



CHILDREN'S TRUST REGULAR MEETING AGENDA

August 11, 2025 at 4:00 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Call to Order

Roll Call

Agenda Review, Revision, and Approval

Approval of the agenda also approves all of the items on the consent agenda.

Consent Agenda

1. [Board Attendance YTD](#)
2. [6.9.2025 Board Workshop Minutes](#)
3. [6.9.2025 Regular Board Meeting Minutes](#)
4. [6.9.2025 Regular Board Meeting Evaluation - Survey Results](#)
5. [FY 2025 Budget Report \(May-Jun\)](#)
6. [FY 2025 Checks and Expenditures Report \(May & June\)](#)
7. [FY 2025 3rd Quarter Financial Report](#)
8. [FY 2025 3rd Quarter Financial Report to the BOCC](#)
9. [FY 2025 Programmatic Awards and Expenditures Report \(May & June\)](#)
10. [Emergent Needs Requests and Approvals](#)
11. [Sponsorship Requests](#)
12. [Policy Updates](#)
13. [FY 2026 TRIM Submission to ACPA](#)

General Public Comments

Chair's Report

Executive Director's Report

14. [August 2025 Executive Director's Report](#)

Presentations

15. [Flourish Alachua Mid-Year Report](#)
16. [Community Literacy Collaborative Plan Update](#)
17. [Doula Friendly Designation National Initiative 2025 Overview](#)

Old Business

18. [Gun Violence Program and Funding Updates](#)
19. [FY 2026 Budget Update](#)

New Business

General Public Comments

Board Member Comments

For Your Information

Items in this section are for informational purposes only and do not require any action by the Trust.

20. [CTAC Providers Receiving CTAC Enrichment \(Requested by Board Member Labarta\)](#)

Next Meeting Dates

Regular Board Meeting - Monday, September 8, 2025 @ 4:00 pm - Children's Trust of Alachua County, 4010 NW 25th Place, Gainesville, FL 32606

Special Meeting - First TRIM Hearing - Monday, September 8, 2025 @ 5:01pm - Children's Trust of Alachua County, 4010 NW 25th Place, Gainesville, FL 32606

Regular Board Meeting - Monday, September 22, 2025 @ 4:00 pm - Children's Trust of Alachua County, 4010 NW 25th Place, Gainesville, FL 32606

Special Meeting - Final TRIM Hearing - Monday, September 22, 2025 @ 5:01pm - Children's Trust of Alachua County, 4010 NW 25th Place, Gainesville, FL 32606

Adjournment

Virtual Meeting Information

View or listen to the meeting: https://www.youtube.com/channel/UCpYNq_GkjCo9FQo3qR5-SOw

Public Comments: Submit online at <http://www.childrenstrustofalachuacounty.us/commentcard>.

Guidelines for Public Comments

Public comments can be made in person at Children's Trust Board Meetings. We will no longer take comments by Zoom or by phone. If you would like to submit a written comment or a written transcript of your public comment before or after the meeting, these will be provided to Board Members prior to the next Board Meeting.

Any member of the public wishing to be heard either under the agenda section "General Public Comments" or on a specific agenda item shall approach the podium at the appropriate time.

Members of the public recognized by the Chair will have three (3) minutes to speak on a single subject matter. If an individual seeks to be heard on more than one agenda item, the Chair shall determine the amount of time allotted to the speaker. However, such time shall not exceed ten (10) minutes without the approval of the Board or Committee. The Clerk of the Trust is the official timekeeper.

Public members may not share or transfer all or part of their allotted time to any other person or agenda item, except as permitted by this Policy. To the extent a speaker has previously addressed a Board or Committee on the same subject, the Board Chair may limit repeat comments at the Board meeting by the same speaker.

File Attachments for Item:

1. Board Attendance YTD

2025 Board Member Attendance

Item 1.

Regular Meetings	2/10/2025	3/10/2025	4/7/2025	5/12/2025	6/9/2025	8/11/2025	9/8/2025	10/13/2025	11/10/2025	12/8/2025	
Cornell	P	P	V	P	P						
Twombly	P	P	P	P	P						
Labarta	P	P	Absent	Absent	P						
Certain	P	P	P	P	P						
Chance	P	P	P	P	Absent						
Hardt	P	P	V	V	V						
Patton	P	P	P	V	V						
Pinkoson	P	P	P	P	P						
Wilson Bullard	P	P	P	P	P						
Special Meetings	Joint Board Meeting with BOCC - 4/21/2025	Board Workshop - 6/9/2025	Board Retreat - 7/17/2025		V = Virtual Attendance	P = Physical Attendance					
Cornell	P	P	P								
Twombly	V	Absent	P								
Labarta	Absent	P	P								
Certain	P	P	P								
Chance	P	Absent	P								
Hardt	Absent	V	V								
Patton	P	Absent	Absent								
Pinkoson	P	P	P								
Wilson Bullard	Absent	P	Absent								

File Attachments for Item:

2. 6.9.2025 Board Workshop Minutes

CHILDREN'S TRUST - SPECIAL MEETING BOARD WORKSHOP ON FY26 BUDGET MINUTES

June 09, 2025, at 2:00 PM - CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Chair Cornell called the meeting to order at 2:00 pm.

Board Members Present: Ken Cornell – Board Chair, Dr. Maggie Labarta – Board Treasurer, Tina Certain – Member, Lee Pinkoson – Member, Hon. Susanne Wilson Bullard - Member

Board Members Attending Virtually: Cheryl Twombly – Vice Chair, Dr. Nancy Hardt – Member.

Quorum was established.

Agenda Review, Revision and Approval

Member Pinkoson moved for the approval of the agenda. Dr. Labarta seconded the motion, which passed by a unanimous voice vote.

Discussion - FY2026 Tentative Budget

Executive Director Marsha Kiner opened the workshop by introducing the proposed FY2025–2026 budget. Chief Financial Officer Scott Sumner followed with a summary of the tentative \$18.9 million budget, reflecting a 5.4% increase over FY25. The proposed millage rate remains at 0.45 mills, which is expected to generate an additional \$700,000 in revenue, a 6.9% increase from the previous year. Staffing additions include a full-time administrative receptionist and a part-time communications specialist. The Board briefly discussed current staff vacancies. CFO Sumner also outlined his transition plan, which includes remote support and training for his successor through August.

The Board reviewed the proposed FY26 budget in relation to CTAC's strategic plan and priorities. Members questioned whether current allocations reflect those priorities. Dr. Hardt emphasized the need for increased investment in child safety programs. Members agreed that funding decisions should be driven by program impact and measurable outcomes. Dr. Labarta requested that staff develop clear criteria, such as cost per child, for evaluating outcomes and determining which programs to scale back or eliminate. Member Pinkoson added that difficult decisions will be necessary to stay within fiscal limits while maximizing benefit to the community.

CFO Sumner reported that approximately \$1.7 million in unspent funds under Goal 1 will roll to Goal 2. Member Certain raised concerns about the financial support provided to Partnership for Strong Families, potentially limiting access for smaller, community-based organizations. Dr. Labarta suggested that CTAC explore ways to partner larger, better-resourced organizations with grassroots groups to better leverage funding and local impact.

Under Goal 2, the Board reviewed funding for initiatives including business leadership institutes, childcare tuition assistance, summer camps, enrichment, and after-school programs. Member Pinkoson requested a breakdown of spending under the current RFPs: \$2 million for summer programs (25%), \$847,520 for enrichment, and \$1,294,500 for after-school programming. Dr. Labarta requested data on which after-school program sites are also utilizing CTAC enrichment programs. Expansion of the TeensWork program was discussed, along with

the importance of securing matching funds from partners such as the City of Gainesville and possibly the Chamber of Commerce.

Goal 3 includes placeholder funding for capacity building and mentoring initiatives, with an RFP planned for 2027. The Board expressed concerns about the \$500,000 investment in the joint gun violence initiative with the city and county. Judge Wilson Bullard noted a rise in gun violence cases in her courtroom. This initiative will be further reviewed at the August meeting.

The Board discussed extending after-school program funding through FY26 to allow time for evaluation and potential RFP revision. Member Certain emphasized that after-school programs should be treated primarily as safe spaces, not academic interventions, which should remain within the school district's scope. ED Kiner reaffirmed CTAC's commitment to literacy outcomes across all funded programs. Board members agreed that CTAC should support providers through training, mentorship, and connecting them with literacy resources. The Board also agreed to a policy capping recurring program funding at no more than 105% of the previous year's actual drawdown, which is also expected to improve invoicing skills.

Trust staff discussed committed and non-committed funds. PEAK Literacy was recommended for expansion based on performance. Under Goal 3, additional review of the gun violence initiative is needed before funding is committed. The Board also discussed designating pilot programs as one-time fund balance investments rather than including them in the operating budget.

Staffing shortages, especially in mental health programs, were noted as a common issue contributing to under-spending. Member Pinkoson requested a report at the next meeting showing which programs have a 3 - 6-month invoicing lag. The Board also recommended reevaluating funding for various programs. They suggested moving literacy community supports, mentoring, and the gun violence initiative out of the regular budget and into the fund balance.

General Public Comments - none

Adjournment

Chair Cornell adjourned the meeting at 3:53 pm.

Note: This board workshop was held for discussion purposes only. No action was taken, and no votes were required. These minutes are submitted for receipt only.



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST
BUDGET WORKSHOP

June 9, 2024, at 2:00 PM

4010 NW 25th Place

Attendance List

Name	Organization	Email address	Contact number
Jennifer Reeves	WFLA-COE-WFLI	jreeves@coe.wfla.edu	352-722-7131
Alison Franklin	ACO	afranklin@alachuacounty.us	352 284-4861
Cindy Thomas	Meridian	Cindy-thomas@meridian.org	4342388699

File Attachments for Item:

3. 6.9.2025 Regular Board Meeting Minutes



CHILDREN'S TRUST REGULAR MEETING MINUTES

June 09, 2025, at 4:00 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Call to Order – Chair Cornell called the meeting to order at 4:00 pm.

Roll Call

Board Members Present: Ken Cornell – Board Chair, Cheryl Twombly – Vice Chair, Dr. Maggie Labarta – Board Treasurer, Tina Certain – Member, Lee Pinkoson – Member, Hon. Susanne Wilson Bullard - Member

Board Members Attending Virtually: Dr. Nancy Hardt – Member, Dr. Kamela Patton – Member.

A quorum of the Board was physically present. Member Certain moved to allow Dr. Patton to participate virtually due to extraordinary circumstances; seconded by Dr. Labarta. The motion passed by unanimous voice vote.

Agenda Review, Revision, and Approval

Member Pinkoson moved for the approval of the agenda and all the items on the consent agenda. Member Certain seconded the motion, which passed by unanimous voice vote.

Consent Agenda

1. Board Attendance YTD
2. 5.12.2025 Regular Board Meeting Minutes
3. 5.12.2025 Board Meeting Evaluation - Survey Results
4. FY 2025 Budget Report (April)
5. FY 2025 Checks and Expenditures Report (April)
6. FY 2025 Programmatic Awards and Expenditures Report (April)
7. CTAC Strategic Plan Professional Services
8. CTAC Governmental Relations Consulting Services Contract - The Griffin Group

General Public Comments

Oşubi Craig, Director of the University of Florida's Center for Arts, Migration, and Entrepreneurship spoke of funding challenges for the SPARC352 Initiative and requested a conversation with CTAC on ways to partner on some of their programming. Their funding shortfall is \$240,000.00 effective in January 2026.

Dr. Dionne Champion, UF Center for Arts, Migration, and Entrepreneurship, echoed Mr. Craig's request to partner with CTAC in the community.

Izzy Brazzel, Assistant Director of the Gainesville Circus Center personally invited the Board to the summer camp's weekly showcases put on by the youth – every Friday from 2:30 pm – 3:00 pm for the next 6 weeks.

Chair's Report

Chair Cornell will now begin speaking with the Griffin Group to get assistance with filling in the four vacant board seats appointed by the Governor as well as identifying grant funding for the Trust.

Executive Director's Report

Executive Director Kiner highlighted the recent provider trainings the Trust has conducted – kudos and thanks to UF Center for Autism and Related Disabilities (CARD) for coming out to professional development training for providers. She highlighted the CTAC Staff Retreat which took place on May 30. Special thanks to Chair Cornell for attending. ED Kiner expressed gratitude to the departing Chief Financial Officer Scott Sumner and gave kudos to Chief Operating Officer Kristy Goldwire for graduating Leadership Gainesville Class 51. ED Kiner invited and encouraged everyone to attend the Early Learning Collaborative (Thursday, June 12th at the Santa Fe Blount Center) and the Doula Friendly Initiative Launch (Tuesday, June 17th at Harold Medical Education Building), which are both CTAC supported events. CTAC staff met with the county and the Center for Nonprofit Excellence and drafted a framework which was distributed to the Board. There is a tentative plan for a Literacy Townhall in July.

Presentations

10. Fiscal Year 2025-2026 Preliminary Budget

CFO Sumner provided an overview of the 2025-2026 preliminary budget of \$18.9 million and a millage rate of .4500 mills.

Member Pinkoson moved the Board approve Resolution 2025-07 Establishing a Proposed Millage Rate of .4500 mill for 2025/2026. Dr. Labarta seconded the motion. In discussion, Member Certain suggested a .50 millage be considered. The motion to set .4500 millage was carried by a majority voice vote with the Hon. Judge Wilson-Bullard and Member Certain abstaining.

Member Pinkoson and Dr. Labarta moved the following:

- The Board approves Resolution 2025-07 Establishing a Proposed Budget for Fiscal Year 2025/2025.
- Request staff to come back with a policy recommendation that providers are allowed 105% of the previous year's expenditure.
- One-time, non-recurring expenditures are reserved to come from fund balance.

Vice Chair Twombly seconded the motion, which passed by unanimous voice vote.

Member Pinkoson moved for approval of the preliminary budget; seconded by Judge Bullard. Dr. Labarta stated part of the conversation includes looking at which CTAC goals

have a lot of expenses to evaluate programs and how the strategic plan is being fulfilled.
Motion passed by unanimous voice vote.

Old Business

New Business

11. Fiscal Year 2024 Audit

Ron Whiteside and Heather Donovan from Purvis Gray, presented an overview of the 2024 audit. The board received an unmodified (clean) opinion on CTAC financial statements, which is the highest form of assurance from the auditor. Two recommendations were made: improving the bank reconciliation process and enhancing the financial close process. The board's financial position remains healthy with a net position of \$12.8 million at year-end. Board members discuss the audit results, noting the clean opinion and the need to address the recommendations, particularly regarding monthly financial processes.

General Public Comments

Board Member Comments

Dr. Hardt shared there were sound issues on her end. Dr. Patton stated she was able to hear very well.

Member Certain shared her regrets for missing the Early Learning event but hopes to attend the next one. Impact GNV is having an open house on Thursday.

For Your Information

Items included for informational purposes:

Partnership for Strong Families - Family Resource Center Child Welfare Data Outcomes
Early Childhood Collaborative
Launching the First Doula Friendly Hospital at UF Health
Alachua County Gun Violence Update
Provider Highlight – Chef Carl Watts

Next Meeting Dates

CTAC Board Planning Retreat - July 17, 2025, 9:00 am - 5:00 pm

Regular Board Meeting - Monday, August 11, 2025

Adjournment

Chair Cornell adjourned the meeting at 5:01 pm.



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST REGULAR MEETING

June 9, 2024, at 4:00 PM

4010 NW 25th Place

Attendance List

Name	Organization	Email address	Contact number
Heather Donovan	Purvis Gray	hdonovan@purvisgray.com	850-260-2398
Ron Whitesides	11	RONW@PURVISGRAY.COM	352-378-2461
Heather King	UF-AZC	hking@ufl.edu	803-724-7977
Soorya Lindberg	public?	soorya.lindberg@gmail.com	407-925-6976
Joy Cullinan	CDS	Joy-Cullinan@cdsfl.org	352-318-9418
Xavier White	ELAC	xwhite@elaccham.org	352-727-2449
Dionne Champion	UF SPARC352	dchampion@arts.ufl.edu	219-611-1734
Osubi Craig	UF SPARC352	osubicraig@ufl.edu	850-320-8181
Phil Keen	CDS	Phil-Keen@cdsfl.org	352-245-0625
Izzy Brazel	GCC	izzy@jainesvillecircus.com	352-316-0682

Literacy for Livability Initiative

Strategic Implementation Framework

Community Discussion Draft: June 8, 2025

Executive Summary

Alachua County stands at a pivotal moment to transform its literacy landscape through coordinated community response. Building on evidence-based recommendations from the Lastinger Report, this initiative addresses longstanding challenges of fragmented efforts and underserved populations by establishing a comprehensive, sustainable framework for literacy achievement across all age groups.

The initiative recognizes literacy as fundamental infrastructure for economic development and community livability—affecting employment opportunities, civic engagement, and quality of life for all residents. By leveraging existing local expertise and resources while addressing historical coordination gaps, this framework creates pathways for measurable, replicable impact.

Strategic Priority Areas

The Lastinger Report identified three critical intervention points that form the foundation of our approach:

Enhanced Awareness and Communication - Developing unified messaging and community engagement strategies that position literacy as essential community infrastructure, comparable to transportation or utilities in its impact on economic vitality and resident well-being.

Focused Support - Targeting resources and interventions toward demonstrably effective programs in school and out of school and to identified populations with highest need.

Expanded Professional Learning - Building capacity among educators, community organization staff, and volunteers through evidence-based training that creates sustainable expertise within our local ecosystem.

Organizational Framework

Four-Team Collaborative Structure

The initiative employs a multi-stakeholder approach involving the School Board of Alachua County

(SBAC), Alachua County Public Schools (ACPS), Board of County Commissioners (BOCC), and the Children's Trust of Alachua County (CTAC) to engage local community partners, local experts, practitioners, businesses, and resident representatives to create Literacy for Livability.

Team 1: Design, Training, and Evaluation This expert-led team develops and adapts evidence-based learning programs for both school and community settings. Responsibilities include conducting train-the-trainer sessions, implementing rigorous evaluation protocols, and creating replication strategies based on demonstrated outcomes. Team 1 ensures all programming meets community goals and research standards for effectiveness.

Team 2: Implementation and Partnership Support Working directly with community organizations, this team pilots programming across key demographics: pre-K children, school-aged students, adults, and targeted populations with specific needs. Team 2 coordinates parallel implementation within ACPS to ensure curriculum alignment and provides ongoing support to community partners. Practitioner representation ensures ground-level buy-in and realistic implementation expectations and capacity building guidelines.

Team 3: Community Advisory Council Representing a cross-section of target populations and community demographics, this group provides strategic guidance, feedback, and advocacy support. The Advisory Council includes representatives from operational teams and works to identify community champions while ensuring programming remains responsive to resident needs and funders goals.

Team 4: Coordination and Strategic Communication Managing external engagement and internal coordination, this team coordinates the efforts of Teams 1-3 as outlined in the Priority Areas. Responsibilities include partner recruitment, meeting structure development, community-facing resource development (digital platforms, physical hubs), and accountability coordination with contracted staff. Team 4 also manages data reporting and stakeholder communication that is developed from Teams 1 and 2 and disseminated through Team 3.

Implementation Assets and Strategic Considerations

Community Infrastructure Development

Resource Hubs: Partnership with Alachua County Library District (ACLD) creates distributed access points through existing library branches and community centers, leveraging established community trust and accessibility.

Local Expertise Utilization: The University of Florida provides specialized programming including UFLI

(UF Literacy Institute), Great Leaps, and New Worlds initiatives. Student implementers offer scalable training capacity while faculty provide evaluation expertise. ACPS lead teachers and high-performing community partners contribute proven methodologies.

Professional Capacity Building

Contracted Expertise: Dedicated literacy, evaluation, and practitioner specialists ensure program quality and measurable outcomes. These positions provide continuity and accountability while building local capacity for long-term sustainability.

Strategic Messaging: Early stakeholder engagement develops unified communication approaches that frame literacy as economic development infrastructure, emphasizing collective benefit rather than targeted charity.

Comprehensive Community Engagement

Leadership Development: Identification and cultivation of visible community champions who can advocate for literacy initiatives and lead resource development for complementary programs (technology access, educational materials, financial literacy integration).

Stakeholder Mapping: Systematic engagement of potential partners, funders, and participants ensures broad-based support and sustainable resource commitment.

Addressing Historical Challenges

Alachua County possesses exceptional assets for literacy improvement: strong educational institutions, diverse community organizations, engaged civic leadership, and demonstrated pockets of excellence. However, previous efforts have been hindered by predictable coordination challenges that this framework directly addresses.

Collaboration Deficits: The four-team structure creates formal mechanisms for ongoing coordination while respecting organizational autonomy and expertise areas.

Resource Misalignment: Centralized coordination ensures resources flow to evidence-based programs with demonstrated impact rather than duplicating efforts or supporting ineffective approaches.

Organizational Silos: Cross-team representation and shared accountability structures break down traditional barriers between educational, governmental, and community sectors.

Population Access Gaps: Targeted outreach and distributed service delivery ensure historically

underserved communities receive prioritized attention and culturally responsive programming.

Effort Fragmentation: Unified messaging, shared evaluation metrics, and coordinated implementation timelines create coherent community-wide impact rather than scattered individual initiatives.

Expected Outcomes and Next Steps

This framework positions Alachua County to become a replicable model for community-wide literacy improvement. By combining local expertise with proven methodologies and addressing coordination challenges systematically, the initiative creates conditions for sustainable, measurable progress across all demographic groups.

The collaborative structure ensures accountability to both participants and funders while building the relationships and systems necessary for long-term success. Success metrics will include not only individual literacy gains but also community-level indicators of economic development, civic engagement, and quality of life improvements.

Community input on this framework is essential for refinement and successful implementation. Stakeholder feedback will inform final program design and launch strategies, ensuring the initiative reflects community priorities and builds on existing strengths while addressing identified gaps.

PURVIS GRAY

June 9, 2025

AUDIT ENGAGEMENT LETTER

To the Governing Board
Children's Trust of Alachua County
c/o Marsha Kiner, Executive Director
4010 NW 25th Place
Gainesville, Florida 32606

We are pleased to confirm our understanding of the services we are to provide the Children's Trust of Alachua County (CTAC) for the year ending September 30, 2025.

Audit Scope and Objectives

We will audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, including the disclosures, which collectively comprise the basic financial statements of CTAC as of and for the year ending September 30, 2025.

Accounting principles generally accepted in the United States of America (GAAP) provide for certain required supplementary information (RSI), such as management's discussion and analysis, to supplement CTAC's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to CTAC's RSI in accordance with auditing standards generally accepted in the United States of America (GAAS). These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient appropriate evidence to express an opinion or provide any assurance. The following RSI is required by GAAP and will be subjected to certain limited procedures, but will not be audited:

- Management's Discussion and Analysis
- Budgetary Comparison Schedule – General Fund and Major Special Revenue Funds
- Pension and Other Postemployment Benefits (OPEB) Schedules

We have also been engaged to report on supplementary information other than RSI that accompanies CTAC's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used

CERTIFIED PUBLIC ACCOUNTANTS

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Members of American and Florida Institutes of Certified Public Accountants

To the Governing Board
 Children's Trust of Alachua County
 c/o Marsha Kiner, Executive Director
 Gainesville, Florida

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to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with GAAS, and we will provide an opinion on it in relation to the financial statements as a whole, in a report combined with our auditor's report on the financial statements:

■ **Budgetary Comparison Schedule – Capital Projects Fund**

The objectives of our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; issue an auditor's report that includes our opinion about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP; and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and, therefore, is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements. The objectives also include reporting on internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, non-compliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.

Examination Scope and Objectives

We will examine CTAC's compliance with:

■ **Section 218.415, Florida Statutes**

The objectives of our examination are to: (1) obtain reasonable assurance about whether CTAC complied, in all material respects, with the requirements referenced above; and (2) to express an opinion as to whether CTAC complied, in all material respects, with the specified requirements.

Auditor's Responsibilities for the Audit of the Financial Statements

We will conduct our audit in accordance with GAAS and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, and will include tests of your accounting records of CTAC and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from: (1) errors, (2) fraudulent financial reporting, (3) misappropriation

To the Governing Board
 Children's Trust of Alachua County
 c/o Marsha Kiner, Executive Director
 Gainesville, Florida

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June 9, 2025

of assets, or (4) violations of laws or governmental regulations that are attributable to CTAC or to acts by management or employees acting on behalf of CTAC. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

In connection with this engagement, we may communicate with you or others via email transmission. As emails can be intercepted and read, disclosed, or otherwise used or communicated by an unintended third party, or may not be delivered to each of the parties to whom they are directed and only to such parties, we cannot guarantee or warrant that emails from us will be properly delivered and read only by the addressee. Therefore, we specifically disclaim and waive any liability or responsibility whatsoever for interception or unintentional disclosure of emails transmitted by us in connection with the performance of this engagement. In that regard, you agree that we shall have no liability for any loss or damage to any person or entity resulting from the use of email transmissions, including any consequential, incidental, direct, indirect, or special damages, such as loss of revenues or anticipated profits, or disclosure or communication of confidential or proprietary information.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about CTAC's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will also request written representations from your attorneys as part of the engagement.

We have identified the following significant risks of material misstatement as part of our audit planning:

■ Management Override of Controls

We may, from time to time and depending on the circumstances, use third-party service providers in serving your account. We may share confidential information about you with these service providers but remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures, and safeguards to protect the confidentiality of your personal

To the Governing Board
Children's Trust of Alachua County
c/o Marsha Kiner, Executive Director
Gainesville, Florida

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information. In addition, we will secure confidentiality agreements with all service providers to maintain the confidentiality of your information and we will take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. In the event that we are unable to secure an appropriate confidentiality agreement, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider. Furthermore, we will remain responsible for the work provided by any such third-party service providers.

Our audit of financial statements does not relieve you of your responsibilities.

Independent Accountant's Responsibilities for the Examination Reports

Our examination will be conducted in accordance with the attestation standards established by the American Institute of Certified Public Accountants (AICPA). Accordingly, it will include examining, on a test basis, your records, and other procedures to obtain evidence necessary to enable us to express our opinion. We will issue a written report upon completion of our examination. Our report will be addressed to the Governing Board of CTAC. We cannot provide assurance that an unmodified opinion will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion. If our opinion is other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the examination or are unable to form or have not formed an opinion, we may decline to express an opinion or may withdraw from this engagement.

Because of the inherent limitation of an examination engagement, together with the inherent limitations of internal control, an unavoidable risk exists that some material misstatements may not be detected, even though the examination is properly planned and performed in accordance with the attestation standards. Our examination does not provide a legal determination on CTAC's compliance with specified requirements.

The examination reports are solely to comply with the specified requirements and are not suitable for any other purpose.

We will plan and perform the examination to obtain reasonable assurance about whether the government complied, with the specified requirements. Our engagement will not include a detailed inspection of every transaction and cannot be relied on to disclose all material errors or known and suspected fraud or non-compliance with laws or regulations, or internal control deficiencies, that may exist. However, we will inform you of any known and suspected fraud and non-compliance with laws or regulations, internal control deficiencies identified during the engagement, and uncorrected misstatements that come to our attention, unless clearly trivial.

We understand that you will provide us with the information required for our examination and that you are responsible for the accuracy and completeness of that information. We may advise you about appropriate criteria, but the responsibility for the subject matter remains with you.

You are responsible for the presentation of the subject matter being examined in accordance with, and for compliance with, the specified requirements; and for selecting the criteria and determining that such criteria are appropriate for your purposes. You are responsible for, and agree to provide us with, a written assertion about whether the subject matter is presented in accordance with and/or you are in compliance

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with the specified requirements. Failure to provide such an assertion will result in our withdrawal from the engagement. You are also responsible for providing us with: (1) access to all information of which you are aware that is relevant to the measurement, evaluation, or disclosure of the subject matter; (2) additional information that we may request for the purpose of the examination; and (3) unrestricted access to persons within the government from whom we determine it necessary to obtain evidence.

At the conclusion of the examination engagement, you agree to provide us with certain written representations in the form of a representation letter.

Audit Procedures—Internal Control

We will obtain an understanding of CTAC and its environment, including the system of internal control, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other non-compliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control-related matters that are required to be communicated under the AICPA professional standards and *Government Auditing Standards*.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of CTAC's compliance with provisions of applicable laws, regulations, contracts, agreements, and grants. However, the objective of those procedures will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Other Services

We will also assist in preparing the financial statements and related notes of CTAC in conformity with GAAP and Chapter 10.550, *Rules of the Auditor General*, and assist in preparing adjusting entries including, but not limited to, pension, OPEB, leases, SBITAs, and compensated absences, based on information provided by you. These non-audit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements and related notes and adjusting entries services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

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You agree to assume all management responsibilities relating to the financial statements and related notes and any other non-audit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the non-audit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Responsibilities of Management for the Financial Statements

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; following laws and regulations; and ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles, for the preparation and fair presentation of the financial statements and all accompanying information in conformity with GAAP, with the oversight of those charged with governance, and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

You are also responsible for making drafts of financial statements, all financial records, and related information available to us; for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers); for the evaluation of whether there are any conditions or events, considered in the aggregate, that raise substantial doubt about CTAC's ability to continue as a going concern for the 12 months after the financial statements date or shortly thereafter (for example, within an additional three months is currently known). You are also responsible for providing us with: (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) additional information that we may request for the purpose of the audit, and (3) unrestricted access to persons within CTAC from whom we determine it necessary to obtain audit evidence. At the conclusion of the audit, we will require certain written representations from you about your responsibilities for the financial statements; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by GAAS and *Government Auditing Standards*.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting CTAC involving: (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge

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of any allegations of fraud or suspected fraud affecting CTAC received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that CTAC complies with applicable laws, regulations, contracts, agreements, and grants and for taking timely and appropriate steps to remedy fraud and non-compliance with provisions of laws, regulations, contracts, or grant agreements that we report.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with GAAP. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that: (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing.

We will provide copies of our reports to CTAC; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Purvis, Gray and Company, LLP and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to your oversight grantor agency or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Purvis, Gray and Company, LLP personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

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The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by your oversight agency. If we are aware that a federal and/or state awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Ronald D. Whitesides, CPA is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. We expect to begin our audit in July 2025 and to issue our reports no later than March 31, 2026.

Our fee for these services for the year ending September 30, 2025, will be \$27,825 for the audit, \$6,000-\$7,500 for the financial statement preparation and assistance with adjusting entries, and \$200 per hour for requested additional services.

We will schedule the engagement based in part on deadlines, working conditions, and the availability of your key personnel. We will plan the engagement based on the assumption that your personnel will cooperate and provide assistance by performing tasks such as preparing requested schedules, retrieving supporting documents, and preparing confirmations. If, for whatever reason, your personnel are unavailable to provide the necessary assistance in a timely manner, it may substantially increase the work we have to do to complete the engagement within the established deadlines, resulting in an increase in fees over our original fee estimate. Items that will likely increase the agreed-upon fee include:

- Assistance with matters designated as management's responsibility, including preparation of schedules and closing entries.
- Submission of audit data within 60 days of a client requested completion date or filing deadline, requiring overtime hours to meet the deadline.
- Changes in accounting pronouncements, professional standards, laws, and regulations not known to us as of the date of this letter, that have a significant impact on time requirements.
- Changes in the operations and significant matters that materially change the audit scope such as evaluation of the impact of joint ventures, debt issuance, refunding, or advance extinguishment, notice of material events, enforcement actions, required corrective actions, self-insurance, environmental liabilities, or going concern.
- Increases in federal or state funding, requiring Federal or State Single Audits and/or increases to the number of grants classified as major programs, that significantly increase the extent of testing.
- Follow up on allegations or discovery of: (1) non-compliance with laws, regulations, and policies; (2) fraud, waste, and abuse; or (3) significant deficiencies in internal control.

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. If we elect to terminate our services for non-payment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our reports. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination.

To the Governing Board
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 Gainesville, Florida

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Reporting

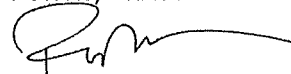
We will issue a written report upon completion of our audit of CTAC's financial statements. Our report will be addressed to the Governing Board of CTAC. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

We will also provide a report (that does not include an opinion) on internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts and grant agreements, non-compliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. The report on internal control and on compliance and other matters will state: (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance, and the results of that testing, and not to provide an opinion on the effectiveness of CTAC's internal control or on compliance, and (2) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering CTAC's internal control and compliance. The report will also state that the report is not suitable for any other purpose.

We appreciate the opportunity to be of service to CTAC and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign and return it to us.

Respectfully Submitted,

PURVIS, GRAY AND COMPANY, LLP



Ronald D. Whitesides, CPA
 Audit Partner

RDW/asb

RESPONSE

This letter correctly sets forth the understanding of Children's Trust of Alachua County.

Management Signature: _____

Title: _____

Date: _____

Governance Signature: _____

Title: _____

Date: _____



Please join us as we celebrate
UF Health's Doula Friendly® Designation!

UF Health is a Doula Friendly® hospital, supporting
doulas as valued members of your care team.

Tuesday, June 17 | 5:30-8 p.m.

Harrell Medical Education Building
1104 Newell Drive, Gainesville, FL 32601

Guest parking will be validated.



This initiative has been fully funded by the
Children's Trust of Alachua County.



File Attachments for Item:

4. 6.9.2025 Regular Board Meeting Evaluation - Survey Results



Summary of Board Meeting Evaluation Surveys

Per Board Policy 1.15, each meeting Board members will have the opportunity to evaluate the effectiveness and efficiency of meetings and provide suggestions on how to improve and make the best use of Board meetings. The following is a summary of the input Board members provided for review by the Board, CTAC staff, and members of the public regarding the most recent Board meeting.

<u>Date of Meeting:</u>	June 9th, 2025
<u>Completion Rate:</u>	77% of Board members completed (7 of 9) ¹

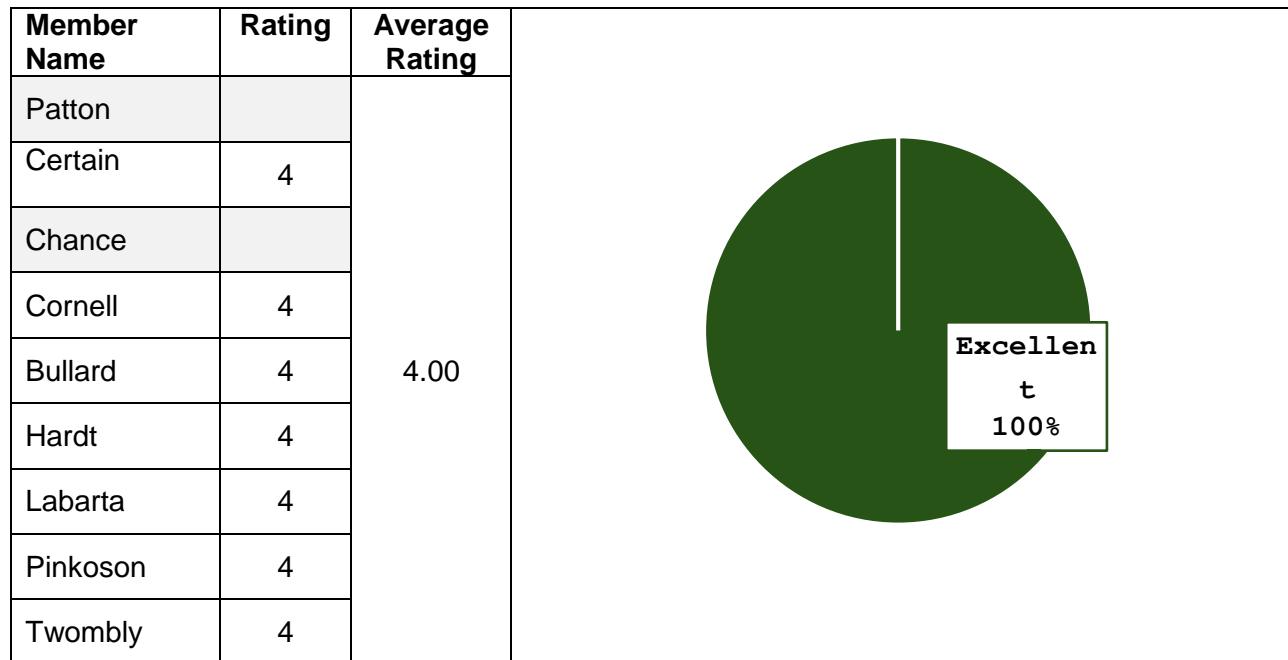
Evaluation of Meeting Components

Board members rate the effectiveness and efficiency of four meeting components from 1 to 4. A rating of 1 = “*poor*”, 2 = “*fair*”, 3 = “*good*”, and 4 = “*excellent*.” Board members provided “excellent” ratings in all categories: Materials Provided, Meeting Facilitation, CTAC Staff, and Presentations. The Board meeting included presentations of the Fiscal Year 2025-2026 preliminary budget and the Fiscal Year 2024 audit.

Meeting Component				
Date of Meeting	Materials Provided	Meeting Facilitation	CTAC Staff	Presentations
June 9, 2025	4.00 ↑	4.00 ↑	4.00 ↑	4.00 ↑
Average Rating (Cumulative to Date)	3.77	3.85	3.88	3.79

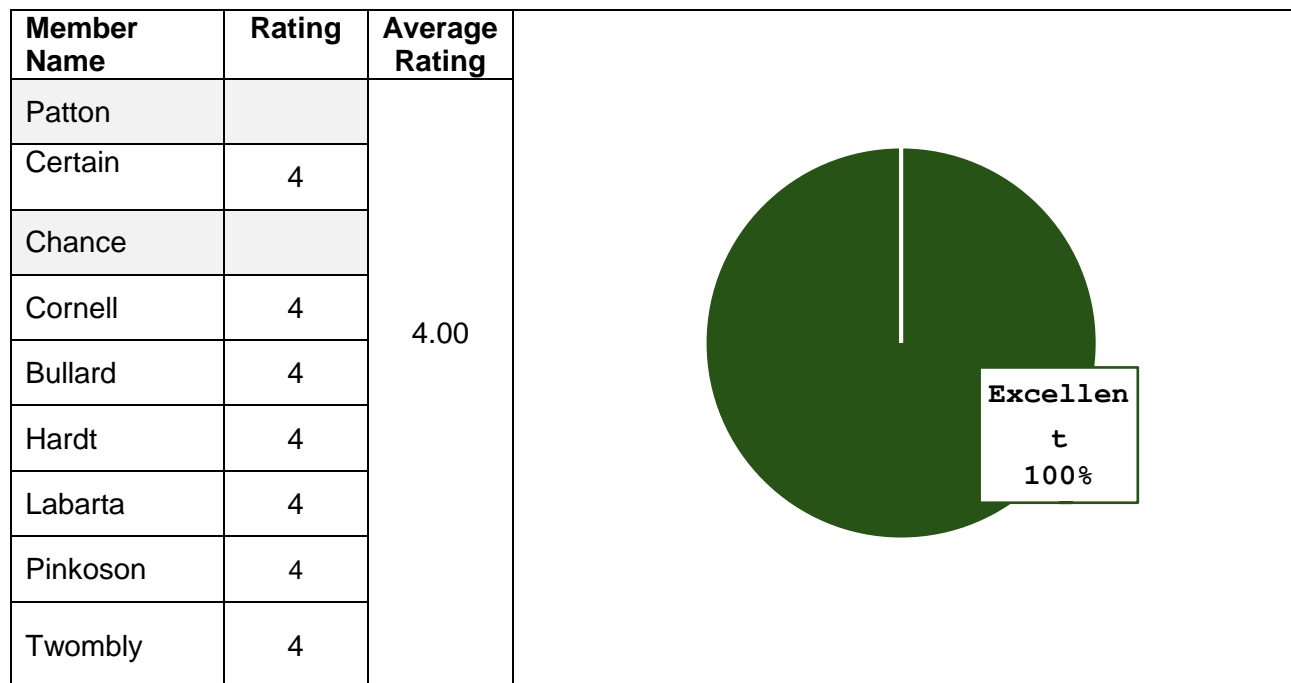
¹ Eight Board members attended in-person or virtually on 6/9/2025. Board member Mary Chance was not in attendance. Seven of the eight Board members in attendance completed a survey.

Materials Provided: The Board packet was received in a timely fashion and provided the information needed to prepare for the meeting.



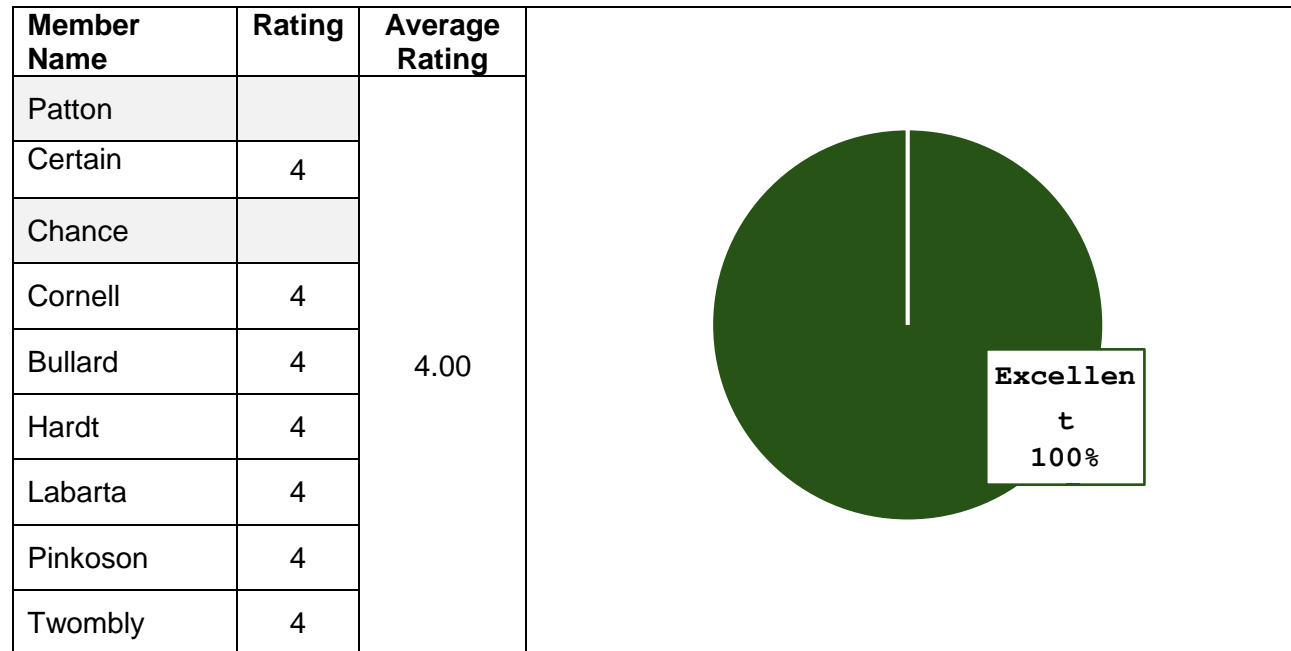
Comments: (none)

Meeting Facilitation: The Chair ensured Board members and members of the public who wanted to speak had the opportunity to be heard.



