

City of Capitola

Special City Council Meeting Agenda

Thursday, November 20, 2025 – 6:00 PM



NBMS Performing Arts Center
250 Washburn Avenue, Capitola, CA 95010

Mayor: Joe Clarke

Vice Mayor: Margaux Morgan

Council Members: Gerry Jensen, Melinda Orbach, Susan Westman

Town Hall/Special Meeting of the Capitola City Council – 6 PM

Note: This is a Town Hall - No decisions or actions will be made by the Capitola City Council. All correspondence received prior to 5:00 p.m. on the Tuesday preceding the Special Meeting will be distributed to Councilmembers to review prior to the meeting. Information submitted after 5 p.m. on that Tuesday may not have time to reach Councilmembers, nor be read by them prior to consideration of an item.

1. Roll Call

Council Members Gerry Jensen, Melinda Orbach, Susan Westman, Vice Mayor Margaux Morgan, and Mayor Joe Clarke

2. Additional Materials

Additional information related to an agenda item on this agenda and submitted to the City after distribution of the agenda packet pursuant to Government Code §54957.5. All correspondence received prior to 5:00 p.m. on the Wednesday preceding a Council Meeting will be distributed to Councilmembers to review prior to the meeting. Information submitted after 5 p.m. on that Wednesday may not have time to reach Councilmembers, nor be read by them prior to consideration of an item.

A. Item 3A - Correspondence Received

3. General Government

All items listed in "General Government" are intended to provide an opportunity for public discussion of each item listed. The following procedure pertains to each General Government item: 1) Mayor welcome statement; 2) Staff presentation; 3) Questions from the public; 4) Public comment.

A. Town Hall Meeting

Recommended Action: None. No Council Action will be taken.

4. Adjournment

The next regularly scheduled City Council meeting is on December 11, 2025, at 6:00 PM.

How to View the Meeting

This meeting is open to the public for in person attendance at the New Brighton Middle School Performing Arts Center located at 250 Washburn Avenue, Capitola, California, 95010. A recording of the meeting will be available on the City's website and YouTube Channel within 48 hours of the meeting.

How to Provide Comments to the City Council

Members of the public may provide public comments to the City Council in person during the Town Hall, during the dedicated Public Comment Period. Please refer to the staff report for more information. If you are unable to attend in-person, please email your comments to citycouncil@ci.capitola.ca.us and they will be included as a part of the record for the meeting.

Notice regarding City Council: The City Council meets on the 2nd and 4th Thursday of each month at 6:00 p.m. in the City Hall Council Chambers located at 420 Capitola Avenue, Capitola.

Agenda and Agenda Packet Materials: The City Council Agenda and the complete Agenda Packet are available for review on the City's website and at Capitola City Hall prior to the meeting. Need more information? Contact the City Clerk's office at 831-475-7300.

Agenda Materials Distributed after Distribution of the Agenda Packet: Pursuant to Government Code §54957.5, materials related to an agenda item submitted after distribution of the agenda packet are available for public inspection at the Reception Office at City Hall, 420 Capitola Avenue, Capitola, California, during normal business hours.

Americans with Disabilities Act: Disability-related aids or services are available to enable persons with a disability to participate in this meeting consistent with the Federal Americans with Disabilities Act of 1990. Assisted listening devices are available for individuals with hearing impairments at the meeting in the City Council Chambers. Should you require special accommodations to participate in the meeting due to a disability, please contact the City Clerk's office at least 24 hours in advance of the meeting at 831-475-7300. In an effort to accommodate individuals with environmental sensitivities, attendees are requested to refrain from wearing perfumes and other scented products.

Si desea asistir a esta reunión pública y necesita ayuda - como un intérprete de lenguaje de señas americano, español u otro equipo especial - favor de llamar al Departamento de la Secretaría de la Ciudad al 831-475-7300 al menos tres días antes para que podamos coordinar dicha asistencia especial o envíe un correo electrónico a jgautho@ci.capitola.ca.us.

Televised Meetings: City Council meetings are cablecast "Live" on Charter Communications Cable TV Channel 8 and are recorded to be rebroadcasted at 8:00 a.m. on the Wednesday following the meetings and at 1:00 p.m. on Saturday following the first rebroadcast on Community Television of Santa Cruz County (Charter Channel 71 and Comcast Channel 25). Meetings are streamed "Live" on the City's website by clicking on the Home Page link "Meeting Agendas/Videos." Archived meetings can be viewed from the website at any time.

Gautho, Julia

From: Celine Grenier <celine.grenier@gmail.com>
Sent: Friday, November 14, 2025 11:48 PM
To: City Council
Subject: Development of the Capitola Mall Site

Dear City Council,

Ahead of the Special Town Hall on November 20th, with regard to the development of the mall site, we would like to encourage the inclusion of sunny, two and three bedroom units that would be appropriate for older people who would like to sell their large homes to young families, this above basic retail and services like a bakery, a cheese shop, shoe and watch repair shops, etc..

We would also appreciate if if the architecture was not soulless/modern, like much of what is being built around the county, which does not mean fancy, but rather timeless, perhaps Mediterranean, reflecting our location and weather. The Capitola Hotel comes to mind.

Thank you,

Celine Grenier and Jon Fatula
Capitola

Capitola City Council

Agenda Report

Meeting: November 20, 2025
From: City Manager Department
Subject: Town Hall Meeting



Recommended Action: None. No Council Action will be taken.

Background/Discussion: On October 23, 2025, the City Council directed staff to cancel the regular November 20 meeting and schedule a special City Council meeting on the same day and time at New Brighton Middle School, using a town hall format.

Pursuant to Council direction, the Town Hall will include a presentation on long-term financial planning and ways for residents to stay connected with Capitola's local government. City staff will also present information on a wide range of projects of community interest, including:

- Capitola Mall redevelopment
- Capitola Wharf Master Plan
- Cliff Drive Resiliency Project
- Jade Street Community Center Renovation
- Treasure Cove Playground Project
- Park at Rispin Mansion Project
- Stockton Bridge
- City Hall property planning
- Pavement management and anticipated street projects
- Bay Avenue Corridor
- Police radio improvements

There will be a question-and-answer period at the end of the presentation. Staff will prepare a summary Q&A document for publication this winter.

The staff presentation is included as Attachment 1. Because many of the topics covered are active City projects, changes to the presentation may be made between the publication of this agenda and the meeting on November 20.

Outreach & Promotions: City staff promoted the Town Hall with a press release; social media posts on Instagram and Facebook; email invitations to all City Advisory Bodies, the CVWBIA, the Chamber of Commerce, and community stakeholders; event postings with Lookout Santa Cruz and the Capitola Soquel Times; and physical flyers hung in Capitola Village, City kiosks, Capitola Library, various locations at City Hall, at the temporary Community Center location, and in local grocery and coffee shops on upper 41st Avenue.

Fiscal Impact: Estimated at \$3,000; this includes SUESD space rental fees and CCTV recording costs.

Attachments:

- 1) November 20 Presentation Part 1
- 2) November 20 Presentation Part 2

Report Prepared By: Chloé Woodmansee, Assistant to the City Manager

Reviewed By: Julia Gautho, City Clerk

Approved By: Jamie Goldstein, City Manager

City of Capitola

TOWN HALL MEETING

November 20, 2025

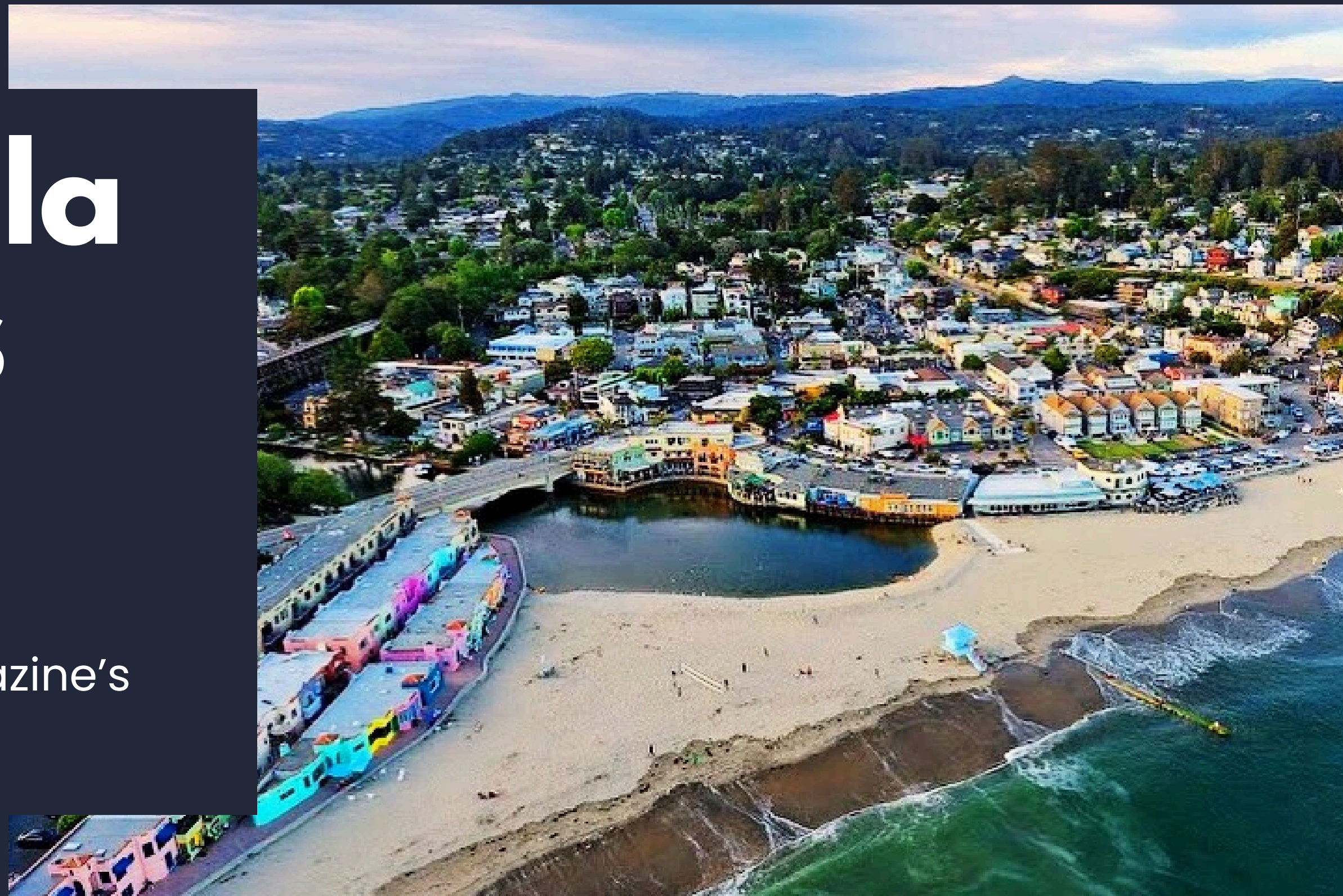


Agenda

- 1 City Overview
- 2 Capitola's Financial Outlook
- 3 Current & Upcoming Projects
- 4 How to Stay Connected

Capitola Facts

- Incorporated 1949
- 10,000 residents
- 2 square miles
- One of Sunset Magazine's *Best Beach Towns*



ABOUT THE CITY COUNCIL

- Elected representatives of the residents of the City
- Five members
- Four-year terms (limited to two consecutive)
- Mayor & Vice-Mayor appointed by body
- Set laws, policy, budget & priorities
- Provide direction via consensus in public meetings



