



Town of Casco

Selectboard Regular Meeting Agenda

June 02, 2026 at 6:00 PM

Casco Community Center

Amended 05/27/2026

Regular Meeting

1. Review and approval of the meeting agenda
2. Approval of bills and signing and approval of all open warrants
3. Approval of Minutes: May 19, 2026
4. Public Participation for non-Agenda items
5. Manager's Update

Public Hearing

6. The Selectboard will conduct a Mass Gathering -Major public hearing for Casco Days
7. The Selectboard will conduct a Mass Gathering - Major public hearing for Casco Village Church Open Air Market

On-Going Business

8. The Selectboard will consider updating the following policies, Community Center Facility Use, Collection of Emergency Medical Service Fees, Remote Meeting Policy and Tax Acquired Property.
9. The Selectboard will discuss year-to-date financials.

New Business

10. The Selectboard will consider the bids for the Casco Village Crosswalk Request for Proposal.
11. The Selectboard will discuss the Casco Village Zoning workshop and community forum.
12. The Selectboard will consider a 3-year contract with Cumberland County for General Assistance Services.
13. The Selectboard will discuss future modifications to easement agreement between Casco Public Library and Town of Casco.
14. The Selectboard will consider accepting \$10,000 grant funding from Maine Community Foundation and a donor for repairs to Jugtown Bridge.
15. The Selectboard will consider an MOU request from the Town of Naples
16. The Selectboard will consider a liquor license renewal for Lake Region Brewing.
17. The Selectboard will recognize Mary Fernandes' 15 years of service as a Selectperson.
18. Selectboard Comments

Executive Session

19. Executive Session to discuss Concealed Weapons Permits per Title 25, Part 5, Chapter 252, Section 2006 for application 06/02/2026A.

20. Adjournment

Reminders to the Attending Public: Selectboard meetings are open to the public, but the public may not speak unless recognized by the Board Chair or Vice Chair in their absence. Except during a public hearing, comment time is limited to 2 minutes per speaker during public participation or on agenda items. Matters related to personnel will not be heard.

Future meeting dates (subject to change)

Month DD, YYYY at HH:MM PM Meeting Name

June 3, 2026 @ 6:30 PM Annual Town Meeting

June 4, 2026 @ 5:00 PM Veterans Committee Meeting

June 9, 2026 @ 8:00 AM to 8:00 PM Municipal and State Primary Elections

June 15, 2026 @ 6:00 PM Open Space Commission Meeting

June 16, 2026 @ 6:00 PM Selectboard Regular Meeting



Town of Casco

Selectboard Regular Meeting Minutes

May 19, 2026 at 6:00 PM

Casco Community Center

Regular Meeting

1. Review and approval of the meeting agenda

The Selectboard moved to approve the meeting agenda as presented.

Motion made by Avery, Seconded by Fernandes.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

2. Approval of bills and signing and approval of all open warrants

The Selectboard moved to approve and sign all bills and open warrants.

Motion made by Connolly, Seconded by Fernandes.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

3. Approval of Minutes: May 12, 2026

The Selectboard moved to approve minutes May 12, 2026, as presented.

Motion made by Avery, Seconded by Fernandes.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

4. Public Participation for non-Agenda items

No Public Participation

5. Manager's Update

Resilience Planning and the Casco Village Zoning Work Group are requesting that each board, committee, and commission provide a brief outreach announcement at the beginning of their meetings to promote the upcoming community outreach meeting scheduled for May 28, focused on the Casco Village Zoning dialogue.

The outreach materials are included in the Selectboard packet, and paper copies will also be available at this meeting for distribution.

On-Going Business

6. The Selectboard will consider appointing Doug Wilson to the Zoning Board of Appeals with term expiration of June 30, 2028

The Selectboard moved to appoint Doug Wilson to the Zoning Board of Appeals with a term expiring on June 30, 2028.

Motion made by Avery, Seconded by Fernandes.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

7. The Selectboard will discuss a draft Town Meeting warrant.

The Selectboard moved to approve the amended Town Meeting Warrant as presented.

Motion made by Avery, Seconded by Fernandes.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

8. The Selectboard will consider updating the following policies, Abatement Appeal Process, Selectboard Meeting Cancellation, Unassigned Fund Balance and Managing Public Participation in Selectboard Meetings

Discussion Only. No Action

9. The Selectboard will receive updates on the installation of municipal fiber.

Discussion Only. No Action.

10. The Selectboard will discuss Selectboard Goals

Discussion Only. No Action.

New Business

11. The Selectboard will receive updates on current trends within Code Enforcement

Discussion Only. No Action.

12. The Selectboard will receive updates from Chairperson Tom McCarthy on Water Quality Committee's activities.

Discussion Only. No Action.

13. The Selectboard will discuss year to date financials.

Discussion Only. No Action.

14. Selectboard Comments

Selectperson Connolly reminded residents with the warmer weather that more people will be cycling or walking on the roads. Drivers please share the road with others.

Selectperson Avery reminded everyone of the Memorial Day service at 9:00 am at the Village Green on the 25th. Remember the individuals that paid the ultimate sacrifice.

Vice-Chairperson MacDonald reminded everyone of important meeting dates: May 28th Casco Village Workshop, June 3rd Annual Town Meeting, June 9th Town Election, & September 12th Community Engagement. In addition, he wanted to recognized Courtney Walsh's efforts in the rebranding. He is excited to see the final product

Chairperson Plummer gave a shout out to Mary Fernandes and expressed his gratitude for her service. He also reminded everyone to look at the Town website and see all the upcoming meetings.

Executive Session

15. Executive Session pursuant to 1 M.R.S.A.405(6)(E) Consultation with legal counsel.

The Selectboard moved to go into Executive Session pursuant to 1 M.R.S.A.405(6)(E) Consultation with legal counsel.

Motion made by MacDonald, Seconded by Avery.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

The Selectboard moved to come out of Executive Session at 8:14.

16. Adjournment

The Selectboard moved to adjourn.

Motion made by Fernandes, Seconded by Connolly.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer



**Manager's Memorandum
Selectboard Meeting
June 2, 2026**

Item 5.#

To: Selectboard
From: Tony Ward, Town Manager
Date: 05-30-2026
Re: Selectboard meeting 06-02-2026

Below are notes for agenda items for June 2, 2026, meeting

5. Managers' Update

- A. The audiovisual equipment for the Community Center meeting rooms has arrived and was installed with the assistance of Selectperson Bob MacDonald and Planning Board member Marc Rocque. Unfortunately, one of the monitors was damaged during shipping and had to be returned to the vendor for replacement. We anticipate receiving and installing the replacement monitor in the near future.
- B. BTEK completed the reconfiguration of the RFID system at the Bulky Waste Facility, including software modifications tailored to the operational needs of both Casco and Naples. In addition, BTEK assisted Town Office staff with establishing access to the system, enabling them to enter and manage resident RFID data. We anticipate the system will be fully operational and go live for both communities on July 1.
- C. All of the signage recommended by the Safe Streets Committee for Quaker Ridge Road has been received. Public Works will utilize Dig Safe services as needed and begin installing the signs incrementally. Installation will start at the intersection of Quaker Ridge Road and Poland Spring Road and will proceed toward Roosevelt Trail.
- D. The first application was submitted in partnership with the Lake Region ATV Club to the Maine Department of Agriculture, Conservation and Forestry's State Parks and Public Lands ATV Trail Fund. The Town is seeking approximately \$63,000 to assist with repairs to a section of the ATV trail that crosses Leach Hill Road.

The second application was submitted to the Maine Department of Transportation's Maine Infrastructure Adaptation Fund. The Town is requesting \$200,000 to help fund the installation of a box culvert at the Leach Hill Road crossing of Decker Brook.

The third grant application is being prepared with assistance from the Greater Portland Council of Governments (GPCOG) and is being submitted to the State's Resiliency Grant Program. If awarded, the funding would support the expansion of the Town's municipal fiber network in partnership with Sebago Fiber.

Public Hearing

6. **The Selectboard will conduct a Mass Gathering -Major public hearing for Casco Days Fair.**

The Casco Selectboard will conduct a public hearing on the Casco Day Fair Association's Major Mass Gathering Permit application for the annual Casco Days Fair, scheduled for July 23 through July 25. The purpose of the hearing is to review the application and receive public comments regarding the proposed event. Following the closure of the public hearing, the Selectboard is expected to deliberate and act on the application.

7. **The Selectboard will conduct a Mass Gathering - Major public hearing for Casco Village Church Open Air Market.**

The Casco Selectboard will conduct a public hearing on the **Casco Village Church** Major Mass Gathering Permit application for the annual **Open Air Market**, scheduled for July 11, 2026. The purpose of the hearing is to review the application and receive public comments regarding the proposed event. Following the closure of the public hearing, the Selectboard is expected to deliberate and act on the application.

On-Going Business

8. **The Selectboard will consider updating the following policies, Community Center Facility Use, Collection of Emergency Medical Service Fees, Remote Meeting Policy and Tax Acquired Property.**

Included in the Selectboard packet are the current Community Center Use, Collection of Emergency Medical Fees, Remote Meeting, and Tax-Acquired Property policies. All of these policies are antiquated and require additional review. Also included in the packet is a recommended Tax-Acquired Property policy provided by our legal counsel. This updated policy complies with recent changes in Maine law.

9. **The Selectboard will discuss year-to-date financials.**

Included in the Selectboard packet is year to date expenses and revenue. The Town's revenue performance remains strong overall, with total collections at 91.95% of budget through May 30, 2026. Several revenue categories have already exceeded annual budget expectations, and upcoming fourth-quarter State payments for BETE Reimbursement and Revenue Sharing are expected to materially improve overall results. Combined with ongoing collection efforts and continued strength in key revenue sources, the Town is well-positioned to meet or exceed its budgeted revenue targets for the fiscal year.

As of the reporting date, the Town has expended \$5,128,595 of its \$5,632,720 approved expense budget, representing 91.05% of the total budget. This leaves a remaining balance of \$504,125, or approximately 8.95% of budgeted funds available. Based on the budget timeline, expenditures were projected to be approximately 94.23% of budget at this point in the fiscal year. Actual spending is therefore below the anticipated spending level, indicating that expenditures are currently tracking favorably against budget expectations. If remaining spending trends remain consistent, the Town should end the fiscal year with an surplus of approximately \$122,000.

New Business

10. The Selectboard will consider the bids for the Casco Village Crosswalk Request for Proposal.

Gorrill Palmer assisted the Town with conducting the Request for Proposals for the Casco Village Crosswalk Project. Acceptance of bids was until May 28, 2026, and the bids were publicly opened at 2:00 p.m. on that date.

The Town received five bids for the project, and the bid price from each company is shown in the table below. The apparent low bidder is J. Pratt Construction with a low bid of \$39,263.00.

Manager's Memorandum Page 2

Contractor Name	Total Project Cost
Aceto Earthworks	\$ 77,952.00
Pratt & Sons	\$ 84,800.00
Glidden	\$ 49,475.00
Marwin Construction	\$ 66,487.00
J Pratt Construction	\$ 39,263.00

11. The Selectboard will discuss the Casco Village Zoning workshop and community forum.

Chairperson Plummer and I will provide an overview of Thursday evening's community forum about Casco Village rezoning.

12. The Selectboard will consider a 3-year contract with Cumberland County for General Assistance Services.

Included in the Selectboard packet is a proposed three-year contract with Cumberland County for General Assistance administration. This would be the Town's second three-year contract with Cumberland County for this service.

Staff and I strongly recommend approving the contract because the benefits to the Town outweigh the annual administrative expenses associated with the agreement. The proposed base fee for FY27 is \$11,406.12, which represents a \$438.70, or 4%, increase from the current year. The fees for FY28 and FY29 are not defined as a percentage increase in the proposed contract.

Manager's Memorandum Page 3

13. The Selectboard will discuss future modifications to easement agreement between Casco Public Library and Town of Casco.

The Casco Public Library recently received Planning Board approval for its proposed expansion project. The expansion will require modifications to the existing easement agreement between the Town and the Library. However, legal counsel has advised that there is no immediate need to amend the agreement, and the Library may proceed with construction without the modification being finalized at this time.

Any necessary amendments to the easement agreement can be presented to the voters for consideration at the January Special Town Meeting.

14. The Selectboard will consider accepting \$10,000 grant funding from Maine Community Foundation and a donor for repairs to Jugtown Bridge.

Town staff applied to the Maine Community Foundation for a \$10,000 grant for repairs to the Jugtown Trail bridge on behalf of the Open Space Commission. The Town recently learned that it was awarded \$5,000 by the Maine Community Foundation and an additional \$5,000 from one of the Foundation's donors who was specifically interested in supporting the project.

Per Town Meeting approval, the Selectboard is the body with the authority to accept grants on behalf of the Town.

15. The Selectboard will consider an MOU request from the Town of Naples.

Included in your packet is a request from the Naples Town Manager seeking the Town's participation in a Memorandum of Understanding (MOU) to establish a cooperative regional agreement for the use of the proposed Naples Recreation Complex, anticipated to be constructed in 2027, as a shared emergency warming and cooling center for residents of the Lakes Region.

As presented, the MOU does not address several critical factors associated with the operation, management, funding, and long-term responsibilities of such a facility. Additional clarification regarding these matters may be warranted before the Town considers entering into the agreement.

It is my understanding that the MOU is intended, in part, to demonstrate regional support for the project as Naples pursues grant funding opportunities and seeks to reduce the local property tax impact associated with the facility's construction and operation

16. The Selectboard will consider liquor license renewal for Lake Region Brewing.

Included in the Selectboard packet is a request from Lake Region Brewing for renewal of its liquor license. The Town has not received any complaints regarding the operation of the brewery and is not aware of any violations of applicable regulations.

If approved by the Selectboard, the application will be forwarded to the State of Maine Bureau of Alcoholic Beverages and Lottery Operations, which is responsible for the final review and determination of the license renewal.

17. The Selectboard will recognize Mary Fernandes' 15 years of service as a Selectperson.

The Town of Casco would like to recognize and thank Mary Fernandes for her 15 years of dedicated community service as a member of the Casco Selectboard. Throughout her tenure, Mary has demonstrated a strong commitment to the residents of Casco through her thoughtful leadership, steady guidance, and willingness to serve the community's best interests. Her years of public service, involvement in important Town initiatives, and dedication to local government have made a lasting and positive impact on the Town of Casco. The Town sincerely appreciates Mary's many contributions and thanks her for her years of service to the community.

Manager's Memorandum Page 5

TOWN OF CASCO
Mass Gathering License Application
(Minor, 250 to 499 persons Major, 500 or more persons)

For office use only

Date filed: _____	Application Fees:	
Fee paid: _____	Non-profit, minor	\$1.00 _____
Date Application Received: _____	Non-profit, major	\$1.00 _____
Publication Dates: _____	For-profit, minor	\$100.00 _____
Publication Names: _____	For-profit, major	\$250.00 _____
Public Hearing Date: _____		
Issued/Denied: _____		

This application must be filed with the Town Clerk not less than sixty (60) days before the date of the event. Application must be accompanied by a non-refundable application fee as indicated above.

