



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST REGULAR MEETING AGENDA

May 13, 2024 at 4:00 PM

Alachua County Health Dept, Thomas Coward Auditorium, 224 SE 24th St., Gainesville, FL 32641

Call to Order

Roll Call

Agenda Review, Revision, and Approval

Approval of the agenda also approves all of the items on the consent agenda.

Consent Agenda

1. [Board Attendance YTD](#)
2. [12.11.2023 Regular Board Meeting Minutes - Revised](#)
3. [3.25.2024 Board Workshop on RFP Development Minutes](#)
4. [4.8.2024 Regular Board Meeting Minutes](#)
5. [4.8.2024 Board Meeting Evaluation - Survey Results](#)
6. [FY2024 March Checks and Expenditures Report](#)
7. [FY2024 2nd Quarter Budget Review](#)
8. [FY2024 2nd Quarter Financial Report Memo to the BoCC](#)
9. [FY2024 Programmatic Award and Expense Report](#)
10. [Resolution 2024-04 Personnel Services Budget Amendment](#)
11. [April Sponsorship Applications](#)
12. [Gainesville Circus Center – Budget Increase](#)

General Public Comments

Executive Director's Report

13. [5.13.2024 ED Report](#)

Presentations

14. [TeensWork Alachua Update \(David Rey, CEO Goodwill Industries\)](#)
15. Florida Ready to Work Certification Recognition (Representative Yvonne Hayes-Hinson)

General Public Comments

Board Member Comments

Next Meeting Date

Regular Board Meeting - Monday, June 10th, 2024 @ 4:00 PM
Alachua Co. Health Dept, T. Coward Auditorium, 224 SE 24th St., Gainesville, FL 32641

Adjournment

Virtual Meeting Information

View or listen to the meeting: https://www.youtube.com/channel/UCpYNq_GkjCo9FQo3qR5-SOw
Public Comments: Submit online at <http://www.childrenstrustofalachuacounty.us/commentcard>.

Guidelines for Public Comments

Public comments can be made in person at Children’s Trust Board Meetings. We will no longer take comments by Zoom or by phone. If you would like to submit a written comment or a written transcript of your public comment before or after the meeting, these will be provided to Board Members prior to the next Board Meeting.

Any member of the public wishing to be heard either under the agenda section “General Public Comments” or on a specific agenda item shall approach the podium at the appropriate time.

Members of the public recognized by the Chair will have three (3) minutes to speak on a single subject matter. If an individual seeks to be heard on more than one agenda item, the Chair shall determine the amount of time allotted to the speaker. However, such time shall not exceed ten (10) minutes without the approval of the Board or Committee. The Clerk of the Trust is the official timekeeper.

Public members may not share or transfer all or part of their allotted time to any other person or agenda item, except as permitted by this Policy. To the extent a speaker has previously addressed a Board or Committee on the same subject, the Board Chair may limit repeat comments at the Board meeting by the same speaker.

File Attachments for Item:

1. Board Attendance YTD

2024 Board Member Attendance

Item 1.

Regular Meetings	2/12/2024	3/4/2024	4/8/2024	5/13/2024	6/10/2024	8/12/2024	9/9/2024	9/23/2024	10/14/2024	11/4/2024	12/9/2024
Andrew	P	P	absent								
Certain	P	P	P								
Chance	P	P	P								
Cornell	P	V	P								
Ferrero	P	P	P								
Hardt	P	P	P								
Labarta	P	P	absent								
Pinkoson	P	absent	P								
Twombly	P	P	P								

Special Meetings	Workshop RFP Development 3/25/2024	Joint with Board of County Commissioners 5/6/2024	First TRIM FY2025 9/9/2024	Final TRIM FY2025 9/23/2024
Andrew	absent			
Certain	P			
Chance	P			
Cornell	P			
Ferrero	absent			
Hardt	absent			
Labarta	absent			
Pinkoson	P			
Twombly	P			

V = Virtual Attendance
P = Physical Attendance

File Attachments for Item:

2. 12.11.2023 Regular Board Meeting Minutes - Revised



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST REGULAR BOARD MEETING MINUTES

December 11, 2023 at 4:00 PM

CTAC, 802 NW 5th Ave, Gainesville, FL 32601

Call to Order

Chair Certain called the meeting to order at 4:00 PM.

Roll Call

PRESENT

Chair Tina Certain

Vice Chair Lee Pinkoson

Treasurer Ken Cornell

Member Shane Andrew

Member Mary Chance

Member Judge Denise R. Ferrero

Member Nancy Hardt

Member Maggie Labarta

Member Cheryl Twombly

Agenda Review, Revision, and Approval

Motion to approve the agenda made by Member Labarta, Seconded by Member Cornell.

Motion was unanimously approved by voice vote.

Consent Agenda

1. Board Attendance YTD
2. 11.13.2023 Regular Board Meeting Minutes
3. 11.13.2023 Board Meeting Evaluation - Survey Results
4. November 2023 Checks and Expenditures Report
5. Monthly Budget Review
6. Programmatic Awards & Expenditures FY23
7. Programmatic Awards & Expenditures FY24
8. Emergent Needs Applications
9. November Sponsorship Applications

General Public Comments

Chair's Report

10. Election of Board Treasurer for 2024

Executive Director Kiner publicly thanked Chair Certain for her service as Board Chair for the 2023 calendar year. Her dedication, enthusiasm, and leadership has been sincerely appreciated.

Motion made by Member Cornell, Seconded by Member Labarta to nominate Member Twombly as Board Treasurer for 2024. Member Twombly accepted the nomination.

Motion was unanimously approved by voice vote.

The 2024 Board Officers will be Chair Lee Pinkoson, Vice Chair Ken Cornell, and Treasurer Cheryl Twombly.

Executive Director's Report

11. 12.11.2023 ED Report

ED Kiner reported that this will be the last board meeting to be held at 802 NW 5th Ave and extended her thanks to all Alachua County staff members who helped with guidance and assistance with the closing, moving, and future of CTAC at the new location of 4010 NW 25th Place.

Presentations

12. Afterschool & Summer FY 2023 Review (Belita James, Deon Carruthers, & Bonnie Wagner)

Staff presented the performance results of the 22 organizations that provided summer camp programs and the 6 organizations that provided afterschool programming for this fiscal year. The Trust's investment led to many positive outcomes and improvements in program design, number of families served, a wider reach in camp locations, and an increase in attendance on previous years. They shared success stories on the children's personal development, exposure to experiences, improved academics, and gains in confidence and life skills. Future programming will aim to continue improving academic support, attendance, and will address more social and emotional skill building.

13. Head Start Summer Bridge Overview (Mia Jones and Bonnie Wagner)

Staff reported on the Head Start Summer Bridge Pilot Program which partnered with Episcopal Children's Services to provide more support for families, retain talent at early learning centers, and help combat summer slide. This program took place at four locations in four different cities in Alachua County, lasted a total of eight weeks, and served 59 children aged 3-5. Parents reported their children showed developmental gains in education, activities, and socialization. Future goals for this programming include earlier recruitment to increase the number of early learning centers and children in attendance.

Member Labarta suggested looking into how to cover administration costs or to consolidate staffing between centers.

Motion made by Member Cornell, Seconded by Member Chance to direct staff to evaluate and bring back recommendations in the upcoming budget cycle to continue to expand this program.

Motion was unanimously approved by voice vote.

New Business

14. Adoption of Policy Updates to Employee Handbook and Board Policies

a. Resolution 2023-21 Capitalization Policy

Member Pinkoson requested to modify the dollar threshold of the intangible category from \$50,000 to \$5,000.

Motion to approve Resolution 2023-21 with modifications made by Member Cornell, Seconded by Member Pinkoson.

Motion was unanimously approved by voice vote.

b. Resolution 2023-22 Adoption of Changes to Employee Handbook

Member Pinkoson requested to modify section F.1. to clarify the 'once per year' requirement.

Motion to approve Resolution 2023-22 with modifications made by Member Cornell, Seconded by Member Labarta.

Motion was passed by 8 members, Chair Certain voted in dissent.

c. Resolution 2023-23 Adoption of Changes to Board Policies

Motion to approve Resolution 2023-23 made by Member Cornell, Seconded by Member Labarta.

Motion was unanimously approved by voice vote.

General Public Comments

Board Member Comments

For Your Information

15. Children's Trust Closing Documents

16. Youth Mentoring Funding Allocations (Kristy Goldwire)

Next Meeting Date

Regular Board Meeting - Monday, February 12th, 2023 @ 4:00 PM

Location: Alachua County Health Dept, T.C. Auditorium, 224 SE 24th St., Gainesville, FL 32641

Adjournment

Chair Certain adjourned the meeting at 6:21 PM.

File Attachments for Item:

3. 3.25.2024 Board Workshop on RFP Development Minutes



CHILDREN'S TRUST
OF ALACHUA COUNTY

BOARD WORKSHOP ON RFP DEVELOPMENT MEETING MINUTES

March 25, 2024 at 1:00 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Call to Order

Chair Pinkoson called the meeting to order at 1:00 PM.

Roll Call

PRESENT

Chair Lee Pinkoson
Vice Chair Ken Cornell
Treasurer Cheryl Twombly
Member Tina Certain
Member Mary Chance

ABSENT

Member Shane Andrew
Member Judge Denise R. Ferrero
Member Nancy Hardt
Member Maggie Labarta

Agenda Review, Revision and Approval

Motion to approve the agenda made by Vice Chair Cornell, Seconded by Member Twombly.

Motion was unanimously approved by voice vote.

Discussion

1. Youth Health RFP: To Increase Access to Dental, Vision, and Mobile Healthcare Services to Rural Areas in Alachua County

Kristy Goldwire, Director of Program Operations, presented the draft of the Youth Health RFP which aligns with Goal 1 of CTAC's Strategic Plan, proposes \$600,000 in funding allocation and is supported with data from CTAC's Listening Project, CTAC's Environmental Scan of Alachua County, and input sessions from parents, healthcare professionals, staff, and community members.

The purpose of this RFP is to expand access to quality healthcare services for children and youth in Alachua County in the following areas:

- Dental Care and Education
- Vision Examination and Access to Glasses
- Services in Rural Communities, via Mobile Health Clinics
- Existing Wellness or Healthcare Navigator Programs

It will aim to provide increased healthcare access for underserved and under/uninsured children and youth aged 0-18, especially in rural communities and during non-traditional hours. This could include basic primary health care, preventative care, immunizations, routine screenings, nutrition, oral health information, general wellness knowledge, good habits, and good health awareness. This RFP will not address mental health or special needs as these issues deserve their own RFP and funding opportunities.

DOP Goldwire explained that Wellness Coordinators, Community Health Workers, and Community Navigators all connect people to services. The Board suggested these individuals come together to connect and share their expertise to create systems and collaboration within the County. The Board discussed a weighted evaluation for providers providing services in rural and/or unincorporated areas of the county, specifically for the Archer, Hawthorne, and Waldo communities.

Motion by Vice Chair Cornell, Seconded by Member Chance to approve staff's recommendations for the upcoming Youth Health RFP and ensure that we add 1. a requirement that the providers submit their community health workers implementation plan and 2. work with Medicaid providers only that implement a sliding scale and commit to facilitating Medicaid qualification after the first visit and 3. ask CTAC staff to contact the relevant departments at the University of Florida and Santa Fe College to see how we can partner and work together.

Motion was unanimously approved by voice vote.

Chair Pinkoson noted the concerning numbers of maternal and child mortality rates from the Alachua County Environmental Scan. He requested a presentation by Healthy Start to the Board at a later date to discuss the causes and potential interventions.

Research, Planning, and Evaluation Coordinator Bonnie Wagner shared the proposed performance measures and their potential effects on improving the data outcomes at contract level for individual providers, and long-term outcomes at the community level.

Vice Chair Cornell suggested tracking if patients had seen a doctor in the past year, asking school nurses what outcomes they measure, and how many kids were added to health insurance or Medicaid. Member Certain would like to reduce the number of 3rd graders with untreated tooth decay, which data shows to be 39.5%. Chair Pinkoson asked if we could track health-related absentee rates, and the possibility of tracking referrals to increase community collaboration. Vice Chair Cornell also requested that applicants provide a statement of their intended short-term community impact.

Treasurer Twombly suggested a presentation by a Medicaid outreach provider to discuss the full range of Medicaid's services. ED Kiner suggested that this be incorporated into staff's professional development and into the training offered to the Trust's providers.

General Public Comments

Board Member Comments

Adjournment

Chair Pinkoson adjourned the meeting at 2:47 PM.

File Attachments for Item:

4. 4.8.2024 Regular Board Meeting Minutes



CHILDREN'S TRUST REGULAR BOARD MEETING MINUTES

April 08, 2024, at 4:00 PM

Alachua County Health Dept, Thomas Coward Auditorium, 224 SE 24th St., Gainesville, FL 32641

Call to Order

Chair Pinkoson called the meeting to order at 4:00 PM.

Roll Call

PRESENT

Chair Lee Pinkoson
Vice Chair Ken Cornell
Treasurer Cheryl Twombly
Member Tina Certain
Member Mary Chance
Member Judge Denise R. Ferrero
Member Nancy Hardt

ABSENT

Member Shane Andrew
Member Maggie Labarta

Agenda Review, Revision, and Approval

Motion to approve the agenda made by Member Certain, Seconded by Vice Chair Cornell.

Motion was unanimously approved by voice vote.

Consent Agenda

1. Board Attendance YTD
2. 3.4.2024 Regular Board Meeting Minutes
3. 3.4.2024 Board Meeting Evaluation - Survey Results
4. February 2024 Checks and Expenditures Report
5. Monthly Budget Review
6. Programmatic Award and Expense Report
7. February Sponsorship Applications

Proclamation - Child Abuse Prevention Month

General Public Comments

Executive Director's Report

8. 4.8.24 ED Report

ED Kiner reported that the Early Learning Coalition has hired a new CEO, Ms. Xaviera White. She expressed thanks and excitement for her leadership and for the partnership we have begun to build. ED Kiner thanked CTAC staff for their hard work and reported that two staff members will be leaving this month – Mr. Deon Carruthers, Contract Manager and Ms. Diana Sanchez, Finance Director. The Board praised them for their work with the Trust and wished them well in future.

New Business

9. Early Learning Coalition of Alachua County Funding Investment and Child Care Tuition Assistance Partnership (Mia Jones)

Early Childhood Coordinator Mia Jones shared two projects she has been working on with the Early Learning Coalition. The first was to assist ALICE families with tuition assistance to school readiness programs. An initial investment of \$150,000 would be able to help approximately 60 families get access to quality childcare and education. Member Cornell clarified that these families would receive 100% coverage of costs, however he questioned if more children could be eligible to participate, and reduce the waiting list, if some percentage could be covered by their families.

Motion made by Vice Chair Cornell, Seconded by Member Certain to approve staff's recommendation to contract with the Early Learning Coalition of Alachua County for the creation of the Child Care Tuition Assistance Program funding category and provide an initial investment of \$150,000.00 along with future investments to sustain this funding category with ELC; to attempt to maximize the number of families and kids that could be met under this program; and to ensure the proper documentation is acquired from the Division of Early Learning and the Early Learning Coalition on the eligibility of the program.

Motion was unanimously approved by voice vote.

ECC Jones also reported that through a partnership with ELC, a grant from the Division of Early Learning had been awarded of American Rescue Plan Act (ARPA) funding in the amount of \$350,564.35 to fund the Trust's Master Class and Accreditation Academy in partnership with BLI.

Motion made by Vice Chair Cornell, Seconded by Member Certain to approve staff's recommendation to accept the Early Learning Coalition of Alachua County investment funds in the amount of \$350,564.35.

Motion was unanimously approved by voice vote.

Motion made by Vice Chair Cornell, Seconded by Member Certain that due to the unbudgeted/unexpected \$350,564.35 of ARPA funds, to ask that staff look at the potential outcomes of increasing the amount provided toward the partnership with ELC on the Child Care Tuition Assistance Program to maximize the number of kids served.

Motion was unanimously approved by voice vote.

10. Continuous Quality Improvement Update (Bonnie Wagner)

Research, Planning, and Evaluation Coordinator Bonnie Wagner presented on the ongoing efforts to improve outcomes for children and families through the Trust's CQI process. Results have been collected and analyzed from 59 of the Trust-funded organizations in 2023. This tool examines six areas including fiscal, operations, population focus, service delivery, performance measures, and data quality. Some of the measures were based on how well the provider met deliverables of their individual contracts, and others were based on their overall achievements and challenges. Staff found that several of the performance measures and data quality were impacted negatively by the programs' difficulties in meeting and retaining a sufficient staffing level for their programs. This process will be continually refined to ensure accurate data and improvement of performance measures among all providers in all categories.

