



## CITY OF CLEWISTON

### CITY COMMISSION FIRST BUDGET AND REGULAR MEETING AGENDA

September 10, 2025, at 5:01 PM

City Hall Commission Chambers – 115 W Ventura Ave

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#### Commission:

James Pittman, Mayor

Hilary Hyslope, Vice Mayor

Mali Gardner, Commissioner

Barbara Edmonds, Commissioner

Jason Williams II, Commissioner

#### Administration:

City Manager, Danny Williams

City Attorney, Kaylee Tuck

City Clerk, Fransheska Berrios, CMC

**Civility:** Being "civil" is not a restraint on the First Amendment right to speak out, but it is more than just being polite. Civility is stating your opinions and beliefs, without degrading someone else in the process. Civility requires a person to respect other people's opinions and beliefs even if he or she strongly disagrees. It is finding a common ground for dialogue with others. It is being patient, graceful, and having a strong character. That is why we say "Character Counts" in the City of Clewiston. Civility is practiced at all City meetings.

**Special Needs:** In accordance with the provisions of the American with Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall within three business days prior to any proceeding, City Hall is wheelchair accessible and accessible parking spaces are available. Please contact the City Clerk's office at (863) 983-1484, extension 104, or email [fransheska.berrios@clewiston-fl.gov](mailto:fransheska.berrios@clewiston-fl.gov) for information or assistance.

**Quasi-Judicial Hearings:** Some of the matters on the agenda may be "quasi-judicial" in nature. City Commission Members are required to disclose all ex-parte communications regarding these items and are subject to voir dire (a preliminary examination of a witness or a juror by a judge or council) by any affected party regarding those communications. All witnesses testifying will be "sworn" prior to their testimony. However, the public is permitted to comment, without being sworn. An unsworn comment will be given its appropriate weight by the City Commission.

**Appeal of Decision:** If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceeding, and for that purpose, may need to ensure that a verbatim record of the proceeding is made, which record includes any testimony and evidence upon which the appeal will be based.

**Consent Calendar:** Those matters included under the Consent Calendar are typically self-explanatory, noncontroversial, and are not expected to require review or discussion. All items will be enacted by a single motion. If discussion on an item is desired, any City Commission Member, without a motion, may "pull" or remove the item to be considered separately. If any item is quasi-judicial, it may be removed from the Consent Calendar to be heard separately, by a City Commission Member, or by any member of the public desiring it to be heard, without a motion.

## **CITY COMMISSIONER AGENDA ITEMS:**

**CALL TO ORDER**

**PRAYER AND PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**ADDITIONS, DELETIONS, MODIFICATIONS**

**COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS**

### **FIRST BUDGET AND PUBLIC HEARING AGENDA**

1. Consideration of ***Resolution No. 2025-40*** approving the Interlocal Agreements with City of City of LaBelle and Hendry County for Distribution of the 2-cent Fuel Sales Tax.
2. Consideration of ***Resolution No. 2025-41*** approving the Interlocal Agreements with City of LaBelle and Hendry County for Distribution of the 6-cent Fuel Sales Tax.
3. Consideration of ***Resolution No. 2025-43*** adopting the Tentative Budget for the Fiscal Year 2026-2026.

### **REGULAR MEETING AGENDA**

#### **CONSENT AGENDA**

4. Consideration of approval of May 15, 2025, and August 18, 2025, Meeting Minutes.
5. Receive and file for monthly staff reports from the following departments.
  - a. Community Development
  - b. Police
  - c. Public Works
  - d. Utilities

#### **CITY STAFF COMMENTS**

City Manager

City Attorney

City Staff

#### **CITY COMMISSION COMMENTS**

Commissioner Barbara Edmonds

Commissioner Mila Gardner

Commissioner Jason Williams II

Vice Mayor Hilary Hyslope

Mayor James Pittman

**ADJOURNMENT**

**Comment Cards:** Anyone from the public wishing to address the City Commission, it is requested that you complete a Comment Card before speaking. Please fill it out completely with your full name and address so that your comments can be entered correctly in the minutes and given to the City Clerk. During the agenda item portion of the meeting, you may only address the item on the agenda being discussed at the time of your comment. During public comments, you may address any item you desire. Please remember that there is a three (3) minute time limit on all public comments. Any person who decides to appeal against any decision of the Commission with respect to any matter considered at this meeting will need a record of the proceedings and for such purposes may need to ensure that a verbatim record of the proceedings is made, which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodation to participate should contact the City Clerk's Office (863-983-1484), at least 48 hours in advance to request such accommodation.



## Agenda Item Memorandum

**TO:** City Commission of the City of Clewiston

**FROM:** Randy Maxson, Director of Finance

**VIA:** Danny Williams, City Manager

**DATE:** August 18, 2025

**SUBJECT:** Consideration of **Resolution No. 2025-40** approving the extension of the Local Option Fuel Tax agreement with Hendry County(2-cent).

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### Background:

Section 336.025(1)(b), Florida Statutes, authorizes counties to levy an Additional Local Option Fuel Tax of up to five cents per gallon to fund transportation improvements. Hendry County has levied a two-cent per gallon tax, initially set to expire on December 31, 2023, under Ordinance No. 2013-07. On July 25, 2023, the County adopted an ordinance extending this tax through December 31, 2030. The City of Clewiston and Hendry County previously entered into an interlocal agreement for the distribution of these proceeds, which also expired on December 31, 2023.

The proposed interlocal agreement extends the distribution framework for an additional seven years, allocating 65% of the proceeds to Hendry County and 20.67% to the City of Clewiston. These funds will support transportation expenditures, including new road construction, reconstruction or resurfacing of existing paved roads, paving of graded roads, and other critical transportation-related projects, as outlined in the capital improvements element of the city's comprehensive plan. The agreement ensures compliance with statutory requirements and allows flexibility for mutually beneficial projects between the city and county.

### Attachments:

- a. Resolution No. 2025-40
- b. Advertising of Public Hearing

### Fiscal Impact:

The City of Clewiston's 20.67% share of the two-cent Local Option Fuel Tax proceeds is projected to generate approximately \$75,000 for the city's general fund. No direct costs are associated with approving the interlocal agreement, and the revenue will enhance the city's ability to meet transportation goals outlined in the comprehensive plan.

**Statement of Request:**

Request the City Commission approve Resolution No. 2025-40

**Recommendations:**

City staff recommend that the City Commission adopt ***Resolution No. 2025-40***, approving the interlocal agreement with Hendry County for the distribution of the two-cent Additional Local Option Fuel Tax proceeds. This action will secure critical funding for transportation infrastructure, ensure compliance with state law, and support the city's long-term planning objectives.

**CITY OF CLEWISTON**

**RESOLUTION NO. 2025-40**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF CLEWISTON AND HENDRY COUNTY FOR DISTRIBUTION OF LOCAL OPTION FUEL TAX PROCEEDS 2-CENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.**

**WHEREAS**, this agreement, effective this 18<sup>th</sup> day of August 2025 is made by and between Hendry County, a political subdivision of the State of Florida, hereinafter referred to as County, and the City of Clewiston, a municipal corporation, hereinafter referred to as City; and

**WHEREAS**, Section 336.025(1)(b), Florida Statutes, authorizes counties to levy and impose an Additional Local Option Fuel Tax of up to five cents a gallon; and

**WHEREAS**, the County has previously levied two cents per gallon. Additional Local Option Fuel Tax proceeds, which under Ordinance No. 2013-07 expires on December 31, 2023, and

**WHEREAS**, the parties previously entered an interlocal agreement for distribution of the two cents Additional Local Option Fuel Tax proceeds, which expires on December 31, 2023; and

**WHEREAS**, the County adopted an ordinance on July 25, 2023, to extend the two cents Additional Local Option Fuel Tax through December 31, 2030; and

**WHEREAS**, the parties wish to extend for another 7 years the existing distribution of the two cents Additional Local Option Fuel Tax proceeds; and

**WHEREAS**, in accordance with the above-referenced statutory authority, the parties desire to memorialize their agreement as to the distribution of the proceeds from said tax.

**NOW, THEREFORE**, the parties agree that all Local Option Fuel Tax proceeds received by Hendry County, pursuant to the provisions of Section 336.02(1)(b), Florida Statutes, shall be distributed and expended as follows:

Section 1. Effective January 1, 2024, through December 31, 2030, the proceeds from the Local Option Fuel Tax levied pursuant to Section 336.02(1)(b), Florida Statutes, shall be distributed between Hendry County and the City of Clewiston in the following percentages:

<u>Recipient</u>	<u>Share of Proceeds</u>
Hendry County	65%
City of Clewiston	20.67%

**Section 2.** The funds received and distributed under the Additional Local Option Fuel Tax shall be spent by the County and City for the purpose outlined in Section 336.025(1)(b)3, to wit: transportation expenditures needed to meet the requirements of the capital improvements element of an adopted comprehensive plan or for expenditures needed to meet immediate local transportation problems and for other transportation-related expenditures that are critical for building comprehensive roadway networks by local governments. For purposes of this paragraph, expenditures for the construction of new roads, the reconstruction or resurfacing of existing paved roads, or the paving of existing graded roads shall be deemed to increase capacity, and such projects shall be included in the capital improvements element of an adopted comprehensive plan. Expenditures for purposes of this paragraph shall not include routine maintenance of roads.

**Section 3.** Nothing in this Interlocal Agreement shall be construed to prevent the City and County from expanding Local Option Fuel Tax monies on projects mutually beneficial to the transportation purposes of both governmental units.

**Section 4.** This Interlocal Agreement shall govern the distribution of Additional Local Option Fuel Taxes from January 1, 2024, through December 31, 2030, unless modified by mutual consent of the parties.

**Section 5.** The County and City agree that all expenditures of the Additional Local Option Fuel Tax proceeds, divided and distributed pursuant to this Interlocal Agreement, shall be utilized only for transportation expenditures in accordance with the provisions and

**Section 6.** The restrictions and provisions contained herein placed upon the County's or City's division or expenditure of revenues received from the Local Option Fuel Tax may be modified by amendment to this Interlocal Agreement if reduced to writing and executed by all parties.

**Section 7.** All prior Interlocal Agreements between the parties relating to the distribution of Local Option Fuel Taxes authorized by Section 336.025(1)(b), Florida Statutes, are hereby repealed effectively as of the end of day of December 31, 2023.

Commissioner \_\_\_\_\_ offered the foregoing resolution. Commissioner \_\_\_\_\_ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HILLARY HYSLOPE, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BARBARA EDMONDS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MALI GARDNER, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JASON WILLIAMS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

PASSED AND APPROVED by the City Commission of the City of Clewiston this \_\_\_\_ day of \_\_\_\_\_, 2025.

ATTEST: CITY OF CLEWISTON, FLORIDA

\_\_\_\_\_  
Fransheska Berrios, City Clerk

\_\_\_\_\_  
James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By: \_\_\_\_\_  
Kaylee Tuck, City Attorney



**CITY OF CLEWISTON**  
**NOTICE OF PUBLIC HEARING**

The City Commission of Clewiston will hold a public hearing on **Wednesday, September 10, 2025**, at **5:01 p.m.** at City Hall, Commission Chambers, 115 W. Ventura Avenue, Clewiston, Florida, to review the terms of the interlocal agreements with the City of Clewiston and Hendry County for distribution of local option fuel tax revenues.

All interested parties are invited to attend and be heard with respect to the proposed public hearing. If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the American with Disabilities Act, any person requiring special accommodations to participate in this hearing, because of a disability or physical impairment, should contact the City of Clewiston's Clerk's Office at (863) 983-1484 at least 5 calendar days prior to the Hearing.

Lakisha Burch, City Clerk  
City of Clewiston



## Agenda Item Memorandum

**TO:** City Commission of the City of Clewiston

**FROM:** Randy Maxson, Director of Finance

**VIA:** Danny Williams, City Manager

**DATE:** August 18, 2025

**SUBJECT:** Consideration of **Resolution No. 2025-41** approving the extension of the Local Option Fuel Tax agreement with Hendry County(6-cent).

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### Background:

Florida Statutes 336.025 (1)(d) requires the City of Clewiston to hold a public hearing every two years regarding the interlocal agreement with Hendry County (County) for the 6-cent fuel tax revenue distribution (Local Option Fuel Tax). The 6-cent fuel tax is in place through December 31, 2030. The interlocal agreement governs the distribution of the revenues from the 6-cent fuel tax with terms that follow the same date of expiration of December 31, 2030.

The proposed interlocal agreement extends the distribution framework for an additional seven years, allocating 65% of the proceeds to Hendry County and 20.67% to the City of Clewiston. These funds will support transportation expenditures, including new road construction, reconstruction or resurfacing of existing paved roads, paving of graded roads, and other critical transportation-related projects, as outlined in the capital improvements element of the city's comprehensive plan. The agreement ensures compliance with statutory requirements and allows flexibility for mutually beneficial projects between the city and county.

### Attachments:

- a. Resolution No. 2025-41
- b. Advertising of Public Hearing

### Fiscal Impact:

The City of Clewiston's 20.67% share of the six-cent Local Option Fuel Tax proceeds is projected to generate approximately \$\_\_\_\_\_ for the city's general fund. No direct costs are associated with approving the interlocal agreement, and the revenue will enhance the city's ability to meet transportation goals outlined in the comprehensive plan.

### Statement of Request:

Request from the City Commission to approve Resolution No. 2025-41.

### Recommendations:

City staff recommend that the City Commission adopt ***Resolution No. 2025-41*** approving the interlocal agreement with Hendry County for the distribution of the six-cent Additional Local Option Fuel Tax proceeds. This action will secure critical funding for transportation infrastructure, ensure compliance with state law, and support the city's long-term planning objectives.

**CITY OF CLEWISTON**

**RESOLUTION NO. 2025-41**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF CLEWISTON AND HENDRY COUNTY FOR DISTRIBUTION OF LOCAL OPTION FUEL TAX PROCEEDS 6-CENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.**

**WHEREAS**, this agreement, effective this 18<sup>th</sup> day of August 2025 is made by and between Hendry County, a political subdivision of the State of Florida, hereinafter referred to as County, and the City of Clewiston, a municipal corporation, hereinafter referred to as City; and

**WHEREAS**, Section 336.025(1)(a), Florida Statutes, authorizes counties to impose a Local Option Fuel Tax of up to six cents a gallon; and

**WHEREAS**, the County has previously levied the full six cents per gallon Local Option Fuel Tax which, under Ordinance No. 2010-23, will expire on December 31, 2020; and

**WHEREAS**, the parties previously entered into an interlocal agreement for distribution of the six cents Local Option Fuel Tax proceeds, which expires on December 31, 2020; and

**WHEREAS**, the County adopted an ordinance on July 28, 2020, to extend the six cents Local Option Fuel Tax through December 31, 2030; and

**WHEREAS**, the parties wish to extend for another 10 years the existing distribution of the six cents Local Option Fuel Tax proceeds; and

**WHEREAS**, in accordance with the above-referenced statutory authority, the parties desire to memorialize their agreement as to the distribution of the proceeds from said tax.

**NOW, THEREFORE**, the parties agree that all Local Option Fuel Tax proceeds received by Hendry County, pursuant to the provisions of Section 336.025(1)(a), Florida Statutes, shall be distributed and expended as follows:

**Section 1:** Effective January 1, 2021 through December 31, 2030, the proceeds from the Local Option Fuel Tax levied pursuant to Section 336.025(1)(a), Florida Statutes, shall be distributed between Hendry County and the City of Clewiston in the following percentages:

<u>Recipient</u>	<u>Share of Proceeds</u>
Hendry County	65%
City of Clewiston	20.6%

**Section 2.** The funds received and distributed under the Local Option Fuel Tax shall be spent by the County and City for road improvements and transportation expenses as the governing authority of that respective governmental unit shall determine at its discretion.

**Section 3.** Nothing in this Interlocal Agreement shall be construed to prevent the City and County from expending Local Option Fuel Tax monies on projects mutually beneficial to the transportation purposes of both governments' units.

**Section 4.** The Interlocal Agreement shall govern the distribution of Local Option Fuel Taxes from January 1, 2021, through December 31, 2030, unless modified by mutual consent of the parties.

**Section 5.** The County and City agree that all expenditures of the Local Option Fuel Tax proceed, divided, and distributed pursuant to this Interlocal Agreement, shall be utilized only for transportation expenditures in accordance with the provisions and requirements of Section 336.025, Florida Statutes.

**Section 6.** The restrictions and provisions contained herein placed upon the County's or City's division or expenditure of revenues received from the Local Option Fuel Tax may be modified by amendment to this Interlocal Agreement if reduced to writing and executed by all parties.

**Section 7.** All prior Interlocal Agreements between the parties relating to the distribution of Local Option Fuel Taxes authorized by Section 336.025(1)(a), Florida Statutes, are hereby repealed effective as of the end of the day of December 31, 2020.

**Section 8.** This Interlocal Agreement shall be filed with the Hendry County Clerk of Court as requested by Section 163.01(11), Florida Statutes.

Commissioner \_\_\_\_\_ offered the foregoing resolution. Commissioner \_\_\_\_\_ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HILLARY HYSLOPE, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BARBARA EDMONDS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MALI GARDNER, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JASON WILLIAMS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

PASSED AND APPROVED by the City Commission of the City of Clewiston this \_\_\_\_ day of \_\_\_\_\_, 2025.

ATTEST: CITY OF CLEWISTON, FLORIDA

\_\_\_\_\_  
Fransheska Berrios, City Clerk

\_\_\_\_\_  
James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By: \_\_\_\_\_  
Kaylee Tuck, City Attorney

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All interested parties are invited to attend and be heard with respect to the proposed public hearing. If a person decides to appeal any decision made by the Commission with respect to any matter considered at this meeting, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the American with Disabilities Act, any person requiring special accommodations to participate in this hearing, because of a disability or physical impairment, should contact the City of Clewiston's Clerk's Office at (863) 983-1484 at least 5 calendar days prior to the Hearing.

Lakisha Burch, City Clerk  
City of Clewiston



## Agenda Item Memorandum

**TO:** City Commission of the City of Clewiston

**FROM:** Randy Maxson, Director of Finance

**VIA:** Danny Williams, City Manager

**DATE:** September 5, 2025

**SUBJECT:** Consideration of ***Resolution No. 2025-43*** adopting the Tentative Budget for the Fiscal Year 2025-2026.

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### Background:

The City Commission of the City of Clewiston, Florida, has reviewed the proposed budget for the fiscal year commencing October 1, 2025, and ending September 30, 2026; and the City Commission has held public hearings as required by Florida Statutes, Section 200.065, to consider the proposed budget and to receive public input; and the City Commission has made such amendments and adjustments to the proposed budget as deemed necessary to ensure the fiscal responsibility and welfare of the City of Clewiston; and the tentative budget reflects the financial plan for the operation of City services and capital improvements for Fiscal Year 2025-2026.

### Attachments:

- a. Resolution No. 2025-43

### Fiscal Impact:

The tentative budget for the City of Clewiston for the Fiscal Year 2025-2026, in the total amount of **\$52,558,409** is hereby adopted as the tentative financial plan for the operation of the City and its various funds, including but not limited to the General Fund, Enterprise Funds, and Capital Improvement Funds, as presented in the budget document attached hereto as Exhibit A and incorporated herein by reference.

### Recommendations:

City staff recommend that the City Commission adopt ***Resolution No. 2025-43***.



# City of Clewiston Tentative Budget



Fiscal Year 2025-2026

## City Commission:

Mayor James Pittman

Vice Mayor Hillary Hyslope

Commissioner Barbara Edmonds

Commissioner Mali Gardner

Commissioner Warren Williams II

City Manager: Danny Williams

Finance Director: Randy Maxson

**BUDGET SUMMARY**  
City of Clewiston - Fiscal Year 2025 - 2026

General Fund	6.3962	8/14/2025	8/14/2025	8/14/2025	8/14/2025	8/14/2025	8/14/2025	
Millage per \$1,000								
ESTIMATED REVENUES	GENERAL FUND	CRA FUND	CRA EXP. FUND	GRANT FUND	ELECTRIC FUND	WATER/SEWER FUND	SOLID WASTE FUND	TOTAL ALL FUNDS
Taxes:	Millage per \$1,000							
Ad Valorem Taxes	2,495,043	-	-	-	-	-	-	2,495,043
Sales and Use Taxes	2,662,288	-	-	-	-	-	-	2,662,288
Licenses, Permits & Special Assessments	698,200	-	-	-	-	65,000	-	763,200
Intergovernmental Revenue	6,179,181	471,000	114,763	160,000	-	5,572,000	-	12,496,944
Charges for Services	1,583,000	-	-	-	13,529,000	5,689,000	2,255,000	23,056,000
Fines & Forfeitures	17,500	-	-	-	50,000	-	-	67,500
Miscellaneous Revenues	378,500	33,100	10,000	750	230,500	214,720	20,000	887,570
Non-Revenues	29,087	-	-	-	79,200	-	-	108,287
TOTAL SOURCES	14,042,799	504,100	124,763	160,750	13,888,700	11,540,720	2,275,000	42,536,832
Transfers In	2,105,000	-	-	-	-	-	-	2,105,000
Fund Balances/Reserves/Net Assets	2,797,819	1,450,000	540,000	25,527	1,395,176	1,708,055	-	7,916,577
TOTAL REVENUES, TRANSFERS and BALANCES	18,945,618	1,954,100	664,763	186,277	15,283,876	13,248,775	2,275,000	52,558,409
EXPENDITURES								
General Government	2,738,469	-	-	-	-	-	-	2,738,469
Public Safety	6,112,671	-	-	-	-	-	-	6,112,671
Transportation	4,618,989	-	-	-	-	-	-	4,618,989
Physical Environment	310,665	-	-	-	12,598,876	11,918,775	1,706,447	26,534,763
Economic Environment	-	1,954,100	664,763	-	-	-	-	2,618,863
Culture and Recreation	3,053,467	-	-	186,277	-	-	-	3,239,744
Human Services	171,357	-	-	-	-	-	-	171,357
TOTAL EXPENDITURES	17,006,518	1,954,100	664,763	186,277	12,598,876	11,918,775	1,706,447	46,034,866
Transfers Out	-	-	-	-	1,105,000	-	-	1,105,000
Fund Balances/Reserves/Net Assets	1,940,000	-	-	-	1,580,000	1,330,000	568,553	5,418,553
TOTAL APPROPRIATED EXPENDITURES	18,946,518	1,954,100	664,763	186,277	15,283,876	13,248,775	2,275,000	52,558,409
TRANSFERS, RESERVES & BALANCES								

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.



