

City of Capitola

City Council Meeting Agenda

Thursday, February 26, 2026 – 6:00 PM



City Council Chambers

420 Capitola Avenue, Capitola, CA 95010

Mayor: Margaux Morgan

Vice Mayor: Gerry Jensen

Council Members: Joe Clarke, Melinda Orbach, Susan Westman

Regular Meeting of the Capitola City Council – 6 PM

1. Roll Call and Pledge of Allegiance

Council Members Joe Clarke, Melinda Orbach, Susan Westman, Vice Mayor Gerry Jensen, and Mayor Margaux Morgan

2. Additions and Deletions to the Agenda

3. Presentations

Presentations are limited to eight minutes.

A. Proclamation Recognizing the Work of the Arukah Project

4. Additional Materials

Additional information related to an agenda item on this agenda and submitted to the City after distribution of the agenda packet pursuant to Government Code §54957.5. All correspondence received prior to 5:00 p.m. on the Wednesday preceding a Council Meeting will be distributed to Councilmembers to review prior to the meeting. Information submitted after 5 p.m. on that Wednesday may not have time to reach Councilmembers, nor be read by them prior to consideration of an item.

5. Oral Communications by Members of the Public

*Oral Communications allows time for members of the Public to address the City Council on any "Consent Item" on tonight's agenda, or on any topic within the jurisdiction of the City that is not on the "General Government/Public Hearings" section of the Agenda. Members of the public may speak for up to three minutes, unless otherwise specified by the Mayor. Individuals may not speak more than once during Oral Communications. All speakers must address the entire legislative body and will not be permitted to engage in dialogue. **A maximum of 30 minutes** is set aside for Oral Communications.*

6. Staff / City Council Comments

Comments are limited to three minutes.

7. Consent Items

All items listed as "Consent Items" will be enacted by one motion in the form listed below. There will be no separate discussion on these items prior to the time the Council votes on the action unless members of the City Council request specific items to be discussed for separate review. Items pulled for separate discussion will be considered following General Government. Note that all Ordinances

which appear on the public agenda shall be determined to have been read by title and further reading waived.

A. City Council Meeting Minutes

Recommended Action: Approve minutes from the regular meeting on February 12, 2026.

8. General Government / Public Hearings

All items listed in “General Government / Public Hearings” are intended to provide an opportunity for public discussion of each item listed. The following procedure pertains to each General Government item: 1) Staff explanation; 2) Council questions; 3) Public comment; 4) Council deliberation; 5) Decision.

A. Landscape Plans for the Park at Rispin Mansion

Recommended Action: 1) Approve the updated landscape plan for the Park at Rispin Mansion; 2) provide direction regarding a commemorative paver project at the Park; and 3) authorize staff to negotiate a memorandum of understanding with Capitola Cares to coordinate fundraising efforts for additional elements at the Park.

B. No Right Turn on Red Restrictions: Clares Street/Capitola Road

Recommended Action: Receive a report regarding the “No Right Turn on Red” restrictions for westbound Clares Street to northbound 41st Avenue and westbound Capitola Road to northbound 41st Avenue.

C. FY 2025-26 Mid-Year Budget Report

Recommended Action: Receive the Fiscal Year 2025-26 Mid-Year Budget Report and adopt a resolution amending the Fiscal Year 2025-26 Budget.

9. Adjournment

The next regularly scheduled City Council meeting is on March 12, 2026, at 6:00 PM.

How to View the Meeting

Meetings are open to the public for in-person attendance at the Capitola City Council Chambers located at 420 Capitola Avenue, Capitola, California, 95010.

Other ways to Watch:

Spectrum Cable Television channel 8

City of Capitola, California YouTube Channel

To Join Zoom Application or Call in to Zoom:

Meeting

link: <https://us02web.zoom.us/j/83328173113?pwd=aVRwcWN3RU03Zzc2dkNpQzRWVXAydz09>

Or dial one of these phone numbers: **1 (669) 900 6833, 1 (408) 638 0968, 1 (346) 248 7799**

Meeting ID: **833 2817 3113**

Meeting Passcode: **678550**

How to Provide Comments to the City Council

Members of the public may provide public comments to the City Council in-person during the meeting. If you are unable to attend in-person, please email your comments to citycouncil@ci.capitola.ca.us and they will be included as a part of the record for the meeting. Please be aware that the City Council will not accept comments via Zoom.

Notice regarding City Council: The City Council meets on the 2nd and 4th Thursday of each month at 6:00 p.m. in the City Hall Council Chambers located at 420 Capitola Avenue, Capitola.

Agenda and Agenda Packet Materials: The City Council Agenda and the complete Agenda Packet are available for review on the City's website and at Capitola City Hall prior to the meeting. Need more information? Contact the City Clerk's office at 831-475-7300.

Agenda Materials Distributed after Distribution of the Agenda Packet: Pursuant to Government Code §54957.5, materials related to an agenda item submitted after distribution of the agenda packet are available for public inspection at the Reception Office at City Hall, 420 Capitola Avenue, Capitola, California, during normal business hours.

Americans with Disabilities Act: Disability-related aids or services are available to enable persons with a disability to participate in this meeting consistent with the Federal Americans with Disabilities Act of 1990. Assisted listening devices are available for individuals with hearing impairments at the meeting in the City Council Chambers. Should you require special accommodations to participate in the meeting due to a disability, please contact the City Clerk's office at least 24 hours in advance of the meeting at 831-475-7300. In an effort to accommodate individuals with environmental sensitivities, attendees are requested to refrain from wearing perfumes and other scented products.

Si desea asistir a esta reunión pública y necesita ayuda - como un intérprete de lenguaje de señas americano, español u otro equipo especial - favor de llamar al Departamento de la Secretaría de la Ciudad al 831-475-7300 al menos tres días antes para que podamos coordinar dicha asistencia especial o envíe un correo electrónico a jgautho@ci.capitola.ca.us.

Televised Meetings: City Council meetings are cablecast "Live" on Charter Communications Cable TV Channel 8 and are recorded to be rebroadcasted at 8:00 a.m. on the Wednesday following the meetings and at 1:00 p.m. on Saturday following the first rebroadcast on Community Television of Santa Cruz County (Charter Channel 71 and Comcast Channel 25). Meetings are streamed "Live" on the City's website by clicking on the Home Page link "Meeting Agendas/Videos." Archived meetings can be viewed from the website at any time.

Capitola City Council

Agenda Report

Meeting: February 26, 2026

From: City Manager Department

Subject: City Council Meeting Minutes



Recommended Action: Approve minutes from the regular meeting on February 12, 2026.

Background: Attached for City Council review and approval are the draft minutes from the regular meeting on February 12, 2026.

Alignment with 2025-2029 Strategic Plan Priority: Accountable Government

Attachments:

1. Regular Meeting 2/12/2026

Report Prepared By: Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager

City of Capitola

City Council Meeting Minutes

Thursday, February 12, 2026 – 6:00 PM



City Council Chambers

420 Capitola Avenue, Capitola, CA 95010

Mayor: Margaux Morgan

Vice Mayor: Gerry Jensen

Council Members: Joe Clarke, Melinda Orbach, Susan Westman

Regular Meeting of the Capitola City Council – 6 PM

1. **Roll Call and Pledge of Allegiance** – *The meeting was called to order at 6:00 PM. In attendance: Council Member Westman, Vice Mayor Jensen, and Mayor Morgan. Absent: Council Members Clarke and Orbach.*
2. **Additions and Deletions to the Agenda** – *None*
3. **Presentations**
 - A. *The City Council formally accepted donated funds for the Treasure Cove Playground at Jade Street Park and received comments from the Friends of Santa Cruz County Parks.*
4. **Additional Materials** – *None*
5. **Oral Communications by Members of the Public**
 - Cosette
 - Goran Klepic
 - James Ewan Whitman
 - Leslie Nielsen
 - Brian Shields, representing the Carpenter's Union
 - Speaker
6. **Staff / City Council Comments**
 - City Manager Goldstein shared an update on the first Discover Capitola session.
 - Community and Economic Development Director Herlihy advised the public that there will be a special City Council meeting on February 23, 2026, at 5:30 PM to discuss the zoning changes proposed for the Capitola Mall site; and provided staffing updates.
 - Council Member Westman requested an update on the Stockton Avenue Bridge at the next Council meeting.
 - Vice Mayor Jensen provided updates on a recently attended Santa Cruz County Regional Transportation Commission meeting; thanked the Planning Commission for their efforts to review the proposed Zoning Code amendments for the Capitola Mall; reminded the public of upcoming special events happening in Capitola; and requested that staff follow up with a public commenter.
 - Mayor Morgan thanked the Vice Mayor for his efforts participating in the RTC; advised the public of the installation of safety improvements within Capitola; and shared an update on awarded funding through Congressman Panetta's office for the Bay Avenue Corridor Project.
7. **Consent Items**

- A. City Council Meeting Minutes
Recommended Action: Approve minutes from the regular meeting on January 22, 2026.
- B. Fifth Amendment to Library Joint Powers Agreement
Recommended Action: Authorize the City Manager to execute the fifth amendment to the Joint Powers Agreement for Library Services between the City of Santa Cruz and the County of Santa Cruz and the Cities of Capitola and Scotts Valley, extending the term effective January 1, 2026, through June 30, 2032.
- C. Capitola Administrative Policies
Recommended Action: Receive report and revoke the following policies: V-2: Government Access Channel 8 and V-3: Use of Display Cases on the Municipal Wharf Entrance Gate.
- D. Name Change for City-Owned Parking Lots Located Near City Hall
Recommended Action: Approve renaming the parking facilities currently known as “Beach and Village Parking Lots 1 & 2” to “City Upper Lot” and “City Lower Lot.”

Council Member Westman provided comments on Item 7C.

Motion to approve the Consent Calendar: Council Member Westman

Second: Vice Mayor Jensen

Voting Yea: Council Member Westman, Vice Mayor Jensen, Mayor Morgan

Absent: Council Members Clarke and Orbach

8. General Government / Public Hearings

- A. 41st Avenue Pavement Rehabilitation and Multimodal Improvements
Recommended Action: Approve the plans, specifications, and construction budget of \$1,700,000 for the 41st Avenue Pavement Rehabilitation and Multimodal Improvements Project; and authorize the Department of Public Works to advertise for construction bids.

