

City of Capitola

City Council Meeting Agenda

Thursday, June 09, 2022 – 7:00 PM



City Council Chambers
420 Capitola Avenue, Capitola, CA 95010

Mayor: Sam Storey
Vice Mayor: Margaux Keiser
Council Members: Jacques Bertrand, Yvette Brooks, Kristen Brown

Regular Meeting of the Capitola City Council – 7 PM

All correspondences received prior to 5:00 p.m. on the Wednesday preceding a Council Meeting will be distributed to Councilmembers to review prior to the meeting. Information submitted after 5 p.m. on that Wednesday may not have time to reach Councilmembers, nor be read by them prior to consideration of an item.

1. Roll Call and Pledge of Allegiance

Council Members Jacques Bertrand, Yvette Brooks, Kristen Brown, Margaux Keiser, and Mayor Sam Storey.

2. Additions and Deletions to the Agenda

3. Presentations

Presentations are limited to eight minutes.

- A. Introduction of newly appointed Central Fire District Chief Jason Nee
- B. Proclaim June 2022 Elder Abuse Awareness Month
- C. Report on Tobacco Grant & Outreach at New Brighton Middle School

4. Additional Materials

Additional information submitted to the City after distribution of the agenda packet.

5. Oral Communications by Members of the Public

*Please review the Notice of Remote Access for instructions. Oral Communications allows time for members of the Public to address the City Council on any “Consent Item” on tonight’s agenda, or on any topic within the jurisdiction of the City that is not on the “General Government/Public Hearings” section of the Agenda. Members of the public may speak for up to three minutes, unless otherwise specified by the Mayor. Individuals may not speak more than once during Oral Communications. All speakers must address the entire legislative body and will not be permitted to engage in dialogue. A **maximum of 30 minutes** is set aside for Oral Communications.*

6. Staff / City Council Comments

Comments are limited to three minutes.

7. Consent Items

All items listed as “Consent Items” will be enacted by one motion in the form listed below. There will be no separate discussion on these items prior to the time the Council votes on the action unless

members of the City Council request specific items to be discussed for separate review. Items pulled for separate discussion will be considered following General Government. Note that all Ordinances which appear on the public agenda shall be determined to have been read by title and further reading waived.

- A.** Consider the minutes from the May 26, 2022, regular City Council meeting
Recommended Action: Approve minutes.
- B.** Approval of City Check Registers Dated May 6 and May 20
Recommended Action: Approve check registers.
- C.** GreenWaste Annual Rate Adjustment
Recommended Action: Adopt the proposed Resolution approving the Rate Schedule for Residential and Commercial Garbage Collection and Recycling in Capitola effective July 1, 2022.
- D.** Three-year Extension of Library Financing Authority Joint Powers Agreement
Recommended Action: Approve the fourth Amendment to the Joint Exercise of Powers Agreement establishing the Santa Cruz County Library Financing Authority, and authorize the City Manager to sign the amendment.
- E.** Consider the City Investment Policy
Recommended Action: Confirm the City's Administrative Policy Number III-1: Investment Policy as recommended by the Finance Advisory Committee.
- F.** Appoint Representatives to the Historical Museum Board
Recommended Action: 1) Reappoint incumbent members Niels Kisling, Emmy Mitchell-Lynn, and David Peyton to serve additional terms and 2) Extend the recruitment period for applicants to June 24 with the intention to appoint two representatives to the remaining vacant Board seats on July 28.
- G.** Consider the Adoption of a Resolution Setting the Fiscal Year 2022/23 Appropriation Limit
Recommended Action: Adopt a resolution setting the Fiscal Year 22/2023 appropriation limit.
- H.** Consider a resolution of intention to levy business improvement assessments for fiscal year 2022-2023
Recommended Action: Adopt the proposed resolution of intention that provides notification of the City's intent to levy business improvement assessments for Fiscal Year 2022/2023; receives the annual report and proposed budget of the CVWBIA; sets the date for a public hearing to be held on Thursday, June 23, 2022; and outlines noticing requirements.
- I.** Approval to Send Letter of Support for the County of Santa Cruz's Grant Application for Coastal Rail Trail Segments 10 and 11
Recommended Action: Authorize the Mayor to sign letter of support for the County of Santa Cruz's Grant Application for an Active Transportation Program Grant for Coastal Rail Trail Segments 10 and 11.
- J.** Receive Update on Pandemic Response and Consider Adopting Proposed Resolution Allowing for the Continuation of Teleconferencing
Recommended Action: 1) Make the determination that all hazards related to the worldwide spread of the coronavirus (COVID-19) as detailed in Resolution No. 4168 adopted by the City Council on March 12, 2020, still exist and there is a need to continue action; and 2) Adopt the proposed resolution authorizing the City Council (along with the Planning Commission and all advisory bodies) to continue to conduct teleconferencing meetings.

8. General Government / Public Hearings

All items listed in “General Government / Public Hearings” are intended to provide an opportunity for public discussion of each item listed. The following procedure pertains to each General Government item: 1) Staff explanation; 2) Council questions; 3) Public comment; 4) Council deliberation; 5) Decision.

A. Pavement Management Plan Update and 5-Year Road Repair Plan

Recommended Action: Approve the proposed 5-year street improvement schedule list, and direct staff to prepare a resolution for adoption at the June 23 City Council meeting approving the list of streets receiving 2022/23 Road Repair and Rehabilitation (SB 1) funds.

B. Potential Second Home Tax Follow Up

Recommended Action: Receive report regarding potential second home tax, and either: 1) Provide policy input regarding structure for a second home tax for the November ballot and direct staff to prepare documentation necessary to place on item on the ballot; OR 2) Determine not to propose a second home tax to voters at this time.

C. Establish Timeline for Returning to In-Person City Council Meetings

Recommended Action: Establish date for City Council (along with the Planning Commission and all advisory bodies) to hold in person meetings with remote attendance options for members of the public.

9. Adjournment

Notice of Remote Access

In accordance California Senate Bill 361, the City Council meeting is not physically open to the public and in person attendance cannot be accommodated.

To watch:

- Online at <https://www.cityofcapitola.org/meetings>
- Spectrum Cable Television channel 8
- City of Capitola, California YouTube Channel

To Join Zoom by Computer or Phone:

- Meeting ID: **814 9248 3812**
- Meeting Passcode: **426714**
- Meeting link: <https://us02web.zoom.us/j/81492483812?pwd=bnJjN25aYkRhRHlUajAzM3o1cnpDQT09>
- Or dial one of these phone numbers: **1 (669) 900 6833, 1 (408) 638 0968, 1 (346) 248 7799**

To make public comment:

When submitting public comment, one comment (via phone or email, not both), per person, per item is allowed. If you send more than one email about the same item, the last received will be read. You will have three minutes to speak, and emails will be read aloud for no longer than three minutes. The Mayor will announce the public comment period for each agenda item.

- **If you have joined the Zoom Meeting:** Use participant option to “raise hand”. The moderator will unmute you
- **If called in over the phone:** Dial *9 on your phone to “raise your hand”. The moderator will unmute you
- **If you want to send an email:** During the meeting, email written public comment to publiccomment@ci.capitola.ca.us
- Emailed comments on items will be accepted after the start of the meeting until the Mayor announces that public comment for that item is closed

- Emailed comments should be a maximum of 450 words, which corresponds to approximately 3 minutes of speaking time
- Emails received by publiccomment@ci.capitola.ca.us outside of the comment period outlined above will not be included in the record

Note: Any person seeking to challenge a City Council decision made as a result of a proceeding in which, by law, a hearing is required to be given, evidence is required to be taken, and the discretion in the determination of facts is vested in the City Council, shall be required to commence that court action within ninety (90) days following the date on which the decision becomes final as provided in Code of Civil Procedure §1094.6. Please refer to code of Civil Procedure §1094.6 to determine how to calculate when a decision becomes “final.” Please be advised that in most instances the decision become “final” upon the City Council’s announcement of its decision at the completion of the public hearing. Failure to comply with this 90-day rule will preclude any person from challenging the City Council decision in court.

Notice regarding City Council: The City Council meets on the 2nd and 4th Thursday of each month at 7:00 p.m. (or in no event earlier than 6:00 p.m.), in the City Hall Council Chambers located at 420 Capitola Avenue, Capitola.

Agenda and Agenda Packet Materials: The City Council Agenda and the complete Agenda Packet are available for review on the City’s website: www.cityofcapitola.org and at Capitola City Hall prior to the meeting. Agendas are also available at the Capitola Post Office located at 826 Bay Avenue Capitola. Need more information? Contact the City Clerk’s office at 831-475-7300.

Agenda Materials Distributed after Distribution of the Agenda Packet: Pursuant to Government Code §54957.5, materials related to an agenda item submitted after distribution of the agenda packet are available for public inspection at the Reception Office at City Hall, 420 Capitola Avenue, Capitola, California, during normal business hours.

Americans with Disabilities Act: Disability-related aids or services are available to enable persons with a disability to participate in this meeting consistent with the Federal Americans with Disabilities Act of 1990. Assisted listening devices are available for individuals with hearing impairments at the meeting in the City Council Chambers. Should you require special accommodations to participate in the meeting due to a disability, please contact the City Clerk’s office at least 24 hours in advance of the meeting at 831-475-7300. In an effort to accommodate individuals with environmental sensitivities, attendees are requested to refrain from wearing perfumes and other scented products.

Televised Meetings: City Council meetings are cablecast “Live” on Charter Communications Cable TV Channel 8 and are recorded to be rebroadcasted at 8:00 a.m. on the Wednesday following the meetings and at 1:00 p.m. on Saturday following the first rebroadcast on Community Television of Santa Cruz County (Charter Channel 71 and Comcast Channel 25). Meetings are streamed “Live” on the City’s website at www.cityofcapitola.org by clicking on the Home Page link “**Meeting Agendas/Videos.**” Archived meetings can be viewed from the website at any time.

City of Capitola
Mayor's Proclamation
Proclaiming June 2022
Elder Abuse Awareness Month

***WHEREAS**, the City of Capitola is home to more than 2,400 residents age 60 or older who enrich and strengthen our community by serving as leaders, mentors, volunteers and vital members of our community, and deserve to be treated with respect and dignity;*

***WHEREAS**, more than 1,600 reports of abuse against our elderly are received every year by Santa Cruz County Adult Protective Services;*

***WHEREAS**, it is estimated that one out of 10 Americans aged 60 and over have experienced elder abuse, and as few as one out of 24 elder abuse cases are reported;*

***WHEREAS**, as our population lives longer, we are presented with an opportunity to think about our collective needs and future;*

***WHEREAS**, ageism and social isolation are major causes of elder abuse;*

***WHEREAS**, recognizing that it is up to all of us, to ensure that proper social structures exist so people can retain community and societal connection, reducing the likelihood of abuse;*

***WHEREAS**, today there is a system of collaboration among the Human Services Department – Adult and Long-Term Care Services Division, the Santa Cruz County Sheriff's Department, the Capitola Police Department, the District Attorney, Seniors Council (Area Agency on Aging), the Long-Term Care Ombudsman Program, Public Guardian Program, and many community services partners to prevent abuse, protect victims, and prosecute offenders who abuse our elderly;*

***WHEREAS**, Santa Cruz County is a leader in the State of California in assisting our vulnerable elderly citizens through education, advocacy, and collaboration on abuse issues;*

***NOW, THEREFORE**, I, Sam Storey, Mayor of the City of Capitola, do hereby recognize June 15, 2022, as **WORLD ELDER ABUSE AWARENESS DAY** and do hereby proclaim the month of June to be **ELDER ABUSE AWARENESS MONTH**, and encourage all citizens of the City of Capitola to join me in this observance.*

Sam Storey, Mayor
Signed and sealed this 9th day of June, 2022

Capitola City Council Agenda Report

Meeting: June 9, 2022

From: City Manager Department

Subject: Consider the minutes from the May 26, 2022, regular City Council meeting



Recommended Action: Approve minutes.

Discussion: Attached for Council review and approval are the draft minutes from the regular City Council meeting held on May 26, 2022.

Attachments:

1. May 26 draft

Report Prepared By: Chloé Woodmansee, City Clerk

Reviewed/Approved By: Jamie Goldstein, City Manager

City of Capitola

City Council Meeting Minutes

Thursday, May 26, 2022 – 7:00 PM



City Council Chambers
420 Capitola Avenue, Capitola, CA 95010

Mayor: Sam Storey
Vice Mayor: Margaux Keiser
Council Members: Jacques Bertrand, Yvette Brooks, Kristen Brown

Regular Meeting of the Capitola City Council – 7 PM

1. Roll Call and Pledge of Allegiance

Council Members Jacques Bertrand, Yvette Brooks, Kristen Brown, Margaux Keiser, and Mayor Sam Storey.

2. Additions and Deletions to the Agenda

3. Presentations

A. Central Coast Community Energy Annual Update

Catherine Stedman presented the annual report from Central Coast Community Energy and highlighted the “electrify your ride” program.

4. Additional Materials

A. Item 8.B - one staff distributed presentation

5. Oral Communications by Members of the Public – None

6. Staff / City Council Comments

City Manager Goldstein announced that Capitola Beach is ready for summer and thanked Public Works for their efforts.

Council Member Brooks spoke on the recent shootings in America and asked that community members do what they can to support action that address gun violence.

Council Member Brown asked that the meeting be adjourned in honor of victims of the recent shootings.

Mayor Storey agreed with this request and said that community members can contact their state and national representatives to encourage action.

Vice-Mayor Keiser also encouraged community members to contact their Senators, to vote, and generally stay involved.

Council Member Bertrand asked that staff research the viability of local agencies the same level of restrictions that the President enacted in his executive order on police reform.

7. Consent Items

Motion: Approve, Authorize, Adopt, and Determine as recommended
Result: Passed, 5:0 (Unanimous)

Mover: Council Member Bertrand

Second: Vice Mayor Keiser

Yea: Mayor Storey, Vice Mayor Keiser, Council Member Bertrand, Council Member Brooks, Council Member Brown

- A. Consider the minutes from the May 12, 2022, regular City Council meeting
Recommended Action: Approve minutes.
- B. Association of Capitola Employees and the Capitola Police Officers Association Side Letters
Recommended Action: Authorize the City Manager to sign side letters with the Association of Capitola Employees and Capitola Police Officers Association, approving the option of ten-hour shifts for some Police Department Personnel.
- C. Senate Bill 9 Residential Developments and Urban Lot Splits Ordinance
Recommended Action: Adopt an ordinance of the City of Capitola adding Municipal Code Chapters 16.78 and 17.75, adding Municipal Code section 16.08.020, and amending section 17.74.040 for the implementation of government code sections 66411.7 and 65852.21 related to Urban Lot Splits and Senate Bill 9 Residential Developments.
- D. Objective Standards for Multifamily and Mixed-Use Residential Ordinance
Recommended Action: Adopt an ordinance adding Municipal Code Chapter 17.82 to establish objective standards for multifamily dwellings and mixed-use residential development, amending section 17.16 Residential Zoning Districts, section 17.20 Mixed Use Zoning Districts, and 17.24 Commercial and Industrial Zoning Districts to reference Chapter 17.82 Objective Standards for Multifamily Dwellings and Mixed-Use Residential Development.
- E. Receive Update on Pandemic Response and Consider Adopting Proposed Resolution Allowing for the Continuation of Teleconferencing
Recommended Action: 1) Make the determination that all hazards related to the worldwide spread of the coronavirus (COVID-19) as detailed in Resolution No. 4168 adopted by the City Council on March 12, 2020, still exist and there is a need to continue action; and 2) Adopt the proposed resolution authorizing the City Council (along with the Planning Commission and all advisory bodies) to continue to conduct teleconferencing meetings.

8. General Government / Public Hearings

- A. Community Grant Program Recommendations

Recommended Action: Consider the recommendations of the Community Grant Subcommittee and direct staff to make proposed changes to the Community Grant process.

The Mayor recused himself. Assistant to the City Manager Laurent introduced the suggestions made by the subcommittee. Council Member Brown explained that the subcommittee attempted to make recommendations appropriate for the City of Capitola specifically.

In public comment, Leah Samuels, Human Care Alliance, expressed concern about the funding levels.

Council Member Brown explained that the total City funding for community grants is higher than in past years, but is divided differently to better address needs.

Motion: Approve recommendations of the Community Grant Subcommittee and direct staff to make proposed changes to the Community Grant process

Result: Passed, 4:0 (Unanimous)

Mover: Council Member Bertrand

Second: Council Member Brooks

Yea: Vice Mayor Keiser, Council Member Bertrand, Council Member Brown

Recused: Mayor Storey

B. Receive Community Survey Results

Recommended Action: Receive report and provide direction to staff regarding potential measures to place on November 2022 ballot.

City Manager Goldstein introduced Gene Bregman to present the community survey results.

In response to a question, Mr. Bregman confirmed that the polling is stratified to match who lives and votes in Capitola and reflect the likely voters.

City Manager Goldstein commented that once a measure is officially on a ballot, staff cannot campaign or contribute to the measure's success/failure.

Vice Mayor Keiser suggested that a second home tax be linked to addressing affordable housing needs.

In response to a question from Council Member Bertrand, Mr. Bregman said he has not polled about a second home tax before as they are newer in concept.

In a public comment email, a member of the public asked if the polling considered mail-in ballots. Mr. Bregman responded yes.

Council Member Brooks provided feedback on topics that should be brought back for further consideration by Council. Council Member Brown agreed and added her thoughts.

Vice Mayor Keiser asked about accessory dwelling units (ADUs) and sought clarification on empty homes versus second homes. She also discussed enforcement and if the tax revenue would offset the cost of an enforcement/compliance staff member.

Mayor Storey said he was not encouraged by the polling data.

Ultimately, Council provided the following:

Direction: Bring a potential second home tax before Council at the June 9 meeting with follow-up on the following items: threshold to qualify for the tax, potential tax rates, uses for potential tax revenue, impact of the tax on ADUs, exemptions to the tax, enforcement options, and the cost to place a measure on the ballot.

C. Regional Housing Needs Allocation

Recommended Action: Accept staff presentation on Regional Housing Needs Allocation and direct the Mayor to send the attached comment letter to the Association of Monterey Bay Area Governments Board of Directors.

City Manager Goldstein presented an update on the Regional Housing Needs Allocation.

There was no public comment.

Council Member Brown said that she has personally shared the important points outlined in the letter at the AMBAG board meetings. She said there is a state-level problem that needs to also be addressed.

Council Member Brooks asked if a letter could instead be sent to our Senator.

City Manager Goldstein recommended sending the letter to AMBAG and in the long-term working with state level representatives.

Motion: Direct staff to work with regional partners to contact State representatives to support changes in how RHNA is calculated and implemented.

Result: withdrawn

Mover: Council Member Brooks

Second: Council Member Bertrand

After brief discussion, Council Member Brown explained her desire for the letter to be submitted to AMBAG as well as agreement for larger change being encouraged at the State level.

Motion: 1) Approve submitting the letter to AMBAG and 2) Direct staff to work with regional partners to contact State representatives to support changes in how RHNA is calculated and implemented.

Result: Passed, 5:0 (Unanimous)

Mover: Council Member Brooks

Second: Council Member Bertrand

Yea: Mayor Storey, Vice Mayor Keiser, Council Member Bertrand, Council Member Brooks, Council Member Brown

D. Dental Insurance Premium Refund

Recommended Action: Approve the proposed refund of up to five months of dental premiums to City employees.

The Mayor read a required statement. Assistant to the City Manager Laurent presented a brief staff report.

There was no public comment.

Motion: Approve the refund of up to five months of dental premiums to City employees

Result: Passed, 5:0 (Unanimous)

Mover: Council Member Bertrand

Second: Council Member Brooks

Yea: Mayor Storey, Vice Mayor Keiser, Council Member Bertrand, Council Member Brooks, Council Member Brown

9. Adjournment

Mayor Storey adjourned the meeting at 9:30pm in honor of those killed in the shootings in Uvalde, Texas and Buffalo, New York in the past two weeks.

ATTEST:

Sam Storey, Mayor

Chloé Woodmansee, City Clerk

Capitola City Council

Agenda Report

Meeting: June 9, 2022

From: Finance Department

Subject: Approval of City Check Registers Dated May 6 and May 20



Recommended Action: Approve check registers.

Account: City Main				
Date	Starting Check #	Ending Check #	Payment Count	Amount
5/6/2022	100489	100573	86	\$ 383,164.16
5/20/2022	100574	100641	74	\$ 260,859.84

The main account check register dated April 29, 2022, ended with check #100488.

Account: Library				
Date	Starting Check #	Ending Check #	Payment Count	Amount

The library account check register dated March 4, 2022, ended with check #301.

Account: Payroll				
Date	Starting Check/EFT #	Ending Check/EFT #	Payment Count	Amount
5/6/2022	19305	19406	102	\$ 174,305.21
5/20/2022	19407	19528	122	\$ 228,869.88

The payroll account check register dated April 22, 2022, ended with EFT #19304.

Following is a list of payments issued for more than \$10,000 and descriptions of the expenditures:

Check/EFT	Issued to	Dept	Description	Amount
100490	Adams Ashby Group	CD	CDBG grant admin.	\$ 11,437.50
100497	Bear Electrical Solutions	PW	Install adaptive traffic control system	\$ 96,450.61
100498	Ben Noble	CD	SB9 ordinance, objective standards for multifamily & mixed-use development	\$ 11,600.00
100499	Burke Williams & Sorensen	CM	March legal services	\$ 18,014.50
100504	Community Bridges	CD	CDBG CV1 meals on wheels/lift line	\$ 18,827.52
100510	Granite Rock Company	PW	Noble Gulch storm drain repairs	\$ 54,363.05
100530	Pavement Engineering Inc.	PW	Pavement management updates	\$ 11,444.00

100541	Small Business Development Center	CD	Rent relief program admin.	\$ 15,000.00
1318	CalPERS Health	CM	May health insurance	\$ 63,839.20
100592	DUDEK	CD	720 Hill St. environmental review	\$ 23,518.00
100603	Kimley Horn & Associates	PW	Clares St. final PS&E	\$ 10,200.00
100616	Performance Painting Co.	PW	Wharf house painting	\$ 11,570.00
100620	Santa Cruz County Auditor-Controller	PD	April citation processing	\$ 18,576.50
100625	Soquel Creek Water	PW	Water service	\$ 10,112.17
1319	CalPERS Member Services	CM	PERS contributions PPE 4/30/22	\$ 56,236.29
1321	IRS	FN	Federal taxes & Medicare PPE 4/30/22	\$ 31,375.42

Attachments:

1. 5-6-22 Check Register
2. 5-20-22 Check Register

Report Prepared By: Mark Sullivan, Sr. Accountant

Reviewed By: Chloé Woodmansee, City Clerk and Jim Malberg, Finance Director

Approved By: Jamie Goldstein, City Manager

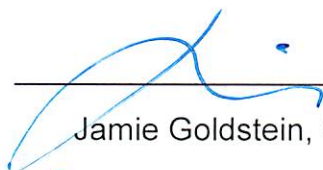

City main account checks dated May 6, 2022, numbered 100489 to 100573, totaling \$319,324.96, one EFT totaling \$63,839.20 and 102 payroll EFTs totaling \$174,305.21, for a grand total of \$557,469.37, have been reviewed and authorized for distribution by the City Manager.

As of May 6, 2022, the unaudited cash balance is \$6,897,335.74.

**CASH POSITION - CITY OF CAPITOLA
May 6, 2022**

	<u>5/6/2022</u>
General Fund	\$ 22,514.73
Payroll Payables	\$ 172,124.13
Contingency Reserve Fund	\$ 2,061,345.66
Facilities Reserve Fund	\$ 477,714.09
Capital Improvement Fund	\$ 2,712,831.51
Stores Fund	\$ 64,296.98
Information Technology Fund	\$ 332,474.77
Equipment Replacement	\$ 760,629.60
Self-Insurance Liability Fund	\$ (125,824.12)
Workers' Comp. Ins. Fund	\$ 260,158.79
Compensated Absences Fund	\$ 159,069.60
TOTAL UNASSIGNED GENERAL FUNDS	<u>\$ 6,897,335.74</u>

The Emergency Reserve Fund balance is \$1,314,205.54 (not included above).
 The PERS Contingency Fund balance is \$974,096.85 (not included above).
 The Library Fund balance is \$748,154.76 (not included above).

	<u>5/1/22</u>
_____ Jamie Goldstein, City Manager	Date
	<u>5/9/22</u>
_____ Jim Malberg, City Treasurer	Date

City Checks Issued May 6, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100489	05/03/2022			CA REGIONAL WATER QUALITY CONTROL BOARD	\$4,908.00
	Invoice	Date	Description		Amount
	CRWQCB050222	05/02/2022	Certification No. WDID 34422WQ01		\$4,908.00
100490	05/06/2022			ADAMS ASHBY GROUP INC	\$11,437.50
	Invoice	Date	Description		Amount
	4172	04/01/2022	Weekly program calls, reports, draw processing		\$750.00
	3522	04/01/2021	CDBG CV2-3 food service applications (3)		\$3,750.00
	3576	05/03/2021	CDBG CV2-3 grant application business assistance		\$1,250.00
	3795	09/06/2021	CDBG CV2-3 admin. of business assistance program		\$1,937.50
	3697	07/15/2021	CDBG CV2-3 grant application preparation		\$3,750.00
			1350 - CDBG		
100491	05/06/2022			ALLIED UNIVERSAL	\$1,192.23
	Invoice	Date	Description		Amount
	12603140	05/05/2022	May McGregor skate park foot patrol		\$392.06
	12603141	05/05/2022	May Esplanade park foot patrol		\$420.75
	12603125	05/05/2022	May Jade St. park foot patrol		\$379.42
100492	05/06/2022			ALLSAFE LOCK COMPANY	\$313.67
	Invoice	Date	Description		Amount
	53684	04/11/2022	Lock replacement labor		\$88.00
	53755	04/13/2022	Adjust panic bar, adjust electrical lock		\$66.00
	53753	04/26/2022	Padlocks		\$156.96
	53752	04/26/2022	Recreation keys		\$2.71
100493	05/06/2022			AMAZON CAPITAL SERVICES	\$625.89
	Invoice	Date	Description		Amount
	1XL1-YFTL-76RK	04/28/2022	Cabinet cam locks		\$86.46
	1LML-J6HG-XJGG	04/29/2022	iPhone charging cable		\$13.07
	1M17-3TKV-MX49	05/01/2022	Charging cables, SanDisk SD cards		\$112.65
	1Y3V-6QNP-CCDW	05/03/2022	Sand blaster, anti-corrosion tape		\$341.20
	1Y3V-6QNP-3VTP	05/02/2022	iPhone screen protector		\$16.34
	161M-CRY4-366L	05/02/2022	Liquid fertilizer		\$21.75
	1VR3-6QVG-DPN1	05/03/2022	SanDisk flash drives (2)		\$34.42
			1000 - General Fund	\$575.13	
			2211 - IT Fund	\$50.76	
100494	05/06/2022			APTOS LANDSCAPE SUPPLY INC.	\$439.27
	Invoice	Date	Description		Amount
	575558	04/11/2022	Grass seed		\$315.01
	575718	04/13/2022	Esplanade pathway bark		\$124.26

City Checks Issued May 6, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100495	05/06/2022			AUTOMATION TEST ASSOCIATES	\$40.00
	Invoice	Date	Description		Amount
	21737	04/22/2022	April wharf meter reading 1311 - Wharf Fund		\$40.00
100496	05/06/2022			B & B SMALL ENGINE REPAIR	\$308.43
	Invoice	Date	Description		Amount
	494563	04/11/2022	Replace trimmer blades, fiber pole, cord pruner, DL chain		\$284.44
	495185	04/19/2022	Fasteners		\$23.99
100497	05/06/2022			BEAR ELECTRICAL SOLUTIONS INC.	\$96,450.61
	Invoice	Date	Description		Amount
	15148	03/18/2022	Install adaptive traffic control system 1200 - CIP		\$96,450.61
100498	05/06/2022			BEN NOBLE URBAN AND REGIONAL PLANNING	\$11,600.00
	Invoice	Date	Description		Amount
	1395	04/13/2022	SB9 ordinance		\$2,920.00
	1394	04/13/2022	Objective standards for multifamily & mixed-used development 1313 - General Plan		\$8,680.00
100499	05/06/2022			BURKE WILLIAMS AND SORENSEN LLP	\$18,014.50
	Invoice	Date	Description		Amount
	284164	04/29/2022	March labor and employment legal services		\$590.50
	284165	04/29/2022	March city attorney services		\$14,893.00
	284166	04/29/2022	March code enforcement		\$464.00
	284167	04/29/2022	March planning legal services		\$1,908.00
	284168	04/29/2022	March police legal services		\$53.00
	284169	04/29/2022	March public works legal services		\$106.00
100500	05/06/2022			CALIFORNIA COAST UNIFORM COMPANY	\$1,974.27
	Invoice	Date	Description		Amount
	9393	04/01/2022	Shirt, pants, Class A shirt, tailoring charges		\$430.00
	9387	04/01/2022	Flashlight		\$250.65
	9392	04/01/2022	Polo shirts, pants, embroidery charges		\$316.04
	9390	04/01/2022	Pants, tailoring charges		\$92.62
	9391	04/01/2022	Replace shoulder patches		\$149.00
	9389	04/01/2022	Shoulder patches		\$479.60
	9384	04/01/2022	Tailoring charges		\$156.00
	9386	04/01/2022	Wheel and arrow patches		\$100.36
100501	05/06/2022			CLEAN BUILDING MAINTENANCE CO.	\$5,576.92
	Invoice	Date	Description		Amount
	29789	04/30/2022	April janitorial services 1000 - General Fund 1311 - Wharf Fund	\$4,787.48 \$789.44	\$5,576.92

City Checks Issued May 6, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100502	05/06/2022			COMMUNICATION SERVICE CORPORATION	\$550.00
	Invoice	Date	Description		Amount
	221669	04/28/2022	Labor to troubleshoot PD CCTV system 2211 - IT Fund		\$550.00
100503	05/06/2022			COMMUNITY ACTION BOARD	\$179.88
	Invoice	Date	Description		Amount
	CAB041822	04/18/2022	March emergency mortgage assistance program 5552 - Housing Successor		\$179.88
100504	05/06/2022			COMMUNITY BRIDGES	\$18,827.52
	Invoice	Date	Description		Amount
	CB033122	03/31/2022	Jan. - March CDBG CV1 meals on wheels/lift line 1351 - CDBG Program Income		\$18,827.52
100505	05/06/2022			COMMUNITY TELEVISION OF SANTA CRUZ COUNTY	\$1,456.00
	Invoice	Date	Description		Amount
	3092	04/28/2022	March televised meetings		\$1,456.00
100506	05/06/2022			CSG Consultants Inc.	\$5,712.50
	Invoice	Date	Description		Amount
	42948	04/08/2022	March building inspector services		\$3,192.00
	B220475	04/04/2022	March plan review services		\$2,520.50
100507	05/06/2022			DUDEK	\$9,573.79
	Invoice	Date	Description		Amount
	202202634	04/19/2022	720 Hill St. environmental review #21-0122		\$3,910.04
	202201630	03/21/2022	720 Hill St. environmental review		\$5,663.75
100508	05/06/2022			EMERGENCY VEHICLE SPECIALISTS INC.	\$3,250.00
	Invoice	Date	Description		Amount
	13815	04/29/2022	Labor to install lighting and siren package VIN 23226 2212 - Equipment Fund		\$3,250.00
100509	05/06/2022			FLYERS ENERGY LLC	\$2,416.96
	Invoice	Date	Description		Amount
	22-517255	05/02/2022	175 gallons gasoline		\$975.60
	22-517257	05/02/2022	250 gallons diesel		\$1,441.36
100510	05/06/2022			GRANITE ROCK COMPANY	\$54,363.05
	Invoice	Date	Description		Amount
	999198	04/30/2022	Noble Gulch emergency storm drain repairs 1200 - CIP		\$54,363.05

City Checks Issued May 6, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100511	05/06/2022			HOME DEPOT CREDIT SERVICES	\$116.71
	Invoice	Date	Description		Amount
	0613398	04/27/2022	Tool bag, spanner wrench, magnets, backing flange, bags		\$116.71
100512	05/06/2022			HOUSING AUTHORITY OF SANTA CRUZ COUNTY	\$950.00
	Invoice	Date	Description		Amount
	22-10 CSD	05/04/2022	April security deposit program 5552 - Housing Successor		\$950.00
100513	05/06/2022			HUMBOLDT PETROLEUM LLC	\$45.00
	Invoice	Date	Description		Amount
	INV-039626	04/15/2022	April car washes		\$45.00
100514	05/06/2022			JANET RUSSELL	\$500.50
	Invoice	Date	Description		Amount
	JR050122	05/01/2022	Instructor payment		\$357.50
	JR050122-2	05/01/2022	Instructor payment		\$143.00
100515	05/06/2022			JEANI MITCHELL	\$552.50
	Invoice	Date	Description		Amount
	JM050122	05/01/2022	Instructor payment		\$422.50
	JM050122-2	05/01/2022	Instructor payment		\$130.00
100516	05/06/2022			KBA Document Solutions LLC	\$95.53
	Invoice	Date	Description		Amount
	55Y1271582	05/02/2022	Monthly copier usage charges		\$95.53
			1000 - General Fund	\$83.00	
			2211 - IT Fund	\$12.53	
100517	05/06/2022			KUSTOM CULTURE DESIGN	\$1,147.77
	Invoice	Date	Description		Amount
	5136	05/02/2022	Lifeguard staff t-shirts, sweat pants		\$1,147.77
100518	05/06/2022			LABORMAX STAFFING	\$1,254.22
	Invoice	Date	Description		Amount
	26-205234	04/29/2022	Seasonal labor 4/25 - 4/29		\$1,254.22
100519	05/06/2022			LC ACTION POLICE SUPPLY LTD	\$1,870.44
	Invoice	Date	Description		Amount
	437350	04/04/2022	Range ammo		\$1,870.44
100520	05/06/2022			LUXLAUNDER	\$915.67
	Invoice	Date	Description		Amount
	LL033122	03/31/2022	March uniform cleaning		\$915.67

City Checks Issued May 6, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100521	05/06/2022			MASTER CLEANERS	\$179.59
	Invoice	Date	Description		Amount
	MC033122	03/31/2022	March uniform cleaning		\$179.59
100522	05/06/2022			MICHAEL G LEW	\$11.70
	Invoice	Date	Description		Amount
	ML050122	05/01/2022	Instructor payment		\$11.70
100523	05/06/2022			MID COUNTY AUTO SUPPLY	\$141.25
	Invoice	Date	Description		Amount
	M-1676899	04/04/2022	Flashlight, LED strobe light		\$99.88
	M-1700577	04/22/2022	Ratcheting cargo bar		\$41.37
100524	05/06/2022			MISSION LINEN SUPPLY	\$479.39
	Invoice	Date	Description		Amount
	516882400	04/15/2022	Hand cleaner		\$119.90
	516862179	04/20/2022	Fleet towels, uniform cleaning		\$34.03
	516912546	04/27/2022	Fleet uniform cleaning, towels		\$34.03
	516828740	04/13/2022	Corp. yard uniform cleaning, towels		\$97.07
	516862180	04/20/2022	Corp. yard uniform cleaning, towels		\$119.36
	516938547	05/02/2022	Recreation mats, mops, towels		\$75.00
100525	05/06/2022			NAPA AUTO PARTS	\$31.32
	Invoice	Date	Description		Amount
	073776	01/14/2022	JL blade		\$25.66
	073784	01/14/2022	Squeegee		\$10.37
	074132	01/18/2022	Returned squeegee and JL blade		(\$36.03)
	074189	01/19/2022	Returned lug nut		(\$14.19)
	6841-077440	02/28/2022	Boxed miniatures		\$9.46
	6841-081229	04/21/2022	Screw kit, nuts, funnel, parts		\$36.05
100526	05/06/2022			NORTH BAY FORD	\$350.40
	Invoice	Date	Description		Amount
	285031	04/21/2022	Camera assembly		\$350.40
100527	05/06/2022			O'REILLY AUTO PARTS	\$220.16
	Invoice	Date	Description		Amount
	2763-276071	04/20/2022	Shocks		\$220.16
100528	05/06/2022			PALACE BUSINESS SOLUTIONS	\$134.17
	Invoice	Date	Description		Amount
	642445-1	04/20/2022	Cups, clips, white-out		\$63.31
	642445-0	04/19/2022	Paper, cups, clips, staples, white-out		\$70.86

City Checks Issued May 6, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100529	05/06/2022			PAST PERFECT SOFTWARE INC.	\$440.00
	Invoice	Date	Description		Amount
	2022-34339	04/25/2022	Museum software annual renewal 2211 - IT Fund		\$440.00
100530	05/06/2022			PAVEMENT ENGINEERING INC.	\$11,444.00
	Invoice	Date	Description		Amount
	2203-105	04/14/2022	March pavement management update		\$8,554.00
	2204-009	05/03/2022	April pavement management update 1308 - SB1 \$5,722.00 1309 - RTC \$5,722.00		\$2,890.00
100531	05/06/2022			PHOENIX GROUP INFORMATION SYSTEMS	\$5,857.10
	Invoice	Date	Description		Amount
	032022070	04/19/2022	March citation processing		\$5,857.10
100532	05/06/2022			POSITIVE DISCIPLINE COMMUNITY RESOURCES	\$500.00
	Invoice	Date	Description		Amount
	704-003	04/28/2022	Positive discipline training		\$500.00
100533	05/06/2022			PRECISION POLYGRAPH	\$840.00
	Invoice	Date	Description		Amount
	CPD22-05-01	05/01/2022	Pre-employment examinations		\$840.00
100534	05/06/2022			ROBERT M PATTERSON	\$250.00
	Invoice	Date	Description		Amount
	RMP040722	04/07/2022	April citation admin. hearings		\$250.00
100535	05/06/2022			ROYAL WHOLESALE ELECTRIC	\$121.64
	Invoice	Date	Description		Amount
	7719-1016540	04/27/2022	Jade St. low profile lamp holders		\$121.64
100536	05/06/2022			SAN LORENZO LUMBER	\$564.62
	Invoice	Date	Description		Amount
	55-0713589	03/18/2022	Wharf lumber 1311 - Wharf Fund		\$564.62
100537	05/06/2022			SANTA CRUZ APTOS AUTO TOWING	\$125.00
	Invoice	Date	Description		Amount
	15174	04/28/2022	Lower wharf dock ramps 1311 - Wharf Fund		\$125.00
100538	05/06/2022			SANTA CRUZ AUTO PARTS INC.	\$173.74
	Invoice	Date	Description		Amount
	14508-439576	04/22/2022	Gloves, battery		\$173.74