**City of Clewiston  
Tentative Budget  
Fiscal Year 2025 - 2026  
Table of Contents**

<b><u>Account</u></b>	<b><u>Page</u></b>
<b>General Fund Revenue</b>	
Tax Revenue	1
Licenses and Permits	1
Intergovernmental Revenue	1
Charges for Services	2
Fines and Forfeitures	2
Misc. Revenue	2
Non-operating Sources	3
Other Sources	3
General Fund Cash Forward	3
General Fund Revenues Total	3
<b>General Fund Expenses</b>	
City Commission	4
City Manager	5
General Government Department	6
Finance Department	7
Public Works Administration	8
Central Garage	9
Stormwater Projects	9
General Government Total	9
Community Development / Protective Services	10
Community Improvement	11
Police Department	12
Police Grants	12
Fire Department	13
Public Safety Total	13
Streets & Sidewalks	14
FDOT Projects	14
Street Lighting	14
Transportation Total	14
Mosquito Control	15
Physical Environment Total	15

Library	16
Recreation Administration & Parks	17
Recreation Buildings & Structures	18
Sugarland Sports Complex	19
CS Mott Pool & Splash Pad	20
John Boy Auditorium	21
Golf Course	22
<b>Culture and Recreation Total</b>	<b>22</b>

Animal Control	23
<b>Human Services Total</b>	<b>23</b>

#### **Clewiston Redevelopment Agency Revenue and Expenses**

Cash Forward	24
Intergovernmental Revenue	24
Misc. Revenue	24
<b>Clewiston Redevelopment Agency Revenue Total</b>	<b>24</b>

Clewiston Redevelopment Agency Expenses	24
<b>Clewiston Redevelopment Agency Expenses Total</b>	<b>24</b>

#### **Clewiston Redevelopment Agency Expansion Revenue and Expenses**

Cash Forward	25
Intergovernmental Revenue	25
Misc. Revenue	25
<b>Clewiston Redevelopment Agency Expansion Revenue Total</b>	<b>25</b>

Clewiston Redevelopment Agency Expansion Expenses	25
<b>Clewiston Redevelopment Agency Expansion Expenses Total</b>	<b>25</b>

#### **State Library Grant Revenue**

Cash Forward	26
Misc. Revenue	26
<b>State Library Grant Revenue Total</b>	<b>26</b>

State Library Grant Expenses	26
<b>State Library Grant Expenses Total</b>	<b>26</b>

#### **Electric Fund Revenue**

Cash Forward	27
Charges for Services	27
Misc. Revenue	27
<b>Electric Fund Revenue Total</b>	<b>27</b>

**Electric Fund Expenses**

Electric Transmission	28
Electric Distribution	29
Purchasing / Warehouse	30
Electric Meter Reading	31
Customer Records	32
Miscellaneous Expenses	33
<b>Electric Fund Expenses Total</b>	<b>33</b>

**Water / Sewer Fund Revenue**

Cash Forward	34
Licenses and Permits	34
Intergovernmental Revenue	34
Charges for Services	34
Misc. Revenue	34
Non-operating Sources (Uses)	34
<b>Water / Sewer Fund Revenue Total</b>	<b>34</b>

**Water / Sewer Fund Expenses**

Water Treatment Plant	35
Trans / Distribution	36
Airglades Water Main Extension	36
ARPA Grant Water Improvements	36
Water Meter Reading	37
Water / Sewer Administration	38
Sewer Treatment Plant	39
Sewer Trans / Collection	40
DEP Grant	40
Inflow & Infiltration Project	40
ASACE Septic to Sewer	41
Principal	41
Interest	41
Other Debt Service Costs	41
<b>Water / Sewer Fund Expenses Total</b>	<b>41</b>

**Solid Waste Fund Revenue**

Cash Forward	42
Charges for Services	42
Misc. Revenue	42
<b>Solid Waste Fund Revenue Total</b>	<b>42</b>

**Solid Waste Fund Expenses**

Solid Waste	43
<b>Solid Waste Fund Expenses Total</b>	<b>43</b>

**Supplemental Information - Debt Service**

Debt Service	S1
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City of Clewiston, FL  
Tentative Budget  
Fiscal Year 2024 - 2025

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 001 - GENERAL FUND</b>				
<b>Category: 30 - Ad Valorem Taxes</b>				
001-311100	Ad Valorem Taxes	2,173,448	2,384,354	2,495,043
001-311200	Ad Valorem-Delinquent	50,494	25,000	-
<b>Total Category: 30 - Ad Valorem Taxes:</b>		<b>2,223,942</b>	<b>2,409,354</b>	<b>2,495,043</b>
<b>Category: 31 - Sales and Use Taxes</b>				
001-312400	Local Option Gas Tax	377,704	380,000	360,000
001-312401	0.02 Local Option Gas Tax	80,702	80,000	75,000
001-312600	Discretionary Tax	1,022,912	1,014,095	943,509
001-314100	Electric Utility Tax	542,000	580,000	575,000
001-314200	Natural Gas Utility Tax	9,000	10,000	7,500
001-315000	Communications Services Tax	200,104	237,233	250,000
001-316000	Local Business Tax	32,000	40,000	25,000
001-323400	Propane Utility Tax	13,000	15,000	14,000
001-323401	Natural Gas Franchise Tax	35,000	35,000	15,000
001-335180	Half Cent Sales Tax	436,557	443,790	397,279
<b>Total Category: 31 - Sales and Use Taxes:</b>		<b>2,748,979</b>	<b>2,835,118</b>	<b>2,662,288</b>
<b>Category: 32 - Licenses, Permits, &amp; Special Assessments</b>				
001-322100	Permits- Buildings	50,000	60,000	60,000
001-322130	Plan Review	16,000	25,000	25,000
001-325500	Fire Services Assessment	356,904	350,000	577,000
001-329001	Training Surcharge(Bldg)	500	1,000	1,000
001-329200	Permits - Plumbing	1,500	1,000	1,500
001-329210	Permits - Electric	4,000	7,500	10,000
001-329220	Permits - Yard Sale	75	100	100
001-329300	Permits - Signs	350	700	100
001-329410	Permits - Mechanical	2,600	3,000	3,000
001-329420	Permits - Roofing	11,000	20,000	10,000
001-329430	Reinspection Fee	500	1,000	1,000
001-329450	Lien Search	-	-	4,000
001-329500	Cert. - Electrical	-	-	1,000
001-329600	Cert. - Plumbing	-	-	1,000
001-329700	Cert. - General Contractor	-	-	1,000
001-329800	Cert. - Air Conditioning	-	-	1,000
001-329900	Cert. - Roofing	-	-	1,000
001-329950	Cert. - Pool	-	-	500
<b>Total Category: 32 - Licenses, Permits, &amp; Special Assessments:</b>		<b>443,429</b>	<b>469,300</b>	<b>698,200</b>
<b>Category: 33 - Intergovernmental Revenue</b>				
001-331201	Bureau of Justice Assistance	-	1,000	-
001-331219	JAG 8C151 - Upgrade Office Machine Tech.	-	-	-
001-331310	ARPA Funds	755,263	-	-
001-332000	Other Grants - State or Fed	-	-	1,703,000
001-334102	FDOT - Drainage/Paving	-	-	3,079,000
001-334104	FDOT - Landscape Project Reimbursement	-	-	116,000
001-334105	FDOT C-21 Bridge Project	1,222,675	660,000	-
001-334107	Ventura Ave - CPF B22CPFL0234	-	812,000	-
001-334108	W Ventura SCOP 44966715401	-	999,000	-
001-334600	FRDAP Grant	50,000	-	-
001-334811	DEP-LPQ0027	-	-	-
001-335120	State Revenue Sharing	383,042	391,461	395,639
001-335140	Mobile Home Licenses	5,200	5,000	3,500
001-335150	Alcoholic Beverage Lic.	4,000	4,500	4,000
001-335490	Fuel Tax Refunds	10,000	11,000	11,000
001-338100	School Dist. - Rec. Facility Support	50,000	50,000	50,000
001-338200	County-Fire Protection	593,184	518,716	587,342
001-338300	County Occ. Licenses	4,000	5,000	2,500
001-338400	County - Recreation	150,000	150,000	150,000
001-338500	County - Library	77,202	77,000	77,200
001-338800	County - Animal Control	214,548	335,000	-
<b>Total Category: 33 - Intergovernmental Revenue:</b>		<b>3,519,114</b>	<b>4,019,677</b>	<b>6,179,181</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Category: 34 - Charges for Services</b>				
001-341200	Zoning Fees	2,500	10,000	1,500
001-341201	GF Admin. Charges	348,815	250,000	250,000
001-342100	Golf Cart Reg. Fees	1,000	-	-
001-343913	Mowing for FDOT	18,952	-	18,500
001-343914	Lights Maintenance FDOT	17,052	17,500	17,500
001-343915	Signal Maintenance FDOT	28,068	28,900	28,900
001-343916	Development Application	1,000	-	-
001-346100	Mosquito Control	330,216	331,000	325,000
001-346200	Animal Control	4,000	4,000	-
001-347100	Library Misc.	5,000	5,000	-
001-347224	G/C Beer Sales	17,000	18,000	20,000
001-347225	Golf Pro-Shop Sales	60,000	55,000	55,000
001-347227	Junior Golf Camp	6,000	6,000	5,000
001-347228	Golf Tournament Fees	42,240	52,500	60,000
001-347229	G/C Capital Improvement Fee	41,765	44,000	45,000
001-347230	Golf Membership Dues	48,750	52,500	63,500
001-347231	Green Fees	122,330	130,000	170,000
001-347232	Golf Carts	242,473	260,000	340,000
001-347233	Bag Storage	3,000	3,500	3,000
001-347234	Locker Rental	1,100	1,300	1,300
001-347237	Snack Sales	25,000	26,250	23,000
001-347238	Range Balls	11,000	12,000	17,000
001-347239	Golf Course Misc.	3,500	6,000	7,500
001-347240	Swimming Pool Admissions	10,230	10,000	7,500
001-347249	Ballfield Lights Fee	500	-	-
001-347250	Ballfield Usage Fee	500	-	-
001-347520	Auditorium Fees	70,000	50,000	50,000
001-347521	JBA - Set-up Fee	8,400	5,000	7,000
001-347522	JBA Sanitize Fee	12,250	8,000	10,000
001-347523	Police Security Fees	7,000	1,000	1,000
001-347524	Auditorium Security	16,000	14,000	5,000
001-347530	Recreation - Activity Fees	2,500	-	30,000
001-347531	Recreation Concessions	5,000	-	-
001-347532	Youth Center Rent	6,300	3,000	6,000
001-347540	Vending - Public Works	-	-	200
001-347541	Rec Facility Improvement Fee	7,630	7,000	-
001-347542	Rec Parks Improvement Fee	310	300	-
001-347543	Rec Inflatable Fee	500	500	500
001-347544	Parks-Sweetest Town Rental	500	500	500
001-347545	Parks-Sugar Fest Field Rental	-	200	-
001-347546	Parks-Youth Ctr Chickee Rental	-	200	500
001-347547	Parks-Splash Pad Pav	500	500	500
001-347548	Parks-Trinidad Park Rental	-	100	100
001-347549	Parks-Sugarland Park Rental	2,250	2,000	2,000
001-347552	JBA - Supervisory	16,800	8,000	5,000
001-347553	Youth Ctr - Supervisory	4,200	2,500	1,500
001-347554	Youth Ctr - Sanitize Fee	5,250	4,000	4,000
<b>Total Category: 34 - Charges for Services:</b>		<b>1,557,381</b>	<b>1,430,250</b>	<b>1,583,000</b>
<b>Category: 35 - Fines and Forfeitures</b>				
001-351100	Fines & Forfeitures	17,000	18,000	10,000
001-351120	Code Violation Citations	1,000	1,000	5,000
001-351300	Police Education	1,400	1,500	1,000
001-351302	Burglar Alarm Fees	1,000	-	-
001-352000	Library - Fines	1,500	1,500	1,500
<b>Total Category: 35 - Fines and Forfeitures:</b>		<b>21,900</b>	<b>22,000</b>	<b>17,500</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Category: 36 - Misc. Revenue</b>				
001-312510	Ins Prem. Tax-Firefighter Pension	-	-	40,000
001-335710	Rec-Vol. Contr. Progrm	4,000	4,000	4,000
001-361000	Interest Earned	40,000	219,000	142,500
001-362100	Rental Property	15,553	-	10,000
001-362111	Rent Country Club Facility	6,000	6,000	6,000
001-362115	GC Tee Sign Lease	7,425	-	6,500
001-365100	Sale of Scraps	1,000	1,000	500
001-365200	Sale of Equipment	-	15,000	5,000
001-366000	Contributions - General	-	-	-
001-366086	Contributions-Golf	270,125	-	90,000
001-366100	Contr. - Library	3,000	-	-
001-366150	Contributions - Animal Control	2,000	1,000	5,000
001-366200	Contributions - Parks & Recreation	59,735	-	6,000
001-366300	Contributions - Police Explorers	-	5,000	2,000
001-366400	Contributions - Police Shop w/ Cop	-	1,000	1,000
001-369900	Misc. Income	25,000	50,000	50,000
001-369902	Misc. Police Fees	5,000	10,000	10,000
001-369910	Discount Earned	300	500	-
<b>Total Category: 36 - Misc. Revenue:</b>		<b>439,138</b>	<b>312,500</b>	<b>378,500</b>
<b>Category: 38 - Non-operating Sources (Uses)</b>				
001-384405	Loan Proceeds-All Juice	19,740	29,087	29,087
001-384410	Loan Proceeds-Golf Project	1,200,000	-	-
<b>Total Category: 38 - Non-operating Sources (Uses) :</b>		<b>1,219,740</b>	<b>29,087</b>	<b>29,087</b>
<b>Category: 39 - OTHER SOURCES (USES) - Operating Transfers In</b>				
001-339000	Transfer from Fund 410	1,084,027	700,000	1,105,000
001-339001	Transfer from Fund 420	371,281	250,000	-
001-339002	Transfer from Fund 430	163,084	171,200	-
001-339003	Transfer from Fund 101/102	-	-	1,000,000
<b>Total Category: 39 - OTHER SOURCES (USES) - Operating Transfers In:</b>		<b>1,618,392</b>	<b>1,121,200</b>	<b>2,105,000</b>
<b>Category: 40 - CASH FORWARD</b>				
001-382300	Transfer Reserves	3,871,994	2,747,788	2,797,819
001-384300	Transfer - Golf Reserves	62,000	-	-
<b>Total Category: 40 - CASH FORWARD:</b>		<b>3,933,994</b>	<b>2,747,788</b>	<b>2,797,819</b>
<b>Total Fund: 001 - GENERAL FUND:</b>		<b>17,726,009</b>	<b>15,396,274</b>	<b>18,945,618</b>





City of Clewiston, FL  
Tentative Budget  
Fiscal Year 2025 - 2026

Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Fund: 001 - GENERAL FUND</b>				
<b>Department : 1011 - City Commission</b>				
001-1011-512000	Regular Salaries	26,400	26,400	26,400
001-1011-521000	Taxes-FICA	2,020	2,020	2,020
001-1011-523000	Insurance-Health	70,341	65,687	56,412
001-1011-523001	Insurance - Dental	2,355	2,534	2,534
001-1011-523002	Insurance - Life	4,046	4,046	1,524
001-1011-524000	Worker's Compensation	42	48	657
001-1011-531100	Legal Service	160,000	60,000	65,000
001-1011-531500	Other Professional Serv	25,000	25,000	25,000
001-1011-534000	Other Contractual Serv	12,000	7,500	9,675
001-1011-540000	Travel & Per Diem	5,500	5,500	5,500
001-1011-540500	Registration/Trng Fees	5,500	5,500	5,500
001-1011-552700	Operating Supplies	1,000	-	2,000
001-1011-554100	Dues & Memberships	1,800	2,500	3,000
001-1011-564000	Machinery & Equipment	-	6,000	-
001-1011-571000	Principal	3,141	3,200	-
001-1011-572000	Interest Expense	57	50	-
<b>Total Department : 1011 - City Commission:</b>		<b>319,202</b>	<b>215,985</b>	<b>205,222</b>



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 1012 - City Manager</b>				
001-1012-512000	Regular Salaries	251,762	157,897	325,074
001-1012-512005	Appreciation & 24 Hr.	3,303	-	-
001-1012-514000	Overtime Salaries	-	-	-
001-1012-521000	Taxes-FICA	19,512	12,079	24,868
001-1012-522000	Retirement Contribution	15,106	9,474	19,504
001-1012-522500	457 Match	7,553	4,737	9,752
001-1012-523000	Insurance-Health	26,580	20,165	29,313
001-1012-523001	Insurance - Dental	942	967	1,567
001-1012-523002	Insurance - Life	1,123	983	1,012
001-1012-523003	Insurance - AD & D	104	91	93
001-1012-524000	Worker's Compensation	394	284	8,087
001-1012-526000	Long Term Disability Ins.	1,009	1,230	1,267
001-1012-531700	Election Costs	1,500	-	-
001-1012-533000	Software & IT Services	-	-	4,900
001-1012-534000	Other Contractual Serv	7,500	6,000	2,500
001-1012-540000	Travel & Per Diem	5,500	3,000	3,000
001-1012-540500	Registration/Trng Fees	2,200	1,000	2,500
001-1012-541000	Telephone	1,300	1,300	900
001-1012-545000	Insurance	2,019	-	-
001-1012-546200	Maint.-Mach. & Equip.	500	525	-
001-1012-546500	Maint. - Vehicles	1,000	1,050	1,000
001-1012-548100	Legal Advertising	3,000	1,000	2,500
001-1012-552100	Fuel	2,000	1,000	6,310
001-1012-552700	Operating Supplies	1,500	1,500	2,000
001-1012-554100	Dues & Memberships	2,000	1,000	1,000
001-1012-554200	Subscript. & Publications	200	-	6,000
001-1012-564000	Machinery & Equipment	-	-	-
001-1012-571000	Principal	6,282	6,500	-
001-1012-572000	Interest Expense	114	200	-
<b>Total Department : 1012 - City Manager:</b>		<b>364,003</b>	<b>231,982</b>	<b>453,147</b>



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 1020 - General Government</b>				
001-1020-522001	Frozen Defined Benefit	144,682	60,000	60,000
001-1020-531200	Engineering Services	10,000	10,000	-
001-1020-531500	Other Professional Serv	50,000	10,000	40,200
001-1020-532000	Accounting & Auditing	28,000	21,600	43,000
001-1020-533000	Software & IT Services	-	-	22,000
001-1020-534000	Other Contractual Serv	15,000	45,000	30,000
001-1020-541000	Telephone	9,500	20,000	10,800
001-1020-542000	Postage & Freight	3,500	4,000	4,000
001-1020-543000	Utilities	46,000	35,000	30,000
001-1020-544100	Rental & Lease - Equip.	1,600	1,600	-
001-1020-545000	Insurance	49,987	93,768	103,023
001-1020-546000	Maintenance - Grounds	1,000	-	-
001-1020-546100	Maintenance - Buildings	3,000	5,000	2,500
001-1020-546200	Maint.-Mach. & Equip.	5,500	6,000	4,800
001-1020-548000	Promotional Activities	35,000	40,000	60,000
001-1020-552400	Janitorial Supplies	-	-	2,500
001-1020-552700	Operating Supplies	16,000	18,000	18,000
001-1020-555500	Supplemental Retire Expense	35,202	37,000	22,800
001-1020-555501	Retiree-Health Ins.	29,556	17,000	20,400
001-1020-555502	Retiree-Dental Ins.	1,809	1,000	1,300
001-1020-555503	Retiree Supplmntl Life	3,250	2,500	2,500
001-1020-563000	Improvements O/T Bldgs.	10,750	20,000	-
001-1020-564000	Machinery & Equipment	-	54,200	54,200
001-1020-575000	CC Processing Fees	-	9,000	7,000
001-1020-581100	CRA TIF Payment	209,464	220,000	235,000
001-1020-581101	CRA Expansion TIF Payment	51,238	53,800	55,000
001-1020-583000	Grants - Other	40,100	40,000	8,500
001-1020-596001	Fund Contingency Reserve	2,953,412	1,500,000	1,940,000
<b>Total Department : 1020 - General Government:</b>		<b>3,753,550</b>	<b>2,324,468</b>	<b>2,777,523</b>



		Budget	Budget	Budget
Account Number	Account Name	2023 -2024	2024 -2025	2025 -2026
Department : 1031 - Finance Department				
001-1031-512000	Regular Salaries	275,309	259,553	275,397
001-1031-512005	Appreciation & 24 Hr.	3,672	-	-
001-1031-514000	Overtime Salaries	1,032	5,825	3,795
001-1031-521000	Taxes-FICA	21,421	20,301	21,358
001-1031-522000	Retirement Contribution	16,519	15,923	16,752
001-1031-522500	457 Match	8,259	7,961	8,376
001-1031-523000	Insurance-Health	46,995	37,778	37,271
001-1031-523001	Insurance - Dental	2,355	2,027	2,027
001-1031-523002	Insurance - Life	2,044	1,689	1,577
001-1031-523003	Insurance - AD & D	189	156	143
001-1031-524000	Worker's Compensation	422	478	6,946
001-1031-526000	Long Term Disability Ins.	1,514	1,241	1,149
001-1031-534000	Other Contractual Serv	30,000	25,000	25,000
001-1031-540000	Travel & Per Diem	2,000	1,000	5,000
001-1031-540500	Registration/Trng Fees	2,000	1,000	5,000
001-1031-545000	Insurance	5,433	-	-
001-1031-546200	Maint.-Mach. & Equip.	200	-	-
001-1031-552700	Operating Supplies	3,000	6,000	2,250
001-1031-554100	Dues & Memberships	435	400	500
001-1031-554200	Subscript. & Publications	500	500	500
Total Department : 1031 - Finance Department:		423,299	386,832	413,041



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 7070 - Public Works Administration</b>				
001-7070-512000	Regular Salaries	204,150	228,021	237,764
001-7070-512005	Appreciation & 24 Hr.	3,298	3,463	-
001-7070-514000	Overtime Salaries	1,809	2,216	3,045
001-7070-521000	Taxes-FICA	16,008	17,603	18,422
001-7070-522000	Retirement Contribution	12,249	13,814	14,448
001-7070-522500	457 Match	6,124	6,907	7,224
001-7070-523000	Insurance-Health	58,183	52,695	52,799
001-7070-523001	Insurance - Dental	2,214	2,371	2,610
001-7070-523002	Insurance - Life	1,599	1,544	1,868
001-7070-523003	Insurance - AD & D	148	143	172
001-7070-524000	Worker's Compensation	10,888	8,986	5,991
001-7070-526000	Long Term Disability Ins.	1,123	1,127	2,951
001-7070-534000	Other Contractual Serv	-	500	500
001-7070-540000	Travel & Per Diem	750	-	-
001-7070-540500	Registration/Trng Fees	5,000	2,000	2,000
001-7070-541000	Telephone	4,500	5,400	6,792
001-7070-543000	Utilities	4,000	4,000	2,000
001-7070-546100	Maintenance - Buildings	10,000	7,000	7,000
001-7070-546101	Maintenance Project	7,500	7,900	-
001-7070-546200	Maint.-Mach. & Equip.	5,000	5,250	10,000
001-7070-546500	Maint.-Vehicles	5,000	5,250	1,000
001-7070-548000	Promotional Activities	1,000	3,700	-
001-7070-552500	Uniforms	2,500	1,000	1,000
001-7070-552700	Operating Supplies	9,000	1,000	7,500
001-7070-554100	Dues & Memberships	200	100	100
001-7070-564000	Machinery & Equipment	1,400	50,000	185,000
<b>Total Department : 7070 - Public Works Administration:</b>		<b>373,643</b>	<b>431,990</b>	<b>570,186</b>



