



## CHILDREN'S TRUST REGULAR MEETING AGENDA

October 11, 2021 at 4:00 PM

Cade Museum, 811 S Main St, Gainesville, FL 32601

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### Call to Order

### Roll Call

### Agenda Review, Revision and Approval

Approval of the agenda also approves all of the items on the consent agenda.

### Consent Agenda

1. [9.27.21 Regular Meeting Minutes](#)
2. [9.27.21 Final TRIM Hearing Minutes](#)
3. [September 2021 Checks and Expenditures Report](#)
4. [4th Quarter Budget Report](#)
5. [4th Quarter Financial Report](#)
6. [Agreement with Level Up Impact, LLC](#)
7. [Board Attendance YTD](#)

### Chairman's Report

### Executive Director's Report

### Programs Report

8. [Children's Trust of Alachua County "Summer Fun" Report](#)
9. [Criteria for Continuation Funding](#)
10. [Program Calendar - FY 2021-2022](#)

### Board Member Comments

### General Public Comments

### For Your Information

Items in this section are for informational purposes only and do not require any action by the Trust.

11. [Communications Report - September 2021](#)
12. [Lights on Afterschool](#)
13. [The Business & Leadership Institute for Early Learning \(BLI\)](#)

## **Next Meeting Dates**

Regular Meeting - Monday, November 8, 2021 @ 4:00 PM  
Cade Museum, 811 S Main St, Gainesville, FL 32601

Regular Meeting - Monday, December 13, 2021 @ 4:00 PM  
Cade Museum, 811 S Main St, Gainesville, FL 32601

## **Adjournment**

## **Virtual Meeting Information**

**Zoom Link to Register:** [https://us02web.zoom.us/webinar/register/WN\\_9\\_Y\\_hAGkSLezPW0gZasqLA](https://us02web.zoom.us/webinar/register/WN_9_Y_hAGkSLezPW0gZasqLA)

**View or listen to the meeting:** [https://www.youtube.com/channel/UCpYNq\\_GkjCo9FQo3qR5-SOw](https://www.youtube.com/channel/UCpYNq_GkjCo9FQo3qR5-SOw)

**Public Comments:** Submit online at <http://www.childrenstrustofalachuacounty.us/commentcard> by 4:00 PM on October 11, 2021.

## **Guidelines for Public Comments**

Any member of the public wishing to be heard either under the agenda section “General Public Comments” or on a specific agenda items shall complete an appearance card and present the card to the Clerk of the Trust prior to the start of the Board or Committee meeting. In the event following the start of a Board or Committee meeting additional items are added to the agenda, then with the consent of the Chair of the meeting, any member of the public may submit an appearance card to speak on such additional item(s) prior to Board or Committee discussion of such item(s).

Members of the public recognized by the Chair will have three (3) minutes to speak on a single “subject matter” submitted on an appearance card presented prior to the start of the meeting. In the event an individual submits multiple requests to be heard on more than one agenda item the Chair shall determine the amount of time allotted to the speaker, however, such time shall not exceed ten (10) minutes without approval of the Board or Committee. The Clerk of the Trust will function as official timekeeper. Members of the public may not share or transfer all or part of their allotted time to any other person or to any other agenda item, except as permitted by this Policy. To the extent a speaker has previously addressed a Board or Committee on the same subject and at which a majority of the Board was present, then the Board Chair may limit repeat comments at the Board meeting by the same speaker.

The Board may provide members of the public the option to participate in Board or Committee meetings electronically. If such an option is provided, the procedures herein apply, but the Board or Committee will provide members of the public with an electronic means to complete an appearance card and present the card to the Clerk of the Trust prior to the start of the Board or Committee meeting.

**File Attachments for Item:**

1. 9.27.21 Regular Meeting Minutes



## CHILDREN'S TRUST REGULAR MEETING MINUTES

September 27, 2021 at 4:00 PM

Cade Museum, 811 S Main St, Gainesville, FL 32601

### Call to Order

**Chair Lee Pinkoson called the meeting to order at 4:00 PM.**

### Roll Call

### PRESENT

Chair Lee Pinkoson  
 Vice Chair Maggie Labarta  
 Member Tina Certain - arrived at 4:45  
 Member Karen Cole-Smith  
 Member Ken Cornell  
 Member Nancy Hardt  
 Member Carlee Simon  
 Member Patricia Snyder  
 Member Cheryl Twombly  
 Member Susanne Wilson Bullard

### Agenda Review, Revision and Approval

Approval of the agenda also approves all of the items on the consent agenda.

**Motion made by Member Cornell, Seconded by Member Cole-Smith to approve the agenda.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

Absent: Member Certain

### Consent Agenda

1. 9.13.21 Regular Meeting Minutes
2. 9.13.21 Minutes - First TRIM Hearing
3. Board Attendance YTD
4. Interlocal Agreement Between the Children's Trust of Alachua County and the Board of County Commissioners of Alachua County, Florida.



5. Agreement with James Moore & Co for Outsourced Human Resource Services

**Chairman's Report**

There were no items to report.

**Executive Director's Report**

The Executive Director introduced the newest member of CTAC staff, Elizabeth Cayson, as the Community Engagement Coordinator. ED Murphy reported on the FY22 Budget and planned allocations. He informed the Board that over 1,000 children participated in Summer Camp due to CTAC funding of \$700,000. ED Murphy shared some potential new partnerships with community providers and reported that the CTAC Youth Development Capacity Building Collaborative now has four trainings scheduled to help out-of-school time providers in Alachua County.

**Governance Committee Report**

6. Revisions to the Employee Handbook and Chapters 4 & 6 of CTAC Board Policies

**Motion made by Member Cornell, Seconded by Member Snyder to approve Resolution 2021-17 Revisions to the Employee Handbook.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

Absent: Member Certain

**Motion made by Member Cornell, Seconded by Member Simon to approve Resolution 2021-18 Revisions to Board Policy Chapter 4 - Investment Management.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

Absent: Member Certain

**Motion made by Member Cornell, Seconded by Member Snyder to approve Resolution 2021-19 Revisions to Board Policy Chapter 6 - Procurement.**

Voting Yea: Chair Pinkoson, Vice Chair Labarta, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

Absent: Member Certain

**Programs Report**

7. Program Calendar - FY 2021-2022

8. Afterschool Programming Scoring Summary

**The Board took a recess to conduct the final public TRIM hearing at 5:01 PM and reconvened at 5:09 PM.**

## General Public Comments

### For Your Information

Items in this section are for informational purposes only and do not require any action by the Trust.

9. DCF Background Screening - Exemption from Disqualification

10. Unsolicited Proposal - Project YouthBuild

**Motion made by Member Certain, Seconded by Member Simon to authorize the ED to negotiate with Project YouthBuild.**

Voting Yea: Member Certain, Member Cole-Smith, Member Simon, Member Twombly, Member Wilson Bullard

Voting Nay: Chair Pinkoson, Vice Chair Labarta, Member Cornell, Member Hardt, Member Snyder

Motion failed with 5 yea votes and 5 nay votes.

11. CAPP Awards FY22-24

### Next Meeting Dates

Regular Meeting - Monday, October 11, 2021 @ 4:00 PM  
Cade Museum, 811 S Main St, Gainesville, FL 32601

Regular Meeting - Monday, November 8, 2021 @ 4:00 PM  
Cade Museum, 811 S Main St, Gainesville, FL 32601

Regular Meeting - Monday, December 13, 2021 @ 4:00 PM  
Cade Museum, 811 S Main St, Gainesville, FL 32601

### Adjournment

**Chair Lee Pinkoson adjourned the meeting at 6:18 PM.**

Attendee Report

Children's Trust of Alachua County - Board Meeting &amp; Final TRIM Hearing

9/27/2021 4:00:00 PM - 6:18:00 PM Webinar ID: 883 8847 3742

Board Members

Chair Lee Pinkoson  
 Vice Chair Maggie Labarta  
 Member Tina Certain  
 Member Ken Cornell  
 Member Carlee Simon  
 Member Patricia Snyder  
 Member Cheryl Twombly  
 Member Susanne Wilson  
 Bullard Karen Cole-Smith  
 Bob Swain – Trust Counsel

Staff

Colin Murphy  
 Kristy Goldwire  
 Ashley Morgan-Daniel  
 Nicole Odom  
 Dan Douglas  
 Deon Carruthers  
 Mia Jones  
 Belita James  
 Bonnie Wagner  
 Liz Cayson

Attended in Person

Maureen Conroy  
 Jonathan Leslie  
 Lauren Levitt  
 Sherry Kitchens

Panelists joined by Zoom

Nancy Hardt nhardt@gmail.com  
 Frank Mason fmason@cricpa.com  
 Betty Friis bfriis@cricpa.com

Joined by phone

13523390567  
 13523591270  
 13526721608  
 13523718002

Attendees joined by Zoom

Brent Henderson Brent@gainesvillevineyard.org  
 Jacki Hodges jhodges@elcalachua.org  
 Ellie Chisholm infinitetruth1@aol.com  
 Tanya Tillman tanya@ateamct.org  
 Leah Galione leah@gnvbridge.org  
 Michael Raburn mike@gainesvillevineyard.org  
 Sheila Dickisob skddac@gmail.com  
 Jennifer LaCasse jennifer\_lacasse@mbhci.org  
 Glenn Griggs glenn.griggs@sfcollge.edu  
 Stacy Merritt stacy.merritt@pfsf.org  
 Heart Phoenix heart@centerforpeacebuilding.org  
 Jamie Stormer jamie\_stormer@mbhci.org  
 Herman Knopf hknopf@ufl.edu  
 Kallen Shaw krshaw@ufl.edu  
 NKwanda Jah nkwandajah53@yahoo.com  
 Dorothy Thomas dorothy.acee.thomas@gmail.com  
 Thomas Logan logan\_t@outlok.com  
 Addison Staples addison@acesinmotion.org  
 Rachel Eubanks reubanks@elcalachua.org  
 Julie Moderie jmoderie@wellflorida.org  
 Cade Camera ntorres@cademuseum.org  
 Cade Museum ahamilton@cademuseum.org

GNV Bridge  
 Early Learning Coalition of Alachua County, Inc.  
 Retired Educator  
 Promise Vocational Academy  
 GNV Bridge Literacy Program  
 Gainesville Vineyard  
 Kiwanis Club of Gainesville  
 Meridian Behavioral Healthcare  
 Santa Fe College  
 Partnership for Strong Families  
 River Phoenix Center for Peacebuilding  
 Meridian Behavioral Healthcare  
 Anita Zucker Center-UF  
 University of Florida  
 nkwandaj@yahoo.com

Zoom Chat

Addison Staples: It is very hard to hear what is being said...

Michael Raburn: The GNV Bridge Literacy program has data from the last year. We have been very successful. But we were shut out from the recent RFP because our program is delivered virtually.

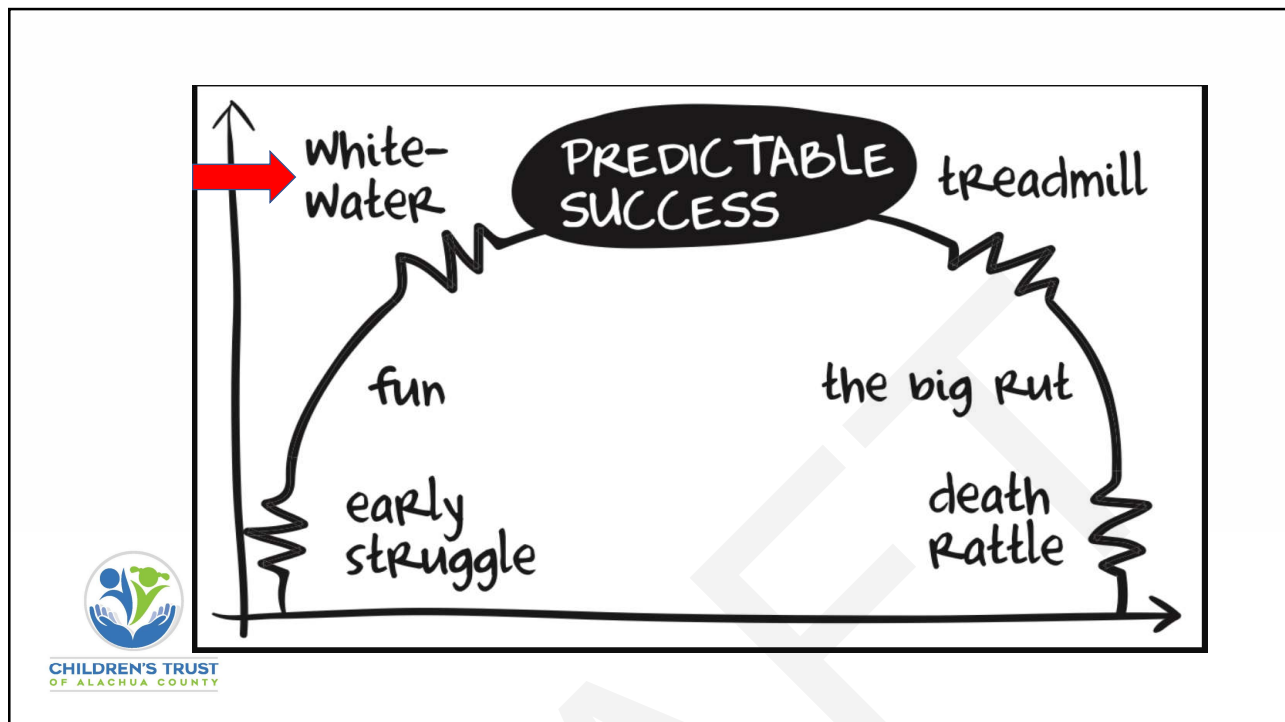


**CHILDREN'S TRUST**  
OF ALACHUA COUNTY

## CTAC STAFF



PAGE 8, BUDGET BOOK



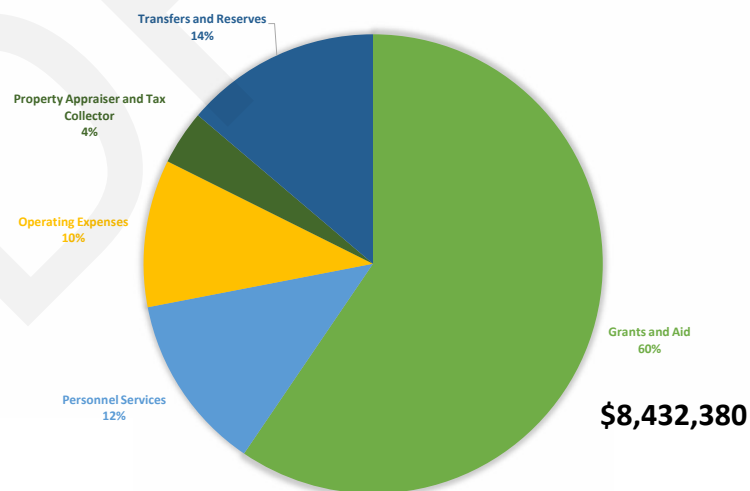
*“There is not enough money to meet all of the needs of all of the children.”*

***“We should make a MASSIVE, POSITIVE DIFFERENCE, for the GREATEST NUMBER OF CHILDREN in the SHORTEST PERIOD OF TIME.”***



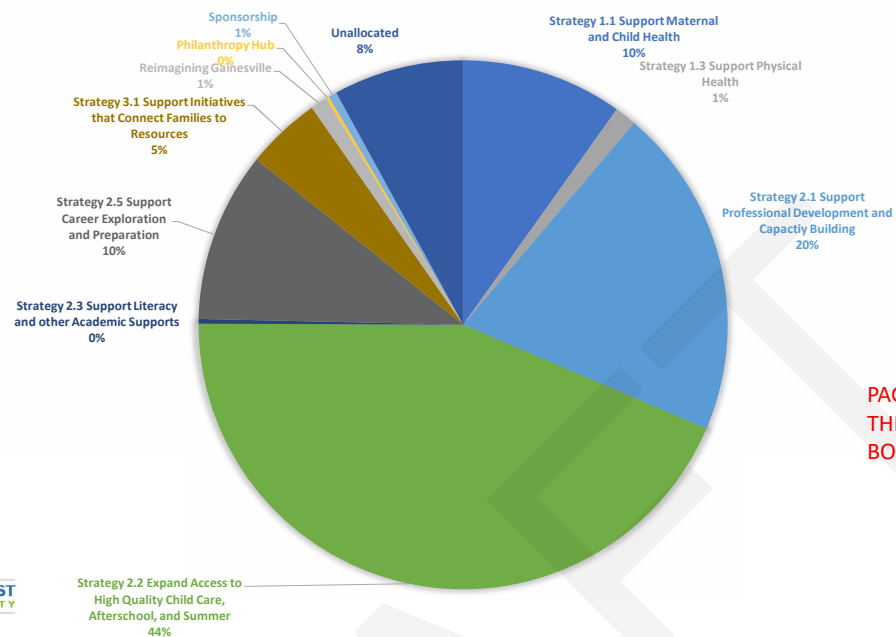
CHILDREN'S TRUST  
OF ALACHUA COUNTY

## FY 2022 BUDGET



CHILDREN'S TRUST  
OF ALACHUA COUNTY

## GRANTS AND AID



PAGE 27 OF  
THE BUDGET  
BOOK



CHILDREN'S TRUST  
OF ALACHUA COUNTY



Free and Reduced-Fee  
Summer Programs for  
Alachua County Kids

[LEARN MORE](#)

- \$700,000
- 22 Summer Providers
- Approximately 1,059 kids



CHILDREN'S TRUST  
OF ALACHUA COUNTY

## What parents are saying....

- *Continue this scholarship program because it is a major help to those who cannot afford camps.*
- *This was my daughter's first ever camp experience. The scholarship we received was the only way she was able to go. To any parent who is able to receive a scholarship, it feels amazing (in my opinion). Being able to give my child this opportunity would not have been possible without a scholarship. It was truly an amazing thing.*
- *Continue helping the children to receive scholarships in order to ignite that spark that keeps them wondering about our world and how everything is connected.*
- *Thank you for funding such an amazing program for our youth - my child has learned new skills over the summer and really appreciate the program.*
- *I just hope they will continue to support this incredible program. This program has really inspired my son to love and enjoy science and he is not usually a big fan of school.*



CHILDREN'S TRUST  
OF ALACHUA COUNTY

## What parents are saying....

From Commissioner Ross Ambrose (High Springs)

*"I would also like to comment on the impressive quality of counselors and artists the camp had. They really invested in the kids and built up their confidence in their art and creativity. All of my kids have noticeable increases in their independence and self confidence over the course of their weeks in camp. My kids were all positively impacted from their interactions with their counselors, who went above and beyond to do their job."*

Erin Sapienza

High Springs, FL

Children attended the Good News Arts Camp




CHILDREN'S TRUST  
OF ALACHUA COUNTY





**Help Me Grow<sup>®</sup>**  
Florida


*Help Me Grow Florida ensures that all children have the best possible start in life by providing free developmental and behavioral screenings and connecting them to the resources they need to succeed.*



Call

**2.1.1**

AND ASK FOR  
HELP ME GROW



OFFICE OF  
**Early Learning**

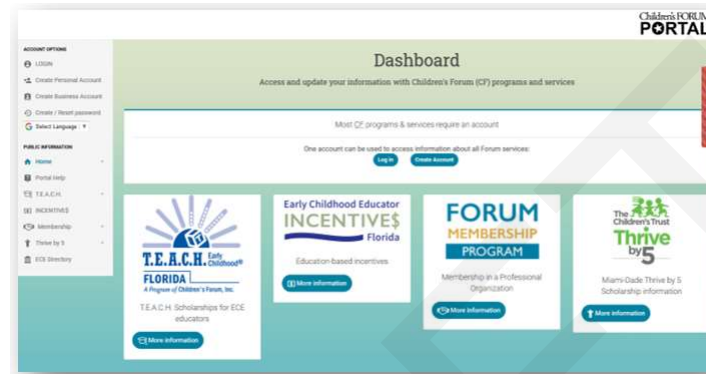
LEARN EARLY. LEARN FOR LIFE.