ABOUT CITY STAFF

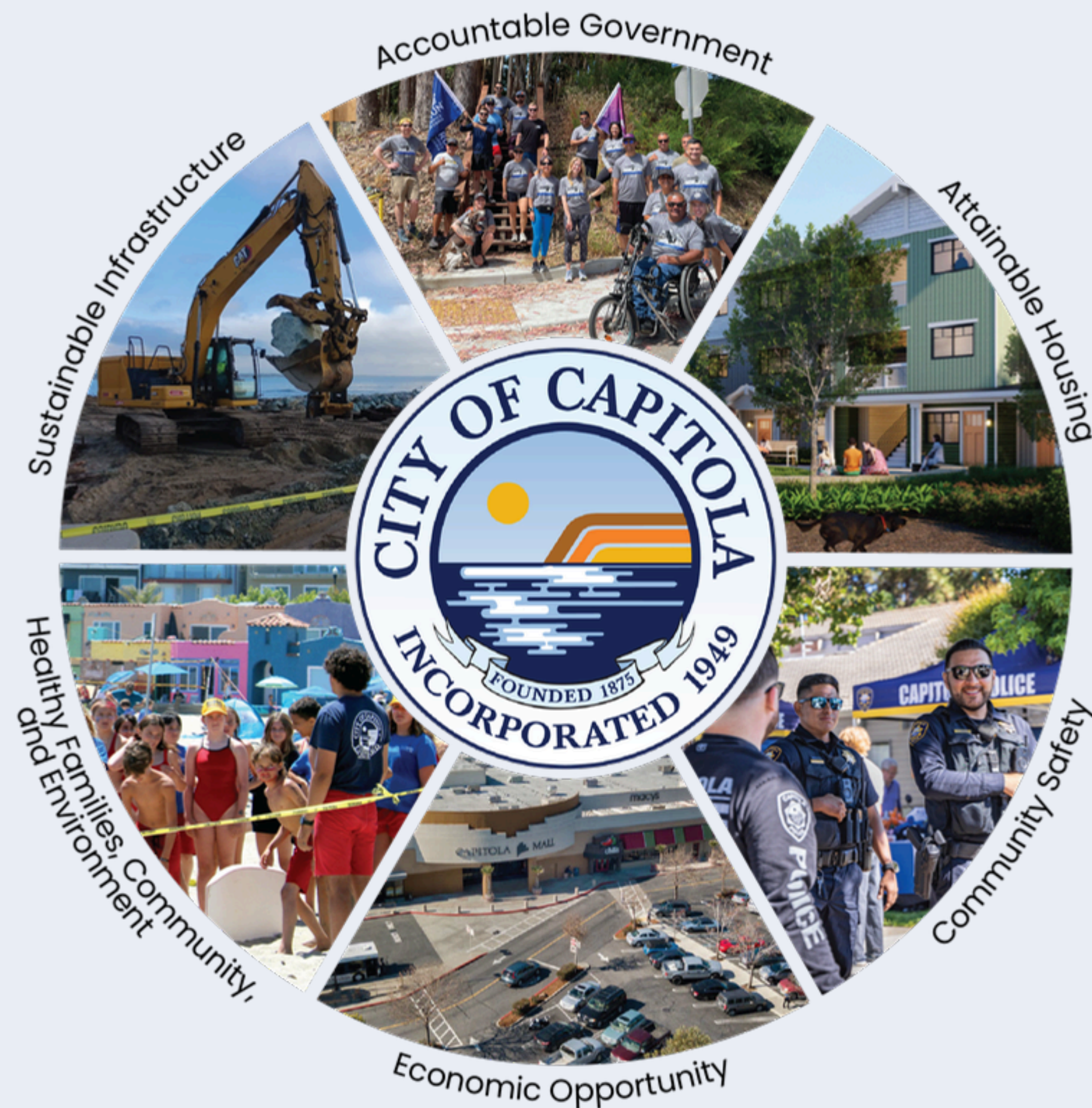
City staff:

- City Manager (CM) & Attorney hired by City Council
 - All other staff appointed by CM
- Carry out Council direction
- Administratively support initiatives, projects, and policy
- Work for residents & community



What the City Does

- City Administration
- Police & Emergency Response
- Public Works
- Building, Planning & Economic Development
- Recreation Programming
- Lifeguard Services
- Art & Cultural Events
- Historical Museum

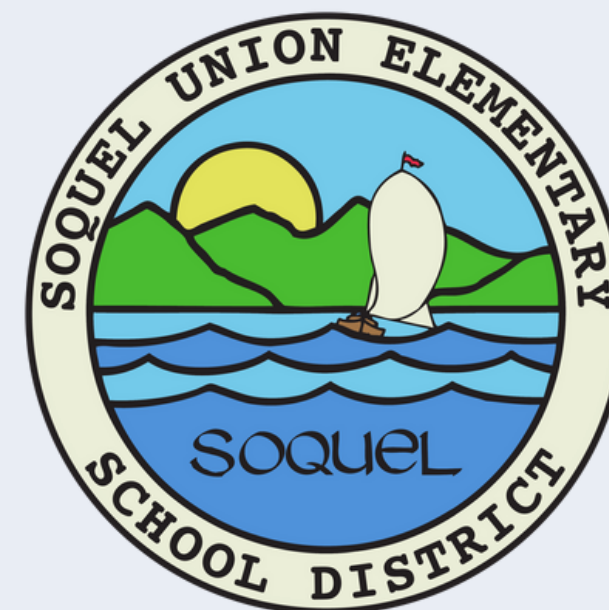
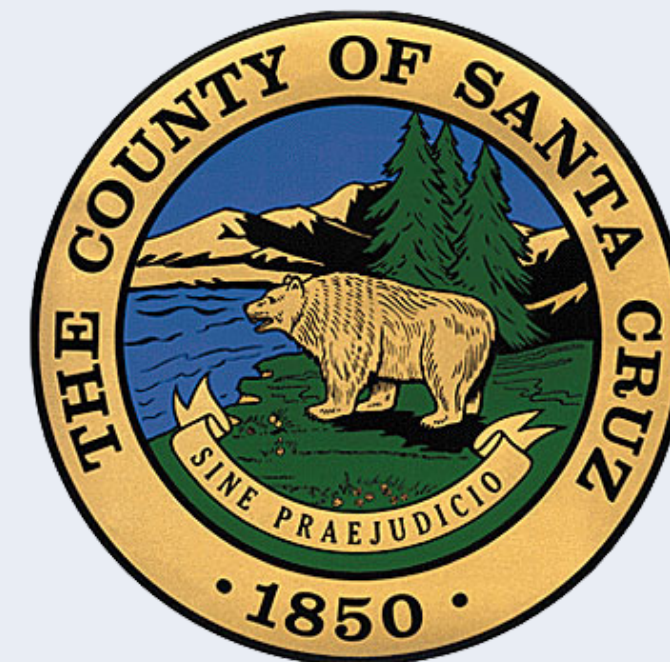


What Our Partners Do

- **Firefighting** (Central Fire)
- **Library** (SCPL)
- **K-12 Education** (SUESD, SCHSD)
- **Water** (Soquel Creek & Santa Cruz City)
- **Public Transportation** (METRO)
- **911 Emergency Dispatch** (Regional 911)



SANTA CRUZ
PUBLIC LIBRARIES



SANTA CRUZ
REGIONAL

9-1-1

SECONDS MATTER



City Finances

City government receives public funds to provide essential local services, maintain & develop public infrastructure, and create local laws through an elected city council.

Cities are not money-making ventures, and are not set up to “make a profit”.

Capitola's Annual Budget

Our 12-month operating plan

- July 1st through June 30th
- Directs City business, goals, policies & initiatives
- Prioritizes the 'big picture' and day-to-day efforts
- Discussed & adopted by City Council during public meetings
- Typically: April & May – June

~ \$23 Million Annual Budget

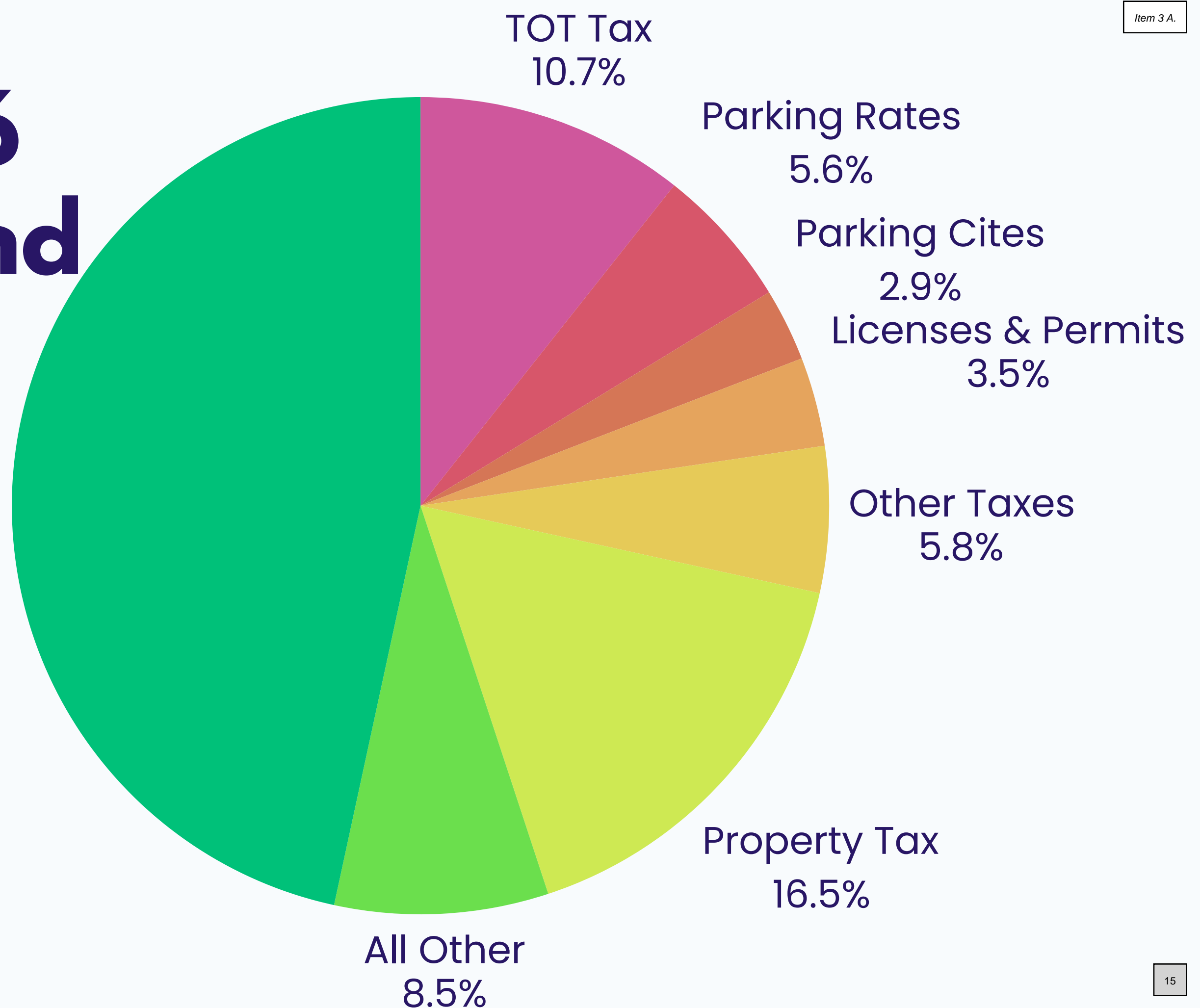


CITY REVENUE



FY 2025-26 General Fund Revenue

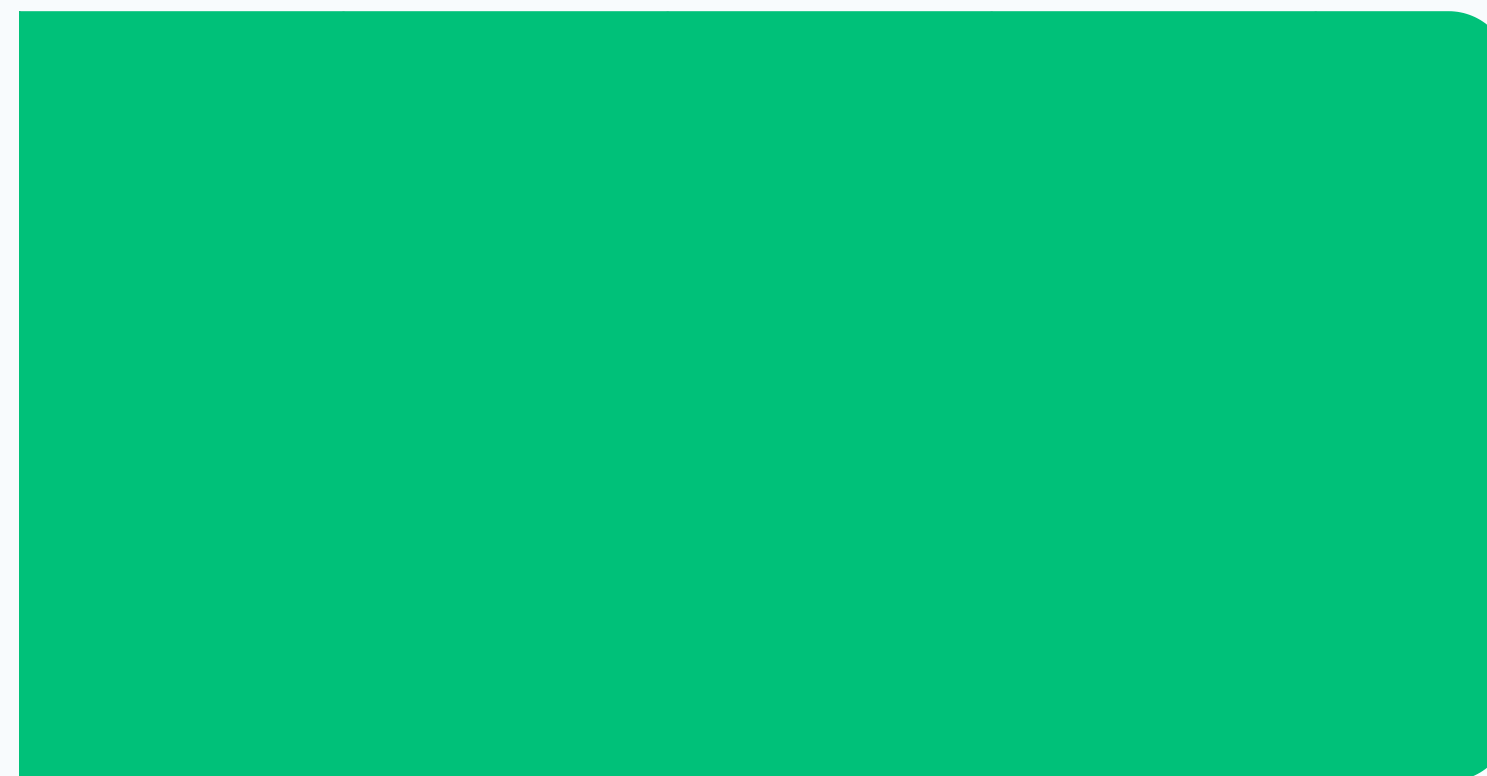
Sales Tax
46.6%



Taxes: How Much Stays in Capitola?

