



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST REGULAR MEETING AGENDA

March 10, 2025 at 4:00 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Call to Order

Roll Call

Agenda Review, Revision, and Approval

Approval of the agenda also approves all of the items on the consent agenda.

Consent Agenda

Requested Action: Staff request the Board approves all items in the Consent Agenda as provided.

1. [Board Attendance YTD](#)
2. [2.10.2025 Regular Board Meeting Minutes](#)
3. [2.10.2025 Board Meeting Evaluation - Survey Results](#)
4. [FY 2025 Budget Report \(January\)](#)
5. [FY 2025 Checks and Expenditures Report \(January\)](#)
6. [FY 2025 Programmatic Awards and Expenditures Report \(February\)](#)
7. [February Sponsorship Applications](#)

General Public Comments

Chair's Report

Executive Director's Report

8. [3.10.2025 ED Report](#)
9. Swampbots Recognition

Presentations

10. [Community Foundation of North Central Florida - Center for Nonprofit Excellence and My Sidewalk Presentation – Theresa Beachy](#)
11. [Partnership for Strong Families \(PSF\) -Family Resource Center/ Community Resource Navigator / Help Me Grow](#)

Old Business

12. [TeensWork Alachua - Fall Civic Leadership Program](#)

New Business

General Public Comments

Board Member Comments

For Your Information

Items in this section are for informational purposes only and do not require any action by the Trust.

13. [Save the Date: CTAC Open House, March 29, 2025 - 11:00 am - 3:00 pm](#)
14. [Comprehensive Literacy Plan and Assessment February 2025 Update](#)

Next Meeting Dates

15. Regular Board Meeting - Monday, April 7, 2025 @ 4:00 pm
Children's Trust of Alachua County, 4010 NW 25th Place, Gainesville, FL 32606

Joint Meeting with the Alachua County Board of County Commissioners - Monday, April 21, 2025 @ 3:00 pm
Alachua County Administration Building, Grace Knight Conference Room, 2nd Floor

Adjournment

Virtual Meeting Information

View or listen to the meeting: https://www.youtube.com/channel/UCpYNq_GkjCo9FQo3qR5-SOw

Public Comments: Submit online at <http://www.childrenstrustofalachuacounty.us/commentcard>.

Guidelines for Public Comments

Public comments can be made in person at Children’s Trust Board Meetings. We will no longer take comments by Zoom or by phone. If you would like to submit a written comment or a written transcript of your public comment before or after the meeting, these will be provided to Board Members prior to the next Board Meeting.

Any member of the public wishing to be heard either under the agenda section “General Public Comments” or on a specific agenda item shall approach the podium at the appropriate time.

Members of the public recognized by the Chair will have three (3) minutes to speak on a single subject matter. If an individual seeks to be heard on more than one agenda item, the Chair shall determine the amount of time allotted to the speaker. However, such time shall not exceed ten (10) minutes without the approval of the Board or Committee. The Clerk of the Trust is the official timekeeper.

Public members may not share or transfer all or part of their allotted time to any other person or agenda item, except as permitted by this Policy. To the extent a speaker has previously addressed a Board or Committee on the same subject, the Board Chair may limit repeat comments at the Board meeting by the same speaker.

File Attachments for Item:

1. Board Attendance YTD

2025 Board Member Attendance

Item 1.

Regular Meetings	2/10/2025	3/10/2025	4/7/2025	5/12/2025	6/9/2025	8/11/2025	9/8/2025	10/13/2025	11/10/2025	12/8/2025	
Cornell	P										
Twombly	P										
Labarta	P										
Certain	P										
Chance	P										
Hardt	P										
Patton	P										
Pinkoson	P										
Wilson Bullard	P										
Special Meetings											
Cornell			V = Virtual Attendance								
Twombly			P = Physical Attendance								
Labarta											
Certain											
Chance											
Hardt											
Patton											
Pinkoson											
Wilson Bullard											

File Attachments for Item:

2. 2.10.2025 Regular Board Meeting Minutes



CHILDREN'S TRUST REGULAR MEETING MINUTES

February 10, 2025 at 4:00 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Call to Order - Chair Cornell called the meeting to order at 4:00 PM

Roll Call

Board Members Present: Chair Ken Cornell, Vice Chair Cheryl Twombly, Treasurer Maggie Labarta, Member Tina Certain, Member Mary Chance, Member Nancy Hardt (4:07 pm), Member Kamela Patton (4:10 pm), Member Lee Pinkoson, Member Susanne Wilson Bullard.

Quorum was established.

Agenda Review, Revision, and Approval – Member Pinkoson moved for approval; seconded by Treasurer Lambarta – motion passed unanimously by voice vote.

Consent Agenda

1. Board Attendance YTD
2. 12.9.2024 Regular Board Meeting Minutes
3. 12.9.2024 Board Meeting Evaluation - Survey Results
4. FY 2025 Budget Report (December)
5. FY 2025 Checks and Expenditures Report (December)
6. FY 2025 Programmatic Awards and Expenditures Report (December)
7. FY 2025 1st Quarter Financial Report
8. FY 2025 1st Quarter Financial Report to the BOCC
9. December and January Sponsorship Applications
10. Emergent Needs

General Public Comments - None

Chair's Report

Chair Cornell welcomed the Hon. Susanne Wilson Bullard back to the CTAC Board and administered the CTAC Oath of Office.

Executive Director's Report

ED Marsha Kiner officially welcomed everyone to the first meeting of the Board of Directors in the new training room/conference room in the new building. Keturah Bailey Acevedo was welcomed and introduced as the new Clerk of the Trust and Executive Assistant to ED Kiner. CTAC's official Open House and Building Dedication is on March 29th. Please plan to attend. CTAC staff represented the Trust at the Florida Alliance of Children's Councils and Trusts (FACCT) conference in Orlando. Kudos to Mia Jones (CTAC Early Childhood Coordinator) for a great presentation. Shout-out to Swampbots (CTAC funded program) for their 3rd place rank at their recent national competition.

Old Business

New Business

12. Summer Camp and Freedom School RFP 2025-01

COO Kristy Goldwire, Amy Wagner (Research, Planning, and Evaluation Coordinator), Belita James (Director of Program Operations) presented on RFP 2025-01.

Requested Action:

1. The Trust is asked to approve the release of RFP 2025-01
2. The Trust is asked to approve the allocation of \$2 million (\$1.8 million for summer camps; \$160,000.00 for Freedom School expansion)
3. The Trust is asked to authorize the ED Kiner to appoint a review team of members with subject matter expertise.

Motion to approve: Member Pinkoson (seconded by Member Chance)

Discussion: Member Certain requested bonus points for applicants located in La Crosse. Additional discussion on bonus points for programs that include a literacy component; concerns were raised about staff capacity – Member Patton proposed coordinating with SBAC for grade-level appropriate material CTAC providers can use. Brief discussion on using program performance measures to determine future funding and contract changes. Member Chance noted that the point allocation for the summer program RFP needs to be modified to equal 100 points.

Public comments: Aldreka Everett (Executive Director, Aces In Motion) shared that the financial reimbursement process was a challenge due to student absences - requested more compromise in the process; also reminded that middle and high school students must be included in literacy initiatives. Kim Tuttle (Dance Alive/Let's Dance Program) requested an exemption for special needs camps to only be required for a half-day; provided a pamphlet for review and thanked CTAC for their previous support. Christi Arrington (Executive Director, Girls' Place) stated more time with the RFP would have been helpful; also spoke to timeline constraints with summer registration beginning in March but parents not knowing if they will be funded until April; disconnect between the Board's feedback and what is posted in the RFP (shorter days, guideline on \$300/week, partial scholarships); further commented that losing partial scholarships will hurt families; also questioned if transportation is available for students to be

transported to summer camp after summer school. Allysen Marks (Kids Count) echoed comments of her colleagues re: the timeline, support from SBAC and attendance; requested parents on field trips count as family engagement for reimbursement purposes. Eli Newman (Afterschool Acroyoga) is curious to learn more about partnership and opportunities to offer programming at CTAC funded sites. Violet Kyong (Behavior Bricks) introduced herself and offered her services to support students with special needs (autism, down syndrome, etc..) – looking to partner with CTAC to provide programming for kids with special needs.

CTAC staff responded to the questions raised during discussion. K. Goldwire suggested adding flexibility to the attendance requirement in the RFP to an average of three days/week and modifying the attendance requirement for special needs students to half days. The board did not object to the suggested modifications. Member Pinkoson amended the initial motion to include the following:

4. CTAC will coordinate with the School Board with recommendations of age-appropriate reading materials.
5. CTAC will include bonus points for programs in LaCrosse.
6. CTAC will change the point allocation as discussed.

Motion passed by a unanimous voice vote.

In the interest of time, Member Pinkoson recommended the vote on Resolution 2025-02 be moved up on the agenda; the was approved by unanimous consent.

15. Resolution 2025-02 Authorization for Signatories on the CTAC Bank Accounts
Motion to approve: Member Pinkoson (seconded by Member Chance) – no discussion.
Motion passed by a unanimous voice vote.

13. Continuous Quality Improvement

Bonnie Wagner (Research, Planning, and Evaluation Coordinator) provided CQI FY2024 assessment results for all providers. Member Pinkoson moved to approve the CQI implementation plan (seconded by Wilson Bullard) – motion passed by unanimous voice vote.

14. Strategic Plan – Key Indicators

B. Wagner provided information on Alachua County’s progress in meeting goal areas. Noted major improvements in some CTAC prioritized fields. Member Pinkoson moved to receive the report (seconded by Member Chance) – motion passed by unanimous voice vote.

General Public Comments

C. Arrington (Girl’s Place) expressed gratitude for local funding supported by local people.

Board Member Comments

Member Chance expressed interest in receiving updates, training and more information about the Sunshine Data Portal from the Anita Zucker Center prior to the next Early Childhood Cycle.

Member Hardt urged everyone to be aware of the needs of ALICE families and that she wants CTAC to learn more about how to assist.

Vice Chair Twombly thanked B. Wagner for the information in her report and will follow-up with her offline.

Treasurer Labarta said that the meeting was rushed, would like to see the research reports moved up in the agenda going forward. Also thanked staff for the great information they are providing.

Chair Cornell expressed gratitude to CTAC staff for all the information and support provided; suggested improvements for next meeting set-up.

ED Kiner extended thanks; introduced Katrina Welch, new Program Specialist and Naomi Volcy, Communications Intern.

For Your Information

Items in this section are for informational purposes only and do not require any action by the Trust.

16. Comprehensive Literacy Plan and Assessment January 2025 Update

17. SAVE THE DATE: Children's Trust of Alachua County Open House - March 29, 2025

Next Meeting Dates

18. Regular Board Meeting - Monday, March 10, 2025 @ 4:00 pm

Children's Trust of Alachua County, 4010 NW 25th Place, Gainesville, FL 32606

Adjournment

Chair Cornell adjourned the meeting at 6:13 pm

**CHILDREN'S TRUST OF ALACHUA COUNTY
RESOLUTION 2025-01
Summer Camp and Freedom School RFP**

WHEREAS, the Children's Trust of Alachua County (CTAC) developed and approved Resolution 2020-12, Procurement Policies;

WHEREAS, the Trust seeks to fund summer camps throughout Alachua County and expand the Akwaaba Freedom School site to the cities of Hawthorne, FL and Newberry, FL; and

WHEREAS, the Trust seeks to partner with summer camps offering Alachua County children and youth a summer filled with fun and exposure to a variety of exciting activities, where adventure and learning intertwine; and

WHEREAS, the Trust budgeted \$2,000,000 for summer camps,


NOW THEREFORE, be it ordained by the Board of Children's Trust of Alachua County, in the State of Florida, as follows:

SECTION 1: ADOPTION The scope of service, minimum qualifications, evaluation criteria, and review team attached hereto as Exhibit "A" is hereby adopted in its entirety as provided in Exhibit "A" and incorporated herein by this reference.

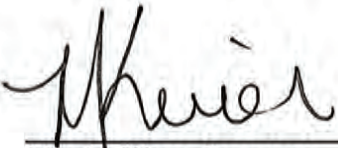
SECTION 2: EFFECTIVE DATE This Resolution shall be in full force and effect from 02.10.2025 and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CHILDREN'S TRUST OF ALACHUA COUNTY BOARD; this 10th day of February 2025.

	AYE	NAY	ABSENT	NOT VOTING
Ken Cornell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cheryl Twombly	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dr. Maggie Labarta	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lee Pinkson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tina Certain	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mary Chance	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hon. Susanne Wilson Bullard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dr. Nancy Hardt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dr. Kamela Patton	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



Ken Cornell, Chair
Children's Trust of Alachua County



Marsha Kiner, Secretary
Children's Trust of Alachua County

RESOLUTION 2025-02

A RESOLUTION OF THE CHILDREN'S TRUST OF ALACHUA COUNTY AUTHORIZING THE CHAIR, TREASURER AND EXECUTIVE DIRECTOR TO ACT AS SIGNATORIES ON THE CHILDREN'S TRUST OF ALACHUA COUNTY'S BANK ACCOUNTS; AUTHORIZING SIGNATURE CARDS AND DEPOSITORY AUTHORIZATIONS TO BE EXECUTED; PROVIDING FOR CIRCULATION OF CERTIFIED COPIES HEREOF; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Children's Trust of Alachua County must establish bank accounts in order to conduct business; and

WHEREAS, pursuant to Alachua County Ordinance 18-08 monies received by the Children's Trust of Alachua County shall be deposited in qualified public depositories, as defined in section 280.02, Florida Statutes; and

WHEREAS, monies deposited into the Children's Trust of Alachua County's bank accounts shall be withdrawn only by signature of the Chair and countersigned by either the Treasurer of the Children's Trust of Alachua County or the Executive Director; and

WHEREAS, a signature card signed by the Chair, the Treasurer, and the Executive Director will be necessary on all accounts; and

WHEREAS, administrative agreements may be required on some bank accounts;

NOW, THEREFORE, BE IT RESOLVED BY THE CHILDREN'S TRUST OF ALACHUA COUNTY:

1. That the two following-named officers may withdraw any or all of the funds of the Children's Trust of Alachua County now or hereafter on deposit in the accounts to be established in Exhibit "A" attached hereto, and may endorse and sign checks, drafts, and orders

for the payment of money; provided, however, that one of the two signatories on each document shall be the Chair and the others shall be the Treasurer or the Executive Director, to wit:

<u>NAME</u>	<u>TITLE</u>
Ken Cornell	Chair
Dr. Margarita Labarta	Treasurer
Marsha Kiner	Executive Director

2. That the Children's Trust of Alachua County shall furnish to every bank listed in Exhibit "A" a certified copy of this resolution and such banks are hereby authorized to act upon this resolution and to honor the signatures of the persons named herein, and each of them, notwithstanding that any such person may in fact have died or ceased to be an officer of this organization unless and until said bank shall be notified in writing that such event has occurred or that the authority of this resolution has been revoked or amended.

3. That all signature cards required by the bank are hereby authorized to be executed by the Chair, Treasurer and Executive Director, and that their facsimiles be placed on the cards and initialed by the respective signatories.

4. In accordance with Section 116.34, Florida Statutes, required Certificates of Facsimile Signature will be filed with the Secretary of the State.

5. That any administrative agreement required to be executed is hereby authorized to be entered into by the Children's Trust of Alachua County.

6. That this resolution shall take effect immediately upon its adoption.

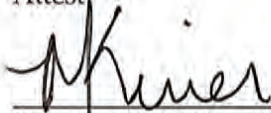
DULY ADOPTED in regular session, this 10th Day of February, A.D., 2025.

Presiding Officer



Ken Cornell, Chair
Children's Trust of Alachua County

Attest



Marsha Kiner, Secretary of the Board
Children's Trust of Alachua County

Approved as to form



Counsel for the Trust

Exhibit "A"

CHILDREN'S TRUST OF ALACHUA COUNTY
BANK ACCOUNTS

Name of Bank	Account Number
Bank of America	
-Concentration Account	*****0937
-Accounts Payables ZBA Account	*****0940

CQI - FY2024 - All Programs

Program Name	Fiscal	Operations	Population Focus	Service Delivery	Data Quality	Performance Measures	Program Status
100 Black Men of Greater Florida GNV - Mentoring Mini Grant - Kasserian Ingera	Mastering	Advancing	Advancing	Advancing	Advancing	Emerging	Not Funded
Aces in Motion - Afterschool Program	Mastering	Advancing	Mastering	Mastering	Emerging	Emerging	Funded
Aces in Motion - Summer Camp	Mastering	Mastering	Mastering	Mastering	Advancing	Mastering	Not Funded
Alachua County Board of County Commissioners - Summer Camp	Advancing	Advancing	Advancing	Advancing	Advancing	Advancing	Not Funded
Big Brothers, Big Sisters of Alachua County - Mentoring Program	Advancing	Advancing	Mastering	Emerging	Emerging	Emerging	Funded
Boys & Girls Clubs of Northeast Florida - Afterschool Program	Emerging	Advancing	Mastering	Advancing	Emerging	Emerging	Funded
Boys & Girls Clubs of Northeast Florida - Summer Camp	Mastering	Advancing	Mastering	Advancing	Advancing	Emerging	Not Funded
Business Leadership Institute for Early Learning - Master Class & Accreditation	Mastering	Mastering	Mastering	Mastering	Emerging	Advancing	Funded
Cade Museum for Creativity & Invention - Operation Full STEAM	Emerging	Advancing	Mastering	Advancing	Advancing	Advancing	Not Funded
Catholic Charities Gainesville - Weekend Hunger Backpack Program	Advancing	Emerging	Mastering	Emerging	Emerging	Emerging	Not Funded
Child Advocacy Center - Enrichment Programming - Child Trafficking Prevention	Emerging	Advancing	Advancing	Emerging	Emerging	Emerging	Not Funded
Child Advocacy Center - Reducing Trauma to Abused Children Therapy Program	Emerging	Advancing	Mastering	Emerging	Emerging	Emerging	Funded
Child Advocacy Center - Training	Mastering	Advancing	Advancing	Advancing	Advancing	Advancing	Funded
Children's Home Society of Florida - Wellness Coordinator at Howard Bishop	Advancing	Mastering	Mastering	Mastering	Advancing	Emerging	Funded
City of Alachua - Summer Camp	Advancing	Advancing	Mastering	Advancing	Emerging	Emerging	Not Funded
City of Gainesville - Midnight Basketball	Emerging	Advancing	Advancing	Advancing	Advancing	Advancing	Funded
Community Impact Corporation - Mentoring Program	Mastering	Emerging	Mastering	Emerging	Emerging	Emerging	Funded
Community Impact Corporation - Summer Camp	Advancing	Advancing	Mastering	Mastering	Emerging	Mastering	Not Funded
Cultural Arts Coalition - Enrichment Programming - Science Club	Mastering	Advancing	Mastering	Mastering	Advancing	Mastering	Funded
Cultural Arts Coalition - Summer Camp	Mastering	Advancing	Mastering	Mastering	Advancing	Mastering	Funded
Deeper Purpose Community Church - Afterschool Program	Advancing	Advancing	Mastering	Mastering	Mastering	Advancing	Not Funded
Deeper Purpose Community Church - Summer Camp	Advancing	Advancing	Mastering	Mastering	Mastering	Advancing	Funded
Episcopal Children's Services - Head Start Summer Bridge	Mastering	Mastering	Advancing	Mastering	Advancing	Advancing	Not Funded
Gainesville Chamber Orchestra - Enrichment Programming - Gainesville Orchestra	Mastering	Advancing	Mastering	Mastering	Advancing	Emerging	Funded
Gainesville Circus Center - Afterschool Program	Mastering	Mastering	Advancing	Mastering	Advancing	Advancing	Not Funded
Gainesville Circus Center - Summer Camp	Mastering	Mastering	Advancing	Mastering	Advancing	Advancing	Funded
Gainesville Thrives - Dolly Parton Imagination Library	Mastering	Mastering	Mastering	Mastering	Advancing	Mastering	Not Funded
Gator Junior Golf - Mentoring Mini Grant	Mastering	Advancing	Mastering	Mastering	Advancing	Mastering	Funded
Girls Place - Afterschool Program	Mastering	Advancing	Advancing	Advancing	Advancing	Advancing	Not Funded
Girls Place - Summer Camp	Mastering	Advancing	Advancing	Mastering	Advancing	Mastering	Not Funded
Good News Arts - Summer Camp	Mastering	Mastering	Mastering	Mastering	Advancing	Advancing	Not Funded
Goodwill Industries - TeensWork Alachua	Mastering	Mastering	Advancing	Advancing	Advancing	Advancing	Funded
Greater Bethel AME Church - Mentoring Mini Grant - The Land Program	Mastering	Advancing	Advancing	Advancing	Advancing	Emerging	Not Funded
Greater Duval Neighborhood Association - Summer Camp	Advancing	Mastering	Mastering	Mastering	Advancing	Mastering	Not Funded
Healthy Start of North Central Florida - Newborn Home Visiting Program	Mastering	Advancing	Advancing	Advancing	Mastering	Mastering	Funded
Healthy Start of North Central Florida - OB/GYN Family Partner	Advancing	Advancing	Advancing	Mastering	Mastering	Mastering	Not Funded
I AM STEM - Summer Camp	Mastering	Mastering	Advancing	Advancing	Advancing	Mastering	Not Funded
IGB Education Corp - Mentoring Program	Mastering	Emerging	Mastering	Emerging	Advancing	Emerging	Funded
Just for Us Education - Mentoring Mini Grant - Just Mentor	Mastering	Advancing	Advancing	Advancing	Advancing	Mastering	Not Funded
Just for Us Education - Summer Camp	Mastering	Advancing	Mastering	Mastering	Advancing	Advancing	Not Funded
Kids Count in Alachua County - Afterschool Program	Mastering	Mastering	Mastering	Mastering	Advancing	Advancing	Funded
Kids Count in Alachua County - Summer Camp	Mastering	Mastering	Mastering	Mastering	Advancing	Mastering	Not Funded
Made for More Foundation Inc - Mentoring Program	Mastering	Mastering	Mastering	Mastering	Advancing	Emerging	Funded
Motiv8U of North Central Florida - Enrichment Programming - Character Development	Mastering	Emerging	Mastering	Mastering	Advancing	Emerging	Funded
Motiv8U of North Central Florida - Mentoring Program	Emerging	Mastering	Advancing	Emerging	Emerging	Emerging	Not Funded
New Technology Made Simple Now - STEM / STEAM Programming	Mastering	Mastering	Mastering	Mastering	Advancing	Mastering	Not Funded

Item 2.