Name of Applicant (or name of organization and authorized agent): Casco Day Fair Association

Is applicant a not-for-profit organization? Yes 504 (If yes, attach a copy of State of Maine and IRS tax exempt certificates.)

Address of Applicant: PO Box 183, Casco, ME. 04015 Phone # 508-864-5630

Name of Event: Casco Days

Location where event will be held: 948 Meadow Road, Casco

Is this property owned by the applicant? Deeded Ac (If no, attach a copy of the contract with or letter of authorization from the owner allowing use of the property for the event.)

Name of Promoter (if different from above): n/a

Phone #: _____ Address: _____

Date(s) of Event: July 23, 24, and 25 Time (start and finish times): 23rd - 5-10 pm, 24th 5 - 10 pm

Expected Attendance: 5,500

Description of Event (Attach additional sheets if necessary.): Carnival with food, games, rides, parades and

Will food be sold and/or served at this event? yes

Will alcoholic beverages be sold and/or served at this event? no

Description of Property:

- A. Seating capacity: _____ permanent _____ temporary _____ other
- B. Standing room: _____ square feet
- C. Number of toilets available: 2 permanent 4 portable
- D. Number of parking spaces available: _____ on site _____ off site
- E. Are all parking lots lighted? (Applicable only if event runs into evening hours.)
 yes _____ no If no, which lots are not lighted? _____

- F. Source of potable water: Town Well
- G. Refuse containers available; number and size: 33 gallons 24
- H. Name of refuse disposal company. (Attach copy of agreement to pick up refuse or describe plan for proper disposal of waste.)

- I. When will refuse be picked up? as needed from Midway

Public Safety:

- J. Describe first aid/medical personnel and provisions: Staffing by Casco Fire & Rescue

- K. Describe fire/emergency equipment and availability: Fire Truck & Ambulance

- L. Describe communication system: Portable radios & telephones

- M. Number of certified police officers: 2 Cumberland County Deputies on at all times
- N. Other security personnel (provide company name and qualifications): _____
Casco Day Volutneers & Otisfield Fire Department

Traffic Plan:

- O. Description of routes persons attending the event are likely to take, include number of traffic controllers and deployment descriptions. _____
Meadow Road, Leach Hill Road, Mayberry Hill Road
- P. Describe methods used to publicize alternate routes of reaching the scene of the event.
Directions on facebook and website
- Q. Provide statement of availability of private towing firms to remove disabled vehicles.

Follow CFRD protocol and emergency plan for Casco Days

Other:

R. Name of liability insurance carrier (Attach proof of insurance.) _____
Chalmer's Insurance will provide as soon as we have it back - application has been subm

S. Type of performance guarantee (i.e., escrow account, letter of credit): _____

I have received a copy of the Mass Gathering Ordinance of the Town of Casco, and hereby submit this application, which is true and complete to the best of my knowledge and ability.

Maurice McAllister
Signature of Applicant

Reviewed by: (Name and Date)

Perry A Bean 5/26/26 (Town Clerk)

_____ (Public Works Director)

Approved by: (Town Manager or Selectboard name(s), as appropriate, and date)

TOWN OF CASCO

Mass Gathering License Application

(Minor, 250 to 499 persons Major, 500 or more persons)

For office use only

Date filed: _____
 Fee paid: _____
 Date Ordinance Received: _____
 Publication Dates: _____
 Publication Names: _____
 Public Hearing Date: _____
 Issued/Denied: _____

Application Fees:
 Non-profit, minor \$1.00 _____
 Non-profit, major \$1.00 _____
 For-profit, minor \$100.00 _____
 For-profit, major \$250.00 _____

This application must be filed with the Town Clerk not less than sixty (60) days before the date of the event. Application must be accompanied by a non-refundable application fee as indicated above.

Name of Applicant (or name of organization and authorized agent): _____
Casco Village Church United Church of Christ

Is applicant a not-for-profit organization? yes (If yes, attach a copy of State of Maine and IRS tax exempt certificates.)

Address of Applicant: 941 Meadow Rd Home Telephone # _____
Work Telephone # 207-627-4282

Name of Event: Open Air Fair

Location where event will be held: 941 Meadow Rd ~ Church grounds

Is this property owned by the applicant? yes (If no, attach a copy of the contract with or letter of authorization from the owner allowing use of the property for the event.)

Name of Promoter (if different from above): _____

Telephone #: _____ Address: _____

Date(s) of Event: July 11, 2026 Time (start and finish times): 8am - 1pm

Expected Attendance: 500+

Description of Event (Attach additional sheets if necessary.): Flea market; vendors; food booth; auction board; plantsale

Will food be sold and/or served at this event? yes

Will alcoholic beverages be sold and/or served at this event? no

Description of Property:

- A. Seating capacity: N/A permanent _____ temporary _____ other _____
- B. Standing room: _____ square feet outside event
- C. Number of toilets available: 3 permanent 0 portable
- D. Number of parking spaces available: _____ on site _____ off site
- E. Are all parking lots lighted? (Applicable only if event runs into evening hours.)
 _____ yes _____ no If no, which lots are not lighted? _____
-
- F. Source of potable water: Church building 4 sinks + outside spigot
- G. Refuse containers available; number and size: yes 8 large trash cans
- H. Name of refuse disposal company. (Attach copy of agreement to pick up refuse or describe plan for proper disposal of waste.) No disposal company. Church volunteers will be responsible for grounds clean up and the removal/disposal of waste.
- I. When will refuse be picked up? Day of event

Public Safety:

- J. Describe first aid/medical personnel and provisions: Many volunteers are nurses + Dennis Martin has past fire dept. experience
- K. Describe fire/emergency equipment and availability: Fire extinguishers on site first aid kits portable defibrillator ^{Fire dept. 1 mile away}
- L. Describe communication system: Land lines inside church; cell phones carried by multiple volunteers; P/A system for announcements
- M. Number of certified police officers: 0
- N. Other security personnel (provide company name and qualifications): 0

Traffic Plan:

- O. Description of routes persons attending the event are likely to take, include number of traffic controllers and deployment descriptions. Routes 11 and 121

P. Describe methods used to publicize alternate routes of reaching the scene of the event.

GPS would help reroute folks Social Media posts

Q. Provide statement of availability of private towing firms to remove disabled vehicles.

Alan Long ~ mechanic on Leach Hill

Other:

R. Name of liability insurance carrier (Attach proof of insurance.)

State Farm

S. Type of performance guarantee (i.e., escrow account, letter of credit):

I have received a copy of the Mass Gathering Ordinance of the Town of Casco, and hereby submit this application, which is true and complete to the best of my knowledge and ability.

Signature of Applicant: *Thaddeus A. Payette*
Karen S. Bogdan, Board President CVC

Reviewed by: (Name and Date)

Henry A. Beau 5/26/26 (Town Clerk)

____ (Code Enforcement Officer)

____ (Fire Chief) }

____ (Rescue Chief) }

____ (Public Works Director)

Approved by: (Town Manager or Selectmen's name(s), as appropriate, and date)

The Casco Village Church UCC

Open Air Fair!



July 11th, 2026

8:00am ~ 1:00pm

 **Flea Market**

 **Vendors**

 **Coffee & Donuts**

 **Raffle Calendar**

 **Auction Board**

 **Bake Table**

 **Plant Sale**

 **Burgers & Dogs**

It's FRIENDS, FAMILY & FUN

IN THE 'SUMMERTIME!!

On the Church Grounds

941 Meadow Rd (Route 121) In Casco Village



STATE FARM FIRE AND CASUALTY COMPANY
A STOCK COMPANY WITH HOME OFFICES IN BLOOMINGTON, ILLINOIS

Po Box 2915
Bloomington IL 61702-2915

Named Insured

AT2 001061 3125 M-28-1129-FB52 F Y
CASCO VILLAGE CHURCH
C/O EUGENE LONG TRUSTEE
PO BOX 367
CASCO ME 04015-0367



RENEWAL DECLARATIONS

Item 7.#

Policy Number	[REDACTED]	
Policy Period	Effective Date	Expiration Date
12 Months	OCT 1 2025	OCT 1 2026
The policy period begins and ends at 12:01 am standard time at the premises location.		

Agent and Mailing Address
TRICIA ZWIRNER INS AGENCY INC
13 STORM DR
WINDHAM ME 04062-5698
PHONE: (207) 892-2864

Religious Organization Policy

Automatic Renewal - If the policy period is shown as **12 months**, this policy will be renewed automatically subject to the premiums, rules and forms in effect for each succeeding policy period. If this policy is terminated, we will give you and the Mortgagee/Lienholder written notice in compliance with the policy provisions or as required by law.

Entity: RELIGIOUS INSTITUTION

NOTICE: Information concerning changes in your policy language is included. Please call your agent if you have any questions.

POLICY PREMIUM

Discounts Applied:
Renewal Year
Claim Record

Prepared
AUG 08 2025
CMP-4000

© Copyright, State Farm Mutual Automobile Insurance Company, 2008
Includes copyrighted material of Insurance Services Office, Inc., with its permission.

Continued on Reverse Side of Page

007878 294 1
N

Page 1 of 7

530 686 a.2 05-31 19 231



Casco Village Church United Church of Christ

Item 7.#

The Rev. Joyce A. Long, Pastor
rejoycewme@yahoo.com
207-627-4282

Internal Revenue Service

Department of the Treasury

P. O. BOX 09650 CPO
BROOKLYN, N. Y. 11201

District
Director

Date: **MAR 4 1987**

Casco Village Church
United Church of Christ
P.O. Box 367
Casco, ME 04015-0367

Person to Contact:
Mrs. M. Soto
Contact Telephone Number:
(718) 780-6508

Re: 01-6046365

Dear Sir or Madam:

- Reference is made to your request for verification of the tax exempt status of Casco Village Church

A determination or ruling letter issued to an organization granting exemption under the Internal Revenue Code of 1954 or under a prior or subsequent Revenue Act remains in effect until exempt status has been terminated, revoked or modified.

Our records indicate that exemption was granted as shown below.

Sincerely yours,

Anita M. Ireland
Anita M. Ireland
District Disclosure Officer

Name of Organization: Casco Village Church

Date of Exemption Letter: June, 1964

Exemption granted pursuant to 1954 Code section 501(c)(3) or its predecessor Code Section.

Foundation Classification (If Applicable): Not a private foundation as you are an organization described in section 509(a)(1) of the Internal Revenue Code. This organization is Tax Exempt under the group Ruling of United Church of Christ. GEN 1665

NAR Form BKN 9-187 (Rev. 9-80)



Maine Revenue Services PERMANENT EXEMPTION CERTIFICATE

CASCO VILLAGE CHURCH UCC
ROUTE 121
PO BOX 367
CASCO, ME 04015

Registration Number: E20096
Effective Date: September 1, 2020
Notice Number: 4056297200911

This certifies that the organization named above is a regularly organized church or house of religious worship, and is therefore entitled to purchase tangible personal property or taxable services that will be used exclusively by the organization for the purposes for which it is organized without payment of the Maine sales or use tax.

This Exemption Certificate is issued under the provisions of 36 M.R.S. §§ 1751 - 2113

- This certificate cannot be used for purchases when payments are made with cash, personal checks, or personal credit cards without an accompanying purchase order.
- All purchases must be billed directly to and paid for by the organization, or must be accompanied by a purchase order issued by the organization that identifies specifically the items to be purchased.
- A copy of this **completed and signed** certificate must be provided by the organization, and a copy maintained in the files of the vendor in order to permit purchases exempt from tax. It is only necessary to provide one copy of this certificate to the vendor. Subsequent purchases should be identified as exempt from tax.
- The property or service purchased must be used exclusively by the organization named above for the purposes for which it is organized.
- This certificate may not be used for activities that are mainly commercial enterprises, including, but not limited to, purchases of items to be resold by the organization.
- This certificate must be taken in good faith from the organization. The good faith of the vendor may be questioned if, at the time of the sale, the vendor has knowledge of facts that give rise to a reasonable inference that:
 - The purchaser is not the holder of the exemption certificate,
 - The exemption certificate has been revoked or is otherwise invalid at the time of the sale, or
 - The merchandise or service is not to be used exclusively by the exempt organization.

I HEREBY CERTIFY that the above exemption certificate is valid and that the tangible personal property or taxable services described below which I shall purchase from _____ will be used exclusively by the organization named above for purposes for which it is organized, consistent with the exemption provided in 36 M.R.S. § 1760 or 36 M.R.S. § 2557.

Description of Purchases: _____

Authorized Signature

Date

Community Center Facility use Policy

The Town of Casco recognizes that the Community Center is a substantial community asset. To maximize the use of this space and avoid conflicts, a scheduling process has been implemented.

PRIORITY OF USE

1. Municipal functions (Town meeting, Public Hearings, Elections, etc); Town recreation programs.
2. Resident teams, resident groups (defined as resident non-fee civic or service organizations for purposes of education, recreation and civic improvement)
3. Non-profits, must be Casco based.
4. All others (defined as for profit and private functions)

REGULATIONS

The Recreation Director is authorized to grant approval for the use of the gymnasium and meeting rooms in accordance with this policy. All use of facilities shall be subject to the following regulations:

- A. Requests for use of the space must be made by one or more individuals who are at least 21 years of age, and who will be responsible for monitoring and supervising all activities at the site during the period reserved.
- B. Requests for the use of the Community Center must be made in a timely fashion to the Recreation Director. The process shall be to call first or check the schedule to see if dates are available. No verbal confirmation or “penciling in” of reservation may be construed as an approval or guaranteed reservation. An agreement shall be completed and returned for authorized signature. No date is confirmed until contracts have been signed by both parties. Individuals or groups are only allowed to use the space they have requested in writing. (monthly schedules available on line at www.cascomaine.org or posted in the lobby).
- C. The Town reserves the right to deny any person or organization the use or rental of the gymnasium and/or meeting rooms when in the opinion of the Town the use may jeopardize the safety of the public, overtax the capacity of the building, create an untenable traffic or parking situation or when the use is determined to be not in the best interest of the Town of Casco.

- D. The individual(s) or group(s) utilizing the space shall be responsible for the cleaning, picking up and removing any and all materials they wish to retain following the event; responsible for turning down the heat, shutting off the lights, removing all trash and securing the building after the event. In the event that the users damage the facility or fail to properly clean and remove debris, the Town shall obtain an estimate of damage and/or engage custodial services and shall, if necessary, charge the user(s) for any additional costs.

- E. There is absolutely no smoking or use of drugs in the building or on the grounds. No use of alcohol, unless provided by a licensed caterer with the proper permits and Selectman approval.

- F. Any key issued is for the dates and times specified on the facility use form. Keys are NOT to be duplicated or loaned out. Keys are to be returned within three business days after the event. Keys must remain on the original tag issued by the Recreation Director. Lost keys must be reported to the Recreation Department within 24 hours. A deposit will be required for issued keys.

