

CITY OF CLEWISTON

CITY COMMISSION REGULAR MEETING AGENDA

August 18, 2025 at 5:00 PM

City Hall Commission Chambers – 115 W Ventura Ave

Commission:

James Pittman, Mayor

Hilary Hyslope, Vice Mayor

Mila Gardner, Commissioner

Barbara Edmonds, Commissioner

Jason Williams II, Commissioner

Administration:

City Manager, Danny Williams

City Attorney, Dylan Brandenburg

City Clerk, Lakisha Burch, MSOL, MMC

Civility: Being "civil" is not a restraint on the First Amendment right to speak out, but it is more than just being polite. Civility is stating your opinions and beliefs, without degrading someone else in the process. Civility requires a person to respect other people's opinions and beliefs even if he or she strongly disagrees. It is finding a common ground for dialogue with others. It is being patient, graceful, and having a strong character. That is why we say "Character Counts" in the City of Clewiston. Civility is practiced at all City meetings.

Special Needs: In accordance with the provisions of the American with Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall within three business days prior to any proceeding, City Hall is wheelchair accessible and accessible parking spaces are available. Please contact the City Clerk's office at (863) 983-1484, extension 105, or email lakisha.burch@clewiston-fl.gov for information or assistance.

Quasi-Judicial Hearings: Some of the matters on the agenda may be "quasi-judicial" in nature. City Commission Members are required to disclose all ex-parte communications regarding these items and are subject to voir dire (a preliminary examination of a witness or a juror by a judge or council) by any affected party regarding those communications. All witnesses testifying will be "sworn" prior to their testimony. However, the public is permitted to comment, without being sworn. An unsworn comment will be given its appropriate weight by the City Commission.

Appeal of Decision: If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceeding, and for that purpose, may need to ensure that a verbatim record of the proceeding is made, which record includes any testimony and evidence upon which the appeal will be based.

Consent Calendar: Those matters included under the Consent Calendar are typically self-explanatory, noncontroversial, and are not expected to require review or discussion. All items will be enacted by a single motion. If discussion on an item is desired, any City Commission Member, without a motion, may "pull" or remove the item to be considered separately. If any item is quasi-judicial, it may be removed from the Consent Calendar to be heard separately, by a City Commission Member, or by any member of the public desiring it to be heard, without a motion.

CITY COMMISSIONER AGENDA ITEMS:

CALL TO ORDER

PRAYER AND PLEDGE OF ALLEGIANCE

ROLL CALL

ADDITIONS, DELETIONS, MODIFICATIONS

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

Public Comments for all meetings may be received by email, or in writing to the City Clerk's Office until 3:00 PM on the day of the meeting. Comments will be "received and filed" to be acknowledged as part of the official public record of the meeting. City Commission meetings are livestreamed and close-captioned for the general public via our website, instructions are posted there.

CONSENT AGENDA

1. Consideration of approval of Meeting Minutes.
 - a. June 4, 2025 City Commission Workshop Meeting Minutes
 - b. June 16, 2025 City Commission Regular Meeting Minutes
 - c. July 21, 2025 City Commission Regular Meeting Minutes
2. Receive and file for monthly staff reports from the following departments.
 - a. City Clerk
 - b. Community Development
 - c. Finance
 - d. Police
 - e. Public Works
 - f. Utilities
3. Consideration of **Resolution 2025-36** authorizing the Interagency Agreement with the State Attorney's Office.
4. Consideration of **Resolution 2025-37** authorizing the use of funds in the amount of \$ 29,688.00 through the FY24 Edward Bryne Memorial Justice Assistance Grant (JAG) Program to purchase an all-terrain Utility vehicle and Golf cart to enhance the Clewiston Police Department's Road patrol capabilities.
5. Consideration of **Resolution No. 2025-39** approving the increase of the 401(a) Defined Contribution Plan for City Employees.

DISCUSSION

6. Discuss and direct staff on how to proceed with Storage on Private Property.

CITY STAFF COMMENTS

City Manager

City Attorney

CITY COMMISSION COMMENTS

Commissioner Barbara Edmonds

Commissioner Mila Gardner

Commissioner James Williams II

Vice Mayor Hilary Hyslope

Mayor James Pittman

ADJOURNMENT

Comment Cards: Anyone from the public wishing to address the City Commission, it is requested that you complete a Comment Card before speaking. Please fill it out completely with your full name and address so that your comments can be entered correctly in the minutes and given to the City Clerk. During the agenda item portion of the meeting, you may only address the item on the agenda being discussed at the time of your comment. During public comments, you may address any item you desire. Please remember that there is a three (3) minute time limit on all public comments. Any person who decides to appeal any decision of the Council with respect to any matter considered at this meeting will need a record of the proceedings and for such purpose, may need to ensure that a verbatim record of the proceedings is made which included testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodation in order to participate should contact the City Clerk's Office (863-983-1484), at least 48 hours in advance to request such accommodation.



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Lakisha Burch, City Clerk

VIA: Danny Williams, City Manager

DATE: July 21, 2025

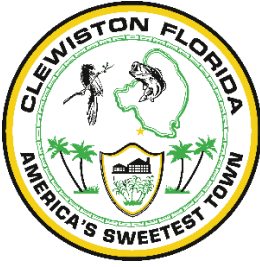
SUBJECT: Consideration of approval of Meeting Minutes

Background:

Approval of the attached meeting minutes.

Recommendation:

Staff recommends the approval of the attached meeting minutes.



CITY OF CLEWISTON

CITY COMMISSION WORKSHOP/SPECIAL MEETING
MINUTES

JUNE 4, 2025, at 10:00 AM

City Hall Commission Chambers – 115 W Ventura Ave

CALL TO ORDER

Mayor Pittman called the meeting to order at 10:00 a.m.

PRAYER AND PLEDGE OF ALLEGIANCE

Mayor Pittman led the prayer and the Pledge of Allegiance.

ROLL CALL

Mayor Pittman, Vice Mayor Hyslope, Commissioner Gardner, Commissioner Edmonds, and Commissioner Williams.

Present Staff

City Manager Williams, City Clerk Burch, Deputy City Clerk Berrios, City Attorney Brandenburg via Phone, Community Development Director/Fire Chief Reese, HR/Parks and Recreation Director Sargent and Police Chief Lewis.

ADDITIONS, DELETIONS, MODIFICATIONS**COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS**

There were no public comments.

REGULAR AGENDA AND DISCUSSION

1. Discuss and direct staff on how to proceed regarding Municipal Legal Services.

Mayor Pittman noted prior presentations on legal services and invited discussion on whether to retain the current legal counsel or hire a new legal service.

Commissioner Gardner proposed selecting Gray Robinson, stating they would best serve the community.

Commissioner Gardner made the motion seconded by Commissioner Williams to approve Gray Robinson as the new municipal legal service provider, with current services by Mr. Brandenburg continuing until June 16, 2025; it was voted as follows: Ayes: Mayor Pittman, Vice Mayor Hyslope, Commissioners Gardner, and Williams. Motion passed unanimously.

2. Discuss and direct staff on how to proceed regarding Ventura Avenue Project.

David Trudeau (Johnson Engineering) reported he met with Ms. Joanne (State Farm) to discuss the spaces of lost parking spots and proposed additional side street parking. He explained the current plan is to approve the design as-is and then submit a change order to include the side street parking. This approach is intended to keep the project on track for submission to FDOT for final review and construction approval.

Public comment from Attorney Rod A. Feiner (Coker & Feiner 1404 South Andrews Avenue Fort Lauderdale), representing State Farm business owner Ms. Joanne and

adjacent property owners. Attorney Feiner opposed immediate approval due to its premature unresolved zoning issues, he expressed concern about grandfathering parking rights in the event of future property demolition.

Commissioner Gardner inquired whether the change order and zoning issues could be resolved before the June 16 deadline tied to grant funding.

David Trouteaud from Johnson Engineering and City Manager Williams mentioned that the changes would be implemented, and a decision should be finalized by the June 16th commission meeting.

Mr. Feiner shared additional concerns on behalf of other clients and expressed a willingness to work with City staff to resolve issues prior to the June 16 deadline.

Mayor Pittman concluded that city staff and consultants will prepare to bring the matter back for a vote on June 16.

3. Discuss and direct staff on how to proceed regarding Hendry County Emergency Services Council.

Travis Reese and Chief Tom Lewis currently serve on the Hendry County Emergency Committee, which meets quarterly with FPL and the City of Clewiston to address local concerns.

Vice Mayor Hyslope inquired about the duration of the committee's existence and requested all bylaws and meeting minutes be sent to City Clerk Lakisha Burch for review.

Chief Lewis clarified that the committee has been informal historically and that formal documentation (e.g., bylaws, minutes) is a recent development due to new funding and structure and Fire Chief Travis Reese noted that the subcommittee had previously discussed issues, but the main committee is now being formalized.

Commissioner Gardner recommended that the City Manager and Financial Director attend the emergency committee meetings. Mayor Pittman agreed and emphasized the need for a third city representative.

Vice Mayor Hyslope stated that the reason this document is being discussed is due to the school zone cameras.

Brief discussion on school zone cameras within the city limits.

Commissioner Williams made the motion seconded by Commissioner Edmonds to not allow speed zone cameras on East Circle Drive; it was voted as follows: Aye: Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.

4. Discuss and direct staff on how to proceed regarding the City of Clewiston's Comprehensive Plan. -**Tabled**
5. Discuss and direct staff on how to proceed regarding the Downtown District. -**Tabled**
6. Discuss and direct staff on how to proceed regarding Commercial Module Units.

Mayor Pittman mentioned the reason for discussion is due to the recent non-permitted installation on Pasadena location.

Fire Chief/Community Development Director Travis Reese confirmed with Mayor Pittman that this location did not have a permit, just a land development permit for their parking lots, sidewalks, and approved location for the modulars. Mr. Reese explained that once they started with their improvements their modulars were delivered to the property prior to permitting, the city staff found out these are used units which is an issue for the developer.

Commissioners and Staff had brief discussion on standards and Mayor Pittman asked Travis Reese to have this ordinance prepared for further discussion by the next commission meeting on June 16th.

Travis Reese confirmed that the units are red tagged because they do not have a permit, but he has not officially notified them, but he will get Code Enforcement and follow up and give them a code violation.

City Attorney Brandenburg stated he started writing a draft ordinance but needs assistance from the Planner or the Building Department on what specific regulations they think would be applicable to get these in the conditions the city wants them.

City Manager Williams asked David Trouteaud from Johnson Engineering to have his planner assist our city attorney with this ordinance.

7. Discuss and direct staff on how to proceed regarding Sheds and its usage.

Commissioner Gardner mentioned her concerns they she has heard in the past the people are living in sheds. Commissioner Gardner wants to make sure that our Ordinance is clear on these accessory structures for living purposes are prohibited and that in section 110-526 1DE as she would like to prevent this in city limits.

Commissioner Williams mentioned that this is currently happening within our city.

Brief discussion on ways to prohibit this on property because of the experience the city has with one property that has terrorized the city.

Mayor Pittman asked Chief Lewis what law enforcement can do about this.

Chief Lewis mentioned that by law if they are not given permission to have access by person; there is nothing that he can do because it is private property. It is difficult without a search warrant or without a probable cause that the person committed a crime. Chief Lewis stated that City Attorney Brandenburg would know better how to answer this question, even though Code Enforcement is limited to access.

City Attorney Dylan mentioned that if the city needs to limit them to the front yard of the property so they can be seen and caught by code enforcement if the city limits them in their backyard because they have fourth amendment rights. The Code enforcement department or Police department can take pictures and take them to a special magistrate hearing.

8. Discuss and direct staff on how to proceed regarding Recreation Vehicles on private property.

Brief discussion on Recreational Vehicles on Ordinance 24-03 which was passed on 12/19/2024 stated by City Clerk Lakisha Burch, the commissioners asked for this ordinance to be brought back for further discussion and amendment.

CITY STAFF COMMENTS

City Manager

- Great turn out for the Glow Night and discussed painting the old racquetball building to start having movie nights on the backside. Met with David about the bridge.
 - HR/Parks and Recreation Director Sargent gave a brief update on the great turn out at this year's summer camp, food truck event and pool party for adults.

City Attorney- via telephone

- Expressed his thanks to the commissioners and city staff and will collaborate with new attorneys for the transition.

CITY COMMISSION COMMENTS

Commissioner Barbara Edmonds

- Good workshop and thanked Dylan for his legal services.

Commissioner Mali Gardner

- Good workshops and discussions and thanked City Manager.

Commissioner James Williams II

- Thanked Ashly for all her work and it was a good workshop.

Vice Mayor Hilary Hyslope

- Good workshop and thanked City Attorney Brandenburg for his services.

Mayor James Pittman

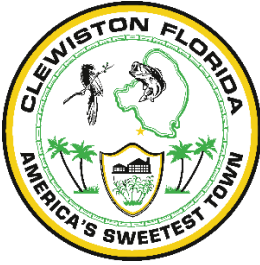
- Good discussion and look forward to the next meeting on June 16th.

ADJOURNMENT

There being no further business, the meeting was adjourned at 12:10 p.m.

James Pittman, Mayor

Fransheska Berrios, Deputy City Clerk



CITY OF CLEWISTON

CITY COMMISSION REGULAR MEETING MINUTES

June 16, 2025, at 5:00 PM

City Hall Commission Chambers – 115 W Ventura Ave

CALL TO ORDER

Mayor Pittman called the meeting to order at 5:00 p.m.

PRAYER AND PLEDGE OF ALLEGIANCE

Mayor Pittman led the prayer and Pledge of Allegiance.

ROLL CALL

Mayor James Pittman, Vice Mayor Hillary Hyslope, Commissioners Barbara Edmonds, Mali Gardner, James Williams. City Manager Danny Williams, City Attorney Kaylee Tuck, and City Clerk Lakisha Burch.

Additional Staff Present: City Attorney Derek Rooney, Police Commander Thomas Levine, Finance Director Randolph Maxson, and Deputy City Clerk Fransheska Berrios.

ADDITIONS, DELETIONS, MODIFICATIONS

City Clerk Burch asked Ordinance No. 2025-08 on second reading to be removed from the agenda due to not being advertised due to her being out.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

REGULAR AGENDA

1. Consideration of **Resolution No. 2025-23** approving an agreement for City Attorney Legal Services to GrayRobinson, P.A.

City Clerk Burch presented Resolution No. 2025-23 approving the agreement for City Attorney Legal Services to GrayRobinson, P.A.

Commissioner Gardner made the motion and seconded by Commissioner Edmonds to approve Resolution No. 2025-23 approving an agreement for City Attorney Legal Services to GrayRobinson, P.A.; it was voted as follows: Ayes: Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.

PRESENTATION

2. Life Saver's Award Presentation.

Police Commander Levine presented the Life Saver's Award to Officer Rollins and Sergeant Conyers. Stating that this was the second for Sergeant Conyers.

CONSENT AGENDA

3. Consideration of approval of Meeting Minutes
4. Receive and File of monthly staff reports from the following departments:
 - a. City Clerk
 - b. Community Development
 - c. Finance
 - d. Police
 - e. Public Works

f. Utilities

5. Consideration of **Resolution No. 2025-24** approving the Ventura Avenue Project.

There were public comments made by Attorney Rod Feiner and Hasin (the owner). Commissioner Gardner responded to Mr. Feiner that parking is the City's.

City Manager Williams and David Trudeau from Johnson Engineering will work with the City Attorneys with concerns mentioned by Attorney Feiner.

6. Consideration of **Resolution No. 2025-25** approving the Watershed Master Plan.
7. Consideration of **Resolution No. 2025-26** approving the Planning Board.

Vice Mayor Hyslope made the motion and seconded by Commissioner Williams to approve the Consent Agenda; it was voted as follows: Ayes: Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.

PUBLIC HEARING

8. Consideration of approval of **Ordinance No. 2025-08** on second reading Shopping Cart Regulations. **PULLED FROM THE AGENDA**

CITY STAFF COMMENTS

City Manager

- City Manager Williams

Fred Bloetscher, Professor from Florida Atlantic University presented a PowerPoint presentation regarding Watershed Master Plan. - Do things in GIS (large but city has access-trying to have where the city can get access through a portal). Commissioner Gardner asked about the new flood zone map- Mr. Bloetscher stated he could not speak on the FEMA map but spoke about the Hoover dike. He stated FEMA must update the maps. There continued to be dialogue between Commissioner Gardner and Mr. Bloetscher. Commissioner Gardner spoke about page 93, would like to have staff review them and have some issues, would like to see change before our name (city of Clewiston and would like the person who works with us on water to review).

- With the approval of Resolution No. 2025-25 being approved already there will need to be some minor changes made.
- Mr. Williams stated that he stopped by recreation and the golf club.

City Attorney

CITY COMMISSION COMMENTS

Commissioner Barbara Edmonds

- Welcomed the new attorneys Derek Rooney and Kaylee Tuck and stated she attended the camp.

Commissioner Mila Gardner

- Welcomed the new attorneys Derek Rooney and Kaylee Tuck.
- Spoke about the Ventura Project and grandfathering.

Commissioner James Williams II

- Welcomed the new attorneys Derek Rooney and Kaylee Tuck.
- Spoke about the upcoming 3 on 3 (soccer) live.

Vice Mayor Hilary Hyslope

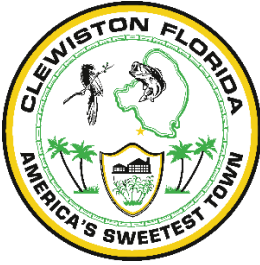
- Welcomed the new attorney's Derek Rooney and Kaylee Tuck.
- The new Planning Board.
- Requested meeting minutes and current by-laws for the Hendry County Emergency Services Agency

Mayor James Pittman

- Welcomed the new attorney's Derek Rooney and Kaylee Tuck.

ADJOURNMENT

There being no further business, the meeting was adjourned at 6:11 p.m.



CITY OF CLEWISTON

CITY COMMISSION REGULAR MEETING AGENDA

July 21, 2025, at 10:00 AM

City Hall Commission Chambers – 115 W Ventura Ave

CALL TO ORDER

Mayor Pittman called the meeting to order at 10:00 a.m.

PRAYER AND PLEDGE OF ALLEGIANCE

Mayor Pittman led the prayer and Pledge of Allegiance.

ROLL CALL

Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds, Gardner, and Williams. City Manager Williams, City Attorney Tuck, Building Official Cooper, HR/Parks and Recreation Director Sargent, Police Chief Lewis, Fire Chief Reese, Lynne Mila, and City Clerk Burch.

ADDITIONS, DELETIONS, MODIFICATIONS

There were no changes to the agenda.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

There were public comments made by Gileen Perez and Ryan Duffy.

PRESENTATION

1. Proclamation to Dylan Brandenburg of Davis and Associates.

Mayor Pittman gave a brief presentation of the item and proceeded to read the proclamation for former City Attorney Dylan Brandenburg into record. He then stated that the Clerk would make sure that Mr. Brandenburg received the proclamation.

CONSENT AGENDA

2. Receive and File Monthly Reports.
 - a. City Clerk
 - b. Community Development
 - c. Finance
 - d. Police
 - e. Public Works
 - f. Utilities
3. Consideration of **Resolution No. 2025-27** authorizing the use of funds in the amount of \$1,769.00 through the FY 2024 Edward Byrne Memorial Justice Assistance Grant (JAG) Program to purchase mobile document scanners and related cases.

4. Consideration of **Resolution No. 2025-31** approving final payment in the amount of \$22,1198 to Cox Research and Technology for the inflow and infiltration phase three project.
5. Consideration of **Resolution No. 2025-32** approving final payment in the amount of \$ 89,936.25 to Sensus USA for advanced meter infrastructure project.

Motion was made by Commissioner Gardner and seconded by Vice Mayor Hyslope to approve the Consent Agenda; it was approved as follows: Ayes: Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.

REGULAR AGENDA AND PUBLIC HEARING

6. Consideration of **Ordinance No. 2025-08** on second reading approving adding II of the Clewiston Code of Ordinance of the City of Clewiston pertaining to the use of shopping carts with the city.

Mayor Pittman read Ordinance No. 2025-08 regarding Shopping Carts within the city into the record. City Manager Williams stated that the Police Chief would ensure that letters are sent to the business owners.

Motion was made by Commissioner Edmonds and seconded by Commissioner Gardner to approve on second reading of Ordinance No. 2025-08 adding II of the Clewiston Code of Ordinances of the City of Clewiston pertaining to the use of Shopping Carts within the city; it was voted as follows: Ayes: Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.

7. Consideration of **Resolution No. 2025-33** approving the Memorandum of Understanding between the City of Clewiston and the Hendry County Sheriff's Office for the use of the SmartCop computer aided dispatch system and other SmartCop applications.

Mayor Pittman read Resolution No. 2025-33 regarding the Memorandum of Understanding between the City of Clewiston and the Hendry County Sheriff's Office for the use of the SmartCop computer aided dispatch system and other SmartCop applications into the record.

Fire Chief Reese presented the item to the Commission explaining the need for the MOU.

Commissioner Gardner asked, does Hendry County have to be a part of the MOU and is this a budgetary obligation? Fire Chief Reese responded no. Commissioner Gardner then asked about the Police department. Police Chief Lewis responded by stating that he has not met with the Sheriff department but will look into combining the resources.

Motion was made by Commissioner Gardner seconded by Vice Mayor Hyslope to approve Resolution No. 2025-33 approving the Memorandum of Understanding between the City of Clewiston and the Hendry County Sheriff's Office for the use of the SmartCop computer aided dispatch system and other SmartCop applications.

CITY STAFF COMMENTS

City Manager

- Introduced Christopher Cooper, the new Building Official.

- Mentioned the Chamber of Commerce Social Event that will be held on August 18, 2025.

City Attorney

- No comment.

City Staff

- No comment.

CITY COMMISSION COMMENTS

Commissioner Barbara Edmonds

- Commissioner Edmonds stated that City Manager Williams is doing a great job.
- Need for signs around town to let the public know not to dump trash. People stated that we have a clean city.
- Enjoyed the three on three event that was held on Saturday.
- Welcomed the new Building Official.

Commissioner Mila Gardner

- Commissioner Gardner stated that she believes that the City Manager is doing a great job.
- She spoke about the budget and the discussion that needs to be made.
- The need to make changes needs to be made.
- Thanked property and business owners for coming to the meeting.
- Thanked City Manager for the work he is doing, well done.

Commissioner Jason Williams II

- Commissioner Williams spoke about the three on three event that was hosted this past weekend.
- He also thanked the Parks & Recreation Department for the good work.

Vice Mayor Hilary Hyslope

- Vice Mayor Hyslope spoke about the anonymous correspondence that was received by Commissioners. She also stated that the letter received had no tangible information.
- She commented on the budget stating that she supports and expects City's staff to follow suit with States' standards and walk us back to what needs to be done.
- She gave KUDOS to all who participated in the 3 on 3 and thanked Parks and Recreation for their great job regarding the event.

Mayor James Pittman

- Mayor Pittman spoke about the commercial module buildings currently at the Catholic church, he also asked the other Commissioners how they felt

about an Architecture Advisory Board being created. Attorney Tuck responded to his question.

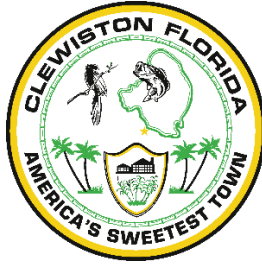
- Mayor Pittman also spoke about the Storage on Private Property (RV) ordinance and the Airbnb needs to be workshopped.
- The mayor spoke about the changes regarding the budget. He stated that tough decisions must be made will be difficult but necessary. He also stated that no one is trying to get rid of first responders, but ARPA funds are gone.

Commissioner Gardner spoke about the enforcement of our ordinances. Enforcement is KEY, will make the difference to the community. She also stated that working with the business and property owners to make Clewiston a place to want to work and leave.

Mayor Pittman asked the audience if they would like the Budget Hearing lived streamed but no consensus from the dais.

ADJOURNMENT

There being no further business, the meeting was adjourned at 10:40 a.m.



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Lakisha Burch, City Clerk

VIA: Danny Williams, City Manager

DATE: June 16, 2025

SUBJECT: Receive and File of monthly staff reports from the following departments.

Background:

Receive and File of monthly staff reports from the following departments:

- City Clerk
- Community Development
- Finance
- Police
- Public Works
- Utilities



July 2025 Report

- Website Traffic & Insights Report
- Google Analytics
- Chatbot Analytics
- City Social Media Channels Insights
- YouTube Insights
- Parks & Rec Facebook Insights
- Nextddoor
- Skykit Report

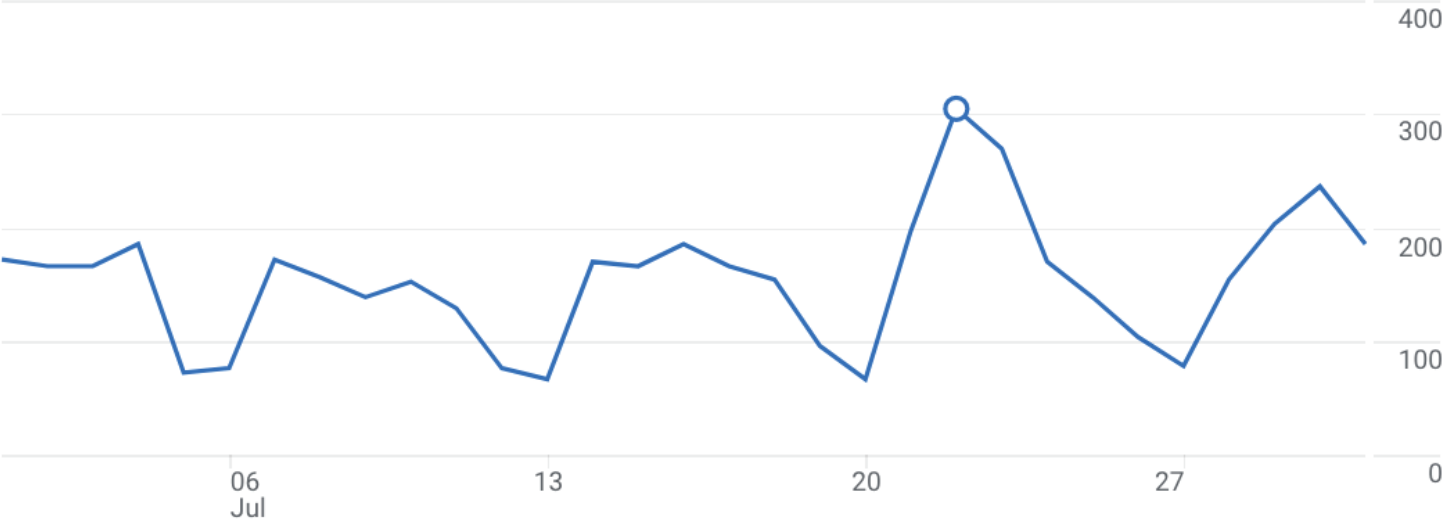
<

Active users ?
4.1K

New users ?
3.7K

Average engagement time per active us
1m 06s

>



Active users ?
3.8K

New users ?
3.4K

Average engagement time per active us
1m 05s

>

June 2025

Active users ?
4.7K

New users ?
4.4K

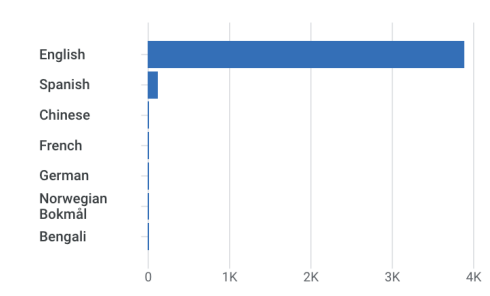
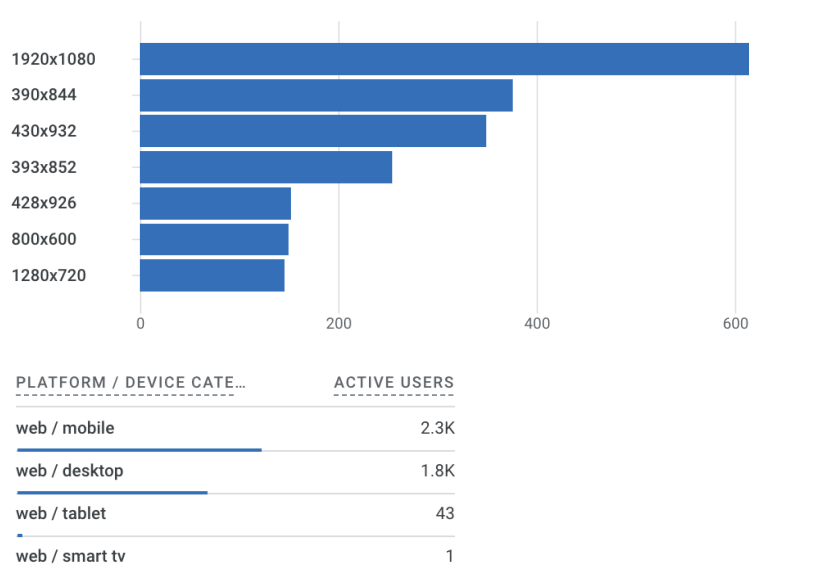
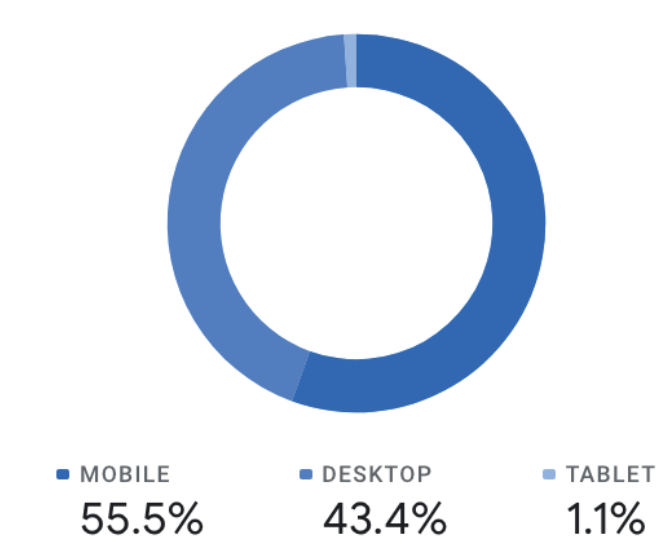
Average engagement time per active us
59s

>

May 2025

City		+	↓	Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count All events
Total				4,055 100% of total	3,693 100% of total	3,505 100% of total	59.42% Avg 0%	0.86 Avg 0%	1m 06s Avg 0%	47,745 100% of total
1	Miami			648 (15.98%)	530 (14.35%)	519 (14.81%)	58.84%	0.80	46s	6,068 (12.71%)
2	(not set)			624 (15.39%)	499 (13.51%)	444 (12.67%)	55.92%	0.71	48s	5,704 (11.95%)
3	Clewiston			371 (9.15%)	287 (7.77%)	465 (13.27%)	70.99%	1.25	1m 53s	6,621 (13.87%)
4	Orlando			151 (3.72%)	130 (3.52%)	130 (3.71%)	70.27%	0.86	37s	1,379 (2.89%)
5	Ashburn			118 (2.91%)	98 (2.65%)	69 (1.97%)	46.62%	0.58	24s	742 (1.55%)
6	Fort Myers			91 (2.24%)	69 (1.87%)	94 (2.68%)	71.76%	1.03	1m 53s	1,271 (2.66%)
7	Los Angeles			78 (1.92%)	76 (2.06%)	10 (0.29%)	11.76%	0.13	10s	425 (0.89%)
8	Belle Glade			70 (1.73%)	59 (1.6%)	58 (1.65%)	63.74%	0.83	57s	717 (1.5%)
9	Tampa			68 (1.68%)	61 (1.65%)	51 (1.46%)	60.71%	0.75	39s	592 (1.24%)
10	Cape Coral			63 (1.55%)	49 (1.33%)	69 (1.97%)	77.53%	1.10	1m 55s	840 (1.76%)

