REVISED 5/29/2026 AT 10:10 AM

City of Capitola
City Council Meeting Agenda
Thursday, May 28, 2026 – 6:00 PM

City Council Chambers
420 Capitola Avenue, Capitola, CA 95010

Mayor: Margaux Morgan
Vice Mayor: Gerry Jensen
Council Members: Joe Clarke, Melinda Orbach, Susan Westman

Regular Meeting of the Capitola City Council – 6 PM

1. Roll Call and Pledge of Allegiance

Council Members Joe Clarke, Melinda Orbach, Susan Westman, Vice Mayor Gerry Jensen, and Mayor Margaux Morgan

2. Additions and Deletions to the Agenda

3. Additional Materials

Additional information related to an agenda item on this agenda and submitted to the City after distribution of the agenda packet pursuant to Government Code §54957.5. All correspondence received prior to 5:00 p.m. on the Wednesday preceding a Council Meeting will be distributed to Councilmembers to review prior to the meeting. Information submitted after 5 p.m. on that Wednesday may not have time to reach Councilmembers, nor be read by them prior to consideration of an item.

A. Item 6A - Correspondence Received

B. Item 7A - Correspondence Received

C. Item 7B - Correspondence Received

4. Oral Communications by Members of the Public

Oral Communications allows time for members of the Public to address the City Council on any "Consent Item" on tonight's agenda, or on any topic within the jurisdiction of the City that is not on the "General Government/Public Hearings" section of the Agenda. Members of the public may speak for up to three minutes, unless otherwise specified by the Mayor. Individuals may not speak more than once during Oral Communications. All speakers must address the entire legislative body and will not be permitted to engage in dialogue. ***A maximum of 30 minutes*** *is set aside for Oral Communications.*

5. Staff / City Council Comments

Comments are limited to three minutes.

6. Consent Items

All items listed as "Consent Items" will be enacted by one motion in the form listed below. There will be no separate discussion on these items prior to the time the Council votes on the action unless members of the City Council request specific items to be discussed for separate review. Items pulled for separate discussion will be considered following General Government. Note that all Ordinances

which appear on the public agenda shall be determined to have been read by title and further reading waived.

A. City Council Meeting Minutes
Recommended Action: Approve minutes from the regular meeting on May 14, 2026, and the special meeting on May 21, 2026.

B. City Check Registers
Recommended Action: Approve check registers dated March 27, 2026, April 10, 2026, April 28, 2026, and May 8, 2026.

C. License and Right of Entry Agreement for Monterey Avenue Park Pathway Improvements
Recommended Action: Authorize the City Manager to execute the License and Right of Entry Agreement between the City of Capitola and the Soquel Union Elementary School District for pathway improvements connecting Monterey Avenue Park and New Brighton Middle School.

D. Mobile Home Park Rent Stabilization Anniversary Date
Recommended Action: Rescind Resolution No. 4362 establishing an anniversary date of July 1, pursuant to Capitola Municipal Code Chapter 2.18 Mobile Home Park Rent Stabilization, and adopt a resolution which specifies an anniversary date for rent increases at Cabrillo Mobile Home Estates to occur on October 1 of each year, and provides that other parks remain subject to the anniversary date of July 1.

E. GreenWaste Annual Rate Adjustment
Recommended Action: Adopt a resolution approving the contractual rate increase for collection and disposal of residential and commercial garbage, recycling, organics, food waste, yard waste, and construction and demolition debris, effective July 1, 2026, according to the Service Rate Schedule formula of the Franchise Agreement with GreenWaste Recovery, Inc.

F. Monterey Bay Area Regional Climate Project Working Group
Recommended Action: Authorize the City Manager to execute a Memorandum of Understanding (MOU) to join the Monterey Bay Area Regional Climate Project Working Group (RCPWG).

7. General Government / Public Hearings

All items listed in "General Government / Public Hearings" are intended to provide an opportunity for public discussion of each item listed. The following procedure pertains to each General Government item: 1) Staff explanation; 2) Council questions; 3) Public comment; 4) Council deliberation; 5) Decision.

A. Transition to Districts – First Public Hearing
Recommended Action: 1) Adopt a resolution updating the timeline for the City's transition to by-district elections pursuant to California Elections Code Section 10010 and rescinding Resolution No. 4482; 2) Conduct a duly noticed **time-certain public hearing at 6:15 PM** and receive public input regarding the composition of the potential Council election districts; 3) provide direction on Council's preference for five Council districts with a rotating Mayor, or for four Council districts with a Citywide-elected Mayor; and 4) if a Citywide-elected Mayor is preferred, provide guidance on whether the Mayoral term should be two years or four years.

B. 41st Avenue, Clares Street, and Capitola Road Corridor Plan
Recommended Action: Adopt a resolution adopting the 41st Avenue, Clares Street, and Capitola Road Corridor Plan and direct staff to publish a Request for Proposals (RFP) for an AB 1600 Nexus Study to establish a corridor impact fee.

C. Underground Utility District No. 6 and Rule 20A Program Update

Recommended Action: Receive information regarding Underground Utility District No. 6 and the Rule 20A utility undergrounding program, including district history, implementation considerations, and utility coordination issues, and provide direction as desired.

D. FY 2026-27 SB 1 Project List and Measure D Five-Year Plan Update
Recommended Action: (1) Conduct a public hearing and adopt the FY 2026-27 Measure D Five-Year Program of Projects; and (2) Adopt the resolution approving the FY 2026-27 SB 1 Project List for the Road Maintenance and Rehabilitation Account (RMRA).

E. MOU with the Capitola Police Officers Association
Recommended Action: Authorize the City Manager to sign a side letter agreement with the Capitola Police Officers Association with a term of June 1, 2026, through June 30, 2027.

8. Adjournment

The next regularly scheduled City Council meeting is on June 11, 2026, at 6:00 PM.

How to View the Meeting

Meetings are open to the public for in-person attendance at the Capitola City Council Chambers located at 420 Capitola Avenue, Capitola, California, 95010.

Other ways to Watch:

Spectrum Cable Television channel 8

City of Capitola, California YouTube Channel

How to Provide Comments to the City Council

Members of the public may provide public comments to the City Council in-person during the meeting. If you are unable to attend in-person, please email your comments to citycouncil@cityofcapitola.gov and they will be included as a part of the record for the meeting.

Notice regarding City Council: The City Council meets on the 2nd and 4th Thursday of each month at 6:00 p.m. in the City Hall Council Chambers located at 420 Capitola Avenue, Capitola.

Agenda and Agenda Packet Materials: The City Council Agenda and the complete Agenda Packet are available for review on the City's website and at Capitola City Hall prior to the meeting. Need more information? Contact the City Clerk's office at 831-475-7300.

Agenda Materials Distributed after Distribution of the Agenda Packet: Pursuant to Government Code §54957.5, materials related to an agenda item submitted after distribution of the agenda packet are available for public inspection at the Reception Office at City Hall, 420 Capitola Avenue, Capitola, California, during normal business hours.

Americans with Disabilities Act: Disability-related aids or services are available to enable persons with a disability to participate in this meeting consistent with the Federal Americans with Disabilities Act of 1990. Assisted listening devices are available for individuals with hearing impairments at the meeting in the City Council Chambers. Should you require special accommodations to participate in the meeting due to a disability, please contact the City Clerk's office at least 24 hours in advance of the meeting at 831-475-7300. In an effort to accommodate individuals with environmental sensitivities, attendees are requested to refrain from wearing perfumes and other scented products.

Si desea asistir a esta reunión pública y necesita ayuda - como un intérprete de lenguaje de señas americano, español u otro equipo especial - favor de llamar al Departamento de la Secretaría de

la Ciudad al 831-475-7300 al menos tres días antes para que podamos coordinar dicha asistencia especial o envié un correo electrónico a jgautho@cityofcapitola.gov.

Televised Meetings: City Council meetings are cablecast "Live" on Charter Communications Cable TV Channel 8 and are recorded to be rebroadcasted at 8:00 a.m. on the Wednesday following the meetings and at 1:00 p.m. on Saturday following the first rebroadcast on Community Television of Santa Cruz County (Charter Channel 71 and Comcast Channel 25). Meetings are streamed "Live" on the City's website by clicking on the Home Page link "Meeting Agendas/Videos." Archived meetings can be viewed from the website at any time.

Outlook

Re: Additional Materials - 5/28 City Council Meeting Agenda

From Teresa Green <teresajgreen@me.com>
Date Tue 5/26/2026 3:45 PM
To City Council <citycouncil@cityofcapitola.gov>

Comment on Minutes of the May 21st meeting. Under item 5A, I made comment concerning this item and am not listed under Public Comments.

Teresa Green

On May 26, 2026, at 3:14 PM, City Council Meeting Agenda Recipients <noreply@civicplus.com> wrote:

View this in your browser

Staff has updated the 5/28 agenda packet with additional materials relating to Items 7A and 7B

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Link to Agenda

Link to Agenda Packet

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Outlook

FW: Additional Materials - 5/28 City Council Meeting Agenda

From Gautho, Julia <jGautho@cityofcapitola.gov>
Date Wed 5/27/2026 10:27 AM

Good Morning, Mayor and City Council,

Please see my response below to Ms. Green regarding her name being listed in the May 21 minutes. This email, as well as her original email, will be uploaded in the packet as additional materials.

Sincerely,

Julia Gautho, CMC
City Clerk
City of Capitola | 420 Capitola Ave. | Capitola CA 95010
(831) 475-7300 | jgautho@cityofcapitola.gov| cityofcapitola.gov
Follow us online: @CityofCapitola

From: Gautho, Julia
Sent: Wednesday, May 27, 2026 9:59 AM
To: 'Teresa Green' <teresajgreen@me.com>
Subject: RE: Additional Materials - 5/28 City Council Meeting Agenda

We plan to republish the agenda packet today with additional materials. We've corrected your name in the minutes – thanks for letting me know!

If you'd ever like to ensure correct spelling for future instances, you can always sign the "Speaker Sign In" sheet at the podium (though it's not required, it does help us ensure that names are recorded with 100% accuracy).

Best,

Julia Gautho, CMC
City Clerk
City of Capitola | 420 Capitola Ave. | Capitola CA 95010
(831) 475-7300 | jgautho@cityofcapitola.gov| cityofcapitola.gov
Follow us online: @CityofCapitola

From: Teresa Green <teresajgreen@me.com>
Sent: Tuesday, May 26, 2026 3:51 PM
To: Gautho, Julia <jGautho@cityofcapitola.gov>
Subject: Re: Additional Materials - 5/28 City Council Meeting Agenda

It was in person. I don't recall if I was the second speaker, but I was the last one.

On May 26, 2026, at 3:49 PM, Gautho, Julia <jGautho@cityofcapitola.gov> wrote:

Hi Teresa,

Did you speak in person at the meeting (specifically, as the second speaker)? If so, I can correct the name listed in the minutes. Thank you,

Julia Gautho, CMC
City Clerk
jgautho@ci.capitola.ca.us
(831) 475-7300 x. 228

From: Teresa Green <teresajgreen@me.com>
Sent: Tuesday, May 26, 2026 3:45 PM
To: City Council <citycouncil@cityofcapitola.gov>
Subject: Re: Additional Materials - 5/28 City Council Meeting Agenda

Comment on Minutes of the May 21st meeting. Under item 5A, I made comment concerning this item and am not listed under Public Comments.

Teresa Green

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<~WRD0002.jpg>

Outlook

[PDF] Written Public Comment for the Record — May 28, 2026 District Elections Hearing — Marc Warshaw

From Marc Warshaw <accounts@warshaw.net>
Date Sun 5/24/2026 11:05 PM
To City Council <citycouncil@cityofcapitola.gov>
Cc Gautho, Julia <jGautho@cityofcapitola.gov>

1 attachment (108 KB)
Capitola_Written_Comment_May28.pdf;

Mayor Morgan, Vice Mayor Jensen, and Council Members Clarke, Orbach, and Westman:

I am a 22-year Capitola resident and will be attending the May 28th public hearing on the proposed transition to district-based elections. I am submitting the attached written comment in advance so that it may be included in the official record of that hearing and distributed with the agenda packet.

I intend to speak during public comment, but given the importance and permanence of the decision before the Council, I wanted to ensure that my full analysis and specific requests are documented in writing prior to the hearing.

My comment raises three concerns: the absence of any mandatory legal requirement compelling this transition; the financial structure and track record of the law firm whose demand letter initiated this process; and the significant — and very recent — change in federal constitutional law created by the Supreme Court's April 29, 2026 decision in *Louisiana v. Callais*, which has not yet been assessed for its impact on the City's legal position under the CVRA.

I respectfully request that the attached written comment be entered in full into the official record and that the City Attorney be prepared to address, on the record at the May 28th hearing, whether a legal opinion specifically analyzing the impact of *Louisiana v. Callais* on the City's CVRA obligations has been prepared.

My full comment is attached.

Respectfully,

Marc Warshaw
813 Capitola Avenue, Apt A
Capitola CA 95010-2179
(831) 521-7477 (mobile)
marc@warshaw.net

Written Comment for the Official Record

City of Capitola — Public Hearing on District-Based Elections

May 28, 2026

Submitted by: Marc Warshaw **Address:** 813 Capitola Avenue, Capitola, CA 95010-2179
Phone: (831) 521-7477 **Email:** marc@warshaw.net **Date:** May 28, 2026

RE: Opposition to Proposed Transition from At-Large to District-Based City Council Elections — Request for Independent Legal Review Prior to Any Further Action

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To the Mayor and Members of the Capitola City Council:

I am a 22 year resident of Capitola and submit this written comment for inclusion in the official record of the May 28, 2026 public hearing on the proposed transition to district-based city council elections. I respectfully request that this comment be entered in full into the record and that the City Clerk confirm receipt.

I write in opposition to proceeding with this transition at this time, and in support of an immediate pause pending independent legal review. My objections are based on three grounds: (1) the absence of any genuine legal mandate compelling this action; (2) the nature and financial motivation of the entity driving the process; and (3) a material and very recent change in federal constitutional law that has not yet been assessed for its impact on the City's legal position.

I. THERE IS NO MANDATORY LEGAL REQUIREMENT COMPELLING THIS TRANSITION

The City Council and City staff have characterized this process as necessary to "comply" with California state law. That characterization is misleading and should be corrected for the record.

The California Voting Rights Act of 2001 (Cal. Elections Code §§ 14025–14032) does not automatically require any city to adopt district-based elections. The CVRA prohibits at-large election systems that impair the ability of a protected class to elect candidates of its choice. It creates a cause of action — a basis for a lawsuit — but it does not mandate a particular election structure absent a court finding or negotiated resolution following actual litigation.

As of the date of this hearing, the City of Capitola has not been sued under the CVRA. No court has made any finding that Capitola's at-large election system has impaired the voting rights of any protected class. No government agency has issued any directive requiring this change. What the City has received is a demand letter from a private law firm.

The distinction matters enormously. A demand letter is not a court order. It is not a statute. It is not a regulatory directive. It is a legal threat from a private party with a financial stake in the outcome. The City's decision to frame compliance with that letter as compliance with

"state law" conflates these categories in a way that does not serve the public interest or the accuracy of the record.

II. THE ENTITY DRIVING THIS PROCESS HAS A DOCUMENTED FINANCIAL INTEREST IN THE OUTCOME

The demand letter was sent by Shenkman & Hughes, a Malibu-based law firm that has made issuing such letters to California cities its primary business practice since 2011. The firm's model is straightforward: cities that comply voluntarily pay the firm $30,000 in statutory fees; cities that litigate face potentially millions in legal costs and have, to date, never prevailed in a CVRA lawsuit.

Several aspects of this pattern merit the Council's attention:

Scale and targeting: The firm has sent hundreds of such demand letters across California, including to very small cities well below the population thresholds at which civil rights organizations with genuine community ties typically bring such actions.

MALDEF's own standard: The Mexican American Legal Defense and Educational Fund — the nation's leading Latino civil rights legal organization — has publicly stated that it does not bring these actions against cities with populations below 50,000. Capitola's population is approximately 10,000. The gap between MALDEF's threshold and Shenkman & Hughes' targeting of Capitola is not incidental; it reflects a difference in mission and accountability.

Out-of-area clients: In documented cases in other cities, Shenkman & Hughes has identified out-of-state organizations — including a Texas-based group — as the named client in its demand letters, with no local residents as parties. The Council should request full disclosure of who, specifically, is the named client in the Capitola demand letter and what local standing that client possesses.

Financial structure: By accepting this transition and paying the $30,000 statutory fee, the City rewards the business model regardless of whether any genuine civil rights violation has occurred or been demonstrated. The Council should weigh whether that outcome serves Capitola's residents or the interests of a private legal practice.

Councilmember Clarke's observation at the April special session — that this represents "the overreach of an attorney from somewhere else making us do something we don't like" — was an accurate characterization. It should inform the Council's deliberation, not be set aside as a preliminary sentiment.

III. A MATERIAL CHANGE IN FEDERAL CONSTITUTIONAL LAW REQUIRES INDEPENDENT LEGAL REVIEW BEFORE ANY FURTHER ACTION

This is the most urgent ground for the Council's reconsideration, and the one most directly relevant to the timing of this hearing.

On April 29, 2026 — less than four weeks before this hearing — the United States Supreme Court issued its decision in *Louisiana v. Callais*, 608 U.S. ___ (2026). The decision was issued by a 6-3 majority, with Justice Alito writing for the Court. Its implications for the CVRA are significant and have not yet been assessed in the context of this proceeding.

What the Court held: The Court struck down Louisiana's 2024 congressional redistricting map — a map that had been drawn specifically to comply with Section 2 of the federal Voting Rights Act by creating a second majority-Black congressional district. The Court held that the map constituted an unconstitutional racial gerrymander under the Equal Protection Clause of the Fourteenth Amendment. The majority held that drawing electoral districts based on racial composition and statistical analysis, without a demonstrated showing of explicit and intentional racial discrimination, cannot be justified as a Section 2 remedy and itself violates the Constitution.

The new standard: The Court substantially narrowed the operative test under Section 2 of the federal VRA. Under *Callais*, it is insufficient to point to statistical evidence of racially polarized voting outcomes. A plaintiff (or a government entity drawing districts in response to a lawsuit threat) must now demonstrate that the existing electoral arrangement was the product of intentional discrimination — a significantly higher and more demanding standard than the purely statistical approach that has driven CVRA enforcement to date.

The direct relevance to the CVRA: The California Voting Rights Act was explicitly designed to expand beyond the federal VRA by eliminating the requirement of geographic compactness and, critically, by permitting liability based on statistical disparity alone — without requiring proof of intent. This is precisely the mechanism *Callais* has placed in constitutional doubt. Legal analysts, election law scholars, and municipal law practitioners have already written in the weeks since *Callais* that the CVRA's core enforcement mechanism may now be in direct conflict with the constitutional standard the Supreme Court has articulated.

To be clear: *Callais* did not explicitly strike down the CVRA. The CVRA is a state law, and the Supreme Court's ruling addressed the federal VRA. But federal constitutional standards — Equal Protection, the Fourteenth Amendment — apply to state laws as well. If the CVRA's enforcement mechanism requires cities to create race-conscious electoral districts based on statistical disparity alone, and if *Callais* holds that such race-conscious district creation without proof of intentional discrimination is itself unconstitutional, the CVRA faces a serious preemption and constitutional challenge for which there is no current controlling authority.

The risk of proceeding now: By finalizing a district structure and map before this constitutional question is resolved, the City of Capitola may:

- Create electoral districts that are themselves vulnerable to challenge as unconstitutional racial gerrymanders under *Callais*;
- Commit the City to a permanent structural change based on a legal framework that may no longer be constitutionally sound;
- Incur significant costs — consultant fees, legal fees, administrative costs — in reliance on a legal premise that is now materially in question; and
- Foreclose the option of raising *Callais* as a defense against the Shenkman & Hughes demand, which the City has not yet done.

No responsible legal advisor — with full awareness of *Callais* — should be counseling this City to proceed on the current timeline without first addressing these questions. The Council should ask its City Attorney, on the record at this hearing, whether a legal opinion

specifically addressing the impact of *Louisiana v. Callais* on the City's CVRA exposure has been prepared, and if not, why not.

IV. THE PROPOSED CHANGE RAISES GENUINE CONCERNS ABOUT DEMOCRATIC REPRESENTATION IN A CITY OF CAPITOLA'S SIZE

Independent of the legal questions, the Council should consider whether district elections actually serve the representational interests of Capitola's residents — including its Latino residents.

Capitola is a geographically compact city of approximately 10,000 residents. Under the proposed four-district structure, each district would contain roughly 2,500 residents. Under a five-district structure, each district would contain approximately 2,000 residents — meaning a candidate could realistically win a seat with approximately 300 votes. The reduction in the electorate voting for each seat is not a marginal change; it is a fundamental restructuring of the community's relationship to its elected government.

Currently, every registered voter in Capitola has a voice in the selection of every council member. District elections would reduce each voter's direct influence to one seat out of five. In a city without sharply defined, geographically distinct neighborhoods — and where community identity has historically been citywide rather than ward-based — it is not self-evident that this fragmentation serves the democratic interests of any group of residents, including Latino residents whose population is distributed across the city.

The Council should also note that no Latino candidate has been shown to have been denied a seat on the Council as a result of the at-large system. The demand letter's claims of dilution are statistical and theoretical, not demonstrated through documented instances of qualified Latino candidates losing races they should have won.

V. REQUESTED ACTIONS

For the foregoing reasons, I respectfully request that the City Council take the following actions:

1. **Pause all further steps in this transition process** pending completion of an independent legal review specifically addressing the impact of *Louisiana v. Callais* on the City's obligations and legal exposure under the CVRA.

2. **Commission independent outside counsel** — counsel with no prior relationship to the Shenkman & Hughes demand process and no institutional interest in a particular outcome — to provide a written opinion on whether, in light of *Callais*, the CVRA's enforcement mechanism remains constitutionally sound and whether compliance with the Shenkman & Hughes demand letter is legally required.

3. **Require full public disclosure** of the identity and local standing of the named client in the Shenkman & Hughes demand letter.

4. **Direct the City Attorney** to appear at the next public hearing and state on the record whether a legal opinion addressing *Louisiana v. Callais* has been prepared, and if so, to make that opinion available to the public.

5. **Consider alternative measures** that may address any genuine representational concerns without permanently restructuring the City's election system — including enhanced community outreach, support for candidate recruitment in underrepresented communities, and other reforms short of district elections.

The residents of Capitola are entitled to know that a decision of this permanence and consequence is being made on solid, current, and independently verified legal footing — not on a timetable driven by the financial interests of a private law firm, and not on legal assumptions that a recent Supreme Court ruling may have rendered obsolete.

I respectfully urge the Council to pause, seek independent counsel, and act in the genuine interest of all Capitola residents.

Respectfully submitted,



Marc Warshaw
813 Capitola Avenue, Apt A
Capitola, CA 95010-2179
(831) 521-7477 (Mobile)
marc@warshaw.net
May 28, 2026

Item 3 B.

Outlook

Agenda Item 7A - Transition to Districts

From Meghan D Morrissey <mdmorrissey@sbcglobal.net>
Date Mon 5/25/2026 7:43 PM
To City Council <citycouncil@cityofcapitola.gov>
Cc Mike Morrissey <morrisseycapitola@gmail.com>

Dear Members of the City Council,

I am writing to encourage the Council to adopt the governance model consisting of four council districts plus a citywide elected mayor.

Our city is entering a period where collaborative, thoughtful, and unified leadership will be essential. The challenges ahead require governance that encourages consensus-building, long-term planning, and decision-making that reflects the interests of the entire community rather than narrowly focused perspectives. As we work to strengthen the city's financial position, prioritize investments, and manage expenses responsibly, it is increasingly important to have leadership that consistently takes a whole-city view.

An elected mayor would provide the city with one representative chosen by all residents whose responsibility is to consider the needs, priorities, and future of the entire community. A citywide elected mayor can help bring together differing viewpoints, encourage cooperation among council members, and help build broader agreement around important decisions affecting the city's future.

This type of leadership is especially important as the city addresses issues such as:

- long-term financial sustainability,
- infrastructure planning,
- economic vitality,
- regional advocacy,
- and maintaining a strong tourism-based economy.

As a tourism-dependent city, many of the decisions we make affect the community as a whole. Visitor-serving businesses, public spaces, infrastructure, events, and the overall appearance and vitality of the city all contribute to the revenues that support essential city services. Maintaining and growing those revenues requires leadership that looks beyond individual neighborhoods and focuses on the long-term success and attractiveness of the entire city.

At the same time, maintaining district elections for council members preserves neighborhood representation and ensures that residents throughout the city continue to have a direct voice in local government.

The four-district model also creates somewhat larger districts, which may better serve a small city like ours. With only approximately 10,000 residents, five districts can result in very small district populations and encourage overly localized decision-making. In addition, we could face limited candidate pools in such small districts. Larger districts encourage council members to engage with a

broader cross-section of residents and consider the interests of the city more broadly. This struc can help foster collaboration and reduce fragmentation by encouraging representatives to think beyond individual neighborhoods and toward shared community goals.

Most importantly, the type of mayor our city needs is not a divisive political figure, but a consensus builder — someone capable of listening carefully, bringing people together, fostering collaboration among council members, and helping guide the city through difficult decisions with fairness, transparency, and a citywide perspective.

The four-district plus elected mayor model strikes an important balance between neighborhood representation and unified city leadership. It would position our city to work more collaboratively, think more strategically, and make decisions that support the long-term health, stability, and success of the entire community.

Thank you for your consideration and for your service to our city.

Sincerely,

Outlook

Item 7A

From heidy@cwo.com <heidy@cwo.com>
Date Mon 5/25/2026 3:10 PM
To City Council <citycouncil@cityofcapitola.gov>

Dear Capitola City Council,

I support four districts and one at-large elected mayor because I believe protected classes of people should be heard and represented in our elections. As the City's demographer has demonstrated, Capitola does not contain a geographically concentrated majority-Latino area. Consequently, it is important that all residents — and particularly members of protected classes — have access to and representation from more than just their own districted councilmember.

Additionally, the strength of Capitola's voice regionally is important. An at-large mayor can provide continuity and broader representation when engaging with neighboring jurisdictions, regional agencies, and other legislative bodies. I am agnostic as to whether the mayoral term should be two or four years, and the Council could choose either option with the intention of evaluating the impacts after four years.

Best Regards,

Heidy Kellison

Outlook

Item 7A May 28 City Council Agenda

From vlrsmith@sbcglobal.net <vlrsmith@sbcglobal.net>
Date Wed 5/27/2026 7:00 AM
To City Council <citycouncil@cityofcapitola.gov>

Dear Capitola City Council -

I appreciate that there is now a 2nd Informational Meeting for the Community, but the Webinar format is less than ideal.

When we have an in-person Town Hall meeting, it is an informal way to bring community members together with each other, Staff and the Consultants, and have their questions answered and inputs shared; this encourages participation by members of the public, and promotes a sense of community.

The Webinar format is much more limiting in productive interchange between both the community members and the Demographer, as well as between community members at large, and discourages participation from many in our community that may not have the technological support to participate from home, and are somewhat intimidated by the format.

I strongly request that the Council direct Staff to reconsider the Webinar format of the Informational Meeting scheduled for 6/20, a Saturday, at 11:00am, and host an in-person gathering at a place appropriate for community participation. The day and time scheduled addresses the concern that working people would be precluded from participating an in-person meeting.

Thank you for your consideration.

Linda Smith vlrsmith@sbcglobal.net
Life is short -- Break the rules!
Forgive quickly..
Kiss slowly..
Love truly..
Laugh uncontrollably..
And never regret anything that make you smile!

Outlook

District Voting

From Cheryl Ban <cherylban@sbcglobal.net>
Date Tue 5/26/2026 10:28 PM
To City Council <citycouncil@cityofcapitola.gov>

Dear Mayor and Council Members,
In regards to the transition to district voting.
The letter that was sent March 13, 2026 by the law firm Shenkman & Hughes of Malibu to the City of Capitola is dishonorable.
This demand letter is an insult to our community.
The letter states, our city council is 'outwardly disturbing and fundamentally hostile towards participation from members of this protected class'.
They use the word HOSTILE!
Our city disputes the allegations of dilution of Latino voting.
Allegations have been made that will not be proven, simply because the law firm will not need to, they win by our compliance,
Capitola, forced because of the prohibitive costs they so eagerly espouse.
Shenkman & Hughes verdict of guilt without a opportunity to defend our city.
Yet, this letter stands and is tainting our cities reputation.
We are being Forced into districts, dividing Capitola unnaturally.
There are many challenges to district based voting.

I would recommend that the City Manager and City Attorney continue to monitor and research any possibility that Capitola would be able to retain or return to election at-large-voting.

If the city must proceed with districting, which I am **not** in agreement with.
Then create four districts with a Mayor at large.
Mayor at large have only two years.
In the event that a district looses a council member, I would like to see a special city election.
I support the right to be able to cast a vote.
I am not in favor of the city council making an appointment.
The cost to hold a special election would be part of the city budget.

I would like to believe,
Council Member of a district would uphold the greater needs of Capitola.

Thank-you,
Cheryl Ban

Outlook

Council Agenda Item 7A - Districting

From Leslie Nielsen <lpbeach21@gmail.com>
Date Wed 5/27/2026 10:42 AM
To City Council <citycouncil@cityofcapitola.gov>

Mayor Morgan and City Council,

While it is disappointing that we have been somewhat forced to deal with the districting matter now, I do see the silver lining of supporting city wide representation. ALL of Capitola's residents matter. Let's do this in a way that gives us some runway to understand how it works and still provide the needed leadership for our City as we navigate turbulent times ahead.

It has been very difficult over the years to entice candidates to run for council. It is a very demanding job that requires members to stay connected with those who elected them and stay true to the role of representing the community, and not 'special interests'.
Districting will only further reduce eligible, qualified and interested candidates. We could find that we get candidates running unopposed with little to no experience.

This supports the idea of electing a city wide mayor with experience who can compliment the district representation with a solid understanding of working with other jurisdictions and legislative bodies in collaborative ways to meet the needs of the community that elected them. This will also go a long way in providing clear direction to the city staff to help them manage our city in the most efficient way.

I am strongly in favor of keeping the districts as large as possible, thus 4 vs. 5, AND of electing a City wide mayor. A term of 2 years can be amended to 4 later, but gives us a good way to get used to the new format.

I am strongly in favor of 4 districts with an elected Mayor for 2 years.

Best regards,

Leslie Nielsen

Outlook

[5/28/26] Agenda Item 7A: Transition to Districts - First Public Hearing

From Kevin Maguire <kmaguire831@gmail.com>
Date Wed 5/27/2026 3:55 PM
To City Clerk <cityclerk@cityofcapitola.gov>; City Council <citycouncil@cityofcapitola.gov>

1 attachment (192 KB)
Cap_4Districts.png;

Subject: Public Comment — May 28, 2026 — Item 7A District Elections First Public Hearing

Dear Mayor Morgan, Vice Mayor Jensen, and Council Members Clarke, Orbach, and Westman,

I submit this written comment for the official record of tonight's first public hearing on the transition to district-based elections.

ON THE LEGAL PROCESS

Marc Warshaw's written comment raises points that deserve a direct response on the record tonight. There is no court order, no regulatory directive, and no government finding that Capitola has violated anyone's voting rights. What the City has received is a demand letter from a private law firm with a documented financial interest in the outcome. MALDEF — the nation's leading Latino civil rights organization — does not bring CVRA actions against cities under 50,000 people. Capitola is approximately 10,000. And Enrique Dolmo Jr. — whose elections are cited as the primary statistical evidence in the demand letter — publicly stated at a prior hearing that he opposed his name being used in this process.

I ask the City Attorney to state on the record 5/28/2026 whether an independent legal opinion specifically addressing the impact of Louisiana v. Callais on Capitola's CVRA obligations has been prepared. Multiple residents have raised this question. It deserves a direct answer.

ON STRUCTURE — FOUR DISTRICTS PLUS ELECTED MAYOR, TWO-YEAR TERM

I support four council districts with a citywide elected mayor on a two-year term. Capitola is a tourism-dependent city where the Village, beach, and infrastructure decisions affect every neighborhood. An elected mayor chosen by all residents provides the citywide perspective and democratic accountability that no single district representative can have. Two-year mayoral terms ensure the mayor faces voters on the same cycle as council members.

I ask that NDC model both four-district and five-district configurations before the Council makes a final structural commitment. The community should see what both options actually look like on

Capitola's map before the framework is locked in.

ON SEQUENCING — TERM EXPIRATION, NOT RACE

This is a critical question the Council must address on the record tonight.

The November 2026 election proceeds at-large as normal — three seats. The two seats expiring in 2028 are held by Vice Mayor Jensen and Council Member Orbach. Those seats naturally become the first two district elections in 2028 based purely on term expiration — not on demographic composition, not on racial concentration, and not on any race-based sequencing rationale.

This matters legally. If the Supreme Court's ruling in Louisiana v. Callais establishes that race-conscious district drawing without proof of intentional discrimination is constitutionally problematic, then sequencing districts based on racial concentration — rather than on the neutral, objective fact of which terms expire first — creates unnecessary constitutional exposure. Term expiration is the legally clean, race-neutral sequencing rationale. It produces the same result — Jensen and Orbach's seats go first in 2028 — without any racial targeting justification that could be challenged under Callais.

I also ask: when is the first mayoral election scheduled under a four-district structure — 2028 alongside D1 and D2, or 2030 alongside D3 and D4? The mayor's seat is a new position with no existing term. Its first election timing significantly affects the political character of this transition. The community deserves to understand that timeline before the Council provides structural direction tonight.

ON CONFLICT OF INTEREST

In a city of 1.7 square miles, district representatives will frequently face recusal conflicts under the Political Reform Act — specifically the 500-foot property interest threshold — on exactly the neighborhood decisions they were elected to oversee.

Vice Mayor Jensen recused himself from the Bay Avenue item at the May 14 meeting due to the proximity of his residence to the proposed project. Under districts, Bay Avenue falls within his district. The representative most accountable to those residents is also the one most likely to need recusal from their decisions.

The Betts doctrine provides limited relief — when more than 50 similarly situated neighbors share the same governmental impact, no individual official has a disqualifying financial interest. But Betts was developed in at-large contexts where a councilmember represents the entire city. Under district representation, where a member's primary accountability is to the specific neighborhood being affected, the Betts analysis changes fundamentally. The question is no longer whether 50 neighbors share the impact — it's whether the district representative's property interest is materially distinguishable from their constituents' interests when their entire constituency is the affected neighborhood. That question is unresolved.

Tonight's Item 7B — the 41st Avenue Corridor Plan — affects the same geography as proposed District 1. This is not hypothetical. I ask the City Attorney to provide a formal written opinion on Political

Reform Act conflict of interest implications under the Betts doctrine for district representatives bef any maps are drawn.

ON COMMUNITIES OF INTEREST AND RESIDENCY

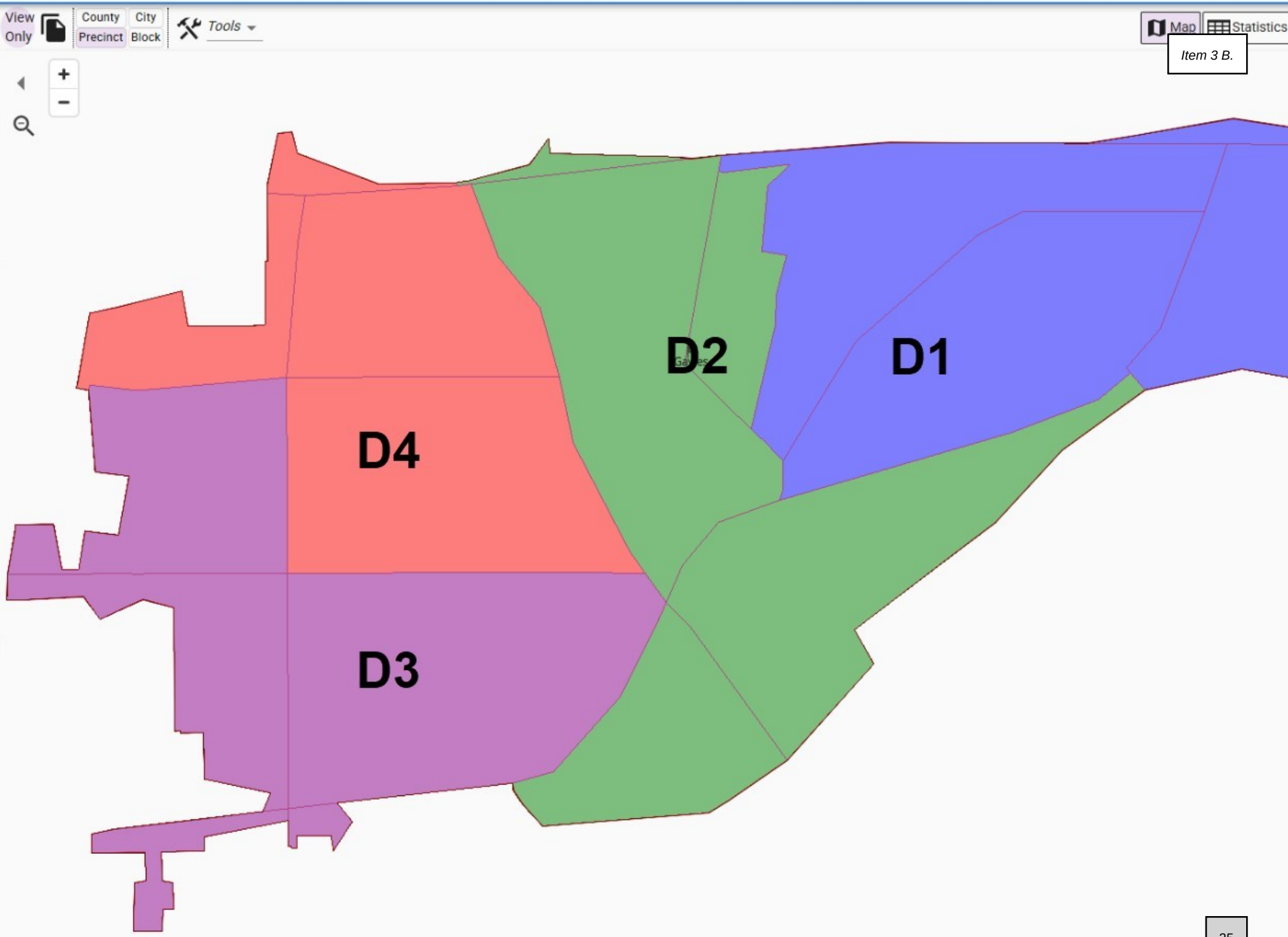
No district lines can be drawn until both pre-map hearings are complete. I urge bilingual outreach to the 41st Avenue corridor, Jewel Box, Depot Hill, the Village, Cliffwood Heights, and our mobile home park community before June 11.

I also renew my request that the City Attorney bring a mandatory candidate residency ordinance to Council — modeled on Upland Municipal Code sections 2.02.110–2.02.150, San Bernardino Resolution 2023-140, and Fresno's Council and Mayor Residency Act — requiring documentary verification before nomination papers are issued and annual re-verification by sitting members.

Thank you.

Kevin Maguire
Capitola, CA

PS: Attached Example of 4 districts:



© 2026 Social Good Fund for Dave's Redistricting.

Item 3 C.

Outlook

41st Corridor Plan

From Routh, Michael <qwakwak@gmail.com>
Date Fri 5/22/2026 7:26 PM
To City Council <citycouncil@cityofcapitola.gov>
Cc Kahn, Jessica <jkahn@cityofcapitola.gov>

Mayor and council members,

The 41st Ave - Capitola Road - Clares St Corridor plan Is something the community will live with for decades to come. During those years, Capitola will likely see the housing on the Mall site built out, plus potential redevelopment of other commercial sites along 41st Ave and Capitola Rd. The plan fails to address future potential development in the proposed plan area. It's like putting a coat of paint on a termite riddled house hoping that will solve all future problems.

Reducing a portion of Clares St to one lane makes absolutely no sense considering the adjacent Mall proposed housing. Did the city not learn a thing from the Bay Ave mess? A glaring omission is any consideration of working with the county to open 40th Ave. If 40th Ave connected to Clares, it would relieve the traffic at 41st and Gross Rd and along the parallel section of 41st Ave. It should be part of any future plan for 41st Ave.

A plan that fails to consider the additional 1700+ housing units, fails to consider 40th Ave as an additional arterial street, fails to meet future traffic needs is "thinking small" instead of "thinking big". I remember the days when Capitola used to "think big" - that's how the Clares St Loop was built, that's how Bay Ave was expanded to 4 lanes, that's how the Auto Center came about. Now "thinking big" is putting in speed bumps, flashing lights at crosswalks, No Right Turn signs, and re-striping streets - a bandaid approach that will never meet the future needs of our community.

If, as I expect to hear, this is a small step toward the future, what is the future concept for the 41st Ave corridor? Where is the Master Plan?

Mick Routh
Capitola

Outlook

FW: 41st Avenue Corridor Plan / Clares Street Improvements

From Herlihy, Katie <kherlihy@cityofcapitola.gov>
Date Wed 5/27/2026 9:20 AM
To Gautho, Julia <jGautho@cityofcapitola.gov>; Goldstein, Jamie <jgoldstein@cityofcapitola.gov>; Tran, Marc <mtran@bwslaw.com>

Please see the public comment on Corridor Plan below.

From: Bob Rivers <bobriv@brownranch.com>
Sent: Wednesday, May 27, 2026 8:40 AM
To: Margaux Morgan <mmorgan@cityofcapitola.gov>; Gerry Jensen <gjensen@cityofcapitola.gov>; Clarke, Joe <jclarke@cityofcapitola.gov>; Melinda Orbach <morbach@cityofcapitola.gov>; Westman, Susan <swestman@cityofcapitola.gov>
Cc: Herlihy, Katie <kherlihy@cityofcapitola.gov>
Subject: 41st Avenue Corridor Plan / Clares Street Improvements

Dear Mayor and Members of the City Council:

My name is Bob Rivers, and I am the General Manager of Brown Ranch Marketplace, owned and operated by Brown Ranch Properties, located at 3555 Clares Street. I am writing to strongly request that the City Council continue any decision-making on the Clares Street Improvement Plan to allow for further study of the plan's potential impacts on Brown Ranch Marketplace. Because Clares Street is being considered as part of the broader 41st Avenue Corridor planning effort, and because the City has acknowledged that conditions may change based on future mall redevelopment plans and studies, it would be premature to move forward before those interactions are fully understood.

Before the City adopts any improvement alternative, Brown Ranch Properties should be given additional time to evaluate how changes to lane configuration, circulation patterns, access, loading, and customer ingress and egress may affect Brown Ranch Marketplace.

For these reasons, I respectfully urge the City Council to continue this matter before advancing any preferred Clares Street alternative.

Thank you for your consideration.

Bob Rivers
General Manager
Brown Ranch Marketplace
3555 Clares Street, Suite L
Capitola, CA 95010

C: 831-818-4878
W: 831-475-0500

Outlook

41st & Claires Street Plans

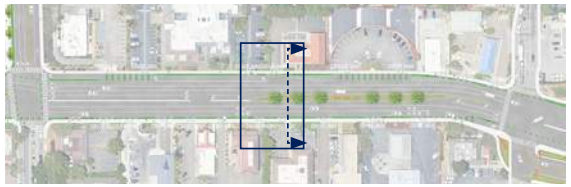
From Clark Cochran <clark.e.cochran@gmail.com>
Date Wed 5/27/2026 3:43 PM
To City Council <citycouncil@cityofcapitola.gov>

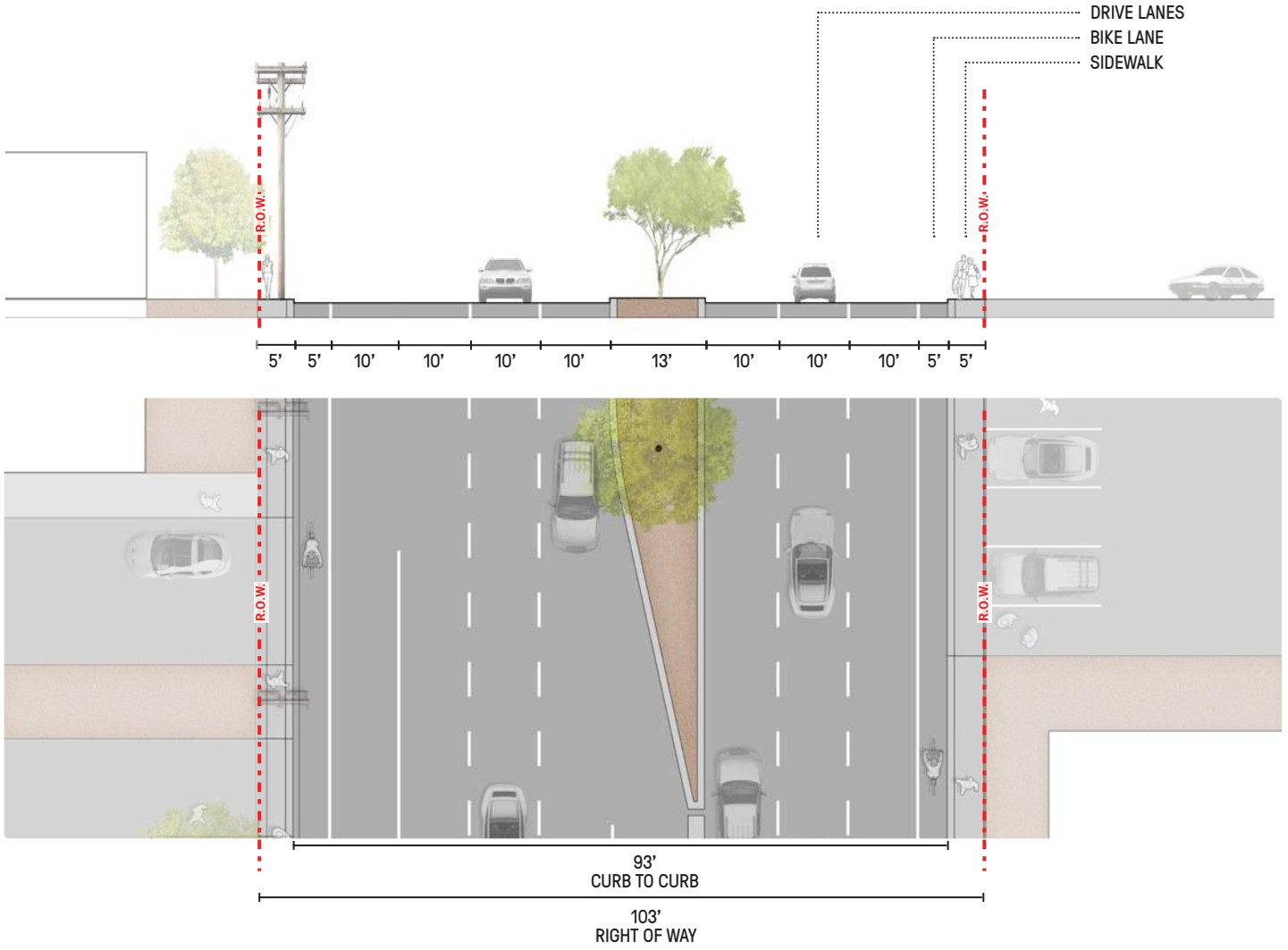
Dear Mayor and Council Members,
Don't put the cart before the horse. Actions taken on redesigns of these streets before the Mall City design is at least in its early design phase are a waste of taxpayers money. There is still plenty of time and how much street improvement should be made before the heavy equipment for the mall demolition and new construction destroy them? Make intermediate repairs as needed, but anything further might well be a big waste of limited city funds.
- Clark Cochran
4530 Garnet Street

ZONE 01

41ST AVENUE

SECTION - TYPICAL EXISTING

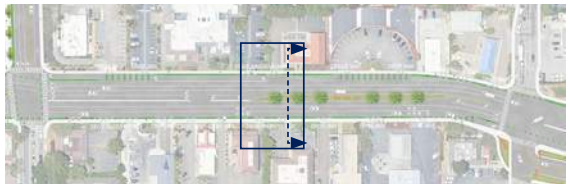


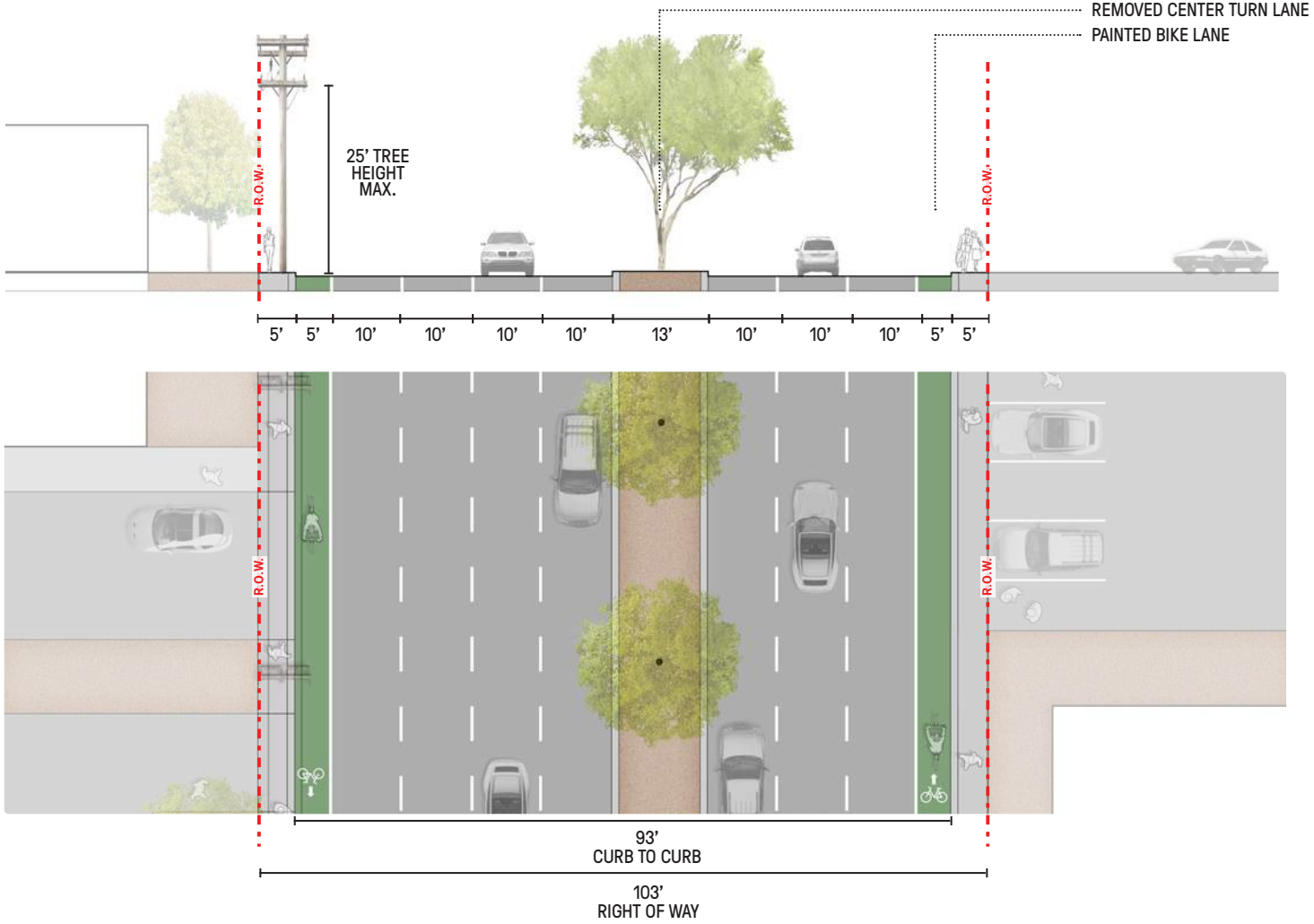


ZONE 01

41ST AVENUE

SECTION - PROPOSED





02

CLARES ST. TO CAPITOLA RD.

ACTIVATING THE RETAIL EXPERIENCE

01

HIGHWAY ONE TO CLARES ST.

TRANSITION FROM HIGHWAY TO AVENUE



3.2.3 HIGHWAY ONE TO CLARES STREET

EXISTING CONDITIONS

The existing conditions from Highway One to Clares Street include narrow sidewalks, numerous curb cuts, wide lanes with unprotected bike lanes, car-centric street retail with some dedicated parking, and sparsely planted small trees.











FIGURE 3.1 HIGHWAY ONE TO CLARES STREET

Existing photos and opportunities

Capitola City Council

Agenda Report

Meeting: May 28, 2026

From: City Manager Department

Subject: City Council Meeting Minutes

Recommended Action: Approve minutes from the regular meeting on May 14, 2026, and the special meeting on May 21, 2026.

Background: Attached for City Council review and approval are the draft minutes from the regular meeting on May 14, 2026, and the special meeting on May 21, 2026.

Alignment with 2025-2029 Strategic Plan Priority: Accountable Government

Attachments:

1. Regular Meeting 5/14/2026
2. Special Meeting 5/21/2026

Report Prepared By: Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager

City of Capitola
City Council Meeting Minutes
Thursday, May 14, 2026 – 6:00 PM

City Council Chambers
420 Capitola Avenue, Capitola, CA 95010

Mayor: Margaux Morgan
Vice Mayor: Gerry Jensen
Council Members: Joe Clarke, Melinda Orbach, Susan Westman

Closed Session – 5:30 PM

i. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Significant exposure to litigation pursuant to Gov't. Code §54956.9(d)(2), (e)(3)
One Case

Regular Meeting of the Capitola City Council – 6 PM

1. **Roll Call and Pledge of Allegiance** – *The meeting was called to order at 6:00 PM. In attendance: Council Members Clarke, Orbach, Westman, Vice Mayor Jensen, and Mayor Morgan.*
2. **Additions and Deletions to the Agenda –** *Staff requested to pull Item 8G off the agenda and clarified that it will return at a future meeting date.*
3. **Presentations**
   A. *The Mayor presented a proclamation declaring May 18 - May 25, 2026, as National Beach Safety Week to Community and Recreation Services Director Bryant.*
   B. *The Council received a presentation from the Police Chief on the 2025 Herb Ross Officer of the Year, awarded to Sergeant Kraig Evans.*
   C. *The Police Chief presented Certificates of Recognition to the inaugural members of the Police Chief Advisory Committee.*
4. **Report on Closed Session –** *The Council met and discussed one item on the Closed Session agenda. No reportable action was taken.*
5. **Additional Materials**
   A. *Item 9A – Thirty-five emails received after publication of the agenda packet.*
   B. *Item 9B – One email received after publication of the agenda packet*.
6. **Oral Communications by Members of the Public**
   - *Terre Thomas*
   - *Ed Bottorff*
   - *Pitter Fox*
   - *Speaker*
7. **Staff / City Council Comments**
   - *Community and Economic Development Director announced that MidPen received funding for an affordable housing project on 38th Avenue that will break ground in November 2026.*

- *Council Member Clarke made comments about National Police Week.*
- *Council Member Orbach made comments about traffic safety.*
- *Council Member Westman made comments about her attendance at a recently attended AMBAG meeting; and thanked the Council for considering a letter regarding proposed Fish and Game regulations.*
- *Vice Mayor Jensen made comments about his attendance at a recently attended RTC meeting, a meeting with the SUESD Board of Trustees, and the first Food Truck Friday event.*
- *Mayor Morgan requested staff look into concerns brought up about the new City website, and commended staff from Public Works and the Police Department for their efforts on getting the City ready for summer.*

8. Consent Items

A. City Council Meeting Minutes
Recommended Action: Approve minutes from the special meeting on April 21, 2026, the regular meeting on April 23, 2026, the special meeting on April 30, 2026, and the special meeting on May 6, 2026.

B. Liability Claim
Recommended Action: Deny liability claim from Julissa Guzman.

C. Fiscal Year 2026-27 Appropriation Limit
Recommended Action: Adopt a resolution setting the Fiscal Year 2026-27 appropriation limit. ***(Resolution No. 4484)***

D. Appointment to City Advisory Body
Recommended Action: By motion and vote, appoint Raymond Gaeta to the Capitola Historical Museum Board to a term expiring June 30, 2028.

E. Proposed Expansion of Marine Protected Areas
Recommended Action: Authorize the Mayor to sign a letter opposing the petition under consideration by the California Fish and Game Commission, which requests to expand the boundaries of Natural Bridges State Marine Reserve (SMR) and designate a new state marine conservation area (SMCA) off Pleasure Point.

F. Support for State Budget Request for Public Beach Restoration Program Funding
Recommended Action: Authorize the Mayor to execute a letter supporting the allocation of $200 million in Proposition 4 Climate Bond funding for the Department of Boating and Waterways Public Beach Restoration Program.

G. Escalona Avenue Right-of-Way Vacation, Parcel Creation, and Reservation of Easements
Recommended Action: Adopt a resolution: 1) vacating a portion of the Escalona Avenue right-of-way, approving creation of a parcel, and reserving a public open space easement and a public access easement over the parcel; and 2) authorizing the City Manager to execute and record all documents necessary to effectuate these actions, subject to minor modifications approved by the City Manager, City Engineer, and City Attorney. **(*Pulled from the agenda by staff)***

H. Local Roadway Safety Plan and Long-Term Roadway Safety Goal
Recommended Action: 1) Adopt the City of Capitola Local Roadway Safety Plan; and 2) adopt a resolution establishing a long-term goal of eliminating traffic fatalities and serious injuries on Capitola roadways by 2045, consistent with Safe System and Vision Zero principles. ***(Resolution No. 4485)***

Motion to approve Consent Calendar Items 8A-8F and 8H: Council Member Orbach

Second: Council Member Westman
Voting Yea: Council Members Clarke, Orbach, Westman, Vice Mayor Jensen, Mayor Morgan

9. General Government / Public Hearings

A. Bay Avenue Corridor Project Update & Rule 20A Coordination
Recommended Action: Receive an update regarding the Bay Avenue Corridor Project, including completed outreach, available funding opportunities, and Rule 20A utility undergrounding coordination; confirm whether to continue coordinating corridor improvements with underground utility work; and provide direction on which project components to advance.

Vice Mayor Jensen recused himself from the item due to the proximity of his residence to the proposed project. Public Works Director Kahn provided the staff report.

Public Comment:

- ***David Fox***
- ***Brenda Torres***
- ***Mel Vento***
- ***Nels Westman***
- ***Kate Ariat***
- ***Pitter Fox***
- ***Tory Del Favero***
- ***Paula Bradley***
- ***Cheryl Ban***
- ***Terre Thomas***
- ***Bill Anderson***
- ***Mick Routh***
- ***Bob Hickman***
- ***Ed Bottorff***
- ***Cami Corvin***
- ***Vicky Muse***
- ***Linda Smith***
- ***Terry Ellisberg***
- ***Lynn Jackson***

The City Council discussed the traffic dangers of the intersections along Bay Avenue. The Council requested that staff return with additional ideas for safety improvements (such as additional lighting and the location of a crosswalk at Center Street) and the undergrounding of utilities in conjunction with PG&E.

Motion to direct staff to coordinate underground utilities with PG&E, incorporate a crosswalk at Center Street, upgrade lighting and pavement markings to improve visibility, and move forward with design and engineering plans for a roundabout at Bay Avenue and Capitola Ave: Council Member Orbach
Motion died for lack of second.

Motion to not move forward with installing roundabouts at the Bay Avenue & Hill Street intersection or the Bay Avenue & Capitola Avenue intersections; that staff return with additional information about safety improvements, including but not limited to lighting and an additional crosswalk at Bay Avenue & Center Street; and that staff return at the

May 28th meeting with more information about Rule 20A so the City does not lose funding and the project may gain more community awareness: Council Member Westman
Second: Council Member Clarke
Voting Yea: Council Members Clarke, Orbach, Westman, Mayor Morgan
Abstain: Vice Mayor Jensen

The City Council took a recess at 8:15 PM and reconvened at 8:19 PM.

B. Transition to By-District Elections
Recommended Action: Receive a presentation on the transition to by-district elections, receive community input, and provide direction to staff and the demographer regarding the composition of voting districts and number of districts.

City Clerk Gautho and Doug Johnson, the City's demographer, provided the staff report.

Public Comment:
- ***Linda Smith***
- ***Cheryl Ban***
- ***Terre Thomas***

C. Amendment to FY 2025-26 City Fee Schedule
Recommended Action: Conduct the duly noticed public hearing on the proposed amendments to the City Fee Schedule for Fiscal Year 2025–26 and adopt a resolution amending the current fee schedule, effective May 14, 2026.

Administrative Services Director Malberg provided the staff report.

Public Comment: None

The City Council discussed the fees for use of the new Community Center.

Motion to adopt Resolution No. 4486: Council Member Orbach
Second: Council Member Westman
Voting Yea: Council Members Clarke, Orbach, Westman, Vice Mayor Jensen, Mayor Morgan

D. FY 2026-27 City Fee Schedule
Recommended Action: Conduct the duly noticed public hearing on the proposed changes to the City's Fee Schedule and adopt a resolution approving the Fiscal Year 2026-27 Fee Schedule.

The City Council continued Item 9D to June 25, 2026.

10. Adjournment – *The meeting adjourned at 9:45 PM. The next regularly scheduled City Council meeting is on May 28, 2026, at 6:00 PM.*

_____

Margaux Morgan, Mayor

ATTEST:

_____

Julia Gautho, City Clerk

City of Capitola
Special City Council Meeting - Budget Minutes
Thursday, May 21, 2026 – 6:00 PM

City Council Chambers
420 Capitola Avenue, Capitola, CA 95010

Mayor: Margaux Morgan
Vice Mayor: Gerry Jensen
Council Members: Joe Clarke, Melinda Orbach, Susan Westman

Special Meeting of the Capitola City Council – 6 PM

1. **Roll Call and Pledge of Allegiance** – *In attendance: Council Members Clarke, Orbach, Westman, Vice Mayor Jensen, and Mayor Morgan.*
2. **Additions and Deletions to the Agenda –** *None*
3. **Additional Materials**
   A. *Item 5A – Four emails received after publication of the agenda packet.*
   B. *Item 5C – One email received after publication of the agenda packet.*
4. **Oral Communications by Members of the Public –** *None*
5. **General Government / Public Hearings**
   A. Presentation of the Proposed Fiscal Year 2026-27 Operation Budget and 5-year Capital Improvement Program
   Recommended Action: Receive the proposed budget, provide staff direction, and either: 1) continue budget deliberations to the next scheduled budget hearing on June 11, 2026, or 2) direct staff to prepare the documents for final budget adoption at a regular meeting in June and cancel future planned budget hearings.

   Administrative Services Director Malberg and Public Works Director Kahn presented the staff report.

   Public Comments:
   - ***Cami Corvin***
   - ***Teresa Green***

   The Council provided direction to staff to include a line item that highlights Measure Y revenues and allows the Council to allocate the Measure Y funding to specific projects.

   Motion to direct staff to prepare the documents for final budget adoption at the June 11th meeting and cancel future planned budget hearings: Council Member Orbach
   Second: Council Member Morgan
   Voting Yea: Council Members Clarke, Orbach, Westman, Vice Mayor Jensen, Mayor Morgan

The City Council took a recess at 8:17 PM and reconvened at 8:20 PM.

B. Reprogramming of RTIP Funds for Capitola Trestle
Recommended Action: Authorize staff to submit a request to the Santa Cruz County Regional Transportation Commission (RTC) to reprogram up to $200,000 in Regional Transportation Improvement Program (RTIP) funds currently programmed to the City to support preliminary planning work for the Capitola Trestle.

Public Works Director Kahn presented the staff report.

Public Comments:

- ***Paula Bradley***

Motion to authorize staff to submit a request to the RTC to reprogram up to $200,000 in RTIP funds currently programmed to the City to support preliminary planning work for the Capitola Trestle which will support Capitola's Measure L and further the effort to get a trail across Santa Cruz County to be used by pedestrians and cyclists: Council Member Westman
Second: Council Member Clarke
Voting Yea: Council Members Clarke, Westman, Vice Mayor Jensen, Mayor Morgan
Voting Nay: Council Member Orbach

C. Programming of Remaining RTIP Funds to Support Grant Leveraging and Project Development
Recommended Action: Receive information regarding available transportation funding and provide direction to staff to: 1) Program approximately $50,000 in remaining RTIP funds toward local match requirements for the Bay Avenue improvements; 2) Reserve the remaining approximately $300,000 in RTIP funds to leverage future Safe Streets and Roads for All (SS4A) grant funding for additional active transportation and roadway safety improvements; and 3) Program approximately $50,000 in remaining RTIP funds toward development of a shovel-ready Community Development Block Grant (CDBG) application for roadway and pedestrian improvements within the Cliffwood Heights neighborhood.

Public Works Director Kahn presented the staff report.

Public Comments: None

The City Council supported staff's recommendation regarding usage of available transportation funding.

Motion to approve staff's recommended action: Council Member Orbach
Second: Council Member Clarke
Voting Yea: Council Members Clarke, Orbach, Westman, Vice Mayor Jensen, Mayor Morgan

6. Adjournment

The meeting adjourned at 8:58 PM. The next regularly scheduled City Council meeting is on May 28, 2026, at 6:00 PM.

_____

Margaux Morgan, Mayor

ATTEST:

_____

Julia Gautho, City Clerk

Capitola City Council

Agenda Report

Meeting: May 28, 2026

From: Administrative Services Department

Subject: City Check Registers

Recommended Action: Approve check registers dated March 27, 2026, April 10, 2026, April 28, 2026, and May 8, 2026.

Account: City Main				
Date	**Starting Check #**	**Ending Check #**	**Payment Count**	**Amount**
03/27/2026	106259	106337	80	$ 682,201.55
04/10/2026	106338	106421	85	$ 498,032.89
04/28/2026	106422	106522	102	$ 357,298.83
05/08/2026	106523	106592	71	$ 502,590.08

The main account check register dated March 13, 2026, ended with check #106258.

Account: Payroll				
Date	**Starting Check/EFT #**	**Ending Check/EFT #**	**Payment Count**	**Amount**
03/27/2026	7301	7305	126	$ 372,153.63
04/10/2026	7306	7312	134	$ 466,177.43
04/28/2026	7313	7318	131	$ 373,226.74
05/08/2026	7319	7323	130	$ 451,649.35

The payroll account check register dated March 13, 2026, ended with payroll check #7300.

Following is a list of payments issued for more than $10,000 and descriptions of the expenditures:

Check/ EFT	Issued to	Dept	Description	Amount
3483	CalPERS Member Services Division	CM	PERS contributions PPE 3/14/26	$ 71,819.62
3484	EMPLOYMENT DEVELOPMENT DEPARTMENT	CM	State tax PPE 3/14/26	$ 15,392.57
3485	INTERNAL REVENUE SERVICE	CM	Federal Taxes and Medicare PPE 3/14/26	$ 47,894.38
3487	VOYA FINANCIAL	CM	Employee 457 contributions PPE 3/14/26	$ 11,524.48
40	SANTA CRUZ COUNTY BANK	FIN	February Credit Card Charges	$ 11,065.54
106268	BEAR ELECTRICAL SOLUTIONS, LLC	PW	February traffic signal maintenance services	$ 12,660.00

106269	BEN NOBLE	CDD	Capitola Mall Zoning Code Amendments Services	$ 14,131.00
106272	BLINK NETWORK LLC	PW	Community Center EV Chargers	$ 108,500.75
106274	BURKE WILLIAMS AND SORENSEN LLP	CM	January Legal Services	$ 10,134.00
106326	SSB CONSTRUCTION	PW	Community Center Patio Renovation Services	$ 44,792.41
106327	SSB CONSTRUCTION	PW	Community Center Renovation Project Services	$ 382,345.80
3482	CalPERS Health Insurance	CM	April health insurance	$ 99,152.53
41	PACIFIC GAS & ELECTRIC	PW	Gas & Electric extension agreement	$ 39,204.37
3609	CalPERS Member Services Division	CM	PERS contributions PPE 3/28/26	$ 69,290.06
3610	EMPLOYMENT DEVELOPMENT DEPARTMENT	CM	State tax PPE 3/28/26	$ 12,492.23
3611	INTERNAL REVENUE SERVICE	CM	Federal taxes & Medicare PPE 3/28/26	$ 38,419.98
3613	VOYA FINANCIAL	CM	Employee 457 contributions PPE 3/28/26	$ 11,729.80
106340	ADAMS ASHBY GROUP INC.	CDD	General admin of CDBG - Jade Street Park	$ 12,200.00
106358	CSG Consultants Inc.	CDD	Building Plan Review Services	$ 104,086.93
106359	CSW-STUBER-STROEH ENGINEERING GROUP INC	PW	Cliff Drive Resiliency Project Services	$ 13,650.42
106360	CWS CONSTRUCTION GROUP INC.	PW	Jade Street Park Restroom Remodel Project Services	$ 127,650.93
106365	EXCEEDIO	Fin	April City Hall IT Services	$ 17,452.64
106378	INTERSTATE TRAFFIC CONTROL PRODUCTS	PW	Paint, stencil guards, glass bleads, Traffic Cones	$ 14,583.25
106398	PACIFIC GAS & ELECTRIC	PW	March Monthly utilities	$ 16,430.98
106400	SANTA CRUZ COUNTY ANIMAL SHELTER	PD	Quarterly animal services contribution	$ 14,711.70
106413	SWA GROUP INC	CDD	41st Avenue Corridor Study Services	$ 22,713.94
106415	VERDE DESIGN INC	PW	Jade St Park - universally accessible playground design	$ 13,505.00
3740	CalPERS Member Services Division	CM	PERS contributions PPE 4/11/26	$ 69,103.54
3741	EMPLOYMENT DEVELOPMENT DEPARTMENT	CM	State tax PPE 4/11/26	$ 12,942.84
3742	INTERNAL REVENUE SERVICE	CM	Federal taxes & Medicare PPE 4/11/26	$ 38,863.50

3744	VOYA FINANCIAL	CM	Employee 457 contributions PPE 4/11/26	$ 11,619.06
42	SANTA CRUZ COUNTY BANK	FIN	March Credit Card Charges	$ 18,178.98
106422	A & B FIRE PROTECTION AND SAFETY INC	PW	Community Center Fire Protection & Safety	$ 10,373.08
106438	BURKE WILLIAMS AND SORENSEN LLP	CM	February City Attorney Legal Services	$ 62,551.38
106450	CSG Consultants Inc.	CDD	Planning Services, Building Plan Review Services	$ 30,786.12
106451	CUMMING MANAGEMENT GROUP, INC.	PW	Community Center Construction Management Services	$ 22,245.00
106486	PACIFIC GAS & ELECTRIC	PW	April Monthly utilities	$ 14,649.57
106494	SANTA CRUZ COUNTY AUDITOR-CONTROLLER	FIN	March citation processing	$ 10,954.50
106503	SECOND HARVEST FOOD BANK	CDD	24-CDBG-NH-10001-A3	$ 19,320.95
106507	SOQUEL CREEK WATER DISTRICT	PW	April Water & Irrigation	$ 12,558.89
106510	SWA GROUP INC	CDD	41st Avenue Corridor Study Services	$ 20,446.05
3739	CalPERS Health Insurance	CM	May Health Insurance	$ 99,152.53
3864	CalPERS Member Services Division	CM	PERS contributions PPE 4/25/26	$ 67,142.70
3865	EMPLOYMENT DEVELOPMENT DEPARTMENT	CM	State tax PPE 4/25/26	$ 11,626.21
3866	INTERNAL REVENUE SERVICE	CM	Federal taxes & Medicare PPE 4/25/26	$ 35,408.66
3868	VOYA FINANCIAL	CM	Employee 457 contributions PPE 4/25/26	$ 11,939.96
106530	BEN NOBLE	CDD	Capitola Mall Zoning Code Amendments Services	$ 14,613.75
106535	BURKE WILLIAMS AND SORENSEN LLP	CM	March City Attorney Services	$ 62,135.67
106545	CUSHMAN CONTRACTING CORPORATION	PW	Stockton Ave Bridge Deck Access	$ 169,452.18
106546	CWS CONSTRUCTION GROUP INC.	PW	Jade Street Park Restroom Remodel Services	$ 140,221.97
106549	EXCEEDIO	FIN	May IT Services FY25/26	$ 22,171.57
106573	MOFFATT AND NICHOL	PW	Stockton Bridge Emergency Repair Services	$ 13,131.58

Alignment with 2025-2029 Strategic Plan Priority: Accountable Government

Attachments:

1. 03-27-26 Check Register

2. 04-10-26 Check Register
3. 04-28-26 Check Register
4. 05-08-26 Check Register

Report Prepared By: Luis Ruiz, Accountant II

Reviewed By: Julia Gautho, City Clerk and Jim Malberg, Administrative Services Director

Approved By: Jamie Goldstein, City Manager

Cash Position – City of Capitola

March 27, 2026

City main account checks dated March 27, 2026, numbered 106259 to 106337 totaling $671,136.01, 5 payroll checks totaling $9,660.63 and 121 payroll EFTs totaling $362,493.00 for a grand total of $1,043,289.64, have been reviewed and authorized for distribution by the City Manager.

As of March 27, 2026, the unaudited cash balance is $6,738,397.

3/30/26

Jamie Goldstein — Date
City Manager

3/27/26

Jim Malberg — Date
Administrative Services Director

CASH BALANCE March 27, 2026

Fund	Description	Ending Balance
1000	General Fund	$ (4,299,182)
1001	Payroll Payables	100,545
Total General Funds		**$ (4,198,637)**
1010	Contingency Reserve	$ 2,364,346
1015	PERS Contingency Fund	1,690,919
1020	Emergency Reserve	1,592,776
1025	Facilities Reserve Fund	282,714
Total Reserve Funds		**$ 5,930,754**
1200	Capital Improvement Fund	**$ (1,494,237)**
2210	ISF - Stores Fund	$ 46,498
2211	ISF - Information Technology	526,435
2212	ISF - Equipment Replacement	205,895
2213	ISF - Self-Insurance Liability	(272,938)
2214	ISF - Workers Compensation	(82,137)
2216	ISF - Compensated Absences	(212,663)
Total Internal Service Funds		**$ 211,091**
TOTAL AVAILABLE GENERAL FUNDS		**$ 448,971**
1300	SLESF - Supl Law Enfc	$ 109,731
1305	Restricted TOT	82,564
1308	SB1 Road Maint. & Rehab.	646,626
1309	RTC Streets	801,443
1310	Gas Tax	234,458
1311	Wharf	11,757
1313	General Plan Update and Maint	327,489
1314	Green Building Education	296,416
1315	Public Art Fee Fund	157,430
1316	Parking Reserve Fund	737
1317	Technology Fee Fund	120,345
1320	PEG - Public Education and Govt	73,988
1321	BIA - Capitola Village-Wharf BIA	17,333
1350	CDBG Grants	15,959
1351	CDBG Program Income	980
1360	Library Fund	71,656
1370	HOME Reuse	1,133,351
1372	Housing Trust	317,960
1373	Permanent Local Housing Allocatic	467,433
5552	Cap Hsg Succ- Program Income	1,401,771
Total Special Revenue Funds		**$ 6,289,426**
TOTAL CITY CASH BALANCE		**$ 6,738,397**

(1) March 27th balance does not include $1,000,125 held in the OPEB Trust.

City of Capitola

City Checks Issued March 27, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106259	03/27/2026			A TOOL SHED		$180.10
	Invoice	Date	Description		Amount	
	1784696-5	03/16/2026	Scissor lift, equipment trailer		$180.10	
106260	03/27/2026			ADAMS ASHBY GROUP INC.		$7,500.00
	Invoice	Date	Description		Amount	
	7570	03/20/2026	General admin of CDBG - Community Center		$1,500.00	
	7571	03/20/2026	General admin of CDBG - Jade Street Park		$6,000.00	
		1350 - CDBG Grants				
106261	03/27/2026			ADRIENNE HARRELL		$477.75
	Invoice	Date	Description		Amount	
	AH032326	03/23/2026	Instructor payment		$477.75	
106262	03/27/2026			AIMEE FITZGERALD		$390.00
	Invoice	Date	Description		Amount	
	AF031726	03/16/2026	Instructor payment		$390.00	
106263	03/27/2026			ALEX FERBER		$487.50
	Invoice	Date	Description		Amount	
	AF032326	03/23/2026	Instructor payment		$487.50	
106264	03/27/2026			AMAZON CAPITAL SERVICES		$1,874.25
	Invoice	Date	Description		Amount	
	1XLL-7DRJ-GTCR	03/12/2026	Foot rest		$41.50	
	1J7M-P3DC-YN9G	03/13/2026	Reflective face mask covers		$10.91	
	1G6D-C1GV-KTPT	03/17/2026	Clutch wrench		$47.95	
	1G6D-C1GV-MLPW	03/17/2026	Paint sprayer		$34.04	
	14X1-MQ3Y-XWTQ	03/17/2026	Work gloves, sunscreen packets		$460.54	
	1K4X-49J6-KRNX	03/18/2026	Pipe tape		$48.06	
	16J1-YG6T-LP3Q	03/19/2026	Drum fan		$206.47	
	1CTQ-TG9H-KC9W	03/19/2026	Safety vests		$73.44	
	1Q9F-CN6D-JLM9	03/19/2026	Reusable K cups		$36.76	
	1LWQ-XN4D-NRKX	03/20/2026	Wireless mouse, battery		$72.42	
	1DLX-X9YP-6F1G	03/23/2026	Wrench drill bit set, refrigerant scale		$86.12	
	1374-MFJX-NX7N	03/24/2026	ADA door pulls		$12.87	
	1MN6-F6YD-4RRK	03/24/2026	Stud bolts		$34.83	
	16WC-JYQH-CTYV	03/24/2026	Business prime membership fee		$381.28	
	1LFT-QW7Y-3HMP	03/20/2026	Crowd control barriers		$166.52	
	17FV-WRQT-DHP7	03/17/2026	Marking paint		$160.54	
		1000 - General Fund		$1,801.83		
		2211 - ISF - Information Technology		$72.42		

City Checks Issued March 27, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106265	03/27/2026			AT&T/CALNET 3		$289.18
	Invoice	Date	Description		Amount	
	0024956034	03/13/2026	March telephone service		$289.18	
		1000 - General Fund			$221.29	
		2211 - ISF - Information Technology			$67.89	
106266	03/27/2026			AT&T/CALNET 3		$1,768.38
	Invoice	Date	Description		Amount	
	0024956702	03/13/2026	March T-1 access		$1,768.38	
106267	03/27/2026			B & B SMALL ENGINE REPAIR		$214.58
	Invoice	Date	Description		Amount	
	91666	03/12/2026	Face protectors, hat		$214.58	
106268	03/27/2026			BEAR ELECTRICAL SOLUTIONS, LLC		$12,660.00
	Invoice	Date	Description		Amount	
	10166	02/28/2026	February traffic signal maintenance services - respon		$12,013.20	
	10167	02/28/2026	February traffic signal maintenance services - routine		$646.80	
		1310 - Gas Tax				
106269	03/27/2026			BEN NOBLE		$14,131.00
	Invoice	Date	Description		Amount	
	1568	03/17/2026	Capitola Mall Zoning Code Amendments Services thr		$11,926.00	
	1570	03/20/2026	Capitola Mall Zoning Code Amendments Services		$2,205.00	
		1313 - General Plan Update and Maint				
106270	03/27/2026			BIG CREEK LUMBER		$1,506.33
	Invoice	Date	Description		Amount	
	2618836	03/23/2026	Lumber		$1,506.33	
106271	03/27/2026			BIOBAG AMERICAS INC.		$2,523.69
	Invoice	Date	Description		Amount	
	INV516526	03/13/2026	Dog waste bags		$2,523.69	
106272	03/27/2026			BLINK NETWORK LLC		$108,500.75
	Invoice	Date	Description		Amount	
	INV9420716	03/10/2026	Community Center EV Chargers		$42,752.61	
	INV9420838	03/13/2026	Community Center EV Chargers		$36,954.69	
	INV9420717	03/06/2026	Community Center EV Chargers		$28,793.45	
		1200 - Capital Improvement Fund				

City of Capitola

City Checks Issued March 27, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106273	03/27/2026			BOONE LOW RATLIFF ARCHITECTS INC	$9,269.01
	Invoice	Date	Description		Amount
	4461	03/10/2026	Jade Street Park Restroom Remodel Services thru 2		$4,611.51
	4462	02/04/2026	Community Center Construction Admin Services thru		$2,632.50
	4460	02/04/2026	Community Center Patio Project Services thru 2.28.2		$2,025.00
		1200 - Capital Improvement Fund			
106274	03/27/2026			BURKE WILLIAMS AND SORENSEN LLP	$10,134.00
	Invoice	Date	Description		Amount
	361398	02/25/2026	January Capitola Mall Project Legal Services		$3,978.00
	361399	02/25/2026	January Planning Legal Services		$4,836.00
	361404	02/25/2026	January Rent Control Ordinance		$1,320.00
106275	03/27/2026			CAPITOLA POLICE DEPARTMENT	$444.00
	Invoice	Date	Description		Amount
	2026-00000013	03/12/2026	Sip & Stroll Special Event Permit Fee		$444.00
		1321 - BIA - Capitola Village-Wharf BIA			
106276	03/27/2026			CINTAS CORPORATION	$172.93
	Invoice	Date	Description		Amount
	5325837702	03/25/2026	Corp yard first aid supplies		$107.03
	5325837703	03/25/2026	City Hall first aid supplies		$65.90
106277	03/27/2026			CODE PUBLISHING COMPANY	$705.00
	Invoice	Date	Description		Amount
	GCI0019574	03/17/2026	Municipal code web update		$705.00
106278	03/27/2026			CORODATA SHREDDING INC.	$63.56
	Invoice	Date	Description		Amount
	DN1566684	02/28/2026	February records shredding		$63.56
106279	03/27/2026			CORY MCNAIR	$133.97
	Invoice	Date	Description		Amount
	CM031326	03/13/2026	CPRS Conference Travel Reimbursement		$133.97
106280	03/27/2026			CSW-STUBER-STROEH ENGINEERING GROUP INC	$2,070.11
	Invoice	Date	Description		Amount
	2603001	03/13/2026	Stockton Ave Bridge Debris Mitigation Services throu		$2,070.11
		1200 - Capital Improvement Fund			

City Checks Issued March 27, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106281	03/27/2026			DEBORAH OSTERBERG	$219.57
	Invoice	Date	Description	Amount	
	DO032526	03/25/2026	Museum Expenses Reimbursement	$219.57	
106282	03/27/2026			DUDEK	$4,177.65
	Invoice	Date	Description	Amount	
	202600618R	03/18/2026	#25-0484 714 Escalona Drive Bio Assessment	$4,177.65	
106283	03/27/2026			EXCEEDIO	$2,384.81
	Invoice	Date	Description	Amount	
	18230	12/01/2025	Jade Temp Location IT Services	$304.81	
	18787	03/20/2026	Eliminate unmanaged switches IT Services	$2,080.00	
		2211 - ISF - Information Technology			
106284	03/27/2026			FLYERS ENERGY LLC	$5,083.43
	Invoice	Date	Description	Amount	
	26-593900	03/11/2026	415 gallons gasoline	$2,184.70	
	26-593899	03/11/2026	187 gallons diesel	$941.73	
	26-598038	03/18/2026	360 gallons gasoline	$1,957.00	
106285	03/27/2026			GEORGE McMENAMIN	$1,533.75
	Invoice	Date	Description	Amount	
	GM031526	03/15/2026	Riparian restoration services FY2025-2026	$1,533.75	
106286	03/27/2026			GRAINGER	$34.33
	Invoice	Date	Description	Amount	
	9836786989	03/10/2026	Straight flute tap	$34.33	
106287	03/27/2026			GRANITE ROCK COMPANY	$1,106.73
	Invoice	Date	Description	Amount	
	2276355	03/07/2026	Granite patch	$1,106.73	
106288	03/27/2026			HARBOR FREIGHT	$209.78
	Invoice	Date	Description	Amount	
	c8e801f9	03/23/2026	Wire brush steel, receiver tube, chisel	$209.78	
106289	03/27/2026			HD SUPPLY FORMERLY HOME DEPOT PRO	$1,702.86
	Invoice	Date	Description	Amount	
	9244642491	01/08/2026	Scented odor absorbent	$155.40	
	9246073497	02/18/2026	Cleaning supplies	$1,521.44	
	1805463037	01/20/2026	Finance Charge	$26.02	

City of Capitola

City Checks Issued March 27, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106290	03/27/2026			HEIDI MICHELLE WOODMANSEE	$702.00
	Invoice	Date	Description		Amount
	HW032326	03/23/2026	Instructor payment		$702.00
106291	03/27/2026			HINDERLITER DELLAMAS AND ASSOCIATES	$3,121.48
	Invoice	Date	Description		Amount
	SIN060435	02/27/2026	District Sales Tax Auditing Services Q3 44053		$3,121.48
106292	03/27/2026			HOME DEPOT CREDIT SERVICES	$640.93
	Invoice	Date	Description		Amount
	620051	03/17/2026	Key rings, wires, adapter brass, plates, stop set		$56.51
	1641646	03/16/2026	Spray bottle, degreaser, microfiber, scrub brush		$102.08
	0513604	03/17/2026	Flaps with hubs		$210.15
	0523275	03/17/2026	Auto plug		$22.84
	5611834	03/12/2026	Brace corner, command strips		$51.28
	5512868	03/12/2026	Command strips, poster strips		$78.38
	6611697	03/11/2026	Picture hanging strips		$54.37
	9523622	03/18/2026	Command strips, poster strips		$65.32
106293	03/27/2026			HOUSING AUTHORITY OF SANTA CRUZ COUNTY	$3,079.00
	Invoice	Date	Description		Amount
	26-08CSD	03/09/2026	Security Deposit Assistance Program Administration		$3,079.00
		5552 - Cap Hsg Succ- Program Income			
106294	03/27/2026			JANET RUSSELL KELLER	$456.30
	Invoice	Date	Description		Amount
	JRK031726	03/17/2026	Instructor payment		$456.30
106295	03/27/2026			JEANI MITCHELL	$455.00
	Invoice	Date	Description		Amount
	JM031726	03/17/2026	Instructor payment		$455.00
106296	03/27/2026			JOHN KARWIN	$720.00
	Invoice	Date	Description		Amount
	JK030226	03/02/2026	Consultant for Museum Project		$720.00
106297	03/27/2026			KBA Document Solutions LLC	$159.06
	Invoice	Date	Description		Amount
	55Y1592955	03/23/2026	City Hall copier usage charges		$159.06
		2211 - ISF - Information Technology			

City Checks Issued March 27, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106298	03/27/2026			KEYSER MARSTON ASSOCIATES, INC.	$3,547.50
	Invoice	Date	Description	Amount	
	0040545	03/09/2026	Economic Development Services through 2.28.26	$3,547.50	
106299	03/27/2026			KIMLEY HORN AND ASSOCIATES INC	$4,707.29
	Invoice	Date	Description	Amount	
	35150711	02/28/2026	41st Avenue Traffic Analysis thru 2.28.26	$1,746.82	
	35211353	02/28/2026	#25-0464 Tesla Parking Study	$2,960.47	
		1000 - General Fund			
		1313 - General Plan Update and Maint			
106300	03/27/2026			KING'S PAINT AND PAPER INC.	$48.31
	Invoice	Date	Description	Amount	
	5TBUL	03/19/2026	Paint	$48.31	
106301	03/27/2026			LABORMAX STAFFING	$1,969.35
	Invoice	Date	Description	Amount	
	26-492484	03/13/2026	Public works seasonal labor 3/9 - 3/13/26	$1,050.30	
	26-493355	03/20/2026	Public works seasonal labor 3/18 - 3/20/26	$919.05	
106302	03/27/2026			LAURA ALIOTO	$715.00
	Invoice	Date	Description	Amount	
	LA032326	03/23/2026	Instructor payment	$715.00	
106303	03/27/2026			LEAGUE OF CALIFORNIA CITIES	$900.00
	Invoice	Date	Description	Amount	
	8369	03/05/2026	Membership dues for Monterey Bay Division 2026	$900.00	
106304	03/27/2026			LINDE GAS & EQUIPMENT INC.	$570.80
	Invoice	Date	Description	Amount	
	55552746	03/20/2026	Acetylene rental	$344.30	
	55637065	03/22/2026	Acetylene rental	$226.50	
106305	03/27/2026			MBS BUSINESS SYSTEMS	$833.30
	Invoice	Date	Description	Amount	
	510176	03/23/2026	PD copier usage charges	$833.30	
106306	03/27/2026			MICHAEL BAKER INTERNATIONAL	$2,950.00
	Invoice	Date	Description	Amount	
	1279863	03/11/2026	#25-0471 106 Saxon Avenue Professional Services	$2,950.00	
106307	03/27/2026			MID COUNTY AUTO SUPPLY	$87.34
	Invoice	Date	Description	Amount	
	M-3303484	03/18/2026	Hazard flasher, mini bulbs, brush sets	$87.34	

City Checks Issued March 27, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106308	03/27/2026			MISSION LINEN SUPPLY	$417.51
	Invoice	Date	Description		Amount
	525665805	03/16/2026	Community Center mop and mat service		$78.64
	525689925	03/18/2026	Fleet towels, uniform cleaning		$80.97
	525689926	03/18/2026	Corp. Yard linen service		$101.85
	525730224	03/25/2026	Corp. Yard linen service		$94.19
	525730223	03/25/2026	Fleet towels, uniform cleaning		$61.86
106309	03/27/2026			MORGAN MASHBURN	$54.44
	Invoice	Date	Description		Amount
	MM031326	03/13/2026	CPRS Conference Travel Reimbursement		$54.44
106310	03/27/2026			NICHOLE BRYANT	$323.35
	Invoice	Date	Description		Amount
	NB031826	03/18/2026	Afterschool snacks reimbursement		$323.35
106311	03/27/2026			NORTH BAY FORD	$294.78
	Invoice	Date	Description		Amount
	298155	03/04/2026	Pump assembly water		$259.81
	298292	03/20/2026	Switch assembly		$34.97
106312	03/27/2026			OPPOSITE OF EAST	$3,300.00
	Invoice	Date	Description		Amount
	000473-024	03/10/2026	BIA Communications Manager Services		$3,300.00
		1321 - BIA - Capitola Village-Wharf BIA			
106313	03/27/2026			ORIGINAL WATERMEN	$410.50
	Invoice	Date	Description		Amount
	504322	03/19/2026	Polo tshirts		$410.50
106314	03/27/2026			PACIFIC GAS & ELECTRIC	$3,615.84
	Invoice	Date	Description		Amount
	PGE031526-acct5	03/15/2026	March Pacific Cove parking lot utilities		$3,479.48
	PGE031626-acct92	03/16/2026	March Rispin Park Utilities		$136.36
106315	03/27/2026			PETERSON CATERPILLAR	$135.25
	Invoice	Date	Description		Amount
	PC080220861	03/18/2026	Cap Assembly		$135.25
106316	03/27/2026			PITNEY BOWES	$2,041.99
	Invoice	Date	Description		Amount
	PB031926	03/19/2026	City Hall postage machine refill		$2,041.99
		2210 - ISF - Stores Fund			

City Checks Issued March 27, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106317	03/27/2026			PK SAFETY SUPPLY	$534.26
	Invoice	Date	Description	Amount	
	513377	03/18/2026	Safety glasses	$279.05	
	513624	03/19/2026	Safety glasses	$255.21	
106318	03/27/2026			ROYAL WHOLESALE ELECTRIC	$53.16
	Invoice	Date	Description	Amount	
	7719-1059075	03/19/2026	Lid marked electric	$53.16	
106319	03/27/2026			RRM DESIGN GROUP	$2,585.50
	Invoice	Date	Description	Amount	
	1783-11-PP25-1	12/12/2025	#25-0464 1475 41st Avenue Project Services	$2,585.50	
106320	03/27/2026			SAN LORENZO LUMBER	$57.82
	Invoice	Date	Description	Amount	
	55-1022244	03/24/2026	Flat washer, hex nuts, hex bolts	$57.82	
		1311 - Wharf			
106321	03/27/2026			SANTA CRUZ FIRE EQUIPMENT CO.	$286.23
	Invoice	Date	Description	Amount	
	115947	03/13/2026	Fire Extinguisher services	$221.48	
	115958	03/17/2026	Fire Extinguisher services	$64.75	
106322	03/27/2026			SANTA CRUZ MUNICIPAL UTILITIES	$123.20
	Invoice	Date	Description	Amount	
	SCMU030926	03/16/2026	February water service for medians	$123.20	
106323	03/27/2026			SANTA CRUZ ROLLER PALLADIUM	$292.00
	Invoice	Date	Description	Amount	
	SCRP030626	03/06/2026	Private Skate for Capitola Rec Afterschool Field Trip	$292.00	
106324	03/27/2026			SHANTA SHENOY	$1,852.50
	Invoice	Date	Description	Amount	
	SS031726	03/16/2026	Instructor payment	$1,852.50	
106325	03/27/2026			SOQUEL CREEK WATER DISTRICT	$2,807.22
	Invoice	Date	Description	Amount	
	42-14952-0030226	03/02/2026	42-14952 Cortez Park irrigation	$354.56	
	42-15297-0030226	03/02/2026	42-15297-00 426 Capitola Ave irrigation	$17.30	
	42-15969-0030226	03/02/2026	42-15969-00 Lawn Way irrigation	$94.43	
	42-11090-0030226	03/02/2026	42-11090-01 Capitola Road irrigation	$17.30	
	42-11467-0030226	03/02/2026	42-11467-00 Jade Street park irrigation	$332.18	
	42-11517-0030226	03/02/2026	42-11517-00 41st Avenue irrigation	$17.30	
	42-14404-0030226	03/02/2026	42-14404-00 Monterey Ave. Nobel Gulch Park irrigati	$95.76	
	42-14431-0030226	03/02/2026	42-14431-00 Monterey Ave irrigation	$1,878.39	

City Checks Issued March 27, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106326	03/27/2026			SSB CONSTRUCTION	$44,792.41
	Invoice	Date	Description		Amount
	SSBPatio#4	02/25/2026	Community Center Patio Renovation services thru 2.:		$44,792.41
		1200 - Capital Improvement Fund			
106327	03/27/2026			SSB CONSTRUCTION	$382,345.80
	Invoice	Date	Description		Amount
	SSB#10	02/25/2026	Community Center Renovation Project thru 2.25.26		$382,345.80
		1200 - Capital Improvement Fund			
106328	03/27/2026			STAPLES ADVANTAGE	$57.04
	Invoice	Date	Description		Amount
	6057774402	03/05/2026	Copier paper		$57.04
		2210 - ISF - Stores Fund			
106329	03/27/2026			T MOBILE	$436.80
	Invoice	Date	Description		Amount
	TM032026	03/20/2026	March cell phone usage - acct # 989440968		$436.80
106330	03/27/2026			TRANSPORTATION ALLIANCE BANK INC.	$1,354.89
	Invoice	Date	Description		Amount
	693650	03/16/2026	GB set (4)		$1,354.89
		1310 - Gas Tax			
106331	03/27/2026			US BANK EQUIPMENT FINANCE	$456.24
	Invoice	Date	Description		Amount
	577116239	03/06/2026	City Hall Copier Lease		$456.24
		2210 - ISF - Stores Fund			
106332	03/27/2026			VERIZON WIRELESS	$2,211.70
	Invoice	Date	Description		Amount
	6138213302	03/10/2026	March telephone charges		$2,211.70
106333	03/27/2026			WE ALL RIDE SANTA CRUZ	$1,002.12
	Invoice	Date	Description		Amount
	4190896	03/12/2026	Oil filter, liter		$91.96
	4190813	03/06/2026	Brake pad		$101.75
	4189667	11/25/2025	Clutch		$743.51
	4190814	03/06/2026	Brake pads		$64.90
106334	03/27/2026			WESTERN EXTERMINATOR COMPANY	$110.21
	Invoice	Date	Description		Amount
	92742271	03/13/2026	City Hall rodent control		$110.21

City of Capitola

City Checks Issued March 27, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106335	03/27/2026			DAVID GUTHRIDGE	$138.65
	Invoice	Date	Description	Amount	
	DG032526	03/25/2026	Permit #20260020 Partial Refund	$138.65	
106336	03/27/2026			MARA M PALANDRANI & JOSEPH PALANDRANI	$500.00
	Invoice	Date	Description	Amount	
	MP031926	03/19/2026	#25-0542 Tree Deposit Refund	$500.00	
106337	03/27/2026			OCTAVIO JIMENEZ	$932.94
	Invoice	Date	Description	Amount	
	OJ032526	03/25/2026	Permit #20240266 Partial Refund	$932.94	
Type Check Totals:					$671,136.01
SCCB - SCCB Payroll					
Check					
7301	03/27/2026			AFLAC	$1,336.04
	Invoice	Date	Description	Amount	
	333421	03/23/2026	March supplemental insurance	$1,336.04	
		1001 - Payroll Payables			
7302	03/27/2026			BENEFIT COORDINATORS CORP.	$6,107.80
	Invoice	Date	Description	Amount	
	B0M8KH	03/01/2026	March dental & vision insurance	$6,107.80	
		1001 - Payroll Payables			
7303	03/27/2026			CAPITOLA PEACE OFFICERS ASSOCIATION	$1,170.50
	Invoice	Date	Description	Amount	
	POA032026	03/20/2026	POA & gym dues PPE 3/20/26	$1,170.50	
		1001 - Payroll Payables			
7304	03/27/2026			UNITED WAY OF SANTA CRUZ COUNTY	$20.00
	Invoice	Date	Description	Amount	
	UW032026	03/20/2026	March United Way contributions	$20.00	
		1001 - Payroll Payables			
7305	03/27/2026			US BANK PARS Acct 6746022400	$1,026.29
	Invoice	Date	Description	Amount	
	PARS032026	03/20/2026	PARS contributions PPE 3/14/26	$1,026.29	
		1001 - Payroll Payables			
Type Check Totals:					$9,660.63
EFT					
3366	03/25/2026			WEX HEALTH INC.	$135.00
	Invoice	Date	Description	Amount	
	0002324044-IN	02/28/2026	February COBRA and FSA admin.	$135.00	

City of Capitola

City Checks Issued March 27, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
3483	03/23/2026			CalPERS Member Services Division		$71,819.62
	Invoice	Date	Description		Amount	
	1003247215-9	03/20/2026	PERS contributions PPE 3/14/26 & Ryan retro		$71,819.62	
		1000 - General Fund			$20.15	
		1001 - Payroll Payables			$71,799.47	
3484	03/23/2026			EMPLOYMENT DEVELOPMENT DEPARTMENT		$15,392.57
	Invoice	Date	Description		Amount	
	0-776-720-720	03/20/2026	State tax PPE 12/20/25 & settlement payment		$15,392.57	
		1001 - Payroll Payables				
3485	03/23/2026			INTERNAL REVENUE SERVICE		$47,894.38
	Invoice	Date	Description		Amount	
	30314030	03/20/2026	Federal taxes & Medicare PPE 3/14/26 & settlement		$47,894.38	
		1001 - Payroll Payables				
3486	03/23/2026			STATE DISBURSEMENT UNIT		$1,197.67
	Invoice	Date	Description		Amount	
	55932884	03/20/2026	Employee garnishments PPE 3/14/26		$1,197.67	
		1001 - Payroll Payables				
3487	03/23/2026			VOYA FINANCIAL		$11,524.48
	Invoice	Date	Description		Amount	
	VOYA032026	03/20/2026	Employee 457 contributions PPE 3/14/26		$11,524.48	
		1001 - Payroll Payables				
Type EFT Totals:						$147,963.72

Checks	**79**	**$671,136.01**
EFTs	**0**	**$0.00**
All	**79**	**$671,136.01**
Payroll Totals		
Checks	**5**	**$9,660.63**
EFTs	**121**	**$362,493.00**
All	**126**	**$372,153.63**
Grand Totals:		
Checks	**84**	**$680,796.64**
EFTs	**121**	**$362,493.00**
All	**205**	**$1,043,289.64**

Cash Position – City of Capitola

April 10, 2026

City main account checks dated April 10, 2026, numbered 106338 to 106421 totaling $458,828.52, 1 EFT totaling $39,204.37, 7 payroll checks totaling $9,010.81 and 127 payroll EFTs totaling $457,166.62 for a grand total of $964,210.32, have been reviewed and authorized for distribution by the City Manager.

As of April 10, 2026, the unaudited cash balance is $7,675,714.

4/30/26

Jamie Goldstein — Date
City Manager

4/30/26

Jim Malberg — Date
Administrative Services Director

CASH BALANCE April 10, 2026

Fund	Description	Ending Balance
1000	General Fund	$ (4,866,880)
1001	Payroll Payables	53,366
Total General Funds		**$ (4,813,515)**
1010	Contingency Reserve	$ 2,364,346
1015	PERS Contingency Fund	1,690,919
1020	Emergency Reserve	1,592,776
1025	Facilities Reserve Fund	282,714
Total Reserve Funds		**$ 5,930,754**
1200	Capital Improvement Fund	**$ (432,346)**
2210	ISF - Stores Fund	$ 52,503
2211	ISF - Information Technology	593,828
2212	ISF - Equipment Replacement	255,145
2213	ISF - Self-Insurance Liability	(100,887)
2214	ISF - Workers Compensation	18,613
2216	ISF - Compensated Absences	(227,987)
Total Internal Service Funds		**$ 591,215**
TOTAL AVAILABLE GENERAL FUNDS		**$ 1,276,109**
1300	SLESF - Supl Law Enfc	$ 109,633
1305	Restricted TOT	82,564
1308	SB1 Road Maint. & Rehab.	667,429
1309	RTC Streets	839,250
1310	Gas Tax	226,162
1311	Wharf	9,642
1313	General Plan Update and Maint	279,670
1314	Green Building Education	297,891
1315	Public Art Fee Fund	157,430
1316	Parking Reserve Fund	737
1317	Technology Fee Fund	121,133
1320	PEG - Public Education and Govt	73,988
1321	BIA - Capitola Village-Wharf BIA	16,655
1350	CDBG Grants	127,971
1351	CDBG Program Income	980
1360	Library Fund	71,656
1370	HOME Reuse	1,129,651
1372	Housing Trust	317,960
1373	Permanent Local Housing Allocatic	18,057
5552	Cap Hsg Succ- Program Income	1,851,147
Total Special Revenue Funds		**$ 6,399,604**
TOTAL CITY CASH BALANCE		**$ 7,675,714**

(1) April 10th balance does not include $1,000,125 held in the OPEB Trust.

