



Town of Casco

Selectboard Regular Meeting Agenda

April 07, 2026 at 6:00 PM

Casco Community Center

Regular Meeting

1. Review and approval of the meeting agenda
2. Approval of bills and signing and approval of all open warrants
3. Approval of Minutes: March 24, 2026
4. Public Participation for non-Agenda items
5. Manager's Update

On-going Business

6. The Selectboard will consider awarding the mowing bid for 2026 thru 2028.
7. The Selectboard will discuss the priority in conducting policy reviews.
8. The Selectboard will receive updates on the installation of municipal fiber.

New Business

9. The Selectboard will consider a liquor license renewal for the Top of the Hill Grill
10. The Selectboard will consider upcoming openings on Town Boards and Committees along with methods of supporting these committees.
11. The Selectboard will discuss the final FY27 proposed budget
12. The Selectboard will consider awarding the fiscal year 2027 pavement preservation contract.
13. Selectboard Comments

Executive Session

14. Executive Session to discuss Concealed Weapons Permits per Title 25, Part 5, Chapter 252, Section 2006 for application 04/07/2026A, & 04/07/2026B
15. Adjournment

Reminders to the Attending Public: Selectboard meetings are open to the public, but the public may not speak unless recognized by the Board Chair or Vice Chair in their absence. Except during a public hearing, comment time is limited to 2 minutes per speaker during public participation or on agenda items. Matters related to personnel will not be heard.

Future meeting dates (subject to change)

Month DD, YYYY at HH:MM PM Meeting Name

April 13, 2026 @ 6:30 PM Planning Board Workshop

April 13, 2026 @ 6:30 PM Zoning Board of Appeals
April 15, 2026 @ 6:00 PM Safe Streets Committee
April 15, 2026 @ 6:00 PM Water Quality Committee
April 21, 2026 @ 6:00 PM Selectboard Regular Meeting

3/24/26 Cost Estimate for Quaker Ridge Road Project;

To: Select Board Members
CC: Town Manager
From: Safe Streets Committee
Date: March 24, 2026

Good evening,

The board has supported and approved our proposal for reimagining travel across Quaker Ridge Road. We want to improve the safety of the experience by slowing traffic and making travelers more aware of their surroundings. Unfortunately, reducing the speed limit will require MDOT speed studies and analysis and has a timeline of about 12 months. We are beginning this process and will keep you updated as it moves along.

We still recommend moving forward with all of the other items in the proposal - increased signage, adding stops for Quaker Ridge Road at the QR/Libby/Brown/New Rd intersection, and adding painted stop bars and road warnings as outlined. Our intention is to begin outreach and communication in April with the improvements completed before Memorial Day weekend.

The Safe Streets Committee has compiled this estimate (attached) for the additional signage and updated road paint on Quaker Ridge Road. The Town Manager assured us the Public Works Department has the capacity to implement this improvement in a timely manner, so no additional labor or contractor costs are expected. The cost to rent the digital traffic signs is \$8,000-\$10,000 a month. We believe we can safely notify the public with temporary "new traffic pattern coming soon" and "new traffic pattern ahead" signs that can be utilized on other projects in the future. ~

The total estimated cost for this phase of the project, including signs and paint, is \$3,600.

We request the Select Board direct the Town Manager to implement this project with a deadline of May 15, 2026. Thank you for your continued support of the Complete Streets policy and the work of the Safe Streets Committee.

3/24/26 Cost Estimate for Quaker Ridge Road Project;

Sign ID	Location(s)	Cost each Sign and Post (est)	QTY	Total	Comments
Stop Signs	Quaker Ridge Rd at Libby Rd Intersection	\$150	2	\$300	Sign costs increase by \$1000 for solar flashing Stop signs
New Traffic Pattern Coming Soon	QR, Libby. Brown approaching intersection	\$150	4	\$600	
New Traffic Pattern Ahead	QR, Libby. Brown approaching intersection	\$150	4	\$600	
3 Feet, It's the Law	*northbound near the 302 entrance *Southbound after RT 11 intersection *After Libby - Brown intersection, northbound and southbound	\$150	4	\$300	
Trail Crossing	Placed northbound and southbound 100 ft before Rolf hill parking lot	\$280	2	\$560	
Scenic View	*Placed 50ft before hackers hill entrance *Northbound Placed half way up the incline southbound	\$150	2	\$300	
11 total stop bars:	(1) Stop sign at Quaker Ridge - 302 intersection (4) At each stop sign at the 4 way of Quaker Ridge - South Casco Village (5) At each stop sign at Brown Ave - New Rd - Libby Rd - Quaker Ridge (1) Stop sign at Quaker Ridge - RT 11				
2 total crosswalks:	(1) Connecting Brown Ave and Libby RD (1) In front on Rolfe Hill property connecting parking lot to trail across Quaker Ridge				
Sign Cost Estimate				\$2660	
Paint Cost Estimate				\$1000	
Labor Cost Estimate				\$0	Public Works
Total Project Estimate				\$3,660	



**Manager's Memorandum
Selectboard Meeting
April 7, 2026**

Item 5.#

To: Selectboard
From: Tony Ward, Town Manager
Date: 04-03-2026
Re: Selectboard meeting 04-07-2026

Below are notes for agenda items for April 7, 2026, meeting

5. Managers' Update

- A. As previously reported, the new electric vehicle chargers were installed on March 24. Town staff is currently coordinating their activation with the payment company, Red E Charge. The chargers are expected to be fully operational by the date of this meeting.
- B. Resilience Planning has finalized the community outreach meeting previously described, scheduled for May 28 from 5:30 PM to 7:00 PM at the Casco Community Center. The Town, in coordination with Resilience Planning, will publicize the event via the Town's website, social media, newsletter, and direct mailings to residents in the designated Casco Village area. The meeting will engage community members in discussing current Casco Village zoning and identifying future opportunities while preserving the Village as outlined in the Comprehensive Plan.
- C. Town staff and I are continually monitoring road conditions to determine if any frost remains. Based on current assessments, we anticipate removing the weight restrictions on either April 9th. Public notification will be made through the Town's traditional communication practices, including the website, social media, and other established channels.
- D. Courtney Walsh continues work on the rebranding initiative and will meet with staff this week for additional input. Preliminary discussions with the Select Board are expected in the coming meetings.
- E. As previously noted by the Safe Streets Committee Chair, we will meet with GPCOG and Maine DOT representatives to discuss the Webbs Mills intersection. These meetings, tentatively scheduled for the week of April 20, are supported through grant funding received by GPCOG.
- F. Town staff are continuing to collaborate with Gorrill Palmer to secure state approval for updates to the crosswalk located in front of the Community Center. A conceptual design, included in the supporting documents, illustrates the proposed modifications, which are fully ADA compliant. The Town intends to pursue funding through the Maine Department of Transportation for Rectangular Rapid Flashing Beacons (RRFB) and other non-tax-supported sources.

G. Unless otherwise advised by the Selectboard, I anticipate applying for two grants in the near future.

The first is a **Community Action Grant, Round 7**, through the Governor's Office of Policy Innovation and the Future. Unless otherwise directed, I plan to apply for funding to assist in the extension of fiber optics within our community. For reference, Naples received funding for their fiber optic project through a previous round. The deadline for this grant is **June 5, 2026**.

