



City Council Regular Meeting Agenda Monday, July 07, 2025, 7:00 PM Council Chambers, 616 NE 4th AVE

NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)

To observe the meeting (no public comment ability)

- go to <https://vimeo.com/event/5236347>

To participate in the meeting (able to public comment)

- go to <https://us06web.zoom.us/j/82525742145>

(public comments may be submitted to publiccomments@cityofcamas.us)

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMENTS

This is the public's opportunity to comment about any item on the agenda, including items up for final Council action.

CONSENT AGENDA

NOTE: Consent Agenda items may be removed for general discussion or action.

1. [June 16, 2025 Camas City Council Regular and Workshop Meeting Minutes](#)
2. Automated Clearing House and Claim Checks Approved by Finance Committee
3. [\\$1,780,286.00 to HDR, Inc., for Professional Services Agreement for UV disinfection and Equipment Building Construction Assistance](#)
(Submitted by Rob Charles, Utilities Manager)
4. [\\$57,124.00 to Consor Engineering for Lacamas Meadows Force Main Construction Management Assistance](#)
(Submitted by Rob Charles, Utilities Manager)
5. [\\$359,359.00 Granite Construction Inc. 2025 Citywide HMA Repairs Phase 2 Bid Award with up to 10% Change Order Authorization](#)
(Submitted by Justin Monsrud, Engineer III)
6. [SR500 12-inch Waterline Relocation McDonald Excavation Final Acceptance](#)
(Submitted by James Carothers, Engineering Manager)

7. [\\$622,858.26 Lennar Northwest, Inc. Water System Development Charge \(SDC\) Credits for Camas Heights 24-inch Water Transmission Main Construction \(Submitted by James Carothers, Engineering Manager\)](#)

NON-AGENDA ITEMS

8. Staff
9. Council

MAYOR

10. Mayor Announcements
11. [Parks and Recreation Month Proclamation](#)
12. [Council Committee Assignments](#)

MEETING ITEMS

13. [Public Hearing – Ordinance 25-011 2025 Spring Omnibus Amending the 2025-2026 Budget](#)
[Presenter: Cathy Huber Nickerson, Finance Director and Debra Brooks, Financial Analyst](#)
[Time Estimate: 5 minutes](#)
14. [Ordinance No. 25-004 Removal of Fluoride from Drinking Water](#)
[Presenter: Rob Charles, Utilities Manager](#)
[Time Estimate: 30 minutes](#)

PUBLIC COMMENTS

CLOSE OF MEETING



City Council Workshop Minutes - Draft
Monday, June 16, 2025, 4:30 PM
Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

CALL TO ORDER

Mayor Hogan called the meeting to order at 4:30 p.m.

ROLL CALL

Present: Council Members Marilyn Boerke, Martin Elzingre, Tim Hein, Leslie Lewallen, John Nohr, Jennifer Senescu and John Svilarich (arrived at 4:31 p.m.)

Staff: Sydney Baker, James Carothers, Rob Charles, Carrie Davis, Cliff Free, Jennifer Gorsuch, Tina Jones, Alan Peters, Doug Quinn, Bryan Rachal, Heidi Steffensen, Alicia Stevens, Connie Urquhart and Chris Witkowski

Press: Kelly Moyer, Camas-Washougal Post Record

PUBLIC COMMENTS

Aaron Stelle, Camas, commented about the Skate Park.

Annette Garner, Camas, commented about pickleball and fluoride.

Randal Friedman, Camas, commented about the Strategic Plan.

David Sampson, Camas, commented about Crown Park.

Doug Frazier, Camas, commented about a neighbor issue.

Carrie Wiencken, Camas, commented about electric bicycles and motorcycles.

WORKSHOP TOPICS

1. Construction Award for Lacamas Meadows Force Main Replacement
Presenter: Rob Charles, Utilities Manager

This item will be placed on the July 7, 2025 City Council Regular Meeting Consent Agenda.

2. Professional Services Agreement for UV Disinfection and Equipment Building Construction Assistance
Presenter: Rob Charles, Utilities Manager

This item will be placed on the July 7, 2025 City Council Regular Meeting Consent Agenda.

3. Council Policies and Procedures
Presenter: Council Member Tim Hein and Council Member Marilyn Boerke

This item was for Council's information only. Discussion ensued.

4. Staff Miscellaneous Updates
Presenter: Doug Quinn, City Administrator

There were no staff updates.

COUNCIL COMMENTS AND REPORTS

Lewallen participated in a police ride along and attended a tour of Clark Regional Emergency Services Agency (CRESA). Lewallen commented about homelessness, the Regional Fire Authority (RFA) and water safety.

Senescu attended a Clark County Public Transit Benefit Area Authority (CTRAN) meeting. Senescu commented about water safety.

Boerke commented about electric bicycles and motorcycles, inclusion and the Skate Park.

Hein commented about the Skate Park, new pavement throughout the City and the upcoming Ward 2 Town Hall.

Elzingre attended a Finance Committee Meeting. Elzingre commented about the upcoming Ward 2 Town Hall and motorbikes.

Nohr commented about Crown Park, building in Downtown Camas, the RFA, water safety and 4th of July safety.

PUBLIC COMMENTS

No one from the public wished to speak.

CLOSE OF MEETING

The meeting closed at 6:44 p.m.



City Council Regular Meeting Minutes - Draft
Monday, June 16, 2025, 7:00 PM
Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

CALL TO ORDER

Mayor Hogan called the meeting to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE

ROLL CALL

Present: Council Members Marilyn Boerke, Martin Elzingre, Tim Hein, Leslie Lewallen, John Nohr, Jennifer Senescu and John Svilarich

Staff: Sydney Baker, Debra Brooks, James Carothers, Rob Charles, Carrie Davis, Cliff Free, Jennifer Gorsuch, Tina Jones, Robert Maul, Alan Peters, Doug Quinn, Bryan Rachal, David Schultz, Heidi Steffensen, Alicia Stevens, Matthew Thorup, Connie Urquhart and Chris Witkowski

Press: Kelly Moyer, Camas-Washougal Post Record, Alma McCarty, KGW

PUBLIC COMMENTS

Aaron Cliburn, Vancouver, commented about water safety and the Regional Fire Authority (RFA).

Chrstina, Camas, commented about water safety.

Brian Lewallen, Camas, commented about the RFA.

Gary Permin, Camas, commented about the RFA.

Darcy Smith, Camas, commented about the Fire Department, parks and roundabouts.

Tyler Sanders, Camas, commented about Strong Towns Camas Group.

Randy Cutris, Camas, commented about Ordinance 25-010.

Lisa Keohokalole Schauer, Washougal, commented about the Strategic Plan.

CONSENT AGENDA

NOTE: Consent Agenda items may be removed for general discussion or action.

1. June 2, 2025 Camas City Council Regular and Workshop Meeting Minutes

[Type here]

2. \$2,870,993.82 Automated Clearing House 702209-702279 and Claim Checks 160596-160704 Approved by Finance Committee
3. Strategic Plan Approval Submitted By Doug Quinn, City Administrator
4. \$9,144.20 McDonald Excavating SR500 12-Inch Waterline Relocation Change Order No. 2
(Submitted by James Carothers, Engineering Manager)

It was moved by Boerke, and seconded, to approve the Consent Agenda. The motion carried unanimously.

NON-AGENDA ITEMS

5. Staff

Quinn commented about the Transportation Tax Benefit (TBD) tab fees starting in July of this year.

6. Council

It was moved by Nohr, and seconded, to direct the City to put the RFA back on the ballot in November 2025. The motion passed.

Roll Call Vote:

**Lewallen – Yes
Senescu – Abstain
Boerke – Yes
Svilarich – Yes
Elzingre – Yes
Nohr - Yes**

Nohr commented about 4th of July safety.

Senescu commented about selling the Cemetery.

Boerke commented about e-bike and motorbike safety, Ordinance 25-010 and the Strategic Plan.

Hein commented about the Strategic Plan and the upcoming Ward 2 Town Hall.

Elzingre commented about the upcoming Ward 2 Town Hall and e-bikes.

MAYOR

7. Mayor Announcements

Mayor commented about the upcoming Downtown Camas Association (DCA) Car Show, fireworks and the Strategic Plan.

8. LGBTQ+ and Pride Month Proclamation

Mayor Hogan proclaimed June 2025 as LGBTQ+ and Pride Month in the City of Camas.

MEETING ITEMS

9. Public Hearing – 2025 Spring Omnibus Budget Amendment Ordinance 25-011
Presenter: Cathy Huber Nickerson, Finance Director and Debra Brooks, Financial Analyst

Mayor Hogan opened the public hearing at 7:50 p.m.

No one from the public provided testimony.

The public hearing will remain open until the July 7, 2025 City Council Regular Meeting.

10. Public Hearing - Ordinance No. 25-012 Ordinance for the Issuance, Sale and Delivery of not to exceed \$26,300,000 Unlimited Tax General Obligation Bonds, Limited Tax Obligation Bonds not to exceed \$6,000,000 and Funds to Refund Outstanding 2015 Limited Tax General Obligation Bonds
Presenter: Cathy Huber Nickerson, Finance Director

Mayor Hogan opened the public hearing at 7:54 p.m.

No one from the public provided testimony.

The public hearing closed at 7:56 p.m.

It was moved by Boerke, and seconded, to approve Ordinance No. 25-012 and publish according to law. The motion carried unanimously.

Roll Call Vote:

Elzingre – Yes

Hein – Yes

Boerke – Yes

Lewallen – Yes

Svilarich – Yes

Senescu – Yes

Nohr - Yes

11. Public Hearing – Proposed Vacation of a Portion of SE Bybee Road
Presenter: James Carothers, Engineering Manager

Mayor Hogan opened the public hearing at 8:01 p.m.

No one from the public provided testimony.

The public hearing closed at 8:02 p.m.

It was moved by Lewallen, and seconded, to direct the City Attorney to draft an Ordinance to vacate SE Bybee Road. The motion passed.

12. Public Hearing - Ordinance No. 25-007 Johnson Annexation
Presenter: Robert Maul, Planning Manager

Mayor Hogan opened the public hearing at 8:13 p.m. The following residence provided testimony:

Paul Smith
Darcy Smith
Glen Johnson
Kimberly Hudson

The public hearing closed at 8:27 p.m.

It was moved by Boerke, and seconded, to approve Ordinance No. 25-007 and publish according to law. The motion passed.

13. Resolution No. 25-009 Revising and Extending the Six Year Transportation Improvement Program
Presenter: James Carothers, Engineering Manager

It was moved by Lewallen, and seconded, to adopt Resolution No. 25-009. The motion passed.

14. Resolution No. 25-008 Establishing Time Limits for Parking Spaces on NE Cedar Street
Presenter: James Carothers, Engineering Manager

It was moved by Boerke, and seconded, to adopt Resolution No. 25-008. The motion passed.

15. Ordinance No. 25-010 – Recreational Vehicle and Trailer Parking, Storage, and Occupancy
Presenter: Alan Peters, Community Development Director

It was moved by Boerke, and seconded, to amend Ordinance No. 25-010 to increase off street parking in a residential driveway to no more than 72 hours and publish according to law. The motion passed.

Roll Call Vote:

**Boerke – Yes
Lewallen – Yes
Hein – Yes
Nohr – Yes**

Senescu – Yes
Svilarich – Yes
Elzingre - No

16. Construction Award for Task Order #4 Ultraviolet Disinfection and Equipment Building
Presenter: Rob Charles, Utilities Manager

It was moved by Nohr, and seconded, that Council waive the minor bid irregularity as outlined in the Staff Report and that the bid be awarded to Rotschy, Inc. for the amount of \$9,107,739 and authorize the Mayor or designee to sign the contract and change orders up to 10 percent of the original contract amount. The motion passed.

PUBLIC COMMENTS

Brian Wiklem, Camas, thanked Council.

Aaron Cliburn, Vancouver, commented about the RFA.

Brian Lewallen, Camas, commented about the RFA and thanked Council.

Glenn Welker, Camas, commented about the Skate Park.

Darcy Smith, Camas, commented about the RFA.

CLOSE OF MEETING

The meeting closed at 9:17 p.m.



**CITY OF CAMAS
PROFESSIONAL SERVICES AGREEMENT
Task Order No. 7**

616 NE 4th Avenue
Camas, WA 98607

Project No. S1034

**On-Call Professional Services Support for
Wastewater Treatment Plant 2022-2026**

THIS AMENDMENT ("Amendment") to Professional Services Agreement is made as of the 1st day of July, 2025, by and between the **City of Camas**, a municipal corporation, hereinafter referred to as "the City", and **HDR Engineering, Inc.** hereinafter referred to as the "Consultant", in consideration of the mutual benefits, terms, and conditions hereinafter specified. The City and Consultant may hereinafter be referred to collectively as the "Parties."

The Parties entered into an Original Agreement dated April 4, 2022, by which Consultant provides professional services in support of the Project identified above. Except as amended herein, the Original Agreement shall remain in full force and effect.

1. Scope of Services. Consultant agrees to perform additional services as identified on **Exhibit "A"** (Amended Scope of Services) attached hereto, including the provision of all labor, materials, equipment, supplies and expenses, for an amount not-to-exceed \$1,780,286.
 - a. ☐ Unchanged from Original/Previous Contract
2. Time for Performance. Consultant shall perform all services and provide all work product required pursuant to this Amendment by:
 - a. ☒ Task Order 7 Time for Performance through April 6, 2027.
 - b. ☒ Unchanged from Original/Previous Contract date of December 31, 2026

Unless an additional extension of such time is granted in writing by the City, or the Agreement is terminated by the City in accordance with Section 18 of the Original Agreement.
3. Payment. Based on the Scope of Services and assumptions noted in **Exhibit "A"**, Consultant proposes to be compensated on a time and material basis per **Exhibit "A"** with a total estimated not to exceed fee of:
 - a. Previous not to exceed fee: \$2,214,347.00
 - b. Amendment No. 7: 1,780,286.00
 - c. **Total: \$3,994,633.00**
 - d. Consultant billing rates:
 - ☒ Modification to Consultant Billing Rates per Task Order 7
 - ☐ Unchanged from Original/Previous Contract

4. Counterparts. Each individual executing this Agreement on behalf of the City and Consultant represents and warrants that such individual is duly authorized to execute and deliver this Agreement. This Agreement may be executed in any number of counter-parts, which counterparts shall collectively constitute the entire Agreement.

DATED this _____ day of _____, 20__.

CITY OF CAMAS:

HDR ENGINEERING, INC:
Authorized Representative

By: _____

By: _____

Print Name: _____

Print Name: _____

Title: _____

Title: _____

Date: _____

**EXHIBIT “A”
AMENDED SCOPE OF SERVICES**

City of Camas

Task Order 7

Construction Phase Services

Exhibit A - Scope of Services

March 2025



1050 SW 6th Ste 1800
Portland, OR 97204
(503) 423-3700

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Exhibit A – Scope of Services

Background

In the winter of 2025, HDR (Consultant) completed the design for the UV Disinfection Improvements project for the City of Camas (City). The design includes replacing the existing UV disinfection system, replacing grit classifiers, replacing and relocating the existing backup generator, replacing two aeration blowers, installing a centrifuge dewatering unit, and installing new HVAC units for the existing Equipment Building.

Task 100 Coordination and Project Management

Objective:

Consultant will monitor the project team's work including subconsultants; coordinate with City staff; monitor scope, schedule, and budget; and provide monthly status reporting, accounting, and invoicing services.

Consultant Services:

1. Prepare a Project Management Plan outlining the scope, team organization, schedule, safety, and communications information.
2. Coordinate and manage the project team.
3. Coordinate and manage project subconsultants.
4. Prepare monthly status reports describing the following:
 - a. Services completed during the month.
 - b. Services planned for the next month.
 - c. Needs for additional information.
 - d. Scope/schedule/budget status.
 - e. Schedule update and financial status summary.
5. Prepare monthly invoices formatted in accordance with contract terms.
6. Project Manager will have project management meetings with the client Project Manager to review project scope, schedule, and budget.

City Responsibilities:

1. Attend project management meetings.
2. Timely processing and payment of invoices.
3. Review and process contract change requests and amendments, if needed.

Assumptions:

1. The project duration is assumed to be 20 months for construction.
2. One project management meeting will be held per month, with 1.5 hours of Consultant's project manager time budgeted for each meeting (includes preparation, attendance, follow-up, and

notes). Meetings will be held on a web-based platform. Meeting duration is assumed to be 30 minutes, one Consultant staff member attending.

3. Invoices will be Consultant standard invoice format.

Deliverables:

1. Monthly reports and invoices (one copy with invoice can be mailed or e-mailed PDF file).
2. Monthly project schedule and budget updates included with invoice.
3. Project management meeting agenda and notes (e-mailed PDF files).

Task 200 Engineering Support during Construction

Objective:

Consultant shall furnish a Project Manager and City approved field staff to administer the construction contract and observe construction of the project. Consultant will administer the contract in accordance with the terms and conditions of the Contract.

Consultant Services:

Engineering Support during Construction

1. *Schedule of Values Review:* Compare Contractor's Schedule of Values (cost breakdown) to Engineer's Opinion of Probable Construction Cost to establish a reasonably balanced distribution of costs to the various elements of the total construction and serve as a basis for progress payments and determination of cost impact of changes.
2. *Submittal Review:* Review shop drawings, diagrams, illustrations, catalog data, schedules and samples, results of tests and inspections, and other data the Contractor is required to submit. These shall be reviewed for conformance to the project design intent and compliance with the information in the Contract Documents.
3. *Request for Information (RFI):* Provide responses to questions by the Contractor on the drawings, specifications, or other Contract documents.
4. *Change Proposal Requests:* Provide coordination and review to identify the need for changes to Work consistent with the design intent which require changes in Contract Price and/or Contract Time.
5. *Work Change Directives:* Provide a directive to Contractor when fair and reasonable pricing for a change item cannot be negotiated or when a change item is critical to the project schedule.
6. *Change Orders:* Coordinate the combining of change documentation into Change Orders for execution by Contractor and City.
7. *Pre-Construction Conference:* Attend a Pre-Construction Conference with the City and Contractor to:
 - a. Establish a working understanding among parties of the Work
 - b. Discuss the construction schedule and activities
 - c. Discuss the schedule of submittals
 - d. Discuss the schedule of values

- e. Discuss procedures for handling shop drawings and other submittals
 - f. Discuss procedures for processing applications for payment
 - g. Discuss requirements for maintaining records
 - h. Discuss impacts to existing utilities
 - i. Establish dates for substantial and final completion
 - j. Discuss other Contract Document requirements
8. *Document Management System (DMS)*: Maintain an internal electronic DMS for receiving, logging, and tracking project electronic files. Electronic files to be included are field reports of project activities, digital photographs, audio recordings of meetings and conferences, meeting summary notes, material testing logs, work deficiency checklists, contractor payment certifications, submittals, RFIs, schedules, Field Orders, Change Proposal Requests, Work Change Directives, Change Orders, and correspondence between Consultant, Contractor, utility companies/agencies, other parties, and City.

Client Responsibilities:

- 1. Attend initial construction conferences, construction progress and other job related meetings, and Substantial Completion and final payment inspections.
- 2. Review and authorize issuance of Change Proposal Requests, Work Change Directives, and Change Orders.

Assumptions:

- 1. Submittal Review
 - a. Contractor will prepare a listing of submittals and dates of expected submittals, coordinated with supply contract schedules to allow adequate time for review, resubmittal, and review to meet the construction schedule. If Contractor fails to provide the submittal schedule and/or does not provide documents in accordance with the schedule, Consultant may be provided with additional time to review the submittal.
 - b. Consultant will not review or comment on submittals related to temporary items and construction aides such as shoring, formwork, and dewatering. Receipt of these submittals is to confirm compliance with the contract requirements for submittal only and Consultant will not review for the content, compliance, or calculations. Consultant is not responsible for the content of the submittal.
 - c. Consultant has not included staff or subconsultants to review geotechnical and hazardous material issues that may arise during construction other than the materials testing described in Task 600.
 - d. Reviews of requests for substitution are not included in this scope. If submitted by Contractor, the request will be sent to City for approval to proceed with review. Consultant's time to process, review, and respond to request will be billed to City as a separate, out-of-scope activity from which City can, at its direction, deduct the amount from Contractor's payment application(s).
 - e. Actual review time may vary depending on the complexity of the shop drawing or submittal. It is estimated that, on average, each submittal item will take 4 hours of Consultant team

member time to review and process and each re-submittal item will take 2 hours of Consultant team member time to review and process. Budget is based on 103 shop drawings or submittals (number derived from specifications) and 69 re-submittal events.

- f. If a submittal is determined incomplete when compared to requirements in Specification Section 01 33 00 – Submittals, it will be rejected.
 - g. Submittal reviews following one re-submittal will be billed to City as a separate, out-of-scope activity from which City can, at its discretion, deduct the amount from Contractor's payment application(s).
2. Request for Information
 - a. Consultant's review of RFIs regarding the design will be advisory and complementary to the design intent.
 - b. The fee for this sub-task is based on receiving and responding to up to 90 RFIs.
 - c. Actual review and response time may vary depending upon clarity and complexity of the RFI. It is estimated that, on average, it will take 2 hours of Consultant team member time to review and respond to each RFI.
 3. Change Proposal Requests
 - a. Negotiations between Consultant and Contractor are not binding until accepted by the City.
 - b. The fee for this sub-task is based on preparing, processing, and negotiating pricing of 15 Change Proposal Requests.
 - c. Actual preparation, processing, and negotiating time may vary depending on the complexity of the Change Proposal Requests. It is estimated that, on average, it will take 6 hours of Consultant team member time to prepare, process, and negotiate pricing for each Change Proposal Request.
 4. Work Change Directives
 - a. The fee for this task is based on preparing and processing 20 Work Change Directives.
 - b. Actual preparation, processing, and review time may vary depending upon the complexity of the Change Directive. On average, it is estimated that it will take 2 hours of Consultant team member time to prepare, process, and review each Change Directive.
 5. Change Orders
 - a. City has the sole responsibility to authorize all changes to the construction contract.
 - b. The fee for this task is based on preparing and processing 11 Change Orders – one every other month through substantial completion and one finalizing Change Order. Actual preparation and processing response time may vary depending on the complexity of the Change Order. It is estimated that, on average, it will take 6 hours of Consultant team member time to prepare and process each Change Order.
 - c. City will provide Consultant with copies of the fully executed Change Order after signed by City and Contractor.
 6. Pre-Construction Conference
 - a. Pre-Construction Conference will occur at City conference facility.