Public Works Director Kahn presented the staff report.

Public Comment:

- ***James Ewan Whitman***

Council Member Westman and Vice Mayor Jensen requested a community meeting to explain the reasoning behind “no right on red” intersections.

Motion to approve the plans, specifications, and budget for the 41st Avenue Pavement Rehabilitation and Multimodal Improvements Project and authorize staff to advertise for bids: Council Member Westman

Second: Vice Mayor Jensen

Voting Yea: Council Member Westman, Vice Mayor Jensen, Mayor Morgan

Absent: Council Members Clarke and Orbach

- B. Update on Measure Y Sales Tax
Recommended Action: Receive a report on Measure Y Sales Tax and provide staff with direction.

Administrative Services Director Malberg presented the staff report.

Public Comment:

- ***Leslie Nielsen***
- ***Marilyn Garrett***

C. Measure Q Grant Application

Recommended Action: Authorize staff to submit a Tier 2 Measure Q Community Impact Grant application in an amount not to exceed \$325,000 for invasive species removal, native habitat restoration, and interpretive signage improvements adjacent to the Park at Rispin Mansion along Soquel Creek.

Public Works Director Kahn presented the staff report.

Public Comment:

- ***Carla Richardson***
- ***Speaker***

Motion to authorize staff to submit a grant application for Measure Q funding: Council Member Westman

Second: Vice Mayor Jensen

Voting Yea: Council Member Westman, Vice Mayor Jensen, Mayor Morgan

Absent: Council Members Clarke and Orbach

D. Housing for Health Partnership Board Appointment

Recommended Action: Appoint the City of Capitola's representative on the Santa Cruz County Housing for Health Partnership Policy Board for a two-year term expiring December 2027.

City Clerk Gautho presented the staff report.

Public Comment: None

Motion to appoint Police Captain Moreno as Capitola's representative on the Santa Cruz County H4HP Board for a two-year term expiring December 2027: Council Member Westman

Second: Vice Mayor Jensen

Voting Yea: Council Member Westman, Vice Mayor Jensen, Mayor Morgan

Absent: Council Members Clarke and Orbach

E. Finance Advisory Committee Composition

Recommended Action: Review City Council appointments to the Finance Advisory Committee.

City Clerk Gautho presented the staff report.

Public Comment: None

The City Council affirmed the current composition of the FAC and took no action.

9. Adjournment

The meeting adjourned at 8:08 PM. The next regularly scheduled City Council meeting is on February 26, 2026, at 6:00 PM.

Margaux Morgan, Mayor

ATTEST:

Julia Gautho, City Clerk

Capitola City Council

Agenda Report

Meeting: February 26, 2026

From: City Manager Department

Subject: Landscape Plans for the Park at Rispin Mansion



Recommended Action: 1) Approve the updated landscape plan for the Park at Rispin Mansion; 2) provide direction regarding a commemorative paver project at the Park; and 3) authorize staff to negotiate a memorandum of understanding with Capitola Cares to coordinate fundraising efforts for additional elements at the Park.

Background: The City of Capitola initiated plans for a park at the Rispin Mansion site in 2014. Significant community outreach and collaboration helped shape the project vision, which included an extensive landscape design and planting plan prepared by Michael Arnone and Associates. The Park at Rispin Mansion Project (Park) is a multi-year effort to create a new public park and event space on the historic Rispin Mansion property, providing community gathering areas, open space, and access to the Soquel Creek corridor. The project includes an amphitheater, walking loop, fountain plaza, sundial installation, and multiple landscaped and undeveloped areas, with design elements intended to reflect the site's historic character.

On July 28, 2022, the City Council approved the plans, specifications, and construction budget for the Project. On February 3, 2023, staff published an advertisement inviting construction bids; however, no bids were received at the public bid opening held on February 22, 2023. Subsequent outreach to potential bidders indicated the project budget was insufficient for the full scope of work. Consistent with provisions of the Public Contract Code, staff worked with a local contractor, Betz Works, to develop a feasible scope of work within the approved budget.

On March 28, 2024, Council approved a professional services agreement with Betz Works in the amount of \$949,000 to complete the amended scope of work. Construction began in spring 2024. As part of the revised scope, the extensive planting plan was removed from the construction project, with the understanding that additional landscape improvements would be completed later as funding and resources allowed. The current project includes City-installed landscaping adjacent to the grand staircase and along the wall fronting Wharf Road. Remaining non-landscaped areas were finished with topsoil, landscape wood chips, and stubbed-out water service to support future planting and irrigation.

On August 28, 2025, staff provided an update to Council on the Park at Rispin Mansion Project and requested Council direction regarding a landscaping approach. Council directed staff to seek a volunteer community partner for the installation and maintenance of landscaping at the Park. The selected partner could offer labor and financial support for improved landscaping at the new park.

At the September 25, 2025, Council meeting, staff proposed executing a professional services agreement with Michael Arnone and Associates to modify the original landscape design and planting plan, and Council directed staff to return with an updated landscaping plan that reflects community expectations while remaining feasible for long-term maintenance. At that time, the possibility of a community partner performing the planting and maintenance at the Park at Rispin Mansion was explored. No organizations have currently identified themselves as interested in providing such services.

The updated landscaping plan (Attachment 1) was developed to maintain the original feel and style as much as possible, while reducing cost and ongoing maintenance demands. As proposed, all improvements identified in the plan can feasibly be purchased, installed, and maintained by existing Public Works staff using current operational resources. While these improvements are feasible within existing staffing capacity, specific plant purchases are not currently budgeted. Plant materials and

installation supplies are estimated at \$50,000 for most of the proposed landscaping. Additionally, to irrigate, test, and plant groundcover in the three upper terrace areas, \$60,000 more would be required.

Discussion: The proposed plan identifies plant materials and landscape areas that are consistent with current City maintenance practices, emphasizing drought-tolerant species, durability, and long-term sustainability. Improvements may be implemented in phases as staff capacity allows while maintaining routine park operations.

Approval of the revised landscaping plan will allow staff to proceed with purchasing materials and completing installation as part of ongoing park maintenance activities. It should be noted the final landscaping plan for portions of the park may be revised based on the existing conservation easement on the property.

Community Paver Program

During the August 28, 2025, Council meeting, Council expressed interest in a fundraising project using commemorative pavers for select areas within the Park that are currently finished with decomposed granite, rather than hardscape due to budget constraints. A paver program would allow members of the public, families, and local organizations to purchase engravable pavers, creating an opportunity for the community to become a lasting part of the Park while contributing to park enhancements.

Staff has identified the reflecting pool plaza area at the south side of the center terrace, surrounding the pool area, as conducive for engraved commemorative pavers. A paver program would raise funds to install historically complementary paver stones in both the sundial and reflecting pool areas of the Park. The identified area around the reflecting pool would contain approximately 5,000 pavers, comfortably featuring about 400 engraved pavers, each four inches by eight inches in size.

Staff estimates the cost of procuring and installing the full paver stone project in both the sundial and reflecting pool areas would be \$80,000. Selling ~400 paver stones at \$200 each would cover this cost.

If directed by Council, staff will prepare a more detailed paver program for consideration at a future Council meeting. The item would include more detailed cost estimates, recommended paver types, and identify the public process for ordering personalized pavers.

Potential Fundraising Partnership

In late fall 2025, Capitola Cares, a new local nonprofit organization, expressed interest in raising funds to support additional enhancements at the Park. The nonprofit is interested in raising and directing funds for the following three potential City Public Works projects:

1. Fund a contract to construct the previously designed eight-pillar arbor at the north of the central terrace area.
2. Purchase and install artificial turf in the three upper terrace areas.
3. Fund costs associated with making existing fountain functional (activating the emitter feature only, not the reflecting pool).

Should Council wish to pursue this opportunity, staff recommends a Memorandum of Understanding (MOU) between the City and the nonprofit organization. The MOU would establish fundraising parameters, clarify roles and responsibilities, and address ownership, construction standards, and long-term maintenance obligations associated with any improvements.

If directed by Council, staff would prepare a draft MOU for consideration at a future Council meeting.

Fiscal Impact: The costs to purchase, install, and maintain the proposed landscaping plan (Attachment 1) is estimated at no more than \$110,000 (\$50,000, excluding the three upper terrace areas). If directed staff would include options to fund this work for Council consideration during the upcoming budget adoption cycle.

