

City Council Regular Meeting Agenda Monday, June 05, 2023, 7:00 PM Council Chambers, 616 NE 4th AVE

NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)

To observe the meeting (no public comment ability)

- go to www.cityofcamas.us/meetings and click "Watch Livestream" (left on page)

To participate in the meeting (able to public comment) - go to https://us06web.zoom.us/j/86142615087 (public comments may be submitted to publiccomments@cityofcamas.us)

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMENTS

This is the public's opportunity to comment about any item on the agenda, including items up for final Council action.

MAYOR'S APPOINTMENT

1. Confirmation of Mayor's Appointment of Police Chief

CONSENT AGENDA

NOTE: Consent Agenda items may be removed for general discussion or action.

- 2. May 15, 2023 Camas City Council Regular and Workshop Meeting Minutes
- 3. Automated Clearing House and Claim Checks Approved by Finance Committee
- 4. <u>\$970,432.00 Arroyo Cap II-1, LLC Water System Development Charge (SDC) Credits</u> for CJ Dens Phase 1 Water Transmission Main Construction (Submitted by James Carothers, Engineering Manager)
- 5. <u>\$149,273.00 Change Order Approval for Library Roofing Project</u> (Submitted by Will Noonan, Public Works Operations Manager)
- 6. <u>May 2023 Surplus Items</u> (Submitted by Will Noonan, Public Works Operations Manager)

- \$1,055,705.00 Apex Mechanical LLC Camas Library HVAC Equipment Replacement Bid Award with up to 10% change order authorization (Submitted by James Carothers, Engineering Manager)
- 8. <u>NW Astor Street and NW 23rd Avenue Sidewalk Improvements Final Acceptance</u> (Submitted by James Carothers, Engineering Manager)
- 9. <u>\$844,805.00 Western United Civil Group, NW Sierra Street Pavement and ADA</u> Improvements Phase Two Bid Award with up to 10% Change Order Authorization (Submitted by James Carothers, Engineering Manager)
- 10. <u>\$338,770.70 Odyssey Contracting LLC NW 14th Avenue Improvements NW Couch</u> <u>Street to NW Ash Street Bid Award with up to 10% Change Order Authorization</u> (Submitted by James Carothers, Engineering Manager)
- 11. Appointment of Hearing Examiner Pro Tempore (Submitted by Alan Peters, Community Development Director)

NON-AGENDA ITEMS

- 12. Staff
- 13. Council

MAYOR

- 14. Mayor Announcements
- 15. LGBTQ+ and Pride Month Proclamation
- 16. Alzheimer's and Brain Awareness Month Proclamation
- 17. Juneteenth Day Proclamation

MEETING ITEMS

- 18. <u>Public Hearing Six Year Transportation Improvement Program</u> <u>Presenter: James Carothers, Engineering Manager</u> <u>Time Estimate: 10 minutes</u>
- 19. Ordinance No. 23-004 Amending Camas Municipal Code from Senate Bill 5536 Presenter: Doug Quinn, City Administrator & Shawn MacPherson, City Attorney Time Estimate: 10 minutes
- 20. <u>Weakley Annexation 10% Notice of Intent</u> <u>Presenter: Robert Maul, Planning Manager</u> Time Estimate: 15 minutes

PUBLIC COMMENTS

CLOSE OF MEETING





City Council Workshop Minutes - Draft Monday, May 15, 2023, 4:30 PM Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

CALL TO ORDER

Mayor Steve Hogan called the meeting to order at 4:30 p.m.

ROLL CALL

- Present: Council Members Marilyn Boerke, Bonnie Carter, Don Chaney, Tim Hein, Leslie Lewallen, John Nohr, and Jennifer Senescu
- Staff: Sydney Baker, Heidi Bealer, James Carothers, Cliff Free, Jennifer Gorsuch, Cathy Huber Nickerson, Michelle Jackson, Robert Maul, Shyla Nelson, Doug Quinn, Bryan Rachal, Heather Rowley, Connie Urguhart, and Steve Wall
- Press: Kelly Moyer, Camas-Washougal Post Record (joined at 4:47 p.m.)

PUBLIC COMMENTS

Chuck Mason, Vancouver, commented about a property in Camas.

WORKSHOP TOPICS

1. Six Year Transportation Improvement Program Presenter: James Carothers, Engineering Manager

A public hearing for this item will be placed on the June 5, 2023 Regular Meeting Agenda.

2. Weakley Annexation Presenter: Robert Maul, Planning Manager

This item will be placed on the June 5, 2023 Regular Meeting Agenda for Council's consideration.

3. Camas-Washougal Fire Department Interlocal Agreement (ILA) Discussion Presenter: Steve Hogan, Mayor

This item was for Council's information only.

4. Staff Updates Presenter: Doug Quinn, City Administrator

Quinn commented about the remains found on the Georgia Pacific Mill property, an

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upcoming State Auditor's Office meeting, and the Washington State Legislative session.

Wall commented about Camas receiving the Washington State Department of Ecology 2022 "Wastewater Treatment Plant Outstanding Performance" award.

COUNCIL COMMENTS AND REPORTS

Nohr attended two Joint Policy Advisory Committee (JPAC) meetings.

Boerke attended the Downtown Camas Association (DCA) meeting, the 100th Anniversary of Riverview Bank celebration, the DCA Plant Fair, the 2023 Cascadia Tech Foundation Dinner & Auction, and the Hayes Freedom High School senior presentations.

Hein attended the 100th Anniversary of Riverview Bank celebration, the Friends & Foundation of the Camas Library book sale event, commented about the C-TRAN proposed route changes, and thanked the JPAC committee for their continued efforts.

Carter attended the JPAC meeting, the DCA First Friday event, and the DCA Plant Fair.

Lewallen attended the Washington State Council of Fire Fighters Fire Ops 101 training and, with Council consensus, will have a presentation at the June 20th City Council Workshop Meeting.

Chaney thanked the Camas-Washougal first responders for their service, attended the 100th Anniversary of Riverview Bank celebration, and commented about recognizing historic Camas businesses.

Senescu commented about the Camas-Washougal Chamber of Commerce awarding Straub's Funeral Home as the 2023 Business Person of the Year, and thanked City staff for re-painting the crosswalks.

Mayor Hogan congratulated the Finance staff for the AAA rating from Standard & Poor's Global Ratings, and commented about Federal funding and the Washington State legislative updates.

PUBLIC COMMENTS

No one from the public wished to comment.

CLOSE OF MEETING

The meeting closed at 6:18 p.m.



City Council Regular Meeting Minutes - Draft Monday, May 15, 2023, 7:00 PM Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

CALL TO ORDER

Mayor Steve Hogan called the meeting to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE

ROLL CALL

- Present: Council Members Marilyn Boerke, Bonnie Carter, Don Chaney, Tim Hein, Leslie Lewallen, John Nohr, and Jennifer Senescu
- Staff: Sydney Baker, Heidi Bealer, Carrie Davis, Cliff Free, Jennifer Gorsuch, Cathy Huber Nickerson, Robert Maul, Doug Quinn, Bryan Rachal, Heather Rowley, Connie Urquhart, and Steve Wall
- Press: No one from the press was present

PUBLIC COMMENTS

This is the public's opportunity to comment about any item on the agenda, including items up for final Council action.

Ken Miles, Camas, commented about the land use policy.

CONSENT AGENDA

- 1. Camas City Council May 1, 2023 Workshop and Regular Meeting Minutes Approval
- 2. \$1,529,860.03 Automated Clearing House and Claim Checks 154034-154151
- 3. \$1,593,000 Boulder East Timer Salvage Bid Award to NW Timber, LLC (Rob Charles, Utilities Manager)
- 4. Sprint/T-Mobile Lease Amendment and Renewal (Rob Charles, Utilities Manager)
- 5. \$2,055,354 Jones Timber Salvage Bid Award to High Cascade, Inc. (Rob Charles, Utilities Manager)

It was moved by Chaney, and seconded, to approve the Consent Agenda. The motion carried unanimously.

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NON-AGENDA ITEMS

6. Staff

There were no staff updates.

7. Council

Boerke commented about Journey Church.

Chaney thanked Heather Rowley for her service to the City of Camas.

MAYOR

8. Mayor Announcements

Hogan thanked Heather Rowley for her service to the City of Camas.

9. Taiwanese American Heritage Week Proclamation

Mayor Hogan proclaimed May 5-14, 2023, as Taiwanese American Heritage Week in the City of Camas.

10. National Public Works Week Proclamation

Mayor Hogan proclaimed May 21-27, 2023, as National Public Works Week in the City of Camas.

11. Water Safety Month Proclamation

Mayor Hogan proclaimed May 2023, as Water Safety Month in the City of Camas.

12. Military Appreciation Month Proclamation

Mayor Hogan proclaimed May 2023, as Military Appreciation Month in the City of Camas.

13. Asian American, Native Hawaiian and Pacific Islander Heritage Month Proclamation

Mayor Hogan proclaimed May 2023, as Asian American, Native Hawaiian and Pacific Islander Month in the City of Camas.

MEETING ITEMS

14. Resolution No. 23-004 Revised Position Description for the Camas Public Library Presented by: Jennifer Gorsuch, Administrative Services Director

It was moved by Boerke, and seconded, that Resolution No. 23-004 be adopted. The motion carried unanimously.

PUBLIC COMMENTS

Bob Hawrylo, Camas, commented about a local business.

CLOSE OF MEETING

The meeting closed at 7:38 p.m.



Application Form for Impact Fee Credit

Impact Fee Credit Applying for:

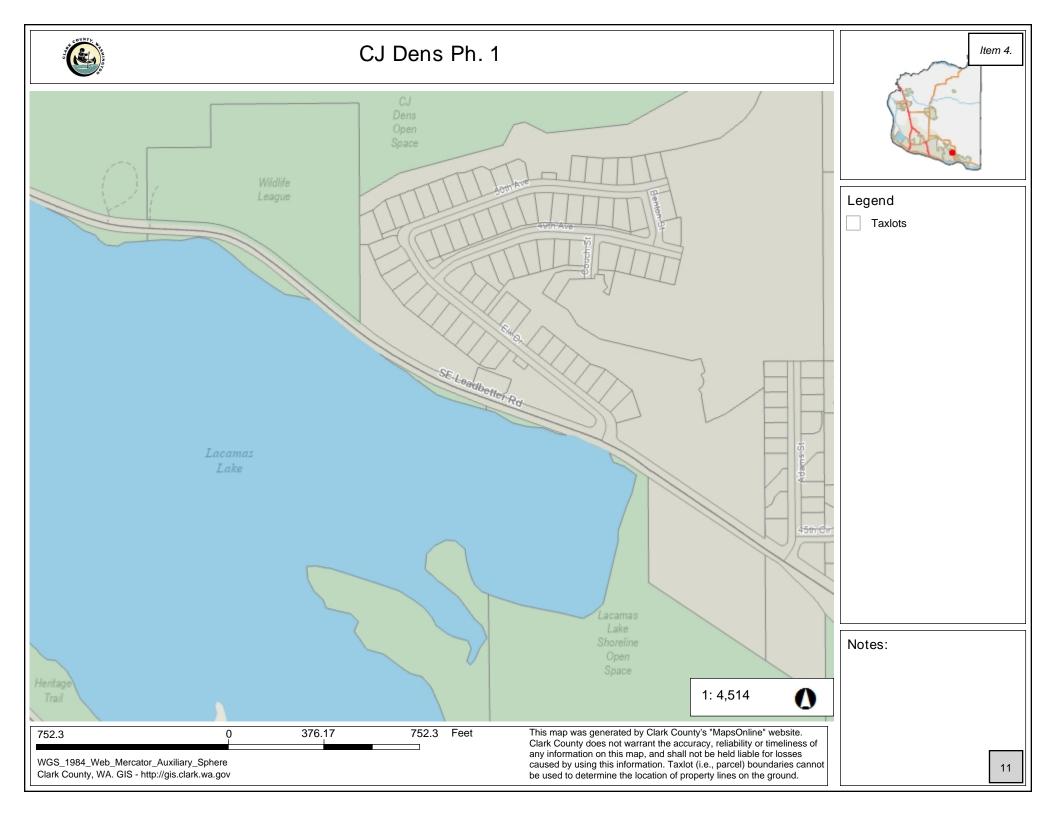
| Traffic Impact Fee | Fire Impact Fee | | School Impact Fee |
|--|---|----------------|-------------------|
| Open Space Impact Fee | Parks Impact Fee | | |
| Water System Development Charge | Sewer System Developr | nent Charge | |
| Company Name: Arroyo Cap II-1, LLC Contact Name: Jeffrey Brouelette | | Work Phone: | (949) 272-1172 |
| Address: 18575 Jamboree Road, Su | ite S-350 | | |
| City: Irvine Sta E-mail Address: jbrouelette@arroyoca | te: <u>CA</u> Zip: <u>92612</u> apital.com | Fax: N/A | |
| Associated Development Proposal: CJ Dens Phase 1, 71 lot subdivision | n including 2268 LF of 12 | 2" Water Trans | mission Main. |
| Case Number: SUB20-02 | Parcel Number: 17790 | 6-000 | |
| Site Address:4680 N Elk Drive, Cam | | | |
| Location of Request: Address of Location: 4680 N Elk Drive, | Camas, WA 98607 | | |
| Intersection from: SE Leadbetter Road | | to: N Benton | Street |
| Amount of Credit Requested: Phase 1 | | | |
| The undersigned hereby certifies that this ap that all information submitted with this appl be sufficient cause for denial of the request. | ication is complete and correc | | |
| Printed Name: Jeffrey Brouelette | A | <u> </u> | |
| Applicant Signature: | Bloulite | Date: May | 17, 2023 |
| | | J | |
| For Office Use Only: | | | |

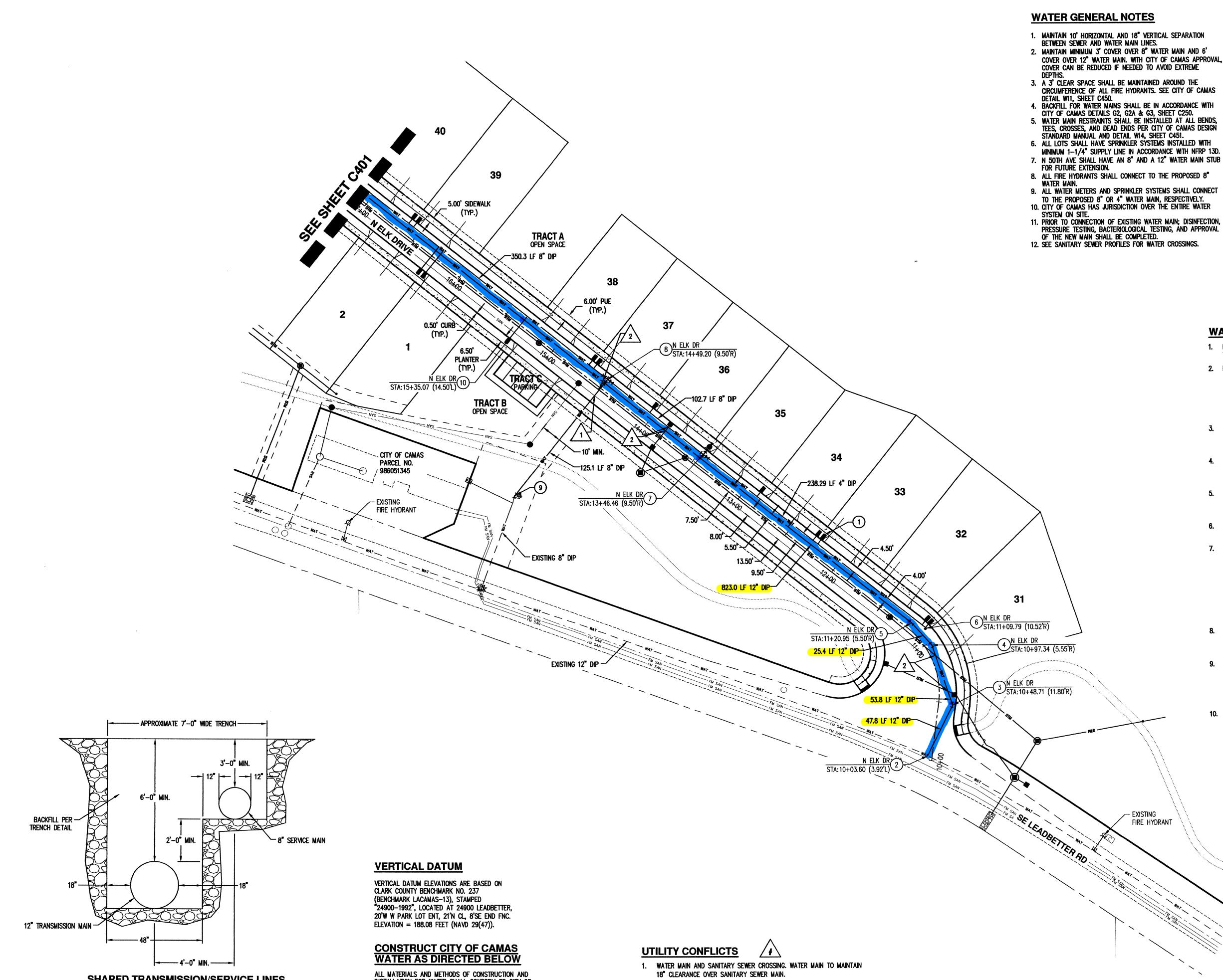
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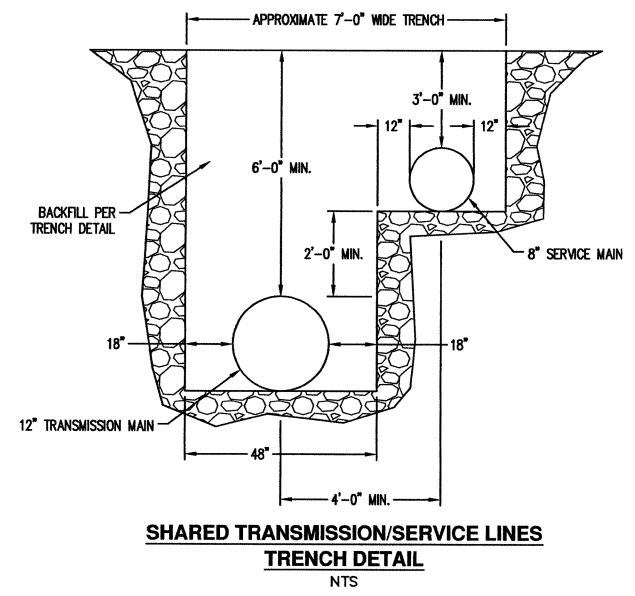
CJ Dens Ph. 1 Water SDC Credit Calculation

<u>May 2023</u>

| | <u></u> | | |
|---|---|-----------------|---|
| | | | <u>Notes</u> |
| | | | Per March 2019 Comprehensive Utility Rate |
| А | City Calculated Maximum System Development Charge | \$8,381.00 | Study |
| В | City Adopted System Development Charge | \$7,310.00 | Ord No. 18-028 |
| С | Percent Adopted to Max Alowable | 87.2% | B/A |
| | 2019 Water System Plan Update | | |
| | Project NS-1, Section K | | WSP Update P. 10-88 |
| D | Total Cost | \$2,186,000.00 | |
| Е | Total LF of 12" Pipe | 5471 | |
| F | Cost/LF | \$399.56 | D/E |
| G | Reduced Cost/LF for Adopted SDC | \$348.50 | C*F |
| | Inflation based on SDC Increase | | |
| н | Adopted SDC | \$7,310.00 | Ord No. 18-028 |
| Ι | Current SDC | \$8,975.00 | 2023 Water SDC Fee |
| J | Increase (%) | 22.8% | (І-Н)/Н |
| К | SDC Credit per LF | <u>\$427.88</u> | G*J |
| L | Phase 1 - 12-inch Transmission Main | 2268 | Actual LF |
| | Total Water SDC Credits for Phase 1 | \$970,432.00 | K*L |



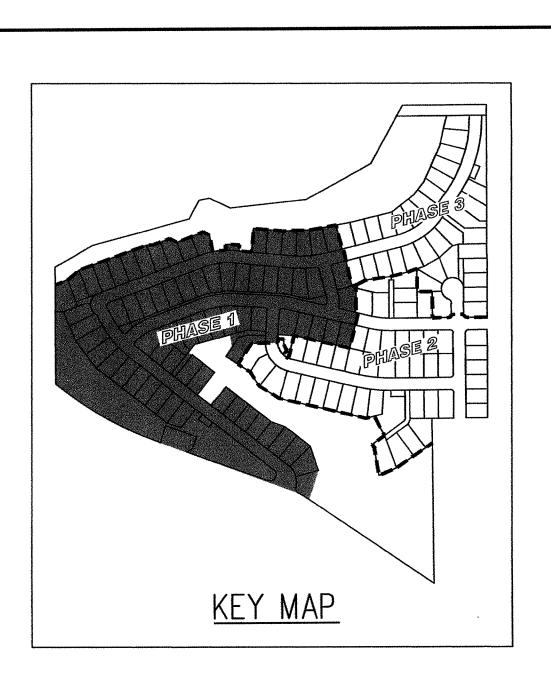




INSTALLATION FOR WATER SHALL CONFORM TO CITY OF CAMAS "DESIGN STANDARD MANUAL". CONSTRUCTION SHALL BE AS PER THE MOST CURRENT STANDARD DETAILS CONTAINED THEREIN.

- 1. MAINTAIN 10' HORIZONTAL AND 18" VERTICAL SEPARATION BETWEEN SEWER AND WATER MAIN LINES. 2. MAINTAIN MINIMUM 3' COVER OVER 8" WATER MAIN AND 6' COVER OVER 12" WATER MAIN. WITH CITY OF CAMAS APPROVAL,
- 3. A 3' CLEAR SPACE SHALL BE MAINTAINED AROUND THE CIRCUMFERENCE OF ALL FIRE HYDRANTS. SEE CITY OF CAMAS
- CITY OF CAMAS DETAILS G2, G2A & G3, SHEET C250.

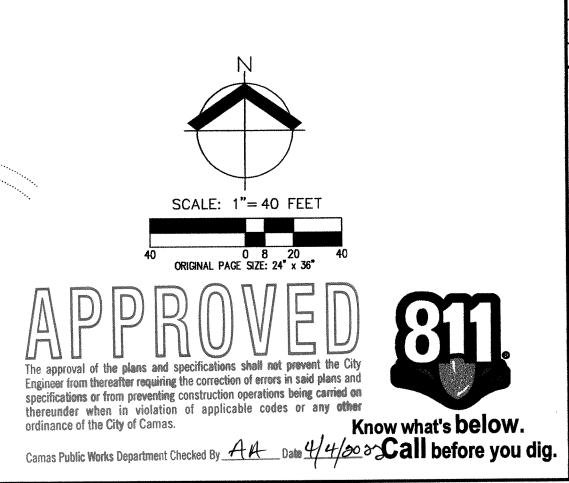
2. WATER MAIN AND STORM MAIN CROSSING. WATER MAIN TO MAINTAIN 6" CLEARANCE AT STORM MAIN.



WATER CONSTRUCTION KEYED NOTES

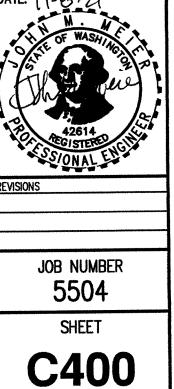
- 1. INSTALL 1" WATER SERVICE PER DETAIL W2, SHEET C450 (TYP). MAINTAIN 18" BETWEEN SERVICE TAPS ON WATER MAIN.
- 2. HOT TAP EXISTING 12" DIP WATER MAIN. INSTALL:
- (1) 12" X 12" STAINLESS STEEL TAPPING SLEEVE ASSEMBLY (1) 12" FLG X MJ TAPPING BUTTERFLY VALVE WITH MJ RESTRAINT
- (1) THRUST BLOCK PER COC DETAIL W15, SHEET C451
- COORDINATE TIE-IN ACTIVITIES WITH CITY OF CAMAS 48-HRS MINIMUM PRIOR TO CONSTRUCTION AND AFTER TESTING AND APPROVAL BY THE CITY OF CAMAS.
- 3. INSTALL:
- (1) 12" 45" MJ BEND WITH MJ RESTRAINTS MECHANICALLY RESTRAIN PIPE 19' EACH SIDE
- 4. INSTALL: (1) 12" 22.50' MJ BEND WITH MJ RESTRAINTS
- MECHANICALLY RESTRAIN PIPE 4' EACH SIDE. 5. INSTALL:
- (1) 12" 11.25" MJ BEND WITH MJ RESTRAINTS MECHANICALLY RESTRAIN PIPE 4' EACH SIDE.
- 6. INSTALL:
- (1) 2" STANDARD BLOW-OFF ASSEMBLY WITH THRUST BLOCK PER COC DETAIL W8, SHEET C450. INSTALL FIRE HYDRANT 7.
 - (1) 8" X 6" FLG X SIDE FLG TEE WITH MJ RESTRAINTS.
 - (1) 6" GATE VALVE, FLG X MJ WITH MJ RESTRAINT.
 - (1) 8" GATE VALVE, FLG X FLG.
 - (1) 8" X 4" FLG X MJ REDUCER WITH MJ RESTRAINT.
 - (1) 8" FLG X MJ ADAPTER WITH MJ RESTRAINT. (1) FIRE HYDRANT ASSEMBLY PER COC STANDARD DETAIL W11, SEE SHEET C450. PROVIDE 3' CLEAR SPACE.
- 8. INSTALL: (1) 8" X 8" X 8" FLG TEE
- (3) 8" FLG X MJ GATE VALVE (ALL DIRECTIONS)
- 9. CONNECT TO EXISTING 8" DIP WATER MAIN. INSTALL:
- (1) 8" 11.25" MJ BEND WITH MJ RESTRAINTS. MECHANICALLY RESTRAIN PIPE 3' EACH SIDE.
- COORDINATE TIE-IN ACTIVITIES WITH CITY OF CAMAS 48-HRS MINIMUM PRIOR TO CONSTRUCTION AND AFTER TESTING AND APPROVAL BY THE CITY OF CAMAS.
- 10. INSTALL:
- (1) 1" IRRIGATION WATER SERVICE AND METER BOX PER COC DEAIL W2, SHEET C450. METERS OUTSIDE OF ROW TO BE PLACED WITHIN EASEMENTS DEDICATED TO THE CITY OF CAMAS PER THE EASEMENT DETAILS, SHEET C451. (1) 5/8" X 3/4" METER.
- (1) DOUBLE CHECK VALVE ASSEMBLY PER COC DETAIL IR13, SHEET C451.