City of Capitola

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106338	03/31/2026			SHANTA SHENOY	$1,852.50
	Invoice	Date	Description	Amount	
	SS031726	03/16/2026	Instructor payment	$1,852.50	
106339	04/10/2026			AAA WORKSPACE	$311.73
	Invoice	Date	Description	Amount	
	2490571-0	03/30/2026	Printing Paper	$163.85	
	2488394-1	03/20/2026	Drain cleaner, disinfectant cleaner	$69.83	
	2488394-2	03/23/2026	Disinfectant cleaner	$68.22	
	2492094-1	04/07/2026	Fasteners	$9.83	
106340	04/10/2026			ADAMS ASHBY GROUP INC.	$12,200.00
	Invoice	Date	Description	Amount	
	7611	04/03/2026	General admin of CDBG - Jade Street Park	$8,500.00	
	7627	04/03/2026	HOME long term monitoring for Bay Ave. senior apartments	$3,700.00	
		1350 - CDBG Grants		$8,500.00	
		1370 - HOME Reuse		$3,700.00	
106341	04/10/2026			ADT SECURITY SERVICES INC.	$312.06
	Invoice	Date	Description	Amount	
	ADT032926	03/29/2026	Corp. yard & museum ADT monitoring	$312.06	
106342	04/10/2026			AMAZON CAPITAL SERVICES	$980.40
	Invoice	Date	Description	Amount	
	1HVG-HQRG-N4YQ	03/30/2026	Faraday Bags	$98.50	
	1GPF-6K7J-MJHW	03/27/2026	Duty Pants	$60.35	
	1RWC-F437-HKRF	03/27/2026	Digital photo frames	$157.30	
	17FK-F643-7NYR	03/28/2026	Rust penetrating lubricant	$40.96	
	13N9-7X1X-RR6R	03/30/2026	Air freshener spray, seat cushion for office chair	$40.85	
	14QM-GKL7-YWQ3	03/24/2026	Cold packs, softballs, first aid kit	$172.75	
	19FH-XXRC-K6Y1	03/27/2026	Junior guard supplies	$378.24	
	1H7Y-HYJM-9HQQ	03/31/2026	Oil spray	$31.45	
		1000 - General Fund		$939.55	
		2210 - ISF - Stores Fund		$40.85	
106343	04/10/2026			APTOS LANDSCAPE SUPPLY INC.	$720.51
	Invoice	Date	Description	Amount	
	674996	03/12/2026	Pathway bark	$308.79	
	674974	03/12/2026	Pathway bark	$411.72	
106344	04/10/2026			AT&T	$8.79
	Invoice	Date	Description	Amount	
	ATT040126	04/01/2026	April long distance charges	$8.79	
		1000 - General Fund		$4.33	
		2211 - ISF - Information Technology		$4.46	

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106345	04/10/2026			B & B SMALL ENGINE REPAIR	$648.53
	Invoice	Date	Description		Amount
	94081	03/27/2026	Hedgetrimmer, hedger blades		$83.56
	94082	03/27/2026	Screws, nuts, kombisystem tool		$564.97
106346	04/10/2026			BECKY ADAMS	$836.55
	Invoice	Date	Description		Amount
	BA033126	03/31/2026	Instructor payment		$836.55
106347	04/10/2026			BIG CREEK LUMBER	$38.32
	Invoice	Date	Description		Amount
	2624826	03/31/2026	S hook ratchet tie down		$38.32
106348	04/10/2026			BOWMAN & WILLIAMS INC.	$3,846.75
	Invoice	Date	Description		Amount
	19815	03/10/2026	Escalona ROW Parcelization & Easements thru 2.28.26		$3,846.75
106349	04/10/2026			BRINKS AWARDS & SIGNS	$316.08
	Invoice	Date	Description		Amount
	90862	03/27/2026	Junior guards ribbons		$316.08
106350	04/10/2026			CA DEPARTMENT OF CONSERVATION	$1,349.32
	Invoice	Date	Description		Amount
	CDC033126	03/31/2026	Jan - Mar strong motion & seismic hazard mapping fees		$1,349.32
106351	04/10/2026			CALE AMERICA INC.	$27.41
	Invoice	Date	Description		Amount
	189527	02/18/2026	Coin Return Covers		$784.86
	189862	03/10/2026	Epurse Card		$27.41
	CR0000007276	03/09/2026	Coin Slot Blank Out Credit		($784.86)
106352	04/10/2026			CALIFORNIA BUILDING STANDARDS COMMISSION	$343.00
	Invoice	Date	Description		Amount
	CBSC033126	03/31/2026	Jan - Mar Building Standards Admin Fee		$343.00
106353	04/10/2026			CALIFORNIA COAST UNIFORM COMPANY	$122.00
	Invoice	Date	Description		Amount
	114002	03/31/2026	Tailoring Charges		$122.00
106354	04/10/2026			CINTAS CORPORATION	$27.24
	Invoice	Date	Description		Amount
	5325837704	03/25/2026	First Aid Replenishment		$27.24

City of Capitola

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106355	04/10/2026			COMMUNITY TELEVISION OF SANTA CRUZ COUNTY	$2,375.25
	Invoice	Date	Description	Amount	
	3715	03/31/2026	February Planning Commision and City Council meeting footage	$2,375.25	
106356	04/10/2026			COMPLETE MAILING SERVICE INC.	$507.50
	Invoice	Date	Description	Amount	
	9715	04/06/2026	Print services: brochures & parking passes	$507.50	
106357	04/10/2026			CRYSTAL SPRINGS WATER CO.	$352.95
	Invoice	Date	Description	Amount	
	CSW033126	03/31/2026	March drinking water	$352.95	
106358	04/10/2026			CSG Consultants Inc.	$104,086.93
	Invoice	Date	Description	Amount	
	65131	03/12/2026	Building Inspector Services thru 2.27.26	$13,771.00	
	65316	03/13/2026	Planning Services thru 2.27.26	$9,223.75	
	64849	02/13/2026	Planning Services thru 1.30.26	$12,043.75	
	B260200	03/02/2026	Building Plan Review Services thru 2.28.26	$412.50	
	B260027	02/02/2026	Building Plan Review Services thru 1.31.26	$54,037.93	
	64655	02/13/2026	Building Inspector Services thru 1.30.26	$14,598.00	
106359	04/10/2026			CSW-STUBER-STROEH ENGINEERING GROUP INC	$13,650.42
	Invoice	Date	Description	Amount	
	2603109	03/31/2026	Cliff Drive Resiliency Project Services thru 2.28.26	$13,650.42	
		1200 - Capital Improvement Fund			
106360	04/10/2026			CWS CONSTRUCTION GROUP INC.	$127,650.93
	Invoice	Date	Description	Amount	
	CWS#2	02/23/2026	Jade Street Park Restroom Remodel Services thru 2.28.26	$25,220.05	
	CWS#3	03/24/2026	Jade Street Park Restroom Remodel Project Services thru 3.31.26	$102,430.88	
		1200 - Capital Improvement Fund			
106361	04/10/2026			DAVID SCOTT COBABE	$1,456.00
	Invoice	Date	Description	Amount	
	DC033126	03/31/2026	Instructor payment	$1,456.00	
106362	04/10/2026			Division of the State Architect	$261.20
	Invoice	Date	Description	Amount	
	DSA033126	03/31/2026	January - March disability education & access fee	$261.20	
106363	04/10/2026			DOCTORS ON DUTY	$1,370.00
	Invoice	Date	Description	Amount	
	DOD040426	04/04/2026	New employee testing & exams	$1,370.00	

City of Capitola

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106364	04/10/2026			ENVIRONMENTAL INNOVATIONS INC.	$2,365.00
	Invoice	Date	Description	Amount	
	3523	04/01/2026	CalRecycle March outreach	$2,365.00	
106365	04/10/2026			EXCEEDIO	$17,452.64
	Invoice	Date	Description	Amount	
	18797	03/31/2026	IT Asset - Patch Cable	$19.67	
	18804	03/31/2026	After Hours Assistance - Locked out	$185.00	
	18760	04/01/2026	April City Hall IT Services	$16,793.32	
	18716	04/01/2026	April Jade Temp Location IT Services	$454.65	
		2211 - ISF - Information Technology			
106366	04/10/2026			EXECUTIVE FACILITIES SERVICES, INC.	$4,900.81
	Invoice	Date	Description	Amount	
	36962	03/31/2026	March Janitorial Services	$4,900.81	
		1000 - General Fund		$4,320.24	
		1311 - Wharf		$580.57	
106367	04/10/2026			FIRST ALARM	$293.31
	Invoice	Date	Description	Amount	
	944496	03/15/2026	Evidence Building Monitoring for 4/1/26 - 6/30/26	$293.31	
106368	04/10/2026			FLYERS ENERGY LLC	$9,860.37
	Invoice	Date	Description	Amount	
	26-602907	03/26/2026	107 gallons diesel	$883.46	
	26-609271	04/06/2026	143 gallons diesel	$1,050.59	
	26-609267	04/06/2026	954 gallons gasoline	$5,426.02	
	26-602899	03/26/2026	450 gallons gasoline	$2,500.30	
106369	04/10/2026			GALLS LLC	$120.20
	Invoice	Date	Description	Amount	
	034303855	03/05/2026	Duty Boots	$120.20	
106370	04/10/2026			GINA ENRIQUEZ	$6,989.50
	Invoice	Date	Description	Amount	
	GE040826	04/08/2026	Instructor payment	$6,989.50	
106371	04/10/2026			GLADWELL GOVERNMENT SERVICES INC.	$650.00
	Invoice	Date	Description	Amount	
	5940	01/09/2026	Records retention legal review	$650.00	

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106372	04/10/2026			GRAINGER	$156.27
	Invoice	Date	Description		Amount
	9857274584	03/26/2026	Floor cleaner (12)		$156.27
		1311 - Wharf			
106373	04/10/2026			GREEN HALO SYSTEMS INC	$200.00
	Invoice	Date	Description		Amount
	6423	04/02/2026	Waste Management Monthly Hosting		$200.00
		1314 - Green Building Education			
106374	04/10/2026			HASCO STATIONS, LLC	$17.00
	Invoice	Date	Description		Amount
	HCL-056653-26	03/31/2026	Carwash Closing Date 3/31/2026		$17.00
106375	04/10/2026			Hi-Line Inc.	$12.91
	Invoice	Date	Description		Amount
	12089-March	04/02/2026	March Statement Balance Due		$12.91
106376	04/10/2026			HINDERLITER DELLAMAS AND ASSOCIATES	$2,249.92
	Invoice	Date	Description		Amount
	SIN061071	03/28/2026	District Sales tax auditing services Q3 60113		$81.84
	SIN061118	03/28/2026	District Sales tax auditing services Q3 60334		$681.84
	SIN061419	02/28/2026	February TOT and STR admin fees		$1,486.24
106377	04/10/2026			HOME DEPOT CREDIT SERVICES	$897.71
	Invoice	Date	Description		Amount
	4511302	04/02/2026	Hose splicer, hose saver, quick connect kit, battereies		$34.82
	5610224	04/01/2026	Bondo, cloths, quick connect, shovel		$119.50
	5632410	04/01/2026	Beaded chain (4), command poster strips		$63.83
	5512926	03/12/2026	Gloves, tool box		$72.76
	8611405	03/09/2026	Gloves, braided wire		$18.56
	3514833	03/24/2026	Part organizers (2), tool tray		$164.15
	6627668	03/11/2026	Flush saw, pull saw, swivel casters		$136.47
	7630717	03/10/2026	Wire wheel, glass scraper, painter's tool, stripping brush		$22.90
	5628021	03/12/2026	Drill bit set, hexnut sets, screwdriver set, ratchet wrench sets		$240.70
	2621943	03/25/2026	Hose, hose repair, hose mender		$24.02
106378	04/10/2026			INTERSTATE TRAFFIC CONTROL PRODUCTS	$14,583.25
	Invoice	Date	Description		Amount
	275347	03/31/2026	Paint, stencil guards, glass bleads		$7,788.11
	275348	03/31/2026	Traffic cones		$5,031.25
	275349	03/31/2026	Signs		$1,763.89

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106379	04/10/2026			JOHN KARWIN	$440.00
	Invoice	Date	Description		Amount
	JK040326	04/03/2026	Museum consultant March hours		$440.00
106380	04/10/2026			JOHNSON ROBERTS & ASSOCIATES INC.	$58.50
	Invoice	Date	Description		Amount
	158083	03/03/2026	March 2026 PD PHQ Reports		$58.50
106381	04/10/2026			KARIN ANDERSON	$700.00
	Invoice	Date	Description		Amount
	24	04/01/2026	BIA Ambassador		$700.00
		1321 - BIA - Capitola Village-Wharf BIA			
106382	04/10/2026			KBA Document Solutions LLC	$17.41
	Invoice	Date	Description		Amount
	55Y1594663	04/02/2026	City Hall copier usage charges		$17.41
		2211 - ISF - Information Technology			
106383	04/10/2026			KIMLEY HORN AND ASSOCIATES INC	$6,539.53
	Invoice	Date	Description		Amount
	34891382	01/31/2026	#25-0464 Tesla Parking Study thru 1.31.26		$1,764.53
	34393253	12/31/2025	#25-0464 Tesla Parking Study thru 12.31.26		$4,775.00
106384	04/10/2026			KUSTOM CULTURE DESIGN	$5,147.70
	Invoice	Date	Description		Amount
	6146	03/25/2026	Camp shirts		$5,147.70
106385	04/10/2026			LABORMAX STAFFING	$4,131.28
	Invoice	Date	Description		Amount
	26-494228	03/27/2026	Public works seasonal labor 3/23 - 3/27/26		$1,645.52
	26-495179	04/03/2026	Public works seasonal labor 3/30 - 4/3/26		$2,485.76
106386	04/10/2026			LAURA ALIOTO	$646.91
	Invoice	Date	Description		Amount
	LA033126	03/31/2026	Instructor payment		$646.91
106387	04/10/2026			LEWIS TREE SERVICE INC.	$275.00
	Invoice	Date	Description		Amount
	920331977	03/16/2026	Damaged tree treatment		$275.00

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106388	04/10/2026			MATERIAL ENGINEERING INSPECTION, INC.		$400.00
	Invoice	Date	Description		Amount	
	INV-00678	03/23/2026	Rebar testing		$400.00	
		1200 - Capital Improvement Fund				
106389	04/10/2026			McMASTER-CARR SUPPLY COMPANY		$162.83
	Invoice	Date	Description		Amount	
	62179625	03/26/2026	Pressure gauge		$107.37	
	62720100	04/06/2026	Water hoses, stainless steel crimp-on		$55.46	
106390	04/10/2026			MELINDA LEE MOXLEY		$624.00
	Invoice	Date	Description		Amount	
	MM033126	03/31/2026	Instructor payment		$624.00	
106391	04/10/2026			MICHELE FAIA		$611.00
	Invoice	Date	Description		Amount	
	MF040926	04/09/2026	Instructor payment		$611.00	
106392	04/10/2026			MID COUNTY AUTO SUPPLY		$27.07
	Invoice	Date	Description		Amount	
	M-3318469	04/01/2026	Toggle switch, latex gloves		$27.07	
106393	04/10/2026			MISSION LINEN SUPPLY		$417.51
	Invoice	Date	Description		Amount	
	525756351	03/30/2026	Community Center mop and mat service		$78.64	
	525771161	04/01/2026	Corp. Yard linen service		$101.85	
	525771160	04/01/2026	Fleet towels, uniform cleaning		$80.97	
	525815870	04/08/2026	Fleet towels, uniform cleaning		$61.86	
	525815871	04/08/2026	Corp. Yard linen service		$94.19	
106394	04/10/2026			MISSION PRINTERS		$776.64
	Invoice	Date	Description		Amount	
	68388	03/27/2026	Envelopes (2000)		$703.98	
	68443	04/08/2026	Business cards		$72.66	
		1000 - General Fund		$72.66		
		2210 - ISF - Stores Fund		$703.98		

City of Capitola

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106395	04/10/2026			NORTH BAY FORD	$710.65
	Invoice	Date	Description		Amount
	298344	03/26/2026	Tire pressure sensor (2)		$177.66
	298335	03/25/2026	Tire pressure sensor (6)		$532.99
106396	04/10/2026			O'REILLY AUTO PARTS	$980.58
	Invoice	Date	Description		Amount
	OAP032826	03/28/2026	March statement auto parts		$980.58
106397	04/10/2026			OUTDOOR SUPPLY HARDWARE	$1,392.69
	Invoice	Date	Description		Amount
	960	03/19/2026	Varnish brush, rags, paint		$427.31
	961	03/19/2026	concrete patch, pail		$20.74
	929	03/02/2026	Compression coupling		$2.61
	950	03/12/2026	Helmet		$98.31
	934	03/03/2026	Nozzles (4)		$67.69
	931	03/02/2026	Hose, PVC adapter, PVC coupling, PVC elbow, drain, pipe straps		$46.89
	941	03/05/2026	Clamp, drivers		$40.96
	904	02/17/2026	Foil tape, screwdriver bits		$45.86
	944	03/06/2026	Propane tank		$43.68
	940	03/05/2026	Plants, turnbuckle		$105.87
	946	03/09/2026	Plants		$32.76
	953	03/16/2026	hex nuts, washers, bolts		$164.38
	957	03/17/2026	Wire coil		$18.56
	962	03/20/2026	Bucket, drain cleaning supplies		$114.33
	971	03/25/2026	Washer,nozzle, hose shut off, coupling, misc plumbing supplies		$162.74
		1000 - General Fund		$1,228.31	
		1311 - Wharf		$164.38	
106398	04/10/2026			PACIFIC GAS & ELECTRIC	$16,430.98
	Invoice	Date	Description		Amount
	PGE032426-acct9	03/24/2026	March Monthly utilities		$16,430.98
		1000 - General Fund		$7,140.86	
		1300 - SLESF - Supl Law Enfc		$98.63	
		1310 - Gas Tax		$8,296.40	
		1311 - Wharf		$895.09	

City of Capitola

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106399	04/10/2026			SAN LORENZO LUMBER		$858.84
	Invoice	Date	Description		Amount	
	55-1022420	03/25/2026	Washers, nuts, bolts		$214.35	
	55-1022467	03/25/2026	Hex bolts		$104.43	
	55-1023413	03/30/2026	Swivels		$38.41	
	55-1023522	03/30/2026	Rebar		$23.53	
	55-1024057	04/02/2026	Lumber		$139.99	
	55-1024069	04/02/2026	Screws, washers, hangers, gloves		$173.69	
	55-1024159	04/02/2026	Concrete mix, beam cap		$25.54	
	55-1024676	04/06/2026	Lumber		$85.93	
	55-1025004	04/07/2026	Lumber		$6.17	
	55-1025013	04/07/2026	Hangers, screws, pencil		$42.57	
	55-1025032	04/07/2026	Latch plate		$4.23	
		1000 - General Fund		$501.65		
		1200 - Capital Improvement Fund		$38.41		
		1311 - Wharf		$318.78		
106400	04/10/2026			SANTA CRUZ COUNTY ANIMAL SHELTER		$14,711.70
	Invoice	Date	Description		Amount	
	25/26-4CA	03/26/2026	Quarterly animal services contribution		$14,711.70	
106401	04/10/2026			SANTA CRUZ COUNTY DEPT OF PUBLIC WORKS		$172.78
	Invoice	Date	Description		Amount	
	ZONEV-20250069	04/09/2026	Zone V pass through payment		$172.78	
106402	04/10/2026			SANTA CRUZ LIVE SCAN INC.		$1,020.00
	Invoice	Date	Description		Amount	
	313	04/01/2026	March 2026 PD Fingerprinting		$60.00	
	331	04/01/2026	New hire live scans		$960.00	
106403	04/10/2026			SANTA CRUZ TOYOTA		$365.24
	Invoice	Date	Description		Amount	
	476763	03/27/2026	Valve sub-assembly (4)		$365.24	
106404	04/10/2026			SAVE OUR SHORES		$1,498.00
	Invoice	Date	Description		Amount	
	2026-179	04/07/2026	Beach Cleanup FY25/26		$1,498.00	
106405	04/10/2026			SECURITY CRIME PREVENTION CORP		$2,800.00
	Invoice	Date	Description		Amount	
	4365	03/31/2026	March 2026 Site Lockup and Walk Through		$2,800.00	

City of Capitola

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106406	04/10/2026			SERVPRO OF PALO ALTO	$783.44
	Invoice	Date	Description		Amount
	5949	03/25/2026	Bio Remediation for 211 on 3/16/2026		$783.44
106407	04/10/2026			SOQUEL CREEK WATER DISTRICT	$2,401.09
	Invoice	Date	Description		Amount
	08-15299-0031626	03/16/2026	08-15299-00 Monterey Ave. water		$34.72
	08-15562-0031626	03/16/2026	08-15562-00 Cliff and Fairview water service		$111.74
	09-15964-0031626	03/16/2026	09-15964-00 Monterey Ave. Esplanade water		$1,477.79
	13-10919-0031626	03/16/2026	13-10919-00 2000 Wharf Road water service		$92.96
	10-16317-0031626	03/16/2026	10-16317-00 420 Capitola Ave. water		$278.30
	10-16315-0031626	03/16/2026	10-16315-00 504 Beulah Dr. water		$145.10
	10-16316-0031626	03/16/2026	10-16316-00 426 Capitola Ave. water		$260.48
106408	04/10/2026			SOQUEL NURSERY GROWERS INC.	$215.06
	Invoice	Date	Description		Amount
	403410	03/16/2026	Ferns		$215.06
106409	04/10/2026			SPECTRUM BUSINESS	$2,984.81
	Invoice	Date	Description		Amount
	170005701032126	03/21/2026	April internet service		$1,305.66
	257413201	04/01/2026	April internet service		$1,679.15
		1000 - General Fund		$1,543.64	
		2211 - ISF - Information Technology		$1,441.17	
106410	04/10/2026			SSA LANDSCAPE ARCHITECTS INC	$5,051.50
	Invoice	Date	Description		Amount
	8466	03/26/2026	Grand Ave Pathway Landscape Services		$5,051.50
106411	04/10/2026			STAPLES ADVANTAGE	$69.34
	Invoice	Date	Description		Amount
	6058274593	03/12/2026	Pens and Sharpies		$69.34
106412	04/10/2026			SUMMIT UNIFORMS	$666.10
	Invoice	Date	Description		Amount
	39700S	03/25/2026	Uniform Shirt, Boots and Shoulder Patches		$296.41
	38875	03/04/2026	Uniform Pants, Shirt and Tailoring		$369.69
106413	04/10/2026			SWA GROUP INC	$22,713.94
	Invoice	Date	Description		Amount
	208221	03/18/2026	41st Avenue Corridor Study Services through 2.28.26		$2,829.57
	208222	03/18/2026	41st Avenue Corridor Study Services through 2.28.26		$13,699.01
	207873	02/13/2026	41st Avenue Corridor Study Services through 1.31.26		$6,185.36
		1313 - General Plan Update and Maint			

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106414	04/10/2026			TPX COMMUNICATIONS	$2,165.35
	Invoice	Date	Description		Amount
	189937595-0	03/23/2026	March phone service		$2,165.35
		1000 - General Fund			$1,134.71
		2211 - ISF - Information Technology			$1,030.64
106415	04/10/2026			VERDE DESIGN INC	$13,505.00
	Invoice	Date	Description		Amount
	9-2300302	04/06/2026	Jade St Park - universally accessible playground design		$13,505.00
		1200 - Capital Improvement Fund			
106416	04/10/2026			VICTORIA M JOHNSON	$128.70
	Invoice	Date	Description		Amount
	VMMJ033126	03/31/2026	Instructor payment		$128.70
106417	04/10/2026			WATSONVILLE BLUEPRINT	$192.70
	Invoice	Date	Description		Amount
	123634	03/02/2026	Plan prints		$192.70
106418	04/10/2026			WESTERN EXTERMINATOR COMPANY	$2,660.21
	Invoice	Date	Description		Amount
	93590884	03/26/2026	Fumigation rt drywood termite curative - Jade St restrooms		$2,550.00
	94606515	04/01/2026	Turnouts rodent control		$110.21
106419	04/10/2026			ZEP SALES & SERVICE	$431.36
	Invoice	Date	Description		Amount
	9012593091	03/31/2026	Zep write away - graffiti cleaner		$431.36
106420	04/10/2026			CALIFORNIA SECRETARY OF STATE	$40.00
	Invoice	Date	Description		Amount
	CSS043026	04/30/2026	Notary Public Application & Exam Fee		$40.00
106421	04/10/2026			UNITED STATES POSTAL SERVICE	$6,501.82
	Invoice	Date	Description		Amount
	USPS041026	04/10/2026	Permit #7013 fee- USPS Marketing Mail		$6,501.82
Type Check Totals:					$458,828.52
EFT					
41	04/03/2026			PACIFIC GAS & ELECTRIC	$39,204.37
	Invoice	Date	Description		Amount
	50113943V3	04/01/2026	Gas & Electric extension agreement		$39,204.37
		1200 - Capital Improvement Fund			

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
Type EFT Totals:						$39,204.37
SCCB - SCCB Payroll						
Check						
7308	04/10/2026			CAPITOLA PEACE OFFICERS ASSOCIATION		$1,170.50
	Invoice	Date	Description		Amount	
	POA040326	04/03/2026	POA & gym dues PPE 3/28/26		$1,170.50	
		1001 - Payroll Payables				
7309	04/10/2026			EQUITABLE		$3,378.47
	Invoice	Date	Description		Amount	
	1857921	03/12/2026	April LTD, STD, AD&D, life insurance		$3,378.47	
		1001 - Payroll Payables				
7310	04/10/2026			LIUNA PENSION FUND		$1,164.80
	Invoice	Date	Description		Amount	
	GD4099	03/20/2026	LIUNA pension dues - March		$1,164.80	
		1001 - Payroll Payables				
7311	04/10/2026	Incorrect Amoun	04/10/2026	UPEC LIUNA LOCAL 792		$787.50
	Invoice	Date	Description		Amount	
	2026-00000744	04/03/2026	UPEC - UPEC Dues		$787.50	
		1001 - Payroll Payables				
7312	04/10/2026			US BANK PARS Acct 6746022400		$1,560.67
	Invoice	Date	Description		Amount	
	PARS040326	04/03/2026	PARS contributions PPE 3/28/26		$1,560.67	
		1001 - Payroll Payables				
Type Check Totals:						$8,061.94
EFT						
3482	04/01/2026			CalPERS Health Insurance		$99,152.53
	Invoice	Date	Description		Amount	
	1003247731	03/20/2026	April health insurance		$99,152.53	
		1000 - General Fund			$4,634.43	
		1001 - Payroll Payables			$94,518.10	
3609	04/06/2026			CalPERS Member Services Division		$69,290.06
	Invoice	Date	Description		Amount	
	1003258024-7	04/03/2026	PERS contributions PPE 3/28/26		$69,290.06	
		1000 - General Fund			$0.01	
		1001 - Payroll Payables			$69,290.05	

City Checks Issued April 10, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
3610	04/06/2026			EMPLOYMENT DEVELOPMENT DEPARTMENT	$12,492.23
	Invoice	Date	Description	Amount	
	1-133-521-232	04/03/2026	State tax PPE 3/28/26	$12,492.23	
		1001 - Payroll Payables			
3611	04/06/2026			INTERNAL REVENUE SERVICE	$38,419.98
	Invoice	Date	Description	Amount	
	11163872	04/03/2026	Federal taxes & Medicare PPE 3/28/26	$38,419.98	
		1001 - Payroll Payables			
3612	04/06/2026			STATE DISBURSEMENT UNIT	$1,197.67
	Invoice	Date	Description	Amount	
	56099611	04/03/2026	Employee garnishments PPE 3/28/26	$1,197.67	
		1001 - Payroll Payables			
3613	04/06/2026			VOYA FINANCIAL	$11,729.80
	Invoice	Date	Description	Amount	
	VOYA040326	04/03/2026	Employee 457 contributions PPE 3/28/26	$11,729.80	
		1001 - Payroll Payables			
Type EFT Totals:					$232,282.27

Checks	**84**	**$458,828.52**
EFTs	**1**	**$39,204.37**
All	**85**	**$498,032.89**
Payroll Totals		
Checks	**7**	**$9,010.81**
EFTs	**127**	**$457,166.62**
All	**134**	**$466,177.43**
Grand Totals:		
Checks	**91**	**$467,839.33**
EFTs	**128**	**$496,370.99**
All	**219**	**$964,210.32**

Cash Position – City of Capitola

April 28, 2026

City main account checks dated April 28, 2026, numbered 106422 to 106522 totaling $339,119.85, 1 EFT totaling $18,178.98, 6 payroll checks totaling $11,014.81 and 131 payroll EFTs totaling $362,211.93 for a grand total of $730,525.57, have been reviewed and authorized for distribution by the City Manager.

As of April 28, 2026, the unaudited cash balance is $9,419,078.

Jamie Goldstein — 4/30/26
City Manager — Date

Jim Malberg — 4/30/26
Administrative Services Director — Date

CASH BALANCE April 28, 2026

Fund	Description	Ending Balance
1000	General Fund	$ (3,122,996)
1001	Payroll Payables	96,889
Total General Funds		**$ (3,026,107)**
1010	Contingency Reserve	$ 2,364,346
1015	PERS Contingency Fund	1,690,919
1020	Emergency Reserve	1,592,776
1025	Facilities Reserve Fund	282,714
Total Reserve Funds		**$ 5,930,754**
1200	Capital Improvement Fund	**$ 879,749**
2210	ISF - Stores Fund	$ 51,677
2211	ISF - Information Technology	591,198
2212	ISF - Equipment Replacement	255,145
2213	ISF - Self-Insurance Liability	(102,026)
2214	ISF - Workers Compensation	18,613
2216	ISF - Compensated Absences	(227,987)
Total Internal Service Funds		**$ 586,620**
TOTAL AVAILABLE GENERAL FUNDS		**$ 4,371,016**
1300	SLESF - Supl Law Enfc	$ 103,645
1305	Restricted TOT	82,564
1308	SB1 Road Maint. & Rehab.	89,071
1309	RTC Streets	115,762
1310	Gas Tax	211,710
1311	Wharf	9,334
1313	General Plan Update and Maint	263,012
1314	Green Building Education	299,517
1315	Public Art Fee Fund	157,430
1316	Parking Reserve Fund	737
1317	Technology Fee Fund	121,751
1320	PEG - Public Education and Govt	73,988
1321	BIA - Capitola Village-Wharf BIA	10,746
1350	CDBG Grants	100,640
1351	CDBG Program Income	9,875
1360	Library Fund	71,656
1370	HOME Reuse	1,140,239
1372	Housing Trust	317,960
1373	Permanent Local Housing Allocatic	18,057
5552	Cap Hsg Succ- Program Income	1,850,370
Total Special Revenue Funds		**$ 5,048,062**
TOTAL CITY CASH BALANCE		**$ 9,419,078**

(1) April 28th balance does not include $1,000,125 held in the OPEB Trust.

City of Capitola

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106422	04/28/2026			A & B FIRE PROTECTION AND SAFETY INC		$10,373.08
	Invoice	Date	Description		Amount	
	0022977-IN	03/17/2026	Community Center Fire Protection & Safety		$10,373.08	
		1200 - Capital Improvement Fund				
106423	04/28/2026			AA AUTO COLLISION CENTER		$2,812.42
	Invoice	Date	Description		Amount	
	12218	04/10/2026	2023 Charger (vin 76015) repairs		$2,812.42	
106424	04/28/2026			AAA WORKSPACE		$1,438.02
	Invoice	Date	Description		Amount	
	2492465-0	04/08/2026	Envelopes		$164.53	
	2493012-0	04/10/2026	Envelopes		$36.73	
	2493319-1	04/15/2026	Wipes		$152.84	
	2491609-2	04/09/2026	Bin liners		$326.11	
	2491609-0	04/02/2026	Bin liners, toilet seat covers, toilet paper,spray bottles,wipes		$757.81	
106425	04/28/2026			AJ'S FUEL MARKET OF CAPITOLA INC		$408.00
	Invoice	Date	Description		Amount	
	AJ033126	03/31/2026	Carwash Closing Date 3/31/2026		$408.00	
106426	04/28/2026			ALEX FERBER		$104.00
	Invoice	Date	Description		Amount	
	AF041226	04/12/2026	Instructor Payment		$104.00	
106427	04/28/2026			AMAZON CAPITAL SERVICES		$1,147.01
	Invoice	Date	Description		Amount	
	1P3N-6NGK-GLDN	04/21/2026	Zip Ties and Compressed Air		$87.88	
	1WVQ-TGVV-43VC	04/06/2026	Credit Memo for 1GPF-6K7J-MJHW		($60.35)	
	19W7-7XPK-NLF9	04/13/2026	First Aid Scissors		$38.12	
	1CPV-6PGG-GR4V	04/14/2026	First Aid Supplies		$770.38	
	1CWT-T93J-HCQC	04/14/2026	Address Labels		$9.82	
	1QDT-MKFN-MR3W	04/14/2026	Saline Solution		$108.99	
	13JD-1YQM-4DFN	04/22/2026	Clamps		$76.46	
	1D3D-VH96-1YPF	04/22/2026	Pens		$37.64	
	16DX-9N6V-JK6M	04/21/2026	Sparkling water		$19.09	
	1R49-J41X-6K36	04/15/2026	Double A Batteries		$58.98	
		1000 - General Fund		$1,070.55		
		1311 - Wharf		$76.46		
106428	04/28/2026			AMERICAN RED CROSS TRAINING SERVICES		$1,000.00
	Invoice	Date	Description		Amount	
	23181473	04/08/2026	First Aid, CPR Training		$400.00	
	23183694	04/15/2026	First Aid, CPR Training		$600.00	

City of Capitola

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106429	04/28/2026			AT&T/CALNET 3		$1,768.38
	Invoice	Date	Description		Amount	
	000025106368	04/13/2026	April T-1 access		$1,768.38	
106430	04/28/2026			AT&T/CALNET 3		$289.17
	Invoice	Date	Description		Amount	
	000025105700	04/13/2026	April telephone service		$289.17	
		1000 - General Fund			$221.29	
		2211 - ISF - Information Technology			$67.88	
106431	04/28/2026			AXON ENTERPRISE INC.		$5,928.57
	Invoice	Date	Description		Amount	
	INUS437595	04/15/2026	Interview Room Audio & Video System		$5,928.57	
		1300 - SLESF - Supl Law Enfc				
106432	04/28/2026			B & B SMALL ENGINE REPAIR		$48.03
	Invoice	Date	Description		Amount	
	97565	04/21/2026	Filler cap, stem prun		$48.03	
106433	04/28/2026			BAYSIDE OIL II INC.		$209.27
	Invoice	Date	Description		Amount	
	60498	04/14/2026	Solvent		$209.27	
106434	04/28/2026			BEAR ELECTRICAL SOLUTIONS, LLC		$2,065.11
	Invoice	Date	Description		Amount	
	10487	03/31/2026	March traffic signal maintenance services - response		$1,418.31	
	10480	03/31/2026	March traffic signal maintenance services - routine		$646.80	
		1310 - Gas Tax				
106435	04/28/2026			BIG CREEK LUMBER		$278.46
	Invoice	Date	Description		Amount	
	2633965	04/14/2026	Cedar rails and line posts		$278.46	
106436	04/28/2026			BOONE LOW RATLIFF ARCHITECTS INC		$1,225.93
	Invoice	Date	Description		Amount	
	4964	03/25/2026	Jade Street Park Restroom Remodel Services		$1,225.93	
		1200 - Capital Improvement Fund				
106437	04/28/2026			BPS TACTICAL, INC.		$2,045.03
	Invoice	Date	Description		Amount	
	26020711	04/10/2026	Bulletproof Vest Covers		$2,045.03	

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106438	04/28/2026			BURKE WILLIAMS AND SORENSEN LLP	$62,551.38
	Invoice	Date	Description		Amount
	363649	03/25/2026	February City Attorney Legal Services		$21,360.00
	363648	03/25/2026	February Labor & Employment Legal Services		$2,046.00
	363650	03/25/2026	February Capitola Mall Project		$12,801.00
	363651	03/25/2026	February Planning Legal Services		$5,244.75
	363652	03/25/2026	February Parks & Recreation Legal Services		$180.00
	363653	03/25/2026	February Police Legal Services		$540.00
	363654	03/25/2026	February Public Works Legal Services		$15,604.63
	363655	03/25/2026	February Public Records Act Requests Legal Services		$970.00
	363656	03/25/2026	February Rent Control Ordinance Legal Services		$3,805.00
106439	04/28/2026			CA DEPARTMENT OF JUSTICE	$1,632.00
	Invoice	Date	Description		Amount
	035492	04/08/2026	March 2026 PD Fingerprinting		$64.00
	036875	04/08/2026	March fingerprinting		$1,568.00
106440	04/28/2026			CA DEPARTMENT OF TRANSPORTATION	$4,470.98
	Invoice	Date	Description		Amount
	SL260786	04/20/2026	Jan - Mar signals & lighting		$4,470.98
		1310 - Gas Tax			
106441	04/28/2026			CALE AMERICA INC.	$983.64
	Invoice	Date	Description		Amount
	189933	03/27/2026	March 2026 Active Meters		$983.64
106442	04/28/2026			CALIFORNIA GREY BEARS INC.	$8,010.05
	Invoice	Date	Description		Amount
	GB033126	03/31/2026	24-CDBG-NH-10001-A2		$8,010.05
		1350 - CDBG Grants			
106443	04/28/2026			CARIN HANNA	$3,126.89
	Invoice	Date	Description		Amount
	CH041726	04/17/2026	BIA Reimbursement		$3,126.89
		1321 - BIA - Capitola Village-Wharf BIA			
106444	04/28/2026			CENTRAL FIRE DISTRICT OF SANTA CRUZ COUNTY	$120.00
	Invoice	Date	Description		Amount
	12251	03/27/2026	Annual fire inspection of Corp yard		$120.00

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106445	04/28/2026			CINTAS CORPORATION		$151.42
	Invoice	Date	Description		Amount	
	5331191009	04/22/2026	City Hall first aid supplies		$151.42	
106446	04/28/2026			COLEBREIT ENGINEERING LLC		$2,766.25
	Invoice	Date	Description		Amount	
	45885	03/31/2026	Underground plumbing design for Jade St. Restrooms		$2,766.25	
106447	04/28/2026			COMMUNITY PRINTERS		$421.90
	Invoice	Date	Description		Amount	
	45787011	04/15/2026	Field Property Forms		$421.90	
106448	04/28/2026			CORODATA SHREDDING INC.		$63.56
	Invoice	Date	Description		Amount	
	DN1571275	03/31/2026	March records shredding		$63.56	
106449	04/28/2026			COUNTY OF SANTA CRUZ MEDICRUZ PROGRAM		$234.00
	Invoice	Date	Description		Amount	
	12002	04/09/2026	FY25/26 January - March Blood Alcohol Lab Tests		$234.00	
106450	04/28/2026			CSG Consultants Inc.		$30,786.12
	Invoice	Date	Description		Amount	
	65851	04/14/2026	Building Inspector Services through 3.27.26		$8,812.00	
	B260390	04/01/2026	Building Plan Review Services through 3.31.26		$9,577.87	
	65750	04/10/2026	Planning Services thru 3.27.26		$12,396.25	
106451	04/28/2026			CUMMING MANAGEMENT GROUP, INC.		$22,245.00
	Invoice	Date	Description		Amount	
	188361	03/31/2026	Community Center Construction Management Services thru 3.		$11,235.00	
	188362	03/31/2026	CDBG Funded Construction Management Services thru 3.31.2		$11,010.00	
		1200 - Capital Improvement Fund				
106452	04/28/2026			D & G SANITATION		$2,462.63
	Invoice	Date	Description		Amount	
	319300	03/31/2026	Skate park hand wash station, portable toilets		$504.93	
	319301	03/31/2026	Jade st. park hand wash station rental		$995.83	
	319302	03/31/2026	Wharf portable toilets		$23.22	
	319303	03/31/2026	Wharf portable toilets		$938.65	
		1000 - General Fund		$1,500.76		
		1311 - Wharf		$961.87		
106453	04/28/2026			EAST BAY TIRE CO.		$488.49
	Invoice	Date	Description		Amount	
	2232086	04/15/2026	Tires		$488.49	

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106454	04/28/2026			ECOLOGY ACTION OF SANTA CRUZ	$4,789.41
	Invoice	Date	Description		Amount
	69063	03/31/2026	Capitola Active Transportation Plan Services thru 3.31.26		$4,789.41
		1200 - Capital Improvement Fund			
106455	04/28/2026			EWING IRRIGATION	$1,405.08
	Invoice	Date	Description		Amount
	29537180	03/24/2026	Cleanout tee		$52.03
	29516172	03/23/2026	Tubing, shovel, emitters, couplings, jet, tee, hose, hand punch		$411.97
	29540134	03/24/2026	Cement, jet, nozzles, shovel, emitter, couplings, gloves, misc		$419.46
	29460374	03/18/2026	Cement, primer, pvc caps		$79.09
	29472619	03/19/2026	Shovel, batteries, node, solenoid assembly, solenoid, saw prur		$387.93
	022899271	04/15/2026	Marking Chalk and Nipple Tube		$54.60
106456	04/28/2026			EXCEEDIO	$2,407.84
	Invoice	Date	Description		Amount
	18815	04/15/2026	Computer Replacement		$2,407.84
		2211 - ISF - Information Technology			
106457	04/28/2026			FLYERS ENERGY LLC	$5,349.45
	Invoice	Date	Description		Amount
	26-619659	04/22/2026	400 gallons gasoline		$2,248.76
	26-615336	04/15/2026	499 gallons gasoline		$2,799.87
	26-615335	04/15/2026	40 gallons diesel		$300.82
106458	04/28/2026			FOLGER GRAPHICS INC.	$6,152.05
	Invoice	Date	Description		Amount
	147095	04/14/2026	Recreation Guide		$6,152.05
106459	04/28/2026			GALLS LLC	$51.21
	Invoice	Date	Description		Amount
	034537288	03/26/2026	Nameplates		$51.21
106460	04/28/2026			GRAINGER	$181.87
	Invoice	Date	Description		Amount
	9883911498	04/17/2026	Electronic timer		$181.87
106461	04/28/2026			HANYA FOJACO	$1,287.00
	Invoice	Date	Description		Amount
	HF042226	04/22/2026	Instructor Payment		$1,287.00
106462	04/28/2026			HARBOR FREIGHT	$219.46
	Invoice	Date	Description		Amount
	6cd69d9b	04/20/2026	Auto supplies		$219.46

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Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106463	04/28/2026			Hi-Line Inc.	$305.41
	Invoice	Date	Description		Amount
	3269820	04/14/2026	Locknuts, screws, drill bits, washers, cable ties, heat shrink		$305.41
106464	04/28/2026			HINDERLITER DELLAMAS AND ASSOCIATES	$900.00
	Invoice	Date	Description		Amount
	SIN061915	03/30/2026	District Sales tax auditing services Q3 60C67		$900.00
106465	04/28/2026			HOME DEPOT CREDIT SERVICES	$3,922.08
	Invoice	Date	Description		Amount
	0513528	04/16/2026	Auto plug, couplers, adapters, brush, flap discs, gloves, misc		$161.87
	2523736	04/14/2026	Paint rollers, paint thinner		$74.32
	3643041	04/13/2026	Headlamps		$109.42
	0513522	04/16/2026	Light bulbs, photo cell		$149.73
	0510227	03/27/2026	Broom, drain stopper, duster, drain strainers, pulleys, bucket		$273.28
	6554772	01/20/2026	Drum auger		$180.16
	3624077	01/23/2026	Duster, pole		$71.66
	624704	01/26/2026	Bucket head, flashlight		$68.38
	9012737	01/27/2026	Mallet, steel flat bar, folding knife		$122.47
	9520679	01/27/2026	Drill bits		$57.75
	8209069	01/28/2026	Lithium Battery		$434.82
	8625125	01/28/2026	Sakrete fast setting patcher		$12.01
	2620002	02/03/2026	Pliers, driver set		$39.35
	620471	02/05/2026	Screws, drilling bits		$34.54
	3622016	02/12/2026	Patcher, pin set, hammer, marker		$63.72
	3622127	02/12/2026	Metal tray, liner, chalk, paint, roller frame		$101.58
	2622207	02/13/2026	Screws, headlamp		$43.30
	1624545	02/24/2026	Pro aerosol		$24.05
	9625049	02/26/2026	Fence posts		$7.91
	8625178	02/27/2026	Heavy duty caulk gun		$51.40
	3514807	03/24/2026	Nozzle, metal ivy leaf		$26.24
	40325	03/27/2026	Caution tape		$67.82
	510227	03/27/2026	Drain stopper, duster, hair catcher, sink stainer		$273.28
	8632775	04/08/2026	Plier set, gloves, copper		$112.73
	2523775	04/14/2026	Flat free wheel		$81.95
	1523975	04/15/2026	Trash cans, buckets		$121.79
	513522	04/16/2026	White LED lights, lock		$149.73
	513528	04/16/2026	Brass, adapters, crimp brushes, speed hubs		$161.87
	904719	04/16/2026	Dewalt Battery		$713.31
	6514229	04/20/2026	Painters touch, scour pad, gloves, bucket		$115.25
	6622323	04/20/2026	Gorilla patch		$16.39

City of Capitola

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106466	04/28/2026			HOUSING AUTHORITY OF SANTA CRUZ COUNTY	$2,777.00
	Invoice	Date	Description		Amount
	26-09CSD	04/13/2026	Security Deposit Assistance Program Administration		$2,777.00
		5552 - Cap Hsg Succ- Program Income			
106467	04/28/2026			INTERSTATE BATTERY SYSTEM OF SAN JOSE INC	$483.04
	Invoice	Date	Description		Amount
	150002636	04/21/2026	Auto batteries		$483.04
106468	04/28/2026			JANET RUSSELL KELLER	$478.40
	Invoice	Date	Description		Amount
	JRK042026	04/20/2026	Instructor Payment		$478.40
106469	04/28/2026			JOLYN CLOTHING COMPANY LLC	$1,902.61
	Invoice	Date	Description		Amount
	INV-857661	04/17/2026	Lifeguard Uniforms		$1,902.61
106470	04/28/2026			KBA Document Solutions LLC	$154.47
	Invoice	Date	Description		Amount
	55Y1599105	04/23/2026	City Hall copier usage charges		$154.47
		2211 - ISF - Information Technology			
106471	04/28/2026			KIMLEY HORN AND ASSOCIATES INC	$6,411.47
	Invoice	Date	Description		Amount
	35522326	03/31/2026	Bay Ave Corridor Project Services thru 3.31.26		$6,411.47
		1200 - Capital Improvement Fund			
106472	04/28/2026			KIMLEY HORN AND ASSOCIATES INC	$1,800.00
	Invoice	Date	Description		Amount
	34821711	01/31/2026	41st Avenue Multimodal Corridor Improvements thru 1.31.26		$1,800.00
		1200 - Capital Improvement Fund			
106473	04/28/2026			KUSTOM CULTURE DESIGN	$4,213.30
	Invoice	Date	Description		Amount
	6151	04/15/2026	Camp Shirts		$4,213.30
106474	04/28/2026			LABORMAX STAFFING	$6,844.58
	Invoice	Date	Description		Amount
	26-497016	04/17/2026	Public works seasonal labor		$2,179.41
	26-496097	04/10/2026	Public works seasonal labor		$2,179.41
	26-497962	04/24/2026	Public works seasonal labor 4/20 - 4/24/26		$2,485.76

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Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106475	04/28/2026			LEWIS TREE SERVICE INC.	$3,150.00
	Invoice	Date	Description		Amount
	920419689	04/13/2026	Tree pruning upper parking lot		$3,150.00
106476	04/28/2026			LINDE GAS & EQUIPMENT INC.	$1,015.59
	Invoice	Date	Description		Amount
	56231077	04/22/2026	Acetylene rental		$250.99
	56080096	04/15/2026	Brushes, wire, helium		$764.60
106477	04/28/2026			MASTER CLEANERS	$2,858.67
	Invoice	Date	Description		Amount
	MC022826	04/11/2026	February 2026 Uniform Cleaning		$1,174.22
	MC033126	04/11/2026	March 2026 Uniform Cleaning		$1,684.45
106478	04/28/2026			MBASIA	$1,139.00
	Invoice	Date	Description		Amount
	MBASIA0042026	04/20/2026	Liability Claim - Deductible Recovery Invoice		$1,139.00
		2213 - ISF - Self-Insurance Liability			
106479	04/28/2026			McMASTER-CARR SUPPLY COMPANY	$179.37
	Invoice	Date	Description		Amount
	63707860	04/22/2026	Stainless steel		$179.37
106480	04/28/2026			MISSION LINEN SUPPLY	$417.51
	Invoice	Date	Description		Amount
	525830546	04/13/2026	Community Center Mop and Mat Service		$78.64
	525895224	04/22/2026	Corp. Yard linen service		$94.19
	525895223	04/22/2026	Fleet towels, uniform cleaning		$61.86
	525854702	04/15/2026	Corp. Yard linen service		$101.85
	525854701	04/15/2026	Fleet towels, uniform cleaning		$80.97
106481	04/28/2026			NICHOLE BRYANT	$358.89
	Invoice	Date	Description		Amount
	NB041526	04/15/2026	Afterschool snacks reimbursement		$358.89
106482	04/28/2026			NORTH BAY FORD	$562.28
	Invoice	Date	Description		Amount
	298413	04/06/2026	Seat belt assembly		$314.65
	298411	04/06/2026	TPMS sensor kit		$88.83
	298522	04/21/2026	Lamp assembly		$88.27
	298499	04/20/2026	Automatic transmission		$70.53

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Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106483	04/28/2026			O'REILLY AUTO PARTS	$588.03
	Invoice	Date	Description		Amount
	2763-197660	04/15/2026	Flasher		$19.70
	2763-197506	04/15/2026	Multi switch		$93.89
	2763-196584	04/10/2026	Wiper fluid, starter fluid		$22.11
	2763-197154	04/13/2026	Ignition coil		$37.06
	2763-197182	04/13/2026	Brake clean		$45.75
	2763-196168	04/08/2026	Refund mirror		($115.19)
	2763-196342	04/09/2026	Battery		$206.09
	2763-199378	04/24/2026	Oil filter, brake pads		$82.77
	2763-199361	04/24/2026	Pitman Arm		$79.93
	2763-198590	04/20/2026	A/T filter, oil filters		$119.85
	2763-198613	04/20/2026	A/T filters credit return		($3.93)
106484	04/28/2026			OPPOSITE OF EAST	$3,300.00
	Invoice	Date	Description		Amount
	000492-025	04/10/2026	BIA Communications Manager Services		$3,300.00
		1321 - BIA - Capitola Village-Wharf BIA			
106485	04/28/2026			OUTDOOR SUPPLY HARDWARE	$1,712.98
	Invoice	Date	Description		Amount
	1003	04/16/2026	Bulk fasteners		$43.83
	993	04/07/2026	Bulk fasteners		$58.30
	1000	04/14/2026	Misc restroom supplies		$66.36
	985	04/01/2026	Strainer baskets, pulleys, spring snaps		$202.66
	994	04/07/2026	Electric box cover, cable ties, extension pole		$76.44
	984	03/31/2026	Garden hoes		$32.76
	831	12/18/2025	Keyblank, tag		$26.18
	832	12/18/2025	Hammer, chisel		$62.25
	837	12/26/2025	Pipes		$82.96
	849	01/08/2026	Accessory Set		$81.93
	856	01/12/2026	Sponge		$5.89
	867	01/20/2026	Drain cleaner		$20.75
	868	01/21/2026	Bucket, cement, stake		$55.34
	879	01/28/2026	Grinding wheel		$5.01
	885	02/05/2026	Padlocks		$19.64
	898	02/12/2026	Vinegar, scrub, brushes		$101.96
	899	02/12/2026	Scraper		$32.76
	923	02/25/2026	Pliers, clamp		$81.92
	930	03/02/2026	Cutting wheels		$28.37
	933	03/03/2026	Wood putty		$18.99
	956	03/17/2026	PVC pipes, glue, bulk fastener		$25.51
	965	03/23/2026	Compound, paint, brush		$25.63
	970	03/24/2026	Hanger hose, carriage bolt		$66.62
	972	03/25/2026	Drill bits		$98.29

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Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
	987	04/02/2026	Socket impact, pencil, utility knife		$51.31
	995	04/08/2026	Succulent, planter liner, wire, chalk, scissors, batteries		$214.88
	996	04/08/2026	Pipes		$10.90
	997	04/09/2026	Contact cleaner		$18.56
	1010	04/20/2026	Bulk fasteners		$62.03
	1015	04/22/2026	Spade bit set		$34.95
106486	04/28/2026			PACIFIC GAS & ELECTRIC	$14,649.57
	Invoice	Date	Description		Amount
	PGE041426-acct92	04/14/2026	April Rispin Park Utilities		$67.87
	PGE042226-acct9	04/22/2026	April Monthly utilities		$14,581.70
		1000 - General Fund		$5,779.68	
		1300 - SLESF - Supl Law Enfc		$58.77	
		1310 - Gas Tax		$7,915.61	
		1311 - Wharf		$895.51	
106487	04/28/2026			PARS	$218.75
	Invoice	Date	Description		Amount
	60185	04/13/2026	Annual statement fees		$218.75
106488	04/28/2026			PHIL ALLEGRI ELECTRIC INC.	$450.00
	Invoice	Date	Description		Amount
	37498	04/23/2026	Clock installation & Maintenance		$225.00
	37499	04/23/2026	Clock installation & Maintenance		$225.00
106489	04/28/2026			ROBERT M PATTERSON	$100.00
	Invoice	Date	Description		Amount
	RP032426	03/24/2026	Administrative Reviews Billing Statement 3/24/2026		$100.00
106490	04/28/2026			ROBIN H EVEREST	$182.85
	Invoice	Date	Description		Amount
	RE042226	04/22/2026	Instructor Payment		$182.85

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106491	04/28/2026			SAN LORENZO LUMBER		$1,510.04
	Invoice	Date	Description		Amount	
	55-0152598	04/13/2026	Landscaping plants, soil		$164.47	
	55-1025897	04/13/2026	Lumber		$59.82	
	55-1026380	04/15/2026	Lumber		$85.10	
	55-1026258	04/15/2026	Lumber		$9.07	
	55-1027590	04/22/2026	Tape measures		$35.03	
	55-1027603	04/22/2026	Lumber		$238.36	
	55-1027612	04/22/2026	Ratchet tie down		$31.53	
	55-1027716	04/22/2026	Dewalt blower, battery, hex bolds, gauges, washers		$175.67	
	55-1027291	04/20/2026	Lumber		$201.55	
	55-1027832	04/23/2026	Drill bits, washers, bolts, hex nuts		$509.44	
		1000 - General Fund		$1,349.31		
		1311 - Wharf		$160.73		
106492	04/28/2026			SANTA CRUZ APTOS AUTO TOWING		$200.00
	Invoice	Date	Description		Amount	
	21745	03/26/2026	Towing service		$200.00	
106493	04/28/2026			SANTA CRUZ AUTO PARTS INC.		$18.76
	Invoice	Date	Description		Amount	
	540452	04/09/2026	Gloves		$18.76	
106494	04/28/2026			SANTA CRUZ COUNTY AUDITOR-CONTROLLER		$10,954.50
	Invoice	Date	Description		Amount	
	SCCO040326	04/03/2026	March citation processing		$10,954.50	
106495	04/28/2026			SANTA CRUZ COUNTY DEPT OF PUBLIC WORKS		$233.09
	Invoice	Date	Description		Amount	
	ZONEV-20260181	04/23/2026	Zone V pass through payment		$233.09	
106496	04/28/2026			SANTA CRUZ COUNTY INFORMATION SERVICES		$1,265.24
	Invoice	Date	Description		Amount	
	Radio Ship 3/26	04/06/2026	FY25/26 Third Quarter Radio Shop Charges, 26-00290 and 26		$1,265.24	
106497	04/28/2026			SANTA CRUZ MUNICIPAL UTILITIES		$245.92
	Invoice	Date	Description		Amount	
	SCMU040826	04/08/2026	March water service for medians		$245.92	
106498	04/28/2026			SANTA CRUZ SENTINEL		$657.60
	Invoice	Date	Description		Amount	
	0001469652	03/31/2026	March legal notices		$657.60	

City of Capitola

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106499	04/28/2026			SANTA CRUZ TOYOTA	$459.18
	Invoice	Date	Description	Amount	
	477050	04/06/2026	Rear bumper, lamp assembly	$459.18	
106500	04/28/2026			SASE COMPANY INC	$232.29
	Invoice	Date	Description	Amount	
	INV387747	01/23/2026	Vacuum bags	$232.29	
106501	04/28/2026			SCC ENVIRONMENTAL HEALTH SVC	$2,292.00
	Invoice	Date	Description	Amount	
	IN0131781	04/17/2026	Hazardous waste permit	$2,292.00	
106502	04/28/2026			SCCRTC	$684.79
	Invoice	Date	Description	Amount	
	115-2	04/14/2026	RTC Lease #138612153 Annual Rent	$684.79	
106503	04/28/2026			SECOND HARVEST FOOD BANK	$19,320.95
	Invoice	Date	Description	Amount	
	SHFB033126	03/31/2026	24-CDBG-NH-10001-A3	$19,320.95	
		1350 - CDBG Grants			
106504	04/28/2026			SECURE SOLUTIONS	$1,987.60
	Invoice	Date	Description	Amount	
	002203	04/14/2026	Multi Service Officer Candidate Background Investigation	$1,987.60	
106505	04/28/2026			SHANTA SHENOY	$1,836.25
	Invoice	Date	Description	Amount	
	SS042326	04/23/2026	Instructor Payment	$1,836.25	
106506	04/28/2026			SOQUEL CREEK ANIMAL HOSPITAL	$583.63
	Invoice	Date	Description	Amount	
	85222	04/06/2026	K-9 Vaccinations and Perscriptions	$583.63	

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106507	04/28/2026			SOQUEL CREEK WATER DISTRICT		$12,558.89
	Invoice	Date	Description		Amount	
	34-18508-0040326	04/03/2026	34-18508-00 1510 McGregor Drive water service		$60.71	
	42-14952-0040326	04/03/2026	42-14952 Cortez Park irrigation		$690.84	
	42-15297-0040326	04/03/2026	42-15297-00 426 Capitola Ave irrigation		$358.13	
	42-15969-0040326	04/03/2026	42-15969-00 Lawn Way irrigation		$339.34	
	42-16122-0040326	04/03/2026	42-16122-00 Esplanade fountain irrigation		$155.30	
	42-10504-0040326	04/03/2026	42-10504-00 Cliff Drive irrigation		$151.71	
	42-11090-0040326	04/03/2026	42-11090-01 Capitola Road irrigation		$358.13	
	42-11467-0040326	04/03/2026	42-11467-00 Jade Street park irrigation		$3,490.75	
	42-11517-0040326	04/03/2026	42-11517-00 41st Avenue irrigation		$358.13	
	42-14404-0040326	04/03/2026	42-14404-00 Monterey Ave. Nobel Gulch Park irrigation		$252.29	
	42-16130-0040326	04/03/2026	42-16130-00 Wharf Road irrigation		$267.61	
	42-16136-0040326	04/03/2026	42-16136-00 1400 Wharf Road irrigation		$592.93	
	42-16407-0040326	04/03/2026	42-16407-00 Bay Ave. irrigation		$151.71	
	42-14431-0040326	04/03/2026	42-14431-00 Monterey Ave irrigation		$5,027.89	
	42-17688-0040326	04/03/2026	42-17688-00 Lawn Way irrigation 2		$151.71	
	42-18238-0040326	04/03/2026	42-18238-00 Capitola Road irrigation		$151.71	
		1000 - General Fund		$11,965.96		
		1311 - Wharf		$592.93		
106508	04/28/2026			SPORTS DESIGN, INC.		$223.38
	Invoice	Date	Description		Amount	
	29498	04/15/2026	Capitola Lifeguard Hats		$223.38	
106509	04/28/2026			STAPLES ADVANTAGE		$687.57
	Invoice	Date	Description		Amount	
	6061148487	04/15/2026	Cups and Utensils		$316.13	
	6061299482	04/17/2026	Evidence Flash Drives		$371.44	
106510	04/28/2026			SWA GROUP INC		$20,446.05
	Invoice	Date	Description		Amount	
	208638	04/21/2026	41st Avenue Corridor Study Services through 3.31.26		$20,446.05	
		1313 - General Plan Update and Maint				
106511	04/28/2026			T MOBILE		$436.80
	Invoice	Date	Description		Amount	
	TM042026	04/20/2026	April cell phone usage - acct # 989440968		$436.80	
106512	04/28/2026			UNITED STATES POSTAL SERVICE		$370.00
	Invoice	Date	Description		Amount	
	USPS032026	03/20/2026	Permit #7013 fee- USPS Marketing Mail		$370.00	
		2210 - ISF - Stores Fund				

City of Capitola

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106513	04/28/2026			US BANK EQUIPMENT FINANCE		$841.47
	Invoice	Date	Description		Amount	
	579204702	04/06/2026	City Hall Copier Lease		$456.24	
	579227489	04/04/2026	Recreation copier lease		$179.90	
	579204546	04/05/2026	PD copier lease		$205.33	
		1000 - General Fund		$385.23		
		2210 - ISF - Stores Fund		$456.24		
106514	04/28/2026			VERIZON WIRELESS		$2,190.77
	Invoice	Date	Description		Amount	
	6140741309	04/10/2026	April telephone charges		$2,190.77	
106515	04/28/2026			WE ALL RIDE SANTA CRUZ		$6.52
	Invoice	Date	Description		Amount	
	4191272	04/07/2026	Brake pads		$6.52	
106516	04/28/2026			WESTERN EXTERMINATOR COMPANY		$110.21
	Invoice	Date	Description		Amount	
	94606514	04/10/2026	City Hall rodent control		$110.21	
106517	04/28/2026			Gonzalez, Jack		$55.95
	Invoice	Date	Description		Amount	
	JG040226	04/02/2026	Citation # 506125833		$55.95	
106518	04/28/2026			Houston, Cody		$65.00
	Invoice	Date	Description		Amount	
	CH040126	04/01/2026	Citation # 508124039		$65.00	
106519	04/28/2026			Johnson, Stephanie		$65.00
	Invoice	Date	Description		Amount	
	SJ040126	04/01/2026	Citation # 506126086		$65.00	
106520	04/28/2026			MICHAEL ROBERTS CONSTRUCTION INC		$1,432.39
	Invoice	Date	Description		Amount	
	MRC042426	04/24/2026	Permit #20260157 Partial Refund		$1,432.39	
		1000 - General Fund		$1,057.39		
		1313 - General Plan Update and Maint		$375.00		
106521	04/28/2026			Mulholland, Daniel		$65.00
	Invoice	Date	Description		Amount	
	DM040126	04/01/2026	Citation # 506125697		$65.00	
106522	04/28/2026			SCHAEFER ROEMMELE		$2,509.00
	Invoice	Date	Description		Amount	
	SR042426	04/24/2026	Memorial Plaque & Bench Refund		$2,509.00	

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
Type Check Totals:						$339,119.85
EFT						
42	04/24/2026			SANTA CRUZ COUNTY BANK		$18,178.98
	Invoice	Date	Description		Amount	
	SCCB031326	03/31/2026	March Credit Card Charges		$18,178.98	
		1000 - General Fund			$14,183.51	
		1200 - Capital Improvement Fund			$3,995.47	
Type EFT Totals:						$18,178.98
SCCB - SCCB Payroll						
Check						
7313	04/28/2026			AFLAC		$1,336.04
	Invoice	Date	Description		Amount	
	647386	04/22/2026	April supplemental insurance		$1,336.04	
		1001 - Payroll Payables				
7314	04/28/2026			BENEFIT COORDINATORS CORP.		$6,173.20
	Invoice	Date	Description		Amount	
	B0MNQS	04/01/2026	April dental & vision insurance		$6,173.20	
		1001 - Payroll Payables				
7315	04/28/2026			CAPITOLA PEACE OFFICERS ASSOCIATION		$1,220.50
	Invoice	Date	Description		Amount	
	POA041726	04/17/2026	POA & gym dues PPE 4/11/26		$1,220.50	
		1001 - Payroll Payables				
7316	04/28/2026			UNITED WAY OF SANTA CRUZ COUNTY		$20.00
	Invoice	Date	Description		Amount	
	UW041726	04/17/2026	April United Way contributions		$20.00	
		1001 - Payroll Payables				
7317	04/28/2026			UPEC LIUNA LOCAL 792		$787.50
	Invoice	Date	Description		Amount	
	949	04/17/2026	UPEC dues April		$787.50	
		1001 - Payroll Payables				
7318	04/28/2026			US BANK PARS Acct 6746022400		$1,477.57
	Invoice	Date	Description		Amount	
	PARS041726	04/17/2026	PARS contributions PPE 4/11/26		$1,477.57	
		1001 - Payroll Payables				

City Checks Issued April 28, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
Type Check Totals:					$11,014.81
EFT					
3740	04/20/2026			CalPERS Member Services Division	$69,103.54
	Invoice	Date	Description	Amount	
	1003268755-8	04/17/2026	PERS contributions PPE 4/11/26	$69,103.54	
		1001 - Payroll Payables			
3741	04/20/2026			EMPLOYMENT DEVELOPMENT DEPARTMENT	$12,942.84
	Invoice	Date	Description	Amount	
	0-586-777-936	04/17/2026	State tax PPE 4/11/26	$12,942.84	
		1001 - Payroll Payables			
3742	04/20/2026			INTERNAL REVENUE SERVICE	$38,863.50
	Invoice	Date	Description	Amount	
	4509956	04/17/2026	Federal taxes & Medicare PPE 4/11/26	$38,863.50	
		1001 - Payroll Payables			
3743	04/20/2026			STATE DISBURSEMENT UNIT	$1,197.67
	Invoice	Date	Description	Amount	
	56252032	04/17/2026	Employee garnishments PPE 4/11/26	$1,197.67	
		1001 - Payroll Payables			
3744	04/20/2026			VOYA FINANCIAL	$11,619.06
	Invoice	Date	Description	Amount	
	VOYA041726	04/17/2026	Employee 457 contributions PPE 4/11/26	$11,619.06	
		1001 - Payroll Payables			
3745	04/24/2026			WEX HEALTH INC.	$135.00
	Invoice	Date	Description	Amount	
	0002342525-IN	03/31/2026	March COBRA and FSA admin.	$135.00	
Type EFT Totals:					$133,861.61

Checks	**101**	**$339,119.85**
EFTs	**1**	**$18,178.98**
All	**102**	**$357,298.83**
Payroll Totals		
Checks	**6**	**$11,014.81**
EFTs	**131**	**$362,211.93**
All	**137**	**$373,226.74**
Grand Totals:		
Checks	**107**	**$350,134.66**
EFTs	**132**	**$380,390.91**
All	**239**	**$730,525.57**

Cash Position – City of Capitola

May 8, 2026

City main account checks dated May 8, 2026, numbered 106523 to 106592 totaling $502,224.85, 1 EFT totaling $365.23, 5 payroll checks totaling $9,600.53 and 125 payroll EFTs totaling $442,048.82 for a grand total of $954,239.43, have been reviewed and authorized for distribution by the City Manager.

As of April 28, 2026, the unaudited cash balance is $8,916,579.

5/12/26

Jamie Goldstein — Date
City Manager

5/8/26

Jim Malberg — Date
Administrative Services Director

CASH BALANCE May 8, 2026

Fund	Description	Ending Balance
1000	General Fund	$ (3,205,575)
1001	Payroll Payables	51,810
Total General Funds		**$ (3,153,765)**
1010	Contingency Reserve	$ 2,364,346
1015	PERS Contingency Fund	1,690,919
1020	Emergency Reserve	1,592,776
1025	Facilities Reserve Fund	282,714
Total Reserve Funds		**$ 5,930,754**
1200	Capital Improvement Fund	**$ 538,308**
2210	ISF - Stores Fund	$ 51,422
2211	ISF - Information Technology	567,697
2212	ISF - Equipment Replacement	255,145
2213	ISF - Self-Insurance Liability	(102,407)
2214	ISF - Workers Compensation	18,613
2216	ISF - Compensated Absences	(227,987)
Total Internal Service Funds		**$ 562,483**
TOTAL AVAILABLE GENERAL FUNDS		**$ 3,877,781**
1300	SLESF - Supl Law Enfc	$ 103,645
1305	Restricted TOT	82,564
1308	SB1 Road Maint. & Rehab.	89,071
1309	RTC Streets	115,762
1310	Gas Tax	229,553
1311	Wharf	8,111
1313	General Plan Update and Maint	248,688
1314	Green Building Education	299,317
1315	Public Art Fee Fund	157,430
1316	Parking Reserve Fund	737
1317	Technology Fee Fund	121,833
1320	PEG - Public Education and Govt	74,142
1321	BIA - Capitola Village-Wharf BIA	10,746
1350	CDBG Grants	100,640
1351	CDBG Program Income	9,875
1360	Library Fund	71,656
1370	HOME Reuse	1,140,239
1372	Housing Trust	303,941
1373	Permanent Local Housing Allocatic	18,057
5552	Cap Hsg Succ- Program Income	1,852,792
Total Special Revenue Funds		**$ 5,038,798**
TOTAL CITY CASH BALANCE		**$ 8,916,579**

(1) May 8th balance does not include $1,000,125 held in the OPEB Trust.

City of Capitola

City Checks Issued May 8, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106523	05/08/2026			AAA WORKSPACE		$283.69
	Invoice	Date	Description		Amount	
	2496312-0	04/30/2026	Printing Paper		$163.85	
	2482696-0	02/17/2026	Hanging File Folders and Envelopes		$119.84	
106524	05/08/2026			ADT SECURITY SERVICES INC.		$312.06
	Invoice	Date	Description		Amount	
	ADT042926	04/29/2026	Corp. yard & museum ADT monitoring		$312.06	
106525	05/08/2026			AGILE OCCUPATIONAL MEDICINE, PC		$315.00
	Invoice	Date	Description		Amount	
	AOM072726	04/27/2026	New employee testing & exams		$315.00	
106526	05/08/2026			ALL EARTH GEOTECHNICAL ENGINEERING INC		$4,189.78
	Invoice	Date	Description		Amount	
	1795	04/29/2026	Stockton Bridge Emergency Repair Services		$4,189.78	
		1200 - Capital Improvement Fund				
106527	05/08/2026			ALLSAFE LOCK COMPANY		$13.14
	Invoice	Date	Description		Amount	
	108370	04/17/2026	Keys		$13.14	
106528	05/08/2026			AMAZON CAPITAL SERVICES		$1,285.02
	Invoice	Date	Description		Amount	
	1GJN-P14M-17HY	04/21/2026	Marking paint		$160.54	
	1FVC-TFNT-JL9T	05/05/2026	Tissues, disinfecting spray bottle		$44.94	
	1XFR-GRTN-W6GC	05/04/2026	Air freshener spray, labels		$34.83	
	111T-K1F3-DCLK	05/05/2026	First aid supplies		$1,044.71	
		1000 - General Fund		$1,205.25		
		2210 - ISF - Stores Fund		$79.77		
106529	05/08/2026			BAY PHOTO LAB		$1,943.33
	Invoice	Date	Description		Amount	
	21900064	02/11/2026	Museum Photo Prints		$174.89	
	21906274	02/17/2026	Museum Photo Prints		$400.04	
	21911438	02/20/2026	Museum Photo Prints		$362.26	
	21915686	02/24/2026	Museum Photo Prints		$663.35	
	21918083	02/25/2026	Museum Photo Prints		$143.65	
	21922649	03/02/2026	Museum Photo Prints		$199.14	
106530	05/08/2026			BEN NOBLE		$14,613.75
	Invoice	Date	Description		Amount	
	1571	05/04/2026	Capitola Mall Zoning Code Amendments Services thru 4.30.26		$14,613.75	
		1313 - General Plan Update and Maint				
106531	05/08/2026			BIG CREEK LUMBER		$326.35

City Checks Issued May 8, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
	Invoice	Date	Description		Amount
	2642634	04/27/2026	Lumber		$129.03
	2644909	04/30/2026	Lumber		$197.32
106532	05/08/2026			BOONE LOW RATLIFF ARCHITECTS INC	$5,819.50
	Invoice	Date	Description		Amount
	4463	03/25/2026	CCC Construction Admin Services thru 3.25.26		$724.50
	4465	03/25/2026	CCC Patio Project Services through 3.25.26		$1,515.00
	4468	03/25/2026	CCC Phase II Services through 3.25.26		$3,580.00
		1200 - Capital Improvement Fund			
106533	05/08/2026			BOWMAN & WILLIAMS INC.	$1,344.25
	Invoice	Date	Description		Amount
	19873	04/15/2026	Escalona ROW Parcelization & Easements thru 3.31.26		$1,344.25
106534	05/08/2026			BROPRINTS INC.	$639.14
	Invoice	Date	Description		Amount
	22614	04/17/2026	Capitola Lifeguard shirts		$639.14
106535	05/08/2026			BURKE WILLIAMS AND SORENSEN LLP	$62,135.67
	Invoice	Date	Description		Amount
	365394	04/21/2026	March City Attorney Services		$22,021.25
	365396	04/21/2026	March Capitola Mall Project Legal Services		$8,262.00
	365397	04/21/2026	March Planning Legal Services		$5,040.00
	365398	04/21/2026	March Parks & Recreation Legal Services		$240.00
	365399	04/21/2026	March Police Legal Services		$330.00
	365400	04/21/2026	March Public Works Legal Services		$3,570.00
	365401	04/21/2026	March Public Records Act Requests Legal Services		$8,125.00
	365402	04/21/2026	March Rent Control Ordinance Legal Services		$14,018.42
	365403	04/21/2026	March 4425 Clares Street Loan Agreement Legal Services		$427.00
	365404	04/21/2026	March 105 Lawn Legal Services		$102.00
		1000 - General Fund		$48,117.25	
		1372 - Housing Trust		$14,018.42	
106536	05/08/2026			CALE AMERICA INC.	$983.64
	Invoice	Date	Description		Amount
	190300	04/27/2026	April 2026 Active Meters		$983.64
106537	05/08/2026			CALIFORNIA COAST UNIFORM COMPANY	$657.29
	Invoice	Date	Description		Amount
	114018	04/17/2026	Tailoring Charges		$22.00
	114016	04/17/2026	Uniform Shirt and Pants		$335.29
	114017	04/17/2026	Class A Jacket		$300.00
106538	05/08/2026			CHEVROLET OF WATSONVILLE	$155.78
	Invoice	Date	Description		Amount

City Checks Issued May 8, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
	530502	05/01/2026	Oil fluid, filter	$155.78	
106539	05/08/2026			CINTAS CORPORATION	$174.42
	Invoice	Date	Description	Amount	
	5331191008	04/22/2026	First Aid Replenishment	$174.42	
106540	05/08/2026			CLARK SERVICES	$4,196.60
	Invoice	Date	Description	Amount	
	19587	04/23/2026	FY25/26 Village Sidewalk Cleaning	$4,196.60	
106541	05/08/2026			COMMUNITY TELEVISION OF SANTA CRUZ COUNTY	$2,080.50
	Invoice	Date	Description	Amount	
	3726	04/27/2026	March Planning Commision and City Council meeting footage	$2,080.50	
106542	05/08/2026			COUNTY OF SANTA CRUZ	$1,397.01
	Invoice	Date	Description	Amount	
	SCCO050126	05/01/2026	Edible Food Service Contract Partnership	$1,397.01	
106543	05/08/2026			CRITICAL REACH	$440.00
	Invoice	Date	Description	Amount	
	4443	12/02/2025	2026 APBnet Annual Support Fee	$440.00	
106544	05/08/2026			CRYSTAL SPRINGS WATER CO.	$520.11
	Invoice	Date	Description	Amount	
	CSW043026	04/30/2026	April drinking water	$520.11	
106545	05/08/2026			CUSHMAN CONTRACTING CORPORATION	$169,452.18
	Invoice	Date	Description	Amount	
	CCCStockton#1	03/31/2026	Stockton Ave Bridge Deck Access, Removal & Concrete Patch Re	$169,452.18	
		1200 - Capital Improvement Fund			
106546	05/08/2026			CWS CONSTRUCTION GROUP INC.	$140,221.97
	Invoice	Date	Description	Amount	
	CWS#4	04/30/2026	Jade Street Park Restroom Remodel Services thru 4.30.26	$140,221.97	
		1200 - Capital Improvement Fund			
106547	05/08/2026			ENVIRONMENTAL INNOVATIONS INC.	$935.00
	Invoice	Date	Description	Amount	
	3568	05/01/2026	CalRecycle April outreach	$935.00	

City Checks Issued May 8, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106548	05/08/2026			EWING IRRIGATION		$1,522.86
	Invoice	Date	Description		Amount	
	29104452	02/13/2026	Steel soil handle		$30.82	
	29128939	02/17/2026	Wood handle, rake, pipe wrap		$166.17	
	29164735	02/20/2026	Topper		$134.10	
	29259136	03/02/2026	Red hot glue, pipe, caps		$107.99	
	29365218	03/11/2026	Roundup promax, herbs, herbicide		$968.81	
	29649145	03/31/2026	Gloves, solenoid, hat		$114.97	
		1000 - General Fund			$1,414.87	
		1311 - Wharf			$107.99	
106549	05/08/2026			EXCEEDIO		$22,171.57
	Invoice	Date	Description		Amount	
	18862	05/01/2026	May IT Services FY25/26		$16,793.32	
	18864	05/01/2026	May Jade Temp Location IT Services FY25/26		$454.65	
	18897	04/21/2026	IT Services FY25/26 - Domain Change		$2,220.00	
	18906	04/22/2026	IT Services FY25/26 - Upgrade		$1,480.00	
	18907	04/22/2026	IT Services FY25/26 - Windows install		$1,223.60	
		2211 - ISF - Information Technology				
106550	05/08/2026			EXECUTIVE FACILITIES SERVICES, INC.		$7,284.00
	Invoice	Date	Description		Amount	
	37241	04/30/2026	April Janitorial Services		$7,284.00	
		1000 - General Fund			$6,412.67	
		1311 - Wharf			$871.33	
106551	05/08/2026			FLYERS ENERGY LLC		$3,144.90
	Invoice	Date	Description		Amount	
	26-624775	04/29/2026	500 gallons gasoline		$3,144.90	
106552	05/08/2026			GALLS LLC		$219.79
	Invoice	Date	Description		Amount	
	034758404	04/16/2026	Uniform Pants		$219.79	
106553	05/08/2026			GREEN HALO SYSTEMS INC		$200.00
	Invoice	Date	Description		Amount	
	6492	05/05/2026	Waste Management Monthly Hosting		$200.00	
		1314 - Green Building Education				
106554	05/08/2026			GUILLERMO E. VAZQUEZ		$505.00
	Invoice	Date	Description		Amount	
	GV041626	04/16/2026	Camry Window Tint Reimbursement		$505.00	

City of Capitola

City Checks Issued May 8, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106555	05/08/2026			HASCO STATIONS, LLC	$17.00
	Invoice	Date	Description	Amount	
	HCL-059646-26	04/30/2026	Carwash Closing Date 4/30/2026	$17.00	
106556	05/08/2026			HINDERLITER DELLAMAS AND ASSOCIATES	$1,486.24
	Invoice	Date	Description	Amount	
	SIN062115	03/31/2026	March TOT and STR admin fees	$1,486.24	
106557	05/08/2026			HOME DEPOT CREDIT SERVICES	$333.49
	Invoice	Date	Description	Amount	
	9614207	04/27/2026	Tarp. drill bits	$228.72	
	8510332	04/28/2026	Kneeling pads, power adapter, flap disc	$104.77	
106558	05/08/2026			INTERSTATE TRAFFIC CONTROL PRODUCTS	$1,802.35
	Invoice	Date	Description	Amount	
	275836	04/29/2026	White street paint	$1,802.35	
106559	05/08/2026			JOHNSON ROBERTS & ASSOCIATES INC.	$39.00
	Invoice	Date	Description	Amount	
	158302	04/02/2026	April 2026 PD PHQ Reports	$39.00	
106560	05/08/2026			JOLYN CLOTHING COMPANY LLC	$86.53
	Invoice	Date	Description	Amount	
	INV-859982	04/22/2026	Top and bottom fit	$86.53	
106561	05/08/2026			KAITLYN TOLIN	$103.00
	Invoice	Date	Description	Amount	
	KT042326	04/23/2026	Pre-Employment Physical Reimbursement	$103.00	
106562	05/08/2026			KBA Document Solutions LLC	$62.53
	Invoice	Date	Description	Amount	
	55Y1600692	05/04/2026	City Hall copier usage charges	$12.53	
	55Y1601337	05/05/2026	City hall copier maintenance	$50.00	
		2211 - ISF - Information Technology			
106563	05/08/2026			KING'S PAINT AND PAPER INC.	$208.70
	Invoice	Date	Description	Amount	
	T6TQQ	04/28/2026	Paint	$208.70	

City of Capitola

City Checks Issued May 8, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106564	05/08/2026			LABORMAX STAFFING	$2,485.76
	Invoice	Date	Description	Amount	
	26-498897	05/01/2026	Public works seasonal labor 4/27 - 5/1/26	$2,485.76	
106565	05/08/2026			LAURA ALIOTO	$867.14
	Invoice	Date	Description	Amount	
	LA042826	04/28/2026	Instructor payment	$867.14	
106566	05/08/2026			LEWIS TREE SERVICE INC.	$3,150.00
	Invoice	Date	Description	Amount	
	920470950	04/27/2026	Noble Gulch Tree Pruning	$3,150.00	
106567	05/08/2026			MARI PEPPER	$104.13
	Invoice	Date	Description	Amount	
	MP050426	05/04/2026	Pre-Employment Physical Reimbursement	$104.13	
106568	05/08/2026			MARINE RESCUE PRODUCTS	$414.50
	Invoice	Date	Description	Amount	
	179033A	05/05/2026	USLA Lifeguard manual	$414.50	
106569	05/08/2026			McMASTER-CARR SUPPLY COMPANY	$422.67
	Invoice	Date	Description	Amount	
	63948380	04/27/2026	Drill bits	$243.34	
	64046906	04/28/2026	Stainless steel	$179.33	
106570	05/08/2026			METROPOLITAN TRANSPORTATION COMMISSION	$2,000.00
	Invoice	Date	Description	Amount	
	4926-AR14442	04/30/2026	Streetsaver Annual Subscription	$2,000.00	
		1310 - Gas Tax			
106571	05/08/2026			MID COUNTY AUTO SUPPLY	$214.16
	Invoice	Date	Description	Amount	
	M-3346658	04/28/2026	Window reg manual	$78.65	
	M-3347124	04/28/2026	Air filter panel	$25.95	
	M-3348005	04/29/2026	Brake clean	$39.20	
	M-3352810	05/04/2026	Halogen, sanding swabs, water blade	$70.36	

City of Capitola

City Checks Issued May 8, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
106572	05/08/2026			MISSION LINEN SUPPLY	$480.84
	Invoice	Date	Description		Amount
	525926289	04/27/2026	Community Center mop and mat service		$78.64
	525943982	04/29/2026	Fleet towels, uniform cleaning		$80.97
	525943983	04/29/2026	Corp. Yard linen service		$101.85
	525987375	05/06/2026	Corp. Yard linen service		$94.19
	525987374	05/06/2026	Fleet towels, uniform cleaning		$125.19
106573	05/08/2026			MOFFATT AND NICHOL	$13,131.58
	Invoice	Date	Description		Amount
	00809455	04/22/2026	Stockton Bridge Emergency Repair Services		$13,131.58
		1200 - Capital Improvement Fund			
106574	05/08/2026			NICHOLE BRYANT	$819.97
	Invoice	Date	Description		Amount
	NB032726	03/27/2026	CSLSA Meeting Travel Reimbursement		$819.97
106575	05/08/2026			O'REILLY AUTO PARTS	$363.76
	Invoice	Date	Description		Amount
	2763-200793	05/01/2026	Starter, pitman arm credit return		($232.66)
	2763-200621	04/30/2026	Map sensor		$33.19
	2763-200614	04/30/2026	Starter, core charge		$150.19
	2763-200582	04/30/2026	Brake fluid		$39.84
	2763-200365	04/29/2026	Clock spring		$220.60
	2763-200038	04/27/2026	A/T Filter		$49.86
	2763-199994	04/27/2026	Housing stat		$102.74
106576	05/08/2026			OUTDOOR SUPPLY HARDWARE	$101.95
	Invoice	Date	Description		Amount
	1031	04/29/2026	Bulk Fasteners		$14.79
	1024	04/27/2026	Bulk Fasteners, drill bits		$87.16
106577	05/08/2026			ROBIN H EVEREST	$227.50
	Invoice	Date	Description		Amount
	RE042826	04/28/2026	Instructor payment		$227.50

City Checks Issued May 8, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106578	05/08/2026			SAN LORENZO LUMBER		$487.60
	Invoice	Date	Description		Amount	
	55-1028756	04/28/2026	Hex bolts, nuts, washers		$87.81	
	55-1028900	04/29/2026	Hex screws		$59.12	
	55-1029730	05/04/2026	Timber screws, utility knife		$184.01	
	55-1030004	05/05/2026	Wood screw		$156.66	
		1000 - General Fund		$244.47		
		1311 - Wharf		$243.13		
106579	05/08/2026			SANTA CRUZ LIVE SCAN INC.		$180.00
	Invoice	Date	Description		Amount	
	356	05/01/2026	New hire live scans		$60.00	
	364	05/01/2026	April 2026 PD Fingerprinting		$120.00	
106580	05/08/2026			SCOTT NEWTON		$1,157.52
	Invoice	Date	Description		Amount	
	SN050126	05/01/2026	Mandatory Supervisory Course Travel Reimbursement (POST)		$1,157.52	
106581	05/08/2026			SECURE SOLUTIONS		$1,969.40
	Invoice	Date	Description		Amount	
	002218	04/23/2026	Multi Service Officer Candidate Background Investigation		$1,969.40	
106582	05/08/2026			SECURITY CRIME PREVENTION CORP		$2,800.00
	Invoice	Date	Description		Amount	
	4398	04/30/2026	April 2026 Site Lockup and Walk Through		$2,800.00	
106583	05/08/2026			SOQUEL CREEK WATER DISTRICT		$4,271.84
	Invoice	Date	Description		Amount	
	06-14476-0041626	04/16/2026	06-14476-00 430 Kennedy Drive water service		$381.10	
	08-15299-0041626	04/16/2026	08-15299-00 Monterey Ave. water		$100.92	
	08-15562-0041626	04/16/2026	08-15562-00 Cliff and Fairview water service		$100.10	
	09-15964-0041626	04/16/2026	09-15964-00 Monterey Ave. Esplanade water		$2,758.21	
	13-10919-0041626	04/16/2026	13-10919-00 2000 Wharf Road water service		$121.57	
	10-16317-0041626	04/16/2026	10-16317-00 420 Capitola Ave. water		$492.95	
	10-16315-0041626	04/16/2026	10-16315-00 504 Beulah Dr. water		$96.93	
	10-16316-0041626	04/16/2026	10-16316-00 426 Capitola Ave. water		$220.06	
106584	05/08/2026			SPECTRUM BUSINESS		$1,305.66
	Invoice	Date	Description		Amount	
	170005701042126	04/21/2026	May internet service		$1,305.66	
		1000 - General Fund		$1,037.19		
		2211 - ISF - Information Technology		$268.47		

City of Capitola

City Checks Issued May 8, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
106585	05/08/2026			STAPLES ADVANTAGE		$138.03
	Invoice	Date	Description		Amount	
	6062443442	04/30/2026	Manila Folders, Post-Its, Tape and Pens		$138.03	
106586	05/08/2026			TPX COMMUNICATIONS		$2,118.59
	Invoice	Date	Description		Amount	
	190329001-0	04/23/2026	April phone service		$2,118.59	
		1000 - General Fund			$1,119.85	
		2211 - ISF - Information Technology			$998.74	
106587	05/08/2026			TRAFFIC MANAGEMENT LLC		$8,625.82
	Invoice	Date	Description		Amount	
	1338518	04/09/2026	Stockton Bridge Closure Traffic Management		$18.98	
	1338517	04/09/2026	Stockton Bridge Closure Traffic Management		$1,435.20	
	1334760	04/09/2026	Stockton Bridge Closure Traffic Management		$6,971.64	
	1334786	04/09/2026	Stockton Bridge Closure Traffic Management		$200.00	
		1200 - Capital Improvement Fund				
106588	05/08/2026			US BANK EQUIPMENT FINANCE		$174.80
	Invoice	Date	Description		Amount	
	580678100	04/24/2026	City Hall Copier Lease		$174.80	
		2210 - ISF - Stores Fund				
106589	05/08/2026			WATSONVILLE BLUEPRINT		$71.75
	Invoice	Date	Description		Amount	
	124151	04/14/2026	Blueprints		$71.75	
106590	05/08/2026			WE ALL RIDE SANTA CRUZ		$237.32
	Invoice	Date	Description		Amount	
	4191626	04/29/2026	Rock oil, filter, oil		$237.32	
106591	05/08/2026			WESTERN EXTERMINATOR COMPANY		$220.42
	Invoice	Date	Description		Amount	
	96277416	05/04/2026	City Hall rodent control		$110.21	
	96277417	05/04/2026	Turnouts rodent control		$110.21	
106592	05/08/2026			SHANECO SHOWER DOOR & GLASS		$60.00
	Invoice	Date	Description		Amount	
	03132654	03/13/2026	Clear glass		$60.00	
Type Check Totals:						$502,224.85

City Checks Issued May 8, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name		Transaction Amount
EFT						
43	05/04/2026			HUB INTERNATIONAL		$365.23
	Invoice	Date	Description		Amount	
	31143453	05/04/2026	Insurance Liability		$365.23	
Type EFT Totals:						$365.23
SCCB - SCCB Payroll						
Check						
7320	05/08/2026			CAPITOLA PEACE OFFICERS ASSOCIATION		$1,220.50
	Invoice	Date	Description		Amount	
	POA050126	05/01/2026	POA & gym dues PPE 4/25/26		$1,220.50	
		1001 - Payroll Payables				
7321	05/08/2026			EQUITABLE		$3,486.23
	Invoice	Date	Description		Amount	
	1874210	04/13/2026	May LTD, STD, AD&D, life insurance		$3,486.23	
		1001 - Payroll Payables				
7322	05/08/2026			LIUNA PENSION FUND		$1,096.10
	Invoice	Date	Description		Amount	
	GD8038	04/17/2026	LIUNA pension dues - April		$1,096.10	
		1001 - Payroll Payables				
7323	05/08/2026			US BANK PARS Acct 6746022400		$1,179.87
	Invoice	Date	Description		Amount	
	PARS050126	05/01/2026	PARS contributions PPE 4/25/26		$1,179.87	
		1001 - Payroll Payables				
Type Check Totals:						$6,982.70
EFT						
3739	05/01/2026			CalPERS Health Insurance		$99,152.53
	Invoice	Date	Description		Amount	
	1003269928	04/14/2026	May Health Insurance		$99,152.53	
		1000 - General Fund			$4,634.43	
		1001 - Payroll Payables			$94,518.10	
3864	05/04/2026			CalPERS Member Services Division		$67,142.70
	Invoice	Date	Description		Amount	
	1003278847-50	05/01/2026	PERS contributions PPE 4/25/26		$67,142.70	
		1000 - General Fund			($1,912.43)	
		1001 - Payroll Payables			$69,055.13	

City of Capitola

City Checks Issued May 8, 2026

Check Number	Invoice Number	Invoice Date	Description	Payee Name	Transaction Amount
3865	05/04/2026			EMPLOYMENT DEVELOPMENT DEPARTMENT	$11,626.21
	Invoice	Date	Description	Amount	
	1-296-403-792	05/01/2026	State tax PPE 4/25/26 & employee final pay	$11,626.21	
		1001 - Payroll Payables			
3866	05/04/2026			INTERNAL REVENUE SERVICE	$35,408.66
	Invoice	Date	Description	Amount	
	400698685	05/01/2026	Federal taxes & Medicare PPE 4/25/26 & employee final pay	$35,408.66	
		1001 - Payroll Payables			
3867	05/04/2026			STATE DISBURSEMENT UNIT	$1,197.67
	Invoice	Date	Description	Amount	
	56416460	05/01/2026	Employee garnishments PPE 4/25/26	$1,197.67	
		1001 - Payroll Payables			
3868	05/04/2026			VOYA FINANCIAL	$11,939.96
	Invoice	Date	Description	Amount	
	VOYA050126	05/01/2026	Employee 457 contributions PPE 4/25/26	$11,939.96	
		1001 - Payroll Payables			
3869	05/04/2026			EMPLOYMENT DEVELOPMENT DEPARTMENT	$381.00
	Invoice	Date	Description	Amount	
	2-102-392-144	04/29/2026	Jan-Mar unemployment charges	$381.00	
		2213 - ISF - Self-Insurance Liability			
Type EFT Totals:					$226,848.73

Checks	**70**	**$502,224.85**
EFTs	**1**	**$365.23**
All	**71**	**$502,590.08**
Payroll Totals		
Checks	**5**	**$9,600.53**
EFTs	**125**	**$442,048.82**
All	**130**	**$451,649.35**
Grand Totals:		
Checks	**75**	**$511,825.38**
EFTs	**126**	**$442,414.05**
All	**201**	**$954,239.43**

Capitola City Council

Agenda Report

Meeting: May 28, 2026

From: Public Works Department

Subject: License and Right of Entry Agreement for Monterey Avenue Park Pathway Improvements

Recommended Action: Authorize the City Manager to execute the License and Right of Entry Agreement between the City of Capitola and the Soquel Union Elementary School District for pathway improvements connecting Monterey Avenue Park and New Brighton Middle School.

Background: In 2024, the City and the Soquel Union Elementary School District completed a property exchange associated with the New Brighton Middle School redevelopment project and future improvements at Monterey Avenue Park. The exchange included portions of Monterey Avenue Park and District property intended to improve recreational facilities and maintain pedestrian connectivity between the school campus and surrounding neighborhoods.

As part of the New Brighton Middle School field redevelopment project, grading activities impacted an existing pedestrian connection between Monterey Avenue Park, Orchid Avenue, and the school campus. The route had historically been used by students for walkable access to the school and by community members accessing Monterey Avenue Park.

The District subsequently prepared a pathway reconstruction and decomposed granite pathway improvement project. Improvements generally include minor grading, decomposed granite surfacing, localized drainage improvements, retaining features, accessibility improvements, and related appurtenant work.

Discussion: The proposed License and Right of Entry Agreement grants the District a temporary non-exclusive license to access City property within Monterey Avenue Park to construct the pathway improvements. Under the agreement, the District will fund and construct the improvements at no cost to the City. Following completion, the City will maintain the pathway and continue allowing public and student access.

The agreement formalizes continued pedestrian access between the school campus and Monterey Avenue Park following the New Brighton Middle School redevelopment project. The reconstructed pathway is intended to restore and improve a longstanding pedestrian connection serving nearby neighborhoods, park users, and students accessing the school campus.

The Soquel Union Elementary School District Board approved the agreement at their May 20, 2026, meeting. If approved by the Council, construction is anticipated to begin in June 2026.

The pathway improvements will be constructed under a City encroachment permit and subject to City inspection during construction.

Staff has been in contact with an adjacent property owner and offered to discuss potential options to address their privacy concerns.

California Environmental Quality Act: The pathway improvements are categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Sections 15301 and 15304, which exempt minor alterations to existing public facilities and minor grading or land alteration activities.

Fiscal Impact: The District will fund construction of pathway improvements. The City will assume ongoing maintenance responsibilities following project completion. Maintenance impacts are expected to be minor and accommodated within existing maintenance operations.

Attachments:

1. License and Right of Entry Agreement
2. Pathway Improvement Plans

Alignment with 2025-2029 Strategic Plan Priority: Economic Opportunity; Healthy Families, Community, and Environment; Sustainable Infrastructure

Report Prepared By: Jessica Kahn, Public Works Director

Reviewed By: Julia Gautho, City Clerk; Marc Tran, City Attorney

Approved By: Jamie Goldstein, City Manager

LICENSE AND RIGHT OF ENTRY AGREEMENT

This License and Right of Entry Agreement ("License") is entered into as of _____, 2026 ("Effective Date"), by and between the **Soquel Union Elementary School District**, a California public school district ("District") and **City of Capitola**, a municipal corporation ("City") (together "Parties").

RECITALS

A. District owns real property commonly known as New Brighton Middle School and located at 250 Washburn Avenue in the City of Capitola, California, which is depicted in **Exhibit "A"** ("School Site").

B. City owns real property commonly known as Monterey Avenue Park and located at 700 Monterey Ave, Capitola, CA 95010, which is contiguous with the School Site, as further described and depicted in **Exhibit "A"** ("Neighboring Property").

C. The Neighboring Property has a pathway which District students have utilized for walkable access to the School Site, and community members have used for access to Monterey Park, as depicted in **Exhibit "B"** ("Premises").

D. The pathway is no longer usable due to grading activity that occurred during the construction of the track and field improvements at the School Site.

E. District wishes to improve the pathway for its students' continued use of the pathway for walkable access to the School Site, and community access to Monterey Park ("Project").

F. City wishes to permit the District to perform the work for the Project on the Premises, and allow and provide access to District students to use the pathway on the Premises, subject to the terms and conditions set forth in this License.

NOW, THEREFORE, in consideration of the mutual promises set forth herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

TERMS

1. GRANT OF LICENSE

Subject to the terms and conditions of this Agreement, City hereby grants to District and District's Agents a temporary, non-exclusive license to enter the Premises depicted in **Exhibit "B,"** at their own risk, for the purpose of pathway reconstruction and improvements in accordance with the scope of work, attached as **Exhibit "C"** or as otherwise mutually agreed to by the Parties (collectively, "Project"). District may not grant a license or right of entry to the Premises for any purposes or transfer this License to any third-party, unless with the written permission of City.

2. PARTY OBLIGATIONS

a. Obligations of District. The District agrees to fund and construct the Project in accordance with the scope of work and all applicable laws, rules, regulations, and ordinances now in effect or which may hereinafter be in effect

b. Conditions of the Project. City agrees to allow the District entrance upon and access over and to the Site for purposes of this License on the following conditions:

i. District shall conduct the work at its sole cost and expense, and at no cost, expense or liability to City;

ii. District shall give City at least twenty-four (24) hours' written notice prior to the commencement of any work on the Premises;

iii. District shall require District's Agents to be appropriately qualified and skilled to perform the work authorized under this License and to comply with the provisions of this License during the performance of any such work. District and District's Agents shall access the Premises in its present condition and City shall not be obligated to make the Premises safe or suitable for use by District or District's Agents or otherwise prepare the Premises or access to the Premises in any manner whatsoever.

iv. City shall not assume any responsibility for or protect against any loss, damage, theft or vandalism of any property or material which District or District's Agents may place upon the Premises, except to the extent caused by the active negligence or willful misconduct of City or any of its elected officials, officers, agents, employees or representatives. All tools, equipment and other personal property taken upon or placed upon the Premises by District and/or District's Agents shall remain the property of District and/or District's Agents, as applicable, and must be removed by District no later than ten (10) calendar days following the termination or expiration of this Agreement;

v. Prior to conducting any work, District shall obtain any necessary permits and coordinate with the City with respect to District's and/or District's Agent's access and work in such a way as to avoid any substantial disturbance or interruption of City's activities on the Premises.

c. Obligations of City. City agrees that it will serve as the "lead agency" for purposes of complying with the California Environmental Quality Act ("CEQA") and shall be responsible for compliance with the California Coastal Act. City shall defend the District from any third-party challenge to the Project based on CEQA or the California Coastal Act.

Following completion of the Project, City agrees to maintain and repair the pathway and allow District students unobstructed and unfettered use of the pathway on the Premises for access to the School Site, unless the Premises is otherwise needed for City's maintenance and repair activities.

3. LIMITATIONS ON LICENSE

The Parties hereby acknowledge and agree that the License granted hereunder is subject to certain limitations and restrictions as set forth in this License.

a. Use of Premises. District shall use the Premises in accordance with this License exclusively for the purposes stated in Section 1 and shall not access or utilize other portions of the Premises or Neighboring Property. Except for the Project described in this License and its **Exhibit "C"**, no structures, improvements, fixtures (as defined in Civil Code section 660), alterations or facilities shall be constructed, erected, altered, added, or made on or within the Premises without the prior written consent of City.

b. No Limitation on Public Rights. Nothing contained in this License shall be construed to limit, waive, or otherwise restrict District's right to access and use those portions of the Premises that are otherwise open and accessible to the general public. District's right to use such public areas shall be governed by applicable laws, regulations, and posted rules generally applicable to all members of the public, and shall not require separate authorization under this License.

c. Compliance with Laws. Each party agrees to comply with all applicable laws, rules, regulations, and ordinances now in effect or which may hereinafter be in effect during the Term of this License pertaining to the Premises, the City's improvement thereof, and District's use thereof.

4. TERM AND TERMINATION

a. Term. The term of this License ("Term") shall commence once mutually executed by the Parties, subject to approval by each party's respective governing board, if necessary, and expire on July 31, 2026. The Term of this License may be extended in a mutually agreed upon writing.

b. Termination Rights. Either party may terminate this License upon giving a written notice of intention to terminate for cause. Cause shall include: (i) material violation of this License; (ii) any act by a party that exposes the other party to liability for personal injury or property damage; or (iii) City is no longer the owner of the Neighboring Property or District is no longer the owner of the School Site. Written notice to terminate shall contain the reasons for such intention to terminate and unless within thirty (30) calendar days after that notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this License shall upon the expiration of the thirty (30) calendar days cease and terminate.

5. MISCELLANEOUS

a. Notice. Except as otherwise provided in this License, any notice required or permitted to be given under this License shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service, or electronic mail transmission, addressed as follows:

DISTRICT	CITY
Soquel Union Elementary School District 620 Monterey Ave Capitola, CA 95010 ATTN: Alison Warner, Assistant Superintendent of Business Services EMAIL: awarner@suesd.org	City of Capitola 420 Capitola Ave Capitola, CA 95010 ATTN: Jessica Kahn EMAIL:jkahn@ci.capitola.ca.us

Any notice personally given or sent by electronic mail transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

b. Indemnification. To the fullest extent permitted by California law, City agrees to indemnify, defend (with counsel reasonably acceptable to District), protect and hold harmless District and its elected officials, officers, agents, employees or representatives, from and against any and all suits, damages, fines or penalties, injury or death of any person, damage or loss to any property, any allegations of non-compliance with any federal, state or local laws or regulations (collectively, "Claims"), and expenses of defense with respect thereto, including attorneys' fees and costs, directly resulting from or arising out of the performance of City's obligations under this License, except to the extent that such Claims result from the sole negligence or willful misconduct of District or District's employees, agents or contractors.

To the fullest extent permitted by California law, District agrees to indemnify, defend (with counsel reasonably acceptable to City), protect and hold harmless City and its elected officials, officers, agents, employees or representatives, from and against any and all suits, damages, fines or penalties, injury or death of any person, damage or loss to any property, any allegations of non-compliance with any federal, state or local laws or regulations (collectively, "Claims"), and expenses of defense with respect thereto, including attorneys' fees and costs, directly resulting from or arising out of the performance of District's obligations under this License, except to the extent that such Claims result from the sole negligence or willful misconduct of City or City's employees, agents or contractors.

Each party's indemnification obligations hereunder shall survive the expiration or the termination of this License.

c. Insurance Coverage. Each Party hereby represents to the other that it is a public agency and maintains a program of self-insurance or commercial insurance providing coverage for General Liability, Automobile Liability, and Workers' Compensation in amounts no less than **$1,000,000** per occurrence. Upon request, a Party shall provide a Letter of Self-Insurance or a Certificate of Insurance evidencing such coverage.

d. Reservation of Rights. City reserves the right to install, lay, construct, maintain, repair, and operate such sanitary sewers, drains, storm water sewers, pipelines, manholes, and connections; water, oil, and gas pipelines; telephone and telegraph power lines; and the applications and appurtenances necessary or convenient for connection therewith, in, over, upon, through, across and along the Premises or any part thereof, and to enter the Premises for any and all such purposes.

e. No Property Interest Conveyed. The Premises shall remain City's property and the use of the Premises through this License does not and shall not in any way provide District with any ownership or other lesser property interest in the Premises through adverse possession, prescription, easement, or any other means.

f. Counterparts. This License may be executed in multiple counterparts, each of which shall be an original and all of which together shall constitute one agreement.

g. Incorporation of Recitals and Exhibits. The Recitals and each Exhibit attached hereto are hereby incorporated herein by reference and made part of this License.

h. Facsimile and Electronic Signatures. In order to expedite the execution of this License, facsimile or electronic signatures may be used in place of original signatures on this License. District and City intend to be bound by the signatures on the facsimile or email document, are aware that the other Party will rely on the facsimile or electronic signatures, and hereby waive any defenses to the enforcement of the terms of this Agreement based on the use of a facsimile or electronic signature.

i. Authority. Each Party and signatory hereto warrants and represents, as a material inducement to the other Party, that such signatory hereto is authorized to enter into and execute this Agreement on behalf of the Party for which he, she or it signs, and has all necessary approvals and consents in that regard.

[Signature Page Follows.]

IN WITNESS WHEREOF, the Parties have executed this License as of the dates indicated below.

DISTRICT:	**CITY:**
SOQUEL UNION ELEMENTARY SCHOOL DISTRICT	**CITY OF CAPITOLA**
Dated: _____, 2026	Dated: _____, 2026
_____	_____
Scott Turnbull Superintendent	Jamie Goldstien City Manager

EXHIBIT "A"

Depiction of School Site



EXHIBIT "B"

Depiction of Neighboring Property and Premises

The approximate location of the Premises is outlined in red crossed marks below.

MONTEREY AVE. PARK

PATHWAY PROJECT
PRPRICING EXHIBIT

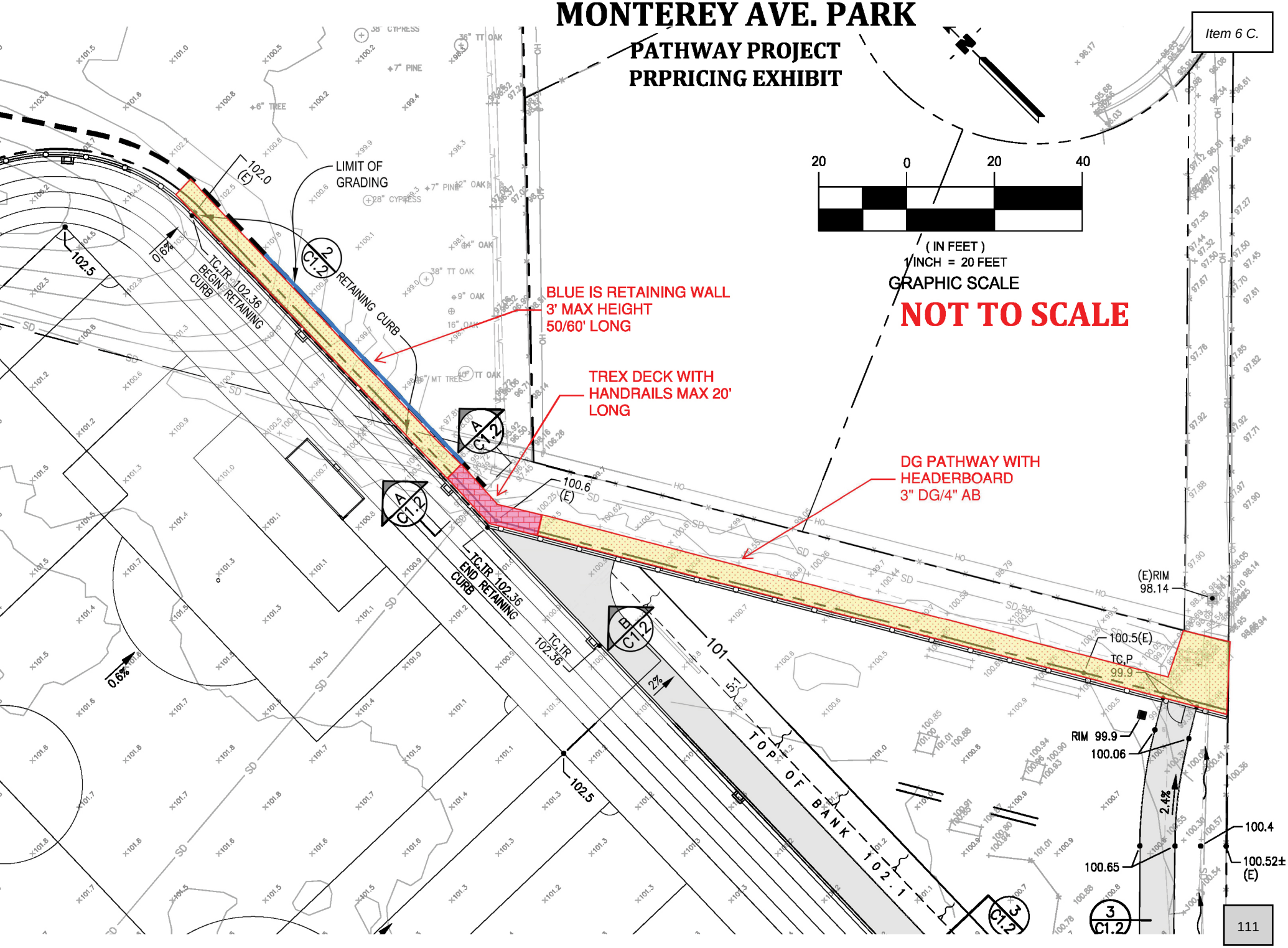


EXHIBIT B

EXHIBIT "C"

Project Scope of Work

[Behind this cover sheet.]

GENERAL NOTES

1. All work shall be done in accordance with the following:
   a) Applicable sections of the State of California Department of Transportation Standard Specifications, latest edition, hereinafter called "Caltrans";
   b) California Plumbing Code and California Building Code Provisions
   c) AWWA standards and specifications;
   d) These plans and details shown hereon;
   e) Standards of the United States Department of Labor, Occupational Safety and Health Administration, Office of Standards and rules of the State Division of Industrial Safety.
   f) Latest edition of the California State Code of Regulations Title 24.
   g) The Project Specifications
   h) Soils Investigation prepared by Cornerstone Earth Group entitled "Geotechnical Investigation, New Brighton Middle School Field, 250 Washburn Avenue, Capitola, California". Project No. 993-1-2. Date November 16, 2023.

Where conflicts exist between any of the above listed specifications, the most stringent listed specification shall prevail.

2. It is the responsibility of the Contractor to secure all permits necessary to perform the work, including but not limited to, work in the public right-of-way, grading, tree removal, and utility modifications.

3. Contractor shall supply all equipment, labor, and materials necessary to perform the work shown on this plan.

4. It shall be the responsibility of the various contractors to coordinate their work so as to eliminate conflicts and work toward the general good and completion of the entire project.

5. All workmanship and materials furnished by Contractor shall be of the kind and quality described in the specifications and shall be first class throughout. Neither final acceptance nor final payment by Owner shall relieve the Contractor of responsibility for faulty materials or workmanship.

6. In the event of any conflict of information shown in these plans or any conflict between these plans and the intent of a consistent and functional product, the Contractor shall so notify the Owner in writing, upon which notice the Owner shall resolve the conflict by the issuance of a written order, revised plans or both. The Contractor shall bear full cost and responsibility for work affected by such conflicts and performed by Contractor prior to such notice to the Owner and issuance of such order and/or revised plans.

7. Contractor shall provide adequate dust control at all times as required by Owner's representative.

8. Contractor shall exercise all necessary caution to avoid damage to any existing trees, or surface improvements, or to any existing drainage structure, water structures, sewer cleanouts, manholes, or junction boxes for underground electric, telephone, or cable TV, or storm sewer, sanitary sewer, water line, and underground utilities, which are to remain in place and shall bear full responsibility for any damage thereto.

9. All known existing utility lines are shown for information only. Contractor shall exercise all necessary caution to avoid damage to any existing utility lines or facilities to remain in place, whether or not such lines or facilities are shown on these plans, and shall bear full responsibility for any damage thereto. Contractor is advised to Contact Underground Service Alert (USA) at 811 or a private Underground Locater Service (at contractor's expense) and the affected utility company for marking underground lines prior to beginning work.

10. Inspection of work: A representative of Owner will inspect all work, including grades and compaction of earthwork. Contractor shall notify the Owner's representative forty eight (48) hours prior to any work.

11. Engineer shall have no responsibility for Contractor's work methods and procedures, jobsite conditions, jobsite safety or adherence to safety procedures and requirements.

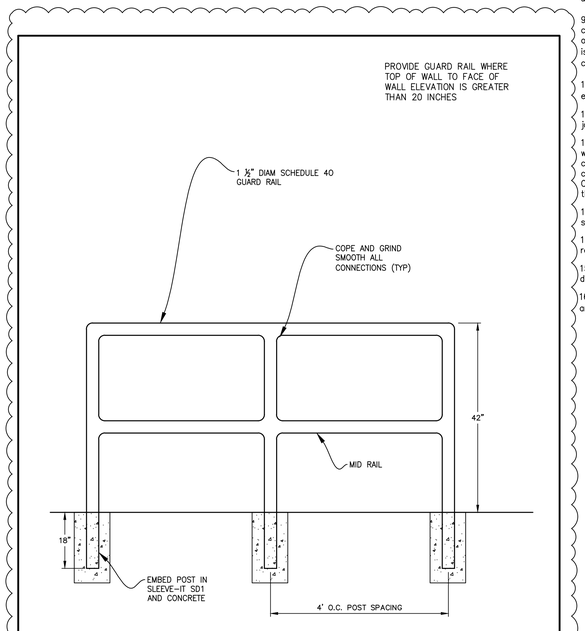
12. The Contractor agrees that, in accordance with generally accepted construction practices, the Contractor will be required to assume sole and complete responsibility for jobsite conditions during the course of construction of the project, including safety of all persons and property. This requirement shall apply continuously and not be limited to normal working hours. The contractor agrees to defend, indemnify and hold Owner and Engineer harmless from any and all liability, real or alleged, in connection with the performance of the work on this project, exempting liability arising from the sole negligence of the Engineer or Owner.

13. Contractor shall provide appropriate traffic control measures as outlined in the City of Capitola specifications and as directed by the City Engineer.

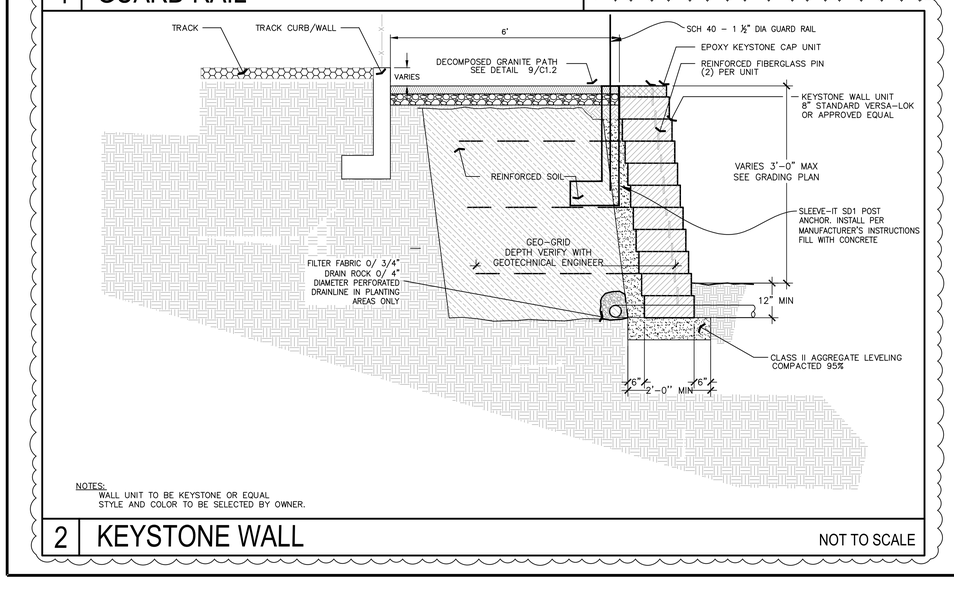
14. Contractor shall use Best Management Practices (BMPs) consistent with CASQA and local jurisdiction requirements.

15. Existing accessible routes and accessible parking serving facilities and buildings that are operational during construction shall remain unobstructed, save and useable by people with disabilities.

16. Work shall comply with the provisions of Chapter 33 of the CC & CFC, "Fire Safety During Construction and Demolition."



1 GUARD RAIL



NOTES:
WALL UNIT TO BE KEYSTONE OR EQUAL STYLE AND COLOR TO BE SELECTED BY OWNER.

2 KEYSTONE WALL NOT TO SCALE

GRADING AND PAVING NOTES

1. Work shall consist of all clearing, grubbing, and stripping, preparation of land to be filled, excavation, spreading, compaction and control of the fill, and all subsidiary work necessary to complete the grading to conform to the lines, grades and slopes, as shown on the accepted plans and as specified in the Geotechnical Investigation Report.

2. The project geotechnical engineer is Cornerstone Earth Group. The project geotechnical report was prepared by Cornerstone Earth Group and is entitled "Geotechnical Investigation, New Brighton Middle School Field, 250 Washburn Avenue, Capitola, California". Project No. 993-1-2. Date November 16, 2023.

Special Attention is Directed to Sections:
5.1.1 – Presence of Undocumented Fill. Contractor should expect to encounter undocumented fill to depths of five feet. Overexcavation and recompaction to five feet beyond limits of improvements should be expected during grading operations as well as scarifying and recompacting the top 12 inches of subgrade soils.
5.1.2 – Presence of Moderately Expansive Soils. Contractor shall anticipate processing soils, such as drying any overly wet soils prior to reusing as fill material. Upper 12 inches of subgrade shall be processed and recompacted.

3. The Contractor shall notify the Soil Engineer, Cornerstone Earth Group, Phone: 408-245-4600 and the Owner's representative, at least forty-eight (48) hours prior to commencement of any grading operations on-site.

4. A representative of the Soils Engineer should be present during all grading and fill placement operations and perform compaction testing as deemed necessary. The representative shall notify the Contractor when conditions that should be corrected are identified during grading and fill placement operations. It is the Contractor's sole responsibility to provide corrective actions/measures to the identified conditions.

5. In the event that any unusual conditions not covered by these notes and the Geotechnical Report are encountered during grading operations, the Soils Engineer shall be immediately notified for recommendations.

6. All existing trash, debris, roots, tree remains and other rubbish shall be removed from the site so as to leave the site free of unsightly debris. No burning shall be permitted.

7. Contractor shall prepare subgrade to the lines, grades and cross sections shown on the grading plans within the following horizontal and vertical tolerance, in the areas indicated:

	Horizontal	Vertical
Area subgrade preparation	0.05'+	0.05'+

Compaction of subgrade materials shall extend a minimum of five (5) feet beyond building limits and three (3) feet beyond pavement, walkway, and curb and gutter limits.

8. All soils and aggregate base materials shold be prepared and compcted in accordance with the geotechnical report recommendations

9. All aggregate base material and the handling and placement thereof shall be in accordance with the Caltrans Standard Specifications. Aggregate base materials shall be Class II.

Testing, acceptance, and handling of Class II Permeable Base, shall be per sections 6.7.1, 6.7.3 and 6.7.4 of the geotechnical report.

Prior to import of the Class II Permeable Aggregate Base, a gradation test should be performed on a representative sample collected from the source to verify that it meets the grading requirements as outlined in Section 68 of the Caltrans Standard Specifications. Additionally, periodic gradation tests should be performed on samples of the Class II Perm AB that are imported to the job site to confirm the delivered material meets the gradation requirements. Gradation tests should be performed on the compacted base for every 500 tons of imported permeable base or as specified by the project specifications, to document the in-place material meets the gradation specifications for Class II Permeable Base. Any material that does not meet the gradation requirements should be removed and replaced at no additional cost to the District.

Class II Permeable base should be placed under the observation of the Geotechnical Engineer's representative. A relative compaction of 90 to 92 percent is recommended for Class II Permeable Base. If during construction observation the field density testing indicates a higher relative compaction, the Class II Permeable base should be ripped, re-worked, and lightly compacted again to meet the compaction requirements at no additional cost to the District. Care should be taken not to alter the gradation of the Class II Permeable material during any re-working. If heavy trucks are allowed to make repeated trips across the permeable rock surface, the surface should be re-scarified and lightly rolled before infiltration testing is performed. If the material becomes mishandled, segregated, or broken down and not suitable for its intended purpose in the opinion of the designer or geotechnical engineer, it should be removed and replaced at no additional cost to the District.

10. Asphalt concrete (AC) shall be Type B, 3/4" maximum aggregate size for base course and 1/2" maximum aggregate size for surface course, as specified for surface course material in the Caltrans Specification. 2" thickness may be placed in one lift.

11. SC-70 liquid asphalt prime coat conforming to the provisions of the Caltrans Specifications shall be applied at the rate of 0.15+ gallons per square yard to surface of aggregate base prior to placement of asphalt concrete.

12. SS-1 emulsified asphalt paint binder conforming to the provisions of the Caltrans Specification shall be applied at the rate of 0.07+ gallons per square yard to existing asphalt concrete surface and vertical concrete surfaces to receive asphalt concrete.

13. SS-1 emulsified liquid asphalt seal coat conforming to the provisions of the Caltrans Specifications shall be diluted with equal parts water and applied at the rate of 0.15+ gallons per square yard to surface of the new finished asphalt paving surface and existing asphalt paving surfaces to remain in place. Existing asphalt surfaces shall be cleaned prior to seal coat operation.

14. Contractor shall adjust all inlets, valve boxes, manhole rims, and sewer cleanouts to new finish grade.

15. Materials handling and placement of Portland Cement Concrete shall be in accordance with applicable sections of the Caltrans Standard Specifications and these plans and details shown hereon.

UNDERGROUND NOTES

1. Contractor shall expose and verify location and elevation of existing utilities, including sanitary and storm sewers, and water lines before constructing new facilities. Contractor shall cap existing irrigation lines where necessary so that the remaining irrigation system will continue to be operational for the existing landscaping to remain.

2. Materials for pipe, storm water inlets and cleanouts and installation procedures shall be in accordance with applicable California Building Code sections and the City of Capitola Standard Specifications, the Project Specifications and these plans and details shown hereon.

3. Ensure grates are ADA compliant for all existing inlets to remain in travelled access paths, subject to pedestrian traffic. Replace as necessary.

4. All trench excavation and backfill for sewer lines shall conform to requirements of the City of Capitola Standard Specifications. Jetting of backfill materials to achieve compaction is not allowed.

5. All trenches and excavations shall be constructed in strict compliance with the applicable sections of California and Federal O.S.H.A. requirements and other applicable safety ordinances. Contractor shall bear full responsibility for trench shoring design and installation.

6. Materials for pipe and installation requirements for domestic water lines shall be in accordance with applicable California Plumbing Code sections, the City of Capitola Standard Specifications, and these plans and details shown hereon.

