



**Selectboard Regular Meeting Agenda
June 11, 2024 @ 6:00 PM
Casco Community Center**

Regular Meeting

1. Review and approval of the meeting agenda
2. Approval of bills and signing and approval of all open warrants
3. Approval of Minutes: May 28, 2024
4. Public Participation for non-Agenda items
5. Manager's Update

Workshop

6. The Selectboard will have a workshop with the Open Space Commission

Old Business

7. The Selectboard will discuss openings on Pleasant Lake Parker Pond Dam Committee

New Business

8. The Selectboard will discuss the June 5th Town Meeting
9. The Selectboard will discuss the revaluation process and Vision Governmental Services communications
10. Selectboard Comments

Executive Session

11. Executive Session pursuant to 1 M.R.S.A.405(6)(E) Consultation with legal counsel.
12. Adjournment

Reminders to the Attending Public: Selectboard meetings are open to the public, but the public may not speak unless recognized by the Board Chair or Vice Chair in their absence. Except during a public hearing, comment time is limited to 2 minutes per speaker during public participation or on agenda items. Matters related to personnel will not be heard.

Future meeting dates (subject to change)

June 10, 2024 @ 6:30 PM Regular Planning Board Meeting

June 17, 2024 @ 6:00 PM Regular Open Space Commission Meeting

June 25, 2024 @ 6:00 PM Regular Selectboard Meeting



Town of Casco

Selectboard Regular Meeting Minutes

May 28, 2024 at 6:00 PM

Casco Community Center

Regular Meeting

1. Review and approval of the meeting agenda

The Selectboard moved and seconded to approve the meeting agenda

Motion made by Connolly, Seconded by Fernandes.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

2. Approval of bills and signing and approval of all open warrants

The Selectboard moved and seconded to approve the signing and approval of all open warrants

Motion made by MacDonald, Seconded by Connolly.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

3. Approval of Minutes: May 14, 2024

The Selectboard moved and seconded to approve the minutes of May 14, 2024 as presented.

Motion made by Fernandes, Seconded by MacDonald.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

4. Public Participation for non-Agenda items

Tom Mulkern voiced his concern that the Dam Advisory Committee was dissolved.

Susan Witonis was extremely disappointed with the lack of communication regarding the Memorial Day service.

Eric Dibner announced that flyers have been distributed by the Pleasant Lake/Parker Pond Association regarding healthy waters. Eric also noted his term is expiring for the Open Space Commission and he wanted make his interest known to the Selectboard.

5. Manager's Update

A. We recently hired a new individual (Ethan Carras) for the truck driver/laborer position, and he is scheduled to begin on June 3rd.

- B. I will be attending ICMA training during the week of June 10th. I will not regularly be checking e-mail, but I will be available by cell phone or next if needed. The staff is additionally aware that I will be out of the office during this period.
- C. GPCOG's annual meeting is being held on May 30th at St. Joseph's College. Most, if not all, should have received this communication from GPCOG.
- D. The Town Office will be closed to the public June 11th due to state elections and closed on June 19th for Juneteenth.
- E. Two claims filed with Maine Municipal Risk Pool recently have been finalized. A claim for lighting damage at Casco Community Park is being processed and the repairs scheduled. The previous Meadow Road insurance claim is being returned to the Town for negotiations. I believe this will be a very prompt resolution.
- F. Chief Cole and I attended the release of the regionalization study for Fire/EMS conducted by Cumberland County. The synopsis presentation provided minimal immediate actions points, but the Chief and I are reviewing the 116-page document. Cumberland County is additionally finalizing regional meetings related to this study. I anticipate a future synopsis of this study presented to the Board by Chief Cole. I will e-mail all Selectboard members a copy of the report.

Workshop

6. Budget Informational Workshop

Kerry Joyce from Cumberland County Sheriff's Office came to speak to residents regarding the costs associated with contracting for a full time deputy in Casco and what we would receive for those costs. After his presentation he answered many questions from residents.

