



CHILDREN'S TRUST
OF ALACHUA COUNTY

CHILDREN'S TRUST REGULAR BOARD MEETING MINUTES

March 09, 2026, at 4:00 PM

CTAC, 4010 NW 25th Place, Gainesville, FL 32606

Call to Order - Chair Chance called the meeting to order at 4:00 PM

Roll Call

Board Members Present: Mary Chance (Chair), Lee Pinkoson (Treasurer), Tina Certain, Dr. Nancy Hardt, Dr. Maggie Labarta, Melissa Walker.

Agenda Review, Revision, and Approval

Dr. Labarta moved to approve the agenda and consent agenda; seconded by Member Certain. Motion passed unanimously.

Consent Agenda

1. Board Attendance YTD
2. 2.9.2026 Regular Board Meeting Minutes
3. 2.9.2026 Board Meeting Evaluation - Survey Results
4. FY 2026 Budget Report (January)
5. FY 2026 Checks and Expenditures Report (January)
6. FY 2026 Programmatic Awards and Expenditures Report (January)
7. Sponsorship Applications

General Public Comments

Phil Kabler (President and CEO - CDS Family and Behavioral Health Services) introduced his successor, P.J. Minze, who will be taking over on April 1, 2026. Kabler thanked CTAC for their support of CDS through the years.

P.J. Minze (Incoming President and CEO – CDS) introduced himself and shared his background and excitement about his new role and the opportunity to partner with others in the community.

Geraldi L., Liam D., and Desmon C. (participants in Amplify Alachua County Student Voice Coalition) thanked CTAC for support of their trip to the Capitol for Teens Day and provided information about their advocacy work through their program.

Dr. Anntwanique Edwards (Asst. Superintendent, Alachua County Public Schools) commented on how proud she is of the Amplify students. Over 60 children across seven high schools are participants in the Amplify program this year thanks to CTAC and Education Foundation support. Interested students can apply through an application form. There is no specific academic requirement. The program seeks diverse students with a variety of backgrounds.

Chair's Report

Chair Chance installed new CTAC Board Member Melissa Walker and administered the Oath of Office.

Chair Chance is organizing a visit with CTAC and the Literacy Collaborative with Dr. Stacy Baier, Senior Vice President of Florida Community Engagement, Operations, and Strategic Partnerships at Helios Education Foundation. Dr. Baier will share key insights and lessons learned from two major initiatives: the Pinellas Early Literacy Initiative (PELI) and Hillsborough's Transforming Early Literacy Initiative (TELI).

Executive Director's Report

March 2026 Executive Director's Report

ED Kiner provided a recap on Children's Week 2026 highlighting Teens Day at the Capitol. She gave commendation to Liam D., from Amplify, and the other teens who represented Alachua County very well. CTAC also held meetings with Senator Jennifer Bradley's office, Representative Yvonne Hinson-Hayes, and Representative Chad Johnson. Rep. Johnson would like to be of support to CTAC, so ED Kiner is planning to meet with him in district soon to continue the discussion on CTAC programming and how he may be of help.

Tom Griffin (Griffin Group) joined via Zoom to provide an end of regular scheduled session update. According to Griffin, there is no movement or definitive action on property tax reform or the budget. The legislature is expected to go into an extended or special session to pass the budget and the property tax reform special session may be held in April, May or as late as early June. Polling shows that approval ratings of the current property tax reform proposals are below the 60% threshold required for referendum. Whatever the final recommendation, it will require the voters to approve it by over 60%. Griffin will keep the Board informed. CTAC leadership's multiple visits to the Capitol have been very helpful and effective in pleading the case of Trusts and CSCs across the state.

ED Kiner concluded her report by congratulating the 11 individuals who recently graduated from the 5th cohort of the Alachua County Business Leadership Institute Master Class.

Fiscal Position Approval

ED Kiner brought forward the need for a new position. CTAC Chief Financial Officer Molly Greenwald requested approval for a Staff Accountant. **Member Pinkoson moved for the approval of staff's request to hire a Staff Accountant;** Member Certain seconded the motion, which passed unanimously.

Presentations

Continuous Quality Improvement

Bonnie Wagner (CTAC Research, Planning, and Evaluation Coordinator) presented Continuous Quality Improvement Evaluation Results for funded programs. This is the fourth year that CQI has been conducted. Each year building on previous evaluation methods. A total of 81 CQI reports were completed this year.

Dr. Labarta suggested staff group providers based on the number of years they have received CTAC funding so the CQI results can be reported accordingly. Member Pinkoson concurred, suggesting data on first year providers is separated out.

Dr. Hardt asked why all providers were not mastering the population served category or doing better with data. Member Walker commented that it would help to group the programs by type on a dashboard. Board members shared interest in grouping the providers by type of program and how long

they have been funded by CTAC. **Member Pinkoson moved to accept the report and have staff bring back a recommendation concerning the emerging category.** Dr. Labarta seconded the motion, which passed unanimously.

Public Comment

Bishop Christopher Stokes (Willie Mae Stokes Community Center) thanked CTAC for the CQI tool and said it is very useful.

Sherry Kitchens (Child Advocacy Center) also commented that the tool is wonderful. It is her favorite tool because it is measurable. Kitchens appreciates the work staff put into the tool and shared that her team is looking for a way to do it internally as well.

Allysen Marks (Kids Count) expressed gratitude to Bonnie Wagner and Amy Wagner for the information.

James Miller (Executive Director, Mirror Image Leadership Academy) thanked CTAC and commented that the data is very valuable.

Member Pinkoson noted CTAC has come a long way in how different the reaction to CQI is now verses when this process was first implemented.