The second grant I anticipate applying for is the **Maine Infrastructure Adaption Fund (MIAF) Grant**. This request would seek funding to install a box culvert on Leach Hill Road over Decker Brook. The deadline for this grant is **May 11, 2026**.

On-Going Business

6. The Selectboard will consider awarding the mowing bid for 2026 thru 2028.

The Town received eight (8) sealed bids in response to the Request for Proposals (RFP) for mowing and grounds maintenance services for a three-year contract term. Each bid was reviewed for completeness, responsiveness to the bid specifications, and overall cost. These bids were presented to the Selectboard at their March 24th meeting and additional information was requested on the following four (4) companies.

Contractor	Year 1	Year 2	Year 3	Total
LMNT Landscaping	\$30,000	\$32,400	\$34,992	\$97,392
Elevation Premier	\$32,000	\$32,000	\$32,000	\$96,000
Mains & Sons	\$35,900	\$37,695	\$39,579.75	\$113,174.75
C & J Property Maintenance	\$34,800	\$35,950	\$37,100	\$107,850

Town staff is currently communicating with references for the four companies identified in this agenda item. To date, the feedback has been consistently positive and similar in nature, with references noting satisfactory performance, professionalism, and reliability. Staff will continue conducting these reference checks and will provide any additional relevant information to the Select Board as it becomes available to support the decision-making process.

7. The Selectboard will discuss the priority in conducting policy reviews.

Included in this memorandum is a list of policies and the dates they were last reviewed. This list was also provided to the Select Board on March 3rd. Since that time, I have

communicated with Cumberland County Regional Assessing regarding an abatement policy and with RHR Smith regarding an unassigned fund balance policy.

Regional Assessing is not aware of any communities using a formal abatement policy, as this area is governed under Maine statutes. I will continue coordinating with RHR Smith to identify any relevant policies they may be familiar with.

Policy Name	Last Updated / Adopted
Abatement Appeal Policy	Over 20 years old
Meeting Cancellation Policy	Over 20 years old
Unassigned Fund Balance Policy	Over 20 years old
Community Center Facility Use Policy	December 2009
Managing Public Participation in Select Board Meetings Policy	July 2010
Tax Acquired Property Policy	February 2013
Collection of Emergency Medical Service Fees	October 2019
Select Board Meeting Policy	October 2019
Purchasing Policy	July 2021
Capitalization Policy	August 2021
Conflict of Interest Policy	September 2021
Credit/Debit Card Use Policy	2021
Remote Meeting Policy	January 2022
Rules of Public Hearing Policy	May 2022
Personnel Policy	February 2023
Freedom of Access Policy	May 2023
Board and Committee Members Use of Social Media Policy & Guidelines	July 2023
Employee Technology and Social Media Policy	July 2023
Septic System Grant Program Policy	September 2023
Select Board Rules of Order and Procedures	September 3, 2024
Complete Streets Policy	January 2025
Board Committee Policy	January 2026
Electronic Systems Policy	November 2021

8. The Selectboard will receive updates on the installation of municipal fiber.

This agenda item will remain on the ongoing list to allow for continued updates on the installation of fiber optics within the community and into Town facilities. Staff will continue to provide regular updates on the development of public Wi-Fi at the Town Office and, most importantly, at the Community Center. In addition, we will keep the Select Board and the public informed of the costs associated with the three expansion options previously outlined by Andrew Davis.

New Business

9. The Selectboard will consider a liquor license renewal for the Top of the Hill Grill.

Included in the supporting documents is a liquor license renewal application submitted by Top of the Hill Grill. The establishment has maintained a liquor license for a period exceeding five years; accordingly, the review process does not necessitate a public hearing. The Select Board may consider and discuss this matter as a regular agenda item prior to taking formal action.

10. The Selectboard will consider upcoming openings on Town Boards and Committees along with methods of supporting these committees.

Included in your packet is a list of current committees. This list identifies existing vacancies and provides information regarding the expiration of current members' terms. Pursuant to Policy Section 4.A.1., vacancies due to expiring terms are addressed as follows:

No later than May 1 of the year in which a term is set to expire, the chair of the respective Board, Committee, Commission, or Council (BCC&C) shall notify any member whose term is expiring and inform them that they must submit an application for reappointment by May 31 in order to be considered for reappointment on or before July 1. The Town Clerk shall, no later than April 1, provide each BCC&C chair with a current roster of their respective body, including member names and term expiration dates.

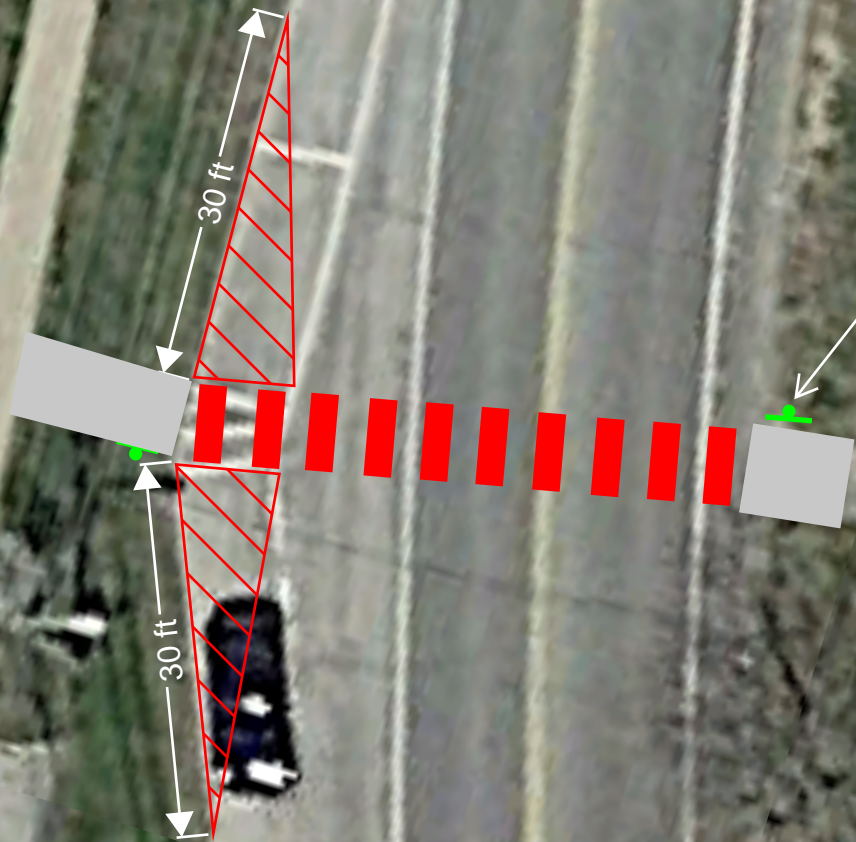
11. The Selectboard will discuss the final FY27 proposed budget.

The finalized proposed budget information will be available following the joint meeting of the Finance Committee and the Select Board on April 6. This information will be added to the agenda and posted on the Town's website in advance of the subsequent Select Board meeting.