LEGEND

DESCRIPTION	DETAIL	PROPOSED	EXISTING
PROPERTY LINE			
CENTERLINE			
AC PAVEMENT	1 C1.2		
ARTIFICIAL TURF			
DECOMPOSED GRANITE	9 C1.2		
CURB & GUTTER			
RETAINING CURB	2 C1.2		
RETAINING WALL	1 C1.1		
KEYSTONE WALL	2 C1.1		
HEADERBOARD	3 C1.2, 10 C1.2		
SIDEWALK			
ACCESSIBLE RAMP			
STORM DRAIN INLET	4 C1.2, 5 C1.2		
TRACK TRENCH DRAIN	6 C1.2		
TRUNCATED DOMES	7 C1.2		
FIRE HYDRANT			
ELECTROLIER			
SANITARY SEWER			SS
STORM DRAIN			SD
WATER LINE			W
DIRECTION & RATE OF SLOPE		1.5%	
SWALE			
FENCE			X
EDGE OF PAVEMENT			
CONTOUR			

1 / C1.2 — 1 = DETAIL NUMBER; C1.2 = SHEET UPON WHICH DETAIL APPEARS

ABBREVIATIONS

NOTE: NOT ALL ABBREVIATIONS MAY BE USED FOR ALL PROJECTS

AB	AGGREGATE BASE	(N)	NEW (PROPOSED)
AC	ASPHALT CONCRETE	O.C.	ON CENTER
ACC	ACCESSIBLE	OFG	OUTSIDE FINISH GRADE
ARCH	ARCHITECTURAL	P	PAVEMENT SURFACE ELEVATION
BOS	BOTTOM OF STEP ELEVATION	PERF	PERFORATED
BS	BOTTOM OF STEP ELEVATION	PP	POWER POLE
BSM	BIORETENTION SOIL MIX	PL	PROPERTY LINE
BTM	BOTTOM OF SLOPE	PSD	PERFORATED STORM DRAIN
BW	BACK OF WALK ELEVATION	(RD)	RECORD DOCUMENT
BOW	BOTTOM OF WALL ELEVATIONS	REINF	REINFORCED
CB	CATCH BASIN	RIM	RIM ELEVATION
CI	CAST IRON	RS	RAT SLAB
CL	CENTER LINE	RWL	RAIN WATER LEADER
C&G	CURB AND GUTTER	S=	SLOPE
DIA	DIAMETER	S.A.D.	SEE ARCHITECTURAL DRAWINGS
DS	DOWNSPOUT	SD	STORM DRAIN
DW	DOMESTIC WATER	S.E.D.	SEE ELECTRICAL DRAWINGS
DWY	DRIVEWAY	SL	STREET LIGHT
E	ELECTRICAL	S.L.D.	SEE LANDSCAPE DRAWINGS
(E)	EXISTING	SOV	SHUT-OFF VALVE
EB	ELECTRICAL BOX	SS	SANITARY SEWER
EP	EDGE OF PAVEMENT	SSCO	SANITARY SEWER CLEANOUT
ETW	EDGE OF TRAVELED WAY	STD	STANDARD
EV	ELECTRICAL VAULT	S/W	SIDEWALK
FNC	FENCE	STLT	STREET LIGHT
FH	FIRE HYDRANT	T	TELEPHONE
FF	FINISHED FLOOR ELEVATION	TOB	TOP OF BANK
FL	FLOW LINE	TOE	TOE OF BANK
FOC	FACE OF CURB	TOP	TOP OF SLOPE
G	GAS	TC	TOP OF CURB
GB	GRADE BREAK	TOS	TOP OF STEP ELEVATION
GND	GROUND ELEVATION	TOW	TOP OF WALL ELEVATION
HC	ACCESSIBLE	TP	TELEPHONE POLE
HORIZ	HORIZONTAL	TR	TRACK ELEVATION
JP	JOINT POLE	TS	TOP OF STEP ELEVATION
ICV	IRRIGATION CONTROL VALVE	TSB	TRAFFIC SIGNAL BOX
INV	INVERT	TYP	TYPICAL
LF	LINEAR FEET	VERT	VERTICAL
LS	LANDSCAPE	VLT	VAULT
MAX	MAXIMUM	W	WATER
(ME)	MATCH EXISTING ELEVATION	WV	WATER VALVE
MH	MANHOLE		
MIN	MINIMUM		
ML	MONUMENT LINE		

AGENCY APPROVAL DSA# 01-121730

196 ARCHITECTS
303 POTRERO STREET, SUITE 5
SANTA CRUZ, CA 95060
TEL (831) 440-7300

CONSULTANTS

CIVIL ENGINEER
CARROLL ENGINEERING, INC.
1101 S. Winchester Blvd, Suite H184
San Jose, CA 95128
Ph: (408) 261-9800 Mobile (831) 588-2497

LANDSCAPE ARCHITECT
SSA LANDSCAPE ARCHITECTS, INC.
303 POTRERO STREET, SUITE 40-C
SANTA CRUZ, CA 95060
TEL: (831) 459-0455 FAX (831) 459-0484

ELECTRICAL ENGINEER
AURUM CONSULTING ENGINEERS
404 W. Franklin Street, Suite 100
Monterey, CA 93940
TEL (831) 646-3330 FAX (831) 646-3336

ARCHITECT STAMP
LICENSED ARCHITECT — FRANCIS CHAN — No. C-7519 Ren. 11/25 — STATE OF CALIFORNIA

CONSULTANT STAMP
REGISTERED PROFESSIONAL ENGINEER — MATTHEW V. KNOX — No. 26113 Exp. 6/30/26 — CIVIL — STATE OF CALIFORNIA
3/19/26

REVISIONS

NO.	DATE	DESCRIPTION
1	03/19/2026	ADDENDUM 1 - DG PATH

THE ARCHITECT DOES NOT REPRESENT THAT THESE PLANS OR THE SPECIFICATIONS ARE SUITABLE FOR ANY SITE OTHER THAN THE ONE FOR WHICH THEY WERE SPECIFICALLY PREPARED. THE ARCHITECT DISCLAIMS RESPONSIBILITY FOR THESE PLANS AND SPECIFICATIONS IF THEY ARE USED IN WHOLE OR IN PART AT ANY OTHER SITE. WRITTEN DIMENSIONS ON THESE DRAWINGS SHALL HAVE PRECEDENCE OVER SCALED DIMENSIONS.

PROJECT OWNER & TITLE
Soquel Union Elementary School District
620 Monterey Avenue
Capitola, CA 95010

New Brighton Middle School - Natural Field to Artificial Turf
250 Washburn Avenue,
Capitola, CA 95010

SHEET TITLE
NOTES & LEGEND

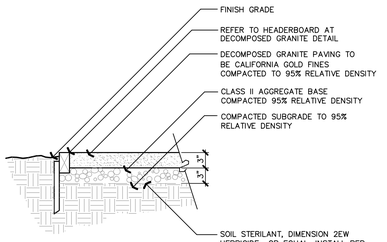
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SHEET NO.
C1.1

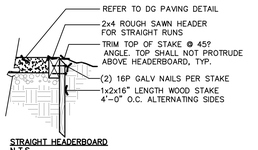
DATE: APRIL 8, 2025

DSA BACKCHECK

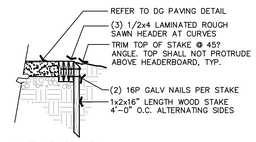
DATE PLOTTED: 7/26/2024 11:13:20 AM FILE LOCATION: O:\3091 - New Brighton MS Track_DWG\3091-C1 NLD.dwg



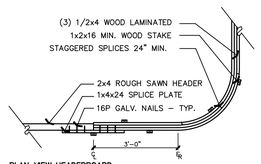
9 DECOMPOSED GRANITE PAVING



STRAIGHT HEADERBOARD
N.T.S.



CURVED HEADERBOARD
N.T.S.

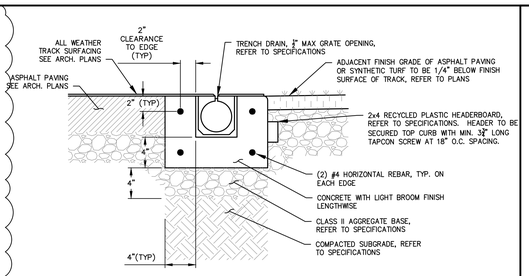


PLAN VIEW HEADERBOARD
N.T.S.

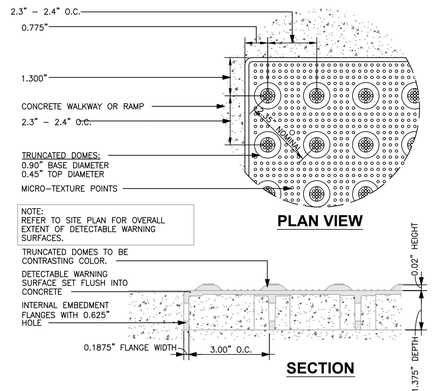
NOTES:
1. USE CURVED DETAIL WHEN RADIUS IS LESS THAN 30' AND BOARD LENGTH IS LESS THAN 16'
2. ALL WOOD TO BE ROUGH SAWN CONSTRUCTION HEART REDWOOD
3. FINISH GRADE OF TURF, 1/2" BELOW TOP OF HEADER BOARD, F.G. OF PLANTING AREAS TO BE 1" BELOW TOP OF HEADER BOARD.
4. TAPER FINISH GRADE TO SPECIFIED GRADE WITHIN 5' OF HEADER BOARD.

10 DG CONNECTION TO HEADERBOARD

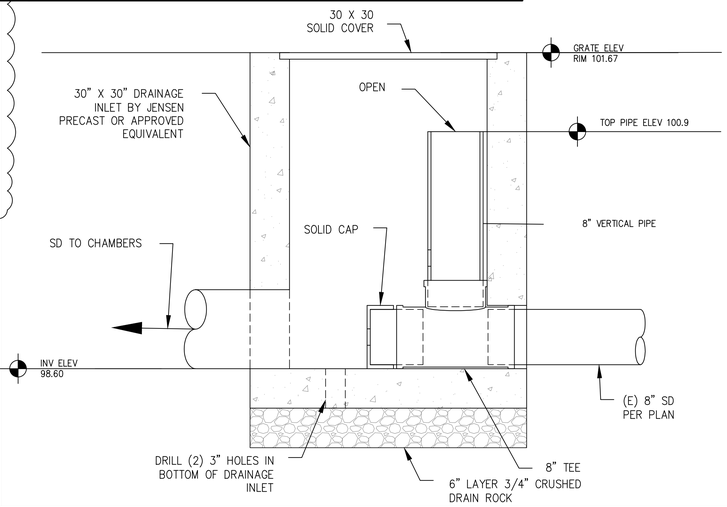
1



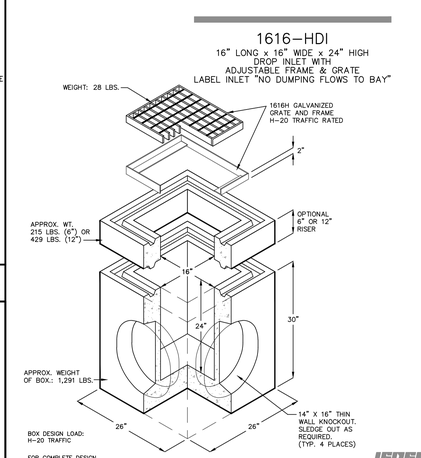
6 SLOT DRAIN NOT TO SCALE

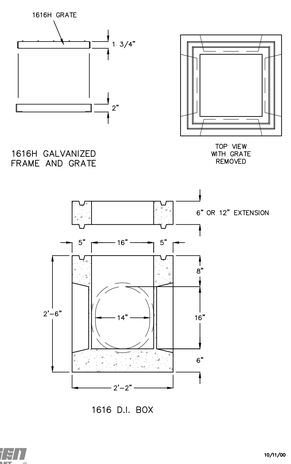


7 TRUNCATED DOME NOT TO SCALE

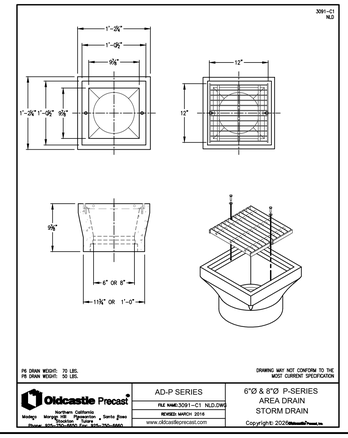


8 RUNOFF DIVERSION STRUCTURE NOT TO SCALE

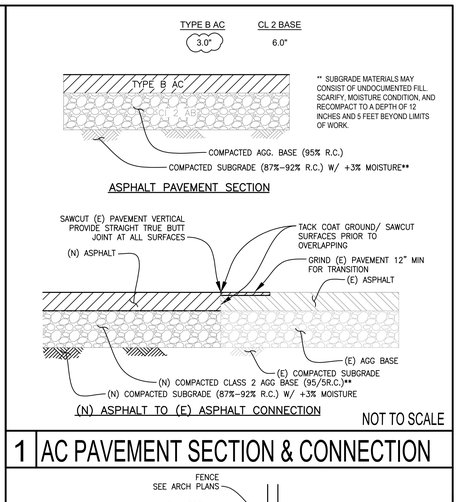




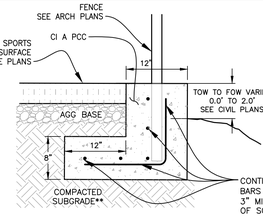
4 STORM INLET NOT TO SCALE



5 AREA DRAIN NOT TO SCALE



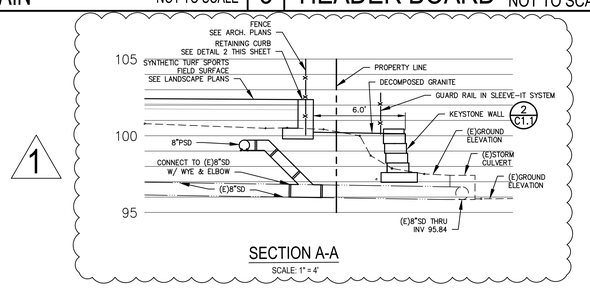
1 AC PAVEMENT SECTION & CONNECTION



** SUBGRADE MATERIALS MAY CONSIST OF UNDOCUMENTED FILL. SCARIFY, MOISTURE CONDITION, AND RECOMPACT TO A DEPTH OF 12 INCHES AND 5 FEET BEYOND LIMITS OF WORK.

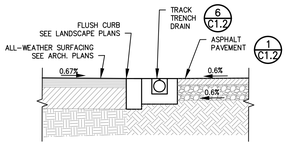
2 RETAINING CURB NOT TO SCALE

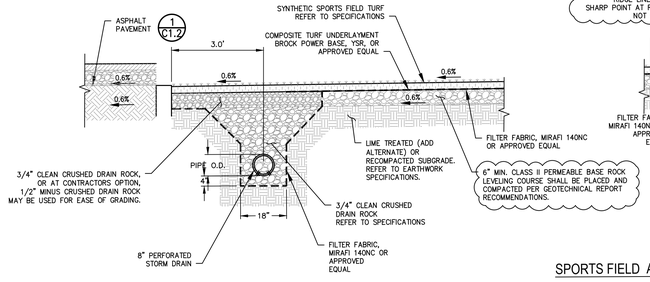
3 HEADER BOARD NOT TO SCALE

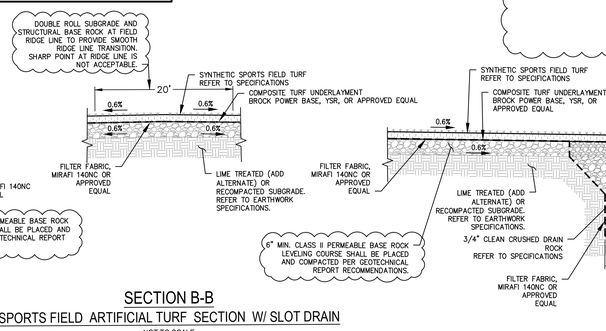


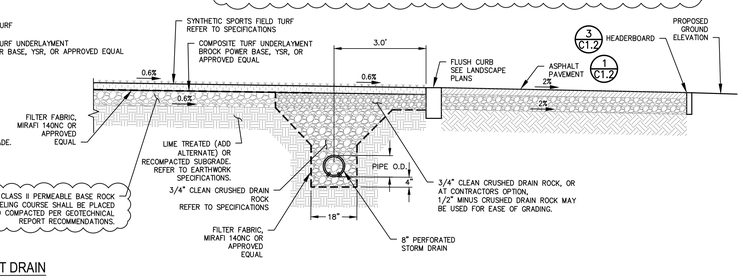
1

SECTION A-A
SCALE: 1" = 4'









SECTION B-B
SPORTS FIELD ARTIFICIAL TURF SECTION W/ SLOT DRAIN
NOT TO SCALE

196 ARCHITECTS
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AGENCY APPROVAL DSA# 01-121730

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CONSULTANT STAMP
REGISTERED PROFESSIONAL ENGINEER ROBERT V. REYNOLDS No. 20443 Exp. 6/30/26 CIVIL STATE OF CALIFORNIA
3/19/26

REVISIONS

NO.	DATE	DESCRIPTION
1	03/19/2026	ADDENDUM 1 - DG PATH

THE ARCHITECT DOES NOT REPRESENT THAT THESE PLANS OR THE SPECIFICATIONS ARE SUITABLE FOR ANY SITE OTHER THAN THE ONE FOR WHICH THEY WERE SPECIFICALLY PREPARED. THE ARCHITECT DISCLAIMS RESPONSIBILITY FOR THESE PLANS AND SPECIFICATIONS IF THEY ARE USED IN WHOLE OR IN PART AT ANY OTHER SITE. WRITTEN DIMENSIONS ON THESE DRAWINGS SHALL HAVE PRECEDENCE OVER SCALED DIMENSIONS.

PROJECT OWNER & TITLE
Soquel Union Elementary School District
620 Monterey Avenue
Capitola, CA 95010

New Brighton Middle School - Natural Field to Artificial Turf
250 Washburn Avenue,
Capitola, CA 95010

SHEET TITLE
DETAILS

DRAWN BY: STAFF JOB NUMBER: 21027.01
CEI PROJECT NO 3091

SHEET NO.
C1.2

DATE: APRIL 8, 2025

DSA BACKCHECK

DATE PLOTTED: 7/26/2024 11:13:20 AM FILE LOCATION: O:\3091 - New Brighton MS Track_DWG\3091-C1 NLD.dwg

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CIVIL
STATE OF CALIFORNIA
3/19/26

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Capitola, CA 95010

SHEET TITLE

GRADING & DRAINAGE PLAN

DRAWN BY: STAFF JOB NUMBER: 21027.01
CEI PROJECT NO 3091

SHEET NO.

C4.1

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GENERAL NOTES

1. All work shall be done in accordance with the following:
   a) Applicable sections of the State of California Department of Transportation Standard Specifications, latest edition, hereinafter called "Caltrans";
   b) California Plumbing Code and California Building Code Provisions
   c) AWWA standards and specifications;
   d) These plans and details shown hereon;
   e) Standards of the United States Department of Labor, Occupational Safety and Health Administration, Office of Standards and rules of the State Division of Industrial Safety.
   f) Latest edition of the California State Code of Regulations Title 24.
   g) The Project Specifications
   h) Soils Investigation prepared by Cornerstone Earth Group entitled "Geotechnical Investigation, New Brighton Middle School Field, 250 Washburn Avenue, Capitola, California". Project No. 993-1-2. Date November 16, 2023.

Where conflicts exist between any of the above listed specifications, the most stringent listed specification shall prevail.

2. It is the responsibility of the Contractor to secure all permits necessary to perform the work, including but not limited to, work in the public right-of-way, grading, tree removal, and utility modifications.

3. Contractor shall supply all equipment, labor, and materials necessary to perform the work shown on this plan.

4. It shall be the responsibility of the various contractors to coordinate their work so as to eliminate conflicts and work toward the general good and completion of the entire project.

5. All workmanship and materials furnished by Contractor shall be of the kind and quality described in the specifications and shall be first class throughout. Neither final acceptance nor final payment by Owner shall relieve the Contractor of responsibility for faulty materials or workmanship.

6. In the event of any conflict of information shown in these plans or any conflict between these plans and the intent of a consistent and functional product, the Contractor shall so notify the Owner in writing, upon which notice the Owner shall resolve the conflict by the issuance of a written order, revised plans or both. The Contractor shall bear full cost and responsibility for work affected by such conflicts and performed by Contractor prior to such notice to the Owner and issuance of such order and/or revised plans.

7. Contractor shall provide adequate dust control at all times as required by Owner's representative.

8. Contractor shall exercise all necessary caution to avoid damage to any existing trees, or surface improvements, or to any existing drainage structure, water structures, sewer cleanouts, manholes, or junction boxes for underground electric, telephone, or cable TV, or storm sewer, sanitary sewer, water line, and underground utilities, which are to remain in place and shall bear full responsibility for any damage thereto.

9. All known existing utility lines are shown for information only. Contractor shall exercise all necessary caution to avoid damage to any existing utility lines or facilities to remain in place, whether or not such lines or facilities are shown on these plans, and shall bear full responsibility for any damage thereto. Contractor is advised to Contact Underground Service Alert (USA) at 811 or a private Underground Locater Service (at contractor's expense) and the affected utility company for marking underground lines prior to beginning work.

10. Inspection of work: A representative of Owner will inspect all work, including grades and compaction of earthwork. Contractor shall notify the Owner's representative forty eight (48) hours prior to any work.

11. Engineer shall have no responsibility for Contractor's work methods and procedures, jobsite conditions, jobsite safety or adherence to safety procedures and requirements.

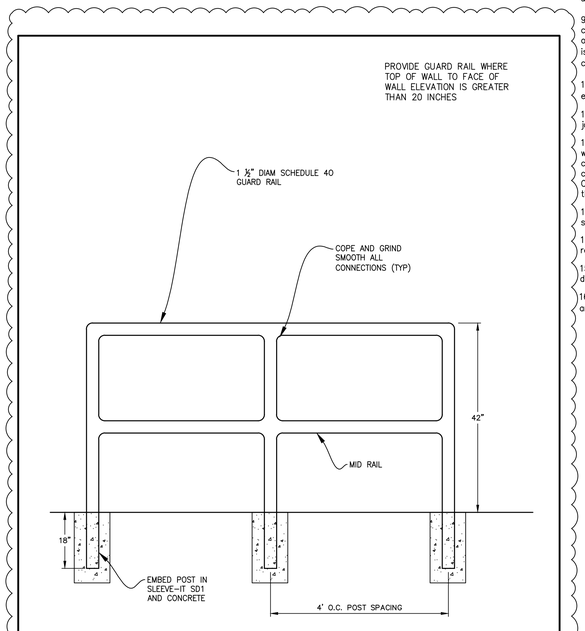
12. The Contractor agrees that, in accordance with generally accepted construction practices, the Contractor will be required to assume sole and complete responsibility for jobsite conditions during the course of construction of the project, including safety of all persons and property. This requirement shall apply continuously and not be limited to normal working hours. The contractor agrees to defend, indemnify and hold Owner and Engineer harmless from any and all liability, real or alleged, in connection with the performance of the work on this project, exempting liability arising from the sole negligence of the Engineer or Owner.

13. Contractor shall provide appropriate traffic control measures as outlined in the City of Capitola specifications and as directed by the City Engineer.

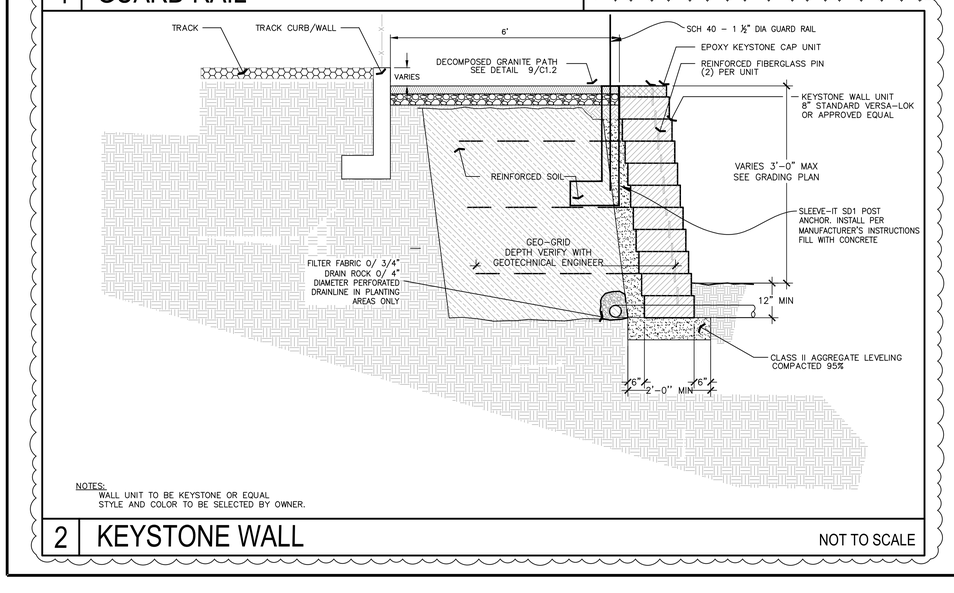
14. Contractor shall use Best Management Practices (BMPs) consistent with CASQA and local jurisdiction requirements.

15. Existing accessible routes and accessible parking serving facilities and buildings that are operational during construction shall remain unobstructed, save and useable by people with disabilities.

16. Work shall comply with the provisions of Chapter 33 of the CC & CFC, "Fire Safety During Construction and Demolition."



1 GUARD RAIL



NOTES:
WALL UNIT TO BE KEYSTONE OR EQUAL STYLE AND COLOR TO BE SELECTED BY OWNER.

2 KEYSTONE WALL NOT TO SCALE

GRADING AND PAVING NOTES

1. Work shall consist of all clearing, grubbing, and stripping, preparation of land to be filled, excavation, spreading, compaction and control of the fill, and all subsidiary work necessary to complete the grading to conform to the lines, grades and slopes, as shown on the accepted plans and as specified in the Geotechnical Investigation Report.

2. The project geotechnical engineer is Cornerstone Earth Group. The project geotechnical report was prepared by Cornerstone Earth Group and is entitled "Geotechnical Investigation, New Brighton Middle School Field, 250 Washburn Avenue, Capitola, California". Project No. 993-1-2. Date November 16, 2023.

Special Attention is Directed to Sections:
5.1.1 – Presence of Undocumented Fill. Contractor should expect to encounter undocumented fill to depths of five feet. Overexcavation and recompaction to five feet beyond limits of improvements should be expected during grading operations as well as scarifying and recompacting the top 12 inches of subgrade soils.
5.1.2 – Presence of Moderately Expansive Soils. Contractor shall anticipate processing soils, such as drying any overly wet soils prior to reusing as fill material. Upper 12 inches of subgrade shall be processed and recompacted.

3. The Contractor shall notify the Soil Engineer, Cornerstone Earth Group, Phone: 408-245-4600 and the Owner's representative, at least forty-eight (48) hours prior to commencement of any grading operations on-site.

4. A representative of the Soils Engineer should be present during all grading and fill placement operations and perform compaction testing as deemed necessary. The representative shall notify the Contractor when conditions that should be corrected are identified during grading and fill placement operations. It is the Contractor's sole responsibility to provide corrective actions/measures to the identified conditions.

5. In the event that any unusual conditions not covered by these notes and the Geotechnical Report are encountered during grading operations, the Soils Engineer shall be immediately notified for recommendations.

6. All existing trash, debris, roots, tree remains and other rubbish shall be removed from the site so as to leave the site free of unsightly debris. No burning shall be permitted.

7. Contractor shall provide the following minimum compaction and horizontal and vertical tolerance, in the areas indicated:

	Horizontal	Vertical
Area subgrade preparation	0.05'+	0.05'+

Compaction of subgrade materials shall extend a minimum of five (5) feet beyond building limits and three (3) feet beyond pavement, walkway, and curb and gutter limits.

8. All soils and aggregate base materials shold be prepared and compcted in accordance with the geotechnical report recommendations

9. All aggregate base material and the handling and placement thereof shall be in accordance with the Caltrans Standard Specifications. Aggregate base materials shall be Class II.

Testing, acceptance, and handling of Class II Permeable Base, shall be per sections 6.7.1, 6.7.3 and 6.7.4 of the geotechnical report.

Prior to import of the Class II Permeable Aggregate Base, a gradation test should be performed on a representative sample collected from the source to verify that it meets the grading requirements as outlined in Section 68 of the Caltrans Standard Specifications. Additionally, periodic gradation tests should be performed on samples of the Class II Perm AB that are imported to the job site to confirm the delivered material meets the gradation requirements. Gradation tests should be performed on the compacted base for every 500 tons of imported permeable base or as specified by the project specifications, to document the in-place material meets the gradation specifications for Class II Permeable Base. Any material that does not meet the gradation requirements should be removed and replaced at no additional cost to the District.

Class II Permeable base should be placed under the observation of the Geotechnical Engineer's representative. A relative compaction of 90 to 92 percent is recommended for Class II Permeable Base. If during construction observation the field density testing indicates a higher relative compaction, the Class II Permeable base should be ripped, re-worked, and lightly compacted again to meet the compaction requirements at no additional cost to the District. Care should be taken not to alter the gradation of the Class II Permeable material during any re-working. If heavy trucks are allowed to make repeated trips across the permeable rock surface, the surface should be re-scarified and lightly rolled before infiltration testing is performed. If the material becomes mishandled, segregated, or broken down and not suitable for its intended purpose in the opinion of the designer or geotechnical engineer, it should be removed and replaced at no additional cost to the District.

10. Asphalt concrete (AC) shall be Type B, 3/4" maximum aggregate size for base course and 1/2" maximum aggregate size for surface course, as specified for surface course material in the Caltrans Specification. 2" thickness may be placed in one lift.

11. SC-70 liquid asphalt prime coat conforming to the provisions of the Caltrans Specifications shall be applied at the rate of 0.15+ gallons per square yard to surface of aggregate base prior to placement of asphalt concrete.

12. SS-1 emulsified asphalt paint binder conforming to the provisions of the Caltrans Specification shall be applied at the rate of 0.07+ gallons per square yard to existing asphalt concrete surface and vertical concrete surfaces to receive asphalt concrete.

13. SS-1 emulsified liquid asphalt seal coat conforming to the provisions of the Caltrans Specifications shall be diluted with equal parts water and applied at the rate of 0.15+ gallons per square yard to surface of the new finished asphalt paving surface and existing asphalt paving surfaces to remain in place. Existing asphalt surfaces shall be cleaned prior to seal coat operation.

14. Contractor shall adjust all inlets, valve boxes, manhole rims, and sewer cleanouts to new finish grade.

15. Materials handling and placement of Portland Cement Concrete shall be in accordance with applicable sections of the Caltrans Standard Specifications and these plans and details shown hereon.

UNDERGROUND NOTES

1. Contractor shall expose and verify location and elevation of existing utilities, including sanitary and storm sewers, and water lines before constructing new facilities. Contractor shall cap existing irrigation lines where necessary so that the remaining irrigation system will continue to be operational for the existing landscaping to remain.

2. Materials for pipe, storm water inlets and cleanouts and installation procedures shall be in accordance with applicable California Building Code sections and the City of Capitola Standard Specifications, the Project Specifications and these plans and details shown hereon.

3. Ensure grates are ADA compliant for all existing inlets to remain in travelled access paths, subject to pedestrian traffic. Replace as necessary.

4. All trench excavation and backfill for sewer lines shall conform to requirements of the City of Capitola Standard Specifications. Jetting of backfill materials to achieve compaction is not allowed.

5. All trenches and excavations shall be constructed in strict compliance with the applicable sections of California and Federal O.S.H.A. requirements and other applicable safety ordinances. Contractor shall bear full responsibility for trench shoring design and installation.

6. Materials for pipe and installation requirements for domestic water lines shall be in accordance with applicable California Plumbing Code sections, the City of Capitola Standard Specifications, and these plans and details shown hereon.

LEGEND

DESCRIPTION	DETAIL	PROPOSED	EXISTING
PROPERTY LINE			
CENTERLINE			
AC PAVEMENT	1 C1.2		
ARTIFICIAL TURF			
DECOMPOSED GRANITE	9 C1.2		
CURB & GUTTER			
RETAINING CURB	2 C1.2		
RETAINING WALL	1 C1.1		
KEYSTONE WALL	2 C1.1		
HEADERBOARD	3 C1.2, 10 C1.2		
SIDEWALK			
ACCESSIBLE RAMP			
STORM DRAIN INLET	4 C1.2, 5 C1.2		
TRACK TRENCH DRAIN	6 C1.2		
TRUNCATED DOMES	7 C1.2		
FIRE HYDRANT			
ELECTROLIER			
SANITARY SEWER			SS
STORM DRAIN			SD
WATER LINE			W
DIRECTION & RATE OF SLOPE		1.5%	
SWALE			
FENCE			X
EDGE OF PAVEMENT			
CONTOUR			

1 / C1.2 — 1 = DETAIL NUMBER; C1.2 = SHEET UPON WHICH DETAIL APPEARS

ABBREVIATIONS

NOTE: NOT ALL ABBREVIATIONS MAY BE USED FOR ALL PROJECTS

AB	AGGREGATE BASE
AC	ASPHALT CONCRETE
ACC	ACCESSIBLE
ARCH	ARCHITECTURAL
BOS	BOTTOM OF STEP ELEVATION
BS	BOTTOM OF STEP ELEVATION
BSM	BIORETENTION SOIL MIX
BTM	BOTTOM OF SLOPE
BW	BACK OF WALK ELEVATION
BOW	BOTTOM OF WALL ELEVATIONS
CB	CATCH BASIN
CI	CAST IRON
CL	CENTER LINE
C&G	CURB AND GUTTER
DIA	DIAMETER
DS	DOWNSPOUT
DW	DOMESTIC WATER
DWY	DRIVEWAY
E	ELECTRICAL
(E)	EXISTING
EB	ELECTRICAL BOX
EP	EDGE OF PAVEMENT
ETW	EDGE OF TRAVELED WAY
EV	ELECTRICAL VAULT
FNC	FENCE
FH	FIRE HYDRANT
FF	FINISHED FLOOR ELEVATION
FL	FLOW LINE
FOC	FACE OF CURB
G	GAS
GB	GRADE BREAK
GND	GROUND ELEVATION
HC	ACCESSIBLE
HORIZ	HORIZONTAL
JP	JOINT POLE
ICV	IRRIGATION CONTROL VALVE
INV	INVERT
LF	LINEAR FEET
LS	LANDSCAPE
MAX	MAXIMUM
(ME)	MATCH EXISTING ELEVATION
MH	MANHOLE
MIN	MINIMUM
ML	MONUMENT LINE
(N)	NEW (PROPOSED)
O.C.	ON CENTER
OFG	OUTSIDE FINISH GRADE
P	PAVEMENT SURFACE ELEVATION
PERF	PERFORATED
PP	POWER POLE
PL	PROPERTY LINE
PSD	PERFORATED STORM DRAIN
(RD)	RECORD DOCUMENT
REINF	REINFORCED
RIM	RIM ELEVATION
RS	RAT SLAB
RWL	RAIN WATER LEADER
S=	SLOPE
S.A.D.	SEE ARCHITECTURAL DRAWINGS
SD	STORM DRAIN
S.E.D.	SEE ELECTRICAL DRAWINGS
SL	STREET LIGHT
S.L.D.	SEE LANDSCAPE DRAWINGS
SOV	SHUT-OFF VALVE
SS	SANITARY SEWER
SSCO	SANITARY SEWER CLEANOUT
STD	STANDARD
S/W	SIDEWALK
STLT	STREET LIGHT
T	TELEPHONE
TOB	TOP OF BANK
TOE	TOE OF BANK
TOP	TOP OF SLOPE
TC	TOP OF CURB
TOS	TOP OF STEP ELEVATION
TOW	TOP OF WALL ELEVATION
TP	TELEPHONE POLE
TR	TRACK ELEVATION
TS	TOP OF STEP ELEVATION
TSB	TRAFFIC SIGNAL BOX
TYP	TYPICAL
VERT	VERTICAL
VLT	VAULT
W	WATER
WV	WATER VALVE

AGENCY APPROVAL DSA# 01-121730

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SHEET TITLE
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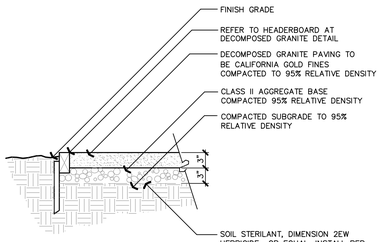
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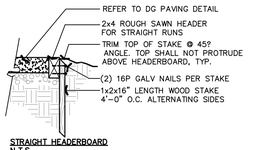
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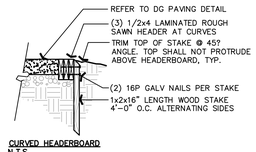
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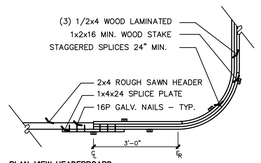
9 DECOMPOSED GRANITE PAVING



STRAIGHT HEADERBOARD
N.T.S.



CURVED HEADERBOARD
N.T.S.

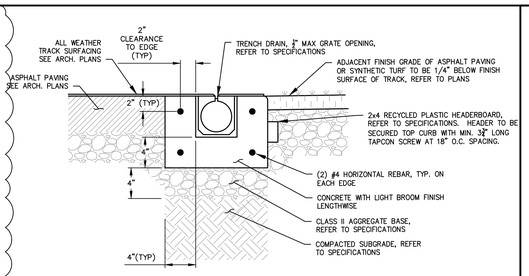


PLAN VIEW HEADERBOARD
N.T.S.

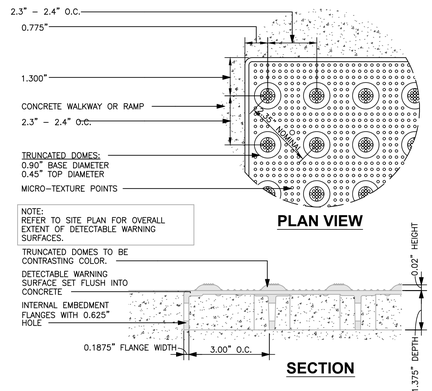
NOTES:
1. USE CURVED DETAIL WHEN RADIUS IS LESS THAN 30' AND BOARD LENGTH IS LESS THAN 16'
2. ALL WOOD TO BE ROUGH SAWN CONSTRUCTION HEART REDWOOD
3. FINISH GRADE OF TURF, 1/2" BELOW TOP OF HEADER BOARD, F.G. OF PLANTING AREAS TO BE 1" BELOW TOP OF HEADER BOARD.
4. TAPER FINISH GRADE TO SPECIFIED GRADE WITHIN 5' OF HEADER BOARD.

10 DG CONNECTION TO HEADERBOARD

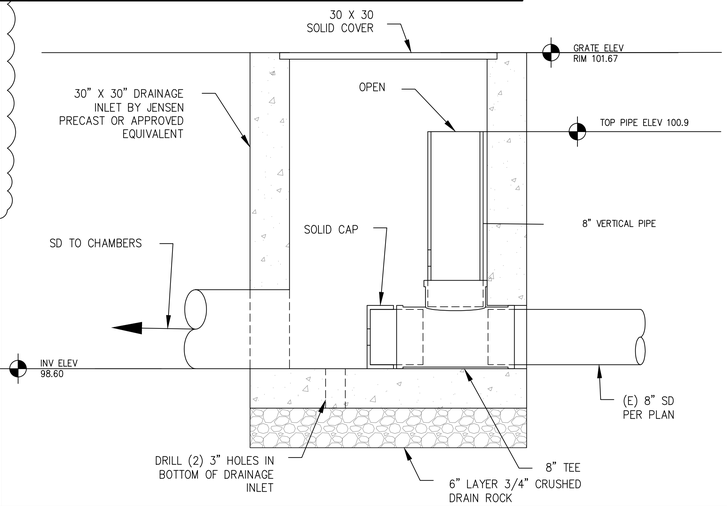
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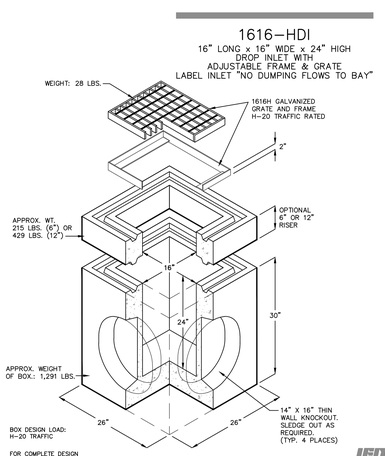
6 SLOT DRAIN NOT TO SCALE



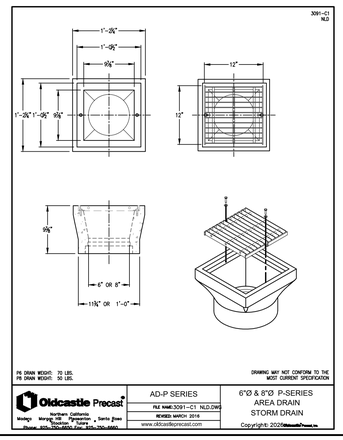
7 TRUNCATED DOME NOT TO SCALE



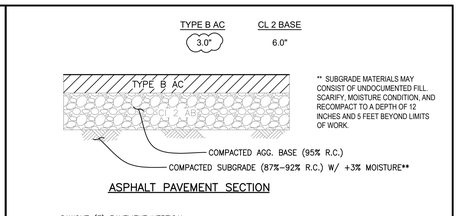
8 RUNOFF DIVERSION STRUCTURE NOT TO SCALE



4 STORM INLET NOT TO SCALE

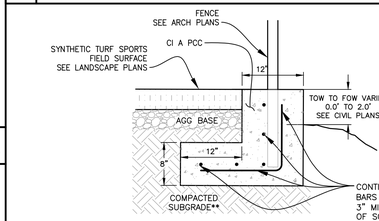


5 AREA DRAIN NOT TO SCALE



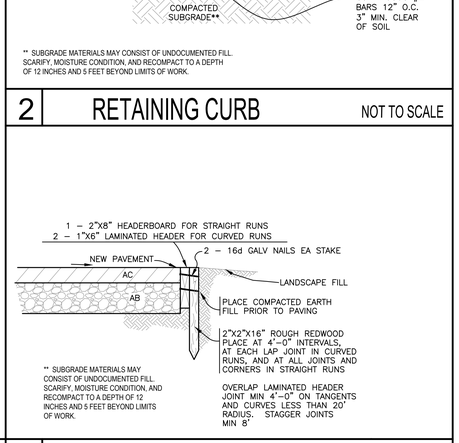
NOT TO SCALE

1 AC PAVEMENT SECTION & CONNECTION

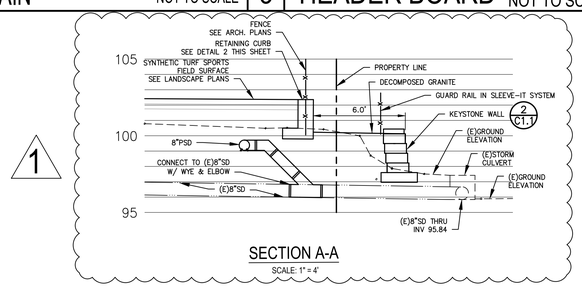


** SUBGRADE MATERIALS MAY CONSIST OF UNDOCUMENTED FILL. SCARIFY, MOISTURE CONDITION, AND RECOMPACT TO A DEPTH OF 12 INCHES AND 5 FEET BEYOND LIMITS OF WORK.

2 RETAINING CURB NOT TO SCALE

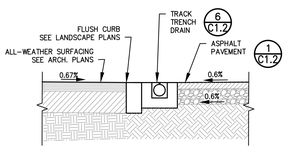


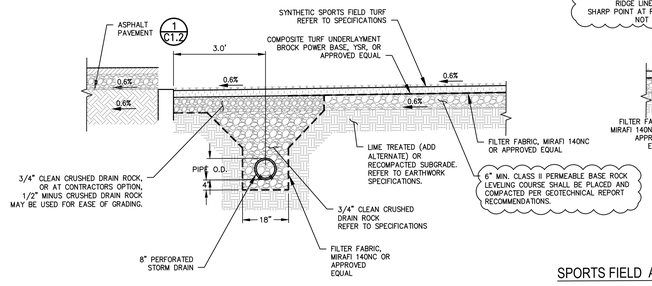
3 HEADER BOARD NOT TO SCALE

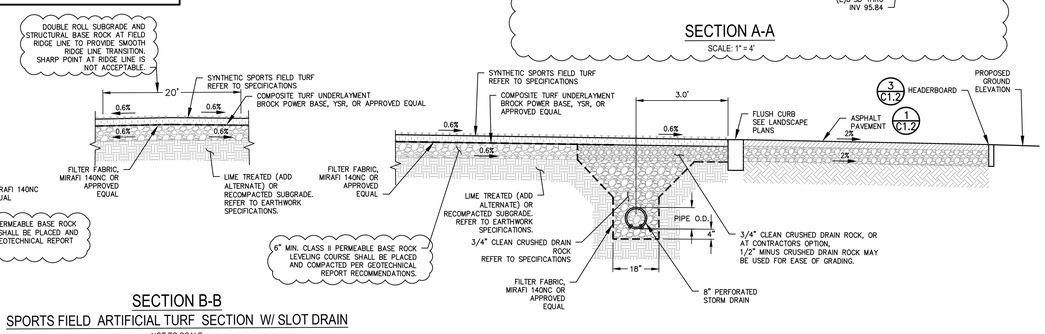


1

SECTION A-A
SCALE: 1" = 4'







SECTION B-B
SPORTS FIELD ARTIFICIAL TURF SECTION W/ SLOT DRAIN
NOT TO SCALE

AGENCY APPROVAL DSA# 01-121730

196 ARCHITECTS
303 POTRERO STREET, SUITE 5
SANTA CRUZ, CA 95060
TEL (831) 440-7300

CONSULTANTS

CIVIL ENGINEER
CARROLL ENGINEERING, INC.
1101 S. Winchester Blvd, Suite H184
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LANDSCAPE ARCHITECT
SSA LANDSCAPE ARCHITECTS, INC.
303 POTRERO STREET, SUITE 40-C
SANTA CRUZ, CA 95060
TEL: (831) 459-0455 FAX (831) 459-0484

ELECTRICAL ENGINEER
AURUM CONSULTING ENGINEERS
404 W. Franklin Street, Suite 100
Monterey, CA 93940
TEL (831) 646-3330 FAX (831) 646-3336

ARCHITECT STAMP
LICENSED ARCHITECT FRANCIS CHAN No. C-7519 Ren. 11/25 STATE OF CALIFORNIA

CONSULTANT STAMP
REGISTERED PROFESSIONAL ENGINEER ROBERT V. REMPEL No. 20443 Exp. 6/30/26 CIVIL STATE OF CALIFORNIA
3/19/26

REVISIONS

NO.	DATE	DESCRIPTION
1	03/19/2026	ADDENDUM 1 - DG PATH

THE ARCHITECT DOES NOT REPRESENT THAT THESE PLANS OR THE SPECIFICATIONS ARE SUITABLE FOR ANY SITE OTHER THAN THE ONE FOR WHICH THEY WERE SPECIFICALLY PREPARED. THE ARCHITECT DISCLAIMS RESPONSIBILITY FOR THESE PLANS AND SPECIFICATIONS IF THEY ARE USED IN WHOLE OR IN PART AT ANY OTHER SITE. WRITTEN DIMENSIONS ON THESE DRAWINGS SHALL HAVE PRECEDENCE OVER SCALED DIMENSIONS.

PROJECT OWNER & TITLE
Soquel Union Elementary School District
620 Monterey Avenue
Capitola, CA 95010

New Brighton Middle School - Natural Field to Artificial Turf
250 Washburn Avenue,
Capitola, CA 95010

SHEET TITLE
DETAILS

DRAWN BY: STAFF JOB NUMBER: 21027.01
CEI PROJECT NO 3091

SHEET NO.
C1.2

DATE: APRIL 8, 2025

DSA BACKCHECK

DATE PLOTTED: 7/26/2024 11:13:20 AM FILE LOCATION: O:\3091 - New Brighton MS Track_DWG\3091-C1 NLD.dwg

AGENCY APPROVAL DSA# 01-121730

196 ARCHITECTS
303 POTRERO STREET, SUITE 5
SANTA CRUZ, CA 95060
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AURUM CONSULTING ENGINEERS
404 W. Franklin Street, Suite 100
Monterey, CA 93940
TEL (831) 646-3330 FAX (831) 646-3336

ARCHITECT STAMP

LICENSED ARCHITECT
FRANCIS CHAN
No. C-7519
Ren. 11/25
STATE OF CALIFORNIA

CONSULTANT STAMP

REGISTERED PROFESSIONAL ENGINEER
ROBERT V. ACHATZ
Exp. 6/30/26
CIVIL
STATE OF CALIFORNIA
3/19/26

REVISIONS

NO.	DATE	DESCRIPTION
1	03/19/2026	ADDENDUM 1 - DG PATH

THE ARCHITECT DOES NOT REPRESENT THAT THESE PLANS OR THE SPECIFICATIONS ARE SUITABLE FOR ANY SITE OTHER THAN THE ONE FOR WHICH THEY WERE SPECIFICALLY PREPARED. THE ARCHITECT DISCLAIMS RESPONSIBILITY FOR THESE PLANS AND SPECIFICATIONS IF THEY ARE USED IN WHOLE OR IN PART AT ANY OTHER SITE. WRITTEN DIMENSIONS ON THESE DRAWINGS SHALL HAVE PRECEDENCE OVER SCALED DIMENSIONS.

PROJECT OWNER & TITLE

Soquel Union Elementary School District
620 Monterey Avenue
Capitola, CA 95010

New Brighton Middle School - Natural Field to Artificial Turf
250 Washburn Avenue,
Capitola, CA 95010

SHEET TITLE

GRADING & DRAINAGE PLAN

DRAWN BY: STAFF JOB NUMBER: 21027.01
CEI PROJECT NO 3091

SHEET NO.

C4.1

DATE: APRIL 8, 2025

DSA BACKCHECK

DATE PLOTTED: 7/26/2024 11:13:20 AM FILE LOCATION: O:\3091 - New Brighton MS Track_DWG\3091-C4.1.dwg

Capitola City Council

Agenda Report

Meeting: May 28, 2026

From: Community & Economic Development Department

Subject: Mobile Home Park Rent Stabilization Anniversary Date

Recommended Action: Rescind Resolution No. 4362 establishing an anniversary date of July 1, pursuant to Capitola Municipal Code Chapter 2.18 Mobile Home Park Rent Stabilization, and adopt a resolution which specifies an anniversary date for rent increases at Cabrillo Mobile Home Estates to occur on October 1 of each year, and provides that other parks remain subject to the anniversary date of July 1.

Background: On May 25, 2023, the City Council established mobile home rent stabilization ordinances (RSO) through the adoption of Ordinance Nos. 1059 and 1060, codified in the Capitola Municipal Code as Chapter 2.18.

On April 25, 2024, the City adopted Resolution No. 4362, which established an anniversary date of July 1st for purposes of the RSO.

On March 17, 2025, Vieira Enterprise, Inc. the owner of the Cabrillo Mobile Home Estates mobile home park, served 90-day notices of an increase in rent from $641.76/month to $2,252.57/month. The homeowners petitioned for a rent review pursuant to Municipal Code Chapter 2.18. Pursuant to an RFP, the City initially appointed an arbitrator on May 8, 2025, but the Park Owner subsequently objected to the appointment. Although the appointment power rests with the City, the City proceeded by an appointment selection process where both parties to the dispute could provide input as to the selection of the arbitrator. Following this process, the City appointed an arbitrator on October 23, 2025.

On April 9, 2026, after an extensive briefing and hearing process, the City's appointed Arbitrator issued a ruling that the Park Owner is owed a rent increase of $75.36 per month, along with a surcharge that lasts 60 months in the amount of $6.29. The rent increase is retroactive to July 1, 2025, as that is when the notice of the rent increase was supposed to go into effect.

Following the arbitration, Vieira Enterprise, Inc. requested the City adjust the anniversary date to allow them time to notice a rent increase for 2026, which would not have been possible with noticing requirements under the Mobilehome Residency Law under the current anniversary date. Under the ordinance, the Park Owner is allowed to increase rents once a year by right (provided the increase does not exceed the prescribed limit).

Discussion: Capitola Municipal Code (CMC) Chapter 2.18: Mobile Home Rent Stabilization sets parameters for rent control regulations. CMC Section 2.18.060 specifies the City Council shall establish an anniversary date for all rent increases unless the space or park is exempt by law. Mobile home park owners are required to post the anniversary date in the park office or areas where it can easily be seen by homeowners.

The current anniversary date for rent increases is July 1. The attached resolution modifies the rent anniversary date from July 1 to October 1 for Cabrillo Mobile Home Estates and leaves other parks subject to the July 1 date. Mobile home park owners must continue to comply with provisions of California's Mobile Home Residency Law for instituting rent increases, including Civil Code section 798.30, which requires at least 90 days' notice before imposing a rent increase.

Fiscal Impact: There is no fiscal impact associated with adopting the proposed resolution.

Attachments:

1. Resolution

Report Prepared By: Katie Herlihy, Community and Economic Development Director

Reviewed By: Julia Gautho, City Clerk; Deepa Sharma, Deputy City Attorney

Approved By: Jamie Goldstein, City Manager

RESOLUTION NO. _____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA SETTING FORTH THE ANNIVERSARY DATES FOR RENT INCREASES FOR MOBILE HOME PARKS PURSUANT TO CAPITOLA MUNICIPAL CODE SECTION 2.18.060, AND RESCINDING RESOLUTION NO. 4362

WHEREAS, on May 25, 2023, the City of Capitola City Council established mobile home rent stabilization regulations through Ordinance Nos. 1059 and 1060, codified in the Capitola Municipal Code as Chapter 2.18;

WHEREAS, Section 2.18.060 specifies that the City Council shall establish an anniversary date for rent increases, unless the space or park is exempt by law;

WHEREAS, mobile home park owners are required to post the anniversary date in the park office or areas where it can easily be seen by homeowners;

WHEREAS, on April 25, 2024, the City Council established July 1 as the anniversary date through adoption of Resolution No. 4362;

WHEREAS, the City received a request from the Park Owner of Cabrillo Mobile Home Estates to move the anniversary date; and

WHEREAS, as required by Civil Code section 798.30, mobile home park owners are required to provide at least 90 days' notice before the date of the increase.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Capitola that the foregoing recitals are true and correct.

BE IT FURTHER RESOLVED that the City Council does hereby find and adopt as follows:

1. The anniversary date for rent increases in a mobile home park or space under Chapter 2.18 of the Capitola Municipal Code except for Cabrillo Mobile Home Estates shall be July 1;

2. The anniversary date for all rent increases at Cabrillo Mobile Home Estates under Chapter 2.18 of the Capitola Municipal Code shall change from July 1 of each year to October 1 of each year.

3. Park Owners subject to Chapter 2.18 shall post the anniversary date in the park office or areas where it can easily be seen by homeowners.

4. Resolution No. 4362 is hereby rescinded and superseded by this Resolution.

5. Effective Date. This resolution shall take effect immediately upon its adoption.

6. The City Clerk shall certify the adoption of this Resolution and shall cause a certified resolution to be filed in the Office of the City Clerk.

I HEREBY CERTIFY that the above and foregoing resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 28th day of May, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____
Margaux Morgan, Mayor

ATTEST: _____
Julia Gautho, City Clerk

Capitola City Council

Agenda Report

Meeting: May 28, 2026

From: Public Works Department

Subject: GreenWaste Annual Rate Adjustment

Recommended Action: Adopt a resolution approving the contractual rate increase for collection and disposal of residential and commercial garbage, recycling, organics, food waste, yard waste, and construction and demolition debris, effective July 1, 2026, according to the Service Rate Schedule formula of the Franchise Agreement with GreenWaste Recovery, Inc.

Background: On October 14, 2021, the City Council authorized the City Manager to enter into an amended and restated Franchise Agreement ("Agreement") with GreenWaste Recovery, Inc. for collection and disposal of garbage, recycling, organics, food waste, yard waste, and construction and demolition debris for the City of Capitola. The Agreement is effective through June 30, 2030.

The Agreement provides a prescribed formula to determine annual rate adjustments, which become effective July 1st of each year. The formula includes the cost of disposal and processing ("Tipping Fee") at the Monterey Regional Waste Management District facility in Marina and allows adjustments to labor and operating costs and other regulatory fees based on the Consumer Price Index (CPI). Both residential and commercial rates are subject to annual rate adjustments.

Discussion: Residential service rates include collection and disposal of residential garbage, yard waste, food scraps, and recycling. New residential monthly rates for FY 2026-27 were calculated using a 3.04% CPI increase for service rates and 4.94% increase for Tipping Fees. The sum of the service and disposal rate components are used to calculate the new rates for each garbage service category. The average residential rate increase among all garbage service categories is 3.28% (Table 1).

Commercial customers are separately billed for garbage, organics, and recycling. New commercial monthly service rates were calculated using a 3.04% CPI increase for service rates and a 4.94% increase for Tipping Fees on Solid Waste disposal service, a 5.80% increase on Food Waste service, and a 10.20% increase on Yard Waste service.

Selected rates are included in Table 1 below, and the proposed resolution (Attachment 1) contains the full rate schedule effective July 1, 2026.

Table 1. Residential Rates

Garbage Service Cart Size	Prior Rate (07/01/2025)	New Rate (07/01/2026)	% Rate Increase
10 Gallon	$ 19.27	$ 19.90	3.27
*Care Discounted**	*$ 11.56*	*$ 11.94*	*3.29*
20 Gallon	$ 22.90	$ 23.65	3.28
*Care Discounted**	*$ 13.74*	*$ 14.19*	*3.28*
35 Gallon	$ 25.96	$ 26.81	3.27
*Care Discounted**	*$ 15.57*	*$ 16.08*	*3.28*
64 Gallon	$ 44.17	$ 45.63	3.31
96 Gallon	$ 62.61	$ 64.66	3.27
		Average % Rate Increase	**3.28**

*The Care Discounted rate is available to residential customers who participate in the PG&E Care Program.

Fiscal Impact: Any rate adjustments will have no effect on City expenses. The Franchise Agreement has a 10% franchise fee of gross receipts. Any rate change provides a corresponding change in franchise fee revenue.

Attachments:

1. Resolution
2. GreenWaste 2026 Rate Notification and Rate Schedules

Alignment with 2025-2029 Strategic Plan Priority: Accountable Government; Healthy Families, Community, and Environment

Report Prepared By: Erika Senyk, Environmental Projects Manager

Reviewed By: Julia Gautho, City Clerk; Jessica Kahn, Public Works Director

Approved By: Jamie Goldstein, City Manager

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA APPROVING A RATE SCHEDULE FOR RESIDENTIAL AND COMMERCIAL GARBAGE, RECYCLING, ORGANICS, FOOD WASTE, YARD WASTE AND CONSTRUCTION AND DEMOLITION DEBRIS IN CAPITOLA EFFECTIVE JULY 1, 2026, SUPERSEDING RESOLUTION NO. 4428

WHEREAS, on October 14, 2021, the City Council approved the Amended and Restated Garbage, Recycling, Organics, Food Waste, Yard Waste and Construction and Demolition Debris Services Franchise Agreement ("Agreement") with GreenWaste Recovery; and

WHEREAS, on May 8, 2025, the City Council adopted Resolution No. 4428, which amended the solid waste rate schedule effective July 1, 2025; and

WHEREAS, the Agreement separates the costs for collection and disposal; and

WHEREAS, the Agreement allows for GreenWaste Recovery to increase the collection rates annually. The annual adjustments include the cost of disposal and processing at the Monterey Regional Waste Management District facility in Marina and the rate change in the Consumer Price Index (CPI) for San Francisco-Oakland-San Jose area.

WHEREAS, the CPI increase was 3.04% for the period ending in December 2025; and

WHEREAS, the City contracts with Monterey Regional Waste Management District for disposal, where disposal costs have increased 4.94% for Residential and Commercial Solid Waste service; and

WHEREAS, due to the increase in disposal costs, and as permitted by the Agreement, disposal rates for Residential and Commercial Solid Waste service will increase by 3.04%, for the CPI increase, and 4.94% for the increase for disposal, effective July 1, 2026. The sum of the service and disposal rate components are used to calculate the new rates for each garbage service category; and

WHEREAS, the City Council considered the rate increases described herein at a public meeting where members of the public had the opportunity to address the council on the proposed increases.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Capitola, approves the Rate Schedule for Residential and Commercial Refuse, Recycling, Organics, and Yard Waste in Capitola as shown on the Schedule of Rates attached to this Resolution (Exhibit B-1: Residential Rates; Exhibit B-2: Commercial Garbage, Recycle, and Organics Rates) effective July 1, 2026.

BE IT FURTHER RESOLVED that this Resolution becomes effective on July 1, 2026.

I HEREBY CERTIFY that the above and foregoing resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 28th day of May, 2026 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____

Margaux Morgan, Mayor

ATTEST:

_____

Julia Gautho, City Clerk

GreenWaste Recovery LLC
610 E Gish Road, San Jose, CA
O: (408) 938-4930
www.greenwaste.com

May 21, 2026

Jessica Kahn, P.E.
Public Works Director
City of Capitola
420 Capitola Ave
Capitola, California 95010

Dear Ms. Kahn:

We have calculated the new rates for Waste Collection as specified in the AMENDED AND RESTATED GARBAGE, RECYCLING, ORGANICS, FOOD WASTE, YARD WASTE AND CONSTRUCTION AND DEMOLITION DEBRIS SERVICES FRANCHISE AGREEMENT effective October 14, 2021, SECTION 7.1.C. Enclosed is the calculation of the CPI adjustment, a copy of the indexes from the Bureau of Labor Statistics website, and new rate schedules effective July 1, 2026.

The calculated increase is 3.04% based on the underlying CPI Index. Please note data for October 2025 is not available due to the government shutdown, however BLS recommend that the missing data be approximated by taking the geometric mean of the index values. This is done by taking the product of the index value for the months immediately before and immediately after the missing month, and then taking the square root of that product. See https://www.bls.gov/cpi/factsheets/approximating-missing-data.htm)

We expect an increase of 4.94% in the MSW disposal component, 5.80% in the Yard waste disposal component, and 10.20% in the Food waste disposal component, based on provisional pricing recently announced by ReGen Monterrey.

If you have any questions, please feel free to give me a call at (367)-602-1131 or e-mail me at james.redmond@greenwaste.com.

Yours very truly,

James Redmond
Chief Financial Officer

Enclosures

greenwaste™

City of Capitola
2026 Annual CPI Rate Calculation

CPI for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUURS49BSA0
Not Seasonally Adjusted
Series Title: All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted
Area: San Francisco-Oakland-Hayward, CA
Item: All items
Base Period: 1982-84=100
Years: 2010 to 2025

Year	Dec	
2010	227.658	
2011	234.327	
2012	239.533	
2013	245.711	
2014	252.273	
2015	260.289	
2016	269.483	
2017	277.414	
2018	289.896	
2019	297.007	
2020	302.948	
2021	315.805	
2022	331.222	
2023	339.915	
2024	348.001	**8.086**
2025	358.568	**10.567**
Rate Increase		**3.036%**

Data extracted on: March 20, 2026 (1:14:42 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUURS49BSA0
Not Seasonally Adjusted
Series Title: All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted
Area: San Francisco-Oakland-Hayward, CA
Item: All items
Base Period: 1982-84=100

Download: xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2016		262.600		264.565		266.041		267.853		270.306		269.483	266.344	263.911	268.777
2017		271.626		274.589		275.304		275.893		277.570		277.414	274.924	273.306	276.542
2018		281.308		283.422		286.062		287.664		289.673		289.896	285.550	282.666	288.435
2019		291.227		294.801		295.259		295.490		298.443		297.007	295.004	293.150	296.859
2020		299.690		298.074		300.032		300.182		301.736		302.948	300.084	299.109	301.059
2021		304.387		309.419		309.497		311.167		313.265		315.805	309.721	306.724	312.718
2022		320.195		324.878		330.539		328.871		332.062		331.222	327.060	323.408	330.711
2023		337.173		338.496		340.056		340.094		341.219		339.915	339.050	337.689	340.411
2024		345.151		351.247		351.064		349.290		349.370		348.001	348.417	347.857	348.977
2025		354.432		355.707		356.460		357.992		-(X)		358.568	356.005	354.522	357.786
2026		363.211													

X : Data unavailable due to the 2025 lapse in appropriations

Capitola Annual CPI Increase
Disposal Cost

MRWMD-Proposed Tip Fee increase - Solid Waste			Comments
2025 Actual Tip Fee	$76.95	per ton	
2026 Proposed Tip Fee	$ 80.75	per ton	Assuming increase based on 2026 announced rates
Year-Over-Year Increase	**4.94%**	**per ton**	

MRWMD - Proposed Tip Fee increase - Food Waste			Comments
2025 Actual Tip Fee	$ 69.00	per ton	
2026 Proposed Tip Fee	$ 73.00	per ton	Assuming increase based on 2026 announced rates
Year-Over-Year Increase	**5.80%**	**per ton**	

MRWMD - Proposed Tip Fee increase - Yard Waste			Comments
2025 Actual Tip Fee	$ 49.00	per ton	
2026 Proposed Tip Fee	$ 54.00	per ton	Assuming increase based on 2026 announced rates
Year-Over-Year Increase	**10.20%**	**per ton**	

greenwaste™

APPENDIX B-1
MONTHLY SERVICE RATES - RESIDENTIAL

CPI increase	Disposal increase
3.04%	4.94%

Garbage Service Cart Size	Quantity	Rate Components Service	Rate Components Disposal	Prior Rate (07/01/2025)	Rate Components Service	Rate Components Disposal	New Rate (07/01/2026)
10 Gallon	1	$ 16.74	$ 2.53	$ 19.27	$ 17.25	$ 2.65	$ 19.90
Cans Discounted		*$ 9.03*	*$ 2.53*	*$ 11.56*	*$ 9.29*	*$ 2.65*	*$ 11.94*
20 Gallon	1	$ 19.89	$ 3.00	$ 22.90	$ 20.50	$ 3.15	$ 23.65
Cans Discounted		*$ 10.73*	*$ 3.00*	*$ 13.74*	*$ 11.04*	*$ 3.15*	*$ 14.19*
35 Gallon	1	$ 22.55	$ 3.41	$ 25.96	$ 23.23	$ 3.57	$ 26.81
Cans Discounted		*$ 12.17*	*$ 3.41*	*$ 15.57*	*$ 12.51*	*$ 3.57*	*$ 16.08*
64 Gallon	1	$ 38.38	$ 5.80	$ 44.17	$ 39.54	$ 6.08	$ 45.63
96 Gallon	1	$ 54.39	$ 8.21	$ 62.61	$ 56.04	$ 8.62	$ 64.66

Each Resident subscribing to Garbage service receives one (1) 64-gallon Recyclables Cart and one (1) 64-gallon Organics Cart for no additional charge			
Recyclable & Organic Additional monthly charge for one (1) 35-gallon Recyclables Cart and/or one (1) 35-gallon Organics Cart	$ 0.82		$ 0.84

	REC	ORG
Service Code (addtl)	Current Rate	Current Rate
Extra Pick-Up Rate -REC & ORG	$37.16	$41.20
Service Code (x-p-up)		

Additional Containers (Weekly Recurring)

Material Type	Recyclables Carts 64 Gallon	Recyclables Carts 96 Gallon	Organics Carts 64 Gallon	Organics Carts 96 Gallon
Extra Carts	$11.41	$16.17	$22.81	32.33
Extra Pick-Up Rates	$41.19	$45.22	$49.27	57.33

Excess Material Pick-up (Non-Recurring)

Material Type	Prior Per 32-Gal. Set-out	Plus Prior Dismount Fee	Regular Service Day	Prior Non-Service Day Trip	Current Per 32-Gal. Set-	Plus Current Dismount	Regular Service Day	Non-Service Day Trip
Garbage	$6.39	$3.45	n/a	$28.71	$6.58	$3.55	n/a	$29.59
Recyclables	$3.91	$3.45	n/a		$4.03	$3.55	n/a	
Organics	$7.83	$3.45	n/a		$8.07	$3.55	n/a	

Bulky Item Collection

Material Type	Prior Collection Charge	Current Collection Charge	Frequency	Service Code	Prior Containing CFCs	Current Containing CFCs	Frequency	Regular Service Day
Bulky Good	$28.71	$29.59	/item	BULKY	n/a	n/a		n/a
Appliances	$28.71	$29.59	/item	BULKY-APP	$ 11.49	$ 11.84	/each	n/a
Carpet/Padding	$1.15	$1.18	/sq.ft.		n/a	n/a		n/a

Miscellaneous Charges

Description	Prior Charge	Current Charge	Frequency
Walk-in Service	$13.78	$14.20	/container/mo.
Re-Start Fee	$28.71	$29.59	/occurance
City Surcharge (per household)	$0.39	$0.39	/month

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APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL GARBAGE

CPI increase	Disposal increase
3.04%	4.94%

Garbage CARTS			Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
Quantity	Size	Frequency	Service	Disposal		Service	Disposal	
1	35-gal	1x/week	$ 30.02	$ 4.53	$ 34.55	$ 30.93	$ 4.76	$ 35.69
1	35-gal	2x/week	$ 60.04	$ 9.07	$ 69.11	$ 61.86	$ 9.52	$ 71.38
1	35-gal	3x/week	$ 90.06	$ 13.60	$ 103.66	$ 92.80	$ 14.27	$ 107.07
1	35-gal	4x/week	$ 120.08	$ 18.13	$ 138.21	$ 123.73	$ 19.03	$ 142.76
1	35-gal	5x/week	$ 150.10	$ 22.67	$ 172.77	$ 154.66	$ 23.79	$ 178.45
1	35-gal	6x/week	$ 180.12	$ 27.20	$ 207.32	$ 185.59	$ 28.55	$ 214.14
1	64-gal	1x/week	$ 60.72	$ 9.17	$ 69.89	$ 62.56	$ 9.62	$ 72.19
1	64-gal	2x/week	$ 121.44	$ 18.34	$ 139.78	$ 125.13	$ 19.25	$ 144.37
1	64-gal	3x/week	$ 182.16	$ 27.51	$ 209.67	$ 187.69	$ 28.87	$ 216.56
1	64-gal	4x/week	$ 242.88	$ 36.68	$ 279.55	$ 250.25	$ 38.49	$ 288.74
1	64-gal	5x/week	$ 303.60	$ 45.85	$ 349.44	$ 312.81	$ 48.11	$ 360.93
1	64-gal	6x/week	$ 364.31	$ 55.02	$ 419.33	$ 375.38	$ 57.74	$ 433.11
1	96-gal	1x/week	$ 90.32	$ 13.64	$ 103.96	$ 93.07	$ 14.31	$ 107.38
1	96-gal	2x/week	$ 180.65	$ 27.28	$ 207.93	$ 186.13	$ 28.63	$ 214.76
1	96-gal	3x/week	$ 270.97	$ 40.92	$ 311.89	$ 279.20	$ 42.94	$ 322.14
1	96-gal	4x/week	$ 361.30	$ 54.56	$ 415.86	$ 372.27	$ 57.26	$ 429.52
1	96-gal	5x/week	$ 451.62	$ 68.20	$ 519.82	$ 465.33	$ 71.57	$ 536.90
1	96-gal	6x/week	$ 541.94	$ 81.84	$ 623.79	$ 558.40	$ 85.89	$ 644.28

Garbage CANS			Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
Quantity	Size	Frequency	Service	Disposal		Service	Disposal	
1	32-gal	1x/week	$ 22.95	$ 3.47	$ 26.41	$ 23.65	$ 3.64	$ 27.28
2	32-gal	1x/week	$ 45.93	$ 6.94	$ 52.86	$ 47.32	$ 7.28	$ 54.60
3	32-gal	1x/week	$ 68.85	$ 10.40	$ 79.25	$ 70.95	$ 10.91	$ 81.86

Each Business subscribing to Garbage service in Carts only will receive one (1) 64-gallon Recyclables Cart and one (1) 64-gallon Organics Cart collected 1x/week on the same day as Garbage for no additional charge.

Garbage BINS			Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
Quantity	Cart Size	Frequency	Service	Disposal		Service	Disposal	
1	1 cu yd	1x/week	$ 227.97	$ 34.43	$ 262.39	$ 234.89	$ 36.13	$ 271.02
1	1 cu yd	2x/week	$ 346.29	$ 52.30	$ 398.59	$ 356.80	$ 54.88	$ 411.68
1	1 cu yd	3x/week	$ 463.26	$ 69.96	$ 533.22	$ 477.33	$ 73.42	$ 550.74
1	1 cu yd	4x/week	$ 580.68	$ 87.69	$ 668.38	$ 598.32	$ 92.03	$ 690.34
1	1 cu yd	5x/week	$ 697.88	$ 105.39	$ 803.27	$ 719.07	$ 110.60	$ 829.67
1	1 cu yd	6x/week	$ 815.06	$ 123.09	$ 938.15	$ 839.81	$ 129.17	$ 968.98
2	1 cu yd	1x/week	$ 346.29	$ 52.30	$ 398.59	$ 356.80	$ 54.88	$ 411.68
2	1 cu yd	2x/week	$ 580.68	$ 87.69	$ 668.38	$ 598.32	$ 92.03	$ 690.34
2	1 cu yd	3x/week	$ 815.06	$ 123.09	$ 938.15	$ 839.81	$ 129.17	$ 968.98
2	1 cu yd	4x/week	$ 1,049.47	$ 158.49	$ 1,207.96	$ 1,081.34	$ 166.32	$ 1,247.65
2	1 cu yd	5x/week	$ 1,283.82	$ 193.88	$ 1,477.70	$ 1,322.80	$ 203.46	$ 1,526.26
2	1 cu yd	6x/week	$ 1,518.20	$ 229.27	$ 1,747.47	$ 1,564.30	$ 240.60	$ 1,804.90
3	1 cu yd	1x/week	$ 463.50	$ 70.00	$ 533.50	$ 477.57	$ 73.45	$ 551.03
3	1 cu yd	2x/week	$ 815.08	$ 123.09	$ 938.17	$ 839.83	$ 129.17	$ 969.00
3	1 cu yd	3x/week	$ 1,166.88	$ 176.22	$ 1,343.10	$ 1,202.31	$ 184.92	$ 1,387.24
3	1 cu yd	4x/week	$ 1,518.23	$ 229.28	$ 1,747.51	$ 1,564.33	$ 240.60	$ 1,804.93
3	1 cu yd	5x/week	$ 1,869.82	$ 282.37	$ 2,152.19	$ 1,926.59	$ 296.32	$ 2,222.92
3	1 cu yd	6x/week	$ 2,221.34	$ 335.46	$ 2,556.80	$ 2,288.79	$ 352.03	$ 2,640.82
4	1 cu yd	1x/week	$ 580.68	$ 87.69	$ 668.38	$ 598.32	$ 92.03	$ 690.34
4	1 cu yd	2x/week	$ 1,049.47	$ 158.49	$ 1,207.96	$ 1,081.34	$ 166.32	$ 1,247.65
4	1 cu yd	3x/week	$ 1,518.70	$ 229.35	$ 1,748.05	$ 1,564.81	$ 240.68	$ 1,805.49
4	1 cu yd	4x/week	$ 1,987.03	$ 300.07	$ 2,287.10	$ 2,047.36	$ 314.90	$ 2,362.26
4	1 cu yd	5x/week	$ 2,455.79	$ 370.87	$ 2,826.65	$ 2,530.36	$ 389.19	$ 2,919.54
4	1 cu yd	6x/week	$ 2,924.47	$ 441.65	$ 3,366.12	$ 3,013.28	$ 463.46	$ 3,476.74

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APPENDIX B-2

MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont.)

Garbage BINS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2025)	Service	Disposal	(07/01/2026)
1	2 cu yd	1x/week	$ 346.33	$ 52.30	$ 398.63	$ 356.85	$ 54.89	$ 411.73
1	2 cu yd	2x/week	$ 580.68	$ 87.69	$ 668.38	$ 598.32	$ 92.03	$ 690.34
1	2 cu yd	3x/week	$ 815.06	$ 123.09	$ 938.15	$ 839.81	$ 129.17	$ 968.98
1	2 cu yd	4x/week	$ 1,049.47	$ 158.49	$ 1,207.96	$ 1,081.34	$ 166.32	$ 1,247.65
1	2 cu yd	5x/week	$ 1,283.82	$ 193.88	$ 1,477.70	$ 1,322.80	$ 203.46	$ 1,526.26
1	2 cu yd	6x/week	$ 1,518.20	$ 229.27	$ 1,747.47	$ 1,564.30	$ 240.60	$ 1,804.90
2	2 cu yd	1x/week	$ 580.68	$ 87.69	$ 668.38	$ 598.32	$ 92.03	$ 690.34
2	2 cu yd	2x/week	$ 1,049.47	$ 158.49	$ 1,207.96	$ 1,081.34	$ 166.32	$ 1,247.65
2	2 cu yd	3x/week	$ 1,518.21	$ 229.28	$ 1,747.49	$ 1,564.31	$ 240.60	$ 1,804.92
2	2 cu yd	4x/week	$ 1,987.00	$ 300.07	$ 2,287.07	$ 2,047.34	$ 314.89	$ 2,362.23
2	2 cu yd	5x/week	$ 2,455.80	$ 370.87	$ 2,826.67	$ 2,530.37	$ 389.19	$ 2,919.56
2	2 cu yd	6x/week	$ 2,924.57	$ 441.66	$ 3,366.23	$ 3,013.38	$ 463.48	$ 3,476.86
3	2 cu yd	1x/week	$ 815.06	$ 123.09	$ 938.15	$ 839.81	$ 129.17	$ 968.98
3	2 cu yd	2x/week	$ 1,518.21	$ 229.28	$ 1,747.49	$ 1,564.31	$ 240.60	$ 1,804.92
3	2 cu yd	3x/week	$ 2,221.41	$ 335.47	$ 2,556.88	$ 2,288.86	$ 352.04	$ 2,640.90
3	2 cu yd	4x/week	$ 2,924.57	$ 441.66	$ 3,366.23	$ 3,013.38	$ 463.48	$ 3,476.86
3	2 cu yd	5x/week	$ 3,627.71	$ 547.85	$ 4,175.56	$ 3,737.87	$ 574.91	$ 4,312.77
1	3 cu yd	1x/week	$ 463.47	$ 69.99	$ 533.46	$ 477.55	$ 73.45	$ 551.00
1	3 cu yd	2x/week	$ 812.73	$ 122.74	$ 935.47	$ 837.41	$ 128.80	$ 966.21
1	3 cu yd	3x/week	$ 1,166.65	$ 176.18	$ 1,342.84	$ 1,202.08	$ 184.89	$ 1,386.97
1	3 cu yd	4x/week	$ 1,518.21	$ 229.28	$ 1,747.49	$ 1,564.31	$ 240.60	$ 1,804.92
1	3 cu yd	5x/week	$ 1,869.85	$ 282.38	$ 2,152.22	$ 1,926.62	$ 296.33	$ 2,222.95
1	3 cu yd	6x/week	$ 2,221.41	$ 335.47	$ 2,556.88	$ 2,288.86	$ 352.04	$ 2,640.90
2	3 cu yd	1x/week	$ 815.06	$ 123.09	$ 938.15	$ 839.81	$ 129.17	$ 968.98
2	3 cu yd	2x/week	$ 1,518.21	$ 229.28	$ 1,747.49	$ 1,564.31	$ 240.60	$ 1,804.92
2	3 cu yd	3x/week	$ 2,221.41	$ 335.47	$ 2,556.88	$ 2,288.86	$ 352.04	$ 2,640.90
2	3 cu yd	4x/week	$ 2,924.57	$ 441.66	$ 3,366.23	$ 3,013.38	$ 463.48	$ 3,476.86
2	3 cu yd	5x/week	$ 3,627.71	$ 547.85	$ 4,175.56	$ 3,737.87	$ 574.91	$ 4,312.77
2	3 cu yd	6x/week	$ 4,330.89	$ 654.04	$ 4,984.93	$ 4,462.40	$ 686.35	$ 5,148.74
3	3 cu yd	1x/week	$ 1,166.64	$ 176.18	$ 1,342.82	$ 1,202.06	$ 184.89	$ 1,386.95
3	3 cu yd	2x/week	$ 2,221.41	$ 335.47	$ 2,556.88	$ 2,288.86	$ 352.04	$ 2,640.90
3	3 cu yd	3x/week	$ 3,276.15	$ 494.75	$ 3,770.90	$ 3,375.63	$ 519.19	$ 3,894.82
3	3 cu yd	4x/week	$ 4,330.89	$ 654.04	$ 4,984.93	$ 4,462.40	$ 686.35	$ 5,148.74
3	3 cu yd	5x/week	$ 5,385.66	$ 813.33	$ 6,198.99	$ 5,549.19	$ 853.50	$ 6,402.70
3	3 cu yd	6x/week	$ 6,440.39	$ 972.61	$ 7,412.99	$ 6,635.95	$ 1,020.65	$ 7,656.60
4	3 cu yd	1x/week	$ 1,518.21	$ 229.28	$ 1,747.49	$ 1,564.31	$ 240.60	$ 1,804.92
4	3 cu yd	2x/week	$ 2,924.57	$ 441.66	$ 3,366.23	$ 3,013.38	$ 463.48	$ 3,476.86
4	3 cu yd	3x/week	$ 4,330.89	$ 654.04	$ 4,984.93	$ 4,462.40	$ 686.35	$ 5,148.74
4	3 cu yd	4x/week	$ 5,737.21	$ 866.42	$ 6,603.62	$ 5,911.42	$ 909.22	$ 6,820.63
4	3 cu yd	5x/week	$ 7,143.60	$ 1,078.80	$ 8,222.40	$ 7,360.51	$ 1,132.10	$ 8,492.61
4	3 cu yd	6x/week	$ 8,549.86	$ 1,291.17	$ 9,841.03	$ 8,809.47	$ 1,354.96	$ 10,164.43

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APPENDIX B-2

MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont.)

Garbage BINS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2025)	Service	Disposal	(07/01/2026)
1	4 cu yd	1x/week	$ 580.68	$ 87.69	$ 668.38	$ 598.32	$ 92.03	$ 690.34
1	4 cu yd	2x/week	$ 1,049.47	$ 158.49	$ 1,207.96	$ 1,081.34	$ 166.32	$ 1,247.65
1	4 cu yd	3x/week	$ 1,518.21	$ 229.28	$ 1,747.49	$ 1,564.31	$ 240.60	$ 1,804.92
1	4 cu yd	4x/week	$ 1,987.00	$ 300.07	$ 2,287.07	$ 2,047.34	$ 314.89	$ 2,362.23
1	4 cu yd	5x/week	$ 2,455.80	$ 370.87	$ 2,826.67	$ 2,530.37	$ 389.19	$ 2,919.56
1	4 cu yd	6x/week	$ 2,924.57	$ 441.66	$ 3,366.23	$ 3,013.38	$ 463.48	$ 3,476.86
2	4 cu yd	1x/week	$ 1,049.47	$ 158.49	$ 1,207.96	$ 1,081.34	$ 166.32	$ 1,247.65
2	4 cu yd	2x/week	$ 1,987.00	$ 300.07	$ 2,287.07	$ 2,047.34	$ 314.89	$ 2,362.23
2	4 cu yd	3x/week	$ 2,924.57	$ 441.66	$ 3,366.23	$ 3,013.38	$ 463.48	$ 3,476.86
2	4 cu yd	4x/week	$ 3,973.33	$ 600.04	$ 4,573.37	$ 4,093.98	$ 629.68	$ 4,723.66
2	4 cu yd	5x/week	$ 4,799.63	$ 724.83	$ 5,524.46	$ 4,945.37	$ 760.63	$ 5,706.01
2	4 cu yd	6x/week	$ 5,737.21	$ 866.42	$ 6,603.62	$ 5,911.42	$ 909.22	$ 6,820.63
3	4 cu yd	1x/week	$ 1,517.47	$ 229.16	$ 1,746.64	$ 1,563.55	$ 240.49	$ 1,804.04
3	4 cu yd	2x/week	$ 2,924.57	$ 441.66	$ 3,366.23	$ 3,013.38	$ 463.48	$ 3,476.86
3	4 cu yd	3x/week	$ 4,330.89	$ 654.04	$ 4,984.93	$ 4,462.40	$ 686.35	$ 5,148.74
3	4 cu yd	4x/week	$ 5,737.21	$ 866.42	$ 6,603.62	$ 5,911.42	$ 909.22	$ 6,820.63
3	4 cu yd	5x/week	$ 7,143.60	$ 1,078.80	$ 8,222.40	$ 7,360.51	$ 1,132.10	$ 8,492.61
3	4 cu yd	6x/week	$ 8,549.86	$ 1,291.17	$ 9,841.03	$ 8,809.47	$ 1,354.96	$ 10,164.43
4	4 cu yd	1x/week	$ 1,987.00	$ 300.07	$ 2,287.07	$ 2,047.34	$ 314.89	$ 2,362.23
4	4 cu yd	2x/week	$ 3,862.13	$ 583.25	$ 4,445.38	$ 3,979.41	$ 612.06	$ 4,591.47
4	4 cu yd	3x/week	$ 5,737.22	$ 866.42	$ 6,603.64	$ 5,911.43	$ 909.22	$ 6,820.65
4	4 cu yd	4x/week	$ 7,612.30	$ 1,149.59	$ 8,761.88	$ 7,843.44	$ 1,206.38	$ 9,049.82
4	4 cu yd	5x/week	$ 9,487.51	$ 1,432.78	$ 10,920.29	$ 9,775.60	$ 1,503.55	$ 11,279.16
4	4 cu yd	6x/week	$ 11,362.50	$ 1,715.93	$ 13,078.43	$ 11,707.52	$ 1,800.70	$ 13,508.22
5	4 cu yd	1x/week	$ 2,526.48	$ 381.54	$ 2,908.02	$ 2,603.19	$ 400.39	$ 3,003.58
5	4 cu yd	2x/week	$ 4,799.65	$ 724.83	$ 5,524.48	$ 4,945.39	$ 760.63	$ 5,706.02
5	4 cu yd	3x/week	$ 7,143.58	$ 1,078.80	$ 8,222.38	$ 7,360.50	$ 1,132.09	$ 8,492.59
5	4 cu yd	4x/week	$ 9,487.41	$ 1,432.76	$ 10,920.17	$ 9,775.50	$ 1,503.54	$ 11,279.04
5	4 cu yd	5x/week	$ 11,831.42	$ 1,786.74	$ 13,618.16	$ 12,190.68	$ 1,875.01	$ 14,065.69
5	4 cu yd	6x/week	$ 14,175.17	$ 2,140.69	$ 16,315.86	$ 14,605.59	$ 2,246.44	$ 16,852.03
1	6 cu yd	1x/week	$ 815.06	$ 123.09	$ 938.15	$ 839.81	$ 129.17	$ 968.98
1	6 cu yd	2x/week	$ 1,518.21	$ 229.28	$ 1,747.49	$ 1,564.31	$ 240.60	$ 1,804.92
1	6 cu yd	3x/week	$ 2,221.41	$ 335.47	$ 2,556.88	$ 2,288.86	$ 352.04	$ 2,640.90
1	6 cu yd	4x/week	$ 2,924.57	$ 441.66	$ 3,366.23	$ 3,013.38	$ 463.48	$ 3,476.86
1	6 cu yd	5x/week	$ 3,627.71	$ 547.85	$ 4,175.56	$ 3,737.87	$ 574.91	$ 4,312.77
1	6 cu yd	6x/week	$ 4,330.89	$ 654.04	$ 4,984.93	$ 4,462.40	$ 686.35	$ 5,148.74
2	6 cu yd	1x/week	$ 1,518.21	$ 229.28	$ 1,747.49	$ 1,564.31	$ 240.60	$ 1,804.92
2	6 cu yd	2x/week	$ 2,924.57	$ 441.66	$ 3,366.23	$ 3,013.38	$ 463.48	$ 3,476.86
2	6 cu yd	3x/week	$ 4,330.89	$ 654.04	$ 4,984.93	$ 4,462.40	$ 686.35	$ 5,148.74
2	6 cu yd	4x/week	$ 5,737.16	$ 866.41	$ 6,603.57	$ 5,911.37	$ 909.21	$ 6,820.58
2	6 cu yd	5x/week	$ 7,143.58	$ 1,078.80	$ 8,222.38	$ 7,360.50	$ 1,132.09	$ 8,492.59
2	6 cu yd	6x/week	$ 8,549.90	$ 1,291.18	$ 9,841.08	$ 8,809.51	$ 1,354.96	$ 10,164.48

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APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL GARBAGE (Cont.)

Garbage BINS			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2025)	Service	Disposal	(07/01/2026)
1	8 cu yd	1x/week	$ 1,049.47	$ 158.49	1,207.96	$ 1,081.34	$ 166.32	1,247.65
1	8 cu yd	2x/week	$ 1,987.00	$ 300.07	2,287.07	$ 2,047.34	$ 314.89	2,362.23
1	8 cu yd	3x/week	$ 2,924.57	$ 441.66	3,366.23	$ 3,013.38	$ 463.48	3,476.86
1	8 cu yd	4x/week	$ 3,862.10	$ 583.24	4,445.35	$ 3,979.38	$ 612.06	4,591.43
1	8 cu yd	5x/week	$ 4,799.66	$ 724.83	5,524.49	$ 4,945.40	$ 760.64	5,706.04
1	8 cu yd	6x/week	$ 5,737.16	$ 866.41	6,603.57	$ 5,911.37	$ 909.21	6,820.58

Garbage Front-Load Compacto			Rate Components		Prior Rate	Rate Components		New Rate
Quantity	Size	Frequency	Service	Disposal	(07/01/2025)	Service	Disposal	(07/01/2026)
1	2 cu yd	1x/week	$460.63	$69.56	$530.19	$474.61	$73.00	$547.61
1	2 cu yd	2x/week	$772.31	$116.63	$888.94	$795.76	$122.39	$918.15
1	2 cu yd	3x/week	$1,084.04	$163.71	$1,247.75	$1,116.95	$171.80	$1,288.75
1	2 cu yd	4x/week	$1,294.88	$195.55	$1,490.43	$1,334.20	$205.21	$1,539.41
2	2 cu yd	1x/week	$772.31	$116.63	$888.94	$795.76	$122.39	$918.15
2	2 cu yd	2x/week	$1,395.79	$210.79	$1,606.58	$1,438.17	$221.20	$1,659.37
3	2 cu yd	1x/week	$1,084.04	$163.71	$1,247.75	$1,116.95	$171.80	$1,288.75
3	2 cu yd	2x/week	$2,019.23	$304.94	$2,324.17	$2,080.55	$320.00	$2,400.55
1	3 cu yd	1x/week	$616.40	$93.09	$709.49	$635.12	$97.69	$732.80
1	3 cu yd	2x/week	$1,080.95	$163.24	$1,244.19	$1,113.77	$171.31	$1,285.08
2	3 cu yd	1x/week	$1,084.04	$163.71	$1,247.75	$1,116.95	$171.80	$1,288.75
2	3 cu yd	2x/week	$2,019.23	$304.94	$2,324.17	$2,080.55	$320.00	$2,400.55
3	3 cu yd	1x/week	$1,551.63	$234.32	$1,785.96	$1,598.75	$245.90	$1,844.65
3	3 cu yd	2x/week	$2,954.47	$446.17	$3,400.64	$3,044.18	$468.22	$3,512.39
4	3 cu yd	1x/week	$2,019.23	$304.94	$2,324.17	$2,080.55	$320.00	$2,400.55
4	3 cu yd	2x/week	$3,889.68	$587.41	$4,477.09	$4,007.79	$616.43	$4,624.21

Excess Material Pick-up (Non-Recurring)

Material Type	Prior Per 32-Gal. Set-out	Plus Prior Dismount	Regular Service Day	Prior Non-Service Day Trip Fee	Current Per 32-Gal. Set-out	Plus Current Dismount	Regular Service Day	Non-Service Day Trip Fee
Garbage	$ 8.51	$ 3.45	n/a	$28.72	$ 8.77	$ 3.55	n/a	$29.59
Recyclables	$ 3.91	$ 3.45	n/a		$ 4.02	$ 3.55	n/a	$29.59
Organics	$ 7.82	$ 3.45	n/a		$ 8.06	$ 3.55	n/a	$29.59

Trip Fee

Bulky Item Collection

Material Type	Prior Collection Charge	Current Collection Charge	Frequency	Prior Containing CFCs	Current Containing CFCs		Regular Service Day	Non-Service Day Trip Fee
Bulky Good	$ 28.71	$ 29.59	/item	n/a	n/a		n/a	
Appliances	$ 28.71	$ 29.59	/item	$ 11.49	$ 11.84	/each	n/a	$29.59
Carpet/Padding	$ 1.15	$ 1.18	/sq.ft.	n/a	n/a		n/a	

Miscellaneous Charges

Description	Prior Charge	Current Charge	Frequency
Sunday Service	$ 68.92	$ 71.02	/month
Bin Locks	$ 28.72	$ 29.59	/each
Re-Start Fee	$ 28.72	$ 29.59	/occurance
City Surcharge (per	$ 0.39	$ 0.39	/month

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APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL RECYCLING

Disposal increase
4.94%

Recycling CARTS			Rate Components		New Rate
Quantity	Size	Frequency	Service	Disposal	(07/01/2026)
1	35-gal	1x/week	$ 2.29	$ 1.64	$ 3.93
1	35-gal	2x/week	$ 4.58	$ 3.27	$ 7.85
1	35-gal	3x/week	$ 6.87	$ 4.91	$ 11.78
1	35-gal	4x/week	$ 9.15	$ 6.55	$ 15.70
1	35-gal	5x/week	$ 11.44	$ 8.19	$ 19.63
1	35-gal	6x/week	$ 13.73	$ 9.82	$ 23.55
1	64-gal	1x/week	$ 4.63	$ 3.31	$ 7.94
1	64-gal	2x/week	$ 9.26	$ 6.62	$ 15.88
1	64-gal	3x/week	$ 13.89	$ 9.93	$ 23.82
1	64-gal	4x/week	$ 18.52	$ 13.24	$ 31.76
1	64-gal	5x/week	$ 23.15	$ 16.56	$ 39.70
1	64-gal	6x/week	$ 27.78	$ 19.87	$ 47.64
1	96-gal	1x/week	$ 6.89	$ 4.93	$ 11.81
1	96-gal	2x/week	$ 13.77	$ 9.85	$ 23.62
1	96-gal	3x/week	$ 20.66	$ 14.78	$ 35.44
1	96-gal	4x/week	$ 27.55	$ 19.70	$ 47.25
1	96-gal	5x/week	$ 34.43	$ 24.63	$ 59.06
1	96-gal	6x/week	$ 41.32	$ 29.55	$ 70.87

Recycling BINS			Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2026)
1	1 cu yd	1x/week	$ 17.38	$ 12.43	$ 29.81
1	1 cu yd	2x/week	$ 26.40	$ 18.88	$ 45.29
1	1 cu yd	3x/week	$ 35.32	$ 25.26	$ 60.58
1	1 cu yd	4x/week	$ 44.27	$ 31.67	$ 75.94
1	1 cu yd	5x/week	$ 53.21	$ 38.06	$ 91.26
1	1 cu yd	6x/week	$ 62.14	$ 44.45	$ 106.59
2	1 cu yd	1x/week	$ 26.40	$ 18.88	$ 45.29
2	1 cu yd	2x/week	$ 44.27	$ 31.67	$ 75.94
2	1 cu yd	3x/week	$ 62.14	$ 44.45	$ 106.59
2	1 cu yd	4x/week	$ 80.01	$ 57.23	$ 137.24
2	1 cu yd	5x/week	$ 97.88	$ 70.01	$ 167.89
2	1 cu yd	6x/week	$ 115.75	$ 82.79	$ 198.54
3	1 cu yd	1x/week	$ 35.34	$ 25.28	$ 60.61
3	1 cu yd	2x/week	$ 62.14	$ 44.45	$ 106.59
3	1 cu yd	3x/week	$ 88.96	$ 63.63	$ 152.60
3	1 cu yd	4x/week	$ 115.75	$ 82.79	$ 198.54
3	1 cu yd	5x/week	$ 142.56	$ 101.97	$ 244.52
3	1 cu yd	6x/week	$ 169.36	$ 121.13	$ 290.49
4	1 cu yd	1x/week	$ 44.27	$ 31.67	$ 75.94
4	1 cu yd	2x/week	$ 80.01	$ 57.23	$ 137.24
4	1 cu yd	3x/week	$ 115.79	$ 82.82	$ 198.60
4	1 cu yd	4x/week	$ 151.49	$ 108.36	$ 259.85
4	1 cu yd	5x/week	$ 187.23	$ 133.92	$ 321.15
4	1 cu yd	6x/week	$ 222.96	$ 159.48	$ 382.44

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APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL RECYCLING (Cont…)

Disposal increase: 4.94%

Recycling BINS			Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2026)
1	2 cu yd	1x/week	$ 26.40	$ 18.89	$ 45.29
1	2 cu yd	2x/week	$ 44.27	$ 31.67	$ 75.94
1	2 cu yd	3x/week	$ 62.14	$ 44.45	$ 106.59
1	2 cu yd	4x/week	$ 80.01	$ 57.23	$ 137.24
1	2 cu yd	5x/week	$ 97.88	$ 70.01	$ 167.89
1	2 cu yd	6x/week	$ 115.75	$ 82.79	$ 198.54
2	2 cu yd	1x/week	$ 44.27	$ 31.67	$ 75.94
2	2 cu yd	2x/week	$ 80.01	$ 57.23	$ 137.24
2	2 cu yd	3x/week	$ 115.75	$ 82.79	$ 198.54
2	2 cu yd	4x/week	$ 151.49	$ 108.36	$ 259.85
2	2 cu yd	5x/week	$ 187.23	$ 133.92	$ 321.15
2	2 cu yd	6x/week	$ 222.97	$ 159.48	$ 382.45
3	2 cu yd	1x/week	$ 62.14	$ 44.45	$ 106.59
3	2 cu yd	2x/week	$ 115.75	$ 82.79	$ 198.54
3	2 cu yd	3x/week	$ 169.36	$ 121.14	$ 290.50
3	2 cu yd	4x/week	$ 222.97	$ 159.48	$ 382.45
3	2 cu yd	5x/week	$ 276.58	$ 197.83	$ 474.41
1	3 cu yd	1x/week	$ 35.34	$ 25.27	$ 60.61
1	3 cu yd	2x/week	$ 61.96	$ 44.32	$ 106.28
1	3 cu yd	3x/week	$ 88.95	$ 63.62	$ 152.57
1	3 cu yd	4x/week	$ 115.75	$ 82.79	$ 198.54
1	3 cu yd	5x/week	$ 142.56	$ 101.97	$ 244.52
1	3 cu yd	6x/week	$ 169.36	$ 121.14	$ 290.50
2	3 cu yd	1x/week	$ 62.14	$ 44.45	$ 106.59
2	3 cu yd	2x/week	$ 115.75	$ 82.79	$ 198.54
2	3 cu yd	3x/week	$ 169.36	$ 121.14	$ 290.50
2	3 cu yd	4x/week	$ 222.97	$ 159.48	$ 382.45
2	3 cu yd	5x/week	$ 276.58	$ 197.83	$ 474.41
2	3 cu yd	6x/week	$ 330.19	$ 236.17	$ 566.36
3	3 cu yd	1x/week	$ 88.94	$ 63.62	$ 152.56
3	3 cu yd	2x/week	$ 169.36	$ 121.14	$ 290.50
3	3 cu yd	3x/week	$ 249.78	$ 178.66	$ 428.43
3	3 cu yd	4x/week	$ 330.19	$ 236.17	$ 566.36
3	3 cu yd	5x/week	$ 410.61	$ 293.69	$ 704.30
3	3 cu yd	6x/week	$ 491.02	$ 351.21	$ 842.23
4	3 cu yd	1x/week	$ 115.75	$ 82.79	$ 198.54
4	3 cu yd	2x/week	$ 222.97	$ 159.48	$ 382.45
4	3 cu yd	3x/week	$ 330.19	$ 236.17	$ 566.36
4	3 cu yd	4x/week	$ 437.41	$ 312.86	$ 750.27
4	3 cu yd	5x/week	$ 544.63	$ 389.56	$ 934.19
4	3 cu yd	6x/week	$ 651.84	$ 466.24	$ 1,118.09

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APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL RECYCLING (Cont…)

Disposal increase
4.94%

Garbage BINS			Rate Components		New Rate
Quantity	Cart Size	Frequency	Service	Disposal	(07/01/2026)
1	4 cu yd	1x/week	$ 44.27	$ 31.67	$ 75.94
1	4 cu yd	2x/week	$ 80.01	$ 57.23	$ 137.24
1	4 cu yd	3x/week	$ 115.75	$ 82.79	$ 198.54
1	4 cu yd	4x/week	$ 151.49	$ 108.36	$ 259.85
1	4 cu yd	5x/week	$ 187.23	$ 133.92	$ 321.15
1	4 cu yd	6x/week	$ 222.97	$ 159.48	$ 382.45
2	4 cu yd	1x/week	$ 80.01	$ 57.23	$ 137.24
2	4 cu yd	2x/week	$ 151.49	$ 108.36	$ 259.85
2	4 cu yd	3x/week	$ 222.97	$ 159.48	$ 382.45
2	4 cu yd	4x/week	$ 302.93	$ 216.67	$ 519.60
2	4 cu yd	5x/week	$ 365.93	$ 261.73	$ 627.66
2	4 cu yd	6x/week	$ 437.41	$ 312.86	$ 750.27
3	4 cu yd	1x/week	$ 115.69	$ 82.75	$ 198.44
3	4 cu yd	2x/week	$ 222.97	$ 159.48	$ 382.45
3	4 cu yd	3x/week	$ 330.19	$ 236.17	$ 566.36
3	4 cu yd	4x/week	$ 437.41	$ 312.86	$ 750.27
3	4 cu yd	5x/week	$ 544.63	$ 389.56	$ 934.19
3	4 cu yd	6x/week	$ 651.84	$ 466.24	$ 1,118.09
4	4 cu yd	1x/week	$ 151.49	$ 108.36	$ 259.85
4	4 cu yd	2x/week	$ 294.45	$ 210.61	$ 505.06
4	4 cu yd	3x/week	$ 437.41	$ 312.86	$ 750.27
4	4 cu yd	4x/week	$ 580.36	$ 415.12	$ 995.48
4	4 cu yd	5x/week	$ 723.33	$ 517.37	$ 1,240.71
4	4 cu yd	6x/week	$ 866.28	$ 619.62	$ 1,485.90
5	4 cu yd	1x/week	$ 192.62	$ 137.77	$ 330.39
5	4 cu yd	2x/week	$ 365.93	$ 261.74	$ 627.66
5	4 cu yd	3x/week	$ 544.63	$ 389.56	$ 934.18
5	4 cu yd	4x/week	$ 723.32	$ 517.37	$ 1,240.69
5	4 cu yd	5x/week	$ 902.03	$ 645.19	$ 1,547.23
5	4 cu yd	6x/week	$ 1,080.72	$ 773.00	$ 1,853.72
1	6 cu yd	1x/week	$ 62.14	$ 44.45	$ 106.59
1	6 cu yd	2x/week	$ 115.75	$ 82.79	$ 198.54
1	6 cu yd	3x/week	$ 169.36	$ 121.14	$ 290.50
1	6 cu yd	4x/week	$ 222.97	$ 159.48	$ 382.45
1	6 cu yd	5x/week	$ 276.58	$ 197.83	$ 474.41
1	6 cu yd	6x/week	$ 330.19	$ 236.17	$ 566.36
2	6 cu yd	1x/week	$ 115.75	$ 82.79	$ 198.54
2	6 cu yd	2x/week	$ 222.97	$ 159.48	$ 382.45
2	6 cu yd	3x/week	$ 330.19	$ 236.17	$ 566.36
2	6 cu yd	4x/week	$ 437.40	$ 312.86	$ 750.26
2	6 cu yd	5x/week	$ 544.63	$ 389.56	$ 934.18
2	6 cu yd	6x/week	$ 651.85	$ 466.24	$ 1,118.09

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APPENDIX B-2
MONTHLY SERVICE RATES - COMMERCIAL ORGANICS

CPI increase	Disposal increase
3.04%	5.80%

Organics CARTS			Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
Quantity	Size	Frequency	Service	Disposal		Service	Disposal	
1	64-gal	1x/week	$ 37.85	$ 4.56	$ 42.40	$ 38.99	$ 4.82	$ 43.81
1	64-gal	2x/week	$ 75.69	$ 9.11	$ 84.80	$ 77.99	$ 9.64	$ 87.63
1	64-gal	3x/week	$ 113.54	$ 13.67	$ 127.20	$ 116.98	$ 14.46	$ 131.44
1	64-gal	4x/week	$ 151.38	$ 18.22	$ 169.60	$ 155.98	$ 19.28	$ 175.26
1	64-gal	5x/week	$ 189.23	$ 22.78	$ 212.00	$ 194.97	$ 24.10	$ 219.07
1	64-gal	6x/week	$ 227.07	$ 27.33	$ 254.40	$ 233.97	$ 28.92	$ 262.88

Organics BINS			Rate Components		Prior Rate (07/01/2025)	Rate Components		New Rate (07/01/2026)
Quantity	Cart Size	Frequency	Service	Disposal		Service	Disposal	
1	1 cu yd	1x/week	$ 145.16	$ 17.47	$ 162.63	$ 149.57	$ 18.49	$ 168.06
1	1 cu yd	2x/week	$ 220.51	$ 26.54	$ 247.05	$ 227.20	$ 28.08	$ 255.28
1	1 cu yd	3x/week	$ 294.99	$ 35.51	$ 330.49	$ 303.95	$ 37.57	$ 341.51
1	1 cu yd	4x/week	$ 369.76	$ 44.51	$ 414.27	$ 380.99	$ 47.09	$ 428.08
1	1 cu yd	5x/week	$ 444.39	$ 53.49	$ 497.88	$ 457.88	$ 56.59	$ 514.47
1	1 cu yd	6x/week	$ 519.01	$ 62.47	$ 581.47	$ 534.77	$ 66.09	$ 600.86
1	1.5 cu yd	1x/week	$ 189.99	$ 22.87	$ 212.86	$ 195.76	$ 24.19	$ 219.95
1	1.5 cu yd	2x/week	$ 288.60	$ 34.74	$ 323.34	$ 297.36	$ 36.75	$ 334.11
1	1.5 cu yd	3x/week	$ 386.08	$ 46.47	$ 432.55	$ 397.80	$ 49.17	$ 446.97
1	1.5 cu yd	4x/week	$ 483.94	$ 58.25	$ 542.19	$ 498.64	$ 61.63	$ 560.26
1	1.5 cu yd	5x/week	$ 581.61	$ 70.00	$ 651.62	$ 599.28	$ 74.07	$ 673.34
1	1.5 cu yd	6x/week	$ 679.27	$ 81.76	$ 761.03	$ 699.90	$ 86.50	$ 786.40

APPENDIX B-3

MONTHLY SERVICE RATES - DEBRIS BOX

CPI increase 3.04%

Debris Box			7/1/2025			New Rate 7/1/2026		Service codes are below (all have on-call) zero rate in Tower
Quantity	Size	Frequency	Service	Tons Included	Add't Tons	Service	Service Code- Haul Charge	
1	15 cu yd	per pull	$ 736.07	2.5	*Per Ton + 20%*	$ 758.42	HAUL12RO	12ROTR
1	20 cu yd	per pull	$ 884.41	3.0	*Per Ton + 20%*	$ 911.27	HAUL20RO	20ROTR
1	30 cu yd	per pull	$ 1,184.53	4.0	*Per Ton + 20%*	$ 1,220.49	HAUL30RO	30ROTR
1	40 cu yd	per pull	$ 1,578.90	5.0	*Per Ton + 20%*	$ 1,626.84	HAUL40RO	40ROTR(2x/wk)
1	Compactor	per pull	$ 563.01	-	*Per Ton + 20%*	$ 580.11	HAUL15CP	15CPTR
							HAUL20CP	20CPTR(2x&every2wk)
							HAUL25CP	25CPTR(every 2wks)
							HAUL30CP	30CPTR
							HAUL35CP	35CPTR
							HAUL40CP	40CPTR

Capitola City Council

Agenda Report

Meeting: May 28, 2026

From: Public Works Department

Subject: Monterey Bay Area Regional Climate Project Working Group

Recommended Action: Authorize the City Manager to execute a Memorandum of Understanding (MOU) to join the Monterey Bay Area Regional Climate Project Working Group (RCPWG).

Background: Climate change is a priority issue for organizations across the Monterey Bay Area region, encompassing Santa Cruz, San Benito, and Monterey counties. A focused and organized approach to accessing State and federal sustainability and resilience funding and resources is required to bring the region together to collectively and equitably achieve climate targets and resilience outcomes. Access to large-scale transformative grant opportunities has the potential to accelerate the implementation of climate change mitigation and adaptation projects and programs across the three-county region. To this end, the Monterey Bay Area Regional Climate Project Working Group (RCPWG) was formed in 2022 to collaborate and access transformative funding opportunities to achieve the region's climate and resilience goals. The RCPWG has led the development of projects and grant applications and has been successfully awarded over $33 million since 2022. The City of Capitola is a founding member of the RCPWG and the City's Environmental Projects Manager serves on the RCPWG Strategy Team.

The mission of the RCPWG is to collaborate among groups and organizations in the Monterey Bay Area region, including organizations within Santa Cruz, San Benito, and Monterey Counties, to develop, prioritize, secure funding for, and effectively and equitably advocate for and implement regionally beneficial climate mitigation and adaptation projects and programs. The RCPWG is currently composed of staff from Monterey, Santa Cruz, and San Benito Counties, as well as staff from the Cities of Capitola, Salinas, Santa Cruz, and Watsonville, and the Association of Monterey Bay Area Governments (AMBAG). Each member agency provides annual contributions to support the activities of the RCPWG, particularly to hire grant writing consultants to develop regional and multi-jurisdictional grant applications. The cities of Marina and Monterey have recently adopted resolutions to join the RCPWG as formal dues-paying members, and the cities of Carmel-by-the-Sea, Hollister, and Seaside, among other jurisdictions, continue to participate in the RCPWG as observers.

The RCPWG adopted an interim charter in February 2023 to establish its initial governance structure and allow the group to pursue funding for the region while continuing to build its membership and relationships with social and environmental justice community-based organizations (CBOs).

RCPWG Activities: The RCPWG recognizes the importance of pursuing large regional grants for decarbonization and climate resilience by working collaboratively as a region, both to overcome individual capacity constraints and compete with larger, better-resourced metropolitan regions. Members of the RCPWG benefit from learning about grant opportunities, jointly developing competitive grant proposals, and accessing an established network of consulting and CBO partners that can lead and contribute to the development of grants and implementation of projects that address climate change in the region.

One or more representatives from each member agency participate in the RCPWG's Strategy Team meetings to discuss RCPWG administration and upcoming grant opportunities. Additionally, the RCPWG Chair and Vice Chair meet with the Managing Consultant, as needed, to discuss consultant contract

obligations, agendas for upcoming meetings, the status of secured grant-funded projects, and strategies to pursue new grant funding opportunities. The primary activities of RCPWG members include:

- Share knowledge of grant opportunities and project updates across jurisdictions,
- Scope projects and design roles in grant applications and other funding proposals,
- Participate in grant-funded roles and projects,
- Evaluate grant application preparation and project execution process,
- Attend one call every six weeks, or as needed, to discuss RCPWG operations and grant opportunities,
- Hire and manage consultants,
- Collectively decide which grants to pursue and how to pursue them, and
- Support ongoing discussions of governance for RCPWG and equity considerations.

As described in the charter, the RCPWG uses consent-based decision-making with respect to:

- The RCPWG's annual budget and work plan, funded by member contributions,
- What grants the RCPWG pursues,
- Which advisors to invite to participate in discussions (including regional agencies, nonprofit 501(c)3 organizations, or tribal organizations/governments),
- Subcommittee formation, and
- Membership and leadership.

Since 2022, the RCPWG has successfully secured over $33 million in grant funding for regional climate resilience, electrification, adaptation, and workforce development initiatives. Awards include funding from the California Air Resources Board, U.S. Department of Transportation, Department of Energy, NOAA, and other state and regional partners to support municipal fleet electrification, EV charging infrastructure, climate adaptation planning, residential decarbonization, and implementation funding strategies across the Monterey Bay region.

Discussion: The RCPWG secured a grant from the California Governor's Office of Land Use and Climate Innovations' Regional Resilience Grant Program in 2024, which includes formalizing the governance of the RCPWG by creating a new joint Memorandum of Understanding (MOU) and updating the interim charter. The MOU and revised charter (Attachment 1) aim to establish necessary administrative and governance structures to promote a cooperative regional partnership for ensuring successful and sustainable execution of RCPWG activities.

The MOU defines and formalizes the RCPWG's membership and dues structure, annual contribution levels for current members, and the Association of Monterey Bay Area Governments' role as RCPWG's Fiscal Sponsor, as well as payment terms, amendment processes, and compliance with relevant California state laws. The revised charter defines and formalizes the RCPWG's membership categories, leadership structure, decision-making processes, annual budget and work plan development process, subcommittees, and meetings.

Public Works staff will continue to represent the City on the RCPWG Strategy Team and coordinate with the Commission on the Environment regarding regional climate initiatives and grant opportunities.

Fiscal Impact: The City of Capitola budgets $5,000 annually from Green Building Funds to support participation in the RCPWG. Under the proposed MOU, annual dues for the City of Capitola are $5,000 for FY 2026-27 and FY 2027-28. These pooled member contributions support regional grant development, administration, and collaborative climate resilience initiatives.

Attachments:

1. RCPWG Memorandum of Understanding and Charter

Alignment with 2025-2029 Strategic Plan Priority: Accountable Government; Healthy Families, Community, and Environment

Report Prepared By: Erika Senyk, Environmental Projects Manager

Reviewed By: Julia Gautho, City Clerk, Jessica Kahn, Public Works Director

Approved By: Jamie Goldstein, City Manager

THE MONTEREY BAY AREA REGIONAL CLIMATE PROJECT WORKING GROUP (RCPWG) MEMORANDUM OF UNDERSTANDING ("MOU")

1. RCPWG Members and Purpose of MOU

The Monterey Bay Area Regional Climate Project Working Group (RCPWG) Memorandum of Understanding ("MOU") is an agreement by and between the participating public agencies listed below:

CITY OF CAPITOLA
CITY OF CARMEL-BY-THE-SEA
CITY OF MARINA
CITY OF MONTEREY
CITY OF SALINAS
CITY OF SANTA CRUZ
CITY OF WATSONVILLE
COUNTY OF MONTEREY
COUNTY OF SAN BENITO
THE ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

The purpose of this MOU is to define and formalize the working relationship among the parties listed above (individually referred to as "Party" and collectively referred to as the "Parties"), in the Monterey Bay Area Regional Climate Project Working Group (RCPWG). This MOU defines the shared goals and objectives of the Parties as they collaborate in operating the RCPWG and establishes necessary administrative and governance structures to promote a cooperative relationship for ensuring successful development and implementation of RCPWG activities.

2. Mission

Climate change is a priority issue for organizations across the Monterey Bay Area region. A focused and coordinated approach to pursuing competitive funding and other resources needed is required to unite the region in achieving equitable and resilient outcomes. Access to large-scale, transformative grant opportunities has the potential to accelerate implementation of climate change mitigation and adaptation projects and programs across the tri-county Monterey Bay Area region, including increasing access to funding for individual jurisdictions.

The RCPWG's mission is to collaborate among organizations in the Monterey Bay Area, including Santa Cruz, San Benito, and Monterey counties, to develop, prioritize, secure funding for, and effectively and equitably implement regionally beneficial climate mitigation, adaptation, and hazard mitigation projects and programs. The RCPWG works with its members and regional

partners to secure funding for regional grants that individual members may not have the ability to secure on their own; effectively and equitably allocate funding for ambitious climate action and resilience projects; establish more effective collaboration mechanisms to align policies and projects to best address our region's most pressing climate equity challenges; and activate working groups to support deeper coordination amongst RCPWG members and non-member agencies, foundations, nonprofits, academia, and other partners to advance specific project priorities.

3. Background

The RCPWG emerged as a concept in 2021-2022 when a group of local government and nonprofit representatives across the Monterey Bay Area, encompassing Monterey, San Benito, and Santa Cruz counties, began meeting informally on a monthly basis. Through these meetings, the group recognized an opportunity to pursue large regional grants for decarbonization and climate resilience by working collaboratively as a region, both to overcome individual capacity constraints and compete with larger, better-resourced metropolitan regions.

