



CHILDREN'S TRUST REGULAR BOARD MEETING MINUTES

August 10, 2026, at 4:00 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Chair Mary Chance called the meeting to order at 4:00 PM

Roll Call

Board Members Present: Mary Chance (Chair), Ken Cornell (Vice Chair), Lee Pinkoson (Treasurer), Tina Certain, Dr. Maggie Labarta

Board Members Attending Virtually: Dr. Nancy Hardt, Melissa Walker

Quorum was not established at the beginning of the meeting; voting matters were addressed once all five members were present.

Member Cornell moved for the approval of the agenda and consent agenda. Dr. Labarta seconded the motion, which passed by unanimous vote.

Consent Agenda

1. Board Attendance YTD
2. 6.8.2026 Board Workshop Minutes
3. 6.8.2026 Regular Board Meeting Minutes
4. 6.8.2026 Regular Board Meeting Evaluation - Survey Results
5. 6.11.2026 CTAC/BoCC Joint Board Meeting Minutes
6. FY 2026 Budget Report (June)
7. FY 2026 Checks and Expenditures Report (June)
8. FY 2026 Programmatic Awards and Expenditures Report (June)
9. FY 2026 3rd Quarter Financial Report
10. FY 2026 3rd Quarter Financial Report to the BoCC
11. FY 2027 TRIM Submission to ACPA
12. Emergent Needs
13. Sponsorship Requests
14. Griffin Group Contract Renewal
15. C. Robinson Associates Contract Agreement
16. Aces in Motion Budget Amendment
17. HOPE Alachua – Alachua County Opioid Task Force

General Public Comments – none

Chair's Report

Chair Chance reflected on the fact that over 1000 students who participated in CTAC summer camps are showing up for the first day of school stronger because of summer learning they received.

Executive Director's Report

18. August 2026 ED Report

Executive Director Marsha Kiner gave an overview of the Leadership Debrief meetings she held in late June with CEOs of CTAC-funded programs. ED Kiner thanked all the program leads who attended.

The Trust hosted an After-School Provider Convening on July 28th – kudos to staff for their work and thanks to Community Foundation and CDS for sharing resources for the providers.

Nine staff members attended the Florida Association of Childrens Councils and Trusts (FACCT) annual meeting July 29-31. Kudos to Director of Program Operations, Belita James, and Director of Marketing and Communications, Darlena Cunha, for their outstanding presentations highlighting the work CTAC is doing.

On July 17th, CTAC was awarded the “Premier Business of the Year” at the Gainesville Black Business Impact Awards for making an extraordinary impact in the community.

ED Kiner informed the Board of three entities that recently filed a lawsuit regarding the ballot initiative. The judge in this case made a ruling last week stating the Attorney General has ten days to resubmit the ballot title and overview. At that time, there will be an additional ten days to file any additional challenges. Member Cornell commented that many associations have come out against the ballot.

ED Kiner provided the Board with an update on the Northwest Boys and Girls Club building. BGC has decided to sell the building. CTAC currently has contracts with the BGC for summer camp and after-school. Member Cornell expressed concern about their ability to provide services going forward. Member Certain asked if the club is open now. DPO James advised there are 19 children enrolled for the after-school program scheduled to begin next week and another 109 applications. **Member Cornell moved to terminate all current contracts with the Boys and Girls Club, give staff up to 60 days to create a plan for the students who are affected by the closure, then bring back a recommendation to the Board;** Member Pinkoson seconded the motion. During discussion, Dr. Labarta stated she looks forward to hearing staff's recommendations and suggested staff give parents information about potential places they can enroll their children along with a voucher and limit to the number of children served.

Public Comments on the motion:

Dr. Vincent Miller (Executive Director, Aces in Motion) asked if families are prepared to move their children elsewhere.

Christi Arrington (Executive Director, Girls' Place) voiced her worry for those displaced children and stated Girls' Place is committed to help however it can to keep those children safe.

Jeff Parker (Executive Director, IGB Education) – commented it is a travesty to lose a building that was owned by the public when there are entities that could move into that building.

Member Certain wonders what they are going to do in the next 3 weeks. DPO James advised last year's enrollment was 47 children. ED Kiner advised staff has a recommendation but needs time to determine the best plan.

At the close of discussion, the **motion passed by unanimous vote.**

Presentations

19. CTAC Training (Meta) Overview

Demetrica Tyson, CTAC Data Specialist, presented an overview of the training programs offered to CTAC providers. Tyson introduced Sherry Kitchens (President and CEO of Child Advocacy Center), Connie Pierre-Antoinne (Founder/CEO of Genesis Family Enrichment Center), and Eric Estling (Managing Director and Trainer for the River Phoenix Center for Peacebuilding), who partnered with CTAC to train the providers. Each shared information about the trainings they provide: Trainings include child abuse reporting, human trafficking 101 (how to identify victims and what to do they are identified), internet safety, understanding trauma and how the brain develops, restorative practices, community building, conflict resolution and more. In their comments, Kitchens, Pierre-Antoinne, and Estling expressed gratitude for the opportunity to train CTAC providers and be part of their professional development. Dr. Hardt asked Kitchens if the trainings CAC offered in 2023-2024 are still available now. Kitchens advised they are available upon request. Dr. Labarta asked about the availability of recordings/training playbacks and asked that staff think of ways to make that available; she further commented that one-off trainings do not stick and expressed curiosity about how to make that training part of the ingrained culture and the process for becoming a trauma informed organization. She asked how CTAC is making it so that programs that are staff limited have the time to attend the trainings and get paid. Staff reported that trainings are provided when requested and at varying times.

20. Communications and Community Engagement Overview

Darlana Cunha, CTAC Director of Marketing & Communications, reported on her department's efforts and accomplishments over the last year. The third edition of the Parenting Playbook will be out soon. It will highlight CTAC programs and partnerships with quick links for readers to easily sign up for CTAC programs. Cunha will be working with county staff to do cross-posting and audience sharing to help grow CTAC's social media presence. Cunha also shared the podcast rollout plan and sample legislator communications and flyers used for lobbying.

