



BOARD OF SUPERVISORS BUDGET REVIEW MEETING

Tuesday, October 21, 2025 at 1:00 PM

Town Hall Meeting Room, 8348 Hickory Ave, Larsen, WI 54947

AGENDA

CALL TO ORDER

- A. Pledge of Allegiance
- B. Verification of Notice
- C. Meeting Roll

BUSINESS

- A. Discussion/Recommendation: Town Board review & recommendation on 2026 General Fund Budget revenue & expenditure amounts.
- B. Discussion/Recommendation: Town Board review & recommendation on 2026 Debt Service Budget revenue & expenditure amounts.
- C. Discussion/Recommendation: Town Board review & recommendation on 2026 Capital Projects Fund revenue & expenditure amounts.
- D. Discussion/Recommendation: Town Board review & recommendation on 2026 Solid Waste & Recycling Fund revenue & expenditure amounts.
- E. Discussion/Recommendation: Town Board review & recommendation on 2026 Stormwater Fund revenue & expenditure amounts.
- F. Discussion/Recommendation: Town Board review & recommendation on 2026 TID #1 Budget revenue & expenditure amounts.
- G. Discussion/Recommendation: Town Board review & recommendation on 2026 Clayton Sanitary District #1 Budget revenue & expenditure amounts.

UPCOMING MEETING ATTENDANCE

- A. Town Board (6:30 pm start unless otherwise noted) - Nov 5 & 19; Dec 3 & 17; Jan 7 & 21
- B. Plan Commission (6:30 pm start unless otherwise noted) - Nov 12; Dec 10; Jan 14
- C. Clayton Sanitary District #1 Commission Meeting - immediately following the Town Board of Supervisors Budget Meeting
- D. Special Town Electors Meeting - November 19

ADJOURNMENT

Respectfully submitted,

Russell D. Geise
Town Chairperson

Pursuant to Wisconsin Statute 19.84 (2) and (3) notice is hereby given to the public and the media that two or more members of any or all Boards, Commissions, and Committees of the Town of Clayton, may attend the meeting of the Town Board in order to gather information. For purposes of the Open Meetings Law only; attendance at a meeting by a quorum of members of the Town

Boards, Commissions, and Committees constitutes a meeting of the Board, Commission, or Committee, pursuant to Badke Vs. Village Board of Village of Greendale, 173 Wis2d 553, 494 NW2d 408 (1993), and must be noticed as such, although it is not contemplated that any formal action by those bodies will be taken. The only business to be conducted is for Town Board action.

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please call the Town Office at 920.836.2007.

This agenda has been posted at the following locations in the Town of Clayton:

1. The Town Hall Posting Board – 8348 Hickory Ave, Larsen, WI 54947
2. The Town’s Web Page: --