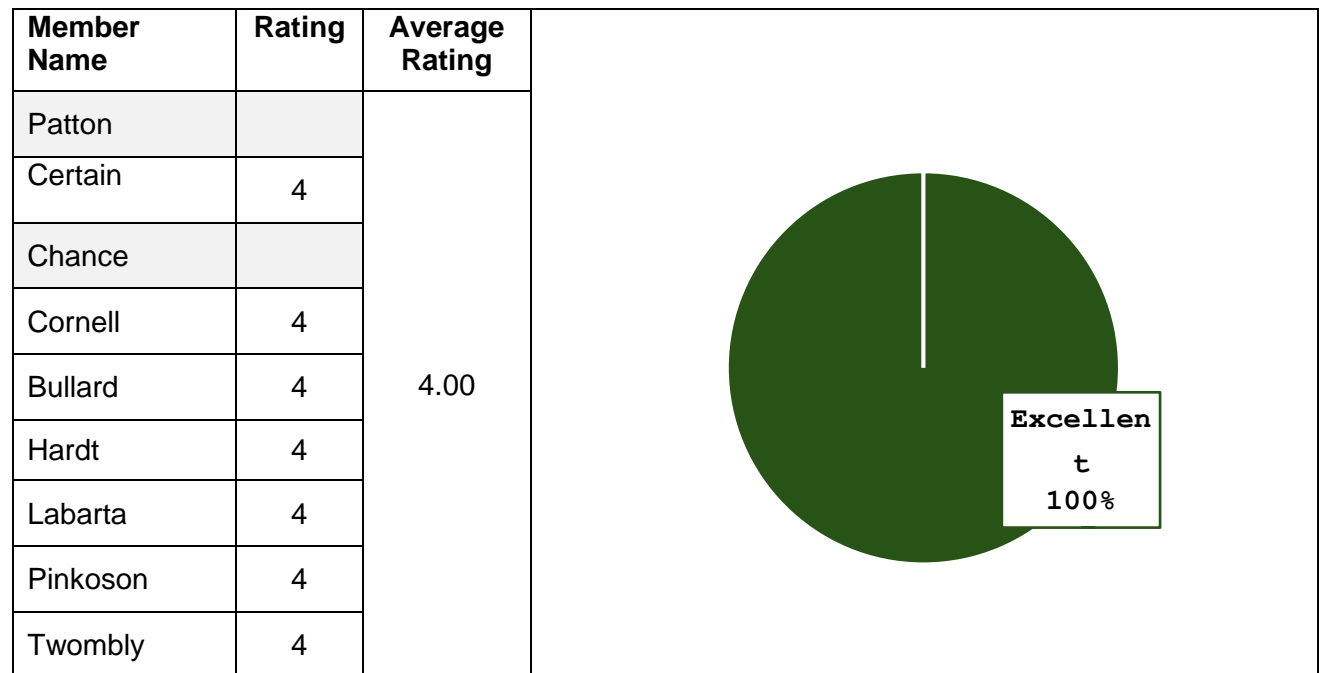
Comments: (none)

CTAC Staff: CTAC staff were knowledgeable on their agenda items and prepared to address questions or provide a plan for follow-up.



Comments: (none)

Presentations: Presentations were helpful in providing information on programs and policies to guide decision-making and allow for input and transparency.



Comments: (none)

Finally, Board members can provide general comments on the meeting overall as well as topics they'd like to see addressed on future agendas. These comments are listed below.

General Comments:

- Nice work preparing us for meeting! (Cornell)
- Problems with getting on zoom as a panelist before the meeting starts. I am watching as roll is called and cannot respond. (Hardt)

Items, Presentations, or other Information for future Board agendas:

- Trauma responsive care for children, how can we incorporate it into all our activities? McKinney Vento unstably housed children known to our school district and estimates of children 0-5 not included in these numbers. Ann Ray from Shimberg Center, Herman Knopf. Can our doulas help? (Hardt)

File Attachments for Item:

5. FY 2025 Budget Report (May-Jun)

**Item:**

FY 2025 Budget Report (May)

Requested Action:

The Trust is asked to receive the May Budget Report

Background

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

Attachments

Income Statement
Balance Sheet

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

CHILDREN'S TRUST OF ALACHUA COUNTY
BALANCE SHEET
GOVERNMENTAL FUNDS
FY 2025 Transactions Through June 30, 2025

	General <u>Fund</u> 001	Special Revenue <u>Fund</u> 101	Collaborative Task Force <u>Fund</u> 102	Capital Projects <u>Fund</u> 301	Capital Assets <u>Fund</u> 900	General Long Term Debt <u>Fund</u> 950	Total Governmental <u>Funds</u>
Assets							
Cash & Cash Equivalents	14,808,094.35	247,740.43	39,582.50	1,234,096.28	-	-	16,315,676.46
Prepaid Items	-	-	-	-	-	678,901.00	678,901.00
Capital Leases	-	-	-	-	-	75,249.16	75,249.16
Land	-	-	-	-	476,780.00	-	476,780.00
Building	-	-	-	-	1,460,986.75	-	1,460,986.75
Building Renovation	-	-	-	-	122,643.02	-	122,643.02
Accumulated Depreciation	-	-	-	-	(68,306.64)	(40,579.48)	(108,886.12)
Total Assets	14,808,094.35	247,740.43	39,582.50	1,234,096.28	1,992,103.13	713,570.68	19,021,350.27
Liabilities							
Accounts Payable	232,991.01	(11,729.64)	6,000.00	-	-	-	227,261.37
Accrued Wages Payable	30,485.47	-	-	-	-	-	16,648.37
Contracts Payable	-	-	-	3,851.93	-	-	3,851.93
Due to Other Governments / Other Funds	-	-	-	-	-	1,312,846.00	1,312,846.00
Total Liabilities	263,476.48	(11,729.64)	6,000.00	3,851.93	-	1,312,846.00	1,560,607.67
Equity							
Fund Equity	14,544,617.87	259,470.07	33,582.50	1,230,244.35	1,992,103.13	(599,275.32)	17,460,742.60
Total Equity	14,544,617.87	259,470.07	33,582.50	1,230,244.35	1,992,103.13	(599,275.32)	17,460,742.60
Total Liabilities and Equity	14,808,094.35	247,740.43	39,582.50	1,234,096.28	1,992,103.13	713,570.68	19,021,350.27

CHILDREN'S TRUST OF ALACHUA COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FY 2025 Transactions Through June 30, 2025

	All Funds <u>FY 24-25 Budget</u> A	General <u>Fund 001</u> B	Special Revenue <u>Fund 101</u> C	Collaborative Task Force <u>Fund 102</u> D	Capital Projects <u>Fund 301</u> E	Capital Assets <u>Fund 900</u>	FY 2025 YTD Actuals <u>All Funds</u> F = B+C+D+E
Revenues							
Ad Valorem Taxes	10,029,054.00	9,872,912.43	-	-	-	-	9,872,912.43
Miscellaneous Revenue	-	380,908.00			-	-	380,908.00
Grants and Awards	305,000.00	-	360,000.00	-	-	-	360,000.00
Interest	425,000.00	348,982.40	4,140.80	-	34,689.14	-	387,812.34
Rent	62,496.00	46,872.00	-	-	-	-	46,872.00
Use of Fund Balance	6,384,884.00	-	-	-	-	-	-
Intergovernmental Revenue	175,000.00	-	-	112,500.00	-	-	112,500.00
Capital Transfer In	250,000.00	-	-	-	250,000.00	-	250,000.00
Capital Non Operating Begin Balance	-	-	-	-	-	-	-
Total Revenues	17,631,434.00	10,649,674.83	364,140.80	112,500.00	284,689.14	-	11,411,004.77
Expenditures							
Personnel Services	2,060,257.00	1,074,342.53	-	-	-	-	1,074,342.53
Operating	1,665,956.00	971,863.95	-	78,917.50	-	-	1,050,781.45
Grant & Aid (Programs)	12,027,891.00	4,121,679.25	-	-	-	-	4,121,679.25
Grants & Awards (Special Revenue Fund)	305,000.00	-	193,499.61	-	-	-	193,499.61
Task Forces	175,000.00	-	-	-	-	-	-
Capital Expense	200,000.00	-	-	-	150,288.00	-	150,288.00
Depreciation Expense	50,000.00	-	-	-	-	32,331.52	32,331.52
Sub-Total Expenditures	16,484,104.00	6,167,885.73	193,499.61	78,917.50	150,288.00	32,331.52	6,622,922.36
Other Financing Sources (Uses)							
Transfers Out	312,500.00	250,000.00	-	-	-	-	250,000.00
Appropriated Reserve	834,830.00	-	-	-	-	-	-
Total Transfers	1,147,330.00	250,000.00	-	-	-	-	250,000.00
Total Expenditures	17,631,434.00	6,417,885.73	193,499.61	78,917.50	150,288.00	32,331.52	6,872,922.36
Net Income (Expense)	-	4,231,789.10	170,641.19	33,582.50	134,401.14	(32,331.52)	4,538,082.41

**Item:**

FY 2025 Budget Report (Jun)

Requested Action:

The Trust is asked to receive the June Budget Report

Background

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

Attachments

Income Statement
Balance Sheet

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

CHILDREN'S TRUST OF ALACHUA COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FY 2025 Transactions Through May 31, 2025

	All Funds <u>FY 24-25 Budget</u> A	General <u>Fund 001</u> B	Special Revenue <u>Fund 101</u> C	Collaborative Task Force <u>Fund 102</u> D	Capital Projects <u>Fund 301</u> E	Capital Assets <u>Fund 900</u>	FY 2025 YTD Actuals <u>All Funds</u> F = B+C+D+E
Revenues							
Ad Valorem Taxes	10,029,054.00	9,872,912.43	-	-	-	-	9,872,912.43
Miscellaneous Revenue	-	367,708.00			-	-	367,708.00
Grants and Awards	305,000.00	-	360,000.00	-	-	-	360,000.00
Interest	425,000.00	183,151.46	1,116.94	-	22,369.95	-	206,638.35
Rent	62,496.00	41,664.00	-	-	-	-	41,664.00
Use of Fund Balance	6,384,884.00	-	-	-	-	-	-
Intergovernmental Revenue	175,000.00	-	-	112,500.00	-	-	112,500.00
Capital Transfer In	250,000.00	-	-	-	250,000.00	-	250,000.00
Capital Non Operating Begin Balance	-	-	-	-	-	-	-
Total Revenues	17,631,434.00	10,465,435.89	361,116.94	112,500.00	272,369.95	-	11,211,422.78
Expenditures							
Personnel Services	2,060,257.00	1,074,342.53	-	-	-	-	1,074,342.53
Operating	1,665,956.00	870,383.33	-	66,917.50	-	-	937,300.83
Grant & Aid (Programs)	12,027,891.00	3,342,110.62	-	-	-	-	3,342,110.62
Grants & Awards (Special Revenue Fund)	305,000.00	-	191,499.61	-	-	-	191,499.61
Task Forces	175,000.00	-	-	-	-	-	-
Capital Expense	200,000.00	-	-	-	149,001.00	-	149,001.00
Depreciation Expense	50,000.00	-	-	-	-	28,540.49	28,540.49
Sub-Total Expenditures	16,484,104.00	5,286,836.48	191,499.61	66,917.50	149,001.00	28,540.49	5,722,795.08
Other Financing Sources (Uses)							
Transfers Out	312,500.00	250,000.00	-	-	-	-	250,000.00
Appropriated Reserve	834,830.00	-	-	-	-	-	-
Total Transfers	1,147,330.00	250,000.00	-	-	-	-	250,000.00
Total Expenditures	17,631,434.00	5,536,836.48	191,499.61	66,917.50	149,001.00	28,540.49	5,972,795.08
Net Income (Expense)	-	4,928,599.41	169,617.33	45,582.50	123,368.95	(28,540.49)	5,238,627.70

CHILDREN'S TRUST OF ALACHUA COUNTY
BALANCE SHEET
GOVERNMENTAL FUNDS
FY 2025 Transactions Through May 31, 2025

	General <u>Fund</u> 001	Special Revenue <u>Fund</u> 101	Collaborative Task Force <u>Fund</u> 102	Capital Projects <u>Fund</u> 301	Capital Assets <u>Fund</u> 900	General Long Term Debt <u>Fund</u> 950	Total Governmental <u>Funds</u>
Assets							
Cash & Cash Equivalents	15,324,387.81	246,716.57	45,582.50	1,223,064.09	-	-	16,825,913.87
Prepaid Items	-	-	-	-	-	678,901.00	678,901.00
Capital Leases	-	-	-	-	-	75,249.16	75,249.16
Land	-	-	-	-	476,780.00	-	476,780.00
Building	-	-	-	-	1,460,986.75	-	1,460,986.75
Building Renovation	-	-	-	-	122,643.02	-	122,643.02
Accumulated Depreciation	-	-	-	-	(64,515.61)	(40,579.48)	(105,095.09)
Total Assets	15,324,387.81	246,716.57	45,582.50	1,223,064.09	1,995,894.16	713,570.68	19,535,378.71
Liabilities							
Accounts Payable	52,474.16	(11,729.64)	-	-	-	-	40,744.52
Accrued Wages Payable	30,485.47	-	-	-	-	-	16,648.37
Contracts Payable	-	-	-	3,851.93	-	-	3,851.93
Due to Other Governments / Other Funds	-	-	-	-	-	1,312,846.00	1,312,846.00
Total Liabilities	82,959.63	(11,729.64)	-	3,851.93	-	1,312,846.00	1,374,090.82
Equity							
Fund Equity	15,241,428.18	258,446.21	45,582.50	1,219,212.16	1,995,894.16	(599,275.32)	18,161,287.89
Total Equity	15,241,428.18	258,446.21	45,582.50	1,219,212.16	1,995,894.16	(599,275.32)	18,161,287.89
Total Liabilities and Equity	15,324,387.81	246,716.57	45,582.50	1,223,064.09	1,995,894.16	713,570.68	19,535,378.71

File Attachments for Item:

6. FY 2025 Checks and Expenditures Report (May & June)

**Item:**

FY 2025 Checks and Expenditures Report (May)

Requested Action:

The Trust is asked to receive the report.

Background

Resolution 2020-2 requires that “All checks for expenditures or contracts which have not been expressly approved by the Trust shall be reported to the Trust on a monthly basis. The report may be under the consent agenda subject to being removed for further discussion.”

Attachments

FY 2025 Bank Account Activity Report (May)

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

Children's Trust of Ala Cty LIVE

Open Payment Report

Report As Of Date: 5/31/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
Deposit - Concentration Account									
<u>EFT</u>									
81	02/28/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$652.62		
83	05/09/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$633.71		
84	04/25/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$652.41		
85	05/23/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$587.24		
Type EFT Totals:							\$2,525.98		
Deposit - Concentration Account Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	0	\$0.00	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	0	\$0.00	\$0.00
EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	4	\$2,525.98	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	4	\$2,525.98	\$0.00
All	Status	Count	Transaction Amount	Reconciled Amount
	Open	4	\$2,525.98	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	4	\$2,525.98	\$0.00

ZBA AP - ZBA Accounts Payable

Check

12261	02/21/2025	Open			Accounts Payable	Brookside Partners, Ltd	\$500.00		
12300	03/21/2025	Reconciled	06/30/2025		Accounts Payable	North Florida Council Boy Scouts of America 087	\$2,500.00	\$2,500.00	\$0.00
12308	03/28/2025	Open			Accounts Payable	Bhaktivedanta Academy of North America, INC	\$1,500.00		
12315	03/28/2025	Open			Accounts Payable	High Class Educated Role Models Academy, Shawndria	\$1,500.00		
12330	03/29/2025	Open			Accounts Payable	Jackson's Turkey & More	\$1,440.00		
12344	04/04/2025	Reconciled	06/30/2025		Accounts Payable	Hutchinson, Constance	\$1,500.00	\$1,500.00	\$0.00
12353	04/10/2025	Open			Accounts Payable	Patrick, Chelsea	\$200.00		
12398	05/09/2025	Reconciled	06/30/2025		Accounts Payable	Joseph Williams Elementary PTA	\$2,500.00	\$2,500.00	\$0.00
12405	05/16/2025	Reconciled	06/30/2025		Accounts Payable	Education Foundation of Alachua County	\$6,516.10	\$6,516.10	\$0.00
12406	05/16/2025	Open			Accounts Payable	Florida Alliance of Children's Council's & Trusts	\$49.00		
12407	05/16/2025	Reconciled	06/30/2025		Accounts Payable	GAINESVILLE REGIONAL UTILITIES	\$700.00	\$700.00	\$0.00
12410	05/16/2025	Reconciled	06/30/2025		Accounts Payable	Information Management Solutions LLC	\$45.00	\$45.00	\$0.00
12415	05/21/2025	Open			Accounts Payable	Committed Dreams Elite LLC	\$450.00		

Children's Trust of Ala Cty LIVE

Open Payment Report

Report As Of Date: 5/31/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
12419	05/21/2025	Reconciled		06/30/2025	Accounts Payable	RIVER PHOENIX CENTER FOR PEACEBUILDING, INC.	\$1,500.00	\$1,500.00	\$0.00
12425	05/22/2025	Reconciled		06/30/2025	Accounts Payable	RIVER PHOENIX CENTER FOR PEACEBUILDING, INC.	\$1,500.00	\$1,500.00	\$0.00
12427	05/27/2025	Reconciled		06/30/2025	Accounts Payable	Blue Wave Afterschool	\$5,043.50	\$5,043.50	\$0.00
12428	05/29/2025	Reconciled		06/30/2025	Accounts Payable	Education Foundation of Alachua County	\$18,678.73	\$18,678.73	\$0.00
12429	05/29/2025	Reconciled		06/30/2025	Accounts Payable	Howard Industries Inc d.b.a. Howard Technologies	\$30.00	\$30.00	\$0.00
12430	05/29/2025	Reconciled		06/30/2025	Accounts Payable	Pleasant Street Civil Rights & Cultural Center	\$10,735.20	\$10,735.20	\$0.00
12431	05/29/2025	Reconciled		06/30/2025	Accounts Payable	Tu Fiesta Radio LLC	\$1,000.00	\$1,000.00	\$0.00
Type Check Totals:							\$57,887.53	\$52,248.53	\$0.00
EFT									
1441	04/25/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$652.41		
1442	01/03/2025	Open			Accounts Payable	Florida Retirement System	\$19,245.46		
1443	05/07/2025	Open			Accounts Payable	Florida Retirement System	\$19,427.99		
1481	03/31/2025	Open			Accounts Payable	BANK OF AMERICA	\$5,289.22		
1491	04/25/2025	Open			Accounts Payable	AlphaStaff Inc.	\$50,022.47		
1492	05/29/2025	Reconciled		06/30/2025	Accounts Payable	AFLAC	\$472.64	\$472.64	\$0.00
1493	05/29/2025	Reconciled		06/30/2025	Accounts Payable	Allegra Gainesville	\$2,052.97	\$2,052.97	\$0.00
1494	05/29/2025	Reconciled		06/30/2025	Accounts Payable	Ashley McClellan dba The Concrete Rose Foundation	\$16,355.07	\$16,355.07	\$0.00
1495	05/29/2025	Reconciled		06/30/2025	Accounts Payable	Express Services Inc.	\$1,200.00	\$1,200.00	\$0.00
1496	05/29/2025	Reconciled		06/30/2025	Accounts Payable	Gainesville Circus Center Inc	\$11,859.31	\$11,859.31	\$0.00
1497	05/29/2025	Reconciled		06/30/2025	Accounts Payable	GIRLS PLACE, INC.	\$16,728.30	\$16,728.30	\$0.00
1498	05/29/2025	Reconciled		06/30/2025	Accounts Payable	HEALTHY START OF NORTH CENTRAL FL	\$39,455.09	\$39,455.09	\$0.00
1499	05/29/2025	Reconciled		06/30/2025	Accounts Payable	North Florida Building Maintenance DBA Citywide	\$2,183.75	\$2,183.75	\$0.00
1500	05/29/2025	Reconciled		06/30/2025	Accounts Payable	Partnership for Strong Families	\$1,127.00	\$1,127.00	\$0.00
1501	04/24/2025	Open			Accounts Payable	BANK OF AMERICA	\$26,500.17		
1551	05/09/2025	Open			Accounts Payable	AlphaStaff Inc.	\$49,844.13		
1552	05/05/2025	Open			Accounts Payable	Health Equity Inc	\$20.08		
1553	05/12/2025	Open			Accounts Payable	Health Equity Inc	\$37.28		
1554	05/19/2025	Open			Accounts Payable	Health Equity Inc	\$510.52		
Type EFT Totals:							\$262,983.86	\$91,434.13	\$0.00
ZBA AP - ZBA Accounts Payable Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	7	\$5,639.00	\$0.00
	Reconciled	13	\$52,248.53	\$52,248.53
	Voided	0	\$0.00	\$0.00
	Total	20	\$57,887.53	\$52,248.53
EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	10	\$171,549.73	\$0.00

Children's Trust of Ala Cty LIVE

Open Payment Report

Report As Of Date: 5/31/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
					Reconciled	9	\$91,434.13	\$91,434.13	
					Voided	0	\$0.00	\$0.00	
					Total	19	\$262,983.86	\$91,434.13	
		All		Status	Count	Transaction Amount		Reconciled Amount	
				Open	17	\$177,188.73		\$0.00	
				Reconciled	22	\$143,682.66		\$143,682.66	
				Voided	0	\$0.00		\$0.00	
				Total	39	\$320,871.39		\$143,682.66	
Grand Totals:									
		Checks		Status	Count	Transaction Amount		Reconciled Amount	
				Open	7	\$5,639.00		\$0.00	
				Reconciled	13	\$52,248.53		\$52,248.53	
				Voided	0	\$0.00		\$0.00	
				Total	20	\$57,887.53		\$52,248.53	
		EFTs		Status	Count	Transaction Amount		Reconciled Amount	
				Open	14	\$174,075.71		\$0.00	
				Reconciled	9	\$91,434.13		\$91,434.13	
				Voided	0	\$0.00		\$0.00	
				Total	23	\$265,509.84		\$91,434.13	
		All		Status	Count	Transaction Amount		Reconciled Amount	
				Open	21	\$179,714.71		\$0.00	
				Reconciled	22	\$143,682.66		\$143,682.66	
				Voided	0	\$0.00		\$0.00	
				Total	43	\$323,397.37		\$143,682.66	

**Item:**

FY 2025 Checks and Expenditures Report (Jun)

Requested Action:

The Trust is asked to receive the report.

Background

Resolution 2020-2 requires that "All checks for expenditures or contracts which have not been expressly approved by the Trust shall be reported to the Trust on a monthly basis. The report may be under the consent agenda subject to being removed for further discussion."

Attachments

FY 2025 Bank Account Activity Report (Jun)

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

Children's Trust of Ala Cty LIVE

Open Payment Report

Report As Of Date: 6/30/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
Deposit - Concentration Account									
<u>EFT</u>									
81	02/28/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$652.62		
83	05/09/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$633.71		
84	04/25/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$652.41		
85	05/23/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$587.24		
86	06/06/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$584.09		
87	06/20/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$735.33		
Type EFT Totals:							\$3,845.40		
Deposit - Concentration Account Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	0	\$0.00	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	0	\$0.00	\$0.00
EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	6	\$3,845.40	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	6	\$3,845.40	\$0.00
All	Status	Count	Transaction Amount	Reconciled Amount
	Open	6	\$3,845.40	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	6	\$3,845.40	\$0.00

ZBA AP - ZBA Accounts Payable

<u>Check</u>									
12261	02/21/2025	Open			Accounts Payable	Brookside Partners, Ltd	\$500.00		
12308	03/28/2025	Open			Accounts Payable	Bhaktivedanta Academy of North America, INC	\$1,500.00		
12315	03/28/2025	Open			Accounts Payable	High Class Educated Role Models Academy, Shawndria	\$1,500.00		
12330	03/29/2025	Open			Accounts Payable	Jackson's Turkey & More	\$1,440.00		
12353	04/10/2025	Open			Accounts Payable	Patrick, Chelsea	\$200.00		
12406	05/16/2025	Open			Accounts Payable	Florida Alliance of Children's Council's & Trusts	\$49.00		
12415	05/21/2025	Open			Accounts Payable	Committed Dreams Elite LLC	\$450.00		
12442	06/06/2025	Open			Accounts Payable	Childrens Home Society of FL	\$10,296.56		
12444	06/14/2025	Open			Accounts Payable	ACORN Clinic	\$2,427.00		
12455	06/19/2025	Open			Accounts Payable	RIVER PHOENIX CENTER FOR PEACEBUILDING, INC.	\$4,600.00		
12456	06/27/2025	Open			Accounts Payable	ALACHUA COUNTY BOCC	\$20,931.01		
12457	06/27/2025	Open			Accounts Payable	ALACHUA COUNTY BOCC	\$480.35		
12458	06/27/2025	Open			Accounts Payable	CDW GOVERNMENT	\$19,710.00		

Children's Trust of Ala Cty LIVE

Open Payment Report

Report As Of Date: 6/30/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
12459	06/27/2025	Open			Accounts Payable	Education Foundation of Alachua County	\$6,231.73		
12460	06/27/2025	Open			Accounts Payable	First Florida Insurance Brokers LLC	\$200.00		
12461	06/27/2025	Open			Accounts Payable	Frankel Media Group LLC, Ryan, Frankel	\$4,995.00		
12462	06/27/2025	Open			Accounts Payable	GAINESVILLE REGIONAL UTILITIES	\$1,548.78		
12463	06/27/2025	Open			Accounts Payable	Goldwire, Kristy	\$125.72		
12464	06/27/2025	Open			Accounts Payable	Legacy CPR & More	\$350.00		
12465	06/27/2025	Open			Accounts Payable	Tu Fiesta Radio LLC	\$1,000.00		
12466	06/27/2025	Open			Accounts Payable	Willie Mae Stokes Community Center	\$12,418.17		
Type Check Totals:					21 Transactions		\$90,953.32		
<u>EFT</u>									
1441	04/25/2025	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$652.41		
1442	01/03/2025	Open			Accounts Payable	Florida Retirement System	\$19,245.46		
1443	05/07/2025	Open			Accounts Payable	Florida Retirement System	\$19,427.99		
1481	03/31/2025	Open			Accounts Payable	BANK OF AMERICA	\$5,289.22		
1491	04/25/2025	Open			Accounts Payable	AlphaStaff Inc.	\$50,022.47		
1501	04/24/2025	Open			Accounts Payable	BANK OF AMERICA	\$26,500.17		
1540	06/19/2025	Open			Accounts Payable	BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC.	\$5,419.77		
1541	06/19/2025	Open			Accounts Payable	CULTURAL ARTS COALITION INC.	\$4,785.00		
1542	06/19/2025	Open			Accounts Payable	Express Services Inc.	\$1,198.50		
1543	06/19/2025	Open			Accounts Payable	Gator Junior Golf Inc.	\$535.72		
1544	06/19/2025	Open			Accounts Payable	Made for More Foundation Inc.	\$8,436.59		
1545	06/19/2025	Open			Accounts Payable	Main Street Daily News Gainesville, LLC	\$290.00		
1546	06/19/2025	Open			Accounts Payable	Music & Art Program for Youth Inc.	\$5,131.62		
1547	06/19/2025	Open			Accounts Payable	OFFICE DEPOT BUSINESS	\$347.26		
1548	06/19/2025	Open			Accounts Payable	Shands Teaching Hospital and Clinics, Inc.	\$8,269.60		
1549	06/19/2025	Open			Accounts Payable	The District Board of Trustees of Santa Fe College	\$2,347.24		
1550	06/19/2025	Open			Accounts Payable	University of Florida Board of Trustees	\$44,530.00		
1551	05/09/2025	Open			Accounts Payable	AlphaStaff Inc.	\$49,844.13		
1552	05/05/2025	Open			Accounts Payable	Health Equity Inc	\$20.08		
1553	05/12/2025	Open			Accounts Payable	Health Equity Inc	\$37.28		
1554	05/19/2025	Open			Accounts Payable	Health Equity Inc	\$510.52		
1555	06/05/2025	Open			Accounts Payable	Florida Retirement System	\$18,965.11		
1556	06/27/2025	Open			Accounts Payable	BOYS & GIRLS CLUBS OF NE FL, INC	\$23,773.08		
1557	06/27/2025	Open			Accounts Payable	Child Advocacy Center Inc.	\$4,950.00		
1558	06/27/2025	Open			Accounts Payable	Dance Alive National Ballet DBA Dance Alive	\$4,244.46		
1559	06/27/2025	Open			Accounts Payable	GAINESVILLE AREA COMMUNITY TENNIS ASSOCIATION	\$13,827.07		
1560	06/27/2025	Open			Accounts Payable	Gainesville Circus Center Inc	\$11,724.51		

Children's Trust of Ala Cty LIVE

Open Payment Report

Report As Of Date: 6/30/2025

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1561	06/27/2025	Open			Accounts Payable	Goodwill Industries of North Florida	\$40,501.90		
1562	06/27/2025	Open			Accounts Payable	IGB Education Corp	\$8,369.40		
1563	06/27/2025	Open			Accounts Payable	Kiner, Marsha	\$293.86		
1564	06/27/2025	Open			Accounts Payable	Lee's Preschool Center Inc.	\$10,192.05		
1565	06/27/2025	Open			Accounts Payable	OFFICE DEPOT BUSINESS	\$114.92		
1566	06/27/2025	Open			Accounts Payable	PACE CENTER FOR GIRLS INC	\$11,971.06		
1611	06/09/2025	Open			Accounts Payable	Health Equity Inc	\$23.70		
Type EFT Totals:							\$401,792.15		
ZBA AP - ZBA Accounts Payable Totals									
34 Transactions									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	21	\$90,953.32	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	21	\$90,953.32	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	34	\$401,792.15	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	34	\$401,792.15	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	55	\$492,745.47	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	55	\$492,745.47	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	21	\$90,953.32	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	21	\$90,953.32	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	40	\$405,637.55	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	40	\$405,637.55	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	61	\$496,590.87	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	61	\$496,590.87	\$0.00

File Attachments for Item:

7. FY 2025 3rd Quarter Financial Report

**Item:**

FY 2025 3rd Quarter Financial Report

Requested Action:

The Trust is asked to receive the 3rd Quarter Financial Report

Background

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

Attachments

3rd Quarter Financial Report

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report



THIRD QUARTER FINANCIAL REPORT

1) TOTAL EXPENDITURES THROUGH THE 3RD QUARTER OF FY 2025.	AMOUNT
QUARTERLY EXPENDITURES (3RD QTR ONLY)	\$ 3,173,142
YTD EXPENDITURES	\$ 6,840,591
2) TOTAL RECEIPTS THROUGH THE 3RD QUARTER OF FY 2025	
QUARTERLY REVENUES & RECEIPTS (3RD QTR ONLY)	\$ 1,050,632
YTD RECEIPTS/REVENUES	\$ 11,411,005
3) STATEMENT OF FUNDS ON HAND, INVESTED, OR DEPOSITED WITH A QPD:	
TOTAL FUNDS ON HAND AT THE END OF THE 3RD QTR	\$ 16,452,030
4) TOTAL ADMINISTRATIVE COSTS	
QUARTERLY ADMINISTRATIVE COSTS	\$ 289,487
YTD ADMINISTRATIVE COSTS	\$ 1,170,119
ADDITIONAL SUPPLEMENTAL FINANCIAL INFORMATION:	
QUARTERLY AID TO ORGANIZATIONS	\$ 2,568,571
YTD AID TO ORGANIZATIONS	\$ 4,315,179
YTD - OTHER DIRECT PROGRAM COSTS	\$ 1,105,293
YTD - CAPITAL TRANSFERS	\$ 250,000

The quarterly financial information above is hereby submitted to the Alachua County Board of County Commissioners to comply with Florida Statutes, Section 125.901, which requires children's services established as an independent special district to prepare and file with the governing body of the County a quarterly financial report. The information depicted above includes financial data through the third quarter of fiscal year 2025.

File Attachments for Item:

8. FY 2025 3rd Quarter Financial Report to the BOCC

**Item:**

FY 2025 3rd Quarter Financial Report to the BOCC

Requested Action:

The Trust is asked to 1) approve the report, and 2) authorize the Chair to transmit the report to the Alachua County Board of County Commissioners.

Background

Pursuant to Florida Statute 125.901(3)(f) and Alachua County Board of County Commissioners Ordinance 26.04 (5)(f), the Children's Trust of Alachua County is required to present to the Alachua County Board of County Commissioners a report that lists the expenditures, receipts, statement of funds on hand invested or deposited with a qualified public depository, and total administrative costs for the quarter annual period.

Attachments

Transmittal Memorandum

Programmatic Impact:

NA

Fiscal Impact: NA**Recommendation:**

Staff recommends approval



TO: CHARLES “CHUCK” CHESTNUT, CHAIR
ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS

FROM: KEN CORNELL, CHAIR
CHILDREN’S TRUST OF ALACHUA COUNTY

SUBJECT: 3RD QUARTER FINANCIAL REPORT

DATE: August 4, 2025

Pursuant to Florida Statute 125.901(3)(f) and Alachua County Board of County Commissioners Ordinance 26.04 (5)(f), the Children’s Trust of Alachua County presents to the Alachua County Board of County Commissioners its FY 2025 3rd Quarter Financial Report for the period ending 06/30/2025.

The report includes the total expenditures, receipts, statement of funds on hand, invested or deposited with a qualified public depository and total administrative costs for the quarter annual period.

A summary for the 3rd Quarter is as follows:

1. Total Expenditures through the 3rd Quarter of FY 2025	
Quarterly Expenditures (3rd Quarter only)	\$3,173,142
YTD Expenditures	\$6,840,591
2. Total Receipts through the 3rd Quarter of FY 2025	
Quarterly revenues & receipts (3rd Quarter only)	\$1,050,632
YTD Revenues & Receipts	\$11,411,005
3. Statement of Funds on hand, invested, or deposited with a QPD	
Total Funds on hand at the end of the 3rd quarter	\$16,452,030
4. Total administrative costs	
Quarterly administrative costs (3rd Quarter only)	\$289,487
YTD administrative costs	\$1,170,119

CC: Michele Lieberman, County Manager
Alachua County Board of County Commissioners
Children’s Trust of Alachua County Board
Marsha Kiner, Executive Director, Children’s Trust of Alachua County

File Attachments for Item:

9. FY 2025 Programmatic Awards and Expenditures Report (May & June)

**Item:**

FY 2025 Programmatic Awards and Expenditures Report (May)

Requested Action:

The Trust is asked to receive the report.

Background

Upon request of Board Members, Provide monthly report of Programmatic funding by Goal. The report should include initial awarded amount and YTD expenses. The report may be under the consent agenda subject to being removed for further discussion.”

Attachments

FY 2025 Programmatic Awards and Expenditures Report (May)

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

FY 2025 Programmatic Awards & Expenditures Summary Report
Year-to-Date May 31, 2025

Funding Priorities	Budgeted (A)	Committed (B)	Expensed (C)	Balance (B-C)	% Expensed (C/B)	Net Balance (A-C)
GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships	\$3,717,362	\$2,916,512	\$731,253	\$2,185,259	25.07%	\$2,986,109
Family Resource Centers / Help Me Grow	\$1,252,500	\$1,434,000	\$287,436	\$1,146,564	20.04%	\$965,064
Maternal Child Health	\$983,479	\$659,612	\$278,608	\$381,004	42.24%	\$704,871
Youth Health	\$600,000	\$597,548	\$34,420	\$563,129	5.76%	\$565,580
Partners in Adolescent Lifestyle Support (PALS) THRIVE	\$114,442	\$114,442	\$52,094	\$62,348	45.52%	\$62,348
Reach Community Counseling Services for Adolescent Girls	\$114,442	\$114,442	\$38,946	\$75,496	34.03%	\$75,496
Reducing Trauma to Abused Children Therapy Program	\$75,000	\$75,000	\$39,750	\$35,250	53.00%	\$35,250
Social & Emotional Learning	\$125,000	\$0	\$0	\$0	0.00%	\$125,000
Goal 2: All children can learn what they need to be successful	\$6,551,343	\$6,326,161	\$1,953,124	\$4,373,037	30.87%	\$4,598,218
Summer	\$2,000,000	\$0	\$0	\$0	0.00%	\$2,000,000
Enrichment	\$895,636	\$895,543	\$338,541	\$557,002	37.80%	\$557,095
Afterschool	\$1,232,886	\$1,232,886	\$663,941	\$568,945	53.85%	\$568,945
Other (Literacy, STEM, Tuition Assistance)	\$830,419	\$830,400	\$252,411	\$577,989	30.40%	\$578,009
Teens Work Alachua	\$945,000	\$944,999	\$178,058	\$766,942	18.84%	\$766,942
Goal 3: All children live in a safe community	\$1,280,185	\$1,090,515	\$443,291	\$647,224	40.65%	\$836,894
Special Revenue Fund(Pritzker / BLI)	\$325,000	\$325,000	\$188,364	\$136,636	57.96%	\$136,636
Capacity Building & Mini Grants	\$390,000	\$194,120	\$141,450	\$52,669	72.87%	\$248,550
Sponsorships & Community Engagement	\$60,000	\$40,493	\$40,493	\$0	100.00%	\$19,507
Emergent Needs	\$100,000	\$30,938	\$32,065	-\$1,127	103.64%	\$67,935
Grand Total	\$12,360,257	\$10,931,105	\$3,533,176	\$7,397,929	32.32%	\$8,827,081

**FY 2025 Programmatic Awards & Expenditures Report
May 31, 2025**

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS 001.15.1500.569.83.10							
Family Resource Centers/Community Navigators	Partnership for Strong Families	\$177,023.00	\$177,023.00	\$56,070.78	\$120,952.22	31.67%	
Family Resource Centers/Community Navigators/Help Me Grow	Partnership for Strong Families	\$610,477.00	\$863,477.00	\$119,796.63	\$743,680.37	13.87%	
Family Resource Centers/Community Navigators	Willie Mae Stokes Community Center	\$157,500.00	\$157,500.00	\$38,659.99	\$118,840.01	24.55%	
Family Resource Centers/Community Navigators	Pleasant Street Civil Rights & Cultural Center	\$157,500.00	\$157,500.00	\$72,908.96	\$84,591.04	46.29%	
Family Resource Centers/Community Navigators	City of Hawthorne	\$150,000.00	\$78,500.00	\$0.00	\$78,500.00	0.00%	
NewboRN Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$464,755.00	\$471,883.00	\$214,909.49	\$256,973.51	45.54%	
ACCESS Program	UF Health	\$85,659.84	\$0.00	\$0.00	\$0.00	0.00%	
Doula Friendly Designation	A&A Doula Consulting	\$49,197.00	\$49,197.00	\$28,698.25	\$20,498.75	58.33%	
Flourish Alachua	Britany Fadiora dba BEAM Birth Network LLC	\$60,000.00	\$60,000.00	\$35,000.00	\$25,000.00	58.33%	
Partners in Adolescent Lifestyle Support (PALS) THRIVE	UF Health Shands	\$114,442.00	\$114,441.95	\$52,093.52	\$62,348.43	45.52%	
Reach Community Counseling Services for Adolescent Girls	PACE Center for Girls Inc.	\$114,442.00	\$114,442.00	\$38,945.51	\$75,496.49	34.03%	
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$75,000.00	\$75,000.00	\$39,750.00	\$35,250.00	53.00%	
Saving Smiles (Year 1/3)	UF College of Dentistry	\$344,921.00	\$344,921.00	\$19,830.57	\$325,090.43	5.75%	
Wellness Healthcare Navigation (Year 1/3)	Children's Home Society of Florida	\$253,242.97	\$252,627.29	\$14,589.05	\$238,038.24	5.77%	
Social & Emotional Learning	TBD	\$125,000.00	\$0.00	\$0.00	\$0.00	0.00%	
Unallocated		\$778,202.19			\$778,202.19		
TOTAL GOAL 1 General Fund		\$3,717,362.00	\$2,916,512.24	\$731,252.75	\$2,963,461.68	25.07%	
GOAL 1: Special Revenue Fund 101.15.1500.569.82.70							
Pritzker Doula Mini Grant		\$7,365.61	\$7,365.61	\$3,135.40	\$4,230.21	42.57%	
TOTAL GOAL 1 Special Revenue Funding Agreements		\$7,365.61	\$7,365.61	\$3,135.40	\$4,230.21	42.57%	

FY 2025 Programmatic Awards & Expenditures Report
May 31, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20							
SUMMER:							
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$229,258.00	\$250,304.34	\$0.00	\$250,304.34	0.00%	
SUMMER PROGRAMMING	Freedom School	\$160,000.00	\$0.00	\$0.00	\$0.00	0.00%	
TOTAL GOAL 2 Summer Programs Other		\$389,258.00	\$250,304.34	\$0.00	\$250,304.34	0.00%	
SUMMER CAMP RFP 2025-01 (Year 1 of 3):	Ashley McClellan DBA The Concrete Rose		\$35,980.07	\$16,355.07	\$19,625.00	45.46%	
	Behavior Bricks		\$159,625.65	\$79,812.82	\$79,812.83	50.00%	
	BOYS & GIRLS CLUBS OF NE FL		\$105,001.50	\$0.00	\$105,001.50	0.00%	
	Camp Makerie		\$122,500.16	\$0.00	\$122,500.16	0.00%	
	COMMUNITY IMPACT CORPORATION		\$129,158.00	\$0.00	\$129,158.00	0.00%	
	DANCE ALIVE		\$6,999.80	\$0.00	\$6,999.80	0.00%	
	DEEPER PURPOSE COMMUNITY CHURCH		\$179,999.16	\$88,898.50	\$91,100.66	49.39%	
	Gainesville Area Tennis Association (Aces in Motion)*		\$56,700.00	\$25,533.00	\$31,167.00	45.03%	
	Gainesville Circus Center*		\$24,874.42	\$5,600.00	\$19,274.42	22.51%	
	GIRLS PLACE		\$134,199.07	\$0.00	\$134,199.07	0.00%	
	GREATER DUVAL NEIGHBORHOOD ASSOCIATION		\$42,000.00	\$21,000.00	\$21,000.00	50.00%	
	HAGIOS EARLY LEARNING CENTER		\$26,002.18	\$0.00	\$26,002.18	0.00%	
	I AM STEM		\$180,095.50	\$0.00	\$180,095.50	0.00%	
	IGB EDUCATION CORP		\$105,239.85	\$52,619.92	\$52,619.93	50.00%	
	JUST FOR US EDUCATION		\$119,560.11	\$59,000.00	\$60,560.11	49.35%	
	Kids Count		\$39,932.58	\$0.00	\$39,932.58	0.00%	
	LIMITLESS ADVENTURES		\$50,785.27	\$25,382.00	\$25,403.27	49.98%	
	Mirror Image Leadership Academy		\$62,400.00	\$0.00	\$62,400.00	0.00%	
	STAR CENTER CHILDRENS THEATER		\$76,440.00	\$0.00	\$76,440.00	0.00%	
	TRAVELING ART CAMP		\$291,945.50	\$145,972.75	\$145,972.75	50.00%	
	UF - CROP		\$35,000.00	\$0.00	\$35,000.00	0.00%	
	UF - VET Camp		\$8,749.81	\$0.00	\$8,749.81	0.00%	
	Williams Temple		\$8,040.00	\$0.00	\$8,040.00	0.00%	
	Incentives		\$170,800.00	\$0.00	\$170,800.00	0.00%	
TOTAL GOAL 2 Summer RFP		\$2,000,000.00	\$2,172,028.63	\$520,174.06	\$1,651,854.57	0.00%	

