



City Council Workshop Agenda
Monday, May 05, 2025, 4:30 PM
Council Chambers, 616 NE 4th AVE

NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)

To observe the meeting (no public comment ability)

- go to <https://vimeo.com/event/5104077>

To participate in the meeting (able to public comment)

- go to <https://us06web.zoom.us/j/88548119347>

(public comments may be submitted to publiccomments@cityofcamas.us)

CALL TO ORDER

ROLL CALL

PUBLIC COMMENTS

WORKSHOP TOPICS

1. [Procurement Code Updates](#)
[Presenter: Jen Hertz, Procurement Specialist Cathy Huber Nickerson, Finance Director and Matthew Thorup, Assistant Finance Director](#)
[Time Estimate: 20 minutes](#)
2. [City of Camas 2025 First Quarter Financial Performance Presentation - presentation available at the Council Workshop](#)
[Presenter: Cathy Huber Nickerson, Finance Director](#)
[Time Estimate: 15 minutes](#)
3. [Well 13 PFAS and System Wide Project Update](#)
[Presenter: Rob Charles, Utilities Manager](#)
[Time Estimate: 5 minutes](#)
4. [2024 Additional Hydrogeologic Assistance](#)
[Presenter: Rob Charles, Utilities Manager](#)
[Time Estimate: 5 minutes](#)
5. [Construction Award Well Pump 12](#)
[Presenter: Rob Charles, Utilities Manager](#)
[Time Estimate: 5 minutes](#)

6. [Amendment to Professional Services Agreement Well 6-14](#)
[Presenter: Rob Charles, Utilities Manager](#)
[Time Estimate: 5 minutes](#)
7. Clark County Community Services 5 year Consolidated Plan
Presenter: Rebecca Royce, Clark County
Time Estimate: 10 minutes
8. Staff Miscellaneous Updates
Presenter: Doug Quinn, City Administrator
Time Estimate: 10 minutes

COUNCIL COMMENTS AND REPORTS

PUBLIC COMMENTS

CLOSE OF MEETING



Staff Report – Procurement Code Updates

May 5, 2025 Council Workshop Meeting

Procurement Code Updates

Presenter: Jen Hertz, Procurement Specialist

Cathy Huber Nickerson, Finance Director

Matthew Thorup, Assistant Finance Director

Time Estimate: 20 minutes

Phone	Email
360.817.7256	jhertz@cityofcamas.us
360.817.7020	chuber@cityofcamas.us
360.817.7021	mthorup@cityofcamas.us

BACKGROUND: There have been some recent state legislative updates that have occurred over the last two years that impact or change how the procurement process can work for municipalities. This report provides information related to some ordinance and resolution updates for these changes. These changes have been shared previously with the Finance Committee.

E-verify Update: Staff is proposing an update to Camas Municipal Code (CMC) Chapter 2.98 to simplify the bid process by only requiring the winning bidder to provide proof of enrollment in the E-verify program, instead of requiring it as part of the bid process. This is consistent with other local municipalities.

Threshold Update: Staff is proposing an increase to the contract thresholds requiring City Council review from \$20,000 to \$100,000, as well as increasing the Public Works single trade and multi-trade thresholds to conform with RCW 35.23.352.

Small Works Roster Update: Staff is proposing allowing a direct negotiation for public works contracts that are between \$5,000 and \$150,000, as permitted under RCW 39.04.152. This would allow for efficiencies in the smaller public works projects.

This is the first step in a three-step process of our procurement process update. If Council approves these changes, the next step will be refreshing the procurement manual and facilitating internal and external training on the process updates. The final step will be launching two new modules in the Tyler software (Bid Management and Vendor Access) in the fall to continue improving the procurement process with the City.

SUMMARY: Staff is recommending an Ordinance that makes a minor update to the E-verify requirements for public works bidding contracts, a Resolution to update the thresholds for

contracts require City Council Review, and a Resolution that allows for direct negotiation for some public works contracts.

BENEFITS TO THE COMMUNITY: These recommendations should improve the procurement process with the City. These improvements should streamline the bidding process, which means projects can start sooner and ideally reduce costs to the City.

POTENTIAL CHALLENGES: As with any new or updated process, there will be a learning curve that may take some time to get used to. Staff will provide internal and external training to help mitigate this challenge.

BUDGET IMPACT: These changes do not have any budget impact.

RECOMMENDATION: Staff recommends that these changes (one Ordinance and two Resolutions) be placed on the May 19, 2025 Regular Meeting Agenda for Council's consideration.

Procurement Code Updates

City Council Workshop – 5/5/2025
City of Camas

Updated Procurement Areas

- E-Verify and Bidding
- Approval Thresholds
- Small Works / Limited Works / MRSC Roster Bidding updates

E-Verify and Bidding

- Revise Camas Municipal Code (CMC) Chapter 2.98
- Intent is to simplify the bidding process to only require proof of enrollment in the federal E-Verify Program for the winning bidder.
- This should simplify the bidding process and make reviewing bids more efficient.

Approval Thresholds

- Currently, the Mayor (or designee) can only execute contracts up to the amounts listed under 'Current Threshold'.
- The proposed threshold will reduce the number of contracts needing Council approval.
- This will reduce project time needed, which should lead to cost savings.

<u>Contract Type</u>	<u>Current Threshold</u>	<u>Proposed Threshold</u>
Professional Service Contracts and Agreements	\$ 20,000.00	\$ 100,000.00
Maintenance/Service Contracts	\$ 20,000.00	\$ 100,000.00
Lease Agreements	\$ 20,000.00	\$ 100,000.00
Public Works Projects*		
- One Trade	\$ 50,000.00	\$ 75,500.00
- More than One Trade	\$ 100,000.00	\$ 150,000.00
* conforms with thresholds in RCW 35.23.352 for Small Works Roster.		

Small Works / Limited Works / MRSC Roster

- Camas has adopted the MRSC Roster for Public Works projects.
 - By Resolution, these are all formally bid.
 - For projects under \$350,000 (all-inclusive), the City may utilize the appropriate small works roster bidding process.
- Staff is proposing that Resolution 21-011 be amended and replaced to add:
 - For small works projects under \$150,000 (not including sales tax) the ability to utilize direct negotiations as permitted by RCW 39.04.152
 - Remove reference to Limited Works Process
 - No longer applicable under RCW 39.04.155 (Repealed effective July 1, 2024).

Next Steps

- For May 19th Agenda, staff will bring:
 - Ordinance to revise CMC 2.98, a Resolution to revise the approval thresholds, and a Resolution to update the Small Works process.
- Once approved, staff will update the procurement manual and facilitate training for both internal and external stakeholders.
- Fall 2025 – Launch Vendor Access and Bid Management programs that are integrated with the City's new ERP system.



Staff Report

May 5, 2025 Council Workshop

City of Camas 2025 First Quarter Financial Performance Presentation

Presenter: Cathy Huber Nickerson, Finance Director

Time Estimate: 15 minutes

Phone	Email
360.817.1537	chuber@cityofcamas.us

BACKGROUND: This presentation is to review the financial performance of the City from the perspective of budget to actual, investment performance and status of short- and long-term debt. The presentation also will provide an economic overview both nationally and regionally to provide context as well as provide the outlook for the next quarter.

SUMMARY: The City of Camas' 2025 performance with mixed results, revenues were at 18% of budget and expenses at 21%. The revenue collections were showing normal trends for first quarter. The first quarter is typically the lowest quarter of the year for revenues. Property taxes are mostly collected in the second quarter. Sales tax is generally the liquidity boost for the City's general fund in the first quarter because of the two-month lag in sales tax receipts from the holiday season. Lower charges for services, fines and forfeitures and rental activity were offset with these sales tax collections. Spending in the first quarter is generally higher with new budgets and for this year, the payroll accrual payouts.

Capital projects typically are weather dependent, so first quarter is typically the time for several projects to go to bid. The City did move forward on projects such as Crown Park redevelopment and 38th Avenue Phase III.

For the City's investment and debt activity, the City's is continuing to carefully monitor the treasury market and economic trade winds to prudently safeguard the City's assets.

BENEFITS TO THE COMMUNITY:

The intent of the presentation is to provide City Council a status report on the City's financial performance and an outlook to 2025-2026. It provides context for decision making for City Council and discloses the state of the City's finances to the residents of Camas. In addition, provides open and transparent financial reporting which is a goal of the City's strategic plan and meets best financial practices.

BUDGET IMPACT: This agenda item provides financial context for City Council considerations.

RECOMMENDATION: Information only.



Staff Report

May 5, 2025 Council Workshop Meeting

Well 13 PFAS and System Wide Project Update

Presenter: Rob Charles, Utilities Manager

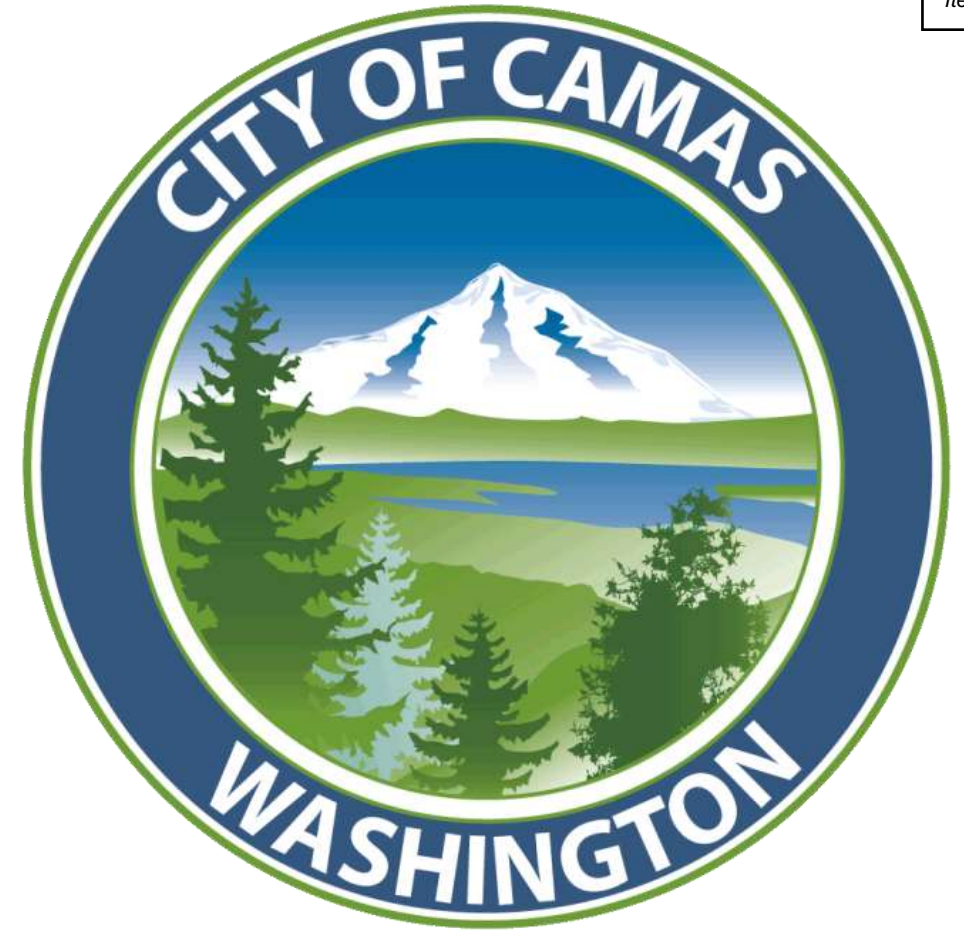
Time Estimate: 5 minutes

Phone	Email
360.817.7003	rcharles@cityofcamas.us

BACKGROUND: Staff will be presenting background on the project which will be sent out for bids next month.