12. The Selectboard will consider awarding the fiscal year 2027 pavement preservation contract.

The Town received five bids in response to the Request for Proposal for the FY27 Pavement Preservation project. Included in your packet is a formal bid sheet analysis prepared by Gorrill Palmer. The submitted bids ranged from \$544,739.50 to \$1,203,270 with the apparent low bidder being Glidden Excavation. Based on prior experience with Glidden Excavation, Town staff is confident in recommending them for award of the project. These numbers are unofficial until receive the vetted results being conducted by Gorrill Palmer.

Manager's Memorandum Page 4



Rectangular Rapid Flashing Beacons



Application Copy

File Number: 137591

Job Type: Renewal Application

LICENSE # RES-21-104852	APPLICATION DATE RECEIVED 2026-03-09
LICENSE TYPE On-Premises: Beer, Wine & Spirits	LICENSEE Top of the Hill Cafe
AGENT NAME	EFFECTIVE DATE 2025-04-09
EXPIRES 2026-04-08	STATUS Active
PREMISES NAME Top of the Hill Grille	
NEW SECONDARY LICENSE(S) None selected	
PREMISES TYPE Restaurant (not Class A)	PREMISES NAME Top of the Hill Grille
OPERATOR Top of the Hill Cafe	
PHYSICAL ADDRESS 8 SUNNY HILL RD CASCO ME 04015-3546	
MAILING ADDRESS 8 SUNNY HILL RD CASCO ME 04015-3546	
CONTACT NAME Stephen Barnes	PREFERRED CONTACT METHOD Email

CONTACT PHONE
(207) 655-3321

ALTERNATE PHONE

FAX

EMAIL
barnessn@gmail.com

QUESTIONS

On-Premises: Beer, Wine & Spirit

1. Is your business (including any DBA) registered and in good standing with the Maine Secretary of State?

Answer "No" if you are a Sole Proprietor.

Yes

20120607 D

2. Does the licensee or applicant(s) have any interest in any other Maine Liquor License?

No

3. Is the applicant/licensee an individual, partnership, or association?
(Not a corporation or LLC)

No

4. Are all licensees/applicants residents of the State of Maine?

Yes

5. Is your license for a club with a membership?

No

6. Is your license application for a vessel?

No

7. Do you have a valid and current health license issued by Maine Department of Health and Human Services OR the Department of Agriculture?

Yes

(document uploaded)

8. Do you have a license from the Office of the State Fire Marshal?
Contact (207) 626-3870 to determine whether licensure is necessary.
No
9. Will any law enforcement officer directly benefit financially from this license?
No
- 10 Is the licensee or applicant for a license receiving, directly or indirectly, any money, credit, thing of value, endorsement of commercial paper, guarantee of credit or financial assistance of any sort from any person or entity within or without the State, if the person or entity is engaged, directly or indirectly, in the manufacture, distribution, wholesale sale, storage or transportation of liquor.
No
- 11 Is the licensee/applicant(s) directly or indirectly giving aid or assistance in the form of money, property, credit, or financial assistance of any sort, to any person or business entity holding a liquor license granted by the State of Maine?
No
- 12 What is the full name and date of birth of the person managing this premises?
Stephen Barnes
12/8/1985
- 13 Has any of the listed applicants, an immediate family member of an applicant, or an employed manager been denied a liquor license or had a liquor license revoked within the last 5 years?
No
- 14 Is any of the listed applicants the spouse, father, mother, child or other immediate family member of a person whose liquor license has been revoked or denied in the last 6 months?
No

15 Has any licensee/applicant or employed manager ever been convicted of any violation of the liquor laws in Maine or any State of the United States within the last 5 years?

No

16 Has the licensee/applicant(s) or manager ever been convicted of any violation of any law, other than minor traffic violations, in Maine or any State of the United States?

No

17 Does the licensee/applicant have any arrangement such as a lease where rent is based on sales, an agreement where another party receives a portion of the revenue or profits from the business, or a right to acquire an ownership interest in the business?

No

18 At which address are your business records located?

8 sunny hill road, Casco, Maine, 04015

19 What will be your business hours? Please indicate each day's open and close times.

Monday 7am-2pm

Tuesday 7am-2pm

Wednesday 7am-2pm

Thursday 7am-2pm

Friday 7am-2pm

Saturday 7am-2pm

Sunday 7am-2pm

20 Please provide the name and distance from the premises to the nearest school, school dormitory and place of place of worship, measured from the main entrance of the premises to the main entrance of the school, school dormitory and place of worship by the ordinary course of travel.

Songo locks elementary school

1.75 miles

21 Is your application for a Hotel or Bed & Breakfast?

No

22 What is the gross food income for the licensure period that will end on the expiration date?

\$529,843

23 What is the gross income from beer, wine, and spirits for the licensing period ending on the expiration date?

\$12,262

24 Do you have a food menu?

Yes

(document uploaded)

25 How many seats do you have? Include indoor and outdoor seating.

60

26 How many bathrooms do you have available to patrons?

2

27 Do you currently have any advertising or sponsorship agreements with a wholesale licensee or certificate of approval holder (including agreements for signage, naming rights, event sponsorships or branded areas)?

No

28 Describe each area of the premises where alcoholic beverages will be served, consumed, or stored.

Include all interior and exterior areas (e.g., dining rooms, bars, patios, decks, function rooms, etc.) and use names or labels that correspond to your submitted floor plan.

Alcohol is served at all tables and the breakfast bar in the main dining room.

DOCUMENTS

TYPE	FILE NAME	DESCRIPTION

Premises Floor Plan	Diagram of Premises.pdf	Premises Floor Plan
Maine Health or Agriculture License	IMG_5937.jpeg	Health license
Food Menu	BreakfastMenu.pdf	Menu
Supplemental Ownership Form	102 Supplemental Ownership Form and Affidavit-2.pdf	Supplemental ownership form

APPLICANT

Top of the Hill Cafe

DECLARATION

- I certify that I am the applicant as described in this application, or that I am duly authorized to submit this application on the applicant's behalf.

All information provided in this application is accurate and correct. I understand that false statements made on this application are punishable by law. Knowingly supplying false information on this application is a Class D Offense under Maine's Criminal Code, punishable by confinement of up to one year, or by monetary fine of up to \$2,000 or by both.

Planning Board

Member	Year of Expiration
Marc Rocque (Chair)	2026
David Fowler(Vice-Chair)	2028
Ryan McAllister	2027
Tiffany Payton	2028
Open	2027
Joseph Amenti, Jr. (Alternate)	2026
Open (Alternate)	2028

Zoning Board of Appeals

Member	Year of Expiration
Trevor Tidd	2028
Terri Linnel	2028
Geoffrey Hancock	2026
Uel Gardner	2026
Open	2027

Transfer Station Council

Member	Year of Expiration
Greg Plummer (Elected)	2028
Tuan Nguyen (Elected)	2026
Sue Witonis	2027
Robert MacDonald (Selectboard Representative)	

Comprehensive Plan Implementation Committee

Member	Year of Expiration
Robert Williamson(Chair)	2026
Sam Brown	2026
Pam Edwards	2026
Tom McCarthy	2027
Rae-Anne Nguyen	2027
Tiffany Payton	2027
Joseph Armenti Jr.	2026
Janet DiBiase	2027
Wyatt Petit	2027
Robert MacDonald (Selectboard Representative)	

Veterans Committee

Member	Year of Expiration
Timothy Walsh (Chair)	2027
Tom McCarthy	2027
Elinor Withington	2026
Open	2028
Open	2026
Eugene Connolly (Selectboard Representative)	