In February 2022, City of Santa Cruz, City of Watsonville, County of Monterey, County of San Benito, County of Santa Cruz, and Ecology Action, a regional nonprofit organization, each made an initial contribution to fund start-up activities to support regional collaboration on grant applications. The Community Foundation of Santa Cruz served as the RCPWG's initial fiscal sponsor and in 2023, fiscal sponsorship transitioned to the County of Santa Cruz.

Since 2022, the RCPWG was successfully awarded the following grants to support the development of RCPWG's governance structure and implement regional climate projects, totaling over $33 million:

- $15,713,981 award from the CA Air Resources Board to pioneer the Monterey Bay Municipal Fleet Electrification and Workforce Accelerator with member jurisdictions.
- $14,346,751 award from the U.S. Department of Transportation to install 6 solar/battery microgrids and 252 public EV chargers in "disadvantaged" and low-income communities and implement workforce training. While RCPWG's application was awarded, disbursement has been paused due to federal administration changes.
- $2 million award from the Department of Energy (DOE) for residential decarbonization, electrification, and weatherization improvements.
- $649,335 award from the CA Governor's Office of Land Use and Climate Innovation (LCI) to develop the Monterey Bay Area Climate Adaptation and Resilience Implementation and Funding Roadmap.
- $250,000 award from the National Oceanic and Atmospheric Administration (NOAA) to secure funding to implement priority projects identified in the Monterey Bay Area Climate Adaptation and Resilience Implementation and Funding Roadmap.

- $100,000 award from Central Coast Community Energy (3CE) to develop RCPWG's interim charter and an initial grant strategy and to support grant writing for electrification-focused funding proposals.
- $15,000 award from the Urban Sustainability Directors' Network (USDN) to explore governance options and develop strategies for engaging community-based organizations.

4. Structure and Governance

The RCPWG shall be governed pursuant to the RCPWG Charter and By-laws, attached hereto as Exhibit A, which defines RCPWG's membership types, leadership and decision-making structure, and channels for effective and transparent communication. The RCPWG is led by a Chair, Vice Chair, Fiscal Sponsor, and Strategy Team involving one or more representative(s) from each Party.

The Fiscal Sponsor provides administrative and financial management support to the RCPWG. Upon execution of this MOU, the Association of Monterey Bay Area Governments (AMBAG) shall assume the role of Fiscal Sponsor for a two-year term and the County of Santa Cruz shall transfer any remaining RCPWG project funds to AMBAG within 60 days of the MOU taking effect.

The RCPWG is funded by annual member contributions, set for a period of two years, based on a recommended sliding scale of $5,000 to $30,000. Local agency member contributions are individually determined based on each member's ability to contribute to the RCPWG. Regional agency members contribute a recommended minimum of $75,000, unless otherwise approved by the Strategy Team, to support RCPWG operations and specific outcomes identified by the regional agency in collaboration with the Chair, Vice Chair, and Fiscal Sponsor.

Annual RCPWG member contributions for FY 2026-27 and FY 2027-28 are as follows:

MEMBER AGENCY	ANNUAL DUES
City of Capitola	$5,000
City of Carmel-by-the-Sea	$5,000
City of Marina	$5,000
City of Monterey	$5,000
City of Salinas	$7,500
City of Santa Cruz	$20,000
City of Watsonville	$5,000

MEMBER AGENCY	ANNUAL DUES
County of Monterey	$30,000
County of San Benito	$15,000
The Association of Monterey Bay Area Governments	$75,000

On July 1, 2026 or upon the MOU Effective Date, AMBAG in its role as the RCPWG Fiscal Sponsor will invoice member agencies for their FY 2026-27 dues. On July 1, 2027, AMBAG in its role as the RCPWG Fiscal Sponsor will invoice member agencies for their FY 2027-28 dues. Member dues shall be payable within 45 days of invoice, unless otherwise mutually agreed in writing by the applicable member and Fiscal Sponsor. At a member's request, and upon approval by the Fiscal Sponsor, invoices may be consolidated to cover multiple years of member dues.

5. Withdrawal and Termination

The MOU will continue until terminated by two-thirds majority vote of the Parties. Any Party can withdraw from the RCPWG on 30 days' written notice to the other Parties.

Withdrawal shall not relieve a Party of obligations previously incurred under grant agreements, contracts, or approved work plans entered into prior to the effective date of withdrawal.

6. Adding a Partner to the MOU

Any local government located within the geographical area of the RCPWG, which shall encompass Monterey, San Benito, and Santa Cruz counties, is eligible to become a member of the RCPWG and a Party to the MOU. Any regional government agency located within this geographical area of the RCPWG is eligible to become a regional agency member of the RCPWG and a Party to the MOU. Any higher education institution located within the geographical area of the RCPWG is eligible to become a higher education member of the RCPWG and a Party to the MOU.

Local agency member applications shall be automatically approved by the Strategy Team. The Strategy Team shall review member applications from regional agencies and higher education institutions and vote to add a new member to the RCPWG. A unanimous vote and re-signing of the MOU by all parties are required to formally add new members.

Current and new voting members must provide an annual contribution within 45 days of receiving an invoice to support the administration and operations of the RCPWG in accordance with Section 4 of this MOU.

Upon the addition of a new member, the RCPWG Fiscal Sponsor shall manage an amendment process to this MOU pursuant to Section 9 below to formalize the addition of a new member. This amendment process shall be initiated within one year of the approval to add a new member.

7. Agreement to Mediate Dispute

In the event a dispute arises between any of the Parties regarding the governance or operations of the RCPWG, and an informal resolution cannot be reached, the Parties agree to submit the dispute to mediation. The mediation shall be held before a neutral attorney, a retired judge, or a third party mediator. The selection of the mediator shall be determined by a two-thirds majority vote of the Strategy Team. Should the Strategy Team be unable to select a mediator, the Fiscal Sponsor shall select a mediator based on input from the Strategy Team. The Parties shall make their best efforts to schedule the mediation as soon as possible after the selection of the mediator. Costs for the mediation shall be split equally between the Parties to the dispute.

8. Counterparts

This MOU may be executed in counterparts, each of which is an original and all of which constitute one and the same instrument.

9. Amendments

This MOU may be amended only by a unanimous vote of all Parties to this MOU. Amendments must be in writing and executed by authorized representatives from all Parties. Amendments shall take place no more than once a year.

10. Liability

Each Party's respective employees remain subject to the direction and control of their respective employer and shall not be considered as an employee of the other Parties. Each Party shall be responsible for the acts or omissions of its respective employees and volunteers and shall incur any liabilities arising out of the acts or omissions of its respective employees and volunteers relating to this MOU.

Each Party shall bear their own respective costs related to administering any obligations under this MOU and retain financial and any other responsibility for the employment, salary, benefits, and terms and conditions of all staff or employees assigned to work pursuant to this MOU.

Nothing in this MOU obligates any Party to assume liability for grants funds administered by or through the RCPWG or by or through the Fiscal Sponsor, except to the extent such Party separately agrees to obligations under a specific grant agreement.

11. Notices

Any and all notices required to be given pursuant to the terms of this MOU shall be provided electronically or in writing. Written notices shall be by personal service or sent by certified mail, return receipt requested, to the respective addresses set forth below. Notice shall be effective upon actual receipt or refusal as shown on the receipt obtained pursuant to the foregoing.

City of Capitola
Jamie Goldstein
City Manager
420 Capitola Ave
Capitola, CA, 95010
(831) 475-7300
jgoldstein@ci.capitola.ca.us

City of Carmel-by-the-Sea
Brandon Swanson
Acting City Administrator
PO Box CC
Carmel-by-the-Sea, CA, 93921
(831) 620-2000
bswanson@ci.carmel.ca.us

City of Marina
Layne Long
City Manager
211 Hillcrest Ave,
Marina, CA 93933
(831) 884-1278
llong@cityofmarina.org

City of Monterey
Dante Hall
City Manager
580 Pacific Street
Monterey, CA 93940
(831) 646-3760
dhall@monterey.org

City of Salinas
Rene Mendez
City Manager
200 Lincoln Ave
Salinas CA 93901
(831) 758-7201
Rene.Mendez@salinas.gov

City of Santa Cruz
Matt Huffaker
City Manager
809 Center Street Room 10
Santa Cruz, CA 95060
(831) 420-5011
mhuffaker@santacruzca.gov

City of Watsonville
Tamara Vides
City Manager
275 Main Street, Suite 400
Watsonville, CA 95076
(831) 768-3034
tamara.vides@watsonville.gov

County of Monterey
Sonia De La Rosa
County Administrative Officer
168 W. Alisal St, 3rd Floor
Salians, CA 93901
(831) 755-5029
DeLaRosaSM@countyofmonterey.gov

County of San Benito
Esperanza Colio Warren
County Executive Officer
481 Fourth Street
Hollister, CA 95023
(831) 636-4000
ecolio@sanbenitocountyca.gov

The Association of Monterey Bay Area Governments
Amaury Berteaud
Director of Sustainability Programs
24580 Silver Cloud Ct
Monterey, CA, 93940
(831)264-5089
aberteaud@ambag.org

12. California Public Records Act

The Parties are public agencies subject to the disclosure requirements of the California Public Records Act ("CPRA"). If a Party's proprietary information is contained in documents or information submitted to the other Parties pursuant to this MOU, and the Party claims that such information falls within one or more CPRA exemptions, the Party must clearly mark such information "Confidential" or "Confidential and Proprietary," and identify the specific lines containing the information. In the event of a request for such information, the Party that received the CPRA request will make best efforts to provide notice to the applicable Party prior to such disclosure. If a Party contends that any such documents are exempt from disclosure under the CPRA and wishes to prevent disclosure, and the Party receiving the CPRA request disagrees, it is required to obtain a protective order, injunctive relief, or other appropriate remedy from a court of competent jurisdiction. If the Party seeking to prevent disclosure fails to obtain such remedy prior to disclosure of the requested records as required under the CPRA, the Party that received the CPRA request may disclose the requested information without any liability.

13. Entire Agreement and Modification

This MOU supersedes all previous MOUs and agreements between the Parties related to the subject of this MOU and constitutes the entire understanding of the Parties.

The Parties agree that this MOU is independent of any other contract(s), Memorandum of Agreement, and/or any other agreements not expressly pertaining to the RCPWG among or between the Parties.

14. Severability

The unenforceability, invalidity, or illegality of any provision(s) of this MOU shall not render the other provisions unenforceable, invalid, or illegal.

15. Governing Law

This MOU shall be governed by and interpreted in accordance with California Law.

16. <u>Signatories and Warranty of Authority</u>

IN WITNESS WHEREOF, the undersigned warrant and represent that each is authorized to execute this MOU and that their respective signatures serve to legally obligate their respective representatives, agents, successors, and assigns to comply with the provisions of this MOU, and the undersigned have executed this Memorandum of Understanding on the dates set forth below, to be effective on _____ ("Effective Date") as established by the final signatory, AMBAG as RCPWG's Fiscal Sponsor.

City of Capitola

Signature: _____ Date: _____
Jamie Goldstein, City Manager

City of Carmel-by-the-Sea

Signature: _____ Date: _____
Brandon Swanson, Acting City Administrator

City of Marina

Signature: _____ Date: _____
Layne Long, City Manager

City of Monterey

Signature: _____ Date: _____
Dante Hall, City Manager

City of Salinas

Signature: _____ Date: _____
Rene Mendez, City Manager

City of Santa Cruz

Signature: _____ Date: _____
Matt Huffaker, City Manager

City of Watsonville

Signature: _____ Date: _____
Tamara Vides, City Manager

County of Monterey

Signature: _____ Date: _____
Sonia De La Rosa, County Administrative Officer

County of San Benito

Signature: _____ Date: _____
Esperanza Colio Warren, County Executive Officer

The Association of Monterey Bay Area Governments

Signature: _____ Date: _____
Maura F. Towney, Executive Director

EXHIBIT A

Monterey Bay Area Regional Climate Project Working Group Charter and By-laws ("RCPWG Charter and By-laws")

1. The Challenge and Opportunity

Climate change is a priority issue for organizations across the Monterey Bay Area region. A focused and coordinated approach to pursuing competitive funding and other resources needed is required to unite the region in achieving equitable and resilient outcomes. Access to large-scale, transformative grant opportunities has the potential to accelerate implementation of climate change mitigation and adaptation projects and programs across the three-county region, including increasing access to funding for individual jurisdictions.

2. Mission

The Monterey Bay Area Regional Climate Project Working Group (RCPWG) collaboratively develops, prioritizes, secures funding for, and effectively and equitably implements regionally beneficial climate mitigation, adaptation, resilience, and hazard mitigation projects and programs. The RCPWG collaborates among groups and organizations in the Monterey Bay Area region, which includes Santa Cruz, San Benito, and Monterey counties.

3. Membership

Members of the RCPWG benefit from being part of and collaborating with an established network of partners across the Monterey Bay Area to lead to the development and implementation of projects that address shared climate mitigation and adaptation priorities. RCPWG members benefit from defining and prioritizing regionally beneficial projects, learning about grant opportunities, accessing consultant support to develop joint grant applications, and collaborating on funded projects. RCPWG members have the opportunity to collaborate on grant applications to secure funding for priority projects and new staff positions.

RCPWG membership includes dues-paying local agencies, regional agencies, and higher education institutions.

Local Agency Members (voting members): Dues-paying cities and counties within the Monterey Bay Area, which includes Monterey, San Benito, and Santa Cruz counties are voting members of the RCPWG.

Regional Agency Members (voting members): Dues-paying regional agencies working across the entirety of the Monterey Bay Area are voting members of the RCPWG. Regional agencies

may coordinate with the Chair and Vice Chair, and with consent of voting members, to define RCPWG aligned priorities and specific outcomes that their annual contribution will support.

Higher Education Members (voting members): Dues-paying higher education institutions based within the Monterey Bay Area are voting members of the RCPWG.

Advisory Members: Regional agencies, 501(c)3 nonprofit organizations, higher education institutions, or tribal organizations/governments may serve as non-voting advisors and attend RCPWG Strategy Team meetings upon consent of voting members.

Observers: Potential members may request to send up to two representatives to participate in RCPWG meetings as non-voting observers. Local agencies, regional agencies, and higher education institutions may participate as non-voting observers without prior approval required.

Members are expected to provide member agency staff rates on an annual basis to the Fiscal Sponsor and the Managing Consultant to support RCPWG grant writing efforts.

4. Leadership & Decision Making

The RCPWG is led by a Chair, Vice Chair, and Strategy Team and is supported by a Fiscal Sponsor and Managing Consultant (as defined below). All RCPWG decision-making and spending matters will be subject to any policies governing the Fiscal Sponsor. The RCPWG prioritizes consensus-based decision-making, whereby members deliberate with the aim of reaching an outcome that is supported by all voting members. When consensus cannot be reached, decisions will be made by consent, meaning the absence of objections, which supports accelerated decision making. Consensus requires all members to agree with the decision, while consent allows for disagreement as long as no one objects to the decision. If neither consensus nor consent is attainable, decisions will be made by a two-thirds majority vote.

Chair and Vice Chair: The RCPWG is led by a Chair and Vice Chair, designated by a two-thirds majority vote of the voting members of the RCPWG, each serving a one-year term and with no term limits. Any representative of a voting member organization is eligible to serve as Chair or Vice Chair.

The Chair and Vice Chair provide overall leadership and strategic guidance, including setting Strategy Team meeting agendas, chairing Strategy Team meetings, and facilitating an annual work planning process for the Managing Consultant. The Chair and Vice Chair, along with the Fiscal Sponsor, hold signature authority on behalf of the RCPWG, approves RCPWG-related invoices, and serve as the final decision-makers on RCPWG matters not addressed in the Charter and By-laws. The Chair and Vice Chair may delegate responsibilities to the Managing Consultant, subject to available resources in the RCPWG's annual budget and work plan, except in instances where such delegation would create a conflict of interest for the Managing Consultant.

Strategy Team: The RCPWG Strategy Team includes one or more representative(s) from each member organization, including local agency members, regional agency members, higher education members, and advisory members. Decisions are made by voting members of the Strategy Team (dues-paying local agency members, regional agency members, and higher education members) with input from advisory members and observers. Each member organization is provided with one vote. If multiple representatives from any single member organization are present when a vote is called, a primary representative must be identified to cast the member agency's vote.

The Strategy Team provides strategic direction and collective governance to the RCPWG and RCPWG-sponsored projects with voting members serving as the RCPWG's primary decision-making body. The Strategy Team makes decisions with respect to which grants the RCPWG pursues, projects the RCPWG develops, subcommittee formation, and the future membership, leadership, and dues structure of the RCPWG as it evolves, including the formation of an ad-hoc steering or executive committee. The Strategy Team also provides strategic oversight on RCPWG projects and approves the annual work plan for the RCPWG's Managing Consultant, including stipends.

Fiscal Sponsor: The Fiscal Sponsor shall be designated by a two-thirds majority vote of the voting members of the RCPWG.

The Fiscal Sponsor serves as the overall funds holder and financial administrator for the RCPWG. The Fiscal Sponsor is responsible for receiving, managing, and disbursing RCPWG funds, including membership dues, grant awards to the RCPWG as the prime recipient or co-applicant, and other revenue secured by the RCPWG; administering contracts with consultants and contractors to support the RCPWG's approved work plan; maintaining financial records; and providing regular financial reports to the Chair, Vice Chair, and Strategy Team. The Fiscal Sponsor, along with the Chair and Vice Chair, holds signature authority on behalf of the RCPWG, approves RCPWG-related invoices, and serves as the final decision-makers on RCPWG matters not addressed in the Charter and By-laws.

The Fiscal Sponsor's responsibilities are limited to the activities expressly authorized by the RCPWG through approved budgets, work plans, and contracts. The Fiscal Sponsor shall not be liable for misuse of funds by subrecipients or contractors, except to the extent caused by the Fiscal Sponsor's sole negligence or willful misconduct, and provided it exercises reasonable oversight consistent with applicable laws, grant requirements, and contractual obligations.

Managing Consultant: The RCPWG can be supported by a third-party Managing Consultant contracted by the Fiscal Sponsor to implement the RCPWG's work plan. All costs for the Managing Consultant shall be paid by the Fiscal Sponsor.

The Managing Consultant supports overall RCPWG administration and operations, under the direction of the Chair, Vice Chair, and Strategy Team, including supporting Strategy Team

meetings, outreach and engagement, subcommittees, project and proposal development, grant writing, and funding opportunity coordination. The Managing Consultant's annual RCPWG work plan describes specific activities to be completed.

5. Budget and Work Plan

The RCPWG follows a two-year budget forecast cycle, with the annual base budget determined by the current level of local and regional agency member contributions to the RCPWG. Variable dues from new members provide the RCPWG with flexibility to undertake additional activities as part of the approved work plan or new activities approved by voting members.

The two-year budget forecast is supported by annual budgets and work plans, which are developed by the Managing Consultant in collaboration with the Chair and Vice Chair and are approved by voting members.

6. Subcommittees

Subcommittees of the RCPWG will be established to support the mission of the RCPWG with respect to specific focus areas (e.g. building electrification, transportation, waste, etc.). Subcommittees will have the primary focus of identifying, developing, and if awarded, implementing grants. Each subcommittee must have a minimum of three participating RCPWG members, and one member who is willing to serve as a Subcommittee Liaison.

The Subcommittee Liaison is responsible for creating agendas, facilitating subcommittee meetings, advancing the subcommittee toward its agreed upon purpose, and reporting back to the RCPWG (verbally or in writing) on the progress and decisions of the subcommittee. The RCPWG can initiate or sunset a subcommittee through standard voting procedures. Subcommittee Liaisons may delegate responsibilities to the Managing Consultant pending available resources in the RCPWG's annual budget and work plan.

7. Meetings

Members of the RCPWG are expected to attend and actively participate in regular RCPWG meetings, including mandatory attendance at up to two in-person meetings per year.

The RCPWG Strategy Team will meet virtually every six weeks for up to two hours. Additional virtual meetings may be held, as needed, to conduct RCPWG business. Two in-person meetings or retreats will be held each year, instead of or in addition to Strategy Team meetings, with meeting locations rotating between the three counties. Subcommittee meeting frequency will be determined by Subcommittee Liaisons based on input from subcommittee members.

A quorum, defined as three-fifths (3/5) of voting members, is required for any vote; quorum is not required for general discussion or meeting participation.

8. Amendments

This Charter and By-laws may be amended by a unanimous vote of voting members.

9. Acknowledgement

By executing the RCPWG MOU, each Party (voting member) acknowledges and agrees to the provisions of this Exhibit (RCPWG Charter and By-laws) and to participate in the RCPWG in accordance with its terms.

10. Record of Amendments

Amendment No.	Date Approved	Description of Change	Approved By

Capitola City Council

Agenda Report

Meeting: May 28, 2026

From: City Manager Department

Subject: Transition to Districts – First Public Hearing

Recommended Action: 1) Adopt a resolution updating the timeline for the City's transition to by-district elections pursuant to California Elections Code Section 10010 and rescinding Resolution No. 4482; 2) Conduct a duly noticed **time-certain public hearing at 6:15 PM** and receive public input regarding the composition of the potential Council election districts; 3) provide direction on Council's preference for five Council districts with a rotating Mayor, or for four Council districts with a Citywide-elected Mayor; and 4) if a Citywide-elected Mayor is preferred, provide guidance on whether the Mayoral term should be two years or four years.

Background: The City Council was elected under an at-large election system, whereby Council Members are elected by voters of the entire City. On April 30, 2026, the City Council adopted Resolution No. 4482 declaring the City's intent to initiate procedures to transition from at-large elections to district-based elections pursuant to California Elections Code Section 10010, and approving the tentative timeline and other related actions. Under the Elections Code, the City has 90 days from the adoption of that resolution to complete the process.

Since April 30, 2026, the City has received a 30-day extension to complete the districting process and staff recommends updating the adopted timeline to reflect new extended timeline and associated meeting dates.

Timeline for District Development: The California Voting Rights Act (CVRA) requires the City to hold at least two public hearings over the next thirty (30) days, at which the public is invited to provide input regarding the composition of the districts. Those dates are established as May 28th and June 11th, and the public hearings will begin at 6:15 PM. No official maps can be drawn before the completion of these two (2) public meetings. Once the initial two meetings are complete, a demographer and the public can begin to draw maps that will be considered in the districting process.

The City will hold at least two additional public hearings over the following forty-five (45) days to receive input on the draft maps and the proposed election sequencing. With the updated schedule, staff recommends setting the hearings for June 25 (unchanged from the previous schedule) and July 23, both with a fixed 6:15 PM hearing start time. If a map is selected and is unchanged from what is presented at the 4th public hearing, then a first reading/introduction of an ordinance transitioning to districts and adopting that same map may be conducted at the 4th public hearing.

Thereafter, if the selected map continues to be unchanged, then a second reading/adoption of the ordinance may be conducted at a 5th public hearing. That date is proposed as August 28th. Anytime a map is changed, a seven (7) day notice must be published and made available, as applicable, and a subsequent public hearing would have to be held before the map can be considered for adoption. As such, depending on the number and timing of the changes, the tentative timeline (e.g., the number of public hearings) included in Attachment 1 may change.

The City will also need to comply with the Fair and Inclusive Redistricting for Municipalities and Political Subdivisions Act (Fair Maps Act), which provides criteria the City must use when establishing election district boundaries or when undertaking the redistricting process (which must occur every ten years after each population census). These criteria include compliance with the United States Constitution, the California Constitution, CVRA, and the federal Voting Rights Act. The Fair Maps Act also prohibits the

adoption of district boundaries for the purpose of favoring or discriminating against an incumbent councilmember, political candidate, or political party.

Staff has prepared an updated timeline that identifies the preliminary schedule for the required public hearings and public outreach and complies with Elections Code 10010 (see Exhibit A to Attachment 1). This tentative timeline may change depending on the level of community involvement and the complexity of the map drawing process, provided that the extended 120-day deadline is met.

Discussion: In addition to the required public hearings outlined above, the City already provided an informational item on the May 14th City Council agenda to discuss the transition to districts, during which the demographer (NDC) and staff provided a presentation, answered questions, and received feedback from the public.

In addition, staff plans to host a second community engagement webinar on Saturday, June 20 at 11 AM. This webinar will be advertised in advance so that members of the public ask questions to be answered by the City's demographer and staff. Staff plans to host this outreach opportunity in a web-based format to allow for maximum participation from the community who may not be able to attend the mid-week in-person evening City Council meetings already scheduled.

Today's hearing partially fulfills the requirement of California Elections Code Section 10010 that states:

> "(1) Before drawing a draft map or maps of the proposed boundaries of the districts, the political subdivision shall hold at least two public hearings over a period of no more than thirty days, at which the public is invited to provide input regarding the composition of the districts.

The intention of this hearing is to identify the neighborhoods, other "communities of interest," and other local factors that should be considered or used as 'building blocks' when the drawing of draft maps begins. The public is welcome to propose complete districting maps, but it is not required.

This hearing will also review the City's public mapping tool and interactive map review website, provided by the districting consultant.

Four vs. Five Districts: California Government Code Section 34886 enables cities to change to by-district elections by ordinance:

> "Notwithstanding Section 34871 or any other law, the legislative body of a city may adopt an ordinance that requires the members of the legislative body to be elected by district or by district with an elective mayor, as described in subdivisions (a) and (c) of Section 34871, without being required to submit the ordinance to the voters for approval. An ordinance adopted pursuant to this section shall comply with the requirements and criteria of Section 21130 of the Elections Code and include a declaration that the change in the method of electing members of the legislative body is being made in furtherance of the purposes of the California Voting Rights Act of 2001 (Chapter 1.5 (commencing with Section 14025) of Division 14 of the Elections Code)."

As noted, part of this process is the decision to change to four districts with an elective mayor, or to five districts with a Council-selected rotating mayor. In NDC's experience, the process goes smoother the earlier this decision is made, as residents then focus on how to draw and select the best four- or five-district map, rather than on whether to have four or five districts.

The resulting recommendation is for the Council to give (non-binding) direction on whether to develop four-district or five-district scenarios at the end of this public hearing.

If the Council is not yet ready to provide that direction, the decision can wait until the conclusion of the second public hearing.

The Council can reverse this decision at any time prior to second reading or the districting ordinance, however changing this decision may require scheduling additional hearings prior to final adoption, which may affect the City's ability to complete the process in a timely manner.

Public Outreach: The transition to districts requires significant public outreach, and staff has already initiated efforts to make sure that the public is informed throughout the process.

- Staff created a dedicated webpage for district elections. The website is updated with information, documents (like staff reports/presentations from Council meetings), and a section with meeting video footage and a brief summary of action taken: https://www.cityofcapitola.gov/1001/District-Based-Elections
    - A subpage is available for access to the public mapping tool provided by NDC, including access to the printable PDF map for public use.
    - A subpage is available for access to map submissions received from the public.
    - The City's entire website is translatable into multiple languages, ensuring accessibility for non-English speaking residents.
    - Based on feedback at the May 14 meeting, staff updated the webpage to better clarify meeting dates and start times.
- Staff developed two frequently asked questions (FAQ) documents: one for general district questions, and one specifically tailored to the discussion about number of districts and the differences between an at-large mayor and rotating mayor.
    - Staff created a dedicated email address where members of the public can submit questions, comments, or send maps: districts@cityofcapitola.gov
    - Staff created a web form where members of the public can submit questions about the transition to districts. A link to the web form is available on the City's webpage, linked above.
    - The questions will be regularly summarized and answered in an updated FAQ document, uploaded to the webpage periodically.
- Staff sent out the first of two mailers to all residences in Capitola. The mailers will include information about upcoming meeting dates and how to participate in both English and Spanish. The second mailer will be sent out to align with the publication of the first round of maps and will include available meeting dates for public input.

Fiscal Impact: The City has already amended the FY 2025-26 Budget to allocate funds for the transition to districts. There is no fiscal impact associated with the recommended action. Additional costs will be incurred for legal fees and plaintiff costs. Those will be presented to Council at a future meeting, once determined.

Attachments:

1. Resolution
2. Public Mapping Kits – English and Spanish

Alignment with 2025-2029 Strategic Plan Priority: Accountable Government

Report Prepared By: Julia Gautho, City Clerk

Reviewed By: Marc Tran, City Attorney

Approved By: Jamie Goldstein, City Manager

RESOLUTION NO. XXXX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA RESCINDING RESOLUTION NO. 4482, DECLARING THE CITY OF CAPITOLA'S INTENT TO INITIATE PROCEDURES TO TRANSITION FROM AT-LARGE ELECTIONS TO DISTRICT-BASED ELECTIONS PURSUANT TO CALIFORNIA ELECTIONS CODE SECTION 10010, AND APPROVING THE UPDATE TENTATIVE TIMELINE AND OTHER RELATED ACTIONS

WHEREAS, members of the Capitola City Council are currently elected in "at-large" elections, in which each City Councilmember is elected by the registered voters of the entire City; and

WHEREAS, California Government Code section 34886, in certain circumstances, authorizes the legislative body of a city of any population to adopt an ordinance to change its method of election from an "at-large" system to a "district-based" system in which each councilmember is elected only by the voters in the district in which the candidate resides; and

WHEREAS, on March 19, 2026, the City of Capitola ("City") received a demand letter from a potential plaintiffs' attorney, alleging a violation of the California Voting Rights Act ("CVRA") and threatening litigation if the City declines to voluntarily transition to a district-based system for electing Councilmembers; and

WHEREAS, the letter was not accompanied by any evidence to support the claim of a CVRA violation, and the Council denies that its election system violates the CVRA or any other provision of law, asserts that the City's election system is legal in all respects, and further denies any wrongdoing whatsoever in connection with the manner in which City Council elections have been conducted; and

WHEREAS, the City is committed to diversity and inclusion with respect to its elections and the Council has determined that the public interest is better served by initiating a process for transition to a district-based election system and thereby avoiding the high costs associated with defending a lawsuit under the CVRA; and

WHEREAS, Elections Code Section 10010 provides a method whereby a jurisdiction can expeditiously transition to a district-based election system and thereby avoid the high cost of litigation under the CVRA if the jurisdiction complies with the "safe harbor" provisions of Elections Code Section 10010; and

WHEREAS, California Elections Code Section 10010 will delay CVRA litigation and cap attorneys' fees associated with a CVRA claim at $30,000 (as adjusted pursuant to Elections Code Section 10010), if, within forty-five (45) days of receipt of a claim under the CVRA, the City adopts a resolution stating its intent to transition to district based elections, and within ninety (90) days thereafter, the City adopts an ordinance transitioning to a district-based election system consistent with the intent and purpose of the CVRA; and

WHEREAS, during a special meeting held on April 30, 2026, the City Council adopted Resolution No. 4482 declaring the City of Capitola's intent to initiate procedures to transition

from at-large elections to district-based elections pursuant to California Elections Code section 10010, approving the tentative timeline and other related actions; and

WHEREAS, on May 20, 2026, the City of Capitola received notice that a 30-day extension had been granted to extend the timeline for the transition to district-elections; and

WHEREAS, at a regularly scheduled meeting held on May 28, 2026, the City Council rescinded Resolution No. 4482 and adopted the following resolution to update the timeline.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of Capitola does hereby make the following findings and determinations:

Section 1. The above recitals are true and correct and incorporated by reference herein.

Section 2. The City Council hereby expresses its intent to transition from an at-large election system to a district-based election system as authorized by Government Code section 34886 and Elections Code section 10010 for use in the City's General Municipal Election for City Councilmembers commencing in November 2028.

Section 3. The City Manager and City Clerk are directed to publicize and post information regarding the proposed transition to a district-based election system, including relevant maps, notices, agendas and other information and to establish a means of communication to receive comments and answer questions from the public.

Section 4. The City Council hereby approves the tentative timeline as set forth in Exhibit A, attached to and made a part of this resolution, for conducting public hearings to solicit and receive public input regarding proposed district-based electoral maps and district-based election systems, and for the City Council's evaluation, possible refinement and ultimate adoption of a district-based election system for election of City Council members. The City Council recognizes that this is a tentative timeline and that it may be changed due to circumstances that may arise, including, but not limited to, circumstances relating to the map drawing and public hearing process.

Section 5. Accordingly, the tentative timeline contained in Exhibit A may be adjusted by the City Manager as he deems necessary or appropriate, and that the adjustments conform to Elections Code section 10010.

Section 6. The City Council directs the City Manager to continue to work with the City Attorney and the retained demographer, to resolve all legal issues necessary to give effect to this Resolution and to meet the tentative timelines set forth in Exhibit A.

Section 7. Nothing contained herein shall preclude the City Council from selecting an alternative election system or making any alternative decision, should public

input and other evidence indicate that an alternative system or decision is appropriate for the City.

I HEREBY CERTIFY that the foregoing Resolution was passed and adopted by the City Council of the City of Capitola on the 28th day of May, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____
Margaux Morgan, Mayor

ATTEST:_____
Julia Gautho, City Clerk

EXHIBIT A

DATE	EVENT	ELECTIONS CODE	COMMENT
3/19/2026	City received certified demand letter from Shenkman & Hughes	EC§10010(e)(1) EC§10010(e)(2)	Before commencing an action to enforce Sections 14027 and 14028, a prospective plaintiff shall send by certified mail a written notice to the clerk of the political subdivision ("City') against which the action would be brought asserting that the City's method of conducting elections may violate the California Voting Rights Act. A prospective plaintiff shall not commence an action to enforce Sections 14027 and 14028 within 45 days of the City's receipt of the written notice described above (CVRA lawsuit cannot be commenced until May 3, 2026.)
4/30/2026	Resolution is considered at Special City Council Meeting	EC§ 10010(e)(2) EC§ 10010(e)(3)(A) EC§ 10010(e)(3)(B)	Within 45 days of receipt of a notice, the City may pass a resolution outlining its intention to transition from at-large to district-based elections, specific steps it will undertake to facilitate this transition, and an estimated time frame for doing so ("Resolution").If the City begins the process of switching to districts within 45 days and adopts a resolution to that effect a potential plaintiff cannot commence an action within 90 days of the resolution's passage. The 90 day deadline is July 29, 2026.
Before First Public Hearing and throughout process	Conduct public outreach, encourage public participation, and receive public input	EC§ 10010(a)(1)	The City may conduct outreach to the public, including to non-English-speaking communities, to explain the districting process and to encourage public participation.(i.e. farmers market, public library, public schools, places of worship, homeowners associations, and community

			organizations)
5/14/2026	General Informational Item (Regular Meeting)		The City will provide an overview of the process of transitioning to districts and how members of the public may expect to participate in the process.
5/28/2026	1st Public Hearing (Regular Meeting)	EC§ 10010(a)(1)	Before drawing a draft map or maps of the proposed districts, City must hold at least 2 public hearings over a period of no more than 30 days. No maps to review, but take public comments on composition of districts and preferences for district lines. **Notice of this public hearing must be provided pursuant to Elections Code Section 10010(c).**
6/11/2026	2nd Public Hearing (Regular Meeting)	EC§ 10010(a)(1)	Before drawing a draft map or maps of the proposed districts, City must hold at least 2 public hearings over a period of no more than 30 days. No maps to review, but take public comments on composition of districts and preferences for district lines. **Notice of this public hearing must be provided pursuant to Elections Code Section 10010(c).**
6/17/2026	Publish for review first drafts of district election maps and potential sequence of elections	EC§ 10010(a)(2) EC§ 10010(a)(3)	Publish for review first drafts of district election maps and potential sequence of elections. After all maps are drawn, at least 7 days before the 3rd public hearing, the City shall publish and make available for release at least one draft map and, if city councilmembers will be elected in their districts at different times to provide for staggered terms of office, the potential sequence of the elections. **Notice of this public hearing must be provided pursuant to Elections Code Section 10010(c).**

6/20 11 AM	City to host 2nd Information Meeting (Webinar Format)		The City will provide an overview of the process of transitioning to districts and how members of the public may expect to participate in the process; answer questions submitted by the public; and go over the first draft maps.
6/25/2026	3rd Public Hearing (Regular Meeting)	EC§ 10010(a)(2) EC§ 10010(a)(3)	The City shall also hold at least two additional hearings over a period of no more than 45 days, at which the public is invited to provide input regarding the content of the draft map or maps and the proposed sequence of elections, if applicable.
7/1/2026	Post any new or amended maps	EC§ 10010(a)(2) EC§ 10010(a)(3)	Post any new or amended maps. Maps available for review at least 7 days before consideration at the 4th public hearing. **Notice of this public hearing must be provided pursuant to Elections Code Section 10010(c).**
7/23/2026	4th Public Hearing (Special Meeting)	EC§ 10010(a)(2)	Take public comments on proposed maps. Council may introduce ordinance adopting the map at this meeting if map is not changed and selected at this public hearing. If map is changed at this meeting, the map will need to be published again for 7 days and ordinance cannot be introduced until 7 days after amended map is published.
8/27/2026	5th Public Hearing (Regular Meeting)		If Council makes revisions to map introduced on 6/18/2026, Council can re-introduce ordinance establishing district elections, including district boundaries and election sequence and adopt ordinance at next regular meeting on 8/27/2026(note the 90 day deadline, however, is July 29, 2026); or adjourn this regular meeting to another date to adopt ordinance; Or • If no revisions to map prior to second reading of

			the ordinance adopting the map, Council can adopt ordinance at this meeting; Or • Make further changes to map without introduction of the ordinance adopting the map
8/28/2026	DEADLINE w/ EXTENSION	EC§ 10010(e)(3)(B)	

Capitola 2026 Districting

Mapa de Participación Pública

Una versión de este mapa que le permite magnificar y ver más detalle está disponible en el sitio de la ciudad.



Nombre: _____

Teléfono o Correo Electrónico: _____

National Demographics Corporation, May 3, 2026

©2021 CALIPER

Cada número indica la población en total de esa "población unidad" área. Cada distrito debe contener población esencialmente igual. La población de cada uno de los 4 distritos debe acercarse a con no más de un diferencia de 248 entre el más grande y el más pequeño. La población de cada uno de los 5 distritos debe acercarse a 1,990, con no más de un diferencia de 199 entre el más grande y el más pequeño.

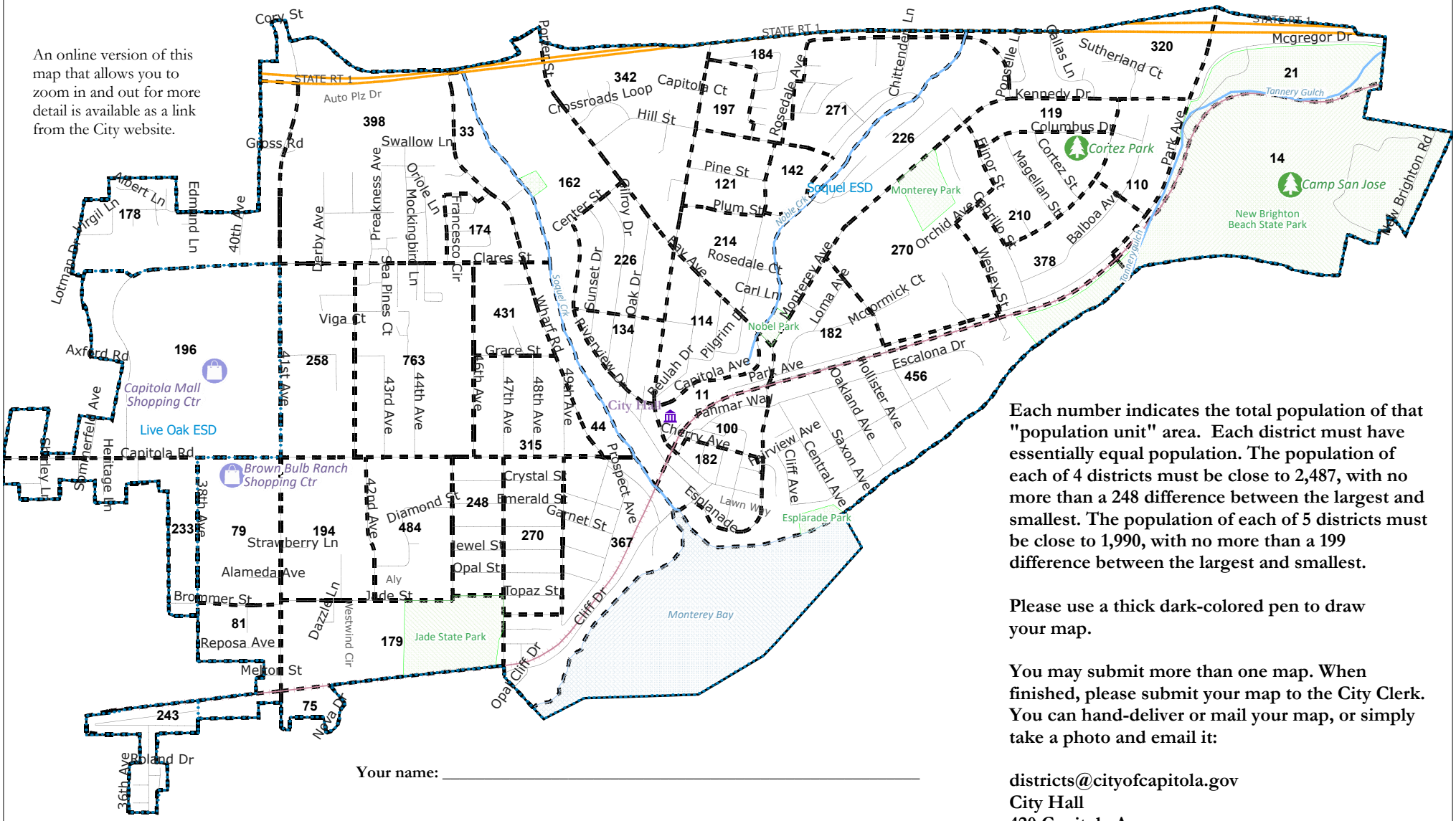
Por favor utilice un negro grueso rotulador para indicar sus fronteras.

Puede enviar más de un mapa. Se puede entregar su mapa en la oficina de la ciudad o por correo electrónico:

districts@cityofcapitola.gov
City Hall
420 Capitola Ave
Capitola, CA 95010

Capitola 2026 Districting "Public Participation Kit" Map

An online version of this map that allows you to zoom in and out for more detail is available as a link from the City website.



Your name: _____

Your phone or email: _____

National Demographics Corporation, May 3, 2026

©2021 CALIPER

Each number indicates the total population of that "population unit" area. Each district must have essentially equal population. The population of each of 4 districts must be close to 2,487, with no more than a 248 difference between the largest and smallest. The population of each of 5 districts must be close to 1,990, with no more than a 199 difference between the largest and smallest.

Please use a thick dark-colored pen to draw your map.

You may submit more than one map. When finished, please submit your map to the City Clerk. You can hand-deliver or mail your map, or simply take a photo and email it:

districts@cityofcapitola.gov
City Hall
420 Capitola Ave
Capitola, CA 95010

TRANSITION TO DISTRICTS PUBLIC HEARING #1

May 28, 2026, 6:15 PM

Recommended Action

1) Adopt a resolution updating the timeline for the transition to districts;
2) Conduct a public hearing to discuss the transition to districts;
3) Receive community input;
4) Discuss/provide direction on composition/number of voting districts

Districting Background To Date

1. City receives letter alleging violation (3/19)
2. Adopted resolution of intent (4/30)
3. Hired NDC as demographer (4/30)
4. Launched website (4/27)
    1. Q&A
    2. Mapping tool
5. Mailer (5/22)
6. Informational meeting (5/14)

Updated Timeline Moving Forward

1. City received a 30-day extension
2. Two public hearings to receive input on district composition (5/28 & 6/11)
    1. **No official maps drawn/discussed till after this stage**
3. Publish first draft maps for feedback
4. Weekend Community Outreach Meeting (6/20) to obtain public input
5. Hold two more public hearings to receive feedback/refine maps (6/25 & 7/23)
6. Final maps adopted (8/25) before extended deadline (8/27)

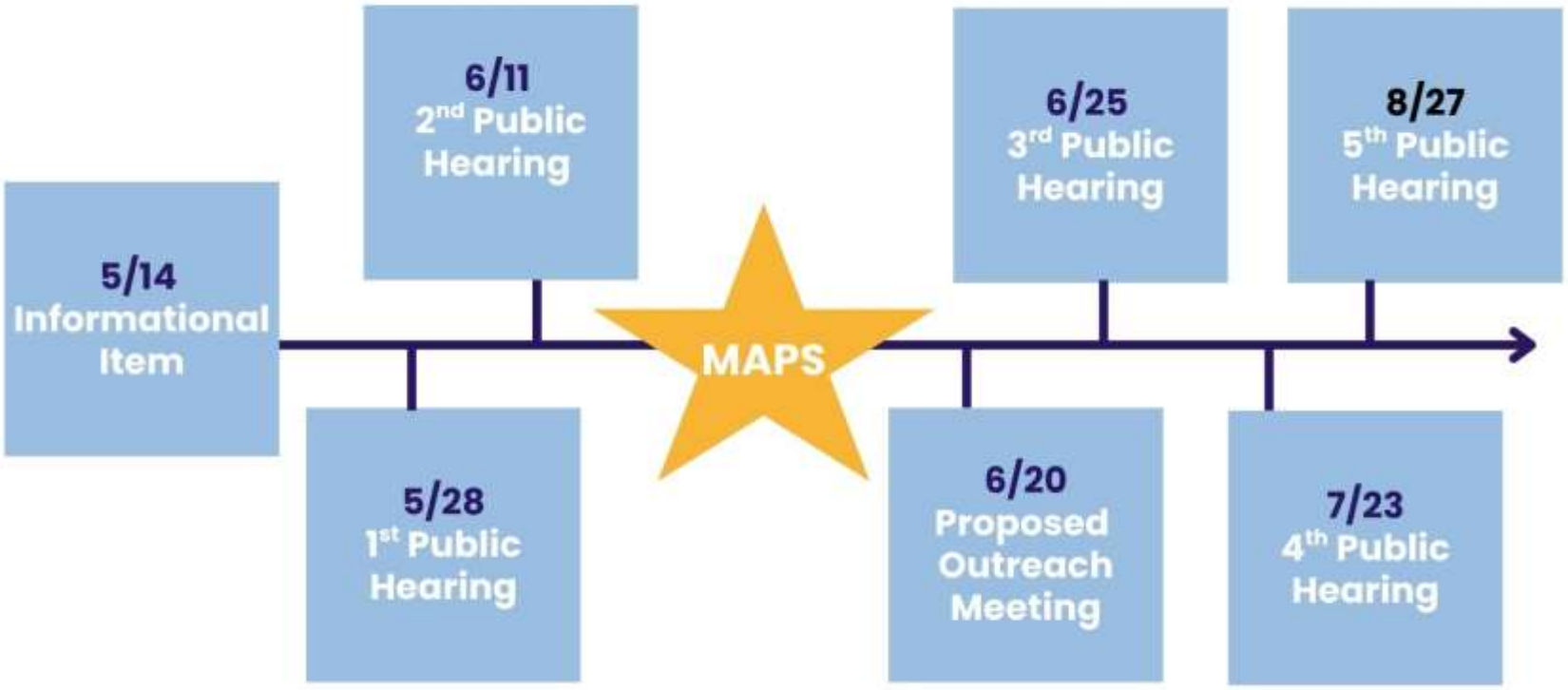
June 11: City Council PH # 2

- Question & answer portion proposed for June 11th (2nd Public Hearing, last pre-map meeting)
  - Questions responded to following public comment, potential for second round of follow-up questions
- Allows for more interactive public outreach from audience at meeting
- Will be promoted in advance via website/social media

Outreach Meeting: 6/20 11 AM

- Mid-week/evening/in-person meetings are accessible to some, but inaccessible to other members of Capitola's population
- Different day/time recommended to capture peak attention window without conflict with other activities
- Web-based accessibility allows residents to join from home, meeting to be recorded, and translation services are available
- In total, City will offer:
  - 6 in-person outreach opportunities
  - 1 virtual outreach opportunity

Total Meeting Timeline



Outreach Meeting: 6/20 11 AM

- Proposed meeting will be promoted in advance
- Participants can submit questions in advance **and** attend and ask questions in real time
- Allows staff/demographer to capture public input in advance of first Council map public hearing, scheduled for 6/25
- Virtual meeting remains in project budget

Public Outreach

Significant planned outreach:

- Website updates
  - General Districting Info
  - Public Mapping Tool
  - Submit Questions/Comments
  - Map Submissions
- FAQ documents – will continue to create more based on public input
- Dedicated email address: districts@cityofcapitola.gov
- Direct mailers to residences of Capitola – 1 of 2 sent

Recommended Action

1) Adopt a resolution updating the timeline for the transition to districts;
2) Conduct a public hearing to discuss the transition to districts;
3) Receive community input;
4) Discuss/provide direction on composition/number of voting districts

Share Your Thoughts

Website

CityOfCapitola.gov/1001/District-Based-Elections

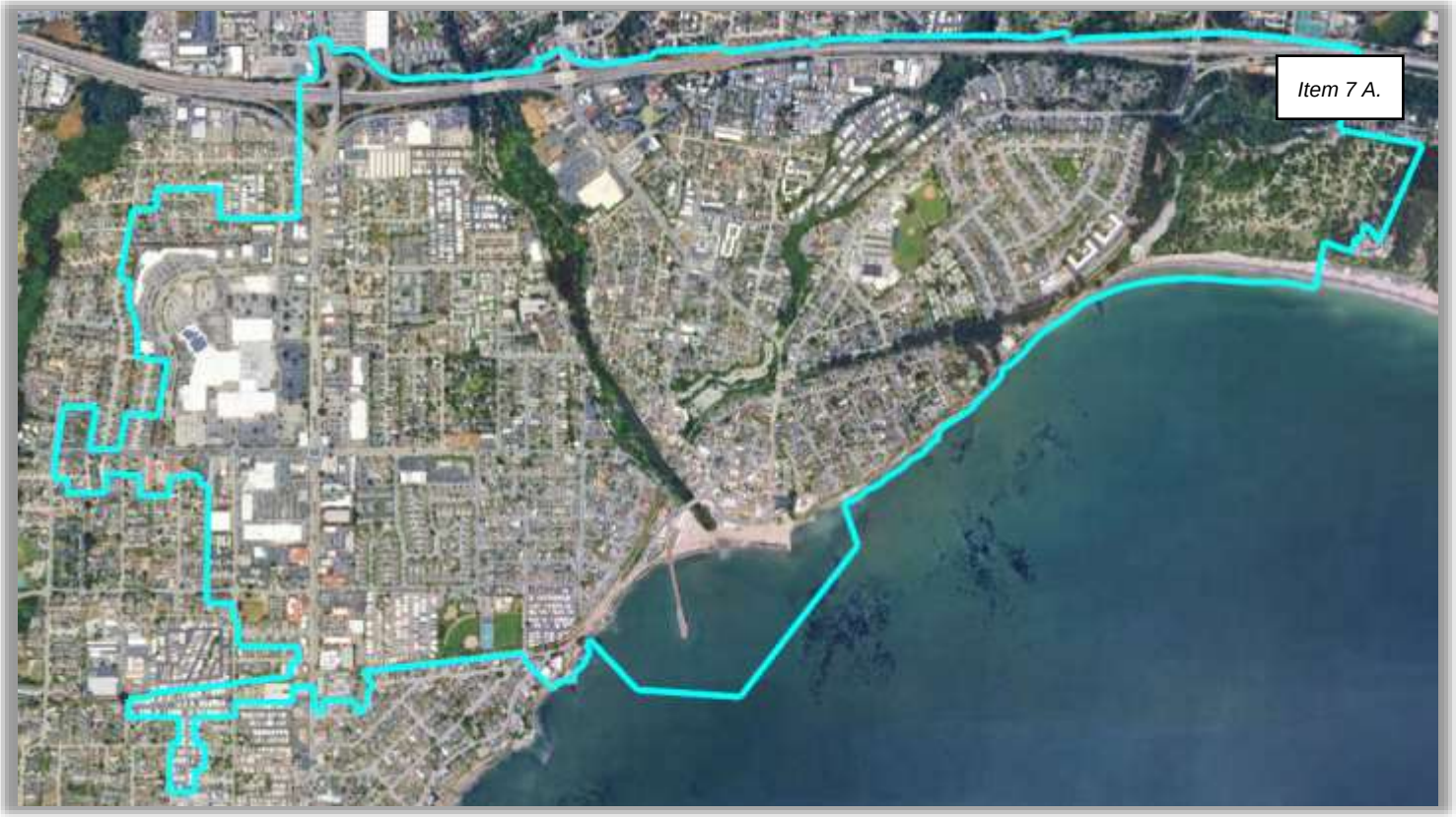
Phone

(831) 475-7300

Email

districts@cityofcapitola.gov

NDC
National Demographics Corporation



City of Capitola
Introduction to Districting

May 28, 2026

Election Systems

1. “At Large”
2. “From District” or “Residence” Districts
3. “By District”

The California Voting Rights Act (CVRA) was written to specifically encourage by-district elections.

CVRA Background

California Voting Rights Act (CVRA)

- Under the Federal Voting Rights Act (passed in 1965), a jurisdiction must fail 4 factual tests before it is in violation of the law.

- The California VRA makes it significantly easier for plaintiffs to force jurisdictions into "by-district" election systems by eliminating two of the US Supreme Court Gingles tests:
  - ~~Can the protected class constitute the majority of a district?~~
  - Does the protected class vote as a bloc?
  - Do the voters who are not in the protected class vote in a bloc to defeat the preferred candidates of the protected class?
  - ~~Do the "totality of circumstances" indicate race is a factor in elections?~~

- Liability is now determined only by the presence of racially polarized voting and dilution of the protected class's voting strength

- Unclear impact of U.S. Supreme Court's *Louisiana v Callais* (2026) decision.

CVRA Impact

- **Switched (or in the process of switching) as a result of CVRA:**
  - At least 345 school districts
  - 46 Community College Districts
  - 212 cities
  - 1 County Board of Supervisors
  - 78 water and other special districts.

- **Palmdale, Santa Clara and Santa Monica fought "on the merits."**
  - Palmdale spent about $1.8 million, Santa Clara $1.37 million, and Santa Monica over $12 million, just on their defense.
  - Santa Monica plaintiffs requested $22 million in fees.
  - So far, no jurisdiction has won a case.
  - Huntington Beach: awaiting trial court ruling.
  - Santa Monica: back in Superior Court in October.

- **Key settlements:**
  - Palmdale: $4.7 million
  - Santa Clara: $3.8 million
  - Modesto: $3 million
  - Highland: $1.3 million
  - Anaheim: $1.1 million
  - Whittier: $750,000
  - Santa Barbara: $600,000
  - Tulare Hospital: $500,000
  - Camarillo: $233,000
  - Compton Unified: $200,000
  - Madera Unified: about $170,000
  - Hanford Joint Union Schools: $118,000
  - Merced City: $42,000
- **An estimated $20 million in total settlements and court awards so far.**

Districting Process and Rules

(Updated) Districting Timeline

Step	Description
Adopt Resolution April 30	Approve resolution of intention within 45 days of demand letter.
Initial Discussion May 14	Introduction to process and criteria. Discussion regarding 5 districts or 4 districts and citywide-elected Mayor.
Two Initial Hearings **May 28** & June 11	Held prior to release of draft maps. Education and to solicit input on the composition of districts.
Submit initial draft maps On/before June 15	Deadline for residents to submit **initial** draft maps for Council consideration at the third hearing. (2nd round draft maps due 7/13.)
Post initial draft maps online June 18	Maps must be posted at least 7 days prior to consideration at a Council hearing. (2nd round maps posted July 16.)
Community Forum Saturday, June 20, 11am	Webinar to discuss the process, review the initial draft maps, discuss the public mapping tools, and answer any questions from residents.
Two hearings on draft maps June 25 & July **23**	Two meetings to discuss and revise the draft maps and to discuss the election sequence. Possible map selection and ordinance introduction July **23**.
Map adoption **August 28**	Map adopted via ordinance or resolution. Final map must be posted at least 7 days prior to adoption. Map must be adopted within 120 days of Resolution of Intention (August 28).

Districting Rules and Goals

1. Federal Laws

Equal Population

Federal Voting Rights Act

No Racial Gerrymandering



2. California Criteria

In prioritized order:

1. **Geographically contiguous**
2. **Avoid division of neighborhoods and "communities of interest"**
   (Socio-economic geographic areas that should be kept together)
3. **Easily identifiable boundaries**
4. **Compact**
   (Do not bypass one group of people to get to a more distant group of people)

2. California Prohibition

"Shall not adopt election district boundaries for the purpose of favoring or discriminating against an incumbent, political candidate, or political party."

3. Other Traditional Redistricting Principles

Future population growth

Districting Data and Public Tools

Demographic Summary

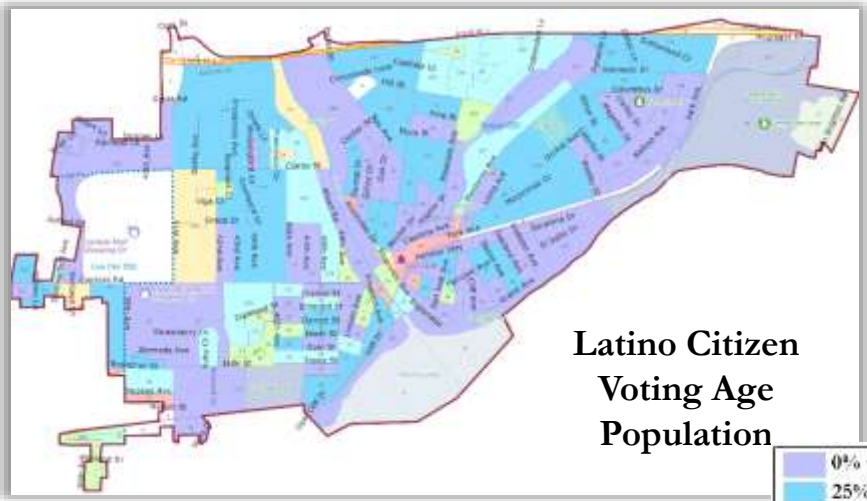
Lots of data are provided for every district in every draft map.

Category	Field	Total
2020 Census	Total Population	9,949
Total Pop.	Hispanic/Latino	22%
	NH White	65%
	NH Black	2%
	NH Asian/Pac.Isl.	9%
	NH Native Amer.	1%
Citizen Voting Age Pop	Total	7,266
	Hisp	17%
	NH White	75%
	NH Black	2%
	Asian/Pac.Isl.	5%
	Native Amer.	1%
Voter Registration (Nov 2024)	Total	7,005
	Latino est.	15%
	Spanish-Surnamed	14%
	Asian-Surnamed	2%
	Filipino-Surnamed	1%
	NH White est.	80%
	NH Black	1%
Voter Turnout (Nov 2022)	Total	4,465
	Latino est.	11%
	Spanish-Surnamed	10%
	Asian-Surnamed	2%
	Filipino-Surnamed	1%
	NH White est.	85%
	NH Black	1%
Voter Turnout (Nov 2024)	Total	5,642
	Latino est.	14%
	Spanish-Surnamed	12%
	Asian-Surnamed	2%
	Filipino-Surnamed	1%
	NH White est.	83%
	NH Black est.	1%

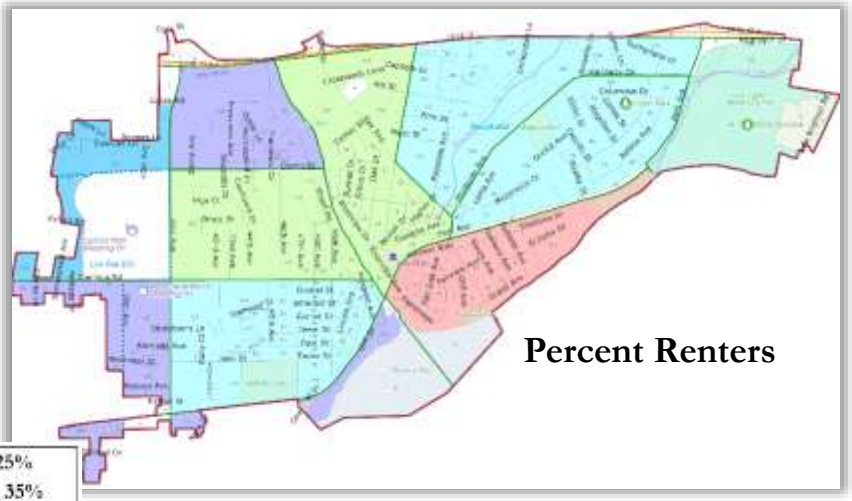
Category	Field	Total
Age	age0_19	16%
	age20	51%
	age60plus	33%
Immigration	immigrants	14%
	naturalized	41%
Language spoken at home	english	81%
	spanish	13%
	asian-lang	3%
	other lang	3%
Language Fluency	Speaks Eng. "Less than Very Well"	7%
Education (among those age 25+)	hs-grad	44%
	bachelor	29%
	graduatedegree	19%
Child in Household	child-under18	17%
Pct of Pop. Age 16+	employed	62%
Household Income	income 0-25k	10%
	income 25-50k	10%
	income 50-75k	10%
	income 75-200k	39%
	income 200k-plus	21%
Housing Stats	single family	59%
	multi-family	41%
	rented	48%
	owned	52%

Total population data from California's adjusted 2020 Census data. Citizen Voting Age Population, Age, Immigration, and other demographics from the 2020-2024 American Community Survey and Special Tabulation 5-year data. Turnout and Registration data from California Statewide Database. "Latino" figures calculated by NDC using Census Bureau's Latino undercount by surname estimate.

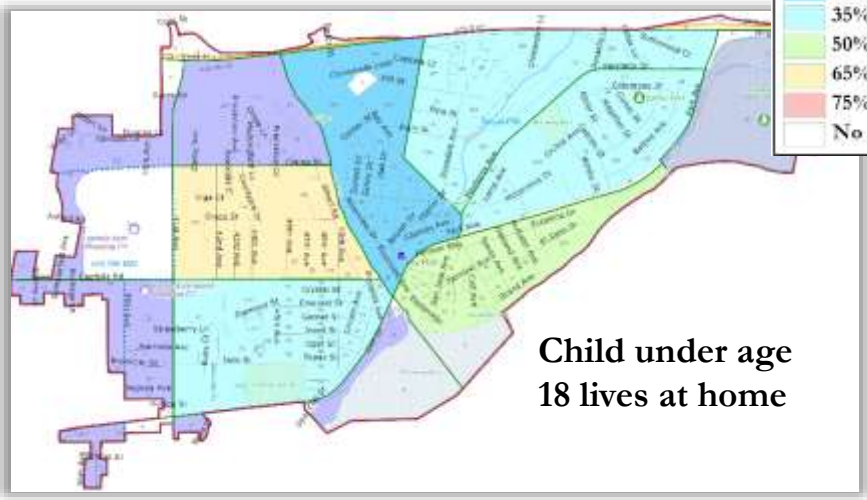
Socio-Economic Demographics



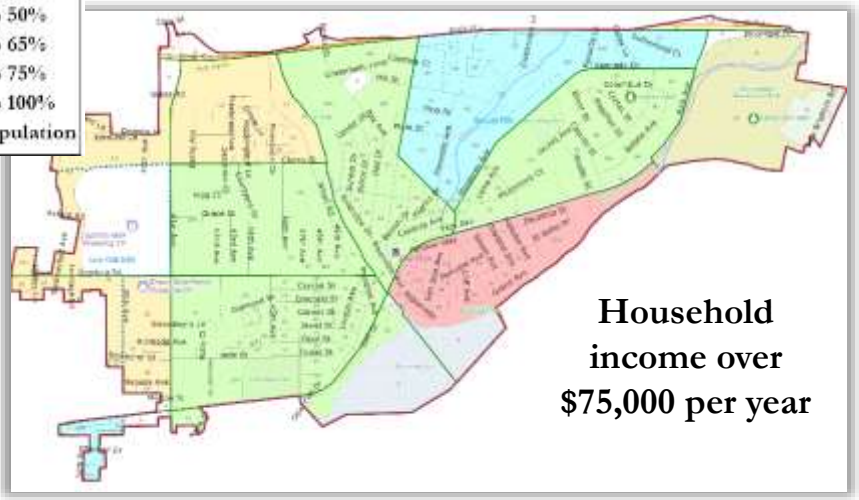
Latino Citizen Voting Age Population



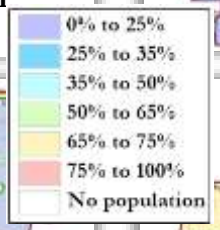
Percent Renters



Child under age 18 lives at home



Household income over $75,000 per year



There are no geographic concentrations of Asian-Americans, African-Americans, or Native Americans in the city. In small jurisdictions, Census socio-economic data can have large margins of error.

Defining Neighborhoods

1st Question: How do you describe or name the area where you live?

2nd Question: What are its geographic boundaries?

What other neighborhoods are there?

Examples of physical features defining a neighborhood boundary:

- Natural neighborhood dividing lines, such as highway or major roads, rivers, canals and/or hills
- Areas around parks or schools
- Other neighborhood landmarks



Defining Communities of Interest

California Elections Code Section 21130(c)(2):

A "community of interest" is a population that shares common social or economic interests that should be included within a single district for purposes of its effective and fair representation.

The shared interests may include (but are not limited to):

- Shared public policy concerns such as education, public safety, public health, environment, housing, transportation, and access to social services. cultural districts;
- Shared socioeconomic characteristics;
- Similar voter registration rates and participation rates; and /or
- Shared histories.

Definitions of Communities of Interest may not include relationships with political parties, incumbents, or political candidates.

Public Mapping and Map Review Tools

- **Different tools for different purposes**
- **Different tools for different levels of technical skill and interest**

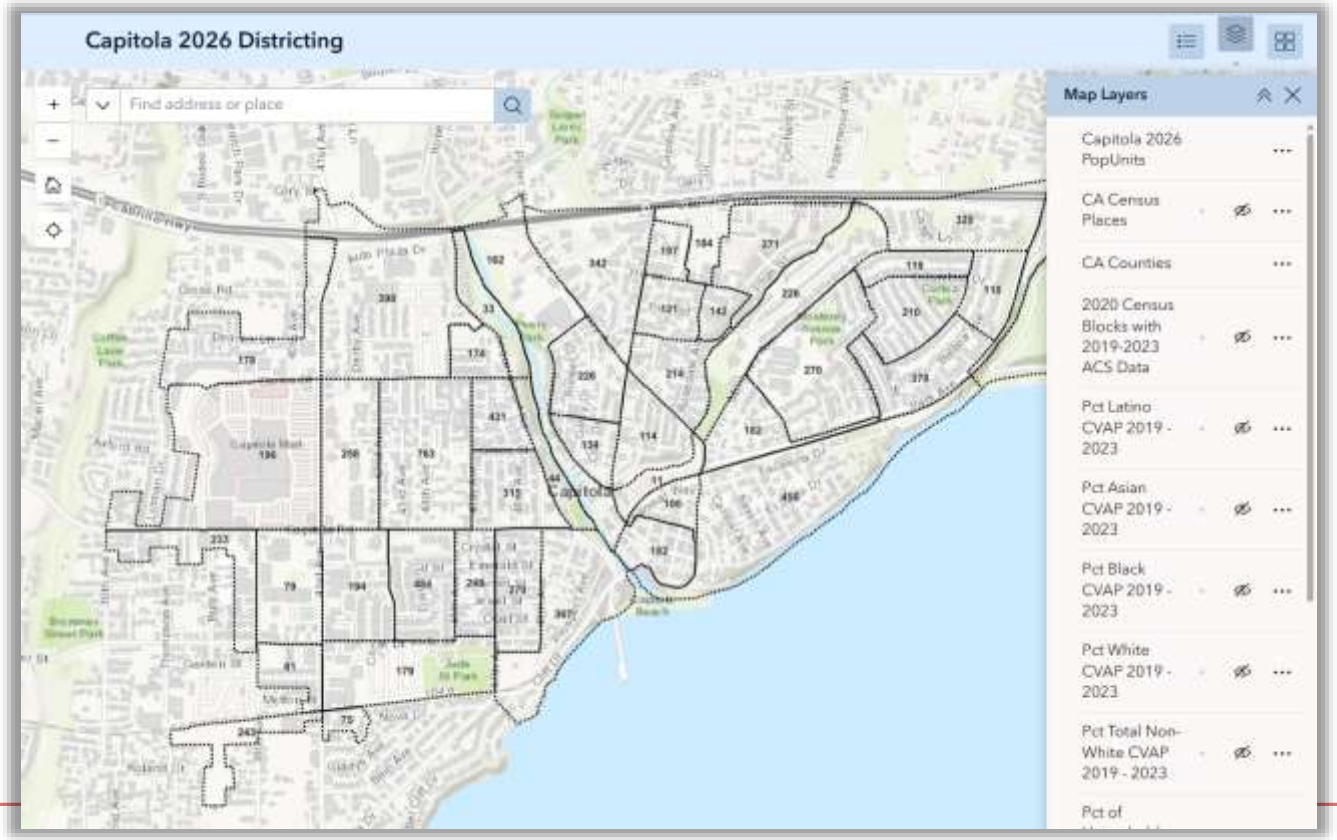
1. Simple "review draft maps" tool
2. Easy-to-use "Draw your neighborhood" tool
3. Paper-based simple "Draw a draft map" tool
4. Powerful, data-rich online "Draw a draft map" tool

Whether you use the powerful online mapping tool, the paper kit, or just draw on a napkin, we welcome your maps!

Simple Map Review Tool

Online Interactive Review Map

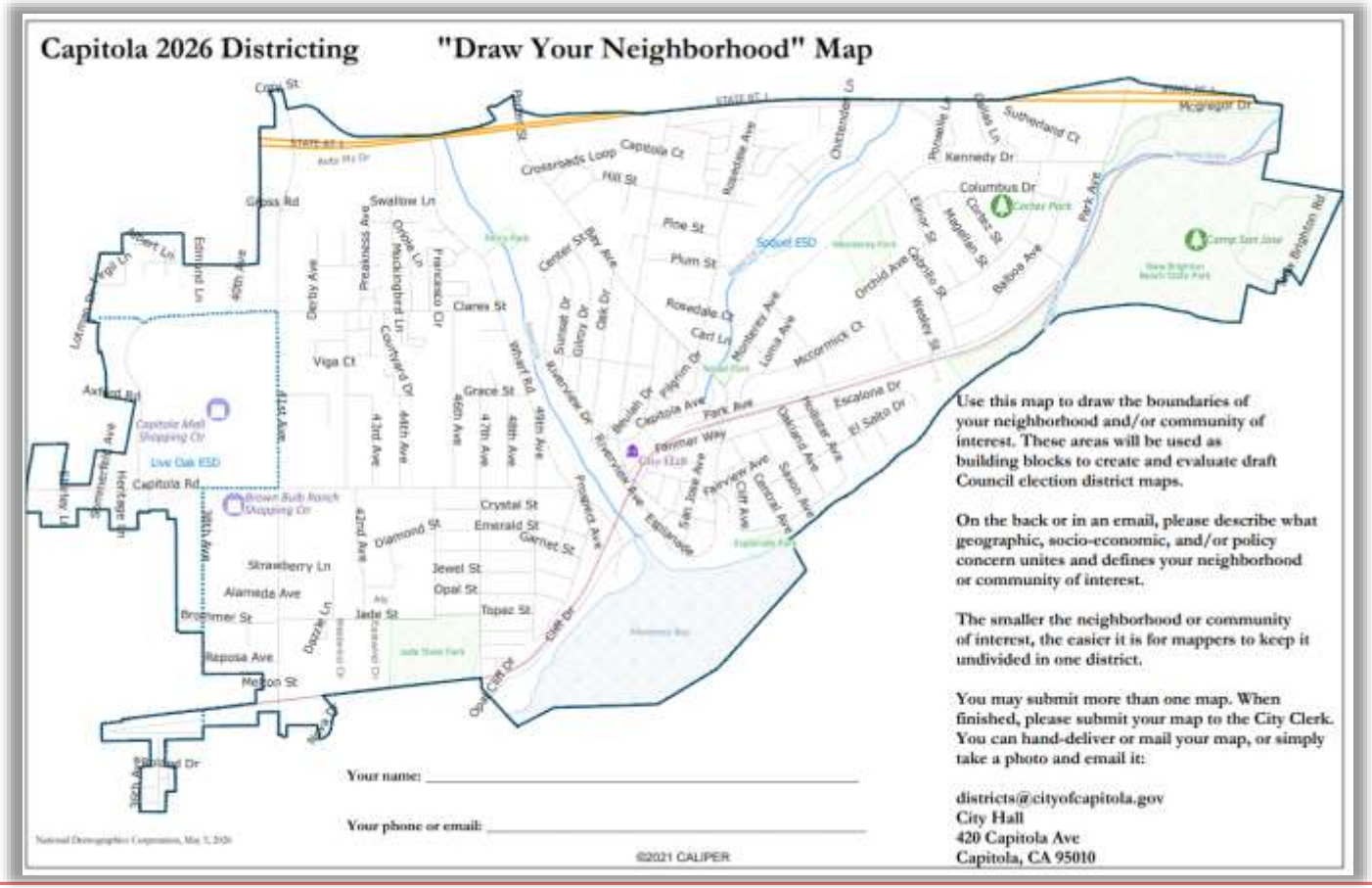
- ESRI's "ArcGIS Online" – similar to Google Maps in ease of use
- Used to review, analyze and compare maps, not to create them
- Includes overlays of "community of interest" and other data



Draw Your Neighborhood Tool

Paper PDF Download

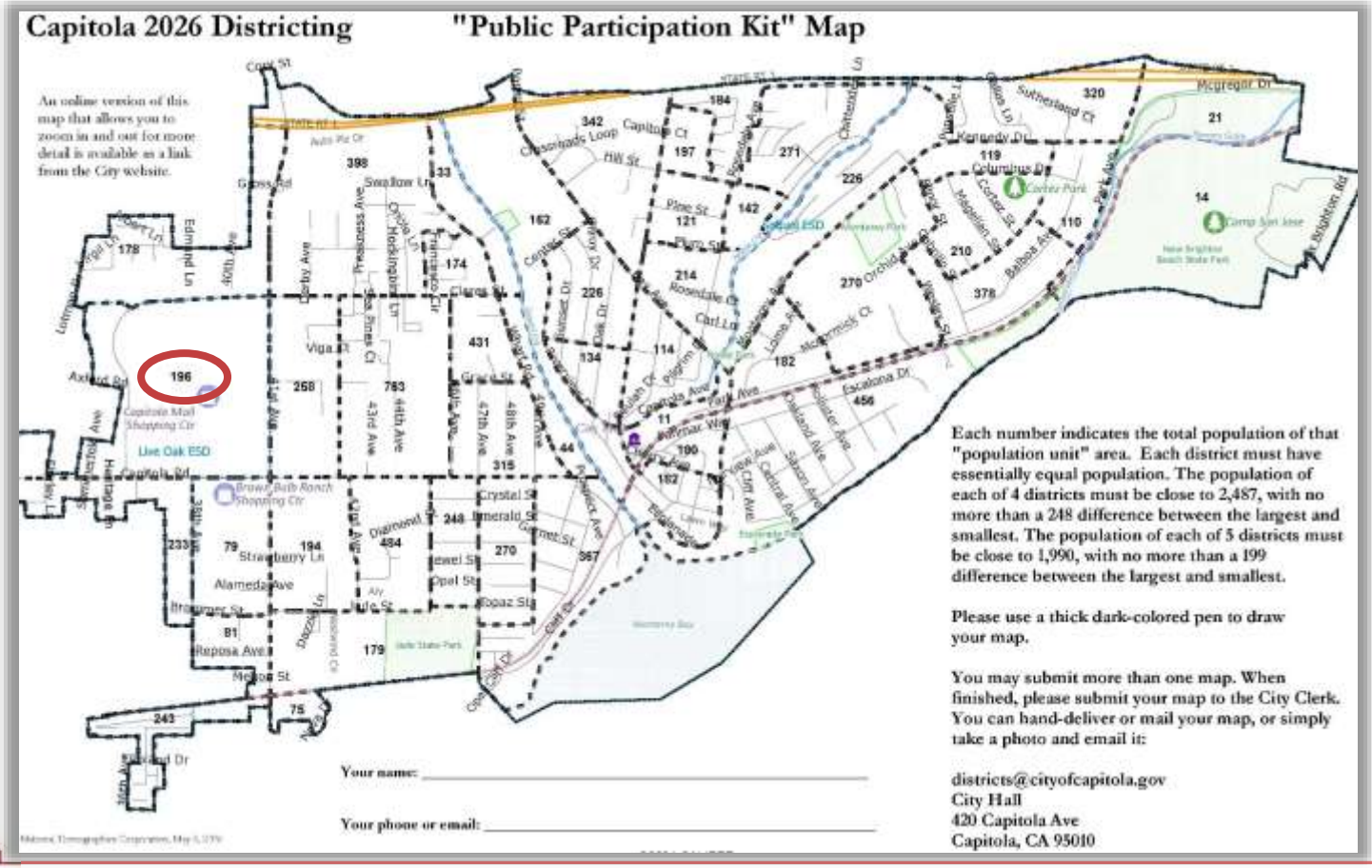
- Draw the boundaries of your neighborhood or community of interest.
- Submit a statement describing the neighborhood or community.



Simple Map Drawing Tool

Paper "Public Participation Kit"

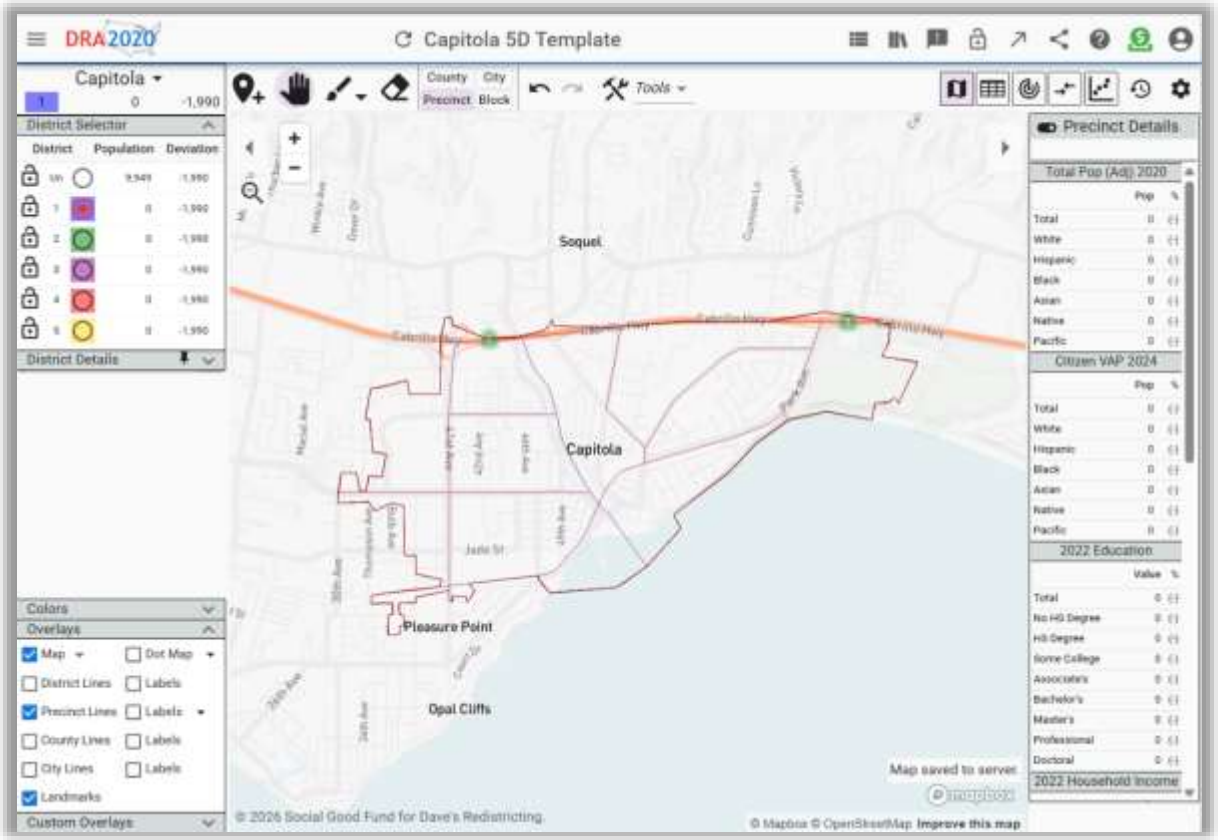
- For those without internet access or who prefer paper
- Total Population Counts only – no demographic numbers



Online Map Drawing Tool

Simple "paintbrush & eraser" tool. A 4-minute "how-to" video is on the website.

- Full demographic data available
- Create, collaborate and share your map
- **Remember**: you must send in the link to your map when you finish or the City has no way to know you drew a map.



Four vs Five Districts

Four or Five Districts?

Current System:

- Voters currently vote for five Councilmembers
- Each year, the five Councilmembers decide on a Mayor for the next year
- Commonly referred to as a "rotating Mayor"

"Citywide Elected Mayor" Alternative:

- The Mayor post would appear on the ballot as a separate office
- Voters would elect their district's Councilmember every four years and a Mayor every 2 or every 4 years
- No major change in Mayor's powers: the city remains a Council – Manager form of government

Options:

Option 1: keep the current "rotating Mayor" system and draw 5 Council Districts

Option 2: change to an "Elected Mayor" system and draw 4 Council Districts

Council Dynamics

Five Districts

- Can encourage respect and cooperation among Councilmembers
  - Future turn as Mayor encourages cooperation when out of office
- Leadership perspective is not limited to single person for four years
- Leadership perspective is not limited to a single person for four years
- Can avoid strain over roles between Mayor and City Manager

Four Districts + Mayor

- Provides a more consistent and prominent ceremonial leader
- Provides leadership continuity for staff
- Stronger representation in regional agencies
- More opportunity for local to win County or State Legislative office
  - Citywide Mayor has a larger "base" of voters

Average Population per District

	Four Districts	Five Districts
Total Pop	2,487	1,990
Voter Reg	1,751	1,401
2024 Turnout	1,411	1,128
2022 Turnout	1,116	893

When the City's small population is divided among districts, five districts increases the risk that if there are 3 or 4 candidates in a district a Councilmember could be elected with as few as 300 votes.

Impact on Voters and Councilmemb

Five Districts

- Provides opportunities to expand the knowledge and experience of city council members beyond just their district
  - Less important in small cities
- Eliminates there being more than one representative from a single district
  - The mayor and a Council member

Four Districts + Mayor

- Allows all voters to vote in a city election every two years
- Elective Mayor provides constituents with two representatives who must earn their vote
  - The mayor and a Council member
  - It only takes one more vote to get a majority of the Council to support a proposal

.

Mayor's Term

If a Citywide-elected Mayor is chosen, the city must decide if the term will be 2 or 4 years:

Four-Year Term

- Gives an advantage to Council members whose terms do not match the Mayor's (they can run for Mayor without giving up their seat)
- Provides stability in leadership
- Less burdensome on a mayor who is otherwise employed
- Reduces cost to administer elections in non-Mayoral years

Two-Year Term

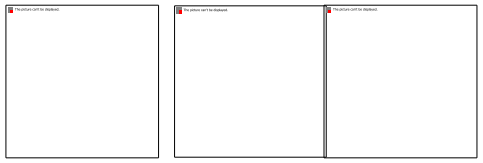
- Fairness provides all Council members the opportunity to run for Mayor without giving up their Council seat
- Increases direct accountability to the voters

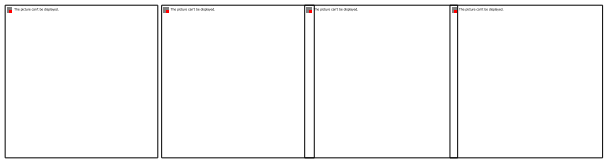
Discussion

Your Turn:

1. Do you prefer 5 districts or 4 districts with a Citywide-elected Mayor?

2. What area do you consider your neighborhood?
3. What are your "communities of interest"?
4. Any other questions about the process, criteria, maps, or any other part of this process?





Share Your Thoughts

Website

CityOfCapitola.gov/1001/District-Based-Elections

Phone

(831) 475-7300

Email

districts@cityofcapitola.gov

Capitola City Council

Agenda Report

Meeting: May 28, 2026

From: Community and Economic Development Department

Subject: 41st Avenue, Clares Street, and Capitola Road Corridor Plan

Recommended Action: Adopt a resolution adopting the 41st Avenue, Clares Street, and Capitola Road Corridor Plan and direct staff to publish a Request for Proposals (RFP) for an AB 1600 Nexus Study to establish a corridor impact fee.

Background: On March 27, 2025, the City Council authorized a professional services agreement with SWA Group to prepare the 41st Avenue Corridor Plan. The purpose of the Corridor Plan is to establish a long-term vision for 41st Avenue as a more vibrant, multimodal corridor that supports economic vitality, improved mobility, enhanced public spaces, and housing development.

Initial work completed by the consultant team included background analysis, existing conditions review, transportation and land use assessment, and extensive community outreach. Outreach efforts included an online community survey with 197 respondents; a public workshop on October 8, 2025, attended by approximately 50 to 60 participants; stakeholder meetings with local agencies, business owners, and property owners; and additional outreach to nearby residents.

Based on public input and technical analysis, draft corridor goals were presented to the City Council on November 13, 2025. The goals focused on:

1. Multi-modal streets
2. Safe and healthy streets
3. Memorable and quality public realm
4. Public realm activation and economic vitality
5. Design for future development

On December 11, 2025, the City Council directed staff to expand the Corridor Plan boundary to include portions of Clares Street surrounding the Capitola Mall area and Capitola Road from the western city boundary to approximately 43rd Avenue. The expanded study area recognizes the importance of coordinated planning surrounding the City's largest anticipated redevelopment area within the Capitola Mall block and the regional commercial district along 41st Avenue.

Following the expanded scope, SWA Group had additional traffic analysis collected and ran transportation modeling for Clares Street and Capitola Road. SWA also created corridor branding concepts. Additional outreach included a second public survey, stakeholder meetings, and a virtual community meeting to receive feedback on the expanded scope and branding ideas.

The Planning Commission reviewed the draft Corridor Plan on May 7, 2026, and provided comments and recommendations for refinement prior to City Council consideration, including clarification of roadway transitions along Clares Street, additional emphasis on bicycle wayfinding, buffered bicycle facilities, and alternative bicycle routes, updates to corridor branding concepts, and revisions to maintain minimum 10-foot vehicle lane widths throughout the corridor.

Discussion: The 41st Avenue, Clares Street, and Capitola Road Corridor Plan establishes a long-term framework for transforming the City's primary commercial corridors into safer, more attractive, and more

economically vibrant multimodal streets. The Plan is intended to guide future public and private improvements related to redevelopment, capital improvement projects, and transportation investments.

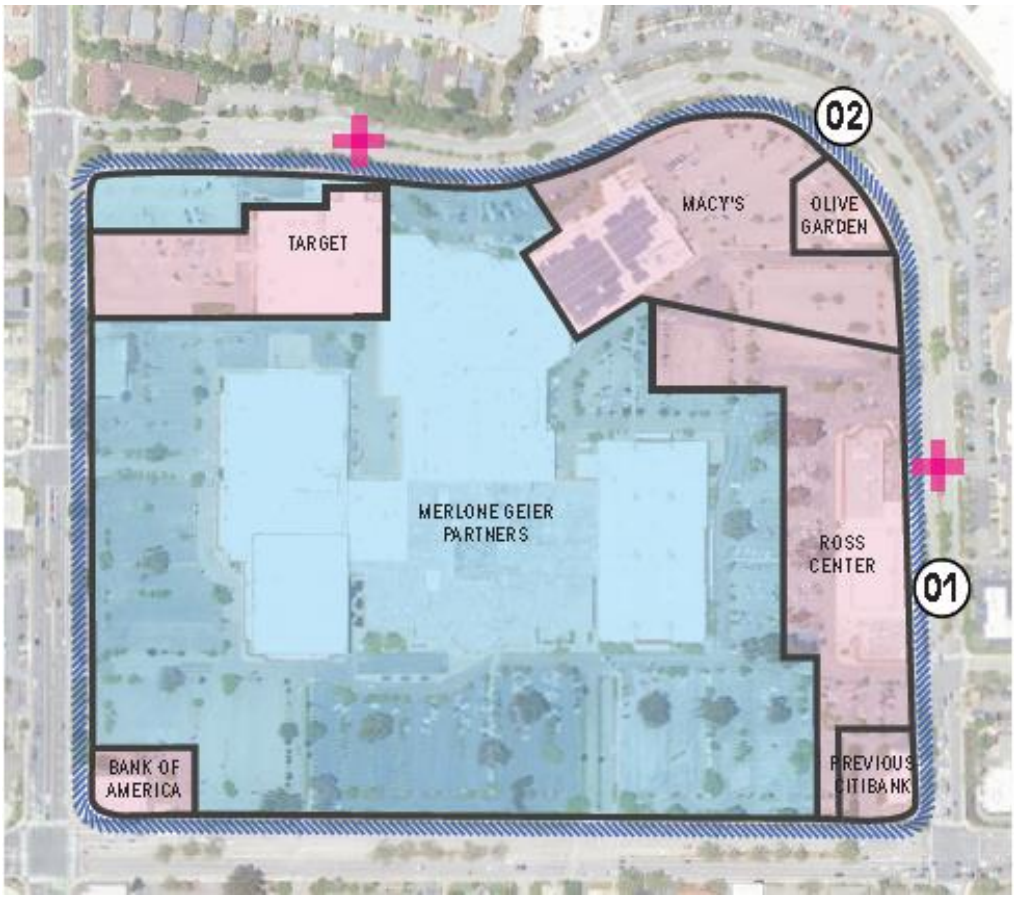
The Corridor Plan envisions improvements that enhance pedestrian safety, bicycle connectivity, traffic operations, public spaces, landscaping, wayfinding, and corridor identity. The Plan also supports implementation of recently adopted zoning regulations that encourage mixed-use and higher-density residential redevelopment in the Capitola Mall area.

The Corridor Plan identifies conceptual roadway cross-sections and improvement strategies for the three major streets. The concepts are intended to serve as planning-level guidance and will require future engineering and environmental review before implementation.

For 41st Avenue and Capitola Road, the recommended improvements assume future redevelopment of the Capitola Mall and the incorporation of the recently adopted 20-foot minimum pedestrian realm on private property, including widened sidewalks, landscaping, and enhanced pedestrian amenities along the periphery streets.

Clares Street presents unique constraints due to the limited right-of-way and fragmented property ownership pattern. Currently, there is no room for a protected bike lane within Clares Street; therefore, “sharrows” exist in the far right lanes so bicycles share the road with automobiles.

Redevelopment along the mall side of Clares is subject to the 20’-0” minimum pedestrian realm; however full build-out presents unique challenges as only one property along Clares is owned by the majority mall owner, Merlone Geier Partners (MGP). The five separately-owned parcels along Clares Street are: MGP target/food court entry parking area, Macy’s, Olive Garden, Ross Center, and Citibank. There is a low likelihood of all properties along Clares redeveloping at the same time and installing the 20’-0” pedestrian realm. Therefore, the Plan includes both a near-term and long-term buildout strategy.



The near-term concept for Clares Street demonstrates how protected bicycle facilities could potentially be implemented within the existing roadway footprint through lane reconfiguration while maintaining existing sidewalks. The near-term plan includes modifications in the center segment of Clares Street between the Dialysis Center and the mall food court entry, going from two lanes to one to incorporate a protected bicycle lane. The sections of Clares Street by Capitola Road and 41st Avenue maintain multiple travel lanes in each direction to allow for queuing at the intersections.

The long-term concept assumes implementation would be timed with future redevelopment of adjacent properties. Under the adopted zoning code new projects would be required to develop a 20 foot minimum pedestrian realm on private property to accommodate enhanced sidewalks, bicycle lanes, and landscaping. In the long-term concept, the full right-of-way with multiple travel lanes in each direction would be reestablished.

The Planning Commission discussion focused heavily on bicycle safety, roadway transitions, lane widths, placemaking, landscaping themes, and multimodal circulation. In response to Planning Commission feedback, staff has included the following updates to the Corridor Plan:

- Revised roadway sections to maintain minimum 10-foot travel lane widths throughout the corridor;
- Clarified lane transition locations and roadway configurations along Clares Street;
- Added additional emphasis on bicycle wayfinding strategies intended to redirect cyclists toward lower-stress bicycle routes;
- Expanded discussion of buffered bicycle lanes and physical delineation treatments; and
- Refined district branding concepts and landscape transition areas emphasizing the “Mountains + Bluffs” identity in the North, East, and Western portion of the Corridor along Capitola Road, Clares Street, and 41st Avenue north of Capitola Road, transitioning to coastal-oriented landscaping south of Capitola Road to the southern City limit heading into Pleasure Point.

The Corridor Plan also includes a District Placemaking chapter intended to strengthen corridor identity and improve the public realm through gateway signage, landscaping, public art, wayfinding, furnishings, and streetscape enhancements.

Implementation of the Corridor Plan will occur incrementally over many years through redevelopment projects, capital improvement projects, grant funding opportunities, and public-private partnerships.

To support implementation of future infrastructure improvements identified in the Corridor Plan, staff is recommending the City Council authorize preparation of an AB 1600 Nexus Study for a corridor impact fee program. The Nexus Study would evaluate the relationship between future development impacts and infrastructure improvements needed within the corridor area and would establish a legally supportable funding mechanism to help finance future transportation and public realm improvements.

Fiscal Impact: Preparation of the Corridor Plan is funded through previously authorized consultant agreements and existing budget appropriations.

Future implementation of corridor improvements identified in the Plan will require significant additional funding and will likely occur incrementally over many years through a combination of development contributions, grants, capital improvement funding, and public-private partnerships. Appendix A.4 of the plan includes estimated costs.

Staff is requesting authorization to publish a Request for Proposals for the preparation of an AB 1600 Nexus Study to evaluate the establishment of a corridor impact fee program. The proposed FY 2026-27 Budget does not include funding for the Nexus Study as costs are not currently known. Staff will return to City Council with a potential scope of work and options for funding the study following completion of the RFP process.

Attachments:

1. Resolution adopting the 41st Avenue, Clares Street, and Capitola Road Corridor Plan
2. Corridor Plan: 41st Avenue, Clares Street, and Capitola Road

Alignment with 2025-2029 Strategic Plan Priority: Community Safety; Economic Opportunity; Healthy Families, Community, and Environment; and Sustainable Infrastructure

Report Prepared By: Katie Herlihy, Community and Economic Development Director

Reviewed By: Julia Gautho, City Clerk; Marc Tran, City Attorney

Approved By: Jamie Goldstein, City Manager

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA ADOPTING THE 41ST AVENUE, CLARES STREET, AND CAPITOLA ROAD CORRIDOR PLAN

WHEREAS, the City of Capitola initiated preparation of the 41st Avenue, Clares Street, and Capitola Road Corridor Plan to establish a long-term vision for the City's primary commercial corridors; and

WHEREAS, on March 27, 2025, the City Council authorized a professional services agreement with SWA Group to prepare the Corridor Plan; and

WHEREAS, the purpose of the Corridor Plan is to guide future public and private improvements that support economic vitality, multimodal transportation, pedestrian and bicycle safety, housing opportunity, placemaking, and enhanced public spaces; and

WHEREAS, preparation of the Corridor Plan included analysis of existing conditions, transportation and land use assessments, corridor design concepts, and extensive public outreach efforts including community surveys, public workshops, stakeholder meetings, and virtual outreach meetings; and

WHEREAS, on November 13, 2025, the City Council reviewed draft corridor goals focused on multimodal mobility, safe and healthy streets, public realm improvements, economic vitality, and future development design; and

WHEREAS, on December 11, 2025, the City Council directed expansion of the Corridor Plan study area to include portions of Clares Street and Capitola Road surrounding the Capitola Mall area; and

WHEREAS, the Planning Commission reviewed the draft Corridor Plan on May 7, 2026, and provided comments and recommendations for refinement prior to City Council consideration; and

WHEREAS, the Corridor Plan identifies conceptual transportation, streetscape, bicycle, pedestrian, placemaking, landscaping, and public realm improvements intended to guide future redevelopment and capital improvement efforts within the corridor area; and

WHEREAS, the Corridor Plan is intended to serve as a long-range policy and planning document and does not constitute approval of specific construction projects or funding commitments; and

WHEREAS, future implementation of improvements identified in the Corridor Plan will require additional engineering, environmental review, public outreach, funding identification, and future City Council approvals as applicable; and

WHEREAS, the City Council finds that adoption of the Corridor Plan is consistent with the City's General Plan goals related to mobility, economic vitality, sustainability, housing, public safety, and community character; and

WHEREAS, adoption of the Corridor Plan is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15262 (Feasibility and Planning Studies)

because the Plan involves only conceptual planning studies for possible future actions that have not yet been approved, adopted, or funded.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Capitola as follows:

Section 1. The City Council hereby adopts the 41st Avenue, Clares Street, and Capitola Road Corridor Plan attached hereto and incorporated herein by reference.

Section 2. The Corridor Plan shall serve as a long-range planning and policy guidance document for future public and private improvements within the corridor area.

Section 3. Adoption of the Corridor Plan does not authorize construction of any specific improvement project, commit the City to funding any improvements identified in the Plan, or approve any future development applications.

Section 4. The City Council directs staff to initiate preparation of a Request for Proposals for an AB 1600 Nexus Study to evaluate establishment of a corridor impact fee program to help fund future infrastructure improvements identified in the Corridor Plan.

Section 5. This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the above and foregoing resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 28th day of May, 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____

Margaux , Mayor Morgan

ATTEST: _____

Julia Gautho, City Clerk



City of Capitola

CORRIDOR PLAN

41st Avenue
Clares Street
Capitola Road

May 2026

CONSULTANT TEAM

swa

Kimley»Horn

CITY STAFF

Jamie Goldstein
City Manager

Katie Herlihy, AICP
Community & Economic Development Director

Jessica Kahn
Public Works Director

Kailash Mozumder
Publuc Works Project Manager

ADDITIONAL ACKNOWLEDGMENTS

City Council

Margaux Morgan
Mayor

Gerry Jensen
Vice Mayor

Susan Westman

Melinda Orbach

Joe Clark

Planning Commission

Courtney Christiansen
Chair

Nathan Kieu
Vice Chair

Matthew Howard

Paul Estey

TJ Welch

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1. Introduction

1.1 VISION

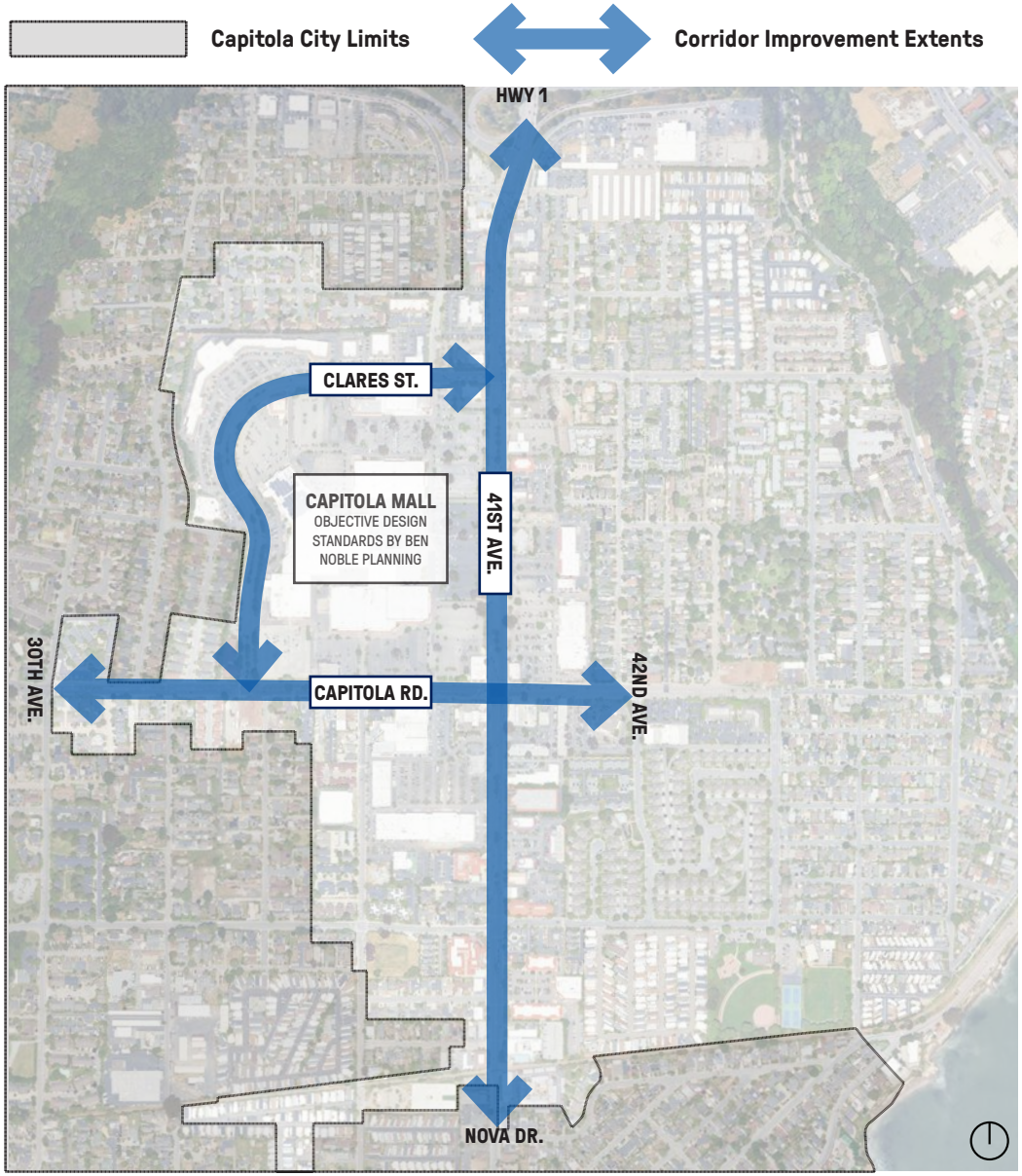
The Corridor Plan for 41st Avenue, Clares Street, and Capitola Road envisions a safe, inclusive, and vibrant street network that reflects Capitola's identity, supports all travel modes, and fosters local business and community.

This Plan provides guidance for future improvements to Clares Street, 41st Avenue, and Capitola Road. These three corridors surround the current Capitola Mall site and serve as important thoroughfares for the City of Capitola today.

Over time, it is anticipated that the plan area will experience redevelopment with the Mall itself as a catalyst site under the new zoning to allow for higher density residential and mixed-use.

The vision outlined in this Corridor Plan includes enhancement to the circulation network to address safety concerns of today, while expanding to accommodate the future evolution of the area. The realization of this vision will involve public-private partnerships between the City of Capitola and the property owners along each of these three corridors.

This is a long term vision and will be implemented incrementally as funding and partnership opportunities become available. These concepts are planning-level and subject to refinement based on site constraints and operational needs.



1.2 PROJECT PROCESS

The Corridor Plan has been developed through an iterative process with input from the broader Capitola community, key stakeholders within the plan area, and City of Capitola department staff.

The initial scope of the Corridor Plan was 41st Avenue only, with Clares Street and Capitola Road added to better capture the circulation network that influences 41st Ave.

1.2.1 COMMUNITY ENGAGEMENT

Initial steps in the engagement process included gathering input on the existing impressions and challenges. The results of these early listening exercises were synthesized and finalized into the Corridor Plan vision and community goals included in this document.

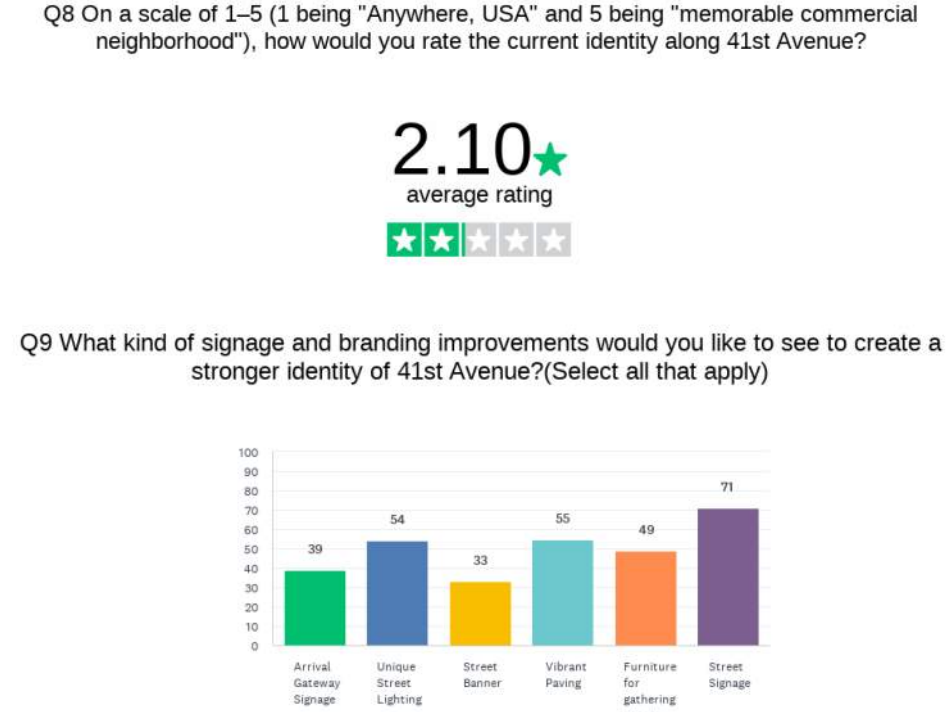
These guiding principles directly informed the corridor improvement concepts presented by the design teams during subsequent engagement activities where community members were given the opportunity to provide further input on refinement.



10.08.25 Community Workshop



10.08.25 Community Workshop



Survey responses about the identity of 41st Avenue

Throughout the project, a variety of different engagement formats and strategies were utilized to reach a broad audience and maximize the opportunities for input. These included the following:

- Community-Wide Survey 1 of 2 (08.14.25-12.02.25)
- In-Person Community Workshop (10.08.25) This event was combined with outreach for the Capitola Mall Objective Design Standards. The focus was on learning from participants and community goal definition.
- Online Community Workshop (03.18.26) This event provided a final opportunity for the design team to share preferred improvements for each corridor and gather input on Clares Street options placemaking topics.
- Community-Wide Survey 2 of 2 (04.03.26-*04.20.26*)

1.2.2 STAKEHOLDER MEETINGS

In addition to broader community outreach, the project team also sought targeted feedback from key stakeholders within the study area.

Throughout the project, several virtual stakeholder meetings were held with the following groups:

- 41st Avenue Property Owners
- Clares Street and Capitola Road Property Owners
- Capitola Mall Owner/Developers
- Capitola Mall Objective Design Standards Consultant Team
- Santa Cruz METRO
- Santa Cruz County Regional Transportation Commission
- County of Santa Cruz Public Works

The collective feedback received from these groups was invaluable for testing assumptions and refining corridor improvements.

1.2.3 AGENCY APPROVALS

At the conclusion of the planning process, the Corridor Plan *will be* presented to a series of City commissions for final review.

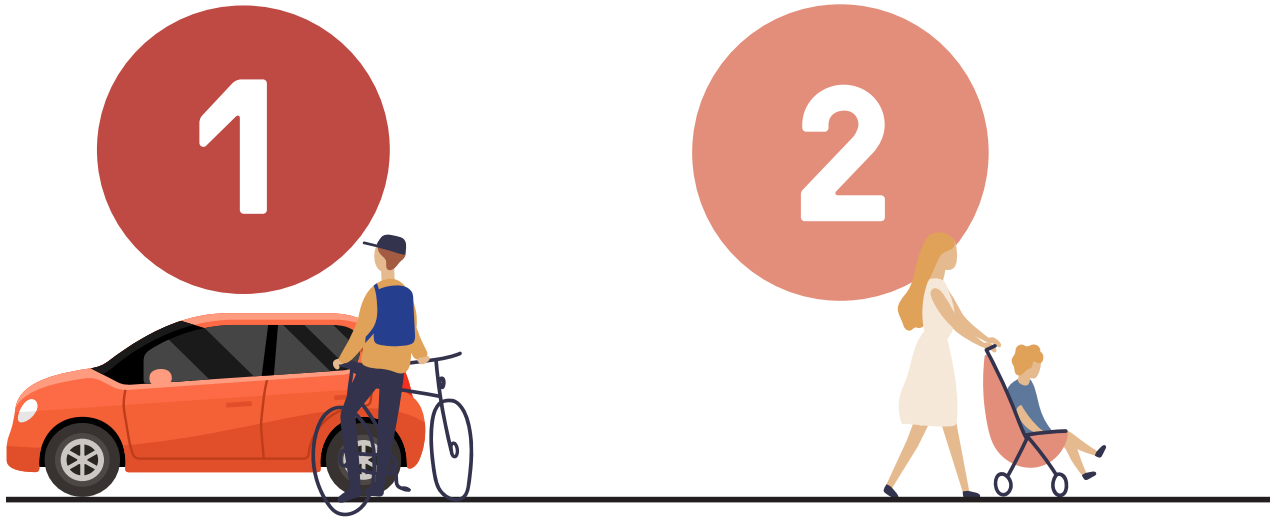
- Art & Culture Commission (03.10.26) This presentation provided an opportunity for the commission to provide feedback on the wayfinding, public art, and other placemaking components of the Plan.
- Planning Commission (05.07.26) The design team facilitated an in-depth discussion on the recommended improvements in the Corridor Plan for final revisions prior to presenting the plan to City Council.
- *City Council (05.28.26) The Corridor Plan will be presented for adoption.*

1.3 COMMUNITY GOALS

The planning process was built on a core set of goals that were identified based on preliminary feedback from the community. These five goals reinforce the stated vision for the Corridor Plan and will guide the future implementation of proposed improvements.

For each goal, a set of specific design strategies are identified. Within the three streets—41st Avenue, Clares Street, Captiola Road—there are zones where certain strategies may be more viable than others. Meanwhile, there are other high-level strategies that should be implemented throughout the entire plan area.

A toolkit of strategies is intended to be flexible while providing guidance for future improvements that results in a cohesive streetscape that may be implemented in phases.



Multi-Modal Street

Encourage multi-modal transportation while maintaining the Corridor's regional circulation.

Design Strategies:

1. Reduce lane widths
2. Enhance bike lanes
3. Improve pedestrian experience
4. Improve public transit access
5. Design for everybody
6. Encourage alternative transit

Safe & Healthy Street

Ensure safe travel for all members of the community.

Design Strategies:

1. Provide high visibility crosswalks
2. Reduce left-turn lanes
3. Widen sidewalks
4. Incorporate bulb-outs & curb extensions
5. Provide shade from tree canopy
6. Direct cyclists toward safer roadways



Memorable & Quality Public Realm

Promote and express Capitola's unique identity as a regional destination.

Design Strategies:

1. Define gateways
2. Add street furniture
3. Incorporate distinct brand and character
4. Add cohesive planting palette
5. Enhance street lighting and paving

Public Realm Activation

Stimulate local economy by providing public spaces that support businesses.

Design Strategies:

1. Activate street frontage
2. Attract and retain businesses
3. Incorporate public art
4. Support businesses through wayfinding
5. Add street parking

Design for Future Development

Provide community-centered amenities to support neighborhood vitality.

Design Strategies:

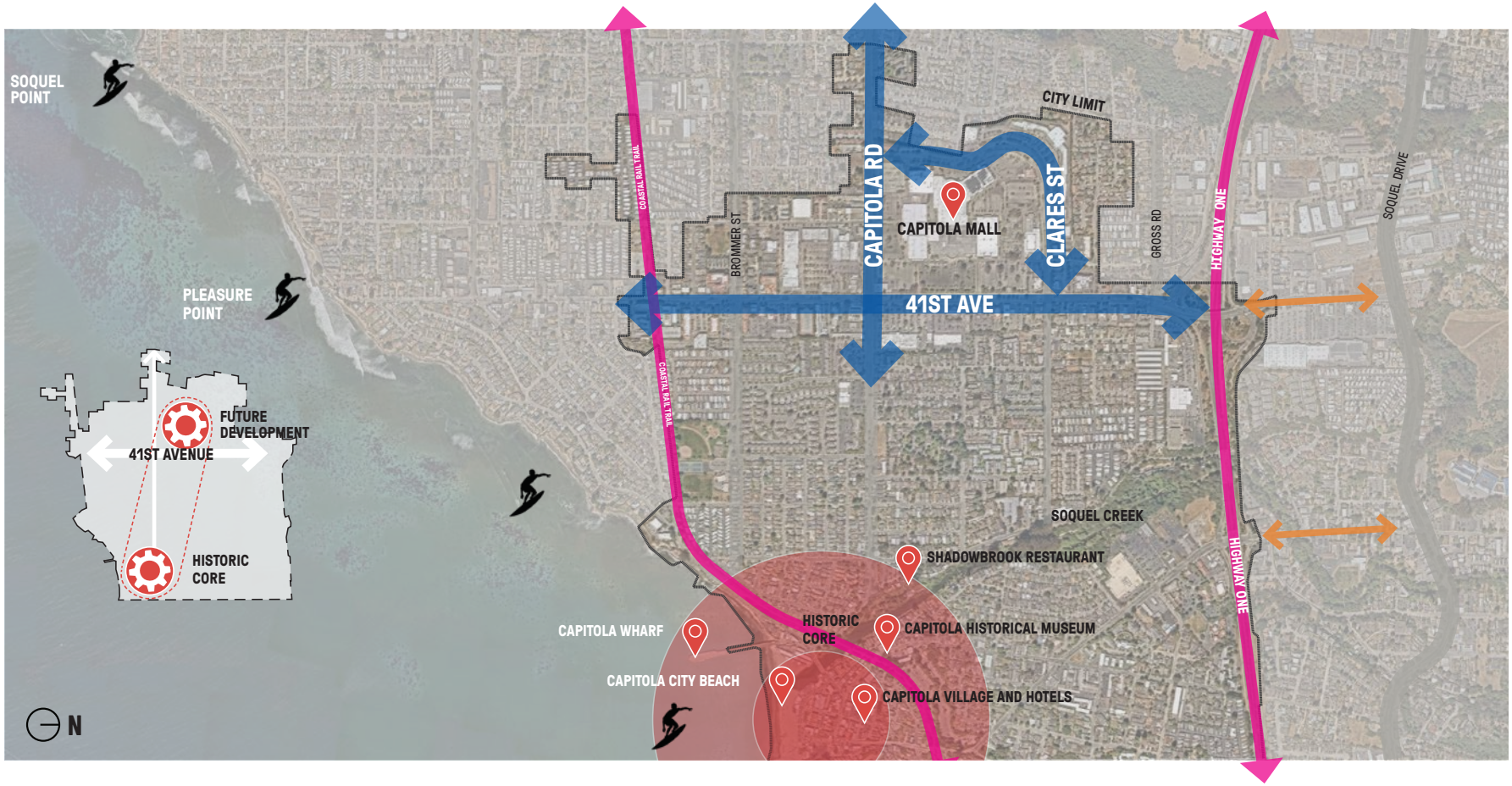
1. Incorporate green space & pocket parks
2. Add flexible community spaces
3. Attractive and inviting design
4. Create spaces for seating and shade

2. Plan Area Analysis

2.1 PLAN AREA CONTEXT

The analysis of the plan area includes the broader circulation network around the Capitola Mall with a focus on the three primary corridors. 41st Avenue serves as the primary commercial and transportation corridor in Capitola, heavily trafficked as it connects north to south from Highway 1 toward Pleasure Point, it is a regional destination for shopping and services. Capitola Road connects east to west, from Santa Cruz to the historic core of the Capitola Village while Clares Street wraps the mall to provide additional access to retail and between local neighborhoods.

