



MEASURE V OVERSIGHT BOARD SPECIAL MEETING

Clearlake City Hall Council Chambers
14050 Olympic Dr, Clearlake, CA

Wednesday, October 15, 2025

Special Meeting 3:00 PM

The Board meetings are viewable in person in the Council Chambers, via livestreaming on the City's YouTube Channel (https://www.youtube.com/channel/UCTyifT_nKS-3woxEu1iIBXA) or "Lake County PEG TV Live Stream" at <https://www.youtube.com/user/LakeCountyPegTV/featured> and the public may participate through Zoom at the link listed below. The public will not be allowed to provide verbal comment during the meeting if attending via Zoom. The public can submit comments in writing for Board consideration by commenting via the Q&A function in the Zoom platform or by sending comments to the Administrative Services Director/City Clerk at mswanson@clearlake.ca.us. To give the Board adequate time to review your comments, you must submit your written emailed comments prior to 12:00 p.m. on the day of the meeting.

AGENDA

MEETING PROCEDURES: *All items on agenda will be open for public comments before final action is taken. Citizens wishing to introduce written material into the record at the public meeting on any item are requested to provide a copy of the written material to the City Clerk prior to the meeting date so that the material may be distributed to the Board prior to the meeting. Speakers must restrict comments to the item as it appears on the agenda and stay within a three minute time limit. The Chair has the discretion of limiting the total discussion time for an item.*

Pursuant to Senate Bill 1100 and the City Council Norms and Procedures, any member of the public making personal, impertinent, and/or slanderous or profane remarks, or who becomes boisterous or belligerent while addressing the Board, staff or general public, or while attending the Board meeting and refuses to come to order at the direction of the Presiding Officer, shall be removed from the Council Chambers or the Zoom by the sergeant-at-arms or the City Clerk and may be barred from further attendance before the Board during that meeting. Unauthorized remarks from the audience, stamping of feet, whistles, yells, and similar demonstrations shall not be permitted by the Presiding Officer. The Presiding Officer may direct the sergeant-at-arms to remove such offenders from the room.

AMERICANS WITH DISABILITY ACT (ADA) REQUESTS

If you need disability related modification, including auxiliary aids or services, to participate in this meeting, please contact Melissa Swanson, Administrative Services Director/City Clerk at the Clearlake City Hall, 14050 Olympic Drive, Clearlake, California 95422, phone (707) 994-8201, ext 106, or via email at mswanson@clearlake.ca.us at least 72 hours prior to the meeting, to allow time to provide for special accommodations.

AGENDA REPORTS

Staff reports for each agenda item are available for review at <https://www.clearlake.ca.us>. Any writings or documents pertaining to an open session item provided to a majority of the Board less than 72 hours prior to the meeting, shall be made available for public inspection on the City's website at <https://www.clearlake.ca.us>.

Zoom Link:

Join from PC, Mac, iPad, or Android:

<https://clearlakeca.zoom.us/j/81627414815?pwd=6hZqehVZrGNnIE6lJlXU9iaHdXacw.1>

Passcode:918903

A. ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. ADOPTION OF THE AGENDA *(This is the time for agenda modifications.)*

D. PUBLIC COMMENT: *This is the time for any member of the public to address the Measure V Oversight Board on any matter not on the agenda that is within the subject matter jurisdiction of the City. **The Brown Act, with limited exceptions, does not allow the Measure V Oversight Board or staff to discuss issues brought forth under Public Comment.** The Board cannot take action on non-agenda items. Concerns may be referred to staff or placed on the next available agenda. Please note that comments from the public will also be taken on each agenda item. Comments shall be limited to three (3) minutes per person.*

E. BUSINESS

1. Receipt of the 2024 Meeting Minutes
Recommend Action: Receive and file
2. Review of Resolution No. 2021-18, A Resolution of the City Council of the City of Clearlake Affirming the Duties of the Measure V Citizen Oversight Committee Members
3. Review of the FY 2024/2025 Measure V Revenue and Expenditure Report
4. Adoption of the Resolution No. OC 2025-01, A Resolution of the Measure V Oversight Committee of the City of Clearlake Declaring Compliance with Section 3-7.14 of Ordinance No. 189-2016
Recommended Action: Adopt Resolution and recommend review by the City Council
5. Updated Measure V Projects Review