**FY 2025 Programmatic Awards & Expenditures Report
May 31, 2025**

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
ENRICHMENT (Year 1 of 2):							
ENRICHMENT PROGRAMMING (2025-2026)	All Well Health Services	\$4,403.46	\$4,403.46	\$3,150.87	\$1,252.59	71.55%	
ENRICHMENT PROGRAMMING (2025-2026)	CE's Underground Kitchen	\$129,065.00	\$129,065.00	\$93,577.42	\$35,487.58	72.50%	
ENRICHMENT PROGRAMMING (2025-2026)	Crafty Gemini Youth Developement	\$75,000.00	\$75,000.00	\$12,000.00	\$63,000.00	16.00%	
ENRICHMENT PROGRAMMING (2025-2026)	Cultural Arts Coalition	\$33,498.00	\$33,498.00	\$22,330.00	\$11,168.00	66.66%	
ENRICHMENT PROGRAMMING (2025-2026)	DJ Elo Global LLC	\$36,810.00	\$36,810.00	\$11,043.00	\$25,767.00	30.00%	
ENRICHMENT PROGRAMMING (2025-2026)	Dream On Purpose	\$17,672.00	\$17,672.00	\$1,051.34	\$16,620.66	5.95%	
ENRICHMENT PROGRAMMING (2025-2026)	Gator Junior Golf	\$18,750.00	\$18,750.00	\$267.86	\$18,482.14	1.43%	
ENRICHMENT PROGRAMMING (2025-2026)	Grace to Overcome Inc.	\$48,555.80	\$48,555.80	\$12,000.00	\$36,555.80	0.00%	
ENRICHMENT PROGRAMMING (2025-2026)	IGB Education Group	\$24,452.76	\$24,452.76	\$22,414.92	\$2,037.84	91.67%	
ENRICHMENT PROGRAMMING (2025-2026)	Infinite Dream Builders Corp	\$14,264.85	\$14,264.85	\$14,262.50	\$2.35	99.98%	
ENRICHMENT PROGRAMMING (2025-2026)	Lee's Preschool Center	\$88,022.50	\$88,022.50	\$26,869.95	\$61,152.55	30.53%	
ENRICHMENT PROGRAMMING (2025-2026)	Motiv8U of North Central Florida Inc.	\$157,500.00	\$157,500.00	\$74,200.00	\$83,300.00	47.11%	
ENRICHMENT PROGRAMMING (2025-2026)	Music & Arts Program for Youth Inc.	\$60,355.72	\$60,355.72	\$27,612.96	\$32,742.76	45.75%	
ENRICHMENT PROGRAMMING (2025-2026)	Santa Fe College	\$91,302.20	\$91,209.20	\$0.00	\$91,209.20	0.00%	
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Natural History Museum	\$56,158.50	\$56,158.50	\$17,760.00	\$38,398.50	31.62%	
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Upward Bound	\$39,825.00	\$39,825.00	\$0.00	\$39,825.00	0.00%	
TOTAL GOAL 2 Enrichment		\$895,635.79	\$895,542.79	\$338,540.82	\$557,001.97	37.80%	
AFTERSCHOOL (Year 2 of 2):							
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$194,676.00	\$194,676.00	\$53,652.70	\$141,023.30	27.56%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$120,713.00	\$120,713.00	\$67,924.18	\$52,788.82	56.27%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)*	\$272,563.00	\$272,563.00	\$209,259.57	\$63,303.43	76.77%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$148,698.00	\$148,698.00	\$98,356.89	\$50,341.11	66.15%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$134,330.00	\$134,330.00	\$77,034.07	\$57,295.93	57.35%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$197,524.00	\$197,524.00	\$80,482.79	\$117,041.21	40.75%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Willie Mae Stokes Community Center, Inc.	\$164,382.00	\$164,381.91	\$77,230.62	\$87,151.29	46.98%	
TOTAL GOAL 2 After School		\$1,232,886.00	\$1,232,885.91	\$663,940.82	\$568,945.09	53.85%	

FY 2025 Programmatic Awards & Expenditures Report
May 31, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 2 OTHER:							
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrives	\$60,000.00	\$60,000.00	\$18,457.90	\$41,542.10	30.76%	
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	PEAK Literacy	\$115,500.00	\$115,500.00	\$57,581.95	\$57,918.05	49.85%	
NEIGHBORHOOD EMPOWERMENT (Year 1 of 1)	Gainesville For All Inc.	\$125,000.00	\$125,000.00	\$45,229.50	\$79,770.50	36.18%	
Childcare Tuition Assistance	Early Learning Coalition	\$358,920.70	\$358,901.31	\$89,725.33	\$269,175.98	25.00%	
3DE Program	Junior Achievement	\$100,000.00	\$100,000.00	\$22,737.39	\$77,262.61	22.74%	
AMPLIFIED	The Education Foundation	\$70,998.76	\$70,998.76	\$18,678.73	\$52,320.03	26.31%	
TOTAL GOAL 2 Other		\$830,419.46	\$830,400.07	\$252,410.80	\$525,669.24	30.40%	
GOAL 2 TEENS:							
TEENSWORK ALACHUA YOUTH	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$945,000.00	\$944,999.41	\$178,057.88	\$766,941.53	18.84%	
TOTAL GOAL 2 Teens		\$945,000.00	\$944,999.41	\$178,057.88	\$766,941.53	18.84%	
Unallocated		\$258,143.51			\$258,143.51		
TOTAL GOAL 2 General Fund		\$6,551,342.76	\$6,326,161.15	\$1,953,124.38	\$4,578,860.25	30.87%	
TOTAL GOAL 2 Special Revenue Funds 101.15.569.83.91-94							
Accreditation Academy / Master Class Series	Business Leadership Institute	\$294,025.00	\$294,025.00	\$164,883.89	\$129,141.11	56.08%	
Accreditation Academy / Master Class Series	Accreditation program supplies	\$3,975.00	\$975.00	\$2,980.32	\$994.68	305.67%	
Participant Stipend	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Business Stipend	Multiple	\$27,000.00	\$30,000.00	\$20,500.00	\$6,500.00	68.33%	
Goal Seal Incentive	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
TOTAL GOAL 2 Special Revenue Funding Agreements		\$325,000.00	\$325,000.00	\$188,364.21	\$136,635.79	57.96%	
GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY 001.15.1500.569.83.30							
AMI Kids	AMI Kids	\$153,824.41	\$173,045.40	\$0.00	\$173,045.40	0.00%	
MENTORING & CHARACTER BUILDING	Big Brothers Big Sisters	\$78,750.00	\$78,750.00	\$23,245.03	\$55,504.97	29.52%	
MENTORING & CHARACTER BUILDING	Community Impact	\$43,002.00	\$43,001.56	\$10,750.39	\$32,251.17	25.00%	
MENTORING & CHARACTER BUILDING	IGB Education Group	\$67,725.00	\$67,725.00	\$41,421.66	\$26,303.34	61.16%	
MENTORING & CHARACTER BUILDING	Made for More Foundation Inc.	\$66,685.00	\$66,685.00	\$0.00	\$66,685.00	0.00%	
MENTORING & CHARACTER BUILDING	The Education Foundation of Alachua County	\$78,750.00	\$78,157.93	\$45,223.55	\$32,934.38	57.86%	
Teen Center and Youth Engagement	North Central Florida YMCA	\$150,000.00	\$150,000.00	\$87,500.00	\$62,500.00	58.33%	
Gun Violence	City of Gainesville	\$500,000.00	\$433,150.00	\$235,150.00	\$198,000.00	100.00%	
Unallocated		\$141,448.59			\$141,448.59		
TOTAL GOAL 3		\$1,280,185.00	\$1,090,514.89	\$443,290.63	\$788,672.85	40.65%	

FY 2025 Programmatic Awards & Expenditures Report
May 31, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
Capacity Building and Mini Grants: 001.15.1500.569.83.50							
YOUTH DEVELOPMENT CAPACITY BUILDING COLLABORATIVE:							
Center for Non-Profit Excellence	Community Foundation	\$130,000.00	\$100,000.00	\$80,160.00	\$19,840.00	80.16%	
My Side-walk	Community Foundation	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	100.00%	
Trauma Informed Training	Child Advocacy Center	\$1,000.00	\$700.00	\$350.00	\$350.00	50.00%	
Language Line	Interpreter Services	\$25,000.00	\$10,000.00	\$854.43	\$9,145.57	8.54%	
Florida Afterschool Network Membership	Children Forum	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	
Restorative Practices Training x2	River Phoenix Center for Peace Building	\$11,000.00	\$11,000.00	\$8,000.00	\$3,000.00	100.00%	
Youth Conflict and Resolution Program	River Phoenix Center for Peace Building	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	0.00%	
Trauma Informed Training	Genesis Family Enrichment Center	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	100.00%	
Girl's Place	Florida Afterschool Conference	\$0.00	\$719.70	\$719.70	\$0.00	100.00%	
Unallocated		-\$13,700.00			-\$13,700.00		
Innovation Grants:	Swampbots Robotics	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00%	
	Dance Alive	\$15,000.00	\$15,000.00	\$8,866.18	\$6,133.82	59.11%	
Unallocated		\$115,000.00			\$115,000.00		
TOTAL CAPACITY BUILDING & INNOVATION GRANTS		\$390,000.00	\$194,119.70	\$141,450.31	\$153,969.39	72.87%	

FY 2025 Programmatic Awards & Expenditures Report
May 31, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
COMMUNITY ENGAGEMENT 001.15.1500.569.83.60							
SPONSORSHIPS	Alachua County Human Society - Summer Reading Program		\$500.00	\$500.00			
	American Foundation for Suicide Prevention (vNov)		\$1,000.00	\$1,000.00			
	Archer Cultural Progressive Organization		\$2,000.00	\$2,000.00			
	Atkins Warren Chapter of NOBLE - Easter Egg Hunt		\$800.00	\$800.00			
	Balance 180 (vJan)		\$2,500.00	\$2,500.00			
	Blossoming Butterfly - Pinkfest		\$500.00	\$500.00			
	Brookside Partners - Youth Empowerment Day 25		\$500.00	\$500.00			
	Carolyn's Heart Inc - 3rd Annual Biggest Heart Giveaway		\$1,500.00	\$1,500.00			
	Children Beyond Our Borders - Tiny Hero's Event		\$2,500.00	\$2,500.00			
	City of Waldo - Fall Festival		\$1,500.00	\$1,500.00			
	Committed Dreams Elite LLC - Ballin at the Beach		\$450.00	\$450.00			
	Dare to Be Different - BTS BBQ		\$1,500.00	\$1,500.00			
	Deeper Purpose - Easter Spring Carnival		\$1,500.00	\$1,500.00			
	Delta Sigma Zeta Chapter - Orange you empowered		\$1,800.00	\$1,800.00			
	Early Learning Coalition - Storybook Village		\$500.00	\$500.00			
	Education Equalizers Foundation - FAESA workshop		\$1,800.00	\$1,800.00			
	Free Canaan UMC - Family Fun Day		\$500.00	\$500.00			
	Gainesville Circus Center - Sensory Circus Event		\$1,500.00	\$1,500.00			
	Hawthorne Quarterback Club - Empowerment Day		\$1,000.00	\$1,000.00			
	Hawthorne Youth Sports - HYS Community Build		\$1,200.00	\$1,200.00			
	Historic Camelliaettes Club - Mr Wonderful		\$2,000.00	\$2,000.00			
	Manhood - 2025 Spring Break Roadtrip		\$2,500.00	\$2,500.00			
	RWF/ Just between friends - Safe Kids Day		\$1,000.00	\$1,000.00			
	Trinity's Day Spa - Kidpreenuer Popup		\$1,500.00	\$1,500.00			
	UF - Stomp in the Swamp for Autism		\$1,000.00	\$1,000.00			
	UF Celebrate the Child		\$743.00	\$743.00			
	United Way -ALICE (vNov)		\$1,000.00	\$1,000.00			
	Williams Elementary PTA- Water Day		\$2,500.00	\$2,500.00			
	Wishful Thinking - Renascence Beautilon		\$1,200.00	\$1,200.00			
	Writer Alliance - Sunshine State Book Festival		\$1,000.00	\$1,000.00			
	BLSSD FUTURE INC - Youth Dance a thon		\$1,000.00	\$1,000.00			
TOTAL COMMUNITY ENGAGEMENT		\$60,000.00	\$40,493.00	\$40,493.00	\$19,507.00	67.49%	
EMERGENT NEEDS 001.15.1500.569.83.70							
EMERGENT NEEDS	Little Sprouts LLC		\$10,937.98	\$10,937.98	\$0.00	100.00%	
	Xavier House Unlimited		\$20,000.00	\$20,000.00			
	Partnership For Strong Families		\$1,127.00	\$1,127.00			
TOTAL EMERGENT NEEDS		\$100,000.00	\$30,937.98	\$32,064.98	\$67,935.02	32.06%	
FY24-25 PROGRAM FUNDING GENERAL FUND TOTAL		\$12,027,891.00	\$10,598,738.96	\$3,341,676.05	\$8,572,406.19	27.78%	
FY24-25 PROGRAM FUNDING SPECIAL REVENUE FUND TOTAL		\$332,365.61	\$332,365.61	\$191,499.61	\$140,866.00	57.6%	
FY24-25 PROGRAM FUNDING ALL FUNDS		\$12,360,256.61	\$10,931,104.57	\$3,533,175.66	\$8,713,272.19	28.58%	

**Item:**

FY 2025 Programmatic Awards and Expenditures Report (Jun)

Requested Action:

The Trust is asked to receive the report.

Background

Upon request of Board Members, Provide monthly report of Programmatic funding by Goal. The report should include initial awarded amount and YTD expenses. The report may be under the consent agenda subject to being removed for further discussion.”

Attachments

FY 2025 Programmatic Awards and Expenditures Report (Jun)

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

FY 2025 Programmatic Awards & Expenditures Summary Report
Year-to-Date May 31, 2025

Funding Priorities	Budgeted (A)	Committed (B)	Expensed (C)	Balance (B-C)	% Expensed (C/B)	Net Balance (A-C)
GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships	\$3,717,362	\$2,916,512	\$731,253	\$2,185,259	25.07%	\$2,986,109
Family Resource Centers / Help Me Grow	\$1,252,500	\$1,434,000	\$287,436	\$1,146,564	20.04%	\$965,064
Maternal Child Health	\$983,479	\$659,612	\$278,608	\$381,004	42.24%	\$704,871
Youth Health	\$600,000	\$597,548	\$34,420	\$563,129	5.76%	\$565,580
Partners in Adolescent Lifestyle Support (PALS) THRIVE	\$114,442	\$114,442	\$52,094	\$62,348	45.52%	\$62,348
Reach Community Counseling Services for Adolescent Girls	\$114,442	\$114,442	\$38,946	\$75,496	34.03%	\$75,496
Reducing Trauma to Abused Children Therapy Program	\$75,000	\$75,000	\$39,750	\$35,250	53.00%	\$35,250
Social & Emotional Learning	\$125,000	\$0	\$0	\$0	0.00%	\$125,000
Goal 2: All children can learn what they need to be successful	\$6,551,343	\$6,326,161	\$1,953,124	\$4,373,037	30.87%	\$4,598,218
Summer	\$2,000,000	\$0	\$0	\$0	0.00%	\$2,000,000
Enrichment	\$895,636	\$895,543	\$338,541	\$557,002	37.80%	\$557,095
Afterschool	\$1,232,886	\$1,232,886	\$663,941	\$568,945	53.85%	\$568,945
Other (Literacy, STEM, Tuition Assistance)	\$830,419	\$830,400	\$252,411	\$577,989	30.40%	\$578,009
Teens Work Alachua	\$945,000	\$944,999	\$178,058	\$766,942	18.84%	\$766,942
Goal 3: All children live in a safe community	\$1,280,185	\$1,090,515	\$443,291	\$647,224	40.65%	\$836,894
Special Revenue Fund(Pritzker / BLI)	\$325,000	\$325,000	\$188,364	\$136,636	57.96%	\$136,636
Capacity Building & Mini Grants	\$390,000	\$194,120	\$141,450	\$52,669	72.87%	\$248,550
Sponsorships & Community Engagement	\$60,000	\$40,493	\$40,493	\$0	100.00%	\$19,507
Emergent Needs	\$100,000	\$30,938	\$32,065	-\$1,127	103.64%	\$67,935
Grand Total	\$12,360,257	\$10,931,105	\$3,533,176	\$7,397,929	32.32%	\$8,827,081

**FY 2025 Programmatic Awards & Expenditures Report
June 30, 2025**

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS 001.15.1500.569.83.10							
Family Resource Centers/Community Navigators	Partnership for Strong Families	\$177,023.00	\$177,023.00	\$56,070.78	\$120,952.22	31.67%	Current
Family Resource Centers/Community Navigators/Help Me Grow	Partnership for Strong Families	\$610,477.00	\$863,477.00	\$293,917.05	\$569,559.95	34.04%	May
Family Resource Centers/Community Navigators	Willie Mae Stokes Community Center	\$157,500.00	\$157,500.00	\$38,659.99	\$118,840.01	24.55%	Current
Family Resource Centers/Community Navigators	Pleasant Street Civil Rights & Cultural Center	\$157,500.00	\$157,500.00	\$83,404.56	\$74,095.44	52.96%	Current
Family Resource Centers/Community Navigators	City of Hawthorne	\$150,000.00	\$78,500.00	\$0.00	\$78,500.00	0.00%	Contracting
NewboRN Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$464,755.00	\$471,883.00	\$214,909.49	\$256,973.51	45.54%	May
ACCESS Program	UF Health	\$85,659.84	\$0.00	\$0.00	\$0.00	0.00%	Contracting
Doula Friendly Designation	A&A Doula Consulting	\$49,197.00	\$49,197.00	\$32,798.00	\$16,399.00	66.67%	July
Flourish Alachua	Britany Fadiora dba BEAM Birth Network LLC	\$60,000.00	\$60,000.00	\$40,000.00	\$20,000.00	66.67%	Current
Partners in Adolescent Lifestyle Support (PALS) THRIVE	UF Health Shands	\$114,442.00	\$114,441.95	\$60,363.12	\$54,078.83	52.75%	June
Reach Community Counseling Services for Adolescent Girls	PACE Center for Girls Inc.	\$114,442.00	\$114,442.00	\$50,916.57	\$63,525.43	44.49%	Current
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$75,000.00	\$75,000.00	\$50,125.00	\$24,875.00	66.83%	June
Saving Smiles (Year 1/3)	UF College of Dentistry	\$344,921.00	\$344,921.00	\$19,830.57	\$325,090.43	5.75%	November
Wellness Healthcare Navigation (Year 1/3)	Children's Home Society of Florida	\$253,242.97	\$252,627.29	\$49,681.46	\$202,945.83	19.67%	March
Social & Emotional Learning	TBD	\$125,000.00	\$0.00	\$0.00	\$0.00	0.00%	
Unallocated		\$778,202.19			\$778,202.19		
TOTAL GOAL 1 General Fund		\$3,717,362.00	\$2,916,512.24	\$990,676.59	\$2,704,037.84	33.97%	
GOAL 1: Special Revenue Fund 101.15.1500.569.82.70							
Pritzker Doula Mini Grant		\$7,365.61	\$7,365.61	\$3,135.40	\$4,230.21	42.57%	
TOTAL GOAL 1 Special Revenue Funding Agreements		\$7,365.61	\$7,365.61	\$3,135.40	\$4,230.21	42.57%	

FY 2025 Programmatic Awards & Expenditures Report
June 30, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20							
SUMMER:							
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$229,258.00	\$250,304.34	\$13,448.19	\$236,856.15	5.37%	April
SUMMER PROGRAMMING	Freedom School - Hawthorne	\$160,000.00	\$80,000.00	\$15,652.96	\$64,347.04	19.57%	May
TOTAL GOAL 2 Summer Programs Other		\$389,258.00	\$330,304.34	\$29,101.15	\$301,203.19	8.81%	
SUMMER CAMP RFP 2025-01 (Year 1 of 3):							
	Ashley McClellan DBA The Concrete Rose		\$35,980.07	\$16,355.07	\$19,625.00	45.46%	June
	Behavior Bricks		\$159,625.65	\$79,812.82	\$79,812.83	50.00%	June
	BOYS & GIRLS CLUBS OF NE FL		\$105,001.50	\$0.00	\$105,001.50	0.00%	June
	Camp Makerie		\$122,500.16	\$0.00	\$122,500.16	0.00%	May
	COMMUNITY IMPACT CORPORATION		\$129,158.00	\$64,579.00	\$64,579.00	50.00%	May
	DANCE ALIVE		\$6,999.80	\$0.00	\$6,999.80	0.00%	July
	DEEPER PURPOSE COMMUNITY CHURCH		\$179,999.16	\$88,898.50	\$91,100.66	49.39%	June
	Gainesville Area Tennis Association (Aces in Motion)*		\$56,700.00	\$25,533.00	\$31,167.00	45.03%	June
	Gainesville Circus Center*		\$24,874.42	\$5,600.00	\$19,274.42	22.51%	June
	GIRLS PLACE		\$134,199.07	\$0.00	\$134,199.07	0.00%	June
	GREATER DUVAL NEIGHBORHOOD ASSOCIATION		\$42,000.00	\$21,000.00	\$21,000.00	50.00%	June
	HAGIOS EARLY LEARNING CENTER		\$26,002.18	\$11,220.00	\$14,782.18	43.15%	July
	I AM STEM		\$180,095.50	\$0.00	\$180,095.50	0.00%	May
	IGB EDUCATION CORP		\$105,239.85	\$52,619.92	\$52,619.93	50.00%	June
	JUST FOR US EDUCATION		\$119,560.11	\$59,000.00	\$60,560.11	49.35%	Budget
	Kids Count		\$39,932.58	\$31,200.00	\$8,732.58	78.13%	June
	LIMITLESS ADVENTURES		\$50,785.27	\$25,382.00	\$25,403.27	49.98%	July
	Mirror Image Leadership Academy		\$62,400.00	\$0.00	\$62,400.00	0.00%	June
	STAR CENTER CHILDRENS THEATER		\$76,440.00	\$21,700.00	\$54,740.00	28.39%	May
	TRAVELING ART CAMP		\$291,945.50	\$145,972.75	\$145,972.75	50.00%	June
	UF - CROP		\$35,000.00	\$0.00	\$35,000.00	0.00%	June
	UF - VET Camp		\$8,749.81	\$0.00	\$8,749.81	0.00%	Budget
	Williams Temple		\$8,040.00	\$0.00	\$8,040.00	0.00%	June
	Incentives		\$170,800.00	\$0.00	\$170,800.00	0.00%	
TOTAL GOAL 2 Summer RFP		\$2,000,000.00	\$2,172,028.63	\$648,873.06	\$1,523,155.57	0.00%	

FY 2025 Programmatic Awards & Expenditures Report
June 30, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
ENRICHMENT (Year 1 of 2):							
ENRICHMENT PROGRAMMING (2025-2026) RPF 2024-02	All Well Health Services	\$4,403.46	\$6,611.26	\$4,285.99	\$2,325.27	64.83%	June
ENRICHMENT PROGRAMMING (2025-2026)	CE's Underground Kitchen	\$129,065.00	\$156,121.70	\$108,123.30	\$47,998.40	69.26%	June
ENRICHMENT PROGRAMMING (2025-2026)	Crafty Gemini Youth Development	\$75,000.00	\$75,000.00	\$12,000.00	\$63,000.00	16.00%	June
ENRICHMENT PROGRAMMING (2025-2026)	Cultural Arts Coalition	\$33,498.00	\$35,890.71	\$27,115.00	\$8,775.71	75.55%	June
ENRICHMENT PROGRAMMING (2025-2026)	DJ Elo Global LLC	\$36,810.00	\$50,613.75	\$11,043.00	\$39,570.75	21.82%	June
ENRICHMENT PROGRAMMING (2025-2026)	Dream On Purpose	\$17,672.00	\$17,672.00	\$13,782.92	\$3,889.08	77.99%	May
ENRICHMENT PROGRAMMING (2025-2026)	Gator Junior Golf	\$18,750.00	\$10,714.00	\$1,875.02	\$8,838.98	17.50%	May
ENRICHMENT PROGRAMMING (2025-2026)	Grace to Overcome Inc.	\$48,555.80	\$12,000.00	\$12,000.00	\$0.00	0.00%	Terminated
ENRICHMENT PROGRAMMING (2025-2026)	IGB Education Group	\$24,452.76	\$49,924.26	\$24,452.64	\$25,471.62	48.98%	June
ENRICHMENT PROGRAMMING (2025-2026)	Infinite Dream Builders Corp	\$14,264.85	\$24,454.10	\$14,262.50	\$10,191.60	58.32%	April
ENRICHMENT PROGRAMMING (2025-2026)	Lee's Preschool Center	\$88,022.50	\$88,022.50	\$50,033.70	\$37,988.80	56.84%	June
ENRICHMENT PROGRAMMING (2025-2026)	Motiv8U of North Central Florida Inc.	\$157,500.00	\$183,750.00	\$86,100.00	\$97,650.00	46.86%	July
ENRICHMENT PROGRAMMING (2025-2026)	Music & Arts Program for Youth Inc.	\$60,355.72	\$60,355.72	\$32,744.58	\$27,611.14	54.25%	July
ENRICHMENT PROGRAMMING (2025-2026)	Santa Fe College	\$91,302.20	\$91,209.20	\$2,432.38	\$88,776.82	2.67%	June
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Natural History Museum	\$56,158.50	\$65,758.50	\$17,760.00	\$47,998.50	27.01%	June
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Upward Bound	\$39,825.00	\$0.00	\$0.00	\$0.00	0.00%	Terminated
TOTAL GOAL 2 Enrichment		\$895,635.79	\$928,097.70	\$418,011.03	\$510,086.67	45.04%	
AFTERSCHOOL (Year 2 of 2):							
AFTERSCHOOL PROGRAMMING (RFP 2023-02)	Boys and Girls Club of Alachua County*	\$194,676.00	\$129,676.00	\$90,188.94	\$39,487.06	69.55%	June
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Deeper Purpose Community Church, Inc.*	\$120,713.00	\$120,713.00	\$76,031.65	\$44,681.35	62.99%	June
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Gainesville Area Tennis Association (Aces in Motion)*	\$272,563.00	\$272,563.00	\$238,883.42	\$33,679.58	87.64%	June
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Gainesville Circus Center*	\$148,698.00	\$148,698.00	\$110,081.40	\$38,616.60	74.03%	June
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Girls Place, Inc.*	\$134,330.00	\$134,330.00	\$91,992.90	\$42,337.10	68.48%	March
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Kids Count in Alachua County, Inc.*	\$197,524.00	\$197,524.00	\$110,865.04	\$86,658.96	56.13%	May
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Willie Mae Stokes Community Center, Inc.	\$164,382.00	\$164,381.91	\$102,197.23	\$62,184.68	62.17%	June
TOTAL GOAL 2 After School		\$1,232,886.00	\$1,167,885.91	\$820,240.58	\$347,645.33	70.23%	

FY 2025 Programmatic Awards & Expenditures Report
June 30, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 2 OTHER:							
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrives	\$60,000.00	\$60,000.00	\$23,061.58	\$36,938.42	38.44%	March
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	PEAK Literacy	\$115,500.00	\$115,500.00	\$77,014.88	\$77,014.88	66.68%	June
NEIGHBORHOOD EMPOWERMENT (Year 1 of 1)	Gainesville For All Inc.	\$125,000.00	\$125,000.00	\$54,452.50	\$70,547.50	43.56%	May
Childcare Tuition Assistance	Early Learning Coalition	\$358,920.70	\$358,901.31	\$89,725.33	\$269,175.98	25.00%	April
3DE Program	Junior Achievement	\$100,000.00	\$100,000.00	\$22,737.39	\$77,262.61	22.74%	March
Rotary Application Fee	Rotary Application Fee		\$200.00	\$200.00			
AMPLIFIED	The Education Foundation	\$70,998.76	\$70,998.76	\$18,678.73	\$52,320.03	26.31%	
Comprehesive Needs Assessment	UF Lastinger Center	\$43,750.00	\$43,750.00	\$43,750.00	\$0.00	100.00%	
TOTAL GOAL 2 Other		\$874,169.46	\$874,350.07	\$329,620.41	\$530,939.39	37.70%	
GOAL 2 TEENS:							
TEENSWORK ALACHUA YOUTH	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$945,000.00	\$944,999.41	\$218,559.78	\$726,439.63	23.13%	May
TOTAL GOAL 2 Teens		\$945,000.00	\$944,999.41	\$218,559.78	\$726,439.63	23.13%	
Unallocated		\$258,143.51			\$258,143.51		
TOTAL GOAL 2 General Fund		\$6,595,092.76	\$6,417,666.06	\$2,464,406.01	\$4,197,613.29	38.40%	
	Budget Check	\$6,480,344.00					
TOTAL GOAL 2 Special Revenue Funds 101.15.569.83.91-94							
Accreditation Academy / Master Class Series	Business Leadership Institute	\$294,025.00	\$294,025.00	\$164,883.89	\$129,141.11	56.08%	March
Accreditation Academy / Master Class Series	Accreditation program supplies	\$3,975.00	\$975.00	\$2,980.32	\$994.68	305.67%	Current
Participant Stipend	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Business Stipend	Multiple	\$27,000.00	\$30,000.00	\$20,500.00	\$6,500.00	68.33%	Current
Goal Seal Incentive	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
TOTAL GOAL 2 Special Revenue Funding Agreements		\$325,000.00	\$325,000.00	\$188,364.21	\$136,635.79	57.96%	
GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY 001.15.1500.569.83.30							
AMI Kids	AMI Kids	\$153,824.41	\$173,045.40	\$0.00	\$173,045.40	0.00%	February
MENTORING & CHARACTER BUILDING	Big Brothers Big Sisters	\$78,750.00	\$78,750.00	\$28,664.80	\$50,085.20	36.40%	April
MENTORING & CHARACTER BUILDING	Community Impact	\$43,002.00	\$43,001.56	\$10,750.39	\$32,251.17	25.00%	December
MENTORING & CHARACTER BUILDING	IGB Education Group	\$67,725.00	\$67,725.00	\$47,753.34	\$19,971.66	70.51%	July
MENTORING & CHARACTER BUILDING	Made for More Foundation Inc.	\$66,685.00	\$66,685.00		\$66,685.00	0.00%	March
MENTORING & CHARACTER BUILDING	The Education Foundation of Alachua County	\$78,750.00	\$78,157.93	\$51,455.28	\$26,702.65	65.84%	June
Teen Center and Youth Engagement	North Central Florida YMCA	\$150,000.00	\$150,000.00	\$87,500.00	\$62,500.00	58.33%	May
Gun Violence	City of Gainesville	\$500,000.00	\$433,150.00	\$235,150.00	\$198,000.00	100.00%	June
Unallocated		\$141,448.59			\$141,448.59		
TOTAL GOAL 3		\$1,280,185.00	\$1,090,514.89	\$461,273.81	\$770,689.67	42.30%	
	Budget Check	\$1,280,185.00					

FY 2025 Programmatic Awards & Expenditures Report
June 30, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
Capacity Building and Mini Grants: 001.15.1500.569.83.50							
YOUTH DEVELOPMENT CAPACITY BUILDING COLLABORATIVE:							
Center for Non-Profit Excellence	Community Foundation	\$130,000.00	\$100,000.00	\$80,160.00	\$19,840.00	80.16%	
My Side-walk	Community Foundation	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	100.00%	
Trauma Informed Training	Child Advocacy Center	\$1,000.00	\$700.00	\$350.00	\$350.00	50.00%	
Language Line	Interpreter Services	\$25,000.00	\$10,000.00	\$977.51	\$9,022.49	9.78%	
Legacy CPR & More	CPR Training			\$350.00			
Florida Afterschool Network Membership	Florida Afterschool Inc.	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	
Restorative Practices Training x2	River Phoenix Center for Peace Building	\$11,000.00	\$11,000.00	\$8,000.00	\$3,000.00	100.00%	
Youth Conflict and Resolution Program	River Phoenix Center for Peace Building	\$9,200.00	\$9,200.00	\$4,600.00	\$4,600.00	50.00%	
Trauma Informed Training	Genesis Family Enrichment Center	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	100.00%	
Girl's Place	Florida Afterschool Conference	\$0.00	\$719.70	\$719.70	\$0.00	100.00%	
Unallocated		-\$13,700.00			-\$13,700.00		
Innovation Grants:	Swampbots Robotics	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00%	
	Dance Alive	\$15,000.00	\$15,000.00	\$13,110.64	\$1,889.36	87.40%	
Unallocated		\$115,000.00			\$115,000.00		
TOTAL CAPACITY BUILDING & INNOVATION GRANTS		\$390,000.00	\$194,119.70	\$150,767.85	\$145,001.85	77.67%	

FY 2025 Programmatic Awards & Expenditures Report
June 30, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
COMMUNITY ENGAGEMENT 001.15.1500.569.83.60							
SPONSORSHIPS	Alachua County Human Society - Summer Reading Program		\$500.00	\$500.00			
	American Foundation for Suicide Prevention (vNov)		\$1,000.00	\$1,000.00			
	Archer Cultural Progressive Organization		\$2,000.00	\$2,000.00			
	Atkins Warren Chapter of NOBLE - Easter Egg Hunt		\$800.00	\$800.00			
	Balance 180 (vJan)		\$2,500.00	\$2,500.00			
	Blossoming Butterfly - Pinkfest		\$500.00	\$500.00			
	Brookside Partners - Youth Empowerment Day 25		\$500.00	\$500.00			
	Carolyn's Heart Inc - 3rd Annual Biggest Heart Giveaway		\$1,500.00	\$1,500.00			
	Children Beyond Our Borders - Tiny Hero's Event		\$2,500.00	\$2,500.00			
	City of Waldo - Fall Festival		\$1,500.00	\$1,500.00			
	Committed Dreams Elite LLC - Ballin at the Beach		\$450.00	\$450.00			
	Dare to Be Different - BTS BBQ		\$1,500.00	\$1,500.00			
	Deeper Purpose - Easter Spring Carnival		\$1,500.00	\$1,500.00			
	Delta Sigma Zeta Chapter - Orange you empowered		\$1,800.00	\$1,800.00			
	Early Learning Coalition - Storybook Village		\$500.00	\$500.00			
	Education Equalizers Foundation - FAFSA workshop		\$1,800.00	\$1,800.00			
	Free Canaan UMC - Family Fun Day		\$500.00	\$500.00			
	Gainesville Circus Center - Sensory Circus Event		\$1,500.00	\$1,500.00			
	Hawthorne Quarterback Club - Empowerment Day		\$1,000.00	\$1,000.00			
	Hawthorne Youth Sports - HYS Community Build		\$1,200.00	\$1,200.00			
	Historic Camelliaettes Club - Mr Wonderful		\$2,000.00	\$2,000.00			
	Manhood - 2025 Spring Break Roadtrip		\$2,500.00	\$2,500.00			
	RWF/ Just between friends - Safe Kids Day		\$1,000.00	\$1,000.00			
	Trinity's Day Spa - Kidpreenuer Popup		\$1,500.00	\$1,500.00			
	UF - Stomp in the Swamp for Autism		\$1,000.00	\$1,000.00			
	UF Celebrate the Child		\$743.00	\$743.00			
	United Way -ALICE (vNov)		\$1,000.00	\$1,000.00			
	Williams Elementary PTA- Water Day		\$2,500.00	\$2,500.00			
	Wishful Thinking - Renascence Beautilon		\$1,200.00	\$1,200.00			
	Writer Alliance - Sunshine State Book Festival		\$1,000.00	\$1,000.00			
	BLSSD FUTURE INC - Youth Dance a thon		\$1,000.00	\$1,000.00			
TOTAL COMMUNITY ENGAGEMENT		\$60,000.00	\$40,493.00	\$40,493.00	\$19,507.00	67.49%	

FY 2025 Programmatic Awards & Expenditures Report
June 30, 2025

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
EMERGENT NEEDS 001.15.1500.569.83.70							
EMERGENT NEEDS	Little Sprouts LLC		\$10,937.98	\$10,937.98			
	Acorn Clinic		\$2,427.00	\$2,427.00			
	Xavier House Unlimited		\$20,000.00	\$20,000.00			
	Partnership For Strong Families		\$1,127.00	\$1,127.00			
TOTAL EMERGENT NEEDS		\$100,000.00	\$33,364.98	\$34,491.98	\$65,508.02	34.49%	
FY24-25 PROGRAM FUNDING GENERAL FUND TOTAL		\$12,027,891.00	\$10,692,670.87	\$4,142,109.24	\$7,902,357.67	34.44%	
FY24-25 PROGRAM FUNDING SPECIAL REVENUE FUND TOTAL		\$332,365.61	\$332,365.61	\$191,499.61	\$140,866.00	57.6%	
FY24-25 PROGRAM FUNDING ALL FUNDS		\$12,360,256.61	\$11,025,036.48	\$4,333,608.85	\$8,043,223.67	35.06%	

File Attachments for Item:

10. Emergent Needs Requests and Approvals

Scott Sumner

From: Demetrica Tyson
Sent: Thursday, May 22, 2025 8:24 AM
To: Children's Trust Invoices
Subject: FW: Form submission from: Emergent Needs Fund Application

Please process payment of \$1,127 to Partnership. The vendor form and W9 forms are in the Emergent needs FY 25 folder.



Demetrica Tyson

Data Support Coordinator
 Direct: (352) 374-1833
 Cell: (352) 727-2292

Fax: (352) 374-1831

4010 NW 25th Place
 Gainesville, FL 32606

ChildrensTrustOfAlachuaCounty.us



From: Kristy Goldwire <kgoldwire@childrenstrustofalachuacounty.us>
Sent: Tuesday, May 13, 2025 11:52 AM
To: Demetrica Tyson <dtyson@childrenstrustofalachuacounty.us>; Scott Sumner <ssumner@childrenstrustofalachuacounty.us>; Marsha Kiner <mkiner@childrenstrustofalachuacounty.us>
Subject: RE: Form submission from: Emergent Needs Fund Application

This is approved.



Kristy Goldwire, MSW

Chief Operating Officer
 Direct: (352) 374-1826
 Cell: (352) 538-0361

4010 NW 25th Place
 Gainesville, FL 32606

ChildrensTrustOfAlachuaCounty.us



From: Demetrica Tyson <dtyson@childrenstrustofalachuacounty.us>
Sent: Thursday, May 8, 2025 3:11 PM
To: Scott Sumner <ssumner@childrenstrustofalachuacounty.us>; Kristy Goldwire <kgoldwire@childrenstrustofalachuacounty.us>; Marsha Kiner <mkiner@childrenstrustofalachuacounty.us>
Subject: FW: Form submission from: Emergent Needs Fund Application

This request is only for \$1,127. I will add it to our meeting list.



Demetrica Tyson

Data Support Coordinator

Direct: (352) 374-1833

Cell: (352) 727-2292

Fax: (352) 374-1831

4010 NW 25th Place

Gainesville, FL 32606

ChildrensTrustOfAlachuaCounty.us



From: Children's Trust of Alachua County Florida <childrenstrust-fl@municodeweb.com>

Sent: Thursday, May 8, 2025 2:00 PM

To: Demetrica Tyson <dtyson@childrenstrustofalachuacounty.us>

Subject: Form submission from: Emergent Needs Fund Application

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Submitted on Thursday, May 8, 2025 - 2:00pm

Submitted by anonymous user: [164.51.189.128](#)

Submitted values are:

Organization Name Partnership for Strong Families

Email Address amanda.demaria@pfsf.org

Address 5950 NW 1st Place, Suite 300

Phone Number 3523598169

Which Children's Trust Goal or Strategy does your program address? 1. Children and youth are healthy and have nurturing caregivers and relationships. 2. Children and youth can learn what they need to be successful. 3. Children and youth live in a safe community. 1. Children and youth are healthy and have nurturing caregivers and relationships.

Are you a current Children's Trust provider? Yes or No Yes

If not, have you ever received funding from the Trust? 2025

Name of the program you received funding for previously. Partnership for Strong Families Family Resource Center

Have you applied for Emergent Needs Funds before? Yes or No No

If you answered yes above please enter date. Thu, 05/08/2025

Is your business currently registered with the Philanthropy Hub? Yes or No Yes

Are you qualified to conduct business in the State of Florida? Yes or No Please attach your Sunbiz. Yes

Describe your program including how your services impact the lives of the Children of Alachua County. SWAG Family Resource Center is the site of Partnership for Strong Families' collaboration with the Southwest Advocacy Group (SWAG) and the Alachua County Government. The Resource Center developed through the ideas and commitment of area residents, advocates, service providers and community leaders who were concerned with the health, education, income, domestic violence and child maltreatment disparities in southwest Gainesville. The Southwest Advocacy Group (SWAG) led the advocacy effort to bring resources into Linton Oaks and the surrounding neighborhoods. Our partnership aims to provide free programs, services, and activities for the community, connecting residents with

resources and opportunities that may otherwise be inaccessible due to income and transportation limitations.

Retain, Apply, Play (RAP) Summer Program is offered at the Resource Center. The program is a free summer program to children who have completed grades 1st – 5th and are residents of targeted SW Gainesville, low-income neighborhoods. Children enrolled in the program participate in daily math, reading and enrichment activities such as field trips.

The Resource Center is a multi-system collaborative focusing on primary prevention that works toward the ultimate goal of preventing child maltreatment and reducing entries into foster care.

Please Specify your need in as much detail as possible. Include the dollar amount of your request.

Explain how your request is an emergent need.

SWAG Family Resource Center's Retain, Apply, Play (RAP) Summer Program is a free summer program for children who have completed grades 1st – 5th and are residents of in several targeted SW Gainesville neighborhoods. Children enrolled in the program participate in daily math, reading and enrichment activities such as field trips. SWAG Family Resource Center provides transportation to the fieldtrips through their own van. Earlier this year, the air conditioner in the van stopped working. Without air conditioning, the van cannot be used to transport children to fieldtrips. The van needs to be repaired before the second week of June when the program starts. There is no internal funding available to pay for the repair.

The repair will cost \$1,127.

What dollar amount are you requesting? \$1127.00

What steps have you taken to resolve the need on your own?

We have tried to attain private donations to cover the cost of the repair, but have been unable to secure the funds.

How has the emergent need impacted your service delivery?

Yes, without air conditioning, the van cannot be used to transport children to fieldtrips

Please provide your organization's most recent audited Financial Statements if applicable.

[link_to_psf_990.docx](#)

Please provide your organization's most recent financial statement to your Board of Directors.

[financial_statements_-_february_2025.pdf](#)

Please provide your annual report if applicable. [link_to_annual_report.pdf](#)

Please provide your organization's current budget. [psf_budget_fye_6-30-25.pdf](#)

Please upload your Sunbiz. [sunbiz_2025.pdf](#)

Name of the submitter Amanda Demaria

Signature Amanda Demaria

The results of this submission may be viewed at:

<https://www.childrenstrustofalachuacounty.us/node/6377/submission/1151>

Demetrica Tyson

From: Children's Trust of Alachua County Florida <childrenstrust-fl@municodeweb.com>
Sent: Monday, May 5, 2025 3:17 PM
To: Demetrica Tyson
Subject: Form submission from: Emergent Needs Fund Application
Attachments: 990_2023_final.pdf; finance_report_february_2025_1_1.xlsx; sunbiz_2025.pdf; 2025_budget_updated_12102024.pdf

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Submitted on Monday, May 5, 2025 - 3:17pm

Submitted by anonymous user: [66.21.19.186](#)

Submitted values are:

Organization Name Alachua County Organization for Rural Needs, Inc.

Email Address tlloyd@acornclinic.org

Address 23320 N. SR 235

Phone Number 3522565788

Which Children's Trust Goal or Strategy does your program address? 1. Children and youth are healthy and have nurturing caregivers and relationships. 2. Children and youth can learn what they need to be successful. 3. Children and youth live in a safe community. Children and youth are healthy and have nurturing caregivers and relationships.

