



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST REGULAR BOARD MEETING AGENDA

May 11, 2026 at 4:00 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Call to Order

Roll Call

Agenda Review, Revision, and Approval

Approval of the agenda also approves all of the items on the consent agenda.

Consent Agenda

1. [Board Attendance YTD](#)
2. [4.13.2026 Regular Board Meeting Minutes](#)
3. [4.13.2026 Board Meeting Evaluation - Survey Results](#)
4. [FY 2026 Budget Report \(March\)](#)
5. [FY 2026 Checks and Expenditures Report \(March\)](#)
6. [FY 2026 Programmatic Awards and Expenditures Report \(March\)](#)
7. [FY 2026 2nd Quarter Financial Report to BoCC](#)
8. [Emergent Needs](#)
9. [Sponsorship Requests](#)
10. [Proposed Funding Opportunities](#)
11. [Deeper Purpose Budget Amendment](#)

General Public Comments

Chair's Report

Executive Director's Report

12. [May 2026 ~ Executive Director's Report](#)
13. [Resolution No. 2026-02 - Adoption of Changes to Board Policies \(Fund Reserves\)](#)
14. [Nonprofit Lifecycle Assessment Pilot Proposal](#)

Old Business

New Business

15. [Strategic Plan Pathway: Programmatic & Funding Realignment Framework](#)

Presentations

16. [Dolly Parton Imagination Library – Evaluation Results](#)
17. [HOPE Alachua: Health & Opioid Prevention Effort of Alachua County](#)
18. [Alachua County Public Schools McKinney-Vento Program \(Dr. Pamela Worsham\)](#)

General Public Comments

Board Member Comments

For Your Information

Items in this section are for informational purposes only and do not require any action by the Trust.

19. [Alachua County Reads Collaborative April Report](#)
20. [Summer Literacy Convening Recap](#)
21. [Early Childhood Learning Collaborative Workgroup Update](#)
22. [Flourish Alachua Cohort 3 April Launch](#)

Next Meeting Dates

Regular Board Meeting - Monday, June 8, 2026 @ 4:00 pm

Children's Trust of Alachua County, 4010 NW 25th Place, Gainesville, FL 32606

Joint Board Meeting with Alachua County Board of County Commissioners - Thursday, June 11, 2026 @ 4:00 pm

Alachua County Administration Building, Grace Knight Conference Room, 12 SE 1st Street, 2nd Floor

Adjournment

Virtual Meeting Information

View or listen to the meeting: https://www.youtube.com/channel/UCpYNq_GkjCo9FQo3qR5-SOw

Public Comments: Submit online at

<http://www.childrenstrustofalachuacounty.us/commentcard>

Guidelines for Public Comments

Public comments can be made in person at Children’s Trust Board Meetings. We will no longer take comments by Zoom or by phone. If you would like to submit a written comment or a written transcript of your public comment before or after the meeting, these will be provided to Board Members prior to the next Board Meeting.

Any member of the public wishing to be heard either under the agenda section “General Public Comments” or on a specific agenda item shall approach the podium at the appropriate time.

Members of the public recognized by the Chair will have three (3) minutes to speak on a single subject matter. If an individual seeks to be heard on more than one agenda item, the Chair shall determine the amount of time allotted to the speaker. However, such time shall not exceed ten (10) minutes without the approval of the Board or Committee. The Clerk of the Trust is the official timekeeper.

Public members may not share or transfer all or part of their allotted time to any other person or agenda item, except as permitted by this Policy. To the extent a speaker has previously addressed a Board or Committee on the same subject, the Board Chair may limit repeat comments at the Board meeting by the same speaker.

File Attachments for Item:

1. Board Attendance YTD

Board Attendance 2026

Item 1.

Regular Meetings	2/9/2026	3/9/2026	4/13/2026	5/11/2026	6/8/2026	8/10/2026	9/14/2026	9/28/2026	10/12/2026	11/9/2026	12/14/2026	
Chance	P	P	P									
Wilson Bullard	Absent	Absent										
Pinkoson	P	P	V									
Certain	P	P	P									
Cornell	P	Absent	P									
Hardt	P	P	P									
Labarta	P	P	P									
Patton	Absent	Absent	Absent									
Pena			P									
Walker	Absent	P	P									
Special Meetings	Board Workshop - 1/26/2026	Board Workshop - 3/9/2026								V = Virtual Attendance	P = Physical Attendance	
Chance	P	P										
Wilson Bullard	Absent	Absent										
Pinkoson	Absent	P										
Certain	P	P										
Cornell	P	P										
Hardt	P	P										
Labarta	P	P										
Patton	Absent	Absent										
Pena												
Walker	P	Absent										

File Attachments for Item:

2. 4.13.2026 Regular Board Meeting Minutes



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST REGULAR BOARD MEETING MINUTES

April 13, 2026, at 4:00 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Chair Mary Chance called the meeting to order at 4:00 pm.

Roll Call

Board Members Present: Mary Chance (Chair), Tina Certain, Ken Cornell, Dr. Nancy Hardt, Dr. Maggie Labarta, Honorable Phillip A. Pena, Melissa Walker

Board Members Attending Virtually: Lee Pinkoson (Treasurer)

Member Cornell moved to allow Member Pinkoson to participate remotely due to extraordinary circumstances. The motion was seconded by Dr. Labarta and passed by unanimous vote.

Agenda Review, Revision, and Approval

Dr. Labarta moved for the approval of the agenda with Proposed Funding Opportunities being pulled from the consent agenda to be discussed after the Finance Committee report. Member Cornell seconded the motion which passed by unanimous vote.

Consent Agenda

1. Board Attendance YTD
2. 3.9.2026 Board Workshop Minutes
3. 3.9.2025 Regular Board Meeting Minutes
4. 3.9.2026 Board Meeting Evaluation - Survey Results
5. FY 2026 Budget Report (February)
6. FY 2026 Checks and Expenditures Report (February)
7. FY 2026 Programmatic Awards and Expenditures Report (February)
8. Sponsorship Requests
9. Proposed Funding Opportunities

General Public Comments - none

Chair's Report

Installation of New Board Member

The Honorable Phillip A. Pena, J.D., was installed to the CTAC Board to serve as the judicial representative. Chair Chance administered the CTAC oath of office.

Election - Vice Chair

Member Certain moved for Member Cornell to serve as Vice Chair of the Trust. Dr. Labarta seconded the motion, which passed unanimously. Chair Chance administered the CTAC oath of office.

Executive Director's Report

April 2026 Executive Director's Report

Executive Director Marsha Kiner introduced Jenny Benson, CTAC's new Program Specialist. ED Kiner then provided an overview of the activities, trainings and events CTAC facilitated and supported throughout the month of March. Special highlights and kudos were given to staff and providers for an impactful summer camp convening and training.

Thanks to Chair Chance for arranging a literacy convening with Dr. Stacy Baier from the Helios Education Foundation. Follow-up meetings with community partners and collaborators are upcoming.

ED Kiner shared CTAC staff's newly adopted culture statement with the Board and publicly thanked staff for their work on the statement.

In observance of Child Abuse Prevention Month, ED Kiner read CTAC's Child Abuse Prevention Month Proclamation, which Chair Chance signed.

Committee Updates

Finance Committee Recommendation

ED Kiner provided an update of the recent Finance Committee meeting that took place on April 1st. After receiving an update on fund balance and in preparation for the 2027 budget, the committee recommends that CTAC move from having a two-month reserve contingency fund to a three-month reserve contingency fund to align with best practices and strengthen CTAC's financial stability. This will be brought forward to the May meeting as a policy amendment.

Proposed Funding Opportunities

Dr. Labarta requested more information about the innovative funding grants. She asked staff to include more information such as objectives, funding, deliverables, performance measures, etc. Chief Operating Officer Kristy Goldwire advised that information is available and can be provided going forward.

Dr. Labarta moved for approval of the proposed funding opportunities. Member Certain seconded the motion, which passed unanimously.

Presentations

12. Gun Violence Initiative Overview

Brittany Coleman (Gun Violence Intervention Program Manager - City of Gainesville) provided an update on CTAC-funded gun violence prevention initiatives in the city. Corey Collins (Facilitator – Youth Steering Committee GNV) shared an overview of recent activities and accomplishments of the Youth Steering Committee (YSC). Judge Pena asked Collins about the YSC recruitment process. Member Certain asked about participation in events and other efforts outside of city limits.

Coleman explained the initiative’s contracted performance measures developed in collaboration with the Trust. The initiative exceeded targets for field contacts and referrals, while technology hubs were just beginning to launch, with a 14% utilization rate reported. The presentation also included data on shots fired, showing a 46% reduction from the previous fiscal year. Judge Pena asked if the data distinguishes when youth are the perpetrators vs. when they are the victims. Coleman advised the DJJ data depicts offenses perpetuated by youth. The difference between youth offenses and shots fired was clarified. Coleman suggested information on youth offenses be parsed out for future reports. Dr. Labarta requested matching time periods be reported for easier measurement going forward.

Additional Impact GNV programming such as “STEM on the East Side”, where average attendance is 15-20 young people and parents at each session, and Technology Hubs aim to help reduce incidents in targeted neighborhoods.

Carl Smart (Executive Liaison, Public Safety and Community Relations – Alachua County) reported on the County’s gun violence prevention efforts and small grant awards funding to various organizations in the community. Eight organizations received funding in the amount of \$26,606 and one organization received \$10,000. Smart displayed the County’s performance measurement form that the grantees will use. Judge Pena applauded the work of the community care callouts. Dr. Hardt shared concerns that CTAC funding is being used as an end-around. Member Cornell stated that the County had 9 RFA’s and wanted to fund them all. Dr. Labarta commented that she is only concerned that the same children are not being served by the same funding. The Board members agreed they want to make sure the funds are expanding the providers’ reach and not just granting more funds. Smart will follow up with CTAC staff to specify how organizations can ensure there is no duplicate funding.

Community Foundation of North Central Florida - My Sidewalk Update

Lesley Banis (Vice President of Community Engagement – Community Foundation of North Central Florida) provided an update on the “My Community Indicators” platform, showcasing the site’s many features, including reporting tools, area heat maps, and philanthropy hub directory. Dr. Hardt asked about data updates in real time. Member Certain also asked about the intention of the data provided via subscription. Chair Chance expressed interest in socializing and democratizing this information. Member Cornell asked which AI tool My Sidewalk is using. He said that this tool, data-sharing and collaboration will help determine who receives funding in the future. Dr. Hardt expressed interest in viewing the reports users are pulling and how they

can be updated to include trend graphs over time to show impact. The Board recommended making “requested reports” public for others.

Old Business - none

New Business

14. Mid- Year Review Recommendations and Updates

Belita James (CTAC Director of Program Operations) outlined the Mid-Year Review process which includes programmatic and fiscal assessments, with Phase 1 already completed and Phase 2 focusing on budget reductions and strategic plan alignment for fiscal year 2027.

Member Cornell moved the Board approves the proposed actions and authorizes staff to proceed with programmatic and fiscal adjustments. The motion was seconded by Member Certain. During discussion of motion, Member Certain asked how TWA program can be grown. Pinkoson asked where the \$6,500 reduction from another contracted program will go. CTAC Chief Financial Officer Molly Greenwald explained it will go back to assigned funds. Member Cornell asked ED Kiner to let Goodwill know that BoCC has approved program funding in the amount of \$60,000. Dr. Labarta appreciated the update to the financial report indicating if programs are current and requested additional details in the notes going forward. CFO Greenwald confirmed that is the plan. At the end of discussion, the **motion passed unanimously.**

For Your Information

The following reports were provided for informational purposes:

15. Alachua County Reads Initiative Update
Chair Chance requested staff to send the Helios presentation to the entire Board. Member Cornell reminded the Board of the 3-year commitment they made 5 or 6 meetings ago. The BoCC is very committed, and they are still working on the City to get involved as well.
16. Early Learning Collaborative Update

General Public Comments

Pamela Hawkins (Grace to Overcome) introduced a new public health awareness initiative called Hardwired to Heal combating toxic stress in youth.

Board Member Comments

Member Cornell announced the passing of Latoya Gainey, long-time BoCC staff member. She will be missed.

Chair Chance applauded ED Kiner on the CTAC staff retreat. She also questioned if we are doing our part to share reports? Is there something we can do proactively to ensure the information is visible to the public.

Dr. Hardt commented that she would like Pam Worsham of the McKinney Vento Program to come make a presentation to the Board about homeless children in Alachua County.

Next Meeting Dates

Regular Board Meeting - Monday, May 11, 2026 @ 4:00 pm

Adjournment

Chair Chance adjourned the meeting at 6:09 pm.

DRAFT



CHILDREN'S TRUST
OF ALACHUA COUNTY

Children's Trust Board Meeting

Sign - In Sheet

04/13//2026 from 4pm-6pm

Name	Organization	Email
CHRIS STOKES	WIMSEC	BishopStokes2@gmail.com
Pamela Hankins	Grace To Overcome	grace2overcome2030@gmail.com
Corey COUNS	RPCP	corey@cnfcp.org
Adrienne C. Thicke	Hands On Gainesville	Adrienne@HandsOnGainesville.org
Amber Riess	Healthy Families	Amber.Riess@ufl.edu
Jeanne Mastrodicasa	CFNCF board member	jmastro@ufl.edu
Jeffrey Weisberg	RPCP	
Heort Phoenix	RPCP	
Deonte Lee	Goodwill on NF	
Leah Calhoun	PEAK Literacy	leah@peakliteracy.org
Leslye Banis	CFNCF	LBanis@cfncf.org
Barzella Papa	CFNCF	B.papa@cfncf.org
Shardé Goodie	TWA / Goodwill	
Carl Smart	Alachua County	csmart@alachuacounty.org
Bobby Coleman	GTF	

Joseph Hillhouse 4/13 GFR
 Caleb Young 4/13 GFR
 Asha Brunings 4/13 SF
 Brandy Stone 4/13 GFR
 Jaime Kumack 4/13 GPD

Hillhouse@CityofGainesville.org
 youngca@cityofgainesville.org
 gasha.brunings@sfeollege.edu
 stoneb@ GainesvilleFL.gov
 Kumackj@cityofGainesville.org



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST OF ALACHUA COUNTY

OATH OF OFFICE

STATE OF FLORIDA
COUNTY OF ALACHUA

I, Phillip A. Pena, do solemnly swear that I will support, protect, and defend the Constitution and Government of the United States and of the State of Florida; that I am duly qualified to hold office under the Constitution of the state; and that I will well and faithfully perform the duties of a Board member of the Children's Trust of Alachua County on which I am now about to enter. So help me God.

(Signed)

Submitted and sworn to before me this 13th day of April 2026.

(Signed)

Mary Chance, Board Chair

Name and Title of person authorized by law to take oath.



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST OF ALACHUA COUNTY
OATH OF OFFICE

STATE OF FLORIDA
COUNTY OF ALACHUA

I, **Commissioner Ken Cornell**, do solemnly swear that I will support, protect, and defend the Constitution and Government of the United States and of the State of Florida; that I am duly qualified to hold office under the Constitution of the state; and that I will well and faithfully perform the duties of **Vice Chair** of the Children's Trust of Alachua County on which I am now about to enter. So help me God.

(Signed)

Submitted and sworn to before me this 13th day of April 2025.

(Signed)

Mary Chance, Board Chair

Name and Title of person authorized by law to take oath.



CHILDREN'S TRUST
OF ALACHUA COUNTY

PROCLAMATION

Child Abuse Prevention Month, April 2026

WHEREAS, strong communities are built by supporting children and families, and ensuring every child has the opportunity to grow up safe, healthy, and surrounded by caring relationships; and

WHEREAS, the Children's Trust of Alachua County is dedicated to funding and supporting a coordinated system of services that allows all youth and their families to thrive; and


WHEREAS, positive childhood experiences and supportive environments help children succeed in school, build resilience, and lead healthy, productive lives; and

WHEREAS, although more than 5,000 cases of child abuse are reported each year in Alachua County, our community continues to come together to provide hope, healing, and support to thousands of children and caregivers through prevention, advocacy, and care; and

WHEREAS, through strong partnerships with the Child Abuse Prevention Task Force and many dedicated community organizations, we are building a culture of prevention that strengthens families and reduces the risk of abuse and neglect; and

WHEREAS, Child Abuse Prevention Month is a time to recognize the power of community, celebrate the impact of collective action, and recommit to creating a brighter future for all children;

NOW, THEREFORE, WE THE CHILDREN'S TRUST OF ALACHUA COUNTY, do hereby proclaim April 2026 as **CHILD ABUSE PREVENTION MONTH** and call upon all residents, businesses, and community partners to support families, uplift children, and work together to ensure every child can grow, learn, and thrive.


Chair, Children's Trust of Alachua County



CHILDREN'S TRUST OF ALACHUA COUNTY

MISSION STATEMENT

The Children's Trust of Alachua County funds and supports a coordinated system of community services that allows all youth and their families to thrive.

VISION STATEMENT

Facilitate equitable access and opportunity for all children, youth and families in Alachua County to ensure every child reaches their maximum potential

CULTURE STATEMENT

We put children first in every decision, ensuring supports that are universal, targeted, and community based. We invest in innovative, collaborative solutions that strengthen families and deliver lasting impact. Guided by integrity, respect, and inclusivity-we foster a positive culture where people and communities thrive together.



Pamela Hawkins, CDM, CFPP
 Founder & Holistic Health Facilitator
 Grace To Overcome, Inc.
 Phone: 352-281-2406
www.grace2overcome@org

Why This Matters Now

For decades, I have been drawn to health maintenance, disease prevention, and the deeper question of what truly drives illness, struggle, and behavior—especially in children and families. While working with children and families in health and nutrition services, I often felt there was a disconnect. We were seeing symptoms but missing the root. In 2019 I was introduced to the **Adverse Childhood Experiences (ACE)** research through the work of Dr. Nadine Burke Harris. That moment changed everything. The science revealed something profound: childhood adversity is common, and it has measurable biological effects on long-term health.

“Adverse childhood experiences are one of the greatest unaddressed public health challenges of our time.”

The Science of Toxic Stress

Research shows that:

- Nearly two-thirds of adults report at least one ACE
- About one in six adults report four or more ACEs
- Higher ACE exposure is linked to increased risk of chronic disease, mental health challenges, and early mortality

Source: CDC Adverse Childhood Experiences Research

Regulation as Prevention

Grace To Overcome was founded on the belief that adverse childhood experiences have lasting negative effects on health and opportunity across the lifespan. Our mission is to increase awareness, strengthen prevention efforts, and equip families and communities with practical tools for healing and resilience.

*We are not broken.
 We are biological.
 We are hardwired to heal.*

TOXIC STRESS EXPLAINED

Understanding the Long-Term Impact of Adverse Childhood Experiences (ACEs)

1 What Are ACEs?

Adverse Childhood Experiences (ACEs) are potentially traumatic events that occur before age 18.

Examples include:

- Physical, emotional, or sexual abuse
- Physical or emotional neglect
- Household substance abuse
- Mental illness in the home
- Domestic violence
- Parental separation or divorce
- Incarcerated household member

Source: CDC ACE Study

2 How Common Are ACEs?

2 in 3 adults report at least one ACE



1 in 6 adults report four or more ACEs



Higher ACE scores are associated with increased risk of:

- ♥ Heart disease
- ♥ Depression
- 🩸 Diabetes
- 🚫 Substance use

Source: CDC Behavioral Risk Factor Surveillance System

4 The ACE Pyramid

Adverse experiences can lead to a chain of effects across the lifespan:

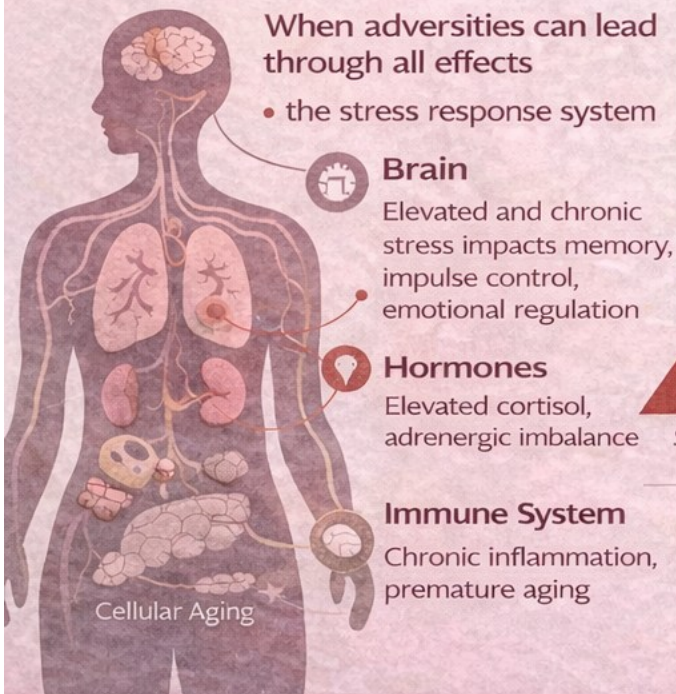


Source: CDC Behavioral Risk Factor Surveillance System

3 Toxic Stress in the Body

When adversities can lead through all effects

- the stress response system



Brain
Elevated and chronic stress impacts memory, impulse control, emotional regulation

Hormones
Elevated cortisol, adrenergic imbalance

Immune System
Chronic inflammation, premature aging

Cellular Aging

The good news
Hardwired to Heal™ Initiative
grace2overcome.org



We are not broken. We are biological.

grace2overcome.org

File Attachments for Item:

3. 4.13.2026 Board Meeting Evaluation - Survey Results



Summary of Board Meeting Evaluation Surveys

Per Board Policy 1.15, each meeting Board members will have the opportunity to evaluate the effectiveness and efficiency of meetings and provide suggestions on how to improve and make the best use of Board meetings. The following is a summary of the input Board members provided for review by the Board, CTAC staff, and members of the public regarding the most recent Board meeting.

<u>Date of Meeting:</u>	April 13, 2026
<u>Completion Rate:</u>	89% of Board members completed (8 of 9) ¹

Evaluation of Meeting Components

Board members rate the effectiveness and efficiency of four meeting components from 1 to 4. A rating of 1 = “poor”, 2 = “fair”, 3 = “good”, and 4 = “excellent.”

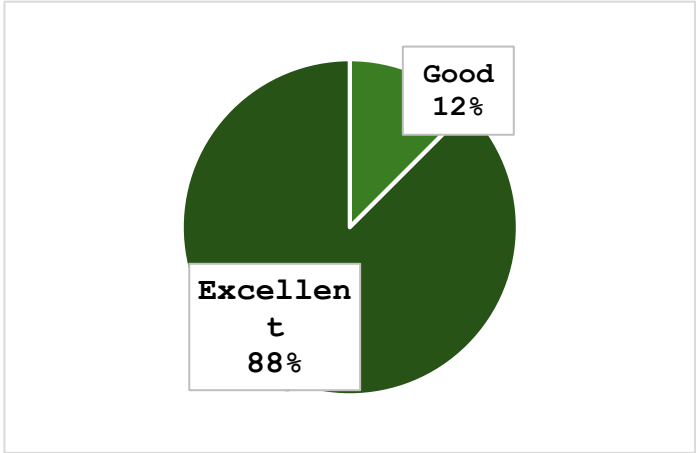
Board members provided “excellent” and “good” ratings in all categories: Materials Provided, CTAC Staff, Meeting Facilitation, and Presentations. The Board meeting included presentations on Gun Violence Prevention and MySidewalk.

Meeting Component				
Date of Meeting	Materials Provided	Meeting Facilitation	CTAC Staff	Presentations
April 13, 2026	3.88 ↑	3.88 ↑	3.88 ↓	3.75 ↓
Average Rating (Cumulative to Date)	3.80	3.86	3.89	3.81

Materials Provided: The Board packet was received in a timely fashion and provided the information needed to prepare for the meeting.

¹ Eight Board members attended in-person or virtually on 04/13/2026 and all completed a survey.

Member Name	Rating	Average Rating
Pena	4	3.88
Certain	4	
Chance	4	
Cornell	4	
Hardt	3	
Labarta	4	
Patton		
Pinkoson	4	
Walker	4	

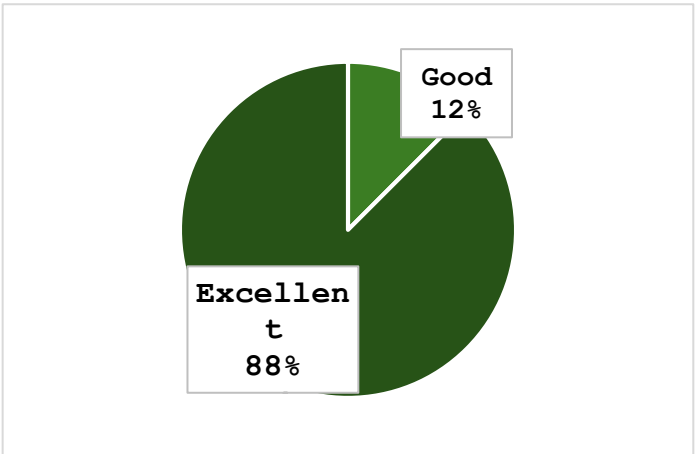


Comments:

- BOCC information day of- right before meeting (Certain)
- County document was the weak link (Hardt)
- Consider adding additional information on provider burn rates and reasons for invoice lags- (Example: "4 month lag"). At what point are there consequences? (Walker)

Meeting Facilitation: The Chair ensured Board members and members of the public who wanted to speak had the opportunity to be heard.

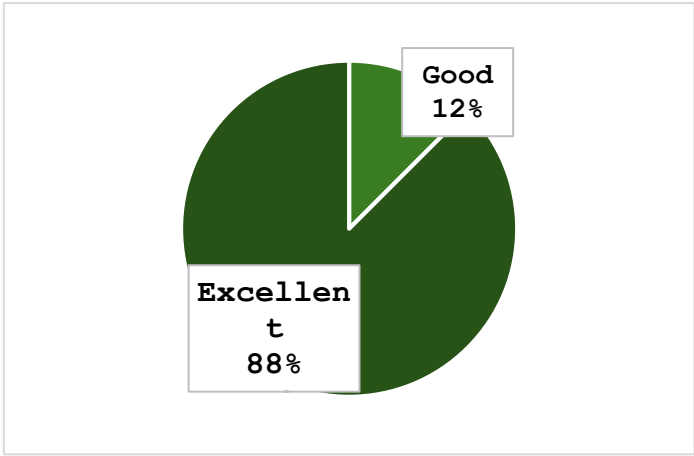
Member Name	Rating	Average Rating
Pena	4	3.88
Certain	3	
Chance	4	
Cornell	4	
Hardt	4	
Labarta	4	
Patton		
Pinkoson	4	
Walker	4	



Comments: (none)

CTAC Staff: CTAC staff were knowledgeable on their agenda items and prepared to address questions or provide a plan for follow-up.

Member Name	Rating	Average Rating
Pena	4	3.88
Certain	3	
Chance	4	
Cornell	4	
Hardt	4	
Labarta	4	
Patton		
Pinkoson	4	
Walker	4	




A pie chart illustrating the distribution of survey responses. The chart is divided into two segments: a large dark green segment representing 'Excellent' at 88%, and a smaller light green segment representing 'Good' at 12%.

Comments:

- Still working on tech in the meeting room. Feedback was new! (Hardt)

Presentations: Presentations were helpful in providing information on programs and policies to guide decision-making and allow for input and transparency.

Member Name	Rating	Average Rating
Pena	4	3.75
Certain	3	
Chance	3	
Cornell	4	
Hardt	4	
Labarta	4	
Patton		
Pinkoson	4	
Walker	4	



A pie chart illustrating the distribution of survey responses. The chart is divided into two segments: a large dark green segment representing 'Excellent' at 75%, and a smaller light green segment representing 'Good' at 25%.

Comments:

- It would have been helpful to have more context and coordination with the city/county gun violence presentations. (Chance)

Finally, Board members can provide general comments on the meeting overall as well as topics they'd like to see addressed on future agendas. These comments are listed below.