Attachments:

1. Proposed Landscape Plan for the Park at Rispin Mansion
2. Arbor Plan

Alignment with 2025-2029 Strategic Plan Priority: Healthy Families, Community, and Environment

Report Prepared By: Chloé Woodmansee, Assistant to the City Manager

Reviewed By: Jessica Kahn, Director of Public Works; Julia Gautho, City Clerk,

Approved By: Jamie Goldstein, City Manager

THE PARK AT RISPIN MANSION Wharf Road and Clares Street Capitola, California



PLANT SCHEDULE

SYMBOL	BOTANICAL / COMMON NAME	CONT	QTY
TREES			
	Cercis canadensis 'Forest Pansy' TM / Forest Pansy Redbud	24" box	3
	Cupressus sempervirens 'Stricta' / Columnar Italian Cypress	24" box	6
	Cupressus sempervirens 'Monshel' / Tiny Tower® Italian Cypress	15 gal	4
SHRUBS			
	Carpenteria californica / Bush Anemone	5 gal	11
	Correa pulchella / Australian Fuchsia	5 gal	39
	Correa x 'Wyn's Wonder' / Variegated Australian Fuchsia	5 gal	19
	Dietes vegeta 'Variegata' / Variegated African Iris	1 gal	4
	Iris douglasiana 'Pacific Coast Hybrids' / PCH Iris	1 gal	17
	Mahonia aquifolium / Oregon Grape	5 gal	22
	Rhamnus californica 'Seaview Improved' / California Coffee Berry	5 gal	5
	Ribes sanguineum glutinosum / Red Flowering Currant	5 gal	15
	Ribes viburnifolium / Evergreen Currant	1 gal	14

BUTTERFLY HABITAT

	Asclepias californica / California Milkweed	1 gal	4
	Asclepias fascicularis / Mexican Whorled Milkweed	1 gal	4
	Buddleja davidii / Butterfly Bush	5 gal	2
	Lantana camara / Lantana	1 gal	1
	Salvia leucantha / Mexican Bush Sage	5 gal	11
	Tagetes lemmonii / Copper Canyon Daisy	1 gal	8

FERNS

	Polystichum munitum / Western Sword Fern	5 gal	43
--	--	-------	----

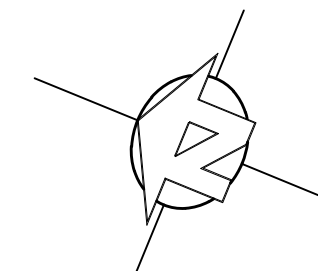
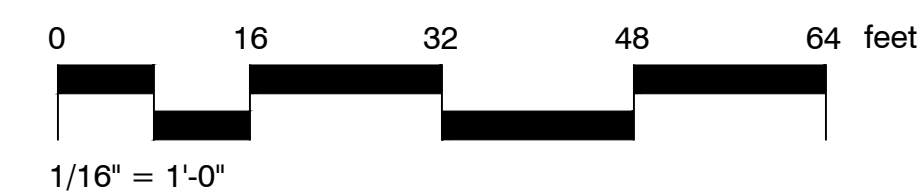
GRASSES

	Lomandra longifolia 'Arctic Frost' / Arctic Frost Rush	1 gal	53
--	--	-------	----

VINE/ESPALIER

	Rosa x 'Iceberg Climbing' / Iceberg Climbing Rose	5 gal	6
--	---	-------	---

SYMBOL	BOTANICAL / COMMON NAME	CONT	SPACING	QTY
GROUND COVERS				
	Arctostaphylos x 'Emerald Carpet' / Emerald Carpet Manzanita	1 GAL	60" o.c.	65
	Carex pansa / Meadow Sedge	PLUGS	16" o.c.	2,984



REVISIONS

PLANTING PLAN

JOB NO. 201503

SCALE 1/16" = 1' - 0"

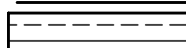
DRAWN MA SHEET

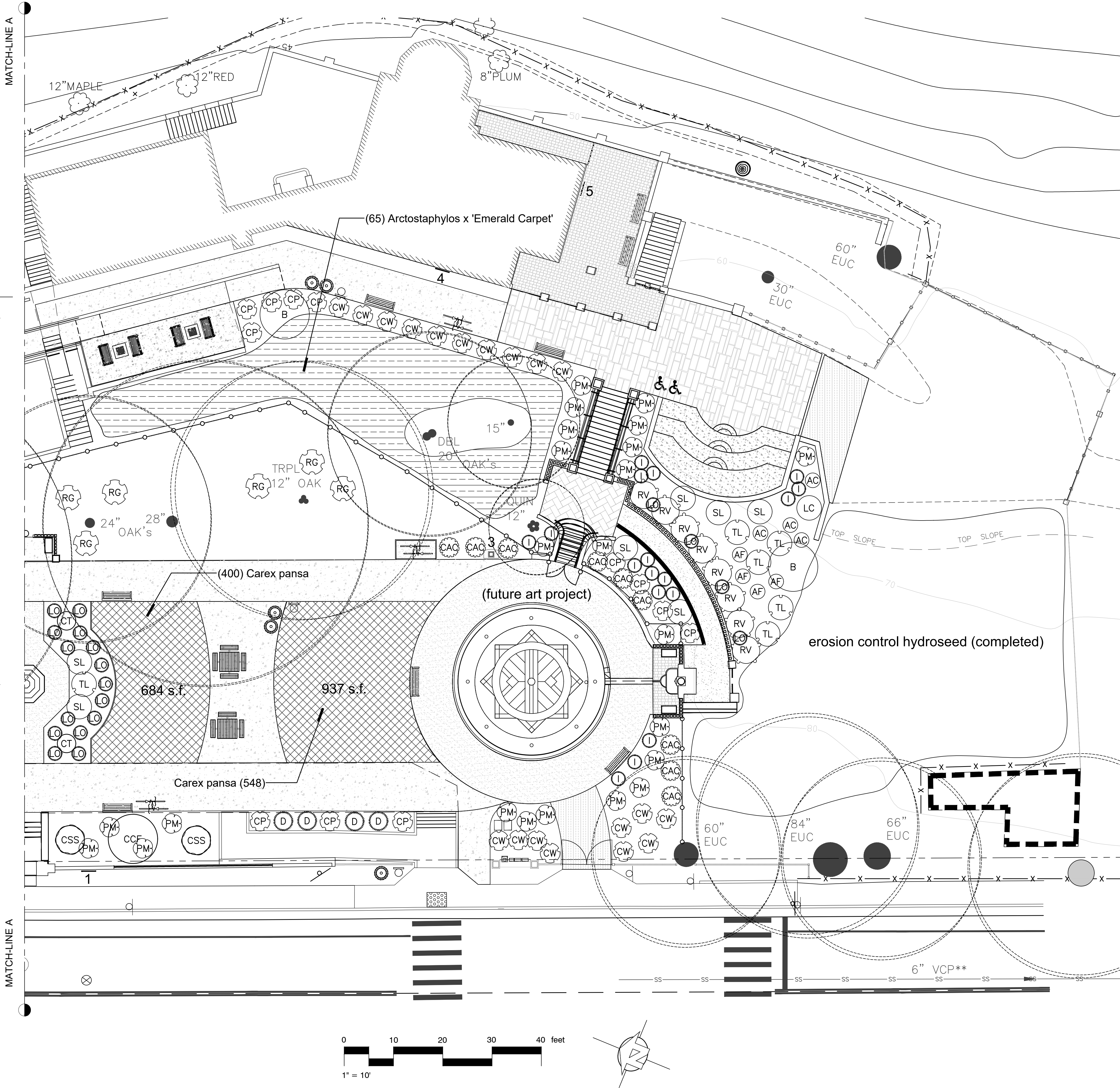
DATE 2.12.2026

L-1.0

THE PARK AT RISPIN MANSION
Wharf Road and Clares Street
Capitola, California

PLANT SCHEDULE

<u>CODE</u>	<u>BOTANICAL / COMMON NAME</u>	<u>CONT</u>	<u>QTY</u>	
<u>TREES</u>				
CCF	Cercis canadensis 'Forest Pansy' TM / Forest Pansy Redbud	24" box	3	
CSS	Cupressus sempervirens 'Stricta' / Columnar Italian Cypress	24" box	6	
CT	Cupressus sempervirens 'Monshel' / Tiny Tower® Italian Cypress	15 gal	4	
<u>SHRUBS</u>				
CAC	Carpenteria californica / Bush Anemone	5 gal	11	
CP	Correa pulchella / Australian Fuchsia	5 gal	39	
CW	Correa x 'Wyn's Wonder' / Variegated Australian Fuchsia	5 gal	19	
D	Dietes vegeta 'Variegata' / Variegated African Iris	1 gal	4	
I	Iris douglasiana 'Pacific Coast Hybrids' / PCH Iris	1 gal	17	
MA	Mahonia aquifolium / Oregon Grape	5 gal	22	
RC	Rhamnus californica 'Seaview Improved' / California Coffee Berry	5 gal	5	
RG	Ribes sanguineum glutinosum / Red Flowering Currant	5 gal	15	
RV	Ribes viburnifolium / Evergreen Currant	1 gal	14	
<u>BUTTERFLY HABITAT</u>				
AC	Asclepias californica / California Milkweed	1 gal	4	
AF	Asclepias fascicularis / Mexican Whorled Milkweed	1 gal	4	
B	Buddleja davidii / Butterfly Bush	5 gal	2	
LC	Lantana camara / Lantana	1 gal	1	
SL	Salvia leucantha / Mexican Bush Sage	5 gal	11	
TL	Tagetes lemmonii / Copper Canyon Daisy	1 gal	8	
<u>FERNS</u>				
PM	Polystichum munitum / Western Sword Fern	5 gal	43	
<u>GRASSES</u>				
LO	Lomandra longifolia 'Arctic Frost' / Arctic Frost Rush	1 gal	53	
<u>VINE/ESPALIER</u>				
R	Rosa x 'Iceberg Climbing' / Iceberg Climbing Rose	5 gal	6	
<u>SYMBOL</u>	<u>BOTANICAL / COMMON NAME</u>	<u>CONT</u>	<u>SPACING</u>	<u>QTY</u>
<u>GROUND COVERS</u>				
	Arctostaphylos x 'Emerald Carpet' / Emerald Carpet Manzanita	1 GAL	60" o.c.	65
	Carex pansa / Meadow Sedge	PLUGS	16" o.c.	2,984



REVISIONS

PLANTING PLAN
SOUTH

JOB NO. 201503

SCALE 1" = 10' - 0"

DRAWN MA

SHEET

DATE 2.12.2026

L-1.1

<u>CODE</u>	<u>BOTANICAL / COMMON NAME</u>	<u>CONT</u>	<u>QTY</u>
<u>TREES</u>			
CCF	Cercis canadensis 'Forest Pansy' TM / Forest Pansy Redbud	24" box	3
CSS	Cupressus sempervirens 'Stricta' / Columnar Italian Cypress	24" box	6
CT	Cupressus sempervirens 'Monshel' / Tiny Tower® Italian Cypress	15 gal	4

SHRUBS			
CAC	Carpenteria californica / Bush Anemone	5 gal	11
CP	Correa pulchella / Australian Fuchsia	5 gal	39
CW	Correa x 'Wyn's Wonder' / Variegated Australian Fuchsia	5 gal	19
D	Dietes vegeta 'Variegata' / Variegated African Iris	1 gal	4
	Iris douglasiana 'Pacific Coast Hybrids' / PCH Iris	1 gal	17
MA	Mahonia aquifolium / Oregon Grape	5 gal	22
RC	Rhamnus californica 'Seaview Improved' / California Coffee Berry	5 gal	5
RG	Ribes sanguineum glutinosum / Red Flowering Currant	5 gal	15
RV	Ribes viburnifolium / Evergreen Currant	1 gal	14