Old Business

7. The Selectboard will consider an updated Collective Bargaining Agreement with IAFF 5372

The Selectboard moved and seconded to approve an updated Collective Bargaining Agreement with IAFF 5372

Motion made by Connolly, Seconded by Fernandes.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

New Business

8. The Selectboard will consider a consent decree for the residence at 752 Quaker Ridge Road

After much discussion, the Selectboard moved and seconded to approve a consent decree for the residence at 752 Quaker Ridge Road with the stipulation that the property not become any more non-conforming than it currently is.

Motion made by Connolly, Seconded by Fernandes.

Voting Yea: Avery, Connolly, MacDonald, Fernandes

Voting Nay: Plummer

9. The Selectboard will consider the Liquor License renewal of Migis Lodge
 The Selectboard moved and seconded to approve the the Liquor License renewal of Migis Lodge
 Motion made by Fernandes, Seconded by MacDonald.
 Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer
10. The Selectboard will discuss upcoming vacancies on Board and Committees
 Irene Morton was in attendance to express her interest in the Veteran's Committee.
11. The Selectboard will discuss the surplus property and autctioning of this property.
 Discussion only. No Action.
12. Selectboard Comments
 Bob MacDonald inquired about solar panel numbers.
 Mary Fernandes thanked Tony for tonight's budget discussion.
 Gene Connolly thanked Tony as well. Gene also apologized for the lack of communication for the Memorial Day program.
 Scott Avery was also pleased with the budget discussion. Additionally, Scott shared dates of upcoming meetings.

Executive Session

13. Poverty Abatement application received 05/14/2024.
 The Selectboard moved and seconded to enter Executive Session to review Poverty Abatement application received 05/14/2024 at 8:09pm.
 Motion made by Connolly, Seconded by Fernandes.
 Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer
 Motion to exit Executive Session at 8:20pm made by Connolly, Seconded by MacDonald.
 Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer
14. Executive Session pursuant to 1 M.R.S.A.405(6)(A) Personnel Discussion
 The Selectboard moved and seconded to enter Executive Session pursuant to 1 M.R.S.A.405(6)(A) Personnel Discussion at 8:09pm.
 Motion made by Connolly, Seconded by Fernandes.
 Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer
 Motion to exit Executive Session at 8:20pm made by Connolly, Seconded by MacDonald.
 Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

15. Adjournment

The Selectboard moved and seconded to adjourn at 8:21pm.

Motion made by MacDonald, Seconded by Fernandes.

Voting Yea: Avery, Connolly, MacDonald, Fernandes, Plummer

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Future meeting dates (subject to change)

Month DD, YYYYT at HH:MM PM Meeting Name

DRAFT



**Manager's Memorandum
June 11, 2024, Meeting**

Item 5.#

To: Selectboard
From: Tony Ward, Town Manager
Date: 06-06-2024
Re: Selectboard meeting 05-11-2024

Below are notes for agenda items for the June 6th meeting

5. Managers Update

- A. Included in your packet are the year-to-date expenditures and revenues. The Town should be at 94.23%. You will see that expenditures are trending at 89.48% or \$242,281.99 under budget. Revenues already exceed projected revenues for the year. This is without receiving the remaining Homestead Reimbursements and BETE reimbursements from the State. We regularly receive these payments before the fiscal years end. These amounts should add an additional \$150,560 to the revenue line.
- B. I will be attending ICMA training this week of June 10th. I will not regularly be checking e-mail, but I will be available by cell phone or next if needed. The staff is additionally aware that I will be out of the office during this period.
- C. Chief Cole and I met with area Fire Chiefs, Town Managers and County officials to follow-up on the County regionalization report. This group to continued meet on a regular timeframe maintaining critical dialogues relating to the fire services.
- D. The Town RFP for snow plowing services received a single bid for these services. The single bid came from C Pond Plowing. I will formally present this bid to the Board at you next meeting.