CQI - FY2024 - All Programs

Program Name	Fiscal	Operations	Population Focus	Service Delivery	Data Quality	Performance Measures	Program Status
North Central Florida YMCA - Summer Camp	Emerging	Advancing	Advancing	Emerging	Emerging	Emerging	Not Funded
Old Town Ministries - Mentoring Mini Grant	Mastering	Advancing	Advancing	Advancing	Advancing	Emerging	Not Funded
Pace Center for Girls - Reach Community Counseling Services	Advancing	Advancing	Mastering	Advancing	Advancing	Advancing	Funded
Partnership for Strong Families - Family Resource Center Consulting	Emerging	Advancing	Mastering	Mastering	Advancing	Mastering	Funded
Partnership for Strong Families - Family Resource Centers/Community Navigators	Advancing	Advancing	Emerging	Advancing	Emerging	Emerging	Funded
Peaceful Paths - Violence Prevention Programming	Mastering	Mastering	Mastering	Mastering	Advancing	Mastering	Not Funded
PEAK Literacy - Literacy Tutoring	Advancing	Advancing	Mastering	Advancing	Advancing	Emerging	Funded
Project YouthBuild - Project YouthBuild Parenting Program	Mastering	Advancing	Mastering	Mastering	Advancing	Advancing	Not Funded
River Phoenix Center for Peace Building - Training	Mastering	Advancing	Advancing	Advancing	Advancing	Mastering	Funded
Santa Fe College - Summer Camp	Advancing	Advancing	Mastering	Mastering	Advancing	Advancing	Not Funded
St. Barbara CFC Ministries - Summer Camp	Mastering	Advancing	Mastering	Advancing	Advancing	Advancing	Not Funded
Star Center Children's Theatre - Summer Camp	Emerging	Mastering	Mastering	Advancing	Advancing	Advancing	Not Funded
The Concrete Rose Foundation - Mentoring Mini Grant	Mastering	Advancing	Advancing	Advancing	Advancing	Mastering	Not Funded
The Education Foundation of Alachua County - Mentoring Program	Mastering	Advancing	Mastering	Advancing	Advancing	Emerging	Funded
Traveling Art Camp - Summer Camp	Mastering	Mastering	Advancing	Mastering	Advancing	Mastering	Not Funded
UF Health Shands - Partners in Adolescent Lifestyle Support (PALS)	Advancing	Mastering	Mastering	Mastering	Advancing	Mastering	Funded
Underground Kitchen - Enrichment Programming - Culinary Arts	Mastering	Advancing	Mastering	Mastering	Advancing	Emerging	Funded
University of Florida - Enrichment Programming - Florida Museum of Natural History	Mastering	Mastering	Mastering	Mastering	Mastering	Mastering	Funded
University of Florida - Freedom School	Mastering	Advancing	Mastering	Mastering	Advancing	Mastering	Funded
University of Florida - Saving Smiles	Mastering	Advancing	Advancing	Mastering	Mastering	Mastering	Funded
University of Florida - Summer Camp - UF CROP	Emerging	Advancing	Emerging	Advancing	Advancing	Emerging	Not Funded
Wake up and Dream - Mentoring Mini Grant	Mastering	Advancing	Advancing	Advancing	Advancing	Mastering	Not Funded
Willie Mae Stokes Community Center - Afterschool Program	Emerging	Advancing	Emerging	Emerging	Advancing	Advancing	Funded
Willie Mae Stokes Community Center - Mentoring Mini Grant	Advancing	Advancing	Advancing	Advancing	Advancing	Mastering	Not Funded



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST REGULAR BOARD MEETING

February 10, 2025, at 4:00 PM

Children's Trust of Alachua County, Large Conference Room, 4010 NW 25th Place, Gainesville, FL 32606

Attendance List

Name	Organization	Email address	Contact number
CHRISTI AARINSON	GRACE PLACE, INC.		
Eli Newman	AfterSchool Acroyoga	elignewman@gmail.com	352-559-3520
Alcheka Ewertt	ATM	alcheka@aces inmotion.org	
Sherry Kitchens	CAC	sherry@cac gainesville.org	352-494- 5837 (772)
Allysen Mares	Kids Count	allysen@kidscountalachua.org	209- 0411
James Miller	Mirror Image Leadership Academy	jmillier@mirrorimage leadership.org	352-204-0072
D. curry	—		
Sarah Dominique	Pace Alachua	Sarah. dominique@ pacecenter.org	781-408-3281 (352) 810-1012
Sheena Lewis	Pace Alachua	Sheena Lewis@pace center.org	(352) 339-1913



**CHILDREN'S TRUST
OF ALACHUA COUNTY**

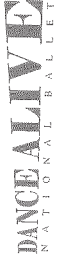
CHILDREN'S TRUST REGULAR BOARD MEETING

February 10, 2025, at 4:00 PM

Children's Trust of Alachua County, Large Conference Room, 4010 NW 25th Place, Gainesville, FL 32606

Attendance List

Name	Organization	Email address	Contact number
Violet Kyong	Behavior Bricks	violetk@behaviorbricks.com	347-693-9930
Kim Tuttle	Dance Alive	Kim@dancealive.org	352/359-2007
Cynthia Walker	Grace Christian Prep	info.graceca@gmail.com	352-554-4733
Kristin Kozelsky REED	PACE ALACHUA	kristin.kozelsky@pacecents.org	352-451-8616
Elena Borner	Bodeology	elenalakay@bodeology.com	727-614-5237
Shardé Goodloe	Goodwill INFL	Sgoodloe@goodwillnorthfla.org	904.658.7356
Maria Menditto	Goodwill	mmereditto@goodwillnorthfla.org	912-674-4484
Thalia Millan	OKITO America	okitoamerica-management@gmail.com	(352) 338-7262
Nory Millan	OKITO	↓	
Yulia H.	OKITO		
Joy Cullinan	CDS	Joy_Cullinan@cdfsfla.org	352-258-2373



Kim Tuttle
ARTISTIC DIRECTOR / FOUNDER

☎ 352.359.2007

✉ kim@danceallive.org

📍 1325 NW 2nd Street
Gainesville, Florida 32601
352.371.2986

danceallive.org

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**A NEW Dance Program
for Children with Physical
Developmental Special Needs**

AMBULATORY AND NON-AMBULATORY



**Classes limited
to 15 students**

Sign Up Now!

Tuesdays

January: 14, 21, 28

February: 4, 11, 18

March: 4, 11

3:30-4:15 PM: GRADES K-5

4:30-5:15 PM: GRADES 6-12

Oakview Park

810 NW 8TH AVENUE
GAINESVILLE, FL 32601

Cost: Free

LIMITED TO ALACHUA
COUNTY CHILDREN

For more information + release forms, contact Emily@dancealive.org



**CHILDREN'S TRUST
OF ALACHUA COUNTY**

City of
Gainesville

Visit
GAINESVILLE
Alachua County, FL





DANCE ALIVE NATIONAL BALLET PROPOSAL FOR CHILDREN'S TRUST OF ALACHUA COUNTY

In partnership with The City of Gainesville

LET'S DANCE! SUMMER CAMP

**A Free Dance program for Children with Physical Developmental Special
Needs. Ambulatory and Non-Ambulatory.
Limited to Alachua County Children Ages 5-22
Limited to 15 Children**

JULY 7 through July 10

Oak View Park, 810 NW 8th Avenue, Gainesville, FL. 32601

SCHEDULE

8:45-9AM – WELCOME!

9:00-10:15AM – Dance class

10:15-10:45AM – Snack break

10:45-12:00PM - Dance class

12:00PM – Picked up by parents

BRING YOUR OWN SNACKS And DRINK!

STAFF AND PURPOSE

STAFF:

1. Emily Pozek Dixon, Dance Alive National Ballet Outreach Director, MA in Arts in Medicine from the UF. She will plan the program along with C. Senesac
2. Claudia, Senesac, PhD, Physical Therapist and recently retired faculty member of the UF Physical Therapy Department and former owner of 'Kids' on the Move, a physical therapy business for children with special needs. She will be the present and active person aiding children with physical needs.
3. Judy Skinner, Co-Founder of Dance Alive National Ballet, Co-Director of Pofahl Studios, M.Ed. from the UF and public-school teacher for 18 years, K-3. She will be the 'leader', organizing the activities for staff and participants.
4. Selected dancers with Dance Alive. They will actively work with Senior Staff on dance movements appropriate for each child.
5. Volunteer dance students and others

Training of staff will be provided prior to the beginning of "camp" by Senior Staff to ensure safety, assistive techniques for maximum participation by participants, and curriculum development.

The plan is to have a 'buddy' for each child. Parents of children in wheelchairs are in attendance at the present LET'S DANCE. They help their children in bathroom and eating activities. Many parents in general are in attendance. Oakview has separate rooms, so with additional hours in the summer camp there can be different groups, depending on their different levels and abilities and needs. A single 'buddy' can facilitate each child's comfort and growth.

PURPOSE:

We want all children to thrive and enrich their lives through dance arts. We are devoted to this program and have the best and most knowledgeable staff available who can address their physical needs and can provide some of the 'feeling' or 'emotional' needs that dance arts can provide – bringing joy, and hope and expressive movement as much as possible to their lives. Helping their bodies as well as their spirits. This is an amazing arts program, and we are so appreciative that the Children's Trust of Alachua County cares about these lovely and wonderful children.

THAT IS OUR PURPOSE.

2024/2025 SEASON PERFORMANCES

AT THE CURTIS M. PHILLIPS CENTER
FOR THE PERFORMING ARTS



Carla Amancio

SWAN LAKE

SEPTEMBER 27 | 7:30PM

Back by popular demand! The most beautiful ballet of all-time, *Swan Lake* is the story of a Prince whose fiancée has been transformed into a swan by the evil sorcerer, Von Rothbart. Featuring DANB Principal Dancer Carla Amancio as the Swan Queen with guest artist Philadelphia Ballet Principal Dancer Sterling Baca as Prince Siegfried, the stage is transformed into a world of beauty and artistry. *Family friendly.*

DRACULA & VAMPYRA!

OCTOBER 25 | 7:30PM

A Vampire Double-Header! For those of you who love all things Vampire, this is the show for you. The Vampire classic, *DRACULA*, dark and foreboding is filled with bone-chilling suspense. The hilarious *VAMPYRA* is a spoof on the vampire world - funny, fun and LOL. Fun Halloween costume contest during intermission! **HAPPY HALLOWEEN!** *Family friendly.*



Rosemary Delorico and Tales Ribeiro

THE NUTCRACKER

SUPPORTED BY PNC FOUNDATION

DECEMBER 19, 20, & 21 | 7:30PM
DECEMBER 21-22 | 2:00PM

The all-time family favorite is here again! Everyone needs a hero, and in this case she's a girl. Clara saves the Nutcracker prince, and to thank her he brings her on a magical journey to the Kingdom of the Sweets, where the exquisite Sugar Plum Fairy puts on a regal show. *Sheer Magic! Family friendly.*

DANGEROUS LIAISONS

FEBRUARY 8 | 7:30PM

A trio of lush ballets: Kim Tuttle's *DANGEROUS LIAISONS* with guest actors Nell Page Rainsberger and Gregg Jones, Judy Skinner's *RHAPSODY IN BLUE* with award winning pianist Kevin Sharpe and Tales Ribeiro's riveting *REVELATION*. Awash in texture, live music and theatre, the program features the dancers and choreographers of *DANCE ALIVE* at their zenith. A perfect Valentine's *DATE NIGHT* for lovers and friends. *Recommended for 13 years old and above.*

ROMEO AND JULIET

APRIL 5 | 7:30PM

The greatest love story ever told. This great Shakespearean tragedy is brought to life by the dancers of *Dance Alive* and the choreography of the late Tom Pazik. The heartbreaking feud between the Capulets and Montagues results in the doomed lovers' deaths and a sad reconciliation for the families. Would that the world could learn from the Bard's story. *Family friendly. Sword fighting involved.*



Rosemary Delorico and Tales Ribeiro

SPECIAL EVENTS

MEET THE STARS

SEPTEMBER 20, 2024, 6:30PM
CADE MUSEUM

Dining, dancing, live auction and DANB performance. Meet the amazing DANB dancers and the 'STARS' from Gainesville's 'Dancing with the Stars'. Sponsored by Sweetwater Catering, Garden and Grace Florals, DJ Elio Piedra and Philip Marcel Photography. Tickets available online at dancealive.org or 352.371.2986.

CLASS WITH CLARA

DECEMBER 21 & 22, 2024,
4:00PM, ONSTAGE AT THE
PHILLIPS CENTER FOR
PERFORMING ARTS

Join the charming 'Clara', heroine of *The Nutcracker* ballet for a fun filled ballet class onstage! Gifts handed out following the event. Tickets available at www.performingarts.ufl.edu or 352.392.2787. All ages are welcome.

THE BALLET PROCESS

DATES AND TIMES TBD.
POFAHL STUDIOS
1325 NW 2ND ST.

Join company Principal Tales Ribeiro during the choreographic process of creating *Revelation*. "Life is not eternal. Like time, life is fleeting". Stay tuned to the DANB website and newsletter for dates and times. Tickets available online at dancealive.org or 352.371.2986. Limited seating. *Family friendly.*

CHAMPAGNE GALA

MARCH 29, 2025, 5:30PM,
LEGACY PARK, ALACHUA, FL

The best party in town featuring the fantastic Gainesville 'Dancing with the Stars' Live and silent auction. Fine Dining by Spurrier's Gridiron Grille, décor by Garden and Grace Florals, DJ Elio Piedra, and Philip Marcel photography, sponsored by Parris Dance and Publix Super Markets Charities. Tickets available at champagnegala.org or 352.371.2986. 18 years old and above.

SOARING TO NEW HEIGHTS



DANB is building a new 21,000 sq. ft. Center for the Arts on a beautiful 5 acre wooded lot located conveniently in the geographic center of Gainesville at the corner of NW 34th Street and NW 39th Avenue. This multi-purpose facility will feature three dance studios, three music rooms, an art gallery, photography studio, study areas, offices, onsite storage for props and costumes, as well as a black box theater with seating for over 200 guests. The purpose of this facility is to offer the community a range of services including dance and music instruction, outreach programming, live performances and rental space. Completion is scheduled for 2026. Naming Rights available. All gifts accepted. For donation information contact Capital Campaign Chair James Roberts at James@dancealive.org.

Item 2.

"BXP Architects is thrilled to work with Dance Alive on this exciting new facility!"

BXP ARCHITECTS
ARCHITECT, JAMES BLYTHE

DANB SCHOOL SHOWS

AT THE CURTIS M. PHILLIPS CENTER
FOR THE PERFORMING ARTS

FOR SCHOOL SHOW INFORMATION, CONTACT
LATRINDA@DANCEALIVE.ORG; 352.371.2986



THE NUTCRACKER

DECEMBER 19 | 10AM & 11:45AM

A special school size program of the all time family favorite. Curriculum and educational materials available.

LADY BUG: ACTION HERO!

FEBRUARY 7 | 11:00AM

A Children's Classic! The delightful story of a brave little lady bug who is "small in size, but big of heart" and her mighty efforts to save her forest friends. Curriculum and educational materials available.



Dance Alive National Ballet Center for the Arts



Exterior

LEVEL
ARCHITECTURE · INTERIORS

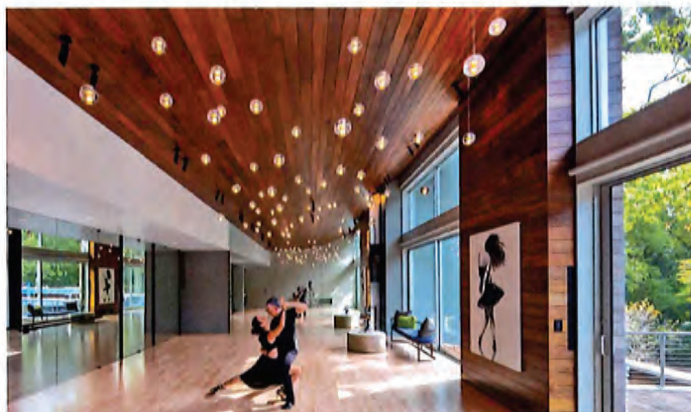
INTERIOR PICTURES SHOWN ARE FOR ILLUSTRATION PURPOSES ONLY.