AC	<i>Asclepias californica</i> / California Milkweed	1 gal	4
AF	<i>Asclepias fascicularis</i> / Mexican Whorled Milkweed	1 gal	4
B	<i>Buddleja davidii</i> / Butterfly Bush	5 gal	2
LC	<i>Lantana camara</i> / Lantana	1 gal	1
SL	<i>Salvia leucantha</i> / Mexican Bush Sage	5 gal	11
TL	<i>Tagetes lemmonii</i> / Copper Canyon Daisy	1 gal	8

PM	Polystichum munitum / Western Sword Fern	5 gal	43
----	--	-------	----

LO	Lomandra longifolia 'Arctic Frost' / Arctic Frost Rush	1 gal	53
----	--	-------	----

R	Rosa x 'Iceberg Climbing' / Iceberg Climbing Rose	5 gal	6
---	---	-------	---

<u>SYMBOL</u>	<u>BOTANICAL / COMMON NAME</u>	<u>CONT</u>	<u>SPACING</u>	<u>QTY</u>
---------------	--------------------------------	-------------	----------------	------------

	Arctostaphylos x 'Emerald Carpet' / Emerald Carpet Manzanita	1 GAL	60" o.c.	65
	Carex pansa / Meadow Sedge	PLUGS	16" o.c.	2,984