General Comments:

- Very excited about the potential with MySidewalk data (Chance)
- Literacy- Year 2- Here we come! (Cornell)

Items, Presentations, or other Information for future Board agendas:

- Thank you staff (Cornell)
- Last meeting I suggested a speaker: Pam Worsham, McKinney Vento (Hardt)

File Attachments for Item:

4. FY 2026 Budget Report (March)



Item:

FY 2026 Budget Report (March)

Requested Action:

The Trust is asked to receive the March Budget Preliminary Report

Background

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

Attachments

Income Statement
Balance Sheet

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report



**CHILDREN'S TRUST OF ALACHUA COUNTY
BALANCE SHEET
GOVERNMENTAL FUNDS
FY 2026 Transactions Through March 31st, 2026**

	General <u>Fund</u> 001	Special Revenue <u>Fund</u> 101	Collaborative Task Force <u>Fund</u> 102	Capital Projects <u>Fund</u> 301	Capital Assets <u>Fund</u> 900	General Long Term Debt <u>Fund</u> 950	Total Governmental <u>Funds</u>
Assets							
Cash & Cash Equivalents	15,997,049.00	330,059.00	62,500.00	677,695.00	-	-	17,067,303.00
Prepaid Items	-	-	-	-	64,131.39	664,791.69	728,923.08
Capital Leases	-	-	-	-	-	75,249.16	75,249.16
Land	-	-	-	-	476,780.00	-	476,780.00
Building	-	-	-	-	1,583,629.77	-	1,583,629.77
Building Renovation	-	-	-	-	-	-	-
Accumulated Depreciation	-	-	-	-	(88,009.10)	(40,579.48)	(128,588.58)
Total Assets	15,997,049.00	330,059.00	62,500.00	677,695.00	2,036,532.06	699,461.37	19,803,296.43
Liabilities							
Accounts Payable	22,428.00	-	-	-	-	-	22,428.00
Accrued Wages Payable	-	-	-	-	-	-	-
Contracts Payable	6,927,511.02	-	-	-	-	-	6,927,511.02
Due to Other Governments / Other Funds	-	-	-	-	-	1,378,362.37	1,378,362.37
Total Liabilities	6,949,939.02	-	-	-	-	1,378,362.37	8,328,301.39
Equity							
Fund Equity	9,047,109.98	330,059.00	62,500.00	677,695.00	1,972,400.67	(664,791.69)	11,424,972.96
Total Equity	9,047,109.98	330,059.00	62,500.00	677,695.00	1,972,400.67	(664,791.69)	11,424,972.96
Total Liabilities and Equity	15,997,049.00	330,059.00	62,500.00	677,695.00	1,972,400.67	713,570.68	19,753,274.35



CHILDREN'S TRUST OF ALACHUA COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
YTD Transactions Through March 31st, 2026

	Budget	Actuals					FY 2026 YTD Actuals All Funds
	All Funds FY25-26 Budget	General Fund 001	Special Revenue Fund 101	Collaborative Task Force Fund 102	Capital Projects Fund 301	Capital Assets Fund 900	
REVENUES							
Ad Valorem Taxes	10,844,843.00	9,485,087.60	-	-	-	-	9,485,087.60
Interest and Other Earnings	525,000.00	236,946.50	1,203.96	-	9,932.78	-	248,083.24
Rent	62,496.00	31,248.00	-	-	-	-	31,248.00
Private Contributions and Donations	-	1,000.00	-	101,412.00	-	-	102,412.00
Grants and Awards	-	-	-	-	-	-	-
Miscellaneous Other Revenue	-	83,536.78	-	-	-	-	83,536.78
Use of Fund Balance (Non-Operating Sources)	6,115,337.00	-	-	-	-	-	-
Intergovernmental Revenue	-	-	-	-	-	-	-
Capital Transfer In (Use of Reserves for Capital Expense)	200,000.00	-	-	-	-	-	-
TOTAL REVENUES	17,747,676.00	9,837,818.88	1,203.96	101,412.00	9,932.78	-	9,950,367.62
EXPENDITURES							
Personnel Services	2,229,067.00	817,581.57	-	-	-	-	817,581.57
Operating Expenses	1,633,662.00	814,966.87	-	79,477.00	-	-	894,443.87
Grant & Aid (Programmatic Expenditures)	12,639,820.00	2,094,065.98	-	-	-	-	2,094,065.98
Grants & Awards (Special Revenue Fund)	-	-	548.00	-	-	-	548.00
Task Forces	-	-	-	-	-	-	-
Capital Outlay (Capital Expense)	200,000.00	-	-	-	-	-	-
Depreciation Expense	-	-	-	-	-	18,955.15	18,955.15
SUB-TOTAL EXPENDITURES	16,702,549.00	3,726,614.42	548.00	79,477.00	-	18,955.15	3,825,594.57
OTHER FINANCING SOURCES (USES)							
Capital Transfer Out (Use of Reserves for Capital Expense)	200,000.00	-	-	-	-	-	-
Appropriated Reserve (Non-Operating Uses)	845,127.00	-	-	-	-	-	-
TOTAL TRANSFERS	1,045,127.00	-	-	-	-	-	-
TOTAL EXPENDITURES	17,747,676.00	3,726,614.42	548.00	79,477.00	-	18,955.15	3,825,594.57
NET INCOME (EXPENSE)	-	6,111,204.46	655.96	21,935.00	9,932.78	(18,955.15)	6,124,773.05

File Attachments for Item:

5. FY 2026 Checks and Expenditures Report (March)



Item:

FY 2026 Checks and Expenditures Report (March)

Requested Action:

The Trust is asked to receive the report.

Background

Resolution 2020-2 requires that “All checks for expenditures or contracts which have not been expressly approved by the Trust shall be reported to the Trust on a monthly basis. The report may be under the consent agenda subject to being removed for further discussion.”

Attachments

FY 2026 Checks and Expenditures Report (March)

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

Children's Trust of Ala Cty LIVE
Bank Account Activity Report
 Reconciled & Un-Reconciled
 From Date: 03/01/2026 - To Date: 03/31/2026

Bank	Bank Account
------	--------------

.	
Bank of America	Concentration Account

Deposits:

Date	Type	Deposit Information	Description	Department	Amount
. No Transactions Exist					

Checks:

Status	Check Number	Payment Date	Reconciled	Source	Payee Name	Amount
. No Transactions Exist						

EFTs:

Status	EFT Number	Payment Date	Reconciled	Source	Payee Name	Amount
. No Transactions Exist						

Returned Checks:

Date	Payer	Check Number	Amount
. No Transactions Exist			

Wire Transfers:

Type	Date	Vendor	Description	Internal Account	Amount
. No Transactions Exist					

Adjustments:

Type	Date	Description	Amount
. No Transactions Exist			

Deposits:	Date	Type	Deposit Information	Description	Department	Amount
No Transactions Exist						

Checks:	Status	Check Number	Payment Date	Reconciled	Source	Payee Name	Amount
.							
	Reconciled	12733	03/04/2026	03/09/2026	Accounts Payable	GAINESVILLE REGIONAL UTILITIES	1,416.40
	Reconciled	12734	03/04/2026	03/10/2026	Accounts Payable	Waste Pro of Florida Inc. DBA Waste Pro - 104	195.16
	Reconciled	12740	03/11/2026	03/20/2026	Accounts Payable	Language Line Services Inc.	226.34
	Reconciled	12742	03/11/2026	03/27/2026	Accounts Payable	Safe Kids North Central Florida	3,000.00
	Reconciled	12743	03/18/2026	03/27/2026	Accounts Payable	C Robinson & Associates Inc	16,500.00
	Reconciled	12744	03/18/2026	03/26/2026	Accounts Payable	GAINESVILLE REGIONAL UTILITIES	700.00
	Reconciled	12745	03/18/2026	03/31/2026	Accounts Payable	Information Management Solutions LLC	55.00
	Open	12746	03/18/2026		Accounts Payable	Manhood Youth Development Foundation	2,500.00
	Open	12747	03/18/2026		Accounts Payable	Rentokil North America DBA Florida Pest Control	370.00
	Open	12748	03/18/2026		Accounts Payable	The Masters Lawn Care LLC	728.50
	Reconciled	12749	03/18/2026	03/31/2026	Accounts Payable	UNIV OF FL FOUNDATION, INC.	1,000.00
	Reconciled	12750	03/23/2026	03/26/2026	Accounts Payable	Griffin Group LLC	5,000.00
	Open	12751	03/23/2026		Accounts Payable	Hawthorne Area Chamber of Commerce	245.00
	Reconciled	12752	03/23/2026	03/30/2026	Accounts Payable	James Moore & Co P. L.	3,000.00
	Reconciled	12755	03/23/2026	03/24/2026	Accounts Payable	Goldwire, Kristy	335.29
	Open	12756	03/26/2026		Accounts Payable	BLSSD FUTURE INC.	1,000.00
	Reconciled	12757	03/26/2026	03/27/2026	Accounts Payable	Breggins, Cheval	1,225.32
	Reconciled	12758	03/26/2026	03/27/2026	Accounts Payable	Carter, Sophia Yvette	1,000.00
	Open	12759	03/26/2026		Accounts Payable	City of Newberry	500.00
	Open	12760	03/26/2026		Accounts Payable	Health Equity Inc	1,558.31
	Reconciled	12761	03/26/2026	03/31/2026	Accounts Payable	James, Belita	316.00
	Open	12762	03/26/2026		Accounts Payable	LaShundra Hale, dba Velvet Blooms	1,127.25
	Open	12763	03/26/2026		Accounts Payable	Means, Linda	281.00
	Open	12764	03/26/2026		Accounts Payable	Rentokil North America DBA Florida Pest Control	141.11
	Open	12765	03/26/2026		Accounts Payable	RIVER PHOENIX CENTER FOR PEACEBUILDING, INC.	4,600.00
	Open	12766	03/26/2026		Accounts Payable	THE CHILDREN'S HEALTH IMAGINATION LEARNING & DEV	1,000.00
	Open	12767	03/26/2026		Accounts Payable	Tu Fiesta Radio LLC	450.00
	Open	12768	03/26/2026		Accounts Payable	Waldman, Jonathan	500.00
	Reconciled	12769	03/30/2026	03/30/2026	Accounts Payable	Jones, Mia R	279.90
	Reconciled	12770	03/30/2026	03/31/2026	Accounts Payable	McCauley, Emily	320.49
							\$49,571.07

EFTs:	Status	EFT Number	Payment Date	Reconciled	Source	Payee Name	Amount
.							
	Reconciled	2104	03/04/2026	03/06/2026	Accounts Payable	AMlkids Gainesville Inc.	34,468.74
	Reconciled	2105	03/04/2026	03/06/2026	Accounts Payable	BOYS & GIRLS CLUBS OF NE FL, INC	11,721.88
	Reconciled	2106	03/04/2026	03/06/2026	Accounts Payable	Center for Nonprofit Excellence of NCF, Inc.	50,000.00
	Reconciled	2107	03/04/2026	03/06/2026	Accounts Payable	Crafty Gemini Youth Development	3,743.75
	Reconciled	2108	03/04/2026	03/06/2026	Accounts Payable	Goodwill Industries of North Florida	41,711.24
	Reconciled	2109	03/04/2026	03/06/2026	Accounts Payable	KIDS COUNT IN ALACHUA COUNTY, INC.	16,616.00

Reconciled	2110	03/04/2026	03/06/2026	Accounts Payable	Motiv8U of North Central Florida Inc	24
Reconciled	2111	03/04/2026	03/06/2026	Accounts Payable	Music & Art Program for Youth Inc.	8
Reconciled	2112	03/04/2026	03/06/2026	Accounts Payable	North Florida Building Maintenance DBA Citywide	2,292.94
Reconciled	2113	03/04/2026	03/06/2026	Accounts Payable	OFFICE DEPOT BUSINESS	281.49
Reconciled	2114	03/04/2026	03/06/2026	Accounts Payable	Webauthor.com LLC	2,000.00
Reconciled	2115	03/11/2026	03/16/2026	Accounts Payable	A&A Doula Consulting	3,308.20
Reconciled	2116	03/11/2026	03/16/2026	Accounts Payable	CE's Underground Kitchen	18,391.62
Reconciled	2117	03/11/2026	03/16/2026	Accounts Payable	Child Advocacy Center Inc.	750.00
Reconciled	2118	03/11/2026	03/16/2026	Accounts Payable	Eric Lopez DBA DJ Elo Global	3,681.04
Reconciled	2119	03/11/2026	03/16/2026	Accounts Payable	IGB Education Corp	4,278.00
Reconciled	2120	03/11/2026	03/16/2026	Accounts Payable	Karisma Welcome DBA Infinite Dream Builders Corp.	1,283.82
Reconciled	2121	03/11/2026	03/16/2026	Accounts Payable	Lee's Preschool Center Inc.	6,110.64
Reconciled	2122	03/11/2026	03/16/2026	Accounts Payable	Motiv8U of North Central Florida Inc	1,000.00
Reconciled	2123	03/11/2026	03/16/2026	Accounts Payable	OFFICE DEPOT BUSINESS	151.45
Reconciled	2124	03/11/2026	03/16/2026	Accounts Payable	Osmanthus Group LLC.	2,500.00
Reconciled	2125	03/11/2026	03/16/2026	Accounts Payable	Target Copy of Gainesville, Inc. DBA Renaissance	48.45
Reconciled	2126	03/11/2026	03/16/2026	Accounts Payable	The District Board of Trustees of Santa Fe College	14,157.37
Reconciled	2127	03/11/2026	03/16/2026	Accounts Payable	University of Florida Board of Trustees	23,009.57
Reconciled	2236	03/17/2026	03/17/2026	Accounts Payable	Health Equity Inc	421.13
Reconciled	2128	03/18/2026	03/20/2026	Accounts Payable	ALACHUA COUNTY SHERIFF'S OFFICE	4,437.19
Reconciled	2129	03/18/2026	03/20/2026	Accounts Payable	Charlene Coles DBA All Well Health Services LLC	238.11
Reconciled	2130	03/18/2026	03/20/2026	Accounts Payable	Child Advocacy Center Inc.	15,131.19
Reconciled	2131	03/18/2026	03/20/2026	Accounts Payable	Childrens Home Society of FL	16,108.23
Reconciled	2132	03/18/2026	03/20/2026	Accounts Payable	CULTURAL ARTS COALITION INC.	2,344.86
Reconciled	2133	03/18/2026	03/20/2026	Accounts Payable	GAINESVILLE AREA COMMUNITY TENNIS ASSOCIATION	16,416.23
Reconciled	2134	03/18/2026	03/20/2026	Accounts Payable	Gainesville Bridge Inc. dba PEAK Literacy	9,763.92
Reconciled	2135	03/18/2026	03/20/2026	Accounts Payable	Gainesville Circus Center Inc	16,912.10
Reconciled	2136	03/18/2026	03/20/2026	Accounts Payable	HEALTHY START OF NORTH CENTRAL FL	32,938.28
Reconciled	2137	03/18/2026	03/20/2026	Accounts Payable	Irving Publications LLC	450.00
Reconciled	2138	03/18/2026	03/20/2026	Accounts Payable	Junior Achievement of Tampa Bay, Inc.	8,132.59
Reconciled	2139	03/18/2026	03/20/2026	Accounts Payable	Lee's Preschool Center Inc.	8,402.13
Reconciled	2140	03/18/2026	03/20/2026	Accounts Payable	North Florida Building Maintenance DBA Citywide	436.94
Reconciled	2141	03/18/2026	03/20/2026	Accounts Payable	Pleasant Street Civil Rights & Cultural Center	12,077.14
Reconciled	2142	03/18/2026	03/20/2026	Accounts Payable	Shands Teaching Hospital and Clinics, Inc.	9,740.39
Reconciled	2143	03/18/2026	03/20/2026	Accounts Payable	Target Copy of Gainesville, Inc. DBA Renaissance	191.35
Reconciled	2144	03/18/2026	03/20/2026	Accounts Payable	University of Florida Board of Trustees	5,711.00
Reconciled	2145	03/18/2026	03/20/2026	Accounts Payable	Willie Mae Stokes Community Center	5,832.33
Reconciled	2240	03/24/2026	03/24/2026	Accounts Payable	Health Equity Inc	69.40
Reconciled	2148	03/26/2026	03/27/2026	Accounts Payable	ALACHUA COUNTY BOCC	23,609.88
Reconciled	2149	03/26/2026	03/27/2026	Accounts Payable	ALACHUA COUNTY BOCC	447.56
Reconciled	2150	03/26/2026	03/27/2026	Accounts Payable	AMIkids Gainesville Inc.	13,945.32
Reconciled	2151	03/26/2026	03/27/2026	Accounts Payable	BOYS & GIRLS CLUBS OF NE FL, INC	11,543.92
Reconciled	2152	03/26/2026	03/27/2026	Accounts Payable	Center for Nonprofit Excellence of NCF, Inc.	5,000.00
Reconciled	2153	03/26/2026	03/27/2026	Accounts Payable	Deeper Purpose Community Church Inc	11,308

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Reconciled	2154	03/26/2026	03/27/2026	Accounts Payable	EARLY LEARNING COALITION OF ALACHUA COUNTY, INC.	2
Reconciled	2155	03/26/2026	03/27/2026	Accounts Payable	Education Foundation of Alachua County	434.61
Reconciled	2156	03/26/2026	03/27/2026	Accounts Payable	Express Services Inc.	2,447.64
Reconciled	2157	03/26/2026	03/27/2026	Accounts Payable	Gainesville Thrives Inc.	4,944.14
Reconciled	2158	03/26/2026	03/27/2026	Accounts Payable	Genesis Family Enrichment Center	1,500.00
Reconciled	2159	03/26/2026	03/27/2026	Accounts Payable	KIDS COUNT IN ALACHUA COUNTY, INC.	14,385.43
Reconciled	2160	03/26/2026	03/27/2026	Accounts Payable	Kiner, Marsha	85.40
Reconciled	2161	03/26/2026	03/27/2026	Accounts Payable	OFFICE DEPOT BUSINESS	38.38
Reconciled	2162	03/26/2026	03/27/2026	Accounts Payable	Target Copy of Gainesville, Inc. DBA Renaissance	465.70
Reconciled	2163	03/26/2026	03/27/2026	Accounts Payable	Willie Mae Stokes Community Center	7,839.13
						\$540,465.57

Item 5.

Returned Checks:

Date	Payer	Check Number	Amount
No Transactions Exist			

Wire Transfers:

Type	Date	Vendor	Description	Internal Account	Amount
No Transactions Exist					

Adjustments:

Type	Date	Description	Amount
No Transactions Exist			

File Attachments for Item:

6. FY 2026 Programmatic Awards and Expenditures Report (March)



Item:

FY 2026 Programmatic Awards and Expenditures Report (March)

Requested Action:

The Trust is asked to receive the report.

Background

Upon request of Board Members, Provide monthly report of Programmatic funding by Goal. The report should include initial awarded amount and YTD expenses. The report may be under the consent agenda subject to being removed for further discussion.”

Attachments

FY 2026 Programmatic Awards and Expenditures Report (March)

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

**FY 2026 Programmatic Awards & Expenditures Summary Report
Year-to-Date March 2026**

Funding Priorities	Budgeted (A)	Committed (B)	Expensed (C)	Balance (B-C)	% Expensed (C/B)
GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships	\$3,426,213	\$3,385,553	\$711,437	\$2,674,116	21.0%
Goal 2: All children can learn what they need to be successful	\$7,165,107	\$7,164,779	\$1,076,939	\$6,087,840	15.03%
Goal 3: All children live in a safe community	\$545,000	\$545,000	\$53,028	\$491,972	9.73%
Capacity Building & Mini Grants	\$733,500	\$280,761	\$80,504	\$200,257	28.67%
Sponsorships & Community Engagement	\$60,000	\$60,000	\$45,195	\$14,805	75.33%
Emergent Needs	\$100,000	\$0	\$0	\$100,000	0.00%
Special Initiatives					
Literacy Initiative	\$610,000	\$550,000	\$137,500	\$412,500	25.00%
Food Distribution Initiative	\$0	\$20,000	\$20,000	\$0	100.00%
Grand Total	\$12,639,820	\$12,006,093	\$2,124,603	\$9,881,490	17.70%

FY 2026 Programmatic Awards & Expenditures Report
 March 31, 2026

* Please note the "expensed numbers" are as of March 31st 2026. Invoice status column, if states "current" indicates that through current day, more amount has been expensed than reflected on report.

Last month completed

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS							
Family Resource Centers							
Family Resource Centers/Consulting	Partnership for Strong Families	\$153,874.00	\$153,874.00	\$39,255.41	\$114,618.59	25.51%	Current
Family Resource Centers/Community Navigators/Help Me Grow	Partnership for Strong Families	\$926,001.00	\$926,001.00	\$188,940.30	\$737,060.70	20.40%	One Month Lag
Family Resource Centers	Willie Mae Stokes Community Center	\$165,375.00	\$165,375.00	\$42,822.48	\$122,552.52	25.89%	Current
Family Resource Centers	Pleasant Street Civil Rights & Cultural Center	\$165,375.00	\$165,375.00	\$60,931.67	\$104,443.33	36.84%	Current
Family Resource Centers	City of Hawthorne	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	0.00%	Not Applicable Yet
Family Resource Centers	Deeper Purpose Community Charities	\$150,000.00	\$125,000.00	\$31,249.95	\$93,750.05	25.00%	Current
Maternal Child Health							
NewboRN Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$495,477.00	\$495,477.00	\$126,226.91	\$369,250.09	25.48%	One Month Lag
Maternal Child Health Access Program	UF Health Access Clinic	\$85,660.00	\$70,000.00	\$0.00	\$70,000.00	0.00%	Six month lag
Doula Friendly Designation	A&A Doula Consulting	\$49,197.00	\$49,197.00	\$10,715.20	\$38,481.80	21.78%	Current
Doulio LLC	Britany Fadiora dba Doulio LLC	\$60,000.00	\$60,000.00	\$15,000.00	\$45,000.00	25.00%	Current
Youth Health							
Wellness Healthcare Navigation (Year 2/3)	Children's Home Society of Florida	\$265,259.00	\$265,259.00	\$68,287.97	\$196,971.03	25.74%	Two Month Lag
Reach Community Counseling Services for	PACE Center for Girls Inc.	\$120,164.00	\$120,163.77	\$5,008.68	\$115,155.09	4.17%	Five Month Lag
Partners in Adolescent Lifestyle Support (PALS)	UF Health Shands	\$120,164.00	\$120,164.00	\$45,584.55	\$74,579.45	37.94%	Current
Saving Smiles (Year 2/3)	UF College of Dentistry	\$362,167.00	\$362,167.00	\$23,009.57	\$339,157.43	6.35%	Three month Lag
Reducing Trauma to Abused Children Therapy	Child Advocacy Center	\$157,500.00	\$157,500.00	\$54,403.85	\$103,096.15	34.54%	Current
TOTAL GOAL 1 General Fund		\$3,426,213.00	\$3,385,552.77	\$711,436.54	\$2,674,116.23	21.01%	
Assigned							
Budget Check							
		\$1,854,637.00					
		\$5,280,850.00					
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
EARLY LEARNING PROGRAMMING							
Accreditation Academy / Master Class Series	Business Leadership Institute	\$360,000.00	\$360,000.00	\$96,865.46	\$263,134.54	26.91%	Current
Accreditation Academy / Master Class Series	Accreditation program supplies						
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$262,820.00	\$262,820.00	\$0.00	\$262,820.00	0.00%	Not Applicable Yet
Childcare Tuition Assistance	Early Learning Coalition	\$650,000.00	\$650,000.00	\$73,545.50	\$576,454.50	11.31%	Two Month Lag
TOTAL GOAL 2 Early Learning Programming		\$1,272,820.00	\$1,272,820.00	\$170,410.96	\$1,102,409.04	13.39%	
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
	Ashley McClellan DBA The Concrete Rose	\$37,779.00	\$37,779.00	\$0.00	\$37,779.00	0.00%	Not Applicable Yet
	Behavior Bricks	\$167,607.00	\$167,607.00	\$0.00	\$167,607.00	0.00%	Not Applicable Yet
	BOYS & GIRLS CLUBS OF NE FL	\$110,252.00	\$110,252.00	\$0.00	\$110,252.00	0.00%	Not Applicable Yet
	Camp Makerie	\$128,625.00	\$128,625.00	\$0.00	\$128,625.00	0.00%	Not Applicable Yet
	COMMUNITY IMPACT CORPORATION	\$135,616.00	\$135,616.00	\$0.00	\$135,616.00	0.00%	Not Applicable Yet
	DANCE ALIVE	\$7,350.00	\$7,350.00	\$0.00	\$7,350.00	0.00%	Not Applicable Yet
	DEEPER PURPOSE COMMUNITY CHURCH	\$188,999.00	\$188,999.00	\$0.00	\$188,999.00	0.00%	Not Applicable Yet
	Gainesville Area Tennis Association (Aces in Motion)*	\$59,535.00	\$59,535.00	\$0.00	\$59,535.00	0.00%	Not Applicable Yet
	Gainesville Circus Center*	\$26,459.00	\$26,459.00	\$0.00	\$26,459.00	0.00%	Not Applicable Yet
	GIRLS PLACE	\$140,909.00	\$140,909.00	\$0.00	\$140,909.00	0.00%	Not Applicable Yet
SUMMER CAMP RFP 2025-01 (Year 2 of 3):	GREATER DUVAL NEIGHBORHOOD ASSOCIATION	\$44,100.00	\$44,100.00	\$0.00	\$44,100.00	0.00%	Not Applicable Yet

	HAGIOS EARLY LEARNING CENTER	\$27,302.00	\$27,302.00	\$0.00	\$27,302.00	0.00%	Not Applicable Yet
	I AM STEM	\$189,042.00	\$189,042.00	\$0.00	\$189,042.00	0.00%	Not Applicable Yet
	IGB EDUCATION CORP	\$110,502.00	\$110,502.00	\$0.00	\$110,502.00	0.00%	Not Applicable Yet
	JUST FOR US EDUCATION	\$125,538.00	\$125,538.00	\$0.00	\$125,538.00	0.00%	Not Applicable Yet
	Kids Count	\$41,929.00	\$41,929.00	\$0.00	\$41,929.00	0.00%	Not Applicable Yet
	LIMITLESS ADVENTURES	\$53,325.00	\$53,325.00	\$0.00	\$53,325.00	0.00%	Not Applicable Yet
	Mirror Image Leadership Academy	\$65,520.00	\$65,520.00	\$0.00	\$65,520.00	0.00%	Not Applicable Yet
	STAR CENTER CHILDRENS THEATER	\$80,262.00	\$80,262.00	\$0.00	\$80,262.00	0.00%	Not Applicable Yet
	TRAVELING ART CAMP	\$306,543.00	\$306,543.00	\$0.00	\$306,543.00	0.00%	Not Applicable Yet
	UF - CROP	\$36,750.00	\$36,750.00	\$0.00	\$36,750.00	0.00%	Not Applicable Yet
	UF - VET Camp	\$9,187.00	\$9,187.00	\$0.00	\$9,187.00	0.00%	Not Applicable Yet
	Williams Temple	\$8,442.00	\$8,442.00	\$0.00	\$8,442.00	0.00%	Not Applicable Yet
	Incentives						Not Applicable Yet
TOTAL GOAL 2 Summer RFP		\$2,101,573.00	\$2,101,573.00	\$0.00	\$2,101,573.00	0.00%	
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
ENRICHMENT PROGRAMMING (Year 2 of 2) RFP 2024-02	All Well Health Services	\$4,624.00	\$4,624.00	\$476.22	\$4,147.78	10.30%	Current
	CE's Underground Kitchen	\$135,518.00	\$135,518.00	\$90,022.12	\$45,495.88	66.43%	Current
	Crafty Gemini Youth Development	\$78,750.00	\$78,750.00	\$19,467.50	\$59,282.50	24.72%	Current
	Cultural Arts Coalition	\$35,173.00	\$35,172.90	\$19,540.50	\$15,632.40	55.56%	Current
	DJ Elo Global LLC	\$38,651.00	\$38,650.92	\$16,564.62	\$22,086.30	42.86%	Current
	Dream On Purpose	\$18,556.00	\$18,556.00	\$0.00	\$18,556.00	0.00%	Not Applicable Yet
	IGB Education Group	\$25,675.00	\$25,668.00	\$18,716.25	\$6,951.75	72.92%	Current
	Infinite Dream Builders Corp	\$14,978.00	\$14,977.90	\$14,997.90	-\$20.00	100.13%	Current
	Lee's Preschool Center	\$92,424.00	\$92,424.00	\$35,136.18	\$57,287.82	38.02%	Current
	Motiv8U of North Central Florida Inc.	\$165,375.00	\$165,375.00	\$31,237.50	\$134,137.50	18.89%	Current
	Music & Arts Program for Youth Inc.	\$63,374.00	\$63,086.93	\$29,795.88	\$33,291.05	47.23%	Current
	Santa Fe College	\$95,770.00	\$95,770.00	\$29,607.09	\$66,162.91	30.91%	Current
University of Florida Natural History Museum	\$58,966.00	\$58,966.00	\$17,133.41	\$41,832.59	29.06%	Current	
TOTAL GOAL 2 Enrichment		\$827,834.00	\$827,539.65	\$322,695.17	\$504,844.48	38.99%	
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
AFTERSCHOOL PROGRAMMING (Year 2 of 2): (RFP 2023-02)	Boys and Girls Club of Alachua County*	\$136,160.00	\$136,160.00	\$45,617.45	\$90,542.55	33.50%	Current
	Deeper Purpose Community Church, Inc.*	\$126,749.00	\$126,749.00	\$51,379.72	\$75,369.28	40.54%	Current
	Gainesville Area Tennis Association (Aces in Motion)*	\$286,191.00	\$286,157.56	\$110,168.43	\$175,989.13	38.50%	Current
	Gainesville Circus Center*	\$156,133.00	\$156,133.00	\$78,701.13	\$77,431.87	50.41%	Current
	Girls Place, Inc.*	\$141,047.00	\$141,047.00	\$28,178.91	\$112,868.09	19.98%	Three Month Lag
	Kids Count in Alachua County, Inc.*	\$207,400.00	\$207,400.00	\$69,473.22	\$137,926.78	33.50%	One Month Lag
	Willie Mae Stokes Community Center, Inc.	\$172,601.00	\$172,601.00	\$49,875.98	\$122,725.02	28.90%	Current
	TOTAL GOAL 2 After School		\$1,226,281.00	\$1,226,247.56	\$433,394.84	\$792,852.72	35.34%
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
OTHER PROGRAMS							
Freedom School - Gainesville	SUMMER PROGRAMMING	\$143,574.00	\$143,574.00	\$0.00	\$143,574.00	0.00%	Not Applicable Yet
Freedom School - Hawthorne		\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	0.00%	Not Applicable Yet
DOLLY PARTON IMAGINATION LIBRARY	GAINESVILLE THRIVES	\$63,000.00	\$63,000.00	\$10,056.86	\$52,943.14	15.96%	Three Month Lag
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	PEAK LITERACY	\$121,275.00	\$121,275.00	\$47,146.98	\$74,128.02	38.88%	Current
3DE Program	JUNIOR ACHIEVEMENT	\$157,500.00	\$157,500.00	\$20,430.62	\$137,069.38	12.97%	Two Month Lag
BIZ TOWN		\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	0.00%	
AMPLIFIED	THE EDUCATION FOUNDATION	\$125,000.00	\$124,999.76	\$31,092.11	\$93,907.65	24.87%	One Month Lag
TeensWork Alachua	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$992,250.00	\$992,250.00	\$41,711.24	\$950,538.76	4.20%	Two Month Lag
TOTAL GOAL 2 Other		\$1,736,599.00	\$1,736,598.76	\$150,437.81	\$1,586,160.95	8.66%	
			\$7,164,778.97				