Workshop

6. The Selectboard will have a workshop with the Open Space Commission

Old Business

7. The Selectboard will discuss openings on Pleasant Lake Parker Pond Dam Committee

At your last meeting, the public identified the necessity for reestablishing the Pleasant Lake Parker Pond Committee. I contacted three of the previous representatives and two wished to remain in this group. The two are Tom Mulkern (as Casco's representative) and David

Randell (representing PLPPA). I am contacting Otisfield to determine their representative. I would recommend re-appointing Tom and David onto this committee.

New Business

8. The Selectboard will discuss the June 5th Town Meeting.

This is an opportunity for the Selectboard to debrief about the recent Town Meeting and identify either opportunities or shortcomings.

9. The Selectboard will discuss the revaluation process and Vision Governmental Services communications.

Included in your packet is my letter that was distributed at the Town Meeting relating to the revaluation process. This is an opportunity for the Board to further share or discuss the revaluation process.

Casco
12:42 PM

Expense Summary Report

Fund: 1
ALL Months

06/04/2024

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Account	Budget Net	Debits	---- Y T D ---- Credits	Pending Activity	Unexpended Balance	Percentage Expended
100 - ADMINISTRATION	941,709.00	828,453.45	16,136.68	25,232.87	104,159.36	88.94%
01 - Administration	759,634.00	664,927.29	16,119.59	24,968.66	85,857.64	88.70%
10 - PAYROLL	543,934.00	477,710.96	13,454.59	22,475.01	57,202.62	89.48%
30 - SERVICES	156,100.00	137,063.36	2,665.00	1,794.00	19,907.64	87.25%
50 - SUPPLIES & EQUIPMENT	38,000.00	24,883.97	0.00	505.42	12,610.61	66.81%
60 - REPAIRS & MAINTENANCE	10,000.00	12,685.59	0.00	0.00	-2,685.59	126.86%
70 - TRAINING & TRAVEL	11,600.00	12,583.41	0.00	194.23	-1,177.64	110.15%
02 - Assessing	112,075.00	98,634.97	17.09	264.21	13,192.91	88.23%
10 - PAYROLL	12,000.00	6,445.65	0.00	264.21	5,290.14	55.92%
30 - SERVICES	100,075.00	92,189.32	17.09	0.00	7,902.77	92.10%
04 - Legal Services	35,000.00	34,896.87	0.00	0.00	103.13	99.71%
30 - SERVICES	35,000.00	34,896.87	0.00	0.00	103.13	99.71%
05 - Contingency	35,000.00	29,994.32	0.00	0.00	5,005.68	85.70%
30 - SERVICES	35,000.00	29,994.32	0.00	0.00	5,005.68	85.70%
101 - CODE ENFORCEMENT/PB/ZBA	148,479.00	137,756.04	0.00	5,051.70	5,671.26	96.18%
01 - Code Enforcement	143,104.00	126,236.91	0.00	5,051.70	11,815.39	91.74%
10 - PAYROLL	135,004.00	117,011.36	0.00	4,979.20	13,013.44	90.36%
30 - SERVICES	4,900.00	7,664.28	0.00	72.50	-2,836.78	157.89%
50 - SUPPLIES & EQUIPMENT	2,000.00	384.63	0.00	0.00	1,615.37	19.23%
70 - TRAINING & TRAVEL	1,200.00	1,176.64	0.00	0.00	23.36	98.05%
02 - Planning Board/Zoning Board	5,375.00	11,519.13	0.00	0.00	-6,144.13	214.31%
30 - SERVICES	4,950.00	11,449.13	0.00	0.00	-6,499.13	231.30%
50 - SUPPLIES & EQUIPMENT	100.00	20.00	0.00	0.00	80.00	20.00%
70 - TRAINING & TRAVEL	325.00	50.00	0.00	0.00	275.00	15.38%
102 - PARKS & RECREATION	333,270.00	261,456.14	2,465.57	8,725.60	65,553.83	80.33%
01 - Recreation	206,670.00	170,949.23	1,015.57	6,228.76	30,507.58	85.24%
10 - PAYROLL	129,120.00	120,811.92	0.00	4,152.58	4,155.50	96.78%
30 - SERVICES	2,900.00	4,328.17	673.57	0.00	-754.60	126.02%
50 - SUPPLIES & EQUIPMENT	2,700.00	1,301.64	0.00	0.00	1,398.36	48.21%
60 - REPAIRS & MAINTENANCE	11,000.00	1,902.52	0.00	324.54	8,772.94	20.25%
70 - TRAINING & TRAVEL	2,200.00	1,200.00	0.00	0.00	1,000.00	54.55%
80 - PROGRAMS	58,750.00	41,404.98	342.00	1,751.64	15,935.38	72.88%
02 - Parks & Beaches	13,600.00	4,586.36	1,450.00	0.00	10,463.64	23.06%
30 - SERVICES	3,100.00	2,916.72	1,450.00	0.00	1,633.28	47.31%
50 - SUPPLIES & EQUIPMENT	2,000.00	749.98	0.00	0.00	1,250.02	37.50%
60 - REPAIRS & MAINTENANCE	8,500.00	919.66	0.00	0.00	7,580.34	10.82%
03 - Facilities-CCC, Access Bldgs	97,100.00	80,799.55	0.00	2,496.84	13,803.61	85.78%
10 - PAYROLL	56,350.00	49,049.96	0.00	2,181.05	5,118.99	90.92%
30 - SERVICES	2,200.00	2,722.01	0.00	0.00	-522.01	123.73%
50 - SUPPLIES & EQUIPMENT	9,050.00	1,973.72	0.00	0.00	7,076.28	21.81%
60 - REPAIRS & MAINTENANCE	28,500.00	26,402.46	0.00	315.79	1,781.75	93.75%
70 - TRAINING & TRAVEL	1,000.00	651.40	0.00	0.00	348.60	65.14%
04 - Cemeteries	10,900.00	2,621.00	0.00	0.00	8,279.00	24.05%
30 - SERVICES	10,500.00	2,621.00	0.00	0.00	7,879.00	24.96%
50 - SUPPLIES & EQUIPMENT	400.00	0.00	0.00	0.00	400.00	0.00%
05 - Open Space Commission	2,500.00	2,500.00	0.00	0.00	0.00	100.00%
30 - SERVICES	2,350.00	2,500.00	0.00	0.00	-150.00	106.38%
50 - SUPPLIES & EQUIPMENT	150.00	0.00	0.00	0.00	150.00	0.00%
06 - Veterans/Conservation	2,500.00	0.00	0.00	0.00	2,500.00	0.00%
30 - SERVICES	2,500.00	0.00	0.00	0.00	2,500.00	0.00%
103 - PUBLIC ASSISTANCE	172,060.00	161,616.97	0.00	0.00	10,443.03	93.93%
01 - General Assistance	34,500.00	33,768.97	0.00	0.00	731.03	97.88%
30 - SERVICES	34,500.00	33,768.97	0.00	0.00	731.03	97.88%
02 - Donations/Charity	137,560.00	127,848.00	0.00	0.00	9,712.00	92.94%
90 - DONATIONS	137,560.00	127,848.00	0.00	0.00	9,712.00	92.94%

