



PROGRAM FUNDING WORKSHOP AGENDA

April 17, 2023 at 9:00 AM

CTAC, 802 NW 5th Ave, Gainesville, FL 32601

Call to Order

Roll Call

Agenda Review, Revision and Approval

Approval of the agenda also approves all of the items on the consent agenda.

Discussion

1. [Programs by Category](#)
2. Multi-year vs Single year Contracts
3. Afterschool RFP

General Public Comment

Next Meeting Dates

Regular Board Meeting - Monday, May 8th, 2023 @ 4:00 PM

Children's Trust of Alachua County, 802 NW 5th Ave, Gainesville, FL 32601

Regular Board Meeting - Monday, June 12th, 2023 @ 4:00 PM

Children's Trust of Alachua County, 802 NW 5th Ave, Gainesville, FL 32601

Adjournment

Virtual Meeting Information

View or listen to the meeting: https://www.youtube.com/channel/UCpYNq_GkjCo9FQo3qR5-SOw

Public Comments: Submit online at
<http://www.childrenstrustofalachuacounty.us/commentcard>.

Virtual Meeting Information

View or listen to the meeting:

Guidelines for Public Comments

Public comments can be made in person at Children's Trust Board Meetings. We will no longer take comments by Zoom or by phone. If you would like to submit a written comment or a written transcript of your public comment before or after the meeting, these will be provided to Board Members prior to the next Board Meeting.

Any member of the public wishing to be heard either under the agenda section "General Public Comments" or on a specific agenda item shall approach the podium at the appropriate time.

Members of the public recognized by the Chair will have three (3) minutes to speak on a single subject matter. If an individual seeks to be heard on more than one agenda item, the Chair shall determine the amount of time allotted to the speaker. However, such time shall not exceed ten (10) minutes without the approval of the Board or Committee. The Clerk of the Trust is the official timekeeper.

Public members may not share or transfer all or part of their allotted time to any other person or agenda item, except as permitted by this Policy. To the extent a speaker has previously addressed a Board or Committee on the same subject, the Board Chair may limit repeat comments at the Board meeting by the same speaker.

File Attachments for Item:

1. Programs by Category

DRAFT



CHILDREN'S TRUST

OF ALACHUA COUNTY

Program Funding by Goal

As of March 20, 2023

Goal 1 – All children are born healthy and remain healthy - \$1,081,593

Goal 2 – All children can learn what they need to be successful -\$4,781,994

Goal 3 – All children have nurturing, supportive caregivers and relationships - \$837,002

Goal 4 – All children live in a safe community - \$598,875

Programs by Category

Birth to 5

DRAFT

Newborn Home Visiting
Maternal Family Partner
Transformative Professional
Development
Business Leadership Institute for
Early Learning & Accreditation
Academy



Programs by Category

Birth to 5



Dolly Parton Imagination Library
Help Me Grow Alachua
Summer Bridge for Head Start
Social Emotional Learning

\$1,595,265
Allocated to birth-5

Programs by Category

6 to 18



Afterschool (6)

Gainesville Bridge Literacy Program

Operation Full Steam

Teens Work Alachua

Steam Engine Program

Project Youth Build

Big Brothers Big Sisters

Midnight Basketball Program

DRAFT

Programs by Category

6 to 18

REACH Community Counseling
Partners in Adolescent Lifestyle
Wellness Coordinator at Howard
Bishop Middle School
Weekend Backpack Hunger
Program
Summer Camps (23)
Enrichment Programming (5)
Peaceful Paths



\$5,250,350
Allocated to 6-18

Programs by Category

Birth to 5 & 6 to 18

Saving Smiles
Family Resource Center –
Community Navigator
Child Advocacy Center

\$453,851
Allocated to 6-18



Early Learning

- Transformative Professional Development
- Summer Bridge for Head Start
- Social Emotional Learning
- Business Leadership Institute & Accreditation Academy
- Dolly Parton Imagination Library

Out of School Time, Academic Programming & Professional Development

- Summer Camps & Enrichment Programming
- Afterschool
- Tutoring & Stem Programs
- Project Youth Build
- TeensWork Alachua

Mental Health

- Community Counseling for Girls
- Partners in Adolescent Lifestyle Supports (PALS)
- Reducing Trauma to Abused Children Therapy Program