FY 25 - 26 Summer Camp Evaluation and Overview

Dr. Amy Wagner (CTAC Research, Planning, and Evaluation Coordinator) presented a performance review of the CTAC-funded summer camps. There were 1,117 children served for a minimum of three days during each week in 2025 at 26 camp sites throughout Alachua County. Campers attended an average of 87% of the days they planned to attend - exceeding the 75% attendance rate target. The Board discussed procedures for providers where students do not meet attendance requirements. Member Pinkoson shared CTAC needs to make sure we have done as much as we can to serve students. Literacy programming was not required of the summer camps, however twelve providers reported incorporating literacy activities in their plans. A Summer Literacy Convening is planned for April 17, to discuss strategies for implementing impactful literacy programming. Member Certain spoke favorably of the Freedom School model and asked staff to invite Dr. Coleman-King to attend the Literacy Convening to share strategies and tactics with the other programs. Camps provided 397 hours of staff training. Staff, parent, and student surveys were overall very positive.

Dr. Meg Lietzau (Autism Education and Training Specialist, University of Florida Center for Autism and Related Disabilities) described her experience supporting special needs students at CTAC-funded camps. She shared a success story of a student who had a meaningful summer due in large part to the CTAC-funded training that staff received and the partnership between CTAC and UF CARD.

Latoya Lopez (Owner, Camp Just for Us) thanked Dr. Wagner for the data. She has been a CTAC-funded provider for five years now. Data reports provided in Year 2, 3 and 4 helped her identify what she was doing well and not so well. This helped her gain sustainability over the last four summers. She went from 25 kids to 130 this year. Lopez closed her comments by emphasizing the value of the expert-level support and resources CTAC providers receive at no cost.

Dr. Anntwanique Edwards (Deputy Superintendent, Alachua Public Schools) thanked CARD and CTAC and suggested adding to the summer staff survey "what they felt like worked best" or "what portion of the training was most meaningful" to help glean more meaningful feedback.

Old Business - none

New Business

2027-2030 Strategic Plan Approval

Conchita Robinson (CEO, C. Robinson Associates) and her team joined via Zoom to give ED Kiner, staff and the CTAC Board their gratitude for the opportunity to work with the Trust through the strategic plan update process. Robinson reviewed the steps that led to the draft that has been presented and described the next steps once the plan is approved.

Member Pinkoson moved that the Board approve the 2027-2030 Strategic Plan. Dr. Labarta seconded the motion, which passed unanimously.

General Public Comments

Sherry Kitchens (CAC) thanked CTAC for continued support of their therapy program. They are now down to less than a week waiting for services. On behalf of the Child Abuse Prevention Task Force, Kitchens thanked CTAC for supporting their pinwheel project and invited the Board to pinwheel garden planting in front of the UF Health Shands Children's Hospital on April 1, 2026, at 8:00 AM.

Tatila Brock-Paul (Executive Director, Alachua County Education Foundation) thanked CTAC for its support of Amplified. It is really making a difference. She also thanked CTAC for supporting the Education Foundation's Gala celebrating all good things happening in Alachua County Public Schools. End of Year celebration invitations were handed out.

Board Member Comments

Member Certain confirmed with Dr. Edwards that the school district is working with Dr. Lietzau at CARD. She also extended thanks to C. Robinson for all their hard work and flexibility during the strategic planning process. Dr. Hardt and Dr. Labarta commended all on a job well done and shared their appreciation. Chair Chance stated this was her favorite Board meeting yet, citing a great combination of data and heartfelt testimonials. Member Pinkoson shared that the initiative is very positive and we are showing how we are making a difference and moving the needle. Thanks to staff, consultants and providers.

For Your Information

The following reports were provided for informational purposes:

Early Childhood Learning Collaborative Update

Community Literacy Collaborative Update

Next Meeting Dates

Regular Board Meeting - Monday, April 13th @ 4:00 pm

Adjournment

Chair Chance adjourned the meeting at 6:00 pm.



CHILDREN'S TRUST
OF ALACHUA COUNTY

Children's Trust Board Meeting

Sign - In Sheet

03/09/2026 from 4pm-6pm

Name	Organization	Email
Crusson Valentine	Am I hills	gvalentin@amihills.org
Patrice Minzie	CDS	PJ_Minzie@CDSFL.org
Melissa Walker	DCF	melissawalker@myifamilies.com
~~Bishop~~ Chris Stokes	WVMSCC	Bishopstokes2@gmail.com
Phil Kaban	CDS	philip.kaban@cdfc.org
Leah Malone	PEAK	leah@peaklibrary.org
Desmen Crapps	Amplified	crappdesmen@gmail.com
Shande Goodloe	TWA / Goodwill	sgoodloe@goodwillnorthfla.org
Sherry Kitchens	Child Advocacy Ch	Sherry@aacgainesville.org
MARLA Meredith	Goodwill	marledito@goodwillnorthfla.org
Armonique Edwards	SBAC	edwardad@gm.sbac.edu
Tatiana Pal	SBAC / Ed Fou	hrocktt@gm.sbac.edu
CHRISTY ANDERSON	GOOD PLACE	
Nick Anschutz	Main Street Daily News	NAnschutz@mainstreetdailynews.com
Camryn	Amplified	1eldunn@smithsco.edu

