



City Council Regular Meeting Agenda
Monday, April 06, 2026, 7:00 PM
Council Chambers, 616 NE 4th AVE

NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)

To observe the meeting (no public comment ability)

- go to <https://vimeo.com/event/5843460>

To participate in the meeting (able to public comment)

- go to <https://cityofcamas-us.zoom.us/j/88951076096>

(public comments may be submitted to publiccomments@cityofcamas.us)

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMENTS

CONSENT AGENDA

NOTE: Consent Agenda items may be removed for general discussion or action.

1. [March 16, 2026 Camas City Council Regular and Workshop Meeting Minutes](#)
2. Automated Clearing House and Claim Checks Approved by Finance Committee
3. [\\$3,190.67 Copper Mechanical for Operations Center Mechanical and Electrical Improvements Change Order No. 4 and Accept Project as Complete \(Submitted by Justin Monsrud, Project Manager\)](#)
4. [3rd Avenue Pedestrian and Bicycle Improvements, Grade Werks Excavating LLC, Final Acceptance \(Submitted by Allen Westersund, Engineer III\)](#)

MAYOR

5. Mayor Announcements

MEETING ITEMS

6. [Public Hearing – Ordinance 26-002 Spring Omnibus Amending the 2026 Readopted Budget](#)

Presenter: Debra Brooks, Financial Analyst
Time Estimate: 5 minutes

7. Resolution No. 26-003 Establishing NE Everett Street from NE 4th Avenue to NE 5th Avenue as a One-Way Roadway
Presenter: James Carothers, Engineering Manager
Time Estimate: 5 minutes
8. Resolution No. 26-004 Establishing Time Limits for Parking Spaces on NE Franklin Street
Presenter: James Carothers, Engineering Manager
Time Estimate: 5 minutes

PUBLIC COMMENTS

NON-AGENDA ITEMS

9. Staff
10. Council

CLOSE OF MEETING



City Council Workshop Minutes – Draft
Monday, March 16, 2026, 4:30 PM
Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

CALL TO ORDER

Mayor Hogan called the meeting to order at 4:30 p.m.

ROLL CALL

Present: Council Members Marilyn Boerke, Martin Elzingre, Mahsa Eshghi, John Nohr, Jennifer Senescu and John Svilarich

Remote: Council Member Tim Hein

Staff: Sydney Baker, Debra Brooks, James Carothers, Rob Charles, Scott Collins, Carrie Davis, Cliff Free, Jennifer Gorsuch, Cathy Huber Nickerson, Michelle Jackson, Tina Jones, Robert Maul, Kayla Mobley, Alan Peters, Doug Quinn, Bryan Rachal, Heidi Steffensen, Connie Urquhart and Chris Witkowski

Press: There was no one from the press present.

PUBLIC COMMENTS

No one from the public wished to speak.

WORKSHOP TOPICS

1. Clark County Assessor's Office Property Tax Exemption Presentation
Presenter: Roni Battan, Clark County Assessor's Office

This item was for Council's information only.

2. Professional Services Agreement Task Order 9 for Camas National Pollutant Discharge Elimination System Permit (NPDES) Support Outfall and Sediment Study
Presenter: Scott Collins, Public Works Director

This item was placed on the March 16, 2026 City Council Regular Meeting Agenda for Council's consideration.

3. 2026 Spring Omnibus Budget Amendment Presentation
Presenter: Cathy Huber Nickerson, Finance Director and Debra Brooks, Financial Analyst

A Public Hearing for this item will be placed on the April 6, 2026 City Council Regular Meeting for public testimony.

4. Downtown Parking Revisions Phase 1
Presenter: James Carothers, Engineering Manager

Two Resolutions for this item will be placed on the April 6, 2026 City Council Regular Meeting Agenda for Council's consideration.

5. Staff Miscellaneous Updates
Presenter: Doug Quinn, City Administrator

Jackson provided an update on the new city phone system.

PUBLIC COMMENTS

No one from the public wished to speak.

COUNCIL COMMENTS AND REPORTS

Nohr attended the Downtown Camas Association (DCA) meeting and commented about the new crosswalk on NE 3rd Avenue and Crown Park.

Boerke attended the Ending Community Homelessness Organization (ECHO) meeting.

Hein commented about citizen concerns regarding homelessness and about Crown Park. Hein provided an update from C-TRAN.

Elzingre commented about Crown Park and Little Art Camas.

Senescu attended the Design Review Committee meeting and commented about the Weekly Wrap-up and the State of the Cities.

Eshghi attended the Port of Camas-Washougal meeting, Regional Transportation Commission (RTC) meeting and the DCA meeting. Eshghi commented about the Persian New Year.

Hogan commented about the Slough Bridge repaving and repairs occurring in August.

CLOSE OF MEETING

The meeting closed at 6:00 p.m.



City Council Regular Meeting Minutes – Draft
Monday, March 16, 2026, 7:00 PM
Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

CALL TO ORDER

Mayor Hogan called the meeting to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE

ROLL CALL

Present: Council Members Marilyn Boerke, Martin Elzingre, Mahsa Eshghi, John Nohr, Jennifer Senescu and John Svilarich

Remote: Council Member Tim Hein

Staff: Sydney Baker, James Carothers, Rob Charles, Scott Collins, Carrie Davis, Cliff Free, Cathy Huber Nickerson, Tina Jones, Shawn MacPherson, Robert Maul, Kayla Mobley, Alan Peters, Doug Quinn, Bryan Rachal, Heidi Steffensen, Connie Urquhart and Chris Witkowski

Press: No one from the press was present.

PUBLIC COMMENTS

Janice Seymour, Washougal, commented about the city flag.

Tyler Sanders, Camas, commented about city transportation.

Dan Durringer, Camas, commented about the Form of Government committee.

CONSENT AGENDA

1. March 2, 2026 Camas City Council Regular and Workshop Meeting Minutes
2. \$1,107,601.26 Automated Clearing House 703351 – 703410 and Claim Checks 162518 – 162635 Approved by Finance Committee
3. \$200,694.00 DKS Associates NW Lake Road Safety Improvements Professional Services Agreement
(Submitted by James Carothers, Engineering Manager)
4. \$585,897.00 Christensen Inc. Library Interior Building Improvements Bid Award with up to 10% Change Order Authorization
(Submitted by Scott Collins, Public Works Director)

Meeting minutes created by Sydney Baker.

5. \$327,784.00 to HDR Engineering for Task Order 9 Camas NPDES Support Outfall and Sediment Study
(Submitted by Scott Collins, Public Works Director)

It was moved by Boerke, and seconded, to approve the Consent Agenda. The motion passed unanimously.

MAYOR

6. Mayor Announcements

Hogan recognized three Camas High School Students for their cancer screening app award.

7. Red Cross Month Proclamation

Mayor Hogan proclaimed March 2026 as Red Cross Month in the City of Camas.

MEETING ITEMS

8. Letter of Reprimand Regarding Council Member Svilarich
Presenter: Shawn MacPherson, City Attorney

It was moved by Elzingre, and seconded, to approve the letter of reprimand as amended and authorize the members of the Council to sign the letter to formally acknowledge and issue the reprimand. The motion carried unanimously.

PUBLIC COMMENTS

No one from the public wished to speak.

NON-AGENDA ITEMS

11. Staff

There were no staff comments.

12. Council

Eshghi commented about the Form of Government committee.

Svilarich attended the Columbian Economic Forecast event.

Senescu commented about the Form of Government committee.

CLOSE OF MEETING

The meeting closed at 7:34 p.m.



Staff Report – Consent Agenda

April 6, 2026 Council Regular Meeting

\$3,190.67 Copper Mechanical for Operations Center Mechanical and Electrical Improvements Change order No.4 and Accept Project as Complete (Submitted by Justin Monsrud, Project Manager)

Phone	Email
360.817.7232	jmonsrud@cityofcamas.us

BACKGROUND:

On October 21, 2024, Copper Mechanical was awarded a contract in the amount of \$468,177.50 for the Public Works Operations Center Mechanical and Electrical Improvements Project. The project includes installation of an emergency backup generator, as well as upgrades to the facility’s HVAC and related mechanical systems.

Key elements of the project include, but are not limited to:

- Installation of an emergency backup generator, including necessary modifications to the facility’s electrical system.
- Replacement of exhaust fans in the Maintenance Shop and Mechanics Shop.
- Replacement of air handling units serving the Mechanics Shop and the Water, Sewer, Facilities, and Streets office trailer.
- Installation of a source-capture exhaust system in the Mechanics Shop, along with additional ceiling-mounted fans to improve ventilation and occupant comfort.
- Installation of a modern HVAC control system to improve energy efficiency, reduce utility costs, and enhance occupant comfort. The system also enables remote monitoring, allowing maintenance staff to troubleshoot issues and receive system alarms, ultimately reducing maintenance costs.

This project was developed based on recommendations from the 2023 Facilities Condition Assessment, which identified deferred maintenance needs and opportunities to improve overall facility performance and reliability.

SUMMARY:

The Camas Operations Center Mechanical and Electrical Improvements Project has reached substantial completion, and all contract work is now finished. Change Order No. 4, in the amount of \$2,938, represents the final adjustment to the project scope.

With the inclusion of Change Orders No. 1 through No. 4, the revised total contract amount is \$531,454.38, reflecting a 13.5% increase over the original contract value. In

accordance with Resolution No. 25-006, City Council approval is required for cumulative change orders exceeding 10% of the original contract amount.

Staff recommend approval of Change Order No. 4 and acceptance of the project as complete, thereby authorizing final acceptance of the public works project.

BENEFITS TO THE COMMUNITY:

This project will provide energy efficiency and cost savings (HVAC scope) and will reduce impacts to level of service and public works response during inclement weather (emergency generator scope).

STRATEGIC PLAN:

This work aligns with the Strategic Plan Goal of Stewardship of City Assets.

BUDGET IMPACT:

Sufficient budget is available to complete the HVAC and emergency generator work within existing appropriations.

The generator project was originally budgeted in 2024–2025 and carried forward into the current budget. Remaining costs, including Change Order No. 4, result in a final payment of \$11,335.67 and will be funded through the Facility R&R - Operations Building Professional Services budget. Below is a breakdown of total expenses to date:

Design Expenses

Windsor Engineering Design	\$73,100
Elevate Commissioning	\$12,920
Design Total	\$86,020

Construction Expenses

Copper Mechanical Schedule A	\$466,834.29
Change Order No.1	\$4,618.76
Change Order No.2	\$55,467.45
Change Order No.3	\$0.00
Change Order No.4	\$3,190.67
Construction Total	\$530,111.17

RECOMMENDATION:

Staff recommends approval of this change order and to accept project as complete.

Completion Photos

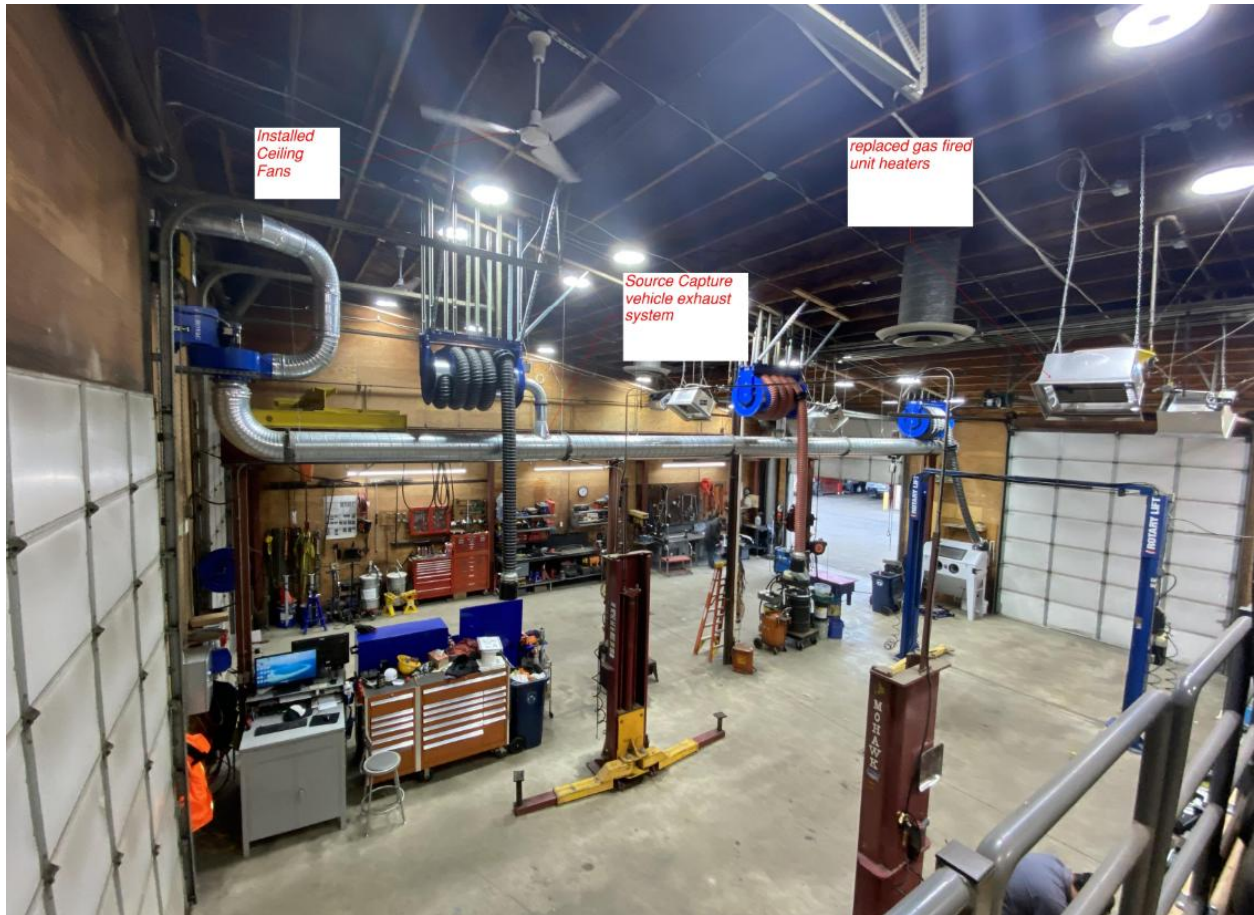


Generator Installation on Polk Street



New unit heaters within maintenance garage

Mechanics shop with new exhaust system, ceiling fans, and unit heaters



HVAC Control System webpage for 24/7 monitoring

The screenshot displays the 'CityOfCamas' HVAC control system dashboard. The interface includes a navigation sidebar on the left and a main dashboard area with several monitoring panels.