Sales Tax	Property Tax	Income Tax	TOT
\$60 Million generated	\$46 Million generated	\$83.6 Million generated	\$2.1 Million generated
City receives \$9.7 Million or 16%	City receives \$3.4 Million or 7.5%	City receives \$0 or none	City receives \$2.1 Million or 100%

**Total Taxes
Generated in
Capitola:
\$191.7 Million**



**Capitola
receives ~
7.9%**

So, where do your taxes go?



**State & Federal
Government**

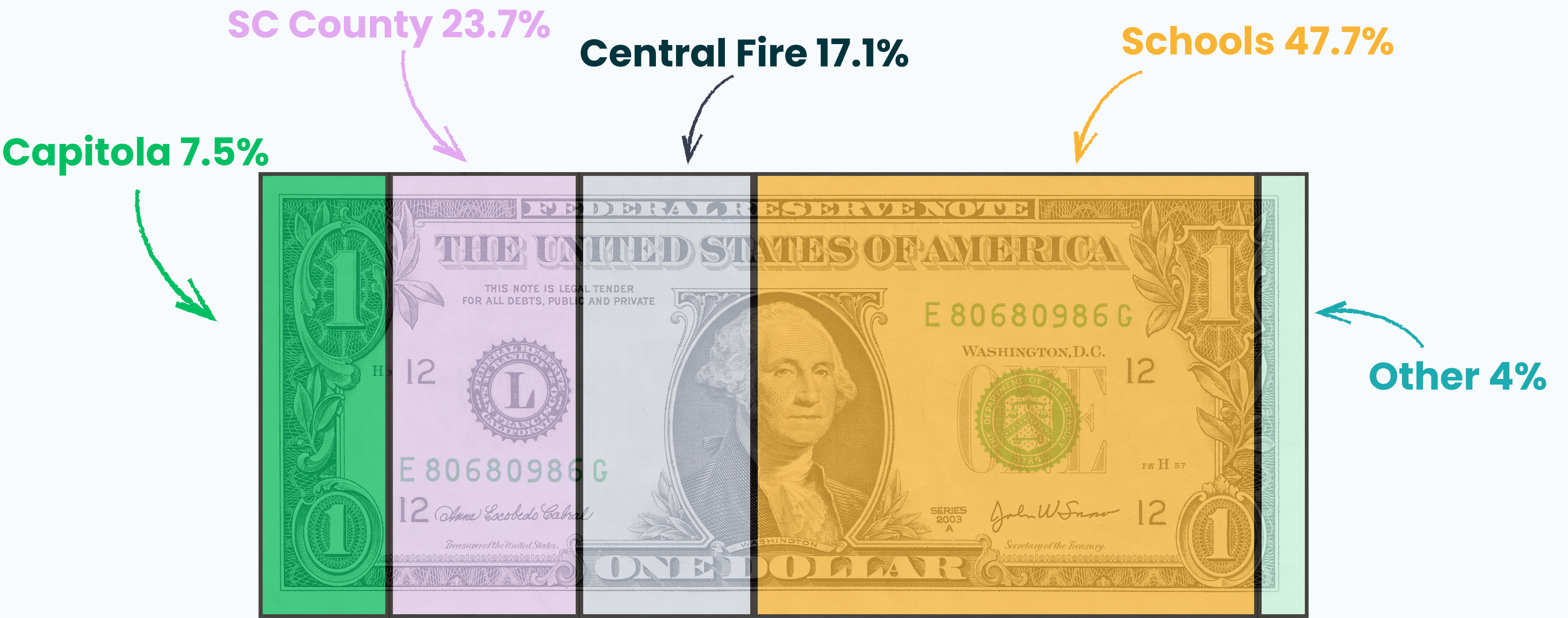


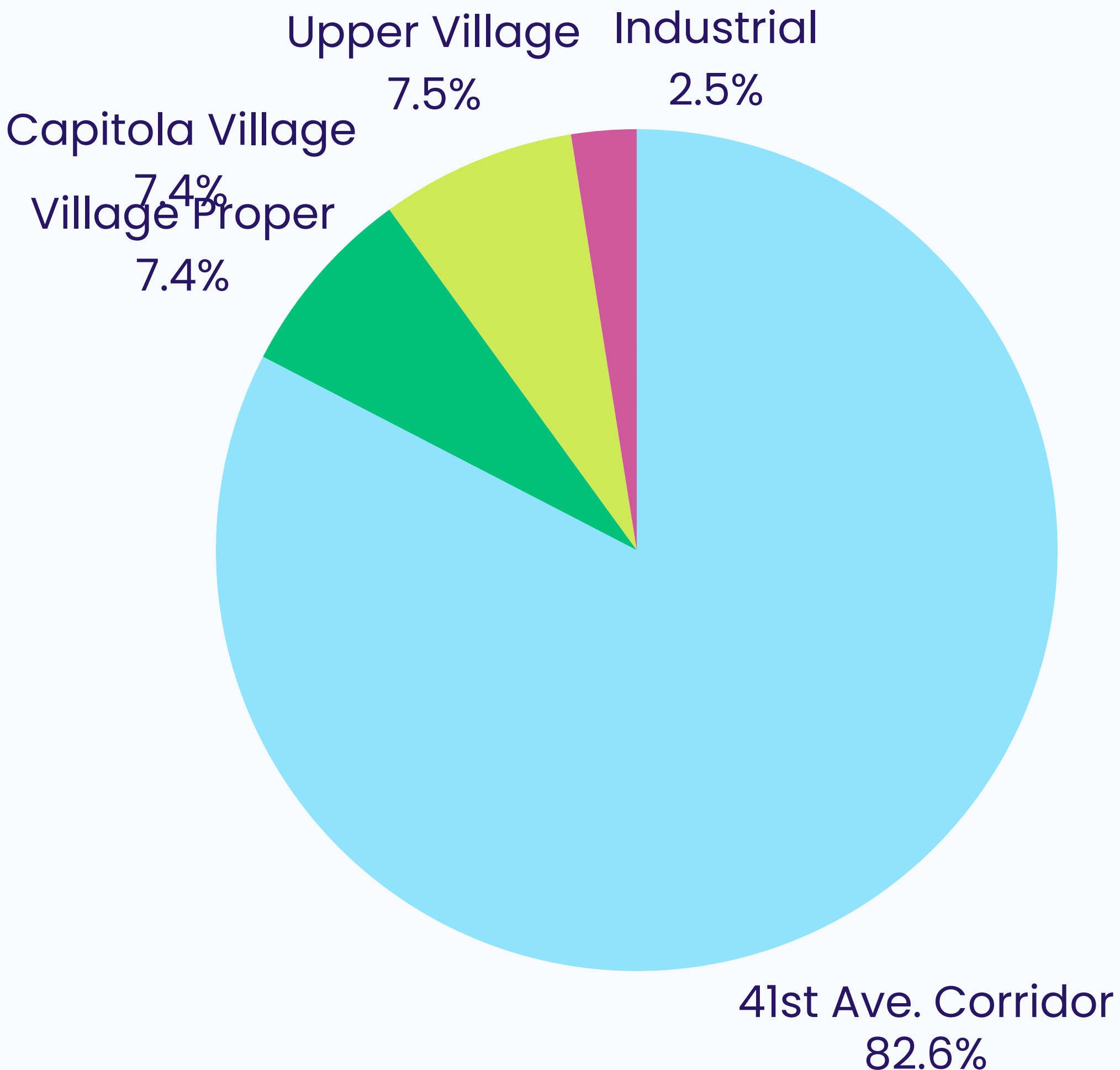
**Local K-12 Schools
Cabrillo College**



**SC County
Central Fire Protection
& Others**

Property Tax Dollar Breakdown



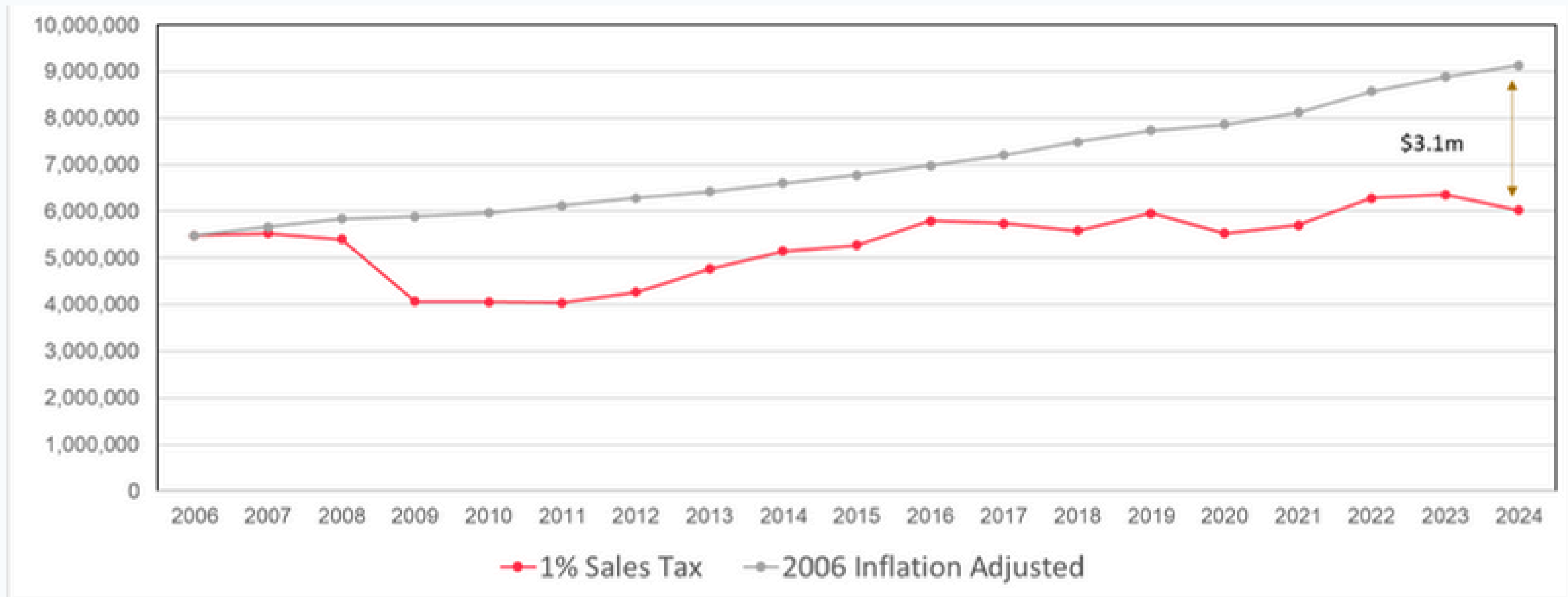


Sales Tax Revenue, by Place

- 100,000 square feet of **retail space generates \$665,000** annually, while:
- 100,000 square feet of **hotel space generates \$1.2 Million** annually

Hotels/STR: Transient Occupancy Tax is 100% retained by City

Sales Tax vs. Inflation



General vs. Special \$\$\$

1

General

2

**Special
Revenue**

General Revenue Funds

Definition

Can be used for any City expenses, independent of Department or project; includes paying employees for services.