Erin Lanham
James miller

AIM
MILA

ern@acesinmotion.org
j.miller@mirrorimageleadership.org

Jocari Livingston	Amplified	Jocari.moneta@gmail.com
Johanna Livingston	Parent	ms.johanna.ucf@gmail.com
Isabel Brazzel	GCC	izzzy@gainesvillecircus.com
Christopher	Amplified	ChestnutChris34@gmail.com
Whitney Gaddy	Parent	wgaddy@gmail.com
LaToya Lopez	Amplified	justforusedu@gmail.com
Allysen Marks	Kids Count	allysen@kidscountalachu.org



CHILDREN'S TRUST
OF ALACHUA COUNTY

Updated Programmatic Awards and Expenditure Report

For the Fiscal Period Ended January 31st, 2026

Prepared by Molly Allison Greenwald, Chief Financial Officer, on Behalf of Marsha Kiner, Executive Director and for the Benefit of the Board of Directors

FY 2026 Programmatic Awards & Expenditures Summary Report
Year-to-Date January 2026

Funding Priorities	Budgeted (A)	Committed (B)	Expensed (C)	Balance (B-C)	% Expensed (C/B)
GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships	\$3,426,213	\$3,385,553	\$389,492	\$2,996,061	11.50%
Family Resource Centers / Help Me Grow	\$1,710,625	\$1,685,625	\$243,386	\$1,442,239	14.44%
Maternal Child Health	\$690,334	\$674,674	\$57,398	\$617,276	8.51%
Youth Health	\$627,426	\$627,426	\$36,596	\$590,830	5.83%
Partners in Adolescent Lifestyle Support (PALS) THRIVE	\$120,164	\$120,164	\$26,149	\$94,015	21.76%
Reach Community Counseling Services for Adolescent Girls	\$120,164	\$120,164	\$0	\$120,164	0.00%
Reducing Trauma to Abused Children Therapy Program	\$157,500	\$157,500	\$25,963	\$131,537	16.48%
Goal 2: All children can learn what they need to be successful	\$7,165,107	\$7,164,779	\$578,356	\$6,586,423	8.07%
Summer RFP 2025-01	\$2,101,573	\$2,101,573	\$0	\$2,101,573	0.00%
Enrichment RFP 2024-02	\$827,834	\$827,539	\$204,385	\$623,154	0.04%
Afterschool RFP 2023-01	\$1,226,281	\$1,226,248	\$251,943	\$974,305	20.55%
Other (Literacy, STEM, Tuition Assistance)	\$2,017,169	\$2,017,169	\$122,028	\$1,895,141	6.05%
Teens Work Alachua	\$992,250	\$992,250	\$0	\$992,250	0.00%
Goal 3: All children live in a safe community	\$545,000	\$545,000	\$0	\$545,000	0.00%
Capacity Building & Mini Grants	\$733,500	\$280,761	\$80,504	\$200,257	28.67%
Sponsorships & Community Engagement	\$60,000	\$60,000	\$32,445	\$27,555	54.08%
Emergent Needs	\$100,000	\$0	\$0	\$100,000	0.00%
Special Initiatives					
Literacy Initiative	\$610,000	\$550,000	\$0	\$550,000	0.00%
Food Distribution Initiative	\$0	\$20,000	\$20,000	\$0	100.00%
Grand Total	\$12,639,820	\$11,436,093	\$1,100,767	\$11,152,593	9.63%

FY 2026 Programmatic Awards & Expenditures Summary Report
Year-to-Date January 2026

Funding Priorities	Budgeted (A)	Committed (B)	Expensed (C)	Balance (B-C)	% Expensed (C/B)
GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships	\$3,426,213	\$3,385,553	\$389,492	\$2,996,061	11.50%
Family Resource Centers / Help Me Grow	\$1,710,625	\$1,685,625	\$243,386	\$1,442,239	14.44%
Maternal Child Health	\$690,334	\$674,674	\$57,398	\$617,276	8.51%
Youth Health	\$627,426	\$627,426	\$36,596	\$590,830	5.83%
Partners in Adolescent Lifestyle Support (PALS) THRIVE	\$120,164	\$120,164	\$26,149	\$94,015	21.76%
Reach Community Counseling Services for Adolescent Girls	\$120,164	\$120,164	\$0	\$120,164	0.00%
Reducing Trauma to Abused Children Therapy Program	\$157,500	\$157,500	\$25,963	\$131,537	16.48%
Goal 2: All children can learn what they need to be successful	\$7,165,107	\$7,164,779	\$578,356	\$6,586,423	8.07%
Summer RFP 2025-01	\$2,101,573	\$2,101,573	\$0	\$2,101,573	0.00%
Enrichment RFP 2024-02	\$827,834	\$827,539	\$204,385	\$623,154	0.04%
Afterschool RFP 2023-01	\$1,226,281	\$1,226,248	\$251,943	\$974,305	20.55%
Other (Literacy, STEM, Tuition Assistance)	\$2,017,169	\$2,017,169	\$122,028	\$1,895,141	6.05%
Teens Work Alachua	\$992,250	\$992,250	\$0	\$992,250	0.00%
Goal 3: All children live in a safe community	\$545,000	\$545,000	\$0	\$545,000	0.00%
Capacity Building & Mini Grants	\$733,500	\$280,761	\$80,504	\$200,257	28.67%
Sponsorships & Community Engagement	\$60,000	\$60,000	\$32,445	\$27,555	54.08%
Emergent Needs	\$100,000	\$0	\$0	\$100,000	0.00%
Special Initiatives					
Literacy Initiative	\$610,000	\$550,000	\$0	\$550,000	0.00%
Food Distribution Initiative	\$0	\$20,000	\$20,000	\$0	100.00%
Grand Total	\$12,639,820	\$11,436,093	\$1,100,767	\$11,152,593	9.63%

FY 2026 Programmatic Awards & Expenditures Report

January 31, 2026

* Please note expended numbers are as of January 31st 2026. Invoice status column, if states "current" indicates that through current day, more amount has been expended than reflected on report.