- b. Up to 10 hard copies of the Pre-Construction Conference agenda will be furnished by the Consultant.
 - c. Consultant has budgeted 10 hours for two Consultant staff members for preparation, attendance, and meeting note preparation.
- 7. Document Management System
 - a. Consultant will use Consultant's Newforma and Bentley ProjectWise for its DMS.
 - b. Consultant will not maintain a hard copy of documentation in addition to the DMS.
 - c. It is estimated that, on average, it will take 5 hours per week of Consultant team member time to maintain the DMS.
 - d. Consultant will provide City read access to the DMS.
- 8. Additional or extended services will be provided under a separate negotiated contract amendment if necessary due to circumstances beyond Consultant control.

Deliverables:

- 1. Submittal Review
 - a. Contractor's approved Shop Drawing Submittal Schedule transmitted to City and design team members via e-mail in PDF format.
 - b. Assembled comment sheets in each submittal file in the DMS.
 - c. Shop drawing responses transmitted to Contractor and City via e-mail in PDF format.
- 2. Request for Information
 - a. Response supporting information filed in the DMS.
 - b. RFI responses transmitted to Contractor and City via e-mail in PDF format.
- 3. Change Order Proposal Requests
 - a. Change Order Proposal supporting information filed in the DMS.
 - b. Change Order Proposal transmitted to Contractor and City via e-mail in PDF format.
 - c. Engineer's Decision transmitted to Contractor and City via e-mail in PDF format.
- 4. Work Change Directives
 - a. Change Directive supporting information filed in the DMS.
 - b. Work Change Directives transmitted to Contractor and City via e-mail in PDF format.
- 5. Change Orders
 - a. Change Order supporting information filed in the DMS.
 - b. Change Order, including supporting information for each Change Order, transmitted to Contractor and City via e-mail in PDF format.
- 6. Pre-Construction Conference
 - a. Draft Pre-Construction Conference agenda transmitted to City and Contractor via e-mail in PDF format.

- b. Final Pre-Construction Conference agenda transmitted to City and Contractor via e-mail in PDF format and hard copies delivered at conference.
 - c. Pre-Construction Conference notes transmitted to City and Contractor via e-mail in PDF format and filed in the DMS.
7. Document Management System
- a. Filing system index transmitted to City via e-mail in PDF format, if requested.
 - b. Tracking logs for shop drawing transmittals, Requests for Information, Field Orders, Change Proposal Requests, Change Orders, and work deficiency checklists transmitted to City and Contractor via e-mail in PDF format.

Task 300 Field Services

Objective:

Determine substantial conformance of the completed construction with the requirements of the Contract Documents through observation of the Work.

Consultant Services:

This task includes services related to providing observation of field activities. Specific activities conducted by Consultant will include the following:

Construction Observation and Administration

1. Provide general observation including:
 - a. Observe, record, and report Contractor's daily work progress to determine the Work observed is in general conformance with the requirements of the Contract Documents for work associated with the project.
 - b. Document activities observed noting deficiencies and issues requiring resolution. Maintain work deficiency log in the DMS.
 - c. Create daily field reports defining specified work completed, Contractor work force figures, progress made on the controlling activity established by the approved construction schedule, job site visitors, and weather conditions.
 - d. Review approved shop drawings and apply them when conducting of observations.
 - e. Photograph construction to document progress or deficiencies, and log photos in the DMS.
 - f. Monitor the prequalification of soils and concrete materials, and coordinate in-place moisture and density testing and the sampling and testing of concrete (see Task 600).
 - g. Observe and document pressure testing of interior and exterior piping systems.
 - h. Review tagging of equipment to verify conformance with approved registers for equipment, valves, and other items designated to be tagged by the Contract Documents.
 - i. Coordinate training activities between Contractor and City.
2. Conduct or coordinate specified inspections and document results.

3. Notify Contractor when written verification from the Materials Testing subconsultant representative has been obtained stating that acceptable subgrade preparation is provided for structures and ready to receive concrete for foundations and structural slabs on grade.
4. Review stored materials and/or equipment for Contractor payment quantity determination and to verify that equipment and/or materials are adequately protected until installed. Consultant will notify Contractor if additional measures are required to protect the equipment.
5. Develop and provide Contractor with an ongoing list of items requiring correction to encourage correction of noted construction deficiencies, including:
 - a. Monitor and document construction throughout project duration and identify deficient items.
 - b. Provide Contractor with an updated list of non-conforming items at construction progress meetings.
 - c. As deficiencies are corrected, revise the list by indicating corrected status.
 - d. Use the deficiencies list to aid in identifying appropriate retainage amounts near project completion.
 - e. Issue Non-Conformance Reports for deficiencies not being acknowledged or addressed by Contractor with corrective measures or corrective action plans.
6. *Contractor's Application for Payment Review:* Review draft application for payment in comparison to progress of the work. Make notations of deficient work not recommended for payment until corrected; delete payment for stored materials and/or equipment which do not have approved shop drawings and/or proper invoices; reduce value for partially completed items claimed as complete.
7. *Contractor's Baseline Schedule and Updates Review:* Review Contractor's Baseline Schedule in accordance with Contract Documents. Review Contractor's monthly schedule updates in accordance with Contract Documents. Provide comments to Contractor through the Shop Drawing process.
8. *Field Orders:* Provide coordination and review to identify the need for minor changes in the Work consistent with the design intent which do not require a change in Contract Time or Contract Price.
9. *Weekly Construction Meetings:* Conduct weekly construction meetings with the Contractor's representative(s) and City's representative to assist in implementing the construction process. Prepare and e-mail agendas before the meetings and meeting notes after the meetings. Project Engineer and other design personnel will participate in the meetings by teleconference as necessary.

Client Responsibilities:

1. Attend initial construction conferences, design and construction progress and other job related meetings, and Substantial Completion and final payment inspections.
2. Provide Consultant with the findings and reports generated by the entities providing laboratory, inspection, or monitoring services other than those being provided by Consultant.
3. Additional or extended services will be provided under a separate negotiated contract amendment if necessary due to circumstances beyond Consultant control.

Assumptions:

1. Consultant's observation of the work performed under the construction contract shall not relieve Contractor from responsibility for performing work in accordance with applicable contract documents.
2. Consultant shall not control or have charge of, and shall not be responsible for construction means, methods, techniques, sequences, procedures of construction, health or safety programs or precautions connected with the work and shall not manage, supervise, control or have charge of construction.
3. Consultant shall not be responsible for the acts or omissions of construction Contractor(s) or other parties on the project.
4. Observations will be performed in accordance with industry-recognized standard practices.
5. City agrees to include a provision in the construction contract that requires Contractor to list Consultant as an additional insured on Contractor's commercial general liability insurance.
6. Contractor is responsible for compliance with permit conditions; therefore, Consultant cannot ensure Contractor's compliance with permit conditions. Consultant will notify City of observed conditions and violations.
7. Monitoring removal and/or disposal of contaminated materials is not included.
8. The fee for construction observation is based on field observation from a single Resident Project Representative (RPR) for 87 weeks at 40 hours per week and 10 site visits for Consultant staff.
9. Budget includes expenses for lodging, vehicle, and travel. RPR will be reimbursed a Per Diem rate of \$236/day in addition to mileage billed at the GSA rate of \$0.70/mile. The days assumed for Per Diem are 609 days. Mileage assumes 30 miles per day for 435 days for RPR, five trips from Spokane and five trips from the Portland for Consultant team members.
10. Normal working hours for Consultant observation staff and Contractor will coincide with normal construction working hours: Monday through Friday, 7:00 am to 4:00 pm, unless a 4-10 schedule is mutually agreed upon.
11. Should Contractor elect to perform work outside of normal working hours, on Saturday, Sunday, or legal holiday, Consultant will require that City authorize field observation services prior to Consultant starting observation.
12. If additional labor and expenses for performing observation services outside normal working hours or beyond estimate included in this task are required due to increased construction duration, City will negotiate an increase in fee for this activity as a separate, additional fee activity which City could recover from Contractor through a construction contract change when appropriate.
13. When full-time observation is not required by contractor activities, RPR may assist with other activities such as shop drawing reviews, responses to RFIs, and review of change proposal pricing, when activities are within their capabilities and expertise as requested by the City.
14. Contractor's Application for Payment Review
 - a. The draft and final payment application requests will be submitted by Contractor each month on days agreed upon to meet City's processing schedule requirements.

- b. Consultant's recommendations for payment can be modified until final payment is approved and authorized by City.
 - c. Up to 20 payment applications may be reviewed by Consultant as requested by the City.
 - d. For estimating, it is assumed each payment application reviewed by the Consultant will take 1 hour of Consultant team member time to review and process.
 - e. Consultant will collect certified payroll information from Contractor and conduct payroll interviews. Certified payroll will be uploaded to the DMS.
- 15. Contractor's Baseline Schedule and Updates Review
 - a. Following the initial Baseline Schedule, the Contractor will submit monthly schedule updates.
 - b. Up to 20 project schedule updates may be reviewed by Consultant as requested by the City.
 - c. For estimating, it is assumed each schedule update review will take 1.5 hours of Consultant team member time to review and process.
- 16. Field Orders
 - a. Field Orders may be generated from responses to RFIs, design changes, Contractor-initiated changes, City-initiated changes, or unanticipated conditions.
 - b. The fee for this task is based on preparing and processing up to 10 Field Orders.
 - c. Actual preparation and processing time may vary depending upon the complexity of the Field Orders. It is estimated, on average, it will take 2 hours of Consultant team member time to prepare and process each Field Order.
- 17. Bi-Weekly Construction Progress Meetings
 - a. Bi-Weekly Construction Progress Meetings will occur at the Contractor's construction trailer at the project site; involve up to two Consultant team members; and last up to 1 hour each. One Consultant team member may attend by phone. Consultant has budgeted 3 hours for each Bi-Weekly Construction Progress Meeting for preparation, attendance, and meeting note preparation.
 - b. Consultant will prepare an agenda for the first Construction Progress Meeting. Notes from the previous meeting will be used as the agenda for subsequent meetings updated with current issues or concerns.
 - c. Construction Progress Meeting agendas will include current logs of outstanding shop drawing submittals, three-week look ahead schedule, and RFI responses. Agendas will also include time for Contractor to summarize work completed since the last Progress Meeting and work projected for the following month.
 - d. Up to 44 progress meetings are included for this task.

Deliverables:

- 1. Engineering Site Visitation Memoranda transmitted to City via e-mail in PDF format.
- 2. Photographs filed in the DMS.
- 3. Reports of property damage or personal injury accidents transmitted to City via e-mail in PDF format and documented in Daily Field Report.

4. Contractor's Baseline Schedule and Updates Review
 - a. Review comments on Baseline Schedule and Updates
5. Weekly Construction Progress Meetings
 - a. Construction Progress Meeting agenda transmitted to City and Contractor via e-mail in PDF format and filed in the DMS .
 - b. Construction Progress Meeting notes transmitted to City and Contractor via e-mail in PDF format and filed in the DMS.
6. Contractor's Application for Payment Review
 - a. Contractor's Payment Application Requests submitted via DMS with appropriate attachments, such as invoices for stored materials.
7. Field Orders
 - a. Supporting information filed in the DMS.
 - b. Field Order transmitted to Contractor, City, and Consultant's team members via e-mail in PDF format.

Task 400 Start-up and Commissioning

Objective:

Assess overall performance of equipment and systems installed as part of this project.

Consultant Services:

This task includes services related to training operations staff and testing the process systems to verify intended operation. Specific activities conducted by Consultant will include the following:

1. Monitor Manufacturer's Field Services and training of City personnel required by the Contract Documents to be performed by the Contractor.
2. Review and comment on Contractor-provided startup and commissioning plans to include review of the startup and commissioning plans for the following major pieces of equipment:
 - a. Centrifuge
 - b. Blowers
 - c. UV Disinfection
 - d. Grit Classifiers / Hydrocyclones
 - e. Primary Clarifiers
3. Provide startup and commissioning assistance for the five pieces of equipment above.
4. Review and provide comments for Contractor-provided equipment training agendas and training material outlines as provided by Contractor. Coordinate vendor training schedule with Contractor and plant staff.
5. Monitor vendor training for City's operations and maintenance personnel.

6. Provide field support as needed for equipment instrumentation and controls, support for OCD. Forty hours of staff time has been budgeted for supporting instrumentation and controls. It is anticipated that assistance will be needed for startup and integration of the new blower systems with the existing system.

Client Responsibilities:

1. Coordinate City staff schedules and availability for vendor training with Consultant.

Assumptions:

1. Monitoring field services assumes 8 hours per piece of equipment for a total of 40 hours for one staff member.
2. Review of startup and commissioning plans assumes 4 hours per plan for five pieces of equipment for one staff member.
3. Startup and commissioning assistance assumes 4 days at 8 hours each for each piece of equipment for a total of 160 hours. Another 55 hours are estimated for design staff assistance as needed.
4. 2 Consultant hours of staff time are provided for review and comment on each of the training materials and agenda for five pieces of equipment for a total of 10 staff hours.
5. Vendor training monitoring is provided at 2 hours per each piece of equipment, for five pieces of equipment, at a total of 10 staff hours.
6. 40 Consultant staff hours are provided for field support for I&C coordination and programming.
7. Backup generator and HVAC units are not included in the startup and commissioning assistance services.

Deliverables:

1. Review of startup and commissioning plans will provide the City and Contractor with review notes and markups for possible inclusion in the startup and commissioning plans.
2. Consultant will provide review comments on training materials and agenda consisting of redlines on Contractor-provided materials.
3. Consultant will review and monitor vendor training for compliance with startup and commissioning plans. Consultant will provide comments as needed on training.
4. Consultant will provide summary notes from meetings with I&C staff regarding field support of OCD and Contractor programming.

Task 500 Construction Close-Out

Objective:

Achieve an orderly, well-documented close-out of the construction contract.

Consultant Services:

This task includes services related to closing out the construction contract. Specific activities conducted by Consultant will include the following:

Substantial Completion Inspections:

1. Receive and review Contractor's required substantial completion submittal, and determine if project is ready for substantial completion inspection, including:
 - a. Develop substantial completion submittal checklist.
 - b. Verify submittal of required documents.
 - c. Review Contractor's punchlist and Consultant's progressive list of incomplete and deficient items and determine if the substantial completion inspection is appropriate in accordance with Contract requirements.
 - d. Schedule substantial completion inspection or notify Contractor that the Work has not progressed to point of substantial completion as defined by the Contract Documents.
2. Coordinate, conduct, and document the substantial completion inspection and issuance of the Certificate of Substantial Completion including:
 - a. Notify City and design team members of date of substantial completion inspection.
 - b. Prepare and distribute the punchlist format to the parties conducting the inspection.
 - c. Conduct the substantial completion inspection.
 - d. Compile the punchlist and identify the tentative date of substantial completion, and prepare and issue tentative Certificate of Substantial Completion to City for review and concurrence.
 - e. If there are multiple portions of the Work with different substantial completion dates, prepare a summary of the dates of expiration of the various Correction Periods.
 - f. Upon City concurrence, issue the definitive Certificate of Substantial Completion and punchlist setting the date of Substantial Completion.
3. Review progress of corrective action on punchlist items and periodically update and re-issue the punchlist and issuance of Certificate of Substantial Completion for the entire or designated portions of the Work.

Final Completion Inspection:

1. Receive and review Contractor's required final completion submittal.
2. Coordinate and attend the final inspection meeting and physical walk-through of the project, including:
 - a. Schedule the final inspection date and notify Contractor, City, and Regulatory Agencies.
 - b. Assemble the various final completion submittal documents, required by the Contract Documents, for the final inspection meeting and review them with the various parties.
 - c. Conduct, document, and distribute the final inspection findings.
3. Collect close-out documents required by the Contract Documents and forward the documents along with Contractor's Final Application and Certificate for Payment to City for processing by City.

Record Drawings:

1. Consultant will monitor the status of Contractor's as-built drawings every other week at the Construction Progress Meetings.

2. Consultant team members will document changes due to field adjustments in the record drawings as they occur.
3. Prepare final record drawings.

Client Responsibilities:

1. Review Substantial and Final Completion certificates prior to issuance.
2. Review and approve final Record Drawings.

Assumptions:

1. Substantial Completion Inspections and Final Completion Inspection will occur at the project site, involve up to two Consultant team members, and last up to 8 hours each.
2. Contractor will red-line a full size (24 IN x 36 IN) hard copy of the construction contract documents on a monthly basis to incorporate RFIs, Field Orders, Change Proposal Requests, submittal data, and changes based on records received from both Consultant and City.
3. Record drawings will be based on construction records provided by Contractor, City, and on-site resident project representatives and completed within 2 months of the date of receipt of the marked-up prints and other necessary data from Contractor.

Deliverables:

1. Certificates of Substantial Completion and punch lists transmitted to City and Contractor via e-mail in PDF format.
2. Certificate of Final Completion with Contractor's Final Application and Certificate for Payment transmitted to City and Contractor via e-mail in PDF format.
3. Provide City with electronic files (PDF format and AutoCAD or Revit formats), including a full-size hard copy and half-size hard copy Record Drawings.

Task 600 Materials Testing and Special Inspection Services

Objective:

Provide special inspection and testing services required by the International Building Code (IBC), project structural notes, and City Building Department for designated structural components of construction. Services will be completed in accordance with ASTM International (ASTM) test methods and applicable sections contained in the American Concrete Institute (ACI) Manual of Concrete Practice, and American Welding Society (AWS) Structural Welding Code.

Consultant Team Materials Testing and Special Inspection Services:

This task includes geotechnical-related services for the Project. Specific activities conducted by Consultant will include the following:

1. **Earthwork:** Includes periodic observation during soil improvement, site preparation, in-place density testing of structural fill placed a building floor slab, foundation grade, hot-mix asphalt (HMA) pavements, and within utility trenches.
2. **Reinforced Concrete:** Includes mix design review; periodic reinforcing steel placement inspection; field testing for slump, unit weight, entrained air and temperature; preparing

concrete test cylinders; and inspection during site-cast structural concrete placement for foundations, floor slabs, columns, and walls.

3. *Structural Steel Framing/Anchorages/High-Strength Bolts:* Review and inspect structural steel materials; high-strength bolts; anchor bolts and threaded rods; weld filler material; welding procedures and welder qualifications; framing requirements; reviewing high-strength bolting materials and procedures; and periodic inspection of field-welded structural steel connectors.
4. *Sample Retrieval and Laboratory Testing:* Collect and transport samples of on-site and imported soil that will be used as structural fill, concrete samples obtained from the project site to laboratory in Portland, Oregon or Vancouver, Washington. Laboratory services will include compaction tests and gradation analyses of structural fill, and curing and unconfined compression testing of concrete samples. HMA samples will be analyzed for theoretical Rice density, oil content, and gradation of extracted aggregate.
5. *Daily Field Reports:* At the completion of each site visit, Consultant's field personnel will prepare a preliminary field report to document field test results, observations, and discussions applicable to the project.
6. *Final Report:* At the conclusion of geotechnical services, provide a final letter report as required by IBC Chapter 17 to summarize observations and test results, and opinions regarding applicable Contractor's general compliance with the project plans and specifications.

Assumptions:

1. Subconsultant will perform testing in accordance with construction contract documents and other recognized/applicable standards.
2. Consultant has included a subconsultant fee of \$15,000.00 for materials testing and special inspections; however, actual cost will be based on actual time and materials required to conduct materials testing and special inspections.
3. Subconsultant will have a lab within 25 miles of the City of Camas Wastewater Treatment Plant.

Deliverables:

1. Summaries of daily reports, materials testing information, and special inspections.
2. Final report in accordance with IBC Chapter 17.

Task 700 Management Reserve

Objective:

To allow the City a discretionary task budget, to cover additional professional services not currently included in this scope.

Approach:

Provide professional services at the request of the City as mutually agreed and defined.

Consultant Services:

1. Conduct additional services as mutually agreed by the City and Consultant.

City Responsibilities:

1. Identify professional services deemed necessary that are not expressly included in this Scope of Services.
2. Provide authorization and approval to amend the scope and budget for additional services.

Assumptions:

1. Agreement for the services to be performed under this Management Reserve task and budget will be documented and agreed upon in writing by the City and Consultant prior to proceeding.

Deliverables:

1. To be determined and agreed upon by the City and Consultant.

Exhibit B – Schedule

The project schedule anticipates Notice to Proceed on May 14, 2025 with construction phase services completed by February 2027. Construction project duration is 20 months following issuance of Notice to Proceed. The basic project schedule is as follows:

Key milestones are listed below.

Milestone	Estimated Duration (weeks)	Date
Notice to Proceed	0	May 14, 2025
Notice to Proceed Construction	4	June 10, 2025
Completed Construction	87	February 9, 2027
Closeout	8	April 6, 2027

Exhibit C – Compensation

Consultant's total compensation for services provided pursuant to this agreement, including labor and overhead costs and expenses, and subconsultant compensation shall not exceed \$1,780,286 without written authorization by the City. Expenses and subconsultants will be billed with a 5% Markup.

Task	Description	Labor Hours	Expenses	Subconsultant	Total Cost
100	Coordination and Project Management	679			\$ 175,951
200	Engineering Support during Construction	1,508			\$ 383,367
300	Field Services	3,722	\$ 157,469		\$ 1,000,400
400	Start-up and Commissioning	335			\$ 70,900
500	Construction Close-out	280	\$100		\$ 62,882
600	Materials Testing and Special Inspection Services	84		\$15,750	\$ 36,786
700	Management Reserve				\$ 50,000
Total		6,608	\$157,569	\$15,750	\$1,780,286

**EXHIBIT “B”
CONSULTANT BILLING RATES**

City of Camas | HDR Rate Schedule

On-Call Professional Services Support for Wastewater Treatment Plant 2022-2026

Rates effective January 1, 2022 through December 31, 2025, after which they will be adjusted annually.