City Checks Issued May 6, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100539	05/06/2022			SANTA CRUZ COUNTY INFORMATION SERVICES	\$655.71
	Invoice	Date	Description		Amount
	SCC041922	04/19/2022	March open query scan charges		\$655.71
100540	05/06/2022			SANTA CRUZ LIVE SCAN INC.	\$450.00
	Invoice	Date	Description		Amount
	2035	05/01/2022	Live scans for new hires		\$450.00
100541	05/06/2022			SMALL BUSINESS DEVELOPEMNT CENTER	\$15,000.00
	Invoice	Date	Description		Amount
	SBDC022822	02/28/2022	Rent relief program admin. 1350 - CDBG		\$15,000.00
100542	05/06/2022			SOFTWARE ONE INC	\$245.87
	Invoice	Date	Description		Amount
	US-PSI-1187974	04/29/2022	Adobe licensing 2211 - IT Fund		\$245.87
100543	05/06/2022			SOQUEL CREEK ANIMAL HOSPITAL	\$547.00
	Invoice	Date	Description		Amount
	68916	04/21/2022	K-9 lab services, exam, ultrasound		\$547.00
100544	05/06/2022			SOQUEL CREEK WATER DISTRICT	\$48.01
	Invoice	Date	Description		Amount
	13-10919-0042122	04/21/2022	2000 Wharf Road water service		\$48.01
100545	05/06/2022			T MOBILE	\$193.70
	Invoice	Date	Description		Amount
	TM042122	04/21/2022	PD Vehicle Data Card usage		\$193.70
100546	05/06/2022			THE CLEANING MACHINE INC.	\$2,760.00
	Invoice	Date	Description		Amount
	6544	04/28/2022	Village sidewalk pressure washing		\$2,760.00
100547	05/06/2022			TODD HANSON	\$2,668.00
	Invoice	Date	Description		Amount
	00020	05/01/2022	May BIA marketing, website management, media boost 1321 - BIA		\$2,668.00
100548	05/06/2022			TPX COMMUNICATIONS	\$1,622.84
	Invoice	Date	Description		Amount
	155958899-0	04/23/2022	April phone service 1000 - General Fund 2211 - IT Fund	\$892.00 \$730.84	\$1,622.84

City Checks Issued May 6, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100549	05/06/2022			UPS	\$13.14
	Invoice	Date	Description		Amount
	0000954791182	04/30/2022	PD shipping		\$13.14
100550	05/06/2022			US BANK EQUIPMENT FINANCE	\$174.40
	Invoice	Date	Description		Amount
	470750415	04/22/2022	City Hall copier lease 2210 - Stores Fund		\$174.40
100551	05/06/2022			US BANK EQUIPMENT FINANCE	\$315.01
	Invoice	Date	Description		Amount
	471137737	04/27/2022	City Hall copier leases 2210 - Stores Fund		\$315.01
100552	05/06/2022			VERIZON WIRELESS	\$2,874.53
	Invoice	Date	Description		Amount
	9903854398	04/10/2022	April telephone charges		\$2,874.53
100553	05/06/2022			WE ALL RIDE SANTA CRUZ	\$511.52
	Invoice	Date	Description		Amount
	4172319	04/14/2022	Motorcycle rear rotor, brake pads		\$222.18
	4172322	04/14/2022	Motorcycle tire		\$219.69
	4172406	04/21/2022	Motorcycle tire		\$69.65
100554	05/06/2022			WORKBENCH	\$9,264.00
	Invoice	Date	Description		Amount
	21097-108	04/21/2022	March SB2 ADU program construction docs, engineer coordination		\$9,264.00
100555	05/06/2022			ZEP SALES & SERVICE	\$244.11
	Invoice	Date	Description		Amount
	9007341496	04/15/2022	Graffiti cleaner		\$244.11
100556	05/06/2022			Balaji Sivasubramanian	\$96.00
	Invoice	Date	Description		Amount
	500125775	04/22/2022	Citation refund		\$96.00
100557	05/06/2022			David Barton	\$39.00
	Invoice	Date	Description		Amount
	200140784	04/27/2022	Citation refund		\$39.00
100558	05/06/2022			David Garcia	\$96.00
	Invoice	Date	Description		Amount
	500126148	04/14/2022	Citation refund		\$96.00

City Checks Issued May 6, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100559	05/06/2022			Jen May	\$34.50
	Invoice	Date	Description		Amount
	38033415	04/27/2022	Class refund		\$34.50
100560	05/06/2022			Jen May	\$69.00
	Invoice	Date	Description		Amount
	38033179	04/27/2022	Class refund		\$69.00
100561	05/06/2022			Katherine Scott	\$36.00
	Invoice	Date	Description		Amount
	700123973	04/27/2022	Citation refund		\$36.00
100562	05/06/2022			Linda Cazares	\$380.00
	Invoice	Date	Description		Amount
	400124926	04/19/2022	Citation refund		\$380.00
100563	05/06/2022			Linda Williams	\$132.00
	Invoice	Date	Description		Amount
	200138761	04/19/2022	Citation refund		\$132.00
100564	05/06/2022			Mariah Lynch	\$132.00
	Invoice	Date	Description		Amount
	700123728	04/19/2022	Citation refund		\$132.00
100565	05/06/2022			Marisella Guerrero	\$380.00
	Invoice	Date	Description		Amount
	500125877	04/13/2022	Citation refund		\$380.00
100566	05/06/2022			Mary Beth Cahalen	\$96.29
	Invoice	Date	Description		Amount
	MBC050222	04/27/2022	Art and Cultural Retreat reimbursement		\$96.29
100567	05/06/2022			Peter Howard	\$500.00
	Invoice	Date	Description		Amount
	22-0026	04/15/2022	Tree deposit refund 206 Stockton Ave.		\$500.00
100568	05/06/2022			Ronald Jones	\$740.40
	Invoice	Date	Description		Amount
	RJ050622	05/06/2022	TOT and TMD refund for guest over 30 days (Fairfield)		\$740.40
100569	05/06/2022			Rosie Dibianca	\$36.00
	Invoice	Date	Description		Amount
	200140353	04/15/2022	Citation refund		\$36.00

City Checks Issued May 6, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100570	05/06/2022			Sandra Wollen	\$36.00
	Invoice	Date	Description		Amount
	200140657	04/20/2022	Citation refund		\$36.00
100571	05/06/2022			Sergio Torres	\$36.00
	Invoice	Date	Description		Amount
	700123558	04/19/2022	Citation refund		\$36.00
100572	05/06/2022			Troy Roofing Inc.	\$278.52
	Invoice	Date	Description		Amount
	20220063	04/29/2022	Permit 20220063 partial refund		\$278.52
100573	05/06/2022			Viviana Alvarez	\$96.00
	Invoice	Date	Description		Amount
	200139103	04/22/2022	Citation refund		\$96.00

Check Totals: \$319,324.96

EFT					
1318	05/03/2022			CalPERS Health Insurance	\$63,839.20
	Invoice	Date	Description		Amount
	1002099779	05/01/2022	May health insurance 1001 - Payroll		\$63,839.20

EFT Totals: \$63,839.20

Main City Totals	Count	Total
Checks	85	\$319,324.96
EFTs	1	\$63,839.20
All	86	\$383,164.16

Payroll Totals	Count	Total
Checks	0	\$0.00
EFTs	102	\$174,305.21
All	102	\$174,305.21

Grand Totals:	Count	Total
Checks	85	\$319,324.96
EFTs	103	\$238,144.41
All	188	\$557,469.37

City main account checks dated May 20, 2022, numbered 100574 to 100641, totaling \$153,696.10, six EFTs totaling \$107,163.74 and 122 payroll EFTs totaling \$228,869.88, for a grand total of \$489,729.72, have been reviewed and authorized for distribution by the City Manager.

As of May 20, 2022, the unaudited cash balance is \$6,614,095.40.

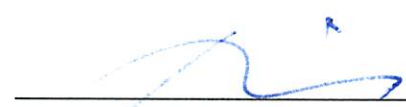
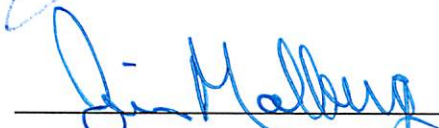
CASH POSITION - CITY OF CAPITOLA
May 20, 2022

	5/20/2022
General Fund	\$ (328,305.79)
Payroll Payables	\$ 257,777.35
Contingency Reserve Fund	\$ 2,061,345.66
Facilities Reserve Fund	\$ 477,714.09
Capital Improvement Fund	\$ 2,702,551.01
Stores Fund	\$ 64,296.98
Information Technology Fund	\$ 324,682.23
Equipment Replacement	\$ 760,629.60
Self-Insurance Liability Fund	\$ (125,824.12)
Workers' Comp. Ins. Fund	\$ 260,158.79
Compensated Absences Fund	\$ 159,069.60
TOTAL UNASSIGNED GENERAL FUNDS	\$ 6,614,095.40

The Emergency Reserve Fund balance is \$1,314,205.54 (not included above).

The PERS Contingency Fund balance is \$974,096.85 (not included above).

The Library Fund balance is \$748,154.76 (not included above).

 Jamie Goldstein, City Manager	5/23/22 Date
 Jim Malberg, City Treasurer	5/23/22 Date

City Checks Issued May 20, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100574	05/20/2022			831 TOWING	\$175.00
	Invoice	Date	Description		Amount
	22-24215	05/05/2022	Wharf ramp winching 1311 - Wharf Fund		\$175.00
100575	05/20/2022			ADAMS ASHBY GROUP INC	\$1,500.00
	Invoice	Date	Description		Amount
	4233	05/03/2022	April CDBG CV2/3 general admin.		\$250.00
	4232	05/03/2022	April CDBG CV2/3 general admin		\$250.00
	4231	05/03/2022	April CDBG CV2/3 general admin.		\$250.00
	4230	05/03/2022	April CDBG CV1 general admin. 1350 - CDBG		\$750.00
100576	05/20/2022			ADT SECURITY SERVICES INC.	\$225.21
	Invoice	Date	Description		Amount
	ADT042922	04/29/2022	May Corp. yard & museum ADT monitoring		\$225.21
100577	05/20/2022			AMAZON CAPITAL SERVICES	\$679.03
	Invoice	Date	Description		Amount
	1PH3-LHVJ-G4MQ	05/04/2022	Gopher traps		\$119.32
	1K3M-FP99-NLMV	05/09/2022	iPhone case		\$16.34
	1RDX-KY1T-9MG9	05/11/2022	USB wall charger		\$17.07
	144H-J1TK-HP9G	05/11/2022	iPhone protector		\$16.34
	144H-J1TK-QCMG	05/12/2022	Credit for iPhone protector		(\$16.34)
	1R36-Y3GL-FL6D	05/17/2022	Locking carabiners, plastic barrier chain (bollard project)		\$193.10
	196R-F4LV-1M3H	05/19/2022	COVID-19 tests		\$166.60
	19YH-6NQL-3PW1	05/19/2022	COVID-19 tests		\$166.60
			1000 - General Fund	\$645.62	
			2211 - IT Fund	\$33.41	
100578	05/20/2022			APTOS LANDSCAPE SUPPLY INC.	\$497.04
	Invoice	Date	Description		Amount
	575785	04/14/2022	Pathway bark		\$124.26
	576252	04/20/2022	Pathway bark		\$165.68
	575812	04/14/2022	Pathway bark		\$124.26
	577035	04/29/2022	Pathway bark		\$82.84
100579	05/20/2022			AQUA NATURAL SOLUTIONS	\$1,142.87
	Invoice	Date	Description		Amount
	4919	02/17/2022	Wharf microbe lift and sludge away 1311 - Wharf Fund		\$1,142.87

City Checks Issued May 20, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100580	05/20/2022			AT&T	\$9.38
	Invoice	Date	Description		Amount
	ATT50122	05/01/2022	May long distance charges		\$9.38
			1000 - General Fund	\$4.62	
			2211 - IT Fund	\$4.76	
100581	05/20/2022			B & B SMALL ENGINE REPAIR	\$80.63
	Invoice	Date	Description		Amount
	496091	05/02/2022	Trimmer line, brush defender		\$80.63
100582	05/20/2022			BEAR ELECTRICAL SOLUTIONS INC.	\$1,111.45
	Invoice	Date	Description		Amount
	15483	04/28/2022	April traffic signal maintenance - response		\$464.65
	15484	04/28/2022	April traffic signal maintenance - routine		\$646.80
			1310 - Gas Tax		
100583	05/20/2022			CA DEPARTMENT OF TRANSPORTATION	\$4,561.57
	Invoice	Date	Description		Amount
	SL221062	05/04/2022	January - March signals & lighting		\$4,561.57
			1310 - Gas Tax		
100584	05/20/2022			CAPITOLA PEACE OFFICERS ASSOCIATION	\$1,600.50
	Invoice	Date	Description		Amount
	POA050622	05/06/2022	POA & gym dues PPE 4/30/22		\$1,600.50
			1001 - Payroll		
100585	05/20/2022			CERTIFIED FOLDER DISPLAY SERVICE INC	\$350.00
	Invoice	Date	Description		Amount
	593838	05/03/2022	BIA regional listing		\$350.00
			1321 - BIA		
100586	05/20/2022			CITY OF SANTA CRUZ	\$1,449.65
	Invoice	Date	Description		Amount
	042470	05/10/2022	Stream habitat and salmonid monitoring		\$1,449.65
100587	05/20/2022			COAST LOCK & SAFE INC.	\$1,120.00
	Invoice	Date	Description		Amount
	025553	05/14/2022	Rekey PD vehicle #212		\$560.00
	025554	05/14/2022	Rekey PD vehicle #211		\$560.00
100588	05/20/2022			CRYSTAL SPRINGS WATER CO.	\$189.50
	Invoice	Date	Description		Amount
	CSW043022	04/30/2022	April drinking water		\$189.50

City Checks Issued May 20, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100589	05/20/2022			CSG Consultants Inc.	\$4,139.05
	Invoice	Date	Description		Amount
	B220702	05/02/2022	April building plan review services		\$1,859.05
	43711	05/13/2022	April building inspector services		\$2,280.00
100590	05/20/2022			D & G SANITATION	\$863.05
	Invoice	Date	Description		Amount
	289513	04/30/2022	Skate park hand wash station, portable toilets		\$623.25
	289514	04/30/2022	Jade St. park hand wash station rental		\$119.90
	289515	04/30/2022	Cortez park hand wash station		\$119.90
100591	05/20/2022			DOCTORS ON DUTY	\$1,615.00
	Invoice	Date	Description		Amount
	DOD050422	05/04/2022	Employee testing		\$1,615.00
100592	05/20/2022			DUDEK	\$23,518.00
	Invoice	Date	Description		Amount
	202203237	05/16/2022	720 Hill St. environmental review		\$23,518.00
100593	05/20/2022			EXCEEDIO	\$3,451.40
	Invoice	Date	Description		Amount
	12446	05/01/2022	May IT services 2211 - IT Fund		\$3,451.40
100594	05/20/2022			FEDERAL EXPRESS	\$77.69
	Invoice	Date	Description		Amount
	7-747-68186	05/06/2022	TOT compliance letter		\$77.69
100595	05/20/2022			FLYERS ENERGY LLC	\$4,796.01
	Invoice	Date	Description		Amount
	22-521912	05/06/2022	450 gallons gasoline		\$2,496.78
	22-529230	05/16/2022	400 gallons gasoline		\$2,299.23
100596	05/20/2022			GARDAWORLD	\$373.92
	Invoice	Date	Description		Amount
	10690822	05/01/2022	May armored car service		\$373.92
100597	05/20/2022			GARDEN HAVEN NURSERY	\$47.94
	Invoice	Date	Description		Amount
	00000250	05/12/2022	Plants		\$47.94

City Checks Issued May 20, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100598	05/20/2022			GRANITE ROCK COMPANY	\$1,891.98
	Invoice	Date	Description		Amount
	1367856	04/30/2022	Concrete mix for village bollard project		\$405.96
	1369250	05/07/2022	Bollard project concrete, supplies		\$790.18
	1370643	05/14/2022	Bollard project concrete		\$695.84
100599	05/20/2022			HOME DEPOT CREDIT SERVICES	\$2,346.74
	Invoice	Date	Description		Amount
	2511139	05/05/2022	Tools		\$249.61
	8613822	04/29/2022	Conduit, PVC pipe		\$34.30
	2060579	05/05/2022	Tough tote, latching box, couplers, spray gun cup		\$109.89
	5514608	04/22/2022	Rust stopper		\$5.97
	6634028	04/21/2022	Corp. yard supplies		\$45.81
	2625416	04/25/2022	Lifeguard tower supplies		\$365.10
	2514943	04/25/2022	Esplanade bathroom supplies		\$59.30
	9523845	04/28/2022	City Hall supplies		\$77.89
	9060274	04/28/2022	City Hall bathroom faucets and supplies		\$460.08
	9620001	04/28/2022	Hammer, hex nuts, washers, pliers, combo wrench		\$158.20
	8523957	04/29/2022	City Hall ABS cleanout adapters, plugs, spray bottle		\$69.61
	8620157	04/29/2022	City Hall bathroom supplies		\$72.87
	5034978	05/02/2022	Level		\$28.31
	5281027	05/02/2022	Village pea pebbles, concrete mixer		\$364.95
	5013807	05/02/2022	Utility pump, knee pads		\$156.83
	7036042	05/10/2022	Village landscaping supplies		\$29.30
	4520691	05/13/2022	Community center cleaning supplies		\$58.72
100600	05/20/2022			INTERSTATE BATTERY SYSTEM OF SAN JOSE INC	\$143.65
	Invoice	Date	Description		Amount
	120121140	05/02/2022	Battery		\$143.65
100601	05/20/2022			INTERSTATE TRAFFIC CONTROL PRODUCTS	\$2,500.32
	Invoice	Date	Description		Amount
	250443	05/12/2022	Signs (12)		\$1,351.88
	250444	05/12/2022	Traffic cones (75)		\$1,148.44
100602	05/20/2022			KBA Document Solutions LLC	\$272.52
	Invoice	Date	Description		Amount
	55Y1274710	05/16/2022	City Hall copier usage charges		\$267.56
	55Y1274711	05/16/2022	Recreation copier usage charges		\$4.96
			1000 - General Fund	\$4.96	
			2211 - IT Fund	\$267.56	

City Checks Issued May 20, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100603	05/20/2022			KIMLEY HORN AND ASSOCIATES INC	\$10,200.00
	Invoice	Date	Description		Amount
	21381618	04/30/2022	Clares St. final PS&E, response to city comments 1200 - CIP		\$10,200.00
100604	05/20/2022			KING'S PAINT AND PAPER INC.	\$343.46
	Invoice	Date	Description		Amount
	A0322790	05/16/2022	Village paint		\$343.46
100605	05/20/2022			LABORMAX STAFFING	\$1,284.78
	Invoice	Date	Description		Amount
	26-207244	05/06/2022	Seasonal labor 5/3 - 5/6		\$550.62
	26-209216	05/13/2022	Seasonal labor 5/9 - 5/13		\$734.16
100606	05/20/2022			LEWIS TREE SERVICE INC.	\$2,550.00
	Invoice	Date	Description		Amount
	34501	05/12/2022	Palm tree pruning		\$2,550.00
100607	05/20/2022			LINDE GAS & EQUIPMENT INC.	\$724.59
	Invoice	Date	Description		Amount
	69490964	03/17/2022	Face shield, welding supplies		\$724.59
100608	05/20/2022			LLOYDS TIRE SERVICE	\$308.94
	Invoice	Date	Description		Amount
	210477	05/06/2022	Tire		\$308.94
100609	05/20/2022			MID COUNTY AUTO SUPPLY	\$78.70
	Invoice	Date	Description		Amount
	M-1717122	05/05/2022	Strobe light		\$78.70
100610	05/20/2022			MISSION LINEN SUPPLY	\$954.51
	Invoice	Date	Description		Amount
	516957938	05/04/2022	Fleet uniform cleaning, towels		\$34.03
	516865038	04/13/2022	Corp. yard uniform		\$42.00
	516912547	04/27/2022	Corp. yard uniform cleaning, towels		\$97.07
	516957939	05/04/2022	Corp. yard uniforms, towels, mats		\$119.36
	516572168	03/02/2022	Fleet uniform cleaning		\$34.03
	516613127	03/09/2022	Fleet uniform cleaning		\$34.03
	516702932	03/23/2022	Fleet uniform cleaning		\$34.03
	516656223	03/16/2022	Fleet uniform cleaning		\$34.03
	516572169	03/02/2022	Corp. yard uniform cleaning		\$97.07
	516613128	03/09/2022	Corp. yard uniform cleaning		\$117.36
	516656224	03/16/2022	Corp. yard uniform cleaning		\$97.07
	516702933	03/23/2022	Corp. yard uniform cleaning		\$117.36
	516997418	05/11/2022	Corp. yard uniform cleaning		\$97.07

City Checks Issued May 20, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100611	05/20/2022			NOAH SHERIN	\$350.00
	Invoice	Date	Description		Amount
	NS042822	04/28/2022	Motorcycle safety classes reimbursement		\$350.00
100612	05/20/2022			NORTH BAY FORD	\$52.04
	Invoice	Date	Description		Amount
	285213	05/09/2022	Valve assembly		\$52.04
100613	05/20/2022			O'REILLY AUTO PARTS	\$30.81
	Invoice	Date	Description		Amount
	2763-278396	05/02/2022	Brake shoes		\$30.81
100614	05/20/2022			OUTDOOR SUPPLY HARDWARE	\$587.14
	Invoice	Date	Description		Amount
	F28352	04/27/2022	Graffiti removal supplies		\$223.10
	F29466	04/29/2022	Faucet supplies		\$34.84
	F31836	05/02/2022	Fasteners		\$14.93
	F36880	05/10/2022	Trowel, transplanter		\$26.14
	F36018	05/09/2022	Paint supplies, wrenches, spray paint		\$77.87
	F37752	05/12/2022	Parks supplies		\$53.33
	F38564	05/13/2022	Garbage can lids		\$156.93
100615	05/20/2022			PAST CONSULTANTS LLC	\$2,000.00
	Invoice	Date	Description		Amount
	PAST050322	05/03/2022	911 Capitola Ave. conditions assessment #22-0073		\$2,000.00
100616	05/20/2022			PERFORMANCE PAINTING CO.	\$11,570.00
	Invoice	Date	Description		Amount
	527419	05/05/2022	Wharf house painting 1311 - Wharf Fund		\$11,570.00
100617	05/20/2022			PPD MULTIMEDIA INC.	\$547.75
	Invoice	Date	Description		Amount
	00030872	05/13/2022	Village surfboard sign design 1321 - BIA		\$547.75

City Checks Issued May 20, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100618	05/20/2022			SAN LORENZO LUMBER	\$1,355.02
	Invoice	Date	Description		Amount
	55-0717077	04/01/2022	Lumber		\$512.16
	55-0721208	04/19/2022	Lumber		\$30.34
	55-0723341	04/27/2022	Hex bolts, hardware		\$31.29
	55-0723435	04/28/2022	Glasses, washers, bolts		\$164.55
	55-0723640	04/28/2022	ABS trap w/ nut		\$10.77
	55-0723727	04/29/2022	Wood screws, washers, hardware		\$33.04
	55-0723731	04/29/2022	Glasses		\$52.96
	55-0723933	04/29/2022	Lumber		\$317.02
	55-0724935	05/04/2022	Glasses, gloves, wireless earphones, extension cord, towels		\$115.78
	55-0724358	05/02/2022	Mortar mix bollard project		\$87.11
100619	05/20/2022			SANTA CRUZ AUTO PARTS INC.	\$350.74
	Invoice	Date	Description		Amount
	14508-440745	05/06/2022	Oil filters, carb cleaner, epoxy primer, brake cleaner		\$350.74
100620	05/20/2022			SANTA CRUZ COUNTY AUDITOR-CONTROLLER	\$18,576.50
	Invoice	Date	Description		Amount
	SCC043022	04/30/2022	April citation processing		\$18,576.50
100621	05/20/2022			SANTA CRUZ COUNTY DEPT OF PUBLIC WORKS	\$29.00
	Invoice	Date	Description		Amount
	42667	04/30/2022	April landfill charges		\$29.00
100622	05/20/2022			SANTA CRUZ MUNICIPAL UTILITIES	\$267.26
	Invoice	Date	Description		Amount
	SCMU043022	04/30/2022	April water service for medians		\$267.26
100623	05/20/2022			SANTA CRUZ SENTINEL	\$553.60
	Invoice	Date	Description		Amount
	0001334132	04/30/2022	Classified advertising		\$553.60
100624	05/20/2022			SCC ENVIRONMENTAL HEALTH SVC	\$1,769.00
	Invoice	Date	Description		Amount
	IN0107050	06/01/2022	Corp. yard fuel storage permit		\$1,769.00

City Checks Issued May 20, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100625	05/20/2022			SOQUEL CREEK WATER DISTRICT	\$10,112.17
	Invoice	Date	Description		Amount
	06-14476-0050522	05/05/2022	430 Kennedy Drive water service		\$139.36
	42-14952-0042822	04/28/2022	Cortez Park irrigation		\$459.99
	42-15297-0042822	04/28/2022	426 Capitola Ave irrigation		\$149.27
	42-15969-0042822	04/28/2022	Lawn Way irrigation		\$261.94
	42-16122-0042822	04/28/2022	Esplanade fountain irrigation		\$88.88
	42-10504-0042822	04/28/2022	Cliff Drive irrigation		\$64.40
	42-11090-0142822	04/28/2022	Capitola Road irrigation		\$149.27
	42-11467-0042822	04/28/2022	Jade Street park irrigation		\$4,583.28
	42-11517-0042822	04/28/2022	41st Avenue irrigation		\$149.27
	42-14404-0042822	04/28/2022	Monterey Ave. Nobel Gulch Park irrigation		\$64.40
	42-16130-0042822	04/28/2022	Wharf Road irrigation		\$64.40
	42-16136-0042822	04/28/2022	1400 Wharf Road irrigation		\$683.74
	42-16407-0042822	04/28/2022	Bay Ave. irrigation		\$64.40
	34-18508-0042622	04/26/2022	1510 McGregor Drive water service		\$38.96
	42-14431-0042822	04/28/2022	Monterey Ave irrigation		\$739.84
	42-17688-0042822	04/28/2022	Lawn Way irrigation		\$64.40
	42-18238-0042822	04/28/2022	Capitola Road irrigation		\$64.40
	08-15299-0051222	05/12/2022	Monterey Ave. water		\$164.13
	08-15562-0051222	05/12/2022	Cliff and Fairview water service		\$48.01
	09-15964-0051222	05/12/2022	Monterey Ave. Esplanade water		\$2,069.83
			1000 - General Fund	\$9,428.43	
			1311 - Wharf Fund	\$683.74	
100626	05/20/2022			SPECTRUM BUSINESS	\$7,801.19
	Invoice	Date	Description		Amount
	0000178040122	04/01/2022	April internet service		\$3,902.70
	0000178050122	05/01/2022	May internet service		\$3,898.49
			1000 - General Fund	\$3,426.78	
			2211 - IT Fund	\$4,374.41	
100627	05/20/2022			THE HOME DEPOT PRO	\$1,451.51
	Invoice	Date	Description		Amount
	684581978	05/10/2022	Janitorial supplies		\$1,451.51
100628	05/20/2022			UPS	\$2.15
	Invoice	Date	Description		Amount
	0000954791202	05/14/2022	PD shipping		\$2.15
100629	05/20/2022			US BANK EQUIPMENT FINANCE	\$26.06
	Invoice	Date	Description		Amount
	471595108	05/03/2022	Recreation copier leases		\$26.06

City Checks Issued May 20, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100630	05/20/2022			US BANK EQUIPMENT FINANCE	\$103.57
	Invoice	Date	Description		Amount
	471598474	05/03/2022	Recreation copier lease		\$103.57
100631	05/20/2022			US BANK EQUIPMENT FINANCE	\$288.83
	Invoice	Date	Description		Amount
	471595223	05/03/2022	PD copier lease		\$288.83
100632	05/20/2022			US BANK PARS Acct 6746022400	\$553.20
	Invoice	Date	Description		Amount
	PARS050622	05/06/2022	PARS contributions PPE 4/30/22 1001 - Payroll		\$553.20
100633	05/20/2022			VITAL RECORDS HOLDING LLC	\$259.60
	Invoice	Date	Description		Amount
	2633237	04/30/2022	April record storage		\$259.60
100634	05/20/2022			WATSONVILLE BLUEPRINT	\$136.20
	Invoice	Date	Description		Amount
	105739	05/05/2022	Clares St. project final plans		\$80.50
	105867	05/13/2022	Wharf plans		\$55.70
			1000 - General Fund	\$55.70	
			1200 - CIP	\$80.50	
100635	05/20/2022			WE ALL RIDE SANTA CRUZ	\$292.70
	Invoice	Date	Description		Amount
	4172592	05/06/2022	2016 BMW motorcycle front tire		\$69.65
	4172491	04/28/2022	Front tire		\$223.05
100636	05/20/2022			WESTERN EXTERMINATOR COMPANY	\$139.60
	Invoice	Date	Description		Amount
	22386474	04/01/2022	City Hall rodent control		\$69.80
	22386475	04/01/2022	Turnouts rodent control		\$69.80
100637	05/20/2022			WILDMIND SCIENCE LEARNING	\$450.00
	Invoice	Date	Description		Amount
	27802	06/17/2022	Camp Capitola educational program		\$450.00
100638	05/20/2022			WORKBENCH	\$7,990.00
	Invoice	Date	Description		Amount
	21097-109	05/19/2022	April SB2 ADU construction documents, engineer coordination		\$7,990.00

City Checks Issued May 20, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
100639	05/20/2022			Gobrand Inc.	\$2.00
	Invoice	Date	Description		Amount
	21-0429	05/09/2022	1820 41st Ave. amendment to CUP deposit refund		\$2.00
100640	05/20/2022			Steve Davis	\$7,482.38
	Invoice	Date	Description		Amount
	21-0358	05/09/2022	206 Hollister historic significance deposit refund		\$7,482.38
100641	05/20/2022			Tamara Martin	\$1,392.00
	Invoice	Date	Description		Amount
	20-0433	05/09/2022	421 Capitola Ave. historic review deposit refund		\$1,392.00
Check Totals:					\$153,696.10
EFT					
1319	05/09/2022			CalPERS Member Services Division	\$56,236.29
	Invoice	Date	Description		Amount
	1002104454-7	05/06/2022	PERS contributions PPE 4/30/22 1001 - Payroll		\$56,236.29
1320	05/09/2022			EMPLOYMENT DEVELOPMENT DEPARTMENT	\$9,023.62
	Invoice	Date	Description		Amount
	0-675-336-544	05/06/2022	State taxes PPE 4/30/22 1001 - Payroll		\$9,023.62
1321	05/09/2022			INTERNAL REVENUE SERVICE	\$31,375.42
	Invoice	Date	Description		Amount
	70063204	05/06/2022	Federal taxes & Medicare PPE 4/30/22 1001 - Payroll		\$31,375.42
1322	05/09/2022			STATE DISBURSEMENT UNIT	\$1,575.68
	Invoice	Date	Description		Amount
	39689434	05/06/2022	Employee garnishments PPE 4/30/22 1001 - Payroll		\$1,575.68
1323	05/09/2022			VOYA FINANCIAL	\$7,585.37
	Invoice	Date	Description		Amount
	VOYA050622	05/06/2022	Employee 457 contributions PPE 4/30/22 1001 - Payroll		\$7,585.37
1324	05/11/2022			WELLS FARGO BANK	\$1,367.36
	Invoice	Date	Description		Amount
	WF051122	05/11/2022	May bank charges		\$1,367.36
EFT Totals:					\$107,163.74

City Checks Issued May 20, 2022

Item 7 B.

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
Main City Totals				Count	Total
Checks				68	\$153,696.10
EFTs				6	\$107,163.74
All				74	\$260,859.84
Payroll Totals					
Checks				0	\$0.00
EFTs				122	\$228,869.88
All				122	\$228,869.88
Grand Totals:					
Checks				68	\$153,696.10
EFTs				128	\$336,033.62
All				196	\$489,729.72

Capitola City Council

Agenda Report



Meeting: June 9, 2022
From: City Manager Department
Subject: GreenWaste Annual Rate Adjustment

Recommended Action: Adopt the proposed Resolution approving the Rate Schedule for Residential and Commercial Garbage Collection and Recycling in Capitola effective July 1, 2022.

Background: The City of Capitola has a franchise agreement with GreenWaste Recovery, Inc. (“GreenWaste Agreement”) to collect the City’s commercial and residential refuse, recycling, yard waste and food waste.

In 2019, the City approved a contract with Monterey Regional Waste Management District (MRWMD) for disposal of Trash, Yard Waste, and Organics. This agreement includes rate changes effective on July 1 every year. The MRWMD Agreement operates alongside the GreenWaste Agreement. GreenWaste handles refuse, recycling, food and yard waste hauling; MRWMD handles disposal.

At the October 14, 2021, the City Council approved the agreement between the City and GreenWaste, a new contract for collection of waste and updated collection rates. In that Agreement, the annual rate adjustment was moved from January 1 to July 1 to incorporate the disposal rate changes in the update.

As a result, there was no increase in January 2021 and due to the length of time it took to come to an agreement, the planned July 1, 2021, increase did not go into effect until January 1, 2022.

Discussion: The GreenWaste Agreement separates the collection costs (also called “Service Fee” in the Agreement) from the disposal costs (“Processing Fee” in the Agreement). The Agreement allows GreenWaste to increase the collection costs by 100 percent of the CPI for the period ending December 2021; that cost was 4.24%. The disposal cost increases are a result of the increase in the disposal costs at MRWMD; that cost is 11.11%. Both residential and commercial customers will see the change in rates. The new rates will take effect July 1, 2022.

	Collection Increase	Disposal increase
<u>MONTHLY SERVICE RATES - RESIDENTIAL</u>	4.24%	11.11%

Garbage Service	Rate Components		New Rate (07/01/2022)
	Service	Disposal	
10 Gallon	\$ 15.19	\$ 2.17	\$ 17.36
<i>Care Discounted 10 Gallon</i>	\$ 8.25	\$ 2.17	\$ 10.41
20 Gallon	\$ 18.05	\$ 2.57	\$ 20.63
<i>Care Discounted 20 Gallon</i>	\$ 9.80	\$ 2.57	\$ 12.38

35 Gallon	\$ 20.46	\$ 2.92	\$ 23.38
<i>Care Discounted 35 Gallon</i>	\$ 11.11	\$ 2.92	\$ 14.03
64 Gallon	\$ 34.83	\$ 4.97	\$ 39.79
96 Gallon	\$ 49.36	\$ 7.04	\$ 56.40

The average 35-gallon-trash-cart residential customer will have a monthly rate increase of \$1.12 and the average 64-gallon-cart residential customer will have a monthly rate increase of \$1.91. The residential rates include the collection and disposal of residential garbage, yard waste, food scraps, and recycling. Commercial customers pay separately for garbage, organics, and recycling.

The Care Discounted rate is available to residential customers who participate in the PG&E Care Program.

Fiscal Impact: The City collects a franchise fee of 10% from GreenWaste Recovery

Attachments:

1. GreenWaste Rate Adjustment Resolution

Report Prepared By: Larry Laurent, Assistant to the City Manager

Reviewed By: Chloé Woodmansee, City Clerk; Samantha Zutler, City Attorney

Approved By: Jamie Goldstein, City Manager

RESOLUTION NO. ____
 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA APPROVING A RATE SCHEDULE FOR RESIDENTIAL AND COMMERCIAL GARBAGE, ORGANICS, YARD WASTE, AND RECYCLING COLLECTION IN CAPITOLA EFFECTIVE JULY 1, 2022 SUPERCEDING RESOLUTION NO. 4135

WHEREAS, on October 14, 2021, the City Council approved the Amended and Restated Garbage, Recycling, Organics, Food Waste, Yard Waste and Construction and Demolition Debris Services Franchise Agreement (“Agreement”) with GreenWaste Recovery; and

WHEREAS, the Agreement separates the costs for collection (“Service Fee” in the Agreement) and disposal (“Processing Fee” in the Agreement); and

WHEREAS, the City contracts with Monterey Regional Waste Management District for disposal. Disposal costs have increased 11.11 percent; and

WHEREAS, the Agreement allows for GreenWaste Recovery to increase the collection rates annually by 100 percent of the Consumer Price Index (“CPI”) for San Francisco Oakland-San Jose area. The CPI increase was 4.244 percent for the period ending December 2021; and

WHEREAS, due to the increase in disposal costs and change in CPI, and as permitted by the Agreement, rates for commercial and residential service will increase as outlined above, effective July 1, 2022; and

WHEREAS, on December 13, 2018, the City Council adopted Resolution No. 4135, adopted a rate schedule effective January 1, 2019; and

WHEREAS the City Council considered the rate increases described herein at a public meeting where members of the public had the opportunity to address the council on the proposed increases.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of Capitola approves the Rate Schedule for Residential and Commercial Refuse, Recycling, Organics, and Yard Waste in Capitola as shown on the “Schedule of Rates” attached to this Resolution (Exhibit A-1, Residential Rates; Exhibit A-2 Commercial Rates Garbage Rates, Exhibit A-3 Commercial Recycle Rates, Exhibit A-4 Commercial Food Waste Rates, Exhibit A-5 Debris Box Rates) effective July 1, 2022.

BE IT FURTHER RESOLVED that this Resolution becomes effective on July 1, 2022.