104 - PUBLIC SAFETY	1,354,787.00	1,076,563.68	22,320.03	43,589.62	256,953.73	81.03%
01 - Fire Rescue Department	1,235,660.00	986,247.61	22,320.03	41,629.14	230,103.28	81.38%
10 - PAYROLL	917,482.00	751,773.04	22,188.67	29,781.54	158,116.09	82.77%
30 - SERVICES	115,228.00	77,932.55	131.36	369.00	37,057.81	67.84%
50 - SUPPLIES & EQUIPMENT	108,700.00	86,292.18	0.00	11,109.27	11,298.55	89.61%
60 - REPAIRS & MAINTENANCE	73,250.00	62,454.10	0.00	369.33	10,426.57	85.77%
70 - TRAINING & TRAVEL	21,000.00	7,795.74	0.00	0.00	13,204.26	37.12%
03 - Animal Control Officer	112,237.00	90,316.07	0.00	1,960.48	19,960.45	82.22%
10 - PAYROLL	55,760.00	53,743.26	0.00	1,784.75	231.99	99.58%
11 - BENEFITS & INSURANCE	35,631.00	30,056.45	0.00	89.24	5,485.31	84.61%
20 - UTILITIES	828.00	860.89	0.00	86.49	-119.38	114.42%
30 - SERVICES	6,368.00	3,910.35	0.00	0.00	2,457.65	61.41%
50 - SUPPLIES & EQUIPMENT	5,700.00	1,523.97	0.00	0.00	4,176.03	26.74%
60 - REPAIRS & MAINTENANCE	6,150.00	0.00	0.00	0.00	6,150.00	0.00%
70 - TRAINING & TRAVEL	1,800.00	221.15	0.00	0.00	1,578.85	12.29%
04 - Emergency Management Agency	6,890.00	0.00	0.00	0.00	6,890.00	0.00%
10 - PAYROLL	1,800.00	0.00	0.00	0.00	1,800.00	0.00%
50 - SUPPLIES & EQUIPMENT	2,900.00	0.00	0.00	0.00	2,900.00	0.00%
70 - TRAINING & TRAVEL	2,190.00	0.00	0.00	0.00	2,190.00	0.00%
105 - PUBLIC WORKS/ROADS	999,577.00	924,163.81	16,799.20	4,434.90	87,777.49	91.22%
01 - Public Works/Roads	994,477.00	919,163.81	16,799.20	4,434.90	87,677.49	91.18%
10 - PAYROLL	131,227.00	136,500.80	16,799.20	4,434.90	7,090.50	94.60%
30 - SERVICES	620,350.00	597,313.76	0.00	0.00	23,036.24	96.29%
50 - SUPPLIES & EQUIPMENT	225,700.00	170,767.74	0.00	0.00	54,932.26	75.66%
60 - REPAIRS & MAINTENANCE	14,000.00	14,386.51	0.00	0.00	-386.51	102.76%
70 - TRAINING & TRAVEL	3,200.00	195.00	0.00	0.00	3,005.00	6.09%
03 - Dams	5,100.00	5,000.00	0.00	0.00	100.00	98.04%
30 - SERVICES	5,000.00	5,000.00	0.00	0.00	0.00	100.00%
60 - REPAIRS & MAINTENANCE	100.00	0.00	0.00	0.00	100.00	0.00%
110 - BENEFITS & INSURANCE	741,637.00	735,617.09	11.15	10,015.58	-3,984.52	100.54%
01 - BENEFITS & INSURANCE	704,137.00	695,106.09	11.15	10,015.58	-973.52	100.14%
11 - BENEFITS & INSURANCE	704,137.00	695,106.09	11.15	10,015.58	-973.52	100.14%
02 - OTHER INSURANCE	37,500.00	40,511.00	0.00	0.00	-3,011.00	108.03%
40 - INSURANCE	37,500.00	40,511.00	0.00	0.00	-3,011.00	108.03%
111 - UTILITIES	105,345.00	114,163.03	0.00	966.81	-9,784.84	109.29%
01 - UTILITIES	105,345.00	114,163.03	0.00	966.81	-9,784.84	109.29%
115 - DEBT SERVICE	304,000.00	284,187.50	0.00	0.00	19,812.50	93.48%
01 - DEBT SERVICE	304,000.00	284,187.50	0.00	0.00	19,812.50	93.48%
30 - SERVICES	304,000.00	284,187.50	0.00	0.00	19,812.50	93.48%
Final Totals	5,100,864.00	4,523,977.71	57,732.63	####	536,601.84	89.48%

