



CLATSOP COUNTY

BOARD OF COMMISSIONERS AGENDA WORK SESSION

VIRTUAL MEETING

Wednesday, March 06, 2024

BOARD OF COMMISSIONERS:

Mark Kujala, Dist. 1 – Chair
Courtney Bangs, Dist. 4 – Vice Chair
John Toyooka, Dist. 2
Pamela Wev, Dist. 3
Lianne Thompson, Dist. 5

commissioners@co.clatsop.or.us

CONTACT:

800 Exchange, Suite 410
Astoria, OR 97103
Phone (503) 325-1000
Fax (503) 325-8325

www.co.clatsop.or.us

JOIN THE BOARD OF COMMISSIONERS VIRTUAL MEETINGS

To access the meeting by phone – Please dial 1-253-215-8782.

Webinar ID: 834 1414 6644

Passcode: 125769

[\(Zoom link\)](#)

WORK SESSION: 10:15 AM

Work Sessions are an opportunity for Board members to discuss issues informally with staff and invited guests. The Board encourages members of the public to attend Work Sessions and listen to the discussion, but there is generally no opportunity for public comment. Members of the public wishing to address the Board are welcome to do so during the Board's regularly scheduled meetings held twice monthly.

TOPICS:

1. Agenda Review {10 min}
- [2.](#) Legislative Update {10 min} {Page 2}
- [3.](#) American Rescue Plan Act (ARPA) Monies {15 min} {Page 3}

ADJOURNMENT

As necessary Executive Session will be held in accordance with but not limited to: ORS 192.660 (2)(d) Labor Negotiations; ORS 192.660 (2)(e) Property Transactions; ORS 192.660 (2)(f) Records exempt from public inspection; ORS 192.660 (2)(h) Legal Counsel

Agenda packets also available online at www.co.clatsop.or.us

This meeting is accessible to persons with disabilities or wish to attend but do not have computer access or cell phone access. Please call 325-1000 if you require special accommodations at least 48 hours prior to the meeting in order to participate.

Board of Commissioners Clatsop County

WORK SESSION AGENDA ITEM SUMMARY

March 6, 2024

Topic: Legislative Update
Presented By: CFM Advocates, State Affairs Team:
Zack Reeves, Sr. Vice President of State Affairs and
Ryann Gleason, State Affairs Manager

Informational Summary: The State of Oregon's 2024 Legislative Session began on Monday, February 5 and is scheduled to end on Sunday, March 10.
CFM Advocates will provide an update on the 2024 Session as it comes to a close, highlighting items of interest for Clatsop County.

Attachment List

- A. [2024 Session Calendar](#) (weblink)

Board of Commissioners Clatsop County

WORK SESSION AGENDA ITEM SUMMARY

March 6, 2024

Topic: American Rescue Plan Act (ARPA) Monies
Presented By: Don Bohn, County Manager
Monica Steele, Assistant County Manager

**Informational
Summary:**

Staff is coming before your Board to present the most current DRAFT Funding Concept for your review as updates continue to be made for investing the \$7.8 million American Rescue Plan Act monies. These updates are based on continued conversations with the Board, staff and community stakeholders.

As previously stated this concept will continue to be modified as tasks are either identified, completed, or found to no longer be necessary at the proposed funding levels.

To date, of the \$7.9M in funding the County received, \$3.9M has been spent and another \$3.6M has been obligated per the attached DRAFT Funding Concept. An additional \$165,000 is currently set aside for contingency.

Per the US Department of Treasury's most recent interim final rule, all funds must be obligated by December 31, 2024 and all funds must be expended by December 31, 2026.

