

CITY OF CLEWISTON 115 West Ventura Avenue Clewiston, Florida 33440

CITY COMMISSION AGENDA

Monday, July 15, 2024 – 5:00 p.m.

Call Meeting to Order

Prayer and Pledge of Allegiance

Additions/Deletions/Changes and Approval of the Agenda

Public Comments – At this time, any person will be allowed to speak.

1. Consent Agenda

- A. Resolution No. 2024-041 Designation of Voting Delegate for the Florida League of Cities' Annual Conference
- B. Resolution No. 2024-042 Renewal Agreement for Disaster Debris Monitoring Services with Thompson Consulting Services.
- C. Resolution No. 2024-043 Renewal Agreement for Disaster Debris Monitoring Services with Tetra Tech, Inc.

Exhibit:

Agenda Item No. 1A-C

Recommendation:

Recommended motion is to approve the consent agenda.

2. PRESENTATION - Glades/Lakes Area Teen Summit

PUBLIC HEARINGS

3. Ordinance No. 2024-03 – PUBLIC HEARING - Final Reading – 5:05 p.m. - Ordinance No. 2024-03 amends the Clewiston Code of Ordinances, § 50-7, Storage on Private Property.

Exhibit:

Agenda Item No. 3

Recommendation:

Recommended motion is to approve Ordinance No. 2024-03 with

the recommendations made by the P&Z Board.

4. Ordinance No. 2024-06 – PUBLIC HEARING - Final Reading – 5:05 p.m. - Ordinance No. 2024-06 amends the Clewiston Code of Ordinances, Chapter 74, Utilities, Article I. – In General; Creating Section 74-14. – Meter Tampering.

Exhibit:

Agenda Item No. 4

Recommendation:

Recommended motion is to approve Ordinance No. 2024-06.

5. Ordinance No. 2024-07 – PUBLIC HEARING - Final Reading – 5:05 p.m. - Ordinance No. 2024-07 amends the Clewiston Code of Ordinances, Chapter 2, Administration, Article III – Purchasing Procedures; Section 2-78. – Purchasing Thresholds.

Exhibit: Agenda Item No. 5

Recommendation: Recommended motion is to approve Ordinance No. 2024-07.

ORDINANCES

6. Ordinance No. 2024-08 – First Reading - Ordinance No. 2024-08 provides for the annexation of additional territory owned by Hendry County School Board to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

Exhibit: Agenda Item No. 6

Recommendation: Recommended motion is to approve Ordinance No. 2024-08 on

first reading and set the public hearing for August 19, 2024.

7. Ordinance No. 2024-09 – First Reading - Ordinance No. 2024-09 provides for the annexation of additional territory owned by Kelly Tractor Co. to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

Exhibit: Agenda Item No. 7

Recommendation: Recommended motion is to approve Ordinance No. 2024-09 on

first reading and set the public hearing for August 19, 2024.

8. Ordinance No. 2024-10 – First Reading - Ordinance No. 2024-10 provides for the annexation of additional territory owned by United States Sugar Corporation to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

Exhibit: Agenda Item No. 8

Recommendation: Recommended motion is to approve Ordinance No. 2024-10 on

first reading and set the public hearing for August 19, 2024.

9. Ordinance No. 2024-11 – First Reading - Ordinance No. 2024-11 adopts an amendment to the City's Comprehensive Development Plan in accordance with the mandates set forth in Section 163.3184, Florida Statutes, pursuant to a privately initiated application, which provides for an amendment to the City Future Land Use Map creating the Employment Hub District and re-designating five (5) parcels of real property comprising approximately 477 ± acres, more or less in size, currently designated Hendry County "Multi-Use", as "Employment Hub District", such parcels of land are located North of US27 and directly West of the prior existing city boundary.

Exhibit: Agenda Item No. 9

Recommendation: Recommended motion is to approve Ordinance No. 2024-11 on

first reading and set the public hearing for August 19, 2024.

10. Ordinance No. 2024-12 – First Reading - Ordinance No. 2024-12 provides for the rezoning of certain real property within the corporate limits of the City of Clewiston, which property consists of five parcels of land lying in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, Florida; provides that these parcels of real property shall be assigned the city zoning designation of PUD "Planned Unit Development District – Clewiston 440"; provides that the zoning map of the City of Clewiston be amended to reflect the proper designation these parcels; provides that a master concept plan for the project is hereby approved in accordance with Section 110-457 of the City of Clewiston Zoning Code.

Exhibit: Agenda Item No. 10

Recommendation: Recommended motion is to approve Ordinance No. 2024-12 on

first reading and set the public hearing for August 19, 2024.

11. Ordinance No. 2024-13 – First Reading - Ordinance No. 2024-13 abandons and vacates the City's interest in a portion of the Okeechobee Avenue Right of Way, located North of Block 24 of the General Plan of Clewiston, as revised, subject to utility & access easement(s) to be maintained along the entire length of the existing easement.

Exhibit: Agenda Item No. 11

Recommendation: Recommended motion is to approve Ordinance No. 2024-13 on

first reading and set the public hearing for August 19, 2024.

RESOLUTIONS

12. Resolution No. 2024-040 – Resolution No. 2024-040 approves the Agreement between the City of Clewiston and United States Sugar Corporation ("US Sugar") for joint funding of construction for the municipal golf course irrigation improvements.

Exhibit: Agenda Item No. 12

Recommendation: Recommended motion is to approve Resolution No. 2024-040.

13. Resolution No. 2024-044 – Resolution No. 2024-044 approves the Continuing Agreement for Professional Services Work Order No. 2020-028 between the City of Clewiston and Johnson Engineering, Inc. for the design, permitting, bidding, and construction administration services for the Della Tobias Water Main Improvement Project.

Exhibit: Agenda Item No. 13

Recommendation: Recommended motion is to approve Resolution No. 2024-044.

14. Resolution No. 2024-045 – Resolution 2024-045 adopts a schedule of revised development and construction permit fees for services provided and regularly charged as specified by the City Code; and provides for an effective date.

Exhibit: Agenda Item No. 14

Recommendation: Recommended motion is to approve Resolution No. 2024-045.

15. Resolution No. 2024-046 – Resolution No. 2024-046 appoints Danny Williams as City Manager and authorizes the Mayor to execute an agreement for city manager services between the City of Clewiston and Danny Williams.

Exhibit: Agenda Item No. 15

Recommendation:

Recommended motion is to approve Resolution No. 2024-047.

MISCELLANEOUS ACTION AND DISCUSSION ITEMS

- 16. Short Term Rentals Discussion Dylan Brandenburg
- 17. Old Business
- 18. Departmental Monthly Activity Reports Presented for information only.
- 19. Comments from Interim City Manager
- 20. Comments from City Attorney
- 21. Comments from the City Commission

Adjournment

The City of Clewiston is an equal opportunity provider and employer.

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance.

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, the person will need a record of the proceedings, and that, for such purpose, the person may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

I, the undersigned authority, do hereby certify the above Notice of Meeting of the City Commission of the City of Clewiston is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice at the front and rear entrances of City Hall, a place convenient and readily accessible to the general public at all times.

Mary K. Combass, City Clerk

CITY OF CLEWISTON City Commission Agenda Item Report

CONSENT AGENDA ITEM REPORT A Commission Meeting Date: July 15, 2024

Subject: Resolution No. 2024-041

1. Background/History: Resolution No. 2024-041 approves the designation of City Manager Danny Williams as the Voting Delegate for the City of Clewiston at the Florida League of Cities' 98th Annual Conference.

City Manager Danny Williams is planning to attend the conference and is willing to be the voting delegate for the City unless a member of the Commission plans to attend and desires to be the voting delegate.

2. Financial Impact: N/A

- 3. Attachments:
 - a. Resolution No. 2024-041
 - b. Florida League of Cities Memo dated June 10, 2024
 - c. Designation of Voting Delegate Form
- **4. Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-041.

RESOLUTION NO. 2024-041

A RESOLUTION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE DESIGNATION OF CITY MANAGER DANNY WILLIAMS AS THE VOTING DELEGATE FOR THE CITY OF CLEWISTON AT THE FLORIDA LEAGUE OF CITIES' 98TH ANNUAL CONFERENCE.

WHEREAS, the Florida League of Cities' Annual Conference will be held on August 15-17, 2024; and

WHEREAS, it is important that each municipality designate one official to be the voting delegate at the annual business session of the annual conference; and

WHEREAS, Clewiston City Manager Danny Williams is planning to attend the annual conference and is willing to be the voting delegate for the City of Clewiston.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

SECTION 1. The City Commission approves the designation of City Manager Danny Williams as the Voting Delegate for the City of Clewiston at the Florida League of Cities' 98th Annual Conference.

PASSED AND ADOPTED in open session this 15th day of July, 2024.

ATTEST:	CITY OF CLEWISTON, FLORIDA
Mary K. Combass, City Clerk	James Pittman, Mayor
(MUNICIPAL SEAL)	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	
By:	



To:

Key Official

From:

Eryn Russell, Florida League of Cities

Date:

June 10, 2024

Subject:

2024 Annual Conference Voting Delegate Information

The Florida League of Cities Annual Conference will be held at the Diplomat Beach Resort in Hollywood, Florida, from August 15-17, 2024. This conference will provide valuable educational opportunities to help Florida's municipal officials serve their citizenry more effectively.

We ask that each member municipality sending delegates to the Annual Conference designate one of their officials to cast their votes at the Annual Business Session, which will be held on **Saturday, August 17**. Election of League leadership and adoption of resolutions are undertaken during the business meeting. One official from each municipality will vote on matters affecting the League.

In accordance with the League's by-laws, each municipality's vote is determined by population, and the League will use the Estimates of Population from the University of Florida.

Conference registration materials were sent to each municipality via the League's enewsletter and are available online at *flcities.com*.

If you have any questions about voting delegates, please email erussell@flcities.com. Voting delegate forms must be received by the League no later than July 31, 2024.

Attachments:

Form Designating Voting Delegate









2024 Annual Conference Florida League of Cities, Inc. August 15-17, 2024 Hollywood, Florida

Designation of Voting Delegate

It is important that each member municipality sending delegates to the Annual Conference of the Florida League of Cities designate one of their officials to cast their votes at the Annual Business Session. League By-Laws require each municipality to select one person to serve as the municipality's voting delegate. *Municipalities do not need to adopt a resolution to designate a voting delegate.*

Please fill out this form and return it to the League office so that your voting delegate may be properly identified. **Voting delegate forms must be received by the League no later than July 31, 2024.**

<u> </u>	<u> </u>	
Name of Voti	ng Delegate:	
Title:		
Delegate Em	ail:	
Municipality (of:	
AUTHORIZEE	BY:	
	lame	
T	itle	

Return this form to:
Eryn Russell
Florida League of Cities, Inc.
Post Office Box 1757
Tallahassee, FL 32302-1757
Email: erussell@flcities.com



CITY OF CLEWISTON City Commission Agenda Item Report

CONSENT AGENDA ITEM REPORT B Commission Meeting Date: July 15, 2024

Subject: Resolution No. 2024-042

1. Background/History: Resolution No. 2024-042 authorizes the Mayor to execute the renewal agreement for disaster debris monitoring services with Thompson Consulting Services, LLC.

Thompson Consulting Services, LLC was awarded the primary contract for disaster debris monitoring services on March 20, 2023. The contract, dated June 20, 2023, is for a one-year term but may be renewed annually, in writing, for three additional one-year periods. The City of Clewiston and Thompson Consulting Services, LLC desire to renew the contract for an additional one-year period under the same terms and conditions.

- 2. Financial Impact: Unknown
- 3. Attachments:
 - a. Resolution No. 2024-042
 - **b.** Renewal Agreement
- **4. Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-042.

RESOLUTION NO. 2024-042

A RESOLUTION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE RENEWAL AGREEMENT FOR DISASTER DEBRIS MONITORING SERVICES BETWEEN THE CITY OF CLEWISTON AND THOMPSON CONSULTING SERVICES, LLC.

WHEREAS, Thompson Consulting Services, LLC was awarded the primary contract for disaster debris monitoring services by the City Commission of the City of Clewiston on March 20, 2023; and

WHEREAS, the contract, dated June 20, 2023, is for a one-year term but may be renewed annually, in writing, for three additional one-year periods; and

WHEREAS, the City of Clewiston and Thompson Consulting Services, LLC desire to extend the contract for an additional one-year period under the same terms and conditions.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:

SECTION 1. The attached renewal agreement with Thompson Consulting Services, LLC for disaster debris monitoring services is hereby approved.

SECTION 2. The Mayor is authorized and directed to sign the agreement.

PASSED and ADOPTED by the City Commission of the City of Clewiston this 15th day of July, 2024.

ATTEST:	CITY OF CLEWISTON, FLORIDA
Mary K. Combass, City Clerk	James Pittman, Mayor
(MUNICIPAL SEAL)	
APPROVED AS TO FORM	
AND LEGAL SUFFICIENCY	
Ву:	



June 19, 2024

Ms. Kathy Combass, CMC City Clerk City of Clewiston 115 West Ventura Avenue Clewiston, Florida 33440

Via email: kathy.combass@clewiston-fl.gov

RE: Mutual Approval to Extend Professional Services Agreement

Disaster Debris Monitoring Services

Dear Ms. Combass:

Thompson Consulting Services (Thompson) has been providing the City of Clewiston, Florida (City) with Disaster Debris Monitoring Services since the execution of the contract on June 20, 2023 (Contract). The term of Contract is for one (1) year and may be renewed annually, in writing, for three (3) additional one (1) year periods.

If the City desires to exercise the first option to extend Contract, please sign the renewal acceptance below and return a copy to Thompson. Upon execution of this acknowledgement, Contract will continue under the same terms and conditions, until its new expiration date of June 19, 2025.

We appreciate the opportunity to renew this contract and stand ready to respond immediately in the event the City requests our services. If you have any questions or if we can be of any further assistance, please do not hesitate to contact me at (407) 792-0018 or by email jhoyle@thompsoncs.net.

Jon Hoyle President

RENEWAL ACCEPTANCE City of Clewiston, Florida

Signature

Name/Title

Date

2601 Maitland Center Parkway Maitland, FL 32751 407.792.0018 ph. / 407.878.7858 fax www.thompsoncs.net

CITY OF CLEWISTON City Commission Agenda Item Report

CONSENT AGENDA ITEM REPORT C Commission Meeting Date: July 15, 2024

Subject: Resolution No. 2024-043

1. Background/History: Resolution No. 2024-043 authorizes the Mayor to execute the renewal agreement for disaster debris monitoring services with Tetra Tech, Inc.

Tetra Tech, Inc. was awarded the secondary contract for disaster debris monitoring services on April 17, 2023. The contract, dated June 20, 2023, is for a one-year term but may be renewed annually, in writing, for three additional one-year periods. The City of Clewiston and Tetra Tech, Inc. desire to renew the contract for an additional one-year period under the same terms and conditions.

- 2. Financial Impact: Unknown
- 3. Attachments:
 - a. Resolution No. 2024-043
 - b. Renewal Agreement
- **4. Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-043.

RESOLUTION NO. 2024-043

A RESOLUTION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE RENEWAL AGREEMENT FOR DISASTER DEBRIS MONITORING SERVICES BETWEEN THE CITY OF CLEWISTON AND TETRA TECH, INC.

WHEREAS, Tetra Tech, Inc. was awarded the secondary contract for disaster debris monitoring services by the City Commission of the City of Clewiston on April 17, 2023; and

WHEREAS, the contract, dated June 20, 2023, is for a one-year term but may be renewed annually, in writing, for three additional one-year periods; and

WHEREAS, the City of Clewiston and Tetra Tech, Inc. desire to extend the contract for an additional one-year period under the same terms and conditions.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:

SECTION 1. The attached renewal agreement with Tetra Tech, Inc. for disaster debris monitoring services is hereby approved.

SECTION 2. The Mayor is authorized and directed to sign the agreement.

PASSED and ADOPTED by the City Commission of the City of Clewiston this 15th day of July, 2024.

CITY OF CLEWISTON, FLORIDA
James Pittman, Mayor

MASTER SERVICES AGREEMENT FOR PROFESSIONAL CONSULTING SERVICES

AMENDMENT NO. 1

THIS CONTRACT AMENDMENT NO. 1 is by and between CITY OF CLEWISTON, FLORIDA (hereinafter referred to as "CLIENT"), and TETRA TECH, INC., a (hereinafter referred to as "CONTRACTOR").

WITNESSETH:

WHEREAS, CLIENT has entered into a Contract for Disaster Debris Monitoring Services with CONTRACTOR for a period beginning on June 20, 2023 through June 20, 2024 with the option to renew the contract term for up to three (3) additional one (1) year periods;

WHEREAS, the CLIENT and CONTRACTOR desire to exercise the first renewal option for one (1) additional year; and

NOW, THEREFORE, the parties hereby agree as follows:

- 1. **CONTRACT TERM**. The Contract is renewed from June 21, 2024 through June 20, 2025. All other terms and conditions remain unchanged.
- 2. **MODIFICATIONS.** This Contract Amendment and the Contract, taken together, constitute the final agreement between the CLIENT and CONTRACTOR. Any modification of or additions to the terms of this Contract Amendment or Contract must be in writing and executed by the parties.

IN WITNESS WHEREOF, the parties have duly executed this Contract Amendment 1 by the authorized representatives below.

CITY OF CLEWISTON, FLORIDA	TETRA TECH, INC.
By: Title:	By: Jonathan Burgiel Title: Business Unit President
ATTEST:	ATTEST:
	Kayla Lemaire Contract Administrator II



GLADES / LAKES AREA TEEN SUMMIT

3-day event filled with:

- Mental health awareness
 - Entrepreneurship
- Career building workshops
 - Dynamic guest speakers
- Entertainment and giveaways

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Our Team 4 The Need

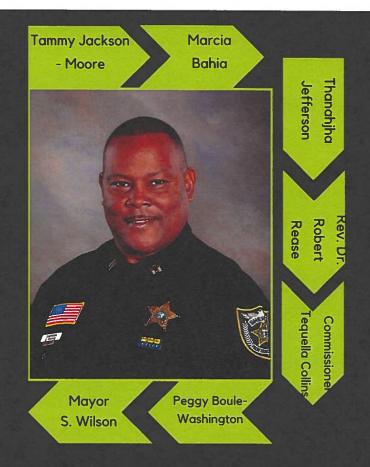
2 Our Goal 5 The Budget

3 Our Progress **6** The Impact

Our Team

Our team is composed of several outstanding members of:

- Glades / Lakes communities
 - Mayors, City Commissioners, Youth Group Leaders,
 PBSO Officials, Department of Juvenile Justice,
 Palm Beach County Library System, School Board
 Officials, Palm Beach State College, Faith-Based
 Leaders, and Residents.



Our Goals



Stop Youth Violence

To provide alternatives to youth violence through interactive workshops, including a mock trial to raise awareness of the criminal legal system and preventative programs to assist students.

400 students



Empower Youth

Provide the tools to assist students in reaching their next level of success. Speakers will offer career pathways so teens may create their own plan for their future.



Provide Tools for Success

Strengthen the foundation of every student's future successes; foster solidarity and sense of community so that they may become advocates for their communities.



The Need >>

700+ Economically Disadvantaged Middle and High School Students

Per the Florida Department of Education, in 2009, at least 37% of residents of Belle Glade had less than a high school diploma, and 25% had graduated from high school. Today, the number has changed for the better, but there is still a need to continue empowering all students in our community by preparing them for the future.

100+ Students Seeking Self Improvement

Through our community programs, including Student Aces and Project Lift, there is a growing desire for leadership skills in our teens.

50+ Community Leaders and Agencies Ready to Help

Our community leaders and agencies are consistently engaging youth in various ways.

100% Teen Made

The entire summit was created with the input of over 80 teens in the Glades/Lakes area. From the food choice to the worksops, our local teens have worked with us to curated this event.

Day 1

[5:00pm - 6:00pm]	Registration & Check-In
[6:00pm - 7:00pm]	Teen Dinner/Announcements
[7:15pm - 8:00pm]	Transport to Hotels + Check-In

- Held at Dolly Hand Cultural Arts Center
- Student check-in starts a 5pm
 - At 6pm, All students and parents will be reminded of the Summit expectations
- At 7pm, dismissal for students and preparation for departure to hotel
- After arrival to hotel, students will be escorted to their assigned rooms for the night

Day Two

[8:00am - 8:50am]	Check-In / Breakfast	/ Resource Showcase
[9:00am - 9:50am]	Motivational Speaker	
[10:00am - 10:50am][11:00am - 11:50am] HIGH SCHOOL	Workshops	Mock Trial High School
[10:00am - 10:50am]	MIDDLE SCHOOL PA	NEL
[11:00am - 11:50am]	MIDDLE SCHOOL CA	FE ENTERTAINMENT
[12:00pm - 12:50pm]	Lunch & Networking Resource Showcase Take Stock in Children Workshop [Auditorium]	
[1:00pm - 2:00pm]		
[2:10pm - 3:00pm][3:10pm - 4:00pm] MIDDLE SCHOOL	Worksops	Mock Trial Middle School
[2:10pm - 3:00pm]	HIGH SCHOOL CAFE	E ENTERTAINMENT
[3:10pm - 4:00pm]	HIGH SCHOOL PANEL	
[4:10pm - 5:00pm]	Girls/Boys Talk (Sepa	rate locations)
[5:00pm - 7:00pm]	OPTIONAL Jam Off (Closing Party)

- Held at Glades Central High School
- Check-in starts at 8 am for all students.
- Guest Speaker at 9am
- First Activity for High School and Middle school panel begins at 10am
- Lunch at 12pm
- Dismissal at 5pm.
- Jam Off is optional and begins right after dismissal

[9:00am - 9:30am]	Breakfast & Check-In
[9:45am - 10:45am]	Teen and Parent Workshop
[10:45am - 11:00am]	Testimonials from Students
[11:00am - 11:45pm]	Conclusion [11:00am - 11:20 am Sermon] [11:20am - 11:30am Invocation] [11:30am - 11:45pm - Q & A, Sponsor Appreciation, Tokens of completion]
[11:45am - 12:00pm	Dismissal and Parent Pick Up
[11:30am - 1:30pm]	Staff review and Site Clean up

Day Three

- Check-In at 9am
- Students will receive their completion gift and hours certificate at 12pm dismissal.



With hotel accommodation being our biggest expense, our budget has totaled to be \$131,000. This includes transportation, food, giveaways, entertainment, security, and more.



The Impact

With your help we will be able to provide the students of the Glades/Lakes Area

- Tools for positive decisions
- Higher rates of community involvement
- Increase graduation rates
- Youth exposure to community leaders and future volunteer opportunities

Questions?

Thank you for your consideration

Glades / Lakes Area Teen Summit FAQ

What are the dates and times of the youth summit?

- Friday, August 2nd, 2024 through Sunday, August 3rd, 2024
- Check-in begins at 5pm on Friday, 8:00am on Saturday, and 9am on Sunday.

Will students and parents need to attend and orientation before the event?

Yes, a mandatory orientation is required for all participants and their parents. Orientation will be presented in person on <u>July 22nd</u>, <u>2024 at the Belle Glade Library</u> located at 725 NW 4th ST, Belle Glade, FL, 33430.

How much does the summit cost?

- This summit is free of charge for all participants, presenters, and community resources.

What time are students expected to arrive on the day of the summit?

- Students are expected to arrive between 5:00pm and 6:00pm on Friday, August 2nd, 2024

Will food be provided?

- Yes, food will be provided every day of the summit. A full menu will be provided at orientation.

What if a participants has specific dietary needs?

- Participants with dietary needs may list their specific dietary restriction on the Teen Summit registration page or by emailing gladeslakessummit@gmail.com

How will students will be transported from the Dolly Hand Cultural Arts Center on the first day of the summit?

- Students will be transported from the Dolly Hand center to the hotel at 7:15pm using charter buses. Students will be accompanied by designated chaperones at all times.

What is the vetting process for chaperones and volunteers?

- All volunteers and chaperones are required to complete a volunteer application that will be reviewed by committee members and PBSO.

What are the requirements for students?

- Students are required to be on time and dressed according to the dress code outlined in the registration form and at orientation. T-shirts will be provided to students on Friday August 2nd, 2024 and are expected to be worn at all times on Saturday, August 3rd, 2024.

What are the consequences for conduct and attendance issues?

-	Participants, volunteers, and chaperones violating attendance and conduct requirements will be escorted off the premises by Teen Summit staff. Stronger offences will be addressed by local law enforcement.	

CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT NO. 3 Commission Meeting Date: July 15, 2024

Subject: Ordinance No. 2024-03 – PUBLIC HEARING - Final Reading – 5:05 p.m.

1. Background/History: Ordinance No. 2024-03 amends the Clewiston Code of Ordinances, § 50-7, Storage on Private Property.

Since the first reading of Ordinance No. 2024-03 on January 22, 2024, there has been further discussion during publicly held workshops reviewing Sec 50-7. During those questions and discussions these were the points of discussion:

- Public comment received during a regularly scheduled commission meeting. The question/discussion; is the enforcement of the ordinance being done by the city. The current interpretation and enforcement by the Code Enforcement Officer of Sec 50-7 was discussed in open meeting. This question/discussion brought more questions and the Commission decided to review the ordinance in a public workshop for further discussion and possible ideas for updating Ordinance Sec 50-7.
- A presentation was provided by Community Improvement Division Supervisor during the March 6, 2023 and September 26, 2023 workshop on the subject. This presentation and discussion at the workshop addressed the current ordinance and interpretation for enforcement. The workshop provided staff direction for recommended changes to the ordinance based on the discussion.

The public hearing and final reading of Ordinance No. 2024-03 on February 19, 2024 was tabled to allow time for the Planning & Zoning Board to review and make a recommendation. The City Planning & Zoning Board met on May 29, 2024 to discuss the ordinance and possible changes. A motion was made to remove the 60 foot and 10 foot restriction, with a recommendation for the City Commission to cap the number of items allowed based on square footage of lot. The motion was passed on a voice vote with 4 yeas, 0 nays. Board member Donnie Hughes was absent.

2. Business Impact Statement: Ordinance No. 2024-03 is necessary to amend the Code of Ordinances § 50-7, Storage on Private Property to comply with state law changes resulting from SB170 (2023) regarding the regulation of the storage on private property. There is no economic impact on businesses and no compliance cost.

- 3. Financial Impact: N/A
- 4. Attachments:
 - **a.** Ordinance No. 2024-03
 - b. Affidavit of Publication
- **5. Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-03 with the recommendations made by the P&Z Board.

ORDINANCE NO. 2024-03

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AMENDING THE CODE OF ORDINANCES § 50-7 STORAGE ON PRIVATE PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Clewiston City Commission met at its January 16th, 2024 workshop to conduct a review of § 50-7 and recommended amendments to the City's existing ordinance regarding the storage on private property; and

WHEREAS, the City of Clewiston has determined that it is necessary to amend the City of Clewiston Code of Ordinances to revise § 50-7, Storage on Private Property.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

SECTION 1. The Clewiston Code of Ordinances, § 50-7, Storage on Private Property is hereby amended as follows, additions are denoted by underline, deletions are denoted by strikethrough:

Sec. 50-7. Storage on private property.

Nothing in this chapter shall be construed to prohibit any resident of the city from storing a recreational vehicle of any type on the same lot as his residence, provided such recreational vehicle complies with the definition of a recreational vehicle, travel trailer or camping trailer and is not occupied or used for any purpose while stored; and displays earries a current vehicle registration sticker and tag; and, provided further, that such recreational vehicle is stored at least 60 feet from the front property line and ten feet from all other property lines. All commercial trailers shall may be stored only in a commercial or industrial district and mobile homes shall may be stored only in an industrial district and shall be located so as to conform with building setbacks of such district.

(Code 1982, § 20-6; Code 1999, § 50-7; Ord. No. 94-01, pt. 1(20-6), 12-19-1994)

- **SECTION 2.** Codification. The provisions of this Ordinance shall become and be made part of the Code of Laws and Ordinances of the City of Clewiston.
- **SECTION 3.** Severability. If any phrase, sentence or portion of this Ordinance is, for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion

shall be deemed a separate, distinct and individual provision, and such holding shall not affect the validity of the remaining portions thereof.

- **SECTION 4.** Repeal of Laws in Conflict. All ordinances of the City of Clewiston, Florida, which are in conflict herewith are hereby repealed to the extent of such conflict.
- **SECTION 5.** Effective Date. This Ordinance shall take effect immediately upon its passage and consistent with all requirements of general law.

PASSED on first reading by the City Commission on January 22, 2024

Dylan J. Brandenburg, City Attorney

r ASSED on first reading by the C	the City Commission on January 22, 2024.	
PASSED AND ADOPTED on se	cond and final reading by the City Commission on	
, 2024.		
ATTEST:	CITY OF CLEWISTON, FLORIDA	
Mary K. Combass, City Clerk	James Pittman, Mayor	
(MUNICIPAL SEAL)		
APPROVED AS TO FORM AND LEGAL SUFFICIENCY		



Lake Okeechobee News 313 NW 4th Avenue Okeechobee, FL 34972 863-763-3134

STATE OF FLORIDA COUNTY OF HENDRY

Before the undersigned authority personally appeared Katrina Elsken Muros, who on oath says that she is Editor in Chief of the Lake Okeechobee News, a weekly newspaper published in Hendry County, Florida; that the attached copy of advertisement, being a Public Notice matter of

Public Notice

in the 20th Judicial District of the Circuit Court of Hendry County, Florida, was published in said newspaper in the issues of

06/19/24

(Print Dates)

or by publication on the newspaper's website, if authorized,

06/19/24, 06/20/24, 06/21/24, 06/22/24, 06/23/24, 06/24/24, 06/25/24,

06/26/24

(Website Dates)

Affiant further says that the newspaper complies with all legal requirements for publication in Chapter 50, Florida Statutes.

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a PUB-LIC HEARING on July 15, 2024 at 5:05 pun, or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Rordia. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-03

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AMENDING THE CODE OF ORDINANCES § 50-7 STORAGE ON PRIVATE PROPERTY; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR AN EFFECTIVE DATE.

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any metter considered at this meeting or public hearing, such person may need to since that a vertailm record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be based.

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 150, or FAX (863) 984-4955 for information or assistance. The City of Clewiston is an equal opportunity provider and employer.

Mary K. Combass, City Clerk City of Clewiston, R.

657065 HBND 6/19/2024

Katrina Elsken Muros

Sworn to and subscribed before me by means of Physical Presence X Online Notarization physical presence or online notarization, this

20th day of June, 2024.

JANET SUE MADRAY

MY COMMISSION # HH 129148

EXPIRES: Way 12, 2725

Booled Transition Public Underwriters

(Signature of Notary Public) STAMP OF NOTARY PUBLIC

CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT NO. 4 Commission Meeting Date: July 15, 2024

Subject: Ordinance No. 2024-06 - PUBLIC HEARING - Final Reading - 5:05 p.m.

- **1. Background/History**: Ordinance No. 2024-06 amends the Clewiston Code of Ordinances, Chapter 74, Utilities, Article I. In General; Creating Section 74-14. Meter Tampering.
- **2. Business Impact Statement**: Ordinance No. 2024-06 is necessary for the proper administration of the City to provide regulations and penalties codifying the offense of tampering with City utility meters. There is no economic impact on businesses and no compliance cost.
- 3. Financial Impact: N/A
- 4. Attachments:
 - a. Ordinance No. 2024-06
 - **b.** Proof of Publication
- **5. Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-06.

ORDINANCE NO. 2024-06

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA AMENDING THE CLEWISTON CODE OF ORDINANCES, CHAPTER 74, UTILITIES, ARTICLE I. – IN GENERAL; CREATING SECTION 74-14. – METER TAMPERING; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; CONFLICT; SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Clewiston, Florida, finds that it is necessary for the proper administration of the City to provide regulations and penalties codifying the offense of tampering with City utility meters.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

SECTION 1. The Clewiston Code of Ordinances, Chapter 74, Utilities, Article I. – In General, Section 74-14. – Meter Tampering is hereby created to read as follows:

Sec. 74-14. – Meter Tampering.

- (a) Tampering; theft of electrical service. All electricity consumed on customer premises shall be metered through city utility meters. It shall be a violation of this chapter to install any device intended to bypass city utility meters or to tamper in any way with city utility meters. The property owner or tenant shall in no way interfere with the proper operation of the city's meters to evade payment for electrical service. It shall be unlawful to break, damage, or remove a meter from its mounting device. In the event of a violation of this article, City shall assess an average electric service bill for such period as it has been established that the user has been receiving service without payment for such service. In addition, the customer shall pay reconnection fees and any other applicable charges as well as a tampering fine under the following schedule:
 - (1) For residential meters:
 - a. 1st Offense: \$500.00 dollars.
 - b. 2nd or subsequent offense: \$1000.00 dollars.
 - (2) For commercial meters:
 - a. 1st Offense: \$2500.00 dollars.
 - b. 2nd or subsequent offense: \$5000.00 dollars.

- (b) Tampering; theft of water service. It shall be unlawful for any person, except an authorized employee of the city, to open or operate any fire hydrants, gate valves, or to tamper with, or damage any part of the waterworks, equipment, signals, shutoff boxes, meter boxes, meters or service shutoff cocks, except in the case of accident or for necessary repairs. It shall be a violation of this chapter to install any device intended to bypass city water service utility meters or to tamper in any way with city utility meters. The property owner or tenant shall in no way interfere with the proper operation of the city's meters to evade payment for water service. In the event of a violation, the customer shall pay reconnection fees and any other applicable charges as well as a tampering fine under the following schedule:
 - (1) For residential meters:
 - a. 1st Offense: \$500.00 dollars.
 - b. 2nd or subsequent offense: \$1000.00 dollars.
 - (2) For meters 1.5" or larger:
 - a. 1st Offense: \$2500.00 dollars.
 - b. 2nd or subsequent offense: \$5000.00 dollars.

Any water service may be discontinued by the City for any interference or tampering, whether by act or commission or omission, with the meter measuring the water supply, or with the seals of any meter, or with any other portion of the water system which was or is required by the department for controlling or regulating the water service.

Secs. 74-15 - 74-44. – Reserved.

- **SECTION 2.** Codification. The provisions of this Ordinance shall become and be made part of the Code of Laws and Ordinances of the City of Clewiston.
- **SECTION 3.** Severability. If any phrase, sentence or portion of this Ordinance is, for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and individual provision, and such holding shall not affect the validity of the remaining portions thereof.
- **SECTION 4.** Repeal of Laws in Conflict. All ordinances of the City of Clewiston, Florida, which are in conflict herewith are hereby repealed to the extent of such conflict.
- **SECTION 5.** Effective Date. This Ordinance shall take effect immediately upon its passage and consistent with all requirements of general law.

PASSED o	n first re	ading by	the City	Commission on	2024

AND ADOPTED on second a, 2024.	and final reading by the City Commission of
ATTEST:	CITY OF CLEWISTON, FLORIDA
Mary K. Combass, City Clerk	James Pittman, Mayor
(MUNICIPAL SEAL)	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	
By:	

Public Notice

CITY OF OKEECHOBEE PUBLIC NOTICE CONSIDERATION OF A PROPOSED SPECIAL EXCEPTION

NOTICE IS HEREBY GIVEN that a QUASI-JUDICIAL PUBLIC HEARING will be held by the City of Okeechobee Board of Adjustment (BOA) on July 18, 2024, at 6 PM, or as soon thereafter as possible, at City Hall, 55 ES 3rd AVE, Rm 200, Okeechobee, FL, to consider and receive input to

Petition No:

Special Exception Use Patition.

Applicant:

Property Owner: Be A Man Buy Land, LLC.
Property Address: 100 SE 8th AVE, Okeechobee, FL 34974

Chris Ossa, PE Kimley-Horn,

Legal Description:

Lots 1, 2 and 3 of TAYLOR CREEK MANOR, Plat Book 3, Page 4, Okea-chobse County public records; less and except Right-of-Way for State Road 70, and less and except land described in Official Records Book 217, Page 175, Okeachobee County, FL.

Request:

To allow a drive-through service in a Heavy Commercial zoning district, as provided in the Code of Ordinances,

Proposed Use:

Section 90-283(1).
To develop property into a new 7Brew Drive-Thru Coffee Shop.

The public is invited to attend the PUBLIC HEARING

The Petition can be inspected/viewed at the address above in Rm 101, during regular business hours, Mon-Frl, 8 AM-4:30 PM except for holidays, contact General Services staff at 863-763-9824.

The Petition will be posted online one week prior to the PUBLIC HEARING date, with the BOA agenda materials on the City website at https://www.cityofokeechoee.com/Agenda Minutes-Boardo/Adjustment.html.

BE ADVISED that should you intend to show any document, picture, video, or items to the BOA in support or opposition to any item on the agenda, a copy of the document, picture, video, or item must be provided to the Board Secretary for the City's records. ANY PERSON DECIDING TO APPEAL any decision made by the BOA with respect to any matter considered at this meeting will need to ensure a verbatim record of the proceeding is made and the record includes the record of the proceeding is made and the record includes the testimony and evidence upon which the appeal will be based. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding should contact the General Services Office in person or call 863-763-9824, Hearing paired: Florida Relay 7-1-1 no later than four business days prior to proceeding.

ONE OR MORE CITY OF OKEECHOBEE COUNCIL MEMBERS MAY BE IN ATTENDANCE AT THIS MEETING. THIS NOTICE IS POSTED TO MEET STATE PUBLIC NOTICE REQUIREMENTS AND SUNSHINE

By: Ben Smith, City Planning Consultant, No. 24-003-SE

How do you find a job in today's competitive market? In the employment section of the classifieds!

Also available online: floridaclassifieds.newszap. com/AdHunter/FL

Public Notice

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE

NOTICE IS HEREBY GIVEN the Clewiston City Commission will NOTICE IS HEREBY GIVEN the Dewision Caly Continuation will conduct a PUBLIC HERRING on July 15, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearling, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-09
AN ORDINANCE OF THE CITY COMMISSION OF THE
CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE
ANNEXATION OF ADDITIONAL TERRITORY OWNED BY UNITED STATES SUGAR CORPORATION, HENDRY COUNTY SCHOOL BOARD, AND KELLY TRACTOR CO. TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN TO BE INCLUDED WITHIN THE CLIT BOONDARGES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or available heards such person may need to insure that a verbatim public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be

City Hall is wheelchair eccessible and accessible parking space are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for Information or assistance. The City of Clewiston is in equal opportunity provider and employer.

Mary K. Combass, City Clerk City of Clewiston, FL

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a PUBLIC HEARING on July 15, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-06

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA AMENDING THE CLEWISTON CODE OF ORDINANCES, CHAPTER 74, UTILITIES, ARTICLE I. — IN GENERAL; CREATING SECTION 74-14. — METER TAMPERING; PROVIDING CONFLICT; SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the Inspection of any Interested parties and Interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal

Lity rial is wineerchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance. The City of Clewiston is an equal opportunity provider and employer. City Hall is wheelchair accessible and accessible parking spaces ton is an equal opportunity provider and employer.

Mary K. Combass, City Clerk City of Clewiston, FL 1326 LON 7/3/2024

Buying a car?



Look in the classifieds! Selling a car? Advertise it in the classifieds!

Public Notice

NOTICE OF PROPOSED ENACTHENT OF ORDINANCE

NOTICE IS HEREBY GIVEN the Clewiston City Commission will routile is nextept given the Dewiston City Commission will conduct a PUBLIC HEARING on July 15, 2024 at 5:05 p.m., of as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-07 ORDINANCE NO. 2024-07
AN ORDINANCE OF THE CITY COMMISSION OF THE
CITY OF CLEWISTON, FLORIDA AMENDING THE
CLEWISTON CODE OF ORDINANCES, CHAPTER 2,
ADMINISTRATION ARTICLE III – PURCHASING
PROCEDURES; SECTION 2-78. – PURCHASING
THRESHOLDS; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; CONFLICT; SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Averlue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to he haseed.

City Hall is wheelchair accessible and accessible parking spaces City Hall is wheelchair accessione and accessione pariong spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance. The City of Clewiston is an equal opportunity provider and employer.

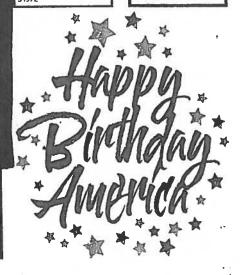
Mary K. Combass, City Clerk City of Clewiston, FL 1329 HEND 7/3/2024

NOTICE OF PUBLIC SALE:

Notice is hereby given that on 07/22/2024 at 08:00 AM on 07/22/2024 at 08:00 AM
the following vehicles(s)
may be sold at public sale at
420 S PARROT AVE,
0KEECHO-BEE, FL pursuant
to Florida Statute 713.585.
1GNSKHKC6KR144098 2019 CHEVROLET 19262.77 Lienor Name: J & J AUTO COMPLETE AUTO CARE CORP Lienor Address: 420 S PARROT AVE, OKEECHO-BEE, FL 34972 Uenor Telephone #: 813-697-1791 MV Ucense #: MV-110082 Location of Vehicles: 420 S PARROT

OKEECHO-BEE,

One man's trash is another man's treasure. Turn your trash to treasure with an ad in the classifieds



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CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT NO. 5 Commission Meeting Date: July 15, 2024

Subject: Ordinance No. 2024-07 - PUBLIC HEARING - Final Reading - 5:05 p.m.

- 1. Background/History: Ordinance No. 2024-07 amends the Clewiston Code of Ordinances, Chapter 2, Administration, Article III Purchasing Procedures; Section 2-78. Purchasing Thresholds.
- **2. Business Impact Statement**: Ordinance No. 2024-07 is necessary for the City to update/increase the purchasing thresholds to increase our ability to procure necessary goods and services more efficiently. There is no economic impact on businesses and no compliance cost.
- 3. Financial Impact: N/A
- 4. Attachments:
 - **a.** Ordinance No. 2024-07
 - **b.** Proof of Publication
- **5. Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-07.

ORDINANCE NO. 2024-07

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA AMENDING THE CLEWISTON CODE OF ORDINANCES, CHAPTER 2, ADMINISTRATION ARTICLE III – PURCHASING PROCEDURES; SECTION 2-78. – PURCHASING THRESHOLDS.; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; CONFLICT; SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, changes in the economy, i.e. inflation, supply chain disruptions, shortages, etc., have made it apparent that the City needs to revisit its purchasing policies to overcome these issues. Construction costs have increased substantially, the difficulties obtaining new fleet vehicles, and the various city departments' lead time for necessary equipment all point to the need for the City to update/increase the purchasing thresholds to increase our ability to procure necessary goods and services more efficiently; and

WHEREAS, the City Charter at section 6.06. – Purchasing authorizes the City Commission to establish by ordinance, contract execution limits for the City Manager; and

WHEREAS, the City Commission desires to increase the City Manager's contract execution authority from \$25,000.00 to \$100,000.00 under said Charter authority; and

WHEREAS, the City Commission of the City of Clewiston, Florida, has determined that the code amendment contained in this ordinance will be in the best interests of the citizens of the City of Clewiston.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

SECTION 1. The Clewiston Code of Ordinances, Chapter 2, Article III. – Purchasing Procedures, Section 2-78. – Purchasing thresholds is hereby amended to read as follows:

Sec. 2-78. - Purchasing thresholds.

(a) Purchases in amounts of over \$5,000.00 but not exceeding \$25,000.00 \$100,000.00 may be effected without advertising, but will require written quotes, including fax transmissions and/or emails from prospective vendors which may be obtained by the using department. At least three written quotes shall be obtained if practicable. Purchases less than \$5,000.00 may be by documented verbal quote. In all instances, the city finance director shall have the right to require adequate documentation to ensure that bids are fairly acquired and that a competitive environment is maintained.

- (b) Purchases exceeding \$25,000.00 \$100,000.00 shall require public advertising in a newspaper of local circulation and advertising by posting in two conspicuous places in the city limits. Purchases shall be made according to the requirements for the method of purchasing used under section 2-79.
- (c) The city shall require that successful bidders provide bid bonds, performance bonds, labor and/or material bonds, or other appropriate types of bonds at the commission's discretion. In connection with any awarded contract in excess of \$25,000.00 for material, equipment, work or services, ten percent of the contract amount shall be withheld subject to final approval by the city commission of material, equipment, work or services provided under the terms of such contract.
- (d) The city commission's approval shall be required for award of all contracts for material, equipment, work or services in excess of \$75,000.00 \$100,000.00 for all budgeted items, and in excess of \$25,000.00 for non-budgeted items. Budgeted purchases of \$75,000.00 \$100,000.00 or less may be approved by the city manager, if approved in writing in advance by the finance director and the city attorney. In all instances, the purchasing methods of section 2-79 must be used for all purchases in excess of \$5,000.00.
- **SECTION 2.** Codification. The provisions of this Ordinance shall become and be made part of the Code of Laws and Ordinances of the City of Clewiston.
- **SECTION 3.** Severability. If any phrase, sentence or portion of this Ordinance is, for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and individual provision, and such holding shall not affect the validity of the remaining portions thereof.
- **SECTION 4.** Repeal of Laws in Conflict. All ordinances of the City of Clewiston, Florida, which are in conflict herewith are hereby repealed to the extent of such conflict.
- **SECTION 5.** Effective Date. This Ordinance shall take effect immediately upon its passage and consistent with all requirements of general law.

PASSED on first reading by the City Commission on June 17, 2024.

PASSED AND ADOPTED on second and final reading by the City Commission on _______, 2024.

ATTEST:	CITY OF CLEWISTON, FLORIDA
Mary K. Combass, City Clerk	James Pittman, Mayor
(MUNICIPAL SEAL)	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	
By:	

Public Notice

CITY OF OKEECHOBEE PUBLIC NOTICE CONSIDERATION OF A PROPOSED SPECIAL EXCEPTION

NOTICE IS HEREBY GIVEN that a QUASI-JUDICIAL PUBLIC HEARING will be held by the City of Okeechobee Board of Adjustment (BOA) on July 18, 2024, at 6 PM, or as soon thereafter as possible, at City Hall, 55 ES 3rd AVE, Rm 200, Okeechobee, FL, to consider and receive input to

Petition No: Type:

24-003-SE.

Applicant:

Special Exception Use Patition. Chris Ossa, PE Kimley-Horn. Be A Man Buy Land, LLC. Property Address: 100 SE 8th AVE, Okeechobee, FL 34974

34974.
Lots 1, 2 and 3 of TAYLOR CREEK
MANOR, Plat Book 3, Page 4, Okeechobee County public records; less
and except Right-of-Way for State
Road 70, and less and except land
described in Official Records Book 217, Page 175, Okeechobee County

Request:

To allow a drive-through service in a Heavy Commercial zoning district, as provided in the Code of Ordinances,

Proposed Use:

To develop property into a new 7-Brew Drive-Thru Coffee Shop.

The public is invited to attend the PUBLIC HEARING nd be heard on all matters.

The Petition can be inspected/viewed at the address above in Rm 101, during regular business hours, Mon-Fri, 8 AM-4:30 PM except for holidays, contact General Services staff at 862-763-1969.

The Petition will be posted online one week prior to the PUBLIC HEARING date, with the BOA agenda materials on the City website at https://www.cityofokeechoee.com/Agenda Minutes-BoardofAdjustment.html.

BE ADVISED that should you intend to show any docume picture, video, or items to the BOA in support or opposition to any item on the agenda, a copy of the document, picture, video, or item must be provided to the Board Secretary for the City's records. ANY PERSON DECIDING TO APPEAL the City's records. ANY PERSON DECIDING TO APPEAL any decision made by the BOA with respect to any matter considered at this meeting will need to ensure a verbalim record of the proceeding is made and the record includes the testimony and evidence upon which the appeal will be based. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding should contact the General Services Office in person or call 863-763-9824, Hearing Impaired: Florida Relay 7-1-1 no later than four business days prior to proceeding.

ONE OR MORE CITY OF OKEECHOBEE COUNCIL MEMBERS MAY BE IN ATTENDANCE AT THIS MEETING. THIS NOTICE IS POSTED TO MEET STATE PUBLIC NOTICE REQUIREMENTS AND SUNSHINE

By: Ben Smith, City Planning Consultant, No. 24-003-SE

How do you find a job in today's competitive market? In the employment section of the classifieds!

Also available online: floridaclassifieds.newszap. com/AdHunter/FL

Public Notice

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a PUBLIC HEARING on July 15, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enac second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-09
AN ORDINANCE OF THE CITY COMMISSION OF THE
CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE
ANNEXATION OF ADDITIONAL TERRITORY OWNED UNITED STATES SUGAR CORPORATION, HENDRY BY UNITED STATES SUGARD, AND KELLY TRACTOR CO.
TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN
ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR

A copy of the proposed ordinance is available in the City Clerk's office, City Hail, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the may appear at the meeting and be neard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal is to be

City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the Ctty Clerk's office at (863) 983-1405. The City of Clewiston is an equal opportunity provider and employer.

Mary K. Combass, City Clerk City of Clewiston, FL

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a PUBLIC HEARING on July 15, 2024 at 5:05 p.m., or as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to enact second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-06
AN ORDINANCE OF THE CITY COMMISSION OF THE
CITY OF CLEWISTON, FLORIDA AMENDING THE
CLEWISTON CODE OF ORDINANCES, CHAPTER 74,
UTILITIES, ARTICLE L.—IN GENERAL; CREATING
SECTION 74-14.—METER TAMPERING; PROVIDING
FOR INCLUSION IN THE CODE OF ORDINANCES;
CONE ICC. SEVERABILITY. BENJAMING ESP. CONFLICT; SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

A copy of the proposed ordinance is available in the City Clerk's office, City Hall, 115 West Ventura Avenue, Clewiston, Florida, for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal

City Hall is wheelchair accessible and accessible parking spaces uny Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 105, or FAX (863) 983-4055 for information or assistance. The City of Cleviston is an equal operational variable and analysis. ston is an equal opportunity provider and employer.

Many K Combass, City Clerk City of Clewiston, FL 1326 LON 7/3/2024

Buying a car?



Look in the classifieds! Selling a car? Advertise it in the classifieds!

Public Notice

NOTICE OF PROPOSED ENACTMENT OF ORDINANCE

NOTICE IS HEREBY GIVEN the Clewiston City Commission will conduct a PUBLIC HEARING on July 15, 2024 at 5:05 p.m., of as soon as practical thereafter, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. During the Public Hearing, the City Commission proposes to a second reading of an ordinance which is set forth as follows:

ORDINANCE NO. 2024-07

AN ORDINANCE NO. 2024-07

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA AMENDING THE CLEWISTON CODE OF ORDINANCES, CHAPTER 2, ADMINISTRATION ARTICLE III – PURCHASING PROCEDURES; SECTION 2-78. – PURCHASING THRESHOLDS; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; CONFLICT; SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

A copy of the proposed ordinance is available in the City Clerk' office, City Hall, 115 West Ventura Averlue, Clewiston, Florida for the inspection of any interested parties and interested parties osed ordinance is available in the City Clerk's for the inspection of any interested parties and interested parties may appear at the meeting and be heard with respect to the proposed ordinance. If any person decides to appeal any decision made with respect to any matter considered at this meeting or public hearing, such person may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and any evidence upon which the appeal

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Mary K. Combass, City Clerk City of Clewiston, FL 1329 HEND 7/3/2024

NOTICE OF PUBLIC

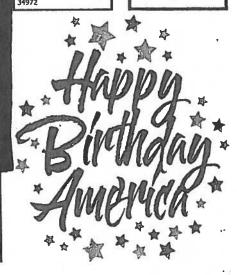
Notice is hereby given that on 07/22/2024 at 08:00 AM the following vehicles(s) may be sold at public sale at 420 S PARROT AVE, 420 S PARROT AVE, OKEECHO-BEE, FL pursuant to Florida Statute 713.585. 1 GNSKHKC6KR144098 2019 CHEVROLET 19262.77 Lienor Name: J & J AUTO COMPLETE AUTO CARE CORP Lienor Address: 420 S PARROT OKEECHO-BEE, FL 34972 Wenor Telephone #: 813-697-1791 MV Ucense #: MV-110082 Location of Vehicles: 420 S PARROT AVE, OKEECHO-BEE, FL

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CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT NO. 6 Commission Meeting Date: July 15, 2024

Subject: Ordinance No. 2024-08 - First Reading

1. Background/History: Ordinance No. 2024-08 provides for the annexation of additional territory owned by Hendry County School Board to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

Hendry County School Board submitted a request to be annexed into the City limits of Clewiston.

The City Planning & Zoning Board met on July 9, 2024 to review the annexation request from Hendry County School Board. A motion was made to approve the annexation request. The motion was passed on a voice vote with 5 ayes, 0 nays.

- **2. Business Impact Statement**: Ordinance No. 2024-08 is necessary to provide for the annexation of additional territory owned by Hendry County School Board to be included within the city boundaries. There is no economic impact on businesses and no compliance cost.
- 3. Financial Impact: N/A
- 4. Attachments:
 - a. Ordinance No. 2024-08
 - b. Petition
 - c. J.R. Evans Engineering Report
 - d. Property Owner Notification Letter
- 5. Actions/Options/Recommendations: Recommended motion is to approve Ordinance No. 2024-08 and set the public hearing for August 19, 2024.

ORDINANCE NO. 2024-08

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY HENDRY COUNTY SCHOOL BOARDTO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the United States Sugar Corporation, Hendry County School Board, and Kelly Tractor Co. have submitted petitions for voluntary annexation of approximately 10.7 acres of contagious land, more or less, and more thoroughly described in **EXHIBIT** "A" attached hereto; and

WHEREAS, the City is authorized by Chapter 171, Florida Statutes, to annex contiguous and infill areas, and to extend the City limits upon receipt of written consent of the landowners together with the approval of the City Commission after notice and public hearing; and

WHEREAS, The City Commission of the City of Clewiston, Florida has reviewed and evaluated the petitions submitted, and has determined that the annexation of said lands into the City is in the public interest and is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

- **SECTION 1.** The lands described in **EXHIBIT "A"** attached hereto, lying, and being situated in Hendry County, FL are hereby annexed to and included within the boundaries of the City of Clewiston, Florida, a municipal corporation.
- SECTION 2. Said lands are contiguous to the present City limits of the City of Clewiston. That said lands presently lie in the same County as the City, and when annexed would form a compact addition to the incorporated territory of said City. That owners of said lands contained in said area to be annexed have given written consent to have such annexation attached hereto as **EXHIBIT "A"**.
- SECTION 3. The City of Clewiston, Florida is authorized by the legislature of the State of Florida, pursuant to Section 177.044, Florida Statutes, and pursuant to the Charter of the City of Clewiston, to annex contiguous areas and to extend the City limits or territorial boundaries upon written consent of all owners of land contained in the area to be annexed, together with the approval of the City Commission of the

City of Clewiston, of said annexation duly expressed by ordinance.

Mary K. Con	nbass, City Clerk James Pittman, Mayor
ATTEST:	CITY OF CLEWISTON, FLORIDA
	ND ADOPTED on second and final reading by the City Commission on, 2024.
PASSED on 1	first reading by the City Commission on, 2024.
SECTION 7.	Effective Date. This Ordinance shall take effect immediately upon its passage and consistent with all requirements of general law.
SECTION 6.	The City Clerk is instructed to file this ordinance with the Clerk of the Circuit Court, with the Chief Administrative officer of Hendry County, Florida and with the Florida Department of State.
SECTION 5.	The additional territory annexed shall retain the comprehensive plan future land use and zoning classifications existing at the time this ordinance is approved as those classifications appear in the comprehensive plan and zoning ordinances of Hendry County, Florida, until such time as the City of Clewiston adopts a comprehensive plan future land use and zoning designation for the annexed property as described above.
SECTION 4.	It is the intention of the City Commission of the City of Clewiston, Florida to annex the above-described lands to said City within its territorial limits, and the boundary lines of said City are hereby redefined and extended to as to include said area of land within its territorial limits upon the final passage of this ordinance.

APPROVED AS TO FORM

(MUNICIPAL SEAL)

AND LEGAL SUFFICIENCY

CLEWISTON 440 HENDRY COUNTY SCHOOL BOARD PARCEL IN SUGARTON SUBDIVISION DESCRIPTION:

Lots 2, 3, 4, 5, and 6, Block 3; Block 5; Block 6; Block 7; and Block 8, Sugarton Subdivision according to the plat thereof as recorded in Plat Book 2, Page 89, of the Public Records of Hendry County, Florida plus those parts of the platted streets apportioned to said Lots and Blocks effected by the vacation of street right of ways as recorded in Official Record Book 122, Page 539, Public Records of Hendry County Florida more particularly described as follows:

COMMENCING at the southeast corner of Section 7, Township 43 South, Range 34 East, Hendry County, Florida run N00°19'09"E along the east line of said Section 7 a distance of 680.10 feet (680' Plat distance) to the centerline of Second Street of said Sugarton Subdivision for the POINT OF BEGINNING.

THENCE N89°05'34"W along said Second Street centerline a distance of 74.99 feet (75' Plat distance) to intersect the west line of Lot 8, Block 6, Sugarton Subdivision extended south to said centerline;

THENCE N00°19'09"E along the west line of said Lot 8 extended south a distance of 30.00 feet to the north right of way line of Second Street and southwest corner of said Lot 8;

THENCE N89°05'34"W along the north right of way line of said Second Street a distance of 359.97 feet (360' Plat distance) to the southeast corner of Lot 7, Block 5, Sugarton Subdivision;

THENCE S00°19'09"W along the east line of Lot 2 and its northerly extension, Block 3, Sugarton Subdivision a distance of 190.00 feet to the southeast corner of said Lot 2;

THENCE N89°05'34"W along the south line of said Lot 2 a distance of 74.99 feet (75' Plat distance) to the northeast corner of Lot 6, Block 3, Sugarton Subdivision;

THENCE S00°19'09"W along the east line of said Lot 6 a distance of 130.00 feet to the southeast corner of said Lot 6;

THENCE N89°05'34"W along the south line of Lot 6 and Lot 5, Block 3, Sugarton Subdivision to the southwest corner of said Lot 5 on the west boundary of said Sugarton Subdivision;

THENCE N00°19'09"E along the west line of said Sugarton Subdivision a distance of 930.01 feet (930' Plat distance) to the northwest corner of said Sugarton Subdivision;

THENCE S89°05'33"E along the north line of said Sugarton Subdivision a distance of 659.94 feet (660' Plat distance) to intersect the east line of said Section 7 at the northeast corner of said Sugarton Subdivision;

THENCE S00°19'09"W along the east line of said Section 7 a distance of 640.01 feet (640' Plat distance) to the POINT OF BEGINNING.

NOTES:

- 1. DATE OF DESCRIPTION: APRIL 22, 2022.
- 2. BEARING REFERENCE: GRID BEARING OF N00°19'09"E ON THE EAST LINE OF SECTION 7, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY, FLORIDA; FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 WITH THE 2011 ADJUSTMENT.
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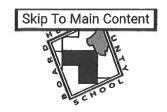
Description for and certified to: Hendry County School Board 300 West Cowboy Way LaBelle, FL 33935 and City of Clewiston, FL



Prepared by: _____ Orvell Howard, LS 2867 SURVEY1, LLC - LB 7650 902 Banyan Street Clewiston, FL 33440 Phone (863)-832-2282

Date: 04-25-2022

SHEET 1 OF 2 SHEETS



Agenda Item Details

Meeting

Sep 20, 2022 - Regular Meeting (Clewiston)

Category

4. Action Items

Subject

B. Petition for Voluntary Annexation

Access

Public

Type

Action

Recommended Action

Motion to approve Petition for Voluntary Annexation as presented.

Public Content

4.B. Petition for Voluntary Annexation.pdf (1,091 KB)

Administrative Content

Executive Content

Motion & Voting

Motion to approve Petition for Voluntary Annexation

Motion by Dwayne E Brown, second by Jon Basquin.

Final Resolution: Motion Carried

Yea: Stephanie Busin, Amanda Nelson, Jon Basquin, Paul Samerdyke, Dwayne E Brown

STATE OF FLORIDA COUNTY OF HENDRY

PETITION FOR VOLUNTARY ANNEXATION CHAPTER 171, FLORIDA STATUTES

To the City Commission of the City of Clewiston, Florida:

The undersigned (collectively the "Petitioner") does hereby petition for voluntary annexation of the property described in the attached Exhibit "A" (the "Property") into the City of Clewiston. This proposed annexation is suitable for annexation in accordance with Article VIII, Section 2(c) of the Constitution of the State of Florida and § 171.044, Florida Statutes. The Petitioner herein submits that the annexation of the Property is consistent with the voluntary annexation requirements set forth in Section 171.044, Florida Statutes, as follows:

- 1. The Petitioner is the owner of record of the Property which is the subject of this petition.
- 2. The Property is contiguous to the boundaries of the City of Clewiston, as illustrated in the attached Exhibit "B". A substantial portion of the boundary of the property that is being annexed is conterminous with a part of the boundary of the City of Clewiston.
- 3. The Property is reasonably compact, and will not create enclaves, pockets or finger areas in a serpentine fashion.
- 4. The applicant can proceed pursuant to Section 171.044, F.S. since there is no charter that provides an exclusive alternative method of annexation.
- 5. No part of the Property lies within the corporate limits of any incorporated municipality, and all of the property is located in the single county of Hendry.
- 6. The property owner proposes to use the property for urban purposes, consistent with the annexation agreement between the City of Clewiston and the Petitioner which addresses the plans for the extension of urban services including, but not limited to water and sewer.
- 7. The Property lies between the boundary of the City of Clewiston, Florida and Airglades Airport, both areas are developed for urban purposes. Property would constitute a necessary land connection between the City of Clewiston and Airglades Airport and its proposed expansion.
- 8. The proposed development of the property to be annexed will provide necessary housing and services for the expansion of Airglades Airport and the City of Clewiston.
- 9. The apportionment of taxes shall be consistent with Section 171.061, F.S.

EXHIBIT "A"

Legal Description of Hendry County School Board Parcel

Exhibit "B"

Location Map of Real Property

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Description for and certified to: Hendry County School Board 300 West Cowboy Way LaBelle, FL 33935 and

City of Clewiston, FI

Digitally signed by **Orvell Howard** Date: 2022.04.25 11:34:27 -04'00'

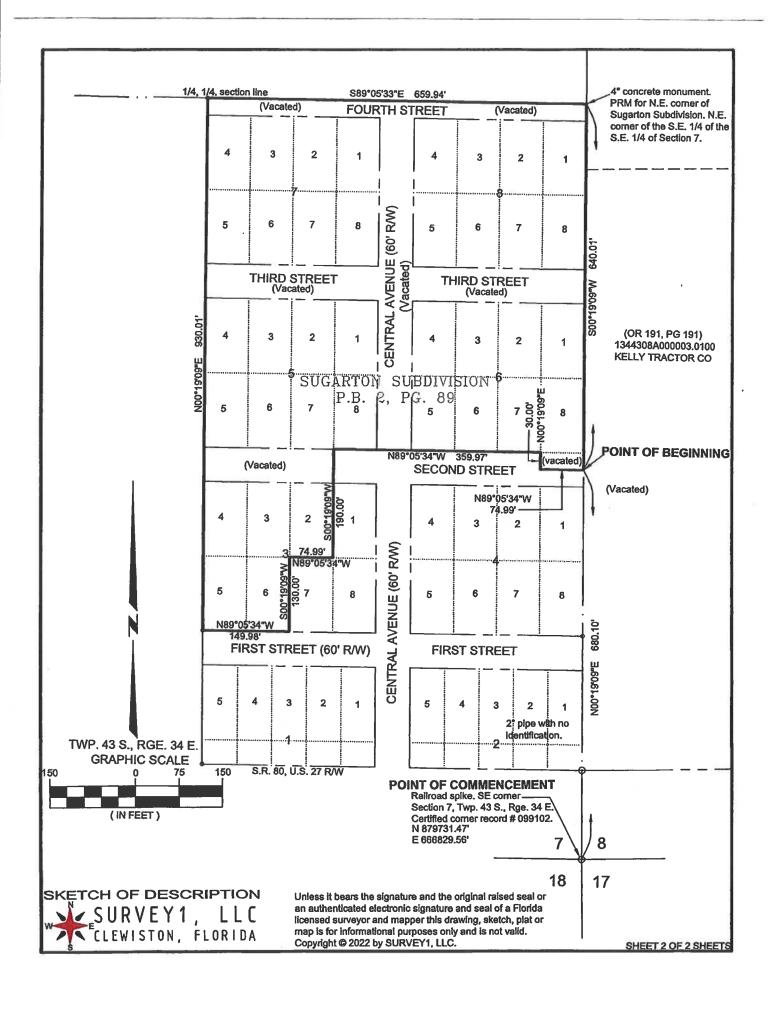
Prepared by:

Date: 04-25-2022

SKETCH OF DESCRIPTION SURVEY1, LLC ELEWISTON. FLORIDA

Orvell Howard, LS 2867 SURVEY1, LLC - LB 7650 902 Banyan Street Clewiston, FL 33440 Phone (863)-832-2282

SHEET 1 OF 2 SHEETS



By:		
Hendry County School Board 300 West Cowboy Way Labelle, FL 33935		
Michael Swindle, HCSD Superintenent Name of Petitioner	BOARD APPROVED SEP 2 0 2022	
Signature		
STATE OF FLORIDA COUNTY		
OF Hendry		
BEFORE ME appeared Michael Swi	ndle, Superintendent	,who,
Being first duly sworn, deposes and says that	he resides at 7580 W. U.S. 27	
, City of	Clewiston	, and the
County and State above names; that he signed	the foregoing petition as petitione	r for the
voluntary annexation by the City of Clewiston	ı, Florida of the property described	therein; and
that the representations and statements contain	ed in the foregoing petition are tra	ue and
correct.		
FURTHER AFFIANT SAYETH NAU	JGHT.	
Sworn to and Subscribed before me this 20th Witness	h day of Sept., 2022.	
Notary Public My Commission expires:	Manuel Sol Witness	b

AMY COLLINS

Commission # HH 178088
Expires September 23, 2026
Bonded Thru Troy Fain Insurance 800-365-7019



School Board Annexation

Consultant:

JR Evans Engineering, PA 9351 Corkscrew Road, STE 102 Estero, FL 33928

TABLE OF CONTENTS Annexation for School Board

- 1. Petition for Voluntary Annexation Chapter 171, Florida Statutes
- 2. Contiguity Exhibit
- 3. School Board Annexation Parcel Description

STATE OF FLORIDA COUNTY OF HENDRY

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- 9. The apportionment of taxes shall be consistent with Section 171.061, F.S.

