, such as water-quality-based effluent limitations
- Non-regulatory and incentive-based programs, such as cost-share, best management practices, and public education
- Trading of water quality credits or other agreements
- Public works, including capital facilities
- Land acquisition

TMDLs have been created for the City of Clewiston's subwatershed focusing on nutrients and fecal coliforms via a BMAP (<https://floridadep.gov/DEAR/Water-Quality-Restoration/content/20777-caloosahatchee-basin-management-action-plan-bmap-meeting>). The major finding is the need to create an off-line water storage area for flood protection and water supply purposes.

In Florida, the authority for regulating wastewater, drinking water and injection wells has remained with the State, which has delegated watershed management regulatory authority to the water management districts under FS 373. Thus, the authority in this subwatershed is the SFWMD.

3.1.3 Regional Regulations

Stormwater management systems in the City of Clewiston's subwatershed are regulated by SFWMD. These regulations apply to the design of stormwater management systems that require a permit as described in Chapter 62-330, F.A.C., or Section 403.814(12) F.S. SFWMD published the Environmental Resource Permitting Manual (ERP) that contains SFWMD-specific appendices for regionally-specific criteria such as basin maps for cumulative impact assessments (see Applicant's Handbook Volume I, Section 10.2.8), mitigation bank service area determination (refer to Chapter 62-342, F.A.C), and above ground impoundments. Projects that qualify for a general permit in Section 403.814(12), F.S., are not regulated under Chapter 62-330, F.A.C. Volume II contains design and performance standards that are relevant to the design of projects that qualify for that general permit. The ERP provides specific, detailed water quality and quantity design and performance criteria for regulated stormwater management systems through the ERP program authorized under Part IV of Chapter 373, F.S. (https://www.sfwmd.gov/sites/default/files/documents/swerp_applicants_handbook_vol_i.pdf).

Unless otherwise specified by previous permits or criteria, a 3-day, 25-year storm is used in computing off-site discharge rates by the South Florida Water Management District (Figure 45). All new development must retain this amount of water, which significantly reduces the amount of added runoff to the existing drainage system. Applicants are advised that local drainage districts, local governments, and/or CRS may require more stringent design storm criteria. For this subwatershed plan the 1 day 5 year, 1-day, 10-year, 1 day 100 year and the 3 day 25 year storms were all modeled (this is described in more detail in Section 3.2). The rainfall totals for each scenario are shown in Figure 45 to Figure 48

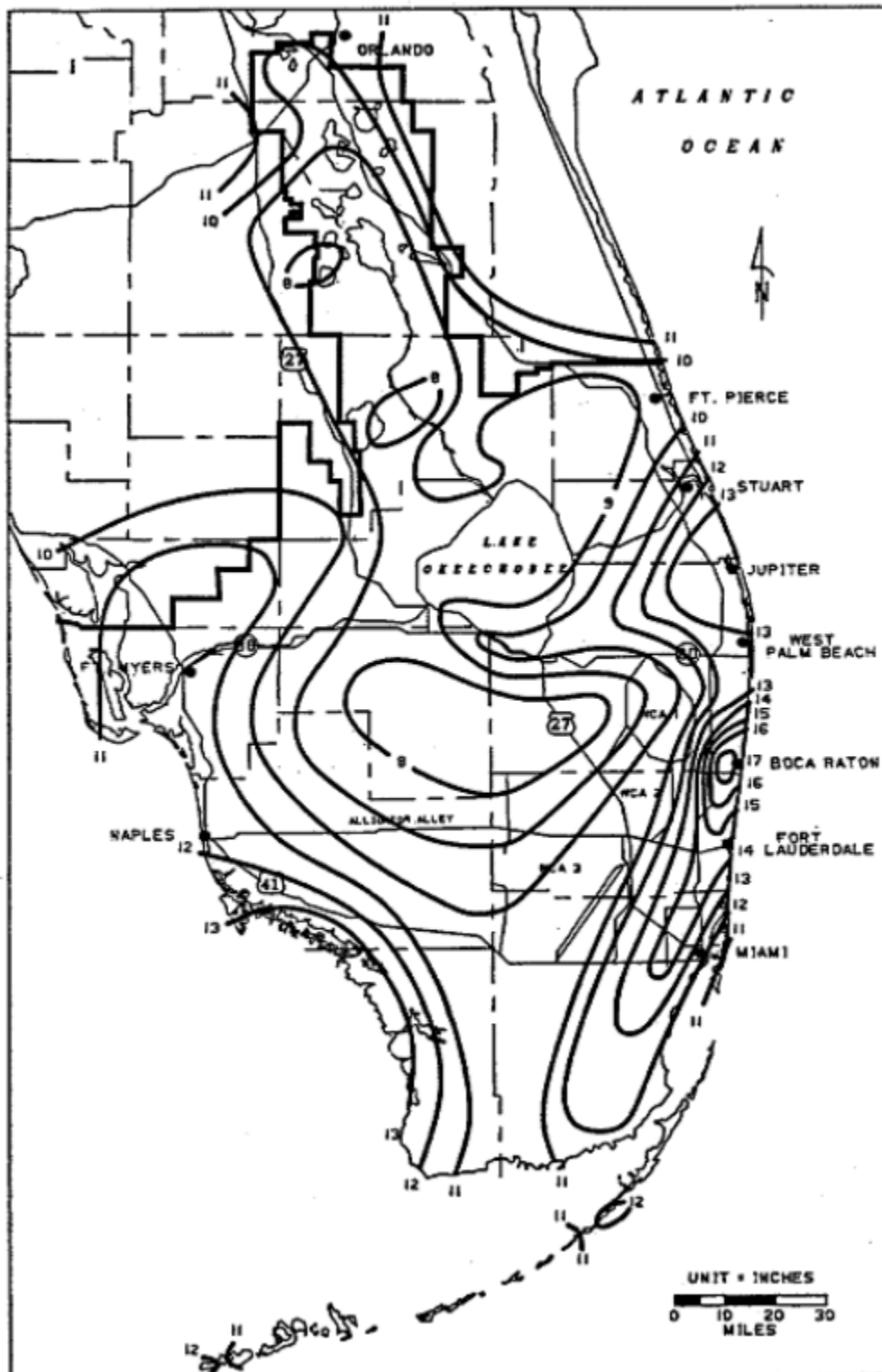


Figure 45. 3-day, 25-year rainfall map (SFWMD, 2014)

https://www.sfwmd.gov/sites/default/files/documents/swerp_applicants_handbook_vol_ii.pdf

As the guidelines are promulgated throughout the SFWMD, they are applicable to all basins within their jurisdiction. For example, the ERP indicates that off-site discharge rates are limited to not causing adverse impacts to existing off-site properties, and: a) historic discharge rates; b) rates determined in previous permit actions; or c) rates specified in SFWMD criteria. An acceptable peak discharge analysis typically consists of generating pre-development and post-development runoff hydrographs, routing the post-development hydrograph through a detention basin, and sizing an overflow structure to control post-development discharges at or below pre-development rates. Acceptable design techniques also include the use of grassed waterways, and any other storage capability that the particular system may have. SFWMD normally uses the 3-day, 25-year storm for permitting purposes (see Figure 45), but the Florida Building Code and certain peak event permits use the 1-day, 100-year event (see Figure 46) or the 1-hour, 100-year storm (for roof drains). For full CRS credit, the 1-day, 10-year storm event is also of interest (Figure 47). All new development must be constructed so as to retain water that meets these requirements, thereby minimizing the impact of development on flood protection.

The regulations note that peak discharge computations shall consider the duration, frequency, and intensity of rainfall, the antecedent moisture conditions, upper soil zone and surface storage, time of concentration, tailwater conditions, changes in land use or land cover, and any other changes in topographic and hydrologic characteristics. Large systems should be subdivided according to artificial or natural drainage boundaries to allow for more accurate hydrologic simulations. Peak discharge calculations must make proper use of the Soil Conservation Service (SCS) Peak Rate Factor or K' Factor, which reflects the effect of watershed storage on the hydrograph shape and directly impacts the peak discharge value. As such, K' must be based on the true watershed storage of runoff, and not on the slope of the landscape, which is more accurately accounted for in the time of concentration. More details can be found in the permitting guidelines (SFWMD, 2014).

Surface storage, including that available in wetlands and low-lying areas, must be considered as depression storage, which shall be analyzed for its effect on peak discharge and the time of concentration. Depression storage can also be considered in post-development storage routing, which requires development of stage-storage relationships. If depression storage is considered, then both pre-development and post-development storage routing must be considered. The rules require that building floors must be at or above the 100-year flood elevation level, as determined from the most appropriate information, including Federal Flood Insurance Rate Maps (FIRMs). Both tidal flooding and the 1-day, 100-year storm event are considered in determining elevations. In cases where criteria are not specified by the local government with jurisdiction, the design

criteria for drainage and flood protection, the 1-day, 5-year return frequency is used for roadways.

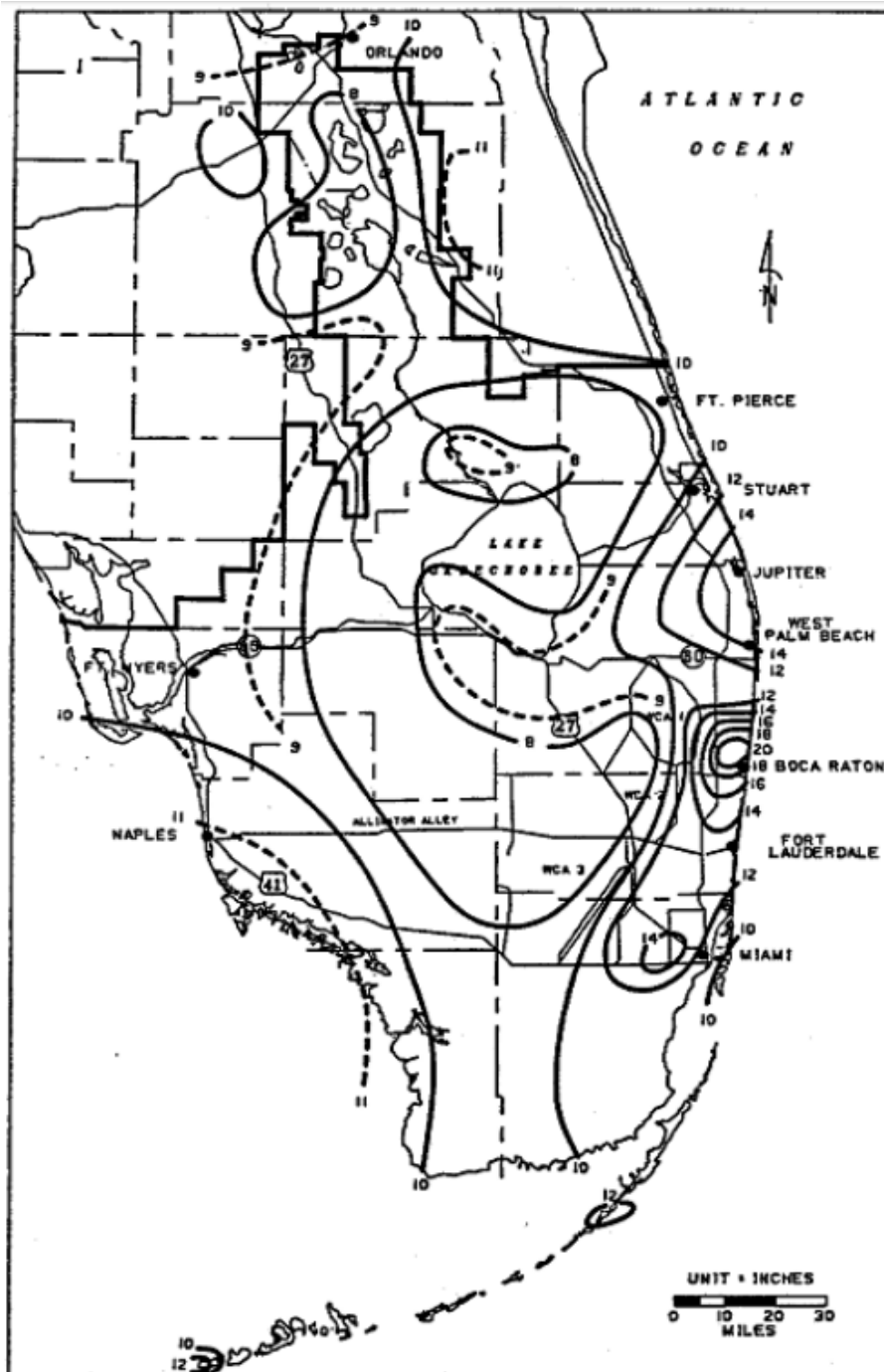


Figure 46. 1-day, 100-year rainfall map (SFWMD, 2014)
https://www.sfwmd.gov/sites/default/files/documents/swerp_applicants_handbook_vol_ii.pdf

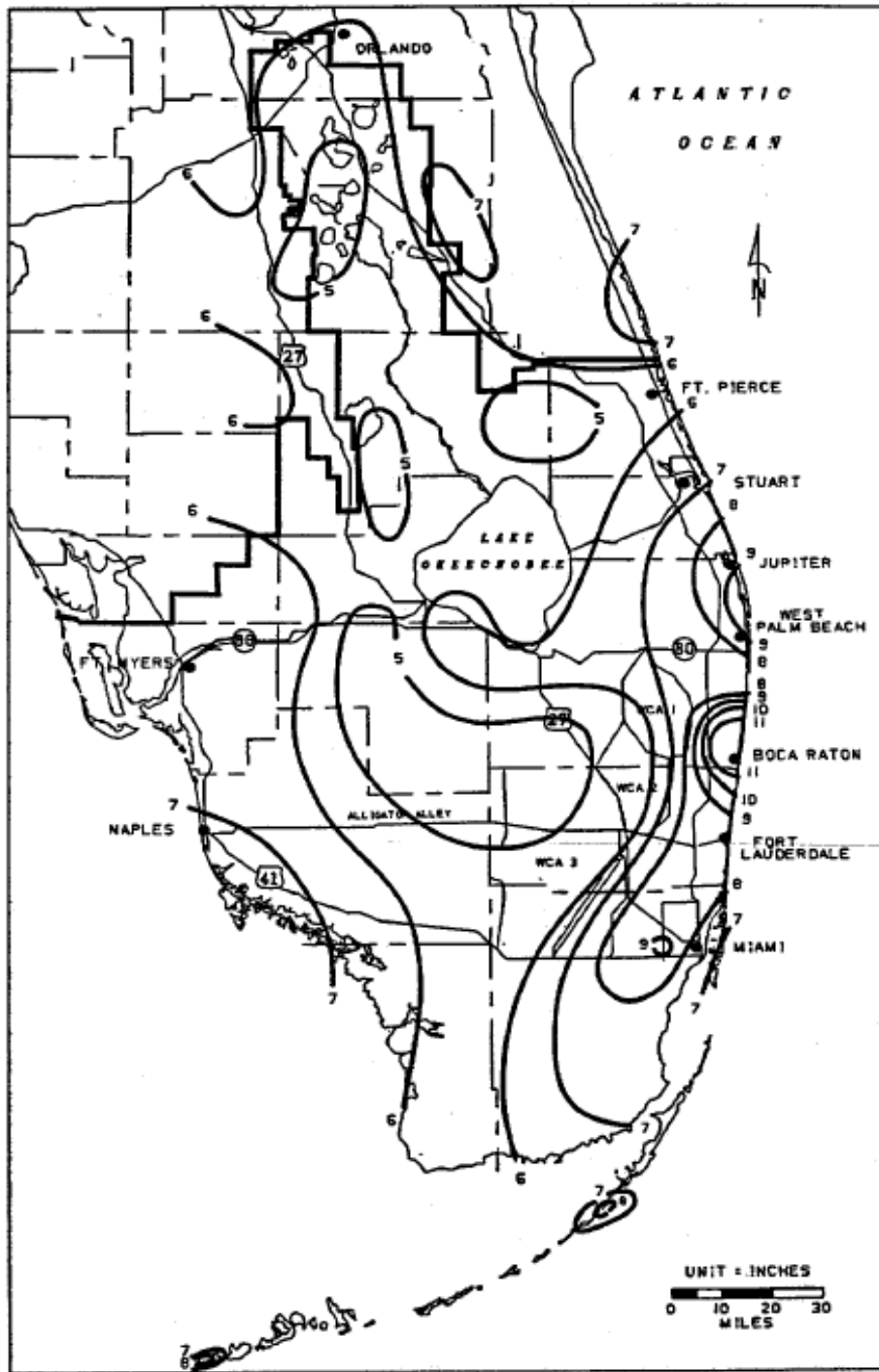


Figure 47. 1-day, 10-year rainfall map (SFWMD, 2014)
https://www.sfwmd.gov/sites/default/files/documents/swerp_applicants_handbook_vol_i.pdf

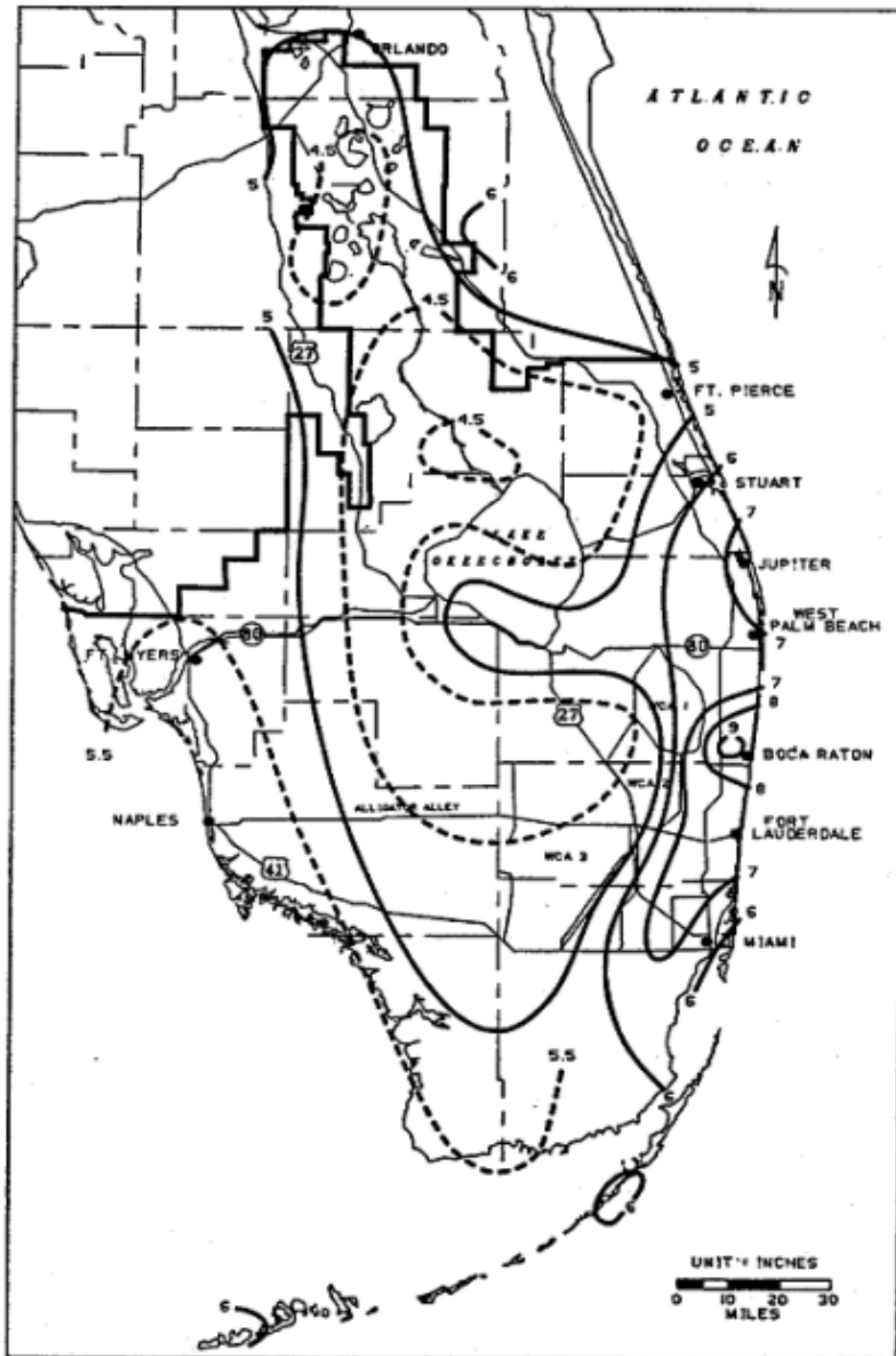


Figure 48. 1-day, 5-year rainfall map (SFWMD, 2014)
 (https://www.sfwmd.gov/sites/default/files/documents/swerp_applicants_handbook_vol_i.pdf)

With respect to floodplains, no net encroachment into the floodplain, between the average wet season water table and that encompassed by the 100-year event, which will adversely affect the existing rights of others, is permitted. Treatment is required for offsite discharge to many categories of waters. Treatment that is part of retention/detention must provide for: 1) the first inch of runoff from the developed project, or the total runoff of 2.5 inches times the percentage of imperviousness, whichever is greater; or 2) dry detention volume must be provided equal to 75% of the above amounts computed for wet detention; or 3) retention volume shall be provided equal to 50% of the above amounts computed for wet detention. Projects having greater than 40% impervious area and which discharge directly into receiving waters are required to provide at least one half inch of dry detention or retention pretreatment as part of the required retention/detention. The major point is that added volumetric loadings are not permitted in most circumstances.

3.1.4 Local Regulations/Comprehensive Plans

In 1985, the Florida legislature approved the Growth Management Act, which guided community development in the state until 2010. However, many communities still conduct planning activities as if the Growth Management Act was still in place. As a result, comprehensive plans are still available in most communities (some may be dated, but the information is still useful).

Comprehensive plans are official public documents that have been adopted by a local government as a policy to guide decisions regarding development in the community. These plans are generally the way in which local leaders communicate the way in which they view growing their communities over the next 20-30 years. Many communities still update these plans. Both Hendry County (2020) and the City of Clewiston (2015) have produced comprehensive plans. While the modeling of future floodway conditions will largely depend on the analytical approaches used (see Section 4.0), projected future land use and land cover will have a direct relationship to future runoff. All plans have a stormwater element.

Local governments in the study area have local land development regulations. Stormwater issues are addressed via reference to SFWMD standards. The 2016 stormwater utility report indicates the status for local stormwater utilities created for funding local improvements. That report ([2016 FSA Stormwater Utility Report](#)) goes over the utility fee, utility rate, and population served. Nearby communities that utilize stormwater utilities or utility assessments include Cape Coral, Fort Myers, and Charlotte County.

The following City of Clewiston's subwatershed communities have stormwater plans:

- Hendry County - Stormwater Management section of [Comprehensive Plan](#)

As of July 2020, the following communities have no local watershed or stormwater plans that are publicly available:

- Clewiston

The following communities in the City of Clewiston's subwatershed have a comprehensive plan with associated land development regulations:

- Hendry County
(http://www.hendryfla.net/hendrycountynew/uploads/2013_Comp_Plan_Complete.pdf)
- Clewiston (<https://www.clewiston-fl.gov/departments/division.php?structureid=26>)

As a general statement, the local plans for Hendry County and Clewiston contain the policy framework necessary for environmental resource regulation. All local plans, defer to state and federal regulatory agencies for the technical expertise for environmental permitting. The plans are summarized as follows:

3.1.4.1 Hendry County

Hendry County's plan notes that it will "ensure the control of current and future impacts to natural drainage patterns, and to protect water quality and water supply, as well as the quality and function of existing wetlands. The County will continue to implement the level of service standards for stormwater management consistent with the SFWMD." However they note that all development for commercial, residential, and mixed-use projects, must be designed to meet the level of service standard to accommodate the 24-hour, 25-year storm event, and detention must be such that post-development runoff rates mimic pre-development runoff rates. The 24-hr, 25-year storm event is not the SFWMD's guideline for development nor FEMA's which is 1:100 year event. The County should consider enacting the FDEM statewide Florida model ordinance.