- **Business Training**
- **Business Planning**
- **Accreditation Coaching and Support**



# Children's FORUM PORTAL



**GAINESVILLE THRIVES**  
VOLUNTEER | MENTOR | TUTOR

## The Imagination Library

Gainesville Thrives is pleased to announce our affiliation with the Dolly Parton Imagination Library to deliver a book once a month to children age 0-4. Our focus at this time is on zip code 32609. Any parent or caregiver of a child 0-4 years old in this zip code can register here!

[Learn More](#)

[Donate](#)



**UF** | **Anita Zucker Center**  
for Excellence in Early Childhood Studies

# Youth Development Capacity-Building Collaborative



Join the **Youth Development Capacity Building Collaborative** of the Children's Trust of Alachua County.

The Children's Trust seeks to help eligible out-of-school time providers serving children in K to 12th grade to participate in the Youth Development Capacity Building Collaborative.

Submit application [here](#).

CTAC will provide free trainings on key areas, including:

- Wed. - Oct. 13: Collaborative Overview and Doing Business with the Trust (2 hrs. via Zoom) [Register here](#).
- Mon. - Oct. 18: Florida Afterschool Network Training (2.5 hrs. in person) [Register here](#).
- Wed. - Oct. 20: Early Learning Coalition School Readiness (via Zoom) [Register here](#).
- Wed. - Oct. 27: DCF Licensing (exempt if already active, 2 hr via Zoom) [Register here](#).

For more information, contact Deon Carruthers at 352-374-1828 or [dcarruthers@childrenstrustofalachuacounty.us](mailto:dcarruthers@childrenstrustofalachuacounty.us).



CHILDREN'S TRUST  
OF ALACHUA COUNTY

## PERFORMANCE MEASURES

<b>Goal 1</b>	CTAC Priority: All children are born healthy and remain healthy
<b>Strategy 1.3</b>	CTAC Strategy: Support Physical Health To aid accessing healthcare services for students at selected community partnership school
<b>Program Name:</b>	Wellness Coordinator at Howard Bishop Middle School, a Community Partnership School
<b>Contracted Agency:</b>	Children's Home Society of Florida
<b>Program Description:</b>	The Wellness Coordinator is responsible for increasing health and medical awareness as well as opportunities for students, parents, and the community.
<b>Target Population:</b>	Students and Parents of Howard Bishop Middle School

### Program Funding

2020 Actual	2021 Budgeted	2021 Year to Date	% Expended Year to Date*	2022 Budgeted
N/A	N/A	N/A	N/A	\$63,750

### Performance Measures

How Much?	2020 Actual	% of target	2021 Target	2021 Actual *	2022 Targets
# of vision referrals	N/A	N/A	N/A	N/A	100
# of primary health referrals for students	N/A	N/A	N/A	N/A	40
# of behavioral health referrals for students	N/A	N/A	N/A	N/A	40
# of dental referrals for students	N/A	N/A	N/A	N/A	50
# of flu mist consents obtained	N/A	N/A	N/A	N/A	120
# of student support sessions	N/A	N/A	N/A	N/A	4



CHILDREN'S TRUST  
OF ALACHUA COUNTY

## STRATEGIES YET TO BE FUNDED

- **Strategy 1.2 Support Mental Health and Substance Abuse Prevention**
- **Strategy 1.4 Improve Food Security**
- **Strategy 2.4 Improve Capacity to Support Special Needs**
- **Strategy 3.2 Improve Family Strengthening and Supports**
- **Strategy 4.1 Support Injury Prevention**
- **Strategy 4.2 Support Initiatives that Prevent Delinquency/Truancy**
- **Strategy 4.3 Support Violence Prevention Initiatives**



CHILDREN'S TRUST  
OF ALACHUA COUNTY



**CHILDREN'S TRUST**  
OF ALACHUA COUNTY

## **CHILDREN'S TRUST REGULAR MEETING MINUTES**

September 27, 2021 at 4:00 PM

Cade Museum, 811 S Main St, Gainesville, FL 32601

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### **Signature Page**

Approval of Meeting Minutes

#### CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Regular Meeting of the Children's Trust of Alachua County, held on the 27th day of September, 2021.

I further certify that the meeting was duly called and held and that a quorum was present.

CHILDREN'S TRUST OF ALACHUA COUNTY

By: \_\_\_\_\_

Lee Pinkoson, Chair

CHILDREN'S TRUST OF ALACHUA COUNTY

By: \_\_\_\_\_

Colin Murphy, Secretary

Please provide your signature to confirm these minutes are a true representation of the CTAC meeting on September 27, 2021, as approved by the Board on October 11, 2021.

**File Attachments for Item:**

2. 9.27.21 Final TRIM Hearing Minutes



## CHILDREN'S TRUST REGULAR MEETING - FINAL TRIM HEARING MINUTES

September 27, 2021 at 5:01 PM

Cade Museum, 811 S Main St, Gainesville, FL 32601

### Call to Order

**Chair Lee Pinkoson called the meeting to order at 5:01 PM.**

### Roll Call

### PRESENT

Chair Lee Pinkoson  
Vice Chair Maggie Labarta  
Member Tina Certain  
Member Karen Cole-Smith  
Member Ken Cornell  
Member Nancy Hardt  
Member Carlee Simon  
Member Patricia Snyder  
Member Cheryl Twombly  
Member Susanne Wilson Bullard

### Public Hearing - FY 2021-22 Final Millage and Final Budget

1. Adopting a Final Millage Rate and Final Budget  
Resolution 2021-15 Final Millage Rate and Resolution 2021-16 Final Budget

**Motion made by Member Cornell, Seconded by Vice Chair Labarta to approve Resolution 2021-15 Final Millage Rate.**

Voting Yea: Vice Chair Labarta, Member Certain, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly

Voting Nay: Chair Pinkoson

Not Voting: Member Wilson Bullard

**Motion made by Member Cornell, Seconded by Member Certain to approve Resolution 2021-16 Final Budget.**

Voting Yea: Vice Chair Labarta, Member Certain, Member Cole-Smith, Member Cornell, Member Hardt, Member Simon, Member Snyder, Member Twombly, Member Wilson Bullard

Voting Nay: Chair Pinkoson

**Adjournment**

**Chair Lee Pinkoson adjourned the meeting at 5:09 PM.**

DRAFT





## CHILDREN'S TRUST FINAL TRIM HEARING MINUTES

September 27, 2021 at 5:01 PM

Cade Museum, 811 S Main St, Gainesville, FL 32601

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### Signature Page

Approval of Meeting Minutes

#### CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Final TRIM Hearing of the Children's Trust of Alachua County, held on the 27th day of September, 2021.

I further certify that the meeting was duly called and held and that a quorum was present.

CHILDREN'S TRUST OF ALACHUA COUNTY

By: \_\_\_\_\_

Lee Pinkoson, Chair

CHILDREN'S TRUST OF ALACHUA COUNTY

By: \_\_\_\_\_

Colin Murphy, Secretary

Please provide your signature to confirm these minutes are a true representation of the CTAC meeting on September 27, 2021, as approved by the Board on October 11, 2021.

**File Attachments for Item:**

3. September 2021 Checks and Expenditures Report

**Item:**

September 2021 Checks and Expenditures Report

**Requested Action:**

The Trust is asked to receive the report.

**Background**

Resolution 2020-2 requires that "All checks for expenditures or contracts which have not been expressly approved by the Trust shall be reported to the Trust on a monthly basis. The report may be under the consent agenda subject to being removed for further discussion."

**Attachments**

September 2021 Bank Activity Report

**Programmatic Impact:**

NA

**Fiscal Impact:**

NA

**Recommendation:**

Receive the Report

Children's Trust of Ala Cty LIVE  
**Bank Account Activity Report**  
 Reconciled & Un-Reconciled  
 From Date: 09/01/2021 - To Date: 09/30/2021

Item 3.

Bank	Bank Account						
Bank of America	ZBA Accounts Payable						
Deposits:	Date	Type	Deposit Information		Description	Department	Amount
	No Transactions Exist						
Checks:	Status	Check Number	Payment Date	Reconciled	Source	Payee Name	Amount
	Open	10536	09/03/2021		Accounts Payable	ALACHUA COUNTY BOCC	18,863.50
	Open	10537	09/03/2021		Accounts Payable	Allegra Gainesville	55.00
	Open	10538	09/03/2021		Accounts Payable	BOYS & GIRLS CLUBS OF NE FL, INC	47,056.45
	Open	10539	09/03/2021		Accounts Payable	CADE MUSEUM LABS INC	1,047.00
	Open	10540	09/03/2021		Accounts Payable	CDW GOVERNMENT	3,953.08
	Open	10541	09/03/2021		Accounts Payable	City of Waldo	2,190.21
	Open	10542	09/03/2021		Accounts Payable	Day Springs M.B. Church	5,635.00
	Open	10543	09/03/2021		Accounts Payable	GAINESVILLE AREA COMMUNITY TENNIS ASSOCIATION	9,199.48
	Open	10544	09/03/2021		Accounts Payable	GIRLS PLACE, INC.	23,902.00
	Open	10545	09/03/2021		Accounts Payable	Greater Bethel AME Church	1,425.00
	Open	10546	09/03/2021		Accounts Payable	Greater Duval Neighborhood Association	14,445.00
	Open	10547	09/03/2021		Accounts Payable	Health Equity Inc	75.00
	Open	10548	09/03/2021		Accounts Payable	I AM STEM	14,240.00
	Open	10549	09/03/2021		Accounts Payable	Just for Us Edu	22,257.78
	Open	10550	09/03/2021		Accounts Payable	KIDS COUNT IN ALACHUA COUNTY, INC.	3,374.86
	Open	10551	09/03/2021		Accounts Payable	NEW TECHNOLOGY MADE SIMPLE NOW, INC.	933.00
	Open	10552	09/03/2021		Accounts Payable	OFFICE DEPOT	376.70
	Open	10553	09/03/2021		Accounts Payable	Partnership for Strong Families	9,874.10
	Open	10554	09/03/2021		Accounts Payable	Shepherd, Karen	360.00
	Open	10555	09/03/2021		Accounts Payable	STAR CENTER CHILDRENS THEATRE, INC.	23,406.69
	Open	10556	09/03/2021		Accounts Payable	University of Florida Board of Trustees	1,974.00
	Open	10557	09/03/2021		Accounts Payable	University of Florida Board of Trustees	7,105.21
	Open	10558	09/10/2021		Accounts Payable	Ameris Bank	5,133.38
	Open	10559	09/10/2021		Accounts Payable	Copyfax of Gainesville, Inc.	218.72
	Open	10560	09/10/2021		Accounts Payable	Deeper Purpose Community Church Inc	2,500.00
	Open	10561	09/10/2021		Accounts Payable	First Florida Insurance Brokers LLC	2,451.70
	Open	10562	09/10/2021		Accounts Payable	GAINESVILLE AREA COMMUNITY	5,007.02

Children's Trust of Ala Cty LIVE  
**Bank Account Activity Report**  
 Reconciled & Un-Reconciled  
 From Date: 09/01/2021 - To Date: 09/30/2021

Item 3.

Bank	Bank Account					
.	Open	10563	09/10/2021	Accounts Payable	TENNIS ASSOCIATION	
	Open	10564	09/10/2021	Accounts Payable	GAINESVILLE REGIONAL UTILITIES	700.00
	Open	10565	09/10/2021	Accounts Payable	MERIDIAN BEHAVIORAL	9,575.08
	Open	10566	09/10/2021	Accounts Payable	HEALTHCARE INC	
	Open	10567	09/10/2021	Accounts Payable	OFFICE DEPOT	32.10
	Open	10568	09/17/2021	Accounts Payable	Tampa F Automotive Management	42,756.00
	Open	10569	09/17/2021	Accounts Payable	LLC	
	Open	10570	09/17/2021	Accounts Payable	THE CHILDREN'S HEALTH	34,397.91
	Open	10571	09/17/2021	Accounts Payable	IMAGINATION LEARNING & DEV	
	Open	10572	09/17/2021	Accounts Payable	ALACHUA COUNTY SHERIFF'S	5,614.20
	Open	10573	09/17/2021	Accounts Payable	OFFICE	
	Open	10574	09/17/2021	Accounts Payable	CHILDREN BEYOND OUR	1,061.44
	Open	10575	09/24/2021	Accounts Payable	BORDERS, INC.	
	Open	10576	09/24/2021	Accounts Payable	Gainesville Circus Center Inc	2,083.94
	Open	10577	09/24/2021	Accounts Payable	GIRLS PLACE, INC.	3,155.00
	Open	10578	09/24/2021	Accounts Payable	Peacock Preston, Virginia	3,750.00
	Open	10579	09/24/2021	Accounts Payable	Traveling Art Camp LLC	8,881.31
	Open	10580	09/24/2021	Accounts Payable	University of Florida Board of Trustees	747.16
	Open	10581	09/24/2021	Accounts Payable	ALACHUA COUNTY BOCC	18,312.02
	Open	10582	09/24/2021	Accounts Payable	Allegra Gainesville	55.00
	Open	10583	09/24/2021	Accounts Payable	BANK OF AMERICA	138.04
	Open	10584	09/24/2021	Accounts Payable	City of Alachua	2,092.67
	Open				FLORIDA INSTITUTE FOR	7,496.86
	Open				WORKFORCE INNOVATION, INC.	
	Open				GAINESVILLE REGIONAL UTILITIES	608.93
	Open				HEALTHY START OF NORTH	78,834.08
	Open				CENTRAL FL	
	Open				RENAISSANCE JAX INC	9,982.00
	Open				THE CHILDREN'S HEALTH	21,637.01
	Open				IMAGINATION LEARNING & DEV	
	Open				University of Florida Board of Trustees	3,360.00
						<u>\$482,330.63</u>
<b>EFTs:</b>						
Status	EFT Number	Payment Date	Reconciled	Source	Payee Name	Amount
Open	83	09/01/2021		Accounts Payable	ICMA	745.05
Open	84	09/02/2021		Accounts Payable	Florida Retirement System	8,073.19
Open	85	09/08/2021		Accounts Payable	Health Equity Inc	50.00
Open	86	09/15/2021		Accounts Payable	ICMA	709.51
Open	87	09/16/2021		Accounts Payable	AlphaStaff Inc.	24,345.39
						<u>\$33,923.14</u>

User: Nicole Odom

Pages: 2 of 3

10/1/2021 10:26:07 AM

Children's Trust of Ala Cty LIVE  
**Bank Account Activity Report**  
Reconciled & Un-Reconciled  
From Date: 09/01/2021 - To Date: 09/30/2021

Item 3.