By:	
Hendry County School Board 300 West Cowboy Way Labelle, FL 33935	
Labelle, FL 33733	
Name of Petitioner	
Signature	-
STATE OF FLORIDA COUNTY	
OF	
BEFORE ME appeared	,who,
Being first duly sworn, deposes and say	ys that he resides at
, Ci	ty of, and the
County and State above names; that he	signed the foregoing petition as petitioner for the
voluntary annexation by the City of Clo	ewiston, Florida of the property described therein; and
that the representations and statements	contained in the foregoing petition are true and
correct.	
FURTHER AFFIANT SAYET	H NAUGHT.
Sworn to and Subscribed before me thi	sday of, 2022.
Witness	
Notary Public My Commission expires:	Witness

EXHIBIT "A"

Legal Description of Hendry County School Board Parcel

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Description for and certified to:
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300 West Cowboy Way
LaBelle, FL 33935 and
City of Clewiston, FL



Prepared by: _____ Orvell Howard, LS 2867 SURVEY1, LLC - LB 7650 902 Banyan Street Clewiston, FL 33440 Phone (863)-832-2282

Date: 04-25-2022

SHEET 1 OF 2 SHEETS

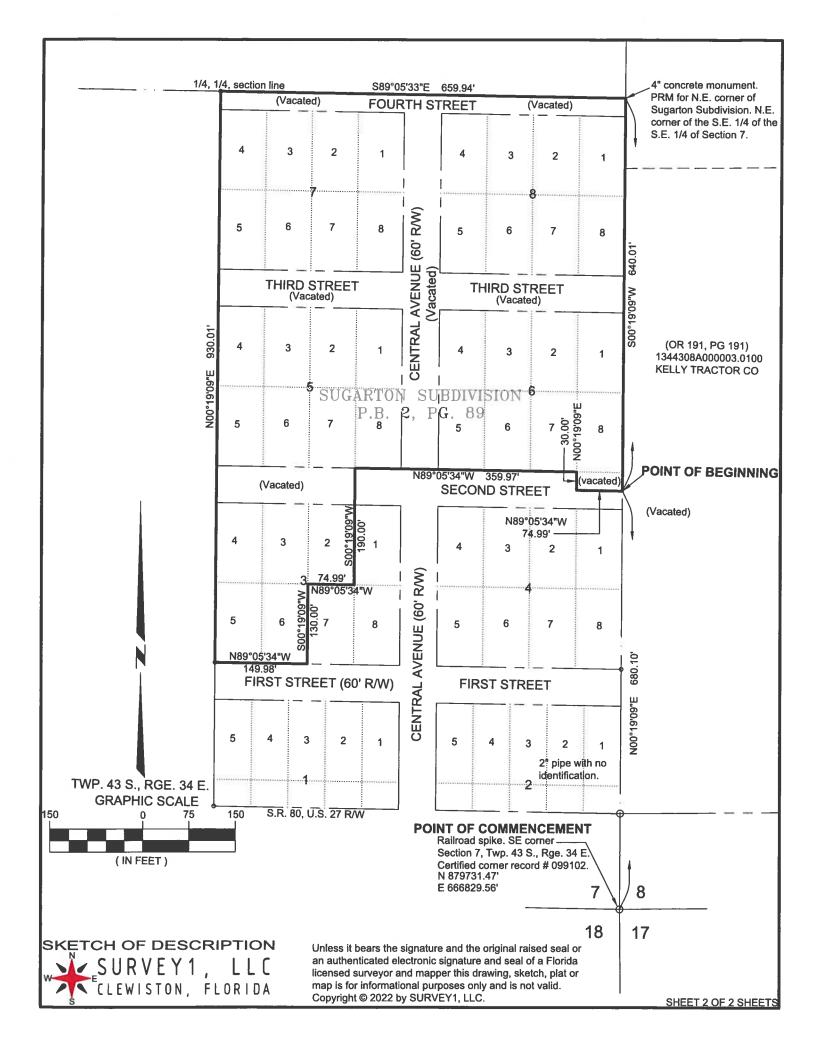
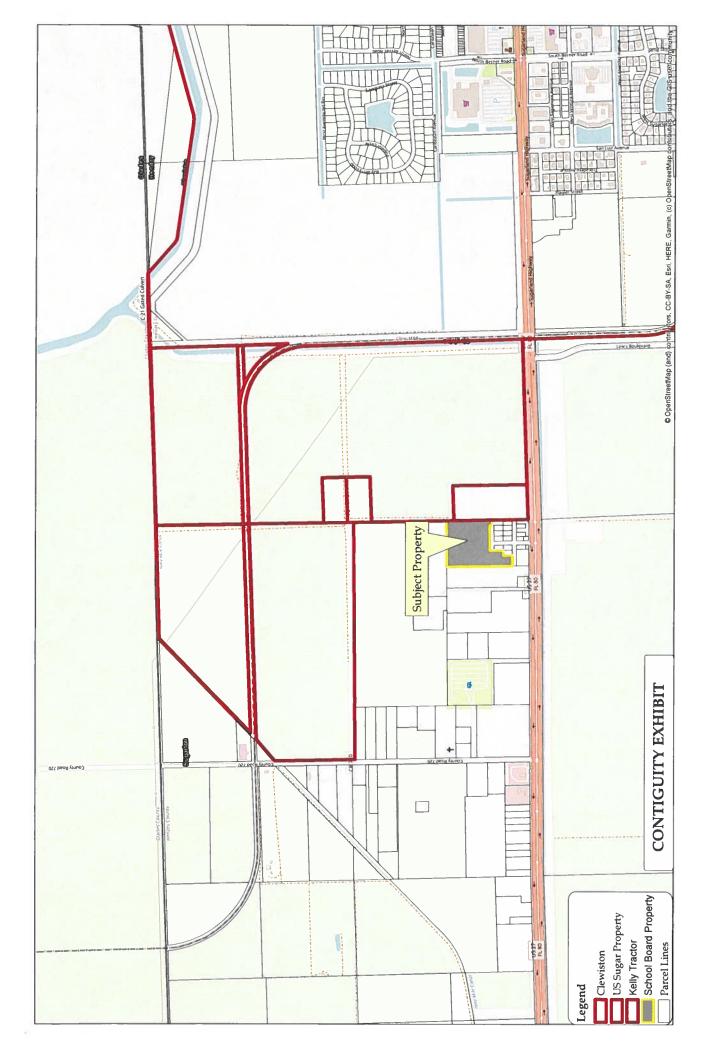


Exhibit "B"

Location Map of Real Property



CITY OF CLEWISTON

121 CENTRAL AVENUE CLEWISTON, FLORIDA 33440

TELEPHONE 863-983-1500

FACSIMILE 863-983-1430

June 28, 2024

To all Property Owners:

You are receiving this notification because your parcel is under review for annexation into the city limits of Clewiston. Below you will find a list of all the upcoming meeting dates and times where your request will be discussed.

- Tuesday July 9th at 5:30 PM, Planning and Zoning Board Meeting.
 - o Review of the Annexation ordinances.
 - o Review of US Sugar FLU amendment and zoning change.
- Monday July 15th at 5:01 PM, City Commission Meeting.
 - o 1st reading of Annexation ordinances.
 - o 1st reading of US Sugar Comp & FLU amendment.
- Monday August 19th at 5:01 PM, City Commission Meeting.
 - o 2nd reading and adoption of Annexation ordinances.
 - o 2nd reading of US Sugar Comp & FLU amendment.
 - o 1st reading of US Sugar PUD Zoning.
- Monday October 21st at 5:01 PM, 2nd reading of US Sugar PUD Zoning & Final adoption.

All persons interested may appear and be heard concerning the granting or denying of the request. Your attendance at these meetings is recommended, but not required. All meetings will take place in the City Commission Chambers located at 115 W. Ventura Ave., Clewiston. Ordinances regarding this annexation can be viewed during working hours at Clewiston City Hall at 115 W. Ventura Ave. A map of the proposed annexed properties is attached.

If you have any questions, please call the Community Development Department at 863-983-1500.

Sincerely,

Hope Wojack

Planning Assistant

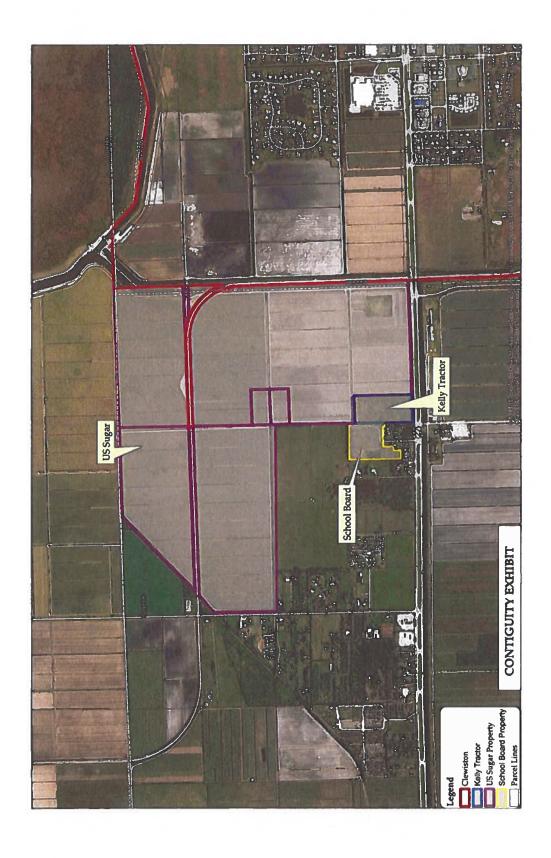
Community Development

Hope Wojack

121 Central Ave.

Clewiston, FL 33440

863-983-1500 ext. 401



CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT NO. 7 Commission Meeting Date: July 15, 2024

Subject: Ordinance No. 2024-09 - First Reading

1. Background/History: Ordinance No. 2024-09 provides for the annexation of additional territory owned by Kelly Tractor Co. to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

Kelly Tractor Co. submitted a request to be annexed into the City limits of Clewiston.

The City Planning & Zoning Board met on July 9, 2024 to review the annexation request from Kelly Tractor Co. A motion was made to approve the annexation request. The motion was passed on a voice vote with 5 ayes, 0 nays.

- 2. Business Impact Statement: Ordinance No. 2024-09 is necessary to provide for the annexation of additional territory owned by Kelly Tractor Co. to be included within the city boundaries. There is no economic impact on businesses and no compliance cost.
- 3. Financial Impact: N/A
- 4. Attachments:
 - a. Ordinance No. 2024-09
 - **b.** Petition
 - c. J.R. Evans Engineering Report
 - **d.** Property Owner Notification Letter
- **5.** Actions/Options/Recommendations: Recommended motion is to approve Ordinance No. 2024-09 and set the public hearing for August 19, 2024.

ORDINANCE NO. 2024-09

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY KELLY TRACTOR CO. TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, Kelly Tractor Co. has submitted petitions for voluntary annexation of approximately 12.1 acres of contagious land, more or less, and more thoroughly described in **EXHIBIT "A"** attached hereto; and

WHEREAS, the City is authorized by Chapter 171, Florida Statutes, to annex contiguous and infill areas, and to extend the City limits upon receipt of written consent of the landowners together with the approval of the City Commission after notice and public hearing; and

WHEREAS, The City Commission of the City of Clewiston, Florida has reviewed and evaluated the petitions submitted, and has determined that the annexation of said lands into the City is in the public interest and is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

- **SECTION 1.** The lands described in **EXHIBIT "A"** attached hereto, lying, and being situated in Hendry County, FL are hereby annexed to and included within the boundaries of the City of Clewiston, Florida, a municipal corporation.
- SECTION 2. Said lands are contiguous to the present City limits of the City of Clewiston. That said lands presently lie in the same County as the City, and when annexed would form a compact addition to the incorporated territory of said City. That owners of said lands contained in said area to be annexed have given written consent to have such annexation attached hereto as **EXHIBIT** "A".
- SECTION 3. The City of Clewiston, Florida is authorized by the legislature of the State of Florida, pursuant to Section 177.044, Florida Statutes, and pursuant to the Charter of the City of Clewiston, to annex contiguous areas and to extend the City limits or territorial boundaries upon written consent of all owners of land contained in the area to be annexed, together with the approval of the City Commission of the City of Clewiston, of said annexation duly expressed by ordinance.

SECTION 5.	boundary lines of said City are hereby redefined and extended to as to include said area of land within its territorial limits upon the final passage of this ordinance. The additional territory annexed shall retain the comprehensive plan future land use and zoning classifications existing at the time this ordinance is approved,
	as those classifications appear in the comprehensive plan and zoning ordinances of Hendry County, Florida, until such time as the City of Clewiston adopts a comprehensive plan future land use and zoning designation for the annexed property as described above.
SECTION 6.	The City Clerk is instructed to file this ordinance with the Clerk of the Circuit Court, with the Chief Administrative officer of Hendry County, Florida and with the Florida Department of State.
SECTION 7.	Effective Date. This Ordinance shall take effect immediately upon its passage and consistent with all requirements of general law.
DACCED on f	irst reading by the City Commission on, 2024.
PASSED OIL I	inst reading by the City Commission on, 2024.
PASSED AN	ND ADOPTED on second and final reading by the City Commission on
PASSED AN	ND ADOPTED on second and final reading by the City Commission on
PASSED AN ATTEST:	ND ADOPTED on second and final reading by the City Commission on

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

CLEWISTON 440 ANNEXATION KELLY TRACTOR CO. PARCEL DESCRIPTION:

A parcel land lying in Section 8, Township 43 South, Range 34 East, Hendry County, Florida more particularly described as follows:

COMMENCING at the southwest corner of said Section 8, having a coordinate value of 879,731.47 feet North, 669,829.56 East, Florida State Plane Coordinate System, East Zone, North American Datum of 1983, 2011 adjustment, run N00°19'09"E along the west line of said Section 8 a distance of 155.73 feet to the northerly right of way of State Road 25 (US 27) for the **POINT OF BEGINNING**.

From said **POINT OF BEGINNING** continue N00°19'09"E along the west line of said Section 8 a distance of 1,049.64 feet;

THENCE N89°25'24"E a distance of 500.04 feet;

THENCE S00°19'09"W parallel with the west line of said Section 8 a distance of 1,050.09 feet to intersect the northerly right of way line of State Road 25 (US 27) right of way;

THENCE S89°25'24"W along said right of way a distance of 443.21 feet to the beginning of a curve to the right;

THENCE westerly 56.83 feet along said curve and right of way, concave to the north, with a radius of 3,662.72 feet, a central angle of 00°53'20", and having a long chord that bears S89°52'04"W and is 56.83 feet long, to the said **POINT OF BEGINNING**.

NOTES:

- 1. DATE OF DESCRIPTION: APRIL 25, 2022.
- 2. BEARING REFERENCE: GRID BEARING OF N00°19'09"E ON THE WEST LINE OF SECTION 8, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY, FLORIDA; FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 WITH THE 2011 ADJUSTMENT.
- 3. THIS IS A NEW DESCRIPTION.
- 4. PARCEL CONTAINS 12.1 ACRES, MORE OR LESS.
- 5. ADDITIONS OR DELETIONS TO THIS SURVEY MAP OR REPORT BY OTHER THAN THE SIGNING PARTY IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY.
- 6. THIS IS NOT A SURVEY.
- 7. THIS SKETCH OF DESCRIPTION CONSISTS OF 2 SHEETS AND WITHOUT BOTH SHEETS IT IS INVALID.
- Unless it bears the signature and the original raised seal or an authenticated electronic signature and seal of a Florida licensed surveyor and mapper this drawing, sketch, plat or map is for informational purposes only and is not valid. Copyright © 2022 by SURVEY1, LLC.

Description for and certified to: Kelly Tractor Co. 8255 NW 58TH ST MIAMI, FL 33166

SKETCH OF DESCRIPTION KELLY TRACTOR CO.

SURVEY1, LLC

CLEWISTON, FLORIDA

Prepared by: _____ Orvel! Howard, LS 2867 SURVEY1, LLC - LB 7650 902 Banyan Street Clewiston, FL 33440 Phone (863)-832-2282

Date: 04-25-2022

SHEET 1 OF 2 SHEETS

STATE OF FLORIDA COUNTY OF HENDRY

<u>PETITION FOR VOLUNTARY ANNEXATION</u> <u>CHAPTER 171, FLORIDA STATUTES</u>

To the City Commission of the City of Clewiston, Florida:

The undersigned (collectively the "Petitioner") does hereby petition for voluntary annexation of the property described in the attached Exhibit "A" (the "Property") into the City of Clewiston. This proposed annexation is suitable for annexation in accordance with Article VIII, Section 2(c) of the Constitution of the State of Florida and § 171.044, Florida Statutes. The Petitioner herein submits that the annexation of the Property is consistent with the voluntary annexation requirements set forth in Section 171.044, Florida Statutes, as follows:

- 1. The Petitioner is the owner of record of the Property which is the subject of this petition.
- 2. The Property is contiguous to the boundaries of the City of Clewiston, as illustrated in the attached Exhibit "B". A substantial portion of the boundary of the property that is being annexed is conterminous with a part of the boundary of the City of Clewiston.
- 3. The Property is reasonably compact, and will not create enclaves, pockets or finger areas in a serpentine fashion.
- 4. The applicant can proceed pursuant to Section 171.044, F.S. since there is no charter that provides an exclusive alternative method of annexation.
- 5. No part of the Property lies within the corporate limits of any incorporated municipality, and all of the property is located in the single county of Hendry.
- 6. The property owner proposes to use the property for urban purposes, consistent with the annexation agreement between the City of Clewiston and the Petitioner which addresses the plans for the extension of urban services including, but not limited to water and sewer.
- 7. The Property lies between the boundary of the City of Clewiston, Florida and Airglades Airport, both areas are developed for urban purposes. Property would constitute a necessary land connection between the City of Clewiston and Airglades Airport and its proposed expansion.
- 8. The proposed development of the property to be annexed will provide necessary housing and services for the expansion of Airglades Airport and the City of Clewiston.
- 9. The apportionment of taxes shall be consistent with Section 171.061, F.S.

Ву:	
Kelly Tractor Co. 8255 NW 58 th St Miami, FL 33166	
L. Patrick Kelly, View Chnirmon Name of Petitioner Had Patrick Call Signature	
of Miami-Dade	
BEFORE ME appeared Loyd Ca	strick Kelly , who,
BEFORE ME appeared Loyd Co	opul Gables, Fl 33134, and the
County and State above names; that he signed the	e foregoing petition as petitioner for the
voluntary annexation by the City of Clewiston, I	Florida of the property described therein; and
that the representations and statements contained	l in the foregoing petition are true and
correct.	
FURTHER AFFIANT SAYETH NAUG	HT.
Witness Ana Palma Comm.#HH058225 Expires: Oct. 28, 2024 Notary Public Sworn to and subscribed before me this One of the company of the com	day of Sept, 2022. Witness
My Commission expires:	11 7274400

EXHIBIT "A"

Legal Description of Kelly Tractor Co. Parcel

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From said POINT OF BEGINNING continue N00°19'09"E along the west line of said Section 8 a distance of 1,049.64

THENCE N89°25'24"E a distance of 500.04 feet;

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Description for and certified to: Kelly Tractor Co. 8255 NW 58TH ST

MIAMI, FL 33166

Prepared by: _

Digitally signed by **Orvell Howard**

Date: 2022.04.25 11:02:34 -04'00'

Date: 04-25-2022

SKETCH OF DESCRIPTION KELLY TRACTOR CO.

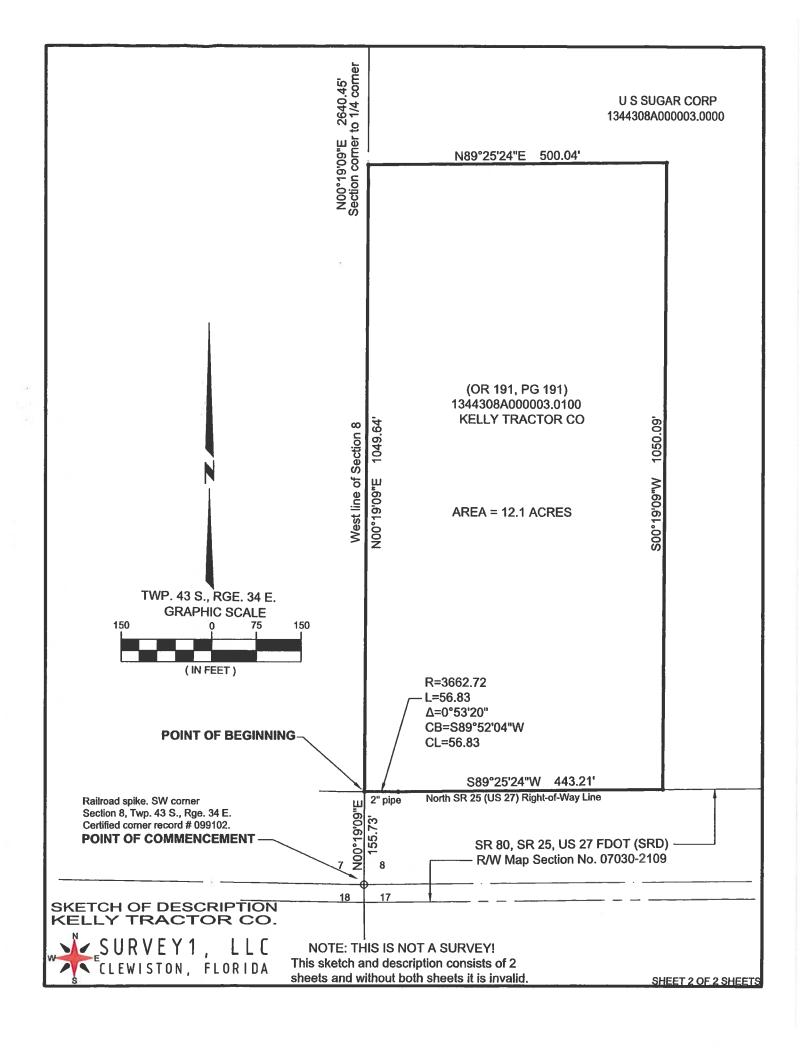
∠SURVEY1, LLC CLEWISTON, FLORIDA

Orvell Howard, LS 2867 SURVEY1, LLC - LB 7650 902 Banyan Street Clewiston, FL 33440 Phone (863)-832-2282

SHEET 1 OF 2 SHEETS

Exhibit "B"

Location Map of Real Property





Kelly Tractor Annexation

Consultant:

JR Evans Engineering, PA 9351 Corkscrew Road, STE 102 Estero, FL 33928

TABLE OF CONTENTS Annexation for Kelly Tractor

- 1. Contiguity Exhibit
- 2. Kelly Tractor Co. Annexation Parcel Description
- 3. Petition for Voluntary Annexation Chapter 171, Florida Statutes

STATE OF FLORIDA COUNTY OF HENDRY

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By:	
Kelly Tractor Co.	
8255 NW 58 th St	
Miami, FL 33166	
Name of Petitioner	
Signature	
STATE OF FLORIDA COUNTY	
OF	*
BEFORE ME appeared	,who,
Being first duly sworn, deposes and says that	t he resides at
, City of_	, and the
County and State above names; that he signe	d the foregoing petition as petitioner for the
voluntary annexation by the City of Clewisto	on, Florida of the property described therein; and
that the representations and statements contain	ined in the foregoing petition are true and
correct.	
FURTHER AFFIANT SAYETH NA	UGHT.
Sworn to and subscribed before me this	day of, 2022.
Witness	
Notary Public	Witness
My Commission expires:	

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Description for and certified to: Kelly Tractor Co. 8255 NW 58TH ST MIAMI, FL 33166

SKETCH OF DESCRIPTION KELLY TRACTOR CO.

SURVEY1, LLC

CLEWISTON, FLORIDA

Prepared by: ______ Orvell Howard, LS 2867 SURVEY1, LLC - LB 7650 902 Banyan Street Clewiston, FL 33440 Phone (863)-832-2282

Date: 04-25-2022

SHEET 1 OF 2 SHEETS

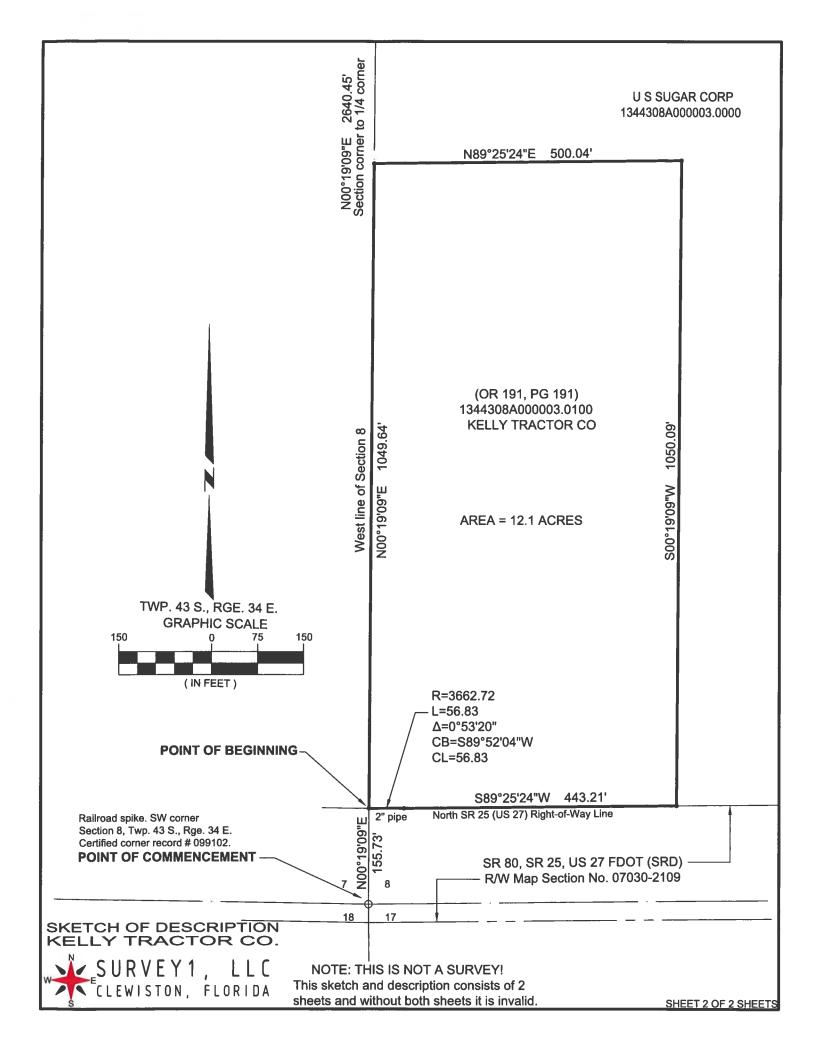
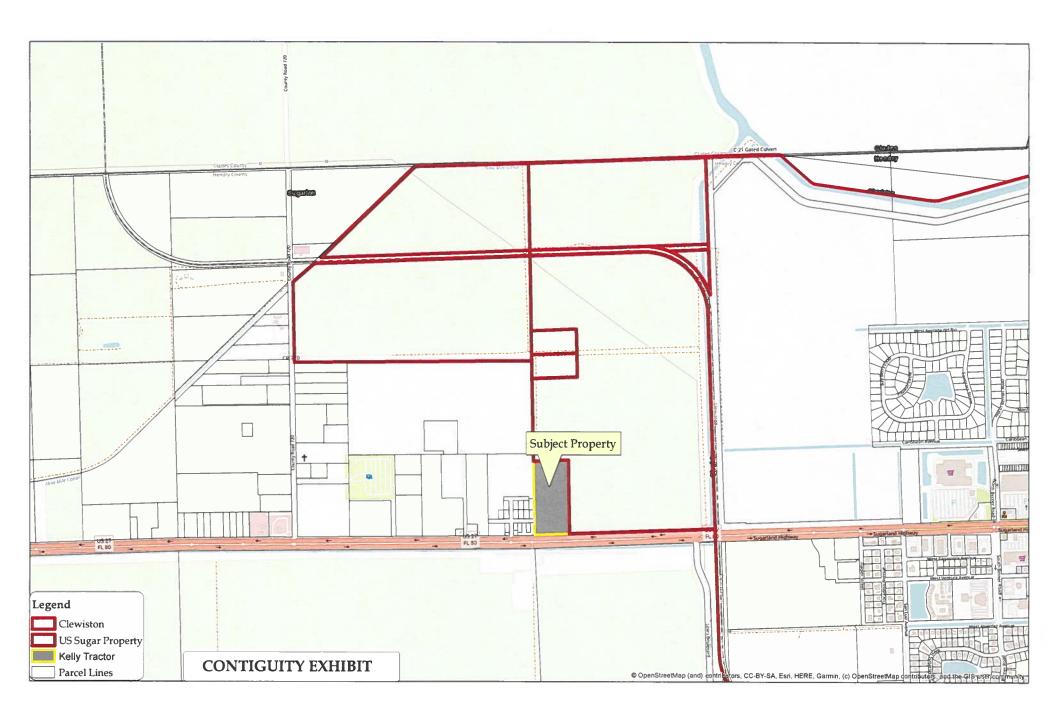


Exhibit "B"

Location Map of Real Property



CITY OF CLEWISTON

121 CENTRAL AVENUE CLEWISTON, FLORIDA 33440

TELEPHONE 863-983-1500

FACSIMILE 863-983-1430

June 28, 2024

To all Property Owners:

You are receiving this notification because your parcel is under review for annexation into the city limits of Clewiston. Below you will find a list of all the upcoming meeting dates and times where your request will be discussed.

- Tuesday July 9th at 5:30 PM, Planning and Zoning Board Meeting.
 - o Review of the Annexation ordinances.
 - o Review of US Sugar FLU amendment and zoning change.
- Monday July 15th at 5:01 PM, City Commission Meeting.
 - o 1st reading of Annexation ordinances.
 - o 1st reading of US Sugar Comp & FLU amendment.
- Monday August 19th at 5:01 PM, City Commission Meeting.
 - o 2nd reading and adoption of Annexation ordinances.
 - o 2nd reading of US Sugar Comp & FLU amendment.
 - o 1st reading of US Sugar PUD Zoning.
- Monday October 21st at 5:01 PM, 2nd reading of US Sugar PUD Zoning & Final adoption.

All persons interested may appear and be heard concerning the granting or denying of the request. Your attendance at these meetings is recommended, but not required. All meetings will take place in the City Commission Chambers located at 115 W. Ventura Ave., Clewiston. Ordinances regarding this annexation can be viewed during working hours at Clewiston City Hall at 115 W. Ventura Ave. A map of the proposed annexed properties is attached.

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Sincerely,

Hope Wojack

Planning Assistant

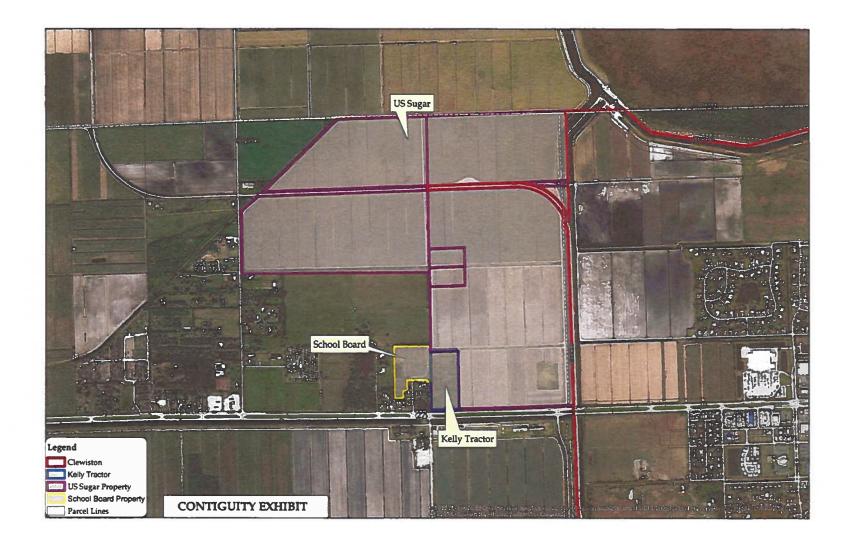
Community Development

Hope Wojack

121 Central Avc.

Clewiston, FL 33440

863-983-1500 ext. 401



CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT NO. 8 Commission Meeting Date: July 15, 2024

Subject: Ordinance No. 2024-10 - First Reading

1. Background/History: Ordinance No. 2024-10 provides for the annexation of additional territory owned by United States Sugar Corporation to be included within the city boundaries in accordance with Articles VII Section 2(c) of the Constitution of the State of Florida and Section 171.044, Florida Statutes, as amended.

United States Sugar Corporation submitted a request to be annexed into the City limits of Clewiston.

The City Planning & Zoning Board met on July 9, 2024 to review the annexation request from United States Sugar Corporation. A motion was made to approve the annexation request. The motion was passed on a voice vote with 5 ayes, 0 nays.

- 2. Business Impact Statement: Ordinance No. 2024-10 is necessary to provide for the annexation of additional territory owned by United States Sugar Corporation to be included within the city boundaries. There is no economic impact on businesses and no compliance cost.
- 3. Financial Impact: N/A
- 4. Attachments:
 - **a.** Ordinance No. 2024-10
 - **b.** Petition
 - c. J.R. Evans Engineering Report
 - d. Annexation Agreement
 - e. Property Owner Notification Letter
- 5. Actions/Options/Recommendations: Recommended motion is to approve Ordinance No. 2024-10 and set the public hearing for August 19, 2024.

ORDINANCE NO. 2024-10

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE ANNEXATION OF ADDITIONAL TERRITORY OWNED BY UNITED STATES SUGAR CORPORATION TO BE INCLUDED WITHIN THE CITY BOUNDARIES IN ACCORDANCE WITH ARTICLE VIII SECTION 2(c) OF THE CONSTITUTION OF THE STATE OF FLORIDA AND SECTION 171.044, FLORIDA STATUTES AS AMENDED; PROVIDING FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the United States Sugar Corporation has submitted a petition for voluntary annexation of approximately 477 acres of contagious land, more or less, and more thoroughly described in **EXHIBIT "A"** attached hereto; and

WHEREAS, the City is authorized by Chapter 171, Florida Statutes, to annex contiguous and infill areas, and to extend the City limits upon receipt of written consent of the landowners together with the approval of the City Commission after notice and public hearing; and

WHEREAS, The City Commission of the City of Clewiston, Florida has reviewed and evaluated the petition submitted, and has determined that the annexation of said lands into the City is in the public interest and is consistent with the City's Comprehensive Plan and Land Development Regulations.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

- SECTION 1. The lands described in **EXHIBIT** "A" attached hereto, lying, and being situated in Hendry County, FL are hereby annexed to and included within the boundaries of the City of Clewiston, Florida, a municipal corporation.
- SECTION 2. Said lands are contiguous to the present City limits of the City of Clewiston. That said lands presently lie in the same County as the City, and when annexed would form a compact addition to the incorporated territory of said City. That owners of said lands contained in said area to be annexed have given written consent to have such annexation attached hereto as **EXHIBIT** "A".
- SECTION 3. The City of Clewiston, Florida is authorized by the legislature of the State of Florida, pursuant to Section 177.044, Florida Statutes, and pursuant to the Charter of the City of Clewiston, to annex contiguous areas and to extend the City limits or territorial boundaries upon written consent of all owners of land contained in the area to be annexed, together with the approval of the City Commission of the City of Clewiston, of said annexation duly expressed by ordinance.

SECTION 4.	It is the intention of the City Commission of the City of Clewiston, Florida to annex the above-described lands to said City within its territorial limits, and the boundary lines of said City are hereby redefined and extended to as to include said area of land within its territorial limits upon the final passage of this ordinance.
SECTION 5.	The additional territory annexed shall retain the comprehensive plan future land use and zoning classifications existing at the time this ordinance is approved, as those classifications appear in the comprehensive plan and zoning ordinances of Hendry County, Florida, until such time as the City of Clewiston adopts a comprehensive plan future land use and zoning designation for the annexed property as described above.
SECTION 6.	The City Clerk is instructed to file this ordinance with the Clerk of the Circuit Court, with the Chief Administrative officer of Hendry County, Florida and with the Florida Department of State.
SECTION 7.	Effective Date. This Ordinance shall take effect immediately upon its passage and consistent with all requirements of general law.
PASSED on f	irst reading by the City Commission on, 2024.
	ND ADOPTED on second and final reading by the City Commission on, 2024.
ATTEST:	CITY OF CLEWISTON, FLORIDA
Mary K. Con	nbass, City Clerk James Pittman, Mayor
(MUNICIPA)	L SEAL)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By:					
-	Dylan	J.	Brandenburg,	City	Attorney

CLEWISTON 440 ANNEXATION PARCEL DESCRIPTION

A parcel land lying in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, Florida more particularly described as

COMMENCING at the South 1/4 corner of said Section 8, on the west boundary of the corporate limits of the City of Clewiston, Florida, having a coordinate value of 879,757.17 feet North, 669,469.12 East, Florida State Plane Coordinate System, East Zone, North American Datum of 1983, 2011 adjustment, run N00'40'53"W along the east line of the west half of said Section 8 and Clewiston City limits a distance of 146.14 feet to the northerly right of way of State Road 25 (US 27) for the POINT OF BEGINNING.

From said POINT OF BEGINNING run S89°25′24"W along said State Road 25 (US 27) right of way a distance of 749.46 feet;

THENCE N00°34'36"W along said State Road 25 (US 27) right of way a distance of 10.00 feet;

THENCE S89*25'24"W along said State Road 25 (US 27) right of way a distance of 1,387.48 feet to the southeast corner of the Kelly Tractor Co. parcel as recorded in Official Record Book 191, Page 191, of the Public Records of Hendry County, Florida;

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THENCE N00'19'09"E along said Kelly Tractor Co. parcel east line, parallel with the west line of said Section 8 a distance of 1,050.09 feet to the northeast corner of said Kelly Tractor Co. parcel; THENCE S89'25'24"W along said Kelly Tractor Co. parcel north line a distance of 500.04 feet to intersect the west line of said Section 8;

Re-Subdivision of Section 7 according to the Plat thereof as recorded in Plat Book 2, Page 68, Public Records of Hendry County, Florida; THENCE N00°19'09"E along the west line of said Section 8 a distance of 1,435.08 feet to the southeast corner of Lot 20 of the

THENCE N89°06'39"W along the south line of Lots 20, 19A, 19B, 13A, and 13B of said Plat a distance of 3,387.21 feet to the southwest corner of said Lot 138 on the easterly right of way of County Road 720;

THENCE N00°19'47"E along said County Road 720 easterly right of way and west line of Lots 138, 13C, 13D, and 13E, a distance of 1,060.82 feet to intersect the southeasterly right of way of the Nine Mile Canal; said Canal right of way historically being a total of 80

THENCE N53*38'25"E along said Nine Mile Canal right of way a distance of 455.93 feet;

THENCE N50*31'15"E along said Nine Mile Canal right of way a distance of 128.95 feet;

THENCE N46*57'25"E along said Nine Mile Canal southeasterly right of way a distance of 1,859.30 feet;

THENCE N88'32'01"E along the southerly line of said Nine Mile Canal right of way a distance of 1,571.12 feet to intersect the east line of said Section 7; THENCE N89'32'47"E along said Nine Mile Canal southerly right of way a distance of 2,545.13 feet to intersect the east line of the west half of said Section 8 being on the west boundary of the Clewiston City limits; THENCE S00*40'53" E along the east line of the west half of said Section 8 and Clewiston City limits a distance of 5264.03 feet to the said POINT OF BEGINNING SKETCH OF DESCRIPTION FOR AND CERTIFIED TO

United States Sugar Corporation 111 Ponce de Leon Avenue

Clewiston, FL 33440

City of Clewiston, FL

Date: 04-25-2022

Unless it bears the signature and the original raised seal or an authenticated electronic signature and seal of a Florida licensed surveyor and mapper this drawing, sketch, plat or map is for informational purposes only and is not valid. Copyright © 2022 by SURVEY1, LLC.

Prepared by:
Orveil Howard, LS 2867
SURVEY1, LLC - LB 7650
902 Banyan Street
Clewiston, FL 33440
Phone: (863) 832-2282

VICINITY MAP

NOT TO SCALE

DATE OF DESCRIPTION: APRIL 22, 2022

1. DATE OF DESCRIPTION: APTRIL 24, 2022.
2. BEARING REFERENCE: GRID BEARING OF N00*19'09"E ON THE EAST LINE
2. BEARING REFERENCE: GRID BEARING OF N00*19'09"E ON THE EAST LINE OF SECTION 7, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY, FLORIDA; FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE, NORTH AMERICAN DATUM OF 1983 WITH THE 2011 ADJUSTMENT.

THIS IS A NEW DESCRIPTION.
PARCEL CONTAINS 477 ACRES, MORE OR LESS.
ADDITIONS OR DELETIONS TO THIS SURVEY MAP OR REPORT BY OTHER THAN THE SIGNING PARTY IS PROHIBITED WITHOUT THE WRITTEN

CONSENT OF THE SIGNING PARTY THIS IS NOT A SURVEY.

THIS SKETCH OF DESCRIPTION CONSISTS OF 2 SHEETS AND WITHOUT BOTH SHEETS IT IS INVALID. 9 1

SHEET 1 PART OF SECTIONS 7 & 8, TWP. 43 S., RGE. 34 E. SKETCH OF DESCRIPTION

2 SHEETS SURVEY1, LLL ST. SURVEY1 SURVET I

STATE OF FLORIDA COUNTY OF HENDRY

PETITION FOR VOLUNTARY ANNEXATION CHAPTER 171, FLORIDA STATUTES

To the City Commission of the City of Clewiston, Florida:

The undersigned (collectively the "Petitioner") does hereby petition for voluntary annexation of the property described in the attached Exhibit "A" (the "Property") into the City of Clewiston. This proposed annexation is suitable for annexation in accordance with Article VIII, Section 2(c) of the Constitution of the State of Florida and § 171.044, Florida Statutes. The Petitioner herein submits that the annexation of the Property is consistent with the voluntary annexation requirements set forth in Section 171.044, Florida Statutes, as follows:

- 1. The Petitioner is the owner of record of the Property which is the subject of this petition.
- 2. The Property is contiguous to the boundaries of the City of Clewiston, as illustrated in the attached Exhibit "B". A substantial portion of the boundary of the property that is being annexed is conterminous with a part of the boundary of the City of Clewiston.
- 3. The Property is reasonably compact, and will not create enclaves, pockets or finger areas in a serpentine fashion.
- 4. The applicant can proceed pursuant to Section 171.044, F.S. since there is no charter that provides an exclusive alternative method of annexation.
- 5. No part of the Property lies within the corporate limits of any incorporated municipality, and all of the property is located in the single county of Hendry.
- 6. The property owner proposes to use the property for urban purposes, consistent with the annexation agreement between the City of Clewiston and the Petitioner which addresses the plans for the extension of urban services including, but not limited to water and sewer.
- 7. The Property lies between the boundary of the City of Clewiston, Florida and Airglades Airport, both areas are developed for urban purposes. Property would constitute a necessary land connection between the City of Clewiston and Airglades Airport and its proposed expansion.
- 8. The proposed development of the property to be annexed will provide necessary housing and services for the expansion of Airglades Airport and the City of Clewiston.
- 9. The apportionment of taxes shall be consistent with Section 171.061, F.S.

E	33	/ :
T	16	,

US Sugar Corporation 111 Ponce de Leon Ave Clewiston, FL 33440

Kenneth W. McDuffie	
Name of Petitioner	
Kmelli	
Signature	

STATE OF FLORIDA COUNTY

OF Florida

BEFORE ME appeared	Kenneth W. McDuffie		,who,
Being first duly sworn, deposes	s and says that he resides at_	111 Ponce De Leon	Ave.,
Clewiston, FL 33440	, City ofClewiston		and the
County and State above names;	that he signed the foregoing	g petition as petitioner	for the
voluntary annexation by the Ci	ty of Clewiston, Florida of th	ne property described	therein; and
that the representations and stat	ements contained in the fore	going petition are tru	e and
correct.			

FURTHER AFFIANT SAYETH NAUGHT.

Sworn to and subscribed before me this / 5th day of Nov., 2022.

Notary Public

My Commission expires: Dec. 13. 7524

Witness

EXHIBIT "A"

Legal Description of US Sugar Corporation Parcel

Exhibit "B"

Location Map of Real Property



CITY OF CLEWISTON ZONING LAND USE CHANGE APPLICATION

DATE FILED:		FEE: \$	1,000.00
Current Existing: Agricultu	ıre	Proposed	Planned Unit Development
		Existing	Proposed
Future Land Use Classifi	cation	Agriculture	Employment Hub
Existing Zoning District		Agriculture	PUD
Use of Property		Agriculture	Industrial/Commercial
DDODEDTY INCODA AT	ON.		
PROPERTY INFORMATI Street/Road Address:We		Ivay 27 Clawiston FI	33/40
Street Road Address:	est UST.	iwy. 27, Clewiston, Fi	2, 33440
Lot:	Block:	A	Addition:
Size of Property in Acres: 4 UNPLATTED LAND (Aprincluding name, address, and LEGAL DESCRIPTION: Describe from deed records, Recorded Owner:	pplicant telephor See at attach co	must provide certifiene number of surveyor)	d metes and bounds description PLEASE ATTACH
	111 P	once De Leon Ave	
Owner a maning reactor.	AND		
Phone Number: Email Address:			
Agent's Name:	Josh F	Evans, PE	
Agent's Mailing Address:		ans Engineering Corkscrew Road, Suite	102, Estero, FL 33928
Phone Number:		05-9148	
Fmail Address:	iosh@irevansengineering.com		

REQUIRED SUPPORTING INFORMATION: The following information is required to be submitted with this application by applicant. All correspondence must be submitted in typewritten form.

- a. Property Survey
- b. Reason for Request (Please attach a typed statement of reason)
- c. Location Maps
- d. Aerial Photograph
- e. Ordinances, resolutions, covenants, development agreements, etc. previously granted for the property.

PETITION: As owner/Agent, I hereby petition the City of Clewiston for approval of the above described request as provided by the laws of the State of Florida and the City of Clewiston Code of Ordinances:

Name Printed:	Kenneth W. McDuffie	
Signature:	Kmd Mis	
(Owner) / (Age		
Date:		

Note: Zoning changes may require an amendment to the City's Comprehensive Plan (Future Land Use Map). The type of development and size of property determines the assessed fees and process that will involve public hearings, ordinance adoption, and submission of an amendment package to the State Department of Economic Opportunity. In some cases, please expect a processing period of two to six months.



City Of Clewiston

Community Development Department

121 Central Avenue Clewiston, Florida 33440 • Phone 863-983-1500

www.clewiston-fl.gov

adrienne.adams@clewiston-fl.gov or hope.wojack@clewiston-fl.gov

ACKNOWLEDGEMENT FORM

I have read and understand the above instructions. Hearing dates will be confirmed via email stipulating the day and time of any/all applicable hearings.

I acknowledge that I, or my representative, must attend any/all applicable meetings scheduled for the Planning and Zoning Board and City Commission.

I will have the opportunity at the hearings to present information pertaining to my request that may not be included in my application.

I understand any decision rendered by the Planning and Zoning Board shall be subject to a thirty (30) day appeal period.

I understand I am responsible for all fees. All fees are to be submitted to the City of Clewiston with the application.

By submitting this application, I acknowledge and agree that I am authorizing the City of Clewiston to inspect the subject property and to gain access to the subject property for inspection purposes reasonably related to this application and/or the permit for which I am applying.

I hereby acknowledge that I had of November, 20		tood the above affidavit on the 154 Day
Unites States Sugar Corp CORPORATION/COMPANY	oration	Kenneth W. McDuffie OWNER'S NAME (TYPE or PRINT)
November, 2022 by	Kenneth W.	OWNER'S SIGNATURE Y OF Heady oy means of physical presence this 154 day of Marking and the company of the com
ASSIGNATION OF THE PROPERTY OF		13.2-24 Commission Number: H H 032107 ary Public: Energla Rios Notary Public: Energla Rios



City Of Clewiston

Community Development Department

121 Central Avenue Clewiston, Florida 33440 • Phone 863-983-1500

www.clewiston-fl.gov

adrienne.adams@clewiston-fl.gov or hope.wojack@clewiston-fl.gov

AUTHORIZATION TO REPRESENT PROPERTY OWNER(S)

Please be advised that	Josh Evans		
	(Name of pers	son giving presentation)	
Is authorized to represent	me in the request bet	fore the Planning and Zoning B	oard and City Commission
Block Lot(s	s) Subdi	vision	
Or Legal Description	See attached legal		
Located in the City of Cl	ewiston, County of H		
Kenneth W. McDuffie		Knd ffin	EVP
PROPERTY OWNER (F	lease Print)	PROPERTY OWNER (Sign	nature & title)
PROPERTY OWNER (F	lease Print)	PROPERTY OWNER (Sign	nature & title)
		NTY OF Hendry	
Sworn to (or affirmed) as	nd subscribe before m	ne, by means of physical presen	ce this 15th day of
NOV. , 20	22 bykennetak	J. McDurwho is personally k	<u>known to me</u> or produced
	as identification.		
	Exp Date:	C 13, 2004 Commission Nu	mber: H H 032/07
	Signature of	notary Public:	
	Printed Name	notary Public: Encu	da Mia
			5 /2

Note: Please list all owners. If a corporation, please supply the City Planning Division with a copy of corporation papers.

City Of Clewiston

Community Development Department

121 Central Avenue Clewiston, Florida 33440 • Phone 863-983-1500

www.clewiston-fl.gov

adrienne.adams@clewiston-fl.gov or hope.wojack@clewiston-fl.gov

If the owner does not own the property in his/her personal name, the owner must sign all applicable forms in his/her corporate capacity.

(ALL SIGNATURE MUST BE NOTARIZED)

The owner of this property, or the applicant agrees to conform to all applicable laws of the City of Clewiston and to all applicable Federal, State, and County laws and certifies that all information supplied is correct to the best of their knowledge.

United States Sugar Corporation	_
CORPORATION/COMPANY NAME (IF APPLICA	ABLE) /
Kenneth W. McDuffie	Knel Min
OWNER'S NAME (TYPE OR PRINT)	OWNER'S SIGNATURE
OWNER'S NAME (TYPE OR PRINT)	OWNER'S SIGNATURE
·	OWNER S SIGNATURE
Kenneth W. McDuffie	- Chay 1/12
APPLICANT NAME (TYPE OR PRINT)	APPLICANT SIGNATURE
the day and time of any/all applicable hearings. STATE OF Florida COUNTY C	OF Hendry
Sworn to (or affirmed) and subscribe before me, by r	
2.5.2	ie who is personally known to me or produced
as identification.	
Exp Date:12/13/2	024 Commission Number: HH 032107
Signature of notary	Public:
Printed Name of No	tary Public: Encyda 1460

ANNEXATION AGREEMENT

THIS ANNEXATION AGREEMENT (hereinafter "Agreement") dated this ____day of ___2024, effective as provided herein, is by and between United States Sugar Corporation, 111 Ponce de Leon Avenue, Clewiston, FL 33440 (hereinafter referred to as "OWNER"), and the CITY OF CLEWISTON, a municipal corporation of the State of Florida (hereinafter referred to as "CITY") (collectively referred to as "PARTIES").

WHEREAS, OWNER is the owner of a parcel of property described on the attached Exhibit "A" which is made a part hereof (hereinafter, "PROPERTY").

See Attached Exhibit "A"

WHEREAS, OWNER petitioned the CITY to annex the PROPERTY into the CITY on the terms and conditions stated herein; and

WHEREAS, the PARTIES wish to set forth the terms of this agreement and understanding as of the date hereof for their mutual protection and convenience and to establish the mechanisms for addressing any matters relating to the annexation and development of the PROPERTY not addressed herein, which effort will entail some resources in time, energy and money of the PARTIES.

NOW THEREFORE, in consideration of the mutual covenants contained herein and for other good and valuable consideration to the other, receipt of which is hereby acknowledged by each party, the PARTIES do hereby agree as follows:

- 1. General Recitals and Findings of Fact
 - 1.1. United States Sugar Corporation is the OWNER of the subject property.
 - 1.2. OWNER and CITY represent that no obligation or undertaking under this Annexation Agreement is prohibited by contractual agreement with any other person or entity or is otherwise contrary to the laws of the CITY, Hendry County, and the State of Florida.
 - 1.3. CITY finds that the annexation of the PROPERTY will be a substantial benefit to the CITY.
 - 1.4 No part of the PROPERTY is included within the boundary of any other incorporated municipality.
 - 1.5 Annexation of the PROPERTY meets the requirements of Section 171.044, F.S., and will not result in the creation of an enclave, and the PROPERTY is a reasonable compact addition to the CITY.

- 1.6 The County regulations remain in effect pursuant to Section 171.062, F.S. until the CITY adopts a future land use category for the PROPERTY and an appropriate zoning category.
- 1.7 CITY and OWNER recognize the benefits of fixing clarifying with reasonable certainty the planning, development, and zoning parameters of the PROPERTY.

2. Future Land Use Category

- 2.1 OWNER has submitted an application for a text amendment for a Future Land Use Category titled Employment Hub, and a map amendment to apply the Employment HUB Future Land Use Category to the property described in **Exhibit "A"**.
- 2.1. CITY will use its best efforts to schedule and consider the adoption of a text amendment to create the Employment Hub, as a Future Land Use category (FLUC) and a Future Land Use map amendment for the PROPERTY to place the subject property in the Employment Hub, FLUC in accordance with the requirements of Chapter 163, F.S.
- 2.2. Should CITY decide that it cannot support or adopt the Employment Hub Future Land Use Category and the map amendment for the PROPERTY, CITY will allow the contraction of the property, if appropriate, in accordance with the process set forth in Chapter 171, F.S. and as provided herein.

3. Zoning

- 3.1. OWNER has submitted an application for a Planned Unit Development (PUD) on 438 acres that will permit a maximum of 4,400,000square feet of industrial, commercial (office and retail), cultural use (train museum), and agriculture as an ongoing interim use until the property develops. The proposed uses include, but are not limited to the following:
 - a. Full-Service Truck Stop,
 - b. Hotels/motels,
 - c. Restaurants (all types including fast food),
 - d. Indoor and Outdoor Storage, including refrigerated storage,
 - e. Warehouse, includes public, private, mini-warehouse, and High-Cube
 - f. Plant growing facilities and storage, including greenhouses, and plant research facilities,
- g. Commercial and non-commercial schools, including private schools, and charter schools.
 - h. Manufacturing,
 - i. Propane and Gas Distribution facilities,
 - j. Cold Storage warehousing and processing plant,
 - k. Freight and Cargo handling establishment,
 - I. Building and Materials Sales
 - m. Vehicle, Aircraft, and equipment repair,
 - n. Wireless communication and communications tower(s)
- 3.2. CITY agrees that a PUD is an appropriate zoning district for the **Exhibit "A"** property. CITY will use its best efforts to schedule and consider the adoption of a PUD concurrently, as permitted by Section 163.3184(12), F.S., with the adoption of the Future Land Use Map

(FLUM) amendment that includes the uses described in paragraph 3.1. at all required duly noticed public hearings.

- 3.3. Should CITY decide not to approve a PUD in accordance with paragraph 3.1., CITY, will allow the contraction of the property in accordance with Chapter 171, F.S. and any process set forth herein.
- 3.4 The property currently includes bona fide agricultural uses. The property can continue to be used for bona fide agricultural purposes until the CITY approves a subdivision plat for the property. Once a plat is approved for a portion of the property, the property that is the subject of the plat will discontinue bona fide agricultural uses that are entitled to an agricultural exemption. Nothing herein will prevent community farms, vegetable gardens, or other individual agricultural uses to continue as permitted by the PUD. Certain agricultural uses such as stables and equestrian facilities can be included in the PUD. The bona fide agricultural uses that can occur prior to the approval of a subdivision plat include but are not limited to, row crops, citrus, sugar cane, and cattle. Any portion of the property that is not the subject of a subdivision plat can continue to have bona fide agricultural uses.
- 3.5. OWNER and CITY may decide at some later date to annex additional lands or add additional land to the PUD. The CITY and OWNER will determine the appropriate land uses for the additional lands at the time of annexation and/or at the time of inclusion in the PUD.
- 3.6 The PUD will permit excess fill to be transported out of the PUD. No impact fee or other transportation fee will be assessed for the transport of fill internal to or outside the PUD.

4. Transportation

4.1. The CITY and OWNER agree that the property will be developed in phases. The traffic impact statement for the zoning will consider the short-term impact (five years) of the development. An updated Traffic Impact Statement will be provided before the development of future phases for the phase under consideration.

4.2. Impact Fees

The City may decide to adopt impact fees in the future for roads, schools, parks, Fire, EMS, or other public services. OWNER is entitled to impact fee credits if and when they are created for any land dedication, site planning and design, construction, or other exaction imposed prior to the adoption of impact fees to defray public infrastructure costs. The value of any land dedication of land for which credit is sought shall be based on the fair market value as required by Section 163.31801(5)(a), F.S.. The valuation of any contribution or construction of improvements shall be based on actual costs incurred. The City will review the cost estimate for the improvement prior to the initiation of construction. The OWNER will periodically provide invoices to the CITY as the work proceeds..

5. Wastewater

- 5.1. OWNER will require approximately .356 MGD of wastewater treatment capacity at build-out of the development. OWNER will require 0.1 MGD for the first phase which is anticipated to begin in 2025.
- 5.2. CITY commits that it can provide 0.1MGD of wastewater treatment capacity by 2025. CITY will take all necessary steps to ensure that capacity is available for the first phase.

- 5.3. OWNER will provide a phasing schedule to the utility department which shall be updated on an annual basis to assist the CITY in updating the utility capital improvement program. The CITY commits that it will make the necessary improvements to the wastewater collection system to ensure that the wastewater demands of the development will be met in accordance with the phasing schedule submitted to the CITY.
- 5.4. OWNER will pay the applicable wastewater connection fee in effect at the time of building permit issuance for the industrial, hotel, flex, or commercial building under consideration. OWNER is not required to pay the utility fee for any public use that may seek to develop within the property.
- 5.5. CITY will extend the wastewater collection system to the PROPERTY at a location to be mutually determined.
- 5.6. OWNER agrees to extend the wastewater collection system through the development on a phased basis to address OWNER's needs. Once each phase of the wastewater collection system is cleared by the FDEP for use, OWNER will dedicate the system to the CITY, and CITY will assume operation and maintenance responsibilities for the internal wastewater collection system.
- 5.7. Should CITY determine that the internal wastewater collection system should be upgraded or enlarged for the benefit of the CITY or third parties, CITY shall fund or otherwise provide credits equal to the differential value between the existing system and the upgrade or enlargement including any additional gravity sanitary sewer collection lines, pump or lift stations, and/or force mains required in whole or in part due to the demands of the CITY or third parties.

6.0 Water

- 6.1. The development will require approximately 0.356 MGD of potable water at build-out. The OWNER will require 0.1 MGD for the first phase anticipated to begin in 2025.
- 6.2 CITY commits that it can provide 0.356 MGD in 2025. CITY commits that it will take all necessary steps and make all necessary capital improvements to ensure that the required capacity will be available for the first phase.
- 6.3. OWNER will cap irrigation wells not required for irrigation in the project as development proceeds. CITY and OWNER agree that OWNER will not use potable water for irrigation purposes. On-site wells and water management lakes and other alternatives permitted by the South Florida Water Management District (SFWMD) will be used for irrigation. OWNER and CITY will mutually explore the potential for Irrigation Quality Water to be provided by CITY to the PROPERTY. Bona Fide agricultural uses can continue to use on-site wells to meet agricultural demand.
- 6.4. OWNER will provide a phasing schedule to the utility department which shall be updated on an annual basis to assist CITY in updating the utility capital improvement program. CITY commits that it will make the necessary improvements to the water system to continue to provide potable water consistent with the phasing schedule provided by OWNER as required by Paragraph 5.3.

- 6.5. OWNER will pay the applicable water connection fees in effect at the time of building permit. OWNER is not required to pay the utility fee for any public use.
- 6.6. CITY will extend the potable water distribution system to the PROPERTY at a location to be mutually determined. Once each phase of the potable water distribution system is completed and cleared for use by the FDEP, OWNER will dedicate the system and CITY will assume operation and maintenance responsibility for the internal potable water distribution system. Should the CITY determine that a water storage tank is required, the OWNER will provide a suitable site within the PROPERTY to the CITY, and CITY will provide the required storage tank. The site shall not exceed three acres in size. CITY will provide sufficient buffering and security for the water tank.
- 6.7. Should CITY determine that the potable water system needs to be upgraded or enlarged for the benefit of CITY or third parties, CITY shall fund or otherwise provide credits equal to the differential value between the existing system and the upgrade or enlargement including any transmission lines, additional pump stations, and storage facilities required in whole or in part to the demands of CITY or third parties.

7. Surface Water Management

- 7.1. OWNER agrees to obtain all necessary Environmental Resource Permits (ERP) for the development of the PROPERTY.
- 7.2. OWNER will address all water quality, water storage, and attenuation requirements included in the ERP by the SFWMD.
- 7.3. The PROPERTY will not be subject to any surface water management fees or assessments adopted in the future to address water quality, water storage, flood mitigation, or other water management measures for the PROPERTY'S internal water management system. The CITY has no current plans to create a stormwater management fee. If one is adopted in the future the CITY will assess the subject property consistent with all other similarly situated properties that are maintaining their internal water management system consistent with all duly adopted rules and regulations of South Florida Water Management District...

8. Electric Service

- 8.1 City agrees to provide electric service to the annexed properties.
- 8.2 If/when appropriate City will extend the electric lines to the properties with the location of lines and poles to be determined by the owner and the City Utility Director. The CITY will work with OWNER to provide service in a timely manner to serve the development of the PROPERTY.

9. Independent District.

- 9.1 CITY agrees to work with any Independent Special District that may be created.
- 9.2. OWNER and CITY agree that an independent special district can be created and utilized for all purposes permitted by Chapter 189, Florida Statutes.

9.3 OWNER and CITY agree that OWNER can create a Uniform Community Development District with all of the general and thereafter special powers permitted by Chapter 190, F.S. in accordance with the requirements of Chapter 190, F.S.

10. Roads

- 10.1. OWNER and/or District agree to construct all internal roads necessary within the PROPERTY to serve the needs of the PROPERTY. "District" refers to any district created as referenced in Section 9 of this Agreement.
- 10.2. If OWNER voluntarily dedicates property to CITY for road right of way and related purposes including but not limited to road drainage, sidewalks, and bus pull-offs the OWNER is entitled to credits from any future road impact fee or other transportation mitigation funding mechanism adopted by CITY for the value of the right of way. The credits shall be based on the value of the right of way at the time credits are sought. If a right-of-way reservation is required, the reservation will be for a period not to exceed ten years at which time the reservation will terminate. The government entity that acquires the right of way must pay for the property as required by the Florida Constitution and the United States Constitution as though the property is part of the parent parcel and not as right of way.
- 10.3 The PUD will include the cross sections for local and collector roads within the project.
- 10.4 CITY will not undertake a retroactive or cumulative analysis of the transportation impacts. The project will be vested from transportation concurrency should the optional transportation concurrency element be included in the CITY comprehensive plan pursuant to Section 163.3180, F.S. as it may be amended.

11. General Government Services

- 11.1. OWNER and CITY shall determine what lands will be made available for acquisition by CITY for general government services. If the CITY requires the dedication of land, the dedication must be consistent with the dual rational nexus test.
- 11.2. All lands dedicated for general government services must be used for general government services. No lands dedicated to or acquired by CITY can be used for purposes that are incompatible with the PUD such as outdoor fleet storage, solid waste transfer station, electrical substation, wastewater treatment plant, water treatment plant, and other intense governmental facilities. The lands dedicated for general government services can be used for Fire and EMS. If the property is not used for a general government service within ten (10) years of dedication, the property shall revert back to US Sugar, and CITY shall provide all necessary documentation necessary to effectively convey marketable title to US Sugar.
- 11.3 CITY will include the property within the solid waste collection area served by the CITY.

12. General Provisions

12.1 If the Future Land Use Map and PUD zoning are not adopted in accordance with the provisions set forth herein within eighteen (18) months of this Agreement, OWNER and CITY agree that OWNER has the right to file for contraction of the CITY boundaries. The OWNER

will file a petition signed by the owner requesting the contraction of the municipal boundaries to exclude the PROPERTY. The matter will be scheduled before the CITY Council for approval of the contraction within forty-five (45) days after submission of the request. Should the CITY fail to approve the contraction, OWNER shall have the right to file for a Writ of Mandamus to compel the contraction along with any other available legal or equitable remedies.

- 12.2 OWNER understands and agrees that, comprehensive plan amendments are legislative functions of local government. The OWNER retains the right to challenge an action on comprehensive plan amendments in accordance with Section 163.3184, F.S. and 163.3181, F.S., and any other relevant provision of the Florida Statutes. Zoning hearings are quasijudicial. A petition for certiorari can be filed under Rule 9.100(c), Florida Rules of Appellate procedure. Relief may also be sought under Section 163.3215, F.S., and such other relief available in law and equity. The annexation agreement does not address or consider tort actions and does not constitute a request to waive sovereign immunity.
- 12.3 CITY will issue or support the issuance of impact fee credits for creditable improvements, donations, and dedications made by OWNER, or their successors and assigns, for roads, parks, schools, fire/EMS, and any other applicable impact fee. The donation will be creditable if it precedes the adoption of said fees. The value of land shall be the fair market value as required by Section 163.31801(5), F.S. CITY agrees that at no time will it impose a prohibited exaction as that term is defined in Section 70.45, F.S The City will review the cost estimate for the improvement prior to the initiation of construction. The OWNER will periodically provide invoices to the CITY as the work proceeds.
- 12.4 Any wetland impacts will be evaluated by the South Florida Water Management District (SFWMD) . CITY will not be responsible for undertaking an independent wetland evaluation and CITY will not evaluate or impose any CITY wetland and wildlife mitigation requirements. OWNER will be responsible for compliance with the SFWMD, USACOE, and USFWC requirements.
- 12.5 All amendments to this Agreement must be in writing and are subject to the mutual written agreement of the PARTIES. Any waiver by either party of any provision of this Agreement must be in writing and no action shall be construed as a waiver in the absence of a written agreement of the PARTIES.
- 12.6. Jurisdiction for any litigation arising hereunder shall be with a court of competent jurisdiction located in Hendry County, Florida. In any litigation arising hereunder, the prevailing party shall be entitled to recover attorney's fees and costs, including fees and costs incurred in any appeal therefrom.
- 12.7. This Agreement shall become effective on the date approved by the CITY as evidenced by the signature of the Mayor.

