



CHILDREN'S TRUST REGULAR MEETING AGENDA

May 12, 2025 at 4:00 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Call to Order

Roll Call

Agenda Review, Revision, and Approval

Approval of the agenda also approves all of the items on the consent agenda.

Consent Agenda

1. [Board Attendance YTD](#)
2. [4.7.2025 Regular Board Meeting Minutes](#)
3. [4.7.2025 Board Meeting Evaluation - Survey Results](#)
4. [FY 2025 Budget Report \(March\)](#)
5. [FY 2025 Checks and Expenditures Report \(March\)](#)
6. [FY 2025 Programmatic Awards and Expenditures Report \(March\)](#)
7. [FY 2025 2nd Quarter Financial Report](#)
8. [FY 2025 2nd Qtr Financial Report to the BOCC](#)
9. [Sponsorship Applications](#)
10. [City of Gainesville Community Development Block Grant & Lutheran Services Florida \(LSF\) Agreement](#)

General Public Comments

Chair's Report

Executive Director's Report

11. [5.12.2025 Executive Director Report](#)

Committee Updates

Presentations

12. [The Sunshine State Early Childhood Information Portal \(Mia Jones and Dr. Herman Knopf, Anita Zucker Center\)](#)

13. [Mini Grant Award Review - Kristy Goldwire](#)

Old Business

14. [Comprehensive Literacy Plan Update \(Marsha Kiner and Mia Jones\)](#)

New Business

15. [Funding/Performance Improvement Plan Updates and Recommendations](#)

General Public Comments

Board Member Comments

For Your Information

Items in this section are for informational purposes only and do not require any action by the Trust.

16. [Provider Highlight – DJ Elo](#)
17. [Maternal Health Contracted Community Partner Update from Doula Friendly Initiative \(Mia Jones\)](#)
18. [Maternal Health Contracted Community Partner Update from Newborn RN Homevisiting Program \(Mia Jones and Julie Moderie\)](#)
19. [Final Summer Camp Contract List](#)

Next Meeting Dates

Adjournment

Virtual Meeting Information

View or listen to the meeting: https://www.youtube.com/channel/UCpYNq_GkjCo9FQo3qR5-SOw

Public Comments: Submit online at <http://www.childrenstrustofalachuacounty.us/commentcard>.

Guidelines for Public Comments

Public comments can be made in person at Children’s Trust Board Meetings. We will no longer take comments by Zoom or by phone. If you would like to submit a written comment or a written transcript of your public comment before or after the meeting, these will be provided to Board Members prior to the next Board Meeting.

Any member of the public wishing to be heard either under the agenda section “General Public Comments” or on a specific agenda item shall approach the podium at the appropriate time.

Members of the public recognized by the Chair will have three (3) minutes to speak on a single subject matter. If an individual seeks to be heard on more than one agenda item, the Chair shall determine the amount of time allotted to the speaker. However, such time shall not exceed ten (10) minutes without the approval of the Board or Committee. The Clerk of the Trust is the official timekeeper.

Public members may not share or transfer all or part of their allotted time to any other person or agenda item, except as permitted by this Policy. To the extent a speaker has previously addressed a Board or Committee on the same subject, the Board Chair may limit repeat comments at the Board meeting by the same speaker.

File Attachments for Item:

1. Board Attendance YTD

2025 Board Member Attendance

Item 1.

Regular Meetings	2/10/2025	3/10/2025	4/7/2025	5/12/2025	6/9/2025	8/11/2025	9/8/2025	10/13/2025	11/10/2025	12/8/2025	
Cornell	P	P	V								
Twombly	P	P	P								
Labarta	P	P	Absent								
Certain	P	P	P								
Chance	P	P	P								
Hardt	P	P	V								
Patton	P	P	P								
Pinkoson	P	P	P								
Wilson Bullard	P	P	P								
Special Meetings	Joint Board Meeting with BOCC										
Cornell	P		V = Virtual Attendance								
Twombly	V		P = Physical Attendance								
Labarta	Absent										
Certain	P										
Chance	P										
Hardt	Absent										
Patton	P										
Pinkoson	P										
Wilson Bullard	Absent										

File Attachments for Item:

2. 4.7.2025 Regular Board Meeting Minutes



CHILDREN'S TRUST REGULAR MEETING MINUTES

April 07, 2025 at 4:00 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Call to Order – Vice Chair Twombly called the meeting to order at 4:02 pm.

Roll Call

Board Members Present: Cheryl Twombly – Vice Chair, Tina Certain – Member, Mary Chance – Member, Dr. Kamela Patton - Member, Lee Pinkoson - Member, Hon. Susanne Wilson Bullard – Member.

Board Members Attending Virtually: Ken Cornell – Board Chair, Dr. Nancy Hardt – Member.

A quorum of the Board was physically present. **Motion made by Member Certain, seconded by Member Chance to allow Chair Cornell to participate virtually due to extraordinary circumstances.** Motion passed by unanimous voice vote.

Agenda Review, Revision, and Approval

Member Pinkoson moved for approval of the agenda, seconded by Member Certain. Motion passed by unanimous voice vote.

Consent Agenda

1. Board Attendance YTD
2. 3.10.2025 Regular Board Meeting Minutes
3. 3.10.2025 Board Meeting Evaluation - Survey Results
4. FY 2025 Budget Report (February)
5. FY 2025 Checks and Expenditures Report (February)
6. FY 2025 Programmatic Award and Expenditures Report (February)
7. BOCC Interlocal agreement
8. March Sponsorship Applications

General Public Comments

Jamie Bass (Camp Manger, Alachua County BOCC - Cuscowilla Nature Center) gave comment about RFP scoring discrepancies. Vice Chair Twombly asked her comments be tabled until Agenda Item 12.

Chair's Report - None

Executive Director's Report

9. Executive Director's Report

CTAC Executive Director Marsha Kiner provided a recap of the CTAC Open House and Building Dedication on 3/29/2025 and expressed appreciation for all partners, staff members, and board members who contributed to the success of the event.

Introduced the new Parenting Playbook Resource Guide and the Program Handbook that are now available.

Lastly, ED Kiner shared her gratitude to the CTAC team who kept things running smoothly in her absence.

Presentations

10. BDO Engagement - Internal Controls and Fiscal Infrastructure Assessment

CTAC Chief Financial Officer Scott Sumner presented the assessment provided by BDO focusing on high-impact, low effort recommendations from the gap analysis. Some changes are already being implemented, such as separating duties for cash receipts and improving bank reconciliation processes. The assessment cost \$70,000, under the \$100,000 budget. The Finance Committee reviewed many of these items in detail. Board members expressed appreciation for the clear, easy-to-read reports provided by BDO.

Old Business

11. Comprehensive Literacy Needs Assessment Report and Recommendation Overview

CTAC Early Childhood Coordinator Mia Jones, joined by Mary Bratsch-Hines and Pam Chalfant from the University of Florida Lastinger Center provided the Board with the literacy needs assessment report that was first requested in May 2023. The report, developed through extensive community engagement, highlights the importance of early childhood education and identifies gaps in literacy achievement across different student groups. Key recommendations include enhancing awareness and coordination of existing resources, providing focused support for families, and expanding professional learning opportunities for educators. Staff requested the Board approve contracting a consultant to develop "Alachua Reads," a centralized hub for literacy efforts in the county. Member Certain expressed opposition to engaging another consultant to the same results. Certain further commented that the school district should have a central role in addressing reading disparities. Dr. Patton made comments to reiterate Member Certain's points and shared concerns about better using the resources that are already available to students and families. Chair Cornell commented in agreement with Member Certain with immense concern for the number of African American students not reading at grade level. ED Kiner explained the literacy plan development is a heavy lift for CTAC staff, and someone is needed to bring the necessary partners together collectively to move forward. Member Pinkoson commented on the K-3rd grade reading deficiency as well. Dr. Hardt agreed and stated that a consultant is needed for this educational and social plan. Chair Cornell wants CTAC to focus on age zero to 5 year/olds and the school district to focus on Kindergarten and up. Dr. Patton suggested replacing the terminology

of consultant to contracting someone to be the “backbone” for the collective impact. Vice Chair Twombly suggested a “facilitator”; agreeing that an additional person is needed to do this work. The board supported the overall recommendations, particularly emphasizing the need to focus on African American students and securing funding from various community partners for implementation.

Member Pinkoson moved the Executive Director bring this item back next month with a specific recommendation based on what was discussed and update the Board on the requested facilitator, seconded by Member Certain.

Public Comment – Aldrika Everett (Executive Director, Aces In Motion) commented that the same data is reflected in middle and high school students. It should be considered in the conversation as well. Carla Lewis (Greater Duval Neighborhood Association) commented that community organizations can help address this problem, educate community leaders, and aid in putting those resources back into the community. John Rollins (President and CEO, Motiv8u; Operations Director, North FL YMCA) likened the literacy needs to a vending machine, “If you don’t fix the machine, it will stay out of order. Don’t put money into a machine that is broken.”

Motion passed by unanimous voice vote. The Board also agreed to extended meeting times to cover all necessary discussion items.

12. Recommendation for Award – Summer Camp and Freedom School RFP 2025-01

CTAC Director of Program Operations Belita James presented award announcements and the staff recommendation for the Summer Camp and Freedom School RFP. There were no applications for the new Freedom Schools. The staff recommended funding summer camps at \$1.91 million and one Freedom School at \$80,000, totaling \$2 million. Member Certain advised that she may have misinformed Hawthorne about the Freedom School expansion. ED Kiner responded that no one applied for Freedom School, so staff recommend funding for one that will be identified.

Member Pinkson moved to:

- *Approve resolution 2025-03, Summer Camp and Freedom School RFP award recommendation,*
- *Authorize staff to negotiate and execute contracts with organizations that are within the approved board allocation, and*
- *Fund one freedom school, not to exceed \$80,000.00.*

Additionally, any reserve money that has been saved through negotiations will continue funding subsequent programs in order. Member Certain seconded the motion; motion passed unanimously.

Member Pinkoson further moved that the balance fund all programs that scored up to 70 points for the next three years. Member Certain seconded the motion; motion passed by majority vote (1 dissent - Pinkoson).

Public Comment

Carla Lewis (Greater Duval Neighborhood Association) voiced concern and the need to understand why her organization is not being funded this year. She also asked about the

appeals process. ED Kiner responded that the Funding is in line with the strategic plan and CTAC's goals. The recommendation is based on and outlined in the RFP. ED Kiner stated that it is in the purview of the Board to increase the funding.

During public comment, Jamie Bass (Camp Manager, Alachua County BOCC - Cuscowilla Nature and Retreat Center) expressed her gratitude for CTAC funding received over the past three years and asked for consideration for her summer camp program.

James Miller (Executive Director, Mirror Image Leadership Academy) explained why his camp has a shorter duration (4 weeks) and requested board reconsideration.

John Rollins (Interim Operations Director, North Central Florida YMCA) was unable to get an application in on time and requested reconsideration – will not be able to serve his students in Micanopy, Hawthorne and Archer without CTAC funding.

Board Member Comments:

Chair Cornell stated if there is a place to use some fund balance to focus on literacy for African-American students – he is ready to have that discussion.

Member Certain commented to consider an additional allotment for summer camps, as she knew this was going to happen. She also stated that she cannot support a late submission in response to the YMCA. Member Certain asked to amend the motion to have staff bring back a recommendation on funding organizations that meet the criteria versus increasing the allocation.

Member Pinkoson reiterated that when creating the Strategic Plan, everyone knew this day was coming – sacrifices are going to have to be made.

ED Kiner thanked the Board for being thoughtful and hearing the providers. She expected this conversation and believed the Board would go into the fund balance. The Strategic Plan provides direction, but there are times when you may need to go outside of the plan. She stated that there is no time to come back to this subject; the Board must make a decision today.

CFO Sumner shared that fund balance is roughly \$7 million dollars. There should be a five-year financial forecast for where the Trust is headed. Additionally, there needs to be some discussion with providers about how their programs are funded.

ED Kiner further commented that CTAC cannot be the sole funder. Moving forward, providers are going to have to find additional funders for their programs. Ms. Lewis responded that the Trust came to her when it was founded saying it is a way to provide programs, create jobs, and serve more children. She is confused that there are \$7 million dollars in reserves but the Trust is not funding \$300,000.00 for her program this year. As a taxpayer, she will be pushing back.

Dr. Patton thanked the Board for thinking through this item a bit more. She would rather CTAC fund a little less during the year when they have the kids during the day than in the summer when they don't have them and they may get into more trouble.

New Business

General Public Comments

C. Lewis thanked the Board for being fluid and thanked ED Kiner for sharing her thoughts on funding. She will be strategic over the next 3 years on how to get funding. Chair Cornell thanked her for attending and emphasized that Greater Duval is needed.

J. Miller also thanked the Board and staff for the reconsideration. This will make a major difference in the 74 scholars they are serving.

Izzy Brazzel (Gainesville Circus Center) gave thanks to the staff and board members for such a wonderful Open House event. Most of the children who performed were scholarship recipients. They felt engaged not only as circus kids, but also as CTAC kids. They are planning to wear their matching CTAC shirts together soon.

Board Member Comments

For Your Information

Items in this section are for informational purposes only and do not require any action by the Trust.

13. Business Leadership Institute for Early Learning *V'Locity Masterclass and Accreditation Academy Spring 2024* Overview (Mia Jones)
14. Gun Violence Initiative Update

Next Meeting Dates

Joint Meeting with the Alachua County Board of County Commissioners - Monday, April 21, 2025 @ 3:00 pm
Alachua County Administration Building, Grace Knight Conference Room, 2nd Floor

Regular Board Meeting - Monday, May 12, 2025 @ 4:00 pm and go longer if needed.
Children's Trust of Alachua County, 4010 NW 25th Place, Gainesville, FL 32606

Vice Chair Twombly adjourned the meeting at 6:55 pm.



CHILDREN'S TRUST
OF ALACHUA COUNTY

Children's Trust Board Meeting

Sign - In Sheet

4/7/2025 from 4pm-6pm

Name	Organization	Email
Mary Bratsch-Hines	UF Lastinger Center	bratsch@coe.ufl.edu
Pam Chalfant	UF Lastinger Center	pchalfant@ufl.edu
Andrew Miles	G DNA	greteadua@gmail.com
Jammi Bass	Cuscawilla BOCC Alachua County	jbass@alachuacounty.us
Cindy Thomas	Mendian Healthcare	cynthia-thomas@mbhc.org
CHRIST. APPINGTON	GIARIS PLACE, INC.	CHRISTI@GIARISPLACE.NET
Joy Cullinan	CDS	Joy_Cullinan@cdsf.org
Violet Kyong	Behavior Bricks	violetk@behaviorbricks.com
Allysen Marks	Kids Count	allysen@kidscountalachu.org
Pastor Adam Jay	Deeper Purpose	deeperpurposecc@yahoo
Izzy Brazzel	GSC	izz@gaimesvillecc.com
Jacquelyn Randall	city of hawthorne	Jrandall@cityofhawthorne.NET
Sherry Kitchers	CAC	Sherry@cacgaimesville.org
Shanda Goodloe	Goodwill / TWA	sgoodloe@goodwillnorthfla.org
Aldrea Everett	Aces in Motion	aldrea@acesinmotion.org

4/7/2025 from 4pm-6pm

[illegible]



**CHILDREN'S TRUST
OF ALACHUA COUNTY**

Visitor Check In

Name	Organization	Person Visiting	Time In / Time Out	
Pearlie Shelton				
Jacquelyn Raybell	city of Hawthorne		3:55	
Andy Rf	G DNA	Meeting		
CHRISTY APPINANTON	GIACI PLACE			
Jay Cullinan	CDS	Meeting	4:00	
Shade Gordie	Goodwill/TWA	Board Mtg	4:00	
Mary Chana	CTACC	Bd Mtg	4:10	
Kamela Patton	"	"	4:10	
Violet King	Behavior Bonds	Meety	4:10	
Carla Lewis	G DNA	Board.	4:10	
Tyran Butler	UF Lasteringer Center	Bd Mtg	4:10	
Allysen Marks	kids count	Bd Mtg	4:10	
Sherry Kitchens	CAC	Bd Mtg	4:15	



CHILDREN'S TRUST
OF ALACHUA COUNTY

Visitor Check In

Name	Organization	Person Visiting	Time In / Time Out	
Pastor Jay	Deep Purpose	Mtg	4pm	
Ivy Brannel	GCC		4:10 pm	
Jonas Rollins	MOTIV8W/YMCA	"	4:15 PM	
Adelle Ewart	Alm	Board mtg	4:19	
James Miller	MILA	Mtg	4:28	

Children's Trust of Alachua County
802 NW 5th Ave, Suite 100
Gainesville, FL 32601

Dear Children's Trust of Alachua County,

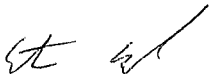
We are writing to express our sincere gratitude for the outstanding support we received from the NewboRN Home Visiting Program following the birth of our son last week. As physicians with backgrounds in pediatrics and newborn care, we are well-versed in many aspects of infant health and development. Yet, despite our medical training, the transition to becoming parents ourselves has been both exciting and humbling.

The guidance and expertise provided through this program have been invaluable, particularly in the areas of breastfeeding support and car seat safety. Having access to a knowledgeable and compassionate professional like Sandee Muir BSN, RN in our own home gave us the assistance and reassurance we needed in these critical early days. It is a testament to the incredible value of this program that even as medical professionals, we found the information, hands-on aid, and resources to be essential.

Knowing that families across Alachua County have access to such a well-structured and thoughtful initiative speaks volumes about the commitment of the Children's Trust to the health and well-being of newborns and parents. We wholeheartedly support the continuation of this program and hope that it remains a resource for families for years to come.

Thank you for your dedication to our community and for ensuring that families have access to the care and support they need during such an important time.

With appreciation,



Steven Raymond, MD



Izabela Oluwole, MD

File Attachments for Item:

3. 4.7.2025 Board Meeting Evaluation - Survey Results



Summary of Board Meeting Evaluation Surveys

Per Board Policy 1.15, each meeting Board members will have the opportunity to evaluate the effectiveness and efficiency of meetings and provide suggestions on how to improve and make the best use of Board meetings. The following is a summary of the input Board members provided for review by the Board, CTAC staff, and members of the public regarding the most recent Board meeting.