Safe Streets

Member	Year of Expiration
Rae-Anne Nguyen (Chair)	2027
Sam Brown (Vice Chair)	2026
Eric Dibner	2026
Justin Millette	2027
Courtney Walsh	2027
Open	2026
Open	2027

Finance Committee

Member	Year of Expiration
Sue Witonis (Chair)	2026
Carolyn Drew	2027
Barbara Durr	2026
Muareen McAllister	2026
Tom McCarthy	2028
Tom Mulkern	2026
Tim Walsh	2028

Pleasant Lake Dam Association

Member	Year of Expiration
Tom Mulkern (Chair)	2028
Dave Randall	2028

Water Quality Committee

Member	Year of Expiration
Tom McCarthy (Chair)	N/A
Sarah Monarch	N/A
Jim Arsham	N/A
Diane Cormier	N/A
Pam Edwards	N/A
Maggie Diagle	N/A
Levi Thorton	N/A
Eileen Tidd	N/A

Open Space Commission

Member	Year of Expiration
Sam Brown	2026
Eric Dibner (Elected)	2026
Jim Arsham	2027
Courtney Walsh	2028
Mike Bolk (Elected)	2028

Casco Proposed Budget FY27

DEPARTMENTS	APPROVED FY26	DEPARTMENT					WARRANT FY27	\$ INCREASE	
		HEAD/ BOARD REQUESTS FY27	MANAGERS PROPOSED FY27	SELECTBOARD PROPOSED FY27	FINANCE PROPOSED FY27	OR DECREASE		% INCREASE OR DECREASE	
ADMINISTRATION	\$ 777,464	\$ 813,766	\$ 813,766	\$ 813,766	\$ 813,766	\$ 817,216	\$ 817,216	\$ 39,752	5.11%
ASSESSING	\$ 108,087	\$ 110,336	\$ 110,336	\$ 110,336	\$ 110,336	\$ 109,536	\$ 109,536	\$ 1,449	1.34%
LEGAL	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	0.00%
CONTINGENCY	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ (30,000)	-100.00%
CODE ENFORCEMENT	\$ 149,228	\$ 159,810	\$ 156,951	\$ 156,701	\$ 156,701	\$ 152,855	\$ 152,605	\$ 3,377	2.26%
PLANNING AND ZONING	\$ 84,075	\$ 82,975	\$ 82,975	\$ 82,975	\$ 82,975	\$ 82,975	\$ 82,975	\$ (1,100)	-1.31%
RECREATION	\$ 210,000	\$ 232,349	\$ 217,815	\$ 217,815	\$ 217,815	\$ 215,749	\$ 217,815	\$ 7,815	3.72%
PARKS & BEACHES	\$ 37,500	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ (8,500)	-22.67%
FACILITIES-CCC, ACCESS BLDGS	\$ 107,831	\$ 117,295	\$ 109,665	\$ 109,665	\$ 109,665	\$ 109,665	\$ 109,665	\$ 1,834	1.70%
CEMETERIES	\$ 7,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ (2,500)	-33.33%
OPEN SPACE COMMISSION	\$ 4,000	\$ 15,000	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 11,500	287.50%
VETERANS COMMISISON	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
SAFE STREETS	\$ -	\$ 4,500	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	100.00%
WATER QUALITY	\$ -	\$ 25,000	\$ 25,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	100.00%
PUBLIC ASSISTANCE	\$ 46,270	\$ 42,350	\$ 42,350	\$ 42,350	\$ 42,350	\$ 42,350	\$ 42,350	\$ (3,920)	-8.47%
DONATIONS	\$ 155,105	\$ 165,422	\$ -	\$ 141,610	\$ 139,810	\$ 139,810	\$ 139,810	\$ (15,295)	-9.86%
FIRE RESCUE	\$ 1,270,015	\$ 1,496,487	\$ 1,395,067	\$ 1,344,575	\$ 1,395,067	\$ 1,344,575	\$ 1,344,575	\$ 74,560	5.87%
ANIMAL CONTROL	\$ 103,000	\$ 104,805	\$ 104,305	\$ 104,305	\$ 104,305	\$ 104,305	\$ 104,305	\$ 1,305	1.27%
EMA	\$ 2,150	\$ 2,150	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ (750)	-34.88%
PUBLIC WORKS ROADS	\$ 1,058,045	\$ 1,127,662	\$ 1,052,162	\$ 1,100,963	\$ 1,100,963	\$ 1,100,963	\$ 1,100,963	\$ 42,918	4.06%
DAMS	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	0.00%
BENEFITS & INSURANCE	\$ 830,323	\$ 963,936	\$ 954,532	\$ 905,413	\$ 905,413	\$ 954,532	\$ 905,413	\$ 75,090	9.04%
TRANSFER/BULKY WASTE	\$ 495,658	\$ 516,314	\$ 516,314	\$ 516,314	\$ 516,314	\$ 516,314	\$ 516,314	\$ 20,656	4.17%
UTILITIES	\$ 123,500	\$ 128,000	\$ 128,000	\$ 138,000	\$ 128,000	\$ 128,000	\$ 138,000	\$ 14,500	11.74%
TOTAL	\$ 5,647,251	\$ 6,190,156	\$ 5,849,637	\$ 5,913,187	\$ 5,994,736	\$ 5,906,941	\$ 259,690	\$ 259,690	4.60%
DEBT SERVICE BUDGET	\$ 352,856	\$ 416,776	\$ 346,776	\$ 346,776	\$ 346,776	\$ 346,776	\$ 346,776	\$ (6,080)	-1.72%
CAPITAL EXPENSES	\$ 600,000	\$ 1,110,000	\$ 936,000	\$ 1,311,000	\$ 1,216,000	\$ 1,216,000	\$ 1,191,000	\$ 591,000	98.50%
SPECIAL REVENUE ACCOUNTS	\$ 758,000	\$ 320,000	\$ 320,000	\$ 150,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ (458,000)	-60.42%
TOTAL EXPENDITURES	\$ 7,358,107	\$ 7,716,932	\$ 7,452,413	\$ 7,720,963	\$ 7,857,512	\$ 7,744,717	\$ 7,744,717	\$ 386,610	5.25%
TOTAL BUDGET COMPARISON									
	FY26	DEPARTMENT					COMBINED PROPOSED FY27	\$ INCREASE	
		HEAD/ BOARD REQUESTS FY27	MANAGERS PROPOSED FY27	SELECTBOARD PROPOSED FY27	FINANCE PROPOSED FY27	OR DECREASE		% INCREASE OR DECREASE	
BUDGET	\$ 7,358,107	\$ 7,716,932	\$ 7,452,413	\$ 7,720,963	\$ 7,857,512	\$ 7,744,717	\$ 7,744,717	\$ 386,610	5.25%
REVENUE	\$ 2,223,597	\$ 2,367,270	\$ 2,367,270	\$ 2,367,270	\$ 2,367,270	\$ 2,367,270	\$ 2,367,270	\$ 143,673	6.46%
NET BUDGET	\$ 5,134,510	\$ 5,349,662	\$ 5,085,143	\$ 5,353,694	\$ 5,490,242	\$ 5,377,448	\$ 5,377,448	\$ 242,938	4.73%
PROPERTY RAXES RAISED	\$ 4,376,510	\$ 5,349,662	\$ 4,765,143	\$ 5,203,694	\$ 5,190,242	\$ 5,077,448	\$ 5,077,448	\$ 700,938	16.02%