Bank	Bank Account				
<hr/>					
.					
<b>Returned Checks:</b>					
	Date	Payer	Check Number		Amount
<hr/>					
No Transactions Exist					
.					
<b>Wire Transfers:</b>					
	Type	Date	Vendor	Description	Internal Account Amount
<hr/>					
No Transactions Exist					
.					
<b>Adjustments:</b>					
	Type	Date	Description		Amount
<hr/>					
No Transactions Exist					

**File Attachments for Item:**

4. 4th Quarter Budget Report

**Item:**

4th Quarter Budget Report

**Requested Action:**

The Trust is asked to receive the (insert quarter) Quarter Budget Review

**Background**

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

**Attachments**

Quarterly Budget Report

**Programmatic Impact:**

NA

**Fiscal Impact:**

NA

**Recommendation:**

Receive the Report



Children's Trust of Ala Cty LIVE  
**Budget by Fund Category Report**  
 09/30/2021

Account Classification	Adopted Budget	Prior Fiscal Year Activity Included						
		Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	Prior Year YTD
1 - Governmental Funds								
Revenue								
31 - TAXES	\$7,742,236.00	\$0.00	\$7,742,236.00	\$0.00	\$0.00	\$7,801,604.32	(\$59,368.32)	\$7,341,127.66
33 - Intergovernmental Revenue	\$224,630.00	(\$150,630.00)	\$74,000.00	\$0.00	\$0.00	\$75,000.00	(\$1,000.00)	\$0.00
34 - Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36 - Miscellaneous Revenue	\$99,833.00	\$0.00	\$99,833.00	\$894.56	\$0.00	\$55,227.49	\$44,605.51	\$67,812.62
38 - Other Sources	\$2,077,052.00	\$0.00	\$2,077,052.00	\$0.00	\$0.00	\$338,667.00	\$1,738,385.00	\$0.00
Revenue Totals	\$10,143,751.00	(\$150,630.00)	\$9,993,121.00	\$894.56	\$0.00	\$8,270,498.81	\$1,722,622.19	\$7,408,940.28
Expense								
10 - Personnel Services	\$1,058,332.00	(\$200,000.00)	\$858,332.00	\$64,289.61	\$0.00	\$645,814.87	\$212,517.13	\$0.00
20 - Operating Expenses	\$752,345.00	\$236,120.00	\$988,465.00	\$22,164.59	\$69,620.51	\$660,510.34	\$258,334.15	\$678,046.14
30 - Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50 - Grants and Aid	\$7,357,296.00	(\$186,750.00)	\$7,170,546.00	\$306,659.43	\$900,706.76	\$2,065,857.81	\$4,203,981.43	\$1,545,771.00
60 - Other Uses	\$975,778.00	\$0.00	\$975,778.00	\$0.00	\$0.00	\$338,667.00	\$637,111.00	\$0.00
Revenue Totals:	\$10,143,751.00	(\$150,630.00)	\$9,993,121.00	\$894.56	\$0.00	\$8,270,498.81	\$1,722,622.19	\$7,408,940.28
Expenditure Totals:	\$10,143,751.00	(\$150,630.00)	\$9,993,121.00	\$393,113.63	\$970,327.27	\$3,710,850.02	\$5,311,943.71	\$2,223,817.14
1 - Governmental Funds Net Totals:	\$0.00	\$0.00	\$0.00	(\$392,219.07)	(\$970,327.27)	\$4,559,648.79	(\$3,589,321.52)	\$5,185,123.14
Revenue Grand Totals:	\$10,143,751.00	(\$150,630.00)	\$9,993,121.00	\$894.56	\$0.00	\$8,270,498.81	\$1,722,622.19	\$7,408,940.28
Expenditure Grand Totals:	\$10,143,751.00	(\$150,630.00)	\$9,993,121.00	\$393,113.63	\$970,327.27	\$3,710,850.02	\$5,311,943.71	\$2,223,817.14
Grand Totals:	\$0.00	\$0.00	\$0.00	(\$392,219.07)	(\$970,327.27)	\$4,559,648.79	(\$3,589,321.52)	\$5,185,123.14

**File Attachments for Item:**

5. 4th Quarter Financial Report

**Item:**

4th Quarter Financial Report FY21 to the Alachua County Board of County Commissioners

**Requested Action:**

The Trust is asked to 1) approve the report, and 2) authorize the Chair to transmit the report to the Alachua County Board of County Commissioners.

**Background**

Pursuant to Florida Statute 125.901(3)(f) and Alachua County Board of County Commissioners Ordinance 26.04 (5)(f), the Children's Trust of Alachua County is required to present to the Alachua County Board of County Commissioners a report that lists the expenditures, receipts, statement of funds on hand invested or deposited with a qualified public depository, and total administrative costs for the quarter annual period.

A summary for the (insert) Quarter is as follows:

1) Expenditures:	\$ 3,372,183.02
2) Receipts:	\$ 7,931,831.81
3) Statement of Funds on Hand:	\$ 9,784,459.33
4) Total Administrative Costs:	\$ 872,928.94

**Attachments**

Transmittal Memo

**Programmatic Impact:**

NA

**Fiscal Impact:**

NA

**Recommendation:**

Staff recommends approval



**TO:** KEN CORNELL, CHAIR  
ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS

**FROM:** LEE PINKOSON, CHAIR  
CHILDREN'S TRUST OF ALACHUA COUNTY

**SUBJECT:** 4th QUARTER FINANCIAL REPORT

**DATE:** October 01,2021

Pursuant to Florida Statute 125.901(3)(f) and Alachua County Board of County Commissioners Ordinance 26.04 (5)(f), the Children's Trust of Alachua County presents to the Alachua County Board of County Commissioners its FY 2021 3rd Quarter Financial Report for the period ending 09/30/2021.

The report includes the total expenditures, receipts, statement of funds on hand, invested or deposited with a qualified public depository and total administrative costs for the quarter annual period.

A summary for the 4th Quarter is as follows:

- 1) Expenditures: \$ 3,372,183.02
- 2) Receipts: \$ 7,931,831.81
- 3) Statement of Funds on Hand: \$ 9,784,459.33
- 4) Total Administrative Costs: \$ 872,928.94

CC: Michele Lieberman, County Manager  
Alachua County Board of County Commissioners  
J.K. "Jess" Irby, Esq. Clerk of the Court & Comptroller  
Children's Trust of Alachua County Board  
Colin Murphy, Executive Director, Children's Trust of Alachua County

**File Attachments for Item:**

6. Agreement with Level Up Impact, LLC

**Item:**

Agreement with Level Up Impact, LLC

**Requested Action:**

The Trust is asked to approve the agreement with Level Up Impact Group, LLC for consultation services in the amount of \$38,125.00

**Background:**

In preparation for the release of funding for Afterschool and Summer for FY 2022 and the design of the Youth Development Community Based Collaborative, Level Up Impact, LLC has agreed to assist the Trust in development of the solicitation document, the application template and process, the development of reviewer criteria, data collection, evaluation and final report.

**Attachments:**

Consulting Agreement with Level Up Impact, LLC

**Programmatic Impact:**

N/A

**Fiscal Impact:**

\$38,125.000 from 001.15.1500.569.31.00

**Recommendation:**

Staff Recommends approval

# Consulting Agreement

**Prepared for:**

The Children's Trust of Alachua County

**Created by:**

Anna Dilernia

Level Up Impact Group, LLC

# Consulting Agreement

This Consulting Agreement (the "Agreement" or "Consulting Agreement") states the terms and conditions that govern the contractual agreement between Level Up Impact Group, LLC (the "Consultant"), and The Children's Trust of Alachua County (the "Client") who agrees to be bound by this Agreement. **WHEREAS**, the Consultant offers consulting services which are ; and **WHEREAS**, the Client desires to retain the services of the Consultant to render consulting services with regard to scope of consulting services according to the terms and conditions herein. **NOW, THEREFORE**, In consideration of the mutual covenants and promises made by the parties hereto, the Consultant and the Client (individually, each a "Party" and collectively, the "Parties") covenant and agree as follows:

## 1. Term

This Agreement shall begin October 1, 2021 and will continue through September 30, 2022. Either Party may terminate this Agreement for any reason with 10 days written notice to the other Party.

## 2. Consulting Services

The Consultant agrees that it shall provide its expertise to the Client for all things pertaining to the scope of consulting services (the "Consulting Services"). The scope of services shall include:

- A) Afterschool Programming Evaluation Design and Data Collection**  
*In collaboration with CTAC staff, develop evaluation, data collection timeline and data collection tools for capturing data for afterschool initiative including demographics, program attendance and, parent satisfaction*  
*Deliverable(s): Evaluation design and online data collection tools*  
*Estimated Hours: 25*  
*Estimated date of completion: October 31st, 2021*
- B) Capacity Building Evaluation Design and Data Collection**  
*In collaboration with CTAC staff, develop evaluation, data collection timeline and data collection tools for capacity building RFP*  
*Deliverable(s): Evaluation design and data collection tools*  
*Estimated Hours: 25*  
*Estimated date of completion: October 15, 2021*
- C) Capacity Building Workshops**  
*Develop and host online workshops*  
*Deliverable(s): 6 online trainings and materials with recording*  
*Estimated Hours: 50*  
*Estimated date of completion: Monthly until May 2022*
- D) YD 3-year Funding RFP Development**  
*In collaboration with CTAC staff - develop full RFP including program goals, guidelines, release schedule, eligibility criteria and online application for funding.*  
*Deliverable(s): Program guidelines, online application, and support materials for application*  
*Estimated Hours: 100*  
*Estimated date of completion: January 2022*
- E) YD RFP Evaluation Design and Data Collection**  
*In collaboration with CTAC staff, develop evaluation, data collection timeline and data collection tools for YD RFP*  
*Deliverable(s): Evaluation design and data collection tools*  
*Estimated Hours: 25*  
*Estimated date of completion: February 2022*
- F) CTAC Evaluation Support and Data System Setup**  
*Support for evaluation projects and data systems throughout fiscal year*  
*Estimated Hours: 40*  
*Deliverable(s): meetings and recommendations to CTAC on evaluation systems, tools etc.*  
*Estimated date of completion: September*
- G) Capacity Building Analysis and Program Evaluation**  
*Evaluation and analysis of program*  
*Estimated Hours: 40*  
*Deliverable(s): Final report on impact*  
*Estimated date of completion: September 2022*

## 3. Compensation



3.1. In consideration for the Consulting Services, the Client shall pay the Consultant at the rate of \$125 per hour for 345 hours in the fiscal year. The Consultant shall invoice the Client once every 30 days.

Item 6.

3.2 All applications for payment shall be processed and paid in accordance with the provisions of Chapter 218, Part VII Florida Statutes ("Local Government Prompt Payment Act"), and shall be remitted to:

invoice@chldrenstrustofalachuacounty.us or

Krisy Goldwire, Children's Trust of Alachua County P.O.Box 5669 Gainesville, FL 32627

## 4. Intellectual Property Rights in Work Product

The Parties acknowledge and agree that the Client will hold all intellectual property rights in any work product resulting from the Consulting Services including, but not limited to, copyright and trademark rights. The Consultant agrees not to claim any such ownership in such work product's intellectual property at any time prior to or after the completion and delivery of such work product to the Client.

## 5. Confidentiality

### 5.1 General Provisions:

5.1.1 Any document submitted to the Client may be a public record and is open for inspection or copying by any person or entity. "Public records" are defined as all documents, papers, letters, maps, books, tapes, photographs, films, sound recordings, data processing software, or other material, regardless of the physical form, characteristics, or means of transmission, made or received pursuant to law or ordinance or in connection with the transaction of official business by any agency per §119.011(12), Florida Statutes. Any document is subject to inspection and copying unless exempted under Chapter 119, Florida Statutes, or as otherwise provided by law.

5.1.2 In accordance with §119.0701, Florida Statutes, the Consultant, when acting on behalf of the Client, as provided under 119.011(2), Florida Statutes, shall keep and maintain public records as required by law and retain them as provided by the General Record Schedule established by the Department of State. Upon request from the Client's custodian of public records, provide the Client with a copy of the requested records or allow the records to be inspected or copied within a reasonable time unless exempted under Chapter 119, Florida Statutes, or as otherwise provided by law. Additionally, the Consultant shall provide the public records at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law.

5.13 Consultant shall ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of this Agreement and following completion of this Agreement if the Consultant does not transfer the records to the Client.

### 5.2 Confidential Information

5.2.1 During the term of this Agreement, the Consultant may claim that some or all of Consultant's information, including, but not limited to, software documentation, manuals, written methodologies and processes, pricing, discounts, or other considerations (hereafter collectively referred to as "Confidential Information"), is, or has been treated as confidential and proprietary by Consultant in accordance with §812.081, Florida Statutes, or other law, and is exempt from disclosure under the Public Record Act. Consultant shall clearly identify and mark Confidential Information as "Confidential Information" or "CI" and the Client shall use reasonable efforts to maintain the confidentiality of the information properly identified by the Consultant as "Confidential Information" or "CI."

5.2.2 The Client shall promptly notify the Consultant in writing of any request received by the Client for disclosure of Consultant's Confidential Information and the Consultant may assert any exemption from disclosure available under applicable law by seeking a protective order against disclosure from a court of competent jurisdiction. Consultant shall protect, defend, indemnify, and hold the Client, its officers, employees and agents free and harmless from and against any claims or judgments arising out of a request for disclosure of Confidential Information. Consultant shall investigate, handle, respond to, and defend, using counsel chosen by the Client, at Consultant's sole cost and expense, any such claim, even if any such claim is groundless, false, or fraudulent. Consultant shall pay for all costs and expenses related to such claim, including, but not limited to, payment of attorney fees, court costs, and expert witness fees and expenses. Upon completion of this Agreement, the provisions of this paragraph shall continue to survive. Consultant releases Client from claims or damages related to disclosure by Client.

**5.3 Project Completion:** Upon completion of the Work, or in the event this Agreement is terminated, the Consultant, when acting on behalf of the Client as provided under §119.011(2), Florida Statutes, shall transfer, at no cost, to the Client all public records in possession of the Consultant or keep and maintain public records required by the Client to perform the service. If the Consultant transfers all public records to the Client upon completion or termination of the Agreement, it must destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Consultant keeps and maintains public records upon the completion or termination of the Agreement all applicable requirements for retaining public records shall be met. All records stored electronically shall be provided to the Client, upon request from the Counties custodian of public records, in a format that is compatible with the information technology systems of the Client.

**5.4 Compliance:** The Consultant may be subject to penalties under §119.10, Florida Statutes, if the Consultant fails to provide the public records to the Client within a reasonable time.

IF THE AGENCY HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CLIENT REPRESENTATIVE AT E-MAIL [publicrecordsrequest@childrenstrustofalachuacounty.us](mailto:publicrecordsrequest@childrenstrustofalachuacounty.us) PHONE (352) 374-1830 Address P.O. Box 5669, Gainesville, FL 32627

Item 6.

## 6. Indemnification

Without waiving the provisions of Section 768.28, Florida Statutes and subject to the limits therein, the Client agrees to indemnify, defend, and protect the Consultant from and against all lawsuits and costs of every kind pertaining to the Client's business arising out work performed on behalf of Client due to any act or failure to act by the Client based upon the Consulting Services but only to the extent that said act arises out of the sole negligence of the Client. This shall not constitute a waiver of sovereign immunity except as set forth herein.

## 7. No Modification Unless in Writing

No modification of this Agreement shall be valid unless in writing and agreed upon by both Parties.

**IN WITNESS WHEREOF**, by execution by the parties below, this Service-Level Agreement will form a part of the Contract.

Level Up Impact Group, LLC

Anna Dilernia

Children's Trust of Alachua County

Colin Murphy



\_\_\_\_\_  
Date: September 9th, 2021

\_\_\_\_\_  
Date: \_\_\_\_\_

**File Attachments for Item:**

7. Board Attendance YTD

Regular Meetings	1/11/2021	2/8/2021	3/8/2021	4/12/2021	5/10/2021	6/14/2021	7/12/2021	8/9/2021	9/13/2021	9/27/2021	10/11/2021	11/8/2021	12/13/2021
Pinkoson	P	P	P	P	P	P	cancelled	P	P	P			
Labarta	absent	P	P	P	V	P	cancelled	P	P	P			
Certain	P	P	P	P	P	P	cancelled	P	P	P			
Cole-Smith	V	V	V	V	V	P	cancelled	P	V	P			
Cornell	P	P	P	P	P	P	cancelled	P	P	P			
Hardt	V	V	V	P	P	V	cancelled	P	V	V			
Simon	P	P	P	P	absent	P	cancelled	absent	P	P			
Snyder	V	V	V	P	P	P	cancelled	P	P	P			
Twombly	absent	V	V	V	P	P	cancelled	absent	P	P			
Wilson Bullard	P	P	P	P	P	P	cancelled	P	P	P			

Special Meetings	2/16/2021
Pinkoson	x
Labarta	x
Certain	x
Cole-Smith	x
Cornell	x
Hardt	x
Simon	x
Snyder	x
Twombly	x
Wilson Bullard	x

V = Virtual Attendance  
P = Physical Attendance

**File Attachments for Item:**

8. Children's Trust of Alachua County "Summer Fun" Report

**Item:**

Children's Trust of Alachua County "Summer Fun" Report

**Requested Action:**

1. The Trust is asked to receive the Summer Fun Report

**Background:**

The Children's Trust of Alachua County released its 2021 Summer RFP with the intentions of funding summer camp providers offering a range of programming activities. 21 providers received summer contracts, providing summer camp services to 1,125 children.

The target population for the Summer RFP is children from low-income families living in Alachua County and who are kindergarteners (five years old on or before September 1st) through 12th graders. Providers recruited and enrolled children into summer camp programming using the following guidelines:

- Full scholarships: children from families at or below 200% 2020 federal poverty threshold, children with Individualized Educational Plan (IEP), children from families receiving SNAP benefits, children in foster care, children in voluntary and formal kinship care, and children under in-home case management supervision.
- Partial scholarships: children from families between 200% - 400% 2020 federal poverty level

**Attachments:**

Summer 2021 Snapshots

**Programmatic Impact:**

To expand access to safe and enriching summer programming that offers a wide range of activities to children from low-income families living in Alachua County.