Stormwater management systems are also required to meet the design and performance standards established in Chapter 62, FAC with on-site treatment of the first inch of runoff to meet water quality standards without degrading the receiving waterbody below the minimum conditions necessary to assure the suitability of water for the designated use of its classification as established in Chapter 62, F.A.C. Individual single family and duplex lots that are not part of a subdivision, or exist as isolated vacant lots within developed

subdivisions (and would therefore constitute infill), must utilize standardized swales or other detention/retention facilities consistent with area drainage requirements, based on professionally accepted and applied engineering principals and standards, which ensure that the adopted water quality and quantity standards are met.

They note that “the natural drainage patterns of Hendry County have been considerably disrupted over the years, so that certain areas of residential development do experience some problem with retained water after storms. The desire is to reduce this deficiency by continued coordinating of activities with the SFWMD.” Furthermore, “the County will coordinate with the SFWMD in correction of problems created by the major state and federal drainage projects in the past.” The design of new roads or major road improvements shall eliminate flooding conditions that specifically result from past road construction, or that can be relieved by new construction.

Other policies involve utilizing the County-wide surface water master plan for decision-making, coordinating with the different drainage basins and “coordinating the activities and standards of the local water control districts that may exist in the County and continue a maintenance schedule for County operated stormwater management facilities as a preventative measure to maximize functionality of the existing facilities. The County also requires buffers between development sites and environmentally sensitive areas, including wetlands and other surface waters. The types of buffers may be a landscaped natural barrier, a natural barrier, or a landscaped or natural barrier supplemented with fencing or other man-made barriers.

Finally, the County requires staff to carry out a field visit and evaluation program for stormwater management facilities in the County for drainage problems not being addressed by the SFWMD and its facilities. The field visits are supposed to be coordinated with the cities of Clewiston and LaBelle, the SFWMD, and the local water management control districts for use as input to the master drainage and water management plan.

3.1.4.2 Clewiston

The link to the City’s comprehensive plan (2015) is not currently active (https://www.clewiston-fl.gov/egov/docs/1457365150_864837.pdf). The City has been notified of this issue. Discussions with the City do not indicate anything different between the City’s requirements and those of the SFWMD and the Southwest Regional Planning Council.

3.2 Design Storms

Figure 45 showed the 3-day, 25-year storm event, and Figure 46 showed the 1-day, 100-year events to comply with. Note that FAU has compared the 3-day, 25-year event and the 1-day, 100-year events, and found that in general the difference was within the vertical accuracy of the LiDAR (see Section 4.2.2 for more detail). Figure 47 showed the 1-day 10 year event while Figure 48 showed the 1-day 5-year event. All 4 rainfall events were modeled.

3.3 Peak Flows and Volumes

Figure 20. in Section 1.1.3 showed the flow volumes for the Caloosahatchee, averaged by month over a 47-year period compared to 2010-2013. A summary discussion of how peaks are regulated in the study area was included in Section 3.1.3.

3.4 Minimum Flows and Levels (MFLs)

Minimum flows and levels (MFLs) are established to identify where further withdrawals would cause significant harm to the water resources or to the ecology of the area. Significant harm is defined in Subsection 40E-8.021(31), F.A.C., as the temporary loss of water resource functions, which results from a change in surface water or groundwater hydrology, that takes more than 2 years to recover, but is considered less severe than serious harm. Per Subsection 40E-8.021(17), F.A.C., an MFL exceedance means “to fall below a minimum flow or level, which is established in Parts II and III of Chapter 40E-8, F.A.C., for a duration greater than specified for the MFL water body.”

In 2001, the SFWMD adopted an MFL for the Caloosahatchee River to prevent undesirable downstream salinity conditions in the Caloosahatchee Estuary [Subsection 40E-8.221(2), F.A.C.]. The current MFL criterion for the Caloosahatchee River is a minimum mean monthly flow of 300 cubic feet per second (cfs) at the S-79 structure, which at the time of MFL adoption in 2001 was determined necessary to maintain a balanced and healthy salinity regime to prevent an MFL exceedance (when the MFL is not met) and sustain submerged aquatic vegetation in the Caloosahatchee River Estuary (CRE).

The rule was reviewed, and a technical update document (SFWMD, 2003a) was produced. A combination of salinity models developed for the estuary, along with watershed modeling efforts, were used to define the optimum distribution of average monthly flows from S-79 (EST05). The defined optimum distribution provides the desirable salinity range in the geographic locations of key estuarine biota and achieves the minimum flows and levels salinity criteria. The document reported that 300 cfs at S-79 was insufficient to

achieve the 10 ppt minimum flows and levels salinity criteria during periods of below average rainfall, when tributaries downstream of S-79 were contributing below average inflow. Subsequent analysis and documentation (including SFWMD, 2003b; Chamberlain & Doering, 2004) estimated that about 450 cfs is required from S-79 to ensure the minimum flows and levels salinity criteria is achieved under most downstream tidal flow conditions.

On the other extreme, average monthly flows below 450 cfs can produce high salinity conditions for tape grass upstream of Fort Myers and increase the probability of Minimum Flows and Levels Rule exceedance and violations. Mean monthly flows that fall well below 450 cfs for consecutive months that extend into late spring and early summer also result in increased oyster mortality. Hence the 450 cfs is the MFL for the study area.

3.5 Available Policy Documents

Note that watershed master plans are distinctly different than a variety of other plans developed for different purposes including water quality and TMDL plans, local mitigation strategy plans, flood insurance studies, floodplain management plans, stormwater master plans, local ordinances, and CRS plans. For example, a County's Local Mitigation Strategy (LMS) details all of the possible hazards that the incorporated and unincorporated areas need to be concerned about. These possible hazards are identified and rated on the potential for damage based on previous hazards of similar type. LMS follows the FEMA hazard mitigation definitions in an attempt to address issues that will reduce or eliminate exposure to hazard impacts.

While the flood hazard event section of the County's LMS relates directly to CRS activity 510, there are still more aspects of the LMS that can be used for WMPs. These reports are only produced at the County level but are adopted through resolutions into a municipal ordinance. Section 322 of the Disaster Mitigation Act of 2000 specifically addresses mitigation planning and requires state and local governments to prepare multi-hazard mitigation plans (and their resubmission every five years to stay eligible) as a precondition for receiving FEMA mitigation project grants and non-emergency assistance.

3.5.1 Water Quality Management Reports (TMDL/BMAP/SWIM Plans)

Section 303(d) of the Clean Water Act allows USEPA to assist states, territories, and authorized tribes in listing out any and all impaired waters and developing their respective TMDLs. FDEP checks the quality of watersheds across the State of Florida and determines if they are with an acceptable TMDL of pollutants. There is no specific TMDL plan for the Caloosahatchee watershed. However, there are TMDLs in the eastern part of the watershed and a BMAP created by the SFWMD. The impaired waters are shown in Figure 49. City

of Clewiston's subwatershed has TMDL limitations. Primarily the water quality issues involve fecal coliforms and nutrients.

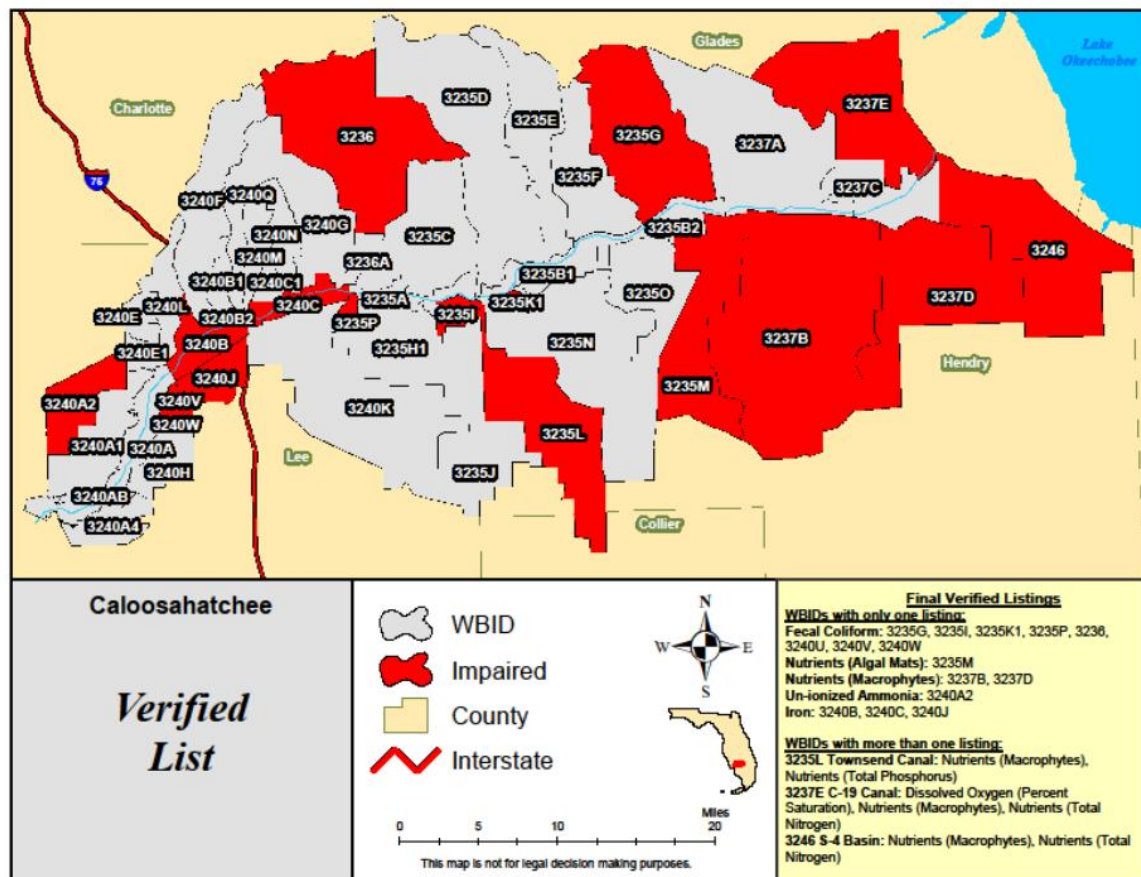


Figure 49. Impaired water bodies identified in the BMAP for the greater Caloosahatchee watershed (FDEP, 2009)

Under the provisions of the Surface Water Improvement and Management (SWIM) Act, the SFWMD was required to develop and implement a SWIM plan to preserve, protect, and restore Lake Okeechobee. *The Lake Okeechobee SWIM Plan* was enacted in 1989 and was updated in August 1997. The environmental element recognized that adverse impacts to the Caloosahatchee Estuary occur when regulatory releases are made through C-43 Canal for lake flood protection purposes. Large, unnatural freshwater releases from the lake through the C-43 to the Caloosahatchee Estuary alter the estuarine salinity gradient and transport significant quantities of sediment to the estuary. Biota within the Caloosahatchee Estuary, and near-shore seagrass beds can be negatively affected by these high volume discharges.

3.5.2 Flood Insurance Study

“A Flood Insurance Study (FIS) is a compilation and presentation of flood risk data for specific watercourses, lakes, and coastal flood hazard areas within a community. The FIS report contains detailed flood elevation data in flood profiles and data tables” (FEMA, 2020). FIS are encouraged by FEMA and commonly used to present flood risk data for specific waterbodies, lakes, and coastal flood hazard areas within a community.

Hendry County’s FIS is within the same scope and provides details that can directly inform a WMP for Clewiston. Specifically, stipulations on the physical conditions of the floodway, water elevation, and the impact of waves from Lake Okeechobee as well as other water inputs help describe the natural conditions of the area (refer to Sections 2, 4, and 5 in the Hendry County FIS). Using only the descriptions found in the Hendry County FIS, Clewiston could develop a set of guidelines for stormwater regulations, low impact development (LID), erosion control, etc. that would be in-step with the FEMA directed standards. The maps were previously posted at: <https://www.hendryfla.net/HendryFloodMap.pdf>.

3.5.3 Floodplain Management Plan

There is no surface water management plan in the subwatershed study area.

3.5.4 Florida “Peril of Flood” Guidance

The 1000 Friends of Florida has a website for coastal resiliency (<https://1000fof.org/>) mainly focused on Tampa Bay. Neither Lee nor Charlotte County have been included in the effort.

3.5.5 Comprehensive Plans

Refer to Section 3.1.4.

3.5.6 Unified Land Development Regulations (ULDRs)

Land development codes/comprehensive planning was discussed in Section 3.1.4, which is tied directly to the land development codes.

3.5.7 Stormwater Management Policies

The following City of Clewiston's subwatershed communities have stormwater management plans:

- Hendry County - Stormwater Management section of [Comprehensive Plan](#)

3.5.8 Local Mitigation Strategies (LMS)

A county's Local Mitigation Strategy (LMS) identifies potential hazards (including floods) and ranks them on a scale of potential for damage based on previous hazards of similar type. There is also a plan of action for responding to each potential event. FEMA requires these LMS and their resubmission every five years to stay eligible for funding (Section 322 of the Disaster Mitigation Act of 2000), which means that they are widely available. LMS follows FEMA hazard mitigation definitions in an attempt to address issues that will reduce or eliminate exposure to hazard impacts. While the flood hazard event section of LMS relate directly to CRS activity 510, there are still more aspects of LMS that can be used for WMPs. These reports are only produced at the county level but are adopted through resolutions into a municipal ordinance. Links for these are as follows:

- Hendry County –
 - <https://www.hendryfla.net/2016%20LMS%20Binder.pdf>
 - https://floridajobs.org/fdcp/dcp/hazardmitigation/MapsProfiles/Hendry/Hendry_profile_final.pdf

3.5.9 Intergovernmental Cooperative Agreements

There are no intergovernmental cooperative agreements in the basin. Both the City of Clewiston and Hendry County rely on the SFWMD for help with stormwater regulatory issues, as noted in their comprehensive plans.

3.4.10 Special Watershed Restoration Plans

One special regional plan directed from the federal level of government is the Comprehensive Everglades Restoration Plan (CERP), whose mission is to revert the altered south Florida watershed complex into a more natural state, thereby facilitating ecological restoration at a regional level while also maintaining drinking water resources. More information is available at <https://evergladesrestoration.gov/> and <https://www.sfwmd.gov/our-work/cerp-project-planning>. This effort directly ties to any

WMP effort within CERP's geography and mandates certain management criteria to various regulatory agencies accordingly.

The method by which the plan is enacted is succinctly detailed in the National Parks Service description of CERPs working order:

“In recognition of the magnitude of the restoration effort and the critical importance of partnerships with state, tribal, and local governments, the intergovernmental South Florida Ecosystem Restoration Task Force (Task Force) was established by Congress in 1996. The Task Force uses a restoration framework to organize and assess this complex intergovernmental effort. It includes three strategic goals that address water (Goal 1), habitats and species (Goal 2), and the built environment (Goal 3). Efforts to achieve these goals include the Comprehensive Everglades Restoration Plan (CERP), a consensus plan approved by Congress specifically to reverse unintended consequences of the C&SF Project, and a host of additional projects to further restore the ecosystem's hydrology, improve water quality, restore natural habitats, and protect native species.”

All three of these over-arching goals directly impact the execution of WMPs in the greater Caloosahatchee watershed. Clewiston, located proximally to both Lake Okeechobee and the Everglades Agricultural Area, will be greatly impacted by all three of CERP's mandates.

The Caloosahatchee Estuary BMAP was adopted in November 2012 (FDEP et al., 2013), following completion of a stakeholder driven process that identified projects constructed since 2000 or are planned to be built within the first five years after BMAP adoption (November 2012 - November 2017). Overall, the first five-year iteration is expected to reach approximately 40% of the required reductions for TN by 2017 based on projects submitted by stakeholders (17 entities). A copy of the BMAP (<https://floridadep.gov/sites/default/files/calosa-estuary-bmap-final-nov12.pdf>) and its updates are available at <http://www.dep.state.fl.us/water/watersheds/bmap.htm>. Only Lee County has a BMAP at: <https://www.leegov.com/naturalresources/WaterQuality/tmdls-bmaps> at the County level that addresses Hendry Creek and Imperial River. None of these directly impact the Ninemile Canal subwatershed study area.

The coordinating agencies' regional and sub-regional projects are also critical to achieving the water quality and storage goals of the Caloosahatchee River Watershed Protection Plan (CRWPP). Several important milestones for the CERP Caloosahatchee River (C-43) West Basin Storage Reservoir Project include federal authorization of the project with the 2014

Water Resources Reform and Development Act. In 2014, the State of Florida appropriated \$18 million to design and construct a C-43 Early Start Project, to provide interim water storage on-site until the full reservoir is completed. The State is now planning to move forward to complete Phase I of the full C-43 Reservoir Project. Other regional project highlights include the implementation of Phase I of the C-43 Water Quality Treatment and Testing Facility Project's including bioassays and mesocosms to test and optimize wetland treatment that began in 2014. In addition, the Lake Hicpochee Hydrologic Enhancement Project and 640 acres of strategic land was acquired for use as part of an important shallow water storage feature. Finally, in the greater Caloosahatchee watershed, several drinking water storage projects on public lands have occurred as well as some on private lands.

3.5.11 Stormwater Pollution Prevention Plans (SWPPPs)

Stormwater Pollution Prevention Plans (SWPPPs) identify primary sources of stormwater pollution at construction sites, best practices to reduce stormwater discharge from construction sites, and procedures to comply with construction permits. As part of the Clean Water Act, it is required that nearly all construction site operators engaged in clearing, grading, and excavating activities that disturb one acre or more, including smaller sites in a larger common plan of development or sale, must obtain a National Pollutant Discharge Elimination System (NPDES) permit for their stormwater discharges. Understanding the requirements of the SWPPP and the NPDES are helpful in addressing parts of a WMP with regards to stormwater and runoff management. No specific plan exists in the subwatershed.

3.5.12 Post-Disaster Redevelopment Plan

Some communities may decide to formalize a Post-Disaster Redevelopment Plan to facilitate long-term recovery following a disaster. A community's Post-Disaster Redevelopment Plan can address issues relating to the identification of key roles, personnel, and agencies for future land use and zoning of areas damaged by disasters. Key sections of Post-Disaster Redevelopment Plans that should be considered when developing a WMP are as follows:

Mapping Hazard Risks. Aligns the need for geospatial hazard analysis and mapping efforts, which leads to more informed policy recommendations post-disaster.

- **Protecting or Restoring Natural Areas.** Focuses on the redevelopment process taking place in areas that are less sensitive to development, leaving areas more prone to disaster and allowing them to serve as a buffer or other mitigating effect.
- **Funding through Capital Improvement Programs.** The identification of funding can assist a community to implement well-managed growth and redevelopment.

Hendry County acts as the Emergency Manager for the County and has the emergency plan which is on the County's website:

- <https://www.hendryfla.net/CEMP%20Base%20Plan%202019%20Final.pdf>

3.5.13 Climate Adaptation Action Plan (CAAP)

The adaptation chapter of Florida's Climate Adaptation Action Plan (CAAP) is one that contains a series of 28 varying goals with strategies that work towards addressing the impacts of climate change as they relate to infrastructure, biodiversity, coastal areas, and oceans (Georgetown Climate Center, 2018). While all sections of the CAAP are significant, the topics of particular interest to the development of WMP are as follows:

- Coasts and Oceans. Recommends actions to improve overall coastal resilience to bolster both impact communities and ecosystems.
- Water. Identifies the impacts of climate change and how they relate to the water resources of the state. Recommends actions that would improve conservation measure and efforts to understand, quantify, and plan for uncertainties affecting water resources.
- Infrastructure. Identifies development strategies and engineering solutions that can reduce risks from tidal flooding, storm surge, stormwater-driven flooding, and related impacts of sea-level rise when updating coastal management elements of their comprehensive plans.
- Public Health and Emergency Preparedness. Recommends actions that would reduce public health threats from climate change and resilience against the impacts of climate change.

There is no climate action plan in the study area. The Southwest Florida Regional Planning Council created a climate change vulnerability action plan (https://www.swfrpc.org/wp-content/uploads/Projects/Ecosystem_Services/Vulnerability_Assessment_Final.pdf) that has information on the impacts of storms and storm related flooding.

3.6 Dedicated Funding Sources

Funding for stormwater improvement projects can come from various sources. Some can come from accumulating funds from stormwater fees. Borrowing of funds for implementation projects can be accomplished at low interest rates from the State Revolving Fund (SRF) loan program that finances the cost of construction of publicly owned water, wastewater and stormwater facilities. Authority for the program is found in Chapters 62-622, 62-503 and 62-504 of the Florida Administrative Code. FDEP is charged with

implementing the program. Generally, any local government entity is eligible to apply for SRF loans.

The concepts of Municipal Services Benefit Units (MSBUs), Municipal Services Taxing Units (MSTUs), a stormwater utility, or other funding option are available in the greater watershed. In Hendry County and Clewiston, use of stormwater utility fees or assessments as a dedicated funding source is available, but neither has taken advantage of this option. Clewiston should consider establishing some form of stormwater utility assessment to help funding their specific flood control needs.

USACE relies on ongoing federal funding from Congress to meet its obligations. The SFWMD has the ability to enact property taxes to meet its mission. As a result, there appears to be funding to meet some of the obligations for the larger watershed issues.

4.0 ASSESSMENT OF VULNERABLE AREAS

Defining flood risk due to compounding hydrographic influences is the central concern of this WMP. Modeling and assessment of vulnerability focused on the combination of a high water table, heavy rains, and impervious conditions that can lead to localized nuisance flooding events. Through previous survey with local officials, the number of days of continuous nuisance flooding that the public will tolerate before that flooding is considered destructive is about 4 days (E Science 2014).

For a large study area, small parts may actually be at risk. The point is to identify where further study might be needed. A screening tool accomplishes this goal applied to the subwatershed scale to designate areas that are susceptible to periodic flooding events. Utilizing the information collected and analyzed in Chapters 1 and 2, and comparing to data in Chapter 3, vulnerability can be identified.

4.1 Historical and Existing Challenges

There have been a total of 4 flood events officially reported in Hendry County between September 15, 1994 and February 28, 2009 (National Climactic Data Center of NOAA). These events resulted in no deaths or injuries. Based on previous occurrences, for future flood events, Hendry County could expect to see total flood insurance claims paid out around \$500,000. On August 19, 2008, rainfall resulting from Tropical Storm Fay ranged between 7 to 10 inches over northern Collier, Hendry, and Glades counties near the path of the center of the storm. Isolated areas in northeastern Hendry and southeastern Glades counties received well in excess of 10 inches. Extensive flooding was observed over the areas with the highest totals, especially over Hendry and Glades counties. Hardest hit areas were the Felda and Montura areas in Hendry County where maximum rainfall amounts ranged from around 10 inches in Felda to as much as 12 to 15 inches in the Montura area. Property damages were estimated at \$300,000. There have been no flooding events in the subwatershed or its surroundings in Hendry County since February 28, 2009. According to the 2020 Hendry County LMS, the City of Clewiston has 206 critical structures located in a storm wind zone, but 33 structures are located in the 100-year floodplain for a total of \$24.9 million in value, which face an estimated \$2.5 million in losses (building damage, contents loss, etc.) from flooding. Another issue is that 98.5% (n = 203) of the critical structures located in Clewiston are in the 18-ft reach dam break model area. As the dam system ages, the potential future risk to critical facilities located in its vicinity increases. Also, risk to critical facilities will increase as new critical facility structures are located or existing structures are designated as critical facilities in either the 18 foot reach or 21 foot reach area.