Casco Proposed Budget FY27

EXPENSE COMPARISON

DEPARTMENTS	APPROVED FY26	TOWN MANAGER			FINANCE COMMITTEE		\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
		PROPOSED FY27	SELECTBOARD PROPOSED FY27	PROPOSED FY27	WARRANT FY27			
ADMINISTRATION								
10 PAYROLL	\$ 574,814	\$ 589,036	\$ 589,036	\$ 592,486	\$ 592,486	\$ 17,672	3.07%	
30 SERVICES	\$ 143,250	\$ 169,080	\$ 169,080	\$ 169,080	\$ 169,080	\$ 25,830	18.03%	
50 SUPPLIES & EQUIPMENT	\$ 32,250	\$ 25,750	\$ 25,750	\$ 25,750	\$ 25,750	\$ (6,500)	-20.16%	
60 REPAIRS & MAINTENANCE	\$ 10,750	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 2,750	25.58%	
70 TRAINING & TRAVEL	\$ 16,400	\$ 16,400	\$ 16,400	\$ 16,400	\$ 16,400	\$ -	0.00%	
ADMINISTRATION: SUBTOTALS	\$ 777,464	\$ 813,766	\$ 813,766	\$ 817,216	\$ 817,216	\$ 39,752	5.11%	
ASSESSING								
10 PAYROLL	\$ 7,245	\$ 7,484	\$ 7,484	\$ 7,484	\$ 7,484	\$ 239	3.30%	
30 SERVICES	\$ 100,842	\$ 102,852	\$ 102,852	\$ 102,052	\$ 102,052	\$ 1,210	1.99%	
ASSESSING: SUBTOTALS	\$ 108,087	\$ 110,336	\$ 110,336	\$ 109,536	\$ 109,536	\$ 1,449	1.34%	
LEGAL								
30 SERVICES	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	
LEGAL: SUBTOTALS	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	
CONTINGENCY								
30 SERVICES	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ (30,000)	-100.00%	
CONTINGENCY: SUBTOTALS	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ (30,000)	-100.00%	
CODE ENFORCEMENT								
10 PAYROLL	\$ 140,728	\$ 147,051	\$ 147,051	\$ 142,955	\$ 142,955	\$ 2,227	1.58%	
30 SERVICES	\$ 6,000	\$ 7,400	\$ 7,400	\$ 7,400	\$ 7,400	\$ 1,400	23.33%	
50 SUPPLIES	\$ 1,250	\$ 1,250	\$ 1,000	\$ 1,250	\$ 1,000	\$ (250)	-20.00%	
70 TRAINING & TRAVEL	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ -	0.00%	
CODE ENFORCEMENT: SUBTOTALS	\$ 149,228	\$ 156,951	\$ 156,701	\$ 152,855	\$ 152,605	\$ 3,377	2.26%	
PLANNING BOARD/ZBA								
30 SERVICES	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	0.00%	
50 SUPPLIES	\$ 4,300	\$ 700	\$ 700	\$ 700	\$ 700	\$ (3,600)	-83.72%	
70 TRAINING & TRAVEL	\$ 275	\$ 275	\$ 275	\$ 275	\$ 275	\$ -	0.00%	
PLANNING & ZONING: SUBTOTALS	\$ 9,075	\$ 5,475	\$ 5,475	\$ 5,475	\$ 5,475	\$ (3,600)	-39.67%	
PLANNING SERVICES								
30 SERVICES	\$ 50,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	20.00%	
PLANNING SERVICE: SUBTOTALS	\$ 50,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	20.00%	
COMP PLAN IMPLEMENTATION								
30 SERVICES	\$ 25,000	\$ 16,500	\$ 16,500	\$ 16,500	\$ 16,500	\$ (8,500)	-34.00%	
70 TRAINING & TRAVEL	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	100.00%	
COMP PLAN IMPLEMENTATION: SUBTOTALS	\$ 25,000	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ (7,500)	-30.00%	

DEPARTMENTS	APPROVED FY26	TOWN	SELECTBOARD	FINANCE	WARRANT FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
		MANAGER PROPOSED FY27	PROPOSED FY27	COMMITTEE PROPOSED FY27			
RECREATION							
10 PAYROLL	\$ 139,433	\$ 145,665	\$ 145,665	\$ 143,599	\$ 145,665	\$ 4,166	2.99%
30 SERVICES	\$ 2,800	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700	\$ (100)	-3.57%
50 SUPPLIES	\$ 1,600	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ (600)	-37.50%
60 REPAIRS & MAINTENANCE	\$ 6,767	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ (1,767)	-26.11%
70 TRAINING & TRAVEL	\$ 2,000	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 200	10.00%
80 PROGRAMS	\$ 57,400	\$ 61,250	\$ 61,250	\$ 61,250	\$ 61,250	\$ 3,850	6.71%
RECREATION: SUBTOTALS	\$ 210,000	\$ 217,815	\$ 217,815	\$ 215,749	\$ 217,815	\$ 7,815	3.72%
PARKS & BEACHES							
30 SERVICES	\$ 5,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 1,000	20.00%
50 SUPPLIES	\$ 5,000	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ (2,500)	-50.00%
60 REPAIRS & MAINTENANCE	\$ 27,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500	\$ (7,000)	-25.45%
PARKS & BEACHES: SUBTOTALS	\$ 37,500	\$ 29,000	\$ 29,000	\$ 29,000	\$ 29,000	\$ (8,500)	-22.67%
FACILITIES-CCC, ACCESS BLDGS							
10 PAYROLL	\$ 61,185	\$ 63,715	\$ 63,715	\$ 63,715	\$ 63,715	\$ 2,530	4.13%
30 SERVICES	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0.00%
50 SUPPLIES	\$ 4,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ 3,700	\$ (1,000)	-21.28%
60 REPAIRS & MAINTENANCE	\$ 37,746	\$ 38,500	\$ 38,500	\$ 38,500	\$ 38,500	\$ 754	2.00%
70 TRAINING & TRAVEL	\$ 1,200	\$ 750	\$ 750	\$ 750	\$ 750	\$ (450)	-37.50%
FACILITIES-CCC, ACCESS BLD: SUBTOTALS	\$ 107,831	\$ 109,665	\$ 109,665	\$ 109,665	\$ 109,665	\$ 1,834	1.70%
CEMETARIES							
30 SERVICES	\$ 6,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ (2,500)	-38.46%
50 SUPPLIES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
CEMETARIES: SUBTOTALS	\$ 7,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ (2,500)	-33.33%
OPEN SPACE COMMISSION							
30 SERVICES	\$ 2,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 12,500	500.00%
50 SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
70 TRAINING & TRAVEL	\$ 1,500	\$ 500	\$ 500	\$ 500	\$ 500	\$ (1,000)	-66.67%
OPEN SPACE COMMISSION: SUBTOTALS	\$ 4,000	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 11,500	287.50%
VETERANS COMMITTEE							
30 SERVICES	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ 500	\$ (500)	-50.00%
70 TRAINING & TRAVEL	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	100.00%
VETERANS COMMITTEE: SUBTOTALS	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
SAFE STREETS							
30 SERVICES	\$ -	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	100.00%
70 TRAINING & TRAVEL	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	100.00%
SAFE STREETS: SUBTOTALS	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	100.00%
WATER QUALITY							
30 SERVICES	\$ -	\$ 12,600	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	100.00%
50 SUPPLIES	\$ -	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	100.00%
70 TRAINING & TRAVEL	\$ -	\$ 500	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	100.00%
90 DONATIONS	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -	100.00%
WATER QUALITY: SUBTOTALS	\$ -	\$ 25,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	100.00%