Last month completed

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	AMOUNT EXPENSED	REMAINING BUDGET	% EXPENSED	Invoice Status
GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS							
Family Resource Centers							
Family Resource Centers/Consulting	Partnership for Strong Families	\$153,874.00	\$153,874.00	\$17,080.95	\$136,793.05	11.10%	Current
Family Resource Centers/Community Navigators/Help Me Grow	Partnership for Strong Families	\$926,001.00	\$926,001.00	\$116,721.56	\$809,279.44	12.60%	Current
Family Resource Centers	Willie Mae Stokes Community Center	\$165,375.00	\$165,375.00	\$36,990.15	\$128,384.85	22.37%	Current
Family Resource Centers	Pleasant Street Civil Rights & Cultural	\$165,375.00	\$165,375.00	\$41,343.75	\$124,031.25	25.00%	Current
Family Resource Centers	City of Hawthorne	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	0.00%	Three month Lag
Family Resource Centers	Deeper Purpose Community Charities	\$150,000.00	\$125,000.00	\$31,249.95	\$93,750.05	25.00%	Current
Maternal Child Health							
Newborn Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$495,477.00	\$495,477.00	\$57,397.84	\$438,079.16	11.58%	One Month Lag
Maternal Child Health Access Program	UF Health Access Clinic	\$85,660.00	\$70,000.00	\$0.00	\$70,000.00	0.00%	Three month Lag
Doula Friendly Designation	A&A Doula Consulting	\$49,197.00	\$49,197.00	\$0.00	\$49,197.00	0.00%	Two Month Lag
Flourish Alachua	Britany Fadiora dba Doulio LLC	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	0.00%	current
Youth Health							
Wellness Healthcare Navigation (Year 2/3)	Children's Home Society of Florida	\$265,259.00	\$265,259.00	\$36,596.31	\$228,662.69	13.80%	Current
Reach Community Counseling Services for	PACE Center for Girls Inc.	\$120,164.00	\$120,163.77	\$0.00	\$120,163.77	0.00%	Three month Lag
Partners in Adolescent Lifestyle Support (PALS)	UF Health Shands	\$120,164.00	\$120,164.00	\$26,148.61	\$94,015.39	21.76%	Current
Saving Smiles (Year 2/3)	UF College of Dentistry	\$362,167.00	\$362,167.00	\$0.00	\$362,167.00	0.00%	Three month Lag
Reducing Trauma to Abused Children Therapy	Child Advocacy Center	\$157,500.00	\$157,500.00	\$25,962.63	\$131,537.37	16.48%	Current
		\$3,426,213.00	\$3,385,552.77	\$389,491.75	\$2,996,061.02	11.50%	
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
EARLY LEARNING PROGRAMMING							
Accreditation Academy / Master Class Series	Business Leadership Institute	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	0.00%	Current
Accreditation Academy / Master Class Series	Accreditation program supplies	\$262,820.00	\$262,820.00	\$0.00	\$262,820.00	0.00%	Three month Lag
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$650,000.00	\$650,000.00	\$73,545.50	\$576,454.50	11.31%	Two Month Lag
Childcare Tuition Assistance	Early Learning Coalition	\$1,272,820.00	\$1,272,820.00	\$73,545.50	\$1,199,274.50	5.78%	
TOTAL GOAL 1 ("Committed + Assigned) \$ 5,280,850.00							
TOTAL GOAL 1 "Committed" \$ 3,385,552.77							
Total Goal One "Assigned" Amount Per Goal One (GASB Classification, so even though not "Committed Funds" to a program, Allocated to Goal One, thus considered "Assigned"							
\$ 1,895,297.23							