Page title and screen class ▾		+	↓ Views	Active users	Views per active user	Average engagement time per active user	Event count
							All events ▾
							Item # 2.
Total			13,494 100% of total	4,055 100% of total	3.33 Avg 0%	1m 06s Avg 0%	47,745 100% of total
1	Home Page Clewiston FL		2,277 (16.87%)	1,342 (33.09%)	1.70	26s	9,023 (18.9%)
2	Page not found Clewiston FL		1,163 (8.62%)	844 (20.81%)	1.38	7s	4,534 (9.5%)
3	Employment Opportunities Clewiston FL		1,113 (8.25%)	574 (14.16%)	1.94	24s	3,967 (8.31%)
4	Staff Directory Clewiston FL		700 (5.19%)	451 (11.12%)	1.55	42s	2,042 (4.28%)
5	Clewiston Parks and Recreation Department Clewiston FL		446 (3.31%)	345 (8.51%)	1.29	11s	1,544 (3.23%)
6	Search Filters Clewiston FL		306 (2.27%)	148 (3.65%)	2.07	35s	997 (2.09%)
7	Calendar Clewiston FL		285 (2.11%)	212 (5.23%)	1.34	39s	804 (1.68%)
8	Recent Meetings Clewiston FL		262 (1.94%)	115 (2.84%)	2.28	44s	1,175 (2.46%)
9	Permitting Clewiston FL		258 (1.91%)	145 (3.58%)	1.78	1m 14s	970 (2.03%)
10	4th of July Celebration Clewiston FL		252 (1.87%)	151 (3.72%)	1.67	31s	865 (1.81%)



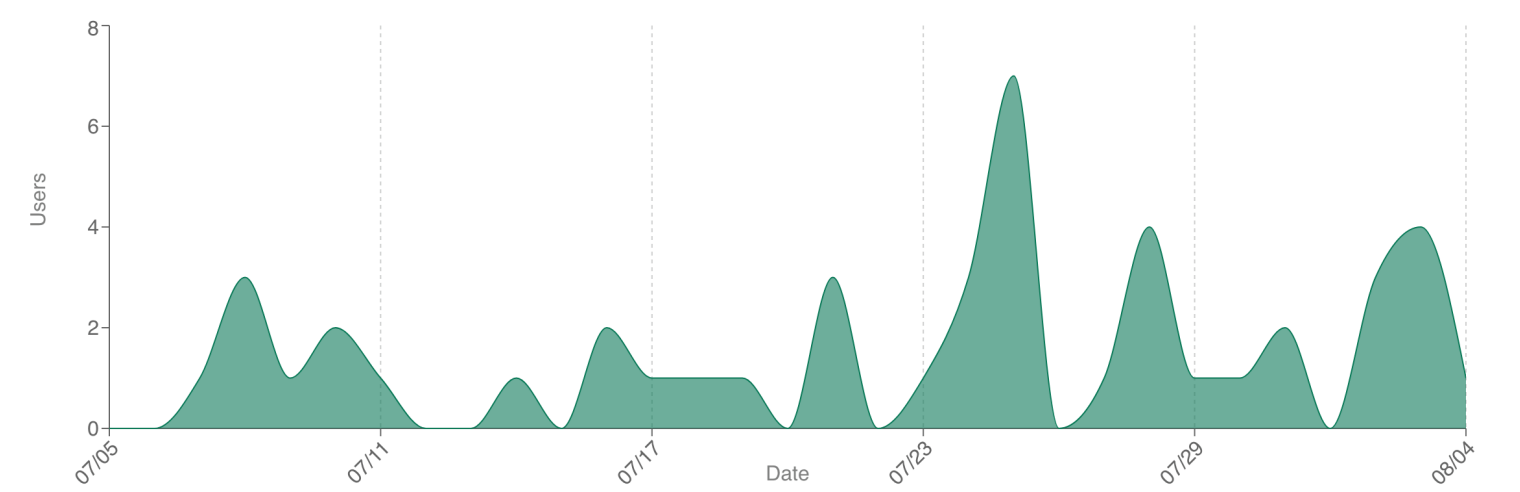
Language ▾		+	↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count
									All events ▾
Total			4,055 100% of total	3,693 100% of total	3,505 100% of total	59.42% Avg 0%	0.86 Avg 0%	1m 06s Avg 0%	47,745 100% of total
1	English		3,892 (95.98%)	3,542 (95.91%)	3,402 (97.06%)	59.4%	0.87	1m 06s	46,337 (97.05%)
2	Spanish		123 (3.03%)	115 (3.11%)	87 (2.48%)	59.59%	0.71	1m 01s	1,076 (2.25%)
3	Chinese		12 (0.3%)	11 (0.3%)	1 (0.03%)	8.33%	0.08	1s	42 (0.09%)
4	French		6 (0.15%)	6 (0.16%)	6 (0.17%)	100%	1.00	17s	45 (0.09%)
5	German		6 (0.15%)	5 (0.14%)	5 (0.14%)	71.43%	0.83	31s	43 (0.09%)
6	Norwegian Bokmål		3 (0.07%)	2 (0.05%)	5 (0.14%)	62.5%	1.67	1m 47s	44 (0.09%)
7	Bengali		1 (0.02%)	1 (0.03%)	1 (0.03%)	100%	1.00	0s	5 (0.01%)
8	Bosnian		1 (0.02%)	1 (0.03%)	1 (0.03%)	100%	1.00	17s	5 (0.01%)
9	Danish		1 (0.02%)	1 (0.03%)	1 (0.03%)	100%	1.00	1m 27s	5 (0.01%)
10	Dutch		1 (0.02%)	1 (0.03%)	0 (0%)	0%	0.00	0s	6 (0.01%)

Unique Users ⓘ
45

Total Queries ⓘ
74

Self Resolution Rate ⓘ
68.89%

Unknown Answer Rate ⓘ
24.32%



Unique Users ⓘ
33

Total Queries ⓘ
46

Self Resolution Rate ⓘ
69.7%

Unknown Answer Rate ⓘ
28.26%

June 2025

Unique Users ⓘ
70

Total Queries ⓘ
104

Self Resolution Rate ⓘ
58.57%

Unknown Answer Rate ⓘ
38.46%

May 2025

Top Topics ⓘ	
Application	6
Dog Regulations	3
City Animals	2
Dog Adoption	2
Employment	2
Golf	2
Library Registration	2
Licensing	2
Online Payment	2
Pigs	2

WE CONTINUE TO TRAIN THE SYSTEM. AS TRAINING PROGRESSES, THE AI LEARNS HOW TO RESPOND AND THE INFORMATION OFFERED TO THE COMMUNITY IMPROVES.

City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? Report robbery City of Clewiston To report a robbery, you should contact the Clewiston Police Department. You can reach them at (863) 983-1474, and for emergencies or crimes in progress, you should dial 911. More information can be found on the Criminal Investigations Section I Clewiston FL page. Train an Answer	City of Clewiston Go To Sandbox City of Clewiston register as contractor City of Clewiston You can find the contractor applications in this page. The city is constantly working to update the forms, give us a call if you don't see what you are looking for online, we'll be happy to help. I called a few times but no answer City of Clewiston If you are having trouble reaching someone by phone, you might consider contacting them via email. For general inquiries, you can reach out to Monica Perez, the Office Manager, at (863) 983-1454 ext 303 or via email. Alternatively, you can try contacting the City Manager, Danny Williams, at (863) 983-1454 ext 102 or via email.	City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? business license City of Clewiston For information on business licenses, you can refer to the Business Tax Receipts I Clewiston FL page. Train an Answer City of Clewiston You can find contractor applications here! The city is constantly working to update the applications and forms, call the City if you don't find what you are looking for. contractor license	City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? Hiring for police officer City of Clewiston You can apply for a career at the police department by requesting an application via email at police@clewiston-fl.gov. For more details, you can visit the Frequently Asked Questions I Clewiston FL page. Train an Answer City of Clewiston Open police positions
City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? Is there any regulations on dog cages City of Clewiston I'm having trouble finding an answer. Trained Dogs	City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? How do I apply to job opening City of Clewiston To apply for a job opening in Clewiston, you can submit an employment application through the Submit Employment Application page. Additionally, you can find current job openings and application instructions on the Employment Opportunities page. Train an Answer	City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? How do I register for an online library card City of Clewiston I'm having trouble finding an answer. Trained Online application	City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? There were some loose dogs near 355 s Trebol st in Clewiston City of Clewiston For issues with loose dogs near 355 S Trebol St in Clewiston, you can contact the Clewiston Police Department, and an Animal Control Officer will be dispatched. More information can be found on the Animal Services I Clewiston FL page. Train an Answer
City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? I have questions on if I need a permit or not City of Clewiston If you are uncertain if you need a permit, you can call the Community Development Department staff at 863-983-1500 for assistance. Generally, a permit is required for constructing, enlarging, altering, moving, demolishing, or changing the occupancy of a building or structure, or for certain installations and repairs. However, minor repairs and redecorating typically do not require a permit. For more detailed information, you can refer to the FAQs I Clewiston FL. Train an Answer	City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? Mother passed away almost 2 years ago. Recently got the police report and times aren't adding up. City of Clewiston If you are having issues with the times not adding up in the police report, you might consider reaching out to the Clewiston Police Department for clarification. You can contact the Chief of Police, Thomas Lewis, or the Administrative Assistant to the Chief of Police, Adelys Valles, who is also the Records Custodian. They can be reached at (863) 983-1474. For more information, you can visit the Frequently Asked Questions I Clewiston FL page. User Upvoted this Response	City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? email address for police officer City of Clewiston You can contact the Chief of Police via email at chief@clewiston-fl.gov. For more information, you can visit the Frequently Asked Questions I Clewiston FL page. Train an Answer	City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? Utilities City of Clewiston You can find information about utilities in Clewiston, FL, on the Utilities I Clewiston FL page. Train an Answer
City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? can i register for a library card online City of Clewiston I'm having trouble finding an answer. Trained library card	City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? My water meter is leaking City of Clewiston For a leaking water meter, you should contact the utilities department for emergency service. You can find the contact information on the Emergency Service Calls I Clewiston FL page. Train an Answer	City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? Check My Balance City of Clewiston I'm having trouble finding an answer. Trained Account Balance	City of Clewiston Go To Sandbox City of Clewiston Welcome to America's Sweetest Town! How can I help you? utility shed permit application City of Clewiston For information on utility shed permit applications, you can refer to the Permit Applications I Clewiston FL page. This page includes details on accessory structures such as sheds. Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

shed permitting

City of Clewiston

For information on shed permitting, you can refer to the [Permit Applications I Clewiston FL](#) page, which lists sheds under the Accessory Structures section.

Trained

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

How to pay my bill online

City of Clewiston

The City accepts a number of payment types to pay your utilities, including Electronic Debit. For more information the City's Billing & Payments page might be helpful <https://www.clewiston-fl.gov/utilities/page/billing-payments>

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

My ex said he was in Florida a few yrs ago and a lady was murdered and he was questioned, later I found out my daughter was with him and for some reason she wont speak to him or me now. He showed up here in the fall of 23 and we saw each other for a short period of time but me and the local police noticed he was very paranoid and had changed very much. I haven't seen or heard from him since but I found out after our breakup in 2018 he was contacting my family and kids and was just checking on me. In 20yrs together he never took time to be friendly with my sisters and adult children and it was so odd. Lately I have been thinking I should find out more about his disappearance from

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Pay my bill

City of Clewiston

You can pay your utility bill through various methods, including Electronic Debit. For more information on payment types, you can visit the [Billing & Payments](#) page. Additionally, online bill pay options are available at municipal.onlinepayments.com/clewistonfl as mentioned in the [Utilities Slideshow](#).

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

For a kitten emergency, you can contact the [Animal Services](#) in Clewiston, FL. They are available Monday through Saturday from 10:00 a.m. to 4:00 p.m. You can reach the Animal Services Shelter Manager, Heather Orina, at (863) 983-1474 ext 250.

Train an Answer

but i dont speak english, only spanish

City of Clewiston

Para obtener ayuda en español, puede comunicarse con los [Servicios para Animales de Clewiston](#). Están disponibles de lunes a sábado de 10:00 a.m. a 4:00 p.m. Puede llamar al (863) 983-1474 para asistencia.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

What animals are allowed in city limits

City of Clewiston

Sec. 14-124. - Keeping livestock in specified areas prohibited.

It shall be unlawful for any person to keep any livestock, including any calf, yearling, cow, bull, steer, goat, sheep, hog or horse in any part of the city other than as permitted as provided in [chapter 110](#). Notwithstanding the foregoing prohibition, it shall be lawful for a person to keep a horse temporarily in said area so long as it does not create a health hazard or a nuisance.

For more information contact us at City Hall (863) 983-1484

City of Clewiston

Go To Sandbox

City of Clewiston

How can I help you?

Rural residential

City of Clewiston

I'm having trouble finding an answer.

Train an Answer

Definition of zoning rural residentialz

City of Clewiston

The definition of zoning for rural residential areas is not explicitly provided in the pages you shared. However, you might find relevant information in the [Planning & Zoning I Clewiston FL](#) page, which discusses zoning districts and regulations.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

I'm having trouble finding an answer.

Train an Answer

What animals are allowed in city limits

City of Clewiston

Sec. 14-124. - Keeping livestock in specified areas prohibited.

It shall be unlawful for any person to keep any livestock, including any calf, yearling, cow, bull, steer, goat, sheep, hog or horse in any part of the city other than as permitted as provided in [chapter 110](#). Notwithstanding the foregoing prohibition, it shall be lawful for a person to keep a horse temporarily in said area so long as it does not create a health hazard or a nuisance.

For more information contact us at City Hall (863) 983-1484

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

how do i find the animal shelter page

City of Clewiston

You can find the animal shelter page on the [Animal Services I Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

adopt a dog

City of Clewiston

For information on adopting a dog, you can visit the [Animal Services I Clewiston FL](#) page.

Train an Answer

find dogs to adopt

City of Clewiston

For information on finding dogs to adopt, you can visit the [Animal Services I Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Why is the mary knowlton shooting left out of the chiefs bio

City of Clewiston

I'm having trouble finding an answer.

Train an Answer

Do you know who Tom Lewis is

City of Clewiston

Tom Lewis is the Chief of Police in Clewiston, FL. You can find more information about him on the [Thomas Lewis I Clewiston FL](#) page.

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Does the waste station accept mattresses?

City of Clewiston

I'm having trouble finding an answer.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Representative

City of Clewiston

Do you wish to speak to someone at City Hall? Please call (863) 983-1484

User Downvoted this Response

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Clewiston summer camp

City of Clewiston

You can find information about the Clewiston Summer Camp, including schedules, costs, and registration details, on the [Clewiston Summer Camp I Clewiston FL](#) page.

Train an Answer

City of Clewiston

Go To Sandbox

City of Clewiston

Welcome to America's Sweetest Town!
How can I help you?

Golf course

City of Clewiston

You can find information about the Clewiston Golf Course, including its location and amenities, on the [Golf Course I Clewiston FL](#) page.

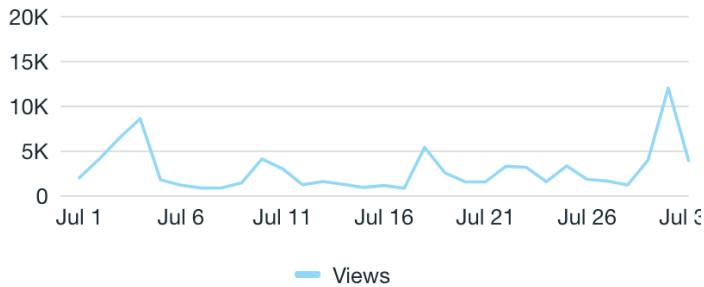
Train an Answer

Views ⓘ

June

71,493

89,352 ↑ 19.7%

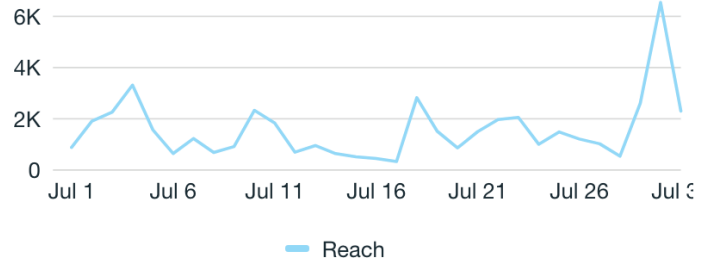


Reach ⓘ

June

14,317

23,756 ↑ 58.8%

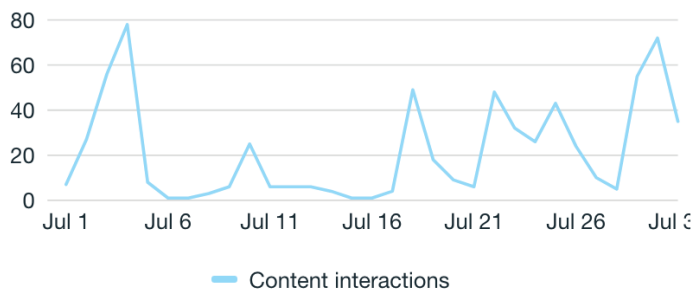


Content interactions ⓘ

June

603

672 ↑ 9.8%

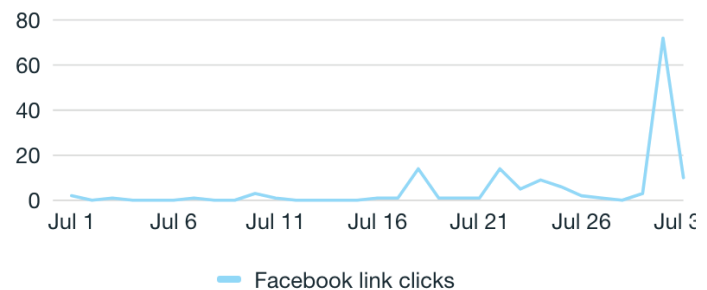


Link clicks ⓘ

June

92

149 ↑ 56.8%



Visits ⓘ

June

3,471

4,875 ↑ 36%

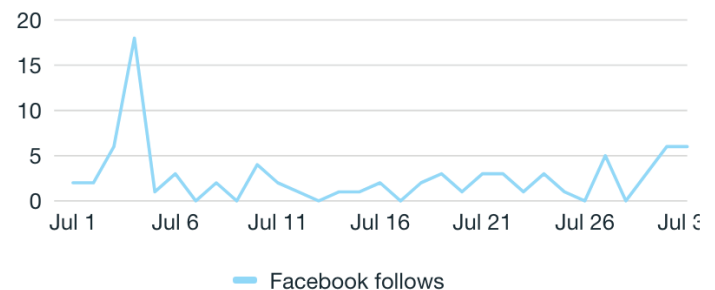


Follows ⓘ

June

65

81 ↑ 22.7%



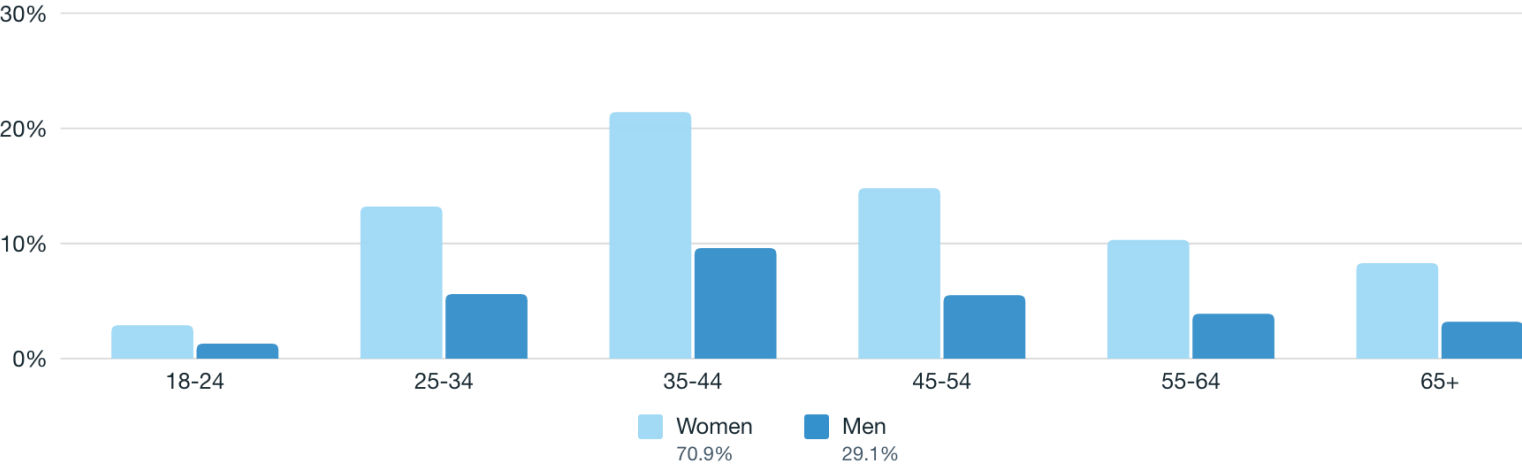
Followers 1

Lifetime

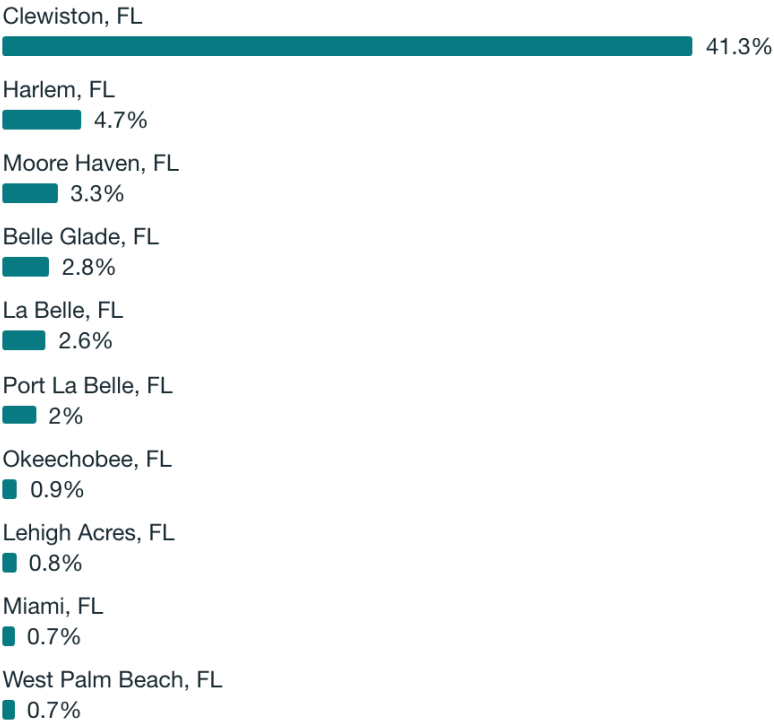
3,667

Item # 2.

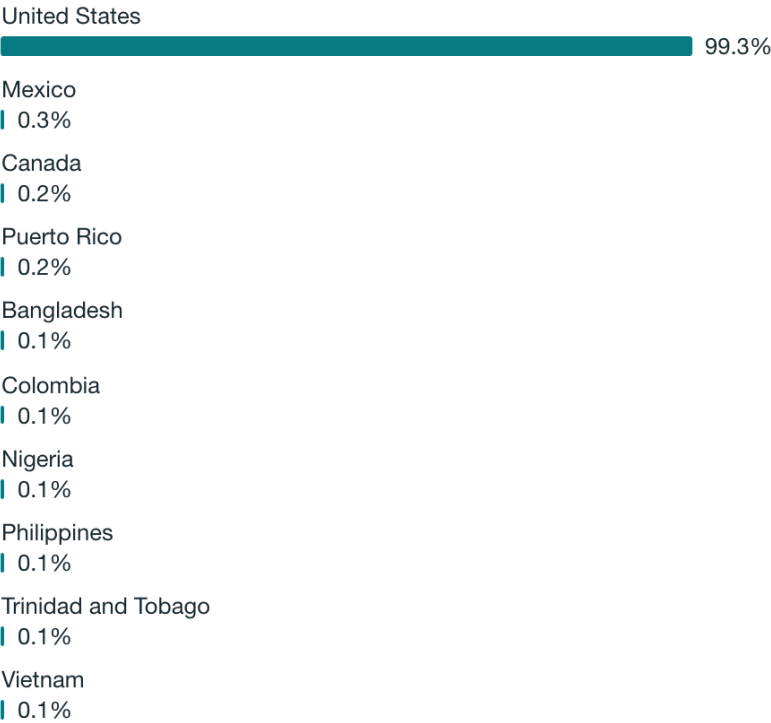
Age & gender 1



Top cities



Top countries



Attention Clewiston Residents: Please be...

Sat Aug 2, 12:09pm

557 3 0 2



The City of Clewiston is pleased to announ...

Wed Jul 30, 1:16pm

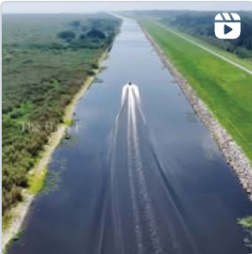
635 5 0 1



Attention Clewiston Residents,...

Wed Jul 30, 5:00am

6.5K 24 2 23



Discover the beauty of Clewiston, the...

Tue Jul 29, 1:26pm

8.6K 100 7 11



Experience History at Clewiston Golf Cour...

Fri Jul 25, 1:53pm

1.7K 25 0 2



Exciting News for Clewiston Residents...

Fri Jul 25, 11:01am

1.3K 24 0 2

Highlights

Data for 7/4/2025 - 8/2/2025

286	6	0	0
Impressions	Reactions	Comments	Reposts
▲ 20.2%	● 0%	● 0%	● 0%

Visitor highlights ⓘ

20	8	0
Page views	Unique visitors	Custom button clicks
▲ 17.6%	▼ 11.1%	

Follower highlights ⓘ

20	2
Total followers	New followers in the last 31 days
	● 0%

June

Highlights

Data for 6/1/2025 - 6/29/2025

190	6	0	0
Impressions	Reactions	Comments	Reposts
▼ 65.5%	▼ 70%	▼ 100%	▼ 100%

Visitor highlights ⓘ

17	9	0
Page views	Unique visitors	Custom button clicks
▼ 45.2%	▼ 47.1%	

Follower highlights ⓘ

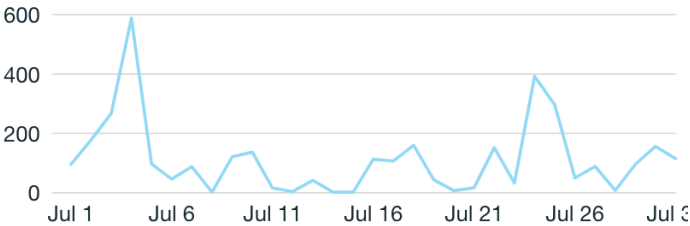
17	2
Total followers	New followers in the last 29 days
	▼ 50%

Views ⓘ

June

2,652

3,521 ↑ 31.1%



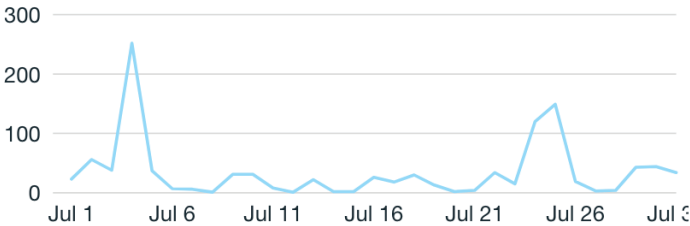
Views

Reach ⓘ

June

120

573 ↑ 373.6%



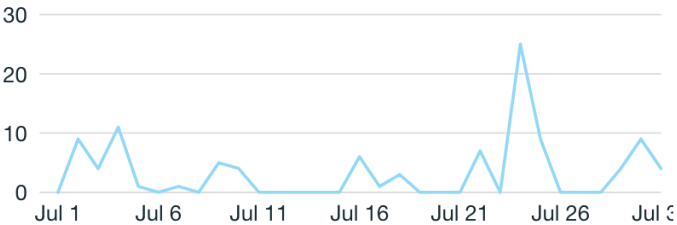
Reach

Content interactions ⓘ

June

78

103 ↑ 30.4%



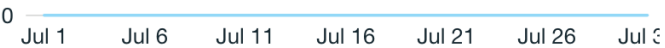
Content interactions

Link clicks ⓘ

June

0

0 0%



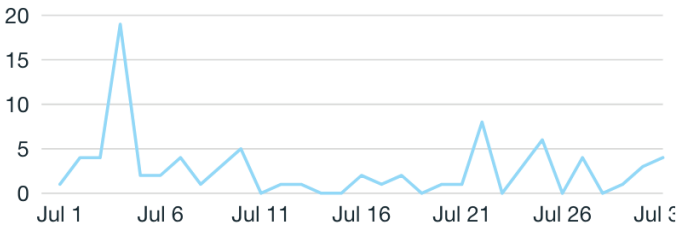
Instagram link clicks

Visits ⓘ

June

88

83 ↓ 7.8%



Instagram profile visits

Follows ⓘ

June

--



Demographic Data Isn't Available

You can learn more about your audience once your Instagram account has at least 100 followers.



Clewiston! As a community, let's co...

Thu Jul 24, 1:36pm

354 15 0 5



Good news, Clewiston! The weather is...

Fri Jul 4, 11:02am

183 2 0 1



Happy 4th of July, Clewiston! Enjoy the...

Fri Jul 4, 4:29am

183 1 1 0



Discover the beauty of Clewiston, the...

Tue Jul 29, 1:33pm

124 3 0 1



Attention Clewiston! The City encourages...

Fri Jul 18, 3:04pm

101 1 0 1



Attention Clewiston! Our Independence D...