11. Approval of Youth Health RFP - To expand access to quality healthcare services for children and youth of families who are residents of Alachua County (Kristy Goldwire)

Director of Program Operations Kristy Goldwire presented RFP 2024-01 for Board approval. This RFP aims to improve access to healthcare services and will have a funding allocation of \$600,000, a three-year contract, and two renewal opportunities. Upon approval, the RFP will be released on April 11th, and all interested providers will be able to attend a Bidder's Conference and Office Hours with Trust staff. Participants that score within the potential funding range will be asked to make a Provider Presentation prior to award recommendation.

Recommendations from the Board Workshop on March 25th have been incorporated, including bonus points for the rural areas of Archer, Hawthorne, and Waldo, ensuring providers work with Medicaid, and that they provide an impact statement and community health worker implementation plan. Chair Pinkoson asked to extend the cone of silence on August 12th through the start of the regularly scheduled Board meeting that afternoon.

Motion made by Member Certain, Seconded by Member Chance to approve Resolution 2024-02 and the release of RFP 2024-01, to approve the allocation of \$600,000 for Youth Health, and to authorize ED Kiner to appoint a review team of members with subject matter expertise.

Motion was unanimously approved by voice vote.

Presentations

12. Gainesville For All FY 24 Update on Gainesville Empowerment Zone (GEZ) Family Learning Center (Mia Jones and James Lawrence)

James Lawrence, President and CEO of Gainesville for All, updated the board on the GEZ's opening in August 2023 and its progress since that time. The center aims to provide children and families with a high-quality educational foundation and connections to vital social and community services. He stated that the ultimate goal of the program is to help close the achievement gap in Alachua County by engaging the community and the school district to address the root causes. Family engagement and early intervention have helped work towards this goal. Member Ferrero emphasized the importance of trauma-informed care for childcare providers and sent staff a link to DCF training programs: <https://www.myflfamilies.com/childcare/training/trauma-informed-care-courses-and-endorsement>. Mr. Lawrence highlighted his concern regarding continued funding for this program, and the ability to reach full capacity and as many families as possible. The Board discussed fundraising strategies such as grants from foundations, donations from

private individuals, and the potential to explore partnerships with other childcare centers in the area.

General Public Comments

Board Member Comments

For Your Information

Items in this section are for informational purposes only and do not require action by the Trust.

13. Comprehensive Literacy Plan Funding & Timeline Update

ED Kiner reported that the School Board may be able to contribute \$50,000 in funding.

Next Meeting Dates

Special Joint Meeting with Board of County Commissioners

Monday, May 6th, 2024 @ 4:00 PM

Alachua Co. Admin Bldg., Grace Knight Conf. Room, 12 SE 1st St., Gainesville, FL 32601

Regular Board Meeting - Monday, May 13th, 2024 @ 4:00 PM

Alachua Co. Health Dept, T. Coward Auditorium, 224 SE 24th St., Gainesville, FL 32641

Adjournment

Chair Pinkoson adjourned the meeting at 6:16 PM.

File Attachments for Item:

5. 4.8.2024 Board Meeting Evaluation - Survey Results



Summary of Board Meeting Evaluation Surveys

Per Board Policy 1.15, each meeting Board members will have the opportunity to evaluate the effectiveness and efficiency of meetings and provide suggestions on how to improve and best use time during Board meetings. The following is a summary of the input Board members provided for review by the Board, CTAC staff, and members of the public regarding the most recent Board meeting.

<u>Date of Meeting:</u>	April 8, 2024
<u>Completion Rate:</u>	100% of Board members completed (7 of 7)¹

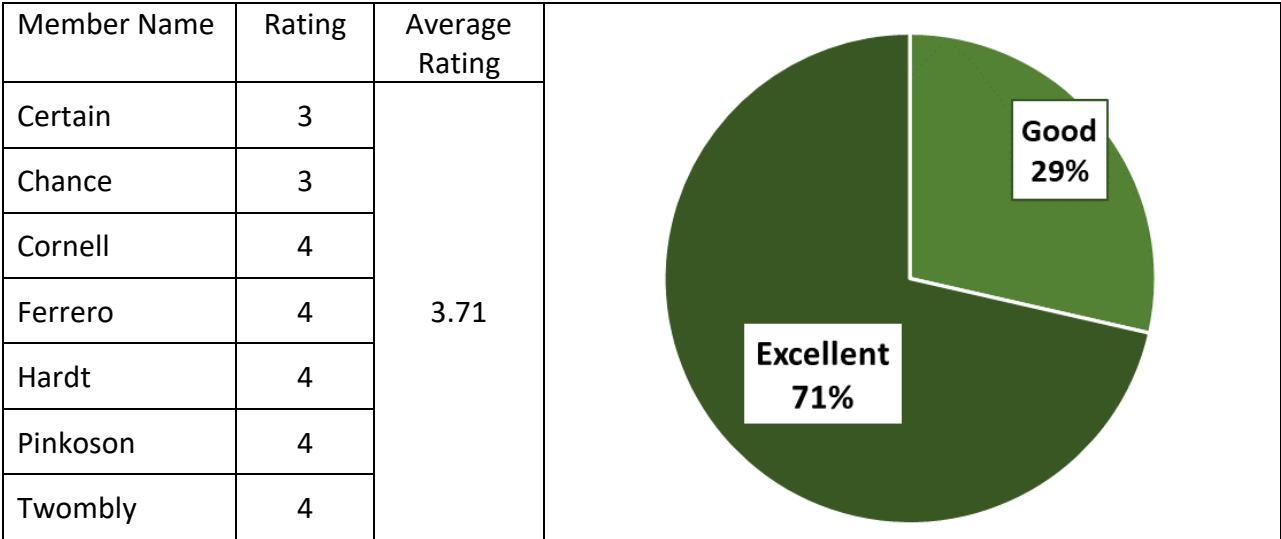
Evaluation of Meeting Components:

Board members rate the effectiveness and efficiency of four meeting components from 1 to 4. A rating of 1 = “poor”, 2 = “fair”, 3 = “good”, and 4 = “excellent”. Three of the four meeting components received higher-than-average ratings. All Board members provided a rating of “excellent” for Meeting Facilitation and CTAC Staff. Board member comments were complimentary of the meeting, facilitation, and expressed appreciation for CTAC staff. One Board member requested that documents in the binders not be stapled.

Date of Meeting	Meeting Component			
	Materials Provided	Meeting Facilitation	CTAC Staff	Presentations
April 8, 2024	3.71 ↓	4.00 ↑	4.00 ↑	3.86 ↑
Average Rating (Cumulative to Date)	3.72	3.82	3.85	3.79

¹ Seven Board members attended in-person or virtually on 4/8/2024, seven (7) of which completed a survey.

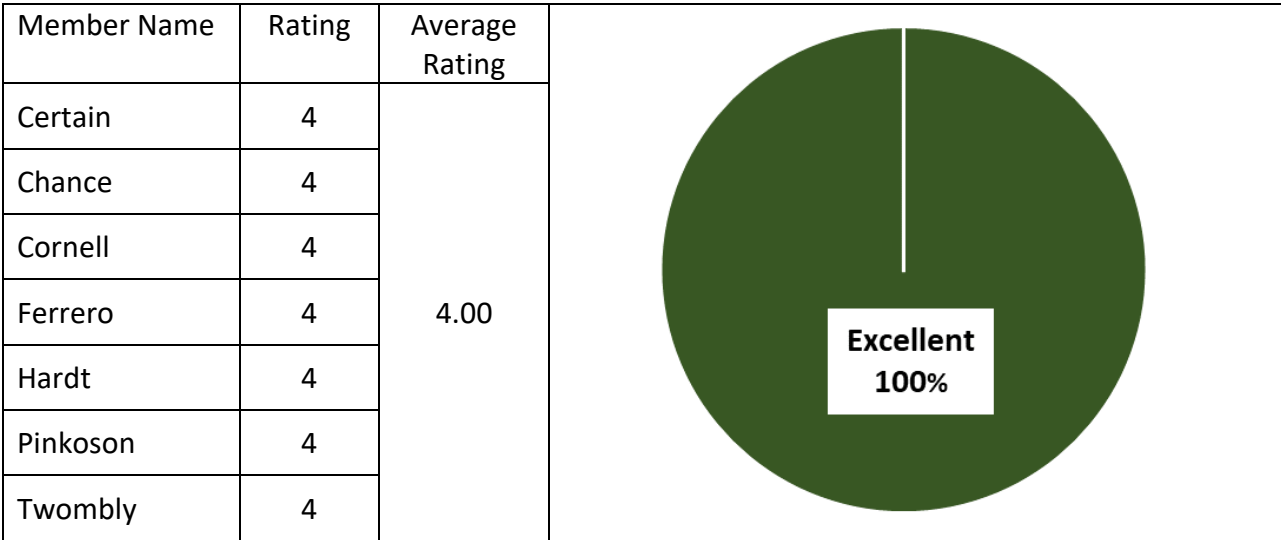
Materials Provided (The Board packet was received in a timely fashion and provided the information needed to prepare for the meeting)



Comments:

- Great back-up. (Cornell).
- Would it be possible “not” to staple documents in our binders? Thank you! (Ferrero).


Meeting Facilitation (The Chair ensured Board members and members of the public who wanted to speak had the opportunity to be heard)



Comments: None received.

CTAC Staff (CTAC staff were knowledgeable on their agenda items and prepared to address questions, or provide a plan for follow-up)

Member Name	Rating	Average Rating
Certain	4	4.00
Chance	4	
Cornell	4	
Ferrero	4	
Hardt	4	
Pinkoson	4	
Twombly	4	




A pie chart representing the distribution of ratings. The entire circle is a dark green color, indicating that 100% of the ratings were 'Excellent'. A white box in the center of the pie chart contains the text 'Excellent 100%'.

Comments:

- You guys are really bringing it. Thank you. (Cornell).
- Thank you for all the great info. (Twombly).

Presentations (Presentations were helpful in providing information on programs and policies to guide decision-making and allow for input and transparency)

Member Name	Rating	Average Rating
Andrew	4	3.86
Certain	3	
Chance	4	
Ferrero	4	
Hardt	4	
Labarta	4	
Twombly	4	



A pie chart representing the distribution of ratings. The chart is divided into two segments: a large dark green segment representing 'Excellent' at 86%, and a smaller light green segment representing 'Good' at 14%. White boxes are placed on each segment with their respective labels and percentages.

Comments: None received.

Finally, Board members can provide general comments on the meeting overall as well as topics they'd like to see addressed on future agendas. These comments are listed below.

General Comments:

- Excellent management of the meeting by Chair Pinkoson. (Hardt).
- Such a good meeting. We will miss Deon and Diana so much! We appreciate all you have done supporting the Board and team. (Twombly).

Items, Presentations, or other Information for future Board agendas:

- None Received.

File Attachments for Item:

6. FY2024 March Checks and Expenditures Report



Item:

March 2024 Checks and Expenditures Report

Requested Action:

The Trust is asked to receive the report.

Background

Resolution 2020-2 requires that “All checks for expenditures or contracts which have not been expressly approved by the Trust shall be reported to the Trust on a monthly basis. The report may be under the consent agenda subject to being removed for further discussion.”

Attachments

March 2024 Bank Activity Report

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

Children's Trust of Ala Cty LIVE
Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
Deposit - Concentration Account									
<u>EFT</u>									
47	03/01/2024	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$543.83		
48	03/15/2024	Open			Accounts Payable	MISSION SQUARE RETIREMENT	\$493.20		
Type EFT Totals:					2 Transactions		\$1,037.03		
Deposit - Concentration Account Totals									

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	0	\$0.00	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	0	\$0.00	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	2	\$1,037.03	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	2	\$1,037.03	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	2	\$1,037.03	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	2	\$1,037.03	\$0.00

ZBA AP - ZBA Accounts Payable

Check

11790	03/01/2024	Accounts Payable	ALACHUA COUNTY BOCC	\$214.70
11791	03/01/2024	Accounts Payable	ALACHUA COUNTY BOCC	\$18,199.86
11792	03/01/2024	Accounts Payable	Catholic Charities Bureau Inc.	\$8,623.43
11793	03/01/2024	Accounts Payable	Childrens Home Society of FL	\$4,736.79
11794	03/01/2024	Accounts Payable	City of Gainesville - PRCA	\$1,800.00
11795	03/01/2024	Accounts Payable	Doves of Loves Cleaning Services LLC	\$1,400.00
11796	03/01/2024	Accounts Payable	FLORIDA INSTITUTE FOR WORKFORCE INNOVATION, INC.	\$7,159.50

Children's Trust of Ala Cty LIVE
Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
11797	03/01/2024				Accounts Payable	GAINESVILLE REGIONAL UTILITIES	\$871.08		
11798	03/01/2024				Accounts Payable	Goldwire, Kristy	\$231.74		
11799	03/01/2024				Accounts Payable	Health Equity Inc	\$150.00		
11800	03/01/2024				Accounts Payable	Manhood Youth Development	\$2,500.00		
11801	03/01/2024				Accounts Payable	Murray Van & Storage DBA A-Turner Moving & Storage	\$9,135.00		
11802	03/01/2024				Accounts Payable	University of Florida Board of Trustees	\$499.95		
11803	03/08/2024				Accounts Payable	Brian Hilliard	\$2,792.54		
11804	03/08/2024				Accounts Payable	Doves of Loves Cleaning Services LLC	\$700.00		
11805	03/08/2024				Accounts Payable	First Florida Insurance Brokers LLC	\$11,166.00		
11806	03/08/2024				Accounts Payable	Florida Retirement System	\$15,259.99		
11807	03/08/2024				Accounts Payable	GAINESVILLE REGIONAL UTILITIES	\$2,863.38		
11808	03/08/2024				Accounts Payable	Jones, Mia, R	\$225.96		
11809	03/08/2024				Accounts Payable	Mac Johnson Roofing Inc	\$56,029.50		
11810	03/08/2024				Accounts Payable	National Business Furniture	\$18,350.72		
11811	03/08/2024				Accounts Payable	OFFICE DEPOT	\$323.08		
11812	03/15/2024				Accounts Payable	ALACHUA COUNTY BOCC	\$5,240.78		
11813	03/15/2024				Accounts Payable	Carruthers, Elvis, Deon	\$52.32		
11814	03/15/2024				Accounts Payable	Doves of Loves Cleaning Services LLC	\$700.00		
11815	03/15/2024				Accounts Payable	Goldwire, Kristy	\$48.91		
11816	03/15/2024				Accounts Payable	James Moore & Co P. L.	\$2,000.00		
11817	03/22/2024				Accounts Payable	Alachua Raiders Football and Cheer	\$1,800.00		
11818	03/22/2024				Accounts Payable	Allegra Gainesville	\$90.80		
11819	03/22/2024				Accounts Payable	Bunt Backline Event Services DBA Vivid Sky	\$1,038.40		
11820	03/22/2024				Accounts Payable	Business Leaders Institute for Early Learning	\$15,845.75		
11821	03/22/2024				Accounts Payable	City of Newberry	\$2,500.00		
11822	03/22/2024				Accounts Payable	Doves of Loves Cleaning Services LLC	\$700.00		
11823	03/22/2024				Accounts Payable	FLORIDA INSTITUTE FOR WORKFORCE INNOVATION, INC.	\$8,978.32		
11824	03/22/2024				Accounts Payable	Frankel Media Group LLC, Ryan, Frankel	\$12,400.00		
11825	03/22/2024				Accounts Payable	GAINESVILLE REGIONAL UTILITIES	\$984.20		
11826	03/22/2024				Accounts Payable	Girls Can Do It Too, Inc	\$1,500.00		
11827	03/22/2024				Accounts Payable	Goldwire, Kristy	\$30.82		
11828	03/22/2024				Accounts Payable	Mirror Image Leadership Academy	\$5,000.00		
11829	03/22/2024				Accounts Payable	University of Florida Board of Trustees	\$999.90		
11830	03/22/2024				Accounts Payable	Made for More Foundation Inc.	\$65.00		

Children's Trust of Ala Cty LIVE
Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
11831	03/22/2024				Accounts Payable	Level Up Impact Group, LLC	\$4,062.50		
11832	03/29/2024				Accounts Payable	Allegra Gainesville	\$1,132.35		
11833	03/29/2024				Accounts Payable	BANK OF AMERICA	\$10,261.89		
11834	03/29/2024				Accounts Payable	Doves of Loves Cleaning Services LLC	\$700.00		
11835	03/29/2024				Accounts Payable	First Florida Insurance Brokers LLC	\$300.00		
11836	03/29/2024				Accounts Payable	THE KRIZNER GROUP	\$3,600.00		
Type Check Totals:					47 Transactions		\$243,265.16		