**Fiscal Impact:**

\$1,100,000 for FY2021

**Recommendation:**

Receive the information



CHILDREN'S TRUST  
OF ALACHUA COUNTY

# 2021 Summer Programming

## Program Overview and Outcomes October 11, 2021

### Presentation Overview

1. Recap of the 2021 Summer Programming RFP
2. Program Outcomes
  - a. Participant Demographics
  - b. Program Outcomes
  - c. Parent Satisfaction
  - d. Provider Feedback
3. Learnings & Recommendations



CHILDREN'S TRUST  
OF ALACHUA COUNTY



*Just for Us Education, Summer 2021*

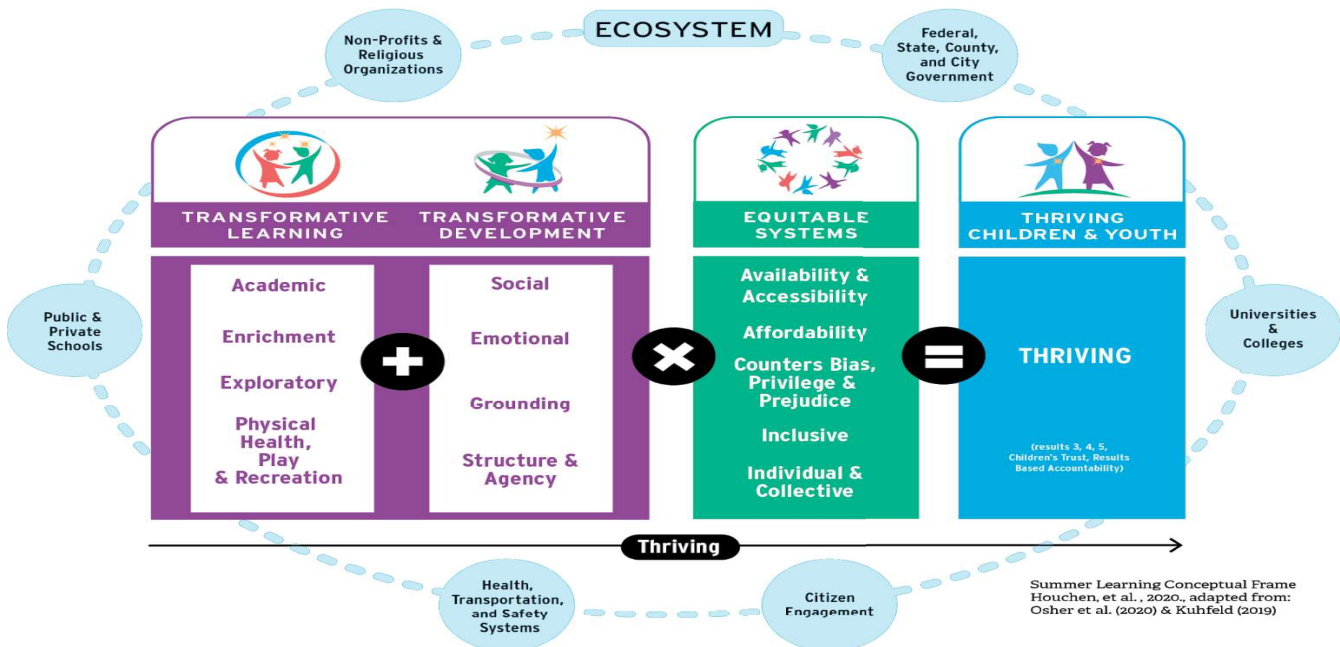


# Recap of the 2021 Summer Programming RFP



Star Center Children's Theatre, Summer 2021

## SUMMER LEARNING CONCEPTUAL FRAME Opportunity for Lifelong Impact



## Summer Program Overview

The Children's Trust of Alachua County funded qualified summer camp providers to host rising kindergarteners (five years old on or before September 1st) through rising 8th graders from low-income families in safe and enriching summer programming in 2021.

- CTAC intended to award full and partial summer programming scholarships to summer camp providers across Alachua county
- Contracts were fee for service, based on actual enrollment and weekly attendance of children eligible for full and partial summer camp scholarships
- Programs were able to serve one or more program sites throughout Alachua County
- Funding was prioritized by percentage of children living in poverty in each zip code

## Summer Program Activities

Applicants had the flexibility to implement creative, innovative program that meet the needs and interests of children. Applicant must implement at least one of the following activities:

- **Academic:** activities that are designed to improve success in school. Typically, these activities are led by highly trained staff such as certified teachers and/or tutors.
- **Enrichment:** activities that broaden knowledge and/or culture. Enrichment can cover various topics, including but not limited to STEM/STEAM, arts, music, and environmentalism.
- **Exploratory:** activities that engage in active inquiry, decision making, and problem solving.
- **Physical, Health, Play and Recreation:** activities that allow for fun, physical activity, and health.

# Performance Measures

## Quantity: How Much?

- Number of children enrolled
- Number of program days



## Quality/Effort: How well are services provided?

- Weekly attendance - % of CTAC funded kids will meet the attendance requirement
- Site Monitoring

## Client Benefits: Is anyone better off?

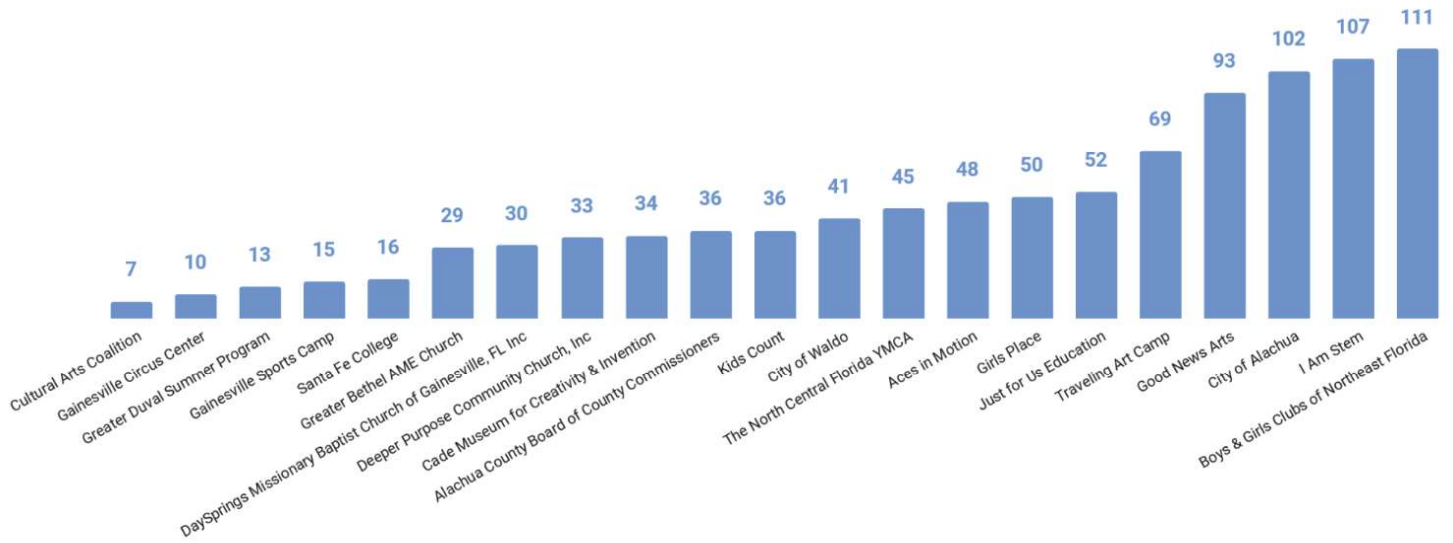
- 80% of children enjoyed camp activities
- 75% of parents satisfied with registration process
- 85% parents satisfied with camp activities
- 90% of parents felt their kids were safe at camp
- 80% of parents satisfied with camp communication
- 85% of families enjoyed the overall camp experience

# Program Outcomes



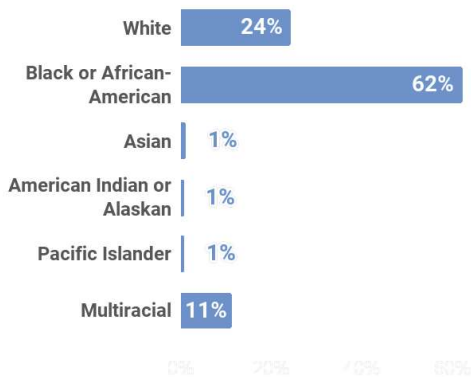
Traveling Art Camp, Summer 2021

Summer programs served **1,125 children** living in Alachua County.



## Participant Demographics

A majority of children were Black or African-American.

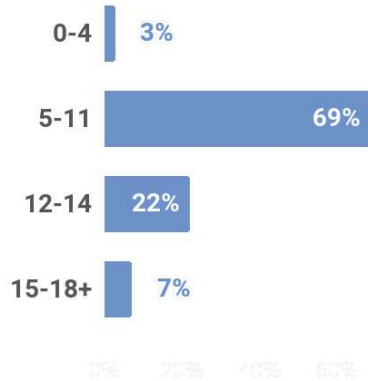


City of Alachua, Summer 2021



## Participant Demographics

The majority of children were between 5-11 years old.



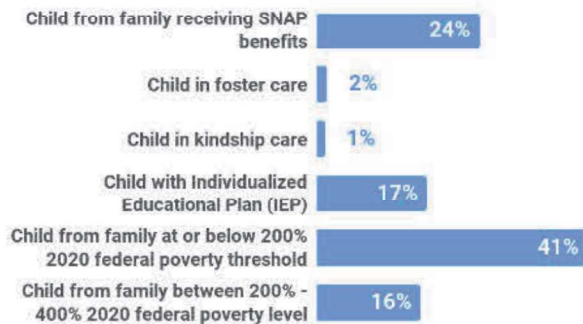
Good News Arts, Summer 2021

## Participant Demographics

**90%**  
% of children on  
Full Scholarship

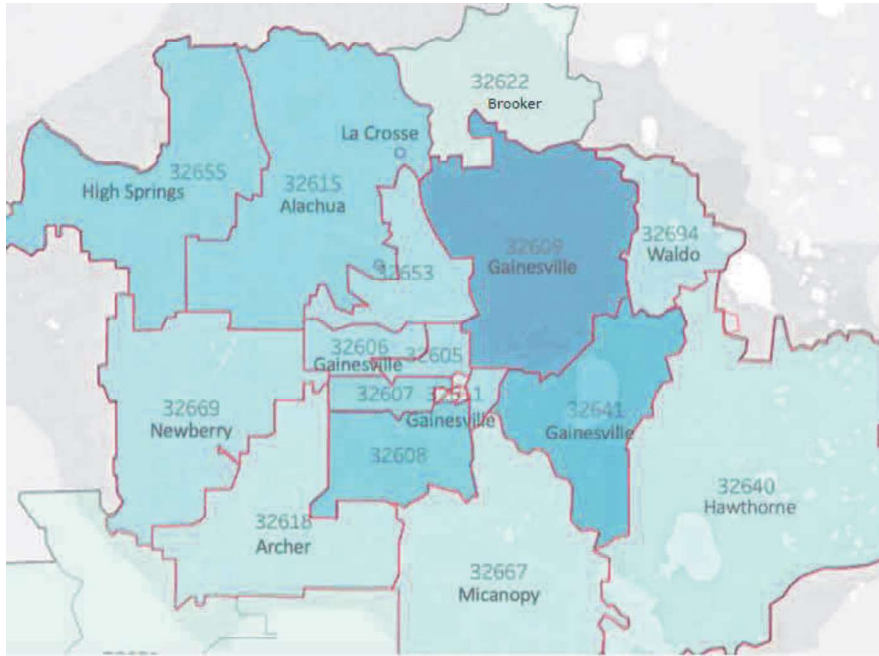
**11%**  
% of children on  
Partial Scholarship

Most children live at or below 200% of the federal poverty level.



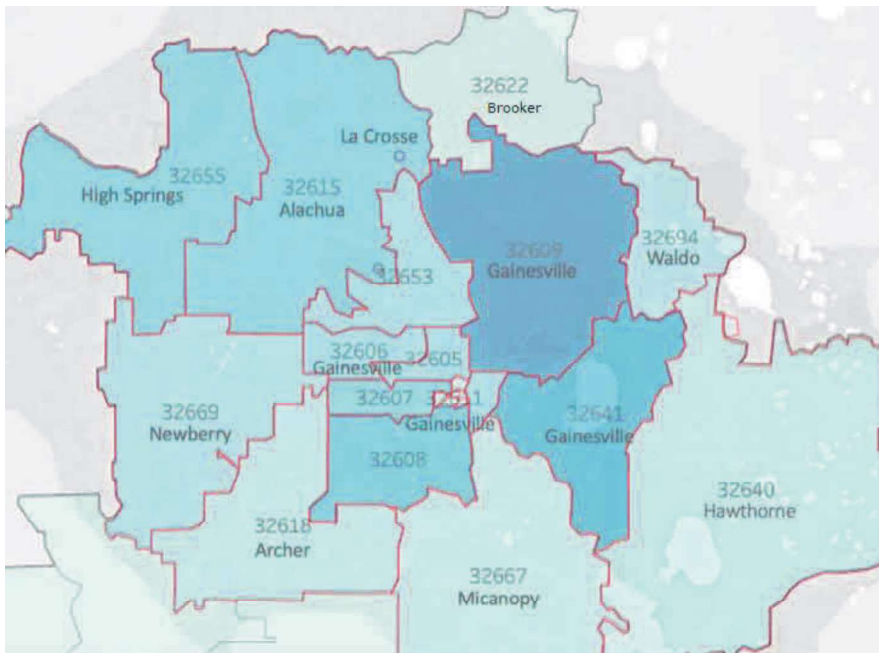
Greater Bethel A.M.E. Church, Summer 2021

## Participation by Zip code



Zip Codes	# of children
32609	228
32641	158
32608	120
32643	98
32615	95
32607	73
32606	59
32601	59
32605	52
32653	47
32669	35
32694	30
32667	12
32618	12
32640	5
32603	2

## Participation by City



City	# of children
Gainesville	812
High Springs	102
Alachua	100
Newberry	32
Waldo	30
Micanopy	12
Archer	9
Hawthorne	4

# Funding Overview

**Funded Programs: 22**  
**Number of Children: 1,125**

**Actual \$\$ Spent: \$685,986.95**  
*Contract Amounts Awarded: \$1,081,750*

Programs **spent** significantly less than originally **budgeted** for.

## Program Attendance

Program Name	Weekly full-time scholarship amount	Number of weeks attended		
		Min	Average	Max
Aces in Motion	\$225.15	1	2	2
Alachua County Board of County Commissioners	\$275.00	1	3	7
Boys & Girls Clubs of Northeast Florida	\$100.00	2	5	6
Cade Museum for Creativity & Invention	\$349.00	1	1	2
City of Alachua	\$83.70	2	5	6
Cultural Arts Coalition	\$530.00	5	5	5
DaySprings Missionary Baptist Church	\$245.00	3	6	7
Deeper Purpose Community Church, Inc	\$100.00	1	5	6
Gainesville Circus Center	\$275.00	1	3	5
Gainesville Sports Camp	\$115.00	0	2	3
Girls Place	\$175.00	4	5	7
Good News Arts	\$93.00	0	4	6
Greater Bethel AME Church	\$75.00	0	5	7
Greater Duval Neighborhood Association	\$243.00	3	5	5
I Am Stem	\$75.00	0	4	4
Just for Us Education	\$115.00	2	5	5
Kids Count	\$115.00	2	3	3
Santa Fe College	\$159.00	1	2	3
Star Center Childrens Theatre	\$150.00	0	2	3
The North Central Florida YMCA	\$174.26	0	3	6

# Parent Satisfaction



Code Museum for Creativity and Invention, Summer 2021

Families were **extremely satisfied** with CTAC summer programs





## Parents said their children liked...



## What didn't they like?



## Success Story: Girls Place

"We had the privilege of serving a family of four girls. One of the oldest siblings, Kia, has a super tough exterior and is slow to trust. She was in a group with a new staff member who was doing her best to balance structure and nurture with middle schoolers. Our kid has a strong voice and can easily sway an entire group. Kia started the summer swaying the group away from the counselor. The counselor was persistent in forming a relationship with Kia as they grew together as a group. About 4 weeks into the summer, Kia got an "awesome note" sent home for her leadership in the group. Kia also brought a staff member to tears with her appreciation. Kia was able to go to the Kennedy Space Center with Girls Place. The trip was possible because of funding from the Trust. Kia got off the charter bus, hugged our program director, Mrs. Lynn, and said thank you for such an awesome opportunity. Her only criticism was that the trip was not long enough. We are so grateful for the opportunity to fully fund Kia's summer with us and to witness her growth and appreciation for our programming."



*Girls Place, Summer 2021*

## Success Story: Just for Us Education

"A parent, we will call her Rachel. She needed childcare for her two middle school kids, Jake and Jacob; Rachel was not comfortable leaving them home alone even though they were 11 and 12. Rachel does not own a car and uses public transportation to get to and from work. It was a perfect opportunity to have her children at Camp Just for Us, especially with no vehicle. Her children could go to camp, and she could go to work with no worries of safety or transportation."



*Just for Us Education, Summer 2021*

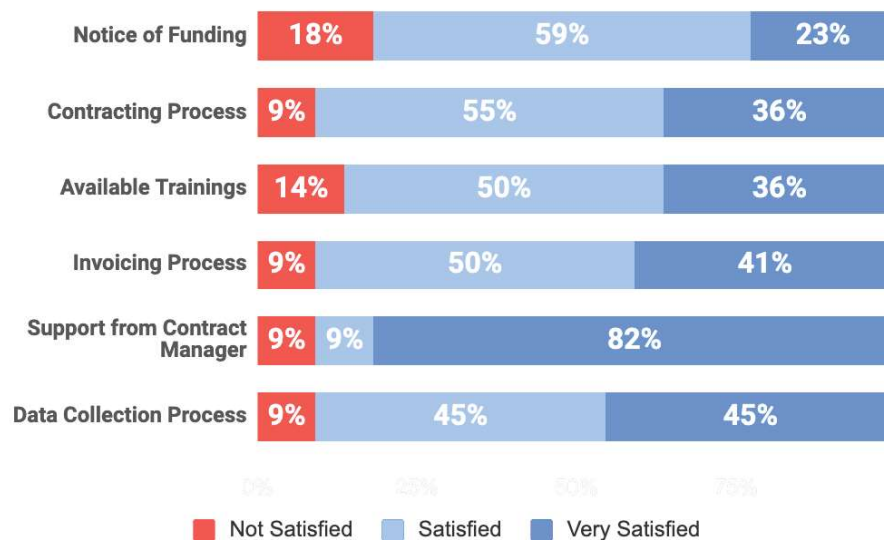


# Provider Feedback



Code Museum for Creativity and Invention, Summer 2021

Providers were asked to indicate how satisfied they were with:



## Providers liked that...

- CTAC funding allowed them to offer scholarships for kids who otherwise would not be able to participate
- CTAC staff were very approachable and answered all questions; allowing them to feel confident
- They were challenged to do something new and exciting for the community that had not been done before



*I Am Stem, Summer 2021*

## Providers faced challenges like...

- The food service, since it was not covered by reimbursement categories
- No shows and enrollment not meeting expectations
- Recruitment and registration early on
- Communicating program expectations to parents
- COVID-19 placed limits on the experiential learning opportunities that were offered



*DaySprings Missionary Baptist Church of Gainesville, Summer 2021*

## Learnings and Recommendations



Gainesville Circus Center, Summer 2021

## What improvements should CTAC consider for future funding?

- Support connections for food partnerships to help providers better provide healthy snacks and meals
- Start the application process earlier to allow more time for planning and recruitment
- Provide more advanced trainings including fiscal management and upfront assistance/support especially for smaller organizations



DaySprings Missionary Baptist Church of Gainesville, , Summer 2021

## Appendix - Provider Snapshots

## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

CTAC sought to build the foundation of a thriving summer ecosystem by funding 21 summer camps to implement creative, innovative programs that meet the needs and interests of children enrolled in their programming, such as:

- Academic: activities that are designed to improve success in school. Typically, these activities are led by highly trained staff such as certified teachers and/or tutors.
- Enrichment: activities that broaden knowledge and/or culture. Enrichment can cover various topics, including but not limited to STEM/STEAM, arts, music, and environmentalism.
- Exploratory: activities that engage in active inquiry, decision making, and problem solving.
- Physical, Health, Play and Recreation: activities that allow for fun, physical activity, and health.