Despite its role as a center of economic vitality, the plan area is largely auto-centric and suburban in form with wide streets and fast traffic speeds. The network formed by these corridors and the surrounding streets currently lacks multi-modal infrastructure and a quality public realm.



2.2 PAST AND CURRENT PLANNING EFFORTS

This Plan builds upon previous and ongoing planning efforts by the City and the County that include traffic safety, active transportation, and other public-realm oriented explorations.

The findings of these studies are integrated into the Plan to inform the proposed improvements for each of the three commercial corridors. While the plan area is limited to the City of Capitola, largely in the zone around the Capitola Mall, the broader county context is critical for understanding how the plan area functions within larger circulation networks.

Additional recently completed projects within that have focus on the corridors specifically are described further within each respective section of Chapter 3.

2.2.1 COUNTY ACTIVE TRANSPORTATION PLAN (ATP)

Completed in 2022, the County of Santa Cruz ATP outlines a vision for biking and walking routes throughout the community.

Informed through public input, the plan analyzes existing conditions, establishes goals, and provides recommendations for infrastructure improvements and programs. It also includes prioritization and funding.

2.2.2 CITY OF CAPITOLA LOCAL ROAD SAFETY PLAN (LRSP)

The Local Roadway Safety Plan (LRSP) evaluates traffic safety conditions throughout Capitola using five years of collision data and community input. The purpose of the plan is to better understand the factors contributing to collisions within the City and to identify strategies that can reduce severe and fatal crashes.

Collisions involving pedestrians and bicyclists represent a significant portion of severe injury crashes within the City. State safety ranking data also indicates that Capitola experiences relatively high rates of pedestrian and bicycle crashes compared to jurisdictions of similar size.

To address these trends, the LRSP identifies both location-specific and systemwide strategies. The plan highlights several locations where crash patterns suggest that additional safety evaluation may be warranted. These locations are presented as case studies illustrating potential approaches the City could consider when evaluating future safety improvements.

The plan also recommends a range of potential safety strategies. These include infrastructure improvements such as enhanced pedestrian crossings, traffic calming treatments, improved visibility at intersections, and improvements to bicycle facilities where feasible.

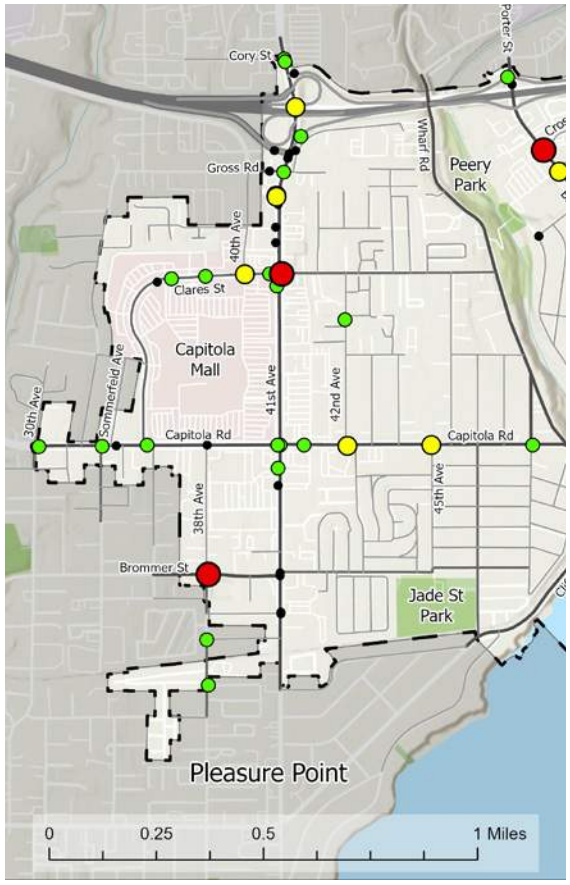
The network screening analysis identified the high-severity crash locations within the City of Capitola. Based on the network screening analysis, the highest number of crashes occurred at the following locations.

- Signalized Intersections:
  - 41st Avenue and Capitola Rd (6 crashes)
  - 41st Avenue and Clares St (6 crashes)
- Unsignalized intersections:
  - 41st Avenue and Cory St (4 crashes)
- Roadway Segments:
  - 41st Avenue from Gross Rd to Clares St (5 crashes)

Refer to Appendix A.1 for more detail from the plan.



CRASH DATA ANALYSIS BY KIMLEY HORN. FULL-SIZE MAPS IN APPENDIX A1.



CRASH DATA ANALYSIS BY KIMLEY HORN. FULL-SIZE MAPS IN APPENDIX A1.



CRASH DATA ANALYSIS BY KIMLEY HORN. FULL-SIZE MAPS IN APPENDIX A1.

2.2.3 CITY OF CAPITOLA ACTIVE TRANSPORTATION PLAN

The City of Capitola launched the Capitola Active Transportation Plan on March 12, 2026 to establish a comprehensive framework to improve walking and bicycling safety, connectivity, accessibility, and climate resilience Citywide. A technical consultant will provide planning and analytical services necessary to support key findings and recommendations related to:

- Inventory and mapping of existing bicycle and pedestrian facilities
- Safety and collision analysis
- Identification of barriers and connectivity gaps
- Level of Traffic Stress and comfort analysis for pedestrians and bicyclists
- Development of a connected active transportation network
- Preparation of project recommendations and prioritization framework
- Development of planning-level cost estimates and implementation guidance

2.2.4 CITY OF CAPITOLA OBJECTIVE DESIGN STANDARDS (ODS) FOR CAPITOLA MALL REDEVELOPMENT

Zoning Code Chapter 17.57 includes the Objective Design Standards for Capitola Mall Redevelopment. The chapter contains design standards for buildings as well as the public realm, including the street frontage and open space.

The Objective Design Standards (ODS) apply at the time redevelopment, with specific requirements for 41st Avenue, Clares Street, and Capitola Road - referred to as perimeter streets - to incorporate a landscape buffer, pedestrian clear paths, and enhanced building frontage areas, as further described in section 3.1.3.

2.2.5 COUNTY COASTAL RAIL TRAIL SEGMENTS 10 AND 11 PROJECT

The County of Santa Cruz is leading the development of a 4.2 mile bicycle/pedestrian path extending along the Santa Cruz Branch Line corridor as part of the larger Coastal Rail Trail. Segments 10 and 11 will extend from 17th Avenue in Live Oak to State Park Drive in the Seacliff Neighborhood.

The project is expected to complete final design in 2027 and begin construction 2027-2030. The corridor plan was developed in coordination with the Coastal Rail Trail project to ensure a cohesive design approach where the two efforts overlap, prioritizing user experience, safety, and overall corridor functionality.

2.2.6 SC METRO RAPID CORRIDOR PROJECT

The Santa Cruz METRO is a regional transportation improvement effort aimed at making transit more reliable and accessible. The project focuses on Route 1 and Route 2 corridors between Watsonville and Santa Cruz, with targeted investments such as bus stop improvements, roadway upgrades, and transit priority strategies.

These improvements aim to reduce travel time on major corridors in the County by up to 40% and increase multi-modal safety by evaulating traffic conditions and priorities, engaging with community needs, and improving transit infrastructure and amenities corridor-wide.

2.3 EXISTING CIRCULATION NETWORK

2.3.1 STREET TYPOLOGIES

Principal Arterial
30 mph / striped bike lane / 6-2 lanes

Major Collector
25 mph / striped bike lane or sharrow / 4 lanes

Minor Arterial
25 mph / striped bike lane or sharrow / 2 lanes

Local Road
25 mph / 2 lanes

Capitola City Limits

Santa Cruz RTC Coastal Rail Trail

Reference: City of Capitola Engineering and Traffic Study 2020



41ST AVENUE AT CLARES STREET



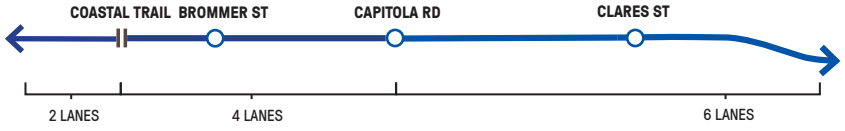
41ST AVENUE AT BROMMER STREET

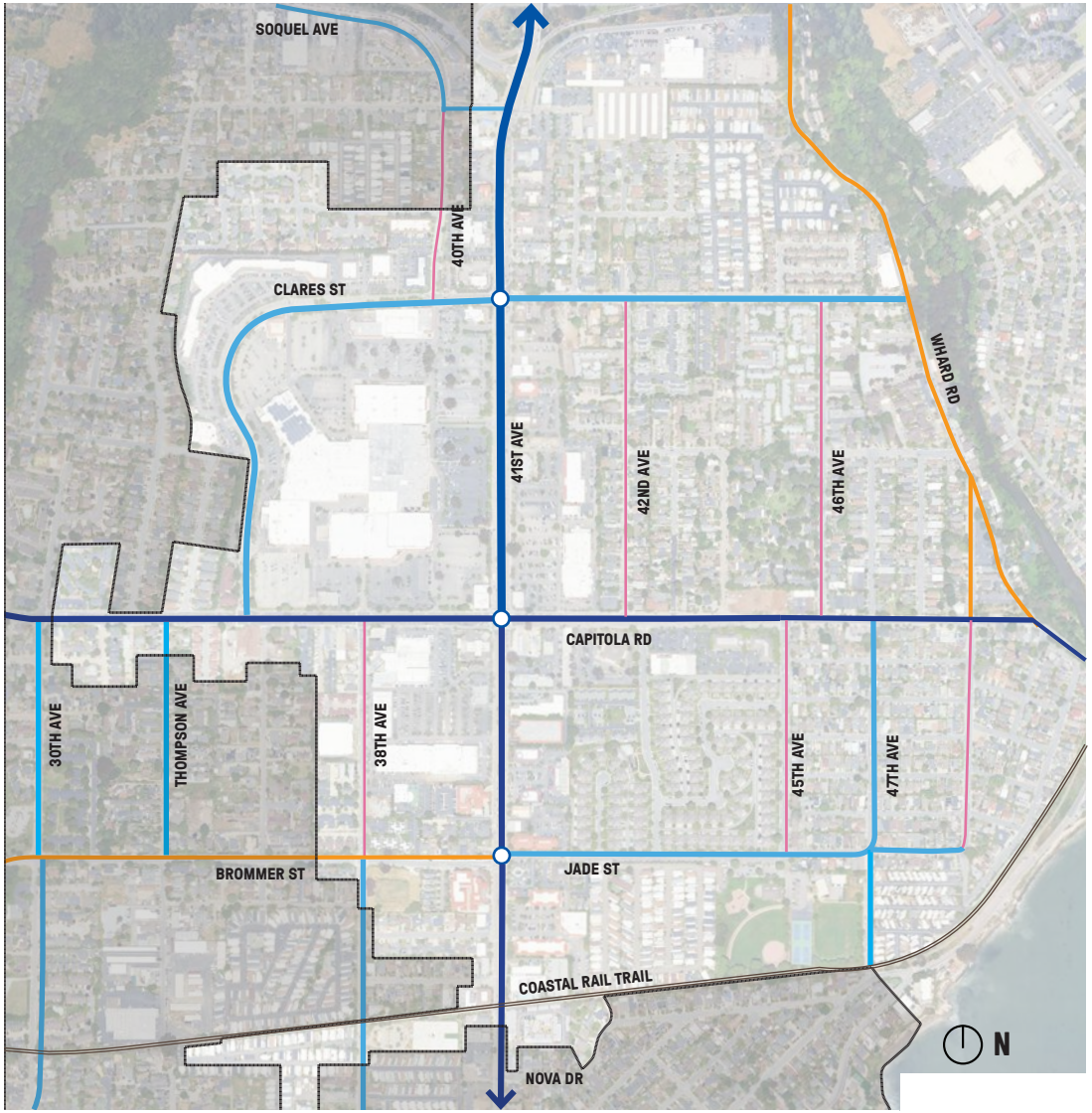


CLARES STREET



CAPITOLA ROAD





2.3.2 TRANSIT NETWORK

2 Line
bus every 15-20 minutes

3 Line
bus every 30 minutes

73 Line
bus every 60 minutes

55 Line
bus every > 60 minutes

Bus Stop

Capitola Mall Transit Center
2 bus stops / 3 shelters

Capitola City Limits



41ST AVE AND CAPITOLA RD



41ST AVENUE AT KING'S PLAZA



CAPITOLA MALL TRANSIT CENTER

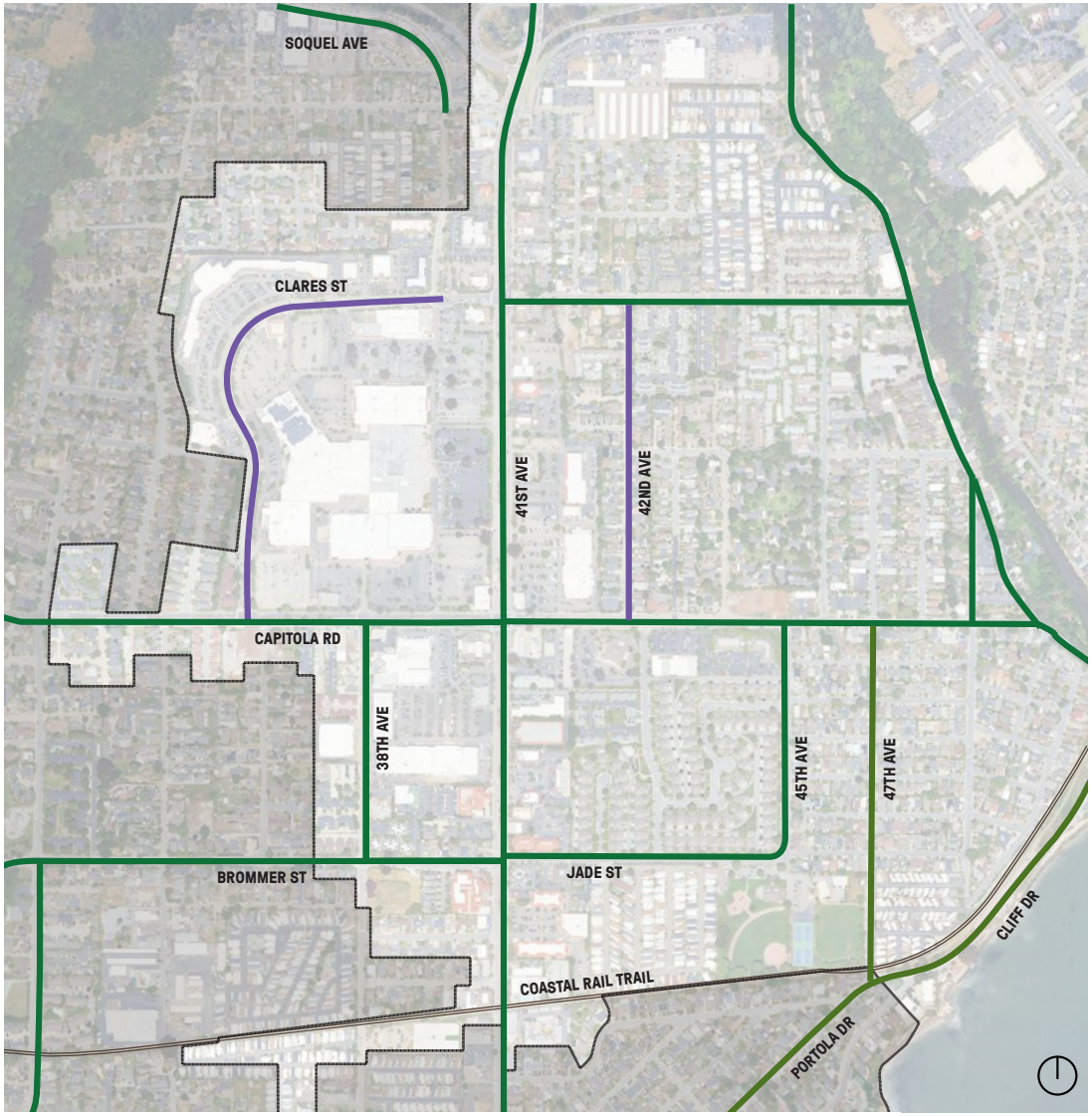


2.3.3 BIKE NETWORK

Bike Lane
Existing portions of the roadway designated for bicycle travel through striping and signage.

Shared Road
Existing roadways without dedicated bicycle lanes or signalization, but with bicycle sharrows.

Capitola City Limits




CAPITOLA ROAD AT 41ST AVENUE


41ST AVENUE


CLARES STREET


CLARES STREET AT 41ST AVENUE

3. Corridor Improvements

3.1 PROPOSED CIRCULATION NETWORK

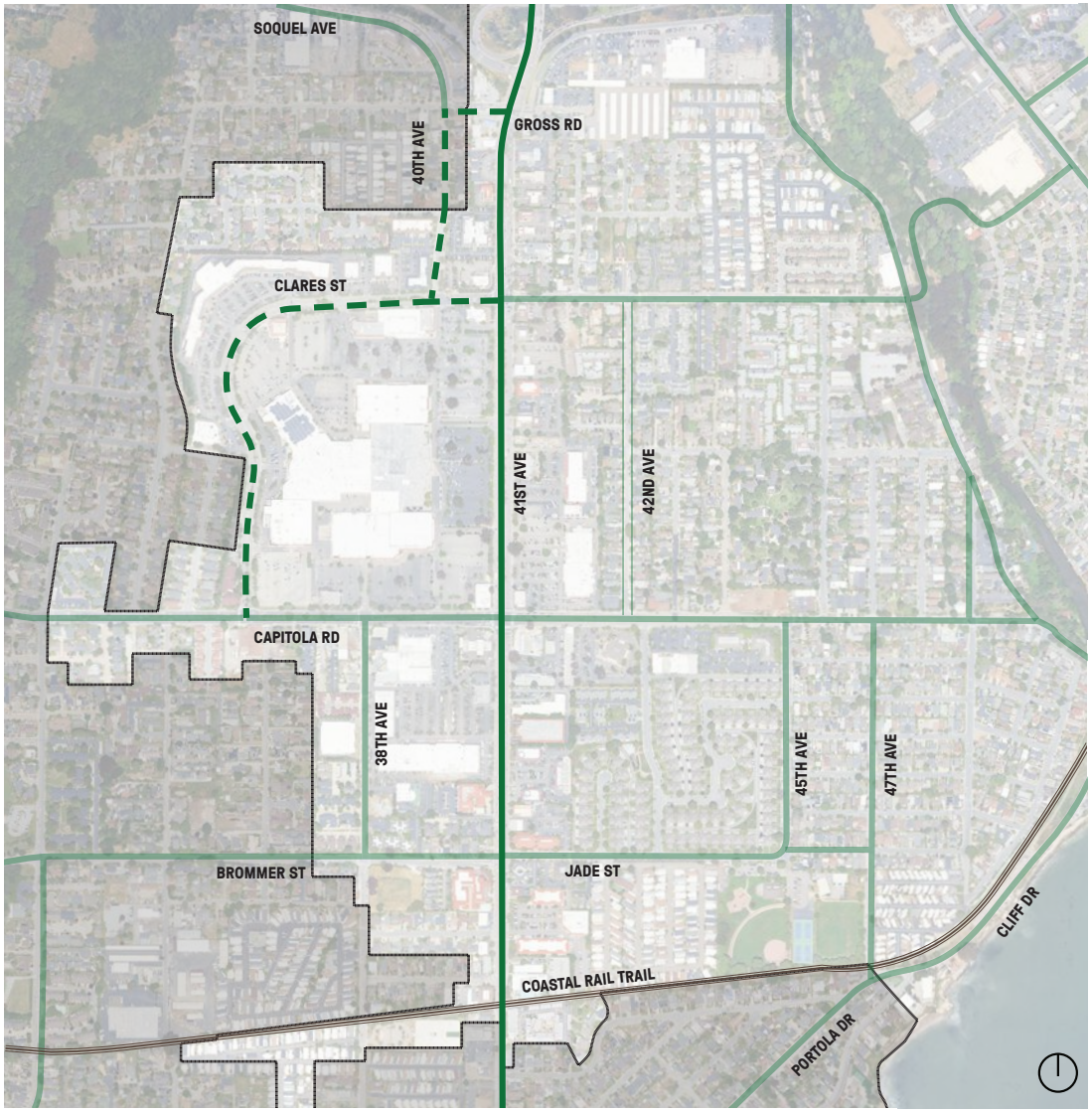
3.1.1 OVERALL DISTRICT

This chapter outlines specific design strategies for each of the three primary corridors within the plan area. The collective vision is to provide a comprehensive and connected circulation network for bikes and enhance the public realm experience for pedestrians. The proposed improvements are conceptual and may be implemented incrementally.

The proposed improvements aim to close existing gaps in the bicycle network and enhance safety throughout the corridor. While improvements apply to the full length of each corridor, a key priority is to provide alternative bicycle routes beyond 41st Avenue, particularly in the northern portion of the plan area.

Currently, Capitola Road and Jade Street/Brommer Street provide multi-modal east-west connections. Clares Street east of 41st Avenue is also a complete street with protected bike lanes and enhanced crosswalks. Improvements to the west end of Clares Street will provide improved connectivity on the west side of 41st Avenue. North-south alternatives to 41st Avenue include 38th, 40th, 42nd, 45th, 47th (the Avenues) and Wharf Road. However, the Avenues are fragmented, resulting in a gap in north-south connectivity between Clares Street and Capitola Road.

In 2026, the City launched a city-wide active transportation plan (ATP). Improvements to north-south multimodal connections between Clares Street and Capitola Road should be identified within the ATP.



Existing Bike Lane
Existing portions of the roadway designated for bicycle travel through striping and signage.

Existing Sharrow
Existing roadways designated for shared motor vehicle and bicycle use with sharrow markings.

Proposed New Bike Lane
Proposed portions of the roadway to be designated for bicycle travel through striping and signage.

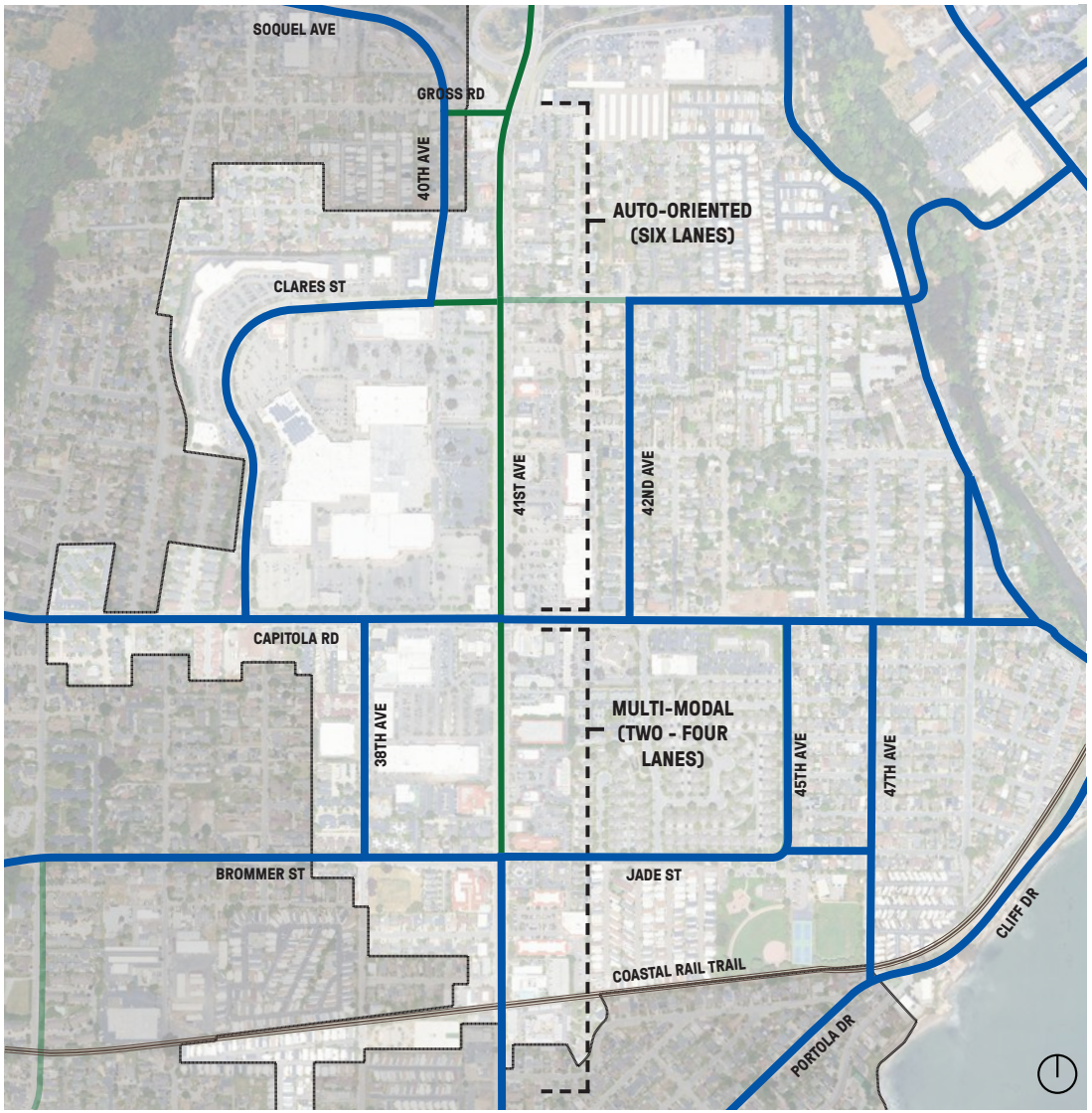
Proposed Enhanced Bike Lane
Existing designated bike lanes to be enhanced through striping and/or buffering.

3.1.2 CORRIDOR TRAFFIC FLOWS AND BICYCLE STRATEGY

41st Avenue is primarily an auto-oriented corridor. While the Corridor Plan proposes bicycle and safety improvements along its entirety, a key goal of the proposed circulation network is to provide alternate bicycle routes and focus active transportation improvements to the more pedestrian-scaled southern segments of 41st Avenue.

The proposed bike network is intended to allow cyclists to bypass the northern segments of 41st Avenue, where proximity to the highway and higher traffic volumes make bicycling less comfortable, and redirect them toward lower-stress routes along the periphery of 41st Avenue.

The map to the right highlights the preferred alternate route, rerouting bicycles off of the northern segments of 41st Avenue. The Highway 1 overpass includes seven drive lanes and three traffic lights in close proximity, creating challenges for cyclists. Recommended alternatives to cross Highway 1 include the Capitola Avenue bridge, the Bay Avenue underpass, or taking Soquel Avenue west to the pedestrian bridge (Whale Bridge).



Existing Bike Lane
Existing portions of the roadway designated for bicycle travel. Outside of study area.

Proposed Enhanced Bike Lanes Along Auto-Oriented Corridor
Existing designated bike lanes along auto-oriented corridor to be enhanced through striping and/or buffering as part of the Corridor Plan.

Preferred Alternate Bike Route
Preferred alternate route down 41st Avenue, using proposed bike network.

The preferred alternate bike route should be clearly identified through wayfinding signage placed at key intersections and along the route.

The proposed bicycle and safety improvements along 41st Avenue, Clares Street, and Capitola Road include design strategies such as painted bike lanes, painted buffers, bike boxes, and advanced stop bars. These improvements are intended to establish a foundation for additional bicycle infrastructure where appropriate, including bike lane delineators in locations where painted buffers provide sufficient space.



SCC PACIFIC COAST BIKE ROUTE SIGN





EXAMPLE BIKE ROUTE WAYFINDING SIGNAGE



ZICLA ZEBRA DELINEATOR



INTERSECTION BIKE BOX

3.1.3 CAPITOLA MALL OBJECTIVE DESIGN STANDARDS FOR PEDESTRIAN REALM AND CONCEPTUAL LAYOUT

Future redevelopment of the Capitola Mall block is subject to objective standards included in the Capitola Zoning Code Section 17.24.035: Capitola Mall Redevelopment and Chapter 17.57 Objective Design Standards for Capitola Mall Redevelopment. These sections establish standards for redevelopment on all parcels within the Capitola Mall block.

The zoning code identifies 41st Avenue, Clares Street, and Capitola Road around the Capitola Mall block as "Perimeter Streets" and anticipates a future grid of roadways inside the block referred to as "Internal Streets". The image to the right shows the existing Perimeter Streets as well as a conceptual grid of where Internal Streets may be developed based on ownership patterns.

Perimeter Streets Pedestrian Realm Zone
Per Zoning Code Objective Design Standards

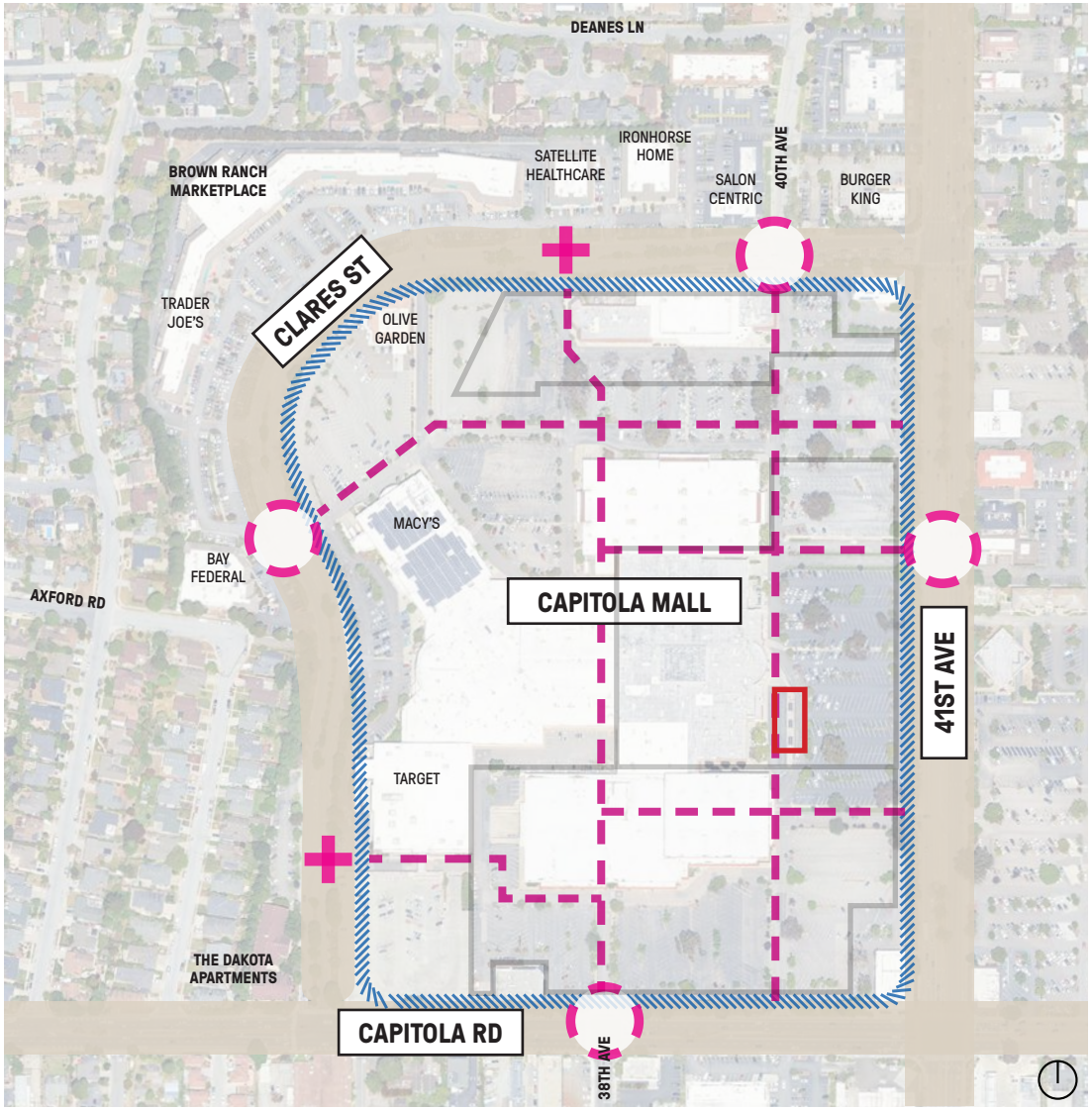
Parcel Boundaries
Existing property boundaries within Mall block

Internal Streets [Conceptual]
Shown for example purposes only. Pending future development application

Primary Perimeter Street Intersections
Per Zoning Code Objective Design Standards

Potential Mid-Block Crossings
Refer to 3.3 Clares Street Improvements for more.

Capitola Mall Transit Center [Existing]
2 bus stops / 3 shelters



Currently, there are only two midblock crossings on Clares Street. The corridor plan introduces two potential midblock crossings, also included in the conceptual layout.

If a mall redevelopment project abuts one the Perimeter Streets, the property owner must install street frontage improvements within a 20'-0" minimum "pedestrian realm." This zone measures from the property line and includes the following:

- Landscape / Street Furniture Zone
- Pedestrian Clear Path
- Building Frontage Zone

The remaining public right-of-way between the property line and the curb varies in its width and character depending on the location.

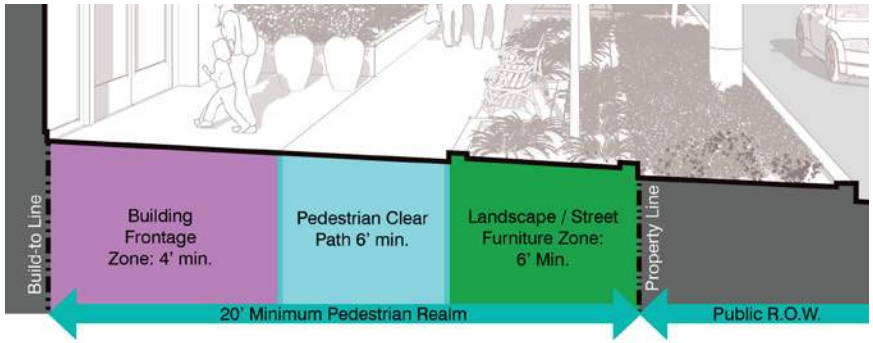
Throughout the different segments of the Plan, the 20'-0" Pedestrian Realm zone is utilized in 2 different ways to aid the corridor improvements.

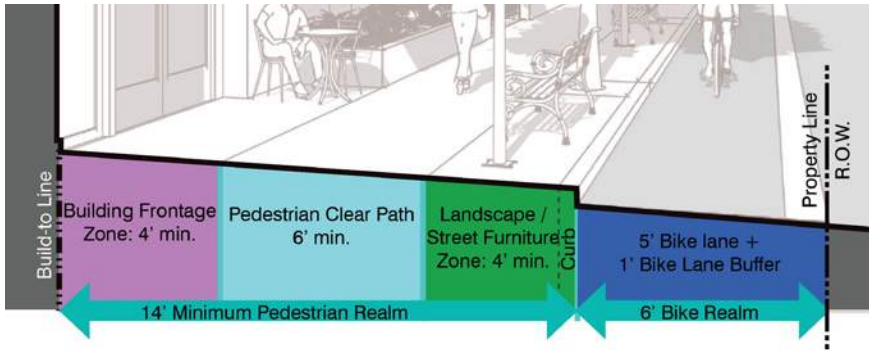
1. *Extended Landscape Zone*: The existing curb is maintained, and the remaining public R.O.W. is utilized as part of the landscape / street furniture zone.

2. *Extended Right-of-Way*: The existing curb is relocated to the property line to provide additional width for proposed corridor improvements.

3. *Enhanced Bike Infrastructure*: The existing curb is relocated inward beyond the property line, creating additional dimension for the proposed bike lane and related improvements.

The proposed future improvements within the Corridor Plan reflect the requirements of this pedestrian realm.





EXTRACTED ZONING CODE AMENDMENTS - FIGURE 17.57-4: PERIMETER STREET PEDESTRIAN REALM

3.2 41ST AVENUE

The extent of improvements for 41st Avenue are from Highway 1 to the north, to the City limit at Nova Drive to the south.

41st Avenue is a high volume corridor, serving as an arterial between Capitola Road and the highway interchange. Further south, 41st Avenue narrows and slows as it gets closer to the RTC Coastal Rail Trail, and the residential neighborhoods toward Pleasure Point.

The primary use for 41st Avenue will continue to be vehicular with proposed improvements that continue to accommodate the high traffic volume. However, safety improvements such as narrowing lanes, reducing left turns, and improving the visibility of bike infrastructure can still have an impact.

The segment of the corridor immediately adjacent to the Capitola Mall site is considered in the zoning code as a "Perimeter Street" with the potential for an expanded pedestrian realm through future redevelopment.

This anticipated growth also presents an opportunity for the plan area to become a new district, with 41st Avenue taking on a new, distinctive identity. As discussed further in Chapter 4, wayfinding and public art can enhance the corridor as a connector between the north and south gateways.



3.2.1 RECENT AND PLANNED IMPROVEMENTS

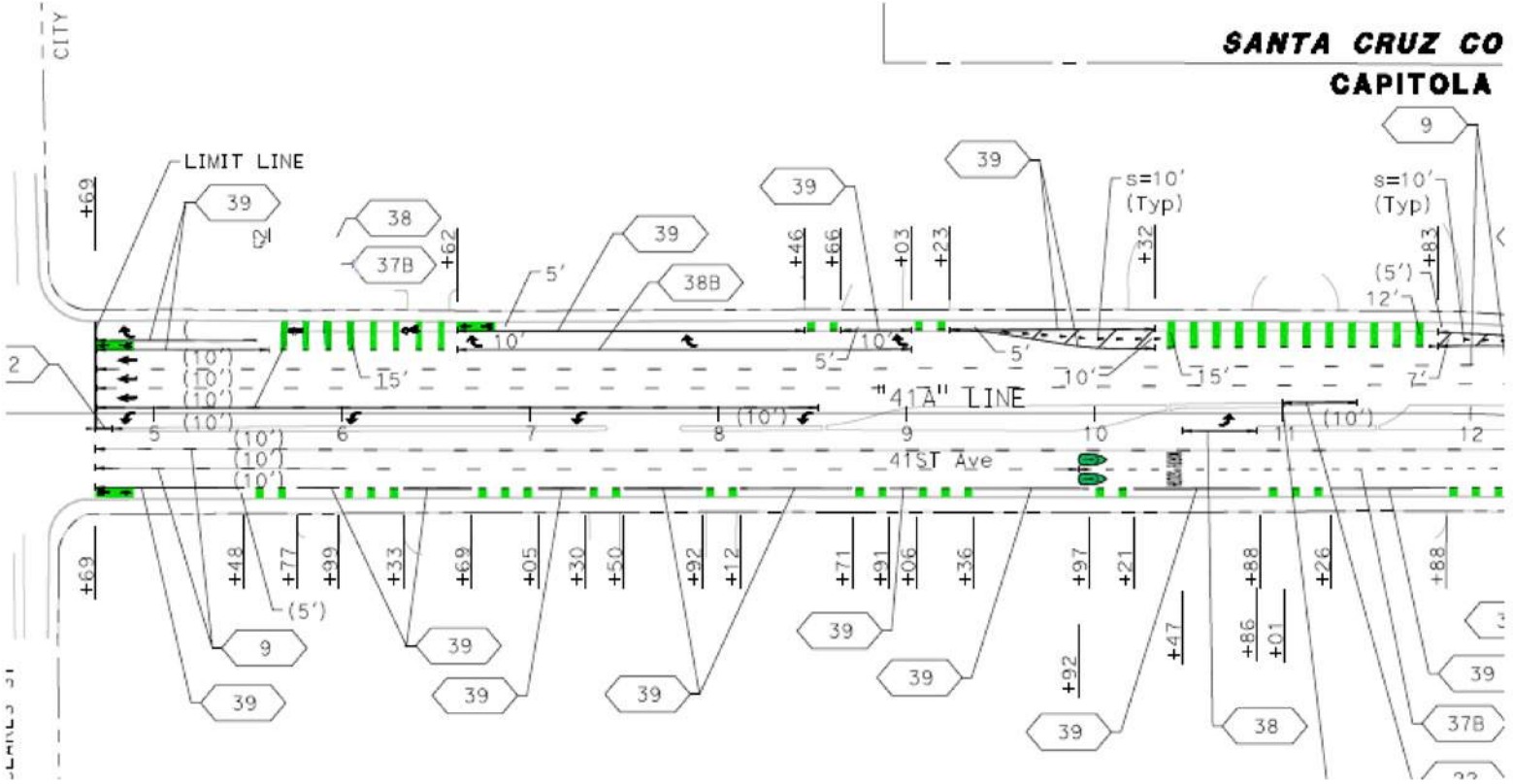
Concurrent with the Corridor Plan, the Public Works department is coordinating with Caltrans on a project for 41st Avenue Pavement Rehabilitation and Multimodal Improvements at the north end of the corridor.

Separated into two parts, the project will be begin with improvements that are outside of the limits of this study, at the on and off ramps of Highway 1. The second part however, extends to the intersection of Clares Street and will include re-striping and re-painting of bike lanes.

This work is consistent with the improvements shown for Zone 01 in the sections that follow, and will be an important catalyst project for future enhancements to the 41st Avenue corridor.

Benefits

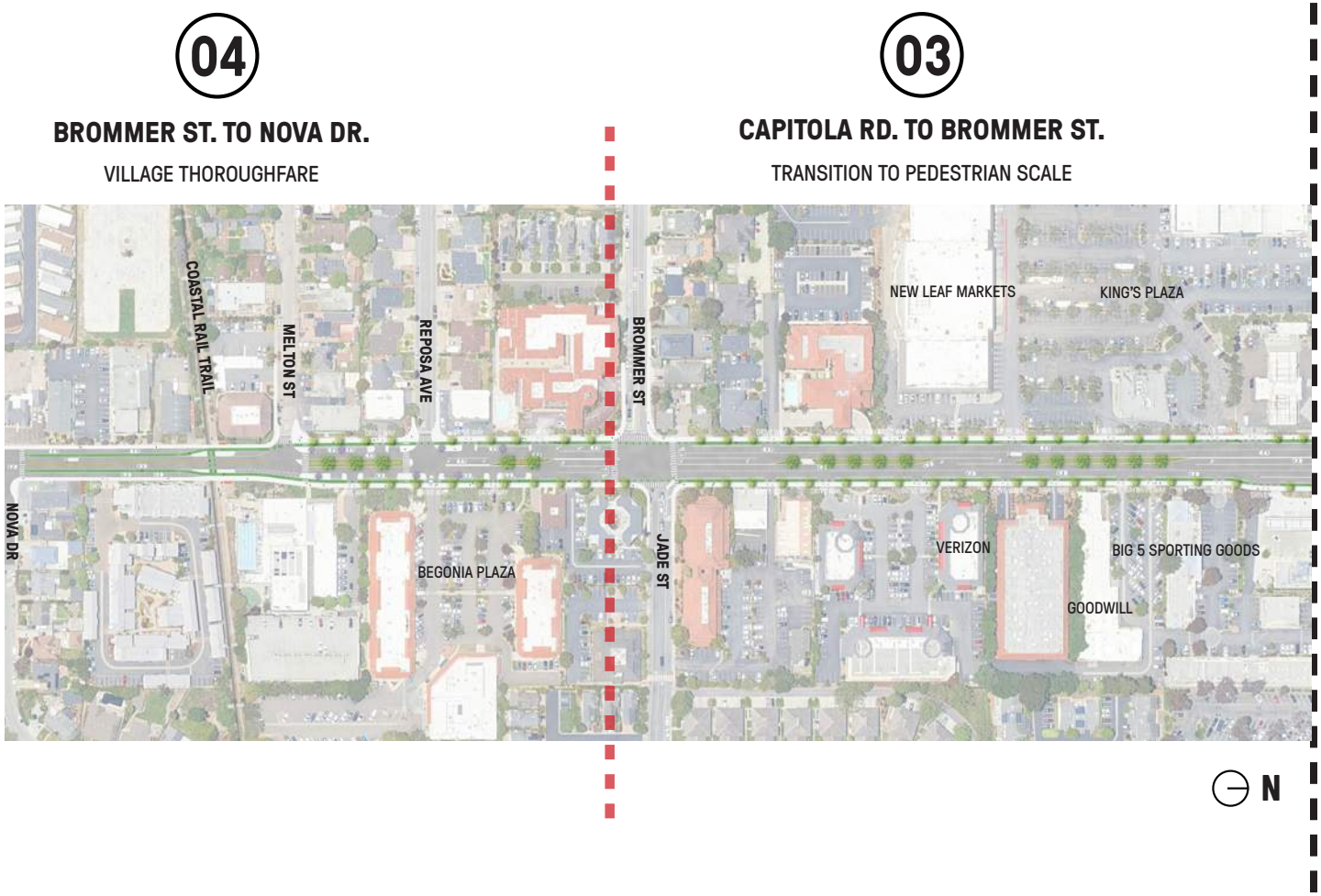
- Improved pavement condition
- Enhanced multimodal safety
- Corridor continuity



3.2.2 OVERALL IMPROVEMENTS SUMMARY

The improvements for 41st Avenue are described through the following four zones.

Due to the existing conditions and context along 41st Avenue, improvements in Zones 01 and 02 are more traffic-oriented, focusing on maintaining vehicular right-of-way while using restriping strategies to improve safety and traffic flow. Improvements in Zones 03 and 04 place greater emphasis on the pedestrian scale, with an expanded public realm, enhanced streetscape conditions, and improved bicycle infrastructure.



02

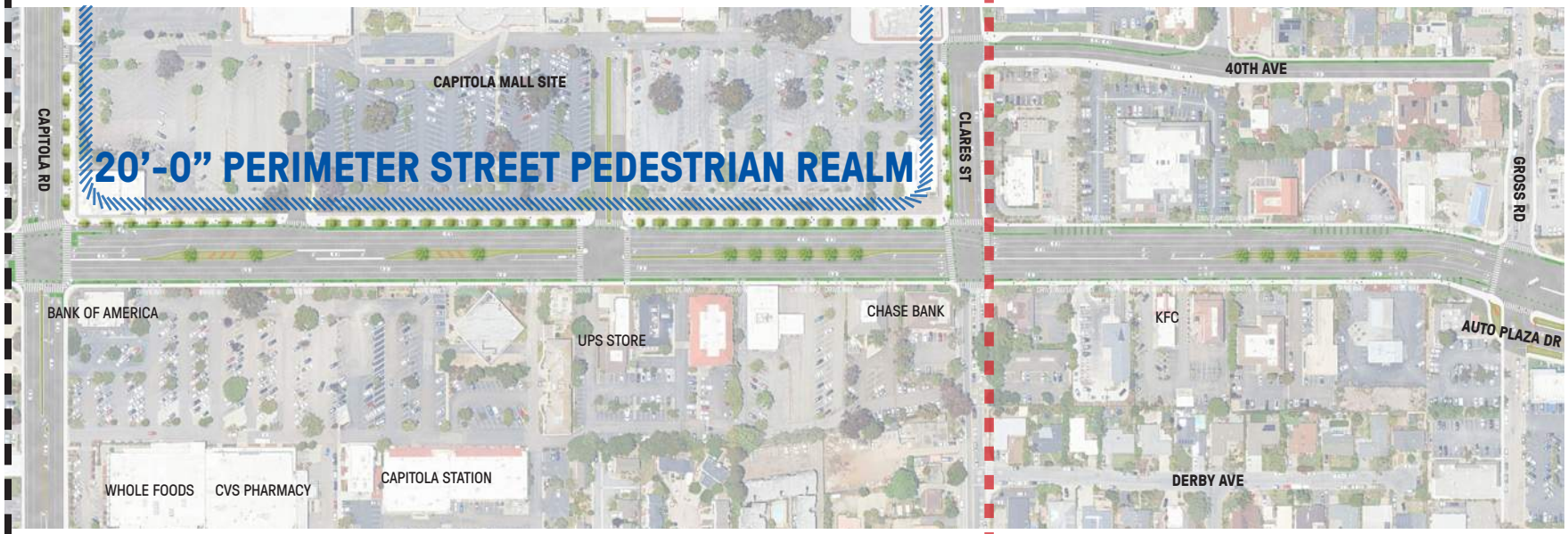
CLARES ST. TO CAPITOLA RD.

ACTIVATING THE RETAIL EXPERIENCE

01

HIGHWAY ONE TO CLARES ST.

TRANSITION FROM HIGHWAY TO AVENUE



3.2.3 HIGHWAY ONE TO CLARES STREET

EXISTING CONDITIONS

The existing conditions from Highway One to Clares Street include narrow sidewalks, numerous curb cuts, wide lanes with unprotected bike lanes, car-centric street retail with some dedicated parking, and sparsely planted small trees.







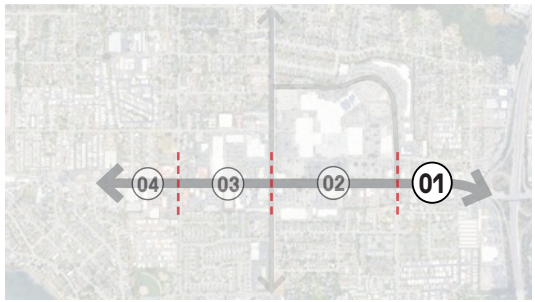




FIGURE 3.1 HIGHWAY ONE TO CLARES STREET

Existing photos and opportunities

PROPOSED IMPROVEMENTS



KEY MAP



FIGURE 3.2 EXISTING CONDITIONS

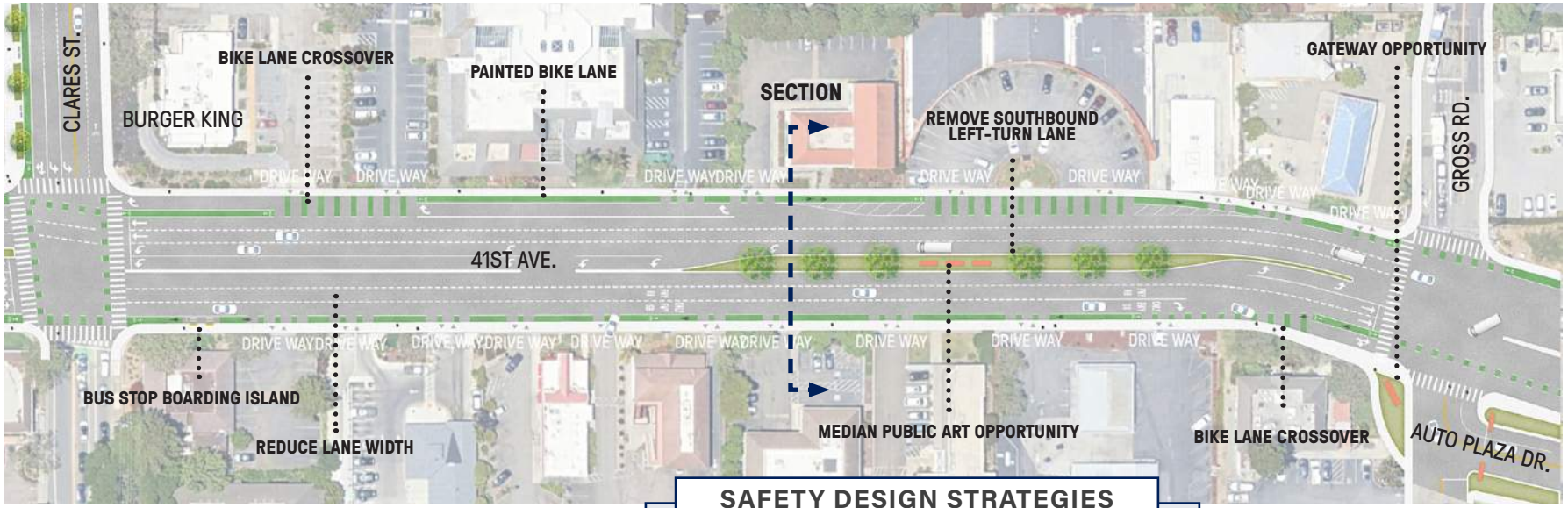


FIGURE 3.3 HIGHWAY ONE TO CLARES STREET

Illustrative plan of the proposed interventions

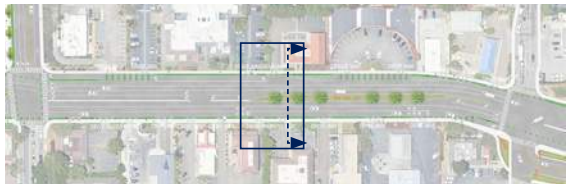
SAFETY DESIGN STRATEGIES

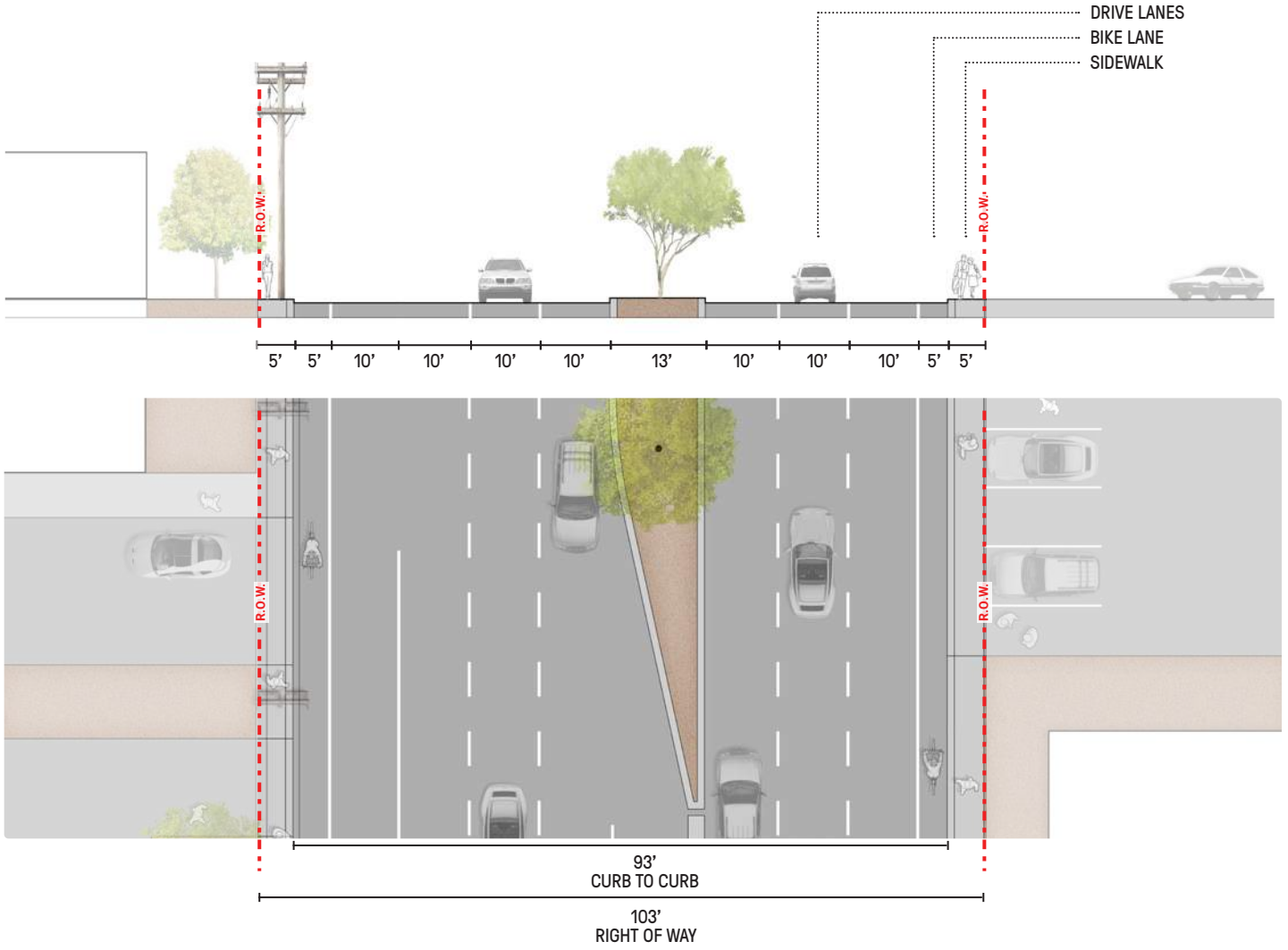
- CLASS II BIKE LANES
- REMOVE CENTER TURN LANE
- GATEWAY OPPORTUNITY
- BIKE LANE CROSSOVER AT RIGHT TURNS

ZONE 01

41ST AVENUE

SECTION - TYPICAL EXISTING

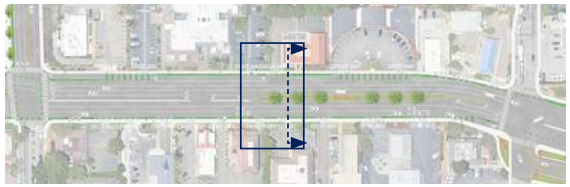


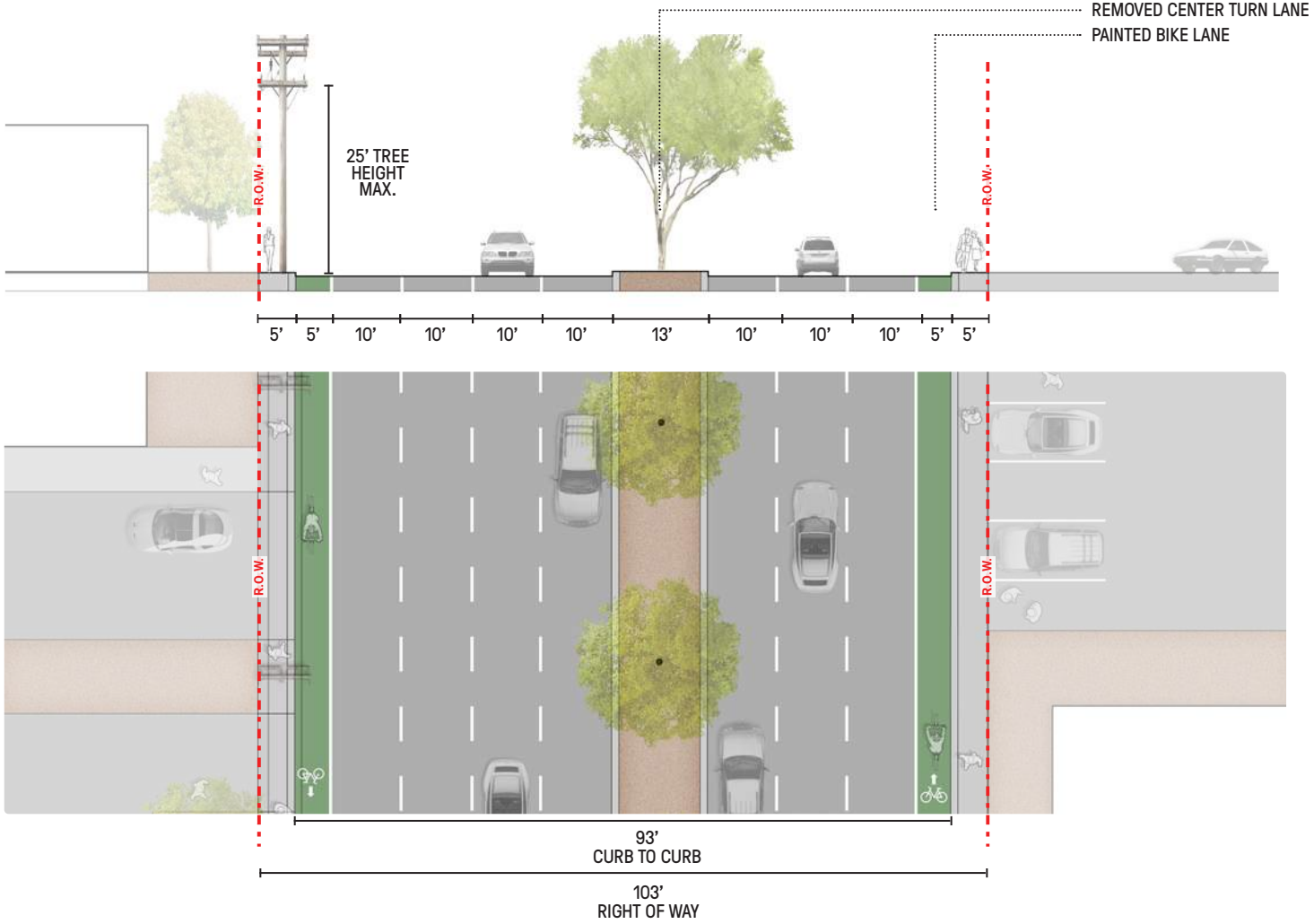


ZONE 01

41ST AVENUE

SECTION - PROPOSED





3.2.4 CLARES STREET TO CAPITOLA ROAD

EXISTING CONDITIONS

The existing conditions from Clares Street to Capitola Road include minimal curb cuts with the large parcels on either side, car-centric street retail with large surface lots, and densely planted mature trees. Zone 02 is the portion of 41st Avenue considered a "Perimeter Street" in the zoning code and requires frontage improvements on the mall side upon redevelopment, as shown in the plan.

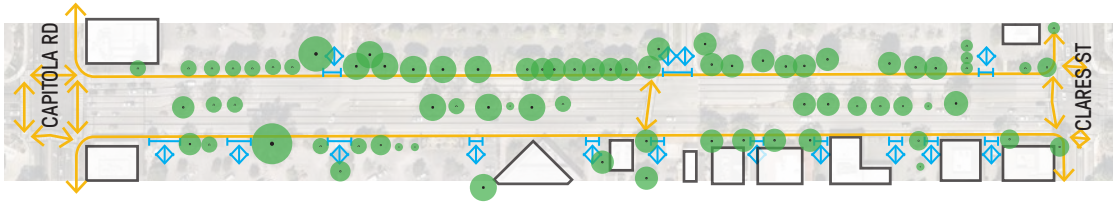






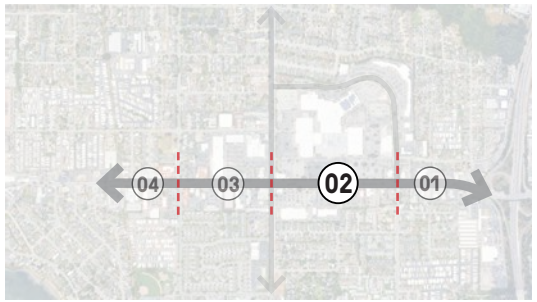




FIGURE 3.4 CLARES STREET TO CAPITOLA ROAD

Existing photos and opportunities

PROPOSED IMPROVEMENTS



KEY MAP



FIGURE 3.5 EXISTING CONDITIONS

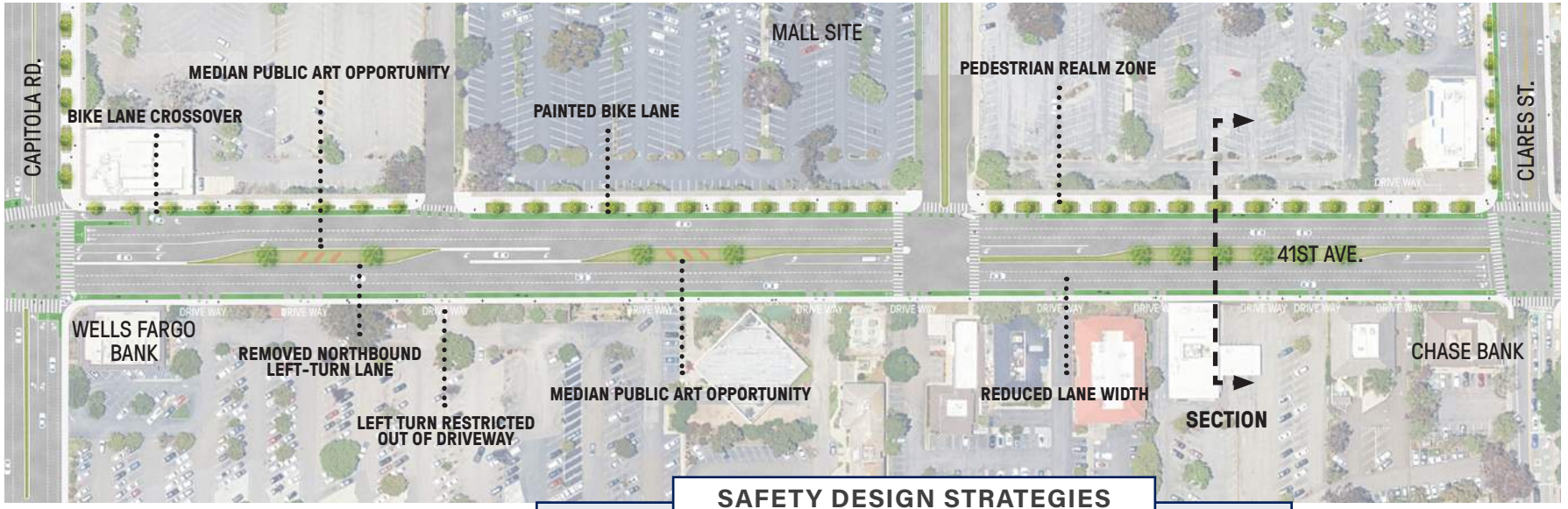


FIGURE 3.6 CLARES STREET TO CAPITOLA ROAD

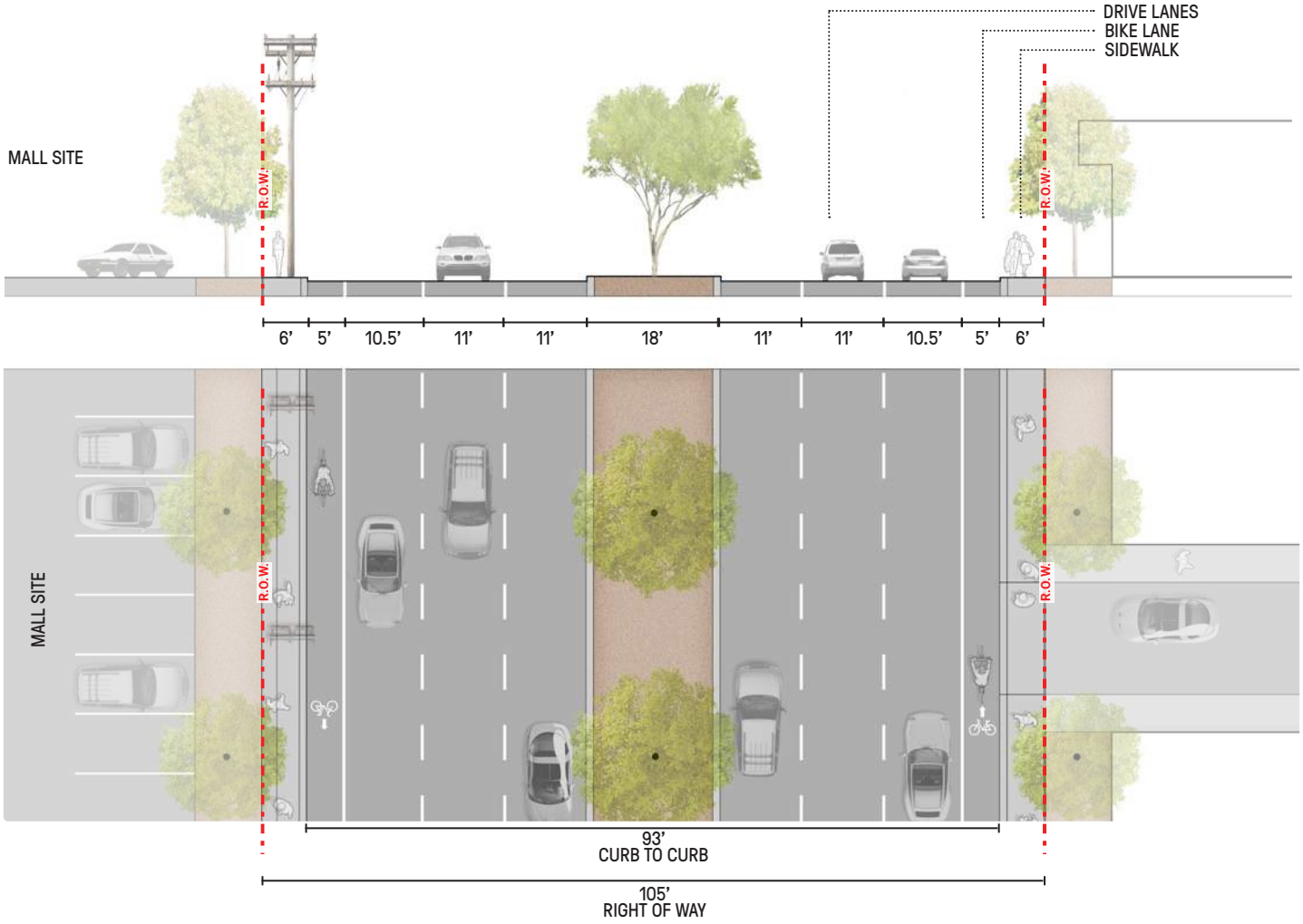
Illustrative plan of the proposed interventions

ZONE 02

41ST AVENUE

SECTION - TYPICAL EXISTING



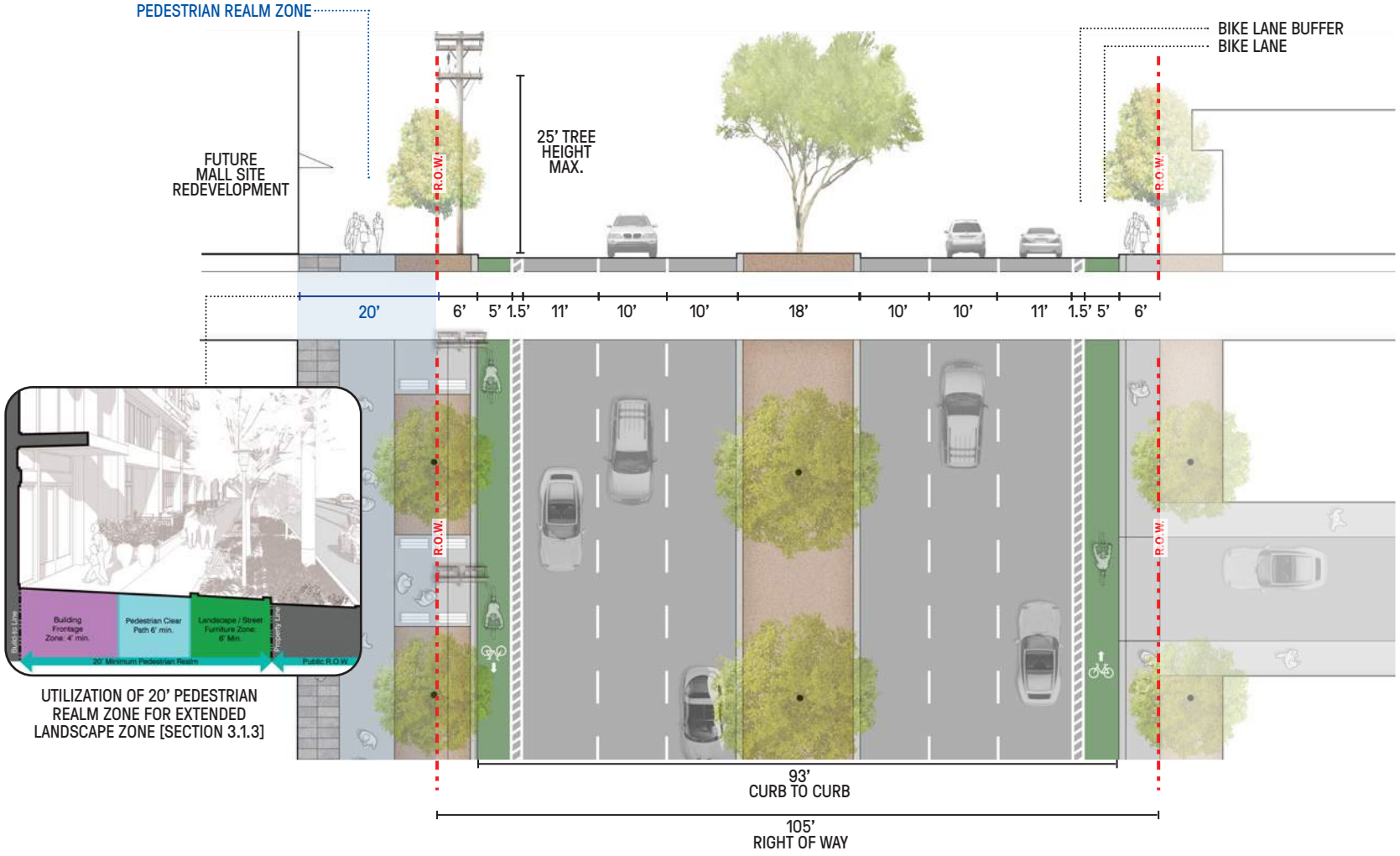


ZONE 02

41ST AVENUE

SECTION - PROPOSED





UTILIZATION OF 20' PEDESTRIAN REALM ZONE FOR EXTENDED LANDSCAPE ZONE [SECTION 3.1.3]

3.2.5 CAPITOLA ROAD TO BROMMER STREET EXISTING CONDITIONS

The existing conditions from Capitola Road to Brommer Street include multiple curb cuts, narrower lanes, the beginnings of more pedestrian-friendly retail, and evenly planted mid-size trees.

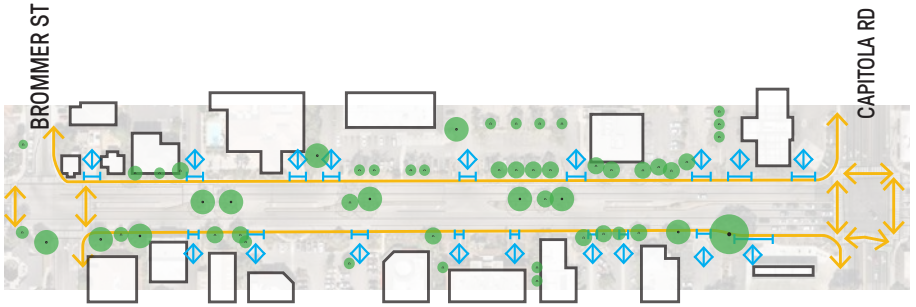






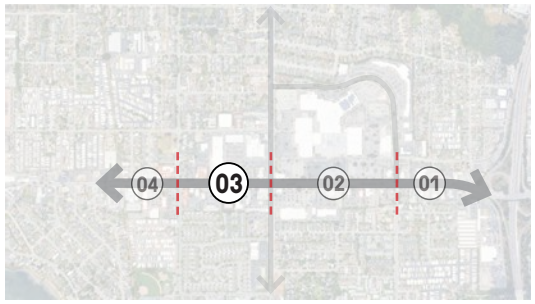




FIGURE 3.7 CAPITOLA ROAD TO BROMMER STREET

Existing photos and opportunities

PROPOSED IMPROVEMENTS



KEY MAP



FIGURE 3.8 EXISTING CONDITIONS

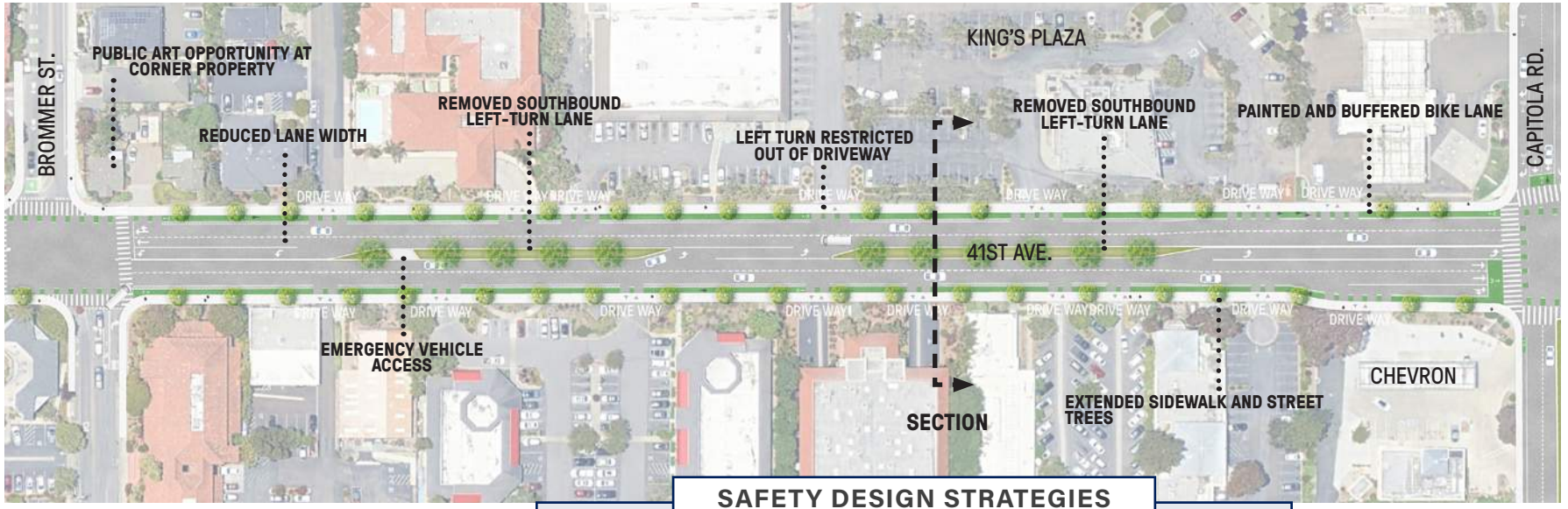


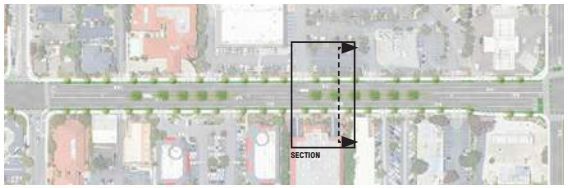
FIGURE 3.9 CAPITOLA ROAD TO BROMMER STREET

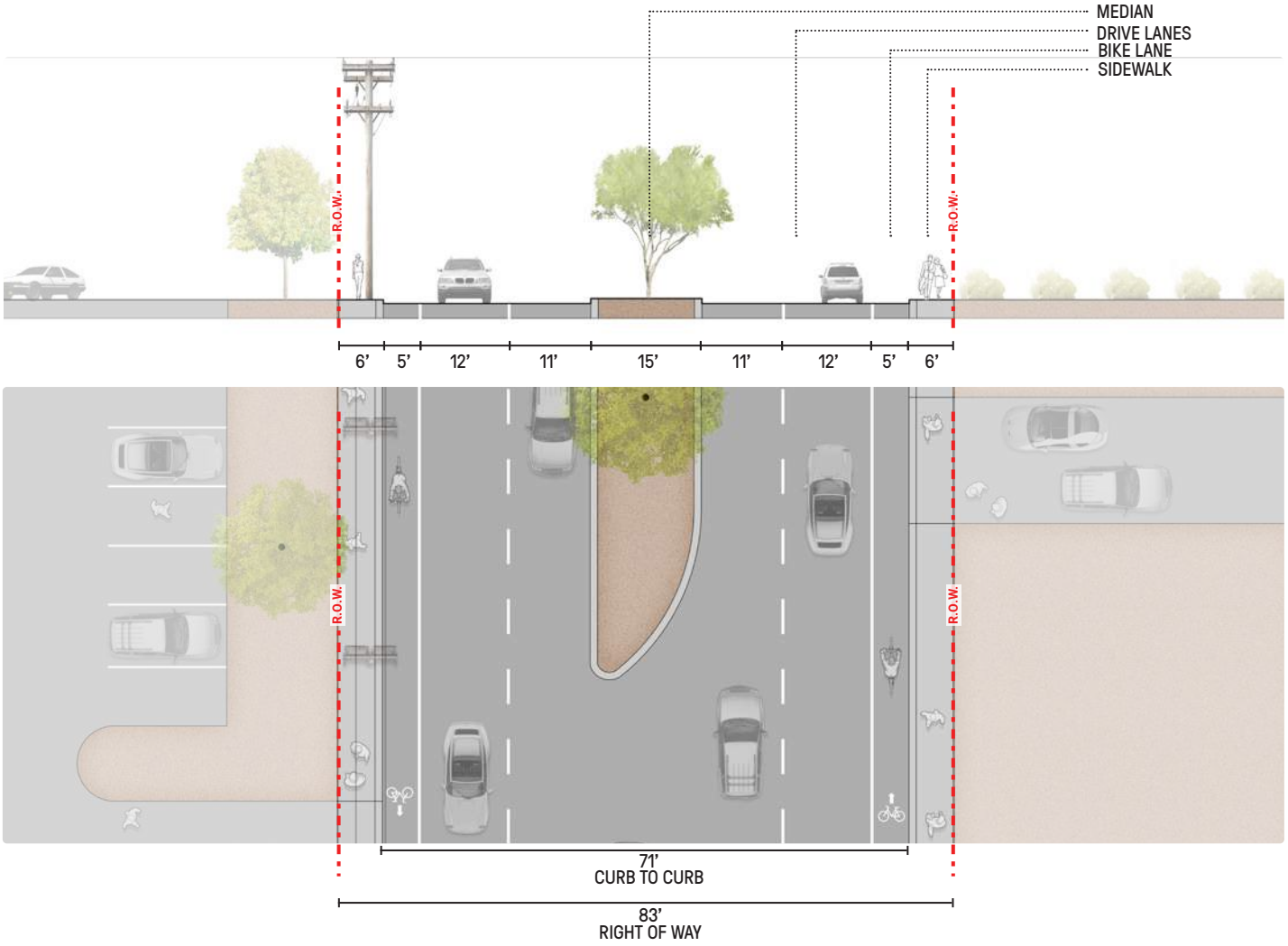
Illustrative plan of the proposed interventions

ZONE 03

41ST AVENUE

SECTION - TYPICAL EXISTING

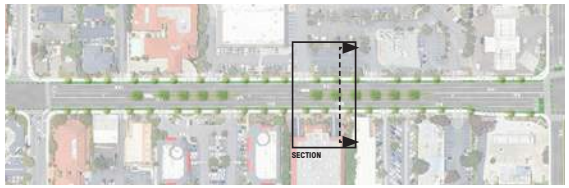


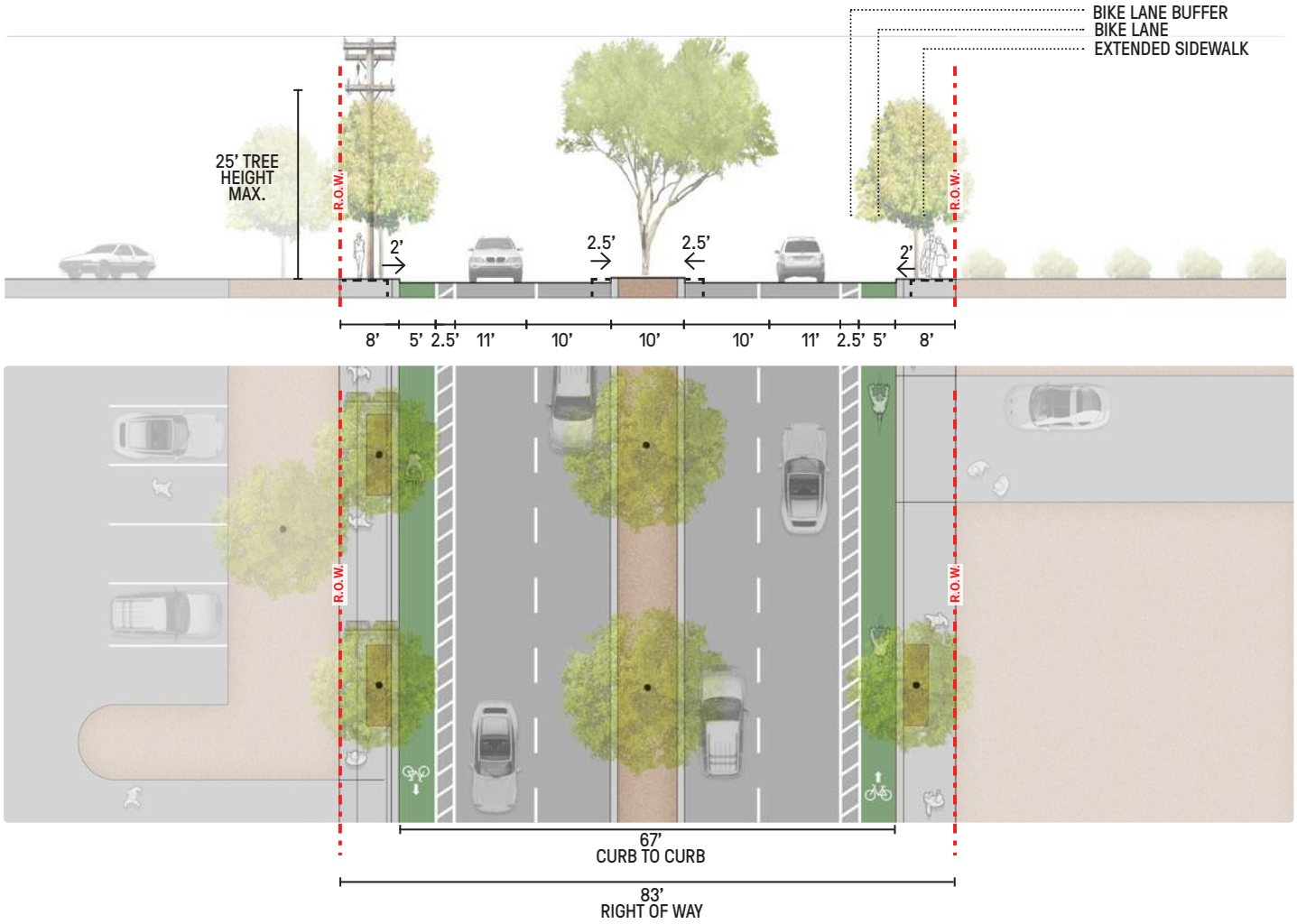


ZONE 03

41ST AVENUE

SECTION - PROPOSED

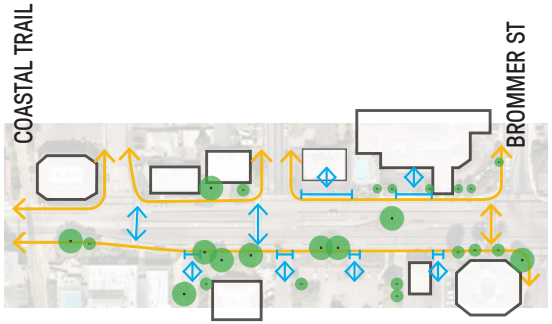




3.2.6 BROMMER STREET TO NOVA DRIVE

EXISTING CONDITIONS

The existing conditions from Brommer Street to Nova Drive include multiple curb cuts, narrower lanes, pedestrian-friendly retail, and evenly planted mid-size trees.









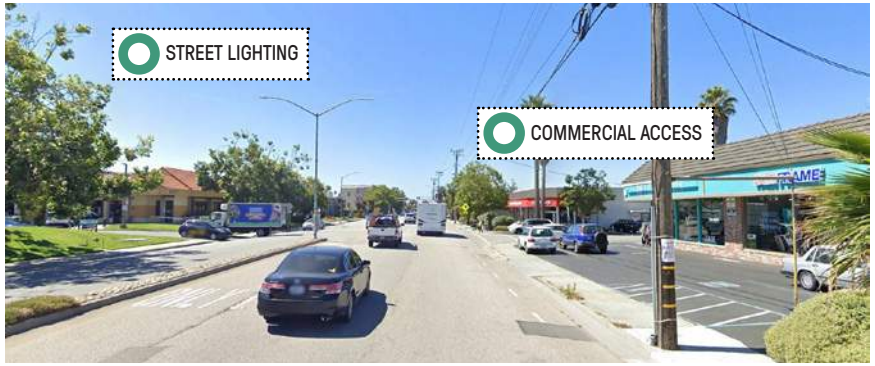
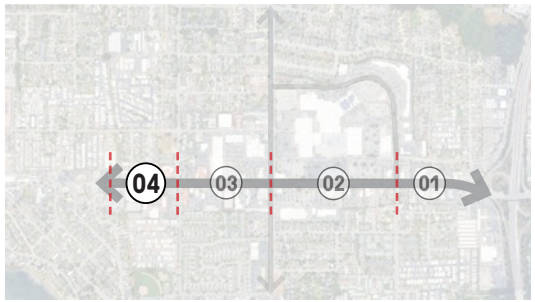


FIGURE 3.10 BROMMER STREET TO NOVA DRIVE

Existing photos and opportunities

PROPOSED IMPROVEMENTS



KEY MAP



FIGURE 3.11 EXISTING CONDITIONS

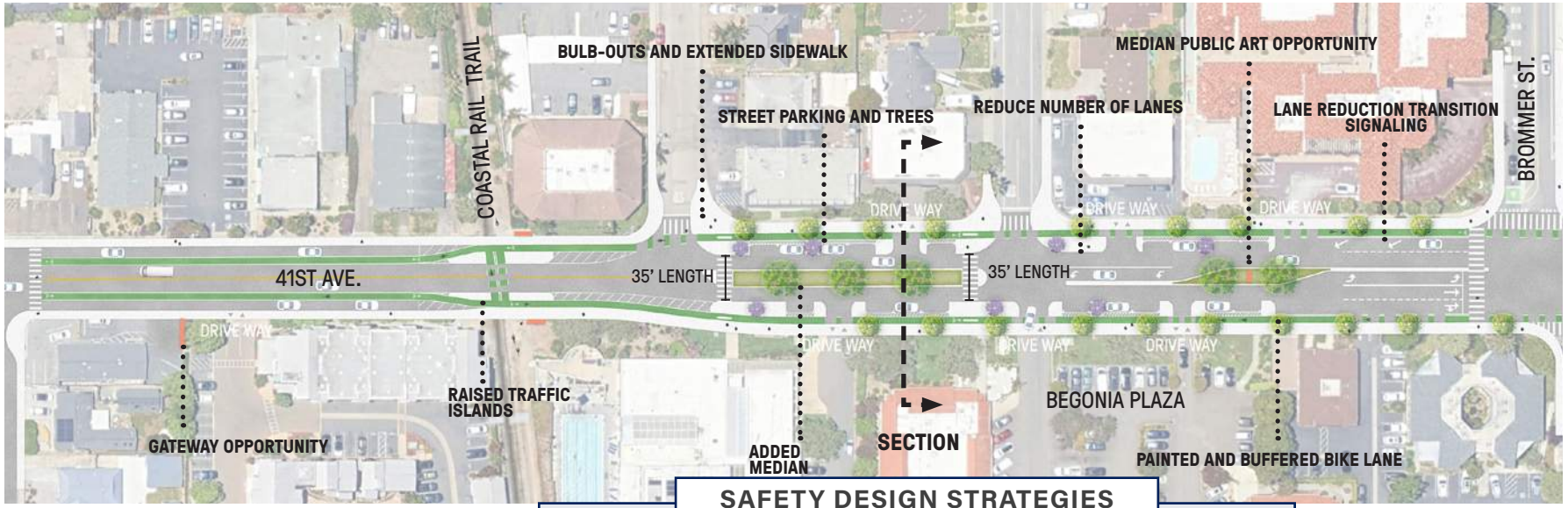


FIGURE 3.12 BROMMER STREET TO NOVA DRIVE

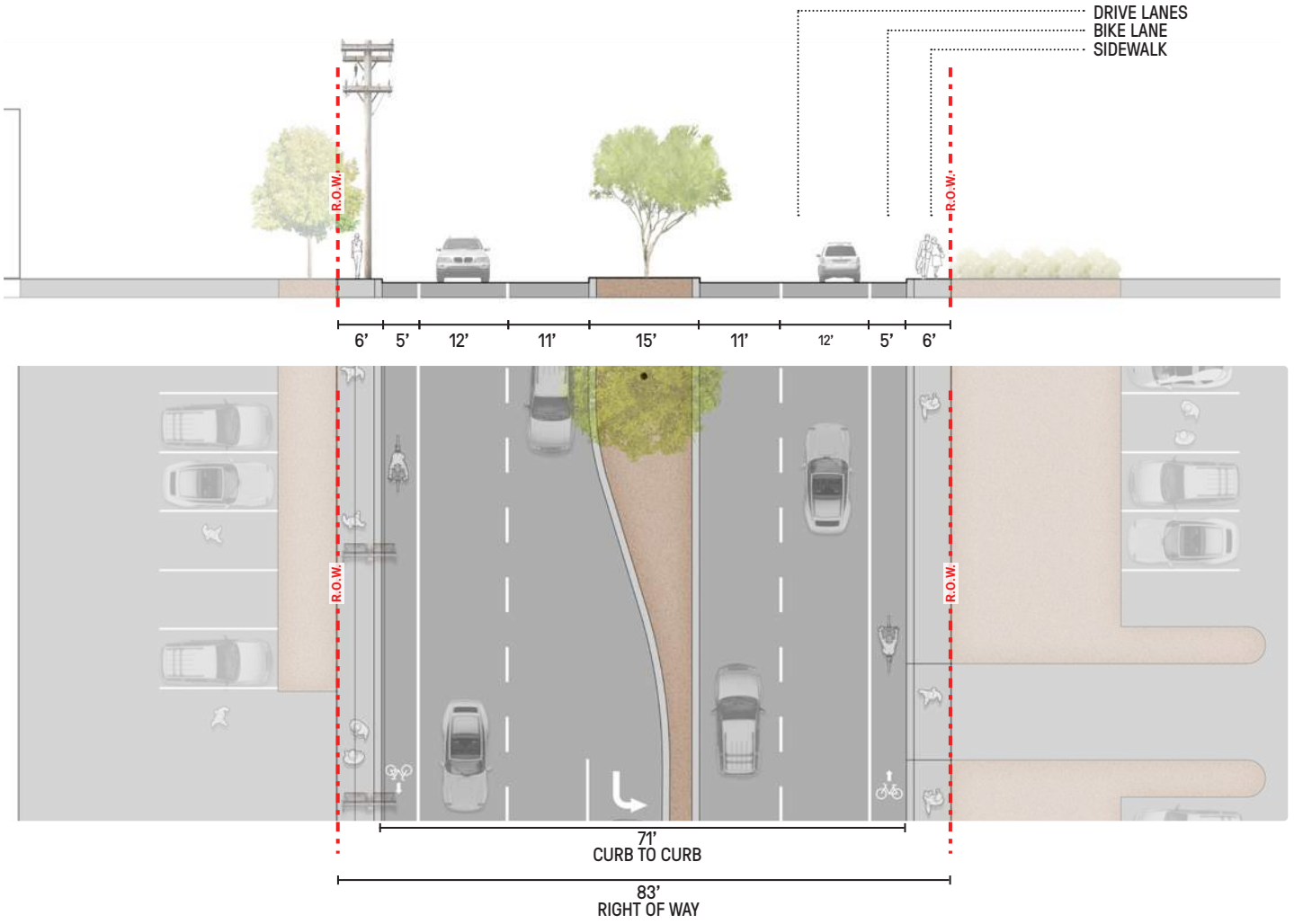
Illustrative plan of the proposed interventions

ZONE 04

41ST AVENUE

SECTION - TYPICAL EXISTING





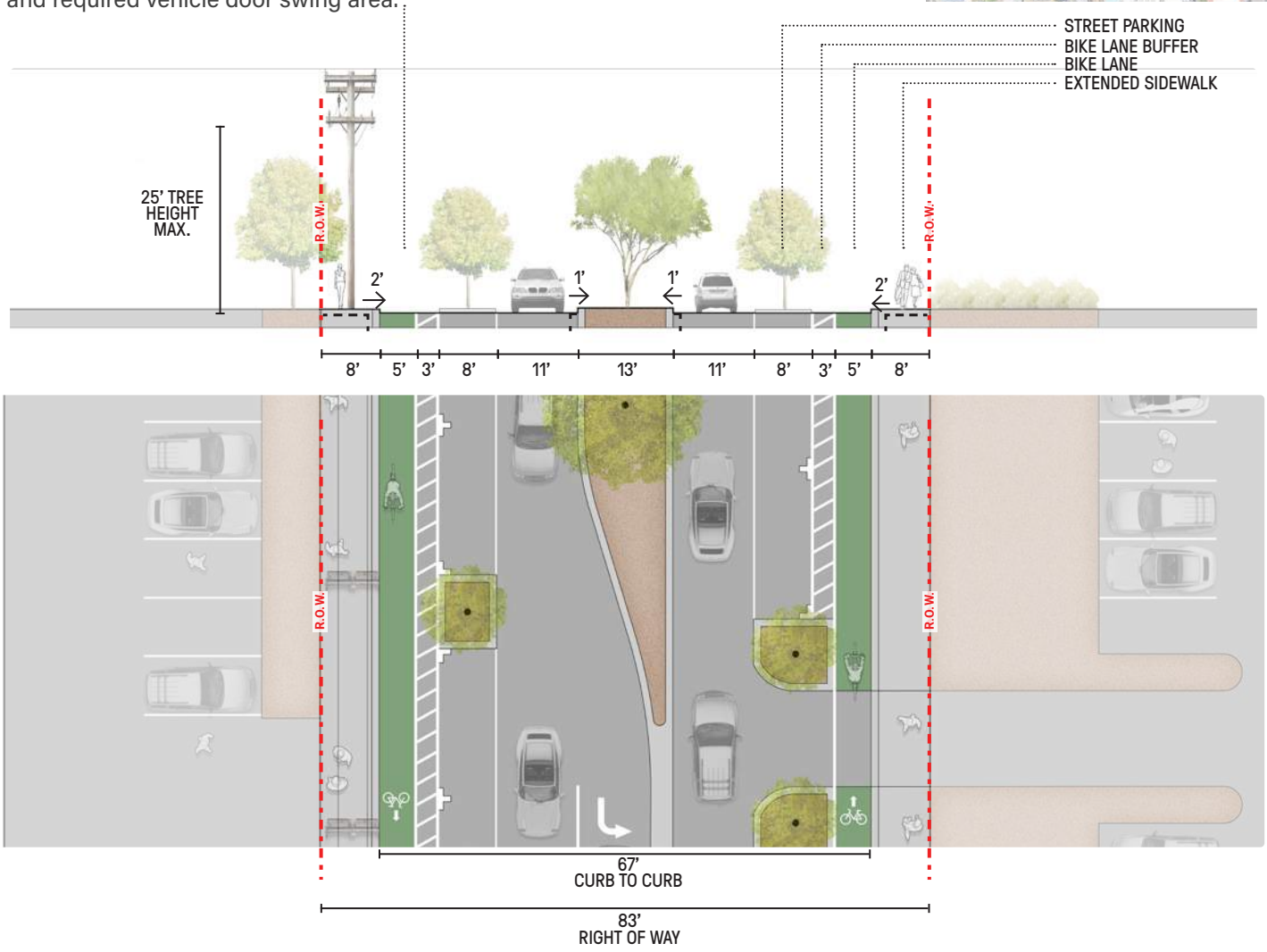
ZONE 04

41ST AVENUE

SECTION - PROPOSED

Note: The bike lane was placed behind the on-street parking due to limited available roadway width. This configuration provides a safer separation (Class IV Bikeway) between bicyclists and moving traffic while avoiding conflicts with the bike lane buffer and required vehicle door swing area.





3.3 CLARES STREET

The extent of improvements for Clares Street are from 41st Avenue to Capitola Road. This entire portion of Clares Street wraps the Capitola Mall site and therefore is considered a "Perimeter Street." Across from the mall site, this stretch of Clares also serves a series of additional retail centers.

With a continuous center turn lane and two travel lanes in each direction, the overall road width encourages higher than desirable travel speeds. This presents challenges to cyclists as the bike infrastructure on this portion of Clares is limited to a "sharrow" in the right lane.

Additionally, the curving geometry of the street and limited crossing opportunities make Clares Street challenging for pedestrians as well. The intersection with 40th Avenue is a particularly hazardous intersection today.

Proposed improvements transform Clares into a complete street to better serve the needs of all users. Leveraging future redevelopment to expand the pedestrian realm and reallocating space for dedicated bicycle infrastructure will improve the overall multi-modal network.

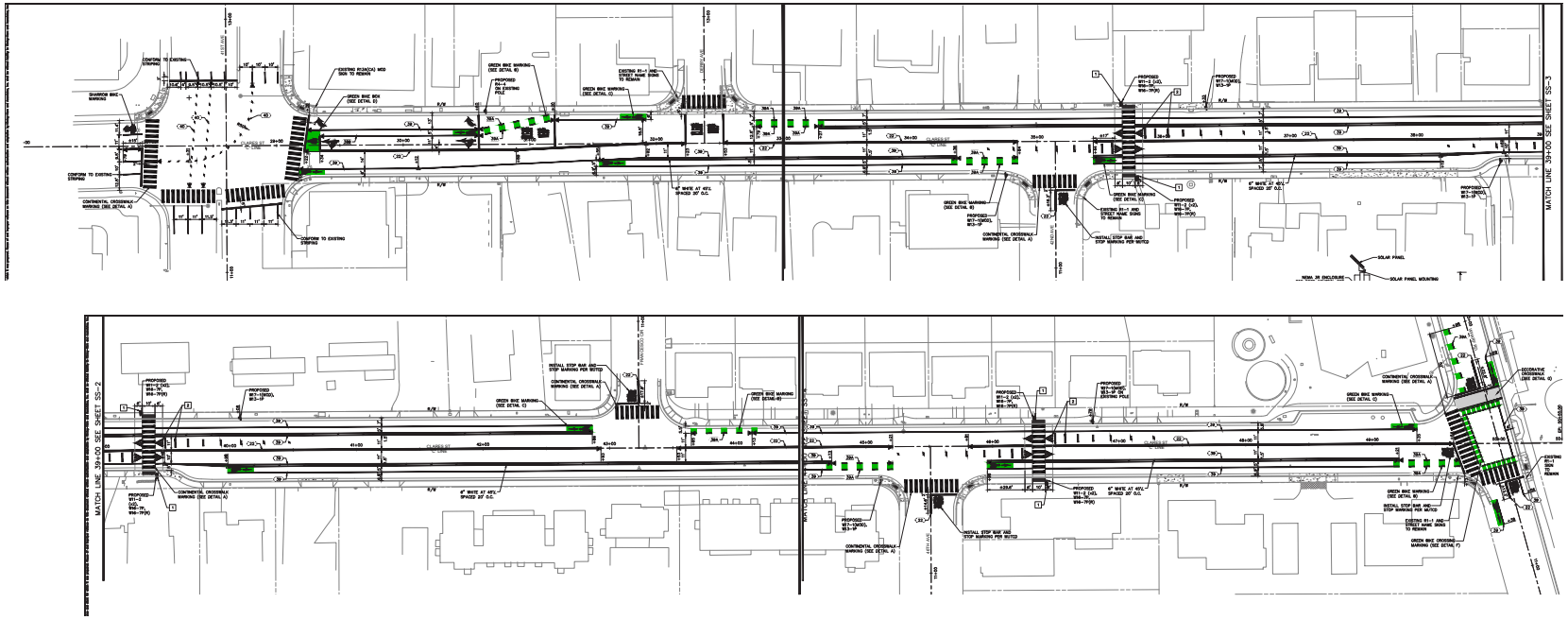


3.3.1 RECENT AND PLANNED IMPROVEMENTS

In 2022, the City Public Works Department completed traffic calming improvements to Clares Street between 41st Avenue and Wharf Road, just to the east of the study extents for this corridor plan.

Improvements included enhanced bicycle infrastructure such as dedicated and painted lanes, as well as crossovers and bike boxes at intersections. Pedestrian improvements such as elevated crosswalks and speed humps were also incorporated. These enhancements have been well received by the community since implementation and form an important east-west portion of the broader bicycle network.

Extending Clares Street bicycle improvements across 41st Avenue will be critical to closing the gap in this east-west connection. While extremely space-constrained, the proposed improvements for Zone 01 in the sections that follow aim to achieve this.



3.3.2 CLARES STREET OVERALL IMPROVEMENTS SUMMARY

01

41ST AVE. TO MIDBLOCK

INTERSECTION + CONNECTION TO NETWORK ON 40TH

TRANSITION TO COMPLETE STREET

02

MIDBLOCK TO MIDBLOCK

COMPLETE STREET

TYPICAL MIDBLOCK CONDITION

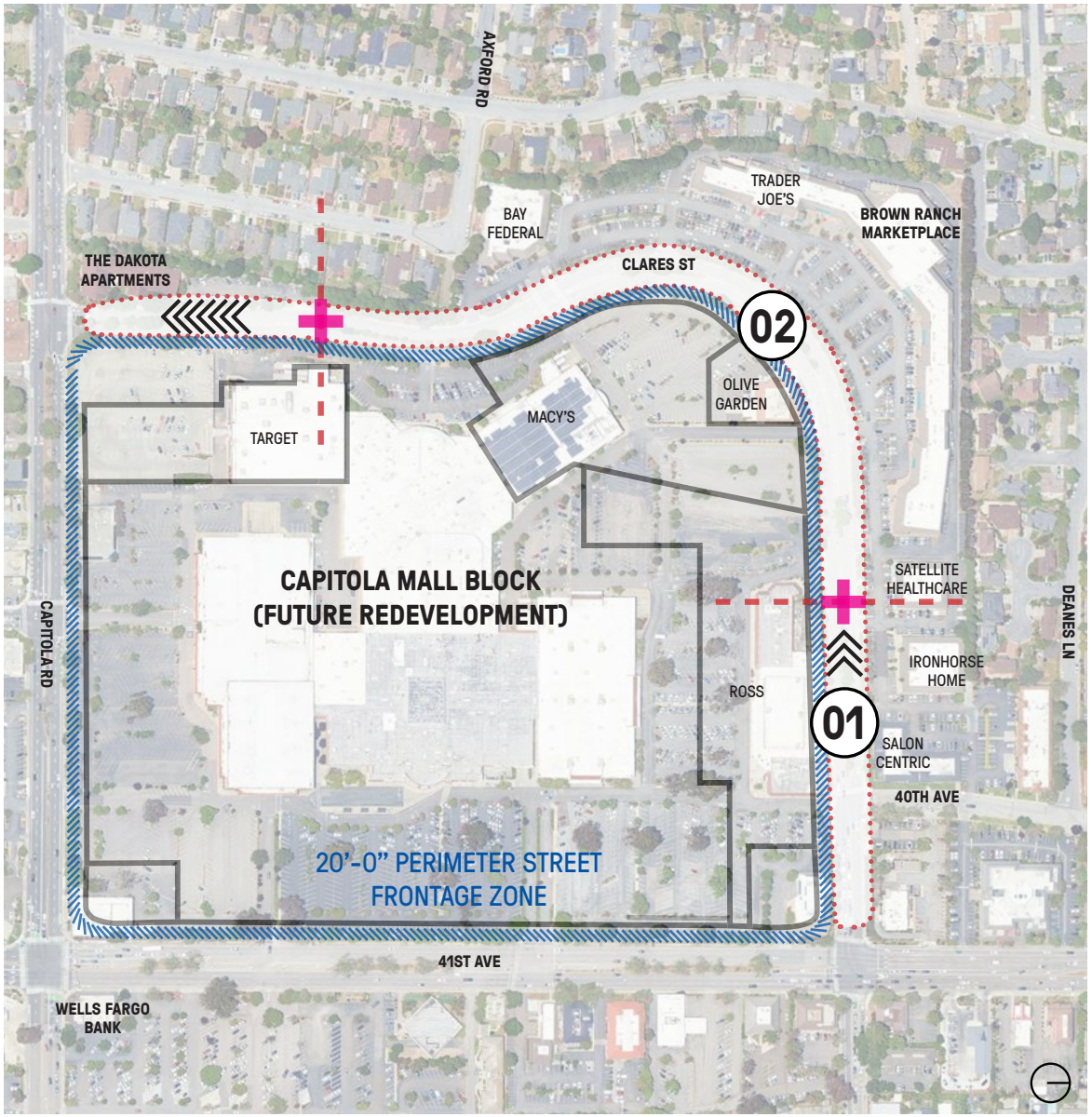
[NEAR-TERM AND LONG-TERM PLANS PROVIDED, SEE SECTION 3.3.4]

Transition Between Different Travel Lane Configurations

Proposed New Mid-Block Crossings

Parcel Boundaries

Existing mall property parcel boundaries.



3.3.3 CLARES STREET OVERALL EXISTING CONDITIONS

The existing conditions between 41st Avenue and 40th Avenue consist of 5 narrow travel lanes with bicycle sharrows on either side. This segment experiences heavy traffic, with vehicles frequently queuing at the signal to access northbound 41st Avenue toward the highway. Limited right-of-way constrains opportunities for roadway improvements.

The existing conditions between 40th Avenue and Capitola Road consist of two travel lanes in each direction and bicycle sharrows within the outer travel lanes. There is no room for bike lanes within the existing developed roadway.

Redevelopment along the mall side of Clares is subject to the 20'-0" minimum pedestrian realm (section 3.1.2); however full build-out presents unique challenges as the majority of properties along Clares are not owned by the majority mall owner, Merlone Geier Partners (MGP).The five separately-owned parcels along Clares Street are: Target/MGP food court entry parking area, Macy's, Olive Garden, Ross Center, and Citibank. There is a low likelihood of all properties along Clares redeveloping at the same time and installing the 20'-0" pedestrian realm. Therefore, near-term improvements propose safety strategies that can occur before and during different phases of mall site development.





