



City Council Workshop Agenda Monday, November 15, 2021, 4:30 PM REMOTE MEETING PARTICIPATION

NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)

To Participate Remotely:

OPTION 1 - Go to www.zoom.us to download the app, or click "Join A Meeting" with Meeting ID# 986 5394 8087; or from any device click <https://zoom.us/j/98653948087>

OPTION 2 - Join by phone (audio only) Dial 877-853-5257 with meeting ID# 986 5394 8087

For Public Comment - Click the raise hand icon in the app or by phone, hit *9 to "raise your hand"; or email publiccomments@cityofcamas.us (400 word limit)

To simply observe the meeting, go to the City's Public Meetings page - www.cityofcamas.us/meetings and click "Watch Livestream" (left on page).

Emails received by one hour before the start of the meeting are emailed to Council. During public comment, the clerk will read each email's submitter name, subject, and date/time received. Emails received up to one hour after the meeting are emailed to Council and attached to meeting minutes.

CALL TO ORDER

ROLL CALL

PUBLIC COMMENTS

WORKSHOP TOPICS

1. [2018 Crown Park Master Plan - Refresher](#)
[Presenter: Trang K. Lam, Parks & Recreation Director](#)
[Time Estimate: 15 minutes](#)
2. [ERP Contract Presentation](#)
[Presenter: Cathy Huber Nickerson, Finance Director](#)
[Time Estimate: 15 minutes](#)
3. [2022 Mayor's Recommended Capital Budget Presentation](#)
[Presenter: Cathy Huber Nickerson, Finance Director](#)
[Time Estimate: 15 min](#)
4. [Fireworks Draft Ordinance](#)
[Presenter: Nick Swinhart, Fire Chief](#)
[Time Estimate: 15 minutes](#)

5. [Fire Department Update](#)
[Presenter: Nick Swinhart, Fire Chief](#)
[Time Estimate: 30 minutes](#)

COUNCIL COMMENTS AND REPORTS

PUBLIC COMMENTS

ADJOURNMENT

2018 CROWN PARK MASTER PLAN - REFRESHER

NOV. 15, 2021 COUNCIL WORKSHOP



CROWN PARK

MASTER PLAN REPORT
October 2018



MASTER PLAN FINAL CONCEPT



IMPLEMENTATION OPTIONS

OPTION 1 - ALL FEATURES

Keynotes		
① Interactive Water Feature	⑥ Sports Court	⑪ Accessible Benches & Picnic Tables
② ADA Pathways	⑦ Scout Hall Improvements	⑫ Landscaping
③ Playground	⑧ Restroom	⑬ Lighting
④ Picnic Shelter	⑨ Existing Pavilion	
⑤ Amphitheater	⑩ Existing Tennis Courts	



IMPLEMENTATION OPTIONS

OPTION 2 – MAJOR FEATURES

Keynotes	
① Interactive Water Feature	④ Sports Court
② ADA Pathways	⑤ Restroom
③ Playground	⑥ Existing Pavilion



IMPLEMENTATION OPTIONS

OPTION 3 – BATHROOM ONLY

Keynotes

1 Interactive Water Feature	4 Sports Court
2 ADA Pathways	5 Restroom
3 Playground	6 Existing Pavilion



IMPLEMENTATION OPTIONS – COST ESTIMATES

	OPTION 1 - All Features	OPTION 2 - Major Features	OPTION 3 - Bathroom Only
HARD COSTS	\$4,010,000	\$1,980,000	\$504,000
Inflation (15%)*	\$601,500	\$297,000	\$75,600
Contingency (25%)	\$1,002,500	\$495,000	\$126,000
TOTAL HARD COST	\$5,614,000	\$2,772,000	\$705,600
SOFT COSTS	\$620,500	\$369,000	\$125,700
TOTAL PROJECT COST	\$6,234,500	\$3,141,000	\$831,300

*Dependent on project schedule

PROPOSED PROJECT SCHEDULE

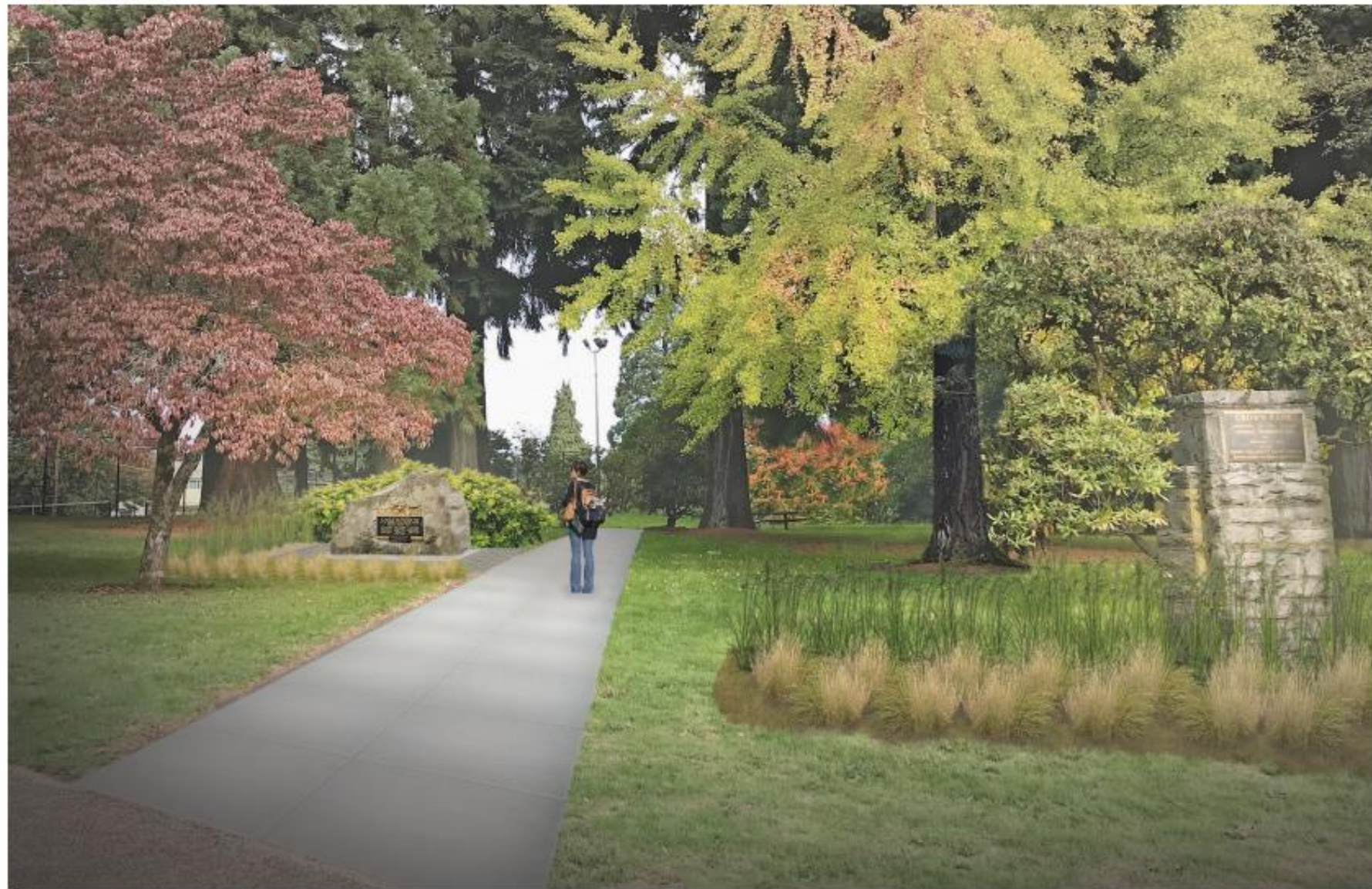


	2021	2022												2023												2024				
	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
Camas Crown Park Improvements																														
Option 1: FULL PARK IMPROVEMENTS																														
Design Development																														
Construction Documents																														
Permitting and Bidding																														
Construction																														
OPTION 2: PLAYGROUND, WATER FEATURE, AND RESTROOM																														
Design Development																														
Construction Documents																														
Permitting and Bidding																														
Construction																														
OPTION 3: RESTROOM ONLY																														
Design Development																														
Construction Documents																														
Permitting and Bidding																														
Construction																														