Emily McCauley, CTAC Community Engagement Coordinator detailed the community engagement and outreach efforts performed over the past year – including 142 community events and 44 sponsored events supporting CTAC's three goal areas. The team has tallied 8,715 tabling interactions in FY 26 thus far. Member Cornell complimented staff's energy and passion and noted he sees them everywhere. Member Certain recalled looking at a school's Facebook page and noting that one of the TeensWork interns did a wonderful job creating a promotional

video for the school. ED Kiner gave an account of CTAC intern Elvis' experience visiting and shadowing at Saving Smiles dental clinic. ED Kiner also shared a letter from Fun4GatorKids, speaking very highly of McCauley. Dr. Hardt was glad to see the CTAC T-shirts on so many children. Every child at every camp had a neon CTAC shirt this summer. Chair Chance provided formatting suggestions for the Programs Guide.

Old Business

21. FY 26/27 Budget Update

Molly Greenwald, CTAC Chief Financial Officer, provided updated budgetary changes, using the figures from the property appraiser. Special initiatives and literacy initiatives did not change significantly. More concrete information will be brought forward at the September meeting. Pinkoson asked how many additional dollars came in, to which Greenwald advised it is only a slight increase about 4.6% increase overarchingly. Member Pinkoson commented that he had expressed concerns but was assured that one-time revenue sources will justify the limited use of fund balance. Pinkoson further commented that the Board will still have to prioritize not using fund balance and make truly difficult decisions next year.

New Business

22. Early Childhood Learning Collaborative Proposal

Mia Jones, CTAC Early Childhood Coordinator, brought background information on the Early Childhood Learning Collaborative's efforts and introduced the Project C.O.N.N.E.C.T. (Community Organizing, Navigating Service Delivery, and Nurturing Early Childhood Teams) initiative the group is proposing. Dr. Darbianne Shannon (Assistant Research Scientist, Anita Zucker Center for Excellence in Early Childhood Studies), outlined the proposal and how the group plans to provide support for children with suspected or identified developmental delays and their families. Member Cornell commented in favor of this project as a front-end investment; he knows the community values this. ED Kiner added that she asked the committee to only come forward with a funding request for Year 1 due to the uncertainty of future funding. Member Pinkoson inquired, while the request is only for this year, will the project require about \$175,000.00 annually in perpetuity. Dr. Shannon explained CTAC's contribution would not be in perpetuity, as the collaborative would develop sustainability through alternate funding sources. Dr. Hardt asked what can be done about other kids who are not in the program and what happens when the children reach school age? Dr. Shannon advised that building capacity would allow the programs to provide more support and better prepare ELC and their programs to build a foundation and system of professionals who have the knowledge and skills to serve those students.

General comment – Sherry Kitchens pointed out that a lot of children are abused because their families do not understand their disability or have the resources to support them. Project CONNECT is a good prevention strategy and she appreciates the Trust's involvement.

Member Pinkoson moved the Board approve contracting for Project CONNECT with the Early Learning Coalition of Alachua County and the Anita Zucker Center for Excellence in Early Childhood Studies and authorize an investment of \$107,270.00 for Fiscal Year 2026-2027.

Member Cornell seconded the motion; which passed by unanimous vote.

For Your Information

The following items were provided for informational purposes

23. CTAC-Funded Doula Program Receives National Recognition

24. Alachua County Reads Initiative Monthly Update

25. TeensWork Alachua Fall Leadership & Civic Engagement Program Flyer

ED Kiner shared the certificate of appreciation from TWA.

General Public Comments - none

Board Member Comments

Member Certain is glad to hear about the schools that are being supported.

Dr. Labarta thinks the Trust should look at a transformational approach to what the META programs are doing – a dysregulated adult cannot help a dysregulated child. How does the Trust help providers function in a different, trauma-informed way? That's another place we can build capacity.

Member Cornell thanked staff for the immense amount of back-up and extensive work done over summer.

Dr. Hardt noted appreciation for the bar graph on page 88 of her packet and commented that CTAC does not spend much money on safety for kids. Perhaps it is not being measured correctly. The question of meta-programming around trauma responsive service provision is important. She suggested having a sub-committee that tries to figure out what money to spend on programs that make children safer and asked Dr. Labarta to serve on it. She also reiterated that there may be more work to do with housing.

Member Pinkoson and Chair Chance echoed kudos and words of appreciation for CTAC staff and all they accomplished.

Next Meeting Dates

Regular Board Meeting - Thursday, September 17, 2026 @ 4:00 pm

First TRIM Hearing - Thursday, September 17, 2026 @ 5:01 pm

Regular Board Meeting - Monday, September 28, 2026 @ 4:00 pm

Final TRIM Hearing - Monday, September 28, 2026 @ 5:01 pm

Adjournment

Chair Chance adjourned the meeting at 6:15 pm.



Children's Trust Board Meeting

Sign - In Sheet

08/10/2026 from 4pm-6pm

Name	Organization	Email
Xavier White	ELCAC	xwhite@elcacachc.org
Jeanette Reeves	UFL	jreeves@coe.ufl.edu
LARON BARBER	LEAZON ^{INSTITUTE} TECHNOLOGY	laron@leazon.com
Leah Galione	PEAK	leah@peakliteracy.org
Shandé Goodloe	~~OTMA~~ Goodwill	sgoodloe@goodwill-northfla.org
Karen Woods	ISB Education	kwoods@igbmentoring.com
Vincent Miller	AIM	Vincent@acc.inmate.org
Sherry Kitchens	CAC	Sherry@cacga.org
Terbi Rob	ELCAC	trubins@elcacachc.org
Erica McCray	UF/AZCECS	emccray@ufl.edu
Madison James	Goodwill/TWA	mjames@goodwillnorthfla.org
ERIC ESTUNG	RPCP	eric@centerforpeacebuilding.org
Connie Pierce-Antoine	Genesis FEC	info.genusfec@gmail.com
John S Rollins	MOTIV8U	john@motiveuofact.org
CHRISTY ARNOLDSON	6.000 PACE	



08/10/2026 from 4pm-6pm

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HOMELESS CONTINUUM OF CARE

TaskForce for Ending Homelessness – Keys to Home

Current CoC Action Items for Family Homeless Prevention

- Scheduling training for teachers and School Resource Officers, in partnership with the ACPS McKinney-Vento Program, to improve early identification of housing instability and connection to resources.
- Working to collaborate with Court Administration to support earlier intervention in eviction and other housing-crisis cases.
- Piloting a state-of-the-art homeless prevention request and coordination platform on the CoC's website to streamline assistance and service delivery.
- CoC added a Housing Partnership Manager position who works full time to recruit new housing partners and mediate landlord-tenant conflicts before arising to lease violations/eviction
- CoC Leadership Council approved grants totaling \$205,779 sourced from state and federal agencies to three organizations for homeless prevention beginning July 1, 2026.