- G. The Town reserves the right to require any security measures and or deposits deemed necessary by the Recreation Director and/or Town Manager. The Town reserves the right to cancel any and all reservations for the Community Center without notice and without providing any other accommodations.

Policy subject to change
Adopted December 29, 2009

2012**Policy for uncollected Rescue Department receivables****Adopted 2012**

This policy is a guide for the handling and disposition of uncollected Rescue Department service fees. This policy is adopted by the Casco Selectboard and may be modified or waived by action of the Casco Selectboard.

1. The Casco Selectboard shall choose the method the Town utilizes for patient billing service for services provided by Casco Rescue department.
2. The billing service selected by the Board shall go through an appropriate process for billing individuals, and insurance companies as required. When all primary and secondary insurance claims are settled a final bill is submitted to the patient. When the Patient is over 120 days and has not responded the billing service shall put the account to a bad debt status and refer that account to the Town.
3. The Casco Rescue Department shall review all bad debt accounts referred from the billing service and may make recommendations to the Casco Selectboard.
4. The Casco Selectboard shall review all bad debt references including any recommendations from the Casco Rescue Department and decide what appropriate action may be taken, such as the debt be written off and or sent to a collection agency, or other action the board deems appropriate.

Adopted 2-5-2013**TOWN OF CASCO****POLICY FOR THE DISPOSITION OF TAX-ACQUIRED PROPERTY**

General

1. The purpose of this policy is to establish procedures for the management, administration and disposition of real property acquired by reason of non-payment of taxes by the Town of Casco in accordance with Title 36 M.R.S.A. Sections 942 and 943, as amended. Nothing in this policy shall be interpreted to give additional substantive or procedural rights to owners of properties forfeited for non-payment of taxes.

Management of Tax-Acquired Property Pending Final Disposition

1. When the lien certificate is filed in the registry on Real or Personal property, a copy of this policy will be forwarded to the taxpayer. Then, following the foreclosure of the real estate tax lien mortgage, the municipal Treasurer shall notify the last known owner of record that his or her right to redeem the property has expired. The notification shall advise the last known owner of record that the real estate property will be disposed of in accordance with this policy, a copy of which shall be included with the notification.

2. The municipal Treasurer shall annually prepare a list of properties acquired and forward a copy to the Selectboard. Based on information readily available, this list shall label the properties into four categories:

- a. Residential/Owner occupied
- b. Residential/Non-owner occupied
- c. Vacant Land

d. Commercial/Industrial

3. The responsibility for the management of tax-acquired property rests with the Selectboard. Pending the Selectboard decision regarding the final disposition of property, the Selectboard and Town Manager shall:

a. determine in light of potential liability inherent in owning the property whether the Town's best interest would be served by immediately disposing of the property or disposing of the property at such times as the Selectboard and Town Manager deem advisable without regard to any other provisions of this policy, and/or

b. determine and obtain, if necessary, insurance in the amount required to protect the Town's interest in the property and to protect the Town from liability; and/or

c. determine if and when any occupants of tax-acquired property shall be required to vacate the property, and/or

d. choose to meet with the delinquent taxpayer to determine a repayment plan.

4. In the event the property is vacated for sixty (60) consecutive days, the Town Manager shall obtain liability coverage for the property.

Review of Tax-Acquired Properties

1. Any interested Department or Committee may make recommendations to the Town Manager regarding the disposition of property within thirty (30) days of the Selectboard receipt of the list of tax-

acquired properties from the Town Treasurer. The Town Manager shall coordinate and summarize those recommendations for each acquired property and categorize the recommendations as follows:

- a. **to sell the property with or without conditions; or**
 - i. **Conditions may include establishment of a minimum bid price of 15% to 65% of the assessed value at the discretion of the Selectboard.**
 - ii. **Conditions may include the establishment of certain deed restrictions concerning future use of the property or buildings thereon.**
 - b. to retain the property for a specified purpose; or
 - c. to retain the property on an interim basis if it is a single family residence occupied by the taxpayer and if the sale of the property would result in the taxpayer requesting general assistance. The term "occupied" as used in this paragraph includes persons in a nursing facility who realistically intends to return to their home. Any decision to retain a property or to allow the taxpayer to remain in residence in the property during the period of the Town's ownership lies within the sole discretion of the Selectboard. Any such decision may be revised at any time, including determining that a sale of the property will occur.
2. The Town Manager shall forward the recommendations to the Selectboard which shall make the final determination regarding the final disposition of tax acquired property. The Selectboard shall also determine the conditions, if any, for sales of tax acquired property.

Property to be Retained

- 1. If the Selectboard deems it to be in the Town's best interest, it may order that the tax-acquired property be retained by the Town for a specific purpose. By way of example, but not limitation, the Selectboard may deem it to be in the Town's best interest to retain the property where:
 - a. the property has or will have recreational value or economic value to the Town; or
 - b. the property has or will have potential use as a public facility or as an addition to a public facility.

2. If the property is retained, the Selectboard may pursue an action for equitable relief in accordance with the provisions of Title 36 M.R.S.A. Section 946, if desirable.

3. The Selectboard shall cause the tax-acquired property retained to be managed and insured as it would other municipal property.



TOWN OF CASCO

Remote Meeting Access Policy

Section 1. Purpose:

Maine law (Title 1 M.R.S. § 403-B) allows members of public bodies, in limited circumstances, to participate remotely in public meetings. While all members of the Town's public bodies should endeavor to attend meetings in person, the law seeks to promote greater participation in government meetings by allowing members to participate remotely when physical attendance is not practical.

Section 2. Adoption of Remote Participation:

This Policy is adopted in accordance with 1 M.R.S. § 403-B. This Policy applies to all public bodies of the Town of Casco that are subject to the Maine Freedom of Access Act's (1 M.R.S. §§ 400 et seq.) public meeting requirements, including the following: Selectboard; Planning Board; Board of Assessment Review; Board of Appeals; and all committees and subcommittees, whether such public bodies are appointed or elected.

Where this Policy is more stringent than 1 M.R.S. § 403-B, this Policy shall control.

Section 3. Permissible Reasons for Remote Participation:

Members of all public bodies are expected to be physically present for public meetings, except when being physically present is not practicable. Circumstances in which physical presence for one or more members is not practicable may include, but is not necessarily limited to, the following:

- A. Illness, other physical condition or temporary absence from the jurisdiction of the body that causes a member of the body to face significant difficulties traveling to and attending in person at the location in the notice under 1 M.R.S. § 406; and
- B. The existence of an emergency or urgent issue that requires the public body to meet by remote means.

It is the express desire of the Selectboard that remote participation in meetings be an infrequent event, for both individual board members and the Town's public bodies as a whole. Chairs of public bodies shall interpret this Policy strictly and their decision to allow or not to allow remote participation shall be final and shall not be appealable.

Section 4. Procedures for Remote Participation:

Any member of a public body who wishes to participate remotely shall, at least 24 hours or as soon as reasonable possible prior to the meeting, notify the Chair (or the Chair's designee) and staff assigned to support the public body of his or her desire to do so and the reasons and

TOWN OF CASCO
Remote Meeting Access Policy

facts supporting the request.

- A. Notice of the meeting must be provided in accordance with 1 M.R.S. § 406. When authorized under law or this Policy to attend by remote methods, said notice must include the means by which members of the public may access the meeting using remote methods. The notice must also identify a location for members of the public to attend in person. The public body may not determine that public attendance at a meeting will be limited solely to remote methods, except in circumstances where the public body must meet by remote methods.
- B. Prior to the meeting the Chair shall make every effort to ensure the equipment is available and function properly. If the required equipment is not available, then the Chair shall deny the request for remote participation.
- C. At the start of the meeting, the Chair shall announce the name of any member who will be participating remotely. This information shall be recorded in the meeting minutes.
- D. All votes taken during any meeting in which a member participates remotely shall be by roll call vote that can be seen and heard if using video technology, and heard if using only audio technology, by the other members of the public body and the public.
- E. A member participating remotely for an executive session shall affirm at the start of such session that no other person is present and/or able to hear the discussion at the remote location and that the session is not being remotely recorded by any device.
- F. A member of the public body who participates in a public meeting by remote methods is present for purposes of a quorum and voting.

Section 5. Minimum Requirements for Remote Participation:

- A. Except when an emergency or urgent issue requires the public body to meet by remote means, at a minimum, the person authorized to chair the meeting shall be physically present at the meeting.
- B. Members of the public must be afforded a meaningful opportunity to attend by remote methods when members of the public body participate by remote methods, and reasonable accommodations may be provided when necessary to provide access to individuals with disabilities.
- C. If the public body allows or is required to provide an opportunity for public input during the meeting, then an effective means of communication between the members of the body and the public must be provided.

Remote Meeting Access Policy

- D. The public body shall make all documents and other materials considered by the public body available, electronically or otherwise, to the public who attend by remote methods to the same extent customarily available to members of the public who attend the meetings of the public body in person, as long as additional costs are not incurred by the public body.
- E. Members of the public body who participate remotely and all person present at the meeting location shall be clearly seen and heard if using video technology, and clearly heard if using only audio technology, by the other members of the public body and the public.





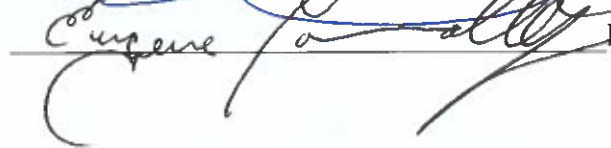
Section 6. Acceptable Methods of Remote Participation:

- A. Telephone, internet, or satellite-enabled audio or video technology allowing simultaneous reception of information and may include other means when such means are necessary to provide reasonable accommodation to a person with a disability.
- B. Any other technology that enables the remote participant and all persons present at the meeting location to be clearly audible and, if possible, clearly visible to all persons present at the meeting location.
- C. Public meetings shall not be conducted by text-only means, such as e-mail, text messages, or chat functions.
- D. The public body shall determine which of the acceptable methods may be used by its members.
- E. If technical difficulties arise as a result of utilizing remote participation, then the Chair should suspend discussion while reasonable efforts are made to correct any problem that interferes with the remote participant's ability to hear or be heard clearly by all persons at the meeting location. If technical difficulties result in a remote participant being disconnected from the meeting, that fact and the time at which the disconnection occurred and subsequent reconnection, if achieved, shall be noted in the meeting minutes. A remote participant who is unable to reconnect shall be noted as absent.

TOWN OF CASCO
Remote Meeting Access Policy

Adopted this 18th day of January, 2022.

Approved by Casco Selectboard:

	Mary-Vienessa Fernandes
	Robert MacDonald
	Holly Hancock
	Scott Avery
	Eugene Connolly

Expense Summary Report

FUND: 1
ALL Months

ACCOUNT	BUDGET ---- Y T D ----			PENDING ACTIVITY	UNEXPENDED BALANCE	% UNUSED
	NET	DEBITS	CREDITS			
100 - ADMINISTRATION	955,551.00	811,076.80	1,306.27	50,699.95	95,080.52	9.95%
01 - Administration	777,464.00	677,303.68	1,306.27	41,084.57	60,382.02	7.77%
10 - PAYROLL	574,814.00	497,787.25	1,047.60	21,737.45	56,336.90	9.80%
01 - Town Manager	127,906.00	113,583.25	0.00	4,836.80	9,485.95	7.42%
02 - Town Clerk	66,632.00	59,851.52	0.00	2,606.40	4,174.08	6.26%
03 - Treasurer	82,247.00	74,281.66	0.00	3,163.20	4,802.14	5.84%
04 - Deputy Clerk	54,460.00	51,282.95	1,047.60	2,095.20	2,129.45	3.91%
05 - Deputy Treasurer	56,952.00	52,921.62	0.00	2,253.60	1,776.78	3.12%
06 - Office Clerk	46,273.00	44,328.56	0.00	2,757.82	-813.38	-1.76%
09 - Office Clerk	44,563.00	29,323.17	0.00	829.59	14,410.24	32.34%
26 - Elections	3,257.00	730.89	0.00	0.00	2,526.11	77.56%
28 - Selectboard	17,250.00	10,350.00	0.00	0.00	6,900.00	40.00%
32 - Communications Coordinator	64,274.00	57,089.51	0.00	2,485.60	4,698.89	7.31%
98 - Overtime	6,000.00	3,094.12	0.00	709.24	2,196.64	36.61%
99 - Wage & Benefit Adjustment	5,000.00	950.00	0.00	0.00	4,050.00	81.00%
30 - SERVICES	143,250.00	139,369.83	0.00	17,765.00	-13,884.83	-9.69%
02 - Advertising	1,000.00	187.50	0.00	0.00	812.50	81.25%
03 - Postage	4,000.00	3,443.95	0.00	144.00	412.05	10.30%
04 - Audit & Finances	15,000.00	5,030.00	0.00	6,645.00	3,325.00	22.17%
05 - IT Services	15,000.00	10,345.98	0.00	1,443.75	3,210.27	21.40%
06 - Professional Services	25,000.00	24,893.52	0.00	3,029.26	-2,922.78	-11.69%
07 - Copier Maintenance	8,500.00	12,034.59	0.00	954.29	-4,488.88	-52.81%
09 - Dues & Fees	17,000.00	17,769.89	0.00	99.99	-869.88	-5.12%
10 - Website Related	7,000.00	15,672.45	0.00	0.00	-8,672.45	-123.89%
14 - Gifts/Flowers	500.00	200.00	0.00	0.00	300.00	60.00%
16 - Printing/Mapping	750.00	0.00	0.00	0.00	750.00	100.00%
26 - Elections	4,000.00	798.29	0.00	387.71	2,814.00	70.35%
27 - Broadcasting/LRTV	13,500.00	16,000.00	0.00	4,000.00	-6,500.00	-48.15%
56 - Software	32,000.00	32,993.66	0.00	1,061.00	-2,054.66	-6.42%
50 - SUPPLIES & EQUIPMENT	32,250.00	15,937.57	0.00	1,219.32	15,093.11	46.80%
01 - Supplies	25,000.00	15,040.47	0.00	1,021.76	8,937.77	35.75%
03 - Postage	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
04 - Building Supplies	750.00	0.00	0.00	0.00	750.00	100.00%
05 - Food	1,500.00	897.10	0.00	197.56	405.34	27.02%
13 - New Equip	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
60 - REPAIRS & MAINTENANCE	10,750.00	12,842.54	0.00	0.00	-2,092.54	-19.47%
01 - Building Repairs	7,500.00	8,258.20	0.00	0.00	-758.20	-10.11%
02 - Furnace/Boilers	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
03 - Generators	1,000.00	1,305.55	0.00	0.00	-305.55	-30.56%
04 - Vehicles	750.00	3,278.79	0.00	0.00	-2,528.79	-337.17%
70 - TRAINING & TRAVEL	16,400.00	11,366.49	258.67	362.80	4,929.38	30.06%
01 - Conferences/Training Fees	10,000.00	6,660.79	0.00	0.00	3,339.21	33.39%
02 - Mileage	6,000.00	3,800.20	0.00	362.80	1,837.00	30.62%
03 - Food for Training Purposes	400.00	905.50	258.67	0.00	-246.83	-61.71%
02 - Assessing	108,087.00	107,153.45	0.00	391.32	542.23	0.50%
10 - PAYROLL	7,245.00	8,071.05	0.00	391.32	-1,217.37	-16.80%
07 - Assessing Clerk	7,245.00	8,071.05	0.00	391.32	-1,217.37	-16.80%
30 - SERVICES	100,842.00	99,038.38	0.00	0.00	1,803.62	1.79%
03 - Postage	4,000.00	1,333.64	0.00	0.00	2,666.36	66.66%
05 - IT Services	10,000.00	4,948.00	0.00	0.00	5,052.00	50.52%
06 - Professional Services	77,742.00	87,691.74	0.00	0.00	-9,949.74	-12.80%
15 - Deed & Lien Recording	7,000.00	5,065.00	0.00	0.00	1,935.00	27.64%
16 - Printing/Mapping	2,100.00	0.00	0.00	0.00	2,100.00	100.00%
50 - SUPPLIES & EQUIPMENT	0.00	44.02	0.00	0.00	-44.02	#DIV/0!