Thu Jul 3, 2:07pm

98 1 0 0



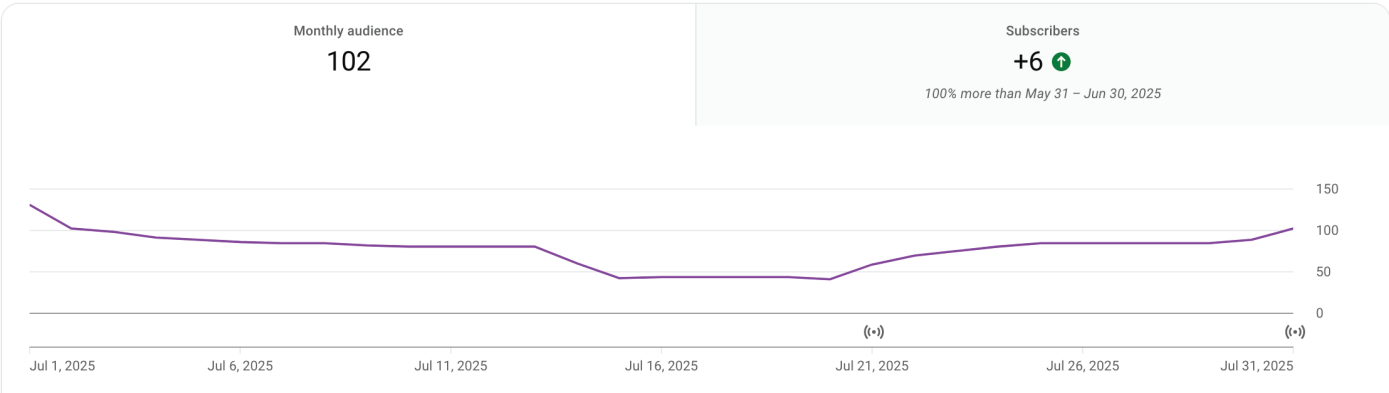
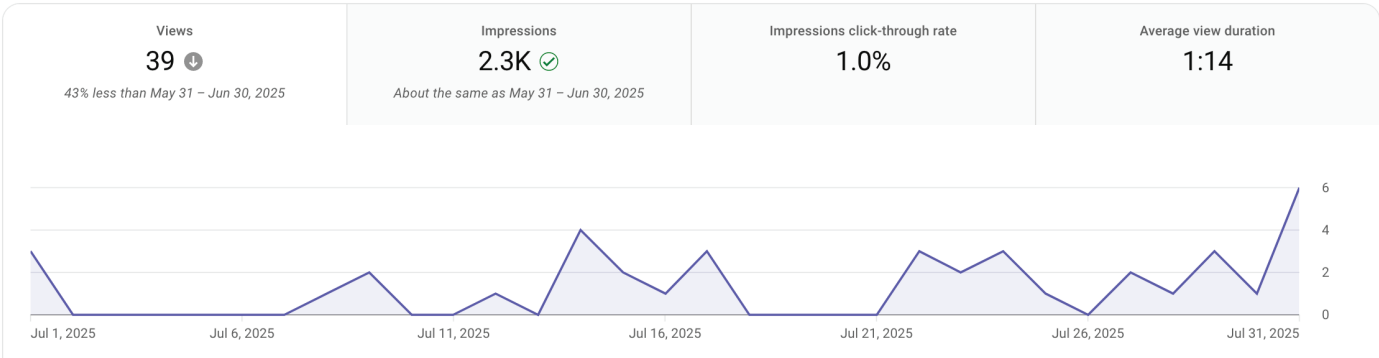
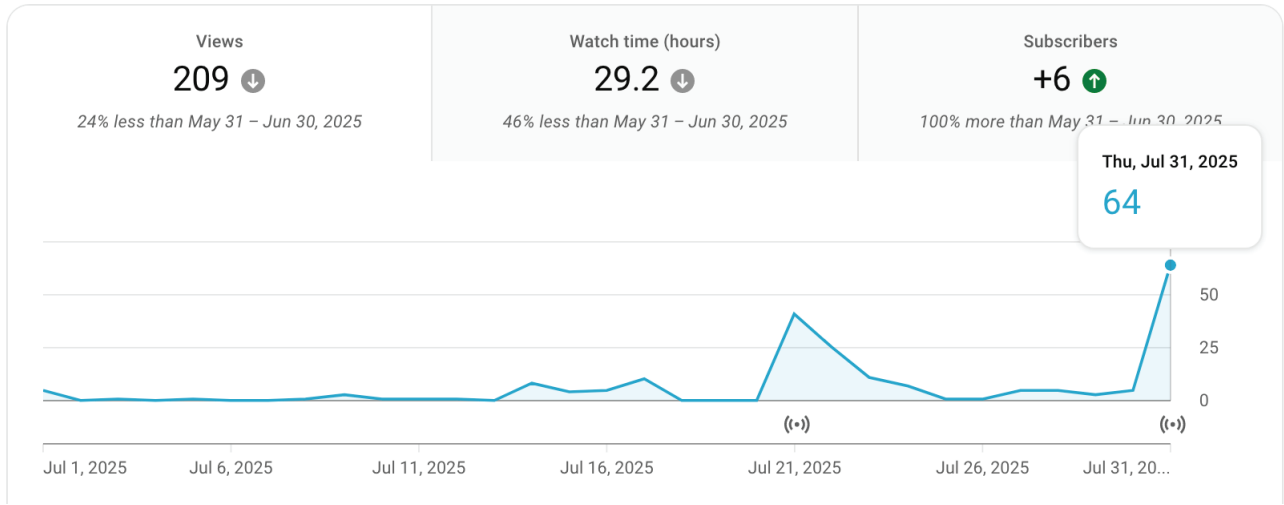
Attention Clewiston Residents

Thu Jul 10, 1:00pm

88 1 0 1

26

In July, people watched your videos 209 times



Device type

Watch time (hours) · July

- All
- Videos
- Live



Watch time from subscribers

Watch time · July

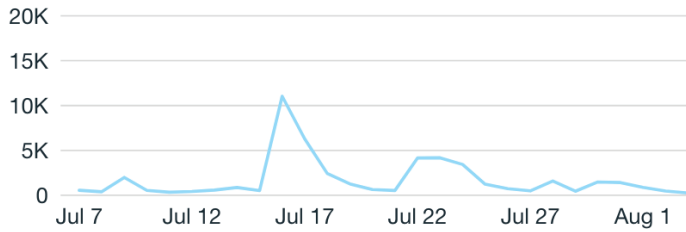


Views ⓘ

June

53,815

48,996 ↓ 14.5%



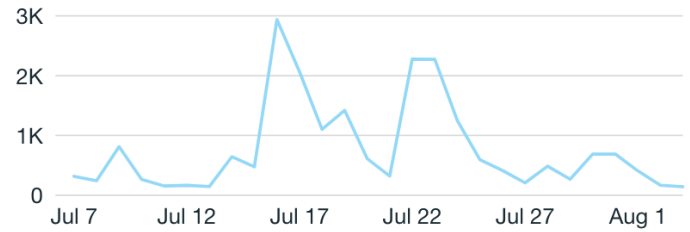
Views

Reach ⓘ

June

7,481

9,993 ↑ 0.6%



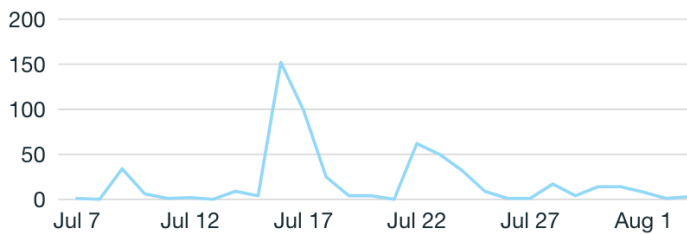
Reach

Content interactions ⓘ

June

686

557 ↓ 14.6%



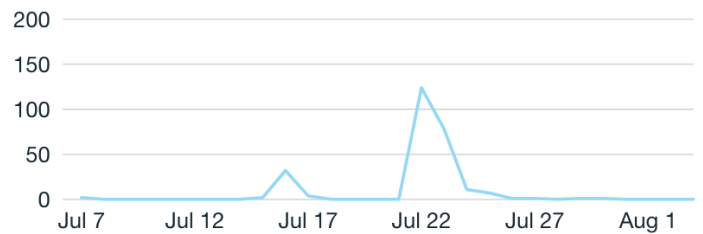
Content interactions

Link clicks ⓘ

June

158

264 ↑ 218.1%



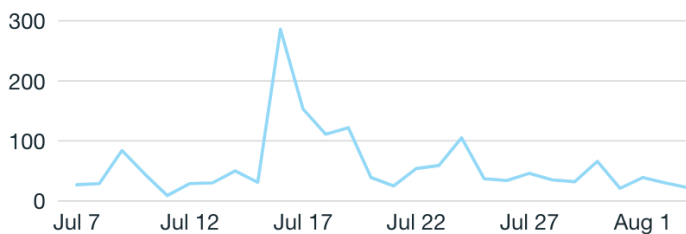
Facebook link clicks

Visits ⓘ

June

2,336

1,650 ↓ 44.8%



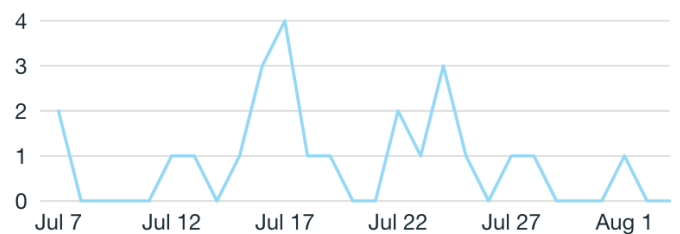
Facebook visits

Follows ⓘ

June

23

24 ↓ 27.3%



Facebook follows

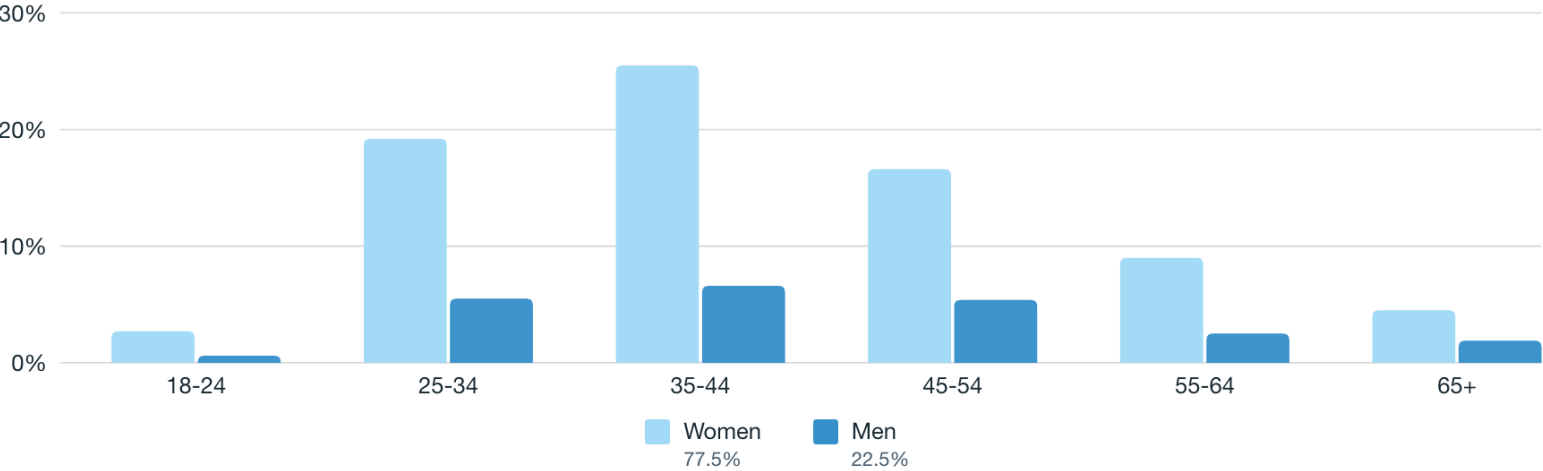
Followers ⓘ

Lifetime

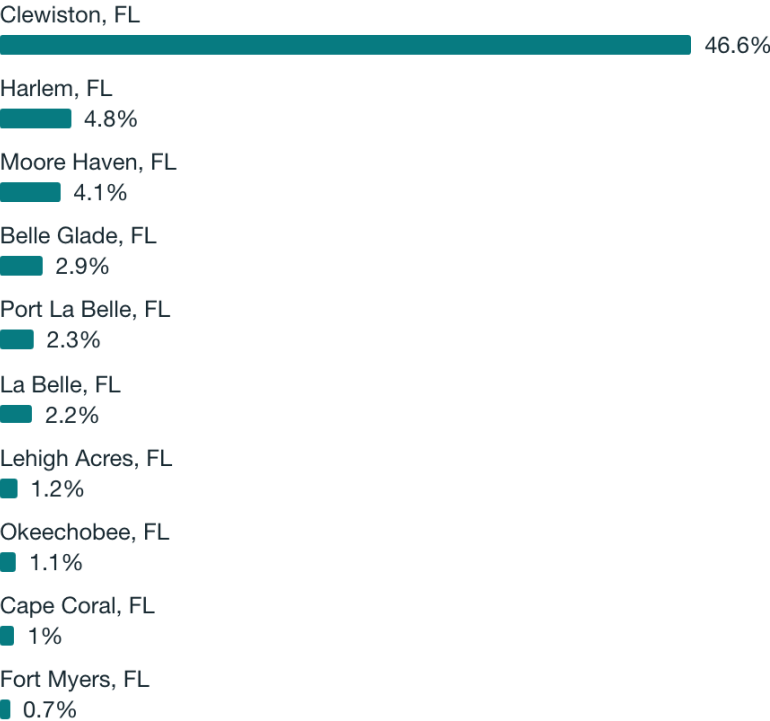
2,727

Item # 2.

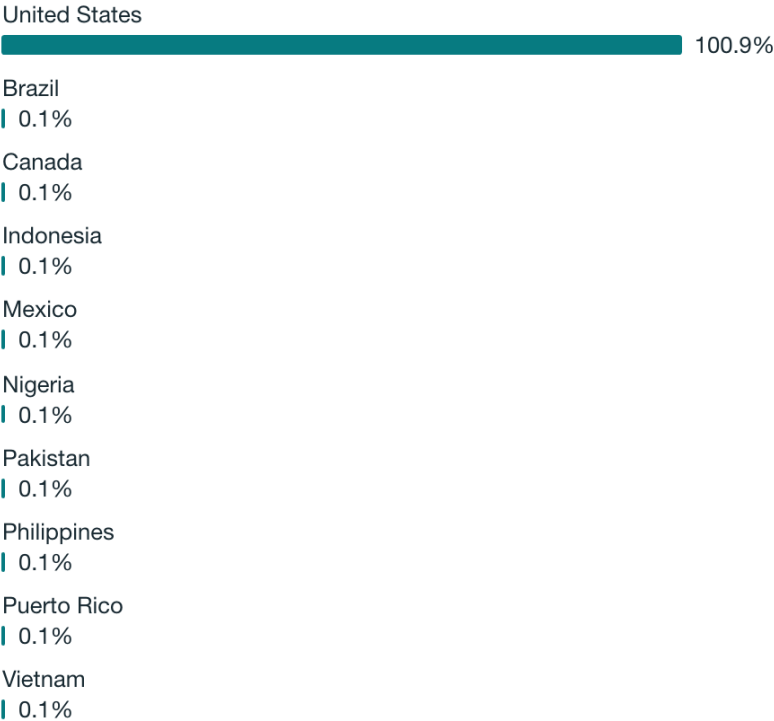
Age & gender ⓘ



Top cities



Top countries



Excitement is building for the 3V3 Soccer...

Wed Jul 16, 11:50am

👁 10.1K ❤ 82

👤 13 📌 37

Greetings from Clewiston's Youth...

Tue Jul 22, 4:30pm

👁 9.3K ❤ 99

👤 7 📌 22

Join us for a fun Paint and Juice event in...

Wed Jul 16, 8:37am

👁 4.6K ❤ 22

👤 2 📌 10

A big thank you to USSC for an amazing...

Thu Jul 17, 8:00am

👁 2.3K ❤ 32

👤 2 📌 2

Superheroes in the making! Our summer...

Wed Jul 9, 7:17am

👁 1.9K ❤ 27

👤 1 📌 0

Week 7! Sports Mania Week at summer ca...

Wed Jul 16, 6:35am

👁 1.9K ❤ 15

👤 1 📌 1

At Clewiston's summer camp, our...

Thu Jul 24, 8:03am

👁 1.9K ❤ 18

👤 0 📌 0

Some moments from the Clewiston Summ...

Thu Jul 31, 5:09pm

👁 1.7K ❤ 14

👤 1 📌 1

Area	Members	New members *	Claimed households	Agency posts *
City of Clewiston	730	4	581	26

Area	Members	New members *	Claimed households	Agency posts *
North Clewiston	442	1	338	26
SW Clewiston	154	1	133	26
Clewiston	134	2	110	26
Evergreen Rd	0	0	0	0
Palm Ave	0	0	0	0

	 Clewiston-Municipal-Golf-Course-Advisory-Board.jpg DURATION: 30 SEC LAST UPDATED: 07/30/25, 4:30 PM CREATOR: CARLOS@CGPAGENCY.COM	PUBLISHED
	 Clewiston-GOVWELL.jpg DURATION: 30 SEC LAST UPDATED: 07/25/25, 2:14 PM CREATOR: CARLOS@CGPAGENCY.COM	PUBLISHED
	 Clewiston-Directors-2.jpg DURATION: 30 SEC LAST UPDATED: 07/23/25, 1:00 PM CREATOR: CARLOS@CGPAGENCY.COM	PUBLISHED
	 Clewiston-Directors-1.jpg DURATION: 30 SEC LAST UPDATED: 07/23/25, 1:00 PM CREATOR: CARLOS@CGPAGENCY.COM	PUBLISHED
	 CRA-GRANT-CLEWISTON-2.jpg DURATION: 40 SEC LAST UPDATED: 07/22/25, 7:23 PM CREATOR: CARLOS@CGPAGENCY.COM	PUBLISHED
	 CRA-GRANT-CLEWISTON-1.jpg DURATION: 40 SEC LAST UPDATED: 07/22/25, 7:23 PM CREATOR: CARLOS@CGPAGENCY.COM	PUBLISHED
	 Clewiston-Golf-Course-2.jpg DURATION: 30 SEC LAST UPDATED: 07/22/25, 7:22 PM CREATOR: CARLOS@CGPAGENCY.COM	PUBLISHED
	 Clewiston-Golf-Course-1.jpg DURATION: 30 SEC LAST UPDATED: 07/22/25, 7:22 PM CREATOR: CARLOS@CGPAGENCY.COM	PUBLISHED
	 Clewiston-City-Hall.jpg DURATION: 30 SEC LAST UPDATED: 07/03/25, 1:44 PM CREATOR: CARLOS@CGPAGENCY.COM	PUBLISHED
	 Clewiston-Parks-&-Recreation-Calendar-July.jpg DURATION: 30 SEC LAST UPDATED: 07/02/25, 11:40 AM CREATOR: CARLOS@CGPAGENCY.COM	PUBLISHED
	 Clewiston-Independence-Day.jpg DURATION: 45 SEC LAST UPDATED: 07/01/25, 12:55 PM CREATOR: CARLOS@CGPAGENCY.COM	PUBLISHED

PROTECTIVE INSPECTIONS ACTIVITY REPORT July 2025

Building Department

- Issued 31 permits
- Performed 79 inspections
- Performed 35 plan reviews
- Serviced 225 customers (both by phone & walk-ins)
- Business Licenses issued 6 (renewals & new)
- Issued 7 yard sale permits
- Prepared report for U.S. Census Bureau
- Prepared report for SW Florida Regional Planning Council
- Prepared report for Hendry County Property Appraiser

Planning & Zoning

- There was no meeting

Building Board

- There was no meeting.

Fire Marshal & Fire Department

- 2 – Inspections
- The fire department responded to:
 - 50 Total Calls

Permit#	Inspection Type	Result	Completed Date	Inspected Date
24-0382	ELECT-F	Pass	2025-07-29	2025-07-29
24-0440	A/C -RGH	Pass		2025-07-23
24-0440	PLMB-RGH	Pass		2025-07-23
24-0440	ELECT-ROUGH	Pass		2025-07-23
24-0440	ROOF DRY IN	Pass		2025-07-16
24-0440	FRAMING ROUGH	NC		2025-07-23
24-0440	FIRE/SAFETY	Pass		2025-07-24
24-0440	WINDOW/DOOR	Pass		2025-07-23
24-0441	A/C -RGH	Pass		2025-07-28
24-0441	PLMB-RGH	Pass		2025-07-28
24-0441	ELECT-ROUGH	Pass		2025-07-23
24-0441	ROOF DRY IN	Pass		2025-07-16
24-0441	FRAMING ROUGH	Pass		2025-07-25
24-0441	FIRE/SAFETY	Pass		2025-07-24
24-0441	WINDOW/DOOR	Pass		2025-07-28
25-0033	CONC-F	Pass		2025-07-15
25-0033	CONC-R	Pass		2025-07-15
25-0047	FINAL	NC	2025-07-22	2025-07-21
25-0047	PLMB-FNL	Pass	2025-07-22	2025-07-10
25-0047	ELECT-F	Pass	2025-07-22	2025-07-15
25-0118	E-TEMP	Pass		2025-07-17
25-0118	ERLY PWR	Pass		2025-07-17
25-0144	ELECT-F	Pass	2025-07-18	2025-07-17
25-0144	ELECT-R	Pass	2025-07-18	2025-07-18
25-0153	FINAL	Pass	2025-07-28	2025-07-28
25-0153	DRY-IN	Pass	2025-07-28	2025-07-22
25-0167	FINAL	Pass	2025-07-09	2025-07-08
25-0168	BLDG-FNL	Pass	2025-07-28	2025-07-25
25-0168	WINDOW/DOOR	Pass	2025-07-28	2025-07-25
24-0275	ELECT-UG	Pass		2025-07-10
24-0275	ELECT-UG	Pass		2025-07-15
25-0171	FINAL	Pass	2025-07-30	2025-07-29
25-0175	FINAL	Pass	2025-07-15	2025-07-15
25-0175	DRY-IN	Pass	2025-07-15	2025-07-15
25-0184	TIE IN TO CITY WATER/ SEWER LINES	Pass	2025-07-15	2025-07-09
25-0184	PLUMBING FINAL	Pass	2025-07-15	2025-07-15
25-0185	PLMB-FNL	Pass	2025-07-07	2025-07-07
25-0185	PLMB-RGH	Pass	2025-07-07	2025-07-07

Permit#	Inspection Type	Result	Completed Date	Inspected Date
25-0190	BLDG-FNL	Pass	2025-07-21	2025-07-18
25-0190	WINDOW/DOOR	Pass	2025-07-21	2025-07-18
25-0192	PLMB-RGH	Pass		2025-07-15
25-0047	A/C-FNL	Pass	2025-07-22	2025-07-14
25-0204	FINAL	Pass	2025-07-23	2025-07-23
25-0204	DRY-IN	Pass	2025-07-23	2025-07-01
25-0205	SETBACK	Pass	2025-07-21	2025-07-18
25-0205	FINAL	Pass	2025-07-21	2025-07-18
25-0208	FIRE/SAFETY	Pass		2025-07-01
25-0208	PLMB-RGH	Pass		2025-07-15
25-0208	ELECT-R	PPass		2025-07-23
25-0209	FINAL	Pass	2025-07-23	2025-07-23
25-0209	DRY-IN	Pass	2025-07-23	2025-07-01
25-0211	FINAL	NC	2025-07-31	2025-07-21
25-0212	DRY-IN	Pass		2025-07-08
25-0213	FINAL	Pass	2025-07-17	2025-07-16
25-0213	DRY-IN	Pass	2025-07-17	2025-07-14
25-0214	SETBACK	Pass	2025-07-21	2025-07-18
25-0214	FORM BOARD	Pass	2025-07-21	2025-07-09
25-0214	BLDG-FNL	Pass	2025-07-21	2025-07-21
25-0211	DRY-IN	Pass	2025-07-31	2025-07-09
25-0184	PLUMB-R	Pass	2025-07-15	2025-07-15
25-0218	BLDG-FINAL	Pass	2025-07-17	2025-07-17
25-0223	FINAL	Pass	2025-07-30	2025-07-30
25-0223	DRY-IN	Pass	2025-07-30	2025-07-29
24-0275	ELECT-UG	Pass		2025-07-28
25-0224	IN PROG	Pass	2025-07-18	2025-07-15
25-0224	FINAL	Pass	2025-07-18	2025-07-18
25-0228	FINAL	Pass	2025-07-21	2025-07-18
25-0228	DRY-IN	Pass	2025-07-21	2025-07-17
25-0227	IN PROG	Pass		2025-07-29
25-0230	ELECT-F	Pass	2025-07-29	2025-07-29
25-0232	FINAL	Pass	2025-07-31	2025-07-31
25-0232	DRY-IN	Pass	2025-07-31	2025-07-31
25-0047	FIRE/SAFETY	Pass	2025-07-22	2025-07-18
25-0047	FINAL	Pass	2025-07-22	2025-07-22
25-0211	FINAL	Pass	2025-07-31	2025-07-31
24-0440	FRAMING ROUGH	Pass		2025-07-25

[illegible]



City of Clewiston, FL

Budget Report Account Summary

Item # 2.