GEORGIA-PACIFIC WWII MEMORIAL RELOCATION TO CROWN PARK

PROPOSED



EXISTING

Item 1.



LOCATION

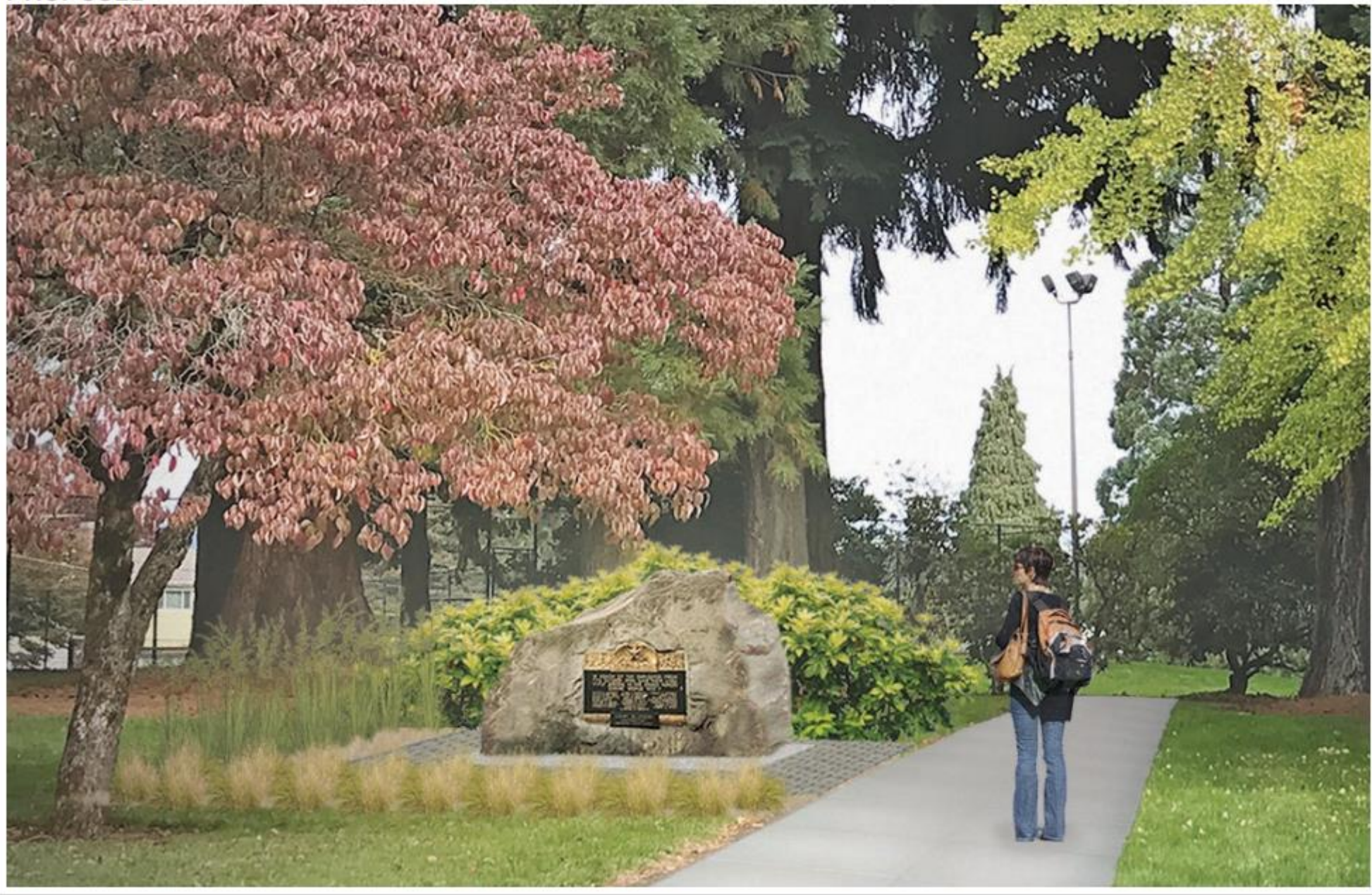


GEORGIA-PACIFIC WWII MEMORIAL RELOCATION OPTION A

Placement at SW Entrance

PROPOSED

Item 1.



Placement at SW Entrance - Enlargement

RELOCATION OPTION A

PROPOSED



EXISTING

Item 1.



LOCATION



**GEORGIA-PACIFIC WWII MEMORIAL
RELOCATION OPTION B**

Placement at NE Entrance



Staff Report

November 15, 2021 Council Workshop Meeting

ERP Contract Presentation

Presenter: Cathy Huber Nickerson, Finance Director

Time Estimate: 15 minutes

Phone	Email
360.817.1537	chuber@cityofcamas.us

BACKGROUND: This presentation is to summarize the purpose of acquiring and implementing a new Enterprise Resource Planning (ERP) solution for the City. This presentation will also summarize the City’s proposed contract with Tyler Technologies which Council will consider in the Regular Council Meeting tonight.

SUMMARY: The simplest way to understand what an ERP solution is to think of the core systems which supports the whole city. These include accounting, human resources, procurement, capital assets, building, inventory, budget, and customer request management. ERP solutions integrate all these functions into a single system.

The City is also considering a Software-as-a-Service (SaaS) solution in which the ERP is hosted centrally with the vendor and licensed on a subscription basis. This solution saves the City money with hardware, staffing and support.

The staff has researched different ERP systems, viewed demonstrations, interviewed peers, conducted site visits, and attended trainings. Staff is recommending acquiring Tyler Technologies Munease, EnerGov, and EAM products for the ERP system. Tyler Technologies is on the Washington State Sourcewell list and has provided a quote to the City. Council also received a demonstration by Tyler Technologies on August 16, 2021.