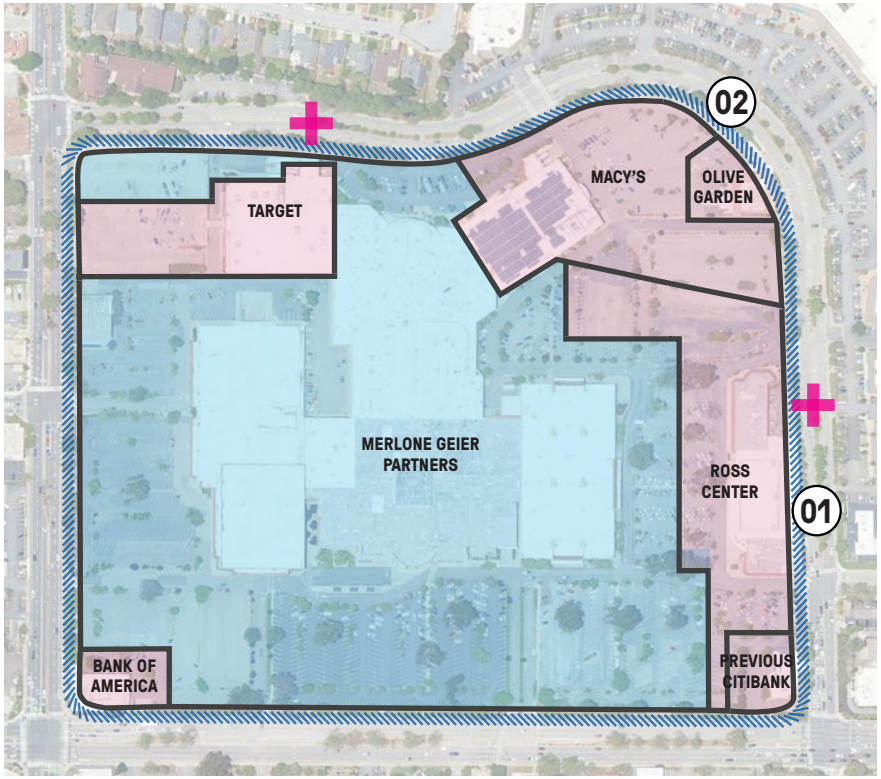
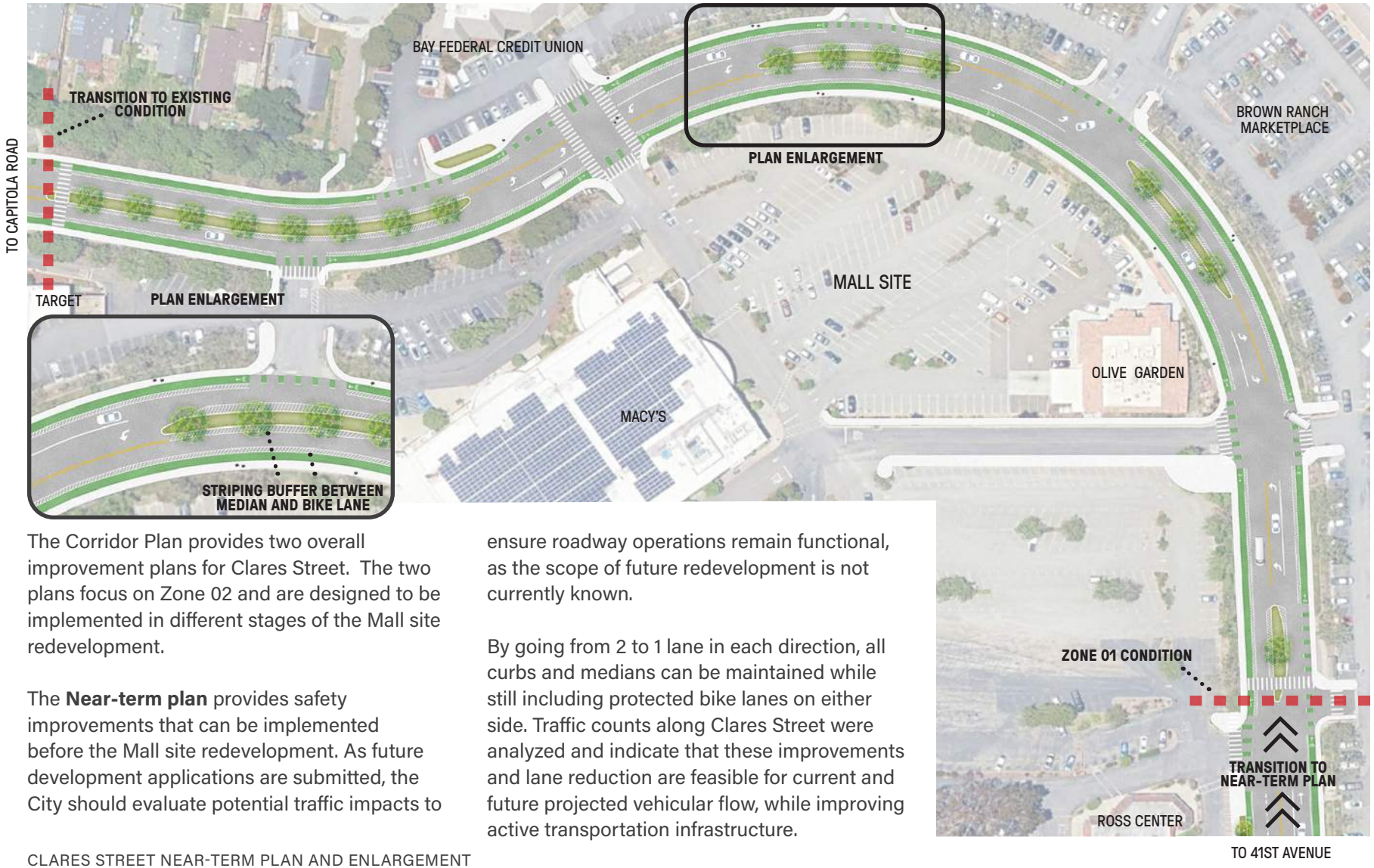


FIGURE 3.14 CLARES STREET
Property Ownership Map

Merlone Geier Partners-Owned Parcel

Separately-Owned Parcels

3.3.4 CLARES STREET NEAR-TERM VS LONG-TERM IMPROVEMENT PLANS



The Corridor Plan provides two overall improvement plans for Clares Street. The two plans focus on Zone 02 and are designed to be implemented in different stages of the Mall site redevelopment.

The **Near-term plan** provides safety improvements that can be implemented before the Mall site redevelopment. As future development applications are submitted, the City should evaluate potential traffic impacts to ensure roadway operations remain functional, as the scope of future redevelopment is not currently known.

By going from 2 to 1 lane in each direction, all curbs and medians can be maintained while still including protected bike lanes on either side. Traffic counts along Clares Street were analyzed and indicate that these improvements and lane reduction are feasible for current and future projected vehicular flow, while improving active transportation infrastructure.

CLARES STREET NEAR-TERM PLAN AND ENLARGEMENT

In-depth overview provided in section 3.3.6

LONG-TERM IMPROVEMENT PLAN

CLARES STREET

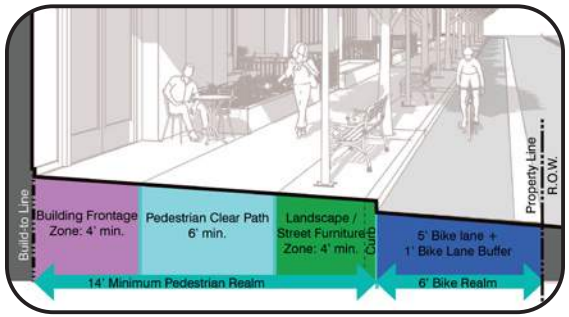


In 2026, new zoning was adopted to incentivize the redevelopment of the Capitola Mall site. The City anticipates up to 1,777 new residential units within the mall block at full buildout.

The **Long-term plan** provides a vision of safety improvements that are dependent on the completion of the Mall site redevelopment. The zoning code requires street frontage improvements along Clares Street as portions of the redevelopment occur. This plan incorporates those improvements into the study by adding dedicated bike lanes while maintaining 2 lanes in each direction, utilizing the Pedestrian Realm zone to increase the usable right-of-way (section 3.1.2).

CLARES STREET LONG-TERM PLAN ENLARGEMENT

In-depth overview provided in section 3.3.7



3.3.5 41ST AVENUE TO MIDBLOCK PROPOSED IMPROVEMENTS

Note: In Zone 01, improvements between 41st Avenue and 40th Avenue are dependent on redevelopment of the properties on the south side of the street. Upon future redevelopment, a new bike lane and sidewalk will be required within the Pedestrian Realm zone on private property.



KEY MAP



FIGURE 3.15 EXISTING CONDITIONS

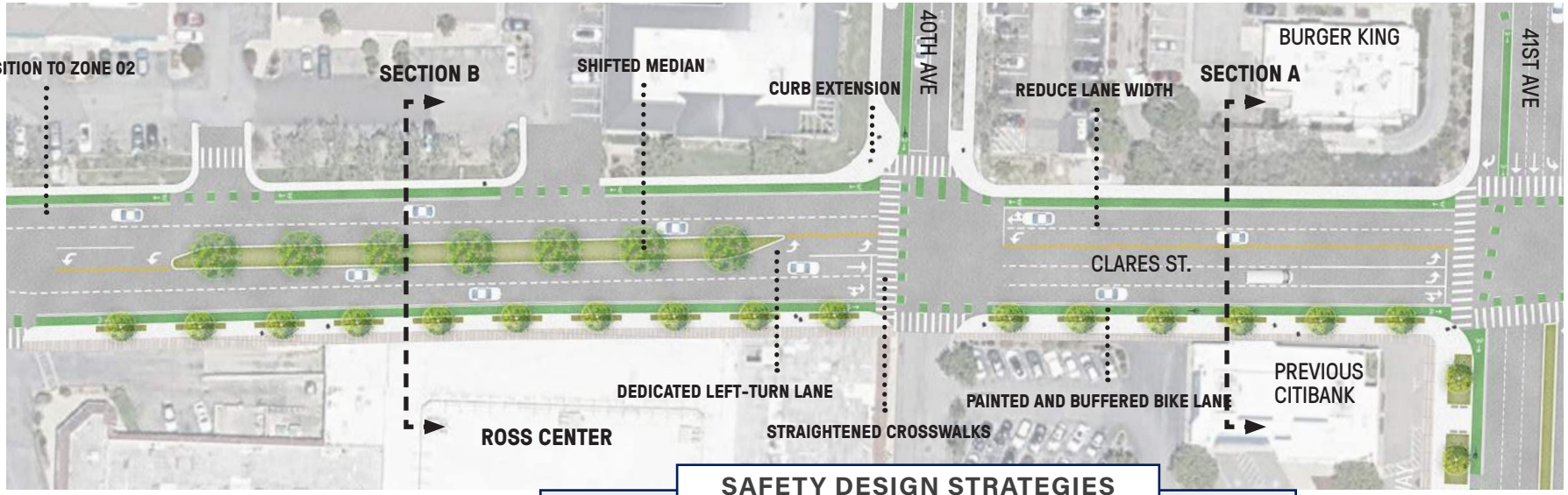


FIGURE 3.16 41ST AVENUE TO MIDBLOCK

Illustrative plan of the proposed interventions

SAFETY DESIGN STRATEGIES

- CURB EXTENSION
- CLASS II BIKE LANES
- BIKE LANE BUFFER
- STRAIGHTEN CROSS-WALKS
- ENHANCE PEDESTRIAN REALM
- REDUCE LANE WIDTH

N

40TH AVENUE PROPOSED IMPROVEMENTS

Note: In Zone 01, improvements to 40th Avenue between Deanes Lane and Clares Street may occur as funding becomes available. The intersection shown will be straightened and curbs extended to provide safer pedestrian crossing. As a preferred alternate route, an improved bike lane is proposed.



KEY MAP



FIGURE 3.17 EXISTING CONDITIONS



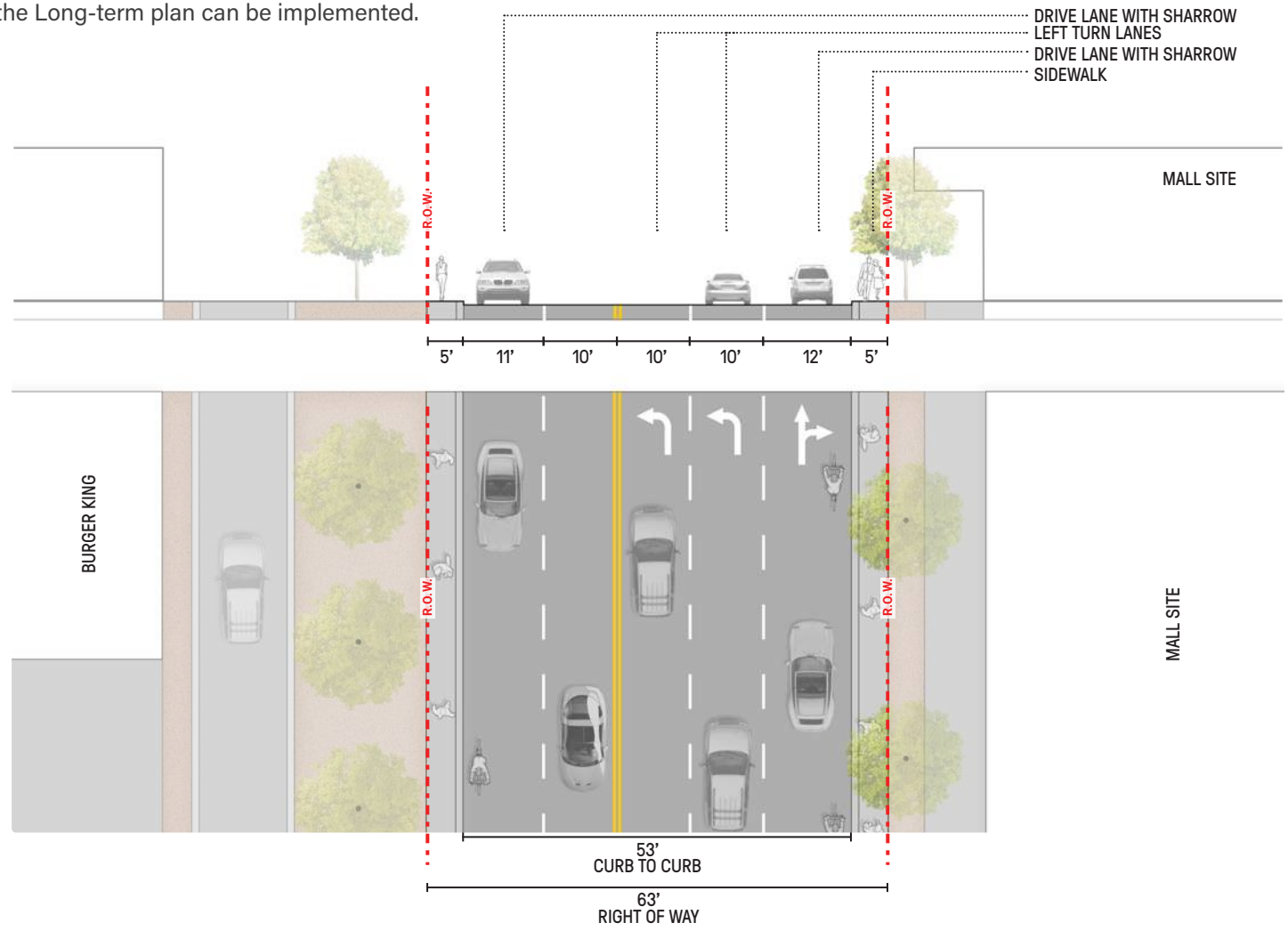
FIGURE 3.18 40TH AVENUE BICYCLE IMPROVEMENTS

Illustrative plan of the proposed interventions

SECTION A - EXISTING TYPICAL AND NEAR-TERM

Note: The existing right-of-way between 41st Avenue and 40th Avenue is highly constrained. With five lanes and no center median, there is no room to install dedicated bike lanes. Because of this segment's heavy vehicular use, lane reduction is not an option. As an interim strategy, bicyclists are recommended to use 40th Avenue until the Long-term plan can be implemented.





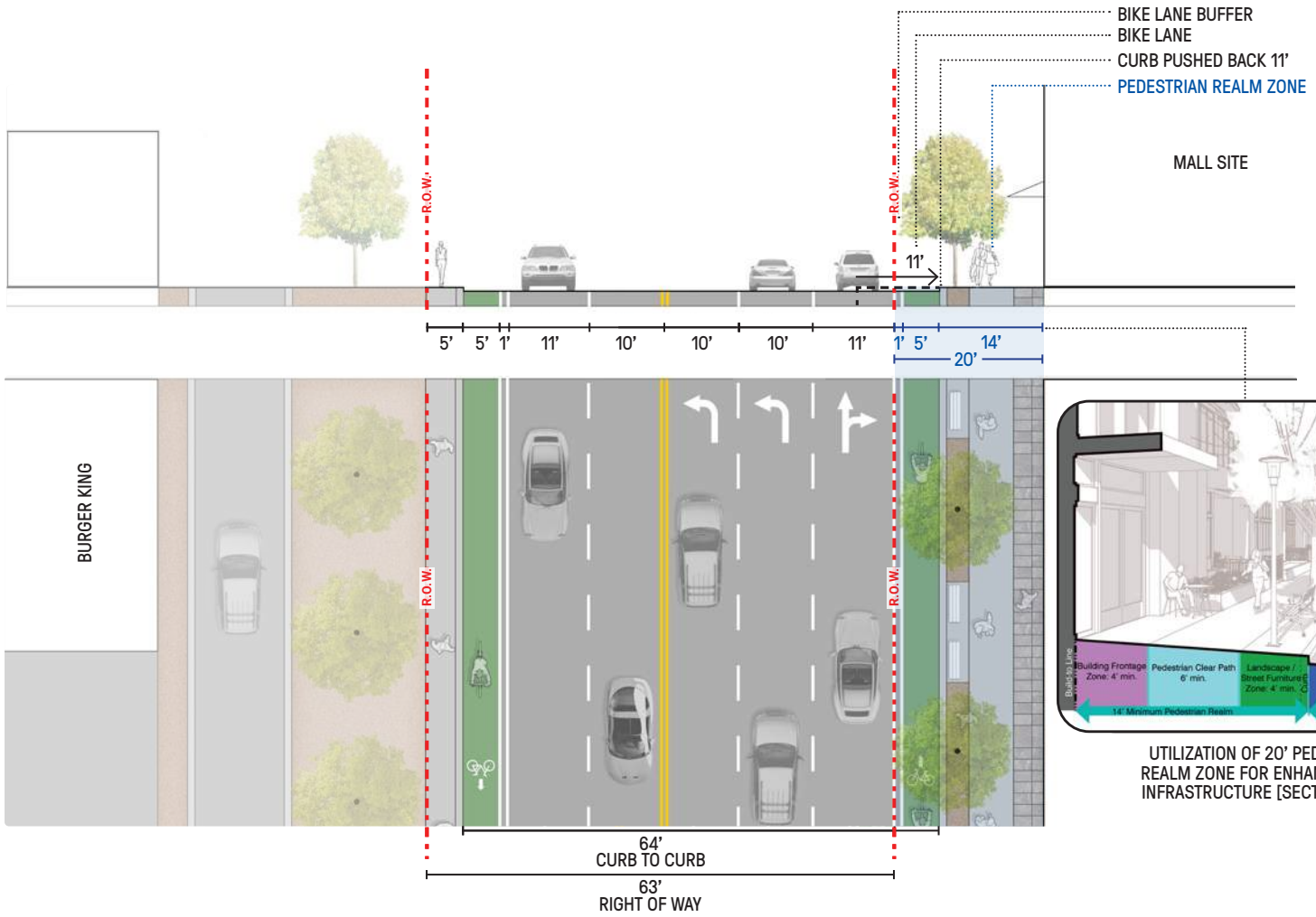
ZONE 01 LONG-TERM

CLARES STREET

SECTION A - PROPOSED LONG-TERM

Note: Improvements to this segment are dependent on redevelopment of the properties on the south side of the street. Upon future development, a new bike lane and sidewalk will be required within the Pedestrian Realm zone on private property.



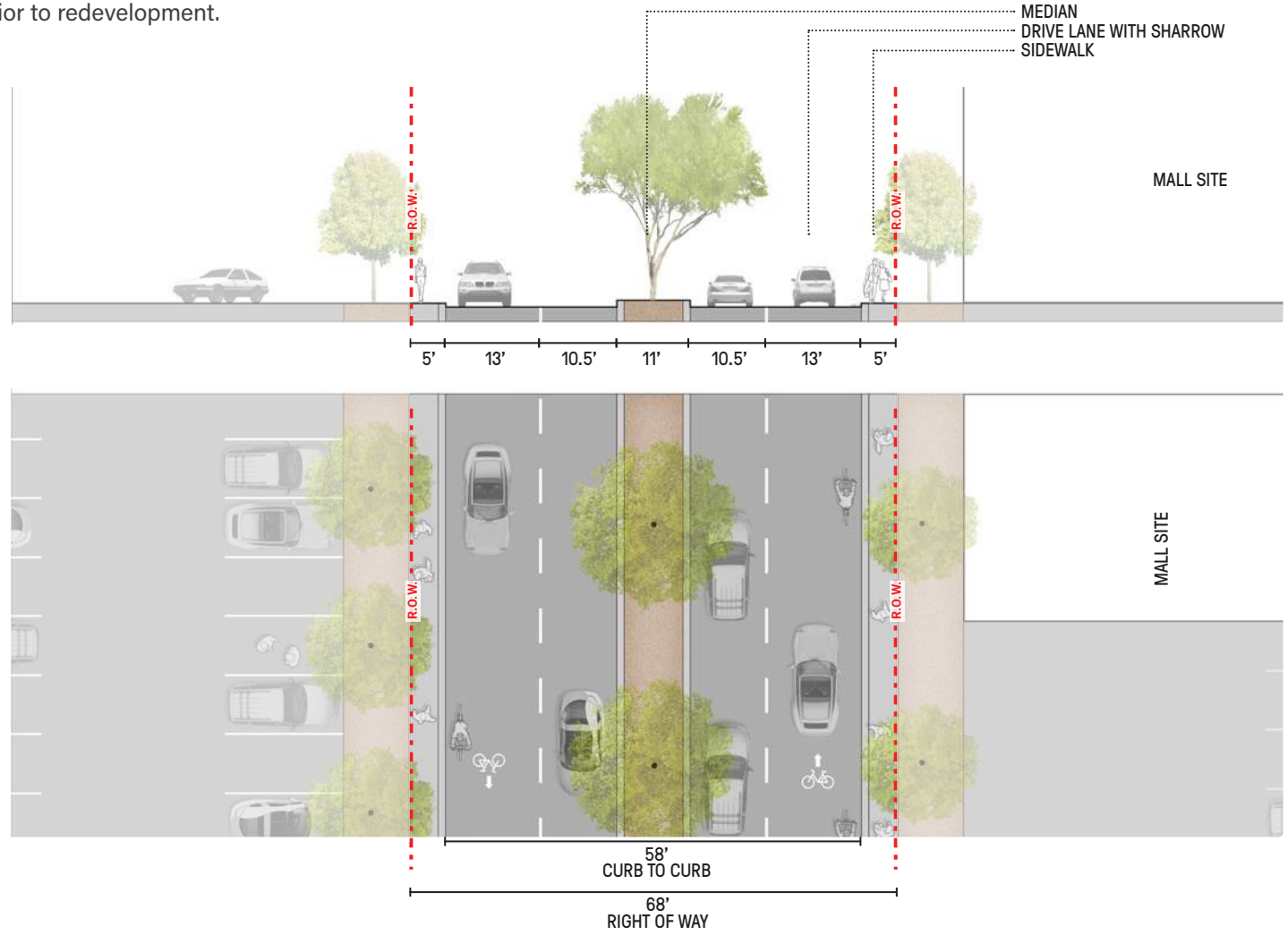


UTILIZATION OF 20' PEDESTRIAN REALM ZONE FOR ENHANCED BIKE INFRASTRUCTURE [SECTION 3.1.3]

SECTION B - EXISTING TYPICAL AND NEAR-TERM

Note: The existing right-of-way between the proposed midblock crossing and 40th Avenue is also constrained. During peak hours, this segment experiences excessive queuing from the 41st Avenue intersection. Also, the Ross building is located 5'-10' from the property line. For these reasons, no modifications are recommended to this segment prior to redevelopment.

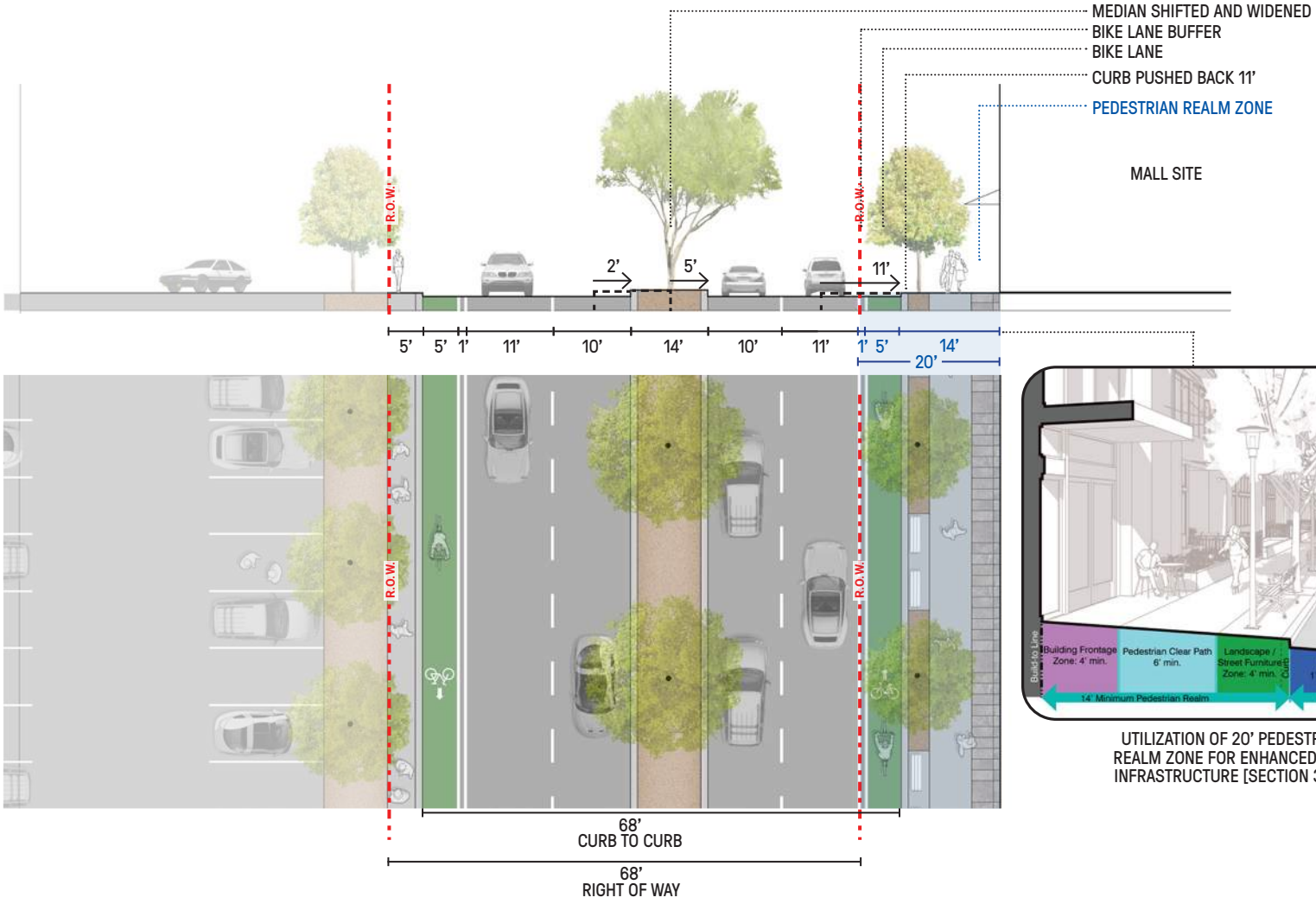




SECTION B - PROPOSED

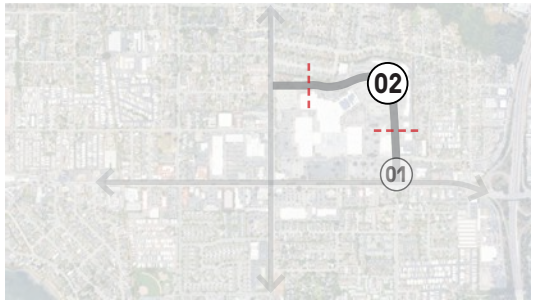
Note: Improvements to this segment are dependent on redevelopment of the properties on the south side of the street. Upon future redevelopment, a new bike lane and sidewalk will be required within the Pedestrian Realm zone on private property.





UTILIZATION OF 20' PEDESTRIAN REALM ZONE FOR ENHANCED BIKE INFRASTRUCTURE [SECTION 3.1.3]

3.3.6 MIDBLOCK TO MIDBLOCK PROPOSED IMPROVEMENTS



KEY MAP



FIGURE 3.19 EXISTING CONDITIONS

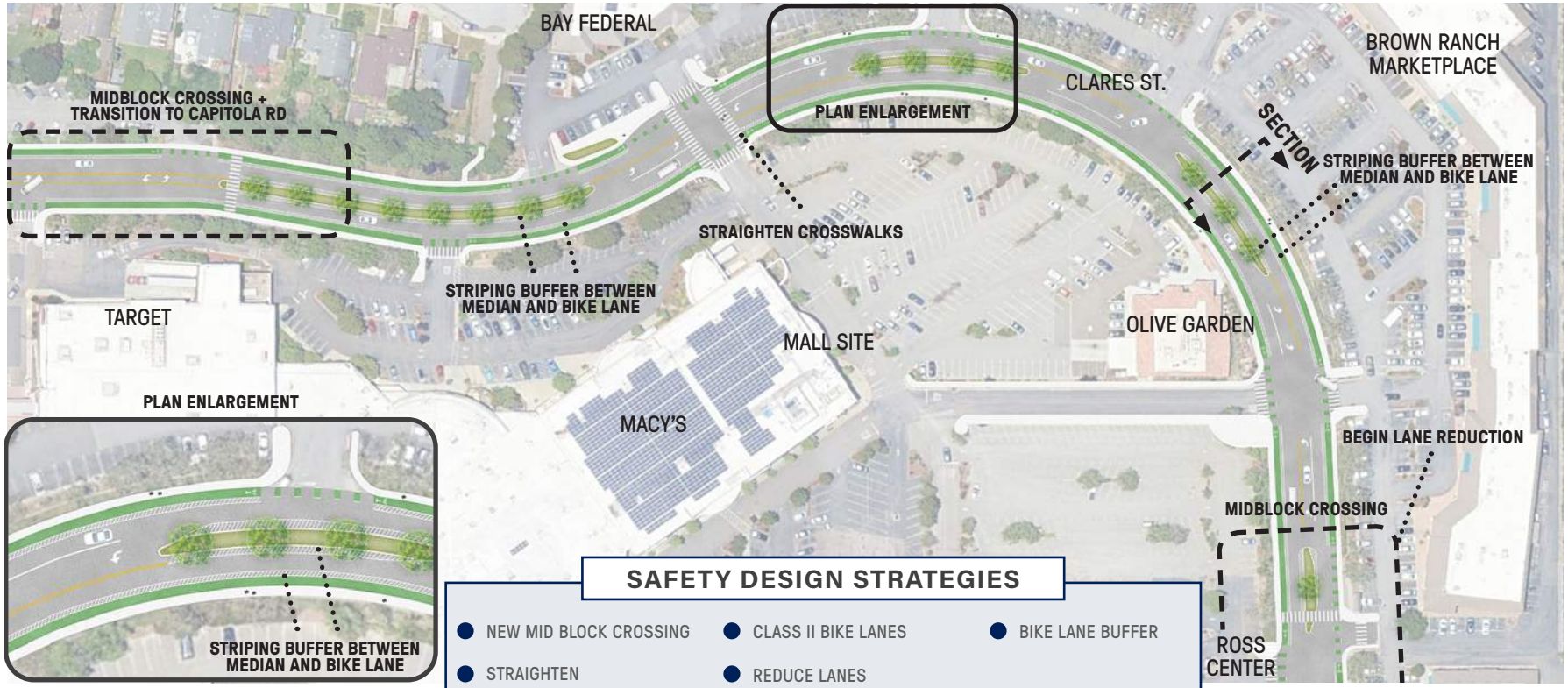


FIGURE 3.20 MIDBLOCK TO MIDBLOCK

Illustrative plan of the proposed interventions

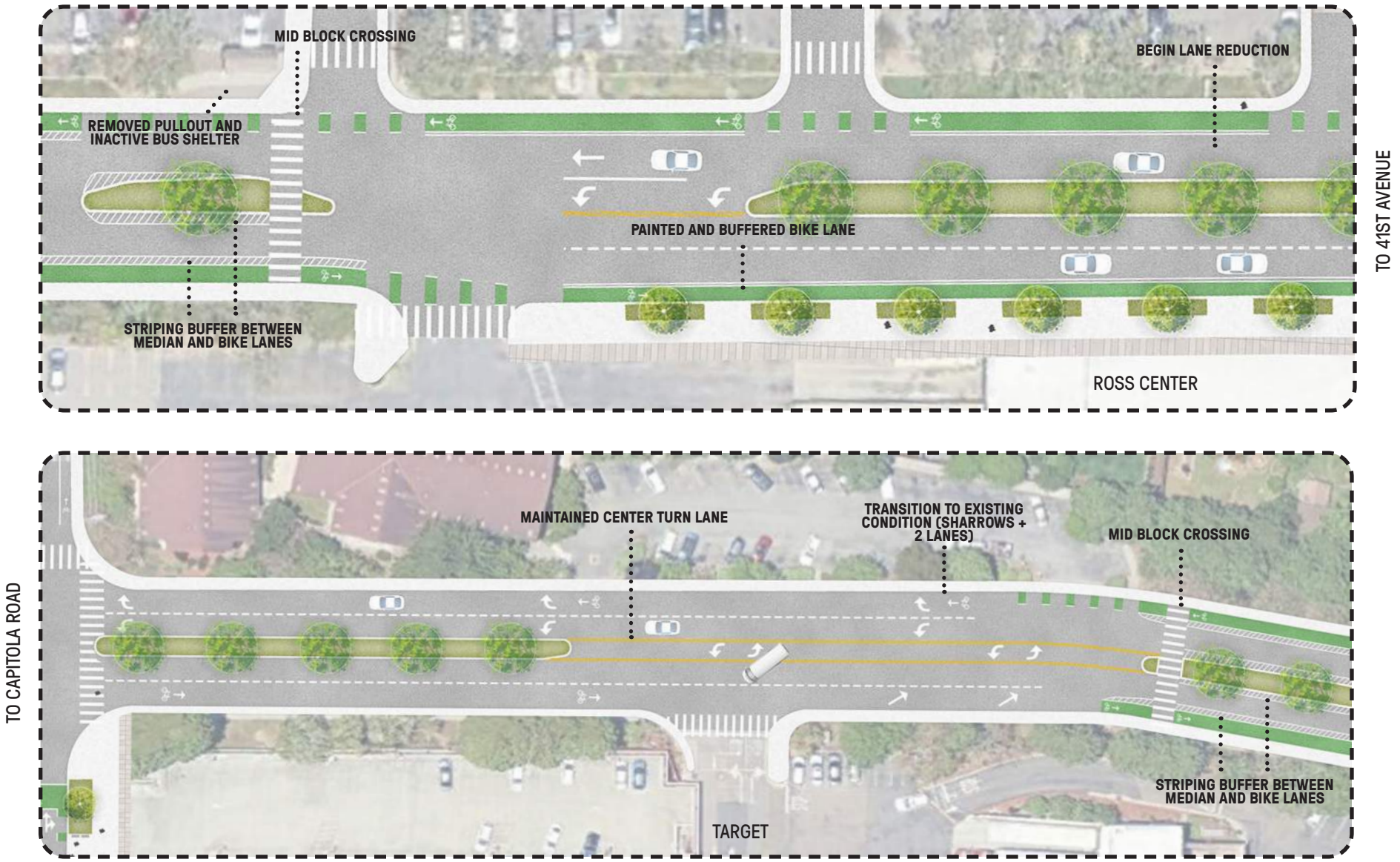


FIGURE 3.21 MIDBLOCK CROSSINGS + TRANSITION

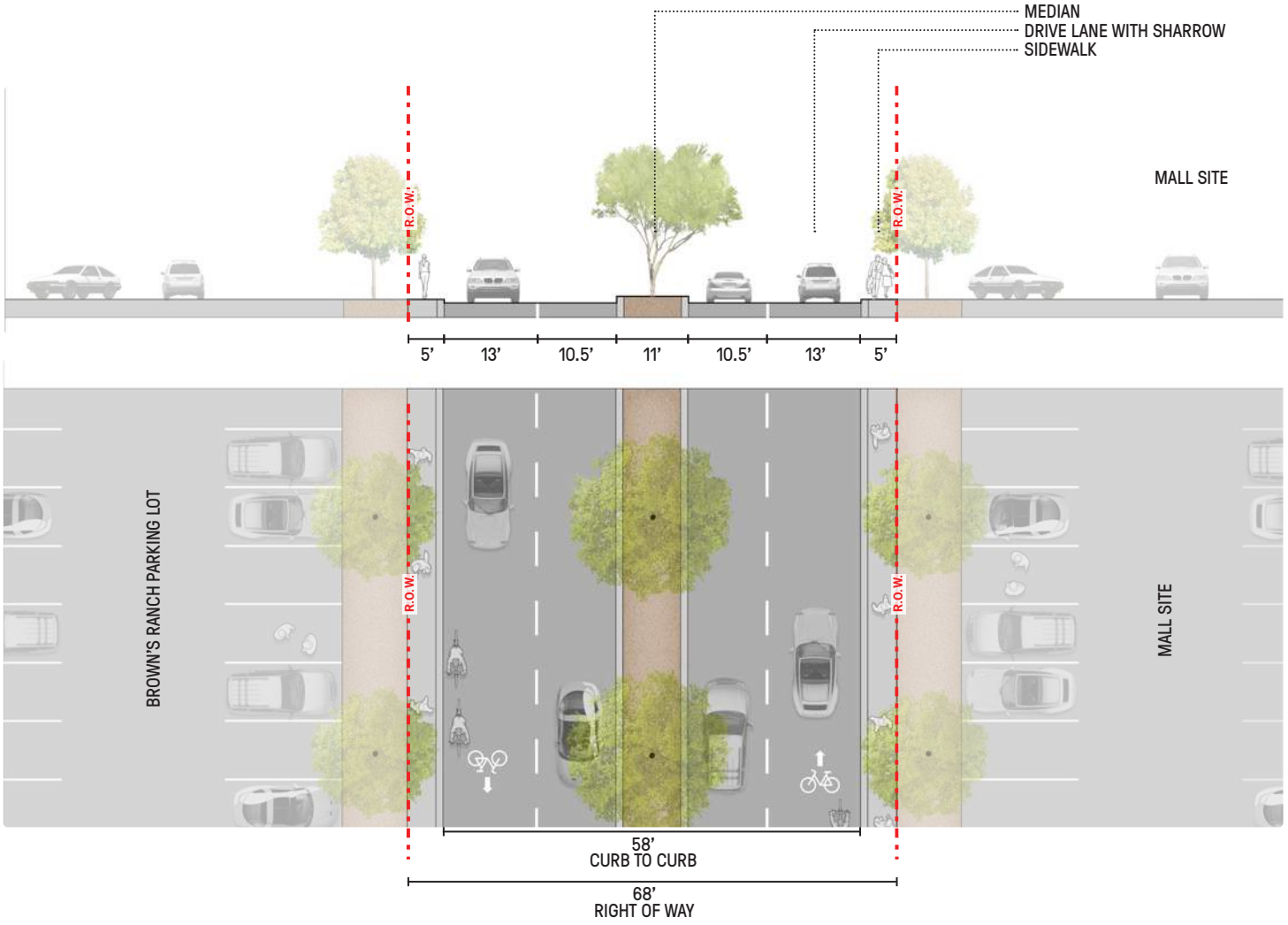
Illustrative plan of the proposed interventions

ZONE 02 EXISTING

CLARES STREET

SECTION - EXISTING TYPICAL



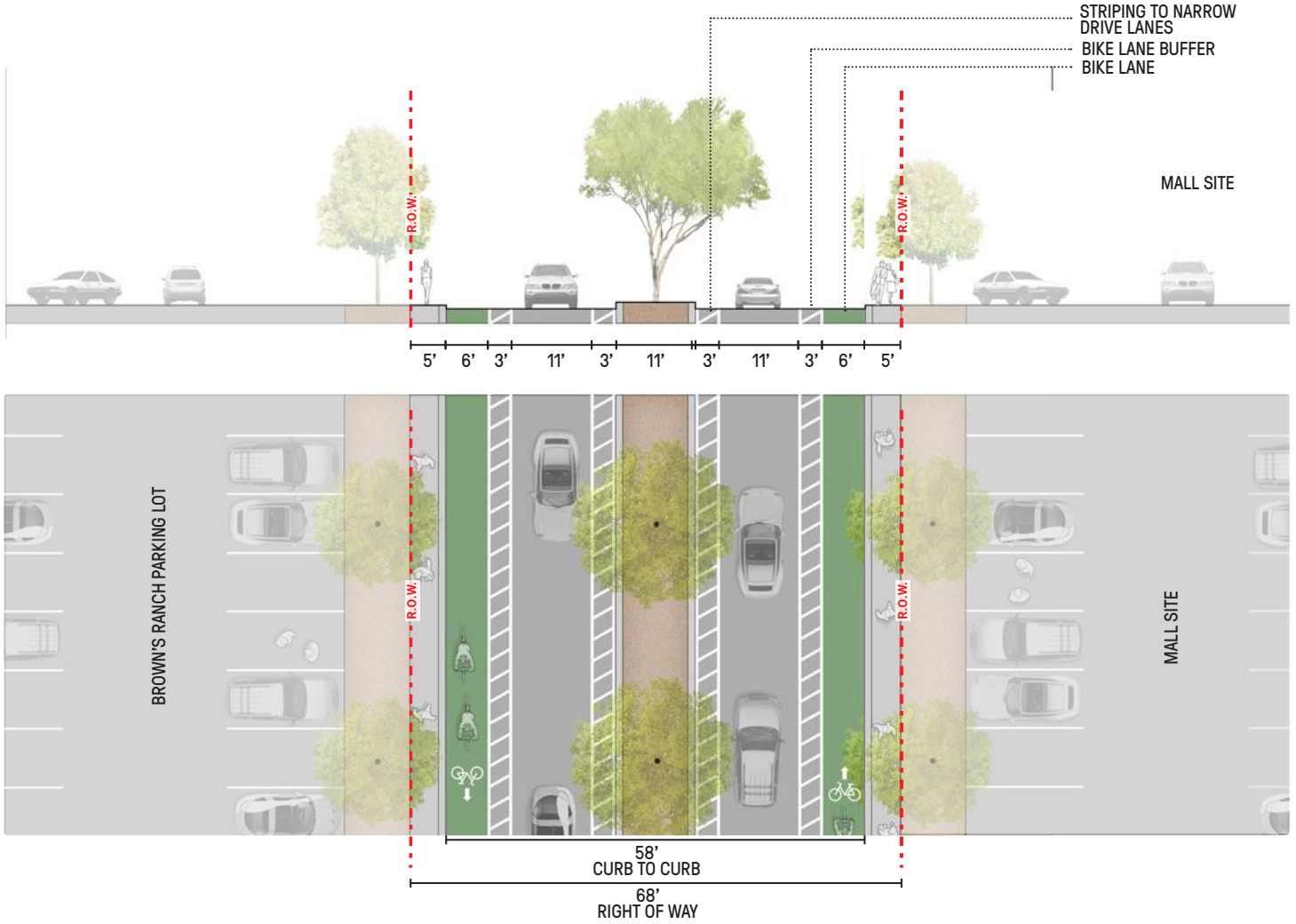


ZONE 02 NEAR-TERM

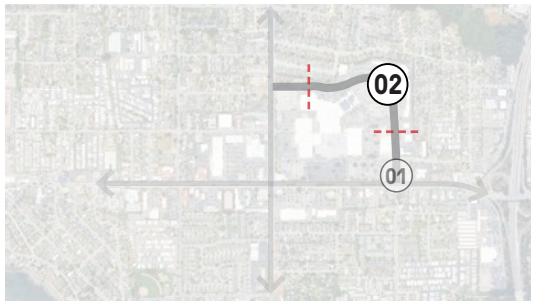
CLARES STREET

SECTION - PROPOSED





3.3.7 MIDBLOCK TO MIDBLOCK PROPOSED IMPROVEMENTS



KEY MAP



FIGURE 3.22 EXISTING CONDITIONS

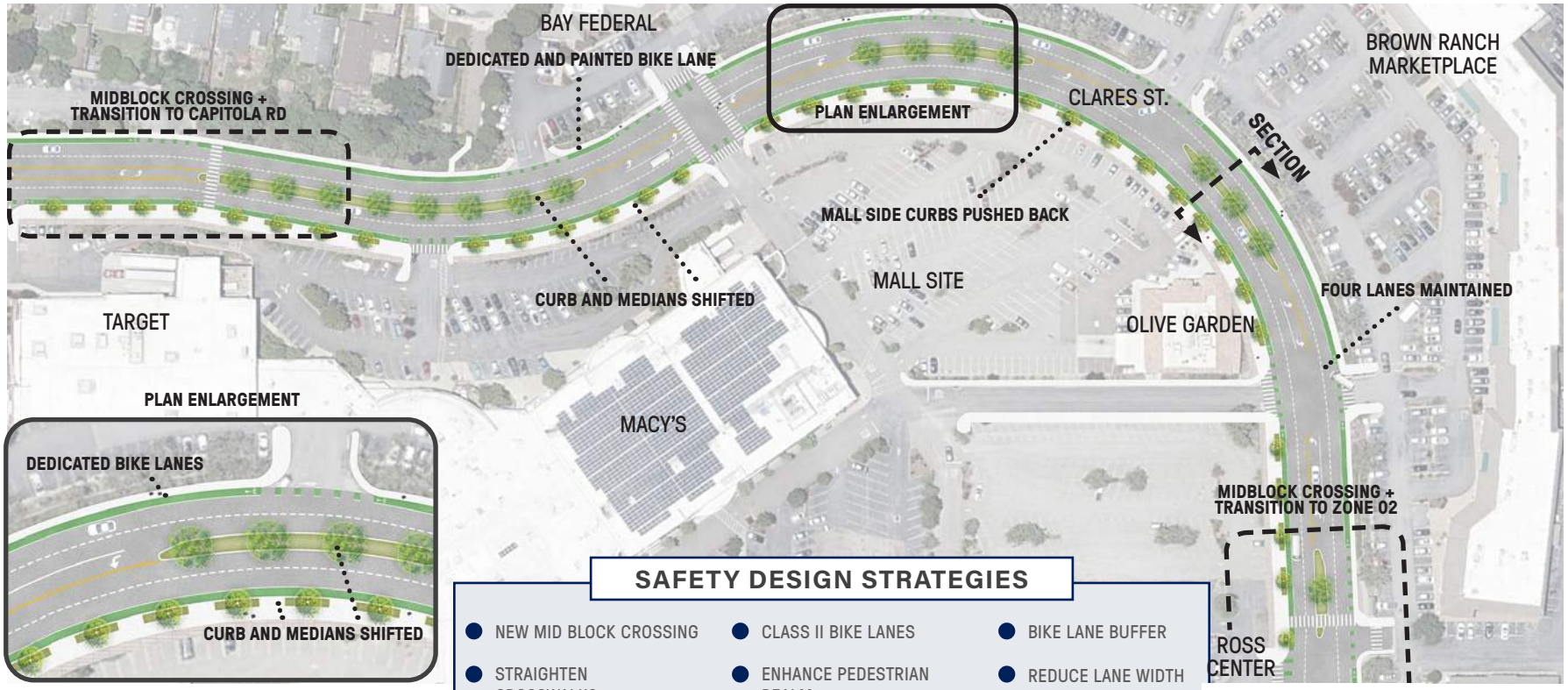


FIGURE 3.23 MIDBLOCK TO MIDBLOCK

Illustrative plan of the proposed interventions

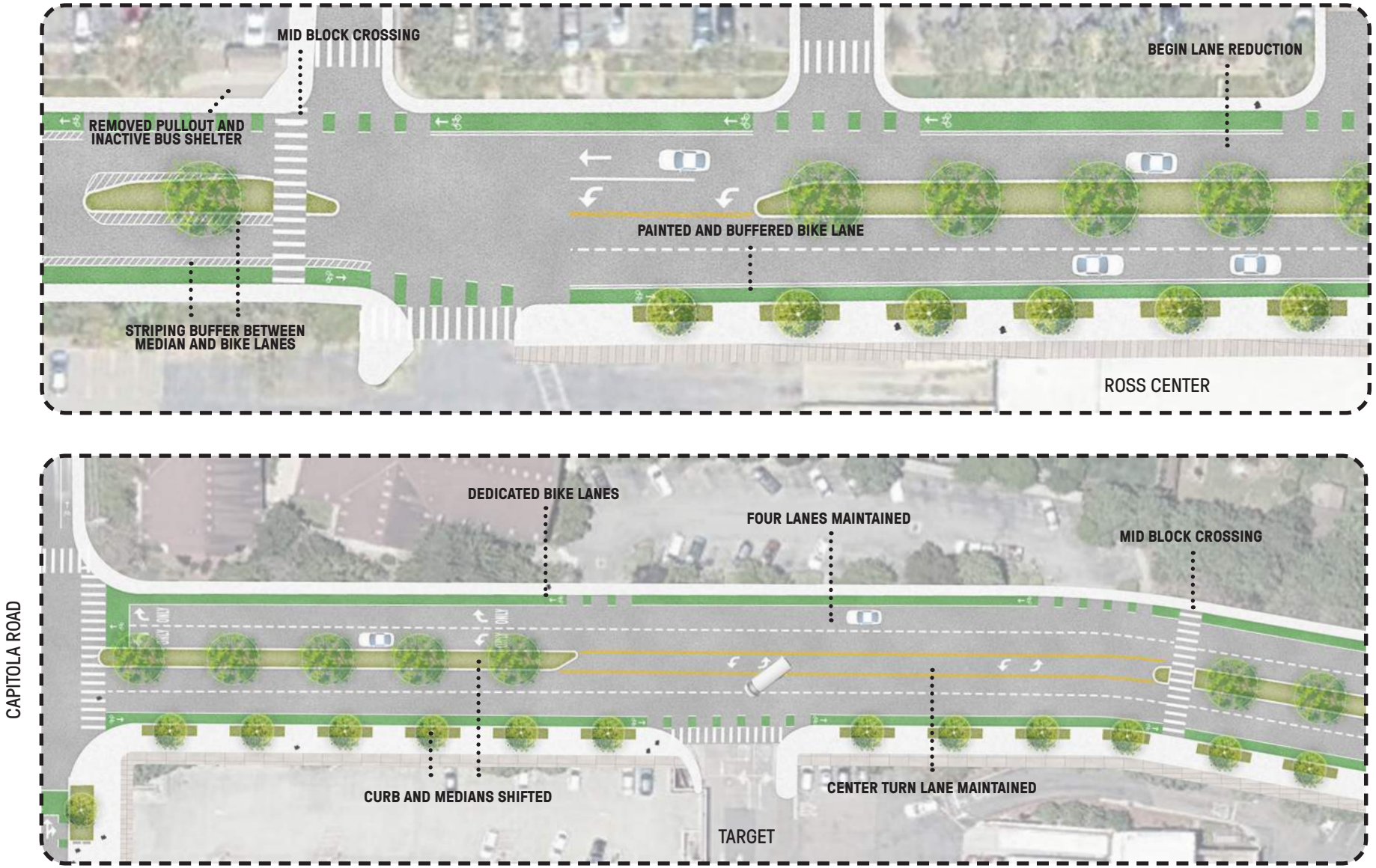


FIGURE 3.24 MIDBLOCK CROSSINGS + TRANSITION TO CAPITOLA ROAD

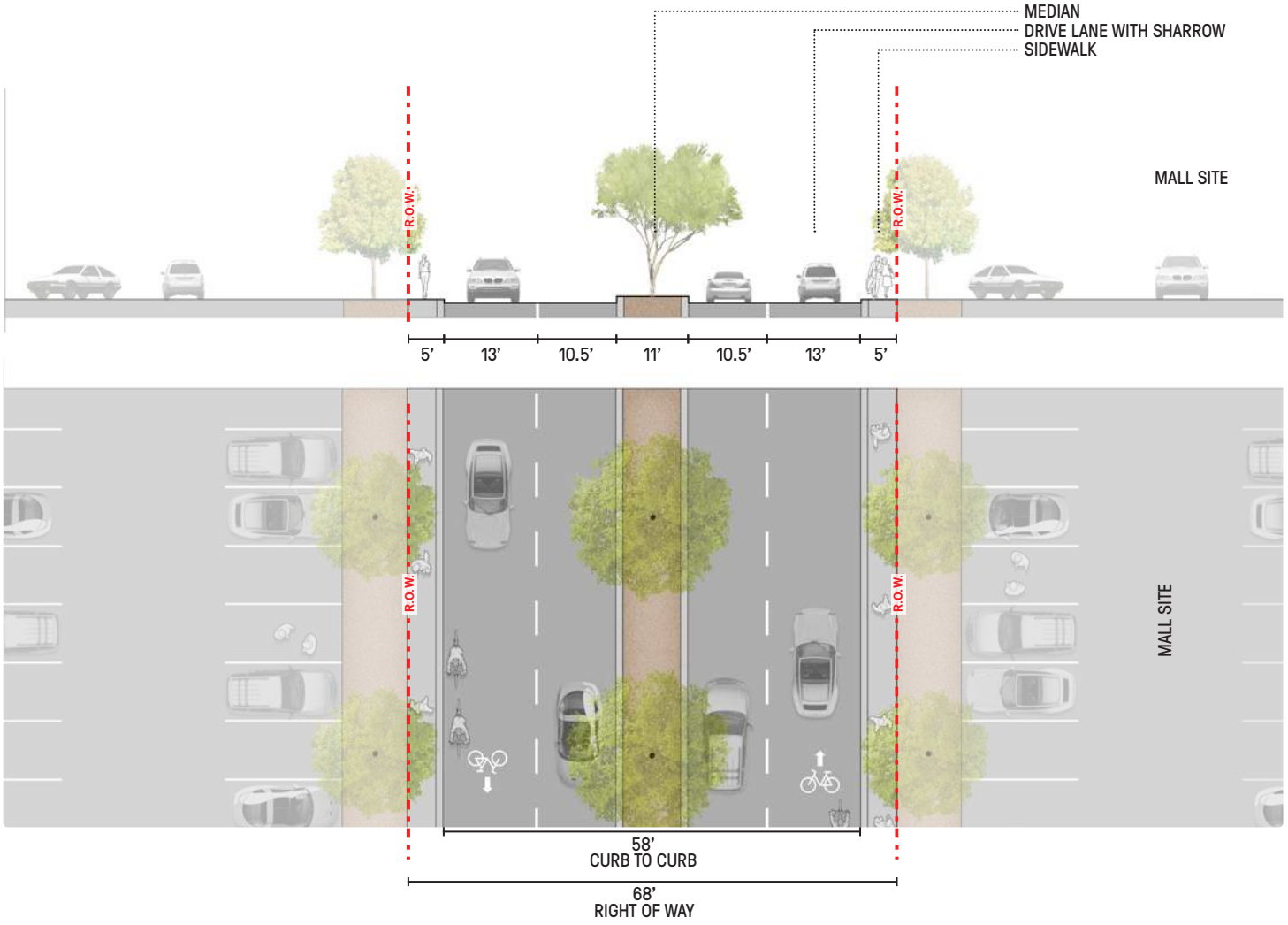
Illustrative plan of the proposed interventions

ZONE 02 EXISTING

CLARES STREET

SECTION - EXISTING TYPICAL



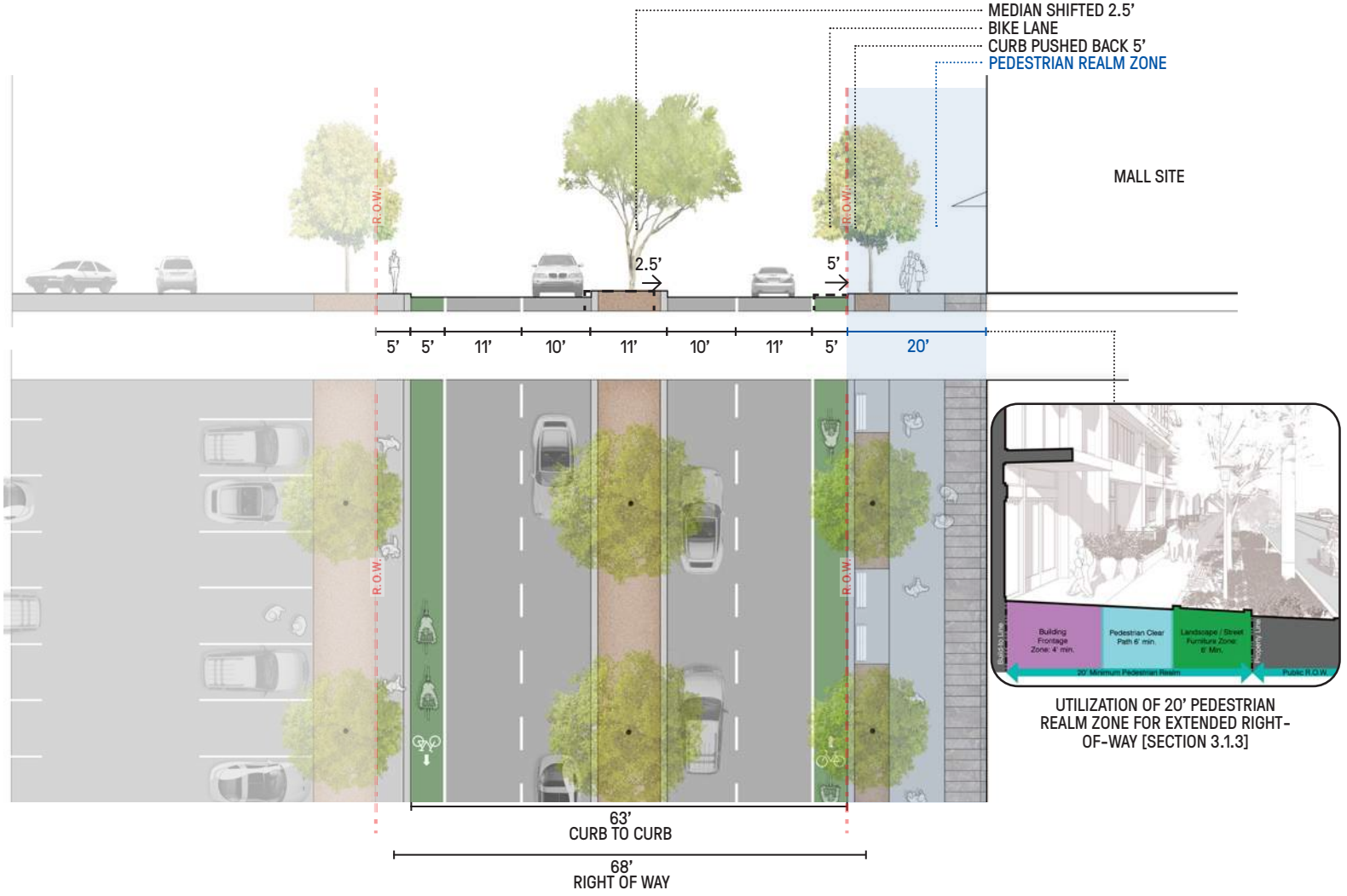


ZONE 02 LONG-TERM

CLARES STREET

SECTION - PROPOSED





UTILIZATION OF 20' PEDESTRIAN REALM ZONE FOR EXTENDED RIGHT-OF-WAY [SECTION 3.1.3]

3.4 CAPITOLA ROAD

The extent of improvements for Capitola Road are from the City limit at 30th Avenue to 42nd Avenue. The majority of this stretch of Capitola was recently improved in 2023.

Further modification to curbs, lane width, and road striping however are not proposed in this section of the corridor plan.

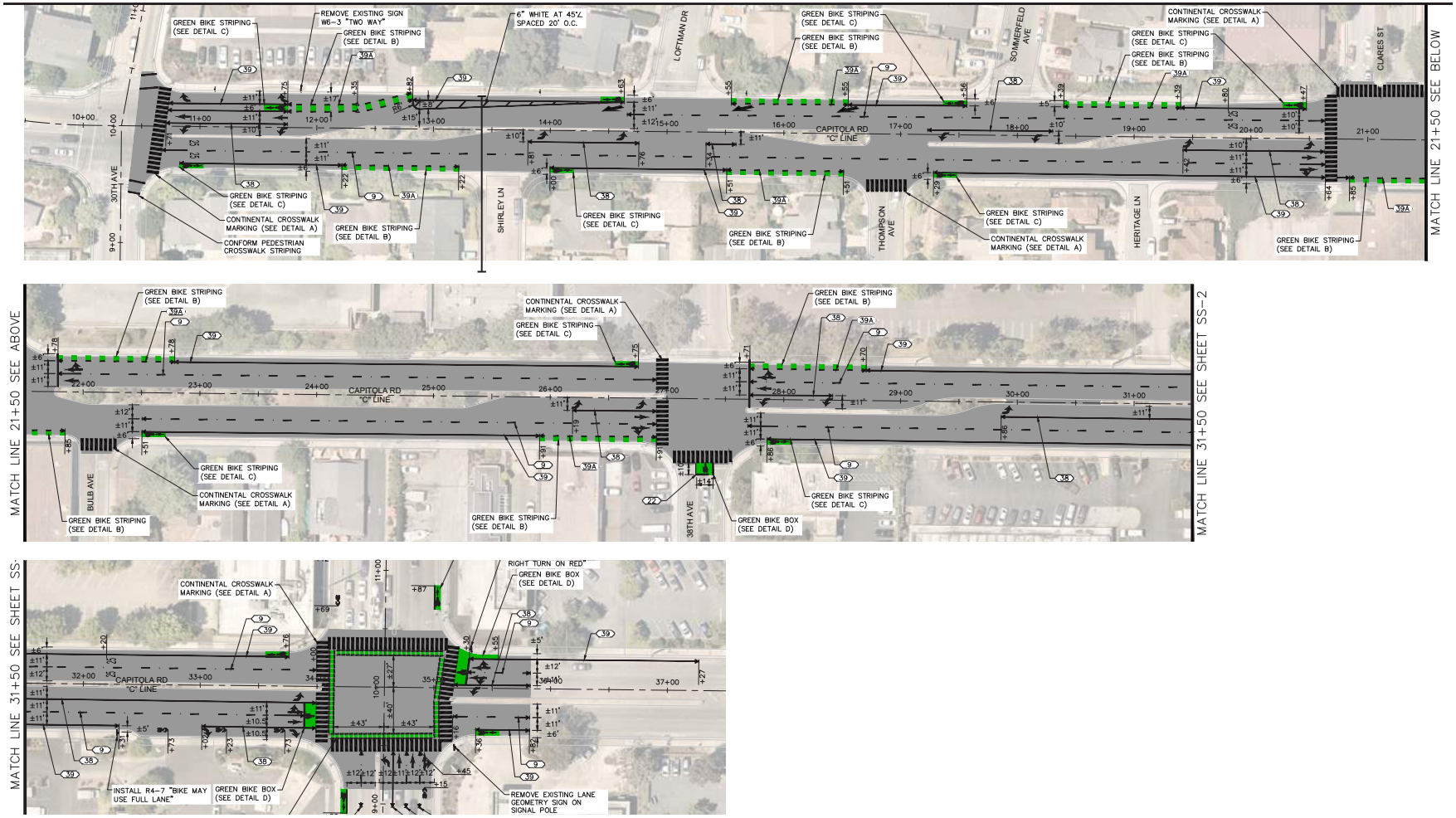
This is an important east-west connector for the City of Capitola, particularly as it functions as a gateway for traffic coming from the west. The plan includes placemaking opportunities and enhancements to the existing median to strengthen the identity along the length of the corridor.

Additionally, the block between Clares Street and 41st Avenue is adjacent to the Capitola Mall site and therefore is considered a "Perimeter Street" with the potential for an expanded pedestrian realm through future redevelopment. The improvements proposed are consistent with those shown in Zone 02 of 41st Avenue, creating a consistent treatment at the intersection of the two significant corridors.



3.4.1 RECENT AND PLANNED IMPROVEMENTS

The Capitola Road Pavement Rehab project from 2023 included enhanced bicycle infrastructure from 30th Avenue to the intersection with 41st Avenue. These improvements have been well received by the comment are the corridor plan does not anticipate the need for any further improvements or replacement of the street in these blocks.



3.4.2 OVERALL IMPROVEMENTS SUMMARY

The improvements for Capitola Road are described through the following three zones.



3.4.3 30TH AVENUE TO CLARES STREET



KEY MAP



FIGURE 3.25 EXISTING CONDITIONS

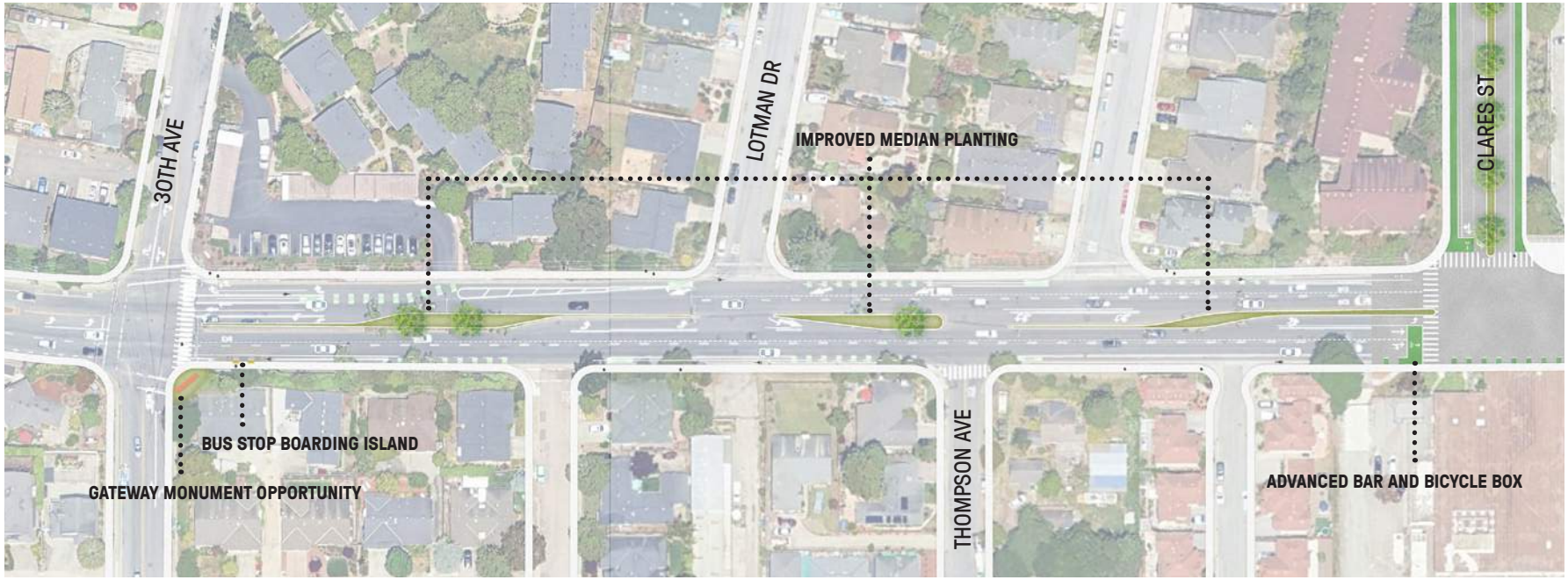


FIGURE 3.26 30TH AVENUE TO CLARES STREET

Illustrative plan of the proposed interventions

3.4.4 CLARES STREET TO 41ST AVENUE



KEY MAP



FIGURE 3.27 EXISTING CONDITIONS

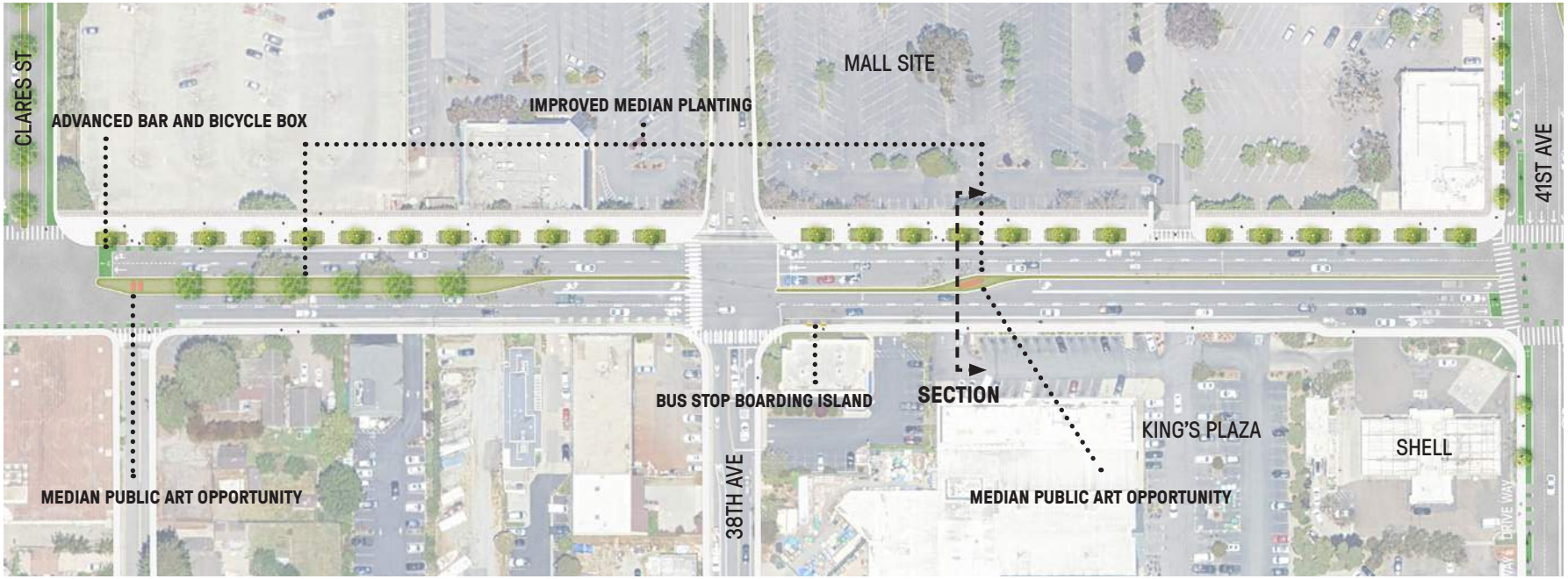


FIGURE 3.28 CLARES STREET TO 41ST AVENUE

Illustrative plan of the proposed interventions

3.4.5 41ST AVENUE TO 42ND AVENUE



KEY MAP



FIGURE 3.29 EXISTING CONDITIONS

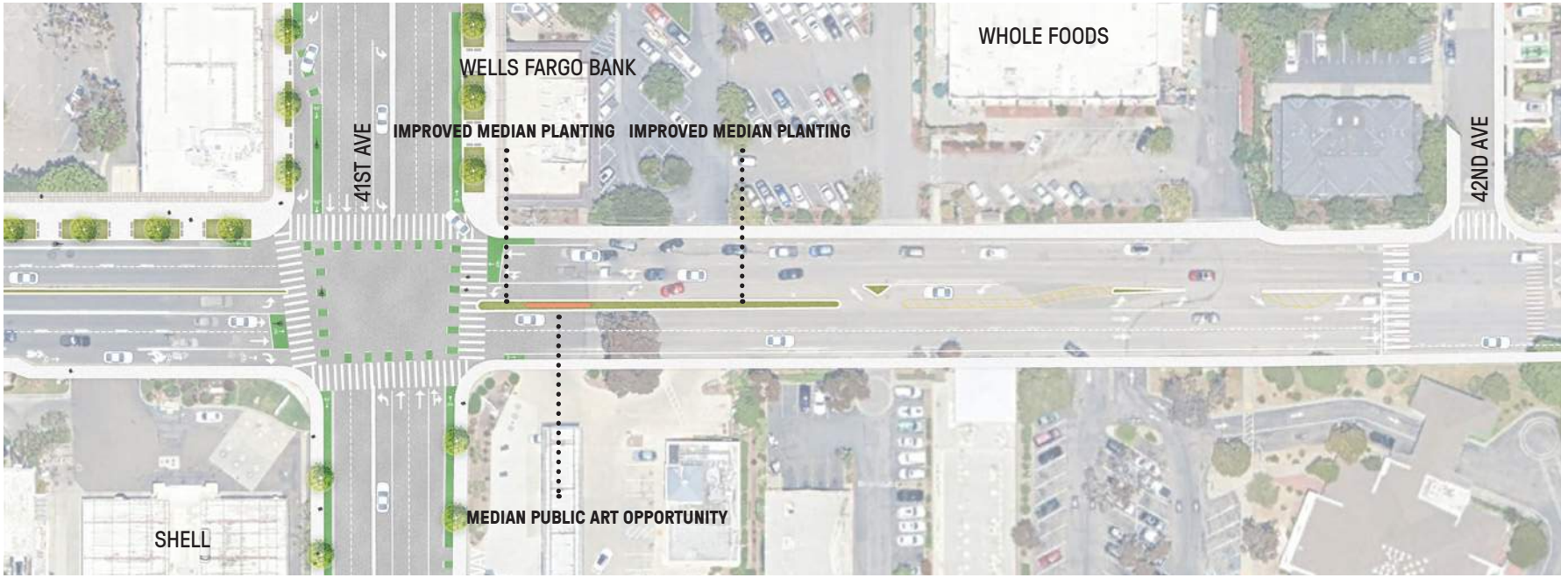
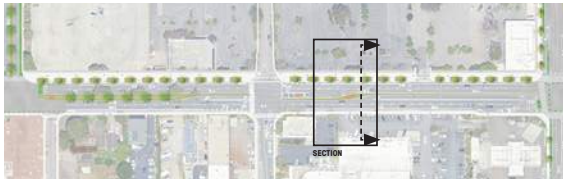


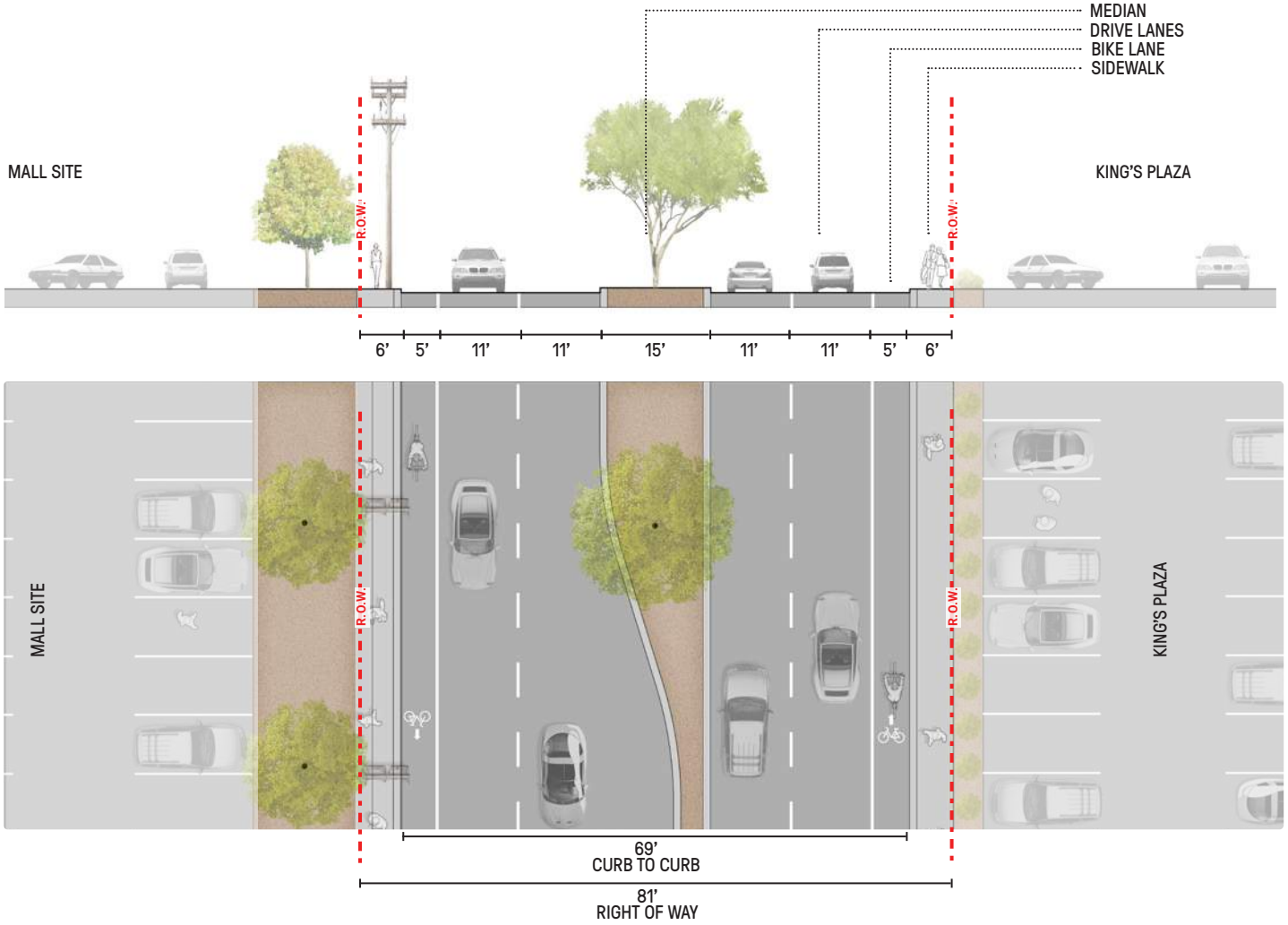
FIGURE 3.30 41ST AVENUE TO 42ND AVENUE

Illustrative plan of the proposed interventions

N

SECTION - TYPICAL EXISTING

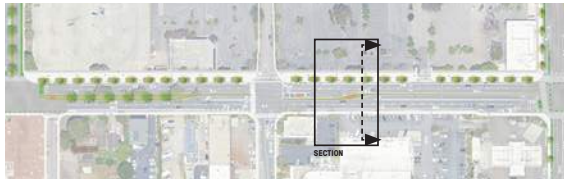


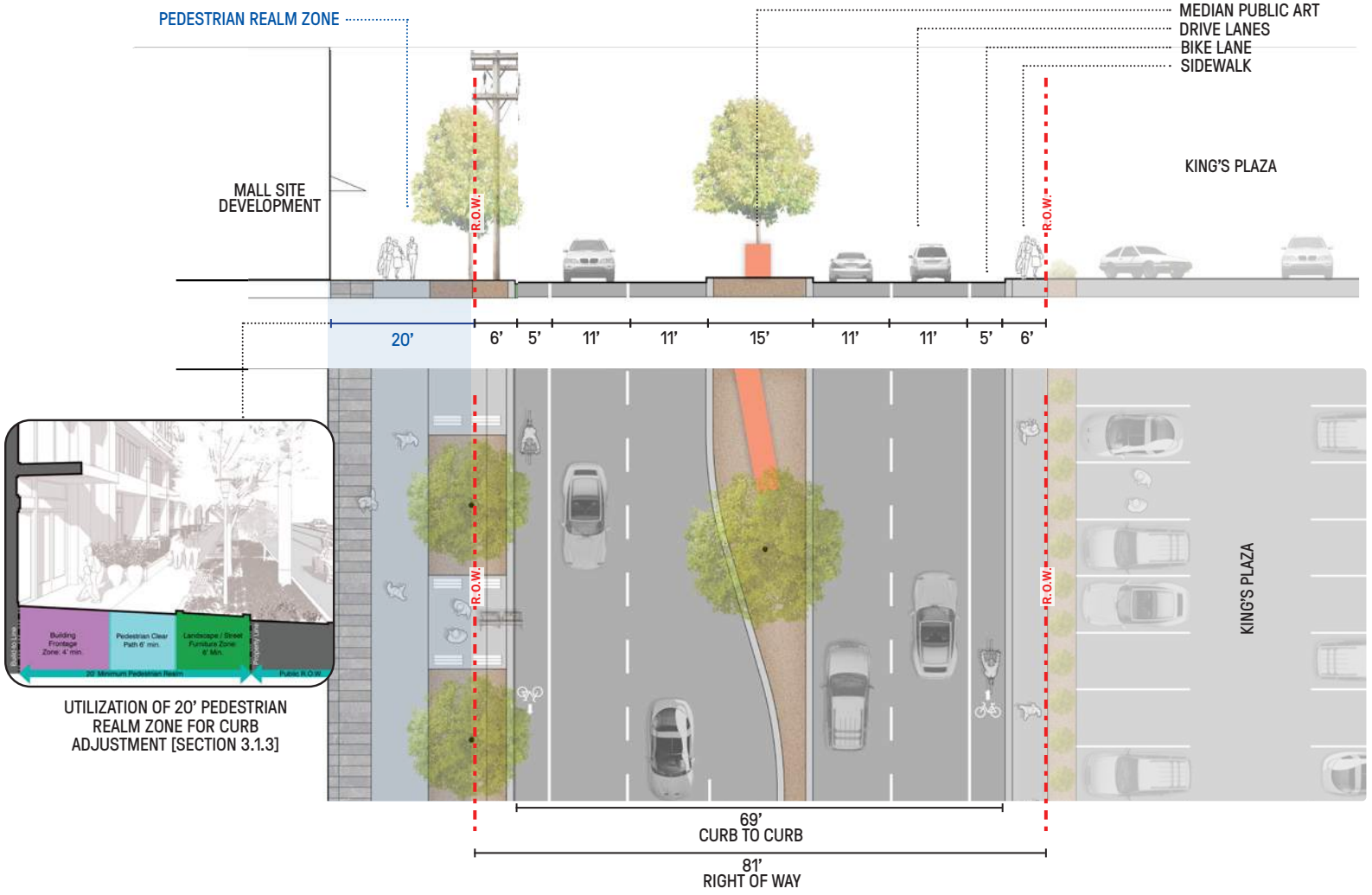


ZONE 02

CAPITOLA ROAD

SECTION - PROPOSED





UTILIZATION OF 20' PEDESTRIAN REALM ZONE FOR CURB ADJUSTMENT [SECTION 3.1.3]

3.5 OVERALL CORRIDOR DESIGN STRATEGIES

In addition to the typical sections for each corridor and sub-zone, there are a number of conditions that are common throughout the entire plan area.

The following vignettes focus on key design strategies that may be deployed in many instances. Each condition includes a best practice to follow, to serve as a guide for future implementation.

It is understood however, that these are still conceptual in nature. Construction drawings will be developed for each phase of corridor improvement implementation, at which time best practices and typical conditions will be replaced with detailed engineering solutions.

Note: Sidewalks adjacent to existing or planned bus stops on 41st Avenue and Capitola Road must be a minimum of 8' wide. Where full 8' sidewalk width is not feasible, 8'x4' ADA landing pads must be installed.



PAINTED BIKE LANES

Paint, stripe, and signal bike lanes, including through intersections.



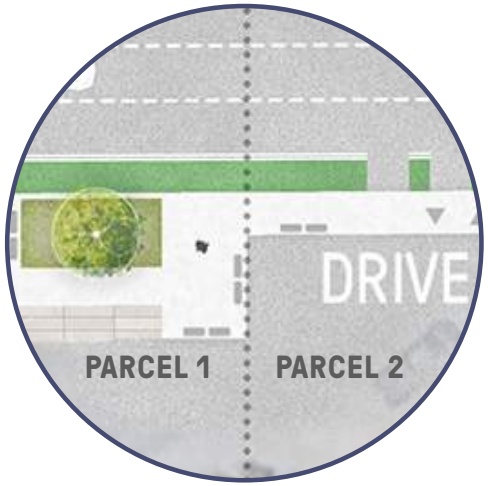
ADA BUS STOP BOARDING ISLANDS

Where sidewalks and bike lanes are constrained, bus stop boarding islands must be installed for accessibility.



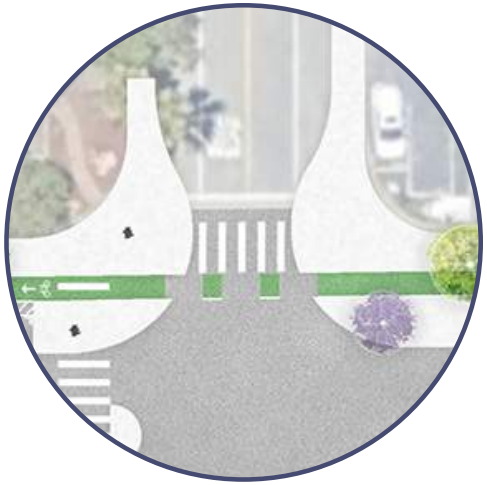
BIKE CROSSOVER

Utilize striping and signaling where appropriate for safe cyclist-vehicle interaction



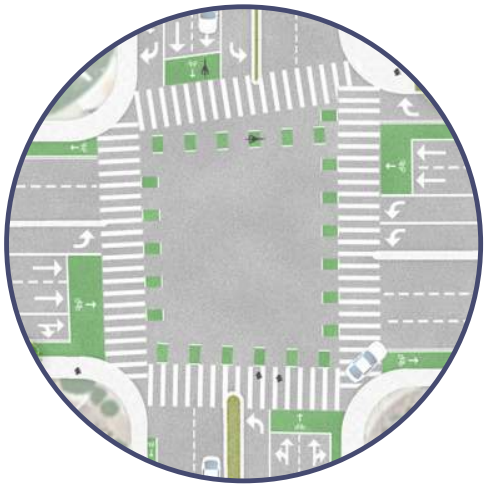
PEDESTRIAN ZONE PHASE TRANSITIONS

Seamless transition between parcels with pedestrian realm zones and parcels without.



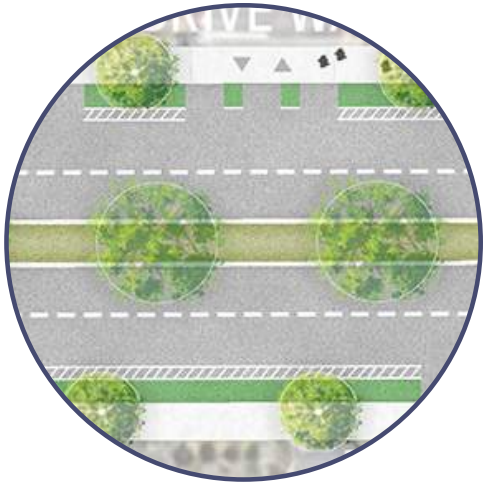
BULB-OUTS (41ST ZONE 04)

Provide bulb-outs to reduce crossing distance and protect bike lanes and street parking, and increase the pedestrian realm.



HIGHLY VISIBLE CROSSWALKS

Straighten and standardize crosswalks across the corridor and introduce advanced stop bars and bicycle boxes at major intersections.



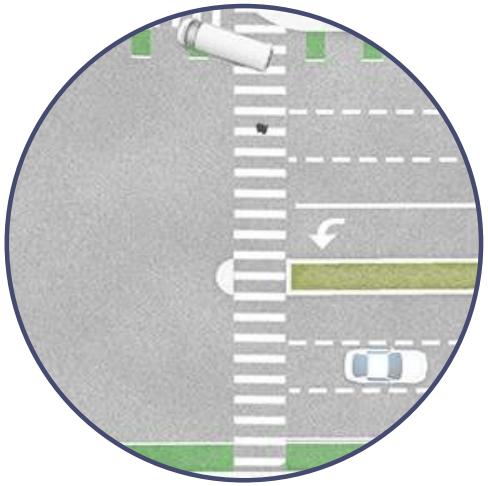
MEDIAN TREES

Create consistent tree row along medians and applicable sidewalks.



STREET PARKING (41ST ZONE 04)

Provide on-street parking and bike lane buffer to reduce to 2-lane roadway.



PEDESTRIAN PROTECTION ISLAND

When at medians and major intersections provide a protection island for pedestrians.



REDUCE CENTER TURN LANES

Reduce unprotected turn pockets and utilize intersection U-turns.

3.6 CORRIDOR DESIGN STANDARDS & GUIDELINES

3.6.1 OVERALL CORRIDOR PEDESTRIAN REALM DESIGN GUIDELINES

Throughout the plan area, there are several core guidelines that should be followed for the design of the pedestrian realm, as defined by the area from back of curb.

Roadway improvements should comply with street design standards and requirements of the City of Capitola the Central Fire District of Santa Cruz County, and applicable state a federal design guidance (e.g., Caltrans Complete Streets Guide and Caltrans Bikeway Facility Design Manual). Similarly, all bicycle improvements should comply with applicable state and federal design guidance including but not limited to the Caltrans Complete Streets Design Guidance and the Caltrans Bikeway Facility Design Manual.

a) Accessibility. Public realm improvements should incorporate the principles of universal design and ensure all sidewalks, crossings, curb ramps, etc. comply with California Building Code ADA standards.

b) Wayfinding and Signage. Consistent wayfinding and signage along each corridor is key to defining the corridor and district character (section 4.1). At intersections, directional signage should also be considered to provide navigational guidance to pedestrians, bicyclists, and vehicles. For consistency with the regional bicycle network, signage should match Santa Cruz County Regional Transportation Commission (SCCRTC) signage implementation program.

c) Crossings. Pedestrian comfort and safety require consistent and clear street crossings.

i. Standard painted crosswalks in most cases are sufficient, but at key intersections or gateways, they could be enhanced with paint or stamped asphalt patterning (section 4.1.2).

ii. Design considerations at new mid-block crossings (section 3.3.2) may include Rectangular Rapid Flashing Beacons (RRFBs), HAWK signals, raised crosswalks, etc.

iii. Based on crash data, advance stop bars for vehicles should also be implemented before crosswalk and bicycle box at key intersections (refer to LRSP).

d) Hardscape. The default for pedestrian paving should be city standard gray concrete for ease of maintenance. At key intersections and within the Perimeter Street landscape furniture zone (section 3.1.2), accent paving can be used to differentiate a dedicated site furnishing zone separate from the path of travel. Refer to the hardscape material palette (section 4.3.1) for examples.

e) Furnishings. Furnishings such as bicycle racks, seating, and trash receptacles should be selected in consultation with the City, with a consistent palette installed throughout the plan area. (section 4.3.2).

Specific standards regarding frequency of different fixture types varies depending on the corridor zone, as detailed in the following design standard sections. The following guidelines, however, apply to all corridors:

i. Furnishings should maintain a minimum 5-foot clearance around driveways, fire hydrants, and transit stops.

ii. Bicycle racks should comply with City of Capitola standards, preferably with some version of the inverted "U" rack design, supporting the frame at two points. Prioritize locations near destinations along corridor.

iii. Seating/benches should feature a minimum depth of 18-20 inches, height of 17-19 inches, and length of 4-6 feet. Prioritize locations in the shade.

iv. Trash receptacles should have a minimum 30-gallon capacity with lids

to control litter and stormwater entry. Placement of trash and recycling should comply with City of Capitola waste management policies.

v. Furnishing colors and materials should be durable, vandal resistant, and low maintenance.

vi. Selected furnishings should support the district branding concept and be chosen from the furnishing material palette provided (section 4.3.2). Once a given fixture has been selected, all future phases of implementation shall match (ex. same bench, same bike rack, etc.).

f) Lighting. Roadway and intersection light levels should be reviewed based on recommendations in the LRSP and updated to ensure adequate lighting is provided at all crosswalks. For additional pedestrian-scale lighting, refer to section 3.6.3 for low-traffic zones.

g) Understory Planting. Planting design must refer to sections 4.3.3 and 4.3.4 depending on the selected district branding concept and should be developed in consultation with the City to ensure that maintenance requirements are met.

i. Plant selection should maximize native and adapted species that are drought tolerant.

ii. Plant selection and placement should maintain sight lines, avoiding plants that exceed 30" height at all intersections.

h) Street Trees. Street tree selection must refer to sections 4.3.5 and 4.3.6 depending on the selected district branding concept. Street trees should be updated along all corridors, as indicated in the proposed improvement plans – at back of curb and within medians, where applicable. Street tree species should generally be consistent along each street, however there may be differentiating factors such as the following:

- Signature specimens at gateways, key intersections
- Unique species in medians
- Smaller species as required by utility restrictions (ex. under PGE power lines)

Specific standards regarding typical tree spacing varies depending on the corridor zone, as detailed in the following design standard sections. The following guidelines, however, apply to all corridors:

i. Tree well size: minimum 4 feet each direction.

ii. Planter well surfacing: tree grates, permeable pavers, decomposed granite, understory plants, or similar treatments as determined by City.

(i) Green Infrastructure. Green stormwater infrastructure to capture and treat runoff may be incorporated into the planters at back of curb to comply with the Municipal Regional Stormwater Permit requirements. Silva cells at tree wells may also be considered in space constrained conditions.

3.6.2 HIGH-TRAFFIC PEDESTRIAN REALM DESIGN GUIDELINES

Several zones within the 41st Avenue, Clares Street, and Capitola Road corridors are considered high-traffic. Defined as portions of the corridor with wider streets, more travel lanes, and higher traffic speeds, these occur at:

- 41st Avenue - Zones 01 and 02
- Clares Street - Zone 01
- Capitola Road – Zones 01, and 02

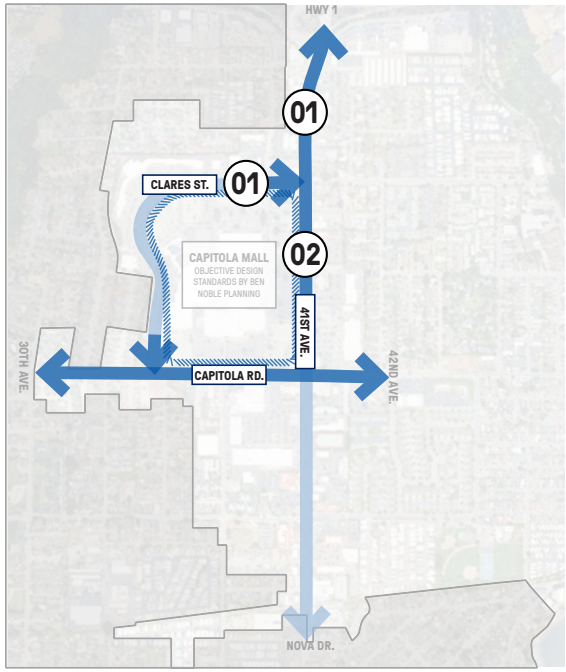
Standards should apply to improvements on both sides of the corridors within these zones. The more vehicular nature of these zones is reflected in the following design standards:

a) Furnishings. Furnishings shall be installed consistently along corridors, prioritizing intersections with more pedestrian-oriented spaces or circulation routes

i. Seating/benches shall be spaced at 250-500 ft intervals, or at a minimum of two locations per corridor block, whichever results in more frequent placement.

ii. Trash receptacles shall be spaced at all intersections and transit stops.

b) Street Trees. Street trees shall be installed at consistent spacing, allowing for adjustments at utilities, light poles, driveways, and other disruptions. Trees shall be spaced no more than 35'-0" O.C.



3.6.3 LOW-TRAFFIC PEDESTRIAN REALM DESIGN STANDARDS

Other zones within the 41st Avenue and Clares Street corridors are considered low-traffic. Defined as portions of the corridor with narrower streets, fewer travel lanes, and slower traffic speeds, these occur at:

- 41st Avenue - Zones 03 and 04
- Clares Street - Zones 02

Standards should apply to improvements on both sides of the corridors within these zones. The more pedestrian nature of these zones is reflected in the following design standards:

a) Furnishings. Furnishings shall be installed consistently along corridors, prioritizing intersections with more pedestrian-oriented spaces or circulation routes

i. Bicycle parking shall be spaced every 50-100 ft, or within proximity to key destinations along the corridor.

ii. Seating/benches shall be spaced at 100-250 ft intervals, or at a minimum of three locations per corridor block, whichever results in more frequent placement.

iii. Trash receptacles shall be spaced at 100-250 ft intervals, or at all intersections and transit stops, whichever results in more frequent placement.

b) Street Trees. Street trees shall be installed at consistent spacing, allowing for adjustments at utilities, light poles, driveways, and other disruptions. Trees shall be spaced no more than 25'-0" O.C.

(c) Lighting. Pedestrian lighting shall be provided in the landscape/street furniture zoe consistent with the following standards.

i. Fixtures shall have a mounting height of 12 to 16 feet.

ii. All luminaires shall be full-cutoff or shielded to prevent glare and light spillover.

iii. Light poles shall be located a minimum of 2 feet behind the curb.

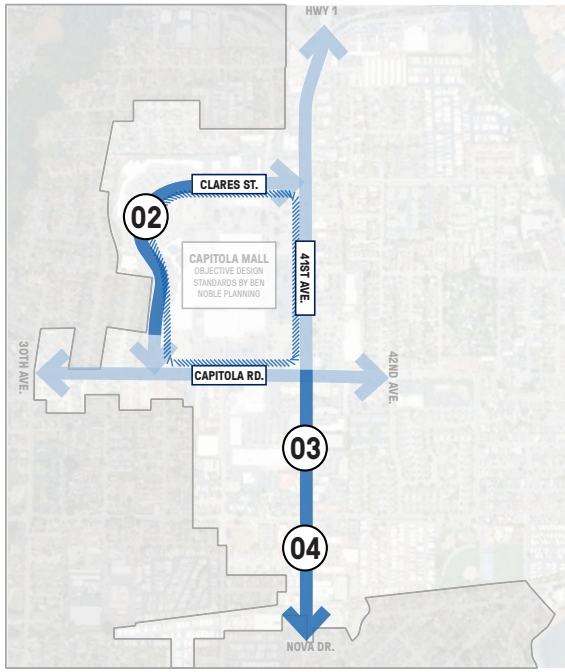
iv. Poles shall maintain a minimum 5-foot setback from driveways, intersections, and other furnishings.

vi. Lighting shall not obstruct the pedestrian through-zone or accessibility features such as curb ramps.

vii. A minimum vertical clearance of 7 feet shall be maintained above all sidewalks.

viii. Light poles and fixture shall comply with City standard specifications and shall be selected to be durable, vandal resistant, and low maintenance.

viv. Preferred fixture to be: LUMCA Lio Urban Cozy Lighting. 14 feet. Dark grey. LIO-60/120V. Optional banner to be considered as part of wayfinding and branding concept. Alternative fixtures to be considered if consistent with the overall wayfinding and furnishing palettes provided (section 4.3.1-4.3.2). Once a given fixture has been selected, all future phases of implementation shall match.



4. District Placemaking

4.1 WAYFINDING

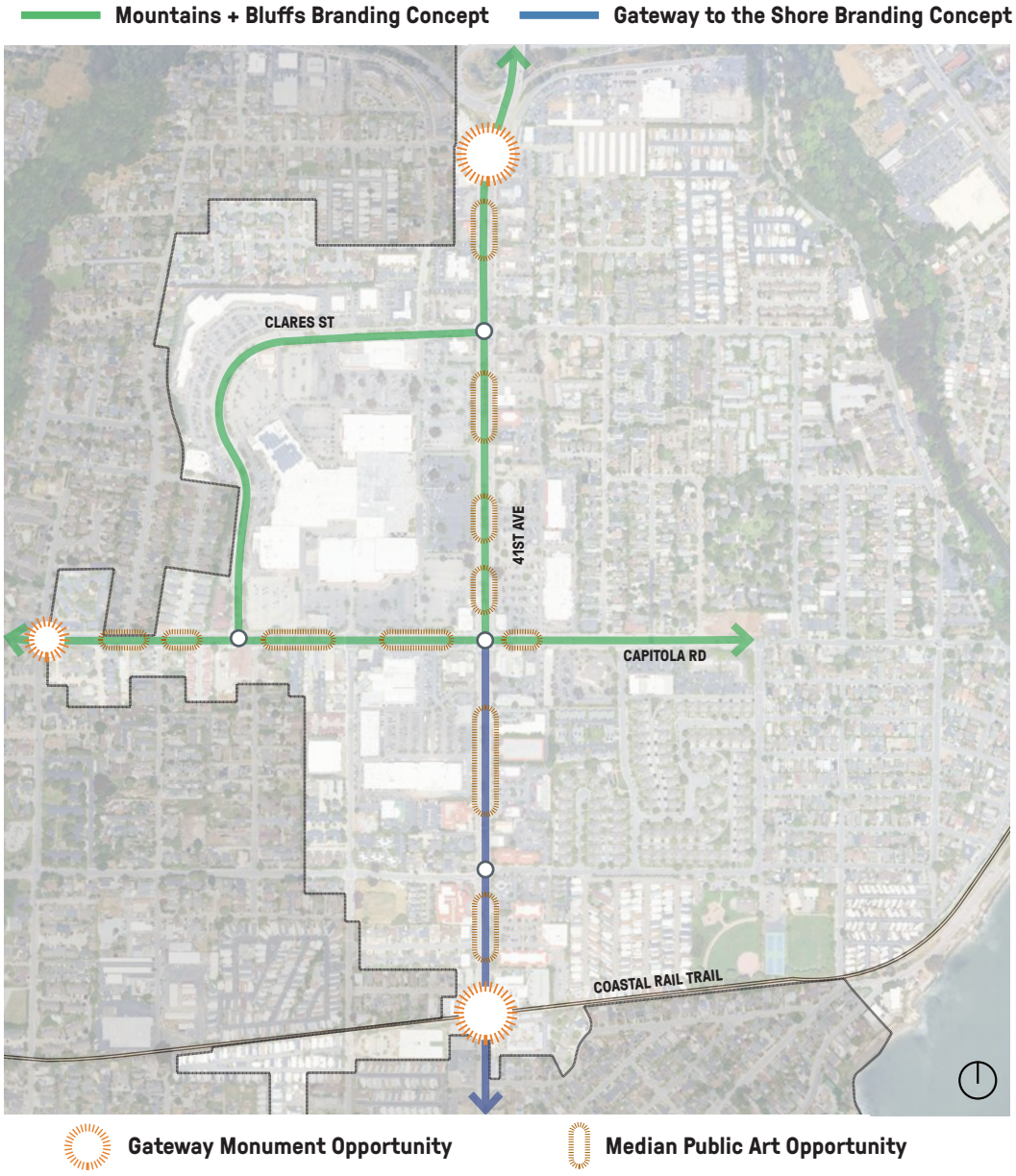
During initial outreach, the community highlighted a lack of identity of the plan area, with the feeling that 41st Avenue in particular could be a retail thoroughfare located anywhere. It was noted there is a general lack of connection to the Capitola context and culture.

The redevelopment on the Capitola Mall site serves as a catalyst for transforming the identity of the district. Surrounded by important regional connectors —Highway 1, the Coastal Rail Trail, Capitola Road— there is ample opportunity for improved wayfinding along these corridors.

To the north and south end of the 41st Avenue study extents, primary gateway monuments should be considered to anchor the district. Meanwhile, at the interface between county and city on Capitola Road, a secondary gateway could be considered to welcome local cut-over traffic into the City of Capitola.

The improvements in the previous chapter include enhancements to the medians along the corridors as well. These spaces offer additional opportunities for public art to bring activation and local expression to the district.

As the corridor moves closer to the water, the branding concept (section 4.2) transitions from "Mountains + Bluffs," which emphasizes a connection to the surrounding landscape and hillside character, into "Gateway to the Shore," which introduces a more coastal, beach-oriented identity.



4.1.1 GATEWAY MONUMENT + SIGNAGE

Developing a cohesive wayfinding and signage strategy is crucial to establishing a district identity.

Community input during the planning process demonstrated an interest in natural materials that reflect the coastal influence. This study acts as a guide, however future artists will need to be selected to incorporate the overall branding strategy for the district.

Wayfinding should include a hierarchy of different elements, such as the following:

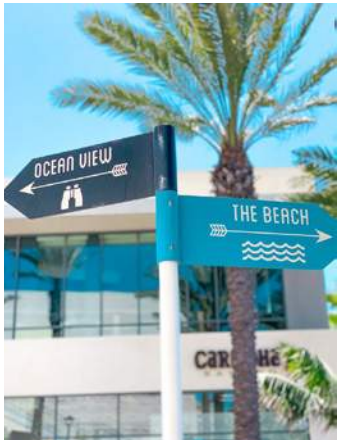
- Primary Gateway Monument(s): focused on 41st Avenue and the highest volume entry points to the district
- Secondary Gateway Monument(s): more appropriate for Capitola Road and other more local-oriented entries
- Directional & Informational Signage: distributed throughout the corridors to provide direction between key destinations and other districts - regionally and within Capitola
- Paint and color strategy

The wayfinding and signage strategy can also be complemented through public art.







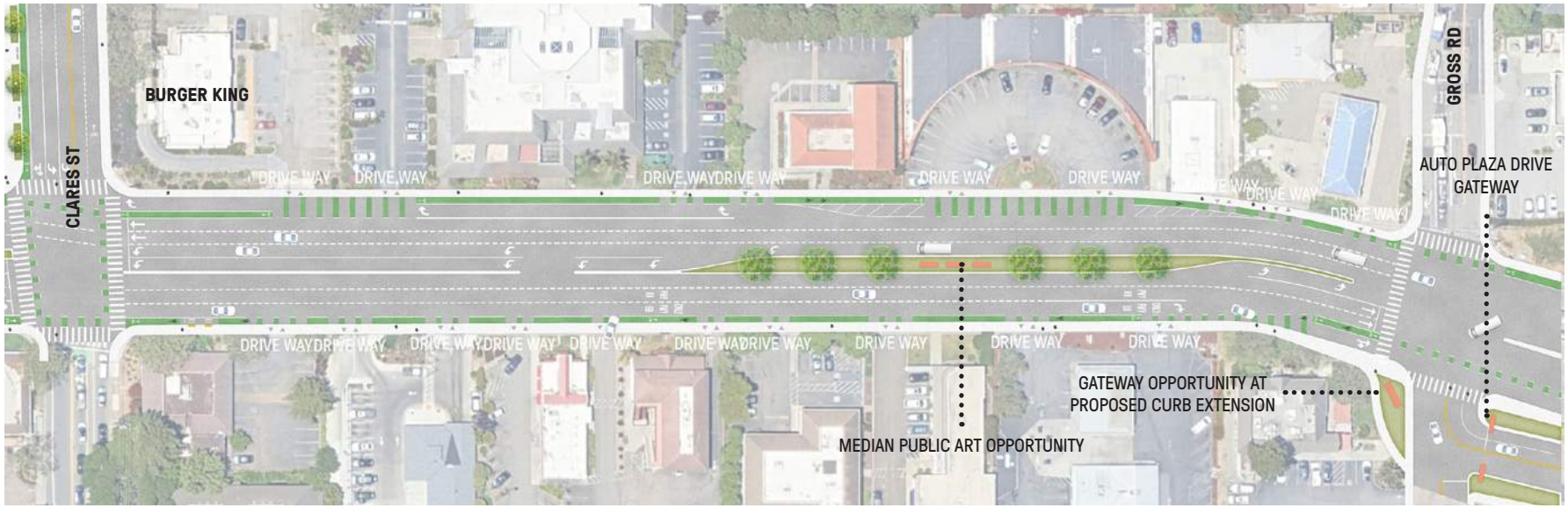








41ST AVENUE ZONE 01 - NORTH PRIMARY GATEWAY MONUMENT OPPORTUNITY





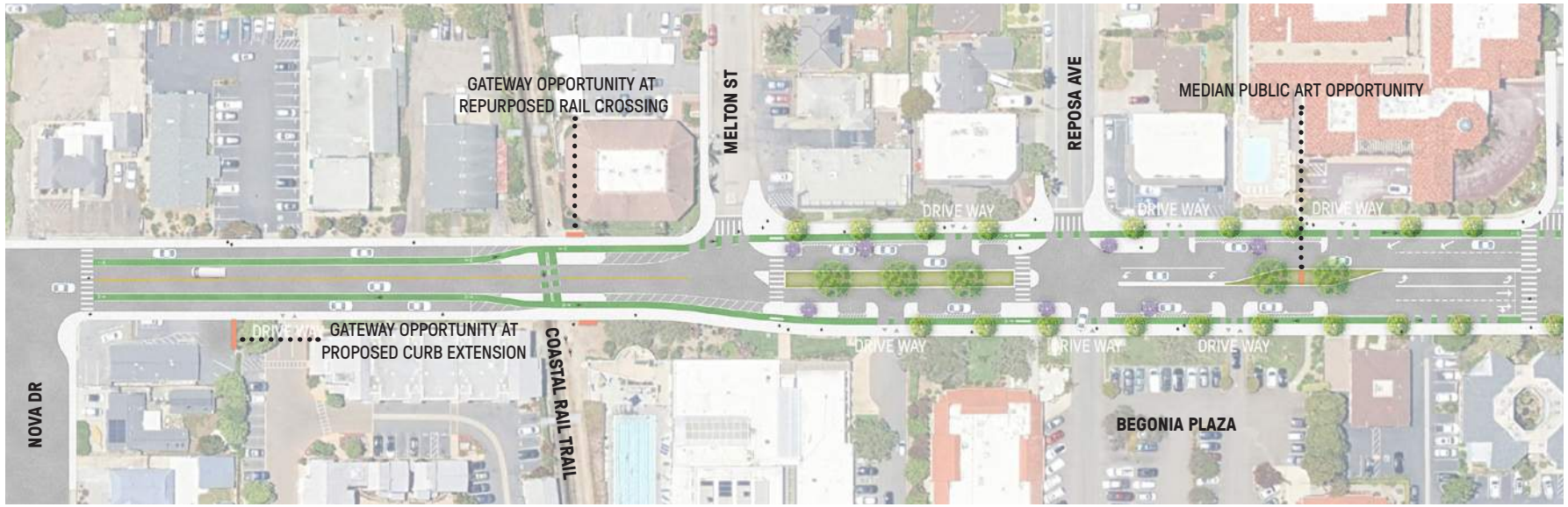


GATEWAY OPPORTUNITY AT CURB EXTENSION - ALTERNATE STYLES



GATEWAY OPPORTUNITY AT AUTO PLAZA DRIVE

41ST AVENUE ZONE 04 - SOUTH PRIMARY GATEWAY MONUMENT OPPORTUNITY





GATEWAY MURAL WALL OPPORTUNITY AT SIERRA UTILITY PARKING LOT



GATEWAY OPPORTUNITY AT RAIL TRAIL CROSSING (COORDINATION WITH RTC)

CAPITOLA ROAD ZONE 01 - WEST SECONDARY GATEWAY MONUMENT OPPORTUNITY







GATEWAY OPPORTUNITY AT 30TH AVENUE INTERSECTION - ALTERNATE STYLES

4.1.2 PUBLIC ART OPPORTUNITIES

Collaboration with existing city-wide public art initiatives is a great way to incorporate more cultural expression into these corridor, particularly as future redevelopment may provide funding.

The type and format for public art can be determined through future study, however it should be coordinated with wayfinding and branding to reinforce a consistent identity for the district.

Within each corridor, there are a range of locations that could support different forms of public art installations:

- Existing Art Program: Existing public art along 41st Avenue presents an opportunity to create a more cohesive corridor experience. By grouping artworks more strategically, the district can support a broader variety of art while reinforcing a consistent visual identity. This art program could also be updated as part of the district branding strategy and expanded to additional median locations, particularly along Capitola Road and potentially Clares Street.
- Crosswalks: all corridors include safety enhancements to crosswalks. Crosswalk design could be considered as well (ex. Clares Street and Wharf Road)
- Infrastructure: the amount of existing infrastructure (ex. poles, vaults, enclosures) to remain on these corridors is significant and could be enhanced through a public art program.
- Street Frontage: As adjacent properties redevelop, the street edge presents an opportunity to incorporate public art. Future development may provide dedicated spaces for installations in visible, accessible locations.



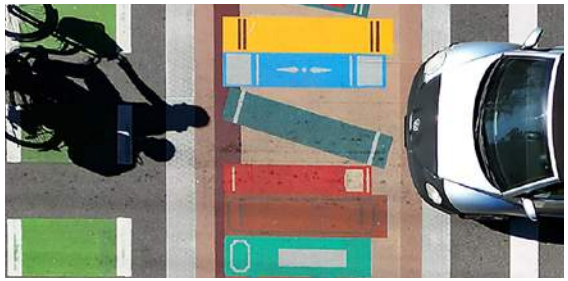


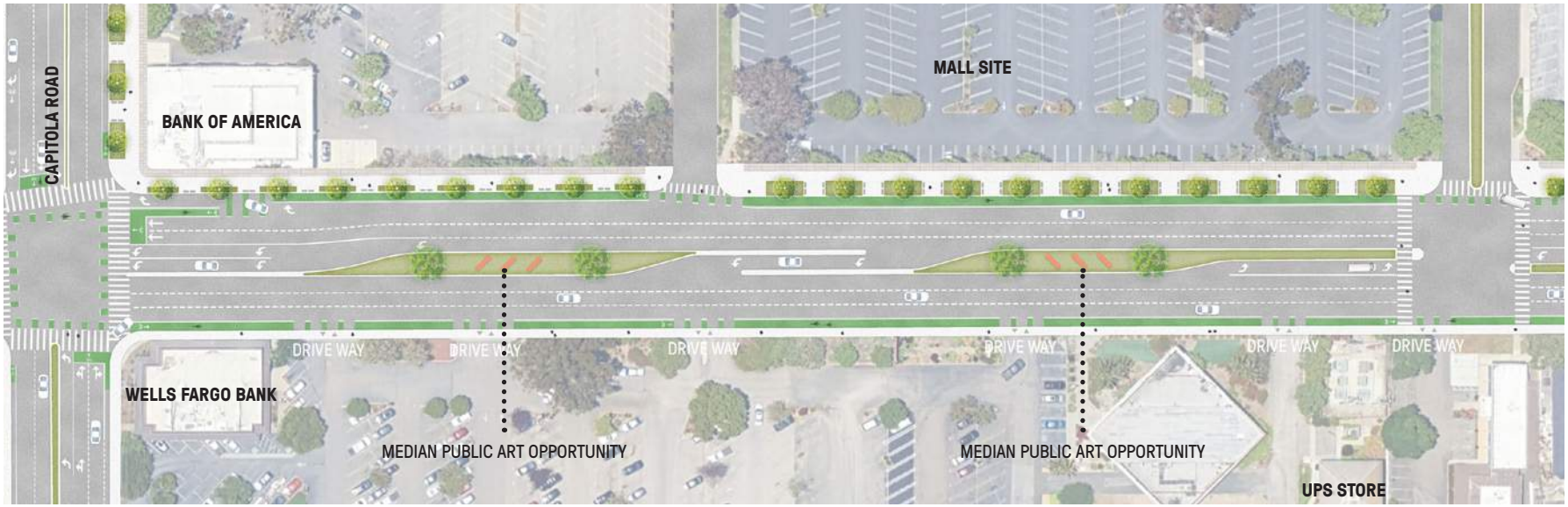
4.1.3 OPEN SPACE OPPORTUNITIES

The City of Capitola has limited property along the study corridors other than within the right-of-way. As properties redevelop, street frontages offer an opportunity to expand the corridor's open space network.

The City should encourage redevelopment projects to incorporate publicly accessible pocket parks, plazas, and landscaped gathering areas along the corridor frontage where feasible, enhancing the pedestrian experience and supporting a more active public realm.







41ST AVENUE ZONE 02 - MEDIAN PUBLIC ART OPPORTUNITY



4.2 BRANDING CONCEPTS

4.2.1 GATEWAY TO THE SHORE

CAPITOLA'S COASTAL PROMENADE

This concept applies to Zones 03 and 04 of 41st Avenue.

This concept follows the natural descent to the ocean, using paving, planting, and signage to create a flowing rhythm toward the coast. Drought-tolerant species like lavender, agave, and muhly grass bring color and texture, while soft curves, faded hues, and surf-inspired details reflect Capitola's coastal identity.

VERTICAL ICONS: A LAYERED PLANTING STRATEGY

Palms define the skyline, grounded by a textured understory of silver groundcovers, succulents, and grasses like Dymondia, Senecio, and Aloe. This layered palette offers seasonal interest and a refined coastal feel at the pedestrian scale.

CMY: 42, 18, 25, 0

CMY: 96, 56, 37, 15

CMY: 9, 44, 85, 0

CMY: 0, 81, 95, 0

CMY: 69, 27, 87, 10









4.2.2 MOUNTAINS + BLUFFS

CONNECTION TO THE MOUNTAINS

This concept applies to Zones 01 and 02 of 41st Avenue and the entire study area of Clares Street and Capitola Road.