EFT

672	03/01/2024				Accounts Payable	AFLAC	\$569.00		
673	03/01/2024				Accounts Payable	Cayson, Elizabeth	\$229.90		
674	03/01/2024				Accounts Payable	CE's Underground Kitchen	\$4,171.06		
675	03/01/2024				Accounts Payable	Express Services Inc.	\$1,051.60		
676	03/01/2024				Accounts Payable	Randstad North America Inc. Spherion Staffing LLC	\$852.64		
678	03/08/2024				Accounts Payable	Brittany K. Fadiora dba BEAM Birth Network LLC	\$3,500.00		
679	03/08/2024				Accounts Payable	CFX OFFICE TECHNOLOGY	\$529.83		
680	03/08/2024				Accounts Payable	Child Advocacy Center Inc.	\$1,504.92		
681	03/08/2024				Accounts Payable	Gainesville Thrives Inc.	\$2,180.25		
682	03/08/2024				Accounts Payable	KIDS COUNT IN ALACHUA COUNTY, INC.	\$15,858.07		
683	03/01/2024				Accounts Payable	AlphaStaff Inc.	\$45,895.31		
684	03/15/2024				Accounts Payable	CE's Underground Kitchen	\$9,484.94		
685	03/15/2024				Accounts Payable	HEALTHY START OF NORTH CENTRAL FL	\$138.50		
686	03/15/2024				Accounts Payable	Randstad North America Inc. Spherion Staffing LLC	\$755.46		
687	03/15/2024				Accounts Payable	Webauthor.com LLC	\$2,000.00		
688	03/22/2024				Accounts Payable	BOYS & GIRLS CLUBS OF NE FL, INC	\$11,241.47		
689	03/22/2024				Accounts Payable	Brittany K. Fadiora dba BEAM Birth Network LLC	\$3,500.00		
690	03/22/2024				Accounts Payable	Child Advocacy Center Inc.	\$553.28		
691	03/22/2024				Accounts Payable	Deeper Purpose Community Church Inc	\$7,248.09		
692	03/22/2024				Accounts Payable	Express Services Inc.	\$1,889.33		
693	03/22/2024				Accounts Payable	HEALTHY START OF NORTH CENTRAL FL	\$16,755.49		
694	03/22/2024				Accounts Payable	NEW TECHNOLOGY MADE SIMPLE NOW, INC.	\$7,009.52		

Children's Trust of Ala Cty LIVE
Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
695	03/22/2024				Accounts Payable	Partnership for Strong Families	\$2,008.06		
696	03/22/2024				Accounts Payable	Peaceful Paths Inc.	\$2,257.74		
697	03/22/2024				Accounts Payable	Randstad North America Inc. Spherion Staffing LLC	\$1,644.31		
701	03/15/2024				Accounts Payable	AlphaStaff Inc.	\$38,206.76		
702	03/04/2024				Accounts Payable	Florida Retirement System	\$15,259.99		
703	03/29/2024				Accounts Payable	AFLAC	\$569.00		
704	03/29/2024				Accounts Payable	Cayson, Elizabeth	\$368.36		
705	03/29/2024				Accounts Payable	Child Advocacy Center Inc.	\$4,475.00		
706	03/29/2024				Accounts Payable	CULTURAL ARTS COALITION INC.	\$2,150.00		
707	03/29/2024				Accounts Payable	EARLY LEARNING COALITION OF ALACHUA COUNTY, INC.	\$600.00		
708	03/29/2024				Accounts Payable	Express Services Inc.	\$1,044.90		
709	03/29/2024				Accounts Payable	Gainesville Circus Center Inc	\$15,927.45		
710	03/29/2024				Accounts Payable	Gainesville Thrives Inc.	\$2,133.49		
711	03/29/2024				Accounts Payable	KIDS COUNT IN ALACHUA COUNTY, INC.	\$18,979.89		
712	03/29/2024				Accounts Payable	Partnership for Strong Families	\$2,007.96		
713	03/29/2024				Accounts Payable	Randstad North America Inc. Spherion Staffing LLC	\$815.50		
727	03/29/2024				Accounts Payable	AlphaStaff Inc.	\$41,072.95		
737	03/26/2024				Accounts Payable	BANK OF AMERICA	\$11,055.84		
739	03/11/2024				Accounts Payable	Health Equity Inc	\$65.07		
740	03/04/2024				Accounts Payable	Health Equity Inc	\$18.38		
Type EFT Totals:					42 Transactions		\$297,579.31		

ZBA AP - ZBA Accounts Payable Totals

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	42	\$214,259.08	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	5	\$29,006.08	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	47	\$243,265.16	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	42	\$297,579.31	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00

Children's Trust of Ala Cty LIVE
Payment Register

From Payment Date: 3/1/2024 - To Payment Date: 3/31/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
					Total	42	\$297,579.31	\$0.00	
Grand Totals:									
All									
		Status		Count			Transaction Amount		Reconciled Amount
		Open		84			\$511,838.39		\$0.00
		Reconciled		0			\$0.00		\$0.00
		Voided		5			\$29,006.08		\$0.00
		Stopped		0			\$0.00		\$0.00
		Total		89			\$540,844.47		\$0.00
Checks									
		Status		Count			Transaction Amount		Reconciled Amount
		Open		42			\$214,259.08		\$0.00
		Reconciled		0			\$0.00		\$0.00
		Voided		5			\$29,006.08		\$0.00
		Stopped		0			\$0.00		\$0.00
		Total		47			\$243,265.16		\$0.00
EFTs									
		Status		Count			Transaction Amount		Reconciled Amount
		Open		44			\$298,616.34		\$0.00
		Reconciled		0			\$0.00		\$0.00
		Voided		0			\$0.00		\$0.00
		Total		44			\$298,616.34		\$0.00
All									
		Status		Count			Transaction Amount		Reconciled Amount
		Open		86			\$512,875.42		\$0.00
		Reconciled		0			\$0.00		\$0.00
		Voided		5			\$29,006.08		\$0.00
		Stopped		0			\$0.00		\$0.00
		Total		91			\$541,881.50		\$0.00

File Attachments for Item:

7. FY2024 2nd Quarter Budget Review



Item:

2nd Quarter Budget Review

Requested Action:

The Trust is asked to receive the 2nd Quarter Budget Review

Background

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

Attachments

2nd Quarter Budget Report

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

CHILDREN'S TRUST OF ALACHUA COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
YTD Transactions Through March 30, 2024

	<u>All Funds</u> <u>FY 23-24 Budget</u> A	<u>General</u> <u>Fund 001</u> B	<u>YTD</u> <u>Encumbrances</u> C	<u>Special</u> <u>Revenue</u> <u>Fund 101</u> D	<u>Collaborative</u> <u>Task Force</u> <u>Fund 102</u> E	<u>Capital</u> <u>Projects</u> <u>Fund 301</u> F	<u>FY 2024 YTD</u> <u>Actuals</u> <u>All Funds</u> G = B+C+D+E+F	<u>FY 2023 YTD</u> <u>Actuals</u> <u>All Funds</u> H	<u>Actuals</u> <u>w/Encumbrances</u> <u>\$ Variance</u> G-H	<u>Budget to Actual</u> <u>w/Encumbrances</u> <u>% Variance</u> G / A	<u>Budget to Actual</u> <u>w/o Encumbrances</u> <u>% Variance</u> G / A
Revenues											
Ad Valorem Taxes	9,412,041.00	8,708,597.58					8,708,597.58	7,840,429.25	868,168.33	93%	93%
Grants and Awards	106,709.00			20,833.00			20,833.00	86,834.00	(66,001.00)	20%	20%
Opioid Task Force	55,000.00						-		-	0%	0%
Interest & Other	425,000.00	298,020.34		2,583.08		34,975.41	335,578.83	315,228.66	20,350.17	79%	79%
Use of Fund Balance	5,386,958.00						-		-	0%	0%
Literacy Task Force Transfer In	40,000.00						-		-	0%	0%
Capital Transfer In	1,000,000.00					1,000,000.00	1,000,000.00	1,000,000.00	-	100%	100%
Capital Non Operating Begin Balance	2,000,000.00						-		-	0%	0%
Total Revenues	18,425,708.00	9,006,617.92	-	23,416.08	-	1,034,975.41	10,065,009.41	9,242,491.91	822,517.50	55%	55%
Expenditures											
Personnel Services	1,477,015.00	692,038.04					692,038.04		692,038.04	47%	47%
Operating	1,556,267.00	639,585.83	194,607.90				834,193.73	969,837.30	(135,643.57)	54%	41%
Grant Awards (Programs)	10,273,302.00	929,661.66	5,400,811.17				6,330,472.83	4,887,031.53	1,443,441.30	62%	9%
Grants & Awards (Special Revenue Fund)	106,709.00			37,672.55			37,672.55	69,279.41	(31,606.86)	35%	35%
Task Forces	95,000.00					15,335.33	15,335.33		15,335.33	16%	16%
Capital Expense	2,963,000.00		32,852.50			63,529.50	96,382.00		96,382.00	3%	2%
Depreciation Expense	37,000.00						-		-	0%	0%
Sub-Total Expenditures	16,508,293.00	2,261,285.53	5,628,271.57	37,672.55	-	78,864.83	8,006,094.48	5,926,148.24	2,079,946.24	48%	14%
Other Financing Sources (Uses)											
Transfers Out	1,040,000.00	1,000,000.00	-	-	-	-	1,000,000.00	5,237.00	994,763.00	96%	96%
Appropriated Reserve	877,415.00	-	-	-	-	-	-	-	-		
Total Transfers	1,917,415.00	1,000,000.00	-	-	-	-	1,000,000.00	5,237.00	994,763.00	52%	52%
Total Expenditures	18,425,708.00	3,261,285.53	5,628,271.57	37,672.55	-	78,864.83	9,006,094.48	5,931,385.24	3,074,709.24	49%	18%
Net Income (Expense)	-	5,745,332.39	(5,628,271.57)	(14,256.47)	-	956,110.58	1,058,914.93	3,311,106.67	(2,252,191.74)		
Fund Balances - Beginning of Year		10,611,094.00		127,352.00	10,000.00	2,131,377.31	12,879,823.31	13,610,070.69	(730,247.38)		
Estimated Fund Balances - March 2024	-	16,356,426.39	(5,628,271.57)	113,095.53	10,000.00	3,087,487.89	13,938,738.24	16,921,177.36	(2,982,439.12)		

Notes

- This report is YTD through March 31, 2024.
- The beginning Fund Balances are as of 9/30/2023 audited balances.

CHILDREN'S TRUST OF ALACHUA COUNTY
BALANCE SHEET
GOVERNMENTAL FUNDS
YTD Transactions Through March 31, 2024

	General Fund 001	Special Revenue Fund 101	Collaborative Task Force Fund 102	Capital Projects Fund 301	Total Governmental Funds
Assets					
Cash & Cash Equivalents	16,399,307.78	113,095.53	10,000.00	1,165,056.47	17,687,459.78
Prepaid Expenses	9,550.00	-	-	-	9,550.00
Capital:					
Land				476,780.00	476,780.00
Building				1,460,986.75	1,460,986.75
Accumulated Depreciation				(15,335.33)	(15,335.33)
Capital Total	-	-	-	1,922,431.42	1,922,431.42
Total Assets	16,408,857.78	113,095.53	10,000.00	3,087,487.89	19,619,441.20
Liabilities					
Accounts Payable	27,924.26	-	-	-	27,924.26
Accrued payable	5,652,778.70	-	-	-	5,652,778.70
Total Liabilities	5,680,702.96	-	-	-	5,680,702.96
Equity					
FY 2023 Ending Fund Balance	10,611,094.00	127,352.00	10,000.00	2,131,377.31	12,879,823.31
FY2024 Fund Revenues	9,006,617.92	23,416.08	-	1,034,975.41	10,065,009.41
FY2024 Fund Expenses	8,889,557.10	37,672.55	-	78,864.83	9,006,094.48
Total Equity	10,728,154.82	113,095.53	10,000.00	3,087,487.89	13,938,738.24
Total Liabilities and Equity	16,408,857.78	113,095.53	10,000.00	3,087,487.89	19,619,441.20

Notes

- The beginning Fund Balances are as of 9/30/2023 audited balances.
- The CTAC building was purchased in November 2023. So accumulated Depreciation is 5 months.
- Land Value is per the Property Appraiser' office.



Notes To Statements March 2024

March 2024 Statements mark the sixth month of the Fiscal Year 2023-24, as such, budget to actual variances *should be* at 50%.

Revenues:

- The Ad Valorem revenues are based on the millage rate of .4612. The majority of Tax distributions have been received for FY 2024 – 93%
- Interest received from the Prime account is \$335,578.83
- Use of Fund Balance – the CTAC Board opted to use \$5,386,958 from Fund Balance to complete obligations as budgeted
- The Opioid Task Force budget of \$55,000 is comprised of; City of Alachua \$10,000, City of Archer \$10,000, City of High Springs \$10,000, City of Micanopy \$10,000 and City of Newberry \$15,000.
- The CTAC Board approved \$1,000,000 to transfer to Capital. This creates a corresponding expense in the General Fund.

Expenses:

- Personnel is at 47%
- Grants & Awards FY 2024 – Payments to providers are at 9% of budget without encumbrances and 62% with executed contracts. Though all funds have been allocated, contracts are still in the process of execution. Also, providers are being trained to use SAMIS for entering reimbursement requests. Providers have received or are in the process of receiving their 25% advance payment.
- The Capital Expense of \$63,529.55 represents \$7,500.00 for Architectural & Engineering Services and \$56,029.55 to replace the roof.
- Depreciation Expense – In November, CTAC purchased a building. The Depreciation Expense is amortized per policy over 40 years. Through the end of March five months have been recorded to ledger.

File Attachments for Item:

8. FY2024 2nd Quarter Financial Report Memo to the BoCC



Item:

FY2024 2nd Quarter Financial Report FY24 to the BOCC

Requested Action:

The Trust is asked to 1) approve the report, and 2) authorize the Chair to transmit the report to the Alachua County Board of County Commissioners.

Background

Pursuant to Florida Statute 125.901(3)(f) and Alachua County Board of County Commissioners Ordinance 26.04 (5)(f), the Children’s Trust of Alachua County is required to present to the Alachua County Board of County Commissioners a report that lists the expenditures, receipts, statement of funds on hand invested or deposited with a qualified public depository, and total administrative costs for the quarter annual period.

A summary for the 2nd Quarter is as follows:

1. Total Expenditures through the 2 nd Quarter of FY 2024	
YTD Expenditures	\$3,377,823
2. Total Receipts through the 2 nd Quarter of FY 2024	
YTD Revenues & Receipts	\$10,065,009
3. Statement of Funds on hand, invested, or deposited with a QPD	
Total Funds on hand at the end of the 2 nd quarter	\$17,792,749
4. Total administrative costs	
YTD administrative costs	\$803,396

Attachments

Transmittal Memo

Programmatic Impact:

NA

Fiscal Impact: NA

Recommendation:

Staff recommends approval



CHILDREN'S TRUST
OF ALACHUA COUNTY

TO: MARY ALFORD, CHAIR
ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS

FROM: LEE PINKOSON, CHAIR
CHILDREN'S TRUST OF ALACHUA COUNTY

SUBJECT: 2ND QUARTER FINANCIAL REPORT

DATE: MAY 3, 2024

Pursuant to Florida Statute 125.901(3)(f) and Alachua County Board of County Commissioners Ordinance 26.04 (5)(f), the Children's Trust of Alachua County presents to the Alachua County Board of County Commissioners its FY 2024 2nd Quarter Financial Report for the period ending 03/31/2024.

The report includes the total expenditures, receipts, statement of funds on hand, invested or deposited with a qualified public depository and total administrative costs for the quarter annual period.

A summary for the 2nd Quarter is as follows:

1. Total Expenditures through the 2 nd Quarter of FY 2024		
Quarterly Expenditures (2 nd Quarter only)		\$1,457,261
YTD Expenditures		\$3,377,823
2. Total Receipts through the 2 nd Quarter of FY 2024		
Quarterly revenues & receipts (2 nd Quarter only)		\$1,795,892
YTD Revenues & Receipts		\$10,065,009
3. Statement of Funds on hand, invested, or deposited with a QPD		
Total Funds on hand at the end of the 2 nd quarter		\$17,792,749
4. Total administrative costs		
Quarterly administrative costs (2 nd Quarter only)		\$401,543
YTD administrative costs		\$803,396

CC: Michele Lieberman, County Manager
Alachua County Board of County Commissioners
Children's Trust of Alachua County Board
Marsha Kiner, Executive Director, Children's Trust of Alachua County

File Attachments for Item:

9. FY2024 Programmatic Award and Expense Report



Item:

Programmatic Award and Expense Report

Requested Action:

The Trust is asked to receive the report.