Staff has completed negotiations with Tyler Technologies with a five-year contract for acquiring, implementing, and utilizing the full ERP system for \$3,314,513. This contract pricing is broken down between ongoing and one-time costs as:

SaaS Annual Fee Includes Ongoing Costs of \$284,380 annually	\$1,421,900
Professional Services One-Time Costs	\$1,381,850
3 rd Party Items One-Time Costs	\$8,013
Travel for Tyler One-Time Costs	\$66,000
Optional Items Includes Ongoing Costs of \$77,690	\$436,750
Grand Total	\$3,314,513

Staff proposes funding of the project with an appropriate mix of one-time revenues and ongoing revenues as summarized below:

	Year 1	Annual	5 Year Total
Costs	\$ 1,866,233	\$ 362,070	\$ 3,314,513
Replacement Costs		\$ (93,315)	\$ (373,260)
Subtotal	\$ 1,866,233	\$ 268,755	\$ 2,941,253
ARPA Citizen Self Service	\$ (174,444)	\$ (70,244)	\$ (455,420)
Subtotal	\$ 1,691,789	\$ 198,511	\$ 2,485,833
ARPA Cybersecurity	\$ (500,000)	\$ (125,000)	\$ (1,000,000)
Total Costs to Allocate	\$ 1,191,789	\$ 73,511	\$ 1,485,833
General Fund	\$ 302,089	\$ 25,345	\$ 403,467
Community Development	\$ 403,382	\$ 46,118	\$ 587,853
Streets	\$ 25,759	\$ 50	\$ 25,958
CWFD	\$ 71,910	\$ 83	\$ 72,242
Stormwater	\$ 34,395	\$ 55	\$ 34,614
Solid Waste	\$ 108,795	\$ 30	\$ 108,915
Water	\$ 134,235	\$ 890	\$ 137,795
Sewer	\$ 111,224	\$ 941	\$ 114,989
Total	\$ 1,191,789	\$ 73,511	\$ 1,485,833

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item? The intent of the presentation is to provide City Council information regarding the ERP proposed contract for their consideration in the Regular Council Meeting.

What’s the data? What does the data tell us? N/A

How have communities been engaged? Are there opportunities to expand engagement? A communications plan will be developed during scoping.

Who will benefit from, or be burdened by this agenda item? The intent in investing in a new ERP solution is to save the taxpayers money in greater efficiencies, provide transparency and enhanced service delivery.

What are the strategies to mitigate any unintended consequences? A committed governance structure is intended to mitigate risks and obstacles.

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. This infrastructure project is intended to enable the City to be more transparent, accessible, and understandable to all residents.

Will this agenda item improve ADA accessibilities for people with disabilities? Yes, the systems should provide as much self-service and transparency to allow customers and employee to access data and process transactions remotely.

What potential hurdles exists in implementing this proposal (include both operational and political)? There are several potential hurdles which staff intends to work through with City Council as part of the governance structure charter.

How will you ensure accountabilities, communicate, and evaluate results? Staff intends to outline the strategies to address communication, accountability, and results in a communication plan.

How does this item support a comprehensive plan goal, policy, or other adopted resolution? This item provides open and transparent financial reporting which is a goal of the City's strategic plan and meets best financial practices.

BUDGET IMPACT: The ERP system will have ongoing as well as one-time costs. Staff will be reviewing the impact to the budget in the presentation and propose the appropriate mix of funding for one-time and ongoing parts of the project. In addition, this system is a city-wide system impacting every employee, every citizen, and every business. As such the costs will be shared across all funds. The use of federal funds from the CARES Act as well as the ARPA funding will be recommended.

RECOMMENDATION: Information for Council prior to consideration of the ERP contract at the Regular Council Meeting November 15, 2021.



City of Camas

Tyler Technologies ERP Solution

A new way to engage
with customers



The Problem



Productivity

Working with Y2K product which is batch processing driven



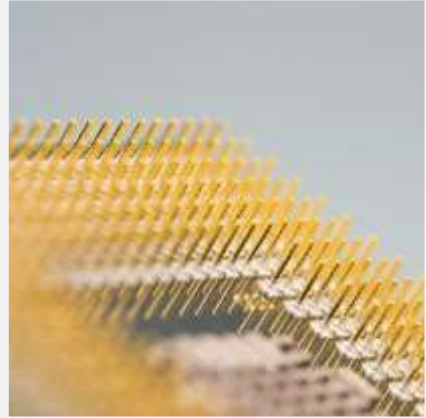
User Frustration

Employees, Vendors and Citizens struggle with transparent data



Mobile Finance

Little data is available in a mobile environment



Cybersecurity

Inhouse servers with redundancy concerns



Scarce Analytics

City used Socrata to provide transparency, but more visualizations would help stakeholders



Solution

Replace Y2K product with a best practices software solution.

Item 2.



Prioritize

- Functionality
- Efficiency
- Peer Base for Support



Authorize

- Set up Governance Structure
- Cloud Based Solution
- Online Access for Customers, Staff and Vendors (COVID-19 Lesson)



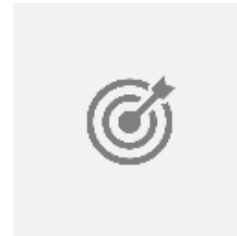
Monetize

- Subscription-based Pricing
- Scalable for Needs
- City-wide Benefit



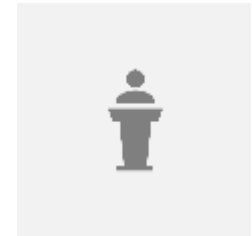
Product

Tyler Technologies – Using the Total Tyler Approach with Munis, Socrata, Energov, and EAM



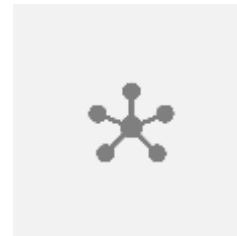
Unique

Already using Socrata
Enhancing transparency



Among Peers

Richland, Walla Walla,
Gresham, Tigard



Tested

Municipal Government
Vendor only -
Nationwide



Authentic

Vetted by demos, site visits,
peer calls, price comparisons

Tyler Technologies Solution

Item 2.

Safe and Secure Real Time Data with Access for Everyone

24 hours/Everyday

- Citizens Self Serve
- Vendors Self Serve
- Mobile Access to Staff



Phased In Appraoch

Thoughtful, prudent approach to implementation

Implementation Strategy

How will we phase in the future with each module

Phase 1
Current to Future State

- Business Process Analysis
- Current to Future State Analysis
- Conversion data mapped
- Map out configuration
- Third Party Software considerations