Black Box Theatre



Dance Studio



Interior



Music Room

NOT FOR CONSTRUCTION
THESE DRAWINGS ARE TO BE REVISIONS AND ARE NOT TO BE REPRODUCED OR REPRINTED WITHOUT THE APPROPRIATE SCHEDULED FOR CONSTRUCTION

DATE: 12/11/2013
BY: J. L. BRYAN
CHECKED BY: J. L. BRYAN
APPROVED BY: J. L. BRYAN
PROJECT: DANCE ALIVE
SHEET: A1.01

DANCE ALIVE

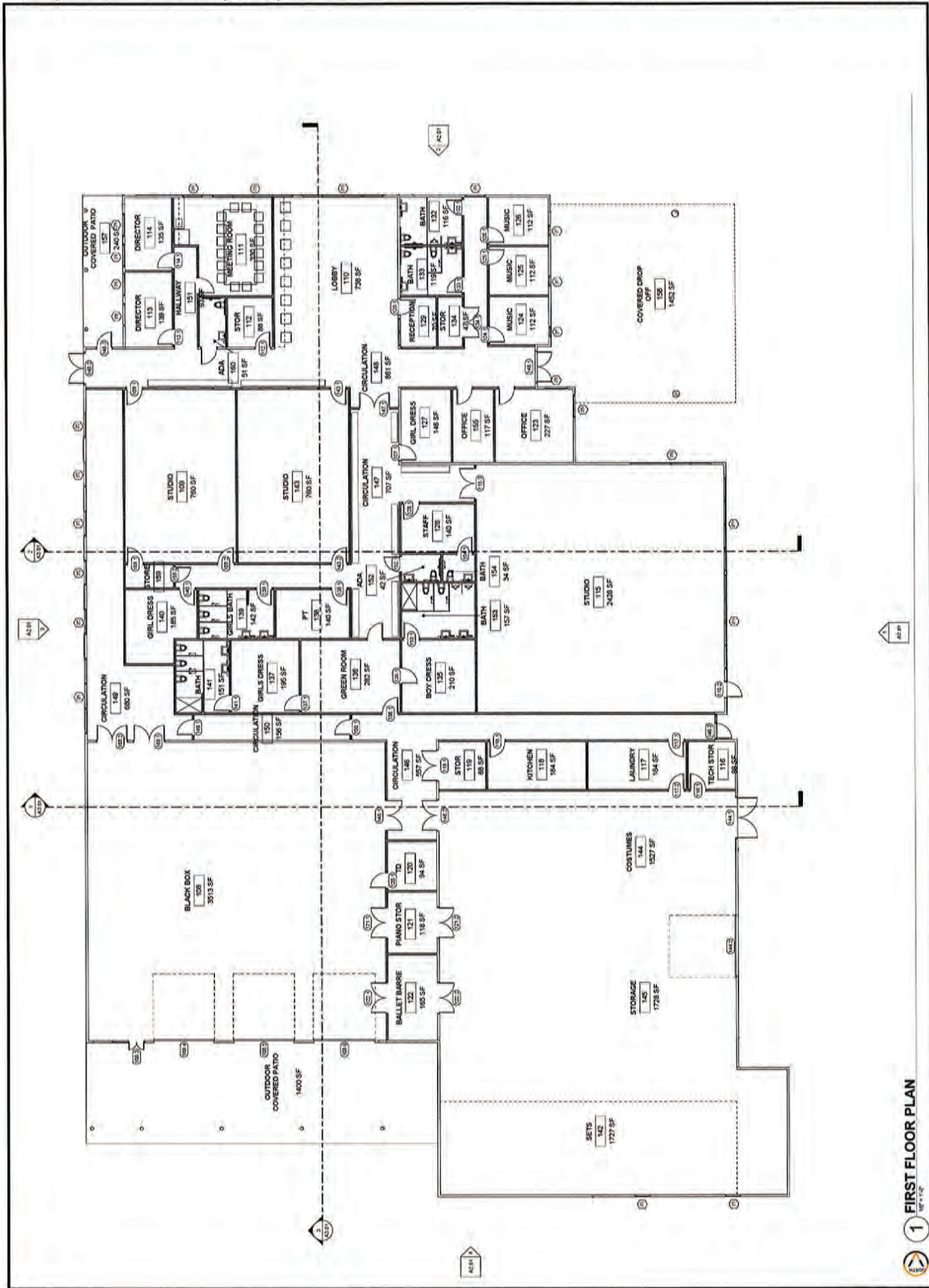
REVISIONS

NO.	DESCRIPTION	DATE

DATE: 12/11/2013
BY: J. L. BRYAN
CHECKED BY: J. L. BRYAN
APPROVED BY: J. L. BRYAN

A1.01

Item 2.



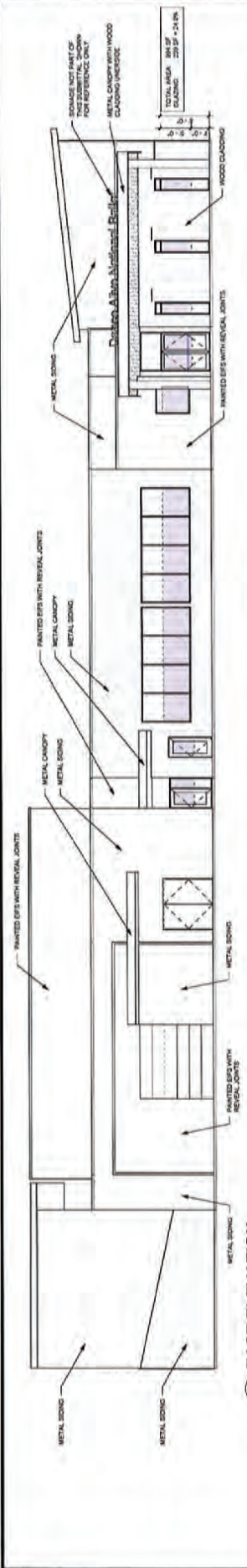
1 FIRST FLOOR PLAN

REVISIONS

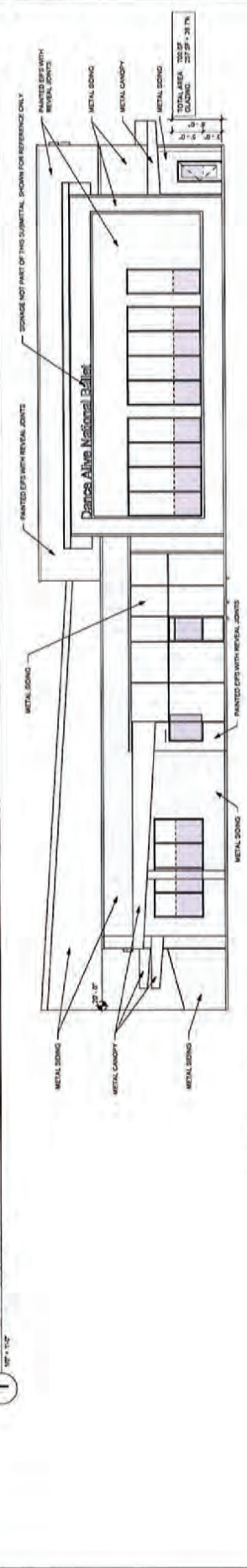
REVISIONS	DATE	BY

A2.01
SHEET NO.

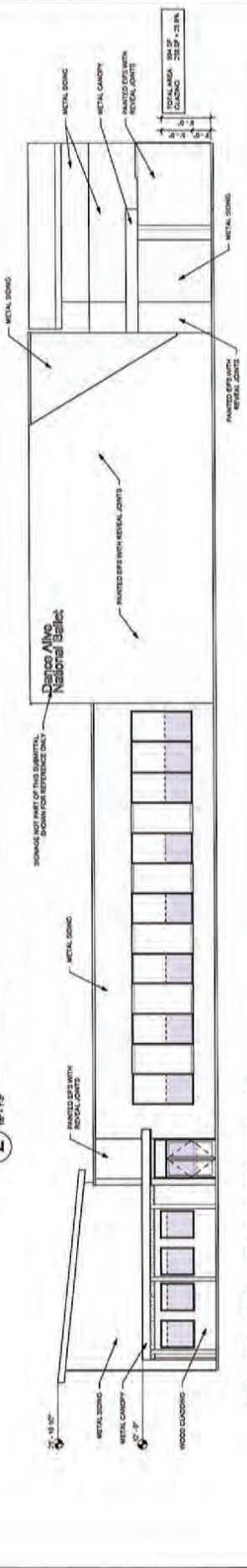
Item 2.



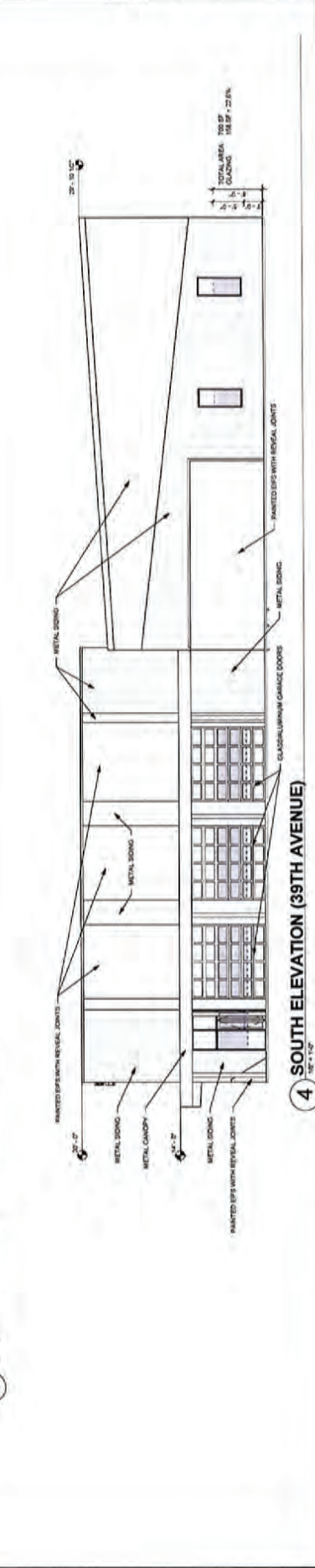
1 EAST ELEVATION
18' x 12'



2 NORTH ELEVATION
18' x 12'



3 WEST ELEVATION (34TH STREET)
18' x 12'



4 SOUTH ELEVATION (39TH AVENUE)
18' x 12'



THE NUMBERS BEHIND OUR CAPITAL CAMPAIGN

22,000+

Square footage of the new Dance Alive National Ballet Center for the Arts



\$7 Million

Our campaign fundraising goal in order to construct and maintain the Center



58+

Dance Alive has been performing locally for over 58 years, and was Florida's touring company for 40 years



21

Performance locations outside of Florida, including international performances in Costa Rica, Cuba, Brazil, and Russia



100,000+

Students that have received training by Dance Alive instructors at Pofahl Studios



38

Annual performances



\$3 Million

Economic benefit to North Central Florida during the Center's first full year of operation



Item 2.

TREACH

LEARN ABOUT
"EDUCATE, ENTERTAIN AND INSPIRE"

DANCE PARTNERS
"MAKING LIFE A LITTLE BIT BETTER"

DISCOVERING DANCE
"THE MAINSTAGE EXPERIENCE"

MAGIC OF NUTCRACKER
"THE NUTCRACKER EXPERIENCE"

SENIOR MOMENTS
"PROVIDING LIFE LONG LEARNING"

THE NEXT GENERATION
"STUDENTS ON PARADE!"

FOR INFORMATION CONTACT
EMILY@DANCEALIVE.ORG

DONATE

To donate to our Capital Campaign "Soaring to New Heights" please scan the QR Code.



IF YOU WOULD LIKE TO BECOME AN INDIVIDUAL DONOR OR A CORPORATE DONOR, please go to dancealive.org and click on "Support" to scroll to Individual or Corporate, or contact Susan@dancealive.org.

PLEASE DONATE! Your gifts are our future. Thank you for your contribution.

Executive Artistic Director/Founder
Choreographer in Residence/Founder
Executive Director
Board of Trustees President

Kim Tuttle
Judy Skinner
Susan Scannella
Lorie Gleim

Non-Profit Org.
US Postage
PAID
Great Falls, MT
Permit # 128

DANCE ALIVE NATIONAL BALLET

1325 NW 2ND STREET
GAINESVILLE, FL 32601



2024/2025 SEASON

File Attachments for Item:

3. 2.10.2025 Board Meeting Evaluation - Survey Results



Summary of Board Meeting Evaluation Surveys

Per Board Policy 1.15, each meeting Board members will have the opportunity to evaluate the effectiveness and efficiency of meetings and provide suggestions on how to improve and make the best use of Board meetings. The following is a summary of the input Board members provided for review by the Board, CTAC staff, and members of the public regarding the most recent Board meeting.

<u>Date of Meeting:</u>	February 10th, 2025
<u>Completion Rate:</u>	100% of Board members completed (9 of 9)¹

Evaluation of Meeting Components


Board members rate the effectiveness and efficiency of four meeting components from 1 to 4. A rating of 1 = “poor”, 2 = “fair”, 3 = “good”, and 4 = “excellent.” All Board members provided “excellent” ratings for Materials Provided and “excellent” and “good” ratings for Meeting Facilitation, CTAC Staff, and Presentations. The Board meeting included discussions of the Summer Camp RFP, Continuous Quality Improvement (CQI), and the Strategic Plan- Key Indicators.

Meeting Component				
Date of Meeting	Materials Provided	Meeting Facilitation	CTAC Staff	Presentations
February 10, 2025	4.0 ↑	3.78 ↓	3.78 ↓	3.78 ↓
Average Rating (Cumulative to Date)	3.76	3.84	3.87	3.79

Materials Provided: The Board packet was received in a timely fashion and provided the information needed to prepare for the meeting.

¹ Nine Board members attended in-person on 02/10/2025 and all Board members completed a survey.

Member Name	Rating	Average Rating
Patton	4	4.00
Certain	4	
Chance	4	
Cornell	4	
Bullard	4	
Hardt	4	
Labarta	4	
Pinkoson	4	
Twombly	4	



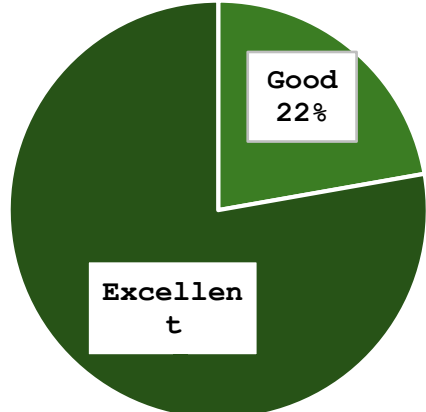
A pie chart representing the distribution of ratings. The entire chart is a single dark green slice, indicating that 100% of the ratings were 'Excellent'. A white box in the center of the pie chart contains the text 'Excellent 100%'.

Comments:

- Love the pages being numbered. (Patton)

Meeting Facilitation: The Chair ensured Board members and members of the public who wanted to speak had the opportunity to be heard.

Member Name	Rating	Average Rating
Patton	4	3.78
Certain	3	
Chance	4	
Cornell	3	
Bullard	4	
Hardt	4	
Labarta	4	
Pinkoson	4	
Twombly	4	



A pie chart representing the distribution of ratings. The chart is divided into two segments: a smaller light green segment representing 'Good' ratings at 22%, and a larger dark green segment representing 'Excellent' ratings at 78%. White boxes are placed on each segment with their respective labels and percentages.

Comments:

- Yes, very much controlled the room! (Patton)

- I understand don't want long meeting but expecting to compress workshop and regular meeting was ambitious/unrealistic. (Certain)
- Let's develop a simple green/yellow/red light system for public comment. (Cornell)

CTAC Staff: CTAC staff were knowledgeable on their agenda items and prepared to address questions or provide a plan for follow-up.

Member Name	Rating	Average Rating
Patton	4	3.78
Certain	3	
Chance	3	
Cornell	4	
Bullard	4	
Hardt	4	
Labarta	4	
Pinkoson	4	
Twombly	4	

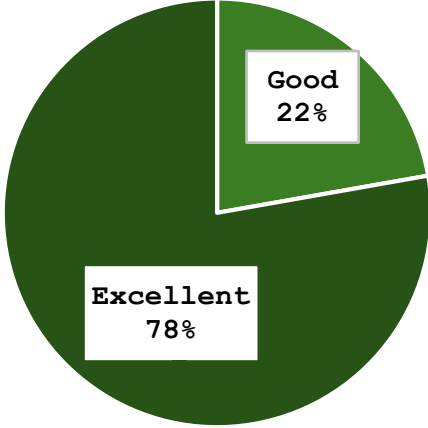
A pie chart illustrating the distribution of survey responses. The chart is divided into two segments: a large dark green segment representing 'Excellent' at 78%, and a smaller light green segment representing 'Good' at 22%.

Comments:

- Super job. (Patton)
- Thank you to staff for giving great feedback to assist the Board with our decisions. (Twombly)

Presentations: Presentations were helpful in providing information on programs and policies to guide decision-making and allow for input and transparency.

Member Name	Rating	Average Rating
Patton	4	3.78
Certain	3	
Chance	3	
Cornell	4	
Bullard	4	
Hardt	4	
Labarta	4	
Pinkoson	4	
Twombly	4	



A pie chart illustrating the distribution of survey responses. The chart is divided into two segments: a large dark green segment representing 'Excellent' at 78%, and a smaller light green segment representing 'Good' at 22%.

Category	Percentage
Excellent	78%
Good	22%

Comments:

- The presentations were beyond helpful! It makes the words on the PowerPoint come alive! (Patton)
- It might be good to have minutes/outcomes of previous meetings and workshops when we have an RFP that was developed using that input, so we can remember and be clear on previous Board input. (Chance)
- Really informative meeting with great feedback. (Twombly)

Finally, Board members can provide general comments on the meeting overall as well as topics they'd like to see addressed on future agendas. These comments are listed below.

General Comments:

- Good job preparing for our 1st meeting at CTAC. Let's move tables closer together to allow for more space for public and staff. (Cornell)
- Excellent discussion! (Labarta)
- Thank you for the warm welcome. Looking forward to working with everyone. (Bullard)

Items, Presentations, or other Information for future Board agendas:

- I feel like we always cut Bonnie short on research/evaluation- maybe move up in agenda- particularly on key topics like continuous improvement and strategic plan update. (Chance)
- 1. Meta programming. The man doing yoga would be eligible for funding for meta programming. 2. Invite Theresa Beachy to discuss affordable housing, ALICE report, and work she's doing with the chamber (maybe a workshop?). Would like to discuss the housing challenges in Gainesville, particularly among our "heroes:" teachers, law enforcement, fire rescue, and nurses. (Hardt)

File Attachments for Item:

4. FY 2025 Budget Report (January)



Item:

FY 2025 Budget Report (January)

Requested Action:

The Trust is asked to receive the January Budget Report

Background

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

Attachments

Income Statement
Balance Sheet

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

CHILDREN'S TRUST OF ALACHUA COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FY 2025 Transactions Through January 31, 2024

	All Funds FY 24-25 Budget A	General Fund 001 B	Special Revenue Fund 101 C	Collaborative Task Force Fund 102 D	Capital Projects Fund 301 E	FY 2025 YTD Actuals All Funds F = B+C+D+E
Revenues						
Ad Valorem Taxes	10,029,054.00	8,840,158.31	-	-	-	8,840,158.31
Miscellaneous Revenue	-	363,354.77	-	-	-	363,354.77
Grants and Awards	305,000.00	-	305,000.00	-	-	305,000.00
Interest	425,000.00	182,373.59	1,116.94	-	22,369.95	205,860.48
Rent	62,496.00	20,832.00	-	-	-	20,832.00
Use of Fund Balance	6,384,884.00	-	-	-	-	-
Literacy Task Force Transfer In	175,000.00	-	-	-	-	-
Capital Transfer In	250,000.00	-	-	-	250,000.00	250,000.00
Capital Non Operating Begin Balance	-	-	-	-	-	-
Total Revenues	17,631,434.00	9,406,718.67	306,116.94	-	272,369.95	9,985,205.56
Expenditures						
Personnel Services	2,060,257.00	570,696.08	-	-	-	570,696.08
Operating	1,665,956.00	487,408.01	-	-	-	487,408.01
Grant & Aid (Programs)	12,027,891.00	832,223.08	-	-	-	832,223.08
Grants & Awards (Special Revenue Fund)	305,000.00	-	74,106.25	-	-	74,106.25
Task Forces	175,000.00	-	-	-	-	-
Capital Expense	200,000.00	-	-	-	97,425.84	97,425.84
Depreciation Expense	50,000.00	-	-	-	3,433.48	3,433.48
Sub-Total Expenditures	16,484,104.00	1,890,327.17	74,106.25	-	100,859.32	2,065,292.74
						2,315,292.74
						250,000.00
Other Financing Sources (Uses)						
Transfers Out	312,500.00	250,000.00	-	-	-	250,000.00
Appropriated Reserve	834,830.00	-	-	-	-	-
Total Transfers	1,147,330.00	250,000.00	-	-	-	250,000.00
Total Expenditures	17,631,434.00	2,140,327.17	74,106.25	-	100,859.32	2,315,292.74
Net Income (Expense)	-	7,266,391.50	232,010.69	-	171,510.63	7,669,912.82

**CHILDREN'S TRUST OF ALACHUA COUNTY
BALANCE SHEET
GOVERNMENTAL FUNDS
FY 2025 Transactions Through January 31, 2024**

	General <u>Fund</u> 001	Special Revenue <u>Fund</u> 101	Collaborative Task Force <u>Fund</u> 102	Capital Projects <u>Fund</u> 301	Total Governmental <u>Funds</u>
Assets					
Cash & Cash Equivalents	17,849,761.38	375,839.57	-	1,274,639.25	19,500,240.20
Prepaid Expenses	-	-	-	-	-
Capital:	-	-	-	-	-
Land	-	-	-	-	-
Building	-	-	-	50,000.00	50,000.00
Building Renovation	-	-	-	-	-
Accumulated Depreciation	-	-	-	(3,433.48)	(3,433.48)
Capital Total	-	-	-	46,566.52	46,566.52
Total Assets	17,849,761.38	375,839.57	-	1,321,205.77	19,546,806.72
Liabilities					
Accounts Payable	(1,583,880.96)	-	-	-	(1,583,880.96)
Contracts Payable	1,804,932.86	-	-	-	1,804,932.86
Due to Other Governments	-	-	-	-	-
Total Liabilities	221,051.90	-	-	-	221,051.90
Equity					
Fund Equity	17,628,709.48	375,839.57	-	1,321,205.77	19,325,754.82
Total Equity	17,628,709.48	375,839.57	-	1,321,205.77	19,325,754.82
Total Liabilities and Equity	17,849,761.38	375,839.57	-	1,321,205.77	19,546,806.72

File Attachments for Item:

5. FY 2025 Checks and Expenditures Report (January)



Item:

FY 2025 Checks and Expenditures Report (January)

Requested Action:

The Trust is asked to receive the report.