PFAS Evaluation & Well 13 Treatment

Project Update

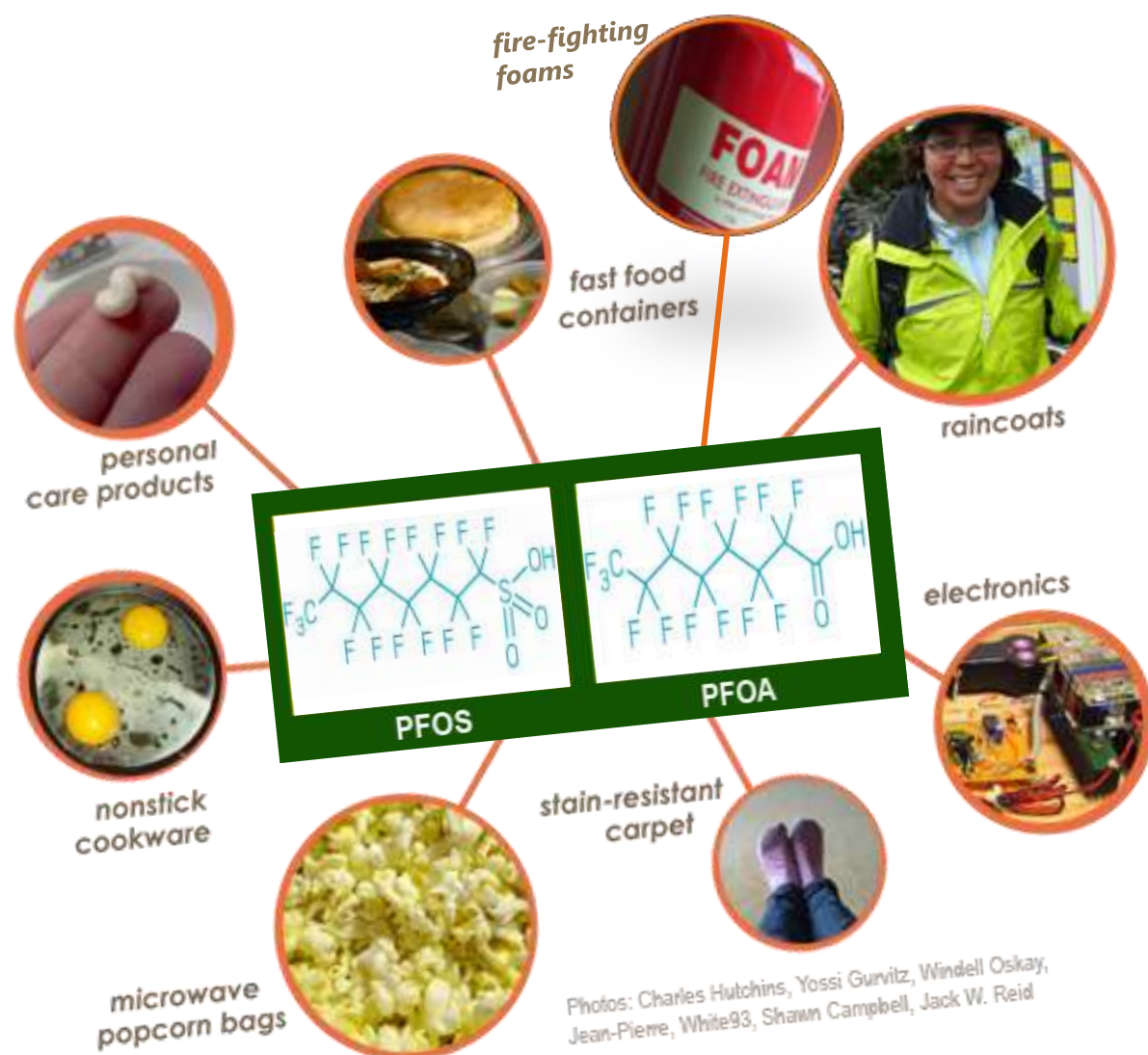


Goals

- Share updates on the City's PFAS response and design project at Well 13.
- Answer questions about the project.

Project Context

Per- and Polyfluoroalkyl Substances (PFAS) are fluorinated chemicals with many uses and unique properties.



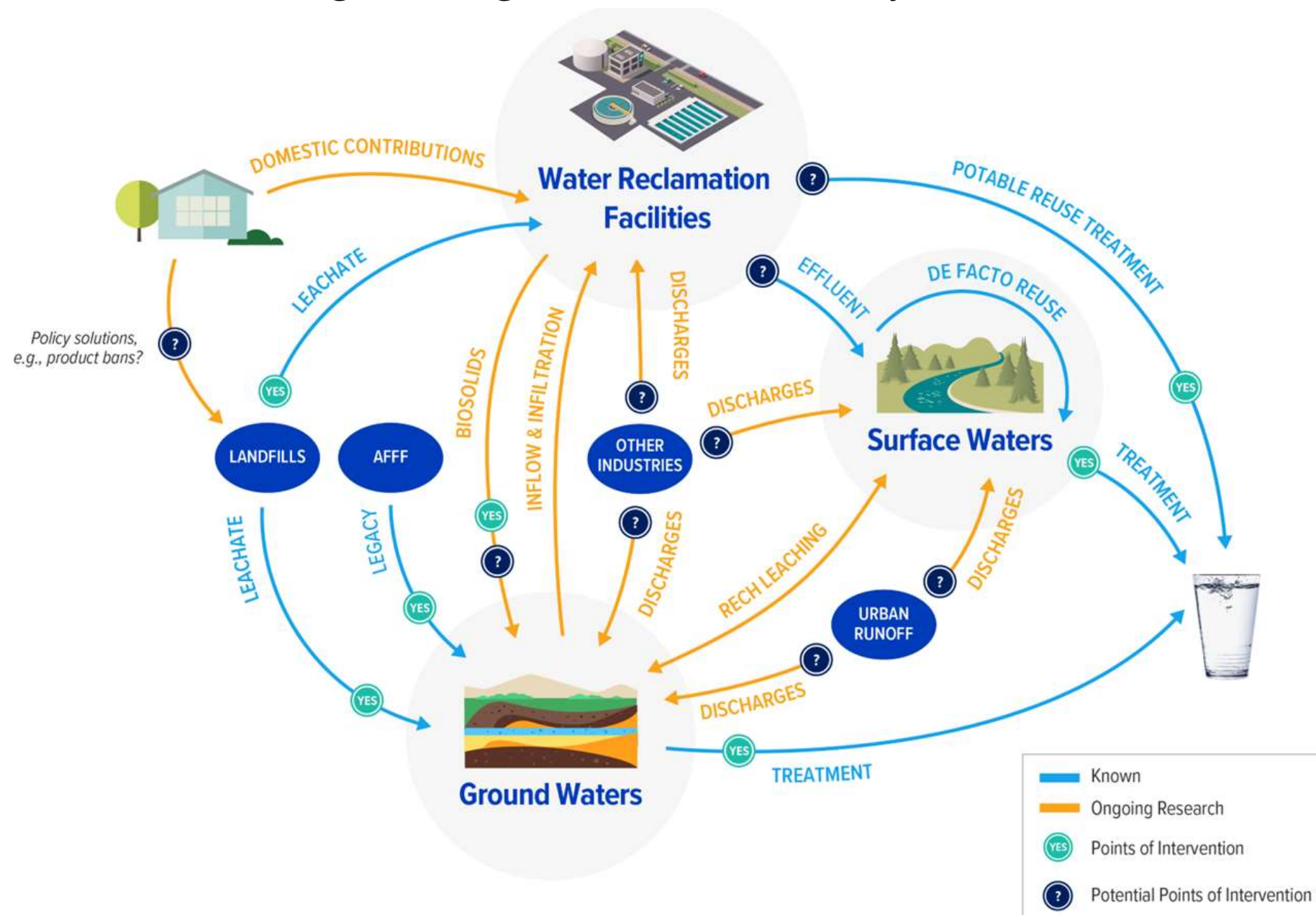
Unique Properties

- Stain repellant
- Flame resistant
- Non-stick
- Water resistant
- Good for coatings

Photos: Charles Hutchins, Yossi Gurvitz, Windell Oskay, Jean-Pierre, White93, Shawn Campbell, Jack W. Reid

- PFAS are moving throughout the water cycle.

Item 3.



PFAS have many known health effects.