Category	2022 Billing Rates	2023 Billing Rates	2024 Billing Rates	2025 Billing Rates
Principal In Charge	\$275.00	\$294.53	\$306.60	\$315.49
Sr. Project Manager	\$280.00	\$299.88	\$312.18	\$321.23
Project Manager	\$265.00	\$283.82	\$295.45	\$304.02
Technical Advisor II	\$315.00	\$337.37	\$351.20	\$361.38
Technical Advisor I	\$300.00	\$321.30	\$334.47	\$344.17
Engineer V	\$260.00	\$278.46	\$289.88	\$298.28
Engineer IV	\$210.00	\$224.91	\$234.13	\$240.92
Engineer III	\$180.00	\$192.78	\$200.68	\$206.50
Engineer II	\$160.00	\$171.36	\$178.39	\$183.56
Engineer I	\$140.00	\$149.94	\$156.09	\$160.61
EIT	\$130.00	\$139.23	\$144.94	\$149.14
Sr Wastewater Engineer	\$200.00	\$214.20	\$222.98	\$229.45
Wastewater Engineer	\$170.00	\$182.07	\$189.53	\$195.03
Sr Mechanical Engineer	\$315.00	\$337.37	\$351.20	\$361.38
Mechanical Engineer	\$285.00	\$305.24	\$317.75	\$326.96
Sr Electrical Engineer	\$260.00	\$278.46	\$289.88	\$298.28
Electrical Engineer	\$230.00	\$246.33	\$256.43	\$263.87
Sr CAD Technician	\$180.00	\$192.78	\$200.68	\$206.50
CAD Technician	\$90.00	\$96.39	\$100.34	\$103.25
Project Technician IV	\$190.00	\$203.49	\$211.83	\$217.98
Project Technician III	\$160.00	\$171.36	\$178.39	\$183.56
Project Technician II	\$130.00	\$139.23	\$144.94	\$149.14
Project Technician I	\$105.00	\$112.46	\$117.07	\$120.46

Expenses		
Mileage, personal vehicle	At IRS Rate	At IRS Rate
Mileage, company vehicle	\$.75 per mile	\$.75 per mile
Travel & Hotel	At Cost	At Cost
Other Direct Cost	At Cost	At Cost
Subconsultants	5% Markup	5% Markup



**CITY OF CAMAS
PROFESSIONAL SERVICES AGREEMENT
Amendment No. 3**

616 NE 4th Avenue
Camas, WA 98607

Project No. S1036

Lacamas Meadows Force Main Replacement

THIS AMENDMENT ("Amendment") to Professional Services Agreement is made as of _____ by and between the **City of Camas**, a municipal corporation, hereinafter referred to as "the City", and **Consor North America, Inc.** hereinafter referred to as the "Consultant", in consideration of the mutual benefits, terms, and conditions hereinafter specified. The City and Consultant may hereinafter be referred to collectively as the "Parties."

The Parties entered into an Original Agreement dated February 9, 2024, by which Consultant provides professional services in support of the Project identified above. Except as amended herein, the Original Agreement shall remain in full force and effect.

1. **Scope of Services.** Consultant agrees to perform additional services as identified on **Exhibit "A"** (Amended Scope of Services) attached hereto, including the provision of all labor, materials, equipment, supplies and expenses, for an amount not-to-exceed **\$57,124**.

- a. ☐ Unchanged from Original/Previous Contract

2. **Time for Performance.** Consultant shall perform all services and provide all work product required pursuant to this Amendment by:

- a. ☐ Extended to XXX, 20XX.

- b. ☒ Unchanged from Original/Previous Contract date of December 31, 2025.

Unless an additional extension of such time is granted in writing by the City, or the Agreement is terminated by the City in accordance with Section 18 of the Original Agreement.

3. **Payment.** Based on the Scope of Services and assumptions noted in **Exhibit "A"**, Consultant proposes to be compensated on a time and material basis per **Exhibit "B"** (Costs for Scope of Services) with a total estimated not to exceed fee of:

- a. Previous not to exceed fee: \$140,614

- b. Amendment No. 3 \$57,124

- c. **Total: \$197,738**

- d. Consultant billing rates:

- ☐ Modification to Consultant Billing Rates per **Exhibit "C"** attached herein

- ☐ Unchanged from Original/Previous Contract

4. Counterparts. Each individual executing this Agreement on behalf of the City and Consultant represents and warrants that such individual is duly authorized to execute and deliver this Agreement. This Agreement may be executed in any number of counter-parts, which counterparts shall collectively constitute the entire Agreement.

DATED this _____ day of _____, 20__.

CITY OF CAMAS:

CONSOR NORTH AMERICA, INC.:
Authorized Representative

By: _____

DocuSigned by:
By: Brent Gruber
2625E4233332480...

Print Name: _____

Print Name: Brent Gruber

Title: _____

Title: Principal Engineer

Date: 6/17/2025

**EXHIBIT “A”
AMENDED SCOPE OF SERVICES**

EXHIBIT A

SCOPE OF WORK

LACAMAS MEADOWS FORCE MAIN REPLACEMENT AND PUMP STATION ODOR CONTROL DESIGN UPDATES AND CONSTRUCTION SUPPORT CITY OF CAMAS

Project Understanding

In February 2024, the City of Camas (Owner) executed a Professional Services Agreement with Consor North America, Inc. (Consultant) for Design and Bid Phase services supporting the Lacamas Meadows Force Main Replacement project. With bids opened in April and construction to begin in June 2026, the Owner requests the Consultant provide Construction Phase Services assistance for the project as outlined in this scope of work. This scope of work also includes supplemental revisions to the final Design and Bid Documents.

Scope of Services

Consultant will perform the following services..

Task 1 - Project Management

Objective

Provide overall leadership and team strategic guidance aligned with City staff objectives. Coordinate, monitor, and control the project resources to meet the technical, communication, and contractual obligations required for developing and implementing the project scope.

Activities

1.1 Project Management & Administration

Perform general administration and project management throughout the project construction phase to provide successful completion of all tasks and elements of the project within the established scope, schedule, and budget.

1.2 Invoices / Status Reporting

Prepare monthly invoices, including expenditures by task, hours worked by project personnel, and other direct expenses with the associated backup documentation.

Monthly status reports to accompany each invoice, including progress report with description of work completed. Reports will also include milestone updates, cumulative expenditures, budget remaining, and percent complete by task.

Assumptions

- Project construction support is anticipated to be five (5) months; therefore, it is assumed that there will be up to five (5) progress payments/status reports.

Deliverables

- Consultant shall deliver to the City a monthly invoice and status report covering:
 - Work on the project performed during the previous month.
 - Meetings attended.
 - Potential impacts to submittal dates, budget shortfalls or optional services.

Task 2 – Final Design Updates

2.1 Final Design Updates

Preparation of the Final Design and Bid Documents included plan and specification revisions to reflect revisions to the box culvert crossing and overall pipe material and existing force main connection revisions.

Task 3 – Construction Phase Services

Objective

Provide engineering services during construction to assist the Owner's Representative with contract administration, submittal review, construction engineering, supplemental construction observation, and project closeout assistance. The intent is to ensure the Work is completed in accordance with the contract documents and satisfies permit requirements.

Activities

3.1 Construction Contract Administration Support

Assist the Owner's Representative with construction administration duties. Anticipated activities include phone check-ins and/or email correspondence with Owner's Representative.

3.2 Pre-Construction Meeting

Review pre-construction conference meeting agenda prepared by the City and attend meeting.

3.3 Submittal Review

Receive, review, and log Contractor submittals and shop drawings for the force main and pump station odor control improvements for conformance to the design requirements of the project. Provide draft review comments to Owner for substitute and "or-equal" items proposed for use by Contractor. Maintain submittal log and provide updates to the Owner and Contractor.

3.4 Construction Engineering

Respond to Contractor Requests for Information (RFIs) and issue necessary clarifications or interpretations of the contract documents. Review Contractor utility pothole data and prepare force main alignment revisions as required. Review and comment on contractor requests for change orders.

3.5 Supplemental Construction Observation

Consultant will provide targeted supplemental construction observation and prepare observation reports after each visit. Copies of the reports will be provided to the Owner. Site visits and observations by the Consultant are not intended to be exhaustive or to extend to every aspect of Contractor's work, but limited to spot checking, selective sampling, and similar methods of general observation of the work. Consultant does not assume responsibility for the means and methods of construction selected by the Contractor nor for any failure to furnish and perform the work in accordance with the Contract Documents. Based on information obtained during such visits and observations, Consultant shall determine in general if Contractor's work is proceeding in accordance with the Contract Documents, and keep the Owner informed of the progress of the work.

3.6 Final Inspection

Perform an inspection at substantial completion and prepare a punch list. Owner to coordinate completion of punch list items and certify project acceptance.

3.7 Record Drawings

Prepare and provide to the Owner record drawings representative of the "as constructed" work based on Contractor and Owner inspector redline drawings. Record drawings shall be provided to the Owner in digital format.

Assumptions

- Budget for Subtask 3.1 assumes up to six (6) construction check-in Teams meetings not attended under Subtask 3.5 supplemental construction observation visits.
- Budget for Subtask 3.3 assumes up to fourteen (14) submittals and two (2) resubmittals (total of sixteen [16] submittals) will be reviewed.
- Budget for Subtask 3.4 assumes up to four (4) RFI responses and two (2) change order requests will be submitted.
- Budget for Subtask 3.5 assumes up to four (4) construction observation visits will be performed by the Consultant. The budget assumes six hours for each visit to account for travel time, on-site inspection, and reporting.
- Hours are estimated as an average over the contract duration. The actual time required to perform the tasks included depends on Contractor competency, changed conditions, Owner staff availability and/or permitting agency requirements. If it appears that additional time will be needed to continue services through project completion, the Owner will be notified immediately.

Deliverables

- Monthly invoices and progress reports.
- Submittal review comments and maintain submittal log.
- Responses to Contractor RFIs and maintain RFI log.
- Construction observation reports.

- Substantial completion punch list.
- Record Drawings.

Owner-Provided Services

- Owner will provide a qualified construction inspector and project manager to be the Owner's representatives and serve as the primary daily contact for the Contractor and the Consultant.
- Owner will provide primary observations for erosion control, traffic control, site cleanup and security, right of way permit compliance, and force main / pump station odor control utility construction, testing, and pavement restoration.
- Owner will coordinate all required construction meetings and prepare meeting agendas and summaries.
- Owner will monitor and address issues related to cost and/or schedule, tracking contract time, monthly review of construction progress relative to the schedule, preparation of all required change orders, review of monthly progress payments, and compliance with Contractor BOLI submittals.
- Coordinate and pay for all third party inspections as required.

Budget

Consultant proposes to perform the Scope of Services on a time and expenses basis with a total not to exceed amount of \$57,124 (Attachment A) in accordance with the firm's current standard Schedule of Charges in effect at the time the work is performed (Attachment B).

EXHIBIT “B”
AMENDED COSTS FOR SCOPE OF SERVICES

ATTACHMENT A

LACAMAS MEADOWS FORCE MAIN REPLACEMENT AND PUMP STATION ODOR CONTROL - DESIGN UPDATES AND CONSTRUCTION SUPPORT
CITY OF CAMAS
PROPOSED FEE ESTIMATE

Item 4.

Staff Name	LABOR CLASSIFICATION (HOURS)														
	Principal Engineer III	Professional Engineer VIII	Engineering Designer III	Technician III	Project Coordinator III	Administrative III	Hours	Labor	Subconsultants	Multiplier % Markup	Subconsultant Total with Markup	Expenses	CADD Units \$18/hr	Total	
									Industrial Systems						
\$300 GruberJam	\$252 MilesAnd	\$195 MartinKyl	\$174 McFaddinNic	\$170 CutlipEri	\$134 MaliziaWii										
Task 1 - Project Management															
Task 1.1 - Project Management and Administration	4	8			4	4	20	\$ 4,432		1.1	\$ -	\$ -	\$ -	\$ 4,432	
Task 1.2 - Invoices / Status Reporting	2	6					8	\$ 2,112		1.1	\$ -	\$ -	\$ -	\$ 2,112	
Task 1 Subtotal	6	14	0	0	4	4	28	\$ 6,544	\$ -		\$ -	\$ -	\$ -	\$ 6,544	
Task 2 - Final Design Updates															
Task 2.1 - Final Design Updates	4	38					42	\$ 10,776	\$ 500	1.1	\$ 550	\$ -	\$ -	\$ 11,326	
Task 2 Subtotal	4	38	0	0	0	0	42	\$ 10,776	\$ 500		\$ 550	\$ -	\$ -	\$ 11,326	
Task 3 - Construction Phase Services															
Task 3.1 - Construction Contract Administration Support	2	8					10	\$ 2,616		1.1	\$ -	\$ -	\$ -	\$ 2,616	
Task 3.2 - Pre-Construction Meeting	2	6					8	\$ 2,112		1.1	\$ -	\$ 21	\$ -	\$ 2,133	
Task 3.3 - Submittal Review	2	18	24				44	\$ 9,816	\$ 980	1.1	\$ 1,078	\$ -	\$ -	\$ 10,894	
Task 3.4 - Construction Engineering	2	24	8				34	\$ 8,058	\$ 1,000	1.1	\$ 1,100	\$ -	\$ -	\$ 9,158	
Task 3.5 - Supplemental Construction Observation		24					24	\$ 6,048	\$ 1,000	1.1	\$ 1,100	\$ 84	\$ -	\$ 7,232	
Task 3.6 - Final Inspection		8	4				12	\$ 2,796		1.1	\$ -	\$ -	\$ -	\$ 2,796	
Task 3.7 - Record Drawings		2	8	8			18	\$ 3,456	\$ 750	1.1	\$ 825	\$ -	\$ 144	\$ 4,425	
Task 3 Subtotal	8	90	44	8	0	0	150	\$ 34,902	\$ 3,730		\$ 4,103	\$ 105	\$ 144	\$ 39,254	
TOTAL - ALL TASKS	18	142	44	8	4	4	220	\$ 52,222	\$ 4,230		\$ 4,653	\$ 105	\$ 144	\$ 57,124	

**EXHIBIT “C”
CONSULTANT BILLING RATES**

ATTACHMENT B

2025 SCHEDULE OF CHARGES

Personnel:

Labor will be invoiced by staff classification at the following hourly rates, which are valid from January 1, 2025 through December 31, 2025. After this period, the rates are subject to adjustment.

<u>Billing Classifications</u>	<u>Rates</u>	<u>Billing Classifications</u>	<u>Rates</u>
Principal Engineer VI	\$362	Construction Manager X	\$313
Principal Engineer V	\$338	Construction Manager IX	\$292
Principal Engineer IV	\$320	Construction Manager VIII	\$276
Principal Engineer III	\$300	Construction Manager VII	\$267
Principal Engineer II	\$284	Construction Manager VI	\$248
Principal Engineer I	\$271	Construction Manager V	\$228
Professional Engineer IX	\$265	Construction Manager IV	\$216
Engineering Designer IX	\$255	Construction Manager III	\$197
Professional Engineer VIII	\$252	Construction Manager II	\$182
Engineering Designer VIII	\$240	Construction Manager I	\$162
Professional Engineer VII	\$238	Construction Coordinator V	\$210
Engineering Designer VII	\$230	Construction Coordinator IV	\$190
Professional Engineer VI	\$227	Construction Coordinator III	\$177
Engineering Designer VI	\$218	Construction Coordinator II	\$158
Professional Engineer V	\$214	Construction Coordinator I	\$141
Engineering Designer V	\$205	Construction Admin Specialist IV	\$194
Professional Engineer IV	\$202	Construction Admin Specialist III	\$174
Engineering Designer IV	\$202	Construction Admin Specialist II	\$151
Professional Engineer III	\$195	Construction Admin Specialist I	\$128
Engineering Designer III	\$195	Inspector VII	\$228
Engineering Designer II	\$180	Inspector VI	\$210
Engineering Designer I	\$166	Inspector V	\$190
Principal III	\$366	Inspector IV	\$177
Principal II	\$320	Inspector III	\$158
Principal I	\$282	Inspector II	\$141
Project Manager IV	\$273	Inspector I	\$122
Project Manager III	\$260	Technician IV	\$194
Project Manager II	\$232	Technician III	\$174
Project Manager I	\$203	Technician II	\$151
Cost Estimator III	\$305	Technician I	\$128
Cost Estimator II	\$244	Project Coordinator IV	\$183
Cost Estimator I	\$183	Project Coordinator III	\$170
Quality Control Compliance Specialist	\$190	Project Coordinator II	\$152
		Project Coordinator I	\$134
		Administrative III	\$134
		Administrative II	\$124
		Administrative I	\$109

Project Expenses:

Expenses incurred that are directly attributable to the project will be invoiced at actual cost. These expenses include the following:

CADD Hardware/Software	\$18.00/hour
Modeling and GIS Hardware/Software	\$10.00/hour
Mileage	Current IRS Rate
Postage and Delivery Services	At Cost
Printing and Reproduction	At Cost
Travel, Lodging, and Subsistence	At Cost

Outside Services:

Outside technical, professional, and other services will be invoiced at actual cost-plus 10 percent to cover administration and overhead.



I, James E. Carothers, Engineering Manager, hereby certify that these bid tabulations are correct.

Signed by:
James E. Carothers 6/23/2025
222ADAB02883MEJ
James E. Carothers, PE Date

PROJECT NO. STR25002C				Engineer's Estimate: \$511,845		name	Granite Construction Company	name	Lakeside Industries	name	Western United Civil Group LLC	name	Clark and Sons Excavating Inc.	name	Puget Paving & Construction, Inc.
						address	16821 SE McGillivray Blvd Suite 210B Vancouver, WA 98683	address	8705 NE 117th Ave Vancouver, WA 98662	address	PO BOX 236 Yacolt, WA 98675	address	7601 NE 289th St. Battle Ground, WA 98604	address	10910 26th Ave S Lakewood, WA 98499
DESCRIPTION: 2025 CITYWIDE HMA REPAIRS PH 2						email	bid.vancouver@qcinc.com	email	kenny.butcher@lakesideindustries.com	email	josiah@westernucg.com	email	josh.clarkandsons@gmail.com	email	Contractingadmin@pugetpaving.co
DATE OF BID OPENING: June 18, 2025			Ent. By JRH			phone	360-254-0978	phone	360-718-0492	phone	360-309-7114	phone	360-946-8474	phone	253-474-5616
Project - Schedule A															
ITEM NO	DESCRIPTION	UNIT	QTY	UNIT PRICE	ENGRG TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL
1	Mobilization	LS	1	\$40,000.00	\$40,000.00	\$3,295.00	\$3,295.00	\$15,796.00	\$15,796.00	\$42,000.00	\$42,000.00	\$30,000.00	\$30,000.00	\$22,000.00	\$22,000.00
2	Minor Change (Minimum Bid \$5000)	FA	1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
3	Flaggers	HR	300	\$100.00	\$30,000.00	\$87.00	\$26,100.00	\$87.00	\$26,100.00	\$62.00	\$18,600.00	\$76.00	\$22,800.00	\$75.00	\$22,500.00
4	Project temporary traffic control	LS	1	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00	\$15,000.00	\$15,000.00	\$5,000.00	\$5,000.00	\$8,000.00	\$8,000.00	\$10,000.00	\$10,000.00
5	Portable Changeable Message Board	Day	14	\$400.00	\$5,600.00	\$100.00	\$1,400.00	\$310.00	\$4,340.00	\$150.00	\$2,100.00	\$300.00	\$4,200.00	\$15.00	\$210.00
6	HMA CL 1/2" PG 64-22	Ton	2,229	\$150.00	\$334,350.00	\$128.00	\$285,312.00	\$122.00	\$271,938.00	\$156.00	\$347,724.00	\$151.00	\$336,579.00	\$171.00	\$381,159.00
7	Planning Bituminous Pavement	SY	13,310	\$4.50	\$59,895.00	\$2.20	\$29,282.00	\$7.00	\$93,170.00	\$4.50	\$59,895.00	\$9.80	\$130,438.00	\$8.70	\$115,797.00
8	Structure Adjustment (Manhole or Valve Can)	EA	26	\$750.00	\$19,500.00	\$100.00	\$2,600.00	\$350.00	\$9,100.00	\$450.00	\$11,700.00	\$375.00	\$9,750.00	\$750.00	\$19,500.00
9	Temporary Markings	LS	1	\$7,500.00	\$7,500.00	\$370.00	\$370.00	\$3,000.00	\$3,000.00	\$1,700.00	\$1,700.00	\$3,200.00	\$3,200.00	\$1,000.00	\$1,000.00
	Subtotal Schedule A -				\$511,845.00		\$359,359.00		\$443,444.00		\$493,719.00		\$549,967.00		\$577,166.00
	Sales Tax EXEMPT				\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	Total Schedule A -				\$511,845.00		\$359,359.00		\$443,444.00		\$493,719.00		\$549,967.00		\$577,166.00
	TOTAL CONSTRUCTION COST (BASIS OF AWARD)				\$511,845.00		\$359,359.00		\$443,444.00		\$493,719.00		\$549,967.00		\$577,166.00

2025 CITYWIDE PAVEMENT REPAIRS PHASE 2

All segments will receive HMA repairs (patching, inlay, overlay). See Quantity Schedules for individual segments.