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DESIGNED BY:

ANAGED BY:

HECKED BY

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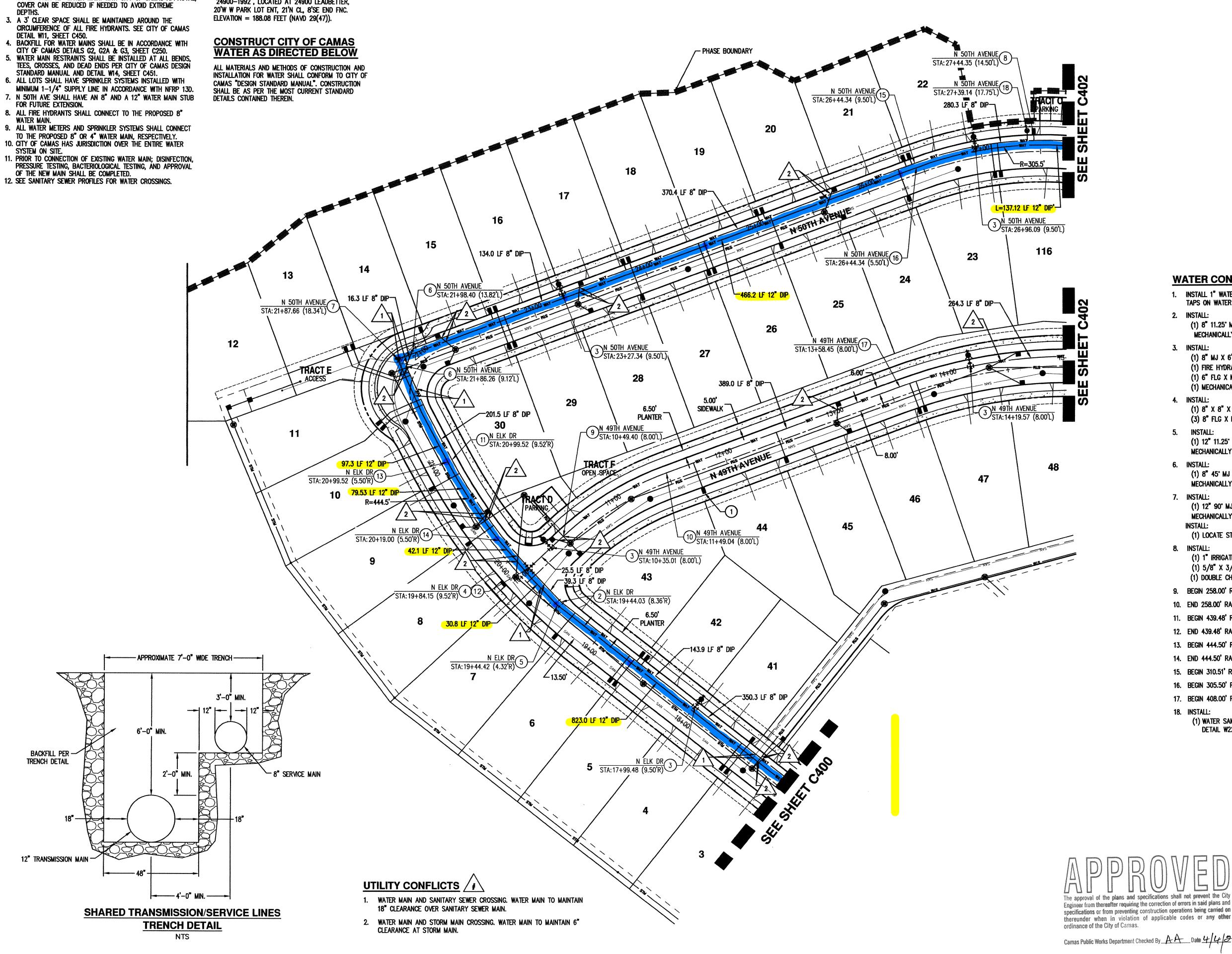
WATER GENERAL NOTES

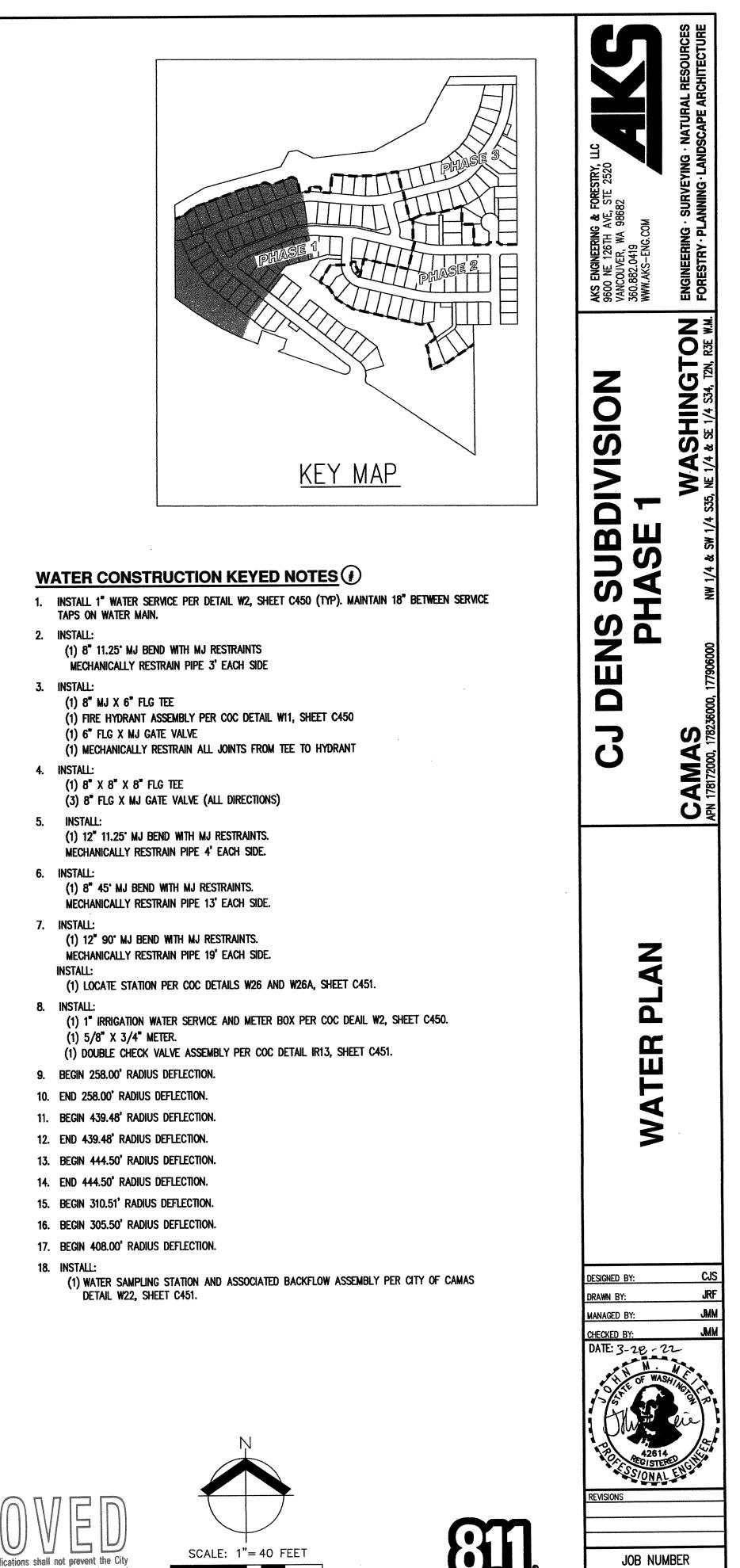
- MAINTAIN 10' HORIZONTAL AND 18" VERTICAL SEPARATION BETWEEN SEWER AND WATER MAIN LINES.
- MAINTAIN MINIMUM 3' COVER OVER 8" WATER MAIN AND 6' COVER OVER 12" WATER MAIN. WITH CITY OF CAMAS APPROVAL,
- DEPTHS.
- DETAIL W11, SHEET C450.
- CITY OF CAMAS DETAILS G2, G2A & G3, SHEET C250.
- FOR FUTURE EXTENSION.

- SYSTEM ON SITE.

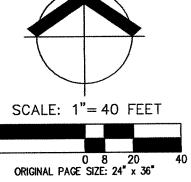
VERTICAL DATUM

VERTICAL DATUM ELEVATIONS ARE BASED ON CLARK COUNTY BENCHMARK NO. 237 (BENCHMARK LACAMAS-13), STAMPED "24900-1992", LOCATED AT 24900 LEADBETTER,





specifications or from preventing construction operations being carried on thereunder when in violation of applicable codes or any other Camas Public Works Department Checked By AA Date 4/4/2033





Know what's **below**. Call before you dig. 5504

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Item 4.

WATER GENERAL NOTES

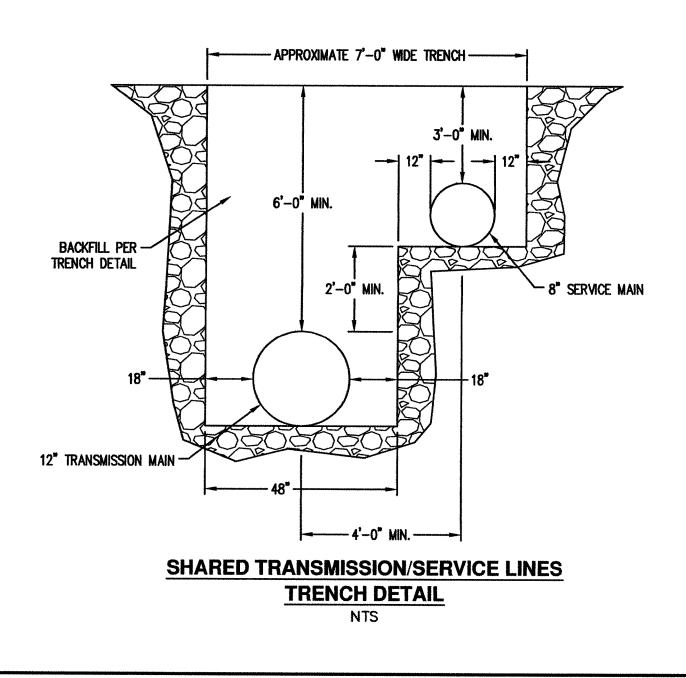
- 1. MAINTAIN 10' HORIZONTAL AND 18" VERTICAL SEPARATION
- BETWEEN SEWER AND WATER MAIN LINES. 2. MAINTAIN MINIMUM 3' COVER OVER 8" WATER MAIN AND 6' COVER OVER 12" WATER MAIN. WITH CITY OF CAMAS APPROVAL, COVER CAN BE REDUCED IF NEEDED TO AVOID EXTREME DEPTHS.
- 3. A 3' CLEAR SPACE SHALL BE MAINTAINED AROUND THE CIRCUMFERENCE OF ALL FIRE HYDRANTS. SEE CITY OF CAMAS DETAIL W11, SHEET C450.
- 4. BACKFILL FOR WATER MAINS SHALL BE IN ACCORDANCE WITH CITY OF CAMAS DETAILS G2, G2A & G3, SHEET C250.
- 5. WATER MAIN RESTRAINTS SHALL BE INSTALLED AT ALL BENDS, TEES, CROSSES, AND DEAD ENDS PER CITY OF CAMAS DESIGN STANDARD MANUAL AND DETAIL W14, SHEET C451.
- 6. ALL LOTS SHALL HAVE SPRINKLER SYSTEMS INSTALLED WITH MINIMUM 1-1/4" SUPPLY LINE IN ACCORDANCE WITH NFRP 13D.
- 7. N 50TH AVE SHALL HAVE AN 8" AND A 12" WATER MAIN STUB FOR FUTURE EXTENSION.
- 8. ALL FIRE HYDRANTS SHALL CONNECT TO THE PROPOSED 8" WATER MAIN.
- 9. ALL WATER METERS AND SPRINKLER SYSTEMS SHALL CONNECT
- TO THE PROPOSED 8" OR 4" WATER MAIN, RESPECTIVELY. 10. CITY OF CAMAS HAS JURISDICTION OVER THE ENTIRE WATER SYSTEM ON SITE.
- 11. PRIOR TO CONNECTION OF EXISTING WATER MAIN; DISINFECTION, PRESSURE TESTING, BACTERIOLOGICAL TESTING, AND APPROVAL
- OF THE NEW MAIN SHALL BE COMPLETED. 12. SEE SANITARY SEWER PROFILES FOR WATER CROSSINGS.

VERTICAL DATUM

VERTICAL DATUM ELEVATIONS ARE BASED ON CLARK COUNTY BENCHMARK NO. 237 (BENCHMARK LACAMAS-13), STAMPED "24900-1992", LOCATED AT 24900 LEADBETTER, 20'W W PARK LOT ENT, 21'N CL, 8'SE END FNC. ELEVATION = 188.08 FEET (NAVD 29(47)).

CONSTRUCT CITY OF CAMAS WATER AS DIRECTED BELOW

ALL MATERIALS AND METHODS OF CONSTRUCTION AND INSTALLATION FOR WATER SHALL CONFORM TO CITY OF CAMAS "DESIGN STANDARD MANUAL". CONSTRUCTION SHALL BE AS PER THE MOST CURRENT STANDARD DETAILS CONTAINED THEREIN.

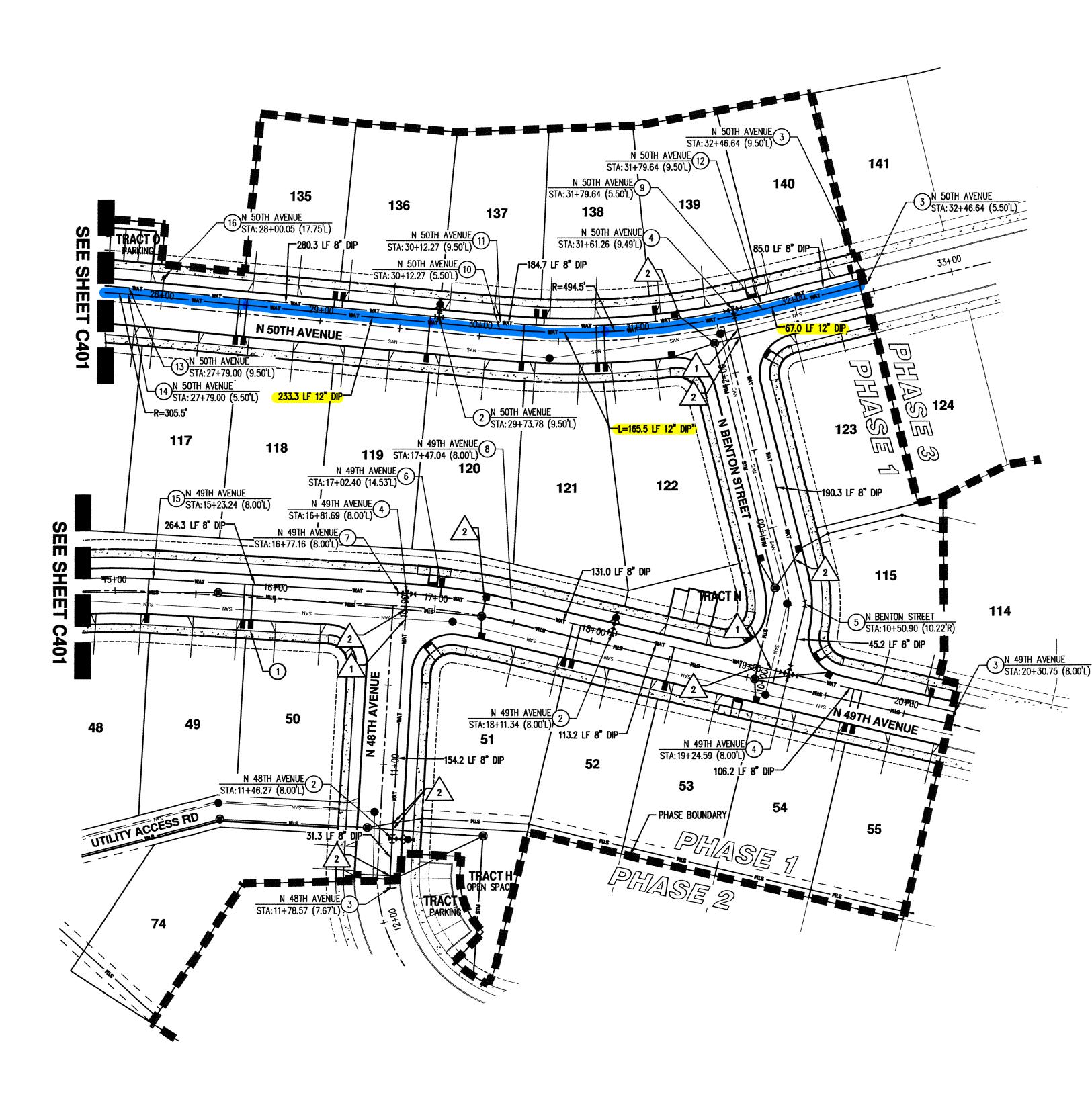


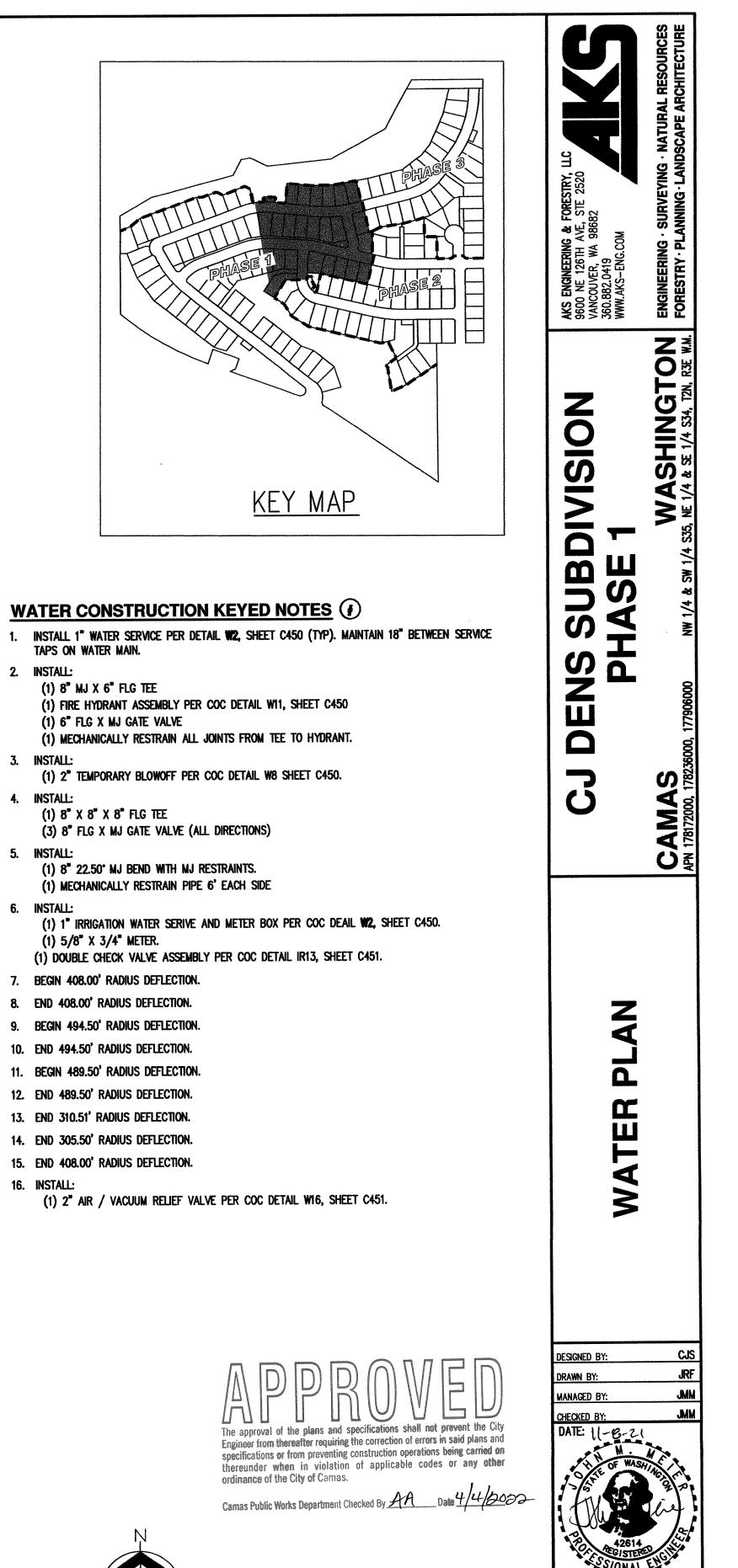
UTILITY CONFLICTS

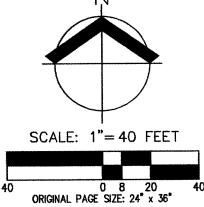


WATER MAIN AND SANITARY SEWER CROSSING. WATER MAIN TO MAINTAIN 18" CLEARANCE OVER SANITARY SEWER MAIN.

2. WATER MAIN AND STORM MAIN CROSSING. WATERMAIN TO MAINTAIN 6" CLEARANCE AT STORM MAIN.









JOB NUMBER 5504 SHEET C402

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| | | of Camas | | | | | | | | | | | | | | | |
|--------------------------------|---|---|--------------------|---|---|-------------------------|---|---|---|-----------------------------------|-------------|--|---|------------------------------------|------|--------------|------|
| Project No. | SDC Area | rogram Summary Project Name | Developer Share | Total CIP Cost Estimate | | | | | CIP P | hasing | | | | | | Project Type | |
| Pump St | ation | | | \$11,526,000 | \$ - | \$925,000 | \$463,000 | \$28,000 | \$ - | \$ - | \$544,500 | \$1,416,000 | \$4,141,000 | \$5,969,000 | | | |
| PS-1 | South | New Forest Home PS | 0% | \$3,117,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$779,250 | \$2,337,750 | 0% | 50% | 50% |
| PS-2 | Common | New 455 Zone PS Capacity | 0% | \$1,258,000 | \$ - | \$ - | \$ - | \$ - | \$- | \$ - | \$314,500 | \$ - | \$1,258,000 | \$ - | 0% | 50% | 50% |
| PS-3 | Common | Lower Prune Hill PS Expansion | 0% | \$1,388,000 | \$ - | \$925,000 | \$463,000 | \$ - | \$ - | \$ - | \$ - | \$1,388,000 | \$ - | \$ - | 0% | 50% | 50% |
| PS-4 | 25% South/75% North Shore | North Shore PS Capacity Phase I | 75% | \$1,184,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$1,184,000 | \$ - | 100% | 0% | 0% |
| PS-5 | 25% South/75% North Shore | North Shore PS Capacity Phase II | 75% | \$3,631,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$3,631,000 | 100% | 0% | 0% |
| PS-6 | South | NW Couch St PS | 0% | \$920,000 | \$ - | \$ - | \$ - | \$ - | \$- | \$ - | \$230,000 | \$ - | \$920,000 | \$ - | 0% | 0% | 100% |
| PS-7 | South | NW 10th Ave Study | 0% | \$28,000 | \$ - | \$ - | \$ - | \$28,000 | \$ - | \$ - | \$ - | \$28,000 | \$ - | \$ - | 0% | 0% | 100% |
| Storage | | | | \$21,087,000 | \$2,947,000 | \$4,289,000 | \$ - | \$711,000 | \$1,205,000 | \$5,331,000 | \$ - | \$14,483,000 | \$ - | \$6,604,000 | | | |
| ST-1 | Common | New 544 Zone Reservoir | 0% | \$7,236,000 | \$2,946,660 | \$4,289,340 | \$ - | \$ - | \$ - | \$ - | \$ - | \$7,236,000 | \$ - | \$ - | 100% | 0% | 0% |
| ST-2 | Common | New Gregg Tank | 75% | \$3,984,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$3,984,000 | 100% | 0% | 0% |
| ST-3 | South | 343 Zone Reservoir | 0% | \$7,108,000 | \$ - | \$ - | \$ - | \$710,800 | \$1,066,200 | \$5,331,000 | \$ - | \$7,108,000 | \$ - | \$ - | 25% | 0% | 75% |
| ST-4 | Common | Lower Prune Hill Reservoir Rehabilitation | 0% | \$2,620,000 | \$ - | \$ - | \$ - | \$ - | \$- | \$ - | \$ - | \$ - | \$ - | \$2,620,000 | 0% | 25% | 75% |
| ST-5 | Common | Upper Prune Hill Pressure Improvements Study | 0% | \$139,000 | \$ - | \$ - | \$ - | \$ - | \$139,000 | \$ - | \$ - | \$139,000 | \$ - | \$ - | 0% | 50% | 50% |
| General | | | | \$550.000 | Ś - | Ś- | Ś - | Ś- | Ś - | Ś - | Ś - | Ś - | \$275.000 | \$275.000 | | | |
| G-1 | Common | Water System Plan Update | 0% | \$550,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$275,000 | \$275,000 | 0% | 0% | 100% |
| Repair a | nd Replacement | | 1 | \$44,327,000 | \$320,000 | \$470,000 | \$470,000 | \$470,000 | \$1,164,000 | \$390,000 | \$1,951,750 | \$3,284,000 | \$7,807,000 | \$33,236,000 | | | |
| R-1 | South | Supply R&R Projects | 0% | \$1,256,000 | \$120,000 | \$ - | \$ - | \$ - | \$148,000 | \$ - | \$93,500 | \$268,000 | \$374,000 | \$614,000 | 0% | 0% | 100% |
| | South | Pump R&R Projects | 0% | \$1,505,000 | \$ - | \$ - | \$ - | \$ - | \$546,000 | \$ - | \$145,750 | \$546,000 | \$583,000 | \$376,000 | 0% | 0% | 100% |
| R-2 | | | | | | | | | | | | | | | | | 1000 |
| R-2 R-3 | South | Pipeline R&R Projects | 0% | \$40,266,000 | \$ - | \$195,000 | \$195,000 | \$195,000 | \$195,000 | \$390,000 | \$1,712,500 | \$1,170,000 | \$6,850,000 | \$32,246,000 | 0% | 0% | 100% |
| | South South | Pipeline R&R Projects Meter Replacement Program | 0% | \$40,266,000 \$1,300,000 | \$ - \$200,000 | \$195,000 \$275,000 | \$195,000 \$275,000 | \$195,000 \$275,000 | \$195,000 \$275,000 | \$390,000 | \$1,712,500 | \$1,170,000 | \$6,850,000 \$ - | \$32,246,000 | 0% | 0% | 100% |
| R-3 R-4 | | Meter Replacement | | | | | . , | . , | . , | \$390,000 \$2,225,000 | \$1,712,500 | | | | 0% | 0% | 100% |
| R-3 R-4 North SI NS-1 | South nore Expansion North Shore | Meter Replacement Program Annual North Shore Distribution Program | 75% | \$1,300,000 \$25,353,000 \$22,253,000 | \$200,000 \$3,100,000 \$ - | \$275,000 \$- \$- | \$275,000 \$2,225,000 \$2,225,000 | \$275,000 \$2,225,000 \$2,225,000 | \$275,000 \$2,225,000 \$2,225,000 | \$2,225,000 \$2,225,000 | | \$1,300,000 \$12,000,000 \$8,900,000 | \$ - \$4,450,000 \$4,450,000 | \$ - \$8,903,000 \$8,903,000 | 0% | 0% | 0% |
| R-3 R-4 North Sl | South | Meter Replacement Program Annual North Shore | 0% | \$1,300,000 \$25,353,000 | \$200,000 \$3,100,000 | \$275,000 \$ - | \$275,000 \$2,225,000 | \$275,000 \$2,225,000 | \$275,000 \$2,225,000 | \$2,225,000 | \$1,712,500 | \$1,300,000 \$12,000,000 | \$ - \$4,450,000 | \$ - \$8,903,000 | _ | | |
| R-3 R-4 North SI NS-1 | South nore Expansion North Shore North Shore | Meter Replacement Program Annual North Shore Distribution Program Leadbetter Road | 75% | \$1,300,000 \$25,353,000 \$22,253,000 | \$200,000 \$3,100,000 \$ - | \$275,000 \$- \$- | \$275,000 \$2,225,000 \$2,225,000 | \$275,000 \$2,225,000 \$2,225,000 | \$275,000 \$2,225,000 \$2,225,000 | \$2,225,000 \$2,225,000 | | \$1,300,000 \$12,000,000 \$8,900,000 | \$ - \$4,450,000 \$4,450,000 \$ - | \$ - \$8,903,000 \$8,903,000 | 100% | | 0% |

10-9

10.3.7 North Shore Expansion Project Sheets

North Shore Expansion project develops the distribution piping for the North Shore Area:

- NS-1 Annual North Shore Distribution Program.
- NS-2 Leadbetter Road Transmission Main.

A pump station and reservoir will be also developed within the North Shore area that is presented in prior sections:

- PS-4 North Shore PS Capacity Phase I.
- PS-5 North Shore PS Capacity Phase II.
- ST-2 New Gregg Tank.