F. CITY MANAGER AND BOARD MEMBER REPORTS

G. FUTURE AGENDA ITEMS

H. ADJOURNMENT

POSTED: October 13, 2025

BY:

A handwritten signature in blue ink that reads "Melissa Swanson". The signature is written in a cursive, flowing style. Below the signature is a solid horizontal line.

Melissa Swanson, Administrative Services Director/City Clerk



MEASURE V OVERSIGHT BOARD REGULAR MEETING

Clearlake City Hall Council Chambers
14050 Olympic Dr, Clearlake, CA

Tuesday, October 29, 2024

Regular Meeting 2:00 PM

MINUTES

A. ROLL CALL

PRESENT

Chair Conrad Colbrandt

Member Bruno Sabatier

Member Jim Scholz

Member Ray Silva

Member Sheryl Almon

B. PLEDGE OF ALLEGIANCE

C. ADOPTION OF THE AGENDA *(This is the time for agenda modifications.)*

There were no changes to the agenda.

Motion made by Member Sabatier, Seconded by Member Scholz.

Voting Yea: Chair Colbrandt, Member Sabatier, Member Scholz, Member Silva

Voting Nay: Member Almon

D. PUBLIC COMMENT: *This is the time for any member of the public to address the Measure V Oversight Board on any matter not on the agenda that is within the subject matter jurisdiction of the City. **The Brown Act, with limited exceptions, does not allow the Measure V Oversight Board or staff to discuss issues brought forth under Public Comment.** The Board cannot take action on non-agenda items. Concerns may be referred to staff or placed on the next available agenda. Please note that comments from the public will also be taken on each agenda item. Comments shall be limited to three (3) minutes per person.*

Aqeela Markowski asked about the paving of the roads in her neighborhood.

Member Almon spoke regarding the road she lives on and submitted a letter in regards to the need for maintenance on her road.

E. BUSINESS

1. Approval of the 2023 Minutes
Recommended Action: Review and file

Member Sabatier asked for a correction of the minutes to read that he was absent versus abstaining for the adoption of the agenda. Moved and adopted with the correction.

Motion made by Member Sabatier, Seconded by Member Almon.

Voting Yea: Chair Colbrandt, Member Sabatier, Member Scholz, Member Silva, Member Almon

2. Prior Year Expenditures and Review of updated Measure V Plan; Resolution No. OC 2024-01
Recommended Action: Adopt resolution

Motion made by Member Sabatier, Seconded by Member Scholz.

Voting Yea: Chair Colbrandt, Member Sabatier, Member Scholz, Member Silva, Member Almon

F. CITY MANAGER AND BOARD MEMBER REPORTS

G. FUTURE AGENDA ITEMS

Member Sabatier asked for and received consensus to have a special meeting to review the 2022/2023 audit of the Measure V funds.

H. ADJOURNMENT

The meeting was adjourned at 3:10 p.m.

Motion made by Member Sabatier, Seconded by Member Silva.

Voting Yea: Chair Colbrandt, Member Sabatier, Member Scholz, Member Silva, Member Almon



Melissa Swanson, Administrative Services Director/City Clerk

RESOLUTION NO. 2021-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLEARLAKE AFFIRMING THE DUTIES OF THE MEASURE V CITIZEN OVERSIGHT COMMITTEE MEMBERS

WHEREAS, The Measure V Road Maintenance and Improvement Transactions and Use Tax (Ordinance No. 189-2016), was unanimously passed and adopted by the City Council of Clearlake on the June 23, 2016; and

WHEREAS, On March 4, 2021, the Council reconstituted and approved the five-member Measure V Citizen Oversight Committee, and Committee Chair; and

WHEREAS, Also on March 4, 2021, the Council discussed the issue of additional duties for the committee members and voted 4-1 against expanding the role of the committee from prior practice and as outlined in the ordinance.