TOTAL GOAL 2 All General Fund		\$7,165,107.00		\$1,076,938.78	\$6,087,840.19	0.00%	
Assigned		-\$3,468,512.00					
		Budget Check	\$3,696,595.00				
GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY							
MENTORING PROGRAMS		Provider engagement, training, and capacity buildi	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	0.00%
GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY							
YOUTH SAFETY INITIATIVES		AMI Kids	\$210,000.00	\$210,000.00	\$48,414.06	\$210,000.00	23.05% Two Month Lag
		City of Gainesville	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	0.00% Two Month Lag
		Youth Engagement	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	0.00%
		Alachua County Sherrif's Readers on Duty	\$60,000.00	\$60,000.00	\$4,613.56	\$55,386.44	7.69% Current
TOTAL GOAL 3			\$545,000.00	\$545,000.00	\$53,027.62	\$540,386.44	9.73%
Assigned			\$511,170.00		\$0.00		
		Budget Check	\$1,056,170.00				
COMMUNITY CAPACITY BUILDING & INOVATION GRANTS							
PROGRAM		AGENCY					
Center for Non-Profit Excellence		Community Foundation	\$200,000.00	\$200,000.00	\$100,000.00	\$100,000.00	50.00% Two Month Lag
My Side-walk / Philanthropy Hub		Community Foundation	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	100.00% Current
Language Line		Interpreter Services	\$10,000.00	\$10,000.00	\$453.46	\$9,546.54	4.53%
COMMUNITY CAPACITY BUILDING & INOVATION GRANTS							
		Multiple Providers					
YOUTH DEVELOPMENT CAPACITY BUILDING		Child Advocacy Center	\$1,400.00	\$1,400.00	\$350.00	\$1,050.00	25.00% Current
COLLABORATIVE & TRAINING		Florida Afterschool Inc.	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00% Current
		River Phoenix Center for Peace Building	\$10,000.00	\$10,000.00	\$4,600.00	\$5,400.00	46.00% Current
		River Phoenix Center for Peace Building	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	0.00% Current
		Genesis Family Enrichment Center	\$12,000.00	\$12,000.00	\$7,500.00	\$4,500.00	62.50% Current
Assigned			\$52,400.00			\$52,400.00	
CAPACITY BUILDING COLLABORATIVE &			\$90,000.00	\$271,100.00	\$136,403.46	\$77,550.00	50.31%
		Florida Afterschool Conference - Kids Count		\$969.60	\$969.60		
		Florida Afterschool Conference - Girls Place		\$962.60	\$962.60		
PROVIDER MEMBERSHIPS, TRAINING : FINANCE & ADMINISTRATION INFRASTRUCTURE TOTAL		Multiple Providers	\$210,000.00	\$1,932.20	\$1,932.20	\$208,067.80	0.00% 100.00%
TOTAL			\$210,000.00	\$273,032.20	\$138,335.66	\$285,617.80	50.67%
COMMUNITY CAPACITY BUILDING & INOVATION GRANTS: 001.15.1500.569.83.50							
TOTAL INNOVATION GRANTS			\$200,000.00				
TOTAL CAPACITY BUILDING & INNOVATION			\$733,500.00	\$544,132.20	\$262,289.12	\$471,210.88	48.20%
Assigned			-\$205,415.00				
		Budget Check	\$528,085.00				
EMERGENT NEEDS, SPONSORSHIPS and INITIATIVES							
COMMUNITY ENGAGEMENT							
SPONSORSHIPS							
		Alachua Childrens Theater - Jungle Book			\$2,500.00		
		American Foundation for Suicide Prevention			\$1,000.00		
		Bridge City Community Church - Fall Festival			\$1,000.00		
		Crafty Gemini - Youth Business Fair Boot Camp			\$1,000.00		
		Gainesville Circus - 2nd St Circus Spectacular			\$2,500.00		
		Just Between Friends - Safe Kids Day			\$2,145.00		
		Kool Kids Snacks - Fall Festival Community Give Back			\$1,000.00		
		Momentum for the Arts - Holiday Show			\$2,500.00		
		Simply Baked - Kid Prenuer Pop up Shop			\$1,500.00		
		Swampbots			\$2,500.00		
		United Way -Reading Pals			\$1,000.00		
		Writers Alliance			\$1,000.00		

UF College of Pharmacy- GatoRX Community Care Fair	\$1,500.00
Trinity's Day Spa- Kidpreneur Pop up	\$2,000.00
Wishful Thinking, Inc- Renascence Beautillion Cotillion	\$2,000.00
Access Task Force- Maternal Health Community Event	\$1,800.00
Gainesville Chapter of the Links- Black Family Wellness Expo	\$2,000.00
Carolyn's Heart Inc 4th Annual Biggest Heart Giveaway	\$1,500.00
Archer Cultural Progressive Organization	\$2,000.00
UF CARD	\$1,000
Manhood Youth Development Foundation	\$2,500
Motiv8U of North Central Florida Inc.	\$1,000.00
Alachua County Child Abuse Prevention Taskforce	\$750.00
Early Learning Coalition- VPK Prom	\$2,500.00
Balance 180- Carnival Classic	\$1,500.00
BLSSD Future, Inc Youth Education Workshop	\$1,000.00
City of Newberry- Spring Host Day	\$500.00

TOTAL COMMUNITY ENGAGEMENT	\$60,000.00	\$60,000.00	\$43,195.00	\$16,805.00	71.99%	
EMERGENT NEEDS						
TOTAL EMERGENT NEEDS	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%	
LITERACY						
LITERACY INITIATIVES	\$550,000.00	\$550,000.00	\$137,500.00	\$550,000.00		
	\$60,000.00			\$60,000.00		
TOTAL LITERACY INITIATIVES	\$610,000.00	\$550,000.00	\$137,500.00	\$472,500.00	25.00%	
EMERGENCY FOOD INITIATIVE	Regional Food Bank of NE Florida	\$0.00	\$20,000.00	\$20,000.00	\$0.00	100.00%
FY25-26 PROGRAM FUNDING GENERAL	\$12,639,820.00	\$12,006,093.00	\$2,124,603.00	\$9,881,490.00	17.70%	

File Attachments for Item:

7. FY 2026 2nd Quarter Financial Report to BoCC



Item:

FY 2026 2nd Quarter Financial Report to the BOCC

Requested Action:

The Trust is asked to 1) approve the report, and 2) authorize the Chair to transmit the report to the Alachua County Board of County Commissioners.

Background

Pursuant to Florida Statute 125.901(3)(f) and Alachua County Board of County Commissioners Ordinance 26.04 (5)(f), the Children's Trust of Alachua County is required to present to the Alachua County Board of County Commissioners a report that lists the expenditures, receipts, statement of funds on hand invested or deposited with a qualified public depository, and total administrative costs for the quarter annual period.

Attachments

Transmittal Memorandum

Programmatic Impact:

NA

Fiscal Impact: NA

Recommendation:

Staff recommends approval



TO: KEN CORNELL, CHAIR
 ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS

FROM: MARY CHANCE, CHAIR
 CHILDREN'S TRUST OF ALACHUA COUNTY

SUBJECT: 2nd QUARTER FINANCIAL REPORT

DATE: March 31st, 2026

Pursuant to Florida Statute 125.901(3)(f) and Alachua County Board of County Commissioners Ordinance 26.04 (5)(f), the Children's Trust of Alachua County presents to the Alachua County Board of County Commissioners its FY 2026 2nd Quarter Financial Report for the period ending 03/31/2026.

The report includes the total expenditures, receipts, statement of funds on hand, invested or deposited with a qualified public depository and total administrative costs for the quarter annual period.

A summary for the 2nd Quarter is as follows:

1. Total Expenditures through the 2 nd Quarter of FY 2026	
Quarterly Expenditures (2 nd Quarter only)	\$2,108,512
YTD Expenditures	\$3,708,533
2. Total Receipts through the 2 nd Quarter of FY 2026	
Quarterly revenues & receipts (2 nd Quarter only)	\$2,090,990
YTD Revenues & Receipts	\$9,610,508
3. Statement of Funds on hand, invested, or deposited with a QPD	
Total Funds on hand at the end of the 2 nd quarter	\$17,067,303
4. Total administrative costs	
Quarterly administrative costs (2 nd Quarter Only)	\$438,273
YTD administrative costs	\$959,621

CC: Michele Lieberman, County Manager
 Alachua County Board of County Commissioners
 Children's Trust of Alachua County Board
 Marsha Kiner, Executive Director, Children's Trust of Alachua County

File Attachments for Item:

8. Emergent Needs



RE: Emergent needs request from GEZ for Mulch

From Marsha Kiner <mkiner@childrenstrustofalachuacounty.us>

Date Fri 5/1/2026 1:41 PM

To Molly Greenwald <mgreenwald@childrenstrustofalachuacounty.us>; Kristy Goldwire <kgoldwire@childrenstrustofalachuacounty.us>

Cc Demetrica Tyson <dtyson@childrenstrustofalachuacounty.us>

I approve! Please move forward with this one.



Marsha Kiner, MS, CAE

Executive Director

Children's Trust of Alachua County

Office: (352) 374-1830

4010 NW 25th Place

Gainesville, FL 32606

ChildrensTrustOfAlachuaCounty.us



From: Molly Greenwald <mgreenwald@childrenstrustofalachuacounty.us>

Sent: Friday, May 1, 2026 1:32 PM

To: Kristy Goldwire <kgoldwire@childrenstrustofalachuacounty.us>

Cc: Demetrica Tyson <dtyson@childrenstrustofalachuacounty.us>; Marsha Kiner <mkiner@childrenstrustofalachuacounty.us>

Subject: RE: Emergent needs request from GEZ for Mulch

Good Afternoon Kristy,

I have reviewed the request and related financial documentation.

Fiscal approves.

Please let me know what next steps should be taken on my end (if any) at this time.

Kind Regards,
Molly Greenwald



Molly Greenwald, MSA

Chief Financial Officer

Direct: (352) 374-1834

4010 NW 25th Place

Gainesville, FL 32606

ChildrensTrustOfAlachuaCounty.us



From: Kristy Goldwire <kgoldwire@childrenstrustofalachuacounty.us>
Sent: Thursday, April 30, 2026 4:44 PM
To: Molly Greenwald <mgreenwald@childrenstrustofalachuacounty.us>
Cc: Demetrica Tyson <dtyson@childrenstrustofalachuacounty.us>
Subject: RE: Emergent needs request from GEZ for Mulch

Yes. Thank you.



Kristy Goldwire, MSW

Chief Operating Officer
 Direct: (352) 374-1826
 Cell: (352) 538-0361

4010 NW 25th Place
 Gainesville, FL 32606

ChildrensTrustOfAlachuaCounty.us



From: Molly Greenwald <mgreenwald@childrenstrustofalachuacounty.us>
Sent: Thursday, April 30, 2026 4:43 PM
To: Kristy Goldwire <kgoldwire@childrenstrustofalachuacounty.us>
Cc: Demetrica Tyson <dtyson@childrenstrustofalachuacounty.us>
Subject: RE: Emergent needs request from GEZ for Mulch

Good Afternoon Kristy,

I will review and furnish confirmation about this at latest by Close of Business tomorrow. Is that a reasonable turnaround time?

Kind Regards,
Molly Greenwald



Molly Greenwald, MSA

Chief Financial Officer
 Direct: (352) 374-1834

4010 NW 25th Place
 Gainesville, FL 32606

ChildrensTrustOfAlachuaCounty.us



From: Kristy Goldwire <kgoldwire@childrenstrustofalachuacounty.us>
Sent: Thursday, April 30, 2026 4:38 PM
To: Molly Greenwald <mgreenwald@childrenstrustofalachuacounty.us>
Cc: Demetrica Tyson <dtyson@childrenstrustofalachuacounty.us>
Subject: RE: Emergent needs request from GEZ for Mulch

Molly,

Marsha has approved this emergent needs request contingent upon your fiscal review. Please let me know if you have any questions.



Kristy Goldwire, MSW

Chief Operating Officer
Direct: (352) 374-1826
Cell: (352) 538-0361

4010 NW 25th Place
Gainesville, FL 32606

ChildrensTrustOfAlachuaCounty.us



From: Demetrica Tyson <dtyson@childrenstrustofalachuacounty.us>
Sent: Wednesday, April 22, 2026 1:23 PM
To: Marsha Kiner <mkiner@childrenstrustofalachuacounty.us>; Kristy Goldwire <kgoldwire@childrenstrustofalachuacounty.us>; Molly Greenwald <mgreenwald@childrenstrustofalachuacounty.us>
Subject: Emergent needs request from GEZ for Mulch

Warm regards



Demetrica Tyson

Data Support Coordinator
Direct: (352) 374-1833
Cell: (352) 727-2292

Fax: (352) 374-1831

4010 NW 25th Place
Gainesville, FL 32606

ChildrensTrustOfAlachuaCounty.us



GAINESVILLE FOR ALL, INC.: Emergent Needs (Submitted)

Applications

Created By	Sofiya Nazarov
Modified By	Sofiya Nazarov
Organization	GAINESVILLE FOR ALL, INC.
Organization Name	Gainesville for All
Organization Description	Gainesville for All was created to seek systemic solutions to problems of race and poverty in the region. Our areas of focus include education, criminal justice, health, transportation and family support.
Grant	Emergent Needs

Emergent Needs

Contact Person	Sofiya Nazarov
Contact email	snazarov@gnv4all.org
Contact Phone	253-332-6172
Identify CTAC Goals the activity/event will be addressing	Which Children's Trust Goal or Strategy does your program address? Children and youth learn what they need to be successful

Emergent needs 2

Current provider?

Yes

If not, have you ever received funding from the Trust?

Yes

Name of the program you received funding for previously.

Name of the program you received funding for previously.
Gainesville Empowerment Zone Family Learning Center

If yes above date

10/26/2023 2 years, 6 months and 5 days ago

Is your business currently registered with the Philanthropy Hub?

Yes

Describe

Describe your program including how your services impact the lives of the Children of Alachua County.

Gainesville For All launched the GEZFLC to provide high-quality early childhood education for children ages six weeks to four years old. Located on the campus of Metcalfe Elementary School—one of the lowest performing elementary schools in Alachua County—the GEZFLC was created in response to documented racial and economic disparities highlighted in the 2018 report, *Understanding Racial Inequity in Alachua County*. The report revealed that African American students have the lowest graduation rates in Alachua County. More than half of local high school dropouts are Black. We believe intervention must begin early. Ninety percent of a child's brain architecture develops within the first five years of life. By providing high-quality early education, nutritious meals, and family support, we are addressing disparities before children enter kindergarten. We utilize The Creative Curriculum®, which promotes whole-child development and provides ongoing assessments to track academic growth.

Specify Need

Please Specify your need in as much detail as possible. Include the dollar amount of your request. Explain how your request is an emergent need.

The Gainesville Empowerment Zone Family Learning Center (GEZFLC) is requesting \$4,278.00 to support the urgent re-mulching of our playground, which serves children ages six weeks to four years old. The playground is a critical component of our program, providing a safe space for physical activity, social-emotional development, and outdoor learning.

This request is an emergent need due to the natural deterioration and displacement of the existing mulch over time. With consistent daily use by children, combined with weather conditions such as heavy rain, the current mulch levels have significantly decreased. This creates potential safety hazards, as adequate mulch depth is essential for cushioning falls and preventing injuries. Maintaining proper ground coverage is also necessary to remain compliant with safety standards for early childhood outdoor play environments.

Without immediate re-mulching, we risk compromising the safety of the children we serve. We would also have to limit their access to outdoor play, which is vital for their overall development. Our center currently serves 52 children, and this playground is used daily as part of our structured learning and development activities.

Funding this request will allow us to restore the playground to a safe and fully functional condition, ensuring that children can continue to benefit from outdoor play. This investment directly supports our broader mission of providing high-quality early childhood education in a setting that promotes healthy growth, learning, and well-being.

Request

What dollar amount are you requesting?

\$4,278.00

Steps What steps have you taken to resolve the need on your own?

We have sought funding from several donors but have not been able to secure the funds we need for re-mulching. As a relatively new program that prioritizes affordability for families—over half of whom require tuition assistance—our financial resources are primarily directed toward scholarships, staffing, and essential services such as meals. We have explored reallocating internal funds. However, replacing the playground mulch exceeds what we can sustainably cover without impacting core programming. For this reason, we are seeking external funding to address this immediate need while continuing to prioritize access to high-quality early education and family support services.

Service delivery How has the emergent need impacted your service delivery?

The deterioration of the playground mulch has begun to impact our ability to consistently provide safe, high-quality outdoor learning experiences for the children we serve. As mulch levels have decreased, certain areas of the playground no longer provide adequate cushioning, increasing the risk of injury from falls. If we do not re-mulch the playground soon, then we may need to restrict students' access to the playground or parts of the playground that have significantly less mulch until we can get new mulch in. Outdoor play is a core component of early childhood education. At the Gainesville Empowerment Zone Family Learning Center, the playground is intentionally used to support physical development, social-emotional growth, and early learning. Through structured and unstructured outdoor activities, children build motor skills, learn cooperation and conflict resolution, and develop independence and confidence.

Name of the submitter Sofiya Nazarov

Signature Signature of requestor



Captured: 4/10/26 2:43 PM by Sofiya Nazarov via 47.196.76.130

Audited

Please provide your organization's most recent audited Financial Statements if applicable.

Gainesville For All Financial Statements (3) (8).pdf

Financial Statements

Please provide your organization's most recent financial statement to your Board of Directors.

GNV4ALL Statement of Activity Q1 2026.pdf

Annual report

Please provide your annual report if applicable.

Alachua County Annual Report.pdf

Current budget

Please provide your organization's current budget.

Budget 2026 (4).xlsx

Invoice or quote

Include an invoice or quote for the Emergent Need.

EST. 58865 (1).pdf

Financial Statements

GAINESVILLE FOR ALL

December 31, 2024

GAINESVILLE FOR ALL
Financial Statements
December 31, 2024
(With Independent Auditor's Report Thereon)

GAINESVILLE FOR ALL

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Certified Public Accountants

Michael R. Schafer, CPA
Thomas R. Tschopp, CPA
Tom V. Whitcomb, CPA

541 S. Orlando Avenue, Suite 312
Maitland, Florida 32751
(407) 875-2760

Joseph P. Mitchell, CPA
Stephen J. Sheridan, CPA
Daniel M. Hinson, CPA

Independent Auditor's Report

The Board of Directors
Gainesville For All:

Opinion

We have audited the accompanying financial statements of Gainesville For All (a nonprofit organization), which comprise the statement of financial position as of December 31, 2024, and the related statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Gainesville For All as of December 31, 2024, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Gainesville For All and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Gainesville For All's ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control. Misstatements are considered material if there is a substantial likelihood that individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Gainesville For All's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgement, there are conditions or events, considered in the aggregate, that raise substantial doubt about Gainesville For All's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued a report dated July 25, 2025 on our consideration of Gainesville For All's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grants and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of Gainesville For All's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Gainesville For All's internal control over financial reporting and compliance.

Schaefer, Tschoff, Whittemut, Mitchell & Shulden, LLP

July 25, 2025
Maitland, Florida

GAINESVILLE FOR ALL
Statement of Financial Position

December 31, 2024

Assets

Current assets:	
Cash and cash equivalents	\$ 289,037
Accounts receivable	31,283
Property and equipment, net (note 3)	246,769
Prepays and other assets	4,655
Operational lease (ROU) asset (note 6)	4,325
Total current assets	<u>576,069</u>
Contributed use of building (note 4)	<u>604,912</u>
Total assets	<u><u>\$ 1,180,981</u></u>

Liabilities and Net Assets

Current liabilities:	
Accounts payable and accrued expenses	\$ 24,255
Operational lease liability (note 6)	4,325
Total current liabilities	<u>28,580</u>
Net assets	
Without donor restrictions	547,489
With donor restrictions (notes 4 and 5)	604,912
Total net assets	<u>1,152,401</u>
Total liabilities and net assets	<u><u>\$ 1,180,981</u></u>

See accompanying notes to financial statements.

GAINESVILLE FOR ALL

Statement of Activities

Year ended December 31, 2024

	Without Donor Restriction	With Donor Restrictions	Total
Revenue and other support:			
Private grants and donations	\$ 194,558	-	194,558
Government grants	428,825	-	428,825
Program service revenue (less cost of goods sold)	366,598	-	366,598
Other income	238	-	238
Net assets released from restrictions:			
Satisfaction of program and time restrictions	<u>172,832</u>	<u>(172,832)</u>	<u>-</u>
Total support	<u>1,163,051</u>	<u>(172,832)</u>	<u>990,219</u>
Operating expenses:			
Program services	820,704	-	820,704
Management and general	<u>174,865</u>	<u>-</u>	<u>174,865</u>
Total expenses	<u>995,569</u>	<u>-</u>	<u>995,569</u>
Change in net assets	167,482	(172,832)	(5,350)
Net assets at beginning of year	<u>380,007</u>	<u>777,744</u>	<u>1,157,751</u>
Net assets at end of year	<u><u>\$ 547,489</u></u>	<u><u>604,912</u></u>	<u><u>1,152,401</u></u>

See accompanying notes to financial statements.

GAINESVILLE FOR ALL

Statement of Functional Expenses

Year ended December 31, 2024

	<u>Program Services</u>	<u>Management and General</u>	<u>Total Expenses</u>
Salaries and related expenses:			
Salaries and benefits	\$ 393,934	98,483	492,417
Payroll taxes	24,789	6,197	30,986
	<u>418,723</u>	<u>104,680</u>	<u>523,403</u>
Other expenses:			
Food and nutrition programs	96,300	-	96,300
Office	25,894	6,474	32,368
Other expense	14,619	3,654	18,273
Insurance	4,474	1,118	5,592
Repairs and maintenance	2,723	681	3,404
Advertising	7,263	-	7,263
Occupancy	169,819	42,455	212,274
Travel	903	226	1,129
Professional fees	60,112	10,608	70,720
Depreciation	19,874	4,969	24,843
Total expenses	<u>\$ 820,704</u>	<u>\$ 174,865</u>	<u>\$ 995,569</u>

See accompanying notes to financial statements.

GAINESVILLE FOR ALL

Statement of Cash Flows

Year ended December 31, 2024

Cash flows from operating activities:	
Change in net assets	\$ (5,350)
Adjustments to reconcile change in net assets to cash flows from operating activities:	
Depreciation	24,843
In-kind rent expense	172,832
Net increase (decrease) in cash flows from changes in:	
Accounts receivable and other assets	(31,283)
Prepaid and other assets	(4,655)
Accounts payable and accrued expenses	33,681
Net cash provided by operating activities	<u>190,068</u>
Net increase in cash and cash equivalents	190,068
Cash and cash equivalents, beginning of year	<u>98,969</u>
Cash and cash equivalents, ending of year	<u>\$ 289,037</u>

See accompanying notes to financial statements.

GAINESVILLE FOR ALL

Notes to Financial Statements

December 31, 2024

(1) Organization and Summary of Significant Accounting Policies**(a) General**

Gainesville For All, (“GNV4all” or “Organization”) was formed in the State of Florida in 2020 as a nonprofit organization to address racial and economic inequities that hurt people and hinder the Alachua County community from achieving its best potential. The Organization seeks solutions to problems of race and poverty in the region by offering special programs and resources to parents which uplift families as a whole and increase their engagement in their children’s lives.

The Organization is an exempt organization for federal income tax purposes under Section 501(c)(3) of the Internal Revenue Code (IRC). However, certain unrelated business income, if any, may be subject to tax under the IRC as applicable.

(b) Basis of Presentation

The accompanying financial statements are presented on the accrual basis and represent the financial position and results of operations of the Organization.

The Organization prepares its financial statements on an entity wide basis, focusing on the organization as a whole. Net assets and revenue, expenses, gains and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Organization and changes therein are classified and reported as follows:

- Net assets without donor restrictions---Net assets that are not subject to donor-imposed stipulations and, therefore, available for use in general operations.
- Net assets with donor restrictions---Some donors impose restrictions that are temporary in nature, for example, stipulating that resources be used after a specified date, for particular programs or services, or to acquire buildings or equipment. Other donor-imposed restrictions that are perpetual in nature, for example, stipulating that resources be maintained in perpetuity. Laws may extend those limits to investment returns from those resources and to other enhancements (diminishments) of those resources. Thus, those laws extend donor-imposed restrictions.

(c) Support and Revenue Recognition

Revenue and support are maintained through the structure of educational programs which address populations with problems of race and poverty who are high risk for not achieving their highest potential.

GAINESVILLE FOR ALL
Notes to Financial Statements

December 31, 2024

(1) **Organization and Summary of Significant Accounting Policies - Continued**

(c) **Support and Revenue Recognition - Continued**

Most contributions are of an unrestricted nature. Restricted contributions can be received for specific programs or specific educational classes.

Contributions of donated noncash assets are recorded at their fair value in the period received.

(d) **Use of Estimates**

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts and disclosures. Actual results could differ from those estimates.

(e) **Cash and Cash Equivalents**

Cash and cash equivalents consist of amounts on deposit with the Organization's bank which may, at times, exceed federally insured limits. For the purpose of the statement of cash flows, the Organization considers all highly liquid investments available for current use with an original maturity of three months or less to be cash equivalents. The Organization has not experienced any losses in any of these accounts and believes it is not exposed to any significant credit risk.

(f) **Accounts Receivable**

All receivables are stated at the amount management expects to collect from outstanding balances. When applicable, management provides for probable uncollectible amounts through a provision for bad debt expense and a valuation allowance based on its assessment of the current status of individual accounts. At December 31, 2024, all receivables were considered collectible and therefore no valuation allowance was considered necessary.

(g) **Property and Equipment**

Property and equipment is recorded at cost. It is the Organization's policy to capitalize expenditures in excess of \$1,000. Depreciation is computed using the straight-line method over the estimated useful lives of the related assets, generally 3 to 15 years. Expenditures for repairs and maintenance are charged to operations as incurred.

GAINESVILLE FOR ALL

Notes to Financial Statements

December 31, 2024

(1) Organization and Summary of Significant Accounting Policies - Continued**(h) Income Taxes**

The Organization is not aware of any uncertain tax positions that would require disclosure or recognition in the financial statements. The Organization's income tax returns for the years ended 2021 through 2023 are subject to review and examination by Federal authorities.

(i) Subsequent Events

In preparing these financial statements, the Organization has evaluated subsequent events and transactions for potential recognition and disclosure through July 25, 2025, which is the date the financial statements were available to be issued.

(2) Liquidity and Availability

As of December 31, 2024, the Organization has approximately \$320,000 of financial assets available within one year of the statement of financial position date to meet cash needs for general expenditure. The Organization has a policy to structure its financial assets to be available as its general expenditures, liabilities, and other obligations come due.

The following table reflects the Organization's financial assets as of December 31, 2024 reduced by amounts, if applicable, that are not available to meet general expenditures within one year of the statement of financial position date.

Cash and cash equivalents	\$ 289,037
Accounts receivable	31,283
	<hr/>
Financial assets available to meet cash needs for general expenditures within one year	\$ 320,320
	<hr/>

(3) Property and Equipment

Property and equipment consist of the following at December 31, 2024:

Leasehold improvements	\$ 229,793
Equipment	66,662
	<hr/>
Total property and equipment	296,455
Accumulated depreciation	(49,686)
	<hr/>
Total property and equipment, net	\$ 246,769
	<hr/>

Depreciation expense was \$24,843 during the year ended December 31, 2024.

GAINESVILLE FOR ALL

Notes to Financial Statements

December 31, 2024

(4) Contributed Operating Facility

Effective February 16, 2022, the Organization began its lease agreement with The School Board of Alachua County, Florida. VPK, childcare, mentoring and other programs are free of charge. The current agreement extends through June 30, 2028, and has an optional renewal term of two years upon completion. The Organization is responsible for Insurance, utilities, improvements, and other operating costs. The Organization must meet “performance requirements” as defined in the lease, which are consistent with the purpose and on-going programs of the Organization.

The Organization has valued the use of the building at \$172,832 per year. For the year ended December 31, 2024, \$172,832 has been recognized as rent expense and has been released from net assets with donor restrictions in satisfaction of purpose requirements. Future amortization of the remaining contributed use of the building is as follows:

Year ended December 31,

2025	\$ 172,832
2026	172,832
2027	172,832
2028	86,416

(5) Net Assets with Donor Restrictions

Net assets with donor restrictions on December 31, 2024, are available to be used for the following:

Contributed use of building	<u>\$ 604,912</u>
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Net assets were released from donor restrictions during the year by incurring the following:

In-kind rent expense on building	<u>\$ 172,832</u>
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(6) Lease Commitment

Gainesville for All recognizes right-of-use (ROU) assets for all leases with terms exceeding 12 months. As of December 31, 2024, total ROU assets amount of \$4,325, related to a lease of office equipment. The related lease liabilities totaled \$4,325.

GAINESVILLE FOR ALL
Notes to Financial Statements

December 31, 2024

(6) **Lease Commitment - Continued**

Future lease payments are as follows:

Year ended December 31,

2025	\$ 1,117
2026	1,117
2027	1,117
2028	1,117
2029	<u>186</u>
	4,655
Less interest	<u>(330)</u>
	<u>\$ 4,325</u>

**Independent Auditor’s Report on Internal Control Over Financial Reporting
and on Compliance and Other Matters Based on an Audit of Financial
Statements Performed in Accordance with *Government Auditing Standards***

To the Board of Directors
Gainesville For All:

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of Gainesville For All, which comprise the statement of financial position as of December 31, 2024, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated July 25, 2025.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered Gainesville For All’s internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Gainesville For All’s internal control. Accordingly, we do not express an opinion on the effectiveness of Gainesville For All’s internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Organization’s financial statements will not be prevented or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Gainesville For All's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Organization's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Organization's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

July 25, 2025
Maitland, Florida

SUBMITTED BY:
GAINESVILLE
FOR ALL

2023

ANNUAL REPORT

A report to the Alachua County
Commission on 2023 operations of the
**GAINESVILLE EMPOWERMENT ZONE
FAMILY LEARNING CENTER**



*We Are
Growing
Greatness*



GNV4all
GAINESVILLE FOR ALL

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Summary

Since Gainesville for All appeared before the Alachua County Commission in early January 2023, our biggest single achievement has been the opening of the Gainesville Empowerment Zone Family Learning Center on the campus of Metcalfe Elementary School on August 10 as scheduled.

Simply put, this feat would not have happened without the significant contributions of Alachua County, the City of Gainesville, Alachua County Public Schools and other partners from the public, private and non-profit sectors.

The GEZFLC, as of early December is currently serving 38 children ages six weeks to four years- old and their struggling families in Gainesville for All's efforts to make significant inroads toward helping to narrow Alachua County's academic achievement gap between black and white students—the worst in Florida and among the worst in the nation.

