

STEERING COMMITTEE - STRATEGIC PLAN WORKSHOP AGENDA

December 16, 2022 at 9:30 AM

CTAC, 802 NW 5th Ave, Gainesville, FL 32601

Call to Order

Roll Call

Agenda Review

Approval of the agenda also approves all of the items on the consent agenda.

Consent Agenda

10.17.22 Steering Committee Meeting Minutes

Discussion Items

- 2. Purpose of the Strategic Planning Process (Marsha Kiner)
- 3. Project Review (Kristy Goldwire)
- 4. Listening Project Update (Dr. Tatia Prieto)
- 5. Environmental Scan (Bonnie Wagner)

General Public Comments

Adjournment

File Attachments for Item:

1. 10.17.22 Steering Committee Meeting Minutes



STEERING COMMITTEE MEETING MINUTES

October 17, 2022, at 3:00 PM

Virtual Meeting

Call to Order

Chair Twombly called the meeting to order at 3:00 pm.

Roll Call

Present

Cheryl Twombly Marsha Kiner Kristy Goldwire Ken Cornell Lee Pinkoson Barzella Papa Candice King Christi Arrington

Absent

Patricia Snyder Elizabeth Cayson Christopher Stokes

Trust staff present

Bonnie Wagner Mia Jones Demetrica Tyson

Discussion Items

1. Committee Communication

Member Kristy Goldwire reminded the committee that this virtual meeting would not contain any action items. The format is like a workshop there will be no items to vote on. Member Goldwire discussed the overall rules regarding committee communication reminding members that they should not discuss the business of the committee outside of a meeting with another member.

2. Strategic Planning Consultant Update

Member Kristy Goldwire informed the committee that Cathryn Raymond will no longer be the strategic planning consultant for the group. CTAC staff has identified a new consultant Nikki Martin-Bynum with Seek Higher Ground, and she has been selected to fill the role. Nikki has experience working with CSC's, coaching, and facilitating meetings. Member Marsha Kiner agreed that Nikki comes highly recommended. Committee Chair Twombly spoke highly of Cathryn and the work product that is currently in place that she is leaving behind. Chair Twombly told the group that Catherine is available for questions and asked Member Goldwire when the new consultant is scheduled to start. Member Goldwire advised that the contract would begin November 1st pending board approval.

3. Listening Project Plan Activities & Timeline

Dr. Prieto the consultant leading the project introduced herself and the primary people helping her with the work on her team. Dr. Prieto provided a visual to show the work that has been completed since the project plan began. The listening project input plan was discussed. Dr. Prieto gave a general update to the group on how the project is going. To date, 8 key informants, 9 trust staff interviews, and 30 providers surveys have been received. The partner survey will launch later today 10/17/22.

Member Candice King asked to whom she should send questions. She also asked about revisions to the flyer that were discussed in the CTAC board meeting. CTAC staff member Bonnie Wagner explained that the changes were not made because the flyer was already distributed. Wagner discussed the items that the group would see in the future.

4. Strategic Planning Activities & Timeline

Bonnie Wagner reviewed with the group the Strategic Planning activities and timeline that were developed by Catherine Raymond. Wagner went over the upcoming events and schedule that the steering committee previously agreed on. The strategic planning consultant will lead the discussion and meetings outlined unless they would like to make changes to the schedule.

Open discussion

Chair Twombly asked the group how they would like to receive updates in the future. Bonnie Wagner reminded the group that their feedback is very important and the more involved the committee is the better the project will be. Member King asked for the updates in an email. Member Papa agreed that email communication would be good. Member Goldwire reminded the committee to be mindful of replying and adding people to the email communications.

CTAC Staff member Bonnie Wagner advised the group that she would send an email to the steering committee after the meeting was over to show them the information that would be posted on the webpage. Wagner informed the group that she along with others on the CTAC team have developed a communications plan that will be sent to the community in various ways.