	CITY OF CLEWISTON, FLORIDA, a Florida municipal corporation
Date:	By: Mayor, James Pittman

ATTEST:	
Kathy Combass, City Clerk	
	APPROVED AS TO FORM:
	Dylan J. Brandenburg City Attorney United States Sugar Corporation
Date:	By: Print:
ATTEST:	
By: Print:	w

CITY OF CLEWISTON

121 CENTRAL AVENUE CLEWISTON, FLORIDA 33440

TELEPHONE 863-983-1500

FACSIMILE 863-983-1430

June 28, 2024

To all Property Owners:

You are receiving this notification because your parcel is under review for annexation into the city limits of Clewiston. Below you will find a list of all the upcoming meeting dates and times where your request will be discussed.

- Tuesday July 9th at 5:30 PM, Planning and Zoning Board Meeting.
 - o Review of the Annexation ordinances.
 - o Review of US Sugar FLU amendment and zoning change.
- Monday July 15th at 5:01 PM, City Commission Meeting.
 - o 1st reading of Annexation ordinances.
 - o 1st reading of US Sugar Comp & FLU amendment.
- Monday August 19th at 5:01 PM, City Commission Meeting.
 - o 2nd reading and adoption of Annexation ordinances.
 - o 2nd reading of US Sugar Comp & FLU amendment.
 - o 1st reading of US Sugar PUD Zoning.
- Monday October 21st at 5:01 PM, 2nd reading of US Sugar PUD Zoning & Final adoption.

All persons interested may appear and be heard concerning the granting or denying of the request. Your attendance at these meetings is recommended, but not required. All meetings will take place in the City Commission Chambers located at 115 W. Ventura Ave., Clewiston. Ordinances regarding this annexation can be viewed during working hours at Clewiston City Hall at 115 W. Ventura Ave. A map of the proposed annexed properties is attached.

If you have any questions, please call the Community Development Department at 863-983-1500.

Sincerely,

Hope Wojack

Planning Assistant

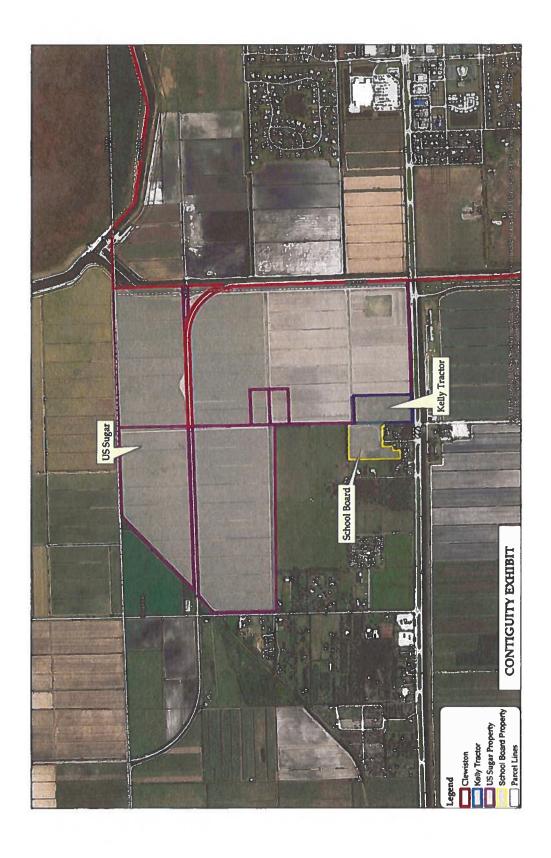
Community Development

Hope Wojack

121 Central Avc.

Clewiston, FL 33440

863-983-1500 ext. 401





Clewiston 440 Annexation

Client:

US Sugar Corporation 111 Ponce De Leon Avenue Clewiston, FL 33440

Consultant:

JR Evans Engineering, PA 9351 Corkscrew Road, STE 102 Estero, FL 33928

TABLE OF CONTENTS Annexation for Clewiston 440

- 1. Petition for Voluntary Annexation Chapter 171, Florida Statutes
- 2. Clewiston 440 Annexation Parcel Description
- 3. Contiguity Exhibit
- 4. Annexation Agreement

ANNEXATION AGREEMENT

THIS ANNEXATION AGREEMENT (hereinafter "Agreement") dated thisday of2022, effective as provided herein, is by and between (name/address) (hereinafter referred to as "OWNER"), and the CITY OF CLEWISTON, a municipal corporation of the State of Florida (hereinafter referred to as "CITY") (collectively referred to as "PARTIES").
WHEREAS, OWNER is the owner of a parcel of property described on the attached Exhibit "A" which is made a part hereof (hereinafter, "PROPERTY").
See Attached Exhibit "A"
WHEREAS, OWNER petitioned the CITY to annex the PROPERTY into the CITY on the terms and conditions stated herein; and
WHEREAS, the PARTIES wish to set forth the terms of this agreement and understanding as of the date hereof for their mutual protection and convenience, and to establish the mechanisms for addressing any matters relating to the annexation and development of the PROPERTY not addressed herein, which effort will entail some resources in time, energy and money of the PARTIES.
NOW THEREFORE, in consideration of the mutual covenants contained herein and for other good and valuable consideration to the other, receipt of which is hereby acknowledged by each party, the PARTIES do hereby agree as follows:
General Recitals and Finding of Fact
1.1is the OWNER of the subject property.
1.2. OWNER and CITY represent that no obligation or undertaking under this Annexation Agreement is prohibited by contractual agreement with any other person or entity or is otherwise contrary to the laws of the CITY, Hendry County, and the State of Florida.
1.3. CITY finds that the annexation of the PROPERTY will be a substantial benefit to the CITY.
1.4 No part of the PROPERTY is included within the boundary of any other incorporated municipality.
1.5 Annexation of the PROPERTY meets the requirements of Section 171.044, F.S., and will not result in the creation of an enclave, and the PROPERTY is a reasonable compact addition to the CITY.

- 1.6 The County regulations remain in effect pursuant to Section 171.062, F.S. until the CITY adopts a future land use category for the PROPERTY and an appropriate zoning category.
- 1.7 CITY and OWNER recognize the benefits of fixing with reasonable certainty the planning, development and zoning parameters of the PROPERTY.

2. Future Land Use Category

- 2.1. OWNER will submit an application for an amendment to the CITY Comprehensive Plan Future Land Use Map to designate the PROPERTY as Employment Hub, a proposed Future Land Use Category.
- 2.2. CITY will use its best efforts to schedule and consider the adoption of the text amendment to create the Employment Hub, and a Future Land Use map amendment for the PROPERTY to place the subject property in the Employment Hub, FLUC in accordance with the requirements of Chapter 163, F.S.
- 2.3. Should CITY decide that it cannot adopt the Employment Hub Future Land Use Category and the map amendment for the PROPERTY, CITY agrees to support and approve the contraction of the property in accordance with the process set forth in Chapter 171, F.S. and as provided herein.

3. Zoning

- 3.1. OWNER will submit an application for a Planned Unit Development (PUD) on _____ acres that will permit a maximum of ____ square feet of industrial, commercial (office and retail), cultural use(train museum), and agriculture as an ongoing interim use until the property develops. The proposed uses include, but are not limited to the following:
 - a. Full Service Truck Stop,
 - b. Hotels/motels,
 - c. Restaurants (all types including fast food),
 - d. Indoor and Outdoor Storage, including refrigerated storage,
 - e. Warehouse, includes public, private, mini-warehouse, and High-Cube
 - f. Plant growing facilities and storage, including greenhouses, and plant research facilities,
 - g. Commercial and non-commercial schools, including private schools, charter schools.
 - h. Manufacturing,
 - i. Propane and Gas Distribution facilities.
 - j. Cold Storage warehousing and processing plant,
 - k. Freight and Cargo handling establishment,
 - I. Building and Materials Sales
 - m. Vehicle, Aircraft, and equipment repair,
 - n. Wireless communication and communications tower(s)
- 3.2. CITY agrees that a PUD is an appropriate zoning district. CITY will use its best efforts to schedule and consider the adoption of a PUD that includes the uses described in paragraph 3.1. at all required duly noticed public hearings.

- 3.3. Should CITY decide not to approve a PUD in accordance with paragraph 3.1., CITY agrees to support and approve the contraction of the property in accordance with the Chapter 171, F.S. and any process set forth herein.
- 3.4 The property currently includes bona fide agricultural uses. The property can continue to be used for bona fide agricultural purposes until CITY approves a subdivision plat for the property. Once a plat is approved for a portion of the property, the property that is the subject of the plat will discontinue bona fide agricultural uses that are entitled to an agricultural exemption. Nothing herein will prevent community farms, vegetable gardens or other individual agricultural uses to continue as permitted by the PUD. Certain agricultural uses such as stables and equestrian facilities can be included in the PUD. The bona fide agricultural uses that can occur prior to the approval of a subdivision plat include, but are not limited to, row crops, citrus, sugar cane, and cattle. Any portion of the property that is not the subject of a subdivision plat can continue to have bona fide agricultural uses.
- 3.5. OWNER and CITY may decide at some later date to annex additional lands or add additional land to the PUD. The CITY and OWNER will determine the appropriate land uses for the additional lands at the time of annexation and/or at the time of inclusion in the PUD.
- 3.6 The PUD will permit excess fill to be transported out of the PUD. No impact fee or other transportation fee will be assessed for the transport of fill internal to or outside the PUD.

4. Transportation

4.1. The CITY and OWNER agree that the property will be developed in phases. The traffic impact statement for the zoning will consider the short term impact (five years) of the development. An updated Traffic Impact Statement will be provided before the development of future phases for the phase under consideration.

4.2. Impact Fees

The City may decide to adopt impact fees in the future for roads, schools, parks, Fire, EMS, or other public service. OWNER is entitled to impact fee credits if and when they are created for any land dedication, site planning and design, construction, or other exaction imposed prior to the adoption of impact fees to defray public infrastructure costs.

5. Wastewater

- 5.1. OWNER will require approximately __ MGD of wastewater treatment capacity at build-out of the development. OWNER will require ___ MGD for the first phase which is anticipated to begin in ____.
- 5.2. CITY commits that it can provide___MGD of wastewater treatment capacity by 2022. CITY will take all necessary steps to ensure that capacity is available for the first phase.
- 5.3. OWNER will provide a phasing schedule to the utility department which shall be updated on an annual basis to assist the CITY in updating the utility capital improvement program. The CITY commits that it will make the necessary improvements to the wastewater collection system to ensure that the wastewater demands of the development will be met in accordance with the phasing schedule submitted to the CITY.

- 5.4. OWNER will pay the applicable wastewater connection fee in effect at the time of building permit issuance for the industrial, hotel, flex or commercial building under consideration. OWNER is not required to pay the utility fee for any public use that may seek to develop within the property.
- 5.5. CITY will extend the wastewater collection system to the PROPERTY at a location to be mutually determined.
- 5.6. OWNER agrees to extend the wastewater collection system through the development on a phased basis to address OWNER needs. Once each phase of the wastewater collection system is cleared by the FDEP for use, OWNER will dedicate and CITY will assume operation and maintenance responsibilities for the internal wastewater collection system.
- 5.7. Should CITY determine that the internal wastewater collection system should be upgraded or enlarged for the benefit of the CITY or third parties, CITY shall fund or otherwise provide credits equal to the value of the upgrade or enlargement including any additional gravity sanitary sewer collection lines, pump or lift stations, and/or force mains required in whole or in part due to the demands of the CITY or third parties.

6.0 Water

- 6.1. The development will require approximately ____ MGD of potable water at build-out. The OWNER will require ____ MGD for the first phase anticipated to begin in 2022.
- 6.2 CITY commits that it can provide ___MGD in 2022. CITY commits that it will take all necessary steps and make all necessary capital improvements to ensure that required capacity will be available for the first phase.
- 6.3. OWNER will cap irrigation wells not required for irrigation in the project as development proceeds. CITY and OWNER agree that OWNER will not use potable water for irrigation purposes. On-site wells and water management lakes and other alternatives permitted by the South Florida Water Management District (SFWMD) will be used for irrigation. OWNER and CITY will mutually explore the potential for Irrigation Quality Water to be provided by CITY to the PROPERTY. Bona Fide agricultural uses can continue to use on-site wells to meet agricultural demand.
- 6.4. OWNER will provide a phasing schedule to the utility department which shall be updated on an annual basis to assist CITY in updating the utility capital improvement program. CITY commits that it will make the necessary improvements to the water system to continue to provide potable water consistent with the phasing schedule provided by OWNER as required by Paragraph 5.3.
- 6.5. OWNER will pay the applicable water connection fees in effect at the time of building permit. OWNER is not required to pay the utility fee for any public use.
- 6.6. CITY will extend the potable water distribution system to the PROPERTY at a location to be mutually determined. Once each phase of the potable water distribution system is completed and cleared for use by the FDEP, OWNER will dedicate the system and CITY will assume operation and maintenance responsibility for the internal potable water distribution system. Should CITY determine that a water storage tank is required, OWNER will provide a suitable site within the PROPERTY to the CITY and CITY will provide the required storage

- tank. The site shall not exceed three acres in size. CITY will provide sufficient buffering and security for the water tank.
- 6.7. Should CITY determine that the potable water system needs to be upgraded or enlarged for the benefit of CITY or third parties, CITY shall fund or otherwise provide credits equal to the value of the upgrade or enlargement including any transmission lines, additional pump stations, and storage facilities required in whole or in part to the demands of CITY or third parties.

7. Surface Water Management

- 7.1. OWNER agrees to obtain all necessary Environmental Resource Permits (ERP) for the development of the PROPERTY.
- 7.2. OWNER will address all water quality, water storage and attenuation requirements included in the ERP by the SFWMD.
- 7.3. The PROPERTY will not be subject to any surface water management fees or assessments adopted in the future to address water quality, water storage, flood mitigation, or other water management measures in the CITY.
- 8. Independent District.
 - 8.1 CITY agrees to work with any Independent Special District that may be created.
 - 8.2. OWNER and CITY agree that an independent special district can be created and utilized for all purposes permitted by Chapter 189, Florida Statutes.
 - 8.3 OWNER and CITY agree that OWNER can create a Uniform Community Development District with all of the general and thereafter special powers permitted by Chapter 190, F.S. in accordance with the requirements of Chapter 190, F.S.

9. Roads

- 9.1. OWNER and/or District agree to construct all internal roads necessary within the PROPERTY to serve the needs of the PROPERTY. "District" refers to any district created as referenced in Section 8 of this Agreement.
- 9.2. If OWNER voluntarily dedicates property to CITY for road right of way and related purposes including but not limited to road drainage, sidewalks, bus pull-offs the OWNER is entitled to credits from any future road impact fee or other transportation mitigation funding mechanism adopted by CITY for the value of the right of way. The credits shall be based on the value of the right of way at the time credits are sought. If a right of way reservation is required the reservation will be for a period not to exceed ten years at which time the reservation will terminate. The government entity that acquires the right of way must pay for the property as required by the Florida Constitution and the United States Constitution as though the property is part of the parent parcel and not as right of way.
- 9.3 The PUD will include the cross sections for local and collector roads within the project.

9.4 CITY will not undertake a retroactive or cumulative analysis of the transportation impacts. The project will be vested from transportation concurrency should the optional transportation concurrency element be included in the CITY comprehensive plan pursuant to Section 163.3180, F.S. as it may be amended.

10. General Government Services

- 10.1. OWNER may determine that lands will be made available for acquisition by CITY for general government services.
- 10.2. All lands dedicated for general government services must be used for general government services. No lands dedicated to or acquired by CITY can be used for purposes that are incompatible with the PUD such as outdoor fleet storage, solid waste transfer station, electrical sub-station, wastewater treatment plant, water treatment plant, and other intense governmental facilities. The lands dedicated for general government services can be used for Fire and EMS. If the property is not used for a general government service within ten (10) years of dedication, the property shall revert back to US Sugar and CITY shall provide all necessary documentation necessary to effectively convey marketable title to US Sugar.
- 10.3 CITY will include the property within the solid waste collection area served by the CITY.

11. General Provisions

- 11.1 If the Future Land Use Map and PUD zoning are not adopted in accordance with the provisions set forth herein within eighteen (18) months of this Agreement, OWNER and CITY agree that OWNER has the right to file for contraction of the CITY boundaries. The OWNER will file a petition signed by the owner requesting the contraction of the municipal boundaries to exclude the PROPERTY. The matter will be scheduled before the CITY Council for approval of the contraction within forty five (45) days after submission of the request. If CITY has not adopted the map amendment for the PROPERTY to designate it as Employment Hub and if CITY has not approved the PUD in accordance with the terms set forth herein and thereafter provided for the necessary extension of utilities to serve the development, CITY will approve the contraction petition. Should CITY fail to approve the contraction, OWNER shall have the right to file for a Writ of Mandamus to compel the contraction along with any other available legal or equitable remedies.
- 11.2 CITY will issue or support the issuance of impact fee credits for creditable improvements, donations, and dedications made by OWNER, or their successors and assigns, for roads, parks, schools, fire/EMS and any other applicable impact fee. The donation will be creditable if it precedes the adoption of said fees. CITY agrees that at no time will it impose a prohibited exaction as that term is defined in Section 70.45, F.S
- 11.3 Any wetland impacts will be evaluated by the South Florida Water Management District (SFWMD) and/or Florida Department of Environmental Protection (FDEP). according to their respective jurisdiction. CITY will not be responsible for undertaking an independent wetland evaluation and CITY will not evaluate or impose any CITY wetland and wildlife mitigation requirements. OWNER will be responsible for compliance with the SFWMD, FDEP, and USFWC requirements.
- 11.4 All amendments to this Agreement must be in writing and are subject to the mutual written agreement of the PARTIES. Any waiver by either party of any provision of this

Agreement must be in writing and no action shall be construed as a waiver in the absence of a written agreement of the PARTIES.

- 11.5. Jurisdiction for any litigation arising hereunder shall be with a court of competent jurisdiction located in Hendry County, Florida. In any litigation arising hereunder, the prevailing party shall be entitled to recover attorney's fees and costs, including fees and costs incurred in any appeal therefrom.
- 11.6. This Agreement shall become effective on the date approved by the CITY as evidenced by the signature of the Mayor.

	CITY OF CLEWISTON, FLORIDA, a Florida municipal corporation
Date:	By: Mayor
ATTEST:	
City Clerk	_
	APPROVED AS TO FORM:
	City Attorney

STATE OF FLORIDA COUNTY OF HENDRY

PETITION FOR VOLUNTARY ANNEXATION CHAPTER 171, FLORIDA STATUTES

To the City Commission of the City of Clewiston, Florida:

The undersigned (collectively the "Petitioner") does hereby petition for voluntary annexation of the property described in the attached Exhibit "A" (the "Property") into the City of Clewiston. This proposed annexation is suitable for annexation in accordance with Article VIII, Section 2(c) of the Constitution of the State of Florida and § 171.044, Florida Statutes. The Petitioner herein submits that the annexation of the Property is consistent with the voluntary annexation requirements set forth in Section 171.044, Florida Statutes, as follows:

- 1. The Petitioner is the owner of record of the Property which is the subject of this petition.
- 2. The Property is contiguous to the boundaries of the City of Clewiston, as illustrated in the attached Exhibit "B". A substantial portion of the boundary of the property that is being annexed is conterminous with a part of the boundary of the City of Clewiston.
- 3. The Property is reasonably compact, and will not create enclaves, pockets or finger areas in a serpentine fashion.
- 4. The applicant can proceed pursuant to Section 171.044, F.S. since there is no charter that provides an exclusive alternative method of annexation.
- 5. No part of the Property lies within the corporate limits of any incorporated municipality, and all of the property is located in the single county of Hendry.
- 6. The property owner proposes to use the property for urban purposes, consistent with the annexation agreement between the City of Clewiston and the Petitioner which addresses the plans for the extension of urban services including, but not limited to water and sewer.
- 7. The Property lies between the boundary of the City of Clewiston, Florida and Airglades Airport, both areas are developed for urban purposes. Property would constitute a necessary land connection between the City of Clewiston and Airglades Airport and its proposed expansion.
- 8. The proposed development of the property to be annexed will provide necessary housing and services for the expansion of Airglades Airport and the City of Clewiston.
- 9. The apportionment of taxes shall be consistent with Section 171.061, F.S.

By:	
US Sugar Corporation 111 Ponce de Leon Ave Clewiston, FL 33440	
Name of Petitioner	
Signature	-
STATE OF FLORIDA COUNTY	
OF	
BEFORE ME appeared	,who,
	ys that he resides at
, , Ci	ty of, and the
County and State above names; that he	signed the foregoing petition as petitioner for the
voluntary annexation by the City of Cl	ewiston, Florida of the property described therein; and
that the representations and statements	contained in the foregoing petition are true and
correct.	
FURTHER AFFIANT SAYET	H NAUGHT.
Sworn to and subscribed before me this	sday of, 2022.
Witness	
Notary Public My Commission expires:	Witness

EXHIBIT "A"

Legal Description of US Sugar Corporation Parcel

CLEWISTON 440 ANNEXATION PARCEL DESCRIPTION:

A parcel land lying in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, Florida more particularly described as follows:

COMMENCING at the South 1/4 corner of said Section 8, on the west boundary of the corporate limits of the City of Clewiston, Florida, having a coordinate value of 879.757.17 feet North, 669.469.12 East, Florida State Plane Coordinate System, East Zone, North American Datum of 1983, 2011 adjustment, run N00°40'53"W along the east line of the west half of said Section 8 and Clewiston City limits a distance of 146.14 feet to the northerly right of way of State Road 25 (US 27) for the POINT OF BEGINNING.

From said POINT OF BEGINNING run S89°25'24"W along said State Road 25 (US 27) right of way a distance of 749.46 feet;

THENCE N00°34'36"W along said State Road 25 (US 27) right of way a distance of 10.00 feet:

THENCE S89°25'24"W along said State Road 25 (US 27) right of way a distance of 1,387.48 feet to the southeast corner of the Kelly Tractor Co. parcel as recorded in Official Record Book 191, Page 191, of the Public Records of Hendry County, Florida;

THENCE N00°19'09"E along said Kelly Tractor Co. parcel east line, parallel with the west line of said Section 8 a distance of 1,050.09 feet to the northeast corner of said Kelly Tractor Co. parcel:

THENCE S89"25'24"W along said Kelly Tractor Co. parcel north line a distance of 500.04 feet to intersect the west line of said Section 8:

THENCE N00°19'09"E along the west line of said Section 8 a distance of 1,435.08 feet to the southeast corner of Lot 20 of the Re-Subdivision of Section 7 according to the Plat thereof as recorded in Plat Book 2, Page 68, Public Records of Hendry County, Florida:

THENCE N89°06'39"W along the south line of Lots 20, 19A, 19B, 13A, and 13B of said Plat a distance of 3,387.21 feet to the southwest corner of said Lot 13B on the easterly right of way of County Road 720:

THENCE NO0°19'47"E along said County Road 720 easterly right of way and west line of Lots 13B, 13C, 13D, and 13E, a distance of 1,060.82 feet to intersect the southeasterly right of way of the Nine Mile Canal; said Canal right of way historically being a total of 80 feet wide;

THENCE N53°38'25"E along said Nine Mile Canal right of way a distance of 455.93 feet;

THENCE N50°31'15"E along said Nine Mile Canal right of way a distance of 128.95 feet;

THENCE N46°57'25"E along said Nine Mile Canal southeasterly right of way a distance of 1,859.30 feet;

THENCE N88°32'01"E along the southerly line of said Nine Mile Canal right of way a distance of 1,571.12 feet to intersect the east line of said Section 7:

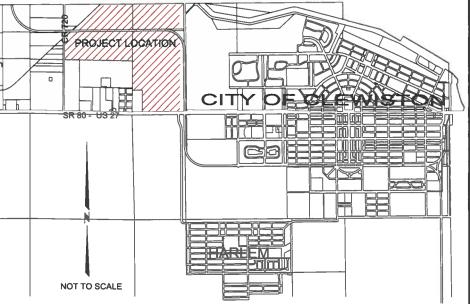
THENCE N89°32'47"E along said Nine Mile Canal southerly right of way a distance of 2,545.13 feet to intersect the east line of the west half of said Section 8 being on the west boundary of the Clewiston City limits;

THENCE S00°40'53"E along the east line of the west half of said Section 8 and Clewiston City limits a distance of 5264.03 feet to the said POINT OF BEGINNING.

> SKETCH OF DESCRIPTION FOR AND CERTIFIED TO: United States Sugar Corporation City of Clewiston, FL

111 Ponce de Leon Avenue Clewiston, FL 33440

Date: 04-25-2022



VICINITY MAP

NOTES:

- 1. DATE OF DESCRIPTION: APRIL 22, 2022.
- 2. BEARING REFERENCE: GRID BEARING OF N00°19'09"E ON THE EAST LINE OF SECTION 7, TOWNSHIP 43 SOUTH, RANGE 34 EAST, HENDRY COUNTY. FLORIDA: FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE. NORTH AMERICAN DATUM OF 1983 WITH THE 2011 ADJUSTMENT.
- 3. THIS IS A NEW DESCRIPTION.
- 4. PARCEL CONTAINS 477 ACRES, MORE OR LESS.
- 5. ADDITIONS OR DELETIONS TO THIS SURVEY MAP OR REPORT BY OTHER THAN THE SIGNING PARTY IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY.
- 6. THIS IS NOT A SURVEY.
- 7. THIS SKETCH OF DESCRIPTION CONSISTS OF 2 SHEETS AND WITHOUT BOTH SHEETS IT IS INVALID.

Prepared by: Orvell Howard, LS 2867 SURVEY1, LLC - LB 7650 902 Banvan Street Clewiston, FL 33440 Phone: (863) 832-2282

Unless it bears the signature and the original raised seal or an authenticated electronic signature and seal of a Florida licensed surveyor and mapper this drawing, sketch, plat or map is for informational purposes only and is not valid. Copyright @ 2022 by SURVEY1, LLC.

SKETCH OF DESCRIPTION PART OF SECTIONS 7 & 8, TWP. 43 S., RGE. 34 E.



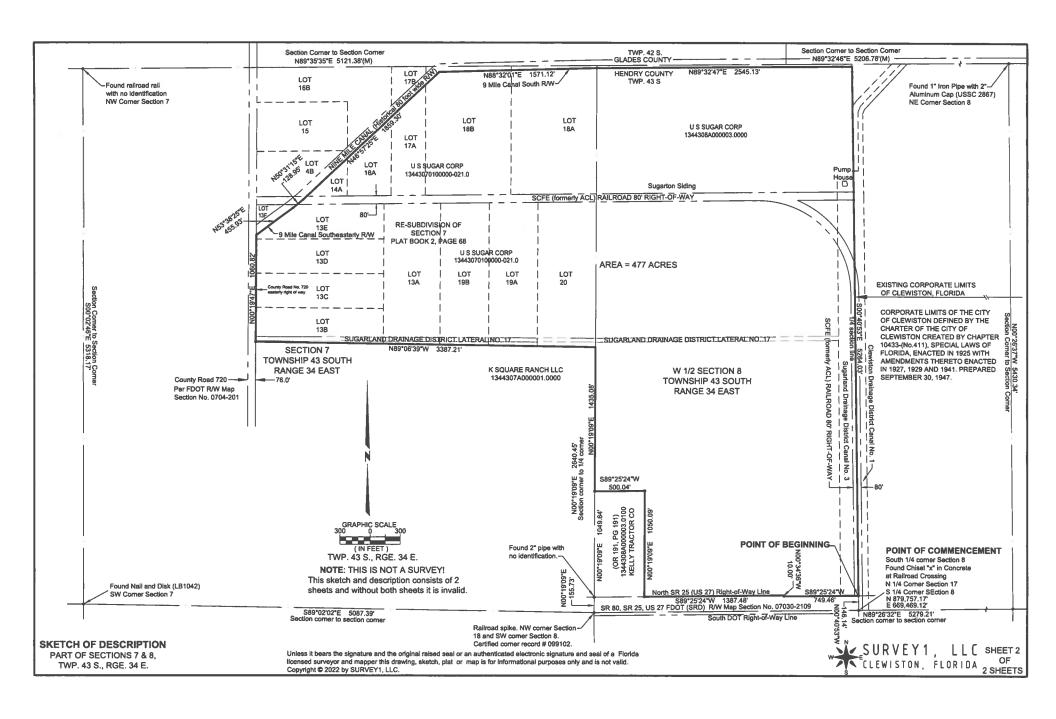
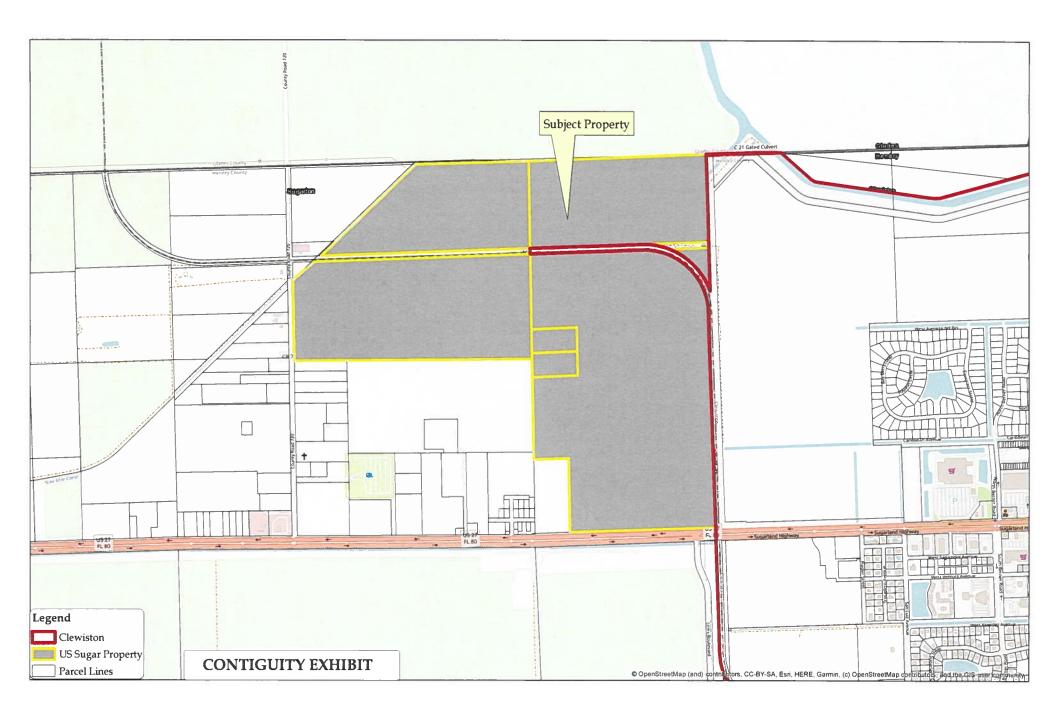


Exhibit "B"

Location Map of Real Property



CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT NO. 9 Commission Meeting Date: July 15, 2024

Subject: Ordinance No. 2024-11 – First Reading

1. Background/History: Ordinance No. 2024-11 adopts an amendment to the City's Comprehensive Development Plan in accordance with the mandates set forth in Section 163.3184, Florida Statutes, pursuant to a privately initiated application, which provides for an amendment to the City Future Land Use Map creating the Employment Hub District and re-designating five (5) parcels of real property comprising approximately 477 + acres, more or less in size, currently designated Hendry County "Multi-Use", as "Employment Hub District", such parcels of land are located North of US27 and directly West of the prior existing city boundary.

US Sugar applied for the proposed annexed property to be placed into a PUD which requires a large scale comprehensive plan.

The City Planning & Zoning Board met on July 9, 2024 to review the request from United States Sugar Corporation. A motion was made to approve the request and passed on a voice vote with 5 ayes, 0 nays.

- **2. Business Impact Statement:** Ordinance No. 2024-11 is necessary to adopt an amendment to the City's Comprehensive Development Plan. There is no economic impact on businesses and no compliance cost.
- 3. Financial Impact: N/A
- 4. Attachments:
 - a. Ordinance No. 2024-11
 - **b.** LaRue Planning Staff Report Large Scale Comprehensive Plan Amendment
 - c. Property Owner Notification Letter
- **5. Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-11 and set the public hearing for August 19, 2024.

ORDINANCE NO. 2024-11

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADOPTING AN AMENDMENT TO ITS COMPREHENSIVE DEVELOPMENT PLAN IN ACCORDANCE WITH THE MANDATES SET FORTH IN SECTION 163.3184, FLORIDA STATUTES, PURSUANT TO A PRIVATELY INITIATED APPLICATION, WHICH PROVIDES FOR AN AMENDMENT TO THE CITY FUTURE LAND USE MAP CREATING THE EMPLOYMENT HUB DISTRICT AND RE-DESIGNATING FIVE (5) PARCELS OF REAL PROPERTY COMPRISING APPROXIMATELY 477 ± ACRES, MORE OR LESS IN SIZE, CURRENTLY DESIGNATED HENDRY COUNTY "MULTI-USE", AS "EMPLOYMENT HUB DISTRICT"; SUCH PARCELS OF LAND ARE LOCATED NORTH OF US27 AND DIRECTLY WEST OF THE PRIOR EXISTING CITY BOUNDARY; FURTHER PROVIDING FOR TRANSMITTAL TO THE STATE LAND PLANNING AGENCY; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the State Legislature of the State of Florida has mandated that all municipalities draft and adopt comprehensive development plans to provide thorough and consistent planning with regard to land within their corporate limits; and

WHEREAS, all amendments to the comprehensive development plan must be adopted in accordance with detailed procedures which must be strictly followed; and;

WHEREAS, the City of Clewiston, Florida has received a privately initiated application requesting an amendment to the City Comprehensive Development Plan which must follow the requirements of the expedited state review process within Fla. Stat. 163.3184(3). And;

WHEREAS, the City of Clewiston, Florida, has carefully prepared an amendment to its Comprehensive Development Plan in order to adopt a map amendment concerning a proposed employment hub district use designation; and

WHEREAS, the City of Clewiston has held all duly required public hearings, in accordance with Chapter 163, Florida Statutes, and its Code of Ordinances; and

WHEREAS, the City Commission desires to adopt the amendment to the current Comprehensive Development Plan to guide and control the future development of the City, and to preserve, promote, and protect the public health, safety and welfare.

NOW, THEREFORE, be it ordained by the City Commission of the City of Clewiston that the City of Clewiston Comprehensive Plan is hereby amended as follows:

SECTION 1: The text of the City of Clewiston Comprehensive Development Plan is hereby amended by

adding future land use Policy 1.1.11:

Policy 1.1.11

Employment Hub District: The Employment Hub District future land use category is intended to promote more development of employment-generating uses including manufacturing, warehousing and distribution, and other industrial uses as well as commercial retail and office uses.

The purpose of this category is to allow for the integration of both commercial and industrial uses and must be implemented through the PUD process. Intensity limitations in this District are as follows:

- Retail commercial 0.25 FAR.
- Office 0.50 FAR
- Industrial, including industrial/office flex space and retail showroom in industrial buildings 0.75 FAR
- SECTION 2: The City of Clewiston Comprehensive Development Plan is hereby amended by specifically changing the land use designation for five (5) parcels of real property comprising a total of approximately 477 ± acres, more or less, as more particularly described in EXHIBIT "A" to this ordinance from Hendry County "Multi-Use" to "EMPLOYMENT HUB DISTRICT" and amending the City's Future Land Use Map accordingly; which amendment consists of changing the existing map to the one (1) page map which is attached hereto as EXHIBIT "B" and made a part hereof and of the current Comprehensive Development Plan.
- **SECTION 2.** A copy of the Comprehensive Development Plan, as amended, shall be on file in the office of the City Clerk for the City of Clewiston Florida.
- SECTION 3. The City Manager is hereby directed to transmit one (1) copy of the amendment to the current Comprehensive Development Plan to the State Land Planning Agency along with a letter indicating the number of acres from the amendment submitted, a copy of the executed adopting ordinance and the Future Land Use Map depicting the subject property and the effective date.
- **SECTION 4. Severability.** If any section, subsection, clause or provision of this Ordinance is declared unconstitutional by a court of competent jurisdiction, the remainder shall not be affected by such invalidity.
- **SECTION 5. Conflict.** All sections or parts of sections of the revised Comprehensive Plan in conflict herewith are intended to be repealed to the extent of such conflict.
- SECTION 6. The effective date of this plan amendment shall be thirty-one days following adoption of this Ordinance by the City of Clewiston. No development orders, development permits or land uses dependent on this amendment may be issued or commence before it has become effective. If the Ordinance is timely challenged by an "affected person" as defined in Chapter 163, Florida Statutes, the map amendment does not become effective until the state land planning agency or the Administration Commission issues a final order finding the development amendment in compliance.

PASSED AND ADOPTED on second	reading by the City Commission on this day of
, 2024.	
ATTEST:	CITY OF CLEWISTON, FLORIDA
Mary K. Combass, City Clerk	James Pittman, Mayor
(MUNICIPAL SEAL)	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	
By:	





Staff Report Large Scale Comprehensive Plan Amendment

Prepared for: The City of Clewiston

Applicant: US Sugar Corporation

Project Name: Clewiston 440 Industrial Park

Address: West US Hwy 27



General Information

Owner/Applicant	US Sugar Corporation 111 Ponce De Leon Ave Clewiston, FL 33440	
Agent	Josh Evans JR Evans Engineering 9351 Corkscrew Road Estero, FL 33928 239.405.9148 josh@jrevansengineering.com	
Site Address	West US Hwy 27, Clewiston	
Parcel Identification and Legal Description	See Application	

	Existing	Proposed
Future Land Use	Multi-Use Development (County)	Employment Hub District
Zoning	A-2 (County)	Planned Unit Development (PUD).
Use of Property	Grazing	Industrial Employment Center
Acreage	438 acres	438 acres

Request

The matter before the Local Planning Agency and City Council is an application for an amendment to the Future Land Use Map (FLUM) for a 438 acre parcel. This property is contiguous to the City and is the subject of an annexation request. In addition, there is a proposed text amendment to the City's Comprehensive Plan to create a new Future Land Use category.

The subject parcel is currently designated Multi-Use Development on the County's Future Land Use Map. The applicant's request is to change from that Multi-Use Development category to a new category Employment Hub District in the City's Comprehensive Plan. The applicant has submitted a concurrent request to rezone to Planned Unit Development (PUD).

If this Plan Amendment request and the rezoning are approved the applicant has stated plans to construct industrial employment center uses, built in phases over time. The proposed PUD application to the City of Clewiston is to allow for the development of 4.4 million square feet of employment generating uses — industrial, warehousing, distribution centers, office area and the commercial/retail development that supports these uses.

The proposed text amendment is being submitted concurrent with a future land use map amendment. The proposed Employment Hub District is described in the new Future Land Use Element Policy shown below.

Policy 1.1.11

Employment Hub District: The Employment Hub District future land use category is intended to promote more development of employment generating uses including manufacturing, warehousing and distribution, and other industrial uses as well as commercial retail and office uses.

The purpose of this category is to allow for the integration of both commercial and industrial uses and must be implemented through the PUD process. Intensity limitations in this District are as follows:

- Retail commercial 0.25 FAR.
- Office 0.50 FAR.
- Industrial, including industrial/office flex space and retail showrooms in industrial buildings 0.75 FAR

Future	Land	Use,	and Z	Zoning	on ·	Surround	ing l	Properties	5
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North	Future Land Use	Agriculture			
North	Zoning	Agriculture			
Foot	Future Land Use	Clewiston – Gateway Mixed Use			
Zoning	Clewiston – PUD				
Future Land Use	Commercial, Residential				
South		Commercial, Residential			
Future Land Use		Hendry County - Multi Use			
West	Zoning	Hendry County – PUD			

General Analysis and Staff Comments

A. Qualification for Amendment

Based on the size of the property (438 acres), this application does not qualify as a small-scale development amendment under Chapter 163, F.S. and must be processed according to the expedited state review process conducted by the State and Planning Agency for adoption of comprehensive plan amendments.

B. Current Development Potential as Mixed Use Development

The property is currently designated as Multi-Use Development on the County's Future Land Use Map. This category allows for a mix of residential, commercial, and industrial uses in the following density and intensity limits:

- Maximum density Four (4) units per acre with the following exceptions:
- Agriculture uses One (1) unit per 5 acres.

- Residential/urban uses Four (4) units per acre when rezoned to a Planned Unit Development.
- Retail commercial 0.25 FAR.
- Office 0.50 FAR.
- Industrial 0.75 FAR.

C. Future Development Potential of Employment Hub District

The applicant is requesting approval to change the Future Land Use designation to Employment Hub for the subject property. While the current Hendry County Future Land Use category allows some residential uses, conversation with the applicant indicates there is no intent to allow residential in this new category. Therefore, the Clewiston Employment Hub category does not include residential uses. The non-residential uses will comply with the same intensity standards that will exist under the current Future Land Use category.

D. Adequacy of Public Facilities

Traffic Impacts

The applicant maintains that a specific traffic analysis for the site is not necessary for the Plan Amendment because the Employment Hub category will use the same intensity standards as found in the current Future Land category within the County.

While it is true the Employment Hub category is matching the same intensity standards allowed by the County, without further limitations, there could be over 14 million square feet of commercial/industrial development allowed on this property. However, the applicant is also including a PUD Zoning request that limits development to 4.4 million square feet. It seems reasonable for the potential traffic impacts to be considered at the PUD stage since it will be considered jointly with the Plan Amendment application.

For the above reasons it is not necessary for the applicant, at the Plan Amendment stage, to conduct a worse-case scenario of traffic impacts based on the maximum non-residential development allowed under the current and proposed intensity standards.

Demand for Potable Water and Sewer Treatment

The applicant will submit during the PUD process the estimated demand for potable water and wastewater treatment. This figure can also be included in the Annexation Agreement approved by the Applicant and the City.

Solid Waste

The applicant will submit during the PUD process a letter from the solid waste authority indicating that the County landfill has adequate capacity to serve the potential impact of the project.

Public Schools

The applicant has maintained that no residential development will be occurring at this site.

E. Environmental Impacts

The National Wetlands Inventory map will be submitted by the applicant at the PUD stage of development.

F. Consistency and Compatibility with Comprehensive Plan and Adjacent Uses.

There are several Comprehensive Plan Objectives and Policies which should be considered when determining whether the Applicant's requested Future Land Use Map amendment is consistent with the City's Comprehensive Plan:

The City's Comprehensive Plan recognizes the need for additional land to locate new employment centered uses and to diversify the City's employment base. There are several Goals, Objectives and Policies that specifically aim to provide a roadmap for attracting new employment uses to the City.

Future Land Use Element

Objective 1.7: The City will continue to maintain a development character which is compact in form, orderly in its land use pattern, and diversified in its make up so as to ensure employment, affordable housing, a pleasant living environment, and cost-effective public services.

Policy 1.7.1: The City will encourage clustering of urban uses in locations where infrastructure facilities are available or where extensions and enlargements can be achieved efficiently without contributing to unnecessary services installed to serve a dispersed development pattern.

Objective 1.7 aims to create a diversified land use pattern with the specific stated goal of attracting employment opportunities to the City of Clewiston. While safe and affordable housing is central to this policy, it goes hand in hand with the diversification of the City's economic base. In implementing Objective 1.7, Policy 1.7.1 seeks to place these uses where public services exist. The subject property is in an ideal location, at the City's western edge, in close proximity to the Airglades Airport and contiguous on the east to other urban areas where all urban services are available. The property is located on the City's major east-west roadway corridor – US 27 and in a location with water and sewer availability is being extended.

Economic Element

The proposed comprehensive plan amendment specifically aims to implement the economic development of the comprehensive plan. The City's growth objectives, to attract a diversified economy and attract employment generating uses are articulated in this element. The proposed amendment implements these Goals, Objectives and Policies in the same location that allows immense job generation.

Goal 1: Achieve and maintain a diversified, stable economy and positive business climate to improve the quality of life by increasing per capita disposable income in the Clewiston market area.

Goal 1 articulates the City's desire for a diversified economy, which the proposed plan amendment will contribute to.

Objective 1.3: Increase the number of private and public employers that create permanent full-time jobs paying at least 20% higher than the 1998 average wages by industry category in the Clewiston commutershed.

Objective 1.3 implements Goal 1 by laying out the City's desire to increase the number of employers and employees attracted to Clewiston. The proposed amendment will directly implement this Objective by creating and designating an area for generating new employment opportunities to be established in Clewiston.

Policy 1.3.1: Conduct a feasibility, timing, and size study of an attractive and competitive business park either within the present or annexable City area.

Policy 1.3.1 highlights the need to designate a location for a new business park, as articulated above through the desired westerly expansion. The proposed amendment designates the location of a competitive business park in the annexable area.

Objective 1.4: Increase the number of businesses that import and insert money into the Clewiston economy by exporting goods and services outside the City and beyond through recruitment including the provision of incentives.

Policy 1.4.1: Evaluate further opportunities for distribution and warehousing promoting economic diversification that would exploit the central location of Clewiston between coastal population/market centers, and develop capacities required for potential international trade.

Objective 1.4 and Policy 1.4.1 highlight the locational opportunity that exists for warehousing to locate in the City of Clewiston, and the City's desire to attract warehouse and distribution uses. The proposed plan amendment designates an area to do this. Combined with the Plan's analysis that locations for these uses largely do not exist within the 2015 boundary of the City of Clewiston with the desire to diversify the economy by adding large sales warehouse and distribution operation, the proposed amendment implements these collective goals.

Recommendation

Staff recommends *approval* of the Applicant's request to create a new Future Land Use category (Employment Hub District) and a Future Land Use Map Amendment based on the above analysis.

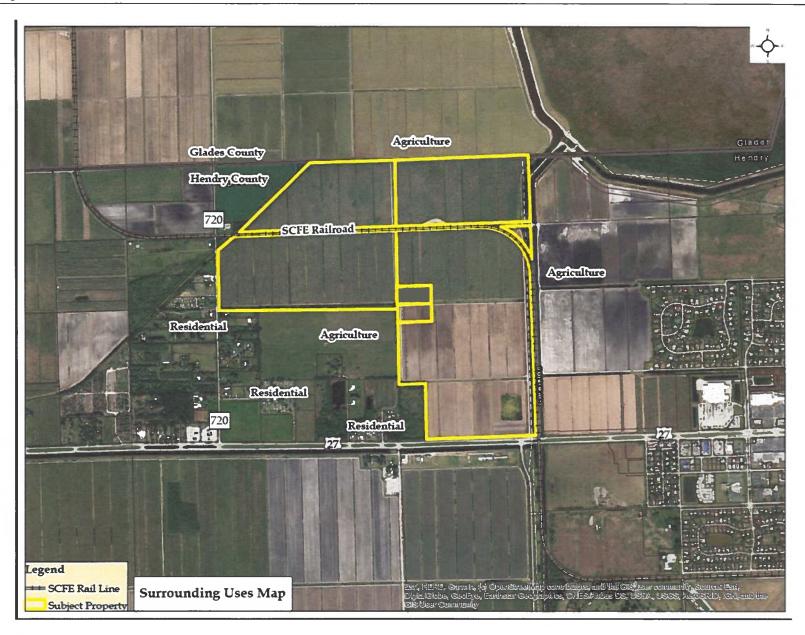
Submitted by:

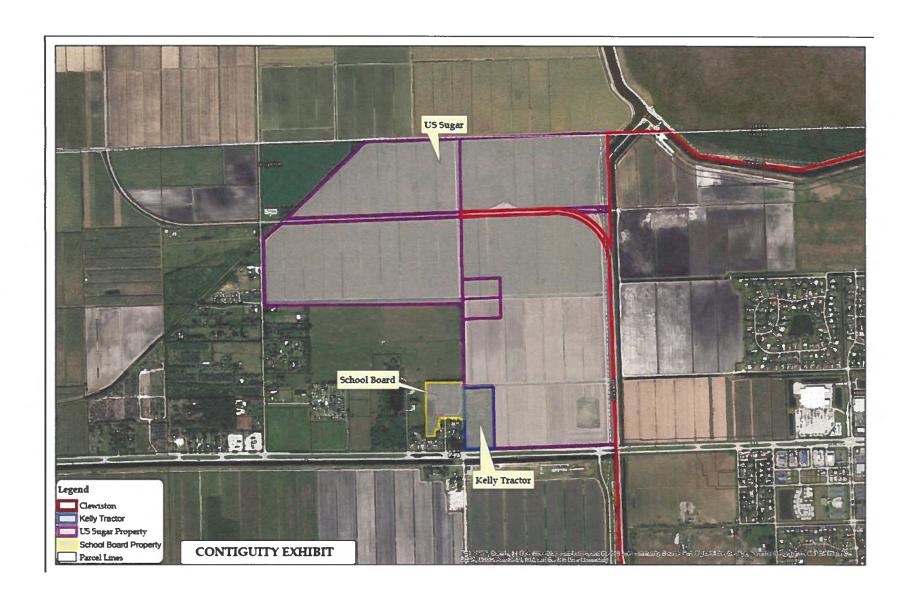
James G. LaRue, FAICP

James & La Rue

May 17, 2024







CITY OF CLEWISTON

121 CENTRAL AVENUE CLEWISTON, FLORIDA 33440

TELEPHONE 863-983-1500

FACSIMILE 863-983-1430

June 28, 2024

To all Property Owners:

You are receiving this notification because your parcel is under review for annexation into the city limits of Clewiston. Below you will find a list of all the upcoming meeting dates and times where your request will be discussed.

- Tuesday July 9th at 5:30 PM, Planning and Zoning Board Meeting.
 - o Review of the Annexation ordinances.
 - o Review of US Sugar FLU amendment and zoning change.
- Monday July 15th at 5:01 PM, City Commission Meeting.
 - o 1st reading of Annexation ordinances.
 - o 1st reading of US Sugar Comp & FLU amendment.
- Monday August 19th at 5:01 PM, City Commission Meeting.
 - o 2nd reading and adoption of Annexation ordinances.
 - o 2nd reading of US Sugar Comp & FLU amendment.
 - o 1st reading of US Sugar PUD Zoning.
- Monday October 21st at 5:01 PM, 2nd reading of US Sugar PUD Zoning & Final adoption.

All persons interested may appear and be heard concerning the granting or denying of the request. Your attendance at these meetings is recommended, but not required. All meetings will take place in the City Commission Chambers located at 115 W. Ventura Ave., Clewiston. Ordinances regarding this annexation can be viewed during working hours at Clewiston City Hall at 115 W. Ventura Ave. A map of the proposed annexed properties is attached.

If you have any questions, please call the Community Development Department at 863-983-1500.

Sincerely,

Hope Wojack Planning Assistant Community Development 121 Central Ave. Clewiston, FL 33440 863-983-1500 ext. 401

CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT NO. 10 Commission Meeting Date: July 15, 2024

Subject: Ordinance No. 2024-12 - First Reading

1. Background/History: Ordinance No. 2024-12 provides for the rezoning of certain real property within the corporate limits of the City of Clewiston, which property consists of five parcels of land lying in Sections 7 and 8, Township 43 South, Range 34 East, Hendry County, Florida; provides that these parcels of real property shall be assigned the city zoning designation of PUD "Planned Unit Development District – Clewiston 440"; provides that the zoning map of the City of Clewiston be amended to reflect the proper designation these parcels; provides that a master concept plan for the project is hereby approved in accordance with Section 110-457 of the City of Clewiston Zoning Code.

US Sugar applied for the proposed annexed property to be placed into a PUD which requires a large scale comprehensive plan.

The City Planning & Zoning Board met on July 9, 2024 to review the request from United States Sugar Corporation. A motion was made to approve the request and passed on a voice vote with 5 ayes, 0 nays.

- 2. Business Impact Statement: Ordinance No. 2024-12 is necessary to adopt an amendment to the City's Comprehensive Development Plan. There is no economic impact on businesses and no compliance cost.
- 3. Financial Impact: N/A
- 4. Attachments:
 - **a.** Ordinance No. 2024-12
 - b. LaRue Planning Staff Report Rezoning Request
 - c. Property Owner Notification Letter
- **5. Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-12 and set the public hearing for August 19, 2024.

ORDINANCE NO. 2024-12

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA PROVIDING FOR THE REZONING OF CERTAIN REAL PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF CLEWISTON; WHICH PROPERTY CONSISTS OF FIVE PARCELS OF LAND LYING IN SECTIONS 7 AND 8 TOWNSHIP 43 SOUTH RANGE 34 EAST HENDRY COUNTY FLORIDA AND MORE PARTICULARLY DESCRIBED IN EXHIBIT A TO THIS ORDINANCE; PROVIDING THAT THESE PARCELS OF REAL PROPERTY SHALL BE ASSIGNED THE CITY ZONING DESIGNATION OF PUD "PLANNED UNIT DEVELOPMENT DISTRICT -CLEWISTON 440"; PROVIDING THAT THE ZONING MAP OF THE CITY OF CLEWISTON BE AMENDED TO REFLECT THE PROPER DESIGNATION FOR THESE PARCELS: PROVIDING THAT A MASTER CONCEPT PLAN FOR THE PROJECT IS HEREBY APPROVED IN ACCORDANCE WITH SECTION 110-457 OF THE CITY OF CLEWISTON ZONING CODE; PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Clewiston has received a privately initiated request from the owners of the above-described property to re-zone such property from its existing zoning category of Hendry County – "A-2" to the zoning designation of "PUD Planned Unit Development – Clewiston 440"; and

WHEREAS, after duly noticed public hearings, held pursuant to Florida Statutes, the City Commission does hereby find, determine, and declare that the public health, safety, and general welfare of the citizens of the City of Clewiston is best served by re-zoning these five parcels of real property described hereinbelow, located within the City, from their current zoning designation of Hendry County – "A-2" to the zoning designation of "PUD – Clewiston 440".

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

SECTION 1. Those certain parcels of real property located within the corporate limits of the City of Clewiston consisting of a total of 477 acres, more or less, and more particularly described in **EXHIBIT "A"** of this ordinance located north of US27 and directly west of prior existing city boundaries are hereby re-zoned from their current zoning designation of Hendry County "A-2" to the zoning designation of Planned Unit Development "PUD – Clewiston 440".

(See attached Exhibit A for legal description)

SECTION 2. The City Zoning Map is hereby amended to conform to this Ordinance, and

the appropriate officials of the City are instructed to make the necessary changes to the official City Zoning Map.

SECTION 3. The Master Concept Plan for the PUD informally known as "Clewiston 440" is hereby approved in accordance with Section 110-457 of the City's zoning code.

(See attached Exhibit B for Master Concept Plan)

- **SECTION 4.** All ordinances or parts of Ordinances in conflict be and the same are hereby repealed.
- **SECTION 5.** Should any section or provision of this Ordinance or any portion thereof, any paragraph, sentence or word be declared by a Court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder of this Ordinance.
- **SECTION 6.** Pursuant to Florida Statute section 163.3184(12) this ordinance is contingent effective upon the concurrent comprehensive plan amendment required to properly enact.
- SECTION 7. Effective Date. This Ordinance shall take effect immediately upon its passage and consistent with all other requirements of general law.

PASSED on first reading by the City Commi	ssion on, 2024.
PASSED AND ADOPTED on second a	and final reading by the City Commission o
ATTEST:	CITY OF CLEWISTON, FLORIDA
Mary K. Combass, City Clerk	James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY





Staff Report Rezoning Request

Prepared for: The City of Clewiston

Applicant: US Sugar Corporation

Project Name: Clewiston 440 Industrial Park

Address: West US Hwy 27



General Information

Owner/Applicant	US Sugar Corporation 111 Ponce De Leon Ave Clewiston, FL 33440	
Representative	Josh Evans JR Evans Engineering 9351 Corkscrew Road Estero, FL 33928 239.405.9148 josh@jrevansengineering.com	
Site Address	West US Hwy 27, Clewiston	
Parcel Identification and Legal Description	See Application	

	Existing	Proposed
Future Land Use	Multi-Use Development (County)	Employment Hub
Zoning	A-2 (County)	Planned Unit Development (PUD)
Use of Property	Grazing	Industrial Employment Center
Acreage	438 acres	438 acres

Request

The matter before the Local Planning Agency and City Council is a zoning request for a 438 acre parcel located on the north side of US Highway 27, the east side of County Road 720, and contiguous to the western boundary of the City.

The zoning request is from Hendry County General Agriculture (A-2) to City of Clewiston Planning Unit Development (PUD). The subject parcel is currently designated Multi-Use Development under the County's Comprehensive Plan.

The applicant is requesting this property be annexed into the City along with a City Comprehensive Plan Amendment to change the County's Multi-Use Development Future Land Use category to a new City Future Land Use category *Employment Hub District*. The applicant, if the requests are granted by the City, plans to construct employment center generating uses, allowing approximately 4.4 million square feet of these uses such as industrial, warehousing, distribution centers, offices and commercial/retail businesses, in phases over a number of years. The annexation and plan amendment requests must have favorable approval before the zoning request can proceed to obtain approval.

Future	Land Use, and Zoning on	Surrounding Properties
Morth	Future Land Use	Agriculture
North	Zoning	Agriculture
East Future L Zoning	Future Land Use	Clewiston – Gateway Mixed Use
	Zoning	Clewiston – PUD
Courth	Future Land Use	Commercial, Residential
South Zoning	Zoning	Commercial, Residential
Wood	Future Land Use	Hendry County - Multi Use
West	Zoning	Hendry County - PUD

Comprehensive Plan Analysis

From a land use surrounding use/compatibility factor the PUD zoning and associated Land Use Plan Amendment requests for this property are appropriate. The Air Glades Airport improvements and expansion have enhanced the need for an Industrial Hub to be created nearby. Also, the City's Economic Element goal and corresponding objective and policies as stated below point to the need to attract and maintain a diversified and stable economy.

- Goal 1: Achieve and maintain a diversified, stable economy and positive business climate to improve the quality of life by increasing per capita disposable income in the Clewiston market area.
 - Objective 1.3: Increase the number of private and public employers that create permanent full-time jobs paying at least 20% higher than the 1998 average wages by industry category in the Clewiston commutershed.
 - Policy 1.3.1: Conduct a feasibility, timing, and size study of an attractive and competitive business park either within the present or annexable City area.

General PUD District Requirements

The Applicant must submit a notarized written consent from all owners comprising the subject property. In addition, there should be submitted, a property owner's list of all property within 200 feet of the subject parcel with mailing addresses and labels consistent with LDC Section 110-457 application requirements.

A master concept plan has been submitted for this PUD as required under Section 110-457(3). While the general location of the future commercial and industrial development is shown, more details are needed concerning the maximum amount of uses, and the maximum square footage of each commercial or industrial use. There should be a phasing plan and a more complete

description and location of open space including lakes and wetland areas. Concurrency Analysis

Concurrency seems to be covered within the annexation agreement for sewer and water, and solid waste. Traffic impacts will rely heavily upon the site plan approval process and the FDOT access permit application.

Recommendation

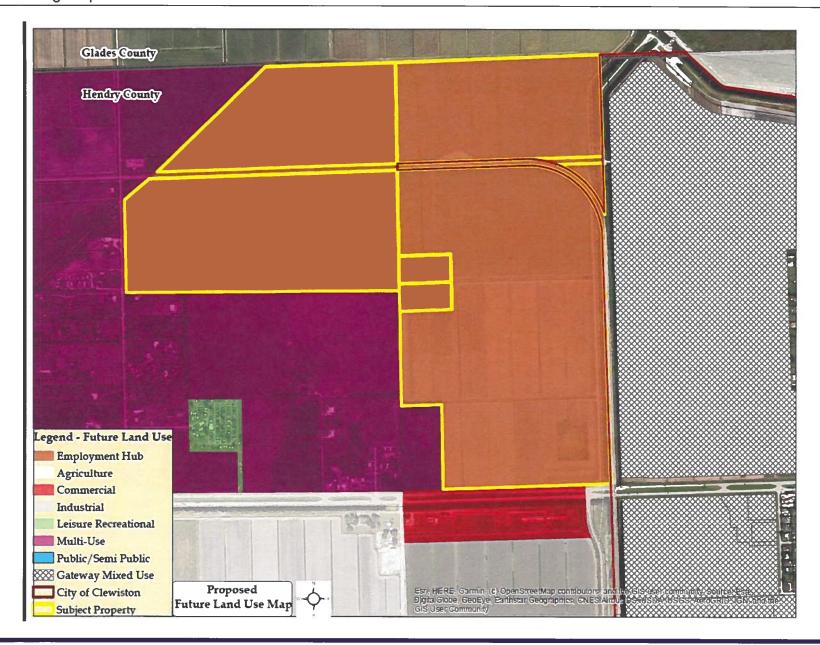
Staff recommends **approval** of the request to rezone the property from A-2 (County) to PUD (Planned Unit Development) contingent upon the change in Future Land Use to Employment Hub and with the understanding that the Applicant will be required to meet all Land Development Regulations as they pertain to the PUD Zoning District.

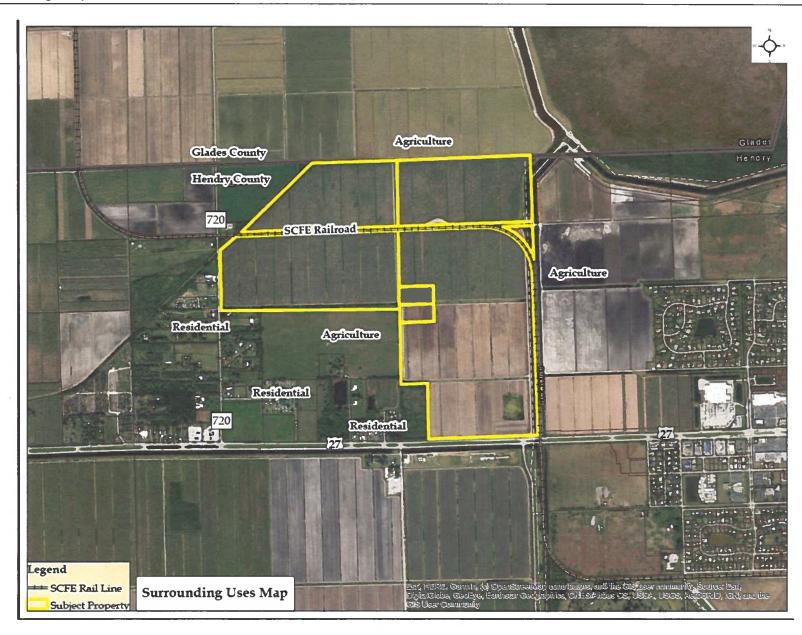
Submitted by:

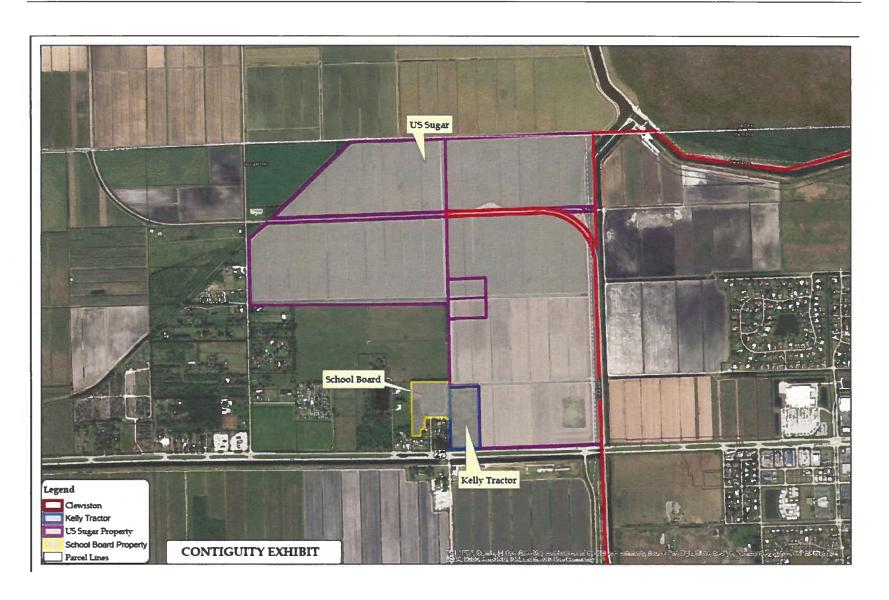
James G. LaRue, FAICP

James G. La Rue

May 17, 2024







CITY OF CLEWISTON **121 CENTRAL AVENUE**

CLEWISTON, FLORIDA 33440

TELEPHONE 863-983-1500

FACSIMILE 863-983-1430

June 28, 2024

To all Property Owners:

You are receiving this notification because your parcel is under review for annexation into the city limits of Clewiston. Below you will find a list of all the upcoming meeting dates and times where your request will be discussed.

- Tuesday July 9th at 5:30 PM, Planning and Zoning Board Meeting.
 - o Review of the Annexation ordinances.
 - o Review of US Sugar FLU amendment and zoning change.
- Monday July 15th at 5:01 PM, City Commission Meeting.
 - o 1st reading of Annexation ordinances.
 - o 1st reading of US Sugar Comp & FLU amendment.
- Monday August 19th at 5:01 PM, City Commission Meeting.
 - o 2nd reading and adoption of Annexation ordinances.
 - o 2nd reading of US Sugar Comp & FLU amendment.
 - o 1st reading of US Sugar PUD Zoning.
- Monday October 21st at 5:01 PM, 2nd reading of US Sugar PUD Zoning & Final adoption.

All persons interested may appear and be heard concerning the granting or denying of the request. Your attendance at these meetings is recommended, but not required. All meetings will take place in the City Commission Chambers located at 115 W. Ventura Ave., Clewiston. Ordinances regarding this annexation can be viewed during working hours at Clewiston City Hall at 115 W. Ventura Ave. A map of the proposed annexed properties is attached.

If you have any questions, please call the Community Development Department at 863-983-1500.

Sincerely,

Hope Wojack Planning Assistant Community Development 121 Central Ave. Clewiston, FL 33440 863-983-1500 ext. 401

CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT NO. 11 Commission Meeting Date: July 15, 2024

Subject: Ordinance No. 2024-13 – First Reading

1. Background/History: Ordinance No. 2024-13 abandons and vacates the City's interest in a portion of the Okeechobee Avenue Right of Way, located North of Block 24 of the General Plan of Clewiston, as revised, subject to utility & access easement(s) to be maintained along the entire length of the existing easement.

The applicant, Ana Moore, on behalf of the property owners, Cecil and Karen Holcomb, is requesting an alley abandonment located at 834 W. Royal Palm Avenue.

The Planning & Zoning Board met on July 9, 2024 and recommended approval of the easement abandonment by a vote of 5 yeas, 0 nays.

- 2. Financial Impact: N/A
- 3. Attachments:
 - **a.** Ordinance No. 2024-13
 - **b.** Application for Alley/Street Abandonment
 - **c.** Aerials
 - d. Neighbor Letter
- **4. Actions/Options/Recommendations:** Recommended motion is to approve Ordinance No. 2024-13 on first reading and set the public hearing for August 19, 2024.