I HEREBY CERTIFY that the foregoing Resolution was passed and adopted by the City Council of the City of Capitola on the 9th day of June, 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Sam Storey, Mayor

ATTEST:

Chloé Woodmansee, City Clerk

**EXHIBIT A-1
MONTHLY SERVICE RATES - RESIDENTIAL**

CPI increase Disposal increase
4.24% 11.11%

Garbage Service Cart Size	Rate Components			Prior Rate (01/01/2022)	Rate Components		New Rate (07/01/2022)	2x per Week Rate (07/01/2022)
	Quantity	Service	Disposal		Service	Disposal		
10 Gallon	1	\$ 14.57	\$ 1.95	\$ 16.52	\$ 15.19	\$ 2.17	\$ 17.36	
<i>Care Discounted</i>		\$ 7.96	\$ 1.95	\$ 9.91	\$ 8.25	\$ 2.17	\$ 10.41	
20 Gallon	1	\$ 17.32	\$ 2.32	\$ 19.63	\$ 18.05	\$ 2.57	\$ 20.63	
<i>Care Discounted</i>		\$ 9.46	\$ 2.32	\$ 11.78	\$ 9.80	\$ 2.57	\$ 12.38	
35 Gallon	1	\$ 19.63	\$ 2.63	\$ 22.26	\$ 20.46	\$ 2.92	\$ 23.38	\$ 46.76
<i>Care Discounted</i>		\$ 10.73	\$ 2.63	\$ 13.35	\$ 11.11	\$ 2.92	\$ 14.03	
64 Gallon	1	\$ 33.41	\$ 4.47	\$ 37.88	\$ 34.83	\$ 4.97	\$ 39.79	\$ 79.59
96 Gallon	1	\$ 47.35	\$ 6.33	\$ 53.69	\$ 49.36	\$ 7.04	\$ 56.40	\$ 112.80

Each Resident subscribing to Garbage service receives one (1) 64-gallon Recyclables Cart and one (1) 64-gallon Organics Cart for no additional charge.

Additional Containers (Weekly Recurring)

Material Type	Recyclables Carts		Organics Carts	
	64 Gallon	96 Gallon	64 Gallon	96 Gallon
Extra Carts	\$9.95	\$14.10	\$19.90	28.20

Excess Material Pick-up (Non-Recurring)

Material Type	Prior Per 32 Gal. Set-out	Plus Prior Dismount Fee	Regular Service Day	Prior Non-Service Day Trip Fee	Current Per 32-Gal. Set-out	Plus Current Dismount Fee	Regular Service Day	Non-Service Day Trip Fee
Garbage	\$ 5.56	\$ 3.00	n/a	\$25.00	\$ 5.80	\$ 3.13	n/a	\$26.06
Recyclables	\$ 3.40	\$ 3.00	n/a		\$ 3.54	\$ 3.13	n/a	
Organics	\$ 6.81	\$ 3.00	n/a		\$ 7.10	\$ 3.13	n/a	

Bulky Item Collection

Material Type	Prior Collection Charge	Current Collection Charge		Containing CFCs	Containing CFCs		Regular Service Day	Non-Service Day Trip Fee
Bulky Good	\$ 25.00	\$ 26.06	/item	n/a	n/a		n/a	\$26.06
Appliances	\$ 25.00	\$ 26.06	/item	\$ 10.00	\$ 10.42	/each	n/a	
Carpet/Padding	\$ 1.00	\$ 1.04	/sq.ft.	n/a	n/a		n/a	

Miscellaneous Charges

Description	Prior Charge	Current Charge	Frequency
Walk-in Service	\$ 12.00	\$ 12.51	/container/mo.
Re-Start Fee	\$ 25.00	\$ 26.06	/occurrence

**EXHIBIT A-2
MONTHLY SERVICE RATES - COMMERCIAL GARBAGE**

CPI increase Disposal increase
4.24% 11.11%

Garbage CARTS			Rate Components		Prior Rate (01/01/2022)	Rate Components		New Rate (07/01/2022)
Quantity	Size	Frequency	Service	Disposal		Service	Disposal	
1	35-gal	1x/week	\$ 26.13	\$ 3.50	\$ 29.63	\$ 27.24	\$ 3.88	\$ 31.13
1	35-gal	2x/week	\$ 52.27	\$ 6.99	\$ 59.26	\$ 54.49	\$ 7.77	\$ 62.26
1	35-gal	3x/week	\$ 78.40	\$ 10.49	\$ 88.89	\$ 81.73	\$ 11.65	\$ 93.38
1	35-gal	4x/week	\$ 104.53	\$ 13.99	\$ 118.52	\$ 108.97	\$ 15.54	\$ 124.51
1	35-gal	5x/week	\$ 130.67	\$ 17.48	\$ 148.15	\$ 136.21	\$ 19.42	\$ 155.64
1	35-gal	6x/week	\$ 156.80	\$ 20.98	\$ 177.78	\$ 163.46	\$ 23.31	\$ 186.77
1	64-gal	1x/week	\$ 52.86	\$ 7.07	\$ 59.93	\$ 55.10	\$ 7.86	\$ 62.96
1	64-gal	2x/week	\$ 105.72	\$ 14.14	\$ 119.86	\$ 110.20	\$ 15.71	\$ 125.92
1	64-gal	3x/week	\$ 158.57	\$ 21.22	\$ 179.79	\$ 165.30	\$ 23.57	\$ 188.88
1	64-gal	4x/week	\$ 211.43	\$ 28.29	\$ 239.72	\$ 220.41	\$ 31.43	\$ 251.84
1	64-gal	5x/week	\$ 264.29	\$ 35.36	\$ 299.65	\$ 275.51	\$ 39.29	\$ 314.80
1	64-gal	6x/week	\$ 317.15	\$ 42.43	\$ 359.58	\$ 330.61	\$ 47.14	\$ 377.75
1	96-gal	1x/week	\$ 78.63	\$ 10.52	\$ 89.15	\$ 81.97	\$ 11.69	\$ 93.66
1	96-gal	2x/week	\$ 157.26	\$ 21.04	\$ 178.30	\$ 163.93	\$ 23.38	\$ 187.31
1	96-gal	3x/week	\$ 235.89	\$ 31.56	\$ 267.45	\$ 245.90	\$ 35.07	\$ 280.97
1	96-gal	4x/week	\$ 314.52	\$ 42.08	\$ 356.60	\$ 327.87	\$ 46.75	\$ 374.62
1	96-gal	5x/week	\$ 393.15	\$ 52.60	\$ 445.75	\$ 409.84	\$ 58.44	\$ 468.28
1	96-gal	6x/week	\$ 471.78	\$ 63.12	\$ 534.90	\$ 491.80	\$ 70.13	\$ 561.94
Garbage CANS			Rate Components		Prior Rate (01/01/2022)	Rate Components		New Rate (07/01/2022)
Quantity	Size	Frequency	Service	Disposal		Service	Disposal	
1	32-gal	1x/week	\$ 19.98	\$ 2.67	\$ 22.65	\$ 20.83	\$ 2.97	\$ 23.79
2	32-gal	1x/week	\$ 39.98	\$ 5.35	\$ 45.33	\$ 41.68	\$ 5.94	\$ 47.62
3	32-gal	1x/week	\$ 59.94	\$ 8.02	\$ 67.96	\$ 62.48	\$ 8.91	\$ 71.39

Each Business subscribing to Garbage service in Carts only will receive one (1) 64-gallon Recyclables Cart and one (1) 64-gallon Organics Cart collected 1x/week on the same day as Garbage for no additional charge.

Garbage BINS			Rate Components		Prior Rate (01/01/2022)	Rate Components		New Rate (07/01/2022)
Quantity	Cart Size	Frequency	Service	Disposal		Service	Disposal	
1	1 cu yd	1x/week	\$ 198.45	\$ 26.55	\$ 225.00	\$ 206.88	\$ 29.50	\$ 236.38
1	1 cu yd	2x/week	\$ 301.46	\$ 40.33	\$ 341.79	\$ 314.25	\$ 44.81	\$ 359.06
1	1 cu yd	3x/week	\$ 403.28	\$ 53.95	\$ 457.24	\$ 420.40	\$ 59.95	\$ 480.35
1	1 cu yd	4x/week	\$ 505.51	\$ 67.63	\$ 573.14	\$ 526.96	\$ 75.14	\$ 602.10
1	1 cu yd	5x/week	\$ 607.53	\$ 81.28	\$ 688.81	\$ 633.31	\$ 90.31	\$ 723.62
1	1 cu yd	6x/week	\$ 709.54	\$ 94.93	\$ 804.47	\$ 739.66	\$ 105.47	\$ 845.13
2	1 cu yd	1x/week	\$ 301.46	\$ 40.33	\$ 341.79	\$ 314.25	\$ 44.81	\$ 359.06
2	1 cu yd	2x/week	\$ 505.51	\$ 67.63	\$ 573.14	\$ 526.96	\$ 75.14	\$ 602.10
2	1 cu yd	3x/week	\$ 709.54	\$ 94.93	\$ 804.47	\$ 739.66	\$ 105.47	\$ 845.13
2	1 cu yd	4x/week	\$ 913.60	\$ 122.23	\$ 1,035.83	\$ 952.38	\$ 135.81	\$ 1,088.18
2	1 cu yd	5x/week	\$ 1,117.61	\$ 149.52	\$ 1,267.14	\$ 1,165.05	\$ 166.14	\$ 1,331.18
2	1 cu yd	6x/week	\$ 1,321.65	\$ 176.82	\$ 1,498.47	\$ 1,377.74	\$ 196.47	\$ 1,574.21
3	1 cu yd	1x/week	\$ 403.49	\$ 53.98	\$ 457.48	\$ 420.62	\$ 59.98	\$ 480.60
3	1 cu yd	2x/week	\$ 709.55	\$ 94.93	\$ 804.48	\$ 739.67	\$ 105.48	\$ 845.14
3	1 cu yd	3x/week	\$ 1,015.81	\$ 135.90	\$ 1,151.72	\$ 1,058.92	\$ 151.00	\$ 1,209.93
3	1 cu yd	4x/week	\$ 1,321.67	\$ 176.82	\$ 1,498.50	\$ 1,377.77	\$ 196.47	\$ 1,574.24
3	1 cu yd	5x/week	\$ 1,627.75	\$ 217.77	\$ 1,845.52	\$ 1,696.83	\$ 241.97	\$ 1,938.80
3	1 cu yd	6x/week	\$ 1,933.76	\$ 258.71	\$ 2,192.47	\$ 2,015.83	\$ 287.46	\$ 2,303.28
4	1 cu yd	1x/week	\$ 505.51	\$ 67.63	\$ 573.14	\$ 526.96	\$ 75.14	\$ 602.10
4	1 cu yd	2x/week	\$ 913.60	\$ 122.23	\$ 1,035.83	\$ 952.38	\$ 135.81	\$ 1,088.18
4	1 cu yd	3x/week	\$ 1,322.08	\$ 176.88	\$ 1,498.96	\$ 1,378.19	\$ 196.53	\$ 1,574.72
4	1 cu yd	4x/week	\$ 1,729.78	\$ 231.42	\$ 1,961.21	\$ 1,803.19	\$ 257.14	\$ 2,060.33
4	1 cu yd	5x/week	\$ 2,137.86	\$ 286.02	\$ 2,423.87	\$ 2,228.58	\$ 317.80	\$ 2,546.38
4	1 cu yd	6x/week	\$ 2,545.86	\$ 340.60	\$ 2,886.47	\$ 2,653.91	\$ 378.45	\$ 3,032.36

MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont...)

Garbage BINS			Rate Components		Prior Rate (01/01/2022)	Rate Components		New Rate (07/01/2022)
Quantity	Cart Size	Frequency	Service	Disposal		Service	Disposal	
1	2 cu yd	1x/week	\$ 301.50	\$ 40.34	\$ 341.83	\$ 314.29	\$ 44.82	\$ 359.11
1	2 cu yd	2x/week	\$ 505.51	\$ 67.63	\$ 573.14	\$ 526.96	\$ 75.14	\$ 602.10
1	2 cu yd	3x/week	\$ 709.54	\$ 94.93	\$ 804.47	\$ 739.66	\$ 105.47	\$ 845.13
1	2 cu yd	4x/week	\$ 913.60	\$ 122.23	\$ 1,035.83	\$ 952.38	\$ 135.81	\$ 1,088.18
1	2 cu yd	5x/week	\$ 1,117.61	\$ 149.52	\$ 1,267.14	\$ 1,165.05	\$ 166.14	\$ 1,331.18
1	2 cu yd	6x/week	\$ 1,321.65	\$ 176.82	\$ 1,498.47	\$ 1,377.74	\$ 196.47	\$ 1,574.21
2	2 cu yd	1x/week	\$ 505.51	\$ 67.63	\$ 573.14	\$ 526.96	\$ 75.14	\$ 602.10
2	2 cu yd	2x/week	\$ 913.60	\$ 122.23	\$ 1,035.83	\$ 952.38	\$ 135.81	\$ 1,088.18
2	2 cu yd	3x/week	\$ 1,321.66	\$ 176.82	\$ 1,498.48	\$ 1,377.75	\$ 196.47	\$ 1,574.22
2	2 cu yd	4x/week	\$ 1,729.76	\$ 231.42	\$ 1,961.18	\$ 1,803.17	\$ 257.13	\$ 2,060.30
2	2 cu yd	5x/week	\$ 2,137.87	\$ 286.02	\$ 2,423.89	\$ 2,228.60	\$ 317.80	\$ 2,546.40
2	2 cu yd	6x/week	\$ 2,545.95	\$ 340.61	\$ 2,886.57	\$ 2,654.00	\$ 378.46	\$ 3,032.46
3	2 cu yd	1x/week	\$ 709.54	\$ 94.93	\$ 804.47	\$ 739.66	\$ 105.47	\$ 845.13
3	2 cu yd	2x/week	\$ 1,321.66	\$ 176.82	\$ 1,498.48	\$ 1,377.75	\$ 196.47	\$ 1,574.22
3	2 cu yd	3x/week	\$ 1,933.82	\$ 258.72	\$ 2,192.54	\$ 2,015.89	\$ 287.47	\$ 2,303.36
3	2 cu yd	4x/week	\$ 2,545.95	\$ 340.61	\$ 2,886.57	\$ 2,654.00	\$ 378.46	\$ 3,032.46
3	2 cu yd	5x/week	\$ 3,158.06	\$ 422.51	\$ 3,580.57	\$ 3,292.09	\$ 469.45	\$ 3,761.54
1	3 cu yd	1x/week	\$ 403.47	\$ 53.98	\$ 457.45	\$ 420.59	\$ 59.98	\$ 480.57
1	3 cu yd	2x/week	\$ 707.51	\$ 94.66	\$ 802.17	\$ 737.54	\$ 105.17	\$ 842.71
1	3 cu yd	3x/week	\$ 1,015.61	\$ 135.88	\$ 1,151.49	\$ 1,058.72	\$ 150.97	\$ 1,209.69
1	3 cu yd	4x/week	\$ 1,321.66	\$ 176.82	\$ 1,498.48	\$ 1,377.75	\$ 196.47	\$ 1,574.22
1	3 cu yd	5x/week	\$ 1,627.77	\$ 217.77	\$ 1,845.55	\$ 1,696.85	\$ 241.97	\$ 1,938.83
1	3 cu yd	6x/week	\$ 1,933.82	\$ 258.72	\$ 2,192.54	\$ 2,015.89	\$ 287.47	\$ 2,303.36
2	3 cu yd	1x/week	\$ 709.54	\$ 94.93	\$ 804.47	\$ 739.66	\$ 105.47	\$ 845.13
2	3 cu yd	2x/week	\$ 1,321.66	\$ 176.82	\$ 1,498.48	\$ 1,377.75	\$ 196.47	\$ 1,574.22
2	3 cu yd	3x/week	\$ 1,933.82	\$ 258.72	\$ 2,192.54	\$ 2,015.89	\$ 287.47	\$ 2,303.36
2	3 cu yd	4x/week	\$ 2,545.95	\$ 340.61	\$ 2,886.57	\$ 2,654.00	\$ 378.46	\$ 3,032.46
2	3 cu yd	5x/week	\$ 3,158.06	\$ 422.51	\$ 3,580.57	\$ 3,292.09	\$ 469.45	\$ 3,761.54
2	3 cu yd	6x/week	\$ 3,770.20	\$ 504.40	\$ 4,274.61	\$ 3,930.21	\$ 560.45	\$ 4,490.66
3	3 cu yd	1x/week	\$ 1,015.60	\$ 135.87	\$ 1,151.48	\$ 1,058.70	\$ 150.97	\$ 1,209.68
3	3 cu yd	2x/week	\$ 1,933.82	\$ 258.72	\$ 2,192.54	\$ 2,015.89	\$ 287.47	\$ 2,303.36
3	3 cu yd	3x/week	\$ 2,852.01	\$ 381.56	\$ 3,233.57	\$ 2,973.05	\$ 423.96	\$ 3,397.01
3	3 cu yd	4x/week	\$ 3,770.20	\$ 504.40	\$ 4,274.61	\$ 3,930.21	\$ 560.45	\$ 4,490.66
3	3 cu yd	5x/week	\$ 4,688.42	\$ 627.25	\$ 5,315.67	\$ 4,887.40	\$ 696.94	\$ 5,584.34
3	3 cu yd	6x/week	\$ 5,606.60	\$ 750.09	\$ 6,356.69	\$ 5,844.54	\$ 833.43	\$ 6,677.97
4	3 cu yd	1x/week	\$ 1,321.66	\$ 176.82	\$ 1,498.48	\$ 1,377.75	\$ 196.47	\$ 1,574.22
4	3 cu yd	2x/week	\$ 2,545.95	\$ 340.61	\$ 2,886.57	\$ 2,654.00	\$ 378.46	\$ 3,032.46
4	3 cu yd	3x/week	\$ 3,770.20	\$ 504.40	\$ 4,274.61	\$ 3,930.21	\$ 560.45	\$ 4,490.66
4	3 cu yd	4x/week	\$ 4,994.46	\$ 668.19	\$ 5,662.65	\$ 5,206.42	\$ 742.44	\$ 5,948.85
4	3 cu yd	5x/week	\$ 6,218.77	\$ 831.99	\$ 7,050.76	\$ 6,482.69	\$ 924.43	\$ 7,407.12
4	3 cu yd	6x/week	\$ 7,442.97	\$ 995.77	\$ 8,438.74	\$ 7,758.85	\$ 1,106.41	\$ 8,865.26

MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont...)

Garbage BINS			Rate Components		Prior Rate (01/01/2022)	Rate Components		New Rate (07/01/2022)
Quantity	Cart Size	Frequency	Service	Disposal		Service	Disposal	
1	4 cu yd	1x/week	\$ 505.51	\$ 67.63	\$ 573.14	\$ 526.96	\$ 75.14	\$ 602.10
1	4 cu yd	2x/week	\$ 913.60	\$ 122.23	\$ 1,035.83	\$ 952.38	\$ 135.81	\$ 1,088.18
1	4 cu yd	3x/week	\$ 1,321.66	\$ 176.82	\$ 1,498.48	\$ 1,377.75	\$ 196.47	\$ 1,574.22
1	4 cu yd	4x/week	\$ 1,729.76	\$ 231.42	\$ 1,961.18	\$ 1,803.17	\$ 257.13	\$ 2,060.30
1	4 cu yd	5x/week	\$ 2,137.87	\$ 286.02	\$ 2,423.89	\$ 2,228.60	\$ 317.80	\$ 2,546.40
1	4 cu yd	6x/week	\$ 2,545.95	\$ 340.61	\$ 2,886.57	\$ 2,654.00	\$ 378.46	\$ 3,032.46
2	4 cu yd	1x/week	\$ 913.60	\$ 122.23	\$ 1,035.83	\$ 952.38	\$ 135.81	\$ 1,088.18
2	4 cu yd	2x/week	\$ 1,729.76	\$ 231.42	\$ 1,961.18	\$ 1,803.17	\$ 257.13	\$ 2,060.30
2	4 cu yd	3x/week	\$ 2,545.95	\$ 340.61	\$ 2,886.57	\$ 2,654.00	\$ 378.46	\$ 3,032.46
2	4 cu yd	4x/week	\$ 3,458.94	\$ 462.76	\$ 3,921.70	\$ 3,605.73	\$ 514.18	\$ 4,119.91
2	4 cu yd	5x/week	\$ 4,178.26	\$ 559.00	\$ 4,737.26	\$ 4,355.59	\$ 621.11	\$ 4,976.69
2	4 cu yd	6x/week	\$ 4,994.46	\$ 668.19	\$ 5,662.65	\$ 5,206.42	\$ 742.44	\$ 5,948.85
3	4 cu yd	1x/week	\$ 1,321.02	\$ 176.73	\$ 1,497.75	\$ 1,377.08	\$ 196.37	\$ 1,573.45
3	4 cu yd	2x/week	\$ 2,545.95	\$ 340.61	\$ 2,886.57	\$ 2,654.00	\$ 378.46	\$ 3,032.46
3	4 cu yd	3x/week	\$ 3,770.20	\$ 504.40	\$ 4,274.61	\$ 3,930.21	\$ 560.45	\$ 4,490.66
3	4 cu yd	4x/week	\$ 4,994.46	\$ 668.19	\$ 5,662.65	\$ 5,206.42	\$ 742.44	\$ 5,948.85
3	4 cu yd	5x/week	\$ 6,218.77	\$ 831.99	\$ 7,050.76	\$ 6,482.69	\$ 924.43	\$ 7,407.12
3	4 cu yd	6x/week	\$ 7,442.97	\$ 995.77	\$ 8,438.74	\$ 7,758.85	\$ 1,106.41	\$ 8,865.26
4	4 cu yd	1x/week	\$ 1,729.76	\$ 231.42	\$ 1,961.18	\$ 1,803.17	\$ 257.13	\$ 2,060.30
4	4 cu yd	2x/week	\$ 3,362.13	\$ 449.81	\$ 3,811.94	\$ 3,504.82	\$ 499.79	\$ 4,004.61
4	4 cu yd	3x/week	\$ 4,994.47	\$ 668.19	\$ 5,662.66	\$ 5,206.43	\$ 742.44	\$ 5,948.87
4	4 cu yd	4x/week	\$ 6,626.79	\$ 886.58	\$ 7,513.37	\$ 6,908.03	\$ 985.09	\$ 7,893.12
4	4 cu yd	5x/week	\$ 8,259.24	\$ 1,104.98	\$ 9,364.22	\$ 8,609.76	\$ 1,227.75	\$ 9,837.51
4	4 cu yd	6x/week	\$ 9,891.49	\$ 1,323.35	\$ 11,214.84	\$ 10,311.28	\$ 1,470.39	\$ 11,781.67
5	4 cu yd	1x/week	\$ 2,199.39	\$ 294.25	\$ 2,493.64	\$ 2,292.74	\$ 326.94	\$ 2,619.68
5	4 cu yd	2x/week	\$ 4,178.28	\$ 559.00	\$ 4,737.27	\$ 4,355.60	\$ 621.11	\$ 4,976.71
5	4 cu yd	3x/week	\$ 6,218.76	\$ 831.99	\$ 7,050.74	\$ 6,482.68	\$ 924.43	\$ 7,407.11
5	4 cu yd	4x/week	\$ 8,259.15	\$ 1,104.97	\$ 9,364.12	\$ 8,609.67	\$ 1,227.74	\$ 9,837.41
5	4 cu yd	5x/week	\$ 10,299.70	\$ 1,377.96	\$ 11,677.66	\$ 10,736.81	\$ 1,531.07	\$ 12,267.88
5	4 cu yd	6x/week	\$ 12,340.02	\$ 1,650.93	\$ 13,990.95	\$ 12,863.72	\$ 1,834.37	\$ 14,698.09
1	6 cu yd	1x/week	\$ 709.54	\$ 94.93	\$ 804.47	\$ 739.66	\$ 105.47	\$ 845.13
1	6 cu yd	2x/week	\$ 1,321.66	\$ 176.82	\$ 1,498.48	\$ 1,377.75	\$ 196.47	\$ 1,574.22
1	6 cu yd	3x/week	\$ 1,933.82	\$ 258.72	\$ 2,192.54	\$ 2,015.89	\$ 287.47	\$ 2,303.36
1	6 cu yd	4x/week	\$ 2,545.95	\$ 340.61	\$ 2,886.57	\$ 2,654.00	\$ 378.46	\$ 3,032.46
1	6 cu yd	5x/week	\$ 3,158.06	\$ 422.51	\$ 3,580.57	\$ 3,292.09	\$ 469.45	\$ 3,761.54
1	6 cu yd	6x/week	\$ 3,770.20	\$ 504.40	\$ 4,274.61	\$ 3,930.21	\$ 560.45	\$ 4,490.66
2	6 cu yd	1x/week	\$ 1,321.66	\$ 176.82	\$ 1,498.48	\$ 1,377.75	\$ 196.47	\$ 1,574.22
2	6 cu yd	2x/week	\$ 2,545.95	\$ 340.61	\$ 2,886.57	\$ 2,654.00	\$ 378.46	\$ 3,032.46
2	6 cu yd	3x/week	\$ 3,770.20	\$ 504.40	\$ 4,274.61	\$ 3,930.21	\$ 560.45	\$ 4,490.66
2	6 cu yd	4x/week	\$ 4,994.42	\$ 668.19	\$ 5,662.61	\$ 5,206.38	\$ 742.43	\$ 5,948.81
2	6 cu yd	5x/week	\$ 6,218.76	\$ 831.99	\$ 7,050.74	\$ 6,482.68	\$ 924.43	\$ 7,407.11
2	6 cu yd	6x/week	\$ 7,443.01	\$ 995.78	\$ 8,438.79	\$ 7,758.89	\$ 1,106.42	\$ 8,865.31

MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont...)

Garbage BINS			Rate Components		Prior Rate (01/01/2022)	Rate Components		New Rate (07/01/2022)
Quantity	Cart Size	Frequency	Service	Disposal		Service	Disposal	
1	8 cu yd	1x/week	\$ 913.60	\$ 122.23	\$ 1,035.83	\$ 952.38	\$ 135.81	\$ 1,088.18
1	8 cu yd	2x/week	\$ 1,729.76	\$ 231.42	\$ 1,961.18	\$ 1,803.17	\$ 257.13	\$ 2,060.30
1	8 cu yd	3x/week	\$ 2,545.95	\$ 340.61	\$ 2,886.57	\$ 2,654.00	\$ 378.46	\$ 3,032.46
1	8 cu yd	4x/week	\$ 3,362.11	\$ 449.81	\$ 3,811.91	\$ 3,504.79	\$ 499.78	\$ 4,004.58
1	8 cu yd	5x/week	\$ 4,178.29	\$ 559.00	\$ 4,737.29	\$ 4,355.61	\$ 621.11	\$ 4,976.72
1	8 cu yd	6x/week	\$ 4,994.42	\$ 668.19	\$ 5,662.61	\$ 5,206.38	\$ 742.43	\$ 5,948.81

Garbage Front-Load Compactor			Rate Components		Prior Rate (01/01/2022)	Rate Components		New Rate (07/01/2022)
Quantity	Size	Frequency	Service	Disposal		Service	Disposal	
1	2 cu yd	1x/week	\$400.99	\$53.65	\$454.64	\$418.01	\$59.61	\$477.62
1	2 cu yd	2x/week	\$672.32	\$89.95	\$762.27	\$700.86	\$99.94	\$800.80
1	2 cu yd	3x/week	\$943.70	\$126.25	\$1,069.95	\$983.75	\$140.28	\$1,124.03
1	2 cu yd	4x/week				\$1,175.09	\$167.57	\$1,342.65
2	2 cu yd	1x/week	\$672.32	\$89.95	\$762.27	\$700.86	\$99.94	\$800.80
2	2 cu yd	2x/week	\$1,215.09	\$162.56	\$1,377.65	\$1,266.66	\$180.63	\$1,447.28
3	2 cu yd	1x/week	\$943.70	\$126.25	\$1,069.95	\$983.75	\$140.28	\$1,124.03
3	2 cu yd	2x/week	\$1,757.82	\$235.17	\$1,992.99	\$1,832.42	\$261.30	\$2,093.72
1	3 cu yd	1x/week	\$536.60	\$71.79	\$608.39	\$559.37	\$79.77	\$639.14
1	3 cu yd	2x/week	\$941.01	\$125.89	\$1,066.90	\$980.94	\$139.88	\$1,120.82
2	3 cu yd	1x/week	\$943.70	\$126.25	\$1,069.95	\$983.75	\$140.28	\$1,124.03
2	3 cu yd	2x/week	\$1,757.82	\$235.17	\$1,992.99	\$1,832.42	\$261.30	\$2,093.72

3	3 cu yd	1x/week	\$1,350.76	\$180.71	\$1,531.47	\$1,408.08	\$200.79	\$1,608.87
3	3 cu yd	2x/week	\$2,571.97	\$344.10	\$2,916.07	\$2,681.13	\$382.33	\$3,063.46
4	3 cu yd	1x/week	\$1,757.82	\$235.17	\$1,992.99	\$1,832.42	\$261.30	\$2,093.72
4	3 cu yd	2x/week	\$3,386.11	\$453.02	\$3,839.13	\$3,529.82	\$503.35	\$4,033.17

MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont...)**Excess Material Pick-up (Non-Recurring)**

Material Type		Prior Per 32-Gal. Set-out	Plus Prior Dismount Fee	Regular Service Day	Prior Non-Service Day Trip Fee	Current Per 32-Gal. Set-out	Plus Current Dismount Fee	Regular Service Day	Non-Service Day Trip Fee
Garbage		\$ 7.41	\$ 3.00	n/a	+ \$25.00 Trip Fee	\$ 7.72	\$ 3.13	n/a	\$26.06
Recyclables		\$ 3.40	\$ 3.00	n/a		\$ 3.54	\$ 3.13	n/a	
Organics		\$ 6.81	\$ 3.00	n/a		\$ 7.10	\$ 3.13	n/a	

Bulky Item Collection

Material Type		Prior Collection Charge	Current Collection Charge		Containing CFCs	Containing CFCs		Regular Service Day	Non-Service Day Trip Fee
Bulky Good		\$ 25.00	\$ 26.06	/item	n/a	n/a		n/a	\$26.06
Appliances		\$ 25.00	\$ 26.06	/item	\$ 10.00	\$ 10.42	/each	n/a	
Carpet/Padding		\$ 1.00	\$ 1.04	/sq.ft.	n/a	n/a		n/a	

Miscellaneous Charges

Description	Prior Charge	Current Charge	Frequency
Sunday Service	\$ 60.00	\$ 62.55	/month
Bin Locks	\$ 25.00	\$ 26.06	/each
Re-Start Fee	\$ 25.00	\$ 26.06	/occurrence

EXHIBIT A-3
MONTHLY SERVICE RATES - COMMERCIAL RECYCLING

Recycling CARTS			Rate Components		New Rate (07/01/2022)
Quantity	Size	Frequency	Service	Disposal	
1	35-gal	1x/week	\$ 2.00	\$ 1.43	\$ 3.42
1	35-gal	2x/week	\$ 3.99	\$ 2.86	\$ 6.85
1	35-gal	3x/week	\$ 5.99	\$ 4.28	\$ 10.27
1	35-gal	4x/week	\$ 7.98	\$ 5.71	\$ 13.70
1	35-gal	5x/week	\$ 9.98	\$ 7.14	\$ 17.12
1	35-gal	6x/week	\$ 11.98	\$ 8.57	\$ 20.54
1	64-gal	1x/week	\$ 4.04	\$ 2.89	\$ 6.93
1	64-gal	2x/week	\$ 8.08	\$ 5.78	\$ 13.85
1	64-gal	3x/week	\$ 12.11	\$ 8.66	\$ 20.78
1	64-gal	4x/week	\$ 16.15	\$ 11.55	\$ 27.70
1	64-gal	5x/week	\$ 20.19	\$ 14.44	\$ 34.63
1	64-gal	6x/week	\$ 24.23	\$ 17.33	\$ 41.55
1	96-gal	1x/week	\$ 6.01	\$ 4.30	\$ 10.30
1	96-gal	2x/week	\$ 12.01	\$ 8.59	\$ 20.60
1	96-gal	3x/week	\$ 18.02	\$ 12.89	\$ 30.91
1	96-gal	4x/week	\$ 24.02	\$ 17.18	\$ 41.21
1	96-gal	5x/week	\$ 30.03	\$ 21.48	\$ 51.51
1	96-gal	6x/week	\$ 36.04	\$ 25.78	\$ 61.81

Recycling BINS			Rate Components		New Rate (07/01/2022)
Quantity	Cart Size	Frequency	Service	Disposal	
1	1 cu yd	1x/week	\$ 15.16	\$ 10.84	\$ 26.00
1	1 cu yd	2x/week	\$ 23.03	\$ 16.47	\$ 39.50
1	1 cu yd	3x/week	\$ 30.80	\$ 22.03	\$ 52.84
1	1 cu yd	4x/week	\$ 38.61	\$ 27.62	\$ 66.23
1	1 cu yd	5x/week	\$ 46.41	\$ 33.19	\$ 79.60
1	1 cu yd	6x/week	\$ 54.20	\$ 38.77	\$ 92.96
2	1 cu yd	1x/week	\$ 23.03	\$ 16.47	\$ 39.50
2	1 cu yd	2x/week	\$ 38.61	\$ 27.62	\$ 66.23
2	1 cu yd	3x/week	\$ 54.20	\$ 38.77	\$ 92.96
2	1 cu yd	4x/week	\$ 69.79	\$ 49.92	\$ 119.70
2	1 cu yd	5x/week	\$ 85.37	\$ 61.06	\$ 146.43
2	1 cu yd	6x/week	\$ 100.95	\$ 72.21	\$ 173.16
3	1 cu yd	1x/week	\$ 30.82	\$ 22.05	\$ 52.87
3	1 cu yd	2x/week	\$ 54.20	\$ 38.77	\$ 92.97
3	1 cu yd	3x/week	\$ 77.59	\$ 55.50	\$ 133.09
3	1 cu yd	4x/week	\$ 100.96	\$ 72.21	\$ 173.17
3	1 cu yd	5x/week	\$ 124.33	\$ 88.93	\$ 213.27
3	1 cu yd	6x/week	\$ 147.71	\$ 105.65	\$ 253.36
4	1 cu yd	1x/week	\$ 38.61	\$ 27.62	\$ 66.23
4	1 cu yd	2x/week	\$ 69.79	\$ 49.92	\$ 119.70

4	1 cu yd	3x/week	\$ 100.99	\$ 72.23	\$ 173.22
4	1 cu yd	4x/week	\$ 132.13	\$ 94.51	\$ 226.64
4	1 cu yd	5x/week	\$ 163.30	\$ 116.80	\$ 280.10
4	1 cu yd	6x/week	\$ 194.47	\$ 139.09	\$ 333.56

EXHIBIT A-3
MONTHLY SERVICE RATES - COMMERCIAL RECYCLING (Cont...)

Recycling BINS			Rate Components		New Rate (07/01/2022)
Quantity	Cart Size	Frequency	Service	Disposal	
1	2 cu yd	1x/week	\$ 23.03	\$ 16.47	\$ 39.50
1	2 cu yd	2x/week	\$ 38.61	\$ 27.62	\$ 66.23
1	2 cu yd	3x/week	\$ 54.20	\$ 38.77	\$ 92.96
1	2 cu yd	4x/week	\$ 69.79	\$ 49.92	\$ 119.70
1	2 cu yd	5x/week	\$ 85.37	\$ 61.06	\$ 146.43
1	2 cu yd	6x/week	\$ 100.95	\$ 72.21	\$ 173.16
2	2 cu yd	1x/week	\$ 38.61	\$ 27.62	\$ 66.23
2	2 cu yd	2x/week	\$ 69.79	\$ 49.92	\$ 119.70
2	2 cu yd	3x/week	\$ 100.95	\$ 72.21	\$ 173.16
2	2 cu yd	4x/week	\$ 132.13	\$ 94.51	\$ 226.63
2	2 cu yd	5x/week	\$ 163.30	\$ 116.80	\$ 280.10
2	2 cu yd	6x/week	\$ 194.47	\$ 139.10	\$ 333.57
3	2 cu yd	1x/week	\$ 54.20	\$ 38.77	\$ 92.96
3	2 cu yd	2x/week	\$ 100.95	\$ 72.21	\$ 173.16
3	2 cu yd	3x/week	\$ 147.71	\$ 105.65	\$ 253.37
3	2 cu yd	4x/week	\$ 194.47	\$ 139.10	\$ 333.57
3	2 cu yd	5x/week	\$ 241.23	\$ 172.54	\$ 413.77
1	3 cu yd	1x/week	\$ 30.82	\$ 22.04	\$ 52.86
1	3 cu yd	2x/week	\$ 54.04	\$ 38.66	\$ 92.70
1	3 cu yd	3x/week	\$ 77.58	\$ 55.49	\$ 133.07
1	3 cu yd	4x/week	\$ 100.95	\$ 72.21	\$ 173.16
1	3 cu yd	5x/week	\$ 124.34	\$ 88.93	\$ 213.27
1	3 cu yd	6x/week	\$ 147.71	\$ 105.65	\$ 253.37
2	3 cu yd	1x/week	\$ 54.20	\$ 38.77	\$ 92.96
2	3 cu yd	2x/week	\$ 100.95	\$ 72.21	\$ 173.16
2	3 cu yd	3x/week	\$ 147.71	\$ 105.65	\$ 253.37
2	3 cu yd	4x/week	\$ 194.47	\$ 139.10	\$ 333.57
2	3 cu yd	5x/week	\$ 241.23	\$ 172.54	\$ 413.77
2	3 cu yd	6x/week	\$ 287.99	\$ 205.99	\$ 493.97
3	3 cu yd	1x/week	\$ 77.58	\$ 55.49	\$ 133.06
3	3 cu yd	2x/week	\$ 147.71	\$ 105.65	\$ 253.37
3	3 cu yd	3x/week	\$ 217.85	\$ 155.82	\$ 373.67
3	3 cu yd	4x/week	\$ 287.99	\$ 205.99	\$ 493.97
3	3 cu yd	5x/week	\$ 358.12	\$ 256.15	\$ 614.28
3	3 cu yd	6x/week	\$ 428.26	\$ 306.32	\$ 734.58
4	3 cu yd	1x/week	\$ 100.95	\$ 72.21	\$ 173.16
4	3 cu yd	2x/week	\$ 194.47	\$ 139.10	\$ 333.57
4	3 cu yd	3x/week	\$ 287.99	\$ 205.99	\$ 493.97
4	3 cu yd	4x/week	\$ 381.50	\$ 272.87	\$ 654.37
4	3 cu yd	5x/week	\$ 475.02	\$ 339.76	\$ 814.78
4	3 cu yd	6x/week	\$ 568.53	\$ 406.65	\$ 975.18

EXHIBIT A-3
MONTHLY SERVICE RATES - COMMERCIAL RECYCLING (Cont...)