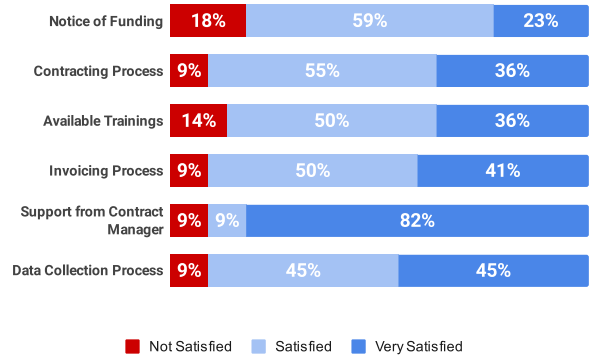
#### PROGRAM OVERVIEW

	# of Programs	Children Served	Service Days	Scholarship Budget
Actual	21	1125	607	\$529,852.02
Target	22	2087	765	\$813,574.00

#### SITE MONITORING

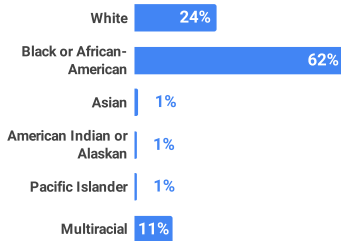
Environment Safety	Background Checks	Activities Delivered as Contracted
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT
CPR Certification	Data Collection	Data Quality
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT

#### PROVIDER SATISFACTION

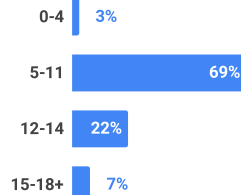


#### PARTICIPANT DEMOGRAPHICS

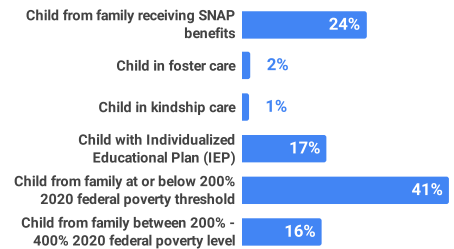
##### PARTICIPANT RACE



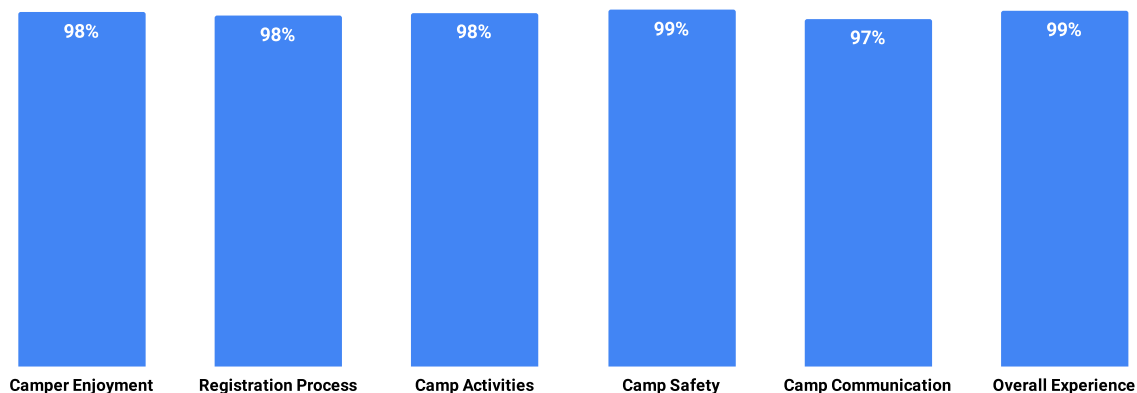
##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Aces in Motion**

Program Description Aces in Motion's mission is to promote health, character development, and academic achievement through tennis. AIM's Summer Camp provided middle and high school youth with age-appropriate opportunities in all three areas of AIM's mission. At our first Summer Camp, we had a mixed age cohort of Middle and High School students. We provided tennis instruction, held enrichment activities with community partners, conducted academic games/activities, and went on field trips. At our second Summer Camp, we had only High School students, so we focused on preparing for excellence in the upcoming school year; we covered study skills, time management, resume development, basic personal finance, visited two college campuses, and went on field trips.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>48</b>	<b>25</b>	<b>\$14,786.00</b>
Target	75	30	\$15,941.00

#### SITE MONITORING

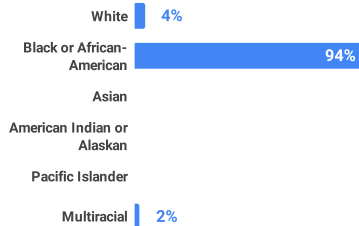
Environment Safety	Background Checks	Activities Delivered as Contracted
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT
CPR Certification	Data Collection	Data Quality
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT

#### SITE INFORMATION

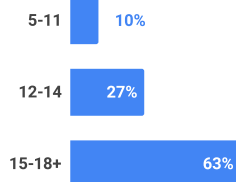
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Kiwanis Community Center at Oakview Park. Start Date:06/21/21 Serving Grades:9th to 12th				
Actual	<b>12</b>	<b>10</b>	<b>71%</b>	<b>\$4,078.00</b>
Contracted	25	10	85%	\$5,226.00
Kiwanis Community Center at Oakview Park. Start Date:06/21/21 Serving Grades:K to 8th				
Actual	<b>19</b>	<b>10</b>	<b>73%</b>	<b>\$6,691.00</b>
Contracted	25	10	85%	\$4,808.00
Kiwanis Community Center at Oakview Park. Start Date:07/26/21 Serving Grades:9th to 12th				
Actual	<b>17</b>	<b>5</b>	<b>100%</b>	<b>\$4,017.00</b>
Contracted	25	10	85%	\$5,907.00

#### PARTICIPANT DEMOGRAPHICS

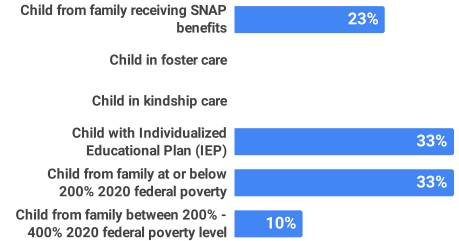
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION





## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Alachua County Board of County Commissioners**

Program Description The Alachua County Board of County Commissioners ran a 7 week summer camp, Monday-Friday. Campers experienced small group activities including; archery, swimming, fishing, recreational sports, arts & crafts, and educational opportunities. Each week we implemented at least one unique educational opportunity which included cultural activities, arts, social learning, environmental education and STEM.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>36</b>	<b>34</b>	<b>\$34,100.00</b>
Target	266	35	\$73,097.00

#### SITE MONITORING

Environment Safety	Background Checks	Activities Delivered as Contracted
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT
CPR Certification	Data Collection	Data Quality
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT

#### SITE INFORMATION

	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Cuscowilla Start Date:06/21/21 Serving Grades:K to 8th				
Actual	<b>36</b>	<b>34</b>	<b>57%</b>	<b>\$34,100.00</b>
Contracted	266	35	85%	\$73,097.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

##### PARTICIPANT RACE

White	42%
Black or African-American	19%
Asian	
American Indian or Alaskan	
Pacific Islander	
Multiracial	39%

##### PARTICIPANT AGE

5-11	53%
12-14	47%
15-18+	

##### SCHOLARSHIP ENROLLMENT

Child from family receiving SNAP benefits	6%
Child in foster care	
Child in kinship care	
Child with Individualized Educational Plan (IEP)	69%
Child from family at or below 200% 2020 federal poverty	25%
Child from family between 200% - 400% 2020 federal poverty level	

#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Boys & Girls Clubs of Northeast Florida**

Program Description BGCNF provided daily summer camp programming with an emphasis on fun project based learning modules including health, nutrition, and wellness to reinforce academic learning and retention through weekly yoga sessions, STEM based activities, field trips to local museums and zoos, art and science projects. BGCNF's strived to provide a safe, fun, and interactive experience for both children and their families.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>111</b>	<b>55</b>	<b>\$59,800.00</b>
Target	100	60	\$60,000.00

#### SITE MONITORING

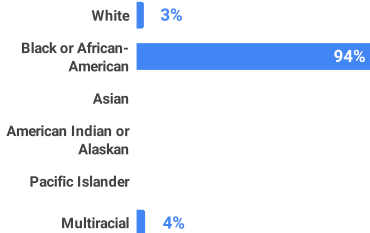
Environment Safety	Background Checks	Activities Delivered as Contracted
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>
CPR Certification	Data Collection	Data Quality
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>

#### SITE INFORMATION

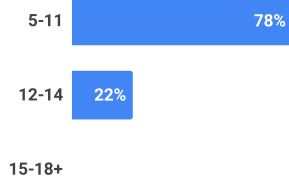
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Northwest Boys & Girls Club Start Date:06/21/21 Serving Grades:K to 8th				
Actual	<b>52</b>	<b>27</b>	<b>58%</b>	<b>\$28,800.00</b>
Contracted	50	30	85%	\$30,000.00
Woodland Park Boys & Girls Club Start Date:06/21/21 Serving Grades: K to 8th				
Actual	<b>59</b>	<b>28</b>	<b>37%</b>	<b>\$31,000.00</b>
Contracted	50	30	85%	\$30,000.00
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Cade Museum for Creativity & Invention**

Program Description The Cade Museum provides a fun, engaging, and educational summer camp experience for children ages 6-14. We offer two types of summer camp programming, a full-day program and a half-day program. Students are encouraged to continue learning through STEAM activities and experiments that double as exciting games, puzzles, and art projects. Each of our camps has the opportunity to explore the Cade Museum's regular programming and visit Depot Park each week.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>34</b>	<b>10</b>	<b>\$10,644.50</b>
Target	60	30	\$15,705.00

#### SITE MONITORING

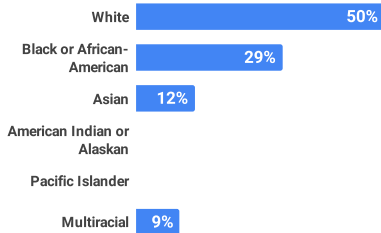
Environment Safety	Background Checks	Activities Delivered as Contracted
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>
CPR Certification	Data Collection	Data Quality
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>

#### SITE INFORMATION

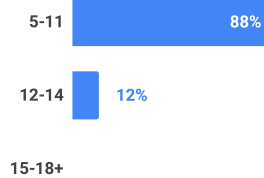
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Cade Museum for Creativity and Invention Start Date:06/21/21 Serving Grades:K to 8th				
Actual	<b>34</b>	<b>10</b>	<b>89%</b>	<b>\$10,644.50</b>
Contracted	60	30	85%	\$15,705.00
Actual	Contracted			
Actual	Contracted			

#### PARTICIPANT DEMOGRAPHICS

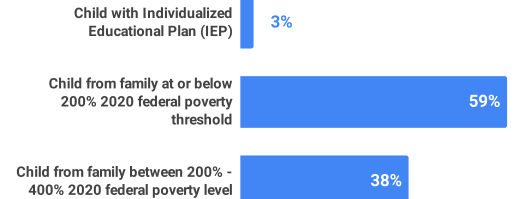
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **City of Alachua**

Program Description At our Legacy Park site, we provided a traditional variety summer camp that included arts, crafts, sports, and field trips. Campers also were able to enjoy field trips once every week. Camp ran Monday through Friday from 7a-5pm. At the Santa Fe site, high school students were able to experience science and performing arts activities that the summer. Camp ran Monday through Thursday from 9a-12pm.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>102</b>	<b>53</b>	<b>\$38,901.00</b>
Target	160	60	\$53,820.00

#### SITE MONITORING

Environment Safety	Background Checks	Activities Delivered as Contracted
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>
CPR Certification	Data Collection	Data Quality
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>

#### SITE INFORMATION

	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Legacy Park/Hall Brady Recreation Complex Start Date:06/21/21 Serving Grades:K to 8th				
Actual	<b>84</b>	<b>29</b>	<b>54%</b>	<b>\$34,741.00</b>
Contracted	80	30	85%	\$38,220.00
Santa Fe High School Start Date:06/21/21 Serving Grades:9th to 12th				
Actual	<b>18</b>	<b>24</b>	<b>80%</b>	<b>\$4,160.00</b>
Contracted	80	30	85%	\$15,600.00
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

##### PARTICIPANT RACE

White	34%
Black or African-American	54%
Asian	2%
American Indian or Alaskan	1%
Pacific Islander	
Multiracial	9%

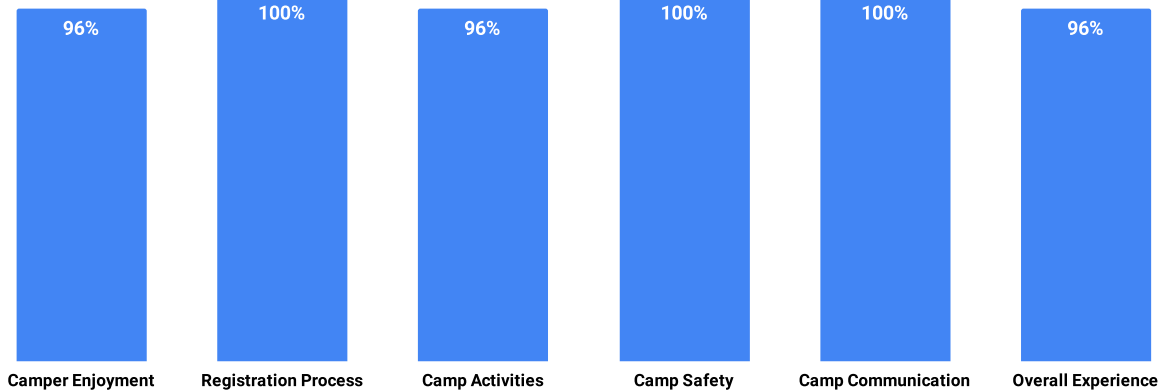
##### PARTICIPANT AGE

5-11	70%
12-14	18%
15-18+	13%

##### SCHOLARSHIP ENROLLMENT

Child from family receiving SNAP benefits	51%
Child in foster care	
Child in kinship care	
Child with Individualized Educational Plan (IEP)	30%
Child from family at or below 200% 2020 federal poverty	11%
Child from family between 200% - 400% 2020 federal poverty level	8%

#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **City of Waldo**

Program Description Waldo Community Summer Camps offers children from Waldo a safe place to go during the summertime – We try to create a safe, happy, fun environment. We encourage the children to try new things, to be all they can be, build relationships, learn new skills. The children are fed, taught, and cared for by a wonderful staff of volunteers. We have guest speakers, entertainers, this year field trips. Children's Trust Grant funds made a difference for the children.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>41</b>	<b>31</b>	<b>\$0.00</b>
Target	50	70	\$0.00

#### SITE MONITORING

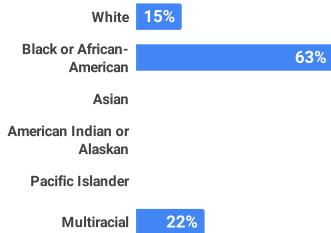
Environment Safety	Background Checks	Activities Delivered as Contracted
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>
CPR Certification	Data Collection	Data Quality
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>

#### SITE INFORMATION

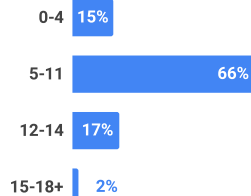
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Waldo Community Center Camp Start Date:06/14/21 Serving Grades:9th to 12th				
Actual	<b>1</b>	<b>3</b>	<b>100%</b>	<b>\$0.00</b>
Contracted	25	35	85%	\$0.00
Waldo Community Center Camp Start Date:06/14/21 Serving Grades:K to 8th				
Actual	<b>40</b>	<b>28</b>	<b>100%</b>	<b>\$0.00</b>
Contracted	25	35	85%	\$0.00
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

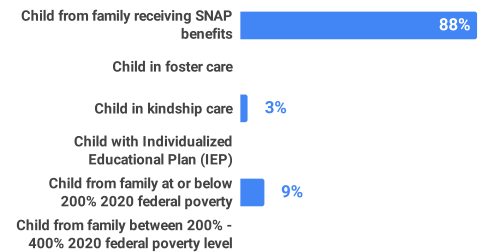
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Cultural Arts Coalition**

Program Description During our 5 week program, students explored environmental topics such as water, energy, food and met individuals who led tours around these topics. Tours included Silver River Matanzaas River, Itchetucknee Springs, Butler Farm, Solar tour by Florida Power and Lights, creek tour, School of Journalism and a trip to Apopka to meet with Florida Farmworkers. Students met with Commissioners Mary Alford, Anna Prizzia and Gail Johnson and participated with Young Leaders for Wild Florida for a Roundtable discussion on the environment. Students also had the opportunity to meet with Reichert House youth and Black Girls Club members to talk about youth violence in Gainesville.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	7	20	\$18,550.00
Target	12	25	\$31,800.00

#### SITE MONITORING

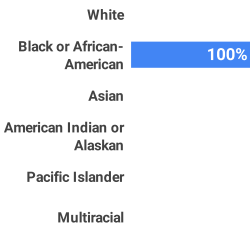
Environment Safety	Background Checks	Activities Delivered as Contracted
FULLY COMPLIANT	PARTIALLY COMPLIANT	FULLY COMPLIANT
CPR Certification	Data Collection	Data Quality
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT

#### SITE INFORMATION

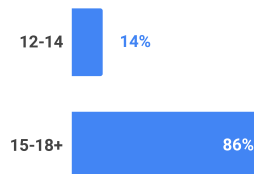
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Wilhelmina Johnson Center Start Date:07/05/21 Serving Grades:9th to 12th				
Actual	7	20	100%	\$18,550.00
Contracted	12	25	85%	\$31,800.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