THE PARK AT RISPIN MANSION
Wharf Road and Clares Street
Capitola, California

PLANTING PLAN NORTH

JOB NO.	201503	SHEET
SCALE	1" = 10' - 0"	
DRAWN	MA	
DATE	2.12.2026	

L-1.2

TREES



Cercis canadensis 'Forest Pansy'
Forest Pansy Redbud



Cupressus sempervirens 'Stricta'
Columnar Italian Cypress

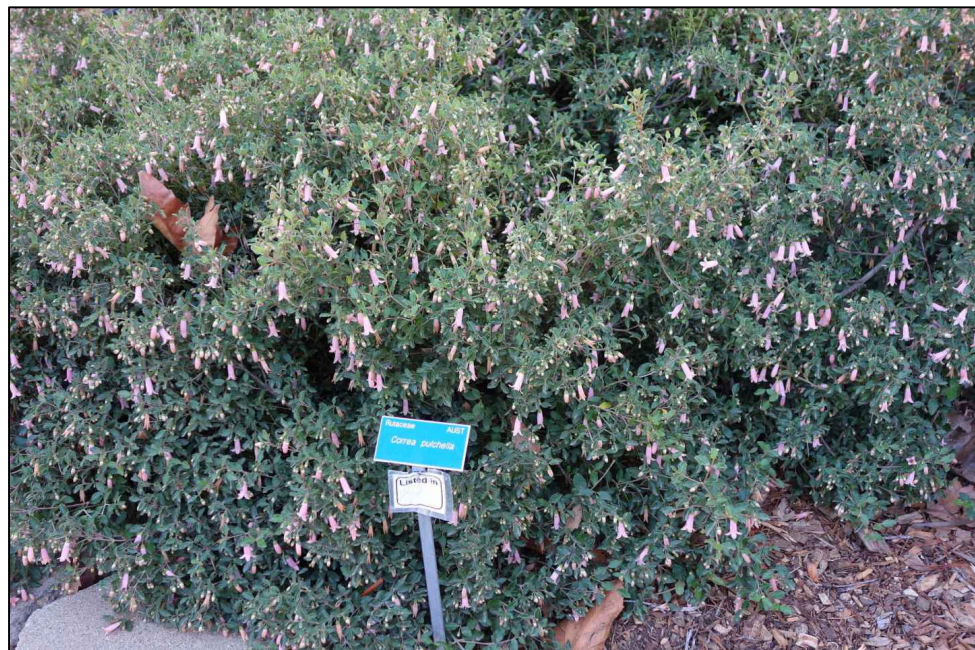


Cupressus sempervirens 'Monshel'
Tiny Towers Italian Cypress

SHRUBS



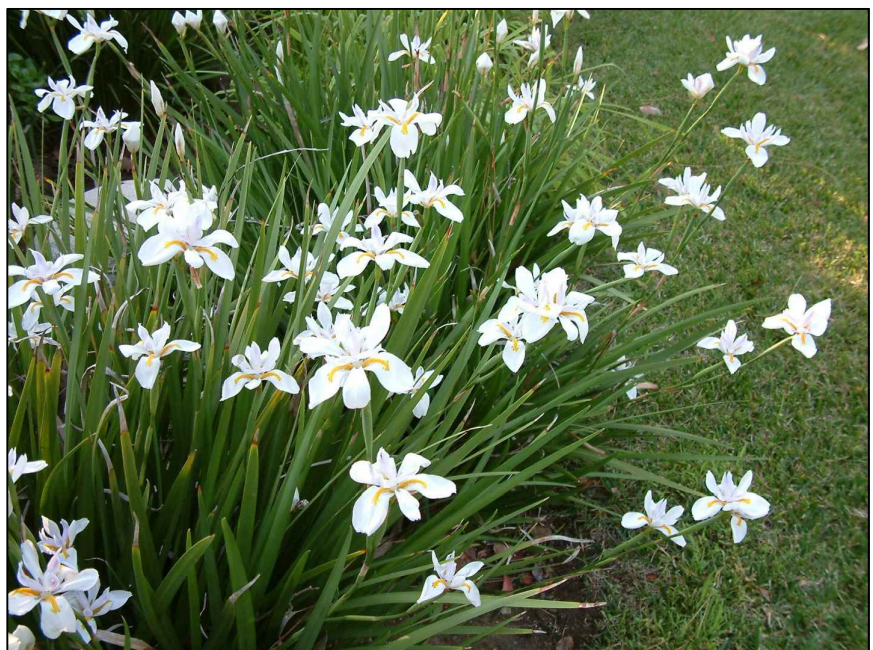
Carpenteria californica
Bush Anemone



Correa pulchella
Australian Fuchsia



Correa x 'Wyn's Wonder'
Variegated Australian Fuchsia



Dietes vegeta 'Varigata'
Variegated African Iris



Iris douglasiana 'Pacific Coast Hybrids'
Pacific Coast Hybrid Iris



Mahonia aquifolium
Oregon Grape



Rhamnus californica
California Coffeeberry



Ribes sanguineum glutinosum
Red Flowering Currant



Ribes viburnifolium
Evergreen Currant

BUTTERFLY HABITAT



Asclepias californica
California Milkweed



Asclepias fascicularis
Mexican Whorled Milkweed



Buddleja davidii
Butterfly Bush



Lantana camara
Lantana



Salvia leucantha 'All Purple'
All Purple Mexican Bush Sage



Tagetes lemonii
Copper Canyon Daisy

FERN



Polystichum munitum
Western Sword Fern

ORNAMENTAL GRASS



Lomandra longifolia 'Arctic Frost'
Arctic Frost Rush

VINE



Rosa x 'Iceberg Climbing'
Iceberg Climbing Rose

GROUND COVERS



Arctostaphylos x 'Emerald Carpet'
Emerald Carpet Manzanita



Carex pansa
Meadow Sedge



THE PARK AT RISPIN MANSION
Wharf Road and Clares Street
Capitola, California

REVISIONS

PLANT IMAGES

JOB NO. 201503

SCALE not to scale

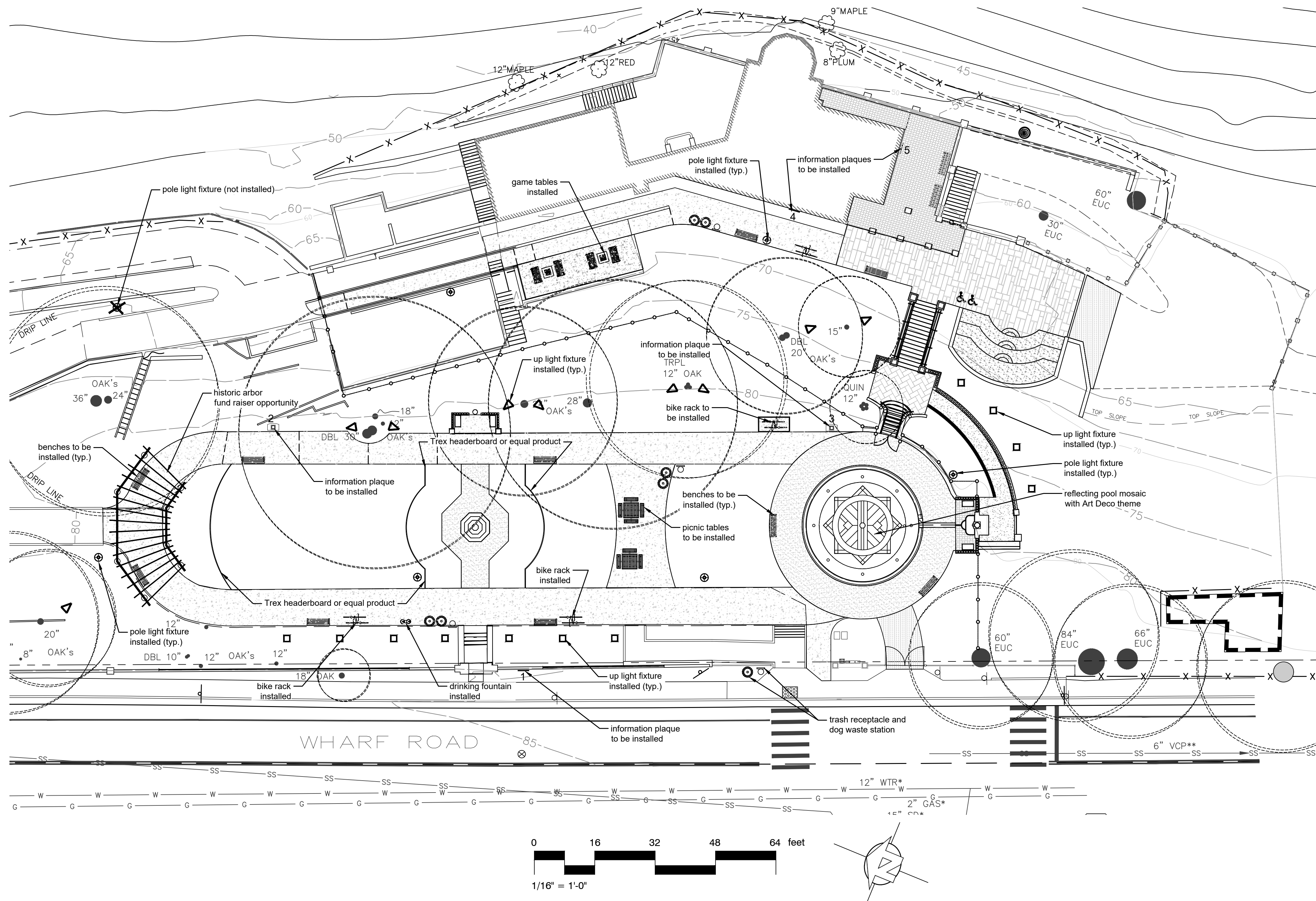
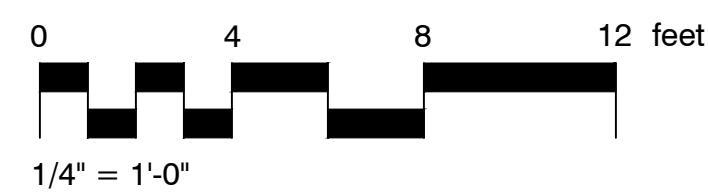
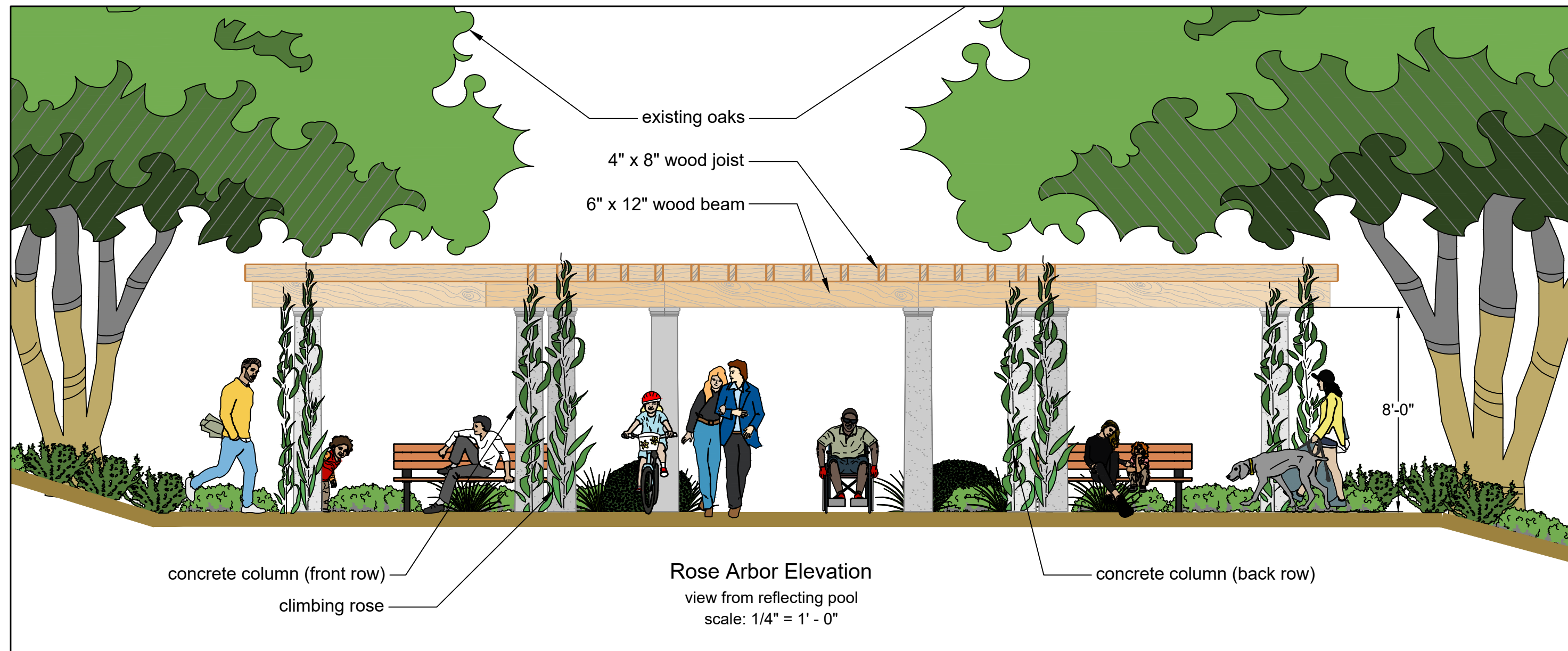
DRAWN MA

SHEET

DATE 2.12.2026

L-1.3

THE PARK AT RISPIN MANSION
Wharf Road and Clares Street
Capitola, California



REVISIONS

HARDSCAPE

JOB NO. 201503
SCALE AS NOTED
DRAWN MA SHEET
DATE 2.12.2026

L-2.0

Capitola City Council

Agenda Report

Meeting: February 26, 2026

From: Public Works Department

Subject: No Right Turn on Red Restrictions: Clares Street/Capitola Road



Recommended Action: Receive a report regarding the “No Right Turn on Red” restrictions for westbound Clares Street to northbound 41st Avenue and westbound Capitola Road to northbound 41st Avenue.

Background: The intersections of Clares Street and Capitola Road with 41st Avenue function as key access points along a high-volume commercial corridor with substantial turning activity, pedestrian crossings, and bicycle use.

Historical crash data summarized in a 2012 staff report documented elevated collision frequency at the Clares Street intersection between approximately 2007 and 2012. In response, the City implemented lane reconfiguration and turn control modifications around 2012 to improve intersection safety and operations.

Subsequent City projects have further influenced intersection operations, including:

- 41st Avenue Adaptive Signal Coordination Project (2021–2023): Implementation of adaptive signal timing to improve corridor progression, reduce delay and emissions, and coordinate operations across multiple intersections, including Clares Street and Capitola Road.
- Clares Street Traffic Calming and Multimodal Improvements (2022): Operational refinements addressing turning activity and ongoing conflicts associated with southbound-to-northbound U-turn movements on 41st Avenue, which are commonly used to access destinations and freeway on-ramps north of the intersection.
- Capitola Road Pavement Rehabilitation and Bicycle Safety Improvements (2023): Installation of bicycle positioning treatments, including a bike box and crossbike-style markings, intended to improve cyclist visibility and reduce turning conflicts at the intersection.

As a result of these projects and observed operational conditions, No Right Turn on Red (NTOR) restrictions were implemented at the westbound Clares Street and westbound Capitola Road approaches to address identifiable turning conflicts.

On February 12, City Council requested an update regarding the purpose of these restrictions.

Discussion:

Authority and Purpose of No Right Turn on Red Restrictions

California Vehicle Code Section 21453 permits right turns on red, unless prohibited by posted signage. The California Manual on Uniform Traffic Control Devices (CA MUTCD Section 2B.60) allows agencies to implement NTOR restrictions where engineering judgment indicates permissive right turns would create safety or operational concerns.

Common conditions supporting NTOR restrictions include:

- conflicting turning movements
- bicycle and pedestrian interaction
- complex geometry or limited right-of-way
- high driver workload
- unpredictable signal timing or traffic gaps

The restrictions at both intersections reflect these standard traffic engineering considerations.

Westbound Clares Street to Northbound 41st Avenue (Time-Limited Restriction)

The Clares Street NTOR restriction was implemented following earlier intersection modifications to address a recurring conflict between:

- vehicles making permissive right turns on red from westbound Clares Street, and
- vehicles performing southbound-to-northbound U-turn movements on 41st Avenue.

Drivers turning right on red must primarily scan for through traffic from the left, while U-turning vehicles approach from outside the driver's primary expectation area, increasing angle conflict potential. Further, due to intersection geometry drivers turning right from westbound Clares have reduced view of the pedestrian crosswalk.

Because this conflict is most pronounced during daytime traffic periods with higher turning volumes and multimodal activity, the restriction is applied on a time-limited basis (10 AM-6 PM).

Westbound Capitola Road to Northbound 41st Avenue (Full-Time Restriction)

Unlike the Clares Street condition, the Capitola Road restriction addresses a permanent geometric and bicycle safety condition associated with Council-approved roadway improvements. The Capitola Road NTOR restriction was implemented as part of the 2023 pavement rehabilitation and bicycle safety improvements project.

The westbound approach includes a bike box and bicycle crossing markings intended to position bicyclists ahead of vehicles at the stop line and improve intersection visibility.

Permissive right turns on red introduce right-hook collision risk because:

- bicyclists are positioned directly in the path of turning vehicles,
- drivers turning right on red focus primarily on left-turn gaps, and
- limited right-of-way prevents installation of a protected right-turn lane or offset bicycle transition.

The 2023 staff report notes the bike box configuration required modification of right-turn operations and established a NTOR condition because available roadway width does not allow installation of a dedicated right-turn lane on the westbound Capitola Road approach.

Several striping and operational alternatives were evaluated during project development with the primary objective of improving bicycle visibility and reducing turning conflicts. However, available roadway width and driveway/access constraints limited the ability to separate right-turning vehicles from bicyclists or provide a dedicated right-turn lane. The adopted configuration improves bicycle visibility and reduces turning conflicts while working within these geometric constraints, although it may increase perceived delay for the westbound right-turn movement.

Because the bicycle positioning and turning conflict exists regardless of traffic volume, the Capitola Road NTOR restriction is implemented full-time.