Background

Resolution 2020-2 requires that “All checks for expenditures or contracts which have not been expressly approved by the Trust shall be reported to the Trust on a monthly basis. The report may be under the consent agenda subject to being removed for further discussion.”

Attachments

FY 2025 Checks and Expenditures Report (January)

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

Children's Trust of Ala Cty LIVE
Bank Account Activity Report
 Reconciled & Un-Reconciled
 From Date: 01/01/2025 - To Date: 01/31/2025

Bank	Bank Account
Bank of America	Concentration Account

Deposits:

Date	Type	Deposit Information	Description	Department	Amount
01/03/2025	Collection		Check	0700 - Clerk Finance and Accounting	5,208.00
01/06/2025	Collection		Check	0700 - Clerk Finance and Accounting	1,000.00
01/22/2025	Collection		Other	0700 - Clerk Finance and Accounting	1,392,096.96
01/23/2025	Collection		Other	0700 - Clerk Finance and Accounting	4,269.11
01/24/2025	Collection		Check	0700 - Clerk Finance and Accounting	365,208.00
01/29/2025	Collection		Other	0700 - Clerk Finance and Accounting	454.97
					\$1,768,237.04

Checks:

Status	Check Number	Payment Date	Reconciled	Source	Payee Name	Amount
No Transactions Exist						

EFTs:

Status	EFT Number	Payment Date	Reconciled	Source	Payee Name	Amount
Reconciled	71	01/02/2025	01/31/2025	Accounts Payable	MISSION SQUARE RETIREMENT	620.49
Reconciled	72	01/21/2025	01/31/2025	Accounts Payable	MISSION SQUARE RETIREMENT	633.71
						\$1,254.20

Returned Checks:

Date	Payer	Check Number	Amount
No Transactions Exist			

Wire Transfers:

Type	Date	Vendor	Description	Internal Account	Amount
Wire Transfer Out	01/09/2025		10.11.2024 transfer to 0940	ZBA Accounts Payable	(71,165.63)
Wire Transfer Out	01/02/2025		01.02.2025 transfer to 0940	ZBA Accounts Payable	(12,103.00)
Wire Transfer Out	01/03/2025		01.03.2025 transfer to 0940	ZBA Accounts Payable	(101,979.90)
Wire Transfer Out	01/06/2025		01.06.2025 transfer to 0940	ZBA Accounts Payable	(13,960.90)
Wire Transfer Out	01/07/2025		01.07.2025 transfer to 0940	ZBA Accounts Payable	(97,397.05)
Wire Transfer Out	01/09/2025		01.09.2025 transfer to 0940	ZBA Accounts Payable	(9,265.50)
Wire Transfer Out	01/10/2025		01.10.2025 transfer to 0940	ZBA Accounts Payable	(67,379.70)
Wire Transfer Out	01/13/2025		01.13.2025 transfer to 0940	ZBA Accounts Payable	(2,136.00)
Wire Transfer Out	01/14/2025		01.14.2025 transfer to 0940	ZBA Accounts Payable	(1,870.00)
Wire Transfer Out	01/15/2025		01.15.2025 transfer to 0940	ZBA Accounts Payable	(139,702.93)
Wire Transfer Out	01/16/2025		01.16.2025 transfer to 0940	ZBA Accounts Payable	(7,966.00)
Wire Transfer Out	01/17/2025		01.17.2025 transfer to 0940	ZBA Accounts Payable	(915.87)

Wire Transfer Out	01/21/2025	01.21.2025 transfer to 0940	ZBA Accounts Payable	Item 5.
Wire Transfer Out	01/23/2025	01.23.2025 transfer to 0940	ZBA Accounts Payable	(25,000.00)
Wire Transfer Out	01/24/2025	01.24.2025 transfer to 0940	ZBA Accounts Payable	(64,517.42)
Wire Transfer Out	01/27/2025	01.27.2025 transfer to 0940	ZBA Accounts Payable	(12,036.79)
Wire Transfer Out	01/28/2025	01.28.2025 transfer to 0940	ZBA Accounts Payable	(938.62)
Wire Transfer Out	01/29/2025	01.29.2025 transfer to 0940	ZBA Accounts Payable	(83,919.30)
Wire Transfer Out	01/30/2025	01.30.2025 transfer to 0940	ZBA Accounts Payable	(1,500.00)
				(\$713,793.81)

Adjustments:

Type	Date	Description	Amount
.		No Transactions Exist	

Deposits: Date Type Deposit Information Description Department Amount

No Transactions Exist

Checks: Status Check Number Payment Date Reconciled Source Payee Name Amount

Reconciled	12215	01/14/2025	01/31/2025	Accounts Payable	ALACHUA COUNTY PROPERTY APPRAISER	31,782.00
Reconciled	12216	01/14/2025	01/31/2025	Accounts Payable	Builders of Tomorrow Inc.	5,000.00
Reconciled	12218	01/14/2025	01/31/2025	Accounts Payable	GAINESVILLE REGIONAL UTILITIES	700.00
Reconciled	12219	01/14/2025	01/31/2025	Accounts Payable	Health Equity Inc	75.00
Reconciled	12220	01/14/2025	01/31/2025	Accounts Payable	James Moore & Co P. L.	3,000.00
Reconciled	12221	01/14/2025	01/31/2025	Accounts Payable	Language Line Services Inc.	39.20
Reconciled	12222	01/14/2025	01/31/2025	Accounts Payable	Lawn Enforcement Agency Inc.	937.00
Reconciled	12223	01/14/2025	01/31/2025	Accounts Payable	Little Sprouts LLC	10,937.98
Reconciled	12224	01/14/2025	01/31/2025	Accounts Payable	Trinity Day Spa	1,500.00
Reconciled	12225	01/14/2025	01/31/2025	Accounts Payable	Waste Pro of Florida Inc. DBA Waste Pro - 104	180.36
Reconciled	12226	01/14/2025	01/31/2025	Accounts Payable	Mobile Lock Smith	2,529.00
Reconciled	12227	01/23/2025	01/31/2025	Accounts Payable	Florida A&M University National Alumni Alachua Chp	1,500.00
Open	12228	01/23/2025		Accounts Payable	Florida Alliance of Children's Councils & Trusts	3,375.00
Reconciled	12229	01/23/2025	01/31/2025	Accounts Payable	GAINESVILLE REGIONAL UTILITIES	1,023.81
Reconciled	12230	01/23/2025	01/31/2025	Accounts Payable	Golden Moving Systems DBA Two Men and a Truck	562.00
Reconciled	12231	01/23/2025	02/17/2025	Accounts Payable	Goldwire, Kristy	140.85
Reconciled	12232	01/23/2025	01/31/2025	Accounts Payable	Information Management Solutions LLC	45.00
Reconciled	12233	01/23/2025	02/17/2025	Accounts Payable	THE CHILDREN'S HEALTH IMAGINATION LEARNING & DEV	750.00
Reconciled	12234	01/23/2025	01/31/2025	Accounts Payable	Xavier House Unlimited Inc.	20,000.00
Reconciled	12235	01/23/2025	01/31/2025	Accounts Payable	MARC Radio Gainesville LLC	150.00
Reconciled	12236	01/27/2025	02/17/2025	Accounts Payable	ALACHUA COUNTY BOCC	512.66
Reconciled	12237	01/27/2025	02/17/2025	Accounts Payable	ALACHUA COUNTY BOCC	21,175.88
Open	12238	01/27/2025		Accounts Payable	Health Equity Inc	75.00
Reconciled	12239	01/27/2025	02/17/2025	Accounts Payable	Jones, Mia R	95.00
Reconciled	12240	01/27/2025	02/17/2025	Accounts Payable	Sutherland, Jordan	192.00
Open	12241	01/27/2025		Accounts Payable	The Delta Sigma Zeta Chapter of Zeta Phi Beta	1,800.00
Reconciled	12242	01/27/2025	02/17/2025	Accounts Payable	University of Florida Board of Trustees	1,920.00
						\$109,997.74

EFTs: Status EFT Number Payment Date Reconciled Source Payee Name Amount

Reconciled	1287	01/06/2025	01/07/2025	Accounts Payable	Health Equity Inc	2,115.00
Open	1300	01/13/2025	12/31/2024	Accounts Payable	Health Equity Inc	70.00
Reconciled	1242	01/14/2025	01/15/2025	Accounts Payable	AFLAC	514.40
Reconciled	1243	01/14/2025	01/15/2025	Accounts Payable	BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC.	2,576.33
Reconciled	1244	01/14/2025	01/15/2025	Accounts Payable	BOYS & GIRLS CLUBS OF NE FL, INC	3,269.35
Reconciled	1245	01/14/2025	01/15/2025	Accounts Payable	CE's Underground Kitchen	439.69
Reconciled	1246	01/14/2025	01/15/2025	Accounts Payable	CFX OFFICE TECHNOLOGY	782.93
Reconciled	1247	01/14/2025	01/15/2025	Accounts Payable	Community Impact Corporation, Karl Anderson	10,750.39
Reconciled	1248	01/14/2025	01/15/2025	Accounts Payable	Deeper Purpose Community Church Inc	8,519.14
Reconciled	1249	01/14/2025	01/15/2025	Accounts Payable	Express Services Inc.	1,368.00
Reconciled	1250	01/14/2025	01/15/2025	Accounts Payable	Gainesville Circus Center Inc	16,816.64
Reconciled	1251	01/14/2025	01/15/2025	Accounts Payable	Music & Art Program for Youth Inc.	6,836.80
Reconciled	1252	01/14/2025	01/15/2025	Accounts Payable	North Central Florida YMCA	25,000.00
Reconciled	1253	01/14/2025	01/15/2025	Accounts Payable	Shands Teaching Hospital and Clinics, Inc.	8,351.96
Reconciled	1254	01/14/2025	01/15/2025	Accounts Payable	Target Copy of Gainesville, Inc. DBA Renaissance	511.00

Reconciled							
Reconciled	1255	01/14/2025	01/15/2025	Accounts Payable	Webauthor.com LLC		2
Reconciled	1282	01/17/2025	01/15/2025	Accounts Payable	AlphaStaff Inc.		51
Reconciled	1257	01/23/2025	01/24/2025	Accounts Payable	A&A Doula Consulting		8,199.50
Reconciled	1258	01/23/2025	01/24/2025	Accounts Payable	Child Advocacy Center Inc.		7,950.00
Reconciled	1259	01/23/2025	01/24/2025	Accounts Payable	CULTURAL ARTS COALITION INC.		4,785.00
Reconciled	1260	01/23/2025	01/24/2025	Accounts Payable	Gainesville Circus Center Inc		17,961.62
Reconciled	1261	01/23/2025	01/24/2025	Accounts Payable	Gainesville Thrives Inc.		15,000.00
Reconciled	1262	01/23/2025	01/24/2025	Accounts Payable	OFFICE DEPOT BUSINESS		84.13
Open	1313	01/24/2025		Accounts Payable	BANK OF AMERICA		10,537.17
Reconciled	1268	01/27/2025	02/05/2025	Accounts Payable	AFLAC		514.40
Reconciled	1269	01/27/2025	02/05/2025	Accounts Payable	BOYS & GIRLS CLUBS OF NE FL, INC		6,245.96
Reconciled	1270	01/27/2025	02/05/2025	Accounts Payable	Cayson, Elizabeth		238.65
Reconciled	1271	01/27/2025	02/05/2025	Accounts Payable	GAINESVILLE AREA COMMUNITY TENNIS ASSOCIATION		35,340.63
Reconciled	1272	01/27/2025	02/05/2025	Accounts Payable	North Central Florida YMCA		12,500.00
Reconciled	1273	01/27/2025	02/05/2025	Accounts Payable	PACE CENTER FOR GIRLS INC		1,866.38
Reconciled	1274	01/27/2025	02/05/2025	Accounts Payable	Shands Teaching Hospital and Clinics, Inc.		8,926.53
Reconciled	1288	01/27/2025	01/28/2025	Accounts Payable	Health Equity Inc		226.62
Reconciled	1283	01/31/2025	01/31/2025	Accounts Payable	AlphaStaff Inc.		52,030.52
							\$324,295.04

Item 5.

Returned Checks:

Date	Payer	Check Number	Amount
No Transactions Exist			

Wire Transfers:

Type	Date	Vendor	Description	Internal Account	Amount
Wire Transfer In	01/09/2025		10.11.2024 transfer to 0940	Concentration Account	71,165.63
Wire Transfer In	01/02/2025		01.02.2025 transfer to 0940	Concentration Account	12,103.00
Wire Transfer In	01/03/2025		01.03.2025 transfer to 0940	Concentration Account	101,979.90
Wire Transfer In	01/06/2025		01.06.2025 transfer to 0940	Concentration Account	13,960.90
Wire Transfer In	01/07/2025		01.07.2025 transfer to 0940	Concentration Account	97,397.05
Wire Transfer In	01/09/2025		01.09.2025 transfer to 0940	Concentration Account	9,265.50
Wire Transfer In	01/10/2025		01.10.2025 transfer to 0940	Concentration Account	67,379.70
Wire Transfer In	01/13/2025		01.13.2025 transfer to 0940	Concentration Account	2,136.00
Wire Transfer In	01/14/2025		01.14.2025 transfer to 0940	Concentration Account	1,870.00
Wire Transfer In	01/15/2025		01.15.2025 transfer to 0940	Concentration Account	139,702.93
Wire Transfer In	01/16/2025		01.16.2025 transfer to 0940	Concentration Account	7,966.00
Wire Transfer In	01/17/2025		01.17.2025 transfer to 0940	Concentration Account	915.87
Wire Transfer In	01/21/2025		01.21.2025 transfer to 0940	Concentration Account	39.20
Wire Transfer In	01/23/2025		01.23.2025 transfer to 0940	Concentration Account	25,000.00
Wire Transfer In	01/24/2025		01.24.2025 transfer to 0940	Concentration Account	64,517.42
Wire Transfer In	01/27/2025		01.27.2025 transfer to 0940	Concentration Account	12,036.79
Wire Transfer In	01/28/2025		01.28.2025 transfer to 0940	Concentration Account	938.62
Wire Transfer In	01/29/2025		01.29.2025 transfer to 0940	Concentration Account	83,919.30
Wire Transfer In	01/30/2025		01.30.2025 transfer to 0940	Concentration Account	1,500.00
					\$713,793.81

Adjustments:

Type	Date	Description	Amount
No Transactions Exist			

File Attachments for Item:

6. FY 2025 Programmatic Awards and Expenditures Report (February)



Item:

FY 2025 Programmatic Award and Expenditures Report (January)

Requested Action:

The Trust is asked to receive the report.

Background

Upon request of Board Members, Provide monthly report of Programmatic funding by Goal. The report should include initial awarded amount and YTD expenses. The report may be under the consent agenda subject to being removed for further discussion.”

Attachments

FY 2025 Programmatic Awards and Expenditures Report (January)

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

FY 2025 Programmatic Awards & Expenditures Report
January 31, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed
GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS 001.15.1500.569.83.10						
FAMILY RESOURCE CENTERS CONSULTANT	Partnership for Strong Families	\$177,023.00	\$177,023.00		\$177,023.00	0.00%
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families	\$863,477.00	\$863,477.00		\$863,477.00	0.00%
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Willie Mae Stokes Community Center	\$157,500.00	\$157,500.00	\$38,659.99	\$118,840.01	24.55%
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Pleasant Street Civil Rights & Cultural Center	\$157,500.00	\$157,500.00	\$37,721.07	\$119,778.93	23.95%
Maternal Child Health	Healthy Start of North Central Florida, Inc.	\$471,883.00	\$471,883.00		\$471,883.00	0.00%
Maternal Child Health	UF - ACCESS Clinic	\$85,659.84			\$0.00	0.00%
Maternal Child Health	A&A Doula Consulting	\$49,197.00	\$49,197.00	\$12,299.25	\$36,897.75	25.00%
Maternal Child Health	Britany Fadiora dba BEAM Birth Network LLC	\$60,000.00	\$60,000.00	\$15,000.00	\$45,000.00	25.00%
Partners in Adolescent Lifestyle Support (PALS) THRIVE	UF Shand's Health	\$114,442.00	\$114,441.95	\$25,686.21	\$88,755.74	22.44%
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$114,442.00	\$114,442.00	\$12,033.50	\$102,408.50	10.51%
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$75,000.00	\$75,000.00	\$19,800.00	\$55,200.00	26.40%
SAVING SMILES	UF College of Dentistry	\$344,921.00			\$0.00	0.00%
WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$253,242.97	\$252,627.29		\$252,627.29	0.00%
Youth Health	RFP				\$0.00	0.00%
Unallocated					\$0.00	
TOTAL GOAL 1 General Fund		\$2,924,287.81	\$2,493,091.24	\$161,200.02	\$2,331,891.22	6.47%
GOAL 1 Special Revenue Fund 101.15.1500.569.82.70 Agreements						
Pritzker Doula Mini Grant		\$7,365.61	\$7,365.61	\$600.00	\$6,765.61	8.15%
TOTAL GOAL 1 Special Revenue Funding Agreements		\$7,365.61	\$7,365.61	\$600.00	\$6,765.61	8.15%
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20						
SUMMER:						
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$229,258.00			\$0.00	0.00%
SUMMER PROGRAMMING	Freedom School	\$150,000.00	\$160,000.00		\$160,000.00	0.00%
Neighborhood Inovation Grant	Gainesville for All	\$125,000.00	\$125,000.00			
TOTAL GOAL 2 Summer Programs Other		\$379,258.00	\$160,000.00	\$0.00	\$160,000.00	0.00%
SUMMER RFP:						
TOTAL GOAL 2 Summer RFP						