NOW, THEREFORE BE IT RESOLVED that the City Council adopt Resolution No. 2021-18, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLEARLAKE AFFIRMING THE DUTIES OF THE MEASURE V CITIZEN OVERSIGHT COMMITTEE MEMBERS AS FOLLOWS:

- 1). The Committee shall meet annually, [in October], to review expenditures and appropriations of the tax revenues to ensure that all such revenues are spent or appropriated for the purposes and uses set forth in the Expenditure Plan. (Attachment A)
- 2). The Committee shall have the opportunity to review upcoming projects according to the five-year Measure V plan, as adopted by the Council.
- 3). The Committee shall not have a formal role in reviewing construction documents for Measure V projects prior to bidding or construction or provide direction to staff regarding project scope or maintenance activities.
- 4). At the annual meeting in October, the Committee shall consider and adopt a resolution to be forwarded to the City Council regarding their review of the use of Measure V funds in the preceding year and/or recommendations on upcoming projects in future years. This resolution will be reviewed and accepted by the City Council as soon as feasible after the Committee's adoption.

PASSED AND ADOPTED by the City Council of the City of Clearlake, County of Lake, State of California, on this 1st day of April 2021, by the following vote:

AYES: Mayor Slooten, Vice Mayor Perdock, Councilmembers Overton, Cremer and Claffey

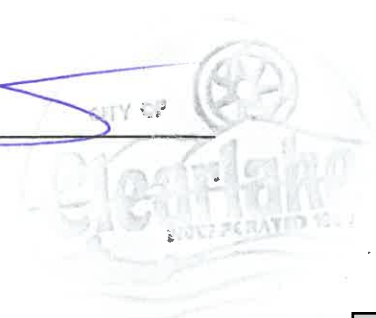
NOES: None

ABSTAIN: None

ABSENT: None

ATTEST: Melissa Swanson
City Clerk

[Signature]
Mayor



ATTACHMENT:

- A. City of Clearlake Road Maintenance and Improvement Transactions and Use Tax Expenditure Plan for Anticipated One (1%) Percent Transactions and Use Tax Revenue.**

CITY OF CLEARLAKE
Road Maintenance and Improvement
Transactions and Use Tax Expenditure Plan FOR
Anticipated One (1%) Percent
Transactions and use tax Revenue

The one (1%) percent transactions and use tax passed by the City of Clearlake voters will be dedicated to specific uses: road maintenance and improvement. The funds cannot, and will not, be used for any other purpose. One hundred percent (100%) of the revenues generated by the new tax will be allocated to road maintenance and improvement.

ROAD MAINTENANCE AND IMPROVEMENT

The City of Clearlake’s street system consists of approximately 112 miles of streets and is composed of:

Asphalt Paved Streets	63 Miles
Unpaved Gravel or Dirt Streets	49 Miles

The majority of the street system was constructed to the standards and conditions of the 1930’s and 40’s and is unable to meet today’s traffic demands. A pavement management study was completed for the City of Clearlake by Nichols Consulting Engineers in 2008 and updated in 2015. The report called the Pavement Management Program (PMP) indicates that Clearlake’s streets have one of the lowest pavement condition index (PCI) rating of any city that they had evaluated. The average PCI for City streets was 38 on a 100-point scale. That is well below an F grade which is unacceptable.

The report further indicates that the City currently has a total deferred maintenance need of \$15.2M. That means the City needs to spend \$15,200,000 for the reconstruction and rehabilitation of its streets system in 2016 alone to bring it up to acceptable standards. The City currently expends approximately \$50,000 annually for repair and maintenance of its streets. At that funding level, the City can only patch some potholes and minimally re-grade a few gravel roads. Current funding does not allow for any major street repair or reconstruction. If the City’s maintenance level remains at \$50,000, the PCI of 38 will drop even lower. In that case most of the City’s paved streets will completely fail and require total reconstruction.