Background

Upon request of Board Members, Provide monthly report of Programmatic funding by Goal. The report should include initial awarded amount and YTD expenses. The report may be under the consent agenda subject to being removed for further discussion.”

Attachments

Program Funding and Expense Report

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report

**PROGRAMMATIC AWARDS EXPENDITURES
THROUGH March 31, 2024**

Item 9.

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET	% Expensed
GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS 001.15.1500.569.83.10						
FAMILY RESOURCE CENTERS CONSULTANT	Partnership for Strong Families	\$ 168,593.00	\$ 168,593.00	\$ 4,016.02	\$ 164,576.98	2%
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families	\$ 581,407.00	\$ 581,407.00	\$ 28,083.11	\$ 553,323.89	5%
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$ 82,992.00	\$ 65,450.88		\$ 82,992.00	0%
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$ 442,624.00	\$ 442,624.00	\$ 16,893.99	\$ 425,730.01	4%
Partners in Adolescent Lifestyle Support (PALS) THRIVE (A University of Florida	UF Shands Health	\$ 108,992.00	\$ 108,992.00	\$ -	\$ 108,992.00	0%
PROJECT YOUTH BUILD PARENTING PROGRAM	YouthBuild	\$ 54,496.00	\$ 54,496.00	\$ 16,137.82	\$ 38,358.18	30%
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$ 108,992.00	\$ 108,992.00		\$ 108,992.00	0%
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$ 150,000.00	\$ 150,000.00	\$ 5,150.00	\$ 144,850.00	3%
SAVING SMILES	UF College of Dentistry	\$ 78,000.00	\$ 78,000.00	\$ 21,852.00	\$ 56,148.00	28%
WEEKEND BACKPACK PROGRAM	Catholic Charities	\$ 26,000.00	\$ 26,000.00	\$ 13,976.45	\$ 12,023.55	54%
WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$ 69,388.00	\$ 69,388.00	\$ 4,736.79	\$ 64,651.21	7%
Willie Mae Stokes Community Center - Family Resource Center	Willie Mae Stokes Community Center	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	0%
One Community Health & Wellness Resources Center	One Community Health & Wellness Resources Center	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	0%
Access to Comprehensive Care	RFP	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	0%
Unallocated		\$ 212,088.00	\$ -	\$ -	\$ 212,088.00	
TOAL GOAL 1		\$ 2,933,572.00	\$ 1,853,942.88	\$ 110,846.18	\$ 2,822,725.82	6.0%

**PROGRAMMATIC AWARDS EXPENDITURES
THROUGH March 31, 2024**

Item 9.

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET	% Expensed
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20						
Tuition Assistance	Early Learning Coalition	\$ 294,025.00	\$ 294,025.00	\$ 96,827.00	\$ 197,198.00	33%
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$ 190,686.00	\$ -	\$ -	\$ 190,686.00	0%
SUMMER PROGRAMMING	Freedom School	\$ 114,400.00	\$ -	\$ -	\$ 114,400.00	0%
SUMMER:						
SUMMER PROGRAMMING (2021-2024)	Alachua County Camp 13382	\$ 45,480.00	\$ -	\$ -	\$ 45,480.00	0%
SUMMER PROGRAMMING (2021-2024)	Boys & Girls Clubs 13384	\$ 148,326.00	\$ -	\$ -	\$ 148,326.00	0%
SUMMER PROGRAMMING (2021-2024)	City Of Alachua 13386	\$ 73,769.00	\$ -	\$ -	\$ 73,769.00	0%
SUMMER PROGRAMMING (2021-2024)	Community Impact 13387	\$ 153,342.00	\$ 153,342.00	\$ -	\$ 153,342.00	0%
SUMMER PROGRAMMING (2021-2024)	Cultural Arts Coalition 13388	\$ 30,784.00	\$ 30,784.00	\$ -	\$ 30,784.00	0%
SUMMER PROGRAMMING (2021-2024)	Deeper Purpose Community Church 13389	\$ 101,245.00	\$ 101,243.85	\$ -	\$ 101,245.00	0%
SUMMER PROGRAMMING (2021-2024)	Gainesville Area Tennis Association 13391	\$ 74,057.00	\$ 74,057.00	\$ -	\$ 74,057.00	0%
SUMMER PROGRAMMING (2021-2024)	Gainesville Circus Center	\$ 27,885.00	\$ 27,860.00	\$ -	\$ 27,885.00	0%
SUMMER PROGRAMMING (2021-2024)	Girls Place, Inc. 13393	\$ 99,535.00	\$ 99,535.00	\$ -	\$ 99,535.00	0%
SUMMER PROGRAMMING (2021-2024)	Good News Art 13394	\$ 173,908.00	\$ 173,908.00	\$ -	\$ 173,908.00	0%
SUMMER PROGRAMMING (2021-2024)	Greater Duval	\$ 55,018.00	\$ 55,017.86	\$ -	\$ 55,018.00	0%
SUMMER PROGRAMMING (2021-2024)	I AM STEM 13393	\$ 180,452.00	\$ -	\$ -	\$ 180,452.00	0%
SUMMER PROGRAMMING (2021-2024)	Just For Us 13437	\$ 36,516.00	\$ 36,515.00	\$ -	\$ 36,516.00	0%
SUMMER PROGRAMMING (2021-2024)	Kids Count in Alachua County, Inc. 13397	\$ 36,185.00	\$ 36,185.40	\$ -	\$ 36,185.00	0%
SUMMER PROGRAMMING (2021-2024)	Santa Fe College	\$ 45,046.00	\$ -	\$ -	\$ 45,046.00	0%
SUMMER PROGRAMMING (2021-2024)	St Barbara 13400	\$ 69,271.00	\$ 69,271.00	\$ -	\$ 69,271.00	0%
SUMMER PROGRAMMING (2021-2024)	Star Center Theater 13401	\$ 103,657.00	\$ -	\$ -	\$ 103,657.00	0%
SUMMER PROGRAMMING (2021-2024)	Traveling Art Camp 13402	\$ 187,567.00	\$ 187,567.00	\$ -	\$ 187,567.00	0%
SUMMER PROGRAMMING (2021-2024)	UF CROP	\$ 52,960.00	\$ -	\$ -	\$ 52,960.00	0%
SUMMER PROGRAMMING (2021-2024)	YMCA 13398	\$ 210,038.00	\$ 210,038.00	\$ -	\$ 210,038.00	0%
Summer Camp Incentives		\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0%
TOAL GOAL 2 Summer Program		\$ 2,005,041.00	\$ 1,255,324.11	\$ -	\$ 2,005,041.00	0.0%

**PROGRAMMATIC AWARDS EXPENDITURES
THROUGH March 31, 2024**

Item 9.

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET	% Expensed
ENRICHMENT PROGRAMMING (2021-2024)	CE Underground Kitchen	\$ 73,389.00	\$ 73,389.00	\$ 32,003.25	\$ 41,385.75	44%
ENRICHMENT PROGRAMMING (2021-2024)	Child Advocacy Center	\$ 11,619.00	\$ 11,172.00	\$ 2,489.76	\$ 9,129.24	22%
ENRICHMENT PROGRAMMING (2021-2024)	Cultural Arts Coalition	\$ 16,099.00	\$ 16,099.00	\$ 8,600.00	\$ 7,499.00	53%
ENRICHMENT PROGRAMMING (2021-2024)	Gainesville Chamber Orchestra	\$ 7,800.00	\$ 7,800.00	\$ 3,600.00	\$ 4,200.00	46%
ENRICHMENT PROGRAMMING (2021-2024)	Motiv8U	\$ 49,795.00	\$ 49,793.51	\$ 12,448.38	\$ 37,346.62	25%
ENRICHMENT PROGRAMMING (2021-2024)	UF Natural History Museum	\$ 24,399.00	\$ 24,397.56	\$ 3,199.68	\$ 21,199.32	13%
TOAL GOAL 2 Enrichment		\$ 183,101.00	\$ 182,651.07	\$ 62,341.07	\$ 120,759.93	34.1%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$ 185,406.30	\$ 185,406.30	\$ 15,195.57	\$ 170,210.73	8%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$ 114,965.26	\$ 114,965.26	\$ 35,989.40	\$ 78,975.86	31%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)*	\$ 259,583.68	\$ 259,583.68	\$ 64,895.92	\$ 194,687.76	25%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$ 131,136.86	\$ 131,136.86	\$ 79,475.08	\$ 51,661.78	61%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$ 127,933.00	\$ 127,933.00	\$ 7,959.47	\$ 119,973.53	6%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$ 188,117.55	\$ 188,117.55	\$ 43,390.58	\$ 144,726.97	23%
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Willie Mae Stokes Community Center, Inc.	\$ 156,554.53	\$ 156,554.53	\$ 31,310.00	\$ 125,244.53	20%
Unallocated		\$ 36,302.82	\$ -	\$ -	\$ 36,302.82	
TOAL GOAL 2 After School		\$ 1,200,000.00	\$ 1,163,697.18	\$ 278,216.02	\$ 921,783.98	23.9%
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrives	\$ 30,000.00	\$ 30,000.00	\$ 10,520.10	\$ 19,479.90	35%
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	PEAK Literacy was Vineyard	\$ 131,016.00	\$ 131,016.00	\$ 14,439.25	\$ 116,576.75	11%
OPERATION FULL STEAM*	Cade Museum	\$ 18,788.00	\$ -	\$ -	\$ 18,788.00	0%
TOAL GOAL 2 Other		\$ 179,804.00	\$ 161,016.00	\$ 24,959.35	\$ 154,844.65	15.5%
TEENSWORK ALACHUA YOUTH PAYROLL	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ 900,000.00	\$ 900,000.00	\$ 225,000.00	\$ 675,000.00	25%
NEW TECH NOW STE2AM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$ 34,726.00	\$ 34,726.00	\$ 15,133.46	\$ 19,592.54	44%
TOAL GOAL 2 Teens		\$ 934,726.00	\$ 934,726.00	\$ 240,133.46	\$ 694,592.54	25.7%
Unallocated		\$ 319,937.00	\$ -	\$ -	\$ 319,937.00	
TOAL GOAL 2		\$ 5,421,720.00	\$ 3,991,439.36	\$ 702,476.90	\$ 4,719,243.10	17.6%

**PROGRAMMATIC AWARDS EXPENDITURES
THROUGH March 31, 2024**

Item 9.

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET	% Expensed
GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY 001.15.1500.569.83.30						
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$ 19,982.00	\$ 19,982.00	\$ 13,679.23	\$ 6,302.77	68%
Midnight Basketball	City of Gainesville	\$ 19,918.00	\$ -	\$ -	\$ 19,918.00	0%
MENTORING & CHARACTER BUILDING	Big Brothers Big Sisters	\$ 75,000.00	\$ 75,000.00	\$ 18,750.00	\$ 56,250.00	25%
MENTORING & CHARACTER BUILDING	IGB Education Group	\$ 64,500.00	\$ 64,500.00	\$ 16,125.00	\$ 48,375.00	25%
MENTORING & CHARACTER BUILDING	Made for More Foundation Inc.	\$ 63,681.20	\$ 63,681.20	\$ 65.00	\$ 63,616.20	0%
MENTORING & CHARACTER BUILDING	Motiv8U Mentoring	\$ 70,647.00	\$ 70,647.00	\$ 17,661.85	\$ 52,985.15	25%
MENTORING & CHARACTER BUILDING	The Education Foundation of Alachua County	\$ 30,244.15	\$ 30,244.15	\$ -	\$ 30,244.15	0%
MENTORING & CHARACTER BUILDING	Community Impact	\$ 40,954.00	\$ 40,954.00	\$ -	\$ 40,954.00	0%
Unallocated		\$ 615,073.65	\$ -	\$ -	\$ 615,073.65	
TOAL GOAL 3		\$ 1,000,000.00	\$ 365,008.35	\$ 66,281.08	\$ 933,718.92	18.2%
Capacity Building and Mini Grants: 001.15.1500.569.83.50						
CENTER FOR NON-PROFIT EXCELLENCE		\$ 220,000	\$ -	\$ -	\$ 220,000.00	
YOUTH DEVELOPMENT CAPACITY BUILDING COLLABORATIVE		\$ 30,000	\$ 30,000.00	\$ 5,000.00	\$ 25,000.00	
MINI GRANTS		\$ 150,000	\$ -	\$ -	\$ 150,000.00	
TOTAL CAPACITY BUILDING & MINIGRANTS		\$ 400,000.00	\$ 30,000.00	\$ 5,000.00	\$ 395,000.00	16.7%
SOCIAL & EMOTIONAL LEARNING 001.15.1500.569.83.40		\$ 125,000.00			\$ 125,000.00	
		\$ -	\$ -	\$ -	\$ -	
EMERGENT NEEDS FUNDS 569.82.00						
EMERGENT NEEDS FUNDS	Boys & Girls Club of NE Fl		\$ -	\$ 20,000.00	\$ -	
EMERGENT NEEDS FUNDS	CE's Underground Kitchen		\$ -	\$ 4,600.00	\$ -	
EMERGENT NEEDS FUNDS						
TOTAL EMERGENT NEEDS		\$ 150,000.00		\$ 24,600.00	\$ 125,400.00	16.4%

**PROGRAMMATIC AWARDS EXPENDITURES
THROUGH March 31, 2024**

Item 9.

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET	% Expensed
COMMUNITY ENGAGEMENT		\$ 60,000.00				
SPONSORSHIPS	SPONSORSHIPS					
	Alachua Raiders Football & Cheer - Back to School Give-away			\$ 1,800.00		
	Children Beyond Our Border - Health Fair			\$ 1,807.50		
	Children's Forum - Annual Children's Week			\$ 500.00		
	City of Gainesville Fire Rescue - Community Health Program			\$ 2,500.00		
	City of Newberry - American History Trip			\$ 2,500.00		
	City of Waldo - 2023 Fall Festival			\$ 1,000.00		
	Concerned Citizens of Newberry			\$ 500.00		
	Dream On Purpose - Career Launch			\$ 500.00		
	Early Learning Coalition - Falling in Love with Reading			\$ 600.00		
	Einstein Therapy-Fundamental Therapy Solutions			\$ 500.00		
	Free Canaan United Methodist Church			\$ 650.00		
	Girls Can Do it - Re-writing History			\$ 1,500.00		
	Greater Duval Neighborhood - Scholarship Gala Event			\$ 1,000.00		
	Help Us Grow-Children's Health Imagination & Learning			\$ 750.00		
	Just Between Friends - Baby Items Forum			\$ 350.00		
	Manhood Youth Development - Spring Break Road Trip			\$ 2,500.00		
	Trinity Day Spa Kidpreneur - Pop Up Shop			\$ 1,500.00		
TOTAL COMMUNITY ENGAGEMENT		\$ 60,000.00	\$ -	\$ 20,457.50	\$ 39,542.50	34.1%
REMAINING UNALLOCATED MATCH		\$ 183,010.00			\$ 183,010.00	
FY23-24 PROGRAM FUNDING TOTAL__		\$ 10,273,302.00	\$ 6,210,390.59	\$ 929,661.66	\$ 9,343,640.34	9.0%
Appropriated Budget/Balance per ledger		\$ 10,273,302.00		\$ 929,661.66		

File Attachments for Item:

10. Resolution 2024-04 Personnel Services Budget Amendment



Item:

Resolution 2024-04 Personnel Services Budget Amendment

Requested Action:

The Trust is asked to approve Resolution 2024-04.

Background:

Resolution 2024-04 updates the FY 2024 budget approved on September 13, 2023, to include three additional staff positions; two for program grants in aid and one for finance and administration.

Attachments:

Resolution 2024-04 Personnel Services Budget Amendment

Programmatic Impact:

NA

Fiscal Impact:

The three additional staff positions will increase the FY 2024 budget by no more than \$104,197.83.

Recommendation:

Staff recommends approval

CHILDREN'S TRUST OF ALACHUA COUNTY

RESOLUTION 2024-04

Personnel Services Budget Amendment

WHEREAS, the Children's Trust of Alachua County (CTAC) Board approved FY 2024 Final Budget Resolution 2023-18, September 13, 2023; and

WHEREAS, the Trust wishes to increase the FY 2024 Personnel Services Budget by no more than \$104,197.83 to include three additional staff positions; two for program grants in aid and one for finance and administration.

NOW THEREFORE, be it ordained by the Board of the Children’s Trust of Alachua County, in the State of Florida, as follows:

SECTION 1: Transfer **\$104,197.83** from existing fund balance to Personnel Services.