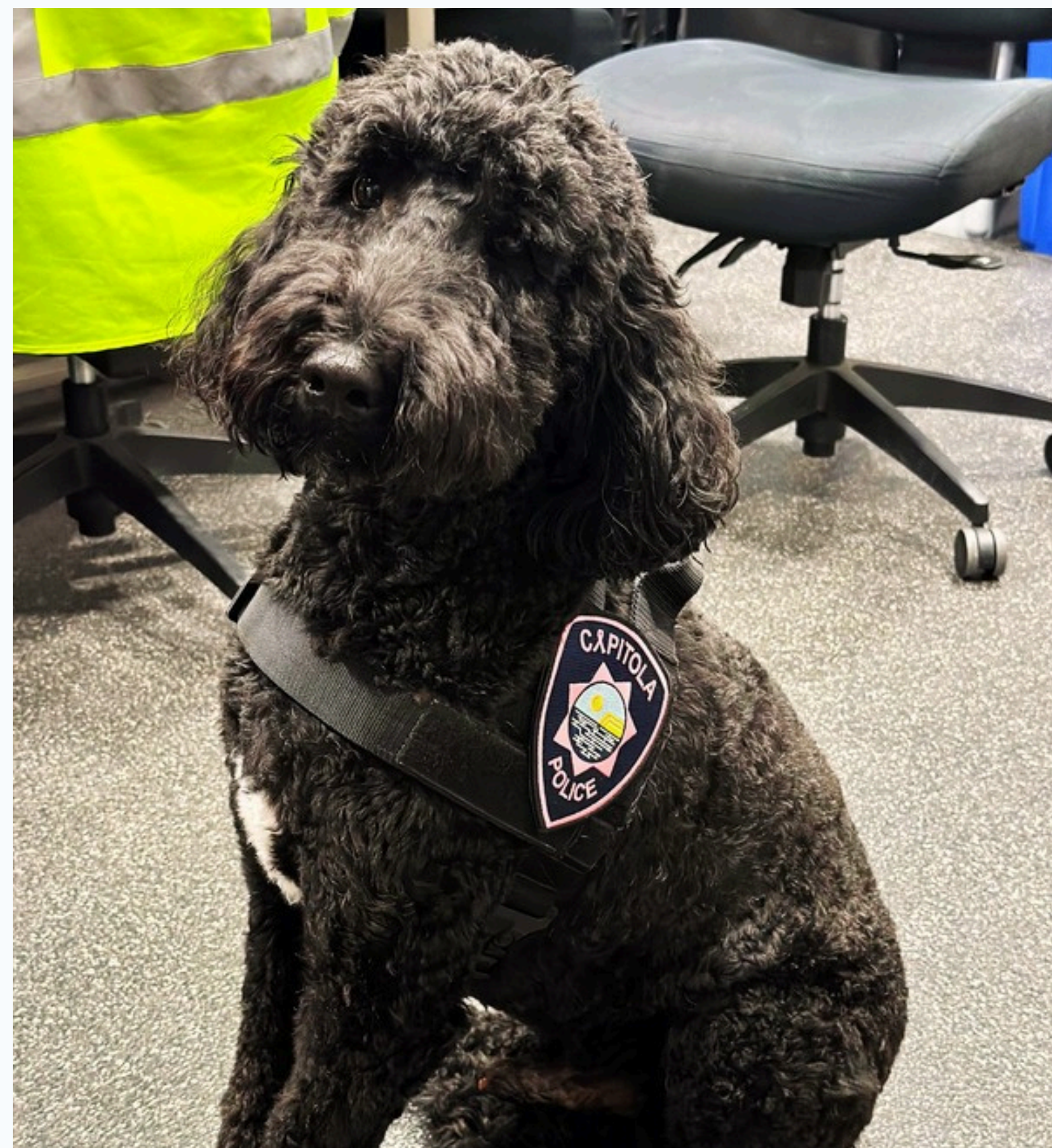
Examples

Operations: Salaries & equipment

Capital Improvements: Capitola Wharf, Capitola Branch Library, Jetty/Flume

Traffic Safety: Traffic flow & street improvements

Emergency Response: Police & partnerships



Special Revenue Funds

Definition

Restricted to specific uses

Cannot be “re-programmed” for operations

Examples

TOT Tax: Early Childhood Youth Programming & Local Business Groups

Housing Trust Fund: Housing

Public Art Fund: Public Art development & installation

Specific Tax \$ like SB 1: Road improvements & paving, other infrastructure



Three Types of Revenue

1

Taxes

2

**Fees for
Service**

3

Fines



1 TAXES

- City can place tax measures on the ballot
- Must be approved by voters
 - Certain taxes require super-majority approval



2 FEES FOR SERVICE

Cost recovery, not profit

Fees are carefully calculated based on hours spent & the resources used to carry out the work charged for

Changing fees require:

- Formal Study
- Extensive public noticing



3 DISCRETIONARY CHARGES

City has ability to set costs for certain things, but must weigh public opinion and public benefit with profit potential.

Examples include:

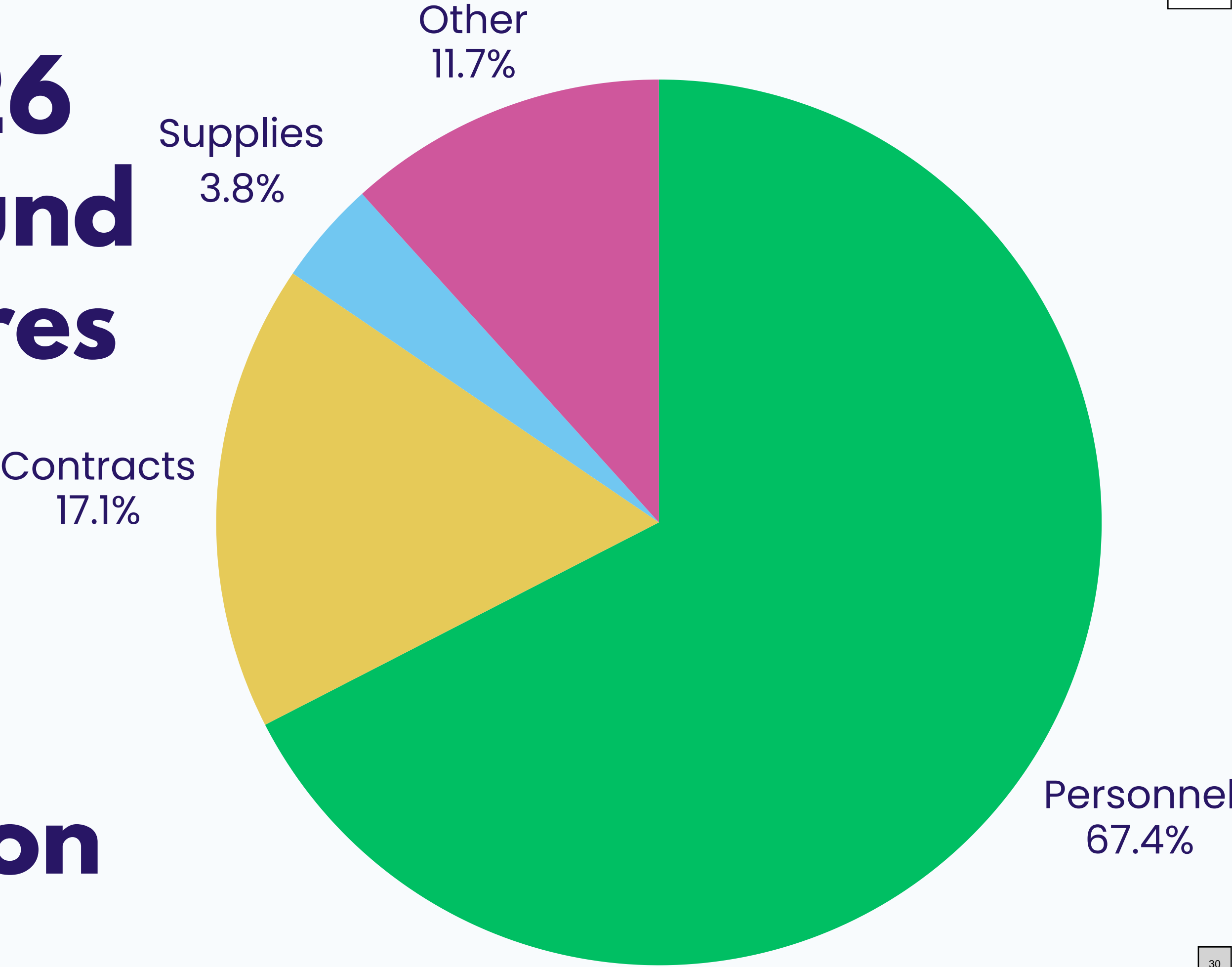
- Paid parking rates
- City held leases
- Infractions / fines (like the cost of a parking ticket)