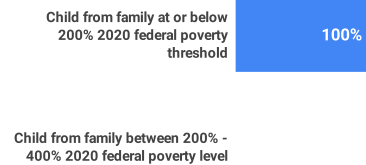
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **DaySprings Missionary Baptist Church of Gainesville, FL Inc**

Program Description The Pandemic widened the equity, opportunity and achievement gap of our Alachua County students. The DaySpring Summer Camp was designed to address the aforementioned gaps by hiring certified teachers and paraprofessionals; students qualified for full scholarships coming from 3rd-8th grades. STEAM courses were taught and children were exposed through many field trips and fun activities.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	30	24	\$41,650.00
Target	30	35	\$51,450.00

#### SITE MONITORING

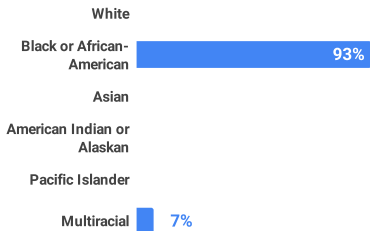
Environment Safety	Background Checks	Activities Delivered as Contracted
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT
CPR Certification	Data Collection	Data Quality
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT

#### SITE INFORMATION

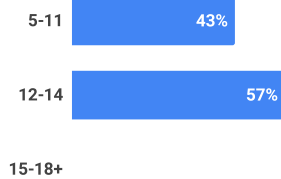
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
DaySprings Missionary Baptist Church Start Date:06/21/21 Serving Grades:K to 8th				
Actual	30	24	67%	\$41,650.00
Contracted	30	35	85%	\$51,450.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

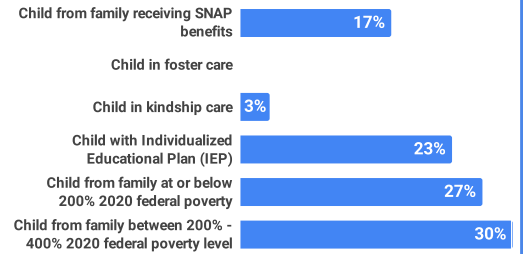
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Deeper Purpose Community Church, Inc**

Program Description Our Ignite My Purpose Summer Camp operated the camp Monday through Friday for 6 weeks from 7:30am to 5:30pm. Children enjoyed a wide range of activities each day and followed a daily schedule. They learned to create and make food items, they had dance parties, group discussions, mentoring, skill building for math and reading, tutoring, we had sessions on antibullying, respect for adults, personal fitness and so much more. I really feel like the students left camp ready to succeed for this school year.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>33</b>	<b>25</b>	<b>\$15,500.00</b>
Target	30	35	\$21,000.00

#### SITE MONITORING

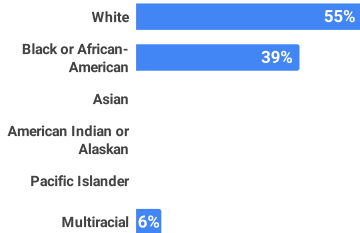
Environment Safety	Background Checks	Activities Delivered as Contracted
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>
CPR Certification	Data Collection	Data Quality
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>

#### SITE INFORMATION

	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Deeper Purpose Kids Academy Ignite My Purpose Summer Camp Start Date:06/21/21 Serving Grades:K to 8th				
Actual	<b>33</b>	<b>25</b>	<b>35%</b>	<b>\$15,500.00</b>
Contracted	30	35	85%	\$21,000.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

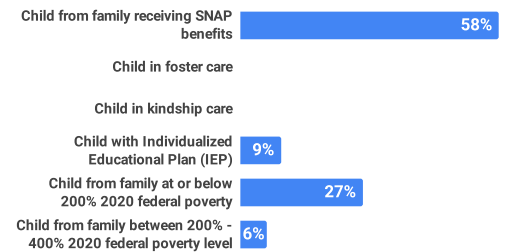
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION





## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Gainesville Circus Center**

Program Description Our circus summer camp offers training in circus arts for kids ages 6-12. Kids explore aerial acrobatics, juggling, arts, crafts, dance and theater while making new friends and having fun. Farm field trip is a highlight of the week with flying trapeze and lots of furry animals. Friday showcases allow students to share what they've learned with friends and family.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	10	23	\$9,350.00
Target	60	25	\$10,300.00

#### SITE MONITORING

Environment Safety	Background Checks	Activities Delivered as Contracted
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT
CPR Certification	Data Collection	Data Quality
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT

#### SITE INFORMATION

	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Gainesville Circus Center Start Date:06/21/21 Serving Grades:K to 8th				
Actual	10	23	67%	\$9,350.00
Contracted	60	25	85%	\$10,300.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

##### PARTICIPANT RACE

White	20%
Black or African-American	50%
Asian	
American Indian or Alaskan	
Pacific Islander	10%
Multiracial	20%

##### PARTICIPANT AGE

5-11	100%
12-14	
15-18+	

##### SCHOLARSHIP ENROLLMENT

Child from family receiving SNAP benefits	20%
Child in foster care	
Child in kinship care	
Child with Individualized Educational Plan (IEP)	
Child from family at or below 200% 2020 federal poverty	80%
Child from family between 200% - 400% 2020 federal poverty level	

#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

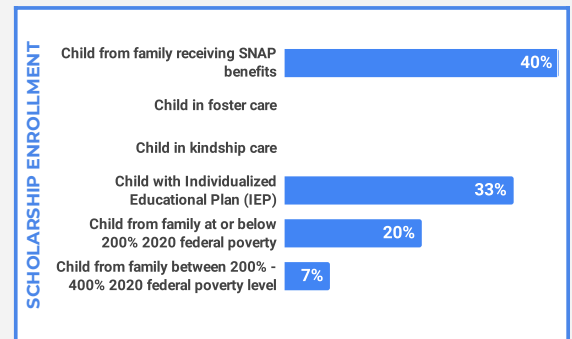
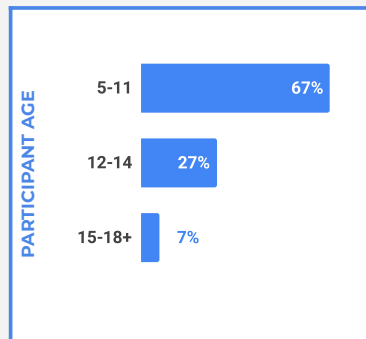
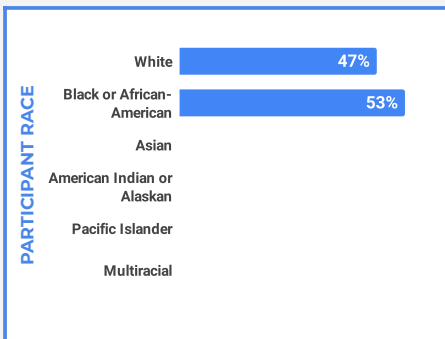
Program Name **Gainesville Sports Camp**

Program Description Gainesville Sports Camp provided recreation activities to all our campers from the hours of 7:30 AM - 1pm. Our campers engaged in various sports and fun physical activities. These activities included soccer, basketball, ga ga ball, dodge ball and our own Olympics.

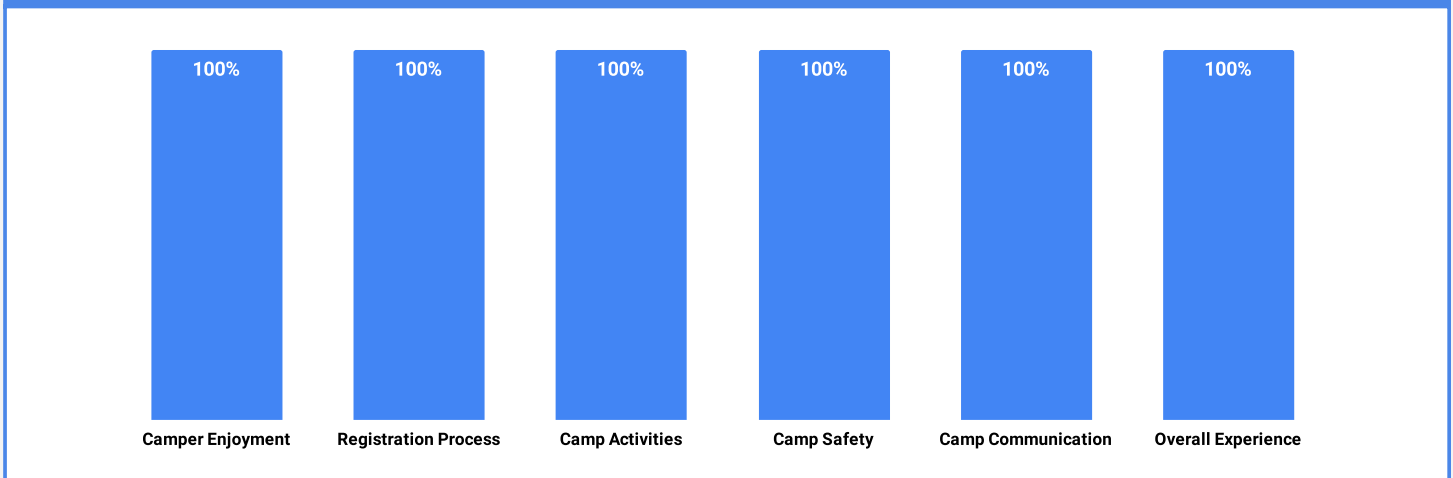
PROGRAM OVERVIEW			
	Children Served	Service Days	Scholarship Budget
Actual	15	13	\$3,335.00
Target	30	14	\$3,450.00
SITE MONITORING			
Environment Safety	Background Checks	Activities Delivered as Contracted	
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT	
CPR Certification	Data Collection	Data Quality	
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT	

SITE INFORMATION				
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Sidney Lanier School Start Date:06/21/21 Serving Grades:K to 8th				
Actual	15	13	60%	\$3,335.00
Contracted	30	14	85%	\$3,450.00
Actual				
Contracted				
Actual				
Contracted				

### PARTICIPANT DEMOGRAPHICS



### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Girls Place**

Program Description Girls Place offers trauma informed, strengths based positive youth development programming during the summer months for girls ages 5-15 years old. We provide structure and opportunities to develop skills and a sense of belonging through Summer Day Camp, ACHIEVE, Athletics, and BrainPower while providing a safe and enriching environment where girls can thrive.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>50</b>	<b>31</b>	<b>\$37,435.00</b>
Target	50	35	\$52,850.00

#### SITE MONITORING

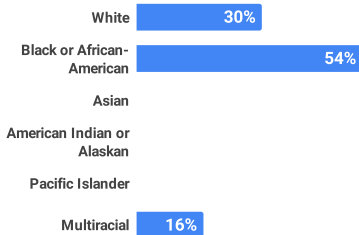
Environment Safety	Background Checks	Activities Delivered as Contracted
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CPR Certification	Data Collection	Data Quality
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>

#### SITE INFORMATION

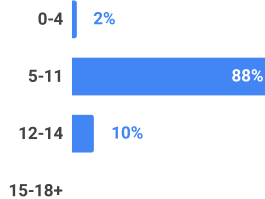
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Girls Place, Inc. Start Date:06/21/21 Serving Grades:K to 8th				
Actual	<b>50</b>	<b>31</b>	<b>28%</b>	<b>\$37,435.00</b>
Contracted	50	35	85%	\$52,850.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

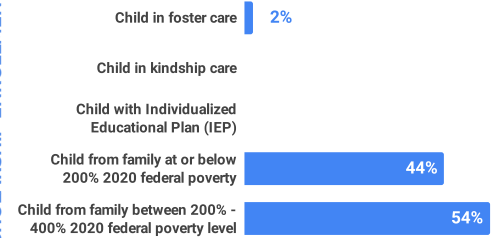
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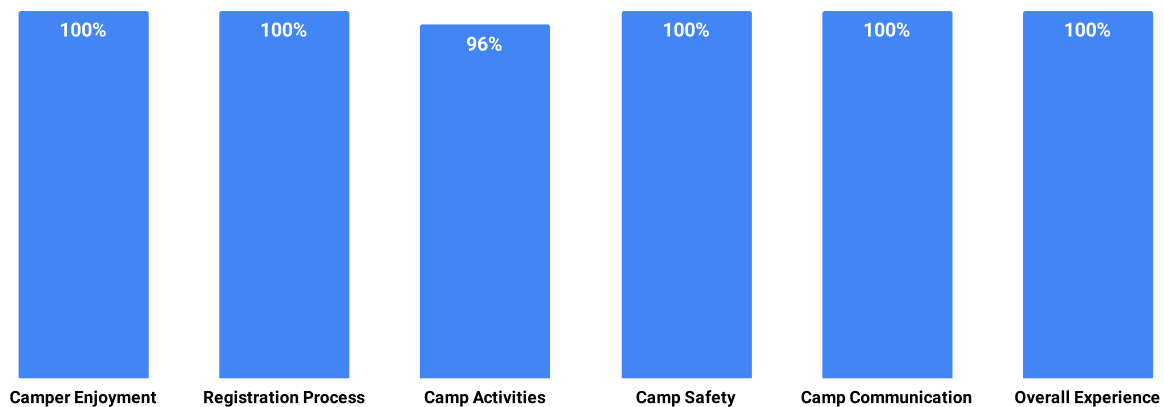
##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Good News Arts**

Program Description Good News Arts served Kindergarten through 12th grade students for six weeks with a daily, full day, Arts Camp. Divided by age and grades, students worked with groups of their peers each week to learn a new artistic medium from a practicing, professional artists in skills ranging from drawing and painting, to ceramics, to photography processes, to mixed media. Each week students also had breakout classes with artists to learn additional skills such as cooking, mosaics, mask making, and more and also had outdoor breaks and yoga breaks. Finally, the entire camp worked together on producing, writing, directing, and creating their own stage production in the final week. Breakfast, lunch, and snacks were provided for all students for all six weeks.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>93</b>	<b>48</b>	<b>\$25,761.00</b>
Target	480	60	\$44,640.00

#### SITE MONITORING

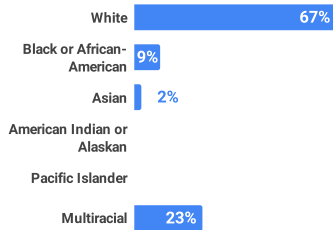
Environment Safety	Background Checks	Activities Delivered as Contracted
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>
CPR Certification	Data Collection	Data Quality
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>

#### SITE INFORMATION

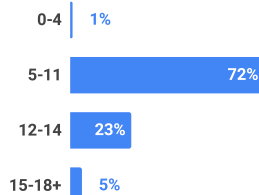
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Old High Springs Elementary School/Museum (The City of High Springs) Start Date:06/28/01 Serving Grades:K to 8th				
Actual	<b>87</b>	<b>26</b>	<b>40%</b>	<b>\$24,180.00</b>
Contracted	360	30	85%	\$33,480.00
Old High Springs Elementary School/Museum (The City of High Springs) Start Date:06/28/21 Serving Grades:9th to 12th				
Actual	<b>6</b>	<b>22</b>	<b>33%</b>	<b>\$1,581.00</b>
Contracted	120	30	85%	\$11,160.00
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

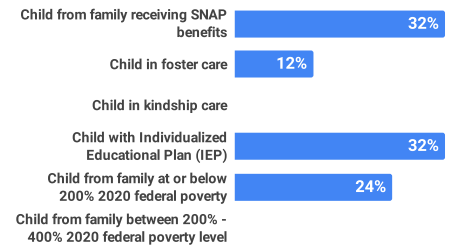
##### PARTICIPANT RACE



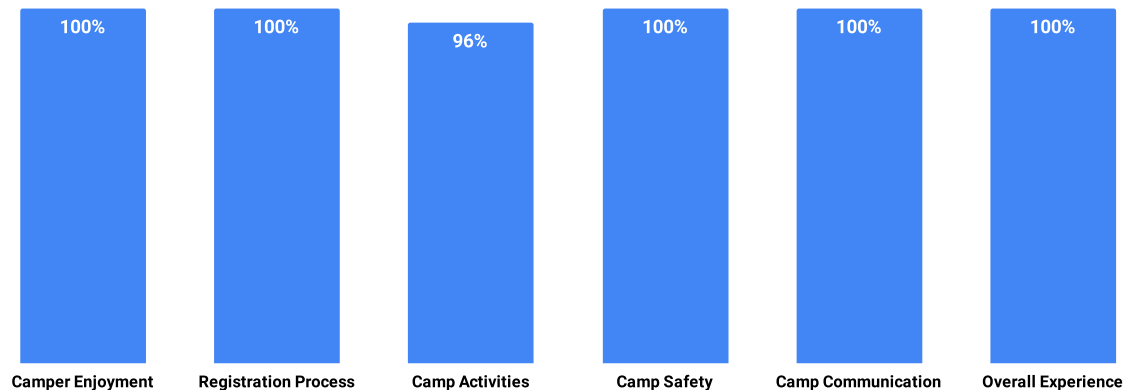
##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Greater Bethel AME Church**

Program Description Greater Bethel AME Church offered a seven week summer camp to keep our children in a safe and productive environment during the summer break. The camp's areas of focus are: 1. Exposure 2. Education 3. Discipline.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	29	32	\$10,125.00
Target	42	35	\$20,825.00

#### SITE MONITORING

Environment Safety	Background Checks	Activities Delivered as Contracted
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT
CPR Certification	Data Collection	Data Quality
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT

#### SITE INFORMATION

	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Camp Excellence Start Date:06/21/21 Serving Grades:K to 8th				
Actual	29	32	26%	\$10,125.00
Contracted	42	35	85%	\$20,825.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

##### PARTICIPANT RACE

White	
Black or African-American	86%
Asian	
American Indian or Alaskan	14%
Pacific Islander	
Multiracial	

##### PARTICIPANT AGE

5-11	86%
12-14	14%
15-18+	

##### SCHOLARSHIP ENROLLMENT

Child from family receiving SNAP benefits	54%
Child in foster care	
Child in kinship care	
Child with Individualized Educational Plan (IEP)	11%
Child from family at or below 200% 2020 federal poverty	32%
Child from family between 200% - 400% 2020 federal poverty level	4%

#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Greater Duval Summer Program**