1A : NE 2nd AVE from NE Hayes Street to NE Dallas Street

1B: NE 2nd AVE from SR-500 (SE 6th AVE) to NE Everett Street

2: NE Franklin ST from NE 4th Ave to NE 5th Ave

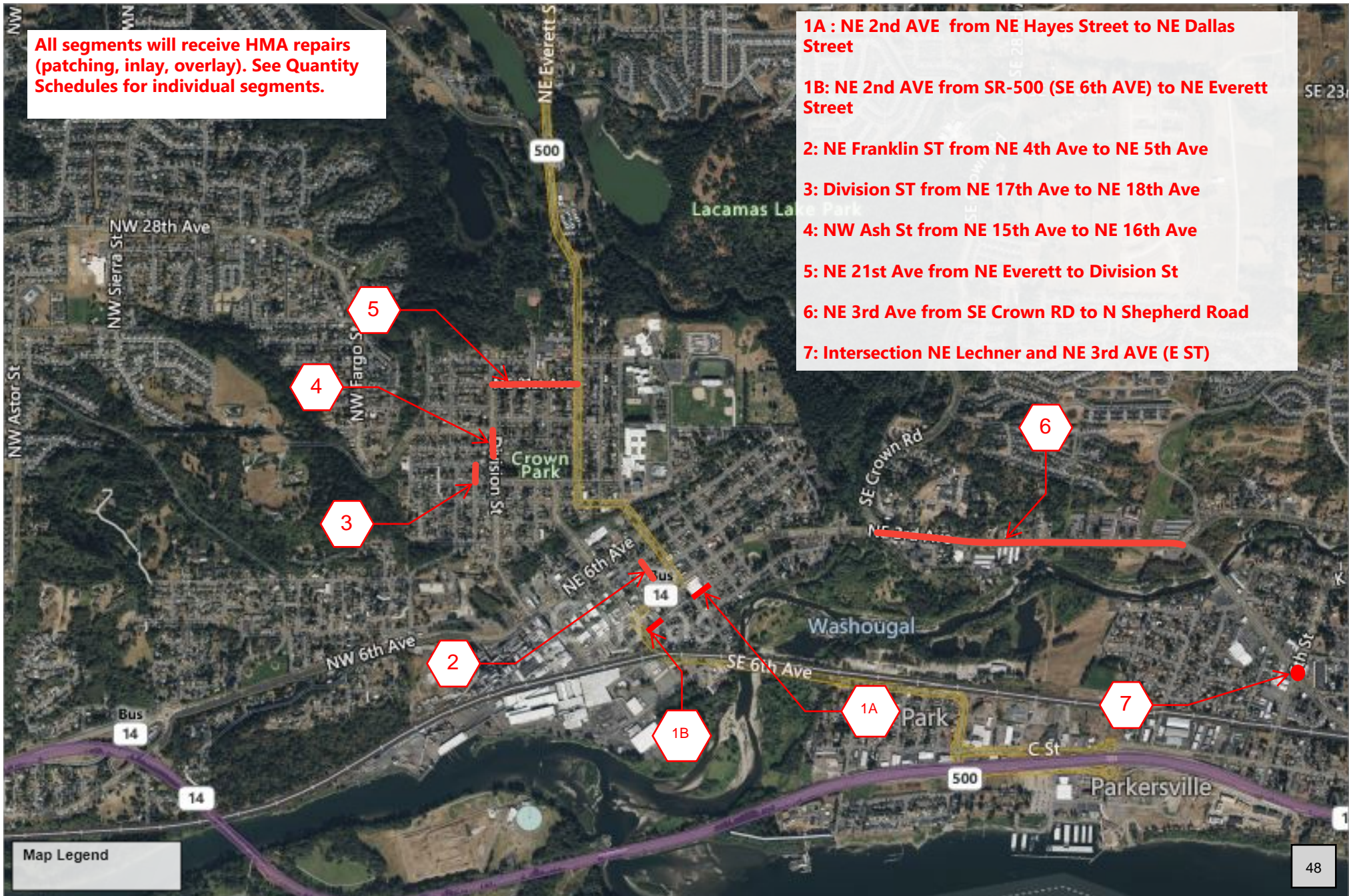
3: Division ST from NE 17th Ave to NE 18th Ave

4: NW Ash St from NE 15th Ave to NE 16th Ave

5: NE 21st Ave from NE Everett to Division St

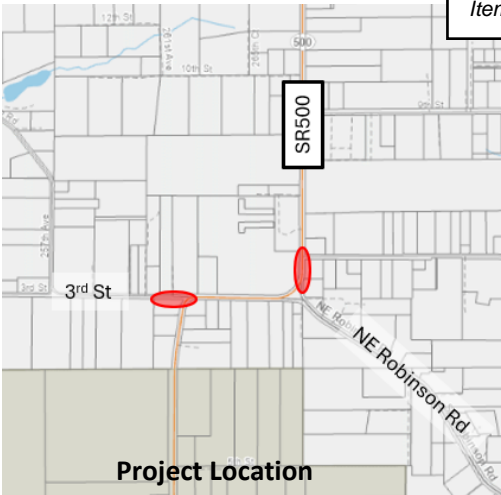
6: NE 3rd Ave from SE Crown RD to N Shepherd Road

7: Intersection NE Lechner and NE 3rd AVE (E ST)



W1045 SR500 12in Waterline Replacement Project Summary

Project Type: Water Utility
Total Project Cost: \$286,503.74
Project Timeline: December 2024 - Jan 2025



Project Description

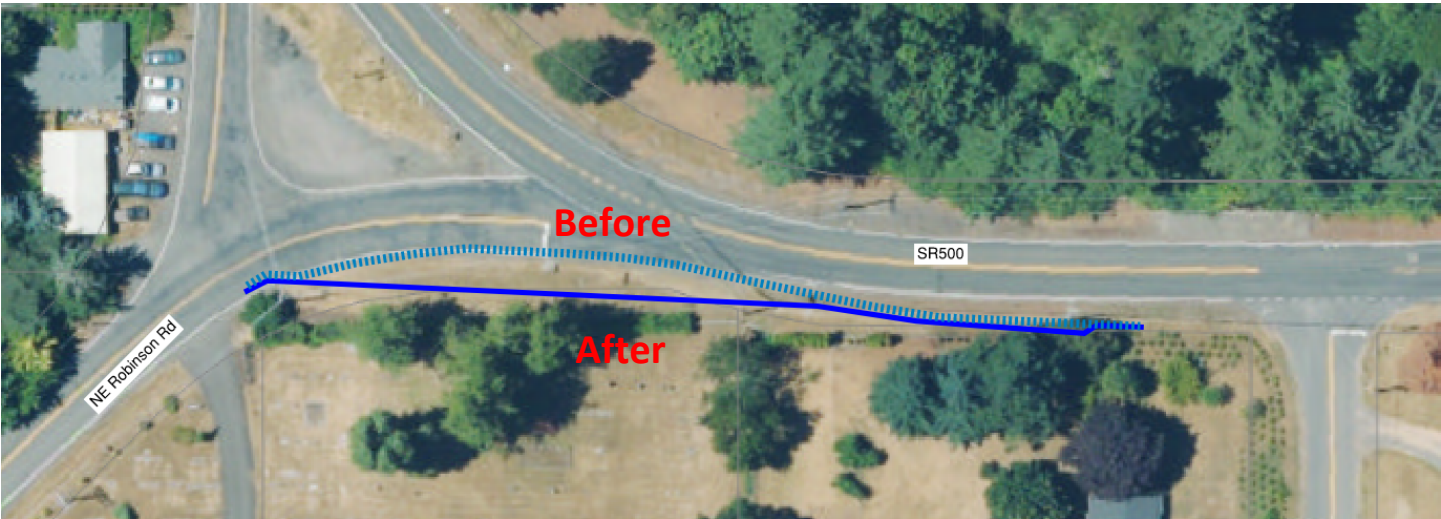
The project consisted of relocating 300 linear feet of 12-inch waterline to make way for upcoming WSDOT roundabouts project on SR500 at NE 3rd Street and at NE Robinson Road. Additional required work was added to the scope of the project to extend the 18-inch water stub on NE 3rd Street beyond WSDOT’s project limits.

Project Details and Benefits

- The existing 12-inch waterline will be out of the way of WSDOT’s improvements.
- The cost of removing and hauling the abandoned 12-inch waterline will be covered by WSDOT at the time of their improvements.

Project Funding

Project Phase	Year	Total
Design	2024	\$25,000
Construction	2024- 2025	\$260,803.74
Testing	2025	\$700
Total		\$286,503.74
Original Budget Estimate 2025 Omnibus	2025	\$400,000



Item 6.

CITY OF CAMAS PROJECT NO. W1045 SR500 12in Waterline Relocation			PAY ESTIMATE: FINAL PAY PERIOD: 02/21/2025 Through 05/20/2025				McDonald Excavation 4120 S Lincoln St Washougal WA 98671 jeff@mcdonaldexcavatinginc.com 360-835-8794				
			ORIGINAL CONTRACT AMOUNT: \$166,992.98								
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
Schedule A - Street											
1	Minor Changes (min bid \$5000)	LS	1	\$5,000.00	\$5,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
1A	Additional Flagger (Required by WSDOT)	LS	1	\$4,725.41	\$4,725.41	1.00	\$4,725.41	0.00	\$0.00	1.00	\$4,725.41
1B	DEMO of Unexpected Utility Conflict	LS	1	\$1,284.93	\$1,284.93	1.00	\$1,284.93	0.00	\$0.00	1.00	\$1,284.93
1C	Compost Mulch - WSDOT Request	LS	1	\$2,013.25	\$2,013.25	1.00	\$2,013.25	0.00	\$0.00	1.00	\$2,013.25
1D	Pothole 18in aterline	LS	1	\$1,747.18	\$1,747.18	1.00	\$1,747.18	0.00	\$0.00	1.00	\$1,747.18
1E	Utility Protection Additional Fees	LS	1	\$3,437.20	\$3,437.20	1.00	\$3,437.20	0.00	\$0.00	1.00	\$3,437.20
2	Construction Documentation (min bid \$10000)	LS	1	\$10,000.00	\$10,000.00	0.00	\$0.00	1.00	\$10,000.00	1.00	\$10,000.00
3	Mobilization (10%)	LS	1	\$15,000.00	\$15,000.00	1.00	\$15,000.00	0.00	\$0.00	1.00	\$15,000.00
4	Project Temporary Traffic Control	LS	1	\$9,000.00	\$9,000.00	1.00	\$9,000.00	0.00	\$0.00	1.00	\$9,000.00
5	Trench Safety System (min bid \$2000)	LS	1	\$2,000.00	\$2,000.00	1.00	\$2,000.00	0.00	\$0.00	1.00	\$2,000.00
6	Testing and Flushing Water System	LS	1	\$2,100.00	\$2,100.00	1.00	\$2,100.00	0.00	\$0.00	1.00	\$2,100.00
7	Ductile Iron Pipe for Water Main, 12 in. diam.	LF	315	\$244.00	\$76,860.00	315.00	\$76,860.00	0.00	\$0.00	315.00	\$76,860.00
8	Ductile Iron Fitting, 18 in. diam. MJ Bend 11.25 deg	EA	1	\$2,700.00	\$2,700.00	1.00	\$2,700.00	0.00	\$0.00	1.00	\$2,700.00
9	Ductile Iron Fitting, 18x12 in. diam. Reducer	EA	1	\$1,800.00	\$1,800.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
10	Ductile Iron Fitting 12 in. diam. MJ Bend 22.5 deg	EA	1	\$950.00	\$950.00	4.00	\$3,800.00	0.00	\$0.00	4.00	\$3,800.00
11	Ductile Iron Fitting, 12x6 in. diam. Tee	EA	1	\$1,450.00	\$1,450.00	1.00	\$1,450.00	0.00	\$0.00	1.00	\$1,450.00
12	Butterfly Valve for Water Mains, 12 In.	EA	1	\$3,850.00	\$3,850.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
13	Ductile Iron Fitting 12 In. Diam. Coupling	EA	1	\$1,650.00	\$1,650.00	1.00	\$1,650.00	0.00	\$0.00	1.00	\$1,650.00
14	Ductile Iron Fitting, 12 In. Daim. Sleeve	EA	1	\$1,000.00	\$1,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
15	Hydrant Assembly	EA	1	\$9,000.00	\$9,000.00	1.00	\$9,000.00	0.00	\$0.00	1.00	\$9,000.00
16	Combination Air Release/Vacuum Valve, 2 in.	EA	1	\$6,000.00	\$6,000.00	1.00	\$6,000.00	0.00	\$0.00	1.00	\$6,000.00
17	Service Connection, 1 in. diam.	EA	1	\$3,300.00	\$3,300.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
18	Connection to Existing System	EA	2	\$1,200.00	\$2,400.00	2.00	\$2,400.00	0.00	\$0.00	2.00	\$2,400.00
19	Erosion Control and Water Pollution Control	LS	1	\$850.00	\$850.00	1.00	\$850.00	0.00	\$0.00	1.00	\$850.00
SUBTOTAL:					\$168,117.97		\$146,017.97		\$10,000.00		\$156,017.97
Sales Tax (7.8%):					\$13,113.20		\$11,389.40		\$780.00		\$12,169.40
Total:					\$181,231.17		\$157,407.37		\$10,780.00		\$168,187.37

Change Order #1											
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
1	Installation of 140lf of 18" waterline and fire hydrant	LS	1.00	\$85,915.00	\$85,915.00	1.00	\$85,915.00	0.00	\$0.00	1.00	\$85,915.00
					\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
SUBTOTAL:					\$85,915.00		\$85,915.00		\$0.00		\$85,915.00
Sales Tax (7.8%):					\$6,701.37		\$6,701.37		\$0.00		\$6,701.37
Total:					\$92,616.37		\$92,616.37		\$0.00		\$92,616.37

Note: Correction from Pay Est 2 on Item 16. only (1) was installed.

ORIGINAL CONTRACT SUBTOTAL		\$168,117.97	TOTAL PREVIOUS	\$231,932.97	TOTAL THIS EST.	\$10,000.00	TOTAL TO DATE	\$241,932.97
ADDITIONS / DELETIONS		\$0.00		\$0.00		\$0.00		\$0.00
SUBTOTAL		\$168,117.97		\$231,932.97		\$10,000.00		\$241,932.97
SALES TAX (7.8%)		\$13,113.20		\$18,090.77		\$780.00		\$18,870.77
TOTAL CONTRACT		\$181,231.17		\$250,023.74		\$10,780.00		\$260,803.74
LESS 5% RETAINAGE				\$0.00		\$0.00		\$0.00
TOTAL				\$250,023.74		\$10,780.00		\$260,803.74

Water Account Number: 4420.06.9440.000.5943400.563007
Retainage Bond No.: 9456297

THIS PAY EST: \$10,780.00

F.I.

DocuSigned by:


5/22/2025

Project Engineer

Date

Signed by:


5/22/2025

Contractor

Date

DocuSigned by:


5/22/2025

Project Manager

Date



Application Form for Impact Fee Credit

Impact Fee Credit Applying for:

- ☐ Traffic Impact Fee
 ☐ Fire Impact Fee
 ☐ School Impact Fee
☐ Open Space Impact Fee
 ☐ Parks Impact Fee
☒ Water System Development Charge
 ☐ Sewer System Development Charge

Company Name: Lennar Northwest, Inc. Work Phone: 360-258-7900
 Contact Name: David Force
 Address: 11807 NE 99th St, Ste 1170
 City: Vancouver State: WA Zip: 98682 Fax: _____
 E-mail Address: david.force@lennar.com

Associated Development Proposal:

Camas Heights Subdivision

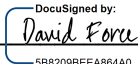
Case Number: SUB21-01 Parcel Number: 173157-000
 Site Address: 22630 NE 28th St Camas, WA 98607

Location of Request:

Address of Location: 22630 NE 28th St Camas, WA 98607
 Intersection from: N Juniper St Intersection to: NE 223rd Ave
 Amount of Credit Requested: \$622,858.26

The undersigned hereby certifies that this application has been made with the consent of the lawful property owner(s) and that all information submitted with this application is complete and correct. False statements, error, and/or omissions may be sufficient cause for denial of the request.

Printed Name: David Force

Applicant Signature:  Date: 7/1/2025
DocuSigned by: 5B8209BEEA864A0...

For Office Use Only:

☐ Approved
☐ Disapproved Signature: _____ Date: _____

Camas Heights Water System Development Charge Credits**June 27, 2025**

		<u>Notes</u>	
A	City Calculated Maximum System Development Charge	\$8,381.00	Per March 2019 Comprehensive Utility Rate Study
B	City Adopted System Development Charge	\$7,310.00	Ord No. 18-028
C	Percent Adopted to Max Allowable	87.2%	B/A
 <u>2019 Water System Plan Update</u>			
	Project G		WSP Update P. 10-88
D	Total Cost	\$3,343,000.00	
E	Total LF of Pipe	7436	
F	Cost/LF	\$449.57	D/E
G	Reduced Cost/LF for Adopted SDC	\$392.12	C*F
 <u>Inflation based on SDC Increase</u>			
H	Adopted SDC	\$7,310.00	Ord No. 18-028
I	Current SDC	\$9,337.00	2025 Water SDC Fee
J	Increase (%)	27.7%	(I-H)/H
K	<u>SDC Credit per LF</u>	<u>\$500.85</u>	G*J
L	Camas Heights Project G Length	1243.6	Actual LF
	Total Water SDC Credits for Phase 1	\$622,858.26	K*L



City of Camas
Water System Plan Update
Capital Improvement Program

**Project Identification:**NS-1 **SDC Area** North Shore**Project Name:**

Annual North Shore Distribution Program

Facility Type:

North Shore

Cost Allocation	Percent	Cost	Total Cost
Capacity:	100%	\$ 22,254,000	\$ 22,254,000
Upgrade:	0%	\$ -	
Non-capacity:	0%	\$ -	

Project Description:

Construct North Shore area distribution system through a 10-year annual program. Sizing based on a looped 544 Pressure Zone distribution system, where individual developments may be served through sub pressure zones.

Project Element		Quantity	Unit	Unit Cost (\$/Unit)	Contingency	GC & Overhead	Engineering/ Planning	City Admin	Total Project Cost	Developer Share
					30%	25%	20%	10%		
Annual North Shore Distribution Main Program									\$ 2,225,400	75%
Annual North Shore Distribution Main Program									\$ 2,225,400	75%
Annual North Shore Distribution Main Program									\$ 2,225,400	75%
Annual North Shore Distribution Main Program									\$ 2,225,400	75%
Annual North Shore Distribution Main Program									\$ 8,901,600	75%
Annual North Shore Distribution Main Program									\$ 4,450,800	75%
Individual North Shore Distribution System Piping Projects (Do Not Enter Project Timing)										
A. SE 15th St. transmission main upsiz.	24-inch	1,730	ft	\$ 265	\$ 137,535	\$ 114,613	\$ 91,690	\$ 45,845	\$ 848,000	
B. NE 43rd Ave transmission main upsiz	18-inch	1,560	ft	\$ 243	\$ 113,724	\$ 94,770	\$ 75,816	\$ 37,908	\$ 701,000	
C. SE 283rd Ave transmission main upsiz	18-inch	2,640	ft	\$ 243	\$ 192,456	\$ 160,380	\$ 128,304	\$ 64,152	\$ 1,187,000	
D. SE Robinson/SE 7th St transmission mai	18-inch	3,620	ft	\$ 243	\$ 263,898	\$ 219,915	\$ 175,932	\$ 87,966	\$ 1,627,000	
E. NE Goodwin Road	18-inch	3,620	ft	\$ 243	\$ 263,898	\$ 219,915	\$ 175,932	\$ 87,966	\$ 1,627,000	
F	8-inch	7,709	ft	\$ 175	\$ 404,723	\$ 337,269	\$ 269,815	\$ 134,908	\$ 2,496,000	
G	18-inch	7,436	ft	\$ 243	\$ 542,084	\$ 451,737	\$ 361,390	\$ 180,695	\$ 3,343,000	
H	18-inch	8,596	ft	\$ 243	\$ 626,648	\$ 522,207	\$ 417,766	\$ 208,883	\$ 3,864,000	
I	18-inch	2,615	ft	\$ 243	\$ 190,634	\$ 158,861	\$ 127,089	\$ 63,545	\$ 1,176,000	
J	12-inch	3,619	ft	\$ 216	\$ 234,511	\$ 195,426	\$ 156,341	\$ 78,170	\$ 1,446,000	
K	12-inch	5,471	ft	\$ 216	\$ 354,521	\$ 295,434	\$ 236,347	\$ 118,174	\$ 2,186,000	
L	12-inch	2,259	ft	\$ 216	\$ 146,383	\$ 121,986	\$ 97,589	\$ 48,794	\$ 903,000	
M	12-inch	2,127	ft	\$ 216	\$ 137,830	\$ 114,858	\$ 91,886	\$ 45,943	\$ 850,000	



City of Camas
Water System Plan Update
Capital Improvement Program



Project Identification:

Project Name:

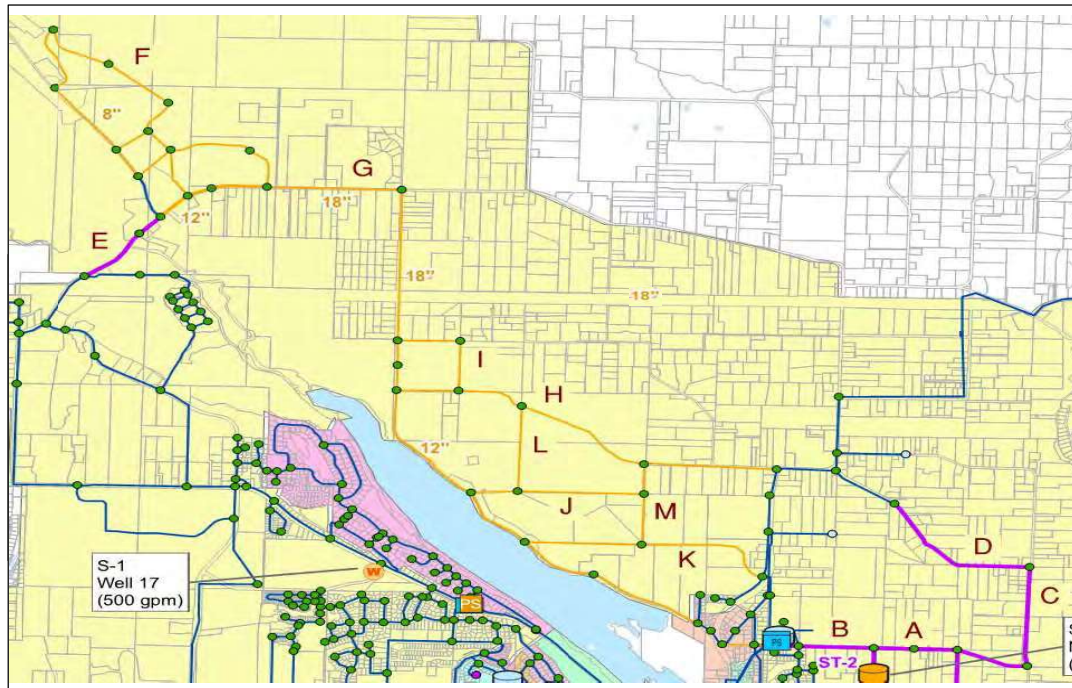
Facility Type:

NS-1 SDC Area North Shore
Annual North Shore Distribution Program
North Shore

Cost Allocation	Percent	Cost	Total Cost
Capacity:	100%	\$ 22,254,000	\$ 22,254,000
Upgrade:	0%	\$ -	
Non-capacity:	0%	\$ -	