For Fiscal: 2024 - 2025 Period Ending: 07/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND							
Department : 1011 - City Commission							
001-1011-512000	Regular Salaries	26,400.00	26,400.00	2,200.00	22,676.24	3,723.76	85.89 %
001-1011-521000	Taxes-FICA	2,020.00	2,020.00	184.54	1,460.56	559.44	72.30 %
001-1011-523000	Insurance-Health	65,687.00	65,687.00	0.00	29,283.36	36,403.64	44.58 %
001-1011-523001	Insurance - Dental	2,534.00	2,534.00	0.00	2,410.32	123.68	95.12 %
001-1011-523002	Insurance - Life	4,046.00	4,046.00	172.08	1,788.28	2,257.72	44.20 %
001-1011-524000	Worker's Compensation	48.00	48.00	0.00	0.00	48.00	0.00 %
001-1011-531100	Legal Service	60,000.00	60,000.00	0.00	35,871.00	24,129.00	59.79 %
001-1011-531500	Other Professional Serv	25,000.00	25,000.00	0.00	18,749.25	6,250.75	75.00 %
001-1011-534000	Other Contractual Serv	7,500.00	7,500.00	0.00	5,434.75	2,065.25	72.46 %
001-1011-540000	Travel & Per Diem	5,500.00	5,500.00	1,982.40	3,512.55	1,987.45	63.86 %
001-1011-540500	Registration/Trng Fees	5,500.00	5,500.00	0.00	275.00	5,225.00	5.00 %
001-1011-541000	Cell and Landline Phone	0.00	0.00	0.00	625.00	-625.00	0.00 %
001-1011-552700	Operating Supplies	0.00	0.00	0.00	7,703.90	-7,703.90	0.00 %
001-1011-554100	Dues & Memberships	2,500.00	2,500.00	0.00	2,805.82	-305.82	112.23 %
001-1011-564000	Machinery & Equipment	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
001-1011-571000	Principal	3,200.00	3,200.00	0.00	0.00	3,200.00	0.00 %
001-1011-572000	Interest Expense	50.00	50.00	0.00	0.00	50.00	0.00 %
Department : 1011 - City Commission Total:		215,985.00	215,985.00	4,539.02	132,596.03	83,388.97	61.39%
Department : 1012 - City Mgr / City Clerk / HR							
001-1012-512000	Regular Salaries	157,897.00	157,897.00	29,016.00	186,572.15	-28,675.15	118.16 %
001-1012-514000	Overtime Salaries	0.00	0.00	0.00	187.50	-187.50	0.00 %
001-1012-521000	Taxes-FICA	12,079.00	12,079.00	2,182.03	13,987.37	-1,908.37	115.80 %
001-1012-522000	Retirement Contribution	9,474.00	9,474.00	1,740.96	9,752.21	-278.21	102.94 %
001-1012-522500	457 Match	4,737.00	4,737.00	605.08	3,584.21	1,152.79	75.66 %
001-1012-523000	Insurance-Health	20,165.00	20,165.00	3,148.08	20,149.72	15.28	99.92 %
001-1012-523001	Insurance - Dental	967.00	967.00	141.34	2,213.30	-1,246.30	228.88 %
001-1012-523002	Insurance - Life	983.00	983.00	100.75	1,980.10	-997.10	201.43 %
001-1012-523003	Insurance - AD & D	91.00	91.00	9.30	160.95	-69.95	176.87 %
001-1012-524000	Worker's Compensation	284.00	284.00	54.00	236.13	47.87	83.14 %
001-1012-526000	Long Term Disability Ins.	1,230.00	1,230.00	81.05	1,424.77	-194.77	115.83 %
001-1012-534000	Other Contractual Serv	6,000.00	6,000.00	24,927.82	32,101.76	-26,101.76	535.03 %
001-1012-540000	Travel & Per Diem	3,000.00	3,000.00	0.00	3,564.02	-564.02	118.80 %
001-1012-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	1,849.00	-849.00	184.90 %
001-1012-541000	Cell and Landline Phone	1,300.00	1,300.00	260.92	1,934.20	-634.20	148.78 %
001-1012-546200	Maint.-Mach. & Equip.	525.00	525.00	0.00	0.00	525.00	0.00 %
001-1012-546500	Maint. - Vehicles	1,050.00	1,050.00	0.00	141.03	908.97	13.43 %
001-1012-548100	Legal Advertising	1,000.00	1,000.00	134.64	2,189.65	-1,189.65	218.97 %
001-1012-552100	Fuel	1,000.00	1,000.00	380.00	1,008.66	-8.66	100.87 %
001-1012-552700	Operating Supplies	1,500.00	1,500.00	0.00	7,252.59	-5,752.59	483.51 %
001-1012-554100	Dues & Memberships	1,000.00	1,000.00	0.00	110.00	890.00	11.00 %
001-1012-571000	Principal	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00 %
001-1012-572000	Interest Expense	200.00	200.00	0.00	0.00	200.00	0.00 %
Department : 1012 - City Mgr / City Clerk / HR Total:		231,982.00	231,982.00	62,781.97	290,399.32	-58,417.32	125.18%
Department : 1020 - General Government							
001-1020-522001	Frozen Defined Benefit	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
001-1020-525000	Unemployment Comp	0.00	0.00	275.00	3,569.90	-3,569.90	0.00 %
001-1020-531200	Engineering Services	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
001-1020-531500	Other Professional Serv	10,000.00	10,000.00	9,300.00	85,570.67	-75,570.67	855.71 %
001-1020-532000	Accounting & Auditing	21,600.00	21,600.00	27,200.00	40,550.00	-18,950.00	187.73 %
001-1020-534000	Other Contractual Serv	45,000.00	45,000.00	0.00	26,338.07	18,661.93	58.53 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-1020-541000	Cell and Landline Phone	20,000.00	20,000.00	865.46	8,351.05	11,648.95	41.76 %
001-1020-542000	Postage & Freight	4,000.00	4,000.00	0.00	1,262.83	2,737.17	31.57 %
001-1020-543000	Utilities	35,000.00	35,000.00	6,332.93	23,101.58	11,898.42	66.00 %
001-1020-544100	Rental & Lease - Equip.	1,600.00	1,600.00	0.00	381.45	1,218.55	23.84 %
001-1020-545000	Insurance	93,768.00	93,768.00	23,948.00	95,792.00	-2,024.00	102.16 %
001-1020-546100	Maintenance - Buildings	5,000.00	5,000.00	899.13	3,003.90	1,996.10	60.08 %
001-1020-546200	Maint.-Mach. & Equip.	6,000.00	6,000.00	466.35	3,368.29	2,631.71	56.14 %
001-1020-546500	Maint. - Vehicles	0.00	0.00	0.00	414.45	-414.45	0.00 %
001-1020-548000	Promotional Activities	40,000.00	40,000.00	0.00	56,297.02	-16,297.02	140.74 %
001-1020-552100	Fuel	0.00	0.00	0.00	988.29	-988.29	0.00 %
001-1020-552400	Janitorial Supplies	0.00	0.00	1,197.81	3,207.24	-3,207.24	0.00 %
001-1020-552700	Operating Supplies	18,000.00	18,000.00	810.49	12,507.09	5,492.91	69.48 %
001-1020-555500	Supplemental Retire Expense	37,000.00	37,000.00	1,870.71	26,398.00	10,602.00	71.35 %
001-1020-555501	Retiree-Health Ins.	17,000.00	17,000.00	0.00	12,384.75	4,615.25	72.85 %
001-1020-555502	Retiree-Dental Ins.	1,000.00	1,000.00	0.00	971.78	28.22	97.18 %
001-1020-555503	Retiree Supplmntl Life	2,500.00	2,500.00	0.00	871.46	1,628.54	34.86 %
001-1020-563000	PPE - Land Improvements	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
001-1020-564000	Machinery & Equipment	54,200.00	54,200.00	0.00	39,604.03	14,595.97	73.07 %
001-1020-575000	CC Processing Fees	9,000.00	9,000.00	0.00	3,446.16	5,553.84	38.29 %
001-1020-581100	CRA TIF Payment	220,000.00	220,000.00	0.00	0.00	220,000.00	0.00 %
001-1020-581101	CRA Expansion TIF Payment	53,800.00	53,800.00	0.00	0.00	53,800.00	0.00 %
001-1020-583000	Grants - Other	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00 %
001-1020-596001	Fund Contingency Reserve	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
Department : 1020 - General Government Total:		2,324,468.00	2,324,468.00	73,165.88	448,380.01	1,876,087.99	19.29%
Department : 1031 - Finance Department							
001-1031-512000	Regular Salaries	259,553.00	259,553.00	19,124.20	232,460.02	27,092.98	89.56 %
001-1031-514000	Overtime Salaries	5,825.00	5,825.00	379.50	2,723.39	3,101.61	46.75 %
001-1031-521000	Taxes-FICA	20,301.00	20,301.00	1,447.28	17,524.41	2,776.59	86.32 %
001-1031-522000	Retirement Contribution	15,923.00	15,923.00	1,147.46	13,724.35	2,198.65	86.19 %
001-1031-522500	457 Match	7,961.00	7,961.00	423.19	6,239.29	1,721.71	78.37 %
001-1031-523000	Insurance-Health	37,778.00	37,778.00	3,148.06	30,474.01	7,303.99	80.67 %
001-1031-523001	Insurance - Dental	2,027.00	2,027.00	121.14	2,403.03	-376.03	118.55 %
001-1031-523002	Insurance - Life	1,689.00	1,689.00	156.98	3,097.42	-1,408.42	183.39 %
001-1031-523003	Insurance - AD & D	156.00	156.00	14.49	233.52	-77.52	149.69 %
001-1031-524000	Worker's Compensation	478.00	478.00	94.00	411.02	66.98	85.99 %
001-1031-526000	Long Term Disability Ins.	1,241.00	1,241.00	119.58	1,923.10	-682.10	154.96 %
001-1031-534000	Other Contractual Serv	25,000.00	25,000.00	0.00	500.00	24,500.00	2.00 %
001-1031-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	2,684.11	-1,684.11	268.41 %
001-1031-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	1,648.00	-648.00	164.80 %
001-1031-552700	Operating Supplies	6,000.00	6,000.00	0.00	2,016.10	3,983.90	33.60 %
001-1031-554100	Dues & Memberships	400.00	400.00	0.00	0.00	400.00	0.00 %
001-1031-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	0.00 %
Department : 1031 - Finance Department Total:		386,832.00	386,832.00	26,175.88	318,061.77	68,770.23	82.22%
Department : 1075 - Planning and Zoning							
001-1075-512000	Regular Salaries	110,895.00	110,895.00	10,934.72	95,760.78	15,134.22	86.35 %
001-1075-514000	Overtime Salaries	0.00	0.00	0.00	54.03	-54.03	0.00 %
001-1075-521000	Taxes-FICA	8,483.00	8,483.00	831.19	7,192.03	1,290.97	84.78 %
001-1075-522000	Retirement Contribution	6,654.00	6,654.00	656.08	4,155.27	2,498.73	62.45 %
001-1075-522500	457 Match	3,327.00	3,327.00	121.50	1,939.21	1,387.79	58.29 %
001-1075-523000	Insurance-Health	22,698.00	22,698.00	1,644.76	19,860.99	2,837.01	87.50 %
001-1075-523001	Insurance - Dental	1,267.00	1,267.00	80.76	2,286.00	-1,019.00	180.43 %
001-1075-523002	Insurance - Life	963.00	963.00	52.65	1,743.60	-780.60	181.06 %
001-1075-523003	Insurance - AD & D	89.00	89.00	4.86	143.05	-54.05	160.73 %
001-1075-524000	Worker's Compensation	200.00	200.00	44.00	570.23	-370.23	285.12 %
001-1075-526000	Long Term Disability Ins.	594.00	594.00	36.85	1,100.81	-506.81	185.32 %
001-1075-531200	Engineering Services	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00 %
001-1075-534000	Other Contractual Serv	50,000.00	50,000.00	36.00	66,364.40	-16,364.40	132.73 %
001-1075-540000	Travel & Per Diem	2,200.00	2,200.00	0.00	839.78	1,360.22	38.17 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-1075-540500	Registration/Trng Fees	1,100.00	1,100.00	0.00	929.00	171.00	84.45 %
001-1075-541000	Cell and Landline Phone	3,250.00	3,250.00	260.79	3,284.28	-34.28	101.05 %
001-1075-543000	Utilities	4,900.00	4,900.00	743.38	3,826.88	1,073.12	78.10 %
001-1075-545000	Insurance	4,661.00	4,661.00	0.00	0.00	4,661.00	0.00 %
001-1075-546100	Maintenance - Buildings	34,250.00	34,250.00	192.42	1,320.66	32,929.34	3.86 %
001-1075-546200	Maint.-Mach. & Equip.	6,658.00	6,658.00	679.86	7,333.42	-675.42	110.14 %
001-1075-547000	Printing & Binding	1,200.00	1,200.00	0.00	730.94	469.06	60.91 %
001-1075-548100	Legal Advertising	500.00	500.00	0.00	1,150.56	-650.56	230.11 %
001-1075-552500	Uniforms	500.00	500.00	0.00	241.30	258.70	48.26 %
001-1075-552700	Operating Supplies	2,250.00	2,250.00	268.70	2,484.39	-234.39	110.42 %
001-1075-554100	Dues & Memberships	664.00	664.00	0.00	380.00	284.00	57.23 %
001-1075-554200	Subscript. & Publications	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
001-1075-575000	CC Processing Fees	0.00	0.00	0.00	190.64	-190.64	0.00 %
Department : 1075 - Planning and Zoning Total:		318,803.00	318,803.00	16,588.52	223,882.25	94,920.75	70.23%
Department : 1079 - Code Enforcement							
001-1079-512000	Regular Salaries	101,783.00	101,783.00	6,212.80	73,412.57	28,370.43	72.13 %
001-1079-514000	Overtime Salaries	0.00	0.00	345.29	818.03	-818.03	0.00 %
001-1079-521000	Taxes-FICA	7,786.00	7,786.00	505.14	5,700.30	2,085.70	73.21 %
001-1079-522000	Retirement Contribution	6,107.00	6,107.00	372.78	4,374.28	1,732.72	71.63 %
001-1079-522500	457 Match	3,053.00	3,053.00	86.50	1,088.40	1,964.60	35.65 %
001-1079-523000	Insurance-Health	23,027.00	23,027.00	822.38	9,046.20	13,980.80	39.29 %
001-1079-523001	Insurance - Dental	1,182.00	1,182.00	40.38	1,507.22	-325.22	127.51 %
001-1079-523002	Insurance - Life	503.00	503.00	37.87	690.97	-187.97	137.37 %
001-1079-523003	Insurance - AD & D	46.00	46.00	3.50	59.40	-13.40	129.13 %
001-1079-524000	Worker's Compensation	1,134.00	1,134.00	35.00	152.97	981.03	13.49 %
001-1079-526000	Long Term Disability Ins.	538.00	538.00	36.45	609.44	-71.44	113.28 %
001-1079-531100	Legal Service	2,004.00	2,004.00	0.00	3,850.00	-1,846.00	192.12 %
001-1079-531200	Engineering Services	804.00	804.00	0.00	0.00	804.00	0.00 %
001-1079-531500	Other Professional Serv	9,000.00	9,000.00	0.00	560.00	8,440.00	6.22 %
001-1079-534000	Other Contractual Serv	2,900.00	2,900.00	0.00	19,846.45	-16,946.45	684.36 %
001-1079-534200	Code Enf Compliance Expense	2,000.00	2,000.00	0.00	150.00	1,850.00	7.50 %
001-1079-540000	Travel & Per Diem	1,650.00	1,650.00	0.00	2,043.56	-393.56	123.85 %
001-1079-540500	Registration/Trng Fees	1,800.00	1,800.00	0.00	615.00	1,185.00	34.17 %
001-1079-541000	Cell and Landline Phone	1,400.00	1,400.00	234.24	2,136.02	-736.02	152.57 %
001-1079-542000	Postage & Freight	850.00	850.00	0.00	1,589.99	-739.99	187.06 %
001-1079-546200	Maint.-Mach. & Equip.	500.00	500.00	0.00	163.95	336.05	32.79 %
001-1079-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	863.43	136.57	86.34 %
001-1079-552100	Fuel	1,700.00	1,700.00	0.00	2,263.34	-563.34	133.14 %
001-1079-552500	Uniforms	500.00	500.00	182.15	1,803.73	-1,303.73	360.75 %
001-1079-552700	Operating Supplies	1,000.00	1,000.00	140.78	2,242.96	-1,242.96	224.30 %
001-1079-554100	Dues & Memberships	300.00	300.00	0.00	0.00	300.00	0.00 %
001-1079-564000	Machinery & Equipment	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
Department : 1079 - Code Enforcement Total:		173,767.00	173,767.00	9,055.26	135,588.21	38,178.79	78.03%
Department : 4040 - Police Department							
001-4040-512000	Regular Salaries	1,249,058.00	1,249,058.00	104,999.33	1,072,820.61	176,237.39	85.89 %
001-4040-513000	Special Detail	20,000.00	20,000.00	701.25	7,949.10	12,050.90	39.75 %
001-4040-514000	Overtime Salaries	201,925.00	201,925.00	14,989.30	177,670.47	24,254.53	87.99 %
001-4040-521000	Taxes-FICA	111,000.00	111,000.00	9,040.80	94,466.14	16,533.86	85.10 %
001-4040-522000	Retirement Contribution	350,084.00	350,084.00	30,811.19	297,820.01	52,263.99	85.07 %
001-4040-522500	457 Match	19,500.00	19,500.00	1,369.47	15,220.12	4,279.88	78.05 %
001-4040-523000	Insurance-Health	220,000.00	220,000.00	18,533.17	192,377.73	27,622.27	87.44 %
001-4040-523001	Insurance - Dental	12,111.00	12,111.00	827.81	15,997.73	-3,886.73	132.09 %
001-4040-523002	Insurance - Life	8,397.00	8,397.00	649.05	12,704.76	-4,307.76	151.30 %
001-4040-523003	Insurance - AD & D	775.00	775.00	63.24	1,225.06	-450.06	158.07 %
001-4040-524000	Worker's Compensation	50,949.00	50,949.00	9,178.00	39,563.93	11,385.07	77.65 %
001-4040-526000	Long Term Disability Ins.	6,870.00	6,870.00	483.66	8,946.70	-2,076.70	130.23 %
001-4040-531100	Legal Service	2,000.00	2,000.00	0.00	-2,466.72	4,466.72	-123.34 %
001-4040-531300	Medical Services	4,750.00	4,750.00	0.00	1,200.00	3,550.00	25.26 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-4040-531500	Other Professional Serv	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
001-4040-534000	Other Contractual Serv	75,116.00	75,116.00	2,464.85	34,874.12	40,241.88	46.43 %
001-4040-540000	Travel & Per Diem	26,000.00	26,000.00	999.78	10,093.91	15,906.09	38.82 %
001-4040-540500	Registration/Trng Fees	25,700.00	25,700.00	0.00	6,045.90	19,654.10	23.52 %
001-4040-541000	Cell and Landline Phone	30,526.00	30,526.00	918.09	28,371.82	2,154.18	92.94 %
001-4040-542000	Postage & Freight	600.00	600.00	0.00	94.60	505.40	15.77 %
001-4040-543000	Utilities	25,000.00	25,000.00	1,994.49	17,468.13	7,531.87	69.87 %
001-4040-545000	Insurance	44,182.00	44,182.00	9,211.00	36,844.00	7,338.00	83.39 %
001-4040-546000	Maintenance - Grounds	4,900.00	4,900.00	546.44	5,196.44	-296.44	106.05 %
001-4040-546100	Maintenance - Buildings	10,000.00	10,000.00	50.00	3,890.19	6,109.81	38.90 %
001-4040-546200	Maint.-Mach. & Equip.	13,990.00	13,990.00	12,392.56	36,591.10	-22,601.10	261.55 %
001-4040-546500	Maint. - Vehicles	50,000.00	50,000.00	721.63	19,455.52	30,544.48	38.91 %
001-4040-548000	Promotional Activities	2,000.00	2,000.00	0.00	1,229.69	770.31	61.48 %
001-4040-551205	Explorers' Expenses	0.00	0.00	1,606.75	4,007.00	-4,007.00	0.00 %
001-4040-551206	Shop with a Cop Program	0.00	0.00	0.00	2,840.09	-2,840.09	0.00 %
001-4040-551207	JAG Grant Related Expenses	0.00	0.00	0.00	7,441.14	-7,441.14	0.00 %
001-4040-552100	Fuel	80,000.00	80,000.00	68.42	41,039.92	38,960.08	51.30 %
001-4040-552500	Uniforms	11,200.00	11,200.00	316.00	17,930.87	-6,730.87	160.10 %
001-4040-552700	Operating Supplies	69,140.00	69,140.00	6,308.65	45,590.07	23,549.93	65.94 %
001-4040-552800	Investigative Funds	2,000.00	2,000.00	0.00	1,405.79	594.21	70.29 %
001-4040-554100	Dues & Memberships	3,000.00	3,000.00	0.00	1,563.92	1,436.08	52.13 %
001-4040-564000	Machinery & Equipment	0.00	0.00	0.00	20,000.00	-20,000.00	0.00 %
001-4040-575000	CC Processing Fees	0.00	0.00	0.00	190.64	-190.64	0.00 %
Department : 4040 - Police Department Total:		2,732,273.00	2,732,273.00	229,244.93	2,277,660.50	454,612.50	83.36%
Department : 4050 - Mobile Computing Initiative							
001-4050-552700	Operating Supplies	0.00	0.00	0.00	138.97	-138.97	0.00 %
Department : 4050 - Mobile Computing Initiative Total:		0.00	0.00	0.00	138.97	-138.97	0.00%
Department : 4074 - Animal Control							
001-4074-512000	Regular Salaries	220,771.00	220,771.00	15,253.60	187,378.55	33,392.45	84.87 %
001-4074-514000	Overtime Salaries	17,968.00	17,968.00	605.40	14,487.15	3,480.85	80.63 %
001-4074-521000	Taxes-FICA	18,264.00	18,264.00	1,203.66	15,358.49	2,905.51	84.09 %
001-4074-522000	Retirement Contribution	14,324.00	14,324.00	1,884.32	21,745.95	-7,421.95	151.81 %
001-4074-522500	457 Match	6,438.00	6,438.00	205.22	2,485.68	3,952.32	38.61 %
001-4074-523000	Insurance-Health	44,923.00	44,923.00	2,878.30	27,960.66	16,962.34	62.24 %
001-4074-523001	Insurance - Dental	2,027.00	2,027.00	141.31	2,235.53	-208.53	110.29 %
001-4074-523002	Insurance - Life	846.00	846.00	108.55	1,631.37	-785.37	192.83 %
001-4074-523003	Insurance - AD & D	78.00	78.00	10.02	152.98	-74.98	196.13 %
001-4074-524000	Worker's Compensation	5,915.00	5,915.00	663.00	2,898.82	3,016.18	49.01 %
001-4074-526000	Long Term Disability Ins.	1,082.00	1,082.00	79.46	1,176.77	-94.77	108.76 %
001-4074-531500	Other Professional Serv	0.00	0.00	0.00	1,411.92	-1,411.92	0.00 %
001-4074-534000	Other Contractual Serv	47,730.00	47,730.00	0.00	11,146.42	36,583.58	23.35 %
001-4074-540000	Travel & Per Diem	4,000.00	4,000.00	0.00	2,249.25	1,750.75	56.23 %
001-4074-540500	Registration/Trng Fees	4,000.00	4,000.00	0.00	1,415.00	2,585.00	35.38 %
001-4074-541000	Cell and Landline Phone	5,000.00	5,000.00	103.83	2,676.56	2,323.44	53.53 %
001-4074-542500	Safety	1,000.00	1,000.00	0.00	19.30	980.70	1.93 %
001-4074-543000	Utilities	16,500.00	16,500.00	1,673.03	14,353.95	2,146.05	86.99 %
001-4074-545000	Insurance	17,673.00	17,673.00	3,684.00	14,816.35	2,856.65	83.84 %
001-4074-546100	Maintenance - Buildings	6,000.00	6,000.00	390.80	9,449.48	-3,449.48	157.49 %
001-4074-546200	Maint.-Mach. & Equip.	2,900.00	2,900.00	537.15	2,292.90	607.10	79.07 %
001-4074-546500	Maint. - Vehicles	9,800.00	9,800.00	0.00	10,044.75	-244.75	102.50 %
001-4074-552100	Fuel	13,561.00	13,561.00	0.00	3,594.74	9,966.26	26.51 %
001-4074-552300	Chemicals	8,100.00	8,100.00	0.00	3,908.69	4,191.31	48.26 %
001-4074-552400	Janitorial Supplies	0.00	0.00	0.00	1,303.18	-1,303.18	0.00 %
001-4074-552500	Uniforms	2,000.00	2,000.00	0.00	5,977.47	-3,977.47	298.87 %
001-4074-552700	Operating Supplies	15,000.00	15,000.00	983.53	18,273.40	-3,273.40	121.82 %
001-4074-552900	Animal Food	12,000.00	12,000.00	1,310.55	10,879.96	1,120.04	90.67 %
001-4074-554100	Dues & Memberships	0.00	0.00	0.00	75.00	-75.00	0.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-4074-563000	PPE - Land Improvements	5,000.00	5,000.00	0.00	4,531.95	468.05	90.64 %
Department : 4074 - Animal Control Total:		502,900.00	502,900.00	31,715.73	395,932.22	106,967.78	78.73%
Department : 5050 - Fire Department							
001-5050-512000	Regular Salaries	62,400.00	62,400.00	7,465.60	60,145.66	2,254.34	96.39 %
001-5050-513000	Special Detail	285,787.00	285,787.00	21,010.00	302,392.64	-16,605.64	105.81 %
001-5050-514000	Overtime Salaries	0.00	0.00	0.00	6.00	-6.00	0.00 %
001-5050-521000	Taxes-FICA	26,636.00	26,636.00	2,151.45	27,551.93	-915.93	103.44 %
001-5050-522000	Retirement Contribution	250.00	250.00	0.00	163.21	86.79	65.28 %
001-5050-522002	Firefighter Pension	281,202.00	281,202.00	0.00	299,910.47	-18,708.47	106.65 %
001-5050-522500	457 Match	1,872.00	1,872.00	223.96	1,750.96	121.04	93.53 %
001-5050-523000	Insurance-Health	6,908.00	6,908.00	1,276.33	9,349.91	-2,441.91	135.35 %
001-5050-523001	Insurance - Dental	253.00	253.00	40.38	307.20	-54.20	121.42 %
001-5050-523002	Insurance - Life	328.00	328.00	52.00	375.92	-47.92	114.61 %
001-5050-523003	Insurance - AD & D	30.00	30.00	4.80	34.67	-4.67	115.57 %
001-5050-523004	Firefighter AD & D	6,700.00	6,700.00	437.58	3,816.67	2,883.33	56.97 %
001-5050-523005	Firefighter Cancer Plan	12,000.00	12,000.00	853.86	7,235.34	4,764.66	60.29 %
001-5050-524000	Worker's Compensation	15,975.00	15,975.00	4,587.00	19,631.38	-3,656.38	122.89 %
001-5050-526000	Long Term Disability Ins.	226.00	226.00	44.48	318.05	-92.05	140.73 %
001-5050-534000	Other Contractual Serv	300.00	300.00	0.00	0.00	300.00	0.00 %
001-5050-537702	Admin. Fee CFD	5,887.00	5,887.00	490.00	4,900.00	987.00	83.23 %
001-5050-540000	Travel & Per Diem	2,600.00	2,600.00	0.00	2,994.66	-394.66	115.18 %
001-5050-540500	Registration/Trng Fees	6,500.00	6,500.00	0.00	4,816.00	1,684.00	74.09 %
001-5050-541000	Cell and Landline Phone	6,802.00	6,802.00	428.34	8,609.48	-1,807.48	126.57 %
001-5050-543000	Utilities	14,000.00	14,000.00	2,433.22	12,571.43	1,428.57	89.80 %
001-5050-545000	Insurance	44,182.00	44,182.00	9,211.00	36,844.00	7,338.00	83.39 %
001-5050-546100	Maintenance - Buildings	7,000.00	7,000.00	256.28	10,403.55	-3,403.55	148.62 %
001-5050-546200	Maint.-Mach. & Equip.	25,000.00	25,000.00	349.99	32,746.10	-7,746.10	130.98 %
001-5050-546500	Maint. - Vehicles	37,000.00	37,000.00	863.75	63,569.65	-26,569.65	171.81 %
001-5050-551100	1st Responder Suppli	8,000.00	8,000.00	320.44	10,601.10	-2,601.10	132.51 %
001-5050-552100	Fuel	16,000.00	16,000.00	906.29	14,448.84	1,551.16	90.31 %
001-5050-552300	Chemicals	2,000.00	2,000.00	0.00	1,202.65	797.35	60.13 %
001-5050-552500	Uniforms	2,500.00	2,500.00	0.00	3,381.50	-881.50	135.26 %
001-5050-552700	Operating Supplies	12,500.00	12,500.00	602.65	11,011.01	1,488.99	88.09 %
001-5050-554100	Dues & Memberships	500.00	500.00	0.00	320.00	180.00	64.00 %
001-5050-554200	Subscript. & Publications	3,000.00	3,000.00	0.00	383.13	2,616.87	12.77 %
001-5050-563000	PPE - Land Improvements	0.00	0.00	0.00	968.86	-968.86	0.00 %
001-5050-564000	Machinery & Equipment	0.00	0.00	0.00	5,221.00	-5,221.00	0.00 %
Department : 5050 - Fire Department Total:		894,338.00	894,338.00	54,009.40	957,982.97	-63,644.97	107.12%
Department : 6060 - Library							
001-6060-512000	Regular Salaries	189,969.00	189,969.00	16,222.40	168,689.47	21,279.53	88.80 %
001-6060-521000	Taxes-FICA	14,533.00	14,533.00	1,188.85	12,412.82	2,120.18	85.41 %
001-6060-522000	Retirement Contribution	11,398.00	11,398.00	973.32	10,057.07	1,340.93	88.24 %
001-6060-522500	457 Match	5,699.00	5,699.00	318.18	3,248.30	2,450.70	57.00 %
001-6060-523000	Insurance-Health	44,718.00	44,718.00	3,232.94	30,355.59	14,362.41	67.88 %
001-6060-523001	Insurance - Dental	2,125.00	2,125.00	185.75	3,901.92	-1,776.92	183.62 %
001-6060-523002	Insurance - Life	1,365.00	1,365.00	135.02	2,675.56	-1,310.56	196.01 %
001-6060-523003	Insurance - AD & D	128.00	128.00	12.46	191.11	-63.11	149.30 %
001-6060-524000	Worker's Compensation	342.00	342.00	70.00	306.01	35.99	89.48 %
001-6060-526000	Long Term Disability Ins.	1,043.00	1,043.00	94.48	1,449.99	-406.99	139.02 %
001-6060-540000	Travel & Per Diem	1,800.00	1,800.00	439.78	1,259.29	540.71	69.96 %
001-6060-540500	Registration/Trng Fees	600.00	600.00	0.00	40.00	560.00	6.67 %
001-6060-541000	Cell and Landline Phone	5,780.00	5,780.00	129.90	1,630.57	4,149.43	28.21 %
001-6060-543000	Utilities	14,400.00	14,400.00	1,826.87	15,738.25	-1,338.25	109.29 %
001-6060-544100	Rental & Lease - Equip.	4,608.00	4,608.00	0.00	0.00	4,608.00	0.00 %
001-6060-545000	Insurance	4,418.00	4,418.00	921.00	3,684.00	734.00	83.39 %
001-6060-546100	Maintenance - Buildings	10,000.00	10,000.00	102.00	1,886.42	8,113.58	18.86 %
001-6060-546200	Maint.-Mach. & Equip.	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
001-6060-546500	Maint. - Vehicles	1,500.00	1,500.00	0.00	3.88	1,496.12	0.26 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-6060-548000	Promotional Activities	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
001-6060-552100	Fuel	800.00	800.00	0.00	112.67	687.33	14.08 %
001-6060-552700	Operating Supplies	6,500.00	6,500.00	174.68	6,817.44	-317.44	104.88 %
001-6060-554200	Subscript. & Publications	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-6060-557200	Dist. State Lib Funds-Barron	37,675.00	37,675.00	0.00	38,601.00	-926.00	102.46 %
001-6060-566000	Publications/Materials	10,000.00	10,000.00	-21.32	3,840.93	6,159.07	38.41 %
Department : 6060 - Library Total:		381,601.00	381,601.00	26,006.31	306,902.29	74,698.71	80.42 %
Department : 7070 - Public Works Administration							
001-7070-512000	Regular Salaries	228,021.00	228,021.00	17,209.60	190,348.20	37,672.80	83.48 %
001-7070-512005	Appreciation & 24 Hr.	3,463.00	3,463.00	0.00	0.00	3,463.00	0.00 %
001-7070-514000	Overtime Salaries	2,216.00	2,216.00	135.00	2,411.83	-195.83	108.84 %
001-7070-521000	Taxes-FICA	17,613.00	17,613.00	1,285.73	14,378.42	3,234.58	81.64 %
001-7070-522000	Retirement Contribution	13,814.00	13,814.00	1,032.56	10,782.26	3,031.74	78.05 %
001-7070-522500	457 Match	6,907.00	6,907.00	297.40	3,272.64	3,634.36	47.38 %
001-7070-523000	Insurance-Health	52,695.00	52,695.00	4,644.80	42,051.49	10,643.51	79.80 %
001-7070-523001	Insurance - Dental	2,371.00	2,371.00	194.64	3,625.20	-1,254.20	152.90 %
001-7070-523002	Insurance - Life	1,544.00	1,544.00	146.78	3,061.50	-1,517.50	198.28 %
001-7070-523003	Insurance - AD & D	143.00	143.00	13.54	207.34	-64.34	144.99 %
001-7070-524000	Worker's Compensation	8,986.00	8,986.00	2,661.00	11,280.98	-2,294.98	125.54 %
001-7070-526000	Long Term Disability Ins.	1,127.00	1,127.00	102.53	1,580.37	-453.37	140.23 %
001-7070-531200	Engineering Services	0.00	0.00	231.25	231.25	-231.25	0.00 %
001-7070-534000	Other Contractual Serv	500.00	500.00	0.00	127.25	372.75	25.45 %
001-7070-540500	Registration/Trng Fees	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-7070-541000	Cell and Landline Phone	5,400.00	5,400.00	470.47	5,094.62	305.38	94.34 %
001-7070-543000	Utilities	4,000.00	4,000.00	0.00	1,272.28	2,727.72	31.81 %
001-7070-546100	Maintenance - Buildings	7,000.00	7,000.00	796.31	6,495.94	504.06	92.80 %
001-7070-546101	Maintenance Project	7,900.00	7,900.00	5,101.35	8,807.95	-907.95	111.49 %
001-7070-546200	Maint.-Mach. & Equip.	5,250.00	5,250.00	37.00	9,737.43	-4,487.43	185.47 %
001-7070-546500	Maint. - Vehicles	0.00	0.00	0.00	155.91	-155.91	0.00 %
001-7070-548000	Promotional Activities	3,700.00	3,700.00	0.00	0.00	3,700.00	0.00 %
001-7070-552500	Uniforms	1,000.00	1,000.00	105.55	1,247.67	-247.67	124.77 %
001-7070-552700	Operating Supplies	1,000.00	1,000.00	977.67	9,027.91	-8,027.91	902.79 %
001-7070-554100	Dues & Memberships	100.00	100.00	0.00	0.00	100.00	0.00 %
001-7070-563000	PPE - Land Improvements	0.00	0.00	162.71	7,050.40	-7,050.40	0.00 %
001-7070-564000	Machinery & Equipment	50,000.00	50,000.00	0.00	71,350.00	-21,350.00	142.70 %
Department : 7070 - Public Works Administration Total:		426,750.00	426,750.00	35,605.89	403,598.84	23,151.16	94.58 %
Department : 7071 - Central Garage							
001-7071-512000	Regular Salaries	122,424.00	122,424.00	9,417.60	126,135.36	-3,711.36	103.03 %
001-7071-512005	Appreciation & 24 Hr.	1,458.00	1,458.00	0.00	0.00	1,458.00	0.00 %
001-7071-514000	Overtime Salaries	668.00	668.00	71.58	777.90	-109.90	116.45 %
001-7071-521000	Taxes-FICA	9,365.00	9,365.00	721.78	9,660.51	-295.51	103.16 %
001-7071-522000	Retirement Contribution	7,345.00	7,345.00	565.06	6,294.07	1,050.93	85.69 %
001-7071-522500	457 Match	3,673.00	3,673.00	114.52	1,342.16	2,330.84	36.54 %
001-7071-523000	Insurance-Health	19,738.00	19,738.00	1,644.76	21,020.74	-1,282.74	106.50 %
001-7071-523001	Insurance - Dental	1,014.00	1,014.00	80.76	1,495.75	-481.75	147.51 %
001-7071-523002	Insurance - Life	835.00	835.00	79.95	1,313.04	-478.04	157.25 %
001-7071-523003	Insurance - AD & D	77.00	77.00	7.38	121.20	-44.20	157.40 %
001-7071-524000	Worker's Compensation	3,697.00	3,697.00	703.00	3,074.06	622.94	83.15 %
001-7071-526000	Long Term Disability Ins.	587.00	587.00	56.12	921.56	-334.56	156.99 %
001-7071-534000	Other Contractual Serv	2,200.00	2,200.00	0.00	0.00	2,200.00	0.00 %
001-7071-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	75.00	925.00	7.50 %
001-7071-542500	Safety	0.00	0.00	0.00	355.56	-355.56	0.00 %
001-7071-543000	Utilities	5,040.00	5,040.00	39.96	721.57	4,318.43	14.32 %
001-7071-546100	Maintenance - Buildings	2,100.00	2,100.00	173.96	2,593.71	-493.71	123.51 %
001-7071-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	5,625.08	-625.08	112.50 %
001-7071-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	1,955.00	-955.00	195.50 %
001-7071-552100	Fuel	4,000.00	4,000.00	0.00	2,092.18	1,907.82	52.30 %
001-7071-552400	Janitorial Supplies	0.00	0.00	0.00	269.98	-269.98	0.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-7071-552500	Uniforms	1,200.00	1,200.00	69.75	358.18	841.82	29.85 %
001-7071-552700	Operating Supplies	7,000.00	7,000.00	848.13	7,431.04	-431.04	106.16 %
001-7071-564000	Machinery & Equipment	1,000.00	1,000.00	0.00	8,103.26	-7,103.26	810.33 %
Department : 7071 - Central Garage Total:		200,421.00	200,421.00	14,594.31	201,736.91	-1,315.91	100.66 %
Department : 7073 - Streets & Sidewalks							
001-7073-512000	Regular Salaries	211,730.00	211,730.00	23,930.17	185,510.62	26,219.38	87.62 %
001-7073-512005	Appreciation & 24 Hr.	2,922.00	2,922.00	0.00	0.00	2,922.00	0.00 %
001-7073-514000	Overtime Salaries	2,397.00	2,397.00	2,992.46	8,176.37	-5,779.37	341.11 %
001-7073-521000	Taxes-FICA	16,381.00	16,381.00	2,011.87	14,445.47	1,935.53	88.18 %
001-7073-522000	Retirement Contribution	12,848.00	12,848.00	1,397.03	10,561.36	2,286.64	82.20 %
001-7073-522500	457 Match	6,424.00	6,424.00	431.20	4,072.03	2,351.97	63.39 %
001-7073-523000	Insurance-Health	55,882.00	55,882.00	6,567.91	44,173.83	11,708.17	79.05 %
001-7073-523001	Insurance - Dental	2,533.00	2,533.00	289.44	3,229.58	-696.58	127.50 %
001-7073-523002	Insurance - Life	1,572.00	1,572.00	197.55	2,255.03	-683.03	143.45 %
001-7073-523003	Insurance - AD & D	145.00	145.00	18.24	188.71	-43.71	130.14 %
001-7073-524000	Worker's Compensation	14,949.00	14,949.00	3,986.00	17,003.67	-2,054.67	113.74 %
001-7073-526000	Long Term Disability Ins.	1,099.00	1,099.00	138.73	1,435.60	-336.60	130.63 %
001-7073-531200	Engineering Services	53,000.00	53,000.00	0.00	12,084.00	40,916.00	22.80 %
001-7073-534000	Other Contractual Serv	15,000.00	15,000.00	0.00	3,934.00	11,066.00	26.23 %
001-7073-534006	Hwy 27 Tree Maint.	30,000.00	30,000.00	0.00	110,548.50	-80,548.50	368.50 %
001-7073-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-7073-541000	Cell and Landline Phone	1,100.00	1,100.00	78.92	789.12	310.88	71.74 %
001-7073-542500	Safety	700.00	700.00	0.00	47.95	652.05	6.85 %
001-7073-543000	Utilities	25,000.00	25,000.00	5,764.04	15,464.88	9,535.12	61.86 %
001-7073-545000	Insurance	50,490.00	50,490.00	12,895.00	51,580.00	-1,090.00	102.16 %
001-7073-546200	Maint.-Mach. & Equip.	25,000.00	25,000.00	1,236.22	44,466.07	-19,466.07	177.86 %
001-7073-546500	Maint. - Vehicles	32,000.00	32,000.00	118.53	5,843.72	26,156.28	18.26 %
001-7073-552100	Fuel	30,000.00	30,000.00	0.00	16,976.79	13,023.21	56.59 %
001-7073-552500	Uniforms	3,000.00	3,000.00	323.90	2,245.79	754.21	74.86 %
001-7073-552700	Operating Supplies	5,000.00	5,000.00	161.28	4,433.65	566.35	88.67 %
001-7073-553000	Road Material & Supplies	25,000.00	25,000.00	893.90	11,392.64	13,607.36	45.57 %
001-7073-553001	Street Overlays	200,000.00	200,000.00	0.00	429,177.17	-229,177.17	214.59 %
001-7073-553002	Street Striping	75,000.00	75,000.00	0.00	31,000.00	44,000.00	41.33 %
001-7073-553200	Street Signs	15,000.00	15,000.00	3,218.90	13,974.82	1,025.18	93.17 %
001-7073-553400	Sidewalks	50,000.00	50,000.00	2,158.00	66,407.33	-16,407.33	132.81 %
001-7073-564000	Machinery & Equipment	363,000.00	363,000.00	0.00	306,927.28	56,072.72	84.55 %
001-7073-571000	Principal	2,639.00	2,639.00	0.00	0.00	2,639.00	0.00 %
001-7073-572000	Interest Expense	48.00	48.00	0.00	0.00	48.00	0.00 %
Department : 7073 - Streets & Sidewalks Total:		1,330,859.00	1,330,859.00	68,809.29	1,418,345.98	-87,486.98	106.57 %
Department : 7074 - FDOT Projects							
001-7074-563005	FDOT C-21 Bridge Project	370,500.00	370,500.00	0.00	316,118.66	54,381.34	85.32 %
001-7074-563014	Ventura Ave- Improvements	812,000.00	812,000.00	0.00	26,874.62	785,125.38	3.31 %
001-7074-563015	W Ventura - Improvments	999,000.00	999,000.00	0.00	8,204.90	990,795.10	0.82 %
Department : 7074 - FDOT Projects Total:		2,181,500.00	2,181,500.00	0.00	351,198.18	1,830,301.82	16.10 %
Department : 7075 - Community Landscaping Improvements							
001-7075-531500	Other Professional Serv	0.00	0.00	0.00	1,115.50	-1,115.50	0.00 %
001-7075-553300	Landscape Trees	0.00	0.00	0.00	1,650.00	-1,650.00	0.00 %
Department : 7075 - Community Landscaping Improvements Total:		0.00	0.00	0.00	2,765.50	-2,765.50	0.00 %
Department : 7076 - Mosquito Control							
001-7076-514000	Overtime Salaries	13,474.00	13,474.00	65.78	1,053.93	12,420.07	7.82 %
001-7076-521000	Taxes-FICA	1,031.00	1,031.00	4.56	77.70	953.30	7.54 %
001-7076-522000	Retirement Contribution	0.00	0.00	3.71	51.59	-51.59	0.00 %
001-7076-522500	457 Match	0.00	0.00	1.86	25.70	-25.70	0.00 %
001-7076-523000	Insurance-Health	0.00	0.00	17.69	170.73	-170.73	0.00 %
001-7076-523001	Insurance - Dental	0.00	0.00	0.48	5.92	-5.92	0.00 %
001-7076-523002	Insurance - Life	0.00	0.00	0.52	5.65	-5.65	0.00 %
001-7076-523003	Insurance - AD & D	0.00	0.00	0.05	0.52	-0.52	0.00 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-7076-526000	Long Term Disability Ins.	0.00	0.00	0.37	3.97	-3.97	0.00 %
001-7076-534000	Other Contractual Serv	3,700.00	3,700.00	0.00	2,180.00	1,520.00	58.92 %
001-7076-534002	Mowing Services	160,000.00	160,000.00	15,200.00	152,000.00	8,000.00	95.00 %
001-7076-534003	Mosquito Contractor	140,000.00	140,000.00	0.00	46,336.88	93,663.12	33.10 %
001-7076-537701	410 Admin. Charges	4,929.00	4,929.00	0.00	0.00	4,929.00	0.00 %
001-7076-540000	Travel & Per Diem	1,365.00	1,365.00	0.00	3,170.36	-1,805.36	232.26 %
001-7076-540500	Registration/Trng Fees	578.00	578.00	0.00	0.00	578.00	0.00 %
001-7076-545000	Insurance	3,606.00	3,606.00	921.00	3,684.00	-78.00	102.16 %
001-7076-546200	Maint.-Mach. & Equip.	1,050.00	1,050.00	0.00	3,732.86	-2,682.86	355.51 %
001-7076-548000	Promotional Activities	1,050.00	1,050.00	0.00	0.00	1,050.00	0.00 %
001-7076-552100	Fuel	158.00	158.00	0.00	0.00	158.00	0.00 %
001-7076-552700	Operating Supplies	2,500.00	2,500.00	0.00	3,810.14	-1,310.14	152.41 %
001-7076-554100	Dues & Memberships	210.00	210.00	0.00	0.00	210.00	0.00 %
001-7076-575000	CC Processing Fees	0.00	0.00	0.00	3,618.93	-3,618.93	0.00 %
Department : 7076 - Mosquito Control Total:		333,651.00	333,651.00	16,216.02	219,928.88	113,722.12	65.92%
Department : 7077 - Stormwater Projects							
001-7077-531200	Engineering Services	40,000.00	40,000.00	0.00	25,432.90	14,567.10	63.58 %
Department : 7077 - Stormwater Projects Total:		40,000.00	40,000.00	0.00	25,432.90	14,567.10	63.58%
Department : 7078 - Street Lighting							
001-7078-543000	Utilities	51,000.00	51,000.00	5,009.74	57,134.75	-6,134.75	112.03 %
001-7078-546200	Maint.-Mach. & Equip.	36,000.00	36,000.00	0.00	18,407.47	17,592.53	51.13 %
Department : 7078 - Street Lighting Total:		87,000.00	87,000.00	5,009.74	75,542.22	11,457.78	86.83%
Department : 8080 - Rec. - Admin. & Parks							
001-8080-512000	Regular Salaries	213,115.00	213,115.00	19,628.80	195,861.19	17,253.81	91.90 %
001-8080-514000	Overtime Salaries	9,090.00	9,090.00	972.57	5,225.44	3,864.56	57.49 %
001-8080-521000	Taxes-FICA	16,999.00	16,999.00	1,547.92	15,144.79	1,854.21	89.09 %
001-8080-522000	Retirement Contribution	13,332.00	13,332.00	1,158.59	10,507.43	2,824.57	78.81 %
001-8080-522500	457 Match	6,666.00	6,666.00	187.27	858.72	5,807.28	12.88 %
001-8080-523000	Insurance-Health	47,135.00	47,135.00	4,643.17	38,375.60	8,759.40	81.42 %
001-8080-523001	Insurance - Dental	2,280.00	2,280.00	216.83	3,062.86	-782.86	134.34 %
001-8080-523002	Insurance - Life	1,525.00	1,525.00	141.58	2,015.98	-490.98	132.20 %
001-8080-523003	Insurance - AD & D	141.00	141.00	13.06	182.32	-41.32	129.30 %
001-8080-524000	Worker's Compensation	3,122.00	3,122.00	596.00	2,605.87	516.13	83.47 %
001-8080-526000	Long Term Disability Ins.	1,149.00	1,149.00	99.85	1,391.90	-242.90	121.14 %
001-8080-534000	Other Contractual Services	0.00	0.00	0.00	127.25	-127.25	0.00 %
001-8080-534601	Concessions	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8080-540000	Travel & Per Diem	1,500.00	1,500.00	0.00	6.70	1,493.30	0.45 %
001-8080-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8080-541000	Cell and Landline Phone	1,200.00	1,200.00	75.00	75.00	1,125.00	6.25 %