Phase 2
Implementation

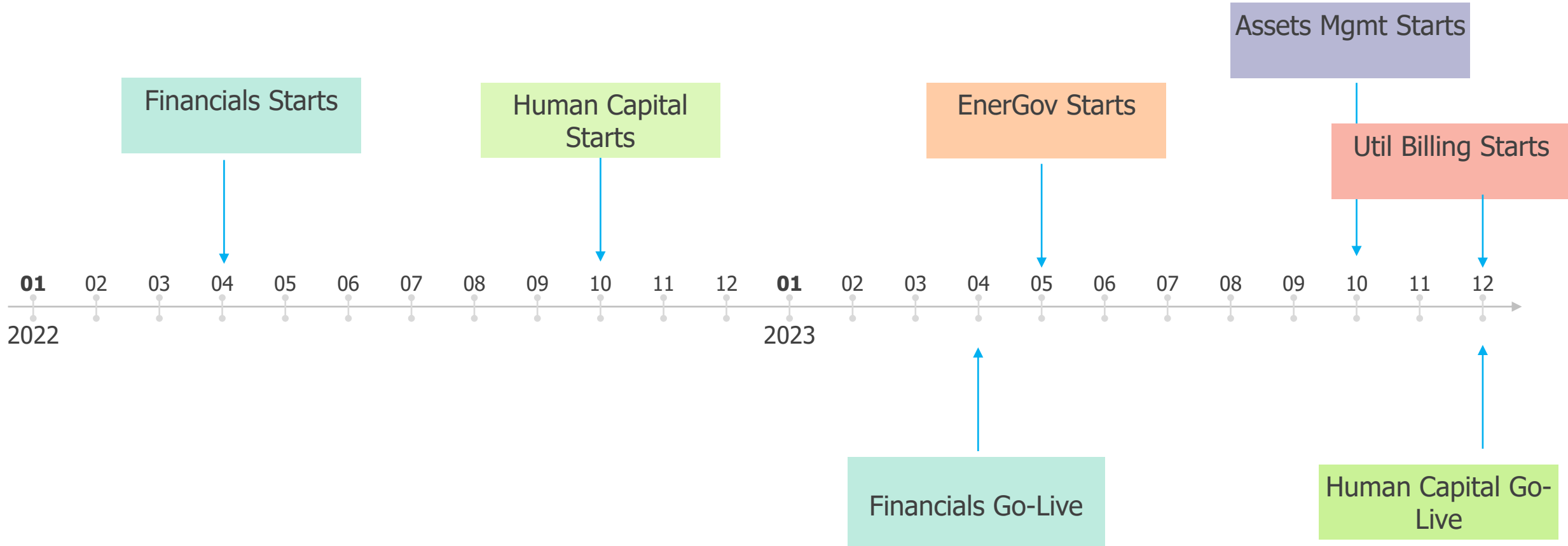
- Configure system for Camas
- Load conversion data
- Training begins
- Test scripts drafted
- Testing and reconfiguration
- Prep work for stakeholders

Phase 3
Go-Live

- Go-Live date determined
- Communication plan developed for both internally and externally
- Lessons learned

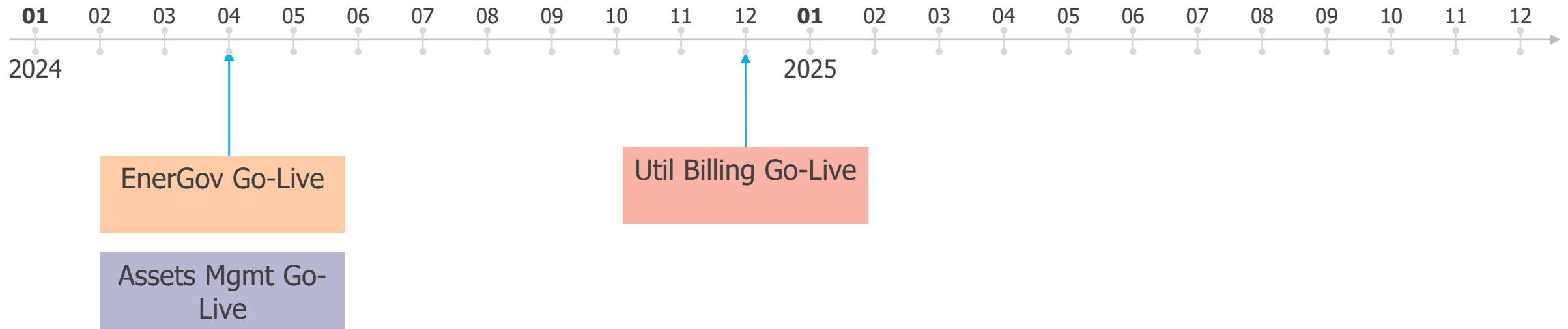
Timeline

Our three-year action plan



Timeline

Our three-year action plan

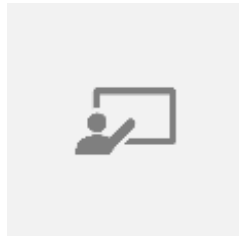


Investment Model

Affordable and Benefits All

Investment Model

There is an opportunity for success



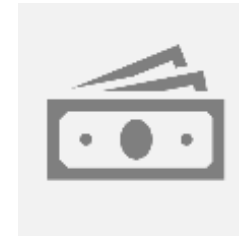
SaaS 5-year cost

Tyler costs are subscription based and begin upon module implementation



Cost Share

Modules which are shared across the City have costs allocated to different funds and departments



Funding Options

Funding is proposed to be a combination of one-time costs such as American Rescue Plan Act as well as ongoing such as current tax revenues