Garbage BINS			Rate Components		New Rate (07/01/2022)
Quantity	Cart Size	Frequency	Service	Disposal	
1	4 cu yd	1x/week	\$ 38.61	\$ 27.62	\$ 66.23
1	4 cu yd	2x/week	\$ 69.79	\$ 49.92	\$ 119.70
1	4 cu yd	3x/week	\$ 100.95	\$ 72.21	\$ 173.16
1	4 cu yd	4x/week	\$ 132.13	\$ 94.51	\$ 226.63
1	4 cu yd	5x/week	\$ 163.30	\$ 116.80	\$ 280.10
1	4 cu yd	6x/week	\$ 194.47	\$ 139.10	\$ 333.57
2	4 cu yd	1x/week	\$ 69.79	\$ 49.92	\$ 119.70
2	4 cu yd	2x/week	\$ 132.13	\$ 94.51	\$ 226.63
2	4 cu yd	3x/week	\$ 194.47	\$ 139.10	\$ 333.57
2	4 cu yd	4x/week	\$ 264.21	\$ 188.98	\$ 453.19
2	4 cu yd	5x/week	\$ 319.16	\$ 228.28	\$ 547.44
2	4 cu yd	6x/week	\$ 381.50	\$ 272.87	\$ 654.37
3	4 cu yd	1x/week	\$ 100.91	\$ 72.17	\$ 173.08
3	4 cu yd	2x/week	\$ 194.47	\$ 139.10	\$ 333.57
3	4 cu yd	3x/week	\$ 287.99	\$ 205.99	\$ 493.97
3	4 cu yd	4x/week	\$ 381.50	\$ 272.87	\$ 654.37
3	4 cu yd	5x/week	\$ 475.02	\$ 339.76	\$ 814.78
3	4 cu yd	6x/week	\$ 568.53	\$ 406.65	\$ 975.18
4	4 cu yd	1x/week	\$ 132.13	\$ 94.51	\$ 226.63
4	4 cu yd	2x/week	\$ 256.82	\$ 183.69	\$ 440.51
4	4 cu yd	3x/week	\$ 381.50	\$ 272.87	\$ 654.38
4	4 cu yd	4x/week	\$ 506.19	\$ 362.06	\$ 868.24
4	4 cu yd	5x/week	\$ 630.88	\$ 451.25	\$ 1,082.13
4	4 cu yd	6x/week	\$ 755.56	\$ 540.43	\$ 1,295.98
5	4 cu yd	1x/week	\$ 168.00	\$ 120.16	\$ 288.16
5	4 cu yd	2x/week	\$ 319.16	\$ 228.28	\$ 547.44
5	4 cu yd	3x/week	\$ 475.02	\$ 339.76	\$ 814.78
5	4 cu yd	4x/week	\$ 630.87	\$ 451.24	\$ 1,082.11
5	4 cu yd	5x/week	\$ 786.74	\$ 562.73	\$ 1,349.47
5	4 cu yd	6x/week	\$ 942.59	\$ 674.20	\$ 1,616.79
1	6 cu yd	1x/week	\$ 54.20	\$ 38.77	\$ 92.96
1	6 cu yd	2x/week	\$ 100.95	\$ 72.21	\$ 173.16
1	6 cu yd	3x/week	\$ 147.71	\$ 105.65	\$ 253.37
1	6 cu yd	4x/week	\$ 194.47	\$ 139.10	\$ 333.57
1	6 cu yd	5x/week	\$ 241.23	\$ 172.54	\$ 413.77
1	6 cu yd	6x/week	\$ 287.99	\$ 205.99	\$ 493.97
2	6 cu yd	1x/week	\$ 100.95	\$ 72.21	\$ 173.16
2	6 cu yd	2x/week	\$ 194.47	\$ 139.10	\$ 333.57
2	6 cu yd	3x/week	\$ 287.99	\$ 205.99	\$ 493.97
2	6 cu yd	4x/week	\$ 381.50	\$ 272.87	\$ 654.37
2	6 cu yd	5x/week	\$ 475.02	\$ 339.76	\$ 814.78

2	6 cu yd	6x/week	\$ 568.53	\$ 406.65	\$ 975.18
---	---------	---------	-----------	-----------	-----------

EXHIBIT A-4
MONTHLY SERVICE RATES - COMMERCIAL ORGANICS

CPI increase Disposal incr
 4.24% 7.02%

Organics CARTS			Rate Components		Prior Rate (01/01/2022)	Rate Components		New Rate (07/01/2022)
Quantity	Size	Frequency	Service	Disposal		Service	Disposal	
1	64-gal	1x/week	\$ 32.95	\$ 3.82	\$ 36.77	\$ 34.34	\$ 4.09	\$ 38.44
1	64-gal	2x/week	\$ 65.89	\$ 7.65	\$ 73.54	\$ 68.69	\$ 8.18	\$ 76.87
1	64-gal	3x/week	\$ 98.84	\$ 11.47	\$ 110.31	\$ 103.03	\$ 12.28	\$ 115.31
1	64-gal	4x/week	\$ 131.78	\$ 15.30	\$ 147.08	\$ 137.38	\$ 16.37	\$ 153.75
1	64-gal	5x/week	\$ 164.73	\$ 19.12	\$ 183.85	\$ 171.72	\$ 20.46	\$ 192.18
1	64-gal	6x/week	\$ 197.68	\$ 22.94	\$ 220.62	\$ 206.06	\$ 24.55	\$ 230.62

Organics BINS			Rate Components		Prior Rate (01/01/2022)	Rate Components		New Rate (07/01/2022)
Quantity	Cart Size	Frequency	Service	Disposal		Service	Disposal	
1	1 cu yd	1x/week	\$ 126.37	\$ 14.67	\$ 141.04	\$ 131.73	\$ 15.70	\$ 147.43
1	1 cu yd	2x/week	\$ 191.96	\$ 22.28	\$ 214.24	\$ 200.11	\$ 23.84	\$ 223.95
1	1 cu yd	3x/week	\$ 256.80	\$ 29.81	\$ 286.61	\$ 267.70	\$ 31.90	\$ 299.60
1	1 cu yd	4x/week	\$ 321.89	\$ 37.36	\$ 359.25	\$ 335.55	\$ 39.98	\$ 375.54
1	1 cu yd	5x/week	\$ 386.86	\$ 44.90	\$ 431.76	\$ 403.27	\$ 48.05	\$ 451.33
1	1 cu yd	6x/week	\$ 451.81	\$ 52.44	\$ 504.26	\$ 470.99	\$ 56.12	\$ 527.11
1	1.5 cu yd	1x/week	\$ 165.39	\$ 19.20	\$ 184.59	\$ 172.41	\$ 20.54	\$ 192.96
1	1.5 cu yd	2x/week	\$ 251.24	\$ 29.16	\$ 280.40	\$ 261.90	\$ 31.21	\$ 293.11
1	1.5 cu yd	3x/week	\$ 336.10	\$ 39.01	\$ 375.11	\$ 350.36	\$ 41.75	\$ 392.11
1	1.5 cu yd	4x/week	\$ 421.29	\$ 48.90	\$ 470.19	\$ 439.17	\$ 52.33	\$ 491.50
1	1.5 cu yd	5x/week	\$ 506.32	\$ 58.77	\$ 565.09	\$ 527.81	\$ 62.89	\$ 590.70
1	1.5 cu yd	6x/week	\$ 591.33	\$ 68.64	\$ 659.97	\$ 616.43	\$ 73.45	\$ 689.88

EXHIBIT A-5
MONTHLY SERVICE RATES - DEBRIS BOX

Debris Box			1/1/2022	7/1/2022		
Quantity	Size	Frequency	Service	Service	Tons Included	Add't Tons
1	15 cu yd	per pull	\$ 640.78	\$ 667.97	2.5	<i>Per Ton + 20%</i>
1	20 cu yd	per pull	\$ 769.91	\$ 802.59	3.0	<i>Per Ton + 20%</i>
1	30 cu yd	per pull	\$ 1,031.17	\$ 1,074.94	4.0	<i>Per Ton + 20%</i>
1	40 cu yd	per pull	\$ 1,374.49	\$ 1,432.83	5.0	<i>Per Ton + 20%</i>
1	Compactor	per pull	\$ 490.13	\$ 510.93	-	<i>Per Ton + 20%</i>

Capitola City Council

Agenda Report

Meeting: June 9, 2022

From: City Manager Department

Subject: Three-year Extension of Library Financing Authority Joint Powers Agreement



Recommended Action: Approve the fourth Amendment to the Joint Exercise of Powers Agreement establishing the Santa Cruz County Library Financing Authority, and authorize the City Manager to sign the amendment.

Background: Financing of public library services in the County is provided through the Santa Cruz County Library Financing Authority (LFA), a Joint Powers Authority formed in 1996 by the County of Santa Cruz, the City of Capitola along with the cities of Santa Cruz, Watsonville, and Scotts Valley established to provide equitable financing of library services. LFA funding is currently provided through the proceeds of the voter-approved ¼-cent sales tax for libraries (Measure R) and from jurisdictional contributions (also referred to as “Maintenance of Effort” or MOE contributions) from the cities of Santa Cruz and Watsonville and the County Library Fund, which includes Capitola and Scotts Valley.

Under the original LFA agreement approved in June 1996, the cities of Santa Cruz and Watsonville contributed a fixed amount from their general funds, and the County Library Fund contributed an amount based on actual property taxes collected in the unincorporated area and cities of Capitola and Scotts Valley. When the LFA was established, the City of Santa Cruz contributed more than the County Library Fund based on population, and by holding the City of Santa Cruz’s contribution flat these amounts were intended to equalize. That occurred in approximately 15 years, and the County Library Fund’s contribution continued to grow from property taxes.

In December 2015, the jurisdictions amended the LFA agreement to establish a five-year term through June 30, 2021 and to adjust the contributions as follows:

- *County Library Fund* - The County Library Fund contributed a fixed amount of approximately \$5 million annually beginning in FY 2016-17. The County Board of Supervisors allocates any excess property taxes in the Library Fund for exclusive use on library improvements or services at County Library Fund branches in consultation with the cities of Capitola and Scotts Valley and library staff.
- *City of Santa Cruz* - The City of Santa Cruz contributes an amount that increases \$70,000 annually beginning in FY 2016-17. The Santa Cruz City Council allocates an additional \$30,000 annually for exclusive use on library improvements or services at City branches in consultation with library staff.
- *City of Watsonville* - The City of Watsonville contributes a fixed amount and receives a fixed distribution, beginning a phased down approach to reach the targeted level of funding based on the population served. The remaining amount available from contributions is distributed to the Santa Cruz City/County Library System.

In June 2021, the jurisdictions further amended the LFA agreement to increase the contributions for the City of Santa Cruz and the County Library Fund in FY 2021-22. This one-year extension allowed staff to consider the funding of major maintenance at branches and update the schedule for Watsonville target funding based on the population served and property tax growth.

Staff for the jurisdictions have reached a new agreement for a three-year extension with increased contributions in FY 2022-23 through FY 2024-25. This aligns with the current term of the Joint Powers Agreement relating to library services, which expires at the end of 2025.

Discussion: The attached Fourth Amendment to the Joint Exercise of Powers Agreement Establishing the Santa Cruz County Library Financing Authority extends the term through June 30, 2025. The following table shows the MOE contributions of the cities and County:

Fiscal Year	City of Santa Cruz	City of Watsonville	County Library Fund
2022-23	\$1,976,853	\$541,684	\$6,322,019
2023-24	\$2,214,546	\$541,684	\$6,870,918
2024-25	\$2,452,089	\$541,684	\$7,422,372

While the City of Watsonville's contribution remains the same, the contributions of the City of Santa Cruz and County Library Fund will both increase in FY 2022-23 through FY 2024-25. The amounts have been determined based on a formula weighted equally by population and library square footage in each jurisdiction. The formula makes adjustments for systemwide use of the Downtown Branch as well as a rent offset for systemwide administrative staff housed at the Downtown Branch. Staff are working with the Santa Cruz City/County Library System to obtain better data on library usage so that these factors can be used as part of the future formula. Based on the current formula, the City of Santa Cruz's contribution is expected to reach a it's targeted funding level by FY 2025-26.

The following table shows the proposed distribution of the MOE funding to the two library systems:

Fiscal Year	Santa Cruz City/County Library System	Watsonville Library
2022-23	\$7,276,853	\$1,563,703
2023-24	\$8,114,546	\$1,512,602
2024-25	\$8,952,089	\$1,464,056

The Santa Cruz City/County Library System's distribution will continue to increase in FY 2022-23 through FY 2024-2025, while the Watsonville Library's distribution will remain fixed in FY 2022-23 and then begin to decrease in FY 2023-24. The Watsonville Library's distribution is expected to reach the targeted level of funding from the County Library Fund based on the population served by FY 2025-26.

Fiscal Impact: No fiscal impact to the City of Capitola as Capitola residents pay into the County Library Fund, which is not controlled by the City.

Attachments:

- 1. Proposed amendment

Report Prepared/Approved By: Jamie Goldstein, City Manager

Reviewed By: Chloé Woodmansee, City Clerk

**FOURTH AMENDMENT TO THE JOINT EXERCISE OF POWERS
AGREEMENT ESTABLISHING THE SANTA CRUZ COUNTY LIBRARY
FINANCING AUTHORITY**

WHEREAS, the Santa Cruz County Library Financing Authority (“the Financing Authority”) was created in 1996 for the purpose of financing library services and facilities; and

WHEREAS, the Financing Authority was established pursuant to the Joint Exercise of Powers Law of the State of California, constituting Chapter 5 of Division 7 of Title 1 of the Government Code of the State of California (“the Act”); and

WHEREAS, an original agreement entitled the “Joint Exercise of Powers Agreement Santa Cruz County Library Financing Authority” (“the Agreement”) was entered into by each of the parties in May 1996; and

WHEREAS, an agreement amending the original Agreement was entered into by each of the parties in November 2013; and

WHEREAS, a Second Amendment to the Agreement was entered into by each of the parties in December 2015; and

WHEREAS, a Third Amendment to the Agreement was entered into by each of the parties in June 2021; and

WHEREAS, a Fourth Amendment to the Agreement is necessary to increase the Maintenance of Effort contributions and extend the term three years; and

WHEREAS, said Section 9.5 of said Second Amendment authorizes amendments at any time, or from time to time, only by the unanimous consent of the parties.

NOW THEREFORE, the Board of Supervisors of the County of Santa Cruz, and the City Councils for the Cities of Santa Cruz, Watsonville, Scotts Valley and Capitola agree to further amend the Third Amendment as follows:

1. **Article III – Contributions** is hereby amended as follows:

Section 3.1 – Maintenance of Effort Contributions of the Cities. Commencing with the 2022-23 fiscal year, the City of Santa Cruz shall contribute a Maintenance of Effort (“MOE”) amount each year in the amounts shown below:

City of Santa Cruz Maintenance of Effort

Fiscal Year	Amount
2022-23	\$1,976,853
2023-24	\$2,214,546
2024-25	\$2,452,089

Commencing with the 2022-23 fiscal year, the City of Watsonville shall contribute a MOE amount each year in the amounts shown below:

City of Watsonville Maintenance of Effort

Fiscal Year	Amount
2022-23	\$541,684
2023-24	\$541,684
2024-25	\$541,684

Section 3.2 – Maintenance of Effort Contributions of the County. Commencing with the 2022-23 fiscal year, and subject to the terms below, the County of Santa Cruz, on behalf of the Unincorporated Area and the cities of Capitola and Scotts Valley, shall contribute a MOE amount from the County Library Fund each year in the amounts shown below:

County Library Fund Maintenance of Effort

Fiscal Year	Amount
2022-23	\$6,322,019
2023-24	\$6,870,918
2024-25	\$7,422,372

If the Annual Net Amount of Allocated Taxes received by the County Library Fund is less than the annual MOE amount shown above, the County shall contribute the lesser amount as its annual MOE contribution. In no instance shall the County's annual MOE contribution exceed the Annual Net Amount of Allocated Taxes received by the County Library Fund.

If the Annual Net Amount of Allocated Taxes received by the County Library Fund exceeds the annual MOE amount shown above, the County shall allocate any excess funds in the County Library Fund for exclusive use on library improvements, major maintenance, or services at County Library Fund branches (including Capitola and Scotts Valley branches) with input by library staff and the cities of Capitola and Scotts Valley.

2. **Article IV – Annual Budget/Disbursement of Funds** is hereby amended as follows:

Section 4.3 – Disbursement of Funds. Commencing with the 2023-23 fiscal year, the amounts available from MOE contributions, taxes or fees, and carryover balances or surplus funds shall be disbursed as follows:

(A) The estimated amount available from MOE contributions shall be distributed to the Santa Cruz City/County Library System and the Watsonville Library each year in the amounts shown below:

Santa Cruz City/ County Library System

Fiscal Year	Amount
2022-23	\$7,276,853
2023-24	\$8,114,546
2024-25	\$8,952,089

Watsonville Library

Fiscal Year	Amount
2022-23	\$1,563,703
2023-24	\$1,512,602
2024-25	\$1,464,056

The Watsonville Library’s MOE distribution remains fixed at \$1,563,703 in the 2022-23 fiscal year and then reduces so that the Watsonville Library’s share of the Annual Net Amount of Allocated Taxes received by the County Library Fund reaches the targeted level of funding based on the population served.

3. **Article VI – Term and Withdrawal** is hereby amended as follows:

Section 6.1 – Term. The changes outlined in this Fourth Amendment shall commence upon the execution by the parties hereto, and will continue to remain in effect through June 30, 2025.

All other provisions of said Agreement shall remain the same.

IN WITNESS WHEREOF, the parties hereto have caused this Fourth Amendment to be executed and attested by their proper officers thereunto duly authorized on the day and year stated below the name of each of the parties. This Fourth Amendment may be signed in counterparts, each of which shall be deemed an original, and all of which shall constitute one and the same agreement.

COUNTY OF SANTA CRUZ

Approved as to form:

By: _____

Dated: _____

CITY OF SANTA CRUZ

Approved as to form:

By: _____

Dated: _____

CITY OF WATSONVILLE

Approved as to form:

By: _____

Dated: _____

CITY OF CAPITOLA

Approved as to form:

By: _____

Dated: _____

CITY OF SCOTTS VALLEY

Approved as to form:

By: _____

Dated: _____

Capitola City Council

Agenda Report

Meeting: June 9, 2022

From: Finance Department

Subject: Consider the City Investment Policy



Recommended Action: Confirm the City's Administrative Policy Number III-1: Investment Policy as recommended by the Finance Advisory Committee.

Background: California Government Code §53630 et seq. contains State requirements for the deposit of City funds. Government Code §53635 requires that all money belonging to, or in the custody of, a local agency be deposited in certain allowable instruments. The current Investment Policy was approved by the City Council on August 9, 2001, by adoption of Resolution No. 3149, affirming the City's Investment Policy. This resolution was then incorporated into the City's Administrative Policies. California Government Code requires a city to annually review its investment policy.

Discussion: The California Debt and Investment Advisory Committee annually updates the Local Agency Investment Guidelines which lists the allowable investment options for local public agencies. The City's Investment Policy states that the investment policy, or any modification thereof, shall be formulated by the City Treasurer and approved by the City Council. Understanding the order of importance, the investment policy shall:

1. Provide for the safety of the funds
2. Assure the liquidity of the funds
3. Acquire earnings of the funds

At the May 17, 2022, Finance Advisory Committee (FAC) Regular Meeting, the committee reviewed the investment policy and recommended confirming it without any changes. The City's current Investment Policy and Investment Portfolio comply with all applicable state laws.

Fiscal Impact: None

Attachments:

1. Administrative Policy Number III-1, Investment Policy

Report Prepared By: Jim Malberg, Finance Director

Reviewed By: Chloé Woodmansee, City Clerk

Approved By: Jamie Goldstein, City Manager



ADMINISTRATIVE POLICY

Item 7 E.

Number: III-1
Issued: May 9, 1996
Revised: August 9, 2001
Jurisdiction: City Council

INVESTMENT POLICY

The policy for the investment of public funds shall at all times conform, by law, to Section 53601, et seq., of the California Government Code. In order of importance, the investment policy shall:

1. Provide for the safety of the funds
2. Assure the liquidity of the funds
3. Acquire earnings of the funds

This investment policy, or any modification thereof, shall be formulated by the City Treasurer and approved by the City Council and copies made available upon request.

The Treasurer's investment portfolio contains pooled investments of funds by both the City and of benefit assessment districts within the City. The earnings from pooled investments are shared proportionately with each investor.

City investment funds shall only be invested in the following permitted investments:

1. State of California Local Agency Investment Fund
2. U.S. Treasury Obligations
3. U.S. Agency Obligations
4. Negotiable Certificates of Deposit
5. Guaranteed Investment Contracts (GIC) of AAA quality, for a term not to exceed fifteen (15) months*

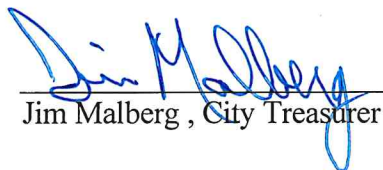
The following limitations shall apply to permitted investments:

T-Bills: Total dollar investment not to exceed 60% of total portfolio at time of investment.

Certificates of Deposit:

- A. Total dollar investment not to exceed 30% of total portfolio at time of investment.
- B. Maturity date of securities shall not be more than five years from date of purchase.
- C. Issuer must be FDIC insured and not more than \$250,000 may be invested into any one bank to ensure FDIC insurance on all invested funds.

City funds placed in a qualified Other Post Employment Benefit (OPEB) Trust Fund for retiree healthcare can be invested in accordance with Government Codes 53620-53622.



Jim Malberg, City Treasurer

Capitola City Council

Agenda Report

Meeting: June 9, 2022

From: City Manager Department

Subject: Appoint Representatives to the Historical Museum Board



Recommended Action: 1) Reappoint incumbent members Niels Kisling, Emmy Mitchell-Lynn, and David Peyton to serve additional terms and 2) Extend the recruitment period for applicants to June 24 with the intention to appoint two representatives to the remaining vacant Board seats on July 28.

Background/Discussion: Four members of the City of Capitola Historical Museum Board have terms that expire in June 2022, and a current board member also stepped down as of June 2, leaving an additional seat vacant for a partial term. Three of the four members with expiring terms have indicated that they wish to serve another term.

The Historical Museum Board met on June 2 and recommended reappointment of the incumbent members (listed below) for additional three-year terms and to extend the recruitment period to June 24 for the remaining two vacancies on the board. Two applications have been received, and staff and the Museum Board hope that by extending the recruitment period more community members will have the opportunity to apply. The Museum Board will review applications at the regular July 7 meeting and make a recommendation for the City Council to appoint during the July 28 meeting.

Incumbents and Applicants:

- Niels Kisling, incumbent
- Emmy Mitchell-Lynn, incumbent
- David Peyton, incumbent
- John Compton, new applicant
- John Mulry, new applicant

Fiscal Impact: None.

Attachments:

1. Compton Application
2. Mulry Application

Report Prepared By: Chloé Woodmansee, City Clerk

Reviewed/Approved By: Jamie Goldstein, City Manager

Capitola City Council

Agenda Report



Meeting: June 9, 2022

From: Finance Department

Subject: Consider the Adoption of a Resolution Setting the Fiscal Year 2022/23 Appropriation Limit

Recommended Action: Adopt a resolution setting the Fiscal Year 22/2023 appropriation limit.

Background: On November 6, 1979, California voters approved Proposition 4, commonly known as the Gann Initiative, establishing Article XIII B of the State Constitution. This proposition, which has been amended twice, places annual limits on the appropriation of tax proceeds that can be made, based on the 1978-79 base year and adjusted each year for population growth and cost-of-living factors. It precludes state and local government from retaining “excess” revenues above the appropriation limit and requires the state to reimburse local government for the cost of certain mandates. The appropriations limit on the amount of revenue that can be spent applies only to tax proceeds. Charges for services, fees, grants, loans, donations, and other non-tax-based proceeds are excluded. The State Constitution requires that prior to June 30 of each year, Council ratify the calculation factors and set the City’s appropriations limit for the following fiscal year.

Discussion: The Appropriations Limit for a given fiscal year is established in the months preceding the beginning of that fiscal year. California Revenue and Taxation Code, Section 2227, mandates that the State Department of Finance transmit an estimate of the percentage change in population to local governments. Capitola uses this percentage change in population factor for January 1, 2022, in conjunction with the County-issued “Change in California Per Capita Income” to calculate the Appropriation Factor used to determine the limit.

The 2022-23 calculation is:

Annual % change in City Population minus Exclusions	Change in California per capita Income	=	Appropriation Factor	x	FY 2021-22 Appropriation Limit	=	FY 2022-23 Appropriation Limit
0.9686	1.0755		1.0417		\$ 32,714,148		\$ 34,079,286

The 2022-23 Proposed Budget tax revenues are:

Source of Tax Revenue	2022-23 Proposed Budget
Sales Tax (1%)	\$ 6,334,500
District Taxes (Measures O & F)	2,327,800
Property Tax and In-Lieu	2,972,713
Transient Occupancy Tax	2,100,000
Document Transfer Tax	80,000
Franchise Taxes	571,256
Business License Tax	304,000
Cannabis Retail Tax	360,000
Interest Income from tax revenue	2,000
Total Tax Revenue	\$ 15,052,269

The 2022-23 percent of appropriations limit used is:

Fiscal Year ended:	2020-21	2021-22	2022-23
Appropriations Limit	\$ 31,097,593	\$ 32,714,148	\$ 34,079,286
Tax revenue	\$ 10,834,632	\$ 13,444,809	\$ 15,052,269
Remaining to limit	\$ 20,262,961	\$ 19,269,339	\$ 19,027,017
% of limit used	34.84%	41.10%	44.17%
Limit vs. prior year	\$ 1,052,132	\$ 1,616,555	\$ 1,365,138
Incr./(Decr.) vs. pr. yr.	3.5%	5.2%	4.2%

As shown in the tables above, Capitola tax revenues have historically been well below the Appropriations Limit. The FY 2022-23 Proposed Budget, which will be presented to the City Council for adoption on June 23, continues this trend.

Fiscal Impact: The appropriations limit increased \$1,365,138 (or 4.2%) to \$34 million from Fiscal Year 2021/22 to Fiscal Year 2022/23.

Attachments:

1. Proposed resolution

Report Prepared By: Mark Sullivan, Senior Accountant

Reviewed By: Chloé Woodmansee, City Clerk; Jim Malberg, Finance Director

Approved By: Jamie Goldstein, City Manager

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA
SETTING THE 2022-23 FISCAL YEAR APPROPRIATION LIMIT PURSUANT
TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION**

WHEREAS, before June 30 of each year, the City Council must select the factors to calculate the appropriation limit for the ensuing fiscal year and set the appropriation limit accordingly.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Capitola that the 2022-23 Fiscal Year Appropriation Limit shall be \$34,079,286 calculated as follows:

Population change within the city:	0.9686
Change in California per capita Income	1.0755

2021-22 Appropriation Limit:	\$ 32,714,148
Adjustment Factor	<u>x 1.0417</u>
2022-23 Appropriation Limit:	<u>\$ 34,079,286</u>

I HEREBY CERTIFY that the foregoing Resolution was passed and adopted by the City Council of the City of Capitola on the 9th day of June, 2022, by the following vote:

- AYES:**
- NOES:**
- ABSENT:**
- ABSTAIN:**

Sam Storey, Mayor

ATTEST:

Chloe Woodmansee, City Clerk

Capitola City Council

Agenda Report



Meeting: June 9, 2022

From: Finance Department

Subject: Consider a resolution of intention to levy business improvement assessments for fiscal year 2022-2023

Recommended Action: Adopt the proposed resolution of intention that provides notification of the City's intent to levy business improvement assessments for Fiscal Year 2022/2023; receives the annual report and proposed budget of the CVWBIA; sets the date for a public hearing to be held on Thursday, June 23, 2022; and outlines noticing requirements.

Background: In June 2005, the City of Capitola adopted Ordinance No. 889, now codified at Capitola Municipal Code Chapter 5.10, which established the Capitola Village and Wharf Business Improvement Area (CVWBIA) to generate revenue for the exclusive purpose of promoting business in the CVWBIA. State law requires certain annual actions and a public hearing to continue this assessment district.

Discussion: In accordance with state law, the CVWBIA is required to submit an annual plan each year for assessments to be levied in the CVWBIA. The annual report, Exhibit A to the proposed resolution (Attachment 1), was prepared by the CVWBIA. It fulfills the requirement for Fiscal Year 2022/2023 and is submitted for Council review and approval. In addition, to continue levying the assessment, the City Council must, on an annual basis, adopt a resolution of intention notifying the business owners of the pending assessment, hold a public hearing, and adopt a resolution levying the assessment. In November 2018, voters approved Measure J, which increased the transient occupancy tax (TOT) from 10% to 12%. 20% of the TOT increase is designated for local business groups for marketing and community improvements. The proposed CVWBIA budget includes \$32,000 of TOT revenues for FY 2022-23. Assessments for FY 22-23 are the same as last year. Gift certificates have been eliminated from all categories and no late fee will be assessed. The annual report also outlines the CVWBIA's Fiscal Year 2022/2023 planned activities, goals, and proposed budget. These include:

- Increasing the number of year-round visits
- Increasing the number of people who stay, shop and dine
- Improving ease of access to information via newsletters, the internet and print advertising
- Providing fun, family-oriented events throughout the year
- Improving and enhancing the appearance of the Village in cooperation with the City
- Enhancing the ability of the CVWBIA to serve as a liaison between business owners, private and government agencies and the City
- Increasing awareness outside of our community about the uniqueness of Capitola

Pursuant to state law, staff recommends the City Council adopt the proposed resolution of intention providing notification of the City's intent to levy business improvement assessments for Fiscal Year 2022/2023. The resolution officially receives the annual report and proposed budget of the CVWBIA, sets the date for a public hearing to be held on Thursday, June 23, 2022, and outlines noticing requirements. A member of the CVWBIA will be at the June 23 meeting to answer questions.

Fiscal Impact: There is no fiscal impact to the City. CVWBIA billing and accounts payable costs incurred by the City are offset by assessment revenues. The City and CVWBIA have reviewed amounts charged by the City for these services and agree that they are reasonable.

Attachments:

1. Proposed resolution

2. CWVBIA Annual Report

Report Prepared By: Mark Sullivan, Senior Accountant

Reviewed By: Chloé Woodmansee, City Clerk

Approved By: Jamie Goldstein, City Manager

RESOLUTION NO. ____

**RESOLUTION OF INTENTION OF THE CITY COUNCIL
OF THE CITY OF CAPITOLA
TO LEVY BUSINESS IMPROVEMENT ASSESSMENTS
FOR FISCAL YEAR 2022/2023**

WHEREAS, the Capitola Village and Wharf Business Improvement Area (“CVWBIA”) has prepared a report to the City of Capitola for Fiscal Year 2022/2023 pertaining to the Business Improvement Area assessments for the CVWBIA under California Streets and Highways Code §36533; and

WHEREAS, Capitola Municipal Code §5.10.050 requires annual assessments to be imposed within the CVWBIA pursuant to a formula set forth in City Council Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CAPITOLA AS FOLLOWS:

1. The Annual Report and Proposed Fiscal Year 2022/2023 Budget of the CVWBIA pertaining to business improvement assessments, as presented in Exhibit A attached hereto, is received.

2. The City Council intends to levy and collect assessments within the CVWBIA for Fiscal Year 2022/2023.

3. The proposed activities authorized by Capitola Municipal Code Chapter 5.10 are described in the afore-referenced CVWBIA Annual Report. The activities financed from these funds include promotional information, media announcements, and advertising in regional magazines, broadcast services, and websites.

4. The Business Improvement Area is bounded per the map referenced in Municipal Code §5.10.020 and included in Ordinance 1003. The CVWBIA boundaries are not being altered this year.

5. The Annual Report of the CVWBIA and proposed assessments for Fiscal Year 2022/2023 attached as Exhibit A and on file with the City Clerk provide a full and detailed description of the improvements and activities to be provided during Fiscal Year 2022/2023 and the proposed assessments to be levied upon the businesses within the area.

6. The Capitola City Council will hold a public hearing at 7 p.m. on Thursday, June 23, 2022, to receive any oral or written protests or endorsements to the regularity or sufficiency of the proposed business improvement assessments. Remote access only can be accommodated: available at <https://www.cityofcapitola.org/meetings>, live on Spectrum Cable Television channel 8, and by joining the Zoom meeting (information on how to do so can be found at CityOfCapitola.org). If written protests complying with Streets and Highways Code §36524 and §36525 are received from the owners of businesses which will pay fifty percent or more of the assessments, assessments will not be levied, the procedure will be terminated and will not be reconsidered until one full year has elapsed.

7. The City Clerk is directed to give notice of the public hearing to consider the levy of business improvement assessments for Fiscal Year 2022/2023 by publishing this Resolution of Intention in a newspaper of general circulation in the City once, at least seven days prior to the public hearing.

8. The CVWBIA Advisory Committee is directed to give notice of the public hearing to each business owner in the area by mailing a copy of the Council’s Resolution of Intention to each

business within its boundaries.

I HEREBY CERTIFY that the above and foregoing resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 9th day of June, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Sam Storey, Mayor

ATTEST:

Chloé Woodmansee, City Clerk

EXHIBIT A
Resolution No.

Annual Report & Proposed Fiscal Year 2022-2023 Budget
CVWBIA Assessment Basis
CVWBIA Business Listing and Assessment Method

Mission Statement

The objective of the CVWBIA is to provide a unified organization to promote, stimulate and improve the business conditions in the designated area, primarily during the shoulder season, September – May. The belief is that if the lodging properties and short-term rentals are full, the rest of the businesses in the area will benefit.

This can be achieved by the CVWBIA continuing to fund activities and projects that will:

- Improve access to information regarding the businesses and services provided by the Village and Wharf BIA to likely visitors to the area via newsletters, the internet and print advertising.
- Provide fun, family-oriented events throughout the year emphasizing the attributes of the Village and Wharf, by working in partnership with the Capitola/Soquel Chamber of Commerce.
- Improve and enhance the appearance of the Village and Wharf in partnership with the City of Capitola.
- Enhance the ability of the CVWBIA to serve as a liaison between the business community and local governments.

In FY 2019-20 CVWBIA began to receive a portion of the Transient Occupancy Tax (TOT) collected by the city and made commitments based on projected TOT revenues. Due to the COVID-19 pandemic and required closure of short-term transient rentals, TOT revenue projections were not met. Recovery has moved swiftly but not all businesses have returned to pre-pandemic levels. FY 2022-23 assessments will be reduced by 25%. Hotel/lodging dues will be reduced by 50%.

As the CVWBIA begins its seventeenth year we will continue and expand successful programs from prior years, which include the following:

1. **Website** – In 2021-22 the CVWBIA marketing team created a new, up to date, mobile compatible, website (www.capitolavillage.com) for ease of use and connectivity to BIA member's businesses, lodging and short-term rentals. Each member has a unique page with links to their individual websites. There is a schedule of events and other helpful features. Visitors can sign up on the site to receive newsletters and enter contests to win gift certificates from member businesses. This process continues in 2022-23 as technology changes quickly. We will also take advantage of opportunities to direct visitors to our website through QR Codes for special events, parking and other visitor information.
2. **Social Media** – The Communications Manager creates a monthly newsletter, manages all our social media channels, maintains our website, and tracks performance. Our email newsletters are sent to over 7,000 subscribers each month. Our Facebook page has over 15,870 fans with our top 5 cities being: San Jose, Santa Cruz, Modesto, Sacramento, and Capitola. Our Instagram is growing the fastest with over 11,390 active followers with an average of 500 profile

visits to our account every week. Our newest channel, Twitter, currently has almost 900 followers and continues to grow each month. The purpose of the Communication Manager is to collectively promote the Capitola Village businesses and to be a resource for ongoing growth. Our Village Ambassador continues to develop relationships with our members to facilitate sharing their promotions and announcements with our social media contacts.

3. **Print Advertising** – While placing an emphasis on our social media development, there is still a need for carefully placed advertising in quality visitor publications. We are constantly monitoring these publications for the ones with the most effective online presence. The CVWBIA will continue to co-op with Visit Santa Cruz to promote Capitola Village and Wharf in their visitor magazine, their map and on their website.
4. **Village Brochures** – We print 25,000 brochures and distribute them throughout Santa Cruz County. We contract with Certified Display Service. This company has exclusive rights to lobby racks in the hotels, resorts, and visitor centers in the county. These brochures are also available in various places of business throughout the Village and Wharf. We feel it is important to make visitors to other areas in the county aware of Capitola Village and Wharf through these brochures. Additionally, there are distribution locations at the Gilroy Visitors Center on Hwy 101, San Jose Airport, and the Monterey Airport.
5. **Branding and Logo Development** – We continue to update logos, colors, and other marketing material to reflect current trends.
6. **Sip and Stroll & Cookie Walk** – The events are self-supporting, and the proceeds were donated to various local non-profits. These events benefit all the businesses in the village. We hope to be able to hold up to three Sip and Stroll events in November, February and May. The Cookie Walk is family oriented and takes place the weekend after Thanksgiving.
7. **Winter Festivities** – Window decorating contest, lighted wreaths and palm trees are components of the winter festivities with other events in the planning stages.
8. **Easter Egg Hunt** – This is a free event for children that takes place over one week of spring break.
9. **Public Works and Village Enhancement** – The CVWBIA contributes annually to the City of Capitola Public Works Department. Our contribution is used to help maintain the Village and Wharf. Sidewalk cleaning, banners and new parking signage are part of this year’s Village Enhancement.
10. **Chamber of Commerce** – The CVWBIA contributes annually to support community interest projects and events in the Village.