Alachua County, home of the University of Florida, which was recently ranked the No.1 public university in the nation, can and must do better.

We believe that through collaboration and adequate funding the GEZFLC can be the change that has been so elusive in this community for far too long. It is our goal to show by the end of the current school year, and after just 10 months of operations, our 4-year- old's will demonstrate skills beyond those of children the same age upon arrival at kindergarten for the 2024-25 school year.

Currently too many African American children, in particular, are showing up for kindergarten at Gainesville elementary schools lacking basic skills such as the ability to identify colors and shapes. Some don't even know their birth names.

While turning around this situation is our goal, we also recognize that it can't be done without giving sufficient focus to the needs of our Childrens' families. After all, it's no secret that typically low performing students are from low- income households with parents who commonly had negative experiences during their schooling years. Many are high school dropouts.

It's naïve to expect children from these families to do as well as children from middle-class, often college educated families. Thus, GNV4ALL is attempting to level the playing field by connecting family members to vital community services while immersing their young children into a highly touted curriculum.

Here is a look at what we've done over the past year:

Renovations

After the Alachua County School Board voted unanimously in early 2022 to allow GNV4ALL usage of its 8,000 sq feet Building 11 at Metcalfe Elementary to house the GEZFLC we immediately began our search for a reputable contractor to renovate the 8,000 square feet building to meet Florida Department of Children and Families and state health and safety requirements. Fortunately, we found the Robert Kelly Construction Co., which commenced work in the fall of 2022 under a contract that required \$127,000 in compensation. The work, which included installation of kitchen, laundry and bathroom equipment, electrical wiring, sidewalks, fencing, new doors and cabinets was completed in early summer of 2023. The work was fully funded by contributions received from private donors and grants.

The photos below show the inside of the GEZFLC with updates by Robert Kelly Construction, Co.



Staffing

As expected, our first hires were for director and assistant director. We're pleased to have brought aboard two of the best available talents after conducting a search that extended across much of the southeast.

In Angellia Walker, we found the type of director we set out to hire: Someone not only academically well qualified but a leader who is passionate about changing lives of the often disenfranchised for the better. A mother of seven children, Ms. Walker is equally adept at running a facility of our size, having served as operations/Teacher supervisor at the Rosen Preschool in Orlando for six years before moving to Gainesville last April to run the GEZFLC.

Ms. Walker has worked in the field of early childhood education since 1994 and holds a bachelor's degree from Ashford University where she transferred after leaving Palm Beach Atlantic University because of demands on her as a single parent.

Two months after her arrival in Gainesville, Ms. Walker, a native of South Florida, hired her assistant, Schuran Cartwright who also came to Gainesville from South Florida nearly two years ago to work in child care. Ms. Cartwright holds a Bachelor of Science degree in Human Services and an associate degree in early childhood education.

As of early December, our staff consisted of 3 lead teachers and 5 teacher assistants and floaters. All three leads are college educated.

Department of Children and Families (DCF) Licensing

We worked around the clock to meet rigid DCF requirements for opening a childcare facility. They performed a wide range of tasks such as helping prepare bids for furniture and playground equipment, purchased books, researched local tuition rates and developed policy manuals. Our DCF license was granted on June 6, 2023

ELC Approval

With our state license in hand, we quickly pivoted to obtaining certification from the Early Learning Coalition of Alachua County, which would provide the bulk of operations funding. This was no easy task given the paperwork, which included background investigations for each employee and meeting staffing and curriculum requirements.

After assessing two ELC-recommended curriculums, High Scope and Creative Curriculum/Teaching Strategies Gold, we decided to go with Creative. We found it to be highly recommended and cost effective. Creative/Teaching Strategies offer support to staff via virtual training and one-on-one phone calls. Also included is an assessment tool, which is very useful in tracking a child's progress.

The Heart of Everything We Do

The Teaching Strategies objectives for development and learning are at the heart of everything we do. They define the path teachers take with the children in their classrooms. Our 38 research-based objectives for development and learning cover all areas that research has shown to be ultimately critical for children's success: social-emotional, physical, language, literacy, cognitive, mathematics, science and technology, social studies, and the arts. Two dedicated objectives also help teachers support and measure the expressive and receptive language learning of English-language learners.

[Learn more about the 38 objectives.](#)

Integrate Language and Literacy Throughout Your Day

With *The Creative Curriculum[®] for Preschool*, teachers nurture language and literacy development throughout the day, every day. Adults and children use language and literacy skills all day, so language and literacy development learning should occur throughout the classroom day, too, without being limited to a specific time slot. The curriculum incorporates the latest best practices that support children's language and vocabulary, phonological awareness, knowledge of the alphabet, concepts of print, emergent writing skills, and more through various engaging activities that happen throughout each day. This guide will illustrate how language and literacy skills are nurtured throughout the day, every day, with *The Creative Curriculum[®] for Preschool*.

Individualize learning with one platform, resources of the highest quality, and connected workstreams.

Through the leading early learning platform, our ecosystem brings together essential content, tools, data, and support aligned to research-based objectives, empowering teachers to easily identify and respond to each child's needs.

[Explore Our Platform](#) → [View Our 38 Objectives](#) →

- Whole-child curriculum connected to assessment to individualize learning
- Data and reporting to inform instruction and drive program efficacy
- Incorporates all essentials for transformative family engagement
- Intentional support for every professional development need, from beginner to expert



Playground Opened

Our state-of-the-art playground serving toddlers to 4 year-olds opened in early November after more than a year of preparation that included an extensive bidding process to find the right fit for a vendor. We settled on the vendor used by ACPS and were pleased with the result. More important, our children are thrilled. We invested more than \$100,000 in playground equipment that will benefit children in our community for decades to come.



Family Assistance

We work closely with community resource organizations such as Catholic Charities to meet the needs of our hard-pressed families. In the past few months alone, we've assisted families experiencing homelessness, eviction and suicidal thoughts.

One struggling mother talked of committing suicide as she dropped off her child. Staff members quickly alerted the director who along with other staff members talked her down and encouraged her to seek professional counseling. The mother and her children are now in family therapy.

Below are photos of some of the GEZFLC parents with their children.



Volunteers

We're blessed to have many volunteers who regularly give their time and hearts to GEZFLC children. We have volunteers from Alachua County Library, for instance, who provide storytime, music and other fun activities for our children.

Meanwhile, businesses such as Vystar Credit Union make their financial literacy program available to our parents free of charge.

Below are photos of long time volunteer Naomi Williams (on the top left) and photos of our mural painted by volunteers.



Challenges

- The biggest hurdle we've faced so far has been making our services affordable for our struggling families.

It should be remembered that our family learning center not only provides a highly rated curriculum and family services, but we pay competitive salaries to our staff, which includes college- educated professionals. We also provide health insurance and retirement benefits, in our efforts to raise the bar to attract top-quality employees. It's shameful that many zoo workers are paid more than childcare industry employees.

The point here is that to run a facility of our caliber, the costs simply are considerably higher. Because low- income families are our target audience, we felt compelled to make our services as affordable as possible. Less than two months after opening, we began making available scholarship assistance of up to 50 percent off parent contributions and beyond reimbursement rates paid by ELC. We're reducing our rates at a significant loss in revenue but with the hope that we can find private and public monies to make up for the deficit. (Please see attached links about childcare costs in Florida and their impact on black families in Alachua County)

- We had hoped to open our doors with 50 children but last- minute obstacles such as delays in getting our ELC contract approved left families with no choice but to enroll their children elsewhere to utilize their vouchers. Consequently, we opened with three infants, five one-year old's, two 2-year-olds, three 3-year-olds, and six VPK children totaling 19 children and five staff. As of December 1, we had 38 enrolled children and 8 teachers.
- We had planned on utilizing the federally funded Childcare Food Program starting on opening day but were notified just weeks before opening that the certification process would take longer than expected. We were told that we had to be open for at least three months to qualify. As a result, we had to find an alternative and sought assistance from Alachua County Public Schools Food Service, which agreed to supply our meals at a cost of about \$2,000 per month for our 30 plus children. These unexpected costs had not been budgeted.

About Our Diverse Staff

Item 8.

- **James F. Lawrence** is serving as acting executive director of the GEZFLC. He is a founder of Gainesville for All, which created the GEZFLC as a major part of its social justice advocacy. Lawrence is the retired editorial page editor of upstate New York's second largest newspaper.
- **Angellia Walker** is director of the GEZFLC
- **Schuran Cartwright** is Assistant director
- **Sofiya Nazarov** is Executive Administrator. Sofiya has seven years of non profit administrative experience. She completed her Bachelors Degree at the University of Washington.
- **Victoria Liu** is Internal accountant.
- **Michael Solomon** is external accountant
- **Trish White**/Family Engagement Specialist
- **Ciera Williams** / VPK Teacher has her 45 hours, CDA Credentials, AA in Sociology, VPK Endorsed Director Credentials, and A B.A. in History.
- **LaPorsha Smith**/ 3-year-old Teacher has 25+ years in Early childhood Education. She was Assistant Teacher for 11 years, Director for 2 years, and currently working on her AS in Education.
- **Zoe Lackey**/ 2-year-old Teacher is working on obtaining her Certificate of 45 hours. She has completed a B.A in Liberal Arts and is a Certified teacher in the state of FL for Pre-K- 3rd grade.
- **TaKeshia Jackson**/ 1 year old Teacher Assistant is currently working to obtain her 45 hours certificate and has 1 year experience in Early Childhood Education.
- **Atlanta Allen**/Floater Teacher Assistant is currently working on her 45 hours and has worked in Early Childhood education for 1 year.
- **Iza Hill**/ Part time Teacher Assistant Floater has worked in Early Childhood Education for 50 years, owned her own home center for 10 years, and completed her 45 hours certificate. She works Part time.
- **Candice Stinson**/ Infant Teacher Assistant has completed her 45 hours Certificate and worked at the Alachua School District with special needs children for about 10 years.
- **Carolyn Fields**/ Infant Teacher Assistant has worked in Early Childhood Education for over 10 years and has completed her 45 hours Certificate.

All teachers and the director are currently enrolled in Infant /Toddler CLASS Group Training sponsored by the Early Learning Coalition.

Gainesville for All Staff

MEET OUR TEAM



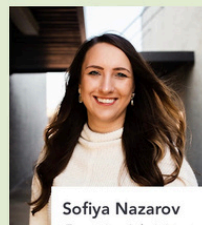
James F. Lawrence
Executive Director



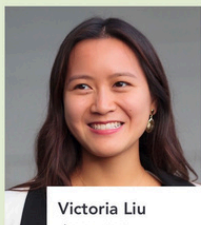
Angellia Walker
Director



Schuran Cartwright
Assistant Director



Sofiya Nazarov
Executive Administrator



Victoria Liu
Accountant



Ciera Williams
VPK (Pre-K) Teacher



Zoe Lackey
2-Year-Olds' Teacher



LaPorsha Smith
3-Year-Olds' Teacher



Candice Stinson
Infant Room



Iza Hill
Classroom Assistant



Atlanta Allen
Preschool Teacher Assistant

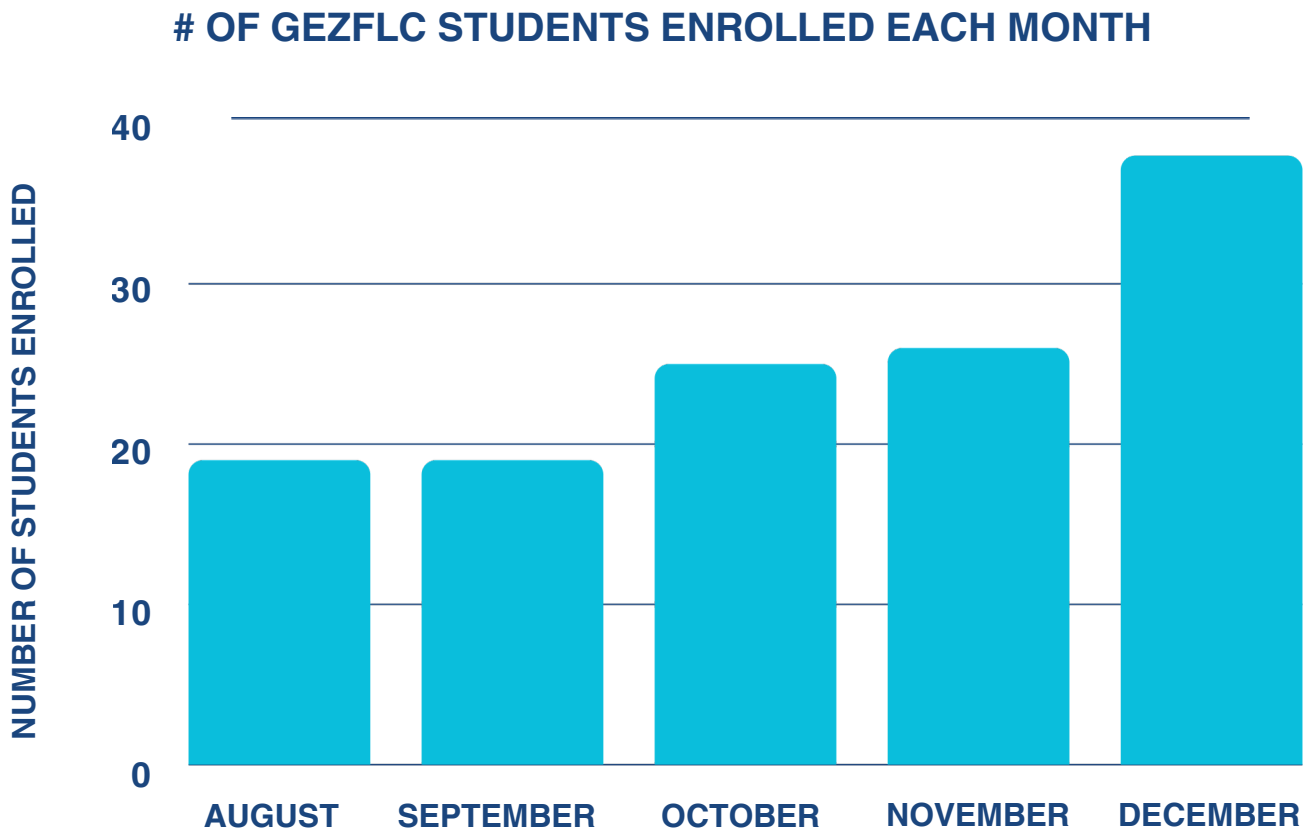


Keisha Jackson
Teacher Assistant



Carolyn Fields
Teacher Assistant

Relevant Data- GEZFLC Student Enrollment



In October 2023 we began awarding scholarships to assist families in paying for GEZFLC tuition rates. The above graph shows the correlation in enrollment rates and the timing of when scholarship began being awarded. This data demonstrates that a big obstacle for these families in enrolling their children in quality early childhood learning is the cost of tuition.

Relevant Data

The following chart and graph display the median Household Income in Alachua County vs. Florida and Black vs. White Citizens.



Florida Department of Health
Bureau of Community Health Assessment
Division of Public Health Statistics and Performance Management

Median Household Income, Single Year

Data Year	Alachua		Florida	
	White	Black	White	Black
	Dollars (\$)	Dollars (\$)	Dollars (\$)	Dollars (\$)
2021	\$59,756.00	\$38,610.00	\$65,519.00	\$46,176.00
2020	\$55,619.00	\$35,264.00	\$61,065.00	\$43,418.00
2019	\$54,994.00	\$31,183.00	\$58,809.00	\$41,702.00
2018	\$54,112.00	\$30,132.00	\$56,008.00	\$39,586.00
2017	\$51,350.00	\$27,674.00	\$53,357.00	\$37,280.00
2016	\$50,684.00	\$27,057.00	\$51,444.00	\$35,722.00
2015	\$50,142.00	\$26,561.00	\$50,308.00	\$34,664.00
2014	\$49,195.00	\$25,687.00	\$50,002.00	\$34,467.00
2013	\$48,324.00	\$26,518.00	\$49,641.00	\$34,282.00
2012	\$48,847.00	\$27,087.00	\$50,042.00	\$34,690.00
2011	\$46,934.00	\$27,004.00	\$50,554.00	\$35,334.00
2010	\$45,099.00	\$27,216.00	\$50,316.00	\$35,197.00
2009	\$43,195.00	\$26,935.00	\$50,062.00	\$34,650.00

Citation: <https://www.flhealthcharts.gov/ChartsDashboards/rdPage.aspx?rdReport=NonVitalIndGrp.Dataviewer&cid=0293>

Relevant Data-Median Incomes in Alachua County



Florida Department of Health
 Bureau of Community Health Assessment
 Division of Public Health Statistics and Performance Management

Median Household Income, Single Year



Data Note(s)

Data Source: United States Bureau of the Census, American Community Survey, Table B19013.

Chart will display if there are at least three years of data.

Multi-year counts are a sum of the selected years, not an average.

Quartiles are calculated when data is available for at least 51 counties.

MOV - Measure of Variability: Probable range of values resulting from random fluctuations in the number of events. Not calculated when numerator is below 5 or denominator is below 20, or count or rate is suppressed. The MOV is useful for comparing rates to a goal or standard. For example, if the absolute difference between the county rate and the statewide rate is less than the MOV, the county rate is not significantly different from the statewide rate (alpha level = 0.05). When the absolute difference between the county rate and the statewide rate is greater than the MOV, the county rate is significantly different from the statewide rate. MOV should not be used to determine if the rates of two different counties, or the county rates for two different years, are statistically significantly different.

Denom - abbreviated for Denominator.

Population estimates are not available for persons whose county of residence is unknown. Given this, the denominator and associated rate are not available.

* - Indicates the county rate is statistically significantly different from the statewide rate.

Median household income in dollars. Median household income, includes income of all persons 15 or older in household

Data displayed reflect the American Community Survey 5-year estimates for the year selected.

Chart will display if there are at least three years of data.

Quartiles are calculated when data are available for at least 51 counties.

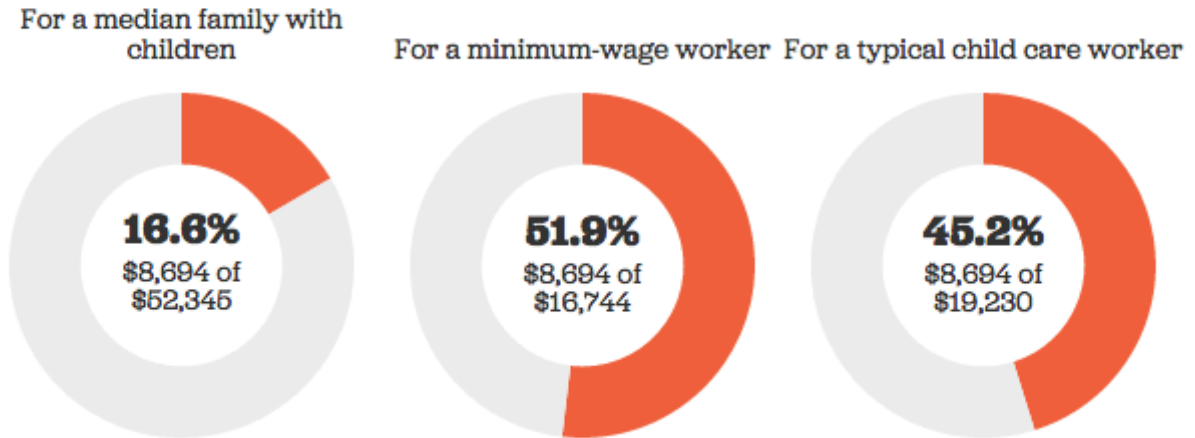
This is secondary, quantitative data.

Data-Cost of Childcare Compared to Income

The following graph shows childcare costs in Florida vs. Income.

How big a bite does child care take?

Infant care costs as a share of income in Florida



Average cost of infant care in Florida: \$8,694/year (\$725/month)

According to the U.S. Department of Health and Human Services, child care is affordable if it costs no more than 10% of a family's income. By this standard, only **30.2%** of Florida families can afford infant care.

Source: Economic Policy Institute: *The cost of child care in the United States*

ECONOMIC POLICY INSTITUTE

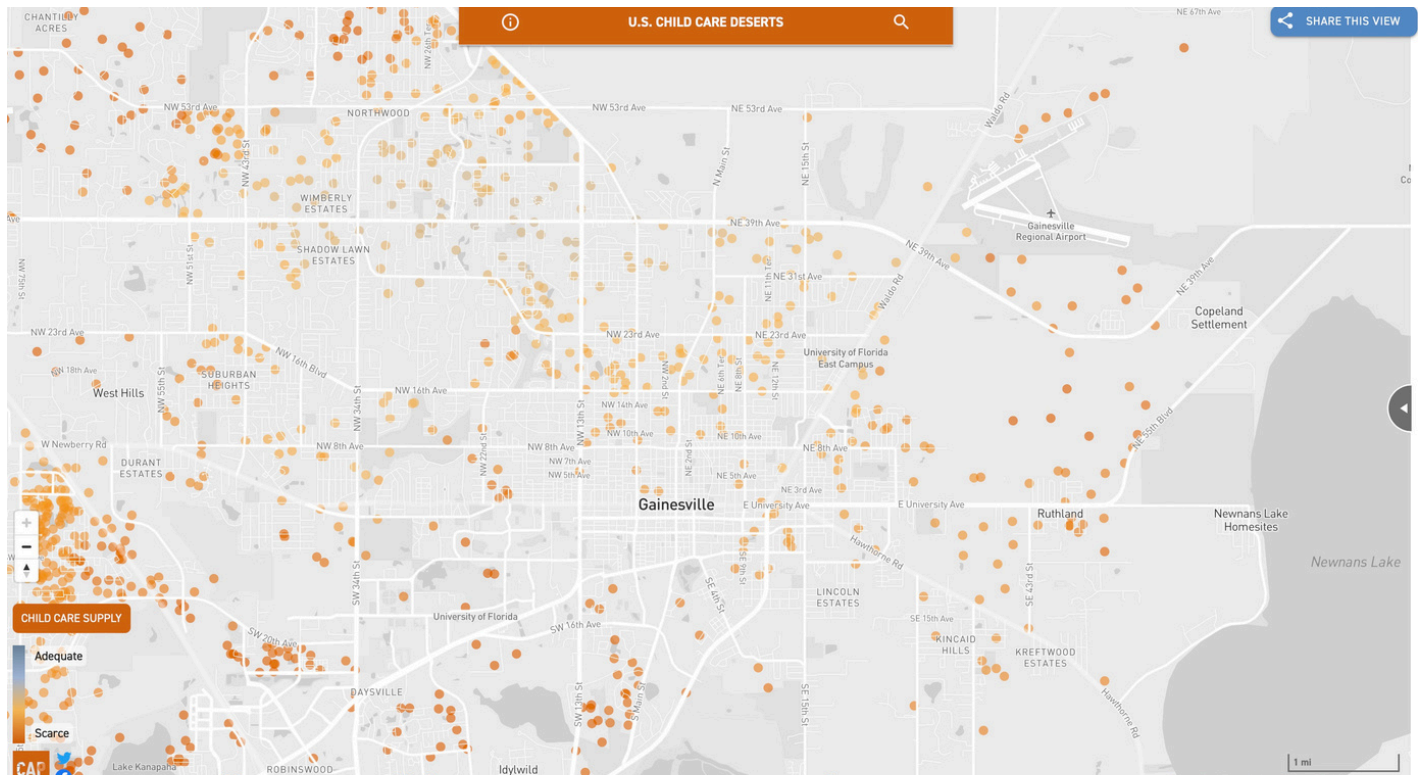
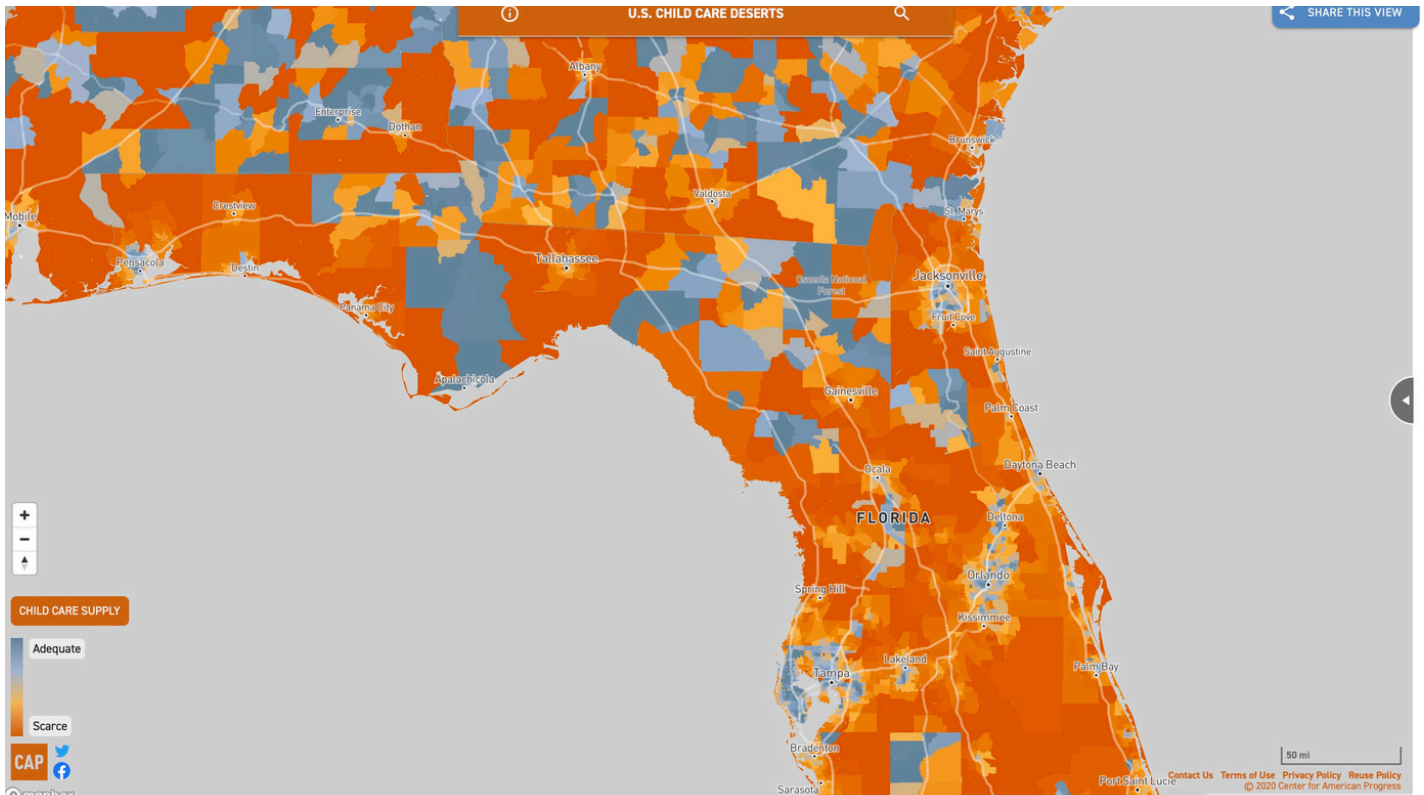
In 2021 the average household income of Black Alachua County Citizens was \$38,610.00, based on this average, the share of childcare cost compared to income for Black families in Alachua county is 22.5% of their income. According to the U.S. Department of Health and Human Services, childcare is affordable if it costs no more than 10% of a family's income. This percentage is more than double that.

Citation:

<https://www.epi.org/child-care-costs-in-the-united-states/#/FL>

Relevant Data

The following visuals show childcare deserts in Gainesville.

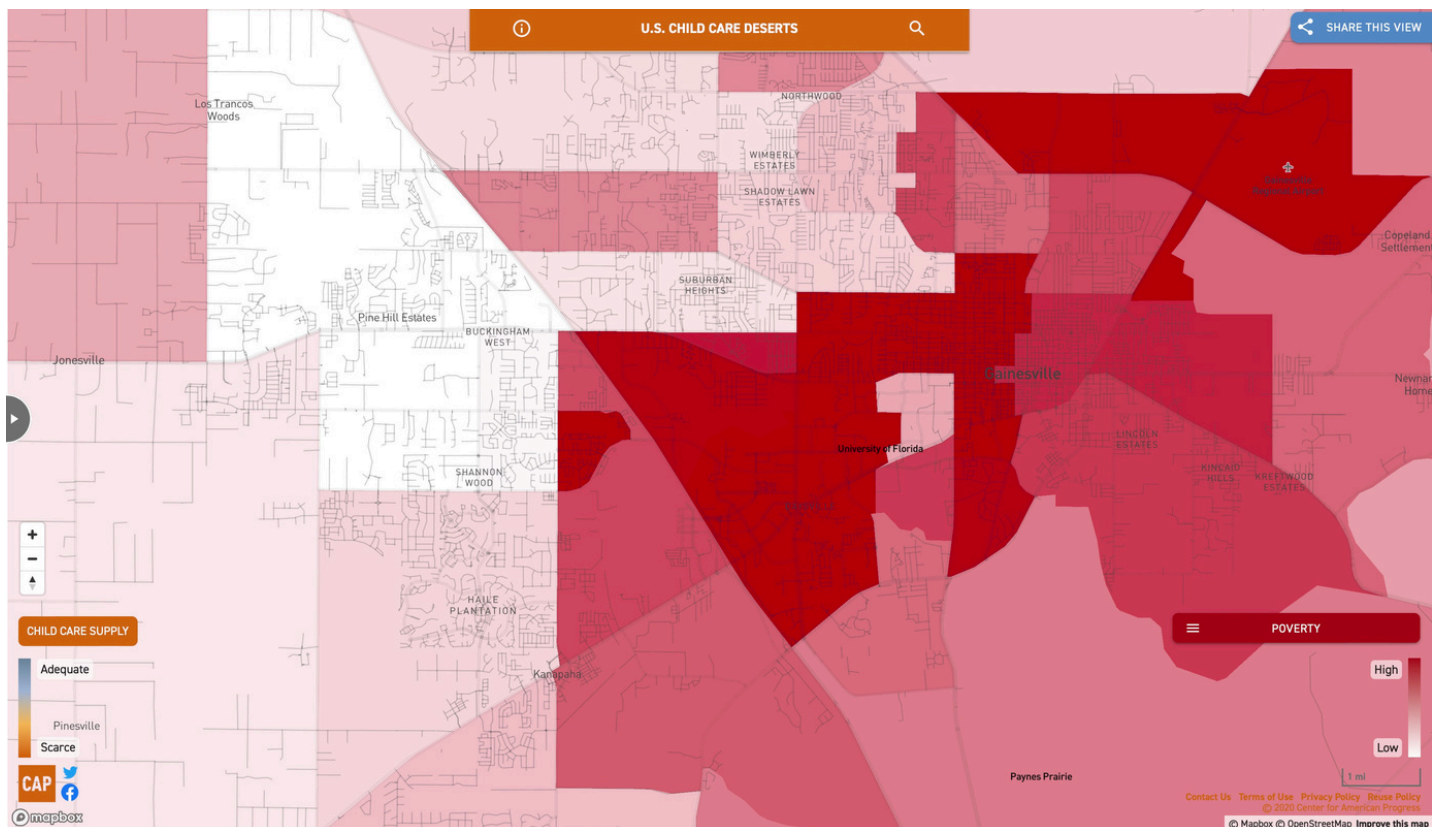


Citations:
<https://childcaresdeserts.org/?lat=29.65043603717568&lng=-83.32179716019584&zm=6.962745121204944&lyr=ccmedianhomevalue>

<https://childcaresdeserts.org/?lat=29.66438928740078&lng=-82.32055507113478&zm=12.5&lyr=ccmedianhomevalue>

Relevant Data

The following visual shows poverty levels in Gainesville.