Expense Summary Report

FUND: 1
ALL Months

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	PENDING ACTIVITY	UNEXPENDED BALANCE	% UNUSED
100 - ADMINISTRATION CONT'D						
03 - Postage	0.00	44.02	0.00	0.00	-44.02	
04 - Legal Services	40,000.00	21,270.33	0.00	5,086.06	13,643.61	34.11%
30 - SERVICES	40,000.00	21,270.33	0.00	5,086.06	13,643.61	34.11%
06 - Professional Services	40,000.00	21,270.33	0.00	5,086.06	13,643.61	34.11%
05 - Contingency	30,000.00	5,349.34	0.00	4,138.00	20,512.66	68.38%
30 - SERVICES	30,000.00	5,349.34	0.00	4,138.00	20,512.66	68.38%
52 - Contingency	30,000.00	5,349.34	0.00	4,138.00	20,512.66	68.38%
101 - CODE ENFORCEMENT/PB/ZBA	233,303.00	168,086.68	0.00	11,670.57	53,545.75	22.95%
01 - Code Enforcement	149,228.00	129,459.92	0.00	5,553.07	14,215.01	9.53%
10 - PAYROLL	140,728.00	124,977.32	0.00	5,381.81	10,368.87	7.37%
08 - Code Enforcement Officer	81,919.00	74,000.01	0.00	3,151.20	4,767.79	5.82%
11 - Asst. CEO	58,809.00	50,828.55	0.00	1,979.03	6,001.42	10.20%
98 - Overtime	0.00	148.76	0.00	251.58	-400.34	#DIV/0!
30 - SERVICES	6,000.00	3,749.38	0.00	0.00	2,250.62	37.51%
03 - Postage	500.00	0.00	0.00	0.00	500.00	100.00%
05 - IT Services	100.00	2,535.00	0.00	0.00	-2,435.00	-2435.00%
06 - Professional Services	3,000.00	1,214.38	0.00	0.00	1,785.62	59.52%
16 - Printing/Mapping	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
56 - Software	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
50 - SUPPLIES & EQUIPMENT	1,250.00	558.22	0.00	171.26	520.52	41.64%
01 - Supplies	1,250.00	558.22	0.00	171.26	520.52	41.64%
70 - TRAINING & TRAVEL	1,250.00	175.00	0.00	0.00	1,075.00	86.00%
01 - Conferences/Training Fees	1,000.00	175.00	0.00	0.00	825.00	82.50%
02 - Mileage	250.00	0.00	0.00	0.00	250.00	100.00%
02 - Planning Board/Zoning Board	9,075.00	4,643.01	0.00	82.50	4,349.49	47.93%
30 - SERVICES	4,500.00	377.50	0.00	82.50	4,040.00	89.78%
02 - Advertising	500.00	300.00	0.00	0.00	200.00	40.00%
05 - IT Services	0.00	0.00	0.00	82.50	-82.50	#DIV/0!
06 - Professional Services	4,000.00	77.50	0.00	0.00	3,922.50	98.06%
50 - SUPPLIES & EQUIPMENT	4,300.00	4,225.51	0.00	0.00	74.49	1.73%
01 - Supplies	4,300.00	4,225.51	0.00	0.00	74.49	1.73%
70 - TRAINING & TRAVEL	275.00	40.00	0.00	0.00	235.00	85.45%
01 - Conferences/Training Fees	225.00	0.00	0.00	0.00	225.00	100.00%
02 - Mileage	50.00	40.00	0.00	0.00	10.00	20.00%
03 - Town Planner	75,000.00	33,983.75	0.00	6,035.00	34981.25	46.64%
30 - SERVICES	75,000.00	24,025.00	0.00	6,035.00	44,940.00	59.92%
06 - Professional Services	75,000.00	24,025.00	0.00	6,035.00	44,940.00	59.92%
102 - PARKS & RECREATION	367,831.00	244,118.72	935.20	30,500.85	94,146.63	25.60%
01 - Recreation	210,000.00	161,175.05	935.20	12,615.59	37,144.56	17.69%
10 - PAYROLL	139,433.00	122,976.79	935.20	4,456.99	12,934.42	9.28%
22 - Recreation Director	77,578.00	75,610.95	0.00	3,028.00	-1,060.95	-1.37%
23 - Recreation Camp	7,500.00	9,161.25	0.00	0.00	-1,661.25	-22.15%
24 - Recreation Swim	5,000.00	3,464.96	0.00	0.00	1,535.04	30.70%
25 - Recreation Tennis	700.00	696.00	0.00	0.00	4.00	0.57%
35 - Recreation Programmer	48,655.00	33,852.38	935.20	1,428.99	14,308.83	29.41%
98 - Overtime	0.00	191.25	0.00	0.00	-191.25	

Expense Summary Report

FUND: 1
ALL Months

ACCOUNT	BUDGET NET	Y T D DEBITS	CREDITS	PENDING ACTIVITY	UNEXPENDED BALANCE	% UNUSED
102 - PARKS & RECREATION CONT'D						
30 - SERVICES	2,800.00	4,651.08	0.00	0.00	-1,851.08	-66.11%
05 - IT Services	1,500.00	1,334.83	0.00	0.00	165.17	11.01%
06 - Professional Services	800.00	3,177.50	0.00	0.00	-2,377.50	-297.19%
14 - Gifts/Flowers	500.00	138.75	0.00	0.00	361.25	72.25%
50 - SUPPLIES & EQUIPMENT	1,600.00	133.33	0.00	0.00	1,466.67	91.67%
01 - Supplies	500.00	110.83	0.00	0.00	389.17	77.83%
02 - Non-consumable Supplies	0.00	22.50	0.00	0.00	-22.50	#DIV/0!
05 - Food	100.00	0.00	0.00	0.00	100.00	100.00%
07 - Uniforms	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
60 - REPAIRS & MAINTENANCE	6,767.00	170.00	0.00	0.00	6,597.00	97.49%
12 - Ballfields/Courts	6,767.00	170.00	0.00	0.00	6,597.00	97.49%
70 - TRAINING & TRAVEL	2,000.00	1,199.00	0.00	0.00	801.00	40.05%
01 - Conferences/Training Fees	1,000.00	599.00	0.00	0.00	401.00	40.10%
02 - Mileage	1,000.00	600.00	0.00	0.00	400.00	40.00%
80 - PROGRAMS	57,400.00	32,044.85	0.00	8,158.60	17,196.55	29.96%
01 - Officials	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
02 - Field Hockey	750.00	0.00	0.00	0.00	750.00	100.00%
03 - Soccer	4,000.00	4,350.54	0.00	0.00	-350.54	-8.76%
04 - Baseball	6,450.00	1,017.87	0.00	0.00	5,432.13	84.22%
05 - Basketball	3,400.00	4,564.10	0.00	4,884.15	-6,048.25	-177.89%
06 - Softball	3,100.00	0.00	0.00	495.50	2,604.50	84.02%
07 - Quickball	500.00	0.00	0.00	0.00	500.00	100.00%
08 - Tennis	800.00	301.50	0.00	418.95	79.55	9.94%
09 - Senior Trip/Programs	10,000.00	10,091.78	0.00	0.00	-91.78	-0.92%
10 - Limited Time/Short Duration	2,000.00	314.50	0.00	0.00	1,685.50	84.28%
11 - Winter/Summer Swims	3,000.00	250.00	0.00	0.00	2,750.00	91.67%
12 - Pickleball	2,000.00	1,293.93	0.00	0.00	706.07	35.30%
13 - Camp	6,900.00	2,321.78	0.00	560.00	4,018.22	58.24%
14 - Karate	6,000.00	4,440.00	0.00	1,800.00	-240.00	-4.00%
16 - Adult Program	0.00	510.00	0.00	0.00	-510.00	#DIV/0!
17 - Celebrations	4,000.00	2,588.85	0.00	0.00	1,411.15	35.28%
02 - Parks & Beaches	37,500.00	6,034.99	0.00	8,439.60	23,025.41	61.40%
30 - SERVICES	5,000.00	1,977.50	0.00	0.00	3,022.50	60.45%
06 - Professional Services	5,000.00	1,977.50	0.00	0.00	3,022.50	60.45%
50 - SUPPLIES & EQUIPMENT	5,000.00	3,059.07	0.00	0.00	1,940.93	38.82%
13 - New Equip	5,000.00	3,059.07	0.00	0.00	1,940.93	38.82%
60 - REPAIRS & MAINTENANCE	27,500.00	998.42	0.00	8,439.60	18,061.98	65.68%
13 - Beach Maintenance	500.00	0.00	0.00	0.00	500.00	100.00%
15 - Park/Land Related Maint.	27,000.00	998.42	0.00	8,439.60	17,561.98	65.04%
03 - Facilities-CCC, Access Bldgs	107,831.00	69,334.20	0.00	9,014.60	29,482.20	27.34%
10 - PAYROLL	61,185.00	43,632.34	0.00	2,131.60	15,421.06	25.20%
10 - Per Diem/Stipend	14,461.00	8,917.46	0.00	339.60	5,203.94	35.99%
21 - Facilities Director	45,324.00	34,530.08	0.00	1,792.00	9,001.92	19.86%
98 - Overtime	1,400.00	184.80	0.00	0.00	1,215.20	86.80%
30 - SERVICES	3,000.00	2,541.50	0.00	0.00	458.50	15.28%
06 - Professional Services	3,000.00	2,541.50	0.00	0.00	458.50	15.28%
50 - SUPPLIES & EQUIPMENT	4,700.00	4,138.02	0.00	4,270.35	-3,708.37	-78.90%
01 - Supplies	4,000.00	4,138.02	0.00	4,225.40	-4,363.42	-109.09%
04 - Building Supplies	250.00	0.00	0.00	0.00	250.00	100.00%
11 - Signs	250.00	0.00	0.00	0.00	250.00	100.00%
12 - Flags	200.00	0.00	0.00	44.95	155.05	77.53%
60 - REPAIRS & MAINTENANCE	37,746.00	19,022.34	0.00	2,612.65	16,111.01	42.68%
01 - Building Repairs	35,000.00	18,412.55	0.00	2,612.65	13,974.80	39.93%

Expense Summary Report

FUND: 1
ALL Months

ACCOUNT	BUDGET NET	Y T D DEBITS	CREDITS	PENDING ACTIVITY	UNEXPENDED BALANCE	% UNUSED
102 - PARKS & RECREATION CONT'D						
02 - Furnace/Boilers	1,496.00	294.00	0.00	0.00	1,202.00	80.35%
03 - Generators	1,250.00	315.79	0.00	0.00	934.21	74.74%
70 - TRAINING & TRAVEL	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
02 - Mileage	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
04 - Cemeteries	7,500.00	6,494.85	0.00	431.06	574.09	7.65%
30 - SERVICES	6,500.00	6,494.85	0.00	431.06	-425.91	-6.55%
06 - Professional Services	4,000.00	6,494.85	0.00	431.06	-2,925.91	-73.15%
12 - Lawn Care	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
50 - SUPPLIES & EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
12 - Flags	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
05 - Open Space Commission	4,000.00	1,079.63	0.00	0.00	2,920.37	73.01%
30 - SERVICES	2,500.00	515.80	0.00	0.00	1,984.20	79.37%
06 - Professional Services	2,500.00	515.80	0.00	0.00	1,984.20	79.37%
70 - TRAINING & TRAVEL	1,500.00	563.83	0.00	0.00	936.17	62.41%
01 - Conferences/Training Fees	0.00	563.83	0.00	0.00	-563.83	#DIV/0!
06 - Community Engagement	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
06 - Veterans/Conservation	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
30 - SERVICES	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
06 - Professional Services	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
103 - PUBLIC ASSISTANCE	201,375.00	154,934.14	0.00	3,099.37	43,341.49	21.52%
01 - General Assistance	46,270.00	29,640.14	0.00	3,099.37	13,530.49	29.24%
30 - SERVICES	46,270.00	29,640.14	0.00	3,099.37	13,530.49	29.24%
17 - Household (GA)	250.00	0.00	0.00	0.00	250.00	100.00%
20 - Rent (GA)	24,000.00	11,540.00	0.00	1,750.00	10,710.00	44.63%
21 - Food (GA)	1,000.00	319.28	0.00	0.00	680.72	68.07%
22 - Utilities (GA)	2,500.00	1,573.42	0.00	1,349.37	-422.79	-16.91%
23 - Fuel (GA)	5,000.00	3,863.02	0.00	0.00	1,136.98	22.74%
35 - Cumberland County GA Admin	13,520.00	12,344.42	0.00	0.00	1,175.58	8.70%
02 - Donations/Charity	155,105.00	125,294.00	0.00	0.00	29,811.00	19.22%
90 - DONATIONS	155,105.00	125,294.00	0.00	0.00	29,811.00	19.22%
01 - Casco Public Library	91,200.00	91,200.00	0.00	0.00	0.00	0.00%
03 - Northern Light Health	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
04 - Through These Doors	1,100.00	1,100.00	0.00	0.00	0.00	0.00%
06 - Opportunity Alliance	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
07 - Casco Naples Senior Meal Site	3,394.00	3,394.00	0.00	0.00	0.00	0.00%
09 - Bridgton Lake Chamber of Comm.	500.00	0.00	0.00	0.00	500.00	100.00%
10 - Sebago Lake Region Chamber	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
11 - Lake Region Explore Bus Svc	12,000.00	12,000.00	0.00	0.00	0.00	0.00%
12 - Raymond Casco Hist. Society	1,800.00	1,800.00	0.00	0.00	0.00	0.00%
13 - Life Flight of Maine	911.00	0.00	0.00	0.00	911.00	100.00%
14 - Crescent Lake Watershed Assoc.	1,500.00	1,500.00	0.00	0.00	0.00	0.00%
15 - Lake Stewards of Maine	3,000.00	3,000.00	0.00	0.00	0.00	0.00%
16 - Thompson Lake Envir. Assoc.	2,500.00	2,500.00	0.00	0.00	0.00	0.00%
17 - LEA Milfoil Project	5,000.00	5,000.00	0.00	0.00	0.00	0.00%
18 - Pleasant Lake Parker Pond Asso	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
19 - Maine Public Radio	100.00	0.00	0.00	0.00	100.00	100.00%
21 - Local Food Pantries	3,600.00	1,800.00	0.00	0.00	1,800.00	50.00%
22 - Crooked River Snowmobile Club	2,000.00	2,000.00	0.00	0.00	0.00	0.00%
24 - Thomas Pond Improvement Assoc	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
104 - PUBLIC SAFETY	1,375,165.00	1,229,084.91	2,821.60	49,137.28	99,764.41	7.25%