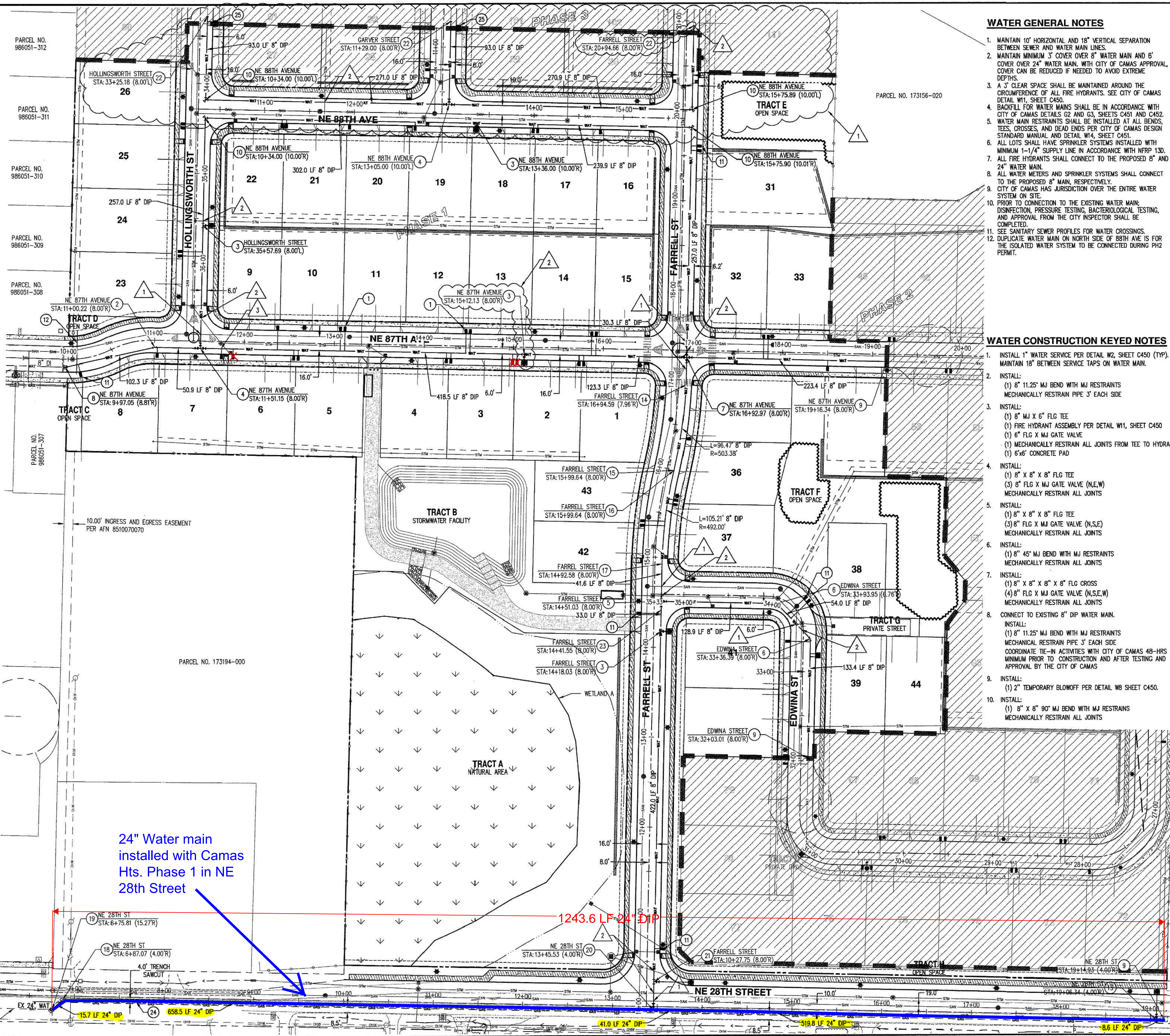
Notes on Cost Estimation:

Project Location:



Trigger:

Level of Service Goal	Trigger	Value	Anticipated Need
Pressure and Fire Flow	North Shore Development	Implement in conjunction with development.	Mid-term, Long-term

**WATER GENERAL NOTES**

1. MAINTAIN 10' HORIZONTAL AND 18" VERTICAL SEPARATION BETWEEN SEWER AND WATER MAIN LINES.
2. MAINTAIN MINIMUM 3' COVER OVER 8" WATER MAIN AND 6' COVER OVER 24" WATER MAIN. WITH CITY OF CAMAS APPROVAL, COVER CAN BE REDUCED IF NEEDED TO AVOID EXTREME DEPTHS.
3. A 3' CLEAR SPACE SHALL BE MAINTAINED AROUND THE CIRCUMFERENCE OF ALL FIRE HYDRANTS. SEE CITY OF CAMAS DETAIL W11, SHEET C450.
4. BACKFILL FOR WATER MAINS SHALL BE IN ACCORDANCE WITH CITY OF CAMAS DETAILS C2 AND C3, SHEETS C451 AND C452.
5. WATER MAIN RESTRAINTS SHALL BE INSTALLED AT ALL BENDS, TEES, CROSSES, AND DEAD ENDS PER CITY OF CAMAS DESIGN STANDARD MANUAL AND DETAIL W14, SHEET C451.
6. ALL LOTS SHALL HAVE SPRINKLER SYSTEMS INSTALLED WITH MINIMUM 1-1/4" SUPPLY LINE IN ACCORDANCE WITH NFPA 13D.
7. ALL FIRE HYDRANTS SHALL CONNECT TO THE PROPOSED 8" AND 24" WATER MAIN.
8. ALL WATER METERS AND SPRINKLER SYSTEMS SHALL CONNECT TO THE PROPOSED 8" MAIN, RESPECTIVELY.
9. CITY OF CAMAS HAS JURISDICTION OVER THE ENTIRE WATER SYSTEM ON SITE.
10. PRIOR TO CONNECTION TO THE EXISTING WATER MAIN, DISINFECTION, PRESSURE TESTING, BACTERIOLOGICAL TESTING, AND APPROVAL FROM THE CITY INSPECTOR SHALL BE COMPLETED.
11. SEE SANITARY SEWER PROFILES FOR WATER CROSSINGS.
12. DUPLICATE WATER MAIN ON NORTH SIDE OF 88TH AVE. IS FOR THE ISOLATED WATER SYSTEM TO BE CONNECTED DURING PH2 PERMIT.

WATER CONSTRUCTION KEYED NOTES

1. INSTALL 1" WATER SERVICE PER DETAIL W2, SHEET C450 (TYP). MAINTAIN 18" BETWEEN SERVICE TAPS ON WATER MAIN.
2. INSTALL:
(1) 8" 11.25' MJ BEND WITH MJ RESTRAINTS MECHANICALLY RESTRAIN PIPE 3' EACH SIDE
3. INSTALL:
(1) 8" MJ X 6" FLG TEE
(1) FIRE HYDRANT ASSEMBLY PER DETAIL W11, SHEET C450
(1) 6" FLG X MJ GATE VALVE (N)
(1) 24" FLG X MJ BUTTERFLY VALVE (E)
(1) MECHANICALLY RESTRAIN ALL JOINTS FROM TEE TO HYDRANT
4. INSTALL:
(1) 8" X 8" X 8" FLG TEE
(3) 8" FLG X MJ GATE VALVE (N,E,W)
MECHANICALLY RESTRAIN ALL JOINTS
5. INSTALL:
(1) 8" X 8" X 8" FLG TEE
(3) 8" FLG X MJ GATE VALVE (N,S,E)
MECHANICALLY RESTRAIN ALL JOINTS
6. INSTALL:
(1) 8" 45' MJ BEND WITH MJ RESTRAINTS MECHANICALLY RESTRAIN ALL JOINTS
7. INSTALL:
(1) 8" X 8" X 8" FLG CROSS
(4) 8" FLG X MJ GATE VALVE (N,S,E,W)
MECHANICALLY RESTRAIN ALL JOINTS
8. CONNECT TO EXISTING 8" DIP WATER MAIN.
INSTALL:
(1) 8" 11.25' MJ BEND WITH MJ RESTRAINTS MECHANICALLY RESTRAIN PIPE 3' EACH SIDE
COORDINATE TIE-IN ACTIVITIES WITH CITY OF CAMAS 48-HRS MINIMUM PRIOR TO CONSTRUCTION AND AFTER TESTING AND APPROVAL BY THE CITY OF CAMAS
9. INSTALL:
(1) 2" TEMPORARY BLOWOFF PER DETAIL W8 SHEET C450.
10. INSTALL:
(1) 8" X 8" 90' MJ BEND WITH MJ RESTRAINTS MECHANICALLY RESTRAIN ALL JOINTS

CONSTRUCT CITY OF CAMAS WATER AS DIRECTED BELOW

ALL MATERIALS AND METHODS OF CONSTRUCTION AND INSTALLATION FOR WATER SHALL CONFORM TO CITY OF CAMAS "DESIGN STANDARD MANUAL". CONSTRUCTION SHALL BE AS PER THE MOST CURRENT STANDARD DETAILS CONTAINED THEREIN.

VERTICAL DATUM

ELEVATIONS ARE BASED ON CLARK COUNTY BENCHMARK NO. 234, LOCATED AT THE INTERSECTION OF NE 232ND AVENUE AND NE 28TH STREET. ELEVATION = 350.91 FEET (NGVD29 (47))

UTILITY CONFLICTS

1. WATER MAIN AND SANITARY SEWER CROSSING. WATER MAIN TO MAINTAIN 18" CLEARANCE OVER SANITARY SEWER MAIN.
2. WATER MAIN AND STORM MAIN CROSSING. WATER MAIN TO MAINTAIN 6" CLEARANCE AT STORM MAIN.
3. WATER MAIN AND STORM CATCH BASIN LEAD CROSSING. WATER MAIN TO MAINTAIN 6" CLEARANCE.

PLAT NOTE

1. LOTS 27-30 HAVE BEEN MOVED FROM PHASE 1 TO PHASE 3. WATER SERVICES, SEWER LATERALS AND STREET IMPROVEMENTS FOR PHASE 1 REMAIN THE SAME WITH CONSTRUCTION PHASE LINE AS SHOWN AND SERVICES TO THOSE LOTS BEING CONSTRUCTED UNDER PHASE 1 PERMIT.

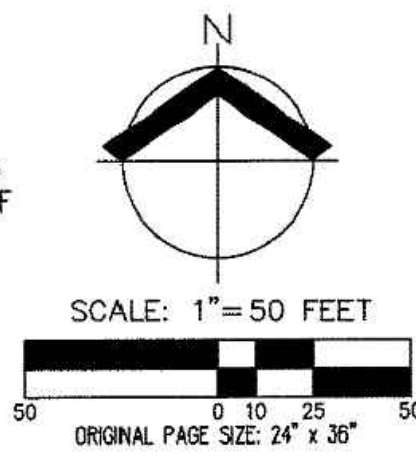
11. INSTALL 1" IRRIGATION SERVICE METER PER DETAIL W2, SHT C450.
12. INSTALL 2" SCH 40 SLEEVE FOR WATER SERVICE LINE TO TRACT D.
13. INSTALL:
(1) 24" MJ X 6" FLG TEE
(1) FIRE HYDRANT ASSEMBLY PER DETAIL W11, SHEET C450
(1) 6" FLG X MJ GATE VALVE (N)
(1) 24" FLG X MJ BUTTERFLY VALVE (E)
(1) MECHANICALLY RESTRAIN ALL JOINTS FROM TEE TO HYDRANT
14. BEGIN 502.98' RADIUS DEFLECTION.
15. END 502.98' RADIUS DEFLECTION.
16. BEGIN 492.00' RADIUS DEFLECTION.
17. END 492.00' RADIUS DEFLECTION.
18. INSTALL:
(1) 24" 45' MJ BEND WITH MJ RESTRAINTS MECHANICALLY RESTRAIN ALL JOINTS
19. CONNECT TO EXISTING 24" DIP WATER MAIN.
INSTALL:
(1) 24" 45' MJ BEND WITH MJ RESTRAINTS MECHANICALLY RESTRAIN ALL JOINTS
COORDINATE TIE-IN ACTIVITIES WITH CITY OF CAMAS 48-HRS MINIMUM PRIOR TO CONSTRUCTION AND AFTER TESTING AND APPROVAL BY THE CITY OF CAMAS
20. INSTALL:
(1) 24" X 24" X 8" FLG TEE
(2) 24" FLG X MJ BUTTERFLY VALVE (E,W)
(1) 8" FLG X MJ GATE VALVE (N)
MECHANICALLY RESTRAIN ALL JOINTS
21. INSTALL:
(1) 8" MJ X 6" FLG TEE
(1) FIRE HYDRANT ASSEMBLY PER DETAIL W11, SHEET C450
(1) 6" FLG X MJ GATE VALVE (N)
(1) MECHANICALLY RESTRAIN ALL JOINTS FROM TEE TO HYDRANT
22. CAP MAIN FOR FUTURE CONNECTION.
23. SAMPLING STATION PER DETAIL W22, SHT C452.
24. AFTER PIPE INSTALLATION AND BACKFILL, REPLACE ROAD BASE SECTION, GRIND AND INLAY ENTIRE ROAD WIDTH THE FULL LENGTH OF TRENCH SAWCUT PER C24, SHT C251.
25. INSTALL WATER SERVICE LINE AND METER BOX FOR FUTURE LOTS 91 & 101. METER TO BE INSTALLED UNDER THE PHASE 3 PERMIT.

AS-BUILT DISCLAIMER

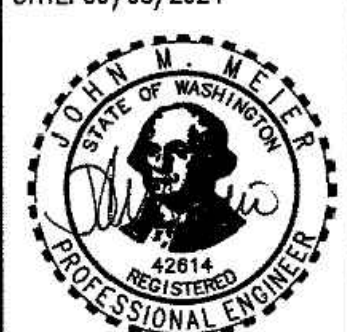
AS-BUILT INFORMATION IS BASED ON A COMBINATION OF FIELD SURVEY INFORMATION, SPOT INSPECTION INFORMATION, AND CONTRACTOR-PROVIDED INFORMATION. THE ENGINEER ONLY CERTIFIES INFORMATION WHICH COULD BE FIELD-VERIFIED AFTER CONSTRUCTION WAS COMPLETED.



Know what's below.
Call before you dig.



DESIGNED BY: MZ
DRAWN BY: BP
MANAGED BY: JM
CHECKED BY: JM
DATE: 06/03/2024



REVISIONS
04/23/2024
06/03/2024

JOB NUMBER
8468

SHEET
C400

AKS
AKS ENGINEERING & FORESTRY, LLC
9800 NE 126TH AVE, STE 2520
VANCOUVER, WA 98062
360.882.0419
WWW.AKS-ENG.COM
ENGINEERING - SURVEYING - NATURAL RESOURCES
FORESTRY - PLANNING - LANDSCAPE ARCHITECTURE

CAMAS HEIGHTS
SUBDIVISION, PH1
WASHINGTON
CAMAS
173157-000
NE 1/4, SECTION 21, T2N, R9E

AS-BUILT
WATER PLAN



Item 7.



~ PROCLAMATION ~

WHEREAS, parks and recreation are an integral part of communities throughout this country, including the City of Camas; and

WHEREAS, parks and recreation promotes health and wellness, improving physical fitness and positively impacting mental health for our community members; and

WHEREAS, parks, playgrounds, trails, open spaces, and public gathering spaces make communities attractive and desirable places to live, work, play, and

WHEREAS, parks and public gathering spaces provide opportunities for people to come together and experience a sense of community through fun recreational pursuits; and

WHEREAS, park and recreation programming and education activities, such as after-school and summer break programming, youth sports, and environmental education, are critical to childhood development; and

WHEREAS, parks and recreation are essential and adaptable and make our communities resilient in the face of natural disasters and climate change; and

WHEREAS, parks and recreation increase a community's economic prosperity through higher property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS, the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS, Camas recognizes the benefits derived from parks and recreation resources

NOW THEREFORE, I, Steve Hogan, Mayor of the City of Camas, do hereby proclaim July as:

“Parks and Recreation Month”

in the City of Camas and encourage all citizens to join me in this special observance.

In witness whereof, I have set my hand
and caused the seal of the City of Camas
to be affixed this 7th day of July 2025.

Steve Hogan, Mayor

COUNCIL APPOINTMENTS July 7, 2025

Board/Committee/Commission	Full Name	Position
Planning Commission	Leslie Lewallen	Liaison
	Jennifer Senescu	Alternate
Port of Camas-Washougal	Leslie Lewallen	Liaison
	Martin Elzingre	Alternate



Staff Report – Public Hearing for Ordinance 25-011

July 7, 2025 Council Regular Meeting

Public Hearing – Ordinance 25-011 Amending the 2025-2026 Budget

Presenter: Cathy Huber Nickerson, Finance Director and Debra Brooks, Financial Analyst

Time Estimate: 5 minutes

Phone	Email
360.817.1537	chuber@cityofcamas.us
360.817.7025	dbrooks@cityofcamas.us

BACKGROUND: This public hearing is to consider public comments on the Spring budget amendment ordinance. Ordinance 25-011 contains 19 budget packages to amend the 2025 Budget. The packages were introduced to the Council at the Council Workshop on June 2, 2025. A public hearing was opened on June 16, 2025 at the Council Regular Meeting.

SUMMARY: The 2025 Spring Omnibus consists of five unanticipated carry forward items from the 2024 budget, nine packages to address unforeseen budget needs, and five administrative budget appropriations that are budget neutral due to additional revenues to offset the expenditures.

BENEFITS TO THE COMMUNITY: Many included items are utility capital packages necessary to address capacity and infrastructure needs to continue providing safe and reliable services to the growing community.

POTENTIAL CHALLENGES: When budgets are brought forward to Council for approval, staff use the best data available at the time to budget expenses and revenues. As economic factors change and budgets experience unanticipated pressures or new funding sources, the actual circumstances during the budget year vary from what was anticipated during budgeting. In that situation, staff bring an amendment before Council to request changes to the appropriations, as is being done here.

BUDGET IMPACT: The budget impact will be \$1.85 million in 2024 budget carry forward to 2025, \$15.06 million in administrative budget items that will have a net neutral budget impact, and \$700 thousand in supplemental budget items. The City has sufficient resources to cover these appropriations.

RECOMMENDATION: Staff recommends the Council move to close the Public Hearing opened at the June 16, 2025 Council Regular Meeting, then consider public comments followed by a motion to adopt Ordinance No. 25-011 amending the 2025 – 2026 Adopted Budget.

ORDINANCE NO. 25-011

AN ORDINANCE amending the City of Camas' 2025-2026 Budget Ordinance No. 24-020.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 24-020 and adopted a biennium budget for fiscal years 2025-2026; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and

WHEREAS, the City will receive additional revenues that were not anticipated at the time of adopting the budget for 2025; and

WHEREAS, funds received in excess of estimated revenues during the current fiscal year when authorized by an ordinance amending the original budget may be included in the expenditure limitation; and

WHEREAS, the City desires to undertake activities which were not foreseen at the time of adopting the 2025 budget; and

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2025 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

Budget Amendment: The City of Camas' 2025 Budget as adopted in Ordinance No. 24-020 is amended as follows:

1. Modify the 2025 Budget for the South Lacamas Creek Trailhead.
2. Modify the 2025 Budget for Endicott CIPP Slipline Culvert repairs.
3. Modify the 2025 Budget for the Storm Water Department stake bed truck.
4. Modify the 2025 Budget for the Hathaway Road Waterline replacement.
5. Modify the 2025 Budget for the Forest Home Booster Station replacement.
6. Adjust the 2025 Budget for the creation of the Facilities Repair and Replacement Fund.
7. Adjust the 2025 Budget for the NW Lake Road Safety Improvements.
8. Adjust the 2025 Budget for the Opioid Mitigation Equipment for first responders.
9. Adjust the 2025 Budget for Fire Station 41/HQ Replacement.

ORDINANCE NO. 25-011

10. Adjust the 2025 Budget for Lake Road & Everett St Intersection Improvements.
11. Supplement the 2025 Budget for the Comprehensive Planning Update.
12. Supplement the 2025 Budget for the ADA Transition Plan.
13. Supplement the 2025 Budget to remove the completed Traffic Controller Upgrade project.
14. Supplement the 2025 Budget for the 3rd Avenue Pedestrian and Bicycle Improvements
15. Supplement the 2025 Budget for the equipment outfitting of two fire engines
16. Supplement the 2025 Budget for a Radio Bridge for first responders
17. Supplement the 2025 Budget for the Everett Street Grand Park Plaza
18. Supplement the 2025 Budget for Heritage Trailhead Legacy Land transfer costs
19. Supplement the 2025 Budget for structural reinforcement and flooring repairs at Station 42

Section II

Budget Amendment – Effect on Fund Revenues and Expenses: The foregoing increases affect the City funds as shown on Attachment A.

Section III

Effective Date. This ordinance shall take force and be in effect five days from and after its publication according to law.

PASSED BY the Council and APPROVED by the Mayor this ____ day of _____, 2025

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney

2025 Budget Amendment - Fund Summary

Item 13.