001-8080-543000	Utilities	8,000.00	8,000.00	308.80	2,846.46	5,153.54	35.58 %
001-8080-545000	Insurance	72,129.00	72,129.00	18,421.00	73,684.00	-1,555.00	102.16 %
001-8080-546000	Maintenance - Grounds	20,000.00	20,000.00	46.70	28,654.70	-8,654.70	143.27 %
001-8080-546100	Maintenance - Buildings	5,000.00	5,000.00	40.00	1,653.58	3,346.42	33.07 %
001-8080-546200	Maint.-Mach. & Equip.	6,000.00	6,000.00	1,052.53	1,887.35	4,112.65	31.46 %
001-8080-546300	Maint. - Boat Dock	6,000.00	6,000.00	0.00	14,956.44	-8,956.44	249.27 %
001-8080-546500	Maint. - Vehicles	3,000.00	3,000.00	929.01	1,448.47	1,551.53	48.28 %
001-8080-548000	Promotional Activities	2,000.00	2,000.00	335.08	5,274.80	-3,274.80	263.74 %
001-8080-551200	Program Activity Supplies	20,000.00	20,000.00	819.25	6,041.77	13,958.23	30.21 %
001-8080-551201	Initial Supplies for Activities	15,000.00	15,000.00	0.00	8,548.78	6,451.22	56.99 %
001-8080-551208	Robotics Activity Supplies	5,000.00	5,000.00	0.00	1,010.57	3,989.43	20.21 %
001-8080-552100	Fuel	3,500.00	3,500.00	380.00	1,544.96	1,955.04	44.14 %
001-8080-552400	Janitorial Supplies	1,000.00	1,000.00	74.68	2,509.55	-1,509.55	250.96 %
001-8080-552500	Uniforms	1,500.00	1,500.00	216.55	1,752.45	-252.45	116.83 %
001-8080-552700	Recreation Operating Supplies	7,500.00	7,500.00	972.08	11,231.80	-3,731.80	149.76 %
001-8080-552702	Parks Operating Supplies	6,000.00	6,000.00	274.37	1,203.40	4,796.60	20.06 %
001-8080-554100	Dues & Memberships	2,000.00	2,000.00	175.00	1,930.00	70.00	96.50 %
001-8080-554200	Subscript. & Publications	1,000.00	1,000.00	310.00	7,561.71	-6,561.71	756.17 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-8080-564000	Machinery & Equipment	23,600.00	23,600.00	0.00	43.53	23,556.47	0.18 %
001-8080-575000	CC Processing Fees	6,000.00	6,000.00	0.00	5,232.36	767.64	87.21 %
Department : 8080 - Rec. - Admin. & Parks Total:		534,483.00	534,483.00	53,635.69	454,457.73	80,025.27	85.03%
Department : 8081 - Rec. - Buildings & Structures							
001-8081-512000	Regular Salaries	31,200.00	31,200.00	0.00	14,823.28	16,376.72	47.51 %
001-8081-513000	Special Detail	0.00	0.00	0.00	2,702.00	-2,702.00	0.00 %
001-8081-514000	Overtime Salaries	450.00	450.00	0.00	146.25	303.75	32.50 %
001-8081-521000	Taxes-FICA	2,421.00	2,421.00	0.00	1,330.37	1,090.63	54.95 %
001-8081-522000	Retirement Contribution	1,899.00	1,899.00	0.00	894.01	1,004.99	47.08 %
001-8081-522500	457 Match	950.00	950.00	0.00	92.90	857.10	9.78 %
001-8081-523000	Insurance-Health	9,869.00	9,869.00	0.00	4,871.27	4,997.73	49.36 %
001-8081-523001	Insurance - Dental	507.00	507.00	0.00	781.71	-274.71	154.18 %
001-8081-523002	Insurance - Life	222.00	222.00	0.00	245.84	-23.84	110.74 %
001-8081-523003	Insurance - AD & D	21.00	21.00	0.00	22.69	-1.69	108.05 %
001-8081-524000	Worker's Compensation	1,294.00	1,294.00	246.00	1,075.73	218.27	83.13 %
001-8081-526000	Long Term Disability Ins.	172.00	172.00	0.00	171.67	0.33	99.81 %
001-8081-534600	Snacks/Soft Drinks	0.00	0.00	0.00	-257.05	257.05	0.00 %
001-8081-541000	Cell and Landline Phone	2,800.00	2,800.00	183.46	1,822.92	977.08	65.10 %
001-8081-543000	Utilities	15,000.00	15,000.00	1,286.81	11,747.09	3,252.91	78.31 %
001-8081-544100	Rental & Lease - Equip.	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8081-546000	Maintenance - Grounds	2,000.00	2,000.00	0.00	2,965.20	-965.20	148.26 %
001-8081-546100	Maintenance - Buildings	10,000.00	10,000.00	210.00	12,601.29	-2,601.29	126.01 %
001-8081-546200	Maint.-Mach. & Equip.	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8081-546300	Maint. - Boat Dock	1,000.00	1,000.00	0.00	718.50	281.50	71.85 %
001-8081-546500	Maint. - Vehicles	2,000.00	2,000.00	0.00	66.98	1,933.02	3.35 %
001-8081-552100	Fuel	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-8081-552400	Janitorial Supplies	10,000.00	10,000.00	254.54	3,904.33	6,095.67	39.04 %
001-8081-552500	Uniforms	600.00	600.00	25.98	25.98	574.02	4.33 %
001-8081-552700	Operating Supplies	3,000.00	3,000.00	332.53	8,427.38	-5,427.38	280.91 %
001-8081-563000	PPE - Land Improvements	4,000.00	4,000.00	0.00	14,880.00	-10,880.00	372.00 %
001-8081-563004	Park Project	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
001-8081-563010	Youth Center Project	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
001-8081-563012	Park Rehab Project	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
001-8081-591003	Rec Facility Improvement Reserves	8,000.00	8,000.00	0.00	9,000.00	-1,000.00	112.50 %
Department : 8081 - Rec. - Buildings & Structures Total:		250,405.00	250,405.00	2,539.32	93,060.34	157,344.66	37.16%
Department : 8082 - Sugarland Sports Complex							
001-8082-512000	Regular Salaries	65,811.00	65,811.00	8,242.50	48,777.53	17,033.47	74.12 %
001-8082-514000	Overtime Salaries	759.00	759.00	155.25	830.25	-71.25	109.39 %
001-8082-521000	Taxes-FICA	5,093.00	5,093.00	642.07	3,863.65	1,229.35	75.86 %
001-8082-522000	Retirement Contribution	3,994.00	3,994.00	478.40	2,138.31	1,855.69	53.54 %
001-8082-522500	457 Match	1,997.00	1,997.00	0.00	382.39	1,614.61	19.15 %
001-8082-523000	Insurance-Health	19,738.00	19,738.00	402.80	6,210.50	13,527.50	31.46 %
001-8082-523001	Insurance - Dental	1,014.00	1,014.00	19.78	742.39	271.61	73.21 %
001-8082-523002	Insurance - Life	445.00	445.00	0.00	311.43	133.57	69.98 %
001-8082-523003	Insurance - AD & D	41.00	41.00	0.00	31.32	9.68	76.39 %
001-8082-524000	Worker's Compensation	2,803.00	2,803.00	253.00	1,106.21	1,696.79	39.47 %
001-8082-526000	Long Term Disability Ins.	355.00	355.00	0.00	255.80	99.20	72.06 %
001-8082-531500	Other Professional Serv	0.00	0.00	0.00	522.56	-522.56	0.00 %
001-8082-534000	Other Contractual Serv	66,560.00	66,560.00	1,286.00	83,650.75	-17,090.75	125.68 %
001-8082-541000	Cell and Landline Phone	950.00	950.00	43.79	615.64	334.36	64.80 %
001-8082-542500	Safety	500.00	500.00	0.00	0.00	500.00	0.00 %
001-8082-543000	Utilities	40,000.00	40,000.00	1,741.91	26,212.14	13,787.86	65.53 %
001-8082-544100	Rental & Lease - Equip.	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00 %
001-8082-546000	Maintenance - Grounds	40,000.00	40,000.00	333.58	21,440.99	18,559.01	53.60 %
001-8082-546100	Maintenance - Buildings	6,000.00	6,000.00	2,403.99	7,692.47	-1,692.47	128.21 %
001-8082-546200	Maint.-Mach. & Equip.	17,500.00	17,500.00	1,456.10	8,742.08	8,757.92	49.95 %
001-8082-546500	Maint. - Vehicles	0.00	0.00	0.00	176.54	-176.54	0.00 %
001-8082-552100	Fuel	5,500.00	5,500.00	565.07	3,955.68	1,544.32	71.92 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-8082-552300	Chemicals	22,000.00	22,000.00	2,493.01	30,268.75	-8,268.75	137.59 %
001-8082-552400	Janitorial Supplies	1,700.00	1,700.00	0.00	709.51	990.49	41.74 %
001-8082-552500	Uniforms	1,900.00	1,900.00	62.20	701.02	1,198.98	36.90 %
001-8082-552700	Operating Supplies	6,000.00	6,000.00	-10,178.18	37,171.00	-31,171.00	619.52 %
001-8082-563000	PPE - Land Improvements	10,000.00	10,000.00	11,000.00	22,952.81	-12,952.81	229.53 %
001-8082-564000	Machinery & Equipment	0.00	0.00	0.00	559.48	-559.48	0.00 %
Department : 8082 - Sugarland Sports Complex Total:		331,660.00	331,660.00	21,401.27	310,021.20	21,638.80	93.48%
Department : 8083 - C. S. Mott Pool & Splash Pad							
001-8083-512500	Lifeguard	58,502.00	58,502.00	23,541.50	45,335.50	13,166.50	77.49 %
001-8083-512600	Camp Counselor	0.00	0.00	12,839.25	24,498.00	-24,498.00	0.00 %
001-8083-521000	Taxes-FICA	4,475.00	4,475.00	2,783.20	5,342.42	-867.42	119.38 %
001-8083-524000	Worker's Compensation	4,692.00	4,692.00	893.00	3,904.59	787.41	83.22 %
001-8083-534000	Other Contractual Serv	5,500.00	5,500.00	1,072.00	5,348.00	152.00	97.24 %
001-8083-534600	Snacks/Soft Drinks	500.00	500.00	0.00	0.00	500.00	0.00 %
001-8083-543000	Utilities	12,000.00	12,000.00	32,528.34	111,276.08	-99,276.08	927.30 %
001-8083-545000	Insurance	0.00	0.00	0.00	877.00	-877.00	0.00 %
001-8083-546100	Maintenance - Buildings	8,000.00	8,000.00	0.00	700.37	7,299.63	8.75 %
001-8083-546200	Maint.-Mach. & Equip.	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8083-551200	Program Activity Supplies	4,500.00	4,500.00	0.00	177.13	4,322.87	3.94 %
001-8083-551201	Sports Activity Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-8083-552300	Chemicals	15,000.00	15,000.00	966.14	8,580.36	6,419.64	57.20 %
001-8083-552400	Janitorial Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-8083-552500	Uniforms	1,200.00	1,200.00	0.00	784.20	415.80	65.35 %
001-8083-552700	Operating Supplies	0.00	0.00	0.00	126.97	-126.97	0.00 %
Department : 8083 - C. S. Mott Pool & Splash Pad Total:		121,369.00	121,369.00	74,623.43	206,950.62	-85,581.62	170.51%
Department : 8084 - John Boy Auditorium							
001-8084-513000	Special Detail	10,010.00	10,010.00	600.00	9,612.50	397.50	96.03 %
001-8084-521000	Taxes - FICA	766.00	766.00	45.46	727.07	38.93	94.92 %
001-8084-522000	Retirement Contribution	0.00	0.00	30.33	377.97	-377.97	0.00 %
001-8084-522500	457 Match	0.00	0.00	4.61	61.72	-61.72	0.00 %
001-8084-523000	Insurance-Health	0.00	0.00	115.28	2,019.40	-2,019.40	0.00 %
001-8084-523001	Insurance - Dental	0.00	0.00	5.66	99.14	-99.14	0.00 %
001-8084-523002	Insurance - Life	0.00	0.00	2.73	54.38	-54.38	0.00 %
001-8084-523003	Insurance - AD & D	0.00	0.00	0.26	5.03	-5.03	0.00 %
001-8084-524000	Worker's Compensation	421.00	421.00	80.00	349.84	71.16	83.10 %
001-8084-526000	Long Term Disability Ins.	0.00	0.00	1.90	37.90	-37.90	0.00 %
001-8084-534000	Other Contractual Serv	15,000.00	15,000.00	0.00	4,000.00	11,000.00	26.67 %
001-8084-541000	Cell and Landline Phone	3,700.00	3,700.00	453.80	3,059.27	640.73	82.68 %
001-8084-543000	Utilities	42,000.00	42,000.00	3,365.83	24,931.89	17,068.11	59.36 %
001-8084-546000	Maintenance - Grounds	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
001-8084-546100	Maintenance - Buildings	5,000.00	5,000.00	5,017.00	9,898.82	-4,898.82	197.98 %
001-8084-546101	Maintenance Project	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
001-8084-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	33.55	4,966.45	0.67 %
001-8084-552400	Janitorial Supplies	4,000.00	4,000.00	0.00	2,002.98	1,997.02	50.07 %
001-8084-552700	Operating Supplies	3,000.00	3,000.00	532.50	1,262.37	1,737.63	42.08 %
001-8084-564000	Machinery & Equipment	0.00	0.00	0.00	66.98	-66.98	0.00 %
Department : 8084 - John Boy Auditorium Total:		192,897.00	192,897.00	10,255.36	58,600.81	134,296.19	30.38%
Department : 8085 - East Recreation							
001-8085-552700	Operating Supplies	0.00	0.00	0.00	11.92	-11.92	0.00 %
Department : 8085 - East Recreation Total:		0.00	0.00	0.00	11.92	-11.92	0.00%
Department : 8086 - Rec. - Golf Course							
001-8086-512000	Regular Salaries	283,362.00	283,362.00	19,001.50	221,747.46	61,614.54	78.26 %
001-8086-514000	Overtime Salaries	20,010.00	20,010.00	2,001.60	14,004.19	6,005.81	69.99 %
001-8086-521000	Taxes-FICA	23,208.00	23,208.00	1,607.36	17,582.20	5,625.80	75.76 %
001-8086-522000	Retirement Contribution	18,202.00	18,202.00	872.35	10,446.76	7,755.24	57.39 %
001-8086-522500	457 Match	1,500.00	1,500.00	105.60	1,547.72	-47.72	103.18 %
001-8086-523000	Insurance-Health	62,371.00	62,371.00	2,467.14	35,970.89	26,400.11	57.67 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-8086-523001	Insurance - Dental	2,460.00	2,460.00	121.14	3,336.18	-876.18	135.62 %
001-8086-523002	Insurance - Life	1,658.00	1,658.00	81.90	2,623.90	-965.90	158.26 %
001-8086-523003	Insurance - AD & D	153.00	153.00	7.56	190.62	-37.62	124.59 %
001-8086-524000	Worker's Compensation	6,401.00	6,401.00	1,290.00	5,640.77	760.23	88.12 %
001-8086-526000	Long Term Disability Ins.	1,415.00	1,415.00	62.78	1,787.53	-372.53	126.33 %
001-8086-531500	Golf-Other Professional Services	20,000.00	20,000.00	0.00	16,157.44	3,842.56	80.79 %
001-8086-534000	Other Contractual Serv	150,000.00	150,000.00	7,411.56	116,274.14	33,725.86	77.52 %
001-8086-534500	Inventory Purchases	30,000.00	30,000.00	0.00	27,012.56	2,987.44	90.04 %
001-8086-534600	Snacks/Soft Drinks	11,000.00	11,000.00	891.13	10,474.57	525.43	95.22 %
001-8086-534700	G/C Beer	10,000.00	10,000.00	424.90	8,095.11	1,904.89	80.95 %
001-8086-541000	Cell and Landline Phone	4,500.00	4,500.00	486.91	4,678.93	-178.93	103.98 %
001-8086-543000	Utilities	30,000.00	30,000.00	3,525.20	27,080.19	2,919.81	90.27 %
001-8086-544100	Rental & Lease - Equip.	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00 %
001-8086-545000	Insurance	50,490.00	50,490.00	12,895.00	51,580.00	-1,090.00	102.16 %
001-8086-546000	Maintenance - Grounds	40,000.00	40,000.00	3,690.03	67,463.91	-27,463.91	168.66 %
001-8086-546100	Maintenance - Buildings	3,000.00	3,000.00	50.00	2,438.21	561.79	81.27 %
001-8086-546200	Maint.-Mach. & Equip.	47,000.00	47,000.00	5,797.83	38,360.95	8,639.05	81.62 %
001-8086-546500	Maint. - Vehicles	500.00	500.00	94.43	530.51	-30.51	106.10 %
001-8086-546600	Maint. - Golf Carts	10,000.00	10,000.00	0.00	17,532.19	-7,532.19	175.32 %
001-8086-548000	Promotional Activities	6,000.00	6,000.00	500.00	3,799.20	2,200.80	63.32 %
001-8086-549000	Drainage Taxes	5,700.00	5,700.00	0.00	5,637.43	62.57	98.90 %
001-8086-552100	Fuel	27,000.00	27,000.00	1,988.10	17,563.09	9,436.91	65.05 %
001-8086-552300	Chemicals	100,000.00	100,000.00	0.00	104,701.15	-4,701.15	104.70 %
001-8086-552400	Janitorial Supplies	3,500.00	3,500.00	291.90	4,772.79	-1,272.79	136.37 %
001-8086-552500	Uniforms	500.00	500.00	0.00	6.93	493.07	1.39 %
001-8086-552700	Operating Supplies	13,000.00	13,000.00	891.88	11,882.94	1,117.06	91.41 %
001-8086-552701	Program Supplies	6,400.00	6,400.00	0.00	0.00	6,400.00	0.00 %
001-8086-554100	Dues & Memberships	1,000.00	1,000.00	0.00	592.00	408.00	59.20 %
001-8086-563000	PPE - Land Improvements	0.00	0.00	0.00	3,595.00	-3,595.00	0.00 %
001-8086-571000	Principal	133,800.00	133,800.00	0.00	109,398.89	24,401.11	81.76 %
001-8086-572000	Interest Expense	24,400.00	24,400.00	0.00	24,400.00	0.00	100.00 %
001-8086-575000	CC Processing Fees	10,800.00	10,800.00	-592.65	7,412.66	3,387.34	68.64 %
Department : 8086 - Rec. - Golf Course Total:		1,202,330.00	1,202,330.00	65,965.15	996,319.01	206,010.99	82.87%
Fund: 001 - GENERAL FUND Total:		15,396,274.00	15,396,274.00	901,938.37	10,305,495.58	5,090,778.42	66.93%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 410 - ELECTRIC FUND							
Department : 2009 - Electric Transmission							
410-2009-512000	Regular Salaries	36,684.00	36,684.00	0.00	25,561.93	11,122.07	69.68 %
410-2009-512005	Appreciation & 24 Hr.	571.00	571.00	0.00	0.00	571.00	0.00 %
410-2009-514000	Overtime Salaries	5,195.00	5,195.00	198.00	5,184.42	10.58	99.80 %
410-2009-521000	Taxes-FICA	3,204.00	3,204.00	15.15	2,278.11	925.89	71.10 %
410-2009-522000	Retirement Contribution	2,370.00	2,370.00	0.00	1,405.14	964.86	59.29 %
410-2009-522500	457 Match	1,165.00	1,165.00	0.00	644.74	520.26	55.34 %
410-2009-523000	Insurance-Health	8,374.00	8,374.00	0.00	4,627.85	3,746.15	55.26 %
410-2009-523001	Insurance - Dental	303.00	303.00	0.00	164.69	138.31	54.35 %
410-2009-523002	Insurance - Life	320.00	320.00	0.00	180.82	139.18	56.51 %
410-2009-523003	Insurance - AD & D	30.00	30.00	0.00	16.73	13.27	55.77 %
410-2009-524000	Worker's Compensation	716.00	716.00	134.00	585.97	130.03	81.84 %
410-2009-526000	Long Term Disability Ins.	215.00	215.00	0.00	131.42	83.58	61.13 %
410-2009-541000	Cell and Landline Phone	788.00	788.00	0.00	0.00	788.00	0.00 %
410-2009-546200	Maint.-Mach. & Equip.	525.00	525.00	0.00	0.00	525.00	0.00 %
410-2009-552300	Chemicals	0.00	0.00	0.00	3,414.40	-3,414.40	0.00 %
410-2009-552500	Uniforms	525.00	525.00	0.00	4.20	520.80	0.80 %
410-2009-552700	Operating Supplies	683.00	683.00	0.00	1,042.99	-359.99	152.71 %
410-2009-559200	Maint. - Transmission Lines	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
410-2009-563800	West Transmission Line Rebuild	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
Department : 2009 - Electric Transmission Total:		141,668.00	141,668.00	347.15	45,243.41	96,424.59	31.94 %
Department : 2010 - Electric Distribution							
410-2010-512000	Regular Salaries	380,148.00	380,148.00	25,633.36	335,640.40	44,507.60	88.29 %
410-2010-514000	Overtime Salaries	48,286.00	48,286.00	2,940.96	37,268.29	11,017.71	77.18 %
410-2010-521000	Taxes-FICA	32,775.00	32,775.00	2,122.58	27,648.23	5,126.77	84.36 %
410-2010-522000	Retirement Contribution	24,419.00	24,419.00	1,236.58	17,384.05	7,034.95	71.19 %
410-2010-522500	457 Match	12,209.00	12,209.00	618.28	8,171.62	4,037.38	66.93 %
410-2010-523000	Insurance-Health	75,359.00	75,359.00	4,424.39	57,046.79	18,312.21	75.70 %
410-2010-523001	Insurance - Dental	2,738.00	2,738.00	161.52	4,715.72	-1,977.72	172.23 %
410-2010-523002	Insurance - Life	2,757.00	2,757.00	172.58	4,525.33	-1,768.33	164.14 %
410-2010-523003	Insurance - AD & D	255.00	255.00	15.93	348.19	-93.19	136.55 %
410-2010-524000	Worker's Compensation	7,326.00	7,326.00	1,375.00	6,012.08	1,313.92	82.06 %
410-2010-526000	Long Term Disability Ins.	1,933.00	1,933.00	126.57	2,728.68	-795.68	141.16 %
410-2010-531200	Engineering Services	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
410-2010-534000	Other Contractual Serv	190,000.00	190,000.00	5,196.45	194,867.51	-4,867.51	102.56 %
410-2010-540000	Travel & Per Diem	4,725.00	4,725.00	210.00	983.83	3,741.17	20.82 %
410-2010-540500	Registration/Trng Fees	4,000.00	4,000.00	823.75	1,485.25	2,514.75	37.13 %
410-2010-541000	Cell and Landline Phone	8,020.00	8,020.00	405.79	4,067.20	3,952.80	50.71 %
410-2010-542500	Safety	2,835.00	2,835.00	0.00	688.48	2,146.52	24.29 %
410-2010-543000	Utilities	10,500.00	10,500.00	1,450.14	8,899.60	1,600.40	84.76 %
410-2010-545000	Insurance	105,341.00	105,341.00	27,632.00	110,528.00	-5,187.00	104.92 %
410-2010-546100	Maintenance - Buildings	10,500.00	10,500.00	2,047.91	6,077.25	4,422.75	57.88 %
410-2010-546200	Maint.-Mach. & Equip.	10,500.00	10,500.00	0.00	7,755.99	2,744.01	73.87 %
410-2010-546500	Maint. - Vehicles	30,000.00	30,000.00	-159.38	20,251.55	9,748.45	67.51 %
410-2010-552100	Fuel	35,000.00	35,000.00	0.00	10,909.70	24,090.30	31.17 %
410-2010-552500	Uniforms	3,000.00	3,000.00	70.50	4,764.65	-1,764.65	158.82 %
410-2010-552700	Operating Supplies	21,000.00	21,000.00	21,432.52	34,557.20	-13,557.20	164.56 %
410-2010-559100	Maint. - Substation	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00 %
410-2010-559300	Maint.-Overhead Lines	15,750.00	15,750.00	3,122.58	106,756.54	-91,006.54	677.82 %
410-2010-559400	Maint.-Underground Lines	20,000.00	20,000.00	128.00	3,493.01	16,506.99	17.47 %
410-2010-559500	Maint.-Line Transformers	131,250.00	131,250.00	0.00	1,526.02	129,723.98	1.16 %
410-2010-559700	Maint. - Meters	30,000.00	30,000.00	420.00	24,125.23	5,874.77	80.42 %
410-2010-563200	Overhead Lines/Devic	15,000.00	15,000.00	0.00	6,579.12	8,420.88	43.86 %
410-2010-563300	Underground Lines/De	70,000.00	70,000.00	20,800.00	20,800.00	49,200.00	29.71 %
410-2010-563400	Line Transformers	200,000.00	200,000.00	9,988.32	142,600.42	57,399.58	71.30 %
410-2010-563700	Substation	185,000.00	185,000.00	0.00	170,382.51	14,617.49	92.10 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
410-2010-564000	Machinery & Equipment	250,000.00	250,000.00	0.00	274,473.40	-24,473.40	109.79 %
Department : 2010 - Electric Distribution Total:		2,007,626.00	2,007,626.00	132,396.33	1,658,061.84	349,564.16	82.59%
Department : 2015 - Purchasing / Warehouse							
410-2015-512000	Regular Salaries	69,249.00	69,249.00	3,040.00	42,046.61	27,202.39	60.72 %
410-2015-514000	Overtime Salaries	262.00	262.00	940.50	2,372.01	-2,110.01	905.35 %
410-2015-521000	Taxes-FICA	5,318.00	5,318.00	298.98	3,350.28	1,967.72	63.00 %
410-2015-522000	Retirement Contribution	4,171.00	4,171.00	182.40	2,461.57	1,709.43	59.02 %
410-2015-522500	457 Match	2,085.00	2,085.00	91.20	920.77	1,164.23	44.16 %
410-2015-523000	Insurance-Health	19,738.00	19,738.00	822.38	7,401.42	12,336.58	37.50 %
410-2015-523001	Insurance - Dental	1,014.00	1,014.00	40.38	725.10	288.90	71.51 %
410-2015-523002	Insurance - Life	546.00	546.00	0.00	249.16	296.84	45.63 %
410-2015-523003	Insurance - AD & D	50.00	50.00	0.00	23.00	27.00	46.00 %
410-2015-524000	Worker's Compensation	1,189.00	1,189.00	226.00	988.28	200.72	83.12 %
410-2015-526000	Long Term Disability Ins.	192.00	192.00	0.00	175.04	16.96	91.17 %
410-2015-534000	Other Contractual Serv	4,410.00	4,410.00	0.00	10,146.25	-5,736.25	230.07 %
410-2015-541000	Cell and Landline Phone	1,155.00	1,155.00	25.00	502.72	652.28	43.53 %
410-2015-542500	Safety	53.00	53.00	0.00	5.24	47.76	9.89 %
410-2015-543000	Utilities	6,300.00	6,300.00	0.00	0.00	6,300.00	0.00 %
410-2015-545000	Insurance	0.00	0.00	0.00	927.18	-927.18	0.00 %
410-2015-546100	Maintenance - Buildings	1,050.00	1,050.00	347.91	5,419.05	-4,369.05	516.10 %
410-2015-546200	Maint.-Mach. & Equip.	14,726.00	14,726.00	12.14	4,526.15	10,199.85	30.74 %
410-2015-552100	Fuel	420.00	420.00	0.00	0.00	420.00	0.00 %
410-2015-552500	Uniforms	315.00	315.00	0.00	0.00	315.00	0.00 %
410-2015-552700	Operating Supplies	3,150.00	3,150.00	86.40	5,792.83	-2,642.83	183.90 %
410-2015-563000	PPE - Land Improvements	10,000.00	10,000.00	2,500.46	8,487.80	1,512.20	84.88 %
410-2015-564000	Machinery & Equipment	75,000.00	75,000.00	0.00	57,648.68	17,351.32	76.86 %
Department : 2015 - Purchasing / Warehouse Total:		220,393.00	220,393.00	8,613.75	154,169.14	66,223.86	69.95%
Department : 2025 - Electric Meter Reading							
410-2025-512000	Regular Salaries	35,044.00	35,044.00	5,191.10	42,065.82	-7,021.82	120.04 %
410-2025-514000	Overtime Salaries	809.00	809.00	0.00	202.20	606.80	24.99 %
410-2025-521000	Taxes-FICA	2,743.00	2,743.00	396.31	3,231.49	-488.49	117.81 %
410-2025-522000	Retirement Contribution	2,151.00	2,151.00	311.46	2,514.18	-363.18	116.88 %
410-2025-522500	457 Match	1,076.00	1,076.00	79.89	499.69	576.31	46.44 %
410-2025-523000	Insurance-Health	9,869.00	9,869.00	1,644.76	11,513.32	-1,644.32	116.66 %
410-2025-523001	Insurance - Dental	507.00	507.00	80.76	807.60	-300.60	159.29 %
410-2025-523002	Insurance - Life	265.00	265.00	46.81	464.20	-199.20	175.17 %
410-2025-523003	Insurance - AD & D	24.00	24.00	4.32	42.84	-18.84	178.50 %
410-2025-524000	Worker's Compensation	613.00	613.00	117.00	511.45	101.55	83.43 %
410-2025-526000	Long Term Disability Ins.	185.00	185.00	32.73	323.64	-138.64	174.94 %
410-2025-531500	Other Professional Serv	100.00	100.00	0.00	0.00	100.00	0.00 %
410-2025-534000	Other Contractual Serv	43,000.00	43,000.00	0.00	0.00	43,000.00	0.00 %
410-2025-541000	Cell and Landline Phone	1,000.00	1,000.00	190.92	1,978.92	-978.92	197.89 %
410-2025-542500	Safety	105.00	105.00	0.00	0.00	105.00	0.00 %
410-2025-546200	Maint.-Mach. & Equip.	1,500.00	1,500.00	166.54	241.52	1,258.48	16.10 %
410-2025-546500	Maint. - Vehicles	2,625.00	2,625.00	0.00	523.89	2,101.11	19.96 %
410-2025-552100	Fuel	997.50	997.50	0.00	631.52	365.98	63.31 %
410-2025-552500	Uniforms	420.00	420.00	0.00	324.60	95.40	77.29 %
410-2025-552700	Operating Supplies	1,575.00	1,575.00	112.35	774.47	800.53	49.17 %
410-2025-563011	AMI Project	0.00	0.00	0.00	72,082.25	-72,082.25	0.00 %
410-2025-563600	Meters	10,000.00	10,000.00	7,051.35	18,355.88	-8,355.88	183.56 %
Department : 2025 - Electric Meter Reading Total:		114,608.50	114,608.50	15,426.30	157,089.48	-42,480.98	137.07%
Department : 2030 - Customer Records							
410-2030-512000	Regular Salaries	499,485.00	499,485.00	24,422.40	327,450.19	172,034.81	65.56 %
410-2030-514000	Overtime Salaries	968.00	968.00	0.00	626.46	341.54	64.72 %
410-2030-521000	Taxes-FICA	28,644.00	28,644.00	1,869.74	24,925.37	3,718.63	87.02 %
410-2030-522000	Retirement Contribution	22,466.00	22,466.00	1,465.32	19,585.75	2,880.25	87.18 %
410-2030-522500	457 Match	11,233.00	11,233.00	732.68	9,417.35	1,815.65	83.84 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
410-2030-523000	Insurance-Health	68,212.00	68,212.00	3,289.52	33,001.13	35,210.87	48.38 %
410-2030-523001	Insurance - Dental	3,714.00	3,714.00	161.52	2,733.13	980.87	73.59 %
410-2030-523002	Insurance - Life	2,843.00	2,843.00	196.30	3,215.29	-372.29	113.09 %
410-2030-523003	Insurance - AD & D	262.00	262.00	18.12	292.07	-30.07	111.48 %
410-2030-524000	Worker's Compensation	674.00	674.00	128.00	559.78	114.22	83.05 %
410-2030-526000	Long Term Disability Ins.	1,825.00	1,825.00	145.51	2,428.51	-603.51	133.07 %
410-2030-531500	Other Professional Serv	0.00	0.00	0.00	2,210.00	-2,210.00	0.00 %
410-2030-532000	Accounting & Auditing	15,000.00	15,000.00	-27,200.00	15,000.00	0.00	100.00 %
410-2030-534000	Other Contractual Serv	20,000.00	20,000.00	1,172.50	71,016.20	-51,016.20	355.08 %
410-2030-537700	001 Admin. Charges	0.00	0.00	0.00	38,500.00	-38,500.00	0.00 %
410-2030-538000	Purchase For Resale	7,687,000.00	7,687,000.00	732,646.06	6,169,540.18	1,517,459.82	80.26 %
410-2030-538200	FMPA Costs	825,000.00	825,000.00	69,397.73	502,126.59	322,873.41	60.86 %
410-2030-540000	Travel & Per Diem	5,250.00	5,250.00	131.63	536.87	4,713.13	10.23 %
410-2030-540001	Vehicle Allowance	4,672.50	4,672.50	0.00	3,420.00	1,252.50	73.19 %
410-2030-540500	Registration/Trng Fees	2,000.00	2,000.00	0.00	3,705.00	-1,705.00	185.25 %
410-2030-541000	Cell and Landline Phone	9,400.00	9,400.00	672.30	7,695.99	1,704.01	81.87 %
410-2030-542000	Postage & Freight	29,400.00	29,400.00	4,000.00	35,647.70	-6,247.70	121.25 %
410-2030-543000	Utilities	1,575.00	1,575.00	201.38	1,921.19	-346.19	121.98 %
410-2030-544100	Rental & Lease - Equip.	3,150.00	3,150.00	0.00	2,265.08	884.92	71.91 %
410-2030-546000	Maintenance - Grounds	525.00	525.00	0.00	0.00	525.00	0.00 %
410-2030-546100	Maintenance - Buildings	5,250.00	5,250.00	76.68	1,602.08	3,647.92	30.52 %
410-2030-546200	Maint.-Mach. & Equip.	5,250.00	5,250.00	0.00	969.88	4,280.12	18.47 %
410-2030-546500	Maint. - Vehicles	1,575.00	1,575.00	0.00	2,427.86	-852.86	154.15 %
410-2030-548000	Promotional Activities	21,000.00	21,000.00	426.00	19,981.07	1,018.93	95.15 %
410-2030-552100	Fuel	5,000.00	5,000.00	0.00	4,032.06	967.94	80.64 %
410-2030-552500	Uniforms	0.00	0.00	0.00	75.00	-75.00	0.00 %
410-2030-552700	Operating Supplies	52,500.00	52,500.00	770.48	9,634.18	42,865.82	18.35 %
410-2030-554100	Dues & Memberships	18,900.00	18,900.00	0.00	16,672.00	2,228.00	88.21 %
410-2030-564000	Machinery & Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
410-2030-575000	CC Processing Fees	117,000.00	117,000.00	0.00	93,244.16	23,755.84	79.70 %
Department : 2030 - Customer Records Total:		9,479,773.50	9,479,773.50	814,723.87	7,426,458.12	2,053,315.38	78.34 %
Department : 2045 - Miscellaneous Expenses							
410-2045-511100	Telecommunications	52,500.00	52,500.00	0.00	6,596.39	45,903.61	12.56 %
410-2045-531500	Other Professional Serv	8,000.00	8,000.00	0.00	3,800.00	4,200.00	47.50 %
410-2045-537300	Public Service Commission	1,500.00	1,500.00	0.00	482.18	1,017.82	32.15 %
410-2045-571000	FMPA Loan Principal	82,400.00	82,400.00	0.00	41,631.09	40,768.91	50.52 %
410-2045-572000	FMPA Interest Expense	0.00	0.00	0.00	9,804.36	-9,804.36	0.00 %
410-2045-591000	Transfer To Other Funds	700,000.00	700,000.00	0.00	705,000.00	-5,000.00	100.71 %
410-2045-592000	Contingent Expenses	1,400,000.00	1,400,000.00	0.00	0.00	1,400,000.00	0.00 %
Department : 2045 - Miscellaneous Expenses Total:		2,244,400.00	2,244,400.00	0.00	767,314.02	1,477,085.98	34.19 %
Fund: 410 - ELECTRIC FUND Total:		14,208,469.00	14,208,469.00	971,507.40	10,208,336.01	4,000,132.99	71.85 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 420 - WATER/SEWER FUND							
Department : 3005 - Water Treatment Plant							
420-3005-512000	Regular Salaries	167,864.00	167,864.00	13,814.58	146,487.68	21,376.32	87.27 %
420-3005-514000	Overtime Salaries	35,000.00	35,000.00	4,381.14	41,313.64	-6,313.64	118.04 %
420-3005-521000	Taxes-FICA	14,092.00	14,092.00	1,340.16	13,852.68	239.32	98.30 %
420-3005-522000	Retirement Contribution	11,052.00	11,052.00	774.70	8,600.22	2,451.78	77.82 %
420-3005-522500	457 Match	5,526.00	5,526.00	335.42	3,690.13	1,835.87	66.78 %
420-3005-523000	Insurance-Health	35,054.00	35,054.00	3,375.04	33,750.40	1,303.60	96.28 %
420-3005-523001	Insurance - Dental	1,520.00	1,520.00	121.14	2,110.32	-590.32	138.84 %
420-3005-523002	Insurance - Life	1,264.00	1,264.00	109.86	1,844.64	-580.64	145.94 %
420-3005-523003	Insurance - AD & D	117.00	117.00	10.14	154.74	-37.74	132.26 %
420-3005-524000	Worker's Compensation	7,239.00	7,239.00	1,377.00	6,021.14	1,217.86	83.18 %
420-3005-526000	Long Term Disability Ins.	888.00	888.00	76.93	1,173.98	-285.98	132.20 %
420-3005-531200	Engineering Services	0.00	0.00	0.00	17,548.09	-17,548.09	0.00 %
420-3005-531500	Other Professional Serv	40,000.00	40,000.00	18,524.10	74,903.28	-34,903.28	187.26 %
420-3005-534000	Other Contractual Serv	21,000.00	21,000.00	722.00	16,819.00	4,181.00	80.09 %
420-3005-540500	Registration/Trng Fees	500.00	500.00	0.00	505.00	-5.00	101.00 %
420-3005-541000	Cell and Landline Phone	2,840.00	2,840.00	87.71	1,386.86	1,453.14	48.83 %
420-3005-543000	Utilities	380,000.00	380,000.00	27,140.50	312,909.53	67,090.47	82.34 %
420-3005-546000	Maintenance - Grounds	525.00	525.00	0.00	0.00	525.00	0.00 %
420-3005-546100	Maintenance - Buildings	30,373.00	30,373.00	5,006.91	24,901.38	5,471.62	81.99 %
420-3005-546200	Maint.-Mach. & Equip.	60,000.00	60,000.00	19,872.56	33,904.47	26,095.53	56.51 %
420-3005-546500	Maint. - Vehicles	500.00	500.00	0.00	248.34	251.66	49.67 %
420-3005-546700	Main. & Repair - RO Water Plant	100,000.00	100,000.00	17,727.25	112,746.15	-12,746.15	112.75 %
420-3005-552100	Fuel	7,350.00	7,350.00	0.00	1,987.45	5,362.55	27.04 %
420-3005-552300	Chemicals	165,000.00	165,000.00	4,250.00	156,574.42	8,425.58	94.89 %
420-3005-552500	Uniforms	1,000.00	1,000.00	129.20	845.96	154.04	84.60 %
420-3005-552700	Operating Supplies	15,000.00	15,000.00	619.95	8,052.63	6,947.37	53.68 %
420-3005-554100	Dues & Memberships	0.00	0.00	0.00	60.00	-60.00	0.00 %
420-3005-563000	PPE - Land Improvements	90,000.00	90,000.00	0.00	34,212.50	55,787.50	38.01 %
420-3005-564000	Machinery & Equipment	40,000.00	40,000.00	0.00	39,636.36	363.64	99.09 %
420-3005-571000	Principal	301,000.00	301,000.00	0.00	0.00	301,000.00	0.00 %
420-3005-572000	Interest Expense	463,073.00	463,073.00	0.00	0.00	463,073.00	0.00 %
Department : 3005 - Water Treatment Plant Total:		1,997,777.00	1,997,777.00	119,796.29	1,096,240.99	901,536.01	54.87%
Department : 3010 - Trans / Distribution							
420-3010-512000	Regular Salaries	55,953.00	55,953.00	12,717.44	92,450.84	-36,497.84	165.23 %
420-3010-514000	Overtime Salaries	7,078.00	7,078.00	4,366.56	29,520.26	-22,442.26	417.07 %
420-3010-521000	Taxes-FICA	4,822.00	4,822.00	1,297.96	9,240.58	-4,418.58	191.63 %
420-3010-522000	Retirement Contribution	3,591.00	3,591.00	649.74	4,978.81	-1,387.81	138.65 %
420-3010-522500	457 Match	1,795.00	1,795.00	324.86	2,425.13	-630.13	135.10 %
420-3010-523000	Insurance-Health	14,804.00	14,804.00	2,467.14	19,556.10	-4,752.10	132.10 %
420-3010-523001	Insurance - Dental	760.00	760.00	121.14	1,450.18	-690.18	190.81 %
420-3010-523002	Insurance - Life	398.00	398.00	86.78	1,060.87	-662.87	266.55 %
420-3010-523003	Insurance - AD & D	37.00	37.00	8.01	91.00	-54.00	245.95 %
420-3010-524000	Worker's Compensation	2,477.00	2,477.00	471.00	2,059.58	417.42	83.15 %
420-3010-526000	Long Term Disability Ins.	280.00	280.00	60.77	689.85	-409.85	246.38 %
420-3010-531200	Engineering Services	7,000.00	7,000.00	0.00	11,467.50	-4,467.50	163.82 %
420-3010-534000	Other Contractual Serv	3,000.00	3,000.00	240.25	1,992.13	1,007.87	66.40 %
420-3010-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	1,137.90	-137.90	113.79 %
420-3010-540500	Registration/Trng Fees	1,150.00	1,150.00	375.00	425.00	725.00	36.96 %
420-3010-542500	Safety	500.00	500.00	0.00	1,081.29	-581.29	216.26 %
420-3010-545000	Insurance	105,341.00	105,341.00	27,632.00	110,528.00	-5,187.00	104.92 %
420-3010-546100	Maintenance - Buildings	0.00	0.00	0.00	162.94	-162.94	0.00 %
420-3010-546200	Maint.-Mach. & Equip.	17,000.00	17,000.00	117.41	11,440.67	5,559.33	67.30 %
420-3010-546500	Maint. - Vehicles	0.00	0.00	380.33	1,683.23	-1,683.23	0.00 %
420-3010-546800	Maint.-Water Dist. Sys.	85,000.00	85,000.00	1,261.09	67,035.88	17,964.12	78.87 %
420-3010-552100	Fuel	9,135.00	9,135.00	0.00	5,430.85	3,704.15	59.45 %
420-3010-552500	Uniforms	1,000.00	1,000.00	91.00	1,014.86	-14.86	101.49 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
420-3010-552700	Operating Supplies	10,500.00	10,500.00	59,596.77	89,983.88	-79,483.88	856.99 %
420-3010-562000	PPE - Buildings	0.00	0.00	3,224.20	3,924.20	-3,924.20	0.00 %
420-3010-563000	PPE - Land Improvements	75,000.00	75,000.00	1,468.18	32,602.57	42,397.43	43.47 %
420-3010-563500	Mains & Lines	26,250.00	26,250.00	0.00	112,923.50	-86,673.50	430.18 %
420-3010-563505	Della Tobias Water Line Project	0.00	0.00	0.00	127,820.00	-127,820.00	0.00 %
420-3010-563509	Air Glades Water Main Extension	0.00	0.00	0.00	30,111.00	-30,111.00	0.00 %
420-3010-564000	Machinery & Equipment	260,000.00	260,000.00	0.00	247,081.40	12,918.60	95.03 %
Department : 3010 - Trans / Distribution Total:		693,871.00	693,871.00	116,957.63	1,021,370.00	-327,499.00	147.20%
Department : 3012 - Airglades Water Main Extension							
420-3012-563500	Mains & Lines	0.00	0.00	0.00	20,986.60	-20,986.60	0.00 %
Department : 3012 - Airglades Water Main Extension Total:		0.00	0.00	0.00	20,986.60	-20,986.60	0.00%
Department : 3025 - Water Meter Reading							
420-3025-512000	Regular Salaries	36,385.00	36,385.00	0.00	18,771.79	17,613.21	51.59 %
420-3025-514000	Overtime Salaries	840.00	840.00	0.00	0.00	840.00	0.00 %
420-3025-521000	Taxes-FICA	2,848.00	2,848.00	0.00	1,430.42	1,417.58	50.23 %
420-3025-522000	Retirement Contribution	2,233.00	2,233.00	0.00	1,116.54	1,116.46	50.00 %
420-3025-522500	457 Match	1,117.00	1,117.00	0.00	372.14	744.86	33.32 %
420-3025-523000	Insurance-Health	9,869.00	9,869.00	0.00	4,934.28	4,934.72	50.00 %
420-3025-523001	Insurance - Dental	507.00	507.00	0.00	520.44	-13.44	102.65 %
420-3025-523002	Insurance - Life	273.00	273.00	0.00	284.76	-11.76	104.31 %
420-3025-523003	Insurance - AD & D	25.00	25.00	0.00	26.28	-1.28	105.12 %
420-3025-524000	Worker's Compensation	1,463.00	1,463.00	278.00	1,215.71	247.29	83.10 %
420-3025-526000	Long Term Disability Ins.	192.00	192.00	0.00	200.04	-8.04	104.19 %
420-3025-534000	Other Contractual Serv	38,500.00	38,500.00	0.00	0.00	38,500.00	0.00 %
420-3025-541000	Cell and Landline Phone	0.00	0.00	90.46	881.44	-881.44	0.00 %
420-3025-546200	Maint.-Mach. & Equip.	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3025-552500	Uniforms	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3025-552700	Operating Supplies	150.00	150.00	0.00	79.14	70.86	52.76 %
420-3025-563011	AMI Project	0.00	0.00	61,349.93	228,765.09	-228,765.09	0.00 %
Department : 3025 - Water Meter Reading Total:		95,402.00	95,402.00	61,718.39	258,598.07	-163,196.07	271.06%
Department : 3042 - Water / Sewer Administ.							
420-3042-512000	Regular Salaries	126,277.00	126,277.00	8,731.20	110,272.50	16,004.50	87.33 %
420-3042-514000	Overtime Salaries	1,076.00	1,076.00	0.00	297.42	778.58	27.64 %
420-3042-521000	Taxes-FICA	9,743.00	9,743.00	644.22	8,376.31	1,366.69	85.97 %
420-3042-522000	Retirement Contribution	7,641.00	7,641.00	523.88	5,941.14	1,699.86	77.75 %
420-3042-522500	457 Match	3,821.00	3,821.00	110.62	2,100.14	1,720.86	54.96 %
420-3042-523000	Insurance-Health	22,205.00	22,205.00	2,098.72	22,927.87	-722.87	103.26 %
420-3042-523001	Insurance - Dental	1,140.00	1,140.00	80.76	1,035.49	104.51	90.83 %
420-3042-523002	Insurance - Life	889.00	889.00	46.80	967.56	-78.56	108.84 %
420-3042-523003	Insurance - AD & D	82.00	82.00	4.32	98.02	-16.02	119.54 %
420-3042-524000	Worker's Compensation	229.00	229.00	44.00	192.23	36.77	83.94 %
420-3042-526000	Long Term Disability Ins.	653.00	653.00	32.96	675.82	-22.82	103.49 %
420-3042-532000	Accounting & Auditing	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00 %
420-3042-534000	Other Contractual Serv	50,000.00	50,000.00	0.00	946.67	49,053.33	1.89 %
420-3042-537700	001 Admin. Charges	150,000.00	150,000.00	0.00	150,000.00	0.00	100.00 %
420-3042-537701	410 Admin. Charges	50,000.00	50,000.00	0.00	50,000.00	0.00	100.00 %
420-3042-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	300.00	700.00	30.00 %
420-3042-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
420-3042-542600	Water Testing-Public Education	500.00	500.00	0.00	50.00	450.00	10.00 %
420-3042-546200	Maint.-Mach. & Equip.	0.00	0.00	0.00	11,346.70	-11,346.70	0.00 %
420-3042-552700	Operating Supplies	40,000.00	40,000.00	371.82	5,426.92	34,573.08	13.57 %
420-3042-554100	Dues & Memberships	1,200.00	1,200.00	0.00	450.00	750.00	37.50 %
420-3042-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	0.00 %
420-3042-575000	CC Processing Fees	36,000.00	36,000.00	0.00	24,518.19	11,481.81	68.11 %
420-3042-591000	Transfer To Other Funds	250,000.00	250,000.00	0.00	250,000.00	0.00	100.00 %
Department : 3042 - Water / Sewer Administ. Total:		769,456.00	769,456.00	12,689.30	660,922.98	108,533.02	85.89%