Date of Meeting: April 7th, 2025

Completion Rate: 77% of Board members completed (7 of 9)¹

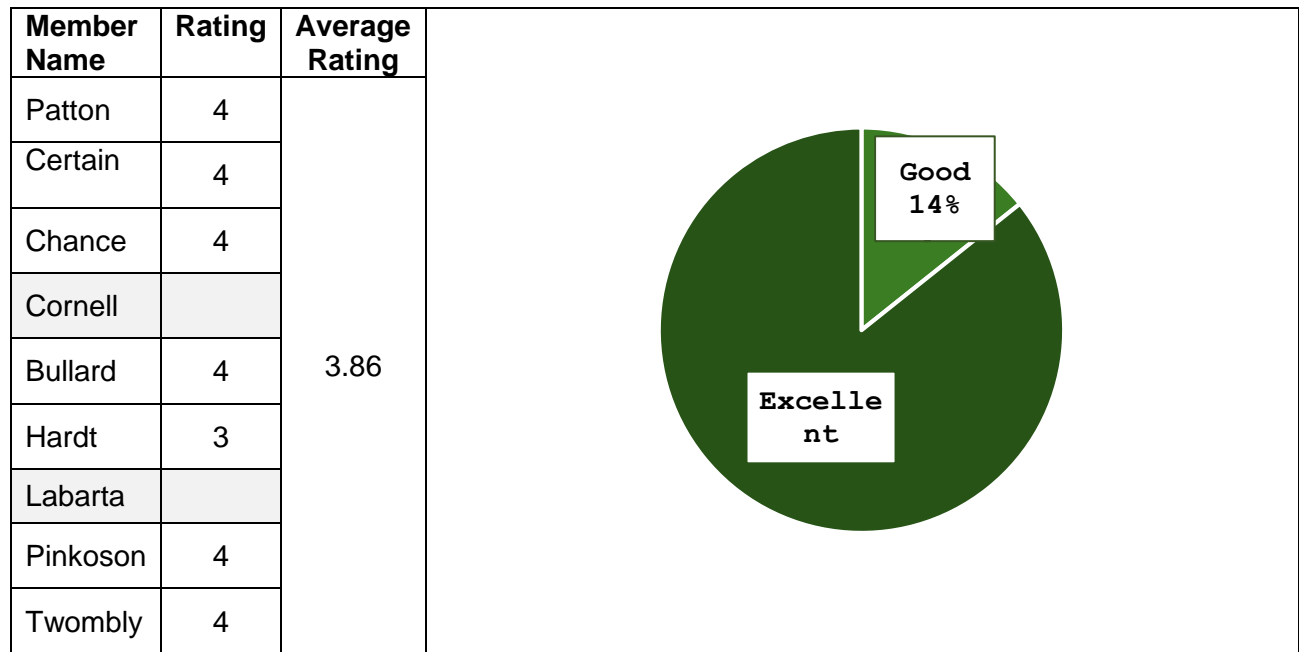
Evaluation of Meeting Components

Board members rate the effectiveness and efficiency of four meeting components from 1 to 4. A rating of 1 = “*poor*”, 2 = “*fair*”, 3 = “*good*”, and 4 = “*excellent*.” Board members provided “excellent” and “good” ratings for all components. The Board meeting included presentations from CTAC’s fiscal department, UF Lastinger Center, and CTAC staff on the recommendations for Summer Camp awards.

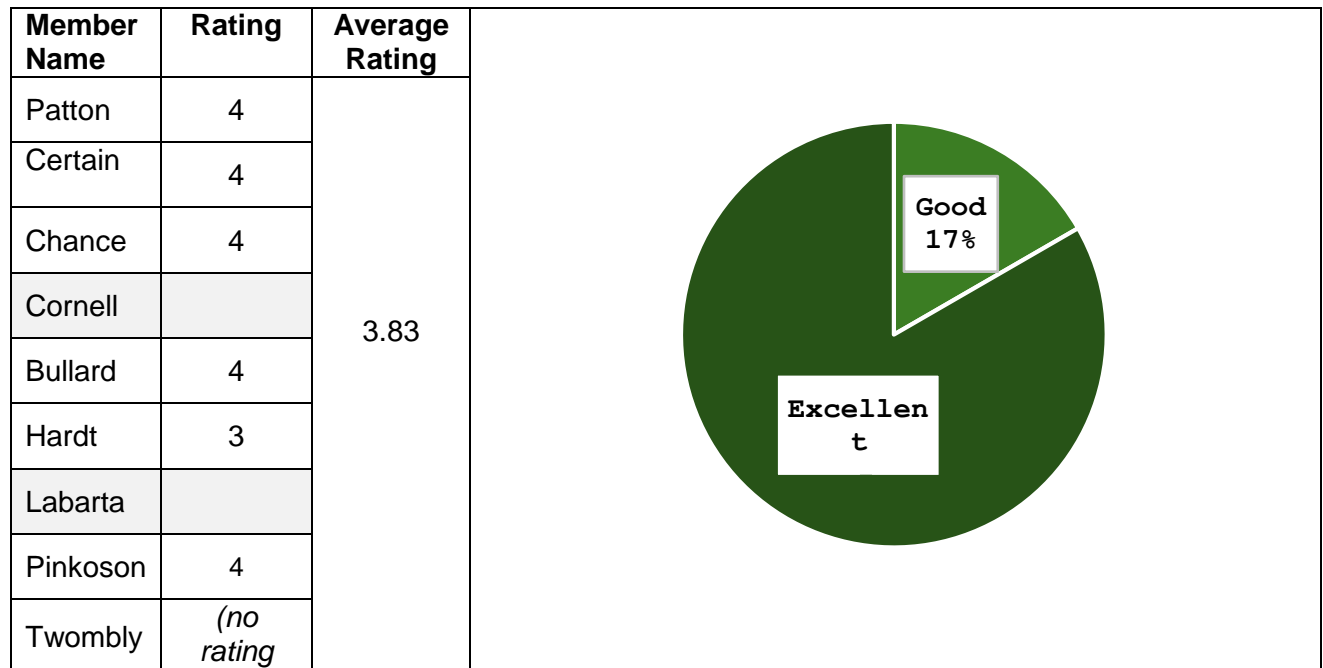
Meeting Component				
Date of Meeting	Materials Provided	Meeting Facilitation	CTAC Staff	Presentations
April 7, 2025	3.86 ↑	3.83 ↓	3.86 ↓	3.71 ↓
Average Rating (Cumulative to Date)	3.76	3.84	3.87	3.79

Materials Provided: The Board packet was received in a timely fashion and provided the information needed to prepare for the meeting.

¹ Eight Board members attended in-person or virtually on 4/7/2025. Board member Maggie Labarta was not in attendance. Seven of the eight Board members in attendance completed a survey.

**Comments:**

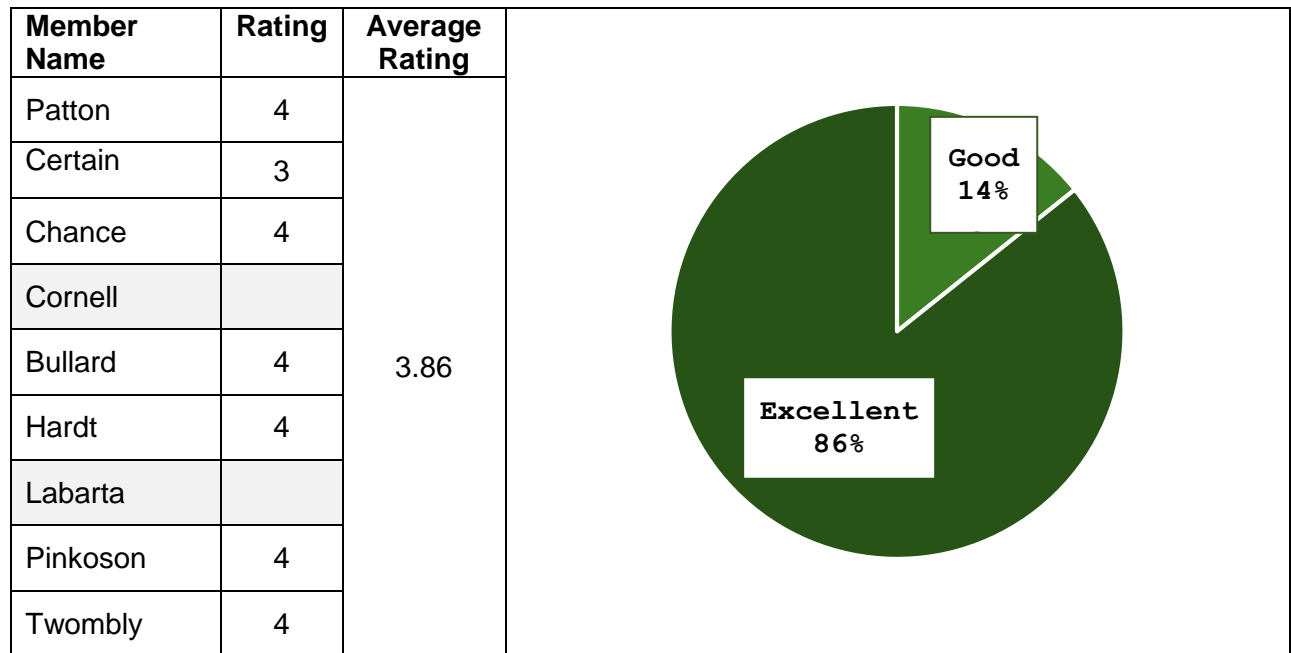
Meeting Facilitation: The Chair ensured Board members and members of the public who wanted to speak had the opportunity to be heard.

**Comments:**

Cheryl did a good job. (Certain)

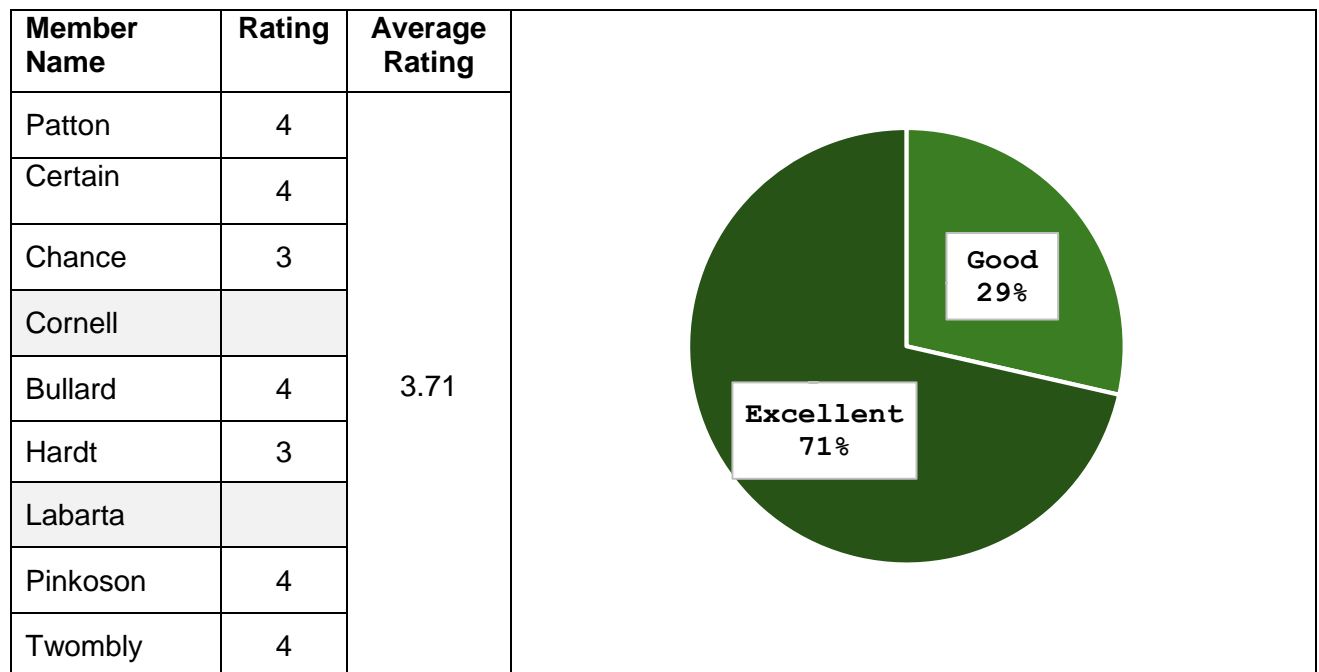
Don't know. (Hardt)

CTAC Staff: CTAC staff were knowledgeable on their agenda items and prepared to address questions or provide a plan for follow-up.

**Comments:**

Particularly appreciated the clarity and specificity with financial system improvements. (Chance)

Presentations: Presentations were helpful in providing information on programs and policies to guide decision-making and allow for input and transparency.

**Comments:**

Finally, Board members can provide general comments on the meeting overall as well as topics they'd like to see addressed on future agendas. These comments are listed below.

General Comments:

- Thanks for the continual thoughtful discussion for extending the summer funding to other camps. (Patton)
- Sorry for the lengthy meeting, but glad for the discussion. (Twombly)
- A really packed meeting agenda (Hardt)

Items, Presentations, or other Information for future Board agendas:

- 1. I'd like to learn about national and state campaigns for grade-level reading that have/are successful in increasing 3rd grade reading scores. (Backbone organizations and their models).
2. I'm interested in learning whether or not other Trusts prioritize zip codes with identified gaps in funding decisions (FL Chamber Gap Map). (Chance)
- Although I attempted to sign on about 15 minutes early, I had a few problems getting to the meeting. I did not have a link at first, and when it came, it did not have me as a panel member so I could not be seen at attendance time or early in the meeting. I sent a text to Scott who had someone put me on as a panel member. Having said that, it is amazing how well zoom works in Europe.

I thought there were some comments to be made about the report on literacy, but the conversation went off the rails a bit and I could not jump back in. Someone mentioned that few teachers were polled. I wanted to find out more about that. I was really struck by the large percentage of students who miss many days of school. I find it hard to blame the school system for that. We need to get to the bottom of it, though, because if children are not in school, how will they learn to read? The social issues underpinning the literacy results were sort of sidelined in the meeting once the discussion turned to weakness in the school system. I tried to express my opinion that we should not be so hard on the school system until our community's social programs support the 0-5 year olds who enter the school system with variable readiness to learn to read. Why don't we have more children in VPK? If I were a single mom with a job or two, a half day VPK program without transportation for my child would not meet my needs. We have discussed this before, but not taken enough action. Yes, the report covered lots of surveys, but I could not help wondering whether we had surveyed the right people. More people experiencing literacy challenges and more teachers trying to deal with them need to be heard. (Hardt)

File Attachments for Item:

4. FY 2025 Budget Report (March)

**Item:**

FY 2025 Budget Report (March)

Requested Action:

The Trust is asked to receive the June Budget Report

Background

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

Attachments

Income Statement
Balance Sheet
Notes to Financial Statements

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

CHILDREN'S TRUST OF ALACHUA COUNTY
BALANCE SHEET
GOVERNMENTAL FUNDS
FY 2025 Transactions Through March 31, 2025

	General <u>Fund</u> 001	Special Revenue <u>Fund</u> 101	Collaborative Task Force <u>Fund</u> 102	Capital Projects <u>Fund</u> 301	Payroll <u>Fund</u> 801	Capital Assets <u>Fund</u> 900	General Long Term Debt <u>Fund</u> 950	Total Governmental <u>Funds</u>
Assets								
Cash & Cash Equivalents	16,772,099.74	317,654.80	82,500.00	1,224,197.09	9,827.11	-	-	18,406,278.74
Prepaid Items	-	-	-	-	-	-	715,480.00	715,480.00
Capital Leases	-	-	-	-	-	-	62,405.42	62,405.42
Land	-	-	-	-	-	476,780.00	-	476,780.00
Building	-	-	-	50,000.00	-	1,460,986.75	-	1,510,986.75
Building Renovation	-	-	-	-	-	-	-	-
Accumulated Depreciation	-	-	-	-	-	(53,142.52)	-	(53,142.52)
Total Assets	16,772,099.74	317,654.80	82,500.00	1,274,197.09	9,827.11	1,884,624.23	777,885.42	21,118,788.39
Liabilities								
Accounts Payable	118,189.68	16,874.63	-	-	-	-	-	135,064.31
Accrued Wages Payable	30,485.47	-	-	-	9,827.11	-	-	40,312.58
Contracts Payable	540.00	-	-	-	-	-	-	540.00
Due to Other Governments / Other Funds	-	-	20,000.00	-	-	-	1,297,088.70	1,317,088.70
Total Liabilities	149,215.15	16,874.63	20,000.00	-	9,827.11	-	1,297,088.70	1,493,005.59
Equity								
Fund Equity	16,622,884.59	300,780.17	62,500.00	1,274,197.09	-	1,884,624.23	(519,203.28)	19,625,782.80
Total Equity	16,622,884.59	300,780.17	62,500.00	1,274,197.09	-	1,884,624.23	(519,203.28)	19,625,782.80
Total Liabilities and Equity	16,772,099.74	317,654.80	82,500.00	1,274,197.09	9,827.11	1,884,624.23	777,885.42	21,118,788.39

CHILDREN'S TRUST OF ALACHUA COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FY 2025 Transactions Through March 31, 2025

	All Funds FY 24-25 Budget A	General Fund 001 B	Special Revenue Fund 101 C	Collaborative Task Force Fund 102 D	Capital Projects Fund 301 E	Capital Assets Fund 900	FY 2025 YTD Actuals All Funds F = B+C+D+E
Revenues							
Ad Valorem Taxes	10,029,054.00	9,087,409.09	-	-	-	-	9,087,409.09
Miscellaneous Revenue	-	368,107.80	-	-	-	-	368,107.80
Grants and Awards	305,000.00	-	360,000.00	-	-	-	360,000.00
Interest	425,000.00	182,828.56	1,116.94	-	22,369.95	-	206,315.45
Rent	62,496.00	26,040.00	-	-	-	-	26,040.00
Use of Fund Balance	6,384,884.00	-	-	-	-	-	-
Intergovernmental Revenue	175,000.00	-	-	62,500.00	-	-	62,500.00
Capital Transfer In	250,000.00	-	-	-	250,000.00	-	250,000.00
Capital Non Operating Begin Balance	-	-	-	-	-	-	-
Total Revenues	17,631,434.00	9,664,385.45	361,116.94	62,500.00	272,369.95	-	10,360,372.34
							-
Expenditures							
Personnel Services	2,060,257.00	864,658.52	-	-	-	-	864,658.52
Operating	1,665,956.00	658,313.79	-	-	-	-	658,313.79
Grant & Aid (Programs)	12,027,891.00	1,597,442.51	-	-	-	-	1,597,442.51
Grants & Awards (Special Revenue Fund)	305,000.00	-	149,165.65	-	-	-	149,165.65
Task Forces	175,000.00	-	-	-	-	-	-
Capital Expense	200,000.00	-	-	-	147,868.00	-	147,868.00
Depreciation Expense	50,000.00	-	-	-	-	17,167.40	17,167.40
Sub-Total Expenditures	16,484,104.00	3,120,414.82	149,165.65	-	147,868.00	17,167.40	3,434,615.87
							2,859,880.33
Other Financing Sources (Uses)							
Transfers Out	312,500.00	250,000.00	-	-	-	-	250,000.00
Appropriated Reserve	834,830.00	-	-	-	-	-	-
Total Transfers	1,147,330.00	250,000.00	-	-	-	-	250,000.00
Total Expenditures	17,631,434.00	3,370,414.82	149,165.65	-	147,868.00	17,167.40	3,684,615.87
Net Income (Expense)	-	6,293,970.63	211,951.29	62,500.00	124,501.95	(17,167.40)	6,675,756.47

File Attachments for Item:

5. FY 2025 Checks and Expenditures Report (March)

**Item:**

FY 2025 Checks and Expenditures Report (March)

Requested Action:

The Trust is asked to receive the report.

Background

Resolution 2020-2 requires that “All checks for expenditures or contracts which have not been expressly approved by the Trust shall be reported to the Trust on a monthly basis. The report may be under the consent agenda subject to being removed for further discussion.”

Attachments

FY 2025 Bank Account Activity Report (March)

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

Children's Trust of Ala Cty LIVE

Bank Account Activity Report

Un-Reconciled

From Date: 10/01/2024 - To Date: 03/31/2025

Bank	Bank Account						
.							
Bank of America	Concentration Account						
Deposits:	Date	Type	Deposit Information		Description	Department	Amount
.	No Transactions Exist						
Checks:	Status	Check Number	Payment Date	Reconciled	Source	Payee Name	Amount
.	No Transactions Exist						
EFTs:	Status	EFT Number	Payment Date	Reconciled	Source	Payee Name	Amount
.							
	Open	81	02/28/2025		Accounts Payable	MISSION SQUARE RETIREMENT	652.62
							\$652.62
Returned Checks:	Date	Payer	Check Number				Amount
.	No Transactions Exist						
Wire Transfers:	Type	Date	Vendor	Description		Internal Account	Amount
.	No Transactions Exist						
Adjustments:	Type	Date	Description				Amount
.	No Transactions Exist						

Bank of America

ZBA Accounts Payable

Item 5.

Deposits: Date Type Deposit Information Description Department Amount

No Transactions Exist

Checks: Status Check Number Payment Date Reconciled Source Payee Name Amount

Open	12261	02/21/2025		Accounts Payable	Brookside Partners, Ltd	500.00
Open	12300	03/21/2025		Accounts Payable	North Florida Council Boy Scouts of America 087	2,500.00
Open	12308	03/28/2025		Accounts Payable	Bhaktivedanta Academy of North America, INC	1,500.00
Open	12312	03/28/2025		Accounts Payable	Education Foundation of Alachua County	46.67
Open	12315	03/28/2025		Accounts Payable	High Class Educated Role Models Academy, Shawndria	1,500.00
Open	12317	03/28/2025		Accounts Payable	Little Warriors Day School LLC	1,500.00
Open	12330	03/29/2025		Accounts Payable	Jackson's Turkey & More	1,440.00
						\$8,986.67

EFTs: Status EFT Number Payment Date Reconciled Source Payee Name Amount

No Transactions Exist

Returned Checks: Date Payer Check Number Amount

No Transactions Exist

Wire Transfers: Type Date Vendor Description Internal Account Amount

Wire Transfer In	01/09/2025		10.11.2024 transfer to 0940	Concentration Account	71,165.63
					\$71,165.63

Adjustments: Type Date Description Amount

No Transactions Exist

Children's Trust of Ala Cty LIVE

Bank Account Activity Report

Reconciled & Un-Reconciled

From Date: 03/01/2025 - To Date: 03/31/2025

Bank	Bank Account									
Bank of America	Concentration Account									
Deposits:										
	Date	Type	Deposit Information		Description	Department	Amount			
.	03/04/2025	Collection			Check	0700 - Clerk Finance and Accounting	5,208.00			
	03/21/2025	Collection			Other	0700 - Clerk Finance and Accounting	207,029.68			
	03/24/2025	Collection			Check	0700 - Clerk Finance and Accounting	10,000.00			
							\$222,237.68			
Checks:										
	Status	Check Number	Payment Date	Reconciled	Source	Payee Name	Amount			
.	No Transactions Exist									
EFTs:										
	Status	EFT Number	Payment Date	Reconciled	Source	Payee Name	Amount			
.	Reconciled	80	03/14/2025	03/31/2025	Accounts Payable	MISSION SQUARE RETIREMENT	621.90			
	Reconciled	79	03/31/2025	03/31/2025	Accounts Payable	MISSION SQUARE RETIREMENT	666.79			
							\$1,288.69			
Returned Checks:										
	Date	Payer	Check Number				Amount			
.	No Transactions Exist									
Wire Transfers:										
	Type	Date	Vendor	Description			Amount			
.	Wire Transfer Out	03/03/2025		03.03.25 transfer to 0940			ZBA Accounts Payable (1,035.00)			
	Wire Transfer Out	03/04/2025		03.04.25 transfer to 0940			ZBA Accounts Payable (213.53)			
	Wire Transfer Out	03/05/2025		03.05.25 transfer to 0940			ZBA Accounts Payable (5,500.00)			
	Wire Transfer Out	03/06/2025		03.06.25 transfer to 0940			ZBA Accounts Payable (14,900.25)			
	Wire Transfer Out	03/10/2025		03.10.25 transfer to 0940			ZBA Accounts Payable (187,499.81)			
	Wire Transfer Out	03/11/2025		03.11.25 transfer to 0940			ZBA Accounts Payable (64,145.40)			
	Wire Transfer Out	03/12/2025		03.12.25 transfer to 0940			ZBA Accounts Payable (86,897.31)			
	Wire Transfer Out	03/13/2025		03.13.25 transfer to 0940			ZBA Accounts Payable (41,916.48)			
	Wire Transfer Out	03/14/2025		03.14.25 transfer to 0940			ZBA Accounts Payable (1,347.48)			
	Wire Transfer Out	03/17/2025		03.17.25 transfer to 0940			ZBA Accounts Payable (4,000.00)			

Children's Trust of Ala Cty LIVE

Bank Account Activity Report

Reconciled & Un-Reconciled

From Date: 03/01/2025 - To Date: 03/31/2025

Bank	Bank Account				
•	Wire Transfer Out	03/18/2025	03.18.25 transfer to 0940	ZBA Accounts Payable	(46,289.89)
	Wire Transfer Out	03/20/2025	03.20.25 transfer to 0940	ZBA Accounts Payable	(41,105.00)
	Wire Transfer Out	03/21/2025	03.21.25 transfer to 0940	ZBA Accounts Payable	(31,087.76)
	Wire Transfer Out	03/24/2025	03.24.25 transfer to 0940	ZBA Accounts Payable	(12,715.63)
	Wire Transfer Out	03/25/2025	03.25.25 transfer to 0940	ZBA Accounts Payable	(22,734.35)
	Wire Transfer Out	03/26/2025	03.26.25 transfer to 0940	ZBA Accounts Payable	(57,662.81)
	Wire Transfer Out	03/27/2025	03.27.25 transfer to 0940	ZBA Accounts Payable	(38,822.00)
	Wire Transfer Out	03/31/2025	03.31.25 transfer to 0940	ZBA Accounts Payable	(116,712.15)
	Wire Transfer In	03/21/2025	03.21.25 transfer to 0940 REVERSAL	ZBA Accounts Payable	31,087.76
	Wire Transfer In	03/21/2025	03.21.25 transfer to 0937	ZBA Accounts Payable	31,087.76
					(\$712,409.33)

Adjustments: Type Date Description Amount

. No Transactions Exist

Children's Trust of Ala Cty LIVE

Bank Account

ZBA Accounts Payable

Deposits: Date	Type	Deposit Information	Description	Department	Amount
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No Transactions Exist

Checks: Status	Check Number	Payment Date	Reconciled	Source	Pavee Name	Amount
----------------	--------------	--------------	------------	--------	------------	--------

Reconciled	12271	03/06/2025	03/31/2025	Accounts Payable	BDO USA, P.C.	36,485.75
Reconciled	12272	03/06/2025	03/31/2025	Accounts Payable	Business Interiors Inc.	4,018.28
Reconciled	12273	03/06/2025	03/31/2025	Accounts Payable	Frankel Media Group LLC, Ryan Frankel	2,220.00
Reconciled	12274	03/06/2025	03/31/2025	Accounts Payable	James Moore & Co P. L.	3,000.00
Reconciled	12275	03/06/2025	03/31/2025	Accounts Payable	Language Line Services Inc.	76.25
Reconciled	12276	03/06/2025	03/31/2025	Accounts Payable	Lawn Enforcement Agency Inc.	2,637.00
Reconciled	12277	03/06/2025	03/31/2025	Accounts Payable	Dance Alive National Ballet DBA Dance Alive	5,086.48
Reconciled	12278	03/06/2025	03/31/2025	Accounts Payable	ALACHUA COUNTY BOCC	21,853.67
Reconciled	12279	03/06/2025	03/31/2025	Accounts Payable	ALACHUA COUNTY BOCC	481.09
Reconciled	12280	03/06/2025	03/31/2025	Accounts Payable	Goldwire, Kristy	357.48
Reconciled	12281	03/06/2025	03/31/2025	Accounts Payable	BBI Construction Management Inc.	39,531.16
Reconciled	12283	03/07/2025	03/31/2025	Accounts Payable	Community Foundation of North Central Florida	36,830.00
Reconciled	12284	03/07/2025	03/16/2025	Accounts Payable	GAINESVILLE REGIONAL UTILITIES	1,352.85
Reconciled	12285	03/07/2025	03/31/2025	Accounts Payable	Howard Industries Inc d.b.a. Howard Technologies	990.00
Reconciled	12286	03/07/2025	03/31/2025	Accounts Payable	Information Management Solutions LLC	45.00
Reconciled	12287	03/07/2025	03/31/2025	Accounts Payable	Rotary District 6970 Youth Exchange	6,000.00
Reconciled	12288	03/14/2025	03/31/2025	Accounts Payable	Business Leaders Institute for Early Learning	13,273.50
Reconciled	12292	03/14/2025	04/08/2025	Accounts Payable	Howard Industries Inc d.b.a. Howard Technologies	10,911.00
Reconciled	12295	03/21/2025	03/31/2025	Accounts Payable	BDO USA, P.C.	9,781.00
Reconciled	12296	03/21/2025	03/31/2025	Accounts Payable	Community Foundation of North Central Florida	11.00
Reconciled	12297	03/21/2025	03/31/2025	Accounts Payable	GAINESVILLE REGIONAL UTILITIES	1,201.65
Reconciled	12298	03/21/2025	04/08/2025	Accounts Payable	Gaston's Tree Service LLC	4,200.00
Reconciled	12299	03/21/2025	04/08/2025	Accounts Payable	Health Equity Inc	75.00
Open	12300	03/21/2025		Accounts Payable	North Florida Council Boy Scouts of America 087	2,500.00
Reconciled	12301	03/21/2025	04/15/2025	Accounts Payable	University of Florida	1,000.00

User: Nicole Odom

Pages: 3 of 7

4/28/2025 12:36:45 PM

32

Children's Trust of Ala Cty LIVE

Pages: 4 of 7

Item 5.

Bank	Bank Account						
.	Reconciled	12303	03/25/2025	03/31/2025	Accounts Payable	Community Foundation of North Central Florida	28,330.00
	Reconciled	12304	03/25/2025	04/08/2025	Accounts Payable	Fun 4 Gator Kids	375.00
	Reconciled	12305	03/25/2025	03/31/2025	Accounts Payable	GAINESVILLE REGIONAL UTILITIES	700.00
	Reconciled	12306	03/25/2025	04/08/2025	Accounts Payable	Waste Pro of Florida Inc. DBA Waste Pro - 104	182.87
	Reconciled	12307	03/28/2025	04/15/2025	Accounts Payable	Angelic Blessings Academy, LLC	1,500.00
	Open	12308	03/28/2025		Accounts Payable	Bhaktivedanta Academy of North America, INC	1,500.00
	Reconciled	12309	03/28/2025	04/08/2025	Accounts Payable	Business Leaders Institute for Early Learning	15,389.94
	Reconciled	12310	03/28/2025	04/08/2025	Accounts Payable	Clayton DBA Felisha Clayton Family Home Day Care, Felisha	1,500.00
	Reconciled	12311	03/28/2025	03/31/2025	Accounts Payable	Clubhouse Apparel LLC	1,537.50
	Open	12312	03/28/2025		Accounts Payable	Education Foundation of Alachua County	46.67
	Reconciled	12313	03/28/2025	04/08/2025	Accounts Payable	Grace to Overcome, Inc	12,000.00
	Reconciled	12314	03/28/2025	04/08/2025	Accounts Payable	Hawthorne Area Chamber of Commerce	245.00
	Open	12315	03/28/2025		Accounts Payable	High Class Educated Role Models Academy, Shawndria	1,500.00
	Reconciled	12316	03/28/2025	04/08/2025	Accounts Payable	Lawn Enforcement Agency Inc.	1,755.80
	Open	12317	03/28/2025		Accounts Payable	Little Warriors Day School LLC	1,500.00
	Reconciled	12318	03/28/2025	03/31/2025	Accounts Payable	Moore DBA Laila Brandon Company, Geretha T	5,000.00
	Reconciled	12319	03/28/2025	04/15/2025	Accounts Payable	My School, LLC	1,500.00
	Reconciled	12320	03/28/2025	04/08/2025	Accounts Payable	Passage Ministries, Inc DBA Oak Tree Academy	1,500.00
	Reconciled	12321	03/28/2025	04/08/2025	Accounts Payable	Passage Ministries, Inc DBA Oak Tree Academy	1,500.00
	Reconciled	12322	03/28/2025	04/08/2025	Accounts Payable	Shorter, Lakishia	1,500.00
	Reconciled	12323	03/28/2025	04/08/2025	Accounts Payable	Waters, DBA Waters F.C.C.H, Shanada L	1,500.00
	Reconciled	12324	03/28/2025	03/31/2025	Accounts Payable	Welch, Katrina	80.71
	Reconciled	12325	03/28/2025	04/08/2025	Accounts Payable	Wyche DBA Gods Arc of Little Angels, Latoya	1,500.00
	Reconciled	12326	03/28/2025	04/08/2025	Accounts Payable	Community Foundation of North Central Florida	11.00
	Reconciled	12327	03/28/2025	04/08/2025	Accounts Payable	Gainesville for All Inc.	12,339.50
	Reconciled	12328	03/29/2025	03/31/2025	Accounts Payable	Bennett Tyrone DBA Heart & Soul Food LLC, Tyrone	1,140.00
	Reconciled	12329	03/29/2025	04/08/2025	Accounts Payable	Cowart Jr., Hillary	275.00
	Open	12330	03/29/2025		Accounts Payable	Jackson's Turkey & More	1,440.00
	Reconciled	12331	03/29/2025	03/31/2025	Accounts Payable	JumpStars Party Rentals	388.00

Children's Trust of Ala Cty LIVE

Bank Account

•	Reconciled	12332	03/29/2025	04/08/2025	Accounts Payable	K & S Ice LLC	516.00
	Reconciled	12333	03/29/2025	04/08/2025	Accounts Payable	Limon, Ana DBA CDMX Taqueria	1,710.00
	Reconciled	12334	03/29/2025	03/31/2025	Accounts Payable	McKinney, Merit DBA New Age African Drummers, Ment	600.00
							<hr/> \$304,481.15

EFTs:	Status	EFT Number	Payment Date	Reconciled	Source	Payee Name	Amount
.	Reconciled	1357	03/03/2025	03/31/2025	Accounts Payable	Health Equity Inc	748.53
	Reconciled	1323	03/06/2025	03/31/2025	Accounts Payable	A&A Doula Consulting	4,099.75
	Reconciled	1324	03/06/2025	03/31/2025	Accounts Payable	BOYS & GIRLS CLUBS OF NE FL, INC	3,037.69
	Reconciled	1325	03/06/2025	03/31/2025	Accounts Payable	CE's Underground Kitchen	14,534.49
	Reconciled	1326	03/06/2025	03/31/2025	Accounts Payable	CFX OFFICE TECHNOLOGY	167.93
	Reconciled	1327	03/06/2025	03/31/2025	Accounts Payable	CULTURAL ARTS COALITION INC.	1,595.00
	Reconciled	1328	03/06/2025	03/31/2025	Accounts Payable	EARLY LEARNING COALITION OF ALACHUA COUNTY, INC.	89,725.33
	Reconciled	1329	03/06/2025	03/31/2025	Accounts Payable	Eric Lopez DBA DJ Elo Global	2,202.50
	Reconciled	1330	03/06/2025	03/31/2025	Accounts Payable	Gainesville Bridge Inc. dba PEAK Literacy	9,884.81
	Reconciled	1331	03/06/2025	03/31/2025	Accounts Payable	Genesis Family Enrichment Center	1,200.00
	Reconciled	1332	03/06/2025	03/31/2025	Accounts Payable	GIRLS PLACE, INC.	9,640.64
	Reconciled	1333	03/06/2025	03/31/2025	Accounts Payable	IGB Education Corp	8,150.88
	Reconciled	1334	03/06/2025	03/31/2025	Accounts Payable	Karisma Welcome DBA Infinite Dream Builders Corp.	3,688.13
	Reconciled	1335	03/06/2025	03/31/2025	Accounts Payable	KIDS COUNT IN ALACHUA COUNTY, INC.	19,665.41
	Reconciled	1336	03/06/2025	03/31/2025	Accounts Payable	OFFICE DEPOT BUSINESS	542.01
	Reconciled	1337	03/06/2025	03/31/2025	Accounts Payable	Shands Teaching Hospital and Clinics, Inc.	8,771.02
	Reconciled	1338	03/06/2025	03/31/2025	Accounts Payable	Webauthor.com LLC	2,000.00
	Reconciled	1340	03/06/2025	03/31/2025	Accounts Payable	AFLAC	514.40
	Reconciled	1341	03/06/2025	03/31/2025	Accounts Payable	Target Copy of Gainesville, Inc. DBA Renaissance	91.69
	Reconciled	1342	03/07/2025	03/31/2025	Accounts Payable	Florida Retirement System	20,900.25
	Reconciled	1358	03/10/2025	03/31/2025	Accounts Payable	Health Equity Inc	59.48
	Reconciled	1343	03/14/2025	03/31/2025	Accounts Payable	A&A Doula Consulting	4,099.75
	Reconciled	1344	03/14/2025	03/31/2025	Accounts Payable	Allegra Gainesville	1,308.87
	Reconciled	1345	03/14/2025	03/31/2025	Accounts Payable	Brittany K. Fadiora dba BEAM Birth Network LLC	5,000.00
	Reconciled	1346	03/14/2025	03/31/2025	Accounts Payable	Charlene Coles DBA All Well Health Services LLC	1,617.35

Pages: 5 of 7

4/28/2025 12:36:45 PM

34

Children's Trust of Ala Cty LIVE

Reconciled & Un-Reconciled

From Date: 03/01/2025 - To Date: 03/31/2025

[illegible]

No Transactions Exist

Wire Transfers: Type	Date	Vendor	Description	Internal Account	Amount

User: Nicole Odom

Pages: 6 of 7

4/28/2025 12:36:45 PM

Children's Trust of Ala Cty LIVE

Bank Account Activity Report

Reconciled & Un-Reconciled

From Date: 03/01/2025 - To Date: 03/31/2025

Bank	Bank Account				
.	Wire Transfer In	03/03/2025	03.03.25 transfer to 0940	Concentration Account	1,035.00
	Wire Transfer In	03/04/2025	03.04.25 transfer to 0940	Concentration Account	213.53
	Wire Transfer In	03/05/2025	03.05.25 transfer to 0940	Concentration Account	5,500.00
	Wire Transfer In	03/06/2025	03.06.25 transfer to 0940	Concentration Account	14,900.25
	Wire Transfer In	03/10/2025	03.10.25 transfer to 0940	Concentration Account	187,499.81
	Wire Transfer In	03/11/2025	03.11.25 transfer to 0940	Concentration Account	64,145.40
	Wire Transfer In	03/12/2025	03.12.25 transfer to 0940	Concentration Account	86,897.31
	Wire Transfer In	03/13/2025	03.13.25 transfer to 0940	Concentration Account	41,916.48
	Wire Transfer In	03/14/2025	03.14.25 transfer to 0940	Concentration Account	1,347.48
	Wire Transfer In	03/17/2025	03.17.25 transfer to 0940	Concentration Account	4,000.00
	Wire Transfer In	03/18/2025	03.18.25 transfer to 0940	Concentration Account	46,289.89
	Wire Transfer In	03/20/2025	03.20.25 transfer to 0940	Concentration Account	41,105.00
	Wire Transfer In	03/21/2025	03.21.25 transfer to 0940	Concentration Account	31,087.76
	Wire Transfer In	03/24/2025	03.24.25 transfer to 0940	Concentration Account	12,715.63
	Wire Transfer In	03/25/2025	03.25.25 transfer to 0940	Concentration Account	22,734.35
	Wire Transfer In	03/26/2025	03.26.25 transfer to 0940	Concentration Account	57,662.81
	Wire Transfer In	03/27/2025	03.27.25 transfer to 0940	Concentration Account	38,822.00
	Wire Transfer In	03/31/2025	03.31.25 transfer to 0940	Concentration Account	116,712.15
	Wire Transfer Out	03/21/2025	03.21.25 transfer to 0940 REVERSAL	Concentration Account	(31,087.76)
	Wire Transfer Out	03/21/2025	03.21.25 transfer to 0937	Concentration Account	(31,087.76)
					\$712,409.33

Adjustments: Type

No Transactions Exist

Amount

File Attachments for Item:

6. FY 2025 Programmatic Awards and Expenditures Report (March)

**Item:**

FY 2025 Programmatic Award and Expenditures Report (March)

Requested Action:

The Trust is asked to receive the report.