This concept reimagines 41st Avenue as an inland extension of the Santa Cruz Mountains. Native plantings transition from foothill species like manzanita and salvia to coastal textures like sea thrift and beach strawberry—marking a journey through surf culture, ecology, and watershed history.

RESTORING THE BLUFF: A NATIVE PLANTING STRATEGY

Inspired by Central Coast bluffs, the planting palette features low, wind-tolerant natives like ceanothus, buckwheat, and hummingbird sage. These resilient, low-maintenance species support pollinators and echo Capitola's shoreline ecology.

CMY: 58, 32, 98, 13

CMY: 39, 22, 93, 1

CMY: 42, 18, 25, 0

CMY: 7, 62, 56, 0

CMY: 37, 44, 26, 0









4.3 MATERIAL PALETTES

4.3.1 HARDSCAPE PALETTE

The hardscape palette shall support a continuous pedestrian experience throughout the district. In key locations, special paving or permeable alternatives can be considered to indicate different uses or destinations.

STANDARD SIDEWALKS

The majority of sidewalk improvements will be city standard gray sidewalk for cost considerations and ease of maintenance.

SPECIAL PAVING CONDITIONS

In some areas with higher pedestrian traffic, at activation nodes, or within the street furniture zone, a special paving treatment may enhance the public realm experience and support the corridor identity.

Materials, paving patterns, and finishes should reflect the selected branding concept for the district, for example soft curves, subtle variation, and weathered tones reflecting Capitola's surf culture and seaside identity.

PERMEABLE PAVING

While special paving may include permeable pavers, other areas of passive use might be appropriate for permeable options such as decomposed granite. Accessibility standards and guidelines should always be met, but this variation in surfacing can lower cost and improve the overall pedestrian environment.



SPECIAL PAVING EXAMPLE - PAVER FURNISHING ZONE



STABILIZED GRAVEL AREA AROUND TREE WELL



SPECIAL PAVING EXAMPLE - THERMOPLASTIC APPLICATION



DG SHOULDER ALONG SIDEWALK



SPECIAL PAVING EXAMPLE - CURVED UNIT PAVERS



PERMEABLE PAVERS AROUND STREET TREES

4.3.2 FURNISHING PALETTE

Furniture selection shall consist of a mixture of standard and unique models that best fit with the adjacent land use along each corridor.

The branding concept may inform furnishing aesthetic, and a cohesive palette shall be applied to the whole district. Color selection is also a good way to tie together a range of furnishing elements.

SEATING

Seating is placed to create a welcoming public realm with opportunities to pause. Maintenance considerations should inform product selection, with sustainable hardwoods or thermally modified woods as a good option for incorporating wood accents.

BIKE RACKS

Bike racks shall be integrated to support multimodal access while remaining visually consistent with the district character. Standard fixtures come in many forms or a custom design could be considered in collaboration with public art and other district branding/wayfinding.

TRASH RECEPTACLES

Trash and pet waste stations shall be selected for durability and ease of maintenance. These should be placed in higher pedestrian traffic areas, and intersections with neighborhoods.





VESTRE BLOC BENCH VARIATIONS





VESTRE CODE MODULE BENCH



LANDSCAPEFORMS FGP LITTER



LANDSCAPEFORMS PLAIN-WELL LITTER



SITEPIECES MONOLINE CORE BIKE RACK



LANDSCAPEFORMS LOOP BIKE RACK



LANDSCAPEFORMS REST BENCH



SITEPIECES MONOLINE BACKED BENCH

4.3.3 GATEWAY TO THE SHORE UNDERSTORY PLANTING PALETTE

In addition to the hardscape and furnishing palettes, the plant selection will also reinforce the selected branding concept identity.

For the **Gateway to the Shore** concept, the understory aims to evoke the ocean with a monochromatic cool palette, broken with seasonal contrasting color accents. The species selection is balanced between more structural succulents and agaves, as well as grasses that achieve more fluid movement.

All final plant selection shall take maintenance into consideration, as well as the suitability of a species for the given context. The plants recommended here are all drought tolerant, and either native or climate adapted to this region. No known invasive plants should be specified under any circumstances, and water intensive plantings should be avoided.



EXAMPLE: FOXTAIL AGAVE (AGAVE ATTENUATA)
(PHOTO BY: ABLE NURSERY)



EXAMPLE: FOUNTAIN GRASS (PENNISETUM ALOPECUROIDES)
(PHOTO BY: KOHOUTOVA)



EXAMPLE: LAMB'S EAR (STACHYS BYZANTINA)
(PHOTO BY: HIGH COUNTRY GARDENS)



EXAMPLE: BLUE FESCUE (FESTUCA GLAUCA)
(PHOTO BY: GARDENER DIRECT)

SUCCULENTS, AGAVES

Succulents and agaves have a sculptural form, and can be placed strategically within the landscape for a more iconic planting design.

These specimens shall be considered at the gateways to the Corridor, as well as at key intersections.

GRASSES

Grasses are used to provide movement and textural contrast to bold succulents and agaves.

Selected species shall emphasize clean form, fine texture, and drought tolerance, softening hardscape edges and reinforcing a coastal gateway character.



EXAMPLE: CORAL ALOE (ALOE STRIATA)
(PHOTO BY: SWA)



EXAMPLE: PEACH SORBET BLUEBERRY (VACCINIUM CORYMBOSUM)
(PHOTO BY: SWA)



EXAMPLE: BLUE GLOW AGAVE (AGAVE 'BLUE GLOW')
(PHOTO BY: PINTEREST - AGAVE BLUE GLOW)



EXAMPLE: DEER GRASS (MUHLENBERGIA RIGENS)
(PHOTO BY: SWA)

BOLD COLORS

Bold, high-contrast planting are to be used to establish a strong visual identity at key moments along the corridor.

Place strategically to highlight gateways, intersections, and gathering areas, reinforcing a vibrant arrival experience and enhancing visibility.

CALIFORNIA NATIVES

California native species provide valuable ecological benefits, require lower maintenance, and contribute to the vibrancy of the overall streetscape.

Chosen natives will emphasize structure, texture, and seasonal interest, reinforcing the coastal identity of the corridor.

FIGURE 4.1 SELECTION OF RECOMMENDED PLANT SPECIES

- FOXTAIL AGAVE (AGAVE ATTENUATA)
- BLUE GLOW AGAVE (AGAVE 'BLUE GLOW')
- SPIDER ALOE (ALOE X SPINOSISSIMA)
- CORAL ALOE (ALOE STRIATA)
- KANGAROO PAWS (ANIGOZANTHOS SPP.)
- LAMB'S EAR (STACHYS BYZANTINA)
- ROCK PURSLANE (CALANDRINIA GRANDIFLORA)
- CALIFORNIA LILAC (CEANOTHUS SPP.)
- WHITE VALERIAN (CENTRANTHUS RUBER)
- PEACH SORBET BLUEBERRY (VACCINIUM CORYMBOSUM)
- FAIRY IRIS (DIETES GRANDIFLORA)
- CALIFORNIA POPPY (ESCHSCHOLZIA CALIFORNICA)
- BLUE FESCUE (FESTUCA GLAUCA)
- ATLAS FESCUE (FESTUCA MAIREI)
- SUN ROSE (HELIANTHEMUM 'HENFIELD BRILLIANT')
- CONEBUSHES (LEUCADENDRON SPP.)
- DEER GRASS (MUHLENBERGIA RIGENS)
- FOUNTAIN GRASS (PENNISETUM ALOPECUROIDES)
- AUTUMN JOY STONECROP (SEDUM 'AUTUMN JOY')
- BLUE CHALKSTICKS (SENECIO MANDRALISCAE)
- WOOLY BLUECURLS (TRICHOSTEMA LANATUM)

4.3.4 MOUNTAINS + BLUFFS UNDERSTORY PLANTING PALETTE

In addition to the hardscape and furnishing palettes, the plant selection will also reinforce the selected branding concept identity.

For the **Mountains + Bluffs** concept, the understory is inspired by the dynamic textural plant community of coastal bluffs. Warm, rustic tones dominate the palette while individual species selection contribute to cohesive palette.

All final plant selection should take maintenance into consideration, as well as the suitability of a species for the given context. The plants recommended here are all drought tolerant, and either native or climate adapted to this region. No known invasive plants may be specified under any circumstances, and water intensive plantings shall be avoided.



EXAMPLE: DIAMOND HEIGHTS CEANOTHUS (CEANOTHUS GRISEUS VAR. HORIZONTALIS 'DIAMOND HEIGHTS')
(PHOTO BY: ELKHORN NURSERY)



EXAMPLE: CAPE RUSH (CHONDROPETALUM TECTORUM)
(PHOTO BY: VERTGROW LANDSCAPING)



EXAMPLE: ISLAND BUSH POPPY (DENDROMECON HARFORDII)
(PHOTO BY: ANNIE HAYES)



EXAMPLE: TWIG RUSH (BAUMEA RUBIGINOSA)
(PHOTO BY: SWA)

TEXTURES

Layered plant textures guide the experience along the Corridor, shifting from coarse, woody foothill species to finer, softer coastal forms.

This transition reinforces the feeling of movement through ecological zones, grounding the corridor in California's coastal landscape.

RUSHES

Rushes are used to evoke coastal wetlands and watershed systems that historically shaped the Capitola landscape. Planted in drifts along the corridor, they reinforce a trail-like, naturalized character while providing texture, seasonal change, and visual continuity as the palette transitions from inland foothill species to coastal plant communities.



EXAMPLE: LILAC VERBENA (VERBENA LILACINA)
(PHOTO BY: SWA)



EXAMPLE: BEACH STRAWBERRY (FRAGARIA CHILOENSIS)
(PHOTO BY: OREGON STATE UNIVERSITY)



EXAMPLE: DWARF COYOTEBRUSH
(BACCHARIS PILULARIS 'PIGEON POINT')
(PHOTO BY: OREGON STATE UNIVERSITY)



EXAMPLE: WHITE YARROW (ACHILLEA MILLEFOLIUM)
(PHOTO BY: THE WATERSHED NURSERY)

RUSTIC TONES

Muted, earth-driven tones anchor the Mountains + Bluffs palette in the natural colors of California's foothills and shoreline.

Soft greens, silvers, and weathered hues create a calm backdrop that reflects native landscapes and trails.

CALIFORNIA NATIVES

California native species provide valuable ecological benefits, require lower maintenance, and contribute to the vibrancy of the overall streetscape. Chosen natives will emphasize structure, texture, and seasonal interest, reinforcing the coastal identity of the corridor.

FIGURE 4.2 SELECTION OF RECOMMENDED PLANT SPECIES

WHITE YARROW (ACHILLEA MILLEFOLIUM)

DWARF COYOTEBRUSH (BACCHARIS PILULARIS 'PIGEON POINT')

LILAC VERBENA (VERBENA LILACINA)

BERKELEY SEDGE (CAREX DIVULSA)

CAPE RUSH (CHONDROPETALUM TECTORUM)

TWIG RUSH (BAUMEA RUBIGINOSA)

ELEGANT CLARKIA (CLARKIA UNGUICULATA)

ISLAND BUSH POPPY (DENDROMECON HARFORDII)

BEACH STRAWBERRY (FRAGARIA CHILOENSIS)

BLUE WILDRYE (ELYMUS GLAUCUS)

CREEPING WILD RYE (ELYMUS TRITICOIDES)

CALIFORNIA FUSCHIA (EPILOBIUM CANUM)

CALIFORNIA FESCUE (FESTUCA CALIFORNICA)

BLUE OAT GRASS (HELICTOTRICHON SEMPERVIRENS)

DOUGLAS IRIS (IRIS DOUGLASIANA)

DIAMOND HEIGHTS CEANOTHUS (CEANOTHUS GRISEUS VAR. HORIZONTALIS 'DIAMOND HEIGHTS')

COYOTE MINT (MONARDELLA VILLOSA)

CALIFORNIA GOLDENROD (SOLIDAGO VELUTINA SSP. CALIFORNICA)

4.3.5 GATEWAY TO THE SHORE TREE PLANTING PALETTE

Paired with the understory palette, iconic tree species can enhance the selected branding concept and define a district identity.

PALM TREES

Highly visible markers, palm trees would define a clear axis for the **Gateway to the Shore** concept. Most appropriate as a median tree, palms don't offer shade benefits to sidewalks. Alternatively, they can be intermixed with mid-size trees.

Given the overhead utility lines on these corridors, some street trees will need to be smaller species (to remain under 25'-0").

All final plant selection should take maintenance into consideration, as well as the suitability of a species for the given context. The plants recommended here are all drought tolerant, and either native or climate adapted to this region. No known invasive plants may be specified under any circumstances, and water intensive plantings shall be avoided.



EXAMPLE: QUEEN PALM
(SYAGRUS ROMANZOFFIANA)



EXAMPLE: HYBRID FAN PALM
(WASHINGTONIA X FILIBUSTA)



EXAMPLE MEDIUM-SIZED TREE: CHINESE PISTACHE
(PISTACIA CHINENSIS 'RED PUSH')



EXAMPLE SMALL-SIZED TREE: NEW ZEALAND CHRISTMAS TREE
(METROSIDEROS EXCELSA)

4.3.6 MOUNTAINS + BLUFFS TREE PLANTING PALETTE

Paired with the understory options above, a native tree palette can enhance the selected branding concept and reinforce the district identity.

OAK TREES

For the **Mountains + Bluffs** concept, a variety of oak trees could be considered for the tree palette. At gateway locations, larger specimens such as Coast Live Oaks could anchor the corridor. Meanwhile other more column oak species may be more appropriate as street trees.

To continue with a predominately native California palette, additional medium- and small-sized trees can be utilized in more space constrained locations.

All final plant selection shall take maintenance into consideration, as well as the suitability of a species for the given context. The plants recommended here are all drought tolerant, and either native or climate adapted to this region. No known invasive plants may be specified under any circumstances, and water intensive plantings shall be avoided.



EXAMPLE: COAST LIVE OAK
(QUERCUS AGRICOLIA)



EXAMPLE: SHUMARD OAK
(QUERCUS SHUMARDII)



EXAMPLE: PLATANUS RACEMOSA AND HYBRIDS
(CALIFORNIA SYCAMORE)



EXAMPLE SMALL-SIZED TREE: MARINA STRAWBERRY TREE
(ARBUTUS 'MARINA')

Appendices

A.1 City of Capitola Local Roadway Safety Plan (LRSP)

A.2 Community-Wide Survey 1 Results

A.3 Community-Wide Survey 2 Results

A.4 Corridor Plan ROM Opinion of Probable Cost

A.5 Corridor Traffic Volume Data

A.1 CITY OF CAPITOLA LOCAL ROADWAY SAFETY PLAN (LRSP)

The full study can be downloaded here.

The following excerpts directly apply to this Corridor Plan and are included for reference:

- Table 5 - Capitola Engineering Countermeasure Toolbox (p. 51-54)
- Table 6 - Case Study Locations (two locations within the study area) (p. 55-56)
- Table 7 - Countermeasures for Selected Case Study Locations (p. 57)

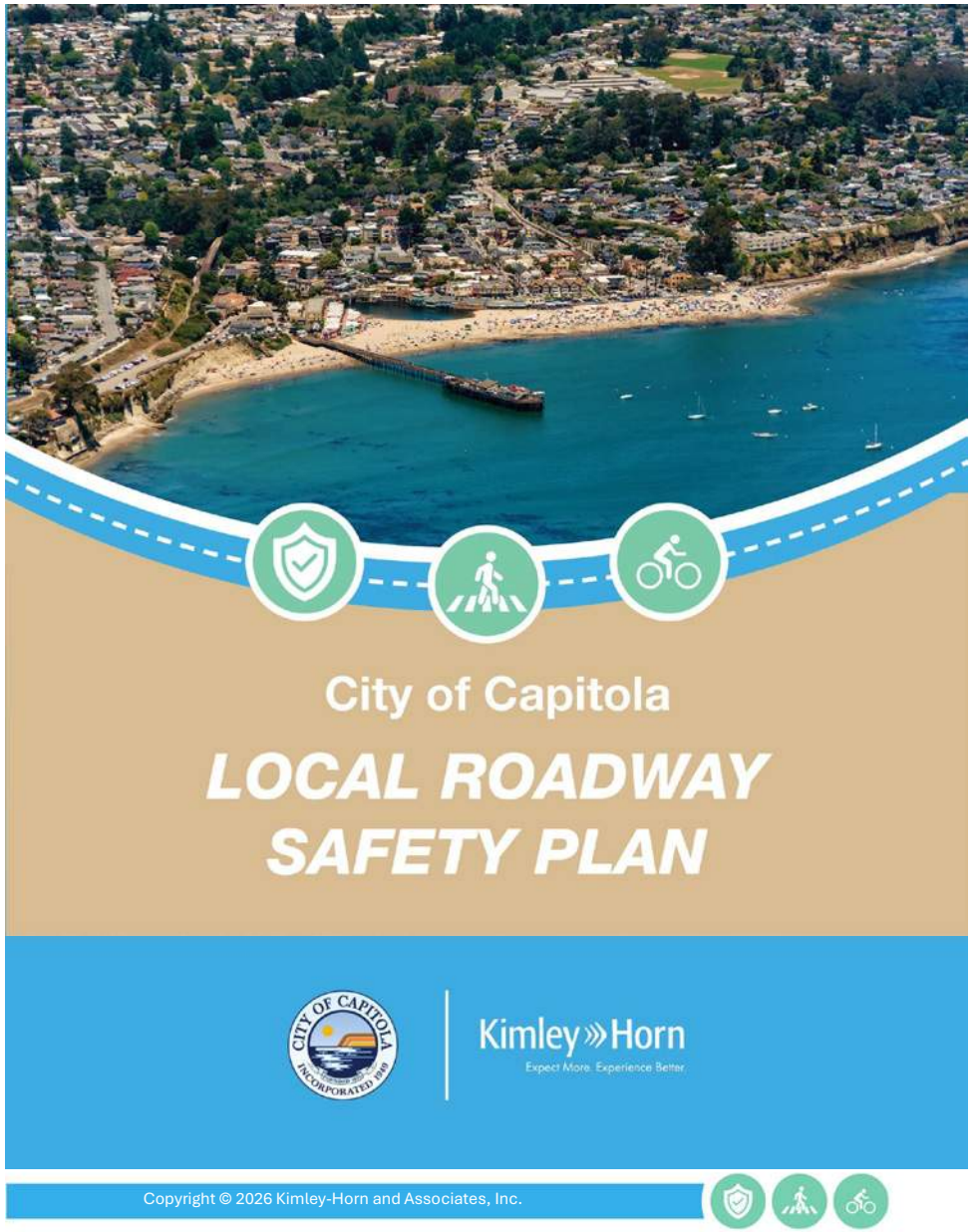


Table 5 — Capitola Engineering Countermeasures Toolbox

Countermeasure	Also Addresses		Crash Modification Factor (CMF)	Crash Reduction Factor (CRF)	CRF Applies to			Caltrans Funding	Cost to Implement
	Pedestrian	Bicycle			All	Nighttime	Pedestrian and Bicycle		
Signalized Intersections									
Modify signal to provide a Leading Pedestrian Interval (LPI)	X		0.4	60%			X	90%	$
Install Left Turn Lane, Add Left Turn Phase			0.45	55%	X			90%	$$$
Install High Friction Surface Treatment (HFST)			0.45	55%	X			90%	$$$
Install intersection lighting			0.6	40%		X		90%	$$
Pedestrian scramble	X		0.6	40%			X	90%	$$
Curb extensions	X		0.63	37%			X	N/A	$$
Install pedestrian median fencing on approaches	X		0.65	35%			X	90%	$$
Protected left turn phase			0.7	30%	X			90%	$$
Convert signal from pedestal-mounted to mast arm			0.7	30%	X			90%	$$$
Install signs with LED borders as advanced warning			0.7	30%	X			90%	$$
Install raised median on approaches			0.75	25%	X			90%	$$
Pedestrian countdown signal heads	X		0.75	25%			X	90%	$
Signal ahead warning signs			0.85	15%	X			N/A	$
Retroreflective backplates			0.85	15%	X			90%	$
Improve signal timing (coordination)			0.85	15%	X			50%	$$

Countermeasure	Also Addresses		Crash Modification Factor (CMF)	Crash Reduction Factor (CRF)	CRF Applies to			Caltrans Funding	Cost to Implement
	Pedestrian	Bicycle			All	Nighttime	Pedestrian and Bicycle		
Advanced stop bar before crosswalk and bicycle box	X	X	0.85	15%			X	90%	$
Install raised pavement markers and striping			0.9	10%	X			90%	$
Flashing yellow arrow			0.94	6%	X			N/A	$
Convert intersection to roundabout (from signal)			Varies	Varies	X			90%	$$$
Convert intersection to mini/compact roundabout (from signal)			Varies	Varies	X			90%	$$
Install a raised intersection	X		Not Available	Not Available			X	N/A	$$
Unsignalized Intersections									
Install High Friction Surface Treatment (HFST)			0.55	55%	X			90%	$$$
Pedestrian Signal or Pedestrian High Intensity Activated Crosswalk (HAWK)	X		0.45	55%			X	90%	$$$
Install all-way STOP control			0.5	50%	X			90%	$
Directional median openings to restrict turning movements			0.5	50%	X			90%	$$
Reduced Left-Turn Conflict (R-CUT) intersections			0.5	50%	X			90%	$$$
Pedestrian refuge island	X		0.55	45%			X	90%	$$
Install splitter-islands on minor road approaches			0.6	40%	X			90%	$$
Crosswalk lighting	X		0.6	40%		X	X	90%	$$
Install splitter-islands on minor road			0.6	40%	X			90%	$$
Add intersection lighting			0.6	40%		X		90%	$$
Colored bicycle lanes		X	0.61	39%			X	90%	$
Curb extensions	X		0.63	37%			X	N/A	$$$

Countermeasure	Also Addresses		Crash Modification Factor (CMF)	Crash Reduction Factor (CRF)	CRF Applies to			Caltrans Funding	Cost to Implement
	Pedestrian	Bicycle			All	Nighttime	Pedestrian and Bicycle		
Install/upgrade pedestrian crossing with	X		0.65	35%			X	90%	$$$
Rectangular Rapid Flashing Beacon	X		0.65	35%			X	90%	$$
Install left-turn lane			0.65	35%	X			90%	$$
Install flashing beacons as advanced warning			0.7	30%	X			90% (if beacons are utilized)	$$
Upgrade pavement markings			0.75	25%	X			90%	$
Install raised median on approaches			0.75	25%	X			90%	$$
Clear sight triangles			0.8	20%	X			90%	$
Install right-turn lane			0.8	20%	X			90%	$$
Install/upgrade intersection			0.85	15%	X			90%	$
Install flashing beacons at stop-			0.85	15%	X			90%	$$
Convert intersection to roundabout			Varies	Varies	X			90%	$$$
Retroreflective strips on sign posts			Not Available	Not Available	X			90%	$
Install a raised intersection	X		Not Available	Not Available			X	N/A	$$$
Partial street closure or diagonal diverter			Not Available	Not Available	X			N/A	$$
Full street closure	X	X	Not Available	Not Available	X		X	N/A	$$
Roadway Segments									
Improve pavement friction (High Friction Surface Treatment)			0.45	55%	X			90%	$$$
Install chevron signs on horizontal curves			0.60	40%	X			90%	$
Remove or relocate fixed object outside of Clear Recovery Zone			0.65	35%	X			90%	$$$
Install pedestrian median fencing	X	X	0.65	35%			X	90%	$$

Countermeasure	Also Addresses		Crash Modification Factor (CMF)	Crash Reduction Factor (CRF)	CRF Applies to			Caltrans Funding	Cost to Implement
	Pedestrian	Bicycle			All	Nighttime	Pedestrian and Bicycle		
Install bike lanes	X	X	0.65	35%			X	90%	$
Add segment lighting			0.65	35%		X		90%	$$
Install/upgrade pedestrian crossing (with enhanced safety features)	X	X	0.65	35%			X	90%	$$
Install raised pedestrian crossing	X	X	0.65	35%			X	90%	$$
Install rectangular rapid flashing beacon	X	X	0.65	35%			X	90%	$$
Install curve advance warning signs (flashing beacon)			0.70	30%	X			90%	$$
Install dynamic/variable speed warning signs			0.70	30%	X			90%	$$
Install curve advance warning signs			0.75	25%	X			90%	$
Install impact attenuators			0.75	25%	X			90%	$$
Install centerline rumble strips/stripes			0.80	20%	X			90%	$$
Install edge line rumble strips/stripes			0.85	15%	X			90%	$$
Install/Upgrade signs with new fluorescent sheeting (regulatory/warning)			0.85	15%	X			90%	$
Install delineators, reflectors and/or object markers			0.85	15%	X			90%	$
Speed feedback signs (mobile or fixed)	X	X	Not Available	Not Available			X	Opportunity for OTS funding	$$
Install lane narrowing treatments (extend curb inward/extend median)	X		Not Available	Not Available	X			N/A	$$
Install a chicane, deviation, or angled slow point			Not Available	Not Available	X			N/A	$$$
Install speed hump			Not Available	Not Available	X			N/A	$$

$$$ Requires design and construction of extensive infrastructure improvements

$$ Requires procurement and/or minor construction activities

$ Requires limited staff resources and can be implemented in-house with current engineering and/or maintenance staff

9.1.3. Case-Study Locations

The network screening analysis identified the high-severity crash locations within the City of Capitola. The network screening analysis tables for intersections and roadway segments are summarized in **Appendix A** and **Appendix B**. Based on the network screening analysis, the highest number of crashes occurred at the following locations.

- Signalized Intersections:
  - 41st Avenue and Capitola Rd (6 crashes)
  - 41st Avenue and Clares St (6 crashes)
- Unsignalized intersections:
  - 41ST Avenue and Cory St (4 crashes)
- Roadway Segment
  - 41st Avenue from Gross Rd to Clares St (5 crashes)

Several of the highest crash locations identified through the network screening analysis are located along 41st Avenue and Bay Avenue, which remain the City's highest priority corridors for roadway safety improvements. These corridors are already the focus of ongoing City safety improvement efforts and capital projects. Because improvements are currently being advanced along these corridors, they were not selected as case study locations in this LRSP. Instead, the case studies presented below focus on additional locations identified through the analysis where conceptual countermeasures may help inform future project development and funding applications.

The case-study locations selected are shown in **Table 6**.

Table 6 — Case-Study Locations

Case Study Location	Crashes	EPDO	Notes
Signalized Intersections			
Capitola Road and 30th Avenue	4	30	• 1 Broadside crash • 2 Rear-End crashes • 1 Pedestrian crash • 2 Aggressive crashes • 2 Impaired crashes • 2 Dark crashes
Capitola Road and Clares Street	3	28	• 1 Rear-End crash • 2 Bike crashes • 1 Aggressive crash • 1 Impaired crash • 1 Dark crash
Unsignalized Intersections			
Esplanade and San Jose Avenue	3	29	• 1 Broadside crash • 1 Rear-End crash • 1 Pedestrian crash

Case Study Location	Crashes	EPDO	Notes
			• 1 Aggressive crash • 1 Impaired crash • 1 Dark crash
Esplanade and Stockton Avenue	3	187	• 1 Pedestrian crash • 2 Bike crashes • 1 Impaired crash • 1 Dark crash
Segments (Major Arterials)			
Park Avenue from Washburn Ave to Wesley St	4	209	• 1 Severe Injury crash • 2 Rear-End crash • 1 Hit-Object crash • 1 Pedestrian crash • 2 Aggressive crashes • 1 Impaired crash

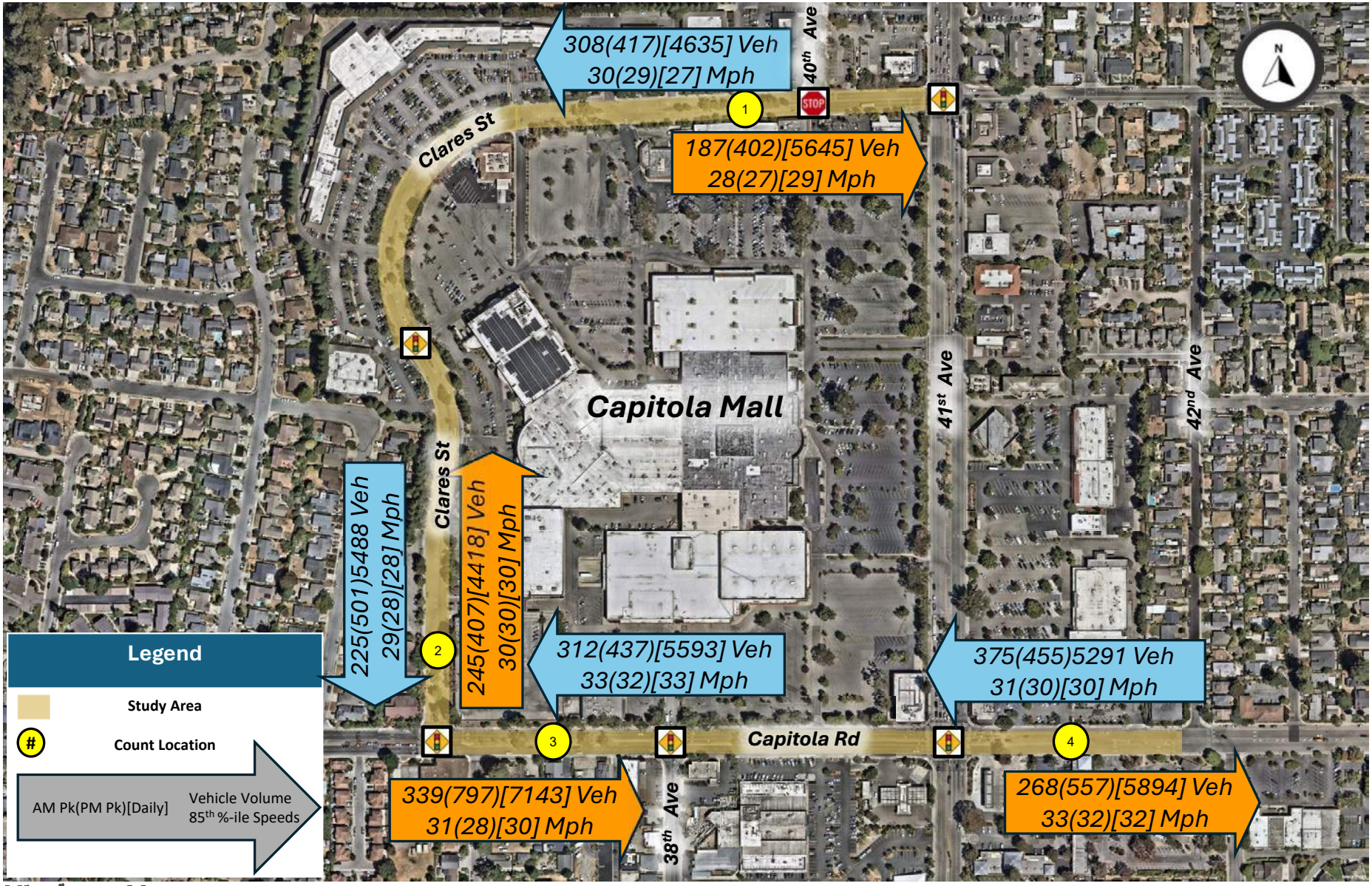
A total of five case study locations (2 signalized intersections, 2 unsignalized intersections, and 1 roadway segment) were selected for further analysis and recommendations. For each of these locations, recommended countermeasures were developed to provide a case study to organize projects when applying for funding. While the crash analysis identified higher crash concentrations along corridors such as 41st Avenue and Bay Avenue, those corridors are already the focus of ongoing City safety improvement efforts. The case study locations were identified through the analysis process based on their crash histories, the observed crash patterns, and their differing characteristics to illustrate systemic safety countermeasures that the City can employ to achieve the most cost-effective safety benefits. The recommended countermeasures are listed in **Table 7**. These countermeasures are intended to illustrate possible safety improvements and would require further evaluation and design before implementation.

An additional set of low-cost countermeasures is also recommended for systemic implementation across the City. These improvements include installing retroreflective signage and traffic signal backplates, as well as a recommendation to follow the requirements of Assembly Bill (AB) 413 to restrict parking within 20 feet of crosswalks on the vehicle approach side with the goal of improving visibility for all road users (also known as daylighting)[5]. AB 413 was signed into law on October 10, 2023, with ticketed enforcement being permitted following January 1, 2025. While daylighting may be conducted with low-cost treatments such as signage, painted curbs, or raised delineators, it is recommended that the City also conduct outreach to inform the public about this new law and its impact in removing parking spaces.

[5] AB-413 Vehicles: stopping, standing, and parking. October 10, 2023. Available at https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202320240AB413

Table 7 — Countermeasures for Selected Case Study Locations

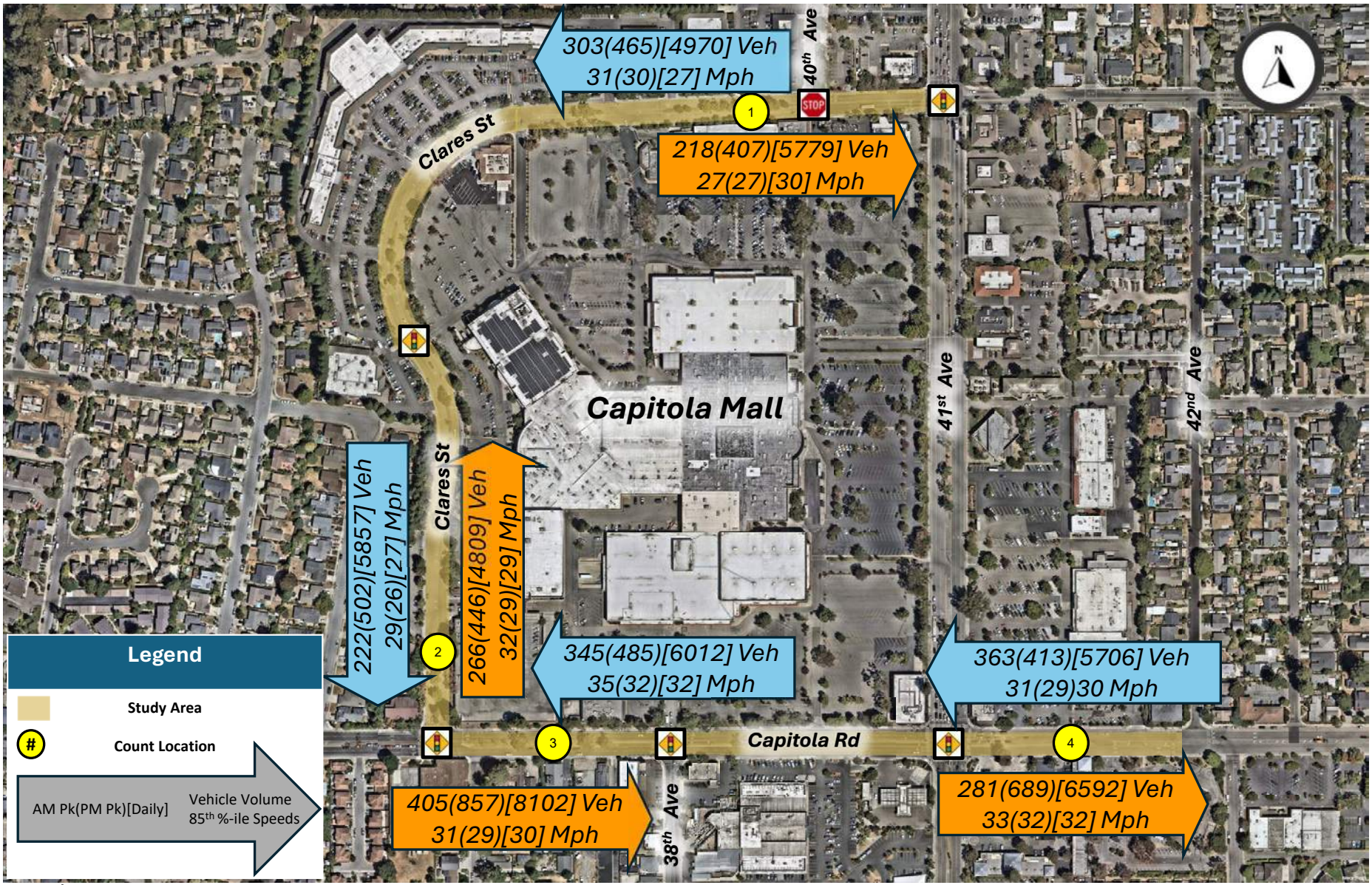
Countermeasure	Crash Reduction Factor (CRF)	Cost
Capitola Road and 30th Avenue		
Upgrade to high-visibility crosswalks	25%	$$
Implement Leading Pedestrian Interval (LPI)	60%	$$
Upgrade signal heads to incorporate retroreflective backplates	15%	$
Advanced stop bar before crosswalk and bicycle box	15%	$
Increased enforcement of speeding and aggressive driving	-	-
Capitola Road and Clares Street		
Implement Leading Pedestrian Interval (LPI)	60%	$$
Upgrade signal heads to incorporate retroreflective backplates	15%	$
Advanced stop bar before crosswalk and bicycle box	15%	$
Increased enforcement of speeding and aggressive driving	-	-
Esplanade And San Jose Avenue		
Add intersection lighting	40%	$$
Install raised pedestrian crossing across Esplanade	35%	$$
Install sharrows and bike route signage	-	$
Rectangular Rapid Flashing Beacon (RRFB)	35%	$$
Increased enforcement of speeding and aggressive driving	-	-
Esplanade and Stockton Avenue		
Add intersection lighting	40%	$$
Install/upgrade intersection warning/regulatory signs – Do Not Enter sign at Southern Riverview Ave intersection approach	15%	$
Bulb-out at Esplanade on either side	-	$$
Increased enforcement of speeding and aggressive driving	-	-



Kimley»Horn

March 2026

Figure 1
Segment Volumes and Speed (Average Weekday)
Clares Street - Capitola Road Traffic Support



Kimley»Horn

Figure 2
Segment Volumes and Speed (Friday)

A.2 COMMUNITY-WIDE SURVEY 1 (8.14.25-12.02.25)

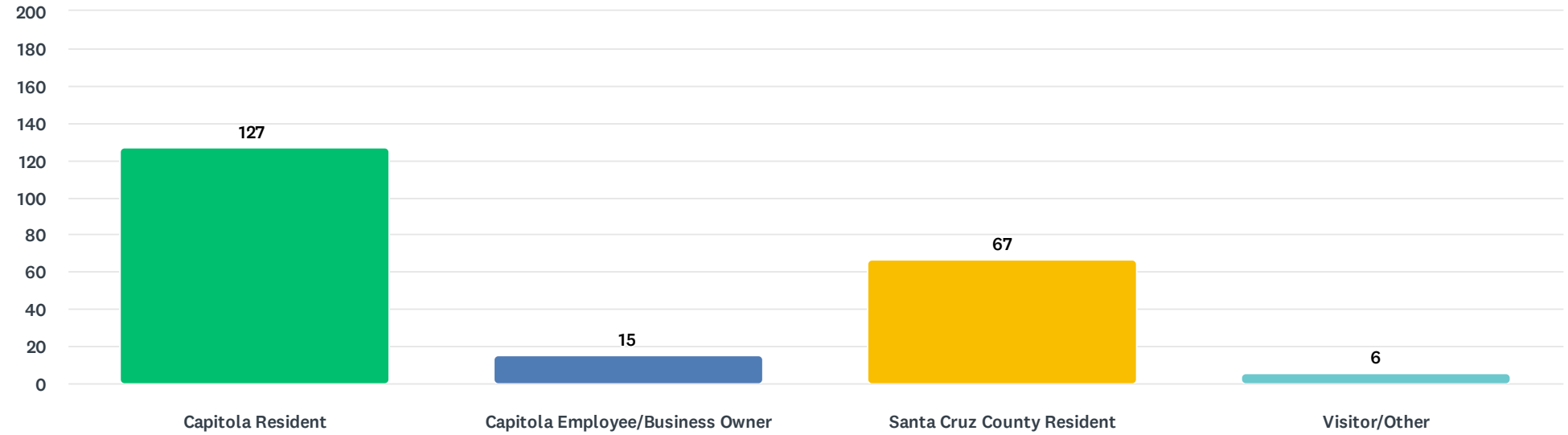
The first community outreach survey was conducted to gather input on existing conditions, corridor experience, and future improvement priorities along 41st Avenue. The survey results provided a planning-level understanding of needs and preferences, helping form a basis of community opinion for the development of corridor concepts, streetscape strategies, and mobility recommendations for the Corridor Plan.

The survey consisted of 10 multiple-choice questions based on the initial community goals of the Plan.

Q1

211 responses

Which best describes you?

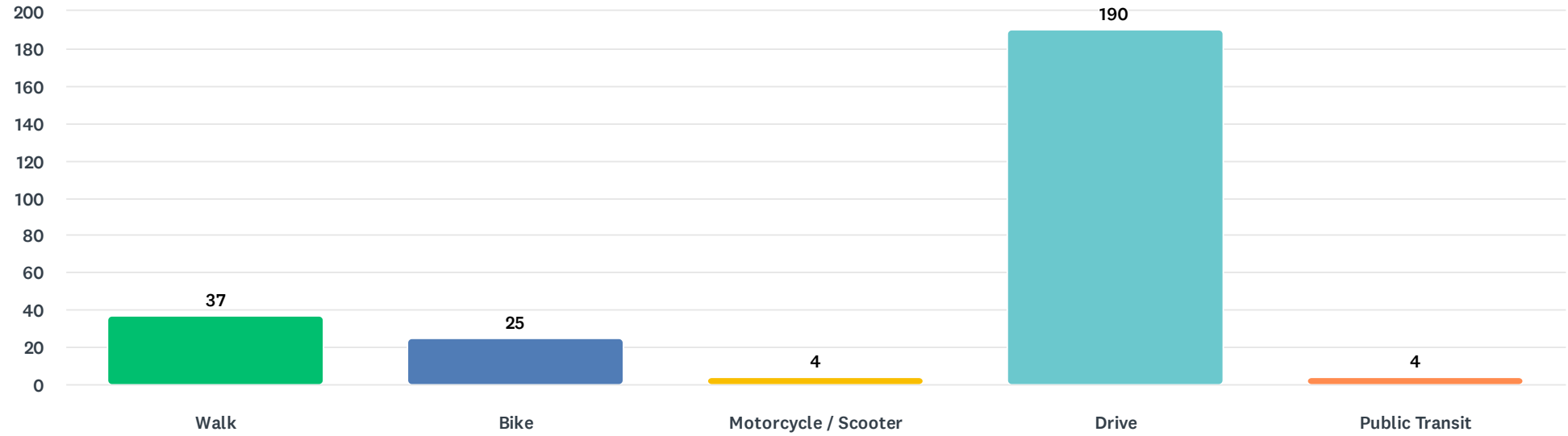


Answer Choices	Percentage	Responses
Capitola Resident	60%	127
Capitola Employee/Business Owner	7%	15
Santa Cruz County Resident	32%	67
Visitor/Other	3%	6
Total		215

Q2

211 responses

Which mode of transportation do you typically use when traveling along 41st Avenue?

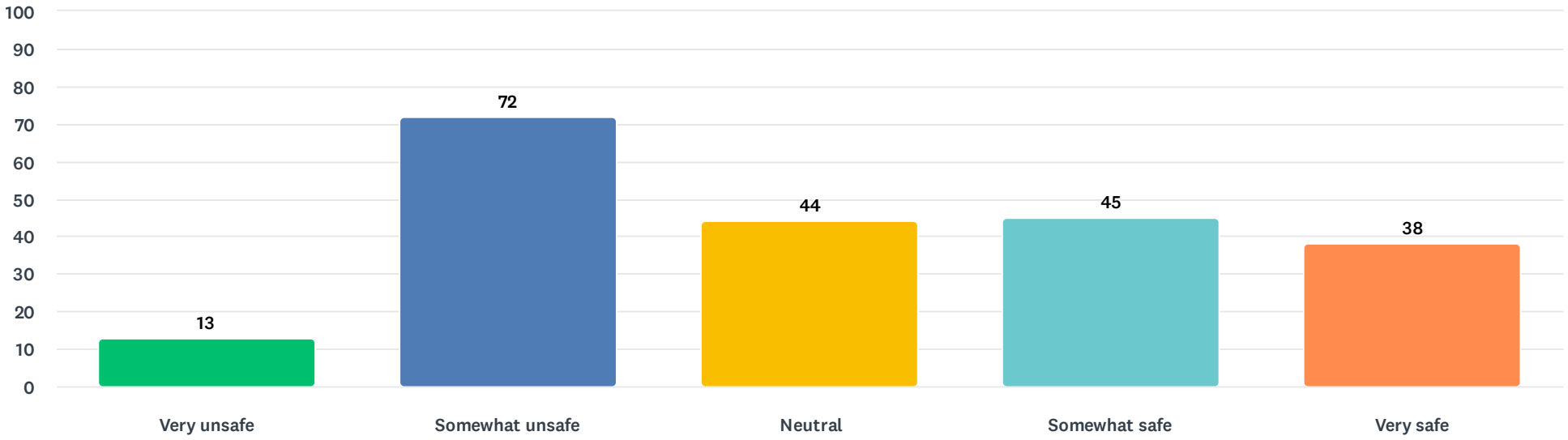


Answer Choices	Percentage	Responses
Walk	18%	37
Bike	12%	25
Motorcycle / Scooter	2%	4
Drive	90%	190
Public Transit	2%	4
Total		260

Q3

212 responses

Following the previous question, how safe do you feel when traveling along 41st Avenue?



Answer Choices	Percentage	Responses
Very unsafe	6%	13
Somewhat unsafe	34%	72
Neutral	21%	44
Somewhat safe	21%	45
Very safe	18%	38
Total		212

Q4

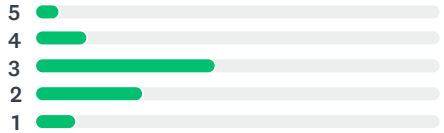
169 responses

On a scale from 1–5 (1 being terrible, 5 being excellent), how would you rate your transit experience along 41st Avenue?

2.78

/5

Average Rating

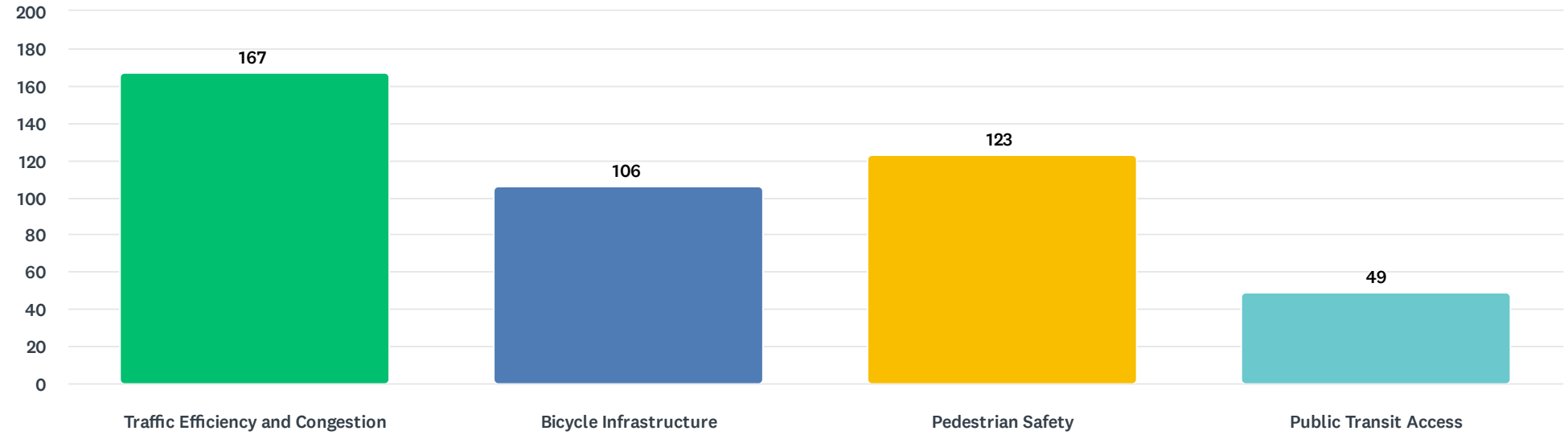


Rating	Percentage	Responses
1 / 5	10.06%	17
2 / 5	26.63%	45
3 / 5	44.38%	75
4 / 5	13.02%	22
5 / 5	5.92%	10
Average	2.78	169

Q5

196 responses

What improvements would you like to see on 41st Avenue? (Select all that apply)



Answer Choices	Percentage	Responses
Traffic Efficiency and Congestion	85%	167
Bicycle Infrastructure	54%	106
Pedestrian Safety	63%	123
Public Transit Access	25%	49
Total		445

Q6

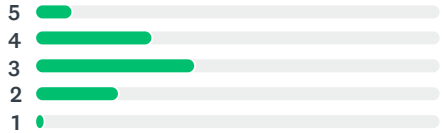
122 responses

On a scale from 1–5 (1 being terrible, 5 being excellent), how would you rate your overall experience accessing businesses along 41st Avenue?

3.21

/5

Average Rating

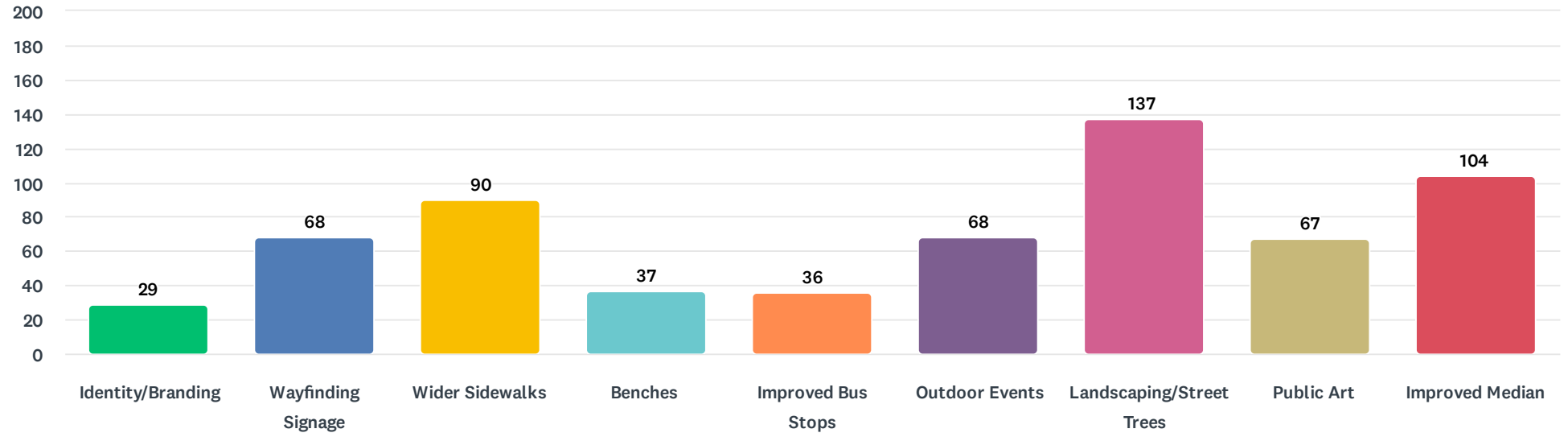


Rating	Percentage	Responses
1 / 5	2.46%	3
2 / 5	20.49%	25
3 / 5	39.34%	48
4 / 5	28.69%	35
5 / 5	9.02%	11
Average	3.21	122

Q7

182 responses

What public space and streetscape improvements would you like to see along 41st Avenue? (Select all that apply)



Answer Choices	Percentage	Responses
Identity/Branding	16%	29
Wayfinding Signage	37%	68
Wider Sidewalks	49%	90
Benches	20%	37
Improved Bus Stops	20%	36
Outdoor Events	37%	68
Total		636

Answer Choices	Percentage	Responses
Landscaping/Street Trees	75%	137
Public Art	37%	67
Improved Median	57%	104
Total		636

Q8

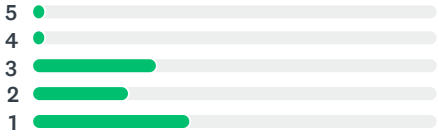
118 responses

On a scale of 1–5 (1 being "Anywhere, USA" and 5 being "memorable commercial neighborhood"), how would you rate the current identity along 41st Avenue?

2.08

/5

Average Rating

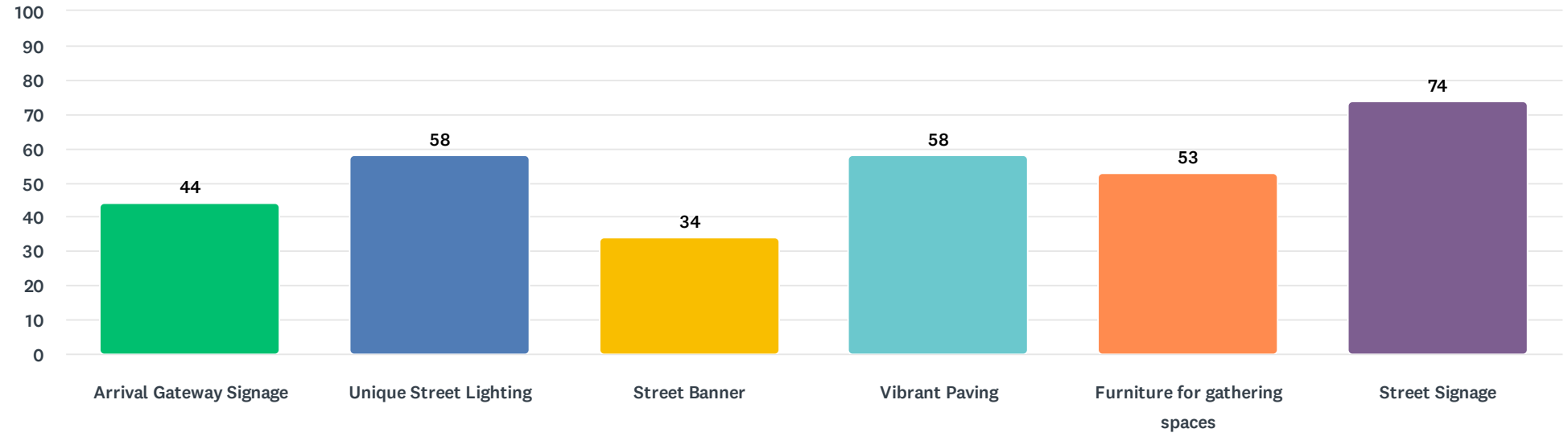


Rating	Percentage	Responses
1 / 5	38.98%	46
2 / 5	23.73%	28
3 / 5	30.51%	36
4 / 5	3.39%	4
5 / 5	3.39%	4
Average	2.08	118

Q9

122 responses

What kind of signage and branding improvements would you like to see to create a stronger identity of 41st Avenue?(Select all that apply)



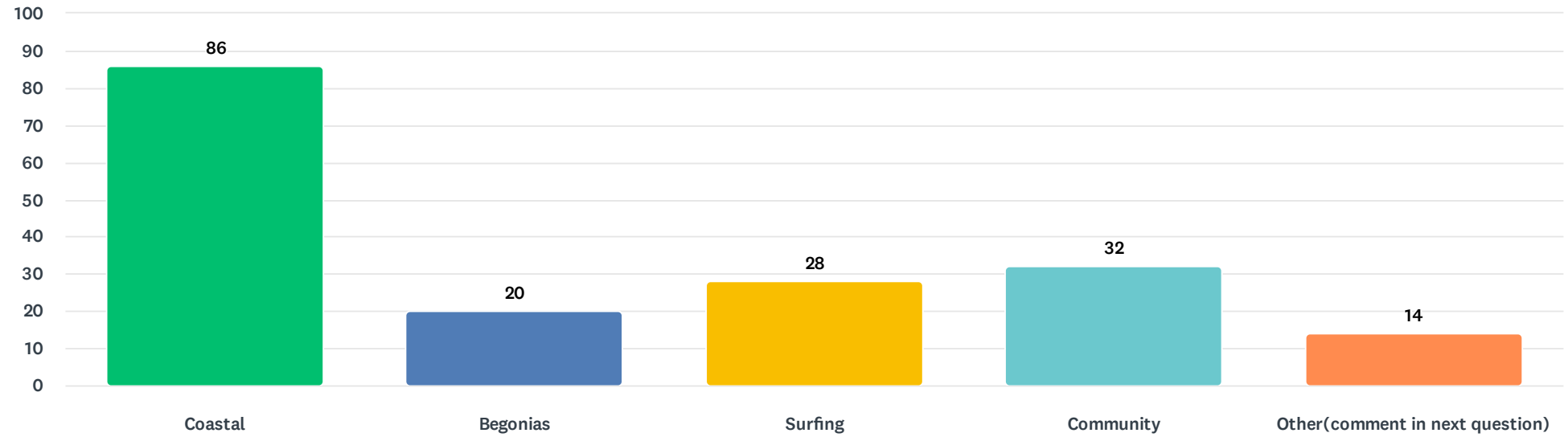
Answer Choices	Percentage	Responses
Arrival Gateway Signage	36%	44
Unique Street Lighting	48%	58
Street Banner	28%	34
Vibrant Paving	48%	58
Furniture for gathering spaces	43%	53
Street Signage	61%	74
Total		321

330

Q10

180 responses

Which of the following themes to you think best represents 41st Aveneu?



Answer Choices	Percentage	Responses
Coastal	48%	86
Begonias	11%	20
Surfing	16%	28
Community	18%	32
Other(comment in next question)	8%	14
Total		180

A.3 COMMUNITY-WIDE SURVEY 2 (04.03.26-04.20.26)

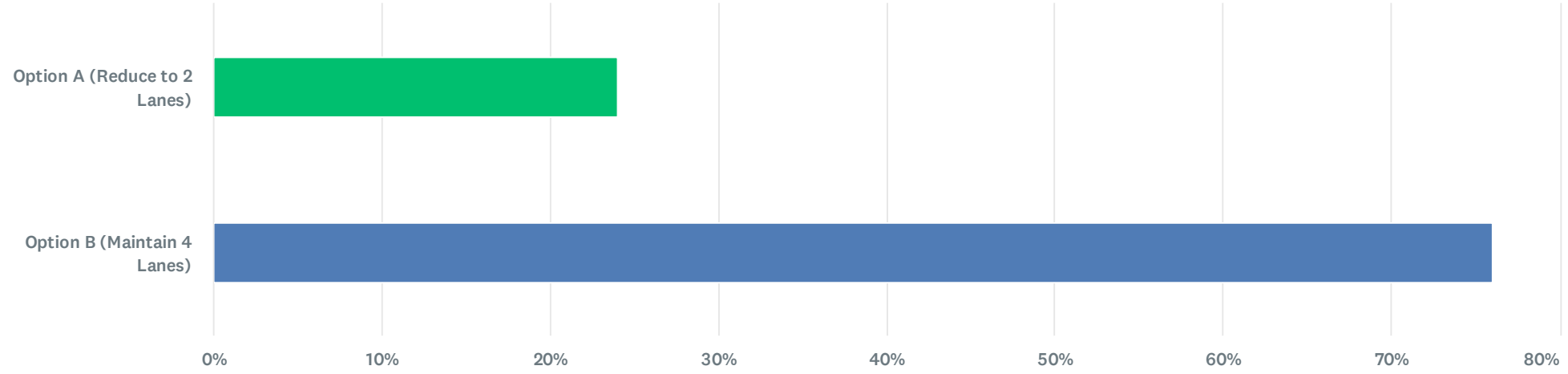
The second community survey was conducted to gather more specific feedback targeted on preferred lane configurations and bicycle infrastructure on Clares Street as well as corridor-wide placemaking/branding concepts. The results helped refine initially proposed design options to reflect community preferences.

The survey included 4 multiple-choice questions. The first 3 questions asked respondents to compare lane configuration and bicycle infrastructure options, while the final question asked respondents to select between the 2 proposed branding alternatives.

Q1

300 responses

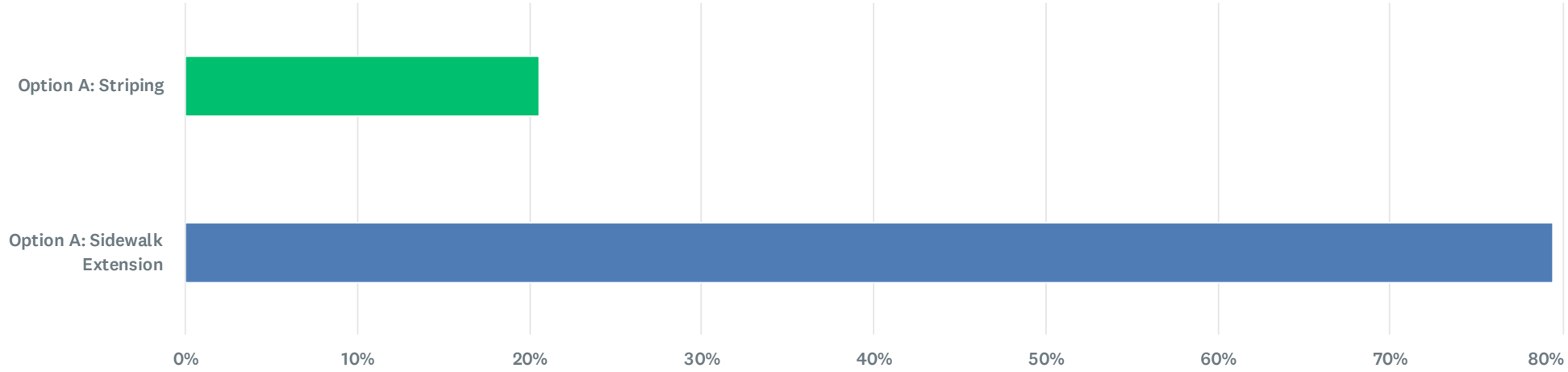
Which option do you prefer?



Q2

73 responses

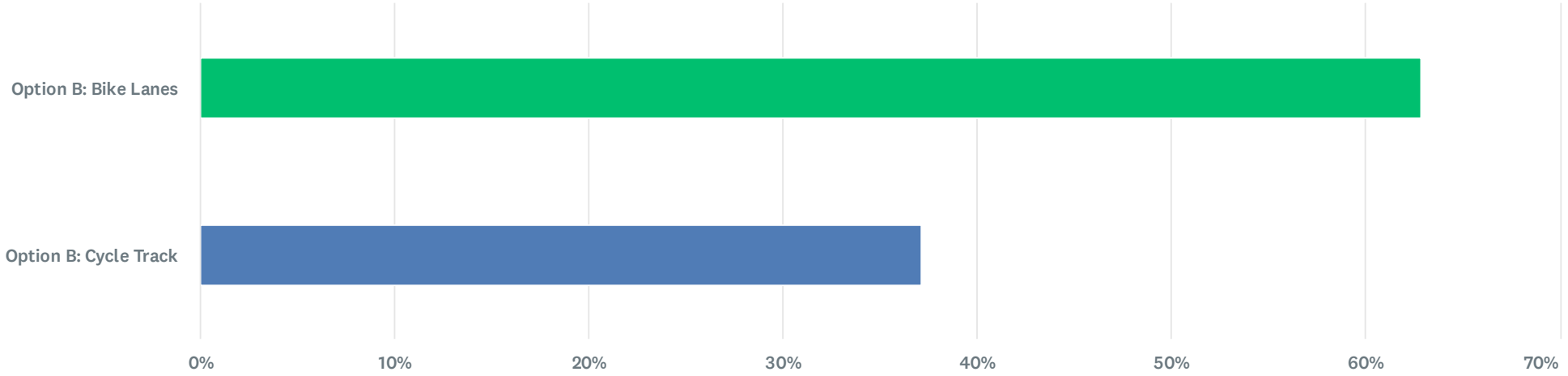
Which alternative do you prefer?



Q3

194 responses

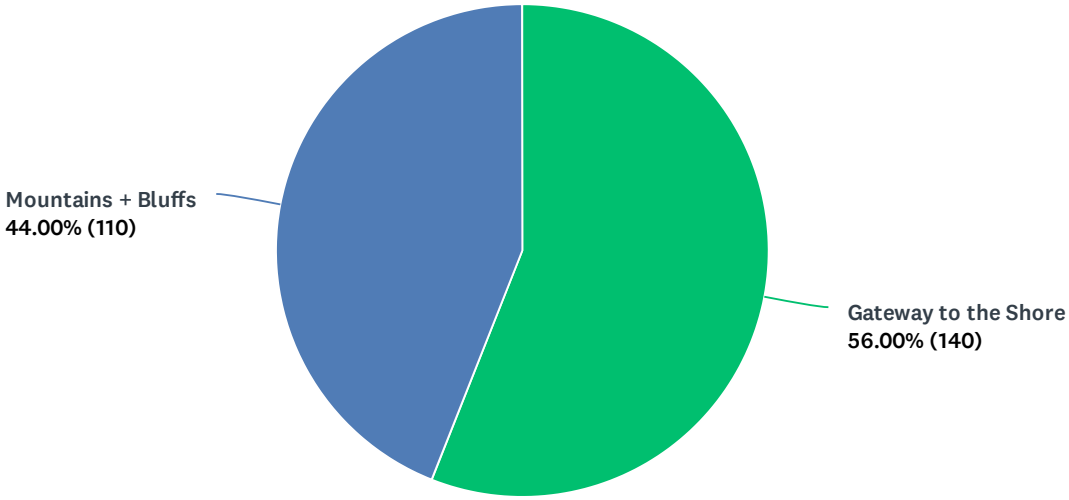
Which alternative do you prefer?



Q4

250 responses

Which alternative do you prefer?



A.4 CORRIDOR PLAN OPINION OF PROBABLE COST

The opinion of probable cost provides planning-level ROM costs for the proposed improvements, broken down by corridor and zone. The opinion of probable cost is intended to support early budgeting, funding discussions, and implementation planning, and will require further refinement during future design phases as project scope, detailed site conditions, and construction assumptions are developed.

41st Avenue, Clares Street, and Capitola Road Corridor Plan

ROM Opinion of Probable Cost

05.18.26

Corridor /Zone	Qty	Units	Unit Cost	ROM
41st Avenue				**$ 11,217,854**
Zone 1				$ 185,200
Median Improvements	4,630	SF	$ 40	$ 185,200
Zone 2				$ 3,600,500
Roadway Improvements (street surfacing and striping only)	140,410	SF	$ 20	$ 2,808,200
Median Improvements	16,730	SF	$ 40	$ 669,200
Public Realm Improvements - by future developer, not included in opinion of probable cost				
Public Realm Improvements in ROW (planting only)	6,155	SF	$ 20	$ 123,100
Zone 3				$ 4,067,301
Roadway Improvements	82,990	SF	$ 36	$ 3,003,201
Median Improvements	5,290	SF	$ 40	$ 211,600
Public Realm Improvements in ROW	17,050	SF	$ 50	$ 852,500
Zone 4				$ 3,364,854
Roadway Improvements	61,940	SF	$ 36	$ 2,241,454
Median Improvements	6,560	SF	$ 40	$ 262,400
Public Realm Improvements in ROW	17,220	SF	$ 50	$ 861,000
Clares Street				**$ 9,271,173**
Zone 1				$ 1,988,602
Roadway Improvements	50,675	SF	$ 36	$ 1,833,802
Median Improvements	3,870	SF	$ 40	$ 154,800
Public Realm Improvements - by future developer, not included in opinion of probable cost				
Zone 2 (near-term)				$ 1,612,700
Roadway Improvements (street surfacing and striping only)	80,635	SF	$ 20	$ 1,612,700
Zone 2 (long-term)				$ 3,707,974
Roadway Improvements	88,715	SF	$ 36	$ 3,210,374
Median Improvements	7,905	SF	$ 40	$ 316,200
Public Realm Improvements - by future developer, not included in opinion of probable cost				
Public Realm Improvements in ROW (planting only)	9,070	SF	$ 20	$ 181,400
Zone 3				$ 1,220,438
Roadway Improvements	30,390	SF	$ 36	$ 1,099,738
Median Improvements	2,250	SF	$ 40	$ 90,000
Public Realm Improvements - by future developer, not included in opinion of probable cost				
Public Realm Improvements in ROW (planting only)	1,535	SF	$ 20	$ 30,700
40th Avenue				$ 741,459
Roadway Improvements	15,460	SF	$ 36	$ 559,459
Public Realm Improvements in ROW	3,640	SF	$ 50	$ 182,000

Capitola Road					**$**	**716,900**
Zone 1					$	168,000
Median Improvements	4,200	SF	$	40	$	168,000
Zone 2					$	499,900
Median Improvements	8,855	SF	$	40	$	354,200
Public Realm Improvements - by future developer, not included in opinion of probable cost						
Public Realm Improvements in ROW (planting only)	7,285	SF	$	20	$	145,700
Zone 3					$	49,000
Median Improvements	1,225	SF	$	40	$	49,000
Subtotal ROM for Corridor Improvements					***$***	***21,205,927***
District Placemaking					**$**	**2,310,296**
Public Art Allowance (5% of total corridor improvement cost)		LS			$	1,060,296
Monument Signage	5	EA	$	250,000	$	1,250,000
Total ROM					***$***	***23,516,223***
	674,690		Avg $/SF		$	35

NOTES + ASSUMPTIONS:

All quantities are based on conceptual plans only and will require further design development for refined pricing
Unit costs based on comparable nearby (non-union) project costs provided by city and consultant teams
Unit costs do not include contingency or soft costs
Roadway Improvements include: street surfacing, striping, curb, gutter (unless otherwise noted)
Median Improvements include: minor curb work,planting (unless otherwise noted)
Public Realm Improvements include: pedestrian paving, planting, furnishing, lighting (unless otherwise noted)

A.5 CORRIDOR TRAFFIC VOLUME DATA

Kimley-Horn conducted traffic volume counts along 41st Avenue and Clares Street to evaluate existing and potential future traffic flow patterns along the corridor. This data helped inform the Corridor Plan's design strategies and proposed improvements.

The following datasets and maps indicate traffic volume and speed on 41st Avenue and Clares Street within the study area.

- 41st Avenue Traffic Volume Data
- Figure 1 - Clares Street and Capitola Road Segment Volumes and Speed (Average Weekday)
- Figure 2 - Clares Street and Capitola Road Segment Volumes and Speed (Friday)
- Clares Street Traffic Volume Data

The full dataset can be downloaded here.



City of Capitola

CORRIDOR PLAN

41st Avenue
Clares Street
Capitola Road

City Council ▪ May 28,2026

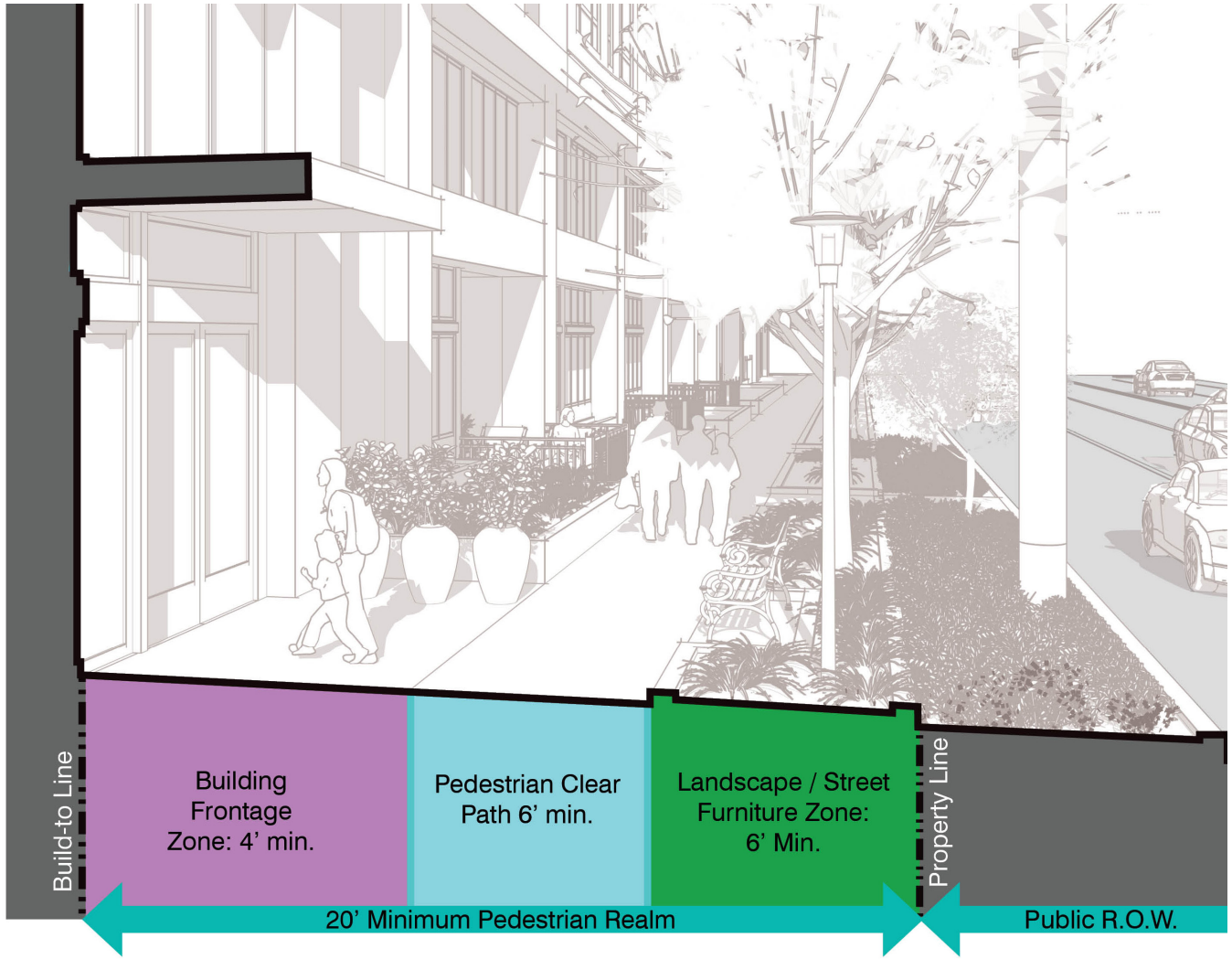
PRESENTATION AGENDA

- Updated Study Area
- Project Process
- Refined Goals + Vision
- Corridor Improvements Summary
- District Placemaking
- Next Steps



MALL SITE OBJECTIVE DESIGN STANDARDS

- Mall Site redevelopment projects abutting 41st Ave, Clares St, or Capitola Rd must install “Pedestrian Realm” zone
  - Building Frontage Zone
  - Pedestrian Clear Path
  - Landscape/Street Furniture Zone
- Corridor Plan was developed in coordination with Mall Site ODS, ensuring Pedestrian Realm zone aligns with Plan improvements



PROJECT PROCESS

COMMUNITY ENGAGEMENT

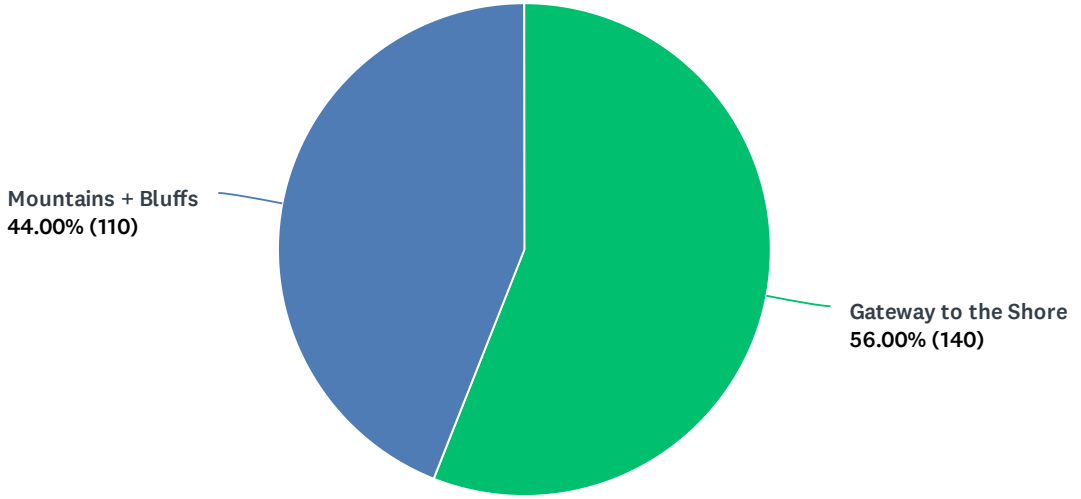
- **Community-Wide Survey 1** (08.14.25-12.02.25)
- **In-Person Community Workshop** (10.08.25)
- **Online Community Workshop** (03.18.26)
- **Community-Wide Survey 2** (04.03.26-04.20.26)

STAKEHOLDER MEETINGS

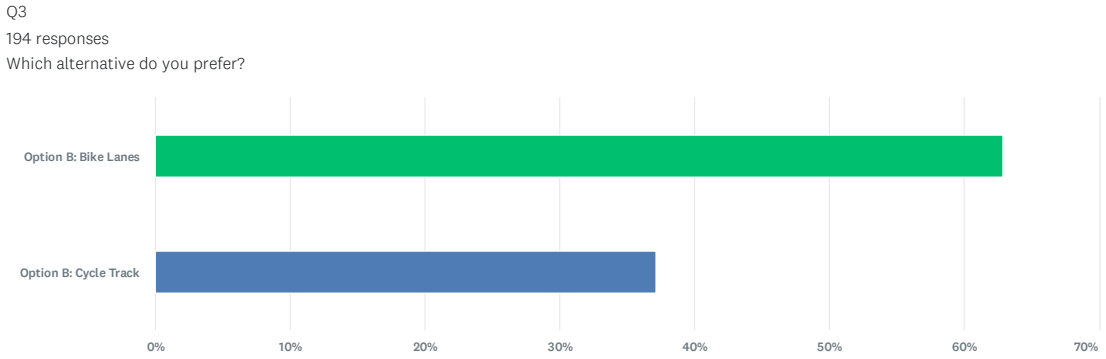
- 41st Avenue Property Owners
- **Clares Street and Capitola Road Property Owners**
- **Capitola Mall Owner/Developers**
- **Capitola Mall Objective Design Standards Consultant Team**
- **County Transit and Transportation**

AGENCY APPROVALS

- **Art & Culture Commission** (03.10.26)
- **Planning Commission** (05.07.26)



305 survey responses!



REFINED GOALS



Multi-Modal Street

Encourage multi-modal transportation while maintaining the Corridor's regional circulation.

Safe & Healthy Street

Ensure safe travel for all members of the community.

Memorable & Quality Public Realm

Promote and express Capitola's unique identity as a regional destination.

Public Realm Activation

Stimulate local economy by providing public spaces that support businesses.

Design for Future Development

Provide community-centered amenities to support neighborhood vitality.

VISION STATEMENT

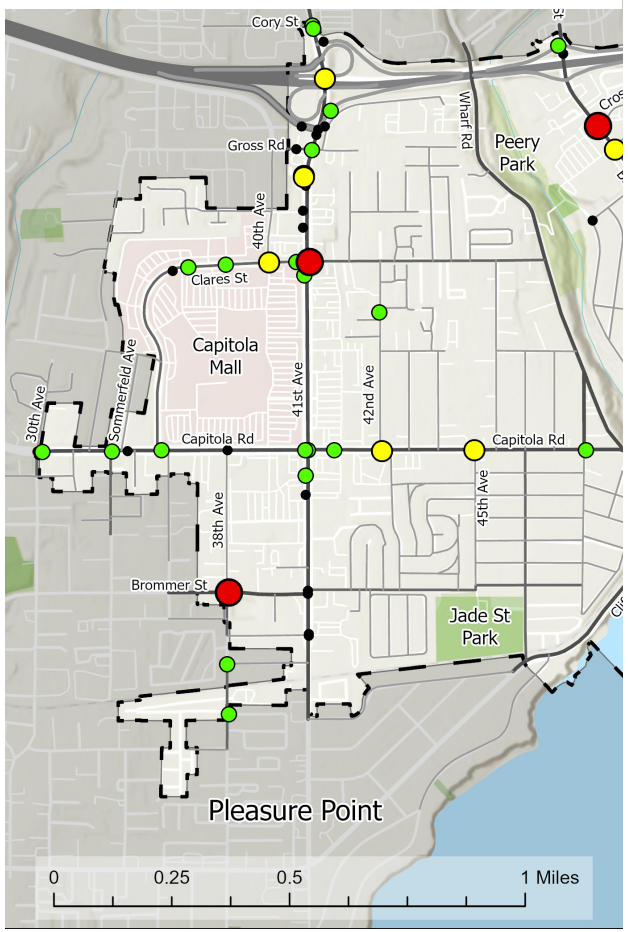
The Corridor Plan for 41st Avenue, Clares Street, and Capitola Road envisions a safe, inclusive, and vibrant street network that reflects Capitola's identity, supports all travel modes, and fosters local business and community.

Corridor Improvements Summary

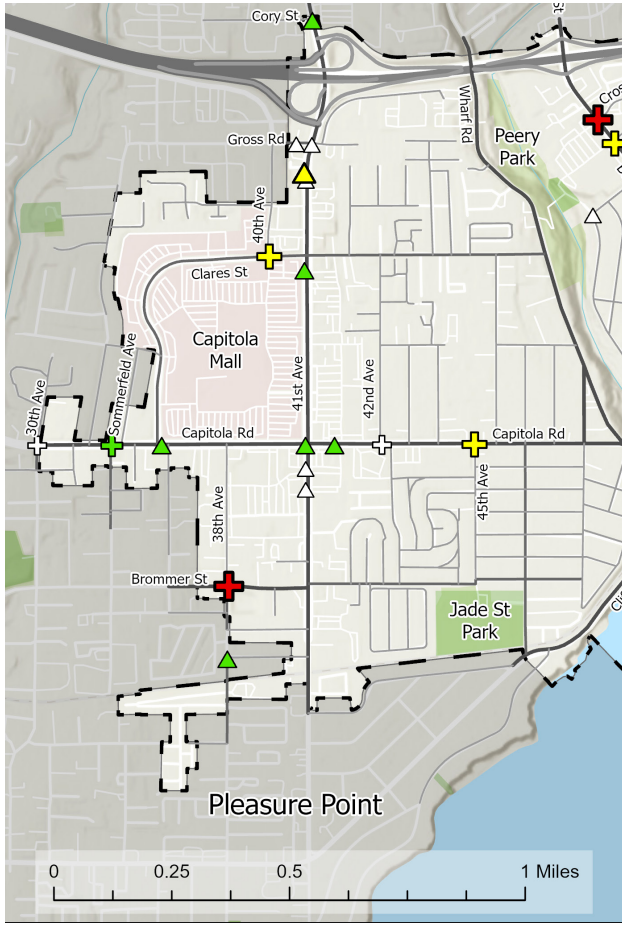
CAPITOLA LOCAL ROADWAY SAFETY PLAN

Vehicle Crash Frequency + Severity





Pedestrian + Bike Crashes



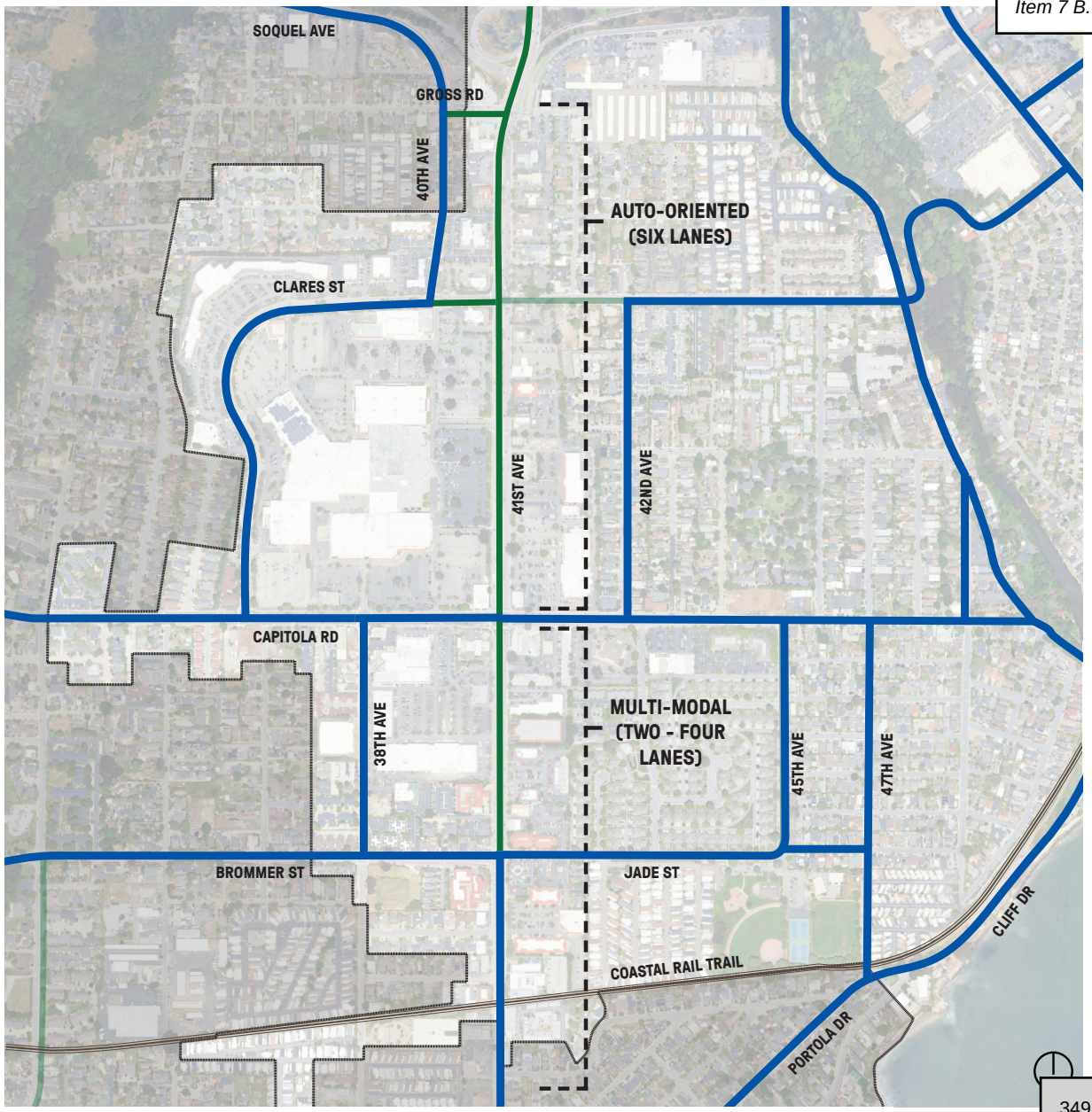
CORRIDOR NETWORK

TRAFFIC FLOWS AND BICYCLE STRATEGY

Existing Bike Lane

Proposed Enhanced Bike Lane

Preferred Alternate Bike Route



41ST AVENUE

41ST AVENUE CORRIDOR OVERVIEW

04
BROMMER ST. TO NOVA DR.

VILLAGE THOROUGHFARE

03
CAPITOLA RD. TO BROMMER ST.

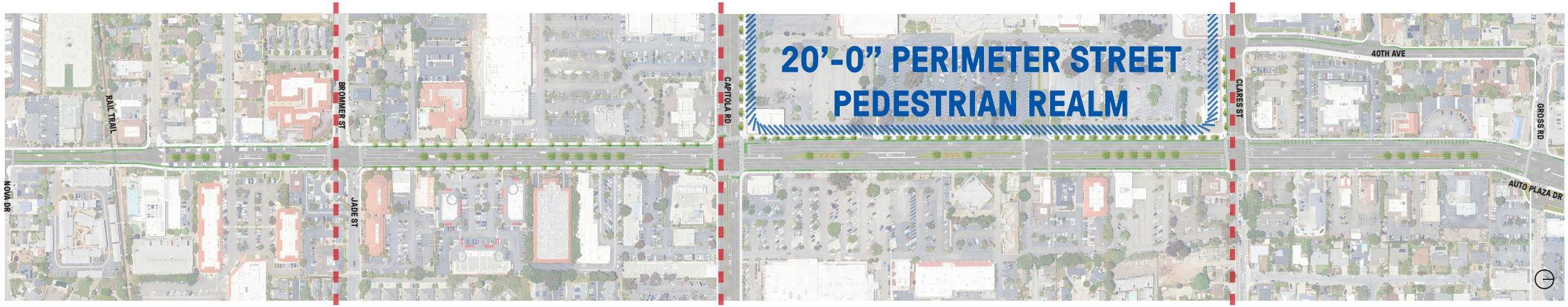
TRANSITION TO PEDESTRIAN SCALE

02
CLARES ST. TO CAPITOLA RD.

ACTIVATING THE CORRIDOR

01
HIGHWAY 1 TO CLARES ST.

TRANSITION FROM HIGHWAY TO AVENUE



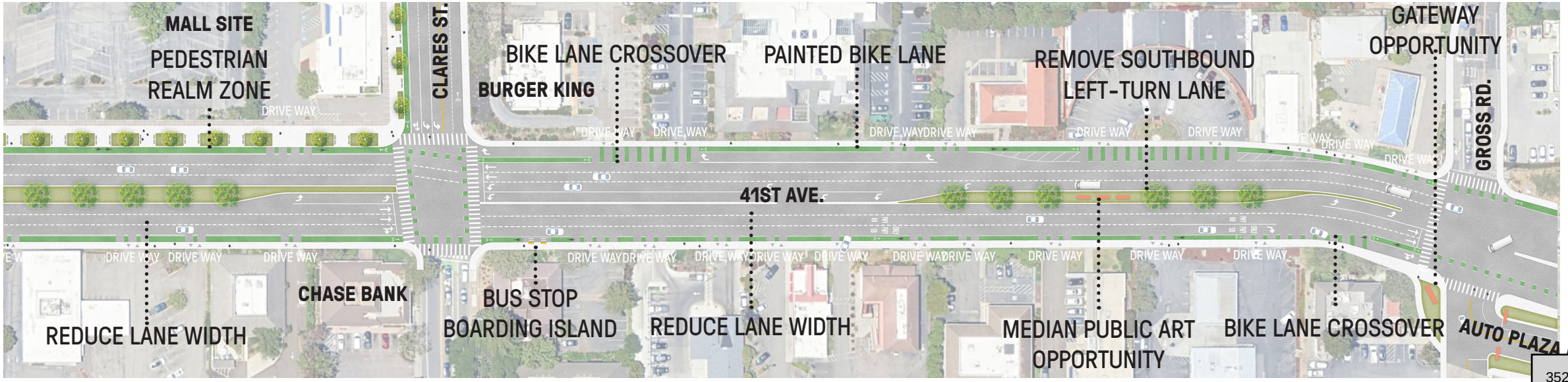
41ST AVENUE IMPROVEMENTS

HIGHWAY 1 TO CLARES ST.

- Primarily auto-oriented
- Existing curb alignment remains
- Re-striping and bike lane definition

SAFETY DESIGN STRATEGIES

- CLASS II BIKE LANES
- REMOVE CENTER TURN LANE
- GATEWAY OPPORTUNITY
- BIKE LANE CROSSOVER AT RIGHT TURNS



41ST AVENUE IMPROVEMENTS

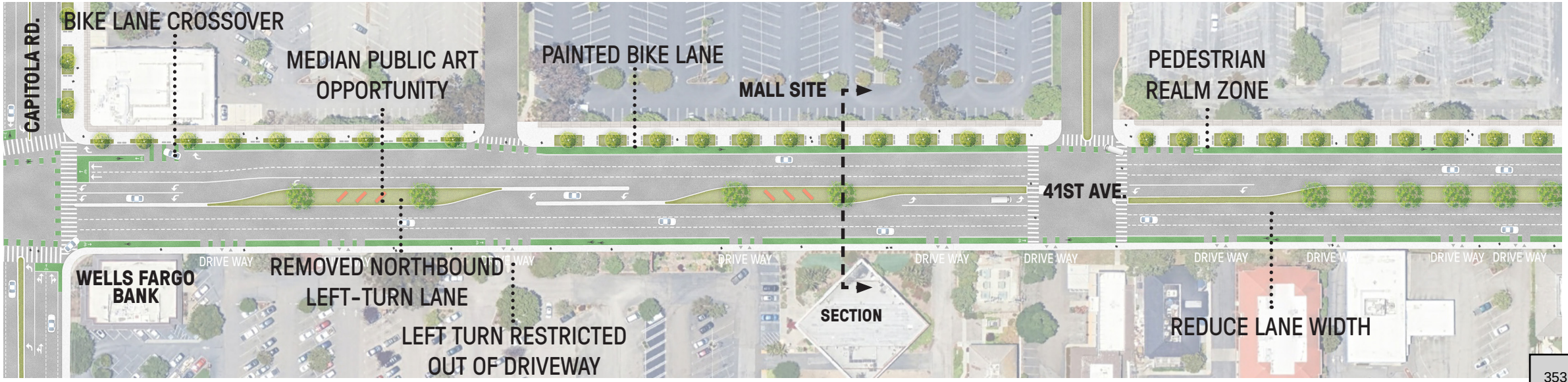
CLARES ST. TO CAPITOLA RD.

ZONE 02

- Primarily auto-oriented
- Existing curb alignment remains
- Re-striping and bike lane definition
- Expanded public realm at mall site

SAFETY DESIGN STRATEGIES

- CLASS II BIKE LANES
- BIKE LANE CROSSOVER AT RIGHT TURNS
- REDUCE LANE WIDTH
- ART OPPORTUNITY
- ENHANCE PUBLIC REALM
- REMOVE CENTER TURN LANE

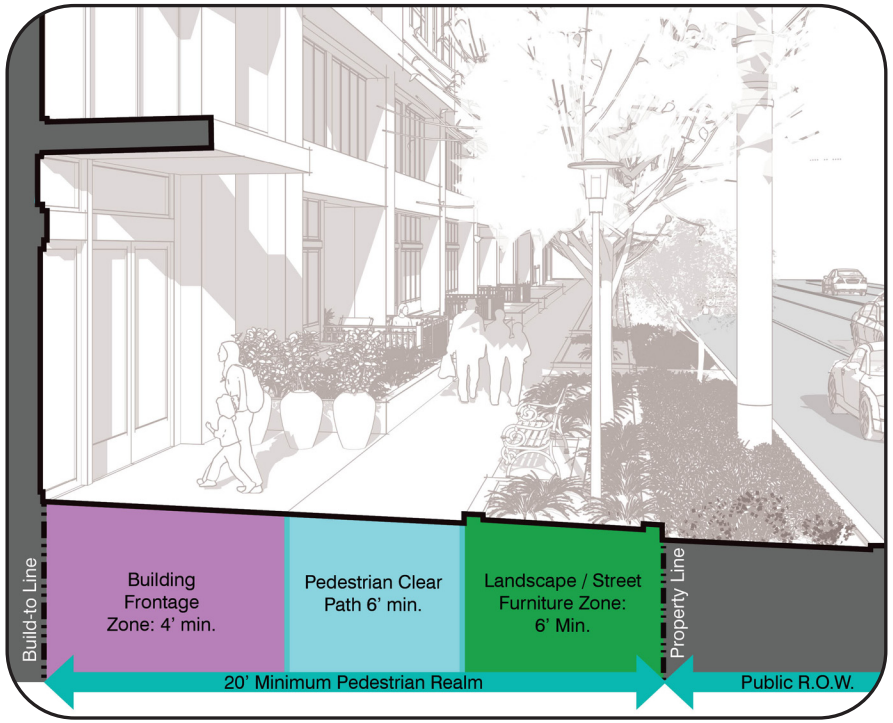


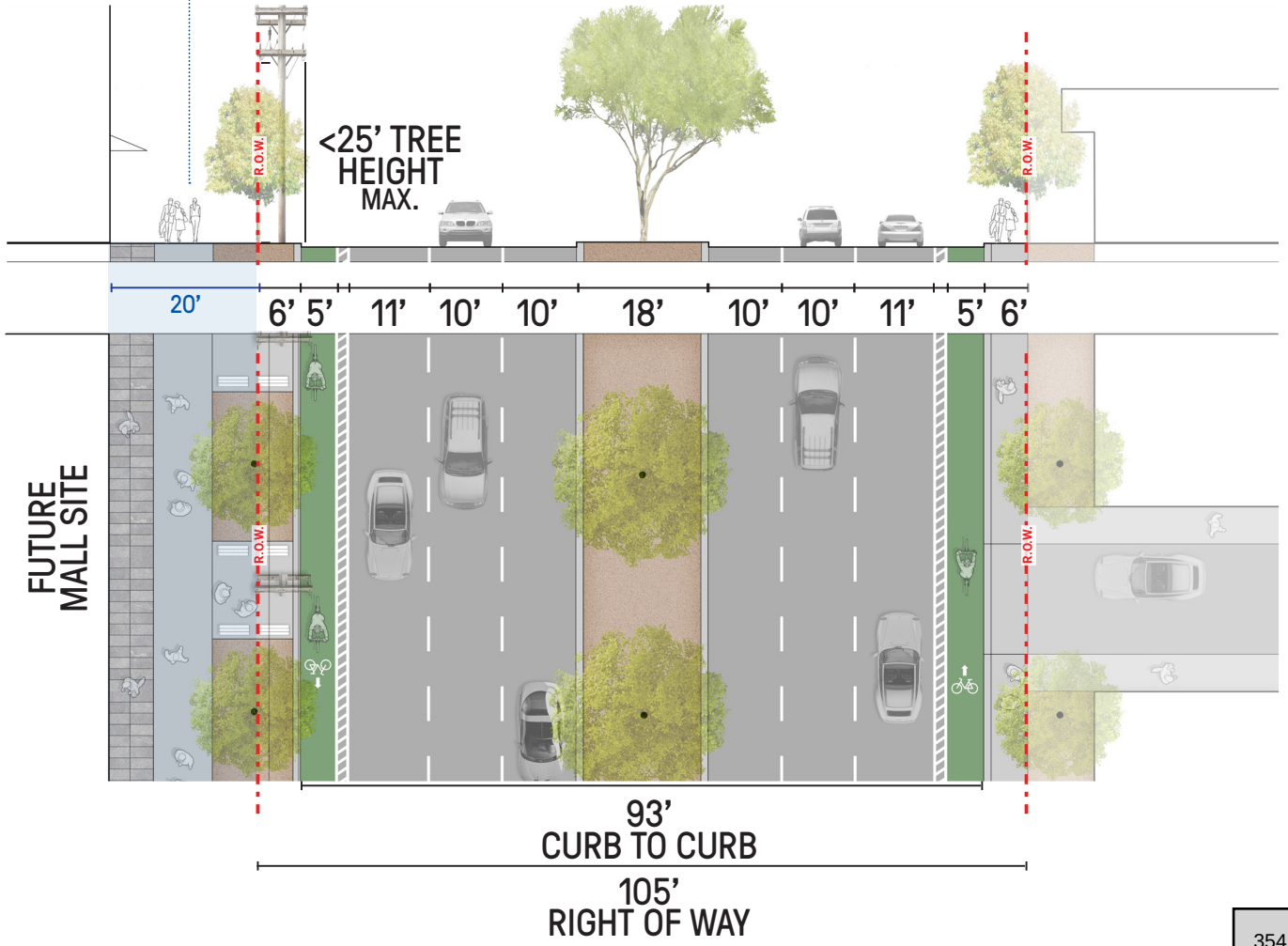
41ST AVENUE IMPROVEMENTS AT MALL

CLARES ST. TO CAPITOLA RD.

ZONE 02

PEDESTRIAN REALM ZONE





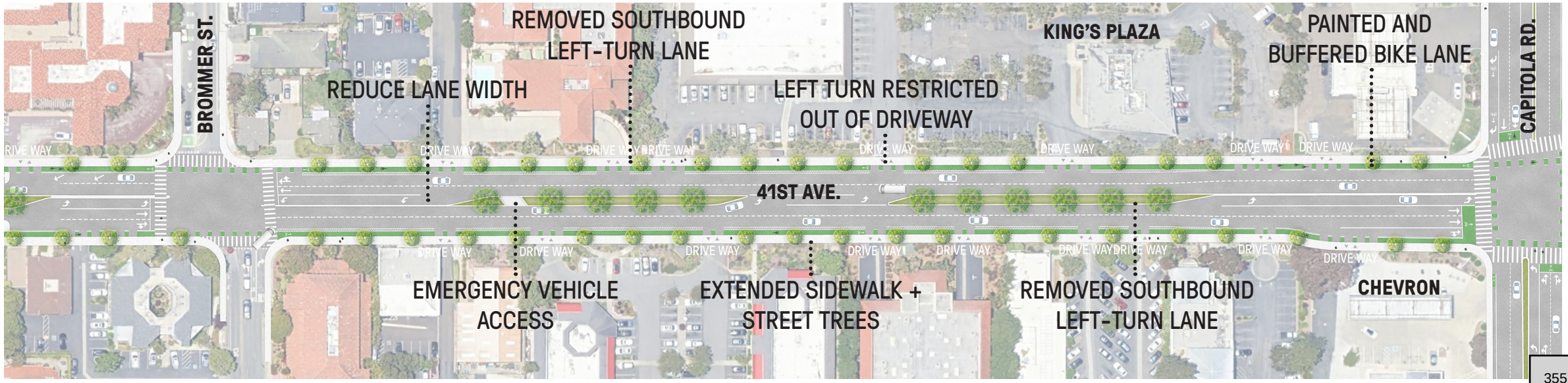
41ST AVENUE IMPROVEMENTS

CAPITOLA RD. TO BROMMER ST.

- Multi-modal opportunities
- Curb adjustments
- Buffered bike lanes
- Extended sidewalks and enhanced public realm

SAFETY DESIGN STRATEGIES

- CLASS II BIKE LANES
- REDUCE LANE WIDTH
- REMOVE CENTER TURN LANE
- ART OPPORTUNITY
- STREET TREES
- CURB AND SIDEWALK EXTENSION



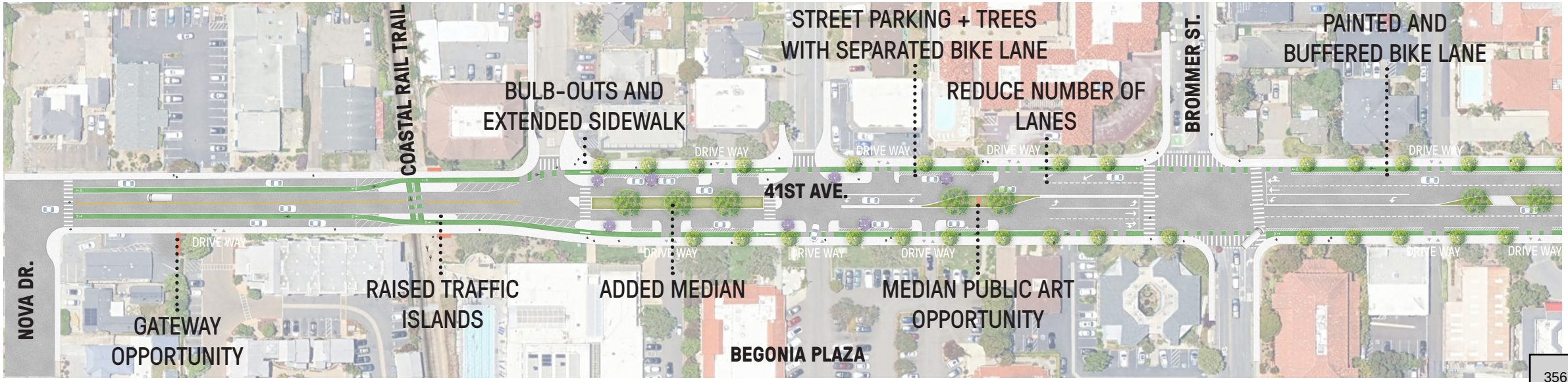
41ST AVENUE IMPROVEMENTS

BROMMER ST. TO NOVA DR.