Casco
2:04 PM

Revenue Summary Report

Fund: 1

06/04/2024

Page 1

Account	Budget	ALL		Pending	Total	Uncollected	Over Budget	Year to Date		
	Net	---- Y T D ----	Debits	Credits	Activity	Collected	Balance	Collected	Collected	
100 - ADMINISTRATION	841,260.00		4,917.90	598,674.93	347,758.41	941,515.44	-	0.00	100,255.44	111.92%
01 - Administration	519,150.00		4,401.68	466,654.93	281,136.41	743,389.66	0.00	224,239.66	143.19%	
001 - Agent Fees-moses,VS, MV	25,000.00		5.00	25,055.25	348.00	25,398.25	0.00	398.25	101.59%	
002 - Clerk Fees-liquor,mass gather	1,900.00		0.00	3,028.00	100.00	3,128.00	0.00	1,228.00	164.63%	
003 - Copy/Fax Fees	150.00		0.00	2,569.50	0.00	2,569.50	0.00	2,419.50	1713.00%	
004 - Bank Interest	50,000.00		0.00	27,057.85	63,424.04	90,481.89	0.00	40,481.89	180.96%	
005 - Insurance Reimbursement	2,000.00		2,629.89	4,685.89	0.00	2,056.00	0.00	56.00	102.80%	
006 - Franchise Fees	32,000.00		0.00	33,348.58	0.00	33,348.58	0.00	1,348.58	104.21%	
007 - FOAA Fees	0.00		0.00	111.50	0.00	111.50	0.00	111.50	100.00%	
008 - Revenue Sharing	400,000.00		0.00	229,133.94	208,713.32	437,847.26	0.00	37,847.26	109.46%	
009 - Weapon Permits	600.00		0.00	659.00	0.00	659.00	0.00	59.00	109.83%	
010 - Surplus Property	0.00		0.00	110,000.00	0.00	110,000.00	0.00	110,000.00	100.00%	
012 - Snowmobile Reimbursement	1,500.00		0.00	0.00	0.00	0.00	1,500.00	0.00	0.00%	
013 - Other Reimbursement	6,000.00		0.00	2,597.27	268.21	2,865.48	3,134.52	0.00	47.76%	
015 - Donations	0.00		0.00	69.00	0.00	69.00	0.00	69.00	100.00%	
151 - Supplemental Tax	0.00		0.00	26,642.46	8,282.83	34,925.29		34,925.29	100.00%	
160 - Short/Cover Cash Rec.	0.00		1,766.79	1,696.69	-0.01	-70.11	70.11	0.00	0.00%	
02 - Assessing	322,110.00		516.22	115,165.00	66,622.00	181,270.78	140,839.22	0.00	56.28%	
100 - BETE Reimb.	60,000.00		0.00	84.00	0.00	84.00	59,916.00	0.00	0.14%	
101 - Tax Bill Interest	35,000.00		239.68	23,291.52	-729.62	22,322.22	11,218.54	0.00	63.78%	
102 - Homestead reimb	173,000.00		0.00	82,355.38	0.00	82,355.38	90,644.62	0.00	47.60%	
103 - Veterans Exempt	2,110.00		0.00	0.00	0.00	0.00	2,110.00	0.00	0.00%	
104 - Tree Growth	40,000.00		0.00	0.00	65,803.91	65,803.91	0.00	25,803.91	164.51%	
106 - Lien Fees	12,000.00		276.54	9,434.10	88.47	9,246.03	2,753.97	0.00	77.05%	
04 - Legal Services	0.00		0.00	16,855.00	0.00	16,855.00	0.00	16,855.00	100.00%	
013 - Other Reimbursement	0.00		0.00	16,855.00	0.00	16,855.00	0.00	16,855.00	100.00%	
101 - CODE ENFORCEMENT/PB/ZBA	74,250.00		588.60	64,960.79	1244.10	65,616.29	8,633.71	0.00	88.37%	
01 - Code Enforcement	73,500.00		588.60	63,310.79	1244.10	63,966.29	9,533.71	0.00	87.03%	
200 - Boat Excise	19,000.00		55.40	10,154.50	885.60	10,984.70	8,015.30	0.00	57.81%	