Ashley McClellan DBA The Concrete Rose	\$37,779.00	\$37,779.00	\$0.00	\$37,779.00	0.00%	Not Applicable Yet
Behavior Bricks	\$167,607.00	\$167,607.00	\$0.00	\$167,607.00	0.00%	Not Applicable Yet
BOYS & GIRLS CLUBS OF NE FL	\$110,252.00	\$110,252.00	\$0.00	\$110,252.00	0.00%	Not Applicable Yet
Camp Makerie	\$128,625.00	\$128,625.00	\$0.00	\$128,625.00	0.00%	Not Applicable Yet
COMMUNITY IMPACT CORPORATION	\$135,616.00	\$135,616.00	\$0.00	\$135,616.00	0.00%	Not Applicable Yet
DANCE ALIVE	\$7,350.00	\$7,350.00	\$0.00	\$7,350.00	0.00%	Not Applicable Yet
DEEPER PURPOSE COMMUNITY CHURCH	\$188,999.00	\$188,999.00	\$0.00	\$188,999.00	0.00%	Not Applicable Yet
Gainesville Area Tennis Association (Aces in Motion)*	\$59,535.00	\$59,535.00	\$0.00	\$59,535.00	0.00%	Not Applicable Yet
Gainesville Circus Center*	\$26,459.00	\$26,459.00	\$0.00	\$26,459.00	0.00%	Not Applicable Yet
GIRLS PLACE	\$140,909.00	\$140,909.00	\$0.00	\$140,909.00	0.00%	Not Applicable Yet
GREATER DUVAL NEIGHBORHOOD ASSOCIATION	\$44,100.00	\$44,100.00	\$0.00	\$44,100.00	0.00%	Not Applicable Yet
HAGIOS EARLY LEARNING CENTER	\$27,302.00	\$27,302.00	\$0.00	\$27,302.00	0.00%	Not Applicable Yet
I AM STEM	\$189,042.00	\$189,042.00	\$0.00	\$189,042.00	0.00%	Not Applicable Yet
IGB EDUCATION CORP	\$110,502.00	\$110,502.00	\$0.00	\$110,502.00	0.00%	Not Applicable Yet
JUST FOR US EDUCATION	\$125,538.00	\$125,538.00	\$0.00	\$125,538.00	0.00%	Not Applicable Yet
Kids Count	\$41,929.00	\$41,929.00	\$0.00	\$41,929.00	0.00%	Not Applicable Yet
LIMITLESS ADVENTURES	\$53,325.00	\$53,325.00	\$0.00	\$53,325.00	0.00%	Not Applicable Yet
Mirror Image Leadership Academy	\$65,520.00	\$65,520.00	\$0.00	\$65,520.00	0.00%	Not Applicable Yet
STAR CENTER CHILDRENS THEATER	\$80,262.00	\$80,262.00	\$0.00	\$80,262.00	0.00%	Not Applicable Yet
TRAVELING ART CAMP	\$306,543.00	\$306,543.00	\$0.00	\$306,543.00	0.00%	Not Applicable Yet
UF - CROP	\$36,750.00	\$36,750.00	\$0.00	\$36,750.00	0.00%	Not Applicable Yet
UF - VET Camp	\$9,187.00	\$9,187.00	\$0.00	\$9,187.00	0.00%	Not Applicable Yet
Williams Temple	\$8,442.00	\$8,442.00	\$0.00	\$8,442.00	0.00%	Not Applicable Yet
Incentives						Not Applicable Yet
	\$2,101,573.00	\$2,101,573.00	\$0.00	\$2,101,573.00	0.00%	

SUMMER CAMP RFP 2025-01 (Year 2 of 3):

All Well Health Services	\$4,624.00	\$4,624.00	\$0.00	\$4,624.00	0.00%	Current
CE's Underground Kitchen	\$135,518.00	\$135,518.00	\$38,719.18	\$96,798.82	28.57%	Current
Crafty Gemini Youth Development	\$78,750.00	\$78,750.00	\$12,728.75	\$66,021.25	16.16%	Current
Cultural Arts Coalition	\$35,173.00	\$35,172.90	\$14,850.78	\$20,322.12	42.22%	Current
DJ Elo Global LLC	\$38,651.00	\$38,650.92	\$9,202.54	\$29,448.38	23.81%	Current
Dream On Purpose	\$18,556.00	\$18,556.00	\$0.00	\$18,556.00	0.00%	Three month Lag
IGB Education Group	\$25,675.00	\$25,668.00	\$11,229.75	\$14,438.25	43.75%	Current
Infinite Dream Builders Corp	\$14,978.00	\$14,977.90	\$11,554.38	\$3,423.52	77.14%	Current
Lee's Preschool Center	\$92,424.00	\$92,424.00	\$20,623.41	\$71,800.59	22.31%	Current
Motiv8U of North Central Florida Inc.	\$165,375.00	\$165,375.00	\$50,715.00	\$114,660.00	30.67%	Current
Music & Arts Program for Youth Inc.	\$63,374.00	\$63,086.93	\$19,913.20	\$43,173.73	31.56%	Current
Santa Fe College	\$95,770.00	\$95,770.00	\$6,785.32	\$88,984.68	7.09%	Current

ENRICHMENT PROGRAMMING (Year 2 of 2) RPF
2024-02

AFTERSCHOOL PROGRAMMING (Year 2 of 2): (RFP 2023-02)	University of Florida Natural History	\$58,966.00	\$58,966.00	\$8,062.61	\$50,903.39	13.67%	Current
		\$827,834.00	\$827,539.65	\$204,384.92	\$623,154.73	24.70%	
	Boys and Girls Club of Alachua County*	\$136,160.00	\$136,160.00	\$11,065.61	\$125,094.39	8.13%	current
	Deeper Purpose Community Church, Inc.*	\$126,749.00	\$126,749.00	\$31,687.25	\$95,061.75	25.00%	Current
	Gainesville Area Tennis Association (Aces in Motion)*	\$286,191.00	\$286,157.56	\$71,292.48	\$214,865.08	24.91%	Current
	Gainesville Circus Center*	\$156,133.00	\$156,133.00	\$46,626.50	\$109,506.50	29.86%	Current
	Girls Place, Inc.*	\$141,047.00	\$141,047.00	\$10,733.37	\$130,313.63	7.61%	current
	Kids Count in Alachua County, Inc.*	\$207,400.00	\$207,400.00	\$38,471.41	\$168,928.59	18.55%	Two Month Lag
	Willie Mae Stokes Community Center, Inc.	\$172,601.00	\$172,601.00	\$42,036.85	\$130,564.15	24.35%	Current
		\$1,226,281.00	\$1,226,247.56	\$251,913.47	\$974,334.09	20.54%	
	OTHER PROGRAMS						
	Freedom School - Gainesville	\$143,574.00	\$143,574.00	\$0.00	\$143,574.00	0.00%	Not Applicable Yet
	Freedom School - Hawthorne	\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	0.00%	Not Applicable Yet
	DOLLY PARTON IMAGINATION LIBRARY	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	0.00%	2 month lag
	THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	\$121,275.00	\$121,275.00	\$17,825.48	\$103,449.52	14.70%	current
	3DE Program	\$157,500.00	\$157,500.00	\$0.00	\$157,500.00	0.00%	Two Month Lag
	BIZ TOWN	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	0.00%	
	AMPLIFIED	\$125,000.00	\$124,999.76	\$30,657.50	\$94,342.26	24.53%	One Month Lag
	TeensWork Alachua	\$992,250.00	\$992,250.00	\$0.00	\$992,250.00	\$0.00	Two Month Lag
		\$1,736,599.00	\$1,736,598.76	\$48,482.98	\$1,688,115.78	2.79%	
		\$7,165,107.00	\$ 7,164,778.97	\$578,326.87	\$6,586,452.10	0.00%	
	TOTAL GOAL 2 "Committed"	\$ 7,164,778.97					
Total Goal Two "Assigned" Amount Per Goal Two (GASB Classification, so even though not "Committed Funds" to a program, Allocated to Goal Two, thus considered "Assigned")		\$ 328.03					
TOTAL GOAL 2 ("Committed + Assigned)		\$ 7,165,107.00					
GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY							
MENTORING PROGRAMS	Provider engagement, training, and capacity t	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	0.00%	
YOUTH SAFETY INITIATIVES	AMI Kids	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	0.00%	Two Month Lag
	City of Gainesville	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	0.00%	Two Month Lag
	Youth Engagement	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	0.00%	
	Alachua County Sheriff's Office Cops &	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	0.00%	current
TOTAL GOAL 3 "Committed"		\$545,000.00	\$545,000.00	\$0.00	\$545,000.00	0.00%	
Total Goal Three "Assigned" Amount Per Goal Three (GASB Classification, so even though not "Committed Funds" to a program, Allocated to Goal Three, thus considered "Assigned")							
		\$ 511,170.00					
TOTAL GOAL 3 ("Committed + Assigned)		\$ 1,056,170.00					
COMMUNITY CAPACITY BUILDING & INNOVATION GRANTS							
Center for Non-Profit Excellence	Community Foundation	\$200,000.00	\$200,000.00	\$50,000.00	\$150,000.00	25.00%	Current
My Side-walk / Philanthropy Hub	Community Foundation	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	100.00%	Current