Capitola Village & Wharf Business Improvement Area Assessment Basis

The method of assessment classifies businesses within the CVWBIA boundaries into nine categories:

1. Retail / Service businesses
2. Restaurant - Full Bar
3. Restaurant - Beer and Wine
4. Restaurant - No Alcohol
5. Wine/Beer Service
6. Seasonal Food Service
7. Office and Professional businesses / Specialty
8. Short-term Rental businesses
9. Hotel / Motel / Inn businesses

Assessment fees are assigned to these nine business categories by number of full-time equivalent employees, a flat rate, and a per unit amount. Registered non-profits are exempt from assessment fees.

The following table shows the assessment fees for the proposed CVWBIA for FY 2022-23 at 75% of pre-pandemic levels with hotel/motel/inn assessments reduced by 50%.

Business Category	Number of Full-Time Equivalent Employees*		
	0 – 5 employees	6 – 10 employees	More than 10 employees
Retail / Service	\$315	\$630	N/A
Restaurant Full Bar	N/A	\$720	\$1,080
Restaurant Beer and Wine	\$367.50	\$682.50	\$1,042.50
Restaurant No Alcohol	\$315	\$630	N/A
	Flat Fee		
Wine/Beer Service	\$315		
Office / Professional / Specialty	\$90		
Short-term Rental**	\$135		
Seasonal Food Service	\$210		
	Per Unit Fee		
Hotel / Motel / Inn	\$180 per unit		

Footnote* “Full-time employee” is an employee who works 2,000 hours per year or more. Multiple part-time employees are combined into a single full-time employee for the basis of this assessment calculation. (i.e. “fulltime equivalents”)

Footnote** “Short-term rental” businesses are defined as those dwellings which, at least once per fiscal year, are rented to a tenant for a tenancy of less than thirty days.

Associate Membership. CVWBIA is authorized to accept “associate membership” financial contributions from businesses outside the CVWBIA with approval of the board. The category and assessment will be the same as if the business is within the CVWBIA area.

New Business Assessment. Assessments will be prorated by the quarter in which a business opens.

Business Closing. A business notifying the CVWBIA before the end of the first quarter of the fiscal year (September 30th) that it will close before December 31st will be exempt from paying the assessment for that fiscal year. If the business does not close before December 31st, it must pay the year's assessment in full.

Late Charge. No late charge will be assessed with the FY 22-23 dues.

Delinquencies. CVWBIA has a clear policy relative to delinquent assessments. Businesses that have not paid their assessment by October 31, 2022, will be removed from the CVWBIA website and brochure. They will be ineligible to participate in any CVWBIA activity. Assessments that have not been paid by January 31, 2023, will be sent to collections.

Capitola Village & Wharf Business Improvement Area Estimated Actual for FY 2021-2022 and Proposed Budget for FY 2022-2023

	FY 20/21	FY 21/22	FY 22/23	FY 22/23	FY 22/23
	Actual	Estimated Actual	Assessment Budget	TOT Budget	Total Budget
Beginning Fund Balance	\$ 41,314	\$ 29,401	\$ 49,210		\$ 49,210
Revenues					
Member Assessment	\$ 33,915	\$ 51,619	\$ 51,685		\$ 51,685
Associate Assessment			90		90
Assessment Revenues - Trade	(4,590)				
Late Fees	(36)				
TOT Revenue	27,286	30,000		32,000	32,000
Holiday Events	2,000				
Palm Tree Lights	3,000				
Sip N' Stroll		15,396	54,000		54,000
Cookie Walk			2,500		2,500
Interest Revenue	186	125			
Total Revenues	\$ 61,760	\$ 97,139	\$ 108,275	\$ 32,000	\$ 140,275
Total Source of Funds	\$ 103,074	\$ 126,540	\$ 157,485	\$ 32,000	\$ 189,485
Expenditures					
Chamber Services			\$ 3,000		\$ 3,000
Charitable Donations			6,000		6,000
CDS Direct Distribution	3,697	2,329	4,000		4,000
Doubtful Accounts			5,000		5,000
Insurance	1,672	1,743	2,000		2,000
Office Supplies	1,510	20	1,200		1,200
Storage Unit	1,680	1,314	1,700		1,700
Renewal	992		800		800
Total Administration	\$ 9,551	\$ 5,406	\$ 23,700	\$ -	\$ 23,700
City Accounting Services	\$ 4,200	\$ 4,200	\$ 4,200		\$ 4,200
City Public Works	3,000	3,000	3,000		3,000
Total City Services	\$ 7,200	\$ 7,200	\$ 7,200	\$ -	\$ 7,200
Ambassador	\$ 5,400	\$ 7,200	\$ 7,200		\$ 7,200
Communications Manager	15,600	18,000	18,000		18,000
Directories Printing	2,875	3,232		3,000	3,000
VSC Newsletter			2,000		2,000
VSC Travel Guide			3,000		3,000
VSC TV Partnership			6,000		6,000
VSC Map	495	770	500		500
Miscellaneous Print	920				-
Miscellaneous Advertising			3,500	4,000	7,500
Monterey Travel Magazine			600		600
Print Explore			1,000		1,000
Social Media Boost	2,850	4,000	5,000		5,000
Website Management	6,532	10,726	5,000	5,000	10,000
Video Photo Production			3,000		3,000
Village Enhancement	15,633	5,227		14,000	14,000
Total Marketing	\$ 50,305	\$ 49,155	\$ 54,800	\$ 26,000	\$ 80,800
Holiday & Events	\$ 6,617	\$ 8,456	\$ 6,000	\$ 6,000	\$ 12,000
Palm Tree Lights		500			-
Sip N' Stroll - Cookie Walk		6,614	36,000		\$ 36,000
Total Special Events	\$ 6,617	\$ 15,569	\$ 42,000	\$ 6,000	\$ 48,000
Total Expenditures	\$ 73,673	\$ 77,330	\$ 127,700	\$ 32,000	\$ 159,700
Ending Fund Balance	\$ 29,401	\$ 49,210	\$ 29,785	\$ -	\$ 29,785

Capitola Village & Wharf Business Improvement Area Budget Discussion

The CVWBIA will begin Fiscal Year 2022-23 with an estimated fund balance of \$49,210.

Revenues: The proposed revenue is derived from the CVWBIA business roster and corresponding assessment rates.

Expenditures:

Summary. The proposed expenditures are divided into these categories: Administration \$23,700, City Services \$7,200, Marketing \$80,800, and Special Events \$48,000.

The following is a roster of open businesses in the assessment area as of June 2, 2022.

Capitola Village & Wharf Business Improvement Area Business Listing and Assessment Method

Business Type	Assessment Method	Estimate Assessment	
AM = Associate Member	Associate Member	AM	\$90
F1 = Restaurant Full Bar	Per employee category: 6-10 EEs, >10 EEs	F1	\$8,280
F2 = Restaurant Beer & Wine	Per employee category: 0-5 EEs, 6-10 EEs, >10 EEs	F2	\$3,255
F3 = Restaurant No Alcohol	Per employee category: 0-5 EEs, 6-10 EEs	F3	\$4,095
F4 = Wine & Beer Service	Flat fee	F4	\$1,260
F5 = Seasonal Food	Flat fee	F5	\$210
H = Hotel/Motel/Inn	Flat fee per unit or room	H	\$9,180
O = Office/Professional	Flat fee	O	\$1,800
R = Retail/Service	Per employee category: 0-5 EEs, 6-10 EEs	R	\$13,545
SR = Short Term Rental	Flat fee per unit	SR	\$10,935
Total			\$52,650

<u>Business Address</u>	<u>Business Name</u>	<u>TYPE</u>	<u>FY22/23 Est. Size</u>	<u>FY 22/23 Amount</u>
855 Monterey Avenue #E	Santa Cruz Balsamics	AM/O		\$90
1400 Wharf Road	Wharf House Restaurant	F1	0 - 10	\$720
209B Esplanade	Bay Bar & Grill	F1	0 - 10	\$720
211 Esplanade	The Sand Bar	F1	0 - 10	\$720
231 Esplanade #102	Capitola Bar & Grill	F1	0 - 10	\$720
1750 Wharf Road	Shadowbrook Restaurant	F1	11+	\$1,080
203 Esplanade	Zelda's	F1	11+	\$1,080
110 Monterey Avenue	Britannia Arms Pub & Rest.	F1	11+	\$1,080
231 Esplanade #101	Margaritaville	F1	11+	\$1,080
215 Esplanade	Paradise Beach Grille	F1	11+	\$1,080

<u>Business Address</u>	<u>Business Name</u>	<u>TYPE</u>	<u>FY 22/23 Est. Size</u>	<u>FY 22/23 Amount</u>
123 Monterey Avenue	El Toro Bravo	F2	0 - 5	\$368
210 Monterey Avenue #1	Thai Basil	F2	0 - 5	\$368
200 Monterey Avenue #3	Geisha Japanese Restaurant & Tea House	F2	0 - 5	\$368
207 Esplanade	Sea Side Siam	F2	0 - 5	\$368
115 San Jose Avenue Ste #6	Caruso's Tuscan Cuisine	F2	0 - 5	\$368
427 Capitola Avenue	Avenue Café	F2	0 - 5	\$368
201 Esplanade Unit A	Tacos Moreno 3	F2	0 - 5	\$368
316 Capitola Avenue Unit A	Trestles Restaurant	F2	6 - 10	\$683
231 Esplanade #100	Mr. Toots Coffee & Tea	F3	0 - 5	\$315
200 Monterey Avenue #1	Capitola Village Ice Creamery	F3	0 - 5	\$315
201 Monterey Avenue #C	Castagnola Deli & Café	F3	0 - 5	\$315
200 Monterey Avenue #2	Mijos Taqueria	F3	0 - 5	\$315
115 San Jose Avenue Ste H	LIL KOE'S BEACH BITES	F3	0 - 5	\$315
115 San Jose Avenue Suite #107	The Daily Grind Coffee & Bottle Shop	F3	0 - 5	\$315
205 Capitola Avenue	Capitola Candy Café	F3	0 - 5	\$315
311 Capitola Ave	Reef Dog Deli	F3	0 - 5	\$315
110 Capitola Ave	Schneider Consulting LLC dba Boba Bay	F3	0 - 5	\$315
209A Esplanade	Pizza My Heart	F3	6 - 10	\$630
104 Stockton	Polar Bear Ice Cream	F3	6 - 10	\$630
103 Stockton Avenue	Armida Winery	F4	n/a	\$315
312-B Capitola Avenue	Cork and Fork LLC	F4	n/a	\$315
115 San Jose Avenue Suite #G	Capitola Wine Bar & Merchants	F4	n/a	\$315
401 Capitola Avenue	Capitola Tap House NOT OPEN YET DO NOT BILL	F4	n/a	\$0
111 Capitola Avenue	English Ales Brewers, Inc.	F4	n/a	\$315
107 San Jose Avenue Suite #8	Left Coast Sausage Worx	F5	n/a	\$210
1500 Wharf Road	Venetian Hotel	H	19	\$3,420
5000 Cliff Drive	Capitola Beach Suites aka Harbor Lights	H	10	\$1,800
250 Monterey Avenue	Inn at Depot Hill	H	12	\$2,160
210 Esplanade	Capitola Hotel	H	10	\$1,800
312D Capitola Avenue	Beach House Rentals	O	n/a	\$90
301 Capitola Avenue	David Lyng & Associates	O	n/a	\$90
415 Capitola Avenue	James B. Colip Insurance	O	n/a	\$90
314 Capitola Avenue	Katz & Lapidés	O	n/a	\$90
331 Capitola Avenue #B	Michael Lavigne Real Estate	O	n/a	\$90
331 Capitola Avenue Suite K	Newman & Marcus,LLP	O	n/a	\$90
413 Capitola Avenue	Richard Emigh, Land Use	O	n/a	\$90
331 Capitola Avenue #D	Suess Insurance Agency	O	n/a	\$90
331 Capitola Avenue	Capitola Village Real Estate	O	n/a	\$90
314 Capitola Ave	Law Offices of Sam Storey	O	n/a	\$90
314 Capitola Avenue	John H. McSpadden	O	n/a	\$90
314 Capitola Avenue	Miles J. Dolinger, Attorney at Law	O	n/a	\$90

<u>Business Address</u>	<u>Business Name</u>	<u>TYPE</u>	<u>FY 22/23 Est. Size</u>	<u>FY 22/23 Amount</u>
112 Stockton Avenue Suite B	Visions by Sheena	O	n/a	\$90
331 Capitola Avenue	Capitola Village Massage	O	n/a	\$90
207 Monterey Avenue Suite 100	Yellow Bus	O	n/a	\$90
107 Stockton Avenue	Dream Catch Properties	O	n/a	\$90
105 Stockton Avenue	All Cal Financial, Inc.	O	n/a	\$90
200 Monterey Ave 1A	Bibi's Cuts	O	n/a	\$90
312 Capitola Ave Ste C	Monet Salon	O	n/a	\$90
201 Monterey Ave	Community CPA	O	n/a	\$90
1400 Wharf Road	JFS Inc. dba Capitola Boat & Bait	R	0 - 5	\$315
131 Monterey Avenue	MRA Sales, dba Capitola Beach Co.	R	0 - 5	\$315
417 Capitola Avenue	Betsy's Summerhouse Antiques	R	0 - 5	\$315
217 Capitola Avenue	Big Kahuna Hawaiian Shirts	R	0 - 5	\$315
209 Capitola Avenue	Craft Gallery	R	0 - 5	\$315
207 Capitola Avenue	Craft Gallery Annex	R	0 - 5	\$315
114 Stockton Avenue	Euphoria Rio Mix	R	0 - 5	\$315
110 Capitola Avenue #2	Free to Ride	R	0 - 5	\$315
219 Capitola Avenue	Hot Feet	R	0 - 5	\$315
201 Monterey Avenue #B	Kickback	R	0 - 5	\$315
120 Stockton Avenue	Latta	R	0 - 5	\$315
202 Capitola Avenue	Nubia Swimwear	R	0 - 5	\$315
204 Capitola Avenue	Oceania	R	0 - 5	\$315
107 Capitola Avenue	Phoebe's	R	0 - 5	\$315
116 San Jose Avenue	Rainbow City Limit	R	0 - 5	\$315
216 Capitola Avenue	Slap Happy	R	0 - 5	\$315
214 Capitola Avenue	Super Silver	R	0 - 5	\$315
120 San Jose Avenue	Sweet Asylum	R	0 - 5	\$315
122 Capitola Avenue	Yvonne	R	0 - 5	\$315
115 San Jose Avenue	Southstar PM, Inc. - Parking at the Mercantile	R	0 - 5	\$315
120 Monterey Avenue	Uchiyama - Swenson - Parking at the Theater	R	0 - 5	\$315
112 Capitola Avenue Suite 100	Lumen Gallery	R	0 - 5	\$315
115 Capitola Avenue	Capitola Reef	R	0 - 5	\$315
409 Capitola Avenue	Art Inspired	R	0 - 5	\$315
115 San Jose Avenue Suite L	Om Rhythms	R	0 - 5	\$315
112 Stockton Avenue	Sea Level T's	R	0 - 5	\$315
215 Capitola Avenue	Vanity by the Sea	R	0 - 5	\$315
117 Capitola Avenue	Xandra Swimwear	R	0 - 5	\$315
300 Capitola Avenue	Quality Market	R	0 - 5	\$315
109 Capitola Avenue	Capitola Seashells	R	0 - 5	\$315
208 Monterey Avenue	Jade Allen	R	0 - 5	\$315
126 San Jose Avenue	Pueblo Viejo Imports	R	0 - 5	\$315

<u>Business Address</u>	<u>Business Name</u>	<u>TYPE</u>	<u>FY 22/23 Est. Size</u>	<u>FY 22/23 Amount</u>
110 Capitola Avenue	Mia Bella Boutique	R	0 - 5	\$315
101 Capitola Avenue	Ethos Santa Cruz	R	0 - 5	\$315
201 Monterey Avenue #A	Village Sea Glass	R	0 - 5	\$315
121 San Jose Avenue	Tony Pagliaro Photography	R	0 - 5	\$315
115 San Jose Avenue	Mercantile Arcade	R	0 - 5	\$315
115 San Jose Avenue #A	Carousel Taffy & Treats	R	0 - 5	\$315
118 Stockton Ave	Coastal Life	R	0 - 5	\$315
116 Stockton Ave	Capitola Sweet Shoppe	R	0 - 5	\$315
201 Capitola Ave	Santa Cruz Apparel	R	0 - 5	\$315
321 Capitola Ave	Stoke Brands dba Midtown Surf Shop	R	0 - 5	\$315
210 Capitola Ave	Capitola Paws	R	0 - 5	\$315
303 Cherry Way	Cal & Carla Cornwell	SR	1	\$135
305 Riverview Avenue	Capitola Pelican House	SR	1	\$135
1500 Wharf Road #5	Colleen Merle Lund	SR	1	\$135
1500 Wharf Road #14	Janelle Cox	SR	1	\$135
215 Monterey Avenue #A	Greg & Maxine Sivaslian	SR	1	\$135
206 Monterey Avenue	Jay & Pamela Chesavage	SR	1	\$135
5005 Cliff Drive #3	Jean Ladoucour	SR	1	\$135
301 Cherry Way	Jeff & Kathie Gaylord	SR	1	\$135
327 Riverview Avenue A	Paulo Franca	SR	1	\$135
317 Riverview Avenue	Steve & Linda Woodside	SR	1	\$135
1500 Wharf Road #7	Viola M Carr	SR	1	\$135
1500 Wharf Road #3	Watson Family Limited Partnership	SR	1	\$135
1500 Wharf Road #1	Bob Coe	SR	1	\$135
1500 Wharf Road #20	Leonard Tyson	SR	1	\$135
4960 Cliff Drive #2	Tim & Stacy Hopkins	SR	1	\$135
1500 Wharf Road #11	Jeri Chestnut	SR	1	\$135
225 San Jose Avenue	Michelle & Stephen Murphy	SR	1	\$135
1500 Wharf Road #2	Albert Ribisi & Mary Scolari	SR	1	\$135
318 Capitola Avenue #4	Deborah Cohen	SR	1	\$135
206 California Avenue	Vito Mazzarino	SR	1	\$135
4980 Cliff Drive Unit B	Steve Pericone	SR	1	\$135
207 San Jose Avenue B	Surf City Rentals	SR	1	\$135
409 Riverview Avenue	Creekside Cottage	SR	1	\$135
417 Riverview Avenue	Bridget Taylor	SR	1	\$135
309 Cherry Avenue	Pan American Investments	SR	1	\$135
1500 Wharf Road #9	Grandma's Nest	SR	1	\$135
112 Capitola Avenue #200	BHR Property Management	SR	1	\$135
208 Stockton Avenue	Eric & Lisa Andrews	SR	1	\$135
207 Monterey Avenue #201	207 Monterey Avenue #201	SR	1	\$135
105 Park Place	Capitola Village Deco Beach House	SR	1	\$135

<u>Business Address</u>	<u>Business Name</u>	<u>TYPE</u>	<u>FY 22/23 Est. Size</u>	<u>FY 22/23 Amount</u>
214 California Avenue	Talbot Family	SR	1	\$135
1500 Wharf Road #16	Jacqui Rice Property Management	SR	1	\$135
318 Riverview Avenue	J & S Infinity LLC (Beg. 1/2020)	SR	1	\$135
105 Lawn #4	Jen Phillips	SR	1	\$135
421 Riverview Avenue	Steven D. Owens & Lois Wilco- Owen	SR	1	\$135
323 Riverview Avenue	John Kinstler Memorial Riverview Rentals	SR	1	\$135
1500 Wharf Road #22	Jody Steick	SR	1	\$135
4930 Cliff Dr	Leslie's Rental	SR	1	\$135
403 Riverview Ave	403 Riverview Ave	SR	1	\$135
208 Monterey Ave #A	208 Monterey Ave #A	SR	1	\$135
4920 Cliff Dr	Christy Emrich Sanders	SR	1	\$135
131 Lawn Way #A	James Lin	SR	1	\$135
407 Riverview Ave	Michael J. Pirnik	SR	1	\$135
1500 Wharf Rd #8	Everett Eslinger	SR	1	\$135
4950 Cliff Dr	4950 Cliff Dr	SR	1	\$135
207 Monterey #200	207 Monterey #200	SR	1	\$135
5005 Cliff Dr #6	5005 Cliff Dr #6	SR	1	\$135
402 Riverview	402 Riverview	SR	1	\$135
310 Riverview	310 Riverview	SR	1	\$135
312 Riverview	312 Riverview	SR	1	\$135
4980 A Cliff	4980 A Cliff	SR	1	\$135
5005 Cliff #1	5005 Cliff #1	SR	1	\$135
321 Capitola Ave #B	Paradise Properties	SR	1	\$135
112 Esplanade	112 Esplanade	SR	1	\$135
122 San Jose Ave #2	The Oak LLC	SR	1	\$135
109 Monterey Ave #3 & #10	Carhart Consulting	SR	1	\$135
316 Capitola Ave B & C	316 Capitola Ave B & C	SR	2	\$270
5005 Cliff Dr #4, 314 Riverview Ave	Sue Norris	SR	2	\$270
209 Stockton Avenue A & B	Castillo Properties	SR	2	\$270
397 & 399 Riverview Avenue	Castellanos Properties - Windmill Properties	SR	2	\$270
402 Bluegum Avenue A & B	Autumn Troung	SR	2	\$270
4995 Cliff Drive #A & #B	Jennifer Rayborn	SR	2	\$270
114 & 116 Lawn Way	114 - 116 Lawn Way LLC	SR	2	\$270
414 Riverview Ave Unit A & B	Real Estate 831	SR	2	\$270
218 Capitola Ave A & B	218 Capitola Ave A & B	SR	2	\$270
419 Capitola Ave	Bombora LLC	SR	2	\$270
109 Cherry Ave A & B	109 Cherry Ave A & B	SR	2	\$270
307 Capitola Ave Unit A, B, C	Capitola Suites	SR	3	\$405

Capitola City Council

Agenda Report

Meeting: June 9, 2022

From: Department of Public Works

Subject: Approval to Send Letter of Support for the County of Santa Cruz's Grant Application for Coastal Rail Trail Segments 10 and 11



Recommended Action: Authorize the Mayor to sign letter of support for the County of Santa Cruz's Grant Application for an Active Transportation Program Grant for Coastal Rail Trail Segments 10 and 11.

Background: The County of Santa Cruz is currently designing and completing environmental review for construction of the Coastal Rail Trail Segments 10 and 11 which run from 17th Avenue in Live Oak to State Park Drive in Aptos. Approximately 1.8 miles of the 4.5-mile project are located in Capitola. County Public Works has taken the role of lead agency in this project, including the portion in Capitola. To help fund the project the County is applying for a grant from Caltrans Active Transportation Program.

Discussion: The Coastal Rail Trail Segments 10 and 11 project will construction of two priority segments of the Monterey Bay Sanctuary Scenic Trail Network. The County has hosted several public informational meetings on the project and City staff has sat in on many of their design meetings to keep abreast of the project. Current designs include options for trail-only project and a rail and trail project. If awarded, the grant would provide funding for either project. The RTC has unanimously supported funding for the development of trails on Segments 10 and 11, provided the funding is flexible and can be used for either project.

Fiscal Impact: None

Attachments:

1. Draft Letter of Support

Report Prepared By: Steven Jesberg, Public Works Director

Reviewed By: Chloé Woodmansee, City Clerk

Approved By: Jamie Goldstein, City Manager



420 Capitola Avenue
Capitola, California 95010
Telephone: (831) 475-7300
FAX: (831) 479-8879
Website: www.cityofcapitola.org

State of California
Department of Transportation
Division of Local Assistance
P.O. Box 942874, MS-1
Sacramento, CA 94274-0001

June 9, 2022

Subject: City of Capitola Support for the County of Santa Cruz ATP Grant Application

Dear ATP Grant Selection Committee,

The City of Capitola strongly supports the County of Santa Cruz's Active Transportation Program application for *Coastal Rail Trail Segments 10 and 11*. Approximately 1.8 miles of the 4.5-mile project lie within the City's jurisdiction. As partners, we acknowledge that only by working together will this transformative active transportation corridor be built: one step, one grant, one segment at a time. The 10-year plus extensive community engagement process has laid the foundation for the installation of this landmark project. Multiple segments have been constructed and this complex multi-jurisdictional effort is keenly focused on completing the entire 32-mile trail. The City of Capitola enthusiastically supports this project that will fundamentally change active transportation in our region.

The Coastal Rail Trail Segments 10 and 11 project will fund construction of two priority segments of the Monterey Bay Sanctuary Scenic Trail Network. This project crosses jurisdictional boundaries and is located in both the County of Santa Cruz and the City of Capitola. This partnership between the City and County ensures a better project than if either agency were to pursue their portion independently and will create a truly transformative active transportation corridor for our community.

Coastal Rail Trail Segments 10 and 11 will help to create a connected, active transportation corridor along the spine of the City and County. The trail will fundamentally shift transportation behavior in our community by providing safe and appealing infrastructure that is easily accessible to all. Students and seniors alike will be drawn to this trail. This is both a community and regional project that will shine for decades.

Within the City of Capitola, this project will traverse the city providing a corridor for pedestrians and bicycles. The trail will provide a safe and beautiful experience for recreation, active transportation, and environmental and cultural education along the Monterey Bay with access to key areas of Capitola including Capitola Village and the 41st Avenue commercial area.

I encourage you to support this critical project and award a grant to the County of Santa Cruz.

Sincerely,

Sam Storey
Mayor

Capitola City Council

Agenda Report

Meeting: June 9, 2022

From: City Manager Department

Subject: Receive Update on Pandemic Response and Consider Adopting Proposed Resolution Allowing for the Continuation of Teleconferencing



Recommended Action: 1) Make the determination that all hazards related to the worldwide spread of the coronavirus (COVID-19) as detailed in Resolution No. 4168 adopted by the City Council on March 12, 2020, still exist and there is a need to continue action; and 2) Adopt the proposed resolution authorizing the City Council (along with the Planning Commission and all advisory bodies) to continue to conduct teleconferencing meetings.

Background: In December 2019, an outbreak of a respiratory illness linked to the novel coronavirus (COVID-19) was first identified. In March 2020, the State of California, the County of Santa Cruz, and the City of Capitola each declared a state of emergency due to the virus. Also in March 2020, the World Health Organization declared COVID-19 a pandemic.

State and local health officers issued health orders to stop the spread of COVID-19; in Santa Cruz County this included March, April, and May 2020 Shelter-In-Place orders that were more restrictive than statewide guidance. Since then, the County Health Officer has incorporated all Orders of the State Public Health Officer, which set baseline statewide restrictions on travel and business activities.

Currently (and since February 2022), there are no State required COVID-19 restrictions, other than minimal masking requirements in certain settings. COVID-19 public safety economic restrictions were mostly removed in June 2021 when the state met the criteria to fully reopen the economy and moved beyond the Blueprint for a Safer Economy.

The State released the SMARTER Plan on February 17, 2022, which focuses on Shots, Masks, Ventilation, Tests, Isolation, and Treatment as the keys to prepare for future COVID-19 surges or variants.

As of June 2, 2022, more than 6.29 million people worldwide have died of COVID-19. One million of those deaths have been in the United States. This is likely an undercount of all those that have died from the virus. There have been 530.64 million cases reported worldwide, though this is an undercount of all those that have been infected with COVID-19. At least 5.2 million children have lost a parent or caretaker due to the virus.

In the United States, more than one million people have died from Covid since the beginning of the pandemic. Per National Public Radio reports, “so many people died from COVID-19, that a disease that didn’t exist three years ago became the third leading cause of death in [America], after heart disease and cancer”. More than 84 million COVID-19 cases have been reported in the U.S. On May 5, 2022, The World Health Organization said that “nearly 15 million more people died during the pandemic than would have in normal times”.

According to reports from NBC News, “two years into the pandemic, the number of children who have lost a parent or other in-home caregiver to Covid across the United States is estimated to exceed 200,000.”

Discussion: In California 90,719 deaths due to COVID-19 have been reported since the beginning of the pandemic. According to data from May 31, 2022, the average new COVID-19 case count per 100k was 33.1 (on May 19 the average was 23.2). There is currently a daily average of 8 deaths a day, down from 10 two-weeks ago. In California, at least 1 in 4 residents have been infected with COVID-19.

Surge

The New York Times reported on May 26 that “the United States is averaging about 110,000 new cases each day, a roughly 30 percent increase over the last two weeks...Daily case reports are four times as high as they were in April, but still a fraction of the numbers seen in January when the initial Omicron surge was at its worst”.

Boosters

On March 29, 2022, the Center for Disease Control (CDC) announced a recommendation that certain individuals (outlined below) receive an additional mRNA booster (a Moderna or Pfizer shot). Those recommended for an additional booster are:

- 1) Immunocompromised individuals
- 2) People over the age of 50 who received an initial booster dose at least 4 months ago
- 3) Adults who received a primary vaccine and booster dose of Johnson & Johnson’s Janssen COVID-19 vaccine at least 4 months ago

Alameda County & Mask Requirements

On June 3, 2022, the Health Officer in Alameda County released an Order requiring “all individuals within the County of Alameda – regardless of vaccination status or history of prior COVID-19 illness – to wear face coverings when indoors in workplaces and other indoor public settings, with limited exemptions, and recommends that businesses make face coverings available to individuals entering the business”. Alameda is the first California County to reinstate a mask mandate.

According to the Center of Disease Control (CDC) guidelines, thirteen counties in California moved into “high” levels of COVID and are recommended to require masking in indoor public spaces. Mask mandates however are under the jurisdiction of the state or County Health Officers and not the CDC. The thirteen counties with “high” levels of COVID are:

1. Monterey
2. San Benito
3. Santa Clara
4. Marin
5. Solano
6. Sacramento
7. El Dorado
8. Placer
9. Yolo
10. Napa
11. Sonoma
12. Mendocino
13. Del Norte

According to the CDC community level check, Santa Cruz County has a “medium” community level of COVID-19.

California Statewide Mask Guidelines

Masks are required in:

- Healthcare settings
- Emergency shelters
- Jails and prisons
- Homeless shelters
- Long-term care

Masks are strongly recommended in:

- Public transit, stations, terminals, and airports
- Indoor public settings
- K-12 schools
- Childcare settings

The U.S. Government is giving out free N95 masks to those that need them. Each person is eligible for three masks, and masks will be available at community health centers, pharmacies, and other stores. Locally, Walgreens and CVS are currently distribution points.

At-home tests are now more readily available at many drug stores. Four free rapid antigen at-home tests are also available for all residents, provided by the federal government. Shipments are limited per household, and you can sign up for your free delivery through the United States Postal Service with this link: <https://special.usps.com/testkits>. Tests are generally delivered within a week-and-a-half of ordering.

Local Case Numbers and Statistics in Santa Cruz County

On May 18, the active COVID case county is 1,734 and according to data from June 1, the active case count is 1,267 and the average case count per 100k is 25.3.

In our County the total death count due to COVID-19 is 262.

City Hall Operations

City Hall has been open to the public since June 2020 in one configuration or another, dependent upon applicable health guidance and local COVID-19 case levels. Staff has returned to the COVID-default setup, with the lobby open to one member of the public at a time.

Virtual/Teleconferencing Meetings & In-Person Meetings

The Governor signed Assembly Bill 361 on September 16, 2021. The Bill allows cities to continue virtual meetings (much as Capitola City Council Meetings function now) as long as the state is under a proclaimed state of emergency; through 2024 when the bill will sunset. The Bill requires legislative bodies to comply with the requirements set forth in Government Code section 54953(e)(2) to ensure the public can safely participate and observe local government meetings. One of the requirements is for Council to adopt findings every thirty days.

Attached is a resolution that makes the following findings:

- 1) Find that current conditions authorize teleconference public meetings, based on the Governor's state of emergency regarding the COVID-19 Pandemic
- 2) Authorize legislative bodies to conduct teleconference meetings, allowing Capitola City Council, Planning Commission, and other advisory bodies to continue to meet using Zoom.

During the general government section of the June 9, 2022, Capitola City Council meeting staff will present a brief update on when equipment will be available to return to in-person hybrid Council meetings.

Fiscal Impact: Fiscal impacts are continually reviewed by Staff as business restrictions and consumer behaviors change in our community. In addition, the City Council has set aside \$600,000 to help ensure the City has available resources should the pandemic result in further unforeseen impacts, which remains in the approved FY 2021/22 Budget.

Attachments:

1. Proposed Teleconferencing resolution

Report Prepared By: Chloé Woodmansee, City Clerk

Approved By: Jamie Goldstein, City Manager

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA AND ON BEHALF OF COMMISSIONS AND COMMITTEES CREATED BY THE CITY COUNCIL PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 54952(b) AUTHORIZING TELECONFERENCE MEETINGS IN COMPLIANCE WITH AB 361 (GOVERNMENT CODE SECTION 54953(e)) TO CONTINUE TO ALLOW MEMBERS OF THE PUBLIC TO SAFELY PARTICIPATE IN LOCAL GOVERNMENT MEETINGS

WHEREAS, the City Council is committed to ensuring public access to observe and participate in local government meetings; and

WHEREAS, all meetings of the City Council and other legislative bodies created pursuant to Government Code Section 54952(b) are open and public, as required by the Ralph M. Brown Act, so that any member of the public may participate in local government meetings; and

WHEREAS, the recently adopted AB 361, codified at Government Code section 54953(e), makes provisions for remote teleconferencing participation in local government meetings, without compliance with the requirements of 54953(b)(3), during a Governor-proclaimed state of emergency and if the local legislative body determines, by majority vote, that as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees, and

WHEREAS, on March 4, 2020, Governor Newsom proclaimed a State of Emergency due to the outbreak of respiratory illness due to a novel coronavirus (now known as COVID-19) and that State of Emergency is still in effect in the State of California; and

WHEREAS, on March 12, 2020, the Capitola City Council proclaimed the existence of a local emergency due to the worldwide spread of the coronavirus with Resolution No. 4168, pursuant to Section 8.08.020 of the Capitola Municipal Code and Section 8625 of the California Emergency Services Act in response to the COVID-19 pandemic; and

WHEREAS, COVID-19 continues to threaten the health and lives of City residents; and

WHEREAS, the SARS-CoV-2 Delta Variant (Delta Variant) is highly transmissible in indoor settings; and

WHEREAS, on July 28, 2021, the California Department of Public Health issued guidance calling for the use of face coverings and stating that the Delta Variant is two times as contagious as early COVID-19 variants, leading to increasing infections, the Delta Variant accounts for over 80% of cases sequenced, and cases and hospitalizations of COVID-19 are rising throughout the state; and

WHEREAS, the Delta Variant has caused, and will continue to cause, conditions of imminent peril to the health safety of persons within the City; and

WHEREAS, on October 14, November 23, and December 9, 2021, January 13, February 10, and February 27, March 10, March 24, April 14, April 28, May 12 and May 26, 2022, the City Council adopted a resolution proclaiming the need to meet by teleconference pursuant to Government Code Section 54953; and

WHEREAS, the City Council, acting as a legislative body pursuant to Government Code section 54952(a) and for the benefit of the commissions, committees and other bodies that were created by the City Council pursuant to Government Code section 54952(b) (collectively referred to as "Legislative Bodies"), finds that the current conditions meet the circumstances set forth in Government Code section 54953(e)(3) to allow Legislative Bodies to continue to use

teleconferencing to hold open and public meetings if the Legislative Bodies comply with the requirements set forth in Government Code section 54953(e)(2) to ensure the public can safely participate in and observe local government meetings.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Capitola that the City Council does hereby:

1. Recitals. The Recitals set forth above are true and correct and are hereby incorporated by this reference.
2. Find that Current Conditions Authorize Teleconference Public Meetings of Legislative Bodies. The City Council has reconsidered the circumstances of the state of emergency and finds that based on the California Governor's continued declaration of a State of Emergency and current conditions, meeting in person would present imminent risks to the health or safety of attendees, such that the conditions continue to exist pursuant to Government Code section 54953(e)(3) to allow Legislative Bodies to use teleconferencing to hold public meetings in accordance with Government Code section 54953(e)(2) to ensure members of the public have continued access to safely observe and participate in local government meetings.
3. Authorize Legislative Bodies to Conduct Teleconference Meetings. The Legislative Bodies are hereby authorized to take all actions necessary to carry out the intent and purpose of this Resolution, including conducting open and public meetings in accordance with Government Code section 54953(e)(2) and other applicable provisions of the Brown Act.

I HEREBY CERTIFY that the foregoing resolution was PASSED and ADOPTED by the City Council of the City of Capitola on the 28th day of April 2022, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Sam Storey, Mayor

ATTEST: _____
Chloé Woodmansee, City Clerk

Capitola City Council

Agenda Report



Meeting: June 9, 2022

From: Department of Public Works

Subject: Pavement Management Plan Update and 5-Year Road Repair Plan

Recommended Action: Approve the proposed 5-year street improvement schedule list, and direct staff to prepare a resolution for adoption at the June 23 City Council meeting approving the list of streets receiving 2022/23 Road Repair and Rehabilitation (SB 1) funds.

Background: Pavement Engineering Inc. (PEI), was awarded a contract to update Capitola's Pavement Management Plan and prepare a proposed 5-year street improvement schedule. In preparing the report PEI inspected each City-maintained street, mapping its area and overall pavement condition. PEI also updated the estimated cost for pavement treatments based on current market conditions.

The overall pavement condition of a street is reported as a pavement condition index, or PCI, which is a measurement of the pavement condition ranging from 0 to 100. A newly constructed street will have a PCI of 100, while a failed street will have a PCI of 25 or less. A PCI above 70 is considered "good/very good". A PCI between 50 and 70 is considered "fair."

The average 2022 PCI of the City street network is 54.