Current CoC Action Items for Families Experiencing Homelessness

- Leadership Council approved record investments in Rapid Rehousing beginning July 1, 2026, with \$823,119 (State Challenge and Federal ESG funds) awarded to five organizations.
- CoC issued a Request for Letters of Intent this week for \$342,966 (State Challenge and Federal ESG funds) to attract faith-based and other providers to operate family shelter services exclusively in Alachua County.
- CoC Housing Action Committee is developing a Host Home (a national model) program for single mothers and infants to utilize thousands of available bedrooms in single-family homes and condos across Alachua County.
- CoC submitted a proposal to reactivate a currently non-operational housing facility as a family shelter, currently under review.
- Revamping the Landlord Incentive Program to provide enhanced incentives for landlords housing families with three or more household members, pending Leadership Council approval.
- Working closely with the VA and community partners to end unsheltered homelessness among veteran families by December 2026.
- Hosting a family resource event on June 12, 2026, with more than a dozen partners to identify families in need and connect them to housing resources, messaging to students and parents through ACPS flyers, media coverage, and community channels.
- Facilitating a June 16, 2026, meeting to evaluate underutilized public facilities given current needs for a family shelter.
- Implemented an online homeless assistance request tool that immediately routes unsheltered outreach requests to the CoC outreach provider.
- CoC releasing several HUD funding opportunities this month, including:
 - At least one new Rapid Rehousing or Transitional Housing program exclusively serving families with children (*NOFO*).
 - Funding for childcare and parent workforce development services for the first time ever (*NOFO*).
 - A funding opportunity to construct or renovate permanent housing for families, with awards starting at \$1 million (*BUILDS*).

◆ *The CoC Leadership Council, chaired by Claudia Huggins-Tuck (ACCSS)*

◆ *The CoC Prevention Committee, chaired by Sarai Cabrera (ACCSS)*



CHILDREN'S TRUST
OF ALACHUA COUNTY

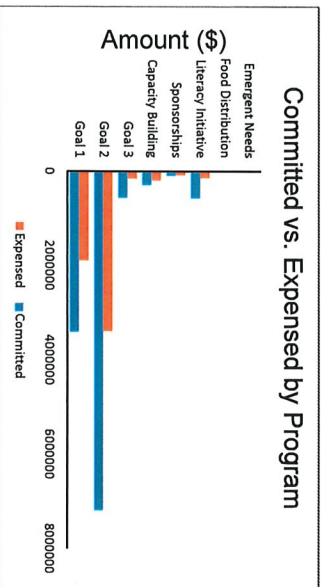
Updated Financial Reports
Board Meeting August 10th, 2026

Prepared by Molly Allison Greenwald, Chief Financial Officer, on Behalf of Marsha Kiner, Executive Director and for the Benefit of the Board of Directors

FY26 Programmatic Awards and Expenditures Dashboard

Budgeted **Committed** **Expensed** **Balance**
 \$12,594,491.97 \$12,029,769.74 \$5,858,804.83 \$6,170,964.91

Committed vs. Expensed by Program



Expensed Distribution by Program



Program Performance Summary

Program	Budgeted	Committed	Expensed	Balance
Goal 1	\$3,426,213.00	\$3,385,552.77	\$1,888,148.05	\$1,497,404.72
Goal 2	\$7,164,778.97	\$7,164,778.97	\$3,387,134.50	\$3,777,644.47
Goal 3	\$545,000.00	\$545,000.00	\$144,505.25	\$400,494.75
Capacity Building	\$733,500.00	\$271,100.00	\$188,179.03	\$88,920.97
Sponsorships	\$75,000.00	\$71,095.00	\$71,095.00	-
Literacy Initiative	\$550,000.00	\$550,000.00	\$137,500.00	\$412,500.00
Food Distribution	-	\$20,000.00	\$20,000.00	-
Emergent Needs	\$100,000.00	\$22,243.00	\$22,243.00	-
Total	\$12,594,491.97	\$12,029,769.74	\$5,858,804.83	\$6,170,964.91

The Balance Amount Represents Total Outstanding Contractual Commitments thus does not include Funds remaining for use for Emergent Needs and Scholarships.

FY 2026 Programmatic Awards & Expenditures Report
June 30th, 2026

* Please note: expensed numbers are as of June 30th 2026. Invoice status column, if notes "current" indicates that through current day, more amount has been expensed than reflected on report. Please also note: lines during 1st quarter are connected with Provider execution of contract and budget input. Expectation to pick up on last month completed

GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTRING CAREGIVERS AND RELATIONSHIPS							
GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
Family Resource Centers							
Family Resource Centers/Consulting	Partnership for Strong Families	\$153,874.00	\$153,874.00	\$74,528.26	\$79,345.74	48%	Current
Family Resource Centers/Community Navigators	Partnership for Strong Families	\$926,001.00	\$926,001.00	\$520,299.41	\$405,701.59	56%	One Month Lag
Family Resource Centers	Willie Mae Stokes Community Center	\$165,375.00	\$165,375.00	\$81,298.87	\$84,076.13	49%	Current
Family Resource Centers	Pleasant Street Civil Rights & Cultural Center	\$165,375.00	\$165,375.00	\$106,944.04	\$58,430.96	65%	Current
Family Resource Centers	City of Hawthorne	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	0%	Not Applicable Yet
Family Resource Centers	Deeper Purpose Community Charities	\$150,000.00	\$125,000.00	\$68,599.12	\$56,400.88	55%	Current
Maternal Child Health							
Newborn Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$495,477.00	\$495,477.00	\$313,547.73	\$181,929.27	63%	Current
Maternal Child Health Access Program	UF Health Access Clinic	\$85,660.00	\$70,000.00	\$39,075.11	\$30,924.89	56%	Current
Doula Friendly Designation	A&A Doula Consulting	\$49,197.00	\$49,197.00	\$30,256.20	\$18,940.80	62%	One Month Lag
Douilo LLC	Brianya Fadiora dba Douilo LLC	\$60,000.00	\$60,000.00	\$45,000.00	\$15,000.00	75%	Current
Youth Health							
Wellness Healthcare Navigation (Year 2/3)	Children's Home Society of Florida	\$265,259.00	\$265,259.00	\$133,639.58	\$131,619.42	50%	Two Month Lag
Reach Community Counseling Services for Adolescent Girls	PACE Center for Girls Inc.	\$120,164.00	\$120,163.77	\$72,345.55	\$47,818.22	60%	One Month Lag
Partners in Adolescent Lifestyle Support (PALS) THRIVE	UF Health Shands	\$120,164.00	\$120,164.00	\$89,581.13	\$30,582.87	75%	Current
Saving Smiles (Year 2/3)	UF College of Dentistry	\$362,167.00	\$362,167.00	\$199,899.91	\$162,267.09	55%	Current
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$157,500.00	\$157,500.00	\$113,133.14	\$44,366.86	72%	Current
Uncommitted Funds Assigned Goal 1		\$1,854,637.00					
TOTAL GOAL ONE		\$5,280,850.00	\$3,385,552.77	\$1,888,148.05	\$1,497,404.72	56%	
GOAL 2: CHILDREN AND YOUTH CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
Early Learning Programming							
Accreditation Academy / Master Class Series	Business Leadership Institute	\$360,000.00	\$360,000.00	\$262,132.42	\$97,867.58	73%	Current
Accreditation Academy / Master Class Series	Accreditation program supplies	\$262,820.00	\$262,820.00	\$45,617.00	\$217,203.00	17%	One Month Lag
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$650,000.00	\$650,000.00	\$445,976.69	\$204,023.31	69%	One Month Lag
Childcare Tuition Assistance	Early Learning Coalition						
Summer Camp							
Summer Camp	Ashley McClellan DBA The Concrete Rose	\$78,376.07	\$37,779.00	\$20,958.00	\$16,821.00	55%	Current
Summer Camp	Behavior Bricks	\$167,607.00	\$167,607.00	\$91,959.26	\$75,647.74	55%	One Month Lag
Summer Camp	BOYS & GIRLS CLUBS OF NE FL	\$110,252.00	\$110,252.00	\$0.00	\$110,252.00	0%	Current
Summer Camp	Camp Makerie	\$128,625.00	\$128,625.00	\$64,312.00	\$64,313.00	50%	Current
Summer Camp	COMMUNITY IMPACT CORPORATION	\$135,616.00	\$135,616.00	\$67,808.00	\$67,808.00	50%	Current
Summer Camp	DANCE ALIVE	\$7,350.00	\$7,350.00	\$0.00	\$7,350.00	0%	Current
Summer Camp	DEEPER PURPOSE COMMUNITY CHURCH	\$188,999.00	\$188,999.00	\$115,691.89	\$73,307.11	61%	Current
Summer Camp	Gainesville Area Tennis Association (Aces in Motion)*	\$59,535.00	\$59,535.00	\$0.00	\$59,535.00	0%	Current
Summer Camp	Gainesville Circus Center*	\$26,459.00	\$26,459.00	\$10,000.00	\$16,459.00	38%	Current
Summer Camp	GIRLS PLACE	\$140,909.00	\$140,909.00	\$0.00	\$140,909.00	0%	Current
Summer Camp	GREATER DUVAL NEIGHBORHOOD ASSOCIATION	\$44,100.00	\$44,100.00	\$22,050.00	\$22,050.00	50%	Current
Summer Camp	HAGIOS EARLY LEARNING CENTER	\$27,302.00	\$27,302.00	\$13,651.00	\$13,651.00	50%	Current
Summer Camp	I AM STEM	\$189,042.00	\$189,042.00	\$94,199.76	\$94,842.24	50%	One Month Lag
Summer Camp	IGB EDUCATION CORP	\$110,502.00	\$110,502.00	\$55,251.00	\$55,251.00	50%	Current
Summer Camp	JUST FOR US EDUCATION	\$125,538.00	\$125,538.00	\$62,500.00	\$63,038.00	50%	Current
Summer Camp	Kids Count	\$41,929.00	\$41,929.00	\$26,662.50	\$15,266.50	64%	Current

Summer Camp	LIMITLESS ADVENTURES	\$53,325.00	\$53,325.00	\$32,760.00	\$20,565.00	61%	Current
Summer Camp	Mirror Image Leadership Academy	\$65,520.00	\$65,520.00	\$0.00	\$65,520.00	0%	Current
Summer Camp	STAR CENTER CHILDRENS THEATER	\$80,262.00	\$80,262.00	\$0.00	\$80,262.00	0%	Current
Summer Camp	TRAVELING ART CAMP	\$306,543.00	\$306,543.00	\$153,267.00	\$153,276.00	50%	Current
Summer Camp	UF - CROP	\$36,750.00	\$36,750.00	\$0.00	\$36,750.00	0%	Not Applicable Yet
Summer Camp	UF - VET Camp	\$9,187.00	\$9,187.00	\$0.00	\$9,187.00	0%	Three Month Lag
Summer Camp	Williams Temple	\$8,442.00	\$8,442.00	\$0.00	\$8,442.00	0%	Current
Summer Camp	Incentives						Not Applicable Yet
Enrichment Programming							
Enrichment	All Well Health Services	\$4,624.00	\$4,624.00	\$1,455.60	\$3,168.40	31%	Current
Enrichment	CE's Underground Kitchen	\$135,518.00	\$135,518.00	\$123,900.34	\$11,617.66	91%	Current
Enrichment	Crafty Gemini Youth Development	\$78,750.00	\$78,750.00	\$34,442.50	\$44,307.50	44%	Current
Enrichment	Cultural Arts Coalition	\$35,173.00	\$35,172.90	\$25,011.84	\$10,161.06	71%	Current
Enrichment	DJ Elo Global LLC	\$38,651.00	\$38,650.92	\$12,883.58	\$25,767.34	33%	Current
Enrichment	Dream On Purpose	\$18,556.00	\$18,556.00	\$9,222.44	\$9,333.56	50%	Two Month Lag
Enrichment	IGB Education Group	\$25,675.00	\$25,668.00	\$25,668.00	\$0.00	100%	Current
Enrichment	Infinite Dream Builders Corp	\$14,978.00	\$14,977.90	\$14,977.90	\$0.00	100%	Current
Enrichment	Lee's Preschool Center	\$92,424.00	\$92,424.00	\$54,995.76	\$37,428.24	60%	Current
Enrichment	Motiv8U of North Central Florida Inc.	\$165,375.00	\$165,375.00	\$133,402.50	\$31,972.50	81%	Current
Enrichment	Music & Arts Program for Youth Inc.	\$63,374.00	\$63,086.93	\$42,391.87	\$20,695.06	67%	Current
Enrichment	Santa Fe College	\$95,770.00	\$95,770.00	\$61,637.62	\$34,132.38	64%	Current
Enrichment	University of Florida Natural History Museum	\$58,966.00	\$58,966.00	\$35,948.29	\$23,017.71	61%	Current
After-school Programming							
After-school	Boys and Girls Club of Alachua County*	\$136,160.00	\$136,160.00	\$93,605.14	\$42,554.86	69%	One Month Lag
After-school	Deeper Purpose Community Church, Inc.*	\$126,749.00	\$126,749.00	\$89,237.88	\$37,511.12	70%	Current
After-school	Gainesville Area Tennis Association (Aces in Motion)*	\$286,191.00	\$286,157.56	\$150,377.55	\$135,780.01	53%	Two Month Lag
After-school	Gainesville Circus Center*	\$156,133.00	\$156,133.00	\$123,686.25	\$32,446.75	79%	One Month Lag
After-school	Girls Place, Inc.*	\$141,047.00	\$141,047.00	\$104,799.82	\$36,247.18	74%	Two Month Lag
After-school	Kids Count in Alachua County, Inc.*	\$207,400.00	\$207,400.00	\$152,522.32	\$54,877.68	74%	Current
After-school	Willie Mae Stokes Community Center, Inc.	\$172,601.00	\$172,601.00	\$87,522.31	\$85,078.69	51%	Current
Summer Programming	Freedom School - Gainesville	\$143,574.00	\$143,574.00	\$75,284.00	\$68,290.00	52%	Current
Summer Programming	Freedom School - Hawthorne	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	0%	Current
DOLLY PARTON IMAGINATION LIBRARY	GAINESVILLE THRIVES	\$63,000.00	\$63,000.00	\$28,339.64	\$34,660.36	45%	Four Month Lag
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM							
3DE Program	JUNIOR ACHIEVEMENT	\$157,500.00	\$157,500.00	\$118,488.91	\$39,011.09	75%	One Month Lag
BIZ TOWN	JUNIOR ACHIEVEMENT	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	0%	Not Reported
AMPLIFIED	The Education Foundation	\$125,000.00	\$124,999.76	\$43,201.12	\$81,798.64	35%	Current
TeensWork Alachua	Goodwill Industries of North Florida	\$992,250.00	\$992,250.00	\$82,866.08	\$909,383.92	8%	Four Month Lag
TOTAL GOAL 2		\$7,205,704.07	\$7,164,778.97	\$3,387,134.50	\$3,777,644.47	47%	
GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY							
GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
MENTORING PROGRAMS	Provider engagement, training, and capacity buil	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	0%	
YOUTH SAFETY INITIATIVES	AMI Kids	\$210,000.00	\$210,000.00	\$126,652.31	\$83,347.69	60%	Current
YOUTH SAFETY INITIATIVES	City of Gainesville	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	0%	Two Month Lag
YOUTH SAFETY INITIATIVES	Youth Engagement	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	0%	
YOUTH SAFETY INITIATIVES	Alachua County Sheriff's Office Readers on Duty	\$60,000.00	\$60,000.00	\$17,852.94	\$42,147.06	30%	Current
Uncommitted Funds Assigned Goal 3		\$1,056,170.00	\$545,000.00	\$144,505.25	\$400,494.75	27%	
TOTAL GOAL 3		\$1,601,170.00	\$400,494.75				
CAPACITY BUILDING AND INNOVATION GRANTS							

PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
Center for Non-Profit Excellence	Community Foundation	\$200,000.00	\$200,000.00	\$150,000.00	\$50,000.00	75%	Two Month Lag
My Side-walk / Philanthropy Hub	Community Foundation	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	100%	Current
Language Line	Interpreter Services	\$10,000.00	\$10,000.00	\$699.83	\$9,300.17	7%	
Youth Development Capacity Building & Training							
Youth Development Capacity Building & Training	Child Advocacy Center	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	100%	Current
Youth Development Capacity Building & Training	River Phoenix Center for Peace Building	\$19,200.00	\$19,200.00	\$4,640.00	\$14,560.00	24%	Two Month Lag
Youth Development Capacity Building & Training	Genesis Family Enrichment Center	\$12,000.00	\$12,000.00	\$6,000.00	\$6,000.00	50%	Two Month Lag
Provider Capacity Building - Florida Afterschool Conference	Florida Afterschool Inc.	\$5,000.00	\$5,000.00	\$0.00	\$3,060.80	61%	Not Reported
Provider Capacity Building - Florida Afterschool Conference	Florida Afterschool Conference - Kids Count			\$969.60	\$0.00		Current
Provider Capacity Building - Florida Afterschool Conference	Florida Afterschool Conference - Girls Place			\$969.60	\$0.00		
Uncommitted Funds Assigned Capacity Building		\$462,400.00					
TOTAL CAPACITY BUILDING AND INNOVATION		\$733,500.00	\$271,100.00	\$188,179.03	\$82,920.97	69%	