Funding



Utility Rates

Utility Billing module is built into the rate structure



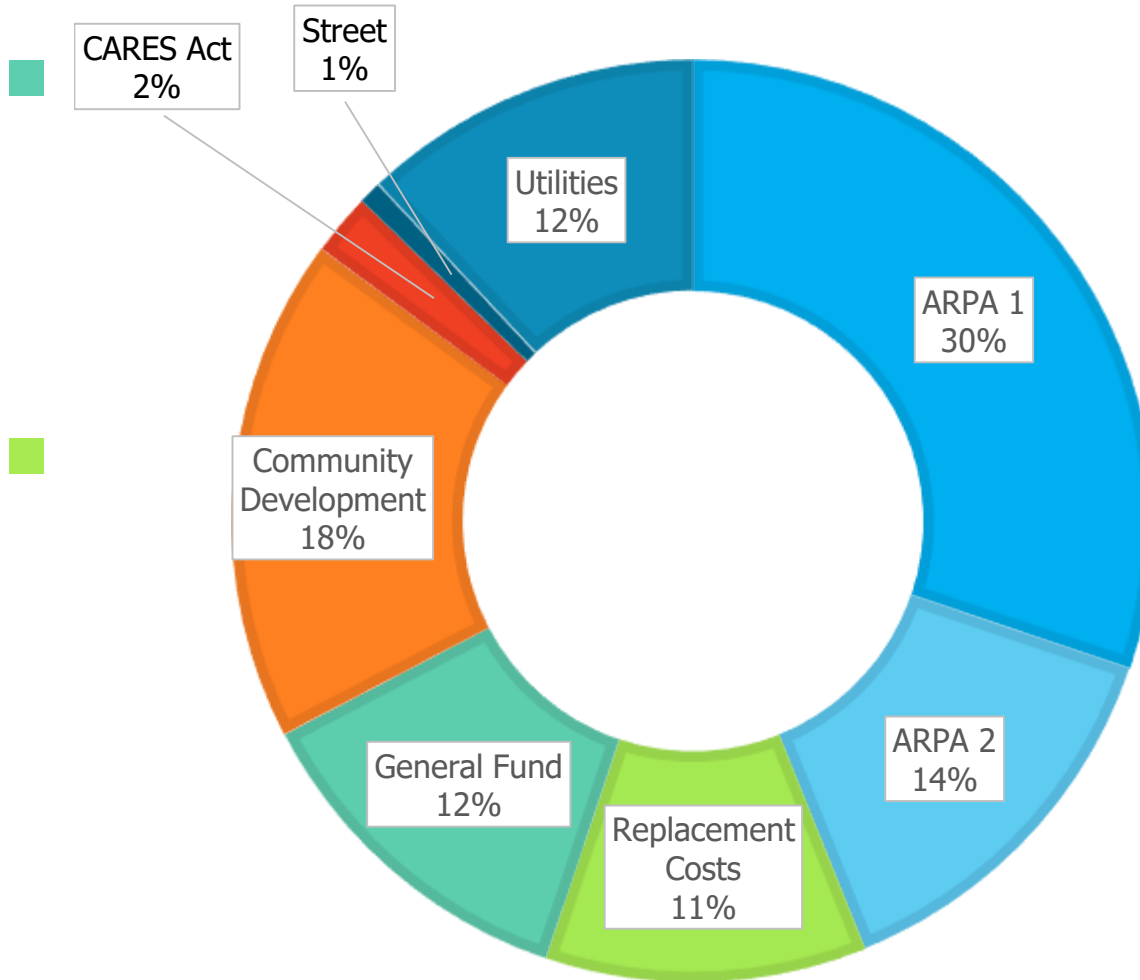
Cost Savings

Ongoing costs to be paid for from revenues such as taxes and fees



ARPA – Direct Services

Funding from the American Rescue Plan to allow citizens to access data from home



ARPA – Cybersecurity

Funding from the American Rescue Plan for keeping public data safe and secure

Financials

	Year 1	Year 2	Year 3	Year 4	Year 5
Module Costs	\$284,380	\$284,380	\$284,380	\$284,380	\$284,380
Business Process	143,500	143,500			
Project Mgmt	195,500	195,500			
Conversions	262,500	262,500			
Implementation	122,425	122,425			
Optional Items	125,990	77,690	77,690	77,690	77,690
Equipment	8,013				
Net Costs	\$1,142,308	\$1,085,995	\$362,070	\$362,070	\$362,070
Funding Options					
• Cost Savings		(\$93,315)	(\$93,315)	(\$93,515)	(\$93,515)
• ARPA	(\$424,444)	(\$445,244)	(\$195,244)	(\$195,244)	(\$195,244)
• Govt Funds	(\$538,755)	(\$368,327)	(\$71,595)	(\$71,595)	(71,595)
• Utilities	(\$179,109)	(\$179,109)	(\$1,916)	(\$1,916)	(\$1,916)
Total Funding	(\$1,142,308)	(\$1,085,995)	(\$362,070)	(\$362,070)	(\$362,070)

Pricing Summary 5 Year Total

Item 2.

SaaS Annual Fee Includes Ongoing Costs of \$284,380 annually	\$1,421,900
Professional Services One-Time Costs	\$1,381,850
3 rd Party Items One-Time Costs	\$8,013
Travel for Tyler One-Time Costs	\$66,000
Optional Items Includes Ongoing Costs of \$77,690	\$436,750
Grand Total	\$3,314,513



- 3-year implementation plan for five modules
- 5-year cost allocation
- City spreading one-time costs to one-time funding and ongoing expenses with ongoing revenues

Summary


City of Camas and Tyler Technologies




City of Camas

Questions

 Cathy Huber Nickerson, Finance Director

 360-817-1537

 chuber@cityofcamas.com

 <http://www.cityofcamas.us/>

Blank Template for Workshop or Regular Meetings (Verbiage Only)

2022 Mayor's Recommended Capital Budget Presentation
Presenter: Cathy Huber Nickerson, Finance Director
Time Estimate: 15 min

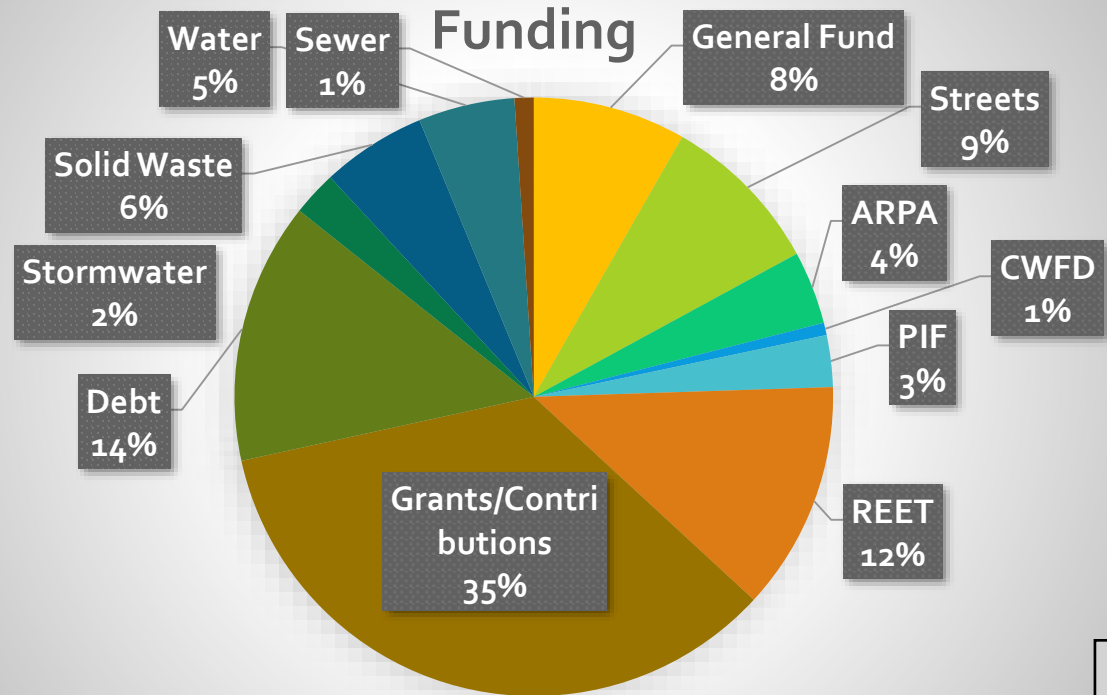
Verbiage Only templates do NOT get attached to meeting materials or published.



2022 MAYOR'S RECOMMENDED CAPITAL BUDGET

2022 CAPITAL BUDGET SUMMARY

- 23 Capital Projects
- 3 General Government
- 4 Street
- 1 CWFD
- 7 Parks
- 2 Stormwater
- 1 Solid Waste
- 4 Water
- 1 Sewer



GENERAL GOVERNMENT

- Major Building Maintenance
- \$100,000
- Projects could include:
 - Library HVAC
 - City Hall Generator
 - General Building Maintenance
- Funding
 - REET₁/REET₂



GENERAL GOVERNMENT

- Annex Building
- \$300,000
- Projects include:
 - Internal Improvements
 - General Building Infrastructure
- Funding
 - REET

GENERAL GOVERNMENT

ERP (Enterprise Resource Planning) System

\$1,400,000

Modules to include:

financials, payroll, human resources, permitting, asset management, grant management, code enforcement and project management

Funding includes: ARPA, CARES Act, General Fund, Street Fund, Utilities

STREETS CAPITAL

Item 3.