ORDINANCE NO. 2024-13

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ABANDONING AND VACATING ITS INTEREST IN A PORTION OF THE OKEECHOBEE AVENUE RIGHT OF WAY, LOCATED NORTH OF BLOCK 24 OF THE GENERAL PLAN OF CLEWISTON, FLORIDA, AS REVISED SUBJECT TO UTILITY & ACCESS EASEMENT(S) TO BE MAINTAINED ALONG THE ENTIRE LENGTH OF THE EXISTING EASEMENT; PROVIDING FOR RECORDING; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Clewiston received an application for the abandonment of 35' of Okeechobee Avenue located north of Block 424 as recorded Plat Book 2 Pages 71 through 78 Public Records of Hendry County Florida attached hereto as Exhibit A; and

WHEREAS, it is the desire of the City to abandon the right of way while reserving a public utility easement over the same; and

WHEREAS, the City of Clewiston has the ability to vacate and abandon platted easements and alleyways within the municipal limits that are not a part of the State or County Road system pursuant to Florida Statutes Chapter 166; and

WHEREAS, the City Planning and Zoning Board met on July 9th, 2024 and recommended approval of the application to abandon the indicated portion of roadway while reserving a non-exclusive public utility easement over the same land.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

SECTION 1. ABANDONMENT. The City finds and determines that it is in the best interest of the City to abandon and vacate that portion of Okeechobee Avenue described in Section 2, while reserving a non-exclusive public utility easement more particularly described in Section 3 over the same land.

SECTION 2. LEGAL DESCRIPTION OF ROADWAY ABANDONMENT.

A. Beginning at the western boundary of Block 24 35' of that portion of a 65-foot-wide strip of land marked as Okeechobee Avenue directly North of Block 24 and ending at the eastern boundary of Block 24 of the general plan of Clewiston, Florida, as revised September 7, 1937, according to the plat thereof recorded in plat book 2, pages 71 through 78, inclusive, of the public records of Hendry County, Florida and as indicated in **Exhibit B**.

SECTION 3. RESERVATION OF PUBLIC UTILITY EASEMENT. The City of Clewiston

hereby reserves an overlying non-exclusive easement dedicated in perpetuity to the public for the installation, operation, maintenance, repair, expansion and replacement of the utilities, including but not limited to potable water pipelines, sewer pipelines, reclaimed water pipelines, electric powerlines, telecommunication lines, cable television lines, gas lines and related appurtenances over the area described in Section 2. No buildings, structures, improvements, trees, walls, or fences shall be installed within this easement without the prior written approval of the City of Clewiston Utilities Department, its successors, and assignees.

SECTION 4. EFFECTIVE DATE. This ordinance shall take effect immediately upon its passage and approval consistent with all requirements of general law.

SECTION 5. CONFLICT. If there is ever determined to be a conflict between this ordinance and State law, this ordinance shall be considered null and void.

PASSED on first reading by the City Commission	n on, 2024.
PASSED AND ADOPTED on second and fin, 2024.	nal reading by the City Commission on
ATTEST:	CITY OF CLEWISTON, FLORIDA
Mary K. Combass, City Clerk	James Pittman, Mayor
(MUNICIPAL SEAL)	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	
By: Dylan J. Brandenburg, City Attorney	

Staff Summary Report

Property Abandonment

July 9, 2024

Background Information

Ana Moore on behalf of property owner Cecil Holcomb has requested that 35 feet of city owned property located north of the parcel at 834 W. Royal Palm be abandoned and released back to property owner.

References reviewed and applied:

- Application
- Narrative
- Aerials
- Neighbor letter

Findings

The City of Clewiston now finds and determines that it is in the City's best planning and zoning interests to review the request.

Recommendations

Board Discretion.

Travis Reesc

Community Development Department

City Of Clewiston
Community Development Department
121 Central Avenue Clewiston, Florida 33440 • Phone: 863-983-1500





APPLICATION FOR ALLEY/STREET ABANDONMENT

Application Fee (no	n-refundable): \$2500
Department at 121	construction and the complete completed. Return it to the Community Development Central Avenue. It is important that the applicant or a representative be present at each eting to answer any board questions regarding your request. You will be notified of
Owner(s) Name:	Ana oloone for Ceal Holcomb
	834 W Royal Palm Ave
City, State: _	Clewiston, FC 33440
Phone Number:	863-233-3805
Email Address:	amoore@sate.net
Legal Description:	Lot(s) N 141.67ft Block 24
Sub	division: SPOC Zoning:
Property Informati	on: Address: 834 W. Royal Palm Mre
	Street boundaries:
The following infor	mation and documentation has to be submitted with this application:
Narrativ with TheProof ofAerial o	of property e how it will benefit and impact the property owners affected, and how it will comply e Clewiston Comprehensive Plan. Townership, which can be obtained from Hendry County Property Appraiser website f alley/street to be abandoned, making sure to include all adjoining properties. d letter of No Objection from all contiguous property owners.
Helpful tips:	
• www.hei	er/Agent Date 5/20/24
Signature of Own	Date Date

Parcel Summary

 Parcel ID
 3 34 43 01 010 0024-004.0

 Prop ID
 32932

 Location Address
 834 W ROYAL PALM AVE

Location Address 834 W ROYAL PALM AVE CLEWISTON, FL 33440
Neighborhood/Area RIDGE AREA (301900.00)
Subdivision CLEWISTON RAILROAD TRACTS

Brief Legal Description* CLEWISTON BLK 24 N 141.67FT (Note "The Description above is not to be used on legal documents.)

Property Use Code SINGLE FAMILY (0100)
Sec/Twp/Rng 01-43-34
Tax District City of Clewiston (District 3)

Millage Rate 22.7055 Acreage 0.980 Homestead Y

View Map

Internal Info

Market Area 30

Owner Information

HOLCOMB CECIL E L/E HOLCOLM KAREN 5 L/E, RANSOM SHANNON H, HOLCOMB BRANDON E, 834 W ROYAL PALM AVE CLEWISTON, FL 33440

Valuation

	2023 Certified Values	2022 Certified Values	2021 Certified Values
Just Market Value	\$480,893	\$439,217	\$368,538
Land Value	\$152,928	\$152,928	\$89,208
Agricultural (Market) Value	\$0	\$0	\$0
Agricultural Classified Value	\$0	\$0	\$0
Improvement Value	\$327,965	\$286,289	\$279,330
Non School Assessed Value	\$257,449	\$249,950	\$242,670
School Assessed Value	\$257,449	\$249,950	\$242,670
Exempt Value	\$50,000	\$50,000	\$50,000
Non School Taxable Value	\$207,449	\$199,950	\$192,670
School Taxable Value	\$232,449	\$224,950	\$217,670
Save Our Homes Deferred	\$223,444	\$189,267	\$125,868
Non Save Our Homes Deferred	\$0	\$0	\$0

Current Exemptions on this parcel:

HEX - Exemption of Homesteads Reporting requirement on tax roll according to s. 196.002(1)

HEX-A · Additional 25,000 Homestead Exemption

Trim Notices

2023 TRIM Notice (PDF)

2023 Property Record Cards

2023 Property Record Card (PDF)

Tax Collector

Link to Tax Collector



[&]quot;Just (Market) Value" description - This is the value established by the Property Appraiser for ad valorem purposes. This value does not represent anticipated selling price.

Land Information

Land Use	Land Use Desc	Acres	Square Feet	Eff. Frontage	Depth	Zoning
0100	SFR	0.49	21344.4	141.6	150	
0100	SFR	0.49	21344.4	141.6	150	

Building Information

Type Single Family Residential Heat Index Heated Area 2,952 All Conditioning Exterior Walls Roof Cover Asph/Comp. Shingles; Bullt Up Tar & Gravel Bedrooms Single Family Residential Heat Index All Conditioning Central Air; None Central Air; None 3 Sedrooms Single Family Residential Heat Index Central Air; None Central Air; None Sathrooms Single Family Residential Heat Index Central Air; None Central Air; None Sathrooms Single Family Residential Heat Index Central Air; None Central Air; None Single Family Residential Heat Index Central Air; None Central Air; None Single Family Residential Heat Index Central Air; None Central Air; None Single Family Residential Heat Index Central Air; None Central Air; None Central Air; None Single Family Residential Heat Index Central Air; None Central Air; None Single Family Residential Heat Index Central He

 Interior Walls
 Masonry or Minimum; Plaster Furred
 Stories
 1.0

 Floor Cover
 Carpet; Ceramic Tile; Concrete Finished
 Effective Year Built
 1973

 Actual Year Built
 1965

Sub Area

Type	Description	Sq. Footage	Act Year	Eff Year	Quality	Imprv Use	Imprv Use Descr
BAS	BAS Segment	2,952	1965	1973	05		ALL
BBQP RA	BBQ Pit Residential Avg	1	2006	2006	02	•	ALL
CS	XX_Conc Slab (Display only)	72	1965	1973	02	•	ALL
CS	XX_Conc Slab (Display only)	288	1965	1973	05	•	ALL
FOP	Open Porch, Finished	465	1965	1973	05	•	ALL
FOP	Open Porch, Finished	336	1965	1973	02	4	ALL
FST	Utility, Finished	672	1965	1973	02	•	ALL
PAV ASP	Paving Asphalt	2,314	1991	1978	05	•	ALL
PAVER	Pavers, hardened clay	957	2006	2006	05	•	ALL
POOL SG	Pool Gunite Under 800 SF	330	2006	2006	05		ALL
SLAB C	Slab Concrete	286	2001	1991	05	•	ALL
SLAB C	Slab Concrete	72	2001	1986	05		ALL
SPA G	Spa In Ground	1	2006	2006	05	•	ALL
UDG	Garage, Unfin. Detached	700	1965	1973	02		ALL
WALL CLV	Wall Conc. Louvered	198	1965	1988	05	•	ALL
WDDK R	Wood Deck Raised	698	1991	1995	05	•	ALL
WODKR	XX_Wood Deck Raised	698	1965	1973	05		ALL
WOSPS	XX_Wood Screen Porch W/S	78	1965	1973	02	•	ALL

Sales

Sales Date	Sale Price	Instrument	Book/Page	Qualification	Vacant/Improved	Grantor	Grantee
6/13/2023	\$100	QC	1053/1475	Unqualified (U)	Improved	HOLCOMB CECIL E & KAREN S	"Multiple Buyers"
6/18/2010	\$240,000	WD	0820/0098	Qualified (Q)	Improved	SMITH DARREN N JOANNA B	HOLCOMB CECIL E & KAREN S
9/5/2003	\$155,000	WD	0657/1565	Qualified (Q)	Improved	MARILLIER FREDRICK MARK SUSAN	"None"
1/22/2002	\$150,000	WD	0626/0275	Qualified (Q)	Improved	GRAY ULMER B HILDA S	"Nane"
4/28/1988	\$145,000	WD	0412/0221	Qualified (Q)	Improved	MC CONVILLE EDWARD LETICIA G	"None"

Official Public Records information is provided by the Hendry County Clerk's Office. Clicking on the Book/Page links above will direct you to their web site displaying the document details for this specific transaction.

Permits

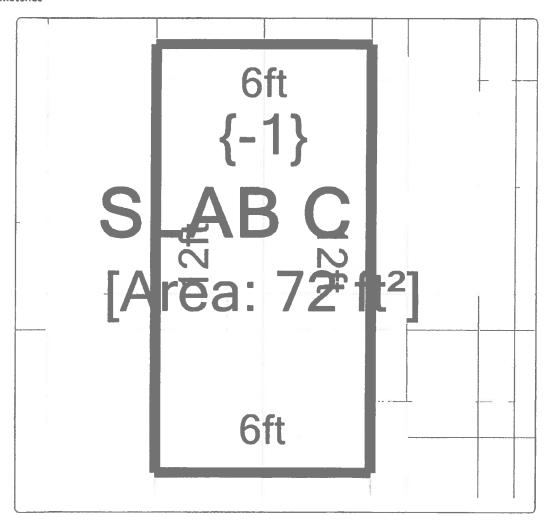
Permit Number	Туре	Primary	Active	Issue Date	Value
06C0117	ROOF	Yes	No	1/26/2006	\$11,000
05C0465	RESIDENTIAL SWIMMING POOL	Yes	No	7/8/2005	\$63,500
96CLEW	REVIEW	No	No	9/17/1996	\$0

Our permitting information is pulled from the Hendry County Permitting Offices. Permitting information shown here is all the Property Appraiser has on file for this property. Any detailed questions about permits should be directed to the Permitting Offices. Their website is: https://hndv-trk.aspgov.com/eTRAKiT/

Photos



Sketches



No data available for the following modules: Extra Features,

This information was derived from data which was compiled by the Hendry County Projecty Appraiser Office solely for the governmental purpose of property assessment. This information should not be relied upon by anyone as a determination of the awnership of property or market value. Ho warranties, expressed or implied, are provided for the accuracy of the data herein, it's use, or it's interpretation.

| <u>User Privacy Policy</u> | <u>GDPR Privacy Notice</u> <u>Last Data Upload: 5/17/2024, 10:54:05 PM</u> Concret the





City of Clewiston 121 Central Avenue Clewiston, FL 33440

Paid Receipt Summary

Page 1 of 1

DATE 6/26/2024

Phone: 863-983-1500 863-983-1484 Fax: 863-983-1430

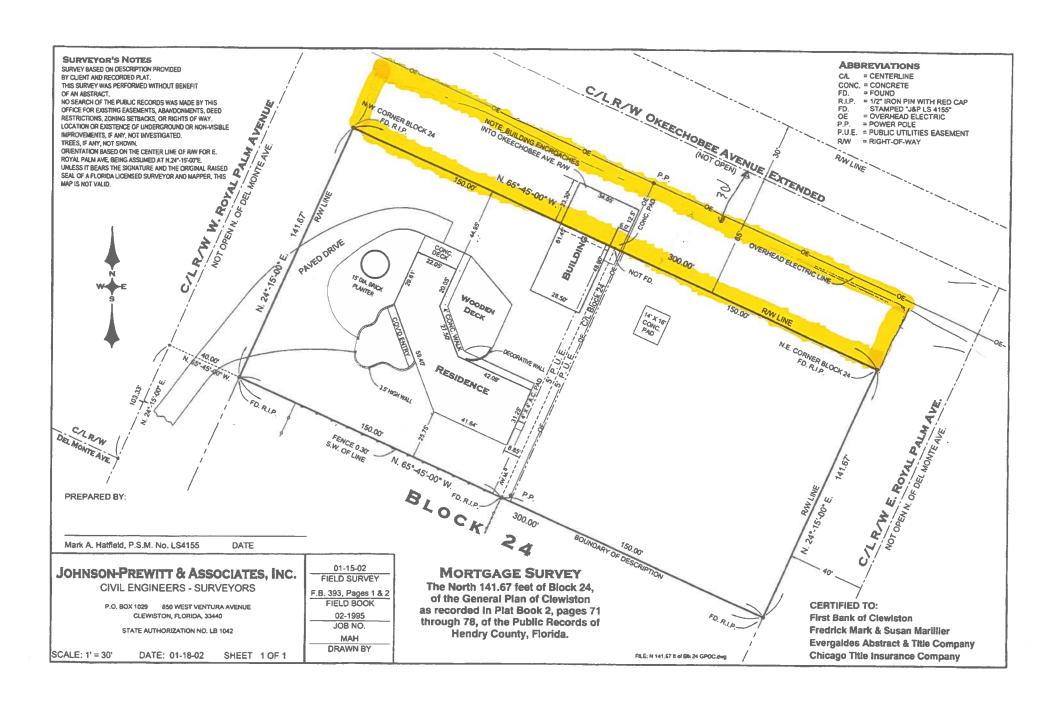
ACCOUNT:

Annabelle Moore 312 W Avenida Del Rio Clewiston FL 33440

Phone:

Date	Reference Nu	ımber inv	roice Number	FeeCat	Description	Status	Amount
6/27/2024		24	000277	001-0034-341200	Property Abandonment - 834 Royal Palm	Paid	(-) 2500.00
Date	InvoiceNum	Status	Paymen				Amount
6/27/2024	24000277	OriginalD	те				2500.00
6/27/2024	24000277	Paid	Check 1	144			(-) 2500 00

Total Paid 2,500.00



June 26, 2024

To whom it may concern:

Good Afternoon,

I am writing to request the Planning Board's consideration for the acquisition of an additional 35 feet of land to the rear of the property I am purchasing at 834 W Royal Palm Avenue. The current survey indicates that the northern rear boundary line runs directly through the existing garage, an issue that has apparently existed for some time.

I intend to remodel the garage and seek to adjust the lot line to eliminate this encroachment. Notably, this lot is the only one on the back side missing the 35 feet. After consulting with Franklin at Johnson-Prewitt Surveying, it appears that this adjustment will not interfere with the planned easement or future road developments.

Given the urgency of my construction timeline, I would greatly appreciate a prompt response to this request, as my construction crew is awaiting approval to proceed.

Thank you for your attention to this matter.

Respectfully,

Ana Moore





Parcel ID

District

3 34 43 01 010 0024-004.0

01-43-34 Sec/Twp/Rng

Property Address 834 W ROYAL PALM AVE

CLEWISTON

Brief Tax Description

Prop ID 32932

Class 0100 - SINGLE FAMILY

Acreage 0.98

Owner Address HOLCOM8 CECIL E L/E 834 W ROYAL PALM AVE CLEWISTON, FL 33440

CLEWISTON BLK 24 N 141.67 FT

(Note: Not to be used on legal documents)

Date created: 7/2/2024 Last Data Uploaded: 7/1/2024 10:58:46 PM







Parcel ID

3 34 43 01 010 0024-004.0

01-43-34 Sec/Twp/Rng

Property Address 834 W ROYAL PALM AVE

CLEWISTON

District

Brief Tax Description

Acreage 0.98

Class 0100 - SINGLE FAMILY 834 W ROYAL PALM AVE CLEWISTON, FL 33440

CLEWISTON BLK 24 N 141.67 FT

(Note: Not to be used on legal documents)

Date created: 7/2/2024 Last Data Uploaded: 7/1/2024 10:58:46 PM

Developed by

CITY OF CLEWISTON

121 CENTRAL AVENUE CLEWISTON, FLORIDA 33440

TELEPHONE 863-983-1500

FACSIMILE 863-983-1430

June 27, 2024

To all Property Owners:

You are receiving this notification because a neighboring parcel that is within 200 feet of your property has requested a property abandonment on the Clewiston Block of 24, north of 834 W. Royal Palm.

A regular meeting of the Planning and Zoning Board is scheduled for Tucsday July 9th, 2024, at 5:30 p.m., in the Commission Room located in City Hall at 115 West Ventura Avenue, Clewiston, Florida. The Board will consider the application for the abandonment.

The City Commission public hearing will be held on Monday July 15th, 2024, at 5:01 p.m. in the Commission Room at City Hall.

All persons interested may appear and be heard concerning the granting or denying of the request. Enclosed is a copy of the Public Notice with a map showing the exact location of the property for the requested abandonment.

If you have any questions, please call the Community Development Department at 863-983-1500.

Sincerely,

Hope Wojack

Planning Assistant

Community Development

Hope Wojack

121 Central Avc.

Clewiston, FL 33440

863-983-1500 ext. 401

PUBLIC NOTICE

Notice is hereby given that the Planning and Zoning Board of the City of Clewiston, Florida, will hold a meeting on **Tuesday July 9, 2024 at 5:30pm**, in the City Hall Commission Chambers, 115 West Ventura Avenue, Clewiston, Florida. Included in the agenda will be the following request:

1) A request for a property abandonment for the block of 24 located at 834 W. Royal Palm Ave., indicated on map below outlined in blue.

The City Commission will hold a **PUBLIC HEARING** to consider the recommendation of the Planning & Zoning Board and take action on the request on **Monday July 15th, 2024 at 5:01pm** in the City Hall Commission Chambers.

All citizens and interested parties are encouraged to attend the Planning and Zoning Board meeting and the City Commission public hearing. City Hall is wheelchair accessible and accessible parking spaces are available. Accommodation requests or interpretive services must be made 48 hours prior to the meeting. Please contact the City Clerk's office at (863) 983-1484, extension 227, or FAX (863) 983-4055 for information or assistance.

All persons interested may appear and be heard. If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, the person will need a record of the proceedings, and that, for such purpose, the person may need to ensure a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

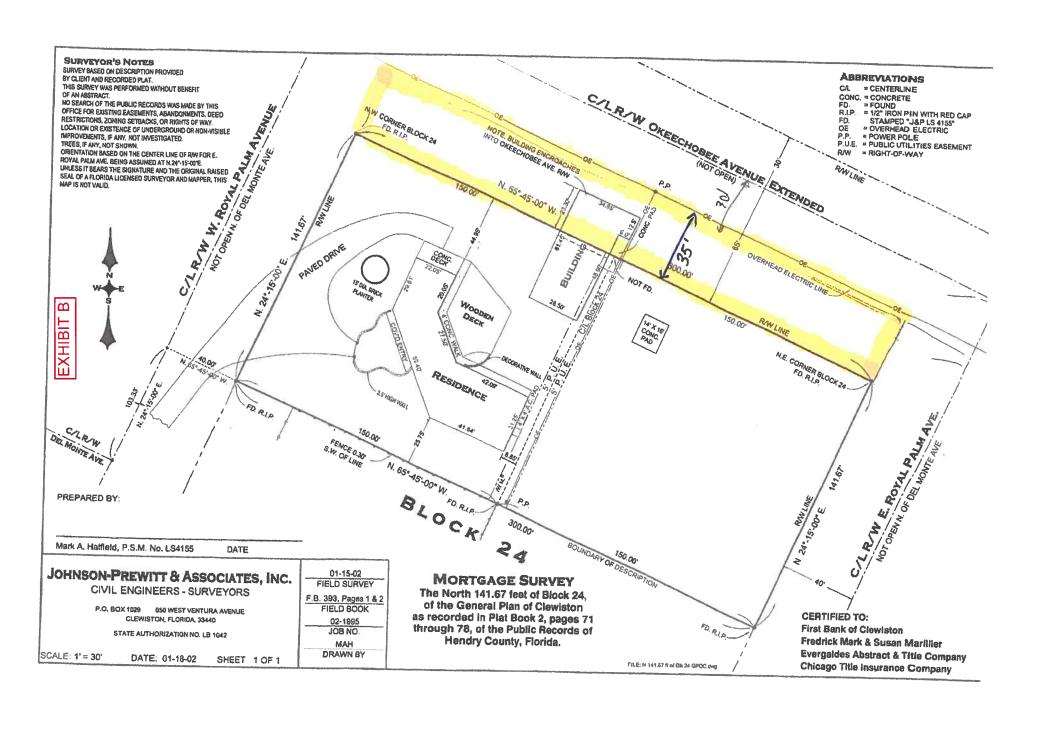
I, the undersigned authority, do hereby certify the above Notice of Meeting of the Planning and Zoning Board of the City of Clewiston is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice at the front and rear entrances of City Hall, a place convenient and readily accessible to the general public at all times.

CITY OF CLEWISTON, FLORIDA

Travis Reese

Community Development Director





CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT 12 Commission Meeting Date: July 15, 2024

Subject: Resolution No. 2024-040

- 1. Background/History: Resolution No. 2024-043 approves the Agreement between the City of Clewiston and United States Sugar Corporation ("US Sugar") for joint funding of construction for the municipal golf course irrigation improvements.
- **2. Financial Impact**: US Sugar agrees to reimburse the City for 50% of the loan repayments costs. Loan amount shall not exceed \$1,200,000.00.
- 3. Attachments:
 - a. Resolution No. 2024-040
 - **b.** Agreement
- **4. Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-040.

RESOLUTION NO. 2024-040

A RESOLUTION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING THE AGREEMENT BETWEEN CITY OF CLEWISTON, FLORIDA AND UNITED STATES SUGAR CORPORATION FOR JOINT FUNDING OF CLEWISTON GOLF COURSE IRRIGATION IMPROVEMENTS, AND AUTHORIZING THE MAYOR TO SIGN.

WHEREAS, the City of Clewiston ("City") desires to undertake the construction of irrigation improvements at the Clewiston Municipal Golf Course; and

WHEREAS, City has agreed to undertake the proposed improvements and United States Sugar Corporation ("US Sugar" has offered and agreed to participate in joint funding of construction for the municipal golf course improvements; and

WHEREAS, City and US Sugar declare it to be in the public interest that the project be constructed.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:

SECTION 1. The City Commission hereby approves the Agreement Between City of Clewiston, Florida and United States Sugar Corporation for Joint Funding of Clewiston Golf Course Irrigation Improvements.

SECTION 2. The Mayor is hereby authorized to sign the agreement.

Dylan J. Brandenburg, City Attorney

PASSED and ADOPTED by the City Commission of the City of Clewiston this 15th of July 2024.

ATTEST:	CITY OF CLEWISTON, FLORIDA
Mary K. Combass, City Clerk	James Pittman, Mayor
(MUNICIPAL SEAL)	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	
By:	

AGREEMENT BETWEEN CITY OF CLEWISTON, FLORIDA AND UNITED STATES SUGAR CORPORATION, FOR JOINT FUNDING OF CLEWISTON GOLF COURSE IRRIGATION IMPROVEMENTS

WITNESSETH:

WHEREAS, the City desires to undertake the construction of irrigation improvements at the City Municipal Golf Course; and

WHEREAS, City has agreed to undertake the proposed improvements and US Sugar has offered and agreed to participate in joint funding of construction for the municipal golf course improvements; and

WHEREAS, both the City and US Sugar (collectively, the "Parties") declare it to be in the public interest that the Project be constructed;

NOW, THEREFORE, for and in consideration of the mutual covenants contained herein, the Parties agree as follows:

- 1. <u>Recitals.</u> The above recitals are true and correct to the best of the knowledge of the Parties and are incorporated herein by this reference.
- 2. The purpose of this Agreement is to specify the Parties' respective roles and obligations regarding construction and funding of the **Project.**

4. US SUGAR RESPONSIBILITIES

A. US Sugar agrees to reimburse the City for 50% of the loan repayment costs as such payments become due according to the amortization schedule and as more fully detailed on the attached "Exhibit A".

B. In the event US Sugar desires to pay off in full its remaining obligation or to pay off portions of its remaining obligation early US Sugar may do so by paying lump sums to the City until its total obligation is met. However, in any given year US Sugar may not pay less than %50 of the minimum required annual payment for that year unless that year's payment has been previously satisfied from early disbursements.

5. CITY RESPONSIBILITIES

- A. City will apply for and obtain financing for an amount not to exceed \$1,200,000.00 at a loan duration, and rate satisfactory to City in order to construct **Project**.
- B. City at its discretion and solely contingent on obtaining satisfactory financing agrees to undertake construction of the **Project.**
- C. City shall not sublet, assign or transfer any responsibilities under this financing Agreement without the prior written consent of the US Sugar.
- E. City shall be solely responsible for any additional costs outside of project loan caused by its own delays, and delays caused by the Contractor or any disputes that may arise between the City and the Contractor, including but not limited to **Project** delays.
- H. In the event City is unable to obtain satisfactory funding assistance to undertake the project, City shall notify the US Sugar, the project shall not proceed, and this agreement shall terminate.

6. PAYMENT

A. City shall request payments or reimbursements from US Sugar by submitting to US Sugar any requisite loan documents as requested. Payments shall be made to City promptly within 30 days of written request.

7. TERMINATION AND DEFAULT

A. In the event satisfactory funding cannot be obtained to complete the project, the City shall provide a notice of project cancellation to US Sugar and this agreement shall terminate.

B. If either party determines that the other is not performing its responsibilities satisfactorily written notice of the deficiency with a requirement that the deficiency be corrected within a specified time not less than 30 days shall be provided to the defaulting party and the parties shall attempt to rectify the deficiencies. If the deficiencies identified are not corrected within the specified time, either party may pursue enforcement under the laws and court system of the State of Florida.

8. GENERAL PROVISIONS

- A. <u>Liability</u>. Each Party shall be liable for its own actions and negligence and, to the extent permitted by law, **City** shall indemnify, defend and hold the **US Sugar** against any actions, claims or damages arising out of **City's** negligence in connection with this Agreement, and **US Sugar** shall indemnify, defend and hold harmless **City** against any actions, claims, or damages arising out of **US Sugar's** negligence in connection with this Agreement. The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in Florida Statutes, Section 768.28, nor shall the same be construed to constitute agreement by either party to indemnify the other party for such other Party's negligent, willful or intentional acts or omissions.
- B. <u>Additional Insured</u>. City agrees to require the Contractor of the **Project** to cause **US Sugar** to be an additional insured party on the Contractor's comprehensive general liability and property damage liability insurance policies for construction of the **Project**.
- C. <u>Budgetary Conditions</u>. All provisions of this Agreement calling for the expenditure of money by either City or US Sugar prior to the time actual construction of the Project begins, are subject to annual budgetary funding. The City's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Board of City Commissioners.
- D. Notice. Any notice, request, instruction, demand, consent, or other communication required or permitted to be given under this Agreement shall be in writing (including facsimile or electronically) and shall be delivered, as elected by the Party, by means of courier or messenger service, by facsimile or email (followed by mailing of hard copy by U.S. mail) or by certified mail, postage prepaid, and certified return receipt requested to the following addresses or such other addresses as the Parties may provide to each other in writing:

To City: City of Clewiston

Attn: City Manager 115 W Ventura Avenue Clewiston, FL 33440

To US Sugar: United States Sugar Corporation

Attn: Community Relations Director

111 Ponce De Leon Ave Clewiston, FL 33440

E. <u>Legal Fees</u>. The Parties shall bear their own costs or expenses, including reasonable attorney's fees, associated with the enforcement of the terms and conditions of this Agreement.

- F. <u>Amendments</u>. Except as expressly permitted herein to the contrary, no modification, amendment or alteration in the terms or conditions contained herein shall be effective unless agreed to by the Parties in writing and executed in the same manner as was this Agreement.
- G. <u>Venue</u>. This Agreement shall be construed and governed by the laws of the State of Florida. Venue for any and all legal action necessary to enforce this Agreement shall be held in Hendry County. No remedy conferred upon either Party by this Agreement is intended to be exclusive of any other remedy existing at law, in equity or otherwise. No single or partial exercise by either Party of any right, power or remedy hereunder shall preclude any other or further exercise thereof.
- H. <u>Preparation</u>. Preparation of this Agreement was a joint effort of the Parties and should not be construed more severely against one Party than the other.
- I. Non-Discrimination. The Parties agree that no person shall be excluded on the grounds of race, color, sex, age, national origin, disability, religion, ancestry, marital status, familial status, sexual orientation, gender identity and expression, or genetic information from the benefits of or be subjected to any form of discrimination under any activity carried out by the performance of this Agreement. The City is committed to assuring equal opportunity in the award of contracts and complies with all laws prohibiting discrimination. the City warrants and represents that throughout the term of the Agreement, including any renewals thereof, if applicable, it does not practice discrimination on the bases of race, color,

religion, disability, sex, age, national origin, ancestry, marital status, familial status, sexual orientation, gender identity or expression, or genetic information. Failure to meet this requirement shall be considered default of the Agreement.

- J. <u>Severability</u>. In the event any provision hereof is held invalid by a court of competent jurisdiction, the remaining portions of the Agreement shall remain in full force and effect.
- K. <u>Entire Understanding</u>. This Agreement represents the entire understanding of the Parties and supersedes all other negotiations, representations or agreements, written or oral, relating to this Agreement.
- L. <u>Inspector General</u>. The Inspector General's authority includes but is not limited to the power to review past, present and proposed City contracts, transactions, accounts and records, to require the production of records, and to audit, investigate, monitor, and inspect the activities of City, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.
- M. Records. The City and US Sugar shall maintain books, records, and documents to justify all charges, expenses and costs incurred or paid by them under this Agreement in performance of the term of this Agreement, in accordance with Generally Accepted Accounting Principles (GAAP), as promulgated by the Government Finance Officers Association from time to time. The City and US Sugar shall have access to all books, records, and documents as required in this Agreement, and for at least five (5) years after completion of the Project.

Both parties shall comply with the requirements of Chapter 119, Florida Statutes, as it may be amended from time to time specifically to:

- a. Keep and maintain public records required under this Agreement.
- b. Upon request from the City's Custodian of Public Records, provide the City with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119 or as otherwise provided by law.

- c. Ensure that public records that are exempt, or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the Agreement, if the Consultant does not transfer the records to the public agency.
- d. Failure of the either part to comply with State of Florida Public Records laws and the requirements of this section shall be a material breach of this Agreement. City shall have the right to exercise any and all remedies available to it, including but not limited to, the right to terminate for cause. US Sugar acknowledges that it has familiarized itself with the requirements of Chapter 119, F.S., and other requirements of state law applicable to public records not specifically set forth herein.

IF US SUGAR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO US SUGAR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, PLEASE CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT THE CITY OF CLEWISTON TOWN HALL, 115 W VENTURA AVENUE, CLEWISTON, FL 33440, BY E-MAIL AT kathy.combass@clewiston-fl.gov OR BY TELEPHONE AT 863-983-1484.

- N. <u>Contractual Relationship</u>. City and US Sugar are and shall be, in the performance of all work, services and activities under this Agreement independent contractors and not employees, agents or servants of the other Party. The City and US Sugar do not have the power or authority to bind each other in any promise, agreement or representation without the prior written consent of the other Party.
- O. Waiver. Any waiver by either Party of its rights with respect to a default under this Agreement, or with respect to any other matters arising in connection with this Agreement, shall not be deemed a waiver with respect to any subsequent default or other matter. The failure of either Party to enforce strict performance by the other Party of any of the provisions of this Agreement or to exercise any rights under this Agreement shall not be construed as a waiver or relinquishment to any extent of such Party's right to assert or rely upon any such provisions or rights in that or any other instance.
- P. <u>Legal Compliance</u>. City and US Sugar shall abide by all applicable federal, State and local laws, orders, rules and regulations when performing under this Agreement. City and US Sugar further agree to the inclusion of this provision in all subcontracts issued as a result of this Agreement.

- Q. <u>Waiver of Jury Trial</u>. The Parties hereby waive any rights either of them may have to a jury trial in any litigation arising out of or related to this Agreement and agree that they shall not elect a trial by jury. The Parties hereto have separately, knowingly and voluntarily given this waiver of right to trial by jury with the benefit of competent legal counsel.
- R. Convicted Vendor List. As provided in Sections 287.132-133, Florida Statutes, as may be amended from time to time, by entering into this Agreement or performing any work in furtherance hereof, City shall have its contractor certify that their affiliates, suppliers and sub-consultants who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within thirty-six (36) months immediately preceding the date hereof.
- S. <u>Scrutinized Companies</u>. As provided in F.S. 287.135, by entering into this Agreement or performing any work in furtherance hereof, the **City** certifies that it, its affiliates, contractors, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the Scrutinized Companies that boycott Israel List, or is engaged in a boycott of Israel, pursuant to F.S. 215.4725.
- T. <u>Third Party Beneficiaries.</u> No provision of this Agreement is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Agreement, including but not limited to any citizen or employees of the County and/or the Municipality.
- U. <u>Survivability</u>. The obligations, rights, and remedies of the Parties hereunder, which by their nature are intended to survive the termination of this Agreement or the completion of the **Project**, shall survive such termination or **Project** completion and inure to the benefit of the Parties.
- V. <u>Effective Date</u>. This Agreement shall be effective and binding upon the Parties hereto once the Agreement has been signed by both Parties and filed with the Clerk of the Court in and for Palm Beach County, Florida.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the Parties hereto have set their hands and seals on the day and date first written above.

- U. <u>Survivability</u>. The obligations, rights, and remedies of the Parties hereunder, which by their nature are intended to survive the termination of this Agreement or the completion of the **Project**, shall survive such termination or **Project** completion and inure to the benefit of the Parties.
- V. <u>Effective Date</u>. This Agreement shall be effective and binding upon the Parties hereto once the Agreement has been signed by both Parties and filed with the Clerk of the Court in and for Palm Beach County, Florida.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the Parties hereto have set their hands and seals on the day and date first written above.

CLEWISTON BOARD OF CITY COMMISSIONERS

Ву:	
James Pittman, Mayor	
ATTEST:	
By: Kathy Combass, City Clerk	
	UNITED STATES SUGAR CORPORATION
Print: Brannan /hor	mas
ATTEST:	

CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT 13 Commission Meeting Date: July 15, 2024

Subject: Resolution No. 2024-044

1. Background/History: Resolution No. 2024-044 approves the Continuing Agreement for Professional Services Work Order No. 2020-028 between the City of Clewiston and Johnson Engineering, Inc. for the design, permitting, bidding, and construction administration services for the Della Tobias Water Main Improvement Project.

2. Financial Impact: \$204,950.00

- 3. Attachments:
 - a. Resolution No. 2024-044
 - **b.** Work Order 2020-028
- **4. Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-044.

RESOLUTION NO. 2024-044

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING WORK ORDER NO. 2020-028 OF THE CONTINUING AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN THE CITY OF CLEWISTON AND JOHNSON ENGINEERING, INC. FOR THE DESIGN, PERMITTING, BIDDING, AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE DELLA TOBIAS WATER MAIN IMPROVEMENT PROJECT.

WHEREAS, the parties entered into a Continuing Agreement for Professional Services on October 20, 2020; and

WHEREAS, design, permitting, bidding and construction administration services for the Della Tobias Water Main Improvement Project are needed; and

WHEREAS, the City of Clewiston has requested Johnson Engineering Inc. to provide design, permitting, bidding and construction administration services for the Della Tobias Water Main Improvement Project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:

SECTION 1. The attached Continuing Agreement for Professional Services Work Order No. 2020-028 is approved and the Mayor is authorized and directed to execute the Work Order on behalf of the City.

PASSED and ADOPTED by the City Commission of the City of Clewiston this 15th day of July, 2024.

ATTEST:	CITY OF CLEWISTON, FLORIDA				
Mary K. Combass, City Clerk	James Pittman, Mayor				
(MUNICIPAL SEAL)					
APPROVED AS TO FORM AND LEGAL SUFFICIENCY					
By: Dylan J. Brandenburg, City Attorney					

CITY OF CLEWISTON CONTINUING AGREEMENT FOR PROFESSIONAL SERVICES WORK ORDER NO.: 2020-028

CONTRACT/PROJECT NAME: DELLA TOBIAS WATER MAIN IMPROVEMENT

20203262-028

JOHNSON ENGINEERING, INC.

CONSULTANT:

PROJECT NO.:

		engineering s	ervice	s dated October 20, 2020, ement.	•	9 9
I	REQUESTED BY:		(CITY OF CLEWISTON	СОММІ	SSIONERS
	DATE OF REQUE	ST:		une 13, 2024		
	Upon the complet authorized to and			of this Work Order by bothe following:	th parties	the Consultant is
l	EXHIBIT "A":			FESSIONAL SERVICE: ed hereto and is made a pa	rt of this V	Vork Order.
ł	EXHIBIT "B":			N & METHOD OF PAYM d hereto and is made a par		Vork Order.
DECOM	1MENDED:		۸۵۵	EPTED:	۸۵۵	EPTED:
	ON ENGINEERING	S, INC.		OF CLEWISTON		OF CLEWISTON
Ву:	Lonnie V. Howa President		Ву:	Danny Williams Interim City Manager	_ Ву:	James Pittman Mayor
Date:	13JUN2024		Date:		_ Date:	×

Exhibit A

Exhibit A consisting of <u>six</u> (<u>6</u>) page(s) referred to in the Continuing Agreement for Professional Services between OWNER and CONSULTANT for professional services dated October 20, 2020.

Services not set forth in this Exhibit A, or not listed or described herein, are expressly excluded from the Scope of the Professional Services of the CONSULTANT. The CONSULTANT assumes no responsibility to perform any services not specifically identified and/or otherwise described in this Exhibit A.

CITY = OWNER

Initial:
OWNER____CONSULTANT/__V//

SCOPE OF SERVICES

PROFESSIONAL SERVICES OF THE CONSULTANT:

Background

The City of Clewiston (CITY) has requested Johnson Engineering (CONSULTANT) to assist with the design, permitting, bidding, and construction administration services for the Della Tobias Water Main Improvement Project to serve the residential area along the north limits of the Harlem community.

The proposed new water main will extend approximately 5,700 linear feet beginning at the intersection of Georgia Avenue and 7th Street. The water main will extend southwest along 7th Street to the intersection with Della Tobias Avenue, west along Della Tobias Avenue to the intersection with 13th Street, north along 13th Street to the intersection with Georgia Avenue, and west along Georgia Avenue to Lewis Boulevard. All water main improvements are intended to be within road rights-of-way. There will be improvements in flow capacity for daily residential use and fire flow. There will be several fire hydrants installed during the project where there are none now. The water main size is anticipated to be 8-inches in diameter; however, this will be determined in conjunction with CITY staff input during design. Reference Figure 1, below.

The existing George Washington Cemetery, bounded by 12th Street and 13th Street to the east and west, and Georgia Avenue and Della Tobias Avenue to the north and south, is located near the project corridor. The water main improvements are not anticipated to impact the cemetery site; therefore, no Cultural Resource Assessment Survey (CRAS) is proposed for this project.



Figure 1: Approximate water main alignment.

TASK I.0 PROJECT MANAGEMENT

CONSULTANT will be involved in project management with the CITY which will include the following:

- Project Kick-Off Meeting The CONSULTANT will organize an initial kick-off meeting with CITY staff to review the project scope, schedules, and standards for completing the work. CONSULTANT will prepare meeting agenda and meeting minutes summarizing the discussion.
- Project Review Meetings The CONSULTANT will attend meetings with CITY staff as necessary
 to provide periodic project updates including, but not limited to, design reviews at the 60%, 90%,
 and 100% design milestones. CONSULTANT will prepare meeting agenda and meeting minutes
 summarizing the discussions.
- CONSULTANT will request access to the CITY archives for copies of available design and/or record drawings of the potable water distribution system. City staff will provide their readily available record drawings to the CONSULTANT.

TASK 2.0 DESIGN SURVEY

The CONSULTANT shall provide surveying services in Sections 20 and 21, Township 43 South, Range 34 East, Hendry County, Florida. Horizontal data will be in feet and shall be projected on the Florida State Plane Coordinate System, East Zone, NAD83 (2011). Vertical data will be in feet and shall be referenced to the North American Vertical Datum of 1988 (NAVD88). The basis for the vertical data will be published National Geodetic Survey (NGS) benchmarks.

The proposed water main spans approximately one mile and will be within roadway rights-of-way. The proposed route is south on 13th Street from Georgia Avenue, east on Della Tobias Avenue, and northeast on 7th Street to Georgia Avenue, approximately one mile east of the initial point.

Design Survey

The CONSULTANT shall establish horizontal and vertical control points within and around the project area to use during data collection.

The CONSULTANT shall collect the horizontal and vertical data of visible above-ground improvements and visible above-ground utilities within the one-mile corridor. This includes electric lines, sanitary manholes, storm drains, pavement/concrete roads and drives, sidewalks, curbs, and drainage structures/pipes.

The CONSULTANT shall measure cross-sections, from right-of-way to right-of-way, at 300-foot intervals, along the proposed water main corridor.

The CONSULTANT shall collect detailed topographic data at stream crossings, ditches, and other conveyances along the proposed water main route.

The CONSULTANT shall establish rights-of-way and property lines within the proposed water main corridor. Rights-of-way and property lines will be established with available public records, recorded deeds, subdivision plats, property corners, and right-of-way maps.

The CONSULTANT shall provide the topographic data directly to the design engineer(s) in digital CAD format; a separate signed and sealed submittal will not be provided.

Subsurface Utility Exploration

The CONSULTANT shall Notify Sunshine 811 and obtain necessary ticket information.

The CONSULTANT shall utilize Ground Penetrating Radar (GPR) to investigate the proposed water main alignment for indications of underground facilities at specific locations.

Page 2 of 6 Exhibit A

The CONSULTANT shall provide up to two (2) days of subsurface utility excavation (SUE) at specified locations. This will include trenches and potholes. Trenches will be approximately twenty feet long. Trenches and potholes will be in unpaved areas and up to six (6) feet deep.

The CONSULTANT shall mark the location of the excavated underground utilities with laths on ground surface and repair ground surface within the limits of original potholes/trenches.

The CONSULTANT shall locate underground utility lines using Global Positioning Systems (GPS) or conventional surveying methods and plot the utilities in relationship to existing above-ground improvements.

The CONSULTANT shall obtain depths, locations, sizes, and types (if possible) of the excavated utility lines.

The CONSULTANT shall prepare an underground utility base map delineating horizontal and vertical data of the underground improvements and provide the map to the engineer of record for use in the utility design.

Excavations will be performed using air vacuum and water pressure equipment that is non-destructive to existing facilities. No excavations under pavement or concrete will be performed under this scope of work.

The CONSULTANT shall provide pictures of the found utilities.

TASK 3.0 PRELIMINARY ENVIRONMENTAL ASSESSMENT AND FBB LIMITED ROOST SURVEY

CONSULTANT will conduct one (I) site visit to observe the project corridor to determine potential wetland or listed species involvement. Evidence of protected species usage, if present, will be GPS survey located. The project corridor is located within the U. S. Fish and Wildlife Service (FWS) Consultation Area of the federally endangered Florida bonneted bat (FBB; Eumops floridanus) and contains potential FBB roosting habitat per FWS Guidelines (Guidelines) dated October 2019. During the site visit, CONSULTANT will conduct a roost survey in accordance with the Guidelines. This task includes a pedestrian field survey to identify and GPS survey locate potential FBB roosting habitat (live trees, snags, and/or utility poles with cavities, bark crevice, etc.), if present. Tree cavities and/or bark crevices of sufficient size to potentially support an FBB roost will be visually observed using a treetop camera mounted on a 35-foot survey rod (or binoculars for structural characteristics higher than 35 feet). If regulatory agency staff require a bat emergence survey or acoustic survey, a supplemental agreement will be negotiated. This task does not include coordination with the FWS or the Florida Fish and Wildlife Conservation Commission (FWC) should a roost site be located or other listed species involvement be identified.

The final deliverable will be a habitat map for the project corridor and an FBB limited roost survey report (if potential FBB roosting habitat is observed) summarizing the survey methodology and results. This task does not include regulatory agency coordination, environmental permitting, species management plans, species-specific surveys (except for the FBB limited roost survey described above), or relocations. Any wetland delineation provided will be considered preliminary, as it will not be conducted as part of a wetland jurisdictional determination with a regulatory agency.

Assumptions:

- Species-specific surveys (including but not limited to gopher tortoise, bald eagle, crested caracara, and fox squirrel), agency coordination/permitting, management plans, and relocations of flora or fauna are outside this scope of services and will require a supplemental agreement, if needed.
- 2. Mitigation is not anticipated for this project. If required, preparation of a mitigation plan will necessitate a supplemental agreement.
- 3. Should the project corridor change or be extended after the initial site visit and additional site visits be necessary, a supplemental agreement shall be negotiated for these additional services.

Page 3 of 6 Exhibit A

TASK 4.0 UTILITY DESIGN

The CONSULTANT will furnish design services necessary to perform permitting for construction plans and specifications in accordance with the City of Clewiston Standards in effect at the date of this proposal.

Plan and profile sheets will be prepared and will include the following: plotting of survey data, establishment of proposed water main alignment and elevations, preparation of plan sheets, typical section sheets, and other detail sheets necessary to convey the intent of the design. CONSULTANT will meet with CITY staff to collectively discuss the desired route of the proposed water main.

The CONSULTANT will conduct project plan reviews with CITY staff at the 60%, 90%, and 100% stages and as directed by the CITY's project manager. Plan development at the respective submittal stages will conform to the following:

- 60% Design Plans CONSULTANT will prepare 60% design plans for the project. The plans will
 depict existing topographical features, existing right-of-way and easement lines, and proposed water main
 locations in plan and profile view. The deliverable will consist of the following:
 - o Cover Sheet
 - o Keymap
 - o Proposed typical sections
 - Plan and Profile Sheets
 - Utility Details
 - Existing corridor plan of proposed water main alignment, including connection points, conflicts, and hydrants and valve locations.
 - Utility Notification The CONSULTANT will transmit two (2) copies of the 60% plans to utility service providers (electric, telephone, CATV) for review and comment.
 - The CONSULTANT will provide assistance in preparing bid documents including the bid schedule, measurement and payment, and other specifications.
 - The CONSULTANT will submit an Order of Magnitude Cost Opinion for the cost of constructing the project.
 - The CONSULTANT will submit to the CITY one (I) set of prints (II"x17")
 and electronic copies (PDF) for review purposes.
- 90% Detailed Design Plans The CONSULTANT will prepare 90% plans, including:
 - o Key Sheet
 - o Plan and Profile Sheets
 - Utility Details
 - The CONSULTANT will provide assistance in preparing bid documents including the bid schedule, measurement and payment and other specifications.
 - The CONSULTANT will submit to the CITY one (I) set of prints (II"xI7") and electronic copies (PDF) for review purposes.
 - The CONSULTANT will prepare a Construction Cost Opinion based on the Construction Plans.
 - The CONSULTANT will utilize the 90% plans for the FDEP permit submittal.
- 100% Construction Documents and Construction Plans The CONSULTANT will revise plans to incorporate permit conditions. The CONSULTANT will submit to the CITY three (3) sets of prints (11" x 17") for review purposes. Upon acceptance by the CITY, the CONSULTANT will submit in electronic format (DWG and PDF).

Page 4 of 6 Exhibit A

TASK 5.0 UTILITY PERMITTING ASSISTANCE

A portion of the project will replace the existing 4-inch cast iron water main along 7th Street and Della Tobias Avenue, and therefore may qualify to be exempt from Florida Department of Environmental Protection (FDEP) permitting in accordance with the terms and conditions identified in Florida Administrative Code (F.A.C.) 62-555.520. CONSULTANT will assist the CITY with the preparation and submittal of the water permit exemption for the portion of the water main along 7th Street and Della Tobias Avenue through FDEP per the terms and conditions identified in F.A.C. 62-555.520.

The remainder of the project will require an FDEP water permit. CONSULTANT will assist with the preparation of the permit application for the project. CONSULTANT will prepare data and drawings required for submittal by the CITY as part of the FDEP permitting process.

Permit application form, including required design information and data, will be completed by the CONSULTANT thirty (30) calendar days prior to the 90% review and submitted to the CITY for approval and appropriate signature. The CONSULTANT will then submit the Permit Application to FDEP after the CITY's approval of the plans.

CONSULTANT will also assist the CITY with local site permitting through Hendry County and the City of Clewiston Community Development Department.

All permit fees will be paid for by the CITY.

It is recognized by the CITY that permitting is a regulatory function and that CONSULTANT does not guarantee issuance of any permit.

TASK 6.0 BIDDING ASSISTANCE

The CONSULTANT will provide the following bidding services to assist the CITY with the bidding process:

- The CONSULTANT will attend and participate with the CITY in scheduling and presenting a pre-bid conference.
- The CONSULTANT will respond to bidders' inquiries and prepare necessary addenda for issuance by the CITY.
- The CONSULTANT will evaluate the bids received by the CITY and provide written recommendations to the CITY.

The CONSULANT anticipates one (1) single bid for this project.

TASK 7.0 - CONSTRUCTION CONTRACT ADMINISTRATION

This proposal is based upon providing periodical inspections at critical times of construction, preparing and attending a public information meeting, attending bi-weekly progress meetings, providing record drawings based on contractor's mark ups, and review and approval for items associated with the CITY's Utilities Department. It is anticipated that the project's contract period will be 730 calendar days.

Construction Observation Services: In connection with observations of the work of contractor while it is in progress, CONSULTANT shall make visits to the site at intervals appropriate to the various stages of construction as CONSULTANT deems necessary in order to observe as a design professional the general progress and quality of the various aspects of Contractor's work. Based upon information obtained during such observations, the CONSULTANT shall endeavor to determine, in general, if such work is proceeding in accordance with the design concept and the design information shown in the Contract Documents. The responsibilities of CONSULTANT contained in this paragraph are expressly subject to the limitations and other express or general limitations set forth in this Agreement. CONSULTANT shall not, during such visits or as a result of such observations of Contractor's work in progress, supervise, direct, or have control over Contractor's work. CONSULTANT shall not have authority over or responsibility for the means, methods, techniques, sequences, or procedures of

Page 5 of 6 Exhibit A

construction selected by Contractor, for safety precautions and programs incident to the work of Contractor, or for any failure of Contractor to comply with laws, rules, regulations, ordinances, codes, or orders applicable to Contractor's furnishing and performing the work. Accordingly, the CONSULTANT neither guarantees the performance of any Contractor nor assumes responsibility for any Contractor's failure to furnish and perform its work in accordance with the Contract Documents.

Shop Drawings: The CONSULTANT shall review and approve (or take other appropriate action in respect to) Shop Drawings and Samples and other data which Contractor is required to submit, but only for conformance with the design information given in the Contract Documents and compatibility with the design concept of the completed Project as a functioning whole as indicated in the Contract Documents. Such reviews, approvals, or other actions will not extend to means, methods, techniques, sequences, or procedures of construction or to safety precautions and programs incident thereto. This review shall not include review of the accuracy or completeness of details, such as quantities, dimensions, weights or gauges, fabrication processes, construction means or methods, coordination of the work with other trades, or construction safety precautions, all of which are the sole responsibility of the Contractor. Review of a specific item shall not indicate the CONSULTANT has reviewed the entire assembly of which the item is a component. The CONSULTANT shall not be responsible for any deviations from the Contract Documents not brought to the attention of the CONSULTANT in writing by the Contractor. CONSULTANT shall not be required to review partial submissions or those for which submissions of correlated items have not been received.

Change Orders and Work Change Directives: CONSULTANT shall recommend and prepare Change Orders and Work Change Directives to CITY as appropriate.

Applications for Payment: CONSULTANT will review and approve Contractor's applications for payment based upon CONSULTANT's on-site observations as an experienced and qualified design professional and on review of Applications for Payment and the accompanying data and schedules.

Meetings: The CONSULTANT will attend one pre-construction meeting and bi-weekly construction progress meetings either in person or via teleconference at the direction of the CITY's project manager. The CONSULTANT will provide meeting agenda, sign-in sheets, and meeting minutes to the team for each meeting.

Record Drawings: The CONSULTANT will provide digital as-built record drawings both in AutoCAD and PDF formats based on certified survey drawings provided by the Contractor that have been signed and sealed by a Florida licensed surveyor. Deliverables will be in PDF, DWG, and GIS format as directed by CITY. The CONSULTANT will provide project information for GIS Asset onboarding to the Project Manager in accordance with the City of Clewiston's Standards.

FDEP Certification: The CONSULTANT shall witness water main tie-in(s), certify project completion, and submit request(s) to FDEP to place the system into service.

SUB-CONSULTANT SERVICES:

None.

Page 6 of 6 Exhibit A

Exhibit B

Exhibit B consisting of <u>three</u> (3) page(s) referred to in the Continuing Agreement for Professional Services between OWNER and CONSULTANT for professional services dated October 20, 2020.

CITY = OWNER

Initial:	
OWNER	
CONSULTANT_	VH

COMPENSATION

Definitions:

Lump Sum (LS): Includes all direct and indirect labor costs, personnel related costs, and overhead and administrative costs, which may pertain to the services performed, provided, and/or furnished by the CONSULTANT as may be required to complete the services in Exhibit A. The total amount of compensation to be paid the CONSULTANT shall not exceed the amount of the total Lump Sum compensation established and agreed to. The portion of the amount billed for CONSULTANT'S services which is on account of the Lump Sum will be based upon CONSULTANT's estimate of the proportion of the total services actually completed at the time of billing.

Time and Materials (T&M): For the actual hours expended by the CONSULTANT's professional and technical personnel, multiplied by the applicable hourly rates for each classification or position on the billing rate schedule as set forth in the Continuing Agreement for Professional Services between OWNER and CONSULTANT for professional services dated October 20, 2020, which is attached to this Exhibit B as Attachment No. I. The amount payable for the services of CONSULTANT's Sub-Consultants engaged to perform or furnish services in Exhibit A will be the amount billed to CONSULTANT times a factor of 1.10. The amount payable for Reimbursable Expenses will be the charge actually incurred by or imputed cost allocated by CONSULTANT times a factor of 1.10.

Estimated Fees: CONSULTANT's estimate of the amount that will become payable for Services (including CONSULTANT's Sub-Consultants and reimbursable expenses) is only an estimate for planning purposes, is not binding on the parties, and is not the maximum amount payable to CONSULTANT for the services under this Agreement. Notwithstanding the fact that the estimated amount for the services is exceeded, CONSULTANT shall receive compensation for all Services furnished or performed under this Agreement.

If it becomes apparent to CONSULTANT at any time before the Services to be performed or furnished under this Agreement are about eighty percent complete that the total amount of compensation to be paid to CONSULTANT on account of these Services will exceed CONSULTANT's estimate, CONSULTANT shall endeavor to give OWNER written notice thereof. Promptly thereafter, OWNER and CONSULTANT shall review the matter of compensation for such Services, and either OWNER shall accede to such compensation exceeding said estimated amounts or OWNER and CONSULTANT shall agree to a reduction in the remaining services to be rendered by CONSULTANT under this Agreement so that total compensation for such Services will not exceed said estimated amount when such services are completed. The CONSULTANT shall be paid for all services rendered if CONSULTANT exceeds the estimated amount before OWNER and CONSULTANT have agreed to an increase in the compensation due to CONSULTANT or a reduction in the remaining services.

For services provided and performed by CONSULTANT for providing and performing the Task(s) set forth and enumerated in Exhibit A entitled "Scope of Services", the OWNER shall compensate the CONSULTANT as follows:

TASK	ITEM	AMOUNT (Estimated if T&M)	FEE TYPE (LS; T&M)
	Project Management	\$15,080.00	LS
2	Design Survey	\$23,730.00	LS
3	Preliminary Environmental Assessment and FBB Limited	\$4,000.00	T&M
	Roost Survey		
4	Utility Design	\$73,740.00	LS
5	Utility Permitting Assistance	\$13,000.00	LS
6	Bidding Assistance	\$7,060.00	LS
7	Construction Contract Administration	\$67,340.00	T&M
	TOTAL COMPENSATION FOR CONSULTANT'S SERVICES:	\$203,950.00	LS/T&M

For services of CONSULTANT's Sub-Consultants engaged to perform or furnish services, the OWNER shall compensate the CONSULTANT as follows:

TASK	SUB-CONSULTANT	AMOUNT (Estimated if T&M)	FEE TYPE (LS; T&M)
	n/a	-	-
ТОТ	TAL COMPENSATION FOR SUB-CONSULTANT'S SERVICES:	n/a	n/a

For reimbursable expenses of CONSULTANT, the OWNER shall compensate the CONSULTANT as follows:

REIMBURSABLE EXPENSES	AMOUNT (Estimated if T&M)	FEE TYPE (LS; T&M)
Courier and express delivery charges, reproduction of plans and reports, photography, field supplies, and costs of other materials and/or equipment specifically used for and solely applicable to this project.	\$1,000.00	T&M
TOTAL COMPENSATION FOR REIMBURSABLE EXPENSES:	\$1,000.00	T&M

TOTAL COMPENSATION, INCLU	DING SUB-	
CONSU REIMBURSABLE	ILTANTS & \$204,950.00 EXPENSES:	LS/T&M

Exhibit "B" (continued)

SCHEDULE OF PERFORMANCE

The anticipated schedule is as follows:

TASKS	ITEM	TO BE COMPLETED BY (DAYS) FROM NOTICE TO PROCEED
	Project Management	365
2	Design Survey	365
3	Preliminary Environmental Assessment and FBB Limited Roost Survey	365
4	Utility Design	365
5	Utility Permitting Assistance	365
6	Bidding Assistance	365
7	Construction Contract Administration	730



ATTACHMENT I TO EXHIBIT B

PROFESSIONAL SERVICES **HOURLY RATE SCHEDULE**

November 1, 2017 (Updated June 19, 2019)

Professional		Construction Engineering and Insp	ection
9	\$230	(CEI) Services	
8	\$210	CEI Services Manager	\$160
7	\$190	CEI Senior Project Administrator	\$140
6	\$170	CEI Project Administrator	\$125
5	\$150	Contract Support Specialist	\$110
4	\$135	Senior Inspector	\$100
3	\$125	CEI Inspector III	\$90
2	\$110	CEI Inspector II	\$80
1	\$100	CEI Inspector I	\$70
Technician		Compliance Specialist	\$80
6	\$140	CEI Inspector's Aide	\$60
5	\$120		
4	\$100		
3	\$85		
2	\$70		
1	\$60		
Administrative			
3	\$80		
2	\$70		
I.	\$60		
Field Crew			
4-Person	\$200		
3-Person	\$170		
2-Person	\$135		
Field Equipment			
Field Equipment on Sep	arate Schedule		

Expert Witness \$275

Reimbursable Expenses and Sub-Consultants

Cost + 10%

CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT 14 Commission Meeting Date: July 15, 2024

Subject: Resolution No. 2024-045

- 1. Background/History: Resolution 2024-045 adopts a schedule of revised development and construction permit fees for services provided and regularly charged as specified by the City Code.
- 2. Financial Impact: Unknown
- 3. Attachments:
 - a. Resolution No. 2024-045 and Exhibit A
- **4. Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-045.

RESOLUTION 2024-045

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADOPTING A SCHEDULE OF REVISED DEVELOPMENT AND CONSTRUCTION PERMIT FEES FOR SERVICES PROVIDED AND REGULARLY CHARGED AS SPECIFIED BY THE CITY CODE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Clewiston, Florida has reviewed existing development and construction permit fees and has determined that it is in the best interest of the City to revise these fees and adopt a general fee schedule; and

WHEREAS, such development and construction permit fees are necessary to Offset, in whole or in part, the cost of development plan reviews, clerical activities, Construction inspections, employee salaries, and other costs inherent to the city's Development and construction permitting services; and

WHEREAS, THE City has determined that fees included in the schedule attached to this resolution are appropriate and are reasonably related to the purpose for which such fees are charged.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Clewiston, Florida, as follows:

Section 1. The City of Clewiston Development and Construction Permit Fee Schedule, which is attached hereto as "Exhibit A", and made a part thereof, is hereby Adopted.

Section 2. This Resolution shall take effect immediately upon adoption and shall Remain in full force and effect until amended by the City Commission.

Done and adopted the 15th day of July, 2024.

	CITY OF CLEWISTON, FLORIDA			
ATTEST:	BY: James Pittman, Mayor			
BY:	(SEAL)			
Mary K. Combass, City Clerk				

Sec. 6. Schedule "A-1."

Current

Proposed

Square Foot Construction Costs $^{\mathrm{a,\,b,\,c,\,d}}$

Group (2015/2024 International	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
Building Code)									
A-1 Assembly,	226.92	219.10	213.80	205.04	192.95	187.36	198.56	176.18	169.73
theaters, with stage	330.56	318.80	309.39	297.20	277.71	269.67	287.04	258.79	248.89
A-1 Assembly,	207.97	200.15	194.85	186.09	174.15	168.55	179.61	157.38	150.92
theaters, without	303.49	291.73	282.32	270.13	250.88	242.84	259.97	231.96	222.06
stage									
A-2 Assembly,	177.49	172.34	167.98	161.18	151.95	147.76	155.52	137.58	132.93
nightclubs	272.51	264.43	256.91	248.19	232.76	226.12	239.28	211.57	204.72
A-2 Assembly,	176.49	171.34	165.98	160.18	149.95	146.76	154.52	135.58	131.93
restaurants, bars,	271.51	263.43	254.91	247.19	230.76	225.12	238.28	209.57	203.72
banquet halls									
A-3 Assembly,	209.94	202.13	196.83	188.07	176.32	170.72	181.59	159.54	153.09
churches	308.01	296.25	286.84	274.65	255.52	247.48	264.49	236.60	226.71
A-3 Assembly,	175.12	167.31	161.01	153.25	140.50	135.90	146.77	123,72	118.27
general, community	258.66	246.90	236.50	225.30	205.06	198.01	215.15	186.13	177.24
halls, libraries,									
museums									
A-4 Assembly,	206.97	199.15	192.85	185.09	172.15	167.55	178.61	155.38	149.92
arenas	302.49	290.73	280.32	269.13	248.88	241.84	258.97	229.96	221.06
B Business	181.12	174.43	168.67	160.26	146.18	140.70	153.97	128.34	122.72
	289.51	279.23	269.21	257.82	235.42	227.07	247.91	210.39	200.78
E Educational	192.29	185.47	180.15	172.12	160.72	152.55	166.18	140.46	136.18
	276.33	266.73	258.30	247.60	231.08	219.28	239.09	202.46	195.97
F-1 Factory and	108.53	103.54	97.56	93.81	84.17	80.36	89.86	70.57	66.08
industrial, moderate	160.20	152.78	143.34	138.64	123.55	117.41	132.48	102.44	95.93
hazard									
F-2 Factory and	107.53	102.54	97.56	92.81	84.17	79.36	88.86	70.57	65.08
industrial, low	159.20	151.78	143.34	137.64	123.55	116.41	131.48	102.44	94.93
hazard									
H-1 High Hazard,	101.60	96.60	91.63	86.88	78.44	73.62	82.93	64.84	N.P.
explosives	149.46	142.04	133.60	127.90	114.12	106.97	121.74	93.00	
H234 High Hazard	101.60	96.60	91.63	86.88	78.44	73.62	82.93	64.84	59.35
	149.46	142.04	133.60	127.90	114.12	106.97	121.74	93.00	85.50
H-5 HPM	181.12	174.43	168.67	160.26	146.18	140.70	153.97	128.34	122.72
	289.51	279.23	269.21	257.82	235.42	227.07	247.91	210.39	200.78
I-1 Institutional,	180.72	174.14	169.28	161.12	149.06	145.04	161.12	133.69	129.43
supervised	262.22	252.95	244.31	235.67	215.42	209.47	235.71	193.82	187.73
environment									

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I-2 Institutional,	304.80	298.11	292.36	283.95	268.92	N.P.	277.65	251.09	N.P.
hospitals	455.16	444.88	434.86	423.47	399.17		413.57	374.14	
I-2 Institutional,	211.20	204.51	198.75	190.34	177.26	N.P.	184.05	159.42	N.P.
nursing homes	315.97	303.75	293.73	282.34	261.43		272.44	236.40	
I-3 Institutional,	206.08	199.38	193.63	185.22	172.62	166.14	178.93	154.78	147.16
restrained	338.01	327.73	317.71	306.32	285.40	276.05	296.41	260.38	248.77
I-4 Institutional, day	180.72	174.14	169.28	161.12	149.06	145.04	161.12	133.69	129.43
care facilities	262.22	252.95	244.31	235.67	215.42	209.47	235.71	193.82	187.73
M Mercantile	132.23	127.09	121.73	115.92	106.18	102.99	110.26	91.82	88.16
	203.29	195.21	186.69	178.98	163.28	157.64	170.06	142.09	136.24
R-1 Residential,	182.28	175.70	170.83	162.68	150.87	146.84	162.68	135.49	131.23
hotels	264.67	255.41	246.77	238.13	218.35	212.40	238.17	196.75	190.67
R-2 Residential,	152.86	146.27	141.41	133.25	122.04	118.01	133.25	106.66	102.41
multiple family	221.32	212.06	203.42	194.78	175.96	170.01	194.82	154.36	148.28
R-3 Residential, one-	143.93	139.97	136.51	132.83	127.95	124.61	130.57	119.73	112.65
and two-family	209.61	203.74	198.94	195.12	188.41	181.45	191.77	175.86	165.67
R-4 Residential,	180.72	174.14	169.28	161.12	149.06	145.04	161.12	133.69	129.43
care/assisted living	262.22	252.95	244.31	235.67	215.42	209.47	235.71	193.82	187.73
facilities									
S-1 Storage,	100.60	95.60	89.63	85.88	76.44	72.62	81.93	62.84	58.35
moderate hazard	148.46	141.04	131.60	126.90	112.12	105.97	120.74	91.00	84.50
S-2 Storage, low	99.60	94.60	89.63	84.88	76.44	71.62	80.93	62.84	57.35
hazard	147.46	140.04	131.60	125.90	112.12	104.97	119.74	91.00	83.50
U Utility,	77.82	73.48	69.04	65.52	59.23	55.31	62.58	46.83	44.63
miscellaneous	114.09	107.37	99.89	95.60	85.13	79.54	90.99	67.39	64.19

a. Private Garages use Utility, miscellaneous

(Ord. No. 2016-09, § 1 (Exh. A), 9-19-2016)

Editor's note(s)—Ord. No. 2016-09, § 1Editor's note(s)— (Exh. A), adopted Sept. 19, 2016, repealed § 6Editor's note(s)— in its entirety and enacted new provisions to read as herein set out. The former § 6Editor's note(s)— pertained to Schedule A-3, contractor registration fees.