Community Engagement Sponsorships

EMERGENT NEEDS, SPONSORSHIPS and INITIATIVES

Alachua Childrens Theater - Jungle Book	\$2,500.00
American Foundation for Suicide Prevention	\$1,000.00
Bridge City Community Church - Fall Festival	\$1,000.00
Crafty Gemini - Youth business fair boot camp	\$1,000.00
Gainesville Circus - 2nd St Circus Spectacular	\$2,500.00
Just Between Friends - Safe Kids Day	\$2,145.00
Kool Kids Snacks - Fall Festival Community give back	\$1,000.00
Momentum for the Arts - Holiday Show	\$2,500.00
Simply Baked - Kid Prenuer Pop up Shop	\$1,500.00
Swampbots	\$2,500.00
United Way -Reading Pals	\$1,000.00
Writers Alliance	\$1,000.00
UF College of Pharmacy- GatoRX Community Care Fair	\$1,500.00
Trinity's Day Spa- Kidpreneur Pop up	\$2,000.00
Wishful Thinking, Inc- Renaissance Beautillon Cotillon	\$2,000.00
Access Task Force- Maternal Health Community Event	\$1,800.00
Gainesville chapter of the links- black family wellness expo	\$2,000.00
Carolyn's Heart Inc 4th Annual biggest heart giveaway	\$1,500.00
Archer Cultural Progressive Organization	\$2,000.00
Archer Cultural Progressive Organization	\$2,000.00
UF CARD	\$1,000.00
Manhood Youth Development Foundation	\$2,500.00
Motiv8U of North Central Florida	\$1,000.00
Alachua County Child Abuse Prevention Taskforce	\$750.00
Early Learning Coalition	\$2,500.00
Balance 180	\$1,500.00
Hope for Hawthorne	\$1,000.00
BLSSD Future, Inc	\$1,000.00
At the Wellness Network, Inc	\$850.00
JC Carters Foundation, Inc	\$1,500.00

SPONSORSHIPS

	City of Newberry				\$500.00			
	Journey of Chad's Mission				\$1,200.00			
	Cade Museum for Creativity and Invention				\$2,500.00			
	Safe Kids of NCFL				\$2,000.00			
	Partnership for Strong Families				\$2,500.00			
	Concerned Citizens of Newberry				\$1,000			
	Promise and Purpose Foundation				\$1,500			
	Humane Society of NCFL				\$600			
	High Springs Police Department				\$2,500.00			
	Alachua County HPW Coalition				\$2,400.00			
	Dare to Be Different Youth Empowerment Org				\$1,500.00			
	100 Black Men of Florida GNV				\$2,000.00			
	Shekinah Glory Family Worship Center				\$850.00			
	Aqua Angels Artistic Swimming, LLC				\$2,000.00			
TOTAL COMMUNITY ENGAGEMENT SPONSORSHIPS					\$71,095.00		\$3,905.00	95%
EMERGENT NEEDS								
	Lee's Preschool			\$	9,318.00			
	Gainesville for All			\$	4,278.00			
	Limitless Adventures			\$	8,647.24			
TOTAL EMERGENT NEEDS					\$22,243.24		\$77,756.76	22%
SPECIAL INITIATIVES								
	LITERACY INITIATIVES							
	EMERGENCY FOOD INITIATIVE	Multiple	\$550,000.00		\$550,000.00	\$137,500.00	\$412,500.00	25%
		Regional Food Bank of NE Florida	\$0.00		\$20,000.00	\$20,000.00	\$0.00	100%
TOTAL SPECIAL INITIATIVES			\$550,000.00		\$570,000.00	\$157,500.00	\$412,500.00	28%
FY25-26 PROGRAM FUNDING			\$112,594,491.97		\$112,029,769.98	\$5,858,805.07	\$6,170,964.91	49%



CHILDREN'S TRUST OF ALACHUA COUNTY
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
YTD Transactions Through June 30th, 2026

	Budget	Actuals						FY 2026 YTD
	All Funds FY25-26 Budget	General Fund 001	Special Revenue Fund 101	Collaborative Task Force Fund 102	Capital Projects Fund 301	Capital Assets Fund 900	All Funds	
REVENUES								
Ad Valorem Taxes	10,844,843.00	9,485,087.60	-	-	-	-	9,485,087.60	
Interest and Other Earnings	525,000.00	369,980.93	1,203.96	-	9,932.78	-	381,117.67	
Rent	62,496.00	46,872.00	-	-	-	-	46,872.00	
Private Contributions and Donations	-	1,000.00	-	119,111.63	-	-	120,111.63	
Grants and Awards	-	-	-	-	-	-	-	
Miscellaneous Other Revenue	-	75,798.31	-	-	-	-	75,798.31	
Use of Fund Balance (Non-Operating Sources)	6,115,337.00	-	-	-	-	-	-	
Intergovernmental Revenue	-	-	-	-	-	-	-	
Capital Transfer In (Use of Reserves for Capital Expense)	200,000.00	-	-	-	-	-	-	
TOTAL REVENUES	17,747,676.00	9,978,738.84	1,203.96	119,111.63	9,932.78	-	10,108,987.21	
EXPENDITURES								
Personnel Services	2,229,067.00	1,294,630.19	-	-	-	-	1,294,630.19	
Operating Expenses	1,633,662.00	1,038,142.00	-	89,155.17	-	-	1,127,297.17	
Grant & Aid (Programmatic Expenditures)	12,639,820.00	5,858,805.07	-	-	-	-	5,858,805.07	
Grants & Awards (Special Revenue Fund)	-	-	548.00	-	-	-	548.00	
Task Forces	-	-	-	-	-	-	-	
Capital Outlay (Capital Expense)	200,000.00	-	-	-	-	-	-	
Depreciation Expense	-	-	-	-	-	18,955.15	18,955.15	
SUB-TOTAL EXPENDITURES	16,702,549.00	8,191,577.26	548.00	89,155.17	-	18,955.15	8,300,235.58	
OTHER FINANCING SOURCES (USES)								
Capital Transfer Out (Use of Reserves for Capital Expense)	200,000.00	-	-	-	-	-	-	
Appropriated Reserve (Non-Operating Uses)	845,127.00	-	-	-	-	-	-	
TOTAL TRANSFERS	1,045,127.00	-	-	-	-	-	-	
TOTAL EXPENDITURES	17,747,676.00	8,191,577.26	548.00	89,155.17	-	18,955.15	8,300,235.58	
NET INCOME (EXPENSE)	-	1,787,161.58	655.96	29,956.46	9,932.78	(18,955.15)	1,808,751.63	