	Beg Fund Balance	Budget Revenues ⁽¹⁾	Budget Expenses ⁽¹⁾	Estimated End Fund Balance	Budget Amendment Revenues	Budget Amendment Expenses	Amended Fund Balance	Note: Budget Packages
Operating Funds								
General	\$ 12,978,708	\$ 74,108,611	\$ (78,719,291)	\$ 8,368,028	\$ 62,500	\$ (161,341)	\$ 8,269,187	A-01, A-03, S-01
Streets	\$ 2,705,464	\$ 11,113,065	\$ (11,498,913)	\$ 2,319,616	\$ 635,778	\$ (698,347)	\$ 2,257,047	A-01, A-02, S-02, S-03, S-04
Tree Fund	\$ 38,145	\$ 685	\$ -	\$ 38,830	\$ -	\$ -	\$ 38,830	
Camas/Washougal Fire & EMS	\$ 1,194,349	\$ 36,176,978	\$ (35,394,669)	\$ 1,976,658	\$ -	\$ (463,666)	\$ 1,512,992	A-01, A-03, S-05, S-06, S-09
Cemetery	\$ 131,635	\$ 601,423	\$ (590,545)	\$ 142,513	\$ -	\$ -	\$ 142,513	

Capital/Enterprise Funds								
Unlimited GO Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Limited GO Debt Service	\$ -	\$ 8,578,630	\$ (8,578,630)	\$ -	\$ -	\$ -	\$ -	
REET	\$ 11,645,949	\$ 8,774,494	\$ (10,584,530)	\$ 9,835,913	\$ -	\$ (436,064)	\$ 9,399,849	CF-01, S-07
Park Impact Fee	\$ 4,130,076	\$ 3,548,901	\$ (3,726,498)	\$ 3,952,479	\$ -	\$ -	\$ 3,952,479	
Transportation Impact Fee	\$ 3,773,486	\$ 5,217,689	\$ (2,526,511)	\$ 6,464,664	\$ -	\$ -	\$ 6,464,664	
Fire Impact Fee	\$ 819,341	\$ 1,294,466	\$ -	\$ 2,113,807	\$ -	\$ -	\$ 2,113,807	
SR500/Everett St Improvements	\$ -	\$ 1,700,000	\$ (1,700,000)	\$ -	\$ -	\$ -	\$ -	
NW 38th Ave Phase 3	\$ 1,021,286	\$ 7,775,200	\$ (7,775,200)	\$ 1,021,286	\$ -	\$ -	\$ 1,021,286	
Lake & Everett Intersection Impvmt	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ (200,000)	\$ -	A-05
Facilities Capital Fund	\$ 1,850,092	\$ 4,311,130	\$ (5,250,570)	\$ 910,652	\$ -	\$ -	\$ 910,652	
Legacy Lands	\$ 21,947,000	\$ 885,711	\$ (8,947,087)	\$ 13,885,624	\$ -	\$ (36,101)	\$ 13,849,523	S-08
Fire Station 42 Constr Fund	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000	\$ (12,500,000)	\$ -	A-04
Storm Water	\$ 1,553,434	\$ 7,619,048	\$ (8,086,149)	\$ 1,086,333	\$ -	\$ (262,608)	\$ 823,725	
Solid Waste	\$ 3,699,437	\$ 7,488,275	\$ (7,326,700)	\$ 3,861,012	\$ -	\$ (10,976)	\$ 3,850,036	
Water/Sewer	\$ 26,582,967	\$ 62,567,309	\$ (61,955,400)	\$ 27,194,876	\$ -	\$ (762,844)	\$ 26,432,032	CF-04, A-01
W/S Capital Projects	\$ -	\$ 27,081,198	\$ (27,081,198)	\$ -	\$ 1,700,000	\$ (1,700,000)	\$ -	CF-04, CF-05
Water Capital Projects	\$ 6,397,755	\$ 526,336	\$ (6,575,524)	\$ 348,567	\$ -	\$ -	\$ 348,567	
WS Capital Reserve	\$ 21,571,109	\$ 7,709,539	\$ (26,978,748)	\$ 2,301,900	\$ -	\$ (500,000)	\$ 1,801,900	CF-05
WS Bond Reserve	\$ 1,856,640	\$ 147,642	\$ -	\$ 2,004,282	\$ -	\$ -	\$ 2,004,282	

Reserve Funds								
Lodging Tax	\$ 88,210	\$ 78,637	\$ (100,000)	\$ 66,847	\$ -	\$ -	\$ 66,847	
Equipment Rental and Replacement	\$ 2,906,244	\$ 5,574,933	\$ (6,979,375)	\$ 1,501,802	\$ -	\$ 58,683	\$ 1,560,485	A-01
Facilities Rental and Repairs	\$ -	\$ -	\$ -	\$ -	\$ 2,076,716	\$ (2,076,716)	\$ -	A-01, S-09
Technology Services	\$ -	\$ 990,000	\$ (990,000)	\$ -	\$ -	\$ -	\$ -	
Firefighters' Pension	\$ 982,200	\$ 37,482	\$ (194,402)	\$ 825,281	\$ -	\$ -	\$ 825,281	
Retiree Medical	\$ 11,456	\$ 345,130	\$ (361,707)	\$ (5,121)	\$ -	\$ -	\$ (5,121)	
LEOFF 1 Disability Board	\$ 335,189	\$ 382,051	\$ (592,583)	\$ 124,657	\$ -	\$ -	\$ 124,657	

\$ 128,220,172 \$ 284,634,563 \$ (322,514,230) \$ 90,340,506 \$ 17,174,994 \$ (19,749,980) \$ 87,765,520
\$ (2,574,986)

(1) Budgeted revenues and expenses reflect the 2025 Adopted Budget

				Carry Forward	\$ 1,700,000	\$ (3,547,524)
Ord Budget	\$ 284,634,563	\$ 322,514,229		Administrative	\$ 15,035,717	\$ (15,059,383)
Spring 2025 Adj	\$ 17,174,994	\$ 19,749,980		Supplemental	\$ 419,278	\$ (1,123,074)
Adjusted 2025	\$ 301,809,557	\$ 342,264,209			\$ 17,154,995	\$ (19,729,981)
					\$ (2,574,986)	

2025 Spring Omnibus Budget - Fund Balance Impacts

					Lake & Sierra					Water-Sewer					
	General Fund	Street Fund	C/W Fire & EMS	REET Projects	Intersection	Legacy Lands	CWFD Stn 41/HQ	Storm Water	Solid Waste	Water/Sewer	Capital Projects	W/S Capital Reserve	Equipment Rental	Facilities Rental	Total
Beginning Balance	\$ 12,978,708	\$ 2,705,464	\$ 1,194,349	\$ 11,645,949	\$ -	\$ 21,947,000	\$ -	\$ 1,553,434	\$ 3,699,437	\$ 26,582,967	\$ -	\$ 21,571,109	\$ 2,906,244	\$ -	\$ 124,908,332
Revenues	\$ 74,108,611	\$ 11,113,065	\$ 36,176,978	\$ 8,774,494	\$ -	\$ 885,711	\$ -	\$ 7,619,048	\$ 7,488,275	\$ 62,567,309	\$ 27,081,198	\$ 7,709,539	\$ 5,574,933	\$ -	\$ 283,642,936
Expenditures	\$ (78,719,291)	\$ (11,498,913)	\$ (35,394,669)	\$ (10,584,530)	\$ -	\$ (8,947,087)	\$ -	\$ (8,086,149)	\$ (7,326,700)	\$ (61,955,400)	\$ (27,081,198)	\$ (26,978,748)	\$ (6,979,375)	\$ -	\$ (321,265,538)
Projected Ending Fund Balance	\$ 8,368,028 10.6%	\$ 2,319,616	\$ 1,976,658	\$ 9,835,913	\$ -	\$ 13,885,624	\$ -	\$ 1,086,333	\$ 3,861,012	\$ 27,194,876	\$ -	\$ 2,301,900	\$ 1,501,802	\$ -	\$ 87,285,730

Carry Forward Packages

CF-01 S. Lac Creek Trailhead																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											</
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Administrative Packages

A-01 Reclass facility budgets	\$ 1,093,821	\$ 23,519	\$ 439,990						\$ 28,276	\$ 14,820	\$ 354,438		\$ 101,852	\$ (2,056,716)	\$ -
Remove duplicate facility budget	\$ 325,000														\$ 325,000
Budget Internal Service Expense	\$ (1,110,162)	\$ (40,893)	\$ (439,990)					\$ (30,884)	\$ (25,796)	\$ (365,822)			\$ (43,169)		\$ (2,056,716)
Budget Internal Service Revenue														\$ 2,056,716	\$ 2,056,716
A-02 Lake Road Safety Project		\$ (279,000)													\$ (279,000)
Grant Funding - HSIP		\$ 279,000													\$ 279,000
A-03 Opioid Mitigation Equipment			\$ (348,666)												\$ (348,666)
Opioid judgments & restitution															\$ -
Funding Transfers - restitution															\$ -
A-04 Fire Station 41 HQ Replacement							\$ (12,500,000)								\$ (12,500,000)
ULTGO Bond Proceeds							\$ 12,500,000								\$ 12,500,000
A-05 Lake & Sierra Intersection					\$ (200,000)										\$ (200,000)
LTGO Bond Proceeds					\$ 200,000										\$ 200,000
Total Administrative	\$ 308,659	\$ (17,374)	\$ (348,666)	\$ -	\$ -	\$ -	\$ -	\$ (2,608)	\$ (10,976)	\$ (11,384)	\$ -	\$ -	\$ 58,683	\$ -	\$ (23,666)
Subtotal Fund Balance	\$ 8,676,687 11.0%	\$ 2,302,242	\$ 1,627,992	\$ 9,499,849	\$ -	\$ 13,885,624	\$ -	\$ 823,725	\$ 3,850,036	\$ 26,432,032	\$ -	\$ 1,801,900	\$ 1,560,485	\$ -	\$ 85,414,540

Supplemental Packages

S-01 Comp Plan	\$ (470,000)															\$ (470,000)
Grant Funding	\$ 62,500															\$ 62,500
S-02 ADA Transition Plan		\$ (106,000)														\$ (106,000)
S-03 Traffic Controller Upgrades		\$ 150,000														\$ 150,000
S-04 3rd Ave Ped & Bike Imprvmts		\$ (445,973)														\$ (445,973)
Grant Funding - TIB		\$ 356,778														\$ 356,778
S-05 Fire Engine Outfitting			\$ (80,000)													\$ (80,000)
S-06 Radio Bridge for Communication			\$ (15,000)													\$ (15,000)
S-07 Everett Grand Park Plaza				\$ (100,000)												\$ (100,000)
S-08 Conservation Lands Transfer						\$ (36,101)										\$ (36,101)
S-09 Flooring Repairs for SCBA														\$ (20,000)	\$ (20,000)	\$ (20,000)
			\$ (20,000)											\$ 20,000	\$ -	\$ -
Total Supplemental	\$ (407,500)	\$ (45,195)	\$ (115,000)	\$ (100,000)	\$ -	\$ (36,101)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (703,796)

Net Budget Adjustment	\$ (98,841)	\$ (62,569)	\$ (463,666)	\$ (436,064)	\$ -	\$ (36,101)	\$ -	\$ (262,608)	\$ (10,976)	\$ (762,844)	\$ -	\$ (500,000)	\$ 58,683	\$ -	\$ (2,574,986)
Total Adjusted Fund Balance	\$ 8,269,187 10.5%	\$ 2,257,047	\$ 1,512,992	\$ 9,399,849	\$ -	\$ 13,849,523	\$ -	\$ 823,725	\$ 3,850,036	\$ 26,432,032	\$ -	\$ 1,801,900	\$ 1,560,485	\$ -	\$ (2,574,986)

City of Camas 2025 Spring Omnibus Budget Packages

7/7/2025

Pkg # Carry Forward List

	Department	Description	Amount	Reason
CF-01	Parks	South Lacamas Creek Trailhead	\$ 336,064	carry forward for completion of capital project
CF-02	Storm	Endicott Storm - CIPP slipline culvert repairs	\$ 175,000	needed repairs to the storm drainage system on Endicott street
CF-03	Storm	Stake Bed Truck	\$ 85,000	addt'l FTE required adding vehicle - met need with also-needed stake bed truck
CF-04	Water	Hathaway Road Waterline	\$ 751,460	carry forward for completion of capital project, offset by Water R&R budget
CF-05	Water	Forest Home Booster Station	\$ 500,000	carry forward for on-going work towards this long-term capital project
Total			\$ 1,847,524	

Administrative List

	Department	Description	Amount	Reason
A-01	Citywide	Facilities R&R Fund Establishment	\$ (325,000)	creation of internal service fund
A-02	Streets	NW Lake Road – Leadbetter to Everett	\$ -	grant funded capital project for roadway safety project
A-03	CWFD	Opioid Mitigation Equipment Purchase	\$ -	allowable use of restricted funds for equipment to protect first responders
A-04	CWFD	Fire Station 41 HQ	\$ -	bond funded capital project to replace Fire Station 41/HQ
A-05	Lake & Sierra	Lake & Everett Intersection Improvements	\$ -	bond funded right-of-way work in preparation for Lake/Everett intersection impr
Total			\$ (325,000)	

Supplemental List

	Department	Description	Amount	Reason
S-01	Planning	Comprehensive Planning Update	\$ 407,500	additional professional services budget for Planning Dept
S-02	Streets	ADA Transition Plan	\$ 106,000	additional professional services budget for Engineering Dept
S-03	Streets	Traffic Controller Upgrades	\$ (150,000)	removing unused budget from completed project
S-04	Streets	3rd Ave Pedestrian and Bicycle Improvements	\$ 89,195	capital project to improve safety, significant grant funding
S-05	CWFD	Fire Engine Outfitting	\$ 80,000	equipment for 2 engines that were funded in a prior year or by a partner agency
S-06	CWFD	Radio Bridge to enhance radio in bldgs	\$ 15,000	equipment to enhance communications for rescue personnel
S-07	Parks	Everett Grand Park Plaza - City Hall/Stn 41	\$ 100,000	Creation of an event plaza/parklet in tandem with Stn 41 construction
S-08	Legacy Lands	Legacy Lands transfer costs	\$ 36,101	closing costs for the land transfer of the Heritage Trailhead
S-09	CWFD	Structural & flooring repairs for SCBA install	\$ 20,000	repairs and reinforcement of flooring at Station 42
Total			\$ 703,796	

Total Omnibus Budget Packages \$ 2,226,320

City of Camas 2025 Spring Omnibus Budget - Description of Packages

Package	Title	Description	Impacted Fund	Overall Appropriation
CF-01	South Lacamas Creek Trailhead	Carry forward the unused portion of the 2024 budget to complete the South Lacamas Creek Trailhead, which will wrap up fully in 2025	General Fund	\$ 336,064
CF-02	Endicott Storm Rehabilitation	On-going work to repair the storm drainage system and culverts on Endicott Street	Storm Water	\$ 175,000
CF-03	Stake Bed Truck	1 ton 4WD 3-4 yard small dump truck for the Stormwater Department to accommodate a new FTE	Storm Water	\$ 85,000
CF-04	Hathaway Road Waterline	Replacement of the Hathaway Road waterline to better support the filtration plant and reduce water loss	Water-Sewer	\$ 751,460
CF-05	Forest Home Booster Station	On-going work towards replacement of an aged facility that has passed its useful life. This is a large project with work that has continued through several budget cycles.	Water-Sewer	\$ 500,000
A-01	Facilities R&R Fund Establishment	Establishment of the Facilities Rental and Repair Fund, which will function as an internal service fund, renting the City's facilities to the internal users under a rent model	Citywide	\$ (325,000)
A-02	NW Lake Road – Leadbetter to Everett	Another phase of the horizontal curve safety program, this portion on Lake Road from Leadbetter to Everett, fully grant funded	Streets	\$ -
A-03	Opioid Mitigation Equipment Purchase	Purchase of equipment to assist with mitigating the risk to first responders from exposure to opioids, this purchase is funded from opioid settlement money which is restricted in	CWFD	\$ -
A-04	Fire Station 41 HQ	Construction of a new/replacement Fire Station 41/HQ, funded by a voter-approved levy	CWFD	\$ -
A-05	Intersection Improvements	Intersection improvements at Lake/Everett, beginning with right-of-way, funded with LTGO bond funds	Lake & Sierra Capital	\$ -
S-01	Planning - Comprehensive Plan Update	The Comprehensive Plan update and an associated contract for professional services has carried into 2025 and will require additional budget. There are some offsetting grants to help with this cost, some which were already	General Fund	\$ 407,500
S-02	ADA Transition Plan	The ADA transition plan is being updated alongside the City's update of the Transportation System Plan, both concerted efforts, which will require additional professional service budget for the Engineering team	General Fund	\$ 106,000
S-03	Traffic Controller Upgrades	This project finished below the amount projected as needed for 2025 to wrap up any final project components, so the remaining unused portion is being returned to the fund balance	Streets	\$ (150,000)
S-04	3rd Ave Pedestrian & Bicycle Improvements	Capital project to improve pedestrian and bicyclist safety along 3rd Avenue from Adams to Cedar, which has a grant which substantially covers the project cost	Streets	\$ 89,195
S-05	Fire Engine Outfitting	Outfitting of two fire engines whose expenses were incurred by another organization or within another budget	CWFD	\$ 80,000
S-06	Radio Bridge to enhance radio in bldgs	Adding a radio bridge to enhance communications to first responders while they are in buildings and have weaker	CWFD	\$ 15,000
S-07	Everett Grand Park Plaza - City Hall/Stn 41	Creation of an event space and parklet on the vacated street between City Hall and the future Station 41/HQ while the Station is under construction in order to minimize construction time	REET	\$ 100,000
S-08	Legacy Lands Transfer Closing Costs	Closing Costs to transfer the Heritage Trailhead to the City	Legacy Lands	\$ 36,101
S-09	Structural & flooring repairs for SCBA install	Reinforcement and repairing the flooring to allow for installation of the air bottle refilling station for the breathing apparatus	CWFD	\$ 20,000
Total				\$ 2,226,320

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Budget
CF-01	S. Lacamas Creek (3rd Ave) Trailhead	capital expense - carry fwd	3000	\$ 337,681	\$ 673,745	3000.06.9180.000.5947600.563000.		\$ (336,064)	\$ (336,064)
CF-02	Storm O&M Professional Services	Endicott CIPP Culverts	4190	\$ 55,609	\$ 230,609	4190.31.0000.610.5310000.540000.		\$ (175,000)	\$ (175,000)
CF-03	Storm Water Vehicles	capital expense - carry fwd	4190	\$ -	\$ 85,000	4190.06.9149.000.5943100.566000.		\$ (85,000)	\$ (85,000)
CF-04	Hathaway Road Replacement	capital expense - carry fwd	4420	\$ -	\$ 1,200,000	4420.06.9440.000.5943400.563001.		\$ (1,200,000)	\$ (1,200,000)
CF-04	Transfers in from W/S Fund	Funding Transfer In	4420	\$ -	\$ (1,200,000)	4420.97.0000.000.3974400.300097.	\$ 1,200,000		\$ 1,200,000
CF-04	Transfers Out to W/S Capital	Funding Transfer Out	4400	\$ -	\$ 1,200,000	4400.97.0000.000.5974420.500097.		\$ (1,200,000)	\$ (1,200,000)
CF-04	Water Repair & Replacement	merge budget w/ Hathaway	4400	\$ 500,000	\$ 51,460	4400.06.9440.000.5943400.563000.	\$ 448,540		\$ 448,540
CF-05	Forest Home Booster Stn	capital expense - carry fwd	4420	\$ -	\$ 500,000	4420.06.9440.000.5943400.563010.		\$ (500,000)	\$ (500,000)
CF-05	Transfers In from W/S Capital Reserve	Funding Transfer In	4420		\$ (500,000)	4420.97.0000.000.3974600.300097.	\$ 500,000		\$ 500,000
CF-05	Transfers Out to W/S Capital	Funding Transfer Out	4600		\$ 500,000	4600.97.0000.000.5974420.500097.		\$ (500,000)	\$ (500,000)
A-01	Facilities Admin Salaries	Add Facilities R&R Budget	5300	\$ -	\$ 196,622	5300.10.0000.260.5183000.511000.		\$ (196,622)	\$ (196,622)
A-01	Facilities Salaries	Remove dept facility budget	0001	\$ 196,622	\$ -	0001.10.0000.260.5183000.511000.	\$ 196,622		\$ 196,622
A-01	Facilities Admin Overtime	Add Facilities R&R Budget	5300	\$ -	\$ 512	5300.10.0000.260.5183000.512000.		\$ (512)	\$ (512)
A-01	Facilities Overtime	Remove dept facility budget	0001	\$ 512	\$ -	0001.10.0000.260.5183000.512000.	\$ 512		\$ 512
A-01	Facilities Admin Benefits	Add Facilities R&R Budget	5300	\$ -	\$ 89,333	5300.10.0000.260.5183000.521000.		\$ (89,333)	\$ (89,333)
A-01	Facilities Benefits	Remove dept facility budget	0001	\$ 89,333	\$ -	0001.10.0000.260.5183000.521000.	\$ 89,333		\$ 89,333
A-01	Facilities Admin Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 12,060	5300.10.0000.260.5183000.531000.		\$ (12,060)	\$ (12,060)
A-01	Facilities Supplies	Remove dept facility budget	0001	\$ 21,707	\$ -	0001.10.0000.260.5183000.531000.	\$ 21,707		\$ 21,707
A-01	Facilities Admin Fuel Consumed	Add Facilities R&R Budget	5300	\$ -	\$ 4,204	5300.10.0000.260.5183000.532000.		\$ (4,204)	\$ (4,204)
A-01	Facilities Fuel Consumed	Remove dept facility budget	0001	\$ 4,204	\$ -	0001.10.0000.260.5183000.532000.	\$ 4,204		\$ 4,204
A-01	Facilities Admin Tools & Equip	Add Facilities R&R Budget	5300	\$ -	\$ 3,706	5300.10.0000.260.5183000.535000.		\$ (3,706)	\$ (3,706)
A-01	Facilities Tools & Equipment	Remove dept facility budget	0001	\$ 3,706	\$ -	0001.10.0000.260.5183000.535000.	\$ 3,706		\$ 3,706
A-01	Facilities Admin Prof Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 113,982	5300.10.0000.260.5183000.540000.		\$ (113,982)	\$ (113,982)
A-01	Facilities Professional Svcs	Remove dept facility budget	0001	\$ 113,982	\$ -	0001.10.0000.260.5183000.540000.	\$ 113,982		\$ 113,982
A-01	Facilities Admin Communication	Add Facilities R&R Budget	5300	\$ -	\$ 1,063	5300.10.0000.260.5183000.541000.		\$ (1,063)	\$ (1,063)
A-01	Facilities Communication	Remove dept facility budget	0001	\$ 1,063	\$ -	0001.10.0000.260.5183000.541000.	\$ 1,063		\$ 1,063
A-01	Facilities Admin Travel	Add Facilities R&R Budget	5300	\$ -	\$ 404	5300.10.0000.260.5183000.542000.		\$ (404)	\$ (404)
A-01	Facilities Travel	Remove dept facility budget	0001	\$ 404	\$ -	0001.10.0000.260.5183000.542000.	\$ 404		\$ 404
A-01	Facilities Intfund Rent/Lease	Remove dept facility budget	0001	\$ 8,344	\$ -	0001.10.0000.260.5183000.545000.	\$ 8,344		\$ 8,344
A-01	Facilities Insurance	Remove dept facility budget	0001	\$ 49,422	\$ -	0001.10.0000.260.5183000.546000.	\$ 49,422		\$ 49,422
A-01	Facilities Admin Pub Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 38,289	5300.10.0000.260.5183000.547000.		\$ (38,289)	\$ (38,289)
A-01	Facilities Public Utilities	Remove dept facility budget	0001	\$ 45,746	\$ -	0001.10.0000.260.5183000.547000.	\$ 45,746		\$ 45,746
A-01	Facilities Admin Rep & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 46,662	5300.10.0000.260.5183000.548000.		\$ (46,662)	\$ (46,662)
A-01	Facilities Repairs & Maint	Remove dept facility budget	0001	\$ 58,625	\$ -	0001.10.0000.260.5183000.548000.	\$ 58,625		\$ 58,625
A-01	Facilities Admin Miscellaneous	Add Facilities R&R Budget	5300	\$ -	\$ 1,473	5300.10.0000.260.5183000.549900.		\$ (1,473)	\$ (1,473)
A-01	Facilities Miscellaneous	Remove dept facility budget	0001	\$ 1,473	\$ -	0001.10.0000.260.5183000.549900.	\$ 1,473		\$ 1,473
A-01	City Hall Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 5,635	5300.10.5310.260.5183000.531000.		\$ (5,635)	\$ (5,635)
A-01	City Hall Prof Services	Add Facilities R&R Budget	5300	\$ -	\$ 12,356	5300.10.5310.260.5183000.540000.		\$ (12,356)	\$ (12,356)