- CityOfCamas Dashboard:** Shows 'OA Temperature' at 44.4 °F.
- AHU-1 Status:** Unit Demand: Off; HVAC Mode: Auto; Fan Enable: Off; Heat Stage 1: Off; Heat Stage 2: Off; Comp Stage 1: Off; Fan Status: Off; Discharge Air Temp: 68.5 °F.
- Infrared Heaters:** A table showing 11 heaters (IFH-1 to IFH-11) with their status and heating setpoint (SP).
- Exhaust & Ceiling Fans:** Shows four fans (REF-1 to REF-4) all in 'Off' status.
- Furnaces:** Shows three furnaces (FU-1 to FU-3) all in 'Off' status.
- Sensors:** CO and NO2 levels for Door 1 & 2, Door 3 & 4, and High Limits.
- Door Switches:** A row of 11 door switches (Door Switch 1 to Door Switch 11) with their current status (Close or Open).
- Temp SP:** TWP-1 setpoint at 65.0 °F.
- Other Elements:** 'Floor Plans' and 'Alarms' sections, and an 'Override Status' indicator.

Item 3.

CITY OF CAMAS PROJECT NO. FAC23008H Camas Operations Center Mechanical and Electrical Improvements			PAY ESTIMATE: Eleven FINAL PAY PERIOD: 1/01/2026 to 1/31/2026 ORIGINAL CONTRACT AMOUNT: \$ 468,177.50				COPPER MECHANICAL 6024 N 10TH STREET RIDGEFIELD, WA 98642 rhett@coppermechanical.com 360-869-1425				
--	--	--	--	--	--	--	---	--	--	--	--

ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
Schedule A - Street											
1	Mobilization (all sites)	LS	1	\$5,000.00	\$5,000.00	1.00	\$5,000.00		\$0.00	1.00	\$5,000.00
2	Minor Change (Min. Bid \$5,000)	LS	1	\$5,000.00	\$5,000.00	0.00	\$0.00		\$0.00	0.00	\$0.00
2A	Additional security fencing at Generator	FA	1	\$3,445.00	\$3,445.00	1.00	\$3,445.00		\$0.00	1.00	\$3,445.00
3	Construction Documentation (Min. Bid \$7,500)	LS	1	\$7,500.00	\$7,500.00	0.00	\$0.00	1.00	\$7,500.00	1.00	\$7,500.00
4	Mechanical Improvements	LS	1	\$155,600.00	\$155,600.00	1.00	\$155,600.00		\$0.00	1.00	\$155,600.00
5	Mechanical Control System and Integration	LS	1	\$84,400.00	\$84,400.00	1.00	\$84,400.00		\$0.00	1.00	\$84,400.00
6	Electrical Improvements	LS	1	\$174,000.00	\$174,000.00	1.00	\$174,000.00		\$0.00	1.00	\$174,000.00
SUBTOTAL:					\$434,945.00		\$422,445.00		\$7,500.00		\$429,945.00
*Sales Tax (8.5%):					\$36,970.33		\$7,307.96		\$0.00		\$7,307.96
*Sales Tax (8.6%):					\$0.00		\$28,936.33		\$645.00		\$29,581.33
Total:					\$471,915.33		\$458,689.29		\$8,145.00		\$466,834.29

ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
Change Order #1											
1A	Source Capture Hose Reels	LS	1.00	\$4,253.00	\$4,253.00	1.00	\$4,253.00	0.00	\$0.00	1.00	\$4,253.00
SUBTOTAL CO #1:					\$4,253.00		\$4,253.00		\$0.00		\$4,253.00
*Sales Tax (8.6%):					\$365.76		\$365.76		\$0.00		\$365.76
Total:					\$4,618.76		\$4,618.76		\$0.00		\$4,618.76

ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
Change Order #2											
2A	Generator Site Improvements	LS	1.00	\$51,075.00	\$51,075.00	1.00	\$51,075.00	0.00	\$0.00	1.00	\$51,075.00
SUBTOTAL CO #2:					\$51,075.00		\$51,075.00		\$0.00		\$51,075.00
*Sales Tax (8.6%):					\$4,392.45		\$4,392.45		\$0.00		\$4,392.45
Total:					\$55,467.45		\$55,467.45		\$0.00		\$55,467.45

ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
Change Order #4											
4A	Override Switch Install	LS	1.00	\$2,938.00	\$2,938.00	0.00	\$0.00	1.00	\$2,938.00	1.00	\$2,938.00
SUBTOTAL CO #4:					\$2,938.00		\$0.00		\$2,938.00		\$2,938.00
*Sales Tax (8.6%):					\$252.67		\$0.00		\$252.67		\$252.67
Total:					\$3,190.67		\$0.00		\$3,190.67		\$3,190.67

	CONTRACT TOTAL	TOTAL PREVIOUS	TOTAL THIS EST.	TOTAL TO DATE
ORIGINAL CONTRACT SUBTOTAL	\$434,945.00	\$422,445.00	\$7,500.00	\$429,945.00
ADDITIONS / DELETIONS	\$58,266.00	\$55,328.00	\$2,938.00	\$58,266.00
SUBTOTAL	\$493,211.00	\$477,773.00	\$10,438.00	\$488,211.00
*SALES TAX (8.5%)	\$36,970.33	\$7,307.96	\$0.00	\$7,307.96
*SALES TAX (8.6%)	\$5,010.88	\$33,694.54	\$897.67	\$34,592.21
TOTAL CONTRACT	\$535,192.20	\$518,775.50	\$11,335.67	\$530,111.17
LESS 5% RETAINAGE	N/A	\$0.00	\$0.00	\$0.00
TOTAL		\$518,775.50	\$11,335.67	\$530,111.17

Retainage Bond # 101260700
 CITY ACCOUNT# 3180.06.9318.000.5941800.563000
 * Sales tax rate increased from 8.5% to 8.6% for work after April 1, 2025

THIS PAY EST: \$11,335.67

F.I.

Project Engineer _____ Date _____ Contractor _____ Date _____ Project Manager _____ Date _____



City of Camas
Contract Change Order

Change Order No. 4

Date: 3-6-2026

Contract For: FAC23008H Operations Center Mechanical and Electrical Improvements
Prime Contractor : Copper Mechanical

You are hereby requested to comply with the following changes to the contract plans and specifications:

Item	Description of Changes	QTY	Unit	Unit Cost	Decrease in Contract Price	Increase in Contract Price
4A	Override switch install	1	LS	\$2,938		\$2,938

Subtotal:	\$2,938
8.6% Sales Tax	\$252.67
Net Change in Contract Price:	\$3,190.67

Contract Change Orders for this project (CO#1-CO#4) = 13.5% of original contract total (Original Contract Total= \$468,177.50; The Revised Contract Total is \$531,454.38)

CO#4: This changer order item is for standalone hand switches mounted within the Operation Center Maintenance shop allowing mechanics to override runtime of exhaust fans and shut system off remotely

The amount of the contract will be **increased** by the sum of: Three Thousand, One Hundred Ninety Dollars and 67/100 Dollars (\$3,190.67)

The contract total, including the original contract total, this and previous change orders will be **increased** to Five Hundred Thirty-One Thousand, Four Hundred Fifty-Four and 38/100 Dollars (\$531,454.38)



The contract completion date will remain June 30, 2026.

This document will become a supplement to the contract, and all provisions will apply hereto.

Requested	Signed by: 124717CD06778468 Project Engineer	3/10/2026 _____ Date
Reviewed	Signed by: 8E63F547953E443 Project Manager	3/10/2026 _____ Date



City of Camas
Contract Change Order

Approved	<p>Signed by:  <hr/> <small>9BF6C085B97C4CC</small> Contractor</p>	<p>3/10/2026 <hr/> Date</p>
Approved	<p>Signed by:  <hr/> <small>DF8E068F61904F31</small> Public Works Director</p>	<p>3/11/2026 <hr/> Date</p>

CITY OF CAMAS PROJECT NO. STR25001 NE 3rd Avenue Pedestrian And Bicycle Improvements			PAY ESTIMATE: FIVE - FINAL PAY PERIOD: 2/2/2026 Through 3/31/2026				Grade Werks LLC PO Box 1349 Battle Ground, WA 98604 info.gwe@yahoo.com 360-888-5805				
ORIGINAL CONTRACT AMOUNT: \$ 295,709.50											
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1	Mobilization	LS	1	\$15,000.00	\$15,000.00	1.00	\$15,000.00		\$0.00	1.00	\$15,000.00
2	Project Temporary Traffic Control	LS	1	\$8,500.00	\$8,500.00	0.90	\$7,650.00	0.10	\$850.00	1.00	\$8,500.00
3	Erosion Control and Water Pollution Control	LS	1	\$2,000.00	\$2,000.00	1.00	\$2,000.00		\$0.00	1.00	\$2,000.00
4	Roadway Surveying	LS	1	\$7,000.00	\$7,000.00	1.00	\$7,000.00		\$0.00	1.00	\$7,000.00
5	Removal of Structure and Obstructions	LS	1	\$25,000.00	\$25,000.00	1.00	\$25,000.00		\$0.00	1.00	\$25,000.00
6	Removal of Additional Cement Concrete Sidewalk	SY	5	\$135.00	\$675.00	10.20	\$1,377.00		\$0.00	10.20	\$1,377.00
7	Removal of Additional Cement Concrete Curb	LF	20	\$25.00	\$500.00	8.00	\$200.00		\$0.00	8.00	\$200.00
8	Roadway Excavation, Incl. Haul	CY	27	\$200.00	\$5,400.00	79.00	\$15,800.00		\$0.00	79.00	\$15,800.00
9	Solid Rock Excavation	CY	1	\$380.00	\$380.00	0.00	\$0.00		\$0.00	0.00	\$0.00
10	Removal and Replacement of Unsuitable Material (Subgrade)	CY	5	\$225.00	\$1,125.00	0.00	\$0.00		\$0.00	0.00	\$0.00
11	HMA 1/2 inch PG 64-22	TON	65	\$275.00	\$17,875.00	66.00	\$18,150.00		\$0.00	66.00	\$18,150.00
12	Catch Basin (Type 1)	EA	1	\$3,000.00	\$3,000.00	1.00	\$3,000.00		\$0.00	1.00	\$3,000.00
13	Trench Safety System (Min. \$1.00/LF)	LF	10	\$1.00	\$10.00	0.00	\$0.00		\$0.00	0.00	\$0.00
14	Ductile Iron Storm Pipe 8 inch Diam.	LF	10	\$250.00	\$2,500.00	0.00	\$0.00		\$0.00	0.00	\$0.00
15	Removal and Replacement of Unsuitable Material (Trench)	CY	1	\$300.00	\$300.00	0.00	\$0.00		\$0.00	0.00	\$0.00
16	Adjust Valve Box to Finish Grade	EA	2	\$150.00	\$300.00	2.00	\$300.00		\$0.00	2.00	\$300.00
17	Replace Valve Box	EA	6	\$250.00	\$1,500.00	7.00	\$1,750.00		\$0.00	7.00	\$1,750.00
18	Cement Concrete Traffic Curb	LF	76	\$45.00	\$3,420.00	84.00	\$3,780.00		\$0.00	84.00	\$3,780.00
19	Mountable Cement Concrete Traffic Curb	LF	336	\$47.00	\$15,792.00	359.00	\$16,873.00		\$0.00	359.00	\$16,873.00
20	Cement Concrete Pedestrian Curb	LF	42	\$32.00	\$1,344.00	42.00	\$1,344.00		\$0.00	42.00	\$1,344.00
21	Cement Concrete Driveway Entrance	SY	73	\$165.00	\$12,045.00	73.00	\$12,045.00		\$0.00	73.00	\$12,045.00
22	Cement Concrete Sidewalk	SY	97	\$135.00	\$13,095.00	111.00	\$14,985.00		\$0.00	111.00	\$14,985.00
23	Cement Concrete Gutter	LF	59	\$39.00	\$2,301.00	15.00	\$585.00		\$0.00	15.00	\$585.00
24	Textured and Pigmented Cement Concrete Pavement	SY	92	\$200.00	\$18,400.00	98.20	\$19,640.00		\$0.00	98.20	\$19,640.00
25	Permanent Signing	EA	4	\$1,350.00	\$5,400.00	0.00	\$0.00	4.00	\$5,400.00	4.00	\$5,400.00
26	Plastic Bicycle Lane Symbol	EA	7	\$650.00	\$4,550.00	7.00	\$4,550.00		\$0.00	7.00	\$4,550.00
27	Plastic Shared Lane Symbol	EA	1	\$550.00	\$550.00	1.00	\$550.00		\$0.00	1.00	\$550.00
28	Plastic Crosswalk Line (12" White)	SF	448	\$13.50	\$6,048.00	448.00	\$6,048.00		\$0.00	448.00	\$6,048.00
29	Plastic Stop Line (12" White)	LF	30	\$13.50	\$405.00	52.00	\$702.00		\$0.00	52.00	\$702.00
30	Painted Wide Line (8" White)	LF	2643	\$1.50	\$3,964.50	2,646.00	\$3,969.00		\$0.00	2646.00	\$3,969.00
31	Paint Line (Double 4" Yellow)	LF	75	\$2.00	\$150.00	76.00	\$152.00		\$0.00	76.00	\$152.00
32	Plastic Parking Mark	LF	111	\$15.00	\$1,665.00	98.00	\$1,470.00		\$0.00	98.00	\$1,470.00
33	Remove Paint Parking Mark	LF	101	\$15.00	\$1,515.00	98.00	\$1,470.00		\$0.00	98.00	\$1,470.00
34	Rectangular Rapid Flashing Beacon System	LS	1	\$75,500.00	\$75,500.00	0.10	\$7,550.00	0.90	\$67,950.00	1.00	\$75,500.00
35	Pedestrian Light System	LS	1	\$28,500.00	\$28,500.00	0.00	\$0.00		\$0.00	0.00	\$0.00
36	Minor Changes (Minimum bid \$5,000)	EA	1	\$5,000.00	\$5,000.00	0.00	\$0.00		\$0.00	0.00	\$0.00
	MC1 - Parts pickup	EA	0	\$0.00	\$0.00	1.00	\$183.44		\$0.00	1.00	\$183.44
	MC2 - Bollard Removal	EA	0	\$0.00	\$0.00	1.00	\$220.11		\$0.00	1.00	\$220.11
	MC3 - Asphalt Sawcut	EA	0	\$0.00	\$0.00	1.00	\$987.94		\$0.00	1.00	\$987.94
	MC4 - Footing Cages	EA	0	\$0.00	\$0.00	1.00	\$1,792.64		\$0.00	1.00	\$1,792.64
	MC5 - Vacuum Excavation	EA	0	\$0.00	\$0.00	1.00	\$1,789.16		\$0.00	1.00	\$1,789.16
	MC6 - Detectable Warnings	EA	0	\$0.00	\$0.00	1.00	\$2,970.24		\$0.00	1.00	\$2,970.24
	MC7 - Epoxy Anchor Bolts	EA	0	\$0.00	\$0.00	0.00	\$0.00	1.00	\$2,839.77	1.00	\$2,839.77
	MC8 - Modify Push Button Bollards	EA	0	\$0.00	\$0.00	0.00	\$0.00	1.00	\$1,039.88	1.00	\$1,039.88
37	Construction Documentation (Minimum bid \$5,000)	LS	1	\$5,000.00	\$5,000.00	0.00	\$0.00	1.00	\$5,000.00	1.00	\$5,000.00