The PMP recommends the City of Clearlake budget \$740,000 annually over the next ten (10) years for asphalt pavement work, it would improve the City’s overall PCI from 38 up to 60. In addition to improving the asphalt surfacing of the City’s streets, there is a need to maintain and improve drainage, and city owned sidewalks which are an integral part of the street system.

The Pavement Management Program addresses the paved streets only and not the unpaved roads. A PCI rating does not apply to gravel/dirt roads. Many of these roads are in residential areas and have not received any maintenance for several years. Some are nearly impassable. These

City of Clearlake Road Maintenance Transactions and Use Tax Expenditure Plan

conditions cause significant wear and tear on safety vehicles (Police and Fire) as well as to anyone who drives these roads. Grading contracts for these roads will significantly smooth travel in these areas. Obviously the improvements and maintenance needed on City streets far exceed the available revenues for these activities. The City remains committed to continued efforts to obtain Federal and State funding for street improvements. Without the one percent (1%) transactions and use tax revenue the City will be unable to accomplish its task to maintain the streets at an adequate level to serve the traveling public. It is estimated that a one percent (1%) special road transactions and use tax will produce \$1,600,000 in revenues annually. State law requires the City to prepare and adopt an expenditure plan describing the specific projects for which the revenues from the tax may be expended.

The City of Clearlake has prepared a proposed Road Maintenance and Improvement Transactions and Use Tax Expenditure Plan for the next twenty (20) years beginning in 2016 and going through 2036. The expenditure plan will be annually reviewed by the oversight committee and updates to the expenditure plan will be recommended by the Oversight Committee (with input from Public Works and the City Engineer) to the City Council who will make the final annual allocations.

City of Clearlake Road Maintenance Transactions and Use Tax Expenditure Plan

Annual Expenditure Program 2016-2036

Activity	Estimated Expenditure (% of tax proceeds)
Road Maintenance & Improvements • Annual grading and associated graveling on existing unpaved roads maintained by the City • Pothole and surface repair • Pavement dig outs & minor asphalt blankets • Drainage repairs/replacement • Minor chip seals • Crack filling • Shoulder restoration • Pavement grinding, removal & replacement • Chip seals, Micro-seals and other surface treatments • Storm Drain System improvements • Re-striping, painting and installation of pavement reflector markings • Maintenance of street signs • Asphalt pavement overlay and rehabilitation projects • Rock rip-rap protection • Bridge deck and railing replacement • Sidewalk restoration • Maintenance equipment lease, rental, or purchase • Sidewalk and bicycle facilities • Bridge replacement/rehabilitation • Road construction equipment rental, lease, purchase • Road construction equipment repair	95% % equivalent in \$ \$1,520,000
Matching Grant Funding • Grant matching funds for street improvement projects	5% % Equivalent in \$ \$80,000
Total	100% (Approx. \$1,600,000)



Clearlake, CA

Section E, Item 3.

Budget Report Account Summary

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 220 - MEASURE V FUND							
Revenue							
220-401-150	SALES TAX-MEASURE "V"	2,638,000.00	2,638,000.00	191,599.22	2,509,645.74	-128,354.26	4.87 %
220-407-139	RSTP	0.00	0.00	0.00	481,388.00	481,388.00	0.00 %
220-420-710	INTEREST INCOME	0.00	0.00	8,052.61	19,957.84	19,957.84	0.00 %
Revenue Total:		2,638,000.00	2,638,000.00	199,651.83	3,010,991.58	372,991.58	14.14 %
Expense							
220-3065-500-101	SALARIES (FT)	633,309.00	633,309.00	51,997.58	490,528.55	142,780.45	22.55 %
220-3065-500-105	SPECIAL DUTY PAY	12,631.00	12,631.00	1,244.75	10,966.15	1,664.85	13.18 %
220-3065-500-106	OVERTIME	15,000.00	15,000.00	390.50	6,640.17	8,359.83	55.73 %
220-3065-500-109	HEALTH & LIFE INS	154,930.00	154,930.00	17,498.80	145,464.98	9,465.02	6.11 %
220-3065-500-110	SDI	7,866.00	7,866.00	609.82	5,708.41	2,157.59	27.43 %
220-3065-500-112	VACATION RESERVE	24,225.00	24,225.00	1,893.19	8,748.02	15,476.98	63.89 %
220-3065-500-114	UNIFORM ALLOW	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00 %
220-3065-500-115	PERS CONTRIBUTION	93,415.00	93,415.00	4,420.14	89,243.44	4,171.56	4.47 %
220-3065-500-116	WORKER'S COMP INS	32,464.00	32,464.00	2,704.15	25,582.24	6,881.76	21.20 %
220-3065-500-117	UNEMPLOYMENT INSURANCE	0.00	0.00	574.42	5,343.06	-5,343.06	0.00 %
220-3065-500-118	SOCIAL SECURITY	227.00	227.00	0.00	0.00	227.00	100.00 %
220-3065-500-119	MEDICARE	9,738.00	9,738.00	810.13	7,607.10	2,130.90	21.88 %
220-3065-500-120	AUTO/CELL ALLOWANCE	3,173.00	2,573.00	179.47	1,375.67	1,197.33	46.53 %
220-3065-600-231	VEHICLE MAINTENANCE	10,000.00	10,000.00	2,881.09	7,328.32	2,671.68	26.72 %
220-3065-600-235	SUPPLIES	25,000.00	25,000.00	1,177.12	19,381.89	5,618.11	22.47 %
220-3065-600-333	ADVERTISING	0.00	600.00	0.00	526.39	73.61	12.27 %
220-3065-700-453	TRAVEL & TRAINING	4,000.00	4,000.00	0.00	3,299.10	700.90	17.52 %
220-3065-700-455	RECRUITMENT EXPENSES	1,000.00	1,000.00	91.75	768.65	231.35	23.14 %
220-3065-750-561	CONTRACT SERVICES-MISC	6,750.00	6,750.00	0.00	315.25	6,434.75	95.33 %
220-3065-800-681	EQUIPMENT & SOFTWARE	18,200.00	18,200.00	230.00	15,890.00	2,310.00	12.69 %
220-3065-800-884	EQUIPMENT / VEHICLE LEASE	158,500.00	158,500.00	3,189.74	128,281.44	30,218.56	19.07 %
220-3065-850-887	CAPITAL PROJECTS	0.00	0.00	21,299.61	-56,526.25	56,526.25	0.00 %
220-3065-950-775	DEBT SERVICE RESERVE	131,900.00	131,900.00	0.00	0.00	131,900.00	100.00 %
220-3065-950-888	INTEREST PAID	430,152.00	430,152.00	193,705.50	396,055.85	34,096.15	7.93 %
220-3065-950-889	PRINCIPAL PAID	1,057,668.00	1,057,668.00	550,204.22	1,091,763.59	-34,095.59	-3.22 %
220-3065-970-999	TRANSFERS OUT TO OTHER FUNDS	104,583.00	104,583.00	0.00	0.00	104,583.00	100.00 %
Expense Total:		2,935,731.00	2,935,731.00	855,101.98	2,405,292.02	530,438.98	18.07 %
Fund: 220 - MEASURE V FUND Surplus (Deficit):		-297,731.00	-297,731.00	-655,450.15	605,699.56	903,430.56	303.44 %
Fund: 221 - MEASURE V LOAN FUND							
Revenue							
221-405-895	OTHER INCOME	0.00	0.00	80,538.00	297,625.00	297,625.00	0.00 %
221-420-710	INTEREST INCOME	0.00	0.00	11,364.38	103,622.41	103,622.41	0.00 %
Revenue Total:		0.00	0.00	91,902.38	401,247.41	401,247.41	0.00 %
Expense							
221-3066-750-560	Consultant Services	0.00	108,280.30	0.00	79,607.57	28,672.73	26.48 %
221-4206-750-537	Design Services	150,000.00	152,939.56	0.00	149,999.99	2,939.57	1.92 %
221-4206-850-539	Construction Services	2,000,000.00	2,000,000.00	0.00	2,000,000.01	-0.01	0.00 %
221-4207-750-537	Design Services	110,478.00	102,605.35	0.00	14,610.00	87,995.35	85.76 %
221-4207-850-539	Construction Services	4,400,000.00	3,718,566.00	0.00	3,329,184.89	389,381.11	10.47 %
221-4208-750-537	Design Services	94,690.00	50,142.19	0.00	22,394.00	27,748.19	55.34 %