DEPARTMENTS	APPROVED FY26	TOWN MANAGER PROPOSED FY27	SELECTBOARD PROPOSED FY27	FINANCE COMMITTEE PROPOSED FY27	WARRANT FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
PUBLIC ASSISTANCE							
30 SERVICES	\$ 46,270	\$ 42,350	\$ 42,350	\$ 42,350	\$ 42,350	\$ (3,920)	-8.47%
PUBLIC ASSISTANCE: SUBTOTALS	\$ 46,270	\$ 42,350	\$ 42,350	\$ 42,350	\$ 42,350	\$ (3,920)	-8.47%
DONATIONS							
01 CASCO COMMUNITY LIBRARY	\$ 91,200	\$ -	\$ 94,210	\$ 94,210	\$ 94,210	\$ 3,010	3.30%
03 NORTHERN LIGHT HEALTH	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ (1,000)	-100.00%
04 THROUGH THESE DOORS	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ (1,100)	-100.00%
06 OPPORTUNITY ALLIANCE	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ (5,000)	-100.00%
07 CASCO NAPLES MEAL SITE	\$ 3,394	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	\$ 106	100.00%
09 BRIDGTON CHAMBER OF COMMERCE	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ (500)	100.00%
10 SEBAGO LAKES REGION CHAMBER	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ (1,500)	-100.00%
11 LAKE REGION BUS SERVICE	\$ 12,000	\$ -	\$ 13,000	\$ 13,000	\$ 13,000	\$ 1,000	8.33%
12 RAYMOND CASCO HISTORICAL	\$ 1,800	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 200	100.00%
13 LIFE FLIGHT	\$ 911	\$ -	\$ -	\$ -	\$ -	\$ (911)	-100.00%
14 CRESCENT LAKE WATERSHED ASSOC	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
15 LAKE MONITORING PROGRAM	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0.00%
16 THOMPSON LAKE ENVIRONMENTAL ASSOC.	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	-100.00%
17 LEA MILFOIL PROJECT	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
18 PLEASANT LAKE PARKER POND ASSC	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
19 MAINE PUBLIC RADIO	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ (100)	100.00%
21 LOCAL FOOD PANTRIES	\$ 3,600	\$ -	\$ 3,600	\$ 3,600	\$ 3,600	\$ -	-100.00%
22 CROOKED RIVER SNOWMOBILE CLUB	\$ 2,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0.00%
24 THOMAS POND DAM ASSOCIATION	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	50.00%
XX LAKE REGION ATV	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	100.00%
XX SOCIAL SERVICE ALLOCATION (RTP)	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
XX CANCER RESOURCE CENTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
XX ANDWELL HEALTH PARTNERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
XX SWEETSIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
XX BRIDGTON COMMUNITY CENTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
XX PLEASANT MT SKI CLUB	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ -	0.00%
DONATIONS: SUBTOTALS	\$ 155,105	\$ -	\$ 141,610	\$ 139,810	\$ 139,810	\$ (15,295)	-9.86%

DEPARTMENTS	APPROVED FY26	TOWN MANAGER	SELECTBOARD	FINANCE	WARRANT FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
		PROPOSED FY27	PROPOSED FY27	COMMITTEE PROPOSED FY27			
FIRE DEPARTMENT							
10 PAYROLL	\$ 971,995	\$ 1,073,042	\$ 1,022,550	\$ 1,073,042	\$ 1,022,550	\$ 50,555	5.20%
30 SERVICES	\$ 111,070	\$ 135,925	\$ 135,925	\$ 135,925	\$ 135,925	\$ 24,855	22.38%
50 SUPPLIES	\$ 88,250	\$ 83,250	\$ 83,250	\$ 83,250	\$ 83,250	\$ (5,000)	-5.67%
60 REPAIRS & MAINTENANCE	\$ 78,550	\$ 81,700	\$ 81,700	\$ 81,700	\$ 81,700	\$ 3,150	4.01%
70 TRAINING & TRAVEL	\$ 20,150	\$ 21,150	\$ 21,150	\$ 21,150	\$ 21,150	\$ 1,000	4.96%
FIRE DEPARTMENT: SUBTOTALS	\$ 1,270,015	\$ 1,395,067	\$1,344,575	\$1,395,067	\$ 1,344,575	\$ 74,560	5.87%
ANIMAL CONTROL							
10 PAYROLL	\$ 53,612	\$ 54,638	\$ 54,638	\$ 54,638	\$ 54,638	\$ 1,026	1.91%
11 BENEFITS & INSURANCE	\$ 39,908	\$ 40,687	\$ 40,687	\$ 40,687	\$ 40,687	\$ 779	1.95%
20 UTILITES	\$ 1,320	\$ 1,320	\$ 1,320	\$ 1,320	\$ 1,320	\$ -	0.00%
30 SERVICES	\$ 5,410	\$ 5,410	\$ 5,410	\$ 5,410	\$ 5,410	\$ -	0.00%
50 SUPPLIES	\$ 1,750	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ (250)	-14.29%
60 REPAIRS & MAINTENANCE	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	0.00%
70 TRAINING & TRAVEL	\$ 500	\$ 250	\$ 250	\$ 250	\$ 250	\$ (250)	-50.00%
ANIMAL CONTROL: SUBTOTALS	\$ 103,000	\$ 104,305	\$ 104,305	\$ 104,305	\$ 104,305	\$ 1,305	1.27%
EMA							
10 PAYROLL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
30 SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
50 SUPPLIES	\$ 1,400	\$ 900	\$ 900	\$ 900	\$ 900	\$ (500)	-55.56%
70 TRAINING & TRAVEL	\$ 750	\$ 500	\$ 500	\$ 500	\$ 500	\$ (250)	-33.33%
	\$ 2,150	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ (750)	-34.88%
PUBLIC WORKS/ROADS							
10 PAYROLL	\$ 172,245	\$ 249,087	\$ 194,287	\$ 194,287	\$ 194,287	\$ 22,042	12.80%
30 SERVICES	\$ 650,700	\$ 564,975	\$ 668,576	\$ 668,576	\$ 668,576	\$ 17,876	2.75%
50 SUPPLIES	\$ 214,000	\$ 209,000	\$ 209,000	\$ 209,000	\$ 209,000	\$ (5,000)	-2.34%
60 REPAIRS & MAINTENANCE	\$ 20,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 8,000	40.00%
70 TRAINING & TRAVEL	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ -	0.00%
PUBLIC WORKS/ROADS: SUBTOTALS	\$ 1,058,045	\$ 1,052,162	\$ 1,100,963	\$ 1,100,963	\$ 1,100,963	\$ 42,918	4.06%