**CHILDREN'S TRUST
OF ALACHUA COUNTY**

**CHILDREN'S TRUST OF ALACHUA COUNTY
BALANCE SHEET
GOVERNMENTAL FUNDS
FY 2026 Transactions Through June 30th, 2026**

	General Fund 001	Special Revenue Fund 101	Collaborative Task Force Fund 102	Capital Projects Fund 301	Capital Assets Fund 900	General Long Term Debt Fund 950	Total Governmental Funds
Assets							
Cash & Cash Equivalents	12,410,501.43	127,030.95	61,059.01	1,000,395.07	-	-	\$13,598,986.46
Prepaid Items	-	-	-	-	75,249.16	664,791.69	740,040.85
Capital Leases	-	-	-	-	-	-	-
Land	-	-	-	-	476,780.00	-	476,780.00
Building	-	-	-	-	1,721,134.89	-	1,721,134.89
Building Renovation	-	-	-	-	-	-	-
Accumulated Depreciation	-	-	-	-	(113,826.50)	(40,579.48)	(154,405.98)
Total Assets	12,410,501.43	127,030.95	61,059.01	1,000,395.07	2,159,337.55	624,212.21	16,382,536.22
Liabilities							
Accounts Payable	36,210.00	-	-	-	-	-	36,210.00
Accrued Wages Payable	-	-	-	-	-	-	-
Contracts Payable	6,170,964.91	-	-	-	-	-	6,170,964.91
Due to Other Governments / Other Funds	6,631.99	-	-	-	-	1,289,914.37	1,296,546.36
Total Liabilities	6,213,806.90	-	-	-	-	1,289,914.37	7,503,721.27
Equity							
Fund Equity	6,196,694.53	127,030.95	61,059.01	1,000,395.07	2,159,337.55	(665,702.16)	8,878,814.95
Total Equity	6,196,694.53	127,030.95	61,059.01	1,000,395.07	2,159,337.55	(665,702.16)	8,878,814.95
Total Liabilities and Equity	12,410,501.43	127,030.95	61,059.01	1,000,395.07	2,159,337.55	624,212.21	16,382,536.22

HOMELESS CONTINUUM OF CARE

TaskForce for Ending Homelessness – Keys to Home

Current CoC Action Items for Family Homeless Prevention

- Scheduling training for teachers and School Resource Officers, in partnership with the ACPS McKinney-Vento Program, to improve early identification of housing instability and connection to resources.
- Working to collaborate with Court Administration to support earlier intervention in eviction and other housing-crisis cases.
- Piloting a state-of-the-art homeless prevention request and coordination platform on the CoC's website to streamline assistance and service delivery.
- CoC added a Housing Partnership Manager position who works full time to recruit new housing partners and mediate landlord-tenant conflicts before arising to lease violations/eviction
- CoC Leadership Council approved grants totaling \$205,779 sourced from state and federal agencies to three organizations for homeless prevention beginning July 1, 2026.

Current CoC Action Items for Families Experiencing Homelessness

- Leadership Council approved record investments in Rapid Rehousing beginning July 1, 2026, with \$823,119 (State Challenge and Federal ESG funds) awarded to five organizations.
- CoC issued a Request for Letters of Intent this week for \$342,966 (State Challenge and Federal ESG funds) to attract faith-based and other providers to operate family shelter services exclusively in Alachua County.
- CoC Housing Action Committee is developing a Host Home (a national model) program for single mothers and infants to utilize thousands of available bedrooms in single-family homes and condos across Alachua County.
- CoC submitted a proposal to reactivate a currently non-operational housing facility as a family shelter, currently under review.
- Revamping the Landlord Incentive Program to provide enhanced incentives for landlords housing families with three or more household members, pending Leadership Council approval.
- Working closely with the VA and community partners to end unsheltered homelessness among veteran families by December 2026.
- Hosting a family resource event on June 12, 2026, with more than a dozen partners to identify families in need and connect them to housing resources, messaging to students and parents through ACPS flyers, media coverage, and community channels.
- Facilitating a June 16, 2026, meeting to evaluate underutilized public facilities given current needs for a family shelter.
- Implemented an online homeless assistance request tool that immediately routes unsheltered outreach requests to the CoC outreach provider.
- CoC releasing several HUD funding opportunities this month, including:
 - At least one new Rapid Rehousing or Transitional Housing program exclusively serving families with children (*NOFO*).
 - Funding for childcare and parent workforce development services for the first time ever (*NOFO*).
 - A funding opportunity to construct or renovate permanent housing for families, with awards starting at \$1 million (*BUILDS*).

- ◆ *The CoC Leadership Council, chaired by Claudia Huggins-Tuck (ACCSS)*
- ◆ *The CoC Prevention Committee, chaired by Sarai Cabrera (ACCSS)*



W. Charles Hughes
Board Certified Business Litigation Attorney
Email: charlie@shrc-law.com

July 27, 2026

SENT VIA ELECTRONIC MAIL TO:

Boys' and Girls' Club of Northeast
Florida, Inc.
c/o Jonathan A. Stimler, Esq.
One Independent Dr, Suite 1300
Jacksonville, FL 32202
jstimler@foley.com

RE: *2020 Acquisition Agreement between Boys' and Girls' Club of
Northeast Florida, Inc. and Boys and Girls Club of Alachua County,
Inc. (hereinafter the "Acquisition Agreement") / Parcel No. 06168-002-
000 (hereinafter the "Property")*

Dear Mr. Stimler:

This firm has the pleasure to represent the Boys and Girls Club of Alachua County, Inc. (hereinafter "BGC of Alachua County") and Doug Johnson with respect to the above referenced Property and related Acquisition Agreement. Please accept this letter as our clients' formal demand that the Boys' and Girls' Club of Northeast Florida, Inc. (hereinafter "BGC of NE FL") immediately comply with both their contractual and legal obligations concerning the Property and the related Acquisition Agreement.