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b. Unfinished basements (all use group) = \$15.00 \$31.50 per sq. ft.

c. For shell only buildings deduct 20 percent

d. N.P. = not permitted

Sec. 7. Land use and zoning.

Costs incurred by the city by professional surveyors or consultants will be paid by the applicant. Final Plat public hearing will not be scheduled until this (these) fee(s) have been paid. Charges for advertisement and notification to adjoining property owners are to be paid by the applicant prior to all public hearings. Signs must be placed on properties under review by the applicant. Proof of sign placement shall be furnished by the applicant to the city prior to all public hearings.

ZONING DISTRICT BOUNDARY CHANGE (NOT PUD)			
All Zoning Districts	\$1,000.00		
PLANNED UNIT DEVELOPMENT (PUD) REZONING			
Regular PUD	\$1,500.00 \$2500.00 (less than 10 acres)		
	\$2,500.00 \$3500.00 (10 acres or greater) Plus \$20.00		
	for (each additional acre over 10 acres)		
	\$3,000.00 \$4000.00 Mixed Use. Plus \$20.00 for each		
	additional acre over 20 acres.		
Amendments to an approved PUD	\$1,000.00 plus \$20.00 per acre		
SUBDIVISIONS			
Preliminary Plat Approval	\$4,000.00 plus \$20.00 per acre		
Final Plat Approval	\$4,000.00.plus \$10.00 per acre and surveyor's costs		
Construction plan review	\$1,500.00		
Large Lot Subdivision Approval	\$1,000.00 plus \$10 per acre		
Lot split review	\$150.00		
COMPREHENSIVE PLAN AMENDMENTS			
Large Scale Map Amendment	\$3,000.00 \$3500.00 (10 acres or greater)		
Small Scale Map Amendment	\$1,500.00 \$2500.00 (less than 10 acres)		
Text Amendment	\$1,500.00		
PETITIONS			
Variance	\$500.00 plus \$150.00 per additional request.		
Major Special Exceptions (requires site development plan)	\$1,500.00		
Minor Special Exception (change of use only)	\$500.00		
Amendments to an approved Major Special Exception	\$1,000 plus \$20.00 per additional acre		
Mobile Home Park Master Plans	\$2,500.00		
Vacation of easement street, ROW, or plat	\$2,500.00		
Vacation of easement	\$500.00		
Text Amendments to the Code of Ordinances	\$1,500.00		
Administrative Waivers	\$500.00		
Special Permits	\$150.00		

Special Event	\$50.00
ADMINISTRATIVE REVIEWS	
Letter of Zoning or Land Use verification	\$150.00
Appeal of Administrative Decision	\$500.00
SITE DEVELOPMENT AND IMPROVEMENT PLANS	
SITE DEVELOPMENT AND IMPROVEMENT PLANS	
Site Development Plans within the 27 corridor district	\$1,500.00
	\$1,500.00 \$1,000.00
Site Development Plans within the 27 corridor district	
Site Development Plans within the 27 corridor district All other Site Development Plans	\$1,000.00

(Ord. No. 2016-09, § 1 (Exh. A), 9-19-2016)

Editor's note(s)—Ord. No. 2016-09, § 1Editor's note(s)— (Exh. A), adopted Sept. 19, 2016, repealed § 7Editor's note(s)— in its entirety and enacted new provisions to read as herein set out. The former § 7Editor's note(s)— pertained to Schedule A-4, permit fee work sheet.

CITY OF CLEWISTON City Commission Agenda Item Report

AGENDA ITEM REPORT 15 Commission Meeting Date: July 15, 2024

Subject: Resolution No. 2024-046

1. Background/History: Resolution No. 2024-046 appoints Danny Williams as City Manager and authorizes the Mayor to execute an agreement for city manager services between the City of Clewiston and Danny Williams.

The agreement appointing Danny Williams as the City Manager for the City of Clewiston was prepared at the direction of the City Commission at the June 17, 2024 City Commission Meeting.

- **2. Financial Impact**: \$180,000.00/year
- 3. Attachments:
 - a. Resolution No. 2024-046
 - **b.** Agreement
- **4. Actions/Options/Recommendations:** Recommended motion is to approve Resolution No. 2024-046.

RESOLUTION NO. 2024-046

A RESOLUTION OF THE CITY OF CLEWISTON, FLORIDA, APPOINTING DANNY WILLIAMS AS CITY MANAGER; AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT FOR CITY MANAGER SERVICES BETWEEN THE CITY OF CLEWISTON AND DANNY WILLIAMS; SETTING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City of Clewiston Florida is in need of City Manager Services; and

WHEREAS, Danny Williams has agreed to provide said services as outlined in the attached agreement;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, AS FOLLOWS:

SECTION 1. The attached agreement for City Manager Services with Danny Williams is hereby approved.

SECTION 2. The Mayor is hereby authorized and directed to sign the attached agreement.

PASSED AND ADOPTED by the City Commission of the City of Clewiston this ____ day of July, 2024.

ATTEST:	CITY OF CLEWISTON, FLORIDA
Mary K. Combass, City Clerk	James Pittman, Mayor
(MUNICIPAL SEAL)	
APPROVED AS TO FORM	
AND LEGAL SUFFICIENCY	
By:	
Dylan J. Brandenburg, City Attorney	

CITY OF CLEWISTON, FLORIDA

CITY MANAGER AGREEMENT

THIS AGREEMENT, entered into this ____day of ____, 2024, between Danny Williams, [ADDRESS], herein "Manager"; and the City of Clewiston, Florida, a municipal corporation existing under the Constitution and laws of the State of Florida, located at 115 W. Ventura Avenue, Clewiston, FL 33440, herein "Employer";

NOW, THEREFORE, in consideration of the mutual promises and agreements set forth herein, Manager and Employer have agreed as follows:

- 1. <u>EMPLOYMENT</u>. Employer hereby employs, engages and hires Danny Williams as City Manager pursuant to the City of Clewiston Charter, subject to the terms and conditions set forth herein. Manager does hereby accept employment as provided herein.
- 2. <u>DUTIES OF MANAGER</u>. The Manager shall be the Chief Administrator and Executive Officer of the City of Clewiston and shall be responsible to the City Commission for administering all municipal affairs and shall have the powers and duties as set forth in the City Charter, Ordinances, and as otherwise directed by the City Commission.

- 3. <u>PROFESSIONAL OBLIGATIONS</u>. During the period of this agreement, Manager shall adhere to the ICMA Code of Ethics, the Code of Ethics of the State of Florida, and the Code of Ethics of the City of Clewiston.
- 4. MANAGER'S DISCHARGE OF DUTIES. The Manager agrees that he will at all times faithfully, loyally, and to the best of his ability, perform all of the duties that may be required of the Manager. The Manager shall be considered a full-time employee and will devote the necessary efforts to carry out the duties of manager. Manager shall be considered an exempt employee, in an executive position, under both the Federal and State Laws and Regulations regarding overtime compensation and wages.
- 5. TERM. Manager is employed at the pleasure of the City Commission. This Agreement does not prevent or limit the right of Employer to terminate the services of Manager, at any time, for any reason, pursuant to paragraph 9 of this Agreement. This Agreement shall not prevent or limit the right of the Manager to resign, at any time, pursuant to paragraph 10 of this Agreement. This Agreement shall continue until terminated by Employer pursuant to paragraph 9, or Manager resigns, pursuant to paragraph 10.

6. COMPENSATION AND MANAGER BENEFITS.

A. <u>Base Salary</u>. Employer shall pay to Manager a Base Salary of One Hundred Eighty Thousand (\$180,000.00) Dollars for the first 12 months, plus other benefits enumerated herein, payable on the regular pay periods of Employer. Thereafter, Base Salary shall be set during the Performance Review; however, Employer may increase the Base Salary and benefits at their sole discretion at any time.

- B. <u>Performance Review</u>. Annually, at a meeting of the City Commission, and every year thereafter, the Commission shall conduct a review of Manager's performance ("Performance Review") and thereafter evaluate his salary and benefits as they determine to be in the best interest of Manager and Employer, consistent with the requirements of this Agreement.
- C. <u>Goals and Standards</u>. Within thirty (30) days of the commencement of this Agreement, and every twelve (12) months thereafter, Employer and the Employee, at a Regular public meeting of the City Commission, will jointly establish Goals and Standards for the Manager, which, in addition to general performance and the requirements of this agreement, will serve as the basis for review of Manager's performance ("Performance Review").
- D. <u>Benefits</u>. Manager's benefits shall include all benefits provided to general full-time employees of Employer. Manager will be provided with a cell phone by Employer, if desired, and Employer shall pay the monthly charges for work-related use. Manager shall receive other benefits available for other City employees. Manager shall have a City vehicle for his use.
- E. <u>Vacation / Sick Leave</u>. Manager shall be entitled to the same paid vacation annually as an 11-year employee, and the number of sick days and holidays provided to City employees under the City Personnel Policy. Manager may commence using vacation time after three months of employment, and upon one week advance notice to Employer of each vacation.
- F. <u>Travel Expenses</u>. Manager shall be reimbursed for all necessary expenses incurred by Manager while traveling out of the County for Employer's business, in conformity with Floridalaw.
 - G. Memberships. Employer shall pay all professional

association membership dues, and expenses relating to Manager's professional programs, not to exceed \$2,000.00 per year.

- 7. <u>OUTSIDE ACTIVITIES</u>. The Manager shall not engage in any non-city related business without the prior approval of the City Commission.
- 8. <u>NO REDUCTION IN BENEFITS</u>. Employer shall not, at any time during the term of this Agreement, reduce the financial benefits of Manager, except to the extent such a reduction is necessary for all employees.
- 9. <u>TERMINATION</u>. Employer may terminate this Agreement as provided in subsections A and B (below), as follows:
- A. <u>Without Cause</u>. Employer may terminate this Agreement Without Cause, at any time, for any or no reason, by paying the Manager according to the following schedule ("Severance Schedule"):

Duration of Employment	Severance Period
Year 1	10 weeks
Year 2	12 weeks
Year 3	14 weeks
Year 4	18 weeks

Severance shall be paid by the Employer continuing Manager's normal pay, and frequency of pay, for the period provided in the Severance Schedule. During the Severance Period, Employer shall continue medical coverage of Manager, however, Manager is not entitled to any other benefits. Manager will be paid for all time worked through and including the date of termination, and unused accrued vacation time.

- B. <u>With Cause</u>. In the event Employer terminates this Agreement for Cause, Employer shall not owe Manager any additional compensation. Manager will be paid for all time worked through and including the date of termination, and unused accrued vacation time. "Cause" is defined as:
- (1) Misfeasance, Malfeasance and/or Nonfeasance in the performance of Manager's duties and responsibilities.
- (2) A plea agreement, a plea of *nolo contendere*, a pretrial intervention agreement, or a conviction, of a felony or misdemeanor, whether or not adjudication is withheld.
 - (3) (a) Insubordination; or
 - (b) Substantial failure to meet reasonable Goals and Standards, as set pursuant to paragraph 6C, after receipt of notice of substantial failure, and a reasonable time to implement a plan to cure the substantial failure.

C. Inability to Perform Job Duties.

- (1) If Manager is unable to perform his duties because of sickness, accident, injury, mental incapacity or health for a period of four (4) successive weeks, Employer shall have the option to terminate this Agreement in accordance with the provisions and requirements of Section 9A, Without Cause, and in accordance with Federal provisions under the Americans with Disabilities Law and other applicable laws. Any payments due to Manager will be offset by any disability benefits Manager receives from or through Employer for the four week period.
- (2) If necessary, to determine whether to continue the services of Manager due to inability to perform job duties, Employer has the right to require a physical or psychiatric examination by a qualified physician or psychiatrist to be chosen from a list of at least three doctors approved by Employer. In the event such examination is required, Employer will pay all costs of said examination.
- 10. <u>RESIGNATION</u>. Manager will give Employer a minimum of sixty (60) days advance written notice of any intended resignation, and in the event the Manager fails to give a minimum of sixty (60) days written notice, Manager shall forfeit all accumulated unused vacation time and any payments that may result therefrom. In the event Manager voluntarily resigns, the City is not required to pay severance under paragraph 9A.

- 11. <u>DUTY OF LOYALTY</u>. Manager and Employer will at all times endeavor to foster and maintain good communications and relations between the Manager and Employer. Manager agrees that he will not seek other employment while employed in good standing as Manager unless the Manager shall first notify Employer, in writing, that he is actively seeking other employment.
- 12. MODIFICATION OF AGREEMENT. Any waiver, modification or amendment to this Agreement shall only be valid if in writing and signed by both parties. Evidence of any waiver or modification shall not be admissible in Court for any purpose, in any litigation between the parties arising out of this Agreement, unless in writing and signed by both parties. The provisions of this paragraph may not be waived.
- 13. <u>SEVERABILITY</u>. All covenants contained herein are severable, and in the event any of the covenants are held to be invalid by a Court, this Agreement shall be interpreted as if such invalid covenants were not contained herein.
- 14. APPLICABLE LAW. This Agreement and the performance hereunder shall be interpreted in accordance with the laws of the State of Florida to the exclusion of the laws of any other forum. Any litigation by Employer or Manager shall only be brought in Hendry County, Florida.
- 15. <u>REQUIRED RESIDENCE</u>. Manager shall establish and maintain a primary residence located physically within the City of Clewiston within 90 days of the commencement of his employment as City Manager.

- 16. <u>DECISIONS BY EMPLOYER</u>. All decisions by Employer with respect to this Agreement must be made by a vote of at least three members of Employer's City Commission, made during a properly called meeting of the City of Clewiston City Commission.
- 17. INDEMNIFICATION. To the extent allowed by law, but subject to the limitations set forth in Section 768.28, Florida Statutes, and without waiving the sovereign immunity of the Employer, Employer agrees to defend, hold harmless and indemnify the Manager against any tort, professional liability claim or demand or other legal action, whether groundless or otherwise, arising out of an alleged act or omission committed by Manager within the scope of his employment hereunder as Manager, provided that he timely reports the same to Employer and cooperates fully and honestly in the Employer's defense thereof. The Employer may compromise and settle any such claim or suit and pay the amount of any settlement or judgment rendered thereon; where required by law, Manager shall reimburse the Said indemnification shall extend beyond termination of City. employment and expiration of this Agreement to provide full and complete protection to Manager by Employer for any acts or omission committed within the scope of his employment hereunder as Manager, regardless of whether the notice or filing of a lawsuit for such tort, claim, demand or other legal action occurs during or following the Manager's employment with the City. The provisions of this section shall not apply to any claim, demand, suit or cause brought or asserted against Manager for his acts or omissions committed while acting outside the course and scope of his employment under this Agreement, or committed in bad faith or with malicious purpose or in a manner exhibiting wanton and willful disregard of human rights, safety, property or civil rights.

IN WITNESS WHEREOF, En	mployer and Manager have executed this			
Agreement on thisday of	of, 2024.			
	EMPLOYER			
ATTEST:	CITY OF CLEWISTON, FLORIDA			
By: Mary K. Combass City Clerk	By:			
(MUNICIPAL SEAL)				
APPROVED AS TO FORM AND LEGAL SUFFICIENCY				
By: Dylan Brandenburg City Attorney	MANAGER			
	By:			
	Danny Williams			
STATE OF				
me on this theday of _ Martin. He is [_] personal:	n to, subscribed and acknowledged before, 2019, by Randy ly known to me or [_] has produced s identification.			
(SEAL)	Notary Public - Signature			
,,	Print Name			
	Commission No.:			
	My Commission Expires:			



Brandenburg Legal, P.A. 1257 SW Martin Hwy, P.O Box 81 Palm City, Florida 34994 (561) 281-6428

Dylan J. Brandenburg

dylan@brandenburglegal.com

ATTORNEY AT LAW

July 8th, 2024

TO: City Commission

FROM: Dylan Brandenburg, City Attorney

RE: City Policy on Short-Term Rentals

1. Existing City Policy

I can find no existing city law regulating short-term rentals aside from the city business tax code. The city's current business tax and fee schedule has only one joint category for "Apartments, hotels, motels, tourist courts, rooming houses or light housekeeping". Under that rate structure, no charge is required for uses with three units or less. A charge of \$40.00 is imposed for uses with four units with an additional \$1.00 charge for every individual unit over four (4). The definition of these uses states: The terms "hotel," "apartment house," "roominghouse," "tourist court," "motel" and similar terms shall refer to and mean only such hotels, apartments, etc., as shall come under the jurisdiction and regulation of the division of hotels and restaurants of the state department of business regulation. While this definition would likely apply to short-term rentals (which must register with the Department of Business and Professional Regulation) it's questionable how many/whether typical "Air Bnb" or "VRBO" type operations would meet the criteria of having more than four units.

2. Brief History of Short-Term Rentals and Local Government's Ability to Regulate

The saga of short-term rentals (housing accommodation rented for stays of 30 days or less, more than three times per year) in Florida goes back to 2011 when the legislature passed a bill creating Florida Statute section 509.032 which prevents local governments from outright prohibiting vacation rentals or regulating the "duration or frequency" of rentals within their jurisdiction. Notably, the bill allowed existing prohibitions in place before the bill's adoption to continue. This is why some cities and counties in the state still maintain legal outright prohibitions on these uses today. Later in 2014, the legislature again revised the law keeping the original prohibition but expanding it to allow regulation of things like noise, trash, and parking requirements. Since that time the popularity of short-term rentals has skyrocketed in conjunction with the growth of companies like "Air Bnb" and "VRBO" with which short-term rentals have become synonymous. Since the 2011 and 2014 bills, many local governments have questioned the extent

of their ability to regulate these uses. As late as 2022 AG Ashely Moody's office reviewing a question from the City of Dania Beach interpreted the "duration or frequency" language within 509.032 as not only preventing the outright prohibition of rentals in zoning districts but also preventing the *allowance of rentals* in some zoning districts while remaining prohibited in others with the same base zoning classifications. (AGO 2022-01).

This was the status quo of vacation rental legislation until last month (June 2024) when the legislature again revised 509.032 leaving the section largely the same but again expanding the regulatory allowances to allow local governments to implement registration programs and the ability to impose fines against properties that fail to comply. The bill also contemplates inspections of rental units to ascertain compliance with the Florida Building Code, Florida Fire Prevention Code, and other local regulations.

As it stands today local governments may still not prohibit vacation rental uses themselves or pass any legislation limiting the duration or frequency of such rentals. Governments may however enact and enforce registration programs and ancillary operational issues such as noise, trash, parking, life-safety, and other limited matters.

I have provided a selection of modern vacation rental ordinance examples from other jurisdictions for your review should the Commission desire to pursue a similar policy within the City.

Dylan J. Brandenburg, Esq. City Attorney, Brandenburg Legal P.A. dylan@brandenburglegal.com 561-281-6428 Sec. 10-198. - Registry of short-term vacation rentals.

Within 90 days of the effective date hereof, all dwellings and dwelling units required to be licensed under any provision of F.S. ch. 509 (2017) (as it may be amended from time to time) utilized for vacation rentals and not yet registered as a pre-existing weekly rental under section 34-2392 et seq., shall be registered with the town by the property owner or the property owners' authorized representative on forms provided by the town or by electronic means devised by the town. Any registration fees shall be paid by the registrant at the time of registration. Registration fees shall be set by resolution of the town. Property owners or authorized agents shall register with the town within 90 days of conducting short-term rental business. Pre-existing rental units shall continue registration as provided in section 34-2392 et seq. Upon completion of registration, all registrants shall receive from the town a unique registration number. This registration number shall be included in all forms of public advertising of the units.

All applications for registration shall include:

- (1) Street address of the unit being registered.
- (2) Name, address, telephone number and any email address of the owner.
- (3) Name, address and contact telephone/cellphone number of either the owner, the authorized representative, or other responsible party who shall be available 24 hours a day/seven days a week. This party must have authority to immediately address and take affirmative action within one hour of notice from the town to correct code of conduct violations associated with the registered unit.
- (4) Registrants must acknowledge, on the registration form regardless of format, their understanding and agreement to comply with the town's short-term rental regulations; and, that the registrant understands and agrees to comply with all applicable local, state and federal laws, regulations and standards, to include, but not be limited to, F.S. ch. 509, Rules Chapter 61C and 69A Florida Administrative Code; the Fort Myers Beach Fire Control District; the Lee County Tax Collector; the Florida Department of Revenue; and, the Florida Department of Business and Professional Regulation vacation rental dwelling license issued pursuant to F.S. ch. 509. It shall be unlawful for any registrant to give false or misleading information in connection with registration application.
- (5) No registration number issued hereto shall be transferred, assigned, or used by any person, owner, or agent of the owner, other than the person to whom the number was issued; or, at any location other than the one for which it was issued. Registration creates no vested rights of any kind.

about:blank 1/2

- (6) Registrations shall be renewed annually. Registration fees shall be set by resolution of the town council.
- (7) Opt-out provision. Condominium associations may opt out and self-perform an enforcement program for code of conduct violations under LDC § 34-2393, not unlike the methods and procedures at LDC § 34-2394 upon making application to the town manager or designee and paying the required fee for each building for which exemption is sought.
 - a. Opting out, condominium associations who fail to comply with the requirements of LDC § 34-2394 shall immediately lose the option to opt out.

(Ord. No. 18-01, § 2, 5-7-2018)

Sec. 10-199. - Enforcement and penalties.

- (a) Enforcement of these provisions are in addition to any other enforcement mechanism provided in the Code of Ordinances and any such fines or penalties applicable under town ordinance or state law.
- (b) The town manager or designee is authorized to pursue any one or combination of the enforcement mechanisms provided in the Code (e.g., LDC chapter 1, § 1-5; or LDC chapter 2, article 2, division 2) for any violation of this chapter.
- (c) Persons who may be charged with a violation of this chapter include property owners, operators, rental agents, guests, and any other person using the structure wherein the violation has been committed.

(Ord. No. 18-01, § 2, 5-7-2018)

Secs. 10-200—10-225. - Reserved.

Sec. 45-40. - Vacation rentals.

- (a) Applicability. The regulations set forth in this section shall apply to any building or structure utilized as a vacation rental within any village zoning district. A vacation rental is a dwelling unit that is also a transient public lodging establishment, but is not a time share project. A transient public lodging establishment, as defined by F.S. § 509.013(4)(a), as amended, is any unit which is rented out to guests more than three (3) times in a calendar year for periods of less than thirty (30) days or one (1) calendar month, whichever is less, or which is advertised or held out the public as a place regularly rented to guests for periods less than thirty (30) days or one (1) calendar month, whichever is less.
- (b) Registration and inspection.
 - (1) Registration required. It shall be unlawful for any person or entity to operate a vacation rental within the corporate limits of the village without first registering the vacation rental with the community development department in accordance with the requirements of this division. All existing vacation rentals shall be required to be registered by October 1, 2021.
 - (2) Initial registration. Every vacation rental owner or operator shall first register with the village by submitting to the community development department a properly completed and notarized registration form, as prescribed by the village, together with a registration fee in an amount established by resolution of the village council. A separate registration form shall be required for each vacation rental. The registration form shall be accompanied by the following:
 - a. A copy of the business tax receipt issued by the village;
 - b. A copy of the Florida Department of Business and Professional Regulation license as a transient public lodging establishment/vacation rental;
 - c. A copy of the vacation rental's current and active certificate of registration with the Florida Department of Revenue for the purpose of collecting and remitting sales taxes, transient rental taxes and any other taxes required by law to be remitted, as applicable, or proof that payment is arranged through a third party such as an on-line platform;
 - d. Proof of the establishment of an account with the Palm Beach County Tax Collector for the payment of tourist development taxes or that payment is arranged through a third party such as an on-line platform;
 - e. Copies of the postings required by subsection (c)(5) below;
 - f. A copy of a sample lease agreement; and
 - g. A completed vacation rental responsible party designation, in the format prescribed by the village, which includes the information required by subsection (c)(4) below.

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Registration renewal. After a vacation rental is initially registered, the registration shall be renewed by October 1 st of each year through the execution of a renewal affidavit, in the format prescribed by the village, and the payment of the renewal fee established by resolution of the village council.

- (4) Registration updates. Any changes to the information or submittals included with the initial registration must be reported to the village within thirty (30) days of the occurrence of such changes.
- (5) *Incomplete registration/renewal.* If the registration form or renewal form submitted pursuant to this section is incomplete, the registrant shall be informed of such deficiency and shall have ten (10) days to correct the deficiency.
- (6) Outstanding code violations. The village shall not process any vacation rental registration or renewal if the property has unresolved code violations or code enforcement liens.
- (7) Inspection. Inspection by the village to verify compliance with the requirements of the division may be required subsequent to initial registration with the village and annually after each renewal. Non-compliance with the requirements of this division discovered during any inspection shall be treated as a violation of the Village Code and be processed in accordance with subsection (d) below. Failure to allow the Village to inspect the vacation rental within twenty (20) days after the village notifies the owner or responsible party that the village is ready to conduct an inspection shall constitute a separate violation of the Village Code and be processed in accordance subsection (d) below.
- (8) Evidence of vacation rental operation. Advertising, listing or posting a property on the internet, utilizing any mass communication medium or in any publication as being available for use as a vacation rental creates a rebuttable presumption that the owner or operator is utilizing the property as a vacation rental. Nothing set forth herein precludes the village from presenting other forms of evidence of vacation rental operation.
- (9) False information. It shall be unlawful for any person to give any false or misleading information in connection with the requirements and obligations set forth in this section.
- (c) Vacation rental standards. No person or entity shall operate a vacation rental within the village unless such vacation rental complies with the following standards:
 - (1) Minimum life/safety requirements:
 - a. *Swimming pool, spa and hot tub safety.* A swimming pool, spa or hot tub shall comply with the current standards of the Residential Swimming Pool Safety Act, as set forth in F.S. ch. 515.
 - b. Smoke and carbon monoxide (CO) detection and notification system. If an interconnected and hard-wired smoke and carbon monoxide (CO) detection and notification system is not in place within the vacation rental, then one (1) such system shall be required to be

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installed and maintained on a continuing basis consistent with the requirements of Section R314, Smoke Alarms, and Section R315, Carbon Monoxide Alarms, of the Florida Building Code-Residential.

- c. *Fire extinguisher*. A portable, multi-purpose dry chemical 2A:10B:C fire extinguisher shall be installed, inspected and maintained in accordance with NFPA 10 on each floor/level of the dwelling unit. The extinguisher(s) shall be installed on the wall in an open common area or in an enclosed space with appropriate markings visibly showing the location.
- d. Battery powered emergency lighting of primary exit. Battery powered emergency lighting which provides illumination automatically in the event of any interruption of normal lighting shall be provided for a period of not less than one (1) hour to illuminate the primary exit.
- e. *Emergency egress and maintenance*. Halls, entrances and stairways within a vacation rental shall be clean and ventilated. Hall and stair runners shall be kept in good condition. Rails shall be installed on all stairways and around all porches and steps.
- (2) *Maximum occupancy*. Each vacation rental dwelling unit shall comply with the occupancy limitations set forth in the Property Maintenance Code referenced in <u>section 15-27</u> of this Code, provided, however, that in no event shall maximum occupancy of such dwelling unit exceed two (2) persons per bedroom plus two (2) additional persons.
- (3) Lease requirements. There shall be a written or online lease, rental, tenant or other recorded agreement memorializing each vacation rental tenancy between the owner or responsible party and the occupant(s). The agreement shall, at a minimum, contain the following information:
 - a. The maximum number of occupants for the unit as specified in subsection (2) above;
 - b. The number of parking spaces associated with the vacation rental unit, if applicable, and the location of such spaces;
 - c. The names and ages of all persons who will be occupying the unit;
 - d. The dates of such occupancy; and
 - e. A statement that all occupants must evacuate from the vacation rental following any evacuation order issued by local, state or federal authorities.

The village reserves the right to request and receive a copy of any vacation rental lease or rental agreement from the owner or responsible party at any time.

- (4) *Parking*. All occupants of and visitors to a vacation rental must abide by all applicable parking regulations and park only in designated and/or approved areas.
 - a. If the vacation rental is a single-family home or duplex, occupants and visitors may only park vehicles on driveways, in garages or carports, on approved, stabilized parking areas (consisting of space that is covered and graded by semi-permeable or impervious

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materials such as asphalt, concrete, pavers, gravel or similar material), or on the street or swale area immediately adjacent to the vacation rental property. Occupants and visitors may not park on the street or swale area that abuts an adjacent dwelling.

- b. The number of automobiles that may be parked at a vacation rental outside of a carport or garage shall be limited to one (1) automobile per bedroom, plus one (1), not to exceed a total of five (5) automobiles.
- (5) Vacation rental responsible party. Each vacation rental must designate a responsible party to respond to routine inspections as well as non-routine complaints and any other problems related to the operation of the vacation rental. The property owner may serve in this capacity or shall otherwise designate another person eighteen (18) years or older to perform the following duties:
 - a. Be available by telephone at the listed phone number twenty-four (24) hours per day, seven (7) days per week and be capable of handling any issues relating to the operation of the vacation rental;
 - b. If required, be willing and able to come to the vacation rental within two (2) hours following notification from an occupant, the owner, or the village to address any issues relating to the operation of the vacation rental;
 - c. Maintain a record of all lease or rental agreements for the vacation rental;
 - d. Receive service of any legal notice on behalf of the owners for violation of the requirements set forth in this division; and
 - e. Otherwise monitor the vacation rental to ensure compliance with the requirements set forth in this division.
- (6) *Minimum vacation rental information required postings*. The vacation rental shall be posted with the following information, either on the back of or next to the main entrance door or on the refrigerator:
 - a. The name, address and telephone number of the vacation rental responsible party;
 - A notification that all garbage or trash must be placed in a garbage or trash can or other approved garbage receptacle and that all recyclables must be placed in approved recyclable containers;
 - c. The location of the nearest hospital;
 - d. The location of designated parking spaces/areas, if applicable; and
 - e. For units located within multi-family buildings more than two (2) stories in height, a building evacuation map (at least eight and one-half (8½) inches by eleven (11) inches) shall be posted on or next to the interior portion of the front door.

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Other regulations. Vacation rentals must comply with all other regulations, standards and requirements set forth in the Village Code of Ordinances, including, but not limited to, the requirements of chapter 4 (Animals and Fowl), chapter 6 (Buildings and Building Regulations), chapter 14 (Health and Sanitation), chapter 15 (Housing), chapter 18 (Motor Vehicles and Traffic), chapter 19 (Offenses and Miscellaneous Provisions) and Appendix C (chapter 45) (Zoning).

- (d) Violations; remedies; enforcement.
 - (1) Violations. Non-compliance with any provision of this division shall constitute a violation of the Village Code of Ordinances and each day the violation exists shall constitute a separate and distinct violation.
 - (2) Remedies and enforcement. Any violations of this division may be enforced pursuant to section 1-8 of the Village Code of Ordinances, through the code enforcement process set forth in chapter 2, article VI of the Village Code of Ordinances, or through any other manner authorized by law, including, but not limited to, injunctive relief.
 - (3) No waiver. A valid vacation rental registration shall not be construed as a waiver of any of the requirements contained within the Village Code of Ordinances or the Village's Comprehensive Development Plan nor shall such registration be construed as approval of a use or activity that would otherwise be illegal under Florida law or prohibited by the Florida Building Code or the Florida Fire Prevention and Life Safety Code.

(Ord. No. 2021-14, § 2, 9-8-21)

Sec. 78-890. - Vacation rental permit required.

It shall be unlawful for any person or entity to operate or occupy a residential property that is a single-family, two-family, or multiple-family house or dwelling unit as a vacation rental within the village, or offer such property for rent as a vacation rental within the village, unless the person or entity has registered such property with the village by obtaining a vacation rental permit in accordance with the requirements of this article. Separate permits are required for each individual vacation rental unit. All vacation rental permits shall be renewed annually and shall be considered delinquent if not renewed by September 30 of each year.

(Ord. No. 09-22, § 2, 7-14-2022)

Sec. 78-891. - Vacation rental permit application.

Every vacation rental owner or operator shall register with the village by submitting to the building department a completed vacation rental permit application in a form promulgated by the village, together with registration and inspection fees in amounts established by resolution of the village council, which amounts may be amended from time to time. A separate permit application form with separate registration and inspection fees shall be required for each vacation rental unit.

- (1) *Permit application*. A complete vacation rental permit application form shall include the following:
 - a. Property card printout from the county property appraiser database;
 - Current transient public lodging establishment license issued by the state department of business and professional regulation;
 - c. Current certificate of registration with the state department of revenue for remittance of applicable state taxes;
 - d. Current county business tax receipt;
 - Total number of sleeping rooms at the vacation rental unit; maximum number of guests
 that can stay overnight at the vacation rental unit at one time (maximum occupancy is
 eight in four or more sleeping rooms);
 - f. Maximum number of individuals that may gather at or occupy vacation rental unit property at one time (maximum number of individuals permissible is one and one-half times the maximum occupants authorized to stay overnight at the vacation rental unit, and in no case more than 12 individuals);
 - g. Homeowners or property owners association approval to operate the vacation rental unit,

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if applicable;

- h. Floorplan of the vacation rental unit which includes stairways, hallways, bedrooms, exists, and which identifies all fire extinguisher locations;
- Site survey which includes the residential unit, any swimming pools, hot tubs, spas, and fencing;
- j. A copy of a sample lease agreement;
- k. A completed vacation rental responsible party designation, in the format prescribed by the village, which includes the information required by section 78-892 below; and
- I. Proof that the vacation rental has satisfied the inspection requirements as provided in section 78-894 of this Code.
- (2) *Modification of permit*. An application for modification of a vacation rental permit shall be required in the event that any of the following changes to the vacation rental are proposed:
 - a. An increase in the gross square footage;
 - b. An increase in the number of bedrooms;
 - c. An increase in the maximum occupancy;
 - d. An increase in the number of parking spaces, or a change in the location of parking spaces;
 - e. An increase in the number of bathrooms;
 - f. Any other material modifications that would increase the intensity of use.
- (3) *Duration of permit.* A vacation rental permit issued under this article shall expire each September 30 and may be annually renewed thereafter if the property is in compliance with this article.
- (4) Renewal of permit. A vacation rental permit renewal shall be completed by September 30 of each year, through the execution of a renewal affidavit, in the format prescribed by the village, and the payment of the renewal fee as established by the village. A property owner may apply for renewal of a vacation rental permit beginning July 1 prior to the expiration of the annual license.
- (5) *Incomplete permit application/renewal.* If the permit application or renewal form submitted pursuant to this article is incomplete, the applicant shall be informed of such deficiency and shall have ten days to correct the deficiency.
- (6) Non-transferability and non-assignability of permit. Vacation rental permits issued under this article are non-transferrable and non-assignable. If the ownership of any vacation rental property is sold or otherwise transferred, the new owner is required to apply for new permits.

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Permit application or renewal fees. The village charges reasonable administrative fees to process a vacation rental permit application or renewal, the amount of which shall be established by resolution of the village council. Fees are non-refundable.

(8) False or misleading information. It shall be unlawful for any person to give false or misleading information in connection with any application for, modification, or renewal of a vacation rental permit as required by this article. Vacation rental permit applications shall be sworn to under penalty of perjury. Any false statements made in an application shall be a basis for the revocation of any permit issued pursuant to such application.

(Ord. No. 09-22, § 2, 7-14-2022)

Sec. 78-892. - Vacation rental responsible party.

Every permitted vacation rental under this article must designate a responsible party to respond to routine inspections as well as non-routine complaints and any other problems related to the operation of the vacation rental. The property owner may serve in this capacity or shall otherwise designate another person 18 years or older to perform the following duties:

- (1) Be available by telephone at the listed phone number 24 hours per day, seven days per week and be capable of handling any issues relating to the operation of the vacation rental;
- (2) If required, be willing and able to return to the vacation rental within 60 minutes following notification from a vacation rental occupant, law enforcement officer, emergency personnel, or the village to address any issues relating to the operation of the vacation rental;
- (3) Maintain a record of all lease/rental agreements for the vacation rental, as well as a record of all guests of the vacation rental. Both of these records shall be available for inspection upon request;
- (4) Receive service of any legal notice on behalf of vacation rental owners or operators for violation of the requirements set forth in this article; and
- (5) Conduct an on-site inspection of the vacation rental at the end of each rental period to ensure continued compliance with the requirements of this article.

(Ord. No. <u>09-22</u>, § 2, 7-14-2022)

Sec. 78-893. - Vacation rental standards.

No person or entity shall own or operate a vacation rental within the village unless such vacation rental complies with the following standards:

(1) Minimum life/safety requirements.

a.

Swimming pool, spa and hot tub safety. A swimming pool, spa or hot tub shall comply with the current standards of the Residential Swimming Pool Safety Act, as set forth in F.S. ch. 515.

- b. Smoke and carbon monoxide (CO) detection and notification system. Each vacation rental unit must be outfitted with an operational smoke and carbon monoxide (CO) detection notification system. Every smoke and carbon monoxide (CO) detection notification system must be hard-wired, or have a sealed ten-year battery. A smoke alarm shall be installed in each sleeping room. A carbon monoxide alarm shall be installed outside each sleeping room and adjacent to the garage door. All smoke and carbon monoxide alarms shall be interconnected.
- c. *Fire extinguisher*. A portable, multi-purpose dry chemical 2A:10B:C fire extinguisher shall be installed, inspected and maintained in accordance with NFPA 10 on each floor/level of the dwelling unit. The extinguisher(s) shall be installed on the wall in an open common area or in an enclosed space with appropriate markings visibly showing the location.
- d. *Local telephone service.* At least one landline telephone with the ability to call 911 shall be available in the main level common area in the vacation rental.
- e. Secondary means of escape. Every sleeping room and living area shall have a secondary means of escape. It shall be a minimum of one doorway or one window directly to the exterior. The window shall have a clear opening compliance with the following:
 - 1. Clear width shall be no less than 20 inches.
 - 2. Clear height shall be no less than 24 inches.
 - 3. Opening shall be no less than 5.7 square feet.
 - 4. Opening shall be no more than 44 inches above the floor.

(2) Maximum occupancy.

- a. Each vacation rental dwelling unit shall comply with the occupancy limitations set forth in the "Light, Ventilation, and Occupancy Limitations" referenced in appendix B of the Code of Ordinances, provided however that:
 - The maximum number of transient occupants authorized to stay overnight at any
 vacation rental unit shall be limited to two persons per sleeping room, and a
 maximum total occupancy of eight individuals in four or more sleeping rooms. The
 number of sleeping rooms shall be confirmed by on-site inspection by a
 representative of the village, and
 - 2. The maximum number of persons allowed to gather at or occupy a vacation rental shall not exceed one and one-half times the maximum occupants authorized to stay overnight at that site, as shown on the vacation permit application, and in no event shall a gathering exceed twelve individuals.

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- (3) Solid waste handling and containment. Solid waste and recycling collection services shall be provided pursuant to chapter 74, article III of the Code of Ordinances. For purposes of this section, a solid waste or recycling container shall not be placed at curbside before 6:00 p.m. of the day prior to solid waste pickup, and each solid waste or recycling container shall be removed from curbside before midnight of the day of pickup.
- (4) *Designation of responsible party.* Each vacation rental owner or operator shall designate a responsible party capable of meeting the duties provided in <u>section 78-892</u>.
- (5) Rental or lease agreement requirements.
 - a. There shall be a written or online lease, rental, tenant or other recorded agreement memorializing each vacation rental tenancy between the owner/ operator or its responsible party and the occupant(s). The agreement shall, at a minimum, contain the following information:
 - 1. The maximum number of occupants for the unit as specified in subsection (2) above;
 - 2. The number of parking spaces associated with the vacation rental property or dwelling unit, if applicable, and a sketch or photograph showing the location of such spaces;
 - 3. The names and ages of all persons who will be occupying the property or unit;
 - 4. The dates of such occupancy; and
 - 5. A statement that all occupants must evacuate from the vacation rental following any evacuation order issued by local, state or federal authorities.
 - b. The village reserves the right to request and receive a copy of any vacation rental lease or rental agreement from the owner/operator or responsible party at any time.
- (6) Vacation rental unit posting requirements.
 - a. The vacation rental unit shall be posted with the following information next to the main entrance door:
 - The name, address and telephone number of the vacation rental responsible party;
 - The days and times of solid waste and recycling pick up and a notification that all garbage or trash must be placed in a garbage or trash can or other approved solid waste receptacle and that all recyclables must be placed in approved recyclable containers;
 - 3. The location of the nearest hospital; and
 - 4. The location of designated parking spaces/areas, if applicable.
 - b. There shall also be posted, next to the interior door of each bedroom, a building evacuation map (at least 8 ½ inches by 11 inches).

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Other regulations. Vacation rentals must comply with all other regulations, standards and requirements set forth in the Village Code of Ordinances, including, but not limited to, the requirements of <u>chapter 10</u> (animals), <u>chapter 14</u> (buildings and building regulations), <u>chapter 30</u> (environmental control; nuisances), <u>chapter 46</u> (motor vehicles and traffic), <u>chapter 54</u> (offenses), and <u>chapter 78</u> (zoning).

(Ord. No. <u>09-22</u>, § 2, 7-14-2022)

Sec. 78-894. - Initial and subsequent compliance inspections of vacation rentals.

- (a) Initial inspection. An initial inspection of the vacation rental by a Village Code inspector and/or building department personnel, for compliance with this article is required prior to the issuance of a vacation rental permit. If violations are found, all violations must be corrected, and the property or dwelling unit must be re-inspected prior to issuance of the vacation rental permit as provided herein.
- (b) Subsequent inspections. Once issued, a vacation rental must be properly maintained in accordance with the vacation rental standards herein and will be re-inspected annually. For an inspection, all violations must be corrected and re-inspected within 30 calendar days. Failure to correct such inspection deficiencies in the timeframes provided shall result in the suspension of the vacation rental permit until such time as the violations are corrected and re-inspected.
- (c) Inspection appointments. The inspections shall be made by appointment with the vacation rental responsible party. If the inspector has made an appointment with the responsible party to complete an inspection, and the responsible party fails to admit the officer at the scheduled time, the owner shall be charged a "no show" fee in an amount established by resolution of the village council to cover the inspection expense incurred by the village.
- (d) Notice of failure of inspections. If the inspector(s) is denied admittance by the vacation rental responsible party or if the inspector fails in at least three attempts to complete an initial or subsequent inspection of the rental unit, the inspector(s) shall provide notice of failure of inspection to the owner to the address shown on the existing vacation rental application or permit.
 - (1) For an initial inspection, the notice of failure of inspection results in the vacation rental permit not being issued; the vacation rental is not permitted to operate without a valid permit.
 - (2) For a subsequent inspection, the notice of failure of inspection is considered a violation and is subject to enforcement remedies as provided herein.

(Ord. No. <u>09-22</u>, § 2, 7-14-2022)

Sec. 78-895. - Prohibitions; evidence of unlawful vacation rental operation.

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- (a) It shall be unlawful for any person or entity to rent, lease, advertise or hold out for rent any property or dwelling unit for vacation rental use without a vacation rental permit, or pending application under section 78-891(2).
- (b) Prima facie evidence of vacation rental uses of a property or dwelling unit shall include:
 - (1) Registration or licensing for short-term rental or transient rental use by the state under F.S. chapters 212 (Florida Tax and Revenue Act) and 509 (Public Lodging and Food Service Establishments);
 - (2) Advertising, listing, posting, or otherwise holding out a property or dwelling unit for vacation rental use on the internet or other mass communication medium;
 - (3) Reservations, booking arrangements or more than one signed lease, sublease, assignment, or any other occupancy or agreement for compensation, trade, or other legal consideration addressing or overlapping any period of 28 days or less; or;
 - (4) The use of an agent or other third person to make reservations or booking arrangements.

 Nothing set forth herein precludes the village from presenting other forms of evidence of unlawful vacation rental use or operation.

(Ord. No. <u>09-22</u>, § 2, 7-14-2022)

Sec. 78-896. - Administration of vacation rental permits; criteria for denial, suspension, cancellation, or revocation of permits; appeals; enforcement.

- (a) Issuance or denial by the village upon application.
 - (1) The village may either approve a vacation rental permit application/renewal or deny such application/renewal in conjunction with the issuance of a notice of denial upon a finding that one or more of the criteria at section 78-896(b)(1)—(5) are not met. In addition, the village may, upon approval of a vacation rental permit application/renewal, impose reasonable conditions of operation as may be necessary to protect the public health, safety and welfare.
- (b) Specific criteria which may result in the denial, suspension, or revocation of a vacation rental permit by the village or special magistrate. A vacation rental permit may be denied, suspended, or revoked by the village, or suspended or revoked by the special magistrate, as further provided herein, when it is determined that:
 - (1) A property owner or vacation rental permit applicant (owner/applicant) has misrepresented or failed to disclose material facts or information which is required to be included in the vacation rental permit application and any other application required by the village, the county or the state;

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The same or substantially similar vacation rental activity on the subject property during the preceding 12-month period, has been conducted in such a manner as to have violated the village's Code of Ordinances which regulates the use or operation of the vacation rental premises and/or one of the following determinations is made:

- a. The activity has become a public nuisance as set forth in Village Code;
- b. The activity constitutes a public nuisance at common law;
- c. The activity violates the village's regulations as set forth in chapter 6, alcoholic beverages;
- d. The activity is manifestly injurious to the public morals; or
- e. The vacation rental has been operated in such a manner as to injure the health, safety, or welfare or to disturb the quiet enjoyment of the citizens in the nearby vicinity.

This criterion shall not apply if the vacation rental permit application/renewal is in conjunction with new ownership of the subject property. "New ownership" for this purpose requires an actual change in the individuals who have ownership interests in the subject property. The mere re-structuring of corporate holding companies or other transfers deemed to be illusory in nature shall not be considered "new ownership."

- (3) The issuance or renewal of the vacation rental permit was contingent upon the owner's/applicant's compliance with specific provisions of the village's, the county's or the state's laws and the owner/applicant has not satisfied or has violated such conditions, to include but not limited to, specific conditions of approval imposed through development orders issued by the village;
- (4) An owner/applicant has violated any provision of this article and has failed or refused to cease or correct the violation at the subject property after having been notified to do so by the village or by an order of the special magistrate;
- (5) The premises have been condemned by the local health authority or by the village building official and/or fire marshal for failure to meet state and local standards; or

(c) Appeals.

(1) Any owner/applicant aggrieved by a village decision regarding denial of a vacation rental permit application/renewal may file an appeal by requesting a hearing before the code enforcement special magistrate. The hearing request must be in writing and filed with the village attorney within ten days of receipt of the decision complained of. The hearing request must also specify the decision and the principal grievance of the owner/applicant. The village shall then provide such applicant/owner notice of a hearing before the special magistrate pursuant to section 2-191, Village Code.

(2)

Hearing procedures shall be as prescribed in <u>chapter 2</u>, article IV, Village Code. The special magistrate's findings and order shall constitute the final administrative action of the village for purposes of judicial review under state law.

- (3) If the owner/applicant fails to seek timely appellate review of an order of the special magistrate under this subsection and continues to operate the vacation rental premises in violation of the order and/or this article, the village may pursue any and all enforcement procedures necessary, including abatement of the violation. Any costs for enforcement or abatement action shall be placed as a lien against an owner/applicant's real and personal property.
- (d) Enforcement procedures, generally.
 - (1) First-time violations. Upon determination by the village that a vacation rental is being operated in a manner consistent with a first-time violation of this article, the village shall notify the property owner and/or vacation rental permit-holder of the nature of such violation in accordance with section 2-181, and section 2-191. Likewise, notice of a hearing before the special magistrate, if needed, shall be provided to the property owner and/or permit-holder pursuant to section 2-191. The conduct for such hearing shall be as prescribed in chapter 2, article IV, Village Code. In addition to any other enforcement authority provided by law, the special magistrate may authorize suspension or revocation of a vacation rental permit upon a finding of one or more of the criteria set forth in section 78-896(b)(1)—(6). The special magistrate's findings and order shall constitute the final administrative action of the village for purposes of judicial review under state law.
 - (2) Subsequent violations. Upon determination by the village that a vacation rental property owner and/or permit-holder has committed a second or subsequent violation of the provisions of this article, the village may immediately suspend or revoke the vacation rental permit at issue. The village's immediate suspension or revocation of a vacation rental permit as provided herein shall be based upon a finding of one or more of the criteria set forth in section 78-896(b)(1)—(6).
 - (3) Enforcement; abatement. If vacation rental property owner and/or permit-holder fails to seek timely appellate review of an order of the special magistrate under this subsection and fails to comply timely with such order, the village may pursue any and all enforcement procedures necessary, including abatement of the violation. Any costs for enforcement or abatement action shall be placed as a lien against an owner/applicant's real and personal property.
 - (4) Fees or taxes. No fees or taxes shall be refunded if a vacation rental permit is suspended, revoked, or cancelled pursuant to this section.

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Additional remedies. Nothing contained herein shall prevent the village from seeking all other available remedies which may include, but not be limited to, injunctive relief, liens and other civil and criminal penalties as provided by law, as well as referral to other enforcing agencies.

(Ord. No. <u>09-22</u>, § 2, 7-14-2022)

Secs. 78-897—78-899. - Reserved.

	MEETING	ACTION					
	DATE	OR					
#	ADDED	AGENDA	4.6710.11/4.651.15.4				
	TO LIST	OR BOTH	ACTION/AGENDA or COMPLETED ITEM	ONGOING	DUE	COMPLETED	NOTES
			City Manager/City Clerk will provide an updated Action/Agenda or				
1	1.27.20	ACTION	Completed Item Update at each meeting.	X			
2	1.27.20	ACTION	Driveway Apron Ordinance Amendment – First Reading			х	Not adopted
3	1.27.20	ACTION	Storm Shutters Ordinance Review		Workshop December 2022	х	Ordinance approved 2/20/2023
4	1.27.20	ACTION	City Goals and Strategies Ongoing Discussion	х			
5	2.17.20	ACTION	US 27 Corridor Ordinance Review		Workshops June, July & August 2022	x	Ordinance approved 10/17/2022
6	2.17.20	ACTION	First Responder Interlocal Agreement (Fire)			х	Approved 2/15/2021
7	4.20.20	ACTION	Review water and sewer rates for "Out of City" and "Out of County" customers including bulk customers	х	Workshop TBD		(following legislative session)
8	7.20.20		Redevelopment Plan – alley abandonment and easement issues – list of identification	х	Workshop May 2023		
9	7.20.20	ACTION	U.S. Highway 27 Corridor FDOT Vision Plan			х	Approved March 2021

	MEETING DATE	ACTION OR					
#	ADDED TO LIST	AGENDA OR BOTH	ACTION/AGENDA or COMPLETED ITEM	ONGOING	DUE	COMPLETED	NOTES
10	7.20.20		Outstanding Liens (particularly for non-homestead properties)	ONGOING	March 28, 2022	X	Monitoring and reporting will continue
11	7.20.20	AGENDA	Review Berner Road and Other Stop Sign Locations			х	
12	7.20.20	ACTION	Discussion Regarding Old Police Dept. Building – evaluate options		Workshop March 28, 2022		Evaluation/ recommendation on options
13	9.21.20		Ordinance modifying discharge monitoring and requirements re stormwater pollutants			x	Final reading approved 11/16/2020
14	10.19.20		Resolution amending Appendix A – Tax and Fee Schedule, Sec 19 – Monthly Garbage Rates			x	Approved 11/16/2020
15	10.19.20		Repository for engineering information and other documentation – centralized database process			х	Completed 2022
16	11.16.20	AGENDA	Administrative Review of extra solid waste pickup process & fees			х	Implemented changes 2022
17	11.16.20	AGENDA	Analysis of City Buildings/Uses	х	Workshop TBD		2022 review completed
18	12.21.20		Update Personnel Policy Manual (including vehicle take home and non- employee passengers) and Social Media Policy (DRAFT)	x	Workshop May & June 2023		Draft Review Continues

	MEETING	ACTION					
1	DATE	OR					
#	ADDED	AGENDA	ACTION/ACENDA OF COMPLETED ITEM		DUE		
-	TO LIST	OR BOTH	ACTION/AGENDA or COMPLETED ITEM	ONGOING	DUE	COMPLETED	
19	12.21.20	AGENDA	Recreation Facility Naming	x	Workshop March 28, 2022		Policy Direction
			Workshop to discuss Police Department, Animal Control, Budget, PSAP		May 3, 2021 &	Х	
20	02.15.20	AGENDA	Interlocal Agreement & Reporting		March 21, 2022		PSAP ILA adopted
			Discussion regarding COVID-19 implications of indoor rentals		September 20,	х	
21	08.16.21	AGENDA			2021	^	
			Review on storage building adjacent to Fire station and EMS				Admin review
22	10.18.21	AGENDA		Х			underway
	40 40 04		Country Club Lease Agreement Discussion (job costing for building and		Workshop		Discussed at 11/29/21 & 3/28/22
23	10.18.21 11.29.21	AGENDA	other leased buildings) Rent vs. Expense Report		March 28, 2022		Workshops
			Discussion of City Administrative Organizational Changes		November 29,	V	Approved 12/20/21
24	10.18.21	AGENDA			2021 Workshop	×	12/20/21
			Replace cast iron water lines	<u> </u>	Workshop May		Element of Master Plan
25	2.21.22	AGENDA		Х	2023		iviastei Pidii
			City Manager fill Recreation Director Position			V	
26	2.21.22	AGENDA				X	
			Documents to create a Parks & Recreation Advisory Board		June 23, 2022		Adopted –
27	4.18.22	AGENDA			Meeting	1	Appointments June 2023

G ACTION					
OR					
AGENDA					
OR BOTH	ACTION/AGENDA or COMPLETED ITEM	ONGOING	DUE	COMPLETED	NOTES
	Schedule Workshops for Comp Plan Review				,
AGENDA			TBD		
	AGENDA OR BOTH	AGENDA OR BOTH ACTION/AGENDA or COMPLETED ITEM Schedule Workshops for Comp Plan Review	AGENDA OR BOTH ACTION/AGENDA or COMPLETED ITEM ONGOING Schedule Workshops for Comp Plan Review	AGENDA TOR BOTH ACTION/AGENDA or COMPLETED ITEM ONGOING DUE Schedule Workshops for Comp Plan Review	AGENDA TOR BOTH ACTION/AGENDA or COMPLETED ITEM Schedule Workshops for Comp Plan Review TRD



City of Clewiston, FL

Budget Report

Account Summary

For Fiscal: 2023 - 2024 Period Ending: 06/30/2024

SWEETES!				1,000	VID		
				MONTH	Y-T-D	Variance	
	REVENUES - ALL FUNDS	Original	Current	Period	Fiscal	Favorable	Percent
-	KENCHOW HOT LOT 2	Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
Fund: 001 - GENERAL F	UND						
Revenue							
001-311100	Ad Valorem Taxes	2,173,448.00	2,173,448.00	77,194.27	2,185,849.69	12,401.69	100.57 %
001-311200	Ad Valorem-Delinquent	50,494.00	50,494.00	0.00	23,678.80	-26,815.20	53.11 %
001-312400	Local Option Gas Tax	377,704.00	377,704.00	32,262.53	252,384.81	-125,319.19	33.18 %
001-312401	0.02 Local Option Gas Tax	80,702.00	80,702.00	7,169.07	54,643.34	-26,058.66	32.29 %
001-312600	Discretionary Tax	1,022,912.00	1,022,912.00	62,947.13	644,410.98	-378,501.02	37.00 %
001-314100	Electric Utility Tax	542,000.00	542,000.00	59,221.38	397,999.74	-144,000.26	26.57 %
001-314200	Utility Tax-Natural Gas	9,000.00	9,000.00	554.67	6,257.97	-2,742.03	30.47 %
001-315000	Communications Services Tax	200,104.00	200,104.00	20,488.01	160,169.83	-39,934.17	19.96 %
001-316000	Local Business Tax	32,000.00	32,000.00	50.00	755.00	-31,245.00	97.64 %
001-322100	Permits- Buildings	50,000.00	50,000.00	1,618.00	38,147.24	-11,852.76	23.71 %
001-322130	Plan Review	16,000.00	16,000.00	956.40	19,466.82	3,466.82	121.67 % 19.93 %
001-323400	Propane Utility Tax	13,000.00	13,000.00 35,000.00	1,156.01	10,409.16 9,870.81	-2,590.84 -25,129.19	71.80 %
001-323401	Natural Gas Franchise	35,000.00	8 *	841.90	6,323.49	6,323.49	0.00 %
001-325102	Assessment 2013 Driveways	0.00	0.00 356,904.00	102.39 17,882.18	•	•	4.90 %
001-325500	Fire Services Assessment	356,904.00	500.00	0.00	339,423.63 146.24	-17,480.37 -353.76	70.75 %
001-329001	Training Surcharge(Bldg)	500.00	1,500.00	0.00	986.00	-514.00	34.27 %
001-329200	Permits - Plumbing Permits - Electric	1,500.00 4,000.00	4,000.00	303.00	6,675.70	2,675.70	166.89 %
001-329210	Permits - Electric Permits - Yard Sale	75.00	75.00	0.00	0.00	-75.00	100.00 %
001-329220 001-329300	Permits - Yaru Sale	350.00	350.00	0.00	640.00	290.00	182.86 %
001-329400	Permits - Mobile Home	0.00	0.00	505.00	505.00	505.00	0.00 %
001-329410	Permits - Mobile Home Permits - Mechanical	2,600.00	2,600.00	206.00	2,650.67	50.67	101.95 %
001-329420	Permits - Roofing	11,000.00	11,000.00	556.00	17,303.51	6,303.51	157.30 %
001-329430	Reinspection Fee	500.00	500.00	0.00	1,065.00	565.00	213.00 %
001-331201	Bureau of Justice Assistance	0.00	0.00	0.00	1,300.00	1,300.00	0.00 %
001-331202	Mobile Computing Initiative	0.00	0.00	0.00	5,520.50	5,520.50	0.00 %
001-331310	ARPA Funds	755,263.00	755,263.00	0.00	0.00	-755,263.00	100.00 %
001-331500	Federal - Disaster Relief	0.00	0.00	0.00	483.18	483.18	0.00 %
001-334105	FDOT C-21 Bridge Project	0.00	1,222,675.00	0.00	2,141,249.84	918,574.84	175.13 %
001-334600	FRDAP Grant	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %
001-335120	State Revenue Sharing	383,042.00	383,042.00	31,285.74	281,571.62	-101,470.38	26.49 %
001-335140	Mobile Home Licenses	5,200.00	5,200.00	110.50	3,791.12	-1,408.88	27.09 %
001-335150	Alcoholic Beverage Lic.	4,000.00	4,000.00	0.00	3,369.79	-630.21	15.76 %
001-335180	Half Cent Sales Tax	436,557.00	436,557.00	41,453.03	297,399.11	-139,157.89	31.88 %
001-335490	Fuel Tax Refunds	10,000.00	10,000.00	0.00	8,274.73	-1,725.27	17.25 %
001-335710	Rec-Vol. Contr. Progrm	4,000.00	4,000.00	273.34	2,597.02	-1,402.98	35.07 %
001-338100	School Dist Rec. Facility Support	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %
001-338200	County-Fire Protection	593,184.00	593,184.00	0.00	228,745.68	-364,438.32	61.44 %
001-338300	County Occ. Licenses	4,000.00	4,000.00	0.00	864.58	-3,135.42	78.39 %
001-338400	County - Recreation	150,000.00	150,000.00	0.00	75,000.00	-75,000.00	50.00 %
001-338500	County - Library	77,202.00	77,202.00	0.00	0.00	-77,202.00	100.00 %
001-338800	County - Animal Control	214,548.00	214,548.00	0.00	49,944.41	-164,603.59	76.72 %
001-339000	Transfer from Fund 410	1,084,027.00	1,084,027.00	0.00	542,011.00	-542,016.00	50.00 %
001-339001	Transfer from Fund 420	371,281.00	371,281.00	0.00	185,641.00	-185,640.00	50.00%
001-339002	Transfer from Fund 430	163,084.00	163,084.00	0.00	81,544.00	-81,540.00	50.00 %
001-341200	Zoning Fees	2,500.00	2,500.00	0.00	6,600.00	4,100.00	264.00%
001-341201	GF Admin. Charges	348,815.00	348,815.00	0.00	166,589.00	-182,226.00	52.24%
001_342100	Golf Cart Reg. Fees	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00%
001-342210	Fire Services Detail	0.00	0.00	0.00	250.00	250.00	0.00 %
001-343911	Radon Surcharge	0.00	0.00	0.00	107.72	107.72	0.00 %

						Variance	
		Original	Current	Period	Fiscal	Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
001-343912	Permit Surcharge	0.00	0.00	0.00	70.14	70.14	0.00%
001-343913	Mowing for FDOT	18,952.00	18,952.00	0.00	9,475.96	-9,476.04	50.00 %
001-343914	Lights Maintenance FDOT	17,052.00	17,052.00	0.00	0.00	-17,052.00	100.00%
001-343915	Signal Maintenance FDOT	28,068.00	28,068.00	0.00	0.00	-28,068.00	100.00%
001-343916	Development Application	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-346100	Mosquito Control	330,216.00	330,216.00	27,596.40	248,303.91	-81,912.09	24.81 %
001-346200	Animal Control	4,000.00	4,000.00	2,690.00	3,901.68	-98.32	2.46 %
001-347100	Library Misc.	5,000.00	5,000.00	490.97	4,499.12	-500.88	10.02 %
001-347224	G/C Beer Sales	17,000.00	17,000.00	1,371.18	12,649.87	-4,350.13	25.59 %
001-347225	Golf Pro-Shop Sales	60,000.00	60,000.00	2,375.24	33,329.33	-26,670.67	44.45 %
001-347227	Junior Golf Camp	6,000.00	6,000.00	3,350.00	3,350.00	-2,650.00	44.17 %
001-347228	Golf Tournament Fees	42,240.00	42,240.00	545.60	38,026.60	-4,213.40	9.97 %
001-347229	G/C Capital Improvement Fee	41,765.00	41,765.00	1,703.03	33,202.50	-8,562.50	20.50 %
001-347230	Golf Membership Dues	48,750.00	48,750.00	0.00	47,569.23	-1,180.77	2.42 %
001-347231	Green Fees	122,330.00	122,330.00	3,000.56	92,437.56	-29,892.44	24.44 %
001-347232	Golf Carts	242,473.00	242,473.00	14,013.70	187,670.96	-54,802.04	22.60 %
001-347233	Bag Storage	3,000.00	3,000.00	0.00	2,429.75	-570.25	19.01 %
001-347234	Locker Rental	1,100.00	1,100.00	0.00	943.08	-156.92	14.27 %
001-347237	Snack Sales	25,000.00	25,000.00	1,557.07	15,199.22	-9,800.78	39.20 %
001-347238	Range Balls	11,000.00	11,000.00	524.00	9,460.81	-1,539.19	13.99 %
001-347239	Golf Course Misc.	3,500.00	3,500.00	189.00	4,347.12	847.12	124.20 %
001-347240	Swimming Pool Admissions	10,230.00	10,230.00	2,839.92	3,239.92	-6,990.08	68.33 %
001-347249	Ballfield Lights Fee	500.00	500.00	0.00	0.00	-500.00	100.00 %
001-347250	Ballfield Usage Fee	500.00	500.00	0.00	0.00	-500.00	100.00 %
001-347520	Auditorium Fees	70,000.00	70,000.00	3,100.00	37,152.50	-32,847.50	46.93 %
<u>001-347521</u>	JBA - Set-up Fee	8,400.00	8,400.00	390.00	3,870.00	-4,530.00	53.93 %
001-347522	JBA Sanitize Fee	12,250.00	12,250.00	700.00	8,750.00	-3,500.00	28.57 %
001-347523	Police Security Fees	7,000.00	7,000.00	0.00	313.95	-6,686.05	95.52 %
001-347524	Auditorium Security	16,000.00	16,000.00	710.10	9,139.31	-6,860.69	42.88 %
001-347530	Recreation - Activity Fees	2,500.00	2,500.00	0.00	0.00	-2,500.00	100.00 %
<u>001-347531</u>	Recreation Concessions	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
001-347532	Youth Center Rent	6,300.00	6,300.00	182.00	2,803.13	-3,496.87	55.51 %
<u>001-347540</u>	Vending - Public Works	0.00	0.00	10.91	33.17	33.17	0.00 %
<u>001-347541</u>	Rec Facility Improvement Fee	7,630.00	7,630.00	278.20	3,679.97	-3,950.03	51.77 %
001-347542	Rec Parks Improvement Fee	310.00	310.00	32.50	242.50	-67.50	21.77 %
001-347543	Rec Inflatable Fee	500.00	500.00	54.13	579.13	79.13	115.83 %
001-347544	Parks-Sweetest Town Rental	500.00	500.00	75.00	475.00	-25.00	5.00 %
001-347545	Parks-Sugar Fest Field Rental	0.00	0.00	0.00	120.00	120.00	0.00 %
<u>001-347546</u>	Parks-Youth Ctr Chickee Rental	0.00	0.00	100.00	150.00	150.00	0.00 %
001-347547	Parks-Splash Pad Pav	500.00	500.00	0.00	300.00	-200.00	40.00 %
001-347548	Parks-Trinidad Park Rental	0.00	0.00	0.00	100.00	100.00	0.00 %
001-347549	Parks-Sugarland Park Rental	2,250.00	2,250.00	175.00	1,375.00	-875.00	38.89 %
<u>001-347551</u>	Civic Park Gazebo	0.00	0.00	0.00	50.00	50.00	0.00 %
001-347552	JBA - Supervisory	16,800.00	16,800.00	720.00	7,620.00	-9,180.00	54.64 %
001-347553	Youth Ctr - Supervisory	4,200.00	4,200.00	120.00	2,040.00	-2,160.00	51.43 %
001-347554	Youth Ctr - Sanitize Fee	5,250.00	5,250.00	150.00	2,829.07	-2,420.93	46.11 %
001-351100	Fines & Forfeitures	17,000.00	17,000.00	1,361.33	14,761.06	-2,238.94	13.17 %
001-351110	City Parking Citations	0.00	0.00	0.00	67.50	67.50	0.00 %
001-351120	Code Violation Citations	1,000.00	1,000.00	0.00	205.00	-795.00	79.50 %
001-351300	Police Education	1,400.00	1,400.00	127.42	1,204.69	-195.31	13.95 %
001-351302	Burglar Alarm Fees	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-352000	Library - Fines	1,500.00	1,500.00	220.05	1,315.29	-184.71	12.31 %
001-361000	Interest Earned	40,000.00	40,000.00	418.56	78,392.63	38,392.63	195.98 %
001-362100	Rental Property	15,553.00	15,553.00	1,637.12	21,072.02	5,519.02	135.49 %
001-362111	Rent Country Club Facility	6,000.00	6,000.00	500.00	4,500.00	-1,500.00	25.00 %
001-362115	GC Tee Sign Lease	7,425.00	7,425.00	0.00	0.00	-7,425.00	100.00 %
001-365100	Sale of Scraps	1,000.00	1,000.00	131.20	732.60	-267.40	26.74 %
001-365200	Sale of Equipment	0.00	0.00	0.00	17,732.00	17,732.00	0.00 %