- ADA Access Upgrades
- \$50,000
- The City is required by Federal mandate to continue to improve American's with Disabilities Act (ADA) access by removing barriers in the public rights-of-way for all pedestrians, including sidewalks, curb ramps, traffic signal controls, street crossings and ADA parking spaces.
- Funded with REET 1



STREETS CAPITAL

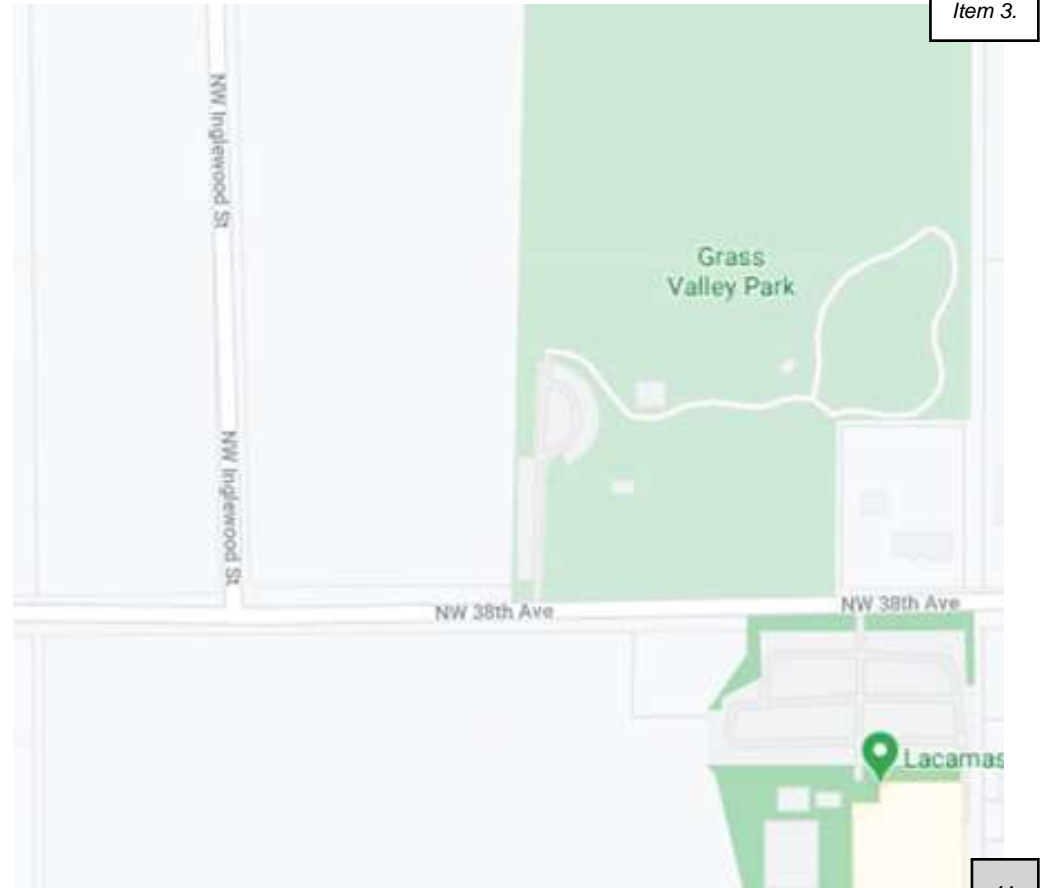
- Pavement Management Program
- \$920,887
- City Council elected to use full banked capacity of property taxes to fund the Street Preservation Program.

Item 3.



STREETS CAPITAL

- NW 38th Ave Phase 3
- \$813,000
- Phase 3 will be the final phase of a street improvement project on NW 38th Ave. The project improves the corridor from NW Parker Street to Grass Valley Park.
- Funded with a grant, TIF, and REET



STREET CAPITAL

- NE 3rd Ave Bridge Seismic Retrofit
- \$2,917,118
- This grant enables the City to ensure the bridge meets seismic thresholds.

Item 3.



42

CWFD CAPITAL

- New Fire Engine (Pumper)
- \$600,000
- The CWFD is in need of a new pumper. Two of the oldest pumpers are nearing the end of their lifespan and maintenance costs are quickly increasing. Presently, staff is having trouble keeping both engines in service as they are frequently in the shop for repairs. By the time, the City takes possession of a new engine, the Fire Capital Plan should be complete which will allow for fire impact fees to pay for the costs or the debt service.

Item 3.



43

PARKS CAPITAL

- Open Space/Trails/ Park Upgrades
- \$255,000
- This package is a placeholder budget for unanticipated opportunities, repairs, enhancement or grant matching funds. This budget is defined in the Parks Comp Plan.
- Funded with REET 2



Item 3.

44

PARKS CAPITAL

- Parklands to Heritage Trail
- \$300,000
- The trail would include some boardwalks and level compacted gravel surface trail through the Camas Meadows Golf Course and connect to Heritage Trail.
- Funded with PIF

Item 3.



PARKS CAPITAL

- Crown Park Restrooms and Sport Court
- \$450,000
- The sports court is designed so the budget reflects construction only. The budget includes the design and construction of a restroom.
- Funded with REET2



Item 3.

46

PARKS CAPITAL

- Skate Park Improvements
- \$75,000
- This budget funds the City's portion of a joint project between Camas, Washougal and a group of interested residents. The funds would cover the City's portion of design and construction of enhancements to the skate park on 3rd Avenue.
- Funded with REET, City of Washougal and Private Donations

Item 3.



47

PARKS

- Community Center
- \$100,000
- Projects include:
 - Internal Improvements
 - General Building Infrastructure
- Funding
 - REET

PARKS CAPITAL

- Louis Bloch Bleacher and ADA Access Improvements
- \$250,000
- This package is to remove all existing bleachers and asphalt within the fenced area and replace with concrete surfacing and new bleachers that provide maximum viewing capacity, that are accessible to all patrons with additional curb ramps and ADA access into both sides of the viewing area.
- General Fund



Item 3.

PARKS CAPITAL

- Large Mower
- \$100,000
- Increased mower efficiencies will reduce overall labor hours. It is also proposed to eliminate a small mower scheduled for replacement in 2021 and utilize the capital replacement funds of \$26,000 towards this purchase.
- Funded by General Fund



Item 3.

50

STORMWATER CAPITAL

- Lacamas Lake Dam Improvements
- \$75,000
- Replacement of the handwheels with electronic actuators that can be controlled remotely will enhance safety and security and be more efficient for operators. Removal of fish screens. If budget allows, a hydraulic analysis to determine the correlation between rain events and water level to develop a program for raising/lowering water level.



Item 3.

51

STORMWATER CAPITAL

- Lake Water Quality
- \$150,000
- Provide funding for staff to work with Clark County and State/Federal agencies and develop both a short-term and long-term strategy for improving and managing the water quality of Lacamas Lake and Round Lake.
- Funded with Stormwater Rates



Item 3.

SOLID WASTE CAPITAL

- Solid Waste Truck
- Purchase a new Sanitation Truck to serve City customers in the Green Mountain and North Shore areas.
- \$500,000 funded with Solid Waste revenue

Item 3.



53

WATER CAPITAL

- Meter Replacement Project
- This is a multi-year project to replace all the water meters in the City with radio read meters. The radio meters will shorten meter reading by the Water Crews and require less staff as well. Most of the water meters will be read as the Water Crew vehicle drives through a neighborhood. The technology is highly accurate and provides more water consumption data.
- \$275,000
- Funded with Water Rates



Item 3.