Discussion: The following table summarizes the existing pavement conditions by functional classification:

Functional Classification	Centerline Miles	Lane Miles	Pavement Area (sq. ft.)	Percent of System	Average PCI
Arterial	8.94	19.41	1,699,023	36.22%	61
Collector	4.53	9.06	793,121	16.91%	52
Residential	13.58	26.50	2,198,286	46.87%	49
Totals	27.05	54.97	4,690,430	100.00%	<i>Avg. 54</i>

Using the data from the report, PEI developed budget scenarios representing differing targets and projected funding levels. These funding scenarios are listed on Page 6 of the Executive Summary which is included as Attachment 1. The full report is available in the Public Works Department. An alphabetic list of street segments with relevant data including PCI rating is included as Attachment 2.

Scenario 6 in the report is based on a projected existing funding level of \$540,000- per year. This amount is made up from the revenue total of the Road Maintenance and Rehabilitation Act (SB 1) fund and the Santa Cruz County Transportation Commission Measure D fund. Attachment 3 is a proposed 5-year street improvement schedule based on this funding level for the Council's consideration. The estimated costs in Scenario 6 exceed the \$540,000 funding income as additional funding sources (grants) and fund balances are anticipated. In addition, the 5-year schedule will be subject to annual revisions as actual funding is realized and project plans developed.

The table below is a summary of the proposed 5-year schedule.

Year	Road Name	Begin Location	End Location
2023	CAPITOLA RD	30 ST AV	41ST AV
2024	41ST AV	REPOSA AVE	JADE ST / BROMMER ST
	42ND AV	CAPITOLA RD	CLARES ST
	47TH AV	PORTOLA DR	TOPAZ ST
	ALMA LN	ROSEDALE AV	E END
	BEVERLY AV	RIVERVIEW DR	CAPITOLA AVE
	CARL LN	ROSEDALE AV	E END
	CHERRY AV	FANMAR WY	PARK PL
	CLIFF DR	WHARF RD	OPAL CLIFF DR
	FRANCESCO CR	CLARES ST	CLARES ST
	HILL ST	BAY AV	E END
	OAK DR	RIVERVIEW DR	BAY AV
	OPAL CLIFF DR	CLIFF DR	CITY LIMIT
	PLUM ST	ROSEDALE AV	E END
	PORTOLA DR	OPAL CLIFF DR	CITY LIMIT
	REPOSA AV	38TH AV	41ST AV
	RIVERVIEW AV	TRESTLE	BAY AV
	ROSEDALE CT	WEST END	ROSEDALE AVE
	STOCKTON AV	CAPITOLA AV	CLIFF DR
	SUNSET DR	RIVERVIEW DR	CENTER ST
2025	ESPLANADE	STOCKTON AV	MONTEREY AV
	MONTEREY AV	ESPLANADE	CAPITOLA AVE
	SAN JOSE AV	CAPITOLA AV	ESPLANADE
	TERRACE WY	SAN JOSE AV	FANMAR WY
	ALLEY ABOVE CHERRY AVE	TERRACE WY	FANMAR WY
2026	CABRILLO ST	PARK AV	ORCHID AV
	CORTEZ ST	SIR FRANCIS AV	COLUMBUS DR
	SIR FRANCIS AV	CABRILLO ST	KENNEDY DR
2027	41ST AV (NB)	CLARES ST	NORTH CITY LIMIT

SB 1 requires adoption of a resolution annually to list the street segments receiving SB 1 funds. Based on the final adoption of the 5- year project list schedule tonight, staff will prepare a resolution for the Council's consideration at the June 23 meeting.

Fiscal Impact: There is no immediate fiscal impact of the adoption of a 5-year schedule.

Attachments:

1. 2022 PMP Update – Executive Summary
2. Alphabetic List of Streets with PCI rating
3. Proposed 5-Year Schedule Packet

Report Prepared By: Steven Jesberg, Public Works Director

Reviewed By: Chloé Woodmansee, City Clerk; Samantha Zutler, City Attorney

Approved By: Jamie Goldstein, City Manager

City of Capitola



**2022 PMP Update
Final Report
May 2022**



Table of Contents

<u>Section</u>	<u>Description</u>
I.	Executive Summary Introduction Work Performed Findings Budget Analysis Conclusions and Recommendations
II.	Background Pavement Design Basics Pavement Deterioration Typical Pavement Defects Pavement Maintenance Procedures Pavement Rehabilitation Procedures
III.	Pavement Management System Specifics Background (StreetSaver®) System Assumptions System Inventory Pavement Maintenance & Rehabilitation (M&R) Units Costs Annual Pavement Maintenance Rehabilitation Program Visual Evaluations System Reports System Updates
IV.	Reference Reports Street Name Alphabetical Listing Street List PCI High to Low
V.	GIS Toolbox Maps
Appendix A	Summarized System Information Network Summary Statistics Network Replacement Cost Decision Tree
Appendix B	Budget Scenarios Needs / Zero Budget Target of 70 PCI Increase PCI by 5 Points Maintain Current PCI \$9M/5yr Budget Scenario 5 Year Pavement Plan
Appendix C	Definitions

Section I

Executive Summary

EXECUTIVE SUMMARY

The City of Capitola currently maintains approximately 27.05 centerline miles of roads representing 4,690,430 square feet of pavement with a replacement value of approximately \$96,762,000 as calculated by StreetSaver®.

Pavement Engineering Inc. (PEI) updated all the streets in the City's Pavement Management System, using the Metropolitan Transportation Commission's (MTC) StreetSaver® program. The purpose of a Pavement Management System is to track inventory, store work history and furnish budget estimates to optimize funding for improving the city's pavement system.

INTRODUCTION

A Pavement Management System has several distinctive uses:

- As a budgeting tool, a Pavement Management System uses treatment costs that are based on recently bid projects, by the participating agency, so that budgets reflect historical costs for the area.
- As an inventory tool, a Pavement Management System provides a quick and easy reference for pavement areas and use.
- As a pavement condition record, a Pavement Management System provides age, load-related, non-load related and climate-related pavement condition and deterioration information. The Pavement Management System uses pavement deterioration curves, based on nationwide research, which allow the program to predict a pavement's future condition.

A Pavement Management System is not capable of providing detailed engineering designs for a street. The Pavement Management System instead helps the user identify candidate streets for potential repair and maintenance. Project level pavement analysis and engineering is an essential feature of future pavement maintenance and rehabilitation projects. Additional investigation, or project level analysis, can optimize the City's pavement management dollars. Project level engineering examines the pavements in significantly more detail than the visual evaluation required for the Pavement Management System Update and optimizes designs for all of the peculiar constraints of a set of project streets.



WORK PERFORMED

Pavement Distress Survey and Database Update

For this update, PEI performed inspections on approximately 27.05 centerline miles of road. Field inspections were completed in February 2022.

PEI measured the following distress types as part of our review: alligator cracking (fatigue), block cracking, distortions, longitudinal & transverse cracking, patching & utility cut patching, rutting / depressions, weathering, and raveling. All the collected data was entered into the City's StreetSaver® database.

As part of our field review, all the streets were measured to confirm lengths and widths. Lengths were measured using a vehicle-mounted electronic measuring device and widths were measured using a hand-held measuring wheel. Measurement discrepancies were tabulated and reviewed with the City to determine if corrections were needed.

PEI performed a quality control (QC) check on our work. PEI's QC check consists of performing a field review of any street segment where the PCI showed a decrease of 3 or more points per year, or an increase of 1 PCI without a documented M&R treatment, when compared to the last inspection for the same road segment in the StreetSaver® database. Each segment in the QC process was visually reviewed to determine if the StreetSaver® calculated PCI was representative of the observed overall pavement condition for that road segment. Variations found were re-inspected by a Senior Engineering Technician, or the Project Manager, and the segments' PCI was recalculated.

FINDINGS

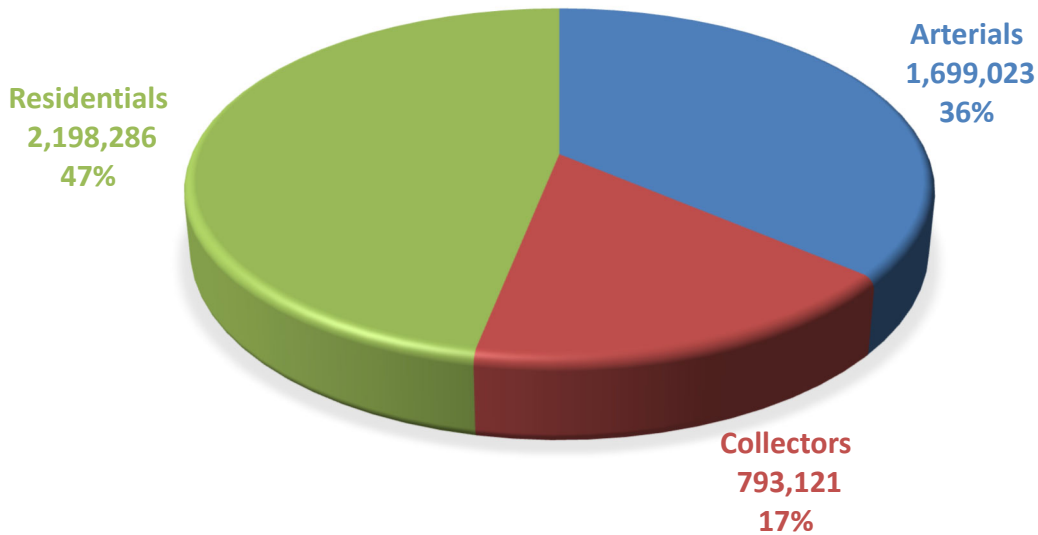
The updated Pavement Management System showed that the City's overall average PCI is **54**.

The breakdown by functional classification is as follows:

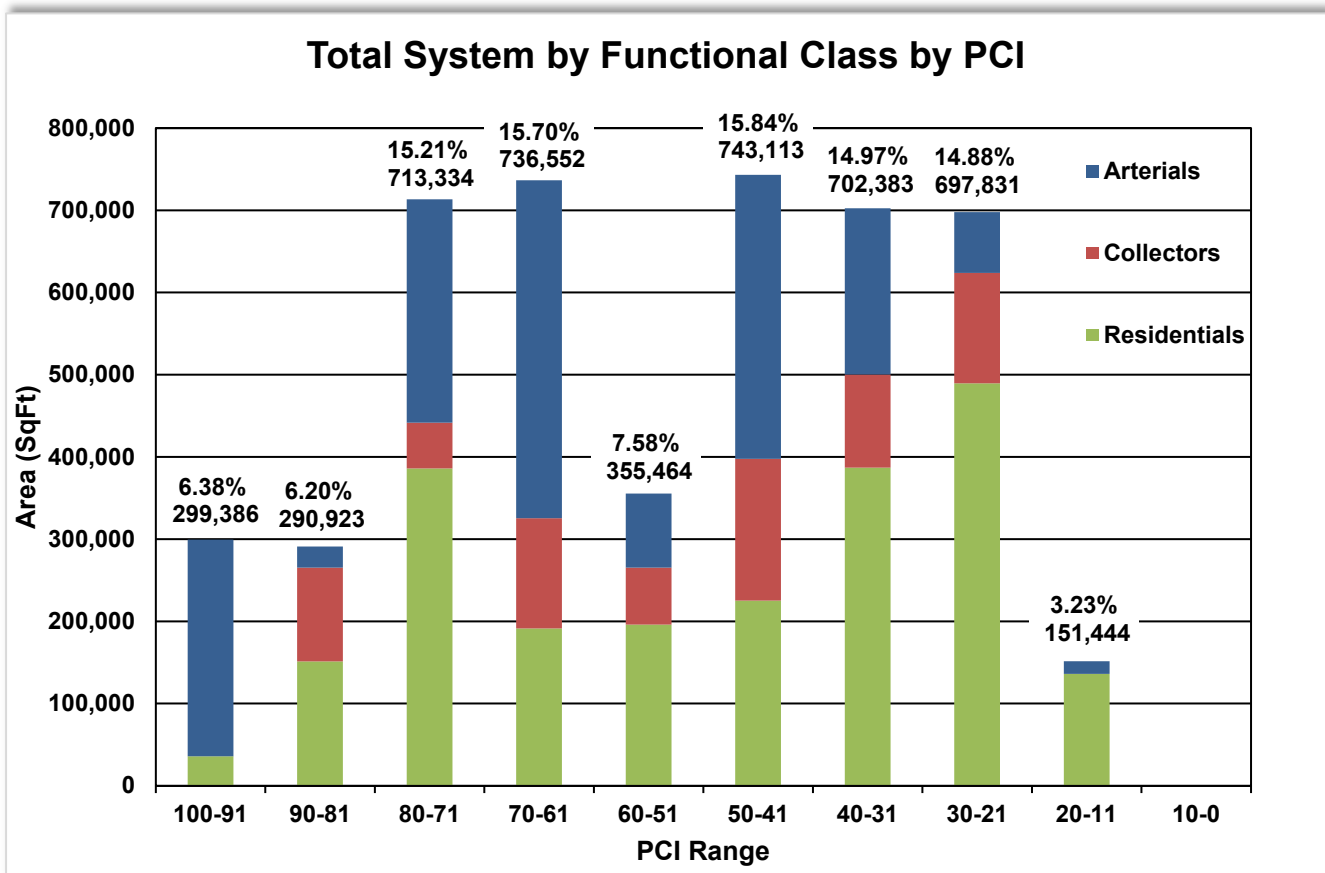
Functional Classification	Centerline Miles	Lane Miles	Pavement Area (sq. ft.)	Percent of System	Average PCI
Arterial	8.94	19.41	1,699,023	36.22%	61
Collector	4.53	9.06	793,121	16.91%	52
Residential	13.58	26.50	2,198,286	46.87%	49
Totals	27.05	54.97	4,690,430	100.00%	54



The pie graph below shows the percentage of each functional classification, by area.



The bar graph below shows the City's street system broken down into 10-point PCI ranges.





The breakdown by Condition Category and corresponding PCI range is shown below:

Condition Category Breakdown			
Condition	PCI Range	% Of Total	Square Feet
Excellent	100-91	6.38%	299,386
Good	90-71	21.41%	1,004,257
Fair	70-51	23.28%	1,092,016
Poor	50-31	30.82%	1,445,496
Failed	30-0	18.11%	849,275

The analysis shows that **54.1%** of the City's pavement are in **Fair to Poor** condition. Details of each street segment are provided in **Section IV: Reference Reports**.

BUDGET ANALYSIS

StreetSaver® uses a decision tree to model the decision-making process that agencies follow to select a maintenance or rehabilitation strategy. The decision tree contains "branches" for each functional classification, surface type and condition category. Jurisdictions can outline their maintenance and rehabilitation strategy by choosing a treatment for each branch.

The treatments listed in the decision tree are generalized to provide a range of treatments. Typical treatments within each generalized treatment range are listed below. The exact treatment would need to be determined during the design phase of the project.

StreetSaver® assigns a treatment action and estimated cost to each street segment based on the pavement's current PCI.



Treatment Category	Typical Treatment
Light Maintenance	<ul style="list-style-type: none"> • Slurry Seal or Micro-Surface • Fog Seal or Scrub Seal
Heavy Maintenance	<ul style="list-style-type: none"> • Chip Seal, Cape Seal • Slurry Seal or Micro-Surface with Digouts • Thin Maintenance Overlay (TMO)
Light Rehab.	<ul style="list-style-type: none"> • Overlay (2" and under) or Thin Mill and Fill
Heavy Rehab.	<ul style="list-style-type: none"> • Overlay (greater than 2") or Thick Mill and Fill • Cold-In-Place Recycling • Full Depth Reclamation • Pulverize and Resurfacing
Reconstruct	<ul style="list-style-type: none"> • Full Section Reconstruction

Decision Tree Unit Prices

As a minimum, recent bid tabulations should be used to determine the appropriate unit costs. Further, the unit costs include other costs such as design, construction management, contingencies or other related construction costs (ADA ramps, curb & gutters, striping etc.) to form a more comprehensive unit cost for the selected treatments.

For the City of Capitola, the unit costs on the following table were used:

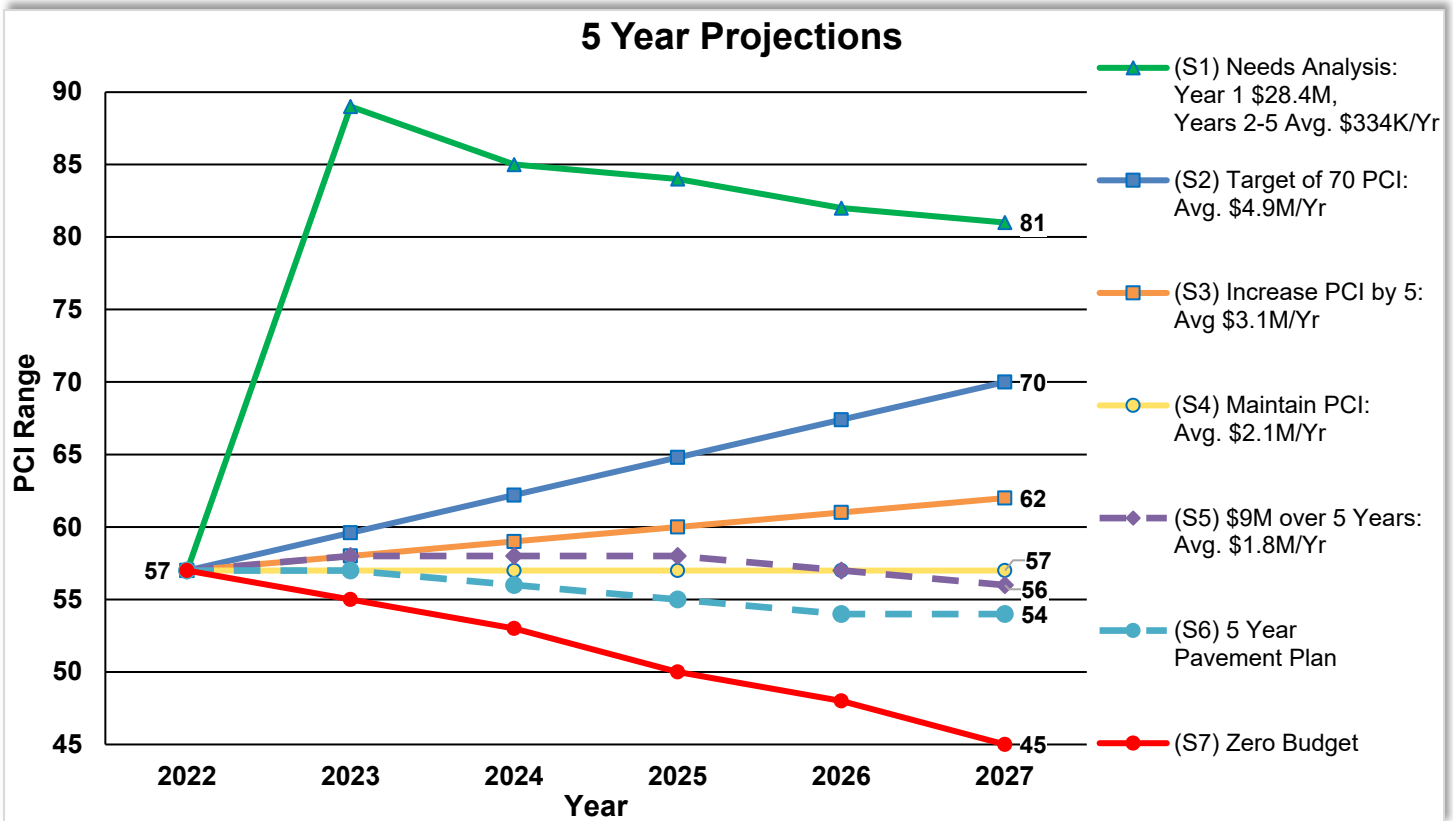
Treatment	Arterial	Collector	Residential
Cost/ Sq Yd			
Crack Seal (\$\$/LF)	\$2.60	\$1.95	\$1.95
Light Maintenance	\$5.85	\$5.27	\$4.68
Heavy Maintenance	\$15.84	\$14.40	\$14.40
Light Rehab	\$57.60	\$50.40	\$50.40
Heavy Rehab	\$119.66	\$100.80	\$86.40
Reconstruct	\$201.60	\$187.20	\$172.80



For this update, PEI analyzed several scenarios, which are summarized below. It should be noted that the following projections include the planned maintenance and rehabilitation work that will be completed by the end of 2022.

Budget Scenario Projections

PEI generated Seven (7) scenario projections which are represented graphically below:



A summary of each of the scenario projections are as follows:

- Scenario 1: System Needs Analysis/ Unconstrained Budget: Year 1 \$28.4M, Years 2-5 Avg. \$334K/Yr.
- Scenario 2: Amount of funding to reach a Target of 70 PCI (Avg. \$4.9M/Yr.)
- Scenario 3: Amount of funding to increase PCI by 5 (Avg. \$3.1M/Yr.)
- Scenario 4: Amount of funding to maintain PCI of 57 (Avg. \$2.1M/Yr.)
- Scenario 5: Impact of the funding amount of \$9M over 5 years, the PCI would decline from 57 to 56, a 1-point overall drop.
- Scenario 6: Impact of the 5 Year Pavement Plan, the PCI would decline from 57 to 54, a 3-point overall drop.
- Scenario 7: Represents the impact to the PCI if Zero dollars are spent

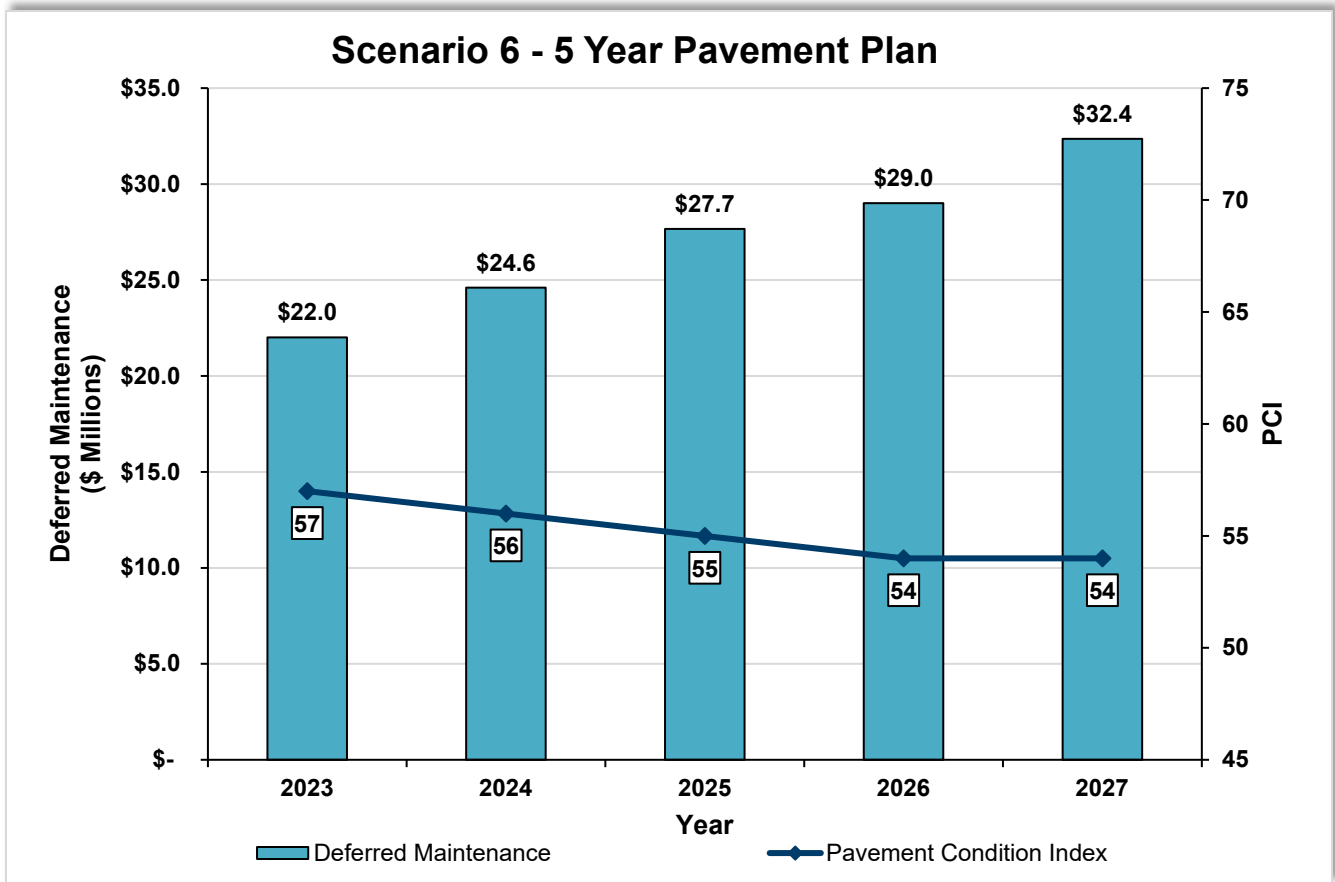
The full report for the various budget scenarios can be found in **Appendix B**.



Budget Consequences

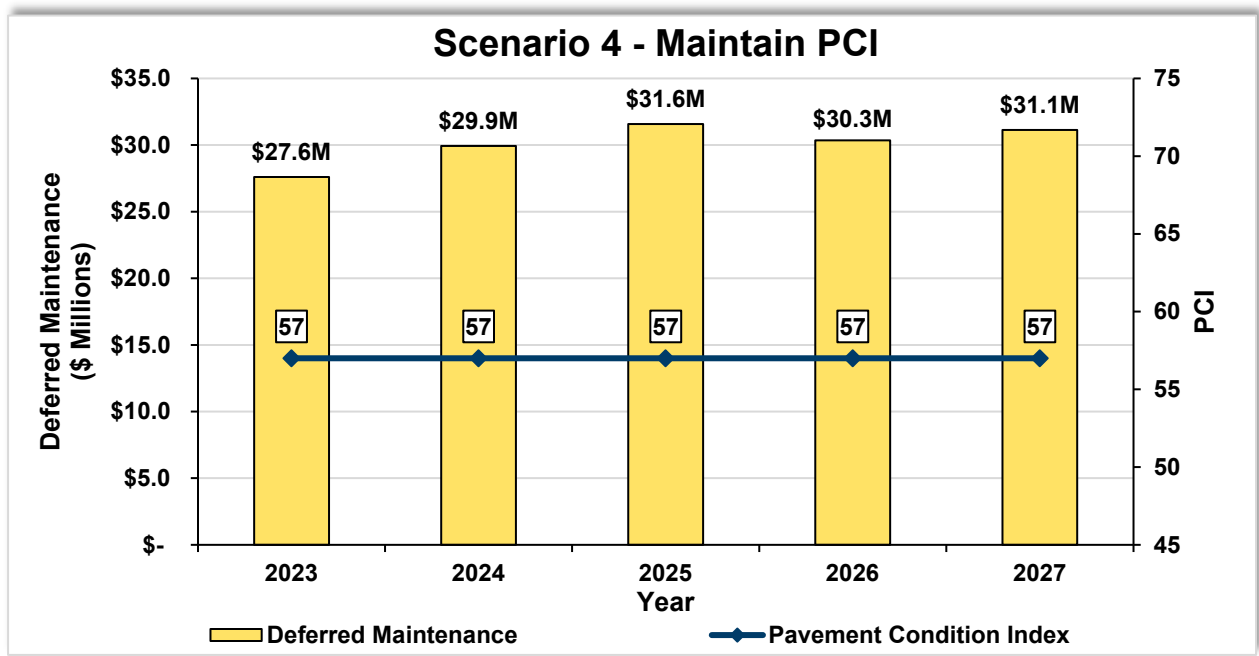
The following graphs illustrate the consequences to the City’s overall weighted PCI and Deferred Maintenance Amount, based on the scenario projections:

With the Current 5 Year Pavement Plan, the PCI of the entire system will deteriorate from 57 to 54, a 3 PCI point drop over the next 5 years. In addition, the backlog of deferred maintenance grows from \$22 million to \$32.4 million, an increase of 47%.

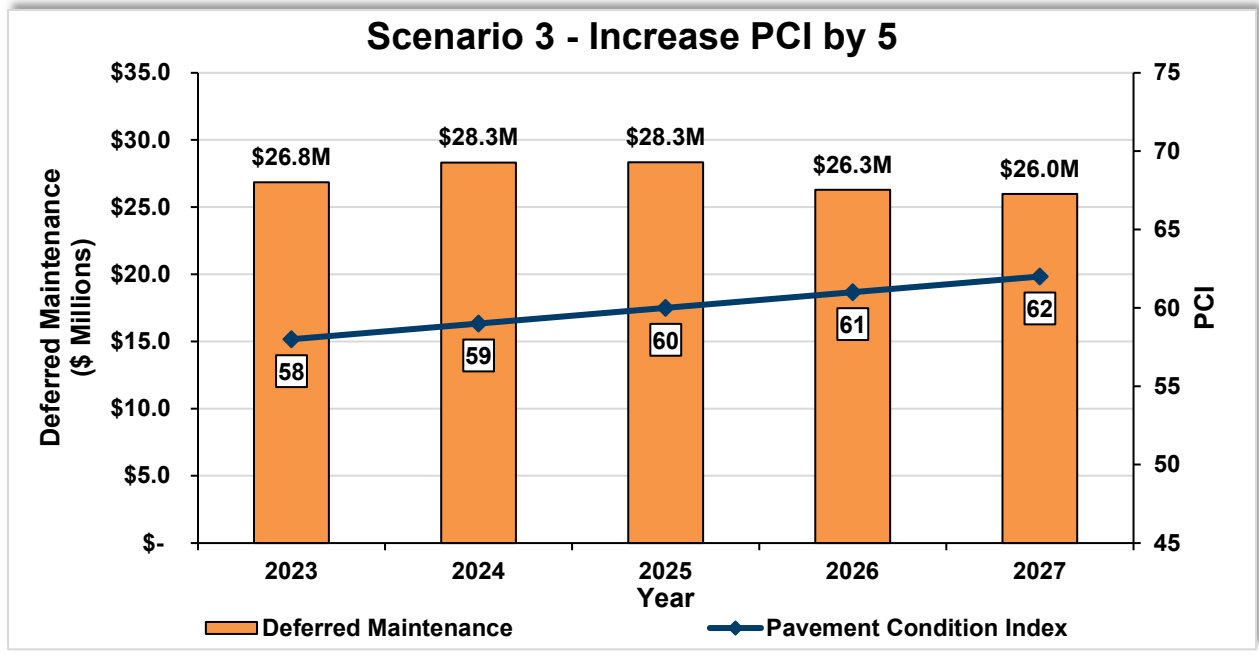




To maintain the PCI at a 57 (the PCI the system is estimated to be at the end of 2022), it is projected that an average funding level of \$2.1M/Yr. would be necessary. At this funding level the backlog of deferred maintenance grows from \$27.6 million to \$31.1 million, an increase of 13%.



To increase the PCI 5 points, from 57 to 62, it is projected that an average funding level of \$3.1M/Yr. would be necessary. At this funding level the backlog of deferred maintenance shrinks from \$26.8 million to \$26 million, a decrease of 3%.





CONCLUSIONS AND RECOMMENDATIONS

This Executive Summary provides a review of the 2022 Pavement Management System Update performed by PEI. PEI inspected all road segments in the City of Capitola. The average overall PCI for the City is **54**. 54.1% of the City's pavement is in Fair to Poor condition.

After the completion of the currently planned Maintenance and Rehabilitation work for 2022, the system wide PCI is estimated to be at 57. To maintain the system at that PCI level, the city will need to spend an average of \$2.1 million annually over the next 5 years. With the current 5-year pavement plan, it is projected that the PCI will decrease from 57 to 54 by the end of the 5 years.

A review of the City's Street system, by functional classification, shows that the Arterial streets have the highest average PCI of 61, the Collector streets have an average PCI of 52, and the Residential streets have an average PCI of 49. As a general rule, agencies typically try to keep their arterials in the best condition because they carry the bulk of the traffic and loading, followed by collectors, then the residential/ local streets.

Moving forward, PEI recommends the City carefully evaluate the overall annual budget to determine the amount it wants to commit to pavement maintenance and rehabilitation projects. We recommend the City set priorities for each functional classification and perhaps certain streets within each classification.

This Pavement Management System will assist the City in its efforts to monitor treatments and track their effectiveness and help the City in setting future priorities and treatment policies. To ensure the city is evaluating accurate data, PEI suggests the City update its Pavement Management System on a regular basis and review the entire system every three years, this includes a thorough review of the Decision Tree and the unit costs contained within. As the City maintains and updates its Pavement Management System, the program will become a valuable tool in its efforts to maximize performance and minimize the spending for pavements.

**City of Capitola
Reference Report - Alphabetical**

Item 8 A.

Road Name	Sec ID	Beg Location	End Location	Length	Width	Area	FC	PCI
30TH AV	010	CAPITOLA	N/END	780	34	26,520	R	16
38TH AV	010	S CL / RAILROAD TRACKS	BROMMER ST	1,090	30	32,700	C	61
38TH AV	020	BROMMER ST	600'N BROMMER R	600	36	21,600	C	61
38TH AV	030	600'N BROMMER S	CAPITOLA RD	615	36	22,140	C	88
40TH AV	010	CLARES ST	N CL	480	35	16,800	R	17
41ST AV (NB)	010	REPOSA AVE	JADE ST / BROMMER ST	400	27	10,800	A	62
41ST AV (NB)	020	JADE ST BROMMER ST	CAPITOLA RD	1,275	27	34,425	A	67
41ST AV (NB)	030	CAPITOLA RD	CLARES ST	1,640	37	60,680	A	61
41ST AV (NB)	040	CLARES ST	GROSS RD	1,010	33	33,330	A	31
41ST AV (NB)	050	GROSS RD	SOUTHSIDE OF BRIDGE	530	66	34,980	A	31
41ST AV (NB)	060	SOUTHSIDE OF BRIDGE	NORTHSIDE OF BRIDGE	250	70	17,500	A	91
41ST AV (NB)	070	NORTHSIDE OF BRIDGE	NORTH CITY LIMIT	200	66	13,200	A	31
41ST AV (SB)	010	GROSS RD	CLARES ST	1,035	43	44,505	A	30
41ST AV (SB)	020	CLARES ST	CAPITOLA RD	1,640	36	59,040	A	63
41ST AV (SB)	030	CAPITOLA RD	JADE ST / BROMMER ST	1,300	27	35,100	A	33
41ST AV (SB)	040	JADE ST / BROMMER ST	REPOSA AVE	400	27	10,800	A	43
41ST AV (SB)	050	REPOSA AVE	MELTON ST	250	68	17,000	A	62
41ST AV (SB)	060	MELTON ST	NOVA DR	475	45	21,375	A	43
42ND AV	010	JADE ST	CAPITOLA RD	1,220	36	43,920	C	21
42ND AV	020	CAPITOLA RD	GRACE ST	850	29	24,650	R	78
42ND AV	030	GRACE ST	CLARES ST	830	29	24,070	R	63
42ND AV	110	TROTTER ST	N END	365	24	8,760	R	51
43RD AV	010	CAPITOLA RD	GRACE ST	835	30	25,050	R	39
44TH AV	010	CAPITOLA RD	GRACE ST	825	33	27,225	R	21
45TH AV	010	CAPITOLA RD	S END	1,250	47	58,750	C	82
46TH ST	010	CLARES ST	GRACE ST	785	37	29,045	R	69
46TH ST	020	GRACE ST	CAPITOLA RD	880	37	32,560	R	72
47TH AV	010	PORTOLA DR	TOPAZ ST	650	37	24,050	C	67
47TH AV	020	TOPAZ ST	CAPITOLA RD	1,210	29	35,090	C	72
47TH AV	030	CAPITOLA RD	GRACE ST	855	36	30,780	R	55
48TH AV	010	GRACE ST	CAPITOLA RD	850	37	31,450	R	73
49TH AV	010	PROSPECT AV	TOPAZ ST	250	35	8,750	C	32
49TH AV	020	TOPAZ ST	CAPITOLA RD	1,200	37	44,400	C	67
49TH AV	030	CAPITOLA RD	WHARF RD	640	29	18,560	A	75
ALBERT LN	010	DEANES LN	END	500	28	14,000	R	20

**City of Capitola
Reference Report - Alphabetical**

Item 8 A.

Road Name	Sec ID	Beg Location	End Location	Length	Width	Area	FC	PCI
ALMA LN	010	ROSEDALE AV	E END	180	29	5,220	R	86
AUTO PLAZA DR	010	GROSS RD	N. END	130	46	5,980	C	46
BALBOA AV	010	N. END	COLUMBUS DR	255	36	9,180	R	44
BALBOA AV	020	COLUMBUS DR	CORONADO ST	535	37	19,795	R	45
BALBOA AV	030	CORONADO ST	CABRILLO ST	1,150	37	42,550	R	31
BAY AV	010	MONTEREY AV	CAPITOLA AV	1,160	39	45,240	A	45
BAY AV	020	CAPITOLA AV	OAK DR	295	51	15,045	A	32
BAY AV	030	OAK DR	CENTER ST	440	54	23,760	A	56
BAY AV	040	CENTER ST	SB ON/OFF RAMPS	1,100	66	72,600	A	65
BAY AV	060	NB ON/OFF RAMPS	N. CITY LIMIT / MAIN ST	182	61	11,102	A	70
BAY AV (NB)	050	SB ON/OFF RAMPS	NB ON/OFF RAMPS	215	40	8,600	A	46
BAY AV (SB)	050	NB ON/OFF RAMPS	SB ON/OFF RAMPS	215	39	8,385	A	41
BEULAH DR	010	CAPITOLA AV	BURLINGAME AV	350	27	9,450	R	79
BEVERLY AV	010	RIVERVIEW DR	OAK DR	525	26	13,650	R	79
BEVERLY AV	020	OAK DR	CAPITOLA AVE	245	32	7,840	R	78
BEVERLY AV	030	CAPITOLA AVE	BURLINGAME AVE	254	34	8,636	R	81
BLUEGUM AV	010	N END	RIVERVIEW AV	290	18	5,220	R	21
BROMMER RD	010	41ST AV	38TH AV	970	37	35,890	R	97
BURLINGAME AV	010	BEULAH DR	BAY AV	835	30	25,050	R	83
CABRILLO ST	010	PARK AV	ORCHID AV	960	37	35,520	R	34
CALIFORNIA AV	010	CAPITOLA AV	CHERRY AV	230	18	4,140	R	43
CAPITOLA AV	010	MONTEREY AV	STOCKTON AV	440	33	14,520	A	56
CAPITOLA AV	020	STOCKTON AV	CALIFORNIA AV	260	40	10,400	A	61
CAPITOLA AV	030	CALIFORNIA AV	RIVERVIEW DR	720	29	20,880	A	56
CAPITOLA AV	040	RIVERVIEW DR	BAY AV	1,325	40	53,000	A	71
CAPITOLA AV	050	BAY AV	START PCC BRIDGE	1,775	36	63,900	A	75
CAPITOLA AV	060	START PCC BRIDGE	END PCC BRIDGE / CITY LIMIT	145	26	3,770	A	81
CAPITOLA RD (EB)	010	30 ST AV	CLARES ST	1,090	26	28,340	A	33
CAPITOLA RD (EB)	020	CLARES ST	41ST AV	1,330	27	35,910	A	48
CAPITOLA RD (EB)	030	41ST AV	45TH AV	1,500	33	49,500	A	49
CAPITOLA RD (WB)	010	WHARF RD	45TH AV	1,300	32	41,600	A	64
CAPITOLA RD (WB)	020	45TH AV	41ST AV	1,500	36	54,000	A	49
CAPITOLA RD (WB)	030	41ST AV	CLARES ST	1,330	27	35,910	A	48
CAPITOLA RD (WB)	040	CLARES ST	30TH AV	1,090	27	29,430	A	30
CAPITOLA WHARF RD	010	CLIFF DR	S. END	270	43	11,610	R	42

**City of Capitola
Reference Report - Alphabetical**

Item 8 A.