FY 2025 Programmatic Awards & Expenditures Report
January 31, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed
ENRICHMENT:						
ENRICHMENT PROGRAMMING (2025-2026)	All Well Health Services	\$4,403.46	\$4,403.46	\$138.00	\$4,265.46	3.13%
ENRICHMENT PROGRAMMING (2025-2026)	CE's Underground Kitchen	\$129,065.00	\$129,065.00	\$32,705.94	\$96,359.06	25.34%
ENRICHMENT PROGRAMMING (2025-2026)	Crafty Gemini Youth Development	\$75,000.00	\$75,000.00		\$75,000.00	0.00%
ENRICHMENT PROGRAMMING (2025-2026)	Cultural Arts Coalition	\$33,498.00	\$33,498.00	\$4,785.00	\$28,713.00	14.28%
ENRICHMENT PROGRAMMING (2025-2026)	DJ Elo Global LLC	\$36,810.00	\$36,810.00	\$7,000.00	\$29,810.00	19.02%
ENRICHMENT PROGRAMMING (2025-2026)	Dream On Purpose	\$17,672.00	\$17,672.00		\$17,672.00	0.00%
ENRICHMENT PROGRAMMING (2025-2026)	Gator Junior Golf	\$18,750.00	\$18,750.00		\$18,750.00	0.00%
ENRICHMENT PROGRAMMING (2025-2026)	Grace to Overcome Inc.	\$48,555.80	\$48,555.80		\$48,555.80	0.00%
ENRICHMENT PROGRAMMING (2025-2026)	IGB Education Group	\$24,452.76	\$24,452.76	\$6,113.16	\$18,339.60	25.00%
ENRICHMENT PROGRAMMING (2025-2026)	Infinite Dream Builders Corp	\$14,264.85	\$14,264.85	\$3,566.21	\$10,698.64	25.00%
ENRICHMENT PROGRAMMING (2025-2026)	Lee's Preschool Center	\$88,022.50	\$88,022.50	\$9,265.50	\$78,757.00	10.53%
ENRICHMENT PROGRAMMING (2025-2026)	Motiv8U of North Central Florida Inc.	\$157,500.00	\$157,500.00	\$35,000.00	\$122,500.00	22.22%
ENRICHMENT PROGRAMMING (2025-2026)	Music & Arts Program for Youth Inc.	\$60,355.72	\$60,355.72	\$10,375.20	\$49,980.52	17.19%
ENRICHMENT PROGRAMMING (2025-2026)	Santa Fe College	\$91,302.20	\$91,209.20		\$91,209.20	0.00%
ENRICHMENT PROGRAMMING (2025-2026)	Swampbots Robotics	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00%
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Natural History Museum	\$56,158.50	\$56,158.50	\$1,920.00	\$54,238.50	3.42%
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Upward Bound	\$39,825.00	\$39,825.00		\$39,825.00	0.00%
TOTAL GOAL 2 Enrichment		\$915,635.79	\$915,542.79	\$130,869.01	\$784,673.78	14.29%
AFTERSCHOOL:						
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$194,676.00	\$194,676.00	\$9,515.31	\$185,160.69	4.89%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$120,713.00	\$120,713.00	\$29,667.35	\$91,045.65	24.58%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)*	\$272,563.00	\$272,563.00	\$77,472.68	\$195,090.32	28.42%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$148,698.00	\$148,698.00	\$49,778.26	\$98,919.74	33.48%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$134,330.00	\$134,330.00		\$134,330.00	0.00%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$197,524.00	\$197,524.00	\$15,632.83	\$181,891.17	7.91%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Willie Mae Stokes Community Center, Inc.	\$164,382.00	\$164,381.91	\$41,043.68	\$123,338.23	24.97%
TOTAL GOAL 2 After School		\$1,232,886.00	\$1,232,885.91	\$223,110.11	\$1,009,775.80	18.10%

**FY 2025 Programmatic Awards & Expenditures Report
January 31, 2025**

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed
GOAL 2 OTHER:						
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrives	\$60,000.00	\$60,000.00		\$60,000.00	0.00%
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM OCT-MAR	PEAK Literacy was Vineyard	\$115,500.00	\$115,500.00	\$27,927.53	\$87,572.47	24.18%
	Cade Museum				\$0.00	0.00%
Childcare Tuition Assistance	Early Learning Coalition	\$358,920.70	\$358,901.31		\$358,901.31	0.00%
Junior Achievement - 3DE Program	Junior Achievement	\$100,000.00	\$100,000.00		\$100,000.00	0.00%
UF Lastinger Center Needs Assessment	UF Lastinger Center	\$175,000.00	\$43,750.00		\$43,750.00	0.00%
TOTAL GOAL 2 Other		\$809,420.70	\$678,151.31	\$27,927.53	\$650,223.78	4.12%
GOAL 2 TEENS:						
TEENSWORK ALACHUA YOUTH PAYROLL	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$945,000.00	\$944,999.41	\$125,800.40	\$819,199.01	13.31%
TOTAL GOAL 2 Teens		\$945,000.00	\$944,999.41		\$819,199.01	0.00%
Unallocated		\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL GOAL 2 General Fund		\$6,480,344.00	\$3,931,579.42	\$507,707.05	\$3,066,119.15	12.91%
TOTAL GOAL 2 Special Revenue Funds 101.15.569.83.91-94 Agreements						
Accreditation Academy / Master Class Series	Business Leadership Institute	\$294,025.00	\$294,025.00	\$73,506.25	\$220,518.75	25.00%
Accreditation Academy / Master Class Series	Accreditation program supplies	\$975.00	\$975.00	\$0.00	\$975.00	0.00%
Participant Stipend	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Business Stipend	Multiple	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
Goal Seal Incentive	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL GOAL 2 Special Revenue Funding Agreements		\$305,000.00	\$305,000.00	\$73,506.25	\$231,493.75	24.10%
GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY 001.15.1500.569.83.30						
AMI Kids	AMI Kids	\$153,824.41	\$173,045.40		\$173,045.40	0.00%
MENTORING & CHARACTER BUILDING	Big Brothers Big Sisters	\$78,750.00	\$78,750.00	\$2,576.33	\$76,173.67	3.27%
MENTORING & CHARACTER BUILDING	Community Impact	\$43,002.00	\$43,001.56		\$43,001.56	0.00%
MENTORING & CHARACTER BUILDING	IGB Education Group	\$67,725.00	\$67,725.00	\$19,687.55	\$48,037.45	29.07%
MENTORING & CHARACTER BUILDING	Made for More Foundation Inc.	\$66,685.00	\$66,685.00		\$66,685.00	0.00%
MENTORING & CHARACTER BUILDING	The Education Foundation of Alachua County	\$78,750.00	\$78,157.93	\$19,407.70	\$58,750.23	24.83%
Teen Center and Youth Engagement	North Central Florida YMCA	\$150,000.00	\$150,000.00	\$37,500.00	\$112,500.00	25.00%
Gun Violence		\$500,000.00		\$10,750.39	-\$10,750.39	100.00%
Unallocated		\$0.00			\$0.00	
TOTAL GOAL 3		\$1,280,185.00	\$657,364.89	\$89,921.97	\$567,442.92	13.68%

**FY 2025 Programmatic Awards & Expenditures Report
January 31, 2025**

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed
SOCIAL & EMOTIONAL LEARNING 001.15.1500.569.83.40						
TOTAL SOCIAL & EMOTIONAL LEARNING		\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Capacity Building and Mini Grants: 001.15.1500.569.83.50						
YOUTH DEVELOPMENT CAPACITY BUILDING COLLABORATIVE:						
CENTER FOR NON-PROFIT EXCELLENCE	Community Foundation	\$123,500.00	\$100,000.00		\$100,000.00	0.00%
My Side-walk	Community Foundation	\$15,000.00	\$15,000.00		\$15,000.00	0.00%
Learning Management System (LMS WebAuthor)	WebAuthor	\$12,500.00	\$12,500.00		\$12,500.00	0.00%
Trauma Informed Training	Child Advocacy Center	\$1,000.00	\$700.00		\$700.00	0.00%
Language Line	Interpreter Services	\$10,000.00	\$10,000.00	\$202.73	\$9,797.27	2.03%
Florida Afterschool Network Membership	Children Forum	\$5,000.00	\$5,000.00		\$5,000.00	0.00%
Restorative Practices Training x2	River Phoenix Center for Peace Building	\$11,000.00	\$11,000.00		\$11,000.00	100.00%
Youth Conflict and Resolution Program	River Phoenix Center for Peace Building	\$9,200.00	\$9,200.00		\$9,200.00	
Trauma Informed Training	Genesis Family Enrichment Center	\$7,500.00	\$7,500.00			
MINI GRANTS:		\$150,000.00				
MINI GRANTS	Dance Alive	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	0.00%
Unallocated		\$0.00			\$0.00	
TOTAL CAPACITY BUILDING & MINIGRANTS		\$390,000.00	\$185,900.00	\$202.73	\$178,197.27	0.11%

**FY 2025 Programmatic Awards & Expenditures Report
January 31, 2025**

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed
COMMUNITY ENGAGEMENT 001.15.1500.569.83.60						
SPONSORSHIPS	Archer Cultural Progressive Organization		\$2,000.00	\$2,000.00		
	Children Beyond Our Borders - Tiny Hero's Event		\$2,500.00	\$2,500.00		
	City of Waldo - Fall Festival		\$1,500.00	\$1,500.00		
	Early Learning Coalition - Storybook Village		\$500.00	\$500.00		
	Free Canaan UMC - Family Fun Day		\$500.00	\$500.00		
	Gainesville Circus Center - Sensory Circus Event		\$1,500.00	\$1,500.00		
	RWF/ Just between friends - Safe Kids Day		\$1,000.00	\$1,000.00		
	Education Equalizers Foundation - FAESA workshop		\$1,800.00	\$1,800.00		
	Trinity's Day Spa - Kidpreneur Popup		\$1,500.00	\$1,500.00		
	Wishful Thinking - Renascence Beautilon		\$1,200.00	\$1,200.00		
	United Way -ALICE (v)		\$1,000.00	\$1,000.00		
	American Foundation for Suicide Prevention (v)		\$1,000.00	\$1,000.00		
	Delta Sigma Zeta Chapter - Orange you empowered		\$1,800.00	\$1,800.00		
	TOTAL COMMUNITY ENGAGEMENT		\$60,000.00	\$17,800.00	\$17,800.00	\$42,200.00
EMERGENT NEEDS FUNDS 001.15.1500.569.83.70						
EMERGENT NEEDS FUNDS						
EMERGENT NEEDS FUNDS						
TOTAL EMERGENT NEEDS		\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
FY24-25 PROGRAM FUNDING GENERAL FUND TOTAL_						
		<u>\$12,027,891.00</u>	<u>\$7,285,735.55</u>	<u>\$776,831.77</u>	<u>\$6,285,850.56</u>	<u>6.46%</u>
Appropriated Budget/Balance per ledger		\$12,027,891.00				
FY24-25 PROGRAM FUNDING SPECIAL REVENUE FUND TOTAL_						
		<u>\$312,365.61</u>	<u>\$312,365.61</u>	<u>\$74,106.25</u>	<u>\$238,259.36</u>	
FY24-25 PROGRAM FUNDING ALL FUNDS						
		\$12,340,256.61	\$7,598,101.16	\$850,938.02	\$6,524,109.92	

File Attachments for Item:

7. February Sponsorship Applications



CHILDREN'S TRUST
OF ALACHUA COUNTY

Deeper Purpose Community Church, Inc.

Request Date:	2/18/2025
Requesting Organization:	DEEPER PURPOSE COMMUNITY CHURCH, INC
Contact Name:	Pastor Adam Joy
Event Name:	Annual Family Easter Spring Carnival & Egg Hunt
Event Date:	Sat, 04/19/2025
Event Summary:	Free community event celebrating Spring and Easter - kids activities, safety demonstrations from local law enforcement partners
Number of Attendees:	1,000.00
Expenses Summary:	CTAC funds will be used to help pay for some of the kids' activities, attractions, supplies, healthy snacks, hygiene products for the children; Food and Drinks
Requested Amount:	\$2,500.00
Notes/Comments:	First time applying to the Sponsorship Fund.
Approved Amount:	\$1,500.00
Authorized By:	<i>Kathy Beck Lane</i>



CHILDREN'S TRUST
OF ALACHUA COUNTY

Blossoming Butterfly1, Inc.

Request Date:	2/14/2025
Requesting Organization:	Blossoming Butterfly1, Inc.
Contact Name:	Antionette Hall-Crawford
Event Name:	PinkFest
Event Date:	Sat, 06/14/2025
Event Summary:	A free community event raising awareness for all cancers.
Number of Attendees:	150
Expenses Summary:	The Children's Corner will provide a safe, fun, and educational space for children attending the event with their families.
Requested Amount:	\$1,314.92
Notes/Comments:	Previously received from Sponsorship Fund on 6/1/2024. Requested CTAC funds to cover budget expenses for the Children's Corner at PinkFest 2025 (bounce house rental, character appearance, face painting, cotton candy and snow cone machine rentals, decorations, games and prize bins.
Approved Amount:	\$500
Authorized By:	<i>Kathy Beck Lane</i>

File Attachments for Item:

8. 3.10.2025 ED Report



CHILDREN'S TRUST
OF ALACHUA COUNTY

EXECUTIVE DIRECTOR REPORT

February 1, 2025 - March 1, 2025


SUMMARY
<ol style="list-style-type: none">1. Swampbots Recognition2. TeensWork Alachua Business Recruitment and Open House

MEETINGS AND EVENTS FOR PLANNING, COORDINATION, AND COMMUNITY ENGAGEMENT		
DATE	MEETING / EVENT	SUMMARY
February 5, 2025	Junior Achievement 3DE Breakfast	ED Kiner, Dr. N. Hardt, K. Goldwire, S. Sumner, and M. DeZutter attended the 3DE Celebratory breakfast
February 5, 2025	Safety Net Collaborative Introduction Meeting	K. Goldwire met with Dr. Laura Guyer to discuss collaborative efforts with the Trust to support strengthening the system of care for families in Alachua County.
February 5, 2025	Black on Black Task Force	ED Kiner attended as the Children's Trust representative.
February 7, 2025	CHILD Center Early Learning - Help us Grow Event	ED Kiner, K. Goldwire, A. Wagner, D. Tyson, and M. Jones attended the annual Help us Grow event.
February 8, 2025	PAVE 25th Silver Anniversary Gala	K. Goldwire, M. DeZutter, Member T. Certain, and B. James attended the anniversary gala
February 10, 2025	One City Initiative	ED Kiner and K. Goldwire hosted a virtual meeting with the representatives of the One City Initiative to gather additional information regarding their summer programming.
February 11, 2025	Alachua County Sheriff's Office	ED Kiner met with Sheriff Chad Scott to discuss programming and areas of potential collaboration.
February 11, 2025	5th Ave Neighborhood Association	Attended by ED Kiner.
February 12, 2025	Williams Temple Church	ED Kiner met with Pastor Feathers and learned of programming offered to families in Alachua County.
February 13, 2025	3DE Chase Student Presentations	ED Kiner served as a judge for the Eastside High School 3DE presentations.
February 13, 2025	Opioid Task Force	K. Goldwire and K. Rabin attended the quarterly Opioid Task Force meeting

February 15, 2025	Brookside Family Resource Day	K. Goldwire attended the family resource day at Brookside and provided CTAC funded program information to the families that reside in that community.
February 17, 2025	Anita Zucker Center	ED Kiner, M. Jones, and K. Goldwire met with representatives from the Anita Zucker Center to discuss early learning programming and MOUs.
February 18, 2025	Sunshine Portal Discussion	ED Kiner and M. Jones met with Dr. Herman Knoff and received an overview of the Sunshine Portal. A full presentation will be presented to the Trust board in April.
February 19, 2025	Summer Camp and Freedom School RFP Bidders' Conference	The Children's Trust Program Department facilitated a morning and evening bidders' conference for applicants interested in the summer camp and freedom school RFP.
February 20, 2025	Doula Friendly Designation Meeting	M. Jones, K. Goldwire, B. James, and A. Wagner met with A&A Doula LLC. to discuss the progress of Shands becoming a Doula Friendly Designation. A full report will be provided to the Trust Board in May.
February 21, 2025	Safety Net Collaborative Meeting	Attended by K. Goldwire.
February 21, 2025	The Education Gala	Attended by K. Goldwire
February 22, 2025	World's Greatest Baby Shower	K. Welch, Trust Program Specialist, managed a resource table on behalf of the Trust.
February 25, 2025	Alachua County League of Cities Meeting	Attended by K. Goldwire
February 27, 2025	Goodwill Business Recruitment & Open House	Attended by K. Goldwire.

INITIATIVES



Goodwill Industries of North Florida is pleased to present the TeensWork Alachua Business Recruitment Night. This open house event is designed to connect returning and new businesses with opportunities to host TWA interns for summer employment. Local businesses will have the chance to learn about TWA's hosting requirements and explore ways to sponsor local youth in their professional development.



**TEENSWORK
ALACHUA
CHILDREN'S TRUST
OF ALACHUA COUNTY**

JOIN US!
TEENSWORK ALACHUA OPEN HOUSE
FEBRUARY 27TH, 5-7 PM
GOODWILL GOODCAREERS CENTER
3520 SW 34TH ST
GAINESVILLE, FL 32608
HORS D'OEUVRES • RAFFLE • TWA INFO SESSION

REGISTER HERE:




**GET INVOLVED WITH
TEENSWORK ALACHUA:**

- 1. HOST AN INTERN**
- 2. SPONSOR AN INTERN**
- 3. LEARN MORE**


IN PARTNERSHIP WITH



CHILDREN'S TRUST
OF ALACHUA COUNTY



GOODWILL
INDUSTRIES OF NORTH FLORIDA



GNV
GREATER GAINESVILLE CHAMBER

PROGRAMS CALENDAR

February	
Monday, February 3, 2025	Early Learning System of Care Review and Discussion
Tuesday, February 4, 2025	Help Me Grow Alachua Onboarding with Help Me Grow Florida
Wednesday, February 5, 2025	Celebrate Junior Achievement Breakfast
Wednesday February 5, 2025	Accreditation Academy Coach Check In Call
Thursday, February 6, 2025	Alachua County Grade Level Reading Campaign
Thursday, February 6, 2025	BLIEL Check In Meeting
Thursday February 6, 2025	Build Initiative Webinar- It Takes a Whole System to Support Whole Families and Whole Children
Monday, February 10, 2025	CTAC Regular Board Meeting
Tuesday, February 11, 2025	Five State Power Sharing Initiative Action Planning Quarterly Call
Tuesday February 11, 2025	BLI Recognition Ceremony Planning Meeting
Tuesday February 11, 2025	Wellness & Health Navigation training on Performance Measures & Data Reporting
Wednesday, February 12, 2025	Early Learning System Transformation Workgroup
Wednesday, February 12, 2025	Early Learning Coalition and CTAC Data Discussion
Thursday February 13, 2025	Talk Saves Lives Presentation for all providers
Thursday February 13, 2025	Policy Affinity Group
Friday, February 14, 2025	Summer RFP Released
Friday, February 14, 2025	Early Learning Roadmap Advisory Board Meeting Quarter 1
Monday, February 17, 2025	CTAC and Anita Zucker Center MOU Discussion

Monday February 17, 2025	Maternal Health Internal Planning Meeting and Discussion
Tuesday, February 18, 2025	SAMIS S3 Collaboration Meeting
Tuesday, February 18, 2025	Early Learning in Florida Training Session 1
Tuesday, February 18, 2025	Early Learning Sunshine Portal with Dr. Herman Knopf
Tuesday February 18, 2025	Willie Mae Stokes Center: Afterschool Site Monitoring, CQI & Performance Review
Wednesday February 19, 2025	Big Brothers, Big Sisters: CQI & Performance Review Meeting
Wednesday, February 19, 2025	Bidders' Conference and Application Training for Summer RFP
Wednesday, February 19, 2025	North Central CRT Meeting
Thursday February 20, 2025	A & A Doula Consulting Contract Check In Meeting
Thursday February 20, 2025	Policy Affinity Group
Friday February 21, 2025	Grand Rounds UF Doula Presentation for Doula Friendly Initiative Designation
Friday February 21, 2025	ECS 4 Kids Head Start Summer Bridge Budget Meeting
Friday February 21, 2025	Early Learning Collaborative Internal Planning Meeting
Monday February 24, 2025	PEAK Literacy: CQI, Performance Review & SAMIS Data Check-in
Monday February 24, 2025	Made for More: CQI & Performance Review Meeting
Monday, February 24, 2025	Early Learning in Florida Training Session 2
Monday, February 24, 2025	Comprehensive Literacy Planning Lastinger Center and CTAC
Tuesday, February 25, 2025	Philanthropy Hub Information Session for Summer RFP

Tuesday, February 25, 2025	Alachua County League of Cities Meeting
Tuesday February 25, 2025	GEZ and CTAC Check In Meeting
Wednesday February 26, 2025	Early Learning in Florida Training Session 3
Wednesday February 26, 2025	DCF Q&A session on background screenings
Wednesday February 26, 2025	Help Me Grow Data System training
Thursday February 27, 2025	NCIT Steering committee
Thursday February 27, 2025	Policy Affinity Group
Thursday February 27, 2025	FGLRC Research Project Summary Meeting
March	
Saturday, March 1, 2025	Summer Blitz at MLK Center
Wednesday, March 5, 2025	Summer RFP Application Review Team Training
Thursday March 6, 2025	Newborn RN Home Visiting Program Contract Meeting Quarter 1
Thursday March 6, 2025	Alachua Campaign for Grade Level Reading
Thursday March 6, 2025	Policy Affinity Group
Thursday March 6, 2025	Early Learning Co-Chairs Planning - System Transformation & Public Awareness & Recognition Working Groups
Friday, March 7, 2025	Healthy Communities Quarterly Meeting
Friday March 7, 2025	Early Learning Collaborative Internal Planning Meeting
Saturday March 8, 2025	Flourish Alachua Graduation Ceremony
Monday, March 10, 2025	CTAC Regular Board Meeting
Monday, March 10, 2025	Early Learning- System Transformation Workgroup
Tuesday March 11, 2025	Comprehensive Literacy Planning Lastinger Center and CTAC
Tuesday March 11, 2025	ELC Contract Review Quarter 1

Thursday, March 13, 2025	Summer RFP Public Opening of Bids
Thursday March 13, 2025	Comprehensive Literacy Internal Review and Planning
Thursday March 13, 2025	UF Maternal Health ACCESS Taskforce Meeting
Thursday March 13, 2025	Policy Affinity Group
Tuesday, March 18, 2025	SAMIS S3 Collaboration Meeting
Wednesday, March 19, 2025	Early Learning Coalition of Alachua County Board Meeting
Wednesday, March 19, 2025	FACCT IT Affinity Group
Wednesday March 19, 2025	North Central CRT Meeting
Wednesday, March 19, 2025	Family Resource Center Evaluation Check-in, Training, and Data Review
Thursday March 20, 2025	Policy Affinity Group
Friday, March 21, 2025	Safety Net Collaborative Meeting
Wednesday, March 26, 2025	Managing Dysregulated Emotions and Behaviors Training for Providers
Thursday March 27, 2025	HSNCF Board of Directors Meeting
Thursday March 27, 2025	Policy Affinity Group

PLANNING, RESEARCH, AND EVALUATION

Evaluation planning, data analysis, and support

- CQI reports completed and shared with 70 programmatic contracts that served children in FY2024. Follow-up provider meetings initiated to review and discuss results.
- Developed performance measures, monthly and end of year reporting requirements, and data collection tools for Mirror Image Leadership Academy and UF Perinatal Navigator at the ACCESS clinic.
- Facilitated training on performance measure and data collection for the Wellness and Health Navigation program.
- Met with providers for mid year contract reviews and for discussions regarding CQI results and progress toward meeting performance targets. Developed performance improvement plan with provider if needed. Providers listed below:
 - PEAK Literacy
 - Big Brothers Big Sisters
 - The Education Foundation
 - Made for More

After School Site Visits

- Implemented Afterschool CQI and Site Monitoring tool within SAMIS.
- Began site visits, in collaboration with Contract Managers, to assess program safety, compliance, and youth engagement. Providers participating in site visits this month:
 - Willie Mae Stokes Community Center
 - Gainesville Circus Center

FY 2025 Summer Camp

- Planned and presented information for potential summer camp providers at Bidders' Conference

Open House

- Developed and implemented photo projects with youth participants at three after school sites. Photos and youth narratives will be displayed at Open House.