**KIDNEY
CANCER**

**DECREASED
RESPONSE
TO
VACCINES IN
CHILDREN**

**LIVER
CANCER**

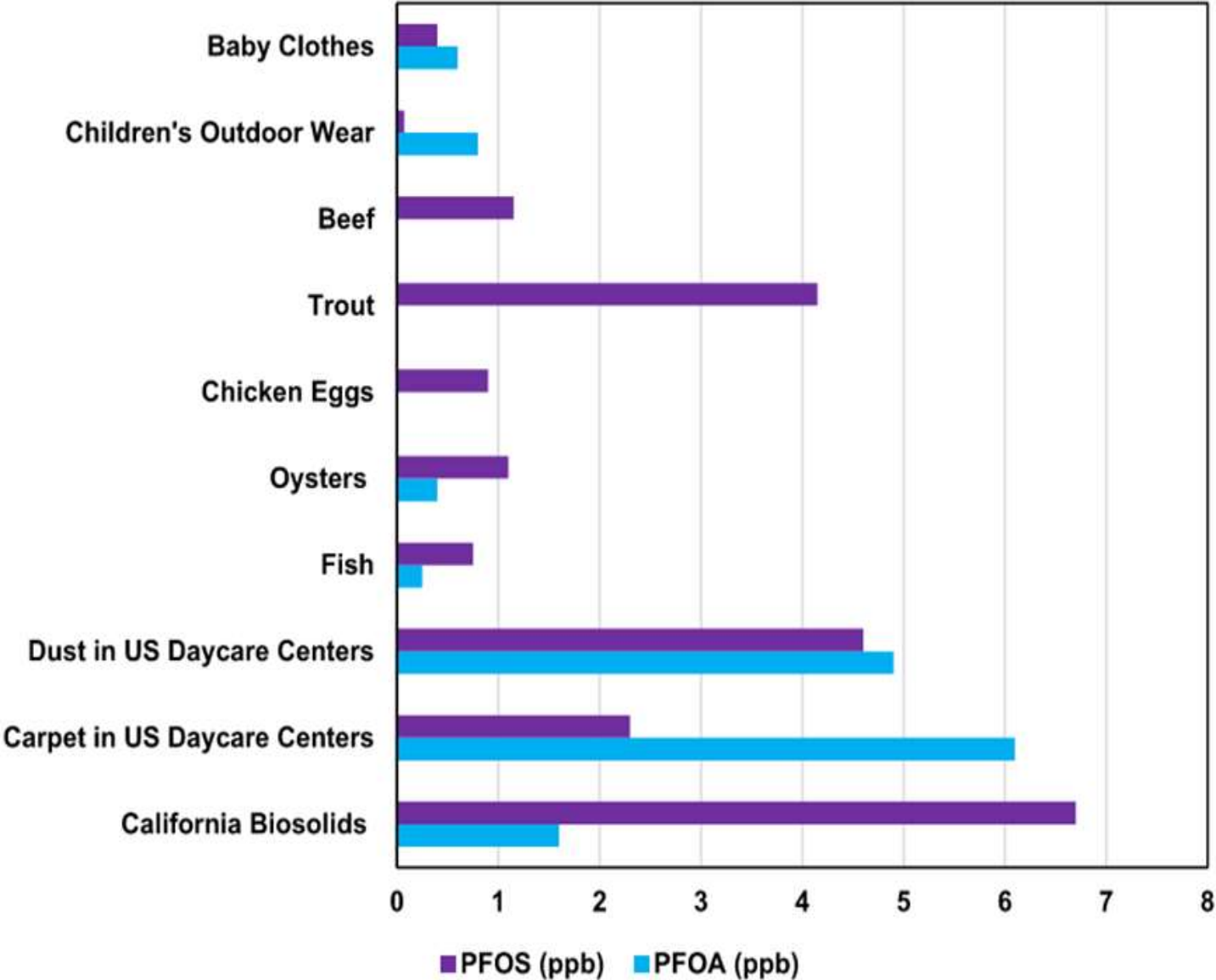
**REDUCED
BIRTHWEIGHT**

**INCREASED
CHOLESTEROL**

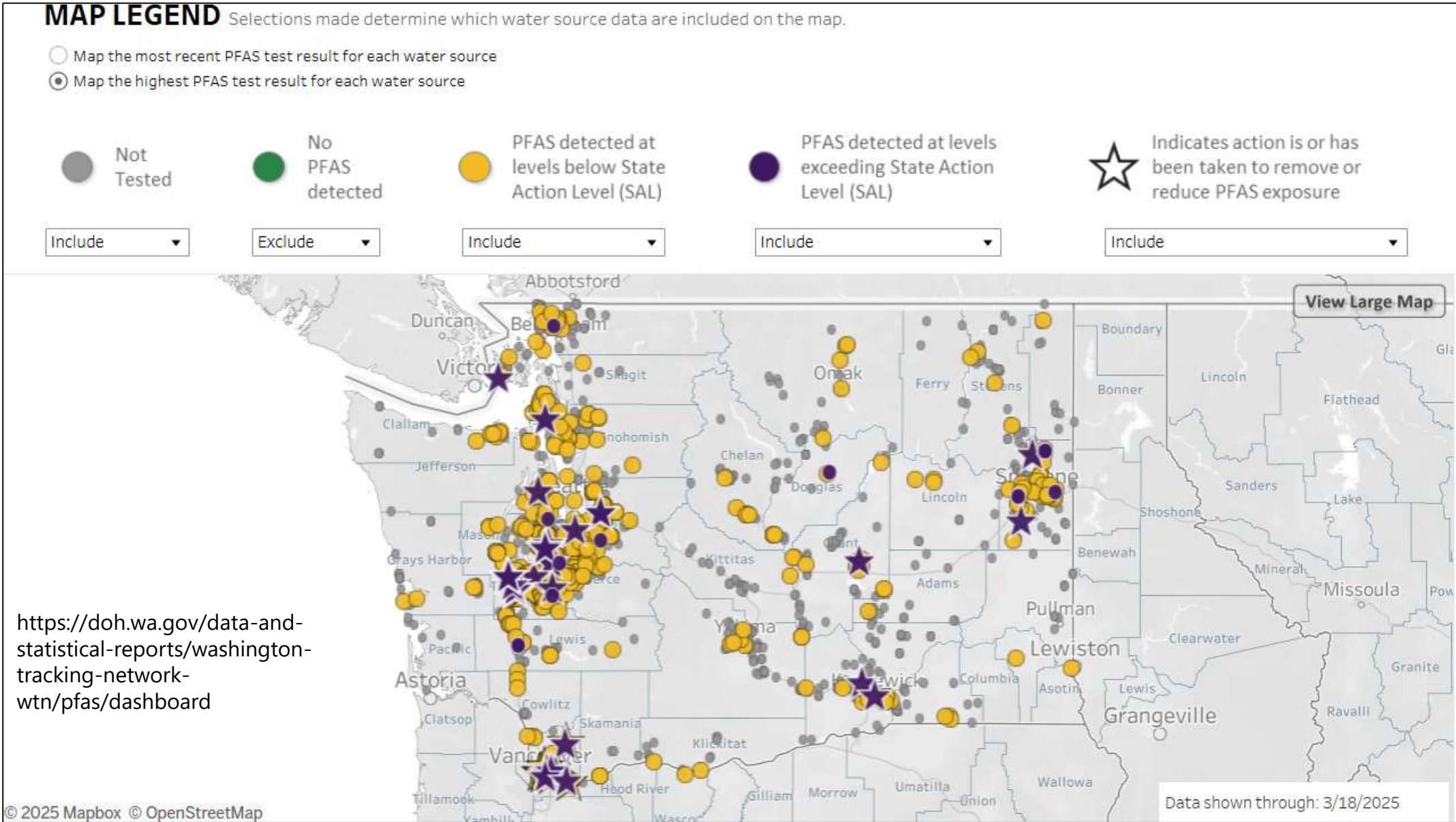
**ALTERED
LIVER
ENZYMES**



PFAS are present in everyday items.



Many WA towns will be mitigating PFAS in their water supplies.



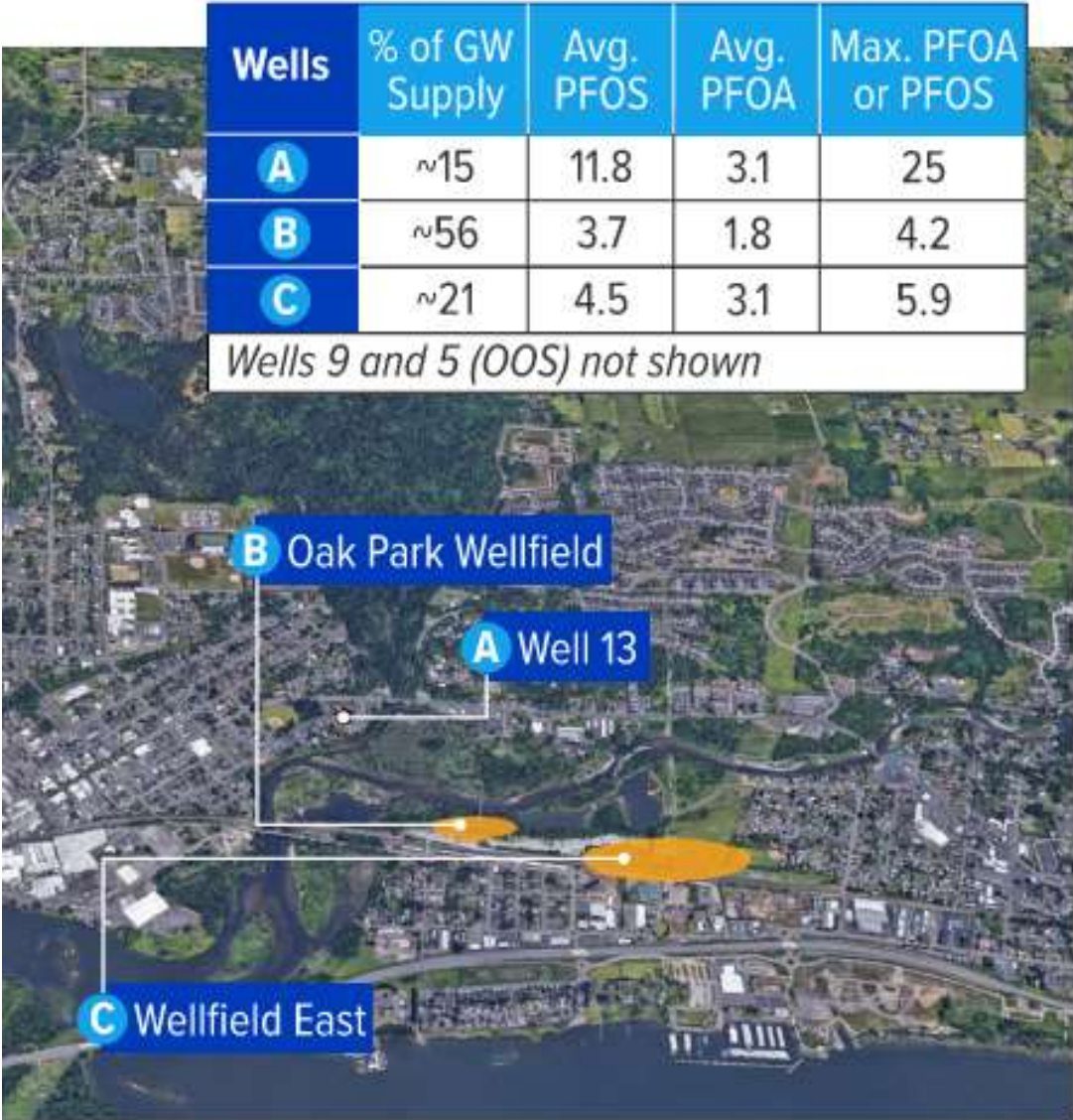
National Primary Drinking Water Regulation (NPDWR)
finalized for 6 PFAS on April 10th, 2024

Compound(s)	Final MCL
PFOA	4.0 ng/L
PFOS	4.0 ng/L
PFHxS	10 ng/L
PFNA	10 ng/L
HFPO-DA (aka GenX)	10 ng/L
Hazard Index (HI) for mixtures containing two or more of PFHxS, PFNA, HFPO-DA, and PFBS	1 (unitless)



Project Objectives

- Objective No. 1:**
Quickly develop Near-Term Treatment Plan at Well 13 to Reduce the Presence of PFAS below the State Action Levels/ National MCLs.
- Objective No. 2:**
Thoughtfully Develop Long-term Mitigation Plan.
- Objective No. 3:**
Secure and Maintain Key Stakeholder Support.



Project Approach

- Advance design of PFAS treatment at Well 13.
 - » Design Report, 60%, 90%, Final Engineering
 - » Permitting
- Develop a risk assessment and plan for system-wide mitigation.
 - » Hydrogeological efforts
 - » Site master planning
 - » Alternatives screening

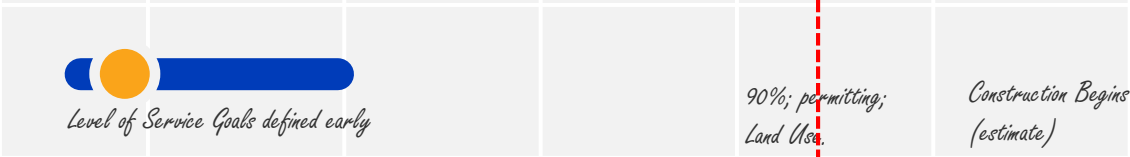
Project Timeline

Q2 '24 Q3 '24 Q4 '24 Q1 '25 Q2 '25 Q3 '25 Q4 '25 Q1 '26 Q2 '26

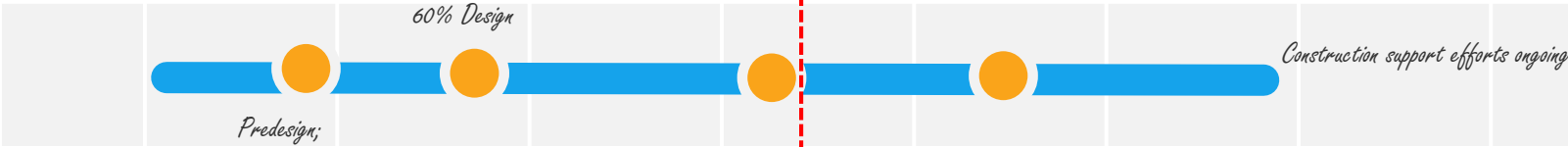
Early Design Efforts
WQ & PFAS sampling; Site survey; Geotech.



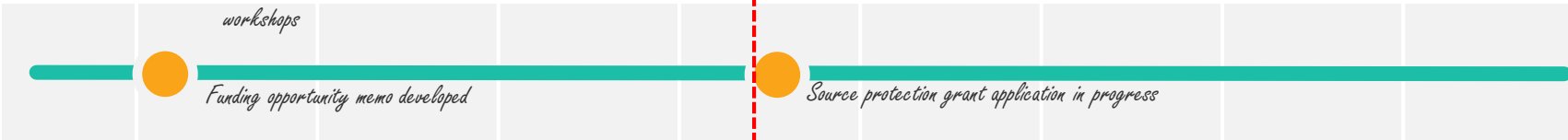
Site Utilization Efforts
Site Utilization workshop; future planning
Well 13 site, Oak Park evaluations



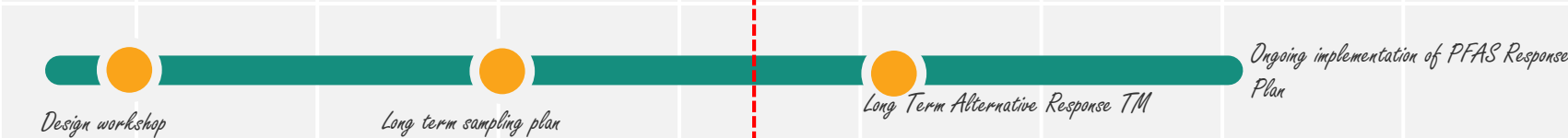
Well 13 Design Efforts
Pre-design, workshops



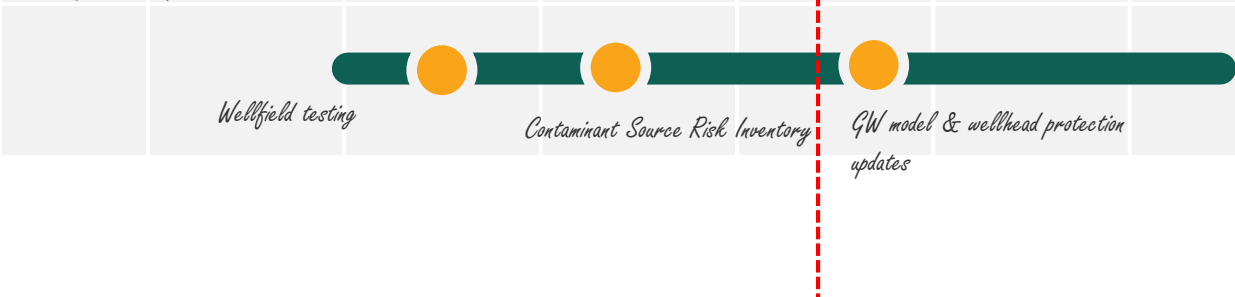
Ongoing Support
Near-term operations support; funding
opportunity tracking, etc.