SECTION 2: EFFECTIVE DATE This Resolution shall be in full force and effect from May 13, 2024, and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CHILDREN’S TRUST OF ALACHUA COUNTY BOARD; this 13th day of May 2024.

	AYE	NAY	ABSENT	NOT VOTING
Lee Pinkoson	_____	_____	_____	_____
Ken Cornell	_____	_____	_____	_____
Cheryl Twombly	_____	_____	_____	_____
Shane Andrew	_____	_____	_____	_____
Tina Certain	_____	_____	_____	_____
Mary Chance	_____	_____	_____	_____
Hon. Denise R. Ferrero	_____	_____	_____	_____
Dr. Nancy Hardt	_____	_____	_____	_____
Dr. Maggie Labarta	_____	_____	_____	_____

Presiding Officer

Attest

Lee Pinkoson, Chair
Children’s Trust of Alachua County

Marsha Kiner, Secretary
Children’s Trust of Alachua County

File Attachments for Item:

11. April Sponsorship Applications

Elizabeth Cayson

From: Children's Trust of Alachua County Florida <childrenstrust-fl@unicodeweb.com>
Sent: Friday, March 22, 2024 4:46 PM
To: Elizabeth Cayson
Subject: Form submission from: Sponsorship Application
Attachments: ctac_vendor_form_-_juneteenth.xlsx; w9_2024-_1_pager.pdf

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Submitted on Friday, March 22, 2024 - 4:45pm

Submitted by anonymous user: 198.190.222.254

Submitted values are:

Organization Name City of Gainesville

Event Name Greatest Graduation Party x Teen Culture

Event Date Sat, 06/08/2024

Time 6pm - 9pm

Location Marting Luther King Jr., Multipurpose Center

Brief Description of Proposed Activity/Event (100 words or less)

o The Greatest Graduation Party x Teen Culture - will include a celebration of the educational accomplishments and continued next steps toward success and empowerment of Alachua County teens. Geared toward middle and high school students, primarily high school youth.

o Celebration of African American Teen Culture - various activities that are teen friendly and celebrate culture, as this event is a Juneteenth event geared toward teens.

This will be an indoor and outdoor event including high energy experiences to promote the role of education in moving forward African American Culture, graduation as a major milestone, and teen culture. There will be a youth opportunities and resource fair, teen cultural activities, keynote speaker, youth educational and resilience awards, food, and more!

Identify CTAC Goals the activity/event will be addressing. Children and youth learn what they need to be successful.

Target Population middle and high school youth

Number Attending 300

Presenters/Consultants Noble Sheep Power Up Experience

Have you applied to the Sponsorship Fund Application in the past for this activity event? No

Have you received funding from the Sponsorship Fund in the past for this activity/event? No

If yes, enter date:

Are you qualified to conduct business in the state of Florida? Yes

Budget Expenses: Please specify what supplies will be needed, if applicable.

Keynote Experience for Youth - \$4000

Emcee \$1000

Mobile Game Station: \$579.00

Photo booth: \$500

DJ: \$300

Sound System services: \$1300.00
Dream Board Station: \$500.00
Common College Application Access: \$600
Food - \$2100.00
Security - \$1000
Educational Awards: \$1000
Marketing and Advertising \$1500 - \$2000

Please specify what budget expenses will be covered by CTAC.
We are in need of additional assistance with food, educational awards, and materials and supplies for the event.

TOTAL FUNDS REQUESTED \$ 2,500
Contact Person - First Name Cherie
Contact Person - Last Name Kelly
Contact email kellyca@gainesvillefl.gov
Contact phone number 3,523,938,514
Website www.cityofgainesville.org
Facebook facebook.com/GainesvilleFL
Twitter N/A
Instagram @gainesvillefla
New Vendor Form [ctac_vendor_form_-_juneteenth.xlsx](#)
W-9 Taxpayer ID and Certification [w9_2024-_1_pager.pdf](#)
Acknowledgement of sponsorship Yes
Agree to appropriate logo usage Yes
Name of Submitter Cherie A. Kelly
Date of Submission Fri, 03/22/2024

The results of this submission may be viewed at:

<https://www.childrenstrustofalachuacounty.us/node/6044/submission/943>

Elizabeth Cayson

From: Elizabeth Cayson
Sent: Friday, March 29, 2024 11:05 AM
To: Kelly, Cherie A
Subject: Children's Trust of Alachua County-Sponsorship Notification

Dear Cherie Kelly, City of Gainesville Parks & Rec.,

We are delighted to inform you we have approved your sponsorship application at the amount of **\$ 2,300.00 sponsorship level.**

Per our sponsorship agreement, to ensure consistent brand messaging, the Children's Trust **requires** that the applicant use CTAC's logo in print materials, signage, online and relevant event messaging. This can include website logo placement, press releases and social media. Use the horizontal logo only in instances where there is minimal vertical space, and the primary stacked logo will not fit properly. For additional information regarding our logo click on the link: [Logo Use | Children's Trust of Alachua County, Florida \(childrenstrustofalachuacounty.us\)](https://www.childrenstrustofalachuacounty.us)

Additionally, you will receive a survey from Demetrica Tyson, Program Specialist (dtyson@childrenstrustofalachuacounty.us) please respond within 30 days after the event. Also, please send us photos from the event/project that we can use for promotional purposes. Please ensure you have signed photo release consent forms; we do not need copies of photo releases. For this event, we would like to attend the event. At your earliest convenience, contact me so that I can learn more about the event schedule.

For next steps, we will proceed with notifying our Finance team to process a check, this takes approximately two weeks.

Thanks again for partnering with Children's Trust of Alachua County to ensure children are healthy, educated, & safe.

Wishing you all a successful event.

If you have any questions or need additional information, please feel free to contact me directly.

Kindest regards, Liz



Elizabeth "Liz" Cayson, M.S.

Community Engagement Manager

Direct: (352) 374-1832

Cell: (352) 363-8666

4010 NW 25th Place

Gainesville, FL 32606

[ChildrensTrustOfAlachuaCounty.us](https://www.ChildrensTrustOfAlachuaCounty.us)



Elizabeth Cayson

From: Children's Trust of Alachua County Florida <childrenstrust-fl@municodeweb.com>
Sent: Wednesday, April 3, 2024 10:38 AM
To: Elizabeth Cayson
Subject: Form submission from: Sponsorship Application
Attachments: new_vendor_form_gacdst.xlsx; 20240403110226811.pdf

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Submitted on Wednesday, April 3, 2024 - 10:38am

Submitted by anonymous user: [184.184.83.115](#)

Submitted values are:

Organization Name Gainesville Alumnae Chapter, Delta Sigma Theta Sorority, Inc.
 Event Name Youth Summit
 Event Date Sat, 04/20/2024
 Time 9am
 Location SpringHill Missionary Baptist Church
 Brief Description of Proposed Activity/Event (100 words or less)
 The Gainesville Alumnae Chapter of Delta Sigma Theta Sorority, Inc. will be hosting the 2024 Youth Summit on Saturday, April 20, 2024, from 9:00am - 12:30pm. This year's theme is Strong Body, Strong Mind, a Strong "You" and will focus on physical and mental health awareness.
 Identify CTAC Goals the activity/event will be addressing. Children and youth learn what they need to be successful.
 Target Population All Youth
 Number Attending 3,522,812,463
 Presenters/Consultants TBA
 Have you applied to the Sponsorship Fund Application in the past for this activity event? Yes
 Have you received funding from the Sponsorship Fund in the past for this activity/event? Yes
 If yes, enter date: Sat, 04/15/2023
 Are you qualified to conduct business in the state of Florida? Yes
 Budget Expenses: Please specify what supplies will be needed, if applicable.
 Venue Rental, Breakfast & Lunch for all participants, giveaways, printing costs, shirts,
 Please specify what budget expenses will be covered by CTAC. Venue Rental and Food Costs
 TOTAL FUNDS REQUESTED \$ 1,000
 Contact Person - First Name Diane
 Contact Person - Last Name Hill
 Contact email hilldiane08@yahoo.com
 Contact phone number -1
 Website <https://www.gacdst.org/>
 Facebook <https://www.facebook.com/gacdst>
 Twitter n/a
 Instagram @gacdst

New Vendor Form [new_vendor_form_gacdst.xlsx](#)
W-9 Taxpayer ID and Certification [20240403110226811.pdf](#)
Acknowledgement of sponsorship Yes
Agree to appropriate logo usage Yes
Name of Submitter Tarena Stanley
Date of Submission Wed, 04/03/2024

The results of this submission may be viewed at:

<https://www.childrenstrustofalachuacounty.us/node/6044/submission/945>

Elizabeth Cayson

From: Elizabeth Cayson
Sent: Friday, April 5, 2024 3:49 PM
To: Diane Hill
Subject: Children's Trust of Alachua County-Sponsorship Notification

Dear Gainesville Alumnae Chapter, Delta Sigma Theta Sorority, Inc:

We are delighted to inform you we have approved your sponsorship application at the amount of **\$700.00 sponsorship level.**

Per our sponsorship agreement, to ensure consistent brand messaging, the Children's Trust **requires** that the applicant use CTAC's logo in print materials, signage, online and relevant event messaging. This can include website logo placement, press releases and social media. Use the horizontal logo only in instances where there is minimal vertical space, and the primary stacked logo will not fit properly. For additional information regarding our logo click on the link: [Logo Use | Children's Trust of Alachua County, Florida \(childrenstrustofalachuacounty.us\)](https://www.childrenstrustofalachuacounty.us/logo-use)

Additionally, you will receive a survey from Demetrica Tyson, Program Specialist (dtyson@childrenstrustofalachuacounty.us) please respond within 30 days after the event, this is a **requirement**. Also, please send us photos from the event/project that we can use for promotional purposes. Please ensure you have signed photo release consent forms; we do not need copies of photo releases.

For next steps, we will proceed with notifying our Finance team to process a check, this takes approximately two weeks.

Thanks again for partnering with Children's Trust of Alachua County to ensure children are healthy, educated, & safe.

Wishing you all a successful event.

If you have any questions or need additional information, please feel free to contact me directly.

Kindest regards, Liz



Elizabeth "Liz" Cayson, M.S.

Community Engagement Manager

Direct: (352) 374-1832

Cell: (352) 363-8666

4010 NW 25th Place

Gainesville, FL 32606

[ChildrensTrustOfAlachuaCounty.us](https://www.ChildrensTrustOfAlachuaCounty.us)



Elizabeth Cayson

From: Children's Trust of Alachua County Florida <childrenstrust-fl@municodeweb.com>
Sent: Monday, April 15, 2024 9:26 PM
To: Elizabeth Cayson
Subject: Form submission from: Sponsorship Application
Attachments: aqua_angels_new_vendor_form_3_2.xlsx; aqua_angels_w-9.pdf

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Submitted on Monday, April 15, 2024 - 9:26pm

Submitted by anonymous user: [24.250.185.105](#)

Submitted values are:

Organization Name Aqua Angels Artistic Swimming Show

Event Name The Little Mermaid Artistic Swimming Show

Event Date Fri, 08/09/2024

Time 6:15pm

Location North Central Florida YMCA

Brief Description of Proposed Activity/Event (100 words or less)

A synchronized and artistic swimming show will be performed by a group of local athletes in the community. The swimmers will showcase their skills both in the water and on land with a production of "The Little Mermaid". The team consists of both competitive and recreational athletes, who will put an artistic swimming twist on the play. This production is all on the shoulders of the coaches and parents, and we try to help lessen the burden on the families financially. We bring together the community during this show.

Identify CTAC Goals the activity/event will be addressing. Children and youth are healthy and have nurturing caregivers and relationships.

Target Population Alachua County

Number Attending 350

Presenters/Consultants Aqua Angels Artistic Swimming

Have you applied to the Sponsorship Fund Application in the past for this activity event? No

Have you received funding from the Sponsorship Fund in the past for this activity/event? Yes

If yes, enter date: Sat, 08/12/2023

Are you qualified to conduct business in the state of Florida? Yes

Budget Expenses: Please specify what supplies will be needed, if applicable.

Costuming for Swimmers

Sound System (old system malfunctioning)

Funds for Show props

curtains/tent rentals

Microphones for the athletes while performing the play

Advertising flyers/signage/advertisements

Please specify what budget expenses will be covered by CTAC.

Costuming for Swimmers
Sound System (old system malfunctioning)
Funs for Show props
curtains/ tents rentals
Microphones for the athletes while performing the play
Advertising flyers/signage/advertisements
TOTAL FUNDS REQUESTED \$ 5,000
Contact Person - First Name Crystalia
Contact Person - Last Name Blake
Contact email crystaliablake@gmail.com
Contact phone number 7,578,021,421
Website Aquaangelsas.com
Facebook <https://www.facebook.com/AquaAngelsArtisticSwimming/>
Twitter N/A
Instagram https://www.instagram.com/aqua_angels_/
New Vendor Form [aqua_angels_new_vendor_form_3_2.xlsx](#)
W-9 Taxpayer ID and Certification [aqua_angels_w-9.pdf](#)
Acknowledgement of sponsorship Yes
Agree to appropriate logo usage Yes
Name of Submitter Crystalia Blake
Date of Submission Mon, 04/15/2024

The results of this submission may be viewed at:

<https://www.childrenstrustofalachuacounty.us/node/6044/submission/952>

Elizabeth Cayson

From: Elizabeth Cayson
Sent: Tuesday, April 23, 2024 4:50 PM
To: Crystalia Blake
Subject: Children's Trust of Alachua County - Sponsorship Notification

Dear Crystalia Blake, Aqua Angels Artistic Swimming Show,

We are delighted to inform you we have approved your sponsorship application at the amount of **\$1500.00 sponsorship level.**

Per our sponsorship agreement, to ensure consistent brand messaging, the Children's Trust **requires** that the applicant use CTAC's logo in print materials, signage, online and relevant event messaging. This can include website logo placement, press releases and social media. Use the horizontal logo only in instances where there is minimal vertical space, and the primary stacked logo will not fit properly. For additional information regarding our logo click on the link: [Logo Use | Children's Trust of Alachua County, Florida \(childrenstrustofalachuacounty.us\)](https://www.childrenstrustofalachuacounty.us)

Additionally, you will receive a survey from Demetrica Tyson, Program Specialist (dtyson@childrenstrustofalachuacounty.us) please respond within 30 days after the event, this is a **requirement**. Also, please send us photos from the event/project that we can use for promotional purposes. Please ensure you have signed photo release consent forms; we do not need copies of photo releases. I would like to attend this event, please follow up with me to confirm participation.

For next steps, we will proceed with notifying our Finance team to process a check, this takes approximately two weeks.

Thanks again for partnering with Children's Trust of Alachua County to ensure children are healthy, educated, & safe.

Wishing you all a successful event.

If you have any questions or need additional information, please feel free to contact me directly.

Kindest regards, Liz



Elizabeth "Liz" Cayson, M.S.

Community Engagement Manager

Direct: (352) 374-1832

Cell: (352) 363-8666

4010 NW 25th Place

Gainesville, FL 32606

[ChildrensTrustOfAlachuaCounty.us](https://www.ChildrensTrustOfAlachuaCounty.us)



File Attachments for Item:

12. Gainesville Circus Center – Budget Increase

**Item:**

Gainesville Circus Center – Budget Increase

Requested Action:

Approve staff request to increase budget by \$10,480.48

Background:

Gainesville Circus Center (GCC), a 501(c)3 non-profit social circus and a licensed childcare facility is a recipient of the Trust's Afterschool allocation. Their total allocation for FY24 is \$131,136.86. The unique nature of their program (circus arts) greatly limits the insurance carriers available to them. GCC is requesting an exemption in coverage level or additional funding to support the cost of liability coverage for a specialized camp.

Staff requests board approval to use unallocated program dollars to increase GCC's budget to support required coverage to ensure there are no gaps in coverage that puts the Trust at risk.

Trust staff are working with Attorney Swain and Kristin Chamber (First Florida Insurance Brokers) to review coverage levels and create solutions for providers who experience challenges with coverage costs.

Attachments:

GCC original and revised budget summaries

Programmatic Impact:

Goal: 2 Children and youth learn what they need to be successful

Fiscal Impact:

FY24 \$10,480.48

Recommendation:

Approve staff recommendation

Attachment B

Program Budget Summary
FY 2023-2024

NAME OF AGENCY (LEGAL NAME): Gainesville Circus Center, Inc.