Background

Upon request of Board Members, Provide monthly report of Programmatic funding by Goal. The report should include initial awarded amount and YTD expenses. The report may be under the consent agenda subject to being removed for further discussion.”

Attachments

FY 2025 Programmatic Awards and Expenditures Report (March)

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

FY 2025 Programmatic Awards & Expenditures Summary Report
Year-to-Date March 31, 2025

Funding Priorities	Budgeted (A)	Committed (B)	Expensed (C)	Balance (B-C)	% Expensed (C/B)	Net Balance (A-C)
GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships	\$3,717,362	\$2,916,512	\$332,066	\$2,584,446	11.39%	\$3,385,296
Family Resource Centers / Help Me Grow	\$1,252,500	\$1,434,000	\$128,526	\$1,305,474	8.96%	\$1,123,974
Maternal Child Health	\$983,479	\$659,612	\$113,712	\$545,899	17.24%	\$869,767
Youth Health	\$600,000	\$597,548	\$7,293	\$590,255	1.22%	\$592,707
Partners in Adolescent Lifestyle Support (PALS) THRIVE	\$114,442	\$114,442	\$34,457	\$79,985	30.11%	\$79,985
Reach Community Counseling Services for Adolescent Girls	\$114,442	\$114,442	\$13,877	\$100,565	12.13%	\$100,565
Reducing Trauma to Abused Children Therapy Program	\$75,000	\$75,000	\$34,200	\$40,800	45.60%	\$40,800
Social & Emotional Learning	\$125,000	\$0	\$0	\$0	0.00%	\$125,000
Goal 2: All children can learn what they need to be successful	\$6,480,344	\$3,832,829	\$947,001	\$2,885,829	24.71%	\$5,533,343
Summer	\$2,000,000	\$0	\$0	\$0	0.00%	\$2,000,000
Enrichment	\$895,636	\$895,543	\$214,024	\$681,518	23.90%	\$681,611
Afterschool	\$1,232,886	\$1,232,886	\$421,791	\$811,095	34.21%	\$811,095
Other (Literacy, STEM, Tuition Assistance)	\$759,421	\$759,401	\$176,400	\$583,001	23.23%	\$583,021
Teens Work Alachua	\$945,000	\$944,999	\$134,785	\$810,214	14.26%	\$810,215
Goal 3: All children live in a safe community	\$1,280,185	\$1,090,515	\$159,249	\$931,266	14.60%	\$1,120,936
Special Revenue Fund(Pritzker / BLI)	\$325,000	\$325,000	\$147,366	\$177,634	45.34%	\$177,634
Capacity Building & Mini Grants	\$390,000	\$194,120	\$110,784	\$83,335	57.07%	\$279,216
Sponsorships & Community Engagement	\$60,000	\$25,000	\$25,000	\$0	100.00%	\$35,000
Emergent Needs	\$100,000	\$30,938	\$30,938	\$0	100.00%	\$69,062
Grand Total	\$12,360,257	\$8,422,280	\$1,754,204	\$6,668,076	20.83%	\$10,606,053

FY 2025 Programmatic Awards & Expenditures Report
March 31, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS 001.15.1500.569.83.10							
Family Resource Centers/Community Navigators	Partnership for Strong Families	\$177,023.00	\$177,023.00	\$8,852.55	\$168,170.45	5.00%	5 month lag
Family Resource Centers/Community Navigators/Help Me Grow	Partnership for Strong Families	\$610,477.00	\$863,477.00	\$39,907.85	\$823,569.15	4.62%	5 month lag
Family Resource Centers/Community Navigators	Willie Mae Stokes Community Center	\$157,500.00	\$157,500.00	\$38,659.99	\$118,840.01	24.55%	4 month lag
Family Resource Centers/Community Navigators	Pleasant Street Civil Rights & Cultural Center	\$157,500.00	\$157,500.00	\$41,105.44	\$116,394.56	26.10%	1 monhth lag
Family Resource Centers/Community Navigators	City of Hawthorne	\$150,000.00	\$78,500.00	\$0.00	\$78,500.00	0.00%	Contracting
NewboRN Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$464,755.00	\$471,883.00	\$68,213.67	\$403,669.33	14.46%	3 month lag
ACCESS Program	UF Health	\$85,659.84	\$0.00	\$0.00	\$0.00	0.00%	Contracting
Doula Friendly Designation	A&A Doula Consulting	\$49,197.00	\$49,197.00	\$20,498.75	\$28,698.25	41.67%	Current
Flourish Alachua	Britany Fadiora dba BEAM Birth Network LLC	\$60,000.00	\$60,000.00	\$25,000.00	\$35,000.00	41.67%	Current
Partners in Adolescent Lifestyle Support (PALS) THRIVE	UF Shand's Health	\$114,442.00	\$114,441.95	\$34,457.23	\$79,984.72	30.11%	Current
Reach Community Counseling Services for Adolescent Girls	PACE Center for Girls Inc.	\$114,442.00	\$114,442.00	\$13,877.46	\$100,564.54	12.13%	3 month lag
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$75,000.00	\$75,000.00	\$34,200.00	\$40,800.00	45.60%	1 monhth lag
Saving Smiles (Year 1/3)	UF College of Dentistry	\$344,921.00	\$344,921.00	\$0.00	\$344,921.00	0.00%	5 month lag
Wellness Healthcare Navigation (Year 1/3)	Children's Home Society of Florida	\$253,242.97	\$252,627.29	\$7,293.04	\$245,334.25	2.89%	4 month lag
Social & Emotional Learning	TBD	\$125,000.00	\$0.00	\$0.00	\$0.00	0.00%	N/A
Unallocated		\$778,202.19			\$778,202.19		
TOTAL GOAL 1 General Fund		\$3,717,362.00	\$2,916,512.24	\$332,065.98	\$3,362,648.45	11.39%	
GOAL 1: Special Revenue Fund 101.15.1500.569.82.70							
Pritzker Doula Mini Grant		\$7,365.61	\$7,365.61	\$1,800.00	\$5,565.61	24.44%	
TOTAL GOAL 1 Special Revenue Funding Agreements		\$7,365.61	\$7,365.61	\$1,800.00	\$5,565.61	24.44%	

**FY 2025 Programmatic Awards & Expenditures Report
March 31, 2025**

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20							
SUMMER:							
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$229,258.00	\$0.00	\$0.00	\$0.00	0.00%	Budget
SUMMER PROGRAMMING	Freedom School	\$160,000.00	\$0.00	\$0.00	\$0.00	0.00%	Budget
TOTAL GOAL 2 Summer Programs Other		\$389,258.00	\$0.00	\$0.00	\$0.00	0.00%	
SUMMER RFP (Year 1 of 3):							
TOTAL GOAL 2 Summer RFP		\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00%	
ENRICHMENT (Year 1 of 2):							
ENRICHMENT PROGRAMMING (2025-2026)	All Well Health Services	\$4,403.46	\$4,403.46	\$2,917.63	\$1,485.83	66.26%	1 month lag
ENRICHMENT PROGRAMMING (2025-2026)	CE's Underground Kitchen	\$129,065.00	\$129,065.00	\$62,704.60	\$66,360.40	48.58%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Crafty Gemini Youth Development	\$75,000.00	\$75,000.00	\$6,000.00	\$69,000.00	8.00%	1 month lag
ENRICHMENT PROGRAMMING (2025-2026)	Cultural Arts Coalition	\$33,498.00	\$33,498.00	\$11,962.50	\$21,535.50	35.71%	1 month lag
ENRICHMENT PROGRAMMING (2025-2026)	DJ Elo Global LLC	\$36,810.00	\$36,810.00	\$9,202.50	\$27,607.50	25.00%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Dream On Purpose	\$17,672.00	\$17,672.00	\$0.00	\$17,672.00	0.00%	2 month lag
ENRICHMENT PROGRAMMING (2025-2026)	Gator Junior Golf	\$18,750.00	\$18,750.00	\$267.86	\$18,482.14	1.43%	1 month lag
ENRICHMENT PROGRAMMING (2025-2026)	Grace to Overcome Inc.	\$48,555.80	\$48,555.80	\$12,000.00	\$36,555.80	0.00%	Not started
ENRICHMENT PROGRAMMING (2025-2026)	IGB Education Group	\$24,452.76	\$24,452.76	\$14,264.04	\$10,188.72	58.33%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Infinite Dream Builders Corp	\$14,264.85	\$14,264.85	\$9,779.31	\$4,485.54	68.56%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Lee's Preschool Center	\$88,022.50	\$88,022.50	\$9,265.50	\$78,757.00	10.53%	3 month lag
ENRICHMENT PROGRAMMING (2025-2026)	Motiv8U of North Central Florida Inc.	\$157,500.00	\$157,500.00	\$46,550.00	\$110,950.00	29.56%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Music & Arts Program for Youth Inc.	\$60,355.72	\$60,355.72	\$20,630.40	\$39,725.32	34.18%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Santa Fe College	\$91,302.20	\$91,209.20	\$0.00	\$91,209.20	0.00%	Current
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Natural History Museum	\$56,158.50	\$56,158.50	\$8,480.00	\$47,678.50	15.10%	1 month lag
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Upward Bound	\$39,825.00	\$39,825.00	\$0.00	\$39,825.00	0.00%	Not started
TOTAL GOAL 2 Enrichment		\$895,635.79	\$895,542.79	\$214,024.34	\$681,518.45	23.90%	
AFTERSCHOOL (Year 2 of 2):							
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$194,676.00	\$194,676.00	\$34,336.88	\$160,339.12	17.64%	1 month lag
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$120,713.00	\$120,713.00	\$47,541.76	\$73,171.24	39.38%	Current
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)*	\$272,563.00	\$272,563.00	\$148,915.47	\$123,647.53	54.64%	1 month lag
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$148,698.00	\$148,698.00	\$75,228.38	\$73,469.62	50.59%	1 month lag
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$134,330.00	\$134,330.00	\$24,483.05	\$109,846.95	18.23%	5 month lag
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$197,524.00	\$197,524.00	\$50,242.04	\$147,281.96	25.44%	3 month lag
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Willie Mae Stokes Community Center, Inc.	\$164,382.00	\$164,381.91	\$41,043.68	\$123,338.23	24.97%	4 month lag
TOTAL GOAL 2 After School		\$1,232,886.00	\$1,232,885.91	\$421,791.26	\$811,094.65	34.21%	

FY 2025 Programmatic Awards & Expenditures Report
March 31, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 2 OTHER:							
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrives	\$60,000.00	\$60,000.00	\$15,000.00	\$45,000.00	25.00%	3 month lag
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	PEAK Literacy	\$115,500.00	\$115,500.00	\$47,697.14	\$67,802.86	41.30%	1 month lag
NEIGHBORHOOD EMPOWERMENT (Year 1 of 1)	Gainesville For All Inc.	\$125,000.00	\$125,000.00	\$23,977.50	\$101,022.50	19.18%	2 month lag
Childcare Tuition Assistance	Early Learning Coalition	\$358,920.70	\$358,901.31	\$89,725.33	\$269,175.98	25.00%	4 month lag
3DE Program	Junior Achievement	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%	6 month lag
TOTAL GOAL 2 Other		\$759,420.70	\$759,401.31	\$176,399.97	\$583,001.34	23.23%	
GOAL 2 TEENS:							
TEENSWORK ALACHUA YOUTH	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$945,000.00	\$944,999.41	\$134,785.22	\$810,214.19	14.26%	1 month lag
TOTAL GOAL 2 Teens		\$945,000.00	\$944,999.41	\$134,785.22	\$810,214.19	14.26%	
Unallocated		\$258,143.51			\$258,143.51		
TOTAL GOAL 2 General Fund		\$6,480,344.00	\$3,832,829.42	\$947,000.79	\$3,143,972.14	24.71%	
TOTAL GOAL 2 Special Revenue Funds 101.15.569.83.91-94							
Accreditation Academy / Master Class Series	Business Leadership Institute	\$294,025.00	\$294,025.00	\$129,273.96	\$164,751.04	43.97%	Current
Accreditation Academy / Master Class Series	Accreditation program supplies	\$975.00	\$975.00	\$91.69	\$883.31	9.40%	Current
Participant Stipend	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Business Stipend	Multiple	\$30,000.00	\$30,000.00	\$18,000.00	\$12,000.00	60.00%	Current
Goal Seal Incentive	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
TOTAL GOAL 2 Special Revenue Funding Agreements		\$325,000.00	\$325,000.00	\$147,365.65	\$177,634.35	45.34%	

**FY 2025 Programmatic Awards & Expenditures Report
March 31, 2025**

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY 001.15.1500.569.83.30							
AMI Kids	AMI Kids	\$153,824.41	\$173,045.40	\$0.00	\$173,045.40	0.00%	5 month lag
MENTORING & CHARACTER BUILDING	Big Brothers Big Sisters	\$78,750.00	\$78,750.00	\$8,079.16	\$70,670.84	10.26%	1 month lag
MENTORING & CHARACTER BUILDING	Community Impact	\$43,002.00	\$43,001.56	\$10,750.39	\$32,251.17	25.00%	4 month lag
MENTORING & CHARACTER BUILDING	IGB Education Group	\$67,725.00	\$67,725.00	\$31,173.58	\$36,551.42	46.03%	Current
MENTORING & CHARACTER BUILDING	Made for More Foundation Inc.	\$66,685.00	\$66,685.00	\$8,217.93	\$58,467.07	12.32%	4 month lag
MENTORING & CHARACTER BUILDING	The Education Foundation of Alachua County	\$78,750.00	\$78,157.93	\$26,027.77	\$52,130.16	33.30%	1 month lag
Teen Center and Youth Engagement	North Central Florida YMCA	\$150,000.00	\$150,000.00	\$75,000.00	\$75,000.00	50.00%	1 month lag
Gun Violence		\$500,000.00	\$433,150.00	\$0.00	\$433,150.00	100.00%	Not started
Unallocated		\$141,448.59			\$141,448.59		
TOTAL GOAL 3		\$1,280,185.00	\$1,090,514.89	\$159,248.83	\$1,072,714.65	14.60%	
	Budget Check	\$1,280,185.00					
Capacity Building and Mini Grants: 001.15.1500.569.83.50							
YOUTH DEVELOPMENT CAPACITY BUILDING COLLABORATIVE:							
Center for Non-Profit Excellence	Community Foundation	\$130,000.00	\$100,000.00	\$65,160.00	\$34,840.00	65.16%	
My Side-walk	Community Foundation	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	100.00%	
Trauma Informed Training	Child Advocacy Center	\$1,000.00	\$700.00	\$0.00	\$700.00	0.00%	
Language Line	Interpreter Services	\$25,000.00	\$10,000.00	\$318.18	\$9,681.82	3.18%	
Florida Afterschool Network Membership	Children Forum	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	
Restorative Practices Training x2	River Phoenix Center for Peace Building	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	100.00%	
Youth Conflict and Resolution Program	River Phoenix Center for Peace Building	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	0.00%	
Trauma Informed Training	Genesis Family Enrichment Center	\$7,500.00	\$7,500.00	\$4,500.00	\$3,000.00	60.00%	
Girl's Place	Florida Afterschool Conference	\$0.00	\$719.70	\$719.70	\$0.00	100.00%	
Unallocated		-\$13,700.00			-\$13,700.00		
Innovation Grants:	Swampbots Robotics	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00%	
	Dance Alive	\$15,000.00	\$15,000.00	\$5,086.48	\$9,913.52	33.91%	
Unallocated		\$115,000.00			\$115,000.00		
TOTAL CAPACITY BUILDING & INNOVATION GRANTS		\$390,000.00	\$194,119.70	\$110,784.36	\$184,635.34	57.07%	

FY 2025 Programmatic Awards & Expenditures Report
March 31, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
COMMUNITY ENGAGEMENT 001.15.1500.569.83.60							
SPONSORSHIPS	American Foundation for Suicide Prevention (vNov)		\$1,000.00	\$1,000.00			
	Archer Cultural Progressive Organization		\$2,000.00	\$2,000.00			
	Balance 180 (vJan)		\$2,500.00	\$2,500.00			
	Brookside Partners - Youth Empowerment Day 25		\$500.00	\$500.00			
	Children Beyond Our Borders - Tiny Hero's Event		\$2,500.00	\$2,500.00			
	City of Waldo - Fall Festival		\$1,500.00	\$1,500.00			
	Delta Sigma Zeta Chapter - Orange you empowered		\$1,800.00	\$1,800.00			
	Early Learning Coalition - Storybook Village		\$500.00	\$500.00			
	Education Equalizers Foundation - FAFSA workshop		\$1,800.00	\$1,800.00			
	Free Canaan UMC - Family Fun Day		\$500.00	\$500.00			
	Gainesville Circus Center - Sensory Circus Event		\$1,500.00	\$1,500.00			
	Hawthorne Quarterback Club - Empowerment Day		\$1,000.00	\$1,000.00			
	Hawthorne Youth Sports - HYS Community Build		\$1,200.00	\$1,200.00			
	RWF/ Just between friends - Safe Kids Day		\$1,000.00	\$1,000.00			
	Trinity's Day Spa - Kidpreenuer Popup		\$1,500.00	\$1,500.00			
	United Way -ALICE (vNov)		\$1,000.00	\$1,000.00			
	UF - Stomp in the Swamp for Austism		\$1,000.00	\$1,000.00			
	Wishful Thinking - Renascence Beautilon		\$1,200.00	\$1,200.00			
	Writer Alliance - Sunshine State Book Festival		\$1,000.00	\$1,000.00			
TOTAL COMMUNITY ENGAGEMENT		\$60,000.00	\$25,000.00	\$25,000.00	\$35,000.00	41.67%	
EMERGENT NEEDS 001.15.1500.569.83.70							
EMERGENT NEEDS	Little Sprouts LLC		\$10,937.98	\$10,937.98	\$0.00	100.00%	
	Xavier House Unlimited		\$20,000.00	\$20,000.00			
TOTAL EMERGENT NEEDS		\$100,000.00	\$30,937.98	\$30,937.98	\$69,062.02	30.94%	
FY24-25 PROGRAM FUNDING GENERAL FUND TOTAL		\$12,027,891.00	\$8,089,914.23	\$1,605,037.94	\$7,868,032.60	13.34%	
FY24-25 PROGRAM FUNDING SPECIAL REVENUE FUND TOTAL		\$332,365.61	\$332,365.61	\$149,165.65	\$183,199.96	44.9%	
FY24-25 PROGRAM FUNDING ALL FUNDS		\$12,360,256.61	\$8,422,279.84	\$1,754,203.59	\$8,051,232.56	14.19%	

File Attachments for Item:

7. FY 2025 2nd Quarter Financial Report

**Item:**

FY 2025 2nd Quarter Financial Report

Requested Action:

The Trust is asked to receive the 2nd Quarter Financial Report

Background

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

Attachments

FY 2025 CTAC Financial Data through 2nd Quarter

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report



SECOND QUARTER FINANCIAL REPORT

1) TOTAL EXPENDITURES THROUGH THE 2ND QUARTER OF FY 2025:	AMOUNT
QUARTERLY EXPENDITURES (2ND QTR ONLY)	\$ 2,288,487.74
YTD EXPENDITURES	\$ 3,667,448.47
2) TOTAL RECEIPTS THROUGH THE 2ND QUARTER OF FY 2025:	
QUARTERLY REVENUES & RECEIPTS (2ND QTR ONLY)	\$ 4,674,020.34
YTD RECEIPTS/REVENUES	\$ 10,360,372.34
3) STATEMENT OF FUNDS ON HAND, INVESTED, OR DEPOSITED WITH A QPD:	
TOTAL FUNDS ON HAND AT THE END OF THE 2ND QTR	\$ 18,691,404.71
4) TOTAL ADMINISTRATIVE COSTS	
QUARTERLY ADMINISTRATIVE COSTS	\$ 432,290.26
YTD ADMINISTRATIVE COSTS	\$ 880,632.26
ADDITIONAL SUPPLEMENTAL FINANCIAL INFORMATION:	
QUARTERLY AID TO ORGANIZATIONS	\$ 1,242,964.16
YTD AID TO ORGANIZATIONS	\$ 1,746,608.16
YTD - OTHER DIRECT PROGRAM COSTS	\$ 790,208.05
YTD - CAPITAL TRANSFERS	\$ 250,000.00

The quarterly financial information above is hereby submitted to the Alachua County Board of County Commissioners to comply with Florida Statutes, Section 125.901, which requires children's services established as an independent special district to prepare and file with the governing body of the County a quarterly financial report. The information depicted above includes financial data through the second quarter of fiscal year 2025.