Board Presentations

- Summer Camp and Freedom Schools: Collaborated on Summer Camp and Freedom Schools RFP development and Board presentation, including development of performance

measures, data, and reporting requirements.

- Key Indicators: Compiled local data on the status of key indicators identified in the strategic plan; presented information to the Board.
- Presented the CQI process and FY2024 results to the Board.

Ongoing

- Data and evaluation follow up with providers
- Provider SAMIS training and support

FINANCE AND ADMINISTRATION

1. FY 2024 Audit
 - Nearly all audit documents have been provided to PurvisGray
 - Corrected G/L structure in NewWorld for capital and posted a series of journal entries to correctly reflect building purchase and related depreciation costs
 - Preliminary audit results expected by mid-April

2. FY 2025 January financial reports
 - Formal month-end close procedures completed, and financial reports prepared

3. Internal Controls and Fiscal Infrastructure Assessment with BDO
 - Review of Policies & Procedures Manual completed and final deliverables due by February 28th
 - A project update is included in the January financial reports to the Board

4. Summer Camp & Freedom School RFP
 - Collaborated with the Programs Operations team to structure a new budget proposal format that determines the cost per child per week for Summer Camp providers.
 - Collaborated with the Programs Operations team to structure a new budget proposal that supports Provider reimbursement based on the Akwaaba Freedom School expansion site costs.
 - Established a timeline for budget review concurrent with the proposal review period to streamline contracting and budget implementation and minimize delays

5. Conference Room Renovation
 - Complete and operational

COMMUNICATIONS

Jan 30 - Feb 27, 2025

Website Traffic - Key Points

- 8.6k views and 2.5k unique users
- The top-visited page was again the homepage, followed by the Programs Directory and TeensWork Alachua (newly revised for upcoming summer).
- Most views are again coming from organic searches, followed by direct access.

Social Media - Key Points

- Noteworthy: An unknown glitch has been causing issues with Facebook and Instagram this month, and our Facebook page was briefly deactivated. The latter problem was quickly resolved, but it created other issues that we are working around for now.
- Gained 15 net followers on Facebook and 8 net followers on Instagram.
- Facebook posts reached 15.5k users (including a huge boost, ^81%, from non-followers), and Instagram posts received 1.3k views, all organic reach. Some popular content in this period: Crafty Gemini, an enrichment provider, has a large following and is great about tagging us as a contributor ([this sewing class reel](#) had over 16k total views and 5.3k reach on Facebook); and the hiring post for the [Community Engagement Coordinator](#) position (1.9k reach and 5 shares on Facebook).
- LinkedIn had 718 organic impressions (^169%) and gained 12 new followers (^500%).
- Our Constant Contact open rate is a remarkable 43% over the past month, with 6% clickthrough rate. There were 2 new organic subscribers.

Tidbits - External newsletter

- 44.8% open rate and 5.8% click rate
- Most-clicked link was the [open house Facebook event page](#).
- Next edition is coming in March.

In the News

- [January Citizens of the Month](#), Mainstreet Daily News
- [Explore what's next at the Florida Museum's Museum Fest on March 8](#), Alachua Chronicle, Feb. 26, 2025
- [Children's Trust of Alachua County to launch child development program in March](#), Mainstreet Daily News, Feb 18, 2025
 - Also in [Alachua Chronicle](#)
- [City hosts Summer Blitz to connect youth with enrichment programs](#), City of Gainesville press release, Feb. 18, 2025
- [UFCD Awarded Children's Trust Grant](#), College of Dentistry press release, Feb. 1, 2025

Other notables

- Approximately 500 copies of the [2024 annual report](#) have been distributed throughout the community so far.
- Sponsorship of Black History Moments on 98.9 JAMZ throughout February; 30-second ad spots will continue through March.
- New communications and marketing intern Naomi Volcy started earlier this month. She has been critical in distributing the annual reports and was also responsible for the [Help Me Grow press release](#).
- The Parenting Playbook resource guide is receiving final touches and expected to print in March.

BOARD MOTIONS AND REQUESTS

DATE	MOTION / REQUEST	STATUS
3.25.2024	Vice Chair Twombly suggested a presentation by a Medicaid outreach provider to discuss the full range of Medicaid's services. ED Kiner suggested that this be incorporated into staff's professional development and into the training offered to the Trust's providers.	In progress
6.10.2024	See if the remaining balance of unallocated funds, up to but not exceeding \$491,131, can be spent in Goal 1.	In progress
8.12.2024	Member Chance mentioned that programmatic dashboards showing awarded amounts and actual invoiced/funded amounts for each program area would be helpful and useful for staff to create or distribute.	In progress
9.9.2024	Chair Pinkoson requested to have a discussion for future RFPs about the maximum amount of funding a provider can request of the total allocation.	TBA
11.4.2024	The Board discussed the need for affordable housing for families with children, with a focus on those living in cars or motels. Member Hardt suggested contacting Anne Ray from the Shimberg Center to give a presentation on local issues and potential solutions.	In progress
11.4.2024	The Board requested a joint meeting with the Alachua County Library Board.	TBA
2.10.2025	Member Hardt requested the Board invite Theresa Beachy to discuss or lead a workshop on affordable housing, ALICE report, and the work she's doing with the chamber. Would also like to discuss the housing challenges in Gainesville, particularly among our "heroes" - teachers, law enforcement, fire rescue, and nurses.	TBA

SUCCESS STORIES

Let's DJ Enrichment Program

DJ ELO Global, LLC.

Let's DJ Enrichment Program recently had the opportunity to teach and inspire some fantastic up-and-coming DJs through a series of after-school workshops at Idylwild Elementary School. Let's DJ was set up in the Idylwild Elementary Media Center. The DJs came from all grades K-5. The students had a blast as each DJ had an opportunity to develop their skills and DJ name. Parents supported the enrichment by allowing students to stay late and get the whole experience, and the after school staff was great. One participant who stood out was DJ Cute: a shy, soft-spoken girl who entered the first session head down and unsure. By the session # 2, DJ Cute had started to live up to her name. The staff were surprised by her burst of energy, her eagerness to be involved, and quickness to learn the new skills. Several district members were passing through and could see the students in action, and they were so impressed. When asked what he liked about the program, a team member from Let's DJ answered, "Let's DJ allows kids of various ages and backgrounds to figure out their rhythm, and these kids like their beat." Participating students received a pair of headphones and a certificate of participation with their DJ name.

Aces in Motion Afterschool Program

Gainesville Area Community Tennis Association

As her high school graduation approaches, a long-time participant in the Aces in Motion (AIM) program faces a difficult decision: choosing between four colleges that have accepted her and offered her a tennis scholarship. While this would be an exciting opportunity for anyone, it is an especially significant achievement given the challenges and setbacks she has overcome to reach this point.

She first joined AIM in middle school, where she was introduced to tennis through weekly instruction with certified coaches. Her passion for learning and improving in the sport gave her both structure and motivation in a supportive environment that fostered academic growth, social and emotional development, life skills, and mentorship to help her succeed.

During her sophomore year, she was involved in a fight that led to her expulsion, requiring her to enroll in a new school. During this challenging time, the academic guidance, counseling, and mentorship provided by AIM staff helped her navigate the transition. With their support, she successfully adjusted to her new environment while maintaining the 3.0 GPA required to stay on the tennis team and continue pursuing her dreams.

File Attachments for Item:

10. Community Foundation of North Central Florida - Center for Nonprofit Excellence and My Sidewalk Presentation – Theresa Beachy

**Item:**

Community Foundation of North Central Florida - Center for Nonprofit Excellence and My Sidewalk Presentation – Theresa Beachy

Requested Action:

Receive the information

Background:

As a recipient of Trust funding, the Community Foundation of North Central Florida will expand services offered by the Center for Nonprofit Excellence, equipping nonprofits with the necessary skills to enhance their operations. As with most new businesses, there are growing pains on the path to sustainability. The need for training and support specific to local nonprofit businesses is greater than ever, given the increase in new organizations in the County.

Additionally, The Alachua County Indicators program (My Sidewalk) will provide access to more than four billion data points from more than 40 trusted sources with historical, current, and projected data across a spectrum of topics: from health to housing, transportation to environmental factors, educational attainment to workforce readiness, and more. But more importantly, this program will provide a website of visual insights from the data that are easy to navigate and understand.

An overview of the Center for Nonprofit Excellence and My Sidewalk will be presented to the Board by Theresa Beachy

Attachments:

Center for Nonprofit Excellence (CNE) Update Presentation

Programmatic Impact:

Capacity Building

Fiscal Impact:

Fiscal Year 2024-2025 impact is \$138,500
My Sidewalk - \$15,000

Center For Nonprofit Excellence & Philanthropy Hub - \$123,500

Recommendation:

Receive the information

CENTER FOR NONPROFIT EXCELLENCE UPDATE

Helping nonprofits do what they do, better

OCTOBER - MARCH 2024-2025

WWW.CNENCF.ORG



EXECUTIVE SUMMARY

The relaunch of the Center for Nonprofit Excellence as a staffed, full-time project of the Community Foundation and supported by The Children's Trust has been a success. We can measure this by 3 outcomes:

- Feedback from participants
- New and enhanced partnerships
- Requests for engagement

We have conducted 14 formal training sessions to 209 participants, including 89 (duplicated) CTAC attendees. In addition, 68 individual session support sessions, and 7 planning sessions have been provided, with 14 of these to CTAC funded programs.

FEEDBACK EXAMPLES

WHAT WAS HELPFUL ABOUT THE SESSION?

- My goal for the session was to get a clear understanding of what is expected and to find simplified means to gather the expected data. Success in both regards.
- Clearly defined outputs, outcomes, and impact. Examples for each and willingness to work through things we did not understand or our own data.
- Very helpful in identifying new results based outcomes and the session was very very informative for troubleshooting program specific challenges with data reporting.
- Thank you for the education and community you are building through these trainings! I am grateful!

PLEASE LIST 2-3 KEY TAKEAWAYS FROM THIS SESSION

- If you do not measure it, you cannot impact it
- Keep attending CNE trainings! There's always someone in the room who does something or knows something that will make my life easier.
- We need more collaboration.
- Working together enhances our organizations.
- There is enough need in the community that we don't need to compete, and collaboration increases capacity.
- Thank you so much for conducting these types of workshops. With each one I feel better able to do the jobs I am tasked with.

HOW CAN YOU IMPLEMENT THE INFORMATION FROM THIS SESSION IN YOUR WORK?

- From this workshop, I know I can share a clear understanding of what is meant by outcomes, outputs and impacts, and the means to demonstrate those in various ways.
- I'm going to look for Mission Moments to ensure I'm able to provide something to the board at most of the board meetings.
- I had a "difficult" conversation today with an employee. The conversation around emotional vulnerability was particularly helpful in preparing for the conversation and in having the conversation.
- We have acknowledged that we want to be able to tell our story better. We have talked about our website, social media, and printed materials. Data and deliverables is a critical piece to doing that well.

Operational Needs Highlights

- *Learning practices for better business management will make our work more sustainable. Having a passion isn't enough! We need to work on the topics CNE has identified to ensure we have the infrastructure to support our work.*
- *There is so much I was unaware of. Makes me want to go back and ask questions that I didn't know to ask to start with. Then begin discussions to identify and address gaps in our model and practices.*
- *The information Theresa presented was exactly the information I, and my board members, have been asking questions about. The new CNE model is such a great resource to the community. So grateful she's in this position and available to help us get better together!*

We are learning that the collaboration and learning opportunities give agencies the venue to validate, discuss, and problem solve on issues that impact their reporting, program development, and help them define their impact.

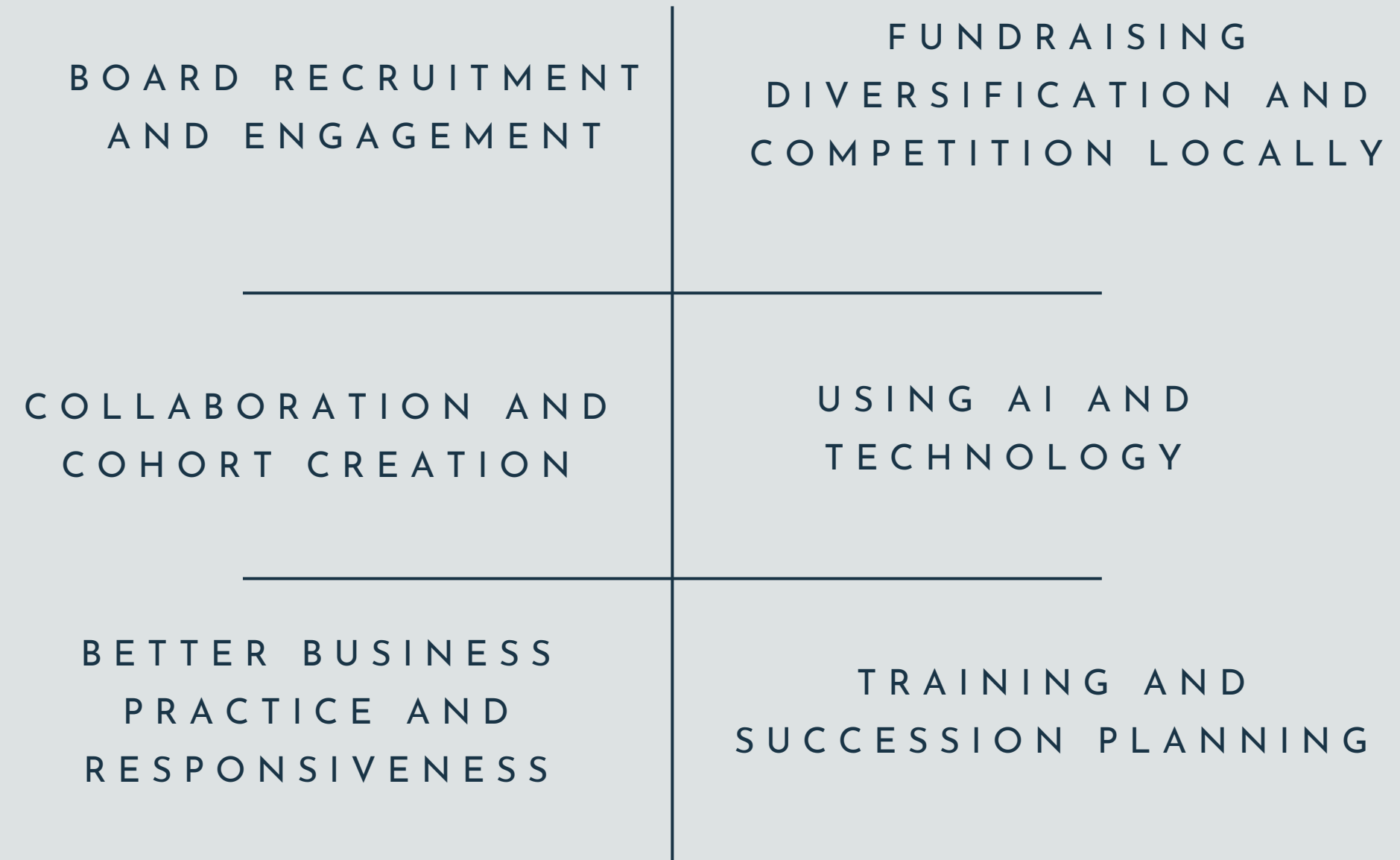


VISIONING FOR THE FUTURE


The CNE continues to develop strategies and create opportunities for the nonprofits in our sector to coordinate their efforts for maximum impact.

Regardless of the focus of their mission, programs, and work, it is our belief that we can successfully build a Coordinated Community Response model that will allow our community to combine resources and programming whenever possible. Encouraging the practice that Collaboration is Key we can improve sustainability, capacity, and business acumen.

Here are the key topics that were identified in the two week visioning process we are undertaking to ensure validity and relevance of our work.



Recruitment Efforts



JOIN TODAY →

About

The Center for Nonprofit Excellence (CNE), a program of the Community Foundation of North Central Florida, empowers nonprofit leaders by providing Executive Directors, Staff, and Board members with valuable resources, best practices, and practical tools to strengthen organizational operations. Since 2015, CNE has been dedicated to enhancing the impact of local nonprofits by fostering professional growth, improving organizational effectiveness, and connecting communities to new avenues of support. Let us help you do what you do, better!

Core Strengths Sessions
1-4 hour learning experiences for staff and boards on critical topics, with local experts and guest speakers. Focus areas include:

- Capacity**
Strengthening organizational growth
- Operations**
Improving efficiency and effectiveness
- Responsivness**
Enhancing adaptability to sector changes
- Excellence**
Cultivating high standards in leadership and performance

BENEFITS & FEATURES

Opportunities

CNE will provide opportunities for Education, Strategy, and Advocacy for local nonprofits committed to learning, growth, and impact

Education

- Develop critical skills for staff and leadership
- Foster and build innovation within the organization
- Implement mentoring programs and enhance cohorts for continuous learning

Strategy

- Develop operational policies and best practices
- Identify short- and long-term impact through measurable goals
- Create outcomes and deliverables that quantify and qualify the mission

Advocacy

- Encourage collaboration and establish forums for sharing knowledge and ideas
- Create community networking opportunities for recruiting board members and hiring staff
- Find and secure resources to support growth and stability

Program Fee

Annual membership dues are based on revenue according to line 12 on the IRS Form 990 or line 9 on Form 990-EZ for the most recent fiscal year.