Program Description Summer Sling is a five-week program that helps students develop a plan for after high school while building leadership skills among their peers. High-school age children are given the chance to see different career opportunities that will provide them with a living wage. We take them to visit several colleges, universities, alternative programs and to job sites that only require a high school diploma. The children also learn about civic engagement and have conversations with several city officials on civic duties and careers in politics. As a group we learn about conflict resolution, teamwork, and decision-making skills for career options. This program is a free and we targets only low income participants and those with special needs.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	13	46	\$15,251.00
Target	13	50	\$15,995.00

#### SITE MONITORING

Environment Safety      Background Checks      Activities Delivered as Contracted

**SITE MONITORING NOT COMPLETED  
DUE TO CONTRACT TERMINATION**

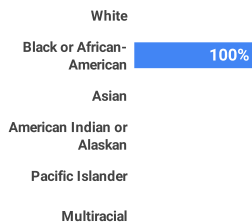
CPR Certification      Data Collection      Data Quality

#### SITE INFORMATION

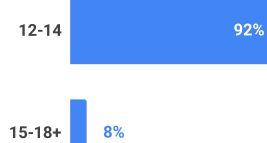
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Duval Early Learning Academy Start Date:06/28/21 Serving Grades:K to 8th				
Actual	8	23	100%	\$9,176.00
Contracted	5	25	0%	\$6,075.00
Duval Early Learning Academy Start Date:06/28/21 Serving Grades: 9th to 12th				
Actual	5	23	100%	\$6,075.00
Contracted	8	25	0%	\$9,920.00
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

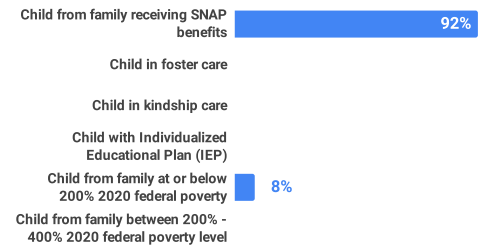
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

#### Program Name **I Am Stem**

Program Description I AM STEM Camp was offered from June 21 - July 16 and served Grades K-12 at Caring and Sharing Learning School. The curriculum included science, mathematics, engineering design, art, technology, project-based learning, Black & Latino/a History, computer science, health and wellness, photography, digital storytelling, ethnomathematics, and college and career readiness. Scholars attended field trips to places such as Santa Fe Zoo and Ironwood Golf Course. They received swimming lessons and planted organic garden beds. Furthermore, Mrs. Wanda Lloyd taught various line dances as part of her initiative to raise funds to support the program.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>107</b>	<b>19</b>	<b>\$28,255.00</b>
Target	170	20	\$44,000.00

#### SITE MONITORING

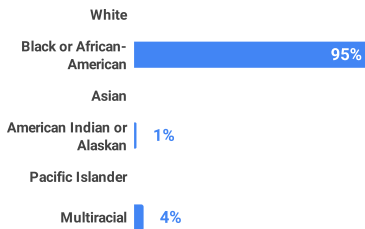
Environment Safety	Background Checks	Activities Delivered as Contracted
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>
CPR Certification	Data Collection	Data Quality
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>

#### SITE INFORMATION

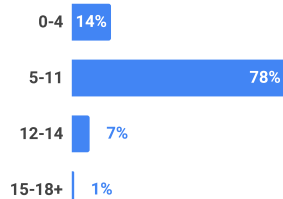
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
I AM STEM Camps at Caring and Sharing Learning School, Inc. Start Date:06/21/21 Serving Grades:K to 8th				
Actual	<b>107</b>	<b>19</b>	<b>80%</b>	<b>\$28,255.00</b>
Contracted	170	20	85%	\$44,000.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

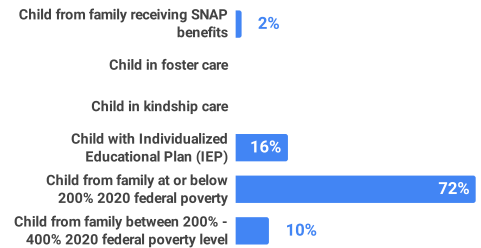
##### PARTICIPANT RACE



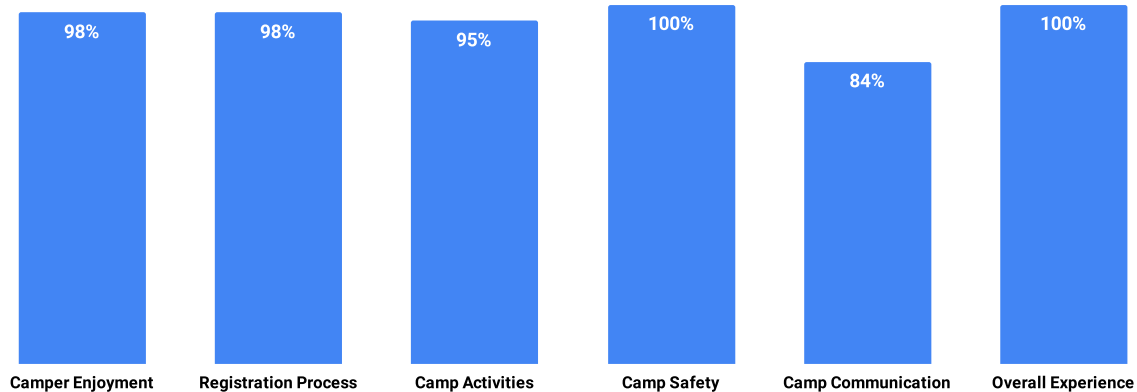
##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Just for Us Education**

Program Description At Just for Us Education, our goal was to give kids a safe, fun, and familiar place to go for the summer. We were able to offer remediation in the following subject areas math, English, and science. We offer enrichment and a host of other activities. All while providing parents with the convenience of not having to leave their community.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	52	20	\$29,095.00
Target	60	20	\$34,500.00

#### SITE MONITORING

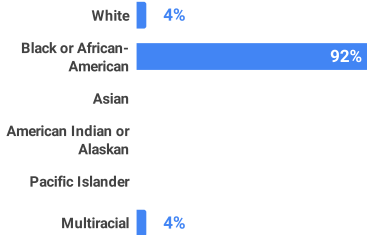
Environment Safety	Background Checks	Activities Delivered as Contracted
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT
CPR Certification	Data Collection	Data Quality
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT

#### SITE INFORMATION

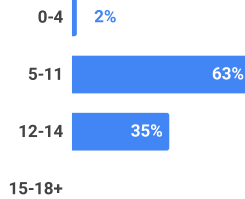
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Lewis Place of Ironwood Start Date:06/28/01 Serving Grades:K to 8th				
Actual	52	20	100%	\$29,095.00
Contracted	60	20	85%	\$34,500.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

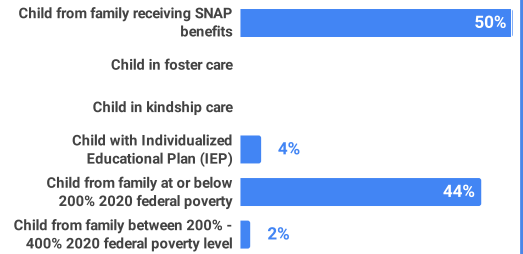
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION





## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Kids Count**

Program Description Kids Count Summer Camp provided students from Rawlings, Williams, and Metcalfe elementary schools with a safe and nurturing environment where they participated in engaging academic, enrichment, and recreational activities. Learning was made fun through a variety of literacy and STEAM activities as well as field trips.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>36</b>	<b>9</b>	<b>\$11,155.00</b>
Target	36	11	\$12,420.00

#### SITE MONITORING

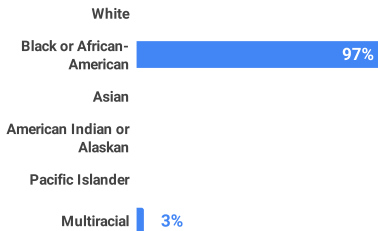
Environment Safety	Background Checks	Activities Delivered as Contracted
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT
CPR Certification	Data Collection	Data Quality
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT

#### SITE INFORMATION

	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Kids Count at Faith Mission Start Date:06/21/01 Serving Grades:K to 8th				
Actual	<b>36</b>	<b>9</b>	<b>60%</b>	<b>\$11,155.00</b>
Contracted	36	11	85%	\$12,420.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

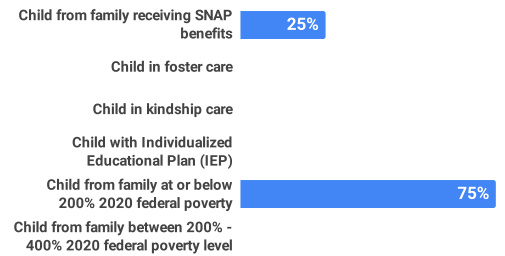
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Santa Fe College**

Program Description SF College for Kids was established as a summer program for middle-school students with the vision of being a leader in providing quality recreation & educational programs. Our mission is to expose students to the college environment, provide challenging, fun, hands-on learning, as well as to promote critical thinking and the foster a desire for lifelong learning. For the 2021 year, we offered 9 individual one-week camps from 9 am - 12 pm daily, which ran from July 12 thru July 30.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>16</b>	<b>15</b>	<b>\$5,171.00</b>
Target	78	15	\$10,803.00

#### SITE MONITORING

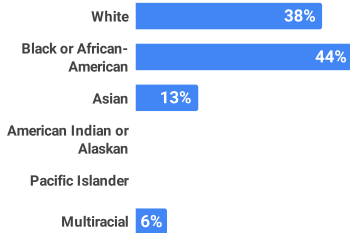
Environment Safety	Background Checks	Activities Delivered as Contracted
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CPR Certification	Data Collection	Data Quality
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>

#### SITE INFORMATION

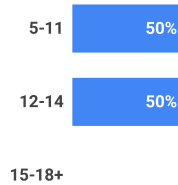
Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Santa Fe College Northwest Campus Start Date:07/12/21 Serving Grades:K to 8th			
Actual	<b>16</b>	<b>15</b>	<b>62%</b>
Contracted	78	15	85%
Santa Fe College Northwest Campus Start Date:07/12/21 Serving Grades:9th to 12th			
Actual			
Contracted		85%	\$300.00
Actual			
Contracted			

#### PARTICIPANT DEMOGRAPHICS

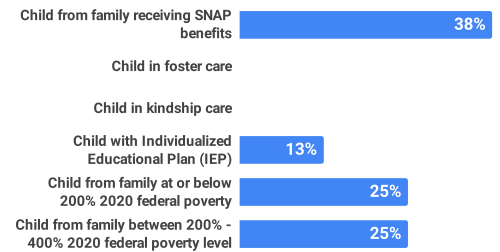
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Star Center Childrens Theatre**

Program Description Star Center Summer Program 2021 was arts-focused. Our 1st - 3-week camp provided academics, violin, piano, world drumming, dance, yoga, acting, sign language, voice and visual arts instruction to each child. They spent the afternoon in rehearsal for the Broadway Jr show. The 3-week camp ended in an Academic and Music recital at the Gainesville Woman's Club. The students also performed Sister Act Jr. on the Star Center stage. The 2nd camp included a 3-week Arts Intensive, which included daily acting, singing, stage combat and dance instruction. This culminated in a Youth in Arts Showcase.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	<b>148</b>	<b>15</b>	<b>\$26,850.00</b>
Target	130	30	\$27,750.00

#### SITE MONITORING

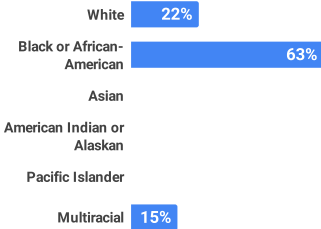
Environment Safety	Background Checks	Activities Delivered as Contracted
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>
CPR Certification	Data Collection	Data Quality
<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>	<b>FULLY COMPLIANT</b>

#### SITE INFORMATION

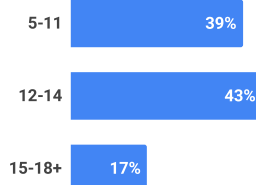
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
The Star Start Date: 06/21/21 Serving Grades: K to 8th				
Actual	<b>148</b>	<b>15</b>	<b>76%</b>	<b>\$26,850.00</b>
Contracted	130	30	85%	\$27,750.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

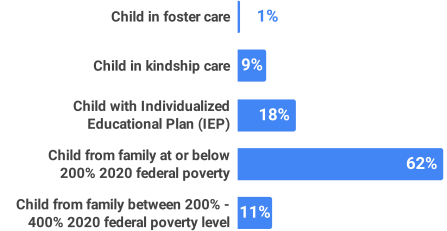
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **The North Central Florida YMCA**

Program Description Summer at the Y allowed youth and teens the space to grow, Monday - Friday, 7am-6pm. This year, the Y partnered with several community partners to provide an educational, enrichment and cultural experience for all Y campers. Campers had the opportunity to learn, grow and develop skills through technology, arts, literacy, sports, nature/science, leadership, swimming and child safety programming. Through new experiences, campers were able to develop new friendships, a sense of belonging, and a place to have fun. Community Partners: Motiv8u, New Tech Now, Danceville, UF Book Explores, Meridian/RadKIDS, Florida Museum, CADE Museum, Alachua County Summer Food Program, Florida Center for the Blind, Art Camp by Art Teacher.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	45	29	\$26,487.52
Target	120	35	\$144,978.00

#### SITE MONITORING

Environment Safety	Background Checks	Activities Delivered as Contracted
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT
CPR Certification	Data Collection	Data Quality
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT

#### SITE INFORMATION

Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
The North Central Florida YMCA Start Date:06/21/01 Serving Grades: K to 8th			
Actual	45	29	8%
Contracted	120	35	85%
The North Central Florida YMCA Start Date:06/21/21 Serving Grades: 9th to 12th			
Actual			
Contracted		85%	\$22,996.00
Actual			
Contracted			

#### PARTICIPANT DEMOGRAPHICS

##### PARTICIPANT RACE

White	20%
Black or African-American	57%
Asian	
American Indian or Alaskan	
Pacific Islander	14%
Multiracial	9%

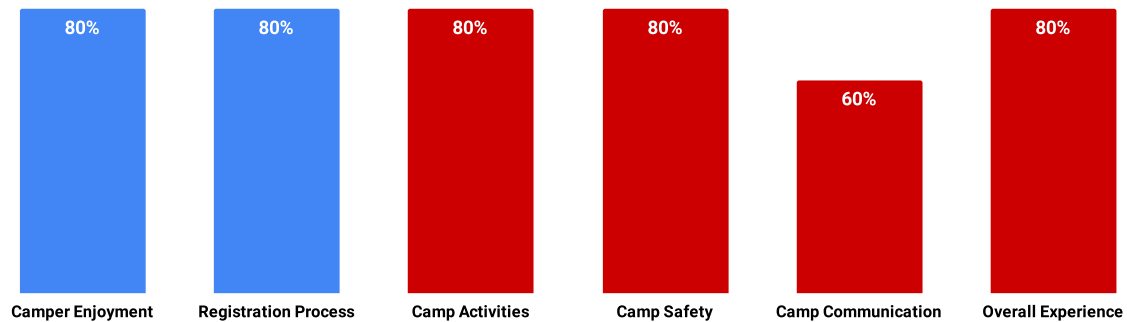
##### PARTICIPANT AGE

0-4	5%
5-11	80%
12-14	14%
15-18+	2%

##### SCHOLARSHIP ENROLLMENT

Child from family receiving SNAP benefits	58%
Child in foster care	7%
Child in kinship care	
Child with Individualized Educational Plan (IEP)	11%
Child from family at or below 200% 2020 federal poverty	24%
Child from family between 200% - 400% 2020 federal poverty level	

#### PARENT SATISFACTION



## The Children's Trust of Alachua County

### Summer 2021 Program Snapshots

Program Name **Traveling Art Camp**

Program Description Traveling Art Camp is a free-range creativity art program that includes art/culture from around the world. We encourage young artists to use many different art mediums to help discover their unique artistic style. We provide a safe environment filled with Art, Fun & Laughter! We believe that imagination and creativity are the traits that fuel the future.

#### PROGRAM OVERVIEW

	Children Served	Service Days	Scholarship Budget
Actual	69	30	\$67,650.00
Target	35	35	\$68,250.00

#### SITE MONITORING

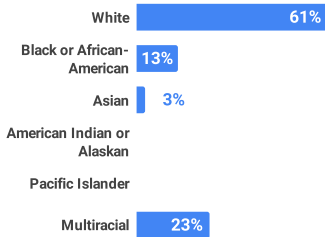
Environment Safety	Background Checks	Activities Delivered as Contracted
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT
CPR Certification	Data Collection	Data Quality
FULLY COMPLIANT	FULLY COMPLIANT	FULLY COMPLIANT

#### SITE INFORMATION

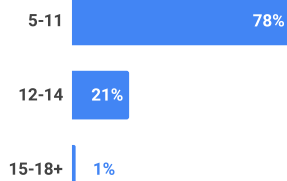
	Children Served	Service Days	Met Weekly Attendance	Scholarship Budget
Resilience Charter School Start Date:06/21/21 Serving Grades:K to 8th				
Actual	69	30	53%	\$67,650.00
Contracted	35	35	85%	\$68,250.00
Actual				
Contracted				
Actual				
Contracted				

#### PARTICIPANT DEMOGRAPHICS

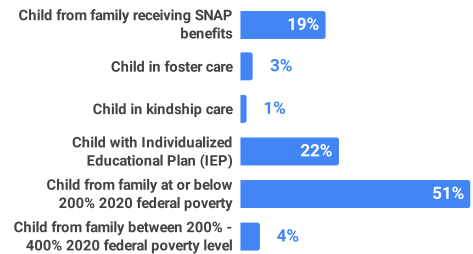
##### PARTICIPANT RACE



##### PARTICIPANT AGE



##### SCHOLARSHIP ENROLLMENT



#### PARENT SATISFACTION



**File Attachments for Item:**

9. Criteria for Continuation Funding



**Item:**

Criteria for Continuation Funding

**Requested Action:**

1. The Trust is asked to approve the criteria for continuation funding.

**Background:**

To address unallocated funds, the Trust has developed criteria to provide continuation funding to providers who offer services that are in alignment with CTAC unfunded strategies.