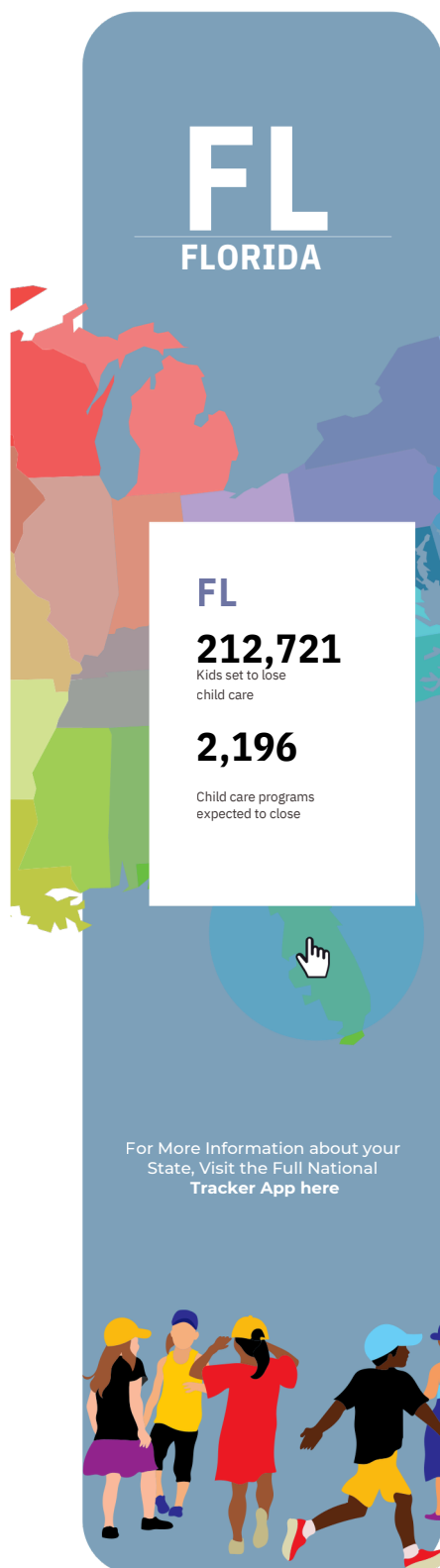


Citation:

<https://childcaredeserts.org/?lat=29.643712036619164&lng=-82.3885525262304&zm=11.986623342836369&lyr=ccpoverty>

Relevant Data

Number of Childcare Centers expected to close in Florida and the impact it will have.



CHILDREN IN FLORIDA SET TO LOSE CHILD CARE DUE TO CHILD CARE CLIFF

Beginning September 30, 2023, states will face a steep dropoff in federal child care investment. Without Congressional action, this cliff will have dire consequences. More than three million children are projected to lose access to child care nationwide. Seventy thousand child care programs are likely to close. This will have ripple effects for parents forced out of work or to cut their work hours, for businesses who will lose valuable employees or experience the impact of their employees' child care disruptions, and state economies that will lose tax revenue and jobs in the child care sector as a result.

Congress should act quickly to protect Florida's children, families, and communities from the higher costs, reduced earnings, and productivity loss that will come with going over the child care cliff.



"Child care is not yet stable. Temporary funding has offered some relief, including allowing me to offer wage increases to compete with other companies. However, I am praying for long term assistance to continue to maintain a quality environment."

CHILD CARE PROGRAM DIRECTOR

212,721

Without intervention, 212,721 children in Florida are expected to lose their child care as a result of the stabilization cliff.

2,196

2,196 child care programs are projected to close - making it even harder for families to find safe, nurturing child care options.

\$604

MILLION
Florida parents will lose \$604 million in earnings as a result of being forced to cut work hours or leave the workforce.

As children and families feel these consequences, so will state economies. The loss of the federal funds will mean:

\$633.4

MILLION
less in employer
productivity

15,824 **CHILD CARE JOBS**

Finally, the child care sector has been far behind the rest of the economy in recovering jobs post-pandemic. We hear stories around the nation about child care classrooms having to close because there are not enough early educators. An additional 15,824 child care jobs are expected to be lost in Florida, at a minimum.

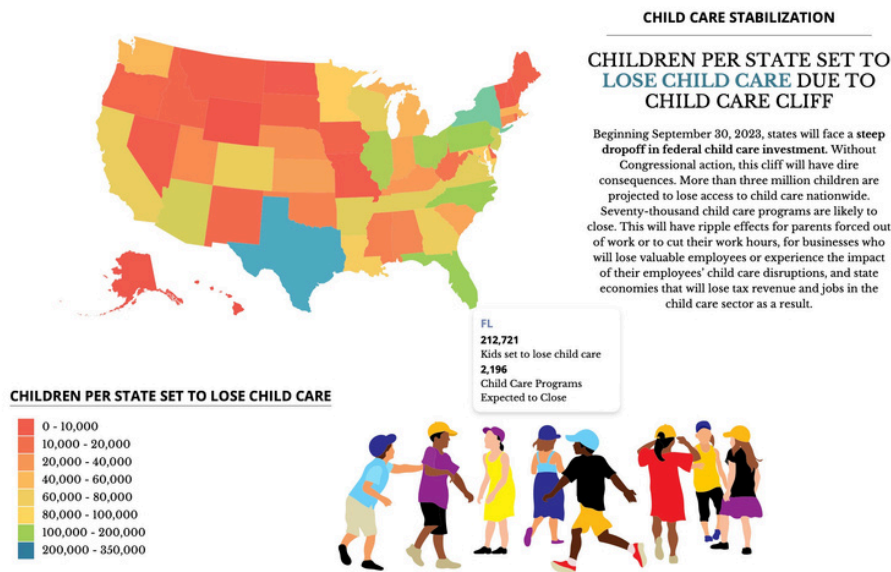
tcf.org

Citation:

<https://tcf-ccs-map.netlify.app/assets/factsheets/Child%20Care%20State%20Fact%20Sheet%20-%20Florida.pdf>

Relevant Data

Number of Childcare Centers expected to close in Florida and the impact it will have.



According to this data, Florida will be one of the top states in regards to the number of childcare services lost beginning in September 2023. It is expected that 212,721 children in Florida will lose childcare and 2,196 childcare centers will close. This will result in \$633.4 million loss in employer productivity and 15,824 lost childcare jobs.

Citation:
<https://tcf-ccs-map.netlify.app/>

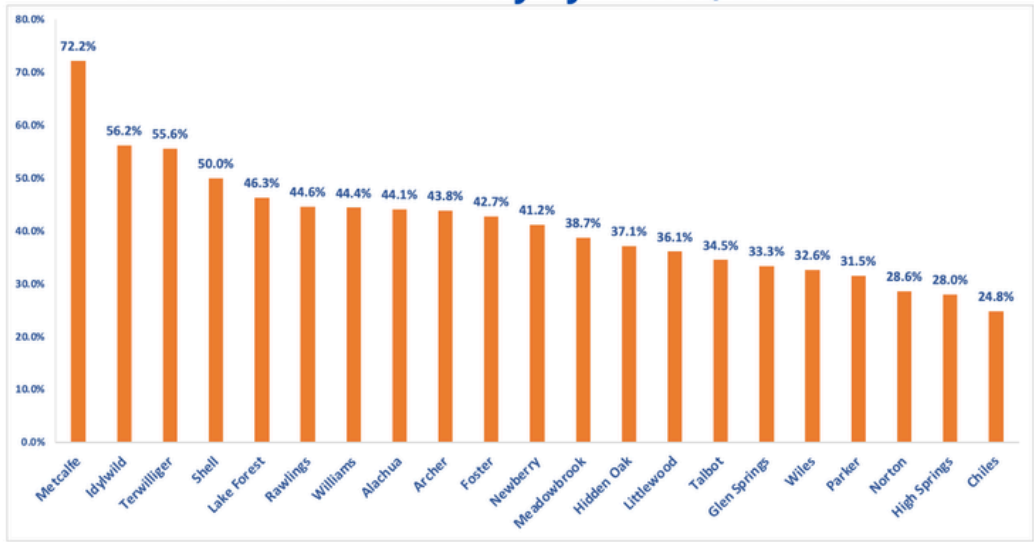
Relevant Data

We have partnered with the University of Florida School of Dentistry to provide free oral health screening to the students at the GEZFLC. If they are in need of dental work the School of Dentistry connects them with free dental services. The School of Dentistry already provides oral health screenings to schools in Alachua county. Based on their data, Metcalfe Elementary school (where the GEZFLC is located) has the worst rating in oral health among students, 72% of third graders at Metcalfe Elementary School have untreated tooth decay. See graph below.

University of Florida College of Dentistry Department of Community Dentistry & Behavioral Science Why Children's Oral Health Matters

<p>#1 Chronic Disease</p> <p>Tooth decay is the MOST COMMON chronic disease in children, disproportionately affecting those from lower income households.¹</p>	<p>40% Tooth Decay</p> <p>In 2021, 40% of Alachua County third graders had untreated tooth decay; 7% of those had an URGENT need for dental care.²</p>	<p>3 Million Missed School Hours</p> <p>Dental disease costs Florida's children an estimated 3 million school hours each year and can result in pain, infection, and difficulty eating and speaking.³</p>	<p>Oral Health Access</p> <p>61.8% of Alachua County residents reported COST as the primary reason why their child or children were unable to receive needed dental care.⁴</p>
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Percentage of Alachua County Third-Grade Students with Untreated Tooth Decay by School, 2021-2022



¹ Centers for Disease Control and Prevention. Hygiene-related diseases: dental caries (tooth decay). 2016.
² University of Florida College of Dentistry Department of Community Dentistry and Behavioral Science. Oral health surveillance program, 2021.
³ National Research Council. Advancing Oral Health in America. Washington, DC: The National Press, 2011.
⁴ Alachua County Community Health Needs Assessment, 2020.

Citation:
 Graph provided by Olga S. Ensz, DMD, MPH Clinical Assistant Professor Department of Community Dentistry & Behavioral Science

2024 Budget Overview

This comprehensive summary delves into the intricacies of the Gainesville Empowerment Zone Family Learning Center Budget for the fiscal year 2024, offering a detailed analysis of key projections and financial insights.

Significant operational and capital needs of the Family Learning Center are sourced from tuition, private grants, and reimbursable grants from the City of Gainesville and Alachua County. The absence of office rent, generously provided by the Alachua County Public Schools, significantly bolsters our financial stability. A total of \$346,623.52 is projected to be used from remaining reimbursable grants that are provided by the City of Gainesville and Alachua County to help cover a portion of salaries and wages for the year. These reimbursable grants are projected to be depleted by the end of June 2024.

Revenue projections are grounded in a strategic approach, envisioning operation at 75% capacity from January to July 2024, transitioning to 100% capacity from August onwards. This phased strategy aligns with our broader plan to incrementally increase enrollment and program participation.

Careful management of operating expenses results in a total of \$47,297.26. Of this amount, \$28,297.26 is allocated to crucial areas such as office supplies, technology, and insurance. Operational expenses, covering essential services such as electricity and internet, are estimated at \$13,000.00, showcasing our commitment to maintaining a functional and well-equipped workspace. Program expenses, specifically in marketing, reflect an investment of \$6,000.00, emphasizing our dedication to promoting GNV4ALL initiatives.

Salaries and administrative-related costs constitute a substantial portion of the budget, amounting to \$808,192.29. This encompasses compensation for key personnel, including an executive director, assistant director, family engagement specialist, teachers, teacher assistants, and additional staff. The budget also incorporates various human resource expenses, covering FICA, reemployment tax, and professional fees. At full capacity, our plan includes employing 5 full-time teachers and 8 full-time teacher assistants to serve the 87 children.

The GEZFLC benefits from the donated services of professionals, executives and talented persons who volunteer hundreds of hours. The President and Executive Director of GNV4ALL receives no compensation for his services.

The Family Learning Center offers partial scholarships to families who demonstrate financial hardship. The demand for scholarships is greater than our ability to fund and we anticipate greater demand in the future.

GNV4ALL is actively pursuing other initiatives to fund the operations of the Family Learning Center.

In summary, our total expenses for the year are projected at \$856,489.55. The phased capacity projections, coupled with diverse revenue streams, meticulous expense management, and strategic resource allocation, underscore our commitment to financial sustainability and mission fulfillment.

We conduct periodic reviews and adjustments to the budget to ensure ongoing financial health. For any inquiries or clarifications, please don't hesitate to reach out.

Photos of the Center



Photos of the Center



Photos of the Center



Photos of the Center

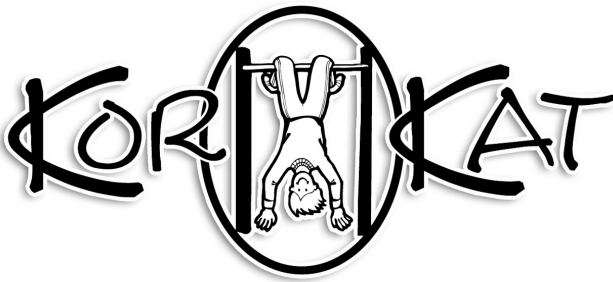
Item 8.



Photos of the Center



	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
GEZFLC Operations Mon	###	###	March 2026	April 2026	May 2026	June 2026	July 2026	August 2026	###	###	###	###	TOTAL
Revenue													
Tuition Express	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 14,000.00	\$ 15,000.00	\$ 16,000.00	\$ 17,000.00	\$ 18,000.00	\$161,000.00
ELC Reimbursement (SR)	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 58,925.58	\$ 61,568.67	\$ 64,461.11	\$ 69,080.61	\$ 73,700.11	\$527,736.08
ELC Reimbursement (VPK)	\$ 1,354.66	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 40,554.66
USDA Reimbursement (Fo)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 48,000.00
CAPP Grant	\$ 7,467.14	\$ 7,467.14	\$ 7,467.14	\$ 7,467.14	\$ 7,467.14	\$ 7,467.14	\$ 7,467.14	\$ 7,467.14	\$ 7,467.14	\$ 7,467.14	\$ -	\$ -	\$ 67,204.26
Wawa Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UF Charity Campaign Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Pending Private Grants and	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$144,000.00
Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 120.00
Total Revenue	\$ 55,831.80	\$ 67,677.14	\$ 67,677.14	\$ 68,677.14	\$ 68,677.14	\$ 68,677.14	\$ 68,677.14	\$100,402.72	\$104,045.81	\$100,471.11	\$106,090.61	\$111,710.11	\$988,615.00
Cost of Goods Sold													\$ -
Supplies and Materials	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 32,500.00
Food and Nutrition Program	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 77,000.00
Total Cost of Goods Sold	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$109,500.00
Gross Revenue	\$ 47,331.80	\$ 59,177.14	\$ 59,177.14	\$ 60,177.14	\$ 60,177.14	\$ 60,177.14	\$ 60,177.14	\$ 90,402.72	\$ 94,045.81	\$ 90,471.11	\$ 96,090.61	\$101,710.11	\$879,115.00
Operation Expense													\$ -
Office Supplies	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,200.00
Bank Fees	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 300.00
Interest Expense	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 120.00
Software and Apps	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 6,000.00
Playground Maintenance	\$ -	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Front Patio Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Toys/Furniture	\$ -	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 330.00	\$ 330.00	\$ 330.00	\$ 330.00	\$ 330.00	\$ 3,930.00
Insurance Expense	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 7,200.00
Employee Discount Expense	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 12,000.00
Staff Meals	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,200.00
Membership Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Merchant Account Fees	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 8,400.00
Shipping and Postage	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 600.00
Printing & Photocopying	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 6,000.00
Sibling Discount Expense	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 720.00	\$ 8,640.00
Scholarship Expense	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 2,424.00	\$ 29,088.00
Provisions for Bad Debt Expense	\$ 550.00	\$ 550.00	\$ 550.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 700.00	\$ 750.00	\$ 800.00	\$ 850.00	\$ 900.00	\$ 8,050.00
Repair and Maintenance	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 2,400.00
Continuing Education													\$ -
Fundraising Expense	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,200.00
Total Operating Expense	\$ 7,579.00	\$ 15,459.00	\$ 7,959.00	\$ 8,009.00	\$ 8,009.00	\$ 8,009.00	\$ 8,009.00	\$ 15,559.00	\$ 8,109.00	\$ 8,159.00	\$ 8,209.00	\$ 8,259.00	\$111,328.00
Program Expenses													
Signage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marketing	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 6,000.00
Total Program Expenses	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 6,000.00



Lanier Plans, Inc. dba KorKat
 221 Cable Industrial Way
 Carrollton, GA 30117
 770-214-9322

Item 8.

Estimate

Date Estimate #
 3/24/2026 58865

PLAYGROUNDS & SITE AMENITIES

Name & Address for Bill To:

Gainesville Empowerment Zone Family
 1250 NE 18th Ave
 Bldg 11
 Gainesville, FL 32609

Ship To

Gainesville Empowerment Zone Family
 1250 NE 18th Ave
 Bldg 11
 Gainesville, FL 32609

Project or PO #				Rep
				CP
Item	Description	Qty	Cost	Total
MULCH	62 CY OF PLAYGROUND SAFE ENGINEERED WOOD FIBER MULCH TO COVER APPROX 4,000 SF @ 5" DEPTH TO BE BLOWN IN (TOP OFF) SP - 62534	1	4,278.00	4,278.00
	KORKAT CONTACT CRAIG POTTER 912-665-8923 CraigP@KorKat.com			
	Select this as a transaction's tax to use AvaTax		0.00%	0.00

Prices quoted are good for 15 days and are subject to total purchase except for shipping which is subject to market changes. Installation price assumes normal soil conditions and does not include rock excavation, unforeseen conditions, or replacement of bad soil conditions. Any additional work will be priced prior to the continuation of installation.

Please note that a 50% deposit is due at the time of order with any estimate that includes installation. Payment of 100% is due at the time of order for all equipment purchases without installation.

Phone #	Fax #	E-mail	Total	\$4,278.00
770-214-9322	770-214-9323	JenniferA@KorKat.com	Signature	

Statement of Activity

Item 8.

Gainesville For All, Inc.

January-March, 2026

	TOTAL
Revenue	
Alachua County Grant	7,467.14
Early Learning Payments	66,419.05
Private Grants and Donations	71,293.01
Tuition Express Payments	35,330.81
USDA Reimbursement	5,384.38
Total for Revenue	\$185,894.39
Cost of Goods Sold	
Food and Nutrition Program	22,890.93
Supplies & Materials	7,419.52
Total for Cost of Goods Sold	\$30,310.45
Gross Profit	\$155,583.94
Expenditures	
Advertising & Marketing	2,187.23
Continuing Education/Certifications	2,290.00
Contract & Professional Fees	7,070.49
Employee Reimbursement	\$196.60
James Lawrence	4,299.00
Total for Employee Reimbursement	\$4,495.60
Insurance	\$1,091.34
Liability insurance	2,128.10
Total for Insurance	\$3,219.44
Interest paid	133.83
Meals	422.64
Occupancy	
Cleaning	3,763.09
Utilities	2,007.97
Total for Occupancy	\$5,771.06
Office expenses	
Bank fees & service charges	92.10
Memberships & subscriptions	96.67
Merchant account fees	1,289.04
Printing & photocopying	35.00
Shipping & postage	276.00
Small tools & equipment	1,263.63
Software & Apps	1,711.33
Total for Office expenses	\$4,763.77
Payroll expenses	
Payroll Fees	1,203.25
Payroll Taxes	18,216.88
Salaries and Benefits	79,174.18
Workers' compensation insurance	2,946.05
Total for Payroll expenses	\$101,540.36

Statement of Activity

Item 8.

Gainesville For All, Inc.

January-March, 2026

	TOTAL
Repairs & maintenance	\$205.64
Yard Care	180.00
Total for Repairs & maintenance	\$385.64
Taxes Paid	47.25
Total for Expenditures	\$132,327.31
Net Operating Revenue	\$23,256.63
Other Expenditures	
Fund Raising Expenses	175.00
Total for Other Expenditures	\$175.00
Net Other Revenue	-\$175.00
Net Revenue	\$23,081.63

File Attachments for Item:

9. Sponsorship Requests



CHILDREN'S TRUST
OF ALACHUA COUNTY

Cade Museum for Creativity and Invention

Request Date:	3/30/2026
Requesting Organization:	Cade Museum for Creativity and Invention
Contact Name:	Lauren Heilweil
Event Name:	Cade Community Day
Event Date:	9/12/2026
Event Summary:	<p>The Cade Museum for Creativity and Invention will host a free, family-friendly Community Day on September 12 from 10:00 AM to 4:00 PM, welcoming an estimated 500-600 attendees from across Alachua County. Designed to remove financial barriers, this event provides free admission and full access to the museum, ensuring that all families can engage in high-quality, hands-on learning experiences. Throughout the day, guests will participate in educator-led STEAM activities and explore interactive exhibits such as The Invention of Cool and Snow: Tiny Crystals, Big Impact. Attendees will also have access to the museum's fabrication lab, where they can design and print their own 3D models, gaining exposure to real-world applications of problem-solving, creativity, and technology.</p> <p>Community Day creates an inclusive, welcoming environment where youth learn through exploration, experimentation, and discovery while families connect around shared learning experiences. Community partners, including CTAC, will also have the opportunity to engage directly with attendees through onsite tabling, further strengthening connections to local resources that support youth success.</p>
Number of Attendees:	600
Expenses Summary:	<p>Funding from CTAC will support two key components of Community Day. First, funds will help offset the cost of providing free admission for all attendees, ensuring equitable access for an estimated 500-600 individuals across Alachua County. Second, funding will be used to purchase consumable supplies required for hands-on, educator-led STEAM activities and in-museum educational experiences.</p>
Requested Amount:	\$2,500
Notes/Comments:	
Approved Amount:	\$2,500
Authorized By:	<i>[Handwritten Signature]</i>

File Attachments for Item:

10. Proposed Funding Opportunities



Innovation for Impact Funding Request Report

Reporting Period: May 2026

Date: May 11, 2026

Genesis Family Enrichment Center

Date of Request: March 3, 2026

Requested Amount: \$20,000

Status: Denied

Request Outcome: The request submitted by Genesis Family Enrichment Center was denied. Staff determined that the proposed project did not align with the Board-approved funding priority requiring support for innovative programs where similar services are not currently available in the community. Leadership discussions and application review identified that comparable mental health and trauma-informed care services are already being provided within Alachua County by multiple organizations, including some currently funded by the Trust.

Staff Actions: Provided follow-up communication regarding application status, including clarification related to funding determinations and alignment with Board-approved funding priorities.

Staff also expressed appreciation for the organizations' ongoing dedication to serving children and families in Alachua County and acknowledged the impact of both current and previously funded initiatives supported by the Children's Trust.

Genesis was encouraged to remain engaged with the Children's Trust and to consider applying for future funding opportunities that may align with emerging community needs, strategic priorities, and available funding initiatives.

File Attachments for Item:

11. Deeper Purpose Budget Amendment



Item:

Approval of Budget Amendment to Direct Community Service Contracts in Excess of 10%

Requested Action:

The Trust is asked to approve the Budget Amendment Request

Background

Resolution 2020-18, which amends section 6.70 “Contract Amendments” of the Procurement Policies, requires that the Board approve a Budget Amendment Request for the Direct Community Services contract that moves funds between line items in excess of 10% of the contract amount.

Attachments

Request for Contract #14950 – Deeper Purpose Community Charities

Programmatic Impact:

N/A

Fiscal Impact:

N/A

Recommendation:

Staff recommends approval



The Family Resource Center
 19975 NW 244th St. Unit 30
 High Springs, FL. 32643
 (386) 454-8491

In alignment with The Children’s Trust Fund’s request, we are prioritizing and reallocating funds to ensure we can support a second staff member in the building. With hopes that the part-time Children’s Trust-funded position can transition to full-time funding for the remainder of the current budget year (March through September) and continue into the new budget cycle beginning October 1, 2026.

We are reallocating:

- **Adjust monthly Electric Bill in Other Operating Expenses to \$450 per month/ \$4,500 per contract. Allowing \$2,000 for the contract cycle to be moved to Tajhanae White’s salary.**
- **Emergency Assistance for Families in Other Operating Expenses adjusted to \$14,050 for the remaining contract cycle. Allowing \$12,850 to be moved to Tajhanae White’s salary. This reallocation will leave \$12,850.**
- **Reallocate \$4,800 in Emergency Food from Program Supplies to Emergency Assistance for Families in Other Operating Expenses. The \$12,850 plus the \$4,800 will equal \$17,650.**
- **Completely remove cell phone bill from communications. Allowing \$750 to be moved to Tajhanae White’s salary per contract cycle.**
- **Adjust Center Landline & Internet to \$185 per month/ \$1,850 per contract. Allowing \$150 to be moved to Tajhanae White’s salary.**
- **Adjust Liability Insurance in Insurance to \$1,775.63 per contract. Allowing \$2224.37 to be moved to Tajhanae White’s salary.**

Thank you!