Are you a current Children's Trust provider? Yes or No Yes

If not, have you ever received funding from the Trust? 2023

Name of the program you received funding for previously. Tina Lloyd

Have you applied for Emergent Needs Funds before? Yes or No No

If you answered yes above please enter date. Fri, 05/05/2023

Is your business currently registered with the Philanthropy Hub? Yes or No Yes

Are you qualified to conduct business in the State of Florida? Yes or No Please attach your Sunbiz. Yes

Describe your program including how your services impact the lives of the Children of Alachua County. Alachua County Organization for Rural Needs, Inc. (ACORN CLINIC) was established in 1974. Our non-profit dental clinic is located in Brooker, FL. We served over 2200 patients in 2024 from 27 counties in Florida. 4th year GPR dental students from the University of Florida and Hygiene students from Santa Fe College come out to ACORN on rotation to provide care to our patients with our Dentist oversight. We are solely funded through donations, sponsorships, grants, fundraisers, and acceptance of Medicaid and sliding fee scale. We are NOT federally funded due to verbiage change in legislation that excluded NON PROFITS & Free Clinics. Our clinic has seen a decline in grant opportunities as well. Our program served 237 children from Alachua County for dental needs in 2024.

ACORN dental clinic plays a vital role in improving the health and well-being of children in Alachua County by providing essential dental services regardless of their family's ability to pay. Through preventive care, education, and treatment, our clinic helps reduce dental pain, prevent long-term health

issues, and promotes healthy habits. By ensuring access to quality oral healthcare, we empower children to focus on learning, growing, and thriving in a healthier future.

Please Specify your need in as much detail as possible. Include the dollar amount of your request. Explain how your request is an emergent need.

In first quarter 2025, ACORN incurred several unexpected expenses due to equipment malfunction or breakdown. Costs included:

Purchase of a DEXIS XRAY Sensor to replace broken one \$6671.37 This sensor produces digital xrays and needed to be replaced.

Purchase of Statim \$2614.32 to replace broken one. The statim is considered an emergent need in our dental office, because it allows for rapid sterilization of dental instruments, which is critical for maintaining a safe and efficient clinical environment.

Repair of Statim \$2498.11 in 2nd building to ensure both offices serving patients were able to continue to provide services.

2 AC Unit repairs on different days totaling \$2427 The clinic was without AC for several days, we remained open serving patients. We used fans throughout the clinic.

What dollar amount are you requesting? 14210.80

What steps have you taken to resolve the need on your own?

All items were paid in full. This did have a significant impact on our clinic financially. We were unaware of this emergent fund Children's Trust has available. We would be forever grateful if this were to assist our clinic.

How has the emergent need impacted your service delivery?

The emergent need to repair two AC units and purchase essential dental equipment has significantly impacted service delivery at ACORN. Without fully functioning air conditioning, the clinic environment became uncomfortable and, at times, unsuitable for both patients and staff-especially during procedures requiring sterile conditions and extended chair time. The lack of operating dental equipment limited the clinic's ability to perform necessary treatments efficiently and safely. These issues led to delays in care, longer wait times, and reduced appointments.

OF NOTE: On this online application, the date boxes above did not allow to leave blank. I had to enter dates to submit.

Please provide your organization's most recent audited Financial Statements if applicable.

[990_2023_final.pdf](#)

Please provide your organization's most recent financial statement to your Board of Directors.

[finance_report_february_2025_1_1.xlsx](#)

Please provide your annual report if applicable. [sunbiz_2025.pdf](#)

Please provide your organization's current budget. [2025_budget_updated_12102024.pdf](#)

Please upload your Sunbiz. [sunbiz_2025.pdf](#)

Name of the submitter Tina Lloyd

Signature Tina Lloyd

The results of this submission may be viewed at:

<https://www.childrenstrustofalachuacounty.us/node/6377/submission/1149>

Scott Sumner

From: Demetrica Tyson
Sent: Thursday, May 22, 2025 8:38 AM
To: Children's Trust Invoices
Subject: FW: Emergent funds

Please process this Emergent needs request for \$2427 for Acorn Clinic all documents are in the Emergent needs FY25 folder.



Demetrica Tyson

Data Support Coordinator
 Direct: (352) 374-1833
 Cell: (352) 727-2292

Fax: (352) 374-1831

4010 NW 25th Place
 Gainesville, FL 32606

ChildrensTrustOfAlachuaCounty.us



From: Kristy Goldwire <kgoldwire@childrenstrustofalachuacounty.us>
Sent: Tuesday, May 13, 2025 11:53 AM
To: Demetrica Tyson <dtyson@childrenstrustofalachuacounty.us>
Subject: FW: Emergent funds

Marsha has approved the 2 AC repair bills totaling \$2427



Kristy Goldwire, MSW

Chief Operating Officer
 Direct: (352) 374-1826
 Cell: (352) 538-0361

4010 NW 25th Place
 Gainesville, FL 32606

ChildrensTrustOfAlachuaCounty.us



From: Tina Lloyd <tlloyd@acornclinic.org>
Sent: Monday, May 12, 2025 11:02 AM
To: Kristy Goldwire <kgoldwire@childrenstrustofalachuacounty.us>
Cc: Debra Mott <dmott@acornclinic.org>
Subject: Re: Emergent funds

Good morning Kristy! Just following up to see if there was discussion on our Emergent Funds request? Anything else needed on our part?

VENDOR ENTRY/UPDATE FORMDATE: 5/19/2025**Don't Forget to Vendors Paid by Check Request ONLY -- Check Box and Complete the Remittance Information.**

VENDOR NUMBER: _____

Vendor REMIT/PAYMENT Address InformationVENDOR NAME: ACORN Clinic
(Vendor Name can only have 35 or less characters)REMIT ADDRESS: 23320 N. SR 235City Brooker State FL Zip 32622FINANCIAL CONTACT: Taylor Casey PHONE#: 352-485-2772EMAIL ADDRESS: tcasey@acornclinic.org FAX #: 352-485-1961WEBSITE: www.acornclinic.org**Vendor PO Address Information****CHECK THIS BOX IF ONLY REMIT CHANGES ARE BEING REQUESTED**

NOTE: If Vendor has any outstanding POs, Purchasing needs to be notify prior to updating.

PO NAME: _____
(Vendor Name can only have 35 or less characters)

PO ADDRESS: _____

City _____ State _____ Zip _____

PO CONTACT: _____ PHONE#: _____

EMAIL ADDRESS: _____ FAX #: _____

PLEASE SEND W-9 ALONG WITH THIS FORM

(ALL VENDOR'S MUST HAVE W-9 ON FILE WITH F&A BEFORE ENTRY CAN BE MADE)

Description of Product/Services (Commodities) Vendor Offers:Dental CareProgram Contact: Tina Lloyd Phone#: 352-256-5788Program Contact Email: tlloyd@acornclinic.org**Instructions:**

- (1) E-mail to Invoice@childrenstrustofalachuacounty.us, Attention Finance
- (2) If the Vendor name changes on POs/Contracts, SUBMIT a request with documentation to update.
- (3) All reimbursements will be paid by paper check and mailed after satisfactory reviewal of provided documentation.
- (4) Any address or name changes must be supported with backup.
- (5) The Purchasing section must Indicate either "No change required" box checked or changes within section.

FOR OFFICE USE ONLY

COMPLETED BY: _____

DATE: _____

New World _____

Cashpro _____ revised 4/13/24

File Attachments for Item:

11. Sponsorship Requests



CHILDREN'S TRUST
OF ALACHUA COUNTY

Community Impact Foundation

Request Date:	7/15/2025
Requesting Organization :	Community Impact Foundation
Contact Name:	Rev. Karl Anderson
Event Name:	26th Annual PAVE Stop the Violence Back to School Rally
Event Date:	7/26/2025
Event Summary:	The purpose of this event is to raise awareness of violence prevention, to educate on responsive/resolution and rallying for peace prior to the new school year. We also give thousands of backpacks away filled with school supplies.
Number of Attendees:	1500
Expenses Summary:	Backpacks and school supplies
Requested Amount:	\$5,000
Notes/Comments:	Previously sponsored this event at \$2500 level
Approved Amount:	\$2,500 ✓
Authorized By:	<i>[Signature]</i>



CHILDREN'S TRUST
OF ALACHUA COUNTY

Shekinah Glory Family Worship Center

Request Date:	6/23/2025 (believed to be a resubmittal)
Requesting Organization :	Shekinah Glory Family Worship Center
Contact Name:	Dr. Warren English
Event Name:	Back to School Backpack, School Supplies, Food giveaway
Event Date:	8/9/2025
Event Summary:	At this event we will give out Backpacks, school supplies, health info and food for all families in that community and area. Location: The Palms of Archer Community
Number of Attendees:	100
Expenses Summary:	Backpacks, and as much additional school supplies as possible. Paper, Pencils, Notebooks, Binders etc. Food and drinks for the event Marketing flyers.
Requested Amount:	\$1000
Notes/Comments:	Funded same event last year in the Hidden Oak community- last year they requested \$2000 and were awarded \$800
Approved Amount:	\$1000
Authorized By:	TKiner



CHILDREN'S TRUST
OF ALACHUA COUNTY

Strong-MINDED Mentoring

Request Date:	5/27/2025
Requesting Organization:	Strong-MINDED Mentoring
Contact Name:	Jarrell Whitehead
Event Name:	Strong-MINDED Mentoring Awards Banquet
Event Date:	Sat, 07/05/2025
Event Summary:	Strong Minded Mentoring Award Banquet honors exceptional youth leaders who demonstrate outstanding leadership, self-confidence, and community service. This event celebrates their achievements and commitment to positively impacting their community through mentoring, volunteering, and service to others.
Number of Attendees:	75
Expenses Summary:	Awards Photography Food and beverages Programs and invitations
Requested Amount:	\$2,000.00
Notes/Comments:	First time applying for Sponsorship Fund.
Approved Amount:	\$1,500.00
Authorized By:	<i>M. Kimer</i>



CHILDREN'S TRUST
OF ALACHUA COUNTY

City of High Springs Police Department

Request Date:	6/10/2025
Requesting Organization :	City of High Springs Police Department
Contact Name:	Jason Taylor
Event Name:	11th Annual National Night Out
Event Date:	08/05/2025
Event Summary:	NNO is a powerful community initiative designed to strengthen the relationship between local law enforcement and the communities they serve, while also building a stronger sense of unity among neighbors. At this family-friendly event we will pass out school supplies, household items, hygiene products, educational materials, food and drinks.
Number of Attendees:	1000
Expenses Summary:	Supplies and giveaway items, school supplies, food and drinks, children's activities and materials
Requested Amount:	\$2500
Notes/Comments:	First time applicants, Safe Kids of NCFL involved in this event
Approved Amount:	\$2500
Authorized By:	<i>[Signature]</i>



CHILDREN'S TRUST
OF ALACHUA COUNTY

Concerned Citizens of Newberry

Request Date:	3/20/2025
Requesting Organization :	Concerned Citizens of Newberry
Contact Name:	Brenda Whitfield
Event Name:	Backpack Giveaway
Event Date:	8/13/2025
Event Summary:	Back to School Backpack Event. The purpose of the program is to provide school resources to the youth of our community.
Number of Attendees:	115
Expenses Summary:	CTAC funds will cover School supplies, hygiene, and refreshments such as backpacks, hand sanitizer, etc.
Requested Amount:	\$2,500.00
Notes/Comments:	Electronic notice (form 990-N) submitted in lieu of a W-9; Vendor form was blank.
Approved Amount:	\$1,000 ✓
Authorized By:	<i>[Signature]</i>



CHILDREN'S TRUST
OF ALACHUA COUNTY

Latina Women's League

Request Date:	June 5, 2025
Requesting Organization :	Latina Women's League
Contact Name:	Ericka Gheri
Event Name:	Children's Latino Film Festival
Event Date:	9/13/2025
Event Summary:	The Children's Film Festival by the Latina Women's League (LWL) is a two-day, family-friendly event held as part of the annual Gainesville Latino Film Festival (Sept 13th & 20th). This special segment is designed to introduce children to the rich world of Latino culture through film, storytelling, crafts, and songs. After each film screening, attendees participate in engaging activities that include hands-on crafts, musical performances, and lively storytelling sessions, fostering creativity and cultural awareness.
Number of Attendees:	60
Expenses Summary:	Licensing for 2 films, craft materials, decorations, seating, cultural activity kits (music instruments, props), printed booklets (programs, educational handouts), healthy snacks, drinks for ~50 children per day, volunteer t-shirts, thank-you tokens, hygiene products such as hand wipes and sanitizer and unexpected expenses.
Requested Amount:	\$3,080
Notes/Comments:	First time applicant
Approved Amount:	\$2500
Authorized By:	<i>[Signature]</i>

File Attachments for Item:

12. Policy Updates

**Item:**

Resolution No. 2025-09 Adoption of Changes to Board Policies

Requested Action:

The Board is asked to approve this Resolution.

Background:

Resolution 2025-09 amends Section 6.80 “Special Programs” of the Board policy by adopting the necessary steps and criteria for reviewing unplanned funding requests, ensuring a transparent, strategic, and consistent process for considering community-initiated needs outside the standard planning and budget cycle.

Attachments

Resolution 2025-09

Programmatic Impact:

N/A

Fiscal Impact:

N/A

Recommendation:

Staff recommends approval

CHILDREN’S TRUST OF ALACHUA COUNTY
RESOLUTION 2025-09
ADOPTION OF CHANGES TO BOARD POLICIES

WHEREAS, the Children’s Trust of Alachua County (CTAC) approved the Unplanned Funding Request Policy by unanimous vote on February 13, 2023.

WHEREAS, the Children’s Trust of Alachua County desires to make changes to this policy,

NOW THEREFORE, be it ordained by the Board of the Children’s Trust of Alachua County, in the State of Florida, as follows:

SECTION 1: AMENDMENT

Rationale: This amendment clarifies the steps and criteria for reviewing unplanned funding requests, ensuring a transparent, strategic, and consistent process for considering community-initiated needs outside the standard planning and budget cycle.

AMENDMENT

Requests for unplanned funding request

~~From time to time, members of the community or providers may bring to the CTAC Board issues or programs to which funds are not allocated within the existing goals, strategies, or budget. When such items are brought to the Board or CTAC staff, the following shall guide the consideration of the request:~~

- ~~1. The Board will charge the staff with reviewing the issue and researching the following (including collecting data or convening experts and/or providers in the area):~~
 - ~~a. The extent and urgency of the issue presented within Alachua County~~
 - ~~b. Existing services or providers addressing the issue or providing the service(s)~~
 - ~~c. Potential other sources of funding to address the issue or provide the service(s)~~
 - ~~d. Partnerships or collaborations needed to address the issue or provide the service(s)~~
- ~~2. Once the issue has been researched, staff should bring back to the Board the following:~~
 - ~~a. Recommendation to defer any action to the next planning and budget cycle as important but non-emergent~~

- ~~b.—Recommendation that CTAC convene existing providers and funders to better address the issue~~
- ~~c.—Recommendation amending the budget or strategies in order to include the problem brought to CTAC’s attention~~
- ~~d.—Recommendation to issue an RFP or single source contract (if only one provider exists that can address the issue identified as urgent)~~

HISTORY

Approved by unanimous voice vote on 2/13/2023

D. Unplanned Funding Requests

From time to time, community members or service providers may identify issues or propose programs that fall outside the current CTAC goals, strategies, or approved budget. When such instances arise, the following process shall guide how these requests are reviewed and considered:

Step 1: Preliminary Review by CTAC Staff

All requests for unallocated funding must first be submitted to CTAC staff for initial evaluation.

Staff will assess the request by:

- Evaluating the scope and urgency of the issue within Alachua County.
- Identifying existing services or providers currently addressing the issue or delivering similar service(s).
- Exploring potential alternative funding sources that may be available to support the proposed solution.
- Assessing opportunities for collaboration or partnership that could strengthen the response to the issue.

Step 2: Recommendations to the CTAC Board

Upon completing their review and analysis, CTAC staff will present one or more of the following recommendations to the Board:

- **Defer Action:** Recommend postponing consideration until the next planning and budget cycle, identifying the issue as important but not urgent.
- **Convene Stakeholders:** Recommend CTAC organize a meeting of existing

providers and funders to coordinate and enhance the community response.

- Amend Budget or Strategies: Recommend modifying the current budget or strategic plan to incorporate the identified need.
- Pursue Targeted Contracting:
 - Recommend issuing a Request for Proposals (RFP), or
 - If only one suitable provider exists, recommend entering into a single-source contract to address the urgent issues.

SECTION 2: EFFECTIVE DATE This Resolution shall be in full force and effect from 8.11.2025 and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CHILDREN’S TRUST OF ALACHUA COUNTY BOARD; this 11th day of August, 2025.

	AYE	NAY	ABSENT	NOT VOTING
Ken Cornell	_____	_____	_____	_____
Cheryl Twombly	_____	_____	_____	_____
Dr. Maggie Labarta	_____	_____	_____	_____
Lee Pinkson	_____	_____	_____	_____
Tina Certain	_____	_____	_____	_____
Mary Chance	_____	_____	_____	_____
Hon. Susanne Wilison Bullard	_____	_____	_____	_____
Dr. Nancy Hardt	_____	_____	_____	_____
Dr. Kamela Patton	_____	_____	_____	_____

Presiding Officer

Attest

Ken Cornell, Chair
Children’s Trust of Alachua County

Marsha Kiner, Secretary
Children’s Trust of Alachua County

File Attachments for Item:

13. FY 2026 TRIM Submission to ACPA

**Item:**

FY 2026 TRIM Submission to ACPA

Requested Action:

The Board is asked to receive the FY 2026 TRIM Submission to ACPA

Background

The TRIM submission to ACPA has been updated to reflect the certified prior year millage rate, current year millage rate, and current year rolled-back rate.

Attachments

FY 2026 TRIM Submission to ACPA

Programmatic Impact:

N/A

Fiscal Impact:

N/A

Recommendation:

Receive the Report

FY 2026 Estimated Ad Valorem Revenue

2026 Estimated Property Tax Values

The estimated adjusted property values received from the Alachua County Property Appraiser increased by 6.7% from the prior year.

2025 Adjusted Gross Taxable Value	\$24,853,510,519
2024 Final Gross Taxable Value	<u>\$23,297,160,520</u>
Total Increase/(Decrease)	\$1,556,349,999

CTAC's proposed millage rate of .4500 would generate increased tax revenue of \$815,789, an increase of 8.1% over the FY2025 budgeted tax revenue.

Millage Rate		Gross Revenue	Uncollectable	Net Revenue
.5000	Maximum	\$12,684,027	\$634,201	\$12,049,825
.4500	Proposed	\$11,415,624	\$570,781	\$10,844,843
.4218	Roll-Back	\$10,700,245	\$535,012	\$10,165,233

Note: The TRIM process requires an assumption of 95% collection rate.

CTAC's trended tax revenue is consistent with the growing number of coordinated community services that allows all youth and their families to thrive.

Fiscal Year	Status	Millage Rate	Budget	% Change
FY20	Adopted	0.5000	\$7,238,758	
FY21	Adopted	0.5000	\$7,742,236	7.0%
FY22	Adopted	0.5000	\$8,249,047	6.5%
FY23	Adopted	0.4612	\$8,858,643	7.4%
FY24	Adopted	0.4612	\$9,412,041	6.2%
FY25	Adopted	0.4500	\$10,029,054	6.6%
FY26	Tentative	0.4500	\$10,844,843	8.1%

File Attachments for Item:

14. August 2025 Executive Director's Report



EXECUTIVE DIRECTOR REPORT

June 1, 2025 - August 1, 2025

SUMMARY
<ol style="list-style-type: none">1. Board Retreat2. Afterschool Provider Convening3. End of Summer - Thank you to all our Summer Camp Providers

MEETINGS AND EVENTS FOR PLANNING, COORDINATION, AND COMMUNITY ENGAGEMENT		
DATE	MEETING / EVENT	SUMMARY
June 2, 2025	Rotary Service Before Self Recognition - Howard Bishop Middle School Graduation	ED Kiner presented the Rotary Award Service Above Self at the Howard Bishop Middle School Graduation.
June 3, 2025	Alachua County Public Schools Board Meeting	ED Kiner and UF Lastinger Center presentation of the Literacy Needs Assessment to the school board.
June 4, 2025	Tu Fiesta & The Children's Trust Morning Show	ED M. Kiner Hosted Lisa Steward of Limitless Adventures on the Children's Trust Morning Show.
June 4, 2025	UF - CTAC Evaluation Internship Partnership	B. Wagner met with University of Florida Research, Evaluation, and Measurement Program Professor to discuss the CTAC evaluation internship.
June 5, 2025	Child Advocacy Center Member Celebration	The member celebration was attended by K. Goldwire.
June 5, 2025	Meeting with Goodwill Industries, Inc.	ED Kiner met with Goodwill CEO David Rey to discuss partnership and future opportunities.
June 6, 2025	Meeting to discuss Alachua County Mentor Center	B. Wagner met with Jennifer Reeves to discuss the Alachua County Mentor Center to learn about previous local efforts.

June 10, 2025	Early Learning Council Meeting with ED & Staff	ED Kiner, and M. Jones met with ELC leadership to discuss the Childcare Tuition Assistance Program contract and budget deficits for the FY25/26 year.
June 10, 2025	Rotary Club Meeting	ED Kiner presented the Rotary Service Before Self Middle School Award Winners.
June 10, 2025	5th Avenue Neighborhood Association Meeting	ED Kiner attended the monthly meeting and shared information about upcoming Trust programs and all the summer camps.
June 11, 2025	Alachua County Teen Court Leadership Summit - Trust Visit	Hosted by Trust staff. Presentation provided by ED M. Kiner.
June 11, 2025	Impact GNV Open House	Attended by ED M. Kiner and K. Goldwire.
June 11, 2025	UFLI-Literacy Initiative Meeting	Kiner and M. Jones met with Holly Lane and staff at UFLI to discuss Literacy Initiatives. Theresa Beachy from the Center for Nonprofit Excellence joined the meeting.
June 12, 2025	Housing For Children First Meeting	Kiner attended the monthly meeting to discuss homeless youth and housing.
June 12, 2025	CTAC Early Childhood Collaborative Meeting	AC hosted the ECC at the Blount Center. Attendees learned about the Sunshine Early Childhood Portal, Florida's Early Learning Roadmap, and began discussions on Alachua County's local strategy to implement the roadmap in the community.

June 16, 2025	Literacy Initiative Meeting	Kiner met with Theresa Beachy and Anna Prizzia to discuss literacy.
June 16, 2025	Boys & Girls Club ~ Gator Tales	Kiner spoke to students at the Club through the kickoff program, Gator Tales: The Story of Alachua County." The program focused on helping youth learn more about the rich history, culture, and people of the local community. Community leaders were invited to visit and share insights and experiences on living and working in Alachua County.
June 17, 2025	Safe Kids NCFL Coalition Meeting	Attended by E. McCauley
June 17, 2025	UF Health + Doula Friendly® Launch	AC and UF Health event announcing the new Doula Friendly status of UF to the community.
June 18, 2025	Police Youth Dialogue at GPD with River Phoenix Center for Peacebuilding	ED M. Kiner and E. McCauley attended
June 19, 2025	Juneteenth Breakfast at the Cotton Club Museum and Cultural Center	ED M. Kiner and E. McCauley attended
June 19, 2025	Literacy Meeting with the Center for Nonprofit Excellence	ED Kiner met with Dr. Theresa Beachy from the Center for Nonprofit Excellence.

June 23, 2025	Literacy Planning Meeting	CTAC staff, County staff, United Way staff met to discuss literacy planning draft to be presented to the CTAC BOD and the BoCC.
June 24, 2025	Alachua County League of City meetings	K. Goldwire & E. McCauley attended and provided Trust updates and upcoming events
June 25, 2025	2025 Reading Pal Virtual Conference	Attended by K. Goldwire
June 26, 2025	Alachua County Safety Net Collaborative Meeting	K. Goldwire and E. McCauley attended
June 26, 2025	SAMIS Demo Day hosted by FACCT	B. James, B. Wagner, and D. Tyson attended a collaborative meeting where SAMIS users statewide demonstrated how they are using system features & functionality.
July 2, 2025	Tu Fiesta & The Children's Trust Morning Show	ED M. Kiner hosted JewRonda Greene of Episcopal Children Services on the Children's Trust Morning Show.
July 2, 2025	Meeting with Lena Gillis	ED Kiner met with Ms. Gillis to discuss emotional literacy programming for children and youth.
July 2, 2025	Meeting with Dr. Herman Knopf	CTAC staff met with Dr. Knopf to discuss upcoming early learning initiatives.
July 3, 2025	Board Retreat Planning Meeting	ED M. Kiner and K. Goldwire attended the final planning meeting with Robinson Associates, Inc.
July 9, 2025	Alachua County Delegation Post Session Luncheon	Attended by ED M. Kiner, K. Goldwire and the TWA interns J. Reams and J. Perry.

July 9, 2025	Alachua County Opioid Task Force - HOPE Campaign	The Committee met to review campaign video and discussed Billboard Signs and the upcoming timeline for campaign kickoff.
July 10, 2025	Akwaaba Freedom School Hawthorne Visit	ED Kiner visited the Hawthorne site.
July 10, 2025	BLI Master Class Recruitment Event & Dinner	CTAC staff attended the event.
July 12, 2025	ELC Ready to Learn Rally	Attended by E. McCauley
July 14, 2025	Parenting Playbook Update Calls	K. Goldwire facilitated calls with Tia Brock-Paul of the Education Foundation, Amber Miller of United Way of North Central Florida, and Caroline Anderson of the Alachua County Opioid Task Force, securing sponsored ads for the Parenting Playbook.
July 15, 2025	Follow-up SPARC Call with Dr. Osubi Craig	Trust Leadership and Program Dept. team met and reviewed the SPARC proposal, discussing funding possibilities with Dr. Craig.
July 14, 2025	Community Gun Violence Prevention Alliance Stakeholder's Meeting	Attended by K. Goldwire and E. McCauley

July 15, 2025	Library District Meeting	ED Kiner met with Library Director Shaney Livingston to discuss literacy initiatives.
July 16, 2025	FRC Annual Community Partner Networking Fair	Attended by B. James, E. McCauley, and K. Goldwire. Presentation provided by B. James.
July 16, 2025	Early Learning Coalition Board Retreat	ED Kiner attended.
July 17, 2025	UF Women's Basketball Team Visit - Limitless Adventures	Trust Leadership and communications team facilitated a "Play Date" with a Trust funded summer camp and the UF Women's Basketball team.
July 19, 2025	Howard Bishop Health and Wellness Expo	Attended by E. McCauley.
July 21, 2025	Read USA Meeting	ED Kiner and M. Jones met with the Read USA CEO and staff. An overview of the program was provided.
July 23, 2025	City of Gainesville Disability Fair	Attended by K. Goldwire and the TWA interns, J. Reams and J. Perry.
July 23, 2025	Meeting with Judge Wilson-Bullard	ED Kiner met with Judge Wilson-Bullard.

July 24, 2025	Alachua Co. Public Schools Back School Kick-Off	ED Kiner attended the event at Westwood Middle School.
July 25, 2025	UF CARD Autism Conference	Attended by E. McCauley
July 25, 2025	UF Community Relations Meeting	ED Kiner met with Karen Thomas to discuss opportunities for collaboration.
July 26, 2025	PAVE Stop the Violence Back to School Rally	Attended by E. McCauley and ED Kiner.
July 26, 2025	Gainesville Empowerment Zone Open House	ED Kiner attended the event.
July 28, 2025	Early Learning Coalition of Alachua County Special Board Meeting	ED Kiner attended.
July 29, 2025	Afterschool Provider Convening	CTAC to host an Afterschool Provider Convening to bring provider staff together to network, share evaluation results, reflect and plan for the future, and receive training/resources.
July 29, 2025	Literacy Planning Committee Meeting	CTAC, County Staff, United Way, the Library District, and the Center for Nonprofit Excellence met to discuss the planning draft to be presented to both the CTAC Board and the BoCC. They also discussed a timeline for receiving input at a Community Townhall and a workshop for literacy partners.

July 30, 2025	Human Library UF Warrington College of Business	ED Kiner spoke at the event and shared her leadership journey with the students.
July 31, 2025	Community Conversation on Childcare Planning Meeting	CTAC Staff, Chamber Staff, United Way, and Business Leadership Institute staff met to plan for the event in October.
July 31, 2025	Kristina Chance with the Play and Wellness Center of Gainesville	CTAC staff met with Kristina Chance to discuss opportunities for partnership and programming for youth.

PROGRAMS CALENDAR

June	
June 3, 2025	FACCT Program Affinity Group
June 4, 2025	SAMIS Management Group Meeting
June 4th, 2025	Meeting with A&A Consulting: Doula Friendly Initiative; Performance measures, updates
June 10, 2025	Gun Violence Update meeting with the City of Gainesville
June 3, 2025	Future Project: Early Educator Workforce Working Group Meeting
June 3, 2025	Florida Chamber Foundation + CTAC Gap Map Tool Discussion
June 3, 2025	Literacy Assessment Presentation at School Board Meeting
June 4, 2025	Met with University of Florida Research, Evaluation, and Measurement Program Professor to discuss the CTAC evaluation internship.
June 4, 2025	DFI Meeting
June 4, 2025	HIPPY Literacy Graduation
June 4, 2025	Early Childhood Collaborative Co-Chair Planning meeting
June 5, 2025	Early Childhood Collaborative Co-Chair Planning meeting
June 5, 2025	System Transformation Co-Chairs Planning Meeting
June 6, 2025	Met with Jennifer Reeves to discuss Mentor Center
June 7-8, 2025	Flourish Alachua Training
June 9, 2025	CTAC Board Workshop FY26
June 9, 2025	UFH Doula Friendly Designation Meeting
June 9, 2025	Freedom Schools - met to finalize performance measures, data reporting requirements, and provide training on using SAMIS.
June 10, 2025	NCIT Steering Committee Meeting
June 10, 2025	Performance Measure Quarterly Meeting with ELC

June 11, 2025	Meeting with Executive Director, Gainesville Empowerment Zone; SAMIS training, performance measure review
June 11, 2025	TeensWork Alachua - Performance and Data Check-in
June 11, 2025	Children's Trust-UFLI-Literacy Initiative
June 11, 2025	Literacy Townhall Planning Meeting #2
June 12, 2025	Strategies for Deafblindness training for providers
June 12, 2025	FACCT Policy Affinity Group
June 12, 2025	Early Childhood Collaborative Meeting
June 13, 2025	ACCESS Task Force Maternal Health Summit Planning Meeting #1
June 13, 2025	Early Learning Roadmap System Transformation State Workgroup Meeting
June 16, 2025	Wellness and Health Care Navigation - New staff on-boarding, performance and data review
June 16, 2025	UFH Doula Friendly designation Final Meeting
June 16, 2025	Early Learning Roadmap Quarter 3 Co-Chairs Meeting.
June 17, 2025	UF Health Doula UFH Doula Friendly designation Launch Day
June 18, 2025	Summer Camp Site Visit: Kids Count
June 18, 2025	Police Youth Dialogue at GPD with River Phoenix
June 18, 2025	Performance Review meeting with the NewboRN Home Visiting Program
June 18, 2025	North Central CRT Meeting
June 18, 2025	Summer Camp Site Visit: Aces in Motion
June 18, 2025	FACCT IT Affinity Group
June 18, 2025	Performance Review Follow-up with Partnership for Strong Families
June 21, 2025	Flourish Alachua In Person Session: Building Resources and Local PPD Q&A

June 23, 2025	Literacy Town Hall planning meeting #2
June 23, 2025	Meeting with Pastor Duncan to Develop Scope
June 24, 2025	Summer Camp Site Visit: Greater Duval Neighborhood Association
June 24, 2025	Summer Camp Site Visit: Deeper Purpose
June 24, 2025	Help Me Grow Florida Meeting
June 24, 2025	Alachua County Grade Level Reading Advisory Board Meeting
June 25, 2025	Florida Chamber Learners to Earners Conference
June 25, 2025	Summer Provider Training with Genesis-Managing Dysregulation through Trauma Informed Lens
June 25, 2025	Summer Camp Site Visit: Mirror Image
June 25, 2025	Site Visit: SWAG Family Resource Center
June 25, 2025	2025 ReadingPals Conference and Celebration
June 25, 2025	Layla's House - Site Visit Maternal Health Resource Center in Tampa Florida
June 25, 2025	Sunrise Children's Service Early Learning Center - Site Visit Tampa, Florida
June 26, 2025	SAMIS DEMO day with FACCT at CSC of St Lucie
June 26, 2025	Summer Camp Site Visit: Traveling Art Camp
June 26, 2025	Healthy Start of North Central Florida Annual Meeting
June 27, 2025	DFI Local Media Touch-Base Meeting
June 27, 2025	Maternal Health Conference Planning Meeting
June 30, 2025	Summer Camp Site Visit: Behavior Bricks
June 30, 2025	Community Conversation on Childcare Planning Meeting #1
July	
July 1, 2025	AMI Contract Updates and ED Transition Plan
July 1, 2025	Summer Camp Site Visit: Camp Makerie

July 1, 2025	Summer Camp Site Visit: Just for Us
July 1, 2025	Protective Factors Training - Day 1
July 2, 2025	Summer Camp Site Visit: IGB
July 2, 2025	Summer Camp Site Visit: I AM STEM
July 2, 2025	Early Childhood Discussion with Dr. Knopf
July 2, 2025	Breastfriends and Doula Initiative
July 3, 2025	Protective Factors Training - Day 2
July 7, 2025	Summer Camp Site Visit: Limitless Adventures
July 8, 2025	Summer Camp Site Visit: Star Center
July 8, 2025	Summer Camp Site Visit: Gainesville Circus Center
July 8, 2025	Summer Camp Site Visit: Girls Place
July 8, 2025	Wellness and Health Care Navigation - New staff on-boarding, performance and data review
July 8, 2025	Site Visit: One Community Family Resource Center
July 8-10, 2025	FGLR Leadership Symposium and Literacy Resource Expo
July 9, 2025	Summer Camp Site Visit: Concrete Rose Foundation
July 9, 2025	Summer Camp Site Visit: UF CROP
July 9, 2025	TeensWork Alachua - Performance and Data Check-in
July 10, 2025	FACCT Affinity Group Meeting: Research and Evaluation
July 10, 2025	Meeting and Technical Assistance with Ron Fairchild
July 10, 2025	BLI Master Class Recruitment Event
July 10, 2025	Freedom School Hawthorne Site Visit
July 11, 2025	Maternal Health Conference Planning Meeting
July 11, 2025	DFI FY26 CTAC Budget/HCA Discussion
July 14, 2025	Doulio Monthly Meeting
July 15, 2025	Freedom School Gainesville Site Visit

July 15, 2025	SAMIS S3 User Collaborative Meeting
July 15-16, 2025	Early Learning Roadmap Advisory Board Retreat Tampa, FL
July 16, 2025	Summer Camp Site Visit: Boys & Girls Club - Woodland Park
July 16-18, 2025	Early Learning One Goal Summer State Conference
July 16, 2025	Summer Camp Site Visit: Boys & Girls Club - Northwest
July 21, 2025	FGLR Leadership Symposium and Literacy Resource Expo with Alachua County Attendees
July 21, 2025	Meeting with Rob Kelly with Read USA Inc.
July 22, 2025	Summer Camp Site Visit: Hagios Early Learning Center
July 22, 2025	Summer Camp Site Visit: UF Veterinary Medicine
July 23, 2025	Summer Camp Site Visit: Traveling Art Camp: Meizon site
July 23, 2025	Summer Camp Site Visit: Williams Temple Church of God
July 23, 2025	Alachua County Grade Level Reading Advisory Board Meeting
July 24, 2025	Head Start Summer Bridge Site Visit Martin Rochelle
July 24, 2025	Head Start Summer Bridge ECS4Kids Gainesville Site Visit
July 28, 2025	SPARC352 Follow-Up Meeting
July 29, 2025	Afterschool Provider Convening
July 29, 2025	Alachua County Literacy Townhall Meeting #4
July 30, 2025	GHA Strategic Planning Stakeholder Roundtable
July 30, 2025	Site Visit: Micanopy Family Resource Center
July 30, 2025	Alachua and Suncoast CGLR Discussion
July 30, 2025	TeensWork Alachua - Performance and Data Check-in
July 31, 2025	FLGR BookSmart Ambassadors Meeting
July 31, 2025	Community Conversation on Childcare Planning Meeting #2
July 31, 2025	Healthy Start of North Central Florida HomeVisiting Advisory Group Meeting

INITIATIVES



FREE RESOURCES FOR FAMILIES WITH CHILDREN AGES 0-8

Helping kids grow healthy and strong! Help Me Grow Alachua supports families with children ages 0-8 by:

- Answer questions about your child(ren)'s development
- Guide you through developmental and/or behavioral screenings
- Connect you to community resources
- Provide parenting tips and fun activities for you and your child(ren)



FAMILY RESOURCE CENTER
Partnership for Strong Families

807 SW 64th Terrace
Gainesville, FL 32607



CHILDREN'S TRUST
OF ALACHUA COUNTY

A Trusted Partnership

Brittney Hinkley
Outreach/Care Coordinator
352-538-3112

www.helpmegrowfl.org

Email: hmgalachua@pfsf.org

Main Number: 352-244-1613

PLANNING, RESEARCH, AND EVALUATION

FY 2025 Summer Camp

- Visited 22 summer camps with contract managers. Ensured camps are compliant with contract requirements, data collection, and maintain files with required paperwork. Also discussed with providers their progress in meeting performance measures and provided support related to data collection and using SAMIS. Observed programming in action and spoke with campers to collect qualitative data regarding their camp experience.
- On-going support provided to program staff throughout the summer with SAMIS use and to ensure data is collected to assess program performance.

Family Resource Centers

- Completed and shared a preliminary report that summarizes Family Resource Center performance per data entered in SAMIS in order to highlight accomplishments and areas for improvement so providers are aware and can work to address challenges, make improvements and work collectively and strategically toward shared outcomes.
- Site Visits completed to observe programming in action, discuss progress in meeting performance measures, and provide support related to data collection:
 - SWAG Family Resource Center (6/25)
 - One Community Family Resource Center (7/8)
 - Micanopy Family Resource Center (7/30)

Akwabaa Freedom Schools

- Revised performance measures, entry processes, tools, data views, and training guides for Freedom Schools expansion and summer on-boarding.
- Met with Freedom School program staff to negotiate and finalize performance measures, data reporting requirements, and provide training on using SAMIS.
- Completed site visits with contract managers to observe programming in action, discuss progress in meeting performance measures, and provide support related to data collection:
 - Freedom Schools - Hawthorne (7/10)
 - Freedom Schools - Gainesville (7/15)

TeensWork Alachua

- Met with program staff (6/11, 7/9, 7/30) to discuss program implementation, progress in meeting performance measures, and provide support related to data collection.
- Developed added additional functionality and views in SAMIS to help aid efficiency and awareness of program performance status.

Wellness & Health Care Navigation

- Met with program staff (6/9 and 7/8) to discuss program implementation, progress in meeting performance measures, on-board new staff, and provide support related to data collection.

Afterschool Programs

- Analysis of data from the 2024-2025 program year is underway with reports being developed for each program to share performance results and outcomes.
- Hosted an Afterschool Provider Convening on 7/29 to bring provider staff together to network, share evaluation results, reflect and plan for the future, and receive training/resources.

Mentoring Consultation - Met with Jennifer Reeves to discuss the Alachua County Mentor Center to learn about previous local efforts. Requested technical assistance from Florida MENTOR affiliate.

Data Sharing Agreement - A data sharing agreement between the CTAC and the School Board of Alachua County has been written, submitted, and is under review.

Performance Measure Reviews and Data Support

- Meeting and communication with providers to offer support in data collection and review performance measures. Providers supported include:
 - BEAM Birth Network
 - A&A Consulting: Doula Friendly Initiative
 - Gainesville Empowerment Zone
 - Early Learning Coalition
 - Newborn Home Visiting Program
 - TeensWork Alachua
 - Akwabaa Freedom Schools
 - Wellness & Health Care Navigation
 - Family Resource Centers
 - Imagination Library
 - Head Start Summer Bridge
 - Amplified Student Voice Coalition
 - Business Leadership Institute for Early Learning
 - River Phoenix Center for Peace Building

Workshops and Trainings

- Participated in FACCT Programs and Research and Evaluation Affinity meetings (7/11)
- Assisted in preparation for CTAC Board Workshop on FY26 Budget and CTAC July Board Planning Retreat
- Attended American Evaluation Association Workshop: Equitable Communication (6/12)
- Participated in Early Learning Collaborative
- Participated in Literacy Town Hall planning meeting
- Participated in SAMIS learning day in St. Lucie, hosted by FACCT (6/26)
- Participated in two day Protective Factors Framework Training, hosted by Partnership for Strong Families (7/1, 7/3)

FINANCE AND ADMINISTRATION

June 2025 Checks & Expenditures
June 2025 Programmatic Awards & Expenditures Report
3rd Quarter Financial Reports with memo to BoCC.

Other Items

Finance has reviewed preliminary provider budgets for FY26 and provided feedback to the Programs Department.

Finance continues to work with the auditor to prepare for FY25 year end.

Budget FY26

We are on schedule with our TRIM process and the FY26 Budget.

COMMUNICATIONS

Social Media - Key Points

- Gained **23** net followers on Facebook and **20** net followers on Instagram.
- We amassed **17.9K** views on Facebook and **5.2K** views on Instagram in the **past 30 days**.
- The most viewed content on our Facebook were:
 - Our post welcoming our new Community Engagement Coordinator Emily McCauley to the Children's Trust (**3.8K views**)
 - Our post recapping the UF women basketball team's visit to Limitless Adventures, one of our summer camp providers (**1.8K views**).
- The most viewed content on our Instagram were:
 - Our post welcoming our TeensWork Alachua interns to the Children's Trust, Jakayla and Jaden, and Evaluation intern, Tram (**432 views**).
 - Our post recapping the Children's Trust staff retreat (**416 views**).