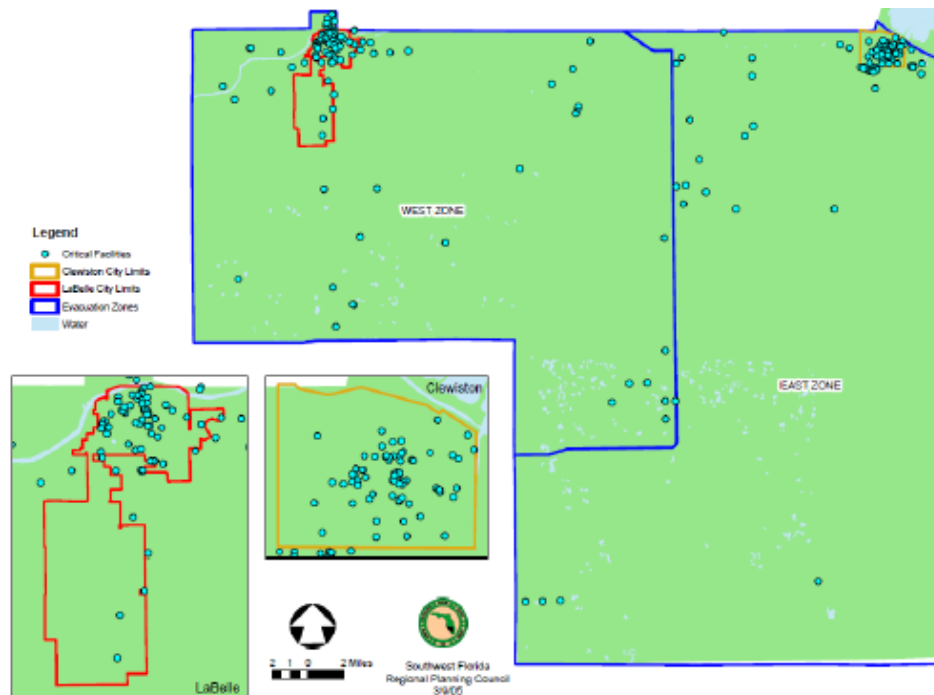


Figure 50. Hendry County critical facilities with evacuation zones map (Hendry County, 2020)

There are a series of historical challenges in the City of Clewiston's subwatershed including the following:

1. Control of discharges to the Gulf of Mexico from Lake Okeechobee, which cause ecosystem damage, harmful algal blooms, and other water quality issues for the coastal ocean
2. Flooding near Lake Okeechobee and the coastal ocean
3. Development adjacent to the floodplain
4. C-43 storage as proposed in the Caloosahatchee Water Management Plan (SFWMD, 2000) is a useful solution to prevent a major flushing event
5. Water supply and flood protection are intertwined yet opposing issues throughout the greater watershed
6. Reconciling local and regional planning efforts
7. Water quality concerns with nutrient laden Lake Okeechobee water and runoff from agriculture

Pressure for development in the eastern portion of the greater watershed exacerbates effort to protect open space for land percolation of water. While regulations are in place to reduce

the influx of stormwater, the challenges will continue with increasing population and development. In the eastern portion of the watershed, the major issues are associated with nutrient runoff and discharges from Lake Okeechobee that are regulated by USACE and SFWMD.

4.1.1 Existing Management Efforts in the Watershed

The entire basin is controlled by the SFWMD and USACE with the intent of reducing flooding within the water management district boundaries. Local governments have local stormwater utility infrastructure and planning/policy tools to reduce future flood potential as discussed in Chapter 3. Most of the major projects to date have been driven by the SFWMD. Table 5 shows the projects noted in the 2009 plan. Much of that plan focus however, was on addressing the water quality issues.

Table 5. Summary of the City of Clewiston's subwatershed objectives/targets for the 2009 water quality improvement plan

Problem	Objective	Performance Measure/Indicator	Target
Excess freshwater discharges from Lake Okeechobee regulatory discharge events and local watershed runoff leading to an undesirable low salinity condition	Manage the frequency and duration of excess freshwater discharges to the Caloosahatchee Estuary from the Caloosahatchee River Watershed	The number of times discharge from the Caloosahatchee River Watershed (CRW) exceeds the High Discharge Criteria of: <ol style="list-style-type: none"> 1. Mean monthly flows from the CRW of greater than 2,800 cfs (14-day moving average) 2. Mean monthly flows from the CRW of greater than 4,500 cfs 	<ol style="list-style-type: none"> 1. Limit mean monthly flows greater than 2,800 cfs to 3 months or less over a 432-month period 2. Limit mean monthly flows greater than 4,500 cfs to zero months over a 432-month period
Excess nutrient loads from surface water discharges leading to algae blooms and fish kills	Maximize N and P load reductions to meet anticipated TMDLs	Maximize load reduction and compare against TMDLs as appropriate	Meet TMDLs as established by FDEP
Increases in undesirable high salinity conditions, due to insufficient surface water flows from Caloosahatchee River Watershed, leading to unfavorable conditions for estuarine organisms	Manage watershed discharges to maintain a salinity range conducive to the ecological health of the Caloosahatchee Estuary that includes maintaining salinity < 35 ppt for oysters at Shell Point and upstream and salinity < 10 ppt at Fort Myers location (Minimum Flows and Levels Rule)	<p>Number of months that salinity envelope in the Caloosahatchee Estuary is not met, due to little or no flow from watershed based on the low flow target of 450 cfs</p> <p>Use the Target Flow Index (TFI) based on EST05 flow time series (TFI assesses the level of divergence of each alternative from the desired flow distribution defined by EST05)</p>	<p>Limit average monthly flows of below 450 cfs from October to July</p> <p>TFI value of zero signifies perfect match to EST05. Progressively more negative index values are associated with flow deviations</p>
Lake Okeechobee water levels falling below ecologically desirable levels	Maintain Lake Okeechobee water levels within a desirable range for ecological needs	Number of occurrences that the Lake Okeechobee minimum water level condition was not met during the 432-month Period of Record	Limit to no more than one occurrence every six years when Lake Okeechobee water levels fall below 11 feet NGVD for more than 80 days
Water supply cutbacks that affect the ability to meet existing and future municipal, industrial, and agricultural water supply needs in the region	Ensure plan does not adversely affect the Lake Okeechobee Service Area water supply demands	Evaluate the LOSA demand cutback volumes during seven drought events and annual percentage of water supply demands not met during the period of record	Maintain or reduce the percent of LOSA cutbacks and the annual water supply demands not met

4.1.2 Screening Tool

The screening tool utilizes data from various sources, as described in Chapter 2 of this document. The design storm was the 3-day, 25-year storm, which is the standard used by SFWMD for flood management. The reason this is critical is that to do any modeling (as required by the CRS program), a screening tool should be used to identify regions with a high risk of inundation based on multiple collected datasets and hydrological models. Figure 51 shows how the GIS layers interface in the tool and how they are combined for spatial analysis.

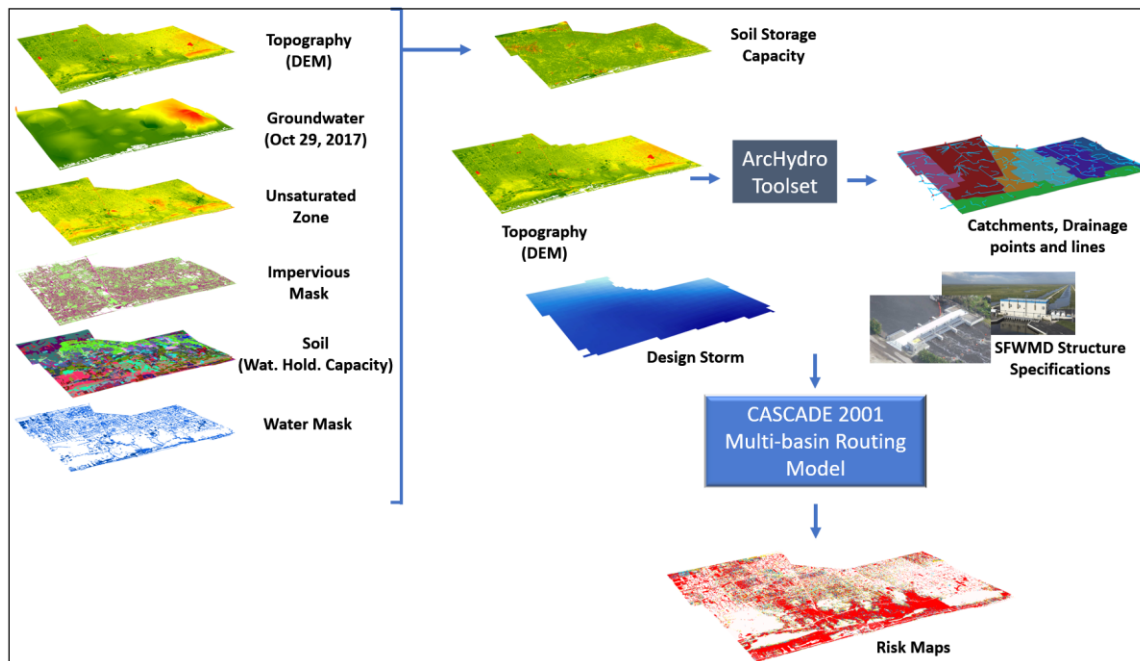


Figure 51. Screening tool methodology for creating flood risk maps

The model chosen for this screening tool is Cascade 2001, which is a multi-basin hydrologic/hydraulic routing model developed by the SFWMD. The model permits the investigator to run different storm events to determine flooding scenarios. The boundaries are critical for basin studies and must be chosen carefully. The following data layers collected in the prior section are processed to develop the input files for Cascade 2001:

- Topography
- Soils
- Development intensity
- Groundwater elevations

- Surface water/Outlet locations

The program creates a glass box where water rises to a certain level and then decreases. Running the simulation requires defining the basin (HUC or sub-HUC) and input of the following data:

- Area
- Portion of area above a given elevation
- Initial ground water stage
- Longest travel time for the runoff to reach the most distance point of discharge
- Ground storage as estimated from the USDA gridded National Soil Survey Geographic Database (gNATSGO)

$$\begin{aligned} \text{Ground storage} &\approx (\text{Water holding capacity}) \times (\text{Surface elevation} - \text{GW elevation}) \\ &= 2 \times (\text{AWS for a soil layer of 0-150 cm}) / 150\text{cm} \times (\text{Surface elevation} - \text{GW elevation}) \end{aligned}$$

- Available water storage (AWS) for a soil layer of 0-150 cm
- Average amount of precipitation that can be stored in the soil layer

The output from the model is an elevation surface that can be used to develop flood maps for the study area, as shown in **Error! Reference source not found.**

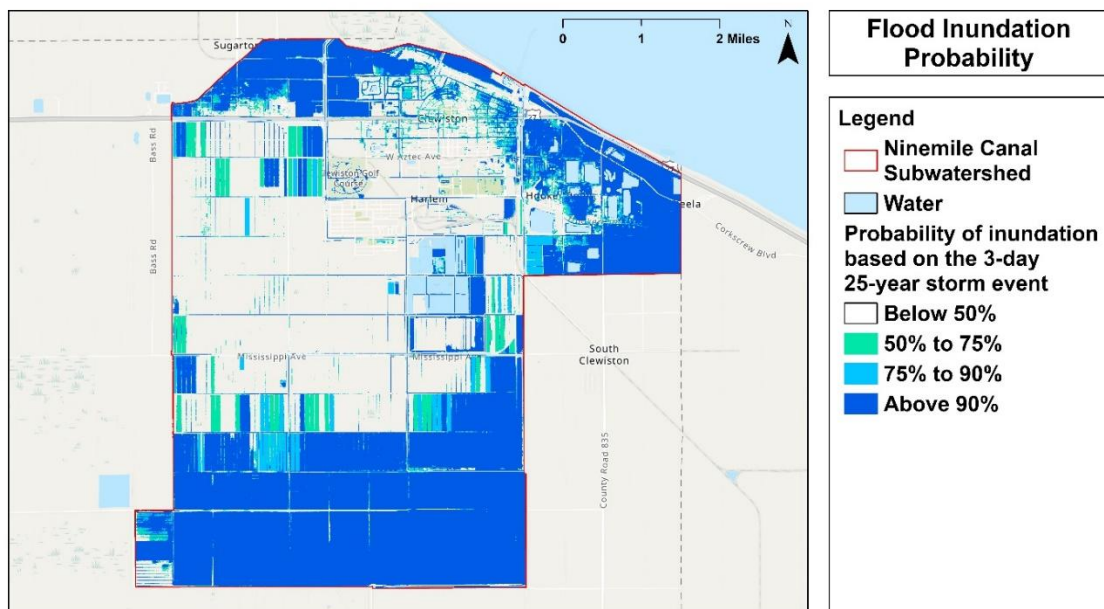


Figure 52. General locations of flood risk in the City of Clewiston's subwatershed, based on the 3-day, 25-year storm, as processed by FAU. Note this scenario assumes the drainage system is full, and therefore the ability to discharge water is limited

4.2.2 Identification of Vulnerable Areas

Given these assumptions and the Cascade 2001 outputs, the goal of this methodology is to produce a spatially-temporally quantified understanding of nuisance-destructive flood potential in the study area given observed values. Risk is a function of compounding geo-hydrological features, namely, surface water, groundwater, topography, build-out, and time of year. A GIS-based algorithm and spatial interpolation generated layers of the greatest observable hydrographic surfaces. These outputs were then compared with high resolution topographic LiDAR data to develop digital elevation models that reflect the observed risk landscape. These models can then be combined into Cascade 2001 to produce vector and volume information, in combination with soils, vegetation and percent impervious surfaces, allowing the observed model outputs to be extrapolated into a more predictive context.

Figure 52 shows the predicted flooding after the 3-day, 25-year storm event compared to the repetitive loss property maps superimposed to the GIS platform as a separate layer with the repetitive loss map. They compare favorably. The lighter blue areas represent land that floods, while the dark blue areas are classified as wetlands, lakes, rivers, streams, and other waterbodies.

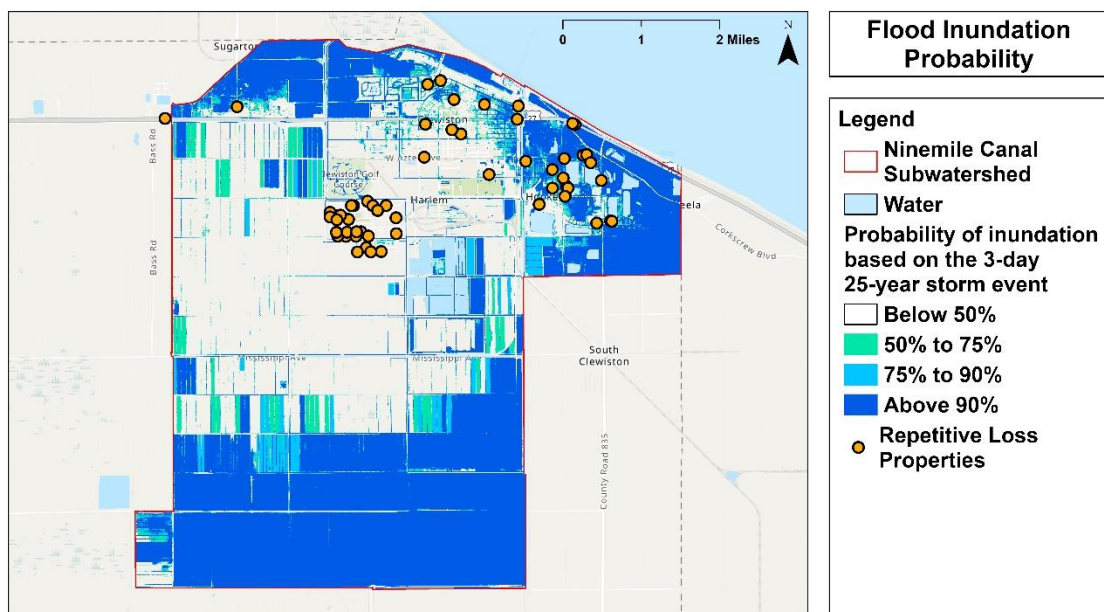


Figure 53. Flooded areas during a 3-day, 25-year storm in the City of Clewiston's subwatershed, as processed by FAU in comparison to repetitive loss properties between 2004 and 2014.

The spatial distribution of probabilities of flooding during the 1-day, 100-year storm event are shown in Figure 53. Just because a property is predicted to flood does not mean it always floods.

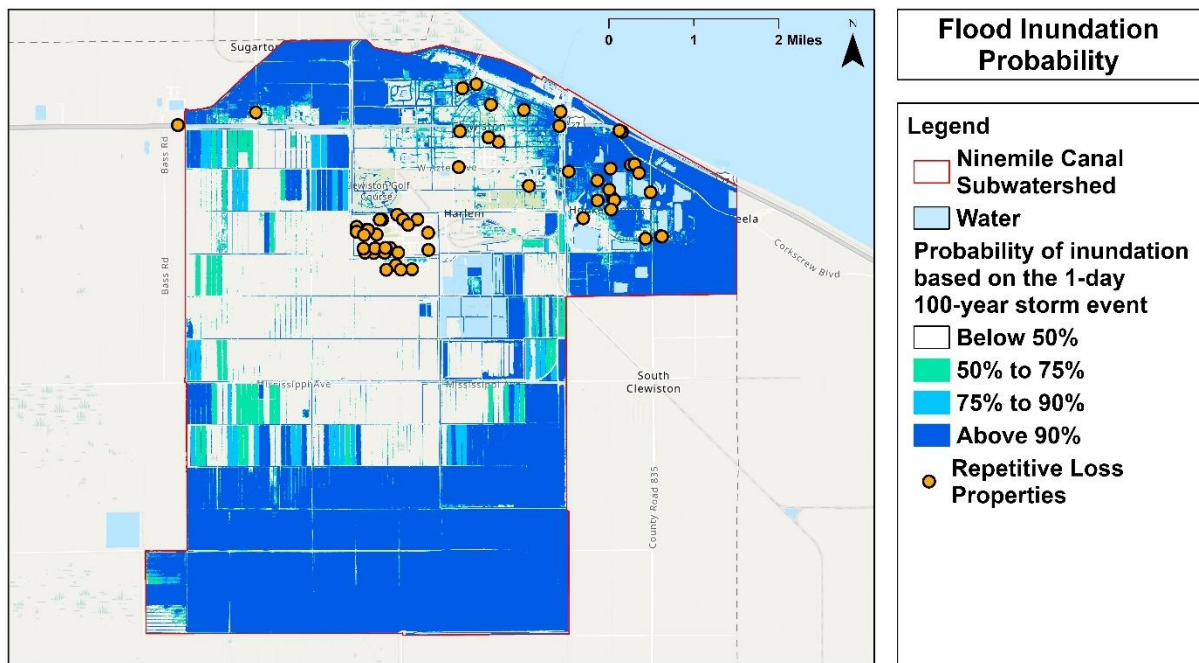


Figure 54. Probability of flood risk map for the Caloosahatchee watershed for the 1-day, 100-year flood event, as processed by FAU. Note this scenario assumes the drainage system is full, and therefore the ability to discharge water is limited

To evaluate the flood vulnerability at this scale, the analysis starts with a binary flooding surface (0 = below 50% chance of flooding; 1 = above 50% flooding) based on output from the screening tool for a specified design storm. Next, attributes of that raster based on “VALUE = 1” query are extracted using *Extract by Attributes* tool. Then the *Batch Project* tool was used to map critical facilities data to the common coordinate system (NAD83 UTM Zone 17N), unit = meters. Then a field was added using *Add Field* for [PriorityTier] = assigned Tier #1-4 value from the DOR codes and [Area_sqmeter]. The critical facilities layers were then merged into a single layer to calculate the polygon geometry for [Area_sqmeter] using the *Merge* tool. Next, *Zonal Statistics as Table* is used to calculate the SUM of flooded values (1) within each critical parcel. Output table has fields for SUM (i.e., total # of flooded pixels per critical parcel) and AREA in map units of square meters (since each pixel in the flooding surface has a cell size of 3-meters by 3-meters, each area is equal to the SUM value multiplied by 9 m²). Using the *Join Field* tool, the SUM and AREA fields are joined to the merged critical facilities layer based on a key attribute, first renaming these fields for clarity (e.g., AREA_FLOODED_3d25y). Once all field data is included, the next step involves using *Export Table* to export the dataset as a CSV file. Note that non-flooded parcels have zero flooded area, so they receive a <Null> value from the zonal statistics tool. To replace null values with zeros, we use *Calculate Field* in the attribute table along with the following Python expression

(replacing the respective field name): “0 if !AREA_FLOODED_3d25y! is None else !AREA_FLOODED_3d25y!”.

Next, the CSV file is saved as an Excel Workbook (.xlsx). The Range is converted to an Excel Table, and the columns are rearranged in the desired order. Finally, the “percent-flooded” columns are calculated as follows:

- PCT_FLOODED_3d25y =

$$([@[AREA_FLOODED_3d25y]]/[@[TotalArea_sqmeter]])*100$$
- PCT_FLOODED_1d100y =

$$([@[AREA_FLOODED_1d100y]]/[@[TotalArea_sqmeter]])*100$$

After this calculation, the table is sorted to show the higher priority tiers and higher percent-flooded values first. To reduce the number of critical facilities shown in the final table, a filter was created to show only critical facilities with 10% or more flooded area in the parcel during both storm events. Records with duplicate parcel ID numbers were removed from the table. The results of this procedure are discussed in Section 5.1 of this document.

The Code of Federal Regulations,

Title 44, Section 65.10 (44 CFR 65.10) describes the information needed for FEMA to determine if a levee system reduces the risk from the 1% annual chance flood. FEMA has accredited levees and Provisionally Accredited Levees (that have a specified timeframe to obtain the necessary data to confirm the levee’s certification status). If a levee system no longer meets Section 65.10, FEMA will de-accredit the levee system and issue an effective FIRM showing the levee-impacted area as a SFHA. FEMA coordinates its programs with USACE, who may inspect, maintain, and repair levee systems. USACE has authority under Public Law 84-99 to supplement local efforts to repair flood control projects that are damaged by floods. Like FEMA, USACE provides a program to allow public sponsors or operators to address levee system maintenance deficiencies. Failure to do so within the required timeframe results in the levee system being placed in an inactive status in the USACE Rehabilitation and Inspection Program. Levee systems in an inactive status are not eligible for rehabilitation assistance under Public Law 84-99. FEMA coordinated with USACE, the local communities, and other organizations to compile a list of levees that exist within Hendry County for the FIS. Clewiston has portions of the left bank of the Lake Okeechobee levee owned by USACE covered under Public Law 84-99 in FIRM panel 12051C0143E.

4.2 Critical Target Areas Identification

By modeling the Caloosahatchee Watershed’s flood response to a 3-day, 25-year, 100 year 1 hour and 1-day, 100-year storm events and further classifying flood risk as the probability of inundation, it is possible to identify critical target areas that are particularly vulnerable to flooding and are subject to further study through a scaled-down modeling approach. The screening tool should first be applied at the subwatershed level to provide an initial risk assessment focused on the hydrologic

response to a specified rainfall event given the unique characteristics and features of the watershed. For example, characteristics of the City of Clewiston's subwatershed are incorporated to represent possible driving factors of flooding in the region such as low ground surface elevations, a high groundwater table, low soil storage capacity, and heavy rains. At this scale, flooding generally occurs around large waterbodies, namely the Gulf of Mexico (downstream), Caloosahatchee (downstream), and Lake Okeechobee (upstream). However, to prioritize funding for future mitigation and planning efforts at the local level, it is necessary to identify areas of concern within the subwatershed that are highly susceptible to flooding. Understanding localized flooding conditions is crucial for developing strategies to protect vulnerable communities and infrastructure. A closer look at the flood risk map created for the City of Clewiston's subwatershed provides additional drill down perspectives, increasing the displayed level of detail.