201 - Mooring Fees	2,000.00		0.00	2,220.00	60.00	2,280.00	0.00	280.00	114.00%	
202 - Building Permit Fees	40,000.00		223.20	35,925.29	96.00	35,798.09	4,201.91	0.00	89.50%	
203 - Plumbing Admin Fees	1,500.00		40.00	1,995.00	15.00	1,970.00	0.00	470.00	131.33%	
204 - Plumbing Permit Fees	11,000.00		270.00	13,016.00	187.50	12,933.50	0.00	1,933.50	117.58%	
02 - Planning Board/Zoning Board	750.00		0.00	1,650.00	0.00	1,650.00	0.00	900.00	220.00%	
240 - Planning Board Fees	350.00		0.00	1,300.00	0.00	1,300.00	0.00	950.00	371.43%	
241 - Zoning Board Appeals Fees	300.00		0.00	350.00	0.00	350.00	0.00	50.00	116.67%	
242 - Staff Review	100.00		0.00	0.00	0.00	0.00	100.00	0.00	0.00%	
102 - PARKS & RECREATION	75,697.00		558.95	81,508.34	0.00	80,949.39	0.00	5,252.39	106.94%	
01 - Recreation	28,270.00		558.95	35,710.96	0.00	35,152.01	0.00	6,882.01	124.34%	
302 - Field Hockey	650.00		0.00	434.77	0.00	434.77	215.23	0.00	66.89%	
303 - Soccer	1,800.00		0.00	2,111.78	0.00	2,111.78	0.00	311.78	117.32%	
304 - Baseball	1,420.00		0.00	1,219.03	0.00	1,219.03	200.97	0.00	85.85%	
305 - Basketball	2,000.00		0.00	3,286.30	0.00	3,286.30	0.00	1,286.30	164.32%	
306 - Softball	500.00		0.00	582.23	0.00	582.23	0.00	82.23	116.45%	
307 - Tball	500.00		0.00	433.23	0.00	433.23	66.77	0.00	86.65%	
308 - Tennis	400.00		0.00	320.60	0.00	320.60	79.40	0.00	80.15%	
309 - Senior Trips	3,500.00		3.07	3,374.35	0.00	3,371.28	128.72	0.00	96.32%	
310 - Limited Time Program	200.00		0.00	0.00	0.00	0.00	200.00	0.00	0.00%	
311 - Swims	3,300.00		15.35	4,295.79	0.00	4,280.44	0.00	980.44	129.71%	
312 - X Country	0.00		0.00	160.33	0.00	160.33	0.00	160.33	100.00%	
313 - Camp	9,000.00		540.53	12,183.93	0.00	11,643.40	0.00	2,643.40	129.37%	
314 - Karate	5,000.00		0.00	6,308.62	0.00	6,308.62	0.00	1,308.62	126.17%	
318 - All other donations	0.00		0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	100.00%	
02 - Parks & Beaches	9,500.00		0.00	10,592.74	0.00	10,592.74	0.00	1,092.74	111.50%	
330 - State Park Reimb	9,500.00		0.00	10,592.74	0.00	10,592.74	0.00	1,092.74	111.50%	
03 - Facilities-CCC, Access Bldgs	37,927.00		0.00	35,204.64	0.00	35,204.64	2,722.36	0.00	92.82%	
350 - Rent-Hair Salon	6,000.00		0.00	1,200.00	0.00	1,200.00	4,800.00	0.00	20.00%	
351 - Rent-Postal Office	31,427.00		0.00	33,944.64	0.00	33,944.64	0.00	2,517.64	108.01%	
352 - CCC fees	500.00		0.00	60.00	0.00	60.00	440.00	0.00	12.00%	
103 - PUBLIC ASSISTANCE	25,875.00		0.00	8,834.08	55499.70	64,333.78	0.00	38,458.78	248.63%	
01 - General Assistance	25,875.00		0.00	8,834.08	55499.70	64,333.78	0.00	38,458.78	248.63%	
400 - GA Reimb	25,875.00		0.00	8,834.08	55499.70	64,333.78	0.00	38,458.78	248.63%	