In The News

- <http://www.msn.com/en-us/health/other/uf-health-recognized-for-doula-services/ar-AA1GR1YW?apiversion=v2&noservercache=1&domshim=1&renderwebcomponents=1&wcseo=1&batchservertelemetry=1&noservertelemetry=1>
- <https://www.wcjb.com/2025/06/17/uf-health-recognized-doula-services/>
- <https://www.mainstreetdailynews.com/education/citizens-of-the-month/citizens-of-the-year>
- <https://alachuachronicle.com/uf-health-earns-nations-first-doula-friendly-designation/>
- [TeensWork Alachua: Building skills for future success](#)

BOARD MOTIONS AND REQUESTS

DATE	MOTION / REQUEST	STATUS
3.25.2024	Vice Chair Twombly suggested a presentation by a Medicaid outreach provider to discuss the full range of Medicaid's services. ED Kiner suggested this be incorporated into staff's professional development and into the training offered to providers.	Scheduling in progress
8.12.2024	Member Chance mentioned that programmatic dashboards showing awarded amounts and actual invoiced/funded amounts for each program area would be helpful and useful for staff to create or distribute.	Draft in progress
9.9.2024	Chair Pinkoson requested to have a discussion for future RFPs about the maximum amount of funding a provider can request of the total allocation.	In progress
11.4.2024	The Board discussed the need for affordable housing for families with children, with a focus on those living in cars or motels. Member Hardt suggested contacting Anne Ray from the Shimberg Center to give a presentation on local issues and potential solutions.	Scheduling for the September Board Meeting
11.4.2024	The Board requested a joint meeting with the Alachua County Library Board.	Scheduling in progress
2.10.2025	Member Hardt requested the Board invite Theresa Beachy to discuss affordable housing, ALICE report, and the work she's doing with the chamber. She would also like to discuss housing challenges in Gainesville, particularly among our "heroes" - teachers, law enforcement, fire rescue, and nurses.	Scheduling In progress
3.10.2025	Member Chance suggested checking with other CSC's and considering listing funded organizations under priorities on the website for accountability.	In progress
3.10.2025	Dr. Labarta requested a follow-up to the community needs listing.	In progress (Researching)
3.10.2025	Dr. Hardt requested a follow-up report on future agenda from Partnership for Strong Families.	Completed
4.7.2025	Member Chance requested more information about national and state campaigns for grade-level reading that have/are successful in increasing 3rd grade reading scores. (Backbone organizations and their models).	In progress

4.7.2025	Member Chance expressed interest in learning whether other Trusts prioritize zip codes with identified gaps in funding decisions (FL Chamber Gap Map)	In progress
5.12.2025	Member Pinkoson moved CTAC staff engage with BoCC staff in the development of a 24-hour childcare center and workforce development pilot program for first responders and essential public workers	Completed (County Staff and CTAC Staff met to discuss the county's plans. CTAC agreed to assist when needed and has included County Staff on all early learning initiatives. CTAC staff will collaborate with the county once notified of the county's next steps.
5.12.2025	Member Pinkoson moved staff work with the Community Foundation and the Center for Nonprofit Excellence to coordinate the next steps in the creation of the comprehensive literacy plan within 90 days.	Completed (August 2025 Board meeting presentation)
6.9.2025	Dr. Labarta requested data on which after-school program sites are also utilizing CTAC enrichment programs.	Completed (FYI section, August 2025 Board packet)
6.9.2025	Member Pinkoson requested a report at the next meeting showing which programs have a 3-6 month invoicing lag.	Completed (FY 2025 Programmatic Awards and Expenditures Report (June))

SUCCESS STORIES

Goodwill Industries Inc: TeensWork Alachua

We are thrilled to highlight the ongoing success of one of our incredible TeensWork Alachua interns, Demari Owens, who continues to shine long after his 2024 summer internship!

Demari was placed with *Curia on the Drag*, a vibrant and inclusive local café, as part of his TeensWork Alachua internship. From day one, he brought dedication, enthusiasm, and a strong work ethic to the team. Demari's strong contributions did not go unnoticed. His supervisors have shared that "Demari is doing a wonderful job" and has quickly become a valued member of their staff.

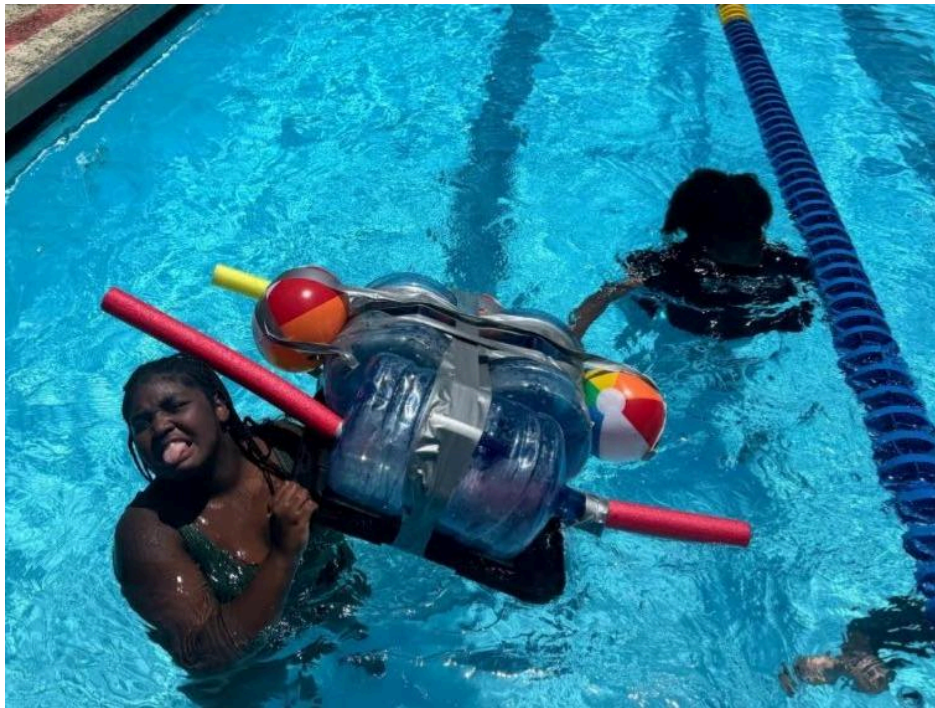
A year later, we're proud to say that Demari is still happily employed at Curia, and is continuing to grow professionally and personally in a supportive environment. His journey is a great example of the impact TeensWork Alachua is making in the community!



Aces in Motion Summer Camp: STEM Boat Challenge

During week 3 of Aces in Motion Summer Camp, campers dove headfirst into the annual *STEM Boat Challenge*!

AIM Summer Camp Participants worked in teams throughout the week to conceive, design, and build boats capable of transporting a person one pool length. Through managing project budgets, obtaining construction materials and experimenting with design, AIM summer campers strengthened their collaboration, problem-solving, and engineering skills. The week culminated in a day of friendly competition at TB McPherson Pool where teams showcased their ingenuity and teamwork as their boats were put to the test. Big shoutout to The Clovers for taking home 1st Place!



NW Boys and Girls Club: After School Success Story

When I think of success stories at the Northwest Boys & Girls Club, the first name that comes to mind is Skylar.

I first met Skylar when his grandmother introduced him during my early days at the Club. She described him as a quiet, reserved child, who preferred to stay to himself. She expressed concern that he might be struggling socially and asked that we keep a close eye on him, to ensure he wasn't being bullied.

What has happened since then is truly inspiring. Over the past year, Skylar has blossomed into one of the most dependable and impactful members of our Club. His academic confidence has grown, his personality has flourished, and his maturity has developed in ways that set him apart. Today, Skylar is not just a participant, he's a role model.

He regularly assists staff with classroom setup, supports his peers during activities, and often offers guidance to friends going through tough times. His kindness, leadership, and willingness to help others have made him a difference-maker in our community.

Skylar represents everything we hope for in our mission to help young people reach their full potential as productive, caring, responsible citizens. We're proud to have him as part of our Northwest family, and we're even more excited to see where his journey leads next.

Deonte Lee

Club Director, Northwest Boys and Girls Club

File Attachments for Item:

15. Flourish Alachua Mid-Year Report

**Item:**

Flourish Alachua Mid-Year Report (Mia Jones)

Requested Action:

- 1) The board is asked to receive the information.

Background:

A postpartum doula plays a vital role in easing the transition into parenthood by providing a wide range of supportive services that cater to the physical, emotional, and informational needs of the family.

Flourish Alachua, a collaborative effort between The Children's Trust of Alachua County and Doulio Inc. (formerly known as Beam Birth Network LLC.), is dedicated to training, certifying, and mentoring postpartum doulas within the community. Our mission is to prioritize and maintain maternal health throughout the crucial postpartum period in Alachua County.

Through comprehensive training, ongoing mentorship, access to community resources, and continuing education, we empower doulas to bridge gaps in care and establish a sustainable network committed to enhancing maternal well-being and facilitating smooth family transitions, with a special focus on underserved areas.

This report will share the highlights of cohort 1 and the mid-year report.

Programmatic Impact:

Goal 1- Children and youth are healthy and have nurturing caregivers and relationships.

Fiscal Impact:

\$60,000.00

Recommendation:

The board is asked to receive the information.

Flourish Alachua

Postpartum Doula Training Initiative of C.T.A.C

Tracking Impact: Mid-Year Report Update on FY2024 - 2025



The Children's Trust of Alachua County



Mission Statement

The Children's Trust of Alachua County funds and supports a Coordinated system of community services that allows all youth and their families to thrive.

What is Maternal & Child Health?

Health of Women during pregnancy, childbirth & postnatal period.

Health & development of infants up to their 1st birthday

Health & development up to age 5

Wellbeing of the family

PPD Definition & Scope

A postpartum doula plays a vital role in easing the transition into parenthood by providing a wide range of supportive services that cater to the physical, emotional, and informational needs of the family.

This holistic approach helps to promote a positive and healthy postpartum experience.

1 Emotional Support

Providing empathy and understanding during the postpartum period.

2 Physical Support

Assisting with recovery and physical care after childbirth.

3 Informational Support

Offering evidence-based information on postpartum care and newborn care.

4 Practical Assistance

Helping with household tasks and baby care to ease the transition.

5 Advocacy

Supporting the family's choices and needs during the postpartum period.



What is Flourish Alachua?

Collaborative Effort

Flourish Alachua is a collaborative effort between The Children's Trust of Alachua County and Doulio.



Program Aims

This program aims to provide community centered training, community resources, and continuing education to emerging doulas, bridging gaps in care and building a sustainable network dedicated to improving maternal well-being and family transitions, in Alachua county.

Impact in Alachua County's Community



Reduced Postpartum Depression

Improved mental health outcomes for new mothers.



Early Development

Enhanced support for infant growth and development.



Family Cohesion

Strengthened family bonds and relationships.



Preventive Care

Improved access to preventive healthcare services.



Training Initiative Overview

1

2 Day Postpartum Doula Training & Certification

In-person intensive training to certify new postpartum doulas.

2

Supplemental Community Support and Continuing Education

Virtual sessions covering topics such as Breastfeeding, Infant Care, Development, Bonding & Sleep, Family Dynamics & Support, Postpartum Mood Disorders and Screening Tools, Postpartum Planning & More.

3

Ongoing Education

10-12 Sessions comprised of presentations, related trainings & networking opportunities led by subject matter experts and community leaders over the course of 6 months (September - February).

Inaugural Postpartum Doulas

In August we trained and certified 12 postpartum doulas and just graduated our first cohort.

Applications are currently open for our spring cohort.



FY2024 - 2025 Goals for Postpartum Doula Training

How Much?

- 20 professionals will participate in the training
- 28 training sessions (in-person and virtual) will be offered

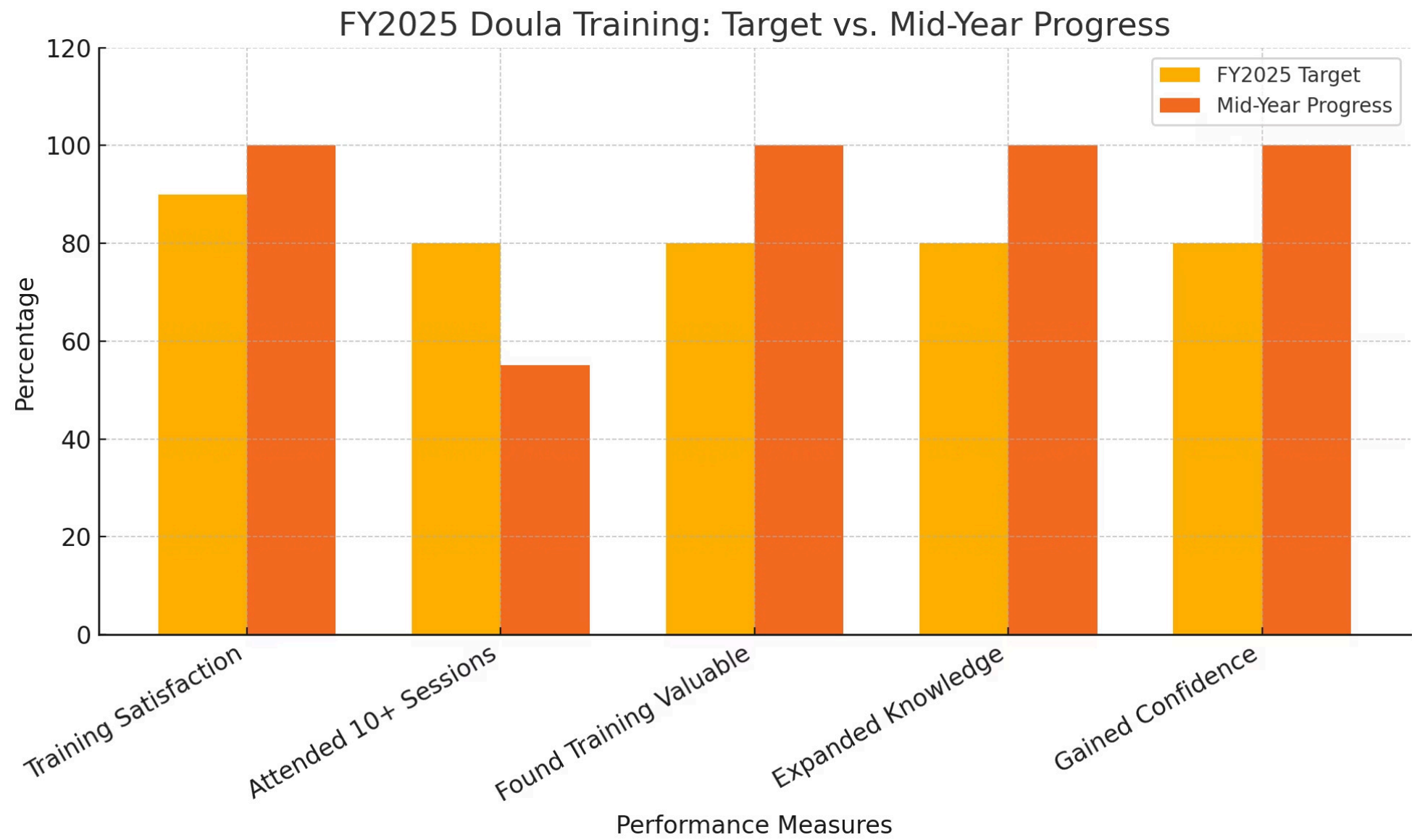
How Well?

- 90% of participants will be satisfied with the training
- 80% will attend at least 10 sessions
- 75% will complete the certification process

Better Off?

- 80% will find the training valuable
- 80% will report increased knowledge
- 80% will gain skills and confidence in postpartum doula care

Mid-Year Report |Results from Cohort #1



Mid-Year Report |Results from Cohort #1

How Much? (Outputs)

Measure	FY2025 Target	Mid-Year Progress	Status
Professionals participating	20	11 respondents <i>(more may have attended)</i>	🚧 In Progress
Training sessions offered	28	14	✅ On Track

How Well? (Quality)

Measure	FY2025 Target	Mid-Year Data	Status
Participants satisfied with training (4 or 5 out of 5)	90%	100% (All rated 4 or 5)	✅ Exceeding
Attended at least 10 sessions	80%	6 of 11 (55%)	🚧 Slightly Behind
Completed certification	75%	Not measured yet	⌚ To be tracked

Better Off? (Impact)

Measure	FY2025 Target	Mid-Year Data	Status
Found training valuable	80%	100% marked "Valuable" or "Extremely Valuable"	✅ Exceeding
Expanded knowledge	80%	100% said "Yes, significantly"	✅ Exceeding
Gained skills & confidence	80%	100% said "Confident" or "Very Confident"	✅ Exceeding

Feedback from Cohort #1

What Participants Loved

- Access to Britt during office hours
- Group sharing and community feel
- Guest speakers and practical sessions
- Program felt empowering and inclusive

Suggestions for Improvement

- More in-person, hands-on sessions
- More fixed scheduling
- Post-program support

Impact

The training received an **average rating of 5.0 across most categories**, including meeting expectations, trainer effectiveness, engagement, relevance, addressing questions, usefulness of materials, structure/pacing, and likelihood to recommend. **Confidence in applying what was learned averaged 4.38, and overall satisfaction was 5.**

"The most valuable was learning emotional support for new mothers." - **Erin Peterson**

"Valued comprehensive information, scenario-based examples, and time for questions." - **Desiree Schnoor**

"Most valuable part was understanding co-sleeping more." - **Courtney Cosper**

"Appreciated experiences from other women in the cohort and discussions." **Kiara Shaw**

Cohort #2

Launches in June

Building on our successful first program, we're ready for the next chapter.



Applications Now Open

Join our second cohort beginning May 2025



Improved Program Structure

All feedback from current participants is being carefully reviewed and incorporated



Growing Our Community

Building a thriving network of confident, compassionate postpartum doulas in Alachua County



Item 15.

File Attachments for Item:

16. Community Literacy Collaborative Plan Update

**Item:**

Community Literacy Collaborative Plan Update (Theresa Beachy)

Requested Action:

1. The Board is asked to accept the Community Literacy Collaborative plan and activities.

Background:

Since the completion of the Comprehensive Literacy Needs Assessment report, The Lastinger Center for Learning has presented an overview of the report and recommendations to the Children's Trust Board (CTAC), the Alachua County Board of County Commissioners (BOCC), and School District. The following motions were made from the board meetings:

April 7th CTAC Meeting: Member Pinkoson moved the Executive Director to bring this item back next month with a specific recommendation based on what was discussed and an update on the requested facilitator.

April 21st Joint CTAC/BOCC Meeting: The County Commission earmark a budget of at least \$250,000 this year from the County to partner with the Children's Trust and the Non-Profit Center for Excellence to work with key literacy organizations, stakeholders in the community, and the School Board to develop a plan for implementation and evaluation of this reform based on recommendations in this needs assessment. Bring back to the Board within 90 days a map of that plan and a formal budget by the end of the budget cycle so that if there is more money needed or if there is other funding needed, we can allocate it before the end of the budget cycle. 2. Write a letter to the School Board asking them to adopt the needs assessment and recommendations in this report.

June 3rd School Board Meeting: The Alachua County School District received the needs assessment and recommendations in the report.

May 12th CTAC Meeting: Member Pinkoson moved the Board to allow staff up to 90 days to work with the Community Foundation along with the Center for Non-Profit Excellence to coordinate the next steps in the creation of the comprehensive literacy plan and activities as recommended during the joint meeting with the BOCC. Commit \$550,000.00 per year for three years as an initial investment for the comprehensive literacy initiative. Member Certain seconded the motion; motion passed unanimously.

Update

1. The board of the Community Foundation of North Central Florida has voted to make the Center for Non-Profit Excellence a separate entity.
2. Center for Non-Profit Excellence is working to establish 501C(3) status.
3. Center for Non-Profit Excellence, BOCC staff, the Children's Trust Staff, and North Central United Way of Florida have met three times to discuss next steps and plan for a Community Townhall meeting. The next meeting is scheduled for August 22nd and will include a representative from the school district. The Children's Trust has also added a representative from the school district to be a part of the planning team.

Today, the Center for Non-Profit Excellence will present the draft plan and budget for the Community Literacy Collaborative as recommended at the May 12th board meeting.

Programmatic Impact:

Goal 2: Children & Youth Can Learn What They Need To Be Successful

Fiscal Impact:

\$550,000.00

Recommendation:

Approve the requested action



Transition to Nonprofit Formation details

Backdrop: The Center for Nonprofit Excellence has been a project under the umbrella of the Community Foundation of North Central Florida since 2015. During the last decade, the Foundation staff have built CNE into a vital local resource for nonprofit education, support, and advocacy. Combined with the tools that the Community Foundation has developed, like the Philanthropy Hub, the annual State of the Sector report and The Amazing Give, CNE members and community as a whole have benefitted from access to learning, resources, and collaborative opportunities.

New Opportunities: In the past year, many new opportunities have arisen for the CNE. These include greater participation in collective impact work, implementing a Coordinated Community Response model for big issues, recruiting new initiatives, using member visioning for the annual training calendar, connecting with local experts for consultation and learning, Leadership Certificate training, and many more. These opportunities afford CNE the chance to grow, and the Community Foundation acknowledged that in order to realize this potential, CNE needed to move out from under their umbrella and become our own standalone nonprofit.

Transition: Starting in May, we began the transition to forming our 501c3. On July 17th, we held our inaugural Board Meeting and elected our new Board of Directors. Seven amazing local partners have signed on to ready the CNE to meet the current and future challenges of creating ongoing education, support and advocacy for the community (see the picture below for the details). We anticipate that we will finalize our standalone status by the end of the year, but will start operations as a legal entity by September 1, 2025.

Changes: Several changes will be coming as the transition moves forward. The first is that our office location will be moving to the Greater Gainesville Chamber of Commerce beginning August 1. This will position us to maximize our access to the business expertise members can leverage, and find greater resources in the professional community. Second, we will be increasing the programming we offer using more local experts. In November, we will be holding visioning for the coming year's education and support, and we will offer both group and individual sessions to identify the topics. Finally, we will be taking on more community wide initiatives for collective impact. As these projects develop, we hope to increase membership in CNE with the agencies doing the targeted work and grow engagement of existing members with staff at all levels.

Collaboration: With the advent of the new business, we will be working to enhance our local network of collaboration. We will not be doing traditional fundraising that will compete with our members, however. Our vision is instead to grow the fee for service programming that we offer and steadily grow memberships and participation with businesses in the region. Marketing will focus on nonprofits needing education, support, and advocacy, for-profits wanting education on nonprofit alliances and corporate sponsor opportunities, and business services to startups including fiscal sponsorships, business planning, and program mentorship.

Next Steps: Over the next 3 months, we want to meet with each of our members individually to answer any questions, set up strategy and advocacy sessions, and ensure that the return on investment for membership is achieved. Our goal is to create and provide actionable and relevant programs for staff at all levels of agencies, to agencies of all sizes, working on missions across the spectrum of issues, and with programs in all stages of development.



Inaugural Board members: John Barli (Chair), Stephen Walker II, Dr. Karen Ehlers (Secretary), Debbie Frederick (Treasurer) Laura Gruber, Carrie Lee and Victoria Stevenson (zoom)

Community Literacy Collaborative: Executive Summary

Initiative Overview

The Community Literacy Collaborative represents a comprehensive, evidence-based approach to transforming literacy outcomes across Alachua County through a coordinated community response model. This initiative addresses the critical need for systematic literacy improvement by establishing a sustainable framework that addresses literacy throughout the community as an essential infrastructure that impacts economic development and quality of life across all populations.

Strategic Foundation

Building on findings from the Alachua County Comprehensive Literacy Needs Assessment (ACCLNA), the initiative tackles longstanding challenges of fragmented efforts and underserved populations through three core priority areas:

Enhanced Awareness and Communication - Developing unified messaging strategies that position literacy as fundamental economic infrastructure, emphasizing collective community benefit rather than targeted intervention.

Focused Support - Directing resources toward demonstrably effective programs both in-school and out of-school, with particular attention to populations identified as having the highest need.

Expanded Professional Learning - Building sustainable local capacity through evidence-based training for educators, community organization staff, and volunteers.

Organizational Structure

The initiative employs a four-team collaborative model involving the School Board of Alachua County,

Alachua County Public Schools, Board of County Commissioners, and Children's Trust of Alachua County, community-based programs, stakeholders, and allied partners:

- **Team 1: Design, Training, and Evaluation** - Expert-led development of evidence-based programs and rigorous evaluation protocols

- **Team 2: Implementation and Partnership Support** - Direct programming coordination across demographics with community organizations in alignment with the ACPS

- **Team 3: Community Advisory Council** - Strategic guidance and advocacy from target population representatives

- **Team 4: Coordination and Strategic Communication** - External engagement, internal coordination, and accountability management

Key Assets and Approach

The framework leverages Alachua County's exceptional resources including University of Florida expertise in literacy curriculum (for example UFLI, Great Leaps, New Worlds), the Alachua County Library District's established community presence for enrichment and adult

Community Literacy Collaborative: Executive Summary

literacy, and proven methodologies from high-performing local partners. Professional capacity building through contracted specialists ensures program quality while developing long-term local sustainability and replicability for ongoing success.

Two primary program structures will serve the community in out of school time:

- **Literacy Support Programs** - Resources and support services to increase literacy access and confidence in home settings
- **Literacy Skill-Building Programs** - Direct instruction focused on literacy improvement and grade level reading achievement

Addressing Historical Challenges

The initiative directly confronts coordination deficits, resource misalignment, organizational silos, population access gaps, and effort fragmentation that have limited previous literacy improvement efforts. The structured collaborative approach creates formal coordination mechanisms while respecting organizational autonomy and expertise.

Implementation Timeline

Round One Implementation begins Summer 2025 with creation of the framework draft, followed by the scheduling of community workshops to ratify the framework and recruit partners by the end of the Fall. Beginning Winter 2025 contracted experts will focus on curriculum development and training, with Team 4 developing tools and messaging. Spring 2026 launches training for ACPs and community partners, leading to full implementation in Fall 2026.

Date	Meeting
August 22, 2025	Funders Planning Meeting
September 17, 2025 (Tentative Date)	Small Workgroup Meeting
October 22, 2025 (Tentative Primary Date)	Community Townhall Meeting
October 29, 2025 (Tentative Backup Date)	Community Townhall Meeting

Expected Impact

This framework positions Alachua County as a replicable model for community-wide literacy improvement. Success will be measured through individual literacy gains and community-level indicators including economic development, civic engagement, and quality of life improvements. The collaborative structure ensures accountability to participants and funders while building sustainable systems for long term impact. The initiative creates conditions for measurable, sustainable progress across all demographic groups by combining local expertise with proven methodologies and systematic coordination—transforming literacy from a collection of individual programs into comprehensive community infrastructure.

Community Literacy Collaborative: Executive Summary

Investment from Funders

The Children's Trust of Alachua County has committed an initial investment of \$550,000 to support infrastructure development, first-phase implementation, and direct funding to strengthen the capacity of community partners. This foundational investment will be further leveraged through additional contributions from other community funders, collectively working toward shared goals and outcomes.

The initial \$250,000 allocated by BOCC is being outlined for the following activities:

Contracted Literacy Experts for curriculum, training, and evaluation development	\$100,000
Development of virtual literacy hub	\$10,000
Development of physical literacy hubs with ACLD	\$40,000
Initial Capacity building contracts with CAPP agencies	\$100,000

After the implementation of Round One training and development, additional funding from BOCC may be requested to augment the investment of the Children's Trust of Alachua County. Together, these resources aim to generate measurable impact and establish a model that can be scaled and replicated across a broader network of community-based programs.

File Attachments for Item:

17. Doula Friendly Designation National Initiative 2025 Overview

**Item:**

Doula Friendly Designation National Initiative 2025 Overview (Mia Jones, Averjill Rookwood Lacey, and Angela Daniel)

Requested Action:

- 1) The board is asked to receive the information

Background:

Developed by A&A Doula Consulting founders Averjill Rookwood Lacey and Angela Daniel, The Doula Friendly® Designation, recognizes hospitals that create inclusive environments where doulas are integral members of the birth team.

The Doula Friendly® Initiative (DFI) is a nationwide framework designed to integrate evidence-based doula care into healthcare facilities. DFI establishes clear guidelines and pathways for hospitals, and emphasizing patient-centric care.

Thanks to investment from the Children's Trust of Alachua County, UF Health Hospital in Gainesville, Florida, was recognized as the nation's first Doula Friendly® designated hospital on June 17, 2025. This milestone represents significant advancement in perinatal healthcare standards and acknowledges UF Health's dedicated collaboration with nurses, administration, obstetricians, midwives, and local doulas.

Following UF Health Hospital, HCA Florida North Florida Hospital in Gainesville is next in line to receive the Doula Friendly® designation by 2026.

Today's presentation will introduce the Children's Trust Board members to A&A Doula Consulting founders Averjill Rookwood Lacey and Angela Daniel. A & A will:

- Briefly define the role of a doula
- Provide an overview of the DFI Framework
- Pathway to Earn the Designation
- And what is next in Alachua County.

Programmatic Impact:

Goal 1- Children and youth are healthy and have nurturing caregivers and relationships.

Fiscal Impact:

\$49,197.00

Recommendation:

The board is asked to receive the information.



CHILDREN'S TRUST

OF ALACHUA COUNTY

Doula Friendly Initiative

Doula Friendly Designation National Initiative 2025 Overview



**Averjill Lacey
&
Angela Daniel**



CHILDREN'S TRUST
OF ALACHUA COUNTY

Disclosures

- Funding for this project is provided by The Children's Trust of Alachua County.
- Graphics, pictures, and diagrams may not be used or copied without the written consent of A&A Doula Consulting LLC



CHILDREN'S TRUST
OF ALACHUA COUNTY



Our Team

Together Averjill and Angela have over 30 years of experience in perinatal health. Our robust backgrounds span from employee benefits expertise, state medicaid doula benefit projects, policy assessment, policy development, strategic planning, advocacy, evaluation, and providing full spectrum, individualized, client-centered support during the child bearing years.



Averjill
Co-Founder



Angela
Co-Founder

DOULA LANDSCAPE - WHAT IS A DOULA?

Trained non-medical support for the birthing person throughout the perinatal period



SPECTRUM OF DOULA CARE



- Fertility
- Pregnancy Loss
- Birth
- Postpartum
- Bereavement

SCOPE OF WORK

What does trained non-medical support look like?

- Physical Support
- Emotional Support
- Educational Support
- Partner Support
- Advocacy

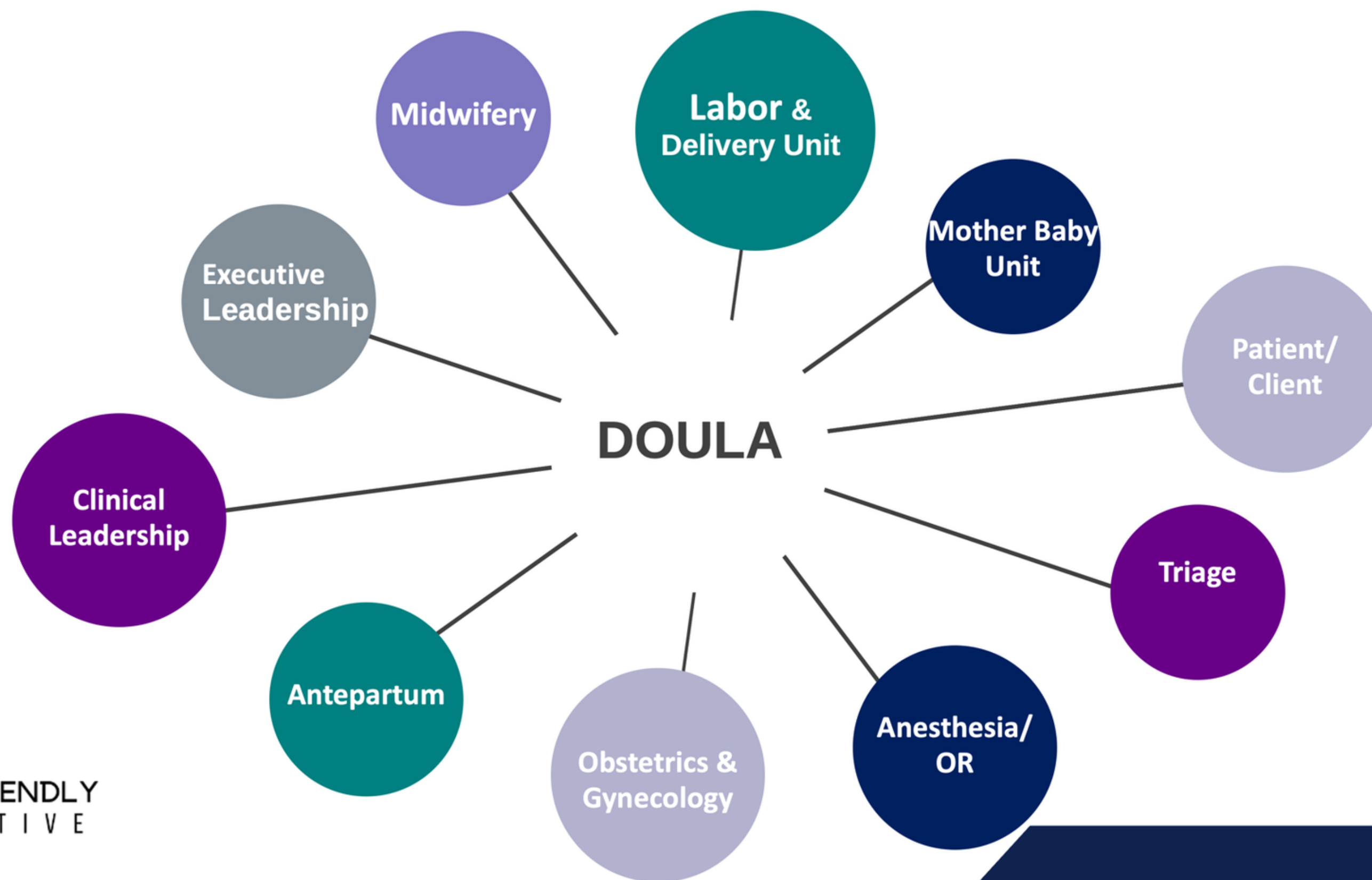


Why DFI

The Doula Friendly Designation is a dynamic, nationwide initiative, centering the evidence-based best practice of promoting doula services. DFI exists to provide a clear pathway and standards to support healthcare facilities in integrating doula care.



CROSS DEPARTMENTAL & FUNCTIONAL INTEGRATION



Hallmarks of a Doula Friendly® Hospital



Establish
Stakeholder
Committee



Doulas Are
NOT Visitors

Increased Access
to Clients

Doulas Welcome
in the OR

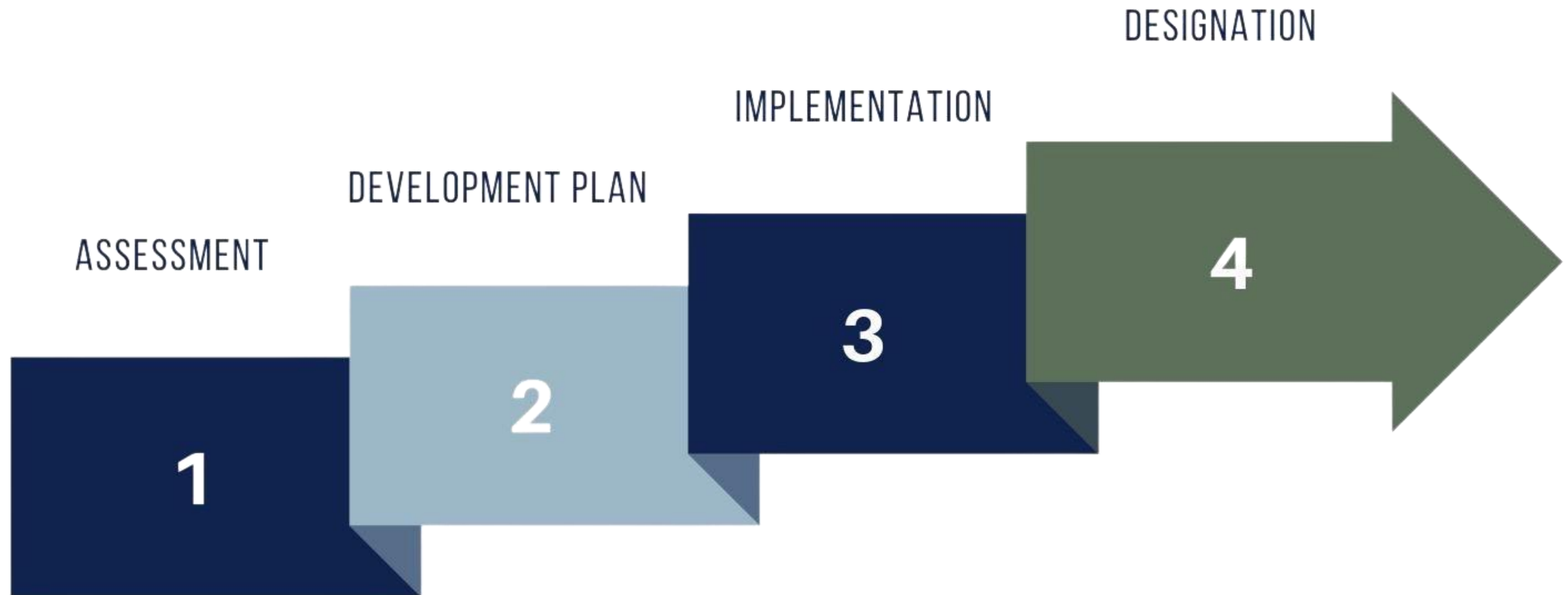
Doula Policy

Bi directional
Grievance Process

Educational Plan

Data Driven
Evaluation Plan

Earning the designation





**Everyone
benefits**



CELEBRATING ALACHUA COUNTY

UF Health - Launch Event: June 17, 2025

Accomplishments & Sustainability

- Doula Leadership Team Est May 2023
- Doula Town Hall
- Nurse Meet & Greet
- Grand Rounds
- Resident Information Sessions
- Launch Event

■ Total Events - 6

■ Total Attendance - 155



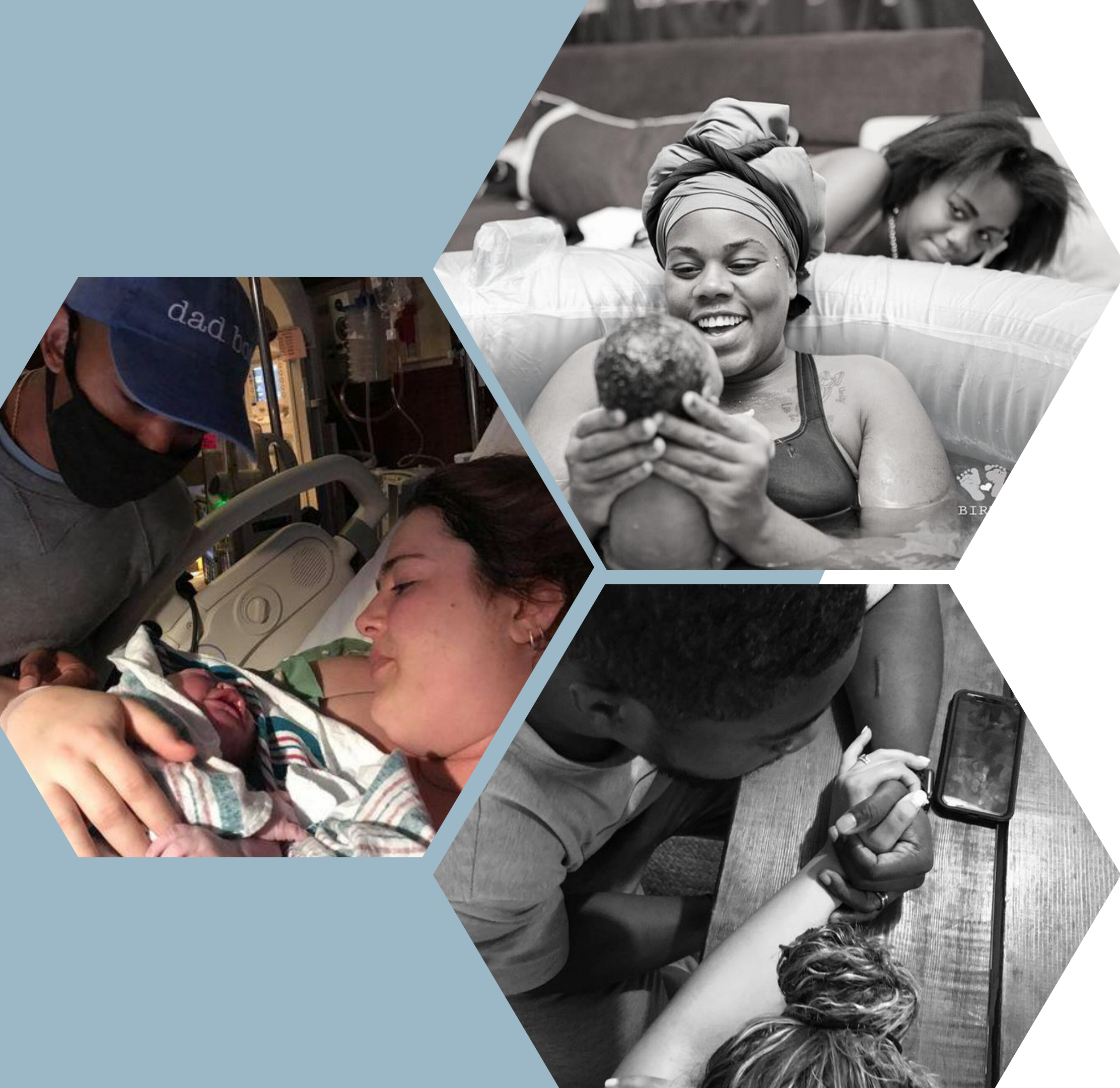
CELEBRATING ALACHUA COUNTY

HCA Florida North Florida Hospital



- Doula Leadership Team
Est November 2024
 - Nurse Meet & Greet
 - Leadership Presentation
-
- Total Events - 2
 - Total Attendance - 23





Contact Us

✉ hello@doulafriendly.com

🌐 www.doulafriendly.com



Building bridges to achieve optimal outcomes.



File Attachments for Item:

18. Gun Violence Program and Funding Updates

**Item:**

Gun Violence Program and Funding Updates

Requested Action:

Receive the information

Approve budget recommendations for FY26

Background:

The Trust Board will receive programmatic and funding updates from both the City of Gainesville and Alachua County regarding the implementation of their gun violence programs and associated expenditures. The Board will also be informed about how the remaining funds will be utilized in FY26.

Given the unspent balances remaining with both entities, Trust staff has reduced the FY26 allocation for gun violence prevention from \$500,000 to \$150,000. Trust staff recommend that the FY26 funds be redirected to support the enhancement of youth councils across Alachua County. Potential areas of support include council marketing and recruitment efforts, youth-led community projects, leadership summits, youth development and training initiatives, stipends for participation, and other related activities that strengthen youth engagement and leadership.

Attachments:

City of Gainesville Presentation

Alachua County Report

Programmatic Impact:

Goal 3 – Children and youth live in a safe community

Fiscal Impact:

FY25 -\$500,000

FY26 – Staff recommends \$150,000

Recommendation:

Staff recommends approval

Children's Trust Gun Violence Prevention Funding Update

**City of Gainesville
August 11, 2025**

GPD Gun Related Statistics

Item 18.

Crime	Jan 1 – June 30, 2024	Jan 1 – June 30, 2025	% Change (2024-2025)
Stolen Firearms**	53 (27 Conveyance Burglary)	74 (46 Conveyance Burglary)	39%
Firearms Seized/Recovered by LEO***	175	145	-17%
Number of Shots Fired	80	37	-53%
Number of Persons Shot or Injured by Gunfire	29	9	-68%
Homicide Victims**	8	3	-62.5%
Suicide (From ME)	12	11	-8%



** Numbers can change due to updates in RMS. Numbers current as of 4/2/25.

***Numbers include any firearms seized as a result of criminal activity, as well as instances where a firearm was located, and could not be tracked back to an owner (i.e. found firearm with no record of being stolen and no owners located).