The City of Clewiston is directly southwest of Lake Okeechobee in northeast Hendry County. The design storm simulation determined that floodwaters would rise to a maximum headwater height of 15.82 feet NAVD88. Approximately 35% of Clewiston's total area, or 1.58 mi², has ground surface elevations below the maximum headwater height, and would therefore be expected to be inundated during a 3-day, 25-year design storm. The flooded areas include agricultural lands in the northwest and wetlands in the north. Flooding in the eastern portion of the city is of more concern as it poses a threat to residential housing, commercial businesses, and existing critical infrastructure. The risk associated with Clewiston's flooded area was classified as the probability of inundation, as shown on the map in Figure 55.

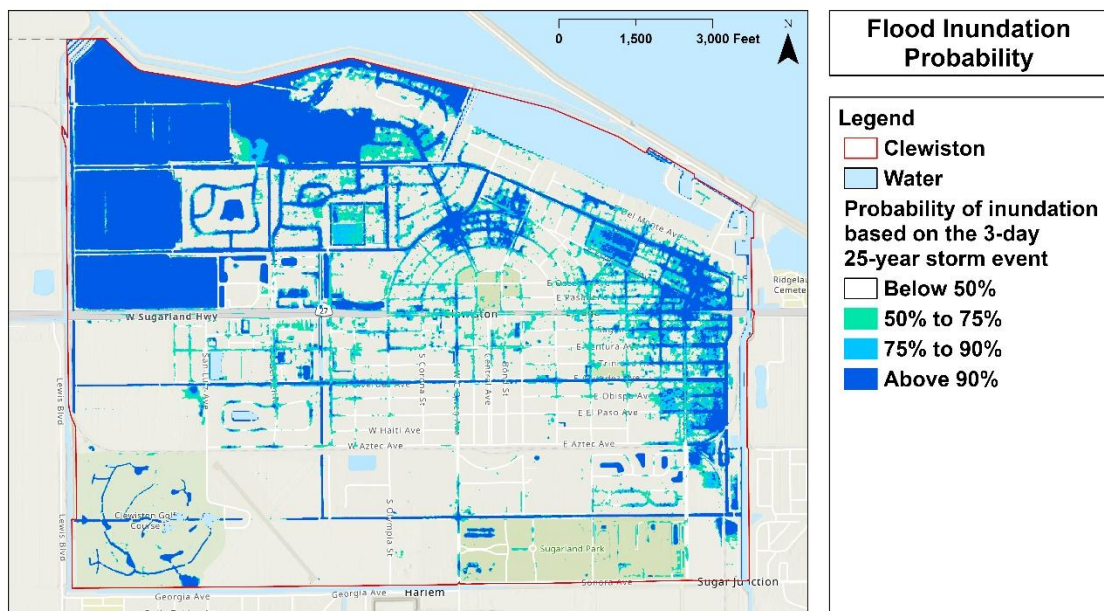


Figure 55. Flood risk map for the City of Clewiston, FL, as generated by FAU CWR3

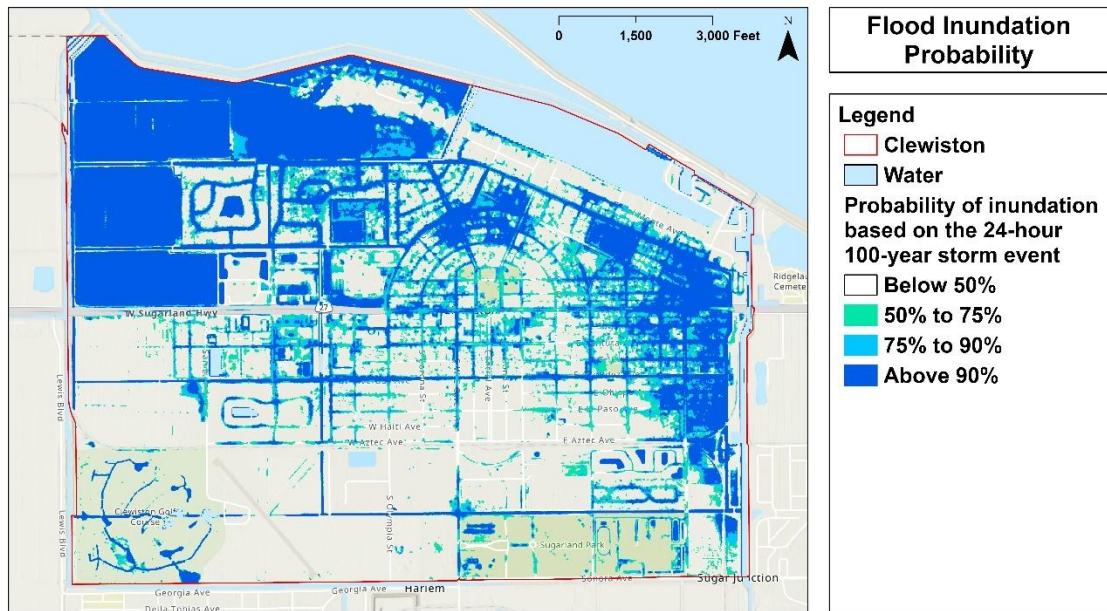


Figure 56. Flood risk based on the 1-day 100-year storm in Clewiston, as generated by FAU CWR3

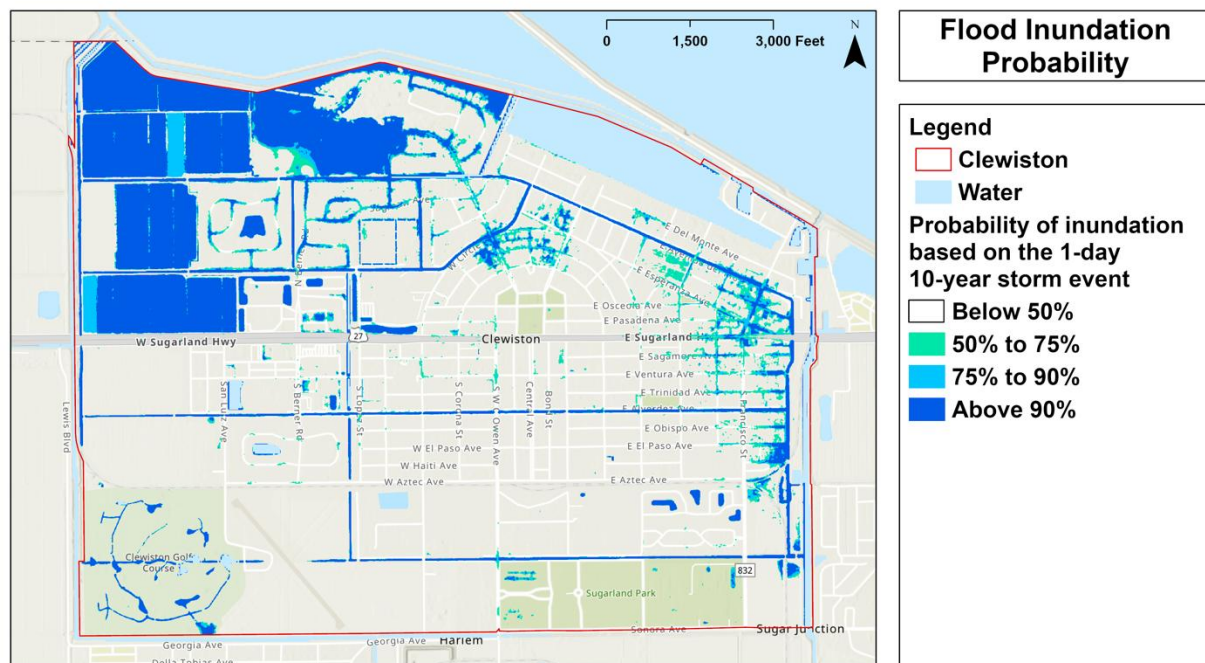


Figure 57. Flood risk based on the 1-day 10-year storm in Clewiston, as generated by FAU CWR3

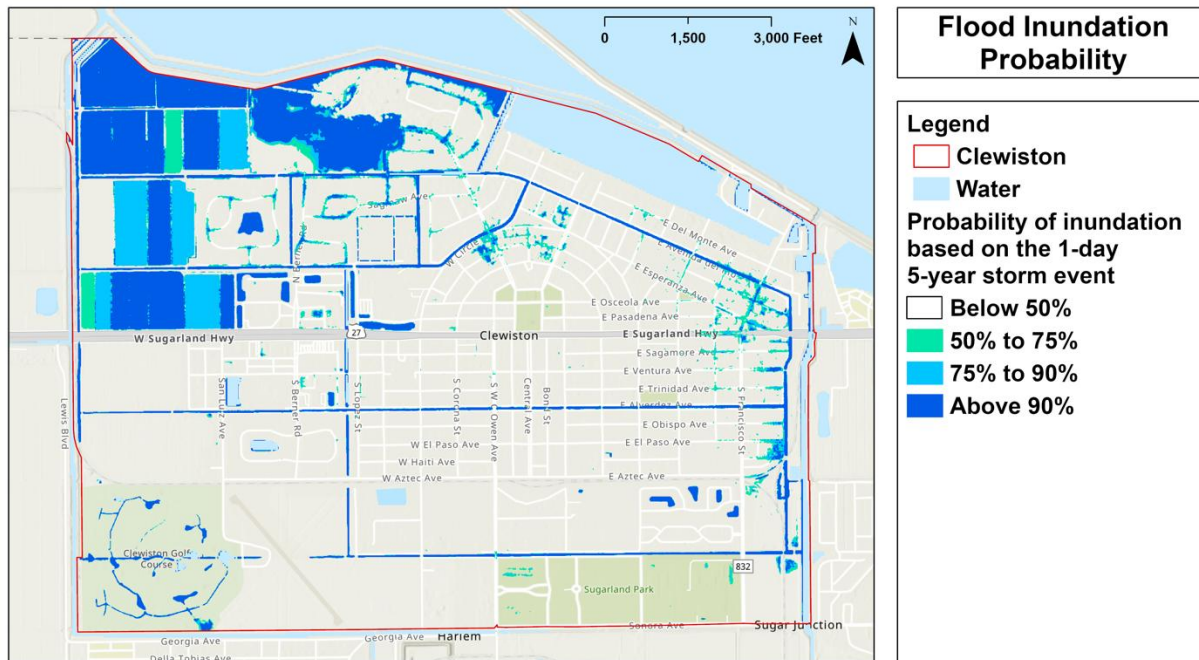


Figure 58. Flood risk based on the 1-day 5-year storm in Clewiston, as generated by FAU CWR3

4.2 Future Challenges of Sea Level Rise and Climate Change

Global observations from satellites and long-term data collection have made it possible to document and analyze patterns in the Earth's climate. Scientific analysis of the impact of these changes has helped to improve the understanding of future flood hazard driving forces and long-term impacts on human activities and watershed master planning (http://www.research.noaa.gov/climate/t_observing.html). Examples of impacts are rising global average air and ocean temperatures, increased and earlier snow and ice melt, shorter subtropical rainy seasons, shifted seasons, sea level rise and greater variations in temperature and precipitation (IPCC, 2013; Freas et al., 2008; Marshall et al., 2004; Bloetscher et al., 2010). Marshall et al. (2004) specifically focused on the Florida peninsula to predict changes in rainfall and warmer temperatures but interspersed lower low temperatures due to the potential loss of wetlands.

Figure 59 shows the accumulated precipitation average prior to 1973 versus 1994. Marshall et al. (2004) state that "because sea breezes are driven primarily by contrasting thermal properties between the land and adjacent ocean, it is possible that alterations in the nature of land cover of the peninsula have had impacts on the physical characteristics of these circulations." Their modeling suggests that land use changes have reduced total rainfall by 12% since 1900, probably as a result of the loss of wetlands. This confirms the finding of Pielke (1999) who reported that "development has exacerbated their severity since landscape changes over south Florida have

already appeared to have reduced average summer rainfall by as much as 11%” (Pielke, 1999). Future changes in climate will add to the existing impacts, at a time when the population of the state is expected to nearly double by 2030. Additional research and high-resolution climate modeling for the Florida peninsula and local jurisdictions is needed to help guide long-term plans like WMPs.

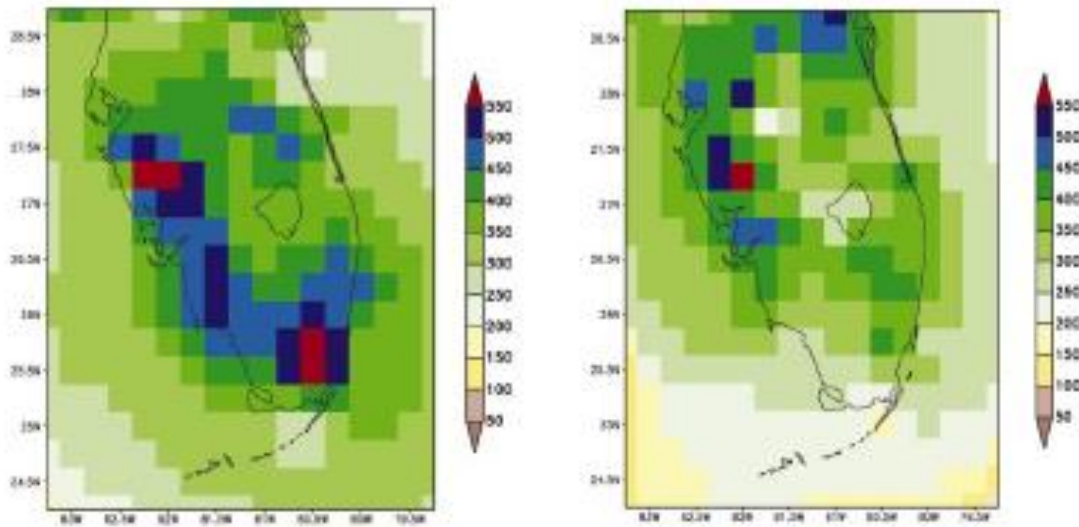


Figure 59. Accumulated precipitation 1973 (left) and 1994 (right) (Marshall et al., 2004)

Marshall et al. (2004) report that “while there is a great deal of spatial variability in these values, the results show that daytime maximum generally increased with the use of the 1993 land cover.” When converted to heat flux, Marshall et al. (2004) noted that “the latent heat flux difference exhibits a consistent decrease of nearly 10% of the grid-average pre-1900 value.” Figure 60 shows the change in average rainfall and the change in average temperature from 1924 to 2000. Note the reversed trend (higher temperatures and lower rainfall), which means groundwater inputs are reduced (Marshall et al., 2004) leading to the conclusion that land use changes (loss of wetlands) contribute to the higher variability of temperature.

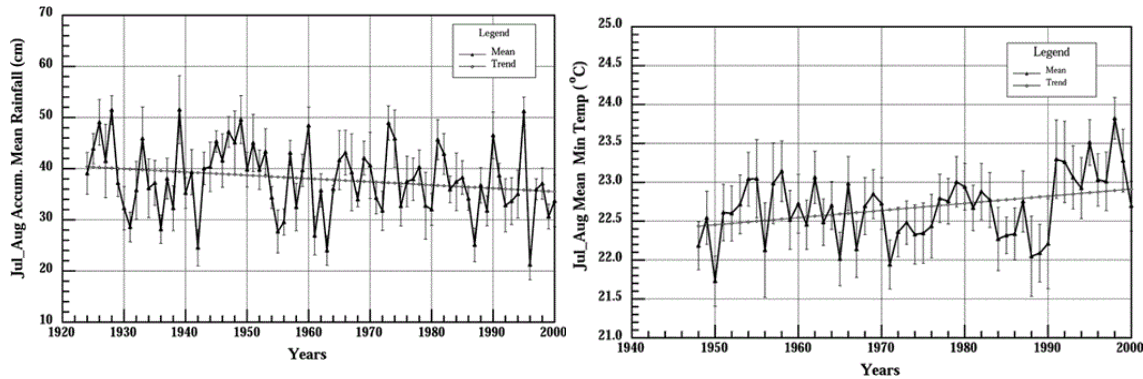


Figure 60. Change in average rainfall and change in average temp 1924 to 2000. Note the reversed trend, which means groundwater input variability is lessened (Marshall et al., 2004)

Climate change is likely to: 1) threaten the integrity and availability of fresh water supplies and 2) increase the risk of flooding, not only in the low-lying coastal areas, but also in the interior flood plains. Other issues include a) saltwater intrusion, which may be intensified by sea level rise, b) prolonged droughts that will contribute to water supply shortages and wildfires, and c) heavier rains during the rainy season and higher hurricane storm surge, which may increase the risk due to flooding. More frequent and damaging floods are likely to become an ever-increasing problem as sea level continues to rise because of: a) increasing groundwater table elevations and surface water gage heights, b) reduced groundwater seepage through the aquifer to the ocean, c) increasingly compromised stormwater drainage systems, and d) more frequent inundation of barrier islands and coastal areas.

NOAA and IPCC (2013) predictions suggest that by 2100, global temperatures will be on the order of 2-3°C (3-5°F) higher and sea levels will rise by up to 3.9 feet according to the NOA intermediate high sea level rise scenario. However, this subwatershed is not coastal and is therefore not really impacted directly by sea level rise.

5.0 INVENTORY OF POTENTIAL SOLUTIONS

Once watershed master planning assessments are made and strategies (both adaptive and hardening) are identified and evaluated, decisions must be made to implement priority projects. At the center of these planning efforts should also exist the provision for an adequate drainage system, designed to accommodate an increased volume of water and/or increased peak flows.

5.1 Risk and Vulnerability

The screening tool modeling exercise from Section 4.2.2 identified areas within the communities that are vulnerable to flooding. Higher priority concerns should be those properties or assets that are considered essential and need to be kept in service during a flooding event. The major regional issues in the greater watershed are the C43 reservoir and capital projects associated with the SFWMD plans for controlling discharges that impact the ecosystem in the west end of the watershed. Hence regional water management districts and USACE projects have higher priority due the larger area served. All other improvements are distinctly local. To help with prioritization, the following is suggested:

- Tier 1 - Critical facility protection (water/sewer utilities, public safety, hospitals, schools, power).
- Tier 2 - Essential facilities (groceries, pharmacies, roadways)
- Tier 3 - Economic centers (protecting jobs)
- Tier 4 - At risk communities
- Tier 5 - Other urban/suburban property
- Tier 6 - Agriculture/public property/vacant/undeveloped

Table 6 outlines the US Department of Revenue (DOR) codes from the property appraiser's office and assigns an associated priority level to each parcel. Note that for residential property, identifying at-risk communities (income, age, disability, health) requires a further drilldown to the neighborhood level (i.e. wealthy neighborhoods with few older, poor health individuals would have a lower priority than at risk communities, which generally have lower value housing and denser development). In the latter case, more people are impacted, and those people have less ability to mitigate risk. Based on these priorities, the relative risk priority DOR land use codes were evaluated based on a scale of 1 to 6, where 1 is least vulnerable and 6 is the most vulnerable.

Table 6. Department of Revenue (DOR) land use codes

DOR (use code)	Description	Priority	Delineator
000	Vacant Residential	6	
001	Single Family Residential	Depends	Value, Age, Income
002	Mobile Homes	4	
003	Multi-Family >9 units	4	
004	Residential Condo	Depends	Value, Age, Income
007	Misc. Residential	5	
008	Multi-Family <10	4	
009	Residential Common Area	6	
010	Vacant Commercial	6	
011	One-Story Stores	3	
012	Mixed Use Store	4	
013	Department Store	3	
014	Supermarket	2	
015	Regional Shopping Center	3	
016	Community Shopping Center	3	
017	Office Non Professional	3	
018	Service Multi-Story	3	
019	Professional Services Building	3	
020	Terminals	3	
021	Restaurant	3	
022	Drive-in	5	
023	Financial	2	
026	Laundry	3	
027	Service Station	3	
028	Mobile Home Sales, Parking Lot, Mobile Home Parks	5	
031	Drive-in Theater	5	
032	Auditoriums/Indoor Theaters	5	
033	Bar	5	
034	Skating Rinks, Poolhalls, Bowling Alleys	5	

DOR (use code)	Description	Priority	Delineator
035	Tourist Attractions	5	
038	Golf Course	6	
039	Hotel	3	
040	Vacant Industrial	6	
041	Light Manufacturing	4	
048	Warehouse Distribution	5	
049	Open Storage	6	
052	Cropland	6	
063	Grazing Land	6	
066	Orchard	6	
067	Poultry	6	
069	Ornamentals	6	
070	Vacant without Features	6	
071	Church	5	
072	Private School	3	
073	Private Hospital	2	
074	Home for the Aged	4	
075	Orphanage	4	
076	Cemetery	6	
077	Club, Hall	5	
078	Convalescent Homes	4	
080	Vacant Government	6	
082	Military, Forest, Parks	6	
083	Public School	2	
084	Public College	2	
086	County	Depends	Utilities, Arterial =1
087	State	Depends	Arterial = 1
088	Federal	6	
089	Municipal	1	
091	Utility	Depends	Water/Wastewater Treatment Plants, Public Safety = 1
094	Right of Way	Depends	Florida Department of Transportation (FDOT), Arterial = 1
095	Submerged, lakes	6	

DOR (use code)	Description	Priority	Delineator
096	Sewage Disposal	1	
099	Other Non-Agricultural Acreage	6	

Having identified the vulnerable properties in Section 4.2.2 by determining the risk priority from 1 to 6 in the DOR codes and the percentage of the parcel that floods during the applicable design storm, properties that are more critical to the function of the community can be identified. The methodology is to first convert the DOR code priority tier to its inverse scale by the following equation:

$$\text{Consequence of risk factor} = 7 - \text{DOR Code Priority Tier}$$

The flood risk factor from the screening tool is interpreted based on flooding probability. We take all parcels in tiers #1-4 that have greater than 50% chance of flooding during a particular design storm and calculate the percent of the parcel that would flood during that event. The percentage is converted to a 6-point scale termed as the Flood Risk Factor, as follows:

Percent of Parcel Flooded	Flood Risk Factor
90-100%	6
80-89%	5
70-79%	4
60-69%	3
50-59%	2
<50%	1

Now we assign 75% of the importance to the consequence of flooding and 25% importance to flood risk, or three times the importance to the consequence of flooding to come up with a composite score as follows:

$$\text{Flood Risk Factor} \times 25\% + \text{Consequence of Risk Factor} \times 75\% = \text{Composite Score}$$

Example:

$$1 \times 25\% + 6 \times 75\% = 4.75$$

Table 7. Excerpt of the high-risk critical facilities that are in DOR code priority tiers #1-4 and experience 10-percent or more flooded area during a 1-day, 100-year storm event for the City of Clewiston, FL

Parcel ID	Legal Description	Priority Tier	DOR (code)	DOR Use Code Description	Facility	Total Area (acres)	Percent Flooded (1d 100y)	Flood Probability Factor (25%)	Consequence of Risk Factor (75%)	Composite Score
3 34 43 15 A00 0001.0500	CLEWISTON BEG 1134.75 FT S OF	1	086	Other counties	Floodgate	1.496	43.2%	1	6	4.75
3 34 43 01 010 0123- 001.0	CLEWISTON BLK 123	1	083	Public schools	Clewiston Adult School and Clewiston Intermediate School	4.754	39.3%	1	6	4.75
3 34 43 01 010 0345- 001.0	CLEWISTON BLKS 343- 344 + BLK 3	1	085	Public hospitals	Hendry Regional Medical Center	9.126	25.2%	1	6	4.75
3 34 43 15 A00 0001.0300	CLEWISTON BEG 2252.5 FT E + 10	1	083	Public schools	Clewiston High School	47.26 3	18.7%	1	6	4.75
3 34 43 16 A00 0005.0100	CLEWISTON BEG INTERSECTI ON OF	2	023	Financial institutions	Everglades Federal Credit Union	0.950	61.4%	3	5	4.50
3 34 43 01 010 0155- 001.0	CLEWISTON BLK 155	3	027	Automotive repair, service, and sales	Kelly Tractor Co.	0.577	100.0%	6	4	4.50
Roadway: 7000011, OLYMPIA STREET (Begin Post = 0, End Post = 0.485)		2	N/A	Urban: minor arterial	Olympia Street	3.847	54.8%	2	5	4.25
Roadway: 7030000, US-27/SR- 80/SUGARLAND HWY		2	N/A	Urban: principal	Sugarland Hwy	19.76 0	49.4%	1	5	4.00

(Begin Post = 2.147, End Post = 4.711)				arterial - other						
3 34 43 01 010 0362-007.0	CLEWISTON BLK 362 LOTS 13 TO 2	2	023	Financial institutions	First Bank	0.505	33.0%	1	5	4.00
3 34 43 01 010 0152-001.0	CLEWISTON BLK 152 LOTS 1 TO 3	4	012	Mixed use, i.e., store and office	Martinez Tire	0.215	100.0%	6	3	3.75

Those higher priority properties that received the higher composite score are where the mitigation strategies and financial resources should focus first. Figure 61 shows the application of this methodology to Clewiston, which is the only developed part of the study area.