Expense Summary Report

FUND: 1
ALL Months

ACCOUNT	BUDGET NET	Y T D DEBITS	CREDITS	PENDING ACTIVITY	UNEXPENDED BALANCE	% UNUSED
104 - PUBLIC SAFETY CONT'D						
01 - Fire Rescue Department	1,270,015.00	1,151,511.76	2,821.60	44,481.34	76,843.50	6.05%
10 - PAYROLL	971,995.00	907,401.28	2,821.60	36,493.13	30,922.19	3.18%
10 - Per Diem/Stipend	461,093.00	399,860.25	0.00	15,567.89	45,664.86	9.90%
18 - Fire Chief	84,353.00	77,782.00	0.00	3,243.20	3,327.80	3.95%
19 - F/R Stipends	8,280.00	16,172.58	0.00	410.37	-8,302.95	-100.28%
29 - FT Fire & Rescue	259,826.00	282,464.48	2,532.18	13,051.97	-33,158.27	-12.76%
33 - Administrative Assistant	61,143.00	20,357.07	0.00	0.00	40,785.93	66.71%
98 - Overtime	97,300.00	110,614.67	289.42	4,219.70	-17,244.95	-17.72%
99 - Wage & Benefit Adjustment	0.00	150.23	0.00	0.00	-150.23	#DIV/0!
20 - UTILITIES	0.00	287.70	0.00	0.00	-287.70	#DIV/0!
02 - Phone/Cell Phones	0.00	287.70	0.00	0.00	-287.70	#DIV/0!
30 - SERVICES	111,070.00	102,353.07	0.00	3,482.25	5,234.68	4.71%
02 - Advertising	250.00	0.00	0.00	0.00	250.00	100.00%
05 - IT Services	6,000.00	18,330.32	0.00	0.00	-12,330.32	-205.51%
06 - Professional Services	32,000.00	33,194.56	0.00	152.99	-1,347.55	-4.21%
07 - Copier Maintenance	1,375.00	975.42	0.00	67.48	332.10	24.15%
09 - Dues & Fees	2,000.00	789.55	0.00	129.99	1,080.46	54.02%
13 - Dispatch/Paramedic Assist	31,995.00	31,995.84	0.00	0.00	-0.84	0.00%
14 - Gifts/Flowers	1,000.00	797.37	0.00	0.00	202.63	20.26%
18 - Propane (GA)	0.00	325.00	0.00	0.00	-325.00	#DIV/0!
30 - Billing Services	19,450.00	14,645.17	0.00	1,833.79	2,971.04	15.28%
37 - Paramedic Intercept	3,000.00	275.00	0.00	0.00	2,725.00	90.83%
56 - Software	14,000.00	1,024.84	0.00	1,298.00	11,677.16	83.41%
50 - SUPPLIES & EQUIPMENT	88,250.00	73,099.38	0.00	2,387.51	12,763.11	14.46%
01 - Supplies	8,000.00	4,802.86	0.00	407.91	2,789.23	34.87%
05 - Food	1,000.00	214.56	0.00	0.00	785.44	78.54%
07 - Uniforms	10,000.00	14,046.20	0.00	0.00	-4,046.20	-40.46%
08 - PPE	15,000.00	9,531.94	0.00	0.00	5,468.06	36.45%
09 - Oxygen	2,250.00	1,825.86	0.00	177.50	246.64	10.96%
10 - Medical Supplies	20,000.00	12,477.26	0.00	1,739.36	5,783.38	28.92%
13 - New Equip	32,000.00	29,745.88	0.00	62.74	2,191.38	6.85%
18 - Use of Donation Funds	0.00	454.82	0.00	0.00	-454.82	#DIV/0!
60 - REPAIRS & MAINTENANCE	78,550.00	56,866.46	0.00	1,868.45	19,815.09	25.23%
01 - Building Repairs	12,000.00	7,776.19	0.00	0.00	4,223.81	35.20%
02 - Furnace/Boilers	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
03 - Generators	1,800.00	0.00	0.00	443.50	1,356.50	75.36%
06 - Chief Vehicle	1,750.00	583.92	0.00	20.00	1,146.08	65.49%
07 - Equipment Repair/Maint	6,000.00	7,006.85	0.00	174.00	-1,180.85	-19.68%
08 - Radios	4,000.00	1,069.48	0.00	0.00	2,930.52	73.26%
09 - Boat	1,750.00	1,491.85	0.00	0.00	258.15	14.75%
16 - Ambulance 61	7,500.00	8,533.72	0.00	42.00	-1,075.72	-14.34%
17 - Ambulance 62	9,000.00	3,126.38	0.00	0.00	5,873.62	65.26%
18 - Utility 60	1,500.00	788.79	0.00	0.00	711.21	47.41%
19 - Tank 66	7,500.00	9,708.99	0.00	550.95	-2,759.94	-36.80%
20 - Engine 63	10,500.00	7,161.05	0.00	0.00	3,338.95	31.80%
21 - Engine 64	8,500.00	5,966.63	0.00	0.00	2,533.37	29.80%
22 - Forestry 65	1,750.00	1,250.50	0.00	0.00	499.50	28.54%
24 - Squad 68	3,500.00	2,402.11	0.00	638.00	459.89	13.14%
70 - TRAINING & TRAVEL	20,150.00	11,503.87	0.00	250.00	8,396.13	41.67%
01 - Conferences/Training Fees	7,150.00	3,814.46	0.00	250.00	3,085.54	43.15%
02 - Mileage	0.00	40.00	0.00	0.00	-40.00	#DIV/0!
03 - Food for Training Purposes	500.00	898.41	0.00	0.00	-398.41	-79.68%
04 - Physicals	7,500.00	1,359.00	0.00	0.00	6,141.00	81.88%

Expense Summary Report

FUND: 1
ALL Months

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	PENDING ACTIVITY	UNEXPENDED BALANCE	% UNUSED
104 - PUBLIC SAFETY CONT'D						
05 - Fire EMS Certification School	5,000.00	5,392.00	0.00	0.00	-392.00	-7.84%
03 - Animal Control Officer	103,000.00	77,573.15	0.00	4,655.94	20,770.91	20.17%
10 - PAYROLL	53,612.00	44,974.81	0.00	1,910.40	6,726.79	12.55%
17 - Animal Control Officer	49,020.00	41,934.31	0.00	1,821.60	5,264.09	10.74%
98 - Overtime	4,592.00	3,040.50	0.00	88.80	1,462.70	31.85%
11 - BENEFITS & INSURANCE	39,908.00	27,657.62	0.00	2,745.54	9,504.84	23.82%
01 - Health Insurance	31,026.00	25,406.15	0.00	2,650.02	2,969.83	9.57%
02 - FICA/MED/Retirement	8,570.00	2,251.47	0.00	95.52	6,223.01	72.61%
03 - Workers Compensation	312.00	0.00	0.00	0.00	312.00	100.00%
20 - UTILITIES	1,320.00	867.53	0.00	0.00	452.47	34.28%
02 - Phone/Cell Phones	1,320.00	867.53	0.00	0.00	452.47	34.28%
30 - SERVICES	5,410.00	4,019.73	0.00	0.00	1,390.27	25.70%
06 - Professional Services	5,360.00	4,019.73	0.00	0.00	1,340.27	25.01%
09 - Dues & Fees	50.00	0.00	0.00	0.00	50.00	100.00%
50 - SUPPLIES & EQUIPMENT	1,750.00	53.46	0.00	0.00	1,696.54	96.95%
01 - Supplies	500.00	53.46	0.00	0.00	446.54	89.31%
07 - Uniforms	750.00	0.00	0.00	0.00	750.00	100.00%
13 - New Equip	500.00	0.00	0.00	0.00	500.00	100.00%
60 - REPAIRS & MAINTENANCE	500.00	0.00	0.00	0.00	500.00	100.00%
07 - Equipment Repair/Maint	250.00	0.00	0.00	0.00	250.00	100.00%
25 - ACO Vehicle	250.00	0.00	0.00	0.00	250.00	100.00%
70 - TRAINING & TRAVEL	500.00	0.00	0.00	0.00	500.00	100.00%
01 - Conferences/Training Fees	250.00	0.00	0.00	0.00	250.00	100.00%
02 - Mileage	250.00	0.00	0.00	0.00	250.00	100.00%
04 - Emergency Management Agency	2,150.00	0.00	0.00	0.00	2,150.00	100.00%
50 - SUPPLIES & EQUIPMENT	1,400.00	0.00	0.00	0.00	1,400.00	100.00%
01 - Supplies	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
07 - Uniforms	400.00	0.00	0.00	0.00	400.00	100.00%
70 - TRAINING & TRAVEL	750.00	0.00	0.00	0.00	750.00	100.00%
03 - Food for Training Purposes	750.00	0.00	0.00	0.00	750.00	100.00%
105 - PUBLIC WORKS/ROADS	1,064,545.00	915,289.51	0.00	21,771.04	127,484.45	11.98%
01 - Public Works/Roads	1,058,045.00	915,289.51	0.00	21,771.04	120,984.45	11.43%
10 - PAYROLL	172,245.00	149,754.53	0.00	7,393.76	15,096.71	8.76%
27 - Public Works Director	69,765.00	61,609.74	0.00	2,683.20	5,472.06	7.84%
31 - Public Works Truck Driver	97,479.00	79,007.62	0.00	3,657.00	14,814.38	15.20%
98 - Overtime	5,001.00	9,137.17	0.00	1,053.56	-5,189.73	-103.77%
30 - SERVICES	650,700.00	575,728.05	0.00	9,653.50	65,318.45	10.04%
01 - Bank Service Fees	0.00	606.90	0.00	0.00	-606.90	#DIV/0!
05 - IT Services	1,050.00	5,980.00	0.00	0.00	-4,930.00	-469.52%
06 - Professional Services	20,000.00	23,564.50	0.00	2,161.25	-5,725.75	-28.63%
11 - Snow Removal	1,500.00	133.00	0.00	0.00	1,367.00	91.13%
12 - Lawn Care	35,700.00	24,805.25	0.00	5,512.25	5,382.50	15.08%
16 - Printing/Mapping	250.00	0.00	0.00	0.00	250.00	100.00%
29 - Plowing Related	436,400.00	446,538.75	0.00	0.00	-10,138.75	-2.32%
31 - Road Work Services	150,000.00	74,099.65	0.00	1,980.00	73,920.35	49.28%
56 - Software	5,800.00	0.00	0.00	0.00	5,800.00	100.00%
50 - SUPPLIES & EQUIPMENT	214,000.00	180,649.84	0.00	4,682.17	28,667.99	13.40%
01 - Supplies	16,000.00	16,649.46	0.00	91.88	-741.34	-4.63%
04 - Building Supplies	1,500.00	1,342.74	0.00	0.00	157.26	10.48%
11 - Signs	1,500.00	669.82	0.00	3,416.09	-2,585.91	-172.39%
13 - New Equip	25,000.00	7,684.74	0.00	1,174.20	16,141.06	64.56%

Expense Summary Report

FUND: 1
ALL Months

ACCOUNT	BUDGET NET	Y T D DEBITS	CREDITS	PENDING ACTIVITY	UNEXPENDED BALANCE	% UNUSED
105 - PUBLIC WORKS/ROADS CONT'D						
14 - Sand/Gravel	60,000.00	35,532.00	0.00	0.00	24,468.00	40.78%
15 - Salt	95,000.00	115,431.08	0.00	0.00	-20,431.08	-21.51%
21 - Rental Equipment	15,000.00	3,340.00	0.00	0.00	11,660.00	77.73%
60 - REPAIRS & MAINTENANCE	20,000.00	8,955.15	0.00	41.61	11,003.24	55.02%
05 - Public Works Vehicle	15,000.00	7,748.58	0.00	41.61	7,209.81	48.07%
07 - Equipment Repair/Maint	5,000.00	1,206.57	0.00	0.00	3,793.43	75.87%
70 - TRAINING & TRAVEL	1,100.00	201.94	0.00	0.00	898.06	81.64%
01 - Conferences/Training Fees	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
02 - Mileage	100.00	201.94	0.00	0.00	-101.94	-101.94%
03 - Dams	6,500.00	0.00	0.00	0.00	6,500.00	100.00%
30 - SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
36 - Reimbursements	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
60 - REPAIRS & MAINTENANCE	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
10 - Dam Related Repair/Maint	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
107 - SANITATION	481,127.00	364,869.22	3,715.22	9,908.77	110,064.23	22.88%
10 - Transfer Station Bulky Waste	481,127.00	364,869.22	3,715.22	9,908.77	110,064.23	22.88%
30 - SERVICES	481,127.00	364,869.22	3,715.22	9,908.77	110,064.23	22.88%
06 - Professional Services	105,000.00	82,959.25	3,715.22	9,908.77	15,847.20	15.09%
24 - Interlocal Agreement	376,127.00	281,909.97	0.00	0.00	94,217.03	25.05%
110 - BENEFITS & INSURANCE	830,323.00	782,907.21	863.36	80,847.17	-32,568.02	-3.92%
01 - BENEFITS & INSURANCE	784,323.00	732,520.21	863.36	80,847.17	-28,181.02	-3.59%
11 - BENEFITS & INSURANCE	784,323.00	732,520.21	863.36	80,847.17	-28,181.02	-3.59%
01 - Health Insurance	440,471.00	411,758.97	0.00	39,985.49	-11,273.46	-2.56%
02 - FICA/MED/Retirement	284,652.00	250,388.38	158.63	11,201.43	23,220.82	8.16%
03 - Workers Compensation	57,000.00	29,417.20	0.00	28,136.00	-553.20	-0.97%
04 - Unemployment	2,200.00	1,484.00	273.06	298.50	690.56	31.39%
06 - Paid Family Medical Leave	0.00	9,617.49	59.22	17.53	-9,575.80	#DIV/0!
07 - IAFF Local 5372 Match	0.00	29,854.17	372.45	1,208.22	-30,689.94	#DIV/0!
02 - OTHER INSURANCE	46,000.00	50,387.00	0.00	0.00	-4,387.00	-9.54%
40 - INSURANCE	46,000.00	50,387.00	0.00	0.00	-4,387.00	-9.54%
01 - Property & Casualty	46,000.00	50,387.00	0.00	0.00	-4,387.00	-9.54%
111 - UTILITIES	123,500.00	121,202.15	0.00	42,503.65	-40,205.80	-32.56%
01 - UTILITIES	123,500.00	121,202.15	0.00	42,503.65	-40,205.80	-32.56%
20 - UTILITIES	123,500.00	121,202.15	0.00	42,503.65	-40,205.80	-32.56%
01 - Electricity	30,000.00	25,441.51	0.00	14,008.81	-9,450.32	-31.50%
02 - Phone/Cell Phones	25,000.00	30,089.65	0.00	1,873.27	-6,962.92	-27.85%
03 - Internet	7,000.00	5,989.71	0.00	3,419.46	-2,409.17	-34.42%
04 - Heating Oil	17,500.00	20,026.13	0.00	2,584.44	-5,110.57	-29.20%
05 - Propane	2,500.00	1,649.06	0.00	866.79	-15.85	-0.63%
06 - Street Lights	5,000.00	10,842.25	0.00	0.00	-5,842.25	-116.85%
08 - Portable Toilets	6,500.00	4,380.00	0.00	1,731.99	388.01	5.97%
Final Totals	5,632,720	4,791,569	9,641.65	300,138.70	550,064	9.77%
				45,938.98	504,125.02	8.95%