A review team consisting of Program Department staff will review and evaluate end of the year reports received for FY 2021. The review team will also review end of the year reports from providers that received funding in FY2020, but not funded in FY2021. All reports will be reviewed against the following criteria;

- Funding status - Receiving CTAC funding for afterschool, match, or unsolicited for FY2022
- Completeness - All elements in the report template contained the information requested
- Quality of Narrative and Effort - The data and narratives provided are detailed enough to convey the program's efforts during the fiscal year, the individuals served, and its accomplishments. The information provided in the EOY report demonstrate the program's benefits, ability to connect with and meet the unique needs of underserved cultural groups, and promise to positively impact children with continued funding
- Timely - The report was submitted on or before 10/5/2021
- Alignment with CTAC Priorities - The scope of work of the contract aligns with one of the CTAC strategies and particularly one of the strategies unfunded for FY2022

Qualified providers receiving an average score of **15** and above will be invited to submit a brief proposal with performance measures and budget for continued funding of their current scope of work. Those who submit a proposal for continued funding will be selected for funding based on their proposal's alignment with CTAC strategies and the cost - benefit of the proposed scope of works relative to other applicants.

Due to time constraints, the CTAC review team will begin reviewing end of the year reports before the scheduled board meeting. If the Board wishes to make changes to the funding process, staff recommends extending the recommendation deadline to the December Board meeting.

**Attachments:**

Criteria for Continuation Funding

**Programmatic Impact:**

Continuation funding for RFA 20-937 Capacity Increases Infrastructure Improvements to Program Serving Youth

**Fiscal Impact:**

383,000.00 allocated for FY2022

**Recommendation:**

Approve criteria for continuation funding



## Continuation of Funding for Promising Programs

Prequalification:

- **Never Invoiced** for Program Expenses in FY2020-2021. ☐ Yes ☐ No
- **Funding status in FY2021-2022.** Is the program currently receiving CTAC funding for afterschool, match, or unsolicited for FY2022? ☐ Yes ☐ No

If yes for either, they are excluded from this funding opportunity.

### Stage 1: **End of Year Reports are Reviewed**

The four sections below assess the completeness, effort, and quality demonstrated in the End of Year (EOY) report submitted by funded providers and the promise for provider organizations to be effective partners in achieving the strategic goals<sup>1</sup> for children in Alachua County.

- **Completeness**

Definition: All elements in the report template contained the information requested.  
Please place an "x" on all EOY report sections that contained the requested information.

#### *Required Report Elements*

<input type="checkbox"/> Organization Info	<input type="checkbox"/> How Much	<input type="checkbox"/> Program Summary	<input type="checkbox"/> Accomplishments
<input type="checkbox"/> Program Snapshot	<input type="checkbox"/> How Well	<input type="checkbox"/> Program Staff	<input type="checkbox"/> Success Stories
<input type="checkbox"/> Logo	<input type="checkbox"/> Better Off	<input type="checkbox"/> Target Population	<input type="checkbox"/> Challenges

☐ Additional Info (requested, not required)

<sup>1</sup> Goal 1: All children are born healthy and remain healthy; Goal 2: All children can learn what they need to be successful; Goal 3: All children have nurturing, supportive caregivers and relationships; Goal 4: All children live in a safe community.

### ▪ **Quality of Narrative and Effort**

Definition: The data and narratives provided are detailed enough to convey the program's efforts during the fiscal year, the individuals served, and its accomplishments. The information provided in the EOY report demonstrate the program's benefits, ability to connect with and meet the unique needs of underserved cultural groups, and promise to positively impact children with continued funding. Please place an "x" to reflect your rating based on the EOY report submitted.

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Insufficient					Substantial

### ▪ **Timely**

Definition: The report was submitted on or before 10/5/2021.

☐ Yes

☐ No

### ▪ **Alignment with CTAC Priorities**

Definition: The scope of work of the contract aligns with one of the CTAC strategies and particularly one of the strategies unfunded for FY2022 highlighted below. Please place an "x" in the CTAC strategy areas addressed by this scope of work.

#### **CTAC Goals and Strategies**

*Goal 1: All children are born healthy and remain healthy.*

☐ Strategy 1.1 – Support Maternal and Child Health

☐ Strategy 1.2 – Support Mental Health and Substance Abuse Prevention

☐ Strategy 1.3 – Support Physical Health

☐ Strategy 1.4 – Improve Food Security

*Goal 2: All children can learn what they need to be successful.*

☐ Strategy 2.1 – Support Professional Development and Capacity-Building

☐ Strategy 2.2 – Expand Access to High Quality Childcare, Afterschool, and Summer Programs

☐ Strategy 2.3 – Support Literacy and Other Academic Supports

☐ Strategy 2.4 – Improve Capacity to Support Special Needs

☐ Strategy 2.5 – Support Career Exploration and Preparation

*Goal 3: All children have nurturing, supportive caregivers and relationships.*

☐ Strategy 3.1 – Support Initiatives that Connect Families to Resources

☐ Strategy 3.2 – Improve Family Strengthening and Supports

*Goal 4: All children live in a safe community.*

☐ Strategy 4.1 – Support Injury Prevention

☐ Strategy 4.2 – Support Initiatives that Prevent Delinquency/Truancy

☐ Strategy 4.3 – Support Violence Prevention Initiatives

**Name of Program:** Click or tap here to enter text.

**Scoring for Stage 1:**

Criteria	Total Points	Scoring Explanation	Earned Points
<b>Completeness</b>	5	5 points = 100% complete (all 12 boxes checked) 4 points = 11-10 sections completed 3 points = 9-8 sections completed 2 points = 7-6 sections completed 1 point = 5-4 sections completed 0 points = Less than 4 sections completed.	
<b>Quality</b>	5	Based on reviewers' ratings on the scale with 0 points for insufficient -to- 5 points for substantial	
<b>Timely</b>	5	5 points for timely 0 points for late	
<b>Alignment</b>	5	5 points for unfunded strategies 0 points for funded strategies	

Total Earned Points:

## Stage 2: Invite those Reviewed as Promising to Submit Proposals

Qualified providers receiving an average score of **15** and above will be invited to submit a brief proposal with performance measures and budget for continued funding of their current scope of work. Those who submit a proposal for continued funding will be selected for funding based on their proposal's alignment with CTAC goals and the cost - benefit of the proposed scope of works relative to other applicants.

- ❖ Proposed budgets must not exceed \$75k
  - With \$383k in unallocated funds, this could provide funding for up to five (5) programs if all programs requested the maximum allocation.
  - Programs should not request more than previously allocated.
- **Alignment with CTAC Priorities**

Definition: The scope of work of the contract aligns with one of the CTAC strategies and particularly one of the strategies unfunded for FY2022 highlighted below. Please place an "x" in the CTAC strategy areas addressed by this scope of work.

### CTAC Goals and Strategies

*Goal 1: All children are born healthy and remain healthy.*

- ☐ Strategy 1.1 – Support Maternal and Child Health
- ☐ Strategy 1.2 – Support Mental Health and Substance Abuse Prevention
- ☐ Strategy 1.3 – Support Physical Health
- ☐ Strategy 1.4 – Improve Food Security

*Goal 2: All children can learn what they need to be successful.*

- ☐ Strategy 2.1 – Support Professional Development and Capacity-Building
- ☐ Strategy 2.2 – Expand Access to High Quality Childcare, Afterschool, and Summer Programs
- ☐ Strategy 2.3 – Support Literacy and Other Academic Supports
- ☐ Strategy 2.4 – Improve Capacity to Support Special Needs
- ☐ Strategy 2.5 – Support Career Exploration and Preparation

*Goal 3: All children have nurturing, supportive caregivers and relationships.*

- ☐ Strategy 3.1 – Support Initiatives that Connect Families to Resources
- ☐ Strategy 3.2 – Improve Family Strengthening and Supports

*Goal 4: All children live in a safe community.*

- ☐ Strategy 4.1 – Support Injury Prevention
- ☐ Strategy 4.2 – Support Initiatives that Prevent Delinquency/Truancy
- ☐ Strategy 4.3 – Support Violence Prevention Initiatives

### ▪ Cost-Benefit Analysis

Definition: The cost of the scope of work is reasonable provided the amount of effort, staffing, and intensity of services. Along with budget, factors considered would include: cost per service within discipline, immediate and long-term benefits to children and families, and value added through sustainability and collaboration efforts. Please place an "x" to reflect your cost-benefit rating based on the proposal submitted.

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Very Poor					Excellent

### Scoring for Stage 2:

Criteria	Total Points	Scoring Explanation	Earned Points
<b>Alignment</b>	5	5 points for unfunded strategy; 0 points for funded	
<b>Cost-Benefit</b>	5	Based on reviewers' ratings on the scale with 0 points for very poor -to- 5 points for excellent	

Total Earned Points:

Stage 2 applicants whose proposals received the highest average scores will be eligible for continued funding.

Timeline:

Date	Task
October 5, 2021	End of the year (EOY) reports due
October 6, 2021– October 14, 2021	EOY review and assessment
October 15, 2021	<p>Notify providers of the results of the assessment</p> <p>Invite providers with an average score of 15 and above to submit proposals</p>
October 29, 2021	Stage two proposals due
October 29, 2021 – November 3, 2021	Proposal review
November 8, 2021	Funding recommendations to Board

**File Attachments for Item:**

10. Program Calendar - FY 2021-2022

# Children's Trust of Alachua County FY22 Program Calendar

Item 10.

Month/Date	Calendar Event
<b>September</b>	
Tuesday, September 14, 2021	Released - Youth Development Capacity Building Collaborative (YDCBC)
Tuesday, September 14, 2021	RFP Released - Help Me Grow Alachua
Wednesday, September 22, 2021	YDCBC Capacity Building - Information Session
<b>October</b>	
Friday, October 1, 2021	Help Me Grow Bidder's Conference
Friday, October 1, 2021	Contracts Begin for FY 22
Tuesday, October 5, 2021	End of the Year Reports Due
Wednesday, October 6, 2021	Review of End of the Year Reports Begin
<b>Monday, October 11, 2021 - BOARD MEETING</b>	<b>Approve Criteria for Continuation of Promising Programs</b>
	<b>2021 Summer Programming Program Overview and Outcomes</b>
Wednesday, October 13, 2021	YDCBC Community of Practice- Doing Business with the Trust
Friday, October 15, 2021	Final Invoices Due from Contracts for FY 21
Friday, October 15, 2021	Invite providers to submit proposals for Continuation funding
Monday, October 18, 2021	YDCBC Community of Practice- Florida Afterschool Network
Wednesday, October 20, 2021	YDCBC Community of Practice- School Readiness Contracts
Wednesday, October 27, 2021	YDCBC Community of Practice- DCF Licensing
Thursday, October 28, 2021	Event- Lights on Afterschool
Friday, October 29, 2021	Continuation Funding Proposals Due - Review of Proposals Begins
<b>November</b>	
Monday, November 1, 2021	Review System Mapping Proposals
Thursday, November 4, 2021	Business Leadership Institute for Early Learning Recruitment and Kick-off Dinner
Friday, November 5, 2021	Business Leadership Institute for Early Learning Community Conversation
Monday, November 8, 2021	YDCBC Capacity Building- Planning Session 1
<b>Monday, November 8, 2021 - BOARD MEETING</b>	<b>Recommendations for Continuation of Promising Programs Funding</b>
<b>December</b>	
<b>Monday, December 13, 2021 - BOARD MEETING</b>	<b>TBD</b>
Friday, December 3, 2021	YDCBC Capacity Building- Planning Session 2
<b>January</b>	
<b>January 2022 - BOARD MEETING</b>	<b>TBD</b>
January	Contract Begins Accreditation Academy
Monday, January 3, 2022	Contract Begins- Help Me Grow Alachua
Monday, January 3, 2022	Interim Report Due for Pritzker Children's Initiative Community Grant
<b>February</b>	
<b>February 2022 - BOARD MEETING</b>	<b>TBD</b>
February	Youth Employment Contract with Career Source
Monday, February 7, 2022	RFP Release - Out of School Time and After-school Time
Saturday, February 12, 2022	Business Leadership Institute for Early Learning Master Class Session 1
<b>March</b>	
<b>March 2022 - BOARD MEETING</b>	<b>TBD</b>
Saturday, March 5, 2022	Business Leadership Institute for Early Learning Master Class Session 2
<b>April</b>	
<b>April 2022 - BOARD MEETING</b>	<b>TBD</b>
Saturday, April 2, 2022	Business Leadership Institute for Early Learning Master Class Session 3
Saturday, April 30, 2022	Business Leadership Institute for Early Learning Master Class Session 4
<b>May</b>	
<b>May 2022 - BOARD MEETING</b>	<b>TBD</b>
May	Business Leadership Institute for Early Learning Master Class Series Graduation and Conference
<b>June</b>	
<b>June 2022 - BOARD MEETING</b>	<b>TBD</b>



**Children's Trust of Alachua County  
FY22 Program Calendar**

Item 10.

June	Contract Begins for Out of School Time
June	Contract Begins for Youth Employment
<b>July</b>	
<b>July 2022 - BOARD MEETING</b>	<b>TBD</b>
July	Interim Report Due for Pritzker Children's Initiative Community Grant
<b>August</b>	
<b>August 2022 - BOARD MEETING</b>	<b>TBD</b>
<b>September</b>	
<b>September 2022 - BOARD MEETING</b>	<b>TBD</b>

\*Subject to change to reflect program updates

**File Attachments for Item:**

11. Communications Report - September 2021



**Item:**

Communications Report – September 2021

**Requested Action:**

NA

**Background:**

The report highlights communications activities of the Children's Trust for the preceding months.

**Attachments:**

Communications Report – September 2021

**Programmatic Impact:**

N/A

**Fiscal Impact:**

N/A

**Recommendation:**

N/A



## Communications Report – September 2021

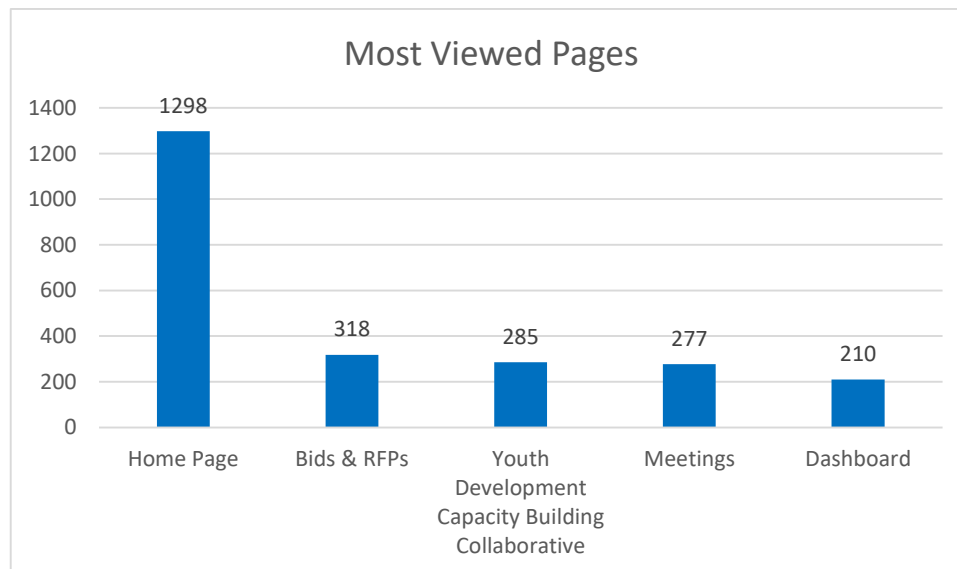
September 1, 2021 – September 30, 2021

### Website Dashboard

#### Website Traffic – Key Points

- Page Views 5,400
- Users 1,115
- New Users 1,014

#### Most Viewed Pages



## Followers

 Constant Contact	1078
	648
	142
	132
	104

**File Attachments for Item:**

12. Lights on Afterschool



# LIGHTS ON AFTERSCHOOL

A PROJECT OF THE AFTERSCHOOL ALLIANCE

Item 12.

THURSDAY, OCT. 28, 2021  
3 PM – 6 PM (PROGRAM STARTS AT 3:30PM)



**FREE**  
ACTIVITIES &  
ENTRANCE TO THE  
**CADE**  
MUSEUM

JOIN CHILDREN'S TRUST OF ALACHUA COUNTY IN CELEBRATION OF

## NATIONAL LIGHTS ON AFTERSCHOOL

CADE MUSEUM 811 S. MAIN ST., GAINESVILLE, FL

### SPECIAL GUEST:

Representative Yvonne Hayes Hinson, Dist. 20

**LIGHTS ON AFTERSCHOOL** is the only nationwide event celebrating afterschool programs and their important role in the lives of children, families and communities.

- REFRESHMENTS
- FREE ADMISSION
- FUN CREATIVE ACTIVITIES
- AFTERSCHOOL PROVIDERS



CHILDREN'S TRUST  
OF ALACHUA COUNTY

[www.childrenstrustofalachuacounty.us](http://www.childrenstrustofalachuacounty.us)



CADE  
museum  
for creativity & invention

[www.cademuseum.org](http://www.cademuseum.org)

Disclaimer: Photographs and/or film footage will be taken at this event

**File Attachments for Item:**

13. The Business & Leadership Institute for Early Learning (BLI)



# THE BUSINESS & LEADERSHIP INSTITUTE FOR EARLY LEARNING

A L A C H U A

## *Join the Conversation*

### **Kickoff/Recruitment Dinner**

6:30 PM November 4, 2021

Cade Museum

### **Community Conversation**

11:30 AM November 5, 2021

Greater Gainesville Chamber



Item 13.

**You have to crack an egg before you can make a souffle.**

COVID cracked the egg in the broken business of childcare. With the right ingredients let's take that broken egg and reimagine its possibilities for success.

**The recipe:** Capital, Talent and Optimism is a must for prosperity

**Capital is coming.** The US government is making an investment in your business. Are you prepared to maximize and leverage these dollars?

**Talent is tight.** Are you prepared to monetize the true value of your most important resource and meet new minimum wage requirements?

**Success requires optimism.**

**Are you prepared to design a created future based on growth and prosperity?**

**Register For The V'locity Masterclass Today**