Language Line	Interpreter Services						
	Multiple Providers						
YOUTH DEVELOPMENT CAPACITY BUILDING COLLABORATIVE & TRAINING	Child Advocacy Center	\$1,400.00	\$10,000.00	\$10,000.00	\$221.63	\$9,778.37	2.22%
	Florida Afterschool Inc.	\$5,000.00		\$1,400.00	\$350.00	\$1,050.00	25.00%
	River Phoenix Center for Peace Building	\$10,000.00		\$5,000.00	\$0.00	\$5,000.00	0.00%
	River Phoenix Center for Peace Building	\$9,200.00		\$10,000.00	\$0.00	\$10,000.00	0.00%
	Genesis Family Enrichment Center	\$12,000.00		\$9,200.00	\$0.00	\$9,200.00	0.00%
		\$52,400.00		\$12,000.00	\$4,500.00	\$7,500.00	37.50%
		\$90,000.00		\$37,600.00	\$4,850.00	\$85,150.00	41.78%
CAPACITY BUILDING COLLABORATIVE & TRAINING	Florida Afterschool Conference - Kids Count			\$969.60	\$969.60		
	Florida Afterschool Conference - Girls Place			\$962.60	\$962.60		
	Multiple Providers						0.00%
PROVIDER MEMBERSHIPS, TRAINING : FINANCE & ADMINISTRATION INFRASTRUCTURE TOTAL		\$210,000.00		\$1,932.20	\$1,932.20	\$208,067.80	
TOTAL		\$210,000.00					
TOTAL INNOVATION GRANTS		\$200,000.00		\$273,032.20			
TOTAL CAPACITY BUILDING & INNOVATION GRANTS		\$733,500.00		\$280,761.00	\$80,503.83	\$652,996.17	28.67%

TOTAL CAPACITY BUILDING "Committed"	\$	280,761.00
Total Capacity Building "Assigned" Amount		
Per Capacity Building (GASB Classification, so even though not "Committed Funds" to a program, Allocated to Capacity Building thus considered "Assigned"	\$	452,739.00
TOTAL GOAL 3 ("Committed + Assigned)	\$	733,500.00
EMERGENT NEEDS, SPONSORSHIPS and INITIATIVES		

Alachua Childrens Theater - Jungle Book	\$2,500.00
American Foundation for Suicide Prevention	\$1,000.00
Bridge City Community Church - Fall Festival	\$1,000.00
Crafty Gemini - Youth business fair boot camp	\$1,000.00
Gainesville Circus - 2nd St Circus Spectacular	\$2,500.00
Just Between Friends - Safe Kids Day	\$2,145.00
Kool Kids Snacks - Fall Festival Community give back	\$1,000.00
Momentum for the Arts - Holiday Show	\$2,500.00
Simply Baked - Kid Prenuer Pop up Shop	\$1,500.00
Swampbots	\$2,500.00
United Way -Reading Pals	\$1,000.00
Writers Alliance	\$1,000.00
SPONSORSHIPS	

UF College of Pharmacy- GatoRX Community
Care Fair
Trinity's Day Spa- Kidpreneur Pop up
Wishful Thinking, Inc- Renascence
Beautillion Cotillion
Access Task Force- Maternal Health
Community Event
Gainesville chapter of the links- black family
Carolyn's Heart Inc 4th Annual biggest heart
Archer Cultural Progressive Organization