*Benefit only for organizations \$2M+

ANNUAL OPERATING BUDGET	ANNUAL DUES
Under \$100,000	\$125
\$100,001-\$499,999	\$225
\$500,000-\$999,999	\$350
\$1M - \$1.999M	\$500
\$2M - \$4.999M	\$700
\$5M +	\$1,000



Events Include

- Conferences**
Learn from and connect with local experts on critical issues & topics.
- Executive Roundtables**
For organization leaders to learn with a directed conversation on essential topics.
- Information Sessions**
The Opportunity to discuss the ins and out of starting a nonprofit.
- Workshops**
Providing knowledge and skills on specific topics.

Contact us today to find out about upcoming training sessions, grant opportunities and other resources we provide in North Central Florida

office@cfncf.org 352-367-0060

Testimonials

“Clearly defined outputs, outcomes, and impact, and gave examples for each. Thank you for the education and community you are building through these training sessions. I am grateful!”

As a new nonprofit organization, it was helpful to get our name out there among some like minded community partners. I am grateful to have this opportunity. Thank you for hosting such a well organized, executed, and intentioned event

“Excellent opportunity to engage with nonprofit agencies in the Alachua community, exploring collaborations and ways we can support one another.”

Elevate Your Organization

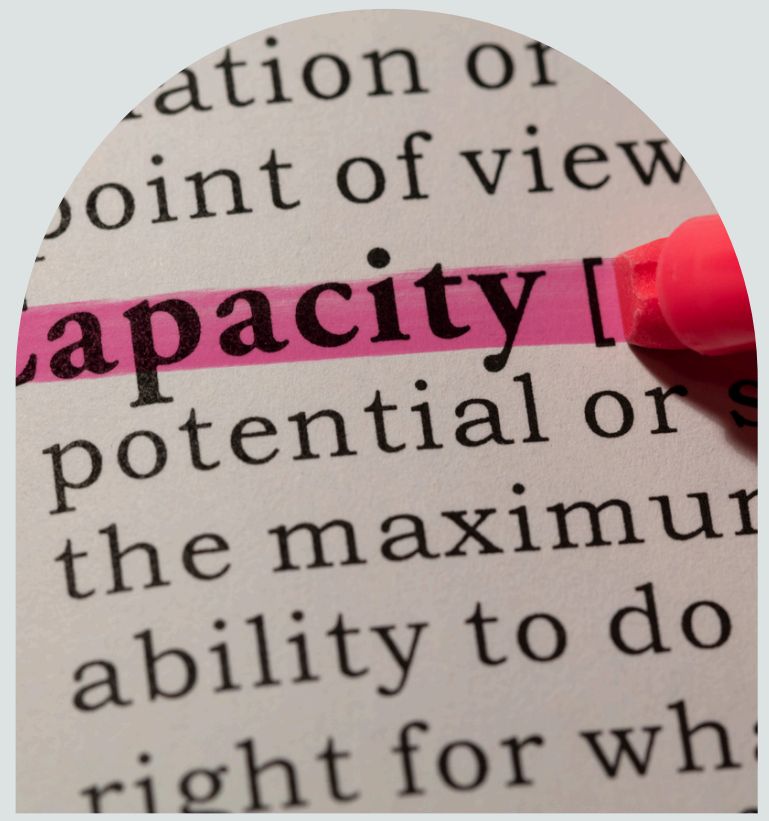
JOIN TODAY

Our vision at the CNE is to build a nonprofit ecosystem that has connection and collaboration at its core. By building nonprofit capacity and sustainability, we can shift the conversation and direction of funding and donor interaction from charity to investment. Join and become a part of the bigger work today.

COMMUNITY FOUNDATION of North Central Florida

We have reached out to 47 Hub and CTAC programs that are not current CNE members to encourage them to participate in the project and reach out for support as needed.

ONGOING FOCUS AREAS



CAPACITY



OPERATIONS



RESPONSIVENESS



EXCELLENCE

Working with the CNE Advisory Committee and through the visioning of the members, we are building relevant, actionable experiences that will create impact in our community.

THE PHILANTHROPY HUB

WHAT IS THE HUB?

- Our community's online searchable database of nonprofits
- Launched early 2020
- 120 Reporting Requirements to receive Verification: Management, Governance, Financials, Programs, Development
- Financials populated from IRS
- 200 organizations registered; 125 have been verified by CFNCF
- Process helps build capacity for orgs
- Transparency for donors and funders

HOW THE HUB CAN INFORM THE COUNTY

- Vetting of organizations for state and federal compliance
- Streamlines grant process for nonprofits
- Collaboration among funders in Alachua County, allowing for less duplicate funding
- Questions and vetting criteria can be added quickly
- Data collection of local funding
- Annual State of the Sector report for the economic and social impact of nonprofit sector

Check out the Hub at www.thephilanthropyhub.org

Community Indicators

Community Foundation's North Central Florida Community Indicators project, officially launched in October 2024. This initiative highlights our region's story, focusing on what sustains our community and the nonprofits that drive it forward.

In collaboration with local experts, the Community Foundation identified three primary fields of focus: Education, Health, and Livability.

Next steps: working with the Children's Trust of Alachua County to highlight Community Indicators around CTAC's three priorities

Access: The Community Indicators website, hosted on the Community Foundation's webpage, is open to anyone, providing unrestricted access to data and insights about North Central Florida.



Thank you!

File Attachments for Item:

11. Partnership for Strong Families (PSF) -Family Resource Center/ Community Resource Navigator / Help Me Grow

Partnership for Strong Families- Consulting

**Item:**

Partnership for Strong Families (PSF) -Family Resource Center/ Community Resource Navigator / Help Me Grow

Partnership for Strong Families- Consulting

Requested Action:

The Board is asked to receive this update.

Background:

Since 2022, Children's Trust of Alachua County (CTAC) has supported Partnership for Strong Families' (PSF) Family Resource Centers as well as the Community Resource Navigators. PSF's Family Resource Center Network includes two Gainesville Family Resource Centers and the Community Resource Navigation (CRN) Program. All of the services provided by PSF's Family Resource Center Network are tied to one of five protective factors, which when present in families are known to reduce the risk of abuse or neglect. FRC/CRN staff help families and individuals to meet their immediate needs (e.g., food, clothing, housing), identify strengths, set obtainable goals (e.g., finances, employment, education, mental health), and connect with existing community resources.

In 2024, CTAC partnered with PSF to implement a consulting program designed to assist public groups and organizations within Alachua County, who are interested in developing or enhancing a Family Resource Center within their own municipality. PSF Consulting focuses on communities that have experienced historically limited access to resources, with the goal of increasing access to quality family support services to Alachua County residents.

In addition, Help Me Grow has been integrated with in the Family Resource Center Model.

This report will share an update for 2024 and action for 2025.

Programmatic Impact:

Goal 1: Children & Youth Are Healthy and Have Nurturing Caregivers and Relationships

Fiscal Impact:

Family Resource Centers/Community Resource Navigators/ Help Me Grow \$863,477.00
Consulting \$177,023

Recommendation:

The Board is asked to receive this update.



CHILDREN'S TRUST
OF ALACHUA COUNTY

A Trusted Partnership




HIGHLIGHTS & ACHIEVEMENTS

Prepared for the Children's Trust of Alachua County

Presented By:

Stacy Merritt, Director of Resource Centers

Chyna Miller, Prevention Consultant

(352) 244-1500 

www.pfsf.org 

Program Overview

As the lead community-based care agency responsible for providing child welfare services in 13 North Central Florida counties, Partnership for Strong Families' (PSF) mission is to enhance the community's ability to protect and nurture children by building, maintaining and constantly improving a network of family support services.

Funded Programs:

- ▶ **Family Resource Centers**
- ▶ **Community Resource Navigation**
- ▶ **Family Resource Center Consulting**
- ▶ **Help Me Grow Alachua (Coming April 2025)**





A Trusted Partnership

Family Resource Centers

PSF's network of Family Resource Centers offer place-based and community-driven services to families who may have experienced historically limited access to resources. Thanks to more than 100 community partners, all services are free of charge to the community and are tied to one of five protective factors research has shown decrease the risk of abuse and neglect.

FRC Locations

- Library Partnership Resource Center, Gainesville
- SWAG Family Resource Center, Gainesville
- Tri-County Community Resource Center, Chiefland
- NorthStar Family Resource Center, Lake City

NATIONALLY RECOGNIZED FRC MODEL



Place-Based Service Delivery



Community-Driven Service Array



Community Colaborative



Relational vs. Transactional Customer Service Approach



Protective Factors Framework

Strengthening Families Protective Factors Framework



Concrete Supports

“ ———
The Resource Center was an integral part of getting out of the homeless shelter because I was able to use the computer and apply for housing and EBT [electronic benefit transfer].



Knowledge of Parenting and Child Development

“ ———
I've picked up on cues that my son's quietness means he had a bad day ... and I remember, okay pay attention to the non-verbal communication as well as verbal communication.



Parental Resilience

“ ———
You may still feel overwhelmed at times, but you feel better, and you feel capable.



Social Connections

“ ———
[The FRC] has a welcoming feel, like a family, like you belong. Like it's not a 'you can't get this because of this', everybody's welcome and there's no turning anyone around.



Social and Emotional Competence of Children

“ ———
In reference to their child's Homework Help participation: That's a huge de-stressor for us, I can tell you right now because it's tough... It takes so much off of us when they can come here, and they can help so we can move on to something else.

For more information visit: www.cssp.org

Community Resource Navigation

The Community Resource Navigation (CRN) Program delivers essential family support services, such as concrete supports, employability skills, community referrals, and special events, to families residing throughout Alachua County, with a focus on reaching those in rural communities.

Co-located Sites

- Alachua Branch Library
- Hawthorne Area Resource Center
- High Springs Branch Library
- Porters Community Center
- Waldo City Square
- Willie Mae Stokes Family Resource Center (Micanopy)

Coming in 2025: Newberry Branch Library

FRC and CRN Outcomes

99% Patron Satisfaction

98% Partner Satisfaction

93% Successful Service Delivery

21,441 PATRON VISITS

23,691 SERVICE NEEDS ADDRESSED

1,718 PARENTS/CAREGIVERS SUPPORTED

635 ATTENDANCE AT PARENTING & CHILD DEVELOPMENT ACTIVITIES



“
I love this program and what it is doing for the community.” - FRC Partner Agency

Of participating families...

67% INCREASED IN ONE OR MORE PROTECTIVE FACTOR

76% MET AT LEAST ONE SELF-IDENTIFIED GOAL

77% REPORTED IMPROVEMENT IN ONE OF FIVE AREAS



“ ———
[SWAG FRC staff] don't just give you something, they show you how to be your own hero.
- SWAG FRC Patron

Family Success

One of our Family Resource Centers assisted a mother and her children after they left a family violence situation. With the assistance of multiple partners, the family was able to successfully move into a new home. The mother shared these words of appreciation with the Resource Center staff: *“We made it out. We're safe... We are moving forward, and I want to thank you for everything that you've done to help us out and get us connected to [community support]... You saved our lives.”*

FRC Consulting

The FRC Consulting Program was designed to assist public groups and organizations who are interested in developing or enhancing a Family Resource center within their own municipality. With the support of the Children's Trust of Alachua County, Partnership for Strong Families (PSF) has provided training, coaching, and consultation to two organizations in 2024, assisting with start-up and capacity building.

Two Consulting Partners:

**One Community
Family Resource
Center**

**Willie Mae Stokes
Family Resource
Center**



Consulting Outcomes

- ▶ **2 Newly Opened Family Resource Centers:** Serving East Gainesville and Micanopy
- ▶ **29 Consulting Meetings:** Hiring, Community Needs Assessment, Service Array, Collaborations, Data Collection, Sustainability, Customer Service, and More
- ▶ **3 Formal Trainings:** PSF Family Resource Center Model, Bringing the Protective Factors to Life In Your Work, Standards of Quality for Family Resource Centers



“ [This program] has been an asset to our development. The progress we have made is in part due to training and guidance provided by the consulting team. - Bishop Christopher Stokes ”

What's Next?

Expanding Our Reach



New Community Resource Navigation Sites
Newberry Branch Library - January 2025



Incorporation of Help Me Grow Alachua
Rolling out in April 2025, focusing on families with children ages 0-8



Additional Consulting Partners
Two new sites being identified by April 2025



File Attachments for Item:

12. TeensWork Alachua - Fall Civic Leadership Program

**Item:**

TeensWork Alachua - Fall Civic Leadership Program

Requested Action:

The Board is asked to receive information.

Background:

In fall 2023, TeensWork Alachua launched its Fall Civic Leadership program to offer additional programming to teens beyond summer. Funded by the Children's Trust of Alachua County and implemented by Goodwill Industries of North Florida, the Fall Civic Leadership program recently completed its second year. The program is designed to help youth develop confidence, leadership, and career readiness. During this 10-week program, Goodwill staff support teens in completing the Florida Ready to Work Soft Skills credential and offer training in leadership, employability skills, and financial literacy. Participating teens hear from local leaders on their career journey and execute a youth-led community service project.

An overview of the fall 2024 program and its results will be presented to the Board by Goodwill Industries staff.

Attachments:

Board Presentation - TWA Fall Civic Leadership Program on 3-10-2025

Programmatic Impact:

This program supports the following Trust goals:

Goal 2: All children and youth learn what they need to be successful.

Goal 3: All children and youth live in a safe community.

Fiscal Impact:

FY2025 - TeensWork Alachua (Fall Civic Leadership & Summer Youth Employment): \$945,000

Recommendation:

Receive the information.



TEENSWORK ALACHUA CHILDREN'S TRUST OF ALACHUA COUNTY

FALL CIVIC LEADERSHIP 2024



GOODWILL
INDUSTRIES OF NORTH FLORIDA



Cities for
**FINANCIAL
EMPOWERMENT**
Fund

TEENSWORK ALACHUA

FALL CIVIC LEADERSHIP 2024

MISSION

To build our teens' leadership skills, financial literacy, community engagement, soft skills, and employability skills.

Students had access to trainings, volunteer opportunities, and wisdom from community leaders!

BY THE NUMBERS

- Students worked 10 weeks at \$13/hour
- 45 students enrolled
- 38 students completed program with 60+ hours
- 37 My Florida Ready to Work Soft Skills certificates earned*

*7 students earned their certificate in a previous session.

FALL 2024 PERFORMANCE MEASURES



How Much?

Measure	Target	Actual
Teens Served	36	45
Community Leaders serving as Speakers	4	7

How Well?

Measure	Target	Actual
Teens participate in 60+ program hours	75%	84%
Teens felt program was valuable	80%	100%

Better Off?

Measure	Target	Actual
Teens better equipped to be leaders	75%	100%
Teens feel more confident	75%	100%
Teens complete civic leadership project	75%	80%
Florida Ready to Work Soft Skills Certificate Earned	60%	82%

COMMUNITY BEAUTIFICATION COMMITTEES

Interns broke themselves into committees and embarked on a Community Beautification project to make a difference on the Eastside of Gainesville.

- Boots on the Ground Committee
- Flyers Committee
- Storytelling Committee
- Engaging Community Leaders Committee
- Mural Committee
- Recycling Committee

WHY COMMUNITY BEAUTIFICATION?

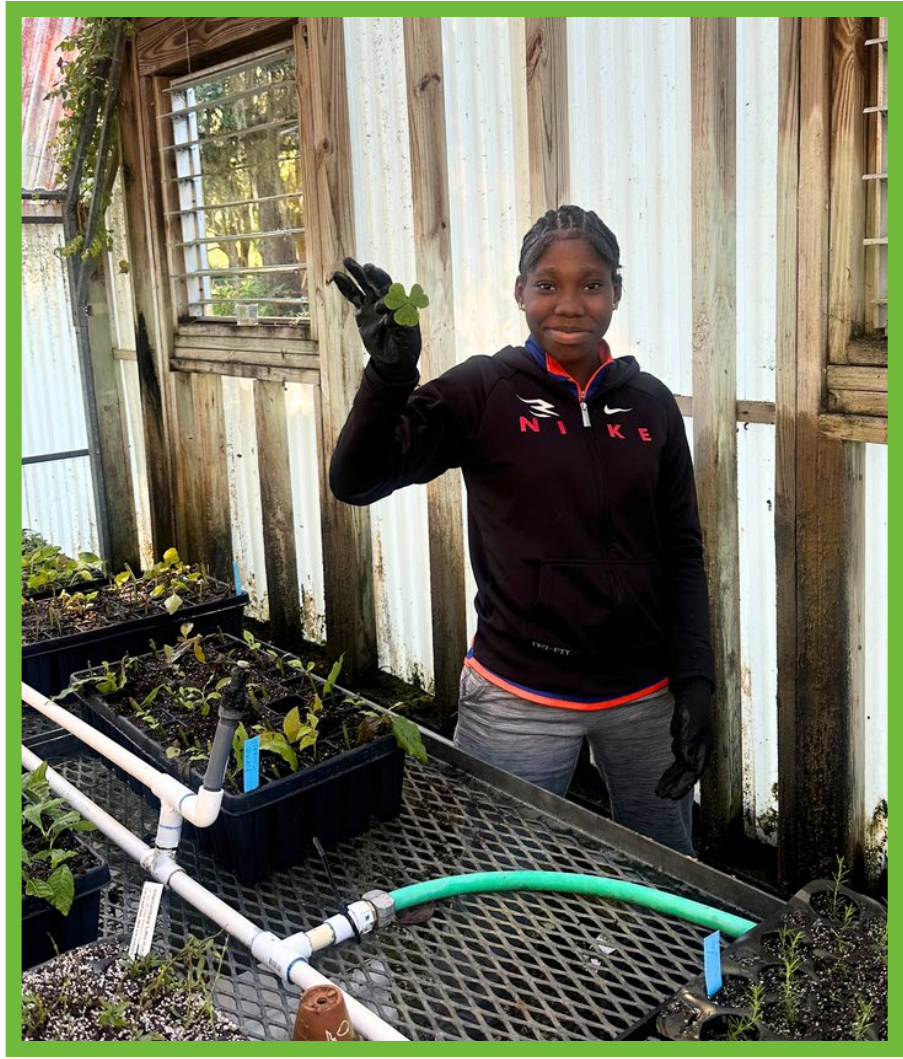
As a group we chose Community Beautification because we do not like seeing trash in our local community.

As natives to East Gainesville we noticed that East Gainesville has more litter and is less developed than West Gainesville.

As young leaders within the community we wanted to bring awareness to this issue and take actionable steps to make a difference in our local community.



COMMUNITY BEAUTIFICATION SERVICE EVENTS



Organizing and Assisting at
GrowHub via Keep Alachua
County Beautiful



Community Cleanup &
Public Art at Depot Park



Planting Project at the
Historical Evergreen
Cemetery

CREATIVE ENDEAVORS FOR CIVIC LEADERSHIP

MURAL & INFOGRAPHIC



BENEFITS OF SPENDING TIME IN NATURE

Contact with nature can:

- increase your connection to nature and living creatures
- promote better mental health and well-being
- promote resilience, self-esteem, optimism, and openness
- reduce stress



EARTH'S GREENERY

Plants and other vegetation provide many advantages and benefits to the environment. These advantages include: Absorbing carbon dioxide in the air, releasing oxygen, regulating water cycles, providing food and shelter for animals.

Life
Climate
Food
Habitat
Clean Air
Oxygen Production



Teens WorkAlachua

CREATIVE ENDEAVORS FOR CIVIC LEADERSHIP COMMUNITY BEAUTIFICATION TOOLKIT

Click [Here to See the Toolkit](#)

TWA FALL LEADERSHIP 2024 PRESENTS:

COMMUNITY BEAUTIFICATION TOOLKIT

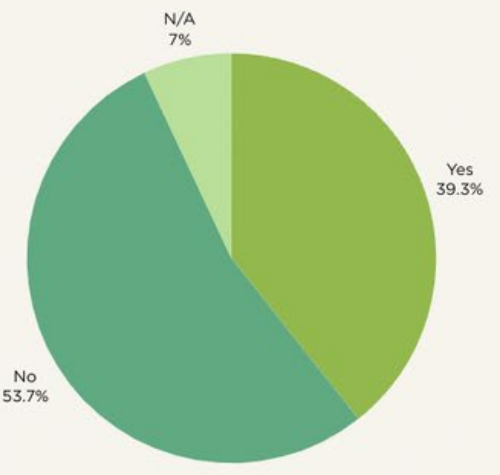
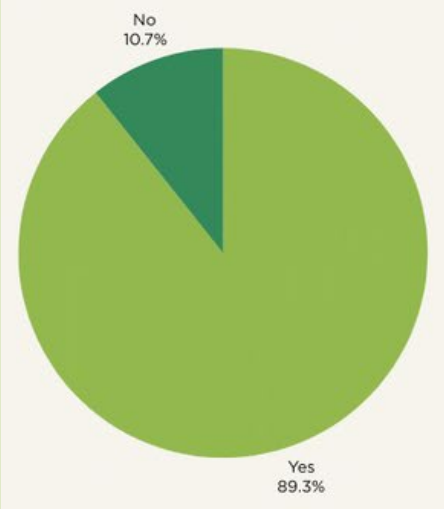
➔ This document has everything you need to get started organizing clean-ups and beautifying your community!