Adjournment - Meeting adjourned at 3:36pm

Virtual Meeting Information

5. Meeting ID: 270 622 314 369 Passcode: 5fvcbZ

Click here to join the meeting

File Attachments for Item:

5. Environmental Scan (Bonnie Wagner)

Children's Trust of Alachua County

Environmental Scan

December 2022

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Alachua County

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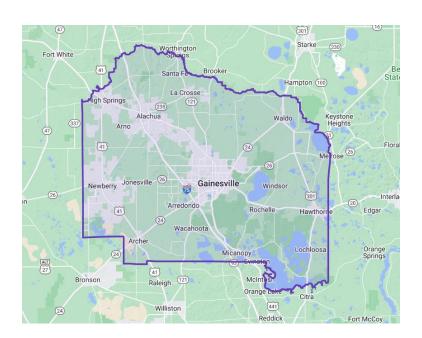
References

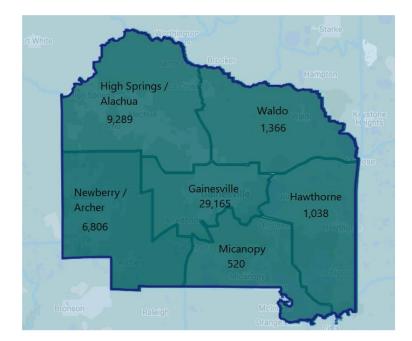
Resources and Assets

- 50,722 children
- 2,572 births
- 2 birth hospitals
- 7 prenatal care providers
- 143 licensed child care providers
- 32 public elementary schools
- 18 public middle and high schools
- 12 libraries
- 1,980 non-profit organizations

Our Municipalities:

- Alachua
- Archer
- Gainesville
- Hawthorne
- High Springs
- Micanopy
- Newberry
- Waldo





County Subdivisions	Children Under 18
Gainesville	60.5%
Hawthorne	2.1%
High Springs-Alachua	19.3%
Micanopy	1.1%
Newberry-Archer	14.1%
Waldo	2.8%

Population Statistics and Child Demographics

Child Population by Age

_	_	
Age Group	Count	Percent
0-4 years	13,508	4.8%
5-9 years	15,826	5.7%
10-14 years	12,998	4.7%
15-17 years	8,390	3.0%
Total Child Population	50,722	18.2%
County Population	279,238	100%
<u> </u>		

Source: U.S. Census Bureau, American Community Survey (2021)

Income and Population by County

County	Median Household Income	Total Population	Child Population	Children Below Poverty
Alachua	\$56,445	279,238	50,722	18.1%
Clay	\$76,679	222,361	51,235	13.5%
Escambia	\$54,228	322,390	67,997	22.0%
Leon	\$58,118	292,817	54,912	19.2%
Okaloosa	\$69,823	213,255	47,863	16.1%
St. John	\$91,602	292,466	63,678	8.5%
St. Lucie	\$62,797	343,579	67,639	17.3%
Florida	\$63,062	21,781,128	4,287,823	18.2%

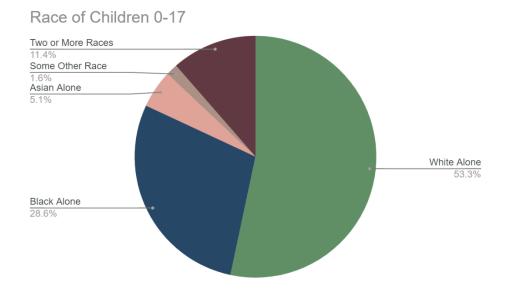
Source: U.S. Census Bureau, American Community Survey (2021)

Children Below Poverty Level

Age Group	Gainesville	Hawthorne	High Springs- Alachua	Micanopy	Newberry- Archer	Waldo	Alachua County
Children under 18 years	18.3%	42.5%	21.0%	3.9%	12.7%	5.1%	18.1%
Children under 5 years	21.0%	67.3%	22.8%	11.0%	11.5%	8.6%	20.8%

Children Race and Ethnicity

Children 0-17	Percent
White Alone	53.2%
Black Alone	28.6%
American Indian / Alaskan Native Alone	0.1%
Asian Alone	5.1%
Native Hawaiian / Other Pacific Islander	0.0%
Some Other Race	1.6%
Two or More Races	11.4%
Total	100.0%
Hispanic or Latino	11.0%
White Alone, Not Hispanic	47.9%



Internet Access



Alachua County's child well-being ranking, out of 67 Florida counties. Based on Florida Kids Count's index of 16 child and family outcomes, Alachua County falls in the bottom half relative to other Florida counties.