Road Name	Sec ID	Beg Location	End Location	Length	Width	Area	FC	PCI
CARL LN	010	ROSEDALE AV	E END	220	29	6,380	R	85
CENTER ST	010	BAY AV	RIVERVIEW DR	520	27	14,040	R	61
CENTRAL AV	010	GRAND AV	EL SALTO DR	578	37	21,386	R	44
CENTRAL AV	020	EL SALTO DR	ESCALONA DR	372	37	13,764	R	20
CHERRY AV	020	FANMAR WY	PARK PL	750	22	16,500	R	83
CHILDER LN	010	30TH AV	SHIRLEY LN	295	29	8,555	R	38
CHITTENDEN LN	010	KENNEDY DR	S END	290	35	10,150	R	42
CLARES ST	020	40TH AV	41ST AV	325	50	16,250	R	29
CLARES ST	030	41ST AV	42ND ST	655	46	30,130	C	24
CLARES ST	040	42ND AV	46TH AV	1,056	46	48,576	C	34
CLARES ST	050	46TH AV	WHARF RD	425	39	16,575	C	42
CLARES ST (NB)	010	CAPITOLA RD	40TH AV	2,540	22	55,880	C	31
CLARES ST (SB)	010	40TH AV	CAPITOLA RD	2,587	22	56,914	C	41
CLIFF AV	010	FAIRVIEW DR	GRAND AV	450	25	11,250	R	26
CLIFF DR	010	WHARF RD	OPAL CLIFF DR	1,650	33	54,450	A	80
COLUMBUS DR	010	ELINOR ST	MAGELLAN ST	264	36	9,504	R	59
COLUMBUS DR	020	MAGELLAN ST	SIR FRANCIS AV	950	36	34,200	R	76
COLUMBUS DR	030	SIR FRANCIS AV	BALBOA AVE	260	33	8,580	R	30
CORONADO ST	010	PARK AV	SIR FRANCIS AV	520	37	19,240	R	33
CORTEZ ST	010	SIR FRANCIS AV	COLUMBUS DR	670	33	22,110	R	31
CRYSTAL ST	010	49TH AV	45TH AV	940	29	27,260	R	63
DEANES LN	010	40TH AV	W/END	1,070	33	35,310	R	25
DEL MONTE AV	010	BAY AV	PILGRIM DR	470	30	14,100	R	83
DERBY AV	010	CLARES ST	TROTTER ST	420	28	11,760	R	41
DERBY AV	020	TROTTER ST	N. END	371	26	9,646	R	34
DIAMOND ST	010	42ND AV	45TH AV	1,200	36	43,200	R	23
EDMUND LN	010	DEANES LN	EDMUND LN	100	28	2,800	R	27
EDMUND LN	020	W. END	E. END	220	28	6,160	R	21
EL CAMINO MEDIO	010	MONTEREY AV (N)	MONTEREY AV (S)	460	19	8,740	R	24
EL SALTO DR	010	SACRAMENTO DR	CENTRAL AV	1,030	28	28,840	C	50
ELINOR CT	010	MONTEREY AV	N END	145	36	5,220	R	42
ELINOR ST	010	MONTEREY AV	ORCHID AV	600	37	22,200	R	45
EMERALD ST	010	45TH AV	49TH AV	940	29	27,260	R	67
EMERALD ST	020	49TH AV	PROSPECT AV	485	32	15,520	R	74
ESCALONA DR	010	MONTEREY AV	SACRAMENTO AV	1,180	37	43,660	R	46

**City of Capitola
Reference Report - Alphabetical**

Item 8 A.

Road Name	Sec ID	Beg Location	End Location	Length	Width	Area	FC	PCI
ESCALONA DR	020	SACRAMENTO AV	E END	500	23	11,500	R	20
ESPLANADE	010	STOCKTON AV	MONTEREY AV	720	43	30,960	A	53
FAIRVIEW DR	010	CENTRAL AV	CLIFF AV	230	38	8,740	R	29
FANMAR WY	010	MONTEREY AV	CAPITOLA AV	925	26	24,050	R	28
FRANCESCO CR	010	FRANCESCO CR (S)	FRANCESCO CR (N)	825	19	15,675	R	78
FRANCESCO CR	020	FRANCESCO CR (N)	CLARES ST	250	30	7,500	R	78
GARNET ST	010	PROSPECT AV	49TH ST	425	32	13,600	R	73
GARNET ST	020	49TH AV	47TH AV	480	29	13,920	R	55
GARNET ST	030	47TH AV	45TH AV	415	28	11,620	R	61
GILROY DR	010	CENTER ST	RIVERVIEW DR	1,560	26	40,560	R	26
GRACE ST	010	WHARF RD	46TH AV	695	45	31,275	R	25
GRACE ST	110	44TH AV	42ND ST	520	36	18,720	R	25
GRAND AV	010	CLIFF AV	CENTRAL AV	375	32	12,000	R	37
GROSS RD	010	CITY LIMITS	AUTO PLAZA	350	46	16,100	R	32
HILL ST	010	BAY AV	CAPITOLA AV	970	33	32,010	R	71
HILL ST	020	CAPITOLA AV	ROSEDALE AV	700	29	20,300	R	77
HILL ST	030	ROSEDALE AV	E END	320	29	9,280	R	77
HOLLISTER AV	010	ESCALONA DR	EL SALTO DR	335	22	7,370	R	40
HOLLISTER AV	020	EL SALTO DR	S. END	270	22	5,940	R	21
JADE ST	010	45TH AV	41ST AV	1,460	36	52,560	C	53
JEWEL ST	010	45TH AV	49TH AV	895	30	26,850	R	53
JEWEL ST	020	49TH AV	PROSPECT AV	365	32	11,680	R	61
JUNIPERO CT	010	MONTEREY AV	S END	400	33	13,200	R	48
KENNEDY DR	010	PARK AV	SIR FRANCIS AV	691	36	24,876	A	95
KENNEDY DR	020	SIR FRANCIS AV	MONTEREY AV	930	42	39,060	A	95
KENNEDY DR	030	MONTEREY AV	600'N MONTEREY @ WIDTH CHANGE	600	36	21,600	R	18
KENNEDY DR	040	600'N MONTEREY @ WIDTH CHANGE	W END	1,605	28	44,940	R	27
LAURENCE AV	010	HILL ST	N END	140	32	4,480	R	21
LAURENCE AV	020	HILL ST	S END	220	32	7,040	R	25
LINCOLN AV	010	WHARF RD	GARNET ST	590	33	19,470	R	65
LOMA AV	010	MCCORMICK AV	WASHBURN AV	500	27	13,500	R	40
MAGELLAN ST	010	COLUMBUS DR	SIR FRANCIS AV	835	37	30,895	R	60
MCCORMICK AV	010	PARK AV	WASHBURN AV	995	31	30,845	R	30
MCCORMICK CT	010	WASHBURN AV	E END	390	37	14,430	R	84
MCGREGOR DR	010	PARK AV	E CL	1,888	32	60,416	C	24

**City of Capitola
Reference Report - Alphabetical**

Item 8 A.

Road Name	Sec ID	Beg Location	End Location	Length	Width	Area	FC	PCI
MELTON ST	010	41ST AV	38TH AV	700	28	19,600	R	28
MONTEREY AV	010	KENNEDY DR	WASHBURN AV	2,200	37	81,400	A	94
MONTEREY AV	020	WASHBURN AV	BAY AV	860	31	26,660	A	66
MONTEREY AV	030	BAY AVE	PARK AVE	325	32	10,400	A	31
MONTEREY AV	040	PARK AVE	FANMAR WAY	250	45	11,250	A	33
MONTEREY AV	050	FANMAR WY	PARK PL	570	27	15,390	A	19
MONTEREY AV	060	PARK PL	CAPITOLA AV	185	44	8,140	A	43
MONTEREY AV	070	ESPLANADE	LAWN WAY	270	34	9,180	A	38
MONTEREY AV	080	LAWN WAY	CAPITOLA AVE	160	47	7,520	A	45
OAK DR	010	RIVERVIEW DR	BEVERLY AVE	642	27	17,334	R	80
OAK DR	020	BEVERLY AVE	BAY AV	810	30	24,300	R	80
OAKLAND AV	010	ESCALONA DR	EL SALTO DR	460	25	11,500	R	40
OAKLAND AV	020	EL SALTO DR	S. END @ BARRICADE	300	22	6,600	R	12
OPAL CLIFF DR	010	CLIFF DR	CITY LIMIT	225	33	7,425	R	79
OPAL ST	010	PROSPECT AV	49TH AV	275	32	8,800	R	81
OPAL ST	020	49TH AV	45TH AV	930	29	26,970	R	65
ORCHID AV	010	ELINOR ST	CABRILLO ST	274	37	10,138	R	41
ORCHID AV	020	CABRILLO ST	W/END	396	37	14,652	R	34
PARK AV	010	MONTEREY AV	GROVE LN	2,090	32	66,880	A	65
PARK AV	020	GROVE LN	CABRILLO ST	290	36	10,440	A	49
PARK AV	030	CABRILLO ST	CORONADO ST	1,365	36	49,140	A	94
PARK AV	040	CORONADO ST	MCGREGOR DR	970	34	32,980	A	95
PARK AV	050	MCGREGOR DR	N CB	920	54	49,680	A	41
PARK PL	010	MONTEREY AV	SAN JOSE AV	175	20	3,500	R	54
PILGRIM DR	010	BAY AV	BURLINGAME AV	750	32	24,000	R	81
PINE ST	010	CAPITOLA AV	ROSEDALE AV	660	29	19,140	R	74
PLUM ST	010	CAPITOLA AV	ROSEDALE AV	685	28	19,180	R	84
PLUM ST	020	ROSEDALE AV	E END	125	37	4,625	R	86
PORTOLA DR	010	OPAL CLIFF DR	CITY LIMIT	350	32	11,200	C	67
PREAKNESS AV	010	TROTTER ST	N END	370	28	10,360	R	30
PROSPECT AV	010	LINCOLN AV	235'E LINCOLN	235	26	6,110	R	59
PROSPECT AV	020	235'E LINCOLN A	OPAL ST	895	39	34,905	R	54
PROSPECT AV	030	OPAL ST	49TH ST	480	35	16,800	C	59
REPOSA AV	010	38TH AV	41ST AV	685	36	24,660	R	21
RIVERVIEW AV	010	STOCKTON AV	TRESTLES	400	17	6,800	R	26

**City of Capitola
Reference Report - Alphabetical**

Item 8 A.

Road Name	Sec ID	Beg Location	End Location	Length	Width	Area	FC	PCI
RIVERVIEW AV	020	TRESTLES	RIVERVIEW DR	750	17	12,750	R	80
RIVERVIEW DR	010	CENTER ST	SUNSET AV	1,062	27	28,674	R	32
RIVERVIEW DR	020	SUNSET AV	CAPITOLA AV	810	24	19,440	R	32
ROSEDALE AV	010	HILL ST	N END	225	29	6,525	R	26
ROSEDALE AV	020	HILL ST	PINE ST	320	31	9,920	C	79
ROSEDALE AV	030	PINE ST	PLUM ST (S)	295	36	10,620	C	80
ROSEDALE AV	040	PLUM ST (S)	BAY AV	900	37	33,300	C	88
ROSEDALE CT	010	WEST END	ROSEDALE AVE	116	37	4,292	R	85
RUBY CT	010	JADE ST	N END	440	29	12,760	R	14
SACRAMENTO AV	010	ESCALONA DR	EL SALTO DR	300	25	7,500	R	48
SACRAMENTO AV	020	EL SALTO DR	S. END	285	20	5,700	R	56
SAN JOSE AV	010	CAPITOLA AV	TERRACE WY	475	20	9,500	R	26
SAN JOSE AV	020	CAPITOLA AV	ESPLANADE	335	34	11,390	A	38
SAXON AV	010	ESCALONA DR	S. END @ BARRICADE	835	21	17,535	R	34
SELLARS CT	010	DEANE' S	END	160	28	4,480	R	40
SHIRLEY LN	010	CAPITOLA RD	S END	325	28	9,100	R	20
SIR FRANCIS AV	010	CABRILLO ST	CORONADO ST	982	37	36,334	C	41
SIR FRANCIS AV	020	CORONADO ST	KENNEDY DR	748	37	27,676	C	44
SIR FRANCIS CT	010	SIR FRANCIS AV	N END	280	37	10,360	R	27
SOMMERFELD AV	010	CAPITOLA RD	N CL	190	32	6,080	R	75
STOCKTON AV	010	CHERRY AV	CAPITOLA AV	290	20	5,800	R	42
STOCKTON AV	020	CAPITOLA AV	CLIFF DR	515	36	18,540	A	91
SUNSET DR	010	RIVERVIEW DR	CENTER ST	1,205	26	31,330	R	77
TERRACE WY	010	SAN JOSE AV	FANMAR WY	315	20	6,300	R	28
TOPAZ ST	010	45TH AV	49TH AV	895	28	25,060	R	54
TROTTER ST	010	DERBY AV	E END	610	26	15,860	R	34
UNNAMED ALLEY ABOVE CHERRY AVE	010	TERRACE WY	FANMAR WY	290	20	5,800	R	19
VIRGIL LN	010	GROSS RD	END	520	28	14,560	R	46
WASHBURN AV	010	MONTEREY AV	PARK AV	910	36	32,760	R	36
WESLEY ST	010	ORCHID AV	PARK AV	845	36	30,420	R	39
WHARF RD	010	CLIFF DR	CAPITOLA RD	750	29	21,750	A	84
WHARF RD	020	CAPITOLA RD	49TH AV	705	29	20,445	R	47
WHARF RD	030	49TH AV	CLARES ST	1,050	30	31,500	A	78
WHARF RD	040	CLARES ST	N CL	1,675	30	50,250	A	74
YOUNGER AV	010	LOMA AV	MONTEREY AV	220	28	6,160	R	47

CITY OF CAPITOLA: 2023-2027 Pavement Maintenance Plan

Plan Year	Street ID	Road Name	Sec ID	Begin Location	End Location	PCI	ST	Lns	Length	Width	Area	C	PCI	Last MnR Date	Last MnR Treat	Est. Treatment	\$/SF	2023	2024	2025	2026	2027
2023	CAPIEB	CAPITOLA RD (EB)	010	30 ST AV	CLARES ST	A	O	2	1,090	26	28,340	32				HEAVY REHABILITATION	\$13.30	\$ 376,922				
2023	CAPIEB	CAPITOLA RD (EB)	020	CLARES ST	41ST AV	A	O	2	1,330	27	35,910	47		07/01/1998	OVERLAY	LIGHT REHABILITATION	\$ 6.40	\$ 229,824				
2023	CAPIWB	CAPITOLA RD (WB)	030	41ST AV	CLARES ST	A	O	2	1,330	27	35,910	47		06/11/2008	SLURRY SEAL	LIGHT REHABILITATION	\$ 6.40	\$ 229,824				
2023	CAPIWB	CAPITOLA RD (WB)	040	CLARES ST	30TH AV	A	O	2	1,090	27	29,430	29				HEAVY REHABILITATION	\$13.30	\$ 391,419				
2024	41NB	41ST AV (NB)	010	REPOSA AVE	JADE ST / BROMMER ST	A	A	2	400	27	10,800	61				LIGHT REHABILITATION	\$ 6.40	\$ 69,120				
2024	41SB	41ST AV (SB)	040	JADE ST / BROMMER ST	REPOSA AVE	A	O	2	400	27	10,800	42		06/01/2001	OVERLAY	LIGHT REHABILITATION	\$ 6.40	\$ 69,120				
2024	42ND	42ND AV	030	CAPITOLA RD	GRACE ST	R	O	2	850	29	24,650	78		08/03/2007	OVERLAY	LIGHT MAINTENANCE	\$ 0.52					
2024	42ND	42ND AV	020	GRACE ST	CLARES ST	R	O	2	830	29	24,070	62		08/03/2007	OVERLAY	LIGHT MAINTENANCE	\$ 0.52					
2024	47TH	47TH AV	010	PORTOLA DR	TOPAZ ST	C	O	2	650	37	24,050	67		06/11/2008	SLURRY SEAL	LIGHT MAINTENANCE	\$ 0.99					
2024	ALMA	ALMA LN	010	ROSEDALE AV	E END	R	O	2	180	29	5,220	86		08/01/2016	2-in HMA OVERLAY W/ DIGOUTS	LIGHT MAINTENANCE	\$ 0.52					
2024	BEVE	BEVERLY AV	010	RIVERVIEW DR	OAK DR	R	O	2	525	26	13,650	79		08/03/2007	OVERLAY	LIGHT MAINTENANCE	\$ 0.52					
2024	BEVE	BEVERLY AV	020	OAK DR	CAPITOLA AVE	R	O	2	245	32	7,840	78				LIGHT MAINTENANCE	\$ 0.52					
2024	CARL	CARL LN	010	ROSEDALE AV	E END	R	O	2	220	29	6,390	85		06/01/2016	2-in HMA OVERLAY W/ DIGOUTS	LIGHT MAINTENANCE	\$ 0.52					
2024	CHER	CHERRY AV	020	FANMAR WY	PARK PL	R	O	2	750	22	16,500	83		03/01/2012	2-in HMA OVERLAY	LIGHT MAINTENANCE	\$ 0.52					
2024	CLIFF	CLIFF DR	010	WHARF RD	OPAL CLIFF DR	A	O	2	1,650	33	54,450	80		07/01/1992	OVERLAY	LIGHT MAINTENANCE	\$ 0.65					
2024	FRANCR	FRANCESCO CR	010	FRANCESCO CR (S)	FRANCESCO CR (N)	R	A	2	825	19	15,675	78				LIGHT MAINTENANCE	\$ 0.52					
2024	FRANCR	FRANCESCO CR	020	FRANCESCO CR (N)	CLARES ST	R	A	2	250	30	7,500	78				LIGHT MAINTENANCE	\$ 0.52					
2024	HILL	HILL ST	010	BAY AV	CAPITOLA AV	R	O	2	970	33	32,010	71		11/13/2009	OVERLAY	LIGHT MAINTENANCE	\$ 0.52					
2024	HILL	HILL ST	020	CAPITOLA AV	ROSEDALE AV	R	O	2	700	29	20,300	77		11/13/2009	OVERLAY	LIGHT MAINTENANCE	\$ 0.52					
2024	HILL	HILL ST	030	ROSEDALE AV	E END	R	O	2	320	29	9,280	77		11/13/2009	OVERLAY	LIGHT MAINTENANCE	\$ 0.52					
2024	OAK	OAK DR	010	RIVERVIEW DR	BEVERLY AVE	R	O	2	642	27	17,334	80		08/03/2007	OVERLAY	LIGHT MAINTENANCE	\$ 0.52					
2024	OAK	OAK DR	020	BEVERLY AVE	BAY AV	R	O	2	810	30	24,300	80				LIGHT MAINTENANCE	\$ 0.52					
2024	OPAC	OPAL CLIFF DR	010	CLIFF DR	CITY LIMIT	R	A	2	225	33	7,425	79				LIGHT MAINTENANCE	\$ 0.52					
2024	PLUM	PLUM ST	020	ROSEDALE AV	E END	R	A	2	125	37	4,625	86		07/01/1998	SLURRY SEAL	LIGHT MAINTENANCE	\$ 0.52					
2024	PORT	PORTOLA DR	010	OPAL CLIFF DR	CITY LIMIT	C	A	2	350	32	11,200	66				LIGHT MAINTENANCE	\$ 0.59					
2024	REPO	REPOSA AV	010	38TH AV	41ST AV	R	A	2	685	36	24,660	20				HEAVY REHABILITATION	\$ 9.60	\$ 6,608				
2024	RIVEA	RIVERVIEW AV	020	TRESTLES	RIVERVIEW DR	R	O	1	750	17	12,750	80				LIGHT MAINTENANCE	\$ 0.52					
2024	ROSE	ROSEDALE AV	020	HILL ST	PINE ST	C	O	2	320	31	9,920	79		11/13/2009	OVERLAY	LIGHT MAINTENANCE	\$ 0.59					
2024	ROSE	ROSEDALE AV	030	PINE ST	PLUM ST (S)	C	O	2	295	36	10,620	80		08/01/2016	2-in HMA OVERLAY W/ DIGOUTS	LIGHT MAINTENANCE	\$ 0.59					
2024	ROSE	ROSEDALE AV	040	PLUM ST (S)	BAY AV	C	O	2	900	37	33,300	88		08/01/2016	2-in HMA OVERLAY W/ DIGOUTS	LIGHT MAINTENANCE	\$ 0.59					
2024	ROSECT	ROSEDALE GT	010	WEST END	ROSEDALE AVE	R	O	2	116	37	4,292	85		08/01/2016	1.5-in HMA OVERLAY	LIGHT MAINTENANCE	\$ 0.52					
2024	STOC	STOCKTON AV	020	CAPITOLA AV	CLIFF DR	R	O	2	515	36	18,540	91		11/01/2016	2-in HMA OVERLAY W/ DIGOUTS	LIGHT MAINTENANCE	\$ 0.65					
2024	SUNS	SUNSET DR	010	RIVERVIEW DR	CENTER ST	R	O	2	1,205	26	31,330	77		08/03/2007	OVERLAY	LIGHT MAINTENANCE	\$ 0.52					
2025	ESPLANE	ESPLANADE	010	STOCKTON AV	MONTEREY AV	A	A	2	720	43	30,960	52				LIGHT REHABILITATION	\$ 6.40	\$ 198,144				
2025	MONT	MONTEREY AV	070	ESPLANADE	LAWN WAY	A	O	2	270	34	9,180	37				LIGHT REHABILITATION	\$ 6.40	\$ 58,752				
2025	MONT	MONTEREY AV	080	LAWN WAY	CAPITOLA AVE	A	O	2	160	47	7,520	44				LIGHT REHABILITATION	\$ 6.40	\$ 48,128				
2025	SAN	SAN JOSE AV	010	CAPITOLA AV	ESPLANADE	R	A	1	475	20	9,500	25		07/01/1994	SLURRY SEAL	HEAVY REHABILITATION	\$ 9.60	\$ 91,200				
2025	SAN	SAN JOSE AV	020	CAPITOLA AV	TERRACE WY	A	A	1	335	34	11,390	37		07/01/1994	SLURRY SEAL	HEAVY REHABILITATION	\$ 9.60	\$ 72,896				
2025	TERR	TERRACE WY	010	SAN JOSE AV	FANMAR WY	R	A	2	315	20	6,300	27		07/01/1994	SLURRY SEAL	HEAVY REHABILITATION	\$ 9.60	\$ 60,480				
2025	UNALLY	UNNAMED ALLEY ABOVE CHERRY AVE	010	TERRACE WY	FANMAR WY	R	A	1	290	20	5,800	18		07/01/1994	SLURRY SEAL	HEAVY REHABILITATION	\$ 9.60	\$ 55,680				
2026	CABR	CABRILLO ST	010	PARK AV	ORCHID AV	R	A	2	960	37	35,520	30		07/01/2003	CAPE SEAL	LIGHT REHABILITATION	\$ 5.60	\$ 198,912				
2026	CORT	CORTZ ST	010	SIR FRANCIS AV	COLUMBUS DR	R	A	2	670	33	22,110	33		07/01/2004	CAPE SEAL	LIGHT REHABILITATION	\$ 5.60	\$ 123,816				
2026	SIRF	SIR FRANCIS AV	010	CABRILLO ST	CORONADO ST	C	A	2	982	37	36,334	40		07/01/2004	CAPE SEAL	LIGHT REHABILITATION	\$ 5.60	\$ 203,470				
2026	SIRF	SIR FRANCIS AV	020	CORONADO ST	KENNEDY DR	C	A	2	748	37	27,676	43		07/01/2003	CAPE SEAL	LIGHT REHABILITATION	\$ 5.60	\$ 154,986				
2027	41NB	41ST AV (NB)	040	CLARES ST	GROSS DR	A	O	3	1,010	33	33,330	30		07/01/1995	OVERLAY	HEAVY REHABILITATION	\$13.30	\$ 443,289				
2027	41NB	41ST AV (NB)	050	GROSS RD	SOUTHIDE OF BRIDGE	A	A	4	530	66	34,980	30				HEAVY REHABILITATION	\$13.30	\$ 465,234				
2027	41NB	41ST AV (NB)	070	NORTHIDE OF BRIDGE	NORTH CITY LIMIT	A	A	4	200	66	13,200	30				HEAVY REHABILITATION	\$13.30	\$ 175,560				
2027	41SB	41ST AV (SB)	010	GROSS RD	CLARES ST	A	O	3	1,035	43	44,505	29		07/01/1995	OVERLAY	HEAVY REHABILITATION	\$13.30	\$ 591,917				
																	\$ 1,227,989	\$ 623,251	\$ 585,280	\$ 661,184	\$ 1,676,000	



Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$1,227,735	\$0	2025	\$585,285	\$0	2027	\$1,675,440	\$0
2024	\$622,860	\$247,880	2026	\$681,185	\$0			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	51	53	0.92	1.83
2024	49	52	3.16	6.18
2025	46	50	0.49	0.76
2026	43	49	0.64	1.27
2027	40	49	0.53	1.71

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	10.8%	3.6%	11.5%	0.0%	26.0%
II / III	11.8%	5.5%	8.8%	0.0%	26.1%
IV	13.3%	4.9%	15.9%	0.0%	34.0%
V	0.3%	3.2%	10.4%	0.0%	13.9%
Total	36.2%	17.3%	46.5%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	13.6%	3.6%	11.5%	0.0%	28.7%
II / III	11.8%	5.5%	8.8%	0.0%	26.1%
IV	10.5%	4.9%	15.9%	0.0%	31.2%
V	0.3%	3.2%	10.4%	0.0%	13.9%
Total	36.2%	17.3%	46.5%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	14.5%	4.2%	11.2%	0.0%	29.9%
II / III	11.3%	2.4%	7.3%	0.0%	21.1%
IV	6.7%	4.4%	11.1%	0.0%	22.3%
V	3.7%	6.1%	16.9%	0.0%	26.7%
Total	36.2%	17.3%	46.5%	0.0%	100.0%



CITY OF CAPITOLA
420 Capitola Avenue
Capitola, CA 95010
(831) 475-7300

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 0.00% Printed: 5/26/2022 Scenario: 5 Year Plan

Year	Budget	PM	Year	Budget	PM
2023	\$1,227,735	\$0	2027	\$1,675,440	\$0
2024	\$622,860	\$247,880	2026	\$681,185	\$0

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CAPITOLA RD (EB)	CLARES ST	41ST AV	CAPIEB	020	1,330	27	35,910	A	AC/AC		47	45	100	\$229,824	18,980	LIGHT REHABILITATION
**CAPITOLA RD (WB)	41ST AV	CLARES ST	CAPIWB	030	1,330	27	35,910	A	AC/AC		47	45	100	\$229,824	18,980	LIGHT REHABILITATION
											Treatment Total			\$459,648		
**CAPITOLA RD (EB)	30 ST AV	CLARES ST	CAPIEB	010	1,090	26	28,340	A	AC/AC		32	29	100	\$376,797	9,627	HEAVY REHABILITATION
**CAPITOLA RD (WB)	CLARES ST	30TH AV	CAPIWB	040	1,090	27	29,430	A	AC/AC		29	26	100	\$391,289	9,638	HEAVY REHABILITATION
											Treatment Total			\$768,086		

Year 2023 Area Total 129,590 Year 2023 Total \$1,227,734

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**42ND AV	CAPITOLA RD	GRACE ST	42ND	020	850	29	24,650	R	AC/AC		78	76	84	\$12,818	64,645	LIGHT MAINTENANCE
**42ND AV	GRACE ST	CLARES ST	42ND	030	830	29	24,070	R	AC/AC		62	59	70	\$12,517	37,271	LIGHT MAINTENANCE
**47TH AV	PORTOLA DR	TOPAZ ST	47TH	010	650	37	24,050	C	AC/AC		66	64	74	\$14,083	45,565	LIGHT MAINTENANCE
**ALMA LN	ROSEDALE AV	E END	ALMA	010	180	29	5,220	R	AC/AC		86	83	90	\$2,715	50,572	LIGHT MAINTENANCE
**BEVERLY AV	RIVERVIEW DR	OAK DR	BEVE	010	525	26	13,650	R	AC/AC		79	77	85	\$7,098	67,563	LIGHT MAINTENANCE
**BEVERLY AV	OAK DR	CAPITOLA AVE	BEVE	020	245	32	7,840	R	AC/AC		78	75	84	\$4,077	47,936	LIGHT MAINTENANCE
**CARL LN	ROSEDALE AV	E END	CARL	010	220	29	6,380	R	AC/AC		85	82	90	\$3,318	48,354	LIGHT MAINTENANCE
**CHERRY AV	FANMAR WY	PARK PL	CHER	020	750	22	16,500	R	AC/AC		83	81	88	\$8,580	60,431	LIGHT MAINTENANCE
**CLIFF DR	WHARF RD	OPAL CLIFF DR	CLIFD	010	1,650	33	54,450	A	AC/AC		80	77	85	\$35,393	53,271	LIGHT MAINTENANCE
**FRANCESCO CR	FRANCESCO CR	FRANCESCO CR	FRANCR	010	825	19	15,675	R	AC		78	75	83	\$8,151	47,623	LIGHT MAINTENANCE
**FRANCESCO CR	FRANCESCO CR	CLARES ST	FRANCR	020	250	30	7,500	R	AC		78	75	83	\$3,900	47,623	LIGHT MAINTENANCE
**HILL ST	BAY AV	CAPITOLA AV	HILL	010	970	33	32,010	R	AC/AC		70	68	77	\$16,646	46,163	LIGHT MAINTENANCE
**HILL ST	CAPITOLA AV	ROSEDALE AV	HILL	020	700	29	20,300	R	AC/AC		77	74	83	\$10,556	58,391	LIGHT MAINTENANCE
**HILL ST	ROSEDALE AV	E END	HILL	030	320	29	9,280	R	AC/AC		77	74	83	\$4,826	58,391	LIGHT MAINTENANCE
**OAK DR	RIVERVIEW DR	BEVERLY AVE	OAK	010	642	27	17,334	R	AC/AC		80	78	86	\$9,014	70,659	LIGHT MAINTENANCE
**OAK DR	BEVERLY AVE	BAY AV	OAK	020	810	30	24,300	R	AC/AC		80	77	85	\$12,636	47,732	LIGHT MAINTENANCE



CITY OF CAPITOLA
420 Capitola Avenue
Capitola, CA 95010
(831) 475-7300

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 0.00% Printed: 5/26/2022 Scenario: 5 Year Plan

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
**OPAL CLIFF DR	CLIFF DR	CITY LIMIT	OPAC	010	225	33	7,425	R	AC		79	76	84	\$3,861	43,279	LIGHT MAINTENANCE
**PLUM ST	ROSEDALE AV	E END	PLUM	020	125	37	4,625	R	AC		85	83	90	\$2,405	38,093	LIGHT MAINTENANCE
**PORTOLA DR	OPAL CLIFF DR	CITY LIMIT	PORT	010	350	32	11,200	C	AC		66	61	72	\$6,559	24,411	LIGHT MAINTENANCE
**RIVERVIEW AV	TRESTLES	RIVERVIEW DR	RIVEA	020	750	17	12,750	R	AC/AC		80	77	85	\$6,630	47,732	LIGHT MAINTENANCE
**ROSEDALE AV	HILL ST	PINE ST	ROSE	020	320	31	9,920	C	AC/AC		79	76	85	\$5,809	66,961	LIGHT MAINTENANCE
**ROSEDALE AV	PINE ST	PLUM ST (S)	ROSE	030	295	36	10,620	C	AC/AC		79	77	85	\$6,219	43,274	LIGHT MAINTENANCE
**ROSEDALE AV	PLUM ST (S)	BAY AV	ROSE	040	900	37	33,300	C	AC/AC		88	86	92	\$19,499	61,961	LIGHT MAINTENANCE
**ROSEDALE CT	WEST END	ROSEDALE AVE	ROSECT	010	116	37	4,292	R	AC/AC		85	82	90	\$2,232	48,354	LIGHT MAINTENANCE
**STOCKTON AV	CAPITOLA AV	CLIFF DR	STOC	020	515	36	18,540	A	AC/AC		91	89	95	\$12,051	77,078	LIGHT MAINTENANCE
**SUNSET DR	RIVERVIEW DR	CENTER ST	SUNS	010	1,205	26	31,330	R	AC/AC		77	75	83	\$16,292	61,833	LIGHT MAINTENANCE
Treatment Total													\$247,885			
**41ST AV (NB)	REPOSA AVE	JADE ST / BROMMER ST	41NB	010	400	27	10,800	A	AC		61	57	100	\$69,120	17,206	LIGHT REHABILITATION
**41ST AV (SB)	JADE ST / BROMMER ST	REPOSA AVE	41SB	040	400	27	10,800	A	AC/AC		42	37	100	\$69,120	19,716	LIGHT REHABILITATION
Treatment Total													\$138,240			
**REPOSA AV	38TH AV	41ST AV	REPO	010	685	36	24,660	R	AC		20	15	100	\$236,736	11,838	HEAVY REHABILITATION
Treatment Total													\$236,736			
Year 2024 Area Total										493,471	Year 2024 Total		\$622,861			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
**ESPLANADE	STOCKTON AV	MONTEREY AV	ESPL	010	720	43	30,960	A	AC		52	44	100	\$198,144	19,135	LIGHT REHABILITATION
**MONTEREY AV	ESPLANADE	LAWN WAY	MONT	070	270	34	9,180	A	AC/AC		37	27	100	\$58,752	20,004	LIGHT REHABILITATION
**MONTEREY AV	LAWN WAY	CAPITOLA AVE	MONT	080	160	47	7,520	A	AC/AC		44	35	100	\$48,128	19,783	LIGHT REHABILITATION
**SAN JOSE AV	CAPITOLA AV	ESPLANADE	SAN	020	335	34	11,390	A	AC		37	27	100	\$72,896	20,007	LIGHT REHABILITATION
Treatment Total													\$377,920			
**SAN JOSE AV	CAPITOLA AV	TERRACE WY	SAN	010	475	20	9,500	R	AC		25	17	100	\$91,200	11,838	HEAVY REHABILITATION
**TERRACE WY	SAN JOSE AV	FANMAR WY	TERR	010	315	20	6,300	R	AC		27	19	100	\$60,480	11,838	HEAVY REHABILITATION
Treatment Total													\$377,920			



CITY OF CAPITOLA
420 Capitola Avenue
Capitola, CA 95010
(831) 475-7300

Scenarios - Sections Selected for Treatment

Interest: 0.00% Inflation: 0.00% Printed: 5/26/2022
Scenario: 5 Year Plan

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**UNNAMED ALLEY ABOVE CHERRY AVE	TERRACE WY	FANMAR WY	UNALLY	010	290	20	5,800	R	AC		18	9	100	\$55,680	11,838	HEAVY REHABILITATION
Treatment Total											\$207,360					

