



# BOARD OF SUPERVISORS BUDGET REVIEW MEETING

Tuesday, September 24, 2024 at 2:00 PM

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**Town Hall Meeting Room, 8348 Hickory Ave, Larsen, WI 54947**

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## AGENDA

### CALL TO ORDER

- A. Pledge of Allegiance
- B. Verification of Notice
- C. Meeting Roll

### BUSINESS

- A. Discussion/Recommendation: Town Board review & recommendation on 2025 General Fund Budget revenue & expenditure amounts.
- B. Discussion/Recommendation: Town Board review & recommendation on 2025 Debt Service Budget revenues & expenditures.
- C. Discussion/Recommendation: Town Board review & recommendation on 2025 Capital Projects Fund revenues & expenditures.
- D. Discussion/Recommendation: Town Board review & recommendation on 2025 Solid Waste & Recycling Fund revenues & expenditures.
- E. Discussion/Recommendation: Town Board review & recommendation on 2025 Stormwater Fund revenues & expenditures.
- F. Discussion/Recommendation: Town Board review & recommendation on 2025 TID #1 Budget revenues & expenditures.
- G. Discussion/Recommendation: Town Board review & recommendation on 2025 Clayton Sanitary District #1 Budget revenues & expenditures.

### UPCOMING MEETING ATTENDANCE

- A. Town Board (6:30 pm start unless otherwise noted) - Oct 2 & 16; Nov 6 & 20; Dec 4 & 18
- B. Plan Commission (6:30 pm start unless otherwise noted) - Oct 9; Nov 13; Dec 11

### ADJOURNMENT

Respectfully submitted,

Russell D. Geise  
Town Chairperson

*Pursuant to Wisconsin Statute 19.84 (2) and (3) notice is hereby given to the public and the media that two or more members of any or all Boards, Commissions, and Committees of the Town of Clayton, may attend the meeting of the Town Board in order to gather information. For purposes of the Open Meetings Law only; attendance at a meeting by a quorum of members of the Town Boards, Commissions, and Committees constitutes a meeting of the Board, Commission, or Committee, pursuant to Badke Vs. Village Board of Village of Greendale, 173 Wis2d 553, 494*

*NW2d 408 (1993), and must be noticed as such, although it is not contemplated that any formal action by those bodies will be taken. The only business to be conducted is for Town Board action.*

*Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, please call the Town Office at 920.836.2007.*

**This agenda has been posted at the following locations in the Town of Clayton:**

1. The Town Hall Posting Board – 8348 Hickory Ave, Larsen, WI 54947
2. The Town’s Web Page: --