General notes on the North Shore Expansion projects include:

- The North Shore Area is heavily reliant on the existing system. In particular, it will use storage and pumping in the existing 544 and 542 Pressure Zones. Supply to the North Shore will largely occur from the 343 Pressure Zone.
- NS-1 Annual North Shore Distribution Program letter designations correspond to map on the second page. Where no road currently exists, no road name was provided.
- NS-2 Leadbetter Road Transmission Main is complete. No CIP sheet has been included.

| SDC Area North Shore | Cost Allocation | Percent | Cost | Total Cost |
|----------------------|----------------------|------------------------------------|--|---|
| ion Program | Capacity: | 100% \$ | \$ 22,254,000 | |
| | Upgrade: | 0% \$ | , – | \$ 22,254,000 |
| | Non-capacity: | 0% \$ | ò - | |
| | SDC Area North Shore | cion Program Capacity: Upgrade: | tion Program Capacity: 100% \$ Upgrade: 0% \$ | tion Program Capacity: 100% \$ 22,254,000 Upgrade: 0% \$ - |

| Project Element | | Quantity | Unit | Unit Cost (\$/Unit) | C | ontingency | G | iC & Overhead | Engineering/ Planning | Cit | ty Admin | Тс | otal Project Cost | Develope Share |
|--|----------------|-----------------|----------------|------------------------|-------|------------|----|---------------|--------------------------|-----|----------|----|----------------------|-------------------|
| | | | | (3/0111) | | 30% | | 25% | 20% | | 10% | | CUSI | Silare |
| Annual North Shore Distribution Main Prog | ram | | | | | | | | | | | \$ | 2,225,400 | 75% |
| Annual North Shore Distribution Main Prog | ram | | | | | | | | | | | \$ | 2,225,400 | 75% |
| Annual North Shore Distribution Main Prog | ram | | | | | | | | | | | \$ | 2,225,400 | 75% |
| Annual North Shore Distribution Main Prog | ram | | | | | | | | | | | \$ | 2,225,400 | 75% |
| Annual North Shore Distribution Main Prog | ram | | | | | | | | | | | \$ | 8,901,600 | 75% |
| Annual North Shore Distribution Main Prog | ram | | | | | | | | | | | \$ | 4,450,800 | 75% |
| | | | | | | | | | | | | | | |
| Individual North Shore Distribution System | Piping Project | s (Do Not Enter | Project Timing | | | | | | | | | | | |
| A. SE 15th St. transmission main upsize. | 24-inch | 1,730 | ft | \$ 2 | 65 \$ | 137,535 | \$ | 114,613 | \$ 91,690 | \$ | 45,845 | \$ | 848,000 | |
| B. NE 43rd Ave transmission main upsize | 18-inch | 1,560 | ft | \$ 2 | 13 Ş | 5 113,724 | \$ | 94,770 | \$ 75,816 | \$ | 37,908 | \$ | 701,000 | |
| C. SE 283rd Ave transmission main upsize | 18-inch | 2,640 | ft | \$ 2 | 43 Ş | 5 192,456 | \$ | 160,380 | \$ 128,304 | \$ | 64,152 | \$ | 1,187,000 | |
| D. SE Robinson/SE 7th St transmission mai | 18-inch | 3,620 | ft | \$ 2 | 43 Ş | 263,898 | \$ | 219,915 | \$ 175,932 | \$ | 87,966 | \$ | 1,627,000 | |
| E. NE Goodwin Road | 18-inch | 3,620 | ft | \$ 2 | 13 Ş | 263,898 | \$ | 219,915 | \$ 175,932 | \$ | 87,966 | \$ | 1,627,000 | |
| F | 8-inch | 7,709 | ft | \$ 1 | 75 \$ | 404,723 | \$ | 337,269 | \$ 269,815 | \$ | 134,908 | \$ | 2,496,000 | |
| G | 18-inch | 7,436 | ft | \$ 2 | 13 Ş | 542,084 | \$ | 451,737 | \$ 361,390 | \$ | 180,695 | \$ | 3,343,000 | |
| Н | 18-inch | 8,596 | ft | \$ 24 | 13 \$ | 626,648 | \$ | 522,207 | \$ 417,766 | \$ | 208,883 | \$ | 3,864,000 | |
| I [| 18-inch | 2,615 | ft | \$ 2. | 13 \$ | 190,634 | \$ | 158,861 | \$ 127,089 | \$ | 63,545 | \$ | 1,176,000 | |
| J | 12-inch | 3,619 | ft | \$ 2 | 16 \$ | 234,511 | \$ | 195,426 | \$ 156,341 | \$ | 78,170 | \$ | 1,446,000 | |
| К | 12-inch | 5,471 | ft | \$ 2 | 16 \$ | 354,521 | \$ | 295,434 | \$ 236,347 | \$ | 118,174 | \$ | 2,186,000 | |
| L | 12-inch | 2,259 | ft | \$ 2 | 16 \$ | 146,383 | \$ | 121,986 | \$ 97,589 | \$ | 48,794 | \$ | 903,000 | |
| M | 12-inch | 2,127 | ft | \$ 2 | 16 \$ | 5 137,830 | \$ | 114,858 | \$ 91,886 | \$ | 45,943 | \$ | 850,000 | |

| Camas | | City of Can Water System Pla Capital Improveme | n Update | | | C | arollo |
|--|--|--|---|-----------------------------------|----------------------------|---|----------------------------|
| Project Identification: Project Name: Facility Type: | NS-1 <u>SDC Area</u> Annual North Shore Distribution Program North Shore | North Shore | Cost Allocation Capacity: Upgrade: Non-capacity: | | 0% | Cost \$ 22,254,000 \$ - \$ - | Total Cost \$ 22,254,00 |
| Notes on Cost Estimation: | | | | | | | |
| Project Location: | | | | Trigger: Level of Service Goal | Trigger | Value | Anticipated Need |
| S-1 Well 17 (S00 gpm) | | | | Pressure and Fire Flow | North Shore Development | Implement in conjunction with development. | Mid-term, Long-term |





Item 5.

CHANGE ORDER REQUEST #1

DATE: 3/6/2022

TO: City of Camas

PROJECT: Library Roof Replacement

CONTRACT: G1027

OMNIA Project Number: 25-WA-220649

DESCRIPTION: Additional Work – Unforeseen Conditions

We are requesting a change in the Contract as stated below due to the following changes to the work scope.

- 1. Establish site specific safety systems.
- 2. Mobilize all material and equipment to the job site.
- 3. Remove and relocate the existing roof scupper location from the northwest corner to

the southeast corner of the roof.

- 4. Cap and seal off the existing internal drain line from abandoned scupper.
- 5. Remove the existing roofing membrane and taper insulation from roof.
- 6. Provide and install modified tapered insulation system to create the required slope to

the new scupper location.

- 7. Provide and install new Dens deck cover board over insulation.
- 8. *Install new SBS modified bitumen base sheet over cover board.
- 9. *Install new SBS modified bitumen cap sheet over base sheet.
- 10. Provide and install Sheet metal flashing and trim as required to match new conditions.

11. Provide and install new drainage connections from the new scupper location to the adjacent exterior downspout.

12. De-mob material and equipment from site.





Item 5.

| Total labor & materials | \$20,155.0 | 0 (Plus WSST) |
|-------------------------|------------|---------------|
|-------------------------|------------|---------------|

Sincerely,

Evan Clark

Project Manager 216-430-3690 eclark@garlandind.com **Customer: City of Camas**

Signature:_____

Print:_____

Title:_____

Date:_____





Item 5.

CHANGE ORDER REQUEST #2

DATE: 3/6/2022

TO: City of Camas

PROJECT: Library Roof Replacement

CONTRACT: G1027

OMNIA Project Number: 25-WA-220649

DESCRIPTION: Additional Work – Unforeseen Conditions

We are requesting a change in the Contract as stated below due to the following changes to the work scope.

- 1. Establish site specific safety systems.
- 2. Mobilize all material and equipment to the job site.
- 3. Tear off and dispose of the complete existing roofing system complete to wood deck.
- 4. Inspect clean and prepare roof deck to receive new roof system.
- 5. Remove up to 4 courses of brick on all 3 sides of roof to access wall rain screen material.
- 6. Prep and detail new flashing tie into rain screen to eliminate water intrusion from brick

wall.

7. Install new wall Reglet flashing.

- 8. Relay/install brick work leaving weeps in brick work to allow proper drainage from wall.
- 9. All mortar replacement and sealing of masonry above repair will be covered under

existing contract with other provider.

- 10. Provide and install new rigid insulation the existing roof deck to create slope to drains.
- 11. Provide and install new Dens deck cover board over insulation.
- 12. *Install new SBS modified bitumen base sheet over cover board.
- 13. *Install new SBS modified bitumen cap sheet over base sheet.





Total labor & materials...... \$60,148.00 (Plus WSST)

Sincerely,Signature:Evan ClarkPrint:Project Manager
216-430-3690Title:eclark@garlandind.comDate:

Customer: City of Camas

23





Item 5.

CHANGE ORDER REQUEST #3

DATE: 5/3/2023

TO: City of Camas

PROJECT: Library Roof Replacement

CONTRACT: G1027

OMNIA Project Number: 25-WA-220649

DESCRIPTION: Additional Work - Unforeseen Conditions

We are requesting a change in the Contract as stated below due to the following changes to the work scope.

As requested, we have reviewed the project scope required to correct the structural deck deflection on Building B, C and D. Roof framing deflections exceed 2 inches and will be corrected with a series of shim framing straps secured to the existing structural roof deck. Placement of the various shim straps will create a consistent plane for supporting the new metal roofing panels. We have established the following scope and budget for your consideration and discussion.

Scope of Work Summary:

- 1. Establish site specific safety systems.
- 2. Mobilize all material and equipment to the job site.
- 3. Install string grids layout to identify areas of deflection and establish placement of the

shim framing straps.

- 4. Install framing straps onto the structural deck to infill deflection.
- 5. Install new metal panels over new shim framing.

Total labor & materials...... \$68,970.00 (Plus WSST)



Sincerely,

Evan Clark

Garland/DBS, Inc. 3800 East 91st Street Cleveland, OH 44105 Phone: (800) 762-8225 Fax: (216) 883-2055



ltem 5.

Customer: City of Camas

Signature:_____

Print:_____

Title:_____

Project Manager 216-430-3690 eclark@garlandind.com

Date:_____

| | | | | City of Ca | imas Surplus Equi | pment | | | | |
|-----|-------------------------|-------|--------------|--------------------|-------------------|---------------------------|----------|-----------|------------|-------|
| | | Model | Manufacturer | | | | | | Life Cycle | |
| EQ# | Description | Year | ID | Serial | Model ID | VIN | Odometer | License # | Status | Title |
| | Gravely Leaf Vacuum | 1998 | | 000266 | 992001 | | | | | |
| 399 | Mower | 2012 | VENTRAC | | 4231TD | 4200-WFB5077 | 1,899 | | | |
| | Generator 65kw Propane | | KOHLER | Engine Serial 1070 | unknown | Yates RD-LL-4368 (engine) | | | | |
| | Generator 25kw Gasoline | | ONAN | 127B578175 | 24EC-5DR8/1E | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |



I, James E. Carothers, Engineering Manager, hereby certify that these bid tabulations are correct.

James E. Carothers, PE Date

| PROJ | ECT NO. G1024 | | | Engineer's Estir | nate: | Apex Mechanical LLC | ; | Piper Mechanical | | Columbia Allied Serv | ices | Stewart Mechanical | | AirX LLC | |
|--------|--|------|---------|---|----------------|-----------------------|---------------------------------------|----------------------|----------------|----------------------|--------------------|----------------------|----------------|----------------------|-------------------|
| | | | | \$1,0 | 30,750.00 | 1507 SE Eaton Blvd | | 9321 NE 72nd Ave, B6 | 3 | 27316 NE 10th Ave | | 1802 SE 16th St | | 8517 NE 244th St | |
| DESCR | IPTION: Camas Library HVAC Equipment Purcl | hase | | | | Battle Ground WA 9860 |)4 | Vancouver WA 98665 | | Ridgefield WA 98642 | | Battle Ground WA 986 | 04 | Battle Ground WA 986 | 04 |
| | | | Ent. By | | | john@apexmechar | nical.org | grant@pipermecha | anical.com | jasper@columbiaa | llied.com | taylor@stewartci.c | om | alex@airx.llc | |
| DATE O | F BID OPENING: 05/10/2023 (Rebid) | | MP | | | 360-666-8735 | | 360-831-0623 | | 360-903-0894 | | 360-892-5215 | | 360-901-5310 | |
| ITEM | DESCRIPTION | UNIT | QTY | UNIT | ENGRG | UNIT | ENGRG | UNIT | ENGRG | UNIT | ENGRG | UNIT | ENGRG | UNIT | ENGRG |
| NO | | | | PRICE | TOTAL | PRICE | TOTAL | PRICE | TOTAL | PRICE | TOTAL | PRICE | TOTAL | PRICE | TOTAL |
| | Schedule A | | | 1 C C C C C C C C C C C C C C C C C C C | | | | | | | | | | | |
| 1 | HVAC System Upgrade and Replacement | LS | 1 | \$925,000.00 | \$925,000.00 | \$948,000.00 | \$948,000.00 | \$988,780.00 | \$988,780.00 | \$1,001,230.00 | \$1,001,230.00 | \$1,227,708.00 | \$1,227,708.00 | \$925,730.00 | \$925,730.00 |
| 2 | Construction Documentation Min Bid \$25K | LS | 1 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| | Subtotal | | | | \$950,000.00 | | \$973,000.00 | | \$1,013,780.00 | | \$1,026,230.00 | | \$1,252,708.00 | | \$950,730.00 |
| | Sales Tax (8.5%) | | | | \$80,750.00 | | \$82,705.00 | | \$86,171.30 | | \$87,229.55 | | \$106,480.18 | | \$80,812.05 |
| | Base Bid Total | | | | \$1,030,750.00 | | \$1,055,705.00 | | \$1,099,951.30 | | \$1,113,459.55 | | \$1,359,188.18 | | \$1,031,542.05 |
| | | | | | | | | | | *local ag | ency sub list form | 1 | | *Complete bid pa | ackage submitted |
| | | | | | | | | | | | not included | l) | | at 10:20AM w | hich did not meet |
| | | | | • | | | · · · · · · · · · · · · · · · · · · · | | 1 | | \$ | | | the 1 | 10:00AM deadline |

Item 7.

| | F CAMAS | | PAY ESTIMATE | : FINAL | | | Clark and Sons E | - | | | Item 8. |
|--|--|----------------|--------------|------------------|--|---------------|-----------------------|-------------|----------------------|----------|---|
| A CONTRACTOR OF A CONTRACTOR O | CT NO. T1044 | | PAY PERIOD: | 01/21/2023 Throu | ugh 04/03/2023 | | 7601 NE 289th St | | | | |
| | tor & NW 23rd Sidewalk | | | | | | Battle Ground, W | A 98604 | | | - |
| | | | | | | | 360-946-8474 | | | | |
| | | | | ORIGINAL CONTI | RACT AMOUNT: | \$ 157,123.00 | josh.clarkandsons | s@gmail.com | | | |
| ITEM | DESCRIPTION | UNIT | ORIGINAL | UNIT | CONTRACT | QUANTITY | TOTAL | QUANTITY | TOTAL | QUANTITY | TOTAL |
| NO. | | | QUANTITY | PRICE | TOTAL | PREVIOUS | PREVIOUS | THIS EST. | THIS EST. | TO DATE | TO DATE |
| | ule A - Street | | 1 | | | | | | | | |
| 1 | Mobilization | LS | 1 | \$11,500.00 | \$11,500.00 | 1.00 | \$11,500.00 | 0.00 | \$0.00 | 1.00 | \$11,500.00 |
| 2 | Project Temporary Traffic Control | LS | 1 | \$6,900.00 | \$6,900.00 | 1.00 | \$6,900.00 | 0.00 | \$0.00 | 1.00 | \$6,900.00 |
| 3 | Flaggers | HOUR | 400 | \$55.00 | \$22,000.00 | 309.25 | \$17,008.75 | 0.00 | \$0.00 | 309.25 | \$17,008.75 |
| 4 | Clearing and Grubbing of 8-15" Dia. Trees | EA | 20 | \$1,300.00 | \$26,000.00 | 20.00 | \$26,000.00 | 0.00 | \$0.00 | 20.00 | \$26,000.00 |
| 5 | Clearing and Grubbing of ≥36" Dia. Trees | EA | 1 | \$5,331.00 | \$5,331.00 | 1.00 | \$5,331.00 | 0.00 | \$0.00 | 1.00 | \$5,331.00 |
| 6 | Roadside Cleanup | LS | 1 | \$3,973.00 | \$3,973.00 | 1.00 | \$3,973.00 | 0.00 | \$0.00 | 1.00 | \$3,973.00 |
| 7 | Roadway Excavation, Inc. Haul | CY | 40 | \$126.00 | \$5,040.00 | 34.10 | \$4,296.60 | 0.00 | \$0.00 | 34.10 | \$4,296.60 |
| 8 | Removal of Additional Cement Concrete Curb | LF | 40 | \$38.00 | | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| 9 | HMA CL 1/2" PG 64-22 | TON | 10 | \$363.00 | | 10.50 | \$3,811.50 | 0.00 | \$0.00 | 10.50 | \$3,811.50 |
| 10 | Erosion Control and Water Pollution Control | LS | 1 | \$575.00 | | 1.00 | \$575.00 | 0.00 | \$0.00 | 1.00 | \$575.00 |
| 11 | Roadside Restoration | LS | 1 | \$3,891.00 | | 1.00 | \$3,891.00 | 0.00 | \$0.00 | 1.00 | \$3,891.00 |
| 12 | PSIPE, Vine Maple, 6' Min. Height | EA | 20 | \$295.00 | | 20.00 | \$5,900.00 | 0.00 | \$0.00 | 20.00 | \$5,900.00 |
| 13 | Planter - Top Soil Type A | CY | 35 | \$98.00 | | 37.00 | \$3,626.00 | 0.00 | \$0.00 | 37.00 | \$3,626.00 |
| 14 | Cement Concrete Curbe and Gutter | LF | 51 | \$81.00 | | 41.00 | \$3,321.00 | 0.00 | \$0.00 | 41.00 | \$3,321.00 |
| 15 | Cement Concrete Pedestrian Curb | LF | 92 | \$46.00 | | 74.00 | \$3,404.00 | 0.00 | \$0.00 | 74.00 | \$3,404.00 |
| 16 | Cement Conc. Sidewalk | SY | 240 | \$120.00 | | 229.00 | \$27,480.00 | 0.00 | \$0.00 | 229.00 | \$27,480.00 |
| 17 | Cement Concrete Curb Ramp | SY | 42 | \$115.00 | | 27.00 | \$3,105.00 | 0.00 | \$0.00 | 27.00 | \$3,105.00 |
| 18 | Detectable Warning Surface | SF | 40 | \$46.00 | | 20.00 | \$920.00 | 0.00 | \$0.00 | 20.00 | \$920.00 \$0.00 |
| 19 | Mailbox Support | EA | 4 | \$1,150.00 | | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| 20 | Minor Changes (minimum bid \$5,000) | LS | 1 | \$5,000.00 | | 0.00 | \$0.00 \$0.00 | 0.00 | \$0.00 \$4,000.00 | 1.00 | \$4,000.00 |
| 21 | Construction Documentation (minimum bid \$4,000) | LS | 1 | \$4,000.00 | And the second | 0.00 | | 1.00 | | 1.00 | \$135,042.85 |
| | SUBTOTAL: | | | | \$157,123.00 | | \$131,042.85 | | \$4,000.00 | | \$135,042.85 |
| | Sales Tax (8.5%): | | | | \$0.00 | | \$0.00 | | \$0.00 | | |
| | Total: | | | | \$157,123.00 | | \$131,042.85 | | \$4,000.00 | | \$135,042.85 |
| | | | | | CONTRACT | | TOTAL | | TOTAL | | TOTAL |
| | | | | | TOTAL | | PREVIOUS | | THIS EST. | | TO DATE |
| | | | | | \$157,123.00 | | \$131,042.85 | | \$4,000.00 | | \$135,042.85 |
| | | | | | \$157,125.00 | | \$0.00 | | \$0.00 | | \$0.00 |
| | | ADDITIONS / DE | | | \$0.00 \$157,123.00 | | \$131,042.85 | | \$4,000.00 | | \$135,042.85 |
| | | SUBTOTA | | | \$157,123.00 | | \$0.00 | | \$0.00 | | \$0.00 |
| | | SALES TAX (| | | \$0.00 \$157,123.00 | | \$131,042.85 | | \$4,000.00 | | \$135,042.85 |
| | | | | | \$157,123.00 | | \$6,552.14 | | \$200.00 | | \$6,752.14 |
| | | LESS 5% RETA | | | | | \$124,490.71 | | \$3,800.00 | | \$128,290.71 |
| | | TOTAL | | | | | ψ12-7, 400.7 Ι | | +-, | | , |
| | | | | | | | | | | | |

Transportation Account Number: 112-00-595-610-65

F.I. opex Project Engineer

5/16/2023 Date

THIS PAY EST: \$3,800.00 5-16-23 Ind Contractor

Date

Project Manager Date



NW Astor St / NW 23rd Sidewalk Improvements Project Summary

Project Type: Street Total Project Cost: \$135,042.85 Project Timeline: December 2022-January 2023

Project Description

DOROTHY FOX PARK

Work consisted of the removal and replacement of uneven and steep sidewalks along NW Astor St. and NW 23rd Ave. Sidewalks had been affected by tree roots outgrowing the existing narrow planter strip. Work included removal of invasive trees and planting of new trees with root protection system.

Project Details and Benefits

- Design of the project was completed by in-house Engineering staff.
- Sidewalk conditions had been a safety hazard for many years.
- New sidewalks benefit all pedestrians through the neighborhoods, especially those with mobility challenges.
- Tree selection and root protection installed will increase longevity of sidewalks.

Project Funding

| Project Phase | Year | Street Fund | Total |
|---|-----------|-------------|-----------|
| Design (By City Staff) | 2022 | | |
| Construction | 2022-2023 | \$135,043 | \$135,043 |
| Tota | | \$135,043 | \$135,043 |
| Original Budget Estimate (Construction Only) | | \$157,123 | |





Before

After

I, James E. Carothers, Engineering Manager, hereby certify that these bid tabulations are correct.



5-25-23 ide Date James E. Carothers, PE

| PROJ | ECT NO. T | 1049 | | | Engineer's Estir | nate: | Western United Civil PO Box 236 | Group LLC | Granite Construction 16821 SE McGillivray | | Clark and Sons Exca 7601 NE 289th St | avating Inc |
|-------|-------------|--|------|---------|------------------|----------------|------------------------------------|--------------|--|--------------|---|----------------|
| DESCR | RIPTION: NW | Sierra Pavement & ADA Improvments Ph 2 | | | \$1,0 | 31,328.00 | Yacolt WA 98675 | | Vancouver WA 98683 | | Battle Ground WA 986 | 604 |
| | | • | | Ent. By | | | josiah@westernuc | a com | bid.vancouver@g | cinc.com | josh.clarkandsons | @gmail.com |
| | | NG: May 24, 2023 @ 10am | | Line by | | | 360-450-7378 | | 360-254-0978 | | 360-946-8474 | |
| JATEC | | NG. May 24, 2023 @ 10am | | | | | 500-450-7570 | | 000 204 0070 | | | |
| TEM | SPEC | DESCRIPTION | UNIT | QTY | UNIT | ENGRG | UNIT | CONTRACT | UNIT | CONTRACT | UNIT | CONTRACT |
| 10 | SECTION | | | | PRICE | TOTAL | PRICE | TOTAL | PRICE | TOTAL | PRICE * | TOTAL |
| | 1-05 S | Construction Surveying | LS | 1 | \$31,000.00 | \$31,000.00 | \$18,000.00 | \$18,000.00 | \$15,000.00 | \$15,000.00 | \$20,475.00 | \$20,475.00 |
| 2 | 1-05 S | Construction Documentation | LS | 1 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| 3 | 1-05 S | Minor Change | LS | 1 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 1 | 1-09.7 | Mobilization (10%) | LS | 1 | \$103,000.00 | \$103,000.00 | \$80,000.00 | \$80,000.00 | \$53,715.00 | \$53,715.00 | \$31,000.00 | \$31,000.00 |
| 5 | 1-10 S | Project Temporay Traffic Control | LS | 1 | \$7,500.00 | \$7,500.00 | \$20,000.00 | \$20,000.00 | \$35,000.00 | \$35,000.00 | \$15,650.00 | \$15,650.00 |
| 6 | 1-10 | Flaggers | HOUR | 400 | \$70.00 | \$28,000.00 | \$74.00 | \$29,600.00 | \$100.00 | \$40,000.00 | \$70.00 | \$28,000.00 |
| 7 | 2-01 | Clearing and Grubbing | LS | 1 | \$3,000.00 | \$3,000.00 | \$15,000.00 | \$15,000.00 | \$1,500.00 | \$1,500.00 | \$11,700.00 | \$11,700.00 |
| } | 2-02 | Removal of Structures and Obstructions | LS | 1 | \$7,000.00 | \$7,000.00 | \$10,000.00 | \$10,000.00 | \$1,500.00 | | \$108,500.00 | \$108,500.00 |
|) | 2-02 S | Removal of Cement Concrete Sidewalks | SY | 605 | \$100.00 | \$60,500.00 | \$30.00 | \$18,150.00 | \$110.00 | \$66,550.00 | \$4.00 | \$2,420.00 |
| 0 | 2-02 S | Removal of Cement Concrete Curb | LF | 770 | \$50.00 | \$38,500.00 | \$24.00 | \$18,480.00 | \$20.00 | \$15,400.00 | \$6.00 | \$4,620.00 |
| 1 | 2-03 S | Roadway Excavation Including Haul | CY | 300 | \$50.00 | \$15,000.00 | \$58.00 | \$17,400.00 | \$50.00 | \$15,000.00 | \$99.50 | \$29,850.00 |
| 2 | 2-03 S | Material | CY | 100 | \$120.00 | \$12,000.00 | \$75.00 | \$7,500.00 | \$40.00 | \$4,000.00 | \$91.00 | \$9,100.00 |
| 3 | 45020 | Crushed Surfacing Base Course | TON | 150 | \$120.00 | \$18,000.00 | \$94.00 | \$14,100.00 | \$40.00 | \$6,000.00 | \$320.00 | \$48,000.00 |
| 14 | 5-04 S | HMA CL. 1/2 inch PG 64-22 | TON | 2,085 | \$140.00 | \$291,900.00 | \$135.00 | \$281,475.00 | \$170.00 | \$354,450.00 | \$140.00 | \$291,900.00 |
| 15 | 5-04 S | HMA CL. 1/2 inch PG 64-22 Patching | TON | 125 | \$250.00 | \$31,250.00 | \$150.00 | \$18,750.00 | \$300.00 | \$37,500.00 | \$351.00 | \$43,875.00 |
| 16 | 5-04 | Planing Bituminous Pavement Incl Haul | SY | 8,500 | \$5.00 | \$42,500.00 | \$5.50 | \$46,750.00 | \$6.50 | \$55,250.00 | \$10.60 | \$90,100.00 |
| 17 | 7-05 | Adjust Rim and Cover | EACH | 41 | \$500.00 | \$20,500.00 | \$380.00 | \$15,580.00 | \$950.00 | \$38,950.00 | \$526.00 | \$21,566.00 |
| 18 | 7-15 | Adjust Water Meter Service and Box | EACH | 4 | \$2,200.00 | \$8,800.00 | \$330.00 | \$1,320.00 | \$1,200.00 | \$4,800.00 | \$524.00 | \$2,096.00 |
| 19 | | Erosion Control and Water Pollution Prevention | LS | 1 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$2,000.00 | \$2,000.00 | \$2,340.00 | \$2,340.00 |
| 20 | 8-02 S | Roadside Restoration | LS | 1 | \$2,000.00 | \$2,000.00 | \$8,000.00 | \$8,000.00 | \$6,000.00 | \$6,000.00 | \$11,700.00 | \$11,700.00 |
| 21 | 8-04 | Cement Concrete Pedestrian Curb | LF | 1,020 | \$60.00 | \$61,200.00 | \$40.00 | \$40,800.00 | \$45.00 | \$45,900.00 | \$36.00 | \$36,720.00 |
| 22 | 8-04 | Cement Concrete Traffic Curb and Gutter | LF | 770 | \$70.00 | \$53,900.00 | \$60.00 | \$46,200.00 | \$45.00 | \$34,650.00 | \$135.00 | \$103,950.00 |
| 23 | 8-06 | Cement Concrete Driveway | SY | 15 | | \$2,250.00 | | \$4,200.00 | \$100.00 | \$1,500.00 | \$45.00 | \$675.00 |
| 24 | 8-14 S | Cement Concrete Curb Ramp | SY | 370 | | \$111,000.00 | \$140.00 | \$51,800.00 | \$150.00 | \$55,500.00 | \$130.00 | \$48,100.00 |
| 25 | 8-14 | Cement Concrete Sidwalk | SY | 230 | | \$34,500.00 | | \$27,600.00 | \$90.00 | \$20,700.00 | \$115.00 | \$26,450.00 |
| 26 | 8-14 S | Cement Concrete Planter Strip Fill | SY | 20 | | \$3,000.00 | | \$1,700.00 | \$350.00 | \$7,000.00 | \$92.00 | \$1,840.00 |
| 27 | 8-21 S | Relocate Signs | EACH | 7 | \$360.00 | \$2,520.00 | | \$7,000.00 | \$1,500.00 | \$10,500.00 | \$409.00 | \$2,863.00 |
| 28 | | Relocate Exisitng Mailbox | EACH | 2 | | \$1,000.00 | \$1,000.00 | \$2,000.00 | \$500.00 | \$1,000.00 | \$4,950.00 | \$9,900.00 |
| 29 | | Removing Plastic Line | SF | 35 | \$5.00 | \$175.00 | | \$2,275.00 | | \$210.00 | \$117.00 | \$4,095.00 |
| 30 | | Plastic Stop Line | SF | \$45.00 | \$30.00 | \$1,350.00 | | \$1,125.00 | \$40.00 | \$1,800.00 | \$117.00 | \$5,265.00 |
| - | | Subtotal | | | | \$1,031,345.00 | | \$844,805.00 | | \$961,375.00 | | \$1,042,750.00 |
| | | | | | | | | | | | | |
| | | Sales Tax (Exempt) | | | | N/A | | | | | | |
| | | | · | | | X | | | | | · · · · · · · · · · · · · · · · · · · | |

ltem 9.