Mentoring

- Big Brothers Bis Sisters
- Mentoring and Character-Building Mini Grants

Maternal Child Health & Physical Health

- Newborn Home Visiting
- Maternal Family Partner
- Wellness Coordinator (Howard Bishop Middle School)
- Saving Smiles

Family Resources and Supports

- Family Resource Center - Community Navigator
- Help Me Grow
- Weekend Backpack Hunger Program

Violence Prevention & Safety

- Midnight Youth Basketball
- Healthy Relationships and Violence Prevention Education Program

Multi-year Contracts vs Single Year Multi-year Contracts

Item 1.

Summer Camp & Enrichment Providers

- Three year renewal
- \$2 million
- RFP 2022
- New RFP to be released in 2025

TeensWork Alachua

- Three year renewal
- \$866,500
- New RFP to be released in 2025

Help Me Grow Alachua

- Five Year renewal
- \$220,000
- New RFP to be released in 2026

DRAFT

Afterschool RFP

Item 1.

Scope

- Safe and enriching programming
- Access for low-income families
- Up to 400% of the FPL
- IEP or 504 plans
- SNAP Benefits
- Children in foster care

Board Discussion Points

Afterschool RFP

Current Minimum Qualifications To Bid

- Services must take place within Alachua County
- Experience working with youth in out-of-school
- Licensed or licensed exempt afterschool program
- Current CTAC summer provider
- Offer services 4 days a week, a minimum of 1.5 hours per day
- Afterschool services must be offered in person during the school year
- Implement a youth ratio of 1 to 20
- All applicants must be validated in the Community Foundation of North Central Florida’s Philanthropy Hub.

Board Discussion Points

Afterschool RFP

Scheduling, Frequency, and Duration

- 4 days per week
- 1.5 hours per day
- In person
- Program expansion
- No drop ins

Documenting Student Attendance

- Attendance policy to encourage longer commitment

Provision for Arrival/Departure

- Pick up and release policy

Board Discussion Points

Afterschool RFP

Site Profile and Budget

- Site information
- Site staffing
- # of children
- Site hours, description/summary
- Site Budget summary

Data Collection

- Participant demographics
- Parental consent and image releases
- Participant attendance
- Satisfaction surveys

Board Discussion Points

Questions

PROGRAM AWARDS AND EXPENSES
AS OF MARCH 20, 2023

Item 1.

GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY	\$	1,000,000.00
---	-----------	---------------------

STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$ 75,000.00	\$ 79,800.00
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$ 400,000.00	\$ 425,600.00

STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE PREVENTION

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$ 75,000.00	\$ 104,800.00
YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER PROGRAMMING	Partners in Adolescent Lifestyle Support (PALS) THRIVE (A University of Florida Health Program) Shands Teaching Hospital	\$ 75,000.00	\$ 104,800.00
REDUCING TRAUMA TO ABUSED CHILDREN THERAPY PROGRAM	Child Advocacy Center	\$ -	\$ 150,000.00

STRATEGY 1.3 SUPPORT PHYSICAL HEALTH

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$ 62,706.00	\$ 66,718.65
SAVING SMILES	UF College of Dentistry	\$ -	\$ 100,000.00
WEEKEND BACKPACK PROGRAM	Catholic Charities	\$ -	\$ 49,874.35
			\$ 1,081,593.00

STRATEGY 1.4 IMPROVE FOOD SECURITY

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		\$	4,594,967.00

STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	Early Learning Coalition of Alachua County	\$ 248,026.00	\$ 263,899.66
V'LOCITY MASTER CLASS SERIES	Business Leadership Institute for Early Learning	\$ 90,000.00	\$ 101,330.00
ACCREDITATION ACADEMY	Multiple	\$ 300,000.00	\$ 181,387.00

STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL, AND SUMMER PROGRAMS

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
SUMMER PROGRAMMING (2021-2024)		\$ 2,000,000.00	
SUMMER PROGRAMMING (2021-2024)	Alachua County Camp 13382		\$ 43,730.40
SUMMER PROGRAMMING (2021-2024)	Boys & Girls Clubs 13384		\$ 142,620.69
SUMMER PROGRAMMING (2021-2024)	Cade Museum 13385		\$ 17,309.15
SUMMER PROGRAMMING (2021-2024)	City Of Alachua 13386		\$ 70,931.56
SUMMER PROGRAMMING (2021-2024)	Community Impact 13387		\$ 147,443.80
SUMMER PROGRAMMING (2021-2024)	Cultural Arts Coalition 13388		\$ 30,004.80
SUMMER PROGRAMMING (2021-2024)	Deeper Purpose Community Church 13389		\$ 97,355.84
SUMMER PROGRAMMING (2021-2024)	Gainesville Area Tennis Association 13391		\$ 71,208.20
SUMMER PROGRAMMING (2021-2024)	Gainesville Circus Center		\$ 26,812.80
SUMMER PROGRAMMING (2021-2024)	Girls Place, Inc. 13393		\$ 95,706.80
SUMMER PROGRAMMING (2021-2024)	Good News Art 13394		\$ 167,260.80
SUMMER PROGRAMMING (2021-2024)	I AM STEM 13393		\$ 173,511.80
SUMMER PROGRAMMING (2021-2024)	Just For Us 13437		\$ 35,112.00
SUMMER PROGRAMMING (2021-2024)	Kids Count in Alachua County, Inc. 13397		\$ 34,792.80
SUMMER PROGRAMMING (2021-2024)	Santa Fe College		\$ 43,313.31
SUMMER PROGRAMMING (2021-2024)	Greater Duval		\$ 53,200.00
SUMMER PROGRAMMING (2021-2024)	St Barbara 13400		\$ 66,606.40

Item 1.

BUDGETED FUNDING	UNDER CONTRACT
-------------------------	-----------------------

\$ 1.000.000.00

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrive	\$ 14,000.00	\$ 14,896.00
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	Vineyard Christian Fellowship of Gainesville, FL	\$ 42,690.00	\$ 59,646.03
OPERATION FULL STEAM*	Cade Museum	\$ 33,959.00	\$ 36,131.08

PROGRAM	AGENCY	BUDGETED FUNDING	UNDER CONTRACT
---------	--------	------------------	----------------

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
TEENSWORK ALACHUA MARKETING & RECRUTMENT	MINORITY BUSINESS LISTINGS, INC.	\$ 125,000.00	\$ 102,500.00
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ 125,000.00	\$ 271,442.96
TEENSWORK ALACHUA YOUTH PAYROLL	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ 500,000.00	\$ 492,554.06
NEW TECH NOW STEZAM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$ 47,792.00	\$ 66,781.40

\$ 4,781,994.01

\$ 1,000,000.00

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>
HELP ME GROW ALACHUA	Children's Home Society of Florida	\$ 220,000.00	\$ 220,000.00
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families	\$ 200,000.00	\$ 203,850.70

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	
PROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	\$ 75,000.00	\$ 104,800.00
SUMMER BRIDGE FOR HEAD START	TBD		\$ 183,352.00
SOCIAL AND EMOTIONAL LEARNING	TBD		\$ 125,000.00

\$ 837,002.70

\$ 1.000.000,00

PROGRAM AWARDS AND EXPENSES
AS OF MARCH 20, 2023

Item 1.

STRATEGY 4.1 SUPPPORT INJURY PREVENTION

<u>PROGRAM</u>	<u>AGENCY</u>	BUDGETED FUNDING	UNDER CONTRACT
STRATEGY 4.2 SUPPPORT INITIATIVES THAT PREVENT DELINQUENCY / TRUANCY			

<u>PROGRAM</u>	<u>AGENCY</u>	BUDGETED FUNDING	UNDER CONTRACT
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$ 29,554.00	\$ 41,296.46
MENTORING AND CHARACTER BUILDING	TBD		\$ 500,000.00

STRATEGY 4.3 SUPPPORT VIOLENCE PREVENTION INITITATIVES

<u>PROGRAM</u>	<u>AGENCY</u>	BUDGETED FUNDING	UNDER CONTRACT
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$ 27,500.00	\$ 38,427.00
Midnight Basketball	City of Gainesville	\$ 18,000.00	\$ 19,152.00

\$ 598,875.46

TOTAL ALL \$ 7,299,465.17