CITY EXPENDITURES



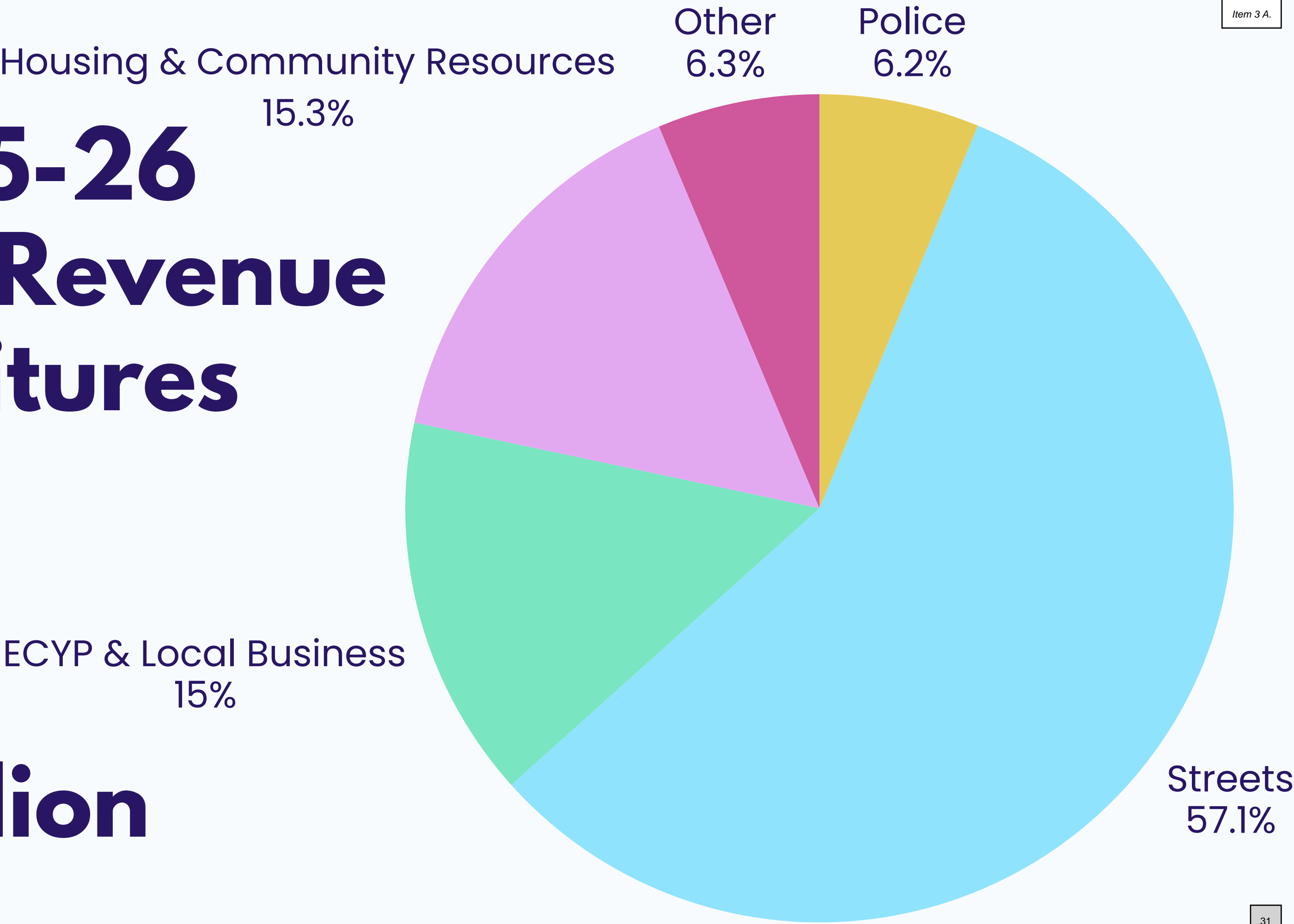
FY 2025-26 General Fund Expenditures

\$21.2 Million



FY 2025-26 Special Revenue Expenditures

\$1.7 Million

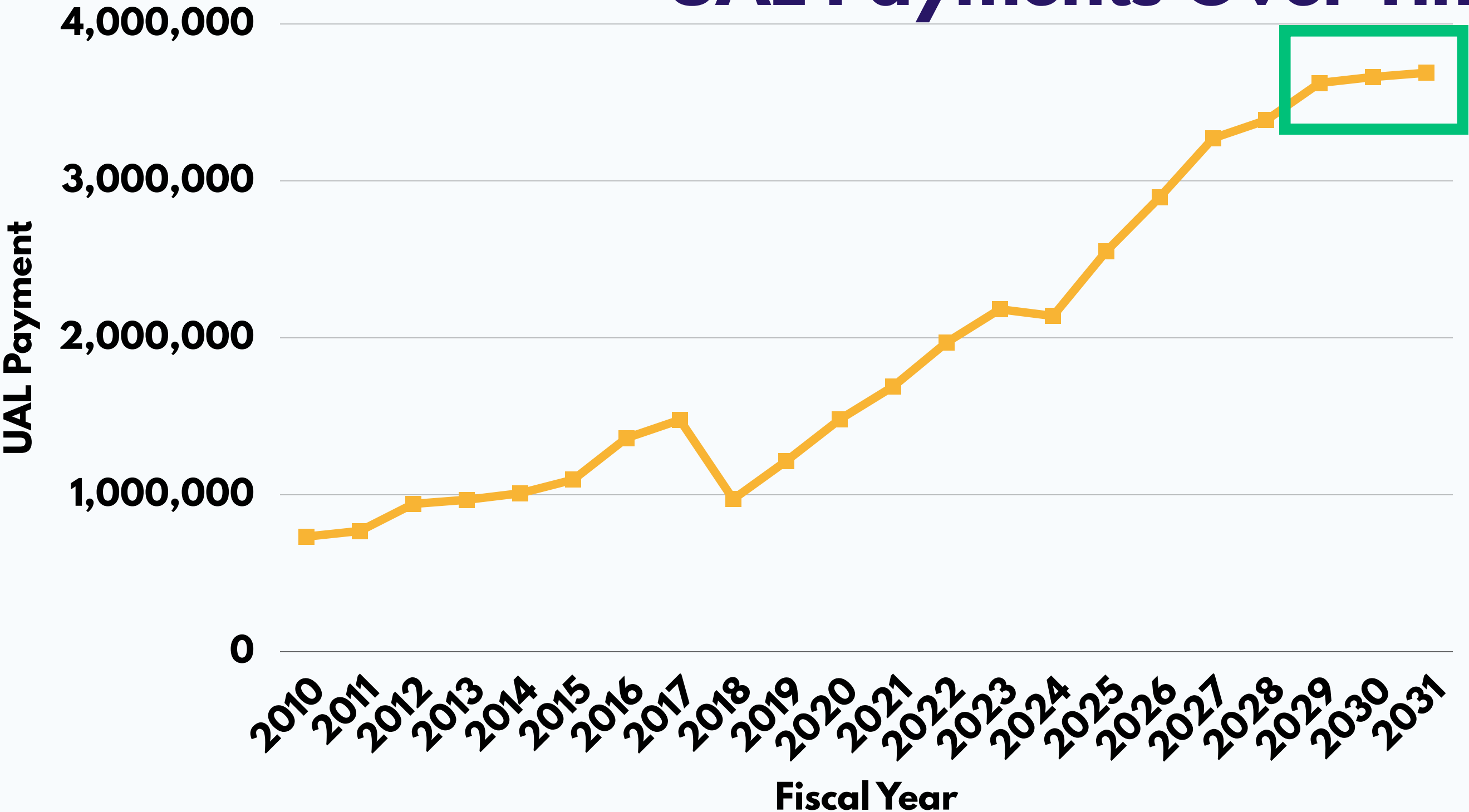


PERS

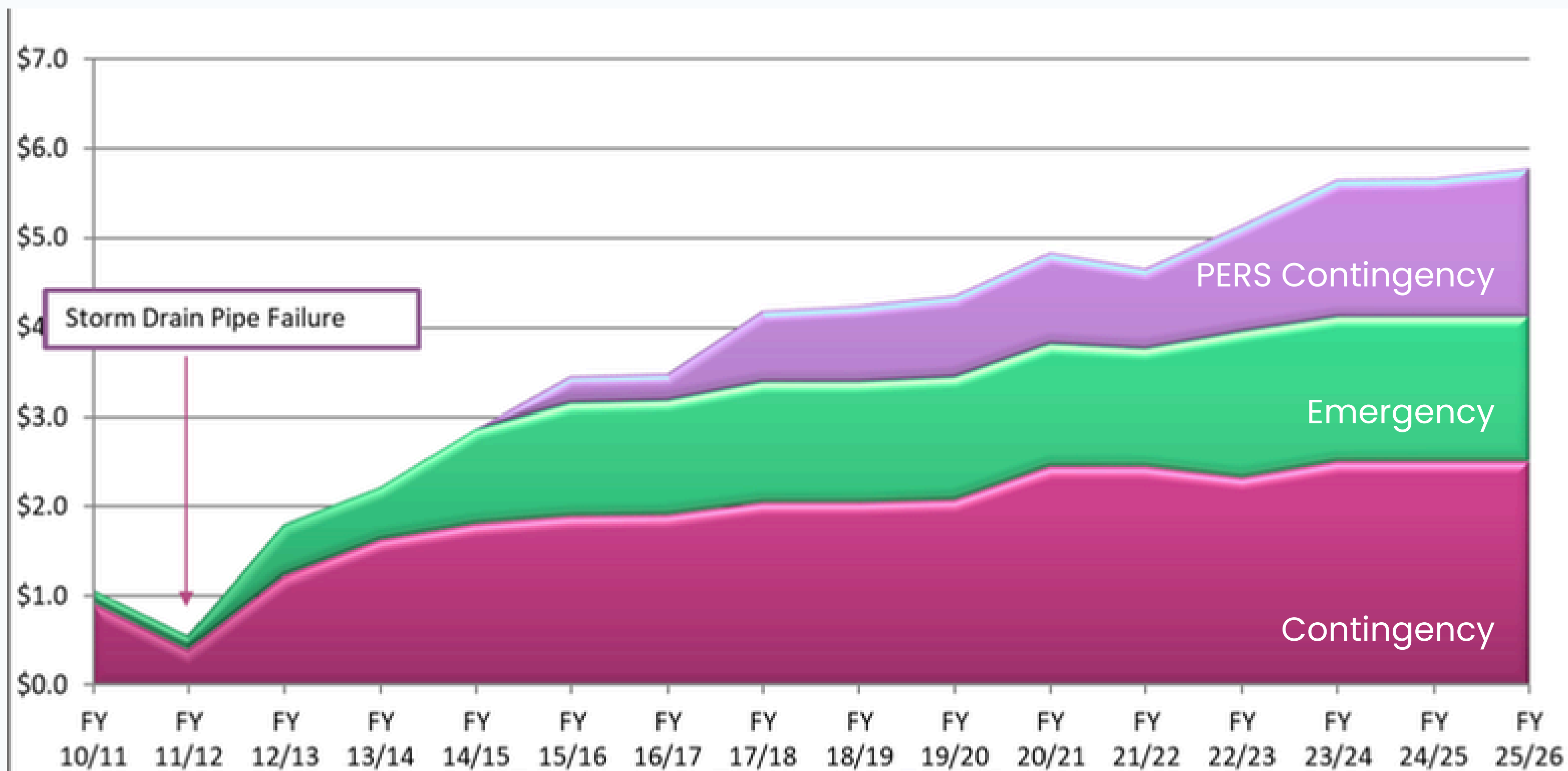
Retirement Costs

UAL Payments Over Time

Year	UAL Payment
2010	732,212
2011	750,000
2012	941,471
2013	967,740
2014	1,008,729
2015	1,095,814
2016	1,361,407
2017	1,476,905
2018	971,353
2019	1,216,016
2020	1,480,350
2021	1,689,461
2022	1,969,574
2023	2,181,640
2024	2,139,191
2025	2,552,124
2026	2,895,386
2027	3,271,340
2028	3,387,000
2029	3,624,000
2030	3,662,000
2031	3,689,000



Reserve Funds



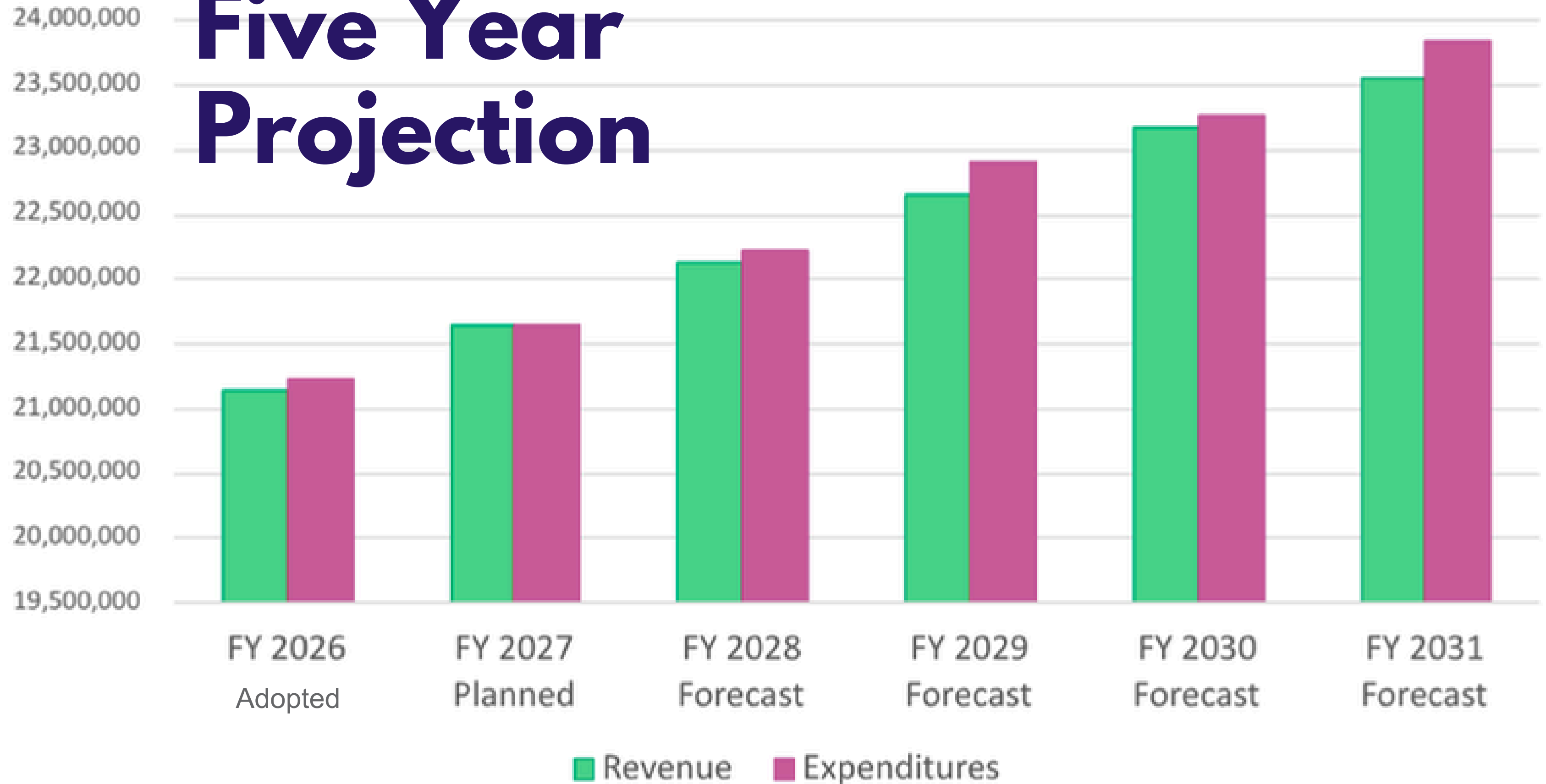
CITY OUTLOOK



Five Year Projection

	FY 2026 Proposed	FY 2027 Planned	FY 2028 Forecast	FY 2029 Forecast	FY 2030 Forecast	FY 2031 Forecast
Revenue	21,146,818	21,638,720	22,137,329	22,652,437	23,184,674	23,547,865
Expenditures	21,229,614	21,648,345	22,214,057	22,913,410	23,258,023	23,841,235
Net Impact Fund Balance	(82,796)	(9,625)	(76,728)	(260,974)	(73,349)	(293,370)