File Attachments for Item:

8. FY 2025 2nd Qtr Financial Report to the BOCC

**Item:**

FY 2025 2nd Quarter Financial Report to the BOCC

Requested Action:

The Trust is asked to 1) approve the report, and 2) authorize the Chair to transmit the report to the Alachua County Board of County Commissioners.

Background

Pursuant to Florida Statute 125.901(3)(f) and Alachua County Board of County Commissioners Ordinance 26.04 (5)(f), the Children's Trust of Alachua County is required to present to the Alachua County Board of County Commissioners a report that lists the expenditures, receipts, statement of funds on hand invested or deposited with a qualified public depository, and total administrative costs for the quarter annual period.

Attachments

Transmittal Memorandum

Programmatic Impact:

NA

Fiscal Impact: NA**Recommendation:**

Staff recommends approval



TO: Charles "Chuck" Chestnut, IV
Alachua County Board of County Commissioners

FROM: Ken Cornell, Chair
Children's Trust of Alachua County

SUBJECT: 2nd Quarter Financial Report

DATE: April 28, 2025

Pursuant to Florida Statute 125.901(3)(f) and Alachua County Board of County Commissioners Ordinance 26.04 (5)(f), the Children's Trust of Alachua County presents to the Alachua County Board of County Commissioners its FY 2025 2nd Quarter Financial Report for the period ending 03/31/2025.

The report includes the total expenditures, receipts, statement of funds on hand, invested or deposited with a qualified public depository and total administrative costs for the quarter annual period.

A summary for the 2nd Quarter is as follows:

- | | |
|------------------------------------------------------------------|-----------------|
| 1. Total Expenditures through the 2nd Quarter of FY 2025 | |
| Quarterly Expenditures (2nd Quarter only) | \$2,288,487.74 |
| YTD Expenditures | \$3,667,448.47 |
| 2. Total Receipts through the 2nd Quarter of FY 2025 | |
| Quarterly revenues & receipts (2nd Quarter only) | \$4,674,020.34 |
| YTD Revenues & Receipts | \$10,360,372.34 |
| 3. Statement of Funds on hand, invested, or deposited with a QPD | |
| Total Funds on hand at the end of the 2 nd quarter | \$18,691,404.71 |
| 4. Total administrative costs | |
| Quarterly administrative costs (2nd Quarter only) | \$432,290.26 |
| YTD administrative costs | \$880,632.26 |

CC: Michele Lieberman, County Manager
Alachua County Board of County Commissioners
Children's Trust of Alachua County Board
Marsha Kiner, Executive Director, Children's Trust of Alachua County

File Attachments for Item:


9. Sponsorship Applications



CHILDREN'S TRUST
OF ALACHUA COUNTY

Item 9.


BLSSD FUTURE INC

Request Date:	3/13/2025
Requesting Organization:	BLSSD FUTURE INC
Contact Name:	Wanda Lloyd
Event Name:	Youth Dance-a-Thon
Event Date:	June 13-14, 2025
Event Summary:	A free two-day instructor-led dance workshop, including a youth performance for parents and guests. The purpose of the workshop is to stimulate youth participation in educational enrichment activities. The workshop engages youth in teamwork and leadership exercises that build confidence in their ability to learn new skills.
Number of Attendees:	50 youth; 150 parents and guests
Expenses Summary:	CTAC funds will cover: MLK Recreational Center (3hrs): \$300 UF Reitz Union (2hrs): \$350 Food and Beverages (youth, parents, guests): \$2,000
Requested Amount:	\$2,650.00
Notes/Comments:	Yearly event. Last received Sponsorship Funds on 03/18/2024.
Approved Amount:	1,000
Authorized By:	



CHILDREN'S TRUST
OF ALACHUA COUNTY


Item 9.

Request Date:	2/24/2025
Requesting Organization:	Williams Elementary PTA
Contact Name:	Melvina Wilson
Event Name:	Jaiden Player-Siler Water Safety Day
Event Date:	Sat, 05/17/2025
Event Summary:	The event is held in honor of a kindergartner who lost his life to an accidental drowning in the fall of 2022. Funding will be used to help cover swim lessons for students as well as provide items needed: to make the event attractive to students and parents. This includes food, towels, goggles, bags, bounce house, other games/activities, These funds are essential to cover the cost of summer swimming lessons which are anticipated @ \$60 per student.
Number of Attendees:	400
Expenses Summary:	\$60/student at 40 = \$2400, in conjunction with other sponsors \$100 will be used to cover incentives such as towels and snacks
Requested Amount:	\$2,500
Notes/Comments:	First time applying to the Sponsorship Fund
Approved Amount:	\$2,500.00
Authorized By:	



CHILDREN'S TRUST
OF ALACHUA COUNTY


Item 9.

Request Date:	3/21/2025
Requesting Organization:	Carolyn's Heart Incorporated
Contact Name:	Romona Jackson
Event Name:	The 3rd Annual Biggest Heart Giveaway
Event Date:	5/10/2025
Event Summary:	Event addressing clothing insecurity and food shortages in our community by providing essential clothing and food.
Number of Attendees:	250
Expenses Summary:	<p>CTAC funds will be used to:</p> <ul style="list-style-type: none">• purchase high-quality backpacks for children.• support the purchase of healthy food items in bulk to help feed children and families facing food insecurity.• These food supplies will provide essential nutrition on weekends when school meal programs are unavailable, ensuring that children continue to have access to nutritious meals beyond the school week.
Requested Amount:	\$1,750.00
Notes/Comments:	First time applying for Sponsorship Fund. Vendor Form needed
Approved Amount:	\$1,500.00
Authorized By:	



CHILDREN'S TRUST
OF ALACHUA COUNTY

Item 9.

Request Date:	4/9/2025
Requesting Organization:	Dare to Be Different Youth Empowerment Org
Contact Name:	Christine Rivers
Event Name:	Back to school backyard BBQ (hygiene bash)
Event Date:	08/08/2025
Event Summary:	Our organization is looking to partner with the Gainesville housing authority to host our 2 annual back to school hygiene bash. This year we were looking to have vendors such as D.J Elo, JT bounce houses, for entertainment purposes , along with games and hygiene educational stations on ways to prevent the spread of germs and maintain overall health and food.
Number of Attendees:	400
Expenses Summary:	CTAC funds will cover: <ul style="list-style-type: none">• marketing• t-shirts• Flyers• Food• hygiene products
Requested Amount:	\$1,800.00
Notes/Comments:	Received \$1,000.00 last year for the same event.
Approved Amount:	\$1,500.00
Authorized By:	



CHILDREN'S TRUST
OF ALACHUA COUNTY

Item 9.

Request Date:	4/28/2025
Requesting Organization :	Humane Society of North Central Florida
Contact Name:	Franziska Raeber
Event Name:	Purrs & Tails (Summer Reading Program)
Event Date:	Sun, 06/01/2025
Event Summary:	Purrs & Tales is a heartwarming summer reading program where children build confidence and improve literacy by reading aloud to adoptable cats and kittens. In this non-judgmental environment, kids strengthen their reading skills while helping socialize shelter animals, making them more adoptable. This unique experience fosters empathy, patience, and a love of animals and reading. Sponsorship supports program materials, participant incentives, and care for the animals involved.
Number of Attendees:	50
Expenses Summary:	CTAC funds are requested to cover: Participant T-Shirts: \$700 – To provide each junior reader with a commemorative program t-shirt.
Requested Amount:	\$700.00
Notes/Comments:	First time applicant
Approved Amount:	\$500.00
Authorized By:	<i>M. Kinner</i>



CHILDREN'S TRUST
OF ALACHUA COUNTY

Item 9.

Committed Dreams Elite - Dream Team

Request Date:	3/25/2025
Requesting Organization:	Committed Dreams Elite
Contact Name:	Eric Ford
Event Name:	Ballin in the Beach
Event Date:	6/13/2025
Event Summary:	AAU travel basketball tournament
Number of Attendees:	15
Expenses Summary:	CTAC funds will cover: <ul style="list-style-type: none">• Transportation (vans)• Housing (AIRBNB)• tournament (\$450)• Food (4 days)
Requested Amount:	\$2,500.00
Notes/Comments:	First time applying for Sponsorship application
Approved Amount:	\$450.00
Authorized By:	

File Attachments for Item:

10. City of Gainesville Community Development Block Grant & Lutheran Services Florida (LSF) Agreement



Item:

City of Gainesville Community Development Block Grant & Lutheran Services Florida (LSF) Agreement (Kristy Goldwire)

Requested Action:

The Children's Trust is asked to authorize staff to accept grant funding from the following organizations:

1. Lutheran Services Florida, in an amount not to exceed \$227,248
2. City of Gainesville Community Development Block Grant, in an amount not to exceed \$78,000

Background:

City of Gainesville Community Development Grant: Following marketing and promotion efforts for the TeensWork Alachua (TWA) program, the City of Gainesville approved a funding application submitted by the Children's Trust. The grant will fund summer internships for 40 TWA unduplicated youth from low- or moderate-income households. Participants will engage in the six-week program with a focus on developing their employability skills. Each youth will be compensated at \$13 per hour, for up to 25 hours per week over a six-week period.

Lutheran Services Florida: In FY 2021-2022, the Children's Trust Board designated the Trust as the fiscal agent for the Alachua County Opioid Task Force. The Task Force was created in response to the county's adolescent addiction and overdose rates ranking among the highest in the State of Florida. The task force is charged with raising awareness of the opioid and fentanyl crisis. The county-wide awareness campaign will target smaller, rural municipalities as well as the county's urban core.

Since its inception, the Task Force has leveraged dollars from the Florida Opioid Allocation and Statewide Response Agreement (Opioid Settlement) in Alachua County, via the management of LSF. Funding will be used to implement a full range of marketing strategies to educate Alachua County residents, an awareness campaign that utilizes community leaders in each municipality to identify targeted, unique strategies for communicating with residents in each municipality, social media, radio, television, billboards, and promotional material to assist residents in understanding the dangers and the proximity of this epidemic to Alachua County.

Attachments:

N/A

Programmatic Impact:

Goal 1: Children and youth are healthy and have nurturing caregivers and relationships.

Goal 2: Children and youth learn what they need to be successful.

Goal 3: Children and youth live in a safe community.

Fiscal Impact:

City of Gainesville Community Block Grant: \$78,000

Lutheran Services Florida: \$227,248

Total: \$305,248

Recommendation:

Staff recommends approval.

File Attachments for Item:

11. 5.12.2025 Executive Director Report



EXECUTIVE DIRECTOR REPORT

April 1, 2025 - May 1, 2025

SUMMARY

1. Children's Week Overview: ELC & Early Learning Leadership Breakfast (Russell Scoates, Small World Daycare & Learning Center), Leon County CSC Family Resource Center Tour), and 5 meetings with our Alachua County Legislative Delegation

MEETINGS AND EVENTS FOR PLANNING, COORDINATION, AND COMMUNITY ENGAGEMENT		
DATE	MEETING / EVENT	SUMMARY
April 1, 2025	Alachua County Community Resource Center Presentation	ED Kiner, K. Goldwire, and B. James attended the BOCC's meeting to share information on Trust support of its Resource Centers.
April 2, 2025	Gainesville Empowerment Zone Meeting	ED Kiner met with James Lawrence to discuss early learning initiatives.
April 2, 2025	Florida Association for Infant Mental Health	K. Goldwire met with Christine Hughes to discuss FAIMH initiatives in North Central Florida
April 2, 2025	Alachua County Safety Net Collaborative	K. Goldwire met with Dr. Laura Guyer to discuss the collaborative and how the Trust can support current projects led by the collaborative.
April 2, 2025	Performance & Expenditure Review Meeting - IGB - Enrichment	CTAC team met with program staff (Jeff Parker & Heather Neel) to review their year-to-date status on performance goals, evaluation deliverables and fiscal expenditures.
April 2, 2025	Discuss Mentoring and Family Resource Centers with CSC Hillsborough County	Evaluation team had a call with Maria Negron at CSC Hillsborough regarding their service delivery and evaluation requirements for funded mentoring and family resource centers.
April 2, 2025	Discuss Mentoring and Family Resource Centers with CSC Leon County	Evaluation team had a call with Holly McPhail at CSC Leon regarding their service delivery and evaluation requirements for funded mentoring and family resource centers.

April 3, 2025	Gainesville Empowerment Zone-SAMIS training	A. Wagner met with program staff to facilitate training on performance measures, data collection, and entering/reviewing data in SAMIS.
April 5, 2025	Business and Leadership Institute (BLI) for Early Learning Master Class Graduation	M. Jones, ED Kiner, K. Goldwire, and B. James hosted and attended the graduation of 13 Early Learning Businesses from the BLI Master Class.
April 7, 2025	Help Me Grow Alachua and CHILD Center Meeting	M. Jones attended a collaboration meeting with Help Me Grow Alachua Staff, and the CHILD Center.
April 8, 2025	DFI and UF Health Planning Meeting	M. Jones and K. Goldwire attended a planning meeting with UF Health and A & A Doula Consulting, LLC.
April 8, 2025	Laron Barber, LTI STEM, Meeting	ED Kiner, K. Goldwire, & B. James met Laron Barber, CEO Le'Azon Technology Institute Inc. to follow up previous discussion about bridging robotics and basketball to increase STEM awareness.
April 8, 2025	WUFT NPR Interview	K. Goldwire and representatives from the TeensWork Alachua Summer Employment Program participated in an interview to promote the program and encourage businesses to become employment sites.
April 8, 2025	Commissioner Desmon Duncan-Walker Meeting	ED Kiner and Commissioner Duncan-Walker met to discuss Trust initiatives and potential partnership opportunities.
April 9, 2025	OBGYN Mobile Outreach Ribbon cutting ceremony	M. Jones attended the Ribbon cutting ceremony for the maternal OB GYN mobile outreach bus.

April 9, 2025	One Voice Advocacy Coalition	M. Jones attended the FLAEYC meeting. Makayla Buchanan, Director of Early Learning and Literacy with Florida Chamber Foundation, presented.
April 9, 2025	Infinite Dream Builders - Performance & Expenditure Review	Contract Manager (M. De Zutter), Evaluator (A. Wagner), and Finance team members met with program staff to discuss and review year-to-date progress.
April 9, 2025	Underground Kitchen - Performance & Expenditure Review	CTAC team met with Carlston Watts to review their year-to-date status on performance goals, evaluation deliverables and fiscal expenditures.
April 9, 2025	TeensWork Alachua - Career Readiness and Financial Literacy assessment	B. Wagner met with provider staff (Shardé Goodloe, Marla Meredith, and Anisa Isaac) and collaboratively finalized data collection tools for financial literacy and career readiness.
April 9, 2025	Kids Count – Afterschool Site Visit @ Duval Elementary	M. De Zutter and B. Wagner met with Executive Director Allysen Marks. Review data, scholarship eligibility documents, attendance tracking. Toured the site, spoke with children and staff, and observed programming.
April 9, 2025	Warrington College of Business Human Library 2025	ED Kiner served as a presenter for the Warrington Human Library sharing her perspective on Leadership.
April 10, 2025	Systems Transformation Meeting for Florida Early Learning Roadmap	Attended by M. Jones.

April 10, 2025	Research and Evaluation Affinity Group Meeting- FAACT	Attended by evaluator A. Wagner
April 10, 2025	Housing First for Children Collaborative Meeting	ED Kiner and G. Goldwire attended.
April 11, 2025	ELC and CTAC Check In Meeting	M. Jones and ED Kiner met with CEO Xaveria White.
April 14-16, 2025	Children's Week	ED. Kiner, M.Jones, B. James, and K. Goldwire attended Children's Week.
April 14-18, April 21, 2025	Summer camp contract negotiation meetings	Contract Managers (M. De Zutter, B. James), Evaluator (A. Wagner), and Finance team members met with staff/leadership from each summer camp (25 programs) to discuss summer camp contract, performance measures and data collection, and program budget.
April 17,2025	Meeting with Grace Dixon-Mouser	ED Kiner met with Dixon-Mouser to discuss opportunities for funding support for pediatric feeding therapy and other program services she can offer.
April 17, 2025	Meeting with Commissioner Anna Prizzia	ED Kiner met with Commission Prizzia to provide a CTAC update and an overview of the Comprehensive Literacy Needs Assessment.

April 18, 2025	UF Doula Friendly Designation Planning Meeting	M. Jones and K. Goldwire attended this planning meeting for the launch.
April 18, 2025	OST Youth Participant Survey - Consult with CSC Leon County	B. Wagner met with CSC Leon County's evaluation intern to advise and provide technical consultation on survey development and implementation within SAMIS.
April 21, 2025	Alachua Health and Mental Health Services Advisory Meeting	M. Jones attended this meeting hosted by ECS4 Kids.
April 22, 2025	Aces in Motion – Afterschool Site Visit @ Prairie View Elementary	M. De Zutter and B. Wagner met with Executive Director, Aldreka Everett, to discuss the program and review documents. Review enrollment forms, scholarship eligibility documents, attendance tracking.
April 22, 2025	Greater Duval Neighborhood Association Meeting	ED Kiner met with Carla Lewis to discuss concerns about the Summer RFP process and funding levels.
April 22, 2025	Gianna's Place Overview	ED Kiner met with Cindy Hooker, ED of Gianna's Place. Gianna's Place is a new, start-up nonprofit in Gainesville whose mission is to empower women who are enrolled or planning to enroll in higher education and have an unplanned pregnancy. There will be housing, resources and support offered to the women through their graduation.
April 22, 2025	Alachua County League of Cities Meeting in Archer	ED Kiner attended and provided a CTAC update.