Change Order											
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
CO1	Remove Bid Item 35 - Pedestrian Light System	EA	0.00	(\$28,500.00)	(\$28,500.00)						
CO2	Contract Reconciliation	LS	0.00	\$16,753.68	\$16,753.68						

CHANGE ORDER SUBTOTAL: (\$11,746.32)
 Sales Tax (Exempt): \$0.00
 Change Order Total: (\$11,746.32)

	CONTRACT TOTAL	\$ 295,709.50	TOTAL PREVIOUS	\$200,883.53	TOTAL THIS EST.	\$83,079.65	TOTAL TO DATE	\$283,963.18
	ADDITIONS / DELETIONS	(\$11,746.32)		\$0.00		\$0.00		\$0.00
	SUBTOTAL	\$283,963.18		\$200,883.53		\$83,079.65		\$283,963.18
	SALES TAX (EXEMPT)	\$0.00		\$0.00		\$0.00		\$0.00
	TOTAL CONTRACT	\$283,963.18		\$200,883.53		\$83,079.65		\$283,963.18
	NO RETAINAGE			\$0.00		\$0.00		\$0.00
	TOTAL			\$200,883.53		\$83,079.65		\$283,963.18

Signed by: Allen Westersund
 F.I. D155FED19FD94D8...
 Project Engineer
 Date: 3/30/2026

THIS PAY EST: **\$83,079.65**
 Signed by: Ali Abu Nawwas
1122731448A44F...
 Contractor
 Date: 3/30/2026

Signed by: James E. Carothers
1122731448A44F...
 Project Manager
 Date: 3/30/2026

NE 3rd Avenue Pedestrian and Bicycle Improvements



Project Type: Safety Improvements

Total Project Cost: \$332,000

Project Timeline: September 2025 - March 2026

Project Description

Work included pedestrian and bicycle safety improvements on NE 3rd Avenue between NE Adams Street and NE Cedar Street. Grant funding was obtained through the Washington State Transportation Improvement Board (TIB) Complete Streets Program, which covered approximately 80% of the construction costs.

Project Details and Benefits

- Constructed new concrete sidewalks, driveway approaches, bike lanes, and street signage
- Installed four flashing beacons and enhanced crosswalk lighting
- Enhanced bicycle and pedestrian connectivity and significantly improved visibility and safety at key downtown pedestrian crossings

Project Funding

Project Phase	Year	TIB Grant	City Funds	Total
Engineering	2025	\$47,600	\$400	\$48,000
Construction	2025-2026	\$216,600	\$67,400	\$284,000
Total		\$264,200	\$67,800	\$332,000
Original Budget Estimate		\$356,800	\$89,200	\$446,000





Staff Report – Public Hearing for Ordinance 26-002

April 6, 2026 Council Regular Meeting

Public Hearing – Ordinance 26-002 Spring Omnibus Amending the 2026 Readopted Budget

Presenter: Debra Brooks, Financial Analyst

Time Estimate: 5 minutes

Phone	Email
360.817.7025	dbrooks@cityofcamas.us

BACKGROUND: This public hearing is to consider comments on the 2026 Spring Omnibus Budget Amendment. Ordinance 26-002 contains 21 budget amendment packages, which were previously presented to Council in overview at the City Council Workshop on March 16, 2026.

SUMMARY: The 2026 Spring Omnibus consists of seven carry-forward items from the 2025 budget, eight packages to supplement for previously unknown budget needs, and six administrative items that are primarily budget neutral due to offsetting funding sources or are technical in nature.

BENEFITS TO THE COMMUNITY: The largest omnibus packages by net total are utility-related items that involve the stewardship of City assets or a focus on economic prosperity. Maintaining and replacing assets proactively and seeking opportunities for economic prosperity help ensure the highest quality utility services to residents as affordably as possible.

STRATEGIC PLAN: These packages support all aspects of the Strategic Plan, as discussed with Council at the prior workshop.

BUDGET IMPACT: The 2026 Spring Omnibus Budget Amendment represents \$1.61 million in net appropriations.

RECOMMENDATION: Staff recommend the Council open a public hearing to consider public comments on the 2026 Spring Omnibus Budget Amendment, to remain open until the Regular Council Meeting on April 20, 2026.

ORDINANCE NO. 26-002

AN ORDINANCE amending the City of Camas' 2026 Budget Ordinance No. 25-024.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 25-024 and readopted a budget for fiscal years 2026; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and

WHEREAS, the City will receive additional revenues that were not anticipated at the time of adopting the budget for 2026; and

WHEREAS, funds received in excess of estimated revenues during the current fiscal year when authorized by an ordinance amending the original budget may be included in the expenditure limitation; and

WHEREAS, the City desires to undertake activities which were not foreseen at the time of adopting the 2026 budget; and

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2026 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

Budget Amendment: The City of Camas' 2026 Budget as adopted in Ordinance No. 25-024 is amended as follows:

1. Modify the 2026 Budget for Northeast Third Avenue Pedestrian and Bicycle Improvements.
2. Modify the 2026 Budget for Northwest Lake Road Safety Improvements.
3. Modify the 2026 Budget for replacement of the traffic controller cabinet on 38th Avenue.
4. Modify the 2026 Budget for a plaza between City Hall and future Fire Station 41.
5. Modify the 2026 Budget for the Angelo Booster Station replacement.
6. Modify the 2026 Budget for the Crown Road Waterline Transmission Main.
7. Modify the 2026 Budget for the technology virtual server replacement.
8. Adjust the 2026 Budget for corrections to the Internal Service funding model.
9. Adjust the 2026 Budget for updates to the Facility Rental and Repair model.

ORDINANCE NO. 26-002

- 10. Adjust the 2026 Budget for internal funding of technology capital projects.
- 11. Adjust the 2026 Budget for climate planning in the Comprehensive Plan Update.
- 12. Adjust the 2026 Budget for a wildfire risk assessment in the Comprehensive Plan Update.
- 13. Adjust the 2026 Budget to repurpose capital funding to the SR-500 Corridor Improvement.
- 14. Adjust the 2026 Budget to relocate the Northshore Waterline Project to the 2025 Bond Fund.
- 15. Adjust the 2026 Budget for the Lake Road Booster Station and Waterline Upgrade Project.
- 16. Supplement the 2026 Budget for costs related to recent employee bargaining.
- 17. Supplement the 2026 Budget for renewal of the cyber security platform.
- 18. Supplement the 2026 Budget for improvements to the Leadbetter Boat Launch.
- 19. Supplement the 2026 Budget for Citywide Pedestrian Crossing Improvements.
- 20. Supplement the 2026 Budget for additional Water Repair and Replacement funding.
- 21. Supplement the 2026 Budget for upgrades to the Slow Sands Water Filtration Plant.

Section II

Budget Amendment – Effect on Fund Revenues and Expenses: The foregoing increases affect the City funds as shown on Attachment A.

Section III

Effective Date. This ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this _____ day of _____, 2026

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney

2026 Budget Amendment - Fund Summary

	Original Appropriation				Budget Amendment					
	Beginning Fund Balance	Budget Revenues ⁽¹⁾	Budget Expenses ⁽¹⁾	Estimated End Fund Balance	Revenues	Expenses	Amended Fund Balance	Note: Omnibus Packages		
								Carry Forward	Administrative	Supplemental
Operating Funds										
General Fund	\$ 14,047,385	\$ 38,433,499	\$ (41,718,105)	\$ 10,762,779	\$ (316,601)	\$ (277,211)	\$ 10,168,967	07	01,02,03,04,05	01,02
Street Fund	\$ 1,670,091	\$ 6,097,219	\$ (6,471,887)	\$ 1,295,423	\$ 514,000	\$ (204,202)	\$ 1,605,221	01,02,03,07	01,02,03	04
Transportation Benefit District	\$ 1,442	\$ 1,073,155	\$ (1,070,000)	\$ 4,597	\$ -	\$ -	\$ 4,597			
Tree Fund	\$ 49,537	\$ 1,470	\$ -	\$ 51,007	\$ -	\$ -	\$ 51,007			
Camas/Washougal Fire & EMS	\$ 2,057,476	\$ 18,322,661	\$ (19,721,372)	\$ 658,765	\$ 48,815	\$ 657,944	\$ 1,365,524	07	01,02,03	
Cemetery	\$ 194,265	\$ 301,497	\$ (314,795)	\$ 180,967	\$ -	\$ 5,285	\$ 186,252	01		
Capital/Enterprise Funds										
Unlimited GO Debt Service	\$ 265,371	\$ 2,057,370	\$ (1,714,475)	\$ 608,266	\$ -	\$ -	\$ 608,266			
Limited GO Debt Service	\$ -	\$ 4,706,569	\$ (4,706,569)	\$ -	\$ -	\$ -	\$ -			
REET	\$ 12,477,926	\$ 2,991,778	\$ (3,362,629)	\$ 12,107,075	\$ -	\$ (102,662)	\$ 12,004,413	04	01	
Park Impact Fee	\$ 4,353,598	\$ 2,351,846	\$ (1,764,082)	\$ 4,941,362	\$ -	\$ -	\$ 4,941,362			
Transportation Impact Fee	\$ 5,538,859	\$ 3,432,741	\$ (1,624,008)	\$ 7,347,592	\$ -	\$ -	\$ 7,347,592			
Fire Impact Fee	\$ 1,524,000	\$ 859,683	\$ -	\$ 2,383,683	\$ -	\$ -	\$ 2,383,683			
SR500/Everett St Improvements	\$ -	\$ 1,200,000	\$ (1,200,000)	\$ -	\$ 3,365,000	\$ -	\$ 3,365,000			06
NW 38th Ave Phase 3	\$ 3,365,000	\$ -	\$ -	\$ 3,365,000	\$ -	\$ (3,365,000)	\$ -			06
Lake & Sierra Intersection Impvmt	\$ 3,020,000	\$ 50,000	\$ (3,000,000)	\$ 70,000	\$ -	\$ -	\$ 70,000			
North Shore Arterial Fund	\$ 3,020,000	\$ 50,000	\$ (3,000,000)	\$ 70,000	\$ -	\$ -	\$ 70,000			
Facilities Capital Fund	\$ -	\$ 4,168,000	\$ (4,168,000)	\$ -	\$ -	\$ -	\$ -			
Legacy Lands	\$ 17,052,567	\$ 295,237	\$ (2,540,296)	\$ 14,807,508	\$ -	\$ (235,024)	\$ 14,572,484		02	03
Fire Station 41 Constr Fund	\$ 25,605,735	\$ 750,000	\$ (12,500,000)	\$ 13,855,735	\$ -	\$ -	\$ 13,855,735			
Storm Water	\$ 4,317,260	\$ 3,308,549	\$ (5,402,557)	\$ 2,223,252	\$ -	\$ 183	\$ 2,223,435	07	01,02,03	
Solid Waste	\$ 4,078,026	\$ 3,767,988	\$ (3,663,677)	\$ 4,182,337	\$ -	\$ (16,727)	\$ 4,165,610	07	01,02,03	
Water/Sewer	\$ 16,883,519	\$ 30,928,570	\$ (27,416,218)	\$ 20,395,871	\$ 347,439	\$ (319,117)	\$ 20,424,193	07	01,02,03	05,06
W/S Capital Projects	\$ -	\$ 6,304,000	\$ (6,304,000)	\$ -	\$ 190,000	\$ 810,000	\$ 1,000,000		07	06
2019 Water Bond Projects	\$ 1,372,963	\$ 2,127,037	\$ (3,500,000)	\$ -	\$ -	\$ -	\$ -			
2025 Water Sewer Bond Fund	\$ 21,633,742	\$ 642,668	\$ (15,200,000)	\$ 7,076,410	\$ -	\$ (2,733,729)	\$ 4,342,681	05,06	07,08	
Operations Center North - Constr	\$ 1,100,000	\$ 30,000	\$ (1,000,000)	\$ 130,000	\$ -	\$ -	\$ 130,000			
WS Capital Reserve	\$ 22,158,035	\$ 6,122,815	\$ (16,694,268)	\$ 11,586,582	\$ -	\$ -	\$ 11,586,582			
Reserve Funds										
Lodging Tax	\$ 49,514	\$ 39,900	\$ (50,000)	\$ 39,414	\$ -	\$ -	\$ 39,414			
Equipment Rental and Replacement	\$ 3,056,442	\$ 2,574,966	\$ (4,152,932)	\$ 1,478,476	\$ -	\$ 223,009	\$ 1,701,485	07	01,02,03	
Facilities Rental and Repairs	\$ 534,734	\$ 2,564,698	\$ (2,834,180)	\$ 265,252	\$ (841,300)	\$ 642,061	\$ 66,013	07	02,03	
Technology Capital & Services	\$ -	\$ 100,000	\$ (100,000)	\$ -	\$ 75,000	\$ (75,000)	\$ -	07		
Firefighters' Pension	\$ 907,359	\$ 19,018	\$ (99,793)	\$ 826,584	\$ -	\$ -	\$ 826,584			
Retiree Medical	\$ 8,086	\$ 174,913	\$ (182,644)	\$ 355	\$ -	\$ -	\$ 355			
LEOFF 1 Disability Board	\$ 266,049	\$ 193,044	\$ (382,032)	\$ 77,061	\$ -	\$ -	\$ 77,061			