54

WATER CAPITAL

- 343 Zone Reservoir
- This package includes completing a siting analysis and identifying properties that may be suited for a new Reservoir. Once the analysis is completed, this decision package may also support the acquisition of property for future construction.
- \$500,000 funded with 2019 Revenue Bond

Item 3.



55

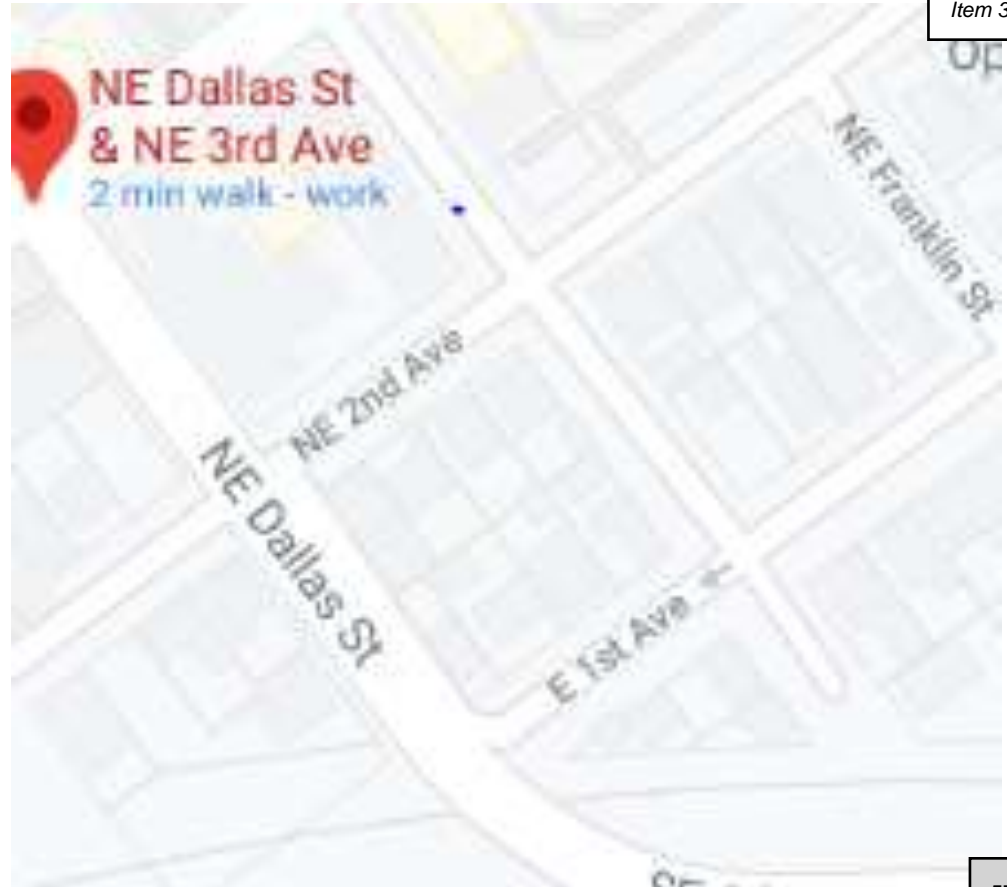
WATER CAPITAL

- Washougal River Wellfield Improvements
- The City has been evaluating use of the existing Washougal Wellfield and working with the Department of Ecology to maximize the amount of water pulled from the existing wellfield. This package will allow staff to work with consultants to finalize the analysis and potentially design a portion of any necessary upgrades.
- \$50,000 funded with Water Rates



WATER CAPITAL

- Water Transmission Dallas Street to Railroad Tracks
- This will replace old and undersized waterline on Dallas Street between 3rd Avenue and the Railroad Tracks. The project will improve fire flows and system redundancy in the surrounding area.
- \$100,000 funded with Water Rates



Item 3.

SEWER CAPITAL

WWTP Upgrades

This project is fund upgrades to the City's wastewater treatment plant.

\$417,128 funded with the 2015 Revenue Bond



QUESTIONS



Staff Report

November 15, 2021 Council Workshop

Fireworks Draft Ordinance
Presenter: Nick Swinhart, Fire Chief
Time Estimate: 15 minutes

Phone	Email
360.817.1532	nswinhart@cityofcamas.us

BACKGROUND: During the severe fire conditions that existed around July 4, 2021, both Camas and Washougal ultimately banned sales and discharge of fireworks thru emergency order. This process was significantly more difficult in Camas due to differences in our fireworks ordinance. Council has requested staff draft ordinances that would put our fireworks regulations in line with Washougal.

SUMMARY: In the City of Washougal, the Fire Chief has sole discretion to ban the sale and discharge of fireworks in emergency fire conditions. In Camas, only the Mayor has authority to ban discharge and there is no direct statutory provision for banning sales. The City Attorney has created two draft ordinances for discussion. One version allows the Fire Chief to ban sales and discharge and the alternate version allows the Mayor to ban sales and discharge. This will be an opportunity for Council to consider which version is preferred.

EQUITY CONSIDERATIONS:

What are the desired results and outcomes for this agenda item?

Council to discuss both draft ordinances and decide which one they would like to come back at a future regular meeting for consideration.

What’s the data? What does the data tell us?

It was discovered during the July 4, 2021 emergency fire conditions that it was very difficult to prohibit fireworks sales in the City of Camas.

How have communities been engaged? Are there opportunities to expand engagement?

This topic has been discussed at several Council meetings during 2021 and also over many previous years.

Who will benefit from, or be burdened by this agenda item?

The safety of the community will benefit if we have easier regulatory ability to prohibit sales and discharge of fireworks during emergency fire conditions. Fireworks vendors would be burdened if fireworks sales were prohibited.

What are the strategies to mitigate any unintended consequences?

N/A

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact.

As this is a discussion item only, it would have no known differential impact on underserved populations.

Will this agenda item improve ADA accessibilities for people with disabilities?

N/A

What potential hurdles exist in implementing this proposal (include both operational and political)?

Operationally, the department found it can be difficult to enforce fireworks discharge bans. There will need to be the political will to change the existing ordinance.

How will you ensure accountability, communicate, and evaluate results?

N/A

How does this item support a comprehensive plan goal, policy or other adopted resolution?

N/A

BUDGET IMPACT: None

RECOMMENDATION: Discussion at workshop with direction from Council on which version of the draft ordinances they prefer come back at a future regular meeting.

ORDINANCE NO. _____

AN ORDINANCE amending Section 8.58.023 of the Camas Municipal Code, relating to the discharge and sale of fireworks during periods of extreme fire danger

NOW, WHEREFORE, THE COUNCIL OF THE CITY OF CAMAS DO ORDAIN AS FOLLOWS:

I

Camas Municipal Code Section 8.58.023 – Emergencies – Restrictions on use is hereby amended to provide as follows:

8.58.023 Emergencies – Restrictions on use and sale

The mayor, after consulting with the fire chief, fire marshal, and other officials as may be deemed appropriate, may prohibit the discharge and sale of all fireworks during periods of extreme fire danger. For the purposes of this chapter, the term "extreme fire danger" shall mean a period of hot, dry weather, accompanied by low fuel moistures. It is during this period that wildland fires can be expected, and fire growth will be accelerated.

Section II

This ordinance shall take force and be in effect five (5) days from and after its passage and publication as provided by law.