Healthy	Educated	Supported	Safe
Prenatal Care	VPK Enrollment	Father Involvement	Child Injuries
Inter-Pregnancy Interval	Quality Child Care	Mental Health	Child Deaths
Healthy Pre- Pregnancy Weight	Kindergarten Readiness	Child Maltreatment	Youth Arrests
Low Birthweight Babies	Chronic Absence	Domestic Violence	Violent Crime
Oral Health	3 rd Grade Reading	Special Needs Inclusion	
Child Obesity	High School Graduation		
Teen Alcohol/ Drug Use			

Healthy

County	2017	2018	2019	2020	2021
Alachua	81.0%	80.3%	78.9%	78.3%	80.0%
Clay	73.9%	74.1%	74.0%	67.4%	64.5%
Escambia	73.7%	73.7%	73.7%	70.9%	71.4%
Leon	77.1%	79.7%	75.8%	76.8%	77.7%
Okaloosa	82.9%	81.9%	79.3%	73.1%	78.1%
St. John	83.8%	84.4%	84.8%	81.0%	73.5%
St. Lucie	64.6%	72.5%	74.0%	71.6%	70.4%
Florida	77.3%	76.5%	75.9%	76.1%	74.0%

First Trimester Prenatal Care by County

Source: FL Health Charts – Birth Count Query System

Mother's Pre-Pregnancy Healthy Weight by County

County	2017	2018	2019	2020	2021
Alachua	45.1%	45.1%	42.1%	41.6%	43.0%
Clay	41.7%	39.7%	37.7%	35.7%	34.3%
Escambia	39.6%	38.8%	38.7%	36.8%	36.8%
Leon	41.9%	41.0%	41.9%	39.8%	41.7%
Okaloosa	46.2%	43.8%	42.9%	42.5%	42.8%
St. John	52.3%	49.3%	50.3%	48.0%	47.2%
St. Lucie	37.6%	38.4%	34.1%	32.8%	33.9%
Florida	44.5%	43.0%	41.7%	40.9%	39.5%

Source: FL Health Charts – Birth Count Query System

Mother's Pre-Pregnancy Weight in Obese Range by County

County	2017	2018	2019	2020	2021
Alachua	27.8%	27.4%	29.1%	28.7%	29.6%
Clay	28.3%	30.9%	30.8%	33.4%	34.5%
Escambia	30.0%	31.4%	31.3%	34.1%	33.3%
Leon	29.2%	30.3%	29.2%	30.9%	30.4%
Okaloosa	25.1%	24.6%	26.4%	28.0%	27.3%
St. John	19.5%	20.5%	20.7%	20.9%	21.8%
St. Lucie	30.6%	30.4%	34.0%	35.4%	34.8%
Florida	25.0%	26.2%	27.1%	28.1%	28.9%

Source: FL Health Charts – Birth Count Query System

Healthy

County	2017	2018	2019	2020	2021
Alachua	37.5%	36.9%	36.2%	40.2%	39.5%
Clay	34.4%	35.3%	33.9%	36.1%	36.5%
Escambia	34.4%	35.3%	33.9%	36.1%	36.5%
Leon	34.3%	39.5%	38.8%	35.9%	36.7%
Okaloosa	42.2%	41.5%	41.7%	42.9%	40.8%
St. John	41.7%	41.7%	40.8%	41.5%	41.5%
St. Lucie	34.5%	33.1%	35.1%	37.0%	36.8%
Florida	34.8%	34.5%	34.9%	35.6%	35.9%

Inter-Pregnancy Interval < 18 months by County

Source: FL Health Charts – Birth Count Query System

Babies Born Low Birthweight by County

County	2017	2018	2019	2020	2021
Alachua	10.1%	10.9%	11.7%	11.0%	10.3%
Clay	7.8%	8.4%	8.1%	8.1%	8.3%
Escambia	10.2%	10.7%	9.2%	11.1%	11.4%
Leon	9.3%	10.1%	10.1%	11.2%	10.0%
Okaloosa	7.7%	8.2%	8.5%	8.5%	8.3%
St. John	7.1%	6.6%	6.9%	6.7%	7.3%
St. Lucie	8.7%	8.6%	9.3%	8.5%	9.2%
Florida	8.7%	8.8%	8.7%	8.8%	8.7%