PROGRAM NAME: Afterschool Circus

	Total Cost	Request from CTAC	Other Sources
Personnel Expenses			
Personnel	\$166,074.00	\$89,740.00	\$76,334.00
Fringe	\$8,188.34	\$8,188.34	\$0.00
Total Personnel Expenses	\$174,262.34	\$97,928.34	\$76,334.00

Operating Expenses			
Transportation	\$3,800.00	\$0.00	\$3,800.00
Office Supplies	\$5,200.00	\$0.00	\$5,200.00
Program Supplies	\$4,320.00	\$2,049.00	\$2,271.00
Contractual & Professional Services	\$7,200.00	\$0.00	\$7,200.00
Certifications & Training	\$2,990.00	\$0.00	\$2,990.00
Printing	\$348.00	\$0.00	\$348.00
Communications	\$7,325.90	\$0.00	\$2,930.36
Insurance	\$25,161.51	\$4,519.52	\$20,641.99
Equipment and Maintenance	\$6,000.00	\$0.00	\$6,000.00
Other Operating Expenses	\$44,400.00	\$26,640.00	\$17,760.00
Total Operating Expenses	\$106,745.41	\$33,208.52	\$69,141.35

Subtotal Personnel and Operating	\$281,007.75	\$131,136.86	\$145,475.35
Indirect Expenses (Maximum of 10%)**			
Total Expenses	\$281,007.75	\$131,136.86	\$145,475.35

INDIRECT EXPENSES**

Indirect expenses are considered to be general and or shared use for the primary organization and may mutually benefit more than the CTAC awarded program. Indirect expenses are not directly needed for the operation of the CTAC program. Example: a payroll company, The HR Department, Accounting & Finance, Data/I.T.

If you are asking for indirect expenses, you must provide the details showing overall costs of allowable expenses. Proof of cost allocation plan will be required.

Attachment B

Thank you for Applying for Funding from the Children's Trust of Alachua County. Please complete Sections of this work book that pertain to the funding needs you are interested in for your program.

**Program Budget Summary
FY 2023-2024**

NAME OF AGENCY (LEGAL NAME): Gainesville Circus Center

PROGRAM NAME: Afterschool Circus

	Total Cost	Request from CTAC	Other Sources
Personnel Expenses			
Personnel	\$166,074.00	\$89,740.00	\$76,334.00
Fringe	\$8,188.34	\$8,188.34	\$0.00
Total Personnel Expenses	\$174,262.34	\$97,928.34	\$76,334.00

Operating Expenses			
Transportation	\$3,800.00	\$0.00	\$3,800.00
Office Supplies	\$5,200.00	\$0.00	\$5,200.00
Program Supplies	\$4,320.00	\$2,049.00	\$2,271.00
Contractual & Professional Services	\$7,200.00	\$0.00	\$7,200.00
Certifications & Training	\$2,990.00	\$0.00	\$2,990.00
Printing	\$348.00	\$0.00	\$348.00
Communications	\$7,325.90	\$0.00	\$7,325.90
Insurance	\$46,468.96	\$15,000.00	\$31,468.96
Equipment and Maintenance	\$6,000.00	\$0.00	\$6,000.00
Other Operating Expenses	\$44,400.00	\$26,640.00	\$17,760.00
Total Operating Expenses	\$128,052.86	\$43,689.00	\$84,363.86

Subtotal Personnel and Operating	\$302,315.20	\$141,617.34	\$160,697.86
Indirect Expenses (Maximum of 10%)**			
Total Expenses	\$302,315.20	\$141,617.34	\$160,697.86

INDIRECT EXPENSES**

Indirect expenses are considered to be general and or shared use for the primary organization and may mutually benefit more than the CTAC awarded program. Indirect expenses are not directly needed for the operation of the CTAC program. Example: a payroll company, the HR Department, Accounting & Finance, Data/I.T., the CEO.

File Attachments for Item:

13. 5.13.2024 ED Report



CHILDREN'S TRUST
OF ALACHUA COUNTY

EXECUTIVE DIRECTOR REPORT

April 1, 2024 - May 1, 2024

SUMMARY

1. Trust staff changes, growth, and developments.

MEETINGS AND EVENTS FOR PLANNING, COORDINATION, AND COMMUNITY ENGAGEMENT		
DATE	MEETING / EVENT	SUMMARY
4/1	Archer Library	L. Cayson met with Allison to discuss upcoming activities for children and youth. Posted information on CTAC's social media.
4/2	Greater Gainesville Chamber President's meeting.	ED Kiner and L. Cayson attended the meeting hosted by the Greater Gainesville Chamber of Commerce.
4/2	Balance 180 Gymnastics and Sports Academy	ED Kiner, K. Goldwire, and L. Cayson met with Jules Blakemore and Julie Kumpf to learn more about the programs offered. A tour of the facility was provided.
4/4	Woman's Club of High Springs & Alachua Library High Springs Branch	L. Cayson participated in this event. CTAC partnered with the Woman's Club of High Springs by providing snacks for 25 children during Story Time. (Staff donated the items)
4/4	High Springs Woman's Club General meeting	L. Cayson attended the meeting. Committees shared information and updates on fundraisers for the month.
4/4	Meeting with UF Director of Community Relations	ED Kiner met with Karen Thomas to discuss partnerships and opportunities.
4/4	Meeting with Santa Fe College Representatives	ED Kiner and DOP Goldwire met with Santa Fe Assoc. Vice President of Student Affairs to discuss a new community outreach initiative.
4/6	Bike Rodeo Safety & Health Fair	L. Cayson managed a resource table and provided information to families. Kids were provided with free t-shirts. Photos about the event were posted on CATC's social media.

4/6	Caring and Sharing Learning School-25th Anniversary Celebration	ED Kiner, K. Goldwire, B. James, D. Tyson, M. Jones, and L. Cayson attended the event. Photos from the event were posted on CTAC's social media.
4/9	Tobacco Free Alachua Quarterly Partnership Meeting	A survey was conducted among students attending UF and Santa Fe to learn more about tobacco usage and vaping. The report found that educational initiatives would be helpful. In addition, having alternatives or students such as hobbies, music, food, gift cards as incentives, would help. The next survey will be conducted in July.
4/9	YMCA Partnering Meeting	YMCA CEO Angela Howard met with ED Kiner and DOP Goldwire to discuss partnering opportunities.
4/9	5th Avenue Neighborhood Association	ED Kiner and L. Cayson attended the monthly meeting.
4/10	Phil Kabler, CDS Family & Behavioral Health Services	L. Cayson received an email from Mr. Kabler with a request for blue pinwheels. L. Cayson dropped off 25 blue pinwheels. CDS joined CTAC's initiative by putting out pinwheels and sharing post on social media during Child Abuse Prevention month.
4/11	Gainesville Housing Authority Meeting	ED Kiner met with GHA CEO to discuss youth development opportunities.
4/12	Alachua County Library-High Springs Branch	L. Cayson participated in the event as part of CTAC partnering with the Woman's Club of High Springs by providing goody bags to 10 employees at the library in celebration of National Library Week, April 7-13th. Photos were posted on CTAC's social media.
4/15	Mr. Griffin, Boys & Girls Club of NCF	L. Cayson met via zoom with Mr. Griffin to discuss co-hosting Lights on Afterschool event. The Boys & Girls Club of NCF have agreed to co-host the event scheduled for October.

4/15	Brianna Chesteen, Founder & Executive Director of Health Education Training Center of Gainesville (HEAT)	ED Kiner, K. Goldwire, M. Jones, and L. Cayson met via zoom with Ms. Chesteen to learn about the HEAT program.
4/15	Comprehensive Literacy Planning Committee Meeting	Committee meeting with partners and CTAC to discuss the Needs Assessment for the Literacy Plan.
4/15	PRIDE Center Visit and Tour	ED Kiner met with Commissioner Alford to discuss youth needs and initiatives for LGBT youth.
4/16	FACCT Communications Affinity meeting	L. Cayson and K. Rabin participated in the zoom meeting hosted by Jenn Faber, FACCT. All of the CSC's have the opportunity to ask questions from other CSC's. This meeting provides for opportunities to brainstorm together on ideas and share upcoming events.
4/16	Manhood Development Project Meeting	ED Kiner and DOP Goldwire met with Charlie Jackson to discuss CTAC funding opportunities and timelines.
4/16	CTAC Staff Retreat Debrief	ED Kiner met with Retreat Facilitator Brian Hilliard to debrief the retreat and discuss potential additional offerings.
4/17	Representative Yvonne Hayes-Hinson	L. Cayson contacted the office of Representative Hayes-Hinson to invite her to the next board meeting.
4/17	CTAC Finance Committee Meeting	Finance Committee met to review and discuss FY24/25 budget and fund balance.

4/18	UF College of Education Stakeholder's Day	L. Cayson and M. Jones attended the event. Information about the following programs was provided: UF Prevention & Intervention Network for Youth, Families, Schools & Communities. Anita Zucker Center for Excellence in Early Childhood Studies. Lastinger Center for Learning. At the end of the meeting, a tour of the College of Education Center was provided.
4/18	Junior Achievement 3DE Meeting	ED Kiner met with Junior Achievement Regional Director Shauna Dykes to discuss 3DE at Eastside.
4/19	Safety Net Collaborative meeting, WellFlorida Council Office	L. Cayson attended the meeting. The Alachua Health Department provided a preliminary report on the findings from the community health assessment. The final report will be available in June.
4/20	Celebrate the Child event, Westside Park	L. Cayson managed a resource table and provided information to families. Also, corn hole games were available for kids to play. Kids really enjoy this activity.
4/22	Reichert House Visit & Tour	ED Kiner met with Reichert House Board Members to tour the facilities and discuss plans for the reopening and summer.
4/22	Alachua Education Task Force	ED Kiner met with David Wisener and Michele Lee to discuss book vending machines for Alachua elementary schools.
4/22	Pleasant Street Civil Rights & Cultural Arts Center	ED Kiner met with Pastor Gerard Duncan at the Center to discuss youth health opportunities and other initiatives.
4/22	Youth Mental Health Committee Meeting	ED Kiner and DOP Goldwire participated in the meeting discussion on community resources centers and mental health.

4/23	Elio Piedra, Tu Fiesta Radio	L. Cayson met with Mr. Piedra to discuss radio ads for the month of May.
4/23	Adrianna Menendez, Rural Women's Health Project (RWHP)	L. Cayson met with Ms. Menendez, RWHP to discuss sponsoring the resource guides. Last year, CTAC sponsored the printing of the resource guides.
4/23	AMIKids Meeting	ED Kiner met with AMIKids ED Jasmin Hall to discuss needs of the program.
4/24	Health Education & Training Center	L. Cayson visited with the HEAT team and volunteers to learn more about the Diaper Distribution program.
4/24	Meeting with Commissioner Prizzia	ED Kiner and Commissioner Prizzia met to discuss CTAC initiatives.
4/24	OPIOID Task Force	Opioid Task Force met and received an update on funding for county-wide communications/marketing plan.
4/25	The Amazing Give Live	ED Kiner participated in the Amazing Give Live event at Tu Fiesta to encourage support for nonprofits from the community.
4/26	Relay for Life event, City of Alachua, Hal Brady Recreation Center	L. Cayson participated in the Relay for Life event. Posted pictures on CTAC social media about the event.
4/26	Gainesville Empowerment Zone	ED Kiner visited GEZ and met with James Lawrence to discuss ALICE families and enrollment opportunities through ELC.
4/27	Safe Kids Event, City of Alachua, Legacy Park	L. Cayson managed a resource table at the event. Sharing information with families. Photos of the event were shared on CTAC's social media.

4/29	Joint Alachua Co. Commission & Alachua Co. School Board Special Meeting	ED Kiner attended and presented.
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PROGRAMS CALENDAR

April	
Tuesday, April 2, 2024	Lastinger Literacy Planning Meeting
Thursday, April 4, 2024	Alachua County Campaign for Grade Level Reading
Friday, April 5, 2024	Pinwheel Planting
Friday, April 5, 2024	Community Doula Project Introduction Meeting
Friday, April 5, 2024	BEAM Postpartum Training Planning Meeting
Monday, April 8, 2024	Children's Trust Board Meeting
Tuesday, April 9, 2024	NCIT Steering Committee Bi-Monthly Meeting
Tuesday, April 9, 2024	Anita Zucker Center Focus Group with Dr. Mathien and Dr. Rodgers
Wednesday, April 10, 2024	System Transformation Working Group
Thursday, April 11, 2024	Youth Health Request for Proposal Released, Cone of Silence Begins
Thursday, April 11, 2024	NCIT Quarterly
Monday, April 15, 2024	Comprehensive Literacy Planning Committee
Tuesday, April 16, 2024	The Future Call: Conversations on Florida's Early Learning Future
Wednesday, April 17, 2024	System Transformation Working Group
Thursday, April 18, 2024	FACCT Policy Affinity Group
Friday, April 19, 2024	BEAM Postpartum Training Planning Meeting
Monday, April 22, 2024	Youth Health RFP - Bidders' Conference
Tuesday, April 23, 2024	Roadmap Advisory
Tuesday, April 23, 2024	SAMIS and Fiscal Training with Head Start Summer Bridge
Saturday, April 27, 2024	BLI Master Class Session 4 Human Resources and Real Estate
Tuesday, April 30, 2024	The Future Call: Conversations on Florida's Early Learning Future

May	
Wednesday, May 1, 2024	Provider Language Line Training
Friday, May 3, 2024	BEAM Postpartum Training Planning Meeting
Monday, May 6, 2024	Alachua County BoCC/Children's Trust of Alachua County Joint Meeting
Monday, May 6, 2024	System Transformation Working Group
Thursday, May 9, 2024	Summer Camp SAMIS Delivery Training
Friday, May 10, 2024	Birth Culture Corporation Contract Review Meeting
Friday, May 10, 2024	BEAM Postpartum Training Planning Meeting
Monday, May 13, 2024	Children's Trust Board Meeting
Tuesday, May 14, 2024	Help Me Grow Alachua Meeting with State Office
Thursday, May 16, 2024	Child Abuse Reporting Training hosted by the Child Advocacy Center for All CTAC Funded Providers
Thursday, May 16, 2024	Safety Net Collaborative for Housing Meeting
Thursday, May 16, 2024	Joint Literacy Planning Meeting with School District and PEAK Literacy
Friday, May 17, 2024	Postpartum Training Follow-up Meeting
Friday, May 17, 2024	Meeting with Anita Zucker Center
Monday, May 20, 2024	System Transformation Working Group
Monday, May 20, 2024	Comprehensive Literacy Planning Committee
Tuesday, May 21, 2024	SAMIS S3 Collaborative Meeting
Tuesday, May 21, 2024	Choice Neighborhood Steering Committee Meeting
Wednesday, May 22, 2024	North Central CRT Meeting
Wednesday, May 22, 2024	HIPPY Graduation
Tuesday, May 28, 2024	The Future Call: Conversations on Florida's Early Learning Future
Thursday, May 30, 2024	Understanding Trauma Training hosted by Child Advocacy Center for All CTAC Funded Providers
Thursday, May 30, 2024	Youth Health RFP-Application Submission Deadline
Thursday, May 30, 2024	Vital Village Network National Summit Steering Committee Meeting
Friday, May 31, 2024	BEAM Postpartum Training Planning Meeting

INITIATIVES

In collaboration with Episcopal Children’s Services, The Children’s Trust is proud to offer a second year of continued summer learning to children ages 3-5, at participating Head Start locations.



ALACHUA HEAD START
Summer Bridge Program

HIGHLIGHTS

- Engaging curriculum
- Qualified educators
- Social and emotional development
- Nutritious meals
- Family involvement

LOCATIONS

- Building Dreams
- Just A Blessing
- Martin Rochelle
- The CHILD Center
- I Rise Performing Kids Academy

PROGRAM DETAILS

- Dates: June 5th - July 30th
- Time: 7:30 AM - 2:30 PM
- Age Group: 3 - 5
- Before and After Care available

FOR MORE INFORMATION AND TO REQUEST ENROLLMENT FORMS

LaKishia Shorter
Project Manager
352-816-8055
Lakishia.shorter@ecs4kids.org
Forms due Date: May 1, 2024

Head Start | **EPISCOPAL Children's Services**
WHERE LEARNING COUNTS

CHILDREN'S TRUST OF ALACHUA COUNTY

PLANNING, RESEARCH, AND EVALUATION

SAMIS Implementation

- Support for providers beginning to enter programmatic and fiscal information into our information management system (SAMIS).
- Configuring, customizing, and testing picklists, surveys, features, requirements, and functionality for programs (e.g., Mentoring Grants, Head Start Summer Bridge, Summer Camps, Family Resource Center/Community Navigators).
- Designed, developed, and distributed provider training materials (e.g., presentations, “how to” guides, and videos).
- Facilitated training with 11 programs and 18 provider staff:
 - Head Start Summer Bridge (4/23) - 3 staff in attendance.
 - Family Resource Center/Community Navigators (4/29) - 3 staff in attendance.
 - Mentoring Programs (4/24, 4/26, 4/30) - 12 staff in attendance.
- Designed and distributed internal staff SAMIS “how to” training videos and materials.
- Participation in coordination and development meetings:
 - SAMIS Collaborative and Webauthor Meeting (4/24)
 - CSC Broward and Alachua SAMIS Meeting (4/25)
- Submit and oversee tickets for SAMIS enhancements.
- Developing views and reporting for Trust and provider staff to monitor data entered.