\$1,500.00
\$2,000.00
\$2,000.00
\$1,800.00
\$2,000.00
\$1,500.00
\$2,000.00

TOTAL COMMUNITY ENGAGEMENT		\$60,000.00	\$60,000.00	\$32,445.00	\$27,555.00	54.08%
EMERGENT NEEDS		\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
TOTAL EMERGENT NEEDS		LITERACY				
LITERACY INITIATIVES		\$550,000.00			\$550,000.00	
TOTAL LITERACY INITIATIVES		\$60,000.00			\$60,000.00	
EMERGENCY FOOD INITIATIVE		\$610,000.00	\$0.00	\$0.00	\$610,000.00	0.00%
		\$0.00	\$20,000.00	\$20,000.00	\$0.00	100.00%
						Current
FY25-26 PROGRAM FUNDING ALL FUNDS		\$12,639,820.00	\$11,436,092.74	\$1,100,767.45	\$11,152,592.65	9.6254%



CHILDREN'S TRUST OF ALACHUA COUNTY

OATH OF OFFICE

STATE OF FLORIDA
COUNTY OF ALACHUA

I, Melissa Walker, do solemnly swear that I will support, protect, and defend the Constitution and Government of the United States and of the State of Florida; that I am duly qualified to hold office under the Constitution of the state; and that I will well and faithfully perform the duties of a Board member of the Children's Trust of Alachua County on which I am now about to enter. So help me God.

(Signed)



Submitted and sworn to before me this 9th day of March 2026.

(Signed)



Mary Chance, Chairman of the Board

Name and Title of person authorized by law to take oath.

Summer Camp: 2025

Year 1 Evaluation Results

Children's Trust of Alachua County

March 9, 2026

Revisions to Published Report

Page 4

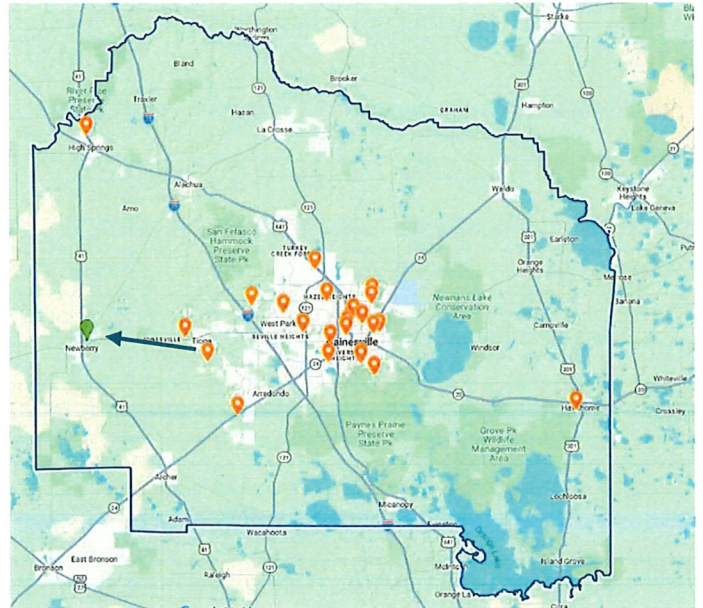
Correct statement: *Campers attended camp for 87% of the number of days they planned to attend, on average.*

Changed from: *87% of campers attended camp for the number of days they planned to attend, on average.*

Page 7:

One camp moved from its original location to a new location at the start of summer; the blue arrow indicates movement from the old location to new location (green marker). *Camps took place in 26 sites across 14 zip codes: two camp sites in Newberry, one in Hawthorne, and one in High Springs. The other 22 sites were located in Gainesville.*

Changed from: *Camps took place in 26 sites across 15 zip codes. 23 camp sites were located in the city of Gainesville, and three camp sites were located in Hawthorne, High Springs, and Newberry respectively.*



Page 8:

The chart provided reflects the 2024 Federal Poverty Guidelines. 2025 Federal Poverty Guidelines are below:

2025 Poverty Guidelines: 48 Contiguous States (Excluding Alaska and Hawaii)						
Dollars Per Year						
Household/ Family Size	100%	150%	200%	250%	300%	400%
1	15,650.00	23,475.00	31,300.00	39,125.00	46,950.00	62,600.00
2	21,150.00	31,725.00	42,300.00	52,875.00	63,450.00	84,600.00
3	26,650.00	39,975.00	53,300.00	66,625.00	79,950.00	106,600.00
4	32,150.00	48,225.00	64,300.00	80,375.00	96,450.00	128,600.00
5	37,650.00	56,475.00	75,300.00	94,125.00	112,950.00	150,600.00
6	43,150.00	64,725.00	86,300.00	107,875.00	129,450.00	172,600.00
7	48,650.00	72,975.00	97,300.00	121,625.00	145,950.00	194,600.00
8	54,150.00	81,225.00	108,300.00	135,375.00	162,450.00	216,600.00