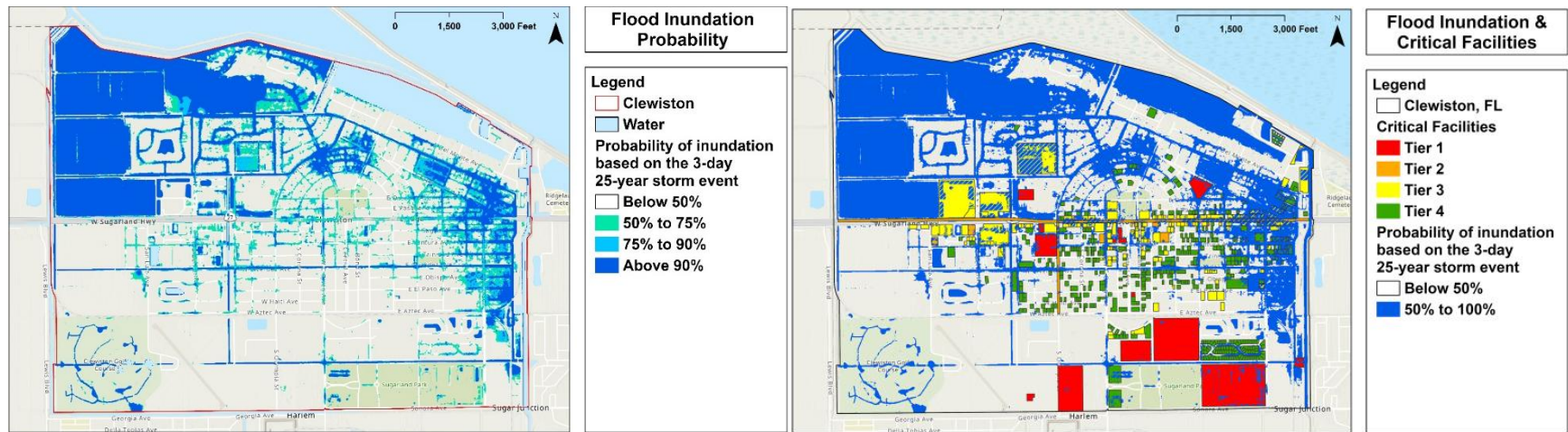


Figure 61. Clewiston flood risk (left) and critical infrastructure map (right)

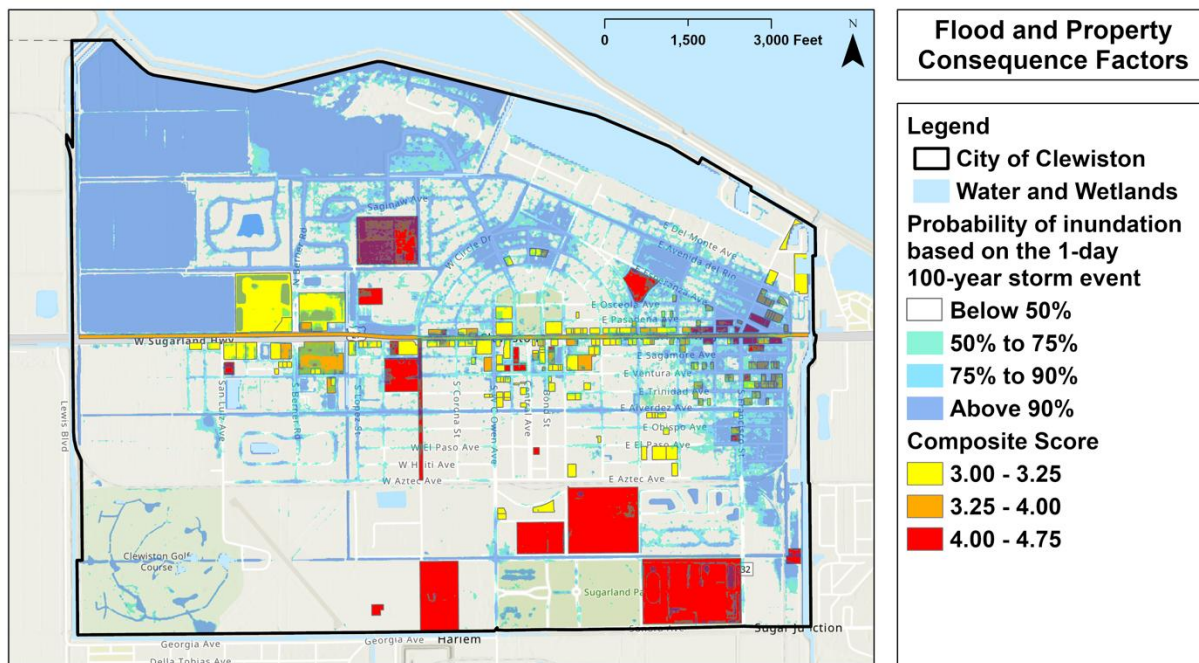


Figure 62. City of Clewiston flood and property consequence factors together, as generated by FAU CWR3

After this analysis, if the conclusion of the stakeholder group is that none of the identified vulnerable areas meet the minimum threshold score, then none of the parcels will be added to the prioritized project list. If, however, some of them do meet the requirements established by the stakeholder group, then each parcel that does will qualify to be placed on the prioritized project list for capital improvement (see Section 6.4.3). The exact decision of the various implementation projects will vary from watershed to watershed but this process should identify those projects that should be prioritized. This process is systematic and objective rather than subjective. However, it is ultimately up to the stakeholder group to assign the weights of the flood probability factor and the consequence of risk factor as well as the tie breaker procedure and regional priorities, so that the process best meets the needs of the community. Using a matrix table and including costs, allows for rapid prioritization to assign the proper resources that will make the most impact with limited funds.

5.2 Repetitive Loss Map

In this section, a Repetitive loss evaluation for Clewiston was made using Hot Spot (Figure 63). A Repetitive Loss (RL) property is a building that has had two or more loss or damage due to a

specific hazard, such as floods, hurricanes, or other natural disasters, over \$1,000 each, paid by the National Flood Insurance Program (NFIP) within any ten-year period since 1978. There are currently more than 122,000 RL properties in the nationwide (FEMA, 2005). Structures that flood frequently strain the National Flood Insurance Fund. In fact, the RL properties are the biggest draw on the Fund. FEMA has paid almost \$3.5 billion dollars in claims for RL properties. RL properties not only increase the NFIP's annual losses and the need for borrowing; but they drain funds needed to prepare for catastrophic events. Community leaders and residents are also concerned with the RL problem because residents' lives are disrupted and may be threatened by the continual flooding. The primary objective of the RL properties strategy is to eliminate or reduce the damage to property and the disruption to life caused by repeated flooding of the same properties.

These data are essential for assessing the vulnerability of certain areas to recurrent losses and for developing strategies to mitigate the risks. However, due to privacy concerns, the data cannot be openly shared with the public. For this reason, the data were converted into a hot spot analysis map. These maps, instead of identifying the specific location of the repetitive loss properties, highlight clusters of repetitive loss claims and areas where the probability of repetitive losses is higher than would be expected by random chance. In other words, it helps pinpoint locations that have a higher concentration of properties prone to repetitive losses. Figure 144 indicates the results from hot spot analysis in point data, showing aggregated counts, and raster data, showing the mated probability of repetitive loss.

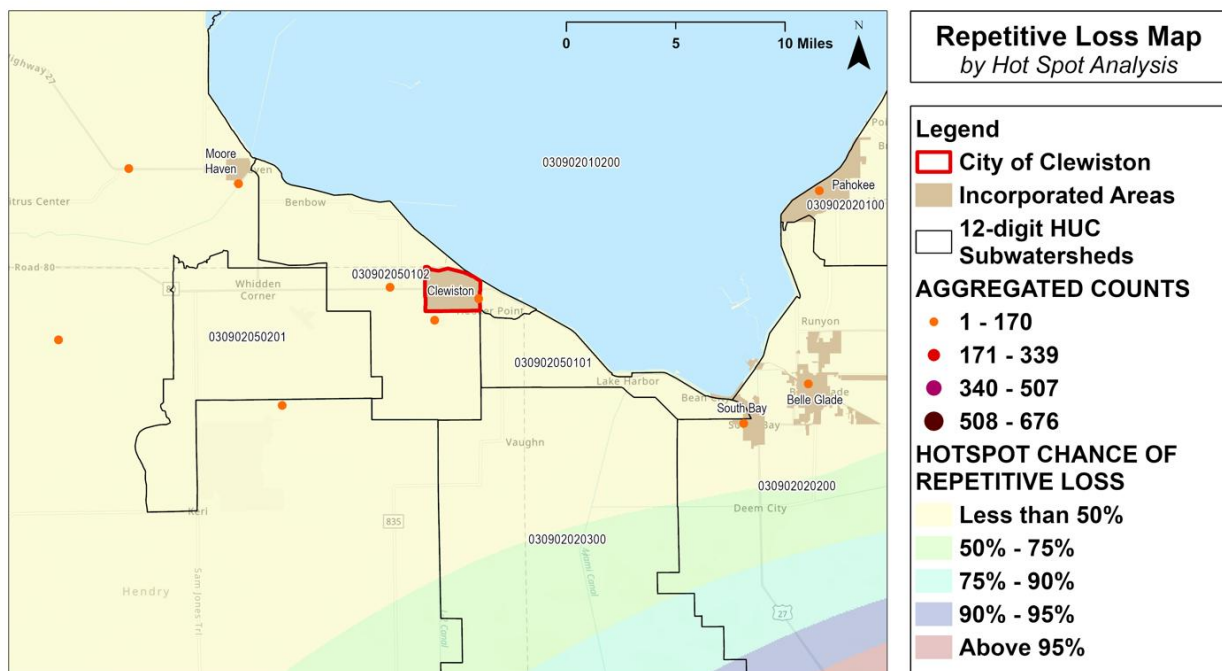


Figure 63. Repetitive loss analysis for Clewiston by Hot Spot Analysis

5.3 Impacted Adjustment Areas

In the evaluation of flood risk management strategies within the framework of the National Flood Insurance Program Community Rating System (CRS), the concept of impact adjustment plays a pivotal role in determining the extent to which CRS-credited activities or elements influence the vulnerability of a community's Special Flood Hazard Area (SFHA) and the structures located within it. It's important to note that while the usual results of impact adjustment are related to the SFHA area, in this specific analysis, it was used 1-day 100-years storm event inundation area performed by FAU instead.

In this context, the following table presents a breakdown of the impact adjustment calculations for a 1-day 100-years storm event inundation. The values are expressed in acres and depict the areas of interest as well as the deductions considered in the evaluation process.

The outcomes of these calculations provide valuable insights into the impact adjustment scenarios:

With ALL State Lands:

This scenario reflects the remaining inundation area after accounting for deductions A, B, and C. It represents the effect of CRS-credited activities without considering the influence of state lands in managing flood risks.

With NO State Lands:

In this case, the remaining inundation area is determined by considering all deductions, including state lands (both open space and not open space).

These calculations highlight the dynamic nature of impact adjustment within the CRS framework. By accurately gauging the influence of individual elements, the system ensures that credit allocations align closely with a community's efforts in flood risk mitigation.

Table 8 outlines these areas.

Table 8. Impacted Adjustment Areas for HUC 030902050102. Processed by FAU.

AREAS	ACRES
HUC-12 Sub-watershed: 030902050102 – Ninemile Canal	22,024.28
All of the 1-day 100-years storm event inundation	12,900.88
Subtract	
A. Bodies of Water in 1-day 100-years inundation > 10 acres	39.79
B. Federal Land in 1-day 100-years inundation > 10 acres	0.00
C. Reservation/Tribal Land in 1-day 100-years inundation > 10 acres	0.00
D. State Land in 1-day 100-years inundation > 10 acres that is open space	0.00
E. State Land in 1-day 100-years inundation > 10 acres that is NOT open space	0.00
The remainder is either:	
With ALL State Lands: All of the 1-day 100-years inundation minus (A+B+C) or	12,861.09
With NO State Lands: All of the 1-day 100-years inundation minus (A+B+C+D+E)	12,861.09

5.4 Toolbox with Design Guidelines

The process of identifying potential mitigation measures to implement begins with narrowing down the feasible engineering alternatives using threshold criteria and quantifiable selection criteria that include measures of effectiveness, cost, and added benefit to the community. The toolbox describes a variety of strategies that could be used to improve potential flood management conditions. They are community-specific and most require significant engineering and planning to determine the most efficient configuration to achieve the community's goals. Hard infrastructure systems are usually the first systems to be impacted because they are built at lower elevations than the finished floor of structures. In addition, many infrastructure systems are located within the roadways (water, sewer, stormwater, power, phone, cable tv, internet, etc.). At present, most roadway base courses are installed above the water table. If the base stays dry, the roadway surface will remain stable. As soon as the base is saturated, the roadway can deteriorate.

Catastrophic flooding should be expected during heavy rain events if there is nowhere for the runoff to go. The vulnerability of infrastructure will require the design of more resistant and adaptive infrastructure and network systems. This will, in turn, involve the development of new performance measures to assess the ability of infrastructure systems to withstand flood events, and to enhance resilience standards and guidelines for design and construction of facilities. Specifically, considerations include retrofitting, material protective measures, rehabilitation and, in some cases, the relocation of facilities to accommodate sea-level rise impacts. As they are

related, groundwater is, similarly, expected to have a significant impact on flooding in these low-lying areas because of the loss of soil storage capacity. Evapotranspiration in low-lying areas with high groundwater will become more important which is why ecologically based stormwater management that employs natural native vegetation will become more important over time in certain communities.

The NRCS National Handbook of Conservation Practices (www.nrcs.usda.gov/technical/standards/nhcp.html) provides a list of practices applicable to rural and farming areas. USEPA's National Management Measures guidance documents should be consulted for information about controlling nonpoint source pollution (www.epa.gov/owow/nps/pubs.html) in mining, agriculture, forestry, habitat alteration, marinas, transportation infrastructure, urban areas, wetlands, and riparian zones. The use of native plants that require minimal irrigation is appropriate, see following link for possible plants (<http://floridayards.org/fyplants/>). For this guidance document, 36 solutions referred to as the "Periodic Table" menu of green and grey infrastructure technologies (Figure 64) are presented and discussed in more detail in the following sections.

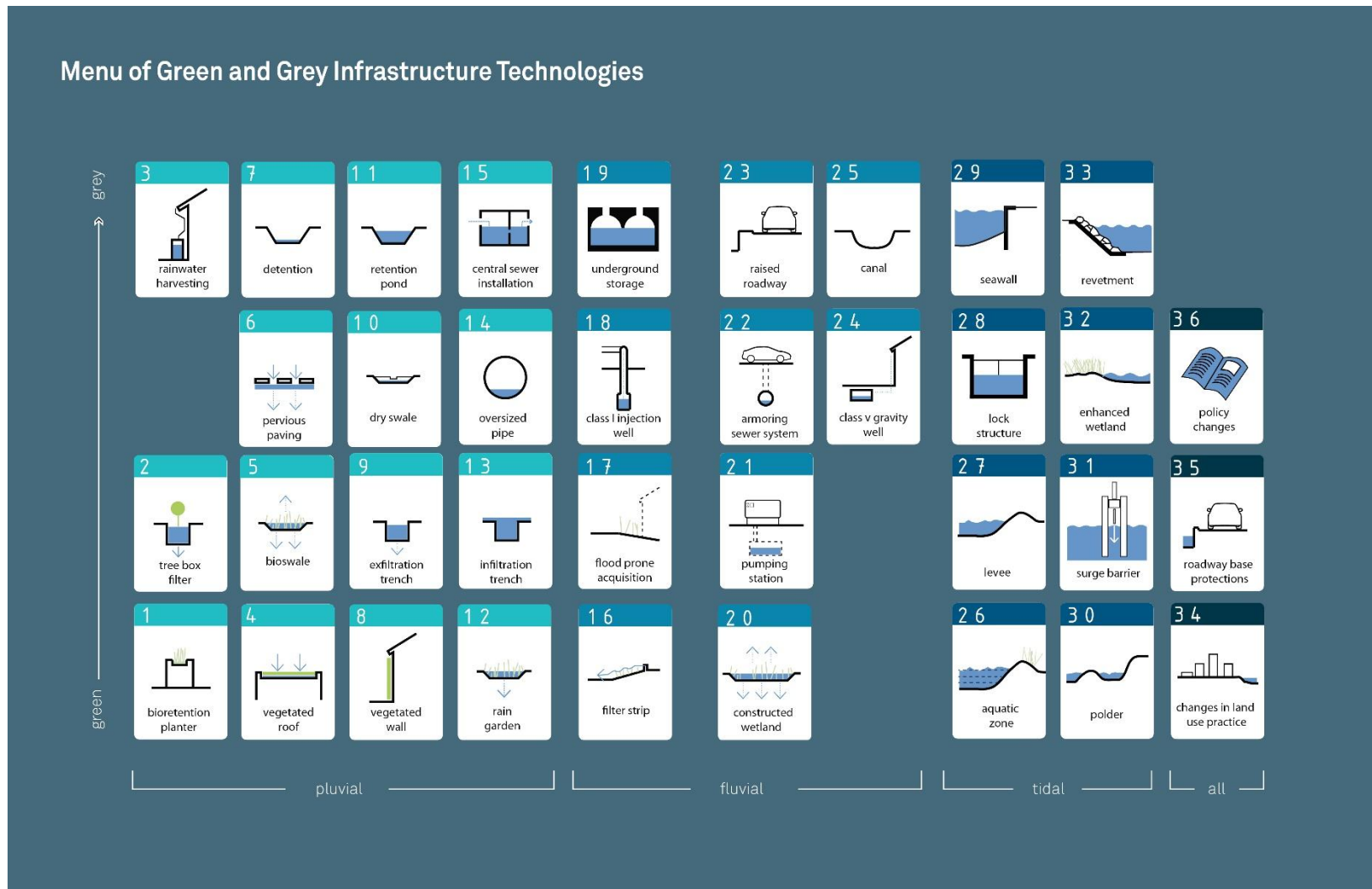


Figure 64. “Periodic table” menu of green and grey infrastructure technology options. The menu is organized to address various flooding types, from *pluvial* (rainfall and runoff mitigation in upland areas), *fluvial* (runoff, high ground water, and surface water management in low-lying flood prone areas), *tidal* (flooding associated with storm surge, high ground water, and tidally influenced), and *all* (applies across the spectrum).

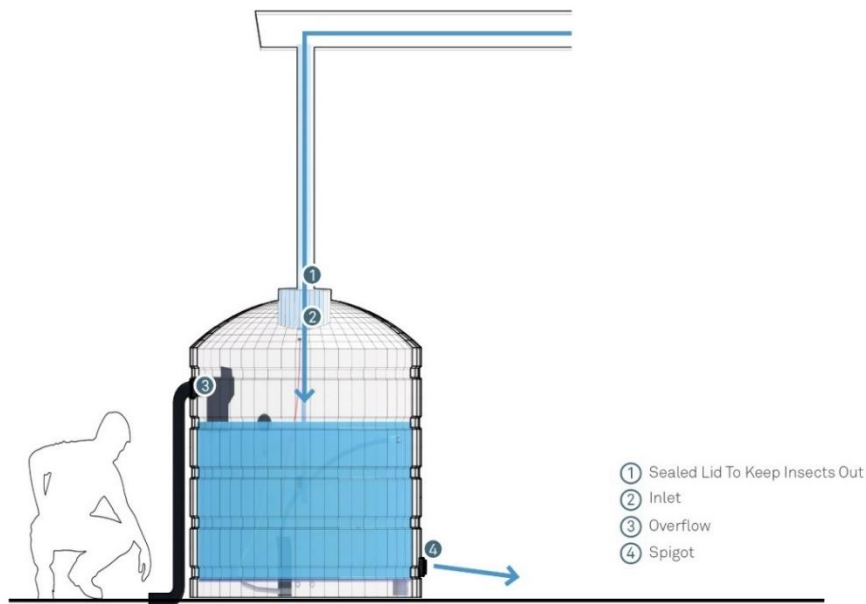
5.4.1 Rainwater Harvesting

Rainwater harvesting is the collection and storage of rain on a site in some form of container, rather than allowing it to run off. Typically, the rainwater is collected from a roof-like surface and redirected to a tank, cistern (Figure 65), or pond for later use for irrigation or other non-potable purpose. This option can be used in areas where some irrigation is needed for daily rain events. Limited use for large scale events since the container will overflow.



Figure 65. Rainwater harvesting cistern (used for irrigation) at the Pine Jog Environmental Center in West Palm Beach, FL

A common location for rainwater harvesting is at the terminal end of downspouts for buildings. In areas with highly variable rainfall, the ability to store water for non-potable purposes is a well understood means of water conservation. Note because the cistern will only hold a certain volume of water, a means to address cistern overflows is needed. The costs for these systems are low, and maintenance is limited to periodic cleaning to remove roof debris/sediment. Rainwater harvesting can also help a development acquire LEED® credits. Design considerations are summarized in Figure 66.



3. Rain Water Harvesting

Rainwater harvesting reduces runoff volume and peak flows. Cisterns, bladder tanks, and precast ferrocement septic tanks are generally larger than rain barrels and slim tanks, and are used for domestic water supply, rather than irrigation for landscaping. Most rainwater harvesting devices are modulated and can be connected to provide increased storage. Consider that in areas with rainfall more than 25 inches annually, a 1,000 square foot roof will produce a minimum of 15,000 gallons of rainwater per year. To capture this water for irrigation during the peak months approximately 10 rain barrels or one 500-gallon cistern are needed.



Where it can applied

filtration or infiltration (depends on which system is to be used)



Benefits

Upstream of major treatment system, and in place of street trees (not in swales or other filter devices) at the source of runoff



Barriers to implementation

A single tree box to a large urban tree box network



Cost

varies

Figure 66. Design considerations, benefits, barriers, and costs for a rainwater harvesting system

5.4.2 Pervious Paving

Transportation surfaces (roads, parking lots, and driveways) account for over 60% of impervious urban surfaces. Permeable pavement allows rainfall to infiltrate down from these surfaces rather than running off into storm sewers. Rainfall moves into a rock chamber below the pavement. Water in the pore space between the aggregate either percolates out and down through surrounding soils or moves to a perforated drainpipe installed in the rock chamber. Water is slowly released to become ground flow or enter surface waters after it has been cleaned and cooled by moving through the pavement and underground rock chamber. Since impervious pavement is the primary source of stormwater runoff, low impact development (LID) strategies recommend permeable paving for parking areas and other light duty hard surfaces. The benefits of pervious surfacing include: 1) lower surface temperature, 2) less flash flooding and standing water, 3) fewer surface pollutants entering downstream waterbodies, 4) less stormwater runoff, 5) less need for detention ponds and other stormwater management practices, and 6) more recharge to water table aquifers.