Attachment List

A. American Rescue Act DRAFT Funding Concept – 2.23.24

Clatsop County's **Estimated** American Rescue Plan Act Funding Allocations (Updated 2/23/23)

Federal Guidelines	Category	Year 1 (FY 21-22)	Year 2 (FY 22-23)	Year 3 (FY 23-24)	Year 4 (FY 24-25)	Total	Spent-To-Date (2/23/24)
#1 Respond to the Coronavirus health impacts or economic impacts including assistance to households, small businesses, non-profits, and impacted industries including hospitality, travel, and tourism	Economic Development (SBDC funding)	\$ -	\$ 162,500	\$ 120,000	\$ 120,000	\$ 402,500	\$ 282,500
	Child Care Initiatives	\$ -	\$ 200,000	\$ 150,000	\$ 150,000	\$ 500,000	\$ 350,000
	Navigation Center Support	\$ 70,000	\$ 35,000	\$ 70,000	\$ 50,000	\$ 225,000	\$ 175,000
	Inclement Shelter Support	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 200,000	\$ 50,000
	Emergency Shelter System Support	\$ 88,699	\$ 80,000	\$ 80,000	\$ 80,000	\$ 328,699	\$ 248,699
	Other Non-profit Support	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	\$ 200,000
	Mental Health Crisis Response (CBH)	\$ 80,000	\$ 160,000	\$ 160,000	\$ 80,000	\$ 480,000	\$ 400,000
	Enhanced Mental Health Services (Jail)	\$ -	\$ 25,000	\$ 88,800	\$ 88,800	\$ 202,600	\$ 113,800
	Affordable Housing Predevelopment Grants	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ 250,000	\$ 200,000
	Housing Administration (Technical Assistance/Staff)	\$ -	\$ 87,993	\$ 100,000	\$ 100,000	\$ 287,993	\$ 112,993
		\$ 338,699	\$ 800,493	\$ 1,043,800	\$ 943,800	\$ 3,126,792	\$ 2,132,992
#2 Provide premium pay for essential workers up to \$13 an hour with an annual cap of \$25,000	N/A					\$ -	\$ -
#3 Cover for lost revenue in providing services	Invest in Public Health Infrastructure	\$ 350,000	\$ 375,000	\$ 350,000	\$ 350,000	\$ 1,425,000	\$ 725,000
	Jewell School Based Health Center	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ 6,000
	County Facility Space Planning	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 300,000	\$ 150,000
	Public Facility Improvements	\$ -	\$ -	\$ -	\$ 1,060,000	\$ 1,060,000	\$ -
	Evergreen Acres (Water Infrastructure)	\$ -	\$ -	\$ 50,959	\$ -	\$ 50,959	\$ 25,818
	Emergency Preparedness/Resiliency	\$ 26,000	\$ 75,212	\$ 50,000	\$ -	\$ 151,212	\$ 101,212
		\$ 526,000	\$ 450,212	\$ 606,959	\$ 1,410,000	\$ 2,993,171	\$ 1,008,030
#4 Make investments in water, sewer, or broadband infrastructure	Rural Internet/Comms Accessibility & Enhancement	\$ 25,000	\$ -	\$ 29,887	\$ 100,000	\$ 154,887	\$ 54,887
	Water Assessment (Clatsop Plains)	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
	Fuel Station (Disaster Mitigation)	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -
	Anaerobic Biodigester Feasibility	\$ 43,098	\$ -	\$ 75,000	\$ -	\$ 118,098	\$ 43,098
	Knappa School District Infrastructure	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
	Warrenton Infrastructure Development	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
	Westport Sewer District Improvements	\$ 170,000	\$ -	\$ 130,000	\$ 280,000	\$ 580,000	\$ 300,000
		\$ 263,098	\$ -	\$ 634,887	\$ 630,000	\$ 1,527,985	\$ 822,985

Year 1-4 Funding Totals	\$ 1,127,797	\$ 1,250,705	\$ 2,285,646	\$ 2,983,800	\$ 7,647,948	\$ 3,964,007
	Contingency				\$ 165,092	\$ -
	Clatsop County's Total ARPA Funding				\$ 7,813,040	\$ 3,964,007

*ARPA Funding = \$7,813,040

*LATCF Funding = \$100,000

LATCF Funding	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 100,000	\$ -
----------------------	------	------	-----------	-----------	------------	------

Note - Funding must be obligated/under contract by 12/31/2024

Note - Funding must be expended by 12/31/2026

Total Funding	\$ 7,913,040	\$ 3,964,007
----------------------	---------------------	---------------------