Account Number	Account Name	Budget 2022 -2023	Budget 2023 -2024	Budget 2024 -2025
<b>Department : 7071 - Central Garage</b>				
001-7071-512000	Regular Salaries	88,171	122,424	74,984
001-7071-512005	Appreciation & 24 Hr.	1,389	1,458	-
001-7071-514000	Overtime Salaries	636	668	1,352
001-7071-521000	Taxes-FICA	6,900	9,365	5,840
001-7071-522000	Retirement Contribution	5,290	7,345	4,580
001-7071-522500	457 Match	2,645	3,673	2,290
001-7071-523000	Insurance-Health	18,798	19,738	10,560
001-7071-523001	Insurance - Dental	942	1,014	522
001-7071-523002	Insurance - Life	694	835	374
001-7071-523003	Insurance - AD & D	64	77	34
001-7071-524000	Worker's Compensation	2,331	3,697	1,899
001-7071-526000	Long Term Disability Ins.	485	587	590
001-7071-534000	Other Contractual Serv	1,800	2,200	100
001-7071-540000	Travel & Per Diem	500	-	-
001-7071-540500	Registration/Trng Fees	250	1,000	500
001-7071-542500	Safety	250	1,000	500
001-7071-543000	Utilities	4,800	5,040	1,000
001-7071-545000	Insurance	25,813	-	-
001-7071-546100	Maintenance - Buildings	2,000	2,100	4,000
001-7071-546200	Maint.-Mach. & Equip.	7,000	5,000	15,000
001-7071-546200	Maint.-Tools & Spare Parts	-	-	5,000
001-7071-546500	Maint. - Vehicles	1,500	1,000	3,000
001-7071-552100	Fuel	2,600	4,000	3,000
001-7071-552500	Uniforms	1,200	1,200	1,000
001-7071-552700	Operating Supplies	6,500	7,000	5,000
001-7071-564000	Machinery & Equipment	3,500	1,000	65,000
<b>Total Department : 7071 - Central Garage:</b>		<b>186,058</b>	<b>201,421</b>	<b>206,125</b>



Account Number	Account Name	Budget 2022 -2023	Budget 2023 -2024	Budget 2024 -2025
<b>Department : 7077 - Stormwater Projects</b>				
001-7077-531200	Engineering Services	30,000	40,000	50,000
001-7077-552700	Operating Supplies	5,000	-	-
001-7077-563008	E Ventura Stormwater Project	-	-	-
<b>Total Department : 7077 - Stormwater Projects:</b>		<b>35,000</b>	<b>40,000</b>	<b>50,000</b>
<b>Total - GENERAL GOVERNMENT:</b>		<b>5,454,755</b>	<b>3,832,678</b>	<b>4,675,244</b>



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 1075 - Protective Services</b>				
001-1075-512000	Regular Salaries	126,724	110,895	177,804
001-1075-512005	Appreciation & 24 Hr.	1,850	-	-
001-1075-514000	Overtime Salaries	1,008	-	1,493
001-1075-521000	Taxes-FICA	9,913	8,483	13,716
001-1075-522000	Retirement Contribution	4,244	6,654	10,758
001-1075-522500	457 Match	3,802	3,327	5,379
001-1075-523000	Insurance-Health	26,610	22,698	31,679
001-1075-523001	Insurance - Dental	1,178	1,267	1,550
001-1075-523002	Insurance - Life	991	963	915
001-1075-523003	Insurance - AD & D	91	89	83
001-1075-524000	Worker's Compensation	1,300	200	4,461
001-1075-526000	Long Term Disability Ins.	697	594	640
001-1075-531200	Engineering Services	26,000	50,000	20,000
001-1075-531500	Other Professional Services	-	-	75,000
001-1075-533000	Software & IT Services	-	-	12,000
001-1075-534000	Other Contractual Serv	35,000	50,000	30,000
001-1075-540000	Travel & Per Diem	2,200	2,200	2,500
001-1075-540500	Registration/Trng Fees	1,100	1,100	1,500
001-1075-541000	Telephone	3,250	3,250	3,200
001-1075-543000	Utilities	4,900	4,900	4,000
001-1075-545000	Insurance	4,661	4,661	-
001-1075-546000	Maintenance - Grounds	-	-	-
001-1075-546100	Maintenance - Buildings	600	34,250	1,862
001-1075-546200	Maint.-Mach. & Equip.	6,658	6,658	8,000
001-1075-546500	Maint. - Vehicles	-	-	2,000
001-1075-547000	Printing & Binding	1,200	1,200	3,300
001-1075-548100	Legal Advertising	500	500	2,000
001-1075-552100	Fuel	-	-	1,200
001-1075-552500	Uniforms	500	500	1,200
001-1075-552700	Operating Supplies	2,250	2,250	3,000
001-1075-554100	Dues & Memberships	664	664	700
001-1075-554200	Subscript. & Publications	1,500	1,500	1,500
001-1075-563000	PPE - Land Improvments	34,250	-	-
001-1075-564000	Machinery & Equipment	-	-	-
<b>Total Department : 1075 - Protective Services:</b>		<b>303,641</b>	<b>318,803</b>	<b>421,440</b>



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 1079 - Community Improvement</b>				
001-1079-512000	Regular Salaries	87,485	101,783	128,951
001-1079-512005	Appreciation & 24 Hr.	1,345	-	-
001-1079-514000	Overtime Salaries	-	-	2,302
001-1079-521000	Taxes-FICA	6,795	7,786	10,043
001-1079-522000	Retirement Contribution	5,249	6,107	7,877
001-1079-522500	457 Match	2,625	3,053	3,938
001-1079-523000	Insurance-Health	18,798	23,027	20,725
001-1079-523001	Insurance - Dental	942	1,182	1,566
001-1079-523002	Insurance - Life	686	503	595
001-1079-523003	Insurance - AD & D	63	46	55
001-1079-524000	Worker's Compensation	1,218	1,134	3,266
001-1079-526000	Long Term Disability Ins.	481	538	651
001-1079-531100	Legal Service	2,000	2,004	3,000
001-1079-531200	Engineering Services	800	804	804
001-1079-531500	Other Professional Serv	9,000	9,000	9,000
001-1079-531500	Software & IT Services	-	-	12,000
001-1079-534000	Other Contractual Serv	1,800	2,900	2,900
001-1079-534200	Code Enf Compliance Expense	2,000	2,000	2,000
001-1079-540000	Travel & Per Diem	1,650	1,650	3,250
001-1079-540500	Registration/Trng Fees	1,400	1,800	3,250
001-1079-541000	Telephone	1,400	1,400	3,680
001-1079-542000	Postage & Freight	2,750	850	1,200
001-1079-546200	Maint.-Mach. & Equip.	500	500	500
001-1079-546500	Maint. - Vehicles	1,000	1,000	1,750
001-1079-547000	Printing & Binding	200	-	-
001-1079-548100	Legal Advertising	150	-	150
001-1079-552100	Fuel	1,500	1,700	5,000
001-1079-552500	Uniforms	500	500	1,250
001-1079-552700	Operating Supplies	1,000	1,000	3,900
001-1079-554100	Dues & Memberships	250	300	440
001-1079-564000	Machinery & Equipment	3,500	1,200	-
<b>Total Department : 1079 - Community Improvement:</b>		<b>157,087</b>	<b>173,767</b>	<b>234,043</b>





Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 4040 - Police Department</b>				
001-4040-512000	Regular Salaries	1,081,766	1,249,058	1,016,752
001-4040-512005	Appreciation & 24 Hr.	16,698	-	-
001-4040-513000	Special Detail	20,000	20,000	10,000
001-4040-514000	Overtime Salaries	85,474	201,925	269,003
001-4040-521000	Taxes-FICA	92,101	111,000	98,360
001-4040-522000	Retirement Contribution	302,886	350,084	346,300
001-4040-522500	457 Match	32,033	19,500	20,000
001-4040-523000	Insurance-Health	260,952	220,000	201,893
001-4040-523001	Insurance - Dental	11,256	12,111	8,615
001-4040-523002	Insurance - Life	8,346	8,397	7,902
001-4040-523003	Insurance - AD & D	770	775	735
001-4040-524000	Worker's Compensation	35,982	50,949	31,988
001-4040-526000	Long Term Disability Ins.	5,873	6,870	5,556
001-4040-531100	Legal Service	4,000	2,000	6,500
001-4040-531300	Medical Services	4,750	4,750	4,750
001-4040-531500	Other Professional Serv	1,000	1,500	1,500
001-4040-534000	Other Contractual Serv	72,980	75,116	77,110
001-4040-540000	Travel & Per Diem	29,250	26,000	26,000
001-4040-540500	Registration/Trng Fees	33,700	25,700	25,700
001-4040-541000	Telephone	28,629	30,526	37,364
001-4040-542000	Postage & Freight	-	600	600
001-4040-543000	Utilities	27,000	25,000	20,000
001-4040-545000	Insurance	35,536	44,182	47,549
001-4040-546000	Maintenance - Grounds	3,500	4,900	6,400
001-4040-546100	Maintenance - Buildings	10,000	10,000	12,000
001-4040-546200	Maint.-Mach. & Equip.	16,990	13,990	13,990
001-4040-546500	Maint. - Vehicles	60,000	50,000	50,000
001-4040-548000	Promotional Activities	8,000	2,000	5,000
001-4040-551205	Explorers' Expenses	2,500	-	16,575
001-4040-551206	Shop with a Cop Program	-	-	1,500
001-4040-552100	Fuel	100,000	80,000	70,000
001-4040-552500	Uniforms	13,200	11,200	14,200
001-4040-552700	Operating Supplies	61,363	69,140	50,000
001-4040-552800	Investigative Funds	2,000	2,000	3,000
001-4040-554100	Dues & Memberships	2,500	3,000	3,000
001-4040-562000	PPE - Buildings	-	-	303,000
001-4040-563000	PPE - Land Improvments	16,000	-	-
001-4040-563013	ARPA Funded Project	-	-	-
001-4040-564000	Machinery & Equipment	-	-	90,377
001-4040-564002	ARPA Funded Capital Equipment	151,888	-	-
<b>Total Department : 4040 - Police Department:</b>		<b>2,638,923</b>	<b>2,732,273</b>	<b>2,903,219</b>



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 5050 - Fire Department</b>				
001-5050-512000	Regular Salaries	41,486	62,400	142,834
001-5050-512005	Appreciation & 24 Hr.	588	-	-
001-5050-513000	Special Detail	285,787	285,787	363,000
001-5050-521000	Taxes-FICA	25,081	26,636	38,696
001-5050-522000	Retirement Contribution	250	250	2,572
001-5050-522002	Firefighter Pension	107,824	281,202	308,559
001-5050-522500	457 Match	1,245	1,872	4,285
001-5050-523000	Insurance-Health	6,775	6,908	26,948
001-5050-523001	Insurance - Dental	235	253	1,029
001-5050-523002	Insurance - Life	328	328	474
001-5050-523003	Insurance - AD & D	30	30	43
001-5050-523004	Firefighter AD & D	6,716	6,700	6,000
001-5050-523005	Firefighter Cancer Plan	12,420	12,000	10,000
001-5050-524000	Worker's Compensation	13,443	15,975	12,585
001-5050-526000	Long Term Disability Ins.	228	226	449
001-5050-534000	Other Contractual Serv	300	300	355
001-5050-537702	Admin. Fee CFD	5,887	5,887	6,181
001-5050-540000	Travel & Per Diem	2,600	2,600	5,760
001-5050-540500	Registration/Trng Fees	6,500	6,500	13,550
001-5050-541000	Telephone	6,802	6,802	6,900
001-5050-543000	Utilities	14,000	14,000	13,000
001-5050-545000	Insurance	34,083	44,182	39,624
001-5050-546100	Maintenance - Buildings	7,000	7,000	7,000
001-5050-546200	Maint.-Mach. & Equip.	15,000	25,000	27,000
001-5050-546500	Maint. - Vehicles	37,000	37,000	40,000
001-5050-551100	1st Responder Suppli	5,000	8,000	8,000
001-5050-552100	Fuel	16,000	16,000	16,000
001-5050-552300	Chemicals	2,000	2,000	2,000
001-5050-552500	Uniforms	2,500	2,500	20,000
001-5050-552700	Operating Supplies	12,500	12,500	13,125
001-5050-554100	Dues & Memberships	-	500	500
001-5050-554200	Subscript. & Publications	-	3,000	17,500
001-5050-563000	Improvements O/T Bldgs.	4,250	-	-
001-5050-564000	Machinery & Equipment	273,675	-	1,400,000
001-5050-564002	ARPA Funded Capital Outlay	78,875	-	-
<b>Total Department : 5050 - Fire Department:</b>		<b>1,026,408</b>	<b>894,338</b>	<b>2,553,969</b>
<b>Total - PUBLIC SAFETY:</b>		<b>4,126,059</b>	<b>4,119,181</b>	<b>6,112,671</b>



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 7073 - Streets &amp; Sidewalks</b>				
001-7073-512000	Regular Salaries	168,305	211,730	270,499
001-7073-512005	Appreciation & 24 Hr.	2,783	2,922	-
001-7073-514000	Overtime Salaries	2,197	2,397	5,426
001-7073-521000	Taxes-FICA	13,256	16,381	21,108
001-7073-522000	Retirement Contribution	10,098	12,848	16,556
001-7073-522500	457 Match	5,049	6,424	8,278
001-7073-523000	Insurance-Health	43,822	55,882	72,102
001-7073-523001	Insurance - Dental	1,886	2,533	3,132
001-7073-523002	Insurance - Life	1,322	1,572	2,241
001-7073-523003	Insurance - AD & D	122	145	207
001-7073-524000	Worker's Compensation	14,598	14,949	6,865
001-7073-526000	Long Term Disability Ins.	926	1,099	3,541
001-7073-531200	Engineering Services	50,000	53,000	50,000
001-7073-534000	Other Contractual Serv	14,400	15,000	4,000
001-7073-534006	Hwy 27 Tree Maint.	16,000	30,000	126,000
001-7073-540500	Registration/Trng Fees	1,500	1,000	100
001-7073-541000	Telephone	660	1,100	960
001-7073-542500	Safety	700	700	500
001-7073-543000	Utilities	32,000	25,000	12,000
001-7073-545000	Insurance	44,964	50,490	55,474
001-7073-546100	Maintenance - Buildings	2,000	-	-
001-7073-546200	Maint.-Mach. & Equip.	35,000	25,000	30,000
001-7073-546500	Maint. - Vehicles	30,000	32,000	10,000
001-7073-552100	Fuel	40,000	30,000	28,000
001-7073-552500	Uniforms	2,800	3,000	2,000
001-7073-552700	Operating Supplies	6,000	5,000	6,000
001-7073-553000	Road Material & Supplies	50,000	25,000	25,000
001-7073-553001	Street Overlays	471,400	200,000	500,000
001-7073-553002	Street Striping	75,000	75,000	50,000
001-7073-553200	Street Signs	15,000	15,000	15,000
001-7073-553400	Sidewalks	75,000	50,000	75,000
001-7073-564000	Machinery & Equipment	36,000	363,000	40,000
001-7073-571000	Principal	2,513	2,639	-
001-7073-572000	Interest Expense	46	48	-
<b>Total Department : 7073 - Streets &amp; Sidewalks:</b>		<b>1,265,347</b>	<b>1,330,859</b>	<b>1,439,989</b>



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 7074 - FDOT Projects</b>				
001-7074-563005	FDOT C-21 Bridge Project	1,222,675	370,500	-
001-7074-563014	Ventura Ave- Improvements	-	812,000	668,000
001-7074-563015	W Ventura - Improvements	-	999,000	-
001-7074-563016	N Francisco to Hoover Dyke Rd	-	-	1,000,000
001-7074-563017	N Francisco - US27 Corridor	-	-	500,000
001-7074-563018	FDOT - SRTS Project Package	-	-	911,000
<b>Total Department : 7074 - FDOT Projects:</b>		<b>1,222,675</b>	<b>2,181,500</b>	<b>3,079,000</b>



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 7078 - Street Lighting</b>				
001-7078-543000	Utilities	48,300	51,000	65,000
001-7078-546200	Maint.-Mach. & Equip.	35,000	36,000	35,000
001-7078-548000	Promotional Activities	13,000	-	-
<b>Total Department : 7078 - Street Lighting:</b>		<b>96,300</b>	<b>87,000</b>	<b>100,000</b>
<b>Total - TRANSPORTATION:</b>		<b>2,584,322</b>	<b>3,599,359</b>	<b>4,618,989</b>



		Budget	Budget	Budget
Account Number	Account Name	2023 -2024	2024 -2025	2025 -2026
Department : 7076 - Mosquito Control				
001-7076-514000	Overtime Salaries	12,146	13,474	10,000
001-7076-521000	Taxes-FICA	929	1,031	765
001-7076-534000	Other Contractual Serv	3,500	3,700	-
001-7076-534002	Mowing Services	182,400	160,000	182,400
001-7076-534003	Mosquito Contractor	160,000	140,000	100,000
001-7076-537701	410 Admin. Charges	4,694	4,929	-
001-7076-540000	Travel & Per Diem	1,300	1,365	3,000
001-7076-540500	Registration/Trng Fees	550	578	500
001-7076-545000	Insurance	677	3,606	-
001-7076-546200	Maint.-Mach. & Equip.	1,000	1,050	4,000
001-7076-548000	Promotional Activities	1,000	1,050	-
001-7076-552100	Fuel	150	158	-
001-7076-552700	Operating Supplies	5,000	2,500	5,000
001-7076-554100	Dues & Memberships	200	210	-
001-7076-564000	Machinery & Equipment	16,000	-	-
001-7076-575000	CC Processing Fees	-	-	5,000
Total Department : 7076 - Mosquito Control / PHYSICAL ENVIRONMENT:		389,546	333,651	310,665



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
Department : 6060 - Library				
001-6060-512000	Regular Salaries	194,838	189,969	196,582
001-6060-512005	Appreciation & 24 Hr.	3,303	-	-
001-6060-521000	Taxes-FICA	15,158	14,533	15,039
001-6060-522000	Retirement Contribution	11,690	11,398	11,795
001-6060-522500	457 Match	5,845	5,699	5,897
001-6060-523000	Insurance-Health	51,106	44,718	37,288
001-6060-523001	Insurance - Dental	2,167	2,125	2,401
001-6060-523002	Insurance - Life	1,533	1,365	1,130
001-6060-523003	Insurance - AD & D	141	128	104
001-6060-524000	Worker's Compensation	305	342	4,891
001-6060-526000	Long Term Disability Ins.	1,072	1,043	859
001-6060-540000	Travel & Per Diem	1,200	1,800	2,000
001-6060-540500	Registration/Trng Fees	1,200	600	800
001-6060-541000	Telephone	2,736	5,780	2,400
001-6060-543000	Utilities	20,000	14,400	19,200
001-6060-544100	Rental & Lease - Equip.	2,808	4,608	4,800
001-6060-545000	Insurance	5,179	4,418	3,962
001-6060-546100	Maintenance - Buildings	6,000	10,000	2,000
001-6060-546200	Maint.-Mach. & Equip.	2,000	10,000	2,000
001-6060-546500	Maint. - Vehicles	1,000	1,500	1,000
001-6060-548000	Promotional Activities	1,200	1,200	1,000
001-6060-552100	Fuel	573	800	500
001-6060-552700	Operating Supplies	2,855	6,500	6,500
001-6060-554200	Subscript. & Publications	600	1,000	-
001-6060-557200	Dist. State Lib Funds-Barron	38,601	37,675	38,601
001-6060-563013	ARPA Funded Project	497,000	-	-
001-6060-566000	Publications/Materials	5,800	10,000	10,000
001-6060-592000	Contingent Expenses	3,000	-	16,000
Total Department : 6060 - Library:		878,910	381,601	386,749



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 8080 - Rec. - Admin. &amp; Parks</b>				
001-8080-512000	Regular Salaries	157,099	213,115	288,494
001-8080-512005	Appreciation & 24 Hr.	2,690	-	-
001-8080-514000	Overtime Salaries	7,793	9,090	2,121
001-8080-521000	Taxes-FICA	12,820	16,999	22,232
001-8080-522000	Retirement Contribution	9,426	13,332	17,437
001-8080-522500	457 Match	4,713	6,666	8,718
001-8080-523000	Insurance-Health	45,848	47,135	59,853
001-8080-523001	Insurance - Dental	1,908	2,280	3,132
001-8080-523002	Insurance - Life	1,232	1,525	1,454
001-8080-523003	Insurance - AD & D	114	141	134
001-8080-524000	Worker's Compensation	2,407	3,122	7,230
001-8080-526000	Long Term Disability Ins.	864	1,149	1,133
001-8080-534000	Other Contractual Services	8,400	-	2,100
001-8080-534601	Concessions	5,000	2,000	1,000
001-8080-540000	Travel & Per Diem	1,500	1,500	-
001-8080-540500	Registration/Trng Fees	1,000	1,000	1,000
001-8080-541000	Cell and Landline Phone	2,000	1,200	1,000
001-8080-543000	Utilities	10,000	8,000	4,000
001-8080-544100	Rental & Lease - Equip.	2,200	-	-
001-8080-545000	Insurance	30,044	72,129	79,284
001-8080-546000	Maintenance - Grounds	20,000	20,000	30,000
001-8080-546100	Maintenance - Buildings	5,000	5,000	4,000
001-8080-546200	Maint.-Mach. & Equip.	6,500	6,000	5,000
001-8080-546300	Maint. - Boat Dock	5,000	6,000	3,000
001-8080-546500	Maint. - Vehicles	2,000	3,000	1,500
001-8080-548000	Promotional Activities	2,500	2,000	5,000
001-8080-551200	Program Activity Supplies	20,000	20,000	20,000
001-8080-551201	Initial Supplies for Activities	15,000	15,000	10,000
001-8080-551208	Robotics Activity Supplies	9,735	5,000	-
001-8080-552100	Fuel	3,500	3,500	2,000
001-8080-552400	Janitorial Supplies	-	1,000	3,000
001-8080-552500	Uniforms	1,500	1,500	1,500
001-8080-552700	Recreation Operating Supplies	7,500	7,500	15,000
001-8080-552702	Parks Operating Supplies	6,000	6,000	1,000
001-8080-554100	Dues & Memberships	975	2,000	2,000
001-8080-554200	Subscript. & Publications	-	1,000	3,000
001-8080-564000	Machinery & Equipment	35,000	23,600	-
001-8080-575000	CC Processing Fees	-	6,000	6,000
001-8080-591009	Pay to Parks Imp. Fees Reserves	310	-	-
<b>Total Department : 8080 - Rec. - Admin. &amp; Parks:</b>		<b>447,578</b>	<b>534,483</b>	<b>612,322</b>