Revenue Summary Report

FUND: 1
ALL

ACCOUNT	BUDGET NET	YTD DEBITS	YTD CREDITS	PENDING ACTIVITY	UNCOLL BALANCE
100 - ADMINISTRATION	840,200.00	5,506.91	725,775.10	2,584.73	117,347.10
01 - Administration	511,100.00	4,226.75	473,786.70	2,312.00	39,228.05
001 - Agent Fees-moses,VS, MV	25,000.00	112.00	24,733.85	972.00	0.00
002 - Clerk Fees-liquor,mass gather	3,000.00	0.00	270.00	10.00	2,720.00
003 - Copy/Fax Fees	1,000.00	0.00	3,084.00	1,300.00	0.00
004 - Bank Interest	50,000.00	0.00	38,790.63	0.00	11,209.37
005 - Insurance Reimbursement	2,000.00	323.06	593.66	0.00	1,729.40
006 - Franchise Fees	32,000.00	0.00	28,099.77	0.00	3,900.23
007 - FOAA Fees	0.00	0.00	3.60	0.00	0.00
008 - Revenue Sharing	395,000.00	0.00	345,694.28	0.00	49,305.72
009 - Weapon Permits	600.00	0.00	450.00	0.00	150.00
010 - Surplus Property	0.00	0.00	7,500.00	0.00	0.00
012 - Snowmobile Reimbursement	1,500.00	0.00	0.00	0.00	1,500.00
013 - Other Reimbursement	1,000.00	3,715.22	11,007.61	0.00	0.00
016 - Septic Easement	0.00	0.00	1,347.94	0.00	0.00
017 - BW RFID Tags	0.00	0.00	210.00	10.00	0.00
151 - Supplemental Tax	0.00	0.00	11,860.00	0.00	0.00
160 - Short/Cover Cash Rec.	0.00	76.47	141.33	20.00	0.00
02 - Assessing	329,100.00	1,280.16	251,988.43	272.73	78,119.00
100 - BETE Reimb.	65,000.00	0.00	0.00	0.00	65,000.00
101 - Tax Bill Interest	25,000.00	886.81	20,949.62	260.09	4,677.10
102 - Homestead reimb	170,000.00	0.00	146,404.86	0.00	23,595.14
103 - Veterans Exempt	2,100.00	0.00	2,003.00	0.00	97.00
104 - Tree Growth	58,000.00	0.00	70,189.86	0.00	0.00
106 - Lien Fees	9,000.00	393.35	11,764.09	12.64	0.00
107 - Renewable Energy	0.00	0.00	677.00	0.00	0.00
101 - CODE ENFORCEMENT/PB/ZBA	88,700.00	0.00	59,725.74	4,788.59	24,185.67
01 - Code Enforcement	85,900.00	0.00	58,225.74	3,788.59	23,885.67
200 - Boat Excise	25,000.00	0.00	8,894.30	1,954.80	14,150.90
201 - Mooring Fees	2,500.00	0.00	1,440.00	320.00	740.00
202 - Building Permit Fees	45,000.00	0.00	33,714.44	1,276.29	10,009.27
203 - Plumbing Admin Fees	2,400.00	0.00	3,775.00	50.00	0.00
204 - Plumbing Permit Fees	11,000.00	0.00	10,402.00	187.50	410.50
02 - Planning Board/Zoning Board	2,800.00	0.00	1,500.00	1,000.00	300.00
240 - Planning Board Fees	2,500.00	0.00	750.00	750.00	1,000.00
241 - Zoning Board Appeals Fees	300.00	0.00	750.00	250.00	0.00
102 - PARKS & RECREATION	72,897.00	33.13	73,708.11	0.00	0.00
01 - Recreation	30,370.00	33.13	32,500.36	0.00	0.00
302 - Field Hockey	650.00	0.00	186.35	0.00	463.65
303 - Soccer	2,100.00	0.00	3,146.80	0.00	0.00
304 - Baseball	1,420.00	0.00	945.21	0.00	474.79
305 - Basketball	3,000.00	0.00	2,691.85	0.00	308.15
306 - Softball	500.00	0.00	443.13	0.00	56.87
307 - Tball	500.00	0.00	362.57	0.00	137.43
308 - Tennis	400.00	0.00	293.51	0.00	106.49
309 - Senior Trips	3,500.00	33.13	5,770.08	0.00	0.00
310 - Limited Time Program	0.00	0.00	20.00	0.00	0.00
311 - Swims	3,300.00	0.00	2,871.60	0.00	428.40
312 - X Country	0.00	0.00	23.29	0.00	0.00
313 - Camp	10,000.00	0.00	9,789.51	0.00	210.49

Revenue Summary Report

FUND: 1
ALL

ACCOUNT	BUDGET NET	YTD DEBITS	YTD CREDITS	PENDING ACTIVITY	UNCOLL BALANCE
102 - PARKS & RECREATION CONT'D					
314 - Karate	5,000.00	0.00	5,732.70	0.00	0.00
316 - Adult Programs	0.00	0.00	223.76	0.00	0.00
02 - Parks & Beaches	11,000.00	0.00	11,273.72	0.00	0.00
330 - State Park Reimb	11,000.00	0.00	11,273.72	0.00	0.00
03 - Facilities-CCC, Access Bldgs	31,527.00	0.00	29,934.03	0.00	1,592.97
351 - Rent-Postal Office	31,427.00	0.00	28,894.03	0.00	2,532.97
352 - CCC fees	100.00	0.00	1,040.00	0.00	0.00
103 - PUBLIC ASSISTANCE	32,750.00	0.00	9,784.13	0.00	22,965.87
01 - General Assistance	32,750.00	0.00	9,784.13	0.00	22,965.87
400 - GA Reimb	32,750.00	0.00	9,784.13	0.00	22,965.87
104 - PUBLIC SAFETY	205,700.00	148.92	151,614.33	727.00	54,947.59
01 - Fire Rescue Department	162,500.00	145.92	135,034.29	720.00	28,331.63
503 - Rescue Fees	160,000.00	145.92	130,601.50	720.00	30,264.42
504 - Fire Cost Recovery	2,500.00	0.00	4,432.79	0.00	0.00
03 - Animal Control Officer	43,200.00	3.00	16,580.04	7.00	26,615.96
550 - ACO Fees	600.00	0.00	399.00	2.00	199.00
552 - Agent Fees	275.00	3.00	238.00	4.00	36.00
553 - Late Fees	325.00	0.00	928.00	1.00	0.00
554 - Shared Reimb f/other towns	42,000.00	0.00	15,015.04	0.00	26,984.96
105 - PUBLIC WORKS/ROADS	983,350.00	881.73	994,378.55	28,155.77	0.00
01 - Public Works/Roads	983,000.00	881.73	990,378.55	28,155.77	0.00
600 - Motor Vehicle Excise	925,000.00	881.73	928,170.55	28,155.77	0.00
601 - LRAP	58,000.00	0.00	62,208.00	0.00	0.00
03 - Dams	350.00	0.00	4,000.00	0.00	0.00
650 - PLD	350.00	0.00	4,000.00	0.00	0.00
Final Totals	2,223,597.00	6,570.69	2,014,985.96	36,256.09	178,925.64

COLL BALANCE	% COLL
722,852.92	86.03%
476,098.70	93.15%
25,593.85	102.38%
280.00	9.33%
4,384.00	438.40%
38,790.63	77.58%
270.6	13.53%
28,099.77	87.81%
3.60	100.00%
345,694.28	87.52%
450.00	75.00%
7,500.00	100.00%
0.00	0.00%
7292.39	729.24%
1,347.94	100.00%
220.00	100.00%
11,860.00	100.00%
84.86	100.00%
250,981.00	76.26%
0.00	0.00%
20,322.90	81.29%
146,404.86	86.12%
2,003.00	95.38%
70,189.86	121.02%
11,383.38	126.48%
677.00	100.00%
64,514.33	72.73%
62,014.33	72.19%
10,849.10	43.40%
1,760.00	70.40%
34,990.73	77.76%
3,825.00	159.38%
10,589.50	96.27%
2,500.00	89.29%
1,500.00	60.00%
1,000.00	333.33%
73,674.98	101.07%
32,467.23	106.91%
186.35	28.67%
3,146.80	149.85%
945.21	66.56%
2,691.85	89.73%
443.13	88.63%
362.57	72.51%
293.51	73.38%
5,736.95	163.91%
20.00	100.00%
2,871.60	87.02%
23.29	100.00%
9,789.51	97.90%

COLL BALANCE	% COLL
5,732.70	114.65%
223.76	100.00%
11,273.72	102.49%
11,273.72	102.49%
29,934.03	94.95%
28,894.03	91.94%
1,040.00	1040.00%
9,784.13	29.88%
9,784.13	29.88%
9,784.13	29.88%
150,752.40	73.29%
134,168.37	82.57%
129,735.58	81.08%
4,432.79	177.31%
16,584.04	38.39%
401.00	66.83%
239.00	86.91%
929.00	285.85%
15,015.04	35.75%
1,021,652.59	103.90%
1,017,652.59	103.53%
955,444.59	103.29%
62,208.00	107.26%
4,000.00	1142.86%
4,000.00	1142.86%
2,044,671.36	91.95%



Job Number:	132967A
Client:	Town of Casco
Project Location:	Casco, Maine
Project Component:	Route 121 Crosswalk
Comments:	Recommendation of Award
Date:	5/28/2026 @ 2:00pm

RECOMMENDATION OF AWARD - Casco Route 121 Crosswalk Improvements

Contractor Name	Total Project Cost	Bid Bond	Corporate Authorization	Acknowledged Addenda	Notes
Aceto Earthworks	\$ 77,952.00	Yes	Yes	Yes	
Pratt & Sons, Inc.	\$ 84,800.00	Yes	Yes	Yes	
Glidden Excavating & Paving, Inc.	\$ 49,475.00	Yes	Yes	Yes	
Marwin Construction	\$ 66,482.00	Yes	Yes	Yes	Pay Item 203.20 Common Excavation Total Price is incorrect. Marwin's listed the Total Price as \$1,015, however, this should actually be \$1,010 based on the 30 CY quantity and Marwin's \$67.00/CY Unit Price.
J Pratt Construction	\$ 39,263.00	Yes	Yes	Yes	

OBSERVATIONS/FINDINGS:

1. Based on LJB's review of the bids, J Pratt Construction, is the apparent low, responsive bidder.
2. Based on LJB's review of Section 102 and Special Provisions Section 102, it is our recommendation that the Town of Casco issue a Notice of Award to J Pratt Construction to complete the project, as it would appear to be in the best interest of the project and within the project budget.

NOTES:

1. Although LJB Engineering has had working relationships with a number of the contractors, in our opinion this did not influence the preparation of the bid documents or our findings.

SUMMARY OF CONSTRUCTION BUDGET TOTAL:

Lowest Responsive Bid (J Pratt Construction)	\$	39,263.00
Design & Construction Inspection Fee (LJB Engineering)	\$	15,000.00
Anticipated Total Project Cost	\$	54,263.00

TOWN OF CASCO

Mass Gathering License Application

(Minor, 250 to 499 persons Major, 500 or more persons)

For office use only

Date filed: _____
 Fee paid: _____
 Date Ordinance Received: _____
 Publication Dates: _____
 Publication Names: _____
 Public Hearing Date: _____
 Issued/Denied: _____

Application Fees:
 Non-profit, minor \$1.00 _____
 Non-profit, major \$1.00
 For-profit, minor \$100.00 _____
 For-profit, major \$250.00 _____

This application must be filed with the Town Clerk not less than sixty (60) days before the date of the event. Application must be accompanied by a non-refundable application fee as indicated above.

Name of Applicant (or name of organization and authorized agent): _____
Casco Village Church United Church of Christ

Is applicant a not-for-profit organization? yes (If yes, attach a copy of State of Maine and IRS tax exempt certificates.)

Address of Applicant: 941 Meadow Rd Home Telephone # _____
Work Telephone # 207-627-4282

Name of Event: Open Air Fair

Location where event will be held: 941 Meadow Rd ~ Church grounds

Is this property owned by the applicant? yes (If no, attach a copy of the contract with or letter of authorization from the owner allowing use of the property for the event.)

Name of Promoter (if different from above): _____

Telephone #: _____ Address: _____

Date(s) of Event: July 11, 2026 Time (start and finish times): 8am - 1pm

Expected Attendance: 500+

Description of Event (Attach additional sheets if necessary.): Flea market; vendors; food booth; auction board; plantsale

Will food be sold and/or served at this event? yes

Will alcoholic beverages be sold and/or served at this event? no

Description of Property:

- A. Seating capacity: N/A permanent _____ temporary _____ other _____
- B. Standing room: _____ square feet outside event
- C. Number of toilets available: 3 permanent 0 portable
- D. Number of parking spaces available: _____ on site _____ off site
- E. Are all parking lots lighted? (Applicable only if event runs into evening hours.)
 _____ yes _____ no If no, which lots are not lighted? _____
-
- F. Source of potable water: Church building 4 sinks + outside spigot
- G. Refuse containers available; number and size: yes 8 large trash cans
- H. Name of refuse disposal company. (Attach copy of agreement to pick up refuse or describe plan for proper disposal of waste.) No disposal company. Church volunteers will be responsible for grounds clean up and the removal/disposal of waste.
- I. When will refuse be picked up? Day of event

Public Safety:

- J. Describe first aid/medical personnel and provisions: Many volunteers are nurses + Dennis Martin has past fire dept. experience
- K. Describe fire/emergency equipment and availability: Fire extinguishers on site first aid kits portable defibrillator ^{Fire dept. 1 mile away}
- L. Describe communication system: Land lines inside church; cell phones carried by multiple volunteers; P/A system for announcements
- M. Number of certified police officers: 0
- N. Other security personnel (provide company name and qualifications): 0

Traffic Plan:

- O. Description of routes persons attending the event are likely to take, include number of traffic controllers and deployment descriptions. Routes 11 and 121

P. Describe methods used to publicize alternate routes of reaching the scene of the event.

GPS would help reroute folks Social Media posts

Q. Provide statement of availability of private towing firms to remove disabled vehicles.

Alan Long ~ mechanic on Leach Hill

Other:

R. Name of liability insurance carrier (Attach proof of insurance.)

State Farm

S. Type of performance guarantee (i.e., escrow account, letter of credit):

I have received a copy of the Mass Gathering Ordinance of the Town of Casco, and hereby submit this application, which is true and complete to the best of my knowledge and ability.