System-Wide Response Plan
Future System Evaluation



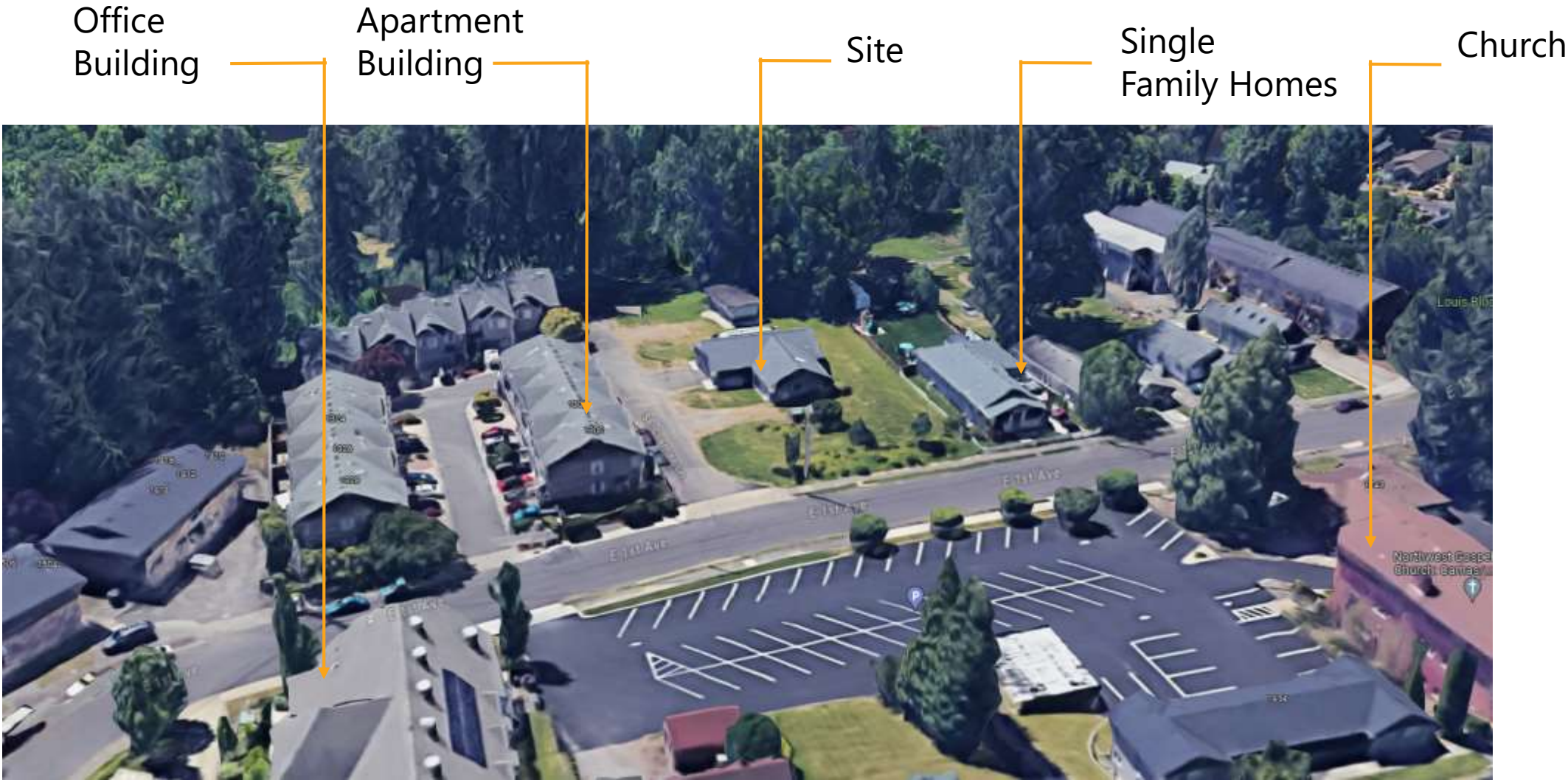
Groundwater Model Updates
Final Report and Digital
Master Plan



Well 13 Design Principles

- Water production from the Well 13 site should be maximized.
 - » I.e., it must not lose capacity as a result of headloss induced by adding PFAS treatment.
 - » Investments should be made to maintain existing Well 13 capacity.
- Additional capacity should be planned for and developed at the Well 13 site.
 - » Recently obtained approval from DOH for development of additional well.
- Once PFAS treatment and additional capacity is installed, Well 13 will be operated as continuously as feasible.
 - » Currently operated seasonally.

Well 13 Design Principles



PFAS Treatment 101

EPA Best Available Treatment Technologies

Granular Activated Carbon



Ion Exchange



Reverse Osmosis



Selection is More Than Technology.

- Space & access limitations
- Neighborhood impacts
- Permitting
- Geotechnical/ structural considerations

Site



- Sediment
- Fouling agents (bio, metals,...)
- Competing parameters (TOC, TDS, sulfate, ...)

Water






- Performance
- Finished WQ impacts
- **Corrosion Control Implications**
- Residuals management
 - Backwash water handling
 - Infiltration/ sewer/ haul
- O&M requirements

Technology



Advantages and Disadvantages of PFAS Treatment

	Operational Complexity	Footprint	CAPEX	OPEX	Waste Stream
 GAC	✓✓	✓	—	? Depends on water quality	—
 IX	✓	✓✓	—	? Depends on water quality	✓
 RO	✗	—	✗✗	✗	✗

The big unknown is in residuals and backwash handling:
Site-specific with an uncertain future

- Landfill
- Incineration

Spent Media



Regulatory Uncertainties

- **NPDES:** EPA likely to restrict PFAS discharges in NPDES permits
- **CERCLA (Superfund):**
If deemed hazardous under CERCLA
Joint and several liability increases disposal costs
- **RCRA:**
If deemed hazardous under RCRA
Wastes generated from PFAS treatment facilities to be sent to RCRA Subtitle C permitted treatment, storage, and disposal facilities (TSDF).



Landfilling	Incineration
Subtitle D	Municipal
\$50-\$100 per ton	\$200-\$300 per ton
Subtitle C	Hazardous
\$300-\$500 per ton	>\$1,200 per ton

Well 13 Design Details

Pre-Design Report

- Report lists rationale for:
 - » Design flow.
 - » Media selection (Ion Exchange).
 - » Site layout (equipment locations, electrical building).
 - » Considerations for future buildout.

Item 3.



PFAS Evaluation and Well 13 PFAS Treatment Design



Preliminary Design Report

DRAFT / September 2024



Rapid Small-Scale Column Testing (RSSCTs)

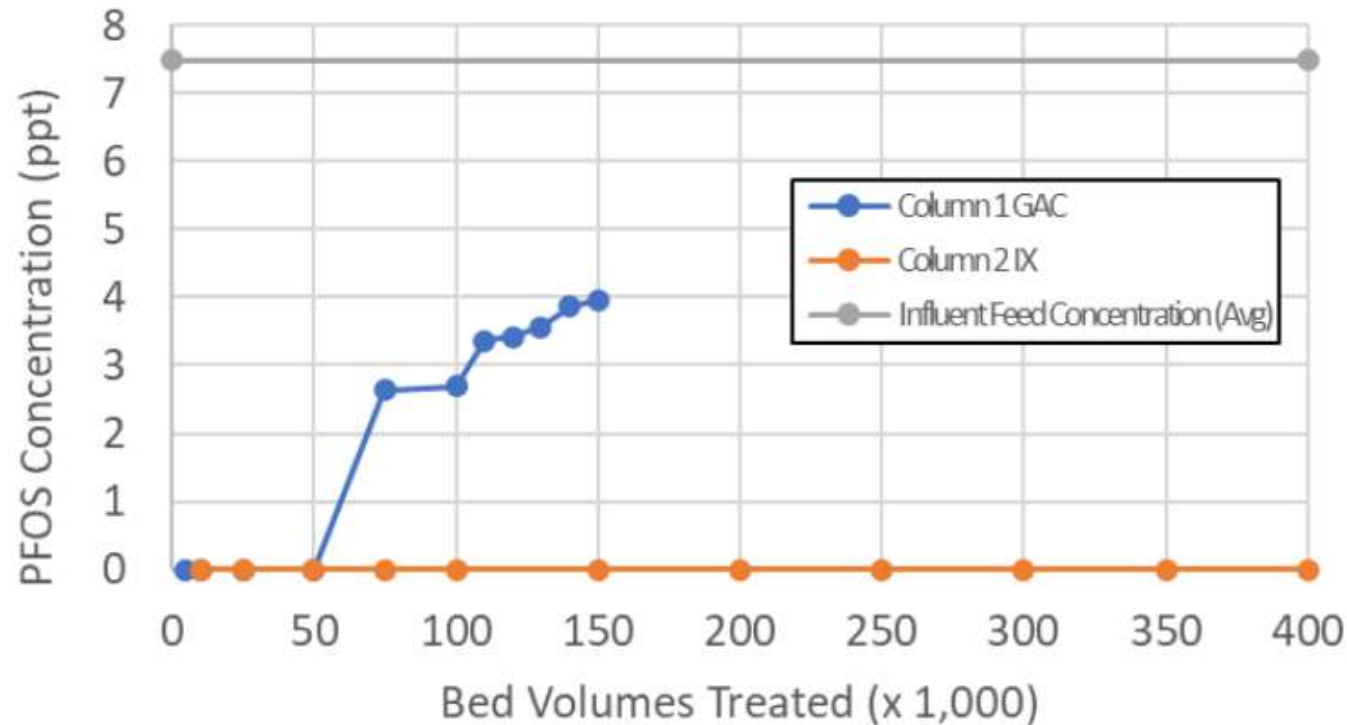
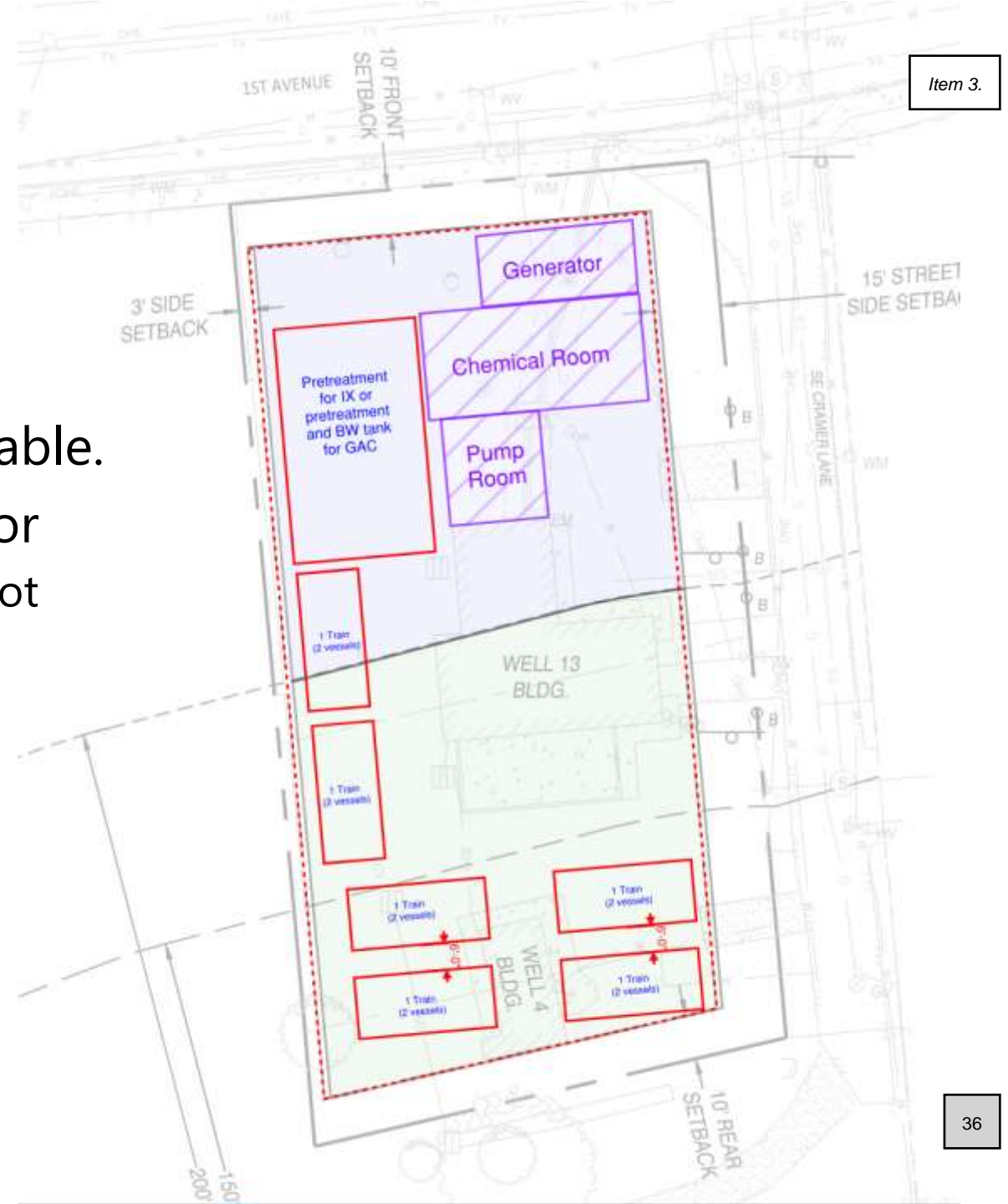