I, James E. Carothers, Engineering Manager, hereby certify that these bid tabulations are correct. James E. Carothers, PE Date

| PROJ | ECT NO. T1043 | | | Engineer's Esti | | Odyssey Contracting | | Haag & Shaw Inc | | Advanced Excavating S | pecialists LLC | Clark & Sons Excavating | Inc |
|--|---|--|---|--|---|--|---|--|--|--|--|--|--|
| ESCR | PTION: NW 14th Ave Improvements Couch to Ash REBID | \$37 | | | 4,141.49 18003 NE Silvan Drive Yacolt WA 98675 | | | 636 SE 3rd Ave Camas WA 98607 | | 1200 Hazel St | | 7601 NE 289th St Battle Ground WA 98604 | |
| LOOK | TION. NW 14th Ave improvements Couch to Ash REBID | Ent. By | | | | uke@odyssey-cor | tracting com | mansurt@frontier.c | | Kelso WA 98626 | | josh.clarkandsons@g | mail.com |
| ATE O | F BID OPENING: May 24, 2023 @ 10am | | MP | | | 60-487-9707 | macting.com | 360-834-2517 | | 360-232-8854 | | 360-946-8474 | mail.com |
| | t - Schedule A NW 14th Ave Street Improvements | | | | | | | 000 001 2011 | | 000 202 0004 | | 300-340-0474 | |
| Tojec | | | | | | | | | | | | | |
| TEM | DESCRIPTION | UNIT | QTY | UNIT | ENGNR | UNIT | CONTRACT | UNIT | CONTRACT | UNIT | CONTRACT | UNIT | CONTRACT |
| NO | | 1.0 | | PRICE | TOTAL | PRICE | TOTAL | PRICE | TOTAL | PRICE | TOTAL | PRICE | TOTAL |
| 2 | Mobilization Temporary Traffic Control and Signing | LS LS | 1 | \$25,000.00 \$10,000.00 | | \$32,000.00 \$3,000.00 | \$32,000.00 \$3,000.00 | \$20,000.00 \$4,000.00 | \$20,000.00 | \$30,000.00 \$10,000.00 | \$30,000.00 \$10,000.00 | \$24,700.00 \$1,300.00 | \$24,700.00 \$1,300.00 |
| 3 | Clearing & Grubbing | LS | 1 | \$2,000.00 | \$10,000.00 | \$7,400.00 | \$7,400.00 | \$4,000.00 | \$1,000.00 | \$1,400.00 | \$1,400.00 | \$1,300.00 | \$1,300.00 |
| 4 | Removal of Structure and Obstructions | LS | 1 | \$15,000.00 | | \$4,500.00 | \$4,500.00 | \$9,800.00 | \$9,800.00 | \$16,500.00 | \$16,500.00 | \$71.00 | \$71.00 |
| 5 | Removal of Additional Cement Concrete Sidewalk | SY | 10 | \$100.00 | \$1,000.00 | \$55.00 | \$550.00 | \$50.00 | \$500.00 | \$65.00 | \$650.00 | \$24.00 | \$240.00 |
| | Removal of Additional Cement Concrete Curb | LF | 20 | \$50.00 | \$1,000.00 | \$20.00 | \$400.00 | \$20.00 | \$400.00 | \$25.00 | \$500.00 | \$94.00 | \$1,880.00 |
| / R | Roadway Excavation, Incl. Haul In-place Cement Amended Base (CAB) | CY SY | 170 1,520 | \$50.00 \$6.00 | \$8,500.00 \$9,120.00 | \$47.00 \$4.20 | \$7,990.00 \$6,384.00 | \$80.00 | \$13,600.00 | \$151.00 | \$25,670.00 | \$25,885.00 | \$4,400,450.00 |
| 9 | Cement for CAB (8% @ 10") | TON | 1,520 | \$0.00 | \$9,120.00 | \$200.00 | \$6,384.00 | \$7.00 \$200.00 | \$10,640.00 | \$15.00 \$200.00 | \$22,800.00 \$11,000.00 | \$4.45 \$261.00 | \$6,764.00 \$14,355.00 |
| 10 | Base) | CY | 10 | \$150.00 | \$1,500.00 | \$120.00 | \$1,200.00 | \$150.00 | \$1,500.00 | \$250.00 | \$2,500.00 | \$245.00 | \$2,450.00 |
| 11 | HMA 1/2 Inch PG 64-22 (3" Depth) | TON | 250 | \$135.00 | \$33,750.00 | \$134.00 | \$33,500.00 | \$160.00 | \$40,000.00 | \$135.00 | \$33,750.00 | \$163.00 | \$40,750.00 |
| 12 | Catch Basin | EA | 1 | \$3,000.00 | \$3,000.00 | \$2,200.00 | \$2,200.00 | \$2,500.00 | \$2,500.00 | \$4,000.00 | \$4,000.00 | \$3,719.00 | \$3,719.00 |
| 13 14 | Manhole 48" Diam. Flat Top | EA | 1 | \$5,000.00 | \$5,000.00 | \$4,000.00 | \$4,000.00 | \$5,500.00 | \$5,500.00 | \$6,500.00 | \$6,500.00 | \$7,100.00 | \$7,100.00 |
| 14 15 | Adjust Manhole Lid Ductile Iron Storm Pipe, 8" Diam | EA LF | 4 | \$500.00 \$150.00 | \$2,000.00 \$1,500.00 | \$450.00 \$200.00 | \$1,800.00 \$2,000.00 | \$450.00 \$200.00 | \$1,800.00 \$2,000.00 | \$500.00 \$230.00 | \$2,000.00 \$2,300.00 | \$644.00 \$275.00 | \$2,576.00 \$2,750.00 |
| 16 | PVC Sanitary Sewer Pipe 8" Diam | LF | 22 | \$150.00 | \$1,500.00 | \$200.00 | \$2,000.00 | \$200.00 | \$2,000.00 | \$230.00 | \$2,300.00 | \$275.00 | \$2,750.00 |
| 17 | Replace Valve Box | EA | 3 | \$200.00 | \$600.00 | \$300.00 | \$900.00 | \$350.00 | \$1,050.00 | \$400.00 | \$1,200.00 | \$393.00 | \$1,179.00 |
| 18 | Erosion Control and Water Pollution Control | LS | 1 | \$3,000.00 | \$3,000.00 | \$900.00 | \$900.00 | \$1,000.00 | \$1,000.00 | \$1,100.00 | \$1,100.00 | \$1,287.00 | \$1,287.00 |
| 19 | Cement Concrete Traffic Curb | LF | 376 | \$35.00 | \$13,160.00 | \$45.00 | \$16,920.00 | \$45.00 | \$16,920.00 | \$44.00 | \$16,544.00 | \$53.00 | \$19,928.00 |
| 20 21 | Cement Concrete Curb and Gutter | LF LF | 185 | \$45.00 | \$8,325.00 | \$51.00 | \$9,435.00 | \$50.00 | \$9,250.00 | \$50.00 | \$9,250.00 | \$55.00 | \$10,175.00 |
| 21 | Cement Concrete Pedestrian Curb Cement Concrete Driveway Entrance | SY | 139 34 | \$25.00 \$150.00 | \$3,475.00 \$5,025.00 | \$27.00 \$148.00 | \$3,753.00 \$4,958.00 | \$45.00 \$145.00 | \$6,255.00 \$4,857.50 | \$43.00 \$240.00 | \$5,977.00 | \$59.00 \$154.00 | \$8,201.00 |
| 23 | Cement Concrete Sidewalk | SY | 201 | \$120.00 | | \$93.00 | \$18,665.10 | \$145.00 | \$20,070.00 | \$240.00 | \$22,077.00 | \$154.00 | \$5,159.00 \$20,070.00 |
| 24 | Cement Concrete Curb Ramp | SY | 60 | \$300.00 | \$17,970.00 | \$180.00 | \$10,782.00 | \$175.00 | \$10,482.50 | \$260.00 | \$15,574.00 | \$140.00 | \$8,386.00 |
| 25 | Detectable Warning Surface | SF | 108 | \$90.00 | \$9,720.00 | \$54.00 [°] | \$5,832.00 | \$72.00 | \$7,776.00 | \$80.00 | \$8,640.00 | \$67.00 | \$7,236.00 |
| 26 | Permanent Signing | LS | 1 | \$1,500.00 | \$1,500.00 | \$5,500.00 | \$5,500.00 | \$1,000.00 | \$1,000.00 | \$650.00 | \$650.00 | \$1,000.00 | \$1,000.00 |
| 27 28 | Plastic Stop Line Remove and Reinstall Mailbox | LF EA | 40 | \$30.00 | \$1,200.00 | \$25.00 | \$1,000.00 | \$25.00 | \$1,000.00 | \$20.00 | \$800.00 | \$43.00 | \$1,720.00 |
| 20 | Remove and Reinstall Sign | EA | 3 | \$100.00 \$500.00 | \$100.00 \$1,500.00 | \$250.00 \$250.00 | \$250.00 \$750.00 | \$400.00 \$250.00 | \$400.00 \$750.00 | \$600.00 \$350.00 | \$600.00 \$1,050.00 | \$440.00 | \$440.00 \$726.00 |
| 30 | Remove and Reinstall Stop/Street Sign | EA | 4 | \$500.00 | \$2,000.00 | \$250.00 | \$1,000.00 | \$250.00 | \$1,200.00 | \$400.00 | \$1,600.00 | \$242.00 | \$7,26.00 |
| 31 | Roadside Restoration | LS | 1 | \$2,000.00 | | \$4,500.00 | \$4,500.00 | \$4,000.00 | \$4,000.00 | \$1,100.00 | \$1,100.00 | \$9,660.00 | \$9,660.00 |
| 32 | Minor Changes (Minimum bid \$5,000) | EA | 1 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 33 | Construction Documentation (Minimum bid \$10,000) | LS | 1 | \$10,000.00 | | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | Subtotal Sales Tax (0%) | | | | \$242,429.00 | | \$224,889.10 | | \$231,631.00 | | \$285,372.00 | | \$4,636,182.00 |
| | Total (Street Total) | | | | \$242,429.00 | | \$224,889.10 | | \$231,631.00 | | \$285,372.00 | | \$4,636,182.00 |
| | | | | | | | | | + | | +, | | <i><i><i>v</i></i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i> |
| Projec | t - Schedule B - NW 4th Avenue Water Improveme | ents | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| ITEM | DESCRIPTION | UNIT | QTY | UNIT | ENGNR | UNIT | CONTRACT | UNIT | CONTRACT | UNIT | CONTRACT | UNIT | CONTRACT |
| NO | | | | PRICE | TOTAL | PRICE | TOTAL | PRICE | TOTAL | PRICE | TOTAL | PRICE | TOTAL |
| 34 | Trench Safety System (Min. \$1.00/LF) | LF | 554 | \$1.00 | | \$1.00 | \$554.00 | | \$554.00 | | \$2,770.00 | | \$554.00 |
| 35 36 | Removal and Replacement of Unsuitable Material (Pipe Tren Solid Rock Excavation | CY CY | 10 | \$130.00 \$250.00 | \$1,300.00 \$2,500.00 | \$70.00 | \$700.00 | | \$1,500.00 | | \$2,500.00 | | \$2,600.00 |
| 30 | Ductile Iron Pipe for Water Main, 8" Diam | LF | 522 | \$250.00 | \$2,500.00 | \$160.00 \$98.00 | \$1,600.00 \$51,156.00 | \$100.00 \$112.00 | \$1,000.00 \$58,464.00 | | \$2,500.00 \$62,640.00 | | \$3,350.00 \$76,734.00 |
| 38 | Testing and Flushing Water System | LS | 1 | \$2,000.00 | \$2,000.00 | \$2,500.00 | \$2,500.00 | \$2,700.00 | \$2,700.00 | | \$3,500.00 | | \$1,972.00 |
| 00 | Fire Hydrant Assembly | EA | 1 | \$5,000.00 | \$5,000.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | \$8,000.00 | | \$8,500.00 | | \$8,980.00 |
| 39 · | Ductile Iron Fitting (6 inch MJ Sleeve) | EA | 3 | \$400.00 | \$1,200.00 | \$400.00 | \$1,200.00 | \$400.00 | \$1,200.00 | \$750.00 | \$2,250.00 | \$840.00 | \$2,520.00 |
| 39 40 | | | 3 | \$400.00 | \$1,200.00 | \$270.00 | \$810.00 | \$250.00 | \$750.00 | \$300.00 | \$900.00 | \$840.00 | \$2,520.00 |
| 39 40 41 | Ductile Iron Fitting (6 inch spool) | EA | 2 | | \$1,200.00 | \$630.00 | \$1,890.00 | \$300.00 \$350.00 | \$900.00 \$1,050.00 | | \$1,200.00 \$1,200.00 | | \$3,660.00 |
| 39 40 41 42 | Ductile Iron Fitting (6 inch spool) Ductile Iron Fitting (8 inch spool) | EA | 3 | \$400.00 | | \$340.001 | \$1 020 00 | | | ψ+00.00 | ψ1,200.00 | | |
| 39 40 41 | Ductile Iron Fitting (6 inch spool) | | - | \$400.00 \$800.00 \$200.00 | \$2,400.00 \$600.00 | \$340.00 \$180.00 | \$1,020.00 \$540.00 | \$200.00 | \$600.00 | \$250.00 | \$750.00 | \$485.00 | \$1,455.00 |
| 39 40 41 42 43 44 45 | Ductile Iron Fitting (6 inch spool) Ductile Iron Fitting (8 inch spool) Ductile Iron Fitting (6 inch x 8 inch MJ Reducer) Ductile Iron Fitting (6 inch Pipe Cap) Ductile Iron Fitting (8 inch 22.5 Degree Bend) | EA EA EA EA | 3 | \$800.00 \$200.00 \$800.00 | \$2,400.00 \$600.00 \$3,200.00 | \$180.00 \$440.00 | \$540.00 \$1,760.00 | \$200.00 \$450.00 | \$600.00 \$1,800.00 | \$350.00 | \$1,400.00 | \$990.00 | \$3,960.00 |
| 39 40 41 42 43 44 45 46 | Ductile Iron Fitting (6 inch spool) Ductile Iron Fitting (8 inch spool) Ductile Iron Fitting (6 inch x 8 inch MJ Reducer) Ductile Iron Fitting (6 inch Pipe Cap) Ductile Iron Fitting (8 inch 22.5 Degree Bend) Ductile Iron Fitting (8 inch FL Tee) | EA EA EA EA EA | 3 | \$800.00 \$200.00 \$800.00 \$800.00 | \$2,400.00 \$600.00 \$3,200.00 \$800.00 | \$180.00 \$440.00 \$880.00 | \$540.00 \$1,760.00 \$880.00 | \$200.00 \$450.00 \$900.00 | \$600.00 \$1,800.00 \$900.00 | \$350.00 \$1,000.00 | \$1,400.00 \$1,000.00 | \$990.00 \$1,665.00 | \$3,960.00 \$1,665.00 |
| 39 40 41 42 43 44 45 46 47 | Ductile Iron Fitting (6 inch spool) Ductile Iron Fitting (8 inch spool) Ductile Iron Fitting (6 inch x 8 inch MJ Reducer) Ductile Iron Fitting (6 inch 22,5 Degree Bend) Ductile Iron Fitting (8 inch FL Tee) Additional 6 inch or 8 inch ductile iron fitting | EA EA EA EA EA EA | 3 3 4 1 1 | \$800.00 \$200.00 \$800.00 \$800.00 \$800.00 | \$2,400.00 \$600.00 \$3,200.00 \$800.00 \$800.00 | \$180.00 \$440.00 \$880.00 \$500.00 | \$540.00 \$1,760.00 \$880.00 \$500.00 | \$200.00 \$450.00 \$900.00 \$500.00 | \$600.00 \$1,800.00 \$900.00 \$500.00 | \$350.00 \$1,000.00 \$1,000.00 | \$1,400.00 \$1,000.00 \$1,000.00 | \$990.00 \$1,665.00 \$1,520.00 | \$3,960.00 \$1,665.00 \$1,520.00 |
| 39 40 41 42 43 44 45 46 47 48 | Ductile Iron Fitting (6 inch spool) Ductile Iron Fitting (8 inch spool) Ductile Iron Fitting (6 inch x 8 inch MJ Reducer) Ductile Iron Fitting (6 inch Pipe Cap) Ductile Iron Fitting (8 inch 22.5 Degree Bend) Ductile Iron Fitting (8 inch FL Tee) Additional 6 inch or 8 inch ductile iron fitting Gate Valve | EA EA EA EA EA EA | 3 3 4 1 1 3 | \$800.00 \$200.00 \$800.00 \$800.00 \$800.00 \$2,000.00 | \$2,400.00 \$600.00 \$3,200.00 \$800.00 \$800.00 \$6,000.00 | \$180.00 \$440.00 \$880.00 \$500.00 \$2,150.00 | \$540.00 \$1,760.00 \$880.00 \$500.00 \$6,450.00 | \$200.00 \$450.00 \$900.00 \$500.00 \$2,000.00 | \$600.00 \$1,800.00 \$900.00 \$500.00 \$6,000.00 | \$350.00 \$1,000.00 \$1,000.00 \$2,000.00 | \$1,400.00 \$1,000.00 \$1,000.00 \$6,000.00 | \$990.00 \$1,665.00 \$1,520.00 \$2,550.00 | \$3,960.00 \$1,665.00 \$1,520.00 \$7,650.00 |
| 39 40 41 42 43 44 45 46 | Ductile Iron Fitting (6 inch spool) Ductile Iron Fitting (8 inch spool) Ductile Iron Fitting (6 inch x 8 inch MJ Reducer) Ductile Iron Fitting (6 inch 22,5 Degree Bend) Ductile Iron Fitting (8 inch FL Tee) Additional 6 inch or 8 inch ductile iron fitting | EA EA EA EA EA EA | 3 3 4 1 1 | \$800.00 \$200.00 \$800.00 \$800.00 \$800.00 | \$2,400.00 \$600.00 \$3,200.00 \$800.00 \$800.00 | \$180.00 \$440.00 \$880.00 \$500.00 | \$540.00 \$1,760.00 \$880.00 \$500.00 | \$200.00 \$450.00 \$900.00 \$500.00 \$2,000.00 \$1,325.00 | \$600.00 \$1,800.00 \$900.00 \$500.00 \$6,000.00 \$7,950.00 | \$350.00 \$1,000.00 \$1,000.00 \$2,000.00 \$1,600.00 | \$1,400.00 \$1,000.00 \$1,000.00 \$6,000.00 \$9,600.00 | \$990.00 \$1,665.00 \$1,520.00 \$2,550.00 \$2,478.00 | \$3,960.00 \$1,665.00 \$1,520.00 \$7,650.00 \$14,868.00 |
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Item 10.

Item 15.

Office of the Mayor



~ PROCLAMATION ~

WHEREAS, City Council and staff have committed to making Camas an inclusive and welcoming community for all, including the LGBTQ+ community; and

WHEREAS, all individuals, irrespective of age, gender identity, race, color, religion, marital status, national origin, sexual orientation, or physical challenges, have the right to be treated based on their intrinsic value as human beings; and

WHEREAS, the City of Camas embraces and celebrates individuals from diverse backgrounds, recognizing that a rich tapestry of people fosters a thriving and dynamic community; and

WHEREAS, all members of the Camas community, including those who identify as lesbian, gay, bisexual, transgender, queer, questioning, intersex, asexual, or any other sexual orientation or gender identity, have the right to feel safe, be free from discrimination, and live without the threat of harassment; and

WHEREAS, fostering support for Camas' LGBTQ+ community further aligns with the City's objective to collectively build a more inclusive and equitable community that promotes unity and honors diversity; and

WHEREAS, while the LGBTQ+ community has made remarkable strides, it is evident that the journey toward absolute equality, inclusion, and universal acceptance calls for persistent and ongoing efforts;

NOW THEREFORE, I, Steve Hogan, Mayor of the City of Camas, do hereby proclaim June 2023, as:

"LGBTQ+ and Pride Month"

in the City of Camas and encourage citizens to recognize and appreciate the contributions made by those in the LGBTQ+ community.

In witness whereof, I have set my hand and caused the seal of the City of Camas to be affixed this 5^{th} day of June 2023.

Steve Hogan, Mayor





~ PROCLAMATION ~

WHEREAS, June is Alzheimer's & Brain Awareness Month, a time dedicated to increasing public awareness of Alzheimer's disease, available resources, and how to get involved to support the cause; and

WHEREAS, Alzheimer's disease, the most common form of dementia, is a progressive and degenerative brain disorder that causes memory loss and affects self-care, decision-making, and behavior; and

WHEREAS, with early detection and diagnosis, individuals and families can access vital medications and support services that enhance their quality of life; and

WHEREAS, Alzheimer's disease is an epidemic that affects more than just the person diagnosed; and

WHEREAS, family and friends witness their loved ones grappling with the challenges associated with brain disease while navigating the simultaneous impact on their own personal and professional spheres;

WHEREAS, by raising concern for the effects of Alzheimer's disease and building awareness for its symptoms and the need to seek early diagnosis, we can improve the quality of life for all; and

WHEREAS, it is essential to recognize the stories, strengths, and efforts of the individuals, families, friends, and caregivers impacted by Alzheimer's disease, as well as the tireless work of the researchers and other medical professionals who are seeking a cause and cure;

NOW THEREFORE, I, Steve Hogan, Mayor of the City of Camas, do hereby proclaim June 2023, as:

"Alzheimer's and Brain Awareness Month"

in the City of Camas and encourage all citizens to join me in this special observance.

In witness whereof, I have set my hand and caused the seal of the City of Camas to be affixed this 5^{th} day of June 2022.

Steve Hogan, Mayor

Office of the Mayor

Item 17.



~ PROCLAMATION ~

WHEREAS, President Abraham Lincoln signed the Emancipation Proclamation on January 1, 1863, declaring the slaves in Confederate territory free, paving the way for the passing of the 13th Amendment, which formally abolished slavery in the United States of America; and

WHEREAS, news of the signing of the Emancipation Proclamation took approximately two and a half years to reach authorities and Black Americans in the South and Southwestern United States, with the delayed announcement occurring on June 19, 1865; and

WHEREAS, June 19th has a special meaning to Black Americans and is called "JUNETEENTH" combining the words June and Nineteenth, and has been celebrated by the Black American community for over 150 years; and

WHEREAS, Juneteenth commemorates Black American freedom and celebrates the successes gained through education and greater opportunity; and

WHEREAS, on a larger scale, the celebration of Juneteenth reminds each of us of the precious promises of freedom, equality, and opportunity which are at the core of the American Dream;

NOW THEREFORE, I, Steve Hogan, Mayor of the City of Camas, do hereby proclaim June 19, 2023, as:

"Juneteenth Day"

in the City of Camas and encourage all citizens to join me in this special observance.

In witness whereof, I have set my hand and caused the seal of the City of Camas to be affixed this 5^{th} day of June 2022.

Steve Hogan, Mayor



Staff Report – Public Hearing

June 5, 2023 Council Regular Meeting

Public Hearing Six Year Transportation Improvement Program Presenter: James Carothers, Engineering Manager Time Estimate: 10 minutes

| Phone | Email |
|--------------|---------------------------|
| 360.817.7230 | jcarothers@cityofcamas.us |

BACKGROUND: The Six Year Transportation Improvement Program, also known as the Six Year Street Plan, is updated each year prior to commencement of the Washington State fiscal year of July 1 per the requirements of the Revised Code of Washington (RCW) 35.77.010. This year's program is for calendar years 2024 through 2029. Projects that have obligated (committed) construction funding are pulled from the list each year.

SUMMARY: In accordance with the RCW, the purpose of the Plan is to assure that each city shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program. Most of the projects on the list do not currently have a funding source. The project list is much larger than available funding sources. Some grant sources require a project to be on the agency's Six Year Street Plan to be eligible for funding. Typically, the priority number assigned is only for broader community planning purposes and is not necessarily of importance for reasons of timing or eligibility of funding.

Staff presented a draft of the map and list of projects for the program at the May 15 Council Workshop. Drafts were also posted in the Camas Washougal Post Record and on the City's website.

The plan consists of the list, map and appendices. The drafts are attached to this agenda item. Staff is proposing only minor changes to the 2023 through 2028 plan from last year. The main change on the attached draft is as follows:

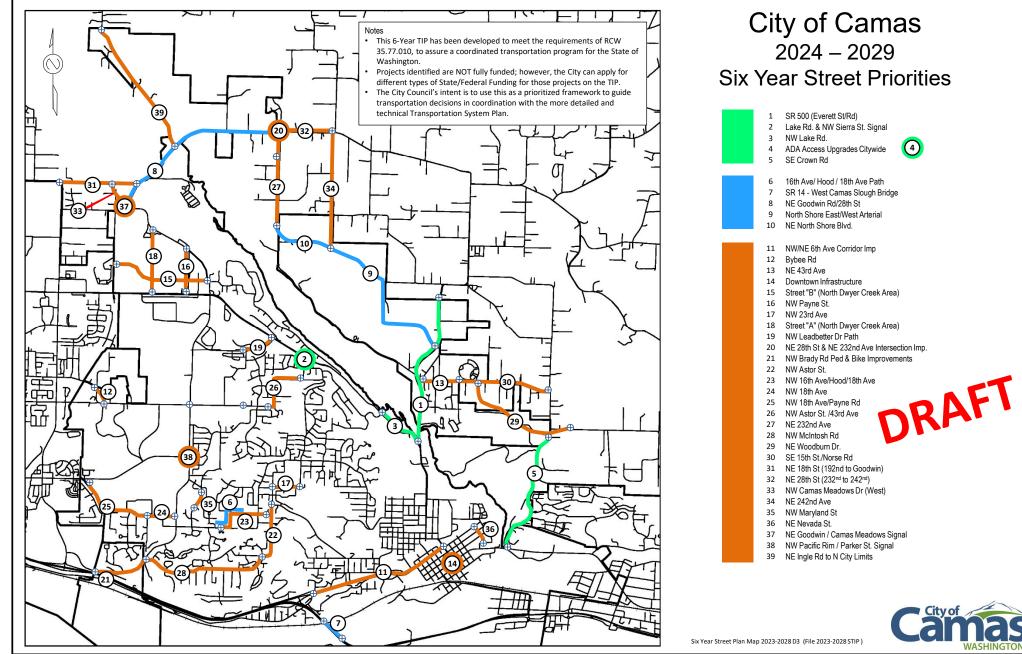
NW 38th Avenue NW Parker to Grass Valley Park has been removed as construction funding will be obligated in 2023.

As of May 26, 2023 no major public comments have been received. Staff will provide Council any public comments that are received prior to the public hearing. No further revisions have been made to the draft since the May 15 Council Workshop.

BENEFITS TO THE COMMUNITY: This plan allows projects to be eligible for various grants. These grants benefit all citizens in general by providing completed projects with sources that offset local funding.

POTENTIAL CHALLENGES: Limited funding is available for projects.

RECOMMENDATION: Staff recommends that Council conduct a public hearing, consider public testimony and direct the City Attorney to prepare a Resolution to adopt the Six Year Transportation Improvement Program for the June 20, 2023 Council Meeting.





Washington State Department of Transportation

Agency: City of CamasCo. No.: 06Co. Name: Clark Co.

