

# CHILDREN'S TRUST - SPECIAL MEETING - FIRST TRIM HEARING MINUTES

September 08, 2025 at 5:01 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

## Call to Order – Chair Cornell called the public hearing to order at 5:01 pm

#### **Roll Call**

<u>Board Members Present:</u> Ken Cornell – Board Chair, Tina Certain – Member, Mary Chance – Member, Dr. Kamela Patton – Member, Lee Pinkoson – Member, Hon. Susanne Wilson Bullard - Member <u>Board Members Attending Virtually:</u> Dr. Nancy Hardt – Member, Cheryl Twombly - Vice Chair

### Agenda Review, Revision and Approval

**Member Pinkoson moved for the appproval of the agenda.** Member Chance seconded the motion, which passed by unanimous voice vote.

**Public Comments** – N/A

# Public Hearing - FY2026 Proposed Millage and Tentative Budget

FY2026 Tentative Budget

No citizen's comments or adjustments were made.

Resolution 2025-10 (Proposed Millage) and Resolution 2025-11 (Tentative Budget)

Member Pinkoson moved to approve the adoption of Resolution 2025-10, establishing FY 26 Proposed Children's Trust of Alachua County Millage Rate. The motion was seconded by Member Certain.

Resolution 2025-10 was PASSED AND ADOPTED BY THE CHILDREN'S TRUST OF ALACHUA COUNTY BOARD; this 8th day of September 2025.

	AYE	NAY	ABSENT	NOT VOTING
Ken Cornell	<b>√</b>			
Cheryl Twombly				✓
Dr. Maggie Labarta			✓	
Lee Pinkoson	✓			
Tina Certain	✓			
Mary Chance	✓			
Hon. Susanne Wilson Bullard				✓
Dr. Nancy Hardt				✓
Dr. Kamela Patton	✓			

Member Pinkoson moved for the adoption of Resolution 2025-11, adopting changed revenue estimates and FY26 Tentative Children's Trust of Alachua County Budget. The motion was seconded by Member Certain.

Member Pinkoson expressed concerns about spending more than what is being collected. Chair Cornell acknowledged Member Pinkoson's concerns and shared the FY 26/27 budget will be in line with the updated strategic plan.

Resolution 2025-11 was PASSED AND ADOPTED BY THE CHILDREN'S TRUST OF ALACHUA COUNTY BOARD; this 8th day of September 2025.

	AYE	NAY	ABSENT	NOT VOTING			
Ken Cornell	✓						
Cheryl Twombly				✓			
Dr. Maggie Labarta			✓				
Lee Pinkoson		✓					
Tina Certain	✓						
Mary Chance	✓						
Hon. Susanne Wilson Bullard		✓					
Dr. Nancy Hardt				✓			
Dr. Kamela Patton	<b>√</b>						

#### **Board Member Comments**

Certain commented that she does not want the public to think CTAC is being irresponsible. Unused funds from prior fiscal years will be used in FY26.

**General Public Comments - None** 

## **Next Meeting Dates**

Regular Board Meeting - Monday, September 22, 2025 @ 4:00 pm Special Meeting - Final TRIM Hearing - Monday, September 22, 2025 @ 5:01pm

The public hearing adjourned at 5:17pm