Signature of Applicant: *Therese A. Payette*
Karen S. Bogdan, Board President CVC

Reviewed by: (Name and Date)

Henry A. Beau 5/26/26 (Town Clerk)

____ (Code Enforcement Officer)

____ (Fire Chief) }

____ (Rescue Chief) }

____ (Public Works Director)

Approved by: (Town Manager or Selectmen's name(s), as appropriate, and date)

The Casco Village Church UCC

Open Air Fair!



July 11th, 2026

8:00am ~ 1:00pm

☀️ **Flea Market**

☀️ **Vendors**

☀️ **Coffee & Donuts**

☀️ **Raffle Calendar**

☀️ **Auction Board**

☀️ **Bake Table**

☀️ **Plant Sale**

☀️ **Burgers & Dogs**

It's FRIENDS, FAMILY & FUN

IN THE 'SUMMERTIME!!

On the Church Grounds

941 Meadow Rd (Route 121) In Casco Village



STATE FARM FIRE AND CASUALTY COMPANY
A STOCK COMPANY WITH HOME OFFICES IN BLOOMINGTON, ILLINOIS

Po Box 2915
Bloomington IL 61702-2915

Named Insured

AT2 001061 3125 M-28-1129-FB52 F Y
CASCO VILLAGE CHURCH
C/O EUGENE LONG TRUSTEE
PO BOX 367
CASCO ME 04015-0367



RENEWAL DECLARATIONS

Item 11.#

Policy Number	[REDACTED]	
Policy Period	Effective Date	Expiration Date
12 Months	OCT 1 2025	OCT 1 2026
The policy period begins and ends at 12:01 am standard time at the premises location.		

Agent and Mailing Address
TRICIA ZWIRNER INS AGENCY INC
13 STORM DR
WINDHAM ME 04062-5698
PHONE: (207) 892-2864

01TU-SI-0001

Religious Organization Policy

Automatic Renewal - If the policy period is shown as **12 months**, this policy will be renewed automatically subject to the premiums, rules and forms in effect for each succeeding policy period. If this policy is terminated, we will give you and the Mortgagee/Lienholder written notice in compliance with the policy provisions or as required by law.

Entity: RELIGIOUS INSTITUTION

NOTICE: Information concerning changes in your policy language is included. Please call your agent if you have any questions.

POLICY PREMIUM

Discounts Applied:
Renewal Year
Claim Record

Prepared
AUG 08 2025
CMP-4000

© Copyright, State Farm Mutual Automobile Insurance Company, 2008
Includes copyrighted material of Insurance Services Office, Inc., with its permission.

Continued on Reverse Side of Page

007878 294 1
N

Page 1 of 7

530 686 a.2 05-31 53 231



Casco Village Church United Church of Christ

Item 11.#

The Rev. Joyce A. Long, Pastor
rejoycewme@yahoo.com
207-627-4282

Internal Revenue Service

Department of the Treasury

P. O. BOX 09650 CPO
BROOKLYN, N. Y. 11201

District
Director

Date: **MAR 4 1987**

Casco Village Church
United Church of Christ
P.O. Box 367
Casco, ME 04015-0367

Person to Contact:
Mrs. M. Soto
Contact Telephone Number:
(718) 780-6508

Re: 01-6046365

Dear Sir or Madam:

- Reference is made to your request for verification of the tax exempt status of Casco Village Church

A determination or ruling letter issued to an organization granting exemption under the Internal Revenue Code of 1954 or under a prior or subsequent Revenue Act remains in effect until exempt status has been terminated, revoked or modified.

Our records indicate that exemption was granted as shown below.

Sincerely yours,

Anita M. Ireland
Anita M. Ireland
District Disclosure Officer

Name of Organization: Casco Village Church

Date of Exemption Letter: June, 1964

Exemption granted pursuant to 1954 Code section 501(c)(3) or its predecessor Code Section.

Foundation Classification (If Applicable): Not a private foundation as you are an organization described in section 509(a)(1) of the Internal Revenue Code. This organization is Tax Exempt under the group Ruling of United Church of Christ. GEN 1665

NAR Form BKN 9-187 (Rev. 9-80)



Maine Revenue Services PERMANENT EXEMPTION CERTIFICATE

CASCO VILLAGE CHURCH UCC
ROUTE 121
PO BOX 367
CASCO, ME 04015

Registration Number: E20096
Effective Date: September 1, 2020
Notice Number: 4056297200911

This certifies that the organization named above is a regularly organized church or house of religious worship, and is therefore entitled to purchase tangible personal property or taxable services that will be used exclusively by the organization for the purposes for which it is organized without payment of the Maine sales or use tax.

This Exemption Certificate is issued under the provisions of 36 M.R.S. §§ 1751 - 2113

- This certificate cannot be used for purchases when payments are made with cash, personal checks, or personal credit cards without an accompanying purchase order.
- All purchases must be billed directly to and paid for by the organization, or must be accompanied by a purchase order issued by the organization that identifies specifically the items to be purchased.
- A copy of this **completed and signed** certificate must be provided by the organization, and a copy maintained in the files of the vendor in order to permit purchases exempt from tax. It is only necessary to provide one copy of this certificate to the vendor. Subsequent purchases should be identified as exempt from tax.
- The property or service purchased must be used exclusively by the organization named above for the purposes for which it is organized.
- This certificate may not be used for activities that are mainly commercial enterprises, including, but not limited to, purchases of items to be resold by the organization.
- This certificate must be taken in good faith from the organization. The good faith of the vendor may be questioned if, at the time of the sale, the vendor has knowledge of facts that give rise to a reasonable inference that:
 - The purchaser is not the holder of the exemption certificate,
 - The exemption certificate has been revoked or is otherwise invalid at the time of the sale, or
 - The merchandise or service is not to be used exclusively by the exempt organization.

I HEREBY CERTIFY that the above exemption certificate is valid and that the tangible personal property or taxable services described below which I shall purchase from _____ will be used exclusively by the organization named above for purposes for which it is organized, consistent with the exemption provided in 36 M.R.S. § 1760 or 36 M.R.S. § 2557.

Description of Purchases: _____

Authorized Signature

Date

**CUMBERLAND COUNTY CONTRACT FOR
GENERAL ASSISTANCE ADMINISTRATIVE SERVICES**

July 1, 2026 to June 30, 2029

**CONTRACT FOR GENERAL ASSISTANCE ADMINISTRATION SERVICES BY AND
BETWEEN THE CUMBERLAND COUNTY COMMISSIONERS AND THE
TOWN OF CASCO**

This Contract, effective July 1, 2026 is made by and between the TOWN of Casco, a municipality of the State of Maine wholly located within the boundaries of Cumberland COUNTY, Maine (hereinafter referred to as the "TOWN"), and the County of Cumberland (hereinafter referred to as "COUNTY"), to provide General Assistance Administration services within the town limits of Casco, Cumberland County, Maine.

WITNESSETH:

WHEREAS, the TOWN expects the maintenance of a high level of general assistance administration services in conjunction and harmony with its fiscal policies of sound, financial management;

WHEREAS, the TOWN also expects that the general assistance administration services be performed such that the citizens of the TOWN retain the sense of community they enjoy;

WHEREAS, the COUNTY has agreed to provide the TOWN a high level of professional general assistance administration services and the TOWN is desirous of contracting for such services upon the terms and conditions hereinafter set forth;

WHEREAS, the TOWN is desirous of obtaining its general assistance administration services through a contractual relationship with the COUNTY; and

NOW, THEREFORE, in consideration of the sums hereinafter set forth and for other good and valuable considerations, the receipt and legal sufficiency of which are hereby acknowledged,

IT IS HEREBY AGREED AS FOLLOWS:

ARTICLE 1 – DEFINITIONS

For the purposes of this Contract, the following terms shall have the respective meanings hereinafter set forth:

Social Service Coordinator shall mean an individual who is employed by the COUNTY to perform the administration of general assistance duties outlined in Article 2 of this contract

and designated by the municipal officials of said TOWN as their GA Administrator per State law and/or Charter.

Suitable Office Space shall mean a designated desk area with internet access, adequate storage space and furnishings for files, and room for visits from the public.

TOWN Office shall mean the central office location of the TOWN.

Electronic Database shall mean a system developed to track General Assistance clients and benefits.

ARTICLE 2 – LEVELS OF SERVICE

General Assistance Administration Services

1. The COUNTY shall provide to the TOWN, for the term hereinafter set forth, as the same may be extended in accordance with the provisions hereof, professional general assistance administration services within and throughout the TOWN to the extent and in the manner herein described.

2. The COUNTY shall assign personnel to provide the level of administrative services consistent with the Contract set forth herein, or as such service has been supplemented and enhanced as a result of this Contract and any amendments and supplements thereto. These services will include, but not be limited to:
 - A. The COUNTY will be designated to administer the TOWN’s General Assistance Program.

 - B. The Social Service Coordinator will be supervised bi-weekly by the County Manager to assure the General Assistance Program is administered in compliance with the TOWN’s General Assistance Ordinance, rules and regulations.

 - C. The Social Service Coordinator will file all appropriate reports with the state and TOWN officials who have ultimate authority over responsibility for the administration of the program.

 - D. Quarterly reviews of the Social Service Coordinator’s performance will be conducted between the TOWN and COUNTY.

 - E. TOWNs may opt in-office or remote casework from Social Service Coordinator. The TOWN shall inform the COUNTY of the number of set hours per week the TOWN would like designated office hours.

 - F. Initially, the TOWN and the COUNTY will have cross-trained staff to back up the Social Service Coordinator during times of sickness or vacation.

- G. First response for emergency after hour and weekend assistance will be provided as follows: clients will be notified to call the emergency on-call number 207-632-2240. The emergency on-call staff person will determine if it is an emergency, and make the appropriate decision whether to assist immediately, or to have the client schedule an appoint with the town Social Service Coordinator. The TOWN will be billed for the provision of the afterhours assistance in the amount of \$70.00 per hour prorated by fifteen-minute increments.
- H. If the TOWN or COUNTY needs to increase or decrease the contracted hours, the contract may be renegotiated.

ARTICLE 3 – OTHER RESPONSIBILITIES

Right of Control

The COUNTY shall have and maintain the responsibility for and control of the delivery of services, the standards of performance, the discipline of personnel, and other matters incident to the performance of services, duties, and responsibilities as described and contemplated herein; provided, however, notwithstanding any other provision of this contract to the contrary, the TOWN through its Town Manager shall have the right to meet with the County Manager, or his/her designee, to discuss the services provided to the TOWN pursuant to this contract.

ARTICLE 4 – TOWN RESPONSIBILITIES

Office Space

1. The TOWN has the option of designating office space within town offices or authorize the COUNTY to remotely administer the casework.
2. If the TOWN opts for on-site staffing of the General Assistance program, the TOWN agrees to maintain and keep in good repair, or cause to be maintained or repaired, to include necessary building/ground maintenance, pest control, alarm services, and janitorial services, the facility designated as the Town Office. The COUNTY shall maintain its workspace in the Town Office in a clean condition, free from debris, with normal use excepted. In the event the COUNTY, its employees, or appointees destroy, deface, damage, impair, or remove any part of the Town Office, the COUNTY will be responsible, to the extent permitted by law, for repairing or replacing such property.
3. Future space planning shall be coordinated with the COUNTY and the TOWN.
4. The use and occupancy by the COUNTY of the Town Office shall include the use in common with others entitled thereto of the automobile parking areas, driveways,

pathways, entrance ways, means of ingress and egress easements, loading and unloading facilities, and other facilities as may be designated from time to time by the TOWN and are subject to the terms and conditions of this Contract.

TOWN's Ordinances

The TOWN shall provide to the COUNTY access to the Town of Casco Code of Ordinances as adopted, with revisions, as enacted.

ARTICLE 5 – TERM

- 1. This Contract shall remain in full force and effect commencing July 1, 2026 to June 30, 2029 all dates inclusive, unless the Contract is otherwise extended or terminated in accordance with the terms thereof.
- 2. The terms and conditions of this Contract are contingent upon the approval of the COUNTY Manager.
- 3. The contract is subject to annual funding appropriated by the TOWN's legislative body or by town meeting.
- 4. This Agreement shall automatically renew for one additional 3-year term unless either party provides written notification to the other no later than January 1st of its intent to terminate the contract at the conclusion of that contract year.

ARTICLE 6 – COSTS

- 1. The total amount due for all General Assistance Administration services for subsequent years shall be based upon the proposal submitted by the COUNTY during the TOWN's budget process to be approved by the Town Council and/or Town Meeting. The total amount due for all services shall be based on the following three-year schedule:
 - A. The TOWN's contract will be based on a minimum of three hours per week. An FY27 fee of \$11,406.12. If services exceed the three hours per week, or services are required on weekends/after hours, those additional hours will be assessed at \$70.00 per hour. The TOWN may, upon written request to the COUNTY, increase hours of service based upon need. Billing will be sent out on a quarterly basis.
 - B. The Town will be responsible for the \$750.00 annual Welpac software subscription.
 - C. The TOWN will be responsible for interpreter and mileage reimbursement for home visits if this is required in the administration of the Program. Mileage will be based on the IRS prevailing rate at the time.

- D. Written notification of annual changes in cost or other provisions of the Agreement must be submitted to the TOWN in writing no later than December 1st of each year. If TOWN wishes to explore alternative General Assistance Administrative services, said TOWN shall notify the COUNTY no later than January 1st of its intent to terminate the contract at the conclusion of the current contract year.
- E. Prior to the additional 3-year term, both parties shall meet to discuss contract increases over the life of the contract.
- F. The TOWN shall make an annual payment for minimum services as described in (A) above. Additional services rendered, shall be invoiced monthly to the TOWN.
- G. The COUNTY agrees that the staff providing the services to the TOWN shall be employee(s) of the COUNTY and not those of the TOWN, and that the COUNTY shall be responsible for the payment of any compensation or indemnity to any such employee(s) because of injury or sickness arising out of his or her employment.
- H. The COUNTY reserves the opportunity to meet with TOWN to discuss staffing levels needed for the program and to pass along costs associated with increased staff to TOWN on a pro-rated shared basis across all member communities.

The consideration recited herein constitutes the entire consideration to be paid herein under and upon the payment thereof, in the manner and at the times prescribed herein, except in the event that the General Assistance Administrator requires independent legal counsel or professional representation in the performance of any of the services provided. The costs associated with such legal counsel or professional representation shall be in addition to the consideration set forth above and shall be borne solely by the TOWN.