Budget and Expenditures

Program	Component	Cumulative to Date	Allotted	Remaining
Additional Facilitator for Youth Steering Committee - GNV	Corey Collins	\$1,375.00	\$4,750	\$3,375.00
Technology Hubs		\$-	\$50,400	\$50,400.00
Gun Violence Strategic Plan Consultant		\$-	\$30,000.00	\$30,000.00
Violence Interruption	Salaries	\$43,127.56	\$100,000.00	\$56,872.44
	Training and Equipment	\$8,049.33	\$25,000.00	\$16,950.67
	Community Outreach	\$650.73	\$25,000.00	\$24,349.27
	VI Total	\$51,827.62	\$150,000.00	\$98,172.38
Totals		\$53,202.62	\$235,150	\$181,947.38

Additional Facilitator for the Youth Steering Committee - GNV

- Contract executed with Corey Collins on March 17th
- Recruitment Efforts: Visited and spoke with youth at AMI Kids, Oversaw 3 youth-led interviews with potential new members of the YSC
- Total Hours to Date: 14
- Highlights:
 - CommuniTeen Event with the Residences at Oakview in April – 18 youth from the community participated, 7 YSC members facilitated, 7 multi-sector adult facilitators,
 - Collective efforts led to a 3-member increase since March
- Discussion topics at YSC Meetings led by Mr. Collins: Provides update to group on discussions from the Gun Violence Prevention Alliance Meetings, Overview of onboarding paperwork for new members, Event planning for CommuniTeen Kickbacks and review of data collected from youth from the event
- Attendees by Month:
 - March: 4
 - April: 7 (CommuniTeen Event)
 - May: 8
 - June: 9
 - July: 8



- Professional business consulting firm in Florida
- Deep roots in Alachua County
- Experience in gun violence prevention
- Approach
 - Phase 1: Employ design thinking to empathize with stakeholders and work collaboratively to define core challenges and opportunities related to gun violence prevention. Engage in data collection and facilitate consensus-building workshops.
 - Phase 2: Facilitate brainstorming sessions to generate innovative solutions. Develop a strategic framework that integrates public health approaches to violence prevention for Alachua County's context. Conduct a comprehensive mapping of partnerships.
 - Phase 3: Develop detailed implementation plans with timeline and short- and long-term goals. Establish a robust measurement framework to track progress. Deliver a comprehensive report with analysis and recommendations. Present in-person to stakeholders.

Strategic Plan - Selected Contractor

Violence Interruption: June to Mid-July

- **Referrals – 64**

- BOLD Program
- Housing
- Education
- Employment
- Counseling
- Food
- Re-entry

- **Field Contacts - 225**

- **Home Visits – 50**

- **Parental Contacts - 105**

- **Conflicts Mediated - 28**

- General Conflict
- Dynamic or Retaliatory
- Social Media
- After Hours

- **Neighborhood Canvases - 73**

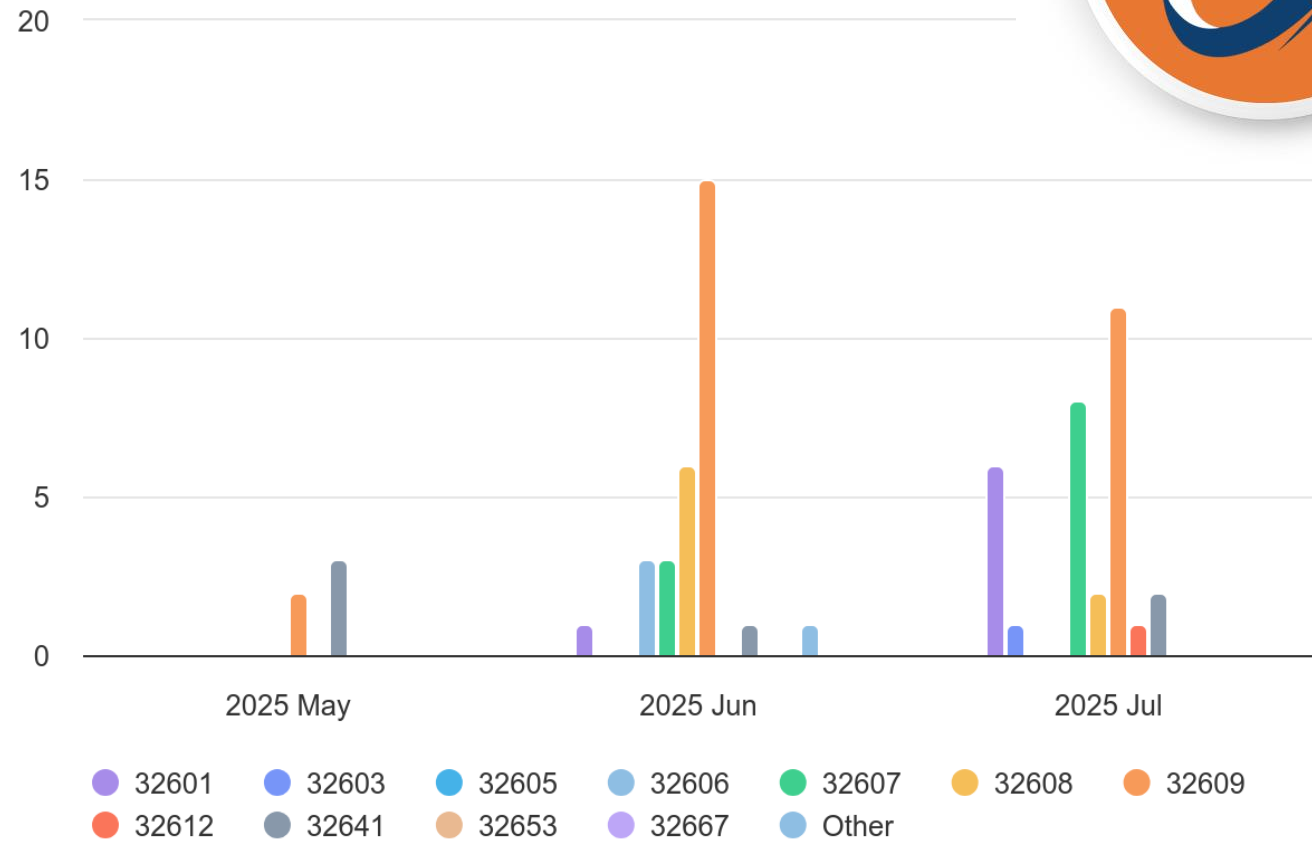
- **Community Outreach Events**

- Movie Night in Duval
- Back-to-school Event at Oakview Apts
- Tues/Thurs Mentoring Program in Forest Pines



Areas of Focus

- *Duval*
- *Forrest Pines*
- *Lewis Place*
- *Majestic Oaks*
- *Sweetwater Square Apartments*
- *Tiger Bay*



Number of VI Engagements in Zip Code



Violence Interruption

Highlights:

- Increased visibility and community engagement efforts
- Coordination of services between VI and the BOLD Program
- Conflicts mediated that involved threats of gun violence
- Consistent contact with youth from Forrest Pines

Identified Gaps/Areas of Opportunity:

- Updating reporting requirements to capture number of neighbors engaged under 18
- Filling vacant VI position
- On-going follow-up with individuals at high-risk of experiencing or participating in gun violence
- Case management for referrals

Technology Hubs

Themes from youth, community, and stakeholder feedback:

Community Centered – Technology hubs should be available on a community level to meet the needs of youth, adults, and families, especially in areas with high rates of gun violence, and historically low access to resources.

Structured Use and Safety – The laptops should be connected to structured programming and equipped with safety features to prevent access to unsafe content.

Collaborative Use – Strategic partnerships and collaboration are necessary to maximize impact. This includes working with organizations as well as community leaders to champion the effort.

Lessons Learned from Residences at Oakview Pilot

Multilayered Programming – In addition to technology use, programs should incorporate topics and activities related to leadership, character development, conflict resolution, mental health/wellness, etc.

Remediation - Support staff, volunteers, and or parents that can assist with literacy and tutoring.

Technology Hubs

Implementation Plan

Technology Hubs will be available for use by organizations, non-profits, community centers, churches, etc. via an application process

- Application Period: Aug 31st – September 30th
- Selection Process and MOU execution: Oct – Dec 2025
- Anticipated Program start date: Jan 2026

Application Priority Areas:

- Collaborations of two or more entities
- Programming in targeted locations (see application)
- Mid- to long-term multifaceted programming – 6 months or more

Requests for Consideration

- Roll FY25 funding into FY26 until funding for the Additional Facilitator for the YSC-GNV ends, and until the Strategic Plan and Tech Hub projects are complete
- Continue to spend down the FY25 funding for Violence Interruption
 - Projected to be expended by Jan/Feb 2026
- Request additional funding in the amount of \$150,000 for enhanced violence interruption services in FY26

Children's Trust of Alachua County Gun Violence Prevention Program Funding

Alachua County Progress Report #2 – August 2025

Introduction

The Children's Trust of Alachua County (CTAC) Gun Violence Prevention Funding Proposal, as amended, was developed to support evidence-based prevention and intervention strategies aimed at reducing gun violence within Alachua County. This report provides an update on the County's progress toward implementation of the Gun Violence Prevention Program supported through CTAC funding.

As of the date of this report, CTAC funds have not yet been expended. The County anticipates utilizing the allocated funds in Fiscal Year 2025–2026. Program implementation has been delayed due to staffing shortages; however, the County continues to actively advance the initiative.

Grant Funding Projects

In alignment with CTAC's funding priorities, County staff have finalized and publicly released a Request for Applications (RFA) to support community-based violence prevention strategies.

Each grant awarded through this initiative will not exceed \$33,000 and must support evidence-based approaches to gun violence prevention. The total funding available for this cycle is \$222,850.

Key dates associated with the solicitation process include:

- **Pre-Solicitation Conference:** Wednesday, August 6, 2025, at 10:30 a.m.
Location: Community Support Services, Conference Room A
- **Application Submission Deadline:** Wednesday, August 20, 2025, at 2:00 p.m.

An Evaluation Committee, consisting of representatives from both County and City governments, has been convened. Members of the Committee have received appropriate training to ensure an equitable, transparent, and timely review process.

All inquiries related to the procurement process may be directed to:

Precious Merriweather
Procurement Specialist
Phone: 352-374-5202

Of particular note, one proposed grant will support programming for youth engaged in the County's Youth Steering Committees, with a focus on mentorship and access to mental health services.

Youth Steering Committees

County staff have initiated coordination with the City of Gainesville's Youth Steering Committee, as well as with representatives from the Cities of Alachua and High Springs and local law enforcement partners. Additional outreach has been conducted in the Cities of Newberry and Hawthorne, both of which have expressed interest in supporting or participating in the development of Youth Steering Committees in their respective areas.

Staff will also expand engagement to include outreach to schools in conjunction with the start of the 2025–2026 academic year.

Two separate Youth Steering Committees are being established as part of this initiative. In preparation for their formation, County staff are actively developing a working model to guide initial engagement, committee operations, and youth participation. This model will help ensure consistency, structure, and clarity of purpose across both committees while remaining responsive to the unique needs of each participating community.

These committees are intended to complement the existing Gainesville model and serve as platforms for elevating youth voices in the development and implementation of the County's broader gun violence prevention strategies.

Conclusion

Alachua County remains firmly committed to the successful implementation of the Gun Violence Prevention Program, in collaboration with the Children's Trust of Alachua County. While early implementation has been impacted by staffing limitations, the County is actively progressing key elements of the initiative, including the competitive grant process, engagement with community partners, and the establishment of youth leadership structures.

Further updates will be provided as implementation advances and significant milestones are achieved.

REQUEST FOR APPLICATION
RFA 26-44-PM
GUN VIOLENCE PREVENTION GRANT (GVPG)

Alachua County, Florida
County Administration Building
Gainesville, FL 32601

RELEASE DATE: July 23, 2025

DEADLINE FOR QUESTIONS: August 10, 2025

RESPONSE DEADLINE: August 20, 2025, 2:00 pm

RESPONSES MUST BE SUBMITTED ELECTRONICALLY TO:

<https://secure.procurenow.com/portal/alachuacounty>

Alachua County, Florida
REQUEST FOR APPLICATION
Gun Violence Prevention Grant (GVPG)

I.	Introduction.....
II.	Advertisement for RFA.....
III.	Instruction to Applicants.....
IV.	Terms and Conditions
V.	Scope of Work
VI.	Request for Application Selection Procedures
VII.	Evaluation Phases
VIII.	Submittals.....
IX.	Sample Agreement/Contract

Attachments:

A - 26-44 Gun Violence Budget Template

1. Introduction

1.1. Summary

Gun violence is a critical public health issue in Alachua County, Florida, with disproportionate impacts on young people, communities of color, and historically underserved neighborhoods. The County seeks to adopt a **Public Health Model** to prevent and reduce gun violence by addressing root causes and promoting protective factors at individual, relational, community, and societal levels. The Alachua County Board of County Commissioners (hereinafter referred to as "Board") is seeking applications from the following, 501(c)(3) nonprofit organizations, Faith-based organizations, Schools and educational institutions, Health and behavioral health providers, Local government departments and agencies, and Grassroots organizations that have a physical business location in Alachua County (hereinafter, referred to as "Applicant") for this Request for Application for Gun Violence Prevention Grant Initiative (hereinafter known as "GVPG"). Recipients of grant awards from RFA 25-44-PM are eligible to apply and may be evaluated based on successful completion of their current grant fund.

1.2. Background

Location: Alachua County is located in North Central Florida. The County government seat is situated in Gainesville. Gainesville is located 70 miles southwest of Jacksonville, 129 miles southeast of Tallahassee, 140 miles northeast of Tampa - St. Petersburg and 109 miles northwest of Orlando. Alachua County has a population of over 250,000 and a regional airport. The County itself consists of a total area of 969 square miles.

Form of Government: Alachua County is governed by a Board of five (5) elected County Commissioners and operates under the established County Manager Charter form of government. In addition to the five County Commissioners, there are five elected Constitutional Officers: Supervisor of Elections, Sheriff, Clerk of the Court, Tax Collector, and the Property Appraiser. The Alachua County Attorney also reports to the Board.

1.3. Contact Information

Precious Merriweather

Procurement Agent I

Email: pmerriweather@alachuacounty.us

Phone: [\(352\) 337-6269](tel:(352)337-6269)

Department:

Community Support Services

1.4. Timeline

Solicitation Release Date	July 23, 2025
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Pre-Solicitation Meeting (Non-Mandatory)	<p>August 6, 2025, 10:30am</p> <p>Community Support Services Conference Room A 218 SE 24th ST, Gainesville, FL 32641</p> <p>https://teams.microsoft.com/l/meetup-join/19%3ameeting_Y2Q0ZTJjMmUtZWZjMy00YW MwLWE1NjMtZTkxODVmNjEyNGNI%40thread.v2/0?context=%7b%22Tid%22%3a%2290fc851d-766d-4d7b-a09c-bfbf1d2dac94%22%2c%22Oid%22%3a%22a7415bac-2a66-4acb-a196-d73a8994b0a7%22%7d</p> <p>Meeting ID: 253 575 766 692 5</p> <p>Passcode: yg7Gz6WA</p> <p>Dial in by phone</p> <p>+1 469-998-7938,,928689830# United States, Dallas</p> <p>Find a local number</p> <p>Phone conference ID: 928 689 830#</p>
Question Submission Deadline	August 10, 2025, 12:01am

Solicitation Submission Deadline	<p>August 20, 2025, 2:00pm</p> <p>The scheduled solicitation opening will occur via Teams Meeting; the information to join is provided below. Attendance (live viewing) of the bid opening is not required.</p> <p>Join Microsoft Teams meeting Join on your computer, mobile app or room device:</p> <p>https://teams.microsoft.com/l/meetup-join/19%3ameeting_ZTQyYzk5YzMtZDc4ZS00N2IxLTljMWUtMjAwNTQwN2NjNTNi%40thread.v2/0?context=%7b%22Tid%22%3a%2290fc851d-766d-4d7b-a09c-bfbf1d2dac94%22%2c%22Oid%22%3a%22c82ab8e7-6ee1-4cd5-9191-4aa322a1828f%22%7d</p> <p>Meeting ID: 259 625 692 241 Passcode: yX9G3Q Or call in (audio only) +1 469-998-7938,,366862554# United States, Dallas Phone Conference ID: 366 862 554#</p> <p>If you have a disability and need an accommodation in order to participate, please contact the Alachua County ADA Coordinator at ADA@alachuacounty.us or Equal Opportunity Office at 352-374-5275 at least 7 business days prior to the event. If you are unable to notify the Office prior to the event, please inform an Alachua County employee that you need assistance. TDD/TTY users, please call 711 (Florida Relay Service)</p>
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2. Advertisement for RFA

2.1. Advertisement for Application

Notice is hereby given that the Board of County Commissioners of Alachua County, Florida is calling for and requesting Applications for :

RFA 26-44-PM: Gun Violence Prevention Grant (GVPG)

RFA Pre-Application Meeting: Wednesday, August 6, 2025 at 10:30 am Community Support Services Conference Room A 218 SE 24th ST, Gainesville, FL 32641 https://teams.microsoft.com/l/meetup-join/19%3ameeting_Y2Q0ZTJjMmUtZWZjMy00YWwLWE1NjMtZTkxODVmNjEyNGNI%40thread.v2/0?context=%7b%22Tid%22%3a%2290fc851d-766d-4d7b-a09c-bfbf1d2dac94%22%2c%22Oid%22%3a%22a7415bac-2a66-4acb-a196-d73a8994b0a7%22%7d Meeting ID: 253 575 766 692 5 Passcode: yg7Gz6WA Dial in by phone +1 469-998-7938,,928689830# United States, Dallas Find a local number Phone conference ID: 928 689 830#

RFA Opens : Wednesday, August 20, 2025, 2:00 pm

The County posts and distributes information pertaining to its procurement solicitations on it Public Portal <https://secure.procurenow.com/portal/alachuacounty>.

In order to submit an application response to this solicitation the consultant must be registered on Alachua County's [Public Portal](#).

If you have a disability and need an accommodation to participate in Alachua County's procurement process, please contact the Division of Procurement at 352.374.5202. TDD/TTY users, please call 711 (Florida Relay System). In accordance with the Provisions of the ADA, this document may be requested in an alternate format.

3. Instruction to Applicants

3.1. Submission of Request for Application

The County posts and distributes information pertaining to its procurement solicitations on the County [Public Portal](#). In order to submit a application response to this solicitation the vendor must be registered with the County's [Public Portal](#).

Applications must be submitted with all required submissions included. Failure to comply may preclude consideration of the application.

Each Applicant is responsible for full and complete compliance with all laws, rules and regulations which may be applicable.

Costs for the preparation and submittal of applications in response to this Request for Application are entirely the obligation of the applicant and shall not be chargeable in any manner to Alachua County.

Upon submission, all applications become the property of Alachua County which has the right to use any or all ideas presented in any application submitted in response to this Request for Application, whether or not the application is accepted.

All work papers/products developed as part of the contract performance become property of the County upon termination or completion of the provision of services.

The application response, containing all required documents, must be received by 2:00 pm on Wednesday, August 20, 2025. The applicants submittal must be completed in the [Public Portal](#) prior to the 2:00 pm deadline. Any required uploaded documents should be done in PDF format and be labeled correctly, unless the solicitation states otherwise. The pdf document should be titled with Applicant's name, RFA number, and if the response is submitted in parts, include "Part # of x".

THE COUNTY and the PUBLIC PORTAL PLATFORM WILL NOT ACCEPT LATE SUBMITTALS

Modifications to or withdrawal of a Applicant's submittal can be made up to the deadline date. Modifications and withdrawals must be documented in the [Public Portal](#) in order to be recognized by the County.

The response must be submitted with the firm name by an officer or authorized representative of the business who is legally authorized to enter into a contractual relationship in the name of the applicant. An authorized representative who is not an officer may submit the application, in this case the Applicant must say yes to the [Submittals](#) section granting authorization to the officer or authorized representative to execute on behalf of the business.

3.2. Withdrawal of Request for Application

Modifications to or withdrawal of a Applicant's submittal can be made up to the deadline date. Modifications and withdrawals must be documented in the County's [Public Portal](#) in order to be recognized by the County. Any Applicant may withdraw their application, either personally, electronically, or written request, at any time prior to the scheduled closing time for receipt of applications. Any submittal not withdrawn will constitute an irrevocable offer, for a period of one

hundred twenty (120) days, to provide the County adequate time to award the Contract for the services specified in this solicitation.

3.3. Request for Information - Addendum and Notices - Question and Answers

After thoroughly reading this Request for Applications and Exhibits, any Applicant in doubt as to the true meaning of the Request for Application or related documents may submit a written interpretation request, via the question and answer tab, at least ten (10) days prior to closing date set for receipt of applications to be considered for a response.

Any and all such interpretations and any supplemental instructions will be in the form of a written addendum; duly issued, and a copy of such addendum will be posted to the [Public Portal](#). Oral answers will not be authoritative. All addenda so issued shall become part of the RFA documents.

Addenda Notification: Bidders are required to register for an account via the County's e-Procurement [Public Portal](#). Once bidder has completed registration, you will receive addenda notifications to your email by clicking "Follow" on this project. Ultimately, it is sole responsibility of each bidder to periodically check the site for any addenda at <https://secure.procurenow.com/portal/alachuacounty>

3.4. Acceptance/Rejection of Applications

Alachua County reserves the right to reject any application which may be considered irregular, show serious omission, unauthorized alteration of form, unauthorized alternate applications, incomplete or unbalanced applications or irregularities of any kind.

Submittal requirements of this Request for Applications are for evaluation and selection purposes only. The County may allow alterations, modifications, or revisions to individual elements of the successful application at any time during the period of the contract which results from this Request for Applications.

Alachua County reserves the right to accept or reject any or all applications in whole or in part, with or without cause, to waive technicalities, or to accept applications or portions thereof which, in the County's judgment, best serve the interests of the County, or to award a contract to the next most qualified Applicant if a selected Applicant does not execute a contract within thirty (30) days after the award of the application.

The thirty day (30) time period may be extended an additional twenty (20) days where the selected Applicant is unavailable during the initial thirty-day period.

3.5. Electronic Signatures

The Parties agree that an electronic version of the submitted application shall have the same legal effect and enforceability as a paper version. The Parties further agree that the Electronic Submittal, regardless of whether in electronic or paper form, may be executed by use of electronic signatures. Electronic signatures shall have the same legal effect and enforceability as manually written signatures. The County shall determine the means and methods by which electronic signatures may be used to execute an Agreement with the awarded vendor and shall provide the awarded vendor with instructions on how to use said method. Delivery of this Agreement or any other document contemplated hereby bearing an manually written or electronic signature by facsimile transmission (whether directly from one facsimile

device to another by means of a dial-up connection or whether mediated by the worldwide web), by electronic mail in “portable document format” (“.pdf”) form, or by any other electronic means intended to preserve the original graphic and pictorial appearance of a document, will have the same effect as physical delivery of the paper document bearing an original or electronic signature.

3.6. Alachua County Government Minimum Wage (GMW)

Services solicited through this RFA are considered covered services under Chapter 22, Article 12, of the Alachua County Procurement Code (“Alachua County Government Minimum Wage”) which establishes a government minimum wage for certain contractors and subcontractors providing selected services to Alachua County government. Applicants should consider the cost of compliance, if any, when submitting applications.

The contractor shall certify via [Submittals](#) section it will pay each of its covered employees the GMW, and ensure that it will require that of its subcontractors.

3.7. Drug Free Workplace

Vendor certifies that they are a drug-free workplace shall complete [Submittals](#) section.

3.8. Term of Contract/Renewal

The contract shall be effective upon execution by both parties and continuing through the term, subject to annual allocation by the Board of County Commissioners.

3.9. Consideration of Applications

Applications will be considered from Applicant normally engaged in providing and performing services as specified herein. The Applicant must have adequate organization, facilities, equipment and personnel to ensure prompt and efficient service to the County. The County reserves the right to inspect the facilities and organization or to take any other action necessary to determine ability to perform in accordance with specifications, terms and conditions before recommending any award.

3.10. Appeal Process

Only the RFA process may be appealed. RFA Evaluation Committee Funding Recommendations are not released prior to the resolution of any appeal or prior to the appeal deadline. The Funding Recommendations made by the RFA Evaluation Committee cannot be appealed. The final funding decision made by the Board of County Commissioners can also not be appealed. All decisions made by the Board of County Commission shall be finalized at a scheduled County Commission Board meeting.

Applicant complaints or grievances shall first be submitted in writing to the Procurement Manager, Theodore White at twhite@alachuacounty.us. The deadline for filing an appeal is Sunday, August 10, 2025.

The Procurement Manager will investigate the complaint and present the findings in writing to the applicant. If the funding applicant is dissatisfied with the Procurement Manager's decision and desires to continue with the appeal, s/he may make an appeal in writing to the County Manager within 5 (five) days of the Procurement Manager’s written finding. The County Manager will render a written response

to the funding applicant. All decisions by the County Manager shall be considered final, and no further appeal is allowed.

Failure of any funding applicant to submit an appeal within the time frames provided in this section shall constitute a waiver of funding applicants' right to appeal.

All appeals must have had a final decision rendered, or formal withdrawal of the appeal, before the RFA Evaluation Committee funding recommendations can be released.

4. Terms and Conditions

The following are the general terms and conditions, supplemental to those stated elsewhere in the Request for Proposal, to which the selected Applicant must comply in order to be consistent with the requirements for this Request for Application. Any deviation from these or any other stated requirements should be listed as exceptions in a separate appendix of the proposal.

4.1. Non-Warranty of Request for Applications

Due care and diligence has been used in preparing this Request for Application. The County shall not be responsible for any error or omission in this Request for Application, nor for the failure on the part of the Applicants to ensure that they have all information necessary to affect their proposals.

4.2. Request for Clarification

The County reserves the right to request clarification of information submitted and to request additional information of one or more Applicants, either orally or in writing.

4.3. U.S. Department of Homeland Security E-Verify System

Pursuant to F.S. sec. 448.095, Contractor shall register with and use the U.S. Department of Homeland Security's E-Verify system to verify the work authorization status of all new employees of the Contractor during the term of the Agreement. Contractor shall require any subcontractors performing work or providing Services under this Agreement to register and use the U.S. Department of Homeland Security's E-Verify system to verify the work authorization status of all new employees of the subcontractor during the term of this Agreement, and otherwise comply with Florida law. The E-Verify system is located at <https://www.uscis.gov/E-Verify>. Failure to comply with this section is grounds for termination and the contractor (a) may not be awarded a contract with the County for at least 1 year after the date on which the contract was terminated and (b) is liable for any additional costs incurred by the County as a result of termination of this Agreement.

4.4. Public Entity Crimes

A person or affiliate who has been placed on the convicted vendor list following a conviction of a public entity crime may not submit a application on a contract to provide any goods or services to a public entity, may not submit a application on a contract with a public entity for the construction or repair of a public building or public work, may not submit applications on leases of real property to a public entity, may not be awarded or perform work as a Consultant, supplier, subconsultant, or Consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.

4.5. Workplace Violence

Employees of Applicant's are prohibited from committing any act of workplace violence. Violation may be grounds for termination. Workplace violence means the commission of any of the following acts by a Applicant's employee.

Battery: intentional offensive touching or application of force or violence to another.

Stalking: willfully, maliciously and repeatedly following or harassing another person.

4.6. Governing Law

This agreement shall be governed in accordance with the laws of the State of Florida. Venue shall be in Alachua County.

4.7. Payments

All payments will be made in accordance with the Agreement.

All applications for payment shall be processed and paid in accordance with the provisions of Chapter 218, Part VII Florida Statutes (“Local Government Prompt Payment Act”).

4.8. Laws, Permits and Regulations

The selected Applicant shall obtain and pay for all necessary permits, permit application fees, licenses or any fees required.

The selected Applicant shall comply with all laws, ordinances, regulations and building code requirements applicable to the work contemplated in the application. The selected Applicant is presumed to be familiar with all state and local laws, ordinances, code rules and regulations that may in any way affect the work. Ignorance on the part of the selected Applicant will in no way relieve it of responsibility.

The selected Applicant must agree to abide by and conduct its programs and provide its services in compliance with the provisions of the Civil Rights Act of 1866, Civil Rights Act of 1871, Equal Pay Act of 1963, Civil Rights Act of 1964, Age Discrimination and Employment Acts of 1967, Rehabilitation Act of 1973, 1990 Americans with Disabilities Act, 1991 Federal Civil Rights Act, 1992 Florida Civil Rights Act, and all other applicable ordinances, statutes, laws and amendments thereto.

4.9. Indemnification

To the maximum extent permitted by Florida law, the Grantee shall defend, indemnify, and hold harmless the County, its officers, and its employees from any and all liabilities, claims, damages, penalties, demands, judgments, actions, proceedings, losses, or costs, including, but not limited to, reasonable attorneys’ fees and paralegals’ fees, whether resulting from any claimed breach of an agreement resulting from this RFA by the Grantee or from personal injury, property damage, direct or consequential damages, or economic loss, to the extent caused by the negligence, recklessness, or intentional wrongful misconduct of the Grantee or anyone employed or utilized by the Grantee in the performance of an agreement resulting from this RFA.

The duty to defend under this article is independent and separate from the duty to indemnify, and the duty to defend exists regardless of any ultimate liability of the Grantee, the County, and the indemnified party. The duty to defend arises immediately upon presentation of a claim by any party and written notice of such claim being provided to the Grantee. The Grantee’s obligation to indemnify and defend under this article will survive the expiration or earlier termination of an agreement resulting from this RFA until it is determined by final judgment that an action against the County or an indemnified party for the matter indemnified hereunder is fully and finally barred by the applicable statute of limitations.

Nothing contained herein shall constitute a waiver by the County of sovereign immunity or the provisions of Florida Statutes 768.28.

4.10. Default and Termination

The failure of either party to comply with any provision of the contract shall place that party in default. Prior to terminating the contract, the non-defaulting party shall notify the defaulting party in writing. Notification shall make specific reference to the provision which gave rise to the default.

The defaulting party shall be given seven (7) days in which to cure the default. The Department Director is authorized to provide written notice of default on behalf of the County, and if the default situation is not corrected within the allotted time, the County Manager is authorized to provide final termination notice on behalf of the County to the selected Applicant.

The County may terminate the contract without cause by first providing at least 24 hours written notice to the selected Applicant prior to the termination date. The County's Department Director is authorized to provide written notice of termination on behalf of the County.

In the event funds to finance the contract become unavailable, the County may terminate the contract with no less than twenty-four hours' notice in writing to the selected Applicant. The County shall be the final authority as to the availability of funds.

4.11. Non Waiver

The failure of either party to exercise any right shall not be considered a waiver of such right in the event of any further default or noncompliance.

4.12. Independent Applicant

In the performance of this agreement, the Applicant will be acting in the capacity of an independent Applicant and not as an agent, employee, partner, joint venturer, or associate of the County. The Applicant shall be solely responsible for the means, method, technique, sequences, and procedures utilized by the Applicant in the full performance of the agreement.

4.13. Interest in Government Contracting

In accordance with F.S. sec. 287.05701, Alachua County, including any members of a selection committee utilized by the County, will not (a) give preference to a vendor based on the vendor's social, political or ideological interests, and (b) request documentation of or consider a vendor's social, political, or ideological interests when determining if the vendor is a responsible vendor.

4.14. Conflict of Interest

The applicant certifies that to the best of their knowledge or belief, no elected/appointed official or employee of the County is financially interested, directly or indirectly, in the purchase of the goods or services specified on this order.

Applicants are required to answer the questions located in the [Submittals](#) section.

4.15. Collusion

The Applicant, by submitting their application form, declares that the application is made without any previous understanding, agreement, or connections with any persons, firms or corporations making a bid on the same items and that it is in all respects, fair, and in good faith without any outside control, collusion, or fraud.

The Applicant, by submitting their application form, declares that no County Commissioner, other County officer, or County employee, directly or indirectly owns more than five (5) percent of the total assets or capital stock of the bidding entity, nor will directly or indirectly benefit by more than five (5) percent from the profits or emoluments of this contract.

4.16. Amendments

This agreement may be amended by mutual written agreement of the parties and may be changed only by such written amendment.

4.17. Assignment of Personnel

All personnel assigned to the project will be subject to the approval of the County and no changes shall be allowed unless prior written approval is obtained.

4.18. Basis for Contract Negotiation

The application will serve as the basis for negotiating the contract.

4.19. Examination of Request for Application

Before submitting a application, it shall be the Applicant's responsibility to examine thoroughly the Request for Application or other related documents (where applicable) to be informed regarding any and all conditions and requirements that may in any manner affect the work to be performed under the Contract. Failure to do so will not relieve the selected Applicant of complete performance under the contract.

4.20. Award of Contract(s)

The County reserves the right to award contracts to more than one (1) Applicant as determined to be in the best interest of the County.

5. Scope of Work

The services requested, herein, are for Gun Violence Prevention Grant (GVPG).

5.1. General Requirements:

The Applicant selected will provide the following services, including but not limit to:

5.2. General Requirements:

The services requested, herein, are for Request for Application for Gun Violence Prevention Grant (GVPG) Grant. The Applicant selected will provide services, including but not limited to those known or promising approaches to prevent the occurrence of gun violence by addressing risk factors associated with it as well as establishing protective factors to reduce it.

5.3. Alachua County Resident Benefit & Amount Available

GVPG is intended to assist non-governmental organizations located in Alachua County who provide or intend to provide prevention and intervention activities using the public health risk model to address gun violence to and for the benefit of Alachua County residents. Additionally, organizations that specifically address the ongoing mentorship and mental health support of the youth engaged in the three Youth Steering Committees throughout Alachua County are encouraged to apply. The anticipated total amount of funding available for allocation by the Board of County Commissioners for GVPG is \$222,850.00, with a maximum individual proposal award of \$33,000.00.

5.4. Funding Priorities and Funding Intent

All Applicants must use the public health model approach and propose services that address the risk and protective factors to address gun violence as the focus for any services provided.

Priority Areas Based on Risk and Protective Factors

Projects must align with one or more **priority areas** below, which are based on the CDC's social-ecological framework and gun violence prevention research.

A. Individual-Level Risk and Protective Factors

- **Risk Factors:**
 - History of violence or trauma
 - Substance use or misuse
 - Mental health challenges
 - Gun ownership/access without safety training
 - Poor school performance or truancy

- **Protective Factors:**

- Emotional regulation and conflict resolution skills
- Academic achievement and school engagement
- Mentorship and positive adult relationships
- Access to mental health services

- **Eligible Strategies:**

- Youth conflict mediation and peer intervention programs
- School-based mental health services and trauma-informed care
- Firearm safety training and safe storage initiatives
- Life skills education for at-risk youth

B. Relationship-Level Risk and Protective Factors

- **Risk Factors:**

- Exposure to domestic violence
- Peer influence (gang involvement, retaliatory violence)
- Family history of gun violence

- **Protective Factors:**

- Stable and nurturing family relationships
- Supportive peer networks
- Strong parental monitoring and involvement

- **Eligible Strategies:**

- Family-centered counseling or parent training
- Community mentoring programs (e.g., Credible Messengers)
- Gang intervention and disengagement services

C. Community-Level Risk and Protective Factors

- **Risk Factors:**

- Concentrated poverty and unemployment
- Lack of community cohesion and trust in institutions
- Presence of illegal gun markets

- Limited recreational or social opportunities for youth
- **Protective Factors:**
 - Safe, clean, and well-lit environments
 - Availability of youth programs and safe spaces
 - Strong school-community partnerships
 - Economic development and job training
- **Eligible Strategies:**
 - Community-led public safety efforts (e.g., violence interrupters)
 - Environmental design (CPTED) improvements
 - Youth centers, after-school programs, and summer jobs
 - Workforce development targeting high-risk populations

D. Societal-Level Risk and Protective Factors

- **Risk Factors:**
 - Structural racism and historical disinvestment
 - Weak firearm regulation enforcement
 - Norms that support aggression and retaliatory violence
- **Protective Factors:**
 - Policies promoting equity and justice
 - Strong community-police relationships
 - Community voice in decision-making
- **Eligible Strategies:**
 - Advocacy and civic engagement training for youth and residents
 - Policy reform efforts to promote justice and equity
 - Initiatives that build community trust in institutions

5.5. [Funding Restriction for One-Time Awards](#)

Funds awarded through this solicitation must be expended prior to October 1, 2026 and are not subject to further appropriation, i.e., one-time funding for Fiscal Year 2026.

5.6. [Budget Template](#)

A budget template has been provided in the Attachments tab and must be completed and uploaded to Question 14, in the Submittal.

6. Request for Application Selection Procedures

The Applicant selected to provide the services described herein will be selected from the qualified Applicants submitting responses to this request for proposal. The selection process will be as follows:

6.1. Contact with Members of the Evaluation Committee

To ensure fair consideration for all Applicants, the County prohibits communication to or with any department, employee, elected official, or anyone evaluating or considering the proposals during the submission process, except as provided in Section A. Additionally, the County prohibits communications initiated by a Consultant to any department, employee, elected official, or anyone evaluating or considering the proposals prior to the time an award decision has been made.

- A. Any communication between Consultant and the County will be initiated by the County's Procurement Division in order to obtain information or clarification needed to develop a proper, accurate evaluation of the proposal. Communications initiated by a Consultant to anyone other than the appropriate Procurement Representative may be grounds for disqualifying the offending Consultant from consideration of award of the proposal being evaluated and/or any future proposal.
- B. It will be the responsibility of the Consultant to contact the County's Division of Procurement prior to submitting a proposal to ascertain if any addenda have been issued, to obtain all such addenda and to return executed addenda with the proposal.

6.2. RFA Submittals

Applications will be distributed to the county approved evaluation committee for a thorough review, evaluation, ranking and funding recommendation to the Board of County Commissioners (BoCC).

6.3. RFA Evaluation Committee

The Evaluation Committee will evaluate each application in accordance with the evaluation criteria identified in [Proposed Requirements and Organization](#) and [Evaluation Phases](#).

In a Public Meeting, officiated by Procurement, the Committee discusses issues appropriate to the scoring. Members do not have to agree on exact scores, but each member's score shall be justified, whether zero, high or low.

Depending on the complexity of the solicitation, additional meetings may be required, up to and including oral presentations. Oral presentations shall be made at no cost to Alachua County. During oral presentations the Consultant shall further detail their qualifications, approach to the project and ability to furnish the required services.

In the event that the total funding requests of successful applicants, based off scoring, exceed the County's available funding allocation, the RFA Evaluation Committee will apply a ratio to determine the amount each applicant qualifies for as based on its score in order to distribute available funds. (Scores

are not rounded-up.) This ratio will be determined by dividing the total funding allocation by the total amount of applicants' qualifying for funding as determined by their respective scores and applying this ratio to each agency's qualifying funding award, in order to make an adjusted award amount that remains within the funding allocation.

6.4. [RFA Contract Negotiation](#)

The County will negotiate a contract with any, all, or none of the Applicants for the provision of services requested in this Request for Applications.

7. Evaluation Phases

The Evaluation Committee will evaluate the proposals as follows:

The Evaluation Criteria will assess each responding Applicant's ability based on experience and qualifications particularly in the County or in Florida.

The Evaluation Committee will assess how effectively the application furnishes a clear, concise and well-written description of the proposed project, is responsive to application questions, and is logical, doable, and within the applicants' abilities, how reasonable given evidence of need, requested budget and other resources, and is achievable given the timeline and budget.

Application submissions will be evaluated and scored by RFA Evaluation Committee members on the basis of the criteria below, with points awarded within a designated scoring range for each criteria. RFA Evaluation Committee members may offer their unique perspectives and practical insights based on areas of professional or personal expertise; education, training and/or knowledge; and community involvement.

The number of individual awards is anticipated to be 6-7 based on availability of funds. Responsive applications will be evaluated using the evaluation criteria listed below. Applications will be ranked during a Noticed Public Meeting. The first ranked proposal will be recommended for funding, the second ranked proposal will be recommended for funding, and so on until funds are exhausted.

No.	Evaluation Criteria	Scoring Method	Weight (Points)
1.	Community Involvement: The degree to which the request is culturally relevant and encompasses community involvement.	Points Based	50 (25% of Total)
2.	Organizational Capability The degree to which the applicant demonstrates experience working with impacted communities and demonstrates the capability to implement the project or program.	Points Based	50 (25% of Total)
3.	Consideration The degree to which the proposed budget is reasonable and the degree to which the costs are reasonable for Alachua County taxpayers considering the request.	Points Based	30 (15% of Total)
4.	Consistent with Priorities The degree to which the request aligns with public health model and priority factor	Points Based	50 (25% of Total)

5.	Project Evaluation The degree to which the applicant demonstrates the capability to collect and evaluate project or program data.	Points Based	20 <i>(10% of Total)</i>
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8. Submittals

8.1. Corporate Resolution Granting Signature*

The response must be submitted by an officer of the business who is legally authorized to enter into a contractual relationship in the name of the bidder. An authorized representative who is not an officer may sign the proposal, but must attach or upon request provide a corporate resolution granting authorization to the representative to execute on behalf of the business. Are you authorized to submit this RFA?

☐ Please confirm

*Response required

8.2. Drug Free Workplace*

In accordance with §287.087, Florida Statute

Do you certify that you meet the following:

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in subsection (1).
4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 1893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

☐ Yes

☐ No

*Response required

8.3. Conflict of Interest*

The bidder certifies that to the best of his knowledge or belief, no elected/appointed official or employee of the County is financially interested, directly or indirectly, in the purchase of the goods or services specified on this order. (Select yes, if there is no conflict of interest)

☐ Please confirm

*Response required

8.4. Provide your Employer Identification Number (EIN).*

Do not include dashes.

Maximum response length: 9 characters

*Response required

8.5. Provide physical address in Alachua County.*

*Response required

8.6. Provide a mailing address.*

*Response required

8.7. Project Name*

*Response required

8.8. Amount of funds being requested*

Maximum of \$33,000

Maximum response length: 7 characters

*Response required

8.9. Does your proposed project benefit residents of Alachua County, is consistent with the public health model, and addresses risk and protective factors of gun violence as the focus for any services provided?*

☐ Yes

☐ No

*Response required

8.10. Request for Application Submittal Documentation*

Upload your Request for Application documentation with all required information and applicable documents. Upload your request for proposal in PDF Format in this section for review.

*Response required

8.11. Which of the BOCC's funding priorities does your proposed project fit into?*

Select all that apply.

Select all that apply

- ☐ Individual-Level Risk and Protective Factors
- ☐ Relationship-Level Risk and Protective Factors
- ☐ Community-Level Risk and Protective Factors
- ☐ Societal-Level Risk and Protective Factors

*Response required

8.12. Please describe the proposed project, and quantify the anticipated results and benefits to residents of Alachua County.*

Maximum response length: 2500 characters

*Response required

8.13. Please describe how your project will prevent gun violence in Alachua County.*

Maximum response length: 2500 characters

*Response required

8.14. Upload GVPG Budget Template*

Per section 5.6 of the Scope of Work, upload the budget template found in the Attachments here.

*Response required

8.15. Describe the timeline and anticipated milestone dates for the project.*

Maximum response length: 2500 characters

*Response required

8.16. Describe measurable outcomes for the project*

Maximum response length: 2500 characters

*Response required

8.17. Request for W9*

Uploading your agency's W9 expedites the contract process, this is required but will not be made public.

*Response required

8.18. By submitting this application, we acknowledge that we are aware that the information contained in this funding application is public record. We further certify that this Request for Funding is consistent with our organization's mission, Articles of Incorporation and Bylaws, and that this application for funding was authorized by the agency's Board of Directors.*

- ☐ Please confirm

*Response required

8.19. Acknowledgement of Requirements*

Did you review and complete all the required documents, attachments, addenda and questions and answers?

☐ Please confirm

*Response required

9. Sample Agreement/Contract

9.1. GUN VIOLENCE PREVENTION GRANT (GVPG) FUNDING AGREEMENT BETWEEN ALACHUA COUNTY AND AGENCY NO. XXXXX

THIS FUNDING AGREEMENT ("Agreement") is made by and between Alachua County, a charter county and political subdivision of the State of Florida, by and through its Board of County Commissioners (the "County") and **Agency**, corporation organized under the laws of the State of Florida ("Agency"), collectively the "Parties".