Source: FL Health Charts – Birth Count Query System

Middle and High School students who are Overweight or Obese

County	2014	2016	2018	2020	2022
Alachua	25.8%	29.3%	30.6%	32.0%	31.1%
Clay	26.9%	28.0%	30.0%	28.4%	30.5%
Escambia	30.1%	32.1%	30.0%	31.5%	33.2%
Leon	26.7%	-	-	29.8%	30.5%
Okaloosa	-	26.1%	28.0%	28.9%	29.6%
St. John	-	-	21.7%	19.3%	20.1%
St. Lucie	29.4%	_	32.9%	36.2%	40.5%
Florida	27.7%	29.4%	30.4%	30.4%	31.7%

Source: Florida Department of Health, Florida Youth Tobacco Survey

Healthy

County	2014	2016	2018	2020	2022
Alachua	28.4%	27.6%	21.3%	24.7%	21.5%
Clay	30.8%	29.6%	23.8%	22.9%	15.5%
Escambia	27.9%	23.1%	24.0%	13.6%	11.7%
Leon	26.1%	28.9%	21.9%	18.3%	20.3%
Okaloosa	27.9%	25.9%	21.6%	24.6%	15.4%
St. John	27.9%	28.3%	26.2%	30.6%	24.5%
St. Lucie	29.1%	18.3%	15.2%	24.3%	5.6%
Florida	28.4%	25.5%	21.2%	19.9%	15.5%

High School Students who used Alcohol in the Last 30 days by County

Source: Florida Youth Substance Abuse Survey

High School Students who used Any Illicit Drug in the Last 30 days by County

County	2014	2016	2018	2020	2022
Alachua	22.9 %	23.8%	19.8%	22.3%	18.2%
Clay	21.9%	19.0%	20.8%	21.6%	15.7%
Escambia	21.6%	16.8%	20.5%	13.8%	14.9%
Leon	18.6%	20.4%	18.7%	21.4%	22.8%
Okaloosa	19.5%	19.4%	16.4%	18.3%	14.3%
St. John	18.8%	20.1%	21.1%	23.1%	18.2%
St. Lucie	23.7%	19.8%	19.8%	10.1%	8.0%
Florida	22.3%	20.0%	19.0%	19.5%	15.7%

Source: Florida Youth Substance Abuse Survey

Educated

County	2017-18	2018-19	2019-20	2020-21	2021-22
Alachua	80.6%	78.9%	73.8%	49.3%	
Clay	68.6%	68.2%	69.5%	60.0%	
Escambia	59.4%	56.8%	54.5%	38.1%	
Leon	68.6%	66.2%	62.2%	51.9%	
Okaloosa	91.4%	91.4%	84.8%	64.6%	
St. John	89.1%	90.7%	84.8%	77.9%	
St. Lucie	76.6%	75.5%	72.0%	57.2%	
Florida	75.8%	74.2%	71.2%	56.8%	

VPK Utilization rates by County

Source: Florida Office of Early Learning

Kindergarten Readiness rates by County

County	2017-18	2018-19	2019-20	2020-21	2021-22
Alachua	57.5%	58.2%	56.9%	58.4%	54.8%
Clay	53.9%	53.3%	53.5%	57.4%	54.2%
Escambia	45.8%	45.2%	46.8%	48.1%	42.0%
Leon	53.0%	55.7%	53.5%	61.6%	49.5%
Okaloosa	57.7%	56.6%	54.7%	56.0%	52.2%
St. John	72.6%	70.7%	72.5%	66.9%	65.6%
St. Lucie	49.1%	46.6%	47.4%	49.0%	48.6%
Florida	53.9%	52.7%	53.4%	56.9%	49.9%

Source: Florida Department of Education

3rd Grade Reading Proficiency by County

County	2017-18	2018-19	2019-20	2020-21	2021-22
Alachua	56.0%	56.6%		52.5%	49.7%
Clay	67.8%	67.9%		63.2%	60.9%
Escambia	51.6%	56.4%		52.7%	50.5%
Leon	61.3%	61.0%		54.2%	54.4%
Okaloosa	65.7%	66.0%		62.6%	58.3%
St. John	78.0%	78.1%		77.9%	76.0%
St. Lucie	46.3%	50.0%		47.0%	47.6%
Florida	56.9%	57.6%		54.4%	53.0%