Five Year Projection



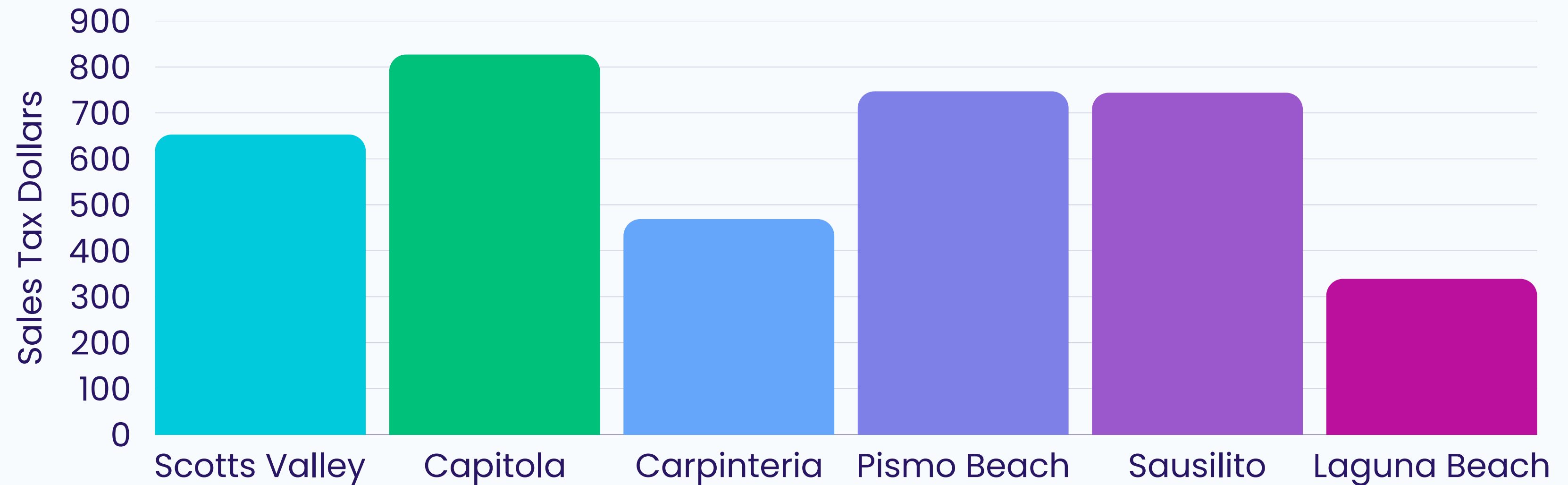
Filling the Funding Gap

Responding to UAL & Inflation

- Transient Occupancy Tax increase
- Fee Study to align charges w/ costs
- Increase to parking rates
- Cannabis tax
- ECYP grants shifted to Special Revenue
- Property tax growth is faster than inflation
- Measures O/F/Y
- Economic Development (Fairfield Hotel)
- Senate Bill 1 & Measure D
- Service adjustments (Great Recession & Pandemic)

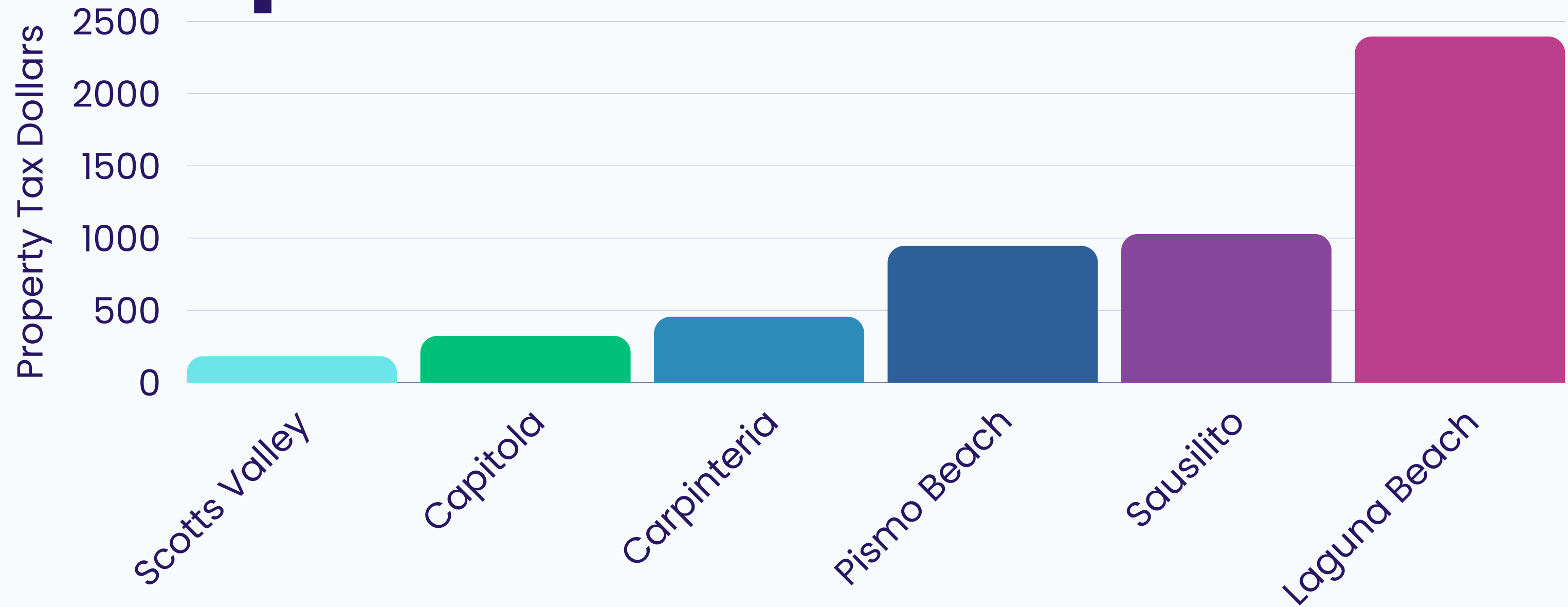


Sales Tax, Per Capita



By comparison, Carmel by-the-Sea = \$3,228

Property Tax, Per Capita



By comparison, Carmel by-the-Sea = \$2,809

The Capitola Way

Challenges & Gifts

- More Police per capita than neighbors
- High level of service
- Art & Cultural Events
- Childhood & youth programming
- State-of-the-art library branch
- Community Center, playground & Recreation for all
- Tourist & shopping destination
- Amazing place!





CITY PROJECTS & TOPICS OF INTEREST

State Response to Housing Crisis

State has limited cities' ability to regulate housing development

- Since 2017, over 100 new State housing and zoning laws
- These laws require cities to approve more housing, remove local discretion, and allow state enforcement
- Local zoning power has been significantly reduced, especially on issues like density, parking, review timelines, and environmental review

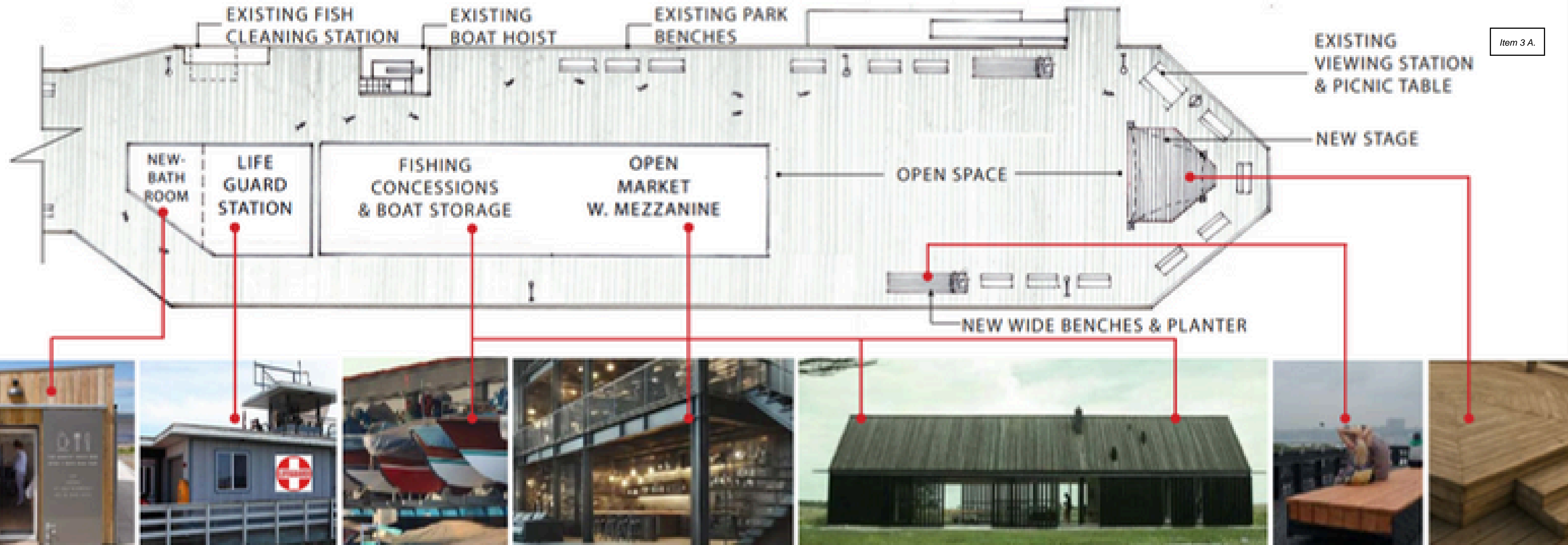




Community & Economic Development

We Design & Plan for the Future!

- Five Full-Time Staff
- Promote development that supports attainable housing, economic opportunities, community wellbeing & the environment.



Item 3 A.

Capitola Wharf Master Plan

A strategic plan to guide long-term improvements

Goals: Enhance visitor experience, preserve cultural & historic value, ensure public safety & improve infrastructure.

Plan: Market space, restaurant, rooftop deck & fishing concession. Ready in early 2026.

Funding: Requires private-sector investor.



41st Avenue Corridor

A long-term planning effort

Goal: Transform 41st Avenue to reflect Capitola's small beach town vibe. Enhance connectivity for walking, biking, driving & transit.

Public Input: Surveys, stakeholder meetings, and workshops to gather community priorities.

Current Status / Process:

- Initial public input gathered; priorities identified (traffic efficiency, pedestrian safety, bike infrastructure, placemaking).
- Draft concepts under development.

Next Steps:

- Further public review
- Completion early 2026

Capitola Mall





Evolution of 41st Ave: From Rural to Retail

1

1950s: Transformation

41st Avenue shifts from agricultural

2

1960s-70s: Development Boom

Area underwent auto-centric development, prioritizing vehicles

3

What is the future?

A livable mixed use corridor?