Year: 2026

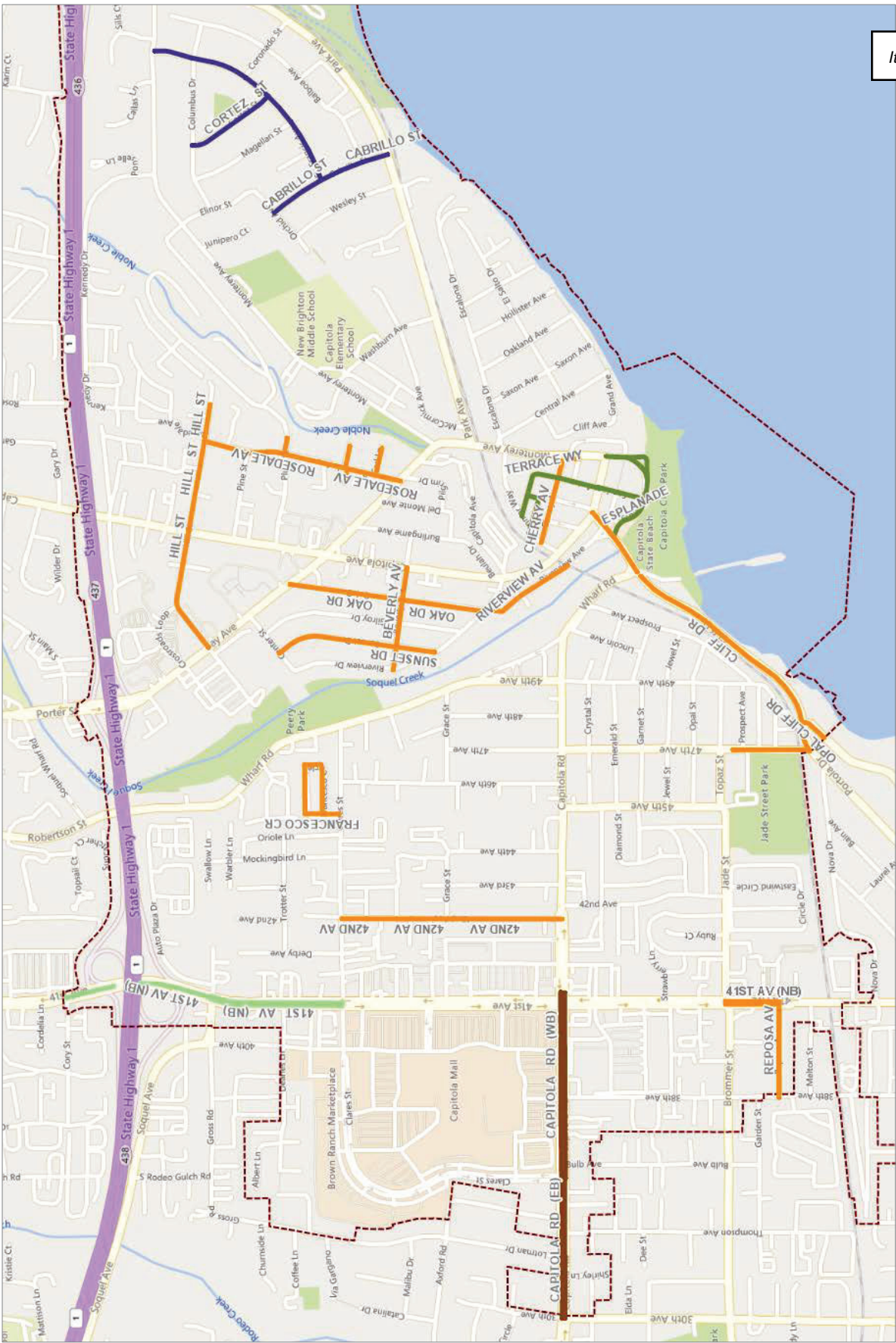
Year 2026 Area Total																
											80,650					
Year 2026 Total											\$585,280					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
**CABRILLO ST	PARK AV	ORCHID AV	CABR	010	960	37	35,520	R	AC		33	22	100	\$198,912	20,293	LIGHT REHABILITATION
**CORTEZ ST	SIR FRANCIS AV	COLUMBUS DR	CORT	010	670	33	22,110	R	AC		30	19	100	\$123,816	20,293	LIGHT REHABILITATION
**SIR FRANCIS AV	CABRILLO ST	CORONADO ST	SIRF	010	982	37	36,334	C	AC		40	21	100	\$203,471	19,553	LIGHT REHABILITATION
**SIR FRANCIS AV	CORONADO ST	KENNEDY DR	SIRF	020	748	37	27,676	C	AC		43	25	100	\$154,986	19,550	LIGHT REHABILITATION
Treatment Total											\$681,185					

Year: 2027

Year 2027 Area Total																
											121,640					
Year 2027 Total											\$681,185					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
**41ST AV (NB)	CLARES ST	GROSS RD	41NB	040	1,010	33	33,330	A	AC/AC		30	9	100	\$443,141	9,648	HEAVY REHABILITATION
**41ST AV (NB)	GROSS RD	SOUTHSIDE OF BRIDGE	41NB	050	530	66	34,980	A	AC		30	10	100	\$465,079	9,648	HEAVY REHABILITATION
**41ST AV (NB)	NORTHSIDE OF BRIDGE	NORTH CITY LIMIT	41NB	070	200	66	13,200	A	AC		30	10	100	\$175,502	9,648	HEAVY REHABILITATION
**41ST AV (SB)	GROSS RD	CLARES ST	41SB	010	1,035	43	44,505	A	AC/AC		29	7	100	\$591,719	9,648	HEAVY REHABILITATION
Treatment Total											\$1,675,441					
Year 2027 Area Total											126,015					
Year 2027 Total											\$1,675,441					
Grand Total Section Area:											951,366					
Grand Total											\$4,792,501					

2023-2027 Plan All Years by Year

Printed: 5/26/2022

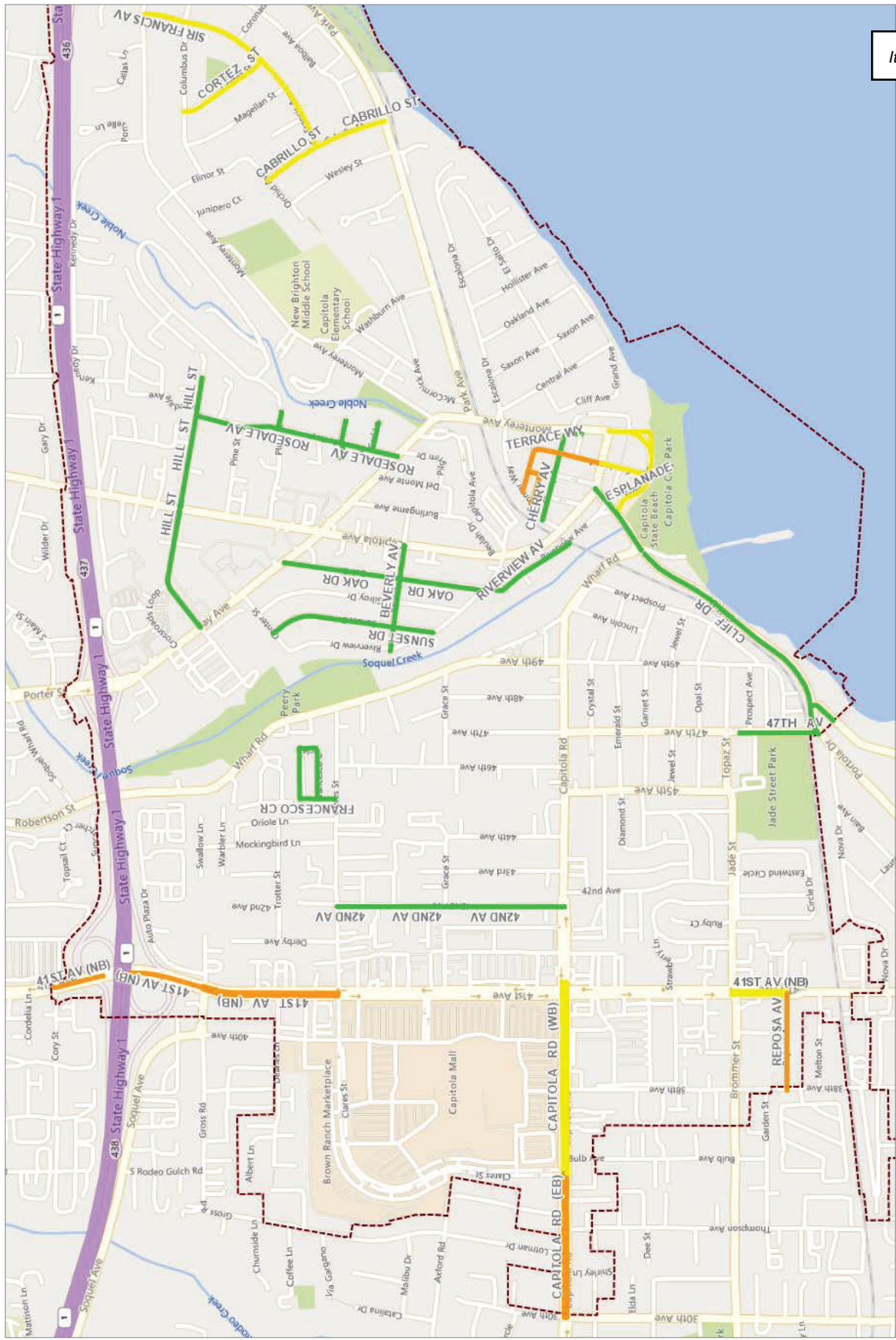


CITY OF CAPITOLA
 420 Capitola Avenue
 Capitola, CA 95010
 831-4757-300



2023 - 2027 Plan All Years by Treatments

Printed: 5/26/2022

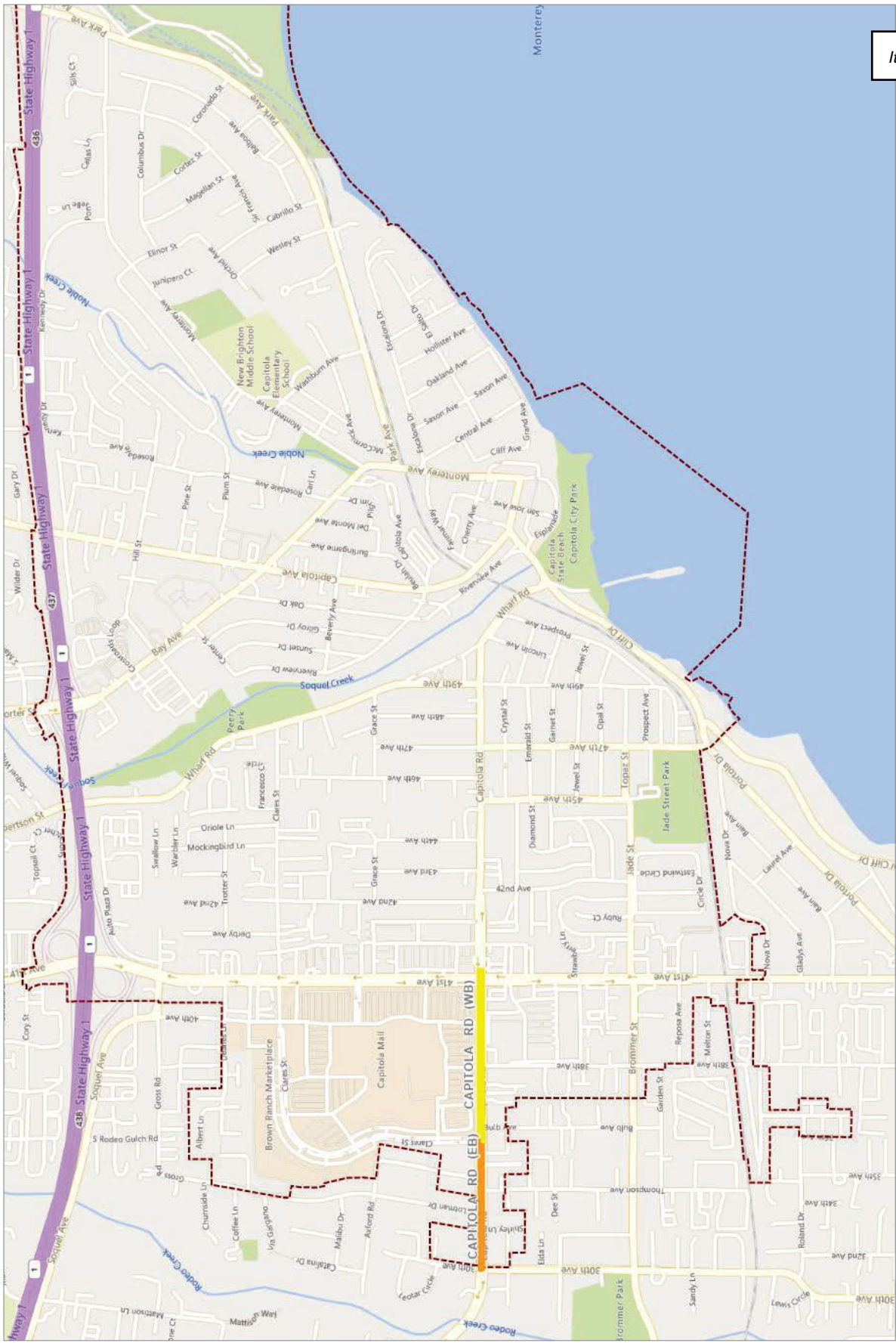


CITY OF CAPITOLA
 420 Capitola Avenue
 Capitola, CA 95010
 831-4757300



Plan Year 2023

Printed: 5/26/2022



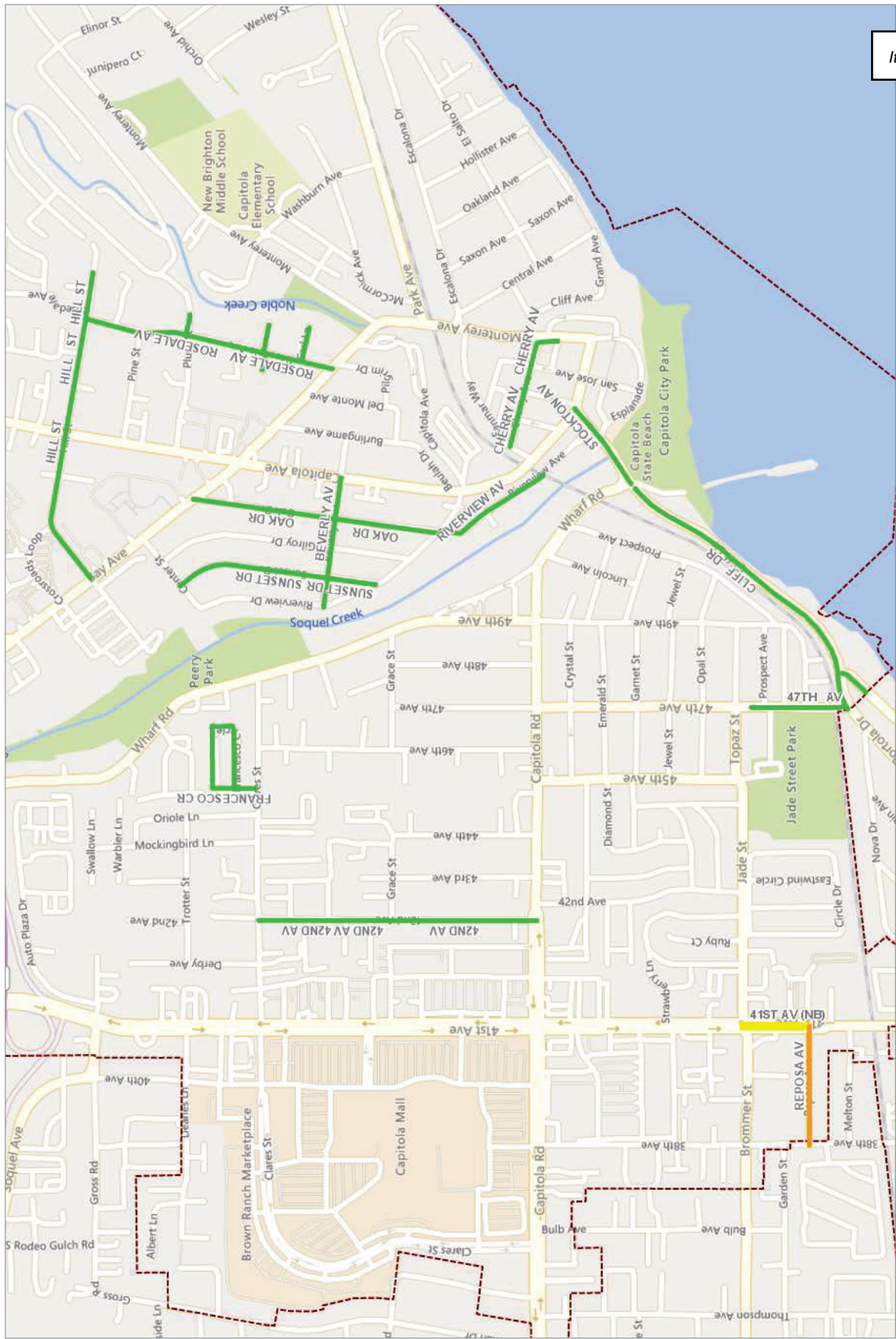
CITY OF CAPITOLA
420 Capitola Avenue
Capitola, CA 95010
831-4757-300



- Feature Legend
- LIGHT REHABILITATION
 - HEAVY REHABILITATION

Plan Year 2024

Printed: 5/26/2022



- Feature Legend**
- LIGHT MAINTENANCE
 - LIGHT REHABILITATION
 - HEAVY REHABILITATION

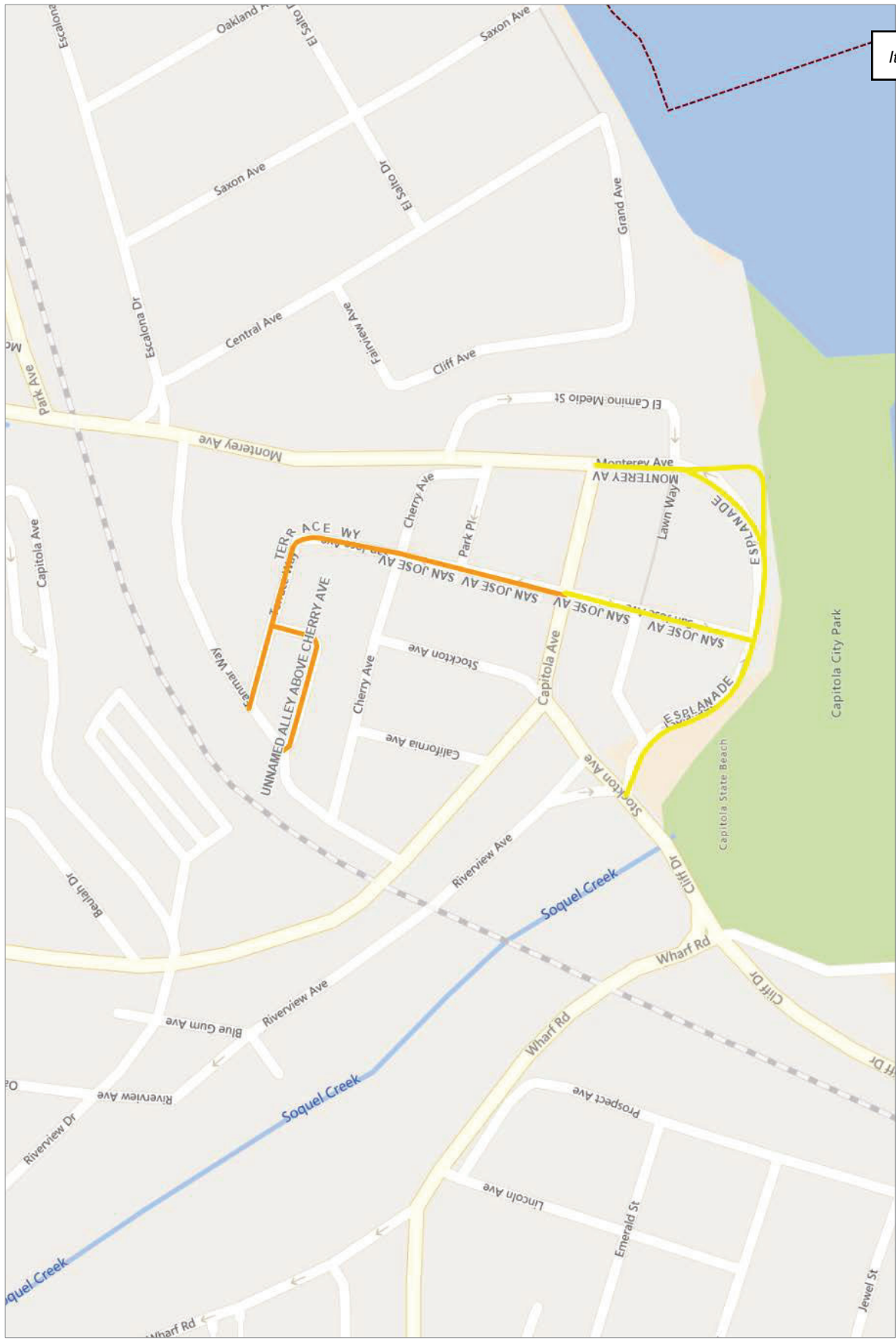
CITY OF CAPITOLA
 420 Capitola Avenue
 Capitola, CA 95010
 831-4757-300



Plan Year 2025

Printed: 5/26/2022

Item 8 A.

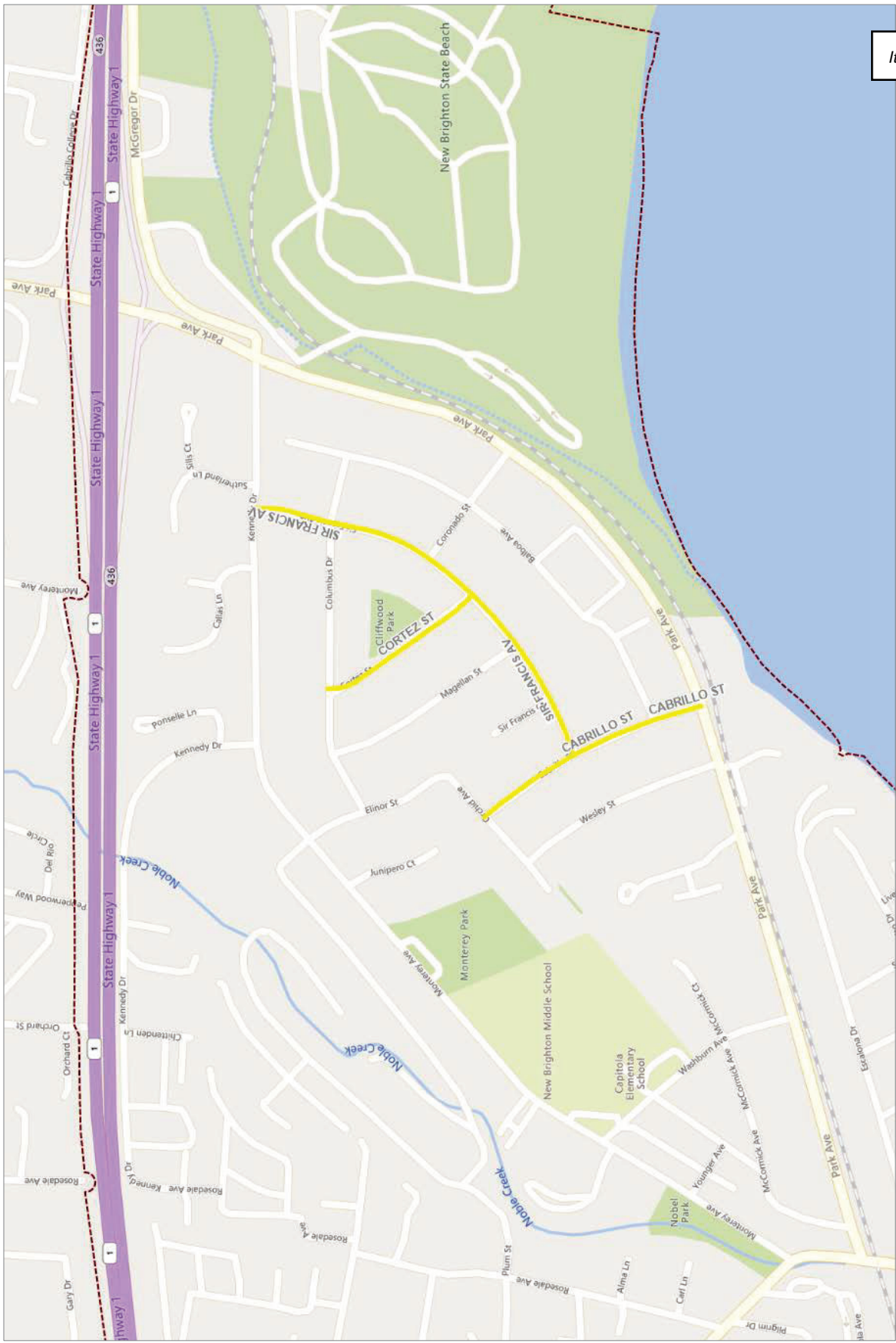


CITY OF CAPITOLA
420 Capitola Avenue
Capitola, CA 95010
831-4757-300



Plan Year 2026

Printed: 5/26/2022

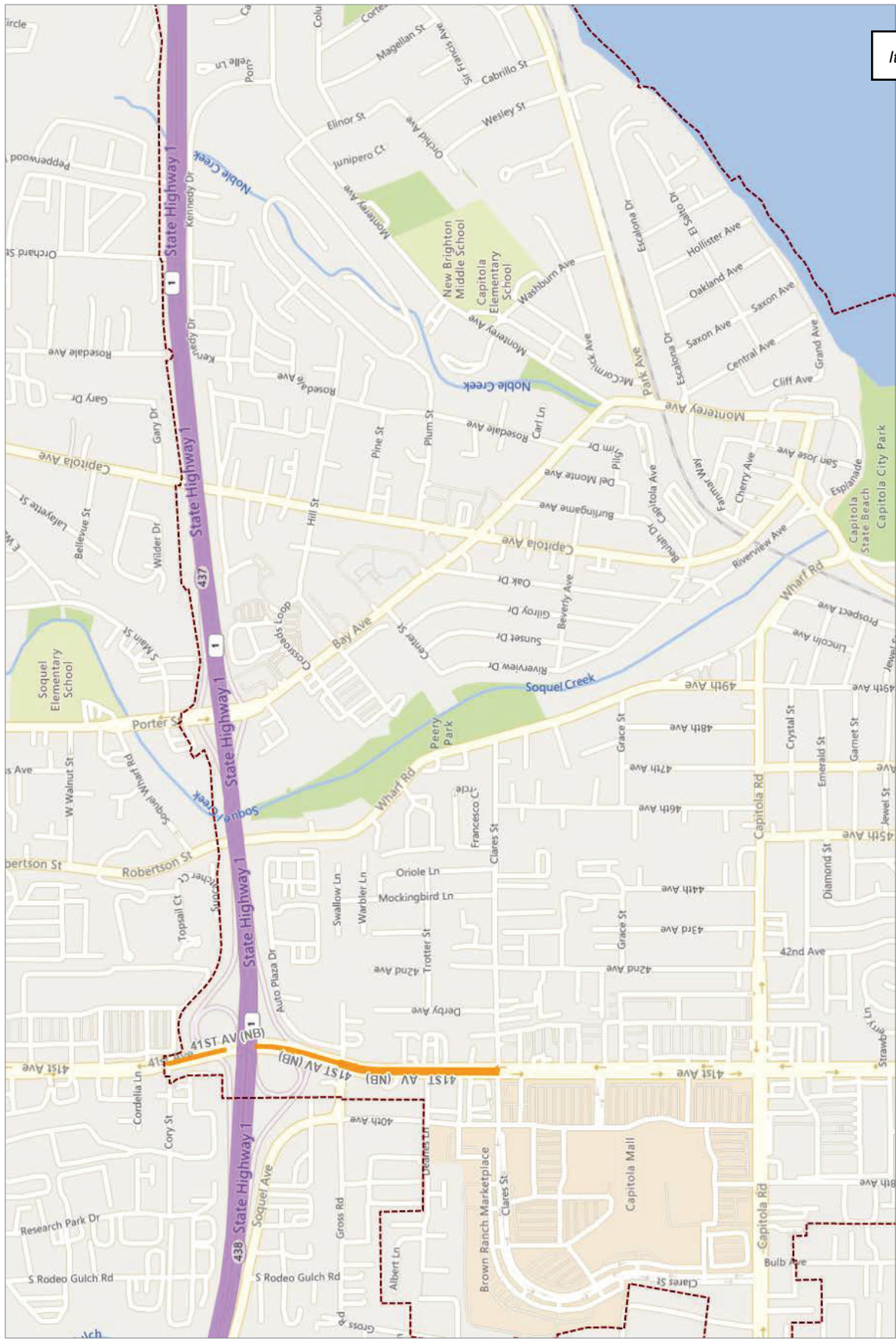


CITY OF CAPITOLA
420 Capitola Avenue
Capitola, CA 95010
831-4757-300

Feature Legend
■ LIGHT REHABILITATION

Plan Year 2027

Printed: 5/26/2022



CITY OF CAPITOLA
 420 Capitola Avenue
 Capitola, CA 95010
 831-4757-300

Feature Legend

- █ HEAVY REHABILITATION

Capitola City Council

Agenda Report

Meeting: June 9, 2022

From: City Manager Department

Subject: Potential Second Home Tax Follow Up



Recommended Action: Receive report regarding potential second home tax, and either: 1) Provide policy input regarding structure for a second home tax for the November ballot and direct staff to prepare documentation necessary to place on item on the ballot; OR 2) Determine not to propose a second home tax to voters at this time.

Background: At a hearing on May 26, City Council received a presentation regarding polling results for a potential second home tax. Based on those results, Council directed staff to research several items and return to Council for further discussion regarding the potential tax.

The basic idea of a second home tax is that if a home is unoccupied most of the time the property is subject to a tax. In concept, this could help make housing in our community available to those who live and work here, by adding a cost burden to those who own a home in Capitola but do not live in it regularly.

Homes would be subject to the tax if the home is unoccupied, by the owner or a renter, for a certain time period during the year. The City could include exemptions to the tax, including: very low-income households; medical events, demonstrated financial hardship, active construction, the owner passing away, natural disasters, short term vacation rentals, and property sales.

Since this type of tax is newer, there are several different names for the same type of tax. The Oakland tax is called a vacant home tax. A proposed tax in Santa Cruz is called an empty home tax. Functionally, whether it is called a vacant home, empty home, or second home tax, all the measures tax property that is occupied for less than a specified period of time each year¹.

Discussion: At the May 26 hearing, City Council identified the following items for follow-up:

- Threshold to qualify for the tax
- Potential tax rates
- Uses for potential tax revenue
- Impact of the tax on ADUs
- Exemptions
- Enforcement options
- Costs to place on ballot

The following section outlines responses to the questions that were identified at the May 26 hearing, as well as other information about a potential second home tax.

Second home tax would likely be a special tax: Based on staff's research, the only city that has adopted a vacant home tax for residential property has been Oakland. There, the tax was on the ballot as a special tax, meaning the tax revenue was designed for a specific purpose, and required a "yes" vote from 2/3 of the voters to pass (the measure received 70% of the vote.) If the Santa Cruz voters succeed in putting the measure on the ballot, that measure will only require a majority vote, as courts have determined that parcel taxes placed on the ballot by the voters, rather than the City Council, require only majority (rather than 2/3) approval. If the Capitola Council were to put the measure on the ballot, Staff recommends it be a parcel tax, which is a special tax that would require 2/3 approval.

Based on the polling results, it may be challenging to obtain 2/3 voter support for a second home tax without a very organized advocacy campaign. Under state law, such a campaign cannot be funded, nor staffed with City resources.

¹ These discussions focus on a tax on residential properties, but the City could also propose to tax commercial property

Should Council wish to consider placing a second home tax on the ballot as a special tax, staff suggests specifying several uses for the tax that voters identified as top priorities in the recent polling, including:

- Affordable housing
- Support and maintain beaches
- Mitigate effects of climate change from coastal erosion, extreme weather, drought and flooding
- Fund improvements to reduce traffic congestion

Threshold to qualify for tax: In the City of Oakland, properties are subject to the tax if occupied fewer than 50 days per year. This means that the Oakland ordinance requires someone to be in the home for around seven weeks a year to avoid the tax. In the City of Santa Cruz, residents have submitted signatures petitioning for a second home tax on the November ballot. If the measure qualifies, the proposed the Santa Cruz ordinance requires someone to be in the home for 120 days (about 17 weeks) a year, otherwise the property is subject to the tax.

Staff suggests, if Council decides to put a measure on the November ballot, Council set an occupancy threshold between 60-120 days per year. The higher the threshold, the more homes would likely be impacted by the potential tax.

Impact of the tax on accessory dwelling units (ADUs): neither the Oakland tax nor the proposed tax in Santa Cruz place any occupancy requirements on ADUs. If either the main home or ADU meets the occupancy standards outlined in their taxes, then the property is exempt from the second home tax.

Staff suggests, if Council decides to put a measure on the November ballot, Council not establish an occupancy threshold specific to ADUs, but instead require occupancy of at 60-120 days/year on residential property. That occupancy requirement could be met by someone staying in either a main house or its associated ADU.

Potential tax rates: The vacant home tax rate in the City of Oakland, as approved by voters in 2018, is \$6,000 for residential parcels and \$3,000 for condominiums and duplexes. In the City of Santa Cruz, the proposed tax rates are also \$6,000 for residential parcels and \$3,000 for condominiums.

Capitola's polling results suggest there is 55% support for a \$6,000/\$3,000 tax and 58% support for a \$4,000/2,000 tax; however, that support waned when respondents were given arguments opposed and in favor of such a measure.

Based off the census data, there may be roughly 400 homes in Capitola subject to the potential tax. If that is correct, a \$6,000/\$3,000 tax could generate around \$2 million and a \$4,000/\$2,000 tax \$1.4 million.

Staff suggests, if Council decides to put a measure on the November ballot, Council propose a tax rate of \$4,000/\$2,000.

Exemptions: The Oakland tax includes exemptions to the tax for very low-income households; low-income seniors and individuals with disabilities; owners who can demonstrate that the tax would be a financial or other hardship; owners of properties being developed; and nonprofit owners. The proposed Santa Cruz tax includes exemptions for medical events, financial hardship, active construction, death of homeowner, natural disasters, short term vacation rentals, and property sales.

Staff suggests, if Council decides to put a measure on the November ballot, Council include exemptions to the tax for very low-income households (less than 50% of area median income); medical events, demonstrated financial hardship, active construction, the owner passing away, natural disasters, short term vacation rentals, and property sales.

Enforcement options: City staff believes the best mechanism to enforce the potential tax would be:

1. City staff to review utility data to determine a list of properties that are potentially occupied fewer than 60-120 days per year. The City would then issue those properties an initial determination notice.
2. The homeowner could then submit additional information to City staff to prove occupancy.

3. After considering the homeowner's submission (if any), Staff would issue a draft final determination notice
4. After receiving the City's determination, the homeowner would be able to appeal the draft final determination to an external hearing officer.

The proposed Ordinance in Santa Cruz requires a self-declaration by homeowners of vacancy status, but allows the City to audit that declaration and require documentation or evidence in support of the declaration. The Oakland ordinance requires the City to adopt a separate ordinance that outlines the method for determining and identifying the use and vacancy status of each parcel of real property in the City.

Costs to place on ballot: There is no specific cost to place a single measure on the November ballot. Election costs are prorated between all jurisdictions on the ballot, based on how many items each jurisdiction has. The cost estimate for the November 2022 election is between \$2.50 to \$4 per voter. In comparison, if the City of Capitola were to call a special, standalone election, the cost would be between \$6 to \$10 per voter.

Fiscal Impact: Capitola will participate in the November 2022 election regardless of placing a measure on the ballot as there are three City Council seats due for election. According to data from February 2022, the City of Capitola has 6,993 active registered voters. The November 2022 election is estimated to cost between \$17,482.50 and \$27,972.

Report Prepared/Approved By: Jamie Goldstein, City Manager

Reviewed By: Chloé Woodmansee, City Clerk; Samantha Zutler, City Attorney

Capitola City Council

Agenda Report

Meeting: June 9, 2022

From: City Manager Department

Subject: Establish Timeline for Returning to In-Person City Council Meetings



Recommended Action: Establish date for City Council (along with the Planning Commission and all advisory bodies) to hold in person meetings with remote attendance options for members of the public.

Background: On March 4, 2020, Governor Newsom declared a state of emergency due to the spread of COVID-19. On March 12, 2020, City Council adopted a resolution declaring a state of emergency in the City of Capitola. For much of the pandemic, and in compliance with Executive Order N-29-20, which waived certain requirements of the Brown Act, public agencies were allowed to conduct public meetings by teleconference. Executive Order N-29-20 expired on September 30, 2021.

In September 2021, Assembly Bill 361 was approved by the Governor. The Bill amends the Brown Act to allow cities to hold virtual meetings if the state is under a proclaimed state of emergency (as Capitola City Council meetings currently function), and the city has made certain findings. The Bill sunsets in 2024 and is not tied to COVID-19, but instead allows for virtual meetings in the instance of any Governor-declared state of emergency. The Bill requires legislative bodies to comply with the requirements set forth in Government Code section 54953(e)(2) to ensure the public can safely participate and observe local government meetings. As of June 3, 2022, the Governor's emergency declaration remains in place.

On the Consent agenda this evening, Council adopted a resolution in compliance with Assembly Bill 361, allowing for City Council (and Planning Commission and all advisory bodies) to conduct teleconferencing meetings for the next 30 days.

In early Spring 2022 and due to the then lower COVID case numbers in the County, State, and generally across the country, Council expressed interest in discussing when Council (and advisory bodies) should return to conducting in-person meetings. Council provided feedback on this topic on March 24 and asked that staff move forward in planning for hybrid meetings, with members of the public able to attend both in-person and virtually.

Since spring, BA.2.12.1, a subvariant of omicron, has contributed to another surge of COVID infections, both nationally and locally. As of May 26, the New York Times reports that "the United States... is averaging a roughly 30 percent increase over the last two weeks".

As of June 3, City of Capitola City Council meetings continue to be held virtually (in compliance with AB 361). The Watsonville City Council is meeting in-person, and the meetings of Scotts Valley and Santa Cruz City Councils remain virtual and are only accessible remotely.

Discussion: On March 24, 2022, Council provided feedback regarding returning to in-person City Council meetings. In summary, Council decided that returning to in-person meetings should coincide with the ability to offer professional hybrid options so that members of the public can continue to attend meetings virtually if they so choose. Since that meeting, Staff researched, determined, and ordered the necessary equipment to facilitate hybrid meetings. The equipment vendor believes the final piece of required equipment will be received by June 9. The installation

and configuration of the system should begin around June 15 and will take about a week-and-a-half; hopefully the work will be completed by June 24. Based on this, staff recommends City Council set a date to return to in-person meetings after July 1. The regularly scheduled Council meetings this summer occur on July 28, August 25, and September 8.

When Council does return for hybrid meetings, the public will be notified in advance that in-person attendance is welcome with information on the published meeting agenda as well as on the City website.

Fiscal Impact: The 2021-22 fiscal impact is approximately \$25,000 to purchase and install equipment needed to hold high-quality hybrid meetings and was included in the amended budget in the restricted Public, Education, and Government account.

Report Prepared By: Chloé Woodmansee, City Clerk

Reviewed By: Larry Laurent, Assistant to the City Manager; Samantha Zutler, City Attorney

Approved By: Jamie Goldstein, City Manager