We are in receipt of your letter dated February 12, 2026, in which you confirmed the BGC of NE FL's election to: (1) cancel sports programs at the Property – specifically, the tackle football program; (2) refuse Mr. Johnson's request to lease the Property at fair market value; and (3) market and sell the Property. While Mr. Johnson and the BGC of Alachua County do not dispute your clients' right to elect to cancel sports programs at the Property, they do contend that BGC of NE FL's cancellation of the tackle football program and subsequent refusal to lease the Property at its fair market value to Mr. Johnson constitutes a material breach of Doug Johnson's lease option in Section 6(c) of the Acquisition Agreement. Additionally, while Mr. Johnson and the BGC of Alachua County do not dispute your client's right to market and sell the Property,

subject to the exceptions and limitations set forth in Section 6 of the Acquisition Agreement, they contend that BGC of NE FL's failure to adhere to the terms of the Acquisition Agreement, specifically Doug Johnson's right of first refusal in Section 6(b), constitutes an additional material breach of the Acquisition Agreement.

As you are aware, on or about September 15, 2020, the BGC of Alachua County conveyed the Property, subject to its special zoning designation as a "Club, Lodge, and Union Hall", and other assets, including \$183,000 in cash, to the BGC of NE FL. Such conveyance was made for no monetary consideration from the BGC of NE FL, but was rather subject to a negotiated Acquisition Agreement that expressly limited the purpose for which the property would be held, used, and possibly sold by the BGC of NE FL. In exchange for that conveyance, the BGC of NE FL agreed (among other things) that, should it elect to cancel sports programs at the Property, Mr. Johnson was contractually entitled to lease the Property at its fair market value. The BGC of NE FL further agreed that, in the event of the BGC of NE FL's election to sell the Property, the BGC of NE FL would provide Mr. Johnson with an option to purchase the Property at its fair market value, including through a right of first refusal. The BGC of NE FL has, thus far, failed to comply with either of these contractual obligations under the Acquisition Agreement.

On January 13, 2026, the BGC of NE FL informed Mr. Johnson via email of its election to discontinue the tackle football program at the Property. Thereafter, on January 21, 2026, the BGC of Alachua County and Mr. Johnson formally demanded that the BGC of NE FL present Mr. Johnson with an option to lease the Property at fair market value, pursuant to the terms of the Acquisition Agreement. The BGC of NE FL's subsequent refusal to lease the Property to Mr. Johnson, as confirmed in your February 12, 2026, correspondence, constitutes a direct and material breach of the terms of the Acquisition Agreement. In the same January 13, 2026, correspondence to Mr. Johnson, the BGC of NE FL also indicated its intention to sell the Property. However, rather than providing Mr. Johnson with the contractually required opportunity to purchase the Property at its fair market value, your client has instead elected to offer, apparently *as a courtesy*, for Mr. Johnson to purchase the Property at an amount that substantially exceeds the fair market value for the Property, again in direct violation of the Acquisition Agreement.

Given the fact that this Property was conveyed to the BGC of NE FL for no monetary consideration, but rather only in exchange for the use, holding, and transfer limitations set forth in the Acquisition Agreement, your clients' refusal to lease the Property to Mr. Johnson and/or attempt to sell the Property to him for an amount far in excess of the fair market value is both inconsistent with the

express language of the Acquisition Agreement, as well as the implied covenant of good faith and fair dealing.

Furthermore, it has come to our attention that the Property being marketed for sale by the BGC of NE FL appears to consist of three separate parcels, consisting of "... approximately 9.36 acres located in Northwest Gainesville ... with potential for residential, multifamily, or mixed-use redevelopment, subject to approvals." However, only one of those three parcels (06168-002-000) was conveyed by the BGC of Alachua County to the BGC of NE FL in 2020. The BGC of Alachua County retained, and still retains, ownership of the remaining two parcels (06169-000-000 and 06168-000-000). Accordingly, please be clear that any attempt by the BGC of NE FL to advertise, market for sale in any way, or otherwise represent that it has authority to convey parcels that are still owned by the BGC of Alachua County is improper and inappropriate.

Accordingly, the BGC of Alachua County and Mr. Johnson hereby demand that the BGC of NE FL:

1. Immediately cease any actions that are inconsistent with the BGC of Alachua County's and Mr. Johnson's contractual rights.
2. Immediately cease advertising, marketing, listing, or otherwise representing for sale any parcels not currently owned by the BGC of NE FL, specifically the two parcels that remain titled in the BGC of Alachua County's name.
3. Provide copies of all current listings, marketing materials, purchase offers, letters of intent, broker agreements, and other documents relating to the proposed sale of the Property.
4. Preserve all documents, electronically stored information, communications, appraisals, broker opinions, internal correspondence, meeting minutes, and other evidence relating to:
 - the Property's current and intended use, including zoning restrictions;
 - the decision to modify the Property's use, including the cancellation of the tackle football program;
 - any valuation of the Property;
 - any efforts to market or sell the Property; and
 - communications concerning the BGC of Alachua County's contractual rights.

The BGC of Alachua County and Mr. Johnson remain ready, willing, and able to amicably resolve these matters by either: (1) entering into a fair market value lease agreement, subject to the Property's special zoning designation, with the BGC of NE FL to continue with the operation of sports programs on the Property, pursuant to the Acquisition Agreement; or (2) purchasing the Property from the BGC of NE FL for fair market value, subject to the Property's special zoning designation, pursuant to the Acquisition Agreement.

We would ask for your response within twenty (20) days of the date of this correspondence. We are hopeful that this can be resolved quickly, so that all interested parties can avoid the expense, uncertainty, and public scrutiny of litigation and instead focus on their respective missions: helping children and young people in their communities. However, the BGC of Alachua County and Mr. Johnson stand ready to move forward with litigation and pursue all available legal remedies if this matter is not swiftly resolved. We look forward to hearing from you.

Sincerely,


W. CHARLES HUGHES

WCH/rlr

xc: BGC of Alachua County
Doug Johnson