\$ 170,608,981 \$ 146,040,891 \$ (195,858,519) \$ 120,791,353 \$ 3,382,353 \$ (4,990,190) \$ 119,183,516
\$ (1,607,837)

(1) Budgeted revenues and expenses reflect the 2026 Readopted Budget

				Carry Forward	\$ 189,000	\$ (245,000)
Ord Budget	\$ 146,040,891	\$ 195,858,519		Administrative	\$ 2,603,486	\$ (3,496,095)
Spring 2026 Adj	\$ 3,382,353	\$ 4,991,095		Supplemental	\$ 590,000	\$ (1,250,000)
2026 Revised Bud	\$ 149,423,244	\$ 200,849,614			\$ 3,382,486	\$ (4,991,095)
					\$ (1,608,608)	

2026 Spring Omnibus Budget - Fund Balance Impacts

Item 6.

	General Fund	Street Fund	C/W Fire & EMS	Cemetery	REET Projects	SR500/ Everett Impv	NW 38th Ave Ph 3	Legacy Lands	Storm Water	Solid Waste	Water-Sewer	W-S Capital Projects	2025 W-S Bond Projects	Equipment Rental	Facilities Rental	Technology Services	Total
Beginning Balance	\$ 14,047,385	\$ 1,670,091	\$ 2,057,476	\$ 194,265	\$ 12,477,926	\$ -	\$ 3,365,000	\$ 17,052,567	\$ 4,317,260	\$ 4,078,026	\$ 16,883,519	\$ -	\$ 21,633,742	\$ 3,056,442	\$ 534,734	\$ -	\$ 169,594,485
Revenues	\$ 38,433,499	\$ 6,097,219	\$ 18,322,661	\$ 301,497	\$ 2,991,778	\$ 1,200,000	\$ -	\$ 295,237	\$ 3,308,549	\$ 3,767,988	\$ 30,928,570	\$ 6,304,000	\$ 642,668	\$ 2,574,966	\$ 2,564,698	\$ 100,000	\$ 145,805,590
Expenditures	\$ (41,718,105)	\$ (6,471,887)	\$ (19,721,372)	\$ (314,795)	\$ (3,362,629)	\$ (1,200,000)	\$ -	\$ (2,540,296)	\$ (5,402,557)	\$ (3,663,677)	\$ (27,416,218)	\$ (6,304,000)	\$ (15,200,000)	\$ (4,152,932)	\$ (2,834,180)	\$ (100,000)	\$ (195,526,082)
Projected Ending Fund Bal	25.8% \$ 10,762,779	\$ 1,295,423	\$ 658,765	\$ 180,967	\$ 12,107,075	\$ -	\$ 3,365,000	\$ 14,807,508	\$ 2,223,252	\$ 4,182,337	\$ 20,395,871	\$ -	\$ 7,076,410	\$ 1,478,476	\$ 265,252	\$ -	\$ 119,873,993

Carry Forward Packages

CF-01 NE 3rd Ave Ped/Bike Improvements		\$ (120,000)															\$ (120,000)
		\$ 114,000															\$ 114,000
CF-02 NW Lake Road Safety Improvements		\$ 600,000															\$ 600,000
CF-03 38th Avenue Traffic Cabinet Replacement		\$ (175,000)															\$ (175,000)
CF-04 City Hall/Fire Station Plaza					\$ (100,000)												\$ (100,000)
CF-05 Angelo Booster Station Design													\$ (50,000)				\$ (50,000)
CF-06 Crown Road Transmission Main													\$ (250,000)				\$ (250,000)
CF-07 Virtual Server Replacement																\$ (75,000)	\$ (75,000)
Internal Funding Transfers Out	\$ (41,400)	\$ (2,025)	\$ (17,550)					\$ (1,950)	\$ (1,275)	\$ (7,800)				\$ (1,275)	\$ (1,725)		\$ (75,000)
Internal Funding Transfers In																\$ 75,000	\$ 75,000
Total Carry Forward	\$ (41,400)	\$ 416,975	\$ (17,550)	\$ -	\$ (100,000)	\$ -	\$ -	\$ -	\$ (1,950)	\$ (1,275)	\$ (7,800)	\$ -	\$ (300,000)	\$ (1,275)	\$ (1,725)	\$ -	\$ (56,000)
Subtotal Fund Balance	25.7% \$ 10,721,379	\$ 1,712,398	\$ 641,215	\$ 180,967	\$ 12,007,075	\$ -	\$ 3,365,000	\$ 14,807,508	\$ 2,221,302	\$ 4,181,062	\$ 20,388,071	\$ -	\$ 6,776,410	\$ 1,477,201	\$ 263,527	\$ -	\$ 119,817,993

Administrative Packages

A-01 Corrections to Indirect Model		\$ (7,861)	\$ 387,863	\$ 5,285	\$ (2,662)				\$ (9,565)	\$ (4,690)	\$ (29,258)			\$ 277,489			\$ 616,601
Charges for Service - Internal Indirects	\$ (616,601)																\$ (616,601)
A-02 Updates to the Facilities R&R Rent Model	\$ 258,818	\$ (38)	\$ 445,710					\$ (135,024)	\$ 11,636	\$ (10,963)	\$ 327,326			\$ (53,406)	\$ 539,133		\$ 1,383,192
Charges for Service															\$ (841,300)		\$ (841,300)
Move Fire Stns/WWTP back to Funds			\$ (161,675)								\$ (341,532)				\$ 503,207		\$ -
Transfers Out - Funds															\$ (396,254)		\$ (396,254)
Transfers In - Funds			\$ 48,815								\$ 347,439						\$ 396,254
A-03 Adjust IT capital project funding transfers	\$ (4,629)	\$ 722	\$ 3,596						\$ 62	\$ 201	\$ 2,147			\$ 201	\$ (2,300)		\$ -
A-04 Comp Planning Grants	\$ (50,000)																\$ (50,000)
Dept of Commerce Grant Funding	\$ 50,000																\$ 50,000
A-05 Comp Planning Grants	\$ (250,000)																\$ (250,000)
Dept of Commerce Grant Funding	\$ 250,000																\$ 250,000
A-06 Transfer remaining 38th fund bal to SR 500							\$ (3,365,000)										\$ (3,365,000)
Internal Funding Transfer In						\$ 3,365,000											\$ 3,365,000
A-07 Move Northshore WL project to 2025 Bond												\$ 1,000,000					\$ 1,000,000
Move Northshore WL project to 2025 Bond													\$ (1,000,000)				\$ (1,000,000)
A-08 Lake Road Booster Station & WL Upgrade													\$ (1,433,729)				\$ (1,433,729)
Funded in 2026 Readopt													\$ -				\$ -
Total Administrative	\$ (362,412)	\$ (7,177)	\$ 724,309	\$ 5,285	\$ (2,662)	\$ 3,365,000	\$ (3,365,000)	\$ (135,024)	\$ 2,133	\$ (15,452)	\$ 306,122	\$ 1,000,000	\$ (2,433,729)	\$ 224,284	\$ (197,514)	\$ -	\$ (891,837)
Subtotal Fund Balance	24.8% \$ 10,358,967	\$ 1,705,221	\$ 1,365,524	\$ 186,252	\$ 12,004,413	\$ 3,365,000	\$ -	\$ 14,672,484	\$ 2,223,435	\$ 4,165,610	\$ 20,694,193	\$ 1,000,000	\$ 4,342,681	\$ 1,701,485	\$ 66,013	\$ -	\$ 118,926,156

Supplemental Packages

S-01 Bargaining Settlement Costs	\$ (150,000)																\$ (150,000)
S-02 Security Monitoring & Mgmt Platform	\$ (40,000)																\$ (40,000)
S-03 Leadbetter Boat Launch								\$ (100,000)									\$ (100,000)
S-04 Citywide Pedestrian Crossing		\$ (500,000)															\$ (500,000)
Grant Funding		\$ 400,000															\$ 400,000
S-05 Water Repairs & Replacements											\$ (80,000)						\$ (80,000)
S-06 Slow Sands Plant Updates												\$ (190,000)					\$ (190,000)
Internal Funding Transfer In - Rate Funded												\$ 190,000					\$ 190,000
Internal Funding Transfer Out - W-S Capital											\$ (190,000)						\$ (190,000)
Total Supplemental	\$ (190,000)	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (100,000)	\$ -	\$ -	\$ (270,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (660,000)

Net Budget Adjustment	\$ (593,812)	\$ 309,798	\$ 706,759	\$ 5,285	\$ (102,662)	\$ 3,365,000	\$ (3,365,000)	\$ (235,024)	\$ 183	\$ (16,727)	\$ 28,322	\$ 1,000,000	\$ (2,733,729)	\$ 223,009	\$ (199,239)	\$ -	\$ (1,607)
Total Adjusted Fund Balance	24.4% \$ 10,168,967	\$ 1,605,221	\$ 1,365,524	\$ 186,252	\$ 12,004,413	\$ 3,365,000	\$ -	\$ 14,572,484	\$ 2,223,435	\$ 4,165,610	\$ 20,424,193	\$ 1,000,000	\$ 4,342,681	\$ 1,701,485	\$ 66,013	\$ -	\$ 118,266

City of Camas 2026 Spring Omnibus Budget Packages

4/1/2026

Pkg # Carry Forward List

	Strategic Plan Priority	Department	Description	Amount	Reason
CF-01	Safe & Accessible	Streets	NE 3rd Ave Ped/Bike Improvements	\$ 6,000	114k TIB grant funding - carry forward to complete project
CF-02	Safe & Accessible	Streets	NW Lake Road Safety Improvements	\$ (600,000)	Reduce 2026 amt to design, remainder rolls to 2027-2028 for construction
CF-03	Stewardship	Streets	38th Avenue Traffic Cabinet Replacement	\$ 175,000	Cabinet hit in 2023 required extensive work/design to replace
CF-04	Safe & Accessible	Parks	City Hall/Fire Station Plaza	\$ 100,000	Carry forward some unspent 2025 funds to meet 2026 budget need
CF-05	Stewardship	Water	Angelo Booster Station Design	\$ 50,000	Carry forward some unspent 2025 funds to meet 2026 budget need
CF-06	Stewardship	Water	Crown Road Transmission Main	\$ 250,000	Carry forward some unspent 2025 funds to meet 2026 budget need
CF-07	Stewardship	IT R&R - Cap	Virtual Server Replacement	\$ 75,000	Impacts from tariffs delayed the project and inflated the cost
Total				\$ 56,000	

Administrative List

	Strategic Plan Priority	Department	Description	Amount	Reason
A-01	Economic Prosperity	Citywide/GF	Corrections to Indirect Model	\$ -	Removing FR&R, correcting overstated base value for 2026 increase
A-02	Economic Prosperity	Facilities R&R	Updates to the Facilities R&R Rent Model	\$ (541,892)	Remove WWTP & fire stns, 2025 true-up, adj model for budget corrections
A-03	Economic Prosperity	IT R&R - Cap	Adjust IT capital project funding transfers	\$ -	Add FR&R fund and adjust funding percentages for updated FTE counts
A-04	Economic Prosperity	Development	Comp Planning Grants	\$ -	Dept Commerce (Climate Plan): 50k - CDEV: comp planning
A-05	Economic Prosperity	Development	Comp Planning Grants	\$ -	Dept Commerce (Climate Plan): 250k - P&R: wildfire risk assessmt
A-06	Economic Prosperity	Streets - Capita	Transfer remaining 38th fund bal to SR 500	\$ -	Funding SR500 improvements with remaining 38th Avenue grant funds
A-07	Economic Prosperity	Water	Move Northshore WL project to 2025 Bond	\$ -	Funding project with 2025 Revenue Bond
A-08	Stewardship	Water	Lake Road Booster Station & WL Upgrade	\$ 1,433,729	Missing in readoption due footing error, funded from revenue bond
Total				\$ 891,837	

Supplemental List

	Strategic Plan Priority	Department	Description	Amount	Reason
S-01	Engaged Workforce	Citywide	Bargaining Settlement Costs	\$ 150,000	CPEA contract negotiation settlement estimated costs - GFUND
S-02	Stewardship	IT - Operating	Security Monitoring & Mgmt Platform	\$ 40,000	Cyber-security monitoring licensing renewal
S-03	Vibrant Amenities	Legacy Lands	Leadbetter Boat Launch	\$ 100,000	RCO Grant Matching (2027 expense/grant receipt)
S-04	Safe & Accessible	Streets	Citywide Pedestrian Crossing	\$ 100,000	400k grant, need 100k for matching
S-05	Stewardship	Water	Water Repairs & Replacements	\$ 80,000	Decommission unused test wells from private property
S-06	Stewardship	Water	Slow Sands Plant Updates	\$ 190,000	Upgrades needed as identified in the Water System Plan update
Total				\$ 660,000	