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
221-4208-850-539 Construction Services	5,934,801.00	6,800,403.00	0.00	5,781,833.33	1,018,569.67	14.98 %
Expense Total:	12,689,969.00	12,932,936.40	0.00	11,377,629.79	1,555,306.61	12.03%
Fund: 221 - MEASURE V LOAN FUND Surplus (Deficit):	-12,689,969.00	-12,932,936.40	91,902.38	-10,976,382.38	1,956,554.02	15.13%
Report Surplus (Deficit):	-12,987,700.00	-13,230,667.40	-563,547.77	-10,370,682.82	2,859,984.58	21.62%

Group Summary

Account Typ...	Original	Current	Period	Fiscal	Variance	
	Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Percent Remaining
Fund: 220 - MEASURE V FUND						
Revenue	2,638,000.00	2,638,000.00	199,651.83	3,010,991.58	372,991.58	14.14%
Expense	2,935,731.00	2,935,731.00	855,101.98	2,405,292.02	530,438.98	18.07%
Fund: 220 - MEASURE V FUND Surplus (Deficit):	-297,731.00	-297,731.00	-655,450.15	605,699.56	903,430.56	303.44%
Fund: 221 - MEASURE V LOAN FUND						
Revenue	0.00	0.00	91,902.38	401,247.41	401,247.41	0.00%
Expense	12,689,969.00	12,932,936.40	0.00	11,377,629.79	1,555,306.61	12.03%
Fund: 221 - MEASURE V LOAN FUND Surplus (Deficit):	-12,689,969.00	-12,932,936.40	91,902.38	-10,976,382.38	1,956,554.02	15.13%
Report Surplus (Deficit):	-12,987,700.00	-13,230,667.40	-563,547.77	-10,370,682.82	2,859,984.58	21.62%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
220 - MEASURE V FUND	-297,731.00	-297,731.00	-655,450.15	605,699.56	903,430.56
221 - MEASURE V LOAN FUND	-12,689,969.00	-12,932,936.40	91,902.38	-10,976,382.38	1,956,554.02
Report Surplus (Deficit):	-12,987,700.00	-13,230,667.40	-563,547.77	-10,370,682.82	2,859,984.58

RESOLUTION NO. OC 2025-01

**A RESOLUTION OF THE MEASURE V OVERSIGHT COMMITTEE OF THE CITY OF CLEARLAKE
DECLARING COMPLIANCE WITH SECTION 3-7.14 OF ORDINANCE NO. 189-2016**

WHEREAS, it is the responsibility of the Measure V Oversight Committee to meet annually to review expenditures and appropriations of the tax revenues to ensure that all such revenues are spent or appropriated for the purposes and uses set forth in the Expenditure Plan; and

WHEREAS, the Oversight Committee held a public meeting on October 15, 2025 to review the revenues and expenditures incurred from July 1, 2024 through June 30, 2025; and

WHEREAS, the Oversight Committee reviewed the current plans for the expenditures of Measure V funds; and

NOW, THEREFORE BE IT RESOLVED that the Measure V Oversight Committee of the City of Clearlake that the expenditures and appropriations to date of Measure V tax revenues were spent or appropriated for the purposes and uses set forth in the Expenditure Plan as identified in Ordinance 189-2016.