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department : 3052 - Sewer Treatment Plant							
420-3052-512000	Regular Salaries	142,663.00	142,663.00	12,209.70	126,463.11	16,199.89	88.64 %
420-3052-514000	Overtime Salaries	18,964.00	18,964.00	1,855.36	19,041.76	-77.76	100.41 %
420-3052-521000	Taxes-FICA	12,364.00	12,364.00	955.36	9,929.96	2,434.04	80.31 %
420-3052-522000	Retirement Contribution	9,698.00	9,698.00	677.89	7,248.28	2,449.72	74.74 %
420-3052-522500	457 Match	4,849.00	4,849.00	229.37	2,356.75	2,492.25	48.60 %
420-3052-523000	Insurance-Health	55,659.00	55,659.00	4,638.22	46,382.20	9,276.80	83.33 %
420-3052-523001	Insurance - Dental	1,520.00	1,520.00	121.14	2,644.38	-1,124.38	173.97 %
420-3052-523002	Insurance - Life	1,076.00	1,076.00	93.28	1,488.68	-412.68	138.35 %
420-3052-523003	Insurance - AD & D	99.00	99.00	8.61	137.76	-38.76	139.15 %
420-3052-524000	Worker's Compensation	4,283.00	4,283.00	815.00	3,563.60	719.40	83.20 %
420-3052-526000	Long Term Disability Ins.	754.00	754.00	65.38	1,046.08	-292.08	138.74 %
420-3052-531200	Engineering Services	20,000.00	20,000.00	0.00	5,758.50	14,241.50	28.79 %
420-3052-531500	Other Professional Serv	40,000.00	40,000.00	1,535.25	26,149.25	13,850.75	65.37 %
420-3052-534000	Other Contractual Serv	50,000.00	50,000.00	0.00	20,882.55	29,117.45	41.77 %
420-3052-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	484.00	1,016.00	32.27 %
420-3052-541000	Cell and Landline Phone	3,400.00	3,400.00	225.89	2,240.51	1,159.49	65.90 %
420-3052-543000	Utilities	116,000.00	116,000.00	7,945.89	154,156.69	-38,156.69	132.89 %
420-3052-546100	Maintenance - Buildings	4,000.00	4,000.00	0.00	2,886.47	1,113.53	72.16 %
420-3052-546200	Maint.-Mach. & Equip.	264,000.00	264,000.00	18,549.59	127,181.20	136,818.80	48.17 %
420-3052-546500	Maint. - Vehicles	1,500.00	1,500.00	0.00	460.64	1,039.36	30.71 %
420-3052-551800	Sludge Disposal	160,000.00	160,000.00	0.00	103,755.00	56,245.00	64.85 %
420-3052-552100	Fuel	12,000.00	12,000.00	0.00	7,090.58	4,909.42	59.09 %
420-3052-552300	Chemicals	50,000.00	50,000.00	1,054.00	48,903.95	1,096.05	97.81 %
420-3052-552500	Uniforms	1,600.00	1,600.00	0.00	528.32	1,071.68	33.02 %
420-3052-552700	Operating Supplies	20,000.00	20,000.00	1,393.23	17,342.99	2,657.01	86.71 %
420-3052-563000	PPE - Land Improvements	0.00	0.00	11,198.50	256,598.34	-256,598.34	0.00 %
420-3052-564000	Machinery & Equipment	164,000.00	164,000.00	0.00	349,538.78	-185,538.78	213.13 %
Department : 3052 - Sewer Treatment Plant Total:		1,159,929.00	1,159,929.00	63,571.66	1,344,260.33	-184,331.33	115.89%
Department : 3062 - Sewer Trans / Collection							
420-3062-512000	Regular Salaries	89,086.00	89,086.00	0.00	55,529.97	33,556.03	62.33 %
420-3062-514000	Overtime Salaries	11,850.00	11,850.00	0.00	13,426.55	-1,576.55	113.30 %
420-3062-521000	Taxes-FICA	7,722.00	7,722.00	0.00	5,236.99	2,485.01	67.82 %
420-3062-522000	Retirement Contribution	6,056.00	6,056.00	0.00	3,177.40	2,878.60	52.47 %
420-3062-522500	457 Match	3,028.00	3,028.00	0.00	981.18	2,046.82	32.40 %
420-3062-523000	Insurance-Health	24,672.00	24,672.00	0.00	12,754.43	11,917.57	51.70 %
420-3062-523001	Insurance - Dental	1,213.00	1,213.00	0.00	1,324.67	-111.67	109.21 %
420-3062-523002	Insurance - Life	683.00	683.00	0.00	958.41	-275.41	140.32 %
420-3062-523003	Insurance - AD & D	63.00	63.00	0.00	64.13	-1.13	101.79 %
420-3062-524000	Worker's Compensation	2,675.00	2,675.00	509.00	2,225.62	449.38	83.20 %
420-3062-526000	Long Term Disability Ins.	479.00	479.00	0.00	487.42	-8.42	101.76 %
420-3062-531200	Engineering Services	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
420-3062-534000	Other Contractual Serv	18,000.00	18,000.00	0.00	5,629.00	12,371.00	31.27 %
420-3062-541000	Cell and Landline Phone	0.00	0.00	137.76	1,328.93	-1,328.93	0.00 %
420-3062-542500	Safety	0.00	0.00	0.00	2,281.01	-2,281.01	0.00 %
420-3062-543000	Utilities	0.00	0.00	18,997.81	97,693.28	-97,693.28	0.00 %
420-3062-546200	Maint.-Mach. & Equip.	0.00	0.00	0.00	18,073.50	-18,073.50	0.00 %
420-3062-546500	Maint. - Vehicles	0.00	0.00	0.00	301.79	-301.79	0.00 %
420-3062-546900	Maint.- Sewer Coll. System	150,000.00	150,000.00	1,830.00	291,733.30	-141,733.30	194.49 %
420-3062-552100	Fuel	12,600.00	12,600.00	0.00	3,330.91	9,269.09	26.44 %
420-3062-552500	Uniforms	1,000.00	1,000.00	91.00	449.56	550.44	44.96 %
420-3062-552700	Operating Supplies	6,000.00	6,000.00	68.73	3,143.66	2,856.34	52.39 %
420-3062-563500	Mains & Lines	50,000.00	50,000.00	0.00	51,852.97	-1,852.97	103.71 %
420-3062-564000	Machinery & Equipment	150,000.00	150,000.00	0.00	196,886.40	-46,886.40	131.26 %
Department : 3062 - Sewer Trans / Collection Total:		540,127.00	540,127.00	21,634.30	768,871.08	-228,744.08	142.35%
Department : 3063 - N. Sewer Project							
420-3063-571000	Principal	58,669.00	58,669.00	0.00	55,678.12	2,990.88	94.90 %