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Budget
A-01	City Hall Public Insurance	Add Facilities R&R Budget	5300	\$ -	\$ 49,422	5300.10.5310.260.5183000.546000.		\$ (49,422)	\$ (49,422)
A-01	City Hall Public Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 7,457	5300.10.5310.260.5183000.547000.		\$ (7,457)	\$ (7,457)
A-01	City Hall Repairs & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 11,963	5300.10.5310.260.5183000.548000.		\$ (11,963)	\$ (11,963)
A-01	Courthouse Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 573	5300.10.5311.260.5125000.531000.		\$ (573)	\$ (573)
A-01	Judicial Supplies	Remove dept facility budget	0001	\$ 2,450	\$ 1,877	0001.10.0000.020.5188000.531000.	\$ 573		\$ 573
A-01	Courthouse Professional Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 25,683	5300.10.5311.260.5125000.540000.		\$ (25,683)	\$ (25,683)
A-01	Judicial Professional Svcs	Remove dept facility budget	0001	\$ 77,190	\$ 51,507	0001.10.0000.020.5188000.540000.	\$ 25,683		\$ 25,683
A-01	Courthouse Rents & Leases	Add Facilities R&R Budget	5300	\$ -	\$ 98,072	5300.10.5311.260.5125000.545000.		\$ (98,072)	\$ (98,072)
A-01	Judicial Intfund Rent/Lease	Remove dept facility budget	0001	\$ 118,032	\$ 19,960	0001.10.0000.020.5188000.545000.	\$ 98,072		\$ 98,072
A-01	Courthouse Public Insurance	Add Facilities R&R Budget	5300	\$ -	\$ 5,278	5300.10.5311.260.5125000.546000.		\$ (5,278)	\$ (5,278)
A-01	Judicial Insurance	Remove dept facility budget	0001	\$ 15,065	\$ 9,787	0001.10.0000.020.5188000.546000.	\$ 5,278		\$ 5,278
A-01	Courthouse Public Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 15,327	5300.10.5311.260.5125000.547000.		\$ (15,327)	\$ (15,327)
A-01	Judicial Public Utilities	Remove dept facility budget	0001	\$ 17,694	\$ 2,367	0001.10.0000.020.5188000.547000.	\$ 15,327		\$ 15,327
A-01	Courthouse Repairs & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 360	5300.10.5311.260.5125000.548000.		\$ (360)	\$ (360)
A-01	Judicial Repairs & Maint	Remove dept facility budget	0001	\$ 5,076	\$ 4,716	0001.10.0000.020.5188000.548000.	\$ 360		\$ 360
A-01	Riverview Rents & Leases	Add Facilities R&R Budget	5300	\$ -	\$ 108,298	5300.10.5312.260.5188000.545000.		\$ (108,298)	\$ (108,298)
A-01	IT Rents & Leases	Remove dept facility budget	0001	\$ 108,298	\$ -	0001.10.0000.080.5188000.545000.	\$ 108,298		\$ 108,298
A-01	Police Station Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 1,722	5300.20.5321.260.5212000.531000.		\$ (1,722)	\$ (1,722)
A-01	Police Supplies	Remove dept facility budget	0001	\$ 54,914	\$ 53,192	0001.20.0000.090.5212000.531000.	\$ 1,722		\$ 1,722
A-01	Police Station Prof Services	Add Facilities R&R Budget	5300	\$ -	\$ 26,631	5300.20.5321.260.5212000.540000.		\$ (26,631)	\$ (26,631)
A-01	Police Professional Svcs	Remove dept facility budget	0001	\$ 121,264	\$ 94,633	0001.20.0000.090.5212000.540000.	\$ 26,631		\$ 26,631
A-01	Police Station Insurance	Add Facilities R&R Budget	5300	\$ -	\$ 22,718	5300.20.5321.260.5212000.546000.		\$ (22,718)	\$ (22,718)
A-01	Police Insurance	Remove dept facility budget	0001	\$ 172,149	\$ 149,431	0001.20.0000.090.5212000.546000.	\$ 22,718		\$ 22,718
A-01	Police Station Pub Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 30,584	5300.20.5321.260.5212000.547000.		\$ (30,584)	\$ (30,584)
A-01	Police Public Utilities	Remove dept facility budget	0001	\$ 27,285	\$ (3,299)	0001.20.0000.090.5212000.547000.	\$ 30,584		\$ 30,584
A-01	Police Station Repair & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 19,463	5300.20.5321.260.5212000.548000.		\$ (19,463)	\$ (19,463)
A-01	Police Repairs & Maint	Remove dept facility budget	0001	\$ 42,189	\$ 22,726	0001.20.0000.090.5212000.548000.	\$ 19,463		\$ 19,463
A-01	Fire Station 42 Prof Services	Add Facilities R&R Budget	5300	\$ -	\$ 6,542	5300.20.5323.260.5225000.540000.		\$ (6,542)	\$ (6,542)
A-01	Fire Station 42 Pub Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 5,914	5300.20.5323.260.5225000.547000.		\$ (5,914)	\$ (5,914)
A-01	Fire Station 42 Rep & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 28,814	5300.20.5323.260.5225000.548000.		\$ (28,814)	\$ (28,814)
A-01	Fire Station 42 Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 8,139	5300.20.5324.260.5225000.531000.		\$ (8,139)	\$ (8,139)
A-01	Fire Station 43 Prof Services	Add Facilities R&R Budget	5300	\$ -	\$ 6,542	5300.20.5324.260.5225000.540000.		\$ (6,542)	\$ (6,542)
A-01	Fire Station 43 Pub Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 12,948	5300.20.5324.260.5225000.547000.		\$ (12,948)	\$ (12,948)
A-01	Fire Station 43 Rep & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 28,814	5300.20.5324.260.5225000.548000.		\$ (28,814)	\$ (28,814)
A-01	Fire Facilities Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 8,139	5300.20.5325.260.5225000.531000.		\$ (8,139)	\$ (8,139)
A-01	Fire Supplies	Remove dept facility budget	1150	\$ 16,278	\$ -	1150.20.0000.540.5225000.531000.	\$ 16,278		\$ 16,278
A-01	Fire Facilities Tool/Equipment	Add Facilities R&R Budget	5300	\$ -	\$ 17,442	5300.20.5325.260.5225000.535000.		\$ (17,442)	\$ (17,442)
A-01	Fire Tools & Equipment	Remove dept facility budget	1150	\$ 17,442	\$ -	1150.20.0000.540.5225000.535000.	\$ 17,442		\$ 17,442
A-01	Fire Facilities Prof Services	Add Facilities R&R Budget	5300	\$ -	\$ 6,542	5300.20.5325.260.5225000.540000.		\$ (6,542)	\$ (6,542)
A-01	Fire Professional Svcs	Remove dept facility budget	1150	\$ 19,625	\$ -	1150.20.0000.540.5225000.540000.	\$ 19,625		\$ 19,625
A-01	Fire Facilities Rents & Leases	Add Facilities R&R Budget	5300	\$ -	\$ 30,769	5300.20.5325.260.5225000.545000.		\$ (30,769)	\$ (30,769)
A-01	Fire Intfund Rent/Lease	Remove dept facility budget	1150	\$ 30,769	\$ -	1150.20.0000.540.5225000.545000.	\$ 30,769		\$ 30,769
A-01	Fire Facilities Insurance	Add Facilities R&R Budget	5300	\$ -	\$ 27,179	5300.20.5325.260.5225000.546000.		\$ (27,179)	\$ (27,179)

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Budget
A-01	Fire Insurance	Remove dept facility budget	1150	\$ 27,179	\$ -	1150.20.0000.540.5225000.546000.	\$ 27,179		\$ 27,179
A-01	Fire Facilities Pub Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 41,977	5300.20.5325.260.5225000.547000.		\$ (41,977)	\$ (41,977)
A-01	Fire Public Utilities	Remove dept facility budget	1150	\$ 74,050	\$ 13,210	1150.20.0000.540.5225000.547000.	\$ 60,840		\$ 60,840
A-01	Fire Facilities Repair & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 57,628	5300.20.5325.260.5225000.548000.		\$ (57,628)	\$ (57,628)
A-01	Fire Repairs & Maint	Remove dept facility budget	1150	\$ 115,256	\$ -	1150.20.0000.540.5225000.548000.	\$ 115,256		\$ 115,256
A-01	Storm Ops (Buma) Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 844	5300.31.5335.260.5183000.531000.		\$ (844)	\$ (844)
A-01	Storm O&M Supplies	Remove dept facility budget	4190	\$ 9,356	\$ 8,512	4190.31.0000.610.5310000.531000.	\$ 844		\$ 844
A-01	Storm Ops (Buma) Prof Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 5,913	5300.31.5335.260.5183000.540000.		\$ (5,913)	\$ (5,913)
A-01	Storm O&M Professional Services	Remove dept facility budget	4190	\$ 55,609	\$ 49,696	4190.31.0000.610.5310000.540000.	\$ 5,913		\$ 5,913
A-01	Storm Ops (Buma) Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 2,805	5300.31.5335.260.5183000.547000.		\$ (2,805)	\$ (2,805)
A-01	Storm O&M Public Utilities	Remove dept facility budget	4190	\$ 5,572	\$ 2,767	4190.31.0000.610.5310000.547000.	\$ 2,805		\$ 2,805
A-01	Storm Ops (Buma)Repair & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 11,588	5300.31.5335.260.5183000.548000.		\$ (11,588)	\$ (11,588)
A-01	Storm O&M Repairs & Maint	Remove dept facility budget	4190	\$ 53,658	\$ 42,070	4190.31.0000.610.5310000.548000.	\$ 11,588		\$ 11,588
A-01	Ops Center Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 5,000	5300.35.5330.260.5183000.531000.		\$ (5,000)	\$ (5,000)
A-01	Ops Center Professional Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 26,105	5300.35.5330.260.5183000.540000.		\$ (26,105)	\$ (26,105)
A-01	Ops Center Rents & Leases	Add Facilities R&R Budget	5300	\$ -	\$ 6,903	5300.35.5330.260.5183000.545000.		\$ (6,903)	\$ (6,903)
A-01	Ops Center Insurance	Add Facilities R&R Budget	5300	\$ -	\$ 10,610	5300.35.5330.260.5183000.546000.		\$ (10,610)	\$ (10,610)
A-01	Ops Center Public Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 36,234	5300.35.5330.260.5183000.547000.		\$ (36,234)	\$ (36,234)
A-01	Ops Center Repairs & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 17,000	5300.35.5330.260.5183000.548000.		\$ (17,000)	\$ (17,000)
A-01	ERR Bldgs Supplies	Remove dept facility budget	5200	\$ 22,357	\$ 17,357	5200.48.0000.920.5486000.531000.	\$ 5,000		\$ 5,000
A-01	ERR Bldgs Professional Svcs	Remove dept facility budget	5200	\$ 26,105	\$ -	5200.48.0000.920.5486000.540000.	\$ 26,105		\$ 26,105
A-01	ERR Bldgs Intfund Rent/Lease	Remove dept facility budget	5200	\$ 6,903	\$ -	5200.48.0000.920.5486000.545000.	\$ 6,903		\$ 6,903
A-01	ERR Bldgs Insurance	Remove dept facility budget	5200	\$ 52,264	\$ 41,654	5200.48.0000.920.5486000.546000.	\$ 10,610		\$ 10,610
A-01	ERR Bldgs Public Utilities	Remove dept facility budget	5200	\$ 36,234	\$ -	5200.48.0000.920.5486000.547000.	\$ 36,234		\$ 36,234
A-01	ERR Bldgs Repairs & Maint	Remove dept facility budget	5200	\$ 20,249	\$ 3,249	5200.48.0000.920.5486000.548000.	\$ 17,000		\$ 17,000
A-01	WWTP Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 2,259	5300.35.5331.260.5183000.531000.		\$ (2,259)	\$ (2,259)
A-01	WWTP Supplies	Remove dept facility budget	4400	\$ 105,280	\$ 103,021	4400.34.0000.820.5350000.531000.	\$ 2,259		\$ 2,259
A-01	WWTP Professional Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 15,090	5300.35.5331.260.5183000.540000.		\$ (15,090)	\$ (15,090)
A-01	WWTP Profess Svcs	Remove dept facility budget	4400	\$ 250,595	\$ 235,505	4400.34.0000.820.5350000.540000.	\$ 15,090		\$ 15,090
A-01	WWTP Rents & Leases	Add Facilities R&R Budget	5300	\$ -	\$ 3,666	5300.35.5331.260.5183000.545000.		\$ (3,666)	\$ (3,666)
A-01	WWTP Intfund Rent	Remove dept facility budget	4400	\$ 30,989	\$ 27,323	4400.34.0000.820.5350000.545000.	\$ 3,666		\$ 3,666
A-01	WWTP Insurance	Add Facilities R&R Budget	5300	\$ -	\$ 38,156	5300.35.5331.260.5183000.546000.		\$ (38,156)	\$ (38,156)
A-01	WWTP Insurance	Remove dept facility budget	4400	\$ 287,472	\$ 249,316	4400.34.0000.820.5350000.546000.	\$ 38,156		\$ 38,156
A-01	WWTP Public Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 230,888	5300.35.5331.260.5183000.547000.		\$ (230,888)	\$ (230,888)
A-01	WWTP Public Utilities	Remove dept facility budget	4400	\$ 181,594	\$ 7,982	4400.34.0000.820.5350000.547000.	\$ 173,612		\$ 173,612
A-01	Sewer Pumping Public Utilities	Remove dept facility budget	4400	\$ 174,003	\$ 116,727	4400.34.0000.810.5350000.547000.	\$ 57,276		\$ 57,276
A-01	WWTP Repairs & Maintenance	Add Facilities R&R Budget	5300	\$ -	\$ 11,503	5300.35.5331.260.5183000.548000.		\$ (11,503)	\$ (11,503)
A-01	WWTP Repairs & Maint	Remove dept facility budget	4400	\$ 280,547	\$ 269,044	4400.34.0000.820.5350000.548000.	\$ 11,503		\$ 11,503
A-01	Library Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 5,135	5300.70.5371.260.5725000.531000.		\$ (5,135)	\$ (5,135)
A-01	Library Supplies	Remove dept facility budget	0001	\$ 5,135	\$ -	0001.70.0000.200.5725000.531000.	\$ 5,135		\$ 5,135
A-01	Library Tools & Equipment	Add Facilities R&R Budget	5300	\$ -	\$ 6,065	5300.70.5371.260.5725000.535000.		\$ (6,065)	\$ (6,065)
A-01	Library Tools & Equipment	Remove dept facility budget	0001	\$ 6,065	\$ -	0001.70.0000.200.5725000.535000.	\$ 6,065		\$ 6,065
A-01	Library Professional Services	Add Facilities R&R Budget	5300	\$ -	\$ 75,000	5300.70.5371.260.5725000.540000.		\$ (75,000)	\$ (75,000)

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Budget
A-01	Library Professional Svcs	Remove dept facility budget	0001	\$ 406,006	\$ 6,006	0001.70.0000.200.5725000.540000.	\$ 400,000		\$ 400,000
A-01	Library Insurance	Add Facilities R&R Budget	5300	\$ -	\$ 56,692	5300.70.5371.260.5725000.546000.		\$ (56,692)	\$ (56,692)
A-01	Library Insurance	Remove dept facility budget	0001	\$ 56,692	\$ -	0001.70.0000.200.5725000.546000.	\$ 56,692		\$ 56,692
A-01	Library Public Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 58,724	5300.70.5371.260.5725000.547000.		\$ (58,724)	\$ (58,724)
A-01	Library Public Utilities	Remove dept facility budget	0001	\$ 58,724	\$ -	0001.70.0000.200.5725000.547000.	\$ 58,724		\$ 58,724
A-01	Library Repairs & Maintenance	Add Facilities R&R Budget	5300	\$ -	\$ 39,689	5300.70.5371.260.5725000.548000.		\$ (39,689)	\$ (39,689)
A-01	Library Repairs & Maint	Remove dept facility budget	0001	\$ 39,689	\$ -	0001.70.0000.200.5725000.548000.	\$ 39,689		\$ 39,689
A-01	Parks Comm Center Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 3,437	5300.70.5372.260.5755000.531000.		\$ (3,437)	\$ (3,437)
A-01	Parks Supplies	Remove dept facility budget	0001	\$ 3,437	\$ -	0001.70.1830.180.5755000.531000.	\$ 3,437		\$ 3,437
A-01	Parks Comm Center Prof Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 33,943	5300.70.5372.260.5755000.540000.		\$ (33,943)	\$ (33,943)
A-01	Parks Professional Svcs	Remove dept facility budget	0001	\$ 33,943	\$ -	0001.70.1830.180.5755000.540000.	\$ 33,943		\$ 33,943
A-01	Parks Comm Center Insurance	Add Facilities R&R Budget	5300	\$ -	\$ 13,085	5300.70.5372.260.5755000.546000.		\$ (13,085)	\$ (13,085)
A-01	Parks Insurance	Remove dept facility budget	0001	\$ 13,085	\$ -	0001.70.1830.180.5755000.546000.	\$ 13,085		\$ 13,085
A-01	Parks Comm Center Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 15,198	5300.70.5372.260.5755000.547000.		\$ (15,198)	\$ (15,198)
A-01	Parks Public Utilities	Remove dept facility budget	0001	\$ 15,198	\$ -	0001.70.1830.180.5755000.547000.	\$ 15,198		\$ 15,198
A-01	Parks Comm Center Repair/Maint	Add Facilities R&R Budget	5300	\$ -	\$ 10,240	5300.70.5372.260.5755000.548000.		\$ (10,240)	\$ (10,240)
A-01	Parks Repairs & Maint	Remove dept facility budget	0001	\$ 10,240	\$ -	0001.70.1830.180.5755000.548000.	\$ 10,240		\$ 10,240
A-01	Parks Lacamas Lodge Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 3,589	5300.70.5373.260.5755000.531000.		\$ (3,589)	\$ (3,589)
A-01	Parks Supplies	Remove dept facility budget	0001	\$ 3,589	\$ -	0001.70.1840.180.5755000.531000.	\$ 3,589		\$ 3,589
A-01	Parks Lacamas Lodge Tool/Equip	Add Facilities R&R Budget	5300	\$ -	\$ 2,215	5300.70.5373.260.5755000.535000.		\$ (2,215)	\$ (2,215)
A-01	Parks Tools & Equipment	Remove dept facility budget	0001	\$ 2,215	\$ -	0001.70.1840.180.5755000.535000.	\$ 2,215		\$ 2,215
A-01	Parks Lodge Prof Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 20,338	5300.70.5373.260.5755000.540000.		\$ (20,338)	\$ (20,338)
A-01	Parks Professional Svcs	Remove dept facility budget	0001	\$ 25,915	\$ 3,577	0001.70.1840.180.5755000.540000.	\$ 22,338		\$ 22,338
A-01	Parks Lodge Rents & Leases	Add Facilities R&R Budget	5300	\$ -	\$ 1,000	5300.70.5373.260.5755000.545000.		\$ (1,000)	\$ (1,000)
A-01	Parks Intfund Rent/Lease	Remove dept facility budget	0001	\$ 4,719	\$ 3,719	0001.70.1840.180.5755000.545000.	\$ 1,000		\$ 1,000
A-01	Parks Lodge Insurance	Add Facilities R&R Budget	5300	\$ -	\$ 7,220	5300.70.5373.260.5755000.546000.		\$ (7,220)	\$ (7,220)
A-01	Parks Insurance	Remove dept facility budget	0001	\$ 7,220	\$ -	0001.70.1840.180.5755000.546000.	\$ 7,220		\$ 7,220
A-01	Parks Lodge Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 10,388	5300.70.5373.260.5755000.547000.		\$ (10,388)	\$ (10,388)
A-01	Parks Public Utilities	Remove dept facility budget	0001	\$ 10,388	\$ -	0001.70.1840.180.5755000.547000.	\$ 10,388		\$ 10,388
A-01	Parks Lodge Repairs & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 11,164	5300.70.5373.260.5755000.548000.		\$ (11,164)	\$ (11,164)
A-01	Parks Repairs & Maint	Remove dept facility budget	0001	\$ 11,164	\$ -	0001.70.1840.180.5755000.548000.	\$ 11,164		\$ 11,164
A-01	Parks Fallen Leaf Supplies	Add Facilities R&R Budget	5300	\$ -	\$ 628	5300.70.5374.260.5755000.531000.		\$ (628)	\$ (628)
A-01	Parks Supplies	Remove dept facility budget	0001	\$ 45,372	\$ 44,744	0001.70.1800.180.5768000.531000.	\$ 628		\$ 628
A-01	Parks Fallen Leaf Prof Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 5,000	5300.70.5374.260.5755000.540000.		\$ (5,000)	\$ (5,000)
A-01	Parks Professional Svcs	Remove dept facility budget	0001	\$ 143,773	\$ 139,673	0001.70.1800.180.5768000.540000.	\$ 4,100		\$ 4,100
A-01	Parks Fallen Leaf Repair/Maint	Add Facilities R&R Budget	5300	\$ -	\$ 12,215	5300.70.5374.260.5755000.548000.		\$ (12,215)	\$ (12,215)
A-01	Parks Repairs & Maint	Remove dept facility budget	0001	\$ 191,020	\$ 176,589	0001.70.1800.180.5768000.548000.	\$ 14,431		\$ 14,431
A-01	Parks Lake Rd Rents Prof Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 500	5300.70.5377.260.5755000.540000.		\$ (500)	\$ (500)
A-01	Parks Lake Rd Rents Rep/Maint	Add Facilities R&R Budget	5300	\$ -	\$ 200	5300.70.5377.260.5755000.548000.		\$ (200)	\$ (200)
A-01	Parks Rose Prop Prof Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 1,000	5300.72.5375.260.5755000.540000.		\$ (1,000)	\$ (1,000)
A-01	Parks Rose Prop Utilities	Add Facilities R&R Budget	5300	\$ -	\$ 630	5300.72.5375.260.5755000.547000.		\$ (630)	\$ (630)
A-01	Parks Public Utilities	Remove dept facility budget	0001	\$ 152,267	\$ 151,637	0001.70.1800.180.5768000.547000.	\$ 630		\$ 630
A-01	Parks Rose Prop Repair & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 216	5300.72.5375.260.5755000.548000.		\$ (216)	\$