WITNESSETH:

WHEREAS, on August 1, 2023, the Alachua County Board of County Commissioners (BOCC) declared gun violence to be a public health crisis; and,

WHEREAS, the County issued a Request for Application for Gun Violence Prevention Grant Initiative (RFA **Number**) seeking applications from qualified non-governmental entities located in Alachua County, Florida who will provide services, including but not limited to those known or promising approaches to prevent the occurrence of gun violence by addressing risk factors associated with it as well as establishing protective factors to reduce it; and,

WHEREAS, after reviewing the Agency's application, the County found Agency is qualified and the Agency's proposed use of the funding, as described herein, meets the priority and criteria of the County's GVPG and as a result, the Board approved funding to the Agency as set out herein.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the Parties agree as follows:

1. Recitals: The Parties agree that the recitals set forth above are true, correct and are incorporated into this Agreement. 2. Term:

A. The term of this Agreement shall commence upon execution of this Agreement by both Parties and continue through **DATE**, unless earlier terminated, as provided herein.

B. The County's performance and obligation to pay under this Agreement is contingent upon a specific annual appropriation by the Board. The Parties understand that this Agreement is not a commitment of future appropriations. The continuation of this Agreement beyond the end of any fiscal year shall be subject to both the appropriation and the availability of funds in accordance with Chapter 129, Florida Statutes, and that the failure of the Board to do so shall not constitute a breach or default of this Agreement.

3. Grant Award:

A. In accordance with the terms and conditions of this Agreement, the County hereby approves the Agency's application and agrees to provide funding, in the amount set forth below, to the Agency to be utilized by the Agency for the program, improvements, services, projects and/or purchases described and outlined in the Scope attached hereto as **Exhibit 1**

and incorporated herein by reference (“Project”) and **Exhibit 2**, attached hereto and incorporated herein by reference (“Budget”). The Agency is solely responsible for the Project and the means, method, technique, sequence, and procedure utilized by the Agency for the Project. The County is not responsible for the Project. Failure of the Agency to provide, complete, operate, or fully perform Project will be considered a default of this Agreement and/or ground for denial of funding requests, in whole or in part.

B. The Agency agrees to utilize the provided funding listed in paragraph 3 below for the purposes described in **Exhibit 1** and **Exhibit 2**, attached hereto, and for no other purposes unless otherwise agreed to in writing by the County and the Agency.

C. The Agency understands and agrees to be bound by the guidelines and funding restrictions contained in RFA **Number**, incorporated herein by reference, including but not limited to:

1. Funding shall only be used Primary Prevention, Secondary Prevention or Intervention, and/or Tertiary Prevention or Intervention projects.
 2. Funding shall not to be used to supplant the Agency’s general administrative salaries and fringes, financial audit, liability insurances, utilities, indirect charges, or existing and ongoing administrative expenses not solely attributed to the Agency’s Project described in Exhibit 1 attached.
 3. Failure to comply will be considered a default of this Agreement and may result in denial of funding request, in whole or in part.
4. Grant Award and Funding:
- A. For the purposes of providing funding support for the proposed Project, as detailed in Section 2 of this Agreement, the County agrees to pay the Agency an amount not to exceed **AMOUNT** for the term of the Agreement in accordance with the details as specified below (“funding”).
 - B. The funding shall be available to Agency on a reimbursement basis only and only for eligible expenses for the Project expended during the grant cycle (**TERM**). As a condition precedent for any payment by the County, the Agency shall submit monthly, unless otherwise agreed in writing by the County, a GVPG Expense Reimbursement Invoice (as generally shown in **Exhibit 3** attached) to the County requesting payment. No payment shall exceed one-half (1/2) of the total funding amount awarded. The Agency’s invoice(s) shall be accompanied by such documentation, or data, in support of expenses for which payment is sought as the County may require. The County reserves the right to change the GVPG Expense Reimbursement Invoice form and the Invoice delivery method without prior written notice

to the Agency. Any expense that is not authorized under the GVPG and RFA **Number**, including its Guidelines and Funding Restrictions, will not be eligible and will not be reimbursed by the County.

C. Submission of Agency's invoice(s) for funding constitutes Agency's representation to the County that all obligations of the Agency to others, including its consultants, incurred in connection with the Project will be paid in full, that the services or expenses have not been reimbursed by another agency, and that the Project served a public purpose. The Agency shall submit invoices to the County at the following address:

Program Manager
Alachua County Department of Community Support Services
218 SE 24th Street
Gainesville, Florida 32641
Email: cappchoices@alachuacounty.us

In the event that the County becomes informed that any representations relating to payment are wholly or partially inaccurate, the County may withhold payment then or in the future otherwise due to the Agency until the inaccuracy, and the cause thereof, is corrected to the County's reasonable satisfaction. The County may also withhold payment due to the Agency until the Agency provides the documentation and data, in support of expenses, as required by the County.

D. The Agency shall submit its final invoice for each GVPG funding grant no later than **DATE**. Notice and payments to the Agency will be provided to the Agency at the following address, unless otherwise agreed to by the Parties:

Agency Info

5. Audit, Records, and Reporting:

A. The Agency agrees to:

- a. Maintain financial records and reports relating to utilization of the funding.
- b. Maintain books, records, document, invoices, and other evidence and accounting procedures and practices such as will permit the Agency to sufficiently and properly reflect all direct costs of any nature associated with the Project.

B. Permit all such records described in 1) and 2) above to be subject to inspection, review, and audit by the County or by an auditor of the County's choosing. Such review shall be during the regular working hours, following reasonable written notice. Agency agrees to provide such assistance as may be necessary to facilitate the review or audit by the County to ensure compliance with applicable accounting and financial standards. The Agency must timely submit reports to the County as required by the County at the address listed in paragraph 3(c) above. Reports shall be submitted on the

forms and in the formats made available to the Agency from the County (examples of which are attached hereto in **Exhibit 4**). The County reserves the right to change the forms or formats of the reports without prior written notice to the Agency. When applicable, the County will identify any deficiencies to the Agency in writing. The Agency failure to correct the deficiencies may result in the County withholding payments or the Agency being deemed in default of this Agreement.

6. Default and Termination:

A. The failure of the Agency to comply with any provision of this Agreement will place the Agency in default. Prior to terminating the Agreement, the County will notify the Agency in writing of the default. This notification will make reference to the provision of this Agreement which gave rise to the default. The County will give the Agency seven (7) calendar days from the date of the notice to cure the default. The GVPG Program Manager is authorized to provide written notice of default on behalf of the County, and if the default situation is not corrected within the allotted time, the Director of Alachua County Community Support Services is authorized to provide final termination notice on behalf of the County to the Agency.

B. The County may terminate this Agreement without cause by providing written notice to the Agency (hereinafter, "Termination for Convenience"). The County Manager is authorized to provide the Termination for Convenience on behalf of the County. The effective date of termination will be stated in the notice. In the event of such Termination for Convenience, the County agrees to reimburse the Agency for the eligible expenses of the Program provided prior to the date of the Termination for Convenience. The Agency shall not be entitled to any other or further recovery against County, including, but not limited to, damages, consequential or special damages, or any anticipated expenses of the Program not yet completed or performed.

C. This Agreement will be terminated should (i) the Agency no longer qualify as an emerging small business, as defined in RFA **Number**, or (ii) Agency becomes inactive or dissolves, or (iii) Agency moves its primary business address outside of the geographical limits of Alachua County, Florida.

D. If funds to finance this Agreement become unavailable, the County may terminate the Agreement with no less than twenty-four hours' notice in writing to the Agency. The County will be the final authority as to the availability of funds. The County will pay the Agency for all eligible expenses incurred prior to any notice of termination. The County Manager is authorized to provide notice of termination to Applicant under this paragraph.

7. Modifications: This Agreement may be modified and amended by mutual Agreement of the Parties Any modification of the terms of this Agreement shall only become effective upon a written amendment to this Agreement, duly executed by both Parties. That being said, the Parties agree that

upon the written request of authorized agent of the Agency to the County, the County Manager or GVPG Program Manager may accept and approve modifications to budget line items subject to the provisions of paragraph 5 above-- so long as the modifications (1) do not substantially change the Agency's Project proposed by the Agency and (2) that such revisions are agreed to in writing by Agency's authorized representative and either the County Manager or GVPG Program Manager, which may be done electronically, and (3) that requested revisions do not increase the grant funding listed in paragraph 4(A) above. 8. Assignment: Neither Party shall assign or transfer any obligation or interest in this Agreement without prior written consent of the other Party. 9. Independent Contractor: In the performance of this Agreement, the Agency will be acting in the capacity of an independent contractor and not as an agent, employee, partner, joint venture, or associate of the County. The Agency is solely responsible for the means, method, techniques, sequence, and procedure utilized by the Agency in the full performance of this Agreement and the Agency's Program. Neither the Agency nor any of its employees, officers, agents or any other individual directed to act on behalf of the Agency for any act related to this Agreement shall represent, act, or purport to act or be deemed to be the agent, representative, employee or servant of the County. Policies and decisions of the Agency, which may be represented by the Agency in performance of this Agreement, shall not be construed to be the policies or decision of the County. The Agency will obtain and pay for all necessary permits, permit application fees, licenses, or any fees required for the Project and to perform its obligations under this Agreement. 10. Indemnification: The Agency shall indemnify and hold harmless the County and its Board of County Commissioners, officers, and employees from and against any and all claims, liabilities, damages, losses and costs, including, but not limited to, reasonable attorneys' fees, caused by the negligence, recklessness, or intentional wrongful misconduct of the Agency or anyone employed or utilized by the Agency in the performance of this Agreement or in connection with the Project. The Agency's obligation to indemnify will survive the expiration or earlier termination of this Agreement until it is determined by final judgment that an action against the County or an indemnified party for the matter indemnified hereunder is fully and finally barred by the applicable statute of limitations. Nothing contained herein shall constitute a waiver by the County of sovereign immunity or the provisions or limits of liability of §768.28, Florida Statutes. 11. Laws & Regulations: The Agency will comply with all federal, state, and local laws, ordinances, regulations and rules.

12. Human Trafficking Affidavit of No Coercion for Labor or Services.

1. Section 787.06(13), Florida Statutes, requires any governmental entity when executing, renewing, or extending a contract, must obtain an affidavit from the non-governmental entity attesting that it does not use coercion for labor or services. The terms "coercion" and "labor" are defined respectively in sections 787.06(2)(a) 1-72 and 787.06(2)(e)3, Florida Statutes.
2. The Contractor will certify this understanding, obligation, through the completion of the No Coercion for Labor or Services Affidavit, a copy of which is attached to this Amendment as **Exhibit "5"**.

13. Contracting with Entities of Foreign Countries of Concern Prohibited.

- A. Section 287.138, Florida Statutes, prohibits any governmental entity from contracting with entities of foreign countries of concern if the contract provides the vendor with access to an individual's personal identifying information and:

- a. The entity is owned by the government of a foreign country of concern;
- b. The government of a foreign country of concern has a controlling interest in the entity; or
- c. The entity is organized under the laws of or has its principal place of business in a foreign country of concern.

B. The statute identifies foreign countries of concern as: The People's Republic of China, the Russian Federation, the Islamic Republic of Iran, the Democratic People's Republic of Korea, the Republic of Cuba, the Venezuelan regime of Nicolas Maduro, or the Syrian Arab Republic does not have a controlling interest in the Supplier.

C. The Contractor will certify this understanding, obligation, through the completion of the Foreign Country of Concern Affidavit, a copy of which is attached this Amendment as **Exhibit "6"**.

14. Non-Waiver: The failure of either Party to exercise any right shall not be considered a waiver of such right in the event of any further default or non-compliance. 15. Severability: If any provisions of this Agreement shall be declared illegal, void or unenforceable, the other provisions shall not be affected but shall remain in full force and effect. 16. Entire Agreement: This Agreement contains all the terms and conditions agreed upon by the Parties. 17. Collusion: By signing this Agreement, the Agency declares that this Agreement is made without any previous understanding, Agreement, or connections with any persons, contractors or corporations and that this Agreement is fair, and made in good faith without any outside control, collusion, or fraud. 18. Conflict of Interest: The Agency warrants that neither it nor any of its employees have any financial or personal interest that conflicts with the execution of this Agreement. The Agency shall notify the County of any conflict of interest due to any other clients, contracts, or property interests. In accordance with F.S. §287.05701, Alachua County, including any members of a selection committee utilized by the County, will not (a) give preference to an applicant, contractor, or vendor based on the applicant's social, political or ideological interests, and (b) request documentation of or consider an applicant's, contractor's or vendor's social, political, or ideological interests when determining if is responsible. 19. Third Party Beneficiaries: This Agreement does not create any relationship with, or any rights in favor of, any third party. 20. Governing Law and Venue: This Agreement is governed in accordance with the laws of the State of Florida. Venue for any legal action is in Alachua County, FL. 21. Construction: This Agreement shall not be construed more strictly against one Party than against the other merely by virtue of the fact that it may have been prepared by one of the Parties. It is recognized that both Parties have contributed to the preparation of this Agreement.

22. Public Records: In accordance with §119.0701, Florida Statutes, Agency, *when acting on behalf of the County*, shall, as required by Florida law:

- A. Keep and maintain public records required by the County to perform the Services.
- B. Upon request from the County's custodian of public records, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Florida law or as otherwise provided by law.

C. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the term of this Agreement and following completion of the Agreement if Agency does not transfer the records to the County.

D. Upon completion of the Agreement, transfer, at no cost, to the County all public records in possession of Agency or keep and maintain public records required by the County to perform the Services. If Contractor transfers all public records to the County upon completion of the Agreement, Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If Agency keeps and maintains public records upon completion of the Agreement, Agency shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the County, upon request from the County's custodian of public records, in a format that is compatible with the County's information technology systems.

Agency will take reasonable measures to protect, secure and maintain any data held by Agency in an electronic form that is or contains exempt, confidential, personal information or protected information, as defined by Florida or federal law. If Agency fails to comply with this section, Agency will be deemed in default under this Agreement. The County may enforce as set forth in §119.0701, Florida Statutes. Agency who fails to provide the public records in response to a request within a reasonable time may be subject to penalties imposed under §119.10, Florida Statute, and costs of enforcement, including fees, under §119.0701 and §119.12, Florida Statutes.

IF THE AGENCY HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE COUNTY REPRESENTATIVE AT E-MAIL: publicrecordsrequest@alachuacounty.us; PHONE: (352) 264-6906;

ADDRESS: 12 SE 1ST STREET, GAINESVILLE, FL 32601. 23. Communications: The Agency shall maintain a working e-mail address and shall respond to e-mail communications from the GVPG Program Manager or other GVPG representative within 24 (twenty-four) business hours from the time the e-mail was received electronically. Exhibit 4, attached hereto, provides a change form. The Agency agrees to notify the GVPG Program Manager of any changes in e-mail, staff, executive director, Board of Directors, postal mailing address, etc. within 24 (twenty-four) hours of the change. The Agency agrees to add the e-mail and postal mailing addresses of the GVPG Program Manager to any mailing lists utilized for the purpose of announcements, status reports, and the like. 24. No Religious or Sectarian Requirement: In accordance with Article 1, Section 3, Florida Constitution, and other applicable law, the funding provided under this Agreement may not be used in aid of any church, sect, or religious denomination or in aid of any sectarian institution. The Program shall not promote the religion of the provider, be significantly sectarian in nature, involve religious indoctrination, require participation in religious ritual, or encourage the preference of one religion over another.

25. Workplace Violence: Employees of Agency are prohibited from committing any act of

workplace violence. Violation may be grounds for termination of this Agreement. Workplace violence means the commission of any of the following acts by an Agency's employee.

Battery: intentional offensive touching or application of force or violence to another.

Stalking: willfully, maliciously and repeatedly following or harassing another person.

- W. **Award Acknowledgement of Support:** The Agency agrees to acknowledge the Alachua County Board of County Commission's support in all materials and announcements regarding this award, according to directives issued by the County. The phrase, "Supported by the Alachua County Board of County Commission's, is to be added to all published material, announcements and websites related to this funding. Any use by Agency of any County Logo or other identifying design must be approved in advance by the County's Communications Office.
- X. **Counterparts:** This Agreement may be executed in any number of and by the different parties hereto on separate counterparts, each of which when so executed shall be deemed to be an original, and such counterparts shall together constitute but one and the same instrument. Receipt via fax or email with pdf attachment by a party or its designated legal counsel of an executed counterpart of this Agreement shall constitute valid and sufficient delivery in order to complete execution and delivery of this Agreement and bind the parties to the terms hereof.
- Y. **Electronic Signatures:** The Parties agree that an electronic version of this Agreement shall have the same legal effect and enforceability as a paper version. The Parties further agree that this Agreement, regardless of whether in electronic or paper form, may be executed by use of electronic signatures. Electronic signatures shall have the same legal effect and enforceability as manually written signatures. Delivery of this Agreement or any other document contemplated hereby bearing a manually written or electronic signature, by electronic mail in "portable document format" (".pdf") form, or by any other electronic means intended to preserve the original graphic and pictorial appearance of a document, will have the same effect as physical delivery of the paper document bearing an original or electronic signature.
- Z. **Verification of Personnel:** As applicable due to the Project and in compliance with federal, state or local law, the Agency will comply background checks for Agency staff and volunteers that have unsupervised contact with children and other vulnerable individuals served. If applicable, all screenings are to be substantially consistent with the standards set forth in Section 435.04, Florida Statutes and must be available from the Agency to the County upon the County's request.
- AA. **E-Verify:** In accordance with Florida law, the County as a public agency must require in any contract that the contractor, and any subcontractor thereof, register with and use

the E-Verify system to verify the work authorization status of all new employees of the contractor or subcontractor. If applicable under F.S. 448.095, Agency will register and use the U.S. Department of Homeland Security E-verify system to verify work authorization status of new employees of the Agency during the term of this Agreement and otherwise comply with Florida law. Agency shall require any subcontractors, as applicable, to verify the work authorization statue of all new employees of the subcontractor during this Agreement. The E-verify system is located at <http://www.uscis.gov/E-verify>.

BB. Closeout: The Contractor's obligation to the County shall not end until all closeout requirements are completed. Activities during the close-out period shall include, but are not limited to, making final payments, submitting final reimbursement request and final activity/accomplishment report to the County, disposing of project assets (including the return of all equipment, and receivable accounts to the County), and determining the custodianship of records. Agreement closeout is not considered final until the County is fully satisfied that project objectives have been met and the Contractor has submitted the Contract Closeout Checklist, attached hereto and incorporated herein as **Exhibit "7"**.

CC. Exhibits: All exhibits to this Agreement are incorporated into and made part of this Agreement by reference. This Agreement includes the following attachments:

Exhibit 1: Scope of Service

Exhibit 2: Budget

Exhibit 3: Invoice

Exhibit 4, 4A, 4B: Reports

Exhibit 5: Human Trafficking Affidavit of No Coercion for Labor or Services

Exhibit 6: Foreign Country of Concern Affidavit

Exhibit 7: Closeout Checklist

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IN WITNESS WHEREOF, the parties have caused this Agreement to be executed for the uses and purposes therein expressed on the day and year below written.

ALACHUA COUNTY, FLORIDA

By: _____

Michele Lieberman, County Manager

Date: _____

Approved as to form and legality:

County Attorney

AGENCY

Agency's Name:

By: _____

Print: _____

Title: _____

Date: _____

INCORPORATED OR ARE OTHERWISE NOT A NATURAL PERSON, PLEASE PROVIDE A CERTIFICATE OF INCUMBENCY AND AUTHORITY, OR A CORPORATE RESOLUTION, LISTING THOSE AUTHORIZED TO EXECUTE AGREEMENTS. IF A NATURAL PERSON, THEN YOUR SIGNATURE SHOULD BE NOTARIZED.

EXHIBIT 1: Scope of Service

Gun Violence Prevention Grant (GVPG)

EXHIBIT 2: BUDGET

-

-

EXHIBIT 3: GVPG Expense Reimbursement Invoice Form

Today's date:	
Invoice time period:	From ____ / ____ / ____ to ____ / ____ / ____
Agency name:	\$
Program name:	
Amount of BoCC-approved grant award:	
Name & title of invoice preparer:	

E-mail & phone # of invoice preparer:

*No invoice request may exceed 1/2 of your approved award amount.

REIMBURSEMENT REQUEST WORKSHEET

Description of Expense	Total amount requested for reimbursement
	\$

Address where payment should be sent:

(complete this section even if you have an existing EFT account)

--

Alternate payment option:

Do you want payment issued via Electronic Funds Transfer (EFT)? ☐ Yes ☐ No

If "yes", do you have a completed EFT form on file with Alachua County? ☐ Yes ☐ No
(If "no", please contact the Program Manager to request this form.)

If your agency has a completed EFT form on file, has any of your agency's banking information changed since filing this form? ☐ Yes ☐ No

(If "yes", please contact the Program Manager to request a new form.)

Per my agency's GVPG Agreement with Alachua County, I hereby declare that the goods/services for which this invoice has been prepared have been properly and timely performed and at the level of service reflected herein, are allowable based on the agency's BoCC-approved GVPG Budget, that such expenses have been reasonably incurred in accordance with the GVPG Agreement, that the services or expenses have not been reimbursed by another agency, that all obligations of the agency covered by prior invoices have been paid in full, and that the amount requested is currently due and owing, there being no reason known to me that payment of any portion thereof should be withheld.

Signature and title of authorized agency representative

Date

EXHIBIT 4: Required Reports

Reporting Period	Report Name	Due Date
October 1 – September 30	A. Project progress or completion report	Monthly, by the 15 th of each month until completion report is submitted
October 1 – September 30	B. Client Impact Story Q1 (Oct-Dec), Q2 (Jan-Mar), Q3 (Apr-Jun), Q4 (Jul-Sep)	Quarterly, January 15 th , April 15 th , July 15 th , October 15 th or until completion report is submitted

Please submit these reports **via e-mail or hard copy** to Alachua County to the attention of the following:

Program Manager

Alachua County Department of Community Support Services

218 SE 24th Street

Gainesville, FL 32641

cappchoices@alachuacounty.us

EXHIBIT 4A: GVPG Project Progress/Completion Report

Agency name:

Reporting Period:

Program name:

Person completing report:

Phone / E-mail:

Project Goal Measure	Status	Notes

Additional comment(s) (if desired):

EXHIBIT 4B: GVPG Impact Report

Agency name:

Reporting Period:

Program name:

Person completing report:

Phone / E-mail:

In the text field below, please provide your own narrative OR a client testimonial OR an excerpt from another source suitable for publication regarding an individual client, client family or client organization served by your agency that was positively impacted by your agency's GVPG project. This text should describe or reflect the positive impact that your agency's GVPG funded project made on this individual, household or organizational entity. Please limit your narrative to a maximum of 1 paragraph.

Please submit a photo of your project and a caption provided by your agency describing the significance of the photo. If the photo depicts agency employees and/or clients, include a signed and dated release from the subject(s) in the photo or the parent or legal guardian of any minor subject(s) in the photo giving his / her / their permission to use this material in any Alachua County report or publication.

EXHIBIT 5: AFFIDAVIT OF NO COERCION REQUIRED BY 787.06, FLORIDA STATUTES

State of Florida
County of Alachua

I, _____[insert full legal name of the person providing this affidavit], as _____[insert corporate title of the person providing this affidavit] of the _____[insert full legal name of the Corporation], having taken an oath, deposes and says:

1. I am over the age of twenty-one (21) and make this Affidavit on personal knowledge and not upon information or belief

2. I am duly authorized to attest and affirm as to the matters contained herein on behalf of on behalf of the _____ [insert full legal name of the Corporation].

3. I attest and affirm that _____ [insert full legal name of the Corporation] does not use coercion as defined in section 787.06(2)(a), Florida Statutes, to employ any person for labor or services.

4. This signed attestation is provided to the Alachua County Board of County Commissioners to comply with section 787.06(13), Florida Statutes.

Under penalty of perjury, I declare that I have read the foregoing affidavit and that the facts stated in it are true.

Signature

Name Printed

Title

Date Signed

**EXHIBIT 6: AFFIDAVIT REGARDING FOREIGN COUNTRIES OF CONCERN
PURSUANT TO 287.138, Florida Statutes**

State of _____

County of _____

I, _____ [insert full legal name of the person providing this affidavit], as
_____ [insert corporate title of the person providing this affidavit] of the

_____[insert full legal name of the Corporation], having taken an oath, deposes and says:

1. I am over the age of twenty-one (21) and make this Affidavit on personal knowledge and not upon information or belief.
2. I am duly authorized to attest and affirm as to the matters contained herein on behalf of on behalf of _____ [insert full legal name of the Corporation].
3. I attest and affirm that the following is true and correct:
 - a. _____ [insert full legal name of entity] is not owned by the government of a foreign country of concern as identified in section 287.138(1)(c), Florida Statutes (*i.e.*, People's Republic of China, the Russian Federation, the Islamic Republic of Iran, the Democratic People's Republic of Korea, the Republic of Cuba, the Venezuelan regime of Nicolas Maduro, or the Syrian Arab Republic, including any agency of or any other entity of significant control of such foreign country of concern).
 - b. The government of a foreign country of concern does not have a controlling interest in _____ [insert full legal name of entity].
 - c. _____ [insert full legal name of entity] is not organized under the laws of or has its principal place of business in a foreign country of concern.
4. This affidavit is provided to the Alachua County Board of County Commissioners to comply with section 287.138(4) Florida Statutes.

Under penalty of perjury, I declare that I have read the foregoing affidavit and that the facts stated in it are true.

Signature

Name Printed

Title

Date Signed

EXHIBIT 7: Closeout Checklist

Contract Closeout occurs when all obligations are met and all legal, administrative, and managerial tasks are executed.

Contract No. 14554 – 14554 Alachua County Crisis Center Policy and Workforce Model Technical Assistance Update

Complete all applicable items.

ACTION/ITEM	Date Completed (by Vendor)	Vendor (initials)	County (initials)
General Requirements (Should be required on most Contracts)	<u>XXXXXXXXXXXXX</u>	<u>XXXXXXXXXXXXX</u>	<u>XXXXXXXXXXXXX</u>
All contractual obligations are completed <i>(include list of exceptions as an attachment)</i>			
All invoices, except for the final, are submitted and paid			
All testing reports have been received and analyzed			
Final amount paid via this Contract			
Parties agree that no claims, issues, or unresolved matters exist on the contract			
Contract Specific Requirements (All may not apply)	<u>XXXXXXXXXXXXX</u>	<u>XXXXXXXXXXXXX</u>	<u>XXXXXXXXXXXXX</u>
All inspections are completed and accepted			
Any County-furnished property is returned			
The contractor has closed any subcontracts that may exist			
All sub-contractor(s) have been paid in full <i>(include a table of sub-contractor(s) names with total amounts paid to each as an attachment)</i>			

Any access or security badges and keys are returned and are accounted for			
All warranties, training material, or other final deliverables are obtained			
All Bond requirements have been met			
Certificates of substantial completion or final completion are obtained			
Other administrative or contractual requirements are met <i>(include list of items as an attachment)</i>			

CONTRACT ADMINISTRATOR APPROVAL TO CLOSEOUT CONTRACT

Vendor/Contractor Signature

Date

Department Administrator Signature

Date

Gun Violence Prevention Grant

RFA #26-44

Budget Template

Applicant:

Project/Program Name:

Expense Description	Amount Requested	Comments/Explanation
Total Request	\$0	

File Attachments for Item:

19. FY 2026 Budget Update

**Item:**

FY 2026 Budget Update

Requested Action:

The Board is asked to receive the updated Proposed FY 2026 Budget

Background

On June 9, 2025, the Board approved a preliminary budget for Fiscal Year 2026 and requested staff review funding for programs. The Board also recommended a review of the funding methods for non-recurring initiatives.

Attachments

FY26 Proposed Budget Program Funding Updates

FY26 Preliminary Budget

Recommendation:

Receive the Report.






**FY 2026 Proposed Budget
Program Funding**

Initial Program Funding Allocation
FY2024 Fund Balance Commitments
FY2024 Unallocated Budget Commitments

GOAL 1: CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS		Contracted Amounts	COLA Adjustment	2026 Proposed Contracted Budget
PROGRAM	AGENCY			\$5,280,850
NewbORn Home Visiting Program	Healthy Start of North Central Florida	\$471,883	\$23,594	\$495,477
ACCESS Program (MCH)	UF Health	\$70,000	\$0	\$70,000
Doula Friendly Initiative (MCH)	A&A Doula	\$49,197	\$0	\$49,197
Flourish Alachua (MCH)	BEAM Birth Network, LLC	\$60,000	\$0	\$60,000
REACH Community Counseling Services for Adolescent Girls	PACE Center for Girls	\$114,442	\$5,722	\$120,164
Partners in Adolescent Lifestyle Support (PALS)	UF Health Shands	\$114,442	\$5,722	\$120,164
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$157,500	\$7,875	\$165,375
Family Resource Centers	Partnership for Strong Families Community Navigators	\$610,477	\$30,524	1 1,001
	Partnership for Strong Families Consultant Contract	\$177,023	\$8,851	2 85,874
	Willie Mae Stokes Community Center	\$157,500	\$7,875	\$165,375
	One Community Health & Wellness Resource Center	\$157,500	\$7,875	\$165,375
	City of Hawthorne	\$150,000	\$0	\$150,000
	TBD	\$150,000	\$0	\$150,000
	TBD	\$150,000	\$0	\$150,000
Help Me Grow	3 0	\$220,000	\$0	4 0,000 5
Saving Smiles	UF College of Dentistry	\$344,921	\$17,246	\$362,167
Wellness Healthcare Navigator	Children's Home Society of Florida	\$252,628	\$12,631	\$265,259
GOAL 1 COMMITMENTS		\$3,407,513	\$127,916	\$3,535,429
GOAL 1 BALANCE				\$1,745,421

Summary of Comments on FY26 Program budget changes.pdf

Page: 19

	Number: 1 Author: Kristy Goldwire	Subject: Cross-Out	Date: 8/1/2025 10:36:42 AM
Changes to reflect correct contract award. Add \$32,000, which increase the amount to \$673,001.			
	Number: 2 Author: Kristy Goldwire	Subject: Cross-Out	Date: 8/1/2025 10:36:59 AM
Changes to reflect correct contract award. Subtract \$32,000, which decreases the amount to \$153,874			
	Number: 3 Author: Kristy Goldwire	Subject: Cross-Out	Date: 8/1/2025 10:37:33 AM
Changes to reflect correct vendor name. Partnership for Strong Families			
	Number: 4 Author: Kristy Goldwire	Subject: Cross-Out	Date: 7/7/2025 1:09:27 PM
	Number: 5 Author: Kristy Goldwire	Subject: Inserted Text	Date: 8/1/2025 10:38:15 AM
Changes to reflect correct contract award. \$253,000			

**FY 2026 Proposed Budget
Program Funding**

Initial Program Funding Allocation
FY2024 Fund Balance Commitments
FY2024 Unallocated Budget Commitments

GOAL 2: CHILDREN AND YOUTH CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		Contracted Amounts	COLA Adjustment	2026 Proposed Contracted Budget
PROGRAM	AGENCY			\$3,696,595
EARLY LEARNING PROGRAMMING				
V'Locity Master Class Series & Accreditation	Business Leadership Institute for Early Learning	\$360,000	\$0	\$360,000
Childcare Tuition Assistance Program	Early Learning Coalition of Alachua County	\$450,000	\$0	\$450,000
Summer Bridge for Head Start	Episcopal Childrens' Services	\$229,258	\$11,463	\$240,721
SUMMER CAMP PROGRAMMING				
SUMMER CAMP	Traveling Art Camp	\$291,946	\$14,597	\$306,543
	Behavior Bricks	\$159,626	\$7,981	\$167,607
	UF CROP Full Steam	\$35,000	\$1,750	\$36,750
	Limitless Adventures	\$50,785	\$2,539	\$53,325
	UF Veterinary Medicine	\$8,750	\$437	\$9,187
	Mirror Image Education and Leadership	\$62,400	\$3,120	\$65,520
	Star Center Children's Theatre	\$76,440	\$3,822	\$80,262
	Hagios Early Learning Center	\$26,002	\$1,300	\$27,302
	Williams Temple	\$8,040	\$402	\$8,442
	Greater Duval Neighborhood Association	\$42,000	\$2,100	\$44,100
	I Am Stem	\$180,096	\$9,005	\$189,100
	Gainesville Circus Center	\$24,874	\$1,244	\$26,118
	Girls Place	\$134,199	\$6,710	\$140,909
	Community Impact Corporation	\$129,158	\$6,458	\$135,616
	Boys and Girls Clubs of Alachua County	\$105,002	\$5,250	\$110,252
	Deeper Purpose Community Church	\$179,999	\$9,000	\$188,999
	Camp Makerie	\$122,500	\$6,125	\$128,625
	IGB Education	\$105,240	\$5,262	\$110,502
	Kids Count in Alachua County	\$39,933	\$1,997	\$41,929
	The Concrete Rose Foundation	\$35,980	\$1,799	\$37,779
	Dance Alive	\$7,000	\$350	\$7,350
	Gainesville Area Tennis Association Aces in Motion	\$56,700	\$2,835	\$59,535
	Just For Us Education	\$119,560	\$5,978	\$125,538

**FY 2026 Proposed Budget
Program Funding**





		Initial Program Funding Allocation		
		FY2024 Fund Balance Commitments		
		FY2024 Unallocated Budget Commitments		
GOAL 2: CHILDREN AND YOUTH CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		Contracted Amounts	COLA Adjustment	2026 Proposed Contracted Budget
PROGRAM	AGENCY			\$3,696,595
ENRICHMENT PROGRAMMING				
Enrichment Programming	All Well Health Services	\$4,403	\$220	\$4,624
	CE's Underground Kitchen	\$129,065	\$6,453	\$135,518
	Crafty Gemini Youth Development	\$75,000	\$3,750	\$78,750
	Cultural Arts Coalition	\$33,498	\$1,675	\$35,173
	DJ ELO Global	\$36,810	\$1,841	\$38,651
	Dream on Purpose	\$17,672	\$884	\$18,556
	Gator Junior Golf	\$18,750	\$938	\$19,688
	IGB Education	\$24,453	\$1,223	\$25,675
	Inifinite Dream Builders	\$14,265	\$713	\$14,978
	Lee's Preschool Center	\$88,023	\$4,401	\$92,424
	Motiv8U of North Central Florida	\$157,500	\$7,875	\$165,375
	Music & Arts Program for Youth	\$60,356	\$3,018	\$63,374
	Santa Fe College	\$91,209	\$4,560	\$95,770
	UF Musuem of Natural History	\$56,159	\$2,808	\$58,966
AFTER-SCHOOL PROGRAMMING				
Afterschool Programming	Boys and Girls Clubs of Alachua County	\$194,676	\$9,734	\$204,410
	Deeper Purpose Community Church	\$120,713	\$6,036	\$126,749
	Gainesville Area Tennis Association Aces in Motion	\$272,563	\$13,628	\$286,191
	Gainesville Circus Center	\$148,698	\$7,435	\$156,133
	Girls Place	\$134,330	\$6,717	\$141,047
	Kids Count in Alachua County	\$197,524	\$9,876	\$207,400
	Willie Mae Stokes Community Center	\$164,382	\$8,219	\$172,601

FY 2026 Proposed Budget
Program Funding

Initial Program Funding Allocation
FY2024 Fund Balance Commitments
FY2024 Unallocated Budget Commitments

GOAL 2: CHILDREN AND YOUTH CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		Contracted Amounts	COLA Adjustment	2026 Proposed Contracted Budget
PROGRAM	AGENCY			\$3,696,595
OTHER PROGRAMS				
Summer Programming	Freedom School - Gainesville	\$119,700	\$5,985	\$125,685
	Freedom School - Hawthorne	\$80,000	\$4,000	\$84,000
1 Neighborhood Empowerment	TBD	\$125,000	\$0	\$125,000
Dolly Parton Imagination Library	Gainesville Thrive	\$60,000	\$3,000	\$63,000
Peak Literacy Program Expansion	Gainesville BRIDGE	\$115,500	\$5,775	\$121,275
TeensWork Alachua (TWA)	Goodwill Industries of North Florida	\$945,000	\$47,250	\$992,250
2 Youth Sports	TBD	\$200,000	\$0	\$200,000
Junior Achievement	3DE Program (Eastside HS)	\$150,000	\$7,500	\$157,500
	3 DE Program (Site 2)	\$150,000	\$0	\$150,000
	BizTown	\$50,000	\$0	\$50,000
Literacy Community Supports	TBD	\$550,000	\$0	\$550,000
	Reach Out & Read	\$60,000	\$0	\$60,000
	Alachua County Amplify	\$125,000	\$6,250	\$131,250
GOAL 2 COMMITMENTS		\$7,810,735	\$293,287	\$8,104,021
GOAL 2 BALANCE				-\$4,407,426

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-
-  Number: 1 Author: Kristy Goldwire Subject: Cross-Out Date: 8/1/2025 10:41:53 AM
Staff recommends removing this initiative from the budget
-
-  Number: 2 Author: Kristy Goldwire Subject: Cross-Out Date: 8/1/2025 10:41:38 AM
Staff recommends removing this initiative from the budget
-
-  Number: 3 Author: Kristy Goldwire Subject: Cross-Out Date: 7/7/2025 1:12:48 PM
Remove from Budget
-
-  Author: Kristy Goldwire Subject: Sticky Note Date: 8/1/2025 10:44:12 AM
Staff recommends removing the expansion from the budget
-





**FY 2026 Proposed Budget
Program Funding**

Initial Program Funding Allocation
FY2024 Fund Balance Commitments
FY2024 Unallocated Budget Commitments

GOAL 3: CHILDREN AND YOUTH LIVE IN A SAFE COMMUNITY		Contracted Amounts	COLA Adjustment	2026 Proposed Contracted Budget
PROGRAM	AGENCY			\$1,056,170
MENTORING & CHARACTER BUILDING				
Mentoring Programs	Provider engagement, training, and capacity building	100,000	\$0	\$200,000
YOUTH SAFETY PROGRAMMING				
YOUTH SAFETY INITIATIVES	AMI Kids	\$200,000	\$10,000	\$210,000
	Gun Violence Initiative	200,000	\$0	\$500,000
	Youth Engagement	350,000	\$0	\$150,000
	Alachua County Sheriff's Office - Cops & Burgers	\$60,000	\$0	\$60,000
GOAL 3 TOTAL COMMITMENTS		\$1,110,000	\$10,000	\$1,120,000
GOAL 3 BALANCE				-\$63,830

COMMUNITY CAPACITY BUILDING & INNOVATION GRANTS		Contracted Amounts	COLA Adjustment	2026 Proposed Contracted Budget
PROGRAM	AGENCY			\$528,085
Center for Non-Profit Excellence (3 Years)	Community Foundation of NCF	\$200,000	\$0	\$200,000
My Sidewalk (3 Years)	Community Foundation of NCF	45,000	\$0	\$15,000
Interpreter Services	Language Line	\$10,000	\$0	\$10,000
Youth Development Capacity Building Collaborative & Training	Multiple Providers	\$90,000	\$0	\$90,000
	Florida Afterschool Network Membership			
	Children's Forum			
	Florida Afterschool Annual Conference			
	Multiple Providers			
Provider Memberships & Training, Finance & Administration Infrastructure	Trauma Informed Training	\$210,000	\$0	\$210,000
	Multiple Providers			
Early Childhood Learning Supports				
INNOVATION GRANTS	TBD	\$200,000	\$0	\$200,000
CAPACITY BUILDING & MINI GRANTS TOTAL COMMITMENTS		\$725,000	\$0	\$725,000
CAPACITY BUILDING & MINI GRANTS BALANCE				-\$196,915

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	Number: 1 Author: Kristy Goldwire	Subject: Cross-Out	Date: 8/1/2025 11:07:55 AM
	Staff recommends reducing this initiative to \$50,000		
	Number: 2 Author: Kristy Goldwire	Subject: Cross-Out	Date: 8/1/2025 11:08:22 AM
	Staff recommends reducing this initiative to \$150,000		
	Number: 3 Author: Kristy Goldwire	Subject: Cross-Out	Date: 8/1/2025 11:08:33 AM
	Staff recommends reducing this initiative to \$75,000		
	Number: 4 Author: Kristy Goldwire	Subject: Cross-Out	Date: 8/1/2025 11:17:15 AM
	Changes to reflect correct contract award. Add \$8,500.		



CHILDREN'S TRUST
OF ALACHUA COUNTY

FY 2025-26

Item 19.

PROPOSED BUDGET





CHILDREN'S TRUST
OF ALACHUA COUNTY



Ken Cornell
Chair
Alachua County Board of
County Commissioners



Cheryl Twombly
Vice Chair
Community Development
Administrator, Department of
Children & Families



Dr. Maggie Labarta
Treasurer
Gubernatorial Appointee



Tina Certain
School Board Member



Mary Chance
Gubernatorial Appointee



Dr. Nancy Hardt
Gubernatorial Appointee



Dr. Kamela Patton
Superintendent
Alachua County
Public Schools



Lee Pinkoson
Gubernatorial Appointee



Hon. Susanne Wilson Bullard
Circuit Judge



Marsha Kiner
Executive Director
Board Secretary



August 4, 2025

BOARD MEMBERS

Ken Cornell

Chair

County Commissioner

Cheryl Twombly

Vice Chair

*Department of
Children and Families*

Dr. Maggie Labarta

Treasurer

Gubernatorial Appointee

Hon. Susanne

Wilson Bullard

Circuit Judge

Tina Certain

School Board Member

Mary Chance

Gubernatorial Appointee

Dr. Nancy Hardt

Gubernatorial Appointee

Dr. Kamela Patton

Interim Superintendent

Alachua County

Public Schools

Lee Pinkoson

Gubernatorial Appointee

Marsha Kiner

Executive Director

Honorable Members of the Children's Trust of Alachua County

Re: Fiscal Year 2026 Proposed Millage and Tentative Budget

In accordance with Florida Statutes, Chapters 125 and 200 and Chapter 26 of the Alachua County Code of Ordinances, I present to you the Tentative Millage and Proposed Budget for Fiscal Year 2026.

The FY2026 Budget totals \$17,747,676, an increase of 0.53% over the FY2025 Amended Budget. The Budget supports the recommendations provided through the Strategic Plan approved by the Board. The Budget reflects the current approved Budget for providers and includes funds for the Financial Administration and Program Operations departments. The Budget has been developed to link funding with the Trust's desired goals while remaining flexible enough to respond to changing circumstances.

The FY2026 Budget includes the Trust's Mission, Vision, and Guiding Principles, population-level results and indicators, a Budget summary by fund, details for each fund, and an organization chart with the proposed new staff positions.

A summary of the major components of the FY2026 Budget is included below.

REVENUES

The Budget continues to fund the Trust's operations. The Finance Committee discussed and approved of the FY2026 millage rate of .4500 mills. This millage rate will generate an additional \$815,789, an increase of 8.13% over the FY2025 Budgeted tax revenue. The Budget includes interest revenue of \$525,000, consistent with prior fiscal years, and does not anticipate any contributions from private sources.



EXPENSES

Grants and Aid

The FY2026 Budget provides \$12,639,820 in funding to support the community and its providers. It includes a 5% cost of living increase to address the inflationary growth impacting our community. The component of the Budget also accounts for \$1,811,871 in commitments from FY2024 Fund Balance and \$770,000 in commitments from the unallocated FY2024 funding plan.