Source: Florida Department of Education

Educated

County	2017-18	2018-19	2019-20	2020-21	2021-22
Alachua	11.8%	11.6%	7.8%	16.0%	18.9%
Clay	12.4%	11.7%	6.6%	19.6%	22.0%
Escambia	12.7%	14.1%	8.1%	19.6%	21.8%
Leon	12.9%	14.1%	14.5%	25.6%	22.5%
Okaloosa	9.6%	9.5%	4.8%	8.7%	12.8%
St. John	7.1%	7.2%	3.7%	8.4%	10.1%
St. Lucie	18.4%	17.8%	17.0%	21.5%	29.4%
Florida	11.3%	11.3%	9.8%	16.6%	20.9%

Students Absent 21 or More Days by County

Source: Florida Department of Education

High School Graduation by County

County	2017-18	2018-19	2019-20	2020-21	2021-22
Alachua	88.0%	88.5%	90.4%	86.6%	
Clay	91.1%	91.9%	93.4%	92.7%	
Escambia	80.7%	84.8%	86.5%	87.0%	
Leon	93.0%	92.4%	94.4%	94.0%	
Okaloosa	88.1%	87.9%	90.0%	92.2%	
St. John	93.3%	94.3%	94.8%	95.0%	
St. Lucie	91.8%	90.4%	93.2%	94.5%	
Florida	86.1%	86.9 %	90.0%	90.1%	

Source: Florida Department of Education

Support

County	2017	2018	2019	2020	2021
Alachua	86.4%	86.3%	87.7%	84.8%	87.3%
Clay	90.1%	90.0%	90.3%	90.8%	90.0%
Escambia	80.3%	80.1%	80.0%	80.6%	81.7%
Leon	84.6%	86.5%	85.8%	84.3%	85.2%
Okaloosa	90.5%	89.8%	90.4%	90.2%	91.3%
St. John	93.7%	94.0%	92.9%	93.1%	94.8%
St. Lucie	87.1%	88.3%	87.8%	89.3%	89.0%
Florida	87.7%	88.3%	88.4%	88.0%	89.4%

Paternity Acknowledged on the Birth Certificate by County

Source: FL Health Charts – Birth Count Query System

Pregnant Women Feeling Depressed by County

County	2017	2018	2019	2020	2021
Alachua	13.4%	12.2%	15.4%	15.3%	14.6%
Clay	11.9%	14.4%	13.9%	13.9%	13.9%
Escambia	17.4%	18.5%	18.3%	17.6%	16.7%
Leon	14.8%	13.8%	16.1%	17.0%	16.0%
Okaloosa	14.8%	12.8%	14.2%	13.4%	11.8%
St. John	12.6%	12.9%	11.9%	11.4%	12.2%
St. Lucie	9.9%	9.7%	10.9%	10.2%	8.6%
Florida	13.2%	13.0%	13.3%	12.2%	12.4%

Source: FL Health Charts – Healthy Start Prenatal Screen Report System

Pregnant Women Feeling Alone by County

County	2017	2018	2019	2020	2021
Alachua	8.8%	7.5%	9.3%	9.4%	9.0%
Clay	7.8%	7.5%	8.5%	9.3%	9.3%
Escambia	10.9%	11.8%	12.1%	11.2%	9.5%
Leon	10.0%	10.3%	9.5%	11.7%	10.8%
Okaloosa	10.6%	8.6%	8.5%	8.0%	7.3%
St. John	8.3%	7.2%	7.5%	6.5%	8.9%
St. Lucie	5.3%	5.4%	6.7%	6.9%	5.0%
Florida	8.4%	8.2%	8.4%	7.7%	7.8%

Source: FL Health Charts – Healthy Start Prenatal Screen Report System

Support

County	2017-18	2018-19	2019-20	2020-21	2021-22
Alachua	9.2	8.8	7.7	7.3	
Clay	6.3	6.0	5.0	4.9	
Escambia	9.1	8.2	6.8	6.8	
Leon	6.7	6.8	5.9	5.9	
Okaloosa	10.1	7.9	7.0	7.2	
St. John	4.6	4.4	3.9	4.6	
St. Lucie	7.0	6.4	5.1	5.3	
Florida	6.2	5.8	5.0	4.8	