Staff recognizes the full-time restriction may contribute to delays for right-turning vehicles and queue formation during congested periods. However, the constrained geometry limits operational flexibility, and the current configuration reflects a tradeoff between minimizing delay and maintaining bicycle visibility and safety.

41st Avenue Adaptive Signals

The 41st Avenue Adaptive Signal Coordination Project implemented dynamic signal control along the corridor, including the Clares Street and Capitola Road intersections. The project was intended to reduce travel time, improve progression, and reduce emissions by improving coordination between signals.

While adaptive coordination improves overall corridor operations, it can reduce predictable turning gaps that drivers rely on for permissive turning decisions. This increases the importance of targeted turn controls at locations with known conflicts.

Crash History Context

Crash data indicates that both intersections have experienced collision activity over time, with higher crash frequency documented at Clares Street before the 2012 lane reconfiguration.

Injury crash data since that time shows reduced but persistent collision occurrence. Statewide TIMS data reflects injury crashes only and does not capture minor collisions or near misses; therefore, crash data was considered alongside operational observations and conflict analysis.

Recent crash data does not indicate an increase in injury crashes following implementation of corridor signal coordination, traffic calming, or bicycle safety improvements.

Summary

The Clares Street restriction addresses time-of-day operational conflicts associated with U-turn interactions and adaptive signal timing, and the Capitola Road restriction addresses a permanent geometric and bicycle safety condition associated with the bike box treatment. Both restrictions are consistent with California traffic engineering practice and represent targeted measures to reduce turning conflict risk while maintaining corridor mobility.

Fiscal Impact: None associated with maintaining the existing restrictions. Costs could occur if Council directs changes to signage, striping, or signal operations.

Attachments:

1. Clares Street Configuration Changes
2. Capitola Road Configuration Changes
3. Excerpts from prior staff reports and project approvals

Alignment with 2025-2029 Strategic Plan Priority: Accountable Government; Community Safety; Healthy Families, Community, and Environment; Sustainable Infrastructure

Report Prepared By: Jessica Kahn, Public Works Director

Reviewed By: Julia Gautho, City Clerk; Marc Tran, City Attorney

Approved By: Jamie Goldstein, City Manager



Figure 1 — Pre-Improvement Configuration (circa 2007)

Existing intersection configuration prior to lane reconfiguration and turn control modifications.

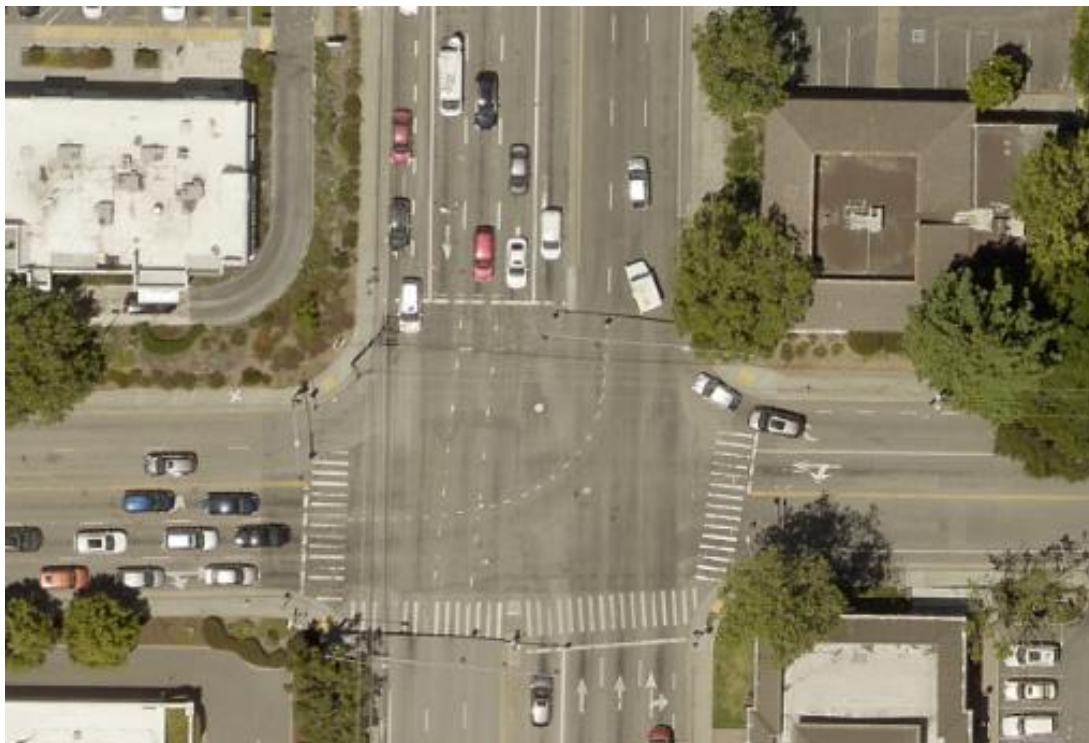
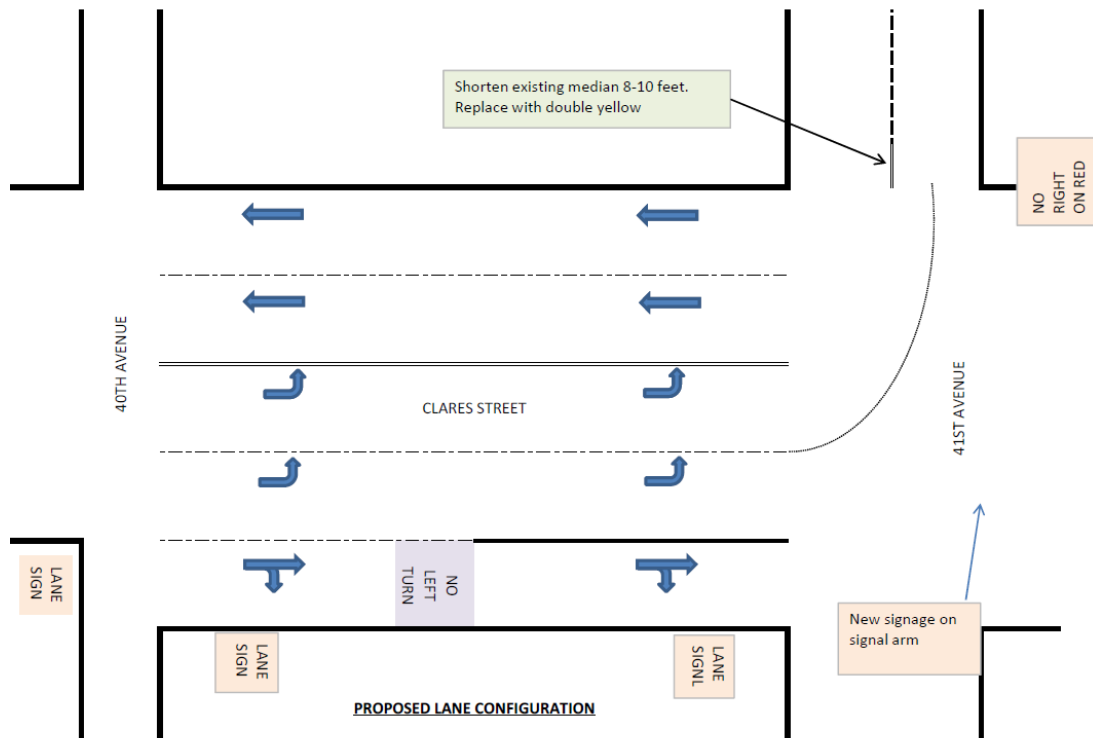


Figure 2 — Post-Reconfiguration and NTOR Implementation (circa 2016)

Installation of No Right Turn on Red restriction and median modifications intended to reduce turning conflicts and improve intersection safety.

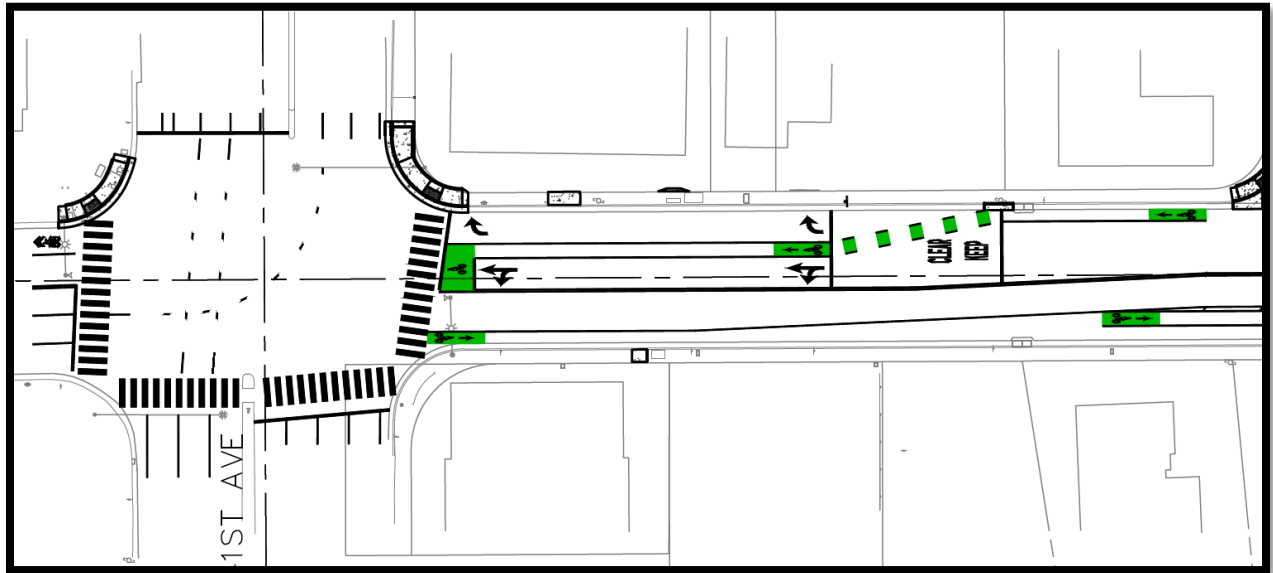


Figure 3 — Current Configuration with Multimodal Striping (2025)

Updated striping reflecting the Clares Street Traffic Calming and Multimodal Improvements Project, including bicycle positioning and refined lane assignments.