Total Omnibus Budget Packages \$ 1,607,837

City of Camas 2026 Spring Omnibus Budget - Description of Packages

Package Title	Description	Impacted Fund	Overall Appropriation
CF-01	NE 3rd Ave Ped/Bike Improvements	114k TIB grant funding - carry forward to complete project	Streets \$ 6,000
CF-02	NW Lake Road Safety Improvements	Reduce 2026 amt to design, remainder rolls to 2027-2028 for construction	Streets \$ (600,000)
CF-03	38th Avenue Traffic Cabinet Replacement	Cabinet hit in 2023 required extensive work/design to replace	Streets \$ 175,000
CF-04	City Hall/Fire Station Plaza	Carry forward some unspent 2025 funds to meet 2026 budget need	REET - Capital \$ 100,000
CF-05	Angelo Booster Station Design	Carry forward some unspent 2025 funds to meet 2026 budget need	Water Capital - 2025 Bond Projects \$ 50,000
CF-06	Crown Road Transmission Main	Carry forward some unspent 2025 funds to meet 2026 budget need	Water Capital - 2025 Bond Projects \$ 250,000
CF-07	Virtual Server Replacement	Impacts from tariffs delayed the project and inflated the cost	IT R&R - Capital \$ 75,000
A-01	Corrections to Indirect Model	Removing FR&R, correcting overstated base value for 2026 increase	All \$ -
A-02	Updates to the Facilities R&R Rent Model	Remove WWTP & fire stns, 2025 true-up, adj model for budget corrections	All \$ (541,892)
A-03	Adjust IT capital project funding transfers	Add FR&R fund and adjust funding percentages for updated FTE counts	All \$ -
A-04	Comp Planning Grants	Dept Commerce (Climate Plan): 50k - CDEV: comp planning	Gen Fund \$ -
A-05	Comp Planning Grants	Dept Commerce (Climate Plan): 250k - P&R: wildfire risk assessmt	Gen Fund \$ -
A-06	Transfer remaining 38th fund bal to SR 500	Funding SR500 improvements with remaining 38th Avenue grant funds	38th Ave Imp, SR 500 Imp \$ -
A-07	Move Northshore WL project to 2025 Bond	Funding project with 2025 Revenue Bond	W-S Capital, Water Capital - 2025 Bond \$ -
A-08	Lake Road Booster Station & WL Upgrade	Missing in readoption due footing error, funded from revenue bond	Water Capital - 2025 Bond Projects \$ 1,433,729
S-01	Bargaining Settlement Costs	CPEA contract negotiation settlement estimated costs - GFUND	Gen Fund \$ 150,000
S-02	Security Monitoring & Mgmt Platform	Cyber-security monitoring licensing renewal	Gen Fund \$ 40,000
S-03	Leadbetter Boat Launch	RCO Grant Matching (2027 expense/grant receipt)	Legacy Land \$ 100,000
S-04	Citywide Pedestrian Crossing	400k grant, need 100k for matching	Streets \$ 100,000
S-05	Water Repairs & Replacements	Decommission unused test wells from private property	W-S Fund \$ 80,000
S-06	Slow Sands Plant Updates	Upgrades needed as identified in the Water System Plan update	W-S Capital \$ 190,000
Total			\$ 1,607,837

Attachment A - City of Camas 2026 Spring Omnibus Budget Line Detail

Item 6.

Package #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
CF-01	NE 3rd Ave Ped/Bike Improvements	capital expense - carry fwd	1120	\$ -	\$ 120,000	1120.06.9120.000.5956900.565001.	\$ -	\$ (120,000)	\$ (120,000)
CF-01	NE 3rd Ave Ped/Bike Improvements	TIB grant funding	1120	\$ -	\$ -	1120.40.0000.000.3332050.300000.	\$ 114,000	\$ -	\$ 114,000
CF-02	NW Lake Road Safety Improvements	capital expense - carry fwd	1120	\$ 930,000	\$ 330,000	1120.06.9120.000.5956900.565003.	\$ 600,000	\$ -	\$ 600,000
CF-03	38th Avenue Traffic Cabinet Replacement	capital expense - carry fwd	1120	\$ -	\$ 175,000	1120.06.9120.000.5956400.563002.	\$ -	\$ (175,000)	\$ (175,000)
CF-04	City Hall/Fire Station Plaza	capital expense - carry fwd	3000	\$ 100,000	\$ 200,000	3000.06.9180.000.5947600.565001.	\$ -	\$ (100,000)	\$ (100,000)
CF-05	Angelo Booster Station Design	capital expense - carry fwd	4480	\$ 200,000	\$ 250,000	4480.06.9440.000.5943400.563009.	\$ -	\$ (50,000)	\$ (50,000)
CF-06	Crown Road Transmission Main	capital expense - carry fwd	4480	\$ 1,000,000	\$ 1,250,000	4480.06.9440.000.5943400.565000.	\$ -	\$ (250,000)	\$ (250,000)
CF-07	Virtual Server Replacement	capital expense - carry fwd	5400	\$ -	\$ 75,000	5400.06.9540.000.5941800.564000.	\$ -	\$ (75,000)	\$ (75,000)
CF-07	Virtual Server Replacement	Transfers In from GenFund	5400	\$ (50,570)	\$ (91,970)	5400.97.0000.000.3970001.300097.	\$ 41,400	\$ -	\$ 41,400
CF-07	Virtual Server Replacement	Transfers In from Streets	5400	\$ (3,422)	\$ (5,447)	5400.97.0000.000.3971120.300097.	\$ 2,025	\$ -	\$ 2,025
CF-07	Virtual Server Replacement	Transfers In from CWFD	5400	\$ (26,996)	\$ (44,546)	5400.97.0000.000.3971150.300097.	\$ 17,550	\$ -	\$ 17,550
CF-07	Virtual Server Replacement	Transfers In from Storm	5400	\$ (2,662)	\$ (4,612)	5400.97.0000.000.3974190.300097.	\$ 1,950	\$ -	\$ 1,950
CF-07	Virtual Server Replacement	Transfers In from Trash	5400	\$ (1,901)	\$ (3,176)	5400.97.0000.000.3974220.300097.	\$ 1,275	\$ -	\$ 1,275
CF-07	Virtual Server Replacement	Transfers In from W/S	5400	\$ (12,548)	\$ (20,348)	5400.97.0000.000.3974400.300097.	\$ 7,800	\$ -	\$ 7,800
CF-07	Virtual Server Replacement	Transfers In from ER&R	5400	\$ (1,901)	\$ (3,176)	5400.97.0000.000.3975200.300097.	\$ 1,275	\$ -	\$ 1,275
CF-07	Virtual Server Replacement	#N/A	5400	\$ -	\$ (1,725)	5400.97.0000.000.3975300.300097.	\$ 1,725	\$ -	\$ 1,725
CF-07	Virtual Server Replacement	Transfers Out to IT R&R	0001	\$ 50,570	\$ 91,970	0001.97.0000.000.5975400.500097.	\$ -	\$ (41,400)	\$ (41,400)
CF-07	Virtual Server Replacement	Transfers Out to IT R&R	1120	\$ 3,422	\$ 5,447	1120.97.0000.000.5975400.500097.	\$ -	\$ (2,025)	\$ (2,025)
CF-07	Virtual Server Replacement	Transfers Out to IT R&R	1150	\$ 26,996	\$ 44,546	1150.97.0000.000.5975400.500097.	\$ -	\$ (17,550)	\$ (17,550)
CF-07	Virtual Server Replacement	Transfers Out to IT R&R	4190	\$ 2,662	\$ 4,612	4190.97.0000.000.5975400.500097.	\$ -	\$ (1,950)	\$ (1,950)
CF-07	Virtual Server Replacement	Transfers Out to IT R&R	4220	\$ 1,901	\$ 3,176	4220.97.0000.000.5975400.500097.	\$ -	\$ (1,275)	\$ (1,275)
CF-07	Virtual Server Replacement	Transfers Out to IT R&R	4400	\$ 12,548	\$ 20,348	4400.97.0000.000.5975400.500097.	\$ -	\$ (7,800)	\$ (7,800)
CF-07	Virtual Server Replacement	Transfers Out to IT R&R	5200	\$ 1,901	\$ 3,176	5200.97.0000.000.5975400.500097.	\$ -	\$ (1,275)	\$ (1,275)
CF-07	Virtual Server Replacement	Transfers Out to IT R&R	5300	\$ -	\$ 1,725	5300.97.0000.000.5975400.500097.	\$ -	\$ (1,725)	\$ (1,725)
A-01	Corrections to Indirect Model	Streets Indirects	1120	\$ 468,450	\$ 476,311	1120.40.0000.400.5429000.540510.	\$ -	\$ (7,861)	\$ (7,861)
A-01	Corrections to Indirect Model	Fire/EMS Admin Indirects	1150	\$ 1,133,024	\$ 745,161	1150.20.0000.500.5221000.540510.	\$ 387,863	\$ -	\$ 387,863
A-01	Corrections to Indirect Model	Cemetery Indirects	1250	\$ 20,210	\$ 14,925	1250.50.0000.490.5360000.540510.	\$ 5,285	\$ -	\$ 5,285
A-01	Corrections to Indirect Model	Professional Svcs	3000	\$ 301,993	\$ 304,654	3000.00.0000.000.5947600.540000.	\$ -	\$ (2,661)	\$ (2,661)
A-01	Corrections to Indirect Model	Storm O&M Indirects	4190	\$ 569,977	\$ 579,542	4190.31.0000.610.5310000.540510.	\$ -	\$ (9,565)	\$ (9,565)
A-01	Corrections to Indirect Model	Trash Admin Indirects	4220	\$ 279,499	\$ 284,189	4220.37.0000.660.5370000.540510.	\$ -	\$ (4,690)	\$ (4,690)
A-01	Corrections to Indirect Model	Water Admin Indirects	4400	\$ 1,743,404	\$ 1,772,662	4400.34.0000.720.5340000.540510.	\$ -	\$ (29,258)	\$ (29,258)
A-01	Corrections to Indirect Model	ERR Indirects	5200	\$ 348,578	\$ 71,089	5200.48.0000.900.5486000.540510.	\$ 277,489	\$ -	\$ 277,489
A-01	Corrections to Indirect Model	Legislative Services	0001	\$ (78,634)	\$ (72,877)	0001.10.0000.000.3419620.300000.	\$ -	\$ (5,757)	\$ (5,757)
A-01	Corrections to Indirect Model	Executive Services	0001	\$ (486,055)	\$ (450,471)	0001.10.0000.000.3419610.300000.	\$ -	\$ (35,584)	\$ (35,584)
A-01	Corrections to Indirect Model	Budgeting & Acctg Services	0001	\$ (1,423,242)	\$ (1,319,047)	0001.10.0000.000.3414300.300000.	\$ -	\$ (104,195)	\$ (104,195)
A-01	Corrections to Indirect Model	Legal Services	0001	\$ (46,329)	\$ (42,937)	0001.10.0000.000.3419500.300000.	\$ -	\$ (3,392)	\$ (3,392)
A-01	Corrections to Indirect Model	Personnel Services	0001	\$ (417,456)	\$ (386,894)	0001.10.0000.000.3419600.300000.	\$ -	\$ (30,562)	\$ (30,562)
A-01	Corrections to Indirect Model	Data Process/Printing/IT Svcs	0001	\$ (436,656)	\$ (404,689)	0001.10.0000.000.3418100.300000.	\$ -	\$ (31,967)	\$ (31,967)
A-01	Corrections to Indirect Model	Engineering Services	0001	\$ (1,529,755)	\$ (1,429,574)	0001.10.0000.000.3418200.300000.	\$ -	\$ (100,181)	\$ (100,181)
A-01	Corrections to Indirect Model	Central Svcs Maint/Janitorial	0001	\$ (304,962)	\$ -	0001.10.0000.000.3419300.300000.	\$ -	\$ (304,962)	\$ (304,962)

Attachment A - City of Camas 2026 Spring Omnibus Budget Line Detail

Item 6.