104 - PUBLIC SAFETY	258,587.00	1,725.55	103,743.28	84,926.28	186,944.01	71,642.99	0.00	72.29%
01 - Fire Rescue Department	182,500.00	1,722.55	41,742.81	84,881.28	124,901.54	57,598.46	0.00	68.44%
500 - Donations	0.00	0.00	6,077.50	0.00	6,077.50	0.00	6,077.50	100.00%
503 - Rescue Fees	160,000.00	1,722.55	34,233.31	84881.28	117,392.04	42,607.96	0.00	73.37%
504 - Fire Cost Recovery	2,500.00	0.00	1,432.00	0.00	1,432.00	1,068.00	0.00	57.28%
508 - Fire Misc	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00%
03 - Animal Control Officer	76,087.00	3.00	62,000.47	45.00	62,042.47	14,044.53	0.00	81.54%
550 - ACO Fees	600.00	3.00	495.00	30.00	522.00	78.00	0.00	87.00%
552 - Agent Fees	300.00	0.00	269.00	15.00	284.00	16.00	0.00	94.67%
553 - Late Fees	325.00	0.00	925.00	0.00	925.00	0.00	600.00	284.62%
554 - Shared Reimb f/other towns	74,862.00	0.00	60,311.47	0.00	60,311.47	14,550.53	0.00	80.56%
105 - PUBLIC WORKS/ROADS	951,350.00	665.98	766,104.41	136850.50	902,288.93	49,061.07	0.00	94.84%
01 - Public Works/Roads	951,000.00	665.98	766,104.41	136850.50	902,288.93	48,711.07	0.00	94.88%
600 - Motor Vehicle Excise	900,000.00	665.98	766,104.41	77366.50	842,804.93	57,195.07	0.00	93.64%
601 - LRAP	51,000.00	0.00	0.00	59484.00	59,484.00	0.00	8,484.00	116.64%
03 - Dams	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00%
650 - PLD	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00%
Final Totals	2,227,019.00	8,456.98	1,623,825.83	626,278.99	2,241,647.84	0.00	14,628.84	100.66%