Figure 1 — Pre-Project Configuration (circa 2020)

Existing approach configuration prior to installation of bicycle positioning treatments

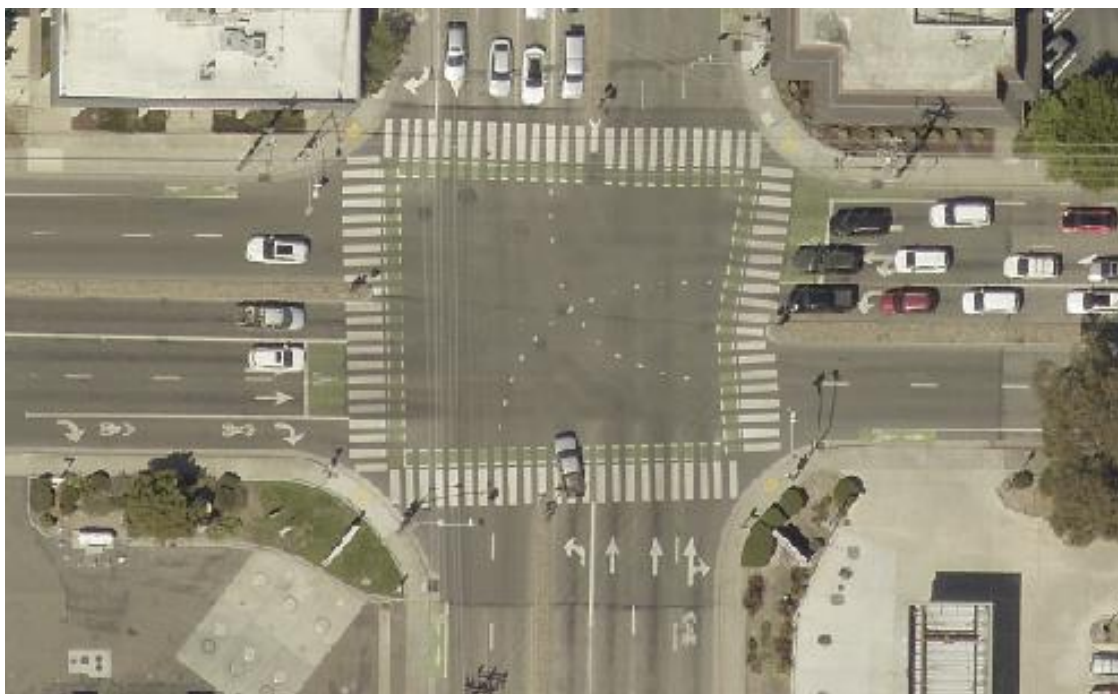
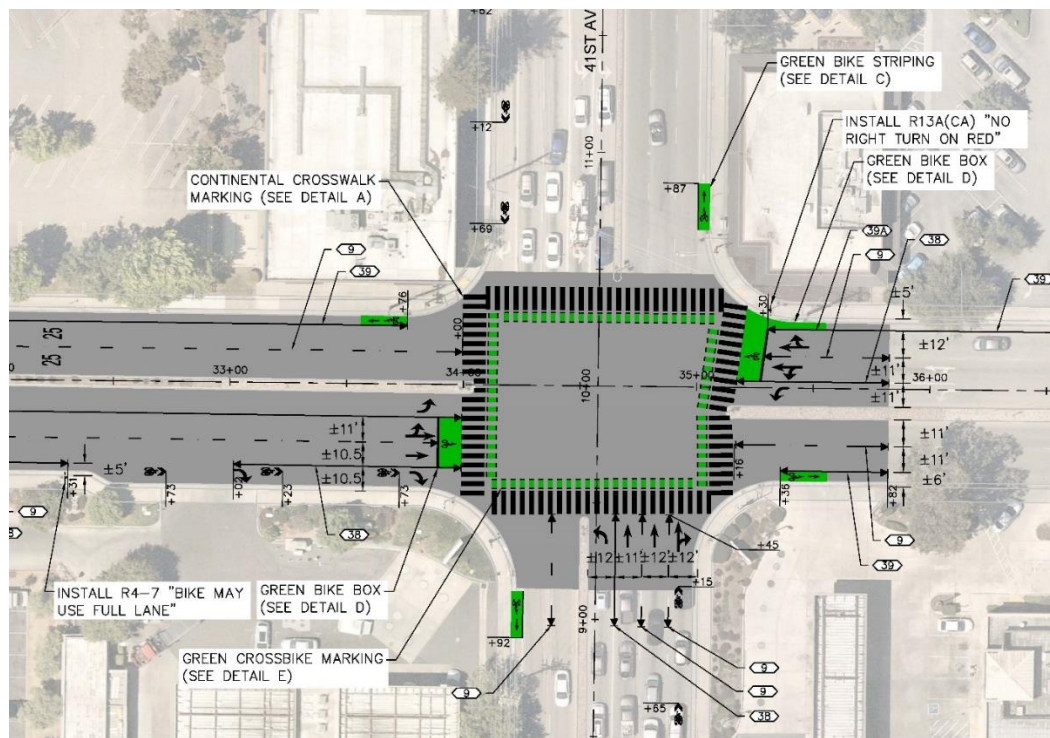


Figure 2 — Post-Project Configuration with Bike Box (2025)

Current configuration showing bike box and bicycle crossing markings that position bicyclists ahead of vehicles at the stop line. The improvements also include a dedicated eastbound right-turn lane and a No Right Turn on Red restriction for the westbound approach to address bicycle–vehicle turning conflicts.

The following excerpts illustrate the progression of intersection improvements and operational refinements at the Clares Street and Capitola Road approaches to 41st Avenue, including documented turning conflicts, multimodal safety objectives, and implementation of bicycle positioning treatments and turn restrictions.

3A — Clares Street Lane Modifications (November 20, 2012)

Council Item 9A

<https://capitolaca.igmp2.com/Citizens/FileOpen.aspx?Type=1&ID=1660&Inline=True>

“The Clares Street and 41st Avenue intersection has experienced operational and safety concerns related to turning movements and collision history.”

“Proposed lane configuration and median modifications are intended to improve traffic safety and reduce turning conflicts at the intersection.”

“The recommended changes will modify vehicle turning patterns and improve overall intersection operations.”

3B — Clares Street Traffic Calming and Multimodal Improvements (April 28, 2022)

<https://mccmeetingspublic.blob.core.usgovcloudapi.net/capitolaca-meet-e63c66f2d9804c11a3cfd32d47c30cc/ITEM-Attachment-003-3e1f080654f74314a344ab81453fea9d.pdf>

The Clares Street improvements continued earlier safety and operational refinements at the intersection, including modifications intended to improve multimodal visibility and reduce turning conflicts.

“Public Works held a public workshop and conducted an online survey for this project... The Clares Street Traffic Calming Project has been on the books for several years and includes roadway modifications intended to improve traffic safety and operations.”

3C — Capitola Road Pavement Rehabilitation and Bicycle Safety Improvements (July 27, 2023)

<https://mccmeetingspublic.blob.core.usgovcloudapi.net/capitolaca-meet-36c7913d47d7479f88bddf2dfbc211d4/ITEM-Attachment-006-0aac159c67994765abf4bfaf550d844b.pdf>

“Bike box striping to facilitate left turns for cyclists on eastbound and westbound Capitola Road onto northbound and southbound 41st Avenue, respectively. The addition

of the bike boxes requires the modification of right turn movements from Capitola Road onto 41st Avenue.”

“A ‘No turn on red’ established in the far-right lane of westbound Capitola Road restricting turning onto northbound 41st Avenue. There is not enough right of way in the area of the intersection for the addition of a dedicated right turn lane.”

“Signal phasing at this intersection was recently evaluated and modified with the 41st Avenue Adaptive Traffic Signal Project.”

Capitola City Council

Agenda Report

Meeting: February 26, 2026

From: Administrative Services Department

Subject: FY 2025-26 Mid-Year Budget Report



Recommended Action: Receive the Fiscal Year 2025-26 Mid-Year Budget Report and adopt a resolution amending the Fiscal Year 2025-26 Budget.

Background: The Fiscal Year (FY) 2025-26 Mid-Year Budget Report provides an update on the City's financial status as of December 31, 2025, and recommends budget adjustments for FY 2025-26 that better reflect current projections. The City's major revenue sources are currently tracking consistently with budget projections. General Fund expenditures are currently slightly ahead of projections; however, expenditures are expected to end the year at, or below, budget.

Discussion: General Fund revenues are performing consistently with expectations, primarily due to property tax and sales tax performing slightly above budget projections. Intergovernmental revenues are performing well above expectations, while fines and forfeitures are performing well under projections. All other General Fund revenues are performing as expected, but are showing signs of leveling off following the growth experienced over the last few years.

Total General Fund expenditures are trending near the FY 2025–26 Amended Budget but are currently slightly below budgeted levels. Staff has reviewed the data for the first half of the fiscal year's General Fund activities and is recommending budget amendments to revenues as well as expenditures.

Revenues: The FY 2025-26 adopted budget included approximately \$9.7 million of sales tax revenue, which is approximately \$948,000 (11%) above receipts in the prior fiscal year. The increase was projected because this is the first full year of the City receiving revenue due to Measure Y, which adds approximately \$825,000 of revenue from the prior year (\$1.1 million annually) and a projected increase of 2.3% in sales tax revenue growth. At the mid-point of this fiscal year, sales tax receipts are tracking on budget with sales tax revenue up 11%.

Property tax revenues are slightly above budget estimates, while TOT is slightly below budget estimates. Cannabis tax, while tracking higher than the prior year, is still slightly behind budget, while franchise fees continue to exceed budget projections. Total tax revenues are slightly above budget expectations for this point in the fiscal year.