City No.: 0145 MPO/RTPO: RTC

2029

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FROM: _____ TO: ____

 Hearing Date:
 6/5/2023
 Adoption Date

 Amend Date:
 Resolution N

Adoption Date: 6/20/2023 Resolution No:

| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | S | н | Project Identification | | | | | | |] | Project Costs in Th | ousands of Doll | ars | | | | | | | Federal | lly Funded |
|--|------------|-------|---|--------------------|--------|-----------|------------|-------------|----------|-------|---------------------|-----------------|---------------|-------------|-------------|--------|-----------------|----------|--------------|---------|-----------------|
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | Clas | mbe | A. Pin/Project No. B. STIP ID | nent | | igth | odes | se | | | | Fund Sourc | e Information | - | | Expend | liture Schedule | (Local A | gency) | | |
| 16 1 53.96 (form is like); NV lack fills (35.40); NV | Functional | ority | D. Road Name or Number E. Begin & End Termini | Improven Type(s | Status | Total Len | Utility Co | Project Pha | | | Federal Funds | | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th thru 6th | | R/W Required |
| 10 1. 8.6.06 (Note: Solid), Minimute, Note: Note: Solid), Minimute, Note: Solid with Minimute, | 1 | 2 | 3 | 4 | 5 | 6 | 7 | - | | | 11 | 12 | 13 | 14 | | | | | | 20 | 21 |
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | 16 | 1 | NW Lake Rd. to SE 4th St. from: to: Widen with bike lanes, sidewalks, illumination, | 03 | Р | 1.08 | | | 6/1/2023 | | | | | | | | | | | | |
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | | | | | | | | | 1/1/202 | | 0 | | 0 | 0 | | | | 10000 | 32700 | |] |
| 16 3 Lake Roid NV learning lake Lodge from: to: 00 0 0 0 0 0 0 0 0 16 3 AL Access Ugendes from: Citywide (Orgoging) 10 11/1024 | 16 | 2 | @ NW Sierra St. from: to: | 24 | Р | 00 | | ALL | 1/1/2024 | | | | | | 500 | 500 | 0 | | | | |
| 16 3 Lake Roid NV learning lake Lodge from: to: 00 0 0 0 0 0 0 0 0 16 3 AL Access Ugendes from: Citywide (Orgoging) 10 11/1024 | | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 500 | 500 | 0 | 0 | | | |
| $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | 16 | 3 | NW Lacamas Lane to Lacamas Lake Lodge from: to: | 03 | Р | 0.45 | | | 6/1/2025 | | | | | | | | 3600 | | | | |
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| 16 5 <i>Crown Road</i> from: SE 23rd St. to NE 3rd Ave. Multimodal, turn lanes and intersection improvements 04 P 1.3 ALL 1/1/2027 Image: Complex | 14 | 4 | from: Citywide to: | 28 | Р | 0.00 | | - | 1/1/2024 | | | | | | | | | | | | |
| 16 5 <i>Crown Road</i> from: SE 23rd St. to NE 3rd Ave. Multimodal, turn lanes and intersection improvements 04 P 1.3 ALL 1/1/2027 Image: Complex | | | | | | | | | | | | | | | | 120 | 120 | 120 | 2.00 | | |
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| Totals 0 0 0 0 11700 0 0 0 11700 | 16 | 5 | from: SE 23rd St. to NE 3rd Ave. | 04 | Р | 1.3 | | | | | | | | | | | | | | | |
| | | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 11700 | 0 | 0 | 0 | 11700 | | |

Co. Name: Clark Co. City No.: 0145 MPO/RTPO: RTC

FROM: 2024 TO: Hearing Date: 6/5/2023

Adoption Date: 6/20/2023

2029

Amend Date: Resolution No:

| s | H | Project Identification | | | 1 | 1 | 1 | | | Project Costs in T | ousands of Dolla | urs | | | | | | | Federall | y Funded |
|----------------|--------------|---|------------------------|--------|--------------|---------------|---------------|-----------------------|----------------------|--------------------|--------------------|---------------|-------------|--------------|-------|-----------------|----------|--------------|----------------|-----------------|
| Clas | mbe | A. Pin/Project No. B. STIP ID |) nent | | lgth | odes | Ise | | | | | e Information | | | Expen | diture Schedule | (Local A | (gency) | | ts Only |
| Functional Cla | Priority Nur | C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID | Improvement Type(s) | Status | Total Length | Utility Codes | Project Pha | Phase Start (yyyy) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | lst | 2nd | 3rd | 4th thru 6th | Envir. Type | R/W Required |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 16 | 6 | <i>NW 18th Ave., et al. Path</i> NW Astor to NW 16th, include NW Hood from: to: Pedestrian Path | 28 | Р | 0.40 | | ALL | 1/1/2026 | | | | | | 270 | | | 70 | | | |
| | | | | | | | Totals ALL | 1/1/2027 | (|) 0 | WSDOT | 45000 | 0 | 270 45000 | 0 |) (|) 70 | 45000 | | |
| 12 | 7 | SR-14 West Camas Slough Bridge from: to: Widen to 4 lanes NOTE: PE phase began 1/2006 | 03 | Р | 2.25 | | Totals | 1/1/2027 | |) 0 | | 45000 | | | 0 | |) 0 | | | |
| | | | | | | | ALL | 1/1/2027 | | | | | | 27130 | | | | 27130 | | |
| 17 | 8 | NE Goodwin Road/28th Street NW Camas Meadows Dr. to NE 232nd Ave. from: to: Widen to 5 lanes with bike lanes, sidewalk west of Ingle Widen to 3 lanes with bike lanes, sidewalk east of Ingle | 15 | Р | 1.72 | | | | | | | | | | | | | | | |
| | | | | | | | Totals | (11/2022) | (|) 0 | | 0 | 0 | | 0 |) (| | | | |
| 16 | 9 | New North Shore E/W Arterial NE North Shore Blvd. to Everett Rd. from: to: New construction Includes Critical Areas and Alignment Investigation | 01 | Р | 2.00 | | ALL | 6/1/2026 | |) 0 | | | | 18200 | | | 2000 | | | |
| | | | | | | | ALL | 6/1/2027 | (|) 0 | | 0 | 0 | 5900 | 0 |) (| 2000 | 5900 | | |
| 00 | 10 | NE Northshore Blvd. NE 232nd Ave. to NE 242nd Ave. from: to: New construction Includes Critical Areas and Alignment Investigation | 15 | Р | 0.50 | | | | | | | | | | | | | | | |
| | | | | | | | Totals | I. | (|) 0 | | 0 | 0 | | 0 |) (|) 0 | 5700 | | |
| 14 | 11 | <i>NW/NE 6th Avenue Corridor Improvements</i> NW Norwood to NE Garfield from: to: Access and multimodal upgrades | 24 | Р | 1.70 | | ALL | 1/1/2026 | | | | | | 240 | | | | 240 | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals | | (|) 0 | | 0 | 0 | 240 | 0 |) (|) 0 | 240 | | |

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City No.: 0145 MPO/RTPO: RTC

FROM:2024TO:Hearing Date:6/5/2023Adoption Date:

Amend Date: Resolution No:

023 Adoption Date: 6/20/2023

2029

| s | k | Project Identification | | | | | | | I | Project Costs in Th | ousands of Dolla | ars | | | | | | | | Federal | lly Funded |
|------------|-------------|--|------------------------|--------|--------------|---------------|-------------|-----------------------|----------------------|---------------------|--------------------|---------------|-------------|-------------|-------|-----------------|-----|-------------|---------|----------------|-----------------|
| Clas | Numbe | A. Pin/Project No. B. STIP ID |) ent | | gth | des | se | | | | Fund Sourc | e Information | | | Expen | diture Schedule | (Lo | cal Agency) | | | cts Only |
| Functional | Priority Nu | C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID | Improvement Type(s) | Status | Total Length | Utility Codes | Project Pha | Phase Start (yyyy) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th t | hru 6th | Envir. Type | R/W Required |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | 19 | 20 | 21 |
| 17 | 12 | Bybee Road Realignment SE 15th St. to SE 20th St. from: to: New construction | 01 | Р | 0.05 | | ALL | 1/1/2028 | | | | | | 1900 | | | | | 1900 | | |
| | | | | | | | Totals | 1 (1 (0 0 0 0 | 0 | 0 | | 0 | 0 | | | 0 | | 0 | 1900 | | |
| 17 | 13 | NE 43rd Avenue from: SR-500 to: East City Limits Widen to 3 lanes with bike lanes, sidewalk | 03 | Р | 0.36 | | ALL | 1/1/2029 | | | | | | 6000 | | | | | 6000 | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 0 | | (|) 0 | | 0 | 6000 | | |
| 00 | 14 | Downtown Infrastructure NE 3rd to NE 7th, NE Adams to NE Garfield from: to: Pavement and sidewalk Rehab, ADA upgrades | 06 | Р | 0 | SWPO | ALL | 1/1/2026 | | | | | | 1610 | | | | | 1610 | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 00 | 1610 | (|) 0 | | 0 | 1610 | | |
| 00 | 15 | North Dwyer Creek Master Plan Street "B" NW Friberg St./Strunk to NW Larkspur St. from: to: New construction | 15 | Р | 0.90 | | PE | 1/1/2028 | | | | | | 5 | | | | | 5 | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 5 | (|) 0 | | 0 | 5 | | |
| 19 | 16 | NW Payne Street NW Lake Rd. to NW Camas Meadows Dr. from: to: Widening, bike lanes, sidewalk | 03 | Р | 0.40 | | PE | 1/1/2029 | | | | | | 5 | | | | | 5 | | |
| | | | | | | | Totals | | 0 | 0 | | 0 |) 0 | 5 | (|) 0 | | 0 | 5 | | |
| | | | | | I | 1 | 1 Otais | | 0 | 0 | | 0 | 0 | 5 | (| , 0 | | 0 | 5 | | |

Pa

City No.: 0145 MPO/RTPO: RTC

FROM: 2024 TO: Hearing Date: 6/5/2023

Amend Date:

Adoption Date: 6/20/2023

2029

Resolution No:

| 10 | L | Project Identification | | | | 1 | 1 | | | Project Costs in Th | ousands of Dolla | ars | | | | | | | Federall | y Funded |
|-----------------|-------------|--|------------------------|--------|--------------|---------------|----------------|----------------------------------|----------------------|---------------------|--------------------|---------------|-------------|--------------------|------|------------------|----------|--------------------|----------------|-----------------|
| Clas | mbe | A. Pin/Project No. B. STIP ID |) ent | | gth | des | se | | | roject costs in T | | e Information | | | Expe | nditure Schedule | (Local A | (gency) | | ts Only |
| Functional Clas | Priority Nu | C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID | Improvement Type(s) | Status | Total Length | Utility Codes | Project Phase | Phase Start (yyyy) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th thru 6th | Envir. Type | R/W Required |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 17 | 17 | NW 23rd Avenue Nw Astor to NW Sierra from: to: Widening, sidewalk | 04 | Р | 0.23 | | ALL | 1/1/2027 | | | | 0 |) 0 | 560 | | 0 0 | | 560 | | |
| | | | | | | | PE | 1/1/2024 | - | | | 1 | | 500 | | 5 | | 560 | | |
| 00 | 18 | North Dwyer Creek Master Plan Street "A" NW Lake Rd. to NW Camas Meadows Dr. from: to: New construction | 15 | Р | 0.64 | | Totals | | C | 0 0 | | 0 | 0 0 | 5 | | 5 0 | 0 0 | 0 | | |
| | | | | | | | CN | 1/1/2027 | | | | | | 200 | | | | 200 | | |
| 17 | 19 | NW Leadbetter Drive NW Lake Rd. to NW Fremont St. from: to: Sidewalk | 28 | Р | 0.15 | | | | | | | | | | | | | | | |
| | | | | | | | Totals | 1 | 0 | 0 | | 0 | 0 | | | 0 0 | 0 | | | |
| 17 | 20 | NE 28th Street & NE 232nd Avenue from: to: Intersection improvements | 24 | Р | 0.00 | | ALL | 6/1/2027 | | | | | | 184 | | | | 184 | | |
| | | | | | | | Totals | | 0 | 0 | | 0 |) 0 | 184 | | 0 0 | 0 | 184 | | |
| 16 | 21 | Brady Road McIntosh to West City Limits from: to: Bike & Pedestrian Improvements | 04 | Р | .50 | | PE | 1/1/2027 | | | | | | 5 | | | | 5 | | |
| | | | | | | | Totals | | 0 | 0 0 | | 0 |) 0 | 5 | | 0 0 | 0 | 5 | | |
| 17 | 22 | NW Astor Street/NW 11th Avenue NW 16th Ave. to McIntosh Rd. from: to: Widening, bike lanes, sidewalk | 03 | Р | 0.62 | | PE RW CN | 1/1/2027 1/1/2028 6/1/2029 | | | | | | 145 145 2290 | | | | 145 145 2290 | | |
| | | | | | | | T . 1 | | | | | | | | | | | | | |
| | | | | | | | Totals | | 0 | 0 | | 0 |) 0 | 2580 | | 0 0 | 0 0 | 2580 | | |

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City No.: 0145 MPO/RTPO: RTC

FROM: 2024 TO: _______ Hearing Date: 6/5/2023 Adoption Date:

Amend Date: Resolution No:

Adoption Date: 6/20/2023

2029

| | | Project Identification | | 1 | | 1 | 1 | | т | roject Costs in Th | oucondo of Doll | 240 | | | 1 | | | | E. d II | y Funded |
|------------------|-----------------|--|------------------------|--------|--------------|---------------|--------------|-----------------------|----------------------|---------------------|--------------------|---------------|-------------|-------------|-------|-----------------|---------|--------------|----------------|-----------------|
| Jass | nber | A. Pin/Project No. B. STIP ID | ent | | th (| les | ు | | 1 | Toject Costs III 11 | | e Information | | | Exper | diture Schedule | (Local | Agency) | | ts Only |
| Functional Class | Priority Number | C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID | Improvement Type(s) | Status | Total Length | Utility Codes | Project Phas | Phase Start (yyyy) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th thru 6th | Envir. Type | R/W Required |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 16 | 23 | <i>NW 18th Avenue, et al</i> NW Astor to NW 16th, include NW Hood from: to: Widen curb, sidewalk | 03 | Р | 0.51 | | PE Totals | 1/1/2027 | 0 | 0 | | 0 | | 5 | | | | 5 | | |
| | | | | | | | PE | 1/1/2027 | | 0 | | 1 | 0 | 5 | |) (|) (| 5 | | |
| 16 | 24 | NW 18th Avenue NW Whitman St. to NW Brady Rd. from: to: New construction with bike lanes | 01 | Р | 0.26 | | Totals | 1/1/2027 | 0 | 0 | | 0 | | 5 | | | | | | |
| | | | | | | | PE | 1/1/2027 | | 0 | | 0 | 0 | 5 | |) (|) (| 5 | | |
| 16 | 25 | NW 18th Avenue NW Whitman St. to West City Limits from: to: Widening, bike lanes | 03 | Р | 0.40 | | | | | | | | | | | | | | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 5 | . (|) (|) (|) 5 | | |
| 16 | 26 | NW 43rd/NW Astor - NW Sierra to NW 38th Impr. from: to: Widening, bike lanes, sidewalk | 03 | Р | .50 | | PE | 1/1/2029 | | | | | | 5 | | | | 5 | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 5 | (|) (|) (|) 5 | | |
| 17 | 27 | NE 232nd Avenue NE 28th to NE North Shore Blvd. from: to: Widen to 3 lanes with bike lanes, sidewalk | 15 | Р | 0.97 | | PE | 1/1/2029 | | | | | | 5 | | | | 5 | | |
| | | | | | | | | | | | | | | - | | | <u></u> | | | |
| 17 | 28 | NW McIntosh Road NW Brady Rd. to NW 11th Ave. from: to: Widening, bike lanes, sidewalk | 15 | Р | 1.2 | | Totals PE | 1/1/2029 | 0 | 0 | | 0 | 0 | 55 | (| |) (| 5 | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 5 | (|) (|) (|) 5 | | |

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City No.: 0145 MPO/RTPO: RTC

FROM: 2024 TO: Hearing Date: 6/5/2023

Amend Date:

Adoption Date: 6/20/2023

2029

Resolution No:

| ŝ | Li II | Project Identification | | | | | 1 | |] | Project Costs in Th | ousands of Dolla | ars | | | | | | | Federal | ly Funded |
|-----------------|-------------|--|------------------------|--------|--------------|---------------|---------------|-----------------------|----------------------|---------------------|--------------------|---------------|-------------|-------------|-------|------------------|----------|--------------|----------------|-----------------|
| Clas | Numbe | A. Pin/Project No. B. STIP ID | nent | | ıgth | odes | se | | | | | e Information | | | Exper | nditure Schedule | (Local) | Agency) | | ets Only |
| Functional Clas | Priority Nu | C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID | Improvement Type(s) | Status | Total Length | Utility Codes | Project Phase | Phase Start (yyyy) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | lst | 2nd | 3rd | 4th thru 6th | Envir. Type | R/W Required |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 00 | 29 | NE Woodburn Drive SE 283rd Ave. to SE 15th St. from: to: New construction Includes 23rd St. realignment | 01 | Р | .70 | | ALL | 1/1/2029 | | | | | | 6587 | | | | 6587 | | |
| | | | | | | | Totals PE | 1/1/2029 | 0 | 0 | | 0 | 0 | 6587.26 | (| 0 0 |) (|) 6587.26 | | |
| 07 | 30 | SE 15th Street/Nourse Road from: Camas High School to: NE 283rd Ave. Widen to 3 lanes with bike lanes, sidewalk | 15 | Р | 0.59 | | | 1/1/2029 | , | | | 0 | | 5 | | 0 0 | | | | |
| | | | | | | | Totals PE | 1/1/2029 | | 0 | | 1 | 0 | 5 | (| | |) 5 | | |
| 00 | 31 | NE 18th Street NE 192nd Ave. to NE Goodwin Rd. from: to: New construction (potential alternate alignment) | 15 | Р | 0.67 | | | | | | | | | | | | | | | |
| | | | | | | | Totals PE | 1/1/2029 | 0 | 0 | | 0 | 0 | 5 | (| 0 0 |) (|) 5 | | |
| 17 | 32 | NE 28th Street NE 232nd Ave. to NE 242nd Ave. from: to: Widen to 3 lanes with bike lanes | 15 | Р | 0.50 | | | 1/1/2029 | | | | | | | | | | | | |
| | | | | | | | Totals PE | 1/1/2029 | 0 | 0 | | 0 | 0 | 5 | (| 0 0 |) (|) 5 | | |
| 16 | 33 | NW Camas Meadows Drive NE 13th St. to NE 18th St. from: to: New construction (potential alternate alignment) | 15 | Р | 0.20 | | PE | 1/1/2029 | | | | | | 3 | | | | | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 5 | (| 0 0 |) (|) 5 | | |
| 00 | 34 | NE 242nd Avenue NE 28th St. to NE North Shore Blvd. from: to: Widen to 3 lanes with bike lanes, sidewalk | 15 | Р | 0.70 | | PE | 1/1/2029 | | | | | | 5 | | | | 5 | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals | | 0 |) 0 | | 0 | 0 | 5 | (| 0 0 |) (|) 5 | | |

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City No.: 0145 MPO/RTPO: RTC

FROM: 2024 TO: _______ Hearing Date: 6/5/2023 Adoption Date:

Amend Date: Resolution No:

023 Adoption Date: 6/20/2023

2029

| s | H | Project Identification | | | | | 1 | |] | Project Costs in Th | ousands of Doll | ars | | | | | | I | Federally | y Funded |
|----------------|-------------|---|------------------------|--------|--------------|---------------|--------------|-----------------------|----------------------|---------------------|--------------------|---------------|-------------|-------------|-------|------------------|----------|--------------|----------------|-----------------|
| Clas | mbe | A. Pin/Project No. B. STIP ID |)) | | gth | des | s | | | · | | e Information | | | Exper | nditure Schedule | (Local A | (1gency) | Project | |
| Functional Cla | Priority Nu | C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID | Improvement Type(s) | Status | Total Length | Utility Codes | Project Phas | Phase Start (yyyy) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th thru 6th | Envir. Type | R/W Required |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 19 | 35 | NW Maryland Street NW 19th to NW 24th from: to: New construction | 01 | Р | 0.25 | | ALL | 6/1/2029 | C | 0 0 | | 0 | | 302 | |) (| 0 0 | 302 | | |
| 19 | 36 | <i>NE Nevada Street</i> NE 3rd to NE 6th from: to: Reconstruct | 04 | Р | 0.17 | | ALL | 6/1/2029 | | | | | | 302 | | | | 302 | | |
| 00 | 37 | NE Goodwin Road @ NW Camas Meadows Drive from: to: Traffic signal | 24 | Р | 00 | | ALL | 6/1/2029 | | | | | | 600 | | | | 600 | | |
| 16 | 38 | <i>NW Pacific Rim @ Parker Street</i> from: to: Traffic signal | 15 | Р | 00 | | PE | 6/1/2029 | ~ | | | | | 5 | | | | 5 | | |
| 17 | 39 | <i>NE Ingle Road-NE Goodwin to N City Limits</i> Goodwin to N City Limits from: to: widen to 3 lanes with bike lanes, sidewalk | 03 | Р | 1.30 | | PE Totals | 6/1/2029 | - | | | | | 5 | | | | 5 | | |
| 00 | 40 | <i>NE Ingle Road Extension</i> Goodwin to 232nd Ave from: to: New construction | 15 | Р | 1.00 | | PE | 6/1/2029 | | | | | | 5 | | | | 5 | | |
| | | | | | | | Totals | | 0 | 0 0 | | 0 | 0 | 5 | (|) (| 0 0 | 5 | | |

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FROM: 2024 TO: Hearing Date: 6/5/2023

Adoption Date: 6/20/2023

2029

Amend Date: Resolution No:

| | | Project Identification | | 1 | 1 | 1 | 1 | | F | Project Costs in Th | ousands of Dolla | re | | | 1 | | | | Fadarall | y Funded |
|------------------|----------|--|------------------------|--------|--------------|---------------|---------------|-----------------------|--------------|---------------------|------------------|---------------|-------------|--------------|-------|-----------------|---------|--------------|----------|----------|
| Functional Class | nber | A. Pin/Project No. B. STIP ID | Improvement Type(s) | | Total Length | Utility Codes | 0 | | 1 | Toject Costs III Th | | e Information | | | Exper | diture Schedule | (Local) | Agency) | | ts Only |
| al C | Numb | C. Project Title | e(s) | Status | eng | Č | Project Phase | Dharas Start | | | | | | | 1 1 | | (| 8 | | Ѓ Т |
| tior | Priority | D. Road Name or Number | Typ | Sta | tal I | lity | set H | Phase Start (yyyy) | Federal Fund | Federal Funds | State Fund | State Funds | Local Funds | Total Funds | | | | | Envir. | R/W |
| nnc | nior | E. Begin & End Termini | I | | Tot | Uti | roje | (3333) | Code | i ederar i unus | Code | State I unds | Locarrunds | Total I unus | 1st | 2nd | 3rd | 4th thru 6th | Туре | Required |
| | | F. Project Description G. Structure | ED | | | | | | 10 | | | | | | | | 10 | 10 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | | SR-500 @ Leadbetter Road | | | | | PE | 1/1/2029 | | | | | | 5 | | | | 5 | | |
| | | SR-300 @ Leaabetter Road | | | | | | | | | | | | | | | | | | |
| | | from: to: | | | | | | | | | | | | | | | | | | |
| 16 | 41 | Access Control | 15 | Р | 00 | | | 1 | I | 1 | I | I | I. | i. | • | 1 | 1 | I | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 5 | |) (|) (|) 5 | | |
| | | | | | | | PE | 1/1/2029 | | | | | | 5 | | | | 5 | | |
| | | SR-500 @ New E/W Arterial | | | | | | | | | | | | | | | | | | |
| | | from: to: | | | | | | | | | | | | | | | | | | |
| 16 | 42 | Intersection improvements | 15 | Р | 00 | | | I | I | 1 | | I | 1 | 1 | 1 | I | I | I. | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals | - | 0 | 0 | | 0 | 0 | 5 | (|) (|) (|) 5 | | |
| | | | | | | | PE | 1/1/2029 | | | | | | 5 | | | | 5 | | |
| | | NE 28th Street @ 242nd Avenue | | | | | | | | | | | | | | | | | | |
| | | 6 | | | | | | | | | | | | | | | | | | |
| 16 | 43 | from: to: Intersection improvements | 15 | Р | 00 | | | 1 | I | | | I | 1 | 1 | I | 1 | 1 | 1 | | |
| | | Intersection improvements | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 5 | (|) (|) (|) 5 | | |
| | | | | | | | PE | 1/1/2029 | | | | | | 5 | | | | 5 | | |
| | | SR-500 | | | | | | | | | | | | | | | | | | |
| | | @ NE 14th Ave. | | | | | | | | | | | | | | | | | | |
| 16 | 44 | from: to: Controlled Access | 24 | Р | 00 | | | 1 | | | | I | 1 | 1 | I | I | 1 | | | |
| | | Controlled Access | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 5 | (|) (|) (|) 5 | | |
| | | | | | | | PE | 1/1/2029 | | | | | | 5 | | | | 5 | | |
| | | NE 232nd Avenue @ Ingle Extension | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 00 | 45 | from: to: | 15 | Р | 00 | | | | | | | | 1 | 1 | l | | | | | |
| | | Roundabout | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 5 | (|) (|) (|) 5 | 1 | |
| | | | | | | | CN | 6/1/2024 | | | | | | 5760 | | | | | | |
| | | Pavement Treatments (maintenance & preservatio | n) | | | | | | | | | | | | | | | 1 | | |
| | | | | | | | | | | | | | | | | | | | | |
| 00 | 46 | from: to: | 47 | Р | 00 | | | | | | | | | | | | | | | |
| | - | Overlays, surface treatments | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals | | 0 | 0 | | 0 | 0 | 5760 | 960 |) 96(|) 960 | 2880 | - | |
| | | | | | - | - | 101015 | | 0 | 0 | | 0 | 0 | 5700 | 900 | , 900 | , 900 | , 2000 | 1 | |

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| Agency: | City of Camas | | |
|----------|---------------|-----------|-----------|
| Co. No.: | 06 | Co. Name: | Clark Co. |

FROM: 2024 Hearing Date: 6/5/2023

TO: 2029 Adoption Date: 6/20/2023

Amend Date: Resolution No:

| ~ | H | Project Identification | | | | | | | I | Project Costs in Th | ousands of Dolla | ars | | | | | | | Federal | ly Funded |
|-----------------|-------------|--|------------------------|--------|--------------|---------------|---------------|-----------------------|----------------------|---------------------|--------------------|---------------|-------------|-------------|----------------|-----------------|----------|--------------|----------------|-----------------|
| Clas | umbe | A. Pin/Project No. B. STIP ID | nent () | ~ | ngth | odes | Ise | | | | | e Information | 1 | | Expend | liture Schedule | (Local A | gency) | | ets Only |
| Functional Clas | Priority Nu | C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID | Improvement Type(s) | Status | Total Length | Utility Codes | Project Phase | Phase Start (yyyy) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | 1st | 2nd | 3rd | 4th thru 6th | Envir. Type | R/W Required |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 00 | 47 | <i>Reconstructs</i> from: Citywide to: | 04 | Р | 00 | | ALL | 1/1/2024 | CDBG | 250 | | | | 1500 | 250 | 250 | 250 | 750 | | |
| | | | | | | | Totals | | 0 | 250 | | 0 | 0 | | 250 | | 250 | | | |
| 00 | 48 | Sidewalk Projects from: to: Sidewalk installations Citywide, including curb ramps | 28 | Р | 00 | | ALL | 1/1/2024 | | | | | | 150 | 25 | | 25 | 75 | | |
| | | | | | | | Totals | 1 | 0 | 0 | | 0 | 0 | | 25 | 25 | 25 | | | |
| 0 | 49 | <i>Shared Path Improvements</i> Citywide from: to: | 28 | Р | 00 | | ALL | 1/1/2026 | 0 | 0 | | 0 | 0 | 200 | 0 | 0 | 50 | 150 | | |
| 00 | 50 | Safety Projects from: to: Future safety projects Includes traffic revisions, NW Fargo Curve Safety Analysis, City Wide Horizontal Curves Safety Improvements | 21 | s | 00 | | RW CN | 1/1/2024 7/1/2024 | HSIP HSIP | 20 260 | | | 300 | 20 560 | 0 20 310 | 50 | 50 | 150 | | |
| | | | | | | | Totals | | 0 | 280 | | 0 | 300 | 580 | 330 | 50 | 50 | 150 | | |

Appendices

Six Year Form Coding Instructions

| Heading | |
|----------------|--|
| Agency | Enter name of the sponsoring agency. |
| County No. | Enter the assigned number (see LAG Appendix 21.44). |
| City No. | Enter the assigned number (see LAG Appendix 21.45). |
| MPO/RTPO | Enter the name of the associated MPO (if located within urbanized area) or |
| | RTPO (if located in a rural area). |
| Hearing Date | Enter the date of the public hearing. |
| Adoption Date | Enter the date this program was adopted by council or commission. |
| Resolution No. | Enter Legislative Authority resolution number (if applicable.) |
| Amendment Date | Enter the date this program was amended by council or commission. |
| | |

Column Number

1. **Functional Classification**. Enter the appropriate 2-digit code denoting the Federal Functional Classification. (*Note:* The Federal Functional Classification must be one approved by FHWA.)

Description

00- No Classification

| Rural (< 5000 pop.) | Urban (> 5000 pop.) |
|----------------------------|--------------------------------|
| 01 - Interstate | 11 - Interstate |
| 02 - Principal Arterials | 12 - Freeways & Expressways |
| 06 - Minor Arterials | 14 - Other Principal Arterials |
| 07 - Major Collector | 16 - Minor Arterial |
| 08 - Minor Collector | 17 - Collector |
| 09 - Local Access | 19 - Local Access |

1. **Priority Numbers.** Enter local agency number identifying agency project priority (optional).

2. **Project Identification.** Enter (a) Federal Aid Number if previously assigned; (b) Bridge Number; (c) Project Title; (d) Street/Road Name or Number/Federal Route Number;

(e) Beginning and Ending Termini (milepost or street names); and (f) Describe the Work to be Completed.

4. **Improvement Type Codes.** Enter the appropriate federal code number.

SEE APPENDIX A

5. **Funding Status.** Enter the funding status for the entire project or phase that describes the current status.

S - Project is 'selected' by the appropriate selection body and funding has been secured by the lead agency.

P - Project is subject to selection by an agency other than the lead and is listed for planning purposes. (Funding has *not* been determined.)

6. **Total Length.** Enter project length to the nearest hundredth (or code "**00**" if not applicable).

7. **Utility Code(s).** Enter the appropriate code letter(s) for the utilities that need to be relocated or are impacted by the construction project.

C - Cable TVG - GasO - OtherP - PowerS - Sewer (other than agency-owned)T - TelephoneW - WaterV

8. Project Phase. Select the appropriate phase code of the project.

PE - Preliminary Engineering, including Design (or Planning)
 RW - Right of Way or land acquisition
 CN - Construction only (or transit planning or equipment purchase)
 ALL - All Phases: from Preliminary Engineering through Construction

9. **Phase Start Date.** Enter the *month/day/year* in MM/DD/YY format that the selected phase of the project is *actually* expected to start.

10. Federal Fund Code. Enter the Federal Fund code from the table.

See Source of Funds Appendix F

11. **Federal Funds.** Enter the total federal cost (**in thousands**) of the phase regardless of when the funds will be spent.

12. **State Fund Code.** Enter the appropriate code for any of the listed state funds to be used on this project.

See Source of Funds Appendix F

13. **State Funds.** Enter all funds from the State Agencies (**in thousands**) of the phase regardless of when the funds will be spent.

14. Local Funds. Enter all the funds from Local Agencies (in thousands) of the phase regardless of when the funds will be spent.

15. **Total Funds.** Enter the sum of columns 10, 12, and 14. (Auto-calculation in the "STIP Too" program.)

16-19. **Expenditure Schedule - (1st, 2nd, 3rd, 4th thru 6th years).** Enter the estimated expenditures (**in thousands**) of dollars by year. (*For Local Agency use.*)

20. Environmental Data Type. Enter the type of environmental assessment that will be required for this project. (This is *"required"* for *Federally funded projects*, but may be filled in for state or locally funded projects.)