Permeable paving techniques include pavement (Figure 67) and pavers (Figure 68). All permeable paving systems consist of a durable, load bearing, pervious surface overlying a crushed stone base that stores rainwater before it infiltrates into the underlying soil. Pervious pavements require maintenance. The holes that make the pavement pervious can become clogged with organics, plants, or sediments. Periodic removal of sediment is required, or the pavement will no longer be permeable. In Florida, because of the potential for plugging, pervious pavements are considered impervious when permitting and designing stormwater systems. Design considerations are summarized in Figure 69.

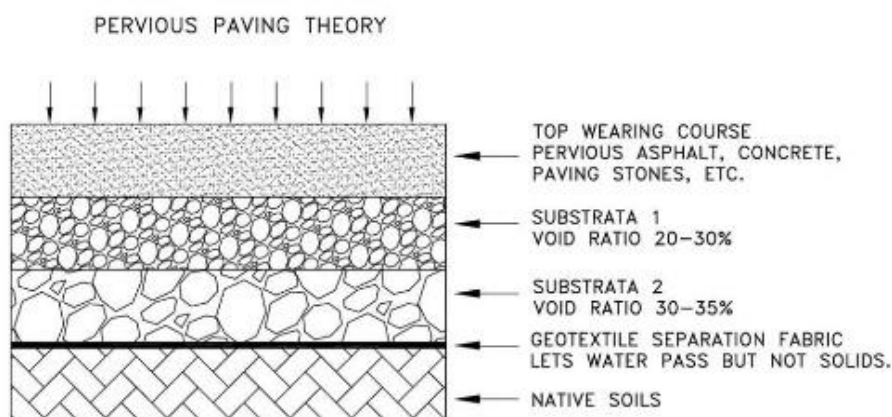
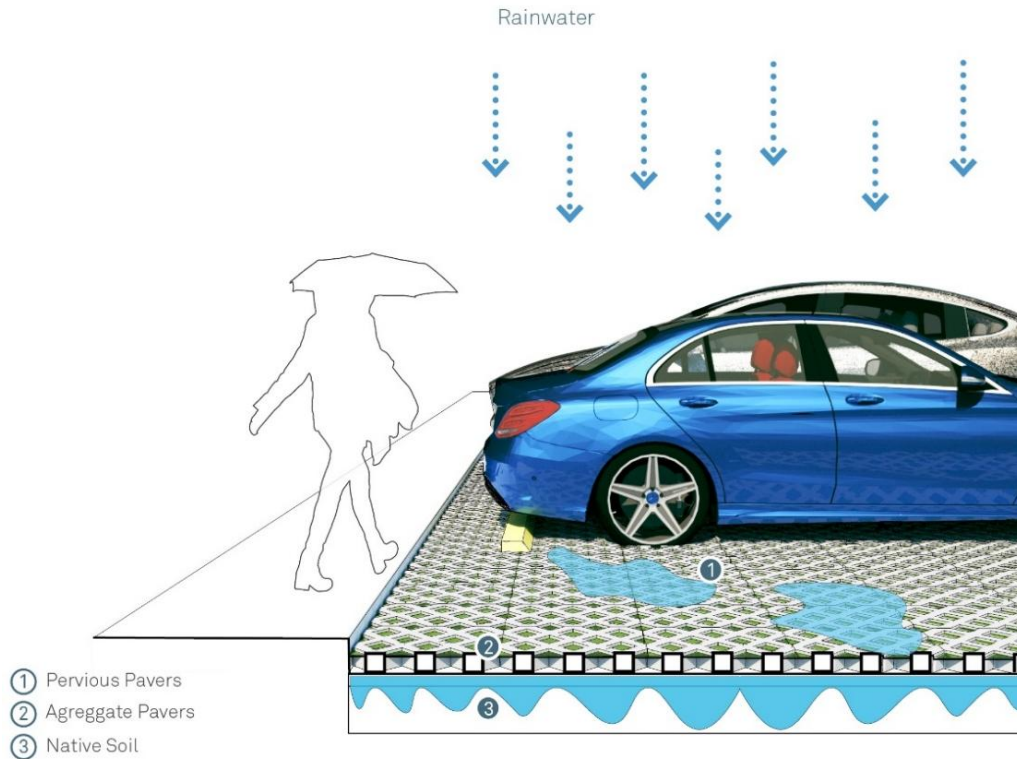


Figure 67. Pervious pavement detail (<https://www.grantspassoregon.gov/280/Pervious-Pavement-Alternative>)



Figure 68. Example of a pervious paver driveway



6. Pervious Paving

A pervious paving system includes a subsurface base made of coarse aggregate for stormwater storage. In some designs, pervious pavement is supported by underground layers of soil, gravel and sand to increase storage and maximize infiltration rates. Pervious paving removes sediment and other pollutants. It acts to reduce and distribute stormwater volume, encouraging groundwater infiltration. Multiple types of pervious paving, including modulated precast pavers, poured in place systems, porous asphalt, porous concrete, and gravel, offer varying levels of service. Reduction of the urban heat island effect is possible when using high-albedo, lightly colored systems.



Where it can applied

parking lots, patios, anything except paved roads due to traffic loading



Benefits

reduces roadway and parking lot flooding



Barriers to implementation

must be maintained via vacuuming or the perviousness fades after 2-3 years



Cost

\$10-20/sf, requires bumpers and sub-base to maintain paver integrity

Figure 69. Design considerations, benefits, barriers, and costs for pervious paving

5.4.3 Detention

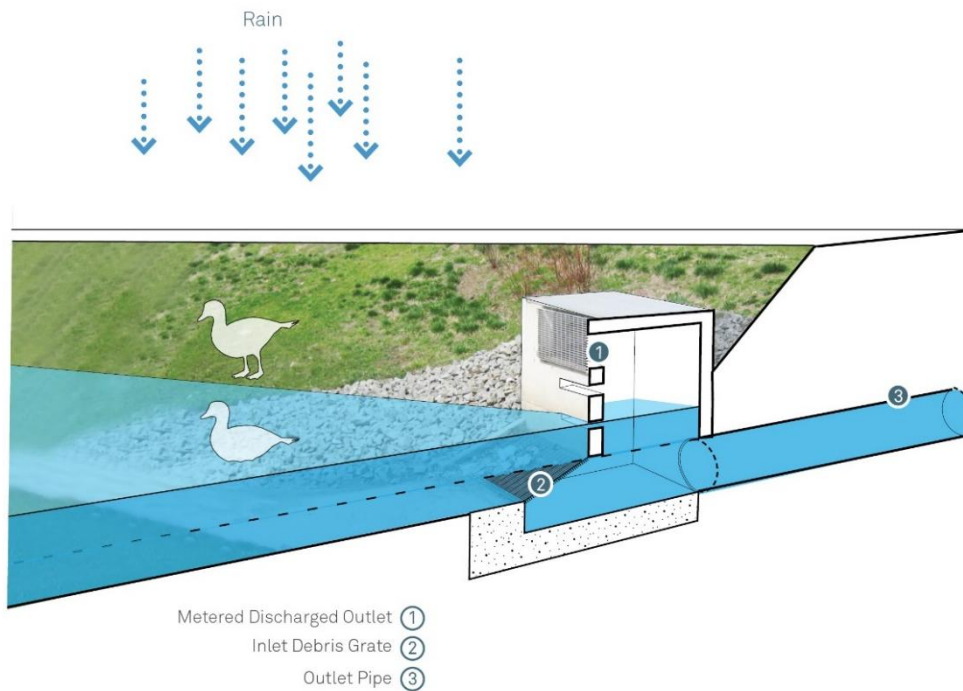
Already a requirement of the SFWMD, detention ponds are widely used and designed for stormwater management applications. Detention is distinctly different from retention, which keeps the water on site, while detention releases it slowly with time to mimic the natural system or has an overflow (Figure 70). Effective detention designs dramatically reduce runoff rates, prevent most increases in flooding associated with new development, reduce run-off pollutants, and prevent erosion. A detention basin will have an overflow that will go to an offsite stormwater system. The concept is to hold the water for a period of time and release it slowly back into the natural system.



Figure 70. Detention basin with overflow

Detention basins are well developed from a technology perspective, widely used, well understood. They are inexpensive to construct as long as land is available. They will remove pollutants with limited added features. They do have two issues: 1) they tend to plug when not maintained, so to reduce maintenance, mowing, aeration, and other maintenance needs are required 2) if the area is

densely built with limited pervious available, the volume of runoff may rapidly overwhelm the amount of water the basin can handle. Design considerations are summarized in Figure 71.



7. Detention

Detention ponds are designed to completely evacuate water from storm events, usually within 24 hours. They primarily provide runoff volume control reducing peak flows that cause downstream scouring and loss of aquatic habitat. As a general rule, detention ponds should be implemented for drainage areas greater than 10 acres. On smaller sites it may be difficult to provide control since outlet diameter specifications needed to control small storm events are small and thus prone to clogging. Also, treatment costs per acre are reduced when implemented at larger scales.



Where it can applied

Common for new development, but difficult to retrofit; developer resist because it consumes land they could otherwise develop; limited to open areas



Benefits

Removes water from streets, reduces flooding



Barriers to implementation

Land availability, maintenance of pond, discharge location



Cost

\$200k/acre

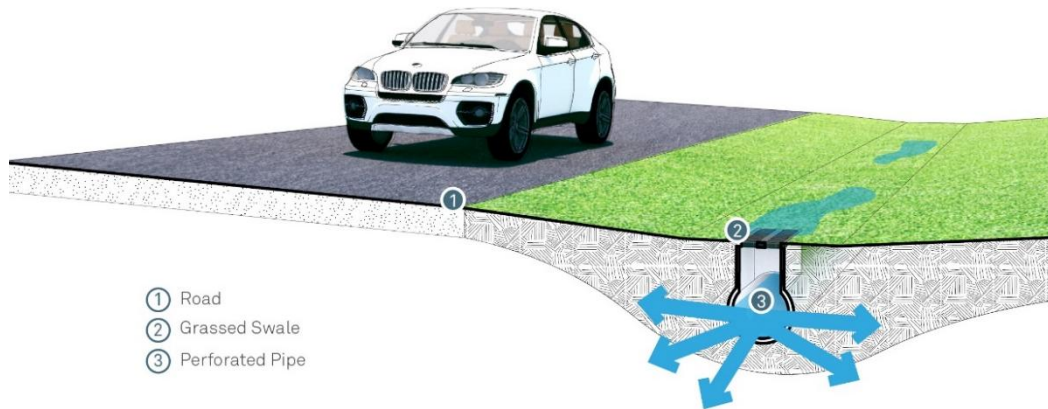
Figure 71. Design considerations, benefits, barriers, and costs for detention

5.4.4 Exfiltration Trench

Another a requirement of the SFWMD, the Florida Department of Transportation (FDOT) and most municipalities rely heavily on exfiltration trenches or French drains. These systems work because the perforated piping is located above the water table, thereby allowing water to leak out; however, they cease to function if they are located below the water table. As the water table rises, exfiltration systems in low-lying areas will cease to work as they become submerged. Exfiltration trenches, or French drains, are commonly used in Florida. Exfiltration is a preferred strategy behind retention areas by SFWMD. The concept is simple: install a perforated pipe beneath the surface of a road, parking area or swale, and have the drainage system empty to it. The difference in head between the surface of the drainage system and the water table, combined with the hydraulic conductivity of the soil, provides an indication of the amount of water that can be disposed of. The assumption is typically a 24-inch perforated pipe placed in a 4 ft gravel trench, laid fully above the water table to maximize the potential for water to exit the pipe and filter into the soil. The results of engineering calculations generally are characterized by the length of trench required to dispose of a given volume of water.

Benefits of exfiltration trenches include that they are well developed from a technology perspective, widely used, well understood, and generally can dispose of large volumes of water, especially when large parts of the drainage system on-site are exfiltration trenches. They do have two issues – they tend to plug when not maintained, so to reduce maintenance, baffling is needed to prevent leaves and fines from entering the trench pipe. Unfortunately, this is only partially successful, so regular vacuum service is needed, which is difficult to implement. Second, if the area is densely built with limited pervious area, the volume of runoff may overwhelm the amount of water the soil can take. Recent rainfall and heightened water tables complicates exfiltration trench operation because the higher water tables cause them to work least efficiently when you need them most – rainfall at the end of the wet season. But they have value and function well.

The cost to install exfiltration trenches vary depending on pipe trench width and depth. Typical costs are \$150 per linear foot. Developers routinely install them to reduce the amount of land required for retention ponds. They also will pull contaminants into the trench as opposed to allowing them to runoff to surface water bodies. That can also be an issue unless additional treatment is otherwise provided. Trenches do not work if not well maintained, in muck soils and when the groundwater level inundates the trenches. In these circumstances, a better option is required. Design considerations are summarized in Figure 72.



9. Exfiltration Trench

Exfiltration trenches are particularly useful for sites with poorly-drained soils. Runoff gradually percolates through an engineered trench with amended soil over a period of days. Exfiltration trenches filter particulates as stormwater runoff moves through the media. Exfiltration trenches require less maintenance if upstream pre-treatment facilities like filter strips are used. Trees should not be planted near exfiltration trenches. These two actions reduce the potential for clogging the trench. Annual inspection is recommended to remove large debris and/or trash.



Where it can be applied

Any low lying area where stormwater collects, and the water table is more than 3 ft below the surface; densely developed areas where retention is not available, roadways



Benefits

Excess water drains to aquifer, some treatment provided



Barriers to implementation

Significant damage to roadways for installation, maintenance needed, clogging issues reduce benefits



Cost

\$250/lf

Figure 72. Design considerations, benefits, barriers, and costs for an exfiltration trench

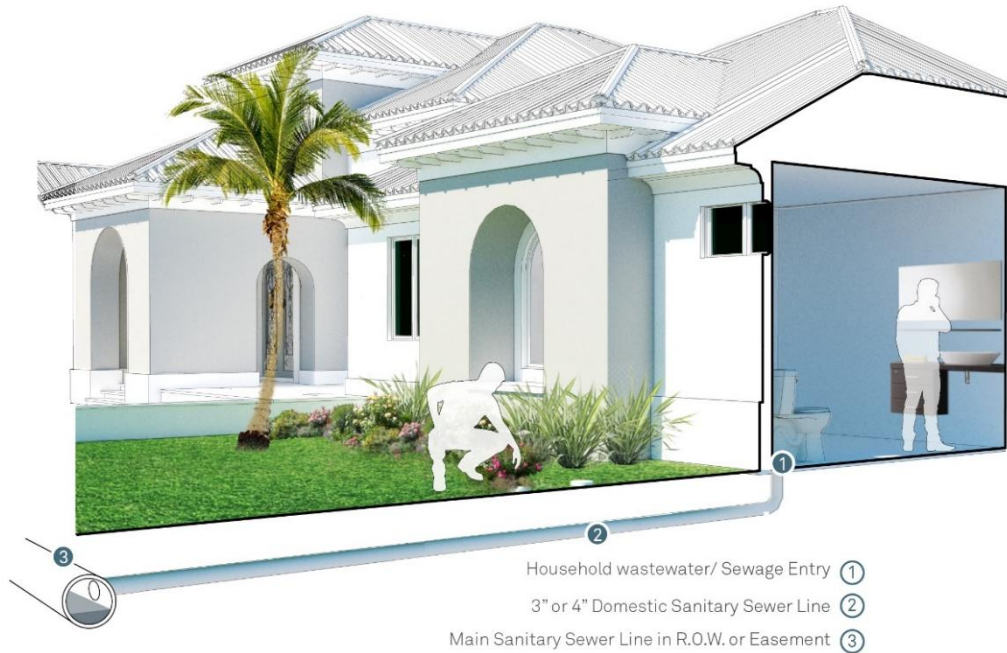
5.4.5 Central Sewer Installation

As noted previously, less a stormwater issue than an operational solution for addressing septic tanks that will not function when flooded, central sewers are regulated, and programs are in place to monitor them for breaks, leaks and at the end of the pipe, treatment. The concept is to use gravity lines to collect sewage from households and convey it to a central treatment facility. Disposal can include many options including reuse for irrigation.

Installation of central sanitary sewers has been a standard practice for over 100 years, but many older developments in remote areas are still on septic tanks. In Florida, there are about 2.8 million

septic tanks (FDOH, 2020). The challenge is that on-site treatment and disposal systems such as septic tanks may only work when the drainfield is above water, thereby permitting soil treatment of the discharged water in the vadose zone. These systems do not function properly when the water table is high, and the discharge is essentially injected into the near surface aquifer without treatment and often finds its way into local surface water bodies. Results from observing septic and sewer areas by FAU in Broward County (Dania Beach) and Taylor County, demonstrate that there is an ongoing release of contaminants during the seasonal high water table elevation event (Meeroff and Morin, 2005; Meeroff, Morin and Bloetscher, 2007; Bocca, Meeroff and Bloetscher, 2007; Meeroff, Bloetscher, Bocca and Morin, 2008; Meeroff, Bloetscher, Long and Bocca, 2014). As a result, septic systems have the potential to contaminate certain stormwater infrastructure (exfiltration, infiltration pipelines), thereby making water quality permitting options more difficult.

Replacement of septic tanks with central sewer is problematic given that it costs \$10,000-\$15,000 per residential connection to install sewers and remove the old septic tank (not including sewer connection charges), which creates a challenge for residents and a difficult decision for public officials. Design considerations are summarized in Figure 73.



15. Central Sewer Installation

On site treatment and disposal systems such as septic tanks may only work when the drainfield is above water, thereby permitting soil treatment of the discharged water in the vadose zone. These systems do not function properly when the water table is high and the discharge is essentially injected into the near surface aquifer without treatment and often finds its way into local surface water bodies.



Where it can applied

All areas where there are septic tanks. Mostly a water quality issue



Benefits

Public health benefit of reducing discharges to lawns, canals and groundwater from septic tanks



Barriers to implementation

Cost, assessments against property owners, property rights issues



Cost

\$15,000 per household

Figure 73. Design considerations, benefits, barriers, and costs for central sewer installation

5.4.6 Armored Sewer Systems

A companion to central sewers, increased infiltration/inflow (I/I) due to saturated soil conditions and infrastructure structural issues (e.g., broken pipes, deteriorating pipes) will need to be

addressed. Infiltration (Figure 74) is a direct result of groundwater that migrates into the pipes due the pipes being under water, which is the normal situation for most of coastal Florida. Most utilities have peaks, which are likely to become larger if climate change results in increased rainfall volume. Peaks are caused by inflow during rain events – generally surface connections. Reducing infiltration and inflow reduces the demands on wastewater plants, frees capacity, and limits chlorides, which can make reuse disposal options a challenge. It will also reduce the pump run times on lift stations due to lower flows.

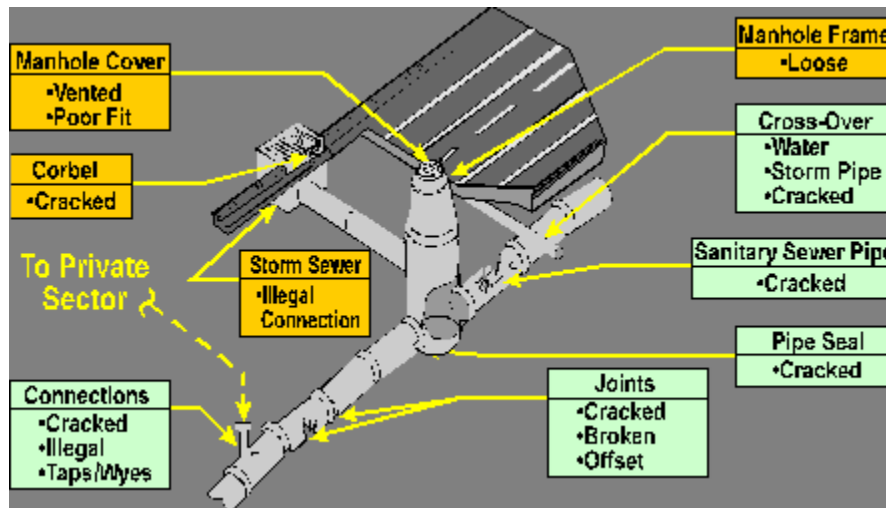


Figure 74. Potential infiltration and inflow areas (Bloetscher, 2008)

It is estimated that there are over 1 million manholes in Florida, nearly all of which are located in areas vulnerable to flooding. New sanitary sewer systems will need to be designed and installed to meet predicted future conditions that could include increased infiltration potential resulting from either changes in rainfall patterns or sea level rise. New and existing systems will need to adapt to these different hydrologic conditions.

Over 10% of sewer service lines are believed to be damaged based on south Florida experience causing about half of the infiltration issues that will be found in a low flow inspection. There are no limits to implementation other than costs. The cost to seal manholes is estimated at \$100/manhole with other improvements such as chimney seals (Figure 75), LDL plugs (Figure 76), rain dishes (Figure 77), and ancillary corrections to service lines on both public and private property. A full inflow removal program is on the order of \$500/ manhole, which will reduce costs associated with infiltration and generally pays for itself. The improvements will function until the area is fully inundated, and development moves elsewhere. It is a robust improvement that will

last for years but does require ongoing upkeep as the system deteriorates with time. Design considerations are summarized in Figure 78.