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 8081 - Rec. - Buildings &amp; Structures</b>				
001-8081-512000	Regular Salaries	28,330	31,200	-
001-8081-512005	Appreciation & 24 Hr.	136	-	-
001-8081-514000	Overtime Salaries	409	450	-
001-8081-521000	Taxes-FICA	2,209	2,421	-
001-8081-522000	Retirement Contribution	1,700	1,899	-
001-8081-522500	457 Match	850	950	-
001-8081-523000	Insurance-Health	9,399	9,869	-
001-8081-523001	Insurance - Dental	471	507	-
001-8081-523002	Insurance - Life	222	222	-
001-8081-523003	Insurance - AD & D	21	21	-
001-8081-524000	Worker's Compensation	1,021	1,294	-
001-8081-526000	Long Term Disability Ins.	156	172	-
001-8081-534000	Other Contractual Serv	1,000	-	-
001-8081-541000	Telephone	3,800	2,800	2,220
001-8081-543000	Utilities	14,000	15,000	15,000
001-8081-544100	Rental & Lease - Equip.	3,000	3,000	-
001-8081-545000	Insurance	41,580	-	-
001-8081-546000	Maintenance - Grounds	1,000	2,000	3,000
001-8081-546100	Maintenance - Buildings	10,000	10,000	15,000
001-8081-546200	Maint.-Mach. & Equip.	2,000	2,000	-
001-8081-546300	Maint. - Boat Dock	-	1,000	2,000
001-8081-546500	Maint. - Vehicles	500	2,000	-
001-8081-552100	Fuel	500	2,000	-
001-8081-552400	Janitorial Supplies	12,000	10,000	5,000
001-8081-552500	Uniforms	600	600	-
001-8081-552700	Operating Supplies	3,000	3,000	3,000
001-8081-563000	Improvements O/T Bldgs.	-	4,000	-
001-8081-563004	Park Project	100,000	100,000	-
001-8081-563010	Youth Center Project	6,000	6,000	-
001-8081-563012	Park Rehab Project	30,000	30,000	-
001-8081-591003	Rec Facility Improvement Reserves	7,630	8,000	-
<b>Total Department : 8081 - Rec. - Buildings &amp; Structures:</b>		<b>281,534</b>	<b>250,405</b>	<b>45,220</b>



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 8082 - Sugarland Sports Complex</b>				
001-8082-512000	Regular Salaries	91,645	65,811	107,956
001-8082-512005	Appreciation & 24 Hr.	1,801	-	-
001-8082-514000	Overtime Salaries	1,057	759	2,336
001-8082-521000	Taxes-FICA	7,229	5,093	8,437
001-8082-522000	Retirement Contribution	5,499	3,994	6,617
001-8082-522500	457 Match	2,749	1,997	3,309
001-8082-523000	Insurance-Health	35,979	19,738	31,087
001-8082-523001	Insurance - Dental	1,413	1,014	1,566
001-8082-523002	Insurance - Life	718	445	506
001-8082-523003	Insurance - AD & D	66	41	47
001-8082-524000	Worker's Compensation	3,393	2,803	2,744
001-8082-526000	Long Term Disability Ins.	504	355	707
001-8082-531500	Other Professional Serv	6,249	-	-
001-8082-534000	Other Contractual Serv	-	66,560	50,000
001-8082-540000	Travel & Per Diem	250	-	-
001-8082-540500	Registration/Trng Fees	250	-	-
001-8082-541000	Telephone	925	950	500
001-8082-542500	Safety	100	500	-
001-8082-543000	Utilities	45,000	40,000	35,000
001-8082-544100	Rental & Lease - Equip.	-	11,000	-
001-8082-545000	Insurance	12,734	-	-
001-8082-546000	Maintenance - Grounds	35,000	40,000	40,000
001-8082-546100	Maintenance - Buildings	5,000	6,000	10,000
001-8082-546200	Maint.-Mach. & Equip.	17,500	17,500	15,000
001-8082-546200	Maint.- Vehicles	-	-	1,000
001-8082-552100	Fuel	5,500	5,500	4,000
001-8082-552300	Chemicals	25,100	22,000	30,000
001-8082-552400	Janitorial Supplies	1,500	1,700	1,500
001-8082-552500	Uniforms	1,900	1,900	1,000
001-8082-552700	Operating Supplies	5,300	6,000	-
001-8082-563000	PPE - Land Improvements	20,000	10,000	10,000
001-8082-564000	Machinery & Equipment	-	-	30,000
<b>Total Department : 8082 - Sugarland Sports Complex:</b>		<b>334,361</b>	<b>331,660</b>	<b>393,312</b>





Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
Department : 8083 - C. S. Mott Pool & Splash Pad				
001-8083-512500	Lifeguards	36,277	58,502	55,000
001-8083-512500	Camp Counselors	-	-	30,000
001-8083-521000	Taxes-FICA	2,775	4,475	4,158
001-8083-524000	Worker's Compensation	2,529	4,692	1,352
001-8083-534000	Other Contractual Serv	5,500	5,500	7,500
001-8083-534600	Snacks/Soft Drinks	500	500	-
001-8083-543000	Utilities	30,000	12,000	100,000
001-8083-545000	Insurance	1,505	-	-
001-8083-546100	Maintenance - Buildings	11,000	8,000	2,000
001-8083-546200	Maint.-Mach. & Equip.	3,000	3,000	2,000
001-8083-551200	Program Activity Supplies	-	4,500	2,000
001-8083-551201	Sports Activity Supplies	-	3,000	-
001-8083-552300	Chemicals	15,000	15,000	10,000
001-8083-552400	Janitorial Supplies	1,000	1,000	-
001-8083-552500	Uniforms	1,000	1,200	1,000
001-8083-552700	Operating Supplies	4,500	-	500
001-8083-563000	Improvements O/T Bldgs.	-	-	-
001-8083-564000	Machinery & Equipment	-	-	100,000
Total Department : 8083 - C. S. Mott Pool & Splash Pad:		114,586	121,369	315,510



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 8084 - John Boy Auditorium</b>				
001-8084-513000	Special Detail	17,745	10,010	13,000
001-8084-521000	Taxes - FICA	1,358	766	995
001-8084-524000	Worker's Compensation	648	421	323
001-8084-534000	Other Contractual Serv	18,000	15,000	-
001-8084-541000	Cell and Landline Phone	3,500	3,700	4,080
001-8084-543000	Utilities	40,000	42,000	36,000
001-8084-544100	Rental & Lease - Equip.	4,500	-	-
001-8084-545000	Insurance	26,041	-	-
001-8084-546000	Maintenance - Grounds	9,000	4,000	2,000
001-8084-546100	Maintenance - Buildings	12,000	5,000	5,000
001-8084-546101	Maintenance Project	-	100,000	-
001-8084-546200	Maint.-Mach. & Equip.	5,000	5,000	-
001-8084-552400	Janitorial Supplies	4,000	4,000	4,000
001-8084-552700	Operating Supplies	5,000	3,000	2,000
001-8084-564000	Machinery & Equipment	-	-	-
<b>Total Department : 8084 - John Boy Auditorium:</b>		<b>146,792</b>	<b>192,897</b>	<b>67,398</b>



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
Department : 8086 - Rec. - Golf Course				
001-8086-512000	Regular Salaries	333,324	283,362	307,105
001-8086-512005	Appreciation & 24 Hr.	4,641	-	-
001-8086-514000	Overtime Salaries	8,457	20,010	8,547
001-8086-521000	Taxes-FICA	26,501	23,208	24,147
001-8086-522000	Retirement Contribution	18,256	18,202	15,046
001-8086-522500	457 Match	9,128	1,500	9,470
001-8086-523000	Insurance-Health	87,598	62,371	51,812
001-8086-523001	Insurance - Dental	3,768	2,460	2,610
001-8086-523002	Insurance - Life	2,324	1,658	1,197
001-8086-523003	Insurance - AD & D	215	153	110
001-8086-524000	Worker's Compensation	6,269	6,401	8,711
001-8086-526000	Long Term Disability Ins.	1,673	1,415	953
001-8086-531500	Golf-Other Professional Services	18,750	20,000	20,000
001-8086-534000	Other Contractual Serv	12,000	150,000	120,000
001-8086-534500	Inventory Purchases	48,000	30,000	40,000
001-8086-534600	Snacks/Soft Drinks	13,750	11,000	11,000
001-8086-534700	G/C Beer	9,350	10,000	10,000
001-8086-540500	Registration/Trng Fees	300	-	-
001-8086-541000	Telephone	4,770	4,500	5,000
001-8086-543000	Utilities	46,000	30,000	30,000
001-8086-544100	Rental & Lease - Equip.	-	43,000	43,000
001-8086-545000	Insurance	46,542	50,490	55,474
001-8086-546000	Maintenance - Grounds	50,000	40,000	65,000
001-8086-546100	Maintenance - Buildings	8,960	3,000	5,000
001-8086-546200	Maint.-Mach. & Equip.	25,000	47,000	50,000
001-8086-546500	Maint. - Vehicles	500	500	1,000
001-8086-546600	Maint. - Golf Carts	9,000	10,000	20,000
001-8086-548000	Promotional Activities	6,140	6,000	6,000
001-8086-549000	Drainage Taxes	6,000	5,700	5,700
001-8086-552100	Fuel	25,000	27,000	25,000
001-8086-552300	Chemicals	93,000	100,000	100,000
001-8086-552400	Janitorial Supplies	5,500	3,500	4,000
001-8086-552500	Uniforms	3,000	500	500
001-8086-552700	Operating Supplies	13,000	13,000	13,000
001-8086-552701	Program Supplies	6,400	6,400	2,000
001-8086-554100	Dues & Memberships	850	1,000	1,000
001-8086-563000	Improvements O/T Bldgs.	1,379,000	-	-
001-8086-564000	Machinery & Equipment	62,000	-	40,000
001-8086-571000	Principal	105,358	133,800	111,684
001-8086-572000	Interest Expense	12,695	24,400	22,115
001-8086-575000	CC Processing Fees	-	10,800	-
001-8086-591002	Pay to Golf Capital Reserves	21,765	-	-
001-8086-592000	Contingent Expenses	9,500	-	-
Total Department : 8086 - Rec. - Golf Course:		2,544,284	1,202,330	1,236,181
Total: - CULTURE AND RECREATION:		4,748,045	3,014,745	3,053,467



Account Number	Account Name	Budget 2023 -2024	Budget 2024 -2025	Budget 2025 -2026
<b>Department : 4074 - Animal Control</b>				
001-4074-512000	Regular Salaries	127,669	220,771	67,700
001-4074-512005	Appreciation & 24 Hr.	2,325	-	-
001-4074-514000	Overtime Salaries	17,290	17,968	4,017
001-4074-521000	Taxes-FICA	11,267	18,264	5,486
001-4074-522000	Retirement Contribution	8,322	14,324	4,490
001-4074-522500	457 Match	3,258	6,438	2,152
001-4074-523000	Insurance-Health	34,325	44,923	10,543
001-4074-523001	Insurance - Dental	1,461	2,027	522
001-4074-523002	Insurance - Life	854	846	257
001-4074-523003	Insurance - AD & D	79	78	24
001-4074-524000	Worker's Compensation	2,520	5,915	1,862
001-4074-526000	Long Term Disability Ins.	597	1,082	179
001-4074-534000	Other Contractual Serv	13,350	47,730	10,000
001-4074-540000	Travel & Per Diem	3,000	4,000	-
001-4074-540500	Registration/Trng Fees	3,000	4,000	-
001-4074-541000	Telephone	4,382	5,000	1,700
001-4074-542500	Safety	1,000	1,000	-
001-4074-543000	Utilities	14,000	16,500	17,000
001-4074-545000	Insurance	11,488	17,673	7,925
001-4074-546100	Maintenance - Buildings	5,000	6,000	8,000
001-4074-546200	Maint.-Mach. & Equip.	750	2,900	1,000
001-4074-546500	Maint. - Vehicles	5,000	9,800	1,000
001-4074-552100	Fuel	12,915	13,561	2,000
001-4074-552300	Chemicals	8,100	8,100	4,000
001-4074-552400	Janitorial Supplies	-	-	2,000
001-4074-552500	Uniforms	1,000	2,000	500
001-4074-552700	Operating Supplies	11,390	15,000	9,000
001-4074-552900	Animal Food	6,000	12,000	10,000
001-4074-554100	Dues & Memberships	-	-	-
001-4074-563000	PPE - Land Improvments	40,600	5,000	-
001-4074-564000	Machinery & Equipment	40,590	-	-
001-4074-564002	ARPA Funded Capital Outlay	27,500	-	-
001-4074-592000	Contingent Expenses	2,000	-	-
001-4074-592002	Pay to Capital Reserve	7,500	-	-
<b>Total Department : 4074 - Animal Control / HUMAN SERVICES</b>		<b>428,532</b>	<b>502,900</b>	<b>171,357</b>



City of Clewiston, FL  
Final Budget  
Fiscal Year 2025 -2026

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 101 - CLEWISTON REDEVELOPMENT AGENCY REVENUE</b>				
<b>Category: 33 - Intergovernmental Revenue</b>				
101-337300	CRA City TIF Revenue	209,464	219,937	225,000
101-337310	CRA County TIF Revenue	229,335	240,802	246,000
<b>Total Category: 33 - Intergovernmental Revenue:</b>		<b>438,799</b>	<b>460,739</b>	<b>471,000</b>
<b>Category: 36 - Misc. Revenue</b>				
101-361000	Interest Earned	500	30,000	33,100
<b>Total Category: 36 - Misc. Revenue:</b>		<b>500</b>	<b>30,000</b>	<b>33,100</b>
<b>Category: 38 - Non-operating Sources (Uses)</b>				
101-382300	Transfer Reserves	450,595	362,311	1,450,000
<b>Total Category: 38 - Non-operating Sources (Uses) :</b>		<b>450,595</b>	<b>362,311</b>	<b>1,450,000</b>
<b>Total Fund: 101 - CLEWISTON REDEVELOPMENT AGENCY</b>		<b>889,894</b>	<b>853,050</b>	<b>1,954,100</b>

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 101 - CLEWISTON REDEVELOPMENT AGENCY EXPENSES</b>				
<b>Category: 56 - Economic Environment</b>				
101-1010-532000	Accounting & Auditing	3,500	3,050	4,100
101-1010-552700	Operating Supplies	200	-	-
101-1010-554100	Dues & Memberships	625	-	-
101-1010-563007	Corridor Enhancement Project	796,580	850,000	1,950,000
101-1010-592000	Contingent Expenses	88,989	-	-
<b>Total Category: 56 - Economic Environment:</b>		<b>889,894</b>	<b>853,050</b>	<b>1,954,100</b>
<b>Total Fund: 101 - CLEWISTON REDEVELOPMENT AGENCY</b>		<b>889,894</b>	<b>853,050</b>	<b>1,954,100</b>



City of Clewiston, FL  
Final Budget  
Fiscal Year 2025 -2026

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 102 - CLEWISTON REDEVELOPMENT AGENCY EXPANSION REVENUE</b>				
<b>Category: 33 - Intergovernmental Revenue</b>				
102-337300	CRA City TIF Revenue	51,238	53,800	55,000
102-337310	CRA County TIF Revenue	56,099	58,904	59,763
<b>Total Category: 33 - Intergovernmental Revenue:</b>		<b>107,337</b>	<b>112,704</b>	<b>114,763</b>
<b>Category: 36 - Misc. Revenue</b>				
102-361000	Interest Earned	500	6,000	10,000
<b>Total Category: 36 - Misc. Revenue:</b>		<b>500</b>	<b>6,000</b>	<b>10,000</b>
<b>Category: 38 - Non-operating Sources (Uses)</b>				
102-382300	Transfer Reserves	259,518	234,346	540,000
<b>Total Category: 38 - Non-operating Sources (Uses) :</b>		<b>259,518</b>	<b>234,346</b>	<b>540,000</b>
<b>Total Fund: 102 - CLEWISTON REDEVELOPMENT AGENCY</b>		<b>367,355</b>	<b>353,050</b>	<b>664,763</b>

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 102 - CLEWISTON REDEVELOPMENT AGENCY EXPANSION EXPENSE</b>				
<b>Category: 56 - Economic Environment</b>				
102-1010-532000	Accounting & Auditing	3,500	3,050	4,100
102-1010-552700	Operating Supplies	200	-	-
102-1010-554100	Dues & Memberships	625	-	-
102-1010-563007	Corridor Enhancement Project	326,294	350,000	660,663
102-1010-592000	Contingent Expenses	36,736	-	-
<b>Total Category: 56 - Economic Environment:</b>		<b>367,355</b>	<b>353,050</b>	<b>664,763</b>
<b>Total Fund: 101 - CLEWISTON REDEVELOPMENT AGENCY</b>		<b>367,355</b>	<b>353,050</b>	<b>664,763</b>



City of Clewiston, FL  
Final Budget  
Fiscal Year 2025 -2026

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 120 - GRANTS</b>				
<b>Category: 33 - Intergovernmental Revenue</b>				
120-334710	State Library Grant	156,363	150,700	160,000
120-334711	Carry Forward-State Library Grant	132,675	14,156	25,527
<b>Total Category: 33 - Intergovernmental Revenue:</b>		<b>289,038</b>	<b>164,856</b>	<b>185,527</b>
<b>Category: 36 - Misc. Revenue</b>				
120-361000	Interest Earned	300	500	750
<b>Total Category: 36 - Misc. Revenue:</b>		<b>300</b>	<b>500</b>	<b>750</b>
<b>Total Fund: 120 - STATE LIBRARY GRANT</b>		<b>289,338</b>	<b>165,356</b>	<b>186,277</b>

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 6061 - Library State Aide</b>				
<b>Category: 57 - Culture and recreation</b>				
120-6061-512000	Regular Salaries	14,701	46,903	48,315
120-6061-512005	Appreciation & 24 Hr.	257	-	-
120-6061-521000	Taxes-FICA	1,144	3,588	3,696
120-6061-522000	Retirement Contribution	882	2,814	2,899
120-6061-522001	Frozen Defined Benefit	2,411	-	-
120-6061-522500	457 Match	441	1,407	1,449
120-6061-523000	Insurance-Health	3,760	10,074	10,779
120-6061-523001	Insurance - Dental	188	410	522
120-6061-523002	Insurance - Life	117	293	222
120-6061-523003	Insurance - AD & D	11	30	20
120-6061-524000	Worker's Compensation	23	84	1,333
120-6061-526000	Long Term Disability Ins.	81	80	202
120-6061-534000	Other Contractual Serv	-	-	5,000
120-6061-537700	001 Admin. Charges	15,636	15,070	16,000
120-6061-540000	Travel & Per Diem	2,500	2,700	3,000
120-6061-540500	Registration/Trng Fees	600	1,000	500
120-6061-541000	Cell and Landline Phone	2,800	-	3,540
120-6061-542000	Postage & Freight	-	1,000	1,000
120-6061-544100	Rental & Lease - Equip.	3,648	-	4,800
120-6061-546100	Maintenance - Buildings	-	-	-
120-6061-546200	Maint.-Mach. & Equip.	10,327	-	-
120-6061-552700	Operating Supplies	8,500	5,837	6,000
120-6061-554100	Dues & Memberships	250	250	-
120-6061-554200	Subscript. & Publications	1,000	1,000	-
120-6061-557100	Dist. State Lib Funds-Harlem	115,409	33,908	36,000
120-6061-557200	Dist. State Lib Funds-Barron	81,909	33,908	36,000
120-6061-566000	Publications/Materials	5,000	5,000	5,000
120-6061-592000	Contingent Expenses	17,743	-	-
<b>Total Category: 57 - Culture and recreation:</b>		<b>289,338</b>	<b>165,356</b>	<b>186,277</b>
<b>Total Fund: 120 - STATE LIBRARY GRANT</b>		<b>289,338</b>	<b>165,356</b>	<b>186,277</b>



City of Clewiston, FL  
Final Budget  
Fiscal Year 2025 -2026

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 410 - ELECTRIC FUND</b>				
<b>Category: 34 - Charges for Services</b>				
410-343101	Residential Service	3,844,970	3,900,000	4,000,000
410-343102	Gen.Service Demand	2,836,539	2,800,000	2,850,000
410-343103	Gen.Service Non-Demand	828,002	828,000	815,000
410-343104	Rental Lighting	37,329	40,000	40,000
410-343105	Industrial Sales	604,120	625,000	625,000
410-343106	Sports Lighting	4,530	5,000	10,000
410-343107	Street Lighting Services	30,700	15,000	35,000
410-343108	Power Cost Adjustment	4,285,940	4,300,000	5,125,000
410-343120	Connection Charge	7,000	5,000	6,000
410-343130	Labor-Equip-Serv Charges	15,000	5,000	5,000
410-343135	PoleRental	18,280	5,000	18,000
<b>Total Category: 34 - Charges for Services:</b>		<b>12,512,410</b>	<b>12,528,000</b>	<b>13,529,000</b>
<b>Category: 36 - Misc. Revenue</b>				
410-359001	Returned Check Fee	25,000	45,000	50,000
410-362120	Lease-Surge Protector	3,000	3,000	3,000
410-369900	Misc. Income	1,000	1,001	2,500
410-369910	Discount Earned	360	-	-
410-382002	Admin. Charges 420 & 001	98,771	98,800	79,200
<b>Total Category: 36 - Misc. Revenue:</b>		<b>128,131</b>	<b>147,801</b>	<b>134,700</b>
<b>Category: 38 - Non-operating Sources (Uses)</b>				
410-361000	Interest Earned	50,000	345,000	220,000
410-365100	Sale of Scraps	1,000	-	-
410-365200	Sale of Equipment	-	10,000	5,000
410-382300	Transfer Reserves	8,001,067	1,177,668	1,395,176
410-384400	Loan Proceeds	-	-	-
<b>Total Category: 38 - Non-operating Sources (Uses) :</b>		<b>8,052,067</b>	<b>1,532,668</b>	<b>1,620,176</b>
<b>Total Fund: 410 - ELECTRIC FUND:</b>		<b>20,692,608</b>	<b>14,208,469</b>	<b>15,283,876</b>