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7/12/2024 10:55:08 AM

•						Variance	
		Original	Current	Period	Fiscal	Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
		•	-	-	•	•	
001-366000	Contributions - General	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %
<u>001-366086</u>	Contributions-Golf	270,125.00	270,125.00	0.00	200,000.00	-70,125.00	25.96 %
001-366100	Contr Library	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
001-366150	Contributions - Animal Control	2,000.00	2,000.00	300.00	348.00	-1,652.00	82.60 %
001-366200	Contr Recreation	59,735.00	59,735.00	0.00	163.83	-59,571.17	99.73 %
001-366300	Contri Explorers	0.00	0.00	886.32	5,609.62	5,609.62	0.00 %
001-366400	Shop w/ Cop Contrib.	0.00	0.00	0.00	950.00	950.00	0.00 %
<u>001-369900</u>	Misc. Income	25,000.00	25,000.00	43,582.38	53,383.25	28,383.25	213.53 %
001-369902	Misc. Police Fees	5,000.00	5,000.00	1,383.55	8,371.10	3,371.10	167.42 %
001-369910	Discount Earned	300.00	300.00	-30.00	300.51	0.51	100.17 %
001-382300	Transfer Reserves	3,871,994.00	3,871,994.00	0.00	0.00	-3,871,994.00	100.00 %
001-384300	Transfer - Golf Reserves	62,000.00	62,000.00	0.00	0.00	-62,000.00	100.00 %
<u>001-384405</u>	Loan Proceeds-All Juice	19,740.00	19,740.00	0.00	27,981.34	8,241.34	141.75 %
001-384410	Loan Proceeds-Golf Project	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00 %
	Revenue Total:	16,503,334.00	17,726,009.00	476,698.99	10,732,437.66	-6,993,571.34	39.45 %
	Fund: 001 - GENERAL FUND Total:	16,503,334.00	17,726,009.00	476,698.99	10,732,437.66	-6,993,571.34	39.45 %
Fund: 101 - CLEW REDEV	AGENCY						
Revenue	Adenci						
101-337300	CRA City TIF Revenue	209,464.00	209,464.00	0.00	0.00	-209,464.00	100.00 %
101-337310	CRA County TIF Revenue	229,335.00	229,335.00	0.00	0.00	-229,335.00	100.00 %
101-361000	Interest Earned	500.00	500.00	439.74	7,050.53	•	1,410.11 %
	Transfer Reserves	450,595.00	450,595.00	0.00	0.00	-450,595.00	100.00 %
<u>101-382300</u>	Revenue Total:	889,894.00	889,894.00	439.74	7,050.53	-882,843.47	99.21 %
	_					·	
	Fund: 101 - CLEW REDEV AGENCY Total:	889,894.00	889,894.00	439.74	7,050.53	-882,843.47	99.21 %
Fund: 102 - CLEW REDEV	AGENCY EXP						
Revenue							
102-337300	CRA City TIF Revenue	51,238.00	51,238.00	0.00	0.00	-51,238.00	100.00 %
102-337310	CRA County TIF Revenue	56,099.00	56,099.00	0.00	0.00	-56,099.00	100.00 %
102-361000	Interest Earned	500.00	500.00	266.50	4,263.37	3,763.37	852.67 %
102-382300	Transfer Reserves	259,518.00	259,518.00	0.00	0.00	-259,518.00	100.00 %
	Revenue Total:	367,355.00	367,355.00	266.50	4,263.37	-363,091.63	98.84 %
	Fund: 102 - CLEW REDEV AGENCY EXP Total:	367,355.00	367,355.00	266.50	4,263.37	-363,091.63	98.84 %
	and sor drawn house notice and recon	307,333.00	307,333.00	200.00	,,200.07	000,000	30.0470
Fund: 120 - GRANTS							
Revenue				2.22		455.050.00	100.004
<u>120-334710</u>	State Library Grant	156,363.00	156,363.00	0.00	0.00	-156,363.00	100.00 %
<u>120-334711</u>	Carry Forward-State Library Grant	132,675.00	132,675.00	0.00	0.00	-132,675.00	100.00 %
120-361000	Interest Earned	300.00	300.00	0.00	500.63	200.63	166.88 %
	Revenue Total:	289,338.00	289,338.00	0.00	500.63	-288,837.37	99.83 %
	Fund: 120 - GRANTS Total:	289,338.00	289,338.00	0.00	500.63	-288,837.37	99.83 %
Fund: 410 - ELECTRIC FUN	ND						
Revenue							
410-331500	Federal - Disaster Relief	0.00	0.00	186,534.63	300,938.62	300,938.62	0.00 %
410-334510	State - Disaster Relief	0.00	0.00	0.00	6,355.78	6,355.78	0.00 %
410-343101	Residential Service	3,844,970.00	3,844,970.00	414,707.11	2,659,619.36	-1,185,350.64	30.83 %
410-343102	Gen.Service Demand	2,836,539.00	2,836,539.00	242,792.55	1,949,772.55	-886,766.45	31.26 %
410-343103	Gen.Service Non-Demand	828,002.00	828,002.00	77,075.10	529,412.15	-298,589.85	36.06 %
410-343104	Rental Lighting	37,329.00	37,329.00	3,211.62	28,825.61	-8,503.39	22.78 %
410-343104 410-343105	Industrial Sales	604,120.00	604,120.00	2,770.28	573,242.43	-30,877.57	5.11 %
410-343106	Sports Lighting	4,530.00	4,530.00	376.54	5,011.14	481.14	110.62 %
410-343107	Street Lighting Services	30,700.00	30,700.00	5,597.14	9,895.38	-20,804.62	67.77 %
410-343107 410-343108	Power Cost Adjustment	4,285,940.00	4,285,940.00	448,617.72	3,057,424.03	-1,228,515.97	28.66 %
The second secon	_	4,285,940.00	0.00	-458.25	-3,123.33	-3,123.33	0.00 %
<u>410-343110</u>	Contra Rev Residential Net Meter	7,000.00	7,000.00	600.00	4,640.00		33.71 %
410-343120	Connection Charge		0.00	0.00	320.00	-2,360.00 320.00	0.00 %
410-343125	Net Metering Fee	0.00					
410-343130	Labor-Equip-Serv Charges	15,000.00	15,000.00	399.50	399.50	-14,600.50	97.34 %
410 343135	PoleRental	18,280.00	18,280.00	0.00	0.00	-18,280.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
410-359001	Returned Check Fee	25,000.00	25,000.00	5,030.00	45,050.00	20,050.00	180.20 %
410-361000	Interest Earned	50,000.00	50,000.00	2,615.82	43,473.55	-6,526.45	13.05 %
410-362120	Lease-Surge Protector	3,000.00	3,000.00	268.65	2,358.15	-641.85	21.40 %
410-365100	Sale of Scraps	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
410-365200	Sale of Equipment	0.00	0.00	0.00	14,259.00	14,259.00	0.00 %
410-369900	Misc. Income	1,000.00	1,000.00	0.00	-1,981.69	-2,981.69	298.17 %
410-369910	Discount Earned	360.00	360.00	-29.13	239.13	-120.87	33.58 %
410-382002	Admin. Charges 420 & 001	98,771.00	98,771.00	0.00	49,391.00	-49,380.00	49.99 %
410-382300	Transfer Reserves	8,001,067.00	8,001,067.00	0.00	0.00	-8,001,067.00	100.00 %
	Revenue Total:	20,692,608.00	20,692,608.00	1,390,109.28	9,275,522.36	-11,417,085.64	55.17 %
	Fund: 410 - ELECTRIC FUND Total:	20,692,608.00	20,692,608.00	1,390,109.28	9,275,522.36	-11,417,085.64	55.17 %
Fund: 420 - WATER/SEWE	R FUND						
Revenue							
420-325100	North Side Sewer Assessments	63,124.00	63,124.00	2,341.80	76,259.59	13,135.59	120.81 %
<u>420-325101</u>	South Side Sewer Assessments	18,209.00	18,209.00	0.00	0.00	-18,209.00	100.00 %
<u>420-331500</u>	Federal - Disaster Relief	0.00	0.00	0.00	17,988.60	17,988.60	0.00 %
<u>420-334510</u>	State - Disaster Relief	0.00	0.00	0.00	172.94	172.94	0.00 %
<u>420-334812</u>	DEP LPA0266	0.00	3,866,874.00	0.00	33,138.40	-3,833,735.60	99.14 %
<u>420-343610</u>	Water Sales - Res.	1,297,832.00	1,297,832.00	111,829.70	926,029.05	-371,802.95	28.65 %
420-343611	Water Sales - Comm.	567,465.00	567,465.00	53,583.13	437,744.80	-129,720.20	22.86 %
<u>420-343612</u>	Water Sales-South Shore	769,751.00	769,751.00	72,749.06	588,631.49	-181,119.51	23.53 %
420-343615	Water Taps	5,800.00	5,800.00	0.00	2,600.00	-3,200.00	55.17 %
<u>420-343630</u>	Sewer Collection Fees	1,291,855.00	1,291,855.00	90,777.34	757,108.81	-534,746.19	41.39 %
<u>420-343631</u>	Commercial Sewer Fees	714,114.00	714,114.00	46,778.56	415,198.86	-298,915.14	41.86 %
<u>420-361000</u>	Interest Earned	20,000.00	20,000.00	3,842.25	147,590.68	127,590.68	737.95 %
420-362200	Hay Lease	16,900.00	16,900.00	0.00	7,983.80	-8,916.20	52.76 %
<u>420-365100</u>	Sale of Scraps	0.00	0.00	0.00	4,903.40	4,903.40	0.00 %
420-369900	Misc. Income	0.00	0.00	0.00	-16,188.46	-16,188.46	0.00 %
420-382300	Transfer Reserves	1,164,000.00	1,164,000.00	0.00	0.00	-1,164,000.00	100.00 %
	Revenue Total:	5,929,050.00	9,795,924.00	381,901.84	3,399,161.96	-6,396,762.04	65.30 %
	Fund: 420 - WATER/SEWER FUND Total:	5,929,050.00	9,795,924.00	381,901.84	3,399,161.96	-6,396,762.04	65.30 %
Fund: 430 - SOLID WASTE							
Revenue		055 055 00	055.055.00	00 433 43	722 427 00	242 027 02	25.45.84
430-343410	Garbage Collect Res	966,055.00	966,055.00	80,433.12	723,127.08	-242,927.92	25.15 %
430-343411	Garbage CollectComm.	1,072,497.00	1,072,497.00	99,333.31	815,847.69	-256,649.31	23.93 %
430-343413	GC - Res. Special Pick-Up	4,000.00	4,000.00	1,920.00	19,095.00	15,095.00	477.38 %
430-343414	GC - Commercial Spec	4,000.00	4,000.00	1,290.00	5,805.00	1,805.00	
430 343415	Garbage Collection - Misc.	902.00	902.00	0.00	0.00	-902.00	100.00 %
430-361000	Interest Earned	300.00	300.00	10.87	176.33	-123.67	41.22 %
430-365200	Sale of Equipment	0.00	0.00	0.00	36,018.00	36,018.00	0.00 %
430-382301	Transfer-Solid Waste Reserves	582,847.00	582,847.00	0.00	0.00	-582,847.00	100.00 %
	Revenue Total:	2,630,601.00	2,630,601.00	182,987.30	1,600,069.10	-1,030,531.90	39.17 %
	Fund: 430 - SOLID WASTE Total:	2,630,601.00	2,630,601.00	182,987.30	1,600,069.10	-1,030,531.90	39.17 %
	Report Total:	47,302,180.00	52,391,729.00	2,432,403.65	25,019,005.61	-27,372,723.39	52.25 %



City of Clewiston, FL

Budget Report

Account Summary For Fiscal: 2023 - 2024 Period Ending: 06/30/2024

ACTUAL ACTUAL

EXPENSES ALL FUNDS MONTH Y-T-D

- aMEE.	EXPENSES ALL FUNDS			MONTH	Y-T-D		
	CATE OF THE T	Original	Current	Period	Fiscal	Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
Fund: 001 - GENERAL	FUND		•	•	•	,	•
Department: 1011							
001-1011-512000	Regular Salaries	26,400.00	26,400.00	2,445.27	20,083.56	6,316.44	23.93 %
001-1011-521000	Taxes-FICA	2,020.00	2,020.00	113.07	782.19	1,237.81	61.28 %
001-1011-523000	Insurance-Health	70,341.00	70,341.00	4,429.88	45,056.92	25,284.08	35.95 %
001-1011-523001	Insurance - Dental	2,355.00	2,355.00	156.80	1,411.20	943.80	40.08 %
001-1011-523002	Insurance - Life	4,046.00	4,046.00	226.95	2,042.55	2,003.45	49.52 %
001-1011-524000	Worker's Compensation	42.00	42.00	0.00	20.00	22.00	52.38 %
001-1011-531100	Legal Service	160,000.00	160,000.00	3,875.00	28,844.50	131,155.50	81.97 %
001-1011-531500	Other Professional Serv	25,000.00	25,000.00	2,083.25	18,749.25	6,250.75	25.00 %
001-1011-534000	Other Contractual Serv	12,000.00	12,000.00	555.25	5,059.75	6,940.25	57.84 %
001-1011-540000	Travel & Per Diem	5,500.00	5,500.00	629.41	4,146.94	1,353.06	24.60 %
001-1011-540500	Registration/Trng Fees	5,500.00	5,500.00	600.00	3,360.00	2,140.00	38.91 %
001-1011-552700	Operating Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-1011-554100	Dues & Memberships	1,800.00	1,800.00	0.00	1,760.00	40.00	2.22 %
001-1011-564000	Machinery & Equipment	0.00	0.00	185.92	4,465.11	-4,465.11	0.00 %
001-1011-571000	Principal	3,141.00	3,141.00	262.60	2,316.87	824.13	26.24 %
001-1011-572000	Interest Expense	57.00	57.00	3.86	81.22	-24.22	-42.49 %
	Department: 1011 - City Commission Total:	319,202.00	319,202.00	15,567.26	138,180.06	181,021.94	56.71 %
Department: 1012	- City Manager						
001-1012-512000	Regular Salaries	251,762.00	251,762.00	25,766.86	232,642.21	19,119.79	7.59 %
001-1012-512005	Appreciation & 24 Hr.	3,303.00	3,303.00	0.00	0.00	3,303.00	100.00 %
001-1012-521000	Taxes-FICA	19,512.00	19,512.00	1,931.58	16,193.13	3,318.87	17.01 %
001-1012-522000	Retirement Contribution	15,106.00	15,106.00	515.06	11,418.13	3,687.87	24.41 %
001-1012-522500	457 Match	7,553.00	7,553.00	257.52	5,709.04	1,843.96	24.41 %
001-1012-523000	Insurance-Health	26,580.00	26,580.00	2,424.22	20,457.66	6,122.34	23.03 %
001-1012-523001	Insurance - Dental	942.00	942.00	88.88	731.80	210.20	22.31 %
001-1012-523002	Insurance - Life	1,123.00	1,123.00	0.00	752.37	370.63	33.00 %
001-1012-523003	Insurance - AD & D	104.00	104.00	0.00	69.45	34.55	33.22 %
001-1012-524000	Worker's Compensation	394.00	394.00	0.00	213.00	181.00	45.94 %
001-1012-526000	Long Term Disability Ins.	1,009.00	1,009.00	0.00	675.37	333.63	33.07 %
001-1012-531700	Election Costs	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-1012-534000	Other Contractual Serv	7,500.00	7,500.00	18.62	4,646.38	2,853.62	38.05 %
001-1012-540000	Travel & Per Diem	5,500.00	5,500.00	0.00	2,185.75	3,314.25	60.26 %
001-1012-540500	Registration/Trng Fees	2,200.00	2,200.00	0.00	225.00	1,975.00	89.77 %
001-1012-541000	Telephone	1,300.00	1,300.00	43.73	498.31	801.69	61.67 %
001-1012-545000	Insurance	2,019.00	2,019.00	203.00	1,617.00	402.00	19.91 %
001-1012-546200	MaintMach. & Equip.	500.00	500.00	0.00	0.00	500.00	100.00 %
001-1012-546500	Maint Vehicles	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-1012-548100	Legal Advertising	3,000.00	3,000.00	116.28	471.24	2,528.76	84.29 %
001-1012-552100	Fuel	2,000.00	2,000.00	0.00	247.46	1,752.54	87.63 %
001-1012-552700	Operating Supplies	1,500.00	1,500.00	96.75	452.86	1,047.14	69.81 %
001-1012-554100	Dues & Memberships	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-1012-554200	Subscript. & Publications	200.00	200.00	0.00	0.00	200.00	100.00 %
001-1012-564000	Machinery & Equipment	0.00	0.00	0.00	119.55	-119.55	0.00 %
001-1012-571000	Principal	6,282.00	6,282.00	525.19	4,633.69	1,648.31	26.24 %
001-1012-572000	Interest Expense	114.00	114.00	7.72	162.58	-48.58	-42.61 %
	Department: 1012 - City Manager Total:	364,003.00	364,003.00	31,995.41	304,121.98	59,881.02	16.45 %
Department: 1020	- General Government						
001-1020-521000	Taxes-FICA	0.00	0.00	0.00	-12.92	12.92	0.00 %
001-1020-522001	Frozen Defined Benefit	144,682.00	144,682.00	0.00	0.00	144,682.00	100.00 %
001-1020-531200	Engineering Services	10,000.00	10,000.00	0.00	5,602.50	4,397.50	43.98 %

		Original	Current	Period	Fiscal	Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
001-1020-531500	Other Professional Serv	50,000.00	50,000.00	350.00	3,595.00	46,405.00	92.81 %
001-1020-532000	Accounting & Auditing	28,000.00	28,000.00	4,740.00	6,740.00	21,260.00	75.93 %
001-1020-534000	Other Contractual Serv	15,000.00	15,000.00	0.00	1,348.87	13,651.13	91.01 %
001-1020-541000	Telephone	9,500.00	9,500.00	792.54	7,064.10	2,435.90	25.64 %
001-1020-542000	Postage & Freight Utilities	3,500.00	3,500.00	30.45	3,101.20	398.80	11.39 % 54.19 %
001-1020-543000 001-1020-544100	Rental & Lease - Equip.	46,000.00 1,600.00	46,000.00 1,600.00	3,009.49 0.00	21,071.42 1,144.35	24,928.58 455.65	28.48 %
001-1020-545000	Insurance	49,987.00	49,987.00	5,026.00	40,074.00	9,913.00	19.83 %
001-1020-546000	Maintenance - Grounds	1,000.00	1.000.00	0.00	0.00	1,000.00	100.00 %
001-1020-546100	Maintenance - Buildings	3,000.00	3,000.00	90.98	5,272.25	-2,272.25	-75.74 %
001-1020-546200	MaintMach. & Equip.	5,500.00	5,500.00	390.99	4,036.23	1,463.77	26.61 %
001-1020-546500	Maint Vehicles	0.00	0.00	0.00	82.47	-82.47	0.00 %
001-1020-548000	Promotional Activities	35,000.00	35,000.00	0.00	44,040.43	-9,040.43	-25.83 %
001-1020-552400	Janitorial Supplies	0.00	0.00	157.34	1,653.19	-1,653.19	0.00 %
001-1020-552700	Operating Supplies	16,000.00	16,000.00	378.48	13,741.87	2,258.13	14.11 %
001-1020-555500	Supplemental Retire Expense	35,202.00	35,202.00	2,933.49	26,401.41	8,800.59	25.00 %
<u>001-1020-555501</u>	Retiree-Health Ins.	29,556.00	29,556.00	0.00	12,531.52	17,024.48	57.60 %
001-1020-555502	Retiree-Dental Ins.	1,809.00	1,809.00	0.00	548.80	1,260.20	69.66 %
001-1020-555503	Retiree Supplemntl Life	3,250.00	3,250.00	0.00	1,727.28	1,522.72	46.85 %
001-1020-563000	Improvements O/T Bldgs.	10,750.00	10,750.00	0.00	11,059.27	-309.27	-2.88 %
001-1020-581100	CRA TIF Payment	209,464.00	209,464.00	0.00 0.00	-134,253.08 -44,811.30	343,717.08 96,049.30	164.09 % 187.46 %
001-1020-581101 001-1020-583000	CRA Expansion TIF Payment Grants - Other	51,238.00 40,100.00	51,238.00 40,100.00	0.00	32,500.00	7,600.00	18.95 %
001-1020-583000	Contingent Expenses	0.00	0.00	160.00	160.00	-160.00	0.00 %
001-1020-596001	Fund Contingency Reserve	2,953,412.00	2,953,412.00	0.00	0.00	2,953,412.00	100.00 %
	tment : 1020 - General Government Total:	3,753,550.00	3,753,550.00	18,059.76	64,418.86	3,689,131.14	98.28 %
·		.,,	-,,	,	•		
Department: 1031 - Fir 001-1031-512000	Regular Salaries	275,309.00	275,309.00	17,363.20	196,031.06	79,277.94	28.80 %
001-1031-512005	Appreciation & 24 Hr.	3,672.00	3,672.00	0.00	0.00	3,672.00	100.00 %
001-1031-514000	Overtime Salaries	1,032.00	1,032.00	960.91	5,229.68	-4,197.68	-406.75 %
001-1031-521000	Taxes-FICA	21,421.00	21,421.00	1,355.14	15,278.49	6,142.51	28.68 %
001-1031-522000	Retirement Contribution	16,519.00	16,519.00	626.80	10,776.00	5,743.00	34.77 %
001-1031-522500	457 Match	8,259.00	8,259.00	313.40	5,388.07	2,870.93	34.76 %
001-1031-523000	Insurance-Health	46,995.00	46,995.00	2,998.16	21,012.22	25,982.78	55.29 %
<u>001-1031-523001</u>	Insurance - Dental	2,355.00	2,355.00	117.60	1,019.20	1,335.80	56.72 %
<u>001-1031-523002</u>	Insurance - Life	2,044.00	2,044.00	0.00	1,127.78	916.22	44.82 %
001-1031-523003	Insurance - AD & D	189.00	189.00	0.00	104.10	84.90	44.92 %
001-1031-524000	Worker's Compensation	422.00	422.00	0.00	225.00	197.00	46.68 %
001-1031-526000	Long Term Disability Ins.	1,514.00	1,514.00	0.00	847.94	666.06	43.99 %
001-1031-534000	Other Contractual Serv	30,000.00	30,000.00	0.00 0.00	957.25 0.00	29,042.75	96.81 % 100.00 %
001-1031-540000	Travel & Per Diem	2,000.00 2,000.00	2,000.00 2,000.00	275.00	275.00	2,000.00 1,725.00	86.25 %
001-1031-540500 001-1031-545000	Registration/Trng Fees Insurance	5,433.00	5,433.00	547.00	4,359.00	1,074.00	19.77 %
001-1031-546200	MaintMach. & Equip.	200.00	200.00	0.00	0.00	200.00	100.00 %
001-1031-552700	Operating Supplies	3,000.00	3,000.00	0.00	5,458.09	-2,458.09	-81.94 %
001-1031-554100	Dues & Memberships	435.00	435.00	0.00	0.00	435.00	100.00 %
001-1031-554200	Subscript. & Publications	500.00	500.00	120.13	120.13	379.87	75.97 %
Depai	rtment : 1031 - Finance Department Total:	423,299.00	423,299.00	24,677.34	268,209.01	155,089.99	36.64 %
Department : 1075 - Pro	otective Services						
001-1075-512000	Regular Salaries	126,724.00	126,724.00	9,476.82	95,367.68	31,356.32	24.74 %
001-1075-512005	Appreciation & 24 Hr.	1,850.00	1,850.00	0.00	0.00	1,850.00	100.00 %
001-1075-514000	Overtime Salaries	1,008.00	1,008.00	0.00	36.00	972.00	96.43 %
001-1075-521000	Taxes-FICA	9,913.00	9,913.00	704.19	7,094.98	2,818.02	28.43 %
001-1075-522000	Retirement Contribution	4,244.00	4,244.00	308.25	2,101.31	2,142.69	50.49 %
001-1075-522500	457 Match	3,802.00	3,802.00	257.75	2,253.36	1,548.64	40.73 %
001-1075-523000	Insurance-Health	26,610.00	26,610.00	2,208.86	18,104.18	8,505.82	31.96 %
<u>001-1075-523001</u>	Insurance - Dental	1,178.00	1,178.00	97.59	760.09	417.91	35.48 %
001-1075-523002	Insurance - Life	991.00	991.00	0.00	539.26	451.74	45.58 %

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		Original	Current	Period	Fiscal	Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
		_	-	-	•	` .	7000
001-1075-523003	Insurance - AD & D	91.00	91.00	0.00	49.84	41.16	45.23 %
001-1075-524000	Worker's Compensation	1,300.00	1,300.00	0.00	699.00	601.00	46.23 %
001-1075-526000	Long Term Disability Ins.	697.00	697.00	0.00	409.03	287.97	41.32 %
001-1075-531200	Engineering Services	26,000.00	26,000.00	0.00	7,115.00	18,885.00	72.63 %
001-1075-534000	Other Contractual Serv	35,000.00	35,000.00	8,121.25	50,186.15	-15,186.15	-43.39 %
001-1075-540000	Travel & Per Diem	2,200.00	2,200.00	364.20	2,804.62	-604.62	-27.48 %
001-1075-540500	Registration/Trng Fees	1,100.00	1,100.00	0.00	1,102.75	-2.75	-0.25 %
001-1075-541000	Telephone	3,250.00	3,250.00	335.18	2,773.88	476.12	14.65 %
001-1075-543000	Utilities	4,900.00	4,900.00	351.86	2,548.08	2,351.92	48.00 % 19.93 %
001-1075-545000	Insurance	4,661.00	4,661.00	468.00	3,732.00	929.00	
<u>001-1075-546100</u>	Maintenance - Buildings	600.00	600.00	38.48 221.50	19,734.37 3,309.62	-19,134.37 - 3,348.38	50.29 %
001-1075-546200	MaintMach. & Equip.	6,658.00	6,658.00	0.00	3,309.62 8.95	-8.95	0.00 %
001-1075-546500	Maint Vehicles	0.00	0.00 1,200.00	0.00	0.00	1,200.00	100.00 %
001-1075-547000	Printing & Binding	1,200.00	500.00	0.00	165.24	334.76	66.95 %
001-1075-548100 001-1075-552500	Legal Advertising Uniforms	500.00 500.00	500.00	0.00	0.00	500.00	100.00 %
001-1075-552700		2,250.00	2,250.00	0.00	2,057.35	192.65	8.56 %
001-1075-554100	Operating Supplies Dues & Memberships	664.00	664.00	0.00	320.00	344.00	51.81 %
001-1075-554200	Subscript. & Publications	1,500.00	1,500.00	0.00	865.36	634.64	42.31 %
001-1075-563000	Improvements O/T Bldgs.	34,250.00	34,250.00	0.00	4,250.00	30,000.00	87.59 %
001-1075-564000	Machinery & Equipment	0.00	0.00	0.00	647.79	-647.79	0.00 %
	ent : 1075 - Protective Services Total:	303,641.00	303,641.00	22,953.93	229,035.89	74,605.11	24.57 %
·		303,012.00	303,042.00	22,333.33	223,000.00	. 4,000.22	24.57 70
Department: 1079 - Commi	•	07.405.00	07.405.00	C 505 C0	27 722 52	40.753.47	55.00.0/
001-1079-512000	Regular Salaries	87,485.00	87,485.00	6,505.60	37,722.53	49,762.47	56.88 %
<u>001-1079-512005</u>	Appreciation & 24 Hr.	1,345.00	1,345.00	0.00	0.00	1,345.00	100.00 %
001-1079-514000	Overtime Salaries	0.00	0.00	0.00	194.18	-194.18	0.00 %
001-1079-521000 001-1079-522000	Taxes-FICA	6,795.00 5,249.00	6,795.00	497.28 198.24	2,897.50 1,324.50	3,897.50 3,924.50	57.36 % 74.77 %
001-1079-522500	Retirement Contribution	2,625.00	5,249.00	99.12	545.16	2,079.84	79.23 %
001-1079-523000	457 Match	18,798.00	2,625.00 18,798.00	902.56	6,556.60	12,241.40	65.12 %
001-1079-523001	Insurance-Health Insurance - Dental	942.00	942.00	84.38	367.42	574.58	61.00 %
001-1079-523002	Insurance - Dentai	686.00	686.00	0.00	124.80	561.20	81.81 %
001-1079-523002	Insurance - AD & D	63.00	63.00	0.00	11.52	51.48	81.71 %
001-1079-524000	Worker's Compensation	1,218.00	1,218.00	0.00	655.00	563.00	46.22 %
001-1079-526000	Long Term Disability Ins.	481.00	481.00	0.00	87.12	393.88	81.89 %
001-1079-531100	Legal Service	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-1079-531200	Engineering Services	800.00	800.00	0.00	0.00	800.00	100.00 %
001-1079-531500	Other Professional Serv	9,000.00	9,000.00	440.00	1,140.00	7,860.00	87.33 %
001-1079-534000	Other Contractual Serv	1,800.00	1,800.00	-37.25	2,290.39	-490.39	-27.24 %
001-1079-534200	Code Enf Compliance Expense	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-1079-540000	Travel & Per Diem	1,650.00	1,650.00	1,335.00	1,335.00	315.00	19.09 %
001-1079-540500	Registration/Trng Fees	1,400.00	1,400.00	0.00	1,260.00	140.00	10.00 %
001-1079-541000	Telephone	1,400.00	1,400.00	234.10	1,258.53	141.47	10.11 %
001-1079-542000	Postage & Freight	2,750.00	2,750.00	0.00	0.00	2,750.00	100.00 %
001-1079-546200	MaintMach. & Equip.	500.00	500.00	0.00	0.00	500.00	100.00 %
001-1079-546500	Maint Vehicles	1,000.00	1,000.00	0.00	2.42	997.58	99.76 %
001-1079-547000	Printing & Binding	200.00	200.00	0.00	0.00	200.00	100.00 %
001-1079-548100	Legal Advertising	150.00	150.00	0.00	0.00	150.00	100.00 %
001-1079-552100	Fuel	1,500.00	1,500.00	192.72	689.35	810.65	54.04 %
001-1079-552500	Uniforms	500.00	500.00	0.00	456.38	43.62	8.72 %
001-1079-552700	Operating Supplies	1,000.00	1,000.00	26.46	839.79	160.21	16.02 %
001-1079-554100	Dues & Memberships	250.00	250.00	0.00	0.00	250.00	100.00 %
001-1079-564000	Machinery & Equipment	3,500.00	3,500.00	0.00	2,999.79	500.21	14.29 %
Department : 1	079 - Community Improvement Total:	157,087.00	157,087.00	10,478.21	62,757.98	94,329.02	60.05 %
Department : 4040 - Police I	Department						
001-4040-512000	Regular Salaries	1,081,766.00	1,081,766.00	76,188.45	776,918.72	304,847.28	28.18 %
001-4040-512005	Appreciation & 24 Hr.	16,698.00	16,698.00	0.00	0.00	16,698.00	100.00 %
001-4040-513000	Special Detail	20,000.00	20,000.00	467.50	9,221.05	10,778.95	53.89 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-4040-514000	Overtime Salaries	85,474.00	85,474.00	15,530.43	197,686.69	-112,212.69	-131.28 %
001-4040-521000	Taxes-FICA	92,101.00	92,101.00	6,942.37	73,749.74	18,351.26	19.93 %
001-4040-522000 F	Retirement Contribution	302,886.00	302,886.00	21,488.64	226,127.75	76,758.25	25.34 %
001-4040-522500	457 Match	32,033.00	32,033.00	1,382.92	13,627.18	18,405.82	57.46 %
001-4040-523000	nsurance-Health	260,952.00	260,952.00	18,353.98	155,751.37	105,200.63	40.31 %
<u>001-4040-523001</u>	nsurance - Dental	11,256.00	11,256.00	858.48	7,338.26	3,917.74	34.81 %
<u>001-4040-523002</u>	nsurance - Life	8,346.00	8,346.00	0.00	4,938.52	3,407.48	40.83 %
	nsurance - AD & D	770.00	770.00	0.00	455.84	314.16	40.80 %
	Worker's Compensation	35,982.00	35,982.00	0.00	19,397.00	16,585.00	46.09 %
	Unemployment Comp	0.00	0.00	0.00	-278.46	278.46	0.00 %
	Long Term Disability Ins.	5,873.00	5,873.00	0.00	3,494.86	2,378.14	40.49 %
	Legal Service	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
	Medical Services	4,750.00	4,750.00	0.00	0.00	4,750.00	100.00 %
	Other Professional Serv	1,000.00 72,980.00	1,000.00 72,980.00	0.00 2,450.40	0.00 19,528.79	1,000.00	100.00 % 73.24 %
	Other Contractual Serv Fravel & Per Diem	29,250.00	29,250.00	1,097.33	15,309.34	53,451.21 13,940.66	47.66 %
to the second se	Registration/Trng Fees	33,700.00	33,700.00	970.00	6,655.00	27,045.00	80.25 %
	Telephone	28,629.00	28,629.00	3,481.21	26,212.55	2,416.45	8.44 %
	Postage & Freight	0.00	0.00	26.45	339.94	-339.94	0.00 %
	Safety	0.00	0.00	0.00	110.16	-110.16	0.00 %
	Jtilities	27,000.00	27,000.00	2,241.50	14,340.22	12,659.78	46.89 %
	nsurance	35,536.00	35,536.00	3,474.00	28,392.50	7,143.50	20.10 %
001-4040-546000	Maintenance - Grounds	3,500.00	3,500.00	1,589.98	4,276.07	-776.07	-22.17 %
001-4040-546100	Maintenance - Buildings	10,000.00	10,000.00	-6,101.24	11,483.67	-1,483.67	-14.84 %
<u>001-4040-546101</u>	Maintenance Project	0.00	0.00	0.00	2,470.00	-2,470.00	0.00 %
<u>001-4040-546200</u>	MaintMach. & Equip.	16,990.00	16,990.00	2,845.00	5,951.75	11,038.25	64.97 %
<u>001-4040-546500</u>	Maint Vehicles	60,000.00	60,000.00	234.98	25,365.49	34,634.51	57.72 %
<u>001-4040-548000</u> P	Promotional Activities	8,000.00	8,000.00	89.67	8,992.47	-992.47	-12.41 %
<u>001-4040-551205</u>	Explorers' Expenses	2,500.00	2,500.00	0.00	6,269.27	-3,769.27	-150.77 %
	Shop with a Cop Program	0.00	0.00	0.00	1,081.32	-1,081.32	0.00 %
	Fuel	100,000.00	100,000.00	6,100.79	52,848.12	47,151.88	47.15 %
	anitorial Supplies	0.00	0.00	0.00	211.54	-211.54	0.00 %
	Uniforms	13,200.00	13,200.00	400.32	11,669.57	1,530.43	11.59 %
	Operating Supplies	61,363.00	61,363.00	3,778.78	51,919.48	9,443.52	15.39 %
	nvestigative Funds	2,000.00 2,500.00	2,000.00	0.00 0.00	1,906.20	93.80 967.05	4.69 % 38.68 %
	Dues & Memberships Buildings	0.00	2,500.00 0.00	0.00	1,532.95 253.31	-253.31	0.00 %
	mprovements O/T Bldgs.	16,000.00	16,000.00	0.00	8,029.86	7,970.14	49.81 %
	Machinery & Equipment	0.00	0.00	10,944.55	11,900.73	-11,900.73	0.00 %
	ARPA Funded Capital Equipment	151,888.00	151,888.00	0.00	83,990.40	67,897.60	44.70 %
	t: 4040 - Police Department Total:	2,638,923.00	2,638,923.00	174,836.49	1,889,469.22	749,453.78	28.40 %
Department : 4074 - Animal Co	•			·		•	
•	Regular Salaries	127,669.00	127,669.00	7,268.34	85,726.74	41,942.26	32.85 %
	Appreciation & 24 Hr.	2,325.00	2,325.00	0.00	0.00	2,325.00	100.00 %
	Overtime Salaries	17,290.00	17,290.00	3,126.42	10,102.70	7,187.30	41.57 %
	Faxes-FICA	11,267.00	11,267.00	770.81	7,103.15	4,163.85	36.96 %
	Retirement Contribution	8,322.00	8,322.00	468.37	4,584.67	3,737.33	44.91 %
	157 Match	3,258.00	3,258.00	16.28	144.73	3,113.27	95.56 %
	nsurance-Health	34,325.00	34,325.00	2,037.94	19,943.71	14,381.29	41.90 %
<u>001-4074-523001</u>	nsurance - Dental	1,461.00	1,461.00	82.32	815.34	645.66	44.19 %
<u>001-4074-523002</u>	nsurance - Life	854.00	854.00	0.00	448.48	405.52	47.48 %
<u>001-4074-523003</u>	nsurance - AD & D	79.00	79.00	0.00	41.38	37.62	47.62 %
<u>001-4074-524000</u> V	Worker's Compensation	2,520.00	2,520.00	0.00	1,327.00	1,193.00	47.34 %
<u>001-4074-526000</u>	ong Term Disability Ins.	597.00	597.00	0.00	316.41	280.59	47.00 %
001-4074-531500	Other Professional Serv	0.00	0.00	-100.00	242.90	-242.90	0.00 %
	Other Contractual Serv	13,350.00	13,350.00	0.00	13,826.29	-476.29	-3.57 %
	Travel & Per Diem	3,000.00	3,000.00	0.00	459.00	2,541.00	84.70 %
<u>001-4074-540500</u>	Registration/Trng Fees	3,000.00	3,000.00	95.00	985.00	2,015.00	67.17 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-4074-541000	Telephone	4,382.00	4,382.00	306.66	2,159.04	2,222.96	50.73 %
001-4074-542500	Safety	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-4074-543000	Utilities	14,000.00	14,000.00	1,884.05	12,459.96	1,540.04	11.00 %
001-4074-545000	Insurance	11,488.00	11,488.00	1,155.00	9,207.00	2,281.00	19.86 %
001-4074-546100	Maintenance - Buildings	5,000.00	5,000.00	977.17	11,967.66	-6,967.66	-139.35 %
001-4074-546200	MaintMach. & Equip.	750.00	750.00	742.99	1,441.74	-691.74	-92.23 %
001-4074-546500	Maint Vehicles	5,000.00	5,000.00	80.56	1,316.56	3,683.44	73.67 %
001-4074-552100	Fuel	12,915.00	12,915.00	919.83	5,686.80	7,228.20	55.97 %
001-4074-552300	Chemicals	8,100.00	8,100.00	3,046.56	4,224.33	3,875.67	47.85 %
001-4074-552400	Janitorial Supplies	0.00	0.00	39.98	2,177.04	-2,177.04	0.00 %
001-4074-552500	Uniforms	1,000.00	1,000.00	699.82	3,470.60	-2,470.60	-247.06 %
001-4074-552700 001-4074-552900	Operating Supplies Animal Food	11,390.00 6,000.00	11,390.00 6,000.00	1,862.60 1,407.64	14,140.44 12,813.60	-2,750.44 -6,813.60	-24.15 % -113.56 %
001-4074-554100	Dues & Memberships	0.00	0.00	0.00	75.00	-75.00	0.00 %
001-4074-562000	Buildings	0.00	0.00	0.00	5,603.52	-5,603.52	0.00 %
001-4074-563000	Improvements O/T Bldgs.	40,600.00	40,600.00	0.00	18,761.89	21,838.11	53.79 %
001-4074-564000	Machinery & Equipment	40,590.00	40,590.00	163.00	14,380.84	26,209.16	64.57 %
001-4074-564002	ARPA Funded Capital Outlay	27,500.00	27,500.00	0.00	0.00	27,500.00	100.00 %
001-4074-592000	Contingent Expenses	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-4074-592002	Pay to Capital Reserve	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
	Department: 4074 - Animal Control Total:	428,532.00	428,532.00	27,051.34	265,953.52	162,578.48	37.94 %
Department: 5050	- Fire Department						
001-5050-512000	Regular Salaries	41,486.00	41,486.00	3,197.82	33,035.08	8,450.92	20.37 %
001-5050-512005	Appreciation & 24 Hr.	588.00	588.00	0.00	0.00	588.00	100.00 %
001-5050-513000	Special Detail	285,787.00	285,787.00	32,400.00	283,860.00	1,927.00	0.67 %
001-5050-521000	Taxes-FICA	25,081.00	25,081.00	2,712.84	24,145.73	935.27	3.73 %
001-5050-522000	Retirement Contribution	250.00	250.00	19.31	175.89	74.11	29.64 %
001-5050-522002	Firefighter Pension	107,824.00	107,824.00	0.00	0.00	107,824.00	100.00 %
001-5050-522500	457 Match	1,245.00	1,245.00	95.81	949.44	295.56	23.74 %
001-5050-523000	Insurance-Health	6,775.00	6,775.00	573.14	5,232.66	1,542.34	22.77 %
001-5050-523001	Insurance - Dental	235.00	235.00	20.01	180.71	54.29	23.10 %
001-5050-523002	Insurance - Life	328.00	328.00	0.00	186.16	141.84	43.24 %
001-5050-523003	Insurance - AD & D	30.00	30.00	0.00	17.12	12.88	42.93 %
001-5050-523004	Firefighter AD & D	6,716.00	6,716.00	437.58	4,011.15	2,704.85	40.27 %
001-5050-523005	Firefighter Cancer Plan	12,420.00	12,420.00	808.92	7,415.10	5,004.90	40.30 % 46.13 %
001-5050-524000 001-5050-526000	Worker's Compensation Long Term Disability Ins.	13,443.00 228.00	13,443.00 228.00	0.00	7,242.00 151.30	6,201.00 76.70	46.13 % 33.64 %
001-5050-534000	,	300.00	300.00	37.25	3,541.25		1,080.42 %
001-5050-537702	Other Contractual Serv Admin. Fee CFD	5,887.00	5,887.00	490.00	4,410.00	1,477.00	25.09 %
001-5050-540000	Travel & Per Diem	2,600.00	2,600.00	0.00	26.40	2,573.60	98.98 %
001-5050-540500	Registration/Trng Fees	6,500.00	6,500.00	0.00	550.00	5,950.00	91.54 %
001-5050-541000	Telephone	6,802.00	6,802.00	341.18	5,396.64	1,405.36	20.66 %
001-5050-543000	Utilities	14,000.00	14,000.00	1,219.88	9,136.36	4,863.64	34.74 %
001-5050-545000	Insurance	34,083.00	34,083.00	3,326.00	27,470.50	6,612.50	19.40 %
001-5050-546100	Maintenance - Buildings	7,000.00	7,000.00	16.00	3,024.79	3,975.21	56.79 %
001-5050-546200	MaintMach. & Equip.	15,000.00	15,000.00	0.00	29,192.79	-14,192.79	-94.62 %
001-5050-546500	Maint Vehicles	37,000.00	37,000.00	0.00	34,225.91	2,774.09	7.50 %
001-5050-551100	1st Responder Suppli	5,000.00	5,000.00	0.00	12,145.15	-7,145.15	-142.90 %
001-5050-552100	Fuel	16,000.00	16,000.00	0.00	10,049.15	5,950.85	37.19 %
001-5050-552300	Chemicals	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-5050-552500	Uniforms	2,500.00	2,500.00	38.52	1,568.20	931.80	37.27 %
001-5050-552700	Operating Supplies	12,500.00	12,500.00	0.00	6,125.62	6,374.38	51.00 %
001-5050-554100	Dues & Memberships	0.00	0.00	0.00	395.00	-395.00	0.00 %
001-5050-554200	Subscript. & Publications	0.00	0.00	0.00	2,106.34	-2,106.34	0.00 %
001-5050-563000	Improvements O/T Bldgs.	4,250.00	4,250.00	0.00	4,250.00	0.00	0.00 %
001-5050-564000	Machinery & Equipment	273,675.00	273,675.00	0.00	65,741.75 0.00	207,933.25 78,875.00	75.98 % 100.00 %
001-5050-564002	ARPA Funded Capital Outlay Department: 5050 - Fire Department Total:	78,875.00 1,026,408.00	78,875.00 1,026,408.00	45,734.26	585,958.19	78,875.00 440,449.81	42.91 %
	vepartment . 3030 - rife vepartment rotal:	1,020,400.00	1,020,400.00	73,734.20	J03,330.13	770,745.01	₹4.31 70

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 6060 - Library							
<u>001-6060-512000</u>	Regular Salaries	194,838.00	194,838.00	14,987.52	151,338.85	43,499.15	22.33 %
<u>001-6060-512005</u>	Appreciation & 24 Hr.	3,303.00	3,303.00	0.00	0.00	3,303.00	100.00 %
<u>001-6060-521000</u>	Taxes-FICA	15,158.00	15,158.00	1,095.20	11,120.16	4,037.84	26.64 %
001-6060-522000	Retirement Contribution	11,690.00	11,690.00	899.26	8,992.64	2,697.36	23.07 %
001-6060-522500	457 Match	5,845.00	5,845.00	273.00	2,730.07	3,114.93	53.29 %
001-6060-523000	Insurance-Health	51,106.00	51,106.00	3,251.94	29,267.47	21,838.53	42.73 %
001-6060-523001	Insurance - Dental	2,167.00	2,167.00	180.32	1,622.92	544.08	25.11 %
001-6060-523002	Insurance - Life	1,533.00	1,533.00	0.00	1,035.18	497.82	32.47 %
001-6060-523003	Insurance - AD & D	141.00	141.00	0.00	95.62	45.38	32.18 % 47.21 %
001-6060-524000	Worker's Compensation	305.00 1,072.00	305.00 1,072.00	0.00	161.00 724.55	144.00 347.45	32.41 %
001-6060-526000 001-6060-540000	Long Term Disability Ins. Travel & Per Diem	1,200.00	1,200.00	546.16	912.94	287.06	23.92 %
001-6060-540500	Registration/Trng Fees	1,200.00	1,200.00	0.00	303.00	897.00	74.75 %
001-6060-541000	Telephone	2,736.00	2,736.00	0.00	368.18	2,367.82	86.54 %
001-6060-543000	Utilities	20,000.00	20,000.00	269.85	7,419.77	12,580.23	62.90 %
001-6060-544100	Rental & Lease - Equip.	2,808.00	2,808.00	0.00	0.00	2,808.00	100.00 %
001-6060-545000	Insurance	5,179.00	5,179.00	521.00	4,155.00	1,024.00	19.77 %
001-6060-546100	Maintenance - Buildings	6,000.00	6,000.00	788.59	9,971.06	-3,971.06	-66.18 %
001-6060-546200	MaintMach. & Equip.	2,000.00	2,000.00	584.32	4,453.32	-2,453.32	-122.67 %
001-6060-546500	Maint Vehicles	1,000.00	1,000.00	0.00	23.40	976.60	97.66 %
001-6060-548000	Promotional Activities	1,200.00	1,200.00	-108.18	698.08	501.92	41.83 %
001-6060-552100	Fuel	573.00	573.00	65.15	189.13	383.87	66.99 %
001-6060-552700	Operating Supplies	2,855.00	2,855.00	-119.53	1,268.27	1,586.73	55.58 %
<u>001-6060-554200</u>	Subscript. & Publications	600.00	600.00	0.00	0.00	600.00	100.00 %
<u>001-6060-557200</u>	Dist. State Lib Funds-Barron	38,601.00	38,601.00	0.00	0.00	38,601.00	100.00 %
<u>001-6060-563013</u>	ARPA Funded Project	497,000.00	497,000.00	0.00	0.00	497,000.00	100.00 %
<u>001-6060-566000</u>	Publications/Materials	5,800.00	5,800.00	167.71	3,478.12	2,321.88	40.03 %
001-6060-592000	Contingent Expenses	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
	Department: 6060 - Library Total:	878,910.00	878,910.00	23,402.31	240,328.73	638,581.27	72.66 %
Department: 7070 - Public V	Vorks Administration						
001-7070-512000	Regular Salaries	204,150.00	204,150.00	15,761.30	154,936.95	49,213.05	24.11 %
<u>001-7070-512005</u>	Appreciation & 24 Hr.	3,298.00	3,298.00	0.00	0.00	3,298.00	100.00 %
<u>001-7070-514000</u>	Overtime Salaries	1,809.00	1,809.00	0.00	1,471.03	337.97	18.68 %
001-7070-521000	Taxes-FICA	16,008.00	16,008.00	1,176.97	11,713.28	4,294.72	26.83 %
001-7070-522000	Retirement Contribution	12,249.00	12,249.00	945.66	8,689.03	3,559.97	29.06 %
001-7070-522500	457 Match	6,124.00	6,124.00	343.50	3,361.94	2,762.06	45.10 %
001-7070-523000	Insurance-Health	58,183.00	58,183.00	4,182.00	35,337.43	22,845.57	39.27 %
001-7070-523001	Insurance - Dental	2,214.00	2,214.00	183.34	1,535.03 967.08	678.97	30.67 %
001-7070-523002	Insurance - Life	1,599.00 148.00	1,599.00	0.00	89.32	631.92	39.52 % 39.65 %
001-7070-523003	Insurance - AD & D	10,888.00	148.00 10,888.00	0.00 0.00	5,856.00	58.68 5,032.00	46.22 %
001-7070-524000 001-7070-526000	Worker's Compensation Long Term Disability Ins.	1,123.00	1,123.00	0.00	693.63	429.37	38.23 %
001-7070-534000	Other Contractual Serv	0.00	0.00	0.00	127.25	-127.25	0.00 %
<u>001-7070-540000</u>	Travel & Per Diem	750.00	750.00	0.00	15.75	734.25	97.90 %
001-7070-540500	Registration/Trng Fees	5,000.00	5,000.00	0.00	2,040.00	2,960.00	59.20 %
001-7070-541000	Telephone	4,500.00	4,500.00	411.38	4,212.24	287.76	6.39 %
001-7070-543000	Utilities	4,000.00	4,000.00	0.00	875.92	3,124.08	78.10 %
001-7070-546100	Maintenance - Buildings	10,000.00	10,000.00	295.25	6,668.14	3,331.86	33.32 %
001-7070-546101	Maintenance Project	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
001-7070-546200	MaintMach. & Equip.	5,000.00	5,000.00	21.00	4,134.56	865.44	17.31 %
001-7070-546500	Maint Vehicles	0.00	0.00	0.00	35.54	-35.54	0.00 %
001-7070-548000	Promotional Activities	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-7070-552500	Uniforms	2,500.00	2,500.00	82.96	764.07	1,735.93	69.44 %
001-7070-552700	Operating Supplies	9,000.00	9,000.00	588.80	7,071.27	1,928.73	21.43 %
001-7070-554100	Dues & Memberships	200.00	200.00	0.00	81.36	118.64	59.32 %
001-7070-564000	Machinery & Equipment	1,400.00	1,400.00	0.00	0.00	1,400.00	100.00 %
Department: 7070	- Public Works Administration Total:	368,643.00	368,643.00	23,992.16	250,676.82	117,966.18	32.00 %

		Outstand	Commont	Period	Fiscal	Variance	Percent
		Original Total Budget	Current Total Budget	Activity	Activity	Favorable (Unfavorable)	
Department: 7071 - Cent	tral Garage						
001-7071-512000	Regular Salaries	88,171.00	88,171.00	3,670.40	34,196.15	53,974.85	61.22 %
001-7071-512005	Appreciation & 24 Hr.	1,389.00	1,389.00	0.00	0.00	1,389.00	100.00 %
001-7071-514000	Overtime Salaries	636.00	636.00	0.00	331.71	304.29	47.84 %
001-7071-521000	Taxes-FICA	6,900.00	6,900.00	279.52	2,629.38	4,270.62	61.89 %
001-7071-522000	Retirement Contribution	5,290.00	5,290.00	200.00	1,925.69	3,364.31	63.60 %
001-7071-522500	457 Match	2,645.00	2,645.00	100.01	962.85	1,682.15	63.60 %
001-7071-523000	Insurance-Health	18,798.00	18,798.00	711.29	6,665.08	12,132.92	64.54 %
001-7071-523001	Insurance - Dental	942.00	942.00	35.60	333.58	608.42	64.59 %
001-7071-523002	Insurance - Life	694.00	694.00	0.00	235.32	458.68	66.09 %
001-7071-523003	Insurance - AD & D	64.00	64.00	0.00	21.72	42.28	66.06 %
001-7071-524000	Worker's Compensation	2,331.00	2,331.00	0.00	1,256.00	1,075.00	46.12 %
001-7071-526000	Long Term Disability Ins.	485.00	485.00	0.00	164.67	320.33	66.05 %
001-7071-534000	Other Contractual Serv	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
001-7071-540000	Travel & Per Diem	500.00	500.00	12.86	94.78	405.22	81.04 %
001-7071-540500	Registration/Trng Fees	250.00	250.00	400.00	1,045.00	-795.00	-318.00 %
001-7071-542500	Safety	0.00	0.00	0.00	167.05	-167.05	0.00 %
001-7071-543000	Utilities	4,800.00	4,800.00	40.49	364.13	4,435.87	92.41 %
001-7071-545000	Insurance	25,813.00	25,813.00	2,484.00	20,732.17	5,080.83	19.68 %
001-7071-546100	Maintenance - Buildings	2,000.00	2,000.00	191.19	7,127.26	-5,127.26	-256.36 %
001-7071-546200 001-7071-546500	MaintMach. & Equip. Maint Vehicles	7,000.00	7,000.00	1,759.99 188.05	4,391.78 614.88	2,608.22 885.12	37.26 % 59.01 %
001-7071-54000	Fuel	1,500.00 2,600.00	1,500.00 2,600.00	646.96	4,791.67	-2,191.67	-84.30 %
001-7071-552400	Janitorial Supplies	0.00	0.00	0.00	25.87	-2,191.07	0.00 %
001-7071-552500	Uniforms	1,200.00	1,200.00	30.48	648.46	551.54	45.96 %
001-7071-552700	Operating Supplies	6,500.00	6,500.00	80.54	5,001.32	1,498.68	23.06 %
001-7071-564000	Machinery & Equipment	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
	epartment: 7071 - Central Garage Total:	185,808.00	185,808.00	10,831.38	93,726.52	92,081.48	49.56 %
Department: 7073 - Stree	ets & Sidewalks						
001-7073-512000	Regular Salaries	168,305.00	168,305.00	12,968.32	131,716.94	36,588.06	21.74 %
001-7073-512005	Appreciation & 24 Hr.	2,783.00	2,783.00	0.00	0.00	2,783.00	100.00 %
001-7073-514000	Overtime Salaries	2,197.00	2,197.00	0.00	1,940.62	256.38	11.67 %
001-7073-521000	Taxes-FICA	13,256.00	13,256.00	966.45	9,981.14	3,274.86	24.70 %
001-7073-522000	Retirement Contribution	10,098.00	10,098.00	704.96	6,992.21	3,105.79	30.76 %
001-7073-522500	457 Match	5,049.00	5,049.00	313.75	3,108.93	1,940.07	38.42 %
001-7073-523000	Insurance-Health	43,822.00	43,822.00	3,294.36	29,551.12	14,270.88	32.57 %
001-7073-523001	Insurance - Dental	1,886.00	1,886.00	147.02	1,303.97	582.03	30.86 %
001-7073-523002	Insurance - Life	1,322.00	1,322.00	0.00	890.57	431.43	32.63 %
001-7073-523003	Insurance - AD & D	122.00	122.00	0.00	82.17	39.83	32.65 %
001-7073-524000	Worker's Compensation	14,598.00	14,598.00	0.00	7,848.00	6,750.00	46.24 %
001-7073-526000	Long Term Disability Ins.	926.00	926.00	0.00	624.81	301.19	32.53 %
001-7073-531200	Engineering Services	50,000.00	50,000.00	5,440.00	59,292.50	-9,292.50	-18.59 %
001-7073-534000	Other Contractual Serv	14,400.00	14,400.00	0.00 0.00	12,984.00	1,416.00	9.83 %
001-7073-534006	Hwy 27 Tree Maint.	16,000.00	16,000.00	0.00	14,000.00 1,185.00	2,000.00	12.50 %
001-7073-540500 001-7073-541000	Registration/Trng Fees	1,500.00 660.00	1,500.00 660.00	78.85	579.97	315.00 80.03	21.00 % 12.13 %
001-7073-542500	Telephone Safety	700.00	700.00	0.00	32.29	667.71	95.39 %
001-7073-543000	Utilities	32,000.00	32,000.00	2,636.95	17,452.73	14,547.27	45.46 %
001-7073-545000	Insurance	44,964.00	44,964.00	4,521.00	36,045.00	8,919.00	19.84 %
001-7073-546100	Maintenance - Buildings	2,000.00	2,000.00	0.00	116.13	1,883.87	94.19 %
001-7073-546200	MaintMach. & Equip.	35,000.00	35,000.00	4,906.80	12,318.47	22,681.53	64.80 %
001-7073-546500	Maint Vehicles	30,000.00	30,000.00	1,927.97	9,698.99	20,301.01	67.67 %
001-7073-552100	Fuel	40,000.00	40,000.00	1,333.80	20,532.13	19,467.87	48.67 %
001-7073-552500	Uniforms	2,800.00	2,800.00	105.32	1,191.13	1,608.87	57.46 %
001-7073-552700	Operating Supplies	6,000.00	6,000.00	81.51	2,575.62	3,424.38	57.07 %
001-7073-553000	Road Material & Supplies	50,000.00	50,000.00	26.47	15,958.17	34,041.83	68.08 %
001-7073-553001	Street Overlays	471,400.00	471,400.00	0.00	12,050.00	459,350.00	97.44 %
001-7073-553002	Street Striping	75,000.00	75,000.00	0.00	1,160.40	73,839.60	98.45 %

		Original	Current	Period	Fiscal	Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
001-7073-553200	Street Signs	15,000.00	15,000.00	2,203.25	7,434.39	7,565.61	50.44 %
001-7073-553400	Sidewalks	75,000.00	75,000.00	0.00	10,710.98	64,289.02	85.72 %
001-7073-564000	Machinery & Equipment	36,000.00	36,000.00	44,047.30	44,047.30	-8,047.30	-22.35 %
001-7073-571000	Principal	2,513.00	2,513.00	210.08	1,853.51	659.49	26.24 %
001-7073-572000	Interest Expense	46.00	46.00	3.09	65.02	-19.02	-41.35 %
Depart	tment: 7073 - Streets & Sidewalks Total:	1,265,347.00	1,265,347.00	85,917.25	475,324.21	790,022.79	62.44 %
Department: 7076 - Mos	squito Control						
001-7076-514000	Overtime Salaries	12,146.00	12,146.00	45.80	1,896.96	10,249.04	84.38 %
001-7076-521000	Taxes-FICA	929.00	929.00	3.31	140.60	788.40	84.87 %
001-7076-522000	Retirement Contribution	0.00	0.00	1.43	79.53	-79.53	0.00 %
001-7076-522500	457 Match	0.00	0.00	0.71	39.77	-39.77	0.00 %
001-7076-523000	Insurance-Health	0.00	0.00	6.98	307.06	-307.06	0.00 %
001-7076-523001	Insurance - Dental	0.00	0.00	0.19 0.00	11.93	-11.93	0.00 %
001-7076-534000 001-7076-534002	Other Contractual Serv Mowing Services	3,500.00 182,400.00	3,500.00 182,400.00	15,200.00	1,780.00 136,800.00	1,720.00 45,600.00	49.14 % 25.00 %
001-7076-534003	Mosquito Contractor	160,000.00	160,000.00	3,328.26	39,167.97	120,832.03	75.52 %
001-7076-537701	410 Admin. Charges	4,694.00	4,694.00	0.00	2,348.00	2,346.00	49.98 %
001-7076-540000	Travel & Per Diem	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00 %
001-7076-540500	Registration/Trng Fees	550.00	550.00	0.00	0.00	550.00	100.00 %
001-7076-545000	Insurance	677.00	677.00	68.00	540.00	137.00	20.24 %
001-7076-546200	MaintMach. & Equip.	1,000.00	1,000.00	0.00	481.12	518.88	51.89 %
001-7076-548000	Promotional Activities	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-7076-552100	Fuel	150.00	150.00	0.00	0.00	150.00	100.00 %
001-7076-552700	Operating Supplies	5,000.00	5,000.00	0.00	2,053.12	2,946.88	58.94 %
001-7076-554100	Dues & Memberships	200.00	200.00	0.00	0.00	200.00	100.00 %
001-7076-564000	Machinery & Equipment	16,000.00	16,000.00	0.00	21,025.35	-5,025.35	-31.41 %
Depa	artment: 7076 - Mosquito Control Total:	389,546.00	389,546.00	18,654.68	206,671.41	182,874.59	46.95 %
Department: 8080 - Rec.							
001-8080-512000	Regular Salaries	157,099.00	157,099.00	12,780.48	114,061.00	43,038.00	27.40 %
001-8080-512005	Appreciation & 24 Hr.	2,690.00	2,690.00	0.00	0.00	2,690.00	100.00 %
001-8080-514000	Overtime Salaries	7,793.00	7,793.00	149.49	5,055.19	2,737.81	35.13 %
001-8080-521000 001-8080-522000	Taxes-FICA Retirement Contribution	12,820.00 9,426.00	12,820.00 9,426.00	980.08 396.91	8,842.17 5,741.01	3,977.83 3,684.99	31.03 % 39.09 %
001-8080-522500	457 Match	4,713.00	4,713.00	131.68	1,116.67	3,596.33	76.31 %
001-8080-523000	Insurance-Health	45,848.00	45,848.00	2,219.11	26,430.13	19,417.87	42.35 %
001-8080-523001	Insurance - Dental	1,908.00	1,908.00	111.05	1,160.55	747.45	39.17 %
001-8080-523002	Insurance - Life	1,232.00	1,232.00	0.00	641.96	590.04	47.89 %
001-8080-523003	Insurance - AD & D	114.00	114.00	0.00	59.25	54.75	48.03 %
001-8080-524000	Worker's Compensation	2,407.00	2,407.00	0.00	1,292.00	1,115.00	46.32 %
001-8080-526000	Long Term Disability Ins.	864.00	864.00	0.00	457.27	406.73	47.08 %
001-8080-531200	Engineering Services	0.00	0.00	0.00	112.50	-112.50	0.00 %
001-8080-534000	Other Contractual Services	8,400.00	8,400.00	637.16	8,705.33	-305.33	-3.63 %
001-8080-534601	Concessions	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-8080-540000	Travel & Per Diem	1,500.00	1,500.00	0.00	10.18	1,489.82	99.32 %
001-8080-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-8080-541000	Telephone	2,000.00	2,000.00	41.75	614.76	1,385.24	69.26 %
001-8080-543000	Utilities	10,000.00	10,000.00	247.01	2,366.61	7,633.39	76.33 %
001-8080-544100 001-8080-545000	Rental & Lease - Equip. Insurance	2,200.00 30,044.00	2,200.00 30,044.00	0.00 3,021.00	0.00 24,087.00	2,200.00 5,957.00	100.00 % 19.83 %
001-8080-546000	Maintenance - Grounds	20,000.00	20,000.00	487.26	29,087.30	-9,087.30	-45.44 %
001-8080-546100	Maintenance - Buildings	5,000.00	5,000.00	76.97	2,827.57	2,172.43	43.45 %
001-8080-546200	MaintMach. & Equip.	6,500.00	6,500.00	5,788.85	19,626.87	-13,126.87	-201.95 %
001-8080-546300	Maint Boat Dock	5,000.00	5,000.00	0.00	4,449.47	550.53	11.01 %
001-8080-546500	Maint Vehicles	2,000.00	2,000.00	0.00	4,967.95	-2,967.95	-148.40 %
001-8080-548000	Promotional Activities	2,500.00	2,500.00	0.00	1,732.43	767.57	30.70 %
001-8080-551200	Program Activity Supplies	20,000.00	20,000.00	0.00	19,284.21	715.79	3.58 %
001-8080-551201	Initial Supplies for Activities	15,000.00	15,000.00	0.00	2,891.57	12,108.43	80.72 %
001-8080-551208	Robotics Activity Supplies	9,735.00	9,735.00	0.00	66.98	9,668.02	99.31 %