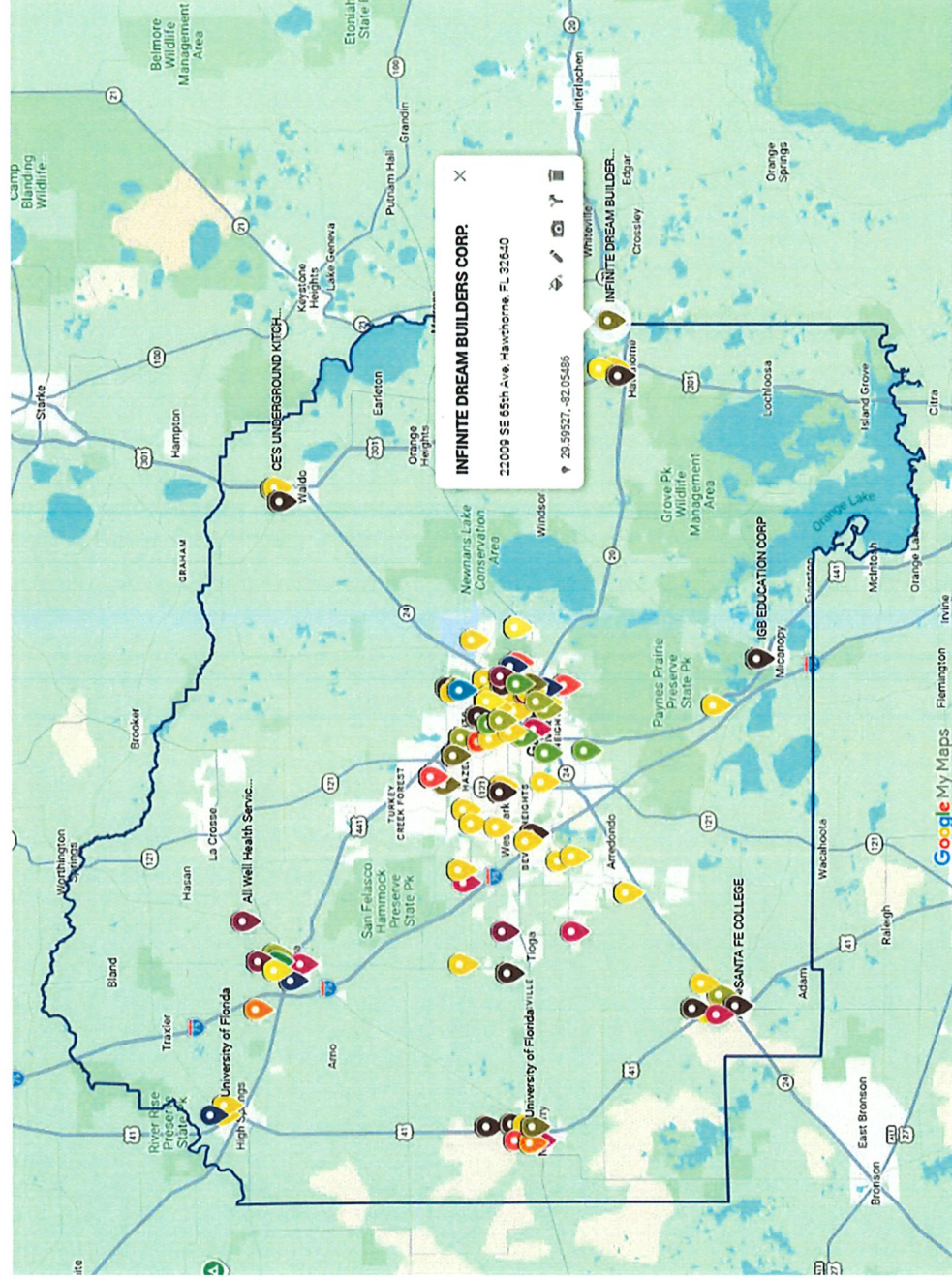
Reference: 2025 Federal Poverty Guidelines

Enrichment Site Clarification, 3/9/26

Enrichment Provider: Infinite Dream Builders

Site: Lakeside Baptist Church Youth Building

Address: 22009 SE 65th Ave, Hawthorne, FL 32640 (Alachua County)





Amplified students meet with Tonya Shays, Legislative Aide to Senator Bradley.

About Us

The Amplified Student Voice Coalition brings together student leaders from across the district to elevate student perspectives, and help shape the policies, priorities, and initiatives that impact their learning experiences. Our 2025-2026 priority is centered around preparing students for life after high school.

Teen Day 2026

On February 25th, Amplified students attended Teen Day at the Capital where they listened to speakers that encouraged as well as gave advice for student advocacy.

Teen Day Reflection

"Experiences like Teen Day at the Capitol are essential to the district, as decisions made at the state level directly affect our schools, resources, and future opportunities. Understanding these issues allows students to recognize how public policy shapes education and highlights the importance of student involvement.

Participants gained a renewed perspective on the value of staying informed and actively contributing to positive change for both the district and future generations. The hosts and speakers demonstrated a strong commitment to ensuring that student voices are heard and respected. They emphasized that students play a meaningful role in important discussions and encouraged active engagement, not only through listening, but by speaking up and participating."

Geraldi Lemus

*11th Grade | Amplified Student Representative
Hawthorne High School*

"Your voice may seem like a tiny drop in the ocean, which may seem overwhelming, but that tiny drop makes waves."

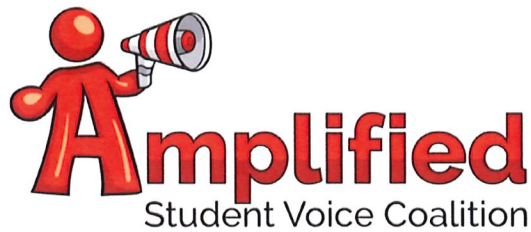
Samantha Ferrin

Senior Government Affairs Director | Elevance Health



Amplified Students meet with Marsha Kiner, Executive Director, Children's Trust of Alachua County.

YOU'RE INVITED TO THE



END OF YEAR CELEBRATION

MAY
2026

20

6:00 PM-
7:30PM

Westwood Middle School Multipurpose Room
3215 NW 15 Ave, Gainesville, FL 32605

**COME AND CELEBRATE ALL WE'VE
ACCOMPLISHED THIS YEAR!**

Please RSVP by May 6, 2026:



Proudly Supported By