Figure 75. Chimney seal installed (Courtesy USSI)

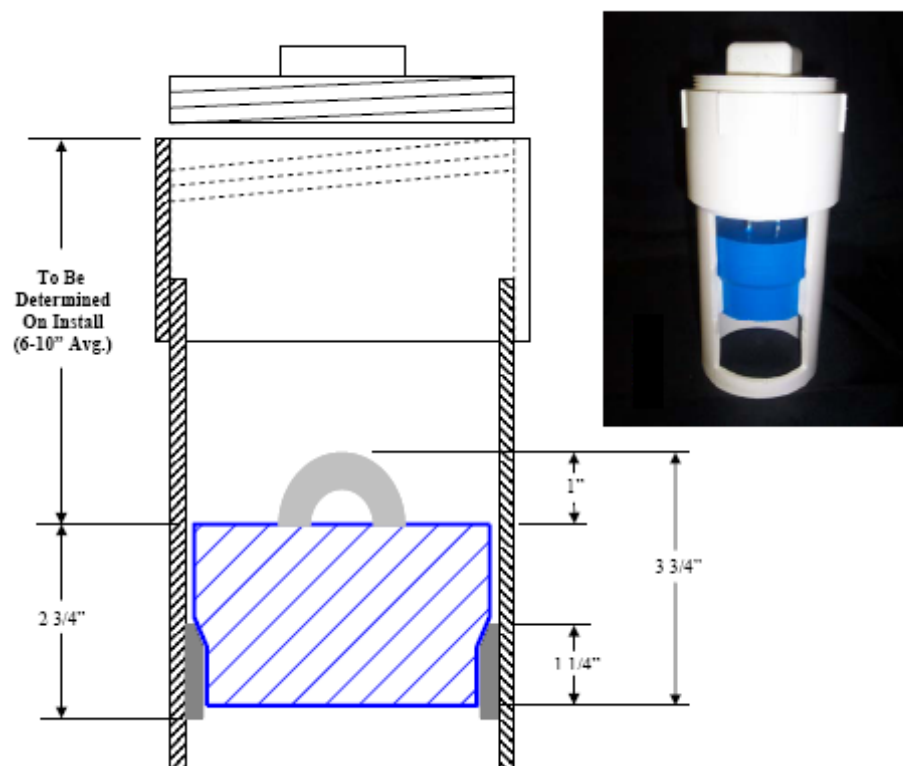
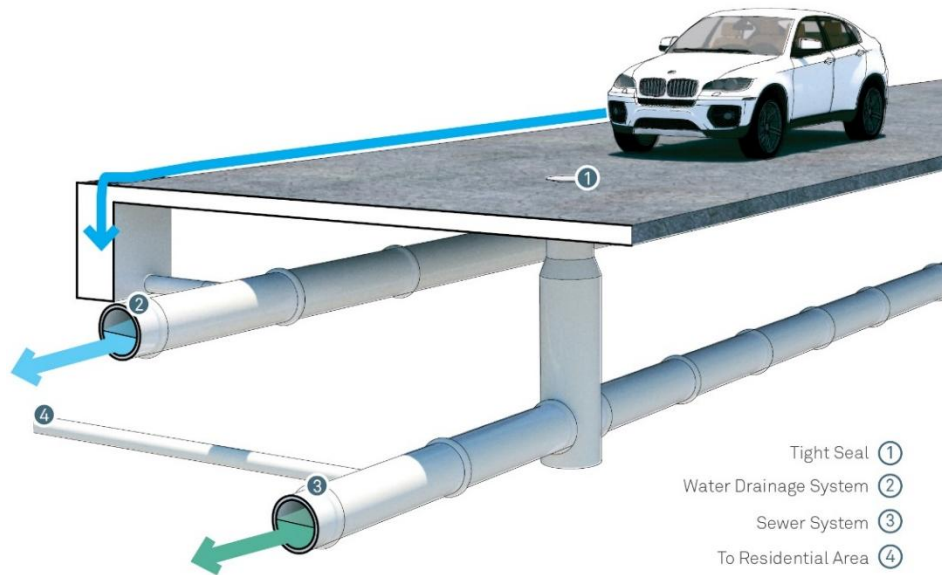


Figure 76. LDL plug design (Courtesy USSI)



Figure 77. Inflow defender manhole rain dish (Courtesy USSI)



22. Armoring Sewer System

Increased infiltration/inflow (I/I) due to saturated soil conditions and infrastructure structural issues (e.g., broken pipes, deteriorating pipes) will need to be addressed. Infiltration is a direct result of groundwater that migrates into the pipes due to the pipes being under water, which is the normal situation for most of coastal Florida. Most utilities have peaks, which are likely to become larger if climate change results in increased rainfall volume. Peaks are caused by inflow during rain events – generally surface connections. Reducing infiltration and inflow reduces the demands on wastewater plants, frees capacity, and limits chlorides, which can make reuse disposal options a challenge. It will also reduce the pump run times on lift stations due to lower flows.



Where it can applied

Any area where gravity sanitary sewers are installed, which is most of the City



Benefits

Keeps stormwater out of sanitary sewer system and reduces potential for disease spread from sewage overflows. Major public health solution



Barriers to implementation

limited expense beyond capital cost



Cost

\$500/manhole

Figure 78. Design considerations, benefits, barriers, and costs for armoring sewer systems

The protocol for identifying breaches in the system that lead to infiltration/inflow include:

- Inspection of all sanitary sewer manholes for damage, leakage or other problems all documented in a report that identifies problem type, location, and recommended repair
- Repair the flow path in the bottom of the manhole (bench) in poor condition or exhibiting substantial leakage
- Repair manhole walls in poor condition or exhibiting substantial leakage

- Repair/seal chimneys in all manholes to reduce infiltration from the street during flooding events
- Install dishes in all manholes to prevent infiltration
- Install LDL™ plugs where manholes in the public right-of-way or other portion of the utility's system is damaged
- Identify sewer system leaks, including those on private property (via location of smoke on private property)
- Perform a low flow inspection

5.4.7 Pump Stations

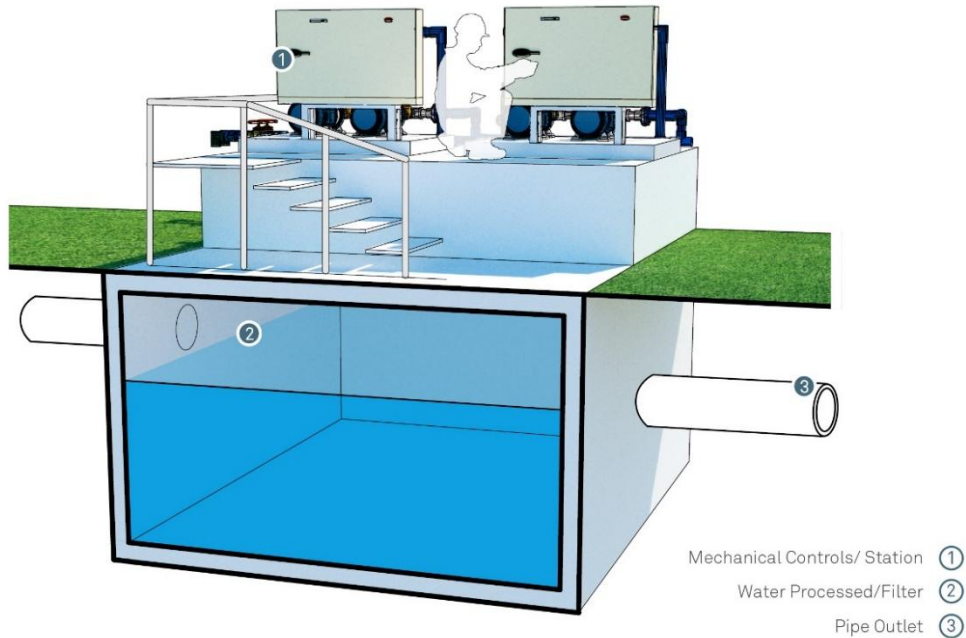
In urban areas, stormwater collection and management systems may need to be redesigned and expanded to increase capacity since current capacity is not likely to address new peaking factors associated with climate change. In low lying areas, exfiltration trenches and other pipes are already inundated. As a result, a more consistent solution is required, which usually involves pumping. The concept is simple: drain the stormwater to a central area, install a pump, and move the water to another place (or waterbody). Pump stations are commonly used, are reliable, and can protect property. Emergency generators are often required to insure operation during electrical power disruptions.

Pumping is a preferred strategy when retention areas and exfiltration are not feasible. The difference in head between the surface of the drainage system and the water table are not relevant as the only issue is that the receiving waterbody is lower than the pump to prevent backflow. The amount of pumping is proportional to the area served and the design storm of concern. The pump station demand will increase with time as groundwater levels rise, precipitation becomes more intense, or water crosses the sea walls. Hence pumping stations must be designed to be expanded or they will have to be replaced.

The cost of pump stations starts at \$250,000 and increase with demands and area served. Very large ones may cost upwards of \$200 million. Developers routinely install them when retention ponds cannot be constructed. Pump stations do not remove contaminants in and of themselves. Treatment can be added at the station with increased cost and maintenance. A bigger issue is water quality impacts to the receiving waterbody. It should be noted that water quality is sensitive to increased water temperatures, changes in patterns of precipitation, and changes in pollutant loadings. If a waterbody, such as the Intracoastal Waterway, receives more water from the land, nutrients, carbon, and other contaminants will increase, while salinity will be reduced. All have poor impacts on native biota in the estuary. Temperatures increase due to runoff, so there will be both direct and indirect effects on aquatic ecosystems, especially during low flow periods. Water quality impacts to surface waters are currently difficult to quantify. There are no current hydrologic observing systems for purposes of detecting effects on water resources, and limited studies of

hydrologic trends in the southeast or Florida have been completed. Lower flows in streams during the summer and fall could substantially reduce available dilution in those streams, thereby concentrating salts and other pollutants. Temperature and nutrients will reduce dissolved oxygen (by increasing temperature and increasing metabolism). As a result, it may become more difficult to meet or maintain current surface water quality standards for receiving water bodies.

Pumping is one of the more robust solutions for dealing with runoff and sea level rise. Larger stations will be needed, employing more power, and requiring more maintenance. Studies for individual neighborhoods will be required to identify such needs. At some point, pump stations will cease to work when an area is completely inundated by coastal water bodies. Design considerations are summarized in Figure 79.



21. Pumping Station

In urban areas, stormwater collection and management systems may need to be redesigned and expanded to increase capacity since current capacity is not likely to address new peaking factors associated with climate change. In low lying areas, exfiltration trenches and other pipes are already inundated. As a result, a more consistent solution is required, which usually involves pumping. The concept is simple: drain the stormwater to a central area, install a pump, and move the water to another place (or water body). Pump stations are commonly used, are reliable, and can protect property. Emergency generators are often required to insure operation during electrical power disruptions.



Where it can applied
Regional (WMD) or Local Responsibility



Benefits
Creates regional system to use coastal ridge to protect inland property, keeps saltwater out



Barriers to implementation
SFWMD, western residents, private property rights arguments



Cost
\$200 million ea

Figure 79. Design considerations, benefits, barriers, and costs for pump stations

5.4.8 Changes in Land Use Practices

Reduced development and the migration of development in these areas should be a priority in local communities. The use of low impact development (LID) techniques to delay peak and reduce

stormwater runoff can be a cost-effective option to consider from a land use perspective (see Figure 80). Longer term, development policies will need to include the 50- and 100-year vision of development and require developers to include hardening within ordinances. This policy highlights a potential conflict point where the long-term the tax base will depend on securing future protection, yet taking property out of service reduces the tax base. Additional development in flood prone areas should not be permitted without local solutions. State and local agencies have been averse to such regulations due to private property rights arguments. However, certain properties may have value to local governments for various purposes (storage of stormwater for example or mangrove forests to counter waves). However, this is a policy decision that is likely years out.



34. Changes in Land-Use Practices

Reduced development and the migration of development in these areas should be a priority in local communities. The use of low impact development (LID) techniques to delay peak and reduce stormwater runoff can be a cost-effective option to consider from a land use perspective. Longer term, development policies will need to include the 50- and 100-year vision of development and require developers to include hardening within ordinances. Additional development in flood prone areas should not be permitted without local solutions. With time, at-risk property values will diminish due to the lack of ability to secure insurance and financing. The property may have value to local governments for various purposes (storage of stormwater for example or mangrove forests to counter waves). However, this is a policy decision that is likely years out.



Where it can be applied

all low-lying and upland areas that are prone to flooding



Benefits

retention/filtration/infiltration/treatment



Barriers to implementation

conventional practices create obduracy



Cost

Varies

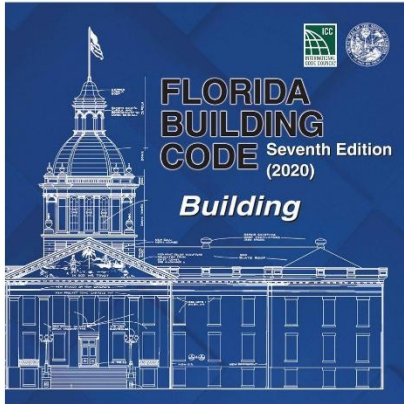
Figure 80. Design considerations, benefits, barriers, and costs for changes in land use practices

5.4.9 Policy Changes (to land uses)

This option is wide ranging, from changes to zoning, requirements to elevate properties, and abandonment of property. These solutions are site specific, designed to reduce the potential for flooding in the community. This would apply only where property could not be protected from flooding without changes to the property. Elevation is common in low lying coastal areas (see Figure 81).

Abandonment of property creates major issues with property rights. If properties were to be abandoned, adjacent properties could be affected. The domino effect of having large tracts being abandoned would suggest a lack of stability in the community, leading to lower property values, loss of taxable property and a loss of tax base. This is a worst-case scenario for the community, and one few communities would be prepared to look at.

municode



FEMA

36. Policy Changes

Additional development in flood prone areas should not be permitted without local solutions that are vetted, tested, and accepted. With time, at-risk property values will diminish due to the lack of ability to secure insurance and financing. The property may have value to local governments for various purposes (storage of stormwater for example or mangrove forests to counter waves). However, this is a policy decision that is likely years out. Other policy changes that are developed to adapt to flood conditions should be prioritized as a first step to enabling by right practices in mitigation by property owners, neighborhoods and governmental agencies in charge of land development policies.



Where it can applied

all low-lying and upland areas that are prone to flooding



Benefits

multiple



Barriers to implementation

conventional practices create obduracy and do not provide necessary outcomes



Cost

Varies

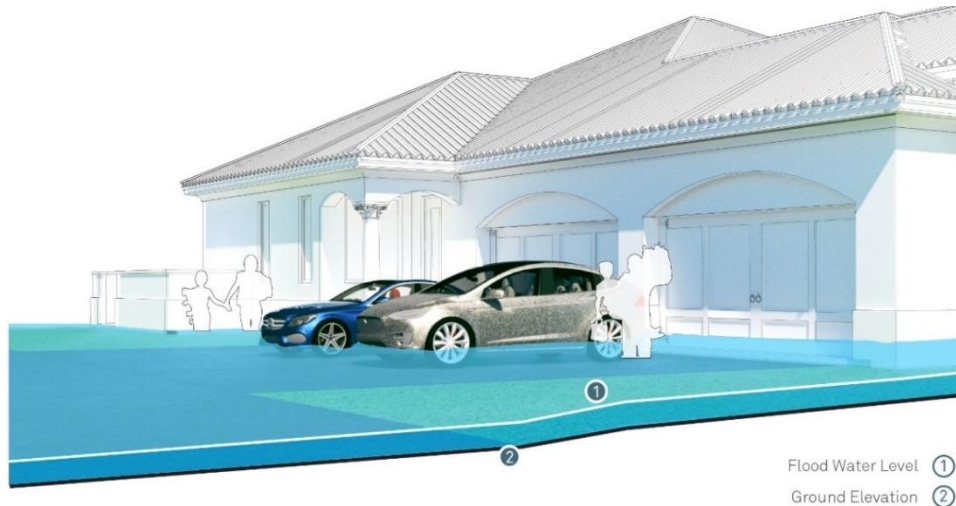
Figure 81. Policy changes including changing land use, abandonment of property

5.4.10 Flood Prone Property Acquisition

The loss of wetlands, mangroves and other coastal ecosystems diminishes the ability to store water or to provide areas to direct excess precipitation to avoid flooding. Conservation of land to prevent development over areas where stormwater may collect, in floodplains and low areas should be a land use priority. While the NFIP and FEMA will not prohibit development in a flood zone, local officials have the capacity to enhance restrictions on land development and to acquire properties that are repetitive losses. The goal is to remove land that is subject to flooding from development pressures. Landowners may willingly sell property, may be compensated for losses incurred and

zoning that prevents redevelopment and a host of other options. These are costly options, as acquisition of developed property can be a major cost. However, the benefits of not having to protect such properties may prove to have a positive long-term outcome. A summary of considerations is shown in

Figure 82.



17. Flood Prone Acquisition

The loss of wetlands, mangroves and other coastal ecosystems diminishes the ability to store water or to provide areas to direct excess precipitation to avoid flooding. Conservation of land to prevent development over areas where stormwater may collect, in floodplains and low areas should be a land use priority. While the NFIP and FEMA will not prohibit development in a flood zone, local officials have the capacity to enhance restrictions on land development and to acquire properties that are repetitive losses. The goal is to remove land that is subject to flooding from development pressures. Landowners may willingly sell property, may be compensated for losses incurred and zoning that prevents redevelopment and a host of other options. These are costly options, as acquisition of developed property can be a major cost. However, the benefits of not having to protect such properties may prove to have a positive long-term outcome.



Where it can applied

Regional agency - could be any low lying areas



Benefits

removes flood prone areas from risk areas



Barriers to implementation

difficult to implement if occupied, issues with willing sellers, cost, lack of funds for acquisition



Cost

\$200k-\$1million/acre depending on where it

Figure 82. Design considerations, benefits, barriers, and costs for flood prone acquisition

Table 7 outlines the options discussed in this section.

Table 9. Summary of benefits, costs, and barriers for each of the engineering alternatives in the toolbox

Strategy Class	Implementation Strategy	Applications	Benefits	Cost	Barriers to Implementation
Green	Rainwater harvesting	Local, small scale, easily implemented in developed areas	Protects property, treats runoff	Under \$5,000	Limited volume disposed of, so many are needed, maintenance
Gray	Pervious paving	Parking lots, patios, driveways, anything except paved roads due to traffic loading	Reduces roadway and parking lot flooding	\$10-20/sf, requires bumpers and sub-base to maintain paver integrity	Must be maintained via vacuuming or the perviousness fades after 2-3 years
Green	Detention	Common for new development, but difficult to retrofit; limited to open areas	Removes water from streets, reduces flooding	\$200K/ac	Land availability, maintenance of pond, discharge location Uses up land that could otherwise be developed
Gray	Exfiltration Trench	Any low-lying area where stormwater collects and the water table is more than 3 ft below the surface; densely developed areas where retention is not available, roadways	Excess water drains to aquifer, some treatment provided	\$250/ft	Significant damage to roadways for installation, maintenance needed, clogging issues reduce benefits

Strategy Class	Implementation Strategy	Applications	Benefits	Cost	Barriers to Implementation
Gray	Central sewer installation	All areas where there are septic tanks. Mostly a water quality issue	Public health benefit of reducing discharges to lawns, canals, and groundwater from septic tanks	\$15,000 per household	Cost, assessments against property owners, property rights issues
Green	Flood prone property acquisition	Regional agency - could be any low-lying areas	Removes flood prone areas from risk	\$2K-\$100K/ac depending on whether it is already developed	Difficult to implement if occupied, issues with willing sellers, cost, lack of funds for acquisition
Gray	Pump stations	Any low-lying area where stormwater collects, and there is a place to pump the excess stormwater to such as a canal; common for developed areas	Removes water from streets, reduces flooding	Start at \$1.5 to 5 million each, number unclear without more study	NPDES permits, maintenance cost, land acquisition, discharge quality
Gray	Armored sewer systems	Any area where gravity sanitary sewers are installed	Keeps stormwater out of sanitary sewer system and reduces potential for disease spread from sewage overflows	\$500/manhole	Limited expense beyond capital cost

Strategy Class	Implementation Strategy	Applications	Benefits	Cost	Barriers to Implementation
Policy	Changes in land use	Applicable universally	Achieves flood risk mitigation by adjusting permitted land use	Low but may incur private property rights conflicts and litigation	Private property rights conflicts and litigation
Policy	Enhanced elevation of buildings	Developers would implement this for new construction	Reduced flood risk	Varies	Potential issues with building structure or latticework, and existing homes that are not elevated

5.5 Infrastructure Solutions

Every infrastructure agency has a budget to operate and maintain the system – agencies involved in flood protection are no different, and they all spend money on operations, debt, and capital outlays. These factors are brought together in annual budget documents. Budgets are a necessary part of services and are statutorily required for most jurisdictions. In most cases, all infrastructure agencies should be set up as an enterprise fund to allow the organization to pay its way, which will also make it easier to evaluate the operational aspects of an infrastructure system, but others like both Hendry County and Clewiston use general fund revenues for this purpose. It is recommended to re-evaluate this practice.

Coordination between the financial, budget, and operating policies of a utility allows managers to properly allocate resources to those benefiting from the service, develop pricing strategies that can be clearly explained to the public, and prevent challenges to allocation methodologies. Operations, capital programs, and long-term variability of the utility system operation require financial and facility planning. Multi-year economic forecasts and financial plans are standard tools in business and are worthy of consideration by watershed and flood protection agencies.

For the community of Clewiston, FL, the eastern portion of the City is identified by the screening tool as flood-prone (refer to Figure 83 left). As a result, the efforts of the City are focused on those eastern properties. One solution under consideration is a pump station to resolve the flooding. A post-improvement simulation of the impact of installing the pump station shows a substantial difference to the expected flooding (refer to Figure 83 right). The areas shaded in blue correspond to those properties that are flooded during the 3-day, 25-year storm event with and without infrastructure improvements. The details of the pumping station layout used in the simulation are shown in Figure 84.



Figure 83. Results of screening tool flood modeling before (left) and after (right) simulating installation of the pumping station (areas shaded in blue correspond to those properties that are flooded during the 3-day, 25-year storm event)

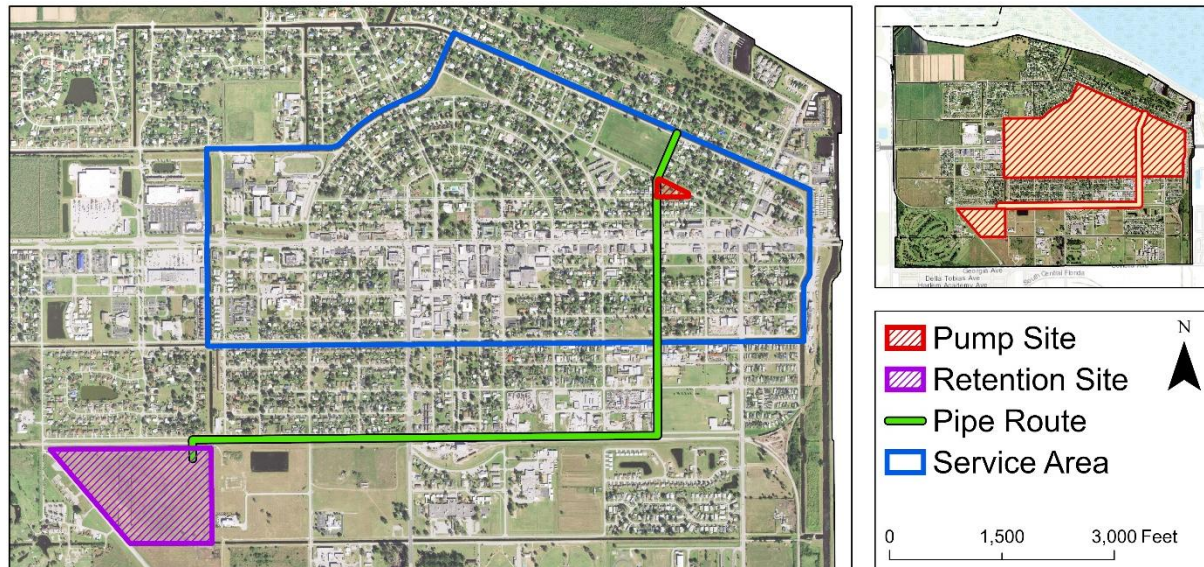


Figure 84. Proposed site layout of flood control pump station for eastern Clewiston, FL

5.6 Other Mitigation Strategies

Infrastructure improvements are necessary to harden properties and lessen flood risks. These improvements may come as hard improvements like pump stations, dikes and piping (termed gray infrastructure), retention areas, swales and the like (termed green infrastructure), policy improvements (paper infrastructure), and concepts that revise how development occurs modeled to a future time (changes in flood elevations for buildings, etc.). To optimize watershed protection goals, disparate goals of potential water supplies, agricultural use, development pressure, property rights, flood control and ecosystem protection must be considered. These are not always compatible goals. For example, additional water will be needed in the dry season to retard saltwater migration in coastal areas, but those areas are likely to flood from storms – these are not compatible goals. As a result, a more managed system is likely to be needed to meet multiple or competing objectives. Long-term plans would need to focus on the following issues:

- Providing additional onsite storage for stormwater
- Changes in building elevation and height restrictions
- Movement (i.e. Relocation? Transfer of development rights?) of development away from flood prone areas

- Increasing pumping to reduce groundwater levels to maintain soil capacity in low lying areas.
- Onsite infiltration and use of stormwater for potable water supplies
- Flood control structures may need to be added, or existing ones modified as to operating stage
- Dry or wet floodproofing with water and flood damage resistant materials
- Ecosystem sustainability need to be undertaken by federal, state and regional governments to determine the available tools to maintain as much diversity as possible, realizing ecosystem protection may have significant economic benefits

5.7 Capital Plan

Once the vulnerability assessment and mitigation measures have been determined, the next step is to implement the plan to address these issues—in other words, it is often possible to add mitigation measures to existing capital improvement programs (see **Error! Reference source not found.**)**Error! Reference source not found.**

5.7.1 SFWMD/USACE Regional Capital Improvement Projects

CERP is a hydrologic restoration project for the water resources of central and south Florida that was authorized by Congress in 2000. Through June 2018, the State of Florida and SFWMD have invested more than \$2.3 billion in CERP-related project design, engineering, construction, and land acquisition. Florida has now designated consistent funding for restoration through the Legacy Florida Act ([Laws of Florida, Chapter 2016-201](#)) and the Water Resources Law of 2017 ([Laws of Florida, Chapter 2017-10, Senate Bill 10](#)) and through advancement of other projects. Of note, CERP was envisioned as a partnership between USACE and the State of Florida, with SFWMD acting as the local sponsor on behalf of the state. While Florida's funding commitment has outpaced the federal government's in the 18 years since the plan was approved, cost sharing on the larger components is lacking. As a result, none of the major project components described in CERP has been completed.