Budget Amendment Detail Report
DEEPER PURPOSE COMMUNITY CHARITIES, INC. - Family resource center-Deeper Purpose community charities (1142)
Fiscal Year: FY 2025-2026 October 1, 2025-September 30, 2026
Contract #:

Amendment ID: 601839
 Status: Submitted
 Date Submitted: 04/27/2026
 Date Approved:

GL Account	Original Program Budget	Amended Program Budget	Original CSC Budget	Amended CSC Budget	Current Unspent Balance	+ Program Transfer	- Program Transfer	+ CSC Transfer	- CSC Transfer	Revised Amended Program	Revised Amended CSC Budget	Revised Unspent CSC Balance
Regular Salaries and Wages	52,866.67	52,866.67	34,666.67	34,666.67	26,130.35	0.00	0.00	0.00	0.00	52,866.67	34,666.67	26,130.35
FICA/MICA	2,652.00	2,652.00	2,652.00	2,652.00	1,980.41	0.00	0.00	0.00	0.00	2,652.00	2,652.00	1,980.41
Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Life and Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for Salary	55,518.67	55,518.67	37,318.67	37,318.67	28,110.76	0.00	0.00	0.00	0.00	55,518.67	37,318.67	28,110.76
Transportation	2,000.00	2,000.00	2,000.00	2,000.00	1,827.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	1,827.00
Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Program Supplies & Materials	13,811.13	13,811.13	13,811.13	13,811.13	10,641.69	0.00	0.00	0.00	-4,800.00	13,811.13	9,011.13	5,841.69
Contractual & Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communications	2,750.00	2,750.00	2,750.00	2,750.00	2,218.46	0.00	0.00	0.00	-900.00	2,750.00	1,850.00	1,318.46
Certifications & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GL Account	Original Program Budget	Amended Program Budget	Original CSC Budget	Amended CSC Budget	Current Unspent CSC Balance	+ Program Transfer	- Program Transfer	+ CSC Transfer	- CSC Transfer	Revised Amended Program	Revised Amended CSC Budget	Unspent CSC Balance
Insurance	4,000.00	4,000.00	4,000.00	4,000.00	2,224.37	0.00	0.00	0.00	-2,224.37	4,000.00	1,775.63	0.00
Equipment & Maintenance	7,960.00	7,960.00	7,960.00	7,960.00	2,172.82	0.00	0.00	0.00	0.00	7,960.00	7,960.00	2,172.82
Other Operating Expenses & Backgrounds	57,160.00	57,160.00	57,160.00	57,160.00	49,690.10	0.00	0.00	4,800.00	-14,850.00	57,160.00	47,110.00	39,640.10
Programming Sessions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enrollment/Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scholarships - Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scholarships - Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field Trips	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pooled Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deliverables (use this category only if your contract specifies)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summer Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for Expense	87,681.13	87,681.13	87,681.13	87,681.13	68,774.44	0.00	0.00	4,800.00	-22,774.37	87,681.13	69,706.76	50,800.07
Grand Totals:	143,199.80	143,199.80	124,999.80	124,999.80	96,885.20	0.00	0.00	4,800.00	-22,774.37	143,199.80	107,025.43	78,910.83

Amendment Comments

Date	User ID	Narrative
04/27/2026	Linda Means	Workflow Email Sent. To: bjames@childrenstrustofalachuacounty.us. From: lmeans@childrenstrustofalachuacounty.us. Additional Recipients: lmeans@childrenstrustofalachuacounty.us. Subject: SAMIS Notification: Amendment Forwarded. 163.120.80.69 - Mozilla/5.0 (Windows NT 10.0; Win64; x64) AppleWebKit/537.36 (KHTML, like Gecko) Chrome/147.0.0.0 Safari/537.36 Edg/147.0.0.0

Date	User ID	Narrative
04/27/2026	Staci Clemons	Workflow Email Sent. To: mjjones@childrenstrustofalachuacounty.us,mdezutter@childrenstrustofalachuacounty.us,lmeans@childrenstrustofalachuacounty.us. From: deeperpurposeoutreach@outlook.com. Additional Recipients: deeperpurposeoutreach@outlook.com. Subject: SAMIS Notification: Amendment Submitted. 173.187.8.179 - Mozilla/5.0 (Windows NT 10.0; Win64; x64) AppleWebKit/537.36 (KHTML, like Gecko) Chrome/146.0.0.0 Safari/537.36 Edg/146.0.0.0
04/27/2026	Staci Clemons	Workflow Email Sent. To: deeperpurposecc@yahoo.com,deeperpurposeoutreach@outlook.com. From: deeperpurposeoutreach@outlook.com. Additional Recipients: deeperpurposeoutreach@outlook.com. Subject: SAMIS Notification: Amendment Forwarded. 173.187.8.179 - Mozilla/5.0 (Windows NT 10.0; Win64; x64) AppleWebKit/537.36 (KHTML, like Gecko) Chrome/146.0.0.0 Safari/537.36 Edg/146.0.0.0
04/27/2026	Staci Clemons	Added file 31021: Amendment break down (TYL.docx) - Fiscal Document Status: Edit
04/22/2026	Staci Clemons	Record Created via https://alachua.samis.io/modules/fiscal/documents.cfm LX-133-174 24887B7D-9C98-2B8C-F324-304682BB51D6 173.187.8.179 - Mozilla/5.0 (Windows NT 10.0; Win64; x64) AppleWebKit/537.36 (KHTML, like Gecko) Chrome/146.0.0.0 Safari/537.36 Edg/146.0.0.0

Workflow Log

Date	User ID	Activity
04/27/2026	Linda Means	Forwarded document from CSC Reviewer 1 to CSC Reviewer 2 (Belita James).
04/27/2026	Staci Clemons	Submitted document from Agency Submitter to CSC Reviewer 1 (Mia Jones + 2 users) for approval.
04/27/2026	Staci Clemons	Forwarded document from Agency Creator to Agency Submitter (Adam Joy + 1 user).
04/22/2026	Staci Clemons	Create: Staci Clemons (249607) created document

File Attachments for Item:

12. May 2026 ~ Executive Director's Report



EXECUTIVE DIRECTOR REPORT

April 1, 2026 - May 1, 2026

SUMMARY

1. Summer Literacy Convening
2. Provider Visits - Thank You ~ ACPS & Education Foundation - Amplified Student Voice; Girls Place - Cristi Arrington; Kids Count - Allysen Marks; Community Partnership Schools: Howard Bishop, Metcalfe, & Rawlings - Ms. Shorter, Ms. Hutchinson, Mr. Phillips, Ms. Smith, and Ms. Martin

MEETINGS AND EVENTS FOR PLANNING, COORDINATION, AND COMMUNITY ENGAGEMENT		
DATE	MEETING / EVENT	SUMMARY
April 1, 2026	Pinwheel Planting at UF Shands Hospital	ED M. Kiner, E. McCauley, and D. Cunha attended.
April 1, 2026	Meeting with Judge Pena	ED Kiner met with Judge Pena to welcome him to the Board and provide an overview of Trust initiatives and practices.
April 1, 2026	Meeting with Frank Wells, Bright Community Trust	ED Kiner met with Mr. Wells to learn more about the Community Land Trust and how the Children's Trust might be able to partner on strategic initiatives.
April 2, 2026	Gainesville City Commission Meeting: Child Abuse Prevention Month Proclamation	E. McCauley attended.
April 3, 2026	Hope Alachua: Opioid Task Force	Fiscal year budget planning meeting with Alachua county attended by K. Goldwire
April 3, 2026	MLK Prayer Breakfast	ED Kiner attended the Prayer Breakfast.
April 4, 2026	Sponsored Event: Newberry Spring Host Day	E. McCauley and CiviGator Intern A. Wherley tabled at sponsored event.
April 7, 2026	Alachua Chamber Luncheon	E. McCauley attended.
April 7, 2026	Girls Place Playground Ribbon Cutting	E. McCauley attended.
April 7, 2026	Junior Achievement Meeting	Contract and Program review meeting attended. by ED Kiner, K. Goldwire, and A. Wagner
April 8, 2026	CTAC update meeting with High Springs Chamber	E. McCauley met with Sharon Decker and Andrew Miller in High Springs.

April 8, 2026	Hope Alachua :Alachua County Opioid Task Force	Task force meeting attended by ED Kiner and K. Goldwire
April 9, 2026	A. Quinn Jones Family Fun Day	E. McCauley tabled with resources.
April 9, 2026	Housing First Committee Meeting	Attended by ED Kiner and K. Goldwire
April 9, 2026	Meeting with Commissioner Prizzia	ED Kiner met with Commissioner Prizzia to discuss Alachua Reads and other Trust initiatives.
April 14, 2026	5th Ave. Neighborhood Association Meeting	E. McCauley attended.
April 15, 2026	Just Between Friends Sale	E. McCauley tabled and shared resources with families.
April 15, 2026	Regional Juvenile Detention Center	ED Kiner, K. Goldwire, and B. James were invited to tour the detention center and discuss the programmatic needs of the youth, as well as potential opportunities for partnership.
April 15, 2026	Meeting with City of Gainesville	ED Kiner attended meeting with city and county leaders to discuss homeless families and possible options for future assistance.
April 15, 2026	Provider Tour: Amplified Student Voice Coalition	Attended by ED. Kiner and CTAC Communications team.
April 16, 2026	Alachua County Citizens Academy	Presentation completed by COO K. Goldwire
April 17, 2026	Youth and Family Homelessness Meeting with Dr. Hardt and Mona Gil de Gibaja	Attended by ED Kiner and K. Goldwire

April 17, 2026	Literacy Meeting with Alachua County Reads and ACPS	ED Kiner and M. Jones attended a literacy meeting with ACPS and Alachua Co. Reads to discuss district literacy practices, needs, and professional development training for teachings using UFLI.
April 18, 2026	UF Healthy Healthy Heroes Day	E. McCauley attended and promoted CTAC sponsored car seats for families in need.
April 18, 2026	Sponsored Event: Balance 180 Carnival Classic	CiviGator Intern A. Wherley tabled at sponsored event.
April 18, 2026	BLI Alumni Learn and Lunch Session 2	ED Kiner attended the session.
April 20-22, 2026	National Afterschool Professionals Week	CTAC staff delivered sweet treats to afterschool professionals at eight CTAC-funded afterschool sites.
April 21, 2026	Ribbon Cutting: East Tumbling Creek and Forest Edge County Housing	E. McCauley attended.
April 21, 2026	Florida Prosperity Initiative Roundtable	ED Kiner attended the Anchor Institution Meeting to hear from Florida Chamber CEO Mark Wilson and Heather Cogar, Statewide Dir. of Community Engagement. The discussion centered on data specific to Alachua County's children living in poverty in 3 key zip codes and what the Prosperity Initiative could do for our community.
April 21, 2026	Provider Tour: Girls Place	Attended by ED Kiner, K. Goldwire and CTAC Communications team.
April 22, 2026	Books and Cooks Steering Committee Meeting	E. McCauley attended.
April 22, 2026	HPW Family Night	E. McCauley tabled at community event.
April 22, 2026	Provider Tour: Kids Count	Attended by ED Kiner, K. Goldwire and CTAC Communications team.

April 22, 2026	Meeting with Representative Yvonne Hinson-Hayes	ED Kiner and Communications Director D. Cunha met with Rep. Hinson-Hayes to discuss special session, property taxes, and to thank her for her support of the Trust.
April 23, 2026	Archer Elementary Career Day	E. McCauley attended and tabled at school event.
April 23, 2026	TeensWork Alachua Planning Meeting	Planning meeting attended by ED Kiner, K. Goldwire, and Goodwill representatives to discuss Summer '27 planning and fund development.
April 23, 2026	Re-Entry Partnership Initiative: Youth Dialogue	ED M. Kiner attended and E. McCauley tabled.
April 24, 2026	Safety Net Collaborative Meeting	COO K. Goldwire and E. McCauley attended.
April 25, 2026	Hawthorne Health and Hope Fair	CiviGator Intern A. Wherley tabled at community event.
April 27, 2026	Provider LifeCycle Planning Meeting	Attended by ED Kiner and K. Goldwire
April 28, 2026	Quarterly FRC Partner Meeting at SWAG	E. McCauley attended.
April 28, 2026	Safe Kids NCFL Coalition Meeting	E. McCauley attended
April 28, 2026	Provider Tour: Community Partnership Schools	Attended by ED Kiner, K. Goldwire, and CTAC Communications team.
April 29, 2026	Strategic Plan Meeting	Next steps planning meeting attended by ED Kiner, K. Goldwire, and Robinson and Associates.
April 30, 2026	County partnership Follow up meeting	Attended by ED Kiner, K. Goldwire, and Claudia Tuck

April 30, 2026	Meeting with Tony Jones	ED Kiner met with Tony Jones to discuss juvenile justice issues including the juvenile detention center and youth gun violence.
April 30, 2026	Cade Museum Informational Meeting	COO K. Goldwire and E. McCauley attended.

PROGRAMS CALENDAR

April	
April 1, 2026	Newberry Family Resource Center Follow-Up
April 2, 2026	Literacy: Alachua Campaign for Grade Level Reading Campaign (GLRC) Community Meeting
April 3, 2026	Training Development: Advanced Human Trafficking Training
April 3, 2026	Early Learning: Thriving Parents Workgroup
April 3, 2026	Training Development: Flex Enterprise Demo & Webauthor Meeting
April 6, 2026	Literacy: UF Literacy Initiative (UFLI) and Alachua County Reads Meeting
April 6, 2026	Gun and Youth Violence progress meeting
April 7, 2026	Early Learning: The Future Call: Conversations on Florida's Early Learning Future
April 7, 2026	Literacy: Grade Level Reading (GLR) Learning Tuesdays- New Pathways Through School: Understanding Virtual Schools in Today's K-12 Landscape
April 7, 2026	Early Learning: Early Educators Workgroup
April 7, 2026	The Concrete Rose Foundation - 2026 Summer Camp Training
April 7, 2026	Wellness & Health Navigation - Data Review and Discussion - Metcalfe Elementary
April 8, 2026	Dolly Parton Imagination Library presentation review and research meeting with Gainesville Thrives
April 8, 2026	Leadership Gainesville
April 9, 2026	Maternal Health: Flourish Alachua Doula Trainer Meeting and Classroom Setup
April 9, 2026	Early Childhood: EC Leaders of Color Full Collaborative Meeting
April 9, 2026	Early Childhood: 2026 State of Childhood Poverty in Florida
April 9, 2026	FACCT Research and Evaluation Affinity Group Meeting
April 10, 2026	Maternal Health: Flourish Alachua Doula Training Session 1

April 10, 2026	Site Monitoring Visit: Kids Count After School Program at Rawlings Elementary School
April 11, 2026	Maternal Health: Flourish Alachua Doula Training Session 2
April 12, 2026	Maternal Health: Flourish Alachua Doula Training Session 3
April 12, 2026	Maternal Health: Flourish Alachua Get to Know Your Doula and Family Day
April 13, 2026	University of Florida Enrichment Program - Museum of Natural History Site Visit
April 14, 2026	Afterschool: Florida Afterschool Network Resiliency Training
April 14, 2026	Early Childhood: National Collaborative of Infant & Toddlers Steering Committee
April 14, 2026	Literacy: Grade Level Reading (GLR) Learning Tuesday- Pathways to Kindergarten Success: Aligning Systems for Stronger Transitions
April 14, 2026	Santa Fe College Enrichment Program - College Knowledge Program Site Visit
April 15, 2026	Literacy: Community Foundation- Literacy Deep Dive
April 15, 2026	Maternal Health: Fetal Infant Mortality Review (FIMR) North Central CRT
April 15, 2026	JRDC walk-through and follow-up meeting
April 15, 2026	PEAK Literacy Site Visit
April 16, 2026	Programs' Team Meeting
April 16, 2026	FACCT: 2026 Conference Committee Planning Meeting
April 16, 2026	Early Childhood: State Revenue Generation for PN-3: Strategies for Sustainable
April 16, 2026	City of Hawthorne Alliance for Scholars Contract Negotiation
April 16, 2026	Enrichment Programming MOTIV8U Site Visit
April 17, 2026	Summer Literacy Convening (Virtual)
April 17, 2026	Literacy: Literacy Discussion with School District and Alachua County Reads

April 17, 2026	All Well Health Services Enrichment Programming - Cadence and Calm Site Visit
April 18, 2026	Early Learning: Alachua BLI Alumni Learn and Lunch Session 2-Marketing with Frankel Agency and Cyber Security
April 20, 2026	CTAC Regular Staff Meeting
April 20, 2026	Wellness & Health Navigation - Data Review and Discussion - Rawlings Elementary
April 21, 2026	Early Learning: Alachua County Head Start Summer Bridge Kick-off Meeting with ECS4Kids
April 21, 2026	Early Learning: The Future Call- Conversations with Alachua County HIPPIY on Florida's Early Learning Future
April 21, 2026	Literacy: Florida GLRC Monthly Meeting
April 21, 2026	Early Learning: Early Childhood System Coordination and Resources Workgroup -Proposal Planning
April 21, 2026	AMIKids Gainesville Community Workforce Development Program Site Visit
April 21, 2026	Family Resource Center: Deeper Purpose Community Charities Site Visit
April 22, 2026	The Education Foundation of Alachua County Amplified: Student Voice Coalition Site Visit
April 23, 2026	Literacy: Contract Review Meeting 2 with Alachua County Reads (CNE)
April 24, 2026	Early Learning: Thriving Parents Workgroup
April 27, 2026	Child Advocacy Center Reducing Trauma to Abused Children Therapy Program Site Visit
April 27, 2026	Dolly Parton Imagination Library meeting with Gainesville Thrives to discuss Board Presentation
April 28, 2026	Early Learning: Early Educators Workgroup
April 28, 2026	Literacy: Grade Level Reading (GLR) Learning Tuesday- Where Will the Children Go? FY27 Federal Funding for Libraries, Museums, and Afterschool Programs

April 28, 2026	Meeting with Just for Us Education to review revised Site Proposal
April 28, 2026	Enrichment Programming: Each One Teach One Lee's Preschool Site Visit
April 28, 2026	Gainesville Circus Center After School Program- Site visit
April 28, 2026	River Phoenix Center for Peace Building - CQI Review and Program Discussion
April 29, 2026	Early Learning: Contract Meeting 2 with BLIEL
April 29, 2026	Wellness & Health Navigation - Data Review and Discussion - Howard Bishop
April 29, 2026	Family Resource Center: Willie Mae Stokes Site Visit
April 29, 2026	Mirror Image Leadership Academy Summer Camp- SAMIS support
May	
May 2, 2026	CPR Training for Providers
May 4, 2026	CTAC Regular Staff Meeting
May 4-7, 2026	Literacy: Florida GLRC Annual Leadership Symposium & Literacy Expo
May 5, 2026	Literacy: Grade Level Reading (GLR) Learning Tuesday- Successfully Implementing Strategies to Reduce Chronic Absenteeism
May 5, 2026	Enrichment Programming: Crafty Gemini Youth Development Site Visit
May 6, 2026	Family Resource Center: Partnership for Strong Families SWAG & Library Partnership
May 6, 2026	Find help Provider Training
May 8, 2026	Literacy: Follow-up Literacy Discussion with School District and Alachua County Reads (CNE)
May 12, 2026	Early Learning: Early Learning Collaborative Meeting
May 12, 2026	Literacy: Grade Level Reading (GLR) Learning Tuesday- Advancing Early Literacy Through Afterschool, Policy, and Strategic Partnerships

May 12, 2026	Early Childhood: Alachua County Interagency Meeting
May 14, 2026	Programs' Team Meeting
May 14, 2026	Early Learning: ELC of Alachua County Quality Committee Meeting
May 14, 2026	SAMIS Management Group Meeting
May 15, 2026	CPR Training for Providers
May 18, 2026	CTAC Regular Staff Meeting
May 19, 2026	Early Learning: The Future Call- Conversations on Florida's Early Learning Future
May 19, 2026	SAMIS S3 Meeting
May 20, 2026	Maternal Health: Fetal Infant Mortality Review (FIMR) North Central CRT
May 20, 2026	Literacy: Alachua County Grade Level Reading Campaign (GLRC) Advisory Committee
May 20, 2026	CTAC Staff meeting with Ross Ambrose
May 20, 2026	Revisiting Erickson's 8 Stages of psychosocial development provider training with Genesis
May 20, 2026	FACCT IT Affinity Group
May 21, 2026	211 Provider Training
May 28, 2026	Programs' Team Meeting

INITIATIVES

The Children’s Trust of Alachua County will host two upcoming training and information sessions focused on strengthening provider awareness and utilization of key community resource and referral platforms available to families.

On May 6 at 12:00 p.m., providers will participate in a session highlighting FindHelp, an online resource navigation platform that connects individuals and families to local support services. A second session will be held on May 21 and will focus on 211, a comprehensive community information and referral system that assists families in accessing critical services and supports.

These sessions reflect the Children’s Trust’s commitment to ensuring funded providers are equipped with knowledge of the various resource networks families may access when seeking assistance. Strengthening provider familiarity and engagement with these platforms supports more coordinated referrals, reduces barriers to services, and enhances families’ ability to access timely and appropriate support throughout the community.



211

Powered by United Way North Central Florida and Florida Blue Foundation

GET CONNECTED. GET HELP.

You are not alone. Help is available both online and from a real person, 24 hours a day, 365 days a year.

211 is your information and referral lifeline providing Free and Confidential Crisis and Emergency Counseling, Disaster Assistance, Food, Healthcare and Insurance Assistance, Stable Housing and Utilities Payment Assistance, Employment Services, Veterans Services, Eldercare, Childcare and Family Services, and more.

Call 2-1-1 OR 352-332-4636 | Text your Zip Code to 898211



Why FindHelp?

The Safety Net Collaborative, Alachua County, Children's Trust of Alachua County and UF Health Have aligned with FindHelp to develop an online, integrated resource guide for community support services.

How you can help

- Go to FindHelp, claim, and update your organization's information <https://www.findhelp.org/claims>
- Can't find your organization? Suggest it here. <https://findhelp.org/suggest-program>

Our community and your organization can benefit from FindHelp.

- Track referrals
- Identify gaps in support services
- User-friendly and readily accessible to all community members

Questions?
Contact lkquyer@outlook.com



PLANNING, RESEARCH, AND EVALUATION

Site Visits

Visited sites to ensure compliance with contract requirements, discuss provider progress in meeting performance measures, and address challenges related to data collection and SAMIS use.

- Deeper Purpose Family Resource Center
- Willie Mae Stokes Family Resource Center
- Education Foundation- Amplified Student Voice Coalition
- Gainesville Circus Center After School Program
- Child Advocacy Center
- PEAK Literacy
- Enrichment Providers
 - Santa Fe College- College Knowledge
 - All Well- Cadence and Calm
 - Lee's Preschool- Each One Teach One

Summer Programming Preparation

- Participated in Head Start Summer Bridge kickoff meeting
- Supported providers in summer camp preparation, including SAMIS data entry
 - Concrete Rose
 - Mirror Image Leadership Academy
 - Just for Us
- Hosted a Summer Literacy Convening for camp providers: an opportunity for summer camp providers to hear from and connect with literacy experts in our community and discuss incorporating literacy activities into summer programming. Seven local literacy experts from four organizations presented at the convening: Dr. Theresa Beachy and Dr. Heidi Keegan from the Alachua County Reads Initiative, Heather Harbour and the literacy team from ACPS, Dr. Coleman-King from Alliance for Scholars and Dr. Meg Lietzau from UF CARD. The speakers shared over a dozen resources that were made available to all summer providers. 13 providers attended.

Literacy

- Engaged in preparation and implementation efforts for Alachua County Reads Initiative. Included meetings with representatives from UFLI (University of Florida Literacy Institute), Alachua County Public Schools, and Center for Nonprofit Excellence.
- Participated in the Community Foundation of North Central Florida Literacy Deep Dive.

- Collaboration with Alachua County Public Schools and Gainesville Thrives on a research study to learn whether children engaged in the Dolly Parton Imagination Library demonstrate greater kindergarten readiness.

Provider Support

Met with providers to review progress in data collection and contract deliverables, and provide support where needed. Provider meetings included:

- Jr. Achievement- 3DE
- Gun and youth violence initiatives
- Wellness Coordinator data reviews with sites at Metcalfe Elementary, Rawlings Elementary, and Howard Bishop Middle School
- Center for Nonprofit Excellence Capacity Building quarterly meeting
- PEAK Literacy SAMIS support
- Business Leadership Institute for Early Learning quarterly meeting
- River Phoenix Center for Peace Building - CQI Review and Program Discussion
- Dolly Parton Imagination Library presentation review and research meeting with Gainesville Thrives

Professional Learning and Collaboration

- FACCT Research and Evaluation meeting
- SAMIS S3 meeting

FINANCE AND ADMINISTRATION

Financial Reports and Addendums

- FY 2026 Budget Report (March)
- FY 2026 Checks and Expenditures Report (March)
- FY 2026 Programmatic Awards and Expenditures Report (March)
- FY 2026 2nd Quarter Financial Memorandum to BoCC

****Please see “Annotations to Financial Statements” that accompanies Budget Report for detailed analysis*

Resolutions

Resolution No 2026-01 - Adoption of Changes to Board Policy (Fund Reserves)

COMMUNICATIONS

Social Media - Key Points

- Gained **45** net followers on Facebook and **22** followers on Instagram.
- We amassed **23.8K** views on Facebook, **23** views on LinkedIn and **10K** views on Instagram in the **past 30 days**.
- The most viewed content on our Facebook were:
 - Our post about the Just Between Friends sale (**2.6K views**)
 - Our post highlighting the Willie Mae Stokes afterschool program for Afterschool Professionals Week (**2.2K views**)
- The most viewed content on our Instagram were:
 - Our post about Child Abuse Prevention Month Pinwheels (**362 views**)
 - Our post highlighting Aces in Motion for Afterschool Professionals Week (**310 views**)

New Campaigns / Projects

- Summer Camp T-shirts
- Special Session planning
- Provider Tours
- Program Guides

Continuing Campaigns / Projects

- Strategic Plan edits
- Website redesign / YouTube Redesign
- Parenting Playbook
- Board meeting video pulls for socials and youtube
- Live monthly morning shows with Tu Fiesta
- Monthly podcast

In the news:

tv20

- **TV20:**
 - [Healthy Heroes Day returns to Gainesville to share child safety tips, car seat checks](#)
- **Mainstreet Daily News:**
 - [March 2026 Citizens of the Month](#)
 - [Hawthorne celebrates groundbreaking for new food bank, resource center](#)
- **352Today**
 - [North Central Florida Kids' Charity Receives Grant, Distributes Free Child Car Seats*](#)

BOARD MOTIONS AND REQUESTS

DATE	MOTION / REQUEST	STATUS
8.12.2024 3.10.2025	Member Chance mentioned that programmatic dashboards showing awarded amounts and actual invoiced/funded amounts for each program area would be helpful and useful for staff to create or distribute. Member Chance suggested checking with other CSC's and considering listing funded organizations under priorities on the website for accountability.	In progress pending website host update completion
11.4.2024	The Board requested a joint meeting with the Alachua County Library Board.	Scheduling in Progress
11.10.2025	Member Pinkoson moved to: Refer to staff the family eviction issue and to bring back to the Board after the new year possible recommendations to refer to the BoCC and Family Resource Centers. Ask the chair to bring to the BoCC the Trust's concern of family evictions and to potentially put a placeholder to fund any Trust recommendations.	In progress - A Convening is planned for May 2026
2.9.2026	Dr. Labarta moved that staff convene the major youth mental health providers and identify how CTAC can improve distribution of services and allot/distribute throughout the county;	In progress
3.9.2026	Member Pinkoson moved to accept the CQI report and have staff bring back a recommendation to include information on providers in the emerging category, staff support, and years contracted with CTAC.	In progress

SUCCESS STORIES

PEAK Literacy

PEAK celebrates the remarkable journey of a student who recently graduated from the PEAK Literacy program reading well above grade level. When she first joined PEAK Literacy, she was reading at a 4.6 grade level and needed targeted support to continue building her literacy skills and confidence.

Through consistent, high-dosage tutoring, personalized instruction, and the unwavering encouragement of her volunteer tutor, she made extraordinary strides. Over two years in the program, she grew an impressive 2.3 grade levels, ultimately graduating at a 6.9 reading grade level; a testament to the power of individualized literacy support.

Perhaps most meaningful was the impact beyond academics. Her mother shared that the program brought about a 100% boost in her daughter's confidence, and that their volunteer tutor had truly become like family. Stories like this remind us why individualized, relationship-driven tutoring is at the heart of everything we do at PEAK Literacy.

Gainesville Circus Center - After School Program

During the Gainesville Circus Center's first ever participation in the Groundhog Day Jugglers Festival located in Atlanta, GA, Jackie Kramer & Sky Vaknin competed against jugglers from across the country and took home the Phil Award with their act "Wicked Cool." We are so proud of these brilliant young artists!

TeensWork Alachua Success Story: Travis Carter | Jacob M. Fenn Appraisal Company, LLC

TeensWork Alachua continues to foster meaningful partnerships that create lasting opportunities for local youth. One standout example is our collaboration with Jacob M. Fenn Appraisal Company, LLC and its owner, Jacob Fenn. After learning about the program's mission, Jacob immediately recognized its value and chose to support our efforts not only by serving as a worksite partner but also by fully funding his intern's wages through monthly donations. His generosity reflects the true spirit of community investment.

During Summer 2025, Jacob welcomed intern Travis Carter, a motivated student with a strong interest in real estate. From his first day, Travis demonstrated professionalism, curiosity, and a strong commitment to learning. His drive to learn and grow did not go unnoticed. Nearly a year later, as Travis approaches his high school graduation, Jacob is exploring the possibility of hiring him as a permanent member of his team. This represents exactly the kind of long-term impact TeensWork Alachua strives to create—career pathways that extend far beyond the summer experience.

We are proud of Travis's dedication and grateful for Jacob's ongoing support, mentorship, and investment in our youth. Partnerships like this strengthen the program and help build a more vibrant and opportunity-rich community.

File Attachments for Item:

13. Resolution No. 2026-02 - Adoption of Changes to Board Policies (Fund Reserves)

CHILDREN'S TRUST OF ALACHUA COUNTY

RESOLUTION 2026-02

ADOPTION OF CHANGES TO THE FUND RESERVES POLICY

WHEREAS, the Children's Trust of Alachua County is committed to ensuring the long-term stability and sustainability of funding for programs that serve children, families, and the broader community; and

WHEREAS, maintaining appropriate financial reserves is a critical component of responsible stewardship and supports continuity of services during periods of economic uncertainty; and

WHEREAS, the Board of Directors recognizes the importance of providing consistent, reliable funding to its provider partners to ensure uninterrupted delivery of high-quality services;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors hereby adopts an updated fund reserve policy to increase the Trust's reserve level from two (2) months to three (3) months of operating expenditures.

NOW, THEREFORE, BE IT FURTHER RESOLVED that "3.40 Fund Balance Section C" of the Children's Trust of Alachua County Board Policies is hereby amended as follows:

SECTION 1: AMENDMENT

~~C. The unassigned plus assigned fund balance at each fiscal year end, shall not be less than 2 months of the following year's projected operating revenue. In any fiscal year where CTAC is unable to maintain the minimum fund balance as required in this section, they shall re-establish the minimum amount in the following year. During the reestablishment period, CTAC shall not appropriate any amounts of such fund balance for the purpose of balancing the budget until the minimum is reached.~~

HISTORY

~~Adopted by Policy Financial Management on 10/1/2019~~

~~Amended by Res. 2022-01 on 1/10/2022~~

C. The unassigned plus assigned fund balance at each fiscal year end, shall not be less than 3 months of the following year's projected operating revenue. In any fiscal year where CTAC is unable to maintain the minimum fund balance as required in this section, they shall re-establish the minimum amount in the following year. During the reestablishment period, CTAC shall not appropriate any amounts of such fund balance for the purpose of balancing the budget until the minimum is reached.

Rationale: This action is intended to strengthen the Trust’s financial resilience, support its provider partners, and safeguard the continuity of essential services for the children and families of Alachua County.

SECTION 2: EFFECTIVE DATE This Resolution shall be in full force and effect from 8.11.2025 and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CHILDREN’S TRUST OF ALACHUA COUNTY BOARD; this 11th day of May 2026.

	AYE	NAY	ABSENT	NOT VOTING
Mary Chance	_____	_____	_____	_____
Ken Cornell	_____	_____	_____	_____
Lee Pinkson	_____	_____	_____	_____
Tina Certain	_____	_____	_____	_____
Dr. Nancy Hardt	_____	_____	_____	_____
Dr. Maggie Labarta	_____	_____	_____	_____
Hon. Phillip A. Pena	_____	_____	_____	_____
Dr. Kamela Patton	_____	_____	_____	_____
Melissa Walker	_____	_____	_____	_____

Presiding Officer

Attest

Mary Chance, Chair
Children’s Trust of Alachua County

Marsha Kiner, Secretary
Children’s Trust of Alachua County

File Attachments for Item:

14. Nonprofit Lifecycle Assessment Pilot Proposal



Project Proposal
for
Children's Trust of Alachua County
Nonprofit Lifecycle Assessment: Pilot
May 2026

1. Project Summary

The Children's Trust of Alachua County (CTAC) is seeking a consultant to work with up to seven of their nonprofit grantees on completing a Nonprofit Lifecycles Selfie analysis of organizational capacity and one-year operational plan.

2. Project Objectives

- Participating nonprofits understand where their organization is in the nonprofit lifecycle and what capacity building needs exist to support the growth and sustainability of the organization.
- Participants leave with a solid draft of an operational plan to use as a framework for building organizational capacity over the following 12 months.