STORYTELLING COMMITTEE CIVIC ENGAGEMENT PROJECT

Attitudes on Recycling

Our "Promoting Recycling" Committee administered a survey on attitudes regarding Recycling. See select questions below.

Do you recycle?



Do you believe everything you put in your recycling bin actually gets recycled?



Results of survey administered by Promoting Recycling Committee. As of 12/9, there were apx. 30 respondents.

Key Take-Aways

Community Beautification is an important issue in our local community.

As community members, there are several ways we can combat this issue.

Working together to tackle this issue is key to success.

TWA Fall Leadership 2024 students felt inspired and successful after completing community beautification projects.



Interns surveyed the community on their attitudes towards and their knowledge of recycling.

At the end of the session, interns collectively decided on their final takeaways from their work on the civic leadership project.

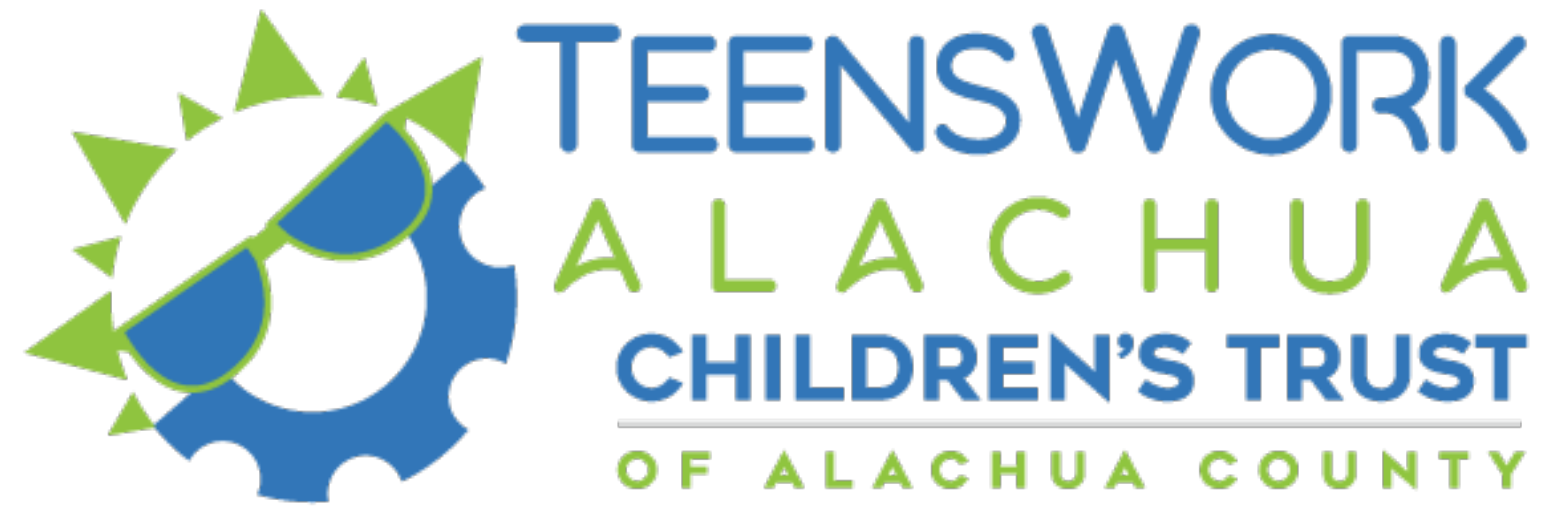
TEENSWORK MAKES THE DREAMWORK INTERNS HARD AT WORK



TODAY'S STUDENT SPEAKERS

- ISONA WOLFE
- JOSIAH CURLEY
- JADEN PERRY
- CECE JERKINS
- NYGERIA HILL





THANK YOU

TO OUR FUNDERS, FACILITATORS, AND SUPPORTERS!



File Attachments for Item:

13. Save the Date: CTAC Open House, March 29, 2025 - 11:00 am - 3:00 pm

CHILDREN'S TRUST OF ALACHUA COUNTY
PROUDLY PRESENTS

Open House & Building Dedication

All are welcome as the Children's Trust officially opens its doors to the community.

- KIDS' ACTIVITIES
- FOOD TRUCKS
- PERFORMANCES
- CONNECT WITH COMMUNITY SERVICES
- AND MORE!

MARCH 29, 2025 | 11 AM - 3 PM

4010 NW 25th Place, Gainesville



CHILDREN'S TRUST
OF ALACHUA COUNTY

File Attachments for Item:

14. Comprehensive Literacy Plan and Assessment February 2025 Update



CHILDREN'S TRUST
OF ALACHUA COUNTY

Item:

Comprehensive Literacy Plan and Assessment February 2025 Update

Requested Action:

The Board is asked to receive the update

Background:

In May 2023 the Children’s Trust board had a joint meeting with the Alachua County Board of County Commissioners. During that meeting the Children’s Trust staff were tasked with creating a Comprehensive Literacy Plan.

It was determined that a comprehensive needs assessment was needed to help inform the development of a comprehensive literacy plan aimed at improving literacy achievement for all students. In October 2023, discussions were held with UF Lastinger Center about project coordination and developing the assessment.

Project Phases Update:

As of February, The UF Lastinger Center (UFLC) have completed all organizational interviews, focus groups, and surveys. They have reviewed the Alachua County Public School Data and finalized the draft of the comprehensive literacy assessment report. At the last committee meeting held on February 17, 2025, the committee was tasked with reviewing and providing final feedback for the:

- Draft Assessment Report

In March, the Children’s Trust staff will be reviewing with Lastinger the recommendations and internally determining direction for the next phase of this project.

On April 7, 2025, the Lastinger Center will share the final report with the Children’s Trust Board at the April board meeting. On April 21, 2025, Lastinger Center will share the final report with the Alachua County Board of County Commissioners at the joint meeting with the Children’s Trust. A meeting to share with the Alachua County School District is pending at this time. We have completed all phases of the project plan. Attached to this staff report is a copy of the Executive Summary draft.

Three Phases of the Comprehensive Needs Assessment

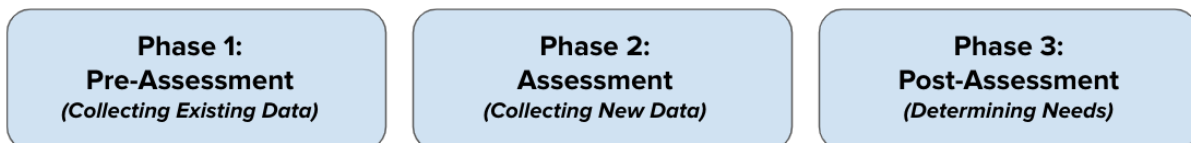


Figure 1: Three Phase of the Comprehensive Needs Assessment adapted from Witkin & Altschuld (1995).

Programmatic Impact:

Goal 2: Children & Youth Can Learn What They Need To Be Successful

Fiscal Impact:

\$175,000.00

Recommendation:

The Board is asked to receive the update.

Alachua County Comprehensive Literacy Needs Assessment

Report compiled by the
University of Florida Lastinger Center for Learning

in conjunction with

**Children's Trust of Alachua County,
Alachua County Board of County Commissioners,
Alachua County Public Schools, and
Citizens of Alachua County**



Draft

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Recommended Citation: Bratsch-Hines, M., Banks, J., Chalfant, P., Steif, J., Mowry, E., & Xu, R. (2025). Alachua County Comprehensive Literacy Needs Assessment Executive Summary. Gainesville, FL: University of Florida Lastinger Center for Learning.

Acknowledgements: Many people contributed to this work, including Marsha Kiner and Mia Jones at Children’s Trust, along with Jamie Bass, Melissa Brown, Melanie Clough, Gerard Duncan, Jenn Faber, Ian Fletcher, Madelyn Fleming, Leah Galione, Kristy Goldwire, Jamie Greenspan, Yolanda Hagley, Karla Hutchinson, Jordan Koziol, Alexis Langjeri, Shaney Livingston, Raleigh Lutz, David Massias, Kelly McCluney, Sunshine Moss, Trelany Pennington, Hannah Puckett, Terrie Robinson, Jacqueline Rolle, Darbianne Shannon, David Shelnut, Amy Shockley, Demetrica Tyson, and the hundreds of Alachua County citizens who provided their ideas about improving literacy in the county.



Executive Summary

Reading is among the most essential skills in life. Children who gain basic reading skills during the first few years of school can experience lasting benefits, such as academic achievement, positive social-emotional development, long-term economic security, and personal health and well-being (Connor et al., 2014; UNESCO, 2025). Literacy, defined in this report as the ability to read, write, speak, and listen, is important for Alachua County citizens to fully participate in an information-rich society.

Yet, Florida's students find reading difficult. Among Florida's fourth graders in 2024, **only one third read proficiently** on a national reading test (U.S. Department of Education, 2025) and **just over half read at grade level** on the Florida Assessment of Student Thinking (Florida Department of Education, 2024).

Like the rest of Florida, only about half of Alachua County's K-12 students are reading on grade level. However, scores in Alachua County are consistently lower for Black students and students with disabilities. Issues related to access to education, employment, housing, transportation, and healthcare highlight why scores vary for different groups of students (Annie E. Casey Foundation, 2024). **Improving reading outcomes for Alachua County students will take community-wide efforts.**

This comprehensive literacy needs assessment continues longstanding efforts by organizations and literacy leaders in Alachua County to improve literacy. In May 2023, the Children's Trust of Alachua County board had a joint meeting with the Alachua County Board of County Commissioners. The topic of discussion was the need to unite the entire community, along with schools and educational organizations, to reach the goals of **children being ready for kindergarten** and **90% of students reading on grade level by the end of third grade**. In October 2023, the Executive Director of the Children's Trust, Marsha Kiner, asked the UF Lastinger Center to serve as coordinator for a comprehensive literacy needs assessment.

This executive summary as well as the [full report](#) [link to be added at a later date] describe education in Alachua County, detail the literacy needs assessment activities, and outline key recommendations to support literacy learning in Alachua County.

Education in Alachua County

Alachua County, Florida, has a comprehensive education system, with 132 licensed childcare programs and voluntary prekindergarten (VPK) offered by 66 local providers. The county has a range of public and private schools, including 66 elementary schools, 39 middle schools, and 38 high schools (Florida Department of Education Data Publications and Reports, n.d.).

In 2023, 63% of VPK completers were “ready for kindergarten” compared to 46% of their peers who did not attend VPK. In 2024, Alachua County earned a B grade as a district, one of 26 of Florida’s 67 districts. Alachua County is home to 15 schools with an A grade, 13 with a B, 16 with a C, and 3 with a D (Florida Department of Education School Grades Overview, n.d.). Alachua County ranks 14th in the state for third-grade English Language Arts achievement, with 58% of students meeting the standard. The on-time high school graduation rate for the 2022-2023 school year was 84%. Higher education opportunities are provided by institutions such as Santa Fe College and the University of Florida, contributing to the county’s robust educational landscape (Florida Department of Education Advanced Reports, n.d.).

Literacy Needs Assessment

Description

Despite many strengths, Alachua County needs to improve reading outcomes for all children, youth, and adults. This is especially true for groups who only have **1 in 4 students reading on grade level**, as shown in the full report: Black students, students with disabilities, and English language learners (Florida Department of Education Know Your Data, n.d.).

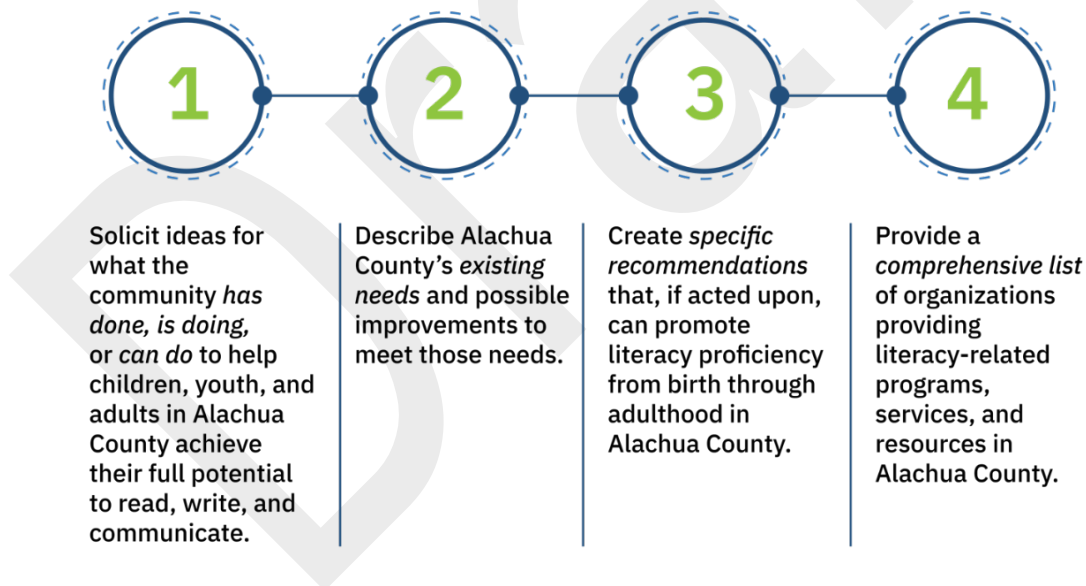
The **Children’s Trust of Alachua County** and the **UF Lastinger Center** for Learning collaborated on a comprehensive literacy needs assessment to improve literacy in Alachua County from birth through adulthood. Key partners who engaged in the literacy needs assessment included the **Alachua County Board of County Commissioners, School Board of Alachua County (SBAC), and Alachua County Public Schools (ACPS)**. Several community organizations provided guidance on this

project, serving on the literacy needs assessment committee, including Alachua County Library District, Ask Meno, Cuscowilla Nature and Retreat Center, Early Learning Coalition of Alachua County, Episcopal Children’s Services, Florida Campaign for Grade Level Reading, Alachua County Campaign for Grade Level Reading, Gainesville Thrives, Greater Gainesville Chamber of Commerce, One Community Health and Wellness Center, Peak Literacy, Sunshine Moss, UF Anita Zucker Center for Excellence in Early Childhood Studies, UF College of Education, UF Literacy Institute, and the United Way of North Central Florida.

Goals

The UF Lastinger Center, Children’s Trust of Alachua County, and the committee members listed above created four goals for the literacy needs assessment (see Figure 1).

Figure 1. *Literacy Needs Assessment Goals*



Activities

The UF Lastinger Center engaged in the following activities to meet these goals:

- (1) Reviewed information from prior efforts and from members of the literacy needs assessment committee.
- (2) Analyzed data provided by ACPS and community organizations or available from public sources.

- (3) Distributed an anonymous survey throughout the county.
- (4) Conducted focus groups with a wide range of family and community members and ACPS educators.
- (5) Interviewed elected officials, members of community organizations, ACPS district staff, and ACPS educators after visiting their classrooms.
- (6) Attended community events to create knowledge about the literacy needs assessment and solicit survey and focus group participation.
- (7) Compiled information for this report.
- (8) Presented findings, including recommendations for future implementation.

Participants

The UF Lastinger Center collected data through 73 interviews, 33 focus groups with 157 participants, 1,122 surveys, 11 community events, and 3 classroom visits (see Table 1).

Table 1. *Literacy Needs Assessment Outreach and Activities*

Activity	Number
Interviews	73
Elected Officials	9
ACPS District Staff	9
ACPS School Principals	3
ACPS Teachers	2
Committee Organizations	12
Community Organizations	38
Focus Group Participants	157
Family Members	74
Community Members	42
ACPS Teachers and District Staff	41
Survey Completers	1,122
Family Members	740
Community Members	188
Students	37
ACPS Teachers and District Staff	157
Community Events	11
Classroom Visits	3

Key Findings

The literacy needs assessment revealed the following strengths in supporting literacy in Alachua County:

- **Home and Community-Based Literacy Practices** – Many families actively engage in literacy activities such as reading and discussing books with their children.
- **Effective Classroom-Based Literacy Instruction** – Educators implement evidence-based strategies, such as structured phonics programs and digital learning tools, to support student learning.
- **Community and Organizational Contributions** – Local organizations provide valuable literacy support through resources, training, and events that complement school-based initiatives.
- **Policy and Governmental Support** – Local elected officials recognize the importance of early literacy, targeted interventions, and increased resources for children and youth who need them most.

However, several issues hinder literacy progress, such as:

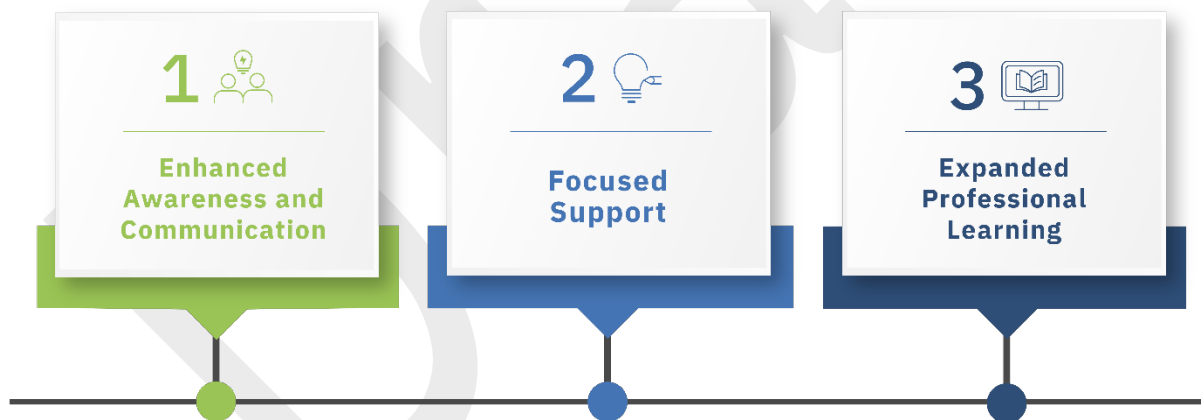
- **Challenges Faced by Families** – Limited access to literacy resources, financial constraints, and logistical challenges such as work schedules and transportation create obstacles for parents in supporting their children’s literacy development.
- **Challenges in Education** – Educators cited curriculum misalignment, a lack of professional development, and inadequate instructional support as key concerns. The Benchmark Advance (Benchmark Education, 2022) curriculum was particularly criticized for failing to support elementary students reading below grade level.
- **Structural and Financial Challenges for Organizations** – Many literacy-supporting organizations struggle to secure funding and implement structured, evidence-based literacy programs.

Recommendations

Based on these findings, this report outlines three areas of recommendations to improve literacy outcomes across the county (see Figure 2).

1. **Enhanced Awareness and Communication** – Strengthen collaboration among literacy organizations, create a centralized literacy resource hub, and promote community-wide literacy initiatives.
2. **Focused Support** – Increase funding for early literacy programs, increase reading achievement for all students but especially those shown in the data to need additional support, expand high-dosage tutoring, and enhance adult literacy programs.
3. **Expanded Professional Learning** – Provide targeted professional development for educators, improve collaboration among teachers, and train educators on strategies to support students with disabilities, among other groups.

Figure 2. Recommendation Categories from the Literacy Needs Assessment



Next Steps

This report underscores the need for a coordinated, multi-sector approach to literacy improvement. Achieving long-term success will require sustained engagement from families, educators, policymakers, and community organizations. The next phase of this initiative will focus on developing a comprehensive plan, securing necessary funding, and continuing to monitor progress to ensure that all students in Alachua County achieve literacy proficiency.

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