Figure 10 RSSCT Results – PFOS Breakthrough

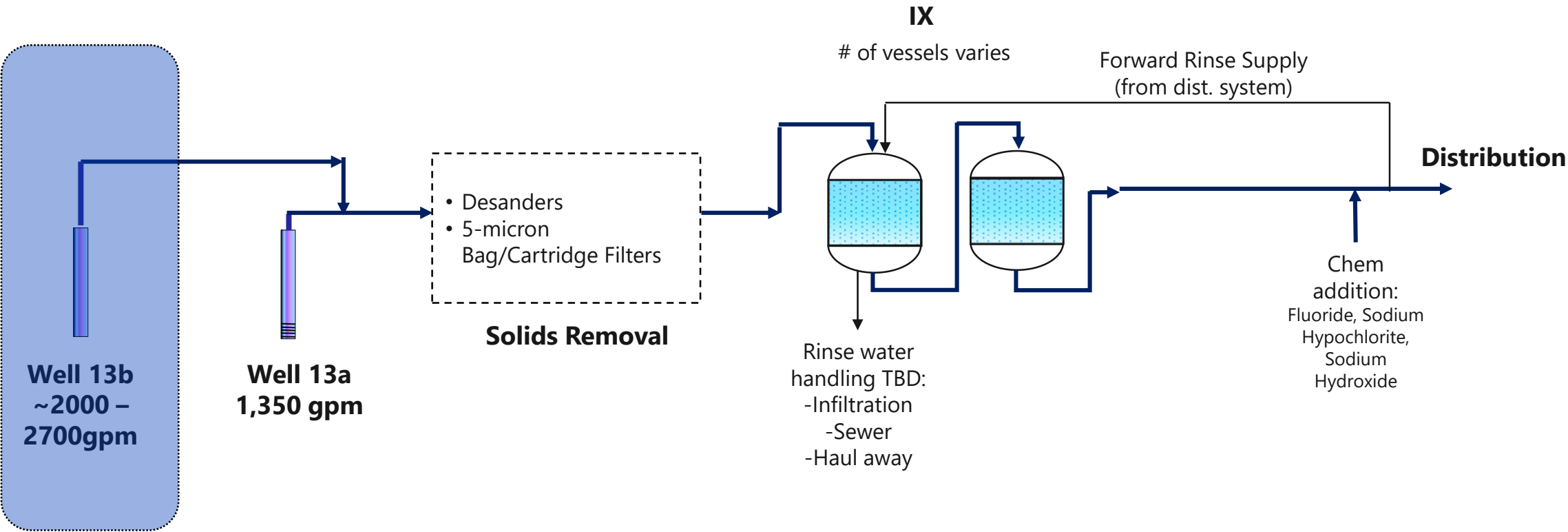
- Breakthrough of PFOS was seen in the GAC column after 75,000 bed volumes of water treated. With an EBCT of 7.4 minutes, this suggests approximately 1 year of runtime before an initial breakthrough of PFOS. PFOS breakthrough close to 4 ppt occurred after the equivalent of approximately two years of runtime. Replacement of media may conservatively occur at around the 1 year duration for GAC.
- No breakthrough was observed in the IX column after 400,000 bed volumes of water treated. With an EBCT of 2.8 minutes, this suggests approximately two years of runtime with no observed breakthrough of PFOS.

Future Buildout Constraints

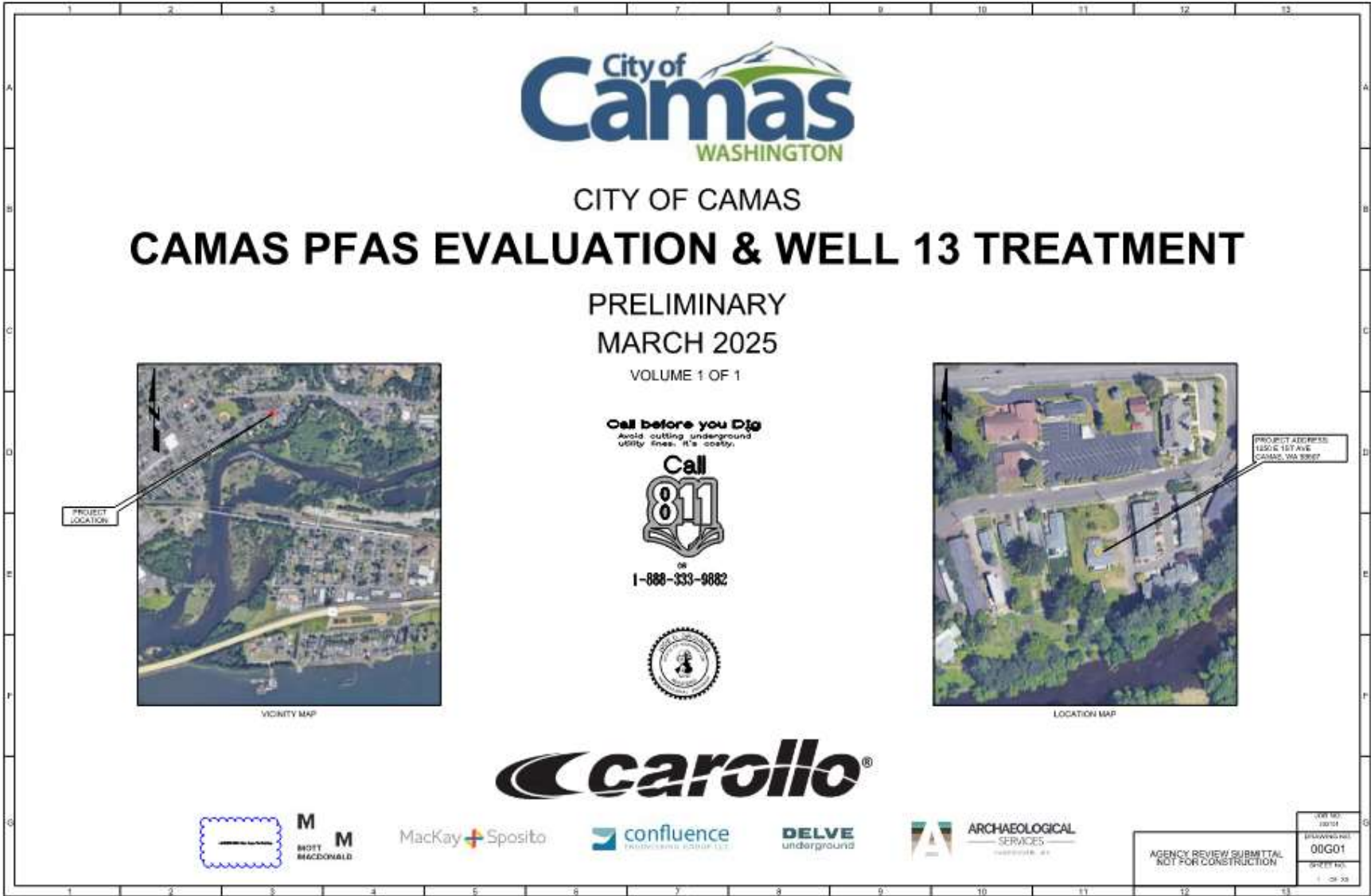
- Space constraints:
 - » ~6 treatment trains max out space available.
 - » Need space for sediment removal and for potential future backwash tank (though not needed today for IX).
- IX treatment is more space-efficient.
 - 6 IX trains = limited by well yield.
 - 6 GAC trains = limited by treatment capacity.