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						Variance	
		Original	Current	Period	Fiscal	Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
004 0000 550400	5 1	•	_	-	·		2000
001-8080-552100	Fuel	3,500.00	3,500.00	128.67	500.48	2,999.52	85.70 %
001-8080-552400	Janitorial Supplies	0.00	0.00	0.00	1,913.71	-1,913.71	0.00 %
001-8080-552500	Uniforms	1,500.00	1,500.00	25.46	992.74	507.26	33.82 %
001-8080-552700	Recreation Operating Supplies	7,500.00	7,500.00	342.36	5,454.91	2,045.09	27.27 %
001-8080-552702	Parks Operating Supplies	6,000.00	6,000.00	0.00	636.45	5,363.55	89.39 %
001-8080-554100	Dues & Memberships	975.00	975.00	0.00	780.00	195.00	20.00 %
001-8080-563000	Improvements O/T Bldgs.	0.00	0.00	0.00	215.00	-215.00	0.00 %
001-8080-564000	Machinery & Equipment	35,000.00	35,000.00	0.00	34,972.50	27.50	0.08 %
001-8080-591009	Pay to Parks Imp. Fees Reserves	310.00	310.00	0.00	0.00	310.00	100.00 %
Departmen	t: 8080 - Rec Admin. & Parks Total:	447,578.00	447,578.00	27,565.29	331,153.72	116,424.28	26.01 %
Department: 8081 - Rec B	Buildings & Structures						
001-8081-512000	Regular Salaries	28,330.00	28,330.00	2,179.20	7,030.52	21,299.48	75.18 %
001-8081-512005	Appreciation & 24 Hr.	136.00	136.00	0.00	0.00	136.00	100.00 %
001-8081-513000	Special Detail	0.00	0.00	308.00	2,024.00	-2,024.00	0.00 %
001-8081-514000	Overtime Salaries	409.00	409.00	0.00	183.87	225.13	55.04 %
001-8081-521000	Taxes-FICA	2,209.00	2,209.00	186.28	701.93	1,507.07	68.22 %
001-8081-522000	Retirement Contribution	1,700.00	1,700.00	146.09	496.25	1,203.75	70.81 %
001-8081-522500	457 Match	850.00	850.00	4.67	32.47	817.53	96.18 %
001-8081-523000	Insurance-Health	9,399.00	9,399.00	867.73	1,123.60	8,275.40	88.05 %
001-8081-523001	Insurance - Dental	471.00	471.00	43.44	56.24	414.76	88.06 %
001-8081-523002	Insurance - Life	222.00	222.00	0.00	0.00	222.00	100.00 %
001-8081-523003	Insurance - AD & D	21.00	21.00	0.00	0.00	21.00	100.00 %
001-8081-524000	Worker's Compensation	1,021.00	1,021.00	0.00	536.00	485.00	47.50 %
001-8081-526000	Long Term Disability Ins.	156.00	156.00	0.00	0.00	156.00	100.00 %
001-8081-534000	Other Contractual Serv	1,000.00	1,000.00	0.00	254.50	745.50	74.55 %
001-8081-541000	Telephone	3,800.00	3,800.00	147.37	1,360.45	2,439.55	64.20 %
001-8081-543000	Utilities	14,000.00	14,000.00	1,377.49	9,867.06	4,132.94	29.52 %
001-8081-544100	Rental & Lease - Equip.	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-8081-545000	Insurance	41,580.00	41,580.00	4,181.00	33,333.00	8,247.00	19.83 %
001-8081-546000	Maintenance - Grounds	1,000.00	1,000.00	0.00	1,987.44	-987.44	-98.74 %
001-8081-546100	Maintenance - Buildings	10,000.00	10,000.00	813.36	6,582.02	3,417.98	34.18 %
001-8081-546200	MaintMach. & Equip.	2,000.00	2,000.00	0.00	3,301.69	-1,301.69	-65.08 %
001-8081-546500	Maint Vehicles	500.00	500.00	0.00	0.00	500.00	100.00 %
001-8081-552100	Fuel	500.00	500.00	0.00	0.00	500.00	100.00 %
001-8081-552400	Janitorial Supplies	12,000.00	12,000.00	149.50	4,733.16	7,266.84	60.56 %
001-8081-552500	Uniforms	600.00	600.00	0.00	0.00	600.00	100.00 %
001-8081-552700	Operating Supplies	3,000.00	3,000.00	159.85	751.78	2,248.22	74.94 %
001-8081-563000	Improvements O/T Bldgs.	0.00	0.00	0.00	4,805.71	-4,805.71	0.00 %
001-8081-563004	Park Project	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
001-8081-563010	Youth Center Project	6,000.00	6,000.00	0.00	5,929.00	71.00	1.18 %
001-8081-563012	Park Rehab Project	30,000.00	30,000.00	0.00	8,768.76	21,231.24	70.77 %
001-8081-564000	Machinery & Equipment	0.00	0.00	0.00	1,334.00	-1,334.00	0.00 %
001-8081-591003	Rec Facility Improvement Reserves	7,630.00	7,630.00	0.00	0.00	7,630.00	100.00 %
	1 - Rec Buildings & Structures Total:	281,534.00	281,534.00	10,563.98	95,193.45	186,340.55	66.19 %
	-	,	,	•	,	,	
Department: 8082 - Sugarla 001-8082-512000	• •	01 645 00	01 645 00	4 359 40	42 011 22	47,733.78	E2 00 W
	Regular Salaries	91,645.00	91,645.00	4,358.40	43,911.22	•	52.09 %
<u>001-8082-512005</u>	Appreciation & 24 Hr.	1,801.00	1,801.00	0.00	0.00	1,801.00	100.00 %
001-8082-514000	Overtime Salaries	1,057.00	1,057.00	0.00	868.28	188.72	17.85 %
001-8082-521000	Taxes-FICA	7,229.00	7,229.00	331.22	3,404.93	3,824.07	52.90 %
001-8082-522000	Retirement Contribution	5,499.00	5,499.00	261.52	2,146.57	3,352.43	60.96 %
001-8082-522500	457 Match	2,749.00	2,749.00	43.58	629.35	2,119.65	77.11 %
001-8082-523000	Insurance-Health	35,979.00	35,979.00	1,566.44	11,422.81	24,556.19	68.25 %
001-8082-523001	Insurance - Dental	1,413.00	1,413.00	78.40	532.50	880.50	62.31 %
001-8082-523002	Insurance - Life	718.00	718.00	0.00	253.56	464.44	64.69 %
001-8082-523003	Insurance - AD & D	66.00	66.00	0.00	23.40	42.60	64.55 %
001-8082-524000	Worker's Compensation	3,393.00	3,393.00	0.00	1,821.00	1,572.00	46.33 %
001-8082-526000	Long Term Disability Ins.	504.00	504.00	0.00	177.92	326.08	64.70 %
001-8082-531500	Other Professional Serv	6,249.00	6,249.00	0.00	3,656.17	2,592.83	41.49 %

						Variance	
		Original	Current	Period	Fiscal	Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
001-8082-534000	Other Contractual Serv	0.00	0.00	15,825.70	97,461.10	-97,461.10	0.00 %
001-8082-540000	Travel & Per Diem	250.00	250.00	0.00	0.00	250.00	100.00 %
001-8082-540500	Registration/Trng Fees	250.00	250.00	0.00	0.00	250.00	100.00 %
001-8082-541000	Telephone	925.00	925.00	43.73	586.41	338.59	36.60 %
001-8082-542500	Safety	100.00	100.00	0.00	307.09	-207.09	-207.09 %
001-8082-543000	Utilities	45,000.00	45,000.00	1,869.62	21,857.04	23,142.96	51.43 %
001-8082-545000	Insurance	12,734.00	12,734.00	1,280.00	10,206.00	2,528.00	19.85 %
001-8082-545000	Maintenance - Grounds	35,000.00	35,000.00	0.00	39,774.74	-4,774.74	-13.64 %
		5,000.00	5,000.00	10.77	6,045.14	-1,045.14	-20.90 %
001-8082-546100	Maintenance - Buildings		17,500.00	965.13	7,017.38	10,482.62	59.90 %
001-8082-546200 001-8082-552100	MaintMach. & Equip. Fuel	17,500.00 5,500.00	5,500.00	869.32	3,301.78	2,198.22	39.97 %
001-8082-552300	Chemicals	25,100.00	25,100.00	0.00	7,996.40	17,103.60	68.14 %
		1,500.00		0.00	1,313.18	186.82	12.45 %
001-8082-552400	Janitorial Supplies Uniforms	1,900.00	1,500.00 1,900.00	86.24	453.81	1,446.19	76.12 %
001-8082-552500		5,300.00	5,300.00	0.00	4,424.18	875.82	16.52 %
001-8082-552700	Operating Supplies Improvements O/T Bldgs.	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
001-8082-563000		334,361.00	334,361.00	27,590.07	269,591.96	64,769.04	19.37 %
Department : 80	D82 - Sugarland Sports Complex Total:	334,361.00	334,301.00	27,330.07	209,391.90	04,703.04	13.37 /0
Department: 8083 - C. S. Mo	ott Pool & Splash Pad						
<u>001-8083-512500</u>	Lifeguard	36,277.00	36,277.00	11,707.00	13,407.54	22,869.46	63.04 %
001-8083-521000	Taxes-FICA	2,775.00	2,775.00	895.60	1,025.66	1,749.34	63.04 %
001-8083-524000	Worker's Compensation	2,529.00	2,529.00	0.00	1,266.00	1,263.00	49.94 %
001-8083-534000	Other Contractual Serv	5,500.00	5,500.00	583.88	3,638.88	1,861.12	33.84 %
001-8083-534600	Snacks/Soft Drinks	500.00	500.00	0.00	0.00	500.00	100.00 %
001-8083-543000	Utilities	30,000.00	30,000.00	707.75	56,235.43	-26,235.43	-87.45 %
001-8083-545000	Insurance	1,505.00	1,505.00	0.00	877.00	628.00	41.73 %
001-8083-546100	Maintenance - Buildings	11,000.00	11,000.00	69.95	2,467.01	8,532.99	77.57 %
<u>001-8083-546200</u>	MaintMach. & Equip.	3,000.00	3,000.00	0.00	2,058.11	941.89	31.40 %
001-8083-552300	Chemicals	15,000.00	15,000.00	1,330.39	9,162.06	5,837.94	38.92 %
001-8083-552400	Janitorial Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-8083-552500	Uniforms	1,000.00	1,000.00	890.78	890.78	109.22	10.92 %
001-8083-552700	Operating Supplies	4,500.00	4,500.00	0.00	1,721.79	2,778.21	61.74 %
001-8083-563000	Improvements O/T Bldgs.	0.00	0.00	0.00	2,500.00	-2,500.00	0.00 %
Department: 8083	3 - C. S. Mott Pool & Splash Pad Total:	114,586.00	114,586.00	16,185.35	95,250.26	19,335.74	16.87 %
Department: 8084 - John Bo	oy Auditorium						
001-8084-513000	Special Detail	17,745.00	17,745.00	375.00	10,295.50	7,449.50	41.98 %
001-8084-521000	Taxes - FICA	1,358.00	1,358.00	28.42	780.03	577.97	42.56 %
001-8084-522000	Retirement Contribution	0.00	0.00	19.03	443.97	-443.97	0.00 %
001-8084-522500	457 Match	0.00	0.00	8.52	152.36	-152.36	0.00 %
001-8084-523000	Insurance-Health	0.00	0.00	101.86	2,090.49	-2,090.49	0.00 %
001-8084-523001	Insurance - Dental	0.00	0.00	5.10	104.62	-104.62	0.00 %
001-8084-524000	Worker's Compensation	648.00	648.00	0.00	350.00	298.00	45.99 %
001-8084-534000	Other Contractual Serv	18,000.00	18,000.00	0.00	5,283.68	12,716.32	70.65 %
001-8084-541000	Telephone	3,500.00	3,500.00	227.04	2,813.49	686.51	19.61 %
001-8084-543000	Utilities	40,000.00	40,000.00	3,036.45	21,432.38	18,567.62	46.42 %
001-8084-544100	Rental & Lease - Equip.	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
001-8084-545000	Insurance	26,041.00	26,041.00	2,618.00	20,874.00	5,167.00	19.84 %
001-8084-546000	Maintenance - Grounds	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
001-8084-546100	Maintenance - Buildings	12,000.00	12,000.00	1,663.25	5,952.95	6,047.05	50.39 %
001-8084-546200	MaintMach. & Equip.	5,000.00	5,000.00	51.08	51.08	4,948.92	98.98 %
001-8084-552400	Janitorial Supplies	4,000.00	4,000.00	0.00	1,851.11	2,148.89	53.72 %
<u>001-8084-552700</u>	Operating Supplies	5,000.00	5,000.00	0.00	480.61	4,519.39	90.39 %
Departmen	t: 8084 - John Boy Auditorium Total:	146,792.00	146,792.00	8,133.75	72,956.27	73,835.73	50.30 %
Department: 8086 - Rec G	iolf Course						
001-8086-512000	Regular Salaries	333,324.00	333,324.00	16,798.81	172,895.41	160,428.59	48.13 %
001-8086-512005	Appreciation & 24 Hr.	4,641.00	4,641.00	0.00	0.00	4,641.00	100.00 %
001-8086-514000	Overtime Salaries	8,457.00	8,457.00	294.95	14,979.36	-6,522.36	-77.12 %
001-8086-521000	Taxes-FICA	26,501.00	26,501.00	1,245.27	13,801.68	12,699.32	47.92 %
11.9 - 53							

-						Variance	
		Original	Current	Period	Fiscal	Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
		iotai buuget	iotai buuget	•	•		
<u>001-8086-522000</u>	Retirement Contribution	18,256.00	18,256.00	799.12	8,860.33	9,395.67	51.47 %
001-8086-522500	457 Match	9,128.00	9,128.00	60.39	976.24	8,151.76	89.30 %
001-8086-523000	Insurance-Health	87,598.00	87,598.00	3,383.50	33,584.38	54,013.62	61.66 %
001-8086-523001	Insurance - Dental	3,768.00	3,768.00	156.80	1,568.00	2,200.00	58.39 %
001-8086-523002	Insurance - Life	2,324.00	2,324.00	0.00	970.61	1,353.39	58.24 %
001-8086-523003	Insurance - AD & D	215.00	215.00	0.00	89.58	125.42	58.33 %
001-8086-524000	Worker's Compensation	6,269.00	6,269.00	0.00	3,376.00	2,893.00	46.15 %
001-8086-526000	Long Term Disability Ins.	1,673.00	1,673.00	0.00	712.82	960.18	57.39 %
001-8086-531500	Golf-Other Professional Services	18,750.00	18,750.00	0.00	10,938.83	7,811.17	41.66 %
001-8086-534000	Other Contractual Serv	12,000.00	12,000.00	8,048.12	107,155.25	-95,155.25	-792.96 %
001-8086-534500	Inventory Purchases	48,000.00	48,000.00	0.00	18,190.19	29,809.81	62.10 %
001-8086-534600	Snacks/Soft Drinks	13,750.00	13,750.00	1,077.18	8,033.81	5,716.19	41.57 %
001-8086-534700	G/C Beer	9,350.00	9,350.00	973.75	7,328.00	2,022.00	21.63 %
001-8086-540500	Registration/Trng Fees	300.00	300.00	0.00	0.00	300.00	100.00 %
001-8086-541000	Telephone	4,770.00	4,770.00	393.91	3,425.68	1,344.32	28.18 %
001-8086-543000	Utilities	46,000.00	46,000.00	2,613.71	23,579.91	22,420.09	48.74 %
001-8086-544100	Rental & Lease - Equip.	0.00	0.00	0.00	20,367.86	-20,367.86	0.00 %
001-8086-545000	Insurance	46,542.00	46,542.00	4,680.00	37,314.00	9,228.00	19.83 %
001-8086-546000	Maintenance - Grounds	50,000.00	50,000.00	-376.89	46,259.21	3,740.79	7.48 %
001-8086-546100	Maintenance - Buildings	8,960.00	8,960.00	22.00	1,401.20	7,558.80	84.36 %
001-8086-546200	_	25,000.00	25,000.00	5,768.38	36,849.04	-11,849.04	-47.40 %
	MaintMach. & Equip. Maint Vehicles	500.00	500.00	0.00	904.59	-404.59	-80.92 %
001-8086-546500	Maint Venicles Maint Golf Carts	9,000.00	9,000.00	0.00	53,754.26	-44,754.26	-497.27 %
001-8086-546600		6,140.00	6,140.00	0.00	1,023.00	5,117.00	83.34 %
001-8086-548000	Promotional Activities				•	•	6.04 %
001-8086-549000	Drainage Taxes	6,000.00	6,000.00	0.00	5,637.43	362.57	
001-8086-552100	Fuel	25,000.00	25,000.00	1,286.05	20,878.38	4,121.62	16.49 %
001-8086-552300	Chemicals	93,000.00	93,000.00	7,676.54	87,194.34	5,805.66	6.24 %
001-8086-552400	Janitorial Supplies	5,500.00	5,500.00	291.64	2,919.17	2,580.83	46.92 %
001-8086-552500	Uniforms	3,000.00	3,000.00	32.00	183.31	2,816.69	93.89 %
001-8086-552700	Operating Supplies	13,000.00	13,000.00	168.55	7,324.52	5,675.48	43.66 %
<u>001-8086-552701</u>	Program Supplies	6,400.00	6,400.00	168.58	286.91	6,113.09	95.52 %
001-8086-554100	Dues & Memberships	850.00	850.00	0.00	778.00	72.00	8.47 %
001-8086-563000	Improvements O/T Bldgs.	1,379,000.00	1,379,000.00	247,512.51	1,398,175.75	-19,175.75	-1.39 %
001-8086-564000	Machinery & Equipment	62,000.00	62,000.00	0.00	31,455.00	30,545.00	49.27 %
001-8086-571000	Principal	105,358.00	105,358.00	4,254.07	37,532.64	67,825.36	64.38 %
001-8086-572000	Interest Expense	12,695.00	12,695.00	62.57	1,317.09	11,377.91	89.63 %
001-8086-591002	Pay to Golf Capital Reserves	21,765.00	21,765.00	0.00	0.00	21,765.00	100.00 %
001-8086-592000	Contingent Expenses	9,500.00	9,500.00	0.00	0.00	9,500.00	100.00 %
	Department: 8086 - Rec Golf Course Total:	2,544,284.00	2,544,284.00	307,391.51	2,222,021.78	322,262.22	12.67 %
	Fund: 001 - GENERAL FUND Total:	16,372,034.00	16,372,034.00	931,581.73	8,160,999.84	8,211,034.16	50.15 %
F I. AAO . ELECTRIC	FUND						
Fund: 410 - ELECTRIC							
•	9 - Electric Transmission	20 170 00	20 170 00	2 525 21	20 000 04	10.000.06	26 41 0/
410-2009-512000	Regular Salaries	38,170.00	38,170.00	2,525.31	28,089.04	10,080.96	26.41 %
410-2009-512005	Appreciation & 24 Hr.	544.00	544.00	0.00	0.00	544.00	100.00 %
410-2009-514000	Overtime Salaries	5,433.00	5,433.00	487.19	3,933.64	1,499.36	27.60 %
410-2009-521000	Taxes-FICA	3,377.00	3,377.00	221.64	2,360.56	1,016.44	30.10 %
410-2009-522000	Retirement Contribution	2,153.00	2,153.00	141.95	1,451.15	701.85	32.60 %
410-2009-522500	457 Match	1,076.00	1,076.00	70.92	688.69	387.31	36.00 %
410-2009-523000	Insurance-Health	7,975.00	7,975.00	543.73	5,010.82	2,964.18	37.17 %
410-2009-523001	Insurance - Dental	288.00	288.00	19.71	174.12	113.88	39.54 %
410-2009-523002	Insurance - Life	293.00	293.00	0.00	167.92	125.08	42.69 %
410-2009-523003	Insurance - AD & D	27.00	27.00	0.00	15.44	11.56	42.81 %
410-2009-524000	Worker's Compensation	648.00	648.00	0.00	351.00	297.00	45.83 %
410-2009-526000	Long Term Disability Ins.	197.00	197.00	0.00	118.53	78.47	39.83 %
410-2009-541000	Telephone	750.00	750.00	0.00	0.36	749.64	99.95 %
410-2009-545000	Insurance	7,049.00	7,049.00	708.00	5,646.00	1,403.00	19.90 %
410-2009-546200	MaintMach. & Equip.	500.00	500.00	0.00	178.13	321.87	64.37 %
410-2009-552500	Uniforms	500.00	500.00	27.30	238.23	261.77	52.35 %

						Variance	
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Favorable (Unfavorable)	Percent Remaining
410-2009-552700	Operating Supplies	650.00	650.00	0.00	0.00	650.00	100.00 %
410-2009-559200	Maint Transmission Lines	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
410-2009-563800	West Transmission Line Rebuild	165,200.00	165,200.00	0.00	0.00	165,200.00	100.00 %
C	Department: 2009 - Electric Transmission Total:	294,830.00	294,830.00	4,745.75	48,423.63	246,406.37	83.58 %
Department: 201	0 - Electric Distribution						
410-2010-512000	Regular Salaries	343,527.00	343,527.00	22,728.06	252,802.51	90,724.49	26.41 %
410-2010-512005	Appreciation & 24 Hr.	4,895.00	4,895.00	0.00	0.00	4,895.00	100.00 %
410-2010-514000	Overtime Salaries	43,467.00	43,467.00	4,384.77	35,402.39	8,064.61	18.55 %
410-2010-521000	Taxes-FICA	29,980.00	29,980.00	1,994.50	21,240.22	8,739.78	29.15 %
410-2010-522000	Retirement Contribution	19,374.00	19,374.00	1,277.03	13,058.86	6,315.14	32.60 %
410-2010-522500 410-2010-523000	457 Match Insurance-Health	9,687.00	9,687.00 71,770.00	638.58	6,196.94 45,094.75	3,490.06	36.03 % 37.17 %
410-2010-523000	Insurance - Dental	71,770.00 2,544.00	2,544.00	4,893.30 176.68	1,565.50	26,675.25 978.50	38.46 %
410-2010-523002	Insurance - Life	2,531.00	2,531.00	0.00	1,511.68	1,019.32	40.27 %
410-2010-523003	Insurance - AD & D	234.00	234.00	0.00	139.60	94.40	40.34 %
410-2010-524000	Worker's Compensation	5,753.00	5,753.00	0.00	3,113.00	2,640.00	45.89 %
410-2010-526000	Long Term Disability Ins.	1,776.00	1,776.00	0.00	1,067.39	708.61	39.90 %
410-2010-531200	Engineering Services	15,000.00	15,000.00	0.00	2,209.13	12,790.87	85.27 %
410-2010-534000	Other Contractual Serv	200,000.00	200,000.00	2,442.86	139,689.57	60,310.43	30.16 %
410-2010-540000	Travel & Per Diem	4,500.00	4,500.00	6.75	4,091.08	408.92	9.09 %
410-2010-540500	Registration/Trng Fees	5,000.00	5,000.00	0.00	3,380.50	1,619.50	32.39 %
<u>410-2010-541000</u>	Telephone	5,500.00	5,500.00	343.39	3,174.81	2,325.19	42.28 %
410-2010-542500	Safety	2,700.00	2,700.00	0.00	603.98	2,096.02	77.63 %
410-2010-543000	Utilities	10,000.00	10,000.00	1,551.54	9,329.08	670.92	6.71 %
410-2010-545000	Insurance	63,468.00	63,468.00	6,381.00	50,877.00	12,591.00	19.84 %
<u>410-2010-546100</u> 410-2010-546200	Maintenance - Buildings MaintMach. & Equip.	10,000.00 10,000.00	10,000.00 10,000.00	402.78 734.35	10,319.32 6,665.24	-319.32 3,334.76	-3.19 % 33.35 %
410-2010-546500	Maint Vehicles	35,000.00	35,000.00	833.04	21,549.14	13,450.86	38.43 %
410-2010-552100	Fuel	35,000.00	35,000.00	1,655.13	16,622.55	18,377.45	52.51 %
410-2010-552500	Uniforms	5,000.00	5,000.00	56.70	2,077.02	2,922.98	58.46 %
410-2010-552700	Operating Supplies	20,000.00	20,000.00	977.16	14,424.24	5,575.76	27.88 %
410-2010-559100	Maint Substation	75,000.00	75,000.00	1,147.40	2,904.70	72,095.30	96.13 %
410-2010-559300	MaintOverhead Lines	15,000.00	15,000.00	0.00	9,647.98	5,352.02	35.68 %
410-2010-559400	MaintUnderground Lines	15,000.00	15,000.00	0.00	15,236.98	-236.98	-1.58 %
410-2010-559500	MaintLine Transformers	125,000.00	125,000.00	0.00	68,197.43	56,802.57	45.44 %
410-2010-559600	Testing & Disposal-P	0.00	0.00	0.00	365.02	-365.02	0.00 %
410-2010-559700	Maint Meters	5,000.00	5,000.00	840.00	4,410.00	590.00	11.80 %
410-2010-563000	Improvements O/T Bldgs.	12,000.00	12,000.00	0.00	395.88	11,604.12	96.70 %
410-2010-563100	Poles, Towers & Fixt Overhead Lines/Devic	460,250.00	460,250.00	0.00 0.00	0.00 0.00	460,250.00	100.00 %
<u>410-2010-563200</u> <u>410-2010-563300</u>	Underground Lines/De	15,000.00 45,000.00	15,000.00 45,000.00	0.00	0.00	15,000.00 45,000.00	100.00 % 100.00 %
410-2010-563400	Line Transformers	100,000.00	100,000.00	0.00	8,966.51	91,033.49	91.03 %
410-2010-563700	Substation	225,000.00	225,000.00	0.00	1,644.81	223,355.19	99.27 %
410-2010-564000	Machinery & Equipment	277,000.00	277,000.00	0.00	280,719.34	-3,719.34	-1.34 %
	Department: 2010 - Electric Distribution Total:	2,325,956.00	2,325,956.00	53,465.02	1,058,694.15	1,267,261.85	54.48 %
Department : 201	5 - Purchasing / Warehouse						
410-2015-512000	Regular Salaries	34,986.00	34,986.00	2,691.20	27,276.27	7,709.73	22.04 %
410-2015-512005	Appreciation & 24 Hr.	621.00	621.00	0.00	0.00	621.00	100.00 %
410-2015-514000	Overtime Salaries	252.00	252.00	0.00	0.00	252.00	100.00 %
410-2015-521000	Taxes-FICA	2,743.00	2,743.00	200.52	2,039.49	703.51	25.65 %
410-2015-522000	Retirement Contribution	2,099.00	2,099.00	161.48	1,610.54	488.46	23.27 %
410-2015-522500	457 Match	1,050.00	1,050.00	80.74	805.27	244.73	23.31 %
410-2015-523000	Insurance-Health	9,399.00	9,399.00	783.22	7,028.31	2,370.69	25.22 %
410-2015-523001	Insurance - Dental	471.00	471.00	39.20	351.77	119.23	25.31 %
410-2015-523002	Insurance - Life	273.00	273.00	0.00	183.95	89.05	32.62 %
410-2015-523003	Insurance - AD & D Worker's Compensation	25.00 524.00	25.00 524.00	0.00 0.00	16.98 284.00	8.02 240.00	32.08 % 45.80 %
<u>410-2015-524000</u> <u>410-2015-526000</u>	Long Term Disability Ins.	192.00	192.00	0.00	129.70	62.30	45.80 % 32.45 %
<u>.20 2025 520000</u>	cong term bissomey ms.	252.00	132.00	0.00	223.70	02.50	J≈17J /V

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						Variance	
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Favorable (Unfavorable)	Percent Remaining
410 2015 524000	Other Contractual Serv	4,200.00	4,200.00	0.00	8,062.00	-3,862.00	-91.95 %
<u>410-2015-534</u> 000 410-2015-540500	Registration/Trng Fees	0.00	0.00	0.00	285.00	-3,802.00	0.00 %
410-2015-541000	Telephone	1,100.00	1,100.00	25.00	409.12	690.88	62.81 %
410-2015-542500	Safety	50.00	50.00	0.00	0.00	50.00	100.00 %
410-2015-543000	Utilities	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
410-2015-545000	Insurance	1,534.00	1,534.00	154.00	1,230.00	304.00	19.82 %
410-2015-546100	Maintenance - Buildings	1,000.00	1,000.00	402.78	10,755.61	-9,755.61	
410-2015-546200	MaintMach. & Equip.	14,025.00	14,025.00	0.00	6,976.14	7,048.86	50.26 %
410-2015-552100	Fuel	400.00	400.00	0.00	39.45	360.55	90.14 %
410-2015-552500	Uniforms	300.00	300.00	0.00	180.75	119.25	39.75 %
410-2015-552700	Operating Supplies	3,000.00	3,000.00	0.00	1,251.62	1,748.38	58.28 %
410-2015-563000	Improvements O/T Bldgs.	36,500.00	36,500.00	0.00	0.00	36,500.00	100.00 %
410-2015-564000	Machinery & Equipment	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
Department :	2015 - Purchasing / Warehouse Total:	155,744.00	155,744.00	4,538.14	68,915.97	86,828.03	55.75 %
Department : 2025 - Electric	Meter Reading						
410-2025-512000	Regular Salaries	33,696.00	33,696.00	2,592.00	26,055.35	7,640.65	22.68 %
<u>410-2025-512005</u>	Appreciation & 24 Hr.	606.00	606.00	0.00	0.00	606.00	100.00 %
410-2025-514000	Overtime Salaries	778.00	778.00	0.00	0.00	778.00	100.00 %
410-2025-521000	Taxes-FICA	2,684.00	2,684.00	198.40	1,994.35	689.65	25.69 %
410-2025-522000	Retirement Contribution	2,022.00	2,022.00	155.52	1,555.20	466.80	23.09 %
410-2025-522500	457 Match	1,011.00	1,011.00	20.00	200.00	811.00	80.22 %
410-2025-523000	Insurance-Health	9,399.00	9,399.00	783.22	7,048.98	2,350.02	25.00 %
<u>410-2025-523001</u>	Insurance - Dental	471.00	471.00	39.20	352.80	118.20	25.10 %
410-2025-523002	Insurance - Life	265.00 24.00	265.00	0.00 0.00	178.75 16.50	86.25 7.50	32.55 %
<u>410-2025-523003</u> 410-202 <u>5-524000</u>	Insurance - AD & D	512.00	24.00 512.00	0.00	277.00	235.00	31.25 % 45.90 %
410-2025-526000	Worker's Compensation Long Term Disability Ins.	185.00	185.00	0.00	124.83	60.17	45.90 % 32.52 %
410-2025-531500	Other Professional Serv	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
410-2025-534000	Other Contractual Serv	38,500.00	38,500.00	0.00	0.00	38,500.00	100.00 %
410-2025-541000	Telephone	0.00	0.00	190.92	1,072.28	-1,072.28	0.00 %
410-2025-542500	Safety	100.00	100.00	0.00	0.00	100.00	100.00 %
410-2025-545000	Insurance	4,810.00	4,810.00	484.00	3,858.00	952.00	19.79 %
410-2025-546200	MaintMach. & Equip.	6,000.00	6,000.00	0.00	5,147.30	852.70	14.21 %
410-2025-546500	Maint Vehicles	2,500.00	2,500.00	0.00	21.64	2,478.36	99.13 %
410-2025-552100	Fuel	950.00	950.00	57.19	1,314.94	-364.94	-38.41 %
410-2025-552500	Uniforms	400.00	400.00	0.00	0.00	400.00	100.00 %
<u>410-2025-552700</u>	Operating Supplies	1,500.00	1,500.00	0.00	1,540.81	-40.81	-2.72 %
<u>410-2025-563011</u>	AMI Project	0.00	0.00	650,477.42	673,878.66	-673,878.66	0.00 %
410-2025-564000	Machinery & Equipment	0.00	0.00	0.00	1,299.72	-1,299.72	0.00 %
Department	: 2025 - Electric Meter Reading Total:	110,413.00	110,413.00	654,997.87	725,937.11	-615,524.11	-557.47 %
Department: 2030 - Custom	er Records						
410-2030-512000	Regular Salaries	337,022.00	337,022.00	26,325.38	265,975.57	71,046.43	21.08 %
<u>410-2030-512005</u>	Appreciation & 24 Hr.	4,203.00	4,203.00	0.00	0.00	4,203.00	100.00 %
<u>410-2030-514000</u>	Overtime Salaries	480.00	480.00	0.00	197.40	282.60	58.88 %
410-2030-521000	Taxes-FICA	26,140.00	26,140.00	2,016.79	20,405.52	5,734.48	21.94 %
410-2030-522000	Retirement Contribution	20,221.00	20,221.00	1,574.38	15,688.77	4,532.23	22.41 %
<u>410-2030-522001</u>	Frozen Defined Benefit	53,050.00	53,050.00	0.00	0.00	53,050.00	100.00 %
<u>410-2030-522500</u>	457 Match	10,111.00	10,111.00	787.21	7,356.05	2,754.95	27.25 %
410-2030-523000 410-2030-523001	Insurance-Health	46,995.00	46,995.00	2,881.25 144.22	26,338.83	20,656.17	43.95 %
<u>410-2030-523001</u> <u>410-2030-523002</u>	Insurance - Dental Insurance - Life	2,355.00 2,293.00	2,355.00 2,293.00	0.00	1,318.31 1,629.76	1,036.69 663.24	44.02 % 28.92 %
410-2030-523002	Insurance - Life	2,293.00	2,293.00	0.00	150.46	61.54	29.03 %
410-2030-524000	Worker's Compensation	529.00	529.00	0.00	281.00	248.00	46.88 %
410-2030-526000	Long Term Disability Ins.	1,854.00	1,854.00	0.00	1,256.39	597.61	32.23 %
410-2030-531500	Other Professional Serv	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
410-2030-532000	Accounting & Auditing	25,900.00	25,900.00	4,384.50	6,234.50	19,665.50	75.93 %
410-2030-534000	Other Contractual Serv	70,000.00	70,000.00	260.00	18,579.12	51,420.88	73.46 %
410-2030-537700	001 Admin. Charges	130,606.00	130,606.00	0.00	65,302.00	65,304.00	50.00 %

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						Variance	
		Original	Current	Period	Fiscal	Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
410-2030-538000	Purchase For Resale	_	7 514 000 00	0.00	4 355 303 63	2 150 616 27	42.04 %
410-2030-538200	FMPA Costs	7,514,000.00 749,938.00	7,514,000.00 749,938.00	0.00	4,355,383.63 517,987.88	3,158,616.37	42.04 % 30.93 %
410-2030-540000	Travel & Per Diem	5,000.00	5,000.00	0.00	1,578.44	231,950.12	68.43 %
410-2030-540001	Vehicle Allowance	4,450.00	4,450.00	380.00	3,420.00	3,421.56 1,030.00	23.15 %
410-2030-540500	Registration/Trng Fees	3,000.00	3,000.00	0.00	2,340.00	660.00	23.13 %
410-2030-541000	Telephone	8,500.00	8,500.00	704.18	6,326.08	2,173.92	25.58 %
410-2030-542000	Postage & Freight	28,000.00	28,000.00	4,000.00	25,916.88	2,083.12	7.44 %
410-2030-543000	Utilities	1,500.00	1,500.00	88.43	543.06	956.94	63.80 %
410-2030-544100	Rental & Lease - Equip.	3,000.00	3,000.00	0.00	1,400.59	1,599.41	53.31 %
410-2030-545000	Insurance	6,212.00	6,212.00	625.00	4,983.00	1,229.00	19.78 %
410-2030-546000	Maintenance - Grounds	500.00	500.00	0.00	0.00	500.00	100.00 %
410-2030-546100	Maintenance - Buildings	5,000.00	5,000.00	49.98	7,096.10	-2,096.10	-41.92 %
410-2030-546200	MaintMach. & Equip.	5,000.00	5,000.00	296.67	2,446.22	2,553.78	51.08 %
410-2030-546500	Maint Vehicles	1,500.00	1,500.00	0.00	570.92	929.08	61.94 %
410-2030-548000	Promotional Activities	20,000.00	20,000.00	118.00	21,170.87	-1,170.87	-5.85 %
410-2030-552100	Fuel	6,500.00	6,500.00	640.95	3,773.61	2,726.39	41.94 %
410-2030-552700	Operating Supplies	50,000.00	50,000.00	13,322.81	81,573.00	-31,573.00	-63.15 %
410-2030-554100	Dues & Memberships	18,000.00	18,000.00	0.00	16,672.00	1,328.00	7.38 %
410-2030-563000	Improvements O/T Bldgs.	55,750.00	55,750.00	0.00	19,682.50	36,067.50	64.70 %
410-2030-564000	Machinery & Equipment	63,000.00	63,000.00	0.00	1,015.02	61,984.98	98.39 %
Depart	ment : 2030 - Customer Records Total:	9,285,821.00	9,285,821.00	58,599.75	5,504,593.48	3,781,227.52	40.72 %
Department : 2045 - Misce	llaneous Evnenses						
410-2045-511100	Telecommunications	50,000.00	50,000.00	0.00	20,606.10	29,393.90	58.79 %
410-2045-531500	Other Professional Serv	15,000.00	15,000.00	0.00	3,800.00	11,200.00	74.67 %
410-2045-537200	Bad Debts	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
410-2045-537300	Public Service Commission	1,500.00	1,500.00	0.00	731.49	768.51	51.23 %
410-2045-571000	Principal	81,449.00	81,449.00	0.00	81,448.95	0.05	0.00 %
410-2045-572000	Interest Expense	21,422.00	21,422.00	0.00	21,421.95	0.05	0.00 %
410-2043-372000							
	Transfer To Other Funds		•	0.00	•		50.00 %
410-2045-591000 410-2045-592000	•	1,084,027.00 7,216,446.00	1,084,027.00 7,216,446.00		542,011.00 0.00	542,016.00 7,216,446.00	
410-2045-591000 410-2045-592000	Transfer To Other Funds	1,084,027.00	1,084,027.00	0.00	542,011.00	542,016.00	50.00 %
410-2045-591000 410-2045-592000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total:	1,084,027.00 7,216,446.00 8,519,844.00	1,084,027.00 7,216,446.00 8,519,844.00	0.00 0.00 0.00	542,011.00 0.00 670,019.49	542,016.00 7,216,446.00 7,849,824.51	50.00 % 100.00 % 92.14 %
410-2045-591000 410-2045-592000 Department	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total:	1,084,027.00 7,216,446.00	1,084,027.00 7,216,446.00	0.00 0.00	542,011.00 0.00	542,016.00 7,216,446.00	50.00 % 100.00 %
410-2045-591000 410-2045-592000 Department	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total:	1,084,027.00 7,216,446.00 8,519,844.00	1,084,027.00 7,216,446.00 8,519,844.00	0.00 0.00 0.00	542,011.00 0.00 670,019.49	542,016.00 7,216,446.00 7,849,824.51	50.00 % 100.00 % 92.14 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND r Treatment Plant	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00	0.00 0.00 0.00 776,346.53	542,011.00 0.00 670,019.49 8,076,583.83	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17	50.00 % 100.00 % 92.14 % 60.97 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND r Treatment Plant Regular Salaries	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00	0.00 0.00 0.00 776,346.53	542,011.00 0.00 670,019.49 8,076,583.83	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17	50.00 % 100.00 % 92.14 % 60.97 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND r Treatment Plant Regular Salaries Appreciation & 24 Hr.	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00	0.00 0.00 0.00 776,346.53	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND r Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00	0.00 0.00 0.00 776,346.53 12,416.00 0.00 3,413.92	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND r Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000 420-3005-522000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND r Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000 420-3005-522000 420-3005-522500	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND r Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000 420-3005-522000 420-3005-522500 420-3005-523000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND r Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-512000 420-3005-521000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND r Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000 420-3005-522000 420-3005-522500 420-3005-523000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND r Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND r Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 142.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 % 57.00 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 142.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D Worker's Compensation	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 142.00 7,366.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 142.00 7,366.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00 0.00	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06 3,910.00	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94 3,456.00	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 % 57.00 % 46.92 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-524000 420-3005-524000 420-3005-526000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D Worker's Compensation Long Term Disability Ins.	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 142.00 7,366.00 1,081.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 142.00 7,366.00 1,081.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00 0.00 0.00	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06 3,910.00 464.48	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94 3,456.00 616.52	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 % 57.00 % 46.92 % 57.03 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512000 420-3005-514000 420-3005-521000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523001 420-3005-523002 420-3005-523003 420-3005-524000 420-3005-526000 420-3005-526000 420-3005-526000 420-3005-521000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D Worker's Compensation Long Term Disability Ins. Engineering Services	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 142.00 7,366.00 1,081.00 20,000.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 142.00 7,366.00 1,081.00 20,000.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00 0.00 0.00 0.00	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06 3,910.00 464.48 4,419.50	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94 3,456.00 616.52 15,580.50	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 % 57.00 % 46.92 % 57.03 % 77.90 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-512000 420-3005-521000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-524000 420-3005-526000 420-3005-531200 420-3005-531500	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D Worker's Compensation Long Term Disability Ins. Engineering Services Other Professional Serv	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 7,366.00 1,081.00 20,000.00 50,000.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 7,366.00 1,081.00 20,000.00 50,000.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00 0.00 0.00 0.00 0.00 5,853.40	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06 3,910.00 464.48 4,419.50 26,352.80	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94 3,456.00 616.52 15,580.50 23,647.20	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 % 57.00 % 46.92 % 57.03 % 77.90 % 47.29 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512000 420-3005-521000 420-3005-521000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-524000 420-3005-524000 420-3005-521000 420-3005-521000 420-3005-521000 420-3005-521000 420-3005-521000 420-3005-531200 420-3005-531500 420-3005-534000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D Worker's Compensation Long Term Disability Ins. Engineering Services Other Professional Serv Other Contractual Serv	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,541.00 142.00 7,366.00 1,081.00 20,000.00 50,000.00 20,000.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 7,366.00 1,081.00 20,000.00 50,000.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00 0.00 0.00 0.00 0.00 5,853.40 0.00	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06 3,910.00 464.48 4,419.50 26,352.80 10,388.07	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94 3,456.00 616.52 15,580.50 23,647.20 9,611.93	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 % 57.00 % 46.92 % 57.03 % 77.90 % 47.29 % 48.06 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512000 420-3005-52000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-524000 420-3005-531500 420-3005-534000 420-3005-540000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D Worker's Compensation Long Term Disability Ins. Engineering Services Other Professional Serv Other Contractual Serv Travel & Per Diem	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,541.00 142.00 7,366.00 1,081.00 20,000.00 50,000.00 1,200.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 7,366.00 1,081.00 20,000.00 50,000.00 1,200.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00 0.00 0.00 0.00 5,853.40 0.00 0.00	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06 3,910.00 464.48 4,419.50 26,352.80 10,388.07 0.00	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94 3,456.00 616.52 15,580.50 23,647.20 9,611.93 1,200.00	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 % 57.00 % 46.92 % 57.03 % 77.90 % 47.29 % 48.06 % 100.00 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-524000 420-3005-531500 420-3005-534000 420-3005-540000 420-3005-540000 420-3005-540000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D Worker's Compensation Long Term Disability Ins. Engineering Services Other Professional Serv Other Contractual Serv Travel & Per Diem Registration/Trng Fees	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,541.00 142.00 7,366.00 1,081.00 20,000.00 50,000.00 1,200.00 500.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,541.00 142.00 7,366.00 1,081.00 20,000.00 50,000.00 1,200.00 500.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00 0.00 0.00 0.00 5,853.40 0.00 0.00 0.00 0.00 0.00	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06 3,910.00 464.48 4,419.50 26,352.80 10,388.07 0.00 0.00	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94 3,456.00 616.52 15,580.50 23,647.20 9,611.93 1,200.00 500.00	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 % 57.00 % 46.92 % 57.03 % 77.90 % 47.29 % 48.06 % 100.00 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-531200 420-3005-531500 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540500 420-3005-540500 420-3005-541000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D Worker's Compensation Long Term Disability Ins. Engineering Services Other Professional Serv Other Contractual Serv Travel & Per Diem Registration/Trng Fees Telephone	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,649.00 1,541.00 7,366.00 1,081.00 20,000.00 50,000.00 20,000.00 50,000.00 2,000.00 2,000.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,541.00 142.00 7,366.00 1,081.00 20,000.00 50,000.00 1,200.00 500.00 2,000.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00 0.00 0.00 0.00 5,853.40 0.0	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06 3,910.00 464.48 4,419.50 26,352.80 10,388.07 0.00 0.00 1,318.97	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94 3,456.00 616.52 15,580.50 23,647.20 9,611.93 1,200.00 500.00 681.03	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 % 57.00 % 46.92 % 57.03 % 77.90 % 47.29 % 48.06 % 100.00 % 34.05 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-521000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-524000 420-3005-531200 420-3005-531500 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D Worker's Compensation Long Term Disability Ins. Engineering Services Other Professional Serv Other Contractual Serv Travel & Per Diem Registration/Trng Fees Telephone Utilities	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,541.00 1,541.00 20,000.00 50,000.00 20,000.00 50,000.00 2,000.00 400,000.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,541.00 142.00 7,366.00 1,081.00 20,000.00 50,000.00 1,200.00 500.00 2,000.00 400,000.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00 0.00 0.00 0.00 5,853.40 0.00 0.00 0.00 84.67 26,717.75	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06 3,910.00 464.48 4,419.50 26,352.80 10,388.07 0.00 0.00 1,318.97 235,872.64	542,016.00 7,216,446.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94 3,456.00 616.52 15,580.50 23,647.20 9,611.93 1,200.00 500.00 681.03 164,127.36	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 % 57.00 % 46.92 % 57.03 % 77.90 % 47.29 % 48.06 % 100.00 % 34.05 % 41.03 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-531200 420-3005-531500 420-3005-534000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-545000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D Worker's Compensation Long Term Disability Ins. Engineering Services Other Professional Serv Other Contractual Serv Travel & Per Diem Registration/Trng Fees Telephone Utilities Insurance	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,541.00 1,541.00 20,000.00 50,000.00 20,000.00 20,000.00 20,000.00 400,000.00 18,354.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,541.00 142.00 7,366.00 1,081.00 20,000.00 50,000.00 1,200.00 500.00 2,000.00 400,000.00 18,354.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00 0.00 0.00 0.00 5,853.40 0.00 0.00 0.00 84.67 26,717.75 1,846.00	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06 3,910.00 464.48 4,419.50 26,352.80 10,388.07 0.00 0.00 1,318.97 235,872.64 14,718.00	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94 3,456.00 616.52 15,580.50 23,647.20 9,611.93 1,200.00 500.00 681.03 164,127.36 3,636.00	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.00 % 46.92 % 57.03 % 77.90 % 47.29 % 48.06 % 100.00 % 100.00 % 34.05 % 41.03 % 19.81 %
410-2045-591000 410-2045-592000 Department Fund: 420 - WATER/SEWER F Department : 3005 - Water 420-3005-512000 420-3005-512005 420-3005-514000 420-3005-522000 420-3005-522000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-523000 420-3005-531200 420-3005-531500 420-3005-534000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-540000 420-3005-545000 420-3005-545000 420-3005-545000 420-3005-545000 420-3005-545000 420-3005-546000	Transfer To Other Funds Contingent Expenses : 2045 - Miscellaneous Expenses Total: Fund: 410 - ELECTRIC FUND Total: UND Treatment Plant Regular Salaries Appreciation & 24 Hr. Overtime Salaries Taxes-FICA Retirement Contribution 457 Match Insurance-Health Insurance - Dental Insurance - Life Insurance - AD & D Worker's Compensation Long Term Disability Ins. Engineering Services Other Professional Serv Other Contractual Serv Travel & Per Diem Registration/Trng Fees Telephone Utilities Insurance Maintenance - Grounds	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,541.00 1,541.00 20,000.00 50,000.00 20,000.00 20,000.00 20,000.00 400,000.00 18,354.00 500.00	1,084,027.00 7,216,446.00 8,519,844.00 20,692,608.00 196,466.00 2,307.00 19,149.00 16,671.00 11,788.00 5,894.00 41,976.00 1,541.00 142.00 7,366.00 1,081.00 20,000.00 50,000.00 20,000.00 1,200.00 500.00 400,000.00 18,354.00 500.00	0.00 0.00 776,346.53 12,416.00 0.00 3,413.92 1,183.10 595.10 297.56 2,782.00 117.60 0.00 0.00 0.00 0.00 0.00 5,853.40 0.00 0.00 0.00 84.67 26,717.75 1,846.00 0.00	542,011.00 0.00 670,019.49 8,076,583.83 111,742.79 0.00 35,779.14 11,051.95 5,951.00 2,975.60 19,555.46 784.00 661.57 61.06 3,910.00 464.48 4,419.50 26,352.80 10,388.07 0.00 0.00 1,318.97 235,872.64 14,718.00 155.40	542,016.00 7,216,446.00 7,849,824.51 12,616,024.17 84,723.21 2,307.00 -16,630.14 5,619.05 5,837.00 2,918.40 22,420.54 865.00 879.43 80.94 3,456.00 616.52 15,580.50 23,647.20 9,611.93 1,200.00 681.03 164,127.36 3,636.00 344.60	50.00 % 100.00 % 92.14 % 60.97 % 43.12 % 100.00 % -86.85 % 33.71 % 49.52 % 49.51 % 53.41 % 52.46 % 57.07 % 57.00 % 46.92 % 57.03 % 77.90 % 47.29 % 48.06 % 100.00 % 100.00 % 34.05 % 41.03 % 19.81 % 68.92 %

						Variance	
		Original	Current	Period	Fiscal	Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	
*20 2005 5 46500	Adatas Makidas		-	110.55	124.70	1 205 21	01.01.0/
420-3005-546500	Maint Vehicles	1,500.00	1,500.00	119.55	134.79	1,365.21	91.01%
420-3005-546700	Main. & Repair - RO Water Plant	50,000.00	50,000.00	0.00	74,729.55	-24,729.55	-49.46 %
420-3005-552100	Fuel	7,000.00	7,000.00	271.02	1,704.98	5,295.02	75.64 %
420-3005-552300	Chemicals	120,000.00	120,000.00	18,147.59	166,624.13	-46,624.13	-38.85 %
420-3005-552500	Uniforms	1,500.00	1,500.00	61.60	651.27	848.73	56.58 %
420-3005-552700	Operating Supplies	20,200.00	20,200.00	220.77	2,529.34	17,670.66	87.48 %
420-3005-563000	Improvements O/T Bldgs.	164,250.00	164,250.00	0.00	28,924.49	135,325.51	82.39 %
420-3005-564000	Machinery & Equipment	127,500.00	127,500.00	43,927.75	49,006.45	78,493.55	61.56 %
420-3005-571000	Principal	301,000.00	301,000.00	0.00	218,908.00	82,092.00	27.27 %
420-3005-572000	Interest Expense	463,073.00	463,073.00	0.00	336,779.00	126,294.00	27.27 %
420-3005-591008	Pay to Reserves-Deep Injection Wel	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
Departmen	t: 3005 - Water Treatment Plant Total:	2,173,534.00	2,173,534.00	120,984.38	1,432,361.71	741,172.29	34.10 %
Department: 3010 - Trans	/ Distribution						
420-3010-512000	Regular Salaries	51,833.00	51,833.00	4,467.74	42,303.71	9,529.29	18.38 %
420-3010-512005	Appreciation & 24 Hr.	990.00	990.00	0.00	0.00	990.00	100.00 %
420-3010-514000	Overtime Salaries	6,558.00	6,558.00	3,264.53	30,233.25	-23,675.25	-361.01 %
420-3010-521000	Taxes-FICA	4,543.00	4,543.00	583.50	5,486.65	-943.65	-20.77 %
420-3010-522000	Retirement Contribution	2,933.00	2,933.00	292.14	2,915.05	17.95	0.61 %
420-3010-522500	457 Match	1,467.00	1,467.00	137.44	1,382.30	84.70	5.77 %
420-3010-523000	Insurance-Health	20,302.00	20,302.00	702.98	12,286.29	8,015.71	39.48 %
420-3010-523001	Insurance - Dental	707.00	707.00	30.80	582.75	124.25	17.57 %
420-3010-523002	Insurance - Life	386.00	386.00	0.00	256.18	129.82	33.63 %
420-3010-523003	Insurance - AD & D	36.00	36.00	0.00	23.64	12.36	34.33 %
420-3010-524000	Worker's Compensation	1,995.00	1,995.00	0.00	1,071.00	924.00	46.32 %
420-3010-526000	Long Term Disability Ins.	269.00	269.00	0.00	180.14	88.86	33.03 %
420-3010-531200	Engineering Services	5,000.00	5,000.00	0.00	2,255.74	2,744.26	54.89 %
420-3010-534000	Other Contractual Serv	5,000.00	5,000.00	0.00	2,120.00	2,880.00	57.60 %
420-3010-540500	Registration/Trng Fees	0.00	0.00	450.00	735.00	-735.00	0.00 %
420-3010-541000	Telephone	600.00	600.00	0.00	0.00	600.00	100.00 %
420-3010-542500	Safety	250.00	250.00	0.00	4,710.69		1,784.28 %
420-3010-545000	Insurance	19,183.00	19,183.00	1,929.00	15,381.00	3,802.00	19.82 %
420-3010-546100	Maintenance - Buildings	500.00	500.00	0.00	0.00	500.00	100.00 %
420-3010-546200	Maint-Mach. & Equip.	17,000.00	17,000.00	18,200.00	33,686.67	-16,686.67	-98.16 %
420-3010-546500	Maint Vehicles	8,000.00	8,000.00	42.41	7,169.69	830.31	10.38 %
420-3010-546 <u>800</u>	Maint Venicles MaintWater Dist. Sys.	60,000.00	60,000.00	0.00	93,774.84	-33,774.84	-56.29 %
420-3010-552 <u>100</u>	Fuel	8,700.00	8,700.00	381.88	4,899.24	3,800.76	43.69 %
	Uniforms	1,200.00	1,200.00	31.52	262.11	937.89	78.16 %
420-3010-552500		10,000.00	10,000.00	807.15	18,493.07	-8,493.07	-84.93 %
420-3010-552700	Operating Supplies		•		•	•	
420-3010-563500	Mains & Lines	25,000.00	25,000.00	9,008.60	16,568.60	8,431.40	33.73 %
420-3010-564000	Machinery & Equipment	100,000.00	100,000.00	0.00	57,497.00	42,503.00	42.50 %
420-3010-594000	Impact Fees	0.00	0.00	0.00	-6,345.00	6,345.00	0.00 %
Departr	nent: 3010 - Trans / Distribution Total:	352,452.00	352,452.00	40,329.69	347,929.61	4,522.39	1.28 %
Department: 3012 - Airgla	ndes Water Main Extension						
420-3012-531200	Engineering Services	0.00	0.00	0.00	33,138.40	-33,138.40	0.00 %
420-3012-563500	Mains & Lines	0.00	3,866,874.00	8,529.20	97,075.20	3,769,798.80	97.49 %
Department: 3012 -	- Airglades Water Main Extension Total:	0.00	3,866,874.00	8,529.20	130,213.60	3,736,660.40	96.63 %
Department : 3025 - Wate	r Meter Reading						
420-3025-512000	Regular Salaries	33,696.00	33,696.00	2,691.20	27,386.74	6,309.26	18.72 %
420-3025-512005	Appreciation & 24 Hr.	601.00	601.00	0.00	0.00	601.00	100.00 %
420-3025-514000	Overtime Salaries	778.00	778.00	0.00	201.84	576.16	74.06 %
420-3025-521000	Taxes-FICA	2,683.00	2,683.00	204.92	2,102.07	580.93	21.65 %
			2,022.00	161.48	1,578.60	443.40	21.93 %
420-3025-522000	Retirement Contribution	2,022.00	1,011.00	53.82	526.17	484.83	47.96 %
420-3025-522500	457 Match	1,011.00					
<u>420-3025-523000</u>	Insurance-Health	9,399.00	9,399.00	783.22	6,971.85	2,427.15	25.82 %
<u>420-3025-523001</u>	Insurance - Dental	471.00	471.00	39.20	348.94	122.06	25.92 %
420-3025-523002	Insurance - Life	265.00	265.00	0.00	182.65	82.35	31.08 %
420-3025-523003	Insurance - AD & D	24.00	24.00	0.00	16.86	7.14	29.75 %

						Variance	
		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Favorable (Unfavorable)	Percent Remaining
420-3025-524000	Worker's Compensation	1,178.00	1,178.00	0.00	663.00	515.00	43.72 %
<u>420-3025-526000</u>	Long Term Disability Ins.	185.00	185.00	0.00	128.43	56.57	30.58 %
420-3025-534000	Other Contractual Serv	38,500.00	38,500.00	0.00	0.00	38,500.00	100.00 %
420-3025-541000	Telephone	0.00	0.00	97.96	620.44	-620.44	0.00 %
420-3025-545000	Insurance	1,897.00	1,897.00	191.00	1,521.00	376.00	19.82 %
<u>420-3025-546200</u>	MaintMach. & Equip.	3,000.00	3,000.00	0.00	45.78	2,954.22	98.47 %
420-3025-552100	Fuel	950.00	950.00	0.00	0.00	950.00	100.00 %
420-3025-552500	Uniforms	500.00	500.00	0.00	0.00	500.00	100.00 %
420-3025-552700	Operating Supplies	150.00	150.00	0.00	1,363.35	-1,213.35	-808.90 %
420-3025-563011	AMI Project	0.00 0.00	0.00	346,829.94 0.00	465,971.32 2,582.74	-465,971.32 -2,582.74	0.00 % 0.00 %
420-3025-564000	Machinery & Equipment Department: 3025 - Water Meter Reading Total:	97,310.00	97,310.00	351,052.74	512,211.78	-414,901.78	-426.37 %
	•	37,310.00	37,310.00	331,032.74	512,211.70	414,501.76	420.37 /6
•	42 - Water / Sewer Administ.	120 121 00	120 121 00	0.022.40	00 200 44	20 720 56	22.02.0/
420-3042-512000	Regular Salaries	129,121.00	129,121.00	9,932.40 0.00	99,390.44 0.00	29,730.56	23.03 % 100.00 %
420-3042-512005	Appreciation & 24 Hr.	1,825.00	1,825.00	0.00	197.40	1,825.00 1,062.60	84.33 %
<u>420-3042-514000</u> 420-3042-521000	Overtime Salaries	1,260.00 10,114.00	1,260.00 10,114.00	757.09	7,596.98	2,517.02	24.89 %
420-3042-522000	Taxes-FICA Retirement Contribution	7,747.00	7,747.00	590.77	5,813.78	1,933.22	24.89 %
420-3042-522000	Frozen Defined Benefit	28,936.00	28,936.00	0.00	0.00	28,936.00	100.00 %
420-3042-522500	457 Match	3,874.00	3,874.00	272.44	2,514.76	1,359.24	35.09 %
420-3042-523000	Insurance-Health	25,848.00	25,848.00	1,312.87	11,350.91	14,497.09	56.09 %
420-3042-523001	Insurance - Dental	1,296.00	1,296.00	104.89	920.79	375.21	28.95 %
420-3042-523002	Insurance - Life	1,018.00	1,018.00	0.00	685.97	332.03	32.62 %
420-3042-523003	Insurance - AD & D	94.00	94.00	0.00	63.29	30.71	32.67 %
420-3042-524000	Worker's Compensation	204.00	204.00	0.00	109.00	95.00	46.57 %
420-3042-526000	Long Term Disability Ins.	710.00	710.00	0.00	482.66	227.34	32.02 %
420-3042-531000	DEP Fees	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
420-3042-531200	Engineering Services	0.00	0.00	0.00	3,910.00	-3,910.00	0.00 %
420-3042-532000	Accounting & Auditing	12,600.00	12,600.00	2,133.00	3,033.00	9,567.00	75.93 %
420-3042-534000	Other Contractual Serv	1,500.00	1,500.00	0.00	907.48	592.52	39.50 %
420-3042-537200	Bad Debts	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
420-3042-537700	001 Admin. Charges	143,933.00	143,933.00	0.00	71,969.00	71,964.00	50.00 %
420-3042-537701	410 Admin. Charges	66,268.00	66,268.00	0.00	33,136.00	33,132.00	50.00 %
420-3042-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
420-3042-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	645.00	855.00	57.00 %
420-3042-542600	Water Testing-Public Education	500.00	500.00	0.00	100.00	400.00	80.00 %
420-3042-546200	MaintMach. & Equip.	200.00	200.00	0.00	0.00	200.00	100.00 %
420-3042-552700	Operating Supplies	14,000.00	14,000.00	4,212.40	30,160.21	-16,160.21	-115.43 %
420-3042-554100	Dues & Memberships	1,200.00	1,200.00	0.00	430.00	770.00	64.17 %
420-3042-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	100.00 %
420-3042-591000	Transfer To Other Funds	371,281.00	371,281.00	0.00	185,641.00	185,640.00	50.00 %
420-3042-592000	Contingent Expenses	610,682.00	610,682.00	0.00	0.00	610,682.00	100.00 %
Dep	partment: 3042 - Water / Sewer Administ. Total:	1,454,211.00	1,454,211.00	19,315.86	459,057.67	995,153.33	68.43 %
Department: 30	52 - Sewer Treatment Plant						
420-3052-512000	Regular Salaries	172,234.00	172,234.00	10,552.00	96,456.79	75,777.21	44.00 %
420-3052-512005	Appreciation & 24 Hr.	2,093.00	2,093.00	0.00	0.00	2,093.00	100.00 %
420-3052-514000	Overtime Salaries	21,631.00	21,631.00	2,065.80	19,739.34	1,891.66	8.75 %
420-3052-521000	Taxes-FICA	14,991.00	14,991.00	847.98	7,841.84	7,149.16	47.69 %
420-3052-522000	Retirement Contribution	10,334.00	10,334.00	633.12	5,207.25	5,126.75	49.61 %
420-3052-522500	457 Match	5,167.00	5,167.00	211.16	1,630.64	3,536.36	68.44 %
420-3052-523000	Insurance-Health	61,600.00	61,600.00	4,417.34	35,839.96	25,760.04	41.82 %
420-3052-523001	Insurance - Dental	1,649.00	1,649.00	117.60	862.40	786.60	47.70 %
420-3052-523002	Insurance - Life	1,353.00	1,353.00	0.00	597.24	755.76	55.86 %
420-3052-523003	Insurance - AD & D	125.00	125.00	0.00	55.13	69.87	55.90 %
420-3052-524000	Worker's Compensation	4,465.00	4,465.00	0.00	2,369.00 418.12	2,096.00	46.94 %
420-3052-526000	Long Term Disability Ins.	947.00	947.00	0.00	418.12	528.88	55.85 %
420-3052-531000	DEP Fees	5,000.00 55,000.00	5,000.00 55,000.00	0.00 260.00	0.00 16,605.00	5,000.00 38,395.00	100.00 % 69.81 %
420-3052-531200	Engineering Services	.33,000.00	33,000.00	200.00	10,000.00	30,373.00	U3.01 76

		Original	Current	Period	Fiscal	Variance Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
420-3052-531500	Other Professional Serv	50,000.00	50,000.00	2,113.05	26,384.10	23,615.90	47.23 %
420-3052-534000	Other Contractual Serv	85,000.00	85,000.00	0.00	14,118.25	70,881.75	83.39 %
420-3052-540000	Travel & Per Diem	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>420-3052-540500</u>	Registration/Trng Fees	1,000.00	1,000.00	450.00	450.00	550.00	55.00 %
420-3052-541000	Telephone	2,500.00	2,500.00	221.66	1,955.12	544.88	21.80 %
420-3052-542500	Safety	300.00	300.00	0.00	25.17	274.83	91.61 %
420-3052-543000	Utilities	111,000.00	111,000.00	14,861.68	120,588.28	-9,588.28	-8.64 %
<u>420-3052-545000</u>	Insurance	15,516.00	15,516.00	1,560.00	12,438.00	3,078.00	19.84 %
420-3052-546100	Maintenance - Buildings	4,000.00	4,000.00	121.00 0.00	4,363.01 218,783.31	-363.01 -88,783.31	-9.08 % -68.29 %
<u>420-3052-546200</u> 420-30 <u>52-546500</u>	MaintMach. & Equip. Maint Vehicles	130,000.00 6,000.00	130,000.00 6,000.00	0.00	110.91	5,889.09	98.15 %
420-3052-551800	Sludge Disposal	100,000.00	100,000.00	0.00	98,400.00	1,600.00	1.60 %
420-3052-552100	Fuel	8,000.00	8,000.00	2,222.07	12,029.76	-4,029.76	-50.37 %
420-3052-552300	Chemicals	40,000.00	40,000.00	7,137.90	56,958.00	-16,958.00	-42.40 %
420-3052-552500	Uniforms	1,500.00	1,500.00	50.13	1,241.11	258.89	17.26 %
420-3052-552700	Operating Supplies	18,000.00	18,000.00	0.00	11,205.52	6,794.48	37.75 %
420-3052-563000	Improvements O/T Bldgs.	26,000.00	26,000.00	0.00	0.00	26,000.00	100.00 %
420-3052-564000	Machinery & Equipment	58,000.00	58,000.00	0.00	19,235.50	38,764.50	66.84 %
Departmen	t: 3052 - Sewer Treatment Plant Total:	1,014,405.00	1,014,405.00	47,842.49	785,908.75	228,496.25	22.53 %
Department: 3062 - Sewe	r Trans / Collection						
420-3062-512000	Regular Salaries	90,240.00	90,240.00	5,900.29	69,989.64	20,250.36	22.44 %
420-3062-512005	Appreciation & 24 Hr.	1,631.00	1,631.00	0.00	0.00	1,631.00	100.00 %
420-3062-514000	Overtime Salaries	11,592.00	11,592.00	4,536.77	29,975.58	-18,383.58	-158.59 %
420-3062-521000	Taxes-FICA	7,915.00	7,915.00	783.92	7,541.75	373.25	4.72 %
<u>420-3062-522000</u>	Retirement Contribution	5,230.00	5,230.00	412.90	4,312.78	917.22	17.54 %
420-3062-522500	457 Match	2,615.00	2,615.00	131.27	1,389.36	1,225.64	46.87 %
<u>420-3062-523000</u>	Insurance-Health	29,701.00	29,701.00	1,495.34	18,427.45	11,273.55	37.96 %
420-3062-523001	Insurance - Dental	1,178.00	1,178.00	65.88	859.58	318.42	27.03 %
420-3062-523002	Insurance - Life	683.00	683.00	0.00	447.90	235.10	34.42 %
420-3062-523003	Insurance - AD & D	63.00	63.00	0.00	41.34	21.66	34.38 %
420-3062-524000	Worker's Compensation	2,346.00	2,346.00	0.00	1,299.00	1,047.00	44.63 %
420-3062-526000 430-3063-531300	Long Term Disability Ins.	479.00	479.00	0.00	314.80	164.20	34.28 %
<u>420-3062-531200</u> 420-3062-534000	Engineering Services Other Contractual Serv	15,000.00 9,000.00	15,000.00 9,000.00	0.00 0.00	3,416.38 3,807.84	11,583.62 5,192.16	77.22 % 57.69 %
420-3062-541000	Telephone	2,500.00	2,500.00	112.54	1,183.23	1,316.77	52.67 %
420-3062-542500	Safety	500.00	500.00	0.00	0.00	500.00	100.00 %
420-3062-543000	Utilities	100,000.00	100,000.00	6,465.41	75,456.19	24,543.81	24.54 %
420-3062-545000	Insurance	9,506.00	9,506.00	956.00	7,620.00	1,886.00	19.84 %
420-3062-546200	MaintMach. & Equip.	70,000.00	70,000.00	375.96	17,075.09	52,924.91	75.61 %
420-3062-546500	Maint Vehicles	10,000.00	10,000.00	268.95	1,156.51	8,843.49	88.43 %
420-3062-546900	Maint Sewer Coll. System	100,000.00	100,000.00	23,492.23	189,124.56	-89,124.56	-89.12 %
420-3062-552100	Fuel	12,000.00	12,000.00	289.94	3,619.95	8,380.05	69.83 %
420-3062-552500	Uniforms	1,000.00	1,000.00	45.80	427.30	572.70	57.27 %
420-3062-552700	Operating Supplies	8,000.00	8,000.00	0.00	3,461.11	4,538.89	56.74 %
420-3062-563000	Improvements O/T Bldgs.	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
420-3062-564000	Machinery & Equipment	190,234.00	190,234.00	0.00	48,923.00	141,311.00	74.28 %
420-3062-594000	Impact Fees	0.00	0.00	0.00	-3,360.00	3,360.00	0.00 %
Department	: 3062 - Sewer Trans / Collection Total:	686,413.00	686,413.00	45,333.20	486,510.34	199,902.66	29.12 %
Department : 3063 - N. Ser	wer Project						
420-3063-571000	Principal	55,875.00	55,875.00	0.00	55,874.79	0.21	0.00 %
420-3063-572000	Interest Expense	6,005.00	6,005.00	0.00	6,004.67	0.33	0.01 %
Depa	rtment: 3063 - N. Sewer Project Total:	61,880.00	61,880.00	0.00	61,879.46	0.54	0.00 %
Department: 3066 - Inflov	v & Infiltration						
420-3066-563507	Phase III - I & I	0.00	0.00	365,453.08	627,511.41	-627,511.41	0.00 %
Departm	ent: 3066 - Inflow & Infiltration Total:	0.00	0.00	365,453.08	627,511.41	-627,511.41	0.00 %
Department : 3080 - Debt	Service						
420-3080-571000	Principal - SRF 260410	21,352.00	21,352.00	0.00	10,675.80	10,676.20	50.00 %
	,	,	,		,	,	

						Variance	
		Original	Current	Period	Fiscal	Favorable	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
420-3080-571002	Principal - SRF 260420	9,969.00	9,969.00	0.00	9,968.88	0.12	0.00 %
420-3080-571004	Principal - SRF 260421	22,435.00	22,435.00	0.00	11,217.18	11,217.82	50.00 %
420-3080-571005	Principal - SRF 260440	32,506.00	32,506.00	0.00	0.00	32,506.00	100.00 %
420-3080-572002	Interest - SRF 260420	2,583.00	2,583.00	0.00	2,582.36	0.64	0.02 %
	Department: 3080 - Debt Service Total:	88,845.00	88,845.00	0.00	34,444.22	54,400.78	61.23 %
	Fund: 420 - WATER/SEWER FUND Total:	5,929,050.00	9,795,924.00	998,840.64	4,878,028.55	4,917,895.45	50.20 %
Fund: 430 - SOLID WASTE							
Department : 7072 - Solid	d Waste						
430-7072-512000	Regular Salaries	236,889.00	236,889.00	18,223.06	184,566.05	52,322.95	22.09 %
430-7072-512005	Appreciation & 24 Hr.	3,822.00	3,822.00	0.00	0.00	3,822.00	100.00 %
430-7072-514000	Overtime Salaries	10,900.00	10,900.00	1,269.75	25,734.70	-14,834.70	-136.10 %
430-7072-521000	Taxes-FICA	19,248.00	19,248.00	1,417.78	15,420.46	3,827.54	19.89 %
430-7072-522000	Retirement Contribution	14,213.00	14,213.00	1,050.45	10,762.03	3,450.97	24.28 %
430-7072-522001	Frozen Defined Benefit	12,058.00	12,058.00	0.00	0.00	12,058.00	100.00 %
430-7072-522500	457 Match	7,107.00	7,107.00	407.98	4,209.99	2,897.01	40.76 %
430-7072-523000	Insurance-Health	62,590.00	62,590.00	4,980.30	45,961.95	16,628.05	26.57 %
430-7072-523001	Insurance - Dental	2,592.00	2,592.00	209.22	1,931.00	661.00	25.50 %
430-7072-523002	Insurance - Life	1,794.00	1,794.00	0.00	1,225.38	568.62	31.70 %
430-7072-523003	Insurance - AD & D	166.00	166.00	0.00	113.06	52.94	31.89 %
430-7072-524000	Worker's Compensation	15,416.00	15,416.00	0.00	8,280.00	7,136.00	46.29 %
430-7072-526000	Long Term Disability Ins.	1,303.00	1,303.00	0.00	870.92	432.08	33.16 %
430-7072-532000	Accounting & Auditing	3,500.00	3,500.00	592.50	842.50	2,657.50	75.93 %
430-7072-534000	Other Contractual Serv	1,500.00	1,500.00	56.61	760.46	739.54	49.30 %
430-7072-537700	001 Admin. Charges	58,640.00	58,640.00	0.00	29,318.00	29,322.00	50.00 %
430-7072-537701	410 Admin. Charges	27,809.00	27,809.00	0.00	13,907.00	13,902.00	49.99 %
430-7072-542500	Safety	0.00	0.00	0.00	762.29	-762.29	0.00 %
430-7072-544100	Rental & Lease - Equip.	0.00	0.00	8,000.00	16,000.00	-16,000.00	0.00 %
430-7072-545000	Insurance	148,798.00	148,798.00	14,961.00	119,283.00	29,515.00	19.84 %
430-7072-546100	Maintenance - Buildings	1,000.00	1,000.00	0.00	59.92	940.08	94.01 %
430-7072-546200	MaintMach. & Equip.	75,000.00	75,000.00	0.00	14,134.76	60,865.24	81.15 %
430-7072-546500	Maint Vehicles	55,000.00	55,000.00	-93,705.99	-39,857.95	94,857.95	172.47 %
430-7072-548000	Promotional Activities	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
430-7072-551900	Solid Waste Disposal	750,000.00	750,000.00	64,540.92	377,984-00	372,016.00	49.60 %
430-7072-552100	Fuel	70,000.00	70,000.00	4,033.81	51,861.36	18,138.64	25.91 %
430 7072 552500	Uniforms	4,000.00	4,000.00	125.49	1,547.07	2,452.93	61.32 %
430-7072-552700	Operating Supplies	10,403.00	10,403.00	0.00	20,884.13	-10,481.13	-100.75 %
430-7072-564000	Machinery & Equipment	110,500.00	110,500.00	43,927.75	62,632.99	47,867.01	43.32 %
430-7072-571000	Principal	82,218.00	82,218.00	0.00	82,217.32	0.68	0.00 %
430-7072-572000	Interest Expense	38,436.00	38,436.00	0.00	38,435.30	0.70	0.00 %
430-7072-591000	Transfer To Other Funds	163,084.00	163,084.00	0.00	81,544.00	81,540.00	50.00 %
430-7072-592000	Contingent Expenses	591,615.00	591,615.00	0.00	0.00	591,615.00	100.00 %
430-7072-592002	Pay to Capital Reserve	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
	Department: 7072 - Solid Waste Total:	2,630,601.00	2,630,601.00	70,090.63	1,171,391.69	1,459,209.31	55.47 %
	Fund: 430 - SOLID WASTE Total:	2,630,601.00	2,630,601.00	70,090.63	1,171,391.69	1,459,209.31	55.47 %
	Fulla. 430 - 30LID WASTE TOtal.	2,030,001.00	2,030,001.00	70,030.03	1,171,331.03	1,439,209.31	33.47 /0

City of Clewiston Public Works Department Monthly Productivity Report June 1, 2024 thru June 30, 2024

Fleet Management

Units worked on			
Fire Dept.	1	Solid Waste	4
Electric Dept.	3	Streets	6
Utilities	6	Recreation	7
Police Dept.		Animal Control	1
	Facility Ma	<u>aintenance</u>	
Clerical hrs.	23	Air conditioning repairs (Hrs)	56
Plumbing hrs.	16	Painting hrs	6
Eelectrical repair hrs.	13	Building repairs hrs	53
	Solid L	<u>Waste</u>	
Commercial (Tons)	306	Horticulture (Tons)	165.22
Residential (Tons)	419.69	Recycled materials (Lbs)	63
Special pick ups	18	Pick up revenue	\$2,480.00
Tipper carts placed	6	Shopping carts collected	11
Recycled scrap metal	3.276	Scrap metal revenue	131.2
	Streets and	l Sidewalks	
<u>Drainage</u>			
Street repairs hrs	2	Streets painted (hours)	40
<u>Signs</u>			
Information signs	4	Equipment lettered	5
Regulatory signs	6	Signs repaired	11
<u>Landscaping</u>			
Landscape trimming (Hrs)	12	Trees trimmed (Hrs)	20
Weed control (gallons)	6	Manual weed control (hours)	3
Litter control (Lbs)	367	Mowing (Hrs)	34
Sprinkler repairs (Hrs)	15	Mulching (Hrs)	2
Notes:			

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Staff cleared some water lettuce from the boat basin.