Licenses and permits are tracking ahead of last year and on budget. Building permit activity has increased and is tracking ahead of budget, while business license activity picked up over the prior year, primarily due to the introduction of online payments. All other license and permit activities are performing within budget projections.

Charges for services are tracking close to budget projections. Parking pay station revenue, budgeted at \$1.2 million, is performing as expected. Reimbursement revenue for Police Department services during special events has exceeded the annual budget, with a few special events still to come during the current fiscal year. This revenue directly offsets PD overtime costs related to special events. Plan check fees are performing similarly to the prior year, while Community Services & Recreation fees are slightly below prior year amounts, however still

tracking on budget.

Fines and forfeitures, which include parking citation revenue, are at 25% of the expected amount at the halfway point in the year. This is due primarily to parking citation revenue, which is at \$153,000 of the \$600,500 budgeted amount. This has been a trend over the past several fiscal years as we have faced staffing and equipment challenges. Staff anticipates normal parking operations for the remainder of this fiscal year and going forward; however, staff is recommending a budget amendment reducing parking citation revenues by \$150,000. Staff is also recommending an offsetting budget amendment in expenditures, outlined below.

Expenditures: City departments have consistently maintained expenditures within the adopted budget. Through December, the City has expended approximately 59% of the budgeted General Fund, including encumbrances, while being 50% through the fiscal year. The primary reason is that the City prepaid the annual \$2.9 million Unfunded Actuarial Pension Liability (UAL) in July 2025 as opposed to making monthly payments, resulting in savings of approximately \$98,500. This results in personnel costs showing higher as a percentage of the budget as we amortize the payment over the course of the year. However, after accounting for the UAL payment, we are about \$200,000 (2%) below budget Citywide in personnel costs as of December 31, 2025.

Personnel costs in the Police Department have been especially challenging as they have managed multiple vacancies and the training of new staff. While overtime has already exceeded the total annual budget at the mid-year point, salary savings from those vacancies have resulted in total Police Department personnel costs slightly below budget. In addition to a recommended budget amendment in Parking Enforcement, to adjust both revenue and expenditures, salary savings from the vacant Police Officer position (\$36,000) and two vacant Multi-Service Officer positions (\$64,000) are being utilized to assist in balancing the parking enforcement budget.

Contract services are at sixty-four percent (64%) of the budget at the mid-year point. This is due in part to several large, non-discretionary annual contracts in which the majority of the annual amount is paid early in the fiscal year, legal fees continue to exceed budget projections primarily due to Public Records Act requests and other legal matters, and higher than anticipated vehicle towing fees related to law enforcement activities. Contract services for consulting services are higher than projected as a result of staffing vacancies in the Community and Economic Development Department and staff is recommending a budget amendment to move funds from wages to contract services.

Budget Amendments: Staff requests a budget amendment in the General Fund to align with updated budget projections based on actual year-to-date activity, which maintains a structurally balanced budget.

Revenue	
Amount	Description
\$20,000	Public Safety – Special Events
(\$150,000)	Fines and Forfeitures – Parking Citations
\$50,000	Plan Check Review
Expenditures	
(\$224,000)	Wages – Permanent – Police Dept. (Existing Vacancies Filled on Schedule)

\$146,000	Overtime – Police Department
(\$37,000)	Wages – Permanent – Parking Enforcement
(\$25,000)	Contract Services – Parking Enforcement
\$10,000	Pay Station Repair & Maintenance
\$50,000	Plan Checks - Outsourced
(\$60,000)	Wages – Permanent – Planning (Existing Vacancies Filled on Schedule)
\$60,000	Consulting Services - Planning
(\$45,000)	Wages – Permanent – Building (Existing Vacancies Filled on Schedule)
\$45,000	Consulting Services – Building
\$73,500	Construction Services – SB1 RMRA Fund
\$166,000	Construction Services – RTC Measure D

\$0	Net General Fund Impact
------------	--------------------------------

Special Revenue Funds: Special revenue funds are performing consistently with budget projections. Both the SB 1 Road Rehabilitation and Repair Act (RMRA) and Santa Cruz Regional Transportation Commission (RTC) Measure D funds exceeded revenue projections consistently for several years, with an additional \$239,500 available for road projects.

Prior Fiscal Year Summary: As previously noted, the City ended FY 2024-25 significantly behind budget estimates, reducing the General Fund beginning fund balance by approximately \$484,000. The July 1, 2025, General Fund balance was approximately \$201,500 compared to the May 2025 estimated amount of \$685,885.

Actual revenues were about \$605,000 below the amended budget, while expenditures came in about \$45,000 below budget. Key revenues and expenditures are listed in the tables below:

Revenue	Budget	Estimate	Actual	Difference
Property Tax	3,277,121	3,277,121	3,250,204	(27,000)
Sales Tax	8,785,651	8,785,651	8,633,916	(152,000)
Cannabis Tax	300,000	300,000	254,790	(45,000)
Franchise Tax	698,500	698,500	742,443	44,000
Transient Occupancy Tax	2,222,000	2,222,000	2,116,422	(106,000)
Parking Pay Stations	1,165,940	1,165,940	1,064,170	(102,000)
Police Dept. Special Events	40,000	40,000	63,546	24,000
Planning Fees	90,000	90,000	71,525	(21,000)
Community Services & Recreation Fees	888,950	888,950	858,352	(31,000)
Parking Citations	499,500	499,500	330,744	(169,000)

All Other Fines / Citations	100,000	100,000	172,500	73,000
Investment Income	125,000	125,000	36,600	(88,000)

Expenditures	Budget	Estimate	Actual	Difference
Personnel	13,065,766	13,065,766	12,697,685	368,000
Contract Services	3,515,981	3,515,981	3,811,746	(296,000)
Other Financing Uses	370,568	287,568	370,568	(83,000)

Due to prior fiscal year performance, the projected FY 2025-26 year-ending fund balance is estimated at \$200,000 and will be evaluated during the next budget cycle.

Fiscal Impact: If approved, the requested budget amendment decreases General Fund revenues \$80,000 and General Fund expenditures \$80,000. In addition, the budget amendment allocates existing fund balance in the SB1 RMRA & Measure D to future road projects.

Attachments:

1. Resolution
2. Budget Amendment

Report Prepared By: Jim Malberg, Administrative Services Director

Reviewed By: Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA
AMENDING THE 2025-26 FISCAL YEAR CITY BUDGET AND CAPITAL IMPROVEMENT
PROGRAM BUDGET**

WHEREAS, it is necessary to adopt the 2025-26 Fiscal Year Budget for all City funds and Capital Improvement Program; and

WHEREAS, the City Council conducted budget study sessions, heard and considered public comments, had modified and proposed a budget accordingly, and on June 26, 2025, adopted such budget for the Fiscal Year July 1, 2025, through June 30, 2026; and

WHEREAS, since the adoption of the budget staff has identified several necessary budget amendments that better reflect current FY 2025-26 projections; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Capitola that the 2025-26 Fiscal Year Budget is hereby amended, including Exhibit A (Budget Amendment) to this Resolution; and

BE IT FURTHER RESOLVED that the Finance Director is directed to enter the budget into the City's accounting records in accordance with appropriate accounting practices, and the City Manager, with the Finance Director's assistance, shall assure compliance therewith.

I HEREBY CERTIFY that the foregoing Resolution was passed and adopted by the City Council of the City of Capitola on the 26th day of February 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Margaux Morgan, Mayor

ATTEST:

Julia Gautho, City Clerk



Budget Adjustment Request

Date

02/20/2026

Requesting Department *

Finance

Type of Adjustment
☐ Administrative

☒ Council

Item #
Council Date

February 26, 2026

Council Approval

Revenues

Account Number	Account Description	Increase/Decrease
1000-20-20-000-3420.031	Special Events-Police Services	\$20,000.00
1000-20-21-000-3510.200	Fines-Parking Citations	-\$150,000.00
1000-40-41-000-3450.010	Plan Check Fees	\$50,000.00

Total Revenues

-\$80,000.00

Expenditures

Account Number	Account Description	Increase/Decrease
1000-20-20-000-4110.000	Wages - Police Dept	-\$224,000.00
1000-20-20-000-4130.000	Overtime - Police Dept	\$146,000.00
1000-20-21-000-4110.000	Wages - Parking Enforcement	-\$37,000.00
1000-20-21-000-43xx.xxx	Contract Services-Parking Enf	-\$25,000.00
1000-20-21-000-4375.555	Pay Station Repair/Maint	\$10,000.00
1000-40-41-000-4360.150	Plan Check-Outsources	\$50,000.00
1000-40-40-4110.000	Wages-Planning	-\$60,000.00
1000-40-40-4305.900	Contract Services-Planning	\$60,000.00

Account Number	Account Description	Increase/Decrease
1000-40-41-4110.000	Wages-Building	-\$45,000.00
1000-40-41-000-4360.100	Contract Services-Bldg.	\$45,000.00
1308-00-00-000-4390.100	Construction-SB1 RMRA	\$73,500.00
1309-00-00-000-4390.100	Construction-Measure D	\$166,000.00

Total Expenditures

\$159,500.00

Net Impact

-\$239,500.00

Purpose

Mid-year budget amendment to better reflect current projections. Net impact to general fund = \$0

Department Head Approval*Jim Malberg***Finance Director Approval***Jim Malberg***City Manager Approval***Jamie Goldstein*

Action History (all history times shown in Pacific Standard Time)

Submit	by Jim Malberg 2/20/2026 11:39:59 am (Budget Amendment Request Submitted)
Approve	by Jim Malberg 2/20/2026 11:40:09 am (Routed to Finance) The task was assigned to Jim Malberg 2/20/2026 11:39:59 am
Approve (send to CM for approval)	by Jim Malberg 2/20/2026 11:51:42 am (Routed to Finance Director) The task was assigned to Jim Malberg 2/20/2026 11:40:09 am
Approve (return to Finance for processing)	by Jamie Goldstein 2/20/2026 1:25:12 pm (Routed to CM for final approval) The task was assigned to Jamie Goldstein 2/20/2026 11:51:42 am