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2.

5

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
420-3063-572000 Interest Expense	6,305.00	6,305.00	0.00	6,201.34	103.66	98.36 %
Department : 3063 - N. Sewer Project Total:	64,974.00	64,974.00	0.00	61,879.46	3,094.54	95.24%
Department : 3066 - Inflow & Infiltration						
420-3066-563507 Phase III - I & I	0.00	0.00	0.00	107,197.39	-107,197.39	0.00 %
420-3066-592000 Contingent Expenses	597,000.00	597,000.00	0.00	0.00	597,000.00	0.00 %
Department : 3066 - Inflow & Infiltration Total:	597,000.00	597,000.00	0.00	107,197.39	489,802.61	17.96%
Department : 3080 - Debt Service						
420-3080-571000 Principal - SRF 260410	22,420.00	22,420.00	0.00	10,675.80	11,744.20	47.62 %
420-3080-571002 Principal - SRF 260420	10,467.00	10,467.00	0.00	9,900.56	566.44	94.59 %
420-3080-571004 Principal - SRF 260421	23,557.00	23,557.00	0.00	11,217.18	12,339.82	47.62 %
420-3080-571005 Principal - SRF 260440	34,131.00	34,131.00	0.00	0.00	34,131.00	0.00 %
420-3080-572002 Interest - SRF 260420	2,712.00	2,712.00	0.00	2,650.68	61.32	97.74 %
Department : 3080 - Debt Service Total:	93,287.00	93,287.00	0.00	34,444.22	58,842.78	36.92%
Fund: 420 - WATER/SEWER FUND Total:	6,011,823.00	6,011,823.00	396,367.57	5,374,771.12	637,051.88	89.40%

Budget Report

For Fiscal: 2024 - 2025 Period Ending

Item # 2. 5

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 430 - SOLID WASTE						
Department : 3042 - Water / Sewer Administ.						
430-3042-575000 CC Processing Fees	0.00	0.00	0.00	3,976.52	-3,976.52	0.00 %
Department : 3042 - Water / Sewer Administ. Total:	0.00	0.00	0.00	3,976.52	-3,976.52	0.00%
Department : 7072 - Solid Waste						
430-7072-512000 Regular Salaries	248,565.00	248,565.00	13,235.20	186,171.78	62,393.22	74.90 %
430-7072-512005 Appreciation & 24 Hr.	4,013.00	4,013.00	0.00	0.00	4,013.00	0.00 %
430-7072-514000 Overtime Salaries	11,348.00	11,348.00	1,204.23	18,224.54	-6,876.54	160.60 %
430-7072-521000 Taxes-FICA	19,883.00	19,883.00	1,038.58	14,875.74	5,007.26	74.82 %
430-7072-522000 Retirement Contribution	15,595.00	15,595.00	794.12	10,388.30	5,206.70	66.61 %
430-7072-522001 Frozen Defined Benefit	12,661.00	12,661.00	0.00	0.00	12,661.00	0.00 %
430-7072-522500 457 Match	7,797.00	7,797.00	311.56	4,284.64	3,512.36	54.95 %
430-7072-523000 Insurance-Health	57,322.00	57,322.00	3,970.44	45,813.75	11,508.25	79.92 %
430-7072-523001 Insurance - Dental	2,771.00	2,771.00	161.52	4,114.38	-1,343.38	148.48 %
430-7072-523002 Insurance - Life	1,802.00	1,802.00	112.79	2,579.54	-777.54	143.15 %
430-7072-523003 Insurance - AD & D	166.00	166.00	10.41	203.80	-37.80	122.77 %
430-7072-524000 Worker's Compensation	14,604.00	14,604.00	3,730.00	15,955.21	-1,351.21	109.25 %
430-7072-526000 Long Term Disability Ins.	1,303.00	1,303.00	78.86	1,557.59	-254.59	119.54 %
430-7072-532000 Accounting & Auditing	5,900.00	5,900.00	0.00	5,900.00	0.00	100.00 %
430-7072-534000 Other Contractual Serv	1,575.00	1,575.00	113.22	3,476.74	-1,901.74	220.75 %
430-7072-537700 001 Admin. Charges	61,572.00	61,572.00	0.00	61,500.00	72.00	99.88 %
430-7072-537701 410 Admin. Charges	29,199.00	29,199.00	0.00	29,200.00	-1.00	100.00 %
430-7072-542500 Safety	1,000.00	1,000.00	0.00	474.80	525.20	47.48 %
430-7072-544100 Rental & Lease - Equip.	21,000.00	21,000.00	0.00	0.00	21,000.00	0.00 %
430-7072-545000 Insurance	156,238.00	156,238.00	36,842.00	147,368.00	8,870.00	94.32 %
430-7072-546100 Maintenance - Buildings	1,050.00	1,050.00	0.00	0.00	1,050.00	0.00 %
430-7072-546200 Maint.-Mach. & Equip.	60,000.00	60,000.00	45.03	8,322.56	51,677.44	13.87 %
430-7072-546500 Maint. - Vehicles	65,000.00	65,000.00	39.50	-16,617.88	81,617.88	-25.57 %
430-7072-551900 Solid Waste Disposal	500,000.00	500,000.00	0.00	565,292.86	-65,292.86	113.06 %
430-7072-552100 Fuel	60,000.00	60,000.00	0.00	28,591.74	31,408.26	47.65 %
430-7072-552500 Uniforms	3,000.00	3,000.00	381.90	2,384.42	615.58	79.48 %
430-7072-552700 Operating Supplies	25,000.00	25,000.00	0.00	1,201.63	23,798.37	4.81 %
430-7072-564000 Machinery & Equipment	670,000.00	670,000.00	0.00	687,963.10	-17,963.10	102.68 %
430-7072-571000 Principal	82,200.00	82,200.00	0.00	82,217.32	-17.32	100.02 %
430-7072-572000 Interest Expense	39,000.00	39,000.00	0.00	38,435.30	564.70	98.55 %
430-7072-575000 CC Processing Fees	18,000.00	18,000.00	0.00	7,103.26	10,896.74	39.46 %
430-7072-591000 Transfer To Other Funds	171,200.00	171,200.00	0.00	171,200.00	0.00	100.00 %
430-7072-592000 Contingent Expenses	262,000.00	262,000.00	0.00	0.00	262,000.00	0.00 %
Department : 7072 - Solid Waste Total:	2,630,764.00	2,630,764.00	62,069.36	2,128,183.12	502,580.88	80.90%
Fund: 430 - SOLID WASTE Total:	2,630,764.00	2,630,764.00	62,069.36	2,132,159.64	498,604.36	81.05%
Report Total:	38,247,330.00	38,247,330.00	2,331,882.70	28,020,762.35	10,226,567.65	73.26%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001 - GENERAL FUND	15,396,274.00	15,396,274.00	901,938.37	10,305,495.58	5,090,778.42	66.93%
410 - ELECTRIC FUND	14,208,469.00	14,208,469.00	971,507.40	10,208,336.01	4,000,132.99	71.85%
420 - WATER/SEWER FUND	6,011,823.00	6,011,823.00	396,367.57	5,374,771.12	637,051.88	89.40%
430 - SOLID WASTE	2,630,764.00	2,630,764.00	62,069.36	2,132,159.64	498,604.36	81.05%
Report Total:	38,247,330.00	38,247,330.00	2,331,882.70	28,020,762.35	10,226,567.65	73.26%



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

Printed By:
TCOHENS

Printed On:
08/01/2025 08:39:59

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD017192 PUnit: 550 ORINA H	07/10/2025 7:49:40	ACO-TRANSPORT	2620 WORTH AVE	S35T Z 0	
CLPD25CAD017816 PUnit: 550 ORINA H	07/17/2025 7:29:22	ACO-TRANSPORT	10403 SOUTHERN BLVD	S35T Z 0	
CLPD25CAD018441 PUnit: 551 JONES W BUnit1: 550 BUnit2: 552	07/24/2025 12:57:17	COURT	25 W HICKPOCHEE AV	S70 Z	
CLPD25CAD018897 PUnit: 550 ORINA H	07/29/2025 7:36:11	ACO-TRANSPORT	10405 SOUTHERN BLVD	S35T Z 0	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

Printed By:
TCOHENS

Printed On:
08/01/2025 08:40:43

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD016622 PUnit: 552 SNYDER C	07/05/2025 14:50:20	ANIMAL COMPLAINT	732 ORCHARD PARK DR	S35 S	
CLPD25CAD016623 PUnit: 552 SNYDER C	07/05/2025 16:08:06	ANIMAL COMPLAINT	DAVIDSON RD	S35 Z	
CLPD25CAD017018 PUnit: 552 SNYDER C	07/08/2025 12:46:56	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD017196 PUnit: 552 SNYDER C	07/10/2025 11:03:21	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD017200 PUnit: 552 SNYDER C	07/10/2025 13:58:24	ACO-PATROL-MONTURA	155 W MARIMBA CIR	S35 Z 42	
CLPD25CAD017355 PUnit: 552 SNYDER C	07/12/2025 18:44:54	ANIMAL COMPLAINT	734 MIDSTATE LOOP	S35 N	
CLPD25CAD017640 PUnit: 552 SNYDER C	07/15/2025 7:02:19	ACO-PATROL-CITY	115 W VENTURA AVE	S80 Z 42	
CLPD25CAD017656 PUnit: 552 SNYDER C	07/15/2025 18:00:44	ANIMAL BITES	1194 HOOKERS POINT RD	S35B A	
CLPD25CAD017657 PUnit: 552 SNYDER C	07/15/2025 18:25:17	ANIMAL COMPLAINT	500 APPALOOSA AVE	S35 O	
CLPD25CAD017661 PUnit: 552 SNYDER C	07/15/2025 19:37:03	ANIMAL COMPLAINT	US 27	S35 G	
CLPD25CAD017913 PUnit: 552 SNYDER C	07/18/2025 11:29:58	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD018220 PUnit: 552 SNYDER C	07/21/2025 10:42:42	ACO-PATROL-TWIN LKS	1850 OLD US HWY 27 64	S35 Z 42	
CLPD25CAD018221 PUnit: 552 SNYDER C	07/21/2025 11:25:17	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD018226 PUnit: 552 SNYDER C	07/21/2025 16:04:48	ACO-PATROL-CITY	113 W OSCEOLA AVE	S80 U 42	
CLPD25CAD018390 PUnit: 552 SNYDER C	07/23/2025 10:46:03	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

Printed By:
TCOHENS

Printed On:
08/01/2025 08:40:43

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD018395 PUnit: 551 JONES W BUnit1: 552	07/23/2025 16:23:42	ACO-PATROL-CITY	331 E EL PASO AVE	S35 Z 42	
CLPD25CAD018441 PUnit: 551 JONES W BUnit1: 550 BUnit2: 552	07/24/2025 12:57:17	COURT	25 W HICKPOCHEE AV	S70 Z	
CLPD25CAD018524 PUnit: 552 SNYDER C	07/25/2025 11:00:14	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD018532 PUnit: 552 SNYDER C BUnit1: 506	07/25/2025 14:05:53	ACO-PATROL-TWIN LKS	1194 HOOKERS POINT RD	S35 U 42	
CLPD25CAD018974 PUnit: 552 SNYDER C	07/30/2025 11:15:46	ANIMAL BITES	218 FLORIDA ST	S35B D	
CLPD25CAD018977 PUnit: 552 SNYDER C	07/30/2025 15:02:31	ANIMAL COMPLAINT	TAFT BLVD	S35 Z	
CLPD25CAD018978 PUnit: 552 SNYDER C	07/30/2025 15:48:56	ANIMAL COMPLAINT	665 N FRONDA ST	S35 Z	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

Printed By:
TCOHENS

Printed On:
08/01/2025 08:40:22

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD016213 PUnit: 551 JONES W	07/01/2025 10:13:11	ACO-PATROL-CITY	718 CENTRAL AVE	S35 U 42	
CLPD25CAD016217 PUnit: 551 JONES W	07/01/2025 13:04:16	ACO-PATROL-CITY	832 E EL PASO AVE	S35 U 42	
CLPD25CAD016427 PUnit: 551 JONES W	07/03/2025 14:03:45	ANIMAL COMPLAINT	841 E VENTURA AVE	S35 U	
CLPD25CAD016516 PUnit: 513 MCLEOD B BUnit1: 551	07/04/2025 13:40:24	ANIMAL COMPLAINT	801 W AZTEC AVE	S35 Z	
CLPD25CAD017006 PUnit: 551 JONES W	07/08/2025 10:35:20	ACO-PATROL-CITY	627 W AZTEC AVE	S35 Z 42	
CLPD25CAD017019 PUnit: 551 JONES W	07/08/2025 13:49:12	ACO-PATROL-TWIN LKS	621 MAGNOLIA LN	S35 Z 42	
CLPD25CAD017031 PUnit: 551 JONES W	07/08/2025 15:24:19	ACO-PATROL-HARLEM	LEWIS BLVD	S35 Z 42	
CLPD25CAD017107 PUnit: 551 JONES W	07/09/2025 7:48:52	ACO-PATROL-CITY	S DEANE DUFF AVE	S35 Z 42	
CLPD25CAD017114 PUnit: 551 JONES W	07/09/2025 12:45:11	ACO-PATROL-CITY	412 W OSCEOLA AVE	S35 Z 42	
CLPD25CAD017177 PUnit: 507 CONYERS L BUnit1: 551 BUnit2: WAT	07/10/2025 3:26:24	ANIMAL COMPLAINT	1008 W SUGARLAND HWY	S35 Z	CLPD25OFF000329
CLPD25CAD017190 PUnit: 551 JONES W	07/10/2025 7:07:06	FOLLOW UP	1008 W SUGARLAND HWY	1017 Z 42	
CLPD25CAD017204 PUnit: 551 JONES W	07/10/2025 15:29:05	ANIMAL COMPLAINT	1020 W SUGARLAND HWY	S35 Z	
CLPD25CAD017205 PUnit: 551 JONES W	07/10/2025 16:19:39	ACO-PATROL-CITY	612 BOWDEN RD	S35 Z 42	
CLPD25CAD017256 PUnit: 551 JONES W BUnit1: 506	07/11/2025 8:01:28	ANIMAL CONTROL CALL	512 E OSCEOLA AVE	S35 Z	
CLPD25CAD017257 PUnit: 551 JONES W	07/11/2025 9:54:00	ACO-PATROL-CITY	115 W VENTURA AVE	S35 Z 42	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

Printed By:
TCOHENS

Printed On:
08/01/2025 08:40:23

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD017335 PUnit: 551 JONES W	07/12/2025 7:49:40	ACO-PATROL-CITY	115 W VENTURA AVE	S80 Z 42	
CLPD25CAD017336 PUnit: 551 JONES W	07/12/2025 7:55:25	ACO-PATROL-CITY	914 POPASH CIR	S80 Z 42	
CLPD25CAD017434 PUnit: 515 ROLLINS K BUnit1: 504 BUnit2: 551	07/13/2025 19:23:38	ASSIST OTHER AGENCY	410 W ARROYO AVE	S60 F	
CLPD25CAD017507 PUnit: 551 JONES W	07/14/2025 16:30:36	ACO-PATROL-CITY	115 W VENTURA AVE	S80 Z 42	
CLPD25CAD017736 PUnit: 551 JONES W	07/16/2025 14:10:58	ANIMAL COMPLAINT	E OBISPO AVE	S35 U	
CLPD25CAD017985 PUnit: 551 JONES W	07/19/2025 8:31:33	ACO-PATROL-COUNTY	1850 OLD US HWY 27 64	S35 Z 42	
CLPD25CAD017987 PUnit: 551 JONES W	07/19/2025 10:13:48	ACO-PATROL-TWIN LKS	DAVIDSON RD	S35 U 42	
CLPD25CAD017989 PUnit: 551 JONES W	07/19/2025 13:03:56	ACO-PATROL-CITY	334 W PASADENA AVE	S35 Z 42	
CLPD25CAD017992 PUnit: 551 JONES W	07/19/2025 15:25:29	ANIMAL COMPLAINT	410 W ARROYO AVE	S35 Z	
CLPD25CAD017993 PUnit: 551 JONES W	07/19/2025 15:32:26	ANIMAL COMPLAINT	1950 DAVIDSON RD	S35 Z	
CLPD25CAD018332 PUnit: 551 JONES W	07/22/2025 9:12:21	ACO-PATROL-HARLEM	1105 KENTUCKY AVE	S35 Z 42	
CLPD25CAD018346 PUnit: 551 JONES W	07/22/2025 10:39:40	ACO-PATROL-CITY	337 E OBISPO AVE	S35 Z 42	
CLPD25CAD018353 PUnit: 551 JONES W	07/22/2025 14:06:57	ACO-PATROL-FLAG	6480 FLAGHOLE RD	S35 U 42	
CLPD25CAD018394 PUnit: 551 JONES W	07/23/2025 15:35:18	ACO-PATROL-CITY	331 E EL PASO AVE	S35 Z 42	
CLPD25CAD018395	07/23/2025 16:23:42	ACO-PATROL-CITY	331 E EL PASO AVE	S35 Z 42	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Item # 2.

Printed By:
TCOHENS

Printed On:
08/01/2025 08:40:23

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
PUnit: 551 JONES W BUnit1: 552					
CLPD25CAD018439	07/24/2025 10:32:40	ASSAULT	100 E AZTEC AVE 10	S39 A	CLPD25OFF000348
PUnit: 505 SCRUGGS DBUnit1: 501 BUnit2: 502 BUnit3: 510 BUnit4: 541 BUnit5: 551					
CLPD25CAD018441	07/24/2025 12:57:17	COURT	25 W HICKPOCHEE AV	S70 Z	
PUnit: 551 JONES W BUnit1: 550 BUnit2: 552					
CLPD25CAD018752	07/27/2025 20:25:34	ANIMAL CONTROL CALL	S W C OWEN AVE	S35 Z	
PUnit: 551 JONES W					
CLPD25CAD018829	07/28/2025 16:09:33	ANIMAL COMPLAINT	603 PLATT RD	S35 Z	
PUnit: 551 JONES W					
CLPD25CAD018896	07/29/2025 7:28:08	ANIMAL CONTROL CALL	1200 S W C OWEN AVE	S35 Z	
PUnit: 551 JONES W					
CLPD25CAD018968	07/30/2025 7:11:43	ANIMAL COMPLAINT	305 W SUGARLAND HWY	S35 Z	
PUnit: 512 GARZA R BUnit1: 551					

Animals Inducted by Date and Species

Criteria:

Enter from date: 07/01/2025

Enter to date: 07/31/2025

Cat

Code	Name	Type	Brought In	By	Owner	Time On Shelter
U2025022	Blanche	U (Unwanted Cat)	07/02/2025			3 weeks.
U2025023	Astrid	U (Unwanted Cat)	07/02/2025			3 weeks.
U2025024	Ronin	U (Unwanted Cat)	07/02/2025			4 weeks.
S2025114	Cocktail	S (Stray Cat)	07/05/2025			2 weeks.
S2025116	Sheena	S (Stray Cat)	07/05/2025			2 weeks.
S2025118	Sienna	S (Stray Cat)	07/05/2025			3 weeks.
S2025117	Cannoli	S (Stray Cat)	07/05/2025			2 weeks.
S2025115	Aspen	S (Stray Cat)	07/05/2025			3 weeks.

Code	Name	Type	Brought In	By	Owner	Time O Shelter	Item # 2.
S2025121	Brownie	S (Stray Cat)	07/09/2025			2 weeks.	
S2025120	Kamikaze	S (Stray Cat)	07/09/2025			2 weeks.	
S2025119	Bagheera	S (Stray Cat)	07/09/2025			2 weeks.	
S2025122	Rasta	S (Stray Cat)	07/11/2025			2 weeks.	
F2025033	Patchy	F (Feral Cat)	07/12/2025			2 weeks.	
S2025125	Nutmeg	S (Stray Cat)	07/21/2025			4 days.	
S2025123	Espresso	S (Stray Cat)	07/21/2025			4 days.	
S2025124	Tiny	S (Stray Cat)	07/21/2025			4 days.	
S2025129	Bronx	S (Stray Cat)	07/23/2025			2 days.	
S2025127	Friday	S (Stray Cat)	07/23/2025			2 days.	
S2025128	Pudding	S (Stray Cat)	07/23/2025			2 days.	

Code	Name	Type	Brought In	By	Owner	Time On Shelter	Item # 2.
S2025130	Damian	S (Stray Cat)	07/23/2025			2 days.	
S2025126	Nola	S (Stray Cat)	07/23/2025			2 days.	
S2025131	Oak	S (Stray Cat)	07/24/2025			1 week.	
S2025132	Misu	S (Stray Cat)	07/28/2025			4 days.	
S2025133	Odessa	S (Stray Cat)	07/31/2025			1 day.	
S2025134	Tortelli	S (Stray Cat)	07/31/2025			1 day.	

Total Cat: 25

Dog

Code	Name	Type	Brought In	By	Owner	Time On Shelter
A2025091	GSD pup 3	A (Stray Dog)	07/03/2025			0 days.
A2025095	GSD pup 7	A (Stray Dog)	07/03/2025			1 day.

Code	Name	Type	Brought In	By	Owner	Time Shelter	Item # 2.
A2025089	GSD pup 1	A (Stray Dog)	07/03/2025			0 days.	
A2025090	GSD pup 2	A (Stray Dog)	07/03/2025			0 days.	
A2025092	GSD pup 4	A (Stray Dog)	07/03/2025			0 days.	
A2025094	GSD pup 6	A (Stray Dog)	07/03/2025			0 days.	
A2025093	GSD pup 5	A (Stray Dog)	07/03/2025			0 days.	
A2025100	Bacardi	A (Stray Dog)	07/04/2025			4 weeks.	
A2025101	Zorro	A (Stray Dog)	07/04/2025			4 weeks.	
A2025096	Nina	A (Stray Dog)	07/04/2025	Animal Control Officer William Jones 410 West Arroyo Ave Clewiston FL 33440		3 days.	
A2025099	Mary Kate	A (Stray Dog)	07/08/2025			1 week.	
A2025097	Roxey	A (Stray Dog)	07/08/2025			1 week.	

Code	Name	Type	Brought In	By	Owner	Time Shelter	Item # 2.
A2025098	Binx	A (Stray Dog)	07/08/2025			1 week.	
D2025041	Maurie	D (Dog)	07/09/2025			1 day.	
A2025103	Bella	A (Stray Dog)	07/09/2025			1 day.	
A2025102	Ruby	A (Stray Dog)	07/09/2025			1 day.	
A2025104	Robbie	A (Stray Dog)	07/10/2025			3 days.	
A2025105	Mojo	A (Stray Dog)	07/11/2025			0 days.	
A2025106	One eye Joe	A (Stray Dog)	07/11/2025			0 days.	
A2025107	Willow	A (Stray Dog)	07/11/2025			0 days.	
A2025112	Kyrie	A (Stray Dog)	07/11/2025			6 days.	
A2025109	Mary Jayne	A (Stray Dog)	07/11/2025			6 days.	

Code	Name	Type	Brought In	By	Owner	Time Shelter	Item # 2.
A2025111	Little One	A (Stray Dog)	07/11/2025			6 days.	
A2025108	Ivory	A (Stray Dog)	07/11/2025			6 days.	
A2025110	Sapphire	A (Stray Dog)	07/11/2025			6 days.	
A2025117	Arnold	A (Stray Dog)	07/14/2025			3 days.	
A2025119	Miah	A (Stray Dog)	07/14/2025			3 days.	
A2025118	Angel	A (Stray Dog)	07/14/2025			3 days.	
A2025113	Dil	A (Stray Dog)	07/14/2025			3 days.	
A2025116	Toena	A (Stray Dog)	07/14/2025			3 days.	
A2025115	Venus	A (Stray Dog)	07/14/2025			3 days.	
A2025114	Frankie	A (Stray Dog)	07/14/2025			3 days.	
D2025042	Resse	D (Dog)	07/16/2025			2 weeks.	

Code	Name	Type	Brought In	By	Owner	Time Shelter	Item # 2.
A2025121	Alfred	A (Stray Dog)	07/19/2025			1 week.	
A2025120	Kim	A (Stray Dog)	07/21/2025			1 week.	
A2025123	Rebekkah	A (Stray Dog)	07/22/2025			1 day.	
A2025122	Gold	A (Stray Dog)	07/22/2025			1 day.	
A2025124	Kota	A (Stray Dog)	07/22/2025			1 week.	
D2025043	Piccolo	D (Dog)	07/27/2025			5 days.	
D2025044	Billy	D (Dog)	07/28/2025			4 days.	
A2025125	Sheena	A (Stray Dog)	07/31/2025			1 day.	

Total Dog: 41

Total animals: 66

Call Summary

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Year: 2025

Agency Affiliation: Police

PSAP Size: Extra Large

Report Date: 08/01/2025 09:00:12

Report Date From: 07/01/2025

Report Date To: 07/31/2025

Period Group: Month

Days Of Week: All

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

NSI Filters: NSI Included in 911 Totals

Agency Affiliation: All

PSAP Size: All

		July 2025	Total
911	Inbound	582	582
	Abandoned	55	55
	Abandoned %	8.63%	8.63%
	Unparsed	0	0
	Total	637	637
	Avg Call Duration	55.3	55.3
	Total	637	637

Agent Ring Time

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Month - Year: July 2025

Agency Affiliation: Police

PSAP Size: Extra Large

Report Date: 08/01/2025 09:00:45

Report Date From: 07/01/2025

Report Date To: 07/31/2025

Period Group: Month

Time Block: 00:00 - 23:59

Days Of Week: All

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

Agency Affiliation: All

PSAP Size: All

The Agent Ring Time Report is representative of the agent's answer time experience. Ring-to-Answer is measured from the time of presentation at the station to the time of agent answer (Ring Seconds Only).

Unknown Agent will show on the report if there are calls that do not have an agent associated with them. Typically, this occurs if the caller hung up before the call could be routed to a station.

Agent	Ring Times In Seconds							Total	Avg. Duration	Overall % Ring Time			
	0 - 10	11 - 15	16 - 20	21 - 40	41 - 60	61 - 120	120+			≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
UNKNOWN AGENT	3	0	0	0	0	0	0	3	0.0	100.00%	100.00%	100.00%	100.00%
CLPD__POS1	280	45	7	7	0	0	0	339	56.0	82.60%	95.87%	97.94%	100.00%
CLPD__POS2	276	15	3	1	0	0	0	295	54.9	93.56%	98.64%	99.66%	100.00%
Total:	559	60	10	8	0	0	0	637	55.3	87.76%	97.17%	98.74%	100.00%
Overall %:	87.76%	9.42%	1.57%	1.26%	0.00%	0.00%	0.00%						

**CLEWISTON POLICE DEPARTMENT****CHIEF OF POLICE THOMAS LEWIS****Call Type Summary**

Date Range: between 7/1/2025 and 7/31/2025

Call Type

-ABANDONED VEHICLE -ALARM -ANIMAL BITE -ANIMAL COMPLAINT -ANIMAL TRANSPORT -ARMED -ARSON -ASSAULT -ASSIST OTHER AGENCY -BAKER/MARCHMAN ACT -BATTERY -BEVERAGE LAW VIOLATION -BOATER CONTACT -BOMB THREAT -BRUSH FIRE -BURGLARY -BURGLARY TO A BUSINESS -BURGLARY TO A CONSTRUCTION SITE -BURGLARY TO A RESIDENCE -BURGLARY TO A VEHICLE -BUSINESS CHECK -BUSINESS ESCORT -CHASE -CHILD/ELDERLY ABUSE -CITIZEN ASSIST -CITY ORDINANCE VIOLATION -CIVIL MATTER -COUNTY ORDINANCE VIOLATION -COURT -CRIMINAL MISCHIEF -DECEASED PERSON -DEPUTY INFORMATION REF DAMAGED ISSUED PROPERTY -DISTURBANCE -DOMESTIC DISTURBANCE -DROWNING -DRUG CASE -DRUNK DRIVER -DRUNK PEDESTRIAN -ELECTRICAL FIRE -EMPLOYEE/LABOR TROUBLE -ESCAPE -FIGHT /AFFRAY -FLIGHT MISSION -FOLLOW UP	-FOR RECORDING DCF INTAKE REPORTS OF ABUSE -FORGERY / FRAUD -FOUND/ CONFISCATED NARCOTICS -FUNERAL ESCORT -GANG RELATED INCIDENT -GAS DRIVE OFF -GREASE/STOVE FIRE -GUN SHOTS -HARRASSING PHONE CALLS -HAZMAT -HIT AND RUN ACCIDENT -HOMICIDE -HOSTAGE -ILLEGAL BURN -ILLEGAL DUMPING -INFORMATION -INJUNCTION -JUVENILE SITUATION -K-9 USAGE -KIDNAPPING -LANDING ZONE -LEGAL ADVICE -LEWD LASCIVIOUS BEHAVIOR -LIVESTOCK ON HIGHWAY -LOITERING -LOST /STOLEN TAG -LOST/ FOUND PROPERTY -MARIJUANA GROW HOUSE -MENTALLY ILL PERSON -MISSING PERSON -MISSING PERSON RECOVERY -MULTIPLE AGENCY FIRE -NOISE COMPLAINT -OTHER NOT LISTED -PARKING VIOLATION -PATROL-CITY LIMITS -PRISONER IN CUSTODY -PRISONER TRANSPORT -PROWLER -RANCH/FARM CHECKS -RECKLESS DRIVER -RECOVERED VEHICLE -REPOSSESSION	-RESIDENCE CHECK -RIOT -ROAD OBSTRUCTION -ROBBERY -SCHOOL CROSSING -SEARCH WARRANT -SEARVING CIVIL PROCESS -SECURITY CHECK -SEX CRIME -SHOOTING -SHOPLIFTING -SICK PERSON TRANSPORT MEDICAL EMS -SICK PERSON/AMBULANCE -SMOKE -SPECIAL DETAIL -STABBING -STALKING -STOLEN VEHICLE -STRUCTURE FIRE -SUICIDE/ ATTEMPTED SUICIDE -SUSPICIOUS INCIDENT -SUSPICIOUS PERSON -SUSPICIOUS VEHICLE -TEST CAD CALL -THEFT -THEFT FROM A BUSINESS -THEFT FROM A CONSTRUCTION SITE -THEFT FROM A RESIDENCE -TRAFFIC PROBLEM -TRAFFIC STOP -TRESPASSING -TROUBLE IN THE JAIL -UNVERIFIED 911 -UNWANTED GUEST -VEHICLE ACCIDENT -VEHICLE ACCIDENT/ DEPT UNIT -VEHICLE FIRE -VERIFY VIN -VICE / GAMBLING -VIOLATION OF INJUNCTION -VIOLATION OF PROBATION WITHOUT WARRANT -WARRANT -WELFARE CHECK
---	---	--

Call Type	# of Calls	Total Time	Average Time
ALARM	24	04 hours 25 mins	00 hours 11 mins
ANIMAL BITE	2	00 hours 29 mins	00 hours 14 mins
ANIMAL COMPLAINT	47	25 hours 45 mins	00 hours 33 mins
ANIMAL TRANSPORT	3	25 hours 40 mins	08 hours 33 mins
ASSAULT	3	03 hours 11 mins	01 hours 4 mins
ASSIST OTHER AGENCY	39	11 hours 10 mins	00 hours 17 mins
BATTERY	1	02 hours 26 mins	02 hours 26 mins
BURGLARY TO A VEHICLE	1	00 hours 39 mins	00 hours 39 mins
BUSINESS CHECK	1,436	43 hours 25 mins	00 hours 2 mins
BUSINESS ESCORT	33	16 hours 45 mins	00 hours 30 mins
CHILD/ELDERLY ABUSE	1	00 hours 20 mins	00 hours 20 mins
CITIZEN ASSIST	77	58 hours 14 mins	00 hours 45 mins
CITY ORDINANCE VIOLATION	7	00 hours 54 mins	00 hours 8 mins
CIVIL MATTER	4	01 hours 25 mins	00 hours 21 mins
COUNTY ORDINANCE VIOLATION	1	00 hours 24 mins	00 hours 24 mins
COURT	2	02 hours 35 mins	01 hours 18 mins
DECEASED PERSON	1	03 hours 37 mins	03 hours 37 mins
DISTURBANCE	10	04 hours 42 mins	00 hours 28 mins
DOMESTIC DISTURBANCE	1	00 hours 20 mins	00 hours 20 mins
DRUG CASE	1	00 hours 0 mins	00 hours 0 mins
ELECTRICAL FIRE	1	00 hours 23 mins	00 hours 23 mins
FIGHT /AFFRAY	2	01 hours 28 mins	00 hours 43 mins
FOLLOW UP	17	05 hours 28 mins	00 hours 19 mins
FOR RECORDING DCF INTAKE REPORTS OF ABUSE	1	01 hours 43 mins	01 hours 43 mins

Call Type Summary

Date Range: between 7/1/2025 and 7/31/2025

Item # 2.

Call Type	# of Calls	Total Time	Average Time
FORGERY / FRAUD	2	00 hours 21 mins	00 hours 10 mins
FUNERAL ESCORT	1	00 hours 9 mins	00 hours 9 mins
HIT AND RUN ACCIDENT	3	02 hours 20 mins	00 hours 47 mins
INFORMATION	23	08 hours 53 mins	00 hours 23 mins
JUVENILE SITUATION	4	04 hours 39 mins	01 hours 10 mins
LANDING ZONE	1	00 hours 14 mins	00 hours 14 mins
LEGAL ADVICE	5	01 hours 3 mins	00 hours 13 mins
LOITERING	1	03 hours 12 mins	03 hours 12 mins
LOST/ FOUND PROPERTY	4	01 hours 38 mins	00 hours 25 mins
MISSING PERSON	2	00 hours 33 mins	00 hours 16 mins
NOISE COMPLAINT	10	01 hours 18 mins	00 hours 8 mins
OTHER NOT LISTED	15	13 hours 52 mins	00 hours 56 mins
PARKING VIOLATION	6	03 hours 7 mins	00 hours 31 mins
PRISONER IN CUSTODY	1	00 hours 35 mins	00 hours 35 mins
PRISONER TRANSPORT	2	01 hours 17 mins	00 hours 38 mins
RECKLESS DRIVER	15	04 hours 7 mins	00 hours 16 mins
RECOVERED VEHICLE	1	01 hours 2 mins	01 hours 2 mins
REPOSSESSION	7	00 hours 16 mins	00 hours 2 mins
RESIDENCE CHECK	710	04 hours 30 mins	00 hours 0 mins
ROAD OBSTRUCTION	1	00 hours 1 mins	00 hours 1 mins
SECURITY CHECK	11	10 hours 20 mins	00 hours 56 mins
SHOPLIFTING	7	05 hours 30 mins	00 hours 47 mins
SICK PERSON/AMBULANCE	12	03 hours 23 mins	00 hours 17 mins
SPECIAL DETAIL	4	19 hours 44 mins	04 hours 56 mins
STOLEN VEHICLE	1	02 hours 21 mins	02 hours 21 mins
SUSPICIOUS INCIDENT	7	02 hours 3 mins	00 hours 18 mins
SUSPICIOUS PERSON	12	02 hours 40 mins	00 hours 13 mins
SUSPICIOUS VEHICLE	31	05 hours 54 mins	00 hours 11 mins
THEFT	3	03 hours 54 mins	01 hours 18 mins
TRAFFIC STOP	210	22 hours 29 mins	00 hours 6 mins
TRESPASSING	2	02 hours 4 mins	01 hours 2 mins
UNVERIFIED 911	9	01 hours 41 mins	00 hours 11 mins
UNWANTED GUEST	4	02 hours 9 mins	00 hours 32 mins
VEHICLE ACCIDENT	16	11 hours 27 mins	00 hours 42 mins
VERIFY VIN	4	00 hours 49 mins	00 hours 12 mins
WARRANT	1	00 hours 35 mins	00 hours 35 mins
WELFARE CHECK	18	04 hours 43 mins	00 hours 16 mins

For Your Information

Date: July 31, 2025

To: Lynn Mila

From: Jay Ensminger

Subject: PW Monthly FYI

** On September 1, 2025 the City of Clewiston will be closed for our Labor Day holiday. Solid Waste collection will be as follows. Monday's collection (September 1 will be collected on Tuesday (September 2nd and Tuesdays collection will be collected on Wednesday (September 3) . All collections for the remainder of the week will remain as normally scheduled. **

Facility Maintenance:

Staff made minor repairs to the Public Works gates.

Staff made repairs to some kennel doors at the Animal Control facility several times.

Staff installed a new ice machine at the Ball Fields shop.

Staff installed a new Washer/dryer combo for the Animal Control facility.

Staff repaired a broken door lock for the Pro Shop.

Staff made (7) air conditioning repairs.

Staff made new decals for the Golf Course equipment.

Staff decaled the old Warehouse truck for Building & Zoning for the new building official.

Staff made repairs to the sprinkler system for the C.P.A. C building.

Staff replaced the air filter for the Commission Room air conditioner.

Staff made repairs to the RO Plant ice machine.

Staff made repairs to some outlets in the Commission room.

Staff repaired a gate, light switch and some gutter work at the Animal Control facility.