	APPROVED FY 26	TOWN MANAGER PROPOSED FY27	SELECTBOARD PROPOSED FY27	FINANCE COMMITTEE PROPOSED FY27	WARRANT FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
DAMS							
30 SERVICES	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
60 REPAIRS & MAINTENANCE	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
DAMS: SUBTOTALS	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	0.00%
BENEFITS & INSURANCE							
11 BENEFITS & INSURANCE	\$ 784,323	\$ 905,532	\$ 856,413	\$ 905,532	\$ 856,413	\$ 72,090	9.19%
13 OTHER INSURANCE	\$ 46,000	\$ 49,000	\$ 49,000	\$ 49,000	\$ 49,000	\$ 3,000	6.52%
BENEFIT & INSURANCE: SUBTOTALS	\$ 830,323	\$ 954,532	\$ 905,413	\$ 954,532	\$ 905,413	\$ 75,090	9.04%
TRANSFER STATION/BULKY WASTE							
06 PROFESSIONAL SERVICES	\$ 105,000	\$ 123,000	\$ 123,000	\$ 123,000	\$ 123,000	\$ 18,000	17.14%
24 INTERLOCAL AGREEMENT	\$ 390,658	\$ 393,314	\$ 393,314	\$ 393,314	\$ 393,314	\$ 2,656	0.68%
TRANSFER /BULKY WASTE: SUBTOTALS	\$ 495,658	\$ 516,314	\$ 516,314	\$ 516,314	\$ 516,314	\$ 20,656	4.17%
UTILITIES							
20 UTILITES	\$ 123,500	\$ 128,000	\$ 138,000	\$ 128,000	\$ 138,000	\$ 14,500	11.74%
UTILITIES: SUBTOTALS	\$ 123,500	\$ 128,000	\$ 138,000	\$ 128,000	\$ 138,000	\$ 14,500	11.74%
TOTAL	\$ 5,647,251	\$ 5,849,637	\$ 5,913,187	\$ 5,994,736	\$ 5,906,941	\$ 259,690	4.60%
DEBT SERVICE	\$ 352,856	\$ 346,776	\$ 346,776	\$ 346,776	\$ 346,776	\$ (6,080)	-1.72%
CAPITAL EXPENSES	\$ 600,000	\$ 936,000	\$ 1,311,000	\$ 1,216,000	\$ 1,191,000	\$ 591,000	98.50%
SPECIAL REVENUE ACCOUNT	\$ 758,000	\$ 320,000	\$ 150,000	\$ 300,000	\$ 300,000	\$ (458,000)	-60.42%
TOTAL EXPENDITURES (TAXES)	\$ 6,600,107	\$ 7,132,413	\$ 7,570,963	\$ 7,557,512	\$ 7,444,717	\$ 844,610	12.80%
TOTAL EXPENDITURES W/ SR OR UAF	\$ 7,358,107	\$ 7,452,413	\$ 7,720,963	\$ 7,857,512	\$ 7,744,717	\$ 386,610	5.25%
TOTAL EXPENDITURES MINUS REVENUES (TAXES RAISED FOR MUNICIPAL SERVICES)							
	\$ 4,376,510	\$ 4,765,143	\$ 5,203,694	\$ 5,190,242	\$ 5,077,448	\$ 700,938	16.02%

FY 27 Proposed Capital or Special Reserve Accounts

DEPARTMENT	Department Head and Boards			Town Manager			Selectboard			Finance Committee			Final			
	TOTAL COST	FY 27 COST	CAPITAL OR RESERVE ACCOUNTS	TOTAL COST	FY 27 COST	CAPITAL OR RESERVE ACCOUNTS	TOTAL COST	FY 27 COST	UNASSIGNED FUNDS	TOTAL COST	FY 27 COST	UNASSIGNED FUNDS	TOTAL COST	FY 27 COST	CAPITAL RESERVE ACCOUNT	UNASSIGNED FUNDS
Administration																
AEDS	\$ 50,000	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -				
12 Latops	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000		\$ -
Subtotal	\$ 290,000	\$ 45,000	\$ 220,000	\$ 45,000	\$ 45,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ 20,000	\$ 20,000		\$ -
Board & Committees																
Open Space Commission Land Acquisition	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Subtotal	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Parks & Beaches																
2 Solar Street lights	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Subtotal	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Fire																
Lease Purchase Ambulance 61	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Mobile Radios	\$ 70,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Turnout Gear	\$ 180,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Air Tanks	\$ 60,000	\$ 15,000	\$ -	\$ 60,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 60,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000		\$ -
Central Garage Doors	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000		\$ -
Gear Dryer	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000		\$ -
Cardiac Monitor	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000		\$ -
New Boiler	\$ 13,000	\$ 13,000	\$ -	\$ 13,000	\$ 13,000	\$ -	\$ 13,000	\$ 13,000	\$ -	\$ 13,000	\$ 13,000	\$ -	\$ 13,000	\$ 13,000		\$ -
Subtotal	\$ 320,000	\$ 248,000	\$ -	\$ 198,000	\$ 153,000	\$ -	\$ 153,000	\$ 153,000	\$ -	\$ 198,000	\$ 153,000	\$ -	\$ 153,000	\$ 153,000	\$ -	\$ -
Facilities																
Meeting Room Roof Repair	\$ 24,000	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Community Center and Post Office Roof	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000
Subtotal	\$ 150,000	\$ 24,000	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000
Public Works																
Purchase of Ford 600 Plow Truck and gear	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Generator for Brown Ave.	\$ 24,000	\$ 24,000	\$ -	\$ 24,000	\$ 24,000	\$ -	\$ 24,000	\$ 24,000	\$ -	\$ 24,000	\$ 24,000	\$ -	\$ 24,000	\$ 24,000		\$ -
Replacing Roof on Brown Ave.	\$ 39,000	\$ 39,000	\$ -	\$ 39,000	\$ 39,000	\$ -	\$ 39,000	\$ 39,000	\$ -	\$ 39,000	\$ 39,000	\$ -	\$ 39,000	\$ 39,000		\$ -
Sand/Salt Shed repairs	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ 75,000		\$ -
FY27 Paving Preservation Summer 26	\$ 600,000	\$ 600,000	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 880,000	\$ 120,000	\$ 1,000,000	\$ 880,000	\$ -	\$ 120,000
Subtotal	\$ 908,000	\$ 738,000	\$ 170,000	\$ 908,000	\$ 738,000	\$ 170,000	\$ 1,138,000	\$ 1,138,000	\$ -	\$ 1,138,000	\$ 1,018,000	\$ 120,000	\$ 1,138,000	\$ 1,018,000	\$ -	\$ 120,000
TOTAL	\$ 1,693,000	\$ 1,110,000	\$ 540,000	\$ 1,301,000	\$ 936,000	\$ 320,000	\$ 1,461,000	\$ 1,311,000	\$ 150,000	\$ 1,531,000	\$ 1,216,000	\$ 270,000	\$ 1,461,000	\$ 1,191,000	\$ -	\$ 270,000



Job Number:	3769.11
Client:	Town of Casco
Project Location:	Casco, Maine
Project Component:	FY26 CIP Paving & Rehab
Comments:	Recommendation of Award
Date:	4/2/2026 @ 2:00pm

RECOMMENDATION OF AWARD - Casco 2026 CIP Paving & Rehabilitation

Contractor Name	Total Project Cost	Bid Bond	Corporate Authorization	Acknowledged Addenda	Notes
Glidden Excavating & Paving	\$ 544,739.50	Yes	Yes	Yes	N/A
Sumerian Excavation & Irrigation	\$ 549,553.90	Yes	Yes	Yes	N/A
Spencer Group Paving	\$ 607,637.50	Yes	Yes	Yes	N/A
Crooker Construction	\$ 696,930.00	Yes	Yes	Yes	N/A
Northeast Paving (Eurovia)	\$ 1,203,270.00	Yes	Yes	Yes	N/A

OBSERVATIONS/FINDINGS:

1. Based on Gorrill Palmer's review of the bids, Glidden Excavating & Paving, is the apparent low, responsive bidder.
2. Based on Gorrill Palmer's review of Section 102 and Special Provisions Section 102, it is our recommendation that the Town of Casco issue a Notice of Award to Glidden Excavating & Paving to complete the project, as it would appear to be in the best interest of the project and within the project budget.