PASSED AND ADOPTED on this 15th day of October 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk

Chair Colbrandt

City of Clearlake Completed & Proposed Measure V Projects							
Project Year	Project Name	Rehab Type	Funding Source	Status	Total Length	Unit of Measure	Estimated Cost
2025 Projects							
2025	Rumsey Rd & Old Hwy 53	FDR-C	Measure V	Proposed	6408	Feet	\$ 1,281,600.00
	Turner Ave, Washington St, Clarkson St, Emerson St, Jackson St, Harrison St, Green Ave	FDR-C	Measure V	Proposed	6250	Feet	\$ 1,250,000.00
2025	Equipment Purchase	Equipment Lease	Measure V				\$ 59,000.00
2025	2026 Road Rehab Projects	Design	Measure V				\$ 75,000.00
Total for 2025					2.4	Miles	\$ 2,665,600.00
2026 Projects							
2026	Highlands Way, Vista Robles Way, Saroni Pkwy	FDR-C	Measure V	Proposed	4127	Feet	\$ 825,400.00
2026	Ridge Road	FDR-C	Measure V	Proposed	1692	Feet	\$ 338,400.00
2026	Robinson Ave	FDR-C	Measure V	Proposed	2014	Feet	\$ 402,800.00
2026	2027 Road Rehab Projects	Design	Measure V				\$ 100,000.00
2026	Equipment Purchase	Equipment Lease	Measure V				\$ 59,000.00
2026	Equipment Purchase	Chip Seal Machine	Measure V				\$ 75,000.00
Total for 2026					1.49	Miles	\$ 1,800,600.00

2027 Projects							
2027	Lansing Ave and Drainage	FDR-C	Measure V	Proposed	941	Feet	\$ 988,200.00
2027	2027 Road Rehab Projects	Design	Measure V				\$ 75,000.00
2027	Equipment Purchase	Equipment Lease	Measure V				\$ 59,000.00
2027	Equipment Purchase	Chip Seal Machine	Measure V				\$ 75,000.00
Total for 2027					0.18	Miles	\$ 1,197,200.00
2028 Projects							
2028	Uhl Ave - Old Hwy 53 to Buckeye	FDR-C	Measure V	Proposed	3150	Feet	\$ 630,000.00
2028	40th Ave - Old Hwy 53 to Alvita	FDR-C	Measure V	Proposed	4894	Feet	\$ 978,800.00
2028	2029 Road Rehab Projects	Design	Measure V				\$ 50,000.00
2028	Equipment Purchase	Chip Seal Machine	Measure V				\$ 75,000.00
Total for 2028					1.53	Miles	\$ 1,733,800.00
2029 Projects							
2029	Ridge View Dr, Lakeside Dr, Pineview Dr, Pineview Ct, Lakeview Way	FDR-C/Overlay	Measure V	Proposed	5297	Feet	\$ 1,059,400.00
2029	2030 Road Rehab Projects	Design	Measure V				\$ 100,000.00
2029	Equipment Purchase	Chip Seal Machine	Measure V				\$ 75,000.00
Total for 2029					1.01	Miles	\$ 1,234,400.00
2030 Projects							
2030	Morgan Ave, Manatee Ave, Huntington Ave, Scenic Rd, Taawina St, Pomo Rd, Mountain View St, Halika St, Vista St, Ciwa St, Kahul St, Ukiah St, Covelo St, Arcata St	FDR-C	Measure V	Proposed	17896	Feet	\$ 3,579,200.00
2030	2032 Road Rehab Projects	Design					\$ 75,000.00
2030	Equipment Purchase	Chip Seal Machine	Measure V				\$ 75,000.00
Total for 2030					3.39	Miles	\$ 3,729,200.00
2031 Projects							
2031	Olympic Dr from Lakeshore to Hwy 53	Grind & Overlay	Measure V	Proposed	9113	Feet	\$ 1,366,950.00
2031	2033 Road Rehab Projects	Design	Measure V				\$ -
2031	Equipment Purchase	Chip Seal Machine	Measure V				\$ 75,000.00
Total for 2031					1.73	Miles	\$ 1,366,950.00

Actual Cost	
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