Preliminary Process Flow for PFAS Treatment - IX

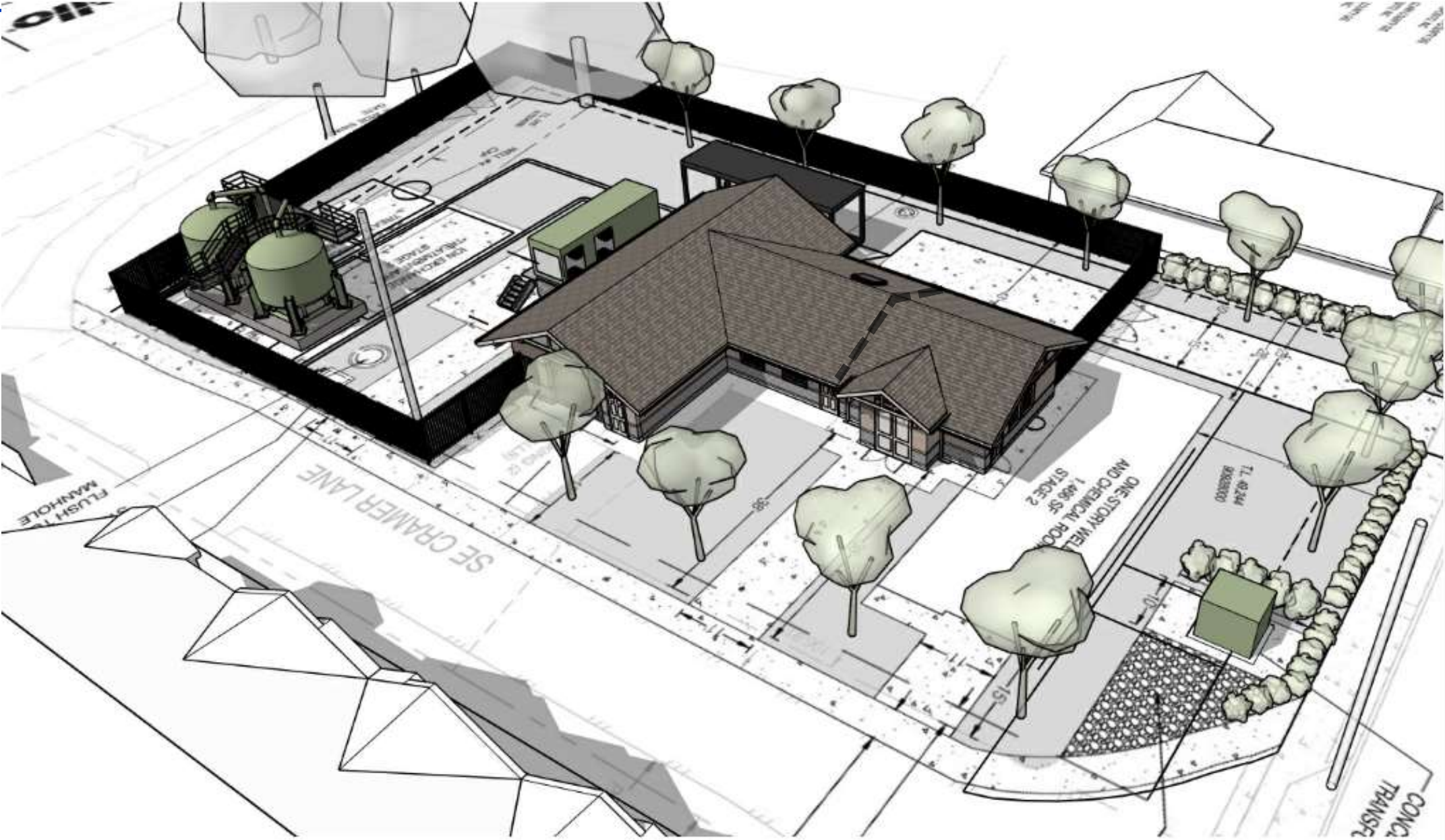


Design Efforts at Well 13 Ongoing











What the Future Holds:



Item 3.



Why Develop a Long-Term Plan?

Objective No. 1:

Quickly develop Near-Term Treatment Plan at Well 13 to Reduce the Presence of PFAS below the State Action Levels.

Objective No. 2:

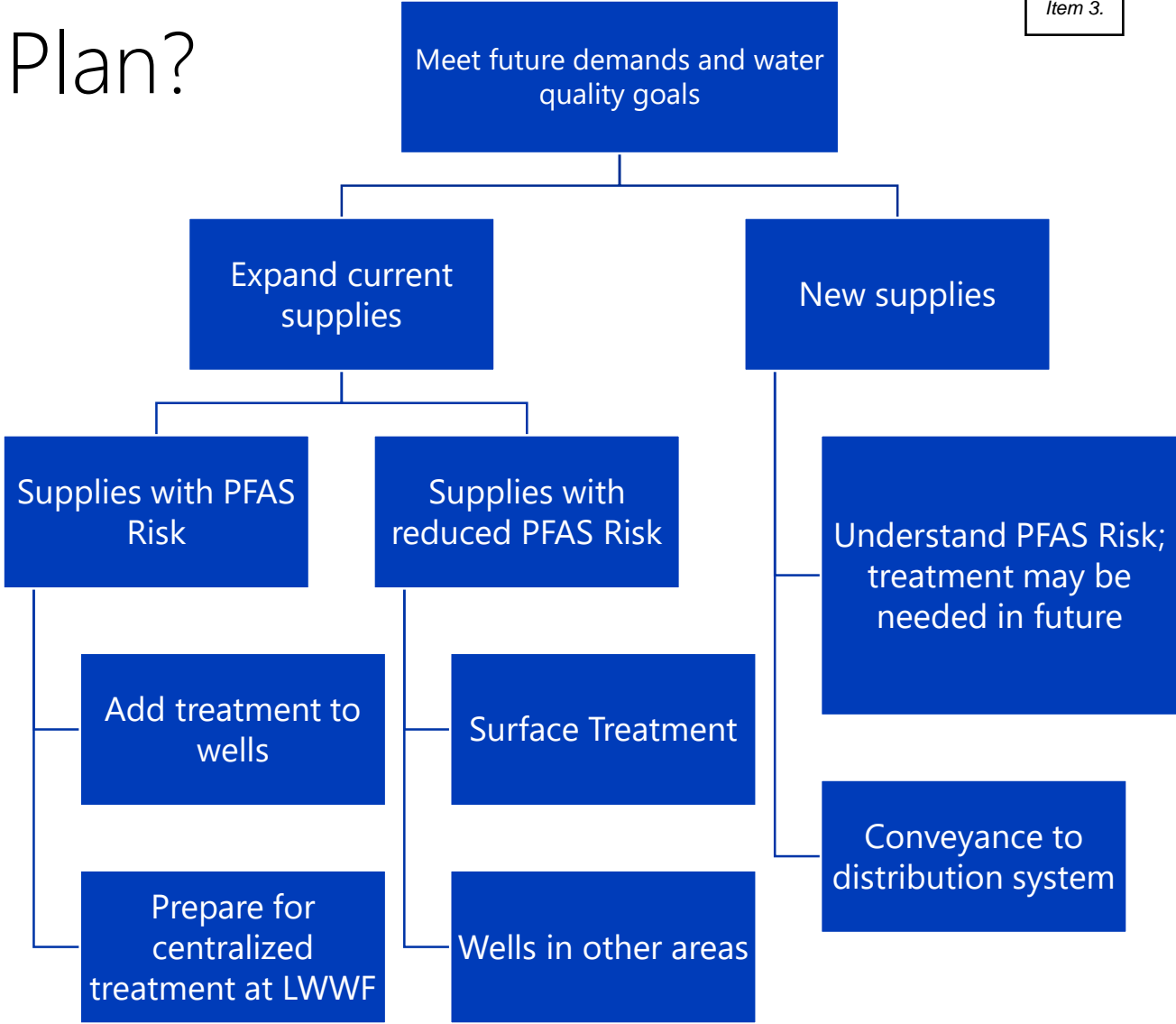
Thoughtfully Develop Long-term Mitigation Plan.

Objective No. 3:

Secure and Maintain Key Stakeholder Support.

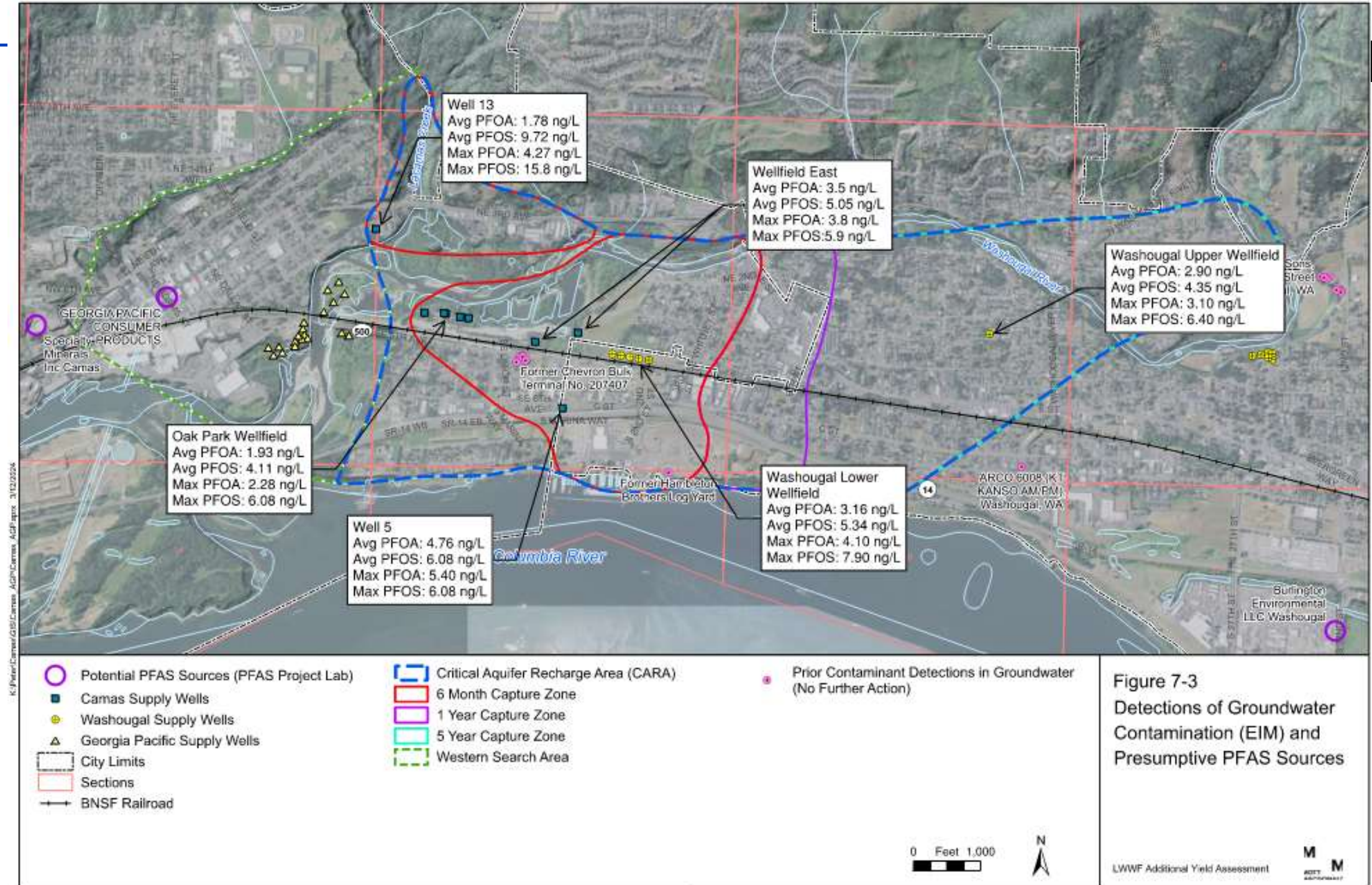
LOS Objective:

Evaluate a high-level strategy for Well 13 to minimize risk of stranded investments and ensure alliance with a long-term PFAS mitigation strategy.



Long-Term Plan

- Align efforts from the Water System Plan update, GW modelling updates, and PFAS sampling to develop alternatives that provide a PFAS-mitigated supply to meet future system demands and WQ goals.
- Use the goals of the Strategic Plan, specifically Stewardship of City Assets, to guide the City's plan to manage PFAS in its water supply and provide safe, clean drinking water to its customers



– PFAS Implementation Schedule

Item 3.

Grouping	Source	PFAS Levels Above MCL?*	2025	2026	2027 (MCL monitoring begins)	2028	2029 (MCL enforcement begins)
Independent	Well 5	Yes					
Independent	Well 9	No					
Independent	Well 13	Yes	Design/ Const.	Construction	Const./ Commissioning		
Oak Park	Well 7	No					
	Well 8	No					
	Well 10	No					
	Well 11	No*					
	Well 12	No					
Wellfield East	Well 6	Possibly*		Design	Construction	Const./ Commissioning	
	Well 14	Possibly*		Design	Construction	Const./ Commissioning	
New Well in LWWF?		Unknown		Design	Construction	Const./ Commissioning	

*Note the EPA MCLs (max. contaminant levels) are calculated on a running annual average basis. Some wells (such as Well 11) have recorded PFAS levels above 4ppt but sampling suggests it would be below the MCL assuming PFAS levels in the groundwater do not increase. Wells 6 and 14 have shown levels above 4ppt, but continued sampling efforts will confirm the need for treatment.

— Long term plan will evaluate opportunities to increase supply and mitigate PFAS.

- Opportunities to increase yield from exiting wells.
 - » Oak Park wellfield.
- New Wells.
 - » Approval for new well at Well 13 site.
 - » Other sites to be investigated.
- Treatment only where necessary.
 - » Treatment at wells above MCLs.
 - » Consolidated treatment where applicable.

What does the Future Hold?