EIS - Environmental Impact Statement

EA - Environmental Assessment

CE - Categorical Exclusion

21. **R/W Certification.** Click **Y** if Right of Way acquisition is or will be required. If yes, enter R/W

Certification Date, if known. (This is "required" for Federally funded projects

APPENDIX A IMPROVEMENT TYPE CODES

- 01 New Construction Roadway
- 03 Reconstruction, Added Capacity
- 04 Reconstruction, No Added Capacity
- 05 4R Maintenance Resurfacing
- 06 4R Maintenance Restoration & Rehabilitation
- 07 4R Maintenance Relocation
- 08 Bridge, New Construction
- 10 Bridge Replacement, Added Capacity
- 11 Bridge Replacement, No Added Capacity
- 13 Bridge Rehabilitation, Added Capacity
- 14 Bridge Rehabilitation, No Added Capacity
- 15 Preliminary Engineering
- 16 Right of Way
- 17 Construction Engineering
- 18 Planning
- 19 Research
- 20 Environmental Only
- 21 Safety
- 22 Rail/Highway Crossing
- 23 Transit
- 24 Traffic Management/Engineering HOV
- 25 Vehicle Weight Enforcement Program
- 26 Ferry Boats
- 27 Administration
- 28 Facilities for Pedestrians and Bicycles
- 29 Acquisition of Scenic Easements and Scenic or Historic Sites
- 30 Scenic or Historic Highway Programs
- 31 Landscaping and Other Scenic Beautification
- 32 Historic Preservation
- 33 Rehab & Operation of Historic Transp. Buildings, Structures, Facilities
- 34 Preservation of Abandoned Railway Corridors
- 35 Control and Removal of Outdoor Advertising
- 36 Archaeological Planning & Research
- 37 Mitigation of Water Pollution due to Highway Runoff
- 38 Safety and Education for Pedestrians/Bicyclists
- 39 Establishment of Transportation Museums
- 40 Special Bridge
- 41 Youth Conservation Service
- 42 Training
- 43 Utilities
- 44 Other
- 45 Debt Service
- 47 Systematic Preventive Maintenance

APPENDICES B, C, D, AND E

Void

Source of Funds

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

Federal

The following are descriptions of fund sources identified in the <u>Infrastructure Investment & Jobs</u> <u>Act (IIJA)/Bipartisan Infrastructure Law (BIL)</u>, as well as, funds sources from prior federal transportation acts that have been revised or discontinued.

<u>Bridge (BR)</u>: The Local Bridge Program provides funding for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. IIJA/BIL established the Bridge Formula Program (BFP) that is funded as part of the Highway Infrastructure Program (HIP). In addition, the Local Bridge program includes funding through NHPP and STBG programs.

<u>Carbon Reduction Program (CRP)</u> – This program is to reduce transportation emissions through the development of carbon reduction strategies and funds projects that support the reduction of transportation emissions. Requires WSDOT, in consultation with MPOs to develop a carbon reduction strategy by November 15, 2023, for approval by FHWA.

- <u>Regional CRP (CRP(UL), CRP(UM), CRP(US), CRP(R), etc.</u>): MPOs are allocated CRP funds for prioritization and selection. The allocations are based on population areas as follows:
 - <u>CRP(UL)</u> Urbanized areas greater than 200,000 population.
 - <u>CRP(UM)</u> Urbanized areas between 50,000 and 200,000 population.
 - <u>CRP(US)</u> Urbanized areas between 5,000 and 49,999 population.
 - <u>CRP(R)</u> Areas of 5,000 or less population.
 - <u>WSDOT's CRP (CRP)</u>: A portion of the CRP funds that can be used anywhere. WSDOT prioritizes and programs these projects.

<u>Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA)</u> - Enacted on December 27, 2020, appropriated additional funds for Highway Infrastructure Programs (HIP). Funds may be obligated for activities eligible under 23 USC 133(b). Funds must be obligated by September 30, 2024, or the funds lapse.

• <u>CRSSAA(UL)</u> - <u>Urban Large</u> - Urbanized areas greater than 200,000. Funding for areas with a population over 200,000 is distributed to the Metropolitan Planning Organizations (MPO) that contain this population group (BFCG, PSRC, RTC and SRTC) were allocated CRSSA funds for prioritization and selection.

<u>Congestion Mitigation and Air Quality (CMAQ</u>): The CMAQ program addresses congestion mitigation and air quality improvements in non-attainment and/or maintenance areas of the state. Funds are allocated to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

<u>Demonstration Projects (DEMO)</u>: Demonstration projects are identified through appropriation bills approved by Congress.

<u>Ferry Boat Program (FBP)</u>: Provides funding for the construction of ferryboats and ferry terminal facilities, based on a nationwide formula. The IIJA/BIL Act has increased the amount to eligible entities approximately 128% more than received in the FAST Act.

<u>High Priority Projects (DEMO)</u>: The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued.

<u>Highway Infrastructure Program (HIP)</u>: The 2019 Omnibus bill and the 2020 and 2021 Department of Transportation Appropriations Act provided additional funds apportioned as the STBG program (23 CFR 133(d)) for road and bridge projects.

- Eligible activities only construction of highways, bridges, and tunnels per 23 USC 133 (b)(1)(A). Construction includes design and right of way that directly relates to the construction of the roadway project. (23 USC (a)(4)) HIP funds are not eligible to be utilized on:
 - Rural minor collectors or local access,
 - Transportation alternatives, ferries, transit, etc.
 - Transportation planning and studies.
 - <u>HIP(UL) Urban Large</u> Urbanized areas greater than 200,000: Funding for areas with a population over 200,000 is distributed to the Metropolitan Planning Organizations (MPO) that contain this population group (BFCG, PSRC, RTC and SRTC) are allocated HIP funds for prioritization and selection.
 - <u>HIP</u>: WSDOT projects. WSDOT prioritizes and programs these projects.
- Funds must be obligated as follows or they lapse:
 - 2020 funds obligation deadline September 20, 2023
 - 2021 funds obligation deadline September 20, 2024

<u>Highway Safety Improvement Program (HSIP)</u>: The objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 and updated in 2019, called Target Zero. Includes funding for the Railway/Highway Crossing Program.

<u>Infrastructure For Rebuilding America (INFRA)</u>: Provides discretionary funding to nationally and regionally significant freight and highway projects that align with the program goals to:

- Improve the safety, efficiency, and reliability of the movement of freight and people.
- Generate national or regional economic benefits and an increase in global economic competitiveness of the U.S.
- Reduce highway congestion and bottlenecks.
- Improve connectivity between modes of freight transportation.
- Enhance the resiliency of critical highway infrastructure and help protect the environment.
- Improve roadways vital to national energy security; and

• Address the impact of population growth on the movement of people and freight

<u>National Electric Vehicle Infrastructure Formula Program (NEVI)</u> – This program provides funding to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability. Eligible uses are the acquisition and installation of electric vehicle charging infrastructure to serve as a catalyst for the deployment of such infrastructure and to connect it to a network to facilitate data collection, access, and reliability; proper operation and maintenance of electric vehicle charging infrastructure; data sharing about electric vehicle charging infrastructure to ensure the long-term success of investments. Funding for this program is through the Highway Infrastructure Program (HIP).

<u>National Highway Freight Program (NHFP)</u>: This program provides funding to improve the efficient movement of freight on US highways that are part of the National Highway Freight Network (NHFN). The program provides funding in support of the following goals:

- Invest in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce cost of freight transportation, improve reliability, and increase productivity.
- Improve the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas.
- Improve the state of good repair of the NHFN.
- Using advanced technology and innovation, improve NHFN safety, efficiency, and reliability.
- Improve efficiency and productivity of the NHFN.
- Improve state flexibility to support multi-state corridor planning and address highway freight connectivity.
- Reduce environmental impacts of freight movement on the NHFN.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Provides funding for projects including construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges, including bridges on a non-NHS Federal-aid highway (If Interstate System and NHS Bridge Condition provision requirements are satisfied), or operational improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

<u>Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation</u> (<u>PROTECT</u>) – This program is to support planning, resilience improvements, community

resilience and evacuation routes, and at-risk coastal infrastructure. Funds may be used to conduct resilience planning, strengthen, and protect evacuation routes, and increase the resilience of surface transportation infrastructure from the impacts of sea level rise, flooding, wildfires, extreme weather events, and other natural disasters. Highway, transit, and certain port projects are eligible.

<u>Rebuilding American Infrastructure with Sustainability and Equity (RAISE)</u> - Discretionary Grant program, provides a unique opportunity for USDOT to invest in road, rail, transit, and port projects that promise to achieve national objectives. Previously known as the Better Utilizing Investments to Leverage Development (BUILD) and Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grants.

<u>Surface Transportation Block Grant (STBG)</u> - This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population and flexible funds for use anywhere. Per the IIJA/BIL, the population categories were modified further dividing STBG funds:

- <u>Regional STBG (STBG(UL), STBG(UM), STBG(US), STBG(R), etc.</u>): MPOs and county lead agencies are allocated STBG funds for prioritization and selection. The allocations are based on population areas as follows:
 - <u>STBG(UL)</u> Urbanized areas greater than 200,000 population.
 - <u>STBG(UM)</u> Urbanized areas between 50,000 and 200,000 population.
 - <u>STBG(US)</u> Urbanized areas between 5,000 and 49,999 population.
 - <u>STBG(R)</u> Areas of 5,000 or less population.
 - For use anywhere in the state
- <u>WSDOT's STBG (STBG)</u>: A portion of the STBG funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

<u>Transportation Alternatives (TA)</u>: This program is a set-aside of STBG funds. Provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, and safe routes to school projects. The TA funds include an additional set-aside for the Recreational Trails Program. MPOs and RTPOs are allocated TA funds for prioritization and selection. Per the IIJA/BIL, the population categories were modified further dividing the TA funds as follows:

- <u>TA(UL)</u> Urbanized areas greater than 200,000 population.
- <u>TA(UM)</u> Urbanized areas between 50,000 and 200,000 population
- <u>TA(US)</u> Urbanized areas between 5,000 and 49,999 population.
- $\underline{TA(R)}$ Areas of 5,000 or less population.
- For use anywhere in the state.

<u>TIFIA</u> - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

<u>FTA Section 5307 – Urbanized Area Formula Grants</u>: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital, and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Bremerton, Longview, Marysville, Mount Vernon, Olympia, Walla Walla, Wenatchee, and Yakima urbanized areas. Activities allowed under this program include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

<u>FTA Section 5307(h) – Passenger Ferry Grant Discretionary Program</u> - provides competitive funding for projects that support passenger ferry systems in urbanized areas. These funds constitute a core investment in the enhancement and revitalization of public ferry systems in the Nation's urbanized areas. Funds are awarded based on factors such as the age and condition of existing ferryboats, terminals, and related infrastructure; benefits to riders, such as increased reliability; project readiness; and connectivity to other modes of transportation

<u>FTA Section 5309 Capital Investment Grants</u>: This discretionary program provides funding for fixed guideway investments such as new and expanded rapid rail, commuter rail, light rail, streetcars, bus rapid transit, and ferries, as well as corridor-based bus rapid transit investments that emulate the features of rail. There are four categories of eligible projects under the CIG program: New Starts, Small Starts, Core Capacity, and Programs of Interrelated Projects.

<u>FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities</u>: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan, and included in the RTPO program in their respective area. WSDOT administers the small urban and rural funds through a competitive grant program and programs Section 5310 projects in a statewide grouping in the STIP. Funds apportioned to large, urbanized areas are programmed by the respective MPO. In the case of the Seattle Urbanized area, WSDOT administers the funds on behalf of the Puget Sound Regional Council.

<u>FTA Section 5311 – Rural Area Formula Grants</u>: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the rural formula program. This

includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the formula now includes the number of low-income individuals as a factor.

<u>FTA Section 5312 - Mobility on Demand (MOD) Sandbox Program</u>: Funds projects that promote innovative business models to deliver high quality, seamless and equitable mobility options for all travelers.

<u>FTA Section 5337 - State of Good Repair</u>: This program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole.

<u>FTA Section 5339 - Bus and Bus Facilities</u>: This program provides funding through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Formula funds in large, urbanized areas are programmed by the designated recipient. WSDOT suballocates the small urban formula funds to the small urban transit agencies who are responsible for programming the funding. WSDOT administers the statewide portion of the funds through a competitive process with priority given to projects serving rural areas. The statewide funds are programed by WSDOT in a statewide grouping in the STIP.

<u>FTA Section 5339(b) – Bus and Bus Facilities Discretionary Program</u>: Provides funding through a competitive allocation process to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. The competitive allocation provides funding for major improvements to bus transit systems that would not be achievable through formula allocations. Funds are programmed by the recipient.

<u>FTA Section 5339(c) – Low or No-Emission Vehicle Program</u>: The Low or No Emission Competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Funds are programmed by the recipient.

FTA Discretionary: Other discretionary/competitive FTA awards.

<u>Federal Lands and Tribal Transportation Programs</u>: For Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- <u>Tribal Transportation Program (TTP)</u>: Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Maybe reflected in STIP as IRR.
- <u>Federal Lands Transportation Program (WFL)</u>: Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and

Refuge Roads programs and adds three new Federal land management agency (FLMA) partners.

• <u>Federal Lands Access Program (WFL)</u>: Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

<u>Department of Defense (DOD)</u>: Transportation projects are sometimes funded through Department of Defense rather than FHWA.

<u>Community Development Block Grant (CDBG)</u>: CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

Discretionary: All other unidentified federal fund sources.

State

<u>Carbon Emissions Reduction (CER)</u>: Funding for reductions in transportation sector carbon emissions through a variety of carbon reducing investments, such as transportation alternatives to single occupancy passenger vehicles; reductions in single occupancy passenger vehicle miles traveled; reductions in per mile emissions in vehicles, including through the funding of alternative fuel infrastructure and incentive programs; and emission reduction programs for freight transportation, including motor vehicles and rail, as well as for ferries and other maritime and port activities. This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

<u>Climate Active Transportation (CAT)</u>: Funding for safe routes to schools, school-based bike program, pedestrian and bicycle grants, complete streets grants and connecting communities grants. This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

<u>Climate Transit Programs (CTP)</u>: Funding for transit support grants, tribal transit mobility grants, transit coordination grants, special need grants, bus and bus facility grants, green transit grants, and transportation demand management grants. These state funds are part of the 16-year package for public transportation projects.

<u>Connecting Washington Account (CWA)</u>: In 2015, CWA package was enacted as a \$16 billion investment over the next 16 years that includes state and local projects.

<u>Coronavirus State Recovery Fund (CSRF)</u> - Per RCW 43.79.557, the coronavirus state fiscal recovery fund was created in the state treasury for all federal moneys received by the state pursuant to the American Rescue Plan act of 2021, state fiscal recovery fund, P.L. 117-2, subtitle M, section 9901.

<u>County Road Administration Board (CRAB)</u>: An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

<u>Freight Mobility Strategic Investment Board (FMSIB)</u>: An independent state agency that provides state funds for freight mobility and freight mitigation projects along strategic freight corridors.

<u>Motor Vehicle Account (MVA)</u>: Funding from Motor Vehicle Licenses, Automobile Sales Licenses, Retail Sales Taxes, Motor Vehicle Fuel Tax, Sale of Bonds, Federal Grants, Fines and Forfeitures, Charges for Services, Miscellaneous Revenue, Interest Earnings.

<u>Move Ahead Washington (MAW)</u>: This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

<u>Multi-Modal Account (MMA):</u> Funding from Motor Vehicle Excise Tax, Mass Transit Distributions, Retail Sales Taxes, Motor Vehicle Licenses, Federal Grants, Miscellaneous Revenue, Interest Earnings.

Other State Funding Sources (OTHER): All other unidentified state fund sources.

<u>Pedestrian and Bicycle Program (Ped/Bike Program)</u>: This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

<u>Public Works Trust Fund (PWTF)</u>: A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

<u>Safe Routes to School (SRTS)</u>: This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development, and implementation of projects within two-miles of K-12 schools that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

<u>Transportation Improvement Board (TIB)</u>: An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds projects that improve Safety, Commercial Growth and Development, Mobility, and Physical Condition.
- Urban Active Transportation Program (ATP): funds projects to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities.
- Urban Arterial Preservation Program (APP): provides funding for overlay of federally classified arterial streets (principal, minor) in cities with a population greater than 5,000.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that preserve, rehabilitate, or reconstruct TIB classified arterials.
- Small City Active Transportation Program (ATP): funds projects to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) chip seal and overlay of existing pavement and sidewalk maintenance.
- Complete Streets: funding opportunity for local governments that have an adopted complete streets ordinance.

<u>Washington State Department of Transportation (WSDOT)</u>: Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program, the Regional Mobility Program, or from other WSDOT administered state grant programs. (See above for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).

ORDINANCE NO. 23-004

AN ORDINANCE adopting the amendments to Chapter 69.50 RCW, and Chapter 69.41 RCW, as set forth in Washington State Senate Bill 5536, and amending Camas Municipal Code Chapter 9.36.

WHEREAS, on February 25, 2021, the Washington State Supreme Court held in the case of *State v. Blake* that RCW 69.50.4013 exceeded the state's police power and violated the due process clauses of the state and federal constitutions, which had the effect of eliminating criminal penalties for the possession of a controlled substance; and

WHEREAS, on May 17, 2023, the Governor signed Senate Bill 5536 into law which criminalizes the knowing possession of controlled substance without a valid prescription, and knowing use of a controlled substance in a public place without a valid prescription; and

WHEREAS, Sections 1 through 5, 7 through 11, and 41 of SB 5536 are necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and take effect on July 1, 2023; and

WHEREAS, the City of Camas through its prosecution, based upon the totality of the circumstances, may offer a stay of proceeding or diversion which includes assessment, treatment or other services; may refer a case to the Clark County Drug Court; or may recommend imposition of sentence up to the maximum penalty as set forth in SB 5536; and

WHEREAS, the City of Camas desires to adopt the provisions of SB 5536 relating to its police power and police authority to protect the health, safety and welfare of Camas's inhabitants.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS: Section I

Camas Municipal Code 9.36.010(A)(153) is readopted as follows:

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9.36.010(A)(153). All Chapter 69.50 RCW offenses, as adopted or as hereinafter amended, for which the penalty is either a misdemeanor or gross misdemeanor.

Section II

Camas Municipal Code 9.36.010(A)(116) is amended as follows:

9.36.010(A)(116). RCW 69.41.030: Sale, delivery, or possession of legend drug, as adopted or as hereinafter amended, for which the penalty is either a misdemeanor or gross misdemeanor.

Section III

Camas Municipal Code 9.36.010(A)(116) is amended as follows:

9.36.010(A)(117). RCW 69.41.070: Penalties, as adopted or as hereinafter amended.

Section IV

Camas Municipal Code 9.36.010(A)(148) is amended as follows:

9.36.010(A)(148). RCW 69.50.4121: Drug paraphernalia—Selling or giving—Penalty, as adopted or as hereinafter amended.

Section V

This ordinance shall take force and be in effect July 1, 2023, after its publication

according to law.

Ordinance No. 23-004

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PASSED by the Council and APPROVED by the Mayor this 5th day of June, 2023.

SIGNED: ______ Mayor

ATTEST: _____ Clerk

APPROVED as to form:

City Attorney



Staff Report

June 5th, 2023 Council Regular Meeting

Weakley Annexation – 10% Notice of Intent Presenter: Robert Maul, Planning Manager

| Phone | Email | |
|--------------|----------------------|--|
| 360.817.1568 | rmaul@cityofcamas.us | |

BACKGROUND: An annexation application has been submitted to the City to annex approximately 27.01 acres into the city limits of Camas.

SUMMARY: Jordan Ramis PC submitted a 10% Notice of Intent to Annex to the City of Camas on April 18th, 2023 on behalf of several property owners within the proposed annexation area. The properties are located in a block of land that is approximately 40 acres in size that is bordered by NE 232nd to the west, City limits and the Lacamas Heights Elementary to the south and City Urban Growth Boundary lines to the east and north (see Figure 1). There are a total of 8 parcels within that block of land as well as a 9 acre Bonneville Power Association (BPA) right of way. Seven of the property owners have signed the Notice which comprises approximately 27.01 acres of land. All of the land depicted in Figure 1 is located in the City's Urban Growth Boundary (UGB).

The initiating parties represent approximately 90% of valuation (\$3,911,869) of land owners in the proposed area. Four of the parcels abut the existing city limit boundary to the south. The notice is valid and satisfies the requirements of RCW 35A.14.120.

The area in question was also part of the North Shore Subarea plan that was adopted in November of 2022 (see Figure 2). As such, the comprehensive plan designations have changed in that area. There are now 3 new designations in the area that include North Shore Mixed Use, North Shore Low Density Residential, and North Shore High Density Residential. The land under the BPA right of way is parks and open space. Staff is currently working on adopting a new zoning map to correspond with the new land use designations. If approved to move forward, this annexation can run a parallel process with the adoption of the zoning maps to allow for compliance with RCW35A.14.120.

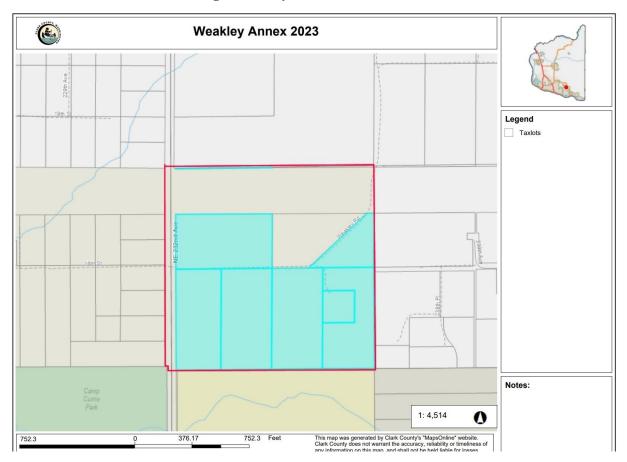


Figure 1: Proposed Annexation Area

City Boundary:

When drawing boundaries the goal is to have orderly patterns that allow for the ability provide services, continuity and allow for potential growth patterns that make sense. As proposed the seven parcels fit within a 40 acre area of the UGB that boarders the county at two ends, city limits to the south and a public right of way to the west. There is one parcel not included that creates a gaps, or hole in the boundary area under consideration. Additionally, there is a power company right of way at the north end of the subject parcels that split two of the tax lots in question. If considered for annexation it is recommended that the proposed annexation boundary should expand to include all of the parcels as well as the power right of way at the northern end and public right of way of NE 252nd Ave to create a solid 40 acre block (see figure 1).

With the addition of the remaining lot and all of the right of way discussed the total valuation for the area is approximately \$4,325,869.

Figure 2 North Shore Plan



Process:

As per RCW 35.13.125, the City Council is required to meet with the initiating parties and will discuss the following:

- 1. Whether the City will accept, reject, or geographically modify the proposed annexation;
- 2. Whether it will require the simultaneous adoption of a proposed zoning regulation, if such a proposal has been prepared and filed (as provided for in RCW 35A.14.330, and RCW 35A.14.340); and
- 3. Whether it will require the assumption of all or any portion of existing City indebtedness by the area to be annexed.

If the Council were to accept the proposed annexation (with or without modifications) the next step in the process is for the initiating party to collect signatures from property owners representing at least 60% of the assessed value of the area to be annexed. During that time

Page | 3

staff will also schedule hearings with the Planning Commission to develop a recommended zoning designation for the 60% hearing. If a valid petition is submitted, then the City Council may hold a public hearing to consider the request.

BUDGET IMPACT: Initially service impacts will be minimal but may increase over time with future development and the demands it creates. At this time there are no capital related projects in the annexation area.

RECOMMENDATION: Staff would support an annexation of the entire 40-acre area to allow for a logical and predictable service area, and to affix zoning designations that implement the North Shore Subarea plan.

Options:

| Option | Results | | |
|--|---|--|--|
| • <i>Reject the Notice of Intent</i> | The annexation process ends and the subject property would remain in unincorporated Clark County. | | |
| Accept the Notice as submitted | The initiating parties would draft a petition and begin gathering signatures. | | |
| • Accept the Notice but modify the boundaries. | The initiating parties would draft a revised petition and begin gathering signatures. | | |



Community Development Department | Planning Division 616 NE Fourth Ave, Camas, WA 98607 360-817-1568 | permits@cityofcamas.us

| General Application | Form NE Weakley Ro | d Properties C | ase Number: | ANNEX23-0 | 2 |
|-----------------------------|-----------------------------------|--|--|----------------------------------|--|
| | | Applicant Info | ormation | | |
| Applicant/Contactu | | | | | |
| Applicant/Contact:: | Howslev Jamie | | | Phone: 503 | 3-598-7070 |
| Address: | | First . | | | |
| Address. | 1211 SW 5th Ave Street Address | | | | |
| | Portland | | | artment/Unit # | |
| | City | | 0 | | 97204 |
| Email Address: | | | 510 | ate | ZIP Code |
| | - | | | | |
| | | Property Info | rmation | | |
| Property Address: | NE Weakley Rd | 175762000 - 175764 | 1000 17 | 75763000 17 | 5765000 175768000 175723000 |
| | Street Address | | | unty Assessor # | |
| | Camas | *** and # 175767000 | *** | WA | 98607 |
| | City | | Sto | nte | ZIP Code |
| Zoning District | SFR *R1-10 | and the second | Site Size 27 | Acres approx | ۰ · · · |
| | | | | | |
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| application for ar | inexation (10% | petition, RCW 35A.0 | 01) | | |
| | | | | | |
| | | | | 1/20 | |
| Are you requesting a co | onsolidated review per C | MC 18.55.020(B)? | | YES | |
| Permits Requested: | _ | _ | - | | |
| rennies kequesteu. | L Туре I | Type II | Type III | | ype IV, BOA, Other |
| | | Property Owner or Co | ntract Purchas | ser | |
| Owner's Name: | Fricko Mark and Iw | ne. and Kr eiter Betty | | Dhana 000 | |
| o uner o Hume. | Last | First | | Phone: <u>360</u> | -600-7916 |
| | same as applicant | 7//30 | | | |
| | Street Address | | An | artment/Unit # | |
| | | | ~p | antinenty offic # | |
| | City | | Sta | ite | Zip Code |
| Email Address: | huafriakaa Qaaraitaa | | | | |
| Linan Address. | twofrickes@gmail.co | <u>im</u> | | | |
| | | | | | |
| | | Signatur | re | | |
| I authorize the applican | t to make this applicatio | n. Further, I grant permission | for city staff to c | conduct site in. | spections of the property. |
| | | | | | |
| Signature: | - ferrer 1 | an | | | Date: 4-17-23 |
| owner signature, then a let | tter of authorization from th | ncation, an additional application he owner is required. | n form must be sigr | ned by each owr | ner. If it is impractical to obtain a property |
| | | | | Contraction of the second second | |
| Date Submitted: 4/17/2 | 23 Pro-Ar | plication Date: | (* · · · · · · · · · · · · · · · · · · · | \$944 | |
| Robert Maul | Пе-Ар | preation bate. | | | eipt # //23 by |
| | elated Cases # ANNEX2 | 21-03 🔲 Electr | onic Copy Submi | itted 4/18 | Validation of Fees |
| | | | | | |

Application Checklist and Fees [updated on January 1, 2023]

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Total Fees Due:

\$ 944.00

68

City of Camas 616 NE 4th Avenue Camas, WA 98607 360-834-2462 Finance Office Hours: Monday-Friday 9:00 - 5:00 p.m. Date/Time 04/18/2023 08:54 AM Receipt No. 00749926 Receipt Date 04/18/2023 CR plan 944.00 annex annexation 944.00 Cash: 0.00 Other: 944.00 Check: 944.00 Total: 944.00 Change: 0.00 Check No: #1633 / ANNEX23-02 BETTY KREITER Customer #: 000000 23404 NE WEAKLY RD CAMAS WA 98607-

Cashier: kmurphy Station: IS02594

1

69

NOTICE OF INTENT TO ANNEX 10% PETITION, RCW 35A.01

We, the undersigned, are owners of real property lying outside of the corporate limits of the City of Camas, Washington. We certify that we are the legal owners of property representing at least ten percent (10%) or more of the total value of all property within the area we are asking to be annexed. The following information shall accompany this Notice of Intent to Annex Application: (1) the legal description and depiction of the area and properties proposed to be annexed (Exhibit A) and (2) a Clark County GIS packet identifying all involved properties of the proposed annexation area (Exhibit B).