Personnel

The FY2026 Budget decreased by 8.19% to \$2,229,067. The budget is reflective of several drivers:

- 2.9% cost of living increase for all personnel
- 3.1% merit increase for personnel
- 2% increase in the cost of fringe benefits
- Addition of one full-time and one part-time position

Operations

The FY2026 Budget to support operations decreased a nominal \$32,294 from the FY2025 Budget.

Reserve for Capital

The FY2026 Budget includes \$200,000 in funding.

According to the Government Finance Officers Association, Budgets that meet the highest standards receive the Distinguished Budget Award and serve as an effective Policy Document, Financial Plan, Operations Guide, and Communications Device. As the Children's Trust of Alachua County continues developing both its internal capacity and provider community capacity, the Trust's Budget and Budget process will continue to develop as it strives to meet the highest standards of transparency and accountability.

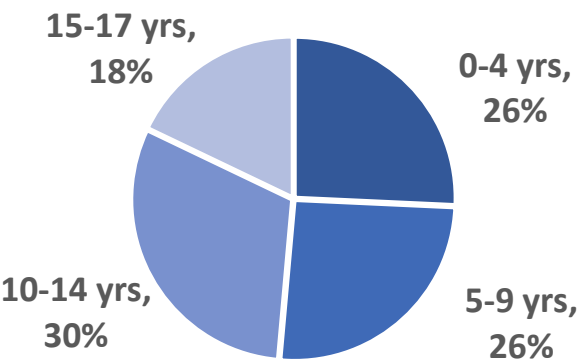
Sincerely,

Marsha Kiner

Executive Director

Demographics of Children in Alachua County

50,729 children under age 18 live in Alachua County



15% of children live in households below the federal poverty level



49% of school children are **economically disadvantaged**

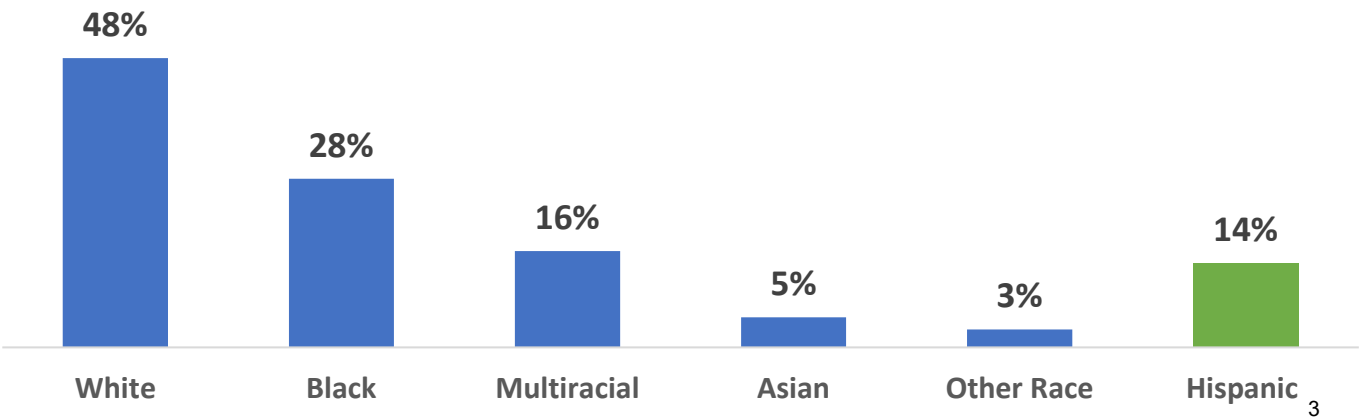


53% of children are ready at **kindergarten entry**



84% of high school **students graduate** within four years.

Alachua County Children by Race and Ethnicity



HISTORY OF THE CHILDREN'S TRUST OF ALACHUA COUNTY

The Campaign for the Children's Trust of Alachua County started as a grassroots movement made up of parents, grandparents, child advocates, and local activists. They knew in their hearts there was more our community could do to support our local children. Local data collected and shared by experts who serve children and youth in Alachua County supported those citizens' beliefs and lived experiences.

As early as 2002, the idea of creating a Children's Services Council (CSC) in Alachua County was being considered. None of those early efforts gained sufficient momentum to move forward. By 2015, however, certain projects helped crystalize the concept of a CSC. Community members, leaders, and stakeholders, including the Alachua County Board of County Commissioners (BoCC), the Greater Gainesville Chamber of Commerce, the University of Florida, Santa Fe College, the Alachua County Children's Alliance, United Way, Partnership for Strong Families, and the Alachua County Public Schools, began to revisit the idea. These citizens and organizations hosted many community input sessions and public meetings to discuss the path forward.

In 2016, the BoCC contracted with the Well Florida Council (wellflorida.org) to conduct a children's needs assessment, with a focus on children prenatal to 5 years old. The BoCC also voted to establish a dependent Children's Services Advisory Board (CSAB). The CSAB was tasked with recommending innovative and creative programs to serve young children, gather data, consult with existing programs, and ultimately make a recommendation to the BoCC regarding the advisability of creating an independent CSC in Alachua County.

The Campaign for the Children's Trust of Alachua County conducted polling to ascertain the level of commitment from the community. That polling showed residents supported the initiative, with local voters perceiving literacy, afterschool learning, nutrition, and vocational opportunities as the most important things which could be funded, with early learning and return on investment messages receiving the strongest support. In February 2018, the BoCC unanimously voted to move forward with a voter referendum to create and fund the Children's Trust of Alachua County.

Through these efforts, the Children's Trust of Alachua County was established according to Section 125.901 Florida Statutes and Alachua County Ordinance 18-08. In November 2018, the voters approved the Trust referendum by over 61% of the votes. As a Special Independent District with taxing authority, the Trust can levy up to .5 mil, resulting in annual estimated revenues over \$8,000,000.



MISSION, VISION, AND GUIDING PRINCIPLES

MISSION STATEMENT

The Children's Trust of Alachua County funds and supports a coordinated system of community services that allows all youth and their families to thrive.

VISION STATEMENT

Facilitate equitable access and opportunities for all children and families in Alachua County to ensure every child reaches their maximum potential.

GUIDING PRINCIPLES

Guiding Principles are utilized within organizations as a method to align behaviors, guide decision-making, and provide consistency with the Trust's Board values. The Trust's Board and stakeholders identified the following guiding principles:

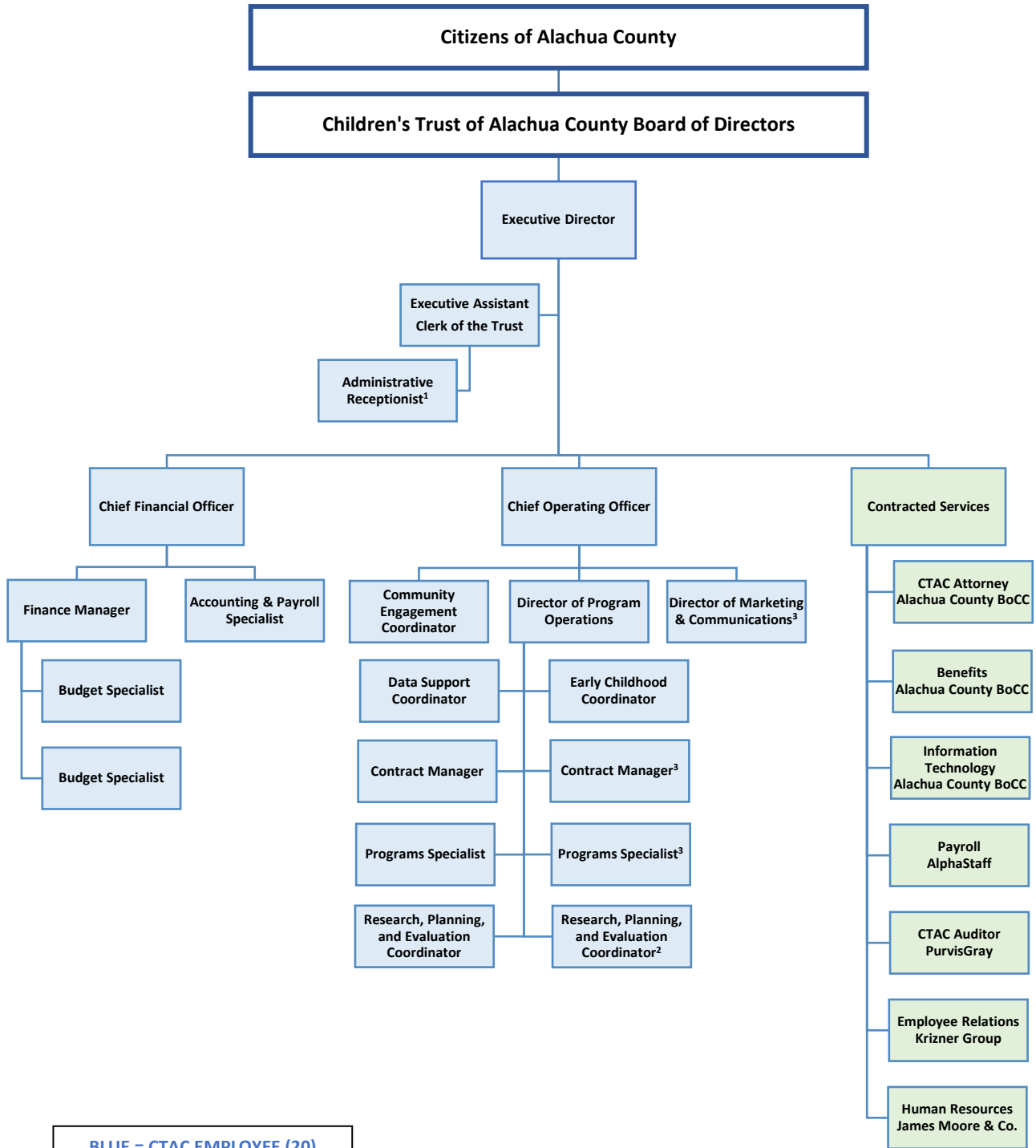
1. Initiatives should ensure accessibility to universal supports for all children 0 to 18 and their families; targeted supports for those who need additional help; and place-based supports for those with the greatest need.
2. Innovative initiatives should be funded that coordinate comprehensive systems of support and delivers those supports in collaborative ways that allows the Trust to achieve collective impact.
3. Initiatives shall be evaluated based on its ability to ultimately impact all children and youth, directly or indirectly, with a priority for long-term continual return on investment.
4. Initiatives must be measurable with priority given to a comprehensive system of supports that provide for prevention, timely intervention, and services that strengthen families and produce achievable results.
5. Initiatives must be aligned to a documented gap or need.
6. Funds will be invested, and initiatives will be prioritized based on the highest educational, social, or emotional outcome value.
7. Initiatives will be evaluated in an open, transparent, and competitive manner in order to ensure equitable results and confidence in the process.
8. The Trust values fiscal and operational accountability and will fund partners in a manner that rewards efficiencies, takes advantage of economies of scale, and maximizes services to children or family members/support members in order to meet the needs of educational, social, emotional, and/or physical health.
9. The complete portfolio of Trust investments shall be reviewed to ensure that Alachua County children, youth, and families have equitable access to services that will work to increase racial equity.
10. Prior to any funding decision, the direct impact on children and youth must be the primary consideration.



Bringing
Smiles



ORGANIZATIONAL CHART (June 2025)



BLUE = CTAC EMPLOYEE (20)
GREEN = CONTRACTED SERVICE
(1) = indirect to CFO
(2) = part-time
(3) = vacant

STRATEGY AND PLANNING PROCESS

The Children's Trust's Strategic Plan was finalized and adopted in summer 2023.



Star Center Theatre



Business and Leadership
Institute for Early Learning

Impact Framework



Goal 1
Children and youth are healthy and have nurturing caregivers and relationships.

Goal 2
Children and youth can learn what they need to be successful

Goal 3
Children and youth live in a safe community

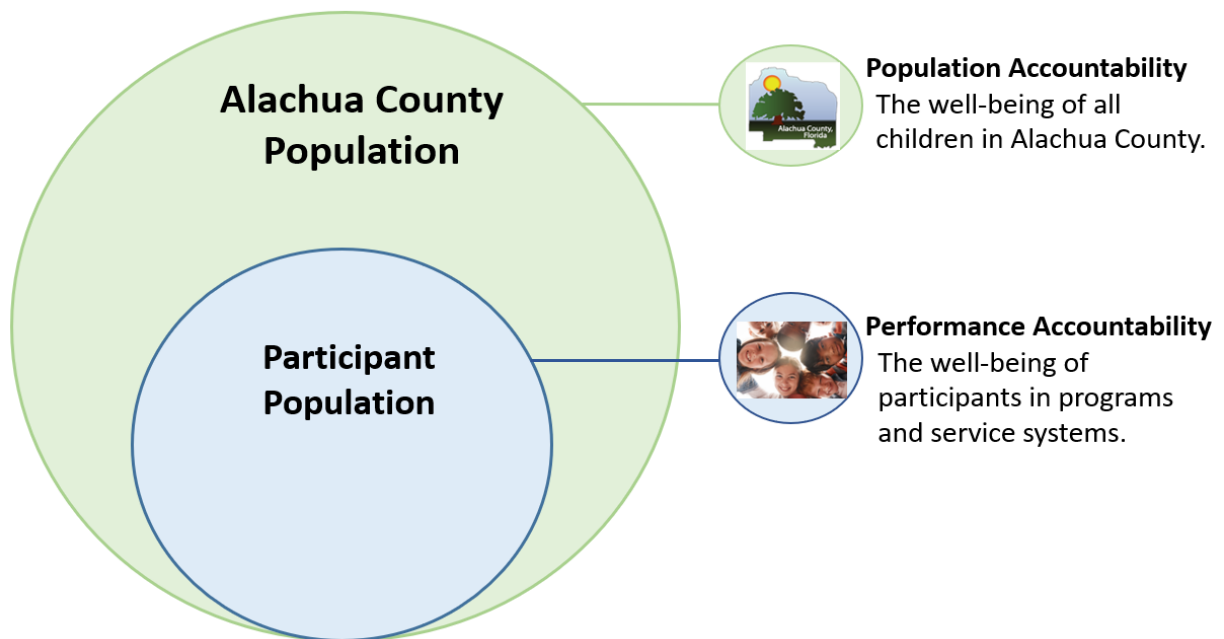
This Strategic Plan prioritizes funding investments and community partnerships in the following areas, benefiting children and families in Alachua County:

Goal 1	Goal 2	Goal 3
Maternal Child Health	Quality Early Care & Education	Mentoring & Character Building
Access to Comprehensive Care	VPK Outreach & Messaging	Out of School Time Activities
Care Coordination & Service Navigation	Out of School Time Activities	Community Collaboration
Family Resource Centers	Community Advisory Board	
System of Care Building		

Community Capacity Building		
Training Opportunities for Providers & Community	Non-Profit Capacity Building	Innovation for Impact Grants

The Trust seeks to expand access to quality services that demonstrate strong evidence of positive impact for children and youth. Early on the Trust adopted the Results Based Accountability Framework. Results Based Accountability, or RBA, enables us to communicate and reinforce collective impact through strategically funding programs and convening partners around key community issues. We apply a disciplined approach to defining and measuring key population indicators and performance measures connected with our overarching goals. It is critical to identify and galvanize powerful measures to determine the progress our community is making towards achieving community well-being. The Trust monitors community level indicators selected by the Strategic Planning Steering Committee. These community-level indicators allow us to consider the community-level context in which we seek to change through funding or inciting partnerships in areas of need for Alachua County children.

Alachua County Population Indicators & Programs Performance Measures



In collaboration with Trust evaluation staff, each funded program develops and monitors performance measures to assess whether services are delivered as intended, with quality, and to determine outcomes and benefits of programs. The Trust utilizes a Continuous Quality Improvement (CQI) process, as well as mid-year review meetings, to formally discuss with providers program data and progress toward meeting performance targets. These




meetings are used together with ongoing data monitoring and discussion to collaboratively reflect and plan for program success.

SAMIS

An online portal for the Children's Trust of Alachua County and its providers to manage and track our work together more efficiently.

In October 2023, the Trust launched SAMIS with providers. To date, we have on-boarded:



73	87	515
		
Agencies	Programs	Provider Staff

On-going shared measurement, tracking, and collaboration are cornerstones of RBA and CQI. SAMIS provides infrastructure that enables us to maximize data analytic capabilities to inform decision making. SAMIS facilitates the integration and management of several different business processes:

- Grants/Applications
- Budget/Fiscal
- Contract Management
- Programmatic/Evaluation
- Learning Management



IN THE Community

Item 19.



FY 2026 Estimated Ad Valorem Revenue

2026 Estimated Property Tax Values

The estimated adjusted property values received from the Alachua County Property Appraiser increased by 6.7% from the prior year.

2025 Adjusted Gross Taxable Value	\$24,853,510,519
2024 Final Gross Taxable Value	<u>\$23,297,160,520</u>
Total Increase/(Decrease)	\$1,556,349,999

CTAC's proposed millage rate of .4500 would generate increased tax revenue of \$815,789, an increase of 8.1% over the FY2025 budgeted tax revenue.

Millage Rate		Gross Revenue	Uncollectable	Net Revenue
.5000	Maximum	\$12,684,027	\$634,201	\$12,049,825
.4500	Proposed	\$11,415,624	\$570,781	\$10,844,843
.4218	Roll-Back	\$10,700,245	\$535,012	\$10,165,233

Note: The TRIM process requires an assumption of 95% collection rate.

CTAC's trended tax revenue is consistent with the growing number of coordinated community services that allows all youth and their families to thrive.

Fiscal Year	Status	Millage Rate	Budget	% Change
FY20	Adopted	0.5000	\$7,238,758	
FY21	Adopted	0.5000	\$7,742,236	7.0%
FY22	Adopted	0.5000	\$8,249,047	6.5%
FY23	Adopted	0.4612	\$8,858,643	7.4%
FY24	Adopted	0.4612	\$9,412,041	6.2%
FY25	Adopted	0.4500	\$10,029,054	6.6%
FY26	Tentative	0.4500	\$10,844,843	8.1%

Children's Trust of Alachua County
FY 2025 Budget by Fund Report
Revenue Summary

	FY2025 Adopted Budget	FY2025 Amended Budget	FY2026 Proposed Budget
Fund: 001 General Fund			
<u>31 - TAXES</u>			
311 1000 - Ad Valorem Taxes Current Real & Personal Property	\$10,029,054.00	\$10,029,054.00	\$10,844,843.00
31 - TAXES Totals	\$10,029,054.00	\$10,029,054.00	\$10,844,843.00
<u>36 - Miscellaneous Revenue</u>			
361 1410 - Interest And Other Earnings General Government	\$487,496.00	\$487,496.00	\$587,496.00
36 - Miscellaneous Revenue Totals	\$487,496.00	\$487,496.00	\$587,496.00
<u>38 - Other Sources</u>			
389 9100 - Non-Operating Sources Beginning Fund Balance	\$7,612,371.00	\$7,612,371.00	\$8,187,910.00
389 9200 - Non-Operating Sources Ending Fund Balance	-\$1,227,487.00	-\$1,227,487.00	-\$2,072,573.00
38 - Other Sources Totals	\$6,384,884.00	\$6,384,884.00	\$6,115,337.00
General Fund Totals	\$16,901,434.00	\$16,901,434.00	\$17,547,676.00
Fund: 101 Grants and Awards			
<u>36 - Miscellaneous Revenue</u>			
366 0000 - Private Contributions and Donations Private Contr and	\$0.00	\$382,145.61	\$0.00
38 - Other Sources Totals	\$305,000.00	\$305,000.00	\$0.00
Grants and Awards Totals	\$305,000.00	\$687,145.61	\$0.00
Fund: 102 Collaborative Task Forces			
33 - Intergovernmental Revenue Totals	\$112,500.00	\$112,500.00	\$0.00
381 0000 - Operating Transfer In Operating Transfer In	\$62,500.00	\$62,500.00	0.00
Collaborative Task Forces Totals	\$175,000.00	\$175,000.00	0.00
Fund: 301 Capital Project Fund			
38 - Other Sources Totals	\$250,000.00	\$250,000.00	\$200,000.00
Capital Project Fund Totals	\$250,000.00	\$250,000.00	\$200,000.00
Net Grand Total	\$17,631,434.00	\$18,013,579.61	\$17,747,676.00

**Children's Trust of Alachua County
FY2025 Budget by Fund Report
Expenditures Detail**

	FY2025 Adopted Budget	FY2025 Amended Budget	FY2026 Proposed Budget
Fund: 001 General Fund			
10 - Personnel Services	\$2,060,257.00	\$2,060,257.00	\$2,229,067.00
20 - Operating Expenses	\$1,665,956.00	\$1,665,956.00	\$1,633,662.00
50 - Grants and Aid	\$12,027,891.00	\$12,027,891.00	\$12,639,820.00
60 – Other Uses	\$1,147,330.00	\$1,147,330.00	\$845,127.00
General Fund Total	(\$16,901,434.00)	(\$16,901,434.00)	(\$17,547,676.00)
Fund: 101 Grants and Awards			
50 - Grants and Aid	\$305,000.00	\$687,145.61	\$0.00
Grants and Awards Total	(\$305,000.00)	(\$687,145.61)	\$0.00
Fund: 102 Collaborative Task Forces			
20 - Operating Expenses	\$175,000.00	\$175,000.00	\$0.00
Collaborative Task Forces Total	(\$175,000.00)	(\$175,000.00)	\$0.00
Fund: 301 Capital Project Fund			
20 - Operating Expenses	\$0.00	\$0.00	\$0.00
30 - Capital Outlay	\$200,000.00	\$200,000.00	\$200,000.00
60 - Other Uses	\$0.00	\$0.00	\$0.00
Capital Project Fund Total	(\$200,000.00)	(\$200,000.00)	(\$200,000.00)
Net Grand Totals	(\$17,581,434.00)	(\$17,963,579.61)	(\$17,747,676.00)

**FY2026 Tentative Budget
Personnel Detail**

Employee Name
Executive
Marsha Kiner
Administration & Finance
Keturah Bailey Acevedo - Executive Assistant & Clerk of the Trust
Scott Sumner – Interim Chief Financial Officer
Nicole Odom - Finance Manager
Tara Major - Accounting & Payroll Specialist
Jeannine Seider - Budget Specialist
Thomas Hill - Budget Specialist
New Position - Administrative Receptionist
Operations
Kristy Goldwire - Chief Operating Officer
Belita James - Director Program Operations
Max De Zutter - Contract Manager
Vacant - Contract Manager
Amalie Bethune - Programs Specialist
Vacant - Programs Specialist
Mia Jones - Early Childhood Coordinator
Amy Wagner - Research, Planning & Evaluation Coordinator
Bonnie Wagner - Research, Planning & Evaluation Coordinator
Demetrica Tyson - Data Support Coordinator
Emily McCauley - Community Engagement Coordinator
Vacant - Communications Manager
Naomi Volcy - Communications Specialist (Part-time)

FY 2026 Proposed Budget

Program Funding

Initial Program Funding Allocation

FY2024 Fund Balance Commitments

FY2024 Unallocated Budget Commitments

GOAL 1: CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS		Contracted Amounts	COLA Adjustment	2026 Proposed Contracted Budget	2026 Tentative Contracted Budget
PROGRAM	AGENCY			\$5,280,850	\$5,280,850
NewbORn Home Visiting Program	Healthy Start of North Central Florida	\$471,883	\$23,594	\$495,477	\$495,477
ACCESS Program (MCH)	UF Health	\$70,000	\$0	\$85,660	\$85,660
Doula Friendly Initiative (MCH)	A&A Doula	\$49,197	\$0	\$49,197	\$49,197
Flourish Alachua (MCH)	BEAM Birth Network, LLC	\$60,000	\$0	\$60,000	\$60,000
REACH Community Counseling Services for Adolescent Girls	PACE Center for Girls	\$114,442	\$5,722	\$120,164	\$120,164
Partners in Adolescent Lifestyle Support (PALS)	UF Health Shands	\$114,442	\$5,722	\$120,164	\$120,164
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$157,500	\$0	\$157,500	\$157,500
Family Resource Centers	Partnership for Strong Families Community Navigators	\$610,477	\$30,524	\$641,001	\$673,001
	Partnership for Strong Families Consultant Contract	\$177,023	\$8,851	\$185,874	\$153,874
	Willie Mae Stokes Community Center	\$157,500	\$7,875	\$165,375	\$165,375
	One Community Health & Wellness Resource Center	\$157,500	\$7,875	\$165,375	\$165,375
	City of Hawthorne	\$150,000	\$0	\$150,000	\$150,000
	TBD	\$150,000	\$0	\$150,000	\$150,000
Help Me Grow	Partnership for Strong Families	\$220,000	\$0	\$220,000	\$253,000
Saving Smiles	UF College of Dentistry	\$344,921	\$17,246	\$362,167	\$362,167
Wellness Healthcare Navigator	Children's Home Society of Florida	\$252,628	\$12,631	\$265,259	\$265,259
GOAL 1 COMMITMENTS		\$3,257,513	\$120,040	\$3,243,213	\$3,426,213
GOAL 1 BALANCE				\$2,037,637	\$1,854,637

**FY 2026 Proposed Budget
Program Funding**

		Initial Program Funding Allocation			
		FY2024 Fund Balance Commitments			
		FY2024 Unallocated Budget Commitments			
GOAL 2: CHILDREN AND YOUTH CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		Contracted Amounts	COLA Adjustment	2026 Proposed Contracted Budget	2026 Tentative Contracted Budget
PROGRAM	AGENCY			\$3,696,595	\$3,696,595
EARLY LEARNING PROGRAMMING					
V'Locity Master Class Series & Accreditation	Business Leadership Institute for Early Learning	\$360,000	\$0	\$360,000	\$360,000
Childcare Tuition Assistance Program	Early Learning Coalition of Alachua County	\$450,000	\$0	\$450,000	\$650,000
Summer Bridge for Head Start	Episcopal Childrens' Services	\$250,304	\$12,515	\$262,820	\$262,820
SUMMER CAMP PROGRAMMING					
SUMMER CAMP	Traveling Art Camp	\$291,946	\$14,597	\$306,543	\$306,543
	Behavior Bricks	\$159,626	\$7,981	\$167,607	\$167,607
	UF CROP Full Steam	\$35,000	\$1,750	\$36,750	\$36,750
	Limitless Adventures	\$50,785	\$2,539	\$53,325	\$53,325
	UF Veterinary Medicine	\$8,750	\$437	\$9,187	\$9,187
	Mirror Image Education and Leadership	\$62,400	\$3,120	\$65,520	\$65,520
	Star Center Children's Theatre	\$76,440	\$3,822	\$80,262	\$80,262
	Hagios Early Learning Center	\$26,002	\$1,300	\$27,302	\$27,302
	Williams Temple	\$8,040	\$402	\$8,442	\$8,442
	Greater Duval Neighborhood Association	\$42,000	\$2,100	\$44,100	\$44,100
	I Am Stem	\$180,040	\$9,002	\$189,042	\$189,042
	Gainesville Circus Center	\$25,199	\$1,260	\$26,459	\$26,459
	Girls Place	\$134,199	\$6,710	\$140,909	\$140,909
	Community Impact Corporation	\$129,158	\$6,458	\$135,616	\$135,616
	Boys and Girls Clubs of Alachua County	\$105,002	\$5,250	\$110,252	\$110,252
	Deeper Purpose Community Church	\$179,999	\$9,000	\$188,999	\$188,999
	Camp Makerie	\$122,500	\$6,125	\$128,625	\$128,625
	IGB Education	\$105,240	\$5,262	\$110,502	\$110,502
	Kids Count in Alachua County	\$39,933	\$1,997	\$41,929	\$41,929
	The Concrete Rose Foundation	\$35,980	\$1,799	\$37,779	\$37,779
	Dance Alive	\$7,000	\$350	\$7,350	\$7,350
	Gainesville Area Tennis Association Aces in Motion	\$56,700	\$2,835	\$59,535	\$59,535
	Just For Us Education	\$119,560	\$5,978	\$125,538	\$125,538

**FY 2026 Proposed Budget
Program Funding**

Initial Program Funding Allocation

FY2024 Fund Balance Commitments

FY2024 Unallocated Budget Commitments

ENRICHMENT PROGRAMMING					
Enrichment Programming	All Well Health Services	\$4,403	\$220	\$4,624	\$4,624
	CE's Underground Kitchen	\$129,065	\$6,453	\$135,518	\$135,518
	Crafty Gemini Youth Development	\$75,000	\$3,750	\$78,750	\$78,750
	Cultural Arts Coalition	\$33,498	\$1,675	\$35,173	\$35,173
	DJ ELO Global	\$36,810	\$1,841	\$38,651	\$38,651
	Dream on Purpose	\$17,672	\$884	\$18,556	\$18,556
	IGB Education	\$24,453	\$1,223	\$25,675	\$25,675
	Inifinite Dream Builders	\$14,265	\$713	\$14,978	\$14,978
	Lee's Preschool Center	\$88,023	\$4,401	\$92,424	\$92,424
	Motiv8U of North Central Florida	\$157,500	\$7,875	\$165,375	\$165,375
	Music & Arts Program for Youth	\$60,356	\$3,018	\$63,374	\$63,374
	Santa Fe College	\$91,209	\$4,560	\$95,770	\$95,770
	UF Musuem of Natural History	\$56,159	\$2,808	\$58,966	\$58,966
AFTER-SCHOOL PROGRAMMING					
Afterschool Programming	Boys and Girls Clubs of Alachua County	\$129,676	\$6,484	\$136,160	\$136,160
	Deeper Purpose Community Church	\$120,713	\$6,036	\$126,749	\$126,749
	Gainesville Area Tennis Association Aces in Motion	\$272,563	\$13,628	\$286,191	\$286,191
	Gainesville Circus Center	\$148,698	\$7,435	\$156,133	\$156,133
	Girls Place	\$134,330	\$6,717	\$141,047	\$141,047
	Kids Count in Alachua County	\$197,524	\$9,876	\$207,400	\$207,400
	Willie Mae Stokes Community Center	\$164,382	\$8,219	\$172,601	\$172,601

**FY 2026 Proposed Budget
Program Funding**

Initial Program Funding Allocation

FY2024 Fund Balance Commitments

FY2024 Unallocated Budget Commitments

OTHER PROGRAMS					
Summer Programming	Freedom School - Gainesville	\$136,737	\$6,837	\$143,574	\$143,574
	Freedom School - Hawthorne	\$80,000	\$4,000	\$84,000	\$84,000
Dolly Parton Imagination Library	Gainesville Thrive	\$60,000	\$3,000	\$63,000	\$63,000
Peak Literacy Program Expansion	Gainesville BRDIGE	\$115,500	\$5,775	\$121,275	\$121,275
TeensWork Alachua (TWA)	Goodwill Industries of North Florida	\$945,000	\$47,250	\$992,250	\$992,250
		\$	\$0	00	\$0
Junior Achievement	3DE Program (Eastside HS)	\$150,000	\$7,500	\$157,500	\$157,500
	BizTown	\$50,000	\$0	\$50,000	\$50,000
The Education Foundation	Alachua County Amplify	\$125,000	\$0	\$125,000	\$125,000
GOAL 2 COMMITMENTS		\$6,680,339	\$270,453	\$6,965,107	\$7,165,107
GOAL 2 BALANCE				-\$3,268,512	-\$3,468,512

**FY 2026 Proposed Budget
Program Funding**

Initial Program Funding Allocation

FY2024 Fund Balance Commitments

FY2024 Unallocated Budget Commitments

GOAL 3: CHILDREN AND YOUTH LIVE IN A SAFE COMMUNITY		Contracted Amounts	COLA Adjustment	2026 Proposed Contracted Budget	2026 Tentative Contracted Budget
PROGRAM	AGENCY			\$1,056,170	\$1,056,170
MENTORING & CHARACTER BUILDING					
Mentoring Programs	Provider engagement, training, and capacity building	\$200,000	\$0	\$200,000	\$50,000
YOUTH SAFETY PROGRAMMING					
		\$0	\$0	\$0	\$0
YOUTH SAFETY INITIATIVES	AMI Kids	\$200,000	\$10,000	\$210,000	\$210,000
	Gun Violence Initiative	\$500,000	\$0	\$500,000	\$150,000
	Youth Engagement	\$150,000	\$0	\$150,000	\$75,000
	Alachua County Sherrif's Office - Cops & Burgers	\$60,000	\$0	\$60,000	\$60,000
GOAL 3 TOTAL COMMITMENTS		\$1,110,000	\$10,000	\$1,120,000	\$545,000
GOAL 3 BALANCE				-\$63,830	\$511,170

COMMUNITY CAPACITY BUILDING & INNOVATION GRANTS		Contracted Amounts	COLA Adjustment	2026 Proposed Contracted Budget	2026 Tentative Contracted Budget
PROGRAM	AGENCY			\$528,085	\$528,085
Center for Non-Profit Excellence (3 Years)	Community Foundation of NCF	\$200,000	\$0	\$200,000	\$200,000
My Sidewalk (3 Years)	Community Foundation of NCF	\$15,000	\$0	\$15,000	\$15,000
Philanthropy Hub	Community Foundation of NCF	\$8,500	\$0	\$0	\$8,500
Interpreter Services	Language Line	\$10,000	\$0	\$10,000	\$10,000
Youth Development Capacity Building Collaborative & Training	Multiple Providers	\$90,000	\$0	\$90,000	\$90,000
	Florida Afterschool Network Membership				
	Childrens' Forum				
	Florida Afterschool Annual Conference				
	Multiple Providers				
	Trauma Informed Training	\$90,000	\$0	\$90,000	\$90,000
	Multiple Providers				
	Early Childhood Learning Supports	\$90,000	\$0	\$90,000	\$90,000
Provider Memberships & Training, Finance & Administration Infrastructure	Multiple Providers	\$210,000	\$0	\$210,000	\$210,000
INNOVATION GRANTS	TBD	\$200,000	\$0	\$200,000	\$200,000
CAPACITY BUILDING & MINI GRANTS TOTAL COMMITMENTS		\$733,500	\$0	\$725,000	\$733,500
CAPACITY BUILDING & MINI GRANTS BALANCE				-\$196,915	-\$205,415

**FY 2026 Proposed Budget
Program Funding**

Initial Program Funding Allocation

FY2024 Fund Balance Commitments

FY2024 Unallocated Budget Commitments

PROVIDER CONTRACT SUMMARY	Contracted Amounts	COLA Adjustment	2026 Proposed Contracted Budget	2026 Tentative Contracted Budget
FUNDING			\$10,561,700	\$9,503,302
COMMITMENTS	\$12,451,747	\$431,203	\$12,874,450	\$11,869,820
BALANCE			-\$2,312,750	-\$2,366,518

EMERGENT NEEDS, SPONSORSHIPS, and INITIATIVES		Budget Amount	COLA Adjustment	2025 Proposed Budget	2026 Tentative Budget
PROGRAM	AGENCY			\$160,000	\$770,000
EMERGENT NEEDS	TBD	\$100,000	\$0	\$100,000	\$100,000
SPONSORSHIPS	TBD	\$60,000	\$0	\$60,000	\$60,000
LITERACY INITIATIVES	TBD	\$550,000	\$0	\$0	\$550,000
	Reach Out & Read	60,000	\$0	60,000	60,000
TOTAL COMMITMENTS		\$770,000	\$0	\$160,000	\$770,000
BALANCE				\$0	\$0

TOTALS	Budget Amount	COLA Adjustment	2026 Proposed Budget	2026 Tentative Budget
FUNDING			\$10,273,302	\$10,273,302
COMMITMENTS	\$13,221,747	\$431,203	\$13,652,950	\$12,639,820
BALANCE			-\$3,379,648	-\$2,366,518

FY2024 Fund Balance Commitments		\$1,811,871	\$1,611,871
FY2024 Unallocated Budget Commitments		\$770,000	\$708,750
	Total	\$2,581,871	\$2,320,621

DATE	RESPONSIBILITY	ACTION
Wednesday, March 11	<i>Finance Department</i>	<i>Send out email to all staff stating that budget requests are in development.</i>
Sunday, June 1	<i>Alachua County Property Appraiser</i>	<i>Delivery of the total assessed value of non-exempt property in Alachua County.</i>
Monday, June 9	<i>Board of the Trust</i>	<i>Approval of two Truth in Millage Resolutions - 1) A resolution setting the Proposed Millage Rate, setting the date, time, and place of the Public Hearings to consider the proposed millage rate and tentative budget; 2) A resolution adopting a tentative written budget for Fiscal Year 2026.</i>
Tuesday, July 1	<i>Alachua County Property Appraiser</i>	<i>Certification of the taxable value to each taxing authority on the Certification of Taxable Value (Form DR-420).</i>
Tuesday, July 1	<i>Executive Director</i>	<i>Submission of a tentative annual budget to the Alachua County Board of County Commissioners.</i>
Thursday, July 31	<i>School Board of Alachua County</i>	<i>School Board of Alachua County first public budget hearing.</i>
Friday, August 1	<i>Executive Director</i>	<i>No later than August 4, 2025, (within 35 days after the Certification of Taxable Value), each taxing authority must inform the Alachua County Property Appraiser of the prior year millage rate, the current year proposed millage rate, the current year rolled-back rate, and the date, time, and meeting place of the first required tentative budget hearing.</i>
Friday, August 22	<i>Alachua County Property Appraiser</i>	<i>No later than August 24, 2025, (within 55 days after the Certification of Taxable Value), the Alachua County Property Appraiser must send the Truth in Millage notification to all property owners in Alachua County.</i>
Wednesday, September 3	<i>Communications Manager</i>	<i>Pursuant to F.S. 200.065, the tentative budget must be posted on the authority's official website at least two days before the budget hearing and must remain on the website for at least 45 days.</i>
Monday, September 8	<i>Board of the Trust</i>	<i>First public hearing of the proposed millage rate and the tentative budget. (Hearing dates with July 1 Certification - No sooner than Sept. 3 and no later than Sept. 18)</i>
Tuesday, September 9	<i>School Board of Alachua County</i>	<i>School Board of Alachua County second public budget hearing.</i>
Wednesday, September 10	<i>Alachua County Library District</i>	<i>Alachua County Library District first public budget hearing.</i>
Tuesday, September 16	<i>Alachua County Board of County Commissioners</i>	<i>Alachua County Board of County Commissioners first public budget hearing.</i>
Wednesday, September 17	<i>Clerk of the Trust</i>	<i>Advertisement of final hearing posted two to five days before the final hearing. Notice of Proposed Tax Increase <u>OR</u> Notice of Budget Hearing <u>AND</u> Budget Summary.</i>

DATE	RESPONSIBILITY	ACTION
Wednesday, September 17	<i>Communications Manager</i>	<i>Preliminary adopted budget posted on the authority's official website at least two days before the final budget hearing.</i>
Monday, September 22	<i>Board of the Trust</i>	<i>Second public hearing of the final millage rate and the final adopted budget. This must be held within 15 days following the first hearing.</i>
Tuesday, September 23	<i>Alachua County Board of County Commissioners</i>	<i>Alachua County Board of County Commissioners second public budget hearing.</i>
Wednesday, September 24	<i>Alachua County Library District</i>	<i>Alachua County Library District second public budget hearing.</i>
Wednesday, September 24	<i>Finance Department</i>	<i>The taxing authority must forward the resolution adopting the final millage rate to the Alachua County Property Appraiser, the Alachua County Tax Collector, and the Florida Department of Revenue within three days of the final hearing. Receipt of the resolution is the official notification of the final millage rate.</i>
Friday, October 17	<i>Clerk of the Trust Finance Department</i>	<i>Within 30 days of the final hearing, each taxing authority must complete and submit the following forms to the Florida Department of Revenue: 1) Certification of Compliance (Form DR-487) a) Provide proof of publication for all newspaper advertisements. b) Provide the entire page from each newspaper advertisement including the Budget Summary advertisement and the Notice of Proposed Tax Increase or Budget Hearing Advertisement. c) Submit the authority's resolution adopting the final millage rate, with percent change of rolled-back rate shown and the resolution adopting the final budget, indicating order of adoption. 2) Vote Record for Final Adoption of Millage Levy (Form DR-487V) 3) A copy of the Certification of Final Taxable Value (Form DR-422)</i>
Friday, October 17	<i>Communications Manager</i>	<i>The final adopted budget must be posted on the authority's official website within 30 days after the adoption and must remain on the website for at least two years.</i>
Monday, October 20	<i>Clerk of the Trust</i>	<i>Return original copy of the complete Certification of Final Taxable Value (Form DR-422) to the Alachua County Property Appraiser.</i>
October - December	<i>Executive Director</i>	<i>The governing body of the authority, pursuant to F.S. 189.016(6) citing F.S. 200.065, dictates that any budget amendment that increases or decreases the overall budget after 60 days of the passing of the final budget, must be passed by resolution, posted on the website within 5 days and remain there for two years.</i>



CHILDREN'S TRUST
OF ALACHUA COUNTY

NOTES

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CHILDREN'S TRUST OF ALACHUA COUNTY

4010 NW 25TH PLACE, GAINESVILLE, FL 32606
CHILDRENSTRUSTOFALACHUACOUNTY.US
352-374-1830

THANK YOU

Item 19.

RESIDENTS OF ALACHUA COUNTY!



CHILDREN'S TRUST
OF ALACHUA COUNTY

4010 NW 25th Place
Gainesville, FL 32606
352-374-1830

ChildrensTrustOfAlachuaCounty.us

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File Attachments for Item:

20. CTAC Providers Receiving CTAC Enrichment (Requested by Board Member Labarta)



Enrichment Sessions to CTAC Partnered Agencies by Goal

Goal	Category	Contracted Provider	Enrichment Provider
2	STEAM, Career and Personal Development, Physical and Mental Wellbeing	Willie Mae Stokes Center (Afterschool)	IGB Education, Cultural Arts Coalition Science Club, Motiv8U,
2	Career and Personal Development	Teenswork Alachua	Infinite Dream Builders
2	STEAM, Physical and Mental Wellbeing	IGB Education	Motiv8U, Florida Museum of Natural History
2	Career and Personal Development, Physical and Mental Wellbeing	Aces In Motion	IGB Education, Santa Fe College Knowledge
2	STEAM	ECS4Kids	Florida Museum of Natural History
2	Physical and Mental Wellbeing, STEAM	Kids Count	Florida Museum of Natural History, Gator Junior Golf,
2	Career and Personal Development,	The Concrete Rose Foundation	Motiv8U

	Physical and Mental Wellbeing		
2	Physical and Mental Wellbeing, Career and Personal Development	Just For Us	Motiv8U
2	STEAM	Camp Makerie	Crafty Gemini Youth Development
2	STEAM, Career and Personal Development, Physical and Mental Wellbeing	Girls Place	Florida Museum of Natural History, Music and Arts Program for Youth, Santa Fe College Knowledge, Motiv8U,
2	Career and Personal Development, Physical and Mental Wellbeing	Star Center Theatre	Motiv8U
2	STEAM	Gainesville Circus Center	Florida Museum of Natural History
2	STEAM	Limitless Adventures	Florida Museum of Natural History
2	Physical and Mental Wellbeing, Career and Personal Development	Greater Duval Neighborhood Association	Motiv8U

3	Career and Personal Development, Physical and Mental Wellbeing	YMCA (North Central Florida Community Center)	IGB Education, Motiv8U
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