



PUBLIC HEARING & SPECIAL TOWN ELECTORS MEETING TO REVIEW & APPROVE THE CY 2023 TAX LEVY PAYABLE IN CY 2024

Wednesday, November 15, 2023 at 6:00 PM

Town Hall Meeting Room, 8348 Hickory Ave, Larsen, WI 54947

AGENDA

CALL TO ORDER

- A. Pledge of Allegiance
- B. Verification of Notice
- C. Meeting Roll

PUBLIC HEARING(S) AND/OR PUBLIC INFORMATION MEETINGS

- A. Public Hearing on the Proposed Town of Clayton 2024 CY 2024 Budget:
 - Review of the Summaries of the following elements of the proposed Town of Clayton CY 2024 Budget:
 - Revenues: CY 2024 General Fund, Capital Projects Fund, Debt Service Fund, Solid Waste/Recycling Special Revenue Fund, Storm Water Management Utility Fund, & Sanitary District #1 Fund
 - Expenses: CY 2024 General Fund, Capital Projects Fund, Debt Service Fund, Solid Waste/Recycling Special Revenue Fund, Storm Water Management Utility Fund, & Sanitary District #1 Fund
 - Public Input
- B. Motion to adjourn the Public Hearing

CALL TO ORDER - SPECIAL TOWN ELECTORS MEETING

- A. Verification of Notice
- B. Roll of Town Electors in Attendance

TOWN ELECTORATE ADOPTION OF THE FOLLOWING:

- A. Town Elector consideration of the Town of Clayton CY 2023 Tax Levy payable in CY 2024 in the amount of \$2,518,095.00
- B. Elector Input
- C. **Town Elector Motion:** Motion to adopt the Town of Clayton CY 2023 Tax Levy payable in CY 2024 in the amount of \$2,518,095.00.

ADJOURNMENT

- A. Motion to Adjourn the Special Town Electors Meeting - Sine die

Respectfully submitted,

Russell D. Geise
Town Chairperson

Pursuant to Wisconsin Statute 19.84 (2) and (3) notice is hereby given to the public and the media that two or more members of any or all Boards, Commissions, and Committees of the Town of Clayton, may attend the meeting of the Town Board in order to gather information. For purposes of the Open Meetings Law only; attendance at a meeting by a quorum of members of the Town Boards, Commissions, and Committees constitutes a meeting of the Board, Commission, or Committee, pursuant to Badke Vs. Village Board of Village of Greendale, 173 Wis2d 553, 494 NW2d 408 (1993), and must be noticed as such, although it is not contemplated that any formal action by those bodies will be taken. The only business to be conducted is for Town Board action.

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please call the Town Office at 920.836.2007.

This agenda has been posted at the following locations in the Town of Clayton:

1. The Town Hall Posting Board – 8348 Hickory Ave, Larsen, WI 54947
2. The Town’s Web Page: --

NOTICE OF A PUBLIC HEARING AND A SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF CLAYTON

PUBLIC HEARING ON THE PROPOSED CY 2024 TOWN OF CLAYTON BUDGET

Notice is hereby given that at 6:00 pm on Wednesday, November 15, 2023, a Public Hearing will be held pursuant to Wisconsin State Statute 65.90 (3) (a), on the Proposed CY 2024 Budget for the Town of Clayton, County of Winnebago, the Public Hearing will be held at the Town Office Meeting Room, located at 8348 Hickory Ave, Larsen, WI. 54947 The proposed budget detail may be examined at the Town Office during normal office hours.

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that on Wednesday, November 15, 2023, immediately following completion of the Public Hearing on the Proposed CY 2024 Budget, a Special Town Electors Meeting will be held pursuant to Wisconsin Statute 60.12(1) (c) for the following purpose(s):

Adopting the CY 2023 Tax Levy to be paid in 2024, pursuant to Wisconsin Statute 60.10(1)(a)

A Regular Town Board meeting to approve the CY 2023 Levy and the CY 2024 Town of Clayton Solid Waste and Recycling Special Revenue Budget, the CY 2024 Storm Water Management Utility Budget, and the Town of Clayton CY 2024 General Fund Budget will follow after the conclusion of the Special Town Electors meeting.

Dated this 31st day October, 2023
Kelsey Faust-Kubale, Clerk

Publish Wednesday, November 1, 2023
and
Wednesday, November 8, 2023

Posted Wednesday, November 1, 2023

	2023 Adopted	2024 Proposed	% Increase or Decrease
GENERAL FUND REVENUES			
Taxes	\$ 955,611	\$ 975,217	2.01%
Intergovernmental Revenues	\$ 308,317	\$ 411,650	25.10%
Licenses & Permits	\$ 87,550	\$ 109,000	19.68%
Fines & Forfeitures	\$ -	\$ -	0.00%
Charges for Services	\$ 9,700	\$ 10,500	7.62%
Intergovernmental Charges	\$ 63,500	\$ 50,000	-27.00%
Interdepartmental Charges	\$ 85,000	\$ 85,000	0.00%
Miscellaneous Revenue	\$ 3,000	\$ 50,700	94.08%
Other Financing Sources	\$ 6,700	\$ 6,700	0.00%
TOTAL REVENUES	\$ 1,519,378	\$ 1,698,767	10.56%

GENERAL FUND EXPENDITURES			
General Government	\$ 585,865	\$ 746,172	21.48%
Public Safety	\$ 417,259	\$ 453,779	8.05%
Public Works	\$ 414,635	\$ 404,628	-2.47%
Health & Human Services	\$ 469	\$ 819	42.74%
Culture & Recreation	\$ 31,550	\$ 7,000	-350.71%
Conservation & Development	\$ 56,000	\$ 75,869	26.19%
Capital Outlay	\$ -	\$ 10,500	0.00%
Other Financing Uses	\$ 13,600	\$ -	-100.00%
TOTAL EXPENDITURES	\$ 1,519,378	\$ 1,698,767	10.56%

LEVY / MILL RATE SUMMARY

	2024 LEVY	2024 MILL RATE	2023 LEVY	2023 MILL RATE	Percent Increase (Decrease)
Town of Clayton	\$ 2,518,095	\$ 3.41	\$ 2,442,060	\$ 4.19	-22.9%
Clayton Sanitary District	\$ 100,000	\$ 0.96	\$ 100,000	\$ 1.08	-12.6%

Governmental Funds	Fund Balance 1/1/2023	Total Revenues	Total Expenditures	Est. Fund Bal. 12/31/2023	Property Tax Contribution
General Fund	\$ 812,027	\$ 1,653,991	\$ 1,485,773	\$ 980,245	\$ 962,317
Debt Service	\$ 224,221	\$ 1,286,946	\$ 1,632,895	\$ (121,728)	\$ 1,435,778
Solid Waste/Recycling	\$ 138,267	\$ 404,533	\$ 380,373	\$ 162,427	\$ -
Capital Projects	\$ 701,995	\$ -	\$ 408,333	\$ 293,662	\$ -
TID No. 1	\$ (285,934)	\$ 3,020,384	\$ 2,706,166	\$ 28,284	\$ 120,000
Totals	\$ 1,759,014	\$ 6,365,854	\$ 6,613,539	\$ 1,511,329	\$ 2,518,095