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Budget
A-01	Parks Leadbetter Prof Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 500	5300.72.5376.260.5755000.540000.		\$ (500)	\$ (500)
A-01	Parks Leadbetter Repair/Maint	Add Facilities R&R Budget	5300	\$ -	\$ 200	5300.72.5376.260.5755000.548000.		\$ (200)	\$ (200)
A-01	Parks Pomaria Prof Svcs	Add Facilities R&R Budget	5300	\$ -	\$ 500	5300.72.5378.260.5755000.540000.		\$ (500)	\$ (500)
A-01	Parks Pomaria Repair & Maint	Add Facilities R&R Budget	5300	\$ -	\$ 200	5300.72.5378.260.5755000.548000.		\$ (200)	\$ (200)
A-01	Internal Svc Fund Fac R&R	Facilities Rental Revenue	5300	\$ -	\$ (2,056,717)	5300.10.0000.000.3480000.300000.	\$ 2,056,717		\$ 2,056,717
A-01	Legislative Facility R&R	Add internal rent budget	0001	\$ -	\$ 2,685	0001.10.0000.010.5116000.540530.		\$ (2,685)	\$ (2,685)
A-01	Judicial Facility R&R	Add internal rent budget	0001	\$ -	\$ 157,157	0001.10.0000.020.5125000.540530.		\$ (157,157)	\$ (157,157)
A-01	Executive Facility R&R	Add internal rent budget	0001	\$ -	\$ 5,454	0001.10.0000.030.5131000.540530.		\$ (5,454)	\$ (5,454)
A-01	Finance Facility R&R	Add internal rent budget	0001	\$ -	\$ 17,657	0001.10.0000.040.5142000.540530.		\$ (17,657)	\$ (17,657)
A-01	HR Facility R&R	Add internal rent budget	0001	\$ -	\$ 1,673	0001.10.0000.060.5181000.540530.		\$ (1,673)	\$ (1,673)
A-01	Admin Facility R&R	Add internal rent budget	0001	\$ -	\$ 27,481	0001.10.0000.070.5189000.540530.		\$ (27,481)	\$ (27,481)
A-01	Admin Facility R&R	Add internal rent budget	0001	\$ -	\$ 92,821	0001.10.0000.080.5188000.540530.		\$ (92,821)	\$ (92,821)
A-01	PD Facility R&R	Add internal rent budget	0001	\$ -	\$ 148,370	0001.20.0000.090.5212000.540530.		\$ (148,370)	\$ (148,370)
A-01	Work Crew Facility R&R	Add internal rent budget	0001	\$ -	\$ 19,956	0001.20.0000.100.5233000.540530.		\$ (19,956)	\$ (19,956)
A-01	Engineering Facility R&R	Add internal rent budget	0001	\$ -	\$ 12,435	0001.10.0000.130.5189000.540530.		\$ (12,435)	\$ (12,435)
A-01	Comm Dev Facility R&R	Add internal rent budget	0001	\$ -	\$ 2,988	0001.58.0000.140.5593000.540530.		\$ (2,988)	\$ (2,988)
A-01	Planning Facility R&R	Add internal rent budget	0001	\$ -	\$ 6,258	0001.58.0000.150.5586000.540530.		\$ (6,258)	\$ (6,258)
A-01	Building Facility R&R	Add internal rent budget	0001	\$ -	\$ 10,834	0001.58.0000.160.5585000.540530.		\$ (10,834)	\$ (10,834)
A-01	Parks & Recreation Facility R&R	Add internal rent budget	0001	\$ -	\$ 269,944	0001.70.1830.180.5755000.540530.		\$ (269,944)	\$ (269,944)
A-01	Parks Maintenance Facility R&R	Add internal rent budget	0001	\$ -	\$ 18,481	0001.70.1840.180.5755000.540530.		\$ (18,481)	\$ (18,481)
A-01	Library Facility R&R	Add internal rent budget	0001	\$ -	\$ 315,968	0001.70.0000.200.5725000.540530.		\$ (315,968)	\$ (315,968)
A-01	Streets Facility R&R	Add internal rent budget	1120	\$ -	\$ 40,893	1120.40.0000.400.5429000.540530.		\$ (40,893)	\$ (40,893)
A-01	FD Facility R&R	Add internal rent budget	1150	\$ -	\$ 439,990	1150.20.0000.540.5225000.540530.		\$ (439,990)	\$ (439,990)
A-01	Storm Facility R&R	Add internal rent budget	4190	\$ -	\$ 30,884	4190.31.0000.610.5310000.540530.		\$ (30,884)	\$ (30,884)
A-01	Solid Waste Facility R&R	Add internal rent budget	4220	\$ -	\$ 25,796	4220.37.0000.680.5370000.540530.		\$ (25,796)	\$ (25,796)
A-01	Water Admin Facility R&R	Add internal rent budget	4400	\$ -	\$ 17,787	4400.34.0000.720.5340000.540530.		\$ (17,787)	\$ (17,787)
A-01	WWTP Facility R&R	Add internal rent budget	4400	\$ -	\$ 348,036	4400.34.0000.820.5350000.540530.		\$ (348,036)	\$ (348,036)
A-01	ER&R Facility R&R	Add internal rent budget	5200	\$ -	\$ 43,169	5200.48.0000.900.5486000.540530.		\$ (43,169)	\$ (43,169)
A-02	NW Lake Rd Safety Improvements	Leadbetter to Everett	1120	\$ -	\$ 279,000	1120.06.9120.000.5956900.565003.		\$ (279,000)	\$ (279,000)
A-02	Grant Funding	WSDOT - FHWA HSIP Grant	1120	\$ -	\$ 279,000	1120.40.0000.000.3332000.300000.	\$ 279,000		\$ 279,000
A-03	EMS Machinery & Equipment	Opioid Eqpmt	1150	\$ -	\$ 348,666	1150.06.3694.000.5942200.564000.		\$ (348,666)	\$ (348,666)
A-03	Judgments & Settlements	already in 2025 budget				0001.20.3694.000.3694000.300000.			\$ -
A-03	Transfers in from General Fund	already in 2025 budget				1150.97.0000.000.3970001.300097.			\$ -
A-03	Transfers Out to CWFD	already in 2025 budget				0001.97.0000.000.5971150.500097.			\$ -
A-04	HQ Station 41 Replacement	Replace Fire Stn 41/HQ	3350	\$ -	\$ 12,500,000	3350.06.9154.000.5942200.565000.		\$ (12,500,000)	\$ (12,500,000)
A-04	ULTGO Bond Proceeds	Voter Approved Bond Levy	3350	\$ -	\$ (12,500,000)	3350.98.0000.000.3911000.300000.	\$ 12,500,000		\$ 12,500,000
A-05	Lake & Everett Intersection Impvmt	capital project	3140	\$ -	\$ 200,000	3140.06.9120.000.5953000.563000.		\$ (200,000)	\$ (200,000)
A-05	LTGO Bond Proceeds		3140	\$ -	\$ (200,000)	3140.98.0000.000.3911000.300000.	\$ 200,000		\$ 200,000

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Budget
S-01	Planning Professional Svcs	Comprehensive Plan Update	0001		\$ 470,000	0001.58.0000.150.5586000.540000.		\$ (470,000)	\$ (470,000)
S-01	Grant Funding	GMA Periodic Update	0001		\$ (62,500)	0001.58.0000.000.334xxxx.300000.	\$ 62,500		\$ 62,500
S-02	Streets Professional Svcs	ADA Transition Plan	1120		\$ 106,000	1120.40.0000.400.5429000.540000.		\$ (106,000)	\$ (106,000)
S-03	Traffic Controller Upgrades	remove unused budget	1120	\$ 182,712	\$ 32,712	1120.06.9120.000.5956400.563001.	\$ 150,000		\$ 150,000
S-04	NE 3rd Ave Ped & Bicycle Imprv	capital project	1120	\$ -	\$ 445,973	1120.06.9120.000.5956900.565001.		\$ (445,973)	\$ (445,973)
S-05	Grant Funding	Transp Improvement Board	1120	\$ -	\$ (356,778)	1120.40.0000.000.3340380.300000.	\$ 356,778		\$ 356,778
S-05	Fire Engine	Fire Engine Outfitting	1150	\$ -	\$ 80,000	1150.06.9154.000.5942200.566000.		\$ (80,000)	\$ (80,000)
S-06	Fire Tools & Equipment	Radio Bridge	1150	\$ -	\$ 15,000	1150.20.0000.540.5222000.535000.		\$ (15,000)	\$ (15,000)
S-07	Everett Street Grand Park Plaza	City Hall/Stn 41 Parklet	3000		\$ 100,000	3000.06.9180.000.5947600.565000.		\$ (100,000)	\$ (100,000)
S-08	Heritage Trailhead Land Transfer	Land Transfer Closing Costs	3200		\$ 36,101	3200.06.9320.000.5947600.561000.		\$ (36,101)	\$ (36,101)
S-09	Fire Station 42 Rep & Maint	Flooring Repair/Retrofit	5300	\$ -	\$ 20,000	5300.20.5323.260.5225000.548000.		\$ (20,000)	\$ (20,000)

Adjustment #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Budget
							\$ 20,135,251	\$ (22,710,237)	\$ (2,574,986)
					Net Total		\$ 17,154,995	\$ (19,729,981)	
								\$ (2,574,986)	
								\$ (2,574,986)	
								\$ -	
					Carry Forward		\$ 1,700,000	\$ (3,547,524)	
							Net Balance	\$ (1,847,524)	\$ (1,847,524)
					Administrative		\$ 15,035,717	\$ (15,059,383)	
							Net Balance	\$ (23,666)	\$ (23,666)
					Supplemental		\$ 419,278	\$ (1,123,074)	
							Net Balance	\$ (703,796)	\$ (703,796)
									\$ (2,574,986)
Budget Summary									
					Total		\$ 17,154,995	\$ (19,729,981)	
								\$ (2,574,986)	
								\$ (2,574,986)	
								\$ -	

2025 - 2026 ADOPTED CAPITAL BUDGET

	Title	2025 Budget	2026 Budget	Summer Omnibus	Total Biennium Budget
1	Police Radio Replacement	\$ 129,115	\$ -		\$ 129,115
2	Opioid Equipment	\$ 55,000	\$ -		\$ 55,000
3	Field Drainage & Restroom/Dugout Rehab	\$ 75,000	\$ -		\$ 75,000
4	ADA Transition Plan	\$ -	\$ -	\$ 106,000	\$ 106,000
5	NW Lake Rd Safety Imprvmt - Leadbetter to Everett	\$ -	\$ 930,000	\$ 279,000	\$ 1,209,000
6	Pavement Preservation	\$ 3,296,259	\$ 1,028,048		\$ 4,324,307
7	Traffic Controller Upgrades	\$ 182,712	\$ -	\$ (150,000)	\$ 32,712
8	NW Lake & Sierra Intersection Improvements	\$ 437,750	\$ -	\$ 200,000	\$ 637,750
9	Horizontal Curve Improvements	\$ 252,000	\$ -		\$ 252,000
10	NE 3rd Ave Pedestrian & Bicycle Improvements	\$ -	\$ -	\$ 445,973	\$ 445,973
11	Opioid Equipment	\$ -	\$ -	\$ 348,666	\$ 348,666
12	Open Space/Parks/Trails	\$ 250,000	\$ 250,000		\$ 500,000
13	South Lacamas Creek (3rd Ave) Trailhead	\$ 337,681	\$ -	\$ 336,064	\$ 673,745
14	Crown Park Improvements Phase 1 & 2	\$ 4,522,000	\$ -		\$ 4,522,000
15	Everett St Grand Park Plaza - City Hall/Fire Stn			\$ 100,000	\$ 100,000
16	Forest Home Park Improvements	\$ 350,000	\$ -		\$ 350,000
17	Bike Park Design & Construction	\$ -	\$ 325,000		\$ 325,000
18	T-3 (East Lake) Trail	\$ 50,000	\$ 450,000		\$ 500,000
19	ADA Improvements - 3rd & Weird	\$ 75,000	\$ 75,000		\$ 150,000
20	SR 500/Everett St Improvements 35th - 43rd	\$ 900,000	\$ 800,000		\$ 1,700,000
21	NW 38th Ave Impvmts, Ph. 3 - Construction	\$ 7,775,200	\$ -		\$ 7,775,200
22	Citywide Major Building Maintenance	\$ 3,759,092	\$ 100,000		\$ 3,859,092
23	Library Building Improvements - Internal	\$ 1,297,978	\$ -		\$ 1,297,978
24	Library Building Improvements - External	\$ -	\$ -		\$ -
25	Library Security Improvements	\$ 93,500	\$ -		\$ 93,500
26	Leadbetter/Pomaria House Improvements	\$ 300,000	\$ -		\$ 300,000
27	Legacy Lands Master Planning	\$ 83,757	\$ -		\$ 83,757
28	Fire Station HQ Replacement	\$ -	\$ 12,500,000	\$ 12,500,000	\$ 25,000,000
29	Endicott CIPP Slipline Culverts			\$ 175,000	\$ 175,000
30	Upper Dam Gate Replacement	\$ 325,000	\$ -		\$ 325,000
31	Lower Dam High/Low Flow Gate	\$ 50,000	\$ 100,000		\$ 150,000
32	Fish Wheel Removal	\$ -	\$ 75,000		\$ 75,000
33	Crown View Storm/LS Generator	\$ 500,000	\$ -		\$ 500,000
34	Crown Park Regional Storm Treatment Design	\$ 687,889	\$ -		\$ 687,889
35	Downtown Regional Storm Treatment Design	\$ 687,889	\$ -		\$ 687,889
36	Lacamas Lake Treatment	\$ 351,719	\$ -		\$ 351,719
37	Water Repair & Replacement	\$ 500,000	\$ 500,000	\$ (448,540)	\$ 551,460
38	Hathaway Road Waterline Replacement			\$ 1,200,000	\$ 1,200,000
39	Well/Reservoir Site Security Upgrades	\$ 300,000	\$ -		\$ 300,000
40	Washougal Wellfield Improvements	\$ 200,000	\$ 200,000		\$ 400,000
41	Northshore Water Transmission Main	\$ 1,903,748	\$ -		\$ 1,903,748
42	Crown Road Transmission Main		\$ -		\$ -
43	SE 6th Ave Bridge Crossing - Construction	\$ 1,496,580	\$ -		\$ 1,496,580
44	Lower Prune Hill Reservoir & Booster Stn Repl	\$ 6,575,524	\$ -		\$ 6,575,524
45	Boulder Creek Intake	\$ 70,000	\$ 175,000		\$ 245,000
46	Well 6/14 Waterline Transmission Main	\$ 1,125,000	\$ -		\$ 1,125,000
47	Zone 343 Reservoir Design	\$ 750,000	\$ -		\$ 750,000
48	SR 500/NE3rd St Waterline Replacement	\$ 400,000	\$ -		\$ 400,000
49	PFAS Eval and Well 13 Design/Construction	\$ 4,000,000	\$ 9,000,000		\$ 13,000,000
50	Angelo Booster Station Design	\$ 500,000	\$ -		\$ 500,000
51	Forest Home Booster Station	\$ -	\$ -	\$ 500,000	\$ 500,000
52	Forest Management	\$ 610,870	\$ -		\$ 610,870
53	Operations Center Site Acquisition	\$ 6,000,000			\$ 6,000,000
54	WWTP Upgrades/R&R	\$ 9,000,000	\$ 5,000,000		\$ 14,000,000
55	Pump Station R&R	\$ 2,000,000	\$ 2,000,000		\$ 4,000,000
56	Gravity Sewer R&R/Upgrades	\$ 650,000	\$ 650,000		\$ 1,300,000
57	Parallel STEP Transmission Main	\$ 350,000	\$ -		\$ 350,000
58	Annual Replacements	\$ 2,049,188	\$ 1,485,000		\$ 3,534,188
59	Operations Center Mezzanine Expansion	\$ 100,000	\$ -		\$ 100,000
60	Operations Center Generator	\$ 400,000	\$ -		\$ 400,000
61	IT - Phone System Replacement	\$ 940,000	\$ -		\$ 940,000
62	IT - Virtual Server Replacement	\$ 50,000	\$ -		\$ 50,000
		\$ 66,795,451	\$ 35,643,048	\$ 15,592,163	\$ 117,988,797

FUNDING SOURCE

General	Streets	CWFD	TIF	PIF	REET 1	REET 2	Legacy Lands	Vehicle R&R	Grants/ Contribtns	Debt	Storm Water	Solid Waste	Water	Sewer	SDC
\$ 129,115															
									\$ 55,000						
\$ 75,000															
	\$ 106,000														
									\$ 1,209,000						
	\$ 2,824,307									\$ 1,500,000					
									\$ 32,712						
			\$ 437,750							\$ 200,000					
									\$ 252,000						
	\$ 89,195								\$ 356,778						
									\$ 348,666						
					\$ 500,000										
					\$ 673,745										
				\$ 900,000		\$ 900,000			\$ 240,000	\$ 2,482,000					
					\$ 100,000										
						\$ 350,000									
						\$ 325,000									
				\$ 500,000											
					\$ 150,000										
	\$ 229,500								\$ 1,470,500						
									\$ 7,450,000	\$ 325,200					
					\$ 100,000					\$ 3,759,092					
\$ 192,942									\$ 708,000	\$ 397,036					
\$ 93,500															
							\$ 300,000								
							\$ 83,757								
										\$ 25,000,000					
											\$ 175,000				
											\$ 325,000				
											\$ 150,000				
											\$ 75,000				
											\$ 400,000			\$ 100,000	
									\$ 582,889		\$ 105,000				
									\$ 582,889		\$ 105,000				
									\$ 351,719						
													\$ 551,460		
													\$ 1,200,000		
															\$ 300,000
															\$ 400,000
															\$ 1,903,748
															\$ -
													\$ 1,496,580		
										\$ 6,575,524					
													\$ 245,000		
															\$ 1,125,000
															\$ 750,000
													\$ 400,000		
										\$ 12,000,000			\$ 1,000,000		
															\$ 500,000
															\$ 500,000
													\$ 610,870		
										\$ 6,000,000					
														\$ 5,000,000	\$ 9,000,000
														\$ 4,000,000	
														\$ 1,300,000	
														\$ 350,000	
								\$ 3,534,188							
											\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
\$ 69,000	\$ 64,000								\$ -		\$ 64,000	\$ 64,000	\$ 69,000	\$ 70,000	
\$ 475,361	\$ 32,167	\$ 253,764						\$ 17,871			\$ 25,019	\$ 17,871	\$ 53,612	\$ 64,335	
\$ 25,285	\$ 1,711	\$ 13,498						\$ 950			\$ 1,331	\$ 951	\$ 2,852	\$ 3,422	
\$ 1,060,203	\$ 3,346,880	\$ 267,262	\$ 437,750	\$ 1,400,000	\$ 1,023,745	\$ 2,075,000	\$ 383,757	\$ 3,553,009	\$ 13,640,153	\$ 58,238,852	\$ 1,450,350	\$ 107,822	\$ 5,654,374	\$ 10,912,757	\$ 14,478,748



Staff Report – Ordinance

July 7, 2025 Council Regular Meeting

Ordinance No. 25-004 Removal of Fluoride from Drinking Water

Presenter: Rob Charles, Utilities Manager

Time Estimate: 30 minutes

Phone	Email
360.817.7003	rcharles@cityofcamas.us

BACKGROUND: On March 17, 2025 a Public Hearing was held by City Council to take public testimony on the merits of continuing to add fluoride to the City's drinking water supply.

SUMMARY: The Council heard both positives and negatives of fluoride addition to the water supply. The choice to discontinue the addition of fluoride is a policy discussion by Council. At the March 17, 2025 public hearing, Council directed staff to bring back an ordinance removing fluoride from the drinking water supply.

BUDGET IMPACT: There is a savings of approximately \$40,000/year to remove fluoride from the drinking water supply.

RECOMMENDATION: Should the majority of Council vote be to discontinue the addition of fluoride, the Council should adopt Ordinance No. 25-004 and it be published according to law.

ORDINANCE NO. 25-004**AN ORDINANCE OF THE CITY OF CAMAS REPEALING ORDINANCE No. 1059 REGARDING FLUORIDATION OF THE CITY'S WATER SUPPLY**

WHEREAS, the City of Camas ("City") is a municipal corporation empowered under the laws of the State of Washington to furnish water service to property owners within and without the City in the manner provided by law; and

WHEREAS, in 1966, the Camas City Council passed and approved Ordinance No.1059, a copy of which is attached hereto as **Exhibit A**, which authorized and directed the City's water department to add fluoride to the City's public water supply, in accordance with the rules and regulations of the State Board of Health pertaining thereto; and

WHEREAS, Ordinance No. 1059 is currently codified at Camas Municipal Code 13.16.020; and

WHEREAS, in 2024 the City Council began hearing from an increasing number of community members seeking discontinuation of the addition of fluoride to the City's water supply; and

WHEREAS, pursuant to RCW 70A.125.120, a public water system considering commencing or discontinuing fluoridation of its water supply must notify its customers and the Washington State Department of Health at least 90 days prior to a vote or decision on the matter; and

WHEREAS, in March of 2025 the City sent a letter to the Washington State Department of Health notifying the Department that the City would be considering discontinuing fluoridation of the City's water supply; and

WHEREAS, the City scheduled a work session and then a public hearing on whether the addition of fluoride to the City's water supply should be discontinued, and undertook extensive efforts to effectively notify its water customers ahead of said public hearing; and

WHEREAS, public notice of the hearing included without limitation: (1) posting a legal notice in the Camas Post Record on January 2, 2025 (2) posting a notice on the City's website, (3) including an insert in the utility bills sent out to the City's customers during April and May 2025, and (4) placed an advertisement for the public hearing in the June 5th and June 12th, 2025 publications of the Camas Post Record; and

WHEREAS, the City Council held a public hearing on whether the City should discontinue fluoridation of the City's water supply at its March 17, 2025, meeting, at which time public testimony was taken; and

WHEREAS, the City also invited the submission of written comments on the topic, which were included in the public record and provided to members of the City Council; and

WHEREAS, the City Council voted at the March 17, 2025, meeting to have staff bring an Ordinance repealing fluoridation of the City's water supply from Camas Municipal Code; and

WHEREAS, the foregoing recitals are material findings and declarations of the Camas City Council;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Camas, Washington, as follows:

Section 1: Ordinance No. 1059 and Section 13.16.020 of Camas Municipal Code (CMC) authorizing and directing the fluoridation of the City's water supply is hereby repealed in full and will be removed from Camas Municipal Code.

Section 2: Any ordinance or parts of ordinances in conflict herewith are hereby repealed.

Section 3: If any section, subsection, clause or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases has been declared invalid or unconstitutional, and if, for any reason, this ordinance should be declared invalid or unconstitutional, then the original ordinance or ordinances shall be in full force and effect.

Section 4: This ordinance shall be in full force and effect five (5) days after its passage, approval, and publication as provided by law.

AFFIRMATIVE VOTE _____ IN FAVOR, AND _____ AGAINST, AND SIGNED BY THE MAYOR THIS _____ DAY OF _____ 2025.

Steve Hogan, Mayor

ATTEST:

Sydney Baker, City Clerk

APPROVED AS TO FORM:

Shawn MacPherson, City Attorney