- 32 Hours were spent picking up palm fronds.
- 12 Hours were spent taking debris from the burn pile to the Transfer Station.
- 36 Hours were spent picking up trash piles by staff.
- Staff repaired some grass that was damaged at Kelley Tractor from a vehicle accident.
- Staff put up the July 4th banners on City Hall and Bond St.

UTILITIES MONTHLY ACTIVITY REPORT FOR JUNE 2024

ELECTRIC DEPARTMENT

Kwh purchased 10,876,146 Month of May

Kwh sold 9,816,869 Total Electric Meters 4,223

of Customers avg length

OUTAGES Total Minutes out out of service # of outages of outage
718 127 9 80 minutes

718 127 9
Street Light repairs 2

Voltage checks 0

WATER DEPARTMENT

Clewiston South Shore Total Plant Production
Gallons sold 33,024 20,467 55 Million Gals

Total Water Meters 3828 Water Breaks 3

SEWER PLANT

Gallons Processed 0.30 Month of May

OFFICE ACTIVITY

New Accounts (Move Ins)	53
Closed Accounts (Move Outs)	26
Disconnects for Nonpayment	194
Reconnects from Nonpayment	186
Meter Rereads Completed	19
All Locates	13
All Meter Changes	33
Miscellaneous	96
Trim Tree	0
Total other Work Orders completed	30
Total Work Orders Completed by	
all Departments	655

		CODE ENFORCEMENT CASES	
		Jun-24	
Status	CaseNum		Address
Opened	24-0047	Chapter 18 Buildings and Building Regulations	334 E Trinidad Ave Clewiston
Opened	24-0049	Chapter 18 Buildings and Building Regulations	316 E Obispo Ave Clewiston
Opened	24-0050	Chapter 18 Buildings and Building Regulations	342 W Sagamore Ave Clewiston
Opened	24-0051	Chapter 102- Site Design and improvement standards	644 E Concordia Ave Clewiston
Opened	24-0052	Chapter 102- Site Design and improvement standards	643 E Esperanza Ave Clewiston
Opened	24-0054	Chapter 18 Buildings and Building Regulations	705 Orchard Park Dr Clewiston
Opened	24-0058	Chapter 34 - Environment	130 W Crescent Dr Clewiston
Opened	24-0065	Chapter 18 Buildings and Building Regulations	520 W Sugarland Hwy Clewiston
Opened	24-0066	Chapter 34 - Environment	813 E El Paso Ave Lot 36 Clewistor
Opened	24-0067	Chapter 18 Buildings and Building Regulations	252 Basilan Crescent Clewiston
Opened	24-0068	Chapter 18 Buildings and Building Regulations	266 Basilan Crescent Clewiston
Opened	24-0070	Chapter 18 Buildings and Building Regulations	806 N Berner Rd Clewiston
Opened	24-0073	Chapter 18 Buildings and Building Regulations	337 E Del Monte Ave Clewiston
Opened	24-0074	Chapter 18 Buildings and Building Regulations	313 E TRINIDAD Clewiston
Opened	24-0076	Chapter 18 Buildings and Building Regulations	516 W Haiti Ave Clewiston
Opened	24-0077	Chapter 18 Buildings and Building Regulations	708 Bond St Clewiston
Opened	24-0080	Chapter 18 Buildings and Building Regulations	440 E PASADENA Ave Clewiston
Opened	24-0082	Chapter 18 Buildings and Building Regulations	420 E Pasadena Ave Clewiston
Opened	24-0083	Chapter 18 Buildings and Building Regulations	342 E Pasadena Ave Clewiston
Opened	24-0085	Chapter 18 Buildings and Building Regulations	313 E TRINIDAD Clewiston
Resolved	24-0014		422 W Sagamore Ave Clewiston
Resolved	24-0026	Chapter 18 Buildings and Building Regulations	531 E Trinidad Ave Clewiston
Resolved	24-0031	Chapter 18 Buildings and Building Regulations	337 E Obispo Ave Clewiston
Resolved			1312 W Sugarland Hwy Clewiston
tesolved			323 E Sugarland Hwy Clewiston
lesolved	24-0048		443 E Avenida Del Rio Clewiston
esolved			601 W Haiti Ave Clewiston
esolved			336 W Alverdez Ave Clewiston
esolved			515 W Alverdez Ave Clewiston
esolved			539 W Alverdez Ave Clewiston
esolved			718 E Sugarland Hwy Clewiston
esolved			517 E Sugarland Hwy Clewiston
esolved			410 W Sugarland Cir Clewiston
esolved			420 W Sugarland Cir Clewiston

Community Improvement Division

2024

Monthly

June 01 thru June 30

Code Cases Opened: 35

Case Re-inspections: 52

Notice of Violations: 6

Notice of Hearings: 5

Special Magistrate Hearing – The next regularly scheduled Special Magistrate hearing is scheduled for July 16, 2024 at 10:00 am.

Code Cases Resolved: 14

Code lien search requests completed: 10

Rental Inspections Completed: 9

The Community Improvement Division Supervisor Clay and Code Enforcement Officer Miranda attended the Florida Association's Code Enforcement Educational Conference June 11 through June 14 in Orlando, Florida.

The week was spent attending training sessions for Code Enforcement in the areas of probate, homestead exemption fraud, due process procedural requirements, business tax receipts, other constitutional considerations and networking with other Code Enforcement Professionals from across the State of Florida.

PROTECTIVE INSPECTIONS ACTIVITY REPORT April 2024

Building Department

- Issued 27 permits
- Performed 58 inspections
- Performed 70 plan reviews
- Serviced 220 customers (both by phone & walk-ins)
- Lien searches researched 7
- Business Licenses issued 2 (renewals & new)
- Issued 3 yard sale permits
- Prepared report for U.S. Census Bureau
- Prepared report for SW Florida Regional Planning Council
- Prepared report for Hendry County Property Appraiser

Planning & Zoning

• There was no meeting.

Community Redevelopment Agency

• There was no meeting.

Building Board

• There was no meeting.

Fire Marshal & Fire Department

- 3 Inspections
- The fire department responded to:
 - o 79 Total Calls

July 2024 Inspections						
Permit#	Inspection Type	Result	Inspected Date			
22-0381	MF	Pass	6/20/2024			
23-0330	INSUL	Pass	6/11/2024			
24-0055	MF	NC	6/10/2024			
24-0125	ELECT-F	Pass	6/5/2024			
24-0128	BLDG-FNL	Pass	6/11/2024			
24-0133	FINAL	Pass	6/25/2024			
24-0141	BLDG-FNL	Pass	6/11/2024			
24-0143	Final	Pass	6/5/2024			
24-0148	FINAL	Pass	6/11/2024			
24-0149	DRY-IN	NC	6/5/2024			
24-0149	FINAL	Pass	6/11/2024			
24-0162	DRY-IN	Pass	6/24/2024			
24-0162	FINAL	Pass	6/25/2024			
24-0162	IN PROG	Pass	6/6/2024			
24-0166	FINAL	Pass	6/13/2024			
24-0166	IN PROG	Pass	6/4/2024			
24-0168	DRY-IN	NC	6/5/2024			
24-0168	FINAL	Pass	6/13/2024			
24-0172	DRY-IN	Pass	6/3/2024			
24-0172	FINAL	NC	6/5/2024			
24-0176	MF	Pass	6/28/2024			
24-0177	Final	Pass	6/10/2024			
24-0178	FINAL	Pass	6/10/2024			
24-0181	IN PROG	Pass	6/5/2024			
24-0181	DRY-IN	Pass	6/6/2024			
24-0182	SETBACKS	Pass	6/6/2024			
24-0187	DRY-IN	Pass	6/17/2024			
24-0189	DRY-IN	NC	6/24/2024			
24-0189	FINAL	Pass	6/27/2024			
24-0190	DRY-IN	Pass	6/4/2024			
24-0190	FINAL	Pass	6/11/2024			
24-0193	DRY-IN	Pass	6/7/2024			
24-0193	FINAL	Pass	6/17/2024			
24-0196	BLDG-FNL	Pass	6/19/2024			
24-0197	STUCCO	Pass	6/19/2024			
24-0197	BLDG-FNL	Pass	6/19/2024			
24-0197	INSUL	Pass	6/17/2024			
24-0200	INSUL	Pass	6/28/2024			
24-0200	EXTERIOR WALLS	Pass	6/28/2024			
24-0190	IN PROG	Pass	6/6/2024			
24-0148	IN PROG	Pass	6/6/2024			
24-0149	IN PROG	Pass	6/6/2024			
24-0178	IN PROG	Pass	6/7/2024			
24-0193	IN PROG	Pass	6/7/2024			

24-0145	E-TEMP	Pass	6/5/2024
24-0149	DRY-IN	Pass	6/11/2024
24-0168	DRY-IN	Pass	6/11/2024
24-0206	DRY-IN	Pass	6/14/2024
24-0208	ELECT-R	Pass	6/12/2024
24-0209	ELECT-R	Pass	6/14/2024
24-0211	ELECT-R	Pass	6/14/2024
24-0211	ELECT-F	NC	6/25/2024
24-0192	IN PROG	Pass	6/11/2024
23-0330	INSUL	Pass	6/11/2024
24-0214	DRY-IN	Pass	6/24/2024
24-0214	IN PROG	Pass	6/24/2024
24-0189	DRY-IN	Pass	6/25/2024
24-0224	ELECT-F	Pass	6/26/2024
Total Inspe	ections 58		

June 2024 Permits									
Company Name	Issued Date	Permit Type	Permit#	Address	Valuation	Fees Due	Fees Paid		
Michael Ball	6/4/2024	ACC-BLDG	24-0205	337 E Obispo Ave	800	0	84.5		
Rene Aguirre	6/24/2024	ACC-BLDG	24-0223	406 W Sugarland Cir	8,780.00	0	126.1		
Stanton Mobile Home Sales,	6/18/2024	BLDG-MAS	24-0217	444 E Obispo Ave	111,000.00	0	656.5		
Renewal by Anderson LLC	6/13/2024	BLDG-RMR	24-0215	1002 Banyan St	87,314.00	0	536.9		
'2' SBW & Associates, INC	6/20/2024	BLDG-RMR	24-0220	110 E Sugarland Cir	14,700.00	0	157.3		
Lowe's Home Centers, LLC	6/27/2024	BLDG-RMR	24-0228	501 W Aztec Ave	16,000.00	0	162.5		
Everglades Construction Gro	6/28/2024	CONCRETE	24-0229	524 W Sagamore	2,000.00	0	89.7		
Stanahan Corp.	6/13/2024	DEMO-RES	24-0212	444 E Obispo Ave	2,000.00	0	89.7		
Jimmy Pittman Electrical, Inc	6/7/2024	ELECT	24-0208	334 E Trinidad Ave	1,575.00	0	89.7		
Jimmy Pittman Electrical, Inc	6/7/2024	ELECT	24-0209	433 W Sagamore Ave	1,995.00	0	89.7		
Evolution Power LLC	6/10/2024	ELECT	24-0211	323 W Obispo Ave	25,750.00	0	214.5		
Delgo Electric Inc	6/28/2024	ELECT	24-0221	969 W Sugarland Hwy	4,000.00	0	0		
Taylor Electric & Air Conditio	6/25/2024	ELECT	24-0224	500 S Francisco St Lot 7	1,000.00	0	84.5		
Luis Sanabria	6/4/2024	FENCE	24-0152	922 Sawgrass St	0	0	0		
Norkys Gomez	6/7/2024	FENCE	24-0207	428 W Ventura Ave	3,000.00	0	94.9		
Michael Ball	6/13/2024	FENCE	24-0213	337 E Obispo Ave	2,348.00	0	94.9		
Roberto Nodarse	6/13/2024	FENCE	24-0216	640 E Del Monte Ave	2,000.00	0	89.7		
Felix Lopex	6/19/2024	FENCE	24-0219	314 W Haiti Ave	100	0	84.5		
Ivan Jimenez	6/26/2024	FENCE	24-0225	709 Harvest Ln	8,900.00	0	126.1		
Aire Tight Solutions, LLC	6/4/2024	MECH	24-0203	807 W Aztec Ave	5,500.00	0	110.5		
USAC International, Inc.	6/25/2024	MECH	24-0222	406 W Alverdez Ave	4,980.00	0	105.3		
IMC Services & Designs, LLC	6/6/2024	REROOF	24-0206	1011 W Aztec Ave	20,000.00	0	183.3		
Universal Group	6/10/2024	REROOF	24-0210	303 E Trinidad Ave	20,000.00	0	183.3		
Serge's Home Inspection, Inc	6/13/2024	REROOF	24-0214	110 E Sugarland Cir	12,085.00	0	146.9		
Superior Contracting of Sout	6/18/2024	REROOF	24-0218	803 Corona St	9,000.00	0	0		
Superior Contracting of Sout	6/26/2024	REROOF	24-0226	810 Corona St	9,000.00	0	126.1		
Roland Fairbanks Builders	6/26/2024	REROOF	24-0227	321 W Arcade Ave	13,000.00	0	146.9		
Total Permits 27									



CLEWISTON POLICE DEPARTMENT CALL HISTORY LISTING

Printed By: TCOHENS Printed On: 07/03/2024 08:08:49

Incident Number	Date/Time	Complaint	Location		07/03/2024 08:08:49
CLPD24CAD009027 PUnit: 551 JONES W	06/03/2024 8:19:55	ACO-PATROL-CITY	890 W SUGARLAND HWY	Disposition Codes S35 Z 42	Offense Number
CLPD24CAD009230 PUnit: 551 JONES W	06/06/2024 10:04:54	ANIMAL COMPLAINT	316 E TRINIDAD AVE	S35 Z	
CLPD24CAD009351 PUnit: 505 SCRUGGS	06/08/2024 9:04:08 5 D BUnit1: 510 BUnit	ANIMAL COMPLAINT t2: 551	309 E ALVERDEZ AVE	S35 Z	
CLPD24CAD009431 PUnit: 551 JONES W	06/09/2024 9:42:04 BUnit1: 552	ANIMAL COMPLAINT	204 S SAN GABRIEL ST	S35 Z	
CLPD24CAD009468 PUnit: 551 JONES W	06/10/2024 13:19:13	ANIMAL COMPLAINT	865 S QUEBRADA ST	S35 Z	
CLPD24CAD009500 PUnit: 551 JONES W	06/11/2024 8:04:17	ACO-PATROL-CITY	S BERNER RD	S35 U 42	
CLPD24CAD009511 PUnit: 551 JONES W	06/11/2024 15:53:07	ACO-PATROL-CITY	E AZTEC AVE	S35 Z 42	
CLPD24CAD009525 PUnit: 551 JONES W	06/12/2024 8:33:22	ACO-PATROL-CITY	642 E SUGARLAND HWY	S35 Z 42	
CLPD24CAD009528 PUnit: 551 JONES W	06/12/2024 11:48:19 BUnit1: 552	ACO-PATROL-TWIN LKS	1750 HOOKERS POINT RD	S35 Z 42	
CLPD24CAD009567 PUnit: 551 JONES W	06/13/2024 7:46:10	ACO-TRANSPORT	2010 ARCADIA ST	S35T Z 0	
CLPD24CAD009572 PUnit: 552 COPPLER	06/13/2024 10:27:57 A BUnit1: 551	ANIMAL COMPLAINT	1180 GEORGIA AVE	S35 Z	
CLPD24CAD009579 PUnit: 551 JONES W	06/13/2024 14:32:17	ACO-TRANSPORT	2010 ARCADIA ST	S35T Z 0	
CLPD24CAD009625 PUnit: 552 COPPLER	06/14/2024 9:09:30 A BUnit1: 551	EXTRA PATROL- BUSN	975 W SUGARLAND HWY	S41B U 42	
CLPD24CAD009628 PUnit: 551 JONES W	06/14/2024 10:35:11	ACO-PATROL-TWIN LKS	1220 LIBERTY AVE	S35 Z 42	
CLPD24CAD009629 PUnit: 551 JONES W	08/14/2024 10:52:08	ACO-PATROL-TWIN LKS	EVERCANE RD	S35 Z 42	



CALL HISTORY LISTING

Printed By TCOHENS
Printed On 07/03/2024 08:08:45

Incident Number	Data /Time				07/03/2024 08:08:49
incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD24CAD009644 PUnit: 552 COPPLER	06/14/2024 21:27:46 RA BUnit1: 551	ANIMAL COMPLAINT	1108 GEORGIA AVE	S35 Z	
CLPD24CAD009791 PUnit: 552 COPPLER	06/17/2024 9:10:41 RA BUnit1: 551	ACO-PATROL-CITY	1052 BAYBERRY LOOP	S35 Z 42	
CLPD24CAD009794 PUnit: 551 JONES W	06/17/2024 12:14:16	ACO-TRANSPORT	1951 W SR 80	S35T Z 0	
CLPD24CAD009816 PUnit: 551 JONES W	06/17/2024 21:44:15	CITIZEN ASSIST	415 S KENNEL ST	S17 Z	
CLPD24CAD009923 PUnit: 551 JONES W	06/19/2024 7:38:42	ACO-PATROL-TWIN LKS	FLEETWOOD ST	S35 Z 42	
CLPD24CAD009934 PUnit: 551 JONES W	06/19/2024 13:50:34 BUnit1: 512	SPECIAL DETAIL	HARLEM ACADEMY AVE	S15 Z	
CLPD24CAD009946 PUnit: 551 JONES W	06/19/2024 20:15:52 BUnit1: 513	ANIMAL COMPLAINT	S SAN PEDRO ST	S35 Z	
CLPD24CAD010008 PUnit: 552 COPPLER	06/20/2024 8:29:28 A BUnit1: 551	ACO-PATROL-HARLEM	1019 LOUISIANA AVE	S35 Z 42	
CLPD24CAD010009 PUnit: 552 COPPLER	06/20/2024 8:45:09 A BUnit1: 551	ACO-PATROL-CITY	809 S W C OWEN AVE	S35 Z 42	
CLPD24CAD010010 PUnit: 551 JONES W	06/20/2024 10:33:30	INFORMATION	COPORATE LAKES DRIVE 8	S14 Z	
CLPD24CAD010017 PUnit: 551 JONES W	06/20/2024 14:33:23	ACO-PATROL-CITY	732 ORCHARD PARK DR	S35 Z 42	
CLPD24CAD010084 PUnit: 552 COPPLER	06/21/2024 9:20:01 A BUnit1: 551	ACO-PATROL-TWIN LKS	1819 MATTHEW LOOP	S35 K 42	
CLPD24CAD010166 PUnit: 551 JONES W	06/22/2024 9:39:44	ANIMAL COMPLAINT	1020 S W C OWEN AVE	S35 Z	
CLPD24CAD010307 PUnit: 551 JONES W	06/24/2024 7:48:15	ACO-PATROL-CITY	728 E TRINIDAD AVE	S35 Z 42	
CLPD24CAD010308	06/24/2024 9:59:46	ANIMAL COMPLAINT	746 MISSISSIPPI AVE	\$35 Z	



CLEWISTON POLICE DEPARTMENT CALL HISTORY LISTING

Printed By TCOHENS
Printed On 07/03/2024 08:08:49

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
PUnit: 552 COPPLER	A BUnit1: 551				One Hamber
CLPD24CAD010311 PUnit: 551 JONES W	06/24/2024 11:16:27	ACO-TRANSPORT	10401 SOUTHERN BLVD	S35T Z 0	
CLPD24CAD010361 PUnit: 504 ROBERTS	06/24/2024 22:48:29 WBUnit1: 516 BUni	ANIMAL COMPLAINT t2: 551	920 E DEL MONTE AVE 11	S35 Z	
CLPD24CAD010393 PUnit: 551 JONES W	06/25/2024 13:20:50 BUnit1: 552	ANIMAL COMPLAINT	515 E OBISPO AVE	S35 Z	
CLPD24CAD010395 PUnit: 551 JONES W	06/25/2024 14:31:34	ANIMAL COMPLAINT	1200 S WC OWENS AVE	S35 Z	
CLPD24CAD010397 PUnit: 551 JONES W	06/25/2024 14:53:26 BUnit1: 552	ANIMAL COMPLAINT	KENTUCKY AVE	S35 Z	
CLPD24CAD010468 PUnit: 551 JONES W	06/26/2024 11:27:20	ANIMAL COMPLAINT	810 N WILLOW ST	S35 O	
CLPD24CAD010469 PUnit: 551 JONES W	06/26/2024 11:51:19 BUnit1: 552	ACO-PATROL-CITY	S W C OWEN AVE	S35 Z 42	
CLPD24CAD010479 PUnit: 551 JONES W	06/26/2024 18:35:49	ANIMAL COMPLAINT	240 S UTOPIA ST	S35 Z	
CLPD24CAD010545 PUnit: 551 JONES W	06/27/2024 12:31:33 BUnit1: 552	ANIMAL COMPLAINT	1002 BAYBERRY LOOP	S35 U	
CLPD24CAD010549 PUnit: 551 JONES W	06/27/2024 14:14:28	ACO-PATROL-CITY	S DEANE DUFF AVE	S500 U 42	
CLPD24CAD010609 PUnit: 551 JONES W	06/28/2024 6:33:43	ANIMAL CONTROL CALL	410 W ARROYO AVE	S35 Z	
CLPD24CAD010619 PUnit: 552 COPPLER	06/28/2024 10:51:07 A BUnit1: 551	ANIMAL COMPLAINT	650 S BERNER RD	S35 U	
CLPD24CAD010629 PUnit: 551 JONES W	06/28/2024 13:45:58	ACO-TRANSPORT	2010 ARCADIA ST	S35T Z 0	
CLPD24CAD010700 PUnit: 551 JONES W	06/29/2024 7:53:27	ACO-PATROL-COUNTY	EVERCANE RD	S80 Z 42	



CALL HISTORY LISTING

Printed By: TCOHENS
Printed On: 07/03/2024 08:08:50

Incident Number	Date/Time	Complaint	Location	Diaments of the	
CLPD24CAD010704 PUnit: 512 GARZA R	06/29/2024 8:43:50 BUnit1: 513 BUnit	ANIMAL COMPLAINT	1005 W SUGARLAND HWY	Disposition Codes S35 G	Offense Number
CLPD24CAD010707 PUnit: 513 MCLEOD	06/29/2024 9:42:50	ANIMAL COMPLAINT 12: 551	N BERNER RD	S35 Z	



CALL HISTORY LISTING

Printed By: TCOHENS
Printed On: 07/03/2024 08:09:27

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD24CAD008935 PUnit: 552 COPPLEF	06/01/2024 20:06:15 RA	ANIMAL CONTROL CALL	HUNTING CLUB AVE	S35 U	
CLPD24CAD008981 PUnit: 516 IZMA K	06/02/2024 19:13:06 BUnit1: 552	WELFARE CHECK/NOTIFY	637 E TRINIDAD AVE	S37 F	
CLPD24CAD008982 PUnit: 552 COPPLER	06/02/2024 19:31:04 RA	ANIMAL COMPLAINT	1036 ART LAWRENCE RD	\$35 K	
CLPD24CAD008983 PUnit: 552 COPPLEF	06/02/2024 19:59:53 RA BUnit1: 514	ANIMAL COMPLAINT	116 N DEANE DUFF AVE	\$35 Z	
CLPD24CAD009108 PUnit: 552 COPPLER	06/04/2024 10:14:24 RA	ACO-SHELTER SERVICE	410 W ARROYO AVE	S35 Z 42	
CLPD24CAD009225 PUnit: 552 COPPLER	06/06/2024 8:01:19 RA	ANIMAL COMPLAINT	925 KINGS HWY	S35 F	
CLPD24CAD009284 PUnit: 552 COPPLER	06/07/2024 10:37:16 RA	ANIMAL COMPLAINT	900 EVERCANE RD	S35 Z	<u> </u>
CLPD24CAD009286 PUnit: 552 COPPLER	06/07/2024 11:26:10 RA	ANIMAL COMPLAINT	516 BOND ST	S35 Z	
CLPD24CAD009287 PUnit: 552 COPPLER	06/07/2024 12:32:45 RA	ANIMAL COMPLAINT	375 S PALOMINO ST	S35 Z	
CLPD24CAD009349 PUnit: 552 COPPLER	06/08/2024 8:50:35	ANIMAL COMPLAINT	575 N GRANJA ST	S35 U	
CLPD24CAD009350 PUnit: 552 COPPLER	06/08/2024 8:52:39 RA	ANIMAL COMPLAINT	215 VIA DEL AQUA	S35 Z	
CLPD24CAD009353 PUnit: 552 COPPLER	06/08/2024 11:23:36 RA	ANIMAL COMPLAINT	245 S PALOMINO ST	S35 Z	
CLPD24CAD009374 PUnit: 552 COPPLER	06/08/2024 21:50:12 R A	ANIMAL COMPLAINT	975 W SUGARLAND HWY	S35 Z	, , , , , , , , , , , , , , , , , , , ,
CLPD24CAD009379 PUnit: 552 COPPLER	06/08/2024 22:22:35 RA	EXTRA PATROL- BUSN	965 W SUGARLAND HWY	S41B U 42	
CLPD24CAD009431 PUnit: 551 JONES W	06/09/2024 9:42:04 BUnit1: 552	ANIMAL COMPLAINT	204 S SAN GABRIEL ST	S35 Z	



CLEWISTON POLICE DEPARTMENT CALL HISTORY LISTING

Printed By: TCOHENS
Printed On: 07/03/2024 08:09:27

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD24CAD009432 PUnit: 552 COPPLER	06/09/2024 10:36:37 RA	ANIMAL COMPLAINT	410 W ARROYO AVE	\$35 Z	
CLPD24CAD009473 PUnit: 552 COPPLER	06/10/2024 17:58:28 RA	ANIMAL COMPLAINT	216 TAFT BLVD	S35 Z	
CLPD24CAD009524 PUnit: 552 COPPLER	06/12/2024 8:03:28 R A	ACO-PATROL-TWIN LKS	1962 JOSHUA BLVD	S35 U 42	
CLPD24CAD009528 PUnit: 551 JONES W	06/12/2024 11:48:19 BUnit1: 552	ACO-PATROL-TWIN LKS	1750 HOOKERS POINT RD	S35 Z 42	
CLPD24CAD009568 PUnit: 552 COPPLER	06/13/2024 8:30:02 RA	ACO-PATROL-COUNTY	3200 AIRGLADES BLVD	S35 G 42	
CLPD24CAD009570 PUnit: 552 COPPLER	06/13/2024 9:46:27 RA BUnit1: 510	ACO-PATROL-CITY	1005 W SUGARLAND HWY	S35 Z 42	
CLPD24CAD009572 PUnit: 552 COPPLEF	06/13/2024 10:27:57 RA BUnit1: 551	ANIMAL COMPLAINT	1180 GEORGIA AVE	S35 Z	
CLPD24CAD009578 PUnit: 552 COPPLEF	06/13/2024 13:41:01 RA	ACO-PATROL-HARLEM	807 HARLEM ACADEMY AVE	S35 Z 42	
CLPD24CAD009582 PUnit: 552 COPPLEF	06/13/2024 18:23:21 RA	ACO-PATROL-COUNTY	HOLIDAY ISLES DR	S35 Z 42	
CLPD24CAD009583 PUnit: 552 COPPLEF	06/13/2024 19:24:08 RA	ANIMAL CONTROL CALL	410 W ARROYO AVE	S35 Z	
CLPD24CAD009625 PUnit: 552 COPPLEF	06/14/2024 9:09:30 RA BUnit1: 551	EXTRA PATROL- BUSN	975 W SUGARLAND HWY	S41B U 42	
CLPD24CAD009644 PUnit: 552 COPPLEF	06/14/2024 21:27:46 RA BUnit1: 551	ANIMAL COMPLAINT	1108 GEORGIA AVE	S35 Z	
CLPD24CAD009666 PUnit: 552 COPPLER	06/15/2024 11:08:22 RA	ANIMAL COMPLAINT	640 E PASO FINO CIR	S35 Z	
CLPD24CAD009791 PUnit: 552 COPPLER	06/17/2024 9:10:41 RA BUnit1: 551	ACO-PATROL-CITY	1052 BAYBERRY LOOP	S35 Z 42	
CLPD24CAD009792	06/17/2024 9:38:53	ACO-PATROL-TWIN LKS	931 GRATTON RD	S35 U 42	



CALL HISTORY LISTING

Printed By: TCOHENS Printed On: 07/03/2024 08:09:28

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
PUnit: 552 COPPLER	RA				
CLPD24CAD009927 PUnit: 552 COPPLER	06/19/2024 9:43:22 RA	EXTRA PATROL- BUSN	HOOVER DIKE RD	S41B U 42	
CLPD24CAD009928 PUnit: 552 COPPLER	06/19/2024 9:44:01	EXTRA PATROL- BUSN	920 E DEL MONTE AVE	S41B U 42	
CLPD24CAD009929 PUnit: 552 COPPLER	06/19/2024 9:44:30 A	EXTRA PATROL - RESD	901 N FRANCISCO ST	S41R U 42	
CLPD24CAD009930 PUnit: 552 COPPLER	06/19/2024 10:18:56 A	EXTRA PATROL - RESD	HOOKERS POINT RD	S41R U 42	
CLPD24CAD010008 PUnit: 552 COPPLER	06/20/2024 8:29:28 A BUnit1: 551	ACO-PATROL-HARLEM	1019 LOUISIANA AVE	S35 Z 42	
CLPD24CAD010009 PUnit: 552 COPPLER	06/20/2024 8:45:09 A BUnit1: 551	ACO-PATROL-CITY	809 S W C OWEN AVE	S35 Z 42	
CLPD24CAD010080 PUnit: 541 WILLIAMS BUnit8: 512 BUnit	06/21/2024 3:51:59 GC BUnit1: 503 BUnit t9: 513 BUnit10: 516	SEARCH WARRANT 2: 504 BUnit3: 505 BUnit BUnit11: 531 BUnit12: 552	814 E TRINIDAD AVE t4: 506 BUnit5: 507 BUnit6: 510 BUnit7: 511 BUnit13: 561	S49 B	
CLPD24CAD010083 PUnit: 552 COPPLER	06/21/2024 8:44:53 A	ACO-PATROL-CITY	300 S BERNER RD	S35 Z 42	
CLPD24CAD010084 PUnit: 552 COPPLER	06/21/2024 9:20:01 A BUnit1: 551	ACO-PATROL-TWIN LKS	1819 MATTHEW LOOP	S35 K 42	
CLPD24CAD010167 PUnit: 552 COPPLER	06/22/2024 9:42:17 A	ACO-PATROL-CITY	300 S BERNER RD	S500 Z 42	
CLPD24CAD010308 PUnit: 552 COPPLER	06/24/2024 9:59:46 A BUnit1: 551	ANIMAL COMPLAINT	746 MISSISSIPPI AVE	S35 Z	
CLPD24CAD010393 PUnit: 551 JONES W	06/25/2024 13:20:50 BUnit1: 552	ANIMAL COMPLAINT	515 E OBISPO AVE	S35 Z	
CLPD24CAD010397 PUnit: 551 JONES W	06/25/2024 14:53:26 BUnit1: 552	ANIMAL COMPLAINT	KENTUCKY AVE	S35 Z	
CLPD24CAD010404 PUnit: 552 COPPLER	08/25/2024 19:21:01 A	ACO-PATROL-CITY	410 W ARROYO AVE	S500 Z 42	



CLEWISTON POLICE DEPARTMENT CALL HISTORY LISTING

Printed By: TCOHENS
Printed On: 07/03/2024 08:09:28

Incident Number Date/Time Complaint Location **Disposition Codes** Offense Number CLPD24CAD010465 06/26/2024 8:40:06 ANIMAL COMPLAINT 925 KINGS HWY S35 Z PUnit: 552 COPPLER A CLPD24CAD010467 06/26/2024 11:09:47 ANIMAL COMPLAINT 320 W OBISPO AVE S35 N PUnit: 552 COPPLER A CLPD24CAD010469 06/26/2024 11:51:19 ACO-PATROL-CITY S W C OWEN AVE S35 Z 42 PUnit: 551 JONES W BUnit1: 552 CLPD24CAD010471 06/26/2024 12:32:10 **ANIMAL BITES** 805 HUNTING CLUB AVE S35B A PUnit: 552 COPPLER A CLPD24CAD010477 06/26/2024 15:52:34 ANIMAL COMPLAINT **522 E PASADENA AVE** S35 U PUnit: 552 COPPLER A CLPD24CAD010480 06/26/2024 19:22:33 ANIMAL COMPLAINT 601 W PASADENA AVE S35 Z PUnit: 552 COPPLER A CLPD24CAD010545 06/27/2024 12:31:33 ANIMAL COMPLAINT 1002 BAYBERRY LOOP S35 U PUnit: 551 JONES W BUnit1: 552 CLPD24CAD010546 06/27/2024 12:53:38 ANIMAL COMPLAINT 14195 CENTER AVE S35 Z PUnit: 552 COPPLER A CLPD24CAD010611 06/28/2024 7:39:05 ACO-TRANSPORT 2010 ARCADIA ST S35T F 0 PUnit: 552 COPPLER A CLPD24CAD010619 06/28/2024 10:51:07 ANIMAL COMPLAINT 650 S BERNER RD S35 U PUnit: 552 COPPLER A BUnit1: 551 CLPD24CAD010628 06/28/2024 13:03:42 ANIMAL COMPLAINT 650 S BERNER RD S35 Z PUnit: 552 COPPLER A CLPD24CAD010634 06/28/2024 15:44:28 ANIMAL COMPLAINT 106 E SUGARLAND CIR \$35 Z PUnit: 552 COPPLER A

Animals Inducted by Date and Species

Criteria:

Enter from date: 06/01/2024 Enter to date: 06/30/2024

Cat

Code	Name	Туре	Brought In	Ву	wner	Time On Shelter
S2024199	<u>Graham</u>	S (Stray Cat)	06/01/2024			1 day.
S2024198	Ross	S (Stray Cat)	06/01/2024			0 days.
S2024196	Marshmallow	S (Stray Cat)	06/01/2024			0 days.
S2024200	Jolly Rancher	S (Stray Cat)	06/02/2024			0 days.
S2024201	Casey	S (Stray Cat)	06/06/2024			0 days.
S2024205	Ares-5	S (Stray Cat)	06/07/2024			0 days.
S2024206	Ares-3	S (Stray Cat)	06/07/2024			0 days.
S2024204	Ares-4	S (Stray Cat)	06/07/2024			0 days.
S2024208	Nika-1	S (Stray Cat)	06/07/2024			0 days.
S2024207	Nika	S (Stray Cat)	06/07/2024			0 days.
S2024210	Nika-3	S (Stray Cat)	06/07/2024			0 days.
S2024209	Nika-2	S (Stray Cat)	06/07/2024			0 days.
S2024214	Asia-2	S (Stray Cat)	06/07/2024			3 weeks.

S2024211	Nika-4	S (Stray Cat)	06/07/2024	0 days.
S2024213	Asia-1	S (Stray Cat)	06/07/2024	2 weeks.
S2024215	Asia-3	S (Stray Cat)	06/07/2024	3 weeks.
S2024251	Chiori	S (Stray Cat)	06/07/2024	3 weeks.
S2024203	Ares-2	S (Stray Cat)	06/07/2024	0 days.
S2024212	<u>Navia</u>	S (Stray Cat)	06/07/2024	3 weeks.
S2024202	Ares-1	S (Stray Cat)	06/07/2024	O days.
S2024216	November	S (Stray Cat)	06/09/2024	3 weeks.
S2024217	<u>Kewi</u>	S (Stray Cat)	06/10/2024	1 week.
S2024218	<u>Kimber</u>	S (Stray Cat)	06/10/2024	3 weeks.
S2024227	Kitty 4	S (Stray Cat)	06/11/2024	4 days.
S2024225	Kitty 2	S (Stray Cat)	06/11/2024	4 days.
S2024226	Kitty 3	S (Stray Cat)	06/11/2024	4 days.
S2024228	Kitty 5	S (Stray Cat)	06/11/2024	4 days.
S2024224	Kitty 1	S (Stray Cat)	06/11/2024	4 days.
C2U24220	Linny	C (Ctrav Cat)	N6/17/2024	N dave

J2U27227	Сппту	S (Stray Cat)	00/12/2027	u uays.
S2024230	Linny-2	S (Stray Cat)	06/12/2024	0 days.
S2024232	<u>Paula</u>	S (Stray Cat)	06/12/2024	2 weeks.
S2024233	Hyacinth	S (Stray Cat)	06/13/2024	1 day.
52024234	<u>Fern</u>	S (Stray Cat)	06/14/2024	1 day.
S2024235	JD	S (Stray Cat)	06/14/2024	2 weeks.
S2024240	del 4	S (Stray Cat)	06/15/2024	1 week.
S2024241	<u>Sheba</u>	S (Stray Cat)	06/15/2024	2 weeks.
S2024236	del (MOM)	S (Stray Cat)	06/15/2024	2 weeks.
S2024237	del 1	S (Stray Cat)	06/15/2024	1 week.
S2024242	Huey	S (Stray Cat)	06/15/2024	1 week.
S2024239	del 3	S (Stray Cat)	06/15/2024	1 week.
S2024238	del 2	S (Stray Cat)	06/15/2024	1 week.
S2024243	Linc	S (Stray Cat)	06/15/2024	1 week.
S2024246	Bits-1	S (Stray Cat)	06/19/2024	1 week.
S2024245	Halla-2	S (Stray Cat)	06/19/2024	0 days.

S2024247	Bits-2	S (Stray Cat)	06/19/2024		1 week.
F2024020	Scaramouche	F (Feral Cat)	06/19/2024	David Wenth 1622 Joshua Blvd Clewiston FL 33440	1 week.
S2024248	Bits-3	S (Stray Cat)	06/19/2024		1 week.
S2024244	Halla-1	S (Stray Cat)	06/19/2024		0 days.
S2024252	Roxey	S (Stray Cat)	06/19/2024		4 days.
F2024025	<u>Fandango</u>	F (Feral Cat)	06/20/2024	David Wenth 1622 Joshua Blvd Clewiston FL 33440	1 day.
S2024254	<u>Clorinde</u>	S (Stray Cat)	06/21/2024		1 day.
S2024255	Freminet	S (Stray Cat)	06/21/2024		6 days.
S2024256	<u>Neuvillette</u>	S (Stray Cat)	06/21/2024		1 day.
S2024253	<u>Link</u>	S (Stray Cat)	06/21/2024		6 days.
F2024026	Twizzler	F (Feral Cat)	06/22/2024		6 days.
S2024257	<u>Boonie</u>	S (Stray Cat)	06/22/2024		5 days.
S2024259	<u>Jersey</u>	S (Stray Cat)	06/23/2024		1 day.
S2024258	Ryder	S (Stray Cat)	06/23/2024		1 week.
S2024260	Crush	S (Stray Cat)	06/23/2024		1 week.
S2024263	Crue	S (Strav Cat)	06/24/2024		2 davs.

		,	,		307.40
S2024264	Oscar-1	S (Stray Cat)	06/24/2024		3 days.
S2024262	<u>Zigbert</u>	S (Stray Cat)	06/24/2024		2 days.
S2024266	Oscar-3	S (Stray Cat)	06/24/2024		3 days.
S2024265	Oscar-2	S (Stray Cat)	06/24/2024		3 days.
S2024261	Yoda	S (Stray Cat)	06/24/2024		3 days.
S2024268	<u>Nana</u>	S (Stray Cat)	06/25/2024		2 days.
S2024267	<u>Erte</u>	S (Stray Cat)	06/25/2024		1 day.
S2024269	Nana-2	S (Stray Cat)	06/25/2024		2 days.
S2024270	Nana3	S (Stray Cat)	06/25/2024		2 days.
S2024272	Cocoa	S (Stray Cat)	06/27/2024		0 days.
F2024027	Harry	F (Feral Cat)	06/27/2024		0 days.

Total Cat: 71

Dog

Code	Name	Туре	Brought In	Ву	Owner	Time On Shelter
A2024186	Ima	A (Stray Dog)	06/01/2024			2 weeks.
A2024188	Sawyer	A (Stray Dog)	06/03/2024			3 days.
A2024189	Mate	A (Stray Dog)	06/05/2024			4 days.

A2024191	Kimba	A (Stray Dog)	06/10/2024	3 days.
A2024190 J	Hooch	A (Stray Dog)	06/10/2024	3 weeks.
A2024193 J	Belle	A (Stray Dog)	06/12/2024	2 days.
A2024195	<u>Jericho</u>	A (Stray Dog)	06/12/2024	2 weeks.
A2024192 I	<u>Mia</u>	A (Stray Dog)	06/12/2024	5 days.
A2024203 <u>I</u>	Baloo	A (Stray Dog)	06/12/2024	2 weeks.
A2024198	Shaggy	A (Stray Dog)	06/13/2024	2 weeks.
A2024196 (Chip	A (Stray Dog)	06/13/2024	2 weeks.
A2024197	Albus	A (Stray Dog)	06/13/2024	0 days.
A2024194]	lemma	A (Stray Dog)	06/13/2024	1 week.
A2024202 [Nightwing	A (Stray Dog)	06/14/2024	2 weeks.
A2024199	Billy Bob	A (Stray Dog)	06/14/2024	2 weeks.
A2024201 I	Nika	A (Stray Dog)	06/14/2024	2 weeks.
A2024200 \	Whitney	A (Stray Dog)	06/14/2024	2 weeks.
A2024205 g	Gold	A (Stray Dog)	06/17/2024	1 week.
A2024204	Marlev	A (Stray Dog)	06/17/2024	2 weeks.

			557 1 3		1
A2024206	Peaches	A (Stray Dog)	06/18/2024		2 weeks.
D2024013	Champ	D (Dog)	06/18/2024		0 days.
A2024207	Bug	A (Stray Dog)	06/19/2024		1 week.
A2024208	Louis	A (Stray Dog)	06/22/2024		5 days.
A2024209	Tyson	A (Stray Dog)	06/24/2024		1 week.
A2024210	Jackie	A (Stray Dog)	06/25/2024		6 days.
A2024217	Wilmer	A (Stray Dog)	06/27/2024		4 days.
A2024214	Jerrmyll	A (Stray Dog)	06/27/2024		5 days.
A2024213	Kaiden	A (Stray Dog)	06/27/2024		5 days.
A2024212	Kaphresia	A (Stray Dog)	06/27/2024		5 days.
A2024211	Hailey	A (Stray Dog)	06/27/2024		5 days.
A2024215	Scooby	A (Stray Dog)	06/28/2024		4 days.
A2024216	Scrappy	A (Stray Dog)		Animal Control Officer William Jones 410 West Arroyo Ave Clewiston FL 33440	4 days.
A2024219	<u>Chunks</u>	A (Stray Dog)	06/30/2024		1 day.
A2024218	Pop	A (Stray Dog)	06/30/2024		2 days.

Total Dog: 34

Total animals: 105

Report: **Animals Inducted by Date and Species**Generated by Animal Shelter Manager 49u [Tue 25 Jun 2024 10:50:42 AM UTC] at Clewiston Animal Services on 07/02/2024 by tlewis

Call Summary

Clewiston PD

4425 West State Road 80

Year:

La Belle, FL 33935

County: Hendry

Agency Affiliation

PSAP Size

2024 Police

Extra Large

Report Date:

07/03/2024 02:00:16

Report Date From:

06/01/2024

Report Date To:

06/30/2024

911 Calls

Period Group: Days Of Week: Month

ΑII

Call Type: Abandoned Filters:

Include Abandoned

NSI Filters:

NSI Included in 911 Totals

Agency Affiliation:

ΑII

PSAP Size:

All

		June 2024	Total
	Inbound	710	710
	Abandoned	175	175
911	Abandoned %	19.77%	19.77%
	Unparsed	0	0
	Total	885	885
	Avg Call Duration	54.3	54.3
	Total	885	885

PSAP Ring Time

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Month - Year:

Agency Affiliation PSAP Size Extra Large

June 2024 Police

Report Date To: Period Group:

Report Date:

07/03/2024 02:00:16

Report Date From:

06/01/2024 06/30/2024

Month

Time Group:

60 Minute

Time Block: Days Of Week: 00:00 - 23:59 All

Call Type:

911 Calls

Abandoned Filters:

Include Abandoned

Agency Affiliation: PSAP Size:

All All

The PSAP Ring Time Report is representative of the agent's answer time experience. Ring-to-Answer is measured from the time of presentation at the station to the time of agent answer (Ring Seconds Only).

	Ring Times in Seconds				Avg.		% with Ring						
Call Hour	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total	Duration	≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	31	1	2	1	0	0	0	35	48.8	88.57 %	91.43 %	97.14 %	100.00 %
01:00	18	0	0	0	0	0	0	18	41.8	100.00 %	100.00 %	100.00 %	100.00 %
02:00	18	1	0	0	0	0	0	19	44.3	94.74 %	100.00 %	100.00 %	100.00 %
03:00	15	0	0	0	0	0	0	15	55.5	100.00 %	100.00 %	100.00 %	100.00 %
04:00	15	0	0	0	0	0	0	15	45.4	100.00 %	100.00 %	100.00 %	100.00 %
05:00	20	0	1	0	0	0	0	21	36.0	95.24 %	95.24 %	100.00 %	100.00 %
06:00	15	0	1	0	0	0	0	16	44.8	93.75 %	93.75 %	100.00 %	100.00 %
07:00	28	2	0	0	0	0	0	30	23.7	93.33 %	100.00 %	100.00 %	100.00 %
08:00	18	1	1	1	0	0	0	21	49.3	85.71 %	90.48 %	95.24 %	100.00 %
09:00	43	2	0	0	0	0	0	45	46.3	95.56 %	100.00 %	100.00 %	100.00 %
10:00	46	3	3	0	0	0	0	52	160.7	88.46 %	94.23 %	100.00 %	100.00 %
11:00	44	7	0	0	0	0	0	51	45.8	86.27 %	100.00 %	100.00 %	100.00 %
12:00	53	1	1	0	0	0	0	55	44.2	96.36 %	98.18 %	100.00 %	100.00 %
13:00	52	2	0	1	0	0	0	55	46.9	94.55 %	98.18 %	98.18 %	100.00 %
14:00	52	3	0	0	0	0	0	55	105.9	94.55 %	100.00 %	100.00 %	100.00 %
15:00	46	3	1	0	0	0	0	50	35.8	92.00 %	98.00 %	100.00 %	100.00 %
16:00	46	3	0	0	0	0	0	49	42.2	93.88 %	100.00 %	100.00 %	100.00 %
17:00	56	1	1	0	0	0	0	58	41.1	96.55 %	98.28 %	100.00 %	100.00 %
18:00	33	3	0	0	0	0	0	36	43.7	91.67 %	100.00 %	100.00 %	100.00 %
19:00	48	3	0	0	0	0	0	51	40.4	94.12 %	100.00 %	100.00 %	100.00 %
20:00	34	2	0	0	0	0	0	36	40.3	94.44 %	100.00 %	100.00 %	100.00 %
21:00	41	1	0	0	0	0	0	42	46.6	97.62 %	100.00 %	100.00 %	100.00 %
22:00	30	1	1	0	0	0	0	32	60.7	93.75 %	96.88 %	100.00 %	100.00 %
23:00	27	1	0	0	0	0	0	28	42.9	96.43 %	100.00 %	100.00 %	100.00 %
Total:	829	41	12	3	0	0	0	885	54.3	93.67 %	98.31 %	99.66 %	100.00 %
Overall %:	93.67%	4.63%	1.36%	0.34%	0.00%	0.00%	0.00%						



CHIEF OF POLICE THOMAS LEWIS

Call Type Summary

Date Range: between 6/1/2024 and 6/30/2024

Call Type

-RESIDENCE CHECK -RIOT -FOLLOW UP -FOR RECORDING DCF INTAKE REPORTS OF ABUSE -ABANDONED VEHICLE -ALARM -ANIMAL BITE -FORGERY / FRAUD
-FOUND/ CONFISCATED NARCOTICS -ROAD OBSTRUCTION -ANIMAL COMPLAINT -ANIMAL TRANSPORT -ROBBERY -SCHOOL CROSSING -FUNERAL ESCORT -GANG RELATED INCIDENT -GAS DRIVE OFF -ARMED -SEARCH WARRANT -SEARCH WARRANT -SEARVING CIVIL PROCESS -SECURITY CHECK -SEX CRIME -ARSON -GUN SHOTS -HARRASSING PHONE CALLS -ASSAULT -ASSIST OTHER AGENCY -BAKER/MARCHMAN ACT -HAZMAT
-HIT AND RUN ACCIDENT -SHOOTING SHOPLIFTING -BATTERY -SICK PERSON TRANSPORT MEDICAL EMS -SICK PERSON/AMBULANCE -BEVERAGE LAW VIOLATION -BOATER CONTACT
-BOMB THREAT -HOSTAGE -ILLEGAL BURN -SMOKE -ILLEGAL DUMPING -INFORMATION -SPECIAL DETAIL -STABBING BRUSH FIRE -BURGLARY -STALKING -STOLEN VEHICLE -BURGLARY TO A BUSINESS -INJUNCTION -BURGLARY TO A CONSTRUCTION SITE -BURGLARY TO A RESIDENCE -JUVENILE SITUATION -K-9 USAGE -KIDNAPPING -STRUCTURE FIRE -SUICIDE/ ATTEMPTED SUICIDE -BURGLARY TO A VEHICLE -BUSINESS CHECK -LANDING ZONE SUSPICIOUS INCIDENT -LEGAL ADVICE -LEWD LASCIVIOUS BEHAVIOR -BUSINESS ESCORT SUSPICIOUS PERSON -SUSPICIOUS VEHICLE -CHASE -CHILD/ELDERLY ABUSE -LIVESTOCK ON HIGHWAY -LOITERING -TEST CAD CALL -THEFT -CITIZEN ASSIST -CITY ORDINANCE VIOLATION -THEFT FROM A BUSINESS
-THEFT FROM A CONSTRUCTION SITE
-THEFT FROM A RESIDENCE -LOST /STOLEN TAG -LOST/ FOUND PROPERTY -CIVIL MATTER -COUNTY ORDINANCE VIOLATION -MARIJUANA GROW HOUSE -COURT -CRIMINAL MISCHIEF -MENTALLY ILL PERSON -MISSING PERSON -TRAFFIC PROBLEM -TRAFFIC STOP -MISSING PERSON RECOVERY
-MULTIPLE AGENCY FIRE -DECEASED PERSON -DEPUTY INFORMATION REF DAMAGED ISSUED PROPERTY -TRESPASSING -TROUBLE IN THE JAIL -DISTURBANCE -DOMESTIC DISTURBANCE -NOISE COMPLAINT -OTHER NOT LISTED -UNVERIFIED 911 -UNWANTED GUEST -DROWNING -PARKING VIOLATION -VEHICLE ACCIDENT -DRUG CASE -DRUNK DRIVER -VEHICLE ACCIDENT/ DEPT UNIT -PATROL-CITY LIMITS -PRISONER IN CUSTODY VEHICLE FIRE -VERIFY VIN -VICE / GAMBLING -DRUNK PEDESTRIAN PRISONER TRANSPORT -PROWLER -ELECTRICAL FIRE EMPLOYEE/LABOR TROUBLE -RANCH/FARM CHECKS -RECKLESS DRIVER -VIOLATION OF INJUNCTION -VIOLATION OF PROBATION WITHOUT WARRANT -ESCAPE -FIGHT /AFFRAY RECOVERED VEHICLE -WARRANT -WELFARE CHECK FLIGHT MISSION -REPOSSESSION

Call Type	# of Calls	Total Time	Average Time
ALARM	28	03 hours 49 mins	00 hours 8 mins
ANIMAL BITE	1	00 hours 20 mins	00 hours 20 mins
ANIMAL COMPLAINT	68	29 hours 48 mins	00 hours 26 mins
ANIMAL TRANSPORT	6	10 hours 23 mins	01 hours 44 mins
ASSAULT	2	00 hours 23 mins	00 hours 12 mins
ASSIST OTHER AGENCY	22	15 hours 52 mins	00 hours 43 mins
BAKER/MARCHMAN ACT	1	00 hours 31 mins	00 hours 31 mins
BATTERY	1	01 hours 55 mins	01 hours 55 mins
BRUSH FIRE	1	00 hours 25 mins	00 hours 25 mins
BURGLARY TO A VEHICLE	1	00 hours 36 mins	00 hours 36 mins
BUSINESS CHECK	859	34 hours 52 mins	00 hours 2 mins
BUSINESS ESCORT	28	12 hours 47 mins	00 hours 27 mins
CITIZEN ASSIST	76	66 hours 14 mins	00 hours 52 mins
CITY ORDINANCE VIOLATION	5	00 hours 46 mins	00 hours 9 mins
CIVIL MATTER	1	00 hours 17 mins	00 hours 17 mins
CRIMINAL MISCHIEF	3	02 hours 32 mins	00 hours 51 mins
DECEASED PERSON	1	00 hours 6 mins	00 hours 6 mins
DISTURBANCE	15	07 hours 36 mins	00 hours 31 mins
DOMESTIC DISTURBANCE	1	00 hours 19 mins	00 hours 19 mins
DRUNK PEDESTRIAN	2	00 hours 28 mins	00 hours 14 mins
ELECTRICAL FIRE	1	00 hours 35 mins	00 hours 35 mins
FIGHT /AFFRAY	2	01 hours 42 mins	00 hours 51 mins
FOLLOW UP	16	08 hours 1 mins	00 hours 30 mins
FORGERY / FRAUD	1	00 hours 35 mins	00 hours 35 mins

Call Type Summary
Date Range: between 6/1/2024 and 6/30/2024

Call Type	# of Calls	Total Time	Average Time	
HARRASSING PHONE CALLS	2	00 hours 52 mins	00 hours 26 mins	
HAZMAT	1	00 hours 11 mins	00 hours 11 mins	
HIT AND RUN ACCIDENT	3	01 hours 41 mins	00 hours 34 mins	
INFORMATION	13	10 hours 14 mins	00 hours 47 mins	
JUVENILE SITUATION	8	03 hours 26 mins	00 hours 26 mins	
LEGAL ADVICE	15	08 hours 34 mins	00 hours 34 mins	
LIVESTOCK ON HIGHWAY	1	00 hours 10 mins	00 hours 10 mins	
LOITERING	2	00 hours 35 mins	00 hours 18 mins	
OST/ FOUND PROPERTY	6	02 hours 24 mins	00 hours 24 mins	
MISSING PERSON	1	01 hours 49 mins	01 hours 49 mins	
NOISE COMPLAINT	7	00 hours 52 mins	00 hours 8 mins	
OTHER NOT LISTED	3	00 hours 22 mins	00 hours 7 mins	
PARKING VIOLATION	11	02 hours 17 mins	00 hours 12 mins	
PATROL-CITY LIMITS	4	00 hours 50 mins	00 hours 13 mins	
PRISONER TRANSPORT	11	06 hours 31 mins	00 hours 36 mins	
RECKLESS DRIVER	5	00 hours 35 mins	00 hours 7 mins	
REPOSSESSION	5	00 hours 7 mins	00 hours 2 mins	
RESIDENCE CHECK	340	00 hours 37 mins	00 hours 0 mins	
ROAD OBSTRUCTION	6	04 hours 8 mins	00 hours 42 mins	
SEARCH WARRANT	1	02 hours 42 mins	02 hours 42 mins	
SECURITY CHECK	21	02 hours 57 mins	00 hours 9 mins	
SHOPLIFTING	3	01 hours 34 mins	00 hours 31 mins	
SICK PERSON/AMBULANCE	24	05 hours 55 mins	00 hours 15 mins	
SMOKE	2	00 hours 24 mins	00 hours 12 mins	
SPECIAL DETAIL	3	12 hours 42 mins	04 hours 14 mins	
STALKING	1	01 hours 24 mins	01 hours 24 mins	
SUSPICIOUS INCIDENT	8	01 hours 59 mins	00 hours 15 mins	
SUSPICIOUS PERSON	22	04 hours 48 mins	00 hours 13 mins	
SUSPICIOUS VEHICLE	44	02 hours 59 mins	00 hours 4 mins	
EST CAD CALL	1	00 hours 0 mins	00 hours 0 mins	
HEFT	3	01 hours 8 mins	00 hours 23 mins	
HEFT FROM A BUSINESS	2	03 hours 15 mins	01 hours 38 mins	
RAFFIC PROBLEM	8	04 hours 11 mins	00 hours 31 mins	
RAFFIC STOP	98	13 hours 35 mins	00 hours 8 mins	
RESPASSING	3	02 hours 13 mins	00 hours 45 mins	
JNVERIFIED 911	11	01 hours 47 mins	00 hours 10 mins	
JNWANTED GUEST	3	00 hours 58 mins	00 hours 19 mins	
/EHICLE ACCIDENT	21	17 hours 4 mins	00 hours 49 mins	
/EHICLE FIRE	1	01 hours 0 mins	01 hours 0 mins	
/ERIFY VIN	3	00 hours 51 mins	00 hours 17 mins	
WELFARE CHECK	12	02 hours 39 mins	00 hours 13 mins	