3. Scope of Work

Tracy Burger, LLC (TB) will lead participating nonprofits in developing individualized operational plans to build capacity as informed by Nonprofit Lifecycles Institute's "Selfie" survey. Services include:

- Participation in a virtual one-hour informational session with participating nonprofits.
- Facilitation of online survey completion.
 - Coordinate availability of the Selfie with Nonprofit Lifecycles Institute
 - Provide suggested message/instructions to participant board and staff for completing the Selfie
 - Follow up with participating nonprofit leaders on survey completion numbers to obtain maximum number of responses
- Analysis of Selfie data to inform facilitated session.
- Facilitation of a five-hour in-person workshop with minimum of two leaders each of participating nonprofits to review Selfie analysis and develop their one-year operational plan.

- Follow up virtual check in with participating nonprofits one-month following facilitated workshop.
- Follow up virtual check in with participating nonprofits six-months following facilitated workshop.
- Available for 15-minute one-on-one “office hours” as requested with participating nonprofits by participants up to 12 months following facilitated session.

4. Timeline

This project will take place over the summer of 2026. Estimated time from informational webinar to facilitated workshop is six weeks.

Parties to agree on workshop session date at time of contract approval.

5. Fees and Payment Terms

- Online Selfie Assessment: \$300/participating nonprofit to be invoiced to CTAC at time of nonprofit participant agreement.
- Fee for specified Scope of Work is \$6,000, 50% due at time of contract agreement and 50% due at time of facilitated workshop
- Invoices to be paid within 30 days of invoice date.

6. Terms

CTAC understands that TB may be engaged by one or more other institution(s) for services. In this regard, TB will not become a party to any agreement that conflicts with TB’s performance of the contract service. CTAC may terminate this Proposal if, in its reasonable opinion, the performance of such services will conflict with its interests.

In its capacity as an independent contractor, TB agrees and represents, and CTAC agrees, as follows:

- TB has the right to perform services for others during the term of this Proposal.
- TB has the sole right to control and direct the means, manner, and method by which the services required by this Proposal will be performed.
- TB has the right to hire assistants as subcontractors or use employees to provide the services this Proposal requires.
- Neither TB nor TB’s employees or contract personnel shall be required by CTAC to devote full time to the performance of the services required by this Proposal unless expressly agreed to in writing.
- Either party may terminate this Proposal with 30 days written notice. TB will invoice CTAC for any unpaid fees if this Proposal is terminated.
- TB is an independent contractor and not an employee of CTAC.
- TB shall be entitled to no benefits or compensation from CTAC except as outlined in this Proposal.

- TB shall be solely responsible for paying all taxes due on the income received for performing the contract services.

Both parties acknowledge that they have read, understand, and agree to the terms and conditions of this Proposal by signing and dating below.

Children’s Trust of Alachua County

Tracy Burger, LLC

By: _____
Marsha Kiner
Executive Director

By: _____
Tracy Burger
Owner

Date: _____

Date: _____

Submitted by:

Tracy Burger
Email: tracy@tracyburger.com
Phone: 352-256-5503

File Attachments for Item:

15. Strategic Plan Pathway: Programmatic & Funding Realignment Framework

**Item:**

Strategic Plan Pathway: Programmatic & Funding Realignment Framework

Requested Action:

The Board is asked to:

1. Receive an overview of the program evaluation and decision-making framework

Background:

As part of its commitment to strategic alignment, fiscal responsibility, and maximizing community impact, the Children's Trust has developed a structured, data-driven framework to guide program evaluation and funding decisions.

Framework Overview:

The framework begins by categorizing programs based on contractual structure, distinguishing between committed contracts, which are multi-year and not considered for discontinuation, and annual contracts, which may be reduced or discontinued based on evaluation outcomes. Programs are then evaluated using a standardized 1–5 scoring system across key criteria, including strategic alignment, community need, cost effectiveness, outcomes and data quality, and uniqueness. Each category is weighted to prioritize impact and performance, and total scores guide funding recommendations.

Programmatic Impact:

- **Goal 1:** Children and youth are healthy and have nurturing caregivers and relationships
- **Goal 2:** Children and youth can learn what they need to be successful
- **Goal 3:** Children and youth live in a safe community

Fiscal Impact:

The framework establishes the foundation for funding decisions. Budget recommendations are currently being developed and will be presented following application of this framework.

Attachments:

Strategic Plan Pathway Programmatic and Funding Realignment PowerPoint
Program Evaluation & Funding Decision Tool

Recommendation:

The Board to receive information on framework.



CHILDREN'S TRUST

OF ALACHUA COUNTY

Strategic Plan Pathway: Programmatic & Funding Realignment



Purpose of This Framework

- Ensure strategic alignment
- Maximize community impact
- Support data-driven decisions
- Provide consistency



Decision-Making Process

1. Identify Contract Type
2. Score Program
3. Apply Weights
4. Determine Recommendation

Identify Contract Type





Scoring & Evaluation

- Programs are evaluated using a 1–5 rating scale

1 = Very Weak
2 = Weak
3 = Moderate
4 = Strong
5 = Very Strong

- Evaluation Criteria & Weights

Strategic Alignment Plan Alignment-55%
Community Need – 10%
Cost Effectiveness – 10%
Outcomes & Data Quality – 20%
Uniqueness / Duplication – 5%

Score x Weight = Total Score out of 5



Decision Thresholds & Summary

- 4–5 Keep
 - 3–3.9 Reduce
 - Below 3 Discontinue
- Program
 - Provider
 - Score
 - Recommendation
 - Rationale



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OF ALACHUA COUNTY

Thank you!

Program Evaluation & Funding Decision Tool

Step 1: Scoring Criteria (Rate each 1–5)

(1 = Very Weak, 2 = Weak, 3 = Moderate, 4 = Strong, 5 = Very Strong)

Category	Description	Score (1–5)	Weight	Weighted Score
Strategic Plan Alignment	Directly supports strategic priorities and intended outcomes/impact		55%	
Community Need	Serves high-need population or critical service gap.		10%	
Cost Effectiveness	Reasonable cost relative to outcomes delivered and Expenditure History		10%	
Positive Outcomes and Data Quality	Meets contract requirements, reporting, and quality standards. Data reflects positive outcomes (meeting Performance Targets)		20%	
Duplication / Uniqueness	Limited overlap with other providers/services		5%	

Weighted Score Formula (per row):

Score × Weight

Total Score (out of 5):

Add all weighted scores

Step 2: Decision Thresholds

Total Score	Recommendation
4.0 – 5.0	KEEP (Strong performer, aligned, high impact)
3.0 – 3.9	REDUCE / MODIFY (Needs improvement or right-sizing)
Below 3.0	DISCONTINUE / PHASE OUT (Low impact or misaligned)

Step 3: Final Decision Summary

Program Name: _____

Provider: _____

Total Score: _____

Recommendation: Keep Reduce Discontinue

Rationale (2–4 sentences):

Step 5: Portfolio View

After scoring all programs, map them:

- **High Score + High Cost** → Keep but monitor efficiency
- **High Score + Low Cost** → Protect at all costs
- **Low Score + High Cost** → Primary candidates for cuts
- **Low Score + Low Cost** → Consider redesign before cutting

File Attachments for Item:

16. Dolly Parton Imagination Library – Evaluation Results

**Item:**

Dolly Parton Imagination Library – Evaluation Results (Bonnie Wagner)

Requested Action:

The Board is asked to receive information.

Background:

The Children's Trust began funding the Dolly Parton Imagination Library program in FY2022 to support early childhood literacy in Alachua County. The program encourages shared book reading between children and caregivers by mailing an age-appropriate book to the home monthly along with book sharing tips until the child reaches their 5th birthday. The program, operated locally by Gainesville Thrives, enrolls children ages 0-4 residing in the following Alachua County zip codes: 32601, 32607, 32608, 32609, 32618, 32640, 32641, and 32667. Gainesville Thrives also does literacy outreach events in the community to recruit eligible families and support parents in building literacy in their home.

Through FY2025, the Imagination Library has served more than three thousand Alachua County children and mailed more than 68 thousand books. Each year Gainesville Thrives administers a survey with Imagination Library parents. In the fall 2025 survey, parents reported that they read more frequently and feel encouraged to read with their child. Parents report high levels of satisfaction with the program and that their child enjoys the books received.

The Dolly Parton Imagination Library is a worldwide evidence-based program with substantial research that demonstrates positive impacts on participating children. Some of the noteworthy program impacts include enhanced family reading routines, home literacy environments, interest in books, emerging literacy skills, and kindergarten readiness. The Children's Trust is currently in the process of partnering with the Alachua County Public Schools, Gainesville Thrives and the Dollywood Foundation to complete research to explore kindergarten readiness among children engaged locally.

Attachments:

Board Presentation – Imagination Library – Evaluation Results on 05-11-2026

Groundbreaking International Study of Dolly Parton Imagination Library – One Pager

Dolly Parton Imagination Library Book-List - 2026

Programmatic Impact:

Dolly Parton Imagination Library supports the following Trust goal:

Goal 2: All children and youth learn what they need to be successful.

Fiscal Impact:

FY2026 Budget:

Dolly Parton Imagination Library – \$63,000

Recommendation:

Receive the information.



CHILDREN'S TRUST

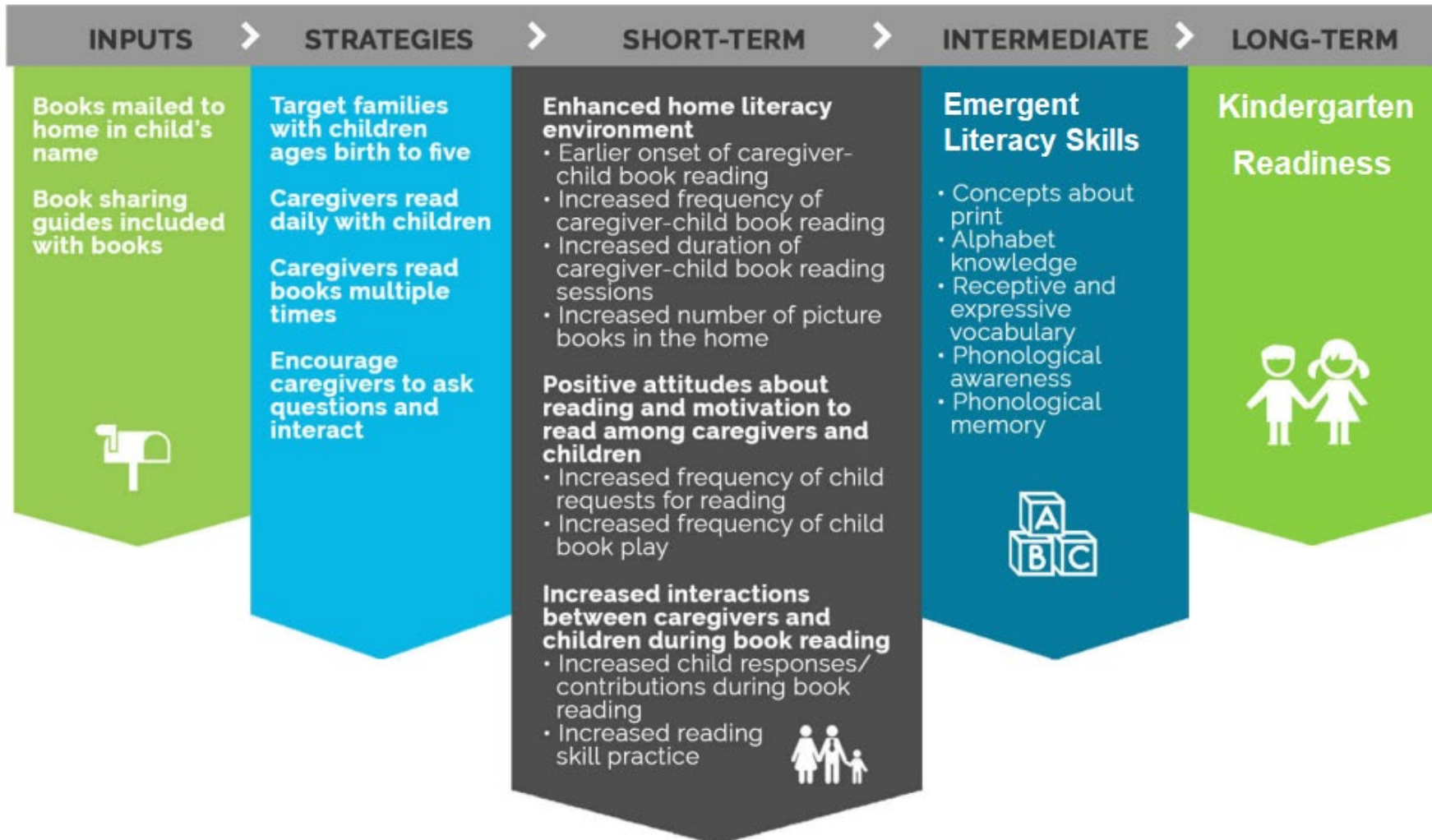
OF ALACHUA COUNTY

Dolly Parton Imagination Library Evaluation Results

Pathway to Impact



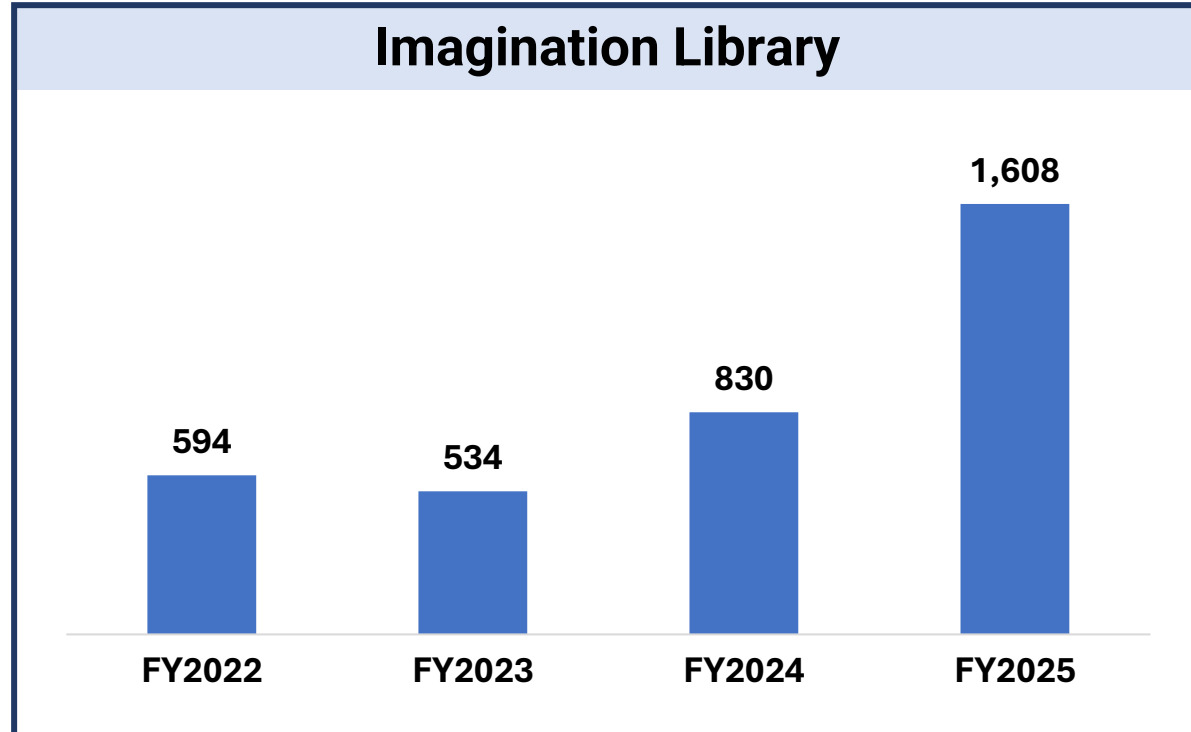
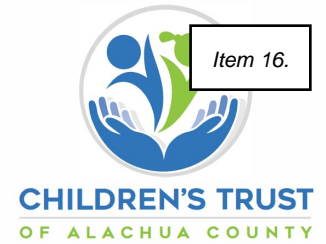
Logic Model



Children Served

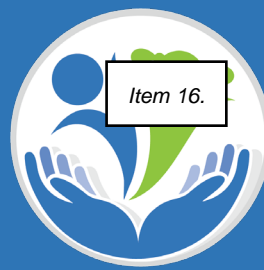


Children served with funding from Children's Trust of Alachua County:



Since inception, 3,330 children have been served through the Dolly Parton Imagination Library program.

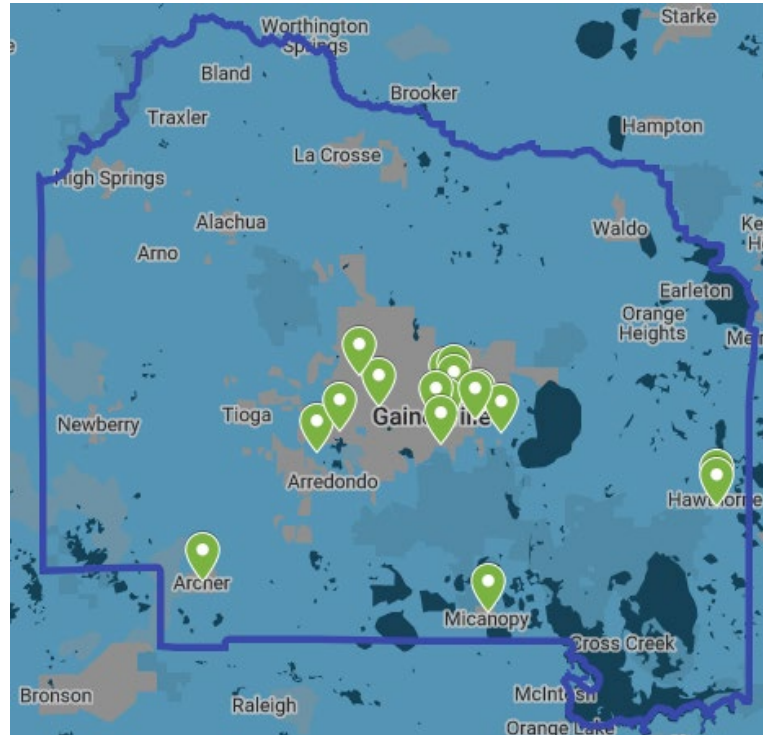
Imagination Library Outreach



In FY2025, Gainesville Thrives facilitated **125 outreach events** to increase program awareness and recruit families to join the program and **8 literacy events** to support parents in building literacy in their home.

Outreach Locations

- Library Partnership
- Hawthorne Library
- Cone Park Library
- GEZ Family Learning Center
- Martin Luther King Jr. Multipurpose Center
- Eastside High School
- Albert Ray Massey Park
- Cotton Club Museum and Cultural Center
- Early Learning Coalition
- Millhopper Library
- Tower Road Library
- Hawthorne Area Community Foundation
- Majestic Oaks Community Room
- Archer Library
- Micanopy Library
- Gainesville Housing Authority – Lake Terrace
- Gainesville Housing Authority – The Grove

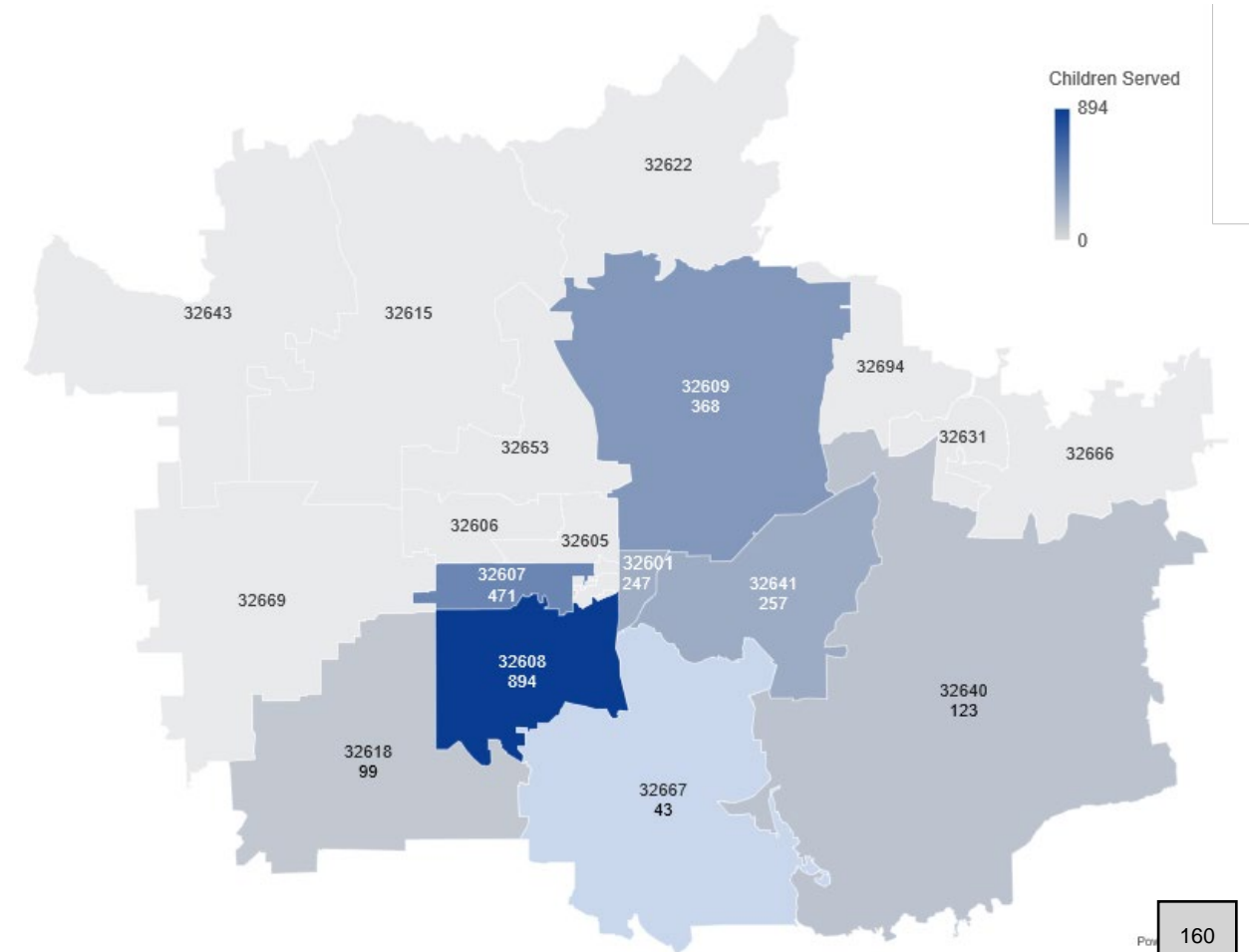


Children Served in FY2025

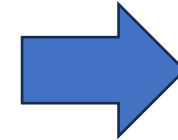
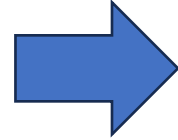


Children Served by Residence City and ZIP code

City and ZIP code	Count (%)
32601 – Gainesville	247 (10%)
32607 – Gainesville	471 (19%)
32608 – Gainesville	894 (36%)
32609 – Gainesville	368 (15%)
32641 – Gainesville	257 (5%)
32618 – Archer	99 (4%)
32640 – Hawthorne	123 (5%)
32667 – Micanopy	43 (2%)
Total Served	2,502



32608 is not CTAC funded



Enrolled

3,330

Books Received

68,116

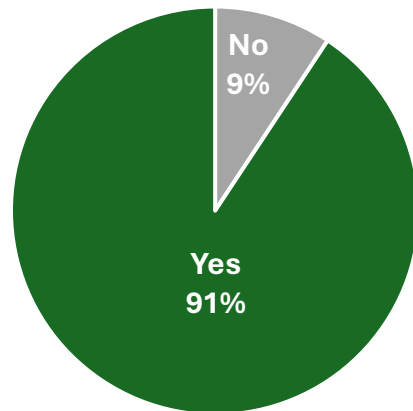
Graduated

1,108

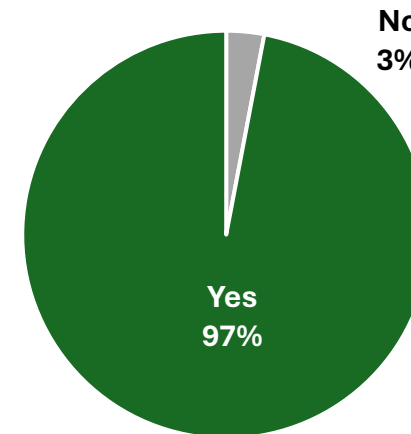
Parent Survey Report (n = 214)



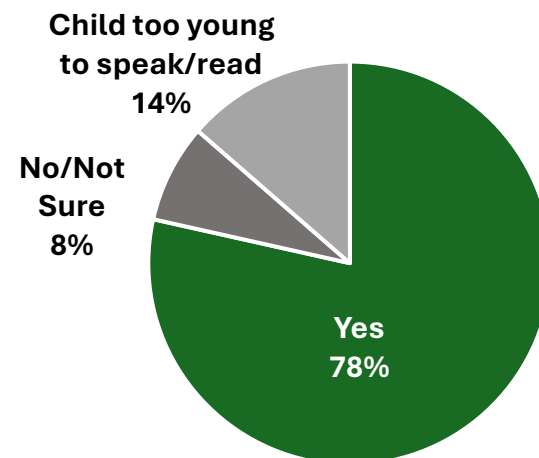
Parents who Read More Often With Child



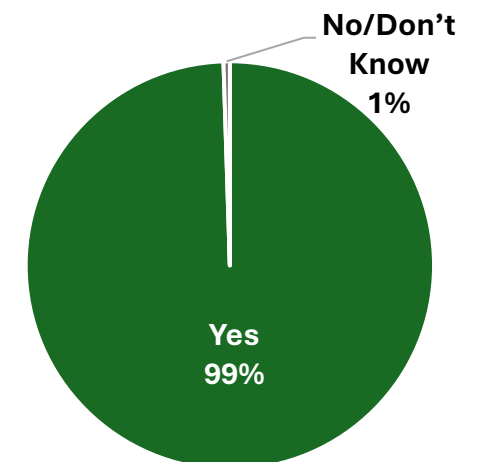
Parents Felt Encouraged to Read More with Child



Receiving Books Helped Child Learn New Words



Recommend Imagination Library Books



Performance Measures – FY2025



CHILDREN'S TRUST
OF ALACHUA COUNTY

How Much?

Measure	Target	Actual
Children Served	1,300	1,608
Books Distributed	13,000	15,319

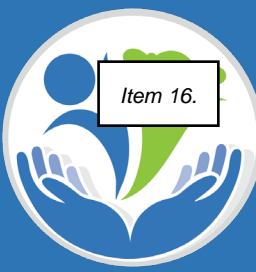
How Well?

Measure	Target	Actual
Children enjoy books	90%	98%
Outreach events	50	133

Better Off?

Measure	Target	Actual
Parents read to their children more after enrolling in program	75%	91%

New Breakthrough DPIL Research



- Children **not read to** are six times more likely to be **developmentally vulnerable** in areas like language and cognitive skills.
- The **most significant predictor** of whether a child was ready to start school was whether they **were read to at home.**
- Children in Imagination Library were **more likely to be read to 4 or more days per week** than children not in the program.



- ↑ emerging literacy skills
- ↑ interest in books
- ↑ home literacy environments
- ↑ family reading routines

CTAC Proposed Research



Purpose

To learn whether Alachua County children engaged in the Dolly Parton Imagination Library (DPIL) program demonstrate higher kindergarten readiness.

Primary Questions

Do children engaged in DPIL demonstrate higher kindergarten readiness compared to children:

- a) Alachua County kindergarteners overall?
- b) comparable demographically, but not in DPIL?
- c) enrolled in DPIL for a lesser duration?

Methodology

Statistical analysis using data from the Dollywood Foundation and Alachua County Public Schools on 2025-2026 kindergartners who completed the Florida Kindergarten Readiness Screener (FLKRS).

Groundbreaking International Study Item 16. Dolly Parton's Imagination Library

Authored by Dr. Claire Galea, United Way Australia's Head of Research



SUMMARY OF RESEARCH METHODOLOGY:

Largest dataset in the world on shared book reading,

collected data from over 86k families in five countries.

- Survey included 86,000+ caregivers across five countries (U.S., Canada, U.K., Australia, Republic of Ireland) with children in the Imagination Library program.
- Caregivers completed surveys at baseline, 6 months, and 12 months, after receiving at least 10 books.
- Responses from 18,112 caregivers who completed all three surveys were compared with 37,776 caregivers who had not yet received books.
- Surveys examined the home literacy environment, caregiver, and child reading attitudes, and children's early literacy skills.
- Findings drew from both quantitative and qualitative data related to caregiver demographics and literacy behaviors.

Key Findings

1. Closes Literacy Gaps

In all countries, the program was found to have significant impact helping to prevent early literacy gaps that often persist through school.

FACT

Research found that after just 10 books, children in the program were at least **4x more likely** to demonstrate stronger emerging literacy skills—such as vocabulary and phonological awareness—compared to children not in the program.

2. Strengthens Home Literacy Environments

In all countries, children in the program were read to significantly more often than children not in the program.

FACT

Children enrolled were **9x more likely** to be read to 4 or more days per week compared to children not in the program.

3. Inspires Reading Globally

In all countries, children in the program were significantly more likely to enjoy books and engage in meaningful reading interactions.

FACT

Children in the program were **9x more likely** to be interested in books and **15x more likely** to join in during shared book reading compared to children not in the program.

4. Builds Positive Family Reading Habits

In all countries, the Imagination Library was found to significantly encourage family reading and build traditions around reading.

FACT

Caregivers around the world in the program were **6x more likely** to count images, **7x more likely** to describe images and **4x more likely** to let the child hold the book compared to caregivers not in the program.





2026

BLUE RIBBON SELECTIONS

Titles on this list are subject to change.

Item 16.