ARTICLE 8 – REPRESENTATION OF CUMBERLAND COUNTY

The COUNTY hereby represents and acknowledges that those services described in Article 2 of this Contract would not be provided through any appropriation of the annual budget of the COUNTY, in the event this Contract did not exist.

ARTICLE 9 – AUDIT OF RECORDS

The Town Manager or his/her/they designee may, upon reasonable notice to the COUNTY, examine the existing COUNTY records relating to the services provided pursuant to the terms of this Contract. Said records shall be maintained by the COUNTY in accordance with all applicable laws and regulations.

ARTICLE 10 - STANDARD OF PERFORMANCE

The TOWN and the COUNTY shall attempt to mutually resolve all issues pertaining to the nature of the services and conduct of Administrator performed under this Contract. The COUNTY agrees to receive and consider, in good faith, all inquiries and requests made by the TOWN.

ARTICLE 11 – INDEMNITY

Within the limitations of the Maine Tort Claims Act, the COUNTY agrees to indemnify and hold harmless the TOWN, from any and all liability, loss, or damage that the TOWN may suffer as a result of claims, demands, costs, or judgments against it arising out of the COUNTY's performance or failure to perform any of the obligations set forth in this Contract. The COUNTY further agrees to defend any claims brought or actions filed against the TOWN, its officers, agents, and employees with respect to the COUNTY's performance or non-performance of this Contract, whether such claims or actions are rightfully or wrongfully brought or filed.

Within the limitations of the Maine Tort Claims Act, the TOWN agrees to indemnify and hold harmless the COUNTY from any and all liability, loss, or damage that the COUNTY may suffer as a result of claims, demands, costs, or judgments against it arising out of the TOWN's performance or failure to perform any of the obligations set forth in this Contract. The TOWN further agrees to defend any claims brought or actions filed against the COUNTY with respect to the TOWN's performance or non-performance of this Contract, whether such claims or actions are rightfully or wrongfully brought or filed.

Neither the TOWN nor COUNTY waive any defenses the parties may have under the Maine Tort Claims Act, or any otherwise applicable waivers under their insurance policies.

ARTICLE 12 – TERMINATION

This contract shall expire on June 30, 2029. The Agreement shall automatically renew for one additional 3-year term unless either party provides written notification to the other no later than January 1st, of a given year, of its intent to terminate the contract at the conclusion of that contract year.

The TOWN or the COUNTY may terminate this Contract with cause throughout the term of this Contract upon written notice to the other party of this Contract; provided, however, that termination shall not be effective until after receipt of a ninety (90) day written notice of such termination. Cause shall be considered as (i) any material breach of the terms of this agreement or (ii) a determination by a court of competent jurisdiction that this Contract or the method of adoption violated the TOWN's Charter or any applicable Maine law. The notice of termination shall state the cause therein.

Written notice required under this Article must be hand delivered and/or sent by Certified Mail, Return Receipt Requested, to the County or the Town Manager.

In the event the Town Council establishes its own General Assistance Administrator; the COUNTY and the TOWN agree there will be no lapse in services. In the event of termination, the individual designated as General Assistance Administrator shall cease to be such and the TOWN shall have no further obligation, financial or otherwise to said individual.

ARTICLE 13 – TRANSITION

In the event of the termination or expiration of this Contract, the COUNTY and the TOWN shall cooperate in good faith in order to effectuate a smooth and harmonious transition from the COUNTY to another method of providing General Assistance Administrative services, and to maintain during such period of transition the same high quality of services otherwise afforded to the residents of the TOWN pursuant to the terms hereof.

All electronic and hard copy records are owned by the TOWN and any records that require transfer to the TOWN from the COUNTY record keeping systems shall be transferred at no cost to the TOWN.

ARTICLE 14 – AUTHORITY TO EXECUTE AND ENFORCE

The County Manager, by his/her execution hereof, does hereby represent to the TOWN that he/she/they has full power and authority to make and execute this Contract pursuant to the power so vested in him/her/them under the Constitution and Laws of the State of Maine.

The COUNTY, by its execution hereof, does hereby represent to the TOWN that it only has administrative powers to enforce this Contract pursuant to the power so vested in it under the Constitution and Laws of the State of Maine.

The Town Manager, as duly authorized by the Town Council, by his/her/they execution hereof, does represent to the County Manager that he/she/they has full power and authority to make and execute this Contract on behalf of the TOWN. Notwithstanding this provision, the COUNTY agrees and acknowledges that this Contract may be terminated pursuant to Article 12.

Nothing herein contained is any way contrary to or in contravention of the laws of the State of Maine.

ARTICLE 15 – ENTIRE AGREEMENT

The parties acknowledge, one to the other, that the terms hereof constitute the entire understanding and Contract of the parties with respect hereof. No modification hereof shall be effective unless in writing, executed with the same formalities as this Contract is executed.

IN WITNESS WHEREOF, the TOWN OF CASCO, by order duly adopted by its Town Council has caused this Contract to be signed by the Town Manager and the County of Cumberland, by order of the County Commissioners, has caused this Contract to be subscribed by the County Manager and the seal of said Board to be affixed thereto and attested by the Clerk of said board, all on the day and year first above written.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

COUNTY OF CUMBERLAND

BY: _____

COUNTY MANAGER

DATE: _____

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

TOWN OF CASCO

BY: _____

TOWN MANAGER

DATE: _____

MEMORANDUM OF UNDERSTANDING
Towns of Naples, Bridgton, Sebago, Harrison, and Casco Maine
Shared Use of the Naples Recreation Complex
as a Regional Warming and Cooling Center

Effective Date: June 1, 2026

This Memorandum of Understanding (“MOU”) is entered into by and among the Town of Naples, Maine; the Town of Bridgton, Maine; the Town of Sebago, Maine; the Town of Harrison, Maine; and the Town of Casco, Maine (collectively referred to as the “Participating Communities”) for the purpose of establishing a cooperative regional agreement for the use of the Naples Recreation Complex, anticipated to be constructed in 2027, as a shared emergency warming and cooling center for residents of the Lakes Region of Maine.

PURPOSE

The purpose of this MOU is to formalize the intent of the Participating Communities to collaborate in providing a safe, accessible, and centrally located public facility during periods of extreme heat, extreme cold, natural disasters, prolonged power outages, public health emergencies, and other emergency situations affecting residents of the Lakes Region.

The Participating Communities recognize the importance of regional cooperation in emergency preparedness and response and acknowledge that the Naples Recreation Complex will serve as a valuable community asset capable of supporting public safety and emergency sheltering needs.

FACILITY

The Naples Recreation Complex, upon completion and opening anticipated in 2027, shall serve as a designated regional warming and cooling center. The facility is expected to include appropriate gathering areas, restrooms, heating and cooling systems, backup power capabilities where feasible, and accessibility accommodations consistent with state and federal requirements.

ELIGIBLE USERS

The warming and cooling center shall be available to residents of the following municipalities:

- Town of Naples, Maine
- Town of Bridgton, Maine
- Town of Sebago, Maine
- Town of Harrison, Maine
- Town of Casco, Maine

Access shall be provided without discrimination and in accordance with applicable local, state, and federal laws and emergency management protocols.

ACTIVATION OF THE CENTER

The Naples Recreation Complex may be activated as a warming or cooling center during:

- Extreme heat advisories or warnings
- Extreme cold advisories or warnings
- Extended power outages
- Severe weather events
- Public health emergencies
- Natural disasters or other emergency conditions

Activation decisions shall be coordinated among municipal leadership, emergency management personnel, public safety officials, and relevant county or state emergency agencies as appropriate.

RESPONSIBILITIES OF THE PARTICIPATING COMMUNITIES

The Participating Communities agree to cooperate in the following ways:

1. **Communication and Coordination**
Each community shall designate appropriate municipal staff or emergency management personnel to coordinate communication regarding activation, operations, and public notification.
2. **Public Information**
Each community shall assist in disseminating information to residents regarding the availability, hours, and use of the warming and cooling center.
3. **Operational Support**
The communities may collaborate in providing staffing, volunteers, transportation assistance, emergency supplies, or other support services during activation periods as resources allow.
4. **Emergency Planning**
The communities agree to incorporate this regional facility into local emergency preparedness and response plans where appropriate.

FUNDING AND COSTS

This MOU represents an agreement of cooperation and intent and does not obligate any Participating Community to specific financial commitments unless separately agreed upon in writing. Future agreements regarding operational costs, staffing, maintenance, equipment, or emergency reimbursements may be developed as needed.

TERM OF AGREEMENT

This MOU shall become effective on June 1, 2026, and shall remain in effect unless modified or terminated by mutual written agreement of the Participating Communities.

NON-BINDING NATURE

This MOU is intended to express the cooperative intentions of the Participating Communities and does not create legally binding financial obligations or liabilities among the parties unless expressly provided through future agreements.

SIGNATURES

IN WITNESS WHEREOF, the undersigned municipal representatives hereby acknowledge and support this Memorandum of Understanding on behalf of their respective communities.

By: _____
Randy Lessard, Town Manager - Naples, Maine

Date: _____

By: _____
Donald Kasprzak, Town Manager - Bridgton, Maine

Date: _____

By: _____
Harold Davis, Town Manager - Sebago, Maine

Date: _____

By: _____
John Bellino, Town Manager - Harrison, Maine

Date: _____

By: _____
Tony Ward, Town Manager - Casco, Maine

Date: _____



Application Copy

File Number: 152908 Job Type: Renewal Application

LICENSE # RES-25-113463	APPLICATION DATE RECEIVED 2026-05-22
LICENSE TYPE On-Premises: Beer & Wine	LICENSEE MosonBray, LLC
AGENT NAME	EFFECTIVE DATE 2025-05-27
EXPIRES 2026-05-26	STATUS Active
PREMISES NAME Lakes Region Brewing	
NEW SECONDARY LICENSE(S) None selected	
PREMISES TYPE Restaurant (not Class A)	PREMISES NAME Lakes Region Brewing
OPERATOR	
PHYSICAL ADDRESS 333 ROOSEVELT TRL CASCO ME 04015	
MAILING ADDRESS PO Box 25 South Casco ME 04077	
CONTACT NAME Michael Bray	PREFERRED CONTACT METHOD Phone

CONTACT PHONE
(207) 595-0222

ALTERNATE PHONE

FAX

EMAIL

QUESTIONS

On-Premises: Beer & Wine

1. Is your business (including any DBA) registered and in good standing with the Maine Secretary of State?

Answer "No" if you are a Sole Proprietor.

Yes

202507067DC

2. Does the licensee or applicant(s) have any interest in any other Maine Liquor License?

Yes

MosonBray, LLC
SMB-25-112670

3. Is the applicant/licensee an individual, partnership, or association?
(Not a corporation or LLC)

No

4. Are all licensees/applicants residents of the State of Maine?

No

Michael Bray
49% owner, brewer

5. Is your license for a club with a membership?

No

6. Is your license application for a vessel?

No

7. Do you have a valid and current health license issued by Maine Department of Health and Human Services OR the Department of Agriculture?
Yes
(document uploaded)
8. Do you have a license from the Office of the State Fire Marshal?
Contact (207) 626-3870 to determine whether licensure is necessary.
No
9. Will any law enforcement officer directly benefit financially from this license?
No
- 10 Is the licensee or applicant for a license receiving, directly or indirectly, any money, credit, thing of value, endorsement of commercial paper, guarantee of credit or financial assistance of any sort from any person or entity within or without the State, if the person or entity is engaged, directly or indirectly, in the manufacture, distribution, wholesale sale, storage or transportation of liquor.
Yes
MosonBray, LLC
SMB-25-112670
- 11 Is the licensee/applicant(s) directly or indirectly giving aid or assistance in the form of money, property, credit, or financial assistance of any sort, to any person or business entity holding a liquor license granted by the State of Maine?
Yes
MosonBray, LLC
SMB-25-112670
- 12 What is the full name and date of birth of the person managing this premises?
Tor Moson
[REDACTED]

13 Has any of the listed applicants, an immediate family member of an applicant, or an employed manager been denied a liquor license or had a liquor license revoked within the last 5 years?

No

14 Is any of the listed applicants the spouse, father, mother, child or other immediate family member of a person whose liquor license has been revoked or denied in the last 6 months?

No

15 Has any licensee/applicant or employed manager ever been convicted of any violation of the liquor laws in Maine or any State of the United States within the last 5 years?

No

16 Has the licensee/applicant(s) or manager ever been convicted of any violation of any law, other than minor traffic violations, in Maine or any State of the United States?

No

17 Does the licensee/applicant have any arrangement such as a lease where rent is based on sales, an agreement where another party receives a portion of the revenue or profits from the business, or a right to acquire an ownership interest in the business?

No

18 At which address are your business records located?

David L. Brandt
1288 Roosevelt Trail
P.O. Box 437
Raymond, ME 04071

19 What will be your business hours? Please indicate each day's open and close times.

Thursday 4-9pm
Friday, Saturday, Sunday, and Holiday Mondays 11am-12am

- 20 Please provide the name and distance from the premises to the nearest school, school dormitory and place of place of worship, measured from the main entrance of the premises to the main entrance of the school, school dormitory and place of worship by the ordinary course of travel.
- 0.6 miles
Casco Alliance Church
- 21 Is your application for a Hotel or Bed & Breakfast?
- No
- 22 What is the gross food income for the licensure period that will end on the expiration date?
- ██████████
- 23 What is the gross income from beer, wine, and spirits for the licensing period ending on the expiration date?
- ██████████
- 24 Do you have a food menu?
- Yes
(document uploaded)
- 25 How many seats do you have? Include indoor and outdoor seating.
- 79
- 26 How many bathrooms do you have available to patrons?
- 2
- 27 Do you currently have any advertising or sponsorship agreements with a wholesale licensee or certificate of approval holder (including agreements for signage, naming rights, event sponsorships or branded areas)?
- No

28 Describe each area of the premises where alcoholic beverages will served, consumed, or stored.

Include all interior and exterior areas (e.g., dining rooms, bars, patios, decks, function rooms, etc.) and use names or labels that correspond to your submitted floor plan.

Served: Service Bar

Consumed: Area in front of Service Bar, Tap Room Dining Area, Outdoor Licensed Premise

Stored: Serving Tank area, Under Service Bar and in Refer next to service bar.

DOCUMENTS

TYPE	FILE NAME	DESCRIPTION
Maine Health or Agriculture License	IMG_4848.jpg	DHHS License
Food Menu	LRB Menu 4.24.2026.docx	Menu
Premises Floor Plan	IMG_4850.jpg	Floor Plan
Supplemental Ownership Form	102 Supplemental Ownership Form and Affidavit-3.pdf	Ownership Form

APPLICANT

MosonBray, LLC

DECLARATION

- I certify that I am the applicant as described in this application, or that I am duly authorized to submit this application on the applicant's behalf.

All information provided in this application is accurate and correct. I understand that false statements made on this application are punishable by law. Knowingly supplying false information on this application is a Class D Offense under Maine's Criminal Code, punishable by confinement of up to one year, or by monetary fine of up to \$2,000 or by both.