Notes:

1. Although Gorrill Palmer Consulting Engineers, Inc. has had working relationships with a number of the contractors, in our opinion this did not influence the preparation of the bid documents or our findings.

Summary of Construction Budget Total:

Lowest Responsive Bid (Glidden Excavating & Paving)	\$ 544,739.50
Design & Construction Inspection Fee (Gorrill Palmer)	\$ 42,150.00
Anticipated Total Project Cost	\$ 586,889.50



Job Number:	3769.11
Client:	Town of Casco
Project Location:	Casco, Maine
Project Component:	FY26 CIP Paving & Rehab
Comments:	Bid Tabulation
Date:	4/2/2026 @ 2:00pm

Notes 1. Bids received prior to 2:00pm Thursday, April 2, 2026 were opened and read aloud over Microsoft Teams.

Apparent Low Bidder

Pay Item	Description	Unit	Total Quantity	Glidden		Spencer Group		Crooker		Sumerian		Northeast Paving (Eurovia)	
				Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
202.2	Remove Existing Pavement	SY	2,600	\$ 3.00	\$ 7,800.00	\$ 6.85	\$ 17,810.00	\$ 11.50	\$ 29,900.00	\$ 2.98	\$ 7,748.00	\$ 13.00	\$ 33,800.00
202.203	Pavement Butt Joint	SY	240	\$ 25.00	\$ 6,000.00	\$ 18.00	\$ 4,320.00	\$ 23.00	\$ 5,520.00	\$ 20.83	\$ 4,999.20	\$ 29.00	\$ 6,960.00
204.201	Add Aggregate to Existing Shoulder	SY	320	\$ 15.00	\$ 4,800.00	\$ 85.00	\$ 27,200.00	\$ 18.00	\$ 5,760.00	\$ 57.76	\$ 18,483.20	\$ 13.00	\$ 4,160.00
211.30	Clean and Reshape Existing Ditch	LF	1,500	\$ 10.00	\$ 15,000.00	\$ 7.75	\$ 11,625.00	\$ 15.50	\$ 23,250.00	\$ 6.20	\$ 9,300.00	\$ 15.00	\$ 22,500.00
304.10	Aggregate Subbase - Type D Gravel	CY	80	\$ 60.00	\$ 4,800.00	\$ 42.00	\$ 3,360.00	\$ 98.00	\$ 7,840.00	\$ 56.17	\$ 4,493.60	\$ 160.00	\$ 12,800.00
304.14	Aggregate Base - Type A Gravel	CY	270	\$ 60.00	\$ 16,200.00	\$ 55.00	\$ 14,850.00	\$ 110.00	\$ 29,700.00	\$ 28.62	\$ 7,727.40	\$ 160.00	\$ 43,200.00
403.207	Hot Mix Asphalt - 19mm, Binder Course	T	360	\$ 86.00	\$ 30,960.00	\$ 99.00	\$ 35,640.00	\$ 120.00	\$ 43,200.00	\$ 115.45	\$ 41,562.00	\$ 130.00	\$ 46,800.00
403.210	Hot Mix Asphalt - 9.5mm, Wearing Course Overlay	T	1,650	\$ 95.00	\$ 156,750.00	\$ 99.50	\$ 164,175.00	\$ 120.00	\$ 198,000.00	\$ 122.00	\$ 201,300.00	\$ 140.00	\$ 231,000.00
403.211	Hot Mix Asphalt - 9.5mm, Shim	T	550	\$ 110.00	\$ 60,500.00	\$ 110.65	\$ 60,857.50	\$ 130.00	\$ 71,500.00	\$ 122.00	\$ 67,100.00	\$ 140.00	\$ 77,000.00
603.169	15-inch Culvert Pipe Option III	LF	220	\$ 80.00	\$ 17,600.00	\$ 155.00	\$ 34,100.00	\$ 120.00	\$ 26,400.00	\$ 61.18	\$ 13,459.60	\$ 165.00	\$ 36,300.00
608.56	Drive Apron Adjustment	SY	1,470	\$ 37.35	\$ 54,904.50	\$ 36.50	\$ 53,655.00	\$ 10.50	\$ 15,435.00	\$ 36.77	\$ 54,051.90	\$ 160.00	\$ 235,200.00
610.08	Plain Riprap	CY	30	\$ 80.00	\$ 2,400.00	\$ 79.00	\$ 2,370.00	\$ 115.00	\$ 3,450.00	\$ 54.00	\$ 1,620.00	\$ 255.00	\$ 7,650.00
615.071	Loam, Seed, and Mulch	SY	9,200	\$ 8.00	\$ 73,600.00	\$ 11.50	\$ 105,800.00	\$ 16.50	\$ 151,800.00	\$ 7.02	\$ 64,584.00	\$ 15.00	\$ 138,000.00
627.733	4" White or Yellow Pavement Marking Line	LF	6,500	\$ 0.25	\$ 1,625.00	\$ 0.75	\$ 4,875.00	\$ 0.35	\$ 2,275.00	\$ 1.25	\$ 8,125.00	\$ 0.60	\$ 3,900.00
652.39	Work Zone Traffic Control	LS	1	\$ 29,000.00	\$ 29,000.00	\$ 12,000.00	\$ 12,000.00	\$ 37,500.00	\$ 37,500.00	\$ 18,000.00	\$ 18,000.00	\$ 140,000.00	\$ 140,000.00
656.75	Temporary Soil Erosion and Water Pollution Control	LS	1	\$ 3,500.00	\$ 3,500.00	\$ 15,000.00	\$ 15,000.00	\$ 15,900.00	\$ 15,900.00	\$ 1,000.00	\$ 1,000.00	\$ 44,000.00	\$ 44,000.00
659.10	Mobilization	LS	1	\$ 59,300.00	\$ 59,300.00	\$ 40,000.00	\$ 40,000.00	\$ 29,500.00	\$ 29,500.00	\$ 26,000.00	\$ 26,000.00	\$ 120,000.00	\$ 120,000.00
				\$ 544,739.50		\$ 607,637.50		\$ 696,930.00		\$ 549,553.90		\$ 1,203,270.00	

Total Cost Match Bid?	Yes	Yes	Yes	Yes	Yes
Addendum?	Yes	Yes	Yes	Yes	Yes
Bid Bond?	Yes	Yes	Yes	Yes	Yes
Power of Attorney?	Yes	Yes	Yes	Yes	Yes