PASSED BY the Council and APPROVED by the Mayor this _____ day of _____, 2021.

SIGNED: _____ Mayor

SIGNED: _____ Clerk

APPROVED as to form:

City Attorney

ORDINANCE NO. _____

AN ORDINANCE amending Section 8.58.023 of the Camas Municipal Code, relating to the discharge and sale of fireworks during periods of extreme fire danger

NOW, WHEREFORE, THE COUNCIL OF THE CITY OF CAMAS DO ORDAIN AS FOLLOWS:

I

Camas Municipal Code Section 8.58.023 – Emergencies – Restrictions on use is hereby amended to provide as follows:

8.58.023 Emergencies – Restrictions on use and sale

The fire chief may prohibit the discharge and sale of all fireworks during periods of extreme fire danger. For the purposes of this chapter, the term "extreme fire danger" shall mean a period of hot, dry weather, accompanied by low fuel moistures. It is during this period that wildland fires can be expected, and fire growth will be accelerated.

Section II

This ordinance shall take force and be in effect five (5) days from and after its passage and publication as provided by law.

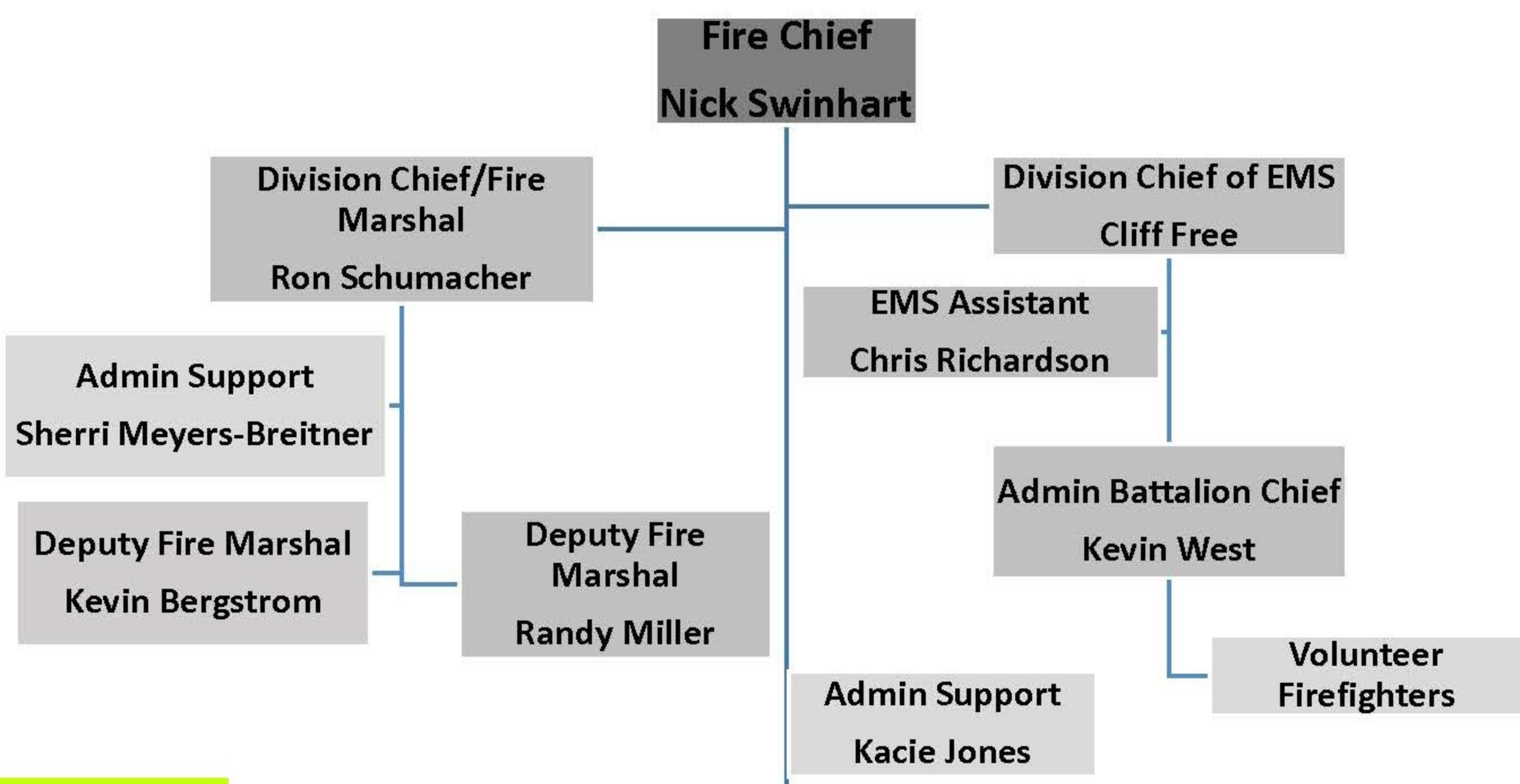
PASSED BY the Council and APPROVED by the Mayor this _____ day of _____, 2021.

SIGNED: _____ Mayor

SIGNED: _____ Clerk

APPROVED as to form:

City Attorney



One Battalion Chief is out on medical through March 2022 at the earliest, and may opt to retire instead of return.

A SHIFT	B SHIFT	C SHIFT
Battalion Chief Kevin Villines	Battalion Chief Mark Ervin	Battalion Chief Ben Silva
Capt. Brooks Cooper Capt. Dane Hammond Capt. Ben Porter	Capt. Michael Coyle Capt. James Tierney Capt. Wade Faircloth	Capt. Brad Delano Capt. Michael Brown Capt. Katie Linton
FF/PM Nick Ober FF/PM Aaron Cliburn FF/PM Paul Bennett FF/PM Trevor Guay FF/PM Jack Squire FF/PM Andrew Nichols FF/PM Shayne Bradley FF/PM Darr Soli FF/PM Steve Carter FF/PM Cassie Knierim FF/PM Gavin Horst FF/PM Erik Miller FF Butch Steigmann	FF/PM Gary Horst FF/PM Mark Widlund FF/PM Steve Harrington FF/PM Adam Brice FF/PM Kekoa Paakaula FF/PM Phil Gebhardt FF/PM Chris Ruddell FF/PM Liben Wondemu FF/PM Quinn Murray FF Gene Marlow FF Aron Black FF Matt Baldwin FF Scott Slocum	FF/PM Jason Summers FF/PM Michaela Young FF/PM Cassie Knierim FF/PM Lance Long FF/PM Ross Bucklew FF/PM David Pike FF/PM Steve Pozsgai FF/PM Matt Peterson FF/PM Josh Proctor FF/PM Tom Meacham FF Victor Compher FF Chris Kassel

One Captain is on L&I, date of return unknown.

One firefighter on L&I, tentative return date of December 15 2021

One firefighter on L&I, date of return unknown.

One firefighter on medical leave, date of return unknown.

One firefighter on a military deployment, tentative return date February 2022

One firefighter on L&I, date of return unknown.

One firefighter on military/medical leave, tentative return January 2022

One firefighter on L&I, date of return unknown

One firefighter on long term leave, unlikely to return in 2022, no official notice given.

In summation, 20% of line staff (10 members) are out on various leave.