City of Clewiston, FL  
Final Budget  
Fiscal Year 2025 -2026

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 410 - ELECTRIC FUND</b>				
<b>Department : 2009 - Electric Transmission</b>				
410-2009-512000	Regular Salaries	38,170	36,684	-
410-2009-512005	Appreciation & 24 Hr.	544	571	-
410-2009-514000	Overtime Salaries	5,433	5,195	-
410-2009-521000	Taxes-FICA	3,377	3,204	-
410-2009-522000	Retirement Contribution	2,153	2,370	-
410-2009-522500	457 Match	1,076	1,165	-
410-2009-523000	Insurance-Health	7,975	8,374	-
410-2009-523001	Insurance - Dental	288	303	-
410-2009-523002	Insurance - Life	293	320	-
410-2009-523003	Insurance - AD & D	27	30	-
410-2009-524000	Worker's Compensation	648	716	-
410-2009-526000	Long Term Disability Ins.	197	215	-
410-2009-531500	Other Professional Serv	-	-	24,000
410-2009-541000	Telephone	750	788	-
410-2009-545000	Insurance	7,049	-	-
410-2009-546200	Maint.-Mach. & Equip.	500	525	-
410-2009-552500	Uniforms	500	525	-
410-2009-552700	Operating Supplies	650	683	1,000
410-2009-559200	Maint. - Transmission Lines	60,000	20,000	-
410-2009-563800	West Transmission Line Rebuild	165,200	60,000	-
<b>Total Department : 2009 - Electric Transmission:</b>		<b>294,830</b>	<b>141,668</b>	<b>25,000</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 2010 - Electric Distribution</b>				
410-2010-512000	Regular Salaries	343,527	380,148	387,367
410-2010-512005	Appreciation & 24 Hr.	4,895	-	-
410-2010-514000	Overtime Salaries	43,467	48,286	41,903
410-2010-521000	Taxes-FICA	29,980	32,775	32,839
410-2010-522000	Retirement Contribution	19,374	24,419	25,756
410-2010-522500	457 Match	9,687	12,209	12,878
410-2010-523000	Insurance-Health	71,770	75,359	73,199
410-2010-523001	Insurance - Dental	2,544	2,738	3,132
410-2010-523002	Insurance - Life	2,531	2,757	2,241
410-2010-523003	Insurance - AD & D	234	255	207
410-2010-524000	Worker's Compensation	5,753	7,326	11,410
410-2010-526000	Long Term Disability Ins.	1,776	1,933	3,541
410-2010-531200	Engineering Services	15,000	7,000	-
410-2010-534000	Other Contractual Serv	200,000	190,000	10,000
410-2010-540000	Travel & Per Diem	4,500	4,725	4,725
410-2010-540500	Registration/Trng Fees	5,000	4,000	5,000
410-2010-541000	Telephone	5,500	8,020	8,020
410-2010-542500	Safety	2,700	2,835	15,000
410-2010-543000	Utilities	10,000	10,500	9,000
410-2010-545000	Insurance	63,468	105,341	118,872
410-2010-546100	Maintenance - Buildings	10,000	10,500	10,000
410-2010-546200	Maint.-Mach. & Equip.	10,000	10,500	10,000
410-2010-546250	Maint.- Tools & Spare Parts	-	-	10,000
410-2010-546500	Maint. - Vehicles	35,000	30,000	25,000
410-2010-552100	Fuel	35,000	35,000	18,000
410-2010-552500	Uniforms	5,000	3,000	5,000
410-2010-552700	Operating Supplies	20,000	21,000	10,000
410-2010-559100	Maint. - Substation	75,000	60,000	60,000
410-2010-559300	Maint.-Overhead Lines	15,000	15,750	100,000
410-2010-559400	Maint.-Underground Lines	15,000	20,000	30,000
410-2010-559500	Maint.-Line Transformers	125,000	131,250	60,000
410-2010-559700	Maint. - Meters	5,000	30,000	-
410-2010-563000	PPE - Land Improvements	12,000	-	-
410-2010-563100	Poles, Towers & Fixt	460,250	-	730,000
410-2010-563200	Overhead Lines/Devic	15,000	15,000	12,000
410-2010-563300	Underground Lines/De	45,000	70,000	-
410-2010-563400	Line Transformers	100,000	200,000	150,000
410-2010-563700	Substation	225,000	185,000	250,000
410-2010-564000	Machinery & Equipment	277,000	250,000	95,000
<b>Total Department : 2010 - Electric Distribution:</b>		<b>2,325,956</b>	<b>2,007,626</b>	<b>2,340,090</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 2015 - Purchasing / Warehouse</b>				
410-2015-512000	Regular Salaries	34,986	69,249	40,706
410-2015-512005	Appreciation & 24 Hr.	621	-	-
410-2015-514000	Overtime Salaries	252	262	734
410-2015-521000	Taxes-FICA	2,743	5,318	3,170
410-2015-522000	Retirement Contribution	2,099	4,171	2,486
410-2015-522500	457 Match	1,050	2,085	1,243
410-2015-523000	Insurance-Health	9,399	19,738	10,560
410-2015-523001	Insurance - Dental	471	1,014	522
410-2015-523002	Insurance - Life	273	546	374
410-2015-523003	Insurance - AD & D	25	50	34
410-2015-524000	Worker's Compensation	524	1,189	978
410-2015-526000	Long Term Disability Ins.	192	192	590
410-2015-533000	Software & IT Expenses	-	-	8,000
410-2015-534000	Other Contractual Serv	4,200	4,410	-
410-2015-540500	Registration/Training Fees	-	-	500
410-2015-541000	Cell and Landline Phone	1,100	1,155	800
410-2015-542500	Safety	50	53	100
410-2015-543000	Utilities	6,000	6,300	-
410-2015-545000	Insurance	1,534	-	-
410-2015-546100	Maintenance - Buildings	1,000	1,050	4,000
410-2015-546200	Maint.-Mach. & Equip.	14,025	14,726	5,000
410-2015-552100	Fuel	400	420	-
410-2015-552500	Uniforms	300	315	250
410-2015-552700	Operating Supplies	3,000	3,150	3,500
410-2015-563000	Improvements O/T Bldgs.	36,500	10,000	-
410-2015-564000	Machinery & Equipment	35,000	75,000	-
<b>Total Department : 2015 - Purchasing / Warehouse:</b>		<b>155,744</b>	<b>220,393</b>	<b>83,547</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 2025 - Electric Meter Reading</b>				
410-2025-512000	Regular Salaries	33,696	35,044	36,099
410-2025-512005	Appreciation & 24 Hr.	606	-	-
410-2025-514000	Overtime Salaries	778	809	2,603
410-2025-521000	Taxes-FICA	2,684	2,743	2,961
410-2025-522000	Retirement Contribution	2,022	2,151	2,322
410-2025-522500	457 Match	1,011	1,076	1,161
410-2025-523000	Insurance-Health	9,399	9,869	10,560
410-2025-523001	Insurance - Dental	471	507	522
410-2025-523002	Insurance - Life	265	265	169
410-2025-523003	Insurance - AD & D	24	24	16
410-2025-524000	Worker's Compensation	512	613	913
410-2025-526000	Long Term Disability Ins.	185	185	236
410-2025-531500	Other Professional Serv	4,000	100	-
410-2025-534000	Other Contractual Serv	38,500	43,000	-
410-2025-541000	Cell and Landline Phone	-	1,000	1,500
410-2025-542500	Safety	100	105	-
410-2025-545000	Insurance	4,810	-	-
410-2025-546200	Maint.-Mach. & Equip.	6,000	1,500	2,500
410-2025-546500	Maint. - Vehicles	2,500	2,625	3,000
410-2025-552100	Fuel	950	998	1,000
410-2025-552500	Uniforms	400	420	500
410-2025-552700	Operating Supplies	1,500	1,575	1,500
410-2025-559700	Maint. - Meters	-	-	15,500
410-2025-563600	Meters	-	10,000	15,000
<b>Total Department : 2025 - Electric Meter Reading:</b>		<b>110,413</b>	<b>114,609</b>	<b>98,062</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 2030 - Customer Records</b>				
410-2030-512000	Regular Salaries	337,022	499,485	347,229
410-2030-512005	Appreciation & 24 Hr.	4,203	-	-
410-2030-514000	Overtime Salaries	480	968	1,247
410-2030-521000	Taxes-FICA	26,140	28,644	26,658
410-2030-522000	Retirement Contribution	20,221	22,466	20,909
410-2030-522001	Frozen Defined Benefit	53,050	-	-
410-2030-522500	457 Match	10,111	11,233	10,454
410-2030-523000	Insurance-Health	46,995	68,212	42,239
410-2030-523001	Insurance - Dental	2,355	3,714	2,479
410-2030-523002	Insurance - Life	2,293	2,843	2,049
410-2030-523003	Insurance - AD & D	212	262	189
410-2030-524000	Worker's Compensation	529	674	10,665
410-2030-526000	Long Term Disability Ins.	1,854	1,825	1,289
410-2030-531500	Other Professional Serv	5,000	-	-
410-2030-532000	Accounting & Auditing	25,900	15,000	30,000
410-2030-533000	Software and IT Expenses	-	-	38,000
410-2030-534000	Other Contractual Serv	70,000	20,000	80,000
410-2030-537700	001 Admin. Charges	130,606	-	130,000
410-2030-538000	Purchase For Resale	7,514,000	7,687,000	7,900,000
410-2030-538200	FMPA Costs	749,938	825,000	800,000
410-2030-540000	Travel & Per Diem	5,000	5,250	5,000
410-2030-540001	Vehicle Allowance	4,450	4,673	-
410-2030-540500	Registration/Trng Fees	3,000	2,000	6,500
410-2030-541000	Cell and Landline Phone	8,500	9,400	7,000
410-2030-542000	Postage & Freight	28,000	29,400	35,000
410-2030-542500	Safety	-	-	1,500
410-2030-543000	Utilities	1,500	1,575	1,700
410-2030-544100	Rental & Lease - Equip.	3,000	3,150	6,000
410-2030-545000	Insurance	6,212	-	-
410-2030-546000	Maintenance - Grounds	500	525	-
410-2030-546100	Maintenance - Buildings	5,000	5,250	5,000
410-2030-546101	Maintenance Project	-	-	50,000
410-2030-546200	Maint.-Mach. & Equip.	5,000	5,250	1,000
410-2030-546500	Maint. - Vehicles	1,500	1,575	2,500
410-2030-548000	Promotional Activities	20,000	21,000	25,000
410-2030-552100	Fuel	6,500	5,000	5,000
410-2030-552500	Uniforms	-	-	600
410-2030-552700	Operating Supplies	50,000	52,500	15,000
410-2030-554100	Dues & Memberships	18,000	18,900	20,000
410-2030-562000	PPE - Buildings	-	-	60,000
410-2030-563000	PPE - Land Improvements	55,750	-	-
410-2030-564000	Machinery & Equipment	63,000	10,000	40,000
410-2030-575000	CC Processing Fees	-	117,000	115,000
<b>Total Department : 2030 - Customer Records:</b>		<b>9,285,821</b>	<b>9,479,774</b>	<b>9,845,207</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 2045 - Miscellaneous Expenses</b>				
410-2045-511100	Telecommunications	50,000	52,500	58,000
410-2045-531500	Other Professional Serv	15,000	8,000	14,000
410-2045-537200	Bad Debts	50,000	-	25,000
410-2045-537300	Public Service Commission	1,500	1,500	1,000
410-2045-571000	FMPA Loan Principal	81,449	82,400	85,117
410-2045-572000	FMPA Interest Expense	21,422	-	17,753
410-2045-572000	FMPA Annual Loan Fees	-	-	6,100
410-2045-581000	Transfer To General Fund	1,084,027	700,000	1,105,000
410-2045-591000	Transfer To Water/Sewer Fund	-	-	-
410-2045-592000	Contingent Expenses	7,216,446	1,400,000	1,580,000
<b>Total Department : 2045 - Miscellaneous Expenses:</b>		<b>8,519,844</b>	<b>2,244,400</b>	<b>2,891,970</b>
<b>Total Fund: 410 - ELECTRIC FUND:</b>		<b>20,692,608</b>	<b>14,208,470</b>	<b>15,283,876</b>



City of Clewiston, FL  
Final Budget  
Fiscal Year 2025 -2026

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 420 - WATER/SEWER FUND</b>				
<b>Category: 32 - Licenses, Permits, &amp; Special Assessments</b>				
420-325100	North Side Sewer Assessments	63,124	85,000	65,000
420-325101	South Side Sewer Assessments	18,209	-	-
420-325300	Misc. Water Assessment	-	-	-
<b>Total Category: 32 - Licenses, Permits, &amp; Special Assessments:</b>		<b>81,333</b>	<b>85,000</b>	<b>65,000</b>
<b>Category: 33 - Intergovernmental Revenue</b>				
420-338940	Grants	3,866,874	-	5,572,000
<b>Total Category: 33 - Intergovernmental Revenue:</b>		<b>3,866,874</b>	<b>-</b>	<b>5,572,000</b>
<b>Category: 34 - Charges for Services</b>				
420-343610	Water Sales - Res.	1,297,832	1,363,000	1,775,000
420-343611	Water Sales - Comm.	567,465	600,000	975,000
420-343612	Water Sales-South Shore	769,751	750,000	825,000
420-343615	Water Taps	5,800	4,000	4,000
420-343630	Sewer Collection Fees	1,291,855	1,350,000	1,300,000
420-343631	Commercial Sewer Fees	714,114	700,000	810,000
<b>Total Category: 34 - Charges for Services:</b>		<b>4,646,817</b>	<b>4,767,000</b>	<b>5,689,000</b>
<b>Category: 36 - Misc. Revenue</b>				
420-361000	Interest Earned	20,000	220,000	180,000
420-362200	Hay Lease	16,900	17,745	16,720
420-365100	Sale of Scrap	-	-	3,000
420-365200	Sale of Equipment	-	-	5,000
420-369900	Misc. Income	-	-	10,000
<b>Total Category: 36 - Misc. Revenue:</b>		<b>36,900</b>	<b>237,745</b>	<b>214,720</b>
<b>Category: 38 - Non-operating Sources (Uses)</b>				
420-382300	Transfer from Electric Fund	-	-	-
420-382300	Transfer Reserves	1,164,000	922,078	1,708,055
<b>Total Category: 38 - Non-operating Sources (Uses) :</b>		<b>1,164,000</b>	<b>922,078</b>	<b>1,708,055</b>
<b>Total Fund: 420 - WATER/SEWER FUND:</b>		<b>9,795,924</b>	<b>6,011,823</b>	<b>13,248,775</b>



City of Clewiston, FL  
Tentative Budget  
Fiscal Year 2025 -2026

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 420 - WATER/SEWER FUND</b>				
<b>Department : 3005 - Water Treatment Plant</b>				
420-3005-512000	Regular Salaries	196,466	167,864	138,121
420-3005-512005	Appreciation & 24 Hr.	2,307	-	-
420-3005-514000	Overtime Salaries	19,149	35,000	39,842
420-3005-521000	Taxes-FICA	16,671	14,092	13,614
420-3005-522000	Retirement Contribution	11,788	11,052	10,678
420-3005-522500	457 Match	5,894	5,526	5,339
420-3005-523000	Insurance-Health	41,976	35,054	26,948
420-3005-523001	Insurance - Dental	1,649	1,520	1,029
420-3005-523002	Insurance - Life	1,541	1,264	880
420-3005-523003	Insurance - AD & D	142	117	81
420-3005-524000	Worker's Compensation	7,336	7,239	4,200
420-3005-526000	Long Term Disability Ins.	1,081	888	946
420-3005-531200	Engineering Services	20,000	-	40,000
420-3005-531500	Other Professional Serv	50,000	40,000	130,000
420-3005-534000	Other Contractual Serv	20,000	21,000	40,000
420-3005-540000	Travel & Per Diem	1,200	-	-
420-3005-540500	Registration/Trng Fees	500	500	1,000
420-3005-541000	Cell and Landline Phone	2,000	2,840	1,950
420-3005-543000	Utilities	400,000	380,000	390,000
420-3005-545000	Insurance	18,354	-	59,436
420-3005-546000	Maintenance - Grounds	500	525	-
420-3005-546100	Maintenance - Buildings	28,927	30,373	30,000
420-3005-546200	Maint.-Mach. & Equip.	60,000	60,000	670,000
420-3005-546500	Maint. - Vehicles	1,500	500	500
420-3005-546700	Main. & Repair - RO Water Plant	50,000	100,000	100,000
420-3005-552100	Fuel	7,000	7,350	2,000
420-3005-552300	Chemicals	120,000	165,000	186,000
420-3005-552500	Uniforms	1,500	1,000	1,000
420-3005-552700	Operating Supplies	20,200	15,000	11,250
420-3005-563000	Improvements O/T Bldgs.	164,250	90,000	90,000
420-3005-564000	Machinery & Equipment	127,500	40,000	60,000
420-3005-571000	Principal	301,000	301,000	314,000
420-3005-572000	Interest Expense	463,073	463,073	450,656
420-3005-591008	Pay to Reserves-Deep Injection Well Inspection	10,000	-	-
<b>Total Department : 3005 - Water Treatment Plant:</b>		<b>2,173,504</b>	<b>1,997,777</b>	<b>2,819,470</b>





Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 3010 - Trans / Distribution</b>				
420-3010-512000	Regular Salaries	51,833	55,953	214,540
420-3010-512005	Appreciation & 24 Hr.	990	-	-
420-3010-514000	Overtime Salaries	6,558	7,078	46,415
420-3010-521000	Taxes-FICA	4,543	4,822	19,963
420-3010-522000	Retirement Contribution	2,933	3,591	15,657
420-3010-522500	457 Match	1,467	1,795	7,829
420-3010-523000	Insurance-Health	20,302	14,804	58,627
420-3010-523001	Insurance - Dental	707	760	2,611
420-3010-523002	Insurance - Life	386	398	2,796
420-3010-523003	Insurance - AD & D	36	37	258
420-3010-524000	Worker's Compensation	1,995	2,477	6,159
420-3010-526000	Long Term Disability Ins.	269	280	2,295
420-3010-531200	Engineering Services	5,000	7,000	10,000
420-3010-534000	Other Contractual Serv	5,000	3,000	3,000
420-3010-540000	Travel & Per Diem	-	1,000	1,000
420-3010-540500	Registration/Trng Fees	-	1,150	1,000
420-3010-541000	Cell and Landline Phone	600	-	-
420-3010-542500	Safety	250	500	1,000
420-3010-545000	Insurance	19,183	105,341	-
420-3010-546100	Maintenance - Buildings	500	-	-
420-3010-546200	Maint.-Mach. & Equip.	17,000	17,000	17,000
420-3010-546250	Maint.-Tools & Spare Parts	-	-	5,000
420-3010-546500	Maint. - Vehicles	8,000	-	5,000
420-3010-546800	Maint.-Water Dist. Sys.	60,000	85,000	375,000
420-3010-552100	Fuel	8,700	9,135	8,500
420-3010-552500	Uniforms	1,200	1,000	1,000
420-3010-552700	Operating Supplies	10,000	10,500	37,400
420-3010-563000	Improvements O/T Bldgs.	-	75,000	80,000
420-3010-563500	Mains & Lines	25,000	26,250	25,000
420-3010-563505	Della Tobias Water Line Project	-	-	1,572,000
420-3010-563509	Air Glades Water Main Extension	-	-	4,000,000
420-3010-564000	Machinery & Equipment	100,000	260,000	55,000
<b>Total Department : 3010 - Trans / Distribution:</b>		<b>352,452</b>	<b>693,871</b>	<b>6,574,050</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Approved Budget 2025 - 2026
<b>Department : 3012 - Airglades Water Main Extension</b>				
420-3012-531200	Engineering Services	-	-	-
420-3012-563500	Mains & Lines	3,866,874	-	-
<b>Total Department : 3012 - Airglades Water Main Extension:</b>		<b>3,866,874</b>	<b>-</b>	<b>-</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 3025 - Water Meter Reading</b>				
420-3025-512000	Regular Salaries	33,696	36,385	37,471
420-3025-512005	Appreciation & 24 Hr.	601	-	-
420-3025-514000	Overtime Salaries	778	840	1,351
420-3025-521000	Taxes-FICA	2,683	2,848	2,970
420-3025-522000	Retirement Contribution	2,022	2,233	2,329
420-3025-522500	457 Match	1,011	1,117	1,165
420-3025-523000	Insurance-Health	9,399	9,869	10,560
420-3025-523001	Insurance - Dental	471	507	522
420-3025-523002	Insurance - Life	265	273	374
420-3025-523003	Insurance - AD & D	24	25	34
420-3025-524000	Worker's Compensation	1,178	1,463	916
420-3025-526000	Long Term Disability Ins.	185	192	590
420-3025-534000	Other Contractual Serv	38,500	38,500	-
420-3025-541000	Cell and Landline Phone	-	-	1,200
420-3025-545000	Insurance	1,897	-	-
420-3025-546200	Maint.-Mach. & Equip.	3,000	500	500
420-3025-552100	Fuel	950	-	-
420-3025-552500	Uniforms	500	500	250
420-3025-552700	Operating Supplies	150	150	2,750
420-3025-563011	AMI Project	-	-	45,000
<b>Total Department : 3025 - Water Meter Reading:</b>		<b>97,310</b>	<b>95,402</b>	<b>107,982</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 3042 - Water / Sewer Administ.</b>				
420-3042-512000	Regular Salaries	129,121	126,277	116,911
420-3042-512005	Appreciation & 24 Hr.	1,825	-	-
420-3042-514000	Overtime Salaries	1,260	1,076	1,686
420-3042-521000	Taxes-FICA	10,114	9,743	9,073
420-3042-522000	Retirement Contribution	7,747	7,641	7,116
420-3042-522001	Frozen Defined Benefit	28,936	-	-
420-3042-522500	457 Match	3,874	3,821	3,558
420-3042-523000	Insurance-Health	25,848	22,205	21,120
420-3042-523001	Insurance - Dental	1,296	1,140	1,044
420-3042-523002	Insurance - Life	1,018	889	747
420-3042-523003	Insurance - AD & D	94	82	69
420-3042-524000	Worker's Compensation	204	229	2,799
420-3042-526000	Long Term Disability Ins.	710	653	1,180
420-3042-531000	DEP Fees	2,000	-	-
420-3042-532000	Accounting & Auditing	12,600	15,000	20,000
420-3042-533000	Software & IT Expenses	-	-	58,000
420-3042-534000	Other Contractual Serv	1,500	50,000	1,000
420-3042-537200	Bad Debts	15,000	-	15,000
420-3042-537700	001 Admin. Charges	143,933	150,000	75,000
420-3042-537701	410 Admin. Charges	66,268	50,000	25,000
420-3042-540000	Travel & Per Diem	1,000	1,000	2,000
420-3042-540500	Registration/Trng Fees	1,500	1,500	1,500
420-3042-542600	Water Testing-Public Education	500	500	500
420-3042-546200	Maint.-Mach. & Equip.	200	-	-
420-3042-552700	Operating Supplies	14,000	40,000	5,000
420-3042-554100	Dues & Memberships	1,200	1,200	1,200
420-3042-554200	Subscript. & Publications	500	500	-
420-3042-575000	CC Processing Fees	-	36,000	33,000
420-3042-591000	Transfer To Other Funds	371,281	250,000	-
<b>Total Department : 3042 - Water / Sewer Administ.:</b>		<b>843,529</b>	<b>769,456</b>	<b>402,503</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 3052 - Sewer Treatment Plant</b>				
420-3052-512000	Regular Salaries	172,234	142,663	-
420-3052-512005	Appreciation & 24 Hr.	2,093	-	-
420-3052-514000	Overtime Salaries	21,631	18,964	-
420-3052-521000	Taxes-FICA	14,991	12,364	-
420-3052-522000	Retirement Contribution	10,334	9,698	-
420-3052-522500	457 Match	5,167	4,849	-
420-3052-523000	Insurance-Health	61,600	55,659	-
420-3052-523001	Insurance - Dental	1,649	1,520	-
420-3052-523002	Insurance - Life	1,353	1,076	-
420-3052-523003	Insurance - AD & D	125	99	-
420-3052-524000	Worker's Compensation	4,465	4,283	-
420-3052-526000	Long Term Disability Ins.	947	754	-
420-3052-531000	DEP Fees	5,000	-	-
420-3052-531200	Engineering Services	55,000	20,000	-
420-3052-531500	Other Professional Serv	50,000	40,000	-
420-3052-534000	Other Contractual Serv	85,000	50,000	864,600
420-3052-540000	Travel & Per Diem	1,000	-	-
420-3052-540500	Registration/Trng Fees	1,000	1,500	-
420-3052-541000	Telephone	2,500	3,400	-
420-3052-542500	Safety	300	-	-
420-3052-543000	Utilities	111,000	116,000	-
420-3052-545000	Insurance	15,516	-	59,436
420-3052-546100	Maintenance - Buildings	4,000	4,000	-
420-3052-546200	Maint.-Mach. & Equip.	130,000	264,000	-
420-3052-546500	Maint. - Vehicles	6,000	1,500	-
420-3052-551800	Sludge Disposal	100,000	160,000	130,000
420-3052-552100	Fuel	8,000	12,000	-
420-3052-552300	Chemicals	40,000	50,000	-
420-3052-552500	Uniforms	1,500	1,600	-
420-3052-552700	Operating Supplies	18,000	20,000	-
420-3052-563000	Improvements O/T Bldgs.	26,000	-	-
420-3052-564000	Machinery & Equipment	58,000	164,000	200,000
<b>Total Department : 3052 - Sewer Treatment Plant:</b>		<b>1,014,405</b>	<b>1,159,929</b>	<b>1,254,036</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 3062 - Sewer Trans / Collection</b>				
420-3062-512000	Regular Salaries	90,240	89,086	-
420-3062-512005	Appreciation & 24 Hr.	1,631	-	-
420-3062-514000	Overtime Salaries	11,592	11,850	-
420-3062-521000	Taxes-FICA	7,915	7,722	-
420-3062-522000	Retirement Contribution	5,230	6,056	-
420-3062-522500	457 Match	2,615	3,028	-
420-3062-523000	Insurance-Health	29,701	24,672	-
420-3062-523001	Insurance - Dental	1,178	1,213	-
420-3062-523002	Insurance - Life	683	683	-
420-3062-523003	Insurance - AD & D	63	63	-
420-3062-524000	Worker's Compensation	2,346	2,675	-
420-3062-526000	Long Term Disability Ins.	479	479	-
420-3062-531200	Engineering Services	15,000	5,000	50,000
420-3062-534000	Other Contractual Serv	9,000	18,000	12,000
420-3062-541000	Telephone	2,500	-	-
420-3062-542500	Safety	500	-	-
420-3062-543000	Utilities	100,000	-	102,000
420-3062-545000	Insurance	9,506	-	-
420-3062-546200	Maint.-Mach. & Equip.	70,000	-	-
420-3062-546500	Maint. - Vehicles	10,000	-	-
420-3062-546900	Maint.- Sewer Coll. System	100,000	150,000	350,000
420-3062-552100	Fuel	12,000	12,600	-
420-3062-552500	Uniforms	1,000	1,000	-
420-3062-552700	Operating Supplies	8,000	6,000	6,000
420-3062-563000	PPE - Land Improvments	5,000	-	20,000
420-3062-563500	Mains & Lines	-	50,000	-
420-3062-564000	Machinery & Equipment	190,234	150,000	70,000
<b>Total Department : 3062 - Sewer Trans / Collection:</b>		<b>686,413</b>	<b>540,127</b>	<b>610,000</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 3063 - N. Sewer Project</b>				
420-3063-571000	Principal	55,875	58,669	57,750
420-3063-572000	Interest Expense	6,005	6,305	4,140
<b>Total Department : 3063 - N. Sewer Project:</b>		<b>61,880</b>	<b>64,974</b>	<b>61,890</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 3066 - Inflow &amp; Infiltration</b>				
420-3066-592000	Contingent Expenses	610,682	597,000	1,330,000
<b>Total Department : 3066 - Inflow &amp; Infiltration :</b>		<b>610,682</b>	<b>597,000</b>	<b>1,330,000</b>



Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Department : 3080 - Debt Service</b>				
420-3080-571000	Principal - SRF 260410	21,352	22,420	21,352
420-3080-571002	Principal - SRF 260420	9,969	10,467	10,247
420-3080-571004	Principal - SRF 260421	22,435	23,557	22,435
420-3080-571005	Principal - SRF 260440	32,506	34,131	32,506
420-3080-572002	Interest - SRF 260420	2,583	2,712	2,304
<b>Total Department : 3080 - Debt Service:</b>		<b>88,845</b>	<b>93,287</b>	<b>88,844</b>
<b>Total Fund: 420 - WATER/SEWER FUND:</b>		<b>9,795,894</b>	<b>6,011,823</b>	<b>13,248,775</b>



City of Clewiston, FL  
Tentative Budget  
Fiscal Year 2025 -2026

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 430 - SOLID WASTE</b>				
<b>Category: 34 - Charges for Services</b>				
430-343410	Garbage Collect. - Res	966,055	975,000	1,050,000
430-343411	Garbage Collect.-Comm.	1,072,497	1,100,000	1,175,000
430-343412	Garbage Coll - Roll-offs	-	-	-
430-343413	GC - Res. Special Pick-Up	4,000	24,264	25,000
430-343414	GC - Commercial Spec	4,000	6,000	5,000
430-343415	Garbage Collection - Misc.	902	-	-
<b>Total Category: 34 - Charges for Services:</b>		<b>2,047,454</b>	<b>2,105,264</b>	<b>2,255,000</b>
<b>Category: 36 - Misc. Revenue</b>				
430-361000	Interest Earned	300	30,000	20,000
<b>Total Category: 36 - Misc. Revenue:</b>		<b>300</b>	<b>30,000</b>	<b>20,000</b>
<b>Category: 38 - Non-operating Sources (Uses)</b>				
430-382301	Transfer-Solid Waste Reserves	582,847	495,500	-
430-384400	Loan Proceeds	-	-	-
<b>Total Category: 38 - Non-operating Sources (Uses) :</b>		<b>582,847</b>	<b>495,500</b>	<b>-</b>
<b>Total Fund: 430 - SOLID WASTE:</b>		<b>2,630,601</b>	<b>2,630,764</b>	<b>2,275,000</b>



City of Clewiston, FL  
Tentative Budget  
Fiscal Year 2025 -2026

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Budget 2025 - 2026
<b>Fund: 430 - SOLID WASTE</b>				
<b>Department : 7072 - Solid Waste</b>				
430-7072-512000	Regular Salaries	236,889	248,565	177,219
430-7072-512005	Appreciation & 24 Hr.	3,822	4,013	-
430-7072-514000	Overtime Salaries	10,900	11,348	25,560
430-7072-521000	Taxes-FICA	19,248	19,883	15,513
430-7072-522000	Retirement Contribution	14,213	15,595	12,167
430-7072-522001	Frozen Defined Benefit	12,058	12,661	-
430-7072-522500	457 Match	7,107	7,797	6,083
430-7072-523000	Insurance-Health	62,590	57,322	48,067
430-7072-523001	Insurance - Dental	2,592	2,771	2,088
430-7072-523002	Insurance - Life	1,794	1,802	1,494
430-7072-523003	Insurance - AD & D	166	166	138
430-7072-524000	Worker's Compensation	15,416	14,604	4,629
430-7072-526000	Long Term Disability Ins.	1,303	1,303	2,361
430-7072-532000	Accounting & Auditing	3,500	5,900	6,000
430-7072-534000	Other Contractual Serv	1,500	1,575	-
430-7072-537700	001 Admin. Charges	58,640	61,572	45,000
430-7072-537701	410 Admin. Charges	27,809	29,199	25,000
430-7072-542500	Safety	-	1,000	1,000
430-7072-544100	Rental & Lease - Equip.	-	21,000	21,000
430-7072-545000	Insurance	148,798	156,238	158,496
430-7072-546100	Maintenance - Buildings	1,000	1,050	5,000
430-7072-546200	Maint.-Mach. & Equip.	75,000	60,000	25,000
430-7072-546500	Maint. - Vehicles	55,000	65,000	65,000
430-7072-548000	Promotional Activities	1,000	-	-
430-7072-551900	Solid Waste Disposal	750,000	500,000	800,000
430-7072-552100	Fuel	70,000	60,000	50,000
430-7072-552500	Uniforms	4,000	3,000	2,000
430-7072-552700	Operating Supplies	10,403	25,000	35,000
430-7072-564000	Machinery & Equipment	110,500	670,000	40,000
430-7072-571000	Principal	82,218	82,200	88,772
430-7072-572000	Interest Expense	38,436	39,000	31,880
430-7072-575000	CC Processing Fees	-	18,000	12,000
430-7072-591000	Transfer To Other Funds	163,084	171,200	-
430-7072-592000	Contingent Expenses	591,615	262,000	230,000
430-7072-592002	Pay to Capital Reserve	50,000	-	338,533
<b>Total Department : 7072 - Solid Waste:</b>		<b>2,630,601</b>	<b>2,630,764</b>	<b>2,275,000</b>
<b>Total Fund: 430 - SOLID WASTE:</b>		<b>2,630,601</b>	<b>2,630,764</b>	<b>2,275,000</b>





City of Clewiston, FL  
Tentative Budget - Supplemental Information - Debt Service  
Fiscal Year 2025 -2026

Account Number	Account Name	Budget 2023 - 2024	Budget 2024 - 2025	Approved Budget 2025 - 2026
<b>Fund: 001 - GENERAL FUND</b>				
<b>Department : 8086 - Golf Course</b>				
<b>Category: 88 - Principal Retirement</b>				
001-8086-571000	Principal	105,358	133,800	111,684
	<b>Total Category: 88 - Principal Retirement:</b>	<b>105,358</b>	<b>133,800</b>	<b>111,684</b>
<b>Category: 89 - Interest</b>				
001-8086-572000	Interest Expense	12,695	24,400	22,115
	<b>Total Category: 89 - Interest:</b>	<b>12,695</b>	<b>24,400</b>	<b>22,115</b>
	<b>Total Department : 8086 - Rec. - Golf Course:</b>	<b>118,053</b>	<b>158,200</b>	<b>133,799</b>
	<b>Total Fund: 001 - DEBT SERVICE:</b>	<b>118,053</b>	<b>158,200</b>	<b>133,799</b>

**Note:** For informational purposes only. Debt Service amounts are included in the individual department budgets and not presented as separate line items in the budget.

**CITY OF CLEWISTON**

**RESOLUTION NO. 2025-43**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR 2025-2026; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission of the City of Clewiston, Florida, has reviewed the proposed budget for the fiscal year commencing October 1, 2025, and ending September 30, 2026; and

**WHEREAS**, the City Commission has held public hearings as required by Florida Statutes, Section 200.065, to consider the proposed budget and to receive public input; and

**WHEREAS**, the City Commission has made such amendments and adjustments to the proposed budget as deemed necessary to ensure the fiscal responsibility and welfare of the City of Clewiston; and

**WHEREAS**, the tentative budget reflects the financial plan for the operation of City services and capital improvements for Fiscal Year 2025-2026.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:**

**SECTION 1. ADOPTION OF TENTATIVE BUDGET.** The tentative budget for the City of Clewiston for the Fiscal Year 2025-2026, in the total amount of \$52,558,409 is hereby adopted as the tentative financial plan for the operation of the City and its various funds, including but not limited to the General Fund, Enterprise Funds, and Capital Improvement Funds, as presented in the budget document attached hereto as Exhibit A and incorporated herein by reference.

**SECTION 2. AUTHORIZATION.** The City Manager is hereby authorized to proceed with the implementation of the tentative budget in accordance with applicable laws and regulations, pending final adoption of the budget.

**SECTION 3. EFFECTIVE DATE.** This resolution shall take effect immediately upon its passage.

Commissioner \_\_\_\_\_ offered the foregoing resolution. Commissioner \_\_\_\_\_ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

HILLARY HYSLOPE, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BARBARA EDMONDS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MALI GARDNER, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
JAMES WILLIAMS, COMMISSIONER	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**PASSED AND ADOPTED** by the City Commission of the City of Clewiston, Florida, this 10th day of September, 2025.

<b>ATTEST:</b>	<b>CITY OF CLEWISTON, FLORIDA</b>
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<hr/> Fransheska Berrios, City Clerk	<hr/> James Pittman, Mayor
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(MUNICIPAL SEAL)

**APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY**

**By:** 

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Kaylee Tuck, City Attorney



## CITY OF CLEWISTON

### CITY COMMISSION REGULAR MEETING AGENDA

May 19, 2025, at 5:00 PM

City Hall Commission Chambers – 115 W Ventura Ave

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#### CALL TO ORDER

Mayor Pittman called the meeting to order at 5:00 p.m.

#### PRAYER AND PLEDGE OF ALLEGIANCE

Pastor Greg Ramey from the Evangel Church gave the prayer and Mayor Pittman led the Pledge of Allegiance.

#### ROLL CALL

Mayor James Pittman, Vice Mayor Hillary Hyslope (absent), Commissioners Barbara Edmonds, Mali Gardner and Jason Williams II. City Manager Williams, City Attorney Rooney

HR/Recreation Director Ashly Sargent, Police Chief Thomas Lewis, Deputy City Clerk Berrios, and City Clerk Burch.

#### ADDITIONS, DELETIONS, MODIFICATIONS

City Manager Williams asked that item number 1 be pulled from the agenda.

#### COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

There was public comment made by Kersten Maxson.

#### PRESENTATION

1. Update from David Trouteaud of Johnson Engineering regarding the Ventura Parking Exhibit. **PULLED FROM THE AGENDA**

#### CONSENT AGENDA

2. Receive and File of monthly staff reports from the following departments.
  - a. Finance
  - b. Community Development
  - c. Police
  - d. Public Works
4. Consideration of **Resolution No. 2025-23** approval of Water and Sewer Rates Increase.
5. Consideration of **Resolution No. 2025-24** approval of Solid Waste Rates Increase.

Commissioner Gardner made the motion seconded by Commissioner Williams to approve the Consent Agenda; it was voted as follows: Ayes: Mayor Pittman, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.

3. Consideration of **Resolution No. 2025-22** approval the removal of the Planning and Zoning Board. **PULLED FROM THE CONSENT AGENDA**

**Commissioner Edmonds made a motion seconded by Commissioner Gardner to approve Resolution No. 2025-22 approving the removal of the current Planning and Zoning Board; it was voted as follows: Ayes: Mayor Pittman, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.**

#### **PUBLIC HEARING**

4. Consideration of **Ordinance No. 2025-05** on second reading amending the Clewiston Code of Ordinance, Chapter 110, Article V, Division 13 CPID.

Mayor Pittman read Ordinance No. 2025-05 amending the Clewiston Code of Ordinance, Chapter 110, Article V, Division 13 CPID into record.

**Commissioner Williams made a motion seconded by Commissioner Gardner to approve on second reading Ordinance No. 2025-05 amending the Clewiston Code of Ordinance, Chapter 110, Article V, Division 13 CPID; it was voted as follows: Ayes: Mayor Pittman, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.**

5. Consideration of **Ordinance No. 2025-06** on second reading amending the Clewiston Code of Ordinance, Chapter 110-Zoning, Article V, Districts and District Regulation; Division 14 US 27 Commercial Corridor District; amending Section 110-504 Development Standards to Increase allowable Building Height.

Mayor Pittman read Ordinance No. 2025-06 on second reading amending the Clewiston Code of Ordinance, Chapter 110-Zoning, Article V, Districts and District Regulation; Division 14 US 27 Commercial Corridor District; amending Section 110-504 Development Standards to Increase allowable Building Height into the record.

**Commissioner Williams made a motion seconded by Commissioner Gardner to approve on second reading Ordinance No. 2025-06 amending the Clewiston Code of Ordinance, Chapter 110-Zoning, Article V, Districts and District Regulation; Division 14 US 27 Commercial Corridor District; amending Section 110-504 Development Standards to Increase allowable Building Height into the record; it was voted as follows: Mayor Pittman, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.**

6. Consideration of **Ordinance No. 2025-07** on second reading approving amending Chapter 74 Utilities; Creating Article VII- Utility Liens.

Commissioner Gardner asked if this is parallel to state law. City Attorney Brandenburg responded that it is.

Mayor Pittman read Ordinance No. 2025-07 on second reading approving amending Chapter 74 Utilities: Creating Article VII-Utility Liens into the record.

**Commissioner Williams made a motion seconded by Commissioner Edmonds approving amending Chapter 74 Utilities; Creating Article VII-Utility Liens; it was voted as follows: Ayes: Mayor Pittman, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.**

7. Consideration of **Ordinance No. 2025-08** on first reading Shopping Cart Regulations.

### **DISCUSSION**

8. Discuss and direct staff on how to move forward regarding Municipal Legal Services.
9. Discuss and direct staff on how to move forward regarding the Board of Building Commissioners.

### **CITY STAFF COMMENTS**

**City Manager**

**City Attorney**

### **CITY COMMISSION COMMENTS**

**Commissioner Barbara Edmonds**

**Commissioner Mila Gardner**

**Commissioner James Williams**

**Vice Mayor Hillary Hyslope**

**Mayor James Pittman**

### **ADJOURNMENT**

There being no further business the meeting was adjourned at 6:17 p.m.



## CITY OF CLEWISTON

### CITY COMMISSION REGULAR MEETING MINUTES

August 18, 2025 at 5:00 PM

City Hall Commission Chambers – 115 W Ventura Ave

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#### CITY COMMISSIONER AGENDA ITEMS:

##### CALL TO ORDER

Mayor called the meeting to order at 5:01 p.m.

##### PRAYER AND PLEDGE OF ALLEGIANCE

Pastor Jeff Smith from the First Methodist Clewiston led the prayer and Mayor Pittman led the Pledge of Allegiance.

##### ROLL CALL

Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds, Gardner, and Williams. City Manager Williams, City Attorney Tuck, Building Official Cooper, Deputy City Manager/HR/Parks and Recreation Director Sargent, Police Chief Lewis, Finance Director Maxson, Director of Operation Mila, and City Clerk Burch.

##### ADDITIONS, DELETIONS, MODIFICATIONS

There were no additions, deletions or modifications to the agenda.

##### COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

There were no public comments.

##### CONSENT AGENDA

1. Consideration of approval of Meeting Minutes.
  - a. June 4, 2025 City Commission Workshop Meeting Minutes
  - b. June 16, 2025 City Commission Regular Meeting Minutes
  - c. July 21, 2025 City Commission Regular Meeting Minutes
2. Receive and file for monthly staff reports from the following departments.
  - a. City Clerk
  - b. Community Development
  - c. Finance
  - d. Police
  - e. Public Works
  - f. Utilities
3. Consideration of **Resolution 2025-36** authorizing the Interagency Agreement with the State Attorney's Office.
4. Consideration of **Resolution 2025-37** authorizing the use of funds in the amount of \$ 29,688.00 through the FY24 Edward Bryne Memorial Justice Assistance Grant (JAG) Program to purchase an all-terrain Utility vehicle and Golf cart to enhance the Clewiston Police Department's Road patrol capabilities.

**Motion was made by Commissioner Gardner and seconded by Vice Mayor Hyslope to approve the Consent Agenda items # 1 through 4; it was approved as follows: Ayes: Mayor Pittman, Vice Mayor Hyslope, Commissioners Edmonds, Gardner, and Williams. Motion passed unanimously.**

5. Consideration of **Resolution No. 2025-39** approving the increase of the 401(a) Defined Contribution Plan for City Employees. **PULLED FROM THE CONSENT AGENDA FOR DISCUSSION.**

Commissioner Gardner stated that she knows we have recently gone with the Gehring Group, and she would really like them to review what we are doing far as retirement is offered to the city and before we jump on contribution amounts have them review it. The reason she is asking for that is due to the contribution going from 6% to 9% is a 200,000-dollar hit to the budget and haven't talked about the impact of the retirement plan. She is not against it, just feels that maybe increments should be made but we just bought into a new group to look into our benefits. City Clerk responded that the Gehring Group only does the medical/health benefits for the city. Commissioner Gardner asked if the retirement was still through Ms. Rosen and City

Manager Williams responded that it was through AI (Empower). Commissioner Gardner then stated that it was on the Consent Agenda, and she feels that it should be discussed. Finance Director Maxson addressed Commissioner Gardner's concern regarding the retirement contribution by stating that this came about during the budget discussion and that the primary factor that was driving this is that FRS had gone up to 14% and just trying to stay competitive to make sure the city retains employees. and the FRS discussion. He also stated that AI was our local representative.

Vice Mayor Hyslope asked for clarification, she stated that it sounds like a combination but it's an increase and being separate. Mr. Maxson responded to her question by stating the difference.

Commissioner Gardner stated that she understands but just wants a presentation done on it and just wanted

Mayor Pittman stated that from here on out he would like to know when we are changing vendors. City Clerk Burch responded to the mayor by stating that meetings were done with the Commissioners individually by City Manager Williams and that the Gehring Group presented via Teams at a workshop. City Clerk Burch also stated why the change occurred regarding Ms. Rosen. Mayor Pittman stated that he wants a presentation before changing. City Clerk Burch stated that wasn't the understanding but from this moment forth it will happen and apologize for the misunderstanding.

City Manager Williams stated that his recommendation is not to do it at this moment because of budget and the cuts that are being made and the amount of 200,000-dollars for it to be made. There continued to be discussion among the Commission and City Staff.

Commissioner Gardner stated that she feels that it is a discussion that should be had at a workshop and not on the consent agenda and that.