Staff repaired a push button at the Splash Pad.

Staff made several roof leak repairs at the Pro Shop.

Staff made repairs to a water dispenser for the Animal Control facility.

Staff made minor plumbing repairs in one of the PD rest rooms.

Staff made outlet repairs in the City Clerks office.

Staff made minor repairs to a toilet in the staff mens room at the Library.

Staff made repairs to a leaking oil pipe in the Central Garage.

Staff had Scissor lift training.

Street Division:

Staff continues to collect litter off of our city streets.

Staff continues to collect shopping carts and return them to their owners.

Staff continues to do landscape tgrimming on city property.

Staff continues to spray round up on city property.

Staff is helping out picking up trash piles while one of the solid Waste trucks is down for warranty work.

Staff continues to battle potholes.

Staff helped the WW crew work on a manhole.

Staff removed and replaced (140 L/F) side walk on S. Francisco.

Staff removed an old underground propane tank from City Hall.

Staff continues to repair all damaged street signs.

Staff continues to mow areas not covered by our city contractor.

Staff installed a donated basketball goal at Sweet Town Playground.

Staff helped the Police Department replace their transfer switch for their generator along with their contractor.

Staff is trimming trees out of the streets in town.

Solid Waste:

Staff as always continues to maintain all Solid Waste collection routes.

Staff continues to charge customers for all over sized piles that they pick up.

Central Garage:

Staff as always continues to maintain our city fleet.

Staff ensures that all city emergency generators are running properly.

** Wait time for parts is becoming a long process **

UTILITIES MONTHLY ACTIVITY REPORT FOR JULY 2025

ELECTRIC DEPARTMENT

Kwh purchased	10,365,722	Month of June
Kwh sold	9,463,795	
Total Electric Meters	4,358	

	Total Minutes out	# of Customers out of service	# of outages	avg length of outage
OUTAGES	520	186	9	58 minutes
Street Light repairs	8			
Voltage checks	5			

WATER DEPARTMENT

	Clewiston	South Shore	Total Plant Production
Gallons sold	32,506	17,871	54 Million Gals
Total Water Meters	3852		
Water Breaks	8		

SEWER PLANT

Gallons Processed	0.25 Month of June
-------------------	--------------------

OFFICE ACTIVITY

New Accounts (Move Ins)	59
Closed Accounts (Move Outs)	35
Disconnects for Nonpayment	191
Reconnects from Nonpayment	182
Meter Rereads Completed	47
All Locates	47
All Meter Changes	10
Miscellaneous	74
Trim Tree	0
Total other Work Orders completed	32
Total Work Orders Completed by all Departments	706



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Thomas Lewis, Chief of Police

VIA: Danny Williams, City Manager

DATE: August 18, 2025

SUBJECT: Consideration of **Resolution 2025-36** authorizing the Interagency Agreement with the State Attorney's Office.

Background:

As the criminal justice industry continues to see changes with emerging technology, properly and efficiently transferring data while still meeting court standards is more important than ever. Since May 1, 2021, the official means by which the Office of the State Attorney (hereinafter "SAO20"), receives video evidence, is through Evidence.com. As the Clewiston Police Department does not utilize Evidence.com (Axon), SAO20 does not access 3rd party systems, the Axon site will be provided via an SA)20 issued Axon account, with guidelines and training to import and then shard media evidence to SAO20.

Attachments:

- a. Resolution No. 2025-36
- b. Interagency Agreement

Fiscal Impact:

None

Statement of Request:

Request the City Commission approve Resolution No. 2025-36 the interagency agreement with the State Attorney's Office of the 20th Judicial Circuit outlining procedures for the transfer of digital media and case files for prosecution and authorizing the Chief of Police to sign on behalf of City Clewiston.

Recommendations:

Staff recommend approval of **Resolution No. 2025-36** authorizing the Interagency Agreement with the State Attorney's Office.

CITY OF CLEWISTON
RESOLUTION NO. 2025-36

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AUTHORIZING THE CITY OF CLEWISTON POLICE DEPARTMENT TO ENTER INTO AN INTERAGENCY AGREEMENT FOR THE TRANSFER OF DIGITAL AND ELECTRONIC DATA USING EVIDENCE.COM; AUTHORIZING THE CHIEF OF POLICE TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND AN EFFECTIVE DATE.

WHEREAS, the City of Clewiston Police Department requires secure and efficient means to transfer, store, and share digital and electronic data related to law enforcement activities; and

WHEREAS, it is in the best interest of the City of Clewiston and the public safety to authorize the Police Department to enter into such interagency agreement to utilize Evidence.com for managing digital and electronic evidence; an interagency agreement for the transfer of digital and electronic data using Evidence.com promotes cooperation, enhances data integrity, and improves operational efficiencies between the City of Clewiston Police Department and partnering agencies.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

Section 1: The foregoing “WHEREAS” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution.

Section 2: The City Commission of the City of Clewiston approves the Agreement attached hereto and incorporated herein as Exhibit “A” and authorizes the Chief of Police to execute same.

Section 3: All resolutions or parts of resolutions in conflict herewith are repealed to the extent of such conflict.

Section 4: If any clause, section, other part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall

Section 5: This Resolution shall become effective immediately upon its passage and adoption.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this
___ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney



INTERAGENCY AGREEMENT
BETWEEN
THE OFFICE OF THE STATE ATTORNEY
TWENTIETH JUDICIAL CIRCUIT
AND
CLEWISTON POLICE DEPARTMENT
FOR THE ELECTRONIC TRANSMISSION OF
DIGITAL MEDIA AND CASE FILE DATA

Since May 1, 2021, the official means by which the Office of the State Attorney (hereinafter “SAO20”), receives video evidence, such as body camera and in-car camera videos is through our Evidence.com (Axon) account. For the Law Enforcement Agencies that do not utilize Evidence.com (Axon), SAO20 does not access 3rd party systems, physical media devices, or download links to retrieve this information. Law Enforcement Agencies without their own Axon site may be provided an SAO20 issued Axon account, guidelines, and training, to import and then share media evidence to SAO20. Items deemed too large to upload through the Document Exchange Portal (hereinafter “DEP”), are no longer accepted on physical media devices (such as discs, usb/flash drives, or hard drives) and may only be shared electronically via the agency issued Axon account, eliminating the need for transportation and transmission of physical media devices. This agreement does not eliminate use of the DEP for transmission of non-body worn camera and in-car camera media evidence.

It is each individual agency’s responsibility to possess the hardware and software necessary to administer this policy. Appropriate and reasonable quality assurance procedures must be in place to ensure that only complete, accurate, and valid information is transmitted through these systems.

Both agencies are FDLE (CJIS) recognized Criminal Justice Agencies and attest that the information will remain confidential. Should any employee violate this confidentiality, they will be disciplined accordingly. To ensure continued access as set forth above, the designated interface agency agrees to adhere to all CJIS policies, as set forth in the FBI CJIS Security Policy and FDLE CJIS Criminal Justice User Agreement.

Effective August 4, 2025, both parties agree that CLPD will transmit case information electronically through Axon and the DEP as outlined throughout this agreement and the attached policy, and SAO20 commits to receive the information electronically through the same methods.

Specific guidelines for electronic transmission are outlined within the policy attachment for this interagency Memorandum of Understanding.

In the event of computer outage or natural disaster, the SAO20 will accept information in paper or physical format.

Termination: Either party may terminate this agreement upon 30-days written notification to the other party. The participant may terminate this agreement by delivering written notice to the SAO Executive Director.

X _____

Amira D. Fox, State Attorney
Twentieth Judicial Circuit

Date:

X _____

Tom Lewis, Police Chief
Clewiston Police Department

Date:



Digital Media and Case Files Transmission Policy

State Attorney's Office, 20th Judicial Circuit

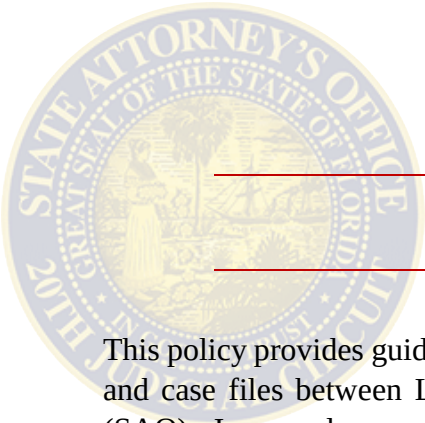
Contents

Policy Summary..... 2

Organization of Digital Media and Case Files..... 3

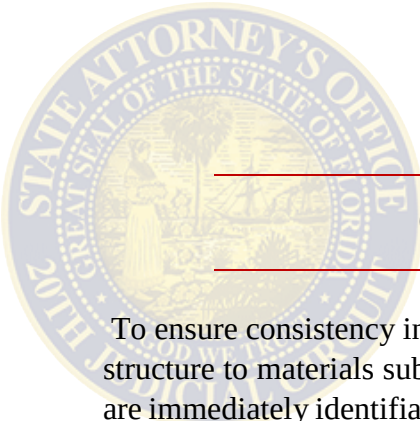
Transmission of Case Materials and Digital Media..... 3

Notification of Program Usage/ Procedure Change..... 5



Policy Summary

This policy provides guidelines that will govern the exchange and/or transmission of digital media and case files between Law Enforcement and the 20th Judicial Circuit State Attorney's Office (SAO). In accordance with *Florida Criminal Rule of Procedure 3.115, Duties of State Attorney; Criminal Intake*, the guidelines set-forth in this policy were developed in conjunction with the ***Electronic Exchange of Discovery and Case Related Materials for the Document Exchange Portal (DEP)*** Memorandum of Understanding for Law Enforcement.



Organization of Digital Media and Case Files

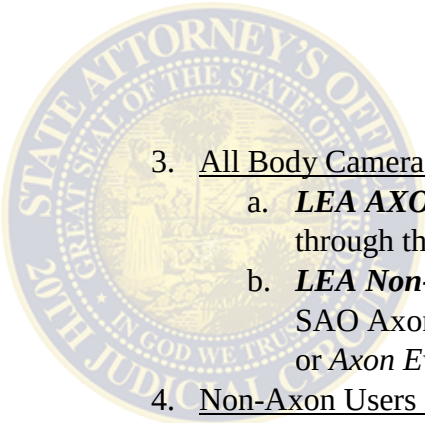
To ensure consistency in both reference and organization, these guidelines provide standards and structure to materials submitted to the SAO for review. The aim is to ensure that individual files are immediately identifiable in relation to the corresponding case as well as for discovery purposes in the prosecution. Following the formula below guarantees the organization of digital media and case files.

1. All case files and/or media submitted to the 20th Judicial Circuit SAO must be accompanied with identifying information such as:
 - a. Law Enforcement Agency Name and Agency - Issued Number,
 - b. Defendant Name(s) (if known),
 - i. Including reference to co-defendant(s) name(s) when appropriate,
 - ii. Co-Defendant files should be provided together, as one submission,
2. Digital Media must be organized in sub-folders based on media type or media reference--for instance, Body Camera Videos, Witness Statements, and/or Scene Photos,
 - a. Exceptions include when there are 10 files or less,
 - b. Individual files within sub-folders should be free of duplication,
3. Individual digital media files must include unique identifiable file names and/or numerical reference.

Transmission of Case Materials and Digital Media

All case related materials should be submitted to the State Attorney's Office, 20th Judicial Circuit, upon submission of a case review and/or arrest.

1. Document Files: all files in document or pdf format (to include but not limited to case reports, affidavits, and written statements) should be submitted through the Document Exchange Portal (DEP).
2. Digital Media: such as photos, audio recorded statements, and video recordings may be submitted through the DEP, Law Enforcement Agency (LEA) established Axon site (account) or may be submitted through the provided SAO Axon *Ingestion account*, while adhering to the *Organization of Digital Media and Case Files* as outlined above. Digital media should not be transmitted via download links or physical media devices, such as disc (CDs or DVDs), usb/flash drives, or hard drives.
 - a. *Document and Media files should be transmitted separately and not zipped together.*
 - b. *The Document Exchange Portal size limitation is 2GB.*

- 
3. All Body Camera and/or In-Car Camera Videos:
 - a. **LEA AXON Users:** such digital media must be transmitted via partner share through the LEA established Axon (Evidence.com) account.
 - b. **LEA Non-AXON Users:** such digital media must be uploaded to the provided SAO Axon Ingestion site (Evidence.com account) through the web import feature or Axon *Evidence Upload XT* Application and transmitted via partner share.
 4. Non-Axon Users (SAO Provided Accounts): account access for submission will be provided by the SAO to the appropriate LEA. Established Axon users must submit cases via Partner Share to the 20th Judicial Circuit (FL) State Attorney's Office Agency and Evidence, SAO (9999) group, which is associated with the SAO20 mediaevidence@sao20.org account.
 5. Proprietary Media: that requires its own player must be transmitted after being compressed into a .zip file with the respective media player included therein.
 6. Non-proprietary Media: such as, photos, audio recordings, videos, etc. shall be transmitted in their native format and not compressed, to permit the functionality of transcription when applicable.
 7. Submission Timeframe: Digital Media and Investigative Reports shall be transmitted as soon as available and at the same time, even when different platforms (such as the DEP or AXON) are utilized for submission.
 8. Data Extractions and Explicit Materials:
 - a. From cellular phones, other mobile devices, hard drives, and/or other digital data storage device(s):
 - i. It is the responsibility of Law Enforcement to specify the existence of such data evidence within the respective original case (or supplemental) reports. By default, Law Enforcement must submit data extractions specific to "pertinent evidence" for the case to the SAO for review. If additional data files from the associated data extraction(s) exist, it should be noted within the respective report that it is available for inspection.
 1. Entire (whole) data extractions (beyond pertinent evidence) shall only be submitted to the SAO for review after specific request by the SAO.
 2. Pertaining to transmission for review, *in-part and in-whole*, refer to the guideline below:
 - a. *in part (pertinent evidence):* after review by law enforcement, and after files are identified as pertinent evidence, extracted data evidence may be provided through electronic means via the DEP or Axon, with the **exclusion of explicit materials**.
 - b. *in whole (all data files):* must be transmitted via Axon with the **exclusion of explicit materials**.

9. Digital Media Exceptions:

- a. Forensic Child Interview / Child Protection Team (CPT) Video File(s) -
 - i. Should be uploaded to the DEP in Windows Media Viewer (wmv.) format for all arrest cases, warrant requests, and agency reviews using the following *description*: “Video (Child Interview – Victim Initials)”. These video files should not be imported or transmitted to SAO20 via Axon. When utilizing the DEP for transmission, the following fields must be selected, *Document Type*: “Investigation”, and *Sub Type*: “Video – CPT”.
 - b. Explicit Digital Images –
 - i. Only “Clean Copies” of materials will be accepted by SAO20. Extracted materials shall not include any *Child Sexual Abuse Materials (CSAM)*. For disclosure purposes, the State must be put on notice if there are explicit digital media materials in Law Enforcement possession as part of an investigation. If available, please submit investigative report summaries; do not submit explicit digital media materials to SAO20.
 - ii. Medical images or photos containing nudity taken by law enforcement such as those taken as a result of body search warrant or medical exam shall be provided.
10. Criminal Justice Information (hereinafter “CJI”) and Criminal History Record Information (hereinafter “CHRI”):
- a. CJI and CHRI (including, but not limited to, police records with personal identifying information such as driver’s license information, social security numbers, and NCIC/FCIC information) shall not be transmitted to SAO20 through Axon/Evidence.com.

Notification of Program Usage/ Procedure Change

It is incumbent upon each Law Enforcement Agency to notify the SAO when access to the SAO established AXON account is required to transmit digital media files, in an effort to ensure proper accounts are set up and inter-agency procedures are established. Notification must be sent to mediaevidence@sao20.org.



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Thomas Lewis, Chief of Police

VIA: Danny Williams, City Manager

DATE: August 18, 2025

SUBJECT: Consideration of **Resolution 2025-37** authorizing the use of funds in the amount of \$ 29,688.00 through the FY24 Edward Bryne Memorial Justice Assistance Grant (JAG) Program to purchase an all-terrain Utility vehicle and Golf cart to enhance the Clewiston Police Department's Road patrol capabilities.

Background:

The City of Clewiston's FY 2024 direct share of the funds amounts to \$ 29, 688.00. The Police Department intends to use the funds obtained through this grant to primarily purchase 1 all-terrain utility vehicle and 1 golf cart. These vehicles are intended to enhance the operational capabilities, response efficiency, and community engagement efforts of the police department, particularly in areas not accessible by traditional patrol vehicles. A small portion of the funds are being used to purchase VHF radio equipment to support the city's Emergency Operations Center's (EOC) VHF back-up radio system.

Attachments:

- a. Resolution No. 2025-37
- b. Edward Brne Memorial JAG Countywide Grant Program Budget Narrative
- c. Purchase Quote(s)

Fiscal Impact:

These items are grant-funded. Amounts over the approved grant funding will be covered by internal Police Department funding methods.

Statement of Request:

Request the City Commission approve Resolution No. 2025-37 to purchase items funded by the Fiscal Year 2024 Justice Assistance Grant (JAG-Countywide).

Recommendations:

Staff recommend approval of **Resolution No. 2025-37** authorizing the use of funds in the amount of \$ 29,688.00 through the FY24 Edward Bryne Memorial Justice Assistance Grant (JAG) Program to purchase an all-terrain Utility vehicle and Golf cart to enhance the Clewiston Police Department's Road patrol capabilities.

CITY OF CLEWISTON
RESOLUTION NO. 2025-37

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON AUTHORIZING THE USE OF FUNDS IN THE AMOUNT OF \$ 29,688.00 THROUGH THE FY- 2024 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM TO PURCHASE AN ALL-TERRAIN UTILITY VEHICLE , A GOLF CART AND VHF RADIO COMMUNICATIONS EQUIPMENT TO ENHANCE THE CLEWISTON POLICE DEPARTMENT’S ROAD PATROL CAPABILITIES; PROVIDING FOR SEVERABILITY, CONFLICT, AND AN EFFECTIVE DATE.

WHEREAS, the City of Clewiston Police Department is the primary law enforcement authority for the City of Clewiston, Hendry County, Florida; and

WHEREAS, the Clewiston Police Department wishes to use funds in the amount \$ 29, 688.00 obtained through the Edward Byrne Memorial JAG Program to purchase an all-terrain utility vehicle, a golf cart to enhance road patrol capabilities, and VHF radio communications equipment; and

WHEREAS, the acquisition of a police golf cart will provide significant advantages in patrolling high-foot-traffic areas. An all-terrain utility vehicle is critical for expanding police presence and emergency response in off-road or rugged areas, including parks and trails, construction zones, swampy areas, and disaster response zones. The acquisition of VHF radio equipment will support the Emergency Operations Center communication capabilities; and

WHEREAS, the addition of a police golf cart and UTV will significantly improve the department’s mobility, visibility, and public service capabilities. These vehicles support strategic goals for community policing, emergency readiness, and efficient deployment of resources. They represent a cost-effective investment with high operational and public safety returns.

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Clewiston, Florida, that:

Section 1. The City authorizes the use of the funds in the amount of \$ 29,688.00 obtained through the Edward Byrne Memorial JAG Program to purchase equipment to enhance road patrol capabilities by acquiring an all-terrain utility vehicle and a golf cart pursuant to attached documentation.

Section 2: All resolutions or parts of resolutions in conflict herewith are repealed to the extent of such conflict.

Section 3: If any clause, section, other part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall

Section 4: This Resolution shall become effective immediately upon its passage and adoption.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney

Project Title: FY2024 JAG – Countywide (JAG-C)

Project Goals:

Clewiston Police Department (CPD)

The Clewiston Police Department is the primary law enforcement authority for the City of Clewiston, Hendry County, Florida. Clewiston is a 4.68 square mile rural community located 60 miles west of West Palm Beach, Florida and 60 miles east of Fort Myers, Florida, with a residential population of 7,198 ([City-data.com](https://www.city-data.com/city/florida/clewiston-fl.html)).

- The City of Clewiston seeks to utilize the Federal Fiscal Year 2024 Justice Assistance Grant (JAG-Countywide) Program to enhance its patrol capabilities by acquiring an all-terrain utility vehicle and a golf cart. This project is an ongoing part of modernizing our patrol fleet, enhancing capabilities to search in an off-road scenario, creating new ways to reach our community through community policing efforts, and enhance our employee recruiting and retention efforts, ultimately ensuring a safer community.

Strategies:

- The City of Clewiston will assign a project manager that will oversee the purchasing of the maintenance contract, equipment and training, in compliance with grant guidelines and procurement standards.

Project Identifiers

- Purchase of an all-terrain utility vehicle
- Purchase of a golf cart

Budget Narrative:

The City of Clewiston Police Department intends to use the funds obtained through this grant to purchase the following items:

We are seeking funding to acquire 1 all-terrain utility vehicle and 1 golf cart. These vehicles are intended to enhance the operational capabilities, response efficiency, and community engagement efforts of the police department, particularly in areas not accessible by traditional patrol vehicles. A small portion of the funds are being used to purchase VHF radio equipment to support the city's Emergency Operations Center's (EOC) VHF back-up radio system.

The acquisition of a police golf cart will provide significant advantages in patrolling high-foot-traffic. An all-terrain utility vehicle is critical for expanding police presence and emergency response in off-road or rugged areas, including parks and trails, construction zones, swampy areas, and disaster response zones.

The addition of a police golf cart and a UTV will significantly improve the department's mobility, visibility, and public service capabilities. These vehicles support strategic goals for community policing, emergency readiness, and efficient deployment of resources. They represent a cost-effective investment with high operational and public safety returns.

Total Requested – \$000.00

Approved Amount – \$29,688.00

Any amounts over the approved Grant Funding for shipping or freight delivery will be covered by internal Police Department funding methods.

McKibben Powersports of Labelle

6190 FL 80

Fort Denaud FL 33935

(863) 675-1464

Buyer's Order

Item # 4.

CLEWISTON POLICE DEPARTMENT

Date 07/08/2025

Deal No.

Salesperson JOSHUA KIRKPATRICK

Lienholder NONE

CLEWISTON, FL 33440

H

W

C 8635999428

Email DANIEL.BROPHY@CLEWISTON-FL.GOV

I hereby agree to purchase the following unit(s) from you under the terms and conditions specified. Delivery is to be made as soon as possible. It is agreed, however, that neither you nor the manufacturer will be liable for failure to make delivery.

Unit Information

MSRP 19,999 -

New/U	Year	Make	Model	Serial No.	Stock No.	Price (Incl factory options)
New	2025	Polaris	R25T6E99AM	4XAT6E994S8220148	P20148	\$15,480.00

Options:

Dealer Unit Price	\$15,480.00
Factory Options	\$0.00
Added Accessories	\$0.00
Freight	\$1,099.00
Dealer Prep	\$999.00
WASTE BATTERY FEE	\$1.50
WASTE TIRE FEE	\$4.00
ELECTRONIC FILING	\$79.50

LIFETIME BATTERY \$299.99

Notes:

Cash Price	\$17,962.99
Trade Allowance	\$0.00
Payoff	\$0.00

Net Trade	\$0.00
Net Sale (Cash Price - Net Trade)	\$17,962.99
Sales Tax	\$0.00
Title/License/Registration Fees	\$38.25
Document or Administration Fees	\$369.00
Credit Life Insurance	\$0.00
Accident & Disability	\$0.00

Trade Information

Total Other Charges	\$407.25
Sub Total (Net Sale + Other Charges)	\$18,370.24
Cash Down Payment	\$0.00

Amount to Pay/Finance \$18,370.24

Monthly Payment of \$388.44 For 72 Months at 15.00% Interest

NOTICE TO BUYER: (1) Do not sign this agreement before you read it or if it contains any blank spaces to be filled in. (2) You are entitled to a completely filled in copy of this agreement. (3) If you default in the performance of your obligations under this agreement, the vehicle may be repossessed and you may be subject to suit and liability for the unpaid indebtedness evidenced by this agreement.

TRADE-IN NOTICE: Customer represents that all trade in units described above are free of all liens and encumbrances except as noted.

*With Approved Credit Interest rates and monthly payment are approximate and may vary from those determined by the lender.

Customer(s) Signature _____

Dealer Signature _____

Thank You for Your Business!

McKibben Powersports of Labelle

6190 FL 80

Fort Denaud FL 33935

(863) 675-1464

Buyer's Order

Item # 4.

CLEWISTON POLICE DEPARTMENT

Date

Deal No.

Salesperson MATTHEW BROWN

Lienholder NONE

CLEWISTON, FL 33440

H

W

C 8635999428

Email DANIEL.BROPHY@CLEWISTON-FL.GOV

I hereby agree to purchase the following unit(s) from you under the terms and conditions specified. Delivery is to be made as soon as possible. It is agreed, however, that neither you nor the manufacturer will be liable for failure to make delivery.

Unit Information

New/U	Year	Make	Model	Serial No.	Stock No.	Price (Incl factory options)
New	2025	ICON EV	I40L ECO	LT-A0162846	G62846	\$7,999.00

Options:

NERF BAR SIDE STEPS W/ INSTALL

\$309.99 D

Dealer Unit Price	\$7,999.00
Factory Options	\$0.00
Added Accessories	\$309.99
Freight	\$500.00
Dealer Prep	\$500.00
WASTE BATTERY FEE	\$1.50
WASTE TIRE FEE	\$4.00
ELECTRONIC FILING	\$79.50

Notes:

Trade Information

Cash Price	\$9,393.99
Trade Allowance	\$0.00
Payoff	\$0.00
Net Trade	\$0.00
Net Sale (Cash Price - Net Trade)	\$9,393.99
Sales Tax	\$0.00
Title/License/Registration Fees	\$0.00
Document or Administration Fees	\$369.00
Credit Life Insurance	\$0.00
Accident & Disability	\$0.00
Total Other Charges	\$369.00
Sub Total (Net Sale + Other Charges)	\$9,762.99
Cash Down Payment	\$0.00
Amount to Pay/Finance	\$9,762.99

Monthly Payment of \$247.92 For 60 Months at 18.00% Interest

NOTICE TO BUYER: (1) Do not sign this agreement before you read it or if it contains any blank spaces to be filled in. (2) You are entitled to a completely filled in copy of this agreement. (3) If you default in the performance of your obligations under this agreement, the vehicle may be repossessed and you may be subject to suit and liability for the unpaid indebtedness evidenced by this agreement.

TRADE-IN NOTICE: Customer represents that all trade in units described above are free of all liens and encumbrances except as noted.

*With Approved Credit. Interest rates and monthly payment are approximate and may vary from those determined by the lender.

Customer(s) Signature _____

Dealer Signature _____

Thank You for Your Business!

Electronic Maintenance & Communications, Inc.
3708 Sparta Road
Sebring, FL 33870
(800) 226-7470
EIN: 59-3060334



Item # 4.

Quote Number: 10632-1

Quote Date: 07/17/2025
Quote Expiration: 08/17/2025

Bill to:
Clewiston Police Department
205 W. Ventura Ave.
Clewiston, Florida 33440

Ship to:
Clewiston Police Department
205 W. Ventura Ave.
Clewiston, Florida 33440

Prepared By:
Lynette Lobo
(239) 689-7703
llobo@emciwireless.com

Quantity	Part Number	Description	List Price	Your Price	Line Total
1	EMTP100409	XPR 5550e 136-174 MHz 45W 1000 CH Mobile Radio (GPS BT/WiFi - Capable)	\$ 1,382.00	\$ 1,125.23	\$ 1,125.23
1	EMTP100422	Omit Microphone	\$ -10.00	\$ -10.00	\$ -10.00
1	EMTP101923	Standard 5 Year SMA & Software	\$ 0.00	\$ 0.00	\$ 0.00
1	EMTP101954	Standard 5 Year Warranty	\$ 0.00	\$ 0.00	\$ 0.00
1	EMTP100404	Standard Power Cable for VHF & UHF	\$ 0.00	\$ 0.00	\$ 0.00
1	EMTP100406	Standard Model Box for VHF & UHF	\$ 0.00	\$ 0.00	\$ 0.00
1	EMTP100445	Standard Mounting Bracket for VHF & UHF (Low Profile)	\$ 0.00	\$ 0.00	\$ 0.00
1	EMTP102595	Switching Pwr Supply, 12A	\$ 0.00	\$ 191.20	\$ 191.20
1	EMTP100468	151-162 MHz 1/4 Wave Antenna Kit (VHF Quarterwave)	\$ 31.00	\$ 26.35	\$ 26.35
1	EMTP100504	Desktop Microphone	\$ 129.60	\$ 117.87	\$ 117.87
1	EMTP100371	IMPRES RSM large 3.5 jack NC	\$ 114.48	\$ 104.12	\$ 104.12

Project Total: \$ 1,554.77

Discounts applied per Sourcewell Contract MOTOROLA SOLUTIONS (# 042021-MOT)



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Randy Maxson, Director of Finance

VIA: Danny Williams, City Manager

DATE: August 18, 2025

SUBJECT: Consideration of **Resolution No. 2025-39** approving the increase of the 401(a) Defined Contribution Plan for City Employees.

Background:

The City of Clewiston wants to increase 401a contribution from 6% to 9%.

Attachments:

- a. Resolution No. 2025-39

Fiscal Impact:

Estimated annual increase for this benefit is approximately \$200,000 annually.

Statement of Request:

Request the City Commission approve **Resolution No. 2025-39**.

Recommendations:

Staff recommend approval of **Resolution No. 2025-39** approving the increase of 401(a) contribution from 6% to 9%.

CITY OF CLEWISTON**RESOLUTION NO. 2025-39**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA INCREASING THE 401(a) DEFINED CONTRIBUTION PLAN'S CONTRIBUTION FROM 6% OF CITY EMPLOYEES' ELIGIBLE COMPENSATION TO 9% OF THEIR ELIGIBLE COMPENSATION; PROVIDING FOR SEVERABILITY, CONFLICT, AND AN EFFECTIVE DATE.

WHEREAS, the City of Clewiston (hereinafter "City") recognizes the importance of providing competitive and attractive benefits to its dedicated employees; and

WHEREAS, the City currently offers a 401 (a) Defined Contribution Plan (hereinafter "401(a) Plan") to its eligible employees, with the City contributing six percent (6%) of an employee's eligible compensation; and

WHEREAS, the City acknowledges the rising cost of living and the desire to enhance the financial well-being and retirement security of its employees; and

WHEREAS, increasing the City's contribution rate to the 401(a) Plan will demonstrate the City's commitment to its workforce, aid in employee recruitment and retention, and further incentivize long-term employment with the city; and

WHEREAS, the City Commission has reviewed and considered the financial implications of increase the City's contribution rate to the 401(a) Plan and has determined that such an increase is fiscally responsible and in the best interest of the City and its employees; and

WHEREAS, the proposed increase aligns with the City's strategic goals of maintaining a highly qualified and motivated workforce.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

SECTION 1. INCREASE IN 401(a) PLAN CONTRIBUTION RATE. The City of Clewiston's contribution rate to the Defined Contribution Plan for eligible employees shall be increased from six percent (6%) of an employee's eligible compensation to nine percent (9%) of an employee's eligible's eligible compensation.

SECTION 2. EFFECTIVE DATE. The increased contribution rate shall become effective on October 1, 2025.

SECTION 3. BUDGETARY ALLOCATION. The City Manager is hereby authorized and directed to make the necessary budgetary adjustments and allocations to ensure the proper funding of this increased contribution rate, consistent with the adopted annual budget.

SECTION 4. AMENDMENTS TO PLAN DOCUMENTS. The City Manager, in consultation with the City Attorney, is authorized to take all necessary steps to amend the official 401(a) Plan document and any related administrative policies to reflect this change in the City's contribution rate.

SECTION 5. PUBLIC INFORMATION. The City Manager or their designee is directed to inform all eligible employees of this change in the 401(a) Plan contribution rate in a timely and clear manner.

SECTION 6. SEVERABILITY. If any section, subsection, sentence, clause, phrase, or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

SECTION 7. CONFLICTING PROVISIONS. All resolutions or parts of resolutions in conflict herewith repealed to the extent of such conflict.

SECTION 8. EFFECTIVE DATE OF RESOLUTION. This Resolution shall take effect immediately upon its adoption by the City Commission.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston this ____ day of _____, 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

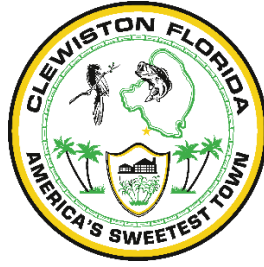
Lakisha Burch, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney



Agenda Item Memorandum

TO: City of Clewiston Commission

FROM: Christopher Cooper, Building Official

DATE: August 18, 2025

SUBJECT: Discuss and direct staff on how to proceed with Storage on Private Property.

Background:

Christopher Cooper, Building Official, will present information to the Commission and await directions on how to proceed.