- Ongoing class action lawsuits.
- More guidance from EPA/ others on media disposal.
- PFAS in wastewater and biosolids generating attention through state actions.
- Advancements in PFAS removal and destruction technology.
- Class Action Lawsuit Settlements

Questions?



Staff Report

May 5, 2025 Council Workshop Meeting

2024 Additional Hydrogeologic Assistance

Presenter: Rob Charles, Utilities Manager

Time Estimate: 5 minutes

Phone	Email
360.817.7003	rcharles@cityofcamas.us

BACKGROUND: There are a number of groundwater activities that the city needs to complete this year;

- 1) Abandon a well casing at 5440 SW 6th Avenue that wasn't put into production.
- 2) Assist with groundwater monitoring activities at Louis Block Park and east of the Port of C-W Parking lot on South A Street.
- 3) Aid the City with water rights including increasing pumping capacity at the City's lower well field and Well 13 locations, as well as moving Well 13 under the larger water right of the Lower Wellfield.
- 4) Finalize the Lower Wellfield groundwater pumping capacity report.
- 5) Review pumping characteristics of groundwater at the City's Lower Wellfield.
- 6) *Planning for new wells and well modifications to increase city supply capabilities – Optional task.*

SUMMARY: Strata Geosciences is a sub group of Mott McDonald, whom the council had authorized in August of last year for a Professional Services Agreement to complete tasks 1-5. Only \$17,475 of that contract was completed under Mott McDonald. Strata Geosciences will take over as the lead consultant on the project.



Figure 1: Lower Wellfield

BENEFITS TO THE COMMUNITY: Increased pumping capacity will allow the City to withdraw additional water from the Lower Wellfield, through either larger pumps, a new well(s), or a combination of both.

BUDGET IMPACT: \$64,823 plus the additional \$20,000 optional tasks for a total of \$84,823 is the cost of Mott McDonald's proposal. \$17,475 of this contract has already been started due to the urgency of meeting with the Department of Ecology regarding water rights and the need to have the pumping characteristics on the groundwater completed during the summer months. There are sufficient funds in the water to cover these expenses.

RECOMMENDATION: Staff recommends that this item be placed on the May 19, 2025, Regular Council Meeting Consent Agenda for Council's consideration.

TASK/SUBTASK	ESTIMATED HOURS							LABOR COST	DIRECT COSTS		TOTAL COST ESTIMATE	
	SENIOR ADVISOR \$270/hr	PRINCIPAL HYDROGEO \$225/hr	SENIOR HYDROGEO \$195/hr	SR. TECH (MODELER) \$175/hr	STAFF HYDROGEO \$140/hr	GIS ANALYST \$190/hr	ADMIN \$115/hr		ITEM	COST	SUBTASK	TASK TOTAL
1. ASSIST WITH WELL DECOMMISSIONING												\$1,453
1.1 Compile Information for Drilling Contractor		1	2					\$615			\$615	
1.2 Advise Contractor (Remotely) During Decommissioning			2					\$390			\$390	
1.3 Confirm Driller's Decommissioning Documentation			1					\$195			\$195	
1.4 Task Specific Project Management			1				0.5	\$253			\$253	
2. 2024/2025 MONITORING ACTIVITIES												\$17,690
2.1 Develop Monitoring Approaches for Parker's Landing (Brader) and Louis Bloch Park Wells	2	4	4					\$2,220	Mileage	\$600	\$2,220	
2.2 Field Visits for Data Downloads (3)		16	2		36			\$9,030			\$9,630	
2.3 Replace Equipment at River Stage Gage		2						\$450			\$450	
2.4 Append Water Level Dbase with 2023/2024 Data (Database Mangement)		8			8			\$2,920			\$2,920	
2.5 Task Specific Project Management		2	8				4	\$2,470			\$2,470	
3. WATER RIGHTS ASSISTANCE												\$20,315
3.1 Water Rights Strategy discussion w/ City Staff	2	4	8					\$3,000			\$3,000	
3.2 Meet with Ecology to Discuss Desired Water Rights Strategies	4		8			2		\$3,020			\$3,020	
3.3 Develop Application for Including Well 13 in Umbrella Water Right	2	4	16		4	2		\$5,500			\$5,500	
3.4 Ongoing Water Rights Assistance (reserved fixed level of effort)	3	6	20			2		\$6,440			\$6,440	
3.5 Task Specific Project Management		2	8				3	\$2,355			\$2,355	
4. FINALIZE LWWF CAPACITY REPORT												\$12,880
4.1 Incorporate City Information Into Source Protection Analysis	10	6	4	4	4	2		\$6,470			\$6,470	
4.2 Receive and Discuss City Comments on Draft	4		4					\$1,860			\$1,860	
4.3 Finalize Report	4	2	2	2	4	3		\$3,400			\$3,400	
4.4 Task Specific Project Management		2	3				1	\$1,150			\$1,150	
5. REVIEW CHARACTERISTIC (RECENT) SUMMER PUMPING PRACTICES												\$14,455
5.1 Obtain & Integrate 2023 Summer Pumping Data into Existing Data	2			4	4			\$1,800			\$1,800	
5.2 Analyze Summer Data to Ascertain Recent Pumping Practices	4		2	6	4			\$3,080			\$3,080	
5.3 Compare Expected Summer 2024 Pumping to LWWF Water Rights (w/o Well 13)	4		4	4				\$2,560			\$2,560	
5.4 Discuss Findings with City Staff, Refine Analysis as Needed	4		2	4	4			\$2,730			\$2,730	
5.5 Prepare Short Memo to Share with Carollo & City Staff	6			2	6			\$2,810			\$2,810	
5.6 Task Specific Project Management	1		5				2	\$1,475			\$1,475	
6. ADDRESS UNANTICIPATED MODEL COMPLEXITIES												\$15,505
6.1 Extend model to south of Columbia River, define hydrostratigraphy	10		4	20				\$6,980			\$6,980	
6.2 Definition of river cells, seasonal change in river footprint	6			8				\$3,020			\$3,020	
6.3 Additional meetings/communications with neighboring cooperators	4		2	4				\$2,170			\$2,170	
6.4 Documentation of additional tasks in project deliverable	4		2	4				\$2,170			\$2,170	
6.5 Task Specific Project Management	1		4				1	\$1,165			\$1,165	
TOTAL HOUR ESTIMATES	52	59	106	26	74	11	10.5	338.5				
SUBTOTAL DOLLARS	\$14,040	\$13,275	\$20,670	\$4,550	\$10,360	\$2,090	\$1,208	\$66,193				
SUBTOTAL								\$66,193		\$600		\$82,298

SUMMARY OF EARLY ACTION ITEMS (from 2024 original)

TOTAL HOUR ESTIMATES	25	0	21	20	18	2	2	88				
SUBTOTAL DOLLARS	\$6,750	\$0	\$4,095	\$3,500	\$2,520	\$380	\$230	\$17,475		\$0		\$17,475

REMAINING TASKS

TOTAL HOUR ESTIMATES	27	59	85	6	56	9	8.5	250.5				
SUBTOTAL DOLLARS	\$7,290	\$13,275	\$16,575	\$1,050	\$7,840	\$1,710	\$978	\$48,718		\$600		\$64,823

ESTIMATED TOTAL COMBINED COST

												\$82,298
--	--	--	--	--	--	--	--	--	--	--	--	-----------------

OPTIONAL TASKS AT CITY DISCRETION

7. ADDITIONAL POTENTIAL TASKS												
7.1 Planning for modification of Well 8 to maximize yield*	2	4	8					\$3,000			\$3,000	
7.2 Planning for new well at the 11/12 site*	2	4	8					\$3,000			\$3,000	
7.3 Consideration of other downtown production well sites*	6	6	6	4	4			\$5,400			\$5,400	
7.4 Wellfield optimization, including new wells, using completed model								\$0			\$0	TBD
7.5 Continued assistance with SCADA data sharing & associated data management	4		6	12				\$4,350			\$4,350	
7.6 Augmented WHPA definition if needed (e.g. model predicts strong seasonal variations)								\$0			\$0	TBD
7.7 General assistance with augmented monitoring network (beyond already contracted Well 13 activities)								\$0			\$0	TBD
7.8 City-directed task A								\$0			\$0	TBD
7.9 City-directed task B								\$0			\$0	TBD

* Planning tasks assume that any actual design/construction will be handled under separate contract.

SUGGESTED CONTINGENCY BUDGET **\$20,000**



Mather & Sons Pump Service Inc
12307 NE 95th Street
Vancouver WA 98682
Phone: 360-256-1310

QUOTE

Item 5.

DATE

4/28/2025

Quote #

0000046432

CUST #

0002146

TO:

City Of Camas
Attn: Accounts Payable
616 NE 4th Avenue
Camas WA 98607

JOB ADDRESS:

City Of Camas - Well # 12
Camas WA 98607

Attention: Allen Nelson

360-690-5095

SALES PERSON		TERMS	PURCHASE ORDER
		NET 30	
QUANTITY	DESCRIPTION		
1.00	12KC-6 W/L Bowl Assembly		
1.00	150 HP VHS NRR US Motor		
1.00	Strainer		
1.00	8" x 10' WL Column		
1.00	1-1/2" x 10' 416 SS Lineshaft		
1.00	8" x 5' W/L Column		
1.00	1-1/2" x 5' 416 SS Lineshaft		
1.00	1-1/4" Flush Joint Sounding Tube		
2.00	Airlines		
1.00	Stuffing Box Bearing		
1.00	Miscellaneous Materials		
1.00	Labor		
1.00	Start Up		
1.00	Sub Total		
	Camera Shot - Additional \$1000		

SUBTOTAL	\$60,016.19
TAX	\$5,161.39
TOTAL	\$65,177.58

THANK YOU!!! MatherPumps.com

Quotations are made for immediate acceptance and are subject to change without notice.

Licensed - Bonded - Insured - Since 1955 - WA License # MATHESP787R7 - OR CCB #55968

Water - Pumps - Electric Motors - Tanks - Valves - VFD Panels - Controls - Water Treatment & Conditioning



Staff Report

May 5, 2025 Council Workshop Meeting

Construction Award Well Pump 12

Presenter: Rob Charles, Utilities Manager

Time Estimate: 5 minutes

Phone	Email
360.817.7003	rcharles@cityofcamas.us

BACKGROUND: During the life span of pumps, there are times when the motor has to be rebuilt. This is the first replacement of this well pump since it was put into operation over 20 years ago.

SUMMARY: Mather and Sons is proposing to pull, rebuild, and reinstall the pump.

BENEFITS TO THE COMMUNITY: Continued dependable supply of water.

BUDGET IMPACT: The cost of the rebuild will be \$65,177.58. There are sufficient funds in water to cover this expense.

RECOMMENDATION: Staff would recommend that this item be placed on the May 19, 2025 Council Regular Consent Agenda for their consideration.



CITY OF CAMAS
PROFESSIONAL SERVICES AGREEMENT
Amendment No. 7

616 NE 4th Avenue
 Camas, WA 98607

Project No. W1005

Well 6/14 Water Transmission Main

THIS AMENDMENT ("Amendment") to Professional Services Agreement is made as of the 22nd day of April, 2025, by and between the **City of Camas**, a municipal corporation, hereinafter referred to as "the City", and **WSP USA** hereinafter referred to as the "Consultant", in consideration of the mutual benefits, terms, and conditions hereinafter specified. The City and Consultant may hereinafter be referred to collectively as the "Parties."

The Parties entered into an Original Agreement dated February 5, 2018, by which Consultant provides professional services in support of the Project identified above. Except as amended herein, the Original Agreement shall remain in full force and effect.

1. **Scope of Services.** Consultant agrees to perform additional services as identified on **Exhibit "A"** (Amended Scope of Services) attached hereto, including the provision of all labor, materials, equipment, supplies and expenses, for an amount not-to-exceed \$15,432.72.

- a. ☐ Unchanged from Original/Previous Contract

2. **Time for Performance.** Consultant shall perform all services and provide all work product required pursuant to this Amendment by:

- a. ☒ Extended to July 31, 2025.