The undersigned hereby certifies that all information submitted with this application is complete and true under penalty of perjury under the laws of the State of Washington. The undersigned also understands that any errors and omissions may lengthen the time to process this request

| Parcel No. | Property Site Address | Sign and Print Name | Date |
|--|---------------------------------|----------------------------------|----------|
| | | | |
| 175762000 | 23404 NE Weakly Rd Camas WA | Betty Jane Kiciti | 4-11-23 |
| | | Betty Jane Kreiter | (|
| r | · | Marte Ale | 4/11/23 |
| | | Mark Fricke | |
| | | Jun Puelle From | 4-11-23 |
| | 0 | June Puntillo Fricke | |
| | | | |
| 175770000 | 23622 NE Weakley Rd Camas WA | | |
| an a | | The Estate of William A Fielding | |
| | | Kaitlyn Fielding, Executrix | |
| 175764000 | 23401 NE Weakley Rd Camas WA | Lucillo whele | 04/12/23 |
| | | Lucille Wheeler | |
| | | Vale 1. 2 1 Mules | 04/12/23 |
| | | Dale Wheeler | |
| | | | |
| , | | | |
| | | | |

Weakly Rd Page 1 of 2

| Parcel No | Property Site Address | Sign and Print Name | Date |
|-----------|---|--|---------------------------------------|
| 175763000 | 23609 NE Weakley Rd Camas WA | Shily JSmith | |
| 175765000 | Same as above | Shirley Smith | |
| ÷ | | Franklin Smith | |
| 175768000 | 23523 NE Weakley Rd Camas WA | Yolanda Ivanity | 4-11-23 |
| | | | |
| | | Ruslan Ivanity | 4/11/23 |
| 175723000 | 1411 NE 232 nd Ave Camas WA | Bail RHitchcock Trustee Gail R Hitchcock, Trustee | 4/12/23 |
| | | PIL | 11/12/22 |
| a. | | Robert L Hitchcock, Trustee | |
| 175767000 | 23415 NE Weakley Rd Camas WA | Maria T Alberty-Jordan | 4.12.23 |
| | · · · · · · · · · · · · · · · · · · · | and the | 4.12.23 |
| | | Michael Jordan | |
| 3 | | | |
| | | | · · · · · · · · · · · · · · · · · · · |
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Page 2 of 2

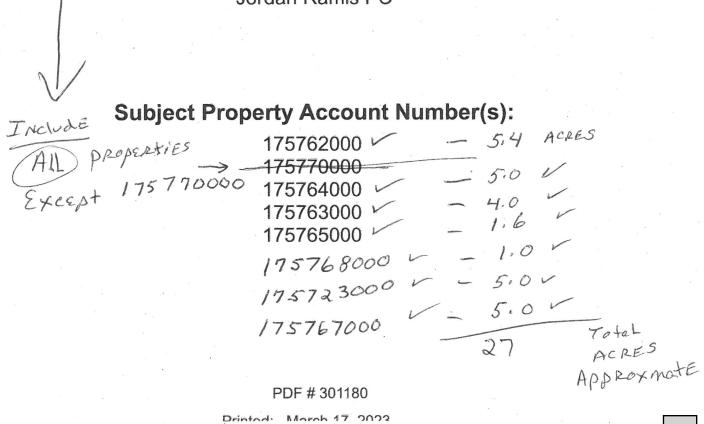
DEVELOPER'S PACKET

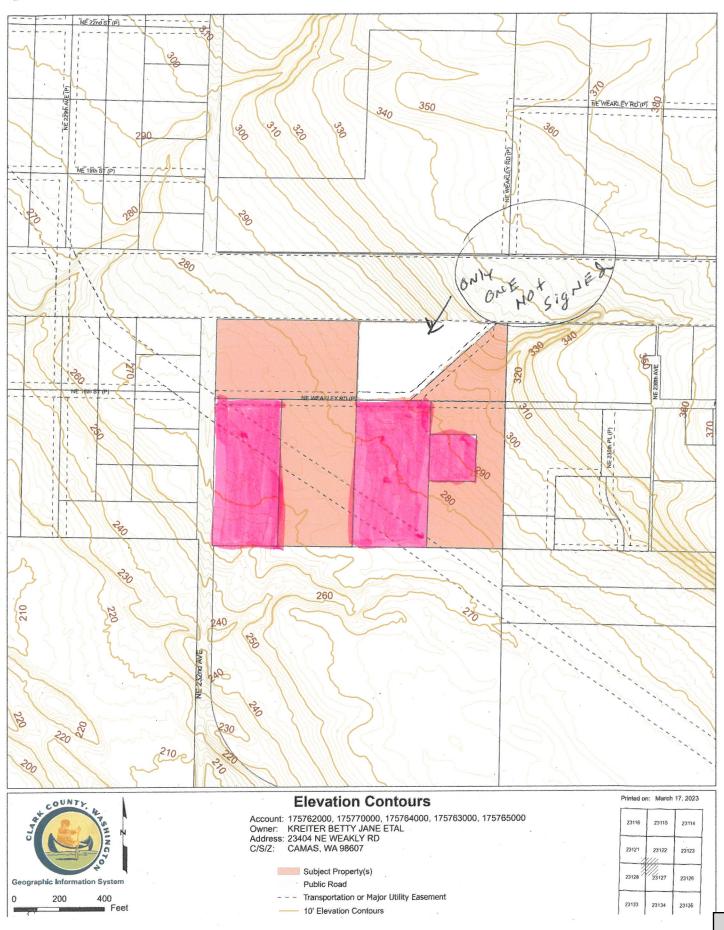
Produced By:

Clark County Geographic Information System (GIS)









73

GIS PACKET

6

DEVELOPER'S PACKET

Produced By:

Clark County Geographic Information System (GIS)



For: Jordan Ramis PC

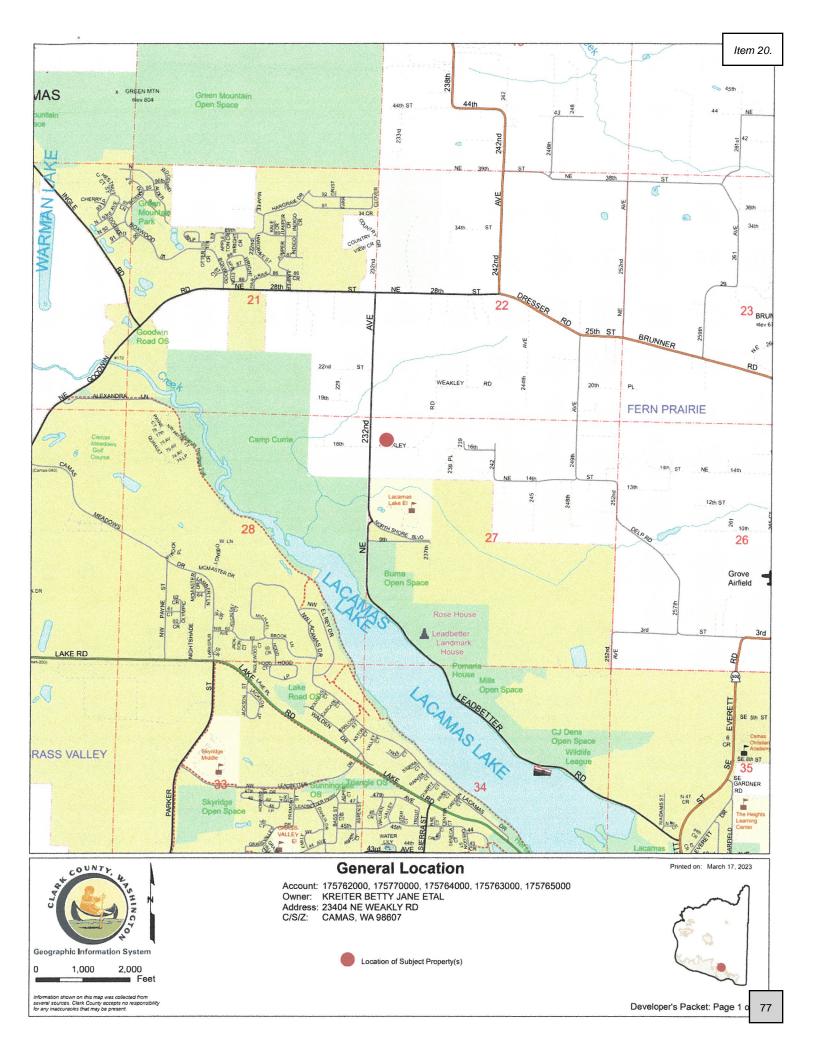
Subject Property Account Number(s):

PDF # 301180

Printed: March 17, 2023 Expires: March 16, 2024

Table of Contents

| General Location | 1 |
|---|----|
| Property Information Fact Sheet | 2 |
| Elevation Contours | 3 |
| 2021 Aerial Photography | 4 |
| 2021 Aerial Photography with Elevation Contours | 5 |
| Zoning Designations | 6 |
| Comprehensive Plan Designations | 7 |
| Arterials, C-Tran Bus Routes, Parks & Trails | 8 |
| Water, Sewer, and Storm Systems | 9 |
| Water Systems | 10 |
| Hydrant Fire Flow Details | 11 |
| Soil Types | 12 |
| Environmental Constraints I | 13 |
| Environmental Constraints II | 14 |
| Adjacent Development | 15 |
| Quarter Section Parcels | 16 |



Property Information Fact Sheet

Mailing Information:

Account No.: 175762000, 175770000, 175764000, 175763000, 175765000 Owner: KREITER BETTY JANE ETAL Address: 23404 NE WEAKLY RD C/S/Z: CAMAS, WA 98607 Assessed Parcel Size: 19.8 Ac

Property Type: Multiple Property Types

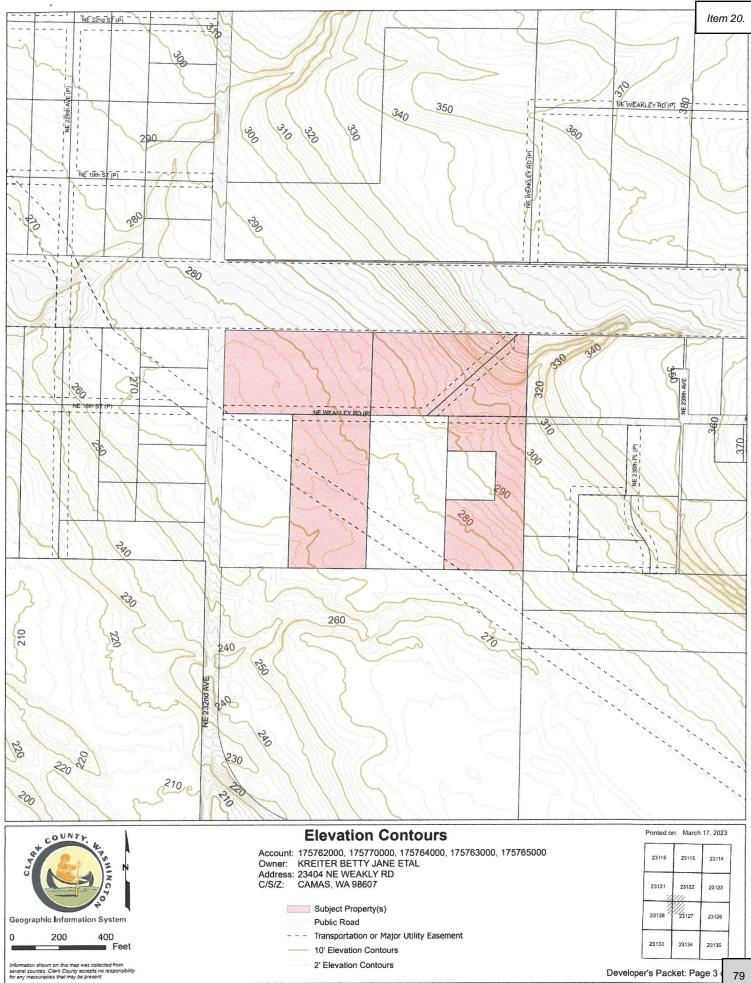
PARCEL LOCATION FINDINGS:

Quarter Section(s): NW 1/4,S27,T2N,R3E Municipal Jurisdiction: Clark County Urban Growth Area: Camas Zoning: R1-10 Zoning Overlay: Urban Holding - 10 (UH-10) Comprehensive Plan Designation: UL Columbia River Gorge NSA: No Mapping Indicators Late-Comer Area: No Mapping Indicators Trans. Impact Fee Area: Rural Park Impact Fee District: No Mapping Indicators Neighborhood Association: No Mapping Indicators School District: Camas Elementary School: Lacamas Lake Junior High School: Liberty Senior High School: Camas Fire District: East County Fire and Rescue Sewer District: Rural/Resource Water District: Camas Wildfire Danger Area: No Mapping Indicators

ENVIRONMENTAL CONSTRAINTS:

Soil Type(s): HcB, 1.1% of parcel HcD, 8.8% LeB, 89.4% MeA, 0.7% Hydric Soils: Non-Hydric, 100.0% of parcel Flood Zone Designation: Outside Flood Area CARA: Category 2 Recharge Areas Forest Moratorium Area: No Mapping Indicators Liquefaction Susceptibility: Very Low NEHRP: C Slope: 0 - 5 percent, 78.4% of parcel 10 - 15 percent, 6.3% 15 - 25 percent, 1.7% 5 - 10 percent, 13.6% Landslide Hazards: Slopes > 15% Slope Stability: Severe Erosion Hazard Area **Cultural Resources:** Archeological Predictive: High, 86.9% of parcel Moderate, 0.1% Moderate-High, 13.1% Archeological Site Buffers: Mapping Indicators Found Historic Sites: No Mapping Indicators

Information shown on this page was collected from several sources. Clark County accepts no responsibility for any inaccuracies that may be present.







Information shown on this map was collected from several sources. Clark County accepts no responsibility for any inaccuracies that may be present.

2021 Aerial Photography

Subject Property(s)

Account: 175762000, 175770000, 175764000, 175763000, 175765000 Owner: KREITER BETTY JANE ETAL Address: 23404 NE WEAKLY RD C/S/Z: CAMAS, WA 98607 Printed on: March 17, 2023

| 23116 | 23115 | 23114 | |
|-------|-------|-------|--|
| 23121 | 23122 | 23123 | |
| 23128 | 23127 | 23126 | |
| 23133 | 23134 | 23135 | |

Developer's Packet: Page 4 of 8



Address: 23404 NE WEAKLY RD C/S/Z: CAMAS, WA 98607

Geographic Information System

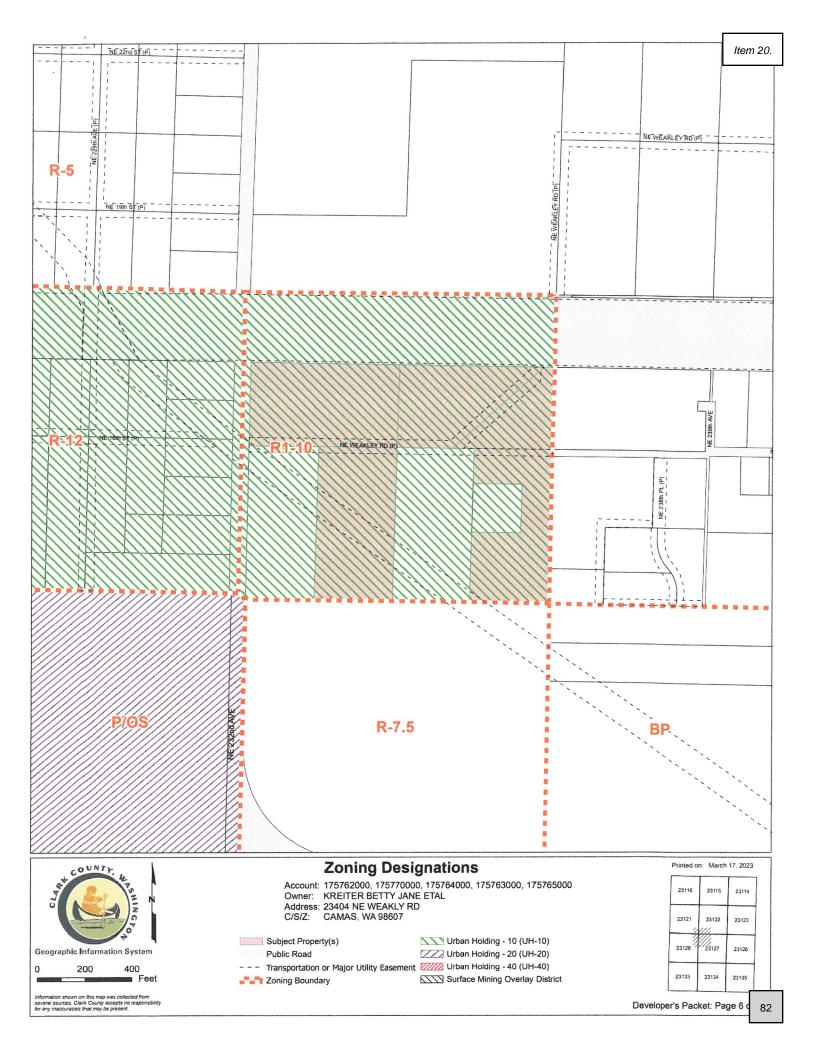
Information shown on this map was collected from several sources. Clark County accepts no responsibility for any inaccuracies that may be present.

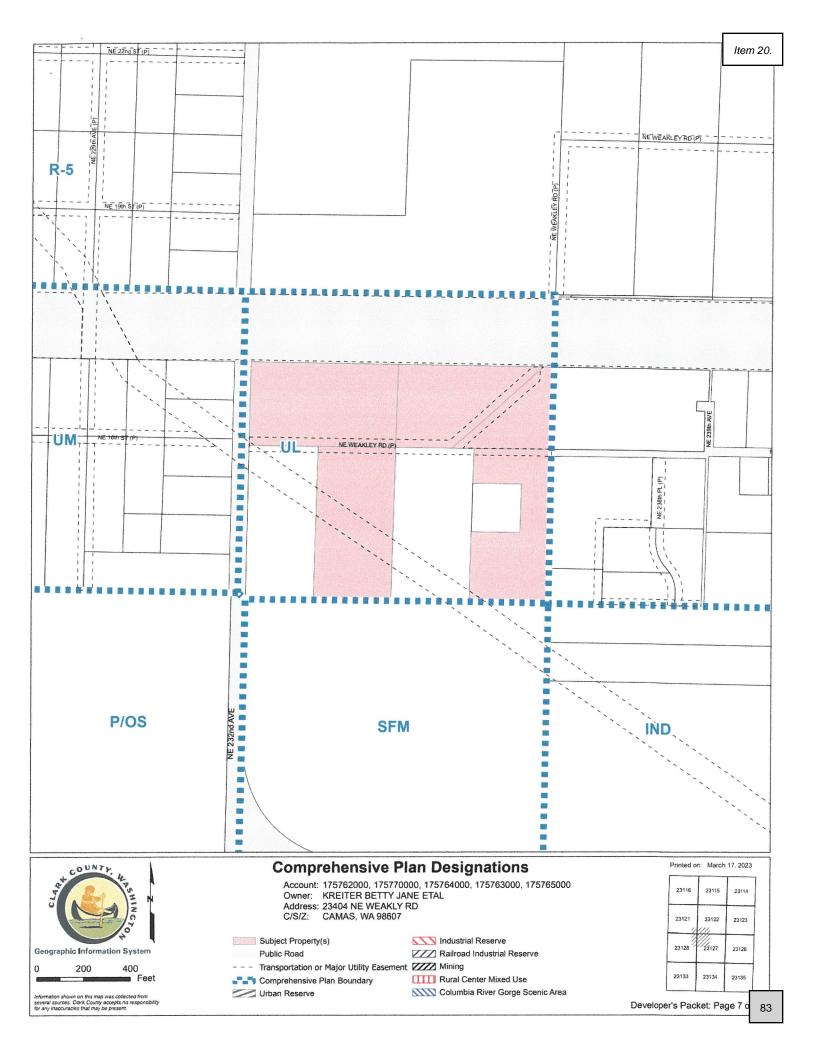
Feet

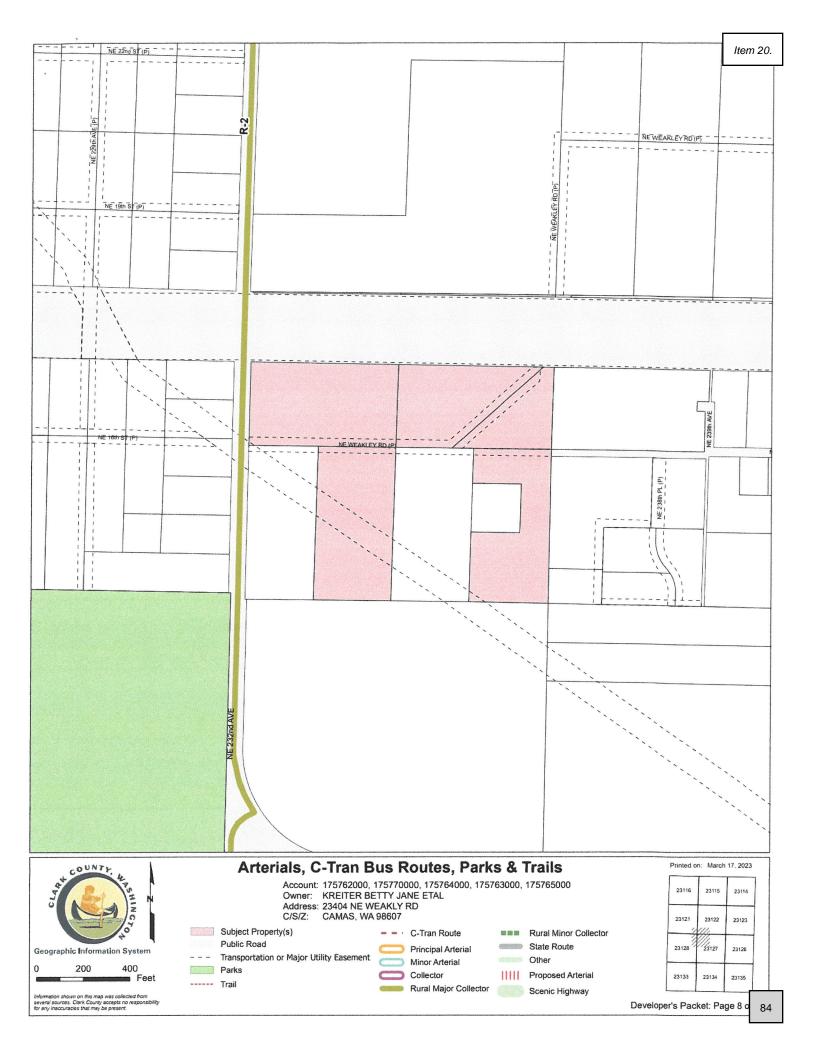
2' Elevation Contours

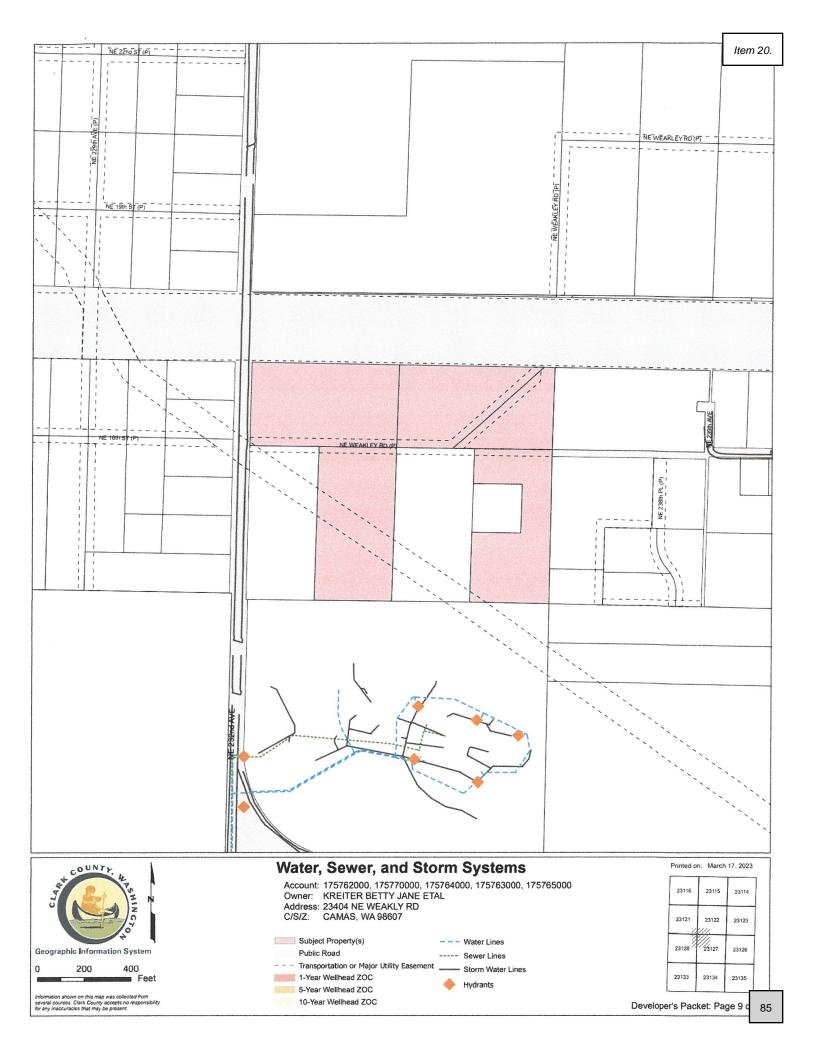
Subject Property(s)