Package #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
A-02	Updates to the Facilities R&R Rent Model	Legislative Facility R&R	0001	\$ 2,720	\$ 5,695	0001.10.0000.010.5116000.540530.		\$ (2,975)	\$ (2,975)
A-02	Updates to the Facilities R&R Rent Model	Judicial Facility R&R	0001	\$ 159,200	\$ 112,848	0001.10.0000.020.5125000.540530.	\$ 46,352		\$ 46,352
A-02	Updates to the Facilities R&R Rent Model	Executive Facility R&R	0001	\$ 5,525	\$ 11,573	0001.10.0000.030.5131000.540530.		\$ (6,048)	\$ (6,048)
A-02	Updates to the Facilities R&R Rent Model	Finance Facility R&R	0001	\$ 17,887	\$ 37,460	0001.10.0000.040.5142000.540530.		\$ (19,573)	\$ (19,573)
A-02	Updates to the Facilities R&R Rent Model	HR Facility R&R	0001	\$ 1,695	\$ 3,547	0001.10.0000.060.5181000.540530.		\$ (1,852)	\$ (1,852)
A-02	Updates to the Facilities R&R Rent Model	Admin Facility R&R	0001	\$ 27,838	\$ -	0001.10.0000.070.5189000.540530.	\$ 27,838		\$ 27,838
A-02	Updates to the Facilities R&R Rent Model	IT Facility R&R	0001	\$ 94,028	\$ 71,053	0001.10.0000.080.5188000.540530.	\$ 22,975		\$ 22,975
A-02	Updates to the Facilities R&R Rent Model	Engineering Facility R&R	0001	\$ 12,597	\$ 26,381	0001.10.0000.130.5189000.540530.		\$ (13,784)	\$ (13,784)
A-02	Updates to the Facilities R&R Rent Model	Police Facility R&R	0001	\$ 150,299	\$ 209,129	0001.20.0000.090.5212000.540530.		\$ (58,830)	\$ (58,830)
A-02	Updates to the Facilities R&R Rent Model	Work Crew Facility R&R	0001	\$ 20,215	\$ 24,591	0001.20.0000.100.5233000.540530.		\$ (4,376)	\$ (4,376)
A-02	Updates to the Facilities R&R Rent Model	Comm Dev Facility R&R	0001	\$ 3,027	\$ 6,341	0001.58.0000.140.5593000.540530.		\$ (3,314)	\$ (3,314)
A-02	Updates to the Facilities R&R Rent Model	Planning Facility R&R	0001	\$ 6,339	\$ 13,277	0001.58.0000.150.5586000.540530.		\$ (6,938)	\$ (6,938)
A-02	Updates to the Facilities R&R Rent Model	Building Facility R&R	0001	\$ 10,975	\$ 22,984	0001.58.0000.160.5585000.540530.		\$ (12,009)	\$ (12,009)
A-02	Updates to the Facilities R&R Rent Model	Parks & Rec Facilities R&R	0001	\$ 292,175	\$ 42,107	0001.70.0000.180.5710000.540530.	\$ 250,068		\$ 250,068
A-02	Updates to the Facilities R&R Rent Model	Library Facility R&R	0001	\$ 320,076	\$ 279,640	0001.70.0000.200.5725000.540530.	\$ 40,436		\$ 40,436
A-02	Updates to the Facilities R&R Rent Model	Streets Facility R&R	1120	\$ 41,425	\$ 41,387	1120.40.0000.400.5429000.540530.	\$ 38		\$ 38
A-02	Updates to the Facilities R&R Rent Model	Fire Facility R&R	1150	\$ 445,710	\$ -	1150.20.0000.540.5225000.540530.	\$ 445,710	\$ -	\$ 445,710
A-02	Updates to the Facilities R&R Rent Model	Legacy Lands Facilities R&R	3200	\$ -	\$ 135,024	3200.72.0000.000.5769000.540530.		\$ (135,024)	\$ (135,024)
A-02	Updates to the Facilities R&R Rent Model	Storm O&M Facility R&R	4190	\$ 31,285	\$ 19,649	4190.31.0000.610.5310000.540530.	\$ 11,636		\$ 11,636
A-02	Updates to the Facilities R&R Rent Model	Trash Collection Facility R&R	4220	\$ 26,131	\$ 37,094	4220.37.0000.680.5370000.540530.		\$ (10,963)	\$ (10,963)
A-02	Updates to the Facilities R&R Rent Model	Water Admin Facility R&R	4400	\$ 18,018	\$ 43,252	4400.34.0000.720.5340000.540530.		\$ (25,234)	\$ (25,234)
A-02	Updates to the Facilities R&R Rent Model	WWTP Facility R&R	4400	\$ 352,560	\$ -	4400.34.0000.820.5350000.540530.	\$ 352,560	\$ -	\$ 352,560
A-02	Updates to the Facilities R&R Rent Model	ERR Facility R&R	5200	\$ -	\$ 53,406	5200.48.0000.900.5486000.540530.		\$ (53,406)	\$ (53,406)
A-02	Updates to the Facilities R&R Rent Model	#N/A	1150	\$ -	\$ (48,947)	1150.97.0000.000.3975300.300097.	\$ 48,947	\$ -	\$ 48,947
A-02	Updates to the Facilities R&R Rent Model	#N/A	4400	\$ -	\$ (347,439)	4400.97.0000.000.3975300.300097.	\$ 347,439	\$ -	\$ 347,439
A-02	Updates to the Facilities R&R Rent Model	Fac R&R Charges for Service	5300	\$ (7,592)	\$ (9,582)	5300.10.0000.000.3480000.300000.	\$ 1,990	\$ -	\$ 1,990
A-02	Updates to the Facilities R&R Rent Model	Internal Service Facility Rent	5300	\$ (2,036,698)	\$ (1,193,408)	5300.10.0000.000.3480000.348530.	\$ -	\$ (843,290)	\$ (843,290)
A-02	Updates to the Facilities R&R Rent Model	Facilities Admin Overtime	5300	\$ 519	\$ -	5300.10.0000.260.5183000.512000.	\$ 519	\$ -	\$ 519
A-02	Updates to the Facilities R&R Rent Model	Facilities Admin Supplies	5300	\$ 12,217	\$ 5,132	5300.10.0000.260.5183000.531000.	\$ 7,085	\$ -	\$ 7,085
A-02	Updates to the Facilities R&R Rent Model	Facilities Admin Fuel Consumed	5300	\$ 4,259	\$ 3,261	5300.10.0000.260.5183000.532000.	\$ 998	\$ -	\$ 998
A-02	Updates to the Facilities R&R Rent Model	Facilities Admin Tools & Equip	5300	\$ 3,754	\$ 1,310	5300.10.0000.260.5183000.535000.	\$ 2,444	\$ -	\$ 2,444
A-02	Updates to the Facilities R&R Rent Model	Facilities Admin Prof Svcs	5300	\$ 115,464	\$ 48,380	5300.10.0000.260.5183000.540000.	\$ 67,084	\$ -	\$ 67,084
A-02	Updates to the Facilities R&R Rent Model	Facilities Admin Communication	5300	\$ 1,077	\$ 1,887	5300.10.0000.260.5183000.541000.	\$ -	\$ (810)	\$ (810)
A-02	Updates to the Facilities R&R Rent Model	Facilities Admin Travel	5300	\$ 409	\$ -	5300.10.0000.260.5183000.542000.	\$ 409	\$ -	\$ 409
A-02	Updates to the Facilities R&R Rent Model	Facilities Admin Pub Utilities	5300	\$ 38,787	\$ 121	5300.10.0000.260.5183000.547000.	\$ 38,666	\$ -	\$ 38,666
A-02	Updates to the Facilities R&R Rent Model	Facilities Admin Rep & Maint	5300	\$ 47,269	\$ 3,664	5300.10.0000.260.5183000.548000.	\$ 43,605	\$ -	\$ 43,605
A-02	Updates to the Facilities R&R Rent Model	Facilities Admin Software	5300	\$ -	\$ 179	5300.10.0000.260.5183000.549100.	\$ -	\$ (179)	\$ (179)
A-02	Updates to the Facilities R&R Rent Model	Facilities Admin Miscellaneous	5300	\$ 1,492	\$ 560	5300.10.0000.260.5183000.549900.	\$ 932	\$ -	\$ 932
A-02	Updates to the Facilities R&R Rent Model	#N/A	5300	\$ -	\$ 48,947	5300.97.0000.000.5971150.500097.	\$ -	\$ (48,947)	\$ (48,947)
A-02	Updates to the Facilities R&R Rent Model	#N/A	5300	\$ -	\$ 347,439	5300.97.0000.000.5974400.500097.	\$ -	\$ (347,439)	\$ (347,439)
A-02	Updates to the Facilities R&R Rent Model	City Hall Supplies	5300	\$ 5,708	\$ 2,836	5300.10.5310.260.5183000.531000.	\$ 2,872	\$ -	\$ 2,872
A-02	Updates to the Facilities R&R Rent Model	City Hall Prof Services	5300	\$ 46,466	\$ 47,820	5300.10.5310.260.5183000.540000.	\$ -	\$ (1,354)	\$ (1,354)
A-02	Updates to the Facilities R&R Rent Model	City Hall Rents & Leases	5300	\$ 653	\$ 2,181	5300.10.5310.260.5183000.545000.	\$ -	\$ (1,528)	\$ (1,528)
A-02	Updates to the Facilities R&R Rent Model	City Hall Public Insurance	5300	\$ 50,064	\$ 32,671	5300.10.5310.260.5183000.546000.	\$ 17,393	\$ -	\$ 17,393
A-02	Updates to the Facilities R&R Rent Model	Courthouse Supplies	5300	\$ 580	\$ 135	5300.10.5311.260.5125000.531000.	\$ 445	\$ -	\$ 445
A-02	Updates to the Facilities R&R Rent Model	Courthouse Professional Svcs	5300	\$ 26,017	\$ 7,847	5300.10.5311.260.5125000.540000.	\$ 18,170	\$ -	\$ 18,170
A-02	Updates to the Facilities R&R Rent Model	Courthouse Rents & Leases	5300	\$ 99,347	\$ 89,532	5300.10.5311.260.5125000.545000.	\$ 9,815	\$ -	\$ 9,815
A-02	Updates to the Facilities R&R Rent Model	Courthouse Public Utilities	5300	\$ 15,526	\$ 6,482	5300.10.5311.260.5125000.547000.	\$ 9,044	\$ -	\$ 9,044

Attachment A - City of Camas 2026 Spring Omnibus Budget Line Detail

Item 6.

Package #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
A-02	Updates to the Facilities R&R Rent Model	Courthouse Repairs & Maint	5300	\$ 365	\$ 102	5300.10.5311.260.5125000.548000.	\$ 263	\$ -	\$ 263
A-02	Updates to the Facilities R&R Rent Model	Riverview Rents & Leases	5300	\$ 109,706	\$ 77,725	5300.10.5312.260.5188000.545000.	\$ 31,981	\$ -	\$ 31,981
A-02	Updates to the Facilities R&R Rent Model	Police Station Pub Utilities	5300	\$ 30,982	\$ 25,586	5300.20.5321.260.5212000.547000.	\$ 5,396	\$ -	\$ 5,396
A-02	Updates to the Facilities R&R Rent Model	Police Station Repair & Maint	5300	\$ 19,716	\$ 14,327	5300.20.5321.260.5212000.548000.	\$ 5,389	\$ -	\$ 5,389
A-02	Updates to the Facilities R&R Rent Model	Fire Station 42 Supplies	5300	\$ 33	\$ -	5300.20.5323.260.5225000.531000.	\$ 33	\$ -	\$ 33
A-02	Updates to the Facilities R&R Rent Model	Fire Station 42 Prof Services	5300	\$ 6,627	\$ -	5300.20.5323.260.5225000.540000.	\$ 6,627	\$ -	\$ 6,627
A-02	Updates to the Facilities R&R Rent Model	Fire Station 42 Intergvt State	5300	\$ 401	\$ -	5300.20.5323.260.5225000.540300.	\$ 401	\$ -	\$ 401
A-02	Updates to the Facilities R&R Rent Model	Fire Station 42 Insurance	5300	\$ 14,767	\$ -	5300.20.5323.260.5225000.546000.	\$ 14,767	\$ -	\$ 14,767
A-02	Updates to the Facilities R&R Rent Model	Fire Station 42 Pub Utilities	5300	\$ 21,300	\$ -	5300.20.5323.260.5225000.547000.	\$ 21,300	\$ -	\$ 21,300
A-02	Updates to the Facilities R&R Rent Model	Fire Station 42 Rep & Maint	5300	\$ 49,449	\$ -	5300.20.5323.260.5225000.548000.	\$ 49,449	\$ -	\$ 49,449
A-02	Updates to the Facilities R&R Rent Model	Fire Supplies	1150	\$ -	\$ 8,278	1150.20.0000.540.5225000.531000.	\$ -	\$ (8,278)	\$ (8,278)
A-02	Updates to the Facilities R&R Rent Model	Fire Professional Svcs	1150	\$ -	\$ 13,254	1150.20.0000.540.5225000.540000.	\$ -	\$ (13,254)	\$ (13,254)
A-02	Updates to the Facilities R&R Rent Model	#N/A	1150	\$ -	\$ 401	1150.20.0000.540.5225000.540300.	\$ -	\$ (401)	\$ (401)
A-02	Updates to the Facilities R&R Rent Model	Fire Insurance	1150	\$ -	\$ 25,795	1150.20.0000.540.5225000.546000.	\$ -	\$ (25,795)	\$ (25,795)
A-02	Updates to the Facilities R&R Rent Model	Fire Public Utilities	1150	\$ 13,382	\$ 48,691	1150.20.0000.540.5225000.547000.	\$ -	\$ (35,309)	\$ (35,309)
A-02	Updates to the Facilities R&R Rent Model	Fire Repairs & Maint	1150	\$ -	\$ 78,638	1150.20.0000.540.5225000.548000.	\$ -	\$ (78,638)	\$ (78,638)
A-02	Updates to the Facilities R&R Rent Model	Fire Station 43 Supplies	5300	\$ 8,245	\$ -	5300.20.5324.260.5225000.531000.	\$ 8,245	\$ -	\$ 8,245
A-02	Updates to the Facilities R&R Rent Model	Fire Station 43 Prof Services	5300	\$ 6,627	\$ -	5300.20.5324.260.5225000.540000.	\$ 6,627	\$ -	\$ 6,627
A-02	Updates to the Facilities R&R Rent Model	Fire Station 43 Insurance	5300	\$ 11,028	\$ -	5300.20.5324.260.5225000.546000.	\$ 11,028	\$ -	\$ 11,028
A-02	Updates to the Facilities R&R Rent Model	Fire Station 43 Pub Utilities	5300	\$ 14,009	\$ -	5300.20.5324.260.5225000.547000.	\$ 14,009	\$ -	\$ 14,009
A-02	Updates to the Facilities R&R Rent Model	Fire Station 43 Rep & Maint	5300	\$ 29,189	\$ -	5300.20.5324.260.5225000.548000.	\$ 29,189	\$ -	\$ 29,189
A-02	Updates to the Facilities R&R Rent Model	Fire Facilities Supplies	5300	\$ 8,245	\$ 9,158	5300.20.5325.260.5225000.531000.	\$ -	\$ (913)	\$ (913)
A-02	Updates to the Facilities R&R Rent Model	Fire Facilities Tool/Equipment	5300	\$ 17,669	\$ -	5300.20.5325.260.5225000.535000.	\$ 17,669	\$ -	\$ 17,669
A-02	Updates to the Facilities R&R Rent Model	Fire Facilities Prof Services	5300	\$ 6,627	\$ 5,303	5300.20.5325.260.5225000.540000.	\$ 1,324	\$ -	\$ 1,324
A-02	Updates to the Facilities R&R Rent Model	Fire Facilities Rents & Leases	5300	\$ 31,169	\$ -	5300.20.5325.260.5225000.545000.	\$ 31,169	\$ -	\$ 31,169
A-02	Updates to the Facilities R&R Rent Model	Fire Facilities Insurance	5300	\$ 27,532	\$ 9,068	5300.20.5325.260.5225000.546000.	\$ 18,464	\$ -	\$ 18,464
A-02	Updates to the Facilities R&R Rent Model	Fire Facilities Pub Utilities	5300	\$ 42,523	\$ 10,087	5300.20.5325.260.5225000.547000.	\$ 32,436	\$ -	\$ 32,436
A-02	Updates to the Facilities R&R Rent Model	Fire Facilities Repair & Maint	5300	\$ 58,377	\$ 16,409	5300.20.5325.260.5225000.548000.	\$ 41,968	\$ -	\$ 41,968
A-02	Updates to the Facilities R&R Rent Model	Ops Center Supplies	5300	\$ 5,065	\$ 1,616	5300.35.5330.260.5183000.531000.	\$ 3,449	\$ -	\$ 3,449
A-02	Updates to the Facilities R&R Rent Model	Ops Center Rents & Leases	5300	\$ 6,993	\$ 3,070	5300.35.5330.260.5183000.545000.	\$ 3,923	\$ -	\$ 3,923
A-02	Updates to the Facilities R&R Rent Model	Ops Center Public Utilities	5300	\$ 36,705	\$ 26,848	5300.35.5330.260.5183000.547000.	\$ 9,857	\$ -	\$ 9,857
A-02	Updates to the Facilities R&R Rent Model	WWTP Supplies	5300	\$ 2,288	\$ -	5300.35.5331.260.5183000.531000.	\$ 2,288	\$ -	\$ 2,288
A-02	Updates to the Facilities R&R Rent Model	WWTP Professional Svcs	5300	\$ 15,286	\$ -	5300.35.5331.260.5183000.540000.	\$ 15,286	\$ -	\$ 15,286
A-02	Updates to the Facilities R&R Rent Model	WWTP Rents & Leases	5300	\$ 3,714	\$ -	5300.35.5331.260.5183000.545000.	\$ 3,714	\$ -	\$ 3,714
A-02	Updates to the Facilities R&R Rent Model	WWTP Insurance	5300	\$ 41,671	\$ -	5300.35.5331.260.5183000.546000.	\$ 41,671	\$ -	\$ 41,671
A-02	Updates to the Facilities R&R Rent Model	WWTP Public Utilities	5300	\$ 233,890	\$ -	5300.35.5331.260.5183000.547000.	\$ 233,890	\$ -	\$ 233,890
A-02	Updates to the Facilities R&R Rent Model	WWTP Repairs & Maintenance	5300	\$ 44,683	\$ -	5300.35.5331.260.5183000.548000.	\$ 44,683	\$ -	\$ 44,683
A-02	Updates to the Facilities R&R Rent Model	WWTP Supplies	4400	\$ 104,360	\$ 106,648	4400.34.0000.820.5350000.531000.	\$ -	\$ (2,288)	\$ (2,288)
A-02	Updates to the Facilities R&R Rent Model	WWTP Profess Svcs	4400	\$ 238,567	\$ 253,853	4400.34.0000.820.5350000.540000.	\$ -	\$ (15,286)	\$ (15,286)
A-02	Updates to the Facilities R&R Rent Model	WWTP Intfund Rent	4400	\$ 27,678	\$ 31,392	4400.34.0000.820.5350000.545000.	\$ -	\$ (3,714)	\$ (3,714)
A-02	Updates to the Facilities R&R Rent Model	WWTP Insurance	4400	\$ 258,619	\$ 300,290	4400.34.0000.820.5350000.546000.	\$ -	\$ (41,671)	\$ (41,671)
A-02	Updates to the Facilities R&R Rent Model	WWTP Public Utilities	4400	\$ 8,086	\$ 241,976	4400.34.0000.820.5350000.547000.	\$ -	\$ (233,890)	\$ (233,890)
A-02	Updates to the Facilities R&R Rent Model	WWTP Repairs & Maint	4400	\$ 272,542	\$ 317,225	4400.34.0000.820.5350000.548000.	\$ -	\$ (44,683)	\$ (44,683)
A-02	Updates to the Facilities R&R Rent Model	Storm Ops (Buma) Supplies	5300	\$ 855	\$ -	5300.31.5335.260.5183000.531000.	\$ 855	\$ -	\$ 855
A-02	Updates to the Facilities R&R Rent Model	Storm Ops (Buma) Prof Svcs	5300	\$ 5,990	\$ 4,398	5300.31.5335.260.5183000.540000.	\$ 1,592	\$ -	\$ 1,592
A-02	Updates to the Facilities R&R Rent Model	Storm Ops (Buma) Repair & Maint	5300	\$ 11,739	\$ 1,863	5300.31.5335.260.5183000.548000.	\$ 9,876	\$ -	\$ 9,876
A-02	Updates to the Facilities R&R Rent Model	Library Supplies	5300	\$ 5,202	\$ 4,046	5300.70.5371.260.5725000.531000.	\$ 1,156	\$ -	\$ 1,156
A-02	Updates to the Facilities R&R Rent Model	Library Tools & Equipment	5300	\$ 6,144	\$ 2,483	5300.70.5371.260.5725000.535000.	\$ 3,661	\$ -	\$ 3,661