Vice Mayor Hyslope stated that she understands the need to pull it from the Consent Agenda. She stated that she doesn't like the discrepancies and hopes that the city will be a place to pull high quality candidates and keep them. Commissioner Gardner stated that maybe it can be done in increments, we had to smooth out the insurance budget because we didn't want to be a burden suddenly for employees. City Manager Williams stated that employees' hourly wages have gone up quite a bit and we are paying quite well, are drawing people and he doesn't feel as if this is the right time for this item to pass.

Mayor Pittman asked about the increase in Public Risk Management (PRM), asked had we received the amount. Finance Director Maxson responded by saying that they will meet with them tomorrow.

Commissioner Williams asked for clarification regarding the raises, and it was clarified that raises will be 3%. He also stated that the increase regarding the pension should be workshopped.

**Motion was made by Commissioner Garder and seconded by Commissioner Edmonds to not approve *Resolution No. 2025-39* to increase the 401(a) Defined Contribution Plan for City Employees from 6% to 9% and to set a workshop for the City's pension plan after October 1st; it was voted as follows: Ayes: Mayor Pittman, Commissioner Edmonds, Gardner, and Williams. Nay: Vice Mayor Hyslope. Motion passed 4-1.**

## DISCUSSION

6. Discuss and direct staff on how to proceed with Storage on Private Property.

Mayor Pittman stated that at a previous meeting it was decided to separate the RV and storage on private property ordinance. City Attorney Tuck gave an overview of the print out that was given

## CITY STAFF COMMENTS

City Manager

- Announced the promotion of Lynn Mila to Director of Operations. Ms. Mila thanked everyone for the congratulations.

City Attorney

- No comment.



City Clerk

- City Clerk Burch asked could the Commission meet next week as the Community Redevelopment Agency Board and could they also meet with Mr. Fleischmann and Mr. Borsos regarding an update on the Comprehensive Plan. She also asked could a resolution be brought back to them for approval to make the Community Redevelopment Advisory Board member decrease from seven members to five members. There was discussion among the Commission and Staff.

There was consensus from the Commission to have the Community Redevelopment Agency Board Meeting on Monday, August 25, 2025, at 2:00 p.m. and immediately after the Budget Workshop.

#### **CITY COMMISSION COMMENTS**

Commissioner Barbara Edmonds

No comment.

Commissioner Mila Gardner

- She mentioned the social at the C-pac at 5:00 p.m.
- She spoke about the viewer at the lake that the Lion Club donated.

Commissioner James Williams II

- He stated his concerns regarding the general employee pension not being able to go up but understood the reason for not being able to do the increase.
- He also commented that football season has started. That the Clewiston Tigers will start their season this coming season Friday against the Palm Beach Preparatory, also stating for all to come out and support. He also mentioned the golf program starting.
- He stated he is happy with the discussions that are being held, and that he had a great time at the FLC Conference.

Vice Mayor Hilary Hyslope

No comment.

Mayor James Pittman

- Asked if they were going to dedicate the bridge, City Manager Williams responded.
- Asked about the Ventura Project, City Manager Williams responded that we are getting prepared for the bid and trying to put the CRA into this project to make a downtown.
- Asked about the Board of Building Commissioners, City Clerk Burch responded by saying that Board has all its members, which are the mayor (James Pittman), Mr. Louis Vallejo, and Mr. Greg Thompson, and that Leslie Armanza, Permit Clerk should be contacting them soon to set up a meeting. She also stated that all boards are filled and up and running. Clerk Burch also stated that she will be asking the Commission to consider making the Community Redevelopment Agency Advisory Board could be decreased to 5 to 7.

#### **ADJOURNMENT**

There being no further business, the meeting was adjourned at 5:56 p.m.



## **Agenda Item Memorandum**

**TO:** City Commission of the City of Clewiston

**FROM:** Fransheska Berrios, City Clerk

**VIA:** Danny Williams, City Manager

**DATE:** September 5, 2025

**SUBJECT:** Receive and File of monthly staff reports from the following departments.

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### **Background:**

Receive and File of monthly staff reports from the following departments:

- Community Development
- Police
- Public Works
- Utilities

# **PROTECTIVE INSPECTIONS ACTIVITY REPORT AUGUST 2025**

## **Building Department**

- Issued 30 permits
- Performed 66 inspections
- Performed 32 plan reviews
- Serviced 225 customers (both by phone & walk-ins)
- Business Licenses issued 2 (renewals & new)
- Issued 7 yard sale permits
- Prepared report for U.S. Census Bureau
- Prepared report for SW Florida Regional Planning Council
- Prepared report for Hendry County Property Appraiser

## **Planning & Zoning**

- Meeting on August 26th, 2025

## **Building Board**

- There was no meeting.

## **Fire Marshal & Fire Department**

- 15 – Inspections
- The fire department responded to:
  - 66 Total Calls

Inspections Completed in a Time Period ---

Permit#	Inspection Type	Result	Completed Date	Inspected Date
24-0347	ELECT-R	Pass		2025-08-13
24-0440	ELECT-FINAL	Pass		2025-08-08
24-0441	ELECT-FINAL	Pass		2025-08-12
24-0441	PLMB-FINAL	Pass		2025-08-12
25-0118	FIRE/SAFETY	Pass		2025-08-06
25-0118	BLDG-FNL	Pass		2025-08-08
25-0118	ELECT-F	Pass		2025-08-05
25-0118	A/C-FNL	PPass		2025-08-05
25-0118	ROOF-FNL	Pass		2025-08-08
25-0135	FINAL	Pass	2025-08-13	2025-08-13
25-0135	DRY-IN	Pass	2025-08-13	2025-08-13
25-0162	FINAL	Pass	2025-08-05	2025-08-04
25-0162	DRY-IN	Pass	2025-08-05	2025-08-04
25-0172	Final	Pass	2025-08-12	2025-08-06
25-0186	ELECT-F	NC		2025-08-18
25-0186	ERLY PWR	NC		2025-08-14
25-0199	ELECT-R	Pass		2025-08-25
25-0201	EXTERIOR WALLS	Pass		2025-08-06
25-0208	DRYWALL	Pass	2025-09-02	2025-08-14
25-0208	ELECT-F	Pass	2025-09-02	2025-08-20
25-0208	PLMB-FNL	Pass	2025-09-02	2025-08-20
25-0208	A/C-FNL	Pass	2025-09-02	2025-08-20
25-0208	FINAL	Pass	2025-09-02	2025-08-20
25-0217	FOOTER	Pass	2025-08-28	2025-08-15
25-0217	ELECT-F	Pass	2025-08-28	2025-08-15
25-0217	ELECT-R	Pass	2025-08-28	2025-08-15
25-0219	FINAL	Pass	2025-09-02	2025-08-29
25-0219	DRY-IN	Pass	2025-09-02	2025-08-26
25-0221	BLDG-FNL	Pass		2025-08-15
25-0221	WINDOW/DOOR	Pass		2025-08-15
25-0229	WINDOW/DOOR	NC		2025-08-20
25-0231	FORM BOARD	Pass		2025-08-21
25-0231	E-TEMP	Pass		2025-08-15
25-0233	CONC-R	Pass		2025-08-08
25-0235	Final	Pass	2025-08-12	2025-08-06
25-0237	FINAL	Pass	2025-08-27	2025-08-25
25-0240	FINAL	Pass	2025-08-12	2025-08-12
25-0240	DRY-IN	Pass	2025-08-12	2025-08-05

Inspections Completed in a Time Period ---

Permit#	Inspection Type	Result	Completed Date	Inspected Date
25-0241	PLMB-RGH	NC		2025-08-21
25-0241	ELECT-R	Pass		2025-08-21
25-0242	ELECT-R	Pass		2025-08-12
25-0242	FRAME	Pass		2025-08-20
25-0242	FOUND	Pass		2025-08-13
25-0243	ELECT-R	Pass	2025-08-11	2025-08-06
25-0118	PLMB-FNL	NC		2025-08-04
25-0118	PLMB-FNL	Pass		2025-08-08
25-0118	A/C-FNL	Pass		2025-08-08
25-0249	ELECT-R	Pass		2025-08-06
25-0251	ELECT-F	Pass	2025-08-21	2025-08-12
25-0251	ELECT-R	Pass	2025-08-21	2025-08-12
24-0347	FRAME	Pass		2025-08-06
25-0252	PLMB-UNDERGROUND	NC		2025-08-28
25-0256	Final	Pass	2025-09-02	2025-08-27
25-0261	CONC-R	Pass		2025-08-15
25-0264	FINAL	Pass	2025-08-21	2025-08-21
25-0264	DRY-IN	Pass	2025-08-21	2025-08-18
24-0275	FOUND	Pass		2025-08-15
25-0241	PLMB-RGH	Pass		2025-08-26
25-0241	A/C -RGH	NC		2025-08-21
25-0241	A/C -RGH	Pass		2025-08-26
24-0275	FOUND	Pass		2025-08-22
25-0231	FOUND	Pass		2025-08-21
25-0199	ERLY PWR	Pass		2025-08-25
25-0241	INSUL	Pass		2025-08-26
24-0275	FOUND	Pass		2025-08-26
25-0186	ERLY PWR	Pass		2025-08-27
Total Inspections . . . . .				



# CLEWISTON POLICE DEPARTMENT

## CALL HISTORY LISTING

Printed By:  
TCOHENS  
Printed On:  
09/03/2025 08:44:10

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD019158 PUnit: 550 ORINA H	08/01/2025 12:48:14	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD019242 PUnit: 550 ORINA H	08/02/2025 9:39:22	SPECIAL DETAIL	975 W SUGARLAND HWY	S15 Z	
CLPD25CAD020560 PUnit: 550 ORINA H	08/14/2025 9:41:23	ACO-TRANSPORT	1200 PRATT BLVD	S35T Z 0	
CLPD25CAD021114 PUnit: 550 ORINA H	08/19/2025 7:41:19	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
CLPD25CAD021382 PUnit: 550 ORINA H	08/21/2025 7:18:06	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
CLPD25CAD021399 PUnit: 550 ORINA H	08/21/2025 16:15:54	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
CLPD25CAD021497 PUnit: 550 ORINA H	08/22/2025 7:26:39	ACO-TRANSPORT	2010 ARCADIA ST	S35T Z 0	
CLPD25CAD021598 PUnit: 550 ORINA H	08/23/2025 8:04:40	SPECIAL DETAIL	1966 NE 5TH AVE	S15 Z	
CLPD25CAD022243 PUnit: 550 ORINA H	08/29/2025 10:00:32	ACO-TRANSPORT	1050 COMMERCE DR	S35T Z 0	



# CLEWISTON POLICE DEPARTMENT

## CALL HISTORY LISTING

Printed By:  
TCOHENS  
Printed On:  
09/03/2025 08:45:24

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD019312 PUnit: 551 JONES W	08/03/2025 20:14:13	ANIMAL BITES	303 E EL PASO AVE	S35B Z	
CLPD25CAD019427 PUnit: 551 JONES W	08/04/2025 11:25:42	ACO-PATROL-MONTURA	465 AVENIDA DEL SUR	S35 Z 42	
CLPD25CAD019429 PUnit: 506 NIEVES T BUnit1: 551	08/04/2025 13:52:27	ANIMAL CONTROL CALL	101 N BERNER RD	S35 F	
CLPD25CAD019501 PUnit: 551 JONES W	08/05/2025 10:47:07	ACO-PATROL-TWIN LKS	902 TWIN LAKES DR	S35 Z 42	
CLPD25CAD019503 PUnit: 551 JONES W	08/05/2025 11:32:20	ANIMAL COMPLAINT	337 E OBISPO AVE	S35 U	
CLPD25CAD019504 PUnit: 551 JONES W	08/05/2025 11:46:29	ACO-PATROL-COUNTY	670 N LIVE OAK ST	S35 Z 42	
CLPD25CAD019507 PUnit: 551 JONES W	08/05/2025 13:56:48	ACO-PATROL-TWIN LKS	902 TWIN LAKES DR	S35 Z 42	
CLPD25CAD019508 PUnit: 551 JONES W BUnit1: 506 BUnit2: 514	08/05/2025 14:19:06	FOLLOW UP	303 E EL PASO AVE	1017 Z 42	
CLPD25CAD019559 PUnit: 551 JONES W	08/06/2025 10:34:19	ACO-PATROL-MONTURA	670 N LIVE OAK ST	S35 Z 42	
CLPD25CAD019561 PUnit: 551 JONES W	08/06/2025 13:09:23	ANIMAL COMPLAINT	ROYAL PALM AVE	S35 U	
CLPD25CAD019563 PUnit: 551 JONES W	08/06/2025 14:20:08	ACO-PATROL-CITY	337 E OBISPO AVE	S35 Z 42	
CLPD25CAD019688 PUnit: 551 JONES W	08/07/2025 6:55:36	FOLLOW UP	337 E OBISPO AVE	1017 Z 42	
CLPD25CAD019704 PUnit: 552 SNYDER C BUnit1: 551	08/07/2025 14:36:38	ACO-PATROL-CITY	504 E SUGARLAND HWY	S35 Z 42	
CLPD25CAD019706 PUnit: 551 JONES W	08/07/2025 15:18:18	ACO-PATROL-TWIN LKS	565 GRATTON RD	S35 Z 42	
CLPD25CAD019717 PUnit: 551 JONES W	08/07/2025 19:43:52	ANIMAL BITES	770 MIDSTATE LOOP	S35 Z	



# CLEWISTON POLICE DEPARTMENT

## CALL HISTORY LISTING

Printed By:  
TCOHENS  
Printed On:  
09/03/2025 08:45:25

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD019807 PUnit: 551 JONES W	08/08/2025 10:17:45 BUnit1: 552	ACO-PATROL-CITY	337 E OBISPO AVE	S35 Z 42	
CLPD25CAD019809 PUnit: 552 SNYDER C	08/08/2025 10:54:18 BUnit1: 551	ACO-PATROL-CITY	550 S LOPEZ	S35 Z 42	
CLPD25CAD019810 PUnit: 552 SNYDER C	08/08/2025 11:15:58 BUnit1: 551	ACO-PATROL-COUNTY	3654 EVERHIGH ACRES RD	S35 Z 42	
CLPD25CAD019882 PUnit: 551 JONES W	08/09/2025 10:33:47	ACO-SHELTER SERVICE	410 W ARROYO AVE	S80 Z 42	
CLPD25CAD020152 PUnit: 551 JONES W	08/11/2025 12:24:00	ACO-PATROL-CITY	PONCE DE LEON AVE	S35 Z 42	
CLPD25CAD020780 PUnit: 551 JONES W	08/16/2025 9:54:21 BUnit1: 552	ANIMAL COMPLAINT	648 CAMINO REAL BLVD	S35 Z	
CLPD25CAD020820 PUnit: 551 JONES W	08/17/2025 10:37:31 BUnit1: 552	ACO-PATROL-CITY	1006 W ALVERDEZ AVE	S500 Z 42	
CLPD25CAD020821 PUnit: 551 JONES W	08/17/2025 10:51:47 BUnit1: 552	FOLLOW UP	530 OLD FARM PL	1017 Z 42	
CLPD25CAD020843 PUnit: 551 JONES W	08/18/2025 6:44:46	ACO-PATROL-CITY	1006 W ALVERDEZ AVE	S35 Z 42	
CLPD25CAD020851 PUnit: 551 JONES W	08/18/2025 10:19:12	ANIMAL COMPLAINT	901 W VENTURA AVE	S35 Z	
CLPD25CAD020858 PUnit: 551 JONES W	08/18/2025 11:52:47	ACO-PATROL-MONTURA	737 HORSE CLUB AVE	S80 U 42	
CLPD25CAD020860 PUnit: 551 JONES W	08/18/2025 12:46:16	ACO-PATROL-MONTURA	255 S PALOMINO ST	S35 N 42	
CLPD25CAD021118 PUnit: 551 JONES W	08/19/2025 8:39:37	ACO-PATROL-CITY	242 E CIRCLE DR	S35 Z 42	
CLPD25CAD021191 PUnit: 551 JONES W	08/20/2025 8:03:40 BUnit1: 552	ACO-PATROL-CITY	SAWGRASS ST	S35 Z 42	
CLPD25CAD021501	08/22/2025 7:56:07	ANIMAL COMPLAINT	PONCE DE LEON AVE	S35 G	





# CLEWISTON POLICE DEPARTMENT

## CALL HISTORY LISTING

Printed By: TCOHENS  
Printed On: 09/03/2025 08:45:25

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD021504 PUnit: 551 JONES W BUnit1: 552	08/22/2025 8:42:29	ACO-PATROL-TWIN LKS	931 GRATTON RD	S35 Z 42	
CLPD25CAD021599 PUnit: 552 SNYDER C BUnit1: 551	08/23/2025 8:29:00	ANIMAL COMPLAINT	242 E CIRCLE DR	S35 Z	
CLPD25CAD021619 PUnit: 511 SALGADO W BUnit1: 551	08/23/2025 19:59:37	ANIMAL COMPLAINT	410 W ARROYO AVE	S35 F	
CLPD25CAD021655 PUnit: 551 JONES W	08/24/2025 10:56:25	ANIMAL BITES	500 W SAGAMORE AVE ER	S35B A	
CLPD25CAD021667 PUnit: 511 SALGADO W BUnit1: 515 BUnit2: 516 BUnit3: 551	08/24/2025 18:14:56	INFORMATION	243 W DEL MONTE AVE	S14 A	CLPD25OFF000394
CLPD25CAD021714 PUnit: 551 JONES W	08/25/2025 10:44:32	ACO-TRANSPORT	220 RODEO DR	S35T Z 0	
CLPD25CAD021719 PUnit: 551 JONES W	08/25/2025 13:10:12	INFORMATION	300 S BERNER RD	S14 Z	
CLPD25CAD021728 PUnit: 551 JONES W	08/25/2025 17:13:27	ANIMAL BITES	732 ORCHARD PARK DR	S35 O	
CLPD25CAD021881 PUnit: 551 JONES W	08/26/2025 8:43:02	ACO-PATROL-CITY	S CARMITA ST	S35 U 42	
CLPD25CAD021886 PUnit: 551 JONES W	08/26/2025 13:19:51	ACO-SHELTER SERVICE	410 W ARROYO AVE	S35 Z 42	
CLPD25CAD022160 PUnit: 551 JONES W BUnit1: 514	08/28/2025 17:14:01	ANIMAL COMPLAINT	141 S DEANE DUFF AVE	S35 Z	
CLPD25CAD022163 PUnit: 551 JONES W BUnit1: 515	08/28/2025 18:51:37	ANIMAL COMPLAINT	PONCE DE LEON AVE	S35 Z	



## CLEWISTON POLICE DEPARTMENT CALL HISTORY LISTING

Printed By:  
TCOHENS  
Printed On:  
09/03/2025 08:45:53

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD019153 PUnit: 552 SNYDER C	08/01/2025 8:30:36	ANIMAL COMPLAINT	711 RIDGE DR 24	S35 Z	
CLPD25CAD019156 PUnit: 552 SNYDER C	08/01/2025 11:30:58	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD019433 PUnit: 552 SNYDER C	08/04/2025 17:36:16	ACO-SHELTER SERVICE	410 W ARROYO AVE	S80 Z	
CLPD25CAD019437 PUnit: 552 SNYDER C	08/04/2025 18:17:26	FOLLOW UP	410 W ARROYO AVE	1017 Z 42	
CLPD25CAD019704 PUnit: 552 SNYDER C BUnit1: 551	08/07/2025 14:36:38	ACO-PATROL-CITY	504 E SUGARLAND HWY	S35 Z 42	
CLPD25CAD019807 PUnit: 551 JONES W BUnit1: 552	08/08/2025 10:17:45	ACO-PATROL-CITY	337 E OBISPO AVE	S35 Z 42	
CLPD25CAD019809 PUnit: 552 SNYDER C BUnit1: 551	08/08/2025 10:54:18	ACO-PATROL-CITY	550 S LOPEZ	S35 Z 42	
CLPD25CAD019810 PUnit: 552 SNYDER C BUnit1: 551	08/08/2025 11:15:58	ACO-PATROL-COUNTY	3554 EVERHIGH ACRES RD	S35 Z 42	
CLPD25CAD019881 PUnit: 552 SNYDER C BUnit1: 553	08/09/2025 10:14:58	ANIMAL COMPLAINT	612 E TRINIDAD AVE 2	S35 Z	
CLPD25CAD019883 PUnit: 514 BURCH J BUnit1: 512 BUnit2: 552	08/09/2025 10:35:20	WELFARE CHECK/NOTIFY	920 E DEL MONTE AVE 59	S37 Z	
CLPD25CAD019891 PUnit: 552 SNYDER C	08/09/2025 15:36:27	ANIMAL COMPLAINT	410 W ARROYO AVE	S35 Z	
CLPD25CAD020492 PUnit: 552 SNYDER C	08/13/2025 11:59:43	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD020500 PUnit: 552 SNYDER C	08/13/2025 19:17:19	ANIMAL COMPLAINT	670 N OLIVO ST	S35 Z	
CLPD25CAD020563 PUnit: 552 SNYDER C	08/14/2025 10:25:19	ACO-PATROL-CITY	1006 W ALVERDEZ AVE	S35 S 42	
CLPD25CAD020564 PUnit: 552 SNYDER C	08/14/2025 10:42:31	ACO-PATROL-TWIN LKS	1550 OLD US HWY 27	S80 U 42	



**CLEWISTON POLICE DEPARTMENT**  
**CALL HISTORY LISTING**

Printed By:  
TCOHENS  
Printed On:  
09/03/2025 08:45:53

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD25CAD020567 PUnit: 552 SNYDER C	08/14/2025 11:10:51	ACO-PATROL-CITY	1006 W ALVERDEZ AVE	S35 Z 42	
CLPD25CAD020572 PUnit: 514 BURCH J BUnit1: 552	08/14/2025 15:23:27	ANIMAL COMPLAINT	530 OLD FARM PL	S35 Z	
CLPD25CAD020643 PUnit: 552 SNYDER C	08/15/2025 12:14:12	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD020644 PUnit: 552 SNYDER C	08/15/2025 15:01:02	ANIMAL COMPLAINT	E EL PASO AVE	S35 G	
CLPD25CAD020646 PUnit: 552 SNYDER C	08/15/2025 15:20:38	ACO-PATROL-CITY	1008 W ALVERDEZ AVE	S35 Z 42	
CLPD25CAD020780 PUnit: 551 JONES W BUnit1: 552	08/16/2025 9:54:21	ANIMAL COMPLAINT	648 CAMINO REAL BLVD	S35 Z	
CLPD25CAD020820 PUnit: 551 JONES W BUnit1: 552	08/17/2025 10:37:31	ACO-PATROL-CITY	1006 W ALVERDEZ AVE	S500 Z 42	
CLPD25CAD020821 PUnit: 551 JONES W BUnit1: 552	08/17/2025 10:51:47	FOLLOW UP	530 OLD FARM PL	1017 Z 42	
CLPD25CAD021191 PUnit: 551 JONES W BUnit1: 552	08/20/2025 8:03:40	ACO-PATROL-CITY	SAWGRASS ST	S35 Z 42	
CLPD25CAD021195 PUnit: 552 SNYDER C	08/20/2025 11:57:11	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD021389 PUnit: 552 SNYDER C	08/21/2025 11:00:46	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD021393 PUnit: 552 SNYDER C	08/21/2025 12:53:56	ACO-PATROL-TWIN LKS	1550 OLD US HWY 27 77	S35 Z 42	
CLPD25CAD021410 PUnit: 552 SNYDER C BUnit1: 516	08/21/2025 20:00:49	ANIMAL CONTROL CALL	217 E EL PASO AVE	S35 Z	
CLPD25CAD021495 PUnit: 552 SNYDER C	08/22/2025 6:56:18	ACO-PATROL-COUNTY	1550 OLD US HWY 27 277	S35 Z 42	
CLPD25CAD021501	08/22/2025 7:56:07	ANIMAL COMPLAINT	PONCE DE LEON AVE	S35 G	