The SFWMD and USACE are spearheading the City of Clewiston's subwatershed Protection Plan, which is being coordinated with the Lake Okeechobee Watershed Construction Project Phase II Technical Plan. This plan will address pollutant load reductions based on adopted TMDLs. It will also include a goal for salinity levels and freshwater inflow targets for the Caloosahatchee Estuary. Components of the multi-phase plan include:

- Policy
 - Implementing agricultural best management practices on more than 1.7 million acres of farmland

- Adopting new regulations that will reduce the impacts of development on water quality and flow
- Using green infrastructure nutrient control technologies to reduce phosphorus loads from the watershed
- Infrastructure
 - Building treatment wetlands to pretreat water flowing into Lake Okeechobee
 - Creating between 0.9 – 1.3 million acre-feet of water storage north of Lake Okeechobee through a combination of above-ground reservoirs, underground storage, and alternative water storage projects on public and private lands

Note that the C-43 reservoir project will solve some of the storage issues. Utilizing funding from the Florida Legislature, SFWMD is building the Caloosahatchee (C-43) West Basin Storage Reservoir (WBSR) and has taken the lead on construction of components of the C-44 Reservoir and Stormwater Treatment Area. SFWMD is also expediting planning for the [Everglades Agricultural Area \(EAA\) Storage Reservoir](#). WBSR is a component of CERP that is designed to store approximately 170,000 acre-feet of local basin stormwater runoff and releases from Lake Okeechobee to reduce the volume of discharges from Lake Okeechobee to the Caloosahatchee Estuary during the wet season and provide a source of freshwater flow to the estuary during the dry season to help balance salinity levels and provide flows to plants and wildlife when needed (**Error! Reference source not found.**). The reservoir is under construction on a 10,500-acre parcel owned by SFWMD. Depending on storage needs, water depth in the reservoir will range from 15 to 25 feet and will comprise a significant portion of the overall water storage requirement for the greater Caloosahatchee watershed. In addition, the project is envisioned to provide public access and recreational opportunities, as well as maintain allocated water supply to the local agricultural areas adjacent to the reservoir.

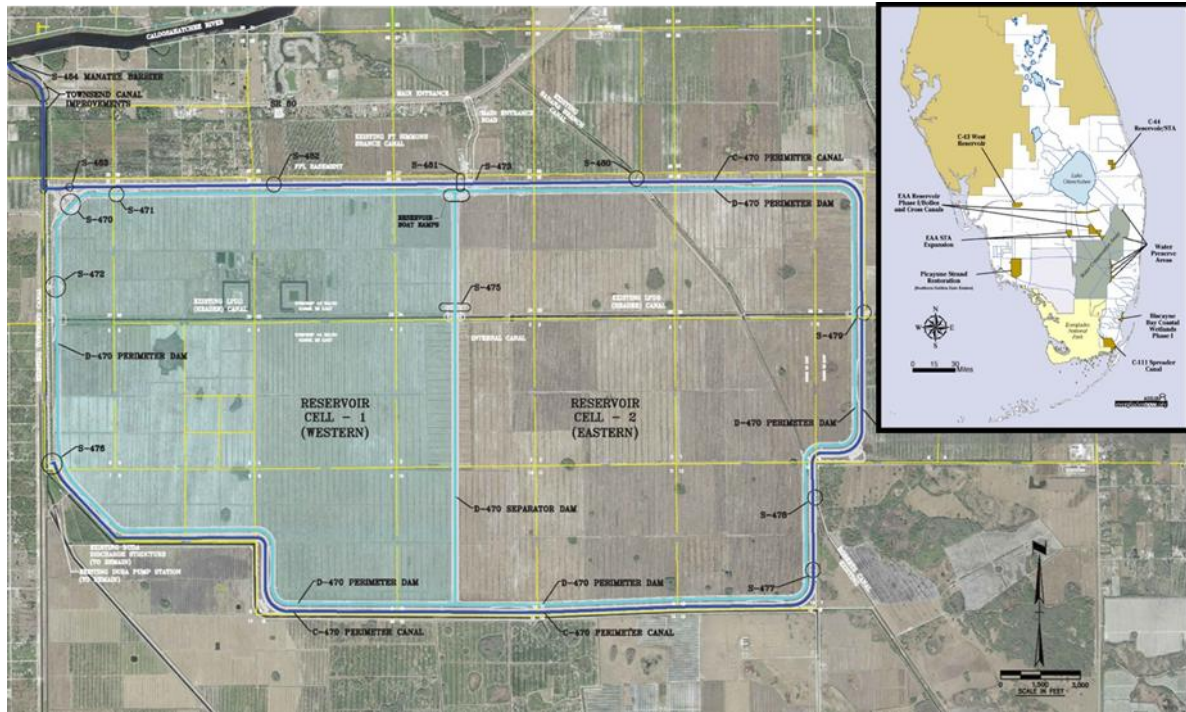


Figure 85. C-43 West Basin Storage Reservoir

The Lake Okeechobee Watershed Construction Project (LOWCP) was undertaken to identify issues that are affecting water quality and/or quantity in each of the subwatersheds and basins within the Lake Okeechobee Watershed (and downstream), and then, determine if projects, also known as management measures, are adequately addressing those issues. The water quality issues in Lake Okeechobee are critical to the City of Clewiston's subwatershed because the lake is drained in part through the basin. Nutrient-laden water from Lake Okeechobee creates significant downstream water quality impacts.

The Lower West Coast Water Supply Planning Area includes Lee County and portions of Charlotte, Collier, Glades, Hendry and Monroe counties. The SFWMD 2017 Update to the Lower West Coast Water Supply Plan (SFWMD, 2017) assesses projected water demands and potential sources of water for the period from 2014 to 2040. This plan update is used by local governments, water users and utilities to update and modify local comprehensive plans, facility work plans and ordinances. Storage reservoirs like C-43 will in part support water supply needs in the dry season, while reducing flooding and ecosystem impacts.

5.7.2 County-Wide Capital Improvement Projects

Hendry County has about \$5 million in improvements in their transportation (roads and bridges) fund, but little of this is stormwater-related beyond replacing existing culverts.

5.7.3 Local Capital Improvement Projects

Clewiston has no specific capital plans for stormwater. However, the City of Clewiston is investing in upgrades to deteriorated culverts. SRF funds are a potential source of funding, but the project is still in the conceptual design stage. This would not be a regional project. In addition, Clewiston could install a pump station to move water from the northeast section of the City. There is no feasibility plan beyond a mention in the upcoming CRS plan for the City.

According to the 2020 Local Mitigation Strategy document for Hendry County, the existing drainage system in and around the City of Clewiston appears to be adequate to contain and control most extreme rainfall events. However, City officials have expressed concern regarding the possibility of electrical outages or mechanical failures at the city's wastewater treatment plant, in conjunction with heavy rainfall. Such an incident could cause overflow of the effluent holding areas into the city drainage-ways. This creates a potential health hazard from human contact with the effluent.

Programs for monitoring operations and ensuring that ongoing inspections take place are needed. FDEP can coordinate the regulatory compliance aspects of these Clean Water Act requirements. In addition, upon completion of the regional reservoir projects, re-modeling of the subwatershed should be conducted incorporating these planned features. That will permit a change to the impact maps, allowing for some potential reductions to impacted areas. The impact of sea level rise must also be considered as it may mean effort in the east to reduce flooding from Lake Okeechobee discharges are replaced by prioritizing flood reduction from sea level rise in the west.

Large flood protection/storage projects are designed to reduce risk and are likely to score high on a priority scale. Localized infrastructure will tend to score lower due to the scale. In this subject area, there were no high-risk projects identified in the capital plans for any agency. However, SFWMD has several projects that provide substantial benefit, so these are deemed to have important consequences. Note that neither Clewiston nor Hendry County have current capital plans for flood control.

5.7.4 Study Area Level Capital Improvement Projects

Error! Reference source not found. outlines the projects in the capital plans (refer to individual plans in Section 3.5.5 for details), the cost, the scale (regional or local), and an estimate of the risk and vulnerability, used to create a composite score for prioritization. Specific details can be found in the community capital plans. Ultimately, it is up to the stakeholder group to assign the weights of the flood probability factor and the consequence of risk factor as well as the tie breaker procedure and regional priorities, so that the process best meets the needs of the community.

Table 10. Capital plan prioritization

Priori ty	Name of Project	Project Location	Agenc y	Hazards Mitigated	Fundi ng Source	Cost (000)	New, Deferred, Complete d, or Deleted	Why ?	Timeframe for Completion
1	Caloosahatchee Storage 2	Hendry County	SFWM D	Storage/Flood ing	CERP	\$45,00 0	New	N/A	TBD
2	C43 Distr. Reservoirs	Lake Hicpoche e South	SFWM D	Storage/Flood ing	CERP	\$450,0 00	New	N/A	TBD
3	Carlos Waterway/C43	Lake Hicpoche e South	SFWM D	Reduce Flooding	CERP	\$1,200	New	N/A	TBD
4	Public Land ASR Study	Okeechob ee County	SFWM D	Reduce Flooding	CERP	\$500	New	N/A	TBD
5	Stormwater Master Plans	Clewiston	Local	Reduce Flooding	Genera l Fund	TBD	New	N/A	TBD
6	Agricultural BMPs	Hendry County	SFWM D	Reduce Flooding	Genera l Fund	TBD	New	N/A	TBD
7	Stormwater Master Plans	Hendry County	County	Reduce Flooding	Genera l Fund	TBD	New	N/A	TBD
8	East Clewiston Pump Station	East Clewiston	Local	Reduce Flooding	Genera l Fund	\$1,400	New	N/A	10 years
9	Clewiston Adult School	NE Clewiston	Local	Reduce Flooding	Genera l Fund	TBD	New	N/A	TBD

Priori ty	Name of Project	Project Location	Agenc y	Hazards Mitigated	Fundi ng Source	Cost (000)	New, Deferred, Complete d, or Deleted	Why ?	Timeframe for Completion
10	Hendry Regional Medical Center	Central Clewiston	Private	Reduce Flooding	Private Funds	TBD	New	N/A	TBD
11	Clewiston High School	Central Clewiston	Local	Reduce Flooding	School Board	TBD	New	N/A	TBD

6.0 ACTION PLAN

The key components of the implementation phase are: 1) the implementation team, 2) information/education, 3) capital improvement projects, 4) maintenance, 5) monitoring, and 6) evaluation and adjustments. A watershed implementation team made up of key stakeholder partners from the planning team, particularly those whose responsibilities include making sure tasks are being implemented, reviewing monitoring data, ensuring technical assistance in the design and installation of management measures, finding new funding sources, and communicating results to the public.

6.1 Information/Education Plan

Every WMP should include an outreach component that involves the community. Because individual actions and voluntary practices are involved in the solutions outlined in the plan, effective public involvement and participation will promote adoption of management practices, ensure sustainability, and encourage changes in behavior that will help to successfully achieve the goals and objectives. This comprehensive guide has six critical steps of outreach:

1. Defining goals and objectives
2. Identifying target audiences
3. Developing appropriate messaging
4. Selecting materials and activities
5. Distributing the messages
6. Conducting evaluation and continuous improvement

Although awareness of the issues is a good first start, the public should be educated on the challenges facing the watershed and become invested in the solution by knowing what specific actions they can take to participate in successful implementation. An example for Lee County is provided in Appendix A.

6.2 Maintenance Plan

The goal of managing stormwater is to protect public health, welfare, and safety by reducing flood impacts on a community, the potential for waterborne disease from flooding, and to lessen the potential for property damage if flooding occurs. Public and private property may include homes, businesses, roadways, railroads, bridges, utilities, etc., so the first objective is to remove excess water in a timely manner, to a place where it will not adversely impact the public and the economy. To prevent flooding and the potential for health risks associated with stagnant water, stormwater runoff must be managed in an organized and systematic manner if property owners are to enjoy

the full use of their property and roadways are to be clear. As a result, stormwater facilities must be constructed and maintained to reduce the negative impacts of runoff.

The burden of managing this stormwater typically falls to a local community stormwater organization – typically a special district, stormwater utility or a division of a local government. For this basin, these governments are:

- Hendry County
- City of Clewiston

Federal programs created under the Clean Water Act specify that those communities with local stormwater infrastructure – pipes, pumps, catch basins, exfiltration trenches, retention basins, etc. – are required to fund and perform the following:

- Annual Maintenance
 - Disk dry retention area bottoms
 - Correct stormwater wet retention area
- Semi-Annual Maintenance
 - Correct areas of erosion, undercutting or dead grass in wet and dry retention areas and swales
 - Swale cleaning as needed
- As Needed Maintenance
 - Mow wet and dry retention areas and swales
 - Correct dry retention area bottoms

Such maintenance activities also require good record-keeping to develop and maintain accurate mapping of the drainage system and track improvements in areas with ongoing stormwater issues.

6.3 Monitoring and Compliance Requirements

Because stormwater protection is often more regional than local in many cases, most communities participate in programs under permits secured by a regional agency (county level is common) to address the interconnectedness of waterbodies through neighboring jurisdictions. Monitoring programs are primarily an administrative feature of watershed management. A good environmental monitoring program (EMP) will assess the effectiveness of the overall practices and provide necessary information to prevent failures or property damage, or at least reduce the risk. The following are typical monitoring program elements:

Monitoring programs should verify ongoing demonstration of maintenance through the use of logs, work orders, photographic documentation and geographic information systems (GIS) support to insure all of these facilities not only operate properly, but also reduce pollutants. These requirements mean that the community needs funds to ensure proper execution of the program for compliance. Significant effort is required to maintain functioning of stormwater systems, many of which have been neglected with time. Extra effort may be recommended prior to rainy seasons to limit flooding potential from unmaintained facilities.

6.4 Conclusions

In the near term the major concern for Clewiston is rainstorms. However finding is an issue. Therefore, despite the local sentiment to avoid creating structural solutions that might disrupt waterfront views, the following should be long-term policy changes for the community:

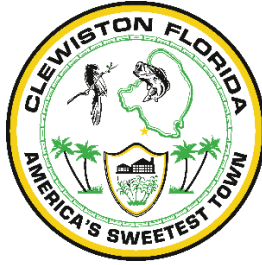
1. Increase the finished floor elevation minimum height for all new construction to 2 ft freeboard above the FEMA floor elevation.
2. Develop a program to prevent the inflow of seawater into the streets. The flooded streets will cause the road base and pavement to fail faster, increasing maintenance costs. How the City accomplishes this can be determined with time, but increasing maintenance costs to the roads will reach a tipping point. To that end, roadway bases may need to be rebuilt using technology that is currently being developed but as yet, has not been implemented.

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Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Lakisha Burch, City Clerk

VIA: Danny Williams, City Manager

DATE: June 16, 2025

SUBJECT: Consideration of Resolution No. 2025-26 approving the Planning Board.

Background:

In accordance with the City of Clewiston's Code of Ordinances, the City Commission is requested to consider the appointment of individuals to serve on the Planning Board. The Planning Board serves as an advisory body, providing recommendations to the City Commission on matters related to land use, zoning, and the comprehensive plan. Appointments are made to ensure continued compliance with municipal planning requirements and to fill vacant or expiring seats as outlined in Chapter 110, Article II of the Code.

The individuals proposed for appointment have demonstrated commitment to community development and aligned with the qualifications prescribed by the ordinance. Their service will support the City's strategic goals and enhance public participation in land use decisions. Staff recommends the Commission approve these appointments to maintain a fully seated and active Planning and Zoning Board.

Recommendation:

Motion to approve **Resolution 2025-26** approving the Planning Board.

CITY OF CLEWISTON
RESOLUTION NO. 2025-26

A RESOLUTION OF THE CITY OF CLEWISTON OF THE OF CLEWISTON, FLORIDA, APPOINTING VOTING MEMEBERS OF THE PLANING BOARD; PROVIDING TERMS AND APPOINTMENT, DUTIES AND GENERAL PROVISIONS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the city of Clewiston City Commission established a Planning Board to be composed of five members meeting the qualifications set forth in the Charter; and

WHEREAS, the members of the planning board shall be appointed by the city commission. The term of office shall run from June 1 in the year in which the appointment is made. Each person shall serve for a term of two years, or until his successor is appointed and qualified. Members shall be subject to removal by the city commission for failure to perform their duties or take an active part in the board's duties, or for other misconduct in office. Vacancies on the board may be filled by the commission at any time for the unexpired term; and

WHEREAS, at the first meeting after June 1 in each year, the planning board shall organize and select one of its members as chairperson and one member as secretary, both to serve until the next organizational meeting. The board shall hold regular meetings at least once every three months, and more often if the members should deem it necessary; and

WHEREAS, the chairperson may call a meeting at any time upon his volition, or he shall call a meeting when he is requested to do so by three members of the board or by the city commission, such special meetings to be upon reasonable notice to the members and the public if practical. The secretary shall make and keep a record of all proceedings of the board, which shall be transcribed and one copy filed with the city clerk.

NOW, THEREFORE, be it resolved by the City Commission of the City of Clewiston, Florida:

SECTION 1: That the foregoing "WHEREAS" clauses are confirmed and ratified as being true and correct and hereby made a specific part of this Resolution.

SECTION 2. The City Commission hereby the following people to serve as regular members of the Planning Board for the term of two years.

James Pittman, Mayor

Greg Thompson

Hillary Hyslope, Vice Mayor

Haitham Kaki

Barbara Edmonds, Commissioner

Edilberto Vazquez, Jr.

Mali Gardner, Commissioner

Carolina Bentancor

Jason Williams, Commissioner

Luis Vallejo

SECTION 3: All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict:

SECTION 4: If any clause, section, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or application of this Resolution.

SECTION 5: This Resolution shall become effective upon its adoption.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HILLARY HYSLOPE, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BARBARA EDMONDS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MILA GARDNER, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JAMES WILLIAMS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

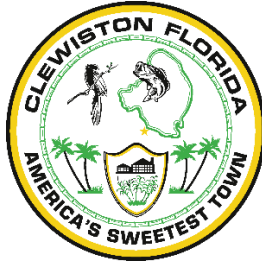
Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Derek P. Rooney, City Attorney



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Thomas Lewis, Chief of Police

VIA: Danny Williams, City Manager

DATE: June 16, 2025

SUBJECT: Consideration of approval of Ordinance No. 2025-08 on second reading Shopping Cart Regulations.

Background:

Currently in the City of Clewiston, ordinance regulations on shopping carts vastly mirror state law. However, local conditions are not addressed as property owners allow shopping carts to remain on their property without penalty.

The recommended changes will provide Code Enforcement and Police Officers the ability to quickly address blight and provide an incentive for property owners to partner with us in our efforts to keep the City of Clewiston a desirable place to live, work, and visit.

Recommendation:

Motion to approve **Ordinance No. 2025-08** on second reading Shopping Cart Regulations.

CITY OF CLEWISTON, FLORIDA

ORDINANCE NO. 2025-08

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADDING II OF THE CLEWISTON CODE OF ORDINANCES OF THE CITY OF CLEWISTON PERTAINING TO THE USE OF SHOPPING CARTS WITHIN THE CITY; PROVIDING THAT MERCHANTS WHO PROVIDE SHOPPING CARTS AND CUSTOMERS WHO USE THEM SHALL BE LIABLE IF CARTS ARE ABANDONED OR LEFT ON PUBLIC STREETS OR PRIVATE PROPERTY WITHOUT CONSENT; PROVIDING FOR A PERMANENT TAG OF IDENTIFICATION OF CARTS; PROVIDING FOR COLLECTION AND REDEMPTION OF CARTS; PROVIDING A PENALTY; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING A SAVINGS CLAUSE; PROVIDING AUTHORITY TO CODIFY; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Clewiston is committed to maintaining the public health, safety, and welfare of its residents and business community; and

WHEREAS, abandoned shopping carts located on public and private properties throughout the City of Clewiston contribute to neighborhood blight, attract illegal dumping, and create visual and physical hazards; and

WHEREAS, the City Commission finds that property owners play a role in the responsible return or removal of shopping carts that are unlawfully abandoned or retained on their premises; and

WHEREAS, the Commission desires to amend the City of Clewiston Code of Ordinances to impose penalties on property owners who allow unauthorized shopping carts to remain on their property, thereby supporting efforts to keep the City clean, safe, and visually appealing.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA:

ARTICLE 1. AMENDMENT TO CODE OF ORDINANCES

Section 22-102 of the Clewiston Code of Ordinances is hereby replaced and enacted as follows:

Sec. 22-102. – Return of Shopping Carts, assessment of fees, fines, and costs.

(a) Unlawful Possession.

It shall be unlawful for any property owner to knowingly retain, store, or allow a shopping cart, bearing the name or identification of a business, to remain on the premises.

(b) Notification and Removal.

Upon notification by the City or its authorized agent, a property owner shall have 24 hours to return the shopping cart(s) to the rightful business.

(c) Civil Penalty.

Failure to comply with subsection (b) shall result in a civil penalty assessed as follows:

1. **First violation:** \$100 per shopping cart
2. **Second and subsequent violation** within a 12-month period: \$200 per shopping cart

(d) Exceptions.

Notwithstanding any other provision of law or local ordinance, no fee, fine, or costs may be assessed against the owner of a shopping cart unless the shopping cart was found on public property and was removed from the premises or parking area of a retail establishment by the owner of the shopping cart or an employee acting on the owner's behalf, and the fee, fine, or cost has been approved by the state department of agriculture and consumer services.

ARTICLE 2. ENFORCEMENT

Police Officers of the Clewiston Police Department and Code Enforcement Officers shall be responsible for administering and enforcing the provisions of this section, including issuing notices of violation and citations where applicable.

ARTICLE 3. CONFLICT

All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

ARTICLE 4. SEVERABILITY

If any section, subsection, sentence, clause, or provision of this Resolution is held invalid, the remainder shall not be affected and shall remain in full force and effect.

ARTICLE 5. EFFECTIVE DATE

This Resolution shall take effect immediately upon its adoption.

Commissioner _____ offered the foregoing ordinance. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HILLARY HYSLOPE, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BARBARA EDMONDS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MILA GARDNER, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JASON WILLIAMS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ON FIRST READING, THIS ____ DAY OF _____, 20____.

Commissioner _____ offered the foregoing ordinance. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
JAMES PITTMAN, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HILLARY HYSLOPE, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BARBARA EDMONDS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MILA GARDNER, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JASON WILLIAMS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ON SECOND READING, THIS ____ DAY OF _____, 20____.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Dylan J. Brandenburg, City Attorney