To: Selectboard
From: Tony Ward, Town Manager
Date: 05-30-2024,
Re: Revaluation

This memorandum is advising you about a conversation with Rob Sutherland today regarding the status of the revaluation. These numbers are preliminary and will adjust as people appeal their values.

Last year a commitment, the total taxable value of real estate was \$631,901,390 and taxable value of personnel property was \$6,921,290. The anticipated total taxable value of real estate with the revaluation will be \$1,230,007,000 or a 94.6% increase. The anticipated taxable value of personnel property is not yet completed but will be by early next week. Below are a couple facts associated with the revaluation;

- The average single family home rose to a value of to a value between \$355 and \$356,000. The average single-family home was approximately \$180,000 prior to the revaluation which represents a 97%
- The average lakefront property is valued at \$752,500 in value or an increase of 119%
- The average commercial property increased at rate of 55% and some commercial properties even dropped in value
- The value of marinas increased at an average of 127%
- Casco's youth camps increased in value at an average of 50%
- The average single-family residence will pay an average tax bill of \$2970 or more based on the final budget numbers
- The average lake front property residence will pay an average tax bill of \$6,290 or more based on the final budget numbers
- This year, the average property \$2871 without exemptions
- This places the Town at a 98% ratio for home sales and 99% for lake front sales
- A single mil (\$1.00 on the tax rate) will raise approximately 1.2 million

The Mil Rate will drop based on the increased valuations, but the final amount amounts depend on the final budget approval amounts and the overlay amounts. Cumberland County Regional Assessing recommends a higher overlay than normal because more than normal abatements occur immediately after a revaluation.

Vision Government Solutions will be sending out letters to property owners letting them know of their new proposed valuations next week. In the letter it identifies the hearing process with Vision Government Solutions to discuss the property owners' revised valuation. The abatement process will not occur until after commitment and tax bills are issued.