April 22, 2025	Tu Fiesta	ED Kiner and K. Goldwire met with Tu Fiesta to discuss the logistics of the Children's Trust monthly morning show and podcast.
April 23, 2025	Meeting with Dr. Karen Harris	ED. Kiner, M. Jones, B. James, and K. Goldwire attended a meeting with Dr. Karen Harris on Maternal Health needs.
April 23, 2025	Mirror Image Education and Leadership- Evolving Leaders Academy- SAMIS training	A. Wagner and D. Tyson met with program staff to facilitate training on performance measures, data collection, and entering/reviewing data in SAMIS.
April 23, 2025	Alachua Amplified Student Voice - SAMIS and Data Reporting training	B. Wagner and D. Tyson met with program staff to review performance measures, monthly data reporting, deliverables, and using SAMIS.
April 23, 2025	North Central Florida YMCA Meeting with Interim Operations Director John Rollins	ED Kiner, B. James, and K. Goldwire met with Mr. Rollins to discuss the Summer RFP and the YMCA's ability to receive summer funding although it did not submit an application.
April 24, 2025	Dr. Herman Knopf discussion on Early Childhood Initiatives	ED Kiner, K. Goldwire, M. Jones, and B. James met with Dr. Knopf to discuss the Sunshine Portal, CTAC Early Learning Initiatives, and the planning for future projects.
April 24, 2025	AMI Kids Meeting	ED Kiner, K. Goldwire, S. Sumner, and B. James met with AMI Kids ED Jasmin Hall, Regional Dir. Tanya Hollins, and CFO Maria Porto-Duarte to discuss funding for FY 26 and to receive an update on the program and its partnerships locally and statewide.
April 24, 2025	CTAC Finance Committee Meeting	The Finance Committee met and discussed summer camp allocations and the FY26 preliminary budget.

April 25, 2025	Assurance GNV Meeting	ED Kiner met with Virginia Grant, CEO of Assurance GNV to discuss the new organization and its services for caregivers.
April 25, 2025	The Alachua County Safety Net Collaborative	K. Goldwire and representatives from Partnership for Strong Families gave a presentation on the collaboration with the Children's Trust to sustain and expand the Family Resource Center network to municipalities throughout the county.
April 29, 2025	Head Start Summer Bridge - SAMIS and Data Reporting training	B. Wagner met with program staff to review performance measures, data collection and reporting, deliverables, and using SAMIS.
April 29, 2025	Play Wellness Center Meeting	ED Kiner met with Kristina Chance of the Play Wellness Center to discuss mental health programming opportunities for youth.
April 29, 2025	Dream on Purpose REACH Program	ED Kiner attended the last session of the Dream on Purpose REACH Program at Santa Fe High School. The teens discussed what they learned over the nine weeks program related to the 8 C's of Self Leadership.
April 30, 2025	Executive Connect Monthly Meeting	ED Kiner attended the meeting where women leaders discussed networking and branding and balance.
April 30, 2025	Youth Internship Opportunity Discussion with the Gainesville Housing Authority and Goodwill	ED Kiner, G. Goldwire, B. James met with the GHA and Goodwill to discuss opportunities to partner with TeensWork Alachua and the GHA's Leadership Academy program. Discussion included creating opportunities for youth to intern and be exposed to careers while making money.

April 30, 2025	City of Gainesville	K. Goldwire, S. Sumner, and N. Odom met with representatives from the City of Gainesville to discuss the community block grant award for the TeensWork Alachua program.
April 30, 2025	Program Check-in with TeensWork Alachua and CTAC	B. Wagner and M. De Zutter met with TeensWork Alachua staff to plan and prepare for the summer youth employment program.

PROGRAMS CALENDAR

April	
April 1, 2025	Child Abuse Prevention Month Kick-off
April 1, 2025	Flourish Alachua Cohort 2-Applicant Interviews
April 1, 2025	Alachua County Child Abuse Taskforce Pinwheel Planting UF Health (Children's Wing side)
April 1, 2025	Alachua County BOCC Resource Center Meeting
April 3, 2025	Alachua County Campaign for Grade Level Reading
April 3, 2025	Florida Association of Children's Councils and Trust (FACCT) Policy Affinity Group
April 4, 2025	Internal- Early Learning Planning Meeting
April 4, 2025	Advanced Human Trafficking Training for Providers
April 5, 2025	Business and Leadership Institute Masterclass Cohort 4 Graduation
April 5, 2025	Celebrate the Child- Community Event at Westside Park
April 7, 2025	Outpatient Breastfeeding Champion class 1-2
April 7, 2025	HMG & CHILD Center Planning Meeting
April 7, 2025	CTAC Board Meeting - Summer Camp Freedom School Funding Recommendation
April 8, 2025	National Collaboration of Infant and Toddlers (NCIT) Steering Committee Meeting
April 8, 2025	NPR Radio Interview - TeensWork Alachua Business Recruitment
April 9, 2025	OBGYN Mobile Outreach ribbon cutting ceremony
April 10, 2025	Florida Association of Children's Councils and Trust (FACCT) Policy Affinity Group
April 14, 2025	Internal- Early Learning Planning Meeting

April 14, 2025	Outpatient Breastfeeding Champion class 2-2
April 15, 2025	Early Learning Network Collective Funder to Funder National Campaign for Grade Level Reading Meeting
April 16, 2025	North Central Florida Regional Fetal and Infant Mortality Case Review
April 16, 2025	FACCT IT Affinity Group
April 16, 2025	Understanding Hyperarousal provider training
April 17, 2025	Florida Association of Children's Councils and Trust (FACCT) Policy Affinity Group
April 14-18, 2025	Children's Week
April 21, 2025	Children's Trust & Alachua County BOCC Joint Meeting
April 22, 2025	Early Learning Collaborative- Community Meeting
April 22, 2025	SAMIS S3 Collaboration Meeting
April 23, 2025	SAMIS onboarding for Alachua Amplified
April 24, 2025	Healthy Start of North Central Florida Home Visiting Advisory Meeting
April 24, 2025	Safety Net Collaborative - Family Resource Center Presentation
April 24, 2025	Florida Association of Children's Councils and Trust (FACCT) Policy Affinity Group
April 25, 2025	Flourish Alachua Planning Meeting
April 25, 2025	UF Health and CTAC DFI Doula Planning
April 29, 2025	Head Start Summer Bridge Data Reporting & SAMIS training
April 29, 2025	DeafBlind 101 Training for CTAC Providers
April 30, 2025	TeensWork Alachua SAMIS pre-training meeting

May	
May 1, 2025	Community Dialogue Hosted by River Phoenix
May 5, 2025	TeensWork Alachua - Evaluation and SAMIS Training
May 7, 2025	Tu Fiesta Morning Show
May 7, 2025	Opioid Task Force Meeting
May 8, 2025	Summer Provider Kick-off Virtual Training 10 am and 6:30 pm
May 8, 2025	ACCESS Task Force Meeting
May 8, 2025	Florida Association of Children's Councils and Trust (FACCT) Policy Affinity Group
May 9, 2025	Early Learning Coalition of Alachua County Quality Committee Meeting
May 12, 2025	North Central Florida Chapter of FLAEYC Meeting
May 13, 2025	HIPPY Introduction meeting
May 14, 2025	Summer Provider Onboarding Fiscal Training
May 16, 2025	Summer Provider Onboarding Delivery Training
May 20, 2025	A & A Doula Consulting LLC Check In Meeting
May 20, 2025	Comprehensive Literacy Assessment Report Presentation at the Alachua County School District
May 21, 2025	North Central CRT Meeting
May 22, 2025	Florida Association of Children's Councils and Trust (FACCT) Policy Affinity Group
May 24-25, 2025	Flourish Alachua Cohort 2 Training
May 29, 2025	Summer Camp Professional Development Training

PLANNING, RESEARCH, AND EVALUATION

FY2025 Summer Camp

- Developed, reviewed and finalized performance measures and data reporting requirements with providers during contract negotiation meetings for 25 summer camp programs.
- Developed and shared a survey to be administered to summer camp staff at the conclusion of pre-camp training. Survey measures staff feelings of preparedness to maintain a safe camp environment and handle emergencies.
- Planned and scheduled Provider Professional Development Training for summer camp leaders, which will include a presentation from UF CARD (Center for Autism and Related Disabilities).

Youth Mentoring

- Completed data analysis to assess provider mid-year performance.
- Literature review of new publications and resources for youth mentoring.
- **Provider Convening** - CTAC hosted a gathering attended by mentoring program managers to reiterate our goals, best practices in mentoring, share program performance results, discuss implementation challenges, and how we move forward with funding mentoring in the future.
- **Consultation with other CSCs** - Met virtually with Children's Services Council (CSC) evaluation colleagues in Hillsborough and Leon counties to discuss service delivery and evaluation requirements for funded programs.

Performance Measure Reviews and Data Support

- Evaluated data quality and performance measures for all programs to inform funding modification recommendations.
- Facilitated meetings with providers to review program performance and developed performance improvement plans as needed.
- Meeting and communication with providers to offer support in data collection. Providers supported include:
 - Gainesville Empowerment Zone (Neighborhood Innovation Grant)
 - Mirror Image Youth Leadership
 - Swampbots Robotics
 - Infinite Dream Builders (Enrichment)
 - Underground Kitchen (Enrichment)
 - Florida Museum (Enrichment)
 - River Phoenix Center for PeaceBuilding
 - TeensWork Alachua
 - Head Start Summer Bridge
 - Amplified Student Voice
 - Willie Mae Stokes - Family Resource Center
 - Partnership for Strong Families - Family Resource Centers
 - Aces in Motion - Afterschool

- Boys & Girls Club - Afterschool
- Kids Count - Afterschool
- Girls Place - Afterschool

SAMIS Data Management

- Explore, test, and refine participant import features.
- Participate in exploration and implementation of electronic program enrollment.

After School Site Visits

- Implemented Afterschool CQI and Site Monitoring tool within SAMIS
- Collaborated with Contract Managers to assess program performance, contract compliance, and outcomes. Providers participating in site visits this month: Kids Count and Aces in Motion.

Survey Development / Enhancements

- Refined and implemented the ***Program Reflection survey*** within SAMIS. The purpose of this survey is to collect qualitative data on program accomplishments, collaborative efforts, success stories, challenges experienced, opportunities & future plans, as well as pictures of the program in action. This survey is a required deliverable and has been included in all programmatic contracts since 2022.
- Refined and implemented the ***Provider Perspectives survey*** – to collect providers' perspective on CTAC processes, relationships with CTAC staff, overall impressions of CTAC, and an opportunity to provide suggestions for improvement. The Provider Perspectives survey is anonymous and strongly encouraged. Pieces of this survey used to be included in the Provider Reflection survey, but now this is a stand alone survey with several new items.
- Implemented ***individualized survey links*** in SAMIS to enhance the ease and efficiency of parents completing the *Family Resource Center (FRC) pre & post survey*. Created a video to demo this enhancement and notified FRC provider staff.
- Refined and implemented a ***Career Readiness and Financial Literacy assessment*** after collaborative discussions with the Economic Awareness Council and TeensWork Alachua staff.

Evaluation Internship at the Trust

- Evaluation Intern, Jordan Sutherland, completed her internship with the Trust. She will be graduating with her Master's Degree in Research, Evaluation, and Measurement from the University of Florida.
- Reached out to University of Florida professors to share information on the summer evaluation internship opportunity with the Trust. Received resumes, interviewed, and offered the summer opportunity to a graduate student from the Research, Evaluation, and Measurement program.

FINANCE AND ADMINISTRATION

March 2025 Checks & Expenditures

2nd Quarter Financial Reports with memo to BoCC.

2nd Quarter Programmatic Awards & Expenditures Report

Other Items

Finance attended all Summer Program budget negotiations. We are helping providers with post meeting revisions as agreed upon during those meetings. Over half have been sent to Programs to begin the next steps.

Audit FY24

We continue to assist as needed. We are on track to meet the target dates.

Budget FY26

We have a great start to the FY26 Budget. We are awaiting actual revenue amounts from Property Appraiser, due the end of May.

COMMUNICATIONS

Social Media- Key Points

- Gained 22 net followers on Facebook and 20 net followers on Instagram
- Facebook views were 6.3K and on Instagram, we reached 1.2K viewers mainly from our posts which were recaps from the Open House and Children's Week Highlights.
- Notable posts were our Open House highlight reel and a collaboration post with Crafty Gemini which showcased one of their enrichment sessions. The reel with Crafty Gemini amassed 12.8K views.

In the News

- 4/1/2025 - Main Street Daily News article: [Alachua County seeks applicants for Children's Trust Board](#)
- 4/10/2025 - Alachua County Community Update Newsletter: [The April 10 Issue of Community Update is Out!](#)
- 4/20/2025 - TeensWork Alachua and Children's Trust of Alachua County were featured on WUFT NPR segment "[Tell Me About It](#)" podcast.
- 4/21/2025 - Main Street Daily News article: [Alachua County leaders flip to new chapter of literacy plan](#)
- 5/4/2025 - Main Street Daily News update: [March 2025 Citizens of the Month](#)

BOARD MOTIONS AND REQUESTS

DATE	MOTION / REQUEST	STATUS
3.25.2024	Vice Chair Twombly suggested a presentation by a Medicaid outreach provider to discuss the full range of Medicaid's services. ED Kiner suggested this be incorporated into staff's professional development and into the training offered to providers.	Scheduling in progress
8.12.2024	Member Chance mentioned that programmatic dashboards showing awarded amounts and actual invoiced/funded amounts for each program area would be helpful and useful for staff to create or distribute.	Draft in progress
9.9.2024	Chair Pinkoson requested to have a discussion for future RFPs about the maximum amount of funding a provider can request of the total allocation.	Strategic Planning Retreat Discussion
11.4.2024	The Board discussed the need for affordable housing for families with children, with a focus on those living in cars or motels. Member Hardt suggested contacting Anne Ray from the Shimberg Center to give a presentation on local issues and potential solutions.	Scheduling In progress
11.4.2024	The Board requested a joint meeting with the Alachua County Library Board.	In progress
2.10.2025	Member Hardt requested the Board invite Theresa Beachy to discuss affordable housing, ALICE report, and the work she's doing with the chamber. Would also like to discuss housing challenges in Gainesville, particularly among our "heroes" - teachers, law enforcement, fire rescue, and nurses.	Scheduling In progress
3.10.2025	The Board directed the ED to develop and present a policy establishing the COO's authority to sign on behalf of the ED.	Completed CTAC Board Policy 7.100
3.10.2025	Member Chance suggested checking with other CSC's and considering listing funded organizations under priorities on the website for accountability.	In progress
3.10.2025	Dr. Labarta requested a follow-up to the community needs listing.	In progress (Researching)

3.10.2025	Dr. Hardt requested a follow-up report on future agenda from Partnership for Strong Families.	June Board Packet
4.7.2025	Member Chance requested more information about national and state campaigns for grade-level reading that have/are successful in increasing 3rd grade reading scores. (Backbone organizations and their models).	In progress
4.7.2025	Member Chance expressed interest in learning whether or not other Trusts prioritize zip codes with identified gaps in funding decisions (FL Chamber Gap Map)	In progress

SUCCESS STORIES

Kids Count in Alachua County - After School Program Literacy Support Partnership

For the last 5 years, the *Kids Count in Alachua County* After School Program has partnered with UF student volunteers to provide tutoring and literacy instruction.

To date over 80 UF students trained in UFLI curriculum and reciprocal reading strategies have supported Kids Count's After School commitment to impacting the literacy needs of the children they serve. UFLI E 5 Curriculum, is designed to teach foundational reading skills to students, particularly in kindergarten through 2nd grade. The curriculum is structured with detailed lesson plans and various resources and activities to guide teachers through the various stages of learning.

To break down what this has meant for Kids Count participants this year: Since January 2025, UF student volunteers have dedicated close to 900 hours of one-on-one reading, tutoring and literacy support. Additionally, Kids Count Alachua was selected this year to pilot the reintroduction of the America Reads program through UF which included an additional 6 paid tutors that received supplemental training from the UF College of Education / UFLI on implementing the curriculum and utilizing resources, activities and games that support instruction and practice.

Kids Count's Program Director shared a story about two little boys, both currently in foster/kinship. As the year has progressed it has been noted that the boys have been turning to reading as their preferred method of calming down when they feel escalated. They have a wide range of tools to choose from (coloring, sensory toys, sitting with a teacher), but for the last several months they have been choosing to read!

File Attachments for Item:

12. The Sunshine State Early Childhood Information Portal (Mia Jones and Dr. Herman Knopf, Anita Zucker Center)

**Item:**

The Sunshine State Early Childhood Information Portal (Mia Jones and Dr. Herman Knopf)

Requested Action:

- 1) The board is asked to receive the presentation.

Background:

The Sunshine State Early Childhood Information Portal (The Sunshine Portal) is a comprehensive resource for early childhood data in Florida. The Sunshine Portal is a pioneering Early Childhood Integrated Data System designed to provide vital information from across the early childhood mixed delivery system. This data system includes information from health, education, financial, and social support sectors. The Early Childhood Policy Research Group (ECPRG), in collaboration with state and local agencies, leverages this data system to conduct research to enhance the well-being of young children and families across Florida. Through the Sunshine Portal, the ECPRG communicates research findings, providing in-depth data and visualizations at the community level. These insights into the lives of children and families are used by local, state, and national early childhood stakeholders.

Today, Dr. Herman Knopf from the Anita Zucker Center for Excellence in Early childhood Studies, will present on the Sunshine Portal and the Florida Index of Child Care Access (FLICCA) 5.1 map.

Link: [The Sunshine Portal | Florida's Early Childhood Integrated Data System](#)

Programmatic Impact:

Goal 2- Children and youth can learn what they need to be successful.

Fiscal Impact:

N/A

Recommendation:

The board is asked to receive the presentation.

File Attachments for Item:

13. Mini Grant Award Review - Kristy Goldwire

**Item:**

Innovation for Impact Grant Policy 6.80 (D) (formerly known as the Mini Grant)

Requested Action:

The Board is asked to approve policies and procedures for a Special Funding opportunity—Innovation for Impact Grant (Policy 6.80), to be included in the FY 2025–2026 budget.

Background:

In FY 2024–2025, the Board authorized staff to allocate \$200,000 to pilot a Mini Grant initiative designed to support local organizations proposing creative and impactful projects that benefit children and families in Alachua County.

To date, the Children's Trust has awarded a total of \$50,000 to three organizations:

1. Swampbots Robotics Program
2. Dance Alive – *Let's Dance* (Classes for children with special needs)
3. Mirror Image Leadership Academy – *Evolving Leaders Academy*

Based on the pilot's initial success and community interest, staff recommends the Board approve continued support for this initiative under the newly named Innovation Grant. This funding will broaden the range of programs supported by the Children's Trust and encourage innovation in service delivery.