- Multi-modal opportunities
- Curb adjustments
- Separated bike lanes
- Extended sidewalks and enhanced public realm

SAFETY DESIGN STRATEGIES

- CLASS IV BIKE LANES
- REDUCE LANES
- REMOVE CENTER TURN LANE
- ADD STREET PARKING
- STREET TREES
- CURB AND SIDEWALK EXTENSION



CLARES STREET

CLARES STREET EXISTING

SAFETY CHALLENGES

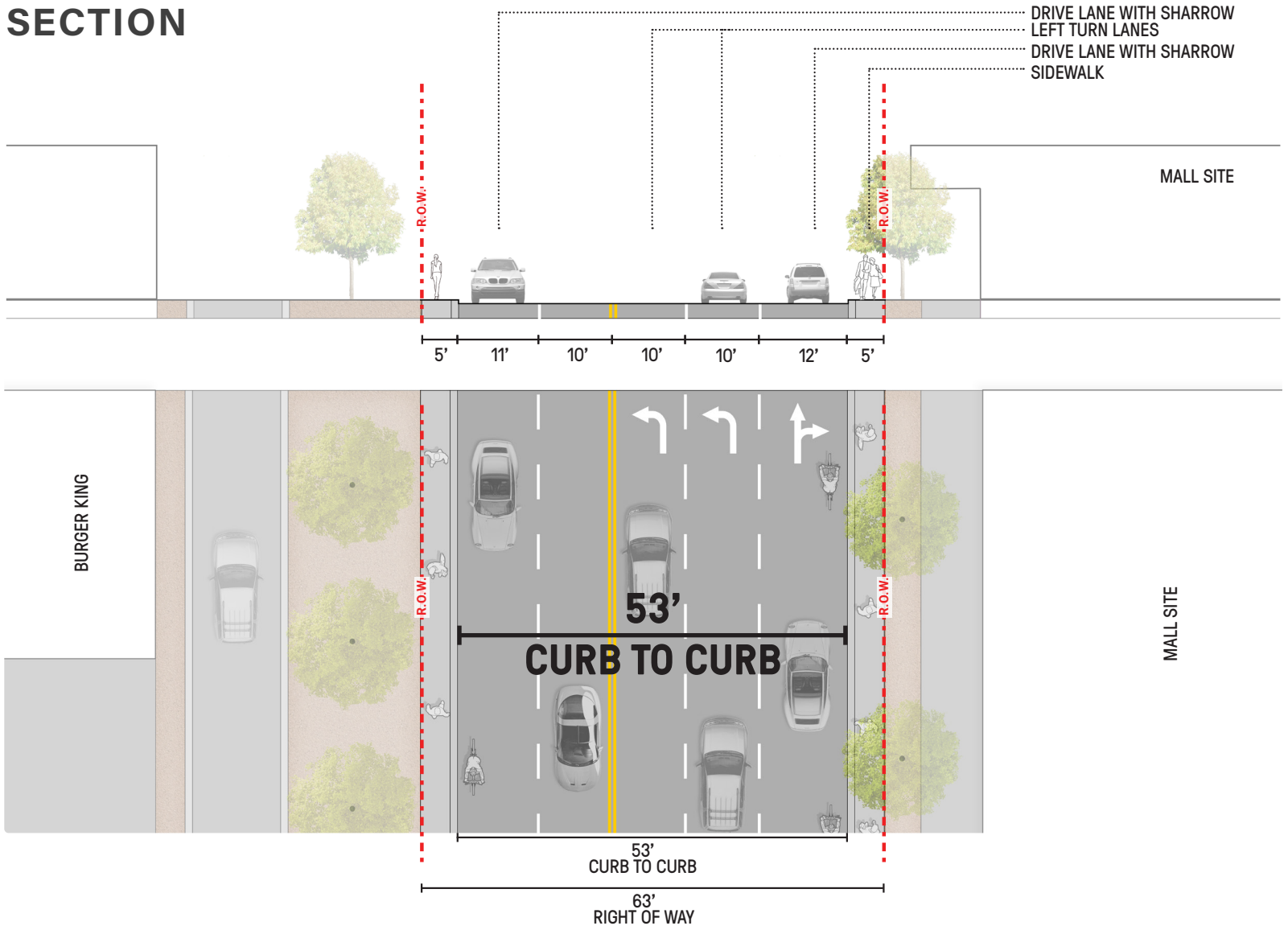
- Limited pedestrian crossings
- Bike sharrow only
- High travel speeds
- Numerous collisions





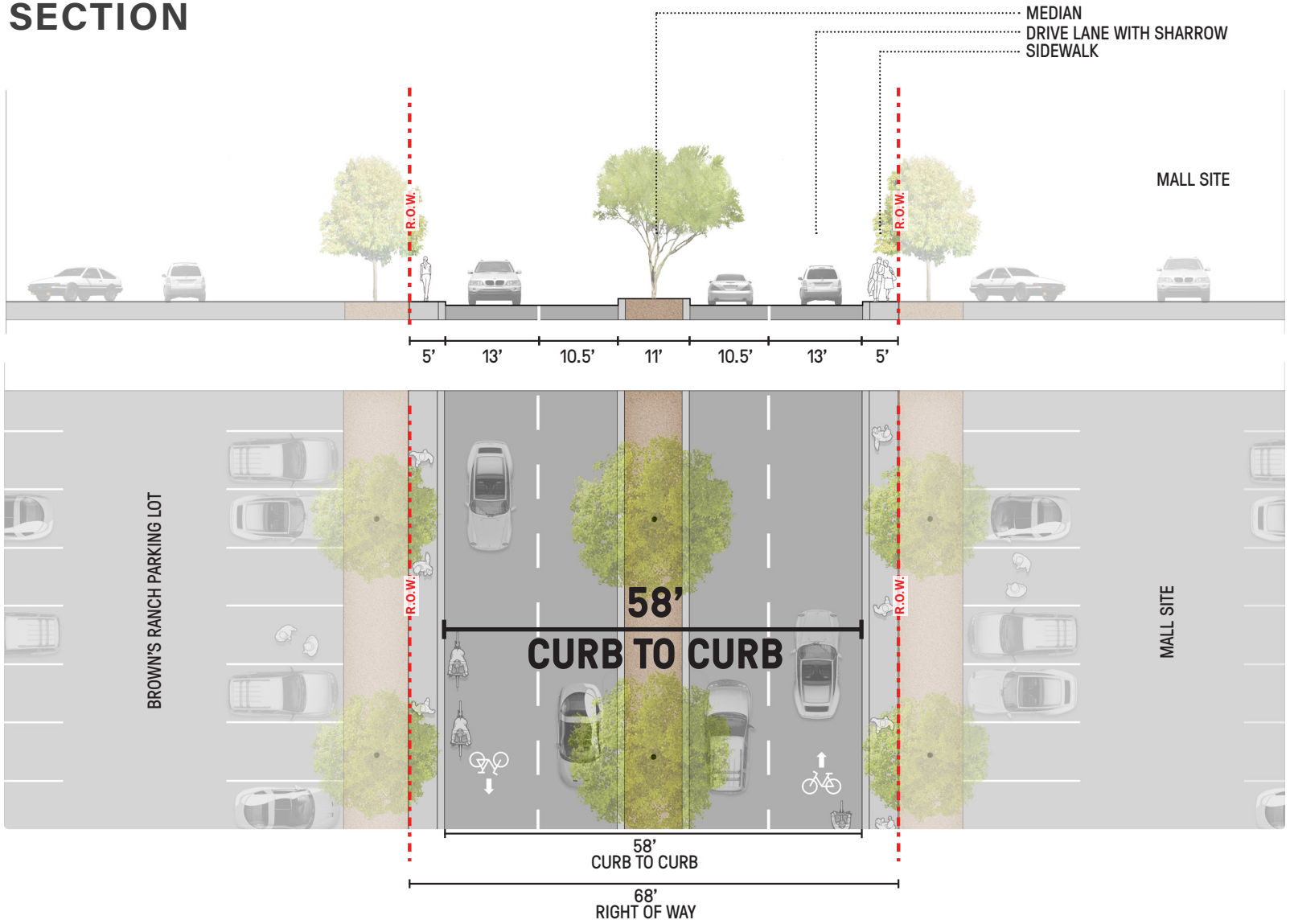
CLARES STREET EXISTING

CONSTRAINED SECTION



CLARES STREET EXISTING

CONSTRAINED SECTION

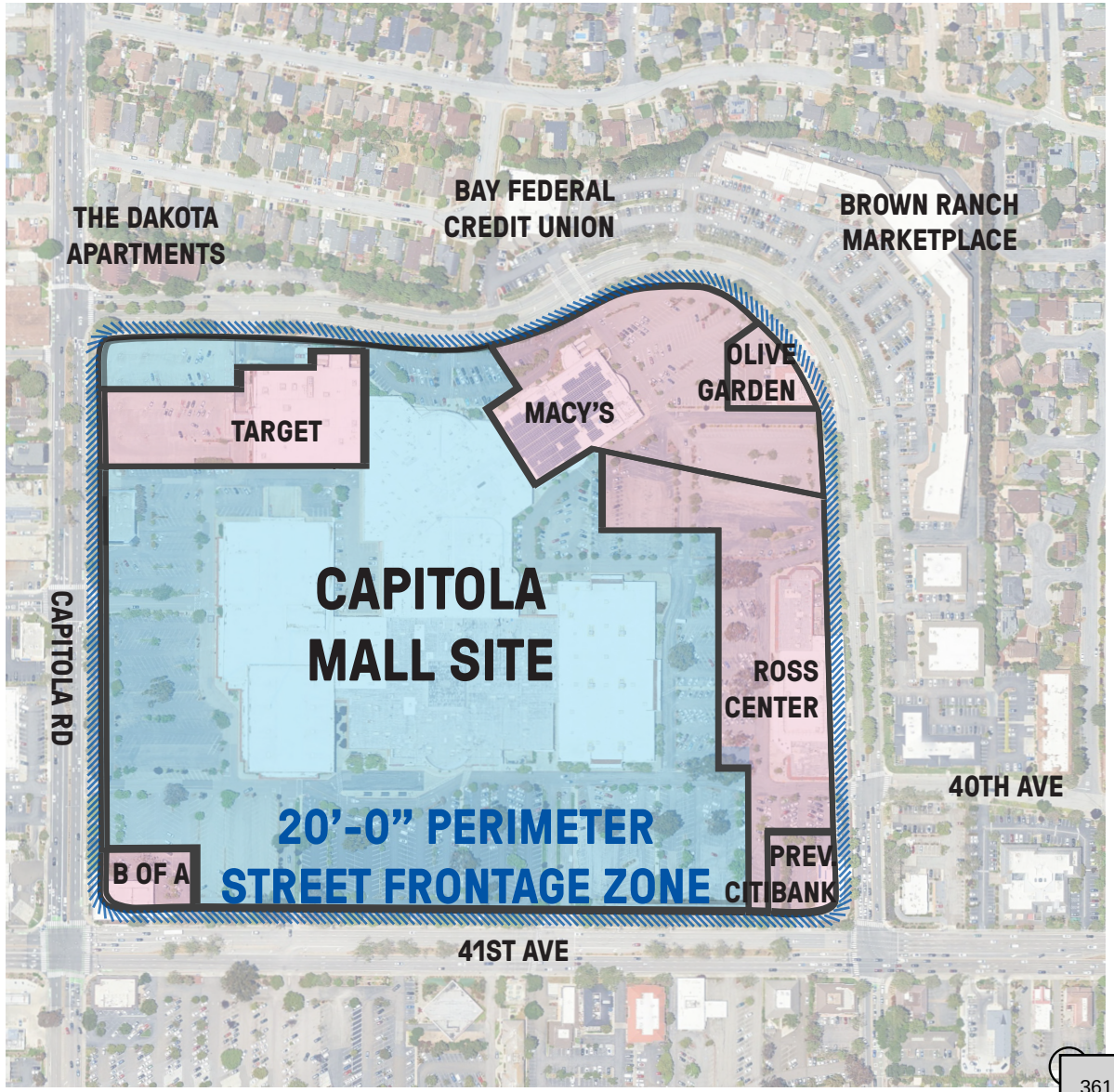


MALL SITE DEVELOPMENT POTENTIAL

PARCEL OWNERSHIP

Merlone Geier Partners-Owned Parcel

Separately-Owned Parcels



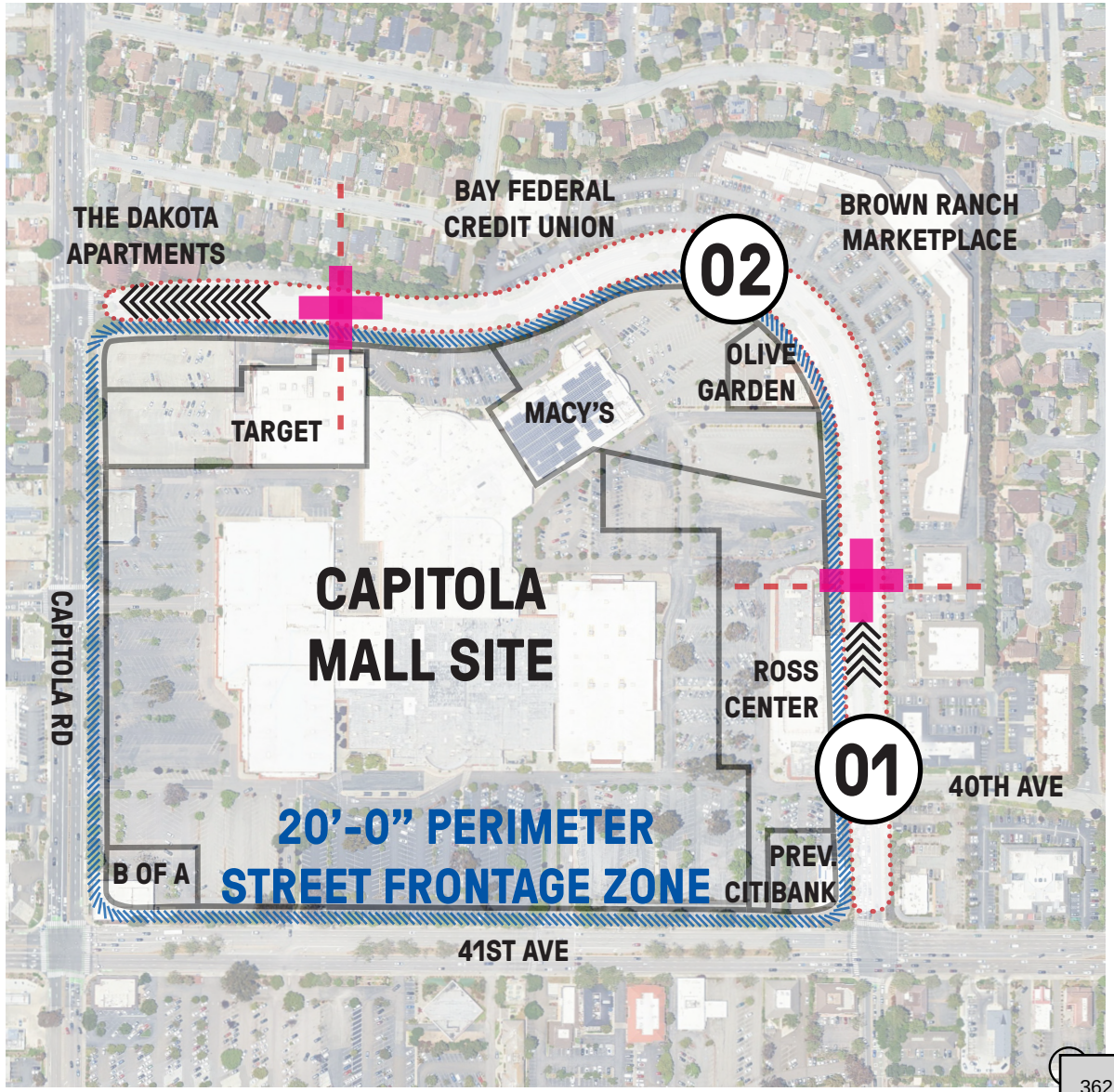
CLARES STREET CORRIDOR OVERVIEW

01
41ST AVE. TO MIDBLOCK
TRANSITION TO COMPLETE STREET

02
MIDBLOCK TO MIDBLOCK
COMPLETE STREET
[NEAR-TERM AND LONG-TERM]

Proposed Midblock Crossings

Transition Between Different Configurations

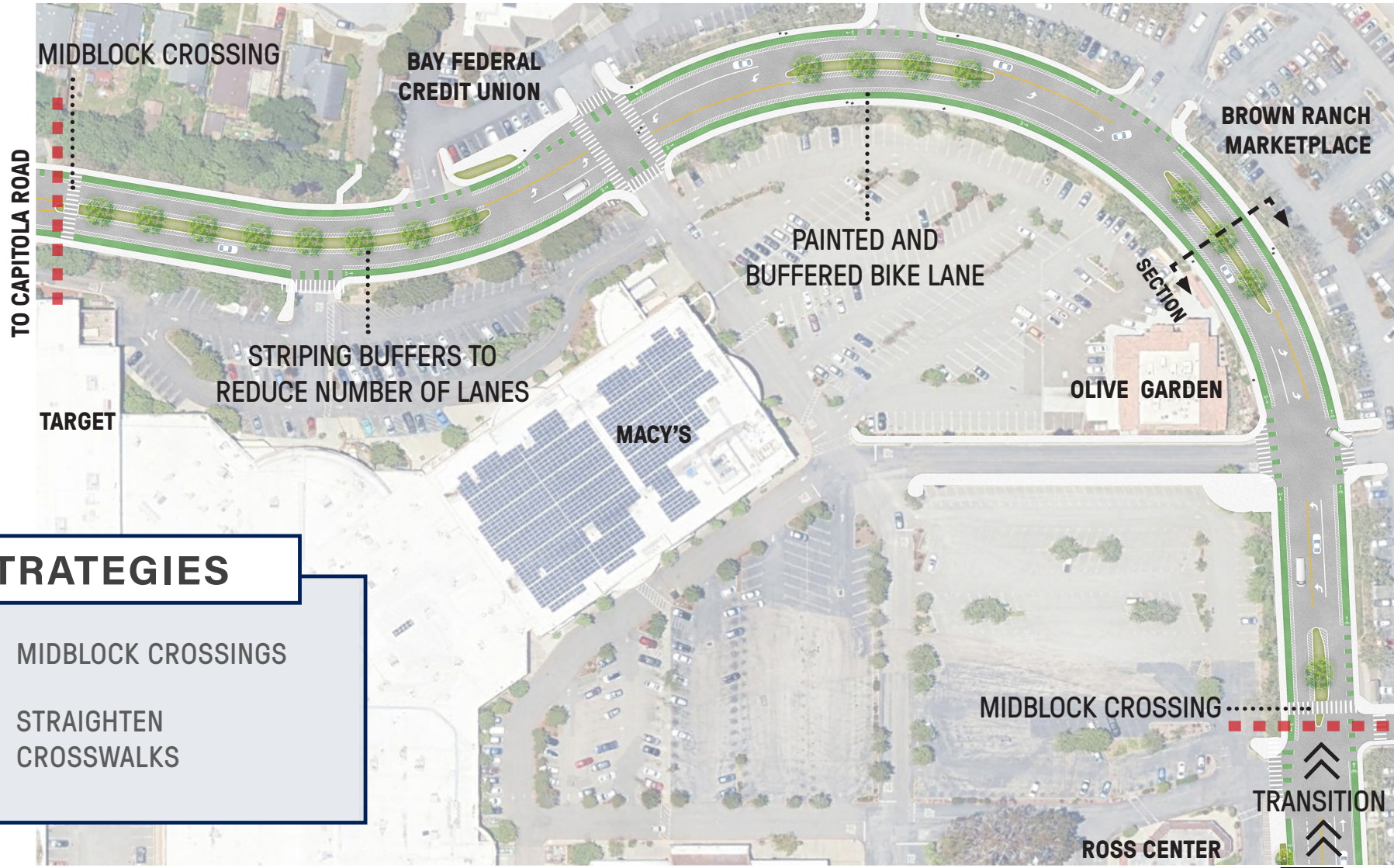


CLARES STREET IMPROVEMENTS

ZONE 02

NEAR-TERM

- New midblock crossings
- Existing curb alignment remains
- Striping to reduce lanes
- Buffered bike lanes



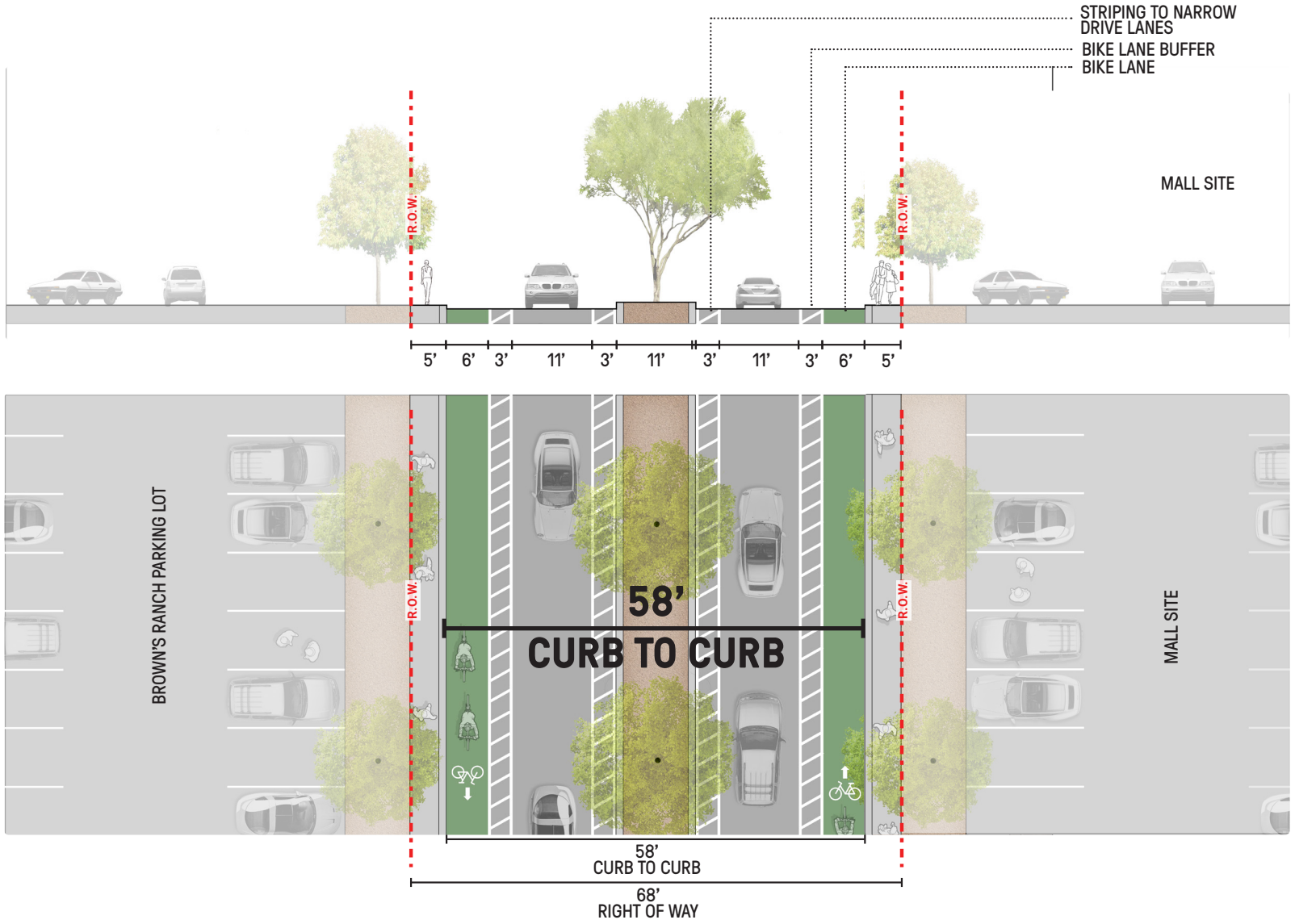
SAFETY DESIGN STRATEGIES

- REDUCE LANES
- CLASS II BIKE LANES WITH BUFFER
- MIDBLOCK CROSSINGS
- STRAIGHTEN CROSSWALKS

CLARES STREET IMPROVEMENTS

ZONE 02

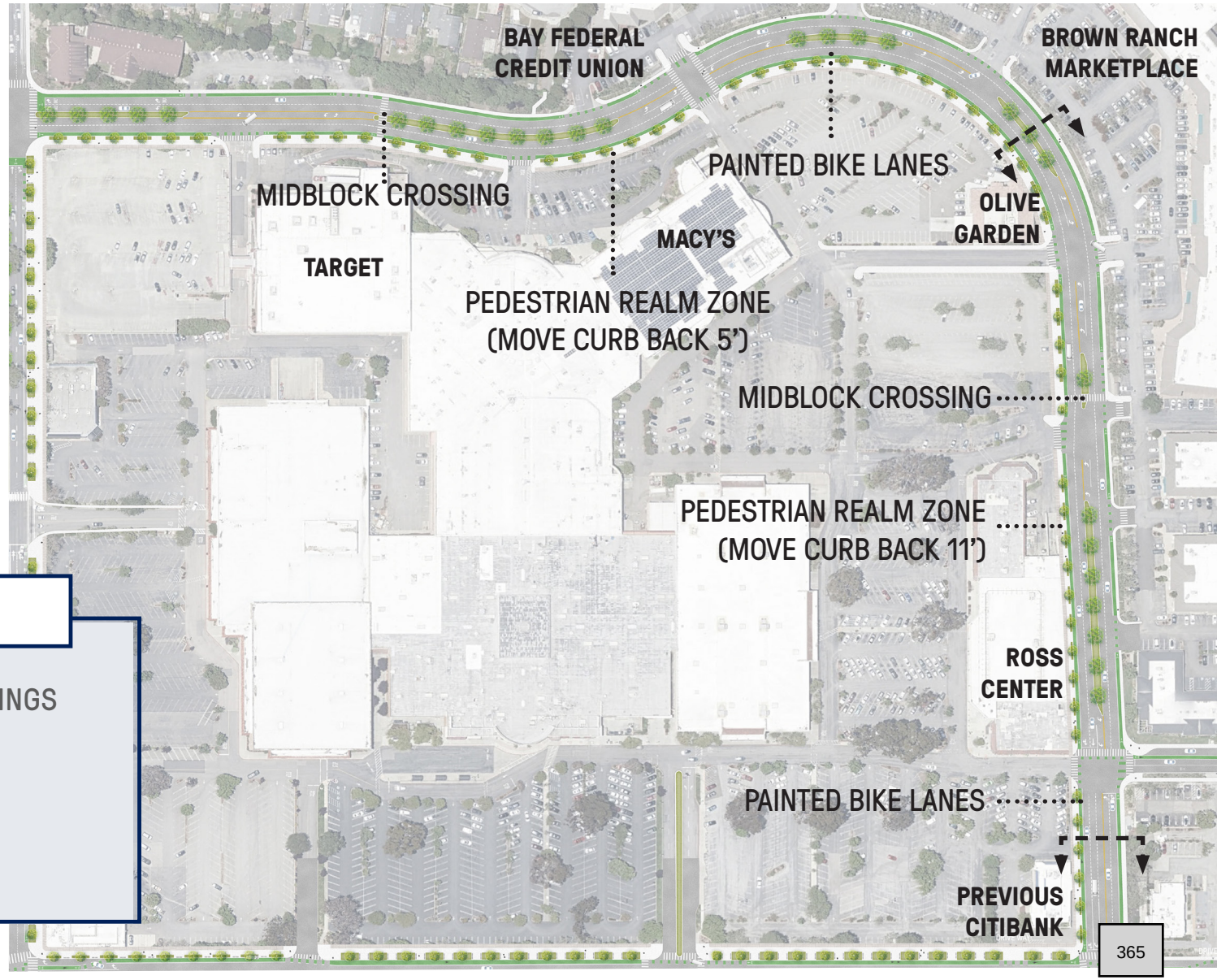
NEAR-TERM



CLARES STREET IMPROVEMENTS

LONG-TERM

- Pedestrian realm zone improvements with redevelopment
- Realign curbs on mall side
- Painted bike lanes
- Return to four travel lanes



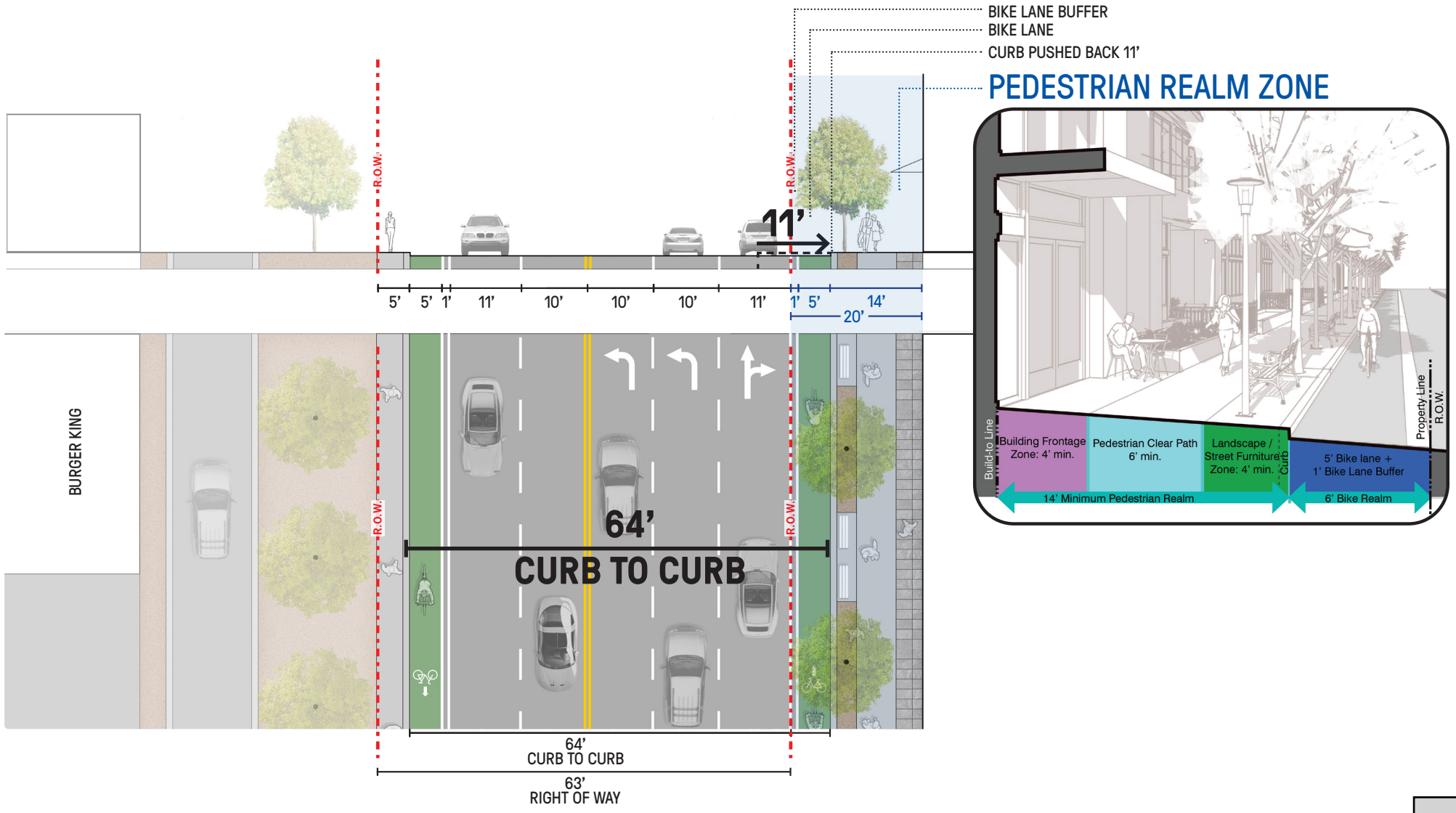
SAFETY DESIGN STRATEGIES

- REDUCE LANE WIDTH
- CLASS II BIKE LANES
- ENHANCE PUBLIC REALM
- MIDBLOCK CROSSINGS
- STRAIGHTEN CROSSWALKS

CLARES STREET IMPROVEMENTS

LONG-TERM

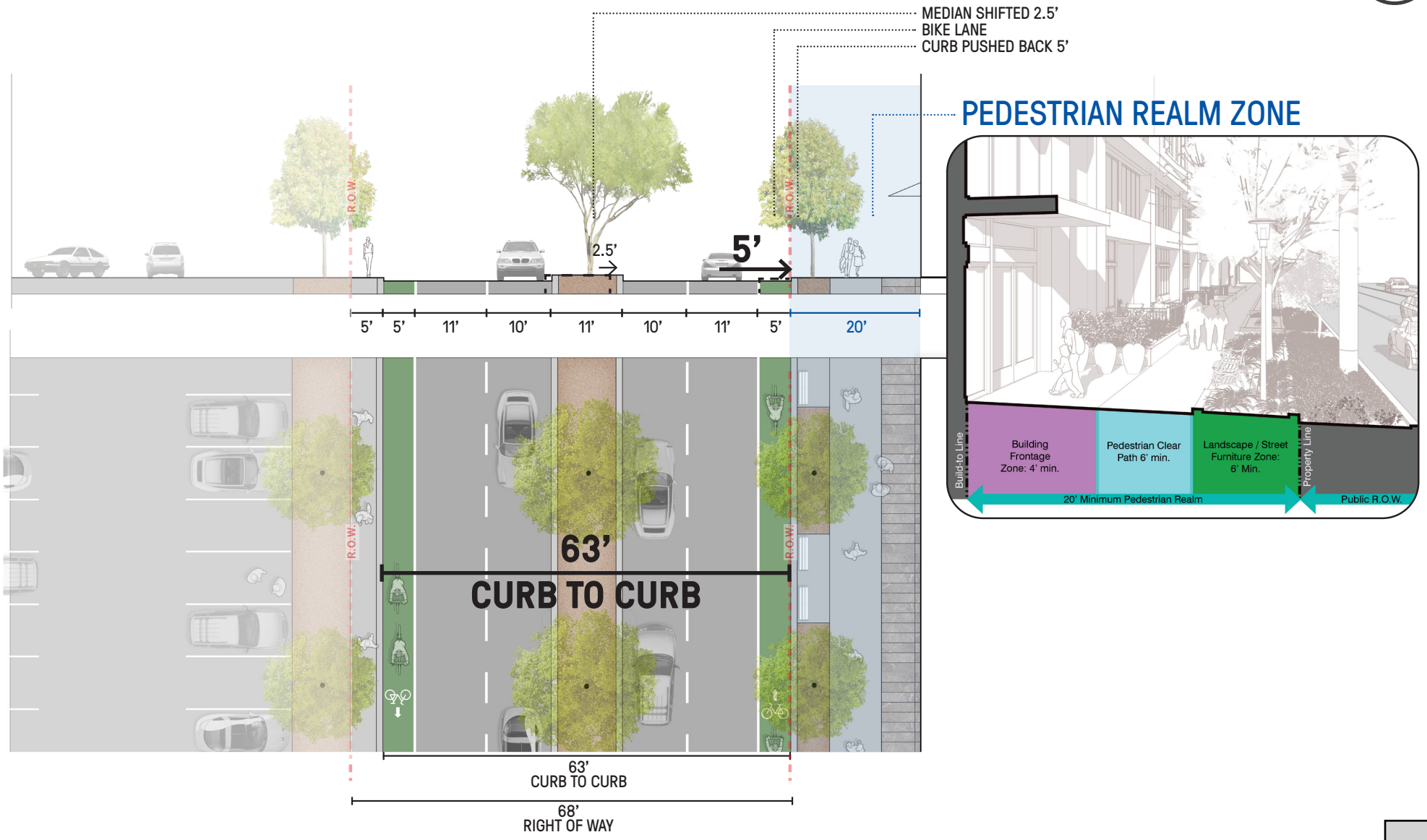
ZONE 01



CLARES STREET IMPROVEMENTS

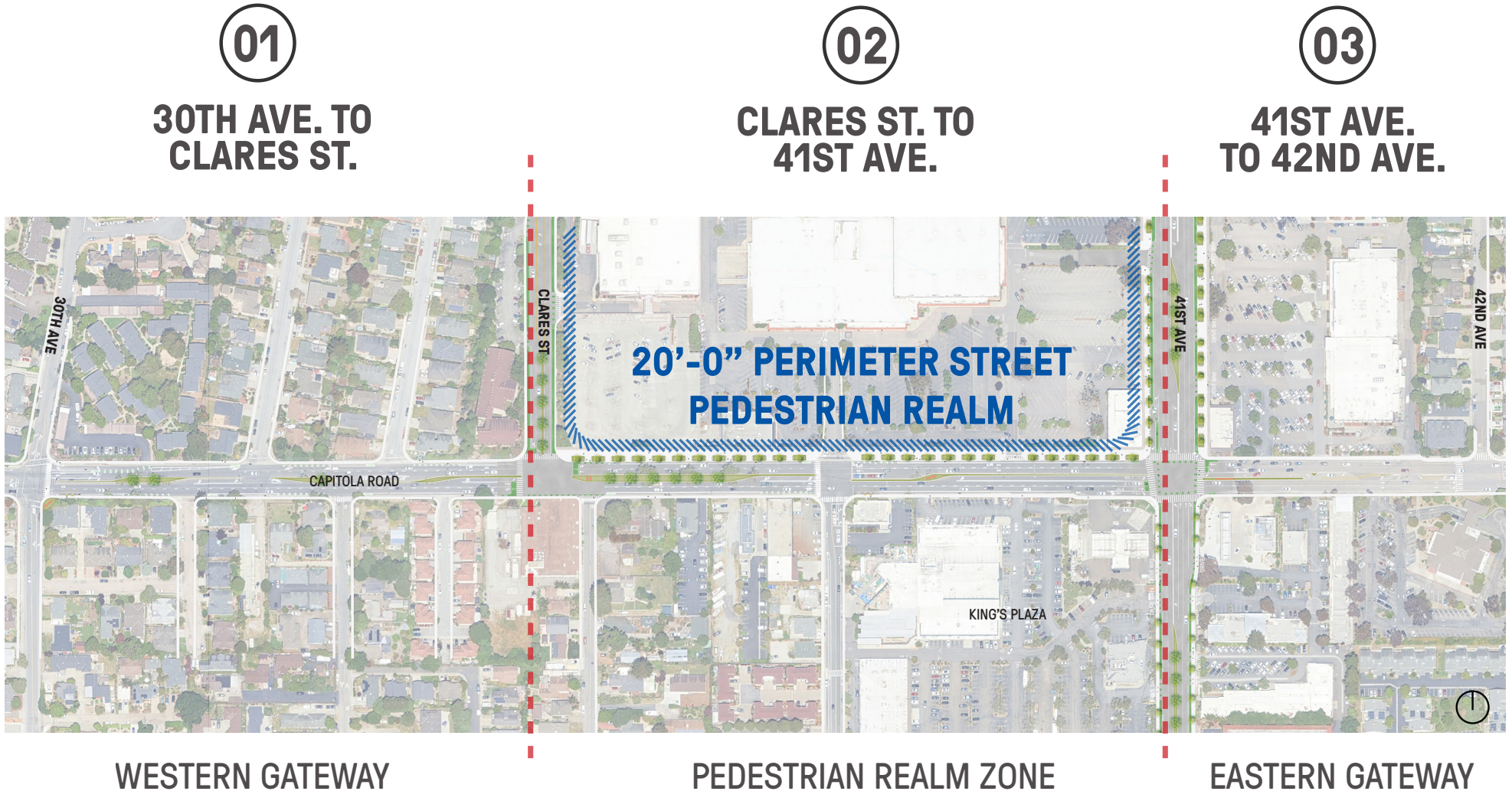
LONG-TERM

ZONE 02



CAPITOLA ROAD

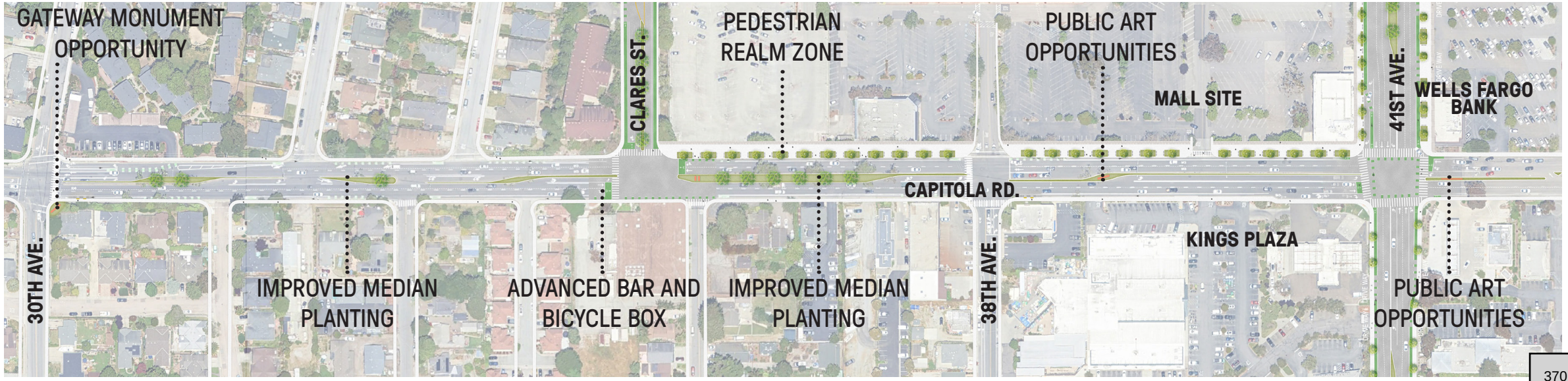
CAPITOLA ROAD CORRIDOR OVERVIEW



CAPITOLA ROAD IMPROVEMENTS

30TH AVE. TO 42ND AVE.

- Existing curb alignment remains
- Improved median planting
- Gateway and art opportunities
- Expanded public realm at mall site

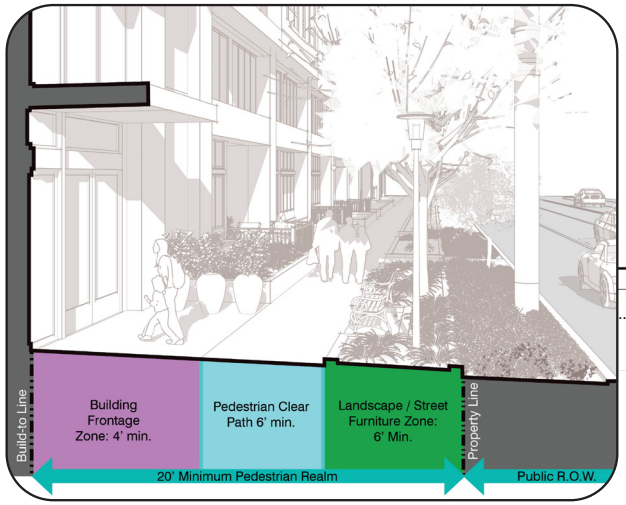


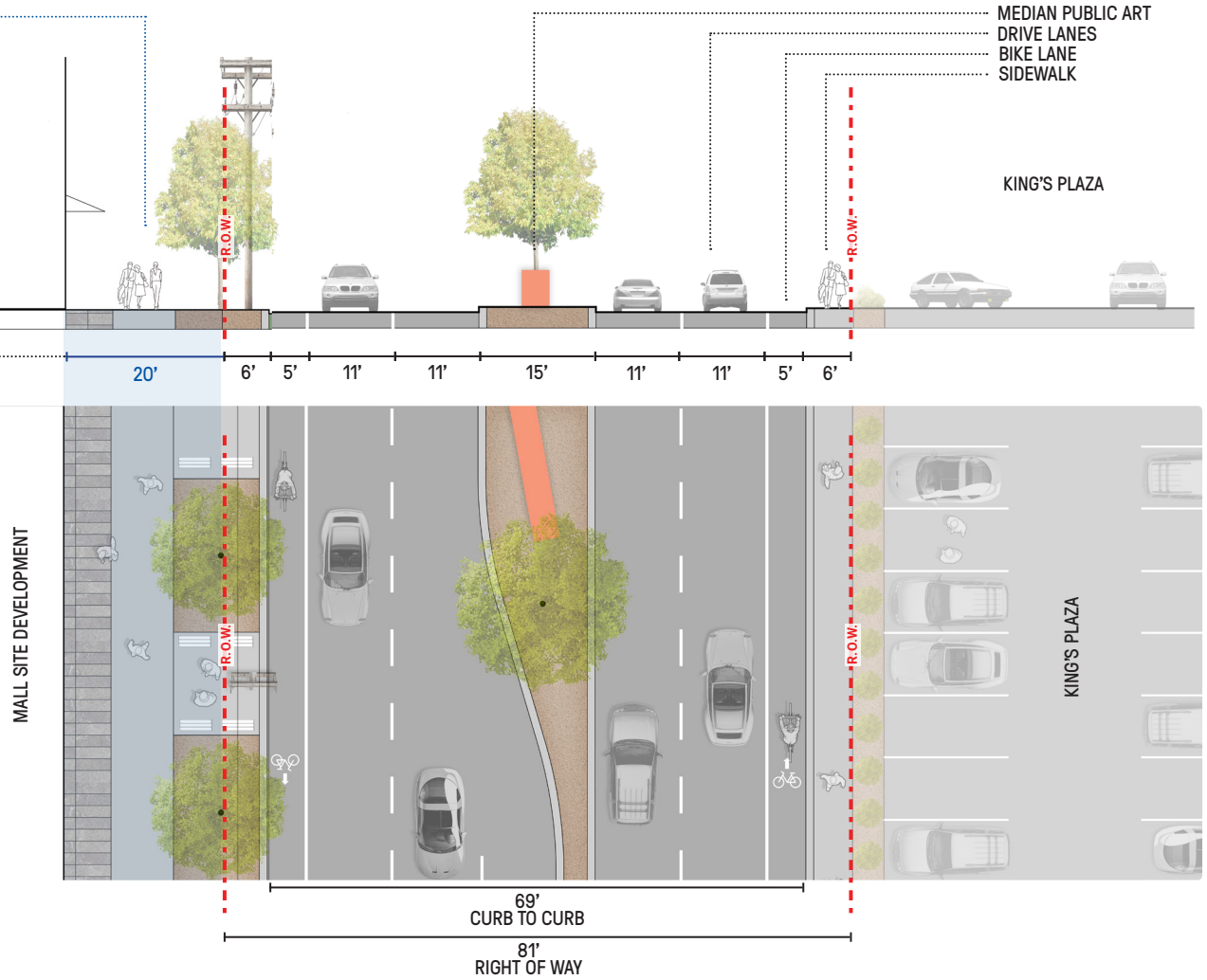
CAPITOLA ROAD IMPROVEMENTS AT MALL

CLARES ST. TO 41ST AVE.

ZONE 02

PEDESTRIAN REALM ZONE





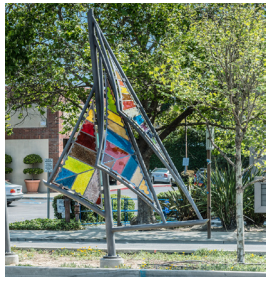
District Placemaking

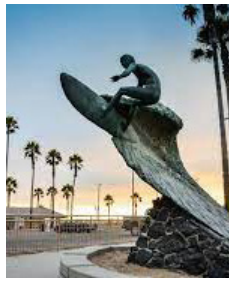
PLACEMAKING STRATEGY





Wayfinding and Gateway Monuments





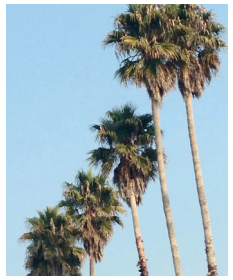
Public Art Opportunities





Material and Furnishing Palettes





Understory and Tree Planting Palettes



GATEWAY MONUMENT OPPORTUNITIES

NORTH: 41ST + AUTO PLAZA





WEST: CAPITOLA + 30TH





SOUTH: 41ST + RAIL TRAIL





BRANDING CONCEPTS

MOUNTAINS + BLUFFS BRANDING CONCEPT

44%

GATEWAY TO SHORE BRANDING CONCEPT

56%



MOUNTAINS + BLUFFS CONCEPT

CONNECTION TO THE MOUNTAINS

This concept reimagines 41st Avenue as an inland extension of the Santa Cruz Mountains. Native plantings transition from foothill species like manzanita and salvia to coastal textures like sea thrift and beach strawberry—marking a journey through surf culture, ecology, and watershed history.







RESTORING THE BLUFF

Inspired by Central Coast bluffs, the planting palette features low, wind-tolerant natives like ceanothus, buckwheat, and hummingbird sage. These resilient, low-maintenance species support pollinators and echo Capitola's shoreline ecology.



GATEWAY TO THE SHORE CONCEPT

CAPITOLA'S COASTAL PROMENADE

This concept follows the natural descent to the ocean, using paving, planting, and signage to create a flowing rhythm toward the coast. Drought-tolerant species like lavender, agave, and muhly grass bring color and texture, while faded hues and surf-inspired details reflect Capitola's coastal identity.













VERTICAL ICONS, LAYERED GROUND

Palms define the skyline, grounded by a textured understory of silver groundcovers, succulents, and grasses like Dymondia, Senecio, and Aloe. This layered palette offers seasonal interest and a refined coastal feel at the pedestrian scale.



NEXT STEPS

PATH TO IMPLEMENTATION



Adoption of Corridor Plan

- Identify and prioritize specific projects
- Ongoing stakeholder engagement
- Complete additional studies as needed
- Develop shovel-ready engineering plans and estimates
- Secure funding for improvements
- Complete construction in phases

ADDITIONAL PLANNING EFFORTS

ONGOING AND RECENTLY COMPLETE

- Local Roadway Safety Plan (LRSP)
- Objective Design Standards (ODS) for Capitola Mall Redevelopment
- 41st Avenue Pavement Rehabilitation and Multimodal Improvements Project
- City of Capitola Active Transportation Plan (ATP)
- Santa Cruz METRO Rapid Corridor Project

RECOMMENDED ACTION

Adopt a resolution adopting the 41st Avenue, Clares Street, and Capitola Road Corridor Plan and **direct staff to publish a Request for Proposals (RFP)** for an **AB 1600 Nexus Study to establish a corridor impact fee program** to help fund future transportation, multimodal, placemaking, and public infrastructure improvements identified within the Corridor Plan.

Capitola City Council

Agenda Report

Meeting: May 28, 2026

From: Public Works Department

Subject: Underground Utility District No. 6 and Rule 20A Program Update

Recommended Action: Receive information regarding Underground Utility District No. 6 and the Rule 20A utility undergrounding program, including district history, implementation considerations, and utility coordination issues, and provide direction as desired.

Background: Rule 20A is a California Public Utilities Commission (CPUC) program that allows participating utilities to underground overhead electrical distribution facilities using utility work credits allocated to local jurisdictions. Rule 20A funding is generally limited to arterial streets, scenic corridors, downtown areas, and locations meeting criteria established by the CPUC and utility tariffs. The Rule 20A program is now largely limited to previously established underground utility districts and remaining legacy allocations previously accumulated by local jurisdictions. Per CPUC Decision 23-06-008, remaining Rule 20A work credits expire at the end of 2033.

Capitola Municipal Code Chapter 13.08 establishes procedures for the creation and administration of underground utility districts.

Capitola Underground Utilities District No. 6 was originally established by City Council Resolution No. 3098 in 2000. District No. 6 originally included portions of Bay Avenue, Capitola Avenue, and Monterey Avenue and contemplated a broader corridor undergrounding effort than the area currently under consideration.

The Rule 20A program requires entire sub-districts to be underground as a single project. Over time, implementation planning focused on smaller segments of the district based on estimated project costs, available Rule 20A allocations, and utility coordination considerations. In 2019, the City amended the district map to subdivide District 6 into smaller implementation areas identified as Districts 6A-1, 6A-2, and 6B while maintaining the original overall district boundaries. According to the 2019 staff report, the subdivision was intended to allow the City and PG&E to focus on a portion of the district believed to be achievable within available Rule 20A funding allocations, specifically the area near the Bay Avenue and Capitola Avenue intersection identified as District 6A-1.

Following subdivision of District 6, the City and utility providers advanced preliminary utility coordination and joint trench planning efforts for District 6A-1. Existing planning documents include joint trench composite plans and preliminary utility cost-sharing documentation prepared in coordination with PG&E and telecommunications providers.

The City currently maintains approximately $3 million in Rule 20A work credits associated with District No. 6. These credits are held and administered by PG&E for eligible undergrounding work and do not cover all project-related costs.

At the May 14, 2026, City Council meeting, Council voted not to move forward with roundabouts along the Bay Avenue corridor and directed staff to return with additional information regarding Rule 20A undergrounding considerations and potential future corridor safety improvements.

Discussion: Rule 20A projects require extensive coordination between the City, PG&E, telecommunications providers, affected property owners, and other utility companies. Undergrounding projects typically involve utility design, trenching, easement acquisition, service conversions, street restoration, and coordination of above-ground utility equipment such as transformers and service cabinets. In addition to utility construction costs, cities are typically responsible for costs not covered under Rule 20A work credits, which may include street lighting, restoration, traffic control, right-of-way acquisition, and certain utility betterments.

As part of the Rule 20A process, affected property owners are generally responsible for modifications necessary to receive underground utility service on private property. Final trench configuration, utility participation, and easement requirements would require additional coordination with affected utility providers and property owners.

Previous undergrounding planning efforts within District 6A-1 were closely coordinated with the previously contemplated roadway reconstruction and roundabout project. Combining roadway reconstruction and utility undergrounding was anticipated to improve project coordination efficiencies and reduce the need for multiple phases of roadway restoration.

Because Council has since directed staff not to proceed with roundabouts along the corridor, the coordinated construction assumptions underlying the prior implementation strategy may no longer apply. If undergrounding were to proceed independently from a larger roadway reconstruction effort, additional standalone restoration work may be required, and current construction costs, utility coordination requirements, and restoration obligations would require updated evaluation prior to project advancement.

Without coordinated roadway reconstruction, the primary benefits of undergrounding would relate to aesthetics, utility reliability, and long-term infrastructure modernization.

Options

Per CPUC Decision 23-06-008, Rule 20A work credits associated with this program expire at the end of 2033 and may not be redeemed for undergrounding work after that time. Rule 20A projects are multi-year efforts that typically involve utility coordination, engineering, easement acquisition, environmental review, and construction scheduling through PG&E and participating utility providers.

Based on discussions with PG&E, forming a new underground utility district at this time would not likely result in a completed project prior to expiration of the program in 2033. However, the City may continue advancing projects within the existing District No. 6 implementation areas, including Districts 6A-1, 6A-2, and 6B.

Based on field review and preliminary discussions with PG&E, District 6A-2 would likely require substantially more work credits than are currently available due to topography, utility complexity, and the number of affected services within the area. As a result, the City's currently technically feasible implementation areas are limited to Districts 6A-1 and 6B.

District 6A-1

District 6A-1, the Bay Avenue and Capitola Avenue intersection, is currently the most advanced implementation area. Engineering work has already been completed, including joint trench planning and preliminary utility coordination. Remaining steps would include confirmation of utility participation, acquisition of required easements, final utility coordination, and scheduling through PG&E for construction. Easements would be required on private property to accommodate underground utility infrastructure and related equipment.

Under the Rule 20A process, work credits are utilized for eligible PG&E undergrounding work, including project development and construction activities. Telecommunications providers are generally responsible for their own undergrounding work, while the City would remain responsible for costs including easement acquisition, roadway restoration, street lighting, traffic control, and any PG&E undergrounding costs exceeding available work credits.

Some City restoration costs associated with District 6A-1 were previously anticipated to overlap with the contemplated roadway reconstruction project. Because that roadway project is no longer being pursued, the extent of standalone City restoration costs and potential PG&E cost overruns remains uncertain and would require monitoring.

The City may continue advancing District 6A-1 through final utility coordination, easement acquisition, and project bidding. If updated cost estimates ultimately determine the City's share of project costs is not financially feasible, the City would retain the ability not to proceed with construction; however, costs associated with easement acquisition would already have been incurred.

District 6B

The City could also consider shifting implementation focus toward District 6B. However, this would require substantial additional utility coordination, engineering, joint trench planning, and project development work, effectively restarting much of the implementation process within a different portion of the district. While preliminary discussions with PG&E indicate that completion prior to 2033 may still be possible, significant uncertainty exists regarding project cost, utility coordination requirements, and available remaining work credits after accounting for prior District 6A-1 project development work.

Development of District 6B would also likely require private easements and future City funding for restoration and other project-related costs. Based on preliminary discussions with PG&E, a substantial portion of remaining work credits could be consumed through project development and engineering activities prior to construction. While the City could consider development of a future capital project to support this effort, many funding sources recently utilized for major capital projects may not be readily applicable to this portion of Capitola Avenue.

Alternatively, the City could discontinue advancement of all District No. 6 projects, which would require notification to PG&E that the City no longer intends to pursue undergrounding work associated with the district and would forfeit remaining Rule 20A work credits.

Fiscal Impact: This item is informational and does not authorize construction or appropriation of additional funds.

Rule 20A work credits may only be used for eligible undergrounding activities and do not cover all project-related costs. Additional City funding would likely be required for items including roadway restoration, street lighting, traffic control, easement acquisition, and other project-related expenses if undergrounding work were advanced.

Attachments:

1. Resolution No. 3098 – Underground Utilities District No. 6 (2000)
2. 2019 Underground District Map Amendment and Staff Report
3. Existing District No. 6 and District 6A-1 Map

Alignment with 2025-2029 Strategic Plan Priority: Accountable Government; Sustainable Infrastructure

Report Prepared By: Jessica Kahn, P.E., Public Works Director

Reviewed By: Julia Gautho, City Clerk; Marc Tran, City Attorney

Approved By: Jamie Goldstein, City Manager

RESOLUTION NO. 3098

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA DECLARING AREAS TO BE UNDERGROUND UTILITIES DISTRICT NO. 6 PURSUANT TO ORDINANCE NO. 384 OF THE CITY OF CAPITOLA

WHEREAS, on September 14, 2000, the City Council of the City of Capitola ordered that a public hearing be held to give notice of intention to declare property in approximately the same area as the property described in Exhibit "A" attached hereto and by this reference made a part hereof; and

WHEREAS, all affected property owners and utility companies within the area described in Exhibit "A" were by mail given notice of the time and place of the public hearing at least ten (10) days prior to the date of the hearing, and notice of the hearing has been duly published as directed in said resolution; and

WHEREAS, the public hearing has been held as stated in said resolution and notices, and all persons interested have been given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that this Council finds, determines and declares that the public necessity, health, safety and general welfare require that the area described in Exhibit "A" attached hereto and made a part hereof be declared to be an Underground Utilities District and said area is hereby declared to be an Underground utilities District pursuant to City Ordinance No. 384.

BE IT FURTHER RESOLVED AND ORDERED that all utilities to be installed in the area described in Exhibit "A" attached hereto shall be installed underground, including up to one hundred feet (100') of customer service lateral, except as specified in Sections 70.5 and 70.6 of Capitola City Ordinance No. 384.

BE IT FURTHER RESOLVED AND ORDERED that this Council finds, determines and declares that the public interest, health, safety and general welfare require that whenever aboveground utilities which are in operation in the area described in Exhibit "A" attached hereto on the date this resolution is adopted, are to be reinstalled in a different location within said area, such utilities shall be reinstalled underground.

BE IT FURTHER RESOLVED AND ORDERED, that within ten (10) days after the passage of this resolution, the City Clerk shall notify all affected utility companies and all affected property owners by mailing them a copy of this resolution and a copy of Capitola City Ordinance No. 384.

BE IT FURTHER RESOLVED AND ORDERED that this Council finds, determines, and declares that the removal of existing poles, overhead wires and associated overhead structures and the underground installation of wires and facilities for supplying electric, communication or similar associated service within the area specified herein is in the general public interest for the following reasons:

RESOLUTION NO. 3098

1. Such undergrounding will avoid or eliminate an unusually heavy concentration of overhead electric facilities;

2. Said street or road or right-of-way is extensively used by the general public and carries a heavy volume of pedestrian or vehicular traffic; and

3. Said street or road or right-of-way adjoins or passes through a civic area or public recreation area or an area of unusual scenic interest to the general public.

BE IT FURTHER RESOLVED, that all poles, overhead wires and associated structures shall be removed and underground installation made in said Underground District No. 6 within the following times:

A. Underground installation by utility companies and property owners and reconnections not later than September 15, 2004, for Area 6A as designated in Exhibit A; and September 15, 2005, for Area 6B as designated in Exhibit A.

B. Removal of all overhead Pacific Bell communications facilities no later than 90 days after removal of PG&E overhead electrical facilities.

C. Removal of poles, overhead wires and other associated overhead structures not later than December 15, 2004 for Area 6A as designated in Exhibit A; and December 15, 2005, for Area 6B as designated in Exhibit A.

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 21st day of November, 2000, by the following vote:

AYES: Council Members Ortiz, Gualtieri, Norton and Mayor Arthur

NOES: None

ABSENT: Council Member Harlan

ABSTAIN: None

Bruce Arthur, Mayor

ATTEST:

Patricia Evans

Patricia Evans, Deputy City Clerk

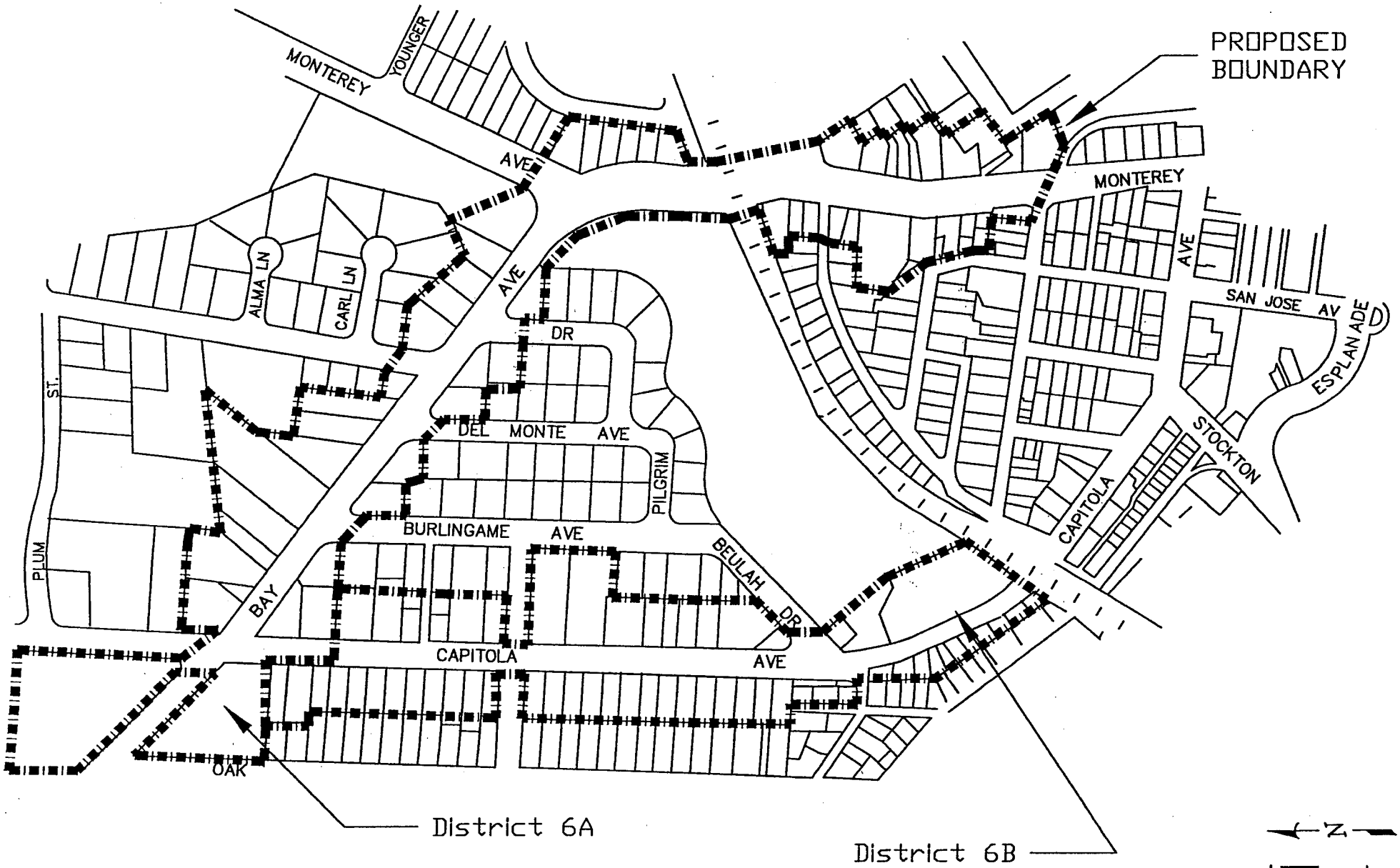


EXHIBIT 'A'
CITY OF CAPITOLA
UNDERGROUND DISTRICT NO 6

CAPITOLA CITY COUNCIL AGENDA REPORT

MEETING OF AUGUST 22, 2019

FROM: Public Works Department

SUBJECT: Consider a Resolution To Subdivide City of Capitola Undergrounding Utilities District No. 6

RECOMMENDED ACTION: Approve a resolution amending Resolution No. 3098 and subdividing a district within the boundary map for Undergrounding Utilities District No. 6.

BACKGROUND: On November 21, 2000, the City Council adopted Resolution No. 3098 that established Capitola Underground Utilities District No. 6 (District 6). The establishment of an underground district is governed by state law and Capitola City Municipal Code Section 13.08. Capitola Underground District 6 includes Capitola Avenue from Fanmar Way to approximately Plum Street, Bay Avenue from Oak to Monterey Avenue and Monterey Avenue from Bay Avenue to Cherry Avenue.

Undergrounding districts use funds set aside by PG&E to design and build the project. These funds, known as Rule 20A funds, are a tariff paid by PG&E customers and annually apportioned to jurisdictions on a formula basis. The funds are held by PG&E and used by PG&E for undergrounding projects selected by the City. Rule 20A funds must be spent on major arterial streets, public areas of scenic value, and downtown or civic core areas. They may not be used for undergrounding projects in residential areas; therefore the undergrounding project at the library is not eligible to use Rule 20A funds.

Until recently PG&E had tabled working on District 6 until there were sufficient Rule 20A funds in the Capitola set-aside account to proceed with the project. Staff has been working with PG&E to move the project forward to allow for reconstruction of the intersection at Bay Avenue and Capitola Avenue.

DISCUSSION: PG&E has agreed to proceed with an undergrounding project in the immediate area of the Bay/Capitola Ave. intersection. As part of the project, staff has been coordinating with PG&E, AT&T, and the other overhead utility providers. Through this effort staff has identified the need to update the map associated with Resolution No. 3098. The proposed update maintains the original limits of the overall District 6, but divides the District into smaller sections. Specifically District 6A is divided into District 6A-1, 6A-2. District 6B is not changed.

The proposed underground project will focus on completion of District 6A-1. The undergrounding of utilities at the intersection of Capitola Avenue and Bay Avenue is a necessary first step toward consideration of a future roundabout project at the intersection.

Attachment 1 is Exhibit AA to the resolution, a map showing the proposed amendment. Attachment 2 is a copy of Resolution No. 3098 including the original District 6 map.

FISCAL IMPACT: As of March 31, 2018, the City's Rule 20A Allocation Account Balance is $2,050,842. The annual allocation has been approximately $45,000 each year. PG&E staff have begun estimating the scope and costs associated with completing section 6A-1 of District 6 and are confident that there are sufficient funds available to complete PG&E's portion of the project.

There will be some costs that the City will be required to cover such as street light installation and right-of-way acquisition costs. These costs are unknown at this time but are estimated at $300,000. These funds will be budgeted in the Capital Improvement Fund when the schedule is further developed. Staff anticipates these funds will be needed in either Fiscal Year 2020/21 or 2021/22.

ATTACHMENTS:

1. Exhibit AA, Amended Undergrounding Utilities District No. 6 Map (PDF)
2. Resolution 3098 (PDF)

Report Prepared By: Kailash Mozumder
Project Manager

Reviewed and Forwarded by:

Jamie Goldstein, City Manager 8/15/2019

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA SUBDIVIDING AREAS WITHIN CAPITOLA UNDERGROUND UTILITIES DISTRICT NO. 6 PURSUANT TO MUNICIPAL CODE SECTION 13.08 OF THE CITY OF CAPITOLA

WHEREAS, the California Public Utilities Commission (CPUC) has authorized electric and telecommunication utilities to convert overhead utility lines and facilities to underground pursuant to Electric Rule 20 and Telecommunication Rule 32; and

WHEREAS, pursuant to certain criteria, CPUC rules allow participating cities and counties to establish legislation authorizing the creation of underground utility districts within which existing overhead electric distribution and telecommunication distribution and service facilities will be converted to underground; and

WHEREAS, Capitola Municipal Code Section 13.08 authorizes the City Council to designate areas within which all existing overhead poles, overhead wires and overhead equipment associated with the distribution of electric power, telecommunication services and cable television should be removed and replaced with underground wires and facilities; and

WHEREAS, each year the City of Capitola is notified by PG&E regarding the allocation of work credits for conversion of overhead electric distribution lines and facilities to underground, known as Rule 20A allocations; and

WHEREAS, on November 21, 2000, the City Council of the City of Capitola adopted Resolution No. 3098 which defined the terms and geographical limits of Capitola Underground Utility District No. 6; and

WHEREAS, the Director of Public Works for the City of Capitola has consulted with the affected public utilities and such utilities have requested amending Resolution No. 3098 to provide an updated map; and

WHEREAS, the Director of Public Works for City of Capitola has consulted with PG&E and determined that the City has accumulated sufficient Rule 20A work credits to complete the overhead to underground conversion project within District 6A-1 as shown on Exhibit AA attached hereto; and

WHEREAS, the Director of Public Works for the City of Capitola has consulted with the affected public utilities and such utilities have agreed that the designated Capitola Underground Utility District No. 6, and more particularly described in Exhibit AA attached hereto and incorporated herein by reference, meets the criteria established by the rules of the CPUC; to wit,

1. That such undergrounding will avoid or eliminate an unusually heavy concentration of overhead electric facilities; and
2. That the street or road or right-of-way is considered an arterial street or major collector as defined in Capitola's General Plan.

WHEREAS, to the extent required, the City of Capitola has agreed to provide easements or

rights-of-way on private property as may be necessary for installation of utility facilities in a form satisfactory to the affected utilities.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Capitola does hereby amend Resolution No. 3098 as follows:

1. Undergrounding Utilities District No. 6 is hereby amended by subdividing the two original sections, District 6A and 6B, into District 6A-1, 6A-2, and 6B but maintaining the original limits of the overall District 6 as shown on Exhibit AA.

The foregoing resolution was adopted by the City Council of the City of Capitola on the 22nd day of August, 2019, by the following vote:

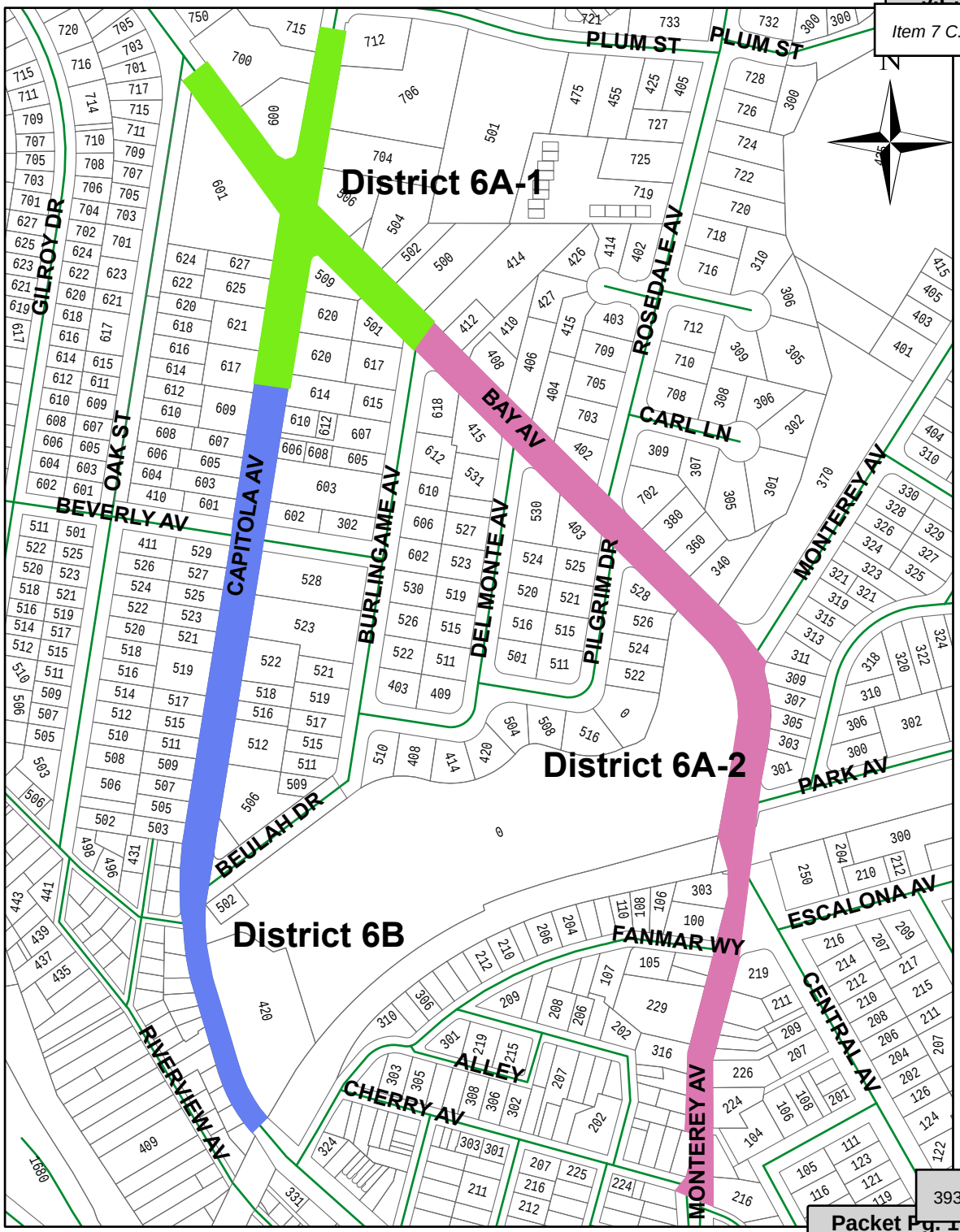
AYES:
NOES:
ABSTAIN:
ABSENT:

_____
Jacques Bertrand, Mayor

ATTEST:

_____
Linda Fridy, City Clerk

EXHIBIT 'AA'
CITY OF CAPITOLA
AMENDING
UNDERGROUND DISTRICT 6



Legend

- District 6A-1
- District 6A-2
- District 6B

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Attachment: Exhibit AA, Amended Undergrounding Utilities District No. 6 Map (Undergrounding

RESOLUTION NO. 3098

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA DECLARING AREAS TO BE UNDERGROUND UTILITIES DISTRICT NO. 6 PURSUANT TO ORDINANCE NO. 384 OF THE CITY OF CAPITOLA

WHEREAS, on September 14, 2000, the City Council of the City of Capitola ordered that a public hearing be held to give notice of intention to declare property in approximately the same area as the property described in Exhibit "A" attached hereto and by this reference made a part hereof; and

WHEREAS, all affected property owners and utility companies within the area described in Exhibit "A" were by mail given notice of the time and place of the public hearing at least ten (10) days prior to the date of the hearing, and notice of the hearing has been duly published as directed in said resolution; and

WHEREAS, the public hearing has been held as stated in said resolution and notices, and all persons interested have been given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that this Council finds, determines and declares that the public necessity, health, safety and general welfare require that the area described in Exhibit "A" attached hereto and made a part hereof be declared to be an Underground Utilities District and said area is hereby declared to be an Underground utilities District pursuant to City Ordinance No. 384.

BE IT FURTHER RESOLVED AND ORDERED that all utilities to be installed in the area described in Exhibit "A" attached hereto shall be installed underground, including up to one hundred feet (100') of customer service lateral, except as specified in Sections 70.5 and 70.6 of Capitola City Ordinance No. 384.

BE IT FURTHER RESOLVED AND ORDERED that this Council finds, determines and declares that the public interest, health, safety and general welfare require that whenever aboveground utilities which are in operation in the area described in Exhibit "A" attached hereto on the date this resolution is adopted, are to be reinstalled in a different location within said area, such utilities shall be reinstalled underground.

BE IT FURTHER RESOLVED AND ORDERED, that within ten (10) days after the passage of this resolution, the City Clerk shall notify all affected utility companies and all affected property owners by mailing them a copy of this resolution and a copy of Capitola City Ordinance No. 384.

BE IT FURTHER RESOLVED AND ORDERED that this Council finds, determines, and declares that the removal of existing poles, overhead wires and associated overhead structures and the underground installation of wires and facilities for supplying electric, communication or similar associated service within the area specified herein is in the general public interest for the following reasons:

Attachment: Resolution 3098 (Undergrounding Resolution)

RESOLUTION NO. 3098

1. Such undergrounding will avoid or eliminate an unusually heavy concentration of overhead electric facilities;

2. Said street or road or right-of-way is extensively used by the general public and carries a heavy volume of pedestrian or vehicular traffic; and

3. Said street or road or right-of-way adjoins or passes through a civic area or public recreation area or an area of unusual scenic interest to the general public.

BE IT FURTHER RESOLVED, that all poles, overhead wires and associated structures shall be removed and underground installation made in said Underground District No. 6 within the following times:

A. Underground installation by utility companies and property owners and reconnections not later than September 15, 2004, for Area 6A as designated in Exhibit A; and September 15, 2005, for Area 6B as designated in Exhibit A.

B. Removal of all overhead Pacific Bell communications facilities no later than 90 days after removal of PG&E overhead electrical facilities.

C. Removal of poles, overhead wires and other associated overhead structures not later than December 15, 2004 for Area 6A as designated in Exhibit A; and December 15, 2005, for Area 6B as designated in Exhibit A.

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 21st day of November, 2000, by the following vote:

AYES: Council Members Ortiz, Gualtieri, Norton and Mayor Arthur

NOES: None

ABSENT: Council Member Harlan

ABSTAIN: None

Bruce Arthur, Mayor

ATTEST:

Patricia Evans

Patricia Evans, Deputy City Clerk

Attachment: Resolution 3098 (Undergrounding Resolution)

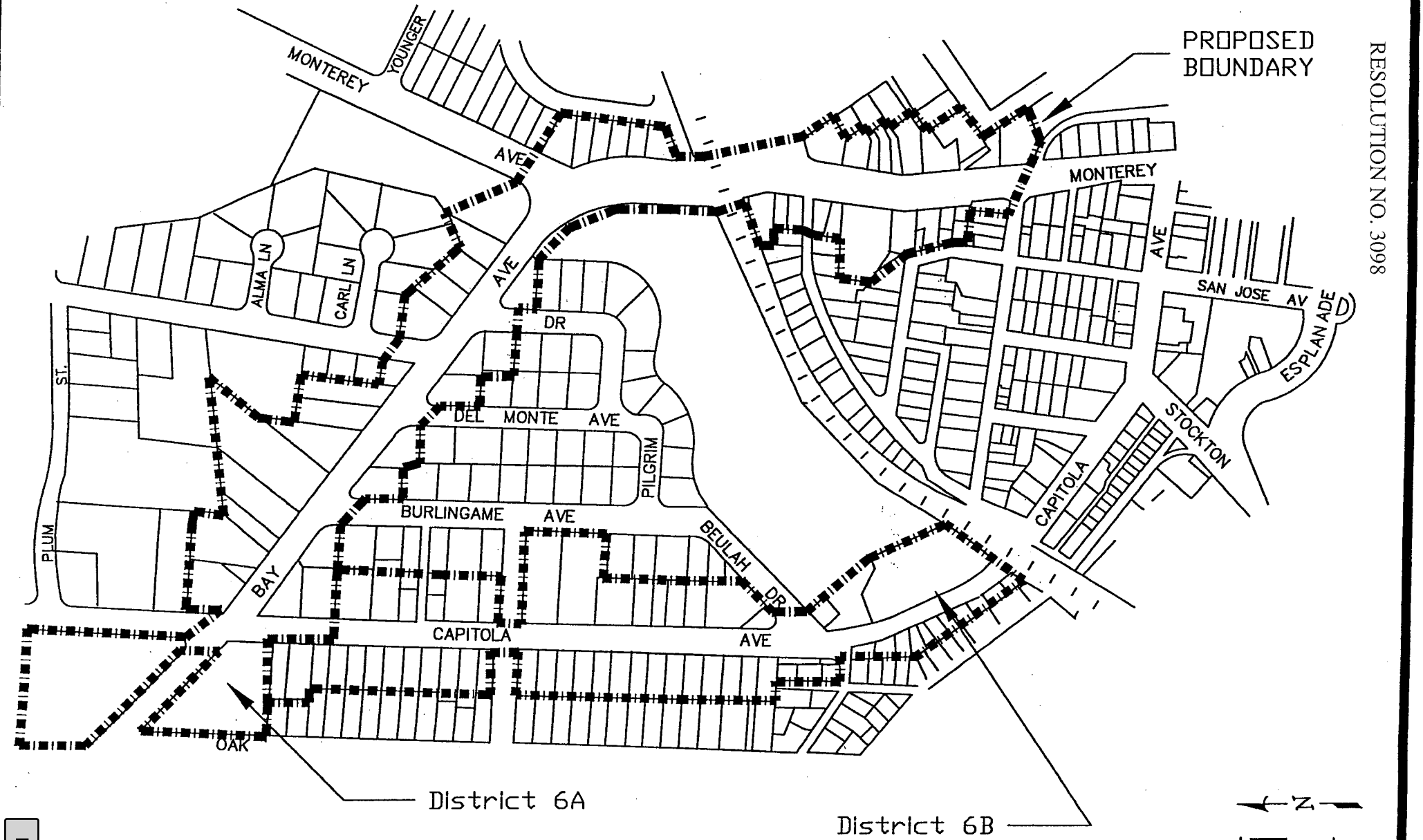
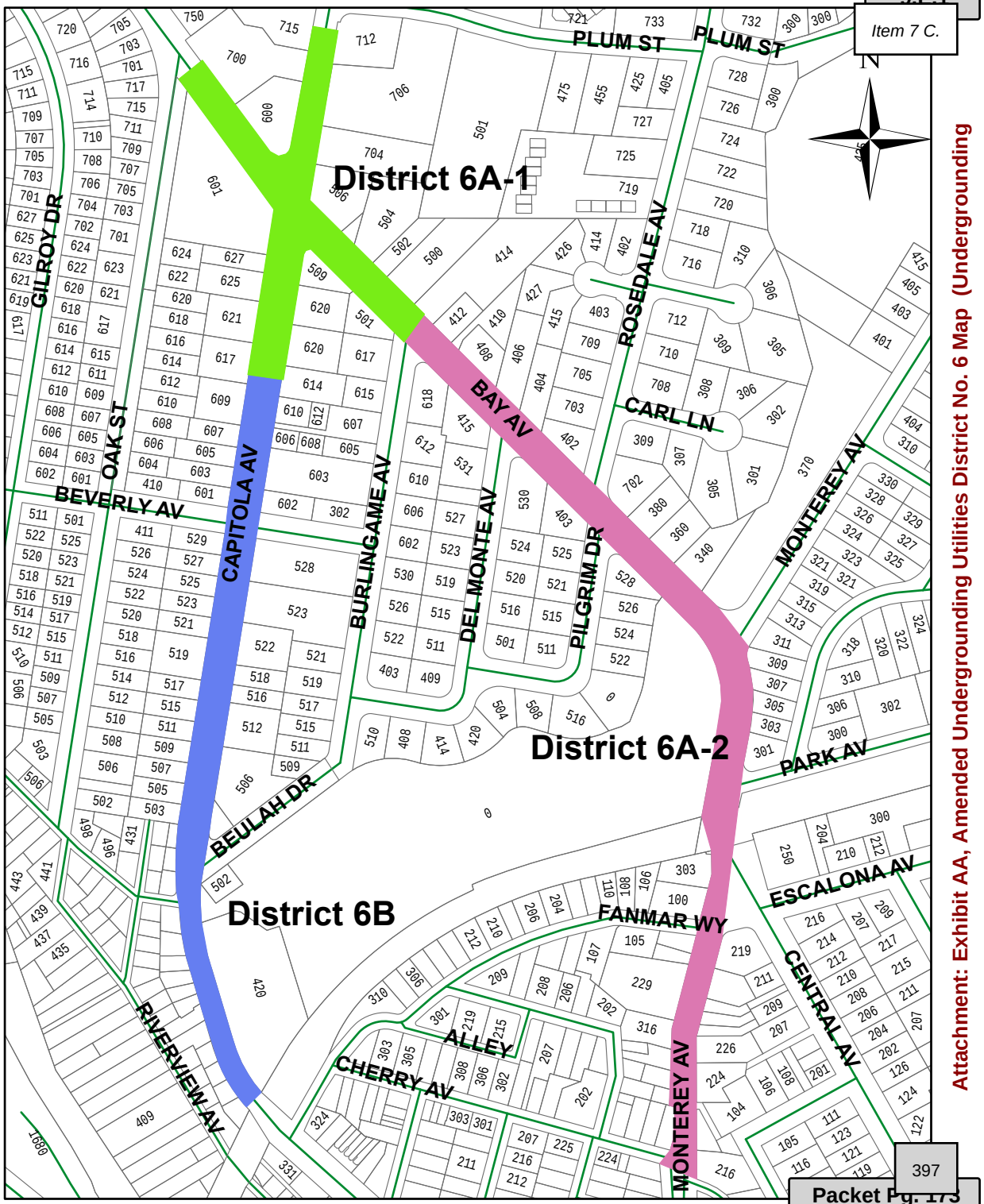


EXHIBIT 'A'
CITY OF CAPITOLA

Attachment: Resolution 3098 (Undergrounding Resolution)

EXHIBIT 'AA'
CITY OF CAPITOLA
AMENDING
UNDERGROUND DISTRICT 6



Legend

- District 6A-1
- District 6A-2
- District 6B

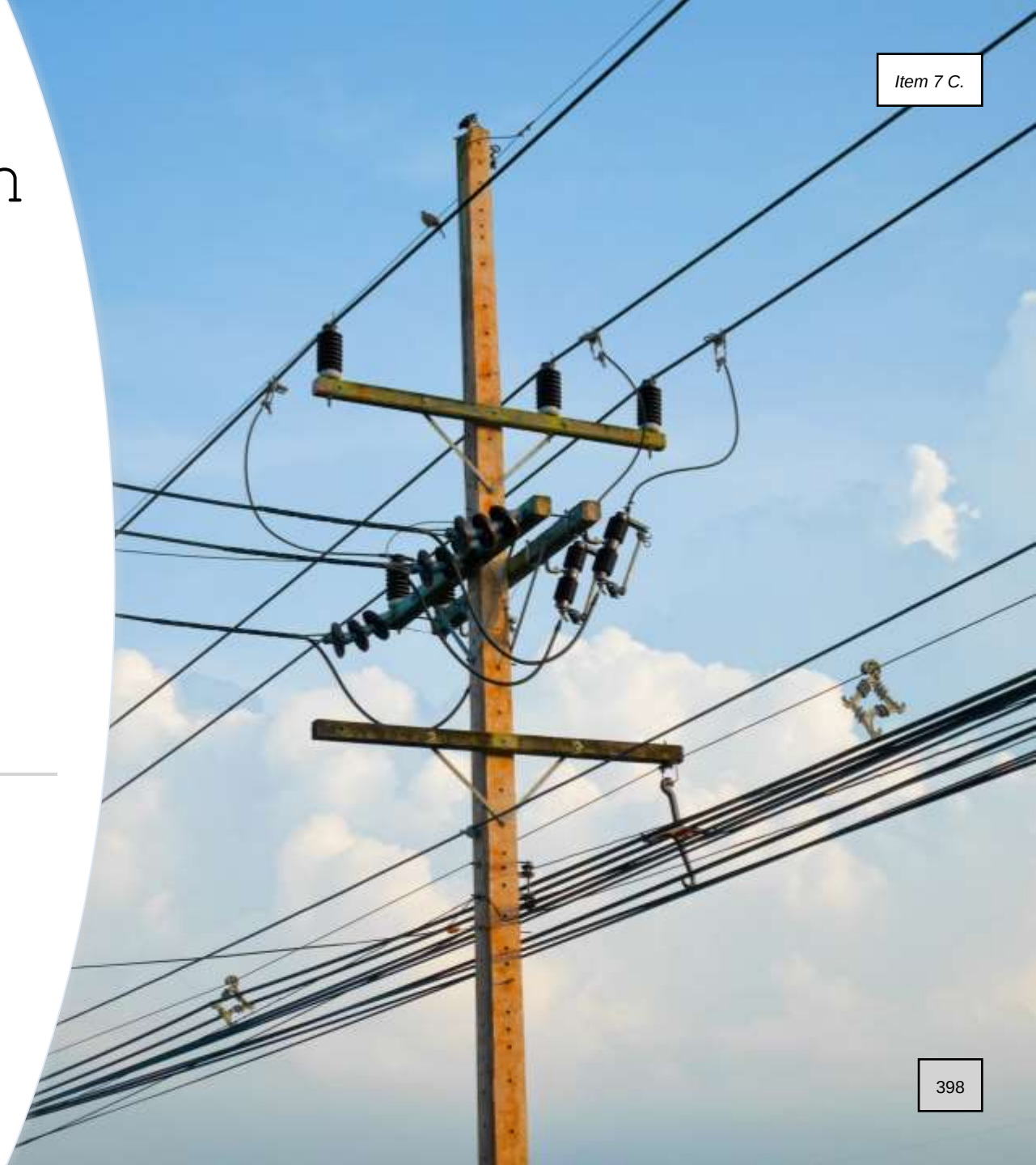
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Attachment: Exhibit AA, Amended Undergrounding Utilities District No. 6 Map (Undergrounding

Underground Utility District No. 6 and Rule 20A Program Update

City Council

May 28, 2026



What is Utility District No. 6 and Rule 20A?

CPUC Underground Utility Program

- Underground overhead utilities using utility-funded credits
- Administered through PG&E
- Program expires in 2033

Projects Must Be Within Established Districts

- Adopted by Resolution
- Limited to arterial corridors, downtowns, and scenic areas
- New districts are not feasible before program

Capitola Context

- Remaining opportunity is limited to existing District No. 6 implementation areas

Utility District No. 6 and Existing Underground Utility Rule 20A Districts

Established per Ordinance No. 384 (CMC 13.08)

- No. 1 (1975) – Village Core (South of Capitola Ave)
- No. 2 (1980) – Wharf Rd/ Cliff Dr Intersection
- No. 3 (1981) – West Grace St
- No. 4 (1984) – Village Expansion (Capitola Ave)
- No. 5 (1991/1993) – Capitola Rd (45th to Wharf

Existing District Resolutions Generally Require

- Underground utility installation
- Relocated utilities to remain underground
- Removal of poles and overhead facilities

Utility District No. 6 and Undergrounding Benefits and Rule 20A Constraints

Benefits of Undergrounding

- Improved aesthetics
- Reduced visual clutter
- Modernized utility infrastructure
- Potential reliability improvements

Key Constraints

- Potential City cost exposure outside Rule 20A credits
- Easement acquisition
- Multi-year coordination effort
- Limited remaining program timeline
- Uncertain final cost and delivery timing

Utility District No. 6 and Rule 20A Credit Status

Current PG&E Rule 20A Credit Balance

- Approximately $3.08 million available
- Approximately $45,000 spent on 6A-1 development (not yet deducted)
- Additional planning and coordination costs continue

Rule 20A Credits Generally Cover

- PG&E utility work
- Utility engineering and coordination
- Eligible underground utility construction

City Responsibilities

- Traffic control
- Easement acquisition
- Replacement Street lighting

Utility District No. 6 and Rule 20A

District No. 6 Background

Established

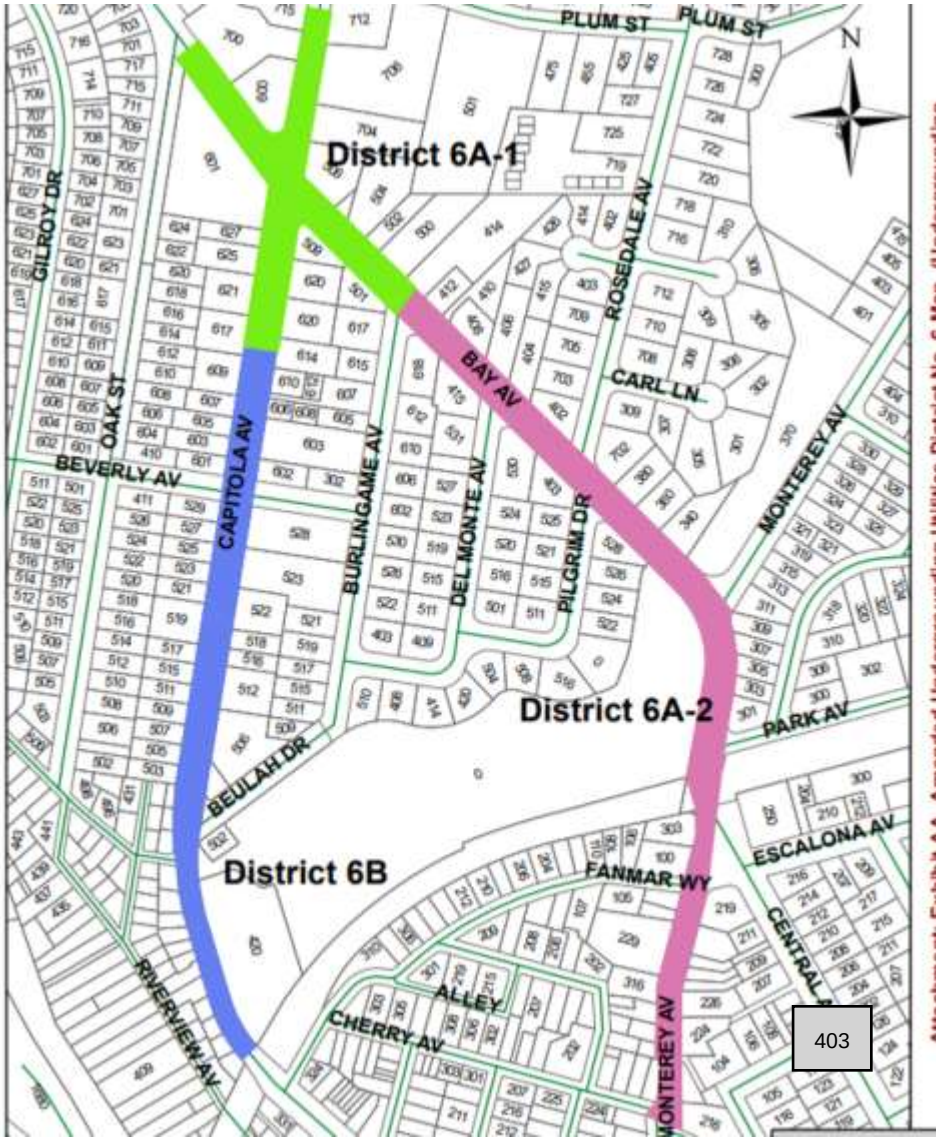
- 2000 by Resolution 3098
- 2019 District subdivided into:
  - 6A-1
  - 6A-2
  - 6B

Phased Implementation

- Available Rule 20A credits
- Project feasibility

Most Advanced Phase

- 6A-1 advanced furthest in planning and coordination
- Located near Bay Ave / Capitola Ave intersection



Utility District No. 6 and Rule 20A Status

Original Approach

- Coordinated with Bay / Capitola Avenue improvements
- Intended to combine roadway and underground utility work

Benefits of Combined Construction

- Reduced duplicate restoration
- Improved construction coordination
- Minimized corridor disruption
- Shared restoration costs

Utility District No. 6 and Rule 20A Status

Work Completed

- Utility coordination
- Joint trench planning
- Preliminary engineering

Current Status

- Bay / Capitola Avenue improvements no longer advancing
- Remaining issues include:
  - Utility participation
  - Easements
  - Final project cost

Key Implication

- Standalone undergrounding costs and feasibility are less certain

Utility District No. 6 and Rule 20A Alternative District 6 Project

6A-2 – Fiscally Infeasible

- Retaining walls
- Significantly more utility/service connections
- Constrained corridor conditions
- Confirmed during prior PG&E field review

6B – Potentially Feasible Alternative

- Prior 6A-1 costs would reduce remaining credits
- Substantial new planning and coordination effort
- Easement, funding, and utility coordination issues remain unresolved
- PG&E cannot currently confirm alternate phase scheduling

Utility District No. 6 and Rule 20A Paths Forward

Option 1 – Continue Advancing 6A-1

- Existing planning and utility coordination completed
- Requires continued easement and utility coordination
- Standalone restoration costs uncertain
- May discontinue at any point if costs or

Option 2 – Initiate Project for 6B

- Initiate substantial planning and coordination effort
- Unknown final cost and feasibility
- Potentially achievable before 2033

Option 3 – Discontinue all Rule 20A Projects

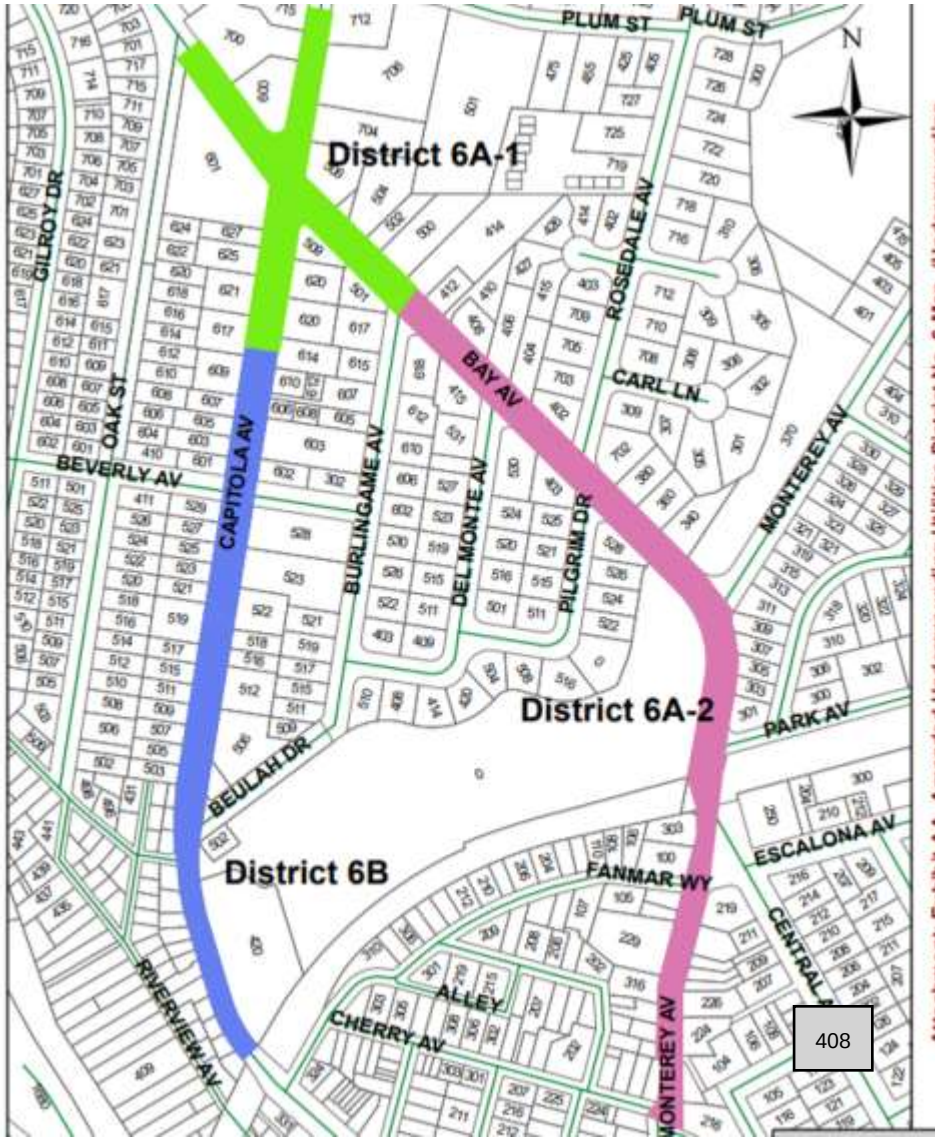
- Notify PG&E City will not proceed
- Remaining Rule 20A credits forfeited

Utility District No. 6 and Redo 2021

Recommended Action

Receive information and provide direction regarding

- Continued advancement of District 6A-1
- Exploration of District 6B
- Discontinuation of District No. 6 undergrounding efforts



Capitola City Council

Agenda Report

Meeting: May 28, 2026

From: Public Works Department

Subject: FY 2026-27 SB 1 Project List and Measure D Five-Year Plan Update

Recommended Action: (1) Conduct a public hearing and adopt the FY 2026-27 Measure D Five-Year Program of Projects; and (2) Adopt the resolution approving the FY 2026-27 SB 1 Project List for the Road Maintenance and Rehabilitation Account (RMRA).

Background: In November 2016, Santa Cruz County voters approved Measure D, a 30-year half-cent sales tax intended to fund transportation improvements, including pavement maintenance, bicycle facilities, and pedestrian infrastructure. Under the Measure D Master Funding Agreement, each local jurisdiction receiving Measure D funds is required to annually develop, hold a public hearing on, and adopt a five-year program of projects identifying the anticipated use of Measure D revenues.

Similarly, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, provides annual formula funding to cities for roadway maintenance and rehabilitation activities. To receive SB 1 funding, agencies must annually adopt a project list through a City Council resolution identifying proposed uses of Road Maintenance and Rehabilitation Account (RMRA) revenues for the upcoming fiscal year.

Historically, the City has used both Measure D and SB 1 revenues to support the City's Pavement Management Program (PMP) and annual pavement rehabilitation projects. These local revenues are often supplemented by grant funding for related improvements, including curb ramps, pedestrian accessibility improvements, Rectangular Rapid Flashing Beacons (RRFBs), striping, and other complete streets elements incorporated into roadway projects. Some accessibility improvements are also required to comply with Americans with Disabilities Act (ADA) requirements associated with pavement rehabilitation work.

On June 9, 2022, the City Council approved the 2022 PMP Update, which outlines specific streets scheduled for rehabilitation based on pavement conditions and long-term maintenance planning. The next comprehensive PMP evaluation and update is anticipated in FY 2027-28. Until that time, the City continues to utilize the adopted PMP framework and updates the Measure D five-year plan annually as required.

Discussion: The proposed FY 2026-27 SB 1 Project List and Measure D Five-Year Program continue the City's long-standing approach of directing these revenues toward pavement preservation and rehabilitation projects identified through the adopted PMP.

The SB 1 resolution includes specific street segments anticipated for work during FY 2026-27, consistent with State reporting requirements. However, the City also reports completed work after project delivery, and final project limits may be adjusted based on construction costs, coordination opportunities, field conditions, and available funding.

Similarly, the Measure D Five-Year Program functions as a planning document identifying anticipated future use of Measure D revenues over the next five fiscal years. Because the City has historically dedicated Measure D revenues toward implementation of the PMP, the updated five-year plan largely reflects the remaining streets identified within the adopted PMP. The five-year plan may continue to evolve annually as projects are completed, priorities shift, or coordination opportunities arise.

Several street segments identified in the current PMP are not proposed for near-term pavement rehabilitation due to overlap with active or anticipated capital improvement projects:

- The southern portion of 41st Avenue is currently being evaluated through the ongoing 41st Avenue Corridor Study and related multimodal planning efforts.
- Cliff Drive improvements are being coordinated with the future Cliff Drive Resiliency Project.
- Stockton Avenue near the Stockton Bridge is deferred pending future bridge-related improvements and project coordination.
- Village area streets are proposed to be coordinated with recommendations and priorities emerging from the City's Active Transportation Plan (ATP), which is currently underway on a shorter planning timeline than some of the larger corridor and resiliency projects.

The remaining streets identified in the PMP are primarily located within the Cliffwood Heights neighborhood and represent logical near-term pavement rehabilitation candidates. However, available FY 2026-27 revenues alone are currently insufficient to efficiently deliver the full remaining rehabilitation scope. In addition, the City is currently developing a larger neighborhood transportation and infrastructure improvement project within the Cliffwood Heights area for future grant funding opportunities anticipated later this year. As a result, staff does not recommend advancing standalone pavement rehabilitation work within the neighborhood at this time in order to preserve flexibility for future coordinated improvements and potential grant-funded project delivery.

Combining FY 2026-27 and FY 2027-28 funding allocations into a single larger pavement rehabilitation project would provide more favorable construction pricing and allow the City to complete the remaining Cliffwood Heights streets and Village-area pavement rehabilitation work more efficiently. Postponing portions of the remaining Cliffwood Heights rehabilitation work would also provide time to determine whether the City is successful in securing future grant funding opportunities associated with the broader neighborhood improvement effort.

In the interim, staff proposes utilizing FY 2026-27 SB 1 and Measure D funding toward heavy rehabilitation work on Reposa Avenue. The 2022 PMP Update identified a planning-level rehabilitation estimate of approximately $240,000 for this work. Santa Cruz County is currently delivering a similar pavement rehabilitation project in the surrounding area, and recent bid pricing from that work indicates this estimate remains realistic, achievable, and generally consistent with current market conditions.

The attached Measure D Five-Year Program of Projects carries forward the remaining PMP street segments and reflects the City's current best estimate of project sequencing and implementation timing based on known project coordination needs, funding availability, and ongoing planning efforts.

The FY 2026-31 Measure D Five-Year Program of Projects is being considered following a public hearing before the City Council, consistent with Measure D requirements. Project prioritization is based primarily on the adopted Pavement Management Program, roadway condition assessments, coordination with active capital improvement projects, and opportunities to leverage regional coordination and external funding sources.

Fiscal Impact: Revenues of approximately $277,000 from SB 1 and $398,000 from Measure D are budgeted in Special Revenue Funds 1308 (SB1 RMRA) and 1309 (RTC Measure D), respectively. Reposa Avenue rehabilitation work is currently estimated at approximately $240,000, with the remaining Measure D funding anticipated to carry forward toward future pavement rehabilitation projects identified in the Five-Year Program of Projects.

Attachments:

1. Resolution Adopting FY 2026-27 SB 1 Project List
2. Resolution Adopting FY 2026-31 Measure D Five-Year Program of Projects

Alignment with 2025-2029 Strategic Plan Priority: Sustainable Infrastructure

Report Prepared By: Jessica Kahn, Public Works Director

Reviewed By: Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2026-2027 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, provides funding to local agencies for transportation infrastructure maintenance and rehabilitation projects; and

WHEREAS, the City of Capitola is required to adopt a list of projects proposed to receive Fiscal Year 2026-2027 Road Maintenance and Rehabilitation Account (RMRA) funding; and

WHEREAS, the City will receive an estimated $277,000 in Fiscal Year 2026-2027 RMRA funding; and

WHEREAS, the City utilizes a Pavement Management Program to prioritize roadway rehabilitation and maintenance projects and coordinate transportation investments; and

WHEREAS, RMRA funding will help the City complete roadway rehabilitation, ADA accessibility improvements, and related multimodal transportation improvements that would otherwise be delayed or deferred; and

WHEREAS, the City affirms its commitment that all RMRA funding received will be used and reported in accordance with applicable statutes and California Transportation Commission guidelines.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Capitola as follows:

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2026-2027 Road Maintenance and Rehabilitation Account revenues:

   Project Title: Reposa Avenue Pavement Rehabilitation
   Project Description: Heavy pavement rehabilitation including roadway resurfacing, localized pavement repairs, and striping restoration.
   Project Location: Reposa Avenue from 38th Avenue to 41st Avenue
   Estimated Project Schedule: Start: 07/27 – Completion: 09/27
   Estimated Project Useful Life: 20 years

I HEREBY CERTIFY that the above and foregoing Resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 28th day of May 2026, by the

following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____
Margaux Morgan, Mayor

ATTEST:

_____
Julia Gautho, City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA ADOPTING THE FY 2026-2031 MEASURE D FIVE-YEAR PROGRAM OF PROJECTS

WHEREAS, in November 2016, Santa Cruz County voters approved Measure D, a 30-year half-cent sales tax for transportation improvements throughout Santa Cruz County; and

WHEREAS, the Measure D Ordinance, Master Funding Agreement, and Guidelines require each local jurisdiction receiving Measure D Neighborhood Project funds to annually adopt, following a public hearing, a five-year program of projects identifying the anticipated use of Measure D revenues; and

WHEREAS, the City of Capitola receives annual Measure D formula allocations for Neighborhood Projects; and

WHEREAS, the City historically utilizes Measure D revenues to support implementation of the City's Pavement Management Program, including roadway rehabilitation, pavement preservation, ADA accessibility improvements, and related multimodal transportation improvements; and

WHEREAS, the City Council adopted the 2022 Pavement Management Program Update on June 9, 2022, establishing a long-term roadway rehabilitation strategy and project prioritization framework; and

WHEREAS, the FY 2026-2031 Measure D Five-Year Program of Projects reflects the City's current anticipated use of Measure D revenues based on the adopted Pavement Management Program, ongoing capital improvement coordination, estimated future revenues, and anticipated transportation priorities; and

WHEREAS, the FY 2026-2031 Measure D Five-Year Program of Projects may be amended in future years to reflect updated project schedules, funding estimates, transportation priorities, and future Pavement Management Program updates; and

WHEREAS, the City Council conducted a public hearing on the FY 2026-2031 Measure D Five-Year Program of Projects consistent with Measure D requirements.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Capitola as follows:

1. The foregoing recitals are true and correct.
2. The City Council hereby adopts the FY 2026-2031 Measure D Five-Year Program of Projects attached hereto and incorporated herein by reference.

3. The City Manager, Public Works Director, and designees are authorized to make minor administrative modifications to the program consistent with adopted budgets and funding allocations.

I HEREBY CERTIFY that the above and foregoing Resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 28th day of May 2026, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

_____
Margaux Morgan, Mayor

ATTEST:

_____
Julia Gautho, City Clerk

Measure D: 5-Year Program of Projects (FY26/27-30/31)

Agency: **City of Capitola**

Expenditure Plan Category: Neighborhood Projects

	Rollover	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31
Estimated Annual Measure D Allocations	$ -	$398,000	$409,000	$422,000	$435,000	$448,000

			Amount of Measure D Funds Programmed								
Project Name/location	**Description**	**Total Measure D**	**Prior Years Spent**	**FY26/27**	**FY27/28**	**FY28/29**	**FY29/30**	**FY30/31**	**Total cost estimate**	**Other fund sources**	**Est. Construction start date**	**Major project? * (yes/no)**
Reposa Avenue	Heavy pavement rehabilitation, pavement repairs, striping restoration	$120,000	$0	$120,000					$240,000	SB1 RMRA	Summer 2027	No
Village and Cliffwood Heights Streets	System preservation pavement rehabilitation, localized roadway repairs, ADA curb ramp improvements, and associated multimodal safety improvements	$687,695	$0		$687,695				$1,250,000	SB1 RMRA	Spring 2028	No
Annual Pavement Maintenance Project (Locations TBD per FY27/28 PMP Update)	Ongoing pavement preservation, rehabilitation, ADA accessibility improvements, and related multimodal transportation improvements	$1,305,000	$0			$422,000	$435,000	$448,000	$2,212,000	SB1 RMRA	Ongoing	No

Estimated Annual Measure D Expenditures	$0	$120,000	$687,695	$422,000	$435,000	$448,000
Carry over to next fiscal year	$0	$278,000	$0	$0	$0	$0
Annual Interest Earnings on Measure D Revenues	0	$0	$695	$0	$0	$0

**For Major Projects (e.g. require CEQA, over $1M, and/OR lots of public interest), provide separate one-page summary with longer description, describe consistency with the Complete Streets Act; Cost/Funding/schedule by phase)*

FY 2026-27 SB 1 Project List & Measure D Five-Year Plan Update

City Council

May 28, 2026

FY 2026-27 SB 1 & Measure D Background

Measure D

- 2016 Countywide half-cent sales ta
- Funds transportation improvements
- Requires annual 5-year project pla

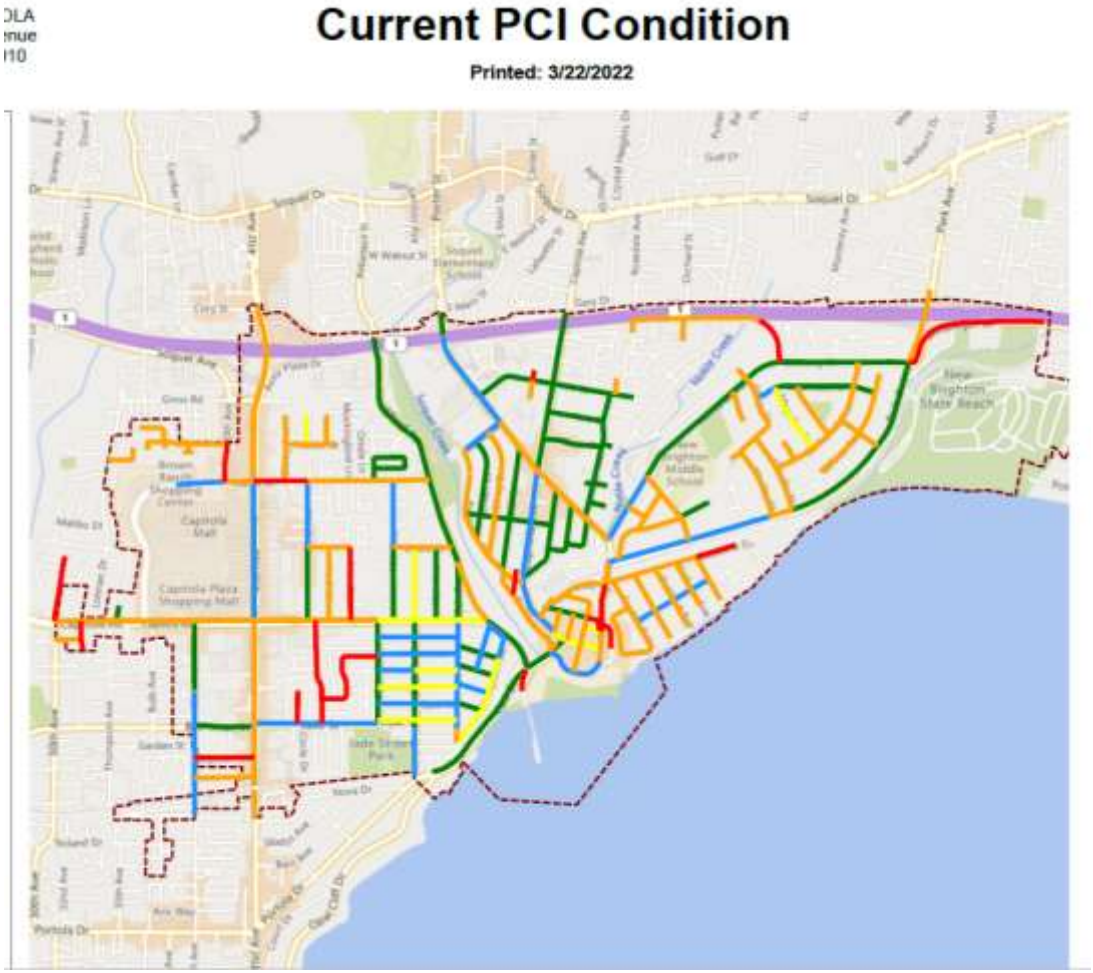
SB 1

- State roadway maintenance funding pr
- Requires annual project list adoptio

City Approach

- Primarily used for pavement rehabilitation
- Coordinated with ADA and complete streets improvements

FY 2026-27 SB 1 & Measure D Pavement Management Program (PMP)



- 2022 PMP Update adopted by Council
- Prioritizes streets based on pavement condition
- Next full PMP update anticipated FY 2027-28
- Current plans continue using adopted PMP framework

FY 2026-27 SB 1 & Measure D Future Projects and Proposed Project

Active/Anticipated Projects

- 41st Avenue Multimodal Project (FY25-26)
- 41st Avenue Corridor Study
- Cliff Drive Resiliency Project
- Stockton Bridge evaluation
- Active Transportation Plan (ATP)
- Cliffwood Heights Neighborhood

Reposa Avenue Rehabilitation

- Heavy rehabilitation project
- Estimated cost ~$240,000, consistent with recent
- Significant pavement work while preserving flexibility for larger future projects

FY 2026-27 SB 1 & Measure D Fiscal Impact

Funding Summary

- Estimated Revenue
  - SB 1 RMRA ~$277,000
  - Measure D ~$398,000
- Remaining funds carried forward for future PMP implementation

Benefits of Combining FY 26-28 Funding

- More efficient project delivery
- Better construction pricing
- Improved coordination with future projects
- Preserves flexibility for grant opportunities

FY 2026-27 SB 1 & Measure D

SB 1 & Measure D Resolutions

- Annually required to maintain funding eligibility
- Identify current intended use of revenues
- Planning documents, not final commitments
- Project limits, timing, and funding allocations may change based on costs, coordination opportunities, field conditions, and grant funding
- Actual expenditures are reported after implementation



Recommended Action

- Conduct a public hearing
- Adopt the FY 2026-27 Measure D Five-Year Program of Projects
- Adopt the resolution approving the FY 2026-27 SB 1 Project List for the Road Maintenance and Rehabilitation Account (RMRA)

Capitola City Council

Agenda Report

Meeting: May 28, 2026

From: City Manager Department

Subject: MOU with the Capitola Police Officers Association

Recommended Action: Authorize the City Manager to sign a side letter agreement with the Capitola Police Officers Association with a term of June 1, 2026, through June 30, 2027.

Background: On May 30, 2024, the City Council authorized the City Manager to execute a Memorandum of Understanding (MOU) with the Capitola Police Officers Association (POA).

On February 27, 2025, the City Council authorized the City Manager to sign a side letter agreement with the Capitola POA that increased Education Incentive Pay by 2.5% at the bachelor's degree level and clarified that no POA member can receive both Educational Incentive and Career Officer Incentive Pays at the same time.

The current POA MOU includes increased pay for participation in the Career Officer Program, a program that has been in effect in the Police Department since 1988. Language outlining pay increases based on this program has been included in MOUs since that time and currently follows this structure:

- Senior Officer: 2.5%
- Senior Officer: 5%
- Corporal: 7.5%

Discussion: Earlier this year, CalPERS contacted the City with a determination that the Career Office Program incentive pay, as written in the POA MOU, did not constitute reportable income, therefore does not count towards an employee's CalPERS benefits. The City and the POA had always intended this program to be reportable to CalPERS and began working with CalPERS on how to rectify this problem.

Additionally, CalPERS identified a discrepancy in adopted MOU language in how the City reports uniform allowances.

The proposed side letter (Attachment 1) includes language that adds two sections to the MOU that define uniform allowances and replaces the Career Officer Program (Section 14.05) with updated language. All updates have been pre-reviewed and approved by the CalPERS Audit Compliance and Resolution team.

Staff met with POA leadership, who confirmed that the POA approves the language in the proposed side letter.

Fiscal Impact: None. The proposed side letter does not include any additional benefits or increased compensation.

Attachments:

1. Proposed Side Letter

Alignment with 2025-2029 Strategic Plan Priority: Accountable Government

Report Prepared By: Chloé Woodmansee, Assistant to the City Manager

Reviewed By: Julia Gautho, City Clerk; Marc Tran, City Attorney

Approved By: Jamie Goldstein, City Manager

SIDE LETTER
BETWEEN CITY OF CAPITOLA AND
CAPITOLA POLICE OFFICERS ASSOCIATION

WHEREAS, the City of Capitola (City) and Capitola Police Officers Association CPOA), have met and conferred in good faith regarding incentive pay; and

WHEREAS, since 1988, the City has recognized and supported its Career Officer Program with incentive pay; and

WHEREAS, the City and the Union have previously agreed on an MOU with a term beginning on June 9, 2024, and expiring on June 30, 2027; and

WHEREAS, CalPERS recently conducted a compliance audit to make sure that current MOU's are compliant with CalPERS requirements related to computation of retirement compensation for individual retirees; and

WHEREAS, it was determined that the changes to the language will ensure Career Officer Program pay and Uniform Allowance for Classic Members is reportable for CalPERS; and

WHEREAS, all other provisions in the MOU shall remain unchanged and shall remain in effect.

IT IS HEREBY AGREED AS FOLLOWS: The following articles shall be added:

10.03 UNIFORMS – SWORN MEMBERS

Compensation paid for the monetary value of the purchase, rental, and/or maintenance of required uniforms will be reported to CalPERS in the amount of $38 on a bi-weekly basis for active employees as of December 31, 2012.

10.04 UNIFORMS – RECORDS MANAGER

Compensation paid for the monetary value of the purchase, rental, and/or maintenance of required uniforms will be reported to CalPERS in the amount of $24 on a bi-weekly basis.

IT IS HEREBY FURTHER AGREED AS FOLLOWS: The following articles shall be amended to read:

14.05 CAREER OFFICER PROGRAM – POLICE OFFICERS ONLY

In accordance with standards set by Police Department Policy 1028, the City agrees to compensate police officers qualifying under the Career Officer Program by increased pay rates outlined below; the percentages cannot be compounded. Qualifications and conditions of payment are outlined below:

Senior Officer 1 must meet the following qualifications and will be compensated an additional 2.5% of base pay, paid bi-weekly.

- *Years of service requirement*: 5 years sworn
- *Performance standards*: A "Satisfactory" rating or above on annual evaluation for the previous three years, with no checklist factors marked below "Satisfactory" for the previous year
- *Education*: High school diploma/equivalent and at least 30 college semester units
- *POST*: Possesses an Basic POST certification
- *Performance of a specialty assignment*: Such assignments include serving as: Police Liaison: Schools; Police Liaison: Homeless; Officer in Charge in the absence of Sergeant, Corporal, or Senior Officer 2; Drone Operator; Trespass Program Manager; Social Media Team member; Fleet Manager; Technology Team member; and performing Neighborhood Watch duty

Senior Officer 2 must meet the following qualifications and will be compensated an additional 5% of base pay, paid bi-weekly.

- *Years of service requirement:* 8 years sworn
- *Performance standards*: A "Satisfactory" rating or above on annual evaluation for the previous three years, with no checklist factors marked below "Satisfactory" for the previous year
- *Education*: high school diploma/equivalent and at least 30 college semester units
- *POST*: Possess an Intermediate POST Certificate
- *Performance of a specialty assignment*: Such assignments include serving as: Police Liaison: Schools; Police Liaison: Homeless; Officer in Charge in the absence of Sergeant, Corporal, or Senior Officer 2; Drone Operator; Trespass Program Manager; Social Media Team member; Fleet Manager; Technology Team member; and performing Neighborhood Watch duty

Corporal (Senior Officer 3) must meet the following qualifications and will be compensated an additional 7.5% of base pay, paid bi-weekly.

- *Years of service requirement*: 12 years sworn
- *Performance standards*: A "Satisfactory" annual evaluation with no checklist factors marked below "Satisfactory" for the previous five years
- *Education*: high school diploma/equivalent and at least 30 college semester units
- *POST*: Possesses an Advanced POST Certificate
- *Performance of a specialty assignment:* Such assignments include serving as: Police Liaison: Schools; Police Liaison: Homeless; Officer in Charge in the absence of Sergeant, Corporal, or Senior Officer 2; Drone Operator; Trespass Program Manager; Social Media Team member; Fleet Manager; Technology Team member; and performing Neighborhood Watch duty

An officer is eligible for either the Educational Incentive Program or, the Career Officer Program, but may not receive payment under both programs.

Signed:

Capitola Police Officers Association: _____

Name: Date:

City of Capitola: _____

Name: Date: