



City Council Regular Meeting Agenda Monday, November 17, 2025, 7:00 PM Council Chambers, 616 NE 4th AVE

NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)

To observe the meeting (no public comment ability)

- go to <https://vimeo.com/event/5518562>

To participate in the meeting (able to public comment)

- go to <https://us06web.zoom.us/j/82525742145>

(public comments may be submitted to publiccomments@cityofcamas.us)

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMENTS

CONSENT AGENDA

NOTE: Consent Agenda items may be removed for general discussion or action.

1. [November 3, 2025 Camas City Council Regular and Workshop Meeting Minutes](#)
2. Automated Clearing House and Claim Checks Approved by Finance Committee
3. [Northshore Water Transmission Main Tapani Inc. Final Acceptance
\(Submitted by James Carothers, Engineering Manager\)](#)
4. [\\$1,134, 911.72 Swofford Excavating LLC Crown Road Transmission Main Bid
Award with up to 10% Change Order Authorization
\(James Carothers, Engineering Manager\)](#)
5. \$136,003.54 for October 2025 Emergency Medical Services (EMS) Write-off Billings for Monthly Uncollectable Balance of Medicare and Medicaid Accounts (Submitted by Cathy Huber Nickerson, Finance Director)

MAYOR

6. Mayor Announcements
7. [Native American Heritage Month Proclamation](#)

MEETING ITEMS

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8. [Public Hearing – Ordinance 25-019 Fall Omnibus Amending the 2025-2026 Budget](#)
[Presenter: Debra Brooks, Financial Analyst](#)
[Time Estimate: 5 minutes](#)
9. [Resolution No. 25-014 Revising the City of Camas Fee Schedule for 2026](#)
[Presenter: Debra Brooks, Financial Analyst](#)
[Time Estimate: 5 minutes](#)
10. [Public Hearing Considering the Vacation of NE Everett Street](#)
[Presenter: James Carothers, Engineering Manager](#)
[Time Estimate: 10 minutes](#)

PUBLIC COMMENTS

NON-AGENDA ITEMS

11. Staff
12. Council

CLOSE OF MEETING



City Council Workshop Minutes - Draft
Monday, November 03, 2025, 4:30 PM
Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

CALL TO ORDER

Mayor Pro Tem Hein called the meeting to order at 4:30 p.m.

ROLL CALL

Present: Council Members Marilyn Boerke (arrived at 4:56 p.m.), Leslie Lewallen, John Nohr, Jennifer Senescu and John Svilarich

Excused: Council Member Martin Elzingre

Staff: Sydney Baker, Debra Brooks, James Carothers, Scott Collins, Cliff Free, Jennifer Gorsuch, Steve Hogan, Cathy Huber Nickerson, Michelle Jackson, Robert Maul, Randy Miller, Shyla Nelson, Alan Peters, Doug Quinn, Bryan Rachal, Heidi Steffensen, Alicia Stevens, Connie Urquhart and Chris Witkowski

Press: No one from the press was present.

PUBLIC COMMENTS

No one wished to speak.

WORKSHOP TOPICS

1. 2025 Fall Omnibus Budget Amendment Presentation
 Presenter: Cathy Huber Nickerson, Finance Director and Debra Brooks, Financial Analyst

A Public Hearing and Ordinance for this item will be placed on the December 1, 2025 City Council Regular Meeting for public testimony and Council's consideration.

2. 2026 Operating Budget Presentation
 Presenter: Debra Brooks, Financial Analyst and Cathy Huber Nickerson, Finance Director

This item was for Council's information only.

3. City of Camas 2025 Third Quarter Financial Performance Presentation
 Presenter: Cathy Huber Nickerson, Finance Director

This item was for Council's information only.

4. 2025 Annual Municipal Code Amendments
Presenter: Alan Peters, Community Development Director
Time Estimate: 30 minutes

This item will be placed on the November 17, 2025 City Council Consent Agenda for Council's consideration.

5. Staff Miscellaneous Updates
Presenter: Doug Quinn, City Administrator
Time Estimate: 10 minutes

There were no staff updates.

PUBLIC COMMENTS

Noelle Christ, Camas, commented about Accessory Dwelling Units (ADUs).

COUNCIL COMMENTS AND REPORTS

Boerke attended a City Schools Meeting and a Library Board of Trustees Meeting. Boerke commented about upcoming First Friday and thanked the City for partnership with the Downtown Camas Association (DCA) to construct a seating area by Camas Antiques. Boerke commented about an upcoming DCA Award Meeting.

Svilarich commented about the Library's Haunted Happenings event and Election Day.

Nohr attended For Vancouver Regional Libraries Fundraiser. Nohr commented about the Library, Crown Park's soft opening and Boo Bash.

Lewallen commented on Witches Night Out, Boo Bash and citizen outreach. Lewallen commented about Election Day and upcoming Camas-Washougal Chamber Luncheon.

Senescu attended a Planning Commission Meeting. Senescu commented about Coffee with a Cop and traffic collisions. Senescu commented about Highest Point Top Out Party at the Port of Camas-Washougal and about the Water Safety Committee signage on the Bridge.

Hein thanked the staff for their presentations tonight. Hein commented about Wreaths Across America.

CLOSE OF MEETING

The meeting closed at 6:32 p.m.



City Council Regular Meeting Minutes - Draft
Monday, November 03, 2025, 7:00 PM
Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

CALL TO ORDER

Mayor Pro Tem Hein called the meeting to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE

ROLL CALL

Present: Council Members Marilyn Boerke (arrived at 4:56 p.m.), Leslie Lewallen, John Nohr, Jennifer Senescu and John Svilarich

Excused: Council Member Martin Elzingre

Staff: Sydney Baker, James Carothers, Scott Collins, Cliff Free, Shawn MacPherson, Alan Peters, Doug Quinn, Bryan Rachal, Heidi Steffensen, Alicia Stevens, Connie Urquhart and Chris Witkowski

Press: No one from the press was present.

PUBLIC COMMENTS

Jennifer Hanson, Camas, commented about a development issue.

Randall Friedman, Camas, commented about Our Camas 2045.

Tyler Sanders, Camas, commented about Ordinance No. 25-018.

CONSENT AGENDA

NOTE: Consent Agenda items may be removed for general discussion or action.

1. October 20, 2025 Camas City Council Regular and Workshop Meeting Minutes
2. \$1,461,531.03 Automated Clearing House 702817-702859 and Claim Checks 161627-161705 and \$6,617.89 Camas Assistance Program (CAP) Check Number 161626 and \$3,395,535.76 Automated Clearing House, Direct Deposit, Payroll Check Number 160241 and Payroll Accounts Payable Checks 161706-161711 Approved by Finance Committee
3. Final Plat Approval for Sunview Estates Subdivision Final Plat (Submitted by Madeline Coulter, Planner)

Meeting minutes created by Alicia Stevens.

4. 2025 Citywide Hot Mix Asphalt Repairs Phase 2 Granite Construction Final Acceptance
(Submitted by Justin Monsrud, Engineer III)
5. Legacy Lands Master Plan – Greenworks Professional Services Amendment #3
(Submitted by Chris Witkowski, Parks & Recreation Director)

It was moved by Svilarich, and seconded, to approve the Consent Agenda. The motion passed unanimously.

MAYOR

6. Mayor Announcements

There were no additional Mayor comments.

7. Veterans Day Proclamation

Mayor Pro Tem Hein proclaimed November 11, 2025 as Veterans Day in the City of Camas.

MEETING ITEMS

8. Public Hearing - Ordinance No. 25-018 Accessory Dwelling Unit Interim Ordinance Extension
Presenter: Alan Peters, Community Development Director

Mayor Pro Tem Hein opened the public hearing at 7:17 p.m.

No one from the public provided testimony.

The public hearing closed at 7:17 p.m.

It was moved by Svilarich, and seconded, to approve Ordinance No. 25-018 and publish according to law. The motion passed unanimously.

PUBLIC COMMENTS

Tyler Sanders, Camas, commented about crosswalks.

NON-AGENDA ITEMS

9. Staff

There were no staff comments.

10. Council

Svilarich thanked Alan Peters for his work on the Accessory Dwelling Unit (ADU) Ordinance. Svilarich commented about Election Day.

Lewallen commented about Wreaths Across America.

Hein commented about Wreaths Across America.

CLOSE OF MEETING

The meeting closed at 7:24 p.m.



WTR23010 Northshore Water Transmission Project Summary

Project Type: Water Utility

Total Project Cost: \$2,944,257.30

Project Timeline: December 2024 - June 2025

Project Description

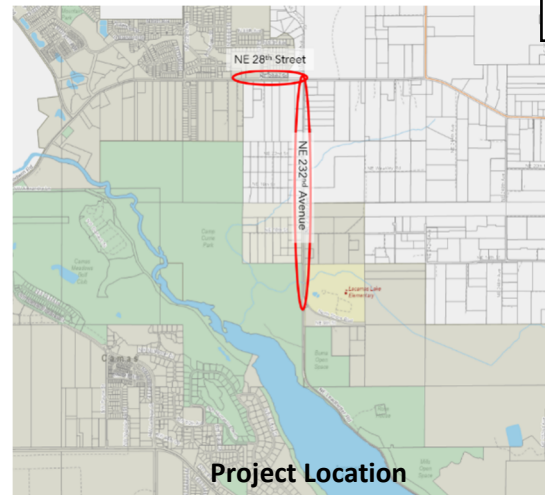
The project consisted of installation of 5,000 feet of 24" diameter water transmission main on NE 28th Street and NE 232nd Avenue in Clark County within the City Water Service area. Work included the pavement restoration of the east bound lane on NE 28th St and the south bound lane on NE 232nd Ave.

Project Details and Benefits

- This project completed the waterline loop around Lacamas Lake.
- The project increases water system reliability to users during peak water events while reducing strain on system operation through increased capacity and redundancy.

Project Funding

Project Phase	Year	Total
Design	2023	\$196,934.26
Construction	2024- 2025	\$2,741,091.60
Testing	2024- 2025	\$6,231.44
Total		\$2,944,257.30
Budget Estimate 2023-2024 Omnibus	2023-2024	\$3,000,000.00



Item 3.



CITY OF CAMAS PROJECT NO. W1040 Northshore Water Transmission Main			PAY ESTIMATE: EIGHT - FINAL PAY PERIOD: 06/24/2025 Through 11/03/2025 ORIGINAL CONTRACT AMOUNT: \$ 2,679,908.00				Tapani Inc. PO Box 1900 Battle Ground 98604 360-687-1148 lancet@tapani.com				
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE
Schedule A - Waterline Replacement											
1	Minor Changes (S.P. 1-04.4(1))	MC	1	\$20,000.00	\$20,000.00	0	\$0.00	0.00	\$0.00	0.00	\$0.00
1A	Unknown 12" Culvert Crossing STA 45+60	LS	1	\$6,401.07	\$6,401.07	1	\$6,401.07	0.00	\$0.00	1.00	\$6,401.07
1B	Rock Excavation	LS	1	\$7,082.12	\$7,082.12	1	\$7,082.12	0.00	\$0.00	1.00	\$7,082.12
2	Survey (S.P. 1-05.4(2))	LS	1	\$10,000.00	\$10,000.00	1	\$10,000.00	0.00	\$0.00	1.00	\$10,000.00
3	Construction Documentation, \$20,000 Min. Bid	LS	1	\$20,000.00	\$20,000.00	0	\$0.00	1.00	\$20,000.00	1.00	\$20,000.00
4	SPCC Plan (.1-07.15)	LS	1	\$1,500.00	\$1,500.00	1	\$1,500.00	0.00	\$0.00	1.00	\$1,500.00
5	Mobilization, Cleanup, and Demobilization (S.P. 1-09.7)	LS	1	\$197,000.00	\$197,000.00	1	\$197,000.00	0.00	\$0.00	1.00	\$197,000.00
6	PCMS (S.P. 1-10.3)	DAYS	190	\$35.00	\$6,650.00	352	\$12,320.00	0.00	\$0.00	352.00	\$12,320.00
7	Project Temporary Traffic Control (S.P. 1-04.4)	LS	1	\$12,025.00	\$12,025.00	1	\$12,025.00	0.00	\$0.00	1.00	\$12,025.00
8	Flaggers (S.P. 1-10.3)	HR	2,000	\$65.00	\$130,000.00	1822.5	\$118,462.50	0.00	\$0.00	1822.50	\$118,462.50
9	Sawcutting (S.P. 2-02.5)	LF	9,000	\$1.00	\$9,000.00	5896	\$5,896.00	0.00	\$0.00	5896.00	\$5,896.00
10	Removal of Structures and Obstructions (S.P. 2-02.5)	LS	1	\$10,000.00	\$10,000.00	1	\$10,000.00	0.00	\$0.00	1.00	\$10,000.00
3	Control Density Fill (S.P. 2-09.5)	CY	80	\$300.00	\$24,000.00	107	\$32,100.00	0.00	\$0.00	107.00	\$32,100.00
12	Locate Existing Utilities (S.P. 2-09.5)	LS	1	\$15,000.00	\$15,000.00	1	\$15,000.00	0.00	\$0.00	1.00	\$15,000.00
13	Crushed Surfacing Top Course (4-04.5)	TN	20	\$75.00	\$1,500.00	0	\$0.00	0.00	\$0.00	0.00	\$0.00
14	Crushed Surfacing Base Course (4-04.5)	TN	4,400	\$20.00	\$88,000.00	4687.16	\$93,743.20	0.00	\$0.00	4687.16	\$93,743.20
15	HMA C1 1/2" PG 64-22, Trench Repair (S.P. 5-04.5)	TN	740	\$120.00	\$88,800.00	1087.21	\$130,465.20	0.00	\$0.00	1087.21	\$130,465.20
16	HMA C1 1/2" PG 64-22, Overlay (S.P. 5-04.5)	TN	710	\$135.00	\$95,850.00	882	\$119,070.00	0.00	\$0.00	882.00	\$119,070.00
17	Temporary HMA C1. 1/2" PG 64-22 (S.P.5-04.5)	TN	310	\$75.00	\$23,250.00	19.55	\$1,466.25	0.00	\$0.00	19.55	\$1,466.25
18	Planing Bituminous Pavement (S.P. 5-04.5)	SY	5,200	\$8.00	\$41,600.00	8002	\$64,016.00	0.00	\$0.00	8002.00	\$64,016.00
19	Trench Excavation Safety System (S.P. 7-09.5)	LS	1	\$15,000.00	\$15,000.00	1	\$15,000.00	0.00	\$0.00	1.00	\$15,000.00
20	DI Water Pipe, 8-Inch Diam. (S.P. 7-09.5)	LF	150	\$200.00	\$30,000.00	117	\$23,400.00	0.00	\$0.00	117.00	\$23,400.00
21	DI Water Pipe, 12-Inch Diam. (S.P. 7-09.5)	LF	30	\$225.00	\$6,750.00	17	\$3,825.00	0.00	\$0.00	17.00	\$3,825.00
22	DI Water Pipe, 24-Inch Diam. (S.P. 7-09.5)	LF	5,000	\$285.00	\$1,425,000.00	5059.5	\$1,441,957.50	0.00	\$0.00	5059.50	\$1,441,957.50
23	Additional Ductile Iron Fittings (S.P. 7-09.5)	LB	9,000	\$2.00	\$18,000.00	1620	\$3,240.00	0.00	\$0.00	1620.00	\$3,240.00
24	Connection to Existing Water Main (S.P. 7-09.5)	EA	2	\$5,000.00	\$10,000.00	2	\$10,000.00	0.00	\$0.00	2.00	\$10,000.00
25	Blowoff Assembly (S.P. 7-09.5)	EA	4	\$3,200.00	\$12,800.00	4	\$12,800.00	0.00	\$0.00	4.00	\$12,800.00
26	Removal of Unsuitable Material (Trench) (S.P. 7-09.5)	CY	50	\$130.00	\$6,500.00	0	\$0.00	0.00	\$0.00	0.00	\$0.00
27	Location Station (S.P. 7-09.5)	EA	8	\$250.00	\$2,000.00	8	\$2,000.00	0.00	\$0.00	8.00	\$2,000.00
28	Gate Valves, 8-Inch (S.P. 7-12.5)	EA	4	\$2,000.00	\$8,000.00	4	\$8,000.00	0.00	\$0.00	4.00	\$8,000.00
29	Butterfly Valve 24-Inch (S.P. 7-12.5)	EA	8	\$9,000.00	\$72,000.00	8	\$72,000.00	0.00	\$0.00	8.00	\$72,000.00
30	Comb. Air Relief/Vacuum Assembly (S.P. 7-12.5)	EA	1	\$5,000.00	\$5,000.00	1	\$5,000.00	0.00	\$0.00	1.00	\$5,000.00
31	Water Sampling Station (S.P. 7-12.5)	EA	1	\$5,000.00	\$5,000.00	1	\$5,000.00	0.00	\$0.00	1.00	\$5,000.00
32	Fire Hydrant Assembly (S.P. 7-14.5)	EA	4	\$12,000.00	\$48,000.00	4	\$48,000.00	0.00	\$0.00	4.00	\$48,000.00
33	Erosion Control and Water Pollution Control (S.P. 8-01.5)	LS	1	\$10,000.00	\$10,000.00	1	\$10,000.00	0.00	\$0.00	1.00	\$10,000.00
34	Restoration (S.P. 8-02.5)	LS	1	\$2,000.00	\$2,000.00	1	\$2,000.00	0.00	\$0.00	1.00	\$2,000.00
35	Raised Pavement Marker (S.P. 8-09.5)	PER100	1	\$1,500.00	\$1,500.00	2	\$3,000.00	0.00	\$0.00	2.00	\$3,000.00
36	Type 1 Bollard (S.P. 8-10.5)	EA	2	\$1,200.00	\$2,400.00	2	\$2,400.00	0.00	\$0.00	2.00	\$2,400.00
37	Paint Line (S.P. 8-22.5)	LF	6,100	\$1.75	\$10,675.00	10621	\$18,586.75	0.00	\$0.00	10621.00	\$18,586.75
38	Plastic Stop Line (S.P. 8-22.5)	LF	30	\$40.00	\$1,200.00	0	\$0.00	0.00	\$0.00	0.00	\$0.00
SUBTOTAL:					\$2,499,483.19		\$2,522,756.59		\$20,000.00		\$2,542,756.59
Sales Tax (7.8):					\$194,959.69		\$196,775.01		\$1,560.00		\$198,335.01
Total:					\$2,694,442.88		\$2,719,531.60		\$21,560.00		\$2,741,091.60

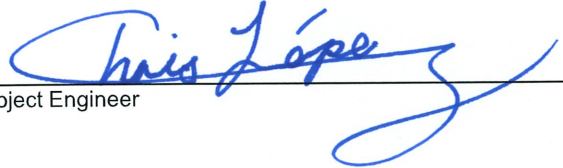
Change Order 1											
1A	Bid Item Overruns	LS	1	\$68,506.22	\$68,506.22	0	\$0.00	0.00	\$0.00	0.00	\$0.00
SUBTOTAL:					\$68,506.22		\$0.00		\$0.00		\$0.00
Sales Tax (7.8):					\$5,343.49		\$0.00		\$0.00		\$0.00
Total:					\$73,849.71		\$0.00		\$0.00		\$0.00

CITY OF CAMAS PROJECT NO. W1040 Northshore Water Transmission Main			PAY ESTIMATE: EIGHT - FINAL PAY PERIOD: 06/24/2025 Through 11/03/2025 ORIGINAL CONTRACT AMOUNT: \$ 2,679,908.00				Tapani Inc. PO Box 1900 Battle Ground 98604 360-687-1148 lancet@tapani.com				
ITEM NO.	DESCRIPTION	UNIT	ORIGINAL QUANTITY	UNIT PRICE	CONTRACT TOTAL	QUANTITY PREVIOUS	TOTAL PREVIOUS	QUANTITY THIS EST.	TOTAL THIS EST.	QUANTITY TO DATE	TOTAL TO DATE

			CONTRACT TOTAL		TOTAL PREVIOUS		TOTAL THIS EST.		TOTAL TO DATE	
ORIGINAL CONTRACT SUBTOTAL			\$2,499,483.19		\$2,522,756.59		\$20,000.00		\$2,542,756.59	
ADDITIONS / DELETIONS			\$68,506.22		\$0.00		\$0.00		\$0.00	
SUBTOTAL			\$2,567,989.41		\$2,522,756.59		\$20,000.00		\$2,542,756.59	
SALES TAX (7.8%)			\$200,303.17		\$196,775.01		\$1,560.00		\$198,335.01	
TOTAL CONTRACT			\$2,768,292.58		\$2,719,531.60		\$21,560.00		\$2,741,091.60	
RETAINAGE BOND			\$0.00		\$0.00		\$0.00		\$0.00	
TOTAL			\$2,768,292.58		\$2,719,531.60		\$21,560.00		\$2,741,091.60	

Bond No. 108068715
Account Number: 4420.06.9440.000.5943400.565000
PACE contract no. 240070
THIS PAY EST: \$21,560.00

F.I.


Project Engineer
11/5/2025
Date


Contractor
11/5/25
Date


Project Manager
11/5/2025
Date



Staff Report – Consent Agenda

November 17, 2025 Council Regular Meeting

\$1,134, 911.72 Swofford Excavating LLC Crown Road Transmission Main Bid Award with up to 10% Change Order Authorization (James Carothers, Engineering Manager)

Phone	Email
360.817. 7230	jcarothers@cityofcamas.us

BACKGROUND: The 2019 Water System Plan identified needed water transmission pipeline improvements within the 542-Pressure zone. The recently closed-out Northshore Transmission Main project completed the waterline loop around Lacamas Lake on NE 232nd Avenue and NE 28th Street. This project will extend the existing transmission main on Crown Road (and SE 283rd Avenue) from Woodburn Drive to NE 43rd Avenue (SE Nourse Road) west of Camas High School. These projects will provide redundancy and flexibility in system operation.

SUMMARY: The City advertised the project for bids on October 16, 2025, with bids due on November 6, 2025. The City received sixteen (16) bids and all were responsive. Swofford Excavating was determined to be the lowest responsive bid in an amount of \$1,134, 911.72. The engineer's estimate was \$1,201,323 and the bid tabulation is attached for further breakdown.



Project Location

BENEFITS TO THE COMMUNITY: The project will improve water capacity and pressure

STRATEGIC PLAN: This project aligns with the strategic plan's priority "Stewardship of City Assets" by Investing in critical water infrastructure that enhances system reliability, provides operational flexibility, and supports long-term community growth.

POTENTIAL CHALLENGES: Construction activities will disrupt traffic during construction hours. Camas staff will coordinate with contractor and School District Transportation to keep school traffic flowing.

BUDGET IMPACT: The estimated total project cost is \$1,293,403 and will be funded through the Water/Sewer Fund.

Budget:

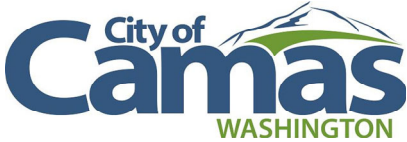
WS Revenue Bond – 2025 Rollover	\$ 250,000
WS Revenue Bond - 2026 Capital Budget	<u>\$1,000,000</u>
*Total Current Budget	\$1,250,000

Estimated Construction Expenses:

Construction	\$ 1,134,912
Construction Contingency (10%)	\$ 113,491
Construction Management (Staff Time)	\$ 30,000
Testing/Permitting	<u>\$ 15,000</u>
Total Estimated Construction Cost	\$ 1,293,403

**The 2025 rollover and 2026 budget included an estimated project cost of \$1,250,000 prior to receipt of construction bids. An additional \$43,403 is needed to fully fund the project and will be incorporated into the Spring 2026 Omnibus Budget Amendment, with funding provided through the Water/Sewer Fund.*

RECOMMENDATION: Staff recommends project be awarded to Swofford Excavating.



I, James E. Carothers, Engineering Manager, hereby certify
that these bid tabulations are correct.

Signed by:
*James E. Carothers*11/10/2025

James E. Carothers, PEDate

Item 4.

PROJECT NO. WTR25002				Adjusted Engineer's Estimate:		Swofford Excavating		Moore Excavation Inc		Nutter Corporation	
				\$1,201,323 (with tax)		211 Nagel Rd		PO Box 789		7211 NE 43rd Ave	
DESCRIPTION: Crown Road Transmission Main						Washougal WA 98671		Fairview OR 97024		Vancouver WA 98661	
			Ent. By			swoffordexcavating@pm.me		amber.hill@themeigroup.com		bids@nuttercorp.com	
DATE OF BID OPENING: 11/6/2025 10:00AM			MP			360-771-5037		503-674-0900		360-907-9405	
Project - Schedule A											
ITEM	DESCRIPTION	UNIT	QTY	UNIT	ENGRG	UNIT	CONTRACT	UNIT	CONTRACT	UNIT	CONTRACT
NO				PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL
1	Contractor Survey (S.P. 1-05.4(2))	LS	1	\$5,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
2	Construction Documentation, \$20,000 Min. Bid	LS	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
3	SPCC Plan (S.P. 1-07.15)	LS	1	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00
4	Mobilization, Cleanup, and Demobilization (S.P. 1-09.7)	LS	1	\$139,000.00	\$139,000.00	\$50,000.00	\$50,000.00	\$55,000.00	\$55,000.00	\$100,000.00	\$100,000.00
5	PCMS (S.P. 1-04.4)	DAYS	80	\$25.00	\$2,000.00	\$150.00	\$12,000.00	\$100.00	\$8,000.00	\$100.00	\$8,000.00
6	Project Temporary Traffic Control Devices (S.P. 1-04.4)	LS	1	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$8,000.00	\$8,000.00	\$10,000.00	\$10,000.00
7	Flaggers (S.P. 1-10.5(2))	HR	700	\$100.00	\$70,000.00	\$69.70	\$48,790.00	\$80.00	\$56,000.00	\$70.00	\$49,000.00
8	Sawcutting (S.P. 2-02.5)	LF	4,300	\$4.00	\$17,200.00	\$3.00	\$12,900.00	\$2.75	\$11,825.00	\$2.50	\$10,750.00
9	Removal of Structures and Obstructions (S.P. 2-02.5)	LS	1	\$6,000.00	\$6,000.00	\$10,000.00	\$10,000.00	\$4,500.00	\$4,500.00	\$15,000.00	\$15,000.00
10	Control Density Fill (S.P. 2-09.5)	CY	70	\$300.00	\$21,000.00	\$175.00	\$12,250.00	\$240.00	\$16,800.00	\$170.00	\$11,900.00
11	Locate Existing Utilities (S.P. 2-09.5)	LS	1	\$9,000.00	\$9,000.00	\$15,500.00	\$15,500.00	\$7,000.00	\$7,000.00	\$5,000.00	\$5,000.00
12	Crushed Surfacing Top Course, For Shoulder Rock (S.P. 4-04.5)	TN	10	\$50.00	\$500.00	\$30.00	\$300.00	\$65.00	\$650.00	\$100.00	\$1,000.00
13	HMA Cl. 1/2" PG 64-22, Trench Repair (S.P. 5-04.5)	TN	400	\$200.00	\$80,000.00	\$215.00	\$86,000.00	\$195.00	\$78,000.00	\$215.00	\$86,000.00
14	HMA Cl. 1/2" PG 64-22, Overlay (S.P. 5-04.5)	TN	350	\$160.00	\$56,000.00	\$140.00	\$49,000.00	\$135.00	\$47,250.00	\$140.00	\$49,000.00
15	Temporary HMA Cl. 1/2" PG 64-22 (S.P. 5-04.5)	TN	270	\$200.00	\$54,000.00	\$65.00	\$17,550.00	\$168.00	\$45,360.00	\$120.00	\$32,400.00
16	Planing Bituminous Pavement (S.P. 5-04.5)	SY	2,600	\$9.00	\$23,400.00	\$5.50	\$14,300.00	\$9.50	\$24,700.00	\$7.50	\$19,500.00
17	Rock Excavation (S.P. 7-09.4)	CY	5	\$250.00	\$1,250.00	\$100.00	\$500.00	\$105.00	\$525.00	\$150.00	\$750.00
18	Trench Safety (S.P. 7-09.5)	LS	1	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00
19	DI Water Pipe, 8-Inch Diam. (S.P. 7-09.5)	LF	40	\$100.00	\$4,000.00	\$123.72	\$4,948.80	\$255.00	\$10,200.00	\$200.00	\$8,000.00
20	DI Water Pipe, 24-Inch Diam. (S.P. 7-09.5)	LF	1,870	\$360.00	\$673,200.00	\$255.00	\$476,850.00	\$295.00	\$551,650.00	\$282.00	\$527,340.00
21	Additional Ductile Iron Fittings (S.P. 7-09.5)	LB	1,400	\$5.00	\$7,000.00	\$35.00	\$49,000.00	\$4.25	\$5,950.00	\$3.50	\$4,900.00
22	Connection to Existing Water Main (S.P. 7-09.5)	EA	3	\$10,000.00	\$30,000.00	\$6,100.00	\$18,300.00	\$10,000.00	\$30,000.00	\$8,000.00	\$24,000.00
23	Blowoff Assembly (S.P. 7-09.5)	EA	1	\$5,000.00	\$5,000.00	\$13,000.00	\$13,000.00	\$12,000.00	\$12,000.00	\$8,000.00	\$8,000.00
24	Removal of Unsuitable Material (Trench) (S.P. 7-09.5)	CY	35	\$200.00	\$7,000.00	\$45.00	\$1,575.00	\$90.00	\$3,150.00	\$90.00	\$3,150.00
25	Locate Station (S.P. 7-09.5)	EA	3	\$2,000.00	\$6,000.00	\$860.00	\$2,580.00	\$600.00	\$1,800.00	\$250.00	\$750.00
26	Gate Valves, 8-Inch (S.P. 7-12.5)	EA	1	\$5,000.00	\$5,000.00	\$3,500.00	\$3,500.00	\$2,250.00	\$2,250.00	\$2,000.00	\$2,000.00
27	Gate Valves, 10-Inch (S.P. 7-12.5)	EA	1	\$7,000.00	\$7,000.00	\$5,750.00	\$5,750.00	\$3,250.00	\$3,250.00	\$3,000.00	\$3,000.00
28	Butterfly Valve 24-Inch (S.P. 7-12.5)	EA	4	\$15,000.00	\$60,000.00	\$14,000.00	\$56,000.00	\$9,400.00	\$37,600.00	\$10,000.00	\$40,000.00
29	Adjust Valve Box (S.P. 7-12.5)	EA	2	\$500.00	\$1,000.00	\$300.00	\$600.00	\$100.00	\$200.00	\$100.00	\$200.00
30	Fire Hydrant Assembly (S.P. 7-14.5)	EA	2	\$12,000.00	\$24,000.00	\$11,300.00	\$22,600.00	\$9,200.00	\$18,400.00	\$9,000.00	\$18,000.00
31	Erosion Control and Weter Pollution Control (S.P. 8-01.5)	LS	1	\$10,000.00	\$10,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00
32	Restoration (S.P. 8-02.5)	LS	1	\$8,000.00	\$8,000.00	\$8,500.00	\$8,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
33	Paint Line (S.P. 8-22.5)	LF	2,000	\$2.00	\$4,000.00	\$5.00	\$10,000.00	\$1.00	\$2,000.00	\$1.00	\$2,000.00
	Subtotal -				\$1,372,550.00		\$1,052,793.80		\$1,077,560.00		\$1,080,640.00
	SalesTax (7.8%)				\$107,058.90		\$82,117.92		\$84,049.68		\$84,289.92
	TOTAL - (BASIS OF AWARD**)				\$1,479,608.90		\$1,134,911.72		\$1,161,609.68		\$1,164,929.92

PROJECT NO. WTR25002				North Cascade Excavating		NW Construction General Contracting Inc		Tapani Inc		Grade Werks Excavating LLC	
				428 N Pekin Rd		22317 NE 72nd Ave		PO Box 1900		PO Box 1349	
DESCRIPTION: Crown Road Transmission Main				Woodland WA 98674		Battle Ground WA 98604		Battle Ground WA 98604		Battle Ground WA 98604	
			Ent. By	chase@nce.us		darryl@nwconstruction-inc.com		bidadmin@tapani.com		info.gwe@yahoo.com	
DATE OF BID OPENING: 11/6/2025 10:00AM			MP	360-560-6837		360-687-2040		360-687-1148		360-888-5805	
Project - Schedule A											
ITEM NO	DESCRIPTION	UNIT	QTY	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL
1	Contractor Survey (S.P. 1-05.4(2))	LS	1	\$5,000.00	\$5,000.00	\$4,500.00	\$4,500.00	\$5,000.00	\$5,000.00	\$4,400.00	\$4,400.00
2	Construction Documentation, \$20,000 Min. Bid	LS	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
3	SPCC Plan (S.P. 1-07.15)	LS	1	\$2,000.00	\$2,000.00	\$500.00	\$500.00	\$250.00	\$250.00	\$600.00	\$600.00
4	Mobilization, Cleanup, and Demobilization (S.P. 1-09.7)	LS	1	\$25,000.00	\$25,000.00	\$90,000.00	\$90,000.00	\$100,000.00	\$100,000.00	\$45,500.00	\$45,500.00
5	PCMS (S.P. 1-04.4)	DAYS	80	\$85.00	\$6,800.00	\$68.50	\$5,480.00	\$50.00	\$4,000.00	\$75.00	\$6,000.00
6	Project Temporary Traffic Control Devices (S.P. 1-04.4)	LS	1	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$2,800.00	\$2,800.00
7	Flaggers (S.P. 1-10.5(2))	HR	700	\$75.00	\$52,500.00	\$84.00	\$58,800.00	\$75.00	\$52,500.00	\$85.00	\$59,500.00
8	Sawcutting (S.P. 2-02.5)	LF	4,300	\$1.00	\$4,300.00	\$2.00	\$8,600.00	\$1.00	\$4,300.00	\$3.00	\$12,900.00
9	Removal of Structures and Obstructions (S.P. 2-02.5)	LS	1	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$560.00	\$560.00
10	Control Density Fill (S.P. 2-09.5)	CY	70	\$160.00	\$11,200.00	\$190.00	\$13,300.00	\$325.00	\$22,750.00	\$265.00	\$18,550.00
11	Locate Existing Utilities (S.P. 2-09.5)	LS	1	\$2,000.00	\$2,000.00	\$500.00	\$500.00	\$10,000.00	\$10,000.00	\$7,000.00	\$7,000.00
12	Crushed Surfacing Top Course, For Shoulder Rock (S.P. 4-04.5)	TN	10	\$75.00	\$750.00	\$70.00	\$700.00	\$80.00	\$800.00	\$125.00	\$1,250.00
13	HMA Cl. 1/2" PG 64-22, Trench Repair (S.P. 5-04.5)	TN	400	\$175.00	\$70,000.00	\$170.00	\$68,000.00	\$230.00	\$92,000.00	\$170.00	\$68,000.00
14	HMA Cl. 1/2" PG 64-22, Overlay (S.P. 5-04.5)	TN	350	\$125.00	\$43,750.00	\$137.00	\$47,950.00	\$150.00	\$52,500.00	\$140.00	\$49,000.00
15	Temporary HMA Cl. 1/2" PG 64-22 (S.P. 5-04.5)	TN	270	\$225.00	\$60,750.00	\$170.00	\$45,900.00	\$75.00	\$20,250.00	\$185.00	\$49,950.00
16	Planing Bituminous Pavement (S.P. 5-04.5)	SY	2,600	\$15.00	\$39,000.00	\$3.00	\$7,800.00	\$8.00	\$20,800.00	\$6.00	\$15,600.00
17	Rock Excavation (S.P. 7-09.4)	CY	5	\$250.00	\$1,250.00	\$750.00	\$3,750.00	\$400.00	\$2,000.00	\$495.00	\$2,475.00
18	Trench Safety (S.P. 7-09.5)	LS	1	\$4,000.00	\$4,000.00	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00	\$1.00	\$1.00
19	DI Water Pipe, 8-Inch Diam. (S.P. 7-09.5)	LF	40	\$200.00	\$8,000.00	\$165.00	\$6,600.00	\$260.00	\$10,400.00	\$160.00	\$6,400.00
20	DI Water Pipe, 24-Inch Diam. (S.P. 7-09.5)	LF	1,870	\$325.00	\$607,750.00	\$300.00	\$561,000.00	\$300.00	\$561,000.00	\$358.00	\$669,460.00
21	Additional Ductile Iron Fittings (S.P. 7-09.5)	LB	1,400	\$7.00	\$9,800.00	\$5.75	\$8,050.00	\$2.00	\$2,800.00	\$8.00	\$11,200.00
22	Connection to Existing Water Main (S.P. 7-09.5)	EA	3	\$8,000.00	\$24,000.00	\$7,250.00	\$21,750.00	\$5,000.00	\$15,000.00	\$11,250.00	\$33,750.00
23	Blowoff Assembly (S.P. 7-09.5)	EA	1	\$6,000.00	\$6,000.00	\$7,500.00	\$7,500.00	\$10,000.00	\$10,000.00	\$7,500.00	\$7,500.00
24	Removal of Unsuitable Material (Trench) (S.P. 7-09.5)	CY	35	\$75.00	\$2,625.00	\$450.00	\$15,750.00	\$100.00	\$3,500.00	\$127.00	\$4,445.00
25	Locate Station (S.P. 7-09.5)	EA	3	\$500.00	\$1,500.00	\$300.00	\$900.00	\$250.00	\$750.00	\$700.00	\$2,100.00
26	Gate Valves, 8-Inch (S.P. 7-12.5)	EA	1	\$2,500.00	\$2,500.00	\$1,950.00	\$1,950.00	\$2,000.00	\$2,000.00	\$2,150.00	\$2,150.00
27	Gate Valves, 10-Inch (S.P. 7-12.5)	EA	1	\$3,250.00	\$3,250.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,150.00	\$3,150.00
28	Butterfly Valve 24-Inch (S.P. 7-12.5)	EA	4	\$10,000.00	\$40,000.00	\$11,750.00	\$47,000.00	\$10,000.00	\$40,000.00	\$10,500.00	\$42,000.00
29	Adjust Valve Box (S.P. 7-12.5)	EA	2	\$100.00	\$200.00	\$500.00	\$1,000.00	\$325.00	\$650.00	\$185.00	\$370.00
30	Fire Hydrant Assembly (S.P. 7-14.5)	EA	2	\$8,000.00	\$16,000.00	\$9,900.00	\$19,800.00	\$11,000.00	\$22,000.00	\$11,000.00	\$22,000.00
31	Erosion Control and Weter Pollution Control (S.P. 8-01.5)	LS	1	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$2,800.00	\$2,800.00
32	Restoration (S.P. 8-02.5)	LS	1	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$100.00	\$100.00	\$5,500.00	\$5,500.00
33	Paint Line (S.P. 8-22.5)	LF	2,000	\$1.25	\$2,500.00	\$1.25	\$2,500.00	\$2.50	\$5,000.00	\$1.50	\$3,000.00
	Subtotal -				\$1,087,175.00		\$1,088,830.00		\$1,106,350.00		\$1,179,911.00
	SalesTax (7.8%)				\$84,799.65		\$84,928.74		\$86,295.30		\$92,033.06
	TOTAL - (BASIS OF AWARD**)				\$1,171,974.65		\$1,173,758.74		\$1,192,645.30		\$1,271,944.06

PROJECT NO. WTR25002				McDonald Excavating Inc		Western United Civil Group LLC		Advanced Excavating Specialists LLC		Colf Construction LLC	
				4120 S Lincoln St		PO Box 236		1200 Hazel St		PO Box 1434	
DESCRIPTION: Crown Road Transmission Main				Washougal WA 98671		Yacolt WA 98675		Kelso WA 98626		Vancouver WA 98668	
			Ent. By	ryan@mcdonaldexcavatinginc.com		josiah@westernucg.com		chad@advexc.us		garrett@colf.com	
DATE OF BID OPENING: 11/6/2025 10:00AM			MP	360-835-8794		360-309-7114		360-232-8854		360-949-6719	
Project - Schedule A											
ITEM NO	DESCRIPTION	UNIT	QTY	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL
1	Contractor Survey (S.P. 1-05.4(2))	LS	1	\$4,600.00	\$4,600.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00
2	Construction Documentation, \$20,000 Min. Bid	LS	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
3	SPCC Plan (S.P. 1-07.15)	LS	1	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$250.00	\$250.00	\$695.00	\$695.00
4	Mobilization, Cleanup, and Demobilization (S.P. 1-09.7)	LS	1	\$76,000.00	\$76,000.00	\$112,000.00	\$112,000.00	\$70,000.00	\$70,000.00	\$80,000.00	\$80,000.00
5	PCMS (S.P. 1-04.4)	DAYS	80	\$100.00	\$8,000.00	\$66.00	\$5,280.00	\$50.00	\$4,000.00	\$55.00	\$4,400.00
6	Project Temporary Traffic Control Devices (S.P. 1-04.4)	LS	1	\$5,200.00	\$5,200.00	\$5,000.00	\$5,000.00	\$20,000.00	\$20,000.00	\$65,500.00	\$65,500.00
7	Flaggers (S.P. 1-10.5(2))	HR	700	\$83.00	\$58,100.00	\$75.00	\$52,500.00	\$67.00	\$46,900.00	\$85.00	\$59,500.00
8	Sawcutting (S.P. 2-02.5)	LF	4,300	\$2.00	\$8,600.00	\$2.25	\$9,675.00	\$2.00	\$8,600.00	\$2.00	\$8,600.00
9	Removal of Structures and Obstructions (S.P. 2-02.5)	LS	1	\$3,000.00	\$3,000.00	\$10,000.00	\$10,000.00	\$8,500.00	\$8,500.00	\$25,000.00	\$25,000.00
10	Control Density Fill (S.P. 2-09.5)	CY	70	\$215.00	\$15,050.00	\$285.00	\$19,950.00	\$360.00	\$25,200.00	\$240.00	\$16,800.00
11	Locate Existing Utilities (S.P. 2-09.5)	LS	1	\$2,500.00	\$2,500.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$15,000.00	\$15,000.00
12	Crushed Surfacing Top Course, For Shoulder Rock (S.P. 4-04.5)	TN	10	\$155.00	\$1,550.00	\$130.00	\$1,300.00	\$60.00	\$600.00	\$72.00	\$720.00
13	HMA Cl. 1/2" PG 64-22, Trench Repair (S.P. 5-04.5)	TN	400	\$175.00	\$70,000.00	\$160.00	\$64,000.00	\$155.00	\$62,000.00	\$180.00	\$72,000.00
14	HMA Cl. 1/2" PG 64-22, Overlay (S.P. 5-04.5)	TN	350	\$135.00	\$47,250.00	\$160.00	\$56,000.00	\$125.00	\$43,750.00	\$155.00	\$54,250.00
15	Temporary HMA Cl. 1/2" PG 64-22 (S.P. 5-04.5)	TN	270	\$1.00	\$270.00	\$175.00	\$47,250.00	\$155.00	\$41,850.00	\$155.00	\$41,850.00
16	Planing Bituminous Pavement (S.P. 5-04.5)	SY	2,600	\$8.00	\$20,800.00	\$5.00	\$13,000.00	\$8.00	\$20,800.00	\$7.00	\$18,200.00
17	Rock Excavation (S.P. 7-09.4)	CY	5	\$350.00	\$1,750.00	\$275.00	\$1,375.00	\$1,000.00	\$5,000.00	\$300.00	\$1,500.00
18	Trench Safety (S.P. 7-09.5)	LS	1	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$2,500.00	\$2,500.00
19	DI Water Pipe, 8-Inch Diam. (S.P. 7-09.5)	LF	40	\$260.00	\$10,400.00	\$200.00	\$8,000.00	\$150.00	\$6,000.00	\$190.00	\$7,600.00
20	DI Water Pipe, 24-Inch Diam. (S.P. 7-09.5)	LF	1,870	\$370.00	\$691,900.00	\$325.00	\$607,750.00	\$365.00	\$682,550.00	\$357.00	\$667,590.00
21	Additional Ductile Iron Fittings (S.P. 7-09.5)	LB	1,400	\$10.00	\$14,000.00	\$23.00	\$32,200.00	\$10.00	\$14,000.00	\$7.00	\$9,800.00
22	Connection to Existing Water Main (S.P. 7-09.5)	EA	3	\$6,300.00	\$18,900.00	\$8,000.00	\$24,000.00	\$12,000.00	\$36,000.00	\$4,500.00	\$13,500.00
23	Blowoff Assembly (S.P. 7-09.5)	EA	1	\$11,600.00	\$11,600.00	\$8,000.00	\$8,000.00	\$8,500.00	\$8,500.00	\$6,500.00	\$6,500.00
24	Removal of Unsuitable Material (Trench) (S.P. 7-09.5)	CY	35	\$125.00	\$4,375.00	\$125.00	\$4,375.00	\$200.00	\$7,000.00	\$120.00	\$4,200.00
25	Locate Station (S.P. 7-09.5)	EA	3	\$850.00	\$2,550.00	\$415.00	\$1,245.00	\$1,500.00	\$4,500.00	\$800.00	\$2,400.00
26	Gate Valves, 8-Inch (S.P. 7-12.5)	EA	1	\$2,150.00	\$2,150.00	\$2,000.00	\$2,000.00	\$1,900.00	\$1,900.00	\$2,200.00	\$2,200.00
27	Gate Valves, 10-Inch (S.P. 7-12.5)	EA	1	\$3,300.00	\$3,300.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,150.00	\$3,150.00
28	Butterfly Valve 24-Inch (S.P. 7-12.5)	EA	4	\$11,300.00	\$45,200.00	\$12,000.00	\$48,000.00	\$9,000.00	\$36,000.00	\$10,500.00	\$42,000.00
29	Adjust Valve Box (S.P. 7-12.5)	EA	2	\$175.00	\$350.00	\$300.00	\$600.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00
30	Fire Hydrant Assembly (S.P. 7-14.5)	EA	2	\$11,750.00	\$23,500.00	\$10,000.00	\$20,000.00	\$10,000.00	\$20,000.00	\$9,900.00	\$19,800.00
31	Erosion Control and Weter Pollution Control (S.P. 8-01.5)	LS	1	\$1,700.00	\$1,700.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00
32	Restoration (S.P. 8-02.5)	LS	1	\$2,600.00	\$2,600.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00
33	Paint Line (S.P. 8-22.5)	LF	2,000	\$1.00	\$2,000.00	\$2.00	\$4,000.00	\$3.00	\$6,000.00	\$2.00	\$4,000.00
	Subtotal -				\$1,180,195.00		\$1,208,500.00		\$1,231,400.00		\$1,286,755.00
	SalesTax (7.8%)				\$92,055.21		\$94,263.00		\$96,049.20		\$100,366.89
	TOTAL - (BASIS OF AWARD**)				\$1,272,250.21		\$1,302,763.00		\$1,327,449.20		\$1,387,121.89

PROJECT NO. WTR25002				Legacy 6 Inc		Jeffries Construction LLC		Halme Excavating Inc		Interlaken Inc.	
				511 NE 199th St		PO Box 570		22514 NE 72nd Ave		PO Box 2010	
DESCRIPTION: Crown Road Transmission Main				Ridgefield WA 98642		Woodland WA 98674		Battle Ground WA 98604		Fairview OR 97024	
				Ent. By	bid@legacy6inc.com	accounting@jcllcwa.com		office@halmepnw.com		andy@interlaken-inc.com	
DATE OF BID OPENING: 11/6/2025 10:00AM				MP	360-690-5339	360-952-8256		360-686-7399		503-674-7460	
Project - Schedule A											
ITEM NO	DESCRIPTION	UNIT	QTY	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL	UNIT PRICE	CONTRACT TOTAL
1	Contractor Survey (S.P. 1-05.4(2))	LS	1	\$4,400.00	\$4,400.00	\$5,400.00	\$5,400.00	\$5,000.00	\$5,000.00	\$5,600.00	\$5,600.00
2	Construction Documentation, \$20,000 Min. Bid	LS	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
3	SPCC Plan (S.P. 1-07.15)	LS	1	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00
4	Mobilization, Cleanup, and Demobilization (S.P. 1-09.7)	LS	1	\$45,000.00	\$45,000.00	\$100,000.00	\$100,000.00	\$105,000.00	\$105,000.00	\$130,000.00	\$130,000.00
5	PCMS (S.P. 1-04.4)	DAYS	80	\$250.00	\$20,000.00	\$70.00	\$5,600.00	\$75.00	\$6,000.00	\$125.00	\$10,000.00
6	Project Temporary Traffic Control Devices (S.P. 1-04.4)	LS	1	\$16,750.00	\$16,750.00	\$3,500.00	\$3,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7	Flaggers (S.P. 1-10.5(2))	HR	700	\$95.00	\$66,500.00	\$80.00	\$56,000.00	\$84.00	\$58,800.00	\$105.00	\$73,500.00
8	Sawcutting (S.P. 2-02.5)	LF	4,300	\$2.35	\$10,105.00	\$1.00	\$4,300.00	\$3.00	\$12,900.00	\$2.50	\$10,750.00
9	Removal of Structures and Obstructions (S.P. 2-02.5)	LS	1	\$13,750.00	\$13,750.00	\$1,500.00	\$1,500.00	\$9,000.00	\$9,000.00	\$12,250.00	\$12,250.00
10	Control Density Fill (S.P. 2-09.5)	CY	70	\$250.00	\$17,500.00	\$270.00	\$18,900.00	\$200.00	\$14,000.00	\$225.00	\$15,750.00
11	Locate Existing Utilities (S.P. 2-09.5)	LS	1	\$500.00	\$500.00	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00	\$5,800.00	\$5,800.00
12	Crushed Surfacing Top Course, For Shoulder Rock (S.P. 4-04.5)	TN	10	\$55.00	\$550.00	\$280.00	\$2,800.00	\$75.00	\$750.00	\$81.00	\$810.00
13	HMA Cl. 1/2" PG 64-22, Trench Repair (S.P. 5-04.5)	TN	400	\$195.00	\$78,000.00	\$180.00	\$72,000.00	\$225.00	\$90,000.00	\$250.00	\$100,000.00
14	HMA Cl. 1/2" PG 64-22, Overlay (S.P. 5-04.5)	TN	350	\$155.00	\$54,250.00	\$150.00	\$52,500.00	\$165.00	\$57,750.00	\$180.00	\$63,000.00
15	Temporary HMA Cl. 1/2" PG 64-22 (S.P. 5-04.5)	TN	270	\$175.00	\$47,250.00	\$125.00	\$33,750.00	\$225.00	\$60,750.00	\$200.00	\$54,000.00
16	Planing Bituminous Pavement (S.P. 5-04.5)	SY	2,600	\$9.00	\$23,400.00	\$9.00	\$23,400.00	\$8.00	\$20,800.00	\$5.50	\$14,300.00
17	Rock Excavation (S.P. 7-09.4)	CY	5	\$1,150.00	\$5,750.00	\$500.00	\$2,500.00	\$400.00	\$2,000.00	\$260.00	\$1,300.00
18	Trench Safety (S.P. 7-09.5)	LS	1	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$10,000.00	\$10,000.00
19	DI Water Pipe, 8-Inch Diam. (S.P. 7-09.5)	LF	40	\$140.00	\$5,600.00	\$175.00	\$7,000.00	\$110.00	\$4,400.00	\$425.00	\$17,000.00
20	DI Water Pipe, 24-Inch Diam. (S.P. 7-09.5)	LF	1,870	\$390.00	\$729,300.00	\$450.00	\$841,500.00	\$410.00	\$766,700.00	\$380.00	\$710,600.00
21	Additional Ductile Iron Fittings (S.P. 7-09.5)	LB	1,400	\$7.50	\$10,500.00	\$6.00	\$8,400.00	\$6.00	\$8,400.00	\$4.75	\$6,650.00
22	Connection to Existing Water Main (S.P. 7-09.5)	EA	3	\$16,000.00	\$48,000.00	\$5,000.00	\$15,000.00	\$7,500.00	\$22,500.00	\$12,750.00	\$38,250.00
23	Blowoff Assembly (S.P. 7-09.5)	EA	1	\$13,750.00	\$13,750.00	\$12,000.00	\$12,000.00	\$2,800.00	\$2,800.00	\$2,500.00	\$2,500.00
24	Removal of Unsuitable Material (Trench) (S.P. 7-09.5)	CY	35	\$125.00	\$4,375.00	\$100.00	\$3,500.00	\$100.00	\$3,500.00	\$150.00	\$5,250.00
25	Locate Station (S.P. 7-09.5)	EA	3	\$700.00	\$2,100.00	\$150.00	\$450.00	\$400.00	\$1,200.00	\$1,000.00	\$3,000.00
26	Gate Valves, 8-Inch (S.P. 7-12.5)	EA	1	\$2,750.00	\$2,750.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,100.00	\$2,100.00
27	Gate Valves, 10-Inch (S.P. 7-12.5)	EA	1	\$4,250.00	\$4,250.00	\$3,000.00	\$3,000.00	\$3,700.00	\$3,700.00	\$3,300.00	\$3,300.00
28	Butterfly Valve 24-Inch (S.P. 7-12.5)	EA	4	\$14,250.00	\$57,000.00	\$10,000.00	\$40,000.00	\$11,500.00	\$46,000.00	\$10,000.00	\$40,000.00
29	Adjust Valve Box (S.P. 7-12.5)	EA	2	\$300.00	\$600.00	\$400.00	\$800.00	\$200.00	\$400.00	\$205.00	\$410.00
30	Fire Hydrant Assembly (S.P. 7-14.5)	EA	2	\$12,500.00	\$25,000.00	\$1,000.00	\$2,000.00	\$10,500.00	\$21,000.00	\$13,000.00	\$26,000.00
31	Erosion Control and Weter Pollution Control (S.P. 8-01.5)	LS	1	\$7,000.00	\$7,000.00	\$2,000.00	\$2,000.00	\$4,500.00	\$4,500.00	\$11,200.00	\$11,200.00
32	Restoration (S.P. 8-02.5)	LS	1	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00	\$26,000.00	\$26,000.00
33	Paint Line (S.P. 8-22.5)	LF	2,000	\$2.50	\$5,000.00	\$1.00	\$2,000.00	\$4.00	\$8,000.00	\$3.00	\$6,000.00
	Subtotal -				\$1,349,430.00		\$1,349,800.00		\$1,379,850.00		\$1,435,820.00
	SalesTax (7.8%)				\$105,255.54		\$105,284.40		\$107,628.30		\$111,993.96
	TOTAL - (BASIS OF AWARD**)				\$1,454,685.54		\$1,455,084.40		\$1,487,478.30		\$1,547,813.96

PROJECT NO. WTR25002				DeWitt Construction Inc	
				PMB 201; 13023 NE Hwy 99, Ste 7	
DESCRIPTION: Crown Road Transmission Main				Vancouver WA 98686	
			Ent. By	rrichardson@dewittconst.com	
DATE OF BID OPENING: 11/6/2025 10:00AM			MP	360-576-8755	
Project - Schedule A					
ITEM NO	DESCRIPTION	UNIT	QTY	UNIT PRICE	CONTRACT TOTAL
1	Contractor Survey (S.P 1-05.4(2))	LS	1	\$5,513.00	\$5,513.00
2	Construction Documentation, \$20,000 Min. Bid	LS	1	\$20,000.00	\$20,000.00
3	SPCC Plan (S.P. 1-07.15)	LS	1	\$937.00	\$937.00
4	Mobilization, Cleanup, and Demobilization (S.P. 1-09.7)	LS	1	\$243,640.00	\$243,640.00
5	PCMS (S.P. 1-04.4)	DAYS	80	\$94.50	\$7,560.00
6	Project Temporary Traffic Control Devices (S.P. 1-04.4)	LS	1	\$8,883.00	\$8,883.00
7	Flaggers (S.P. 1-10.5(2))	HR	700	\$93.75	\$65,625.00
8	Sawcutting (S.P. 2-02.5)	LF	4,300	\$1.95	\$8,385.00
9	Removal of Structures and Obstructions (S.P. 2-02.5)	LS	1	\$54,553.00	\$54,553.00
10	Control Density Fill (S.P. 2-09.5)	CY	70	\$380.00	\$26,600.00
11	Locate Existing Utilities (S.P. 2-09.5)	LS	1	\$16,658.00	\$16,658.00
12	Crushed Surfacing Top Course, For Shoulder Rock (S.P. 4-04.5)	TN	10	\$450.00	\$4,500.00
13	HMA Cl. 1/2" PG 64-22, Trench Repair (S.P. 5-04.5)	TN	400	\$284.75	\$113,900.00
14	HMA Cl. 1/2" PG 64-22, Overlay (S.P. 5-04.5)	TN	350	\$146.00	\$51,100.00
15	Temporary HMA Cl. 1/2" PG 64-22 (S.P. 5-04.5)	TN	270	\$176.50	\$47,655.00
16	Planing Bituminous Pavement (S.P. 5-04.5)	SY	2,600	\$9.00	\$23,400.00
17	Rock Excavation (S.P. 7-09.4)	CY	5	\$2,427.00	\$12,135.00
18	Trench Safety (S.P. 7-09.5)	LS	1	\$11,340.00	\$11,340.00
19	DI Water Pipe, 8-Inch Diam. (S.P. 7-09.5)	LF	40	\$268.00	\$10,720.00
20	DI Water Pipe, 24-Inch Diam. (S.P. 7-09.5)	LF	1,870	\$448.00	\$837,760.00
21	Additional Ductile Iron Fittings (S.P. 7-09.5)	LB	1,400	\$5.50	\$7,700.00
22	Connection to Existing Water Main (S.P. 7-09.5)	EA	3	\$7,050.00	\$21,150.00
23	Blowoff Assembly (S.P. 7-09.5)	EA	1	\$11,684.00	\$11,684.00
24	Removal of Unsuitable Material (Trench) (S.P. 7-09.5)	CY	35	\$156.00	\$5,460.00
25	Locate Station (S.P. 7-09.5)	EA	3	\$688.00	\$2,064.00
26	Gate Valves, 8-Inch (S.P. 7-12.5)	EA	1	\$2,376.00	\$2,376.00
27	Gate Valves, 10-Inch (S.P. 7-12.5)	EA	1	\$3,581.00	\$3,581.00
28	Butterfly Valve 24-Inch (S.P. 7-12.5)	EA	4	\$13,550.00	\$54,200.00
29	Adjust Valve Box (S.P. 7-12.5)	EA	2	\$531.00	\$1,062.00
30	Fire Hydrant Assembly (S.P. 7-14.5)	EA	2	\$10,792.00	\$21,584.00
31	Erosion Control and Weter Pollution Control (S.P. 8-01.5)	LS	1	\$5,025.00	\$5,025.00
32	Restoration (S.P. 8-02.5)	LS	1	\$16,350.00	\$16,350.00
33	Paint Line (S.P. 8-22.5)	LF	2,000	\$1.10	\$2,200.00
	Subtotal -				\$1,725,300.00
	SalesTax (7.8%)				\$134,573.40
	TOTAL -				\$1,859,873.40
	(BASIS OF AWARD**)				

~ PROCLAMATION ~

WHEREAS, Native Americans have inhabited the area now known as Washington State since time immemorial, and today, 29 federally recognized Indian Tribes, out-of-state Tribes with treaty-reserved rights, and other tribal communities reside in Washington; and

WHEREAS, members and descendants of tribes around the United States and First Nations of Canada also reside in the state of Washington; and

WHEREAS, Native American contributions and values have shaped the social, political, environmental, and economic fabric of the state and this region while also enhancing freedom, prosperity, and cultural diversity; and

WHEREAS, despite a painful history marked by unjust Federal policies of assimilation and termination, Native Americans and Indigenous Peoples have not only persevered but have enhanced the freedom, prosperity, and greatness of America today; and

WHEREAS their customs and traditions are respected and celebrated as part of a rich legacy throughout Washington, and in Camas, where the City is named after the Camas Lilly, a vital plant prized by local tribes, and

WHEREAS, Camas joins other cities across the nation in celebrating Native American Heritage Month, honoring the unique heritage of this continent's First People and reaffirming the commitment to respect each Tribe's sovereign and cultural identity;

NOW, THEREFORE, I, Steve Hogan, Mayor of the City of Camas, do hereby proclaim November 2025 as:

“Native American Heritage Month”

in the City of Camas and call upon all our residents to recognize and commend its observance.



In witness whereof, I have set my hand and caused the seal of the City of Camas to be affixed this 17th day of November 2025.

Steve Hogan, Mayor



Staff Report – Public Hearing for Ordinance 25-019

November 17, 2025 Council Regular Meeting

Public Hearing – Ordinance 25-019 Fall Omnibus Amending the 2025-2026 Budget

Presenter: Debra Brooks, Financial Analyst

Time Estimate: 5 minutes

Phone	Email
360.817.7025	dbrooks@cityofcamas.us

BACKGROUND: This public hearing is to consider public comments on the 2025 Fall Omnibus Budget Amendment. Ordinance 25-019 contains 20 budget amendment packages, which were previously presented to Council in overview at the City Council Workshop on November 3, 2025.

SUMMARY: The omnibus contains requests to address unforeseen budget requirements or cost increases during the fiscal year, administrative budget appropriations that are technical in nature or have dedicated funding sources, and any budget carry forward from the prior fiscal year not previously addressed in the Spring Budget Amendment.

BENEFITS TO THE COMMUNITY: Several packages include capital projects from long-range planning documents that have been identified as integral for continuing to provide safe and reliable services to the growing community.

STRATEGIC PLAN: These packages support three priority areas of the Strategic Plan, as discussed with Council at the prior workshop: Economic Prosperity, Safe & Accessible Community, and Stewardship of City Assets. These are noted in the attached Exhibit A.

BUDGET IMPACT: The proposed budget impact is \$485k in 2024 budget expense carry forward, \$44.8M in additional revenue from administrative budget items, and an expense reduction of \$(3.1M) for supplemental packages. The total budget impact is a \$47.4M net increase to estimated ending fund balance.

RECOMMENDATION: Staff recommends the Council open a public hearing to consider public comments on the 2025 Fall Omnibus Budget Amendment, to remain open until the Regular Council Meeting on December 3, 2025.

ORDINANCE NO. 25-019

AN ORDINANCE amending the City of Camas' 2025-2026 Budget Ordinance Nos. 24-020 and 25-011.

WHEREAS, the City Council of the City of Camas approved Ordinance No. 24-020 and adopted a biennium budget for fiscal years 2025-2026; and

WHEREAS, the City Council of the City of Camas approved Ordinance No. 25-011 amending the Budget Ordinance 24-020 for the fiscal year 2025; and

WHEREAS, the City Council of the City of Camas desires to effectively utilize and manage the City's financial resources; and

WHEREAS, the City will receive additional revenues that were not anticipated at the time of adopting the budget for 2025; and

WHEREAS, funds received in excess of estimated revenues during the current fiscal year when authorized by an ordinance amending the original budget may be included in the expenditure limitation; and

WHEREAS, the City desires to undertake activities which were not foreseen at the time of adopting the 2025 budget; and

WHEREAS, the financial activities in the following funds could not have been reasonably foreseen at the time of adopting the 2025 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

Budget Amendment: The City of Camas' 2025 Budget as adopted in Ordinance No. 24-020 and amended by Ordinance 25-011 is amended as follows:

1. Modify the 2025 Budget for the delayed Cemetery Columbarium installation.
2. Modify the 2025 Budget for a delayed garbage truck replacement.
3. Modify the 2025 Budget for a delayed Police patrol vehicle replacement.
4. Adjust the 2025 Budget for the Facilities internal service model revisions.
5. Adjust the 2025 Budget for the issuance of an Unlimited General Obligation Bond for funding the replacement of Fire Station 41.
6. Adjust the 2025 Budget for the issuance of a Limited General Obligation Bond for funding transportation projects.

ORDINANCE NO. 25-019

7. Adjust the 2025 Budget for the issuance of a Revenue Bond for funding water and sewer projects.
8. Adjust the 2025 Budget for the Lacamas Lake North Shore Arterial Connection project.
9. Adjust the 2025 Budget to partially fund Pavement Preservation from the Transportation Benefit District.
10. Adjust the 2025 Budget to partially fund the 38th Avenue Construction project from Transportation Impact Fees.
11. Adjust the 2025 Budget to partially fund the 38th Avenue Construction project from existing bond revenue.
12. Adjust the 2025 Budget to fund the Capital Facilities Major Building Maintenance from existing bond revenue.
13. Adjust the 2025 Budget for the Crown Road Waterline Transmission Main Replacement project.
14. Supplement the 2025 Budget for the replacement of ambulance gurneys.
15. Supplement the 2025 Budget for Division Streets Improvements.
16. Supplement the 2025 Budget to remove the canceled Forest Home Booster Station replacement project.
17. Supplement the 2025 Budget to decrease the completed North Shore Waterline Transmission Main Replacement project.
18. Supplement the 2025 Budget to decrease the completed SE 6th Avenue Bridge Crossing Waterline Replacement project.
19. Supplement the 2025 Budget to decrease the completed SR 500/3rd Avenue Waterline Replacement project.
20. Supplement the 2025 Budget to decrease the Phone System replacement project.

Section II

Budget Amendment – Effect on Fund Revenues and Expenses: The foregoing increases affect the City funds as shown on Attachment A.

Section III

Effective Date. This ordinance shall take force and be in effect five days from and after its publication according to law.

ORDINANCE NO. 25-019

PASSED BY the Council and APPROVED by the Mayor this _____ day of
_____, 2025

SIGNED: _____
Mayor

SIGNED: _____
Clerk

APPROVED as to form:

City Attorney

2025 Budget Amendment - Fund Summary

Item 8.

Budget Amendment								
	Beginning Fund Balance	Budget Revenues ⁽¹⁾	Budget Expenses ⁽¹⁾	Estimated End Fund Balance	Revenues	Expenses	Amended Fund Balance	Note: Budget Packages
Operating Funds								
General Fund	\$ 12,978,708	\$ 74,171,111	\$ (78,880,632)	\$ 8,269,187	\$ (159,962)	\$ 825,427	\$ 8,934,652	A-01,S-07
Street Fund	\$ 2,705,464	\$ 11,178,843	\$ (12,197,260)	\$ 1,687,047	\$ 570,000	\$ (328,277)	\$ 1,928,770	A-01,A-03,A-06,S-02,S-07
Transportation Benefit District	\$ -	\$ 570,000	\$ -	\$ 570,000	\$ -	\$ (570,000)	\$ -	A-06
Tree Fund	\$ 38,145	\$ 685	\$ -	\$ 38,830	\$ -	\$ -	\$ 38,830	
Camas/Washougal Fire & EMS	\$ 1,194,349	\$ 36,176,978	\$ (35,858,335)	\$ 1,512,992	\$ -	\$ 32,013	\$ 1,545,005	A-01,A-03,S-01,S-07
Cemetery	\$ 131,635	\$ 601,423	\$ (590,545)	\$ 142,513	\$ -	\$ (15,000)	\$ 127,513	CF-01
Capital/Enterprise Funds								
Unlimited GO Debt Service	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ (1,498,628)	\$ 301,372	A-02
Limited GO Debt Service	\$ -	\$ 8,578,630	\$ (8,578,630)	\$ -	\$ 485,599	\$ (485,599)	\$ -	A-03
REET	\$ 11,645,949	\$ 8,774,494	\$ (11,020,594)	\$ 9,399,849	\$ -	\$ (8,986)	\$ 9,390,863	A-03
Park Impact Fee	\$ 4,130,076	\$ 3,548,901	\$ (3,726,498)	\$ 3,952,479	\$ -	\$ -	\$ 3,952,479	
Transportation Impact Fee	\$ 3,773,486	\$ 5,217,689	\$ (2,526,511)	\$ 6,464,664	\$ -	\$ (902,742)	\$ 5,561,922	A-03,A-07
Fire Impact Fee	\$ 819,341	\$ 1,294,466	\$ -	\$ 2,113,807	\$ -	\$ -	\$ 2,113,807	
SR500/Everett St Improvements	\$ -	\$ 1,700,000	\$ (1,700,000)	\$ -	\$ -	\$ -	\$ -	
NW 38th Ave Phase 3	\$ 1,021,286	\$ 7,775,200	\$ (7,775,200)	\$ 1,021,286	\$ 2,877,704	\$ -	\$ 3,898,990	A-07,A-08
Lake & Sierra Intersection Impvmt	\$ -	\$ 200,000	\$ (200,000)	\$ -	\$ 2,835,702	\$ (35,033)	\$ 2,800,669	A-03
North Shore Arterial Fund	\$ -	\$ -	\$ -	\$ -	\$ 3,035,702	\$ (235,033)	\$ 2,800,669	A-03,A-05
Facilities Capital Fund	\$ 1,850,092	\$ 4,311,130	\$ (5,250,570)	\$ 910,652	\$ 1,095,399	\$ -	\$ 2,006,051	A-10
Legacy Lands	\$ 21,947,000	\$ 885,711	\$ (8,983,188)	\$ 13,849,523	\$ -	\$ (3,520,097)	\$ 10,329,426	A-01,A-08,A-09
Fire Station 42 Constr Fund	\$ -	\$ 12,500,000	\$ (12,500,000)	\$ -	\$ 13,971,108	\$ (171,108)	\$ 13,800,000	A-02
Storm Water	\$ 1,553,434	\$ 7,619,048	\$ (8,348,757)	\$ 823,725	\$ -	\$ (5,961)	\$ 817,764	A-01,A-03,S-07
Solid Waste	\$ 3,699,437	\$ 7,488,275	\$ (7,337,676)	\$ 3,850,036	\$ -	\$ 552	\$ 3,850,588	A-01,S-07
Water/Sewer	\$ 26,582,967	\$ 62,567,309	\$ (62,718,244)	\$ 26,432,032	\$ -	\$ (265,603)	\$ 26,166,429	A-01,A-04,S-07
W/S Capital Projects	\$ -	\$ 28,781,198	\$ (28,781,198)	\$ -	\$ 2,525,000	\$ 2,625,000	\$ 5,150,000	A-04,S-03,S-04,S-05,S-06
2019 Water Bond Projects	\$ 6,397,755	\$ 526,336	\$ (6,575,524)	\$ 348,567	\$ -	\$ -	\$ 348,567	
2025 Water Sewer Bond Fund	\$ -	\$ -	\$ -	\$ -	\$ 21,419,519	\$ (527,913)	\$ 20,891,606	A-04,A-10
Operations Center North - Constr	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	A-04
WS Capital Reserve	\$ 21,571,109	\$ 7,709,539	\$ (27,478,748)	\$ 1,801,900	\$ -	\$ 1,475,000	\$ 3,276,900	S-03,S-04
WS Bond Reserve	\$ 1,856,640	\$ 147,642	\$ -	\$ 2,004,282	\$ -	\$ -	\$ 2,004,282	
Reserve Funds								
Lodging Tax	\$ 88,210	\$ 78,637	\$ (100,000)	\$ 66,847	\$ -	\$ -	\$ 66,847	
Equipment Rental and Replacement	\$ 2,906,244	\$ 5,574,933	\$ (6,920,692)	\$ 1,560,485	\$ -	\$ (454,518)	\$ 1,105,967	CF-02,CF-03,A-01,S-07
Facilities Rental and Repairs	\$ -	\$ 2,076,716	\$ (2,076,716)	\$ -	\$ 41,021	\$ -	\$ 41,021	A-01
Technology Services	\$ -	\$ 990,000	\$ (990,000)	\$ -	\$ (800,000)	\$ 800,000	\$ -	S-07
Firefighters' Pension	\$ 982,200	\$ 37,482	\$ (194,402)	\$ 825,281	\$ -	\$ -	\$ 825,281	
Retiree Medical	\$ 11,456	\$ 345,130	\$ (361,707)	\$ (5,121)	\$ -	\$ -	\$ (5,121)	
LEOFF 1 Disability Board	\$ 335,189	\$ 382,051	\$ (592,583)	\$ 124,657	\$ -	\$ -	\$ 124,657	

\$ 128,220,172 \$ 301,809,557 \$ (342,264,210) \$ 87,765,520 \$ 50,696,792 \$ (3,266,506) \$ 135,195,806

\$ 47,430,286

(1) Budgeted revenues and expenses reflect the 2025 Adopted Budget and
Spring 2025 Omnibus Budget Adjustments

				Carry Forward	\$ -	\$ (485,000)
Ord Budget	\$ 284,634,563	\$ 322,514,229		Administrative	\$ 52,678,589	\$ (7,858,303)
Spring 2025 Adj	\$ 17,174,994	\$ 19,749,980		Supplemental	\$ (2,275,000)	\$ 5,370,000
Fall 2025 Adj	\$ 50,696,792	\$ (3,266,506)				
Adjusted 2025	\$ 352,506,349	\$ 338,997,703			\$ 50,403,589	\$ (2,973,303)
						\$ 47,430,286

2025 Fall Omnibus Budget - Fund Balance Impacts

Item 8.

	General Fund	Street Fund	TBD	C/W Fire & EMS	Cemtery	UTGO	LTGO	REET Projects	Transp Imp Fee	NW 38th Ave Ph 3	Lake & Sierra Intersection Impv	Northshore Arterial Fund	Cap Facilities Fund	Legacy Lands	CWFD Stn 41/HQ	Storm Water	Solid Waste	Water-Sewer	W-S Capital Projects	2025 W-S Bond Projects	Operations Center North Construction	W-S Capital Reserve	Equipment Rental	Facilities Rental	Technology Services		
Beginning Balance	\$ 12,978,708	\$ 2,705,464	\$ -	\$ 1,194,349	\$ 131,635	\$ -	\$ -	\$ 11,645,949	\$ 3,773,486	\$ 1,021,286	\$ -	\$ -	\$ 1,850,092	\$ 21,947,000	\$ -	\$ 1,553,434	\$ 3,699,437	\$ 26,582,967	\$ -	\$ -	\$ -	\$ 21,571,109	\$ 2,906,244	\$ -	\$ -	\$ 125,243,521	
Revenues	\$ 74,171,111	\$ 11,178,843	\$ 570,000	\$ 36,176,978	\$ 601,423	\$ -	\$ 8,578,630	\$ 8,774,494	\$ 5,217,689	\$ 7,775,200	\$ 200,000	\$ -	\$ 4,311,130	\$ 885,711	\$ 12,500,000	\$ 7,619,048	\$ 7,488,275	\$ 62,567,309	\$ 28,781,198	\$ -	\$ -	\$ 7,709,539	\$ 5,574,933	\$ 2,076,716	\$ 990,000	\$ 301,199,981	
Expenditures	\$ (78,880,632)	\$ (12,197,260)	\$ -	\$ (35,858,335)	\$ (590,545)	\$ -	\$ (8,578,630)	\$ (11,020,594)	\$ (2,526,511)	\$ (7,775,200)	\$ (200,000)	\$ -	\$ (5,250,570)	\$ (8,983,188)	\$ (12,500,000)	\$ (8,348,757)	\$ (7,337,676)	\$ (62,718,244)	\$ (28,781,198)	\$ -	\$ -	\$ (27,478,748)	\$ (6,920,692)	\$ (2,076,716)	\$ (990,000)	#####	
Projected Ending Fund Bal	\$ 8,269,187	\$ 1,687,047	\$ 570,000	\$ 1,512,992	\$ 142,513	\$ -	\$ -	\$ 9,399,849	\$ 6,464,664	\$ 1,021,286	\$ -	\$ -	\$ 910,652	\$ 13,849,523	\$ -	\$ 823,725	\$ 3,850,036	\$ 26,432,032	\$ -	\$ -	\$ -	\$ 1,801,900	\$ 1,560,485	\$ -	\$ -	\$ 84,835,401	
Carry Forward Packages																											
CF-01 Columbarium/Niche Wall					\$ (15,000)																					\$ (15,000)	
CF-02 Vehicle Replacement - Garbage Truck																							\$ (390,000)			\$ (390,000)	
CF-03 Vehicle Replacement - Police Patrol Car																							\$ (80,000)			\$ (80,000)	
Total Carry Forward	\$ -	\$ -	\$ -	\$ -	\$ (15,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (470,000)	\$ -	\$ -	\$ (485,000)	
Subtotal Fund Balance	\$ 8,269,187	\$ 1,687,047	\$ 570,000	\$ 1,512,992	\$ 127,513	\$ -	\$ -	\$ 9,399,849	\$ 6,464,664	\$ 1,021,286	\$ -	\$ -	\$ 910,652	\$ 13,849,523	\$ -	\$ 823,725	\$ 3,850,036	\$ 26,432,032	\$ -	\$ -	\$ -	\$ 1,801,900	\$ 1,090,485	\$ -	\$ -	\$ 84,350,401	
Administrative Packages																											
A-01 Facilities R&R Amendments	\$ 169,922	\$ 258		\$ 47,123										\$ (53,994)		\$ 90	\$ 163	\$ 707					\$ 273			\$ 164,542	
Reduce Internal Rev due to External Rent																								\$ (164,541)		\$ (164,541)	
FMO Commercial Shop Rent																								\$ 45,600		\$ 45,600	
Move Parks Revenue from 0001 to 5300	\$ (159,962)																							\$ 159,962		\$ -	
Exbt. A Corrections - Fund Bal (no GL entry	\$ 250,942	\$ (23,519)		\$ (152,601)												\$ (7,126)	\$ (14,820)	\$ (52,877)								\$ (1)	
A-02 UTGO Bond															\$ 12,505,000											\$ 12,505,000	
Premium on Bond Issue															\$ 1,466,108											\$ 1,466,108	
Bond Issuance Cost															\$ (171,108)											\$ (171,108)	
GO Bond Principal						\$ (1,165,000)																				\$ (1,165,000)	
GO Bond Interest						\$ (333,628)																				\$ (333,628)	
Property Tax Levy						\$ 1,800,000																				\$ 1,800,000	
A-03 LTGO Bond											\$ 2,542,500	\$ 2,542,500														\$ 5,085,000	
Premium on Bond Issue											\$ 293,202	\$ 293,202														\$ 586,404	
Bond Issuance Cost											\$ (35,033)	\$ (35,033)														\$ (70,066)	
GO Bond Principal							\$ (360,011)										\$ (14,989)									\$ (375,000)	
GO Bond Interest							\$ (125,588)									\$ (5,229)										\$ (130,817)	
Fund Trnsf from Streets to LTGO		\$ (67,392)																								\$ (67,392)	
Fund Trnsf to LTGO from Streets							\$ 67,392																			\$ 67,392	
Fund Trnsf from Fire to LTGO				\$ (13,479)																						\$ (13,479)	
Fund Trnsf to LTGO from Fire							\$ 13,479																			\$ 13,479	
Fund Trnsf from REET to LTGO								\$ (8,986)																		\$ (8,986)	
Fund Trnsf to LTGO from REET							\$ 8,986																			\$ 8,986	
Fund Trnsf from TIF to LTGO									\$ (395,742)																	\$ (395,742)	
Fund Trnsf to LTGO from TIF							\$ 395,742																			\$ 395,742	
A-04 Revenue Bond																			\$ 4,000,000	\$ 18,335,000	\$ 1,000,000					\$ 23,335,000	
Premium on Bond Issue																				\$ 2,834,519						\$ 2,834,519	
Bond Issuance Cost																				\$ (277,913)						\$ (277,913)	
Revenue Bond Interest																		\$ (313,813)								\$ (313,813)	
A-05 Lacamas N. Shore Arterial Connection												\$ (200,000)							\$ (313,813)							\$ (200,000)	
LTGO Bond												\$ 200,000														\$ 200,000	
A-06 Funding: TBD Fund to Streets			\$ (570,000)																							\$ (570,000)	
Funding: Streets from TBD		\$ 570,000																								\$ 570,000	
A-07 Funding: TIF to 38th Ave									\$ (507,000)																	\$ (507,000)	
Funding: 38th from TIF										\$ 507,000																\$ 507,000	
A-08 Funding: LLands to 38th Ave														\$ (2,370,704)												\$ (2,370,704)	
Funding: 38th Ave from LLands										\$ 2,370,704																\$ 2,370,704	
A-09 Funding: LLands to Cap Facilities														\$ (1,095,399)												\$ (1,095,399)	
Funding: Cap Facilities from LLands													\$ 1,095,399													\$ 1,095,399	
A-10 Crown Road Transmission Main																				\$ (250,000)						\$ (250,000)	
Revenue Bond																				\$ 250,000						\$ 250,000	
Total Administrative	\$ 260,902	\$ 479,347	\$ (570,000)	\$ (118,957)	\$ -	\$ 301,372	\$ -	\$ (8,986)	\$ (902,742)	\$ 2,877,704	\$ 2,800,669	\$ 2,800,669	\$ 1,095,399	\$ (3,520,097)	\$ 13,800,000	\$ (27,254)	\$ (14,657)	\$ (365,983)	\$ 4,000,000	\$ 20,891,606	\$ 1,000,000	\$ -	\$ 273	\$ 41,021	\$ -	\$ 44,820,286	
Subtotal Fund Balance	\$ 8,530,089	\$ 2,166,394	\$ -	\$ 1,394,035	\$ 127,513	\$ 301,372	\$ -	\$ 9,390,863	\$ 5,561,922	\$ 3,898,990	\$ 2,800,669	\$ 2,800,669	\$ 2,006,051	\$ 10,329,426	\$ 13,800,000	\$ 796,471	\$ 3,835,379	\$ 26,066,049	\$ 4,000,000	\$ 20,891,606	\$ 1,000,000	\$ 1,801,900	\$ 1,090,758	\$ 41,021	\$ -	\$ 129,170,687	
Supplemental Packages																											
S-01 Replacement Ambulance Equipment				\$ (65,000)																						\$ (65,000)	
S-02 Division Street Improvements		\$ (265,000)																								\$ (265,000)	
S-03 Forest Home Booster Station																			\$ 500,000							\$ 500,000	
Funding: WS Cap Rsv to WS Cap Proj																			\$ (500,000)							\$ (500,000)	
Funding: WS Cap Proj from WS																											

City of Camas

2025 Fall Omnibus Budget Packages

11/17/2025

Pkg # Carry Forward List

	Strategic Plan Priority	Department	Description	Amount	Reason
CF-01	Stewardship of City Assets	Cemetery	Columbarium/Niche Wall	\$ 15,000	Carry forward budget for delayed installation of additional columbarium
CF-02	Stewardship of City Assets	Internal R&R	Vehicle Replacement - Garbage Truck	\$ 390,000	Received a replacement garbage truck later than anticipated (ordered 2023)
CF-03	Stewardship of City Assets	Internal R&R	Vehicle Replacement - Police Patrol Car	\$ 80,000	Received a replacement Police patrol vehicle later than anticipated
Total				\$ 485,000	

Administrative List

	Strategic Plan Priority	Department	Description	Amount	Reason
A-01	Stewardship of City Assets	Internal R&R	Facilities R&R Amendments	\$ (45,600)	Adjustments to the Fac R&R model and department charges for service
A-02	Safe & Accessible Community	Debt Funds	UTGO Bond	\$ (14,101,372)	Issuance and debt service for the voter-approved levy to replace Fire Stn 41
A-03	Safe & Accessible Community	Debt Funds	LTGO Bond	\$ (5,095,521)	Issuance and debt service for transportation improvements
A-04	Stewardship of City Assets	Debt Funds	Revenue Bond	\$ (25,577,793)	Issuance and debt service for the Water and Sewer capital improvements
A-05	Economic Prosperity	Transportation	Lacamas N. Shore Arterial Connection	\$ -	Development of N. Shore Blvd as a major arterial thorough the N. Shore subarea
A-06	Stewardship of City Assets	Transportation	Funding: TBD Fund to Streets	\$ -	Funding transfers from TBD to Streets for pavement preservation
A-07	Safe & Accessible Community	Transportation	Funding: TIF to 38th Ave	\$ -	Funding transfers from TIF to 38th Ave Construction Fund
A-08	Safe & Accessible Community	Transportation	Funding: LLands to 38th Ave	\$ -	Funding transfers from previously-issued bonds and the capital construction funds
A-09	Stewardship of City Assets	Facilities	Funding: LLands to Cap Facilities	\$ -	Funding transfers from previously-issued bonds and the capital construction funds
A-10	Stewardship of City Assets	Water	Crown Road Transmission Main	\$ -	Resuming construction on long-term waterline replacement project
Total				\$ (44,820,286)	

Supplemental List

	Strategic Plan Priority	Department	Description	Amount	Reason
S-01	Safe & Accessible Community	CWFD	Replacement Ambulance Equipment	\$ 65,000	Replacement gurneys to ensure apparatus have necessary items to remain in-service
S-02	Safe & Accessible Community	Transportation	Division Street Improvements	\$ 265,000	Requested safety upgrades to Division Street in tandem with the Crown Park project
S-03	Economic Prosperity	Water	Forest Home Booster Station	\$ (500,000)	Remove budget for canceled project (returns unspent budget to fund balance)
S-04	Economic Prosperity	Water	N. Shore Transmission Main	\$ (975,000)	Reducing budget for completed project (returns unspent budget to fund balance)
S-05	Economic Prosperity	Water	SE 6th Avenue Bridge Crossing	\$ (950,000)	Reducing budget for completed project (returns unspent budget to fund balance)
S-06	Economic Prosperity	Water	SR 500/3rd Ave WL Replacemt	\$ (200,000)	Reducing budget for completed project (returns unspent budget to fund balance)
S-07	Stewardship of City Assets	Internal R&R	Phone System Replacement	\$ (800,000)	Reducing budget due to a much lower project cost than originally budgeted
Total				\$ (3,095,000)	

Total Omnibus Budget Packages \$ (47,430,286)

City of Camas 2025 Fall Omnibus Budget - Description of Packages

Package	Title	Description	Impacted Fund	Overall Appropriation
CF-01	Columbarium/Niche Wall	Carry forward budget for delayed installation of additional columbarium	Cemetery	\$ 15,000
CF-02	Vehicle Replacement - Garbage Truck	Received a replacement garbage truck later than anticipated (ordered 2023)	Eqpmt R&R	\$ 390,000
CF-03	Vehicle Replacement - Police Patrol Car	Received a replacement Police patrol vehicle later than anticipated	Eqpmt R&R	\$ 80,000
A-01	Facilities R&R Amendments	Adjustments to the Fac R&R model and department charges for service	Facility R&R, Multiple	\$ (45,600)
A-02	UTGO Bond	Issuance and debt service for the voter-approved levy to	ULTGO Debt	\$ (14,101,372)
A-03	LTGO Bond	Issuance and debt service for transportation improvements	LTGO Debt	\$ (5,095,521)
A-04	Revenue Bond	Issuance and debt service for the Water and Sewer capital improvements	2025 W-S Bond	\$ (25,577,793)
A-05	Lacamas N. Shore Arterial Connection	Development of N. Shore Blvd as a major arterial thorough the N. Shore subarea	North Shore Arterial	\$ -
A-06	Funding: TBD Fund to Streets	Funding transfers from TBD to Streets for pavement preservation	TBD, Streets	\$ -
A-07	Funding: TIF to 38th Ave	Funding transfers from TIF to 38th Ave Construction Fund	TIF, 38th Ave Construction	\$ -
A-08	Funding: LLands to 38th Ave	Funding transfers from previously-issued bonds and the capital construction funds	Legacy Lands, 38th Ave	\$ -
A-09	Funding: LLands to Cap Facilities	Funding transfers from previously-issued bonds and the capital construction funds	Legacy Lands, Capital Facilities	\$ -
A-10	Crown Road Transmission Main	Resuming construction on long-term waterline replacement project	2025 W-S Bond	\$ -
S-01	Replacement Ambulance Equipment	Replacement gurneys to ensure apparatus have necessary items to remain in-service	CWFD	\$ 65,000
S-02	Division Street Improvements	Requested safety upgrades to Division Street in tandem with the Crown Park project	Streets	\$ 265,000
S-03	Forest Home Booster Station	Remove budget for canceled project (returns unspent budget to fund balance)	W-S Capital Projects, W-S	\$ (500,000)
S-04	N. Shore Transmission Main	Reducing budget for completed project (returns unspent budget to fund balance)	W-S Capital Projects, W-S	\$ (975,000)
S-05	SE 6th Avenue Bridge Crossing	Reducing budget for completed project (returns unspent budget to fund balance)	W-S Capital Projects	\$ (950,000)
S-06	SR 500/3rd Ave WL Replacemt	Reducing budget for completed project (returns unspent budget to fund balance)	W-S Capital Projects	\$ (200,000)
S-07	Phone System Replacement	Reducing budget due to a much lower project cost than originally budgeted	Tech R&R	\$ (800,000)
Total				\$ (47,430,286)

Attachment A - City of Camas 2025 Fall Omnibus Budget Line Detail

Item 8.

Package #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
CF-01	Columbarium/Niche Wall	capital expense - carry fwd	1250	\$ -	\$ 15,000	1250.06.9125.000.5943600.564000.	\$ -	\$ (15,000)	\$ (15,000)
CF-02	Vehicle Replacement - Garbage Truck	capital expense - carry fwd	5200	\$ 2,049,188	\$ 2,439,188	5200.06.9520.000.5944800.566000.	\$ -	\$ (390,000)	\$ (390,000)
CF-03	Vehicle Replacement - Police Patrol Car	capital expense - carry fwd	5200	\$ 2,049,188	\$ 2,129,188	5200.06.9520.000.5944800.566000.	\$ -	\$ (80,000)	\$ (80,000)
A-01	Facilities R&R Amendments	Reduce FR&R Budget	5300	\$ (2,056,717)	\$ (1,892,175)	5300.10.0000.000.3480000.348530.	\$ -	\$ (164,542)	\$ (164,542)
	Legislative Facility R&R	Reduce FR&R Budget	0001	\$ 2,685	\$ 2,668	0001.10.0000.010.5116000.540530.	\$ 17	\$ -	\$ 17
	Judicial Facility R&R	Reduce FR&R Budget	0001	\$ 157,157	\$ 156,985	0001.10.0000.020.5125000.540530.	\$ 172	\$ -	\$ 172
	Executive Facility R&R	Reduce FR&R Budget	0001	\$ 5,454	\$ 5,420	0001.10.0000.030.5131000.540530.	\$ 34	\$ -	\$ 34
	Finance Facility R&R	Reduce FR&R Budget	0001	\$ 17,657	\$ 17,547	0001.10.0000.040.5142000.540530.	\$ 110	\$ -	\$ 110
	HR Facility R&R	Reduce FR&R Budget	0001	\$ 1,673	\$ 1,663	0001.10.0000.060.5181000.540530.	\$ 10	\$ -	\$ 10
	Admin Facility R&R	Reduce FR&R Budget	0001	\$ 27,481	\$ 27,449	0001.10.0000.070.5189000.540530.	\$ 32	\$ -	\$ 32
	Info Tech Facility R&R	Reduce FR&R Budget	0001	\$ 92,821	\$ 92,731	0001.10.0000.080.5188000.540530.	\$ 90	\$ -	\$ 90
	PD Facility R&R	Reduce FR&R Budget	0001	\$ 12,435	\$ 12,358	0001.10.0000.130.5189000.540530.	\$ 77	\$ -	\$ 77
	Work Crew Facility R&R	Reduce FR&R Budget	0001	\$ 148,370	\$ 147,685	0001.20.0000.090.5212000.540530.	\$ 685	\$ -	\$ 685
	Engineering Facility R&R	Reduce FR&R Budget	0001	\$ 19,956	\$ 19,830	0001.20.0000.100.5233000.540530.	\$ 126	\$ -	\$ 126
	Comm Dev Facility R&R	Reduce FR&R Budget	0001	\$ 2,988	\$ 2,970	0001.58.0000.140.5593000.540530.	\$ 18	\$ -	\$ 18
	Planning Facility R&R	Reduce FR&R Budget	0001	\$ 6,258	\$ 6,219	0001.58.0000.150.5586000.540530.	\$ 39	\$ -	\$ 39
	Building Facility R&R	Reduce FR&R Budget	0001	\$ 10,834	\$ 10,766	0001.58.0000.160.5585000.540530.	\$ 68	\$ -	\$ 68
	Parks & Rec Facility R&R	Reduce FR&R Budget	0001	\$ 288,425	\$ 121,065	0001.70.0000.180.5710000.540530.	\$ 167,360	\$ -	\$ 167,360
	Library Facility R&R	Reduce FR&R Budget	0001	\$ 315,968	\$ 314,886	0001.70.0000.200.5725000.540530.	\$ 1,082	\$ -	\$ 1,082
	Streets Facility R&R	Reduce FR&R Budget	1120	\$ 40,893	\$ 40,635	1120.40.0000.400.5429000.540530.	\$ 258	\$ -	\$ 258
	FD Facility R&R	Reduce FR&R Budget	1150	\$ 439,990	\$ 392,867	1150.20.0000.540.5225000.540530.	\$ 47,123	\$ -	\$ 47,123
	Legacy Lands Facility R&R	Add Facilities R&R Budget	3200	\$ -	\$ 53,994	3200.72.0000.000.5769000.540530.	\$ -	\$ (53,994)	\$ (53,994)
	Storm Facility R&R	Reduce FR&R Budget	4190	\$ 30,884	\$ 30,794	4190.31.0000.610.5310000.540530.	\$ 90	\$ -	\$ 90
	Solid Waste Facility R&R	Reduce FR&R Budget	4220	\$ 25,796	\$ 25,633	4220.37.0000.680.5370000.540530.	\$ 163	\$ -	\$ 163
	Water Admin Facility R&R	Reduce FR&R Budget	4400	\$ 17,787	\$ 17,675	4400.34.0000.720.5340000.540530.	\$ 112	\$ -	\$ 112
	WWTP Facility R&R	Reduce FR&R Budget	4400	\$ 348,036	\$ 347,439	4400.34.0000.820.5350000.540530.	\$ 597	\$ -	\$ 597
	ER&R Facility R&R	Reduce FR&R Budget	5200	\$ 43,169	\$ 42,896	5200.48.0000.900.5486000.540530.	\$ 273	\$ -	\$ 273
	Rents & Leases	Saw Shop Tenant Lease	5300	\$ -	\$ (45,600)	5300.10.0000.000.3620000.300000.	\$ 45,600	\$ -	\$ 45,600
	Rents & Leases	Move Fac Rent to 5300	0001	\$ (159,962)	\$ -	0001.10.1840.000.3620000.300000.	\$ -	\$ (159,962)	\$ (159,962)
	Parks Comm Center Fee Revenue	Move Fac Rent from 0001	5300	\$ -	\$ (37,819)	5300.70.5372.000.3620000.300000.	\$ 37,819	\$ -	\$ 37,819
	Parks Lacamas Lodge Fee Rev	Move Fac Rent from 0001	5300	\$ -	\$ (102,983)	5300.70.5373.000.3620000.300000.	\$ 102,983	\$ -	\$ 102,983
	Parks Fallen Leaf Fee Revenue	Move Fac Rent from 0001	5300	\$ -	\$ (19,160)	5300.70.5374.000.3620000.300000.	\$ 19,160	\$ -	\$ 19,160

Attachment A - City of Camas 2025 Fall Omnibus Budget Line Detail

Item 8.

Package #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
A-02	UTGO Bond	2025 UTGO bond issue	3350	\$ (12,500,000)	\$ (25,005,000)	3350.98.0000.000.3911000.300000.	\$ 12,505,000	\$ -	\$ 12,505,000
	Premium on Bond Issue	2025 UTGO bond issue	3350	\$ -	\$ (1,466,108)	3350.98.0000.000.3920000.300000.	\$ 1,466,108	\$ -	\$ 1,466,108
	Bond Issuance Costs	2025 UTGO bond issue	3350	\$ -	\$ 171,108	3350.00.0000.000.5922200.584000.	\$ -	\$ (171,108)	\$ (171,108)
	GO Bond Principal	2025 UTGO bond issue	2390	\$ -	\$ 1,165,000	2390.00.0000.000.5917600.571000.	\$ -	\$ (1,165,000)	\$ (1,165,000)
	GO Bond Interest	2025 UTGO bond issue	2390	\$ -	\$ 333,628	2390.80.0000.000.5927200.581000.	\$ -	\$ (333,628)	\$ (333,628)
	Property Tax Levy	2025 UTGO bond issue	2390	\$ -	\$ (1,800,000)	2390.93.0000.000.3111000.300000.	\$ 1,800,000	\$ -	\$ 1,800,000
A-03	LTGO Bond	2025 LTGO bond issue	3140	\$ -	\$ (2,542,500)	3140.98.0000.000.3911000.300000.	\$ 2,542,500	\$ -	\$ 2,542,500
	LTGO Bond	2021 LTGO bond issue	3160	\$ -	\$ (2,542,500)	3160.98.0000.000.3911000.300000.	\$ 2,542,500	\$ -	\$ 2,542,500
	LTGO Bond	2024 LTGO bond issue	3140	\$ -	\$ (293,202)	3140.98.0000.000.3920000.300000.	\$ 293,202	\$ -	\$ 293,202
	LTGO Bond	2025 LTGO bond issue	3160	\$ -	\$ (293,202)	3160.98.0000.000.3920000.300000.	\$ 293,202	\$ -	\$ 293,202
	Bond Issuance Costs	2025 LTGO bond issue	3140	\$ -	\$ 35,033	3140.00.0000.000.5929500.584000.	\$ -	\$ (35,033)	\$ (35,033)
	Bond Issuance Costs	2025 LTGO bond issue	3160	\$ -	\$ 35,033	3160.00.0000.000.5929500.584000.	\$ -	\$ (35,033)	\$ (35,033)
	GO Bond Principal	2025 LTGO bond issue	2400	\$ 1,708,763	\$ 2,068,774	2400.80.0000.000.5927500.581000.	\$ -	\$ (360,011)	\$ (360,011)
	GO Bond Interest	2025 LTGO bond issue	2400	\$ 1,510,000	\$ 1,635,588	2400.00.0000.000.5912100.571000.	\$ -	\$ (125,588)	\$ (125,588)
	GO Bond Principal	2025 LTGO bond issue	4190	\$ 34,219	\$ 49,208	4190.31.0000.600.5913100.571000.	\$ -	\$ (14,989)	\$ (14,989)
	GO Bond Interest	2025 LTGO bond issue	4190	\$ 22,031	\$ 27,260	4190.31.0000.600.5923100.581000.	\$ -	\$ (5,229)	\$ (5,229)
	Funding: Streets to LTGO Debt	Trnsf In - 1120	2400	\$ (172,967)	\$ (240,359)	2400.97.0000.000.3971120.300097.	\$ 67,392	\$ -	\$ 67,392
	Funding: CWFD to LTGO Debt	Trnsf In - 1150	2400	\$ (34,593)	\$ (48,072)	2400.97.0000.000.3971150.300097.	\$ 13,479	\$ -	\$ 13,479
	Funding: REET to LTGO Debt	Trnsf In - 3000	2400	\$ (1,871,261)	\$ (1,880,247)	2400.97.0000.000.3973000.300097.	\$ 8,986	\$ -	\$ 8,986
	Funding: TIF to LTGO Debt	Trnsf In - 3020	2400	\$ (1,043,678)	\$ (1,439,420)	2400.97.0000.000.3973020.300097.	\$ 395,742	\$ -	\$ 395,742
	Funding: LTGO Debt from Streets	Trnsf Out - 2400	1120	\$ 172,967	\$ 240,359	1120.97.0000.000.5972400.500097.	\$ -	\$ (67,392)	\$ (67,392)
	Funding: LTGO Debt from CWFD	Trnsf Out - 2400	1150	\$ 34,593	\$ 48,072	1150.97.0000.500.5972400.500097.	\$ -	\$ (13,479)	\$ (13,479)
	Funding: LTGO Debt from REET	Trnsf Out - 2400	3000	\$ 1,871,261	\$ 1,880,247	3000.97.0000.000.5972400.500097.	\$ -	\$ (8,986)	\$ (8,986)
	Funding: LTGO Debt from TIF	Trnsf Out - 2400	3020	\$ 1,043,678	\$ 1,439,420	3020.97.0000.000.5972400.500097.	\$ -	\$ (395,742)	\$ (395,742)
A-04	Revenue Bond	2025 WS rev bond issue	4480	\$ -	\$ (18,335,000)	4480.34.0000.000.3912000.300000.	\$ 18,335,000	\$ -	\$ 18,335,000
	Revenue Bond	2025 WS rev bond issue	4485	\$ -	\$ (1,000,000)	4485.34.0000.000.3912000.300000.	\$ 1,000,000	\$ -	\$ 1,000,000
	Revenue Bond	2025 WS rev bond issue	4420	\$ -	\$ (4,000,000)	4420.34.0000.000.3912000.300000.	\$ 4,000,000	\$ -	\$ 4,000,000
	Premium on Bond Issue	2025 WS rev bond issue	4480	\$ -	\$ (2,834,519)	4480.34.0000.000.3920000.300000.	\$ 2,834,519	\$ -	\$ 2,834,519
	Bond Issuance Costs	2025 WS rev bond issue	4480	\$ -	\$ 277,913	4480.34.0000.000.5923400.584000.	\$ -	\$ (277,913)	\$ (277,913)
	Revenue Bond Interest	2025 WS rev bond issue	4400	\$ 1,498,480	\$ 1,812,293	4400.34.0000.830.5923500.581000.	\$ -	\$ (313,813)	\$ (313,813)
A-05	Lacamas N. Shore Arterial Connection	capital project	3160	\$ -	\$ 200,000	3160.06.9120.000.5953000.565000.	\$ -	\$ (200,000)	\$ (200,000)
	LTGO Bond	2025 LTGO bond issue	3160	\$ -	\$ (200,000)	3160.98.0000.000.3911000.300000.	\$ 200,000	\$ -	\$ 200,000
A-06	Funding: TBD Fund to Streets	Trnsf Out - 1120	1125	\$ -	\$ 570,000	1125.97.0000.000.5971120.500097.	\$ -	\$ (570,000)	\$ (570,000)
	Funding: Streets from TBD Fund	Trnsf In - 1125	1120	\$ -	\$ (570,000)	1120.97.0000.000.3971125.300097.	\$ 570,000	\$ -	\$ 570,000

Attachment A - City of Camas 2025 Fall Omnibus Budget Line Detail

Item 8.

Package #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
A-07	Funding: TIF to 38th Ave	Trnsf Out - 3130	3020	\$ -	\$ 507,000	3020.97.0000.000.5973130.500097.	\$ -	\$ (507,000)	\$ (507,000)
	Funding 38th from TIF	Trnsf In - 3020	3130	\$ -	\$ (507,000)	3130.97.0000.000.3973020.300097.	\$ 507,000	\$ -	\$ 507,000
A-08	Funding: LLands to 38th Ave	Trnsf Out - 3130	3200	\$ 325,200	\$ 2,695,904	3200.97.0000.000.5973130.500097.	\$ -	\$ (2,370,704)	\$ (2,370,704)
	Funding: 38th from LLands	Trnsf In - 3200	3130	\$ -	\$ (2,370,704)	3130.97.0000.000.3973200.300097.	\$ 2,370,704	\$ -	\$ 2,370,704
A-09	Funding: LLands to Cap Facilities	Trnsf Out - 3180	3200	\$ 4,256,130	\$ 5,351,529	3200.97.0000.000.5973180.500097.	\$ -	\$ (1,095,399)	\$ (1,095,399)
	Funding: Cap Facilities from LLands	Trnsf In - 3200	3180	\$ (4,256,130)	\$ (5,351,529)	3180.97.0000.000.3973200.300097.	\$ 1,095,399	\$ -	\$ 1,095,399
A-10	Crown Road Transmission Main	capital project	4480	\$ -	\$ 250,000	4480.06.9440.000.5943400.565000.	\$ -	\$ (250,000)	\$ (250,000)
	Revenue Bond	2025 WS rev bond issue	4480	\$ -	\$ (250,000)	4480.34.0000.000.3912000.300000.	\$ 250,000	\$ -	\$ 250,000
S-01	Replacement Ambulance Equipment	tools & equipment	1150	\$ 55,280	\$ 120,280	1150.20.0000.500.5227000.535000.	\$ -	\$ (65,000)	\$ (65,000)
S-02	Division Street Improvements	capital project	1120	\$ -	\$ 265,000	1120.06.9120.000.595xx00.56xxxx.		\$ (265,000)	\$ (265,000)
S-03	Forest Home Booster Station	capital project	4420	\$ 500,000	\$ -	4420.06.9440.000.5943400.563010.	\$ 500,000	\$ -	\$ 500,000
	Funding: W/S Cap from W/S Cap Reserve	Trnsf In - 4600	4420	\$ (500,000)	\$ -	4420.97.0000.000.3974600.300097.	\$ -	\$ (500,000)	\$ (500,000)
	Funding: W/S Cap Res to W/S Capital	Trnsf Out - 4420	4600	\$ 5,278,748	\$ 4,778,748	4600.97.0000.000.5974420.500097.	\$ 500,000	\$ -	\$ 500,000
S-04	N. Shore Transmission Main	capital project	4420	\$ 1,903,748	\$ 928,748	4420.06.9440.000.5943400.565000.	\$ 975,000	\$ -	\$ 975,000
	Funding: W/S Cap from W/S Cap Reserve	Trnsf In - 4600	4420	\$ (500,000)	\$ 475,000	4420.97.0000.000.3974600.300097.	\$ -	\$ (975,000)	\$ (975,000)
	Funding: W/S Cap Res to W/S Capital	Trnsf Out - 4420	4600	\$ 5,278,748	\$ 4,303,748	4600.97.0000.000.5974420.500097.	\$ 975,000	\$ -	\$ 975,000
S-05	SE 6th Avenue Bridge Crossing	capital project	4420	\$ 1,496,580	\$ 546,580	4420.06.9440.000.5943400.563005.	\$ 950,000	\$ -	\$ 950,000
S-06	SR 500/3rd Ave WL Replacemt	capital project	4420	\$ 400,000	\$ 200,000	4420.06.9440.000.5943400.563007.	\$ 200,000	\$ -	\$ 200,000

Package #	Description	Note	Fund	Current Budget	Proposed Budget	GL Code	Rev Increase Exp Decrease	Rev Decrease Exp Increase	Impact to Budget
S-07	Phone System Replacement	capital project	5400	\$ 940,000	\$ 140,000	5400.06.9540.000.5941800.564001.	\$ 800,000	\$ -	\$ 800,000
	Funding: Tech R&R from Gen Fund	Trnsf In - 0001	5400	\$ (500,646)	\$ (96,083)	5400.97.0000.000.3970001.300097.	\$ -	\$ (404,563)	\$ (404,563)
	Funding: Tech R&R from Streets Fund	Trnsf In - 1120	5400	\$ (33,878)	\$ (6,502)	5400.97.0000.000.3971120.300097.	\$ -	\$ (27,376)	\$ (27,376)
	Funding: Tech R&R from Storm Water	Trnsf In - 4190	5400	\$ (26,350)	\$ (5,057)	5400.97.0000.000.3974190.300097.	\$ -	\$ (21,293)	\$ (21,293)
	Funding: Tech R&R from Solid Waste	Trnsf In - 4220	5400	\$ (18,822)	\$ (3,613)	5400.97.0000.000.3974220.300097.	\$ -	\$ (15,209)	\$ (15,209)
	Funding: Tech R&R from W/S	Trnsf In - 4400	5400	\$ (391,483)	\$ (23,841)	5400.97.0000.000.3974400.300097.	\$ -	\$ (367,642)	\$ (367,642)
	Funding: Tech R&R from ER&R	Trnsf In - 5200	5400	\$ (18,821)	\$ (3,612)	5400.97.0000.000.3975200.300097.	\$ -	\$ (15,209)	\$ (15,209)
	Budget Missing Transfer - CWFD	Trnsf In - 1150	5400	\$ -	\$ (51,292)	5400.97.0000.000.3971150.300097.	\$ 51,292	\$ -	\$ 51,292
	Funding: Gen Fund to Tech R&R	Trnsf Out - 5400	0001	\$ 500,646	\$ 96,083	0001.97.0000.000.5975400.500097.	\$ 404,563	\$ -	\$ 404,563
	Funding: Streets to Tech R&R	Trnsf Out - 5400	1120	\$ 33,878	\$ 6,502	1120.97.0000.000.5975400.500097.	\$ 27,376	\$ -	\$ 27,376
	Funding: CWFD to Tech R&R	Trnsf Out - 5400	1150	\$ 267,262	\$ 51,292	1150.97.0000.000.5975400.500097.	\$ 215,970	\$ -	\$ 215,970
	Funding: Storm Water to Tech R&R	Trnsf Out - 5400	4190	\$ 26,350	\$ 5,057	4190.97.0000.000.5975400.500097.	\$ 21,293	\$ -	\$ 21,293
	Funding: Solid Waste to Tech R&R	Trnsf Out - 5400	4220	\$ 18,822	\$ 3,613	4220.97.0000.000.5975400.500097.	\$ 15,209	\$ -	\$ 15,209
	Funding: W/S to Tech R&R	Trnsf Out - 5400	4400	\$ 124,222	\$ 23,842	4400.97.0000.000.5975400.500097.	\$ 100,380	\$ -	\$ 100,380
	Funding: ER&R to Tech R&R	Trnsf Out - 5400	5200	\$ 18,821	\$ 3,612	5200.97.0000.000.5975400.500097.	\$ 15,209	\$ -	\$ 15,209

		\$ 59,266,123	\$ (11,835,837)	\$ 47,430,286
Net Total		\$ 50,403,589	\$ (2,973,303)	
			\$ 47,430,286	
			\$ 47,430,286	
			\$ -	

Carry Forward	\$ -	\$ (485,000)		
Net Balance		\$ (485,000)	\$	-
Administrative	\$ 52,678,589	\$ (7,858,303)		
Net Balance		\$ 44,820,286	\$	-
Supplemental	\$ (2,275,000)	\$ 5,370,000		
Net Balance		\$ 3,095,000	\$	-
			\$	-

Budget Summary				
Total	\$ 50,403,589	\$ (2,973,303)		
		\$ 47,430,286		
		\$ 47,430,286		
		\$ -		



Staff Report – Resolution 25-014

November 17, 2025 Council Regular Meeting

Resolution No. 25-014 Revising the City of Camas Fee Schedule for 2026

Presenter: Debra Brooks, Financial Analyst

Time Estimate: 5 minutes

Phone	Email
360.817.7025	dbrooks@cityofcamas.us

BACKGROUND: This item is to bring forth Resolution 25-014, authorizing Council to revise the City of Camas Fee Schedule for 2026. The fee increases of 1.2 percent for development fees and 3 percent for all other fees were previously presented to the Council at the City Council Workshop on October 20, 2025.

SUMMARY: The resources required to do an in-depth cost recovery analysis of City fees makes it prohibitive to do annually. As an alternative method for ensuring cost recovery between fee studies, the fee schedule is annually indexed to consumer price indices.

BENEFITS TO THE COMMUNITY: Annual CPI increases allow more manageable and predictable fee increases for customers, who may otherwise be burdened by larger increases that result from deferring the need to cover rising costs. Incrementing these small fee increases each year to pace inflation helps to stabilize the services provided, supporting the continuity of service to the community.

POTENTIAL CHALLENGES: Any increases to fees are a risk for burdening customers who may already be experiencing financial hardship, although keeping these increases to small percentages tied to inflationary indices helps to manage this risk.

STRATEGIC PLAN: This item supports the Strategic Plan Priority of Economic Prosperity, and more specifically, ensuring adequate cost recovery for City services.

BUDGET IMPACT: While fees are a significant portion of City revenue, the small percentage of the increase would be immaterial due to the corresponding increases to City expenses for providing the services.

RECOMMENDATION: Staff recommends Council move to approve Resolution 25-014 increasing the 2026 Fee Schedule by the increases proposed.

RESOLUTION NO. 25-014

A RESOLUTION revising the City of Camas fee schedule for 2026.

WHEREAS, the City of Camas has established a Fee Schedule pursuant to its authority to establish fees and charges for services provided by the City; and

WHEREAS, it is prudent business to review fees and charges imposed by the City; and

WHEREAS, it is necessary to establish such fees at rates that reasonably assure recovery of the full direct and indirect costs of the time and materials expended to provide the service for which the fee is charged; and

WHEREAS, it should be understood that these fees and charges are an important part of the resources for the operation of the City and in many cases do not cover the costs involved; and

WHEREAS, the fee schedule and administrative provisions set forth in this resolution are supported by the analysis performed by the City and adjusted by inflation; and

WHEREAS, it is desirable to improve the City's ability to communicate its fees and charges to its citizens and customers through the preparation of a consolidated fee schedule.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The fees and charges as shown on Attachment A are adopted and made part of the City of Camas Fee Schedule effective January 1, 2026.

Section II

On January 1 of each year, the fees set forth in this Resolution may increase (if allowed by law) by the rate of increase, if any, of the Consumer Price Index for All Urban Consumers (CPI-U) Western Region, All Items, July to July Index, published by the Bureau of Labor Statistics in the year prior. Fees will be rounded to the nearest whole dollar.

Resolution No. 25-014

Section III

ADOPTED by the Council of the City of Camas and approved by the Mayor this this
_____ day of _____, 2025.

SIGNED: _____
Mayor

ATTEST: _____
Clerk

APPROVED as to form:

City Attorney

2026 City of Camas Fee Schedule

Fee Description	Notes	2026
ADMINISTRATIVE FEES		
Public Records		
Photocopies of Public Records, printed copies of electronic when requested by the person requesting records, or for use of agency equipment to photocopy records.	per page; RCW 42.56.120	\$ 0.15
Public Records scanned into an electronic format or for use of agency equipment to scan records	per page; RCW 42.56.120	\$ 0.10
Each four electronic files or attachments uploaded to email, cloud-based data storage service or other electronic means	per 4 electronic files; RCW 42.56.120	\$ 0.05
Transmission of Public Records in an electronic format or for the use of agency equipment to send the records electronically	per gigabyte; RCW 42.56.120	\$ 0.10
Maps Printed		\$ 11.00
Non-Sufficient Funds / Returned Payments Processed		\$ 40.00
Photos	actual cost	
Digital storage media/device, mail container, postage/delivery charge	actual cost	
Customized technology expertise to prepare data or provide customized electronic access	actual cost	
Work crew Sign-Up Fee		\$ 32.00
COMMUNITY DEVELOPMENT, BUILDING, ENGINEERING & PLANNING FEES		
System Development Charges		
Water		
Accessory Dwelling Unit	no additional charge	
Residential/Commercial – 3/4" water meter		\$ 9,449.00
Residential/Commercial – 1" water meter		\$ 15,747.00
Residential/Commercial – 1.5" water meter		\$ 31,492.00
Residential/Commercial – 2" water meter		\$ 50,341.00
Residential/Commercial – 3" water meter		\$ 100,776.00
Residential/Commercial – 4" water meter		\$ 157,463.00
Residential/Commercial – 6" water meter		\$ 314,924.00
Residential/Commercial – 8" water meter		\$ 503,879.00
Industrial/Other	calculated by mandatory engineering study	
Sewer		
Residential		\$ 7,496.00
Commercial – 3/4" water meter		\$ 7,496.00
Commercial – 1" water meter		\$ 12,492.00
Commercial – 1.5" water meter		\$ 24,984.00
Commercial – 2" water meter		\$ 39,974.00
Commercial – 3" water meter		\$ 74,951.00
Commercial – 4" water meter		\$ 124,920.00
Commercial – 6" water meter	calculated by PW Director	
Commercial – 8" water meter	calculated by PW Director	
Commercial II / Industrial	calculated by PW Director	
Accessory dwelling unit (internal)	no additional charge	
Accessory dwelling unit (external)	no additional charge	
Impact Fees		
Park/Open Space		
Residential Scaled by Square Footage (SF)		
0 to 1,000 SF		\$ 4,310.00
1,001 to 2,000 SF		\$ 7,896.00
2,001 to 2,600 SF		\$ 11,983.00
2,601 SF and above		\$ 13,712.00
Accessory Dwelling Units by SF	thresholds set to ensure charges do not exceed 50% of the charge for the principal unit	
Principal Dwelling Unit sized 0 to 1,000 SF		\$ 2,155.00
Principal Dwelling Unit sized 1,001 to 2,000 SF		\$ 3,948.00
Principal Dwelling Unit sized 2,001 SF and above		\$ 4,310.00
Non-Residential Land Uses per SF	can be custom calculation when land use does not match one of the provided industries	
Industrial		\$ 0.26
Retail		\$ 0.48
Office		\$ 0.49
Healthcare		\$ 0.64
Transportation – North District		
Single Family (detached)		\$ 11,047.00
Apartment	per dwelling unit	\$ 6,361.00
Duplex/Townhome	per dwelling unit	\$ 6,807.00
Accessory dwelling unit (internal)		\$ 2,762.00
Accessory dwelling unit (external)		\$ 3,867.00
Commercial	calculated by PW Director	
Transportation – South District		
Single Family (detached)		\$ 4,262.00
Apartment	per dwelling unit	\$ 2,454.00
Duplex/Townhome	per dwelling unit	\$ 2,626.00
Accessory dwelling unit (internal)		\$ 1,066.00
Accessory dwelling unit (external)		\$ 1,492.00
Commercial	calculated by PW Director	
Fire		
Single Family (detached)	per square foot	\$ 0.72
Accessory dwelling unit (external)	per square foot	\$ 0.72
Apartment/Duplex/Townhome	per square foot	\$ 0.39
Commercial	per square foot	\$ 0.93
School – Camas School District		
School Impact Fee – Single Family		\$ 6,650.00
School Impact Fee – Multi-Family		\$ 6,650.00
School Impact Fee – Accessory dwelling units (internal)	25% of single family rate	
School Impact Fee – Accessory dwelling units (external)	35% of single family rate	
School – Evergreen School District		
School Impact Fee – Single Family		\$ 6,432.62
School Impact Fee – Multi-Family		\$ 3,753.39
School Impact Fee – Accessory dwelling units (internal)	25% of single family rate	
School Impact Fee – Accessory dwelling units (external)	35% of single family rate	

2026 City of Camas Fee Schedule

Attachment

Item 9.

Fee Description	Notes	2026
Other Impact Fees		
Impact Fee Deferral	City fee plus pass-through lien filing/release fee per dwelling	\$ 629.00
Developer Credit Transfer Fee		\$ 68.00
Building Fees		
Building Permit Fees Total Valuation		
<i>Building permit fees are based on the valuation of construction.</i>		
<i>The valuation of work for new structures will be based off the total project valuation based on the ICC Building Valuation Table from August of the prior year or Applicants stated valuation, whichever is greater.</i>		
<i>The valuation of work for existing structures undergoing an alternation will be based on fair market labor and materials cost.</i>		
\$1.00 to \$500.00		\$ 37.00
\$501.00 to \$2,000.00		
for the first \$500		\$ 37.00
for each additional \$100, or fraction thereof, to and including \$2,000		\$ 5.00
\$2,001.00 to \$25,000.00		
for the first \$2,000		\$ 115.00
for each additional \$1,000, or fraction thereof, to and including \$25,000		\$ 23.00
\$25,001.00 to \$50,000.00		
for the first \$25,000		\$ 627.00
for each additional \$1,000, or fraction thereof, to and including \$50,000		\$ 16.00
\$50,001.00 to \$100,000.00		
for the first \$50,000		\$ 1,018.00
for each additional \$1,000, or fraction thereof, to and including \$100,000		\$ 12.00
\$100,001.00 to \$500,000.00		
for the first \$100,000		\$ 1,607.00
for each additional \$1,000, or fraction thereof, to and including \$500,000		\$ 10.00
\$500,001.00 to \$1,000,000.00		
for the first \$500,000		\$ 5,268.00
for each additional \$1,000, or fraction thereof, to and including \$1,000,000		\$ 8.00
\$1,000,001.00 and up		
for the first \$1,000,000		\$ 9,191.00
for each additional \$1,000, or fraction thereof		\$ 6.00
New Residential Accessory Structures	If not in ICC Building Valuation Table, fee will be 50% of a U-Utility Occupants of VB Construction	
Washington State Surcharge Pass-Through Fee	Per RCW 19.27.085	
Inspections & Fees		
Building Plan Review Fee	65% of the Building Permit Fee	
"Same As" Residential Plan Review Fee	32.5% of the Building Permit Fee	
Inspections During Non-Business Hours (minimum charge 2 hours)	per hour	\$ 109.00
Re-inspection Fees	per hour	\$ 109.00
Inspections for which No Fee is Specifically Indicated (minimum charge – one half hour)	per hour	\$ 109.00
Additional Plan Review for Changes, Additions or Revisions to Plans (minimum charge – one half hour)	per hour	\$ 109.00
Use of Outside Consultants for Plan Checking and Inspections, or both	actual costs (include administrative and overhead costs)	
Reissue of Lost Permit		\$ 53.00
Reissue of Lost or Damaged Approved Construction Plans & Documents		\$ 109.00
Latecomer Pass-Through Fee		\$ 75.00
Building Valuation Table		
Building Valuation Table – August prior year	100% of ICC Building Safety Journal Building Valuation Data	
Mechanical Permit Fees		
Mechanical Permit		\$ 54.00
Mechanical Plan Review	65% of the Mechanical Permit Fee	
Unit Fee Schedule – Does not include permit issuance fee		
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance		
Up to and including 100,000 Btu/h (29.3kW)		\$ 37.00
Over 100,000 Btu/h (29.3kW)		\$ 45.00
For the installation or relocation of each floor furnace, including vent		\$ 37.00
For the installation or relocation of each mini split, heat pump, or A/C unit		\$ 37.00
For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted heater		\$ 37.00
Repairs or Additions		
Repair or alteration or addition to heating appliance, refrigeration unit, cooking unit, absorption unit or heating, cooling, absorption or evaporative cooling system including installation of controls regulated by Mechanical Code		\$ 32.00
Boilers, Compressor and Absorption Systems		
For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3kW)		\$ 37.00
For the installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW), to and including 15 horsepower (52.7 kW) or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)		\$ 68.00
For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW), to or including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)		\$ 91.00
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), to or including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)		\$ 128.00
For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)		\$ 211.00
Air Handlers		
For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 L/s), including ducts attached thereto	This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the	\$ 27.00
For each air-handling unit greater than 10,000 cubic feet per minute (cfm) (4719L/s)		\$ 46.00
Evaporative Coolers		
For each evaporative cooler, other than a portable type		\$ 25.00
Ventilation & Exhaust		
For each ventilation fan connected to a single duct		\$ 18.00
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit		\$ 27.00
For the installation of each hood which is served by a mechanical exhaust, including ducts for such hood		\$ 27.00

2026 City of Camas Fee Schedule

Fee Description	Notes	2026
Incinerators		
For the installation or relocation of each domestic-type incinerator		\$ 46.00
For the installation or relocation of each commercial or industrial-type incinerator		\$ 33.00
Miscellaneous		
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed		\$ 24.00
Gas Piping System		
For each gas piping mechanical system of one to four outlets		
one to four outlets		\$ 12.00
more than 4	fee for each additional gas piping outlet	\$ 4.00
For each hazardous process piping system (HPP) of one to four outlets		
one to four outlets		\$ 12.00
more than 4	fee for each additional outlet	\$ 4.00
For each non-hazardous process piping system (NPP) of one to four outlets		
one to four outlets		\$ 7.00
more than 4	fee for each additional outlet	\$ 4.00
Plumbing Permit Fees		
For issuance of each permit		\$ 54.00
Plumbing Plan Review	65% of the Plumbing Permit Fee	
Unit Fee Schedule (in addition to 2 items above)		
For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage piping and backflow protection thereof)		\$ 18.00
For each building sewer and each trailer park sewer		\$ 37.00
Rainwater systems – per drain (inside building)		\$ 18.00
For each water heater and/or vent		\$ 18.00
For each gas piping plumbing system of one to four outlets		
one to four outlets		\$ 12.00
more than 4	fee for each additional outlet	\$ 4.00
For each industrial waste pretreatment interceptor including its trap and vent, except kitchen-type grease interceptors functioning as fixture traps		\$ 18.00
For each installation, alteration or repair of water piping and/or water treating equipment	each	\$ 18.00
For each repair or alteration of drainage or vent piping, each fixture		\$ 18.00
For each backflow protective device		
two inch (51 mm) diameter and smaller		\$ 18.00
over two inch (51 mm) diameter		\$ 37.00
For each graywater system	plumbing plan review required	\$ 91.00
For each medical gas piping system for a specific gas		
one to four inlet(s)/outlet(s)		\$ 112.00
more than 4	fee for each additional medical gas inlet(s)/outlet(s)	\$ 12.00
Other Inspections & Fees		
Demolition Permit		\$ 36.00
Residential Re-Roofing		\$ 187.00
Residential Siding		\$ 187.00
Commercial Re-Reroofing		\$ 413.00
Commercial Siding		\$ 413.00
Administrative Fee – Residential Permits		\$ 75.00
Addressing Changes (minimum charge – one hour)	per hour	\$ 109.00
Engineering Fees		
Encroachment Permit		
first \$1,500 construction value		\$ 46.00
over \$1,500 construction value	fee plus 2.5% of construction value	\$ 46.00
Encroachment Permit extension		\$ 39.00
Engineering Plan Review & Construction Inspection Fee	1% Plan Review	
	2% Construction Inspection	
Franchise Agreement Administrative Fee		\$ 6,882.00
Gates/Barrier on Private Street Review Fee		\$ 1,376.00
Modification to Approved Engineering Construction Plans		\$ 555.00
Storm Water Only Review Fee – Single Family Residence	in-fill parcels only	\$ 275.00
Planning Fees		
Annexation – 10% petition		\$ 1,141.00
Annexation – 60% petition		\$ 4,848.00
Appeal Fee		\$ 1,560.00
Archaeological Review		\$ 181.00
Binding Site Plan		\$ 2,483.00
plus fee per unit		\$ 29.00
Boundary Line Adjustment		\$ 137.00
Comprehensive Plan Amendment		\$ 7,700.00
Conditional Use Permit – Residential		\$ 4,516.00
plus fee per unit		\$ 127.00
Conditional Use Permit – Non-Residential		\$ 5,720.00
Continuance of Public Hearing		\$ 692.00
Critical or Sensitive Areas	fee per type (wetlands, steep slopes/potentially unstable soils, streams & watercourses, vegetation removal, wildlife habitat)	\$ 1,025.00
Design Review – Minor		\$ 573.00
Design Review – Committee		\$ 3,139.00
Development Agreement	first hearing	\$ 1,159.00
Continuance or Additional Hearing		\$ 713.00
Director's Intrepretation		\$ 423.00
Home Occupation – Minor	notification	
Home Occupation – Major		\$ 91.00
LI/BP Development		\$ 5,720.00
plus fee per 1,000 sf of GFA		\$ 50.00
Minor Modification to Approved Development		\$ 457.00
Planned Residential Development	per unit plus subdivision fee	\$ 46.00
Plat, Preliminary – Short Plat	4 lots or less: per lot	\$ 2,559.00
Plat, Preliminary – Short Plat	5 lots or more	\$ 9,482.00
plus fee for each lot		\$ 302.00
Plat, Preliminary Subdivision		\$ 9,482.00
plus fee for each lot		\$ 302.00
Plat, Final – Short Plat		\$ 265.00
Plat, Final – Subdivision		\$ 265.00

2026 City of Camas Fee Schedule

Attachment

Item 9.

Fee Description	Notes	2026
Plat Modification/Alteration		\$ 1,580.00
Pre-Application Conference for Type III or IV	general	\$ 468.00
Pre-Application Conference for Type III or IV	subdivision	\$ 1,203.00
SEPA		\$ 1,070.00
Shoreline Exemption		\$ 416.00
Shoreline Permit		\$ 1,580.00
Sign Permit – General Sign	exempt if building permit is required	\$ 54.00
Sign Permit – Master Sign Permit		\$ 167.00
Site Plan Review – Residential		\$ 1,521.00
plus fee per lot		\$ 41.00
Site Plan Review – Non-Residential		\$ 3,801.00
plus fee per 1,000 sf of GFA		\$ 82.00
Site Plan Review – Mixed Use		\$ 5,358.00
plus fee per residential unit		\$ 41.00
plus fee per 1,000 sf of GFA		\$ 82.00
Temporary Use Permit		\$ 106.00
Unit Lot Subdivision		\$ 2,000.00
Variance – Minor		\$ 918.00
Variance – Major		\$ 1,712.00
Zone Change	single tract	\$ 4,421.00
Sexually Oriented Businesses		
Live Entertainment Application Fee		\$ 1,128.00
Live Entertainment License Fee	renewal Date 12/31	\$ 378.00
Live Entertainment Renewal Fee		\$ 378.00
Live Entertainment Renewal Fee – 1/2 Year	after 6/30	\$ 197.00
Other Sexually Oriented Business Application Fee		\$ 754.00
Other Sexually Oriented Business License Fee	renewal Date 12/31	\$ 378.00
Other Sexually Oriented Business Renewal Fee		\$ 378.00
Other Sexually Oriented Business Renewal Fee – 1/2 Year	after 6/30	\$ 198.00
Manager's License Application Fee		\$ 158.00
Manager's License Fee	renewal Date 12/31	\$ 79.00
Manager's License Renewal Fee		\$ 79.00
Manager's License Renewal Fee – 1/2 Year	after 6/30	\$ 45.00
Entertainer's License Application Fee		\$ 158.00
Entertainer's License Fee	renewal Date 12/31	\$ 80.00
Entertainer's License Renewal Fee		\$ 80.00
Entertainer's License Renewal Fee – 1/2 Year	after 6/30	\$ 45.00
FINANCE FEES		
Ambulance		
ALS In-District	ALS 1 and ALS 2	\$ 1,052.00
ALS Out-of-District	ALS 1 and ALS 2	\$ 1,678.00
BLS In-District		\$ 1,052.00
BLS Out-of-District		\$ 1,678.00
Extra Attendant		\$ 233.00
Late Fee		\$ 41.00
Mileage (in district)	per mile	\$ 26.00
Mileage (out of district)	per mile	\$ 29.00
Non-emergency transport		\$ 788.00
Patient treated – no transport		\$ 278.00
Ambulance – annual license		\$ 81.00
Cemetery		
Lots – Full Burial		
Adult – Flat Marker		\$ 1,397.00
Adult – Upright Marker		\$ 2,921.00
Child under 5 years in Garden of Angels		\$ 381.00
Cremated Remains		
Single Niche Garden of Faith		\$ 1,143.00
Single Niche Premium		\$ 1,397.00
Single Niche Standard		\$ 1,143.00
Double Niche Premium		\$ 2,153.00
Double Niche Standard		\$ 1,809.00
4 x 4 Foot Ground Lot		\$ 668.00
Liners		
Cremated Remains: Urn Vault Liner (Single Urn Vaults)		\$ 292.00
Cremated Remains: Urn Vault Liner (Double Urn Vaults)		\$ 489.00
Niche Wall (Single Bronze Urns)		\$ 210.00
Urn Vault Liner (Wooden Urns)		\$ 343.00
Open & Close Fees		
Disinterment Charges	includes staking & inspection fee, and deed transfer fee	\$ 636.00
Cremains – Added with a Full Burial Lot		\$ 489.00
Cremains – 4 x 4 Lot		\$ 489.00
Cremains – Niche Wall	does not include engraving	\$ 444.00
Saturday Services	in addition to any other applicable fees	\$ 318.00
Sunday/Holiday Services	in addition to any other applicable fees	\$ 571.00
Locating, Marker & Staking Fees		
Staking & Inspection (cremated remains & grave lots)		\$ 158.00
Marker Setting Fee		\$ 158.00
Miscellaneous Additional Charges		
Remembrance Wall – Inscription	City fee is in addition to pass-through fees from vendor	\$ 29.00
Engraving of Niche Wall	City fee is in addition to pass-through fees from vendor	\$ 29.00
Deed Transfers/Replacement Deeds		\$ 45.00
Maintenance Fund Lot		\$ 254.00
Maintenance Fund Niche		\$ 318.00
Second Rite of Burial	per lot: one full burial and two cremated remains OR three cremated remains	\$ 444.00

2026 City of Camas Fee Schedule

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Item 9.

Fee Description	Notes	2026
Other License & Permits		
Dog License – lifetime		\$ 45.00
Dog License – replacement		\$ 8.00
Guard Dog		\$ 79.00
Pawnbroker's/Second Hand Dealer – 2 yr. license		\$ 158.00
Solicitor's License application/back ground check		\$ 66.00
Solicitor's License New or Renewal		\$ 45.00
Special Event Permit		\$ 59.00
Taxicab – annual license	issued after 7/1 - half of fee	\$ 59.00
Taxicab per vehicle		\$ 18.00
Taxi Driver's license		\$ 9.00
Taxi Driver's License Renewal		\$ 9.00
Vehicle Restoration Permit		\$ 36.00
Utilities		
Lien and Lien Release Filing Fees	City fee is in addition to pass-through fees from vendor	\$ 29.00
New Utility Account Set-Up Fee		\$ 34.00
Title Check Fee	plus pass-through fee from vendor	\$ 19.00
Utility Late Fee	5% of past due balance with a minimum charge equivalent to current fee	\$ 19.00
Utility Service Call Fee	first service call free, fee per additional thereafter	\$ 34.00
Water – Sewer		
Backflow Testing	testing fee depending on vendor bids	\$ 31.00
Backflow Testing Administrative Fee		\$ 6.00
Backflow Testing Non-Compliance Fee		\$ 68.00
Portable Hydrant Meter Rental – Deposit	refundable - damage dependent	\$ 1,563.00
Portable Hydrant Meter Rental – Placement Fee		\$ 133.00
STEP/STEF Inspection		\$ 225.00
STEP/STEF Reinspection	per inspection	\$ 102.00
Temporary Water Service	to be determined based on meter size and use as approved by PW Director	
Water Connection Other Time and Materials	1" In-Fill parcels Service Tap Only	\$ 1,700.00
Water Meter Installation – 3/4" Meter		\$ 510.00
Water Meter Installation – 1" Meter		\$ 569.00
Water Meter Installation – 1.5" Meter		\$ 1,259.00
Water Meter Installation – 2" Meter		\$ 2,433.00
2" Service with 1.5" Meter	in addition to 1.5" Water Meter Installation fee	\$ 646.00
Water Meter Installation Reinspection		\$ 102.00
Water Disconnection at Owner's Request		\$ 46.00
Water Disconnection for Non-Payment		\$ 59.00
Water Reconnection After Hours		\$ 119.00
Padlocking Water Meter		\$ 59.00
Removal of Water Meter		\$ 59.00
Wrongfully or Illegally Reconnection		\$ 322.00
Water Meter Testing	deposit to be returned if meter found not to be operating within range	\$ 285.00
Solid Waste		
Change Can Size		\$ 14.00
Return Trip For Missed Service		\$ 8.00
Overfilling Can		\$ 5.00
Extra Bag		\$ 5.00
Extra Can 35 gallon		\$ 9.00
Extra Can 65 gallon		\$ 19.00
Extra Can 95 gallon		\$ 29.00
Bi-weekly service on off-week		\$ 9.00
Unscheduled Pick Up Charge (day other than normal service day)		\$ 26.00
Extra Yard (not in rented container)		\$ 45.00
Replacement of damaged can		
35 gallon can		\$ 76.00
65 gallon can		\$ 100.00
Extra Solid Waste Items		
Barbeque		\$ 29.00
Bicycle		\$ 15.00
Christmas Tree	no taller than five feet	\$ 15.00
Table		\$ 32.00
Recycling	pass-through from vendor	
FIRE DEPARTMENT (FMO)		
Development Review		
Commercial Site Plans – Review Fee		\$ 278.00
Commercial Site Plans – Inspection Fee		\$ 278.00
Subdivision or PRD – Review Fee		\$ 232.00
Subdivision or PRD – Inspection Fee		\$ 232.00
Pre-Application Conference – Review Fee		\$ 186.00
Other Land Use Applications – Review Fee		\$ 186.00
Other Land Use Applications – Inspection Fee		\$ 186.00
Building Construction/Change of Use or Occupancy		
A, B, E, F, M, R Occupancies 0-1,000 sq. ft. – Review Fee		\$ 141.00
A, B, E, F, M, R Occupancies 0-1,000 sq. ft. – Inspection Fee		\$ 141.00
A, B, E, F, M, R Occupancies 1,001-5,000 sq. ft. – Review Fee		\$ 186.00
A, B, E, F, M, R Occupancies 1,001-5,000 sq. ft. – Inspection Fee		\$ 141.00
A, B, E, F, M, R Occupancies 5,001-10,000 sq. ft. – Review Fee		\$ 232.00
A, B, E, F, M, R Occupancies 5,001-10,000 sq. ft. – Inspection Fee		\$ 186.00
A, B, E, F, M, R Occupancies 10,001-20,000 sq. ft. – Review Fee		\$ 286.00
A, B, E, F, M, R Occupancies 10,001-20,000 sq. ft. – Inspection Fee		\$ 232.00
A, B, E, F, M, R Occupancies 20,001-40,000 sq. ft. – Review Fee		\$ 342.00
A, B, E, F, M, R Occupancies 20,001-40,000 sq. ft. – Inspection Fee		\$ 277.00
Each Additional 20,000 sq. ft. – Review Fee		\$ 57.00
Each Additional 20,000 sq. ft. – Inspection Fee		\$ 46.00
Portable Classroom – Review Fee		\$ 209.00
Portable Classroom – Inspection Fee		\$ 209.00
H1 or H2 Occupancy – Review Fee	0 - 20,000 sq. ft.	\$ 550.00
	Each Additional 20,000 sq. ft. (or portion thereof)	\$ 38.00

2026 City of Camas Fee Schedule

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Fee Description	Notes	2026
H1 or H2 Occupancy – Inspection Fee	0 - 20,000 sq. ft	\$ 552.00
	Each Additional 20,000 sq. ft. (or portion thereof)	\$ 552.00
H3 Occupancy – Review Fee	0 - 20,000 sq. ft	\$ 613.00
	Each Additional 20,000 sq. ft. (or portion thereof)	\$ 613.00
H3 Occupancy – Inspection Fee	0 - 20,000 sq. ft	\$ 613.00
	Each Additional 20,000 sq. ft. (or portion thereof)	\$ 613.00
H4 Occupancy – Review Fee	0 - 20,000 sq. ft	\$ 430.00
	Each Additional 20,000 sq. ft. (or portion thereof)	\$ 430.00
H4 Occupancy – Inspection Fee	0 - 20,000 sq. ft	\$ 430.00
	Each Additional 20,000 sq. ft. (or portion thereof)	\$ 430.00
H5 Occupancy – Review Fee	0 - 20,000 sq. ft	\$ 760.00
	Each Additional 20,000 sq. ft. (or portion thereof)	\$ 760.00
H5 Occupancy – Inspection Fee	0 - 20,000 sq. ft	\$ 760.00
	Each Additional 20,000 sq. ft. (or portion thereof)	\$ 760.00
I Occupancy – Review Fee		\$ 418.00
I Occupancy – Inspection Fee		\$ 278.00
S Occupancy – Review Fee		\$ 278.00
S Occupancy – Inspection Fee		\$ 278.00
Each additional 10,000 sq. ft. – Review Fee		\$ 141.00
Each additional 10,000 sq. ft. – Inspection Fee		\$ 141.00
Building Construction/Change of Use or Occupancy (continued)		
Building or Structure for Special or Temporary Use – Review Fee		\$ 209.00
Building or Structure for Special or Temporary Use – Inspection Fee		\$ 209.00
Fire Alarm System		
Fire Alarm – Minor Alteration – Review Fee		\$ 141.00
Fire Alarm – Minor Alteration – Inspection Fee		\$ 141.00
Fire Alarm – New System, 1 to 20 Devices – Review Fee		\$ 209.00
Fire Alarm – New System, 21 or more Devices – Review Fee		\$ 209.00
fee for each additional device	in addition to review fee	\$ 4.00
Fire Alarm – New System, 1 to 20 Devices – Inspection Fee		\$ 209.00
Fire Alarm – New System, 21 or more Devices – Inspection Fee		\$ 209.00
fee for each additional device	in addition to inspection fee	\$ 4.00
Fire Extinguishing System		
New System NFPA 13 – Single Riser – Review Fee		\$ 418.00
New System NFPA 13 – Single Riser – Inspection Fee	includes five inspections	\$ 418.00
Each Additional Inspection		\$ 141.00
Each Additional Riser – Inspection Fee	includes five inspections	\$ 418.00
Each Additional Inspection		\$ 141.00
New System NFPA 13D (Single Family) – Inspection Fee		\$ 141.00
Alteration to Fire Sprinkler Systems – Review Fee		\$ 141.00
Alteration to Fire Sprinkler Systems – Inspection Fee		\$ 141.00
New System NFPA 13R (Per Building) – Review Fee		\$ 278.00
New System NFPA 13R (Per Building) – Inspection Fee	includes five inspections	\$ 278.00
Each Additional Inspection		\$ 141.00
Underground Fire Sprinkler Mains – Review Fee		\$ 209.00
Underground Fire Sprinkler Mains – Inspection Fee	includes five inspection	\$ 209.00
Each Additional Inspection		\$ 141.00
Standpipe System/Wet or Dry – Review Fee		\$ 141.00
Standpipe System/Wet or Dry – Inspection Fee		\$ 141.00
Commercial Cooking Extinguishing System/Protection – Review Fee		\$ 209.00
Commercial Cooking Extinguishing System/Protection – Inspection Fee		\$ 209.00
Other Extinguishing Systems – Review Fee		\$ 343.00
Other Extinguishing Systems – Inspection Fee		\$ 343.00
Fire Pumps and Private or Dedicated Fire Hydrant Systems – Review Fee		\$ 343.00
Fire Pumps and Private or Dedicated Fire Hydrant Systems – Inspection Fee		\$ 343.00
Witness Flow Test – Inspection Fee		\$ 143.00
Hazardous Operations		
Smoke Removal Systems – Review Fee		\$ 343.00
Smoke Removal Systems – Inspection Fee		\$ 343.00
Application of Flammable Finishes – Review Fee		\$ 343.00
Application of Flammable Finishes – Inspection Fee		\$ 343.00
Industrial Ovens – Review Fee		\$ 209.00
Industrial Ovens – Inspection Fee		\$ 209.00
Organic Coating Systems – Review Fee		\$ 209.00
Organic Coating Systems – Inspection Fee		\$ 209.00
Dip Tanks, Listed Spray Booths – Review Fee		\$ 186.00
Dip Tanks, Listed Spray Booths – Inspection Fee		\$ 141.00
Unlisted Spray Booths – Review Fee		\$ 278.00
Unlisted Spray Booths – Inspection Fee		\$ 186.00
Semiconductor Fabrication HPM Tool Installation – Review Fee		\$ 343.00
Semiconductor Fabrication HPM Tool Installation – Inspection Fee		\$ 343.00
Other Hazardous Material Equipment & Systems – Review Fee		\$ 343.00
Other Hazardous Material Equipment & Systems – Inspection Fee		\$ 343.00
Compressed Gas System (greater than exempt amounts) – Review Fee		\$ 418.00
Compressed Gas System (greater than exempt amounts) – Inspection Fee		\$ 418.00
Refrigeration Systems – Review Fee		\$ 343.00
Refrigeration Systems – Inspection Fee		\$ 186.00
LPG Tank Installation (greater than 125 gal.) – Review Fee		\$ 209.00
LPG Tank Installation (greater than 125 gal.) – Inspection Fee		\$ 209.00
Dispensing and use of LPG – Review Fee		\$ 232.00
Dispensing and use of LPG – Inspection Fee		\$ 186.00
Dispensing and use of Combustible/Flammable Liquids Above Ground Tanks – Review Fee		\$ 232.00
Dispensing and use of Combustible/Flammable Liquids Above Ground Tanks – Inspection Fee		\$ 186.00
Dispensing and use of Combustible/Flammable Liquids Underground Tanks – Review Fee		\$ 552.00
Dispensing and use of Combustible/Flammable Liquids Underground Tanks – Inspection Fee		\$ 552.00
Aerosols – Review Fee		\$ 209.00
Aerosols – Inspection Fee		\$ 209.00
CO2 Monitoring Systems – Inspection Fee		\$

2026 City of Camas Fee Schedule

Fee Description	Notes	2026
Hazardous Materials		
Cryogenic Systems, process or product – Review Fee		\$ 209.00
Cryogenic Systems, process or product – Inspection Fee		\$ 209.00
Each tank or vessel – Review Fee		\$ 75.00
Each tank or vessel – Inspection Fee		\$ 60.00
Storage, Dispensing & Use of Hazardous Materials – Review Fee		\$ 552.00
Storage, Dispensing & Use of Hazardous Materials – Inspection Fee		\$ 552.00
HMIS – Review Fee		\$ 278.00
HMIS – Inspection Fee		\$ 278.00
HMMP – Review Fee		\$ 418.00
HMMP – Inspection Fee		\$ 418.00
Decommissioning Underground Storage Tank – Review Fee		\$ 209.00
Decommissioning Underground Storage Tank – Inspection Fee		\$ 141.00
Energy Systems, Generators and Solar Photovoltaic		
Energy Systems – Review Fee		\$ 141.00
Energy Systems – Inspection Fee		\$ 141.00
Generators – Review Fee		\$ 141.00
Generators – Inspection Fee		\$ 141.00
Solar Photo-Voltaic – Review Fee		\$ 141.00
Solar Photo-Voltaic – Inspection Fee		\$ 141.00
Explosive Materials		
Blasting, Explosive Storage and Use Permit – Review Fee		\$ 552.00
Blasting, Explosive Storage and Use – Inspection Fee	Covers up to 5 blasts	\$ 278.00
Each additional blast		\$ 50.00
Blast Permit – Use of Consultant Review	pass-through from vendor	
Storage of black or smokeless powder, small arms ammunition, precession caps, and primers for consumer consumption – Review Fee		\$ 141.00
Storage of black or smokeless powder, small arms ammunition, precession caps, and primers for consumer consumption – Inspection Fee		\$ 141.00
Manufacture, assembly, testing of ammunition, fireworks, blasting agents, and other explosives or explosive material – Review Fee		\$ 186.00
Manufacture, assembly, testing of ammunition, fireworks, blasting agents, and other explosives or explosive material – Inspection Fee		\$ 141.00
Other storage, use, handling, or demolition of explosives or explosive material – Review Fee		\$ 567.00
Other storage, use, handling, or demolition of explosives or explosive material – Inspection Fee		\$ 186.00
Magazines (Explosives) – Review Fee		\$ 278.00
Magazines (Explosives) – Inspection Fee		\$ 278.00
Fireworks Stand – Review Fee	per season	\$ 50.00
Fireworks Stand – Inspection Fee	per season	\$ 50.00
Fireworks Display – Review Fee		\$ 278.00
Fireworks Display – Inspection Fee		\$ 278.00
Fireworks Display Class C - Review Fee		\$ 30.00
Pyrotechnic special effects – Review Fee		\$ 141.00
Pyrotechnic special effects – Inspection Fee		\$ 141.00
High-Piled Combustible Storage		
Designated storage area 501-2,500 sq. ft. – Review Fee		\$ 186.00
Designated storage area 501-2,500 sq. ft. – Inspection Fee		\$ 141.00
Designated storage area 2,501-12,000 sq. ft. – Inspection Fee		\$ 232.00
Designated storage area 2,501- 12,000 sq. ft. – Review Fee		\$ 186.00
Designated storage area 12,001-20,000 sq. ft. – Review Fee		\$ 278.00
Designated storage area 12,001-20,000 sq. ft. – Inspection Fee		\$ 232.00
Designated storage area 20,001- 30,000 sq. ft. – Review Fee		\$ 343.00
Designated storage area 20,001-30,000 sq. ft. – Inspection Fee		\$ 278.00
Each additional 30,000 sq. ft. or portion thereof – Review Fee		\$ 418.00
Each additional 30,000 sq. ft. or portion thereof – Inspection Fee		\$ 343.00
Gates - Privacy and Security		
Privacy/Security Gates – Review Fee		\$ 141.00
Privacy/Security Gates – Inspection Fee		\$ 141.00
Emergency Responder Radio Coverage		
Emergency Responder Radio Coverage - Review Fee	per hour	\$ 141.00
Emergency Responder Radio Coverage - Inspection Fee	per hour	\$ 141.00
Hot Works		
Hot Works – Inspection		\$ 141.00
Training Burn		
Training Burn	per sq. ft. minimum \$1,000, maximum \$2,000	\$ 0.50
Mobile Food Preparation Vehicles		
Mobile Food Preparation Vehicles – Inspection Fee		\$ 141.00
Other Fire Permits		
Candles & Open Flames in Places of Assembly – Review Fee		\$ 30.00
Alternate Means and Methods Request - Review Fee		\$ 141.00
Alternate Means and Methods Request - Inspection Fee		\$ 141.00
Revision to plan previously submitted	per hour	\$ 141.00
Investigation Fee (work started without a permit) – Review Fee	fee is double the applicable review fee that would have been charged if a permit was obtained prior to work initiated	
Investigation Fee (work started without a permit) – Inspection Fee	fee is double the applicable inspection fee that would have been charged if a permit was obtained prior to work initiated	
Re-inspection Fees		\$ 141.00
Use of Consultant for Plan Review and Inspections – Review Fee	pass-through from vendor	
Use of Consultant for Plan Review and Inspections – Inspection Fee	pass-through from vendor	
Other plan reviews or permits required by the International Fire Code – Review Fee	per hour	\$ 141.00
Other plan reviews or permits required by the International Fire Code – Inspection Fee	per hour	\$ 141.00
LIBRARY		
Community Rooms		
Single Room		
Maintenance Charge:		
Non-Profit	no charge	
Private Functions	per hour	\$ 65.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 77.00

2026 City of Camas Fee Schedule

Fee Description	Notes	2026
Combined Room		
Maintenance Charge:		
Non-Profit	no charge	
Private Functions	per hour	\$ 127.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 152.00
Kitchen Use		
Non-Profit		\$ 21.00
Private Functions		\$ 43.00
Closed Hours Staffing Fee		
Non-Profit	per hour in addition to hourly charge	\$ 77.00
Private Functions	per hour in addition to hourly charge	\$ 77.00
Non-refundable application fee		
Non-Profit		
Private Functions		\$ 21.00
Non-Resident Annual Fees		
Household		\$ 174.00
Lost & Damaged Materials: Default prices if not noted in bib record		
Audiobooks		\$ 54.00
Board book		\$ 13.00
Book discussion kit		\$ 155.00
Devices		\$ 323.00
DVD/Blu-Ray		\$ 45.00
Hardcover & Paperback Books		\$ 41.00
Interlibrary loan	plus material replacement cost – assessed by lending library	\$ 34.00
Library of Things		\$ 57.00
Magazines & Documents		\$ 9.00
Playaway		\$ 70.00
Reference book	replacement cost – pass-through from vendor	
Photocopies & Printing		
Black & White Photocopy/Printing per side		\$ 0.10
Color Photocopy/Printing per side		\$ 0.50
Specialty Paper	Determined by Library Director	
<i>Library cardholders will receive a credit of \$2.50 per day towards the cost of prints.</i>		
PARKS & RECREATION FEES		
Camas Community Center Rental		
Reception Room – Midweek	per day	\$ 125.00
Reception Room – Weekend	per day	\$ 250.00
Reception Room – Long Term Use	per hour	\$ 30.00
Conference Room – Midweek	per day	\$ 100.00
Conference Room – Weekend	per day	\$ 200.00
Conference Room – Long Term Use	per hour	\$ 30.00
Ball Room – Midweek	per day	\$ 225.00
Ball Room – Weekend	per day	\$ 450.00
Ball Room – Long Term Use	per hour	\$ 30.00
Kitchen – Midweek	per day	\$ 50.00
Kitchen – Weekend	per day	\$ 100.00
Kitchen – Long Term Use	per hour	\$ 30.00
Sound System – Midweek	per day	\$ 75.00
Sound System – Weekend	per day	\$ 75.00
Sound System Projector – Midweek	per day	\$ 100.00
Sound System Projector – Weekend	per day	\$ 100.00
Deposit – refundable		\$ 500.00
Alcohol Use Fee		\$ 150.00
Key Call Back Fee		\$ 175.00
Long Term Users will be charged per hour	must pay for 6 months to be long term user	\$ 30.00
<i>Midweek is Monday through Thursday and Friday until 2:00 p.m.</i>		
<i>Weekends are Fridays after 2:00 p.m. through Sunday</i>		
<i>No rental fee will be charged to non-profit groups who are community-based and IRS recognized, City of Camas sponsored events, school sponsored events or governmental agencies that reserve the facility Monday through Thursday, between the hours of 8:00 a.m. and 5:00 p.m. and Friday before 2:00 p.m.</i>		
<i>Mid-week daily rate will be charged for weekend reservations (Friday after 2:00 p.m. through Sunday).</i>		
<i>Camas residents will receive 20% discount</i>		
Fallen Leaf Lake Park Rental		
Monday through Thursday	per day	\$ 275.00
Fridays, Saturdays, Sundays and Holidays	per day	\$ 500.00
Deposit – refundable		\$ 500.00
Alcohol Use Fee		\$ 150.00
Key Call Back Fee		\$ 175.00
<i>Camas residents will receive 20% discount</i>		
<i>Non-profit groups renting on weekends will be charged mid-week rates</i>		
Lacamas Lake Lodge Rental		
Main Hall	hourly; Saturday – 5 hr. minimum; all other days – 2 hr. minimum	\$ 275.00
Main Hall – public agencies	hourly; mid-week excluding Fridays during normal business hours	\$ 100.00
Deposit – refundable	per day	\$ 500.00
Room 1A	hourly; Saturday – 5 hr. minimum; all other days – 2 hr. minimum	\$ 50.00
Deposit – refundable	per day	\$ 200.00
Room 1B	hourly; Saturday – 5 hr. minimum; all other days – 2 hr. minimum	\$ 50.00
Deposit – refundable	per day	\$ 200.00
AV Equipment	per day	\$ 100.00
Alcohol Use Fee		\$ 150.00
<i>Non-profit will receive a 50% discount off the hourly rate</i>		
<i>Cancellation must be received a minimum of 61 days prior to the event to receive a full refund. A 50% refund will be allowed if cancellation notices is received 30–60 days prior to the event.</i>		
<i>No refunds will be made with less than a 30 day notice.</i>		
<i>Camas residents will receive 20% discount</i>		
POLICE DEPARTMENT		
Background/Clearance Letters		\$ 15.00
Fingerprint Cards	per card	\$
Lost/Unreturned Community Room Key		\$

2026 City of Camas Fee Schedule

Fee Description	Notes	2026
Police Case Reports (no charge to victim)	per page	\$ 0.19
Police Copies	per page	\$ 0.19
Body Worn Camera Recording Preparation	per minute of footage	\$ 1.39
Body Worn Camera Recording Preparation - Deposit		
For requests of footage of less than 240 minutes		\$ -
For requests of footage of 240 minutes or more	Greater of : \$325 or 10% of estimated Body Worn Camera Recording Preparation fee	
Record Checks/Non-Criminal Justice Agency inc. Military Services		\$ 15.00
State Accident Reports (no charge to involved party)		\$ 9.00
Video Delivery Fee	per flash drive or DVD	\$ 6.00

2026 City of Camas Internal Service Rental Rates

Internal Service Rates		2026	
Department	General Ledger Code	Monthly	Annual
Equipment Rental and Repair			
Admin Services (Motor Pool)	0001.10.0000.070.5189000.540520.	\$ 2,894.72	\$ 34,736.65
Police	0001.20.0000.090.5212000.540520.	\$ 38,283.32	\$ 459,399.83
Work Crew	0001.20.0000.100.5233000.540520.	\$ 1,863.06	\$ 22,356.69
Engineering	0001.10.0000.130.5189000.540520.	\$ 4,094.21	\$ 49,130.55
Building	0001.58.0000.160.5585000.540520.	\$ 2,526.12	\$ 30,313.41
Parks & Recreation	0001.70.0000.180.5710000.540520.	\$ 577.31	\$ 6,927.74
Parks Maintenance	0001.70.1800.180.5768000.540520.	\$ 24,545.99	\$ 294,551.91
Streets Maintenance	1120.40.0000.400.5423000.540520.	\$ 19,841.31	\$ 238,095.70
Streets Administration	1120.40.0000.400.5429000.540520.	\$ 1,179.00	\$ 14,147.97
Emergency Medical Services	1150.20.0000.500.5227000.540520.	\$ 1,952.97	\$ 23,435.67
Fire Services	1150.20.0000.540.5222000.540520.	\$ 5,777.35	\$ 69,328.14
Fire Prevention/Investigation	1150.20.0000.540.5223000.540520.	\$ 1,221.98	\$ 14,663.73
Cemetery	1250.50.0000.490.5360000.540520.	\$ 3,324.89	\$ 39,898.67
Storm Water	4190.31.0000.610.5310000.540520.	\$ 17,721.12	\$ 212,653.45
Solid Waste Collection	4220.37.0000.680.5370000.540520.	\$ 32,874.00	\$ 394,487.98
Water Distribution	4400.34.0000.730.5340000.540520.	\$ 23,164.55	\$ 277,974.62
Sewer Treatment	4400.34.0000.820.5350000.540520.	\$ 8,579.31	\$ 102,951.77
Water/Sewer Administration	4400.34.0000.720.5340000.540520.	\$ 2,398.41	\$ 28,780.95
Facility Rental and Repair			
Legislative	0001.10.0000.010.5116000.540530.	\$ 354.92	\$ 4,259.00
Municipal Court	0001.10.0000.020.5125000.540530.	\$ 10,868.50	\$ 130,422.00
Executive	0001.10.0000.030.5131000.540530.	\$ 721.08	\$ 8,653.00
Finance	0001.10.0000.040.5142000.540530.	\$ 2,334.08	\$ 28,009.00
Human Resources	0001.10.0000.060.5181000.540530.	\$ 221.08	\$ 2,653.00
Admin Services	0001.10.0000.070.5189000.540530.	\$ 1,910.25	\$ 22,923.00
Information Technology	0001.10.0000.080.5188000.540530.	\$ 6,240.50	\$ 74,886.00
Engineering	0001.10.0000.130.5189000.540530.	\$ 1,643.75	\$ 19,725.00
Police	0001.20.0000.090.5212000.540530.	\$ 14,988.50	\$ 179,862.00
Work Crew	0001.20.0000.100.5233000.540530.	\$ 1,949.58	\$ 23,395.00
Community Development	0001.58.0000.140.5593000.540530.	\$ 395.08	\$ 4,741.00
Planning	0001.58.0000.150.5586000.540530.	\$ 827.25	\$ 9,927.00
Building	0001.58.0000.160.5585000.540530.	\$ 1,432.08	\$ 17,185.00
Parks & Recreation	0001.70.0000.180.5751000.540530.	\$ 14,574.33	\$ 174,892.00
Library	0001.70.0000.200.5725000.540530.	\$ 25,578.25	\$ 306,939.00
Streets	1120.40.0000.400.5429000.540530.	\$ 4,000.00	\$ 48,000.00
Fire & EMS	1150.20.0000.540.5225000.540530.	\$ 30,336.50	\$ 364,038.00
Legacy Lands	3200.72.0000.000.5769000.540530.	\$ 9,557.50	\$ 114,690.00
Storm Water	4190.31.0000.610.5310000.540530.	\$ 1,893.83	\$ 22,726.00
Solid Waste	4220.37.0000.680.5370000.540530.	\$ 2,523.58	\$ 30,283.00
Water	4400.34.0000.720.5340000.540530.	\$ 1,745.67	\$ 20,948.00
Sewer	4400.34.0000.820.5350000.540530.	\$ 30,113.58	\$ 361,363.00
Equipment Rental	5200.48.0000.900.5486000.540530.	\$ 4,221.58	\$ 50,659.00



Staff Report – Public Hearing

November 17, 2025 Council Regular Meeting

Public Hearing Considering the Vacation of NE Everett Street

Presenter: James Carothers, Engineering Manager

Time Estimate: 10 minutes

Phone	Email
360.817.7230	jcarothers@cityofcamas.us

BACKGROUND: In August 2024 the Camas voters passed a bond measure for a new Fire Station 41. The best siting for this new fire station is the City annex building property located at the southwest corner of NE 4th Avenue and NE Everett Street. To provide adequate space for the footprint of this new building, NE Everett Street from NE 3rd Avenue to NE 4th Avenue will need to be vacated.

SUMMARY: The Fire Station 41 project team has submitted a vacation petition for NE Everett Street from the north right-of-way line of NE 3rd Avenue to the south right-of-way line of NE 4th Avenue. The schedule for this vacation process is as follows:

- October 6, 2025 – Introduce Vacation Petition to Council - *done*
- October 20, 2025 – Resolution Adoption to Set the Public Hearing Date - *done*
- **November 17, 2025 – Public Hearing**
- December 1, 2025 – Vacation Ordinance - *pending Council determination after public hearing*

STRATEGIC PLAN: This project aligns with the strategic plan's "Safe & Accessible Community" priority by supporting the construction of a modern Fire Station to ensure timely emergency response, maintain service levels as the community grows, and enhance overall public safety.

POTENTIAL CHALLENGES: Natural gas and overhead utility easements through the proposed vacation area will be reserved. There will be no motorized public vehicular through traffic on this block. Soon staff will bring to Council information regarding traffic circulation and the mitigation of public and private parking spaces that will be lost.

RECOMMENDATION: Staff Recommends Council hold the public hearing, take public testimony, and direct the City Attorney to prepare an Ordinance to vacate NE Everett Street.



JOB# 18237
07/31/2025
JT

Vancouver Office

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LEGAL DESCRIPTION FOR EVERETT STREET ROAD VACATION

A PARCEL OF PROPERTY LOCATED IN THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 11, TOWNSHIP 1 NORTH, RANGE 3 EAST, OF THE WILLAMETTE MERIDIAN, IN THE CITY OF CAMAS, CLARK COUNTY, WASHINGTON AND BEING A PORTION OF THE PLAT OF LA CAMAS AS RECORDED IN VOLUME B OF PLATS AT PAGE 25, RECORDS OF CLARK COUNTY, WASHINGTON AND FURTHER DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF BLOCK 25 OF SAID PLAT OF LA CAMAS;

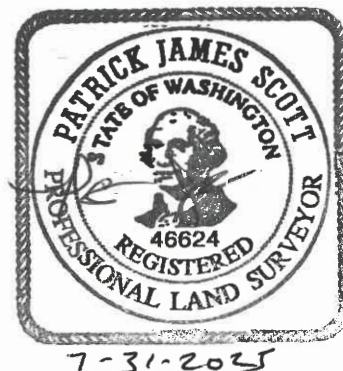
THENCE NORTH 35°11'35" WEST, ALONG THE EAST LINE OF SAID BLOCK 25, A DISTANCE OF 200.04 FEET TO THE NORTHEAST CORNER THEREOF;

THENCE NORTH 54°47'12" EAST 70.00 FEET TO THE NORTHWEST CORNER OF BLOCK 26 OF SAID PLAT OF LA CAMAS;

THENCE SOUTH 35°11'35" EAST, ALONG THE WEST LINE OF SAID BLOCK 26, A DISTANCE OF 200.05 TO THE SOUTHWEST CORNER THEREOF;

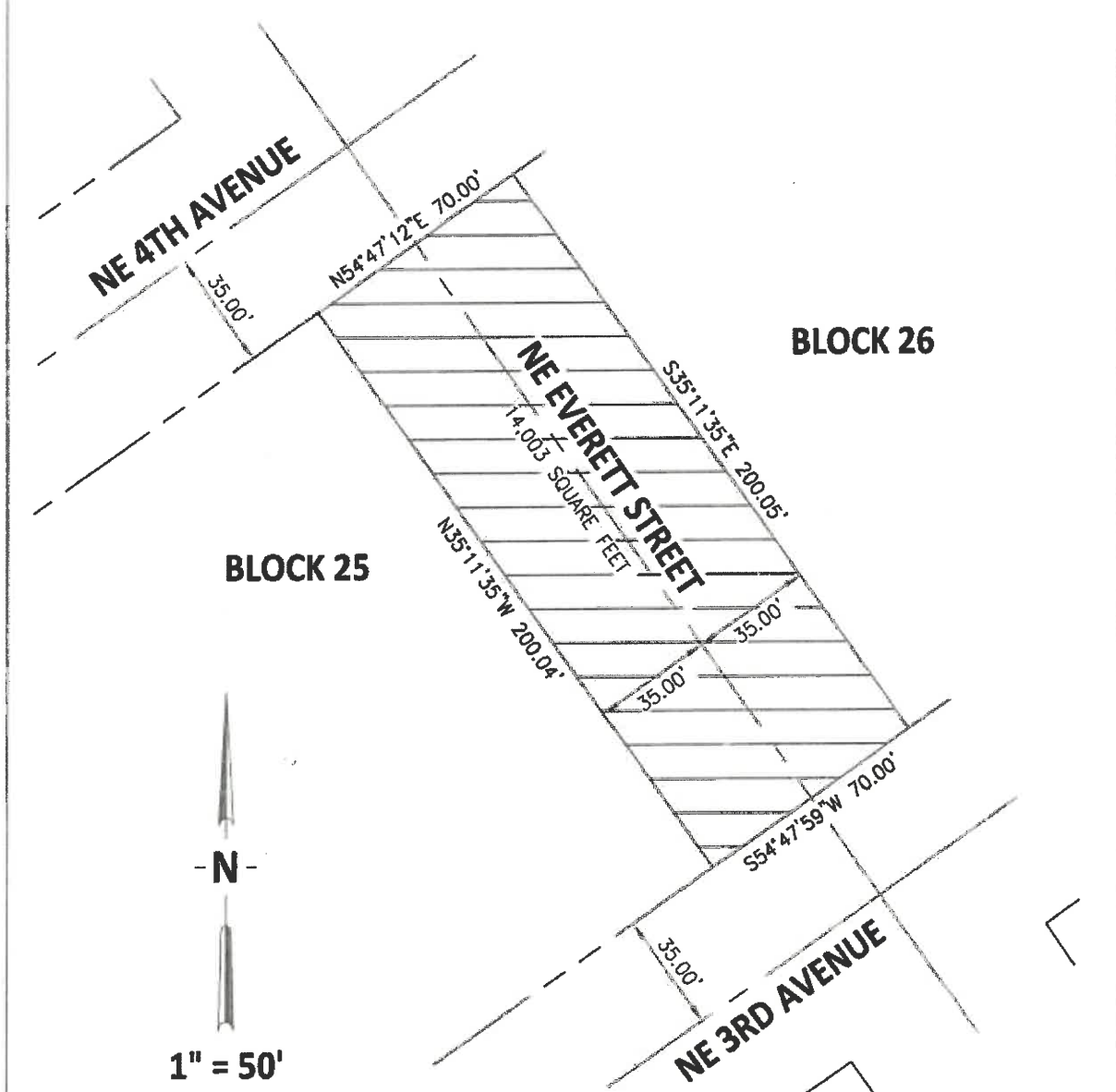
THENCE SOUTH 54°47'59" WEST 70.00 FEET TO THE POINT OF BEGINNING

CONTAINING APPROXIMATELY 14,003 SQUARE FEET.



**SKETCH TO ACCOMPANY LEGAL DESCRIPTION FOR
EVERETT STREET ROAD VACATION**

CITY OF CAMAS, CLARK COUNTY, WA.



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Item 10.