The total allocation for FY 2025–2026 will be presented to the Board during the upcoming budget planning process. Staff will also provide a performance review of currently funded providers before the close of the current fiscal year.

Attachments:

Innovation for Impact Grant - Policy 6.80 (D)

Programmatic Impact:

Goal 1: Children and youth are healthy and have nurturing caregivers and relationships.

Goal 2: Children and youth learn what they need to be successful.

Goal 3: Children and youth live in a safe community.

Fiscal Impact:

To be determined – Proposed funding will be included in the FY 2025–2026 budget proposal.

Recommendation:

Staff recommends Board approval of the Innovation for Impact Grant policies and procedures for inclusion in the FY 2025–2026 budget.



Children's Trust of Alachua County
Innovation for Impact Grant
Policy 6.80 (D)

1. **Conditions for use.** The Innovation for Impact Grant (formerly known as the Mini Grant) provides funding for local organizations to launch creative and impactful initiatives that benefit children and families in Alachua County. Grant funds can be used to create, enhance, or expand direct services within the identified areas of focus. Prospective applicants must have an annual operating budget of less than \$1 million. Grants of up to \$20,000 will be awarded to help expand the range of programs supported by the Children's Trust. This funding is limited and competitive, awarded on a one-time basis per fiscal year, and subject to availability. The denial of any request shall in no way be construed as a reflection of the project submitted or the agency involved.
 - a. Applicants must receive approval from the Executive Director or designee before gaining access to the Innovation for Impact Grant application.
 - b. Applicants must submit and complete an application, scope of work, and budget form on the Children's Trust Services and Activities Management Information System (SAMIS). Additional documentation, as outlined in SAMIS, may also be required.
 - c. Innovation for Impact Grant funds may not be used to correct prior contractual or service errors, nor make the applicant financially whole.
 - d. The maximum award amount is \$20,000.
2. **Review.** Applications and all supporting materials will be reviewed by the Executive Director or designee.
 - a. Applicants cannot request funding for active Requests for Proposal (RFP) or currently funded initiatives.
 - b. Proposed services must align with the Children's Trust [2023-2026 Strategic Plan](#) goals.
 - i. Children and youth are healthy and have nurturing caregivers and relationships.

- ii. Children and youth learn what they need to be successful.
 - iii. Children and youth live in a safe community.
 - c. Projects must be innovative and creative, offering new approaches or solutions.
 - d. Applicants should be prepared to present their proposal and budget in a joint meeting with the Children's Trust's Program Department and Fiscal Department.
 - e. Current or past funding from the Children's Trust of Alachua County is not a determining factor for this special funding category.
 - f. Applicants must have support from both their board of directors and senior leadership.
 - g. Applicants must be qualified to conduct business in the state of Florida for the duration of their service period.
- 3. Evaluation.** The Executive Director or designee will determine whether the proposal meets all eligibility and application requirements. The Executive Director may consider other criteria in making a recommendation for funding so long as the criteria are explicitly stated.
- a. Evaluation considerations may include:
 - i. Urgency and significance of the issue within Alachua County
 - ii. Existing services or providers addressing the issue or providing the service.
 - iii. Availability of other funding sources
- 4. Recommendations.** The Executive Director or designee has the authority to approve or deny all requests. All applicants will be notified in writing of the funding decision. Approved grants will be reported monthly to the Children's Trust Board via the consent agenda.
- 5. Contracts.** Approved applicants must use the Children's Trust standard contract for services.
- a. Applicants will be required to have current liability coverage prior to contract execution.
 - b. Applicants must register with and use the U.S. Department of Homeland Security's E-Verify system to verify the work authorization status of all new employees prior to contract execution.

File Attachments for Item:

14. Comprehensive Literacy Plan Update (Marsha Kiner and Mia Jones)

**Item:**

Comprehensive Literacy Plan Update (Marsha Kiner and Mia Jones)

Requested Action:

1. The Board is asked to allow staff up to 90 days to work with the Community Foundation along with the Center for Non-Profit Excellence to coordinate next steps in the creation of the comprehensive literacy plan and activities as recommended during the joint meeting with the BOCC.
2. The Board is asked to invest \$550,000.00 as an initial investment for the CTAC community literacy initiative.

Background:

Since the completion of the Comprehensive Literacy Needs Assessment report, The Lastinger Center for Learning has presented an overview of the report and recommendations at two meetings. The following motions were made from those meetings:

April 7th CTAC Meeting: Member Pinkoson moved the Executive Director to bring this item back next month with a specific recommendation based on what was discussed and an update on the requested facilitator.

April 21st Joint CTAC/BOCC Meeting: The County Commission earmark a budget of at least \$250,000 this year from the County to partner with the Children's Trust and the Non-Profit Center for Excellence to work with key literacy organizations, stakeholders in the community, and the School Board to develop a plan for implementation and evaluation of this reform based on recommendations in this needs assessment. Bring back to the Board within 90 days what a map of that plan is and a formal budget by the end of the budget cycle so that if there is more money needed or if there is other funding needed, we can allocate it before the end of the budget cycle. 2. Write a letter to the School Board asking them to adopt the needs assessment and recommendations in this report.

A presentation on the Comprehensive Literacy Assessment Report is scheduled with the Alachua County School Board Members on May 20, 2025. At this meeting, the Children's Trust staff will share the motions made at the other board meetings and next steps.

Update

1. The Children's Trust staff reached out to the Comprehensive Literacy Assessment Committee members in March and April for feedback to start planning for phase 2 of developing a literacy plan. The Comprehensive Literacy Assessment Committee was provided with the final assessment report. They were asked to review the assessment and recommendations with their organization and leadership team in the next 30 to 60 days.

2. A hard copy of the report was provided to CTAC board members, School Board members, the Library District, and BOCC board members. The report has been placed on the CTAC website and will also be placed on the Lastinger for Learning website. The link has already been shared throughout the community. At the League of Cities April meeting, ED Kiner also informed the municipalities that the literacy needs assessment had been completed and there will be opportunities for collaboration with all of the Literacy Partners.

3. The Children's Trust staff has requested May meetings with the following:

- The Center for Non-Profit Excellence and the North Central Florida Community Foundation.
- North Central Florida United Way
- Anita Zucker Center
- The Learning Alliance
- Reach out and Read
- Barbershop Books

Programmatic Impact:

Goal 2: Children & Youth Can Learn What They Need To Be Successful

Fiscal Impact:

N/A

Recommendation:

Approve the requested action

File Attachments for Item:

15. Funding/Performance Improvement Plan Updates and Recommendations

**Item:**

Funding/Performance Improvement Plan Updates and Recommendations

Requested Action:

The Board is asked to:

- 1) Receive information on performance improvement plan process
- 2) Approve the following actions
 - Implementation of Youth Mentoring plan
- 3) Authorize staff to:
 - Reduce contract award amounts, terminate contracts and increase funding to providers deemed by Trust staff as having capacity to expand their services.

Background:

In FY2025, the Children's Trust enhanced its performance and fiscal monitoring processes to include mid-year evaluations of program performance and expenditures. This new approach allowed staff to create targeted improvement plans and propose contractual or budgetary changes when necessary.

Programs were assessed in four key areas: fiscal management, service delivery, data quality, and performance metrics. Each area was reviewed by the appropriate department, resulting in recommendations for budget reductions, performance improvement plans and, where applicable, contract terminations. The funds made available through these actions are eligible for reallocation to selected providers.

Additionally, in 2023, the Trust launched a Youth Mentoring Program RFP, awarding two-year funding to selected providers focused on recruiting, training, and supporting mentors for one-on-one and group mentoring. However, one-on-one mentoring implementation has proven difficult, with most providers falling short of performance targets. Youth Mentoring is an important area identified in our strategic plan, staff have developed a plan to improve program quality and effectiveness.

Attachments:

Funding/Performance Improvement Plan Updates and Recommendations PowerPoint

Mid-year Program Evaluation Spreadsheet

Youth Mentoring Plan

Programmatic Impact:

Goal 1: Children and youth are healthy and have nurturing caregivers and relationships

Goal 2: Children and youth can learn what they need to be successful

Goal 3: Children and youth live in a safe community

Fiscal Impact:

Reduction amount: \$109,591.80

Recommendation:

Staff recommends approval

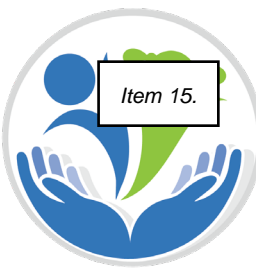


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OF ALACHUA COUNTY

Funding/Performance Improvement Plan Updates and Recommendations

Performance & Fiscal Monitoring Process



- Performance measures and expenditure check-ins
- Mid-year evaluations
- On-going data and fiscal training
- Individual success plans

Funding Reductions/Reallocations



- Reduction Total
 - \$109,592
- Reallocated
 - Goal 2: All children can learn what they need to be successful
 - Enrichment
 - Early Learning

Why Mentoring?

Youth Mentoring was identified in our [Strategic Plan](#) per:

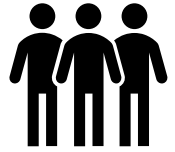
1) Input gathered during our Listening Project (2023)

During CTAC's Listening Project (2023), **1 in 5** youth surveyed said they **don't have** at least **one person they can talk to when they have a problem.**

2) Potential to positively impact key indicators.

- **16% did not graduate** from **high school** within 4 years (2024)
- **510 youth were arrested** (2022-2023).
- **30% felt sad or hopeless** for 2 weeks or more in the last year (2024).
- **30% of youth were absent from school** 10% or more days (2022-2024).

Program Design



Recruit and train mentors.
Support mentors (monthly).



Recruit and match youth with mentors.



One-on-one mentoring sessions (2 times per month).



Group mentoring sessions.



Parent/family involvement (monthly).

Performance Results by Provider Agency



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How Much?

Measure	BBBS	Community Impact	IGB Education	Made for More	Education Foundation
Youth matched with a mentor	52 (60)	25 (25)	24 (40)	25 (40)	63 (60)
Adults who provide mentorship	52 (60)	4 (4)	9 (15)	17 (20)	61 (40)
One-on-One match meetings	243 (1000)	230 (1080)	205 (625)	79 (600)	427 (1000)
Group mentoring sessions	0 (10)	6 (22)	29 (20)	31 (50)	18 (30)

How Well?

Measure	BBBS	Community Impact	IGB Education	Made for More	Education Foundation
Mentors receive monthly check-ins (<u>90%</u>)	69%	0%	75%	96%	94%
Parents receive monthly check-ins (<u>70%</u>)	39%	0%	24%	76%	18%
Youth meet with mentor 2+ per month (<u>80%</u>)	14%	28%	29%	8%	13%
Youth matched for 9+ months (<u>80%</u>)	95%	100%	94%	95%	96%

Next Steps for Mentoring

What?	When?
Consult with experts to seek and leverage technical expertise in program planning and implementation.	April – May 2025
Further explore the needs and interests of youth, mentors, and program staff e.g. : include but not limited to listening sessions, surveys and/or assessments.	June – July 2025
Offer professional development opportunities and resources to cultivate capacity locally to deliver high fidelity, impactful mentoring for youth.	August – April 2025
Release RFP for Youth Mentoring	Spring 2026
Contracts	Oct. 2026



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OF ALACHUA COUNTY

Thank you!

Mid Year Program Evaluations 2025

Item 15.

Program Name	Agency	Funded Since	FY 2024 Fiscal CQI	Fiscal FY25 score	FY 2024 Service Delivery CQI	Service Delivery FY25 Score	FY 2024 Data Quality CQI	Data Quality FY25 Score	FY 2024 Performance Measures CQI	PMs FY25 Score	Total Score
13927 - Aces in Motion - Afterschool Program	Aces in Motion	FY2021	Mastering	4	Mastering	4	Emerging	3	Emerging	4	15
14024 - Big Brothers, Big Sisters of Alachua County - Mentoring Program	Big Brothers, Big Sisters of Alachua County	FY2020	Advancing	3	Emerging	2	Emerging	2	Emerging	2	9
13925 - Boys & Girls Clubs of Northeast Florida, Inc - Afterschool Program	Boys & Girls Clubs of Northeast Florida, Inc	FY2022	Emerging	4	Advancing	3	Emerging	3	Emerging	2.5	12.5
14057 - Business Leadership Institute for Early Learning - Master Class Series and Accreditation Academy	Business Leadership Institute for Early Learning	FY2021	Mastering	4	Mastering	4	Emerging	4	Advancing	4	16
14056 - Child Advocacy Center - Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	FY2023	Emerging	4	Emerging	4	Emerging	4	Emerging	5	17
14147 - Child Advocacy Center - Training	Child Advocacy Center	FY2024	Mastering	3	Advancing	4	Advancing	4	Advancing	5	16
13591 - Children's Home Society of Florida - Wellness Coordinator at Howard Bishop	Children's Home Society of Florida	FY2022	Advancing	2	Mastering	3	Advancing	4	Emerging	1	10
14044 - Community Impact Corporation - Mentoring Program	Community Impact Corporation	FY2024	Mastering	1	Emerging	2	Emerging	1	Emerging	2	6
13603 - Cultural Arts Coalition - Enrichment Programming - Science Club	Cultural Arts Coalition	FY2022	Mastering	4	Mastering	4	Advancing	4	Mastering	2	14
13926 - Deeper Purpose Community Church - Afterschool Program	Deeper Purpose Community Church	FY2022	Advancing	4	Mastering	5	Mastering	5	Advancing	5	19
14244 - Episcopal Children's Services - Head Start Summer Bridge	Episcopal Children's Services	FY2023	Advancing		Mastering		Advancing		Emerging		0
13585 - Gainesville Bridge - PEAK Literacy	Gainesville Bridge	FY2020	Advancing	4	Advancing	4	Advancing	4	Emerging	4	16
13928 - Gainesville Circus Center - Afterschool Program	Gainesville Circus Center	FY2022	Mastering	4	Emerging	4	Advancing	3	Advancing	4	15
13564 - Gainesville Thrives - Dolly Parton Imagination Library	Gainesville Thrives	FY2022	Mastering	3	Mastering	4	Advancing	4	Mastering	5	16
13929 - Girls Place - Afterschool Program	Girls Place	FY2022	Mastering	3	Mastering	5	Advancing	3	Advancing	3	14
14030 - Goodwill Industries - TeensWork Alachua	Goodwill Industries	FY2022	Mastering	4	Advancing	4	Advancing	5	Advancing	5	18
13599 - Healthy Start of North Central Florida - NewboRN Home Visiting Program	Healthy Start of North Central Florida	FY2020	Mastering	4	Advancing	4	Mastering	4	Advancing	4	16
14067 - IGB Education Corp - Mentoring Program	IGB Education Corp	FY2024	Mastering	4	Emerging	3	Advancing	1	Emerging	1	9
14484- IGB Education Corp	Enrichment Programming - IGB Education	FY2025		4		4		4		4	16
13930 - Kids Count in Alachua County - Afterschool Program	Kids Count in Alachua County	FY2022	Mastering	3	Mastering	3	Advancing	3	Mastering	5	14
14041 - Made for More Foundation Inc - Mentoring Program	Made for More Foundation Inc	FY2024	Mastering	3	Advancing	3	Advancing	1	Emerging	1	8
13606 - Motiv8U of North Central Florida - Enrichment Programming - Character Development	Motiv8U of North Central Florida	FY2022	Mastering	4	Mastering	4	Advancing	2	Emerging	2	12
13583 - Pace Center for Girls - Reach Community Counseling Services	Pace Center for Girls	FY2020	Advancing	4	Advancing	4	Advancing	4	Advancing	2	14
14050 - Partnership for Strong Families - Family Resource Center Consulting	Partnership for Strong Families	FY2024	Emerging	3	Mastering	3	Advancing	3	Mastering	4	13
14048 - Partnership for Strong Families - Family Resource Centers/Community Navigators	Partnership for Strong Families	FY2022	Advancing	3	Advancing	3	Emerging	3	Emerging	2	11

Mid Year Program Evaluations 2025

Item 15.

Program Name	Agency	Funded Since	FY 2024 Fiscal CQI	Fiscal FY25 score	FY 2024 Service Delivery CQI	Service Delivery FY25 Score	FY 2024 Data Quality CQI	Data Quality FY25 Score	FY 2024 Performance Measures CQI	PMs FY25 Score	Total Score
RIVER PHOENIX CENTER FOR PEACE BUILDING, INC	Youth Leadership and Conflict Resolution Program	FY2025		1		3		2		2	8
14148 - River Phoenix Center for Peace Building, Inc - Training	River Phoenix Center for Peace Building, Inc	FY2024	Mastering	1	Advancing	4	Advancing	4	Mastering	3	12
14055 - The Education Foundation of Alachua County - Mentoring Program - Take Stock in Children	The Education Foundation of Alachua County	FY2024	Mastering	4	Advancing	3	Advancing	3	Emerging	2	12
13584 - UF Health Shands Psychiatric Hospital - Partners in Adolescent Lifestyle Support (PALS)	UF Health Shands Psychiatric Hospital	FY2024	Advancing	4	Mastering	4	Advancing	5	Mastering	5	18
13587 - Underground Kitchen - Enrichment Programming - Culinary Arts	Underground Kitchen	FY2024	Mastering	4	Mastering	5	Advancing	4	Emerging	4	17
13578 - University of Florida - Saving Smiles	University of Florida	FY2024	Mastering	4	Mastering	4	Mastering	3	Mastering	3	14
13707 - University of Florida - Freedom School	University of Florida	FY2024	Mastering		Mastering		Advancing		Mastering		0
13604 - University of Florida - Enrichment Programming - Florida Museum of Natural History	University of Florida	FY2024	Mastering	4	Mastering	5	Mastering	5	Mastering	3	17
13968 - Willie Mae Stokes Community Center - Afterschool Program	Willie Mae Stokes Community Center	FY2024	Emerging	3	Emerging	3	Advancing	3	Advancing	3	12
14359- Junior Achievement of Tampa Bay	3DE	FY 2024 (July)		2		3		1		1	7
14421- AMIkids Gainesville, Inc.	AMIkids Gainesville Community Workforce Development Program	FY2025		2		3		4		4	13
13958- BEAM Birth Network, LLC	Doula Coordinator and Consultant for Flourish Alachua	FY2025		4		5		4		4	17
14320- A and A Doula Consulting LLC.	Doula Friendly Initiative	FY 2024 (August)		4		5		3		3	15
14477- All Well Health Services, LLC	Enrichment Programming - Cadence and Calm	FY2025		4		4		4		4	16
14449- SANTA FE COLLEGE	Enrichment Programming - College Knowledge Program	FY2025		1		2		2		2	7
14476- CRAFTY GEMINI YOUTH DEVELOPMENT, INC	Enrichment Programming - Crafty Gemini Youth Development	FY2025		3		3		4		3	13
14479- Dream on Purpose	Enrichment Programming - DOP REACH	FY2025		1		2		1		1	5
14490- LEE'S PRESCHOOL CENTER	Enrichment Programming - Each One Teach One	FY2025		1		2		4		3	10
14482- Gator Junior Golf Inc.	Enrichment Programming - Gator Junior Golf	FY2025		2		2		2		2	8
14487- Infinite Dream Builders Corp.	Enrichment Programming - Infinite Dream Builders	FY2025		4		4		4		4	16
14483- DJ ELO GLOBAL, LLC	Enrichment Programming - Let's DJ Program	FY2025		4		4		3		4	15
14549- Grace to Overcome, Inc.	Enrichment Programming - Love Blooms Here	FY2025		1		1		1		1	4
14475- Music & Arts Program for Youth, Inc	Enrichment Programming - Music & Arts Program for You	FY2025		4		4		3		3	14