Program Development, Monitoring, & Renewals

- Youth Health RFP Bidders Conferences (4/22).
- Review and development of performance measures, data collection, and monthly reporting for new and continuing programs.
- Provider meetings/evaluation discussions with program staff to review results and discuss data collection, and performance measures.
- Developed/revised performance measures and data collection/reporting requirements for PEAK Literacy and Akwaaba Freedom School.
- Developed and revised surveys/assessments for program evaluation.

Collaboratives/Committees/Professional Memberships:

- Participated in the Data Community of Practice – Florida Local College Access Network of Alachua County on 4/2 & 4/30.

FINANCE AND ADMINISTRATION

FY2024 March Checks and Expenditures Report

FY2024 March Programmatic Award and Expense Report

FY2024 2nd Quarter Budget Review

FY2024 2nd Quarter Financial Report Memorandum to the BOCC

FY2024 Personnel Services Budget Amendment (Resolution 2024-04)

COMMUNICATIONS

March 1- April 30, 2024

Website Traffic - Key Points

- March: 5,100 views and 1,700 unique users
- April: 7,600 views and 2,300 unique users
- The top-visited page was the homepage, followed by TeensWork Alachua.
- Most views are coming from organic searches, followed by direct access.

Social Media - Key Points

- Gained 53 followers on Facebook and 32 followers on Instagram over the 2-month timespan
- Facebook posts reached 12,500 users, a 217% increase since the start of the year.
- Instagram post reach also increased by 16.3%.
- LinkedIn had the two recent job postings go up, which may have contributed to 820 organic impressions. It also gained 11 new followers.

In the News

- [Summer youth employment program looking for business partners](#) - WCJB TV20, April 12
- [Children's Trust in Alachua County plants pinwheel garden for Child Abuse Prevention Month](#) - WCJB TV20, April 5
- [Children's Trust of Alachua County signifies Child Abuse Prevention month](#) - The Independent Florida Alligator, April 8

Sponsorship

- Still running two 30-second radio spots for a week each per month on WUFT. A digital ad is also running off and on for one-week periods.
- Tu Fiesta Radio aired three 30-second spots, multiple features on their social media, and Marsha Kiner took part in The Amazing Give livestream.
- **February 2024 Citizens of the Month** and **March 2024 Citizens of the Month** on Main Street Daily News website and print edition.

Other assets added

- "Proudly Funded by Children's Trust of Alachua County" signage created for providers, as yard signs, window clings, and 3'x2' banners. The first order of yard signs should be ready soon and will be to all summer camps by their start dates. Window clings and banners are next on the docket.
- Summer Programs Guide published online, and we've directed to the web page.
- Book stickers were designed for HIPPY graduation event (ordered and arrived), and a generic version for future book giveaways are ordered.
- PowerPoint template
- Certificate template
- Building signage is installed

BOARD REQUESTS

DATE	REQUEST	STATUS	COMMENTS
3.25.2024	Chair Pinkoson noted the concerning numbers of maternal and child mortality rates from the Alachua County Environmental Scan. He requested a presentation by Healthy Start to the Board at a later date to discuss the causes and potential interventions.	In progress	
3.25.2024	Treasurer Twombly suggested a presentation by a Medicaid outreach provider to discuss the full range of Medicaid's services. ED Kiner suggested that this be incorporated into staff's professional development and into the training offered to the Trust's providers.	In progress	

SUCCESS STORIES

Success stories shared by UF HEALTH Partners in Adolescent Lifestyle (PALS)

One student came to the PALS counselor expressing difficulty managing emotions in class. They shared feelings of frequent onsets of sadness and anxiety that they could not cope with, often resulting in having to leave class or even school for the day. The PALS Counselor collaborated with the student to build upon their strengths and create a list of 3 things they can do to cope in the moment. The client recently presented the list to the PALS Counselor, showing that they have added new things to their list on their own time as they learn more about themselves and how to manage their emotions. They are now able to reference their list and utilize their new skills in the moment to manage their emotions.

One student who played music as a coping mechanism could not do so because they could not afford the musical instrument. The PALS counselor connected with a non-profit organization that donates instruments to children and was able to get an instrument donated to the child. The student was incredibly grateful and excited!

One student was struggling with feelings of hopelessness and sadness daily. The PALS Counselor worked with the student to identify support systems around them, safe people to go to at school and at home, and individualized coping skills that work for them. They also worked with the student on finding meaning and creating goals. The student has expressed feeling more hopeful recently and that they have found a healthier friend group and have connected more with their parents.

File Attachments for Item:

14. TeensWork Alachua Update (David Rey, CEO Goodwill Industries)

**Item:**

Goodwill Industries of North Florida & TeensWork Alachua Program Update

Requested Action:

Receive the information

Background:

Goodwill Industries of North Florida is local not-for-profit organization that removes barriers to employment through training, education and career opportunities for the communities they serve. Goodwill operates a 14-county region in northeast Florida, which includes Alachua County.

Goodwill offers entry-level to professional positions to career seekers from diverse backgrounds and employment challenges. These populations include individuals working below poverty guidelines, those experiencing homelessness, returning citizens, single parents, and low-income teens and pre-teens as well as individuals with documented disabilities. Every employee has access to training in employability skills, customer services and management skills to create essential work history required to move on to greater employment opportunities.

Through its donated goods retail stores, Goodwill reinvests 91-cents of every dollar earned back into the community through its mission services department and for the last 20-years Goodwill's GoodCareer Centers offers residents in Alachua County free access to job search assistance, interview skills, computer skills, and resume writing. Those seeking immediate employment can be hired onsite through Goodwill Temps Training and Staffing Agency. Partner companies can hire Goodwill temp staff without a conversion fee as the objective is to find permanent employment for all who come to Goodwill.

During FY22 Goodwill was awarded funds to support the implementation of TeensWork Alachua (TWA) – Summer Youth Employment program. Goodwill is currently in its third year of funding for the TWA program.

Today's presentation will summarize Goodwill's presence in Alachua County and a review of TWA's fall and summer programming.

Attachments:

TWA Presentation

Programmatic Impact:

Goal 2: Children and youth learn what they need to be successful.

Fiscal Impact:

FY 24 - \$900,000

Recommendation:

Receive the information



GOODWILL
INDUSTRIES OF NORTH FLORIDA

WELCOME



TODAY'S PRESENTATION

- ◆ Introduction – David Rey
- ◆ History of Goodwill
- ◆ Alachua Operations
- ◆ Introduction – Sharde Goodloe
- ◆ TWA – Fall Pilot
- ◆ TWA – Summer Expectation

INTRODUCTION – DAVID REY



GOODWILL
INDUSTRIES OF NORTH FLORIDA

Education

- ◆ Worked full time while attending Santa Fe Community College
- ◆ Transferred to UF and continued employment
- ◆ Graduated with Masters Degree in 1999

Professional Career

- ◆ Worked for Ernst & Young
- ◆ Moved to publicly traded home builder 4 years later
- ◆ Watched the financial crisis beginning 2007
- ◆ 2009 my employment was terminated
- ◆ State of unemployment for almost 1 year
- ◆ Bounced around and landed at Goodwill in 2011
- ◆ Fell in love with the MISSION



David Rey, President/CEO



GOODWILL
INDUSTRIES OF NORTH FLORIDA

OUR MISSION

Goodwill Industries of North Florida is a local, not-for-profit organization that removes barriers to employment through training, education and career opportunities for the communities we serve.



1902

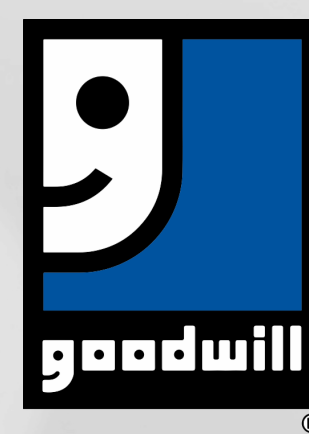
- ◆ Founded in 1902 by Edgar J. Helms
- ◆ Rev. Helms was a Methodist Minister to the poor and unfortunate in need in Boston's South End
- ◆ Went door-to-door with burlap sacks and asked for unwanted clothing, shoes, and household items
- ◆ Would be paid by selling donated items at a weekly church bazaar





154

**GOODWILLS
THROUGHOUT THE
U.S. AND CANADA**



GOODWILL
INDUSTRIES OF NORTH FLORIDA



1940

**FOUNDED BY
METHODIST
CHURCHES OF
JACKSONVILLE**



GOODWILL
INDUSTRIES OF NORTH FLORIDA



END OF OUR FIRST YEAR:

12,282

Donations
Collected

\$6,765

Generated
in Sales

23

People
Employed



GOODWILL
INDUSTRIES OF NORTH FLORIDA

FISCAL YEAR 2023

\$53,380,653

Revenue
Generated

4,753

Jobs filled in
our community

1,045

Number of GINFL
employees



Goodwill Industries of North Florida, Inc.

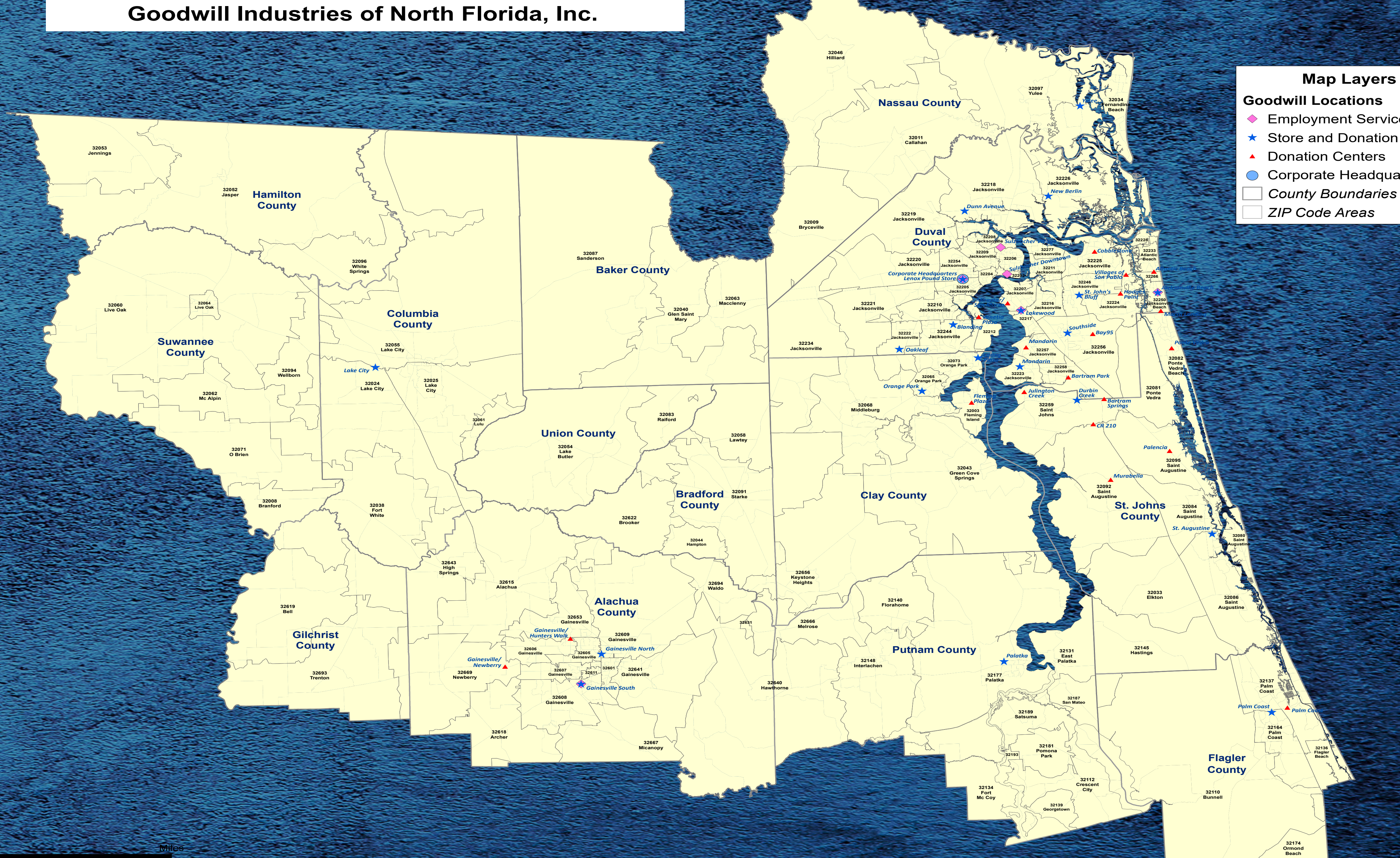
Map Layers

Goodwill Locations

- ◆ Employment Services
- ★ Store and Donation Centers
- ▲ Donation Centers
- Corporate Headquarters

□ County Boundaries

□ ZIP Code Areas



Miles



TODAY

Donated Goods Business



Facility Maintenance Program

SourceAmerica 

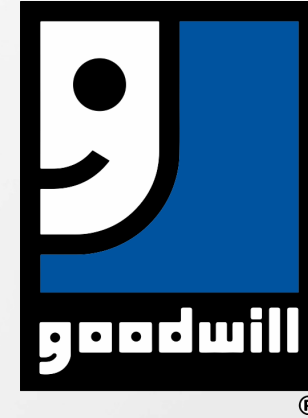


Take Stock in **Children**[®]

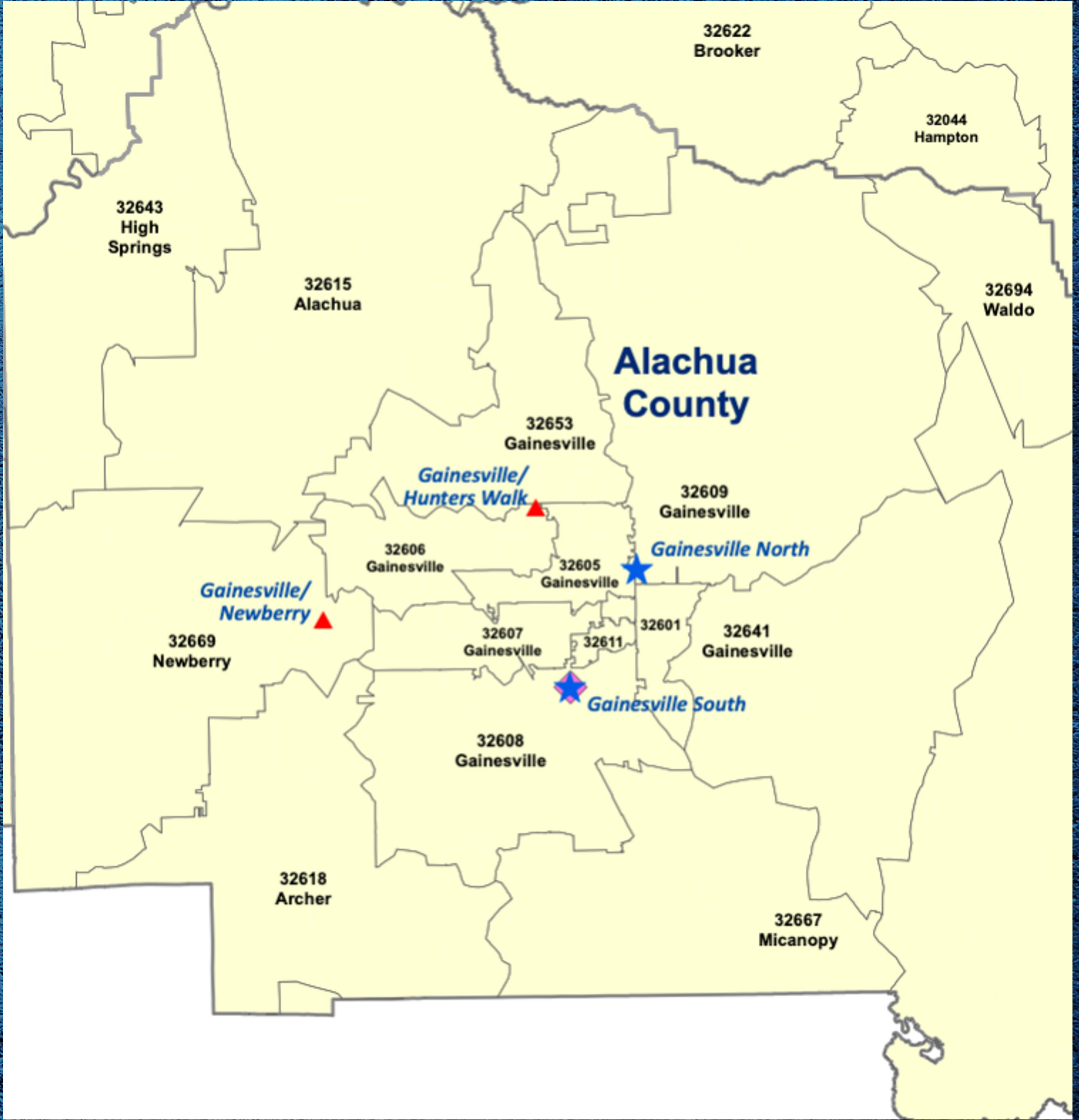


GOODWILL TEMPS
A Training and Staffing Company





GOODWILL
INDUSTRIES OF NORTH FLORIDA



Operating in Alachua since **1983**
with **10** employees at 716 N. Main St.