Past City Action Supporting Redevelopment

Zoning Code changes since 2009: Encouraged redevelopment numerous times

2011 Redevelopment Funding: Capitola pledged \$1 million for Mall redevelopment; funds never used by Mall owner

2012 Mall Re-Visioning Plan: Concept of new structures in existing parking lots

2013 General Plan: Established vision for future mixed uses at the Mall (commercial mixed with residential)

2019 Redevelopment Plans: Merlone Geier plan received conceptual support, with request to add hotel to project from both PC and City Council. *Pandemic and changing economic conditions = plan was withdrawn*

Mall Housing Element Requirements

State requires cities to adopt a Housing Element that accommodates an assigned number of housing units:

- Merlone Geier Properties: At least 1,126 units
- Mall Block: 1,777 total units

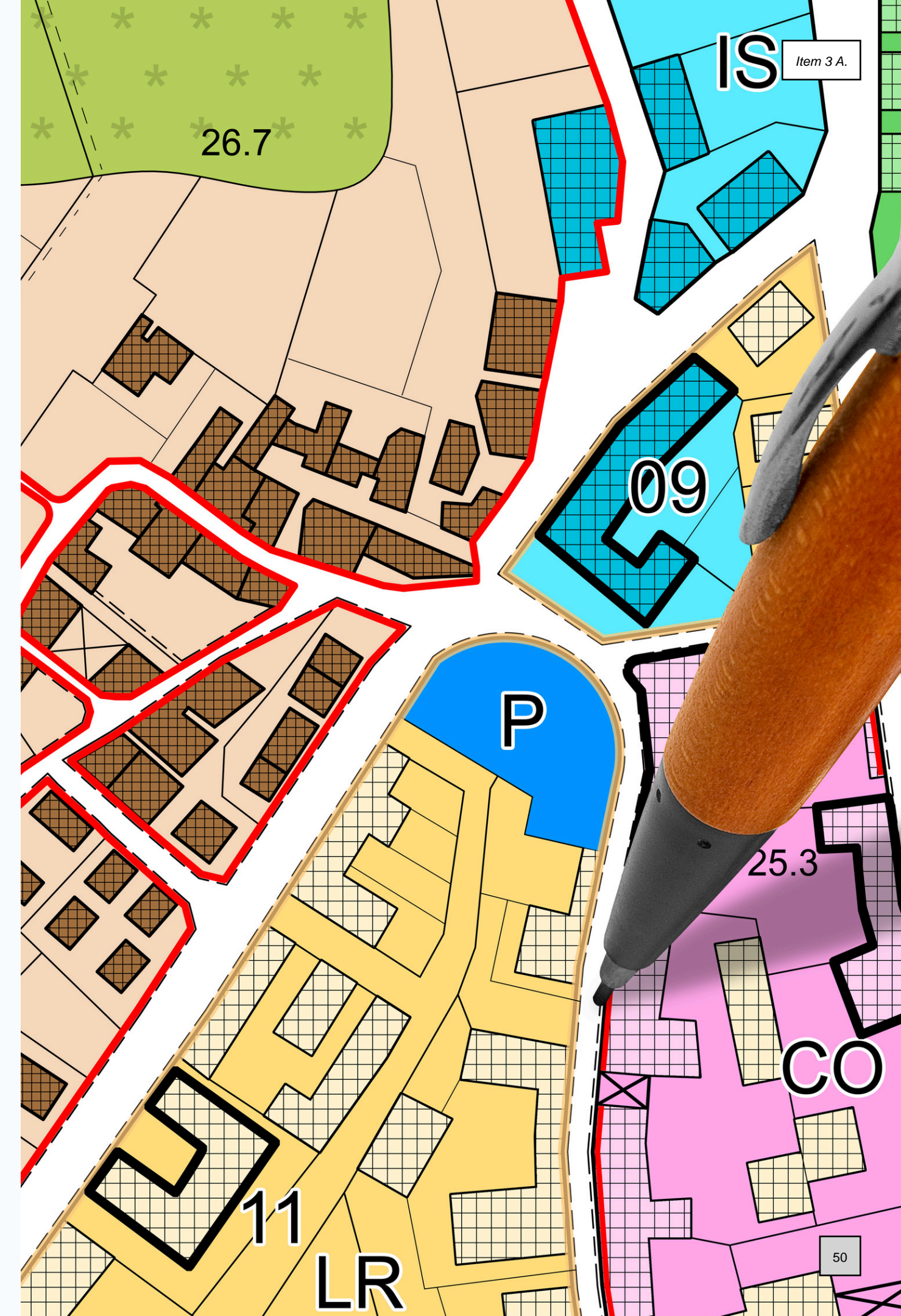
Housing Element commits City to:

- Increased height and density at Mall
 - Height up to 75 feet
 - Floor area ratio (FAR) of 2.0

Mall Zoning Code Update

Preparing Objective Standards to maintain local control of height, setbacks, high-quality building design, community values (sidewalk, bike lanes, trees, open space) through specific measurable standards:

- Remove discretionary standards of “neighborhood compatibility”
- Goal: Meet state commitments for housing while increasing economic vitality, creating quality neighborhoods & ensuring City services



Timeline



City Hall Complex



What's Next for Our Civic Center?

City Hall, Police Station, Museum & Upper/Lower Village Parking

2023 City Hall needs assessment:

- Undersized & in poor condition
- Does not meet modern customer service or staff workspace needs
- Located in flood plain

Goal: Ensure long-term functionality, modern community space & improved public service areas.

Next Steps: *Any action dependent on Council prioritization & budget authorization*

- Identify site goals and options (renovation, new construction, or relocation), evaluate costs and feasibility, and recommend a preferred option.
- Could be considered in future budget discussions.



Potential Village Hotel

120 Monterey Avenue

Zoning Code: Incentive for hotel development

2019 Conceptual Design Application: Five-story, 88-room hotel & 92 onsite parking spaces

Economic Potential:

- Hotel transient occupancy tax (TOT) is 12%: the City receives 100%
- Sales tax is 9.25%: the City receives 1.5%
- Property tax is 1% of assessed value: the City receives 7.4%
- Can support Village businesses

Current Status: Property not City-owned; no project or conceptual design application



Capitola Public Works

We Build & Fix Infrastructure!

- 18 Full-Time Staff
- 11 Maintenance Workers
- Develop, maintain, and operate the City's infrastructure & natural resources, provide environmental stewardship for the benefit of our residents, businesses & visitors

City Projects

Item 3 A.

CAPITOLA BRANCH

LIBRARY

Capitola Capital Improvement Plan (CIP)

Purpose:

- A single, coordinated document to track all City capital projects
- Combine project descriptions, budgets, and funding sources for year-over-year transparency

Status:

- Used a CIP until the Great Recession, when funding for Capital projects dried up
- Fiscal Year Council goal to develop a new CIP
- Currently manage multiple active capital projects; CIP will organize & monitor all, in one place

How Projects Are Identified:

- Council priorities and direction
- Maintenance and infrastructure needs
- Department-driven initiatives and planning studies (e.g. PMP, corridor studies)
- Grant & funding opportunities

Jade Street Park Improvements



Largest community park and recreation complex in Capitola

Four coordinated projects under construction:

- **Treasure Cove Playground:** universally accessible, ocean-themed
- **Restroom Renovation:** modern, ADA-compliant
- **Community Center Renovation:** modernization & upgrades
- **Patio Improvements:** new outdoor gathering space



Community Partnerships:

- Supported by County Park Friends
- Implements Long-Term Use Agreement with Soquel Union Elementary School District



Jade Street Park Improvements

Total Program Budget ≈ \$10.8M

- Funding sources:
 - CDBG (2024 & 2025): \$6.6M
 - County Park Friends: \$965K
 - CNRA Grant: \$1.0M
 - General Fund: ≈ \$2.2M

Status:

- All projects in construction
- Quarterly Council updates
 - Next in December 2025
- Complex re-opening Summer 2026

Pavement Management Program (PMP)

Updated and approved in 2022:

- Evaluated all City streets to determine current pavement condition
- Established a five-year maintenance and rehabilitation plan (2022–2027)

How It's Used:

- Guides annual resurfacing priorities
- Streets may shift between years based on coordination and funding
- Strategic approach to paving is efficient use of funding

Funding:

- Measure D, SB 1, and grant supplements.

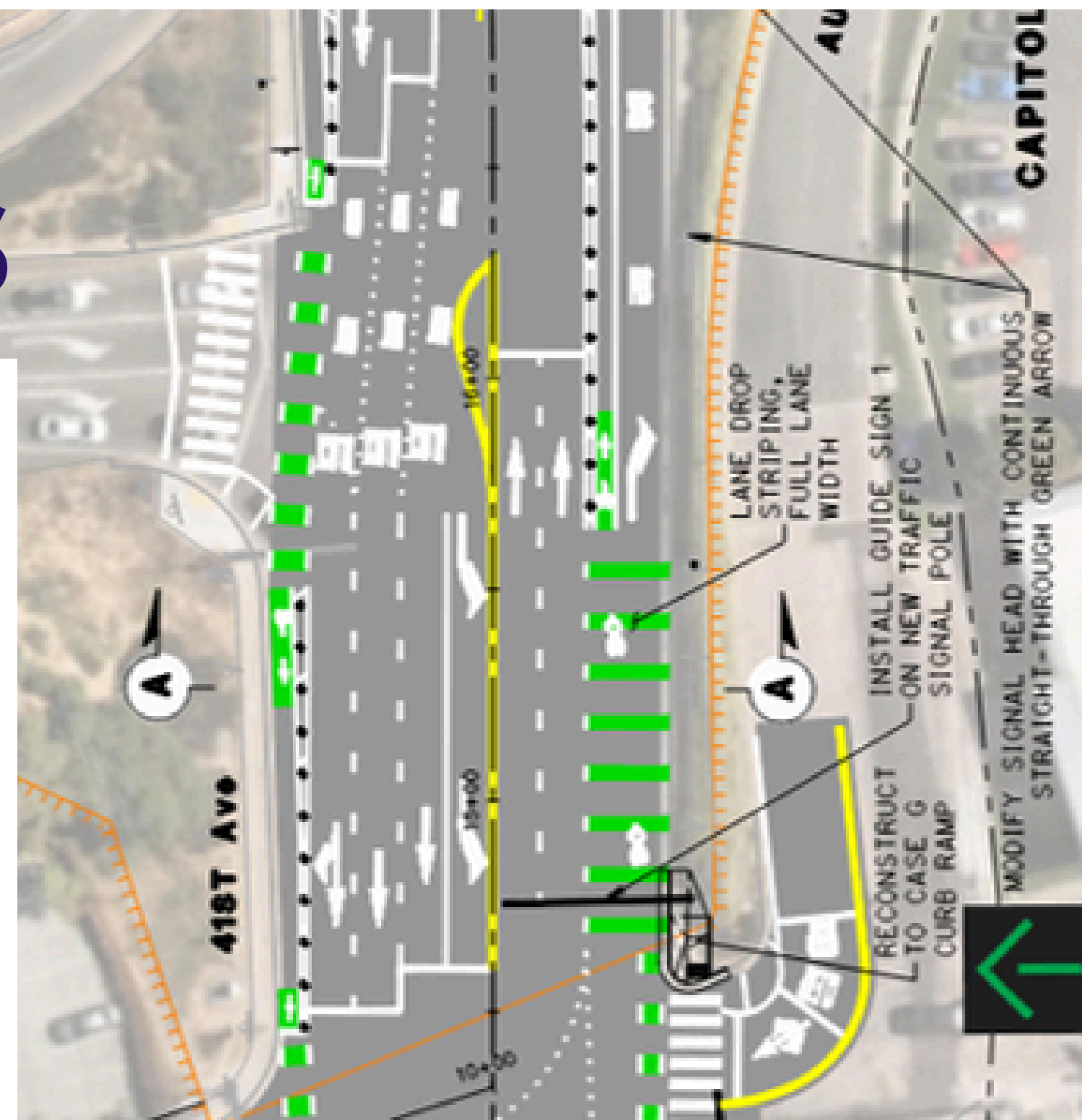


41st Avenue Improvements

Rebuilds pavement & adds safety upgrades for walking, biking & driving

Key Improvements:

- Pavement rehabilitation
- Protected bike lanes
 - Vertical separation & ADA upgrades
- Lane guidance & signage improvements
- Safety barrier to prevent on-ramp queue bypassing



Safety Enhancements

Status:

- Design and permitting underway
- Construction targeted for spring 2026

Funding: \$1M RTC grant & roadway funds

Night work will minimize impacts on local businesses

Protected Bike Lanes & Vertical Separation





RTC / CalTrans Highway 1 Projects

41st Avenue → Soquel Drive (Completed 2025)

Bay Avenue / Porter Street → State Park Drive (Under Construction 2024–2026):