USA
Core Program

The first book a child receives is
The Little Engine That Could™
(customized version)

The month a child turns 5 they will receive
Look Out Kindergarten, Here I Come!
(customized version)

GROUP 6

Children born in 2021

- Exactly as Planned
Help Wanted: One Rooster
You Are a Honey Bee!
- Kittybunkport
 - I Got You
 - The Littlest Drop
 - The Ocean's Heartbeat
 - Grilled Cheese? Yes, Please!
 - George & Lenny Are Always Together
 - Something Wild
 - Steppin' Out



GROUP 5

Children born in 2022

- Full Moon Pups
When You Love a Book
- Rose Weaves a Garden
 - Danbi's Favorite Day
 - Our Tree
 - The Rabbit Listened
 - The Outside
 - Being Home
 - The Biggest Dog in the Book
 - Don't Trust Fish
 - A Unicorn, a Dinosaur, and a Shark
 - Were Riding a Bicycle
 - Coat of Many Colors



GROUP 4

Children born in 2023

- Corduroy
How We Say I Love You
A Little Emotional
- Buffalo Fluffalo and Puffalo
 - Gaga Mistake Day
 - Don't Lose Mr Cuddles
 - Jonny Lambert's Bear and Bird
 - Explore the Seashore
 - Forts
 - Roar-Choo!
 - A Little Like Magic
 - What's New, Daniel?
 - Rocket Ship, Solo Trip



GROUP 3

Children born in 2024

- + Green Tractor
- Buffalo Fluffalo
- Little Bunny Spring Is Here!
- The Baby Who Stayed Awake Forever
- Over in the Garden
- Ice Cream Face
- Birding for Babies: Backyard Birds (counting to 10)
- The Animal Song
- K is for Kindness
- Diggers Love Their Friends!
- The Big Slide
- Solitary Animals



GROUP 2

Children born in 2025

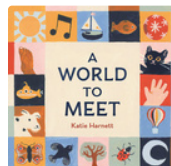
- + Richard Scarry's 100 First Words
- Eric Carle's Twinkle, Twinkle, Little Star and Other Nursery Rhymes
- Where is Your Nose?
- My Feet Go
- The Very Hungry Caterpillar's Vegetable Garden
- Tad and Dad
- Play with Me (Author: Kat Chen)
- Bedtime, Here I Come!
- The Very Hungry Caterpillar's First Signs
- Llama Llama Red Pajama
- Mama Hug
- Good Night Gorilla



GROUP 1

Children born in 2026

- Sleep Tight, Polar Bear (Little Loves)
Baby! Talk!
Llama Llama Hide & Seek
Can You Guess? Animal
Sounds with The Very Hungry Caterpillar
Who Says Quack?
Look at the Animals
Rainbow Colors Peekaboo!
Pudgy Book of Mother Goose
Pudgy Pat A Cake
- A World to Meet
 - Mobly Duck



• Signifies a new book to the program + Signifies a bilingual English / Spanish title or Hispanic Content



Penguin
Random House
PENGUIN YOUNG READERS



Penguin
Random
House



File Attachments for Item:

17. HOPE Alachua: Health & Opioid Prevention Effort of Alachua County

**Item:**

HOPE Alachua: Health & Opioid Prevention Effort of Alachua County (Caroline Anderson)

Requested Action:

Receive the information

Background:

The Children's Trust of Alachua County serves as the fiscal agent for the HOPE Alachua Committee, providing fiduciary oversight and guidance for funds awarded through LSF Health Systems. In this role, the Children's Trust supports the Project Manager's coordination efforts to ensure that funding aligns with HOPE Alachua's program goals and community priorities.

Caroline Anderson, HOPE Alachua Project Manager, will provide the Board with an overview of the initiative, including current program activities, community impact, and key accomplishments to date. The presentation will also outline anticipated priorities and next steps for Fiscal Year 2027.

Attachments:

HOPE Alachua: Health & Opioid Prevention Effort of Alachua County

Programmatic Impact:

Goal 3: Children and youth live in a safe community

Fiscal Impact:

N/A

Recommendation:

Receive the information

HOPE

Health & Opioid Prevention Effort of Alachua County

Alachua County Opioid Task Force • 2025–2026 Review

Presented to the Children's Trust of Alachua County | May 11, 2025

"One Pill Can Kill"

Task Force Members & Partner Organizations

Item 17.

This campaign was made possible through the collaboration of dedicated community partners.

Jordan Marlow
Newberry
City Manager

Bryan Eastman
Gainesville
City Commissioner

Jennifer Ringersen
City of Alachua
City Commissioner

Anna Prizzia
Alachua
County Commissioner

Marsha Kiner
Executive Director
CTAC

Kathy Penny
Archer
City Commissioner

Jiana Williams
Mayor of Micanopy

Joy Glanzer
Founding Member

Tristan Grunder
High Springs
City Commissioner

Claudia Tuck
Director of Support
Services Alachua County

Funding & Oversight

State Opioid Settlement Fund (SAMH)
Lutheran Financial Services
Children's Trust of Alachua County
Alachua County Community Support Services

Community Partners

Strong Minded Mentors
Grace Marketplace
Meridian Behavioral Care Crisis Center
Alachua County Metamorphosis
radKids
HPW Health Promotion & Wellness Coalition

History of the Alachua County Opioid Task Force

Item 17.

1

The Problem Identified 2016-2018

In 2016 a statewide survey on substance abuse revealed that opioid addiction among teens in **Alachua county** was the **second highest in the state**. In 2018 the state of Florida sued 11 corporations for wrongful conduct in the opioid epidemic, resulting in approximately **3 Billion dollars** returning to the State of Florida for opioid abatement services over the next 18 years.

"As a father, as a teacher and a mayor I feel compelled to do something," Marlow said.

2

Coalition Formed 2018-2022

In 2018, Mayor Jordan Marlow partnered with Mayors, City and County Commissioners across Alachua County to form **the Alachua County Opioid Task Force** to respond to the increasing local opioid epidemic. In 2022, the Newberry Task Force drafted an inter-local agreement between the cities of Archer, High Springs, and Micanopy. Requesting a commitment of \$10,000 from each city and \$15,000 from the City of Newberry to be administered by the Children's Trust of Alachua County, with the hope of future matching funds from the county.

3

Funding Sources Identified & Secured 2022-2024

In the fall of 2024, the Alachua County Opioid Task Force was awarded \$351,248 in State Opioid Settlement funds, among the first disbursements to non-qualified counties, distributed through LSF Health Systems and contracted through the Children's Trust of Alachua County, with a formal agreement executed in January 2025. These funds provided the Task Force with the full budget needed to launch the HOPE Campaign.

4

HOPE Campaign 2025 - 2026

After several months of planning on September 8, 2025, the **Health & Opioid Prevention Effort of Alachua County**, campaign launched countywide, delivering over **30 million impressions** across billboards, television, radio, and digital media, with one powerful message: **7 unprescribed pills can kill."**

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The Campaign — "1 in 7 Pills Can Kill"

Item 17.

Target Market

- Youth ages 7–18
- Parents & caregivers of school-age children
- Families across all Alachua County municipalities
- English & Spanish-speaking communities (Tu Fiesta Radio)

Tactics Used & Total Impressions

Advertisements Created:

- Radio Ads in English and Spanish
- Banner Ads for Digital Distribution & Billboard distribution
- Magazine Advertisements
- Pass out cards for partnership schools
- Videos – 2minute, 60 second, 30 second and 15 second version.

Impressions to Date: September '25 – April '26

- Billboards — 24.4M impressions
- WUFT / WRUF TV + Radio — 2.25M impressions
- TV20 / WCJB — 1.07M impressions
- Facebook Ads — ~492K impressions
- Digital Display & CTV/OTT — 1.14M impressions
- Gigggle Magazine (families) — 60K impressions
- Tu Fiesta Radio (Spanish) — ~90K impressions

Funding Sources

State Opioid Settlement (SAMH)

\$227,248 — directly managed campaign:
billboards, broadcast TV, radio, print, community
outreach

3D Digital / MoneyPages (Community Coalition Alliance)

\$124,000 — digital amplification:
CTV/OTT, programmatic display, social media, website

TOTAL FUNDING: \$351,248



Health & Opioid Prevention Effort
of Alachua County

Item 17.

See the Campaign in Action

Watch our 2-minute HOPE Alachua public service campaign video



[Click here to watch the HOPE Campaign Video](#)

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2026–2027: Hope for the Future

Item 17.

Building on proven success — expanding reach, deepening impact

01

Expand School Partnerships

Add elementary school partnerships to intercept risk earlier before 5th grade exposure. Continue middle & high school collaboration.

02

Community Events & Health Fairs

Dedicated presence at fairs, festivals, and health expos to deliver educational materials directly into families' hands.

03

Enhanced Digital & Social Strategy

Partner with a local digital agency for richer content, better targeting, and expanded social media reach across platforms.

04

Florida Gators Partnership

Explore collaboration with trusted local sports organizations to amplify credibility and reach a broader youth audience.

05

Sustain Traditional Media

Continue proven billboards, TV20, WUFT, and radio — the highest-reach and most cost-efficient channels identified in 2025–26.

06

Stronger Municipal Coordination

Deepen buy-in from all 6 municipalities for unified, visible community-wide support and consistent messaging.



Health & Opioid Prevention Effort
of Alachua County

Thank You

We are grateful for the Children's Trust of Alachua County's partnership in protecting our community's most vulnerable young people.

File Attachments for Item:

18. Alachua County Public Schools McKinney-Vento Program (Dr. Pamela Worsham)



Item:

Alachua County Public Schools McKinney-Vento Program (Dr. Pamela Worsham)

Requested Action:

Receive the information

Background:

At the direction of the Children's Trust of Alachua County Board of Directors, Dr. Pamela Worsham from Alachua County Public Schools McKinney-Vento Program will provide an overview of the direct services offered to public school students in Alachua County who are experiencing housing insecurity.

Attachments:

Alachua County Public Schools McKinney-Vento Program

Programmatic Impact:

Goal 1: Children and youth are healthy and have nurturing caregivers and relationships

Fiscal Impact:

N/A

Recommendation:

Receive the information



McKinney-Vento Program

The Children's Trust of Alachua County May 11, 2026

McKinney-Vento Homeless Assistance Act

MISSION AND SCOPE

The McKinney-Vento Homeless Assistance Act ensures that children and youth experiencing homelessness have access to a free, appropriate public education by removing barriers.

- Immediate enrollment
- School of origin
- Transportation (including school of origin)
- Comparable service

- Free school meals
- Partial credit accrual
- Access to postsecondary education

McKinney-Vento — Alachua County Program

935
 Students Identified
 2025–2026

~1,000
 Annual Average Over
 5 Years of Growth

Increasing
 Current economic conditions indicate
 a rise in eligibility

Additional Population Context

- 5 years of consistent growth, with an average of 1,000 displaced students annually
- COVID caused a temporary decrease in identification
- Current economic conditions indicate an increase in eligibility

Primary Causes of Displaced Students and Families

- Lack of affordable housing

- Non-monetary evictions (unique to our community)

- Lack of employment opportunities

Identification and Outreach

Identification Methods

- Enrollment questionnaire
- Staff/counselor referrals
- Self-identification at registration
- Family liaison home visits
- Community partners: Family Promise, One More Child, Continuum of Care, Safety Net Collaborative, and Headstart



Outreach Strategies

- Partnerships with shelters and food banks
- Training for all school-based district staff
- Multi-lingual flyers and community postings
- Participation in displaced student and family community events



Under-Identified Student Populations

These populations are often overlooked and require targeted outreach to ensure they receive the services they are entitled to under federal law.

Doubled-Up Housing

Families sharing space not meant for them

English Language Learners (ELL)

Language barriers complicate identification

Migrant / Seasonal Workers

Frequent moves disrupt enrollment

Immigrant Families

Fear and unfamiliarity with school systems

Unaccompanied Youth

Teens living without a parent or guardian

 Proactive outreach and staff training are essential to reaching these hidden populations.


Services and Supports

 **Clothing,
Hygiene Kits,
Backpacks and
Food Bank
Referrals**

Essential needs

 **Transportation
to School of
Origin**

Stability in transit

 **Immediate
Enrollment
Without Records**

*No barriers to
entry*

 **Case
Management
Services**

*Coordinated
support*

 **Social
Worker
Services**

Family advocate

 **Tutoring and
Academic
Services**

*Academic
stability*

 **Dropout
Prevention
Specialists**

*Long-term
success*

Outcomes & Impact

Providing transportation to the school of origin ensures stability and minimizes disruption for McKinney-Vento students and families.

Community Partnership Examples

**Alachua County
Social Services**

Family Promise

One More Child

**Safety Net
Collaborative**

**Continuum of Care
(CoC)**

KEY OUTCOME: SCHOOL STABILITY

Students experiencing homelessness who remain at their school of origin show improved attendance, higher academic performance, and stronger social-emotional outcomes — all of which translate directly to long-term community benefit.

Challenges and Gaps

Federal Funding Constraints

Grant funds are limited and highly competitive, restricting program capacity.

Donation Constraints

Restrictions on use of donated goods create service gaps for basic needs.

Transportation Demands

High family mobility of McKinney-Vento students makes consistent transportation extremely difficult and costly.

Housing & Economic Instability

Lack of affordable housing, inflation, and post-pandemic instability continue to drive rising need.

Staffing Capacity

Current staffing levels are insufficient to meet the growing demand for services and outreach.

Funding and Sustainability

Alachua County Public Schools McKinney-Vento Program Funding Sources:

Federal Title IX, Part A	McKinney-Vento grant funds — primary federal funding stream
Title I, Part A Set-Aside	Required set-aside to supplement services for homeless students
Nonprofit Organizations	Fiscal contributions supporting basic needs and services
University Student Organizations	Community engagement and in-kind support
Community Donations	Supplemental supplies and basic needs items

Data and Accountability

Data Systems

- Student information systems — Skyward
- Family Educational Rights and Privacy Act (FERPA) compliance logs
- Florida Department of Education reporting

Data Sharing Partners

- United Way
- Alachua County Housing Authority
- Department of Children and Families
- Meridian Behavioral Health
- Children's Trust

DATA SHARING PRINCIPLE

All data is shared in compliance with FERPA and applicable Florida statutes. The goal is coordinated care and improved service delivery — not surveillance. Consent and transparency are central to all partnerships.

Ideal County System

To truly serve McKinney-Vento students and families, Alachua County needs a coordinated, fully-resourced system of support:

Financial Literacy

Programs to help families achieve long-term economic stability

Sufficient Staffing

Transportation, materials, and community services at scale

Affordable Housing

Support services to stabilize and house displaced families

Employment Services

Identification and placement services for working-age adults

Long-Term Child Care

Sustained care options to support working parents

Questions and Discussion

Dr. Pamela Worsham

Title IX, Part A McKinney-Vento Coordinator

worshapj@alachuaschools.net

352-955-7323

File Attachments for Item:

19. Alachua County Reads Collaborative April Report

**Alachua County Reads
Community Literacy Collaborative
Update | April 2026**

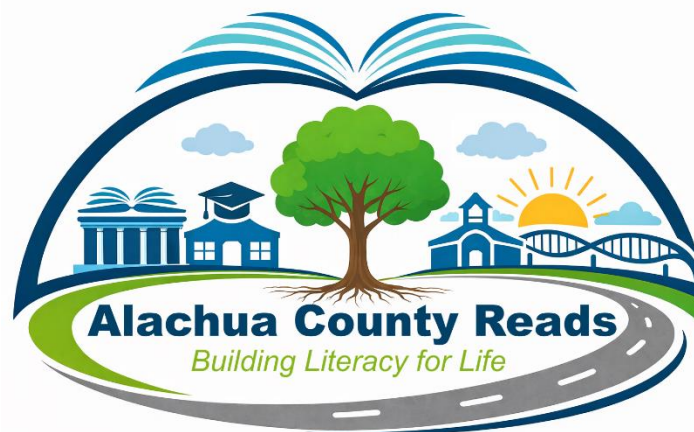
Update

Alachua County Reads (ACR) continues to grow as Alachua County's coordinated literacy backbone initiative, focused on strengthening literacy outcomes from birth through adulthood. Since the original implementation framework was established, the initiative has advanced into a more strategic phase centered on aligning investments, defining measurable outcomes, expanding literacy hub infrastructure, strengthening family engagement, and deepening coordination with schools and community partners.

During April 2026, internal planning meetings and contract review sessions with the Children's Trust helped clarify future governance, funding pathways, and implementation priorities for Fiscal Year 2026–27. These discussions further reinforced ACR's role as the central coordinating entity for literacy strategy, community capacity building, and collective impact.

As a result, Alachua County Reads has entered a stronger and more focused implementation phase. April planning efforts helped refine the county's literacy roadmap beyond intervention alone toward a true cradle-to-career ecosystem that supports educators, families, community hubs, providers, and public systems. With governance structures, partnerships, and infrastructure continuing to take shape, the initiative is well positioned for visible implementation in FY26–27.

Drafted Logo



Updated Strategic Implementation Timeline

**Alachua County Reads
Community Literacy Collaborative
Update | April 2026**

Phase	Timeline	Updated Activities and Outcomes
Phase 4: Strategic Refinement & Capacity Building	Spring 2026	Internal portfolio review completed. Existing literacy contracts considered for alignment under ACR. Literacy hub strategy expanded. Parent engagement elevated. UFLI/School District partnership planning underway.
Phase 5: Launch & Systems Integration	Summer 2026	Working on summer Literacy resources rollout. CTAC Summer camps and Head Start Summer Bridge integration. Literacy hub pilots begin. Create and launch a funding request process.
Phase 6: Implementation	Fall 2026	Literacy contracts aligned under ACR. Reporting, evaluation, coaching supports, family engagement model, and hub expansion implemented countywide.

Fiscal Year 2026–27 Funding Alignment Discussion

CTAC and ACR explored moving existing literacy investments under the Alachua County Reads umbrella.

Governance Direction:

- Literacy funding request will be routed through ACR
- Standardized application/request process for literacy needs
- Clear funding focus and measurable performance outcomes

Immediate Next Steps (May–July 2026)

1. Finalize School District planning conversations
2. Secure revised UFLI scope of work
3. Launch Literacy Hub implementation standards
4. Finalize funding request process
5. Roll out Summer Literacy Resources

**Alachua County Reads
Community Literacy Collaborative
Update | April 2026**

Item 19.

6. Develop and refine Family Engagement strategy
7. Finalize logo and public launch assets
8. Finalize Budget for funding release

File Attachments for Item:

20. Summer Literacy Convening Recap

FYI- Summer Literacy Convening

Background:

CTAC funded 22 summer camps in FY25, offering a range of programming including art, theatre, STEM, and swimming. While literacy programming was not a requirement, eight of the funded camps indicated in their proposals that they planned to incorporate literacy skill-building activities. At the end of the summer, CTAC staff sent all 22 camp providers a survey focused on literacy. We asked those eight camp providers specifically to complete it and requested completion from any other camp providers who implemented literacy activities. 12 of 22 camp leaders completed the survey. The purpose of the survey was to help us better understand what literacy programming looked like in CTAC camps this past summer, potential outcomes for students, and what practices could be continued or expanded in the future to further support campers' literacy skill development.

Provider survey responses outlined outcomes that were somewhat anecdotal but promising, including camper growth in literacy skills and in enjoyment of reading. Several providers relied on observations of the improvement in student attitudes and willingness to engage in literacy behaviors over the course of the summer, in addition to more formal evaluation tools.

The survey responses informed CTAC next steps which included organizing a space for providers to share best practices, offering strategies to increase impact, and providing support in utilizing standardized tools to evaluate impact. We planned our Summer Literacy Convening to support these goals.

Convening:

CTAC staff hosted the Summer Literacy Convening virtually on April 17th, 2026, from 10AM to 1PM. The convening included presentations by seven local literacy experts from four different organizations. Dr. Theresa Beachy and Dr. Heidi Keegan presented on the Alachua County Reads Initiative. Heather Harbour (Principal on Special Assignment (Literacy)), Kelly McCluney (Director of Curriculum), and Dr. Amanda Shirk (UFLI¹) represented the Alachua County School District. They discussed student literacy needs and how to align programming with ACPS literacy curriculum. Dr. Coleman-King from Alliance for Scholars discussed how to implement impactful summer literacy programming, and Dr. Meg Lietzau from UF CARD discussed how to support students with special needs in literacy programming. CTAC staff shared practical evaluation tools that can be utilized in a summer camp context to more formally assess student literacy skill building and attitudes toward reading.

Thirteen summer camp providers attended the convening. The virtual nature of the convening allowed flexibility in providers joining when they were able. Providers took advantage of opportunities to ask questions of the speakers and left with over a dozen resources,

¹ University of Florida Literacy Institute developed curriculum, currently used in Alachua County public schools

including a UFLI game generator, websites with free books, and lots of activity ideas. CTAC provided links to the shared resources on a collaborative webpage, available to all summer camp providers.

CTAC Summer Literacy Convening Agenda April 17th, 2026		
Time	Presentation	Speaker
10-10:15	Welcome	Belita James, CTAC
10:15- 10:30	Data Review: Literacy in Summer Camps FY25	Dr. Amy Wagner, CTAC
10:30-11:00	Alachua County Reads: Overview and Activity	Dr. Theresa Beachy and Dr. Heidi Keegan, Center for Nonprofit Excellence
11:00-11:30	What literacy support students need most right now	Heather Harbour and ACPS Literacy Team
11:30-11:40	Break	
11:40-12:10	Strategies for Impactful Summer Literacy Programming	Dr. Coleman-King, Alliance for Scholars
12:10-12:30	Supporting students with special needs in summer literacy programming	Dr. Meg Lietzau, UF CARD (Center for Autism and Related Disabilities)
12:30-1:00	Putting it all together: Implementing and evaluating literacy programming at your camp	Dr. Amy Wagner, CTAC

Next Steps:

Dr. Heidi Keegan of the Alachua County Reads Initiative is reaching out to all CTAC-funded summer camps to provide follow-up support and resources for implementing high-quality, meaningful literacy programming.

CTAC staff will continue to provide support to camp leaders throughout the summer, including guidance in evaluating initiatives and camper progress. CTAC will also provide ongoing opportunities for camp leaders to connect with and learn from one another, reflect on successes, identify lessons learned, and engage in continuous improvement for future programming.

File Attachments for Item:

21. Early Childhood Learning Collaborative Workgroup Update



CHILDREN'S TRUST
OF ALACHUA COUNTY

Item:

Early Childhood Learning Collaborative Workgroup Update

Requested Action:

The Board is asked to receive this update.

Workgroup Update:

Thriving Parents Workgroup

- **Workgroup Leaders:** Yolanda Hagley, Lisa Heath, and Stacey Williams
- **Meeting Date:** April 3, 2026 | 10:00 AM and April 24, 2026 | 10:00 AM

The Thriving Parents Workgroup convened via Zoom on April 24, 2026, to review initial survey findings and discuss next steps to inform framework development. The next meeting is scheduled for May 8, 2026. They are working on the following priority.

Priority 1: To equip and empower parents and caregivers to lead, collaborate, and implement community-driven solutions that improve outcomes for children and families.

Family Voice Survey Update

The workgroup reviewed early data from the Family Voice Survey, an anonymous tool designed to gather input from caregivers of children ages 0–5. The survey has been distributed through partner organizations providing direct services to this population.

- To date, 44 responses have been received, with 35 respondents identifying as parents.
- The workgroup's target was a minimum of 200 responses to ensure a more representative data set.

Recommendations and Upcoming Actions

To strengthen participation and data quality, the survey will remain open for an additional week. The workgroup will reconvene on May 8, 2026, to review final results and begin developing recommendations and a framework informed by caregiver feedback.

Early Learning Educator Workforce and Supports

- **Workgroup Leaders:** Elizabeth Woods, Heather Dole, and Arlene Lambert
- **Meeting Date:** April 7, 2026 | 6:00 PM and April 28, 2026 | 6:00 PM

The workgroup convened in person on April 28, 2026, to review progress and next steps across two primary priorities.

Priority 1: Strengthening Classroom Supports

Focus: Strengthen early learning classrooms through evidence-based behavioral and social-emotional supports to improve child outcomes, increase educator and family confidence, and eliminate expulsion practices.

- Exploration of Applied Behavior Analysis (ABA) and blended behavioral support models
- Emphasis on reducing and ultimately eliminating expulsion in early learning settings

Priority 2: Early Educator Compensation

Focus: Improve compensation to recruit, retain, and sustain a high-quality early learning workforce.

- Establish a baseline wage of at least \$20 per hour
- Align early educator salaries more closely with public school teacher compensation
- Explore advocacy strategies, including potential increases to School Readiness (SR) reimbursement rates

Key Discussion Highlights and Next Steps

- **Behavioral Health Framework:** The workgroup engaged a subject matter expert to define ABA and behavioral health supports and review a potential implementation framework.
- **Data Gaps:** Expulsion data is not currently collected by the Early Learning Coalition (ELC), leaving a gap in understanding the scope of the issue locally.
- **Systems Alignment:** While no current initiative was identified as fully addressing this priority, elements of behavioral health supports are reflected within the Systems Coordination and Resources Workgroup's draft logic model.

Recommendations and Upcoming Actions

- The workgroup will meet on May 6, 2026, with Dr. Bishop (Anita Zucker Center) and Ms. Anhalt (Santa Fe College) to explore:
 - The Tools for Teachers Embedded Instruction Model

- The Early Childhood Support System Chart
- Based on findings, the workgroup may recommend integrating behavioral health modalities into the Systems Coordination and Resources Workgroup’s logic model to support a comprehensive, full-spectrum approach.
- For educator compensation, the workgroup identified this priority as primarily advocacy- and policy-driven. Workgroup leaders (all APPLE-accredited) are coordinating with Robyn Perlman (BLI) to engage FACCM/APPLE in discussions related to legislative and advocacy strategies.
- The workgroup also initiated exploration of an additional priority focused on strengthening the early educator pipeline and credentialing pathways. Dr. Mallous (Santa Fe College) has been invited to support discussions on developing sustainable pathways for early educators in Alachua County.

Systems Coordination and Resources Workgroup

- **Workgroup Leaders:** Bonnie Bowman, Terri Robinson, and Dorothy Thomas
- **Meeting Date:** April 21, 2026 | 3:00 PM

The Systems Coordination and Resources Workgroup convened via Zoom on April 21, 2026, to review survey feedback, refine the developing logic model, and begin shaping a corresponding funding proposal.

Workgroup Objective: Build capacity within early learning programs across Alachua County to deliver high-quality supports and services for children with suspected or identified developmental delays.

Survey Update

The workgroup reviewed responses from a follow-up survey distributed after the March 24 meeting, which focused on gathering feedback on the proposed logic model.

- A total of 6 responses have been received to date
- 67% of respondents agreed and 33% strongly agreed that the objective aligns with community needs and the workgroup’s purpose

Recommendations and Upcoming Actions

The refined logic model will be presented to the full Early Childhood Learning Collaborative during the May 12, 2026 meeting for broader input and alignment.

Programmatic Impact:

Goal 1- Children and youth are healthy and have nurturing caregivers and relationships.
Goal 2- Children and youth can learn what they need to be successful.

Fiscal Impact:

N/A

Recommendation:

Receive the information

File Attachments for Item:

22. Flourish Alachua Cohort 3 April Launch

Flourish Alachua Doula Initiative Cohort 3 April Launch

The Flourish Alachua Doula Initiative Cohort 3 was launched on April 9-12, 2026. This initiative is an Alachua County Doula Initiative funded by the Children's Trust of Alachua County and implemented in partnership with Doulio Inc.

This initiative addresses gaps between clinical care and lived experience by providing continuous, relationship-based support across pregnancy, birth, and postpartum. This year a new component to the workforce development cohort was added to include direct support services, by offering free doula services to Alachua County birthing families.

Doula Applicants

Doulio received over 20 applications and inquiries and accepted 9 applicants.

Program Overview

Core Doula Training

Flourish Alachua offered birth and postpartum doula training to Alachua County residents paired with real-time client matching for applied learning. This approach builds local capacity and ensures families are supported by doulas who reflect and understand the community.

Mentorship and Continued Education.

Over the next few months, doulas will continue to receive continued, mentoring, and support. Mentorships will be led by trained trainers from the Flourish Alachua Alumni. Additionally, doulas will receive 1:1 support for Medicaid enrollment and billing so they are prepared to sustainably serve clients and receive reimbursement.

BECOME A BIRTH & POSTPARTUM DOULA
Serve Families. Strengthen Our Community.

April 2026 • Hybrid Training • Alachua County, FL.

- ✓ Free doula training for Alachua County residents.
- ✓ Funded by The Children's Trust of Alachua County
- ✓ Powered by Doulio - Contact us at admin@doulio.ai

***No prior experience needed.**

Apply Now
Doulio.org/Flourish
**Limited spots available.

What you'll receive:

- ✓ Culturally rooted training
- ✓ Birth & postpartum certification
- ✓ A supportive community of doulas
- ✓ Hands-on practice + real mentorship
- ✓ Opportunity to support a local family during training

Doulio



Flourish Alachua Doula Initiative Cohort 3 April Launch

Serving Families

Families were referred through social media, personal referrals, and trusted community-based partners including Healthy Start of North Central Florida and Healthy Families. Although we received an overwhelming number of families seeking support, for this initiative 10 families have been selected to participate.

Meet Your Doula Day

On Sunday, April 12, families arrived at the Children's Trust of Alachua County to connect with and select their doula. Families were encouraged to bring those who would be in the room with them during birth. For some families this included their partner, children and grandparents.

Key Participant Insights

- 100% are receiving prenatal care through community-based programs
- 75% desire labor and/or postpartum support
- More 50% seek hands-on labor support
- 50% report higher-risk or complex pregnancy factors
- 60% want practical guidance (breastfeeding, recovery, newborn care)
- 40% report limited or inconsistent support systems

FREE BIRTH & POSTPARTUM DOULA SUPPORT
Serving Families in Alachua County

Get free pregnancy, birth, and postpartum support through the Flourish Alachua Initiative, funded by The Children's Trust of Alachua County and powered by Doulio.

Doula care helps reduce complications and improves birth outcomes for moms and babies.

What you'll receive:	Who Qualifies:
✓ Personalized pregnancy & birth support	✓ Live in Alachua County
✓ Comfort techniques for labor & recovery	✓ Due date between May-July 2026
✓ Ongoing postpartum care	✓ Open to doula care & brief check-ins

Apply Now
Doulio.org/flourishsupport
**Limited spots available.

Doulio

Family Voice

"Just someone to be there for me during the birth and postpartum."

"I may feel anxious about my baby's health... support with emotional care, breastfeeding, and labor pain would be appreciated."

"Don't have family around. It's just my husband and I."