Today:

- ❖ 2 Retail Stores
- ❖ 2 Donation Centers
- ❖ Employees – **152**
- ❖ 2 A-STEP Adult Student: Practical Nursing & Claims Adjuster
- ❖ Teens Works Alachua Program

PLANS FOR EXPANSION



GOODWILL
INDUSTRIES OF NORTH FLORIDA

Item 14.

**\$7,000,000
Investment**

**3,000 square foot
GoodCareers
Center**

**Expand A-STEP
Services**

**Expand Soft Skills
Training**

INTRODUCTION — SHARDE GOODLOE

Education

- ◆ Florida A&M University, BA in History - 2009
- ◆ University of Ghana, African Studies Certificate - 2011
- ◆ Graduated with Masters Degree, Florida A&M University 2012

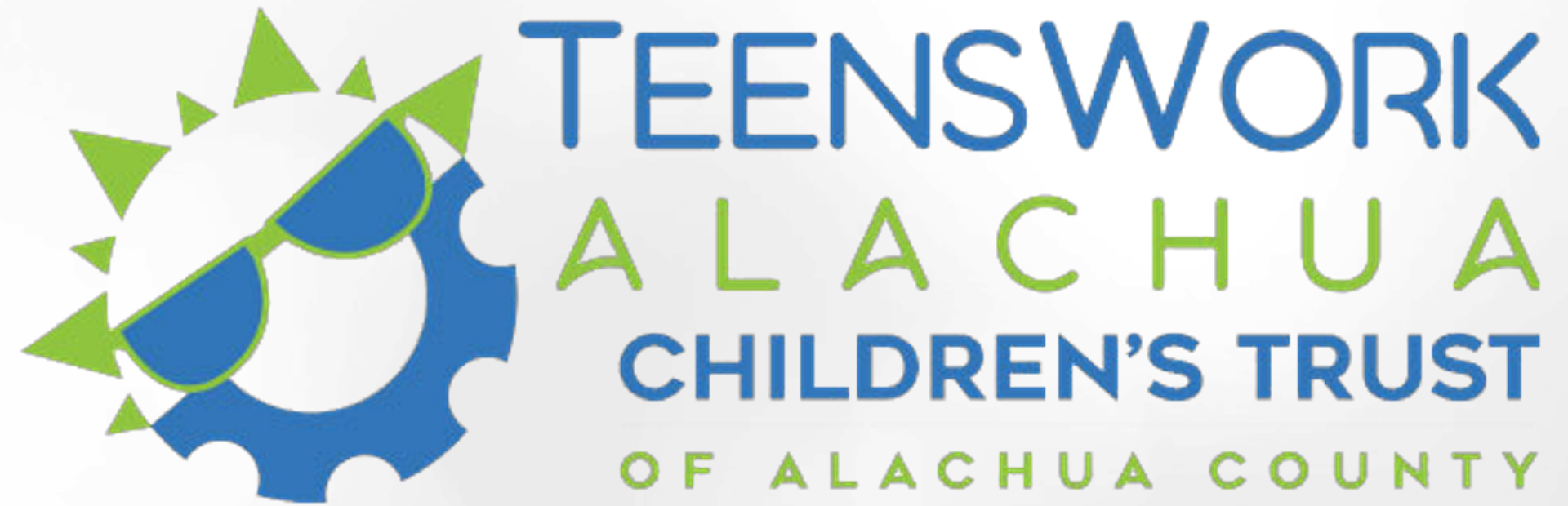
Professional Career

- ◆ Online History Instructor for Bethune Cookman University for the last 10 years
- ◆ Taught 2nd and 4th grades in Alachua County for 5 years
- ◆ Co-founded a local non-profit in Gainesville that has co-hosted the City of Gainesville's Journey to Juneteenth programming since 2022



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TWA FALL LEADERSHIP PROGRAM

In Fall of 2023, in partnership with the Children's Trust of Alachua County, Goodwill piloted the TWA Fall Leadership Program!

36 students participated in developing

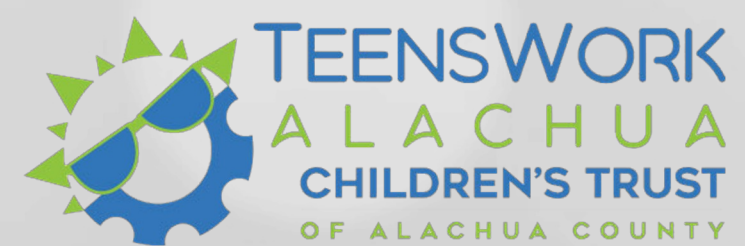
Leadership Skills, Civic

Engagement, and Soft Skills Employability

Training!



CHILDREN'S TRUST OF ALACHUA COUNTY



TWA FALL LEADERSHIP OBJECTIVES



Civic Engagement Project

Leadership Building

Through mentoring, trainings, open-dialogue sessions, and a Speakers Series, we challenged our student-interns to become leaders in their schools and communities!

Each student was charged with identifying and researching a social issue that was concerning to them; then developing an action plan and presenting it and their findings with a media presentation.

Soft Skills Training

TWA Job Coaches facilitated Florida's Ready To Work Program which taught students lessons on Effective Communication, Conveying Professionalism, Critical Thinking Skills, and Team Work and Collaboration

Skills.



CHILDREN'S TRUST OF ALACHUA COUNTY



SPEAKERS INCLUDED

- **Marsha Kiner, Children's Trust, CEO**
- **Shane Andrew, Alachua County School Board, Superintendent**
- **David Rey, Goodwill of North Florida, CEO**
- **Eric Godet, Greater Gainesville Business Chamber, President/CEO**
- **Cary Williams, Gainesville Fire & Rescue, Chief**



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TWA FALL LEADERSHIP HIGHLIGHTS

96%

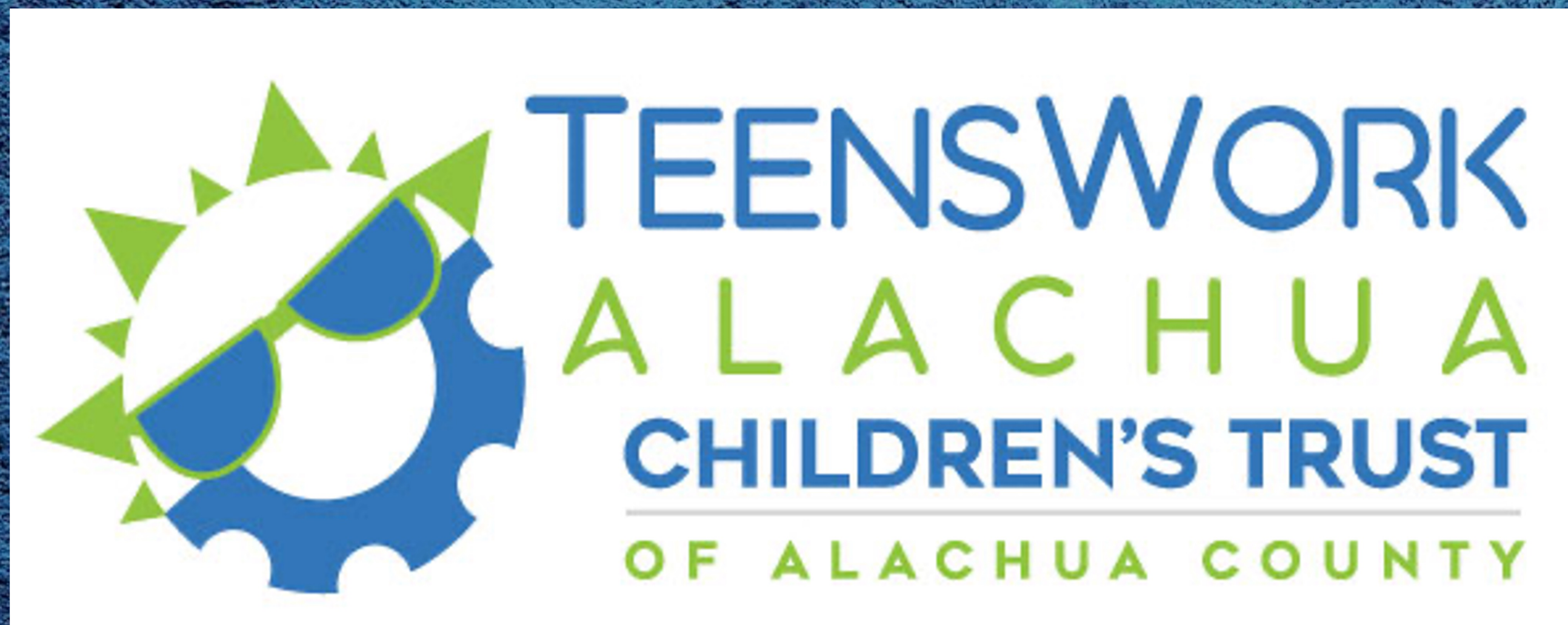
of surveyed youth
felt the Program
was valuable!

100%

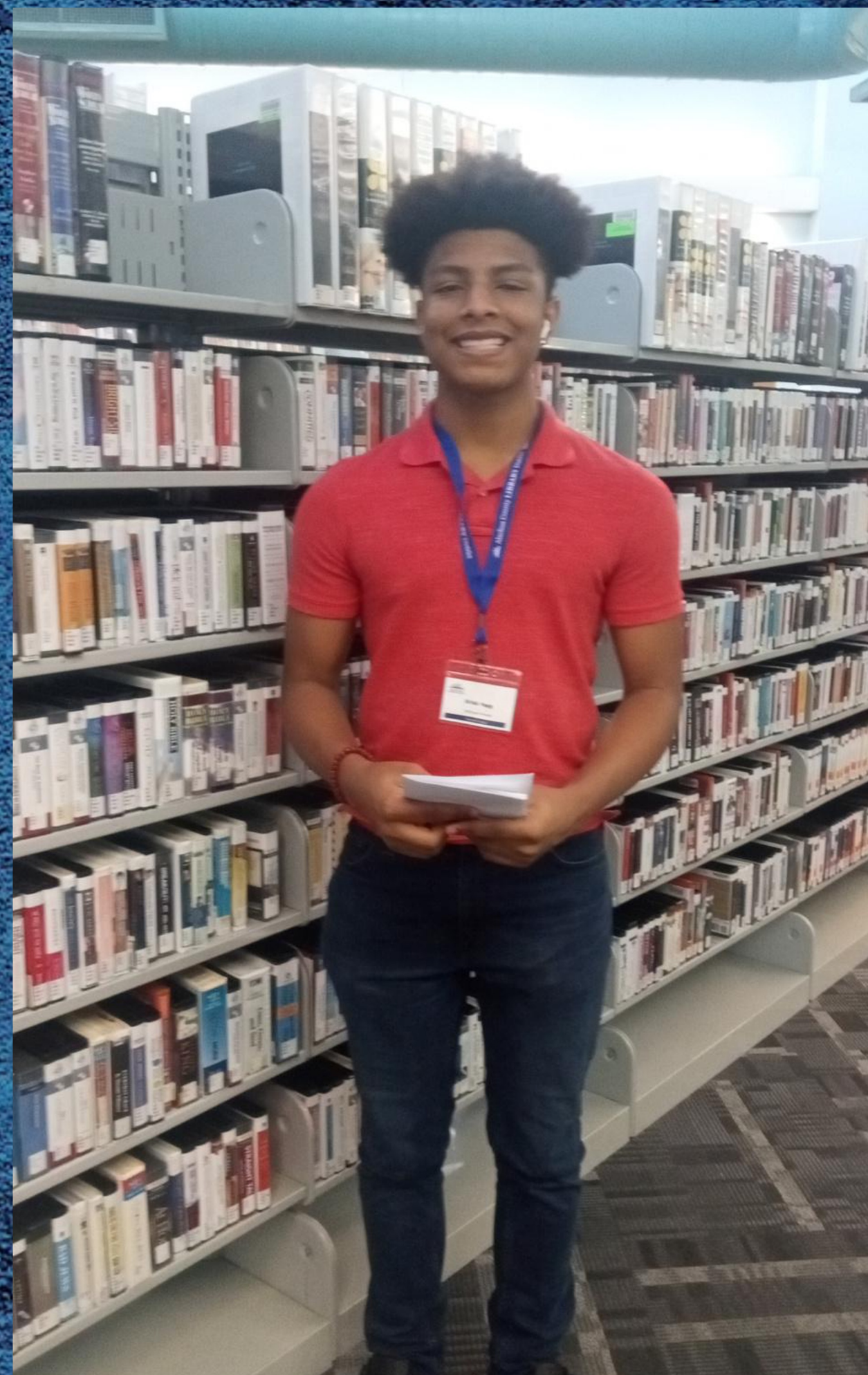
of surveyed youth
felt more
confident!

96%

of surveyed
youth felt better
equipped to be a
leader!



TWA FALL LEADERSHIP SUCCESS STORIES



Hi ! I just wanted to tell you i've just finished a successful interview with TJ Max. I used all of the information i learned during the interview and the manager loved it ! Thank you so much. I really enjoyed the program and i definitely walked away saying i have more confidence with interviews and knowledge.

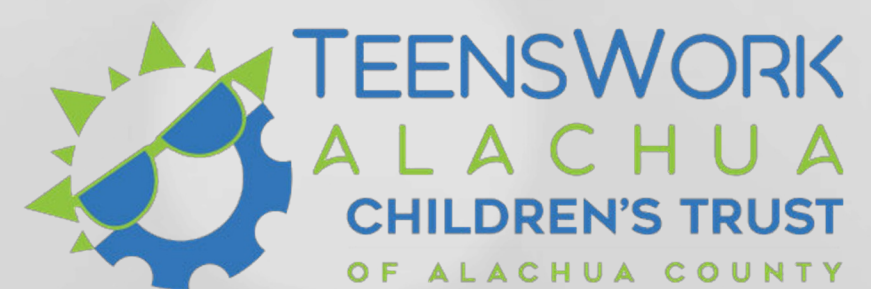
“This program helped my ability to present. I wasn't really much of a presenter until now. It even made me more confident within myself than ever.”

“It taught me how I could be a leader in my neighborhood .”

“I earned that cool certification which made me feel very accomplished”

As a mother, I feel this experience has considerably impacted him for future success in the workplace. He has learned better coping skills, how to work with others with differing points of view, and how to appropriately communicate with others at all levels, including management and internal or external customers.

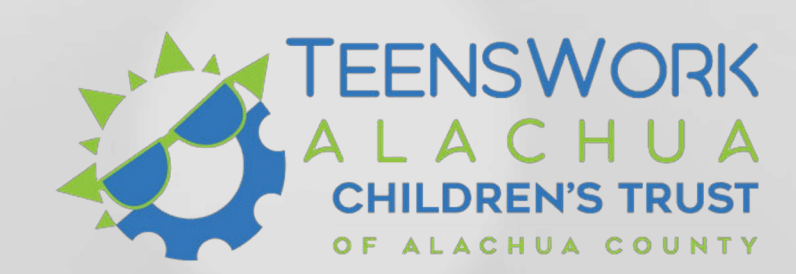
I strongly recommend this agency to other youth. I hope more students are eligible to participate in future initiatives.



TWA FALL LEADERSHIP HIGHLIGHTS



- **28** students completed the Fall Leadership Program
- **24** students received Florida Ready to Work Certification
- **1** student earned the highest score in Goodwill History!



TWA Summer 24

Planning

- Planning for our largest summer session to date
- On track to hire **300** youth
- **70** businesses signed up to participate so far with **96** work locations





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INDUSTRIES OF NORTH FLORIDA

THANK YOU