Program Name	Agency	Funded Since	FY 2024 Fiscal CQI	Fiscal FY25 score	FY 2024 Service Delivery CQI	Service Delivery FY25 Score	FY 2024 Data Quality CQI	Data Quality FY25 Score	FY 2024 Performance Measures CQI	PMs FY25 Score	Total Score
14511- UF Upward Bound	Enrichment Programming - Upward Bound	FY2025		1		2		1		1	5
14632- MIRROR IMAGE EDUCATION AND LEADERSHIP, INC.	Evolving Leaders Academy	FY2025 (March)									0
14521- Pleasant Street Civil Rights and Cultural Arts Center	Family Resource Center	FY2025		3		3		4		4	14
14520- Willie Mae Stokes Community Center	Family Resource Center	FY2025		3		2		1		1	7
14558- DANCE ALIVE, INC.	Let's Dance	FY2025		3		4		4		4	15
14368- THE NORTH CENTRAL FLORIDA YMCA (YOUNG MEN'S CHRISTIAN ASSOCIATION), INC.	Level Up Youth & Teen Nights	FY2024		4		3		2		2	11
University of Florida	Maternal Health Program/ACCESS Clinic - Social Needs Perinatal Navigator	FY2025									0
14322- GAINESVILLE FOR ALL, INC.	Neighborhood Innovation Grant	FY2025		4		3		3		4	14
14629- THE OSMANTHUS GROUP LLC	Opioid Task Force Management	FY2025									0
14443- SWAMPBOTS INC.	Swampbots Robotics	FY2025		4		3		1		2	10
14510- GENESIS FAMILY ENRICHMENT CENTER, INC.	Training - Genesis FEC - Professional Development	FY2025		3		4		4		4	15
14317- CTAP- Childcare Tuituon Assessitance Program	Early Learning Coalition	FY2025		2		3		2.5		3	10.5
Service Delivery: Site visit and program monitoring			Scoring								
The program is being implemented with quality, adhering to contract specifications, while proactive measures are taken to ensure safety.			5 Masting, exceeding expecations								
This varies by initiative; in some instances, one or more of the specifications below may be used to rate this item.			4 Advancing, meeting contract expectations with minimal support								
● Staff to Youth Ratio			3 Advancing, need support								
● Delivery of Activities			2 Emerging, but showing improvement								
● Staff Training/Credentials			1 Emerging, have not taken steps toward improvement								
			Total score								
			HIGH	16	to	20	High liklihood of success with minimal support				
			MEDIUM	9	to	15	Likley to succeed with support/capacity building				
			LOW	4	to	8	In need of significant capcity building before approved again for funding				
							Not a good match with CTAC				

Youth Mentoring Plan

April 25, 2025

Why Mentoring?

1) Youth mentoring was an area of focus identified in our Strategic Plan per youth, parent, and community input gathered during the Listening Project (2023).

Per data collected from Alachua County youth, 20% surveyed said they don't have at least one person to talk to when they have a problem. 28% of youth surveyed said they felt sad or hopeless for 2 weeks or more in the past year.

On-going solicitation of youth perspectives reveals that among youth receiving group-only mentoring via our mini-grant, 71% were interested in having one-on-one mentoring experience. Reasons youth enrolled in CTAC funded mentoring programs included: a desire for belonging or connection, to learn skills, receive guidance, personal growth, interest in the program focus (academics, athletics, etc.), and because the program was recommended to them.

2) Mentoring is an effective practice in achieving outcomes aligned with key indicators in the Trust's strategic plan. Mentoring demonstrated as effective or promising in areas of high need in Alachua County including youth arrests, chronic absence, high school graduation, and youth social-emotional wellbeing.

Community Level data for youth in Alachua County collected reveal that:

- **16% did not graduate** from **high school** within 4 years (2024)
- **510 youth were arrested** (2022-2023).
- **30% felt sad or hopeless** for 2 weeks or more in the last year (2024).
- **30% of youth were absent from school** 10% or more days (2022-2024).

Meta-Analyses support an evidence-base ratings for mentoring as effective for reducing delinquency outcomes and promising in reducing the use of alcohol and drugs and improving school attendance, grades, academic achievement test scores, social skills, and peer relationships. [Practice Profile: Mentoring for Youth Development | CrimeSolutions, National Institute of Justice](#)

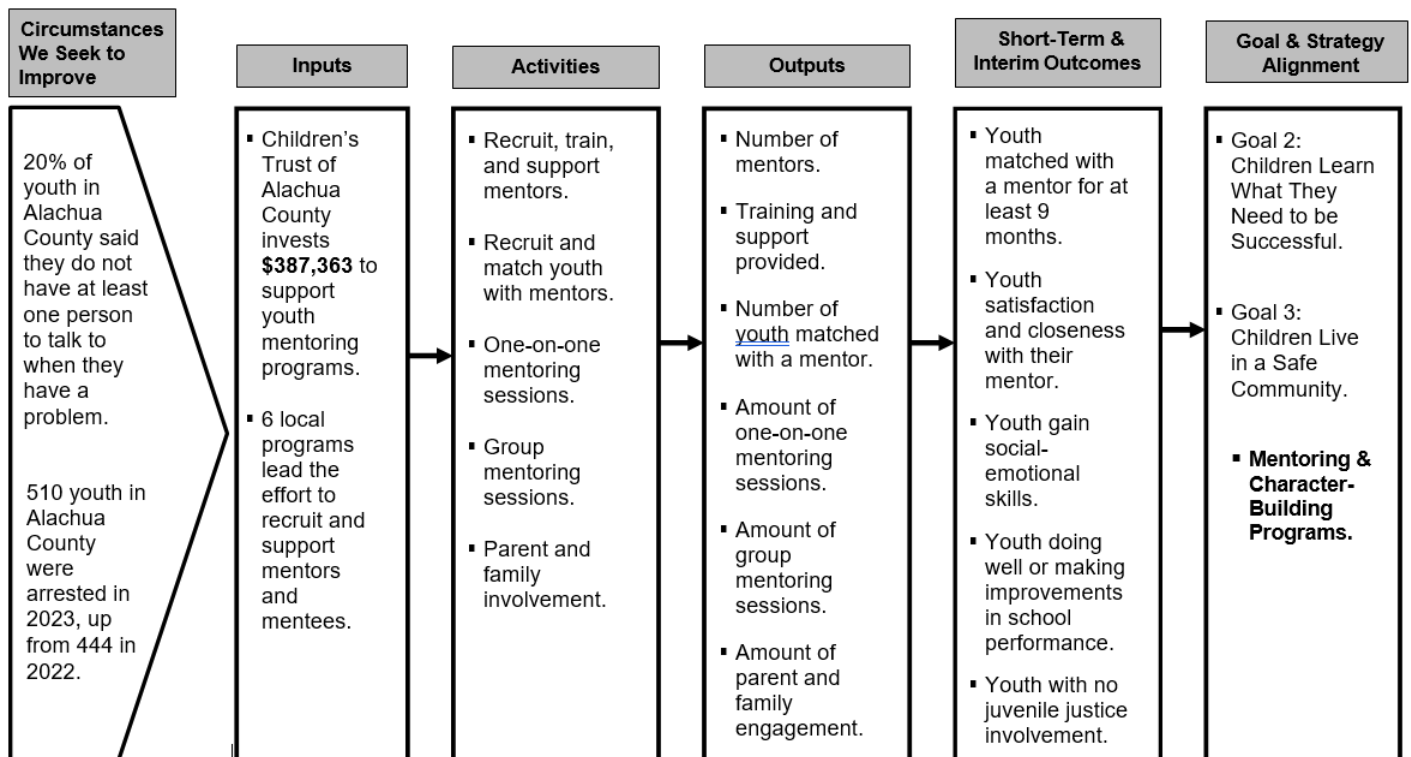
Approach Taken

3) Mentoring programs are best positioned to demonstrate positive youth outcomes when meaningfully structured, purposeful, and regularly assessing program implementation/quality.

Best practices for youth mentoring have been codified by MENTOR. [Elements of Effective Practice for Mentoring | Enhance Your Mentoring Program](#) Program activities required of CTAC funded programs included:

- Recruit, train, and support mentors.
- Recruit and match youth with mentors.
- One-on-one mentoring sessions (average of twice a month).
- Group mentoring sessions.
- Parent and family involvement.

Logic Model for Youth Mentoring



Program Results

4) Funded mentoring programs struggled to provide, track, and ultimately demonstrate program activities as contracted.

Providing one-on-one mentoring has proven difficult for all programs. Providers indicated difficulty in getting in contact with mentors and tracking mentor-mentee contacts.

Some of the funded programs also indicated difficulty recruiting and retaining mentors.

Recalibration Plan

5) CTAC staff seek to:

- (a) leverage technical expertise in program planning and implementation,
- (b) further explore the needs and interests of youth, mentors, and program staff,
- (c) offer professional development opportunities and resources to cultivate capacity locally to deliver high fidelity, impactful mentoring for youth.

MENTOR Florida: [MENTOR Florida](#)

National Mentor Resource Center: [Mentoring Help. Free, Individualized Technical Assistance | NMRC](#)

What?	When?	Who?
Consult with experts to seek and leverage technical expertise in program planning and implementation.	April - May	CTAC Staff
Further explore the needs and interests of youth, mentors, and program staff, e.g.: include but not limited to listening sessions, surveys and/or assessments.	June - July	CTAC Staff
Offer professional development opportunities and resources to cultivate capacity locally to deliver high fidelity, impactful mentoring for youth.	August - April	National Mentoring Experts
Release RFP for Youth Mentoring	May - July	CTAC staff

File Attachments for Item:

16. Provider Highlight – DJ Elo



Children's voices and laughter fill the community room of Oakview Apartments as they file in for an experience like no other.

Enter DJ E-Lo.

Eric Lopez, a professional DJ known as DJ E-Lo, spends his time teaching the children of Alachua County how to DJ.

The session starts with a slew of DJ facts, specifically about how DJing can be both a hobby and a career. DJ E-Lo rattles off names of several famous DJ's along with their salaries as gasps are heard around the room.

"Who thinks it's important to make money?" He asks.

All hands shoot up into the air.

"How do people make money?"

A chorus of voices follows as they reach a consensus. Their answer? Get a job.

Now comes the real heart of DJ E-Lo's mission as he launches into a conversation with the kids about how they can do anything, and they can do it as a job.

One child says she likes to do hair and nails. Another says he likes cars. Each one is affirmed that they can turn their interests into a job, they just have to work toward it.

“I’m hoping that they get the message that they can become bigger than they are. They can do whatever they want to do,” DJ E-Lo says “It takes a little effort, but there’s really nothing that they can’t do.”

As the session continues, the children choose DJ names and are given tablets with DJing software to practice on. DJ E-Lo teaches them how to find the beat of a song, and how to use a mixer on the app. He goes around the room one-by-one and allows each child to showcase what they have learned and praises them for their attentiveness and abilities.

They all leave with smiles and the promise of a DJ party when they return for the second session the next day.

“It’s about more than just DJing.”

DJ E-Lo hopes to not only equip the children in these enrichment sessions with the skills to DJ but also to empower them to work toward their dreams. He says that most people do not realize how useful DJing can be, citing that older kids can use DJing to bring in extra money even if they don’t choose to do it full-time.

The bigger message is loud and clear: “Don’t be afraid to go for it, you won’t be able to do it if you never try.”

DJ E-Lo’s “Let’s DJ” enrichment sessions and many others are free to book for youth-serving organizations through a partnership with the Children’s Trust of Alachua County. Request a session from a CTAC-funded enrichment provider [here](#).

ABOUT THE CHILDREN’S TRUST OF ALACHUA COUNTY

The Children’s Trust of Alachua County funds and supports a coordinated system of community services that allows all children, youth and their families to

thrive. Its funded programs and partnerships address three main goals: that all children and youth are healthy and have nurturing caregivers, can learn what they need to be successful, and live in a safe community.

ChildrensTrustOfAlachuaCounty.us | @ChildrenAlachua

Written by Amalie Bethune, Program Specialist

File Attachments for Item:

17. Maternal Health Contracted Community Partner Update from Doula Friendly Initiative (Mia Jones)

**Item:**

Maternal Health Contracted Community Partner Update from Doula Friendly Initiative (Mia Jones)

Requested Action:

The Board is asked to receive the report.

Background:

The Doula Friendly Initiative is one of Children's Trust contracted community partners who focus on maternal health.

Doula Friendly Hospital Initiative: Administered by A and A Doula Consulting, LLC, this is national designation centered around the evidence based best practice of promoting doula services. They are working with UF Health Shands and HCA North Florida hospitals and their administrative teams to implement policies and guiding principles that strive to integrate doula care as a healthcare team member.

This report is intended to provide update.

Programmatic Impact:

Goal 1- Children and youth are healthy and have nurturing caregivers and relationships.

Fiscal Impact:

\$49,197.00 Doula Friendly Initiative

Recommendation:

The Board is asked to receive the report.

"Integrating doula services throughout health care teams."

Who We Are

A&A Doula Consulting, co-founded by Averjill Lacey and Angela Daniel, combines over 30 years of expertise in perinatal health, advocacy, policy development, and strategic planning. Our extensive experience includes supporting Medicaid doula benefit projects, employee benefits expertise, and providing individualized, client-centered doula care.

About Doulas

Doulas are skilled, non-clinical professionals dedicated to providing continuous physical, emotional, informational, and advocacy support to individuals and families during pregnancy, childbirth, and the postpartum period. Evidence shows doula support significantly improves birth outcomes and enhances patient satisfaction.

Doula Friendly® Initiative

The Doula Friendly® Initiative is a nationwide framework designed to integrate evidence-based doula care into healthcare facilities. DFI establishes clear guidelines and pathways for hospitals, emphasizing patient-centric care, culturally responsive, and inclusive practices.

Launching the First Doula Friendly Hospital

Thanks to generous funding from the Children's Trust of Alachua County, UF Health Hospital in Gainesville, Florida, will be recognized as the nation's first Doula Friendly® designated hospital. This milestone represents significant advancement in perinatal healthcare standards and acknowledges UF Health's dedicated collaboration with nurses, administration, obstetricians, midwives, and local doulas.

The Path Forward

Following UF Health, HCA Florida North Florida Hospital in Gainesville is next in line to receive the Doula Friendly® designation by late 2025. Additionally, three hospitals within Miami's Jackson Health System, Jackson North Medical Center, Jackson South Medical Center, and Jackson Memorial Hospital in collaboration with the University of Miami Health, are actively progressing toward this prestigious designation.

File Attachments for Item:

18. Maternal Health Contracted Community Partner Update from Newborn RN Homevisiting Program
(Mia Jones and Julie Moderie)

**Item:**

Maternal Health Contracted Community Partner Update from Newborn RN Homevisiting Program (Mia Jones and Julie Moderie)

Requested Action:

The Board is asked to receive the report.

Background:

Newborn RN Homevisiting Program is one of Children's Trust contracted community partners who focus on maternal health.

Newborn RN Home Visiting Program is a free program offered to all Alachua County women who give birth in the county. It is administered by NCFL Healthy Start. Within a week after baby is born, a registered nurse or midwife visits mom and baby at home to see how they are doing, share information and connect them to services and resources. A registered nurse or midwife will provide a physical and health assessment on baby and mom, help with breastfeeding and nutrition, show how to care for baby, share infant safety tips, discuss family planning options and connect families to local resources.

This report is intended to provide update.

Programmatic Impact:

Goal 1- Children and youth are healthy and have nurturing caregivers and relationships.

Fiscal Impact:

\$471,883.00 Newborn RN Homevisiting Program

Recommendation:

The Board is asked to receive the report.

October 2024 – March 2025

PROGRAM UPDATES

- Three nurse home visitors are now certified Child Passenger Safety Technicians.
- New nurse home visitor is working on completing her Certified Lactation Counselor (CLC) training.
- Participated in the Alachua County World's Greatest Baby Shower event and pre-registered 21 moms.
- Conducted four Infant CPR and Choking Prevention classes. 47 Caregivers have participated. Attendees include 23 moms, 15 dads and 9 grandparents.

SATISFACTION SURVEY COMMENTS

- “The nurse was fantastic. I felt so much more prepared after her visit. Being a first-time mom is intimidating but I got a lot of resources from the nurse and being able to get answers to my questions was amazing. I would recommend this program to friends and family one hundred thousand percent.”
- “This program is awesome. I feel so much more confident and supported after my nurse visit. I felt like I got a jump start on a lot of vital resources. I also signed up for the upcoming CPR class in March.”
- “Best program for new parents. We would easily recommend program to everyone regardless of the number of children they have.”

SUCCESSES

Mom was using a borrowed bassinet with parts missing and an incorrectly sized mattress. The mattress was not flat. The bed also had stuffed toys in it and loose blankets. Mom was educated about the danger of having loose items in the bed and was given a pack-n-play and sleep sac to replace the unsafe bassinet and loose blankets.

A teenage mom was co-bedding with her baby or letting the baby sleep in a swing. She was given a pack-n-play. Additionally, the Fisher Price swing had been recalled, so mom was educated about the danger of using it.

Mom was visited whose infant had a G tube for feeding. Mom was uncertain as to how she was supposed to feed the infant correctly. The RN contacted the NICU at the hospital to find out the correct information regarding this and then was able to teach mom the correct technique for feeding.

We have had 16 moms presenting at visits with elevated BP's. In all these circumstances the OB provider was notified and some of these moms were immediately readmitted to the hospital.

We identified 19 moms with high mental health risk and were connected to support services.

457 families have been linked to community supports and services.

PROGRAM DATA

	Target (Count)	YTD (Count)	Target (%)	YTD (%)
Offered the Program	1,700	1,103	70%	88%
Consented to the Program	1,105	724	65%	66%
Completed the Home Visit	720	473	65%	65%
Referred to Home Visiting	600	364	90%	100%

CAR SEAT SAFETY

232

Car seats were checked for proper and safe installation



File Attachments for Item:

19. Final Summer Camp Contract List

Agency Name	Allocation
Gainesville Area Community Tennis Association, Inc.	56,700.00
Just for Us Education	119,560.11
Traveling Art Camp	291,945.50
Behavior Bricks	159,625.65
University of Florida-UF CROP FULL STEAM	35,000.00
Limitless Adventures, Inc.	50,785.27
University of Florida-Vet	8,749.81
Mirror Image Education and Leadership, Inc.	62,400.00
Star Center Children's Theatre	76,440.00
Hagios Early Learning Center	26,002.18
Williams Temple	8,049.31
Greater Duval Neighborhood Association	42,000.00
I Am STEM	180,095.50
Gainesville Cirus center, Inc.	24,874.42
Girls Place, Inc.	134,199.07
Community Impact Corporation, Inc.	129,158.00
Boys' and Girls' Clubs of Northeast Florida, Inc	113,379.49
Deeper Purpose Community Church, Inc.	179,999.16
Camp Makerie	122,500.16
IGB Education Corp	105,239.85
Kids Count in Alachua County, Inc.	39,932.58
The Concrete Rose Foundation	35,980.07
Dance Alive, Inc.	6,999.80
Total	2,009,615.93