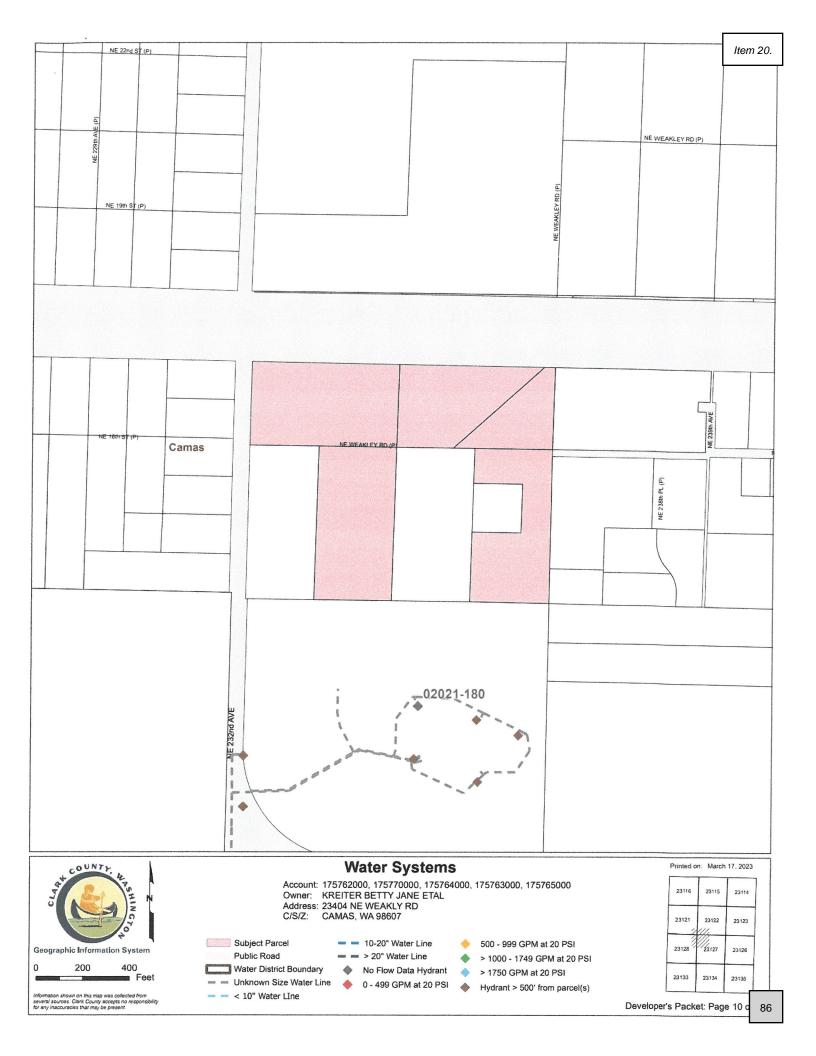
Developer's Packet: Page 5 of







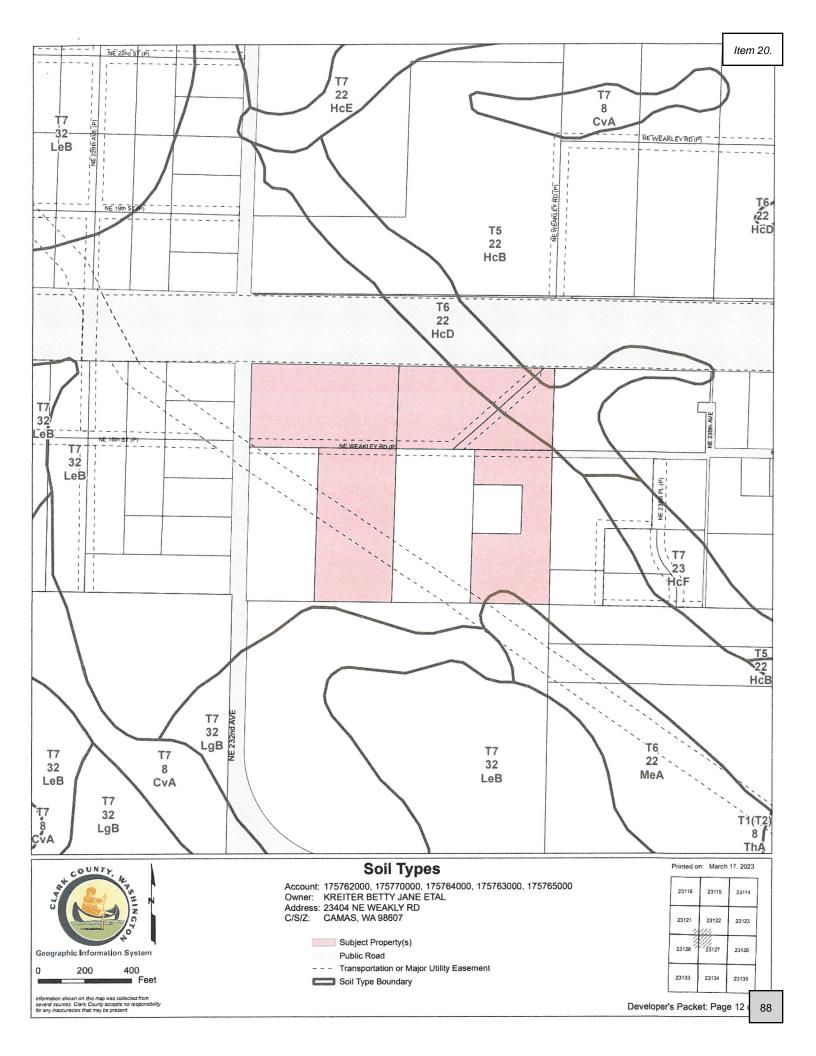


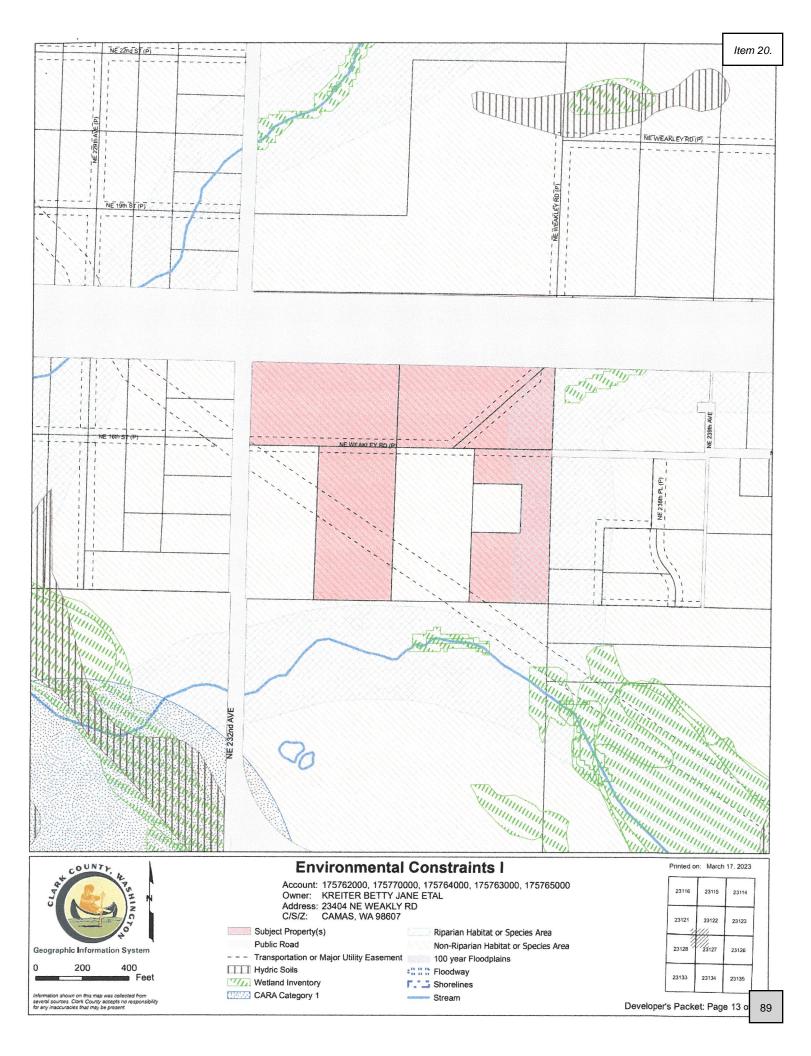


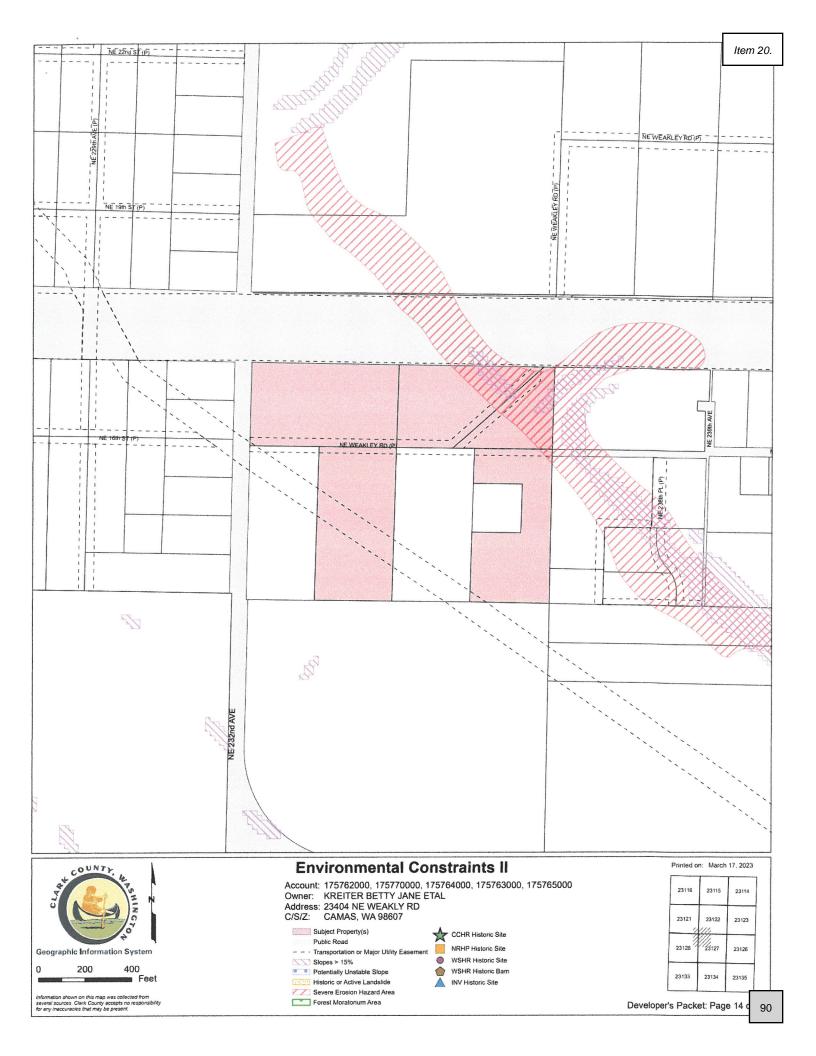
Hydrant Fire Flow Details

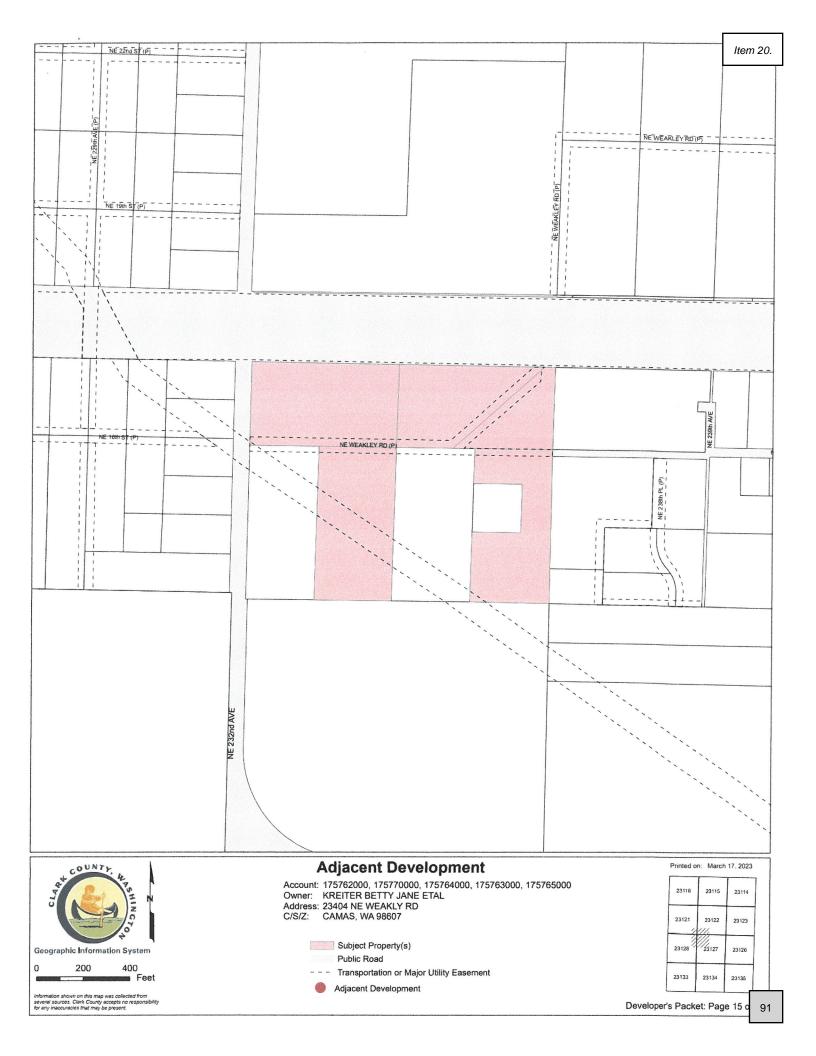
Account No.: 175762000, 175770000, 175764000, 175763000, 175765000 Owner: KREITER BETTY JANE ETAL Address: 23404 NE WEAKLY RD C/S/Z: CAMAS, WA 98607

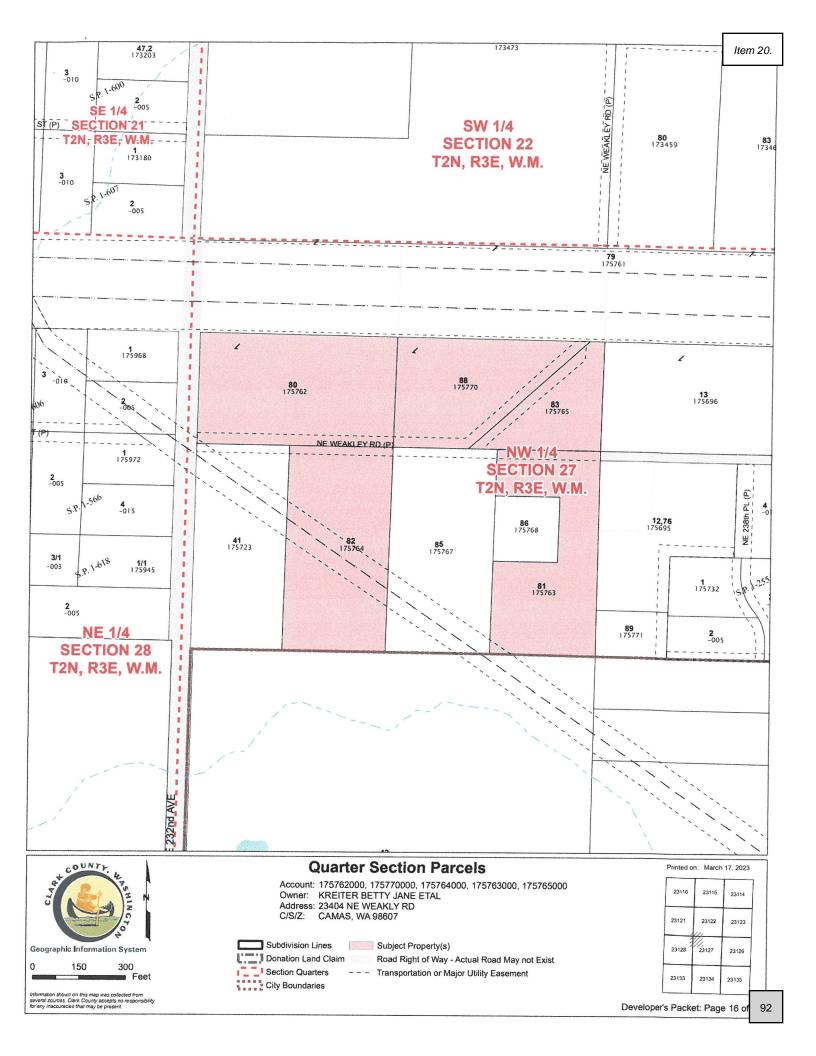
| Water Distric | et(s) H | ydrant Data Update | Project Site I | Provider | |
|---------------|---------------|--------------------|----------------|-----------|------------------|
| Camas | А | pril 18, 2022 | Service Provi | der | |
| HYDRANT IN | FORMATION: | | | | |
| Hydrant ID | Hydrant Owner | Main Diameter | Flow at 20 PSI | Test Date | Distance to site |
| 02021-180 | Private | 0.0" | No Data | | 464 ft |
| | | | | | |











LEGAL DESCRIPTIONS

<u>LEGAL DESCRIPTIONS</u> <u>Weakly Road, Camas, WA - 10% Annex</u> <u>Application</u>

APN 175762000

The following described real properly situated in the County of Clark State of Washington, to-wit:

The Northwest quarter of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, Clark County Washington.

EXCEPT that portion taken by the United States of America for the Bonneville Power Line which was conveyed by deed recorded under Auditor's File No. E 1358.

TOGETHER WITH AND SUBJECT TO a 60.00 foot road easement for ingress, egress, and public utilities over, under and across the following property, being 30.00 feet in width on both sides of the following described line:

BEGINNING at the Northwest corner of the Southwest quarter of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, Clark County Washington; thence East along the North line of the South half of said Northwest quarter of the Northwest quarter of Section 27, 1290 feet, more or less, to a point 30.00 feet West of the East line of said Northwest quarter of the Northwest quarter of said Northwest quarter as measured at right angles to said East line; thence North along a line 30.00 feet West of and parallel to said East line to the North line of said Northwest quarter of the Northwest quarter of Section 27 and the end of said 60.00 foot easement.

EXCEPT any portion of said easement lying within the County Road.

ALSO TOGETHER WITH AND SUBJECT TO a 60.00 foot road easement for ingress, egress and public utilities over, under and across the following property, being 30.00 feet in width on both sides of the following described line:

BEGINNING at a point on the South line of the Southwest quarter of the Southeast quarter of the Southwest quarter of Section 22, Township 2 North Range 3 East of the Willamette Meridian, said point, being 30.00 feet East of the West line of said Southwest quarter of the Southeast quarter of the Southwest quarter of Section 22, as measured at right angles to said West line; thence North parallel to said West line to the North line of the South half of the Southeast quarter of the Southwest quarter of Section 22, thence East along the North line of said South half of the Southeast quarter of the Southwest quarter of Section 27, 1320 feet, more or less, to the East line of said Southeast quarter of the Southwest quarter of Section 22, and the end of said 60.00 foot easement.

APN 175770000

That portion of the Northeast quarter of the Northwest quarter of the Northwest quarter of Section 27. Township 2 North, Range 3 East of the Willamette Meridian in Clark County, Washington, lying Westerly of the center line of the following described road easement.

EXCEPT that portion taken by the United States of America for the Bonneville Power line which was conveyed by deed recorded under Auditor's File No. E 1358.

ROAD EASEMENT

A 60-foot easement for ingress, egress and public utilities, over, under and across a strip of land being 30.00 feet in width on both sides of the following described centerline:

BEGINNING at the Northwest corner of the Southwest quarter of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian in Clark County, Washington; thence South 89°12'14" East along the North line of the South half of said Northwest quarter of the Northwest quarter of Section 27, a distance of 1055.50 feet.

EXCEPT any portion thereof lying in County Roads.

ALSO, an easement for ingress, egress and public utilities over, under, and across a strip of land being 30.00 feet in width on both sides of the following described centerline for the first 55114 feet and then continuing at 20 feet in width on both sides of the following described centerline:

BEGINNING at a point on the North line of the South half of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian in Clark County, Washington, said point being South 89°12'14" East 912.43 feet from the Northwest corner of said South half of the Northwest quarter of the Northwest quarter of Section 27; thence North 47°14'05" East 551.14 feet, more or less, to a point 20 feet North 88°31'41" West of the East line of said Northwest quarter of the Northwest quarter of Section 27, as measured at right angles to said East line, said easement being 60.00 feet wide to this point; thence North 01°28'19" East parallel with the East line of said Northwest quarter of the Northwest quarter of the Northwest quarter of Section 27, as distance of 280.69 feet, more or less, to the North line of said Northwest quarter of the Northwest quarter of Section 27, said easement being 40.00 feet wide.

ALSO TOGETHER WITH AND SUBJECT TO a 60,00-foot mad easement for ingress, egress and public utilities over, under and across the following property, being 30.00 feet in width on both sides of the following described line:

BEGINNING at a point on the South line of the Southwest quarter of the Southeast quarter of the Southwest quarter of Section 22, Township 2 North, Range 3 East of the Willamette Meridian, said point being 30.00 feet East of the West line of said Southwest quarter of the Southeast quarter of the Southwest quarter of Section 22 as measured at right angles to said West line; thence North, parallel to said West line to the North line of the South half of said Southeast quarter of the Southwest quarter of Section 22; thence East along the North line of said South half of the Southeast quarter of Section 22; thence East along the North line of said South half of the Southeast quarter of said Southeast, quarter of Section 22, 1320 feet, more or less, to the East line of said Southeast, quarter of the Southwest quarter of Section 22 and the end of said 60.00 foot easement., northeast quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, described as follows:

BEGINNING at the Northeast corner of the Northwest quarter of the Willamette Meridian, and running thence South 75 feet; thence North 45° East 100 feet, more or less to the North boundary of said Section 27; thence West 75 feet to the point of beginning.

EXCEPT THEREFROM that portion taken by the United States of America for the Bonneville Power Line which is a strip of land 300 feet wide, but,

INCLUDING any rights acquired by Grantors by and under that certain easements deed from the United States of America, Department of Interior, acting by and through the Bonneville Power Administrator, to Charles B. Mays and Maude W. Mays, husband and wife, dated September 14, 1940.

APN 175764000

The East half of the Southwest quarter of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, in Clark County, Washington.

TOGETHER WITH an easement described as follows:

That portion of the Northeast quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, described as follows:

BEGINNING at the Northeast corner of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, and running thence South 75 feet; thence North 45° East 100 feet, more or less, to the North boundary of said Section 27; thence West 75 feet to the point of beginning.

EXCEPT THEREFROM that portion taken by the United States of America for the Bonneville Power line which is a strip of land 300 feet wide, but Including any rights acquired by Grantors by and under that certain Easement Deed from the United States of America, Department of Interior, acting by and through the Bonneville Power Administrator, to Charles B. Mays and Maude W. Mays, husband and wife, dated September 14, 1940.

TOGETHER WITH a 60.00 foot road easement for ingress, egress and public utilities, over, under and across the following property being 30.00 feet in width on both sides of the following described line:

BEGINNING at the Northwest corner of the Southwest quarter of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, in Clark County; thence East along the North line of the South half of said Northwest quarter of the Northwest quarter of Section 27, 1290 feet, more or less, to a point 30.00 feet West of the East line of said Northwest quarter of the Northwest quarter as measured at right angles to said East line; thence North along a line 30.00 feet West of and parallel to said East line to the North line of said Northwest quarter of the Northwest quarter of Section 27 and the end of said 60.00 foot easement.

EXCEPT any portion of said easement lying within the County Road.

AND TOGETHER WITH a 60.00 foot road easement for ingress, egress and public utilities, over, under and across the following property, being 30.00 feet in width on both sides of the following described line:

BEGINNING at a point on the South line of the Southwest quarter of the Southeast quarter of the Southwest quarter of Section 22, Township 2 North, Range 3 East of the Willamette Meridian, said point being 30.00 feet East of the West line of said Southwest quarter of the Southeast quarter of the Southwest quarter of Section 22 as measured at right angles to said West line; thence North parallel to said West line to the North line of the South half of said Southwest quarter of the Southwest quarter of Section 22; thence East along the North line of said South half of the Southeast quarter of the Southwest quarter of Section 22, 1320 feet, more or less, to the East line of said Southeast quarter of the Southwest quarter of the Southwest quarter of Section 22, 1320 feet, more or less, to the East line of said Southeast quarter of the Southwest quarter of Section 22 and the end of said 60.00 foot easement.

APN 175763000 and APN 175765000

PARCEL I

The East half of the Southeast quarter of the Northwest quarter of the Northwest quarter and the Northeast quarter of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington.

EXCEPT that portion of the Northeast quarter of the Northwest quarter of the Northwest quarter of said Section 27 lying Westerly of the center line of the following described road easement in Parcel II.

ALSO EXCEPT that portion taken by the United States of America for the Bonneville power line which was conveyed by Deed recorded under Auditor's File No. E 1358.

ALSO EXCEPT that portion of the East half of the Southeast quarter of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, in Clark County, Washington, described as follows:

BEGINNING at the Northwest corner of the East half of the Southeast quarter of the Northwest quarter of the Northwest quarter of Section 27; thence South along the West line of said subdivision, 150 feet to the true point of beginning; thence continuing South along the West line of said subdivision 208.7 feet; thence East, parallel with the North line of the Southeast quarter of the Northwest quarter of the Northwest quarter of said Section 27, 208.7 feet; thence North, parallel with the West line of the Southeast quarter of the Northwest quarter of said Section 27, 208.7 feet; thence West, parallel with the North line of the Southeast quarter of the Northwest quarter of the Northwest quarter of said Section 27, 208.7 feet; thence West, parallel with the North line of the Southeast quarter of the Northwest quarter of the Northwest quarter of said Section 27, 208.7 feet; thence West, parallel with the North line of the Southeast quarter of the Northwest quar

PARCEL II

A 60.00 foot easement for ingress, egress and public utilities, over, under and across a strip of land being 30.00 feet in width on both sides of the following described centerline:

Continued . .

BEGINNING at the Northwest corner of the Southwest quarter of the Northwest quarter of the Northwest quarter of section 27, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington; thence South 89°12'14" East along the North line of the South half of said Northwest quarter of the Northwest quarter of Section 27, a distance of 1055.50 feet.

EXCEPT any portion lying thereof lying in NE 232nd Avenue.

ALSO an. easement for ingress, egress and public utilities over, under and across a strip of land being 30.00 feet in width on both sides of the following described centerline for the first 551.14 feet and then continuing at 20 feet in width on both sides of the following described centerline:

BEGINNING at a point on the North line of the South half of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington, said point being South 89°12'14" East 912.43 feet from the Northwest corner of said South half of the Northwest quarter of the Northwest quarter of Section 27; thence North 47°14'05" East 551.14 feet, more or less, to a point 20 feet North 88°31'41" West of the East line of said Northwest quarter of the Northwest quarter of Section 27, as measured at right angles to said East line, said easement being 60.00 feet wide to this point; thence North 01°20'19" East parallel with the East line of said Northwest quarter of the Northwest quarter of 280.69 feet, more or less, to the North line of said Northwest quarter of the Northwest quarter of Section 27, a distance of 280.69 feet, more or less, to the North line of said Northwest quarter of the Northwest quarter of Section 27, said easement being 40.00 feet wide.

ALSO a 60.00 foot road easement for ingress, egress and public utilities over, under and across the following property, being 30.00 feet in width on both sides of the following described line:

BEGINNING at a point on the South line of the Southeast quarter of the Southeast quarter of the Southwest quarter of Section 22, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington, said point being 30.00 feet East of the West line of said Southwest quarter of the Southeast quarter of the Southwest quarter of section 22 measured at right angles to said West line; thence North parallel to said West line to the North line of the South half of said Southeast quarter of the Southwest quarter of the Southwest quarter of the Southwest quarter of section 22; thence East along the North line of said South half of the Southeast quarter of the Southwest quarter of Section 22; thence the North line of the Southwest quarter of section 22, 1320 feet, more or less to the East line of said Southeast quarter of the Southwest quarter of Section 22 and the end of said 60.00 foot easement.

PARCEL I

The East half of the Southeast quarter of the Northwest quarter of the Northwest quarter and the Northeast quarter of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington.

EXCEPT that portion of the Northeast quarter of the Northwest quarter of the Northwest quarter of said Section 27 lying Westerly of the center line of the following described road easement in Parcel II.

line of said Northwest quarter of the Northwest quarter of Section 27, said easement being 40.00 feet wide.

ALSO a 60.00 foot road easement for ingress, egress and public utilities over, under and across the following property, being 30.00 feet in width on both sides of the following described line:

BEGINNING at a point on the South line of the Southeast quarter of the Southeast quarter of the Southwest quarter of Section 22, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington, said point being 30.00 feet East of the West line of said Southwest quarter of the Southeast quarter of the Southwest quarter of Section 22 measured at right angles to said West line; thence North parallel to said West line to the North line of the South half of said Southeast quarter of the Southwest quarter of Section 22, 1320 feet, more or less to the East line of said Southeast quarter of the Southwest quarter of Section 22 and the end of said 60.00 foot easement.

Continued

ALSO an easement for ingress, egress and public utilities over, under and across that portion of the Northeast quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington, described as follows:

BEGINNING at the Northeast corner of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of Willamette Meridian, Clark County, Washington, and running thence South 75 feet; thence North 45° East, 100 feet, more or less, to the North boundary line of• said Section 27; thence West 75 feet to the Point of Beginning.

EXCEPT THEREFROM that portion taken by the United States of America for the Bonneville Power line which is a strip of land 300 feet wide, but

INCLUDING any rights acquired by Grantors by and under that certain Easement Deed from the United States of America, Department of Interior, acting by and through the Bonneville Power Administrator, to Charles B. Mays and Maude W. Mays, husband and wife, dated September 14, 1940. ALSO EXCEPT that portion taken by the United States of America for the Bonneville power line which was conveyed by Deed recorded under Auditor's File No. E 1358.

ALSO EXCEPT that portion of the East half of the Southeast quarter of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, in Clark County, Washington, described as follows:

BEGINNING at the Northwest corner of the East half of the Southeast quarter of the Northwest quarter of the Northwest quarter of Section 27; thence South along the West line of said subdivision, 150 feet to the true point of beginning; thence continuing South along the West line of said subdivision 208.7 feet; thence East, parallel with the North line of the Southeast quarter of the Northwest quarter of the Northwest quarter of the Southeast quarter of the Northwest quarter of the Northwest quarter of said Section 27, 208.7 feet; thence North, parallel with the West line of the Southeast quarter of the Northwest quarter of said Section 27, 208.7 feet; thence West, parallel with the North line of the Southeast quarter of the Northwest quarter of the Northwest quarter of said Section 27, 208.7 feet; thence West, parallel with the North line of the Southeast quarter of the Northwest quarter of the Northwest quarter of said Section 27, 208.7 feet; thence West, parallel with the North line of the Southeast quarter of the Northwest quar

PARCEL II

A 60.00 foot easement for ingress, egress and public utilities, over, under and across a strip of land being 30.00 feet in width on both sides of the following described centerline:

Continued

BEGINNING at the Northwest corner of the Southwest quarter of the Northwest quarter of the Northwest quarter of section 27, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington; thence South 89°12'14" East along the North line of the South half of said Northwest quarter of the Northwest quarter of Section 27, a distance of 1055.50 feet.

EXCEPT any portion lying thereof lying in NE 232nd Avenue.

ALSO an. easement for ingress, egress and public utilities over, under and across a strip of land being 30.00 feet in width on both sides of the following described centerline for the first 551.14 feet and then continuing at 20 feet in width on both sides of the following described centerline:

BEGINNING at a point on the North line of the South half of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington, said point being South 89°12'14" East 912.43 feet from the Northwest corner of said South half of the Northwest quarter of the Northwest quarter of Section 27; thence North 47°14'05" East 551.14 feet, more or less, to a point 20 feet North 88°31'41" West of the East line of said Northwest quarter of the Northwest quarter of Section 27, as measured at right angles to said East line, said easement being 60.00 feet wide to this point; thence North 01°20'19" East parallel with the East line of said Northwest quarter of the Northwest quarter of Section 27, a distance of 280.69 feet, more or less, to the North line of said Northwest quarter of the Northwest quarter of Section 27, said easement being 40.00 feet wide.

ALSO a 60.00 foot road easement for ingress, egress and public utilities over, under and across the following property, being 30.00 feet in width on both sides of the following described line:

BEGINNING at a point on the South line of the Southeast quarter of the Southeast quarter of the Southwest quarter of Section 22, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington, said point being 30.00 feet East of the West line of said Southwest quarter of the Southeast quarter of the Southwest quarter of section 22 measured at right angles to said West line; thence North parallel to said West line to the North line of the South half of said Southeast quarter of the Southwest quarter of Section 22, 1320 feet, more or less to the East line of said Southeast quarter of the Southwest quarter of Section 22 and the end of said 60.00 foot easement.

Continued

ALSO an easement for ingress, egress and public utilities over, under and across that portion of the Northeast quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington, described as follows:

BEGINNING at the Northeast corner of the Northwest quarter of the Northwest quarter of Section 27, Township 2 North, Range 3 East of Willamette Meridian, Clark County, Washington, and running thence South 75 feet; thence North 45° East, 100 feet, more or less, to the North boundary line of• said Section 27; thence West 75 feet to the Point of Beginning.

EXCEPT THEREFROM that portion taken by the United States of America for the Bonneville Power line which is a strip of land 300 feet wide, but

INCLUDING any rights acquired by Grantors by and under that certain Easement Deed from the United States of America, Department of Interior, acting by and through the Bonneville Power Administrator, to Charles B. Mays and Maude W. Mays, husband and wife, dated September 14, 1940.