Child Maltreatment Investigations Rate by County

Source: Florida Department of Children and Families – Child Welfare Dashboard

Children with Verified Maltreatment Investigations by County

County	2017-18	2018-19	2019-20	2020-21	2021-22
Alachua	0.6%	0.6%	0.6%	0.7%	
Clay	1.0%	1.1%	1.1%	1.0%	
Escambia	1.7%	1.7%	1.4%	1.5%	
Leon	0.7%	0.7%	0.7%	0.7%	
Okaloosa	1.4%	1.4%	1.1%	0.9%	
St. John	0.8%	0.8%	0.6%	0.6%	
St. Lucie	1.0%	0.8%	0.7%	0.5%	
Florida	0.9%	0.8%	0.7%	0.6%	

Source: Florida Department of Children and Families – Child Welfare Dashboard

Domestic Violence Rate by County

County	2017	2018	2019	2020	2021
Alachua	586.9	543.9	595.2	604.6	
Clay	353.4	393.8	394.9	394.9	
Escambia	762.6	688.4	724.6	670.7	
Leon	600.6	550.7	716.7	827.4	
Okaloosa	638.9	768.1	618.3	734.5	
St. John	329.5	301.2	245.3	263.8	
St. Lucie	452.9	491.0	474.5	511.1	
Florida	522.2	503.4	496.5	493.7	

Source: Florida Department of Law Enforcement – Crime in Florida, Uniform Crime Report

Safe

Hospitalizations for Non-Fatal Injuries by Year

Age Group	2017	2018	2019	2020	2021
<1	18	17	12	8	
1-4	37	39	45	47	
5-9	33	30	29	19	
10-14	36	40	39	21	
15-19	89	94	88	40	
Total	213	220	213	135	

Child Deaths by Age Group and Year

Age Group	2017	2018	2019	2020	2021
<1	22	30	27	24	27
1-4	4	4	2	4	4
5-9	1	2	2	4	0
10-14	2	2	2	4	8
15-19	8	7	4	7	10
Total	37	45	37	43	49

Source: FL Health Charts – Death Count Query System

Top Causes of Death in Children:

- **80** Perinatal Period Conditions
- 54 External Causes
 - **15** Homicide (12 by Firearms / 3 Other)
 - **15** Motor Vehicle Crashes
 - 13 Suicide
- 23 Congenital & Chromosomal Anomalies

Safe

County	2016-17	2017-18	2018-19	2019-20	2020-21
Alachua	24.4	21.3	23.6	18.3	14.6
Clay	13.2	12.2	10.6	7.4	6.5
Escambia	36.6	38.2	34.9	30.5	20.6
Leon	22.9	21.4	19.3	14.9	11.8
Okaloosa	31.3	31.1	30.0	24.4	26.1
St. John	11.0	7.8	8.3	8.5	5.8
St. Lucie	22.8	22.1	24.7	17.4	14.1
Florida	18.9	17.6	16.3	13.1	9.7

Youth Arrest Rate by County

Source: Florida Department of Law Enforcement – Crime in Florida, Uniform Crime Report

Violent Crime Rate by County

County	2017	2018	2019	2020	2021
Alachua	634.3	686.6	661.9	748.9	
Clay	278.5	298.7	255.2	258.3	
Escambia	554.0	539.3	550.3	597.3	
Leon	649.9	616.4	572.6	600.6	
Okaloosa	373.7	361.9	367.5	323.0	
St. John	187.1	153.6	157.0	141.7	
St. Lucie	240.4	263.5	262.7	257.4	
Florida	416.2	390.8	381.3	383.3	

Source: Florida Department of Law Enforcement – Crime in Florida, Uniform Crime Report

References:

Children's Trust of Alachua County, "Gap Analysis of Child Well-Being Indicators and Program Support." (April 10, 2019). https://www.childrenstrustofalachuacounty.us/sites/default/files/fileattachments/ communications /page/6013/csab gap analysis of child well-being indicators and program support with cover letter.pdf

Well Florida Council. (2020). Alachua County Community Health Needs Assessment.

Needs Assessment recently completed by other CSCs:

- Leon County
- Escambia County
- Duval County