- b. ☐ Unchanged from Original/Previous Contract date of _____, 20__

Unless an additional extension of such time is granted in writing by the City, or the Agreement is terminated by the City in accordance with Section 18 of the Original Agreement.

3. **Payment.** Based on the Scope of Services and assumptions noted in **Exhibit "A"**, Consultant proposes to be compensated on a time and material basis per **Exhibit "A"** (Costs for Scope of Services) with a total estimated not to exceed fee of:

- a. Previous not to exceed fee: \$298,219.70

- b. Amendment No. 7 \$15,432.72

- c. **Total: \$313,652.42**

- d. Consultant billing rates:

- ☐ Modification to Consultant Billing Rates per **Exhibit "B"** attached

- ☒ herein Unchanged from Original/Previous Contract

4. Counterparts. Each individual executing this Agreement on behalf of the City and Consultant represents and warrants that such individual is duly authorized to execute and deliver this Agreement. This Agreement may be executed in any number of counter-parts, which counterparts shall collectively constitute the entire Agreement.

DATED this _____ day of _____, 20__.

CITY OF CAMAS:

By: _____

Print Name: _____

Title: _____

WSP USA:

Authorized Representative

DocuSigned by:
By: Alex Shannon
6E787391489A459...

Print Name: Alex Shannon

Title: Sr. Vice President

Date: 4/14/2025

**EXHIBIT “A”
AMENDED SCOPE AND COST OF SERVICES**



11 March 2025

Mr. Rob Charles
Utilities Manager
City of Camas
1620 SE Eighth Avenue
Camas, WA 98607

Subject: Well 6/14 Water Transmission Main – Scope Amendment No. 07

Dear Mr. Charles:

Thank you for the opportunity to present this amendment for WSP to provide design and permitting services for the Well 6/14 Water Transmission Main project. This amendment is necessary to update the west connection location, based on potholes provided by the city. Design documents will be updated based on utility pothole information received.

PROJECT UNDERSTANDING

The Amendment 5 contract, (dated 2 February 2024) included bid ready design documents based on geotechnical testing and analysis results and previously agreed upon connection locations. The following scope of work is for updating the western connection per potholes provided by the city.

Additional work under this contract amendment will include updating the western connection design based on pothole information of nearby existing utilities, received from the City. A bid set package has been completed and sent to the city for review. Deliverables with the updated design will be submitted to the city in a second bid submittal package.

OVERALL ASSUMPTIONS

- Potholes of existing utilities near the new connection location will be provided by the city (Exhibit A).
- Updates to the legal description are not required since the alignment extension is within City property.
- Changes to the State Environmental Policy Act (SEPA), Critical Areas Assessment Report, and Geotechnical Report are not required.
- Site plan review is not required based on Camas Municipal Code 18.18.020(A)(3) and (B)(3).
- A landscape, tree, and vegetation plan is not required.
- All work products will be provided in Microsoft Word or PDF format.
- Deliverables for the design updates will be sent to the city under Bid Set Submittal 2.

Mr. Rob Charles
11 March 2025
Page 2

SCOPE OF SERVICES

The following is WSP's proposed scope of work to address the items outlined above.

Task 1. Project Management

This task in our original scope and fee is supplemented to extend the time of performance for the project beyond September 2024 as previously described in Amendment 5. The new time of performance shall extend through July 2025. Project management work during the extended timeline includes additional invoicing, project updates, subconsultant management, and coordination.

Task 5. Bid Set Submittal

Task 5.1. Final Bid Set

Finalize the plans, specifications, and cost estimate for bidding purposes to incorporate potholes of nearby utilities and any resulting western connection design changes. Incorporate review comments from the first Bid Set Submittal stage.

Task 5 Assumptions

- City to provide potholes of existing utilities (Exhibit B) with the following information:
 - Utility type
 - Pipe diameter
 - Pipe material
 - Measurement to top of pipe
 - Measurement to bottom of pipe
 - Coordinates of pothole
 - Notes as needed
- Changes to design described in this amendment will be submitted to the City under Bid Set Submittal 2.
- City to provide one-round of review comments. Review by the City assumed to be 5 business days.
- WSP to pick up City comments and finalize deliverable documents within 14 business days from receipt of comments.

Task 5 Deliverables

- Final Bid Set Plans, Specifications and Cost Estimate in PDF Format

SCHEDULE

The schedule for these tasks is estimated to extend through July 2025 for design and permitting.

Mr. Rob Charles
11 March 2025
Page 3

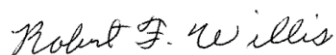
FEE ESTIMATE

We propose a not-to-exceed budget of \$15,432.72. This fee will be accrued on a time-and-materials basis. If you agree with this proposal, please incorporate this scope of work into the City's contracting documentation. A fee breakdown by task is provided below:

Task 1	\$6,481.28
Task 5	\$8,951.44
TOTAL	\$15,432.72

Thank you for the opportunity to provide this amendment and we look forward to working with you. If you have any questions or comments about this proposal, please contact me at 503-780-9542 and robert.willis@wsp.com or Sarah Merrill at 503-417-9362 and Sarah.Merrill@wsp.com.

Sincerely,



Robert F. Willis, PE, PLS
Vice President



Sarah Merrill, PE
Lead Consultant

Mr. Rob Charles
11 March 2025
Page 4

EXHIBIT A

63

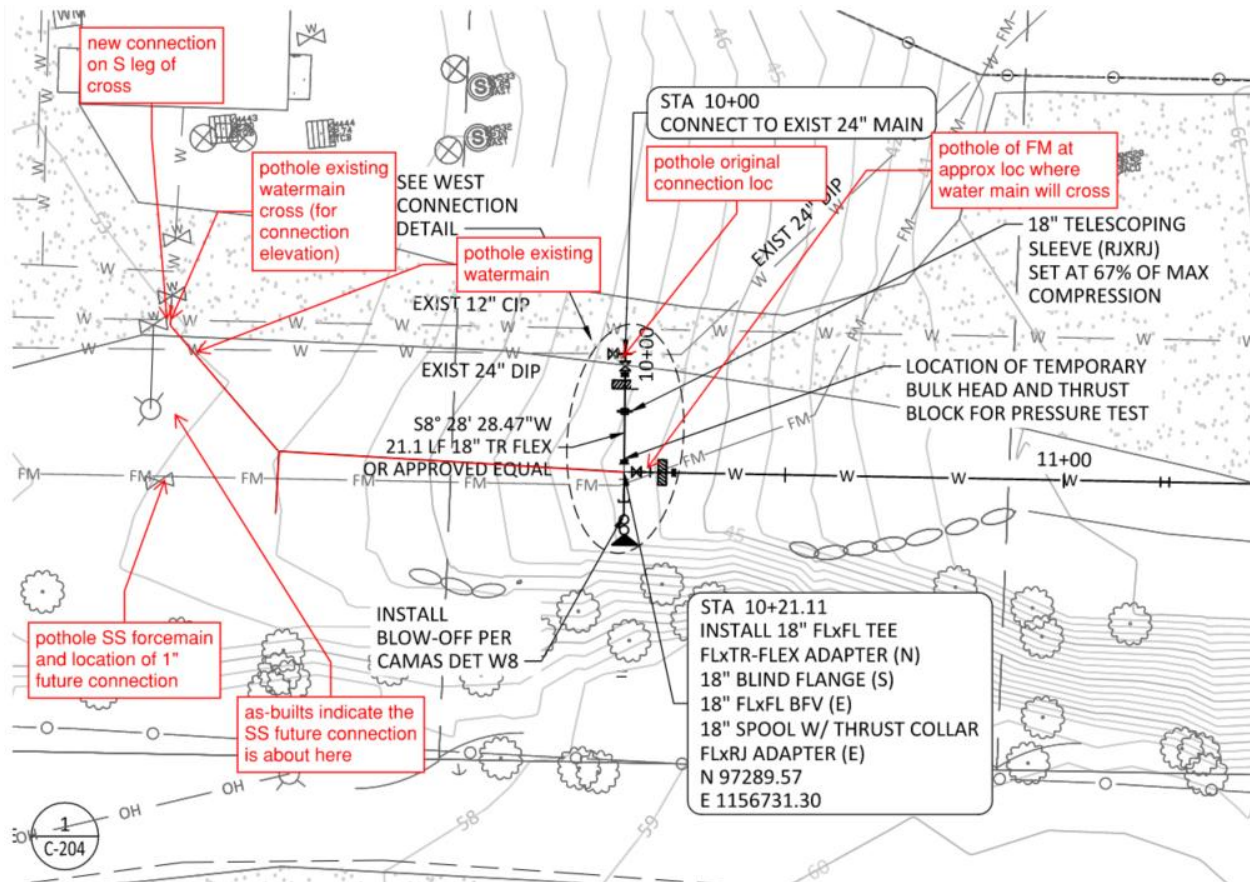


EXHIBIT “B” CONSULTANT BILLING RATES

Exhibit “B” is unchanged from Original/Previous Contract.

May 5, 2025 Council Workshop Meeting

Time Estimate: 5 minutes

Phone	Email
360.817.7003	rcharles@cityofcamas.us

BACKGROUND: The adopted Water System Plan identifies a water transmission main project connecting Wells 6 and 14 at the lower wellfield that will allow the City to send more water into the distribution system and maximize the water production from the two wells.

SUMMARY: As the city finalizes design on the project, there has been additional work that was not assumed with the original design. Additional project management time due to the length of the project, and finalizing design plans, specs, and the cost estimate. The total amount of previously approved contracts on the project was \$298,219.70. Amendment No. 7 is for \$15,432.72 and would increase the cost of the project to \$313,652.42.

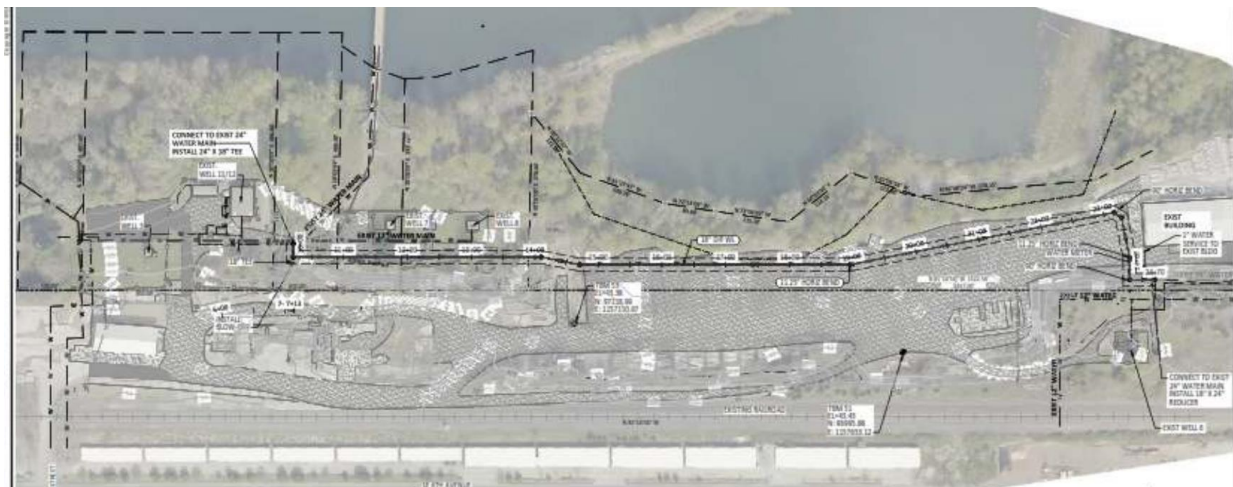


Figure 1: Water line connection between Well 6 and 14 at the City's Lower Wellfield

BENEFITS TO THE COMMUNITY: Moving additional water into the distribution system from the lower wellfield will help the City better meet the water consumption needs of customer and support additional growth in the community.

BUDGET IMPACT: The cost of the amendment is \$15,432.72. There are sufficient funds in the Water budget to cover this expenditure.

RECOMMENDATION: Staff recommends this item be placed on the May 19, 2025 Council Regular Meeting Consent Agenda for Council's consideration.