**CLEWISTON POLICE DEPARTMENT**  
**CALL HISTORY LISTING**

Printed By  
TCOHENS  
Printed On:  
09/03/2025 08:45:53

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
PUnit: 551 JONES W BUnit1: 552					
CLPD25CAD021504 PUnit: 552 SNYDER C BUnit1: 551	08/22/2025 8:42:29	ACO-PATROL-TWIN LKS	931 GRATTON RD	S35 Z 42	
CLPD25CAD021515 PUnit: 552 SNYDER C	08/22/2025 14:48:43	ACO-TRANSPORT	14489 E SR 80	S35T Z 0	
CLPD25CAD021650 PUnit: 552 SNYDER C	08/24/2025 6:48:29	ACO-PATROL-COUNTY	1550 OLD US HWY 27 277	S80 Z 42	
CLPD25CAD021708 PUnit: 552 SNYDER C	08/25/2025 6:44:12	ACO-PATROL-COUNTY	1550 OLD US HWY 27	S35 U 42	
CLPD25CAD021724 PUnit: 552 SNYDER C	08/25/2025 15:48:08	ANIMAL BITES	500 W SAGAMORE AVE ER	S35B A	
CLPD25CAD021725 PUnit: 552 SNYDER C	08/25/2025 15:56:40	ACO-PATROL-COUNTY	1550 OLD US HWY 27 277	S80 Z 42	
CLPD25CAD022060 PUnit: 552 SNYDER C BUnit1: 553	08/27/2025 6:46:42	ANIMAL COMPLAINT	EVERCANE RD	S35 U	
CLPD25CAD022061 PUnit: 552 SNYDER C BUnit1: 553	08/27/2025 6:49:30	FOLLOW UP	1550 OLD US HWY 27 227	1017 Z 42	
CLPD25CAD022068 PUnit: 552 SNYDER C	08/27/2025 11:46:50	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD25CAD022071 PUnit: 552 SNYDER C	08/27/2025 13:36:31	ACO-PATROL-MONTURA	540 S JINETE ST	S35 Z 42	
CLPD25CAD022075 PUnit: 552 SNYDER C	08/27/2025 16:37:46	ACO-PATROL-TWIN LKS	1550 OLD US HWY 27 276	S35 Z 42	
CLPD25CAD022415 PUnit: 517 ESTIVERNE J BUnit1: 507 BUnit2: 552	08/30/2025 5:15:50	TRAFFIC STOP	N W C OWEN AVE	S75 B 42	CLPD25OFF000408
CLPD25CAD022476 PUnit: 517 ESTIVERNE J BUnit1: 552	08/30/2025 22:58:13	ANIMAL COMPLAINT	FLAGLER ST	S35 Z	

# Animals Inducted by Date and Species



Criteria:

Enter from date: 08/01/2025

Enter to date: 08/31/2025

## Cat

Code	Name	Type	Brought In	By	Owner	Time On Shelter
S2025135	<a href="#">Duchess</a>	S (Stray Cat)	08/04/2025			4 weeks.
S2025136	<a href="#">Calista</a>	S (Stray Cat)	08/04/2025			2 days.
S2025137	<a href="#">Xibalba</a>	S (Stray Cat)	08/08/2025			6 days.
U2025026	<a href="#">Tabbie</a>	U (Unwanted Cat)	08/13/2025			1 day.
U2025028	<a href="#">Capri</a>	U (Unwanted Cat)	08/13/2025			1 day.
S2025138	<a href="#">Diamond</a>	S (Stray Cat)	08/13/2025			1 day.
U2025027	<a href="#">Effie</a>	U (Unwanted Cat)	08/13/2025			1 day.
U2025025	<a href="#">Meringue</a>	U (Unwanted Cat)	08/13/2025			3 weeks.
S2025139	<a href="#">Colin</a>	S (Stray Cat)	08/14/2025			2 weeks.
S2025140	<a href="#">Nola</a>	S (Stray Cat)	08/15/2025			2 weeks.
U2025034	<a href="#">Noni</a>	U (Unwanted Cat)	08/18/2025			2 weeks.
U2025035	<a href="#">Cilla</a>	U (Unwanted Cat)	08/18/2025			2 weeks.
U2025031	<a href="#">Finn</a>	U (Unwanted Cat)	08/18/2025			1 day.

U2025032	<a href="#">Baloo</a>	U (Unwanted Cat)	08/18/2025			2 weeks.
U2025030	<a href="#">Daryl</a>	U (Unwanted Cat)	08/18/2025			2 weeks.
U2025029	<a href="#">Chad</a>	U (Unwanted Cat)	08/18/2025			2 weeks.
U2025033	<a href="#">Whisper</a>	U (Unwanted Cat)	08/18/2025			2 weeks.
S2025143	<a href="#">Rizzo</a>	S (Stray Cat)	08/23/2025			1 week.
S2025141	<a href="#">Buffie</a>	S (Stray Cat)	08/23/2025			1 week.
S2025144	<a href="#">Spike</a>	S (Stray Cat)	08/23/2025			4 days.
S2025142	<a href="#">Dusty</a>	S (Stray Cat)	08/23/2025			1 week.
U2025036	<a href="#">Tinker</a>	U (Unwanted Cat)	08/25/2025			0 days.
U2025038	<a href="#">Dachi</a>	U (Unwanted Cat)	08/30/2025			4 days.
U2025037	<a href="#">Charm</a>	U (Unwanted Cat)	08/30/2025			4 days.
U2025039	<a href="#">Kelly</a>	U (Unwanted Cat)	08/30/2025			4 days.
U2025040	<a href="#">Moley</a>	U (Unwanted Cat)	08/30/2025			4 days.

Total Cat: 26

## Dog

Code	Name	Type	Brought In	By	Owner	Time On Shelter
D2025045	<a href="#">Boss</a>	D (Dog)	08/05/2025			1 week.

D2025046	<a href="#">Brian</a>	D (Dog)	08/06/2025			3 weeks.
D2025047	<a href="#">Archie Ray</a>	D (Dog)	08/06/2025			1 day.
D2025048	<a href="#">Hyacinth</a>	D (Dog)	08/07/2025			3 weeks.
D2025051	<a href="#">Ferris</a>	D (Dog)	08/08/2025			1 week.
D2025049	<a href="#">Gur</a>	D (Dog)	08/08/2025			3 weeks.
D2025050	<a href="#">Nathen</a>	D (Dog)	08/08/2025			3 weeks.
D2025052	<a href="#">Butter</a>	D (Dog)	08/09/2025			5 days.
D2025056	<a href="#">Edison</a>	D (Dog)	08/09/2025			1 week.
D2025053	<a href="#">Taz</a>	D (Dog)	08/09/2025			2 days.
D2025054	<a href="#">KC</a>	D (Dog)	08/09/2025			2 days.
D2025057	<a href="#">Zeus</a>	D (Dog)	08/11/2025			1 day.
D2025060	<a href="#">Babby</a>	D (Dog)	08/14/2025			1 week.
D2025058	<a href="#">Cookie</a>	D (Dog)	08/14/2025			1 week.
A2025126	<a href="#">Joeyson</a>	A (Stray Dog)	08/14/2025			6 days.
D2025059	<a href="#">Giblit</a>	D (Dog)	08/14/2025			1 week.

D2025061	<a href="#">Lane</a>	D (Dog)	08/15/2025			1 week.
D2025062	<a href="#">Lina</a>	D (Dog)	08/16/2025			2 weeks.
D2025063	<a href="#">Archiles</a>	D (Dog)	08/18/2025			2 weeks.
A2025127	<a href="#">Kotter</a>	A (Stray Dog)	08/18/2025			2 weeks.
A2025128	<a href="#">Marcus</a>	A (Stray Dog)	08/20/2025			2 weeks.
A2025129	<a href="#">Paco</a>	A (Stray Dog)	08/21/2025			1 week.
A2025130	<a href="#">Hooty</a>	A (Stray Dog)	08/21/2025			1 week.
A2025131	<a href="#">Luv</a>	A (Stray Dog)	08/21/2025			1 week.
D2025065	<a href="#">Gregory</a>	D (Dog)	08/21/2025			1 week.
D2025064	<a href="#">Kojak</a>	D (Dog)	08/22/2025			0 days.
A2025132	<a href="#">Milo</a>	A (Stray Dog)	08/25/2025			2 days.
A2025134	<a href="#">Jasmine</a>	A (Stray Dog)	08/27/2025			1 week.
A2025133	<a href="#">Wendi</a>	A (Stray Dog)	08/27/2025			1 week.
D2025066	<a href="#">Keiser</a>	D (Dog)	08/29/2025			4 days.

Total Dog: 30

### Lizard

Code	Name	Type	Brought In	By	Owner	Time On Shelter
M2025001	<a href="#">Araius</a>	M (Miscellaneous)	08/09/2025			2 days



08/03/2025	Lizard	08/03/2025	08/03/2025			Lizard
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Total Lizard: 1

**Total animals: 57**

# Call Summary

**Clewiston PD**  
4425 West State Road 80  
La Belle, FL 33935                      County: Hendry

Year: 2025  
Agency Affiliation: Police  
PSAP Size: Extra Large

**Report Date:** 09/01/2025 02:11:42  
**Report Date From:** 08/01/2025  
**Report Date To:** 08/31/2025  
**Period Group:** Month  
**Days Of Week:** All  
**Call Type:** 911 Calls  
**Abandoned Filters:** Include Abandoned  
**NSI Filters:** NSI Included in 911 Totals  
**Agency Affiliation:** All  
**PSAP Size:** All

		August 2025	Total
911	Inbound	580	580
	Abandoned	50	50
	Abandoned %	7.94%	7.94%
	Unparsed	0	0
	Total	630	630
	Avg Call Duration	53.4	53.4
	Total	630	630



## CLEWISTON POLICE DEPARTMENT

CHIEF OF POLICE THOMAS LEWIS

### Call Type Summary

Date Range: between 8/1/2025 and 8/31/2025

#### Call Type

-ABANDONED VEHICLE -ALARM -ANIMAL BITE -ANIMAL COMPLAINT -ANIMAL TRANSPORT -ARMED -ARSON -ASSAULT -ASSIST OTHER AGENCY -BAKER/MARCHMAN ACT -BATTERY -BEVERAGE LAW VIOLATION -BOATER CONTACT -BOMB THREAT -BRUSH FIRE -BURGLARY -BURGLARY TO A BUSINESS -BURGLARY TO A CONSTRUCTION SITE -BURGLARY TO A RESIDENCE -BURGLARY TO A VEHICLE -BUSINESS CHECK -BUSINESS ESCORT -CHASE -CHILD/ELDERLY ABUSE -CITIZEN ASSIST -CITY ORDINANCE VIOLATION -CIVIL MATTER -COUNTY ORDINANCE VIOLATION -COURT -CRIMINAL MISCHIEF -DECEASED PERSON -DEPUTY INFORMATION REF DAMAGED ISSUED PROPERTY -DISTURBANCE -DOMESTIC DISTURBANCE -DROWNING -DRUG CASE -DRUNK DRIVER -DRUNK PEDESTRIAN -ELECTRICAL FIRE -EMPLOYEE/LABOR TROUBLE -ESCAPE -FIGHT /AFFRAY -FLIGHT MISSION -FOLLOW UP	-FOR RECORDING DCF INTAKE REPORTS OF ABUSE -FORGERY / FRAUD -FOUND/ CONFISCATED NARCOTICS -FUNERAL ESCORT -GANG RELATED INCIDENT -GAS DRIVE OFF -GREASE/STOVE FIRE -GUN SHOTS -HARRASSING PHONE CALLS -HAZMAT -HIT AND RUN ACCIDENT -HOMICIDE -HOSTAGE -ILLEGAL BURN -ILLEGAL DUMPING -INFORMATION -INJUNCTION -JUVENILE SITUATION -K-9 USAGE -KIDNAPPING -LANDING ZONE -LEGAL ADVICE -LEWD LASCIVIOUS BEHAVIOR -LIVESTOCK ON HIGHWAY -LOITERING -LOST /STOLEN TAG -LOST/ FOUND PROPERTY -MARIJUANA GROW HOUSE -MENTALLY ILL PERSON -MISSING PERSON -MISSING PERSON RECOVERY -MULTIPLE AGENCY FIRE -NOISE COMPLAINT -OTHER NOT LISTED -PARKING VIOLATION -PATROL-CITY LIMITS -PRISONER IN CUSTODY -PRISONER TRANSPORT -PROWLER -RANCH/FARM CHECKS -RECKLESS DRIVER -RECOVERED VEHICLE -REPOSSESSION	-RESIDENCE CHECK -RIOT -ROAD OBSTRUCTION -ROBBERY -SCHOOL CROSSING -SEARCH WARRANT -SEARVING CIVIL PROCESS -SECURITY CHECK -SEX CRIME -SHOOTING -SHOPLIFTING -SICK PERSON TRANSPORT MEDICAL EMS -SICK PERSON/AMBULANCE -SMOKE -SPECIAL DETAIL -STABBING -STALKING -STOLEN VEHICLE -STRUCTURE FIRE -SUICIDE/ ATTEMPTED SUICIDE -SUSPICIOUS INCIDENT -SUSPICIOUS PERSON -SUSPICIOUS VEHICLE -TEST CAD CALL -THEFT -THEFT FROM A BUSINESS -THEFT FROM A CONSTRUCTION SITE -THEFT FROM A RESIDENCE -TRAFFIC PROBLEM -TRAFFIC STOP -TRESPASSING -TROUBLE IN THE JAIL -UNVERIFIED 911 -UNWANTED GUEST -VEHICLE ACCIDENT -VEHICLE ACCIDENT/ DEPT UNIT -VEHICLE FIRE -VERIFY VIN -VICE / GAMBLING -VIOLATION OF INJUNCTION -VIOLATION OF PROBATION WITHOUT WARRANT -WARRANT -WELFARE CHECK
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Call Type	# of Calls	Total Time	Average Time
ABANDONED VEHICLE	1	01 hours 5 mins	01 hours 5 mins
ALARM	15	02 hours 4 mins	00 hours 8 mins
ANIMAL BITE	3	01 hours 26 mins	00 hours 29 mins
ANIMAL COMPLAINT	55	29 hours 22 mins	00 hours 32 mins
ANIMAL TRANSPORT	8	19 hours 27 mins	02 hours 26 mins
ARMED	1	00 hours 0 mins	00 hours 0 mins
ASSIST OTHER AGENCY	35	09 hours 33 mins	00 hours 16 mins
BAKER/MARCHMAN ACT	2	05 hours 7 mins	02 hours 34 mins
BURGLARY	1	00 hours 24 mins	00 hours 24 mins
BUSINESS CHECK	2,016	83 hours 30 mins	00 hours 3 mins
BUSINESS ESCORT	31	14 hours 40 mins	00 hours 28 mins
CITIZEN ASSIST	84	99 hours 10 mins	01 hours 11 mins
CITY ORDINANCE VIOLATION	8	01 hours 13 mins	00 hours 9 mins
COURT	2	05 hours 27 mins	02 hours 43 mins
DISTURBANCE	9	04 hours 54 mins	00 hours 33 mins
DOMESTIC DISTURBANCE	3	01 hours 51 mins	00 hours 37 mins
DRUG CASE	2	01 hours 59 mins	00 hours 60 mins
DRUNK PEDESTRIAN	1	00 hours 33 mins	00 hours 33 mins
FIGHT /AFFRAY	4	04 hours 21 mins	01 hours 5 mins
FOLLOW UP	28	09 hours 5 mins	00 hours 20 mins
FORGERY / FRAUD	2	01 hours 16 mins	00 hours 38 mins
HIT AND RUN ACCIDENT	2	01 hours 34 mins	00 hours 48 mins
ILLEGAL DUMPING	1	00 hours 22 mins	00 hours 22 mins
INFORMATION	17	08 hours 27 mins	00 hours 30 mins

## Call Type Summary

Date Range: between 8/1/2025 and 8/31/2025

Call Type	# of Calls	Total Time	Average Time
JUVENILE SITUATION	5	01 hours 34 mins	00 hours 19 mins
LEGAL ADVICE	9	04 hours 2 mins	00 hours 27 mins
LIVESTOCK ON HIGHWAY	1	00 hours 35 mins	00 hours 35 mins
LOST/ FOUND PROPERTY	7	02 hours 1 mins	00 hours 17 mins
NOISE COMPLAINT	14	02 hours 1 mins	00 hours 9 mins
OTHER NOT LISTED	21	16 hours 42 mins	00 hours 48 mins
PARKING VIOLATION	15	04 hours 58 mins	00 hours 20 mins
PATROL-CITY LIMITS	1	00 hours 12 mins	00 hours 12 mins
PRISONER TRANSPORT	4	05 hours 51 mins	01 hours 28 mins
RANCH/FARM CHECKS	19	00 hours 27 mins	00 hours 1 mins
RECKLESS DRIVER	6	00 hours 39 mins	00 hours 7 mins
REPOSSESSION	5	00 hours 28 mins	00 hours 6 mins
RESIDENCE CHECK	585	10 hours 56 mins	00 hours 1 mins
ROAD OBSTRUCTION	4	00 hours 44 mins	00 hours 11 mins
SEARCH WARRANT	1	03 hours 8 mins	03 hours 8 mins
SEARVING CIVIL PROCESS	1	00 hours 36 mins	00 hours 36 mins
SECURITY CHECK	20	04 hours 18 mins	00 hours 13 mins
SHOPLIFTING	6	04 hours 7 mins	00 hours 41 mins
SICK PERSON/AMBULANCE	17	70 hours 13 mins	04 hours 8 mins
SPECIAL DETAIL	3	09 hours 58 mins	03 hours 19 mins
STABBING	1	00 hours 1 mins	00 hours 1 mins
STOLEN VEHICLE	1	01 hours 8 mins	01 hours 8 mins
SUICIDE/ ATTEMPTED SUICIDE	1	02 hours 38 mins	02 hours 38 mins
SUSPICIOUS INCIDENT	3	00 hours 13 mins	00 hours 4 mins
SUSPICIOUS PERSON	30	06 hours 29 mins	00 hours 12 mins
SUSPICIOUS VEHICLE	38	04 hours 53 mins	00 hours 8 mins
THEFT	3	01 hours 26 mins	00 hours 29 mins
TRAFFIC PROBLEM	1	00 hours 12 mins	00 hours 12 mins
TRAFFIC STOP	290	43 hours 4 mins	00 hours 9 mins
TRESPASSING	5	02 hours 0 mins	00 hours 24 mins
UNVERIFIED 911	12	02 hours 19 mins	00 hours 12 mins
UNWANTED GUEST	2	00 hours 18 mins	00 hours 9 mins
VEHICLE ACCIDENT	24	18 hours 3 mins	00 hours 45 mins
WARRANT	2	01 hours 36 mins	00 hours 48 mins
WELFARE CHECK	17	04 hours 13 mins	00 hours 15 mins

City of Clewiston  
Public Works Department  
Monthly Productivity Report  
August 1, 2025 thru August 31, 2025

**Fleet Management**

**Units worked on**

Fire Dept.	2	Solid Waste	3
Electric Dept.	6	Streets	6
Utilities	7	Recreation	5
Police Dept.	7	Golf Course	2
City Manager	1		

**Facility Maintenance**

Clerical hrs.	60	Pressure washing hrs.	7
Plumbing hrs.	14	Air conditioning repair	28
Eelectrical repair hrs.	24	Building repairs hrs	153

**Solid Waste**

Commercial ( Tons )	279.63	Horticulture ( Tons )	73.07
Residential ( Tons )	361.58	Recycled materials ( Lk	82
Special pick ups	61	Pick up revenue	\$5,435.00
Tipper carts placed	5	Shopping carts collecte	34

**Streets and Sidewalks**

**Drainage**

Street repairs hrs	12	Sidewalk repair ( L/F )	200
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**Signs**

Information signs	11	Equipment lettered	
Regulatory signs	62	Signs repaired	24

**Landscaping**

Trees removed	1	Trees trimmed ( Hrs )	47
Landscape planting / r	7	Landscape trimming ( l	12
Weed control ( gallons	300	Manual weed control (	12
Litter control ( Lbs )	386	Mowing ( Hrs )	48
Sprinkler repairs ( Hrs )	6	Mulching ( Hrs )	1

**Note :**     *Staff made some deliveries for the Warehouse to City hall.  
27 Hours were spent picking up Palm frawns.  
Staff replaced ( 200 L/F ) of broken sidewalk.  
Staff helped the WWTP with some work on dry beds.  
Staff took the July 4th banners down.*

## UTILITIES MONTHLY ACTIVITY REPORT FOR AUGUST 2025

### ELECTRIC DEPARTMENT

Kwh purchased	10,639,255	Month of AUGUST
Kwh sold	10,805,153	
Total Electric Meters	4,221	

	Total Minutes out	# of Customers out of service	# of outages	avg length of outage
OUTAGES	735	114	11	67 minutes
Street Light repairs	52			
Voltage checks	6			

### WATER DEPARTMENT

	Clewiston	South Shore	Total Plant Production
Gallons sold	32,507	17,390	54 Million Gals
Total Water Meters	3842		
Water Breaks	7		

### SEWER PLANT

Gallons Processed	0.25 Month of AUGUST
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### OFFICE ACTIVITY

New Accounts (Move Ins)	61
Closed Accounts (Move Outs)	44
Disconnects for Nonpayment	205
Reconnects from Nonpayment	200
Meter Rereads Completed	7
<b>All Locates</b>	31
<b>All Meter Changes</b>	1
<b>Miscellaneous</b>	80
Trim Tree	3
Total other Work Orders completed	240
Total Work Orders Completed by all Departments	881