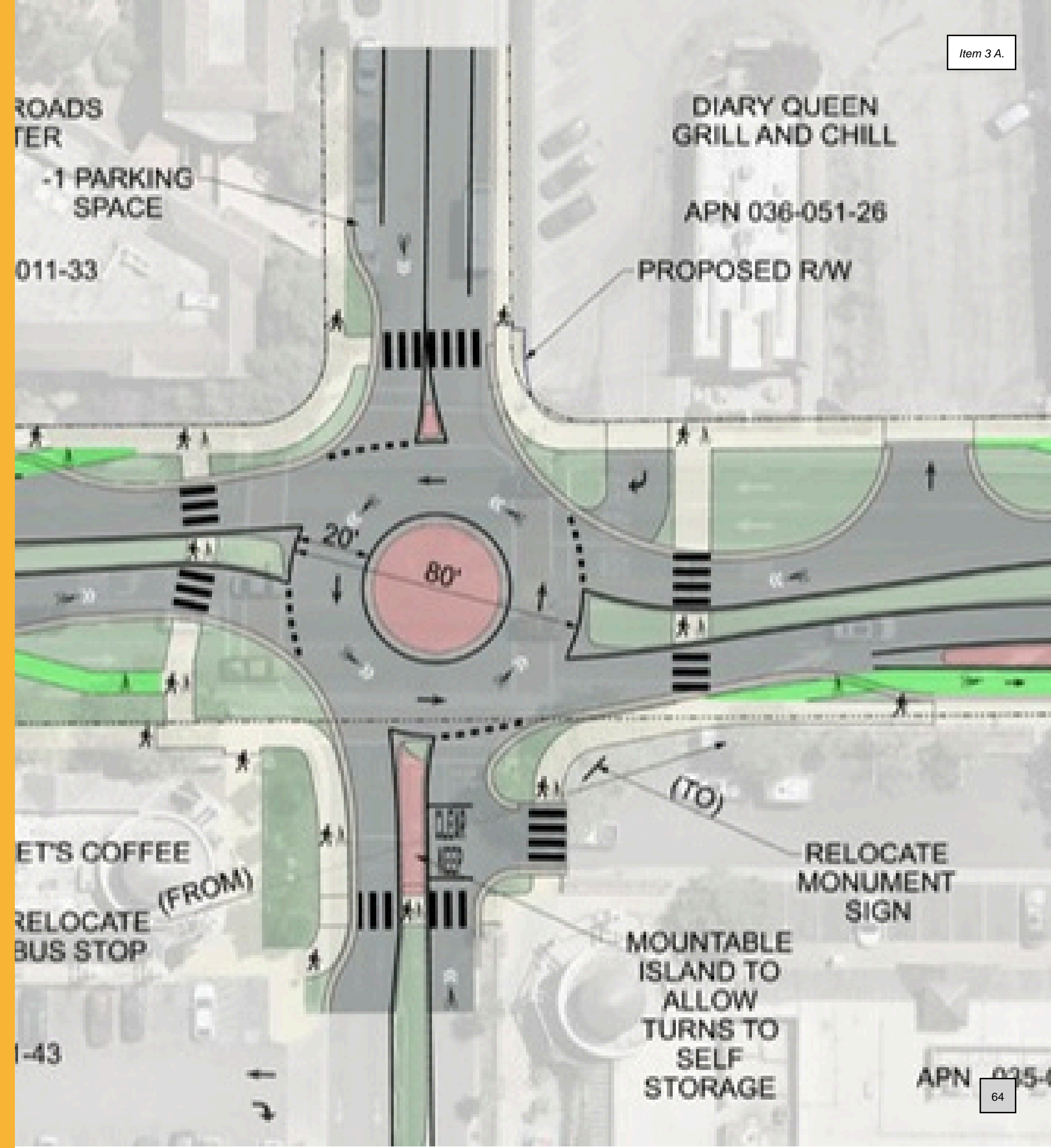
- Capitola Ave Bridge estimated to open 2026
- Bay Avenue on-ramps closure anticipated
 - Park Avenue on-ramps to reopen

***Not City Projects**

Refines safety and mobility concepts
from Highway 1 to Park Avenue

Bay Avenue Corridor

- Focus on improved intersection operations and safer walking/biking
- Concept includes two modern roundabouts as major corridor features
- RTIP funding awarded for final design



Bay Avenue Corridor

Community Engagement:

- Open House held October 28, 2025
- Online survey open through November; stakeholder sessions underway

Next Steps:

- Incorporate feedback and refine concepts
- Council review this Winter
- Construction dependent on future grant opportunities



An aerial photograph showing a residential area built on a steep, eroded bluff. A paved road runs along the edge of the bluff, with several cars visible. Below the road, the bluff drops sharply to the ocean, where waves are breaking against the base. The houses are clustered together, with some larger, more prominent buildings. The overall scene illustrates the vulnerability of coastal infrastructure to erosion and storms.

Cliff Drive Resiliency

Stabilizing our coastal bluff & roadway damaged in 2023 storms

Purpose:

- Protect roadway, underground utilities and improve pedestrian safety

Current Work:

- Advancing design, permitting, and environmental review
- Preparing Local Coastal Program (LCP) amendments for City and Coastal Commission approval
- Coordinating with Caltrans, FHWA, and Coastal Commission

Funding

Current funding supports initial construction of about 25% of bluff; additional funds needed for full build-out

- \$840K FHWA ER: Design & Permitting
- \$450K Coastal Commission Grant: Alternatives Analysis
- ~\$8.5M Federal Funds: Construction

Timeline

Construction could begin as soon as 2027

- **2023–2025:** Technical studies, LCP amendments, permitting
- **2026:** Final design and funding pursuit for construction





Grand Avenue Pathway

Background:

- Converted to pedestrian use in the 1980s due to bluff erosion
- 2023–2025 storms accelerated bluff retreat and drainage damage

Current Work:

- Pacific Crest Engineering completed bluff hazard assessment
- Preparing preliminary design to move path inland and prepare cost estimates
- Drainage repairs near Saxon Avenue completed

Next Steps:

- Develop cost and feasibility analysis; coordinate with Coastal Commission; return to Council with options this winter



Stockton Bridge

Background:

- Built in 1930s; key link across Soquel Creek into Capitola Village
- Oldest known surviving example of this type of bridge
- Damaged most recently during 2022–23 storms, repaired
- All upstream bridges replaced to modern standards without in-water piers

Current Work:

- Internal structural evaluation underway to assess condition
- Findings to be presented to City Council

Funding:

- \$700K State Water Resources Control Board grant, sponsored by Senator John Laird

Future focus depends on bridge condition

Esplanade Park

Civic centerpiece and major coastal access point

Challenges:

- Exposed to wave overtopping, tidal flooding, and storm surges
- Major flooding in January 2023 highlighted vulnerability to sea level rise

Current Effort:

- City Council allocated \$50k as seed money for design
- \$275,000 grant from California Coastal Conservancy for planning and conceptual design
- Potential Measure Q grant application

Next Steps:

- Develop conceptual alternatives, conduct community workshops





Park at Rispin Mansion

Opening soon!

Planning began in 2015; construction started Spring 2023; completed 2025

Features accessible walkways, seating areas, overlook terraces & landscaped areas

Funding:

- Supported by Proposition 68, Measure Q, and other grants and local sources

Additional Possibilities:

- Landscape plan fundraising and partnerships
- Public art installation planned for a future phase (location identified)

Historic Restoration



Item 3 A.



Sea Level Rise

Evaluate vulnerability to sea-level rise and climate change

- Update Climate Action Plan with adaptation strategies
- Required under State Senate Bill 379, by 2030

Funding:

- Submitted SB 1 grant application, not awarded
- Coordinating with OPC to reapply in future

Next Steps:

- Refine project scope and coordinate with regional partners
- Community outreach, after funding is secured



Other Projects / Council Goals

Other key projects intended to position the City for future funding

Transportation & Safety:

- Transportation Plan (ATP): sidewalk gap closures, Safe Routes to School projects, bike network upgrades
- Local Roadway Safety Plan (LRSP): identifies highest priority safety improvements

Resiliency & Preparedness:

- Update Climate Action Plan
- Multi-Jurisdictional Hazard Mitigation Plan (MJHMP)



WORK IN PROGRESS

How Can I Stay Up-to-Date on City Projects?

01

City Website:

Navigate to **CityofCapitola.org**

→ City Services → Public Works

→ Projects

- Each project page includes: description, map/plans, status/schedule, funding sources, and contact info.

02

Project Outreach:

Web updates, social media posts, mailed notices & community meetings during project development and construction.



Capitola PD



We Keep You Safe!

- 22 Sworn
- 31 Full-Time Staff
- Professional police force dedicated to high character, fairness, compassion & the non-biased delivery of police services.

E-Bike Safety

State law limits Capitola's ability to develop specific laws for bikes, which are classified as motor vehicles

- City has asked elected officials in Sacramento to write statewide rules to protect youth and improve education

Focus on education & outreach to both youth & adults:

- Partnership with local schools & community groups
- Will deploy targeted enforcement for unsafe or unlawful riding behaviors

Plan to develop a website with:

- Links to educational resources
- Accidents & enforcement data



Regional Interoperable Next Generation

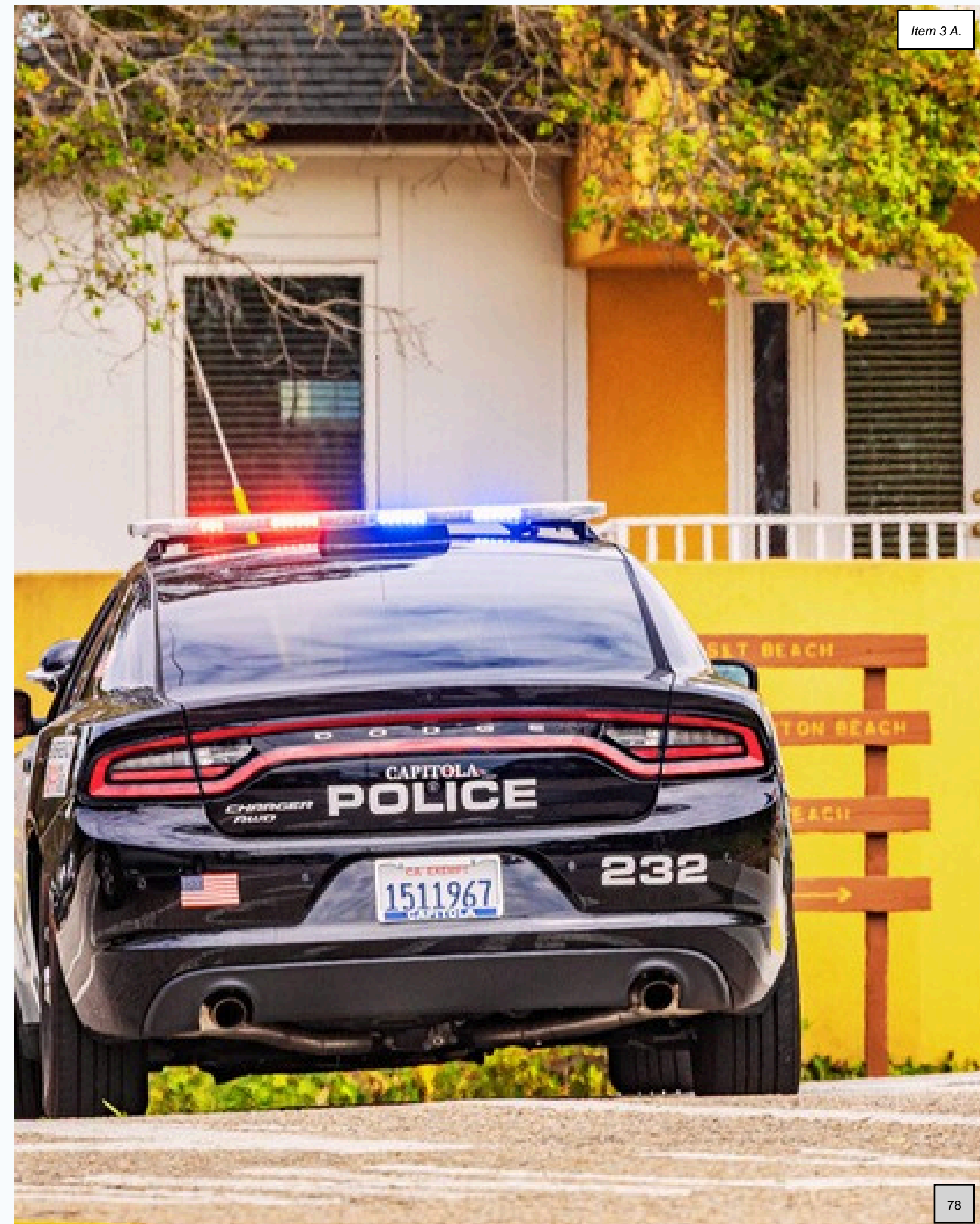
RING System

Public safety radios allow safety personnel to communicate and respond to emergencies

- Current infrastructure is dated
- Plan to develop regional shared system with modern infrastructure
- Improves radio communications, both within Capitola Police Department & between public safety organizations for coordinated response

Plan to implement over next several years

- Cost to Capitola will be approximately \$100,000/year



How to Stay Connected

1

Public Safety:
NIXLE
Cruz Aware

2

Local Gov:
City website
Meeting
Agendas

3

City News:
Capitola Waves
Social Media

How to Stay Connected

1

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@CityofCapitola
@CapitolaPD

Meeting
Agendas

3

City News:
Capitola Waves
Social Media

How to Get Involved

1

***Volunteer on
Advisory Bodies***

2

***Sign Up for Our
2026 Community
Academy***

3

***Attend Council
Meetings***

Thank
you!

for attending our Town Hall