Attachment A - City of Camas 2026 Spring Omnibus Budget Line Detail

Item 6.

Package #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
A-02	Updates to the Facilities R&R Rent Model	Library Professional Services	5300	\$ 75,975	\$ 39,957	5300.70.5371.260.5725000.540000.	\$ 36,018	\$ -	\$ 36,018
A-02	Updates to the Facilities R&R Rent Model	Library Public Utilities	5300	\$ 59,487	\$ 36,343	5300.70.5371.260.5725000.547000.	\$ 23,144	\$ -	\$ 23,144
A-02	Updates to the Facilities R&R Rent Model	Library Repairs & Maintenance	5300	\$ 40,205	\$ 34,897	5300.70.5371.260.5725000.548000.	\$ 5,308	\$ -	\$ 5,308
A-02	Updates to the Facilities R&R Rent Model	Parks Comm Center Supplies	5300	\$ 3,482	\$ 1,612	5300.70.5372.260.5755000.531000.	\$ 1,870	\$ -	\$ 1,870
A-02	Updates to the Facilities R&R Rent Model	Parks Comm Center Insurance	5300	\$ 13,255	\$ 9,726	5300.70.5372.260.5755000.546000.	\$ 3,529	\$ -	\$ 3,529
A-02	Updates to the Facilities R&R Rent Model	Parks Comm Center Utilities	5300	\$ 15,396	\$ 13,521	5300.70.5372.260.5755000.547000.	\$ 1,875	\$ -	\$ 1,875
A-02	Updates to the Facilities R&R Rent Model	Parks Comm Center Repair/Maint	5300	\$ 10,373	\$ 6,232	5300.70.5372.260.5755000.548000.	\$ 4,141	\$ -	\$ 4,141
A-02	Updates to the Facilities R&R Rent Model	Parks Lacamas Lodge Supplies	5300	\$ 3,636	\$ 3,527	5300.70.5373.260.5755000.531000.	\$ 109	\$ -	\$ 109
A-02	Updates to the Facilities R&R Rent Model	Parks Lacamas Lodge Tool/Equip	5300	\$ 2,244	\$ -	5300.70.5373.260.5755000.535000.	\$ 2,244	\$ -	\$ 2,244
A-02	Updates to the Facilities R&R Rent Model	Parks Lodge Insurance	5300	\$ 7,314	\$ 6,024	5300.70.5373.260.5755000.546000.	\$ 1,290	\$ -	\$ 1,290
A-02	Updates to the Facilities R&R Rent Model	Parks Lodge Utilities	5300	\$ 10,523	\$ 6,328	5300.70.5373.260.5755000.547000.	\$ 4,195	\$ -	\$ 4,195
A-02	Updates to the Facilities R&R Rent Model	Parks Lodge Repairs & Maint	5300	\$ 11,309	\$ 2,365	5300.70.5373.260.5755000.548000.	\$ 8,944	\$ -	\$ 8,944
A-02	Updates to the Facilities R&R Rent Model	Parks Fallen Leaf Supplies	5300	\$ 636	\$ 368	5300.70.5374.260.5755000.531000.	\$ 268	\$ -	\$ 268
A-02	Updates to the Facilities R&R Rent Model	Parks Fallen Leaf Prof Svcs	5300	\$ 5,065	\$ 2,934	5300.70.5374.260.5755000.540000.	\$ 2,131	\$ -	\$ 2,131
A-02	Updates to the Facilities R&R Rent Model	Parks Fallen Leaf Repair/Maint	5300	\$ 12,374	\$ 170	5300.70.5374.260.5755000.548000.	\$ 12,204	\$ -	\$ 12,204
A-02	Updates to the Facilities R&R Rent Model	Parks Lake Rd Rents Prof Svcs	5300	\$ 507	\$ -	5300.70.5377.260.5755000.540000.	\$ 507	\$ -	\$ 507
A-02	Updates to the Facilities R&R Rent Model	Parks Lake Rd Rents Rep/Maint	5300	\$ 203	\$ -	5300.70.5377.260.5755000.548000.	\$ 203	\$ -	\$ 203
A-02	Updates to the Facilities R&R Rent Model	Parks Rose Prop Prof Svcs	5300	\$ 1,013	\$ -	5300.72.5375.260.5755000.540000.	\$ 1,013	\$ -	\$ 1,013
A-02	Updates to the Facilities R&R Rent Model	Parks Rose Prop Insurance	5300	\$ -	\$ 6,000	5300.72.5375.260.5755000.546000.	\$ -	\$ (6,000)	\$ (6,000)
A-02	Updates to the Facilities R&R Rent Model	Parks Rose Prop Utilities	5300	\$ 638	\$ 130	5300.72.5375.260.5755000.547000.	\$ 508	\$ -	\$ 508
A-02	Updates to the Facilities R&R Rent Model	Parks Leadbetter Prof Svcs	5300	\$ 507	\$ -	5300.72.5376.260.5755000.540000.	\$ 507	\$ -	\$ 507
A-03	Adjust IT capital project funding transfers	Transfers In from GenFund	5400	\$ (26,996)	\$ (31,626)	5400.97.0000.000.3970001.300097.	\$ 4,630	\$ -	\$ 4,630
A-03	Adjust IT capital project funding transfers	Transfers In from Streets	5400	\$ (2,662)	\$ (1,940)	5400.97.0000.000.3971120.300097.	\$ -	\$ (722)	\$ (722)
A-03	Adjust IT capital project funding transfers	Transfers In from CWFD	5400	\$ (1,901)	\$ 1,695	5400.97.0000.000.3971150.300097.	\$ -	\$ (3,596)	\$ (3,596)
A-03	Adjust IT capital project funding transfers	Transfers In from Storm	5400	\$ (2,662)	\$ (2,600)	5400.97.0000.000.3974190.300097.	\$ -	\$ (62)	\$ (62)
A-03	Adjust IT capital project funding transfers	Transfers In from Trash	5400	\$ (1,901)	\$ (1,700)	5400.97.0000.000.3974220.300097.	\$ -	\$ (201)	\$ (201)
A-03	Adjust IT capital project funding transfers	Transfers In from W/S	5400	\$ (12,548)	\$ (10,401)	5400.97.0000.000.3974400.300097.	\$ -	\$ (2,147)	\$ (2,147)
A-03	Adjust IT capital project funding transfers	Transfers In from ER&R	5400	\$ (1,901)	\$ (1,700)	5400.97.0000.000.3975200.300097.	\$ -	\$ (201)	\$ (201)
A-03	Adjust IT capital project funding transfers	#N/A	5400	\$ -	\$ (2,300)	5400.97.0000.000.3975300.300097.	\$ 2,300	\$ -	\$ 2,300
A-03	Adjust IT capital project funding transfers	Transfers Out to IT R&R	0001	\$ 50,570	\$ 55,200	0001.97.0000.000.5975400.500097.	\$ -	\$ (4,630)	\$ (4,630)
A-03	Adjust IT capital project funding transfers	Transfers Out to IT R&R	1120	\$ 3,422	\$ 2,700	1120.97.0000.000.5975400.500097.	\$ 722	\$ -	\$ 722
A-03	Adjust IT capital project funding transfers	Transfers Out to IT R&R	1150	\$ 26,996	\$ 23,400	1150.97.0000.000.5975400.500097.	\$ 3,596	\$ -	\$ 3,596
A-03	Adjust IT capital project funding transfers	Transfers Out to IT R&R	4190	\$ 2,662	\$ 2,600	4190.97.0000.000.5975400.500097.	\$ 62	\$ -	\$ 62
A-03	Adjust IT capital project funding transfers	Transfers Out to IT R&R	4220	\$ 1,901	\$ 1,700	4220.97.0000.000.5975400.500097.	\$ 201	\$ -	\$ 201
A-03	Adjust IT capital project funding transfers	Transfers Out to IT R&R	4400	\$ 12,548	\$ 10,401	4400.97.0000.000.5975400.500097.	\$ 2,147	\$ -	\$ 2,147
A-03	Adjust IT capital project funding transfers	Transfers Out to IT R&R	5200	\$ 1,901	\$ 1,700	5200.97.0000.000.5975400.500097.	\$ 201	\$ -	\$ 201
A-03	Adjust IT capital project funding transfers	Transfers Out to IT R&R	5300	\$ -	\$ 2,300	5300.97.0000.000.5975400.500097.	\$ -	\$ (2,300)	\$ (2,300)
A-04	Comp Planning Grants	Planning - Profssl Svcs	0001	\$ 370,000	\$ 420,000	0001.58.0000.150.5586000.540000.	\$ -	\$ (50,000)	\$ (50,000)
	Comp Planning Grants	Dept of Commerce Grant	0001	\$ -	\$ (50,000)	0001.58.0000.000.3340420.300000.	\$ 50,000	\$ -	\$ 50,000
A-05	Comp Planning Grants	P&R - Wildfire Risk Assmt	0001	\$ 370,000	\$ 620,000	0001.58.0000.150.5586000.540000.	\$ -	\$ (250,000)	\$ (250,000)
	Comp Planning Grants	Dept of Commerce Grant	0001	\$ -	\$ (250,000)	0001.58.0000.000.3340420.300000.	\$ 250,000	\$ -	\$ 250,000
A-06	Transfer remaining 38th fund bal to SR 500	Trnsf Out - 3120	3130	\$ -	\$ 3,365,000	3130.97.0000.000.5973120.500097.	\$ -	\$ (3,365,000)	\$ (3,365,000)
	Transfer remaining 38th fund bal to SR 500	Trnsf In - 3130	3120	\$ -	\$ (3,365,000)	3120.97.0000.000.3973130.300097.	\$ 3,365,000	\$ -	\$ 3,365,000

Attachment A - City of Camas 2026 Spring Omnibus Budget Line Detail

Item 6.

Package #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
A-07	Move Northshore WL project to 2025 Bond	Northshore Blvd Utilities	4420	\$ 1,000,000	\$ -	4420.06.9440.000.5943400.565004.	\$ 1,000,000	\$ -	\$ 1,000,000
	Move Northshore WL project to 2025 Bond	Northshore Blvd Utilities	4480	\$ -	\$ 1,000,000	4480.06.9440.000.5943400.565001.	\$ -	\$ (1,000,000)	\$ (1,000,000)
A-08	Lake Road Booster Station & WL Upgrade	Lake Rd Rsvr & Booster Rpl	4480	\$ -	\$ 1,433,729	4480.06.9440.000.5943400.563000.	\$ -	\$ (1,433,729)	\$ (1,433,729)
	Lake Road Booster Station & WL Upgrade	Lake Rd Rsvr & Booster Rpl	--	\$ -	\$ -	revenue in 2026 readopt	\$ -	\$ -	\$ -
S-01	Bargaining Settlement Costs	HR Benefits	0001	\$ 80,332	\$ 230,332	0001.10.0000.060.5181000.521000.	\$ -	\$ (150,000)	\$ (150,000)
S-02	Security Monitoring & Mgmt Platform	IT Software/Subscriptions	0001	\$ 265,065	\$ 305,065	0001.10.0000.080.5188000.549100.	\$ -	\$ (40,000)	\$ (40,000)
S-03	Leadbetter Boat Launch	#N/A	3200	\$ -	\$ 100,000	3200.06.9320.000.5947600.563001.	\$ -	\$ (100,000)	\$ (100,000)
S-04	Citywide Pedestrian Crossing	#N/A	1120	\$ -	\$ 500,000	1120.06.9120.000.5956900.565004.	\$ -	\$ (500,000)	\$ (500,000)
S-04	Citywide Pedestrian Crossing	#N/A	1120	\$ -	\$ (400,000)	1120.34.0000.000.334xxx.300000.	\$ 400,000	\$ -	\$ 400,000
S-05	Water Repairs & Replacements	Water Repair & Replacement	4400	\$ 500,000	\$ 580,000	4400.06.9440.000.5943400.563000.	\$ -	\$ (80,000)	\$ (80,000)
S-06	Slow Sands Plant Updates	#N/A	4420	\$ -	\$ 190,000	4420.06.9440.000.5943400.5630xx.	\$ -	\$ (190,000)	\$ (190,000)
S-06	Slow Sands Plant Updates	Trnsf Out - 4420	4400	\$ 2,559,000	\$ 2,749,000	4400.97.0000.000.5974420.500097.	\$ -	\$ (190,000)	\$ (190,000)
S-06	Slow Sands Plant Updates	Trnsf In - 4400	4420	\$ (2,559,000)	\$ (2,749,000)	4420.97.0000.000.3974400.300097.	\$ 190,000	\$ -	\$ 190,000

Net Total	\$ 9,377,608	\$ (10,986,216)	\$ (1,608,608)
	\$ 3,382,486	\$ (4,991,095)	\$ (1,608,608)
		\$ (1,607,837)	\$ 771

Carry Forward	\$ 189,000	\$ (245,000)	
Net Balance		\$ (56,000)	\$ -
Administrative	\$ 2,603,486	\$ (3,496,095)	
Net Balance		\$ (892,608)	\$ 771
Supplemental	\$ 590,000	\$ (1,250,000)	
Net Balance		\$ (660,000)	\$ -
			\$ 771

Budget Summary			
Total	\$ 3,382,486	\$ (4,991,095)	
		\$ (1,608,608)	
		\$ (1,607,837)	
		\$ (771)	

RESOLUTION NO. 26-003

A RESOLUTION adopted pursuant to RCW 46.61.135 establishing North East Everett Street from North East 4th to North East 5th Avenues as a one-way roadway.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The Council of the City of Camas finds upon the basis of engineering and traffic investigation that North East Everett Street between North East 4th and North East 5th Avenues should be revised and designated for one-way traffic.

Section II

It is hereby declared that the portion of North East Everett Street between North East 4th and North East 5th Avenues shall be designated for one-way traffic in the northbound direction only.

Section III

Pursuant to RCW 46.61.135, the revised designation as one-way traffic as set forth herein shall be effective when appropriate signs giving notice thereof are erected by the City Engineer.

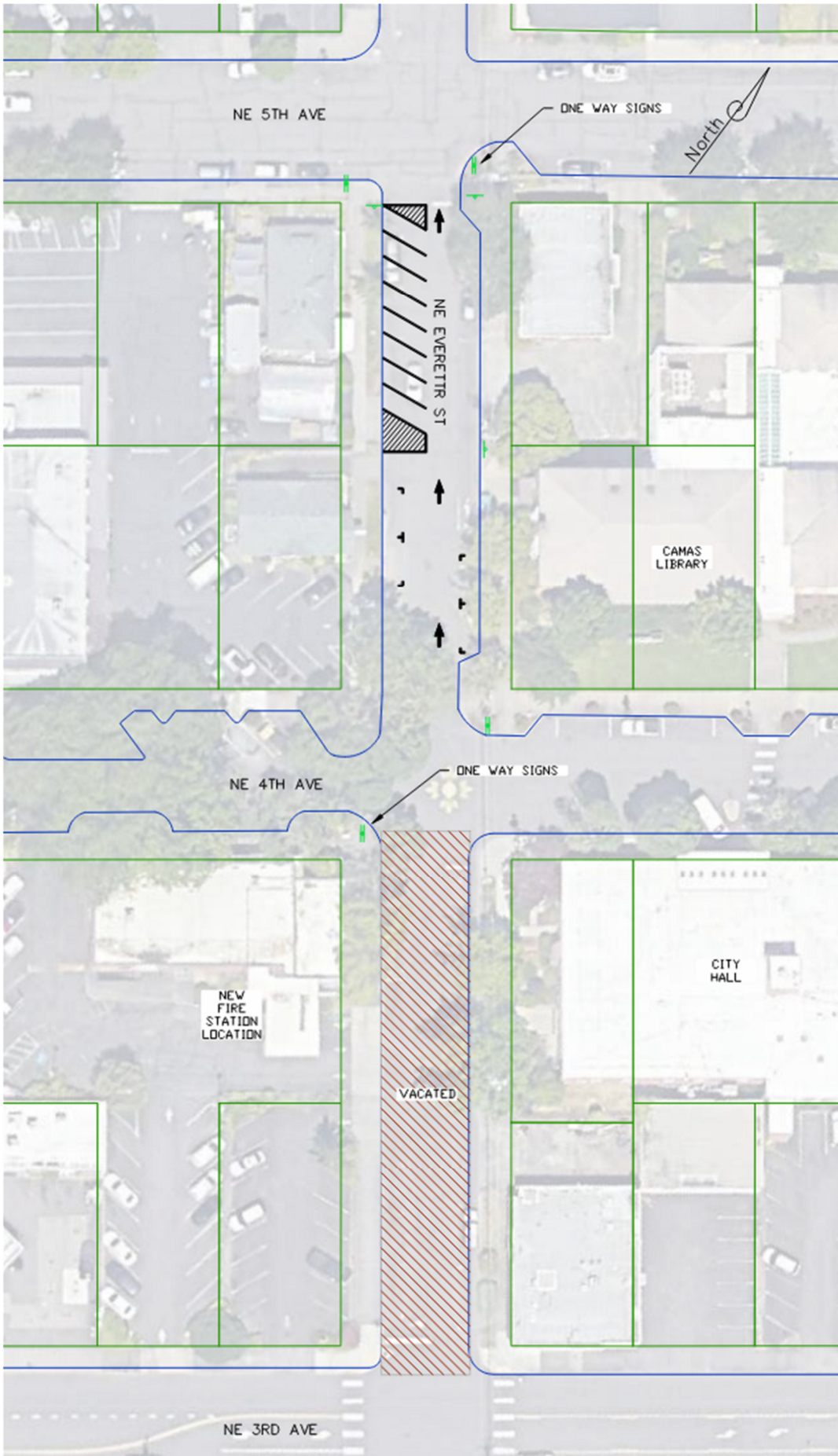
ADOPTED by the Council at a regular meeting this 6th day of April 2026.

SIGNED: _____
Mayor

ATTEST: _____
Clerk

APPROVED as to form:

City Attorney



NE Everett Street - Northbound One-Way Traffic

RESOLUTION NO. 26-004

A RESOLUTION establishing time limits for parking spaces on North East Franklin Street between North East 3rd Avenue and North East 4th Avenue.

WHEREAS, CMC10.08.010, allows the City Council from time to time to impose parking time limits for designated streets and locations within the city; and

WHEREAS, the parking time limit for all the spaces on the east side of North East Franklin Street between North East 3rd Avenue and North East 4th Avenue is currently two hours; and

WHEREAS, the Council desires to change the parking time limit for all of the spaces from two hours to unrestricted;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The parking time limit for all spaces on the east side of North East Franklin Street between North East 3rd Avenue and North East 4th Avenue shall be unrestricted.

Section II

The City Engineer is directed to remove signs to signify parking limit change.

Section III

This Resolution shall be effective upon removal of signs by the City Engineer.

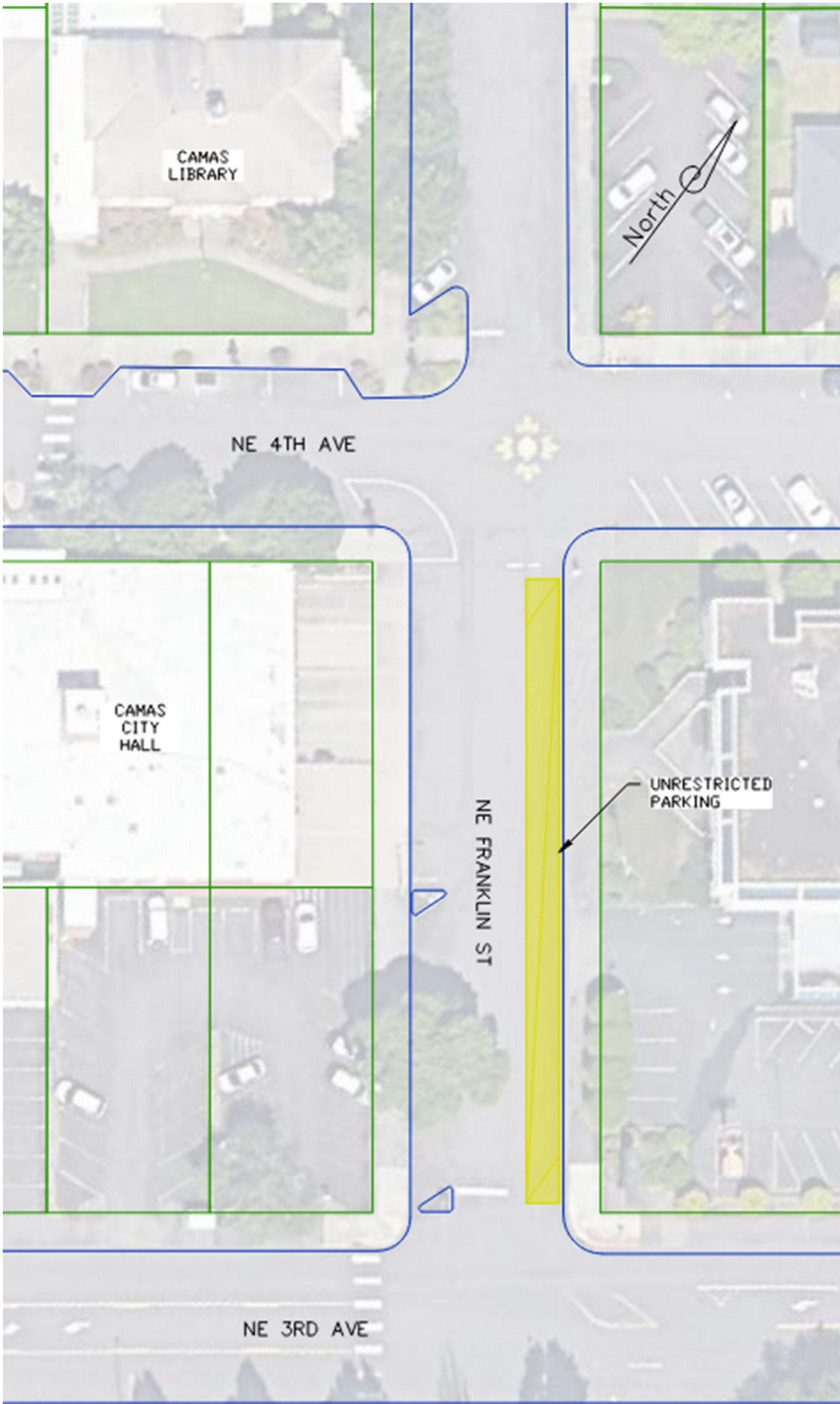
ADOPTED by the Council at a regular meeting this 6th day of April 2026.

SIGNED: _____
Mayor

ATTEST: _____
Clerk

APPROVED as